

ANALITICO DE EGRESOS POR DIGITO IDENTIFICADOR PARTIDA
MILES DE PESOS

D. I.	PARTIDA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
		ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10	2100	149.0	-149.0					
10	2101	94,279.0	-8,620.3	85,658.7	84,934.3		84,934.3	724.4
10	2102	18,352.9	-1,345.0	17,007.9	16,461.7		16,461.7	546.2
10	2103	11,445.9	1,910.2	13,356.1	12,764.6		12,764.6	591.5
10	2104	398.7	-282.3	116.4	88.2		88.2	28.2
10	2105	18,491.8	-228.8	18,263.0	17,697.5		17,697.5	565.5
10	2106	54,216.0	-5,057.0	49,159.0	48,051.4		48,051.4	1,107.6
10	2200	154.0	-128.7	25.3	25.3		25.3	
10	2201	230,720.9	67,807.3	298,528.2	294,635.8		294,635.8	3,892.4
10	2202	11,444.8	6,766.5	18,211.3	18,206.7		18,206.7	4.6
10	2203	4,583.5	3,790.5	8,374.0	8,038.8		8,038.8	335.2
10	2301	55,030.3	3,420.1	58,450.4	58,415.6		58,415.6	34.8
10	2302	88,482.3	435.1	88,917.4	85,980.0		85,980.0	2,937.4
10	2303	7,662.3	6,401.0	14,063.3	13,527.9		13,527.9	535.4
10	2400	157.7	-97.4	60.3	60.3		60.3	
10	2401	28,111.3	-2,445.8	25,665.5	24,446.2		24,446.2	1,219.3
10	2402	19,380.1	-1,819.5	17,560.6	16,396.9		16,396.9	1,163.7
10	2403	7,692.3	407.7	8,100.0	7,533.2		7,533.2	566.8
10	2404	19,298.4	2,260.3	21,558.7	20,428.2		20,428.2	1,130.5
10	2501	46,513.1	-789.1	45,724.0	45,392.9		45,392.9	331.1
10	2502	2,009.5	-1,443.6	565.9	514.8		514.8	51.1
10	2503	144,294.3	-32,600.6	111,693.7	111,462.6		111,462.6	231.1
10	2504	44,187.9	32,343.2	76,531.1	76,453.8		76,453.8	77.3
10	2505	35,002.3	19,065.9	54,068.2	53,451.3		53,451.3	616.9
10	2601	247,096.4	163,980.4	411,076.8	406,837.5		406,837.5	4,239.3
10	2602	9,810.5	-4,088.4	5,722.1	5,322.6		5,322.6	399.5
10	2700	46.0	-46.0					
10	2701	223,419.5	119,581.2	343,000.7	336,025.4		336,025.4	6,975.3
10	2702	33,105.5	12,507.1	45,612.6	45,348.2		45,348.2	264.4
10	2703	12,986.3	-4,639.7	8,346.6	8,214.2		8,214.2	132.4
10	2801	940.2	-168.3	771.9	771.9		771.9	
10	2802	7,976.9	-4,432.5	3,544.4	3,515.0		3,515.0	29.4
10	3200	420.0	-285.5	134.5				134.5
10	3201	134,772.5	34,111.5	168,884.0	166,990.2		166,990.2	1,893.8
10	3202	1,301.2	-98.9	1,202.3	1,202.3		1,202.3	
10	3203	79,893.1	-39,920.6	39,972.5	38,314.9		38,314.9	1,657.6
10	3204	22,739.2	-16,485.6	6,253.6	6,176.5		6,176.5	77.1
10	3205	26,945.8	-9,424.6	17,521.2	16,082.5		16,082.5	1,438.7
10	3206	53,698.3	-13,063.9	40,634.4	40,325.2		40,325.2	309.2

ANALITICO DE EGRESOS POR DIGITO IDENTIFICADOR PARTIDA
MILES DE PESOS

D. I.	PARTIDA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
		ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10	3207	111,602.7	-35,136.9	76,465.8	76,440.1		76,440.1	25.7
10	3301	344,578.0	125,536.4	470,114.4	465,383.2		465,383.2	4,731.2
10	3302	71,450.0	-29,061.2	42,388.8	39,929.2		39,929.2	2,459.6
10	3303	30,933.3	-11,786.8	19,146.5	17,723.3		17,723.3	1,423.2
10	3304	3,876.2	-671.8	3,204.4	3,204.2		3,204.2	0.2
10	3305	76,402.2	12,606.1	89,008.3	87,899.8		87,899.8	1,108.5
10	3401	1,702.4	-1,427.2	275.2	272.9		272.9	2.3
10	3402	19,598.4	6,466.1	26,064.5	25,899.4		25,899.4	165.1
10	3403	3,421.5	-775.4	2,646.1	2,566.4		2,566.4	79.7
10	3405	2,363.0	-2,341.2	21.8	20.3		20.3	1.5
10	3407	568,011.3	95,739.4	663,750.7	590,501.7		590,501.7	73,249.0
10	3408		2,821.3	2,821.3	2,821.3		2,821.3	
10	3409	3,183.1	12,643.9	15,827.0	15,361.2		15,361.2	465.8
10	3410	40.0	-40.0					
10	3411	249,118.8	435,343.2	684,462.0	683,326.5		683,326.5	1,135.5
10	3412	197,756.0	78,019.0	275,775.0	272,562.8		272,562.8	3,212.2
10	3413	11,446.3	22,684.1	34,130.4	34,130.4		34,130.4	
10	3414	30,542.0	10,167.4	40,709.4	40,218.3		40,218.3	491.1
10	3501	26,806.1	3,823.5	30,629.6	28,309.3		28,309.3	2,320.3
10	3502	38,886.1	-14,589.3	24,296.8	23,000.2		23,000.2	1,296.6
10	3503	186,637.2	59,309.7	245,946.9	226,297.2		226,297.2	19,649.7
10	3504	64,528.5	-22,769.9	41,758.6	40,842.7		40,842.7	915.9
10	3505	8,635.6	4,047.1	12,682.7	11,113.2		11,113.2	1,569.5
10	3506	53,151.2	17,745.5	70,896.7	68,672.5		68,672.5	2,224.2
10	3701	36,032.9	12,318.6	48,351.5	47,526.5		47,526.5	825.0
10	3702	5,253.4	186.3	5,439.7	4,961.1		4,961.1	478.6
10	3704	50.0	-31.7	18.3				18.3
10	3705	2,857.9	-990.6	1,867.3	1,805.8		1,805.8	61.5
10	3706	3,908.9	418.3	4,327.2	4,163.3		4,163.3	163.9
10	3801	395.8	549.2	945.0	932.6		932.6	12.4
10	3802	394.0	-220.5	173.5	170.0		170.0	3.5
10	3803	16,232.9	4,167.2	20,400.1	19,925.4		19,925.4	474.7
10	3807	500.5	3,440.2	3,940.7	3,940.7		3,940.7	
10	3808	109.4	7,534.3	7,643.7	7,643.7		7,643.7	
10	3809	5.0	-5.0					
10	3810	2,266.3	731.9	2,998.2	2,998.2		2,998.2	
10	3811	1,479.6	15.4	1,495.0	1,431.8		1,431.8	63.2
10	3901	430.4	13,755.5	14,185.9	14,154.3		14,154.3	31.6
10	3903	58.2	5,046.0	5,104.2	5,104.2		5,104.2	

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D. I.	PARTIDA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
		ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10	9201	4,002,783.7	-1,441,574.1	2,561,209.6	2,512,511.0		2,512,511.0	48,698.6
10	9300							
10	9301	196,288.4	-55,467.7	140,820.7	128,627.3		128,627.3	12,193.4
10	9401	137,165.6	-110,077.9	27,087.7	16,976.7		16,976.7	10,111.0
10	9500							
10	9502	111,000.0	-111,000.0					
10	9503	36,600.0	-6,668.6	29,931.4	29,931.4		29,931.4	
11	1102	1,564,816.6	1,373.3	1,566,189.9	1,566,189.9		1,566,189.9	
11	1103	2,881,607.1	219,690.8	3,101,297.9	3,080,974.2		3,080,974.2	20,323.7
11	1104	1,090,522.9	-104,437.6	986,085.3	980,207.5		980,207.5	5,877.8
11	1201	15,479.1	9,999.0	25,478.1	24,493.5		24,493.5	984.6
11	1202	2,340,586.4	-171,970.8	2,168,615.6	2,166,758.3		2,166,758.3	1,857.3
11	1203	10,447.1	4,205.2	14,652.3	13,773.0		13,773.0	879.3
11	1204	1,476.0	71.4	1,547.4	1,546.5		1,546.5	0.9
11	1301	88,383.3	-11,699.3	76,684.0	74,621.8		74,621.8	2,062.2
11	1305	361,046.2	-13,550.5	347,495.7	344,594.5		344,594.5	2,901.2
11	1306	914,225.9	4,474.2	918,700.1	914,386.9		914,386.9	4,313.2
11	1308	480,666.2	39,183.7	519,849.9	518,706.1		518,706.1	1,143.8
11	1316	8,790.1	13,047.1	21,837.2	21,199.5		21,199.5	637.7
11	1317	21,971.4	-5,721.6	16,249.8	16,174.6		16,174.6	75.2
11	1319	493,523.3	-32,115.5	461,407.8	457,123.0		457,123.0	4,284.8
11	1321	36,902.0	-6,606.8	30,295.2	30,295.2		30,295.2	
11	1322	1,003,369.2	133,871.5	1,137,240.7	1,135,799.0		1,135,799.0	1,441.7
11	1325	2,977.3	11,790.6	14,767.9	13,776.9		13,776.9	991.0
11	1401	764,895.3	120,467.6	885,362.9	867,274.7		867,274.7	18,088.2
11	1403	292,010.2	40,400.7	332,410.9	323,748.4		323,748.4	8,662.5
11	1404	149,503.3	-25,366.2	124,137.1	120,425.4		120,425.4	3,711.7
11	1405	18,000.0	38,631.8	56,631.8	56,631.8		56,631.8	
11	1407	521.6	312.0	833.6	833.6		833.6	
11	1501	582,394.4	-290,010.7	292,383.7	285,519.1		285,519.1	6,864.6
11	1504	1,389.0	-1,036.9	352.1	352.1		352.1	
11	1505	40,533.3	315.9	40,849.2	40,148.1		40,148.1	701.1
11	1506	787,043.4	26,419.8	813,463.2	804,155.0		804,155.0	9,308.2
11	1507	1,685,466.0	606,623.4	2,292,089.4	2,273,995.6		2,273,995.6	18,093.8
11	1508	108,404.6	9,453.0	117,857.6	114,331.1		114,331.1	3,526.5
11	1509	34,147.0	15,335.0	49,482.0	49,482.0		49,482.0	
11	1510		4,262.3	4,262.3	3,508.2		3,508.2	754.1
11	3101	14,931.3	6,284.0	21,215.3	20,123.8		20,123.8	1,091.5

ANALITICO DE EGRESOS POR DIGITO IDENTIFICADOR PARTIDA
MILES DE PESOS

D. I.	PARTIDA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
		ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11	3102	307.1	-213.7	93.4	45.8		45.8	47.6
11	3103	110,832.1	47,295.5	158,127.6	156,948.5		156,948.5	1,179.1
11	3104	938,349.5	68,455.5	1,006,805.0	1,004,012.5		1,004,012.5	2,792.5
11	3105	1,158,786.7	127,407.9	1,286,194.6	1,285,161.7		1,285,161.7	1,032.9
11	3106	1,568.0	-418.9	1,149.1	777.2		777.2	371.9
11	3404	128,589.0	6,088.4	134,677.4	133,831.5		133,831.5	845.9
11	3601	25,533.3	256,797.0	282,330.3	281,641.2		281,641.2	689.1
11	3602	95,434.6	91,713.2	187,147.8	184,999.0		184,999.0	2,148.8
11	3603	43,899.7	61,745.2	105,644.9	104,892.8		104,892.8	752.1
11	3604	12,810.5	-7,098.8	5,711.7	5,264.1		5,264.1	447.6
11	3605	2,239.6	-1,418.5	821.1	820.4		820.4	0.7
11	3806	1,232,065.1	163,765.4	1,395,830.5	1,380,779.1		1,380,779.1	15,051.4
11	4100	309,734.5	-309,734.5					
11	4101	437.3	-416.1	21.2	18.1		18.1	3.1
11	4102	670.3	-413.2	257.1	236.7		236.7	20.4
11	4103	8,054.5	2,023.5	10,078.0	9,589.5		9,589.5	488.5
11	4104	49,189.2	37,257.4	86,446.6	86,212.7		86,212.7	233.9
11	4105	113,470.3	200,896.3	314,366.6	305,101.2		305,101.2	9,265.4
11	4107	3,356.4	-1,112.7	2,243.7	2,208.5		2,208.5	35.2
11	4108	25,356.7	47,748.4	73,105.1	73,104.3		73,104.3	0.8
11	4112	3,705.8	22,065.1	25,770.9	25,770.9		25,770.9	
11	4210	3,290.0	155,315.0	158,605.0	154,105.0		154,105.0	4,500.0
11	4211	551,819.2	422,191.3	974,010.5	973,934.4		973,934.4	76.1
11	4212		8,000.0	8,000.0	8,000.0		8,000.0	
11	4308	1,248,943.4	486,783.8	1,735,727.2	1,735,727.2		1,735,727.2	
11	4309	2,552,565.1	267,558.2	2,820,123.3	2,820,123.3		2,820,123.3	
11	4400	37,936.2	10,911.4	48,847.6	48,847.6		48,847.6	
11	9501	213,000.0	-213,000.0					
20	5101	33,478.4	2,900.0	36,378.4	32,028.4		32,028.4	4,350.0
20	5102	16,184.2	-3,873.2	12,311.0	10,232.8		10,232.8	2,078.2
20	5103	2,305.5	13,099.3	15,404.8	13,952.5		13,952.5	1,452.3
20	5104	28.8	1,585.4	1,614.2	1,606.8		1,606.8	7.4
20	5200	410.0	256.0	666.0	666.0		666.0	
20	5201	3,110.6	1,109.4	4,220.0	3,575.4		3,575.4	644.6
20	5202	49,072.1	-19,741.9	29,330.2	21,919.6		21,919.6	7,410.6
20	5203	12,256.0	20,744.5	33,000.5	30,550.7		30,550.7	2,449.8
20	5204	46,101.2	92,275.3	138,376.5	135,416.8		135,416.8	2,959.7
20	5205	16,285.5	28,855.7	45,141.2	42,071.4		42,071.4	3,069.8

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MILES DE PESOS

D. I.	PARTIDA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
		ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
20	5206	68,963.8	32,224.7	101,188.5	86,598.0		86,598.0	14,590.5
20	5207	14,197.6	6,643.4	20,841.0	19,385.2		19,385.2	1,455.8
20	5300		12,226.3	12,226.3	8,572.6		8,572.6	3,653.7
20	5301	209,723.3	354,090.1	563,813.4	548,183.7		548,183.7	15,629.7
20	5303		171.4	171.4	171.4		171.4	
20	5305	1,110.0	-343.1	766.9	666.6		666.6	100.3
20	5401	20,957.7	-4,016.7	16,941.0	14,603.6		14,603.6	2,337.4
20	5402	18,412.4	-3,553.4	14,859.0	13,792.8		13,792.8	1,066.2
20	5500							
20	5501	3,303.3	1,636.8	4,940.1	3,680.8		3,680.8	1,259.3
20	5502	35,919.3	-18,596.9	17,322.4	15,900.9		15,900.9	1,421.5
20	5601	165.0	-165.0					
20	5602		2,815.6	2,815.6	2,815.6		2,815.6	
20	5701	37,359.0	86,941.7	124,300.7	124,205.7		124,205.7	95.0
20	5702	9,500.0	99,417.6	108,917.6	107,807.2		107,807.2	1,110.4
20	5703	6,732.5	18,186.3	24,918.8	23,281.3		23,281.3	1,637.5
20	5801	12,000.0	28,254.2	40,254.2	39,813.3		39,813.3	440.9
20	5802	7,578.5	7,427.7	15,006.2	14,870.7		14,870.7	135.5
20	9101	1,126,879.2	6,277,885.2	7,404,764.4	7,404,764.4		7,404,764.4	
20	9500							
20	9502	46,200.0	-46,200.0					
21	4210		174,204.8	174,204.8	174,204.7		174,204.7	0.1
21	4211		43,818.1	43,818.1	43,575.2		43,575.2	242.9
21	4310		4,093.3	4,093.3	4,093.3		4,093.3	
21	4311	592,928.1	58,768.9	651,697.0	651,697.0		651,697.0	
21	4600	187,350.0	-86,466.5	100,883.5	100,883.5		100,883.5	
21	7105	15,800.0	-15,800.0					
21	7202		4,000.0	4,000.0	4,000.0		4,000.0	
60	2100	13,551.7	-4,529.5	9,022.2	8,990.0		8,990.0	32.2
60	2101	19,020.9	-10,727.5	8,293.4	7,909.4		7,909.4	384.0
60	2102	3,096.9	-595.8	2,501.1	2,271.5		2,271.5	229.6
60	2103	974.3	536.4	1,510.7	1,407.7		1,407.7	103.0
60	2104	33.0	-32.8	0.2				0.2
60	2105	530.7	-351.5	179.2	172.6		172.6	6.6
60	2106	1,450.1	785.7	2,235.8	2,125.1		2,125.1	110.7
60	2200	8,611.6	-3,614.8	4,996.8	4,996.8		4,996.8	
60	2201	9,713.1	-2,755.3	6,957.8	6,709.9		6,709.9	247.9

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MILES DE PESOS

D. I.	PARTIDA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
		ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
60	2202	540.7	-24.8	515.9	492.2		492.2	23.7
60	2203	22.4	36.1	58.5	49.3		49.3	9.2
60	2300	57,703.0	-20,426.3	37,276.7	37,249.9		37,249.9	26.8
60	2301	11,275.1	6,861.5	18,136.6	18,136.6		18,136.6	
60	2302	55,870.2	-11,619.8	44,250.4	39,115.3		39,115.3	5,135.1
60	2303	357.7	161.0	518.7	459.8		459.8	58.9
60	2400	128,856.6	21,922.9	150,779.5	144,776.3		144,776.3	6,003.2
60	2401	72,694.5	96,617.6	169,312.1	158,645.6		158,645.6	10,666.5
60	2402	12,893.1	14,976.3	27,869.4	26,682.1		26,682.1	1,187.3
60	2403	1,876.8	45.6	1,922.4	688.6		688.6	1,233.8
60	2404	18,246.4	15,048.8	33,295.2	32,740.2		32,740.2	555.0
60	2500	2,093.0	-935.9	1,157.1	1,157.1		1,157.1	
60	2501	4,488.3	10,107.8	14,596.1	14,494.3		14,494.3	101.8
60	2502	2,619.7	1,995.8	4,615.5	4,366.4		4,366.4	249.1
60	2503	1,347.7	-568.0	779.7	623.3		623.3	156.4
60	2504	762.9	-468.4	294.5	264.3		264.3	30.2
60	2505	1,526.0	-480.4	1,045.6	974.3		974.3	71.3
60	2600	90,063.8	-6,404.7	83,659.1	83,659.1		83,659.1	
60	2601	63,213.9	45,569.2	108,783.1	108,551.3		108,551.3	231.8
60	2602	4,952.0	-1,651.7	3,300.3	2,945.9		2,945.9	354.4
60	2700	20,844.6	-1,903.9	18,940.7	18,927.5		18,927.5	13.2
60	2701	7,304.0	3,042.1	10,346.1	10,123.2		10,123.2	222.9
60	2702	12,062.0	11,060.4	23,122.4	22,841.2		22,841.2	281.2
60	2703	394.7	39.8	434.5	327.2		327.2	107.3
60	3200	71,655.4	-3,525.6	68,129.8	68,096.8		68,096.8	33.0
60	3201	9,134.9	2,136.7	11,271.6	11,271.5		11,271.5	0.1
60	3202	880.2	-90.0	790.2	276.9		276.9	513.3
60	3203	38,417.0	25,414.2	63,831.2	63,715.1		63,715.1	116.1
60	3204	112.5	-112.5					
60	3205	242,554.7	173,569.8	416,124.5	415,556.2		415,556.2	568.3
60	3206	1,910.5	123.5	2,034.0	1,946.1		1,946.1	87.9
60	3207	212,911.6	78,441.5	291,353.1	289,175.5		289,175.5	2,177.6
60	3301	64,446.7	6,286.3	70,733.0	70,563.4		70,563.4	169.6
60	3302	1,060.6	256.3	1,316.9	1,314.8		1,314.8	2.1
60	3303	137.2	1,694.9	1,832.1	1,125.4		1,125.4	706.7
60	3304	12.0	14.5	26.5	26.5		26.5	
60	3305	9,399.8	-3,388.7	6,011.1	4,703.5		4,703.5	1,307.6
60	3400	21,189.8	-156.0	21,033.8	21,033.7		21,033.7	0.1
60	3402		1,054.7	1,054.7	294.0		294.0	760.7

ANALITICO DE EGRESOS POR DIGITO IDENTIFICADOR PARTIDA
MILES DE PESOS

D. I.	PARTIDA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
		ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
60	3403	128.7	-100.2	28.5	28.5		28.5	
60	3405		1,539.4	1,539.4	1,539.4		1,539.4	
60	3407	3,816.9	2,610.6	6,427.5	4,362.1		4,362.1	2,065.4
60	3409	327.0	2,361.8	2,688.8	2,555.1		2,555.1	133.7
60	3411	58,774.9	25,799.7	84,574.6	82,647.2		82,647.2	1,927.4
60	3412	11,090.4	1,883.4	12,973.8	12,969.9		12,969.9	3.9
60	3414	40.0	239.4	279.4	225.4		225.4	54.0
60	3500	61,576.9	4,776.4	66,353.3	66,305.3		66,305.3	48.0
60	3501	3,120.3	1,567.6	4,687.9	4,495.0		4,495.0	192.9
60	3502	3,411.4	-1,752.0	1,659.4	1,655.6		1,655.6	3.8
60	3503	58,695.3	44,566.6	103,261.9	94,639.3		94,639.3	8,622.6
60	3504	13,927.5	345.3	14,272.8	5,286.7		5,286.7	8,986.1
60	3505	256.6	683.3	939.9	859.7		859.7	80.2
60	3506	42,875.0	3,146.4	46,021.4	45,802.8		45,802.8	218.6
60	3700	944.2	-22.5	921.7	913.5		913.5	8.2
60	3701	2,670.0	639.1	3,309.1	3,227.9		3,227.9	81.2
60	3702	55.0	-20.2	34.8	34.8		34.8	
60	3705	47.0	-31.5	15.5	15.5		15.5	
60	3706	65.0	-8.4	56.6	56.6		56.6	
60	3800	77.8	-77.5	0.3	0.3		0.3	
60	3803	30.0	-25.6	4.4	4.4		4.4	
60	3903		13.2	13.2	13.2		13.2	
60	5100	1,000.0	-1,000.0					
60	5101	1,023.7	157.2	1,180.9	1,180.9		1,180.9	
60	5102	577.1	-286.3	290.8	206.6		206.6	84.2
60	5103	70.2	14.1	84.3	63.3		63.3	21.0
60	5104		287.5	287.5	287.5		287.5	
60	5201	1,947.1	-1,417.9	529.2	421.0		421.0	108.2
60	5202	2,615.2	-2,545.1	70.1	70.1		70.1	
60	5203	14,932.8	-9,836.0	5,096.8	5,096.8		5,096.8	
60	5204	930.0	-543.3	386.7	386.7		386.7	
60	5205	35.0	-35.0					
60	5206	2,274.2	-1,954.9	319.3	303.8		303.8	15.5
60	5207	277,159.9	166,084.1	443,244.0	370,365.9		370,365.9	72,878.1
60	5300	3,566.7	-1,432.3	2,134.4	2,134.4		2,134.4	
60	5301	13,999.6	-430.0	13,569.6	13,569.6		13,569.6	
60	5303	20.0		20.0	15.6		15.6	4.4
60	5401	7.2	-7.2					
60	5500	394.4	-336.2	58.2	58.2		58.2	

ANALITICO DE EGRESOS POR DIGITO IDENTIFICADOR PARTIDA
MILES DE PESOS

D. I.	PARTIDA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
		ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
60	5501	209.7	659.0	868.7	868.7		868.7	
60	5502		40.0	40.0	40.0		40.0	
60	5703	5,735.1	1,509.5	7,244.6	6,821.3		6,821.3	423.3
60	5802	1,000.0	-1,000.0					
60	6100	3,049,745.9	156,684.2	3,206,430.1	2,979,474.2		2,979,474.2	226,955.9
60	6300	70,228.8	57,412.3	127,641.1	120,572.2		120,572.2	7,068.9
60	9502	192,600.0	-192,600.0					
61	1103	217,360.5	-21,577.6	195,782.9	195,782.9		195,782.9	
61	1104	610,697.9	101,667.6	712,365.5	712,365.5		712,365.5	
61	1201	21,360.5	-620.9	20,739.6	17,762.6		17,762.6	2,977.0
61	1202	333,662.9	34,979.6	368,642.5	341,332.6		341,332.6	27,309.9
61	1203	1.6	-1.6					
61	1301	25,502.7	-482.5	25,020.2	25,020.2		25,020.2	
61	1305	22,491.3	8,520.0	31,011.3	31,011.3		31,011.3	
61	1306	82,920.5	7,455.4	90,375.9	90,208.9		90,208.9	167.0
61	1307		26.0	26.0	26.0		26.0	
61	1308	188.4	1,705.6	1,894.0	1,894.0		1,894.0	
61	1316	191.6	482.5	674.1	583.8		583.8	90.3
61	1319	120,394.7	8,582.9	128,977.6	128,977.6		128,977.6	
61	1322	29,464.1	25,435.4	54,899.5	54,899.5		54,899.5	
61	1325		15,082.5	15,082.5	15,082.5		15,082.5	
61	1401	98,857.9	10,329.2	109,187.1	109,186.8		109,186.8	0.3
61	1403	40,914.9	1,820.5	42,735.4	42,732.4		42,732.4	3.0
61	1404	15,897.7	722.6	16,620.3	16,618.5		16,618.5	1.8
61	1501	33,599.5	-918.8	32,680.7	32,457.3		32,457.3	223.4
61	1504	1,395.3	-401.2	994.1	490.6		490.6	503.5
61	1506	106,439.1	-985.9	105,453.2	105,453.2		105,453.2	
61	1507	177,370.4	34,376.8	211,747.2	211,169.2		211,169.2	578.0
61	1508	15,816.8	-25.3	15,791.5	15,781.5		15,781.5	10.0
61	3100	14,210.3	-951.4	13,258.9	13,258.9		13,258.9	
61	3101	3,417.8	-3,372.2	45.6	2.7		2.7	42.9
61	3102	1.8	-1.8					
61	3103	6,106.7	9,397.2	15,503.9	15,474.1		15,474.1	29.8
61	3104	75,307.8	-1,519.9	73,787.9	71,525.7		71,525.7	2,262.2
61	3105	8,349.1	-3,194.9	5,154.2	4,710.1		4,710.1	444.1
61	3106		23.6	23.6	20.3		20.3	3.3
61	3601	486.6	540.4	1,027.0	998.3		998.3	28.7
61	3602	2,228.0	1,237.6	3,465.6	3,393.1		3,393.1	72.5

ANALITICO DE EGRESOS POR DIGITO IDENTIFICADOR PARTIDA
MILES DE PESOS

D. I.	PARTIDA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
		ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
61	3603	1,226.2	917.5	2,143.7	2,072.7		2,072.7	71.0
61	3604	1,000.0	-700.0	300.0	299.9		299.9	0.1
61	3605	280.0	-262.6	17.4	17.4		17.4	
61	4105	13,455.0	-4,433.6	9,021.4	9,021.4		9,021.4	
61	4210		181,848.6	181,848.6	181,848.6		181,848.6	
61	4212							
61	4300							
61	4310		2,647.4	2,647.4	2,647.4		2,647.4	
61	4311	77,323.1	9,952.1	87,275.2	87,275.2		87,275.2	
61	9501	600.0	-600.0					
TOTAL GENERAL		43,081,315.6	10,305,064.5	53,386,380.1	52,535,236.0		52,535,236.0	851,144.1