



ANALITICO DE EGRESOS POR CAPITULO
PESOS

CAPITULO	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
1000	22.639.576.983.00	-45.418.714.57	22.594.158.268.43	22.591.496.332.37		22.591.496.332.37	2.661.936.06
2000	4.168.665.272.17	-863.763.978.26	3.304.901.293.91	3.256.762.060.86		3.256.762.060.86	48.139.233.05
3000	10.483.547.137.01	-35.137.836.87	10.448.409.300.14	10.442.577.271.53		10.442.577.271.53	5.832.028.61
4000	16.780.766.369.24	-441.558.483.42	16.339.207.885.82	16.310.347.406.84		16.310.347.406.84	28.860.478.98
5000	1.101.250.251.00	734.070.500.16	1.835.320.751.16	1.767.714.037.58		1.767.714.037.58	67.606.713.58
6000	5.662.649.777.58	-1.276.243.094.25	4.386.406.683.33	4.165.800.433.60		4.165.800.433.60	220.606.249.73
7000	226.200.000.00	-148.700.000.00	77.500.000.00	77.500.000.00		77.500.000.00	
9000	5.506.561.210.00	14.590.329.759.27	20.096.890.969.27	20.096.890.969.27		20.096.890.969.27	
TOTAL GENERAL	66.569.217.000.00	12.513.578.152.06	79.082.795.152.06	78.709.088.512.05		78.709.088.512.05	373.706.640.01