



ANALITICO DE EGRESOS POR CAPITULO DIGITO IDENTIFICADOR  
PESOS

CAPITULO	D. I.	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
		ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
	11	19.767.413.944.00	61.628.254.62	19.829.042.198.62	19.826.600.554.75		19.826.600.554.75	2.441.643.87
	61	2.872.163.039.00	-107.046.969.19	2.765.116.069.81	2.764.895.777.62		2.764.895.777.62	220.292.19
<b>1000</b>		<b>22.639.576.983.00</b>	<b>-45.418.714.57</b>	<b>22.594.158.268.43</b>	<b>22.591.496.332.37</b>		<b>22.591.496.332.37</b>	<b>2.661.936.06</b>
	10	2.840.652.699.17	-704.139.721.09	2.136.512.978.08	2.135.934.016.31		2.135.934.016.31	578.961.77
	60	1.328.012.573.00	-159.624.257.17	1.168.388.315.83	1.120.828.044.55		1.120.828.044.55	47.560.271.28
<b>2000</b>		<b>4.168.665.272.17</b>	<b>-863.763.978.26</b>	<b>3.304.901.293.91</b>	<b>3.256.762.060.86</b>		<b>3.256.762.060.86</b>	<b>48.139.233.05</b>
	10	3.725.881.685.84	-257.626.480.20	3.468.255.205.64	3.466.251.602.66		3.466.251.602.66	2.003.602.98
	11	4.885.776.129.75	246.490.706.84	5.132.266.836.59	5.131.834.436.94		5.131.834.436.94	432.399.65
	60	1.441.799.366.42	25.225.885.42	1.467.025.251.84	1.463.629.225.89		1.463.629.225.89	3.396.025.95
	61	430.089.955.00	-49.227.948.93	380.862.006.07	380.862.006.04		380.862.006.04	0.03
<b>3000</b>		<b>10.483.547.137.01</b>	<b>-35.137.836.87</b>	<b>10.448.409.300.14</b>	<b>10.442.577.271.53</b>		<b>10.442.577.271.53</b>	<b>5.832.028.61</b>
	11	12.957.711.679.24	-210.857.877.38	12.746.853.801.86	12.746.846.601.85		12.746.846.601.85	7.200.01
	21	3.265.118.289.00	30.610.709.89	3.295.728.998.89	3.266.875.719.92		3.266.875.719.92	28.853.278.97
	61	557.936.401.00	-261.311.315.93	296.625.085.07	296.625.085.07		296.625.085.07	
<b>4000</b>		<b>16.780.766.369.24</b>	<b>-441.558.483.42</b>	<b>16.339.207.885.82</b>	<b>16.310.347.406.84</b>		<b>16.310.347.406.84</b>	<b>28.860.478.98</b>
	20	1.071.750.251.00	641.248.685.30	1.712.998.936.30	1.648.233.103.40		1.648.233.103.40	64.765.832.90
	60	29.500.000.00	92.821.814.86	122.321.814.86	119.480.934.18		119.480.934.18	2.840.880.68
<b>5000</b>		<b>1.101.250.251.00</b>	<b>734.070.500.16</b>	<b>1.835.320.751.16</b>	<b>1.767.714.037.58</b>		<b>1.767.714.037.58</b>	<b>67.606.713.58</b>
	60	5.662.649.777.58	-1.276.243.094.25	4.386.406.683.33	4.165.800.433.60		4.165.800.433.60	220.606.249.73
<b>6000</b>		<b>5.662.649.777.58</b>	<b>-1.276.243.094.25</b>	<b>4.386.406.683.33</b>	<b>4.165.800.433.60</b>		<b>4.165.800.433.60</b>	<b>220.606.249.73</b>
	21	226.200.000.00	-148.700.000.00	77.500.000.00	77.500.000.00		77.500.000.00	
<b>7000</b>		<b>226.200.000.00</b>	<b>-148.700.000.00</b>	<b>77.500.000.00</b>	<b>77.500.000.00</b>		<b>77.500.000.00</b>	
	10	4.232.011.210.00	-1.228.884.112.83	3.003.127.097.17	3.003.127.097.17		3.003.127.097.17	
	11	19.500.000.00	-19.500.000.00					
	20	1.175.000.000.00	15.918.763.872.10	17.093.763.872.10	17.093.763.872.10		17.093.763.872.10	
	60	80.000.000.00	-80.000.000.00					
	61	50.000.00	-50.000.00					
<b>9000</b>		<b>5.506.561.210.00</b>	<b>14.590.329.759.27</b>	<b>20.096.890.969.27</b>	<b>20.096.890.969.27</b>		<b>20.096.890.969.27</b>	
<b>TOTAL GENERAL</b>		<b>66.569.217.000.00</b>	<b>12.513.578.152.06</b>	<b>79.082.795.152.06</b>	<b>78.709.088.512.05</b>		<b>78.709.088.512.05</b>	<b>373.706.640.01</b>