



ANALITICO DE EGRESOS POR CAPITULO

MILES DE PESOS

CAPITULO	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
1000	20,146,926.0	659,432.2	20,806,358.2	20,711,448.4		20,711,448.4	94,909.8
2000	2,979,568.9	342,494.6	3,322,063.5	3,247,525.6		3,247,525.6	74,537.9
3000	8,300,611.7	2,623,810.1	10,924,421.8	10,821,597.3		10,821,597.3	102,824.5
4000	10,906,718.3	1,327,977.1	12,234,695.4	12,074,726.2		12,074,726.2	159,969.2
5000	2,175,863.3	39,101.5	2,214,964.8	2,010,696.2		2,010,696.2	204,268.6
6000	4,534,047.4	-212,932.0	4,321,115.4	3,819,388.8		3,819,388.8	501,726.6
7000	90,000.0	-90,000.0					
9000	6,780,669.0	-2,616,822.4	4,163,846.6	4,163,846.6		4,163,846.6	
TOTAL GENERAL	55,914,404.6	2,073,061.1	57,987,465.7	56,849,229.1		56,849,229.1	1,138,236.6