

ANALITICO DE EGRESOS POR DIGITO IDENTIFICADOR PARTIDA  
MILES DE PESOS

D. I.	PARTIDA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
		ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10	2101	92,109.9	-3,743.3	88,366.6	88,329.5		88,329.5	37.1
10	2102	23,759.4	-6,141.1	17,618.3	17,557.7		17,557.7	60.6
10	2103	14,625.0	5,157.7	19,782.7	19,756.3		19,756.3	26.4
10	2104	1,100.6	-955.4	145.2	145.2		145.2	
10	2105	19,112.0	-6,734.5	12,377.5	12,367.2		12,367.2	10.3
10	2106	42,100.3	4,445.2	46,545.5	46,440.3		46,440.3	105.2
10	2201	331,391.3	10,541.3	341,932.6	341,378.1		341,378.1	554.5
10	2202	24,066.8	-6,193.3	17,873.5	17,861.8		17,861.8	11.7
10	2203	7,724.0	-4,230.6	3,493.4	3,472.0		3,472.0	21.4
10	2301	66,906.5	41,785.1	108,691.6	108,691.6		108,691.6	
10	2302	134,549.3	-23,327.5	111,221.8	111,166.4		111,166.4	55.4
10	2303	13,947.5	-7,141.8	6,805.7	6,788.2		6,788.2	17.5
10	2401	22,785.6	2,459.8	25,245.4	25,105.8		25,105.8	139.6
10	2402	17,407.2	-3,644.5	13,762.7	13,738.6		13,738.6	24.1
10	2403	6,545.0	-850.1	5,694.9	5,672.9		5,672.9	22.0
10	2404	22,379.0	-6,824.1	15,554.9	15,501.3		15,501.3	53.6
10	2501	42,622.4	-4,361.9	38,260.5	38,204.9		38,204.9	55.6
10	2502	878.9	-605.4	273.5	269.9		269.9	3.6
10	2503	180,085.9	83,518.9	263,604.8	263,174.9		263,174.9	429.9
10	2504	71,121.5	-12,370.9	58,750.6	57,354.1		57,354.1	1,396.5
10	2505	56,977.3	-4,659.7	52,317.6	50,106.3		50,106.3	2,211.3
10	2601	412,269.1	55,480.0	467,749.1	466,748.7		466,748.7	1,000.4
10	2602	12,321.7	-4,447.8	7,873.9	7,666.2		7,666.2	207.7
10	2701	268,953.7	186,264.9	455,218.6	452,254.3		452,254.3	2,964.3
10	2702	41,862.3	6,828.6	48,690.9	48,565.2		48,565.2	125.7
10	2703	9,805.6	-2,657.3	7,148.3	7,076.2		7,076.2	72.1
10	2801	1,141.8	7.4	1,149.2	1,149.2		1,149.2	
10	2802	4,850.0	-3,540.3	1,309.7	1,309.6		1,309.6	0.1
10	3201	166,072.3	6,913.6	172,985.9	172,974.3		172,974.3	11.6
10	3202	985.7	-912.6	73.1	73.1		73.1	
10	3203	40,479.9	-2,501.1	37,978.8	37,393.8		37,393.8	585.0
10	3204	1,801.6	-960.3	841.3	841.3		841.3	
10	3205	21,239.3	-1,697.9	19,541.4	19,376.3		19,376.3	165.1
10	3206	36,985.4	7,231.3	44,216.7	43,766.0		43,766.0	450.7
10	3207	198,550.0	53,661.9	252,211.9	251,415.6		251,415.6	796.3
10	3301	373,182.0	229,532.3	602,714.3	601,662.1		601,662.1	1,052.2
10	3302	46,585.0	-9,240.2	37,344.8	37,318.9		37,318.9	25.9
10	3303	15,583.3	32,042.3	47,625.6	44,275.1		44,275.1	3,350.5
10	3304	3,352.8	753.8	4,106.6	4,106.6		4,106.6	
10	3305	75,660.9	-4,788.2	70,872.7	69,859.7		69,859.7	1,013.0



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D. I.	PARTIDA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
		ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10	3401	218.6	-160.2	58.4	48.4		48.4	10.0
10	3402	24,069.0	14,868.7	38,937.7	38,676.9		38,676.9	260.8
10	3403	2,863.0	-650.6	2,212.4	2,212.4		2,212.4	
10	3405	1,031.0	-997.8	33.2	33.2		33.2	
10	3407	506,695.1	357,110.5	863,805.6	848,966.4		848,966.4	14,839.2
10	3408		1,430.1	1,430.1	1,430.1		1,430.1	
10	3409	5,786.6	27,808.8	33,595.4	33,434.2		33,434.2	161.2
10	3410	15.0	-15.0					
10	3411	383,220.4	636,737.0	1,019,957.4	1,019,527.0		1,019,527.0	430.4
10	3412	314,797.5	30,306.0	345,103.5	343,887.5		343,887.5	1,216.0
10	3413	31,922.6	2,984.3	34,906.9	34,906.9		34,906.9	
10	3414	38,332.7	4,690.8	43,023.5	42,729.5		42,729.5	294.0
10	3501	46,675.2	-17,413.5	29,261.7	29,074.6		29,074.6	187.1
10	3502	33,244.4	-16,405.3	16,839.1	15,852.3		15,852.3	986.8
10	3503	228,820.8	28,588.7	257,409.5	256,642.9		256,642.9	766.6
10	3504	62,651.0	-24,407.7	38,243.3	37,749.8		37,749.8	493.5
10	3505	14,953.9	26,488.5	41,442.4	39,982.3		39,982.3	1,460.1
10	3506	81,694.6	10,321.4	92,016.0	91,151.6		91,151.6	864.4
10	3701	48,208.9	-1,278.6	46,930.3	46,775.4		46,775.4	154.9
10	3702	6,146.6	1,510.6	7,657.2	7,547.6		7,547.6	109.6
10	3704	10.0	-10.0					
10	3705	3,840.1	-1,937.1	1,903.0	1,779.7		1,779.7	123.3
10	3706	5,747.8	-1,200.2	4,547.6	4,398.5		4,398.5	149.1
10	3801	1,802.6	-1,165.1	637.5	635.3		635.3	2.2
10	3802	209.8	-209.7	0.1	0.1		0.1	
10	3803	15,553.5	20,919.5	36,473.0	35,981.8		35,981.8	491.2
10	3810	2,810.0	224.3	3,034.3	3,034.3		3,034.3	
10	3811	4,393.0	-3,048.9	1,344.1	1,344.1		1,344.1	
10	3901	189,554.3	-171,169.5	18,384.8	18,384.8		18,384.8	
10	3903	860.0	8,965.4	9,825.4	9,825.4		9,825.4	
10	9201	4,526,301.7	-1,891,791.9	2,634,509.8	2,634,509.8		2,634,509.8	
10	9301	163,927.0	-35,368.5	128,558.5	128,558.5		128,558.5	
10	9401	12,777.0	2,359.1	15,136.1	15,136.1		15,136.1	
10	9502	140,000.0	-140,000.0					
10	9503	36,600.0	-11,671.4	24,928.6	24,928.6		24,928.6	
11	1102	1,802,651.9	-103,227.1	1,699,424.8	1,699,325.0		1,699,325.0	99.8
11	1103	3,312,822.8	-163,548.7	3,149,274.1	3,146,331.7		3,146,331.7	2,942.4
11	1104	1,303,495.7	-126,629.4	1,176,866.3	1,176,196.5		1,176,196.5	669.8
11	1201	34,735.8	-5,648.4	29,087.4	29,032.8		29,032.8	54.6

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D. I.	PARTIDA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
		ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11	1202	2,670,877.2	-501,945.9	2,168,931.3	2,165,277.1		2,165,277.1	3,654.2
11	1203	8,298.7	6,443.2	14,741.9	14,433.6		14,433.6	308.3
11	1204	1,683.6	225.0	1,908.6	1,908.6		1,908.6	
11	1301	82,229.4	1,035.4	83,264.8	83,003.4		83,003.4	261.4
11	1305	393,946.9	-94,661.7	299,285.2	298,303.5		298,303.5	981.7
11	1306	1,086,094.0	-152,460.3	933,633.7	931,521.0		931,521.0	2,112.7
11	1308	459,713.7	116,380.0	576,093.7	575,050.0		575,050.0	1,043.7
11	1316	21,911.6	13,019.5	34,931.1	34,832.3		34,832.3	98.8
11	1317	17,250.0	8,476.8	25,726.8	25,617.7		25,617.7	109.1
11	1319	472,259.3	78,288.0	550,547.3	548,476.4		548,476.4	2,070.9
11	1321	46,797.7	-3,431.6	43,366.1	43,366.1		43,366.1	
11	1322	1,141,901.8	-16,263.1	1,125,638.7	1,124,924.1		1,124,924.1	714.6
11	1325	96,937.7	546.6	97,484.3	96,932.4		96,932.4	551.9
11	1401	821,037.3	5,785.7	826,823.0	824,376.9		824,376.9	2,446.1
11	1403	308,634.6	40,268.0	348,902.6	347,966.1		347,966.1	936.5
11	1404	136,900.0	-11,168.3	125,731.7	124,272.6		124,272.6	1,459.1
11	1405	63,899.2	-1,648.3	62,250.9	62,250.9		62,250.9	
11	1407	838.0	5,461.1	6,299.1	6,298.9		6,298.9	0.2
11	1501	315,317.8	-17,520.5	297,797.3	295,849.8		295,849.8	1,947.5
11	1504	27.9	903.5	931.4	812.0		812.0	119.4
11	1505	46,023.1	2,040.6	48,063.7	48,002.4		48,002.4	61.3
11	1506	884,346.3	340,311.3	1,224,657.6	1,219,779.8		1,219,779.8	4,877.8
11	1507	2,117,085.9	872,757.1	2,989,843.0	2,985,980.0		2,985,980.0	3,863.0
11	1508	125,908.1	-2,313.7	123,594.4	123,020.5		123,020.5	573.9
11	1509	56,338.6	-1,936.5	54,402.1	54,326.8		54,326.8	75.3
11	1510	5,092.2	-387.9	4,704.3	4,661.3		4,661.3	43.0
11	3101	21,783.9	-4,699.1	17,084.8	17,080.7		17,080.7	4.1
11	3102	249.1	-201.3	47.8	47.1		47.1	0.7
11	3103	153,304.5	30,842.5	184,147.0	183,782.4		183,782.4	364.6
11	3104	1,105,312.7	50,462.0	1,155,774.7	1,152,032.3		1,152,032.3	3,742.4
11	3105	197,418.3	1,239,161.6	1,436,579.9	1,436,292.2		1,436,292.2	287.7
11	3106	5,138.2	-3,468.5	1,669.7	1,603.1		1,603.1	66.6
11	3404	137,234.6	13,492.4	150,727.0	148,479.2		148,479.2	2,247.8
11	3601	197,560.4	433,924.8	631,485.2	630,365.8		630,365.8	1,119.4
11	3602	135,074.6	12,149.1	147,223.7	146,076.8		146,076.8	1,146.9
11	3603	58,984.2	19,235.0	78,219.2	76,486.7		76,486.7	1,732.5
11	3604	6,595.3	-1,061.5	5,533.8	5,522.7		5,522.7	11.1
11	3605	1,915.7	-989.0	926.7	912.1		912.1	14.6
11	3806	1,728,217.9	-492,723.7	1,235,494.2	1,227,718.9		1,227,718.9	7,775.3
11	4101	442.3	-422.4	19.9	19.9		19.9	



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D. I.	PARTIDA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
		ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11	4102	2,594.3	-1,603.6	990.7	891.1		891.1	99.6
11	4103	11,007.8	1,516.2	12,524.0	12,061.6		12,061.6	462.4
11	4104	250,192.5	-77,369.1	172,823.4	172,818.9		172,818.9	4.5
11	4105	230,833.1	-43,436.5	187,396.6	183,663.9		183,663.9	3,732.7
11	4107	691.5	1,397.1	2,088.6	2,088.6		2,088.6	
11	4108	35,431.0	35,584.7	71,015.7	69,221.2		69,221.2	1,794.5
11	4112		594.2	594.2	594.2		594.2	
11	4210	262,720.2	-127,790.1	134,930.1	134,930.1		134,930.1	
11	4211	3,149,663.4	341,995.4	3,491,658.8	3,490,808.8		3,490,808.8	850.0
11	4212		8,000.0	8,000.0	8,000.0		8,000.0	
11	4308	1,797,700.0	186,974.8	1,984,674.8	1,984,674.8		1,984,674.8	
11	4309	2,303,048.1	1,004,283.7	3,307,331.8	3,296,438.5		3,296,438.5	10,893.3
11	4400	629,530.1	-129,250.6	500,279.5	500,279.5		500,279.5	
11	9501	99,500.0	-99,500.0					
20	5101	70,107.4	-24,573.1	45,534.3	41,511.5		41,511.5	4,022.8
20	5102	12,364.1	14,201.0	26,565.1	24,241.5		24,241.5	2,323.6
20	5103	5,733.1	7,299.6	13,032.7	11,736.9		11,736.9	1,295.8
20	5104	21.0	5,703.3	5,724.3	5,702.9		5,702.9	21.4
20	5201	8,498.6	-1,446.7	7,051.9	5,753.4		5,753.4	1,298.5
20	5202	99,340.6	-34,441.8	64,898.8	53,579.7		53,579.7	11,319.1
20	5203	118,106.8	-46,621.9	71,484.9	63,599.9		63,599.9	7,885.0
20	5204	104,344.2	24,531.9	128,876.1	121,474.6		121,474.6	7,401.5
20	5205	56,956.8	-13,593.8	43,363.0	37,280.4		37,280.4	6,082.6
20	5206	163,438.5	6,584.2	170,022.7	153,712.5		153,712.5	16,310.2
20	5207	60,673.3	-4,139.3	56,534.0	23,616.2		23,616.2	32,917.8
20	5301	966,877.0	112,193.5	1,079,070.5	1,020,159.5		1,020,159.5	58,911.0
20	5303	2,679.0	-2,100.0	579.0	414.9		414.9	164.1
20	5304	7,200.0	-7,200.0					
20	5305	18,060.9	15,073.8	33,134.7	30,250.5		30,250.5	2,884.2
20	5401	92,296.0	-26,875.2	65,420.8	56,442.9		56,442.9	8,977.9
20	5402	13,490.8	-7,349.6	6,141.2	6,009.8		6,009.8	131.4
20	5501	7,915.5	-2,702.1	5,213.4	4,117.4		4,117.4	1,096.0
20	5502	32,214.8	-16,674.0	15,540.8	14,574.4		14,574.4	966.4
20	5601							
20	5602		887.8	887.8	887.8		887.8	
20	5701	43,500.0	-38,500.0	5,000.0	5,000.0		5,000.0	
20	5702	1,500.0	49,031.0	50,531.0	50,531.0		50,531.0	
20	5703	10,200.1	18,799.9	29,000.0	28,922.9		28,922.9	77.1
20	5801	14,800.0	-7,267.1	7,532.9	5,208.3		5,208.3	2,324.6



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D. I.	PARTIDA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
		ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
20	5802	4,000.0	36,908.1	40,908.1	36,510.4		36,510.4	4,397.7
20	9101	1,677,663.3	-316,949.7	1,360,713.6	1,360,713.6		1,360,713.6	
20	9502	43,400.0	-43,400.0					
21	4210	321,814.3	61,864.2	383,678.5	383,678.5		383,678.5	
21	4211	124,697.7	-82,959.4	41,738.3	41,738.3		41,738.3	
21	4310	3,461.0	-775.3	2,685.7	2,685.7		2,685.7	
21	4311	759,202.1	32,048.0	791,250.1	673,502.6		673,502.6	117,747.5
21	4600	681,216.0	17,733.0	698,949.0	698,949.0		698,949.0	
21	7105	90,000.0	-90,000.0					
60	2100	2,658.4	575.1	3,233.5	3,233.5		3,233.5	
60	2101	34,004.9	-24,808.0	9,196.9	8,581.7		8,581.7	615.2
60	2102	17,432.0	-13,957.9	3,474.1	2,750.3		2,750.3	723.8
60	2103	1,843.0	84.9	1,927.9	1,345.9		1,345.9	582.0
60	2104	84.0	-84.0					
60	2105	1,031.6	-737.8	293.8	254.7		254.7	39.1
60	2106	3,297.2	-440.4	2,856.8	2,454.9		2,454.9	401.9
60	2201	7,433.2	3,112.1	10,545.3	10,017.5		10,017.5	527.8
60	2202	631.7	-151.7	480.0	471.3		471.3	8.7
60	2203	130.5	-34.2	96.3	87.5		87.5	8.8
60	2300	10,169.6	-5,033.2	5,136.4	5,136.4		5,136.4	
60	2301	51,426.4	-534.6	50,891.8	47,186.2		47,186.2	3,705.6
60	2302	96,863.3	-28,008.2	68,855.1	66,894.4		66,894.4	1,960.7
60	2303	679.0	-330.3	348.7	202.9		202.9	145.8
60	2400	19,843.2	-2,833.0	17,010.2	17,010.2		17,010.2	
60	2401	323,399.2	65,232.7	388,631.9	368,369.3		368,369.3	20,262.6
60	2402	57,796.6	4,274.8	62,071.4	39,800.2		39,800.2	22,271.2
60	2403	4,128.2	-1,705.1	2,423.1	2,116.1		2,116.1	307.0
60	2404	60,380.6	867.9	61,248.5	56,055.6		56,055.6	5,192.9
60	2500	1,445.7	-1,112.5	333.2	333.2		333.2	
60	2501	1,438.4	20,304.8	21,743.2	21,333.9		21,333.9	409.3
60	2502	5,860.1	4,758.5	10,618.6	10,236.8		10,236.8	381.8
60	2503	1,241.7	-503.8	737.9	630.3		630.3	107.6
60	2504	823.1	-384.6	438.5	321.9		321.9	116.6
60	2505	1,324.7	204.7	1,529.4	1,140.8		1,140.8	388.6
60	2601	233,403.6	18,383.7	251,787.3	250,348.9		250,348.9	1,438.4
60	2602	7,178.3	-1,172.0	6,006.3	4,557.5		4,557.5	1,448.8
60	2700	8,250.4	-1,707.8	6,542.6	6,542.6		6,542.6	
60	2701	24,510.9	9,680.5	34,191.4	32,785.1		32,785.1	1,406.3

ANALITICO DE EGRESOS POR DIGITO IDENTIFICADOR PARTIDA  
MILES DE PESOS

D. I.	PARTIDA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
		ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
60	2702	56,389.8	4,512.1	60,901.9	58,782.1		58,782.1	2,119.8
60	2703	1,070.0	-17.5	1,052.5	691.5		691.5	361.0
60	3200	9,310.6	-402.4	8,908.2	8,908.2		8,908.2	
60	3201	3,995.2	1,809.9	5,805.1	5,800.0		5,800.0	5.1
60	3202	25.3	8,884.6	8,909.9	8,909.9		8,909.9	
60	3203	88,086.3	2,386.7	90,473.0	88,657.5		88,657.5	1,815.5
60	3204	1.1	-1.1					
60	3205	524,200.4	16,574.6	540,775.0	536,404.5		536,404.5	4,370.5
60	3206	6,478.9	-1,489.8	4,989.1	4,572.6		4,572.6	416.5
60	3207	307,298.8	7,500.0	314,798.8	304,936.2		304,936.2	9,862.6
60	3301	58,981.8	25,467.3	84,449.1	83,482.7		83,482.7	966.4
60	3302	2,713.2	-552.3	2,160.9	1,778.1		1,778.1	382.8
60	3303	97.2	668.7	765.9	547.2		547.2	218.7
60	3304	24.5	409.7	434.2	434.2		434.2	
60	3305	9,325.7	-922.3	8,403.4	6,242.4		6,242.4	2,161.0
60	3400	4,485.3	227.8	4,713.1	4,713.1		4,713.1	
60	3403		0.9	0.9				0.9
60	3407	9,003.6	-1,196.6	7,807.0	7,254.6		7,254.6	552.4
60	3409	924.4	304.4	1,228.8	1,081.5		1,081.5	147.3
60	3411	80,097.8	7,666.1	87,763.9	85,964.8		85,964.8	1,799.1
60	3412	18,921.1	6,605.6	25,526.7	25,417.7		25,417.7	109.0
60	3414	258.1	-204.9	53.2	53.0		53.0	0.2
60	3500	11,230.2	123.7	11,353.9	11,353.9		11,353.9	
60	3501	6,248.3	-836.8	5,411.5	4,735.2		4,735.2	676.3
60	3502	1,510.3	-498.2	1,012.1	894.8		894.8	117.3
60	3503	241,784.4	13,489.7	255,274.1	231,960.9		231,960.9	23,313.2
60	3504	9,129.0	-7,741.0	1,388.0	1,238.0		1,238.0	150.0
60	3505	1,383.1	548.6	1,931.7	928.4		928.4	1,003.3
60	3506	64,471.6	-5,919.1	58,552.5	56,728.4		56,728.4	1,824.1
60	3701	1,582.1	1,709.2	3,291.3	3,175.5		3,175.5	115.8
60	3702	176.5	-87.0	89.5	53.9		53.9	35.6
60	3705	145.0	-56.8	88.2	25.5		25.5	62.7
60	3706	125.0	-43.6	81.4	53.0		53.0	28.4
60	3801	60.0	-51.0	9.0	9.0		9.0	
60	3803	20.0	27.0	47.0	39.3		39.3	7.7
60	5101	6,005.8	2,654.2	8,660.0	8,654.2		8,654.2	5.8
60	5102	3,000.0	-2,792.4	207.6	181.6		181.6	26.0
60	5103	167.0	-47.0	120.0				120.0
60	5104							
60	5201	436.0	680.2	1,116.2	634.2		634.2	482.0



**ANALITICO DE EGRESOS POR DIGITO IDENTIFICADOR PARTIDA  
MILES DE PESOS**

D. I.	PARTIDA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
		ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
60	5202	3,450.0	-2,229.8	1,220.2	1,057.5		1,057.5	162.7
60	5203		16.0	16.0				16.0
60	5204	5,279.5	-4,317.2	962.3	756.0		756.0	206.3
60	5205	106.0	2,951.4	3,057.4	2,893.3		2,893.3	164.1
60	5206	26,450.0	-25,594.1	855.9	705.9		705.9	150.0
60	5207	184,477.1	33,530.7	218,007.8	188,940.3		188,940.3	29,067.5
60	5301	16,182.4	-14,526.9	1,655.5	1,338.2		1,338.2	317.3
60	5401	100.0	-88.0	12.0	8.6		8.6	3.4
60	5501	741.0	-507.6	233.4	213.6		213.6	19.8
60	5502	200.0	181.0	381.0				381.0
60	5702		3,283.5	3,283.5	3,283.5		3,283.5	
60	5703	11,450.0	-8,322.0	3,128.0	790.0		790.0	2,338.0
60	5802	3,500.0	-3,500.0					
60	6100	4,396,232.1	-281,461.3	4,114,770.8	3,631,439.7		3,631,439.7	483,331.1
60	6300	137,815.3	68,529.3	206,344.6	187,949.1		187,949.1	18,395.5
60	9502	80,000.0	-80,000.0					
61	1103	251,236.2	389.2	251,625.4	246,216.0		246,216.0	5,409.4
61	1104	687,645.0	77,993.6	765,638.6	750,506.6		750,506.6	15,132.0
61	1201	22,463.9	-15,063.2	7,400.7	7,400.7		7,400.7	
61	1202	364,077.6	108,950.0	473,027.6	461,218.0		461,218.0	11,809.6
61	1301	26,557.0	-350.2	26,206.8	25,175.7		25,175.7	1,031.1
61	1305	25,947.0	1,182.2	27,129.2	26,499.7		26,499.7	629.5
61	1306	98,251.2	23,182.8	121,434.0	119,294.8		119,294.8	2,139.2
61	1308	1,861.0	318.3	2,179.3	2,154.6		2,154.6	24.7
61	1316	66.3	357.1	423.4	422.7		422.7	0.7
61	1319	131,507.6	18,637.0	150,144.6	147,590.3		147,590.3	2,554.3
61	1322	54,289.4	19,218.9	73,508.3	72,816.2		72,816.2	692.1
61	1325	51,857.3	2,097.8	53,955.1	50,782.2		50,782.2	3,172.9
61	1401	120,357.0	-2,939.5	117,417.5	114,530.4		114,530.4	2,887.1
61	1403	46,436.0	3,261.7	49,697.7	47,822.9		47,822.9	1,874.8
61	1404	17,679.4	-882.7	16,796.7	15,492.7		15,492.7	1,304.0
61	1501	51,822.9	401.3	52,224.2	51,220.5		51,220.5	1,003.7
61	1504	395.2	753.7	1,148.9	1,137.0		1,137.0	11.9
61	1506	72,984.4	32,814.1	105,798.5	102,700.0		102,700.0	3,098.5
61	1507	267,345.5	97,994.0	365,339.5	355,462.3		355,462.3	9,877.2
61	1508	18,497.7	1,963.3	20,461.0	20,328.3		20,328.3	132.7
61	1510	591.6	2.4	594.0	546.6		546.6	47.4
61	3100		3.9	3.9	3.9		3.9	
61	3101	582.8	-237.3	345.5	345.0		345.0	0.5

ANALITICO DE EGRESOS POR DIGITO IDENTIFICADOR PARTIDA  
MILES DE PESOS

D. I.	PARTIDA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
		ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
61	3102	3.8	-3.8					
61	3103	17,787.7	1,992.6	19,780.3	19,436.5		19,436.5	343.8
61	3104	13,793.0	2,398.7	16,191.7	15,689.9		15,689.9	501.8
61	3105	9,303.1	1,447.3	10,750.4	10,666.0		10,666.0	84.4
61	3106	20.0	-13.9	6.1	5.3		5.3	0.8
61	3601	839.2	6,840.9	7,680.1	5,868.2		5,868.2	1,811.9
61	3602	9,576.6	-3,223.0	6,353.6	5,627.1		5,627.1	726.5
61	3603	595.1	1,285.8	1,880.9	1,752.9		1,752.9	128.0
61	3604	620.0	-177.3	442.7	322.7		322.7	120.0
61	3605		50.0	50.0	50.0		50.0	
61	4105	53,440.0	-5,495.1	47,944.9	38,689.5		38,689.5	9,255.4
61	4112		5,000.0	5,000.0	4,929.7		4,929.7	70.3
61	4210	85,400.0	-43,700.8	41,699.2	41,699.2		41,699.2	
61	4211	70,000.0	201,430.0	271,430.0	256,371.0		256,371.0	15,059.0
61	4212	10,000.0	-10,000.0					
61	4308							
61	4310	839.0	1,438.9	2,277.9	2,277.9		2,277.9	
61	4311	122,793.9	-49,080.2	73,713.7	73,713.7		73,713.7	
61	9501	500.0	-500.0					
<b>TOTAL GENERAL</b>		<b>55,914,404.6</b>	<b>2,073,061.1</b>	<b>57,987,465.7</b>	<b>56,849,229.1</b>		<b>56,849,229.1</b>	<b>1,138,236.6</b>