

ANALITICO DE EGRESOS POR CAPITULO
MILES DE PESOS

CAPITULO	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
1000	17,735,626.5	863,585.2	18,599,211.7	18,449,862.4		18,449,862.4	149,349.3
2000	2,106,431.0	534,010.4	2,640,441.4	2,583,876.8		2,583,876.8	56,564.6
3000	7,308,128.8	1,962,470.1	9,270,598.9	9,088,153.7		9,088,153.7	182,445.2
4000	5,779,585.1	1,733,507.0	7,513,092.1	7,498,225.7		7,498,225.7	14,866.4
5000	952,652.6	908,498.4	1,861,151.0	1,718,260.2		1,718,260.2	142,890.8
6000	3,119,974.7	214,096.5	3,334,071.2	3,100,046.4		3,100,046.4	234,024.8
7000	15,800.0	-11,800.0	4,000.0	4,000.0		4,000.0	
9000	6,063,116.9	4,100,696.9	10,163,813.8	10,092,810.8		10,092,810.8	71,003.0
TOTAL GENERAL	43,081,315.6	10,305,064.5	53,386,380.1	52,535,236.0		52,535,236.0	851,144.1