

**ANALITICO DE EGRESOS POR CAPITULO DIGITO IDENTIFICADOR  
MILES DE PESOS**

CAPITULO	D. I.	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
		ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
	11	15,781,098.2	637,412.4	16,418,510.6	16,301,025.5		16,301,025.5	117,485.1
	61	1,954,528.3	226,172.8	2,180,701.1	2,148,836.9		2,148,836.9	31,864.2
<b>1000</b>		<b>17,735,626.5</b>	<b>863,585.2</b>	<b>18,599,211.7</b>	<b>18,449,862.4</b>		<b>18,449,862.4</b>	<b>149,349.3</b>
	10	1,477,439.6	372,294.5	1,849,734.1	1,821,002.8		1,821,002.8	28,731.3
	60	628,991.4	161,715.9	790,707.3	762,874.0		762,874.0	27,833.3
<b>2000</b>		<b>2,106,431.0</b>	<b>534,010.4</b>	<b>2,640,441.4</b>	<b>2,583,876.8</b>		<b>2,583,876.8</b>	<b>56,564.6</b>
	10	2,494,415.2	770,100.5	3,264,515.7	3,140,345.3		3,140,345.3	124,170.4
	11	3,765,346.5	820,402.2	4,585,748.7	4,559,297.6		4,559,297.6	26,451.1
	60	935,752.8	369,853.9	1,305,606.7	1,276,737.6		1,276,737.6	28,869.1
	61	112,614.3	2,113.5	114,727.8	111,773.2		111,773.2	2,954.6
<b>3000</b>		<b>7,308,128.8</b>	<b>1,962,470.1</b>	<b>9,270,598.9</b>	<b>9,088,153.7</b>		<b>9,088,153.7</b>	<b>182,445.2</b>
	11	4,908,528.9	1,349,073.9	6,257,602.8	6,242,979.4		6,242,979.4	14,623.4
	21	780,278.1	194,418.6	974,696.7	974,453.7		974,453.7	243.0
	61	90,778.1	190,014.5	280,792.6	280,792.6		280,792.6	
<b>4000</b>		<b>5,779,585.1</b>	<b>1,733,507.0</b>	<b>7,513,092.1</b>	<b>7,498,225.7</b>		<b>7,498,225.7</b>	<b>14,866.4</b>
	20	625,154.7	760,571.2	1,385,725.9	1,316,369.8		1,316,369.8	69,356.1
	60	327,497.9	147,927.2	475,425.1	401,890.4		401,890.4	73,534.7
<b>5000</b>		<b>952,652.6</b>	<b>908,498.4</b>	<b>1,861,151.0</b>	<b>1,718,260.2</b>		<b>1,718,260.2</b>	<b>142,890.8</b>
	60	3,119,974.7	214,096.5	3,334,071.2	3,100,046.4		3,100,046.4	234,024.8
<b>6000</b>		<b>3,119,974.7</b>	<b>214,096.5</b>	<b>3,334,071.2</b>	<b>3,100,046.4</b>		<b>3,100,046.4</b>	<b>234,024.8</b>
	21	15,800.0	-11,800.0	4,000.0	4,000.0		4,000.0	
<b>7000</b>		<b>15,800.0</b>	<b>-11,800.0</b>	<b>4,000.0</b>	<b>4,000.0</b>		<b>4,000.0</b>	
	10	4,483,837.7	-1,724,788.3	2,759,049.4	2,688,046.4		2,688,046.4	71,003.0
	11	213,000.0	-213,000.0					
	20	1,173,079.2	6,231,685.2	7,404,764.4	7,404,764.4		7,404,764.4	
	60	192,600.0	-192,600.0					
	61	600.0	-600.0					
<b>9000</b>		<b>6,063,116.9</b>	<b>4,100,696.9</b>	<b>10,163,813.8</b>	<b>10,092,810.8</b>		<b>10,092,810.8</b>	<b>71,003.0</b>
<b>TOTAL GENERAL</b>		<b>43,081,315.6</b>	<b>10,305,064.5</b>	<b>53,386,380.1</b>	<b>52,535,236.0</b>		<b>52,535,236.0</b>	<b>851,144.1</b>