

ANALITICO DE EGRESOS POR CAPITULO DIGITO IDENTIFICADOR  
MILES DE PESOS

CAPITULO	D. I.	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
		ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
	11	17,835,056.8	289,150.4	18,124,207.2	18,092,130.2		18,092,130.2	32,077.0
	61	2,311,869.2	370,281.8	2,682,151.0	2,619,318.2		2,619,318.2	62,832.8
<b>1000</b>		<b>20,146,926.0</b>	<b>659,432.2</b>	<b>20,806,358.2</b>	<b>20,711,448.4</b>		<b>20,711,448.4</b>	<b>94,909.8</b>
	10	1,943,399.6	294,059.4	2,237,459.0	2,227,852.4		2,227,852.4	9,606.6
	60	1,036,169.3	48,435.2	1,084,604.5	1,019,673.2		1,019,673.2	64,931.3
<b>2000</b>		<b>2,979,568.9</b>	<b>342,494.6</b>	<b>3,322,063.5</b>	<b>3,247,525.6</b>		<b>3,247,525.6</b>	<b>74,537.9</b>
	10	3,036,606.2	1,242,920.3	4,279,526.5	4,249,075.8		4,249,075.8	30,450.7
	11	3,748,789.4	1,296,124.3	5,044,913.7	5,026,400.0		5,026,400.0	18,513.7
	60	1,462,094.8	74,401.6	1,536,496.4	1,486,354.0		1,486,354.0	50,142.4
	61	53,121.3	10,363.9	63,485.2	59,767.5		59,767.5	3,717.7
<b>3000</b>		<b>8,300,611.7</b>	<b>2,623,810.1</b>	<b>10,924,421.8</b>	<b>10,821,597.3</b>		<b>10,821,597.3</b>	<b>102,824.5</b>
	11	8,673,854.3	1,200,473.8	9,874,328.1	9,856,491.1		9,856,491.1	17,837.0
	21	1,890,391.1	27,910.5	1,918,301.6	1,800,554.1		1,800,554.1	117,747.5
	61	342,472.9	99,592.8	442,065.7	417,681.0		417,681.0	24,384.7
<b>4000</b>		<b>10,906,718.3</b>	<b>1,327,977.1</b>	<b>12,234,695.4</b>	<b>12,074,726.2</b>		<b>12,074,726.2</b>	<b>159,969.2</b>
	20	1,914,318.5	57,729.5	1,972,048.0	1,801,239.3		1,801,239.3	170,808.7
	60	261,544.8	-18,628.0	242,916.8	209,456.9		209,456.9	33,459.9
<b>5000</b>		<b>2,175,863.3</b>	<b>39,101.5</b>	<b>2,214,964.8</b>	<b>2,010,696.2</b>		<b>2,010,696.2</b>	<b>204,268.6</b>
	60	4,534,047.4	-212,932.0	4,321,115.4	3,819,388.8		3,819,388.8	501,726.6
<b>6000</b>		<b>4,534,047.4</b>	<b>-212,932.0</b>	<b>4,321,115.4</b>	<b>3,819,388.8</b>		<b>3,819,388.8</b>	<b>501,726.6</b>
	21	90,000.0	-90,000.0					
<b>7000</b>		<b>90,000.0</b>	<b>-90,000.0</b>					
	10	4,879,605.7	-2,076,472.7	2,803,133.0	2,803,133.0		2,803,133.0	
	11	99,500.0	-99,500.0					
	20	1,721,063.3	-360,349.7	1,360,713.6	1,360,713.6		1,360,713.6	
	60	80,000.0	-80,000.0					
	61	500.0	-500.0					
<b>9000</b>		<b>6,780,669.0</b>	<b>-2,616,822.4</b>	<b>4,163,846.6</b>	<b>4,163,846.6</b>		<b>4,163,846.6</b>	
<b>TOTAL GENERAL</b>		<b>55,914,404.6</b>	<b>2,073,061.1</b>	<b>57,987,465.7</b>	<b>56,849,229.1</b>		<b>56,849,229.1</b>	<b>1,138,236.6</b>