



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 01 LEGISLACION

SUBFUNCION 01 LEGISLACION Y PARTICIPACION CIUDADANA

PROGRAMA 01 LEGISLACION DEL DISTRITO FEDERAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
17 LO 01 01 01 00 00 4211 11 00 00	584.248.000.00		584.248.000.00	584.248.000.00		584.248.000.00	
TOTAL CAPITULO 4000	584.248.000.00		584.248.000.00	584.248.000.00		584.248.000.00	
TOTAL PROGRAMA 01	584.248.000.00		584.248.000.00	584.248.000.00		584.248.000.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 01 LEGISLACION

SUBFUNCION 01 LEGISLACION Y PARTICIPACION CIUDADANA

PROGRAMA 02 FISCALIZACION DE HACIENDA PUBLICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
18 LO 01 01 02 00 00 4211 11 00 00	134.338.490.00		134.338.490.00	134.338.490.00		134.338.490.00	
TOTAL CAPITULO 4000	134.338.490.00		134.338.490.00	134.338.490.00		134.338.490.00	
TOTAL PROGRAMA 02	134.338.490.00		134.338.490.00	134.338.490.00		134.338.490.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 01 LEGISLACION
SUBFUNCION 01 LEGISLACION Y PARTICIPACION CIUDADANA
PROGRAMA 03 PARTICIPACION CIUDADANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 01 01 03 00 03 1103 11 00 00	465.488.00	185.957.60	651.445.60	651.445.60		651.445.60	
02 CD 01 01 03 00 03 1104 11 00 00	554.412.00	30.343.39	584.755.39	584.755.39		584.755.39	
02 CD 01 01 03 00 03 1301 11 00 00	28.047.00	-12.422.50	15.624.50	15.624.50		15.624.50	
02 CD 01 01 03 00 03 1305 11 00 00	28.201.00	2.576.61	30.777.61	30.777.61		30.777.61	
02 CD 01 01 03 00 03 1306 11 00 00	124.277.00	5.370.78	129.647.78	129.647.78		129.647.78	
02 CD 01 01 03 00 03 1319 11 00 00	159.484.00	48.162.10	207.646.10	207.646.10		207.646.10	
02 CD 01 01 03 00 03 1325 11 00 00	84.959.00	46.887.00	131.846.00	131.846.00		131.846.00	
02 CD 01 01 03 00 03 1401 11 01 00	132.962.00	-32.082.00	100.880.00	100.880.00		100.880.00	
02 CD 01 01 03 00 03 1401 11 03 00	38.031.00	8.390.00	46.421.00	46.421.00		46.421.00	
02 CD 01 01 03 00 03 1403 11 01 00	23.261.00	40.095.55	63.356.55	63.356.55		63.356.55	
02 CD 01 01 03 00 03 1403 11 03 00	27.720.00	8.905.00	36.625.00	36.625.00		36.625.00	
02 CD 01 01 03 00 03 1404 11 00 00	28.839.00	5.428.23	34.267.23	34.267.23		34.267.23	
02 CD 01 01 03 00 03 1501 11 00 00	58.706.00	-159.52	58.546.48	58.546.48		58.546.48	
02 CD 01 01 03 00 03 1506 11 00 00	49.831.00	3.631.22	53.462.22	53.462.22		53.462.22	
02 CD 01 01 03 00 03 1507 11 00 00	138.616.00	61.233.09	199.849.09	199.849.09		199.849.09	
02 CD 01 01 03 00 03 1508 11 00 00	22.588.00	36.993.63	59.581.63	59.581.63		59.581.63	
02 CD 01 01 03 00 03 1510 11 00 00	1.079.00	-1.079.00					
02 CD 01 01 03 00 03 1510 11 12 00		2.342.10	2.342.10	2.342.10		2.342.10	
02 CD 01 01 03 00 06 1306 11 00 00							
02 CD 01 01 03 00 08 1103 11 00 00	1.162.934.00	163.886.72	1.326.820.72	1.326.820.72		1.326.820.72	
02 CD 01 01 03 00 08 1104 11 00 00	1.540.248.00	149.507.18	1.689.755.18	1.689.755.18		1.689.755.18	
02 CD 01 01 03 00 08 1301 11 00 00	74.412.00	-27.473.76	46.938.24	46.938.24		46.938.24	
02 CD 01 01 03 00 08 1305 11 00 00	88.485.00	55.143.64	143.628.64	143.628.64		143.628.64	
02 CD 01 01 03 00 08 1306 11 00 00	433.959.00	-131.828.97	302.130.03	302.130.03		302.130.03	
02 CD 01 01 03 00 08 1319 11 00 00	316.684.00	-64.591.36	252.092.64	252.092.64		252.092.64	
02 CD 01 01 03 00 08 1322 11 00 00	145.555.00	-25.073.80	120.481.20	120.481.20		120.481.20	
02 CD 01 01 03 00 08 1325 11 00 00	167.725.00	4.223.80	171.948.80	171.948.80		171.948.80	
02 CD 01 01 03 00 08 1401 11 01 00	223.812.00	-50.941.00	172.871.00	172.871.00		172.871.00	
02 CD 01 01 03 00 08 1401 11 03 00	144.812.00	-2.293.00	142.519.00	142.519.00		142.519.00	
02 CD 01 01 03 00 08 1403 11 01 00	50.792.00	38.908.15	89.700.15	89.700.15		89.700.15	
02 CD 01 01 03 00 08 1403 11 03 00	95.292.00	9.170.00	104.462.00	104.462.00		104.462.00	
02 CD 01 01 03 00 08 1404 11 00 00	55.747.00	25.383.77	81.130.77	81.130.77		81.130.77	
02 CD 01 01 03 00 08 1501 11 00 00	191.619.00	-9.594.47	182.024.53	182.024.53		182.024.53	
02 CD 01 01 03 00 08 1506 11 00 00	252.969.00	18.102.26	271.071.26	271.071.26		271.071.26	
02 CD 01 01 03 00 08 1506 11 12 00		30.382.78	30.382.78	30.382.78		30.382.78	
02 CD 01 01 03 00 08 1507 11 00 00	133.751.00	-6.207.25	127.543.75	127.543.75		127.543.75	
02 CD 01 01 03 00 08 1508 11 00 00	56.004.00	30.793.35	86.797.35	86.797.35		86.797.35	
02 CD 01 01 03 00 09 1103 11 00 00	711.178.00	-86.200.00	624.978.00	624.978.00		624.978.00	
02 CD 01 01 03 00 09 1104 11 00 00	4.200.032.00	-680.412.06	3.519.619.94	3.519.619.94		3.519.619.94	
02 CD 01 01 03 00 09 1202 11 00 00		453.343.70	453.343.70	453.343.70		453.343.70	
02 CD 01 01 03 00 09 1301 11 00 00	29.681.00	154.314.96	183.995.96	183.995.96		183.995.96	
02 CD 01 01 03 00 09 1305 11 00 00	177.122.00	-177.122.00					
02 CD 01 01 03 00 09 1306 11 00 00	1.013.768.00	-302.706.56	711.061.44	711.061.44		711.061.44	
02 CD 01 01 03 00 09 1319 11 00 00	596.885.00	834.901.00	1.431.786.00	1.431.786.00		1.431.786.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 01 LEGISLACION
SUBFUNCION 01 LEGISLACION Y PARTICIPACION CIUDADANA
PROGRAMA 03 PARTICIPACION CIUDADANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 01 01 03 00 09 1325 11 00 00	145.239.00	-5.593.15	139.645.85	139.645.85		139.645.85	
02 CD 01 01 03 00 09 1401 11 01 00	847.802.00	-202.829.00	644.973.00	644.973.00		644.973.00	
02 CD 01 01 03 00 09 1401 11 03 00	737.380.00	-139.439.00	597.941.00	597.941.00		597.941.00	
02 CD 01 01 03 00 09 1403 11 01 00	313.286.00	74.642.99	387.928.99	387.928.99		387.928.99	
02 CD 01 01 03 00 09 1501 11 00 00	285.584.00	-52.348.42	233.235.58	233.235.58		233.235.58	
02 CD 01 01 03 00 09 1506 11 00 00	251.193.00	-72.587.20	178.605.80	178.605.80		178.605.80	
02 CD 01 01 03 00 09 1507 11 00 00	3.000.066.00	-182.382.22	2.817.683.78	2.817.683.78		2.817.683.78	
02 CD 01 01 03 00 09 1507 11 65 00	2.458.465.00	-648.440.90	1.810.024.10	1.810.024.10		1.810.024.10	
02 CD 01 01 03 00 09 1508 11 00 00	9.302.00	-556.00	8.746.00	8.746.00		8.746.00	
02 CD 01 01 03 00 11 1103 11 00 00	2.853.476.00	-1.118.911.78	1.734.564.22	1.734.564.22		1.734.564.22	
02 CD 01 01 03 00 11 1104 11 00 00	2.284.462.00	-1.435.664.66	848.797.34	848.797.34		848.797.34	
02 CD 01 01 03 00 11 1202 11 00 00	358.367.00	-317.340.33	41.026.67	41.026.67		41.026.67	
02 CD 01 01 03 00 11 1301 11 00 00	116.625.00	-82.983.80	33.641.20	33.641.20		33.641.20	
02 CD 01 01 03 00 11 1305 11 00 00	141.851.00	-70.569.02	71.281.98	71.281.98		71.281.98	
02 CD 01 01 03 00 11 1306 11 00 00	567.405.00	-217.831.93	349.573.07	349.573.07		349.573.07	
02 CD 01 01 03 00 11 1308 11 00 00	80.892.00	-50.356.16	30.535.84	30.535.84		30.535.84	
02 CD 01 01 03 00 11 1316 11 00 00	57.611.00	-57.611.00					
02 CD 01 01 03 00 11 1319 11 00 00	811.353.00	-434.016.28	377.336.72	377.336.72		377.336.72	
02 CD 01 01 03 00 11 1322 11 00 00		4.254.92	4.254.92	4.254.92		4.254.92	
02 CD 01 01 03 00 11 1325 11 00 00	479.707.00	-203.213.05	276.493.95	276.493.95		276.493.95	
02 CD 01 01 03 00 11 1401 11 01 00	518.019.00	-95.404.00	422.615.00	422.615.00		422.615.00	
02 CD 01 01 03 00 11 1401 11 03 00	154.201.00	-10.078.00	144.123.00	144.123.00		144.123.00	
02 CD 01 01 03 00 11 1401 11 05 00	41.123.00	-27.956.55	13.166.45	13.166.45		13.166.45	
02 CD 01 01 03 00 11 1403 11 01 00	142.674.00	387.610.26	530.284.26	530.284.26		530.284.26	
02 CD 01 01 03 00 11 1403 11 03 00	114.223.00	-7.473.00	106.750.00	106.750.00		106.750.00	
02 CD 01 01 03 00 11 1403 11 05 00	16.126.00	-10.944.17	5.181.83	5.181.83		5.181.83	
02 CD 01 01 03 00 11 1404 11 00 00	112.107.00	-6.973.45	105.133.55	105.133.55		105.133.55	
02 CD 01 01 03 00 11 1404 11 08 00	3.331.00	-3.331.00					
02 CD 01 01 03 00 11 1501 11 00 00	291.904.00	-34.054.40	257.849.60	257.849.60		257.849.60	
02 CD 01 01 03 00 11 1506 11 00 00	221.822.00	-123.861.79	97.960.21	97.960.21		97.960.21	
02 CD 01 01 03 00 11 1506 11 12 00		29.551.00	29.551.00	29,551.00		29,551.00	
02 CD 01 01 03 00 11 1507 11 00 00	1.452.099.00	-86.199.64	1.365.899.36	1.365.899.36		1.365.899.36	
02 CD 01 01 03 00 11 1507 11 41 00	18.466.00	-18.466.00					
02 CD 01 01 03 00 11 1507 11 65 00	629.341.00	-45.106.60	584.234.40	584.234.40		584.234.40	
02 CD 01 01 03 00 11 1507 11 66 00	11.145.00		11.145.00	11.145.00		11.145.00	
02 CD 01 01 03 00 11 1508 11 00 00	102.759.00	191.526.66	294.285.66	294.285.66		294.285.66	
02 CD 01 01 03 00 11 1508 11 05 00	6.451.00	-5.478.69	972.31	972.31		972.31	
02 CD 01 01 03 00 11 1510 11 12 00	5.624.00	32.91	5.656.91	5.656.91		5.656.91	
02 CD 01 01 03 00 14 1103 11 00 00	705.466.00	-705.466.00					
02 CD 01 01 03 00 14 1104 11 00 00	394.918.00	-394.918.00					
02 CD 01 01 03 00 14 1202 11 00 00		1.303.532.24	1.303.532.24	1.303.532.24		1.303.532.24	
02 CD 01 01 03 00 14 1301 11 00 00	28.068.00	-28.068.00					
02 CD 01 01 03 00 14 1305 11 00 00	35.531.00	-35.531.00					
02 CD 01 01 03 00 14 1306 11 00 00	284.248.00	-284.248.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 01 LEGISLACION
SUBFUNCION 01 LEGISLACION Y PARTICIPACION CIUDADANA
PROGRAMA 03 PARTICIPACION CIUDADANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 01 01 03 00 14 1319 11 00 00	118.290.00	-118.290.00					
02 CD 01 01 03 00 14 1322 11 00 00	103.048.00	-103.048.00					
02 CD 01 01 03 00 14 1325 11 00 00	45.499.00	-45.499.00					
02 CD 01 01 03 00 14 1401 11 01 00	140.082.00	-43.658.00	96.424.00	96.424.00		96.424.00	
02 CD 01 01 03 00 14 1401 11 03 00	26.657.00	65.095.00	91.752.00	91.752.00		91.752.00	
02 CD 01 01 03 00 14 1403 11 01 00	44.480.00	59.941.85	104.421.85	104.421.85		104.421.85	
02 CD 01 01 03 00 14 1403 11 03 00	19.746.00	48.451.00	68.197.00	68.197.00		68.197.00	
02 CD 01 01 03 00 14 1404 11 00 00	23.121.00	1.698.78	24.819.78	24.819.78		24.819.78	
02 CD 01 01 03 00 14 1501 11 00 00	76.870.00	17.651.80	94.521.80	94.521.80		94.521.80	
02 CD 01 01 03 00 14 1506 11 00 00	119.057.00	-119.057.00					
02 CD 01 01 03 00 14 1507 11 00 00	916.560.00	-916.560.00					
02 CD 01 01 03 00 14 1507 11 65 00	377.600.00	-153.547.73	224.052.27	224.052.27		224.052.27	
02 CD 01 01 03 00 14 1508 11 00 00	25.690.00	21.516.99	47.206.99	47.206.99		47.206.99	
02 CD 01 01 03 00 14 1510 11 00 00	1.376.00	-1.376.00					
02 CD 01 01 03 00 14 1510 11 12 00		1.721.76	1.721.76	1.721.76		1.721.76	
02 CD 01 01 03 00 15 1103 11 00 00	5.835.002.00	-97.702.56	5.737.299.44	5.737.299.44		5.737.299.44	
02 CD 01 01 03 00 15 1104 11 00 00	1.375.751.00		1.375.751.00	1.375.751.00		1.375.751.00	
02 CD 01 01 03 00 15 1301 11 00 00	220.854.00	-7.352.00	213.502.00	213.502.00		213.502.00	
02 CD 01 01 03 00 15 1305 11 00 00	191.604.00	-1.123.51	190.480.49	190.480.49		190.480.49	
02 CD 01 01 03 00 15 1306 11 00 00	853.490.00	-443.937.00	409.553.00	409.553.00		409.553.00	
02 CD 01 01 03 00 15 1319 11 00 00	2.795.253.00	64.500.00	2.859.753.00	2.859.753.00		2.859.753.00	
02 CD 01 01 03 00 15 1325 11 00 00	733.147.00	10.768.77	743.915.77	743.915.77		743.915.77	
02 CD 01 01 03 00 15 1401 11 01 00	582.523.00	-79.570.00	502.953.00	502.953.00		502.953.00	
02 CD 01 01 03 00 15 1401 11 03 00	378.339.00	18.660.00	396.999.00	396.999.00		396.999.00	
02 CD 01 01 03 00 15 1403 11 01 00	145.899.00	64.934.74	210.833.74	210.833.74		210.833.74	
02 CD 01 01 03 00 15 1403 11 03 00	271.005.00	44.921.00	315.926.00	315.926.00		315.926.00	
02 CD 01 01 03 00 15 1404 11 00 00	137.327.00	6.213.41	143.540.41	143.540.41		143.540.41	
02 CD 01 01 03 00 15 1404 11 08 00	2.100.00	-2.100.00					
02 CD 01 01 03 00 15 1501 11 00 00	496.537.00	-54.716.97	441.820.03	441.820.03		441.820.03	
02 CD 01 01 03 00 15 1506 11 00 00	962.399.00	-5.650.88	956.748.12	956.748.12		956.748.12	
02 CD 01 01 03 00 15 1507 11 00 00	2.381.719.00	-81.010.79	2.300.708.21	2.300.708.21		2.300.708.21	
02 CD 01 01 03 00 15 1507 11 12 00	1.200.00	-1.200.00					
02 CD 01 01 03 00 15 1507 11 65 00	1.352.242.00	-42.229.70	1.310.012.30	1.310.012.30		1.310.012.30	
02 CD 01 01 03 00 15 1507 11 66 00	15.000.00		15.000.00	15.000.00		15.000.00	
02 CD 01 01 03 00 15 1508 11 00 00	154.697.00	63.641.34	218.338.34	218.338.34		218.338.34	
02 CD 01 01 03 00 15 1510 11 00 00	8.507.00	-8.507.00					
02 CD 01 01 03 00 15 1510 11 12 00		8.218.45	8.218.45	8.218.45		8.218.45	
02 CD 01 01 03 06 03 1202 11 15 00		788.689.12	788.689.12	788.689.12		788.689.12	
02 CD 01 01 03 06 03 1306 11 15 00		89.590.17	89.590.17	89.590.17		89.590.17	
02 CD 01 01 03 06 03 1401 11 15 00		101.857.24	101.857.24	101.857.24		101.857.24	
02 CD 01 01 03 06 03 1403 11 15 00							
02 CD 01 01 03 06 03 1501 11 15 00							
02 CD 01 01 03 06 11 1202 11 15 00							
02 CD 01 01 03 06 11 1401 11 15 00							



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FUNCION 01 LEGISLACION
SUBFUNCION 01 LEGISLACION Y PARTICIPACION CIUDADANA
PROGRAMA 03 PARTICIPACION CIUDADANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 01 01 03 06 11 1403 11 15 00							
02 CD 01 01 03 06 11 1508 11 15 00							
02 OD 01 01 03 00 01 1103 11 00 00	903.612.00	-903.612.00					
02 OD 01 01 03 00 01 1301 11 00 00	3.840.00	-3.840.00					
02 OD 01 01 03 00 01 1305 11 00 00	25.100.00	-25.100.00					
02 OD 01 01 03 00 01 1306 11 00 00	100.401.00	-100.401.00					
02 OD 01 01 03 00 01 1401 11 01 00	115.106.00	-115.106.00					
02 OD 01 01 03 00 01 1403 11 01 00	48.740.00	-48.740.00					
02 OD 01 01 03 00 01 1404 11 01 00	64.182.00	-64.182.00					
02 OD 01 01 03 00 01 1404 11 08 00	9.709.00	-9.709.00					
02 OD 01 01 03 00 01 1507 11 00 00	10.800.00	-10.800.00					
02 OD 01 01 03 00 01 1508 11 00 00	16.974.00	-16.974.00					
08 CD 01 01 03 00 06 1103 11 00 00		1.214.045.55	1.214.045.55	1.214.045.55		1.214.045.55	
08 CD 01 01 03 00 06 1301 11 00 00		1.468.81	1.468.81	1.468.81		1.468.81	
08 CD 01 01 03 00 06 1305 11 00 00		17.734.43	17.734.43	17.734.43		17.734.43	
08 CD 01 01 03 00 06 1306 11 00 00		186.744.09	186.744.09	186.744.09		186.744.09	
08 CD 01 01 03 00 06 1401 11 01 00		189.256.00	189.256.00	189.256.00		189.256.00	
08 CD 01 01 03 00 06 1401 11 03 00		2.668.00	2.668.00	2.668.00		2.668.00	
08 CD 01 01 03 00 06 1403 11 01 00		108.076.09	108.076.09	108.076.09		108.076.09	
08 CD 01 01 03 00 06 1403 11 03 00		742.00	742.00	742.00		742.00	
08 CD 01 01 03 00 06 1404 11 00 00		43.330.21	43.330.21	43.330.21		43.330.21	
08 CD 01 01 03 00 06 1404 11 01 00							
08 CD 01 01 03 00 06 1404 11 08 00							
08 CD 01 01 03 00 06 1501 11 00 00		5.964.40	5.964.40	5.964.40		5.964.40	
08 CD 01 01 03 00 06 1507 11 00 00		887.355.38	887.355.38	887.355.38		887.355.38	
08 CD 01 01 03 00 06 1508 11 00 00		43.394.76	43.394.76	43.394.76		43.394.76	
TOTAL CAPITULO 1000	57.150.814.00	-3.826.639.85	53.324.174.15	53.324.174.15		53.324.174.15	
02 CD 01 01 03 00 02 2101 10 00 00	18.800.00	-244.73	18.555.27	18.555.27		18.555.27	
02 CD 01 01 03 00 02 2102 10 00 00	22.000.00	-3.640.36	18.359.64	18.359.64		18.359.64	
02 CD 01 01 03 00 02 2201 10 00 00	10.959.00	-1.368.79	9.590.21	9.590.21		9.590.21	
02 CD 01 01 03 00 02 2302 10 00 00	69.000.00	-4.856.03	64.143.97	64.143.97		64.143.97	
02 CD 01 01 03 00 02 2601 10 00 00	89.760.00	7.696.00	97.456.00	97.456.00		97.456.00	
02 CD 01 01 03 00 02 2602 10 00 00	38.170.00	-126.28	38.043.72	38.043.72		38.043.72	
02 CD 01 01 03 00 02 2702 10 00 00	7.500.00	-6.980.00	520.00	520.00		520.00	
02 CD 01 01 03 00 03 2101 10 00 00	7.000.00	-5.445.91	1.554.09	1.554.09		1.554.09	
02 CD 01 01 03 00 03 2102 10 00 00							
02 CD 01 01 03 00 03 2103 10 00 00	5.000.00	-5.000.00					
02 CD 01 01 03 00 03 2201 10 00 00	8.000.00	-6.711.01	1.288.99	1.288.99		1.288.99	
02 CD 01 01 03 00 03 2203 10 00 00	2.000.00	4.794.96	6.794.96	6.794.96		6.794.96	
02 CD 01 01 03 00 03 2302 10 00 00							
02 CD 01 01 03 00 03 2401 10 00 00							
02 CD 01 01 03 00 03 2402 10 00 00							
02 CD 01 01 03 00 03 2403 10 00 00							
02 CD 01 01 03 00 03 2404 10 00 00							



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 01 LEGISLACION
SUBFUNCION 01 LEGISLACION Y PARTICIPACION CIUDADANA
PROGRAMA 03 PARTICIPACION CIUDADANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 01 01 03 00 03 2602 10 00 00							
02 CD 01 01 03 00 03 2702 10 00 00							
02 CD 01 01 03 00 04 2103 10 00 00	50.000.00	8.945.22	58.945.22	58.945.22		58.945.22	
02 CD 01 01 03 00 04 2201 10 00 00	50.000.00		50.000.00	50.000.00		50.000.00	
02 CD 01 01 03 00 05 2101 10 00 00	27.386.00	-26.811.00	575.00	575.00		575.00	
02 CD 01 01 03 00 05 2102 10 00 00	12.560.00	-1.877.00	10.683.00	10.683.00		10.683.00	
02 CD 01 01 03 00 05 2103 10 00 00	16.541.00	-16.426.00	115.00	115.00		115.00	
02 CD 01 01 03 00 05 2106 10 00 00	57.861.00	-57.243.45	617.55	617.55		617.55	
02 CD 01 01 03 00 05 2201 10 00 00	9.599.00	-422.40	9.176.60	9.176.60		9.176.60	
02 CD 01 01 03 00 05 2301 10 00 00	420.00	-48.66	371.34	371.34		371.34	
02 CD 01 01 03 00 05 2403 10 00 00	885.00	-885.00					
02 CD 01 01 03 00 05 2505 10 00 00	3.820.00	-2.296.57	1.523.43	1.523.43		1.523.43	
02 CD 01 01 03 00 05 2701 10 00 00	1.040.00	-0.04	1.039.96	1.039.96		1.039.96	
02 CD 01 01 03 00 05 2703 10 00 00	118.663.00	-116.939.26	1.723.74	1.723.74		1.723.74	
02 CD 01 01 03 00 06 2101 10 00 00	650.000.00	-479.114.90	170.885.10	170.885.10		170.885.10	
02 CD 01 01 03 00 06 2106 10 00 00	50.000.00	-50.000.00					
02 CD 01 01 03 00 06 2201 10 00 00	50.000.00	-50.000.00					
02 CD 01 01 03 00 07 2101 10 00 00	104.183.00	108.204.31	212.387.31	212.387.31		212.387.31	
02 CD 01 01 03 00 07 2102 10 00 00	100.000.00	-60.715.35	39.284.65	39.284.65		39.284.65	
02 CD 01 01 03 00 07 2106 10 00 00	24.098.00	8.290.47	32.388.47	32.388.47		32.388.47	
02 CD 01 01 03 00 07 2201 10 00 00	124.735.00	-75.132.89	49.602.11	49.602.11		49.602.11	
02 CD 01 01 03 00 07 2203 10 00 00	10.820.00	-10.308.97	511.03	511.03		511.03	
02 CD 01 01 03 00 07 2302 10 00 00	13.870.00	-6.699.92	7.170.08	7.170.08		7.170.08	
02 CD 01 01 03 00 07 2401 10 00 00	300.000.00	-291.681.40	8.318.60	8.318.60		8.318.60	
02 CD 01 01 03 00 07 2505 10 00 00	200.000.00	-177.999.92	22.000.08	22.000.08		22.000.08	
02 CD 01 01 03 00 07 2601 10 00 00	360.720.00		360.720.00	360.720.00		360.720.00	
02 CD 01 01 03 00 07 2602 10 00 00	63.580.00	73.516.62	137.096.62	137.096.62		137.096.62	
02 CD 01 01 03 00 07 2701 10 00 00	150.000.00	-47.488.17	102.511.83	102.511.83		102.511.83	
02 CD 01 01 03 00 07 2702 10 00 00	70.000.00		70.000.00	70.000.00		70.000.00	
02 CD 01 01 03 00 08 2101 10 00 00	19.775.00	-6.754.29	13.020.71	13.020.71		13.020.71	
02 CD 01 01 03 00 08 2102 10 00 00	10.752.00	-3.776.00	6.976.00	6.976.00		6.976.00	
02 CD 01 01 03 00 08 2103 10 00 00	4.955.00	-2.133.68	2.821.32	2.821.32		2.821.32	
02 CD 01 01 03 00 09 2101 10 00 00	153.445.00	-4.169.99	149.275.01	149.275.01		149.275.01	
02 CD 01 01 03 00 09 2102 10 00 00	121.378.00		121.378.00	121.378.00		121.378.00	
02 CD 01 01 03 00 09 2103 10 00 00	221.378.00	214.399.30	435.777.30	435.777.30		435.777.30	
02 CD 01 01 03 00 09 2105 10 00 00	142.756.00		142.756.00	142.756.00		142.756.00	
02 CD 01 01 03 00 09 2201 10 00 00	153.445.00	-5.126.84	148.318.16	148.318.16		148.318.16	
02 CD 01 01 03 00 09 2203 10 00 00	110.689.00	114.327.30	225.016.30	225.016.30		225.016.30	
02 CD 01 01 03 00 09 2503 10 00 00	210.689.00	-187.346.44	23.342.56	23.342.56		23.342.56	
02 CD 01 01 03 00 10 2201 10 00 00	47.707.00	-13.465.67	34.241.33	34.241.33		34.241.33	
02 CD 01 01 03 00 10 2601 10 00 00	42.544.00	-11.184.19	31.359.81	31.359.81		31.359.81	
02 CD 01 01 03 00 10 2701 10 00 00	9.321.00		9.321.00	9.321.00		9.321.00	
02 CD 01 01 03 00 11 2101 10 00 00	190.000.00	-130.963.55	59.036.45	59.036.45		59.036.45	
02 CD 01 01 03 00 11 2102 10 00 00	15.000.00	-14.552.82	447.18	447.18		447.18	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 01 LEGISLACION
SUBFUNCION 01 LEGISLACION Y PARTICIPACION CIUDADANA
PROGRAMA 03 PARTICIPACION CIUDADANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 01 01 03 00 11 2103 10 00 00	30.000.00	-28.280.95	1.719.05	1.719.05		1.719.05	
02 CD 01 01 03 00 11 2105 10 00 00	5.000.00	-4.948.77	51.23	51.23		51.23	
02 CD 01 01 03 00 11 2106 10 00 00		2.747.00	2.747.00	2.747.00		2.747.00	
02 CD 01 01 03 00 11 2201 10 00 00	250.000.00	-237.449.00	12.551.00	12.551.00		12.551.00	
02 CD 01 01 03 00 11 2203 10 00 00	10.000.00	-8.137.19	1.862.81	1.862.81		1.862.81	
02 CD 01 01 03 00 11 2302 10 00 00	35.000.00	-11.596.62	23.403.38	23.403.38		23.403.38	
02 CD 01 01 03 00 11 2505 10 00 00	10.000.00	-9.143.25	856.75	856.75		856.75	
02 CD 01 01 03 00 11 2701 10 00 00	60.000.00	-54.868.70	5.131.30	5.131.30		5.131.30	
02 CD 01 01 03 00 11 2702 10 00 00	5.000.00	14.668.65	19.668.65	19.668.65		19.668.65	
02 CD 01 01 03 00 12 2201 10 00 00	100.000.00	-57.044.58	42.955.42	42.955.42		42.955.42	
02 CD 01 01 03 00 13 2201 10 00 00	36.300.00	9.681.19	45.981.19	45.981.19		45.981.19	
02 CD 01 01 03 00 13 2401 10 00 00	6.159.00	-2.419.95	3.739.05	3.739.05		3.739.05	
02 CD 01 01 03 00 13 2402 10 00 00	3.241.00	-2.700.84	540.16	540.16		540.16	
02 CD 01 01 03 00 14 2101 10 00 00	87.351.00	-30.123.55	57.227.45	57.227.45		57.227.45	
02 CD 01 01 03 00 14 2103 10 00 00	21.838.00	-7.279.36	14.558.64	14.558.64		14.558.64	
02 CD 01 01 03 00 15 2503 10 00 00		341.376.00	341.376.00	341.376.00		341.376.00	
02 CD 01 01 03 00 15 2601 10 00 00		444.877.44	444.877.44	444.877.44		444.877.44	
02 CD 01 01 03 00 16 2102 10 00 00	9.302.00		9.302.00	9.302.00		9.302.00	
02 CD 01 01 03 00 16 2103 10 00 00	1.896.00	-1.534.50	361.50	361.50		361.50	
02 CD 01 01 03 00 16 2201 10 00 00	6.978.00	-2.129.36	4.848.64	4.848.64		4.848.64	
02 CD 01 01 03 00 16 2203 10 00 00	3.354.00	-3.354.00					
02 CD 01 01 03 00 16 2302 10 00 00	22.000.00	-5.046.27	16.953.73	16.953.73		16.953.73	
02 CD 01 01 03 00 16 2401 10 00 00	62.099.00	-15.859.07	46.239.93	46.239.93		46.239.93	
02 CD 01 01 03 06 01 2402 10 15 00		1.972.779.00	1.972.779.00	1.972.779.00		1.972.779.00	
02 CD 01 01 03 06 01 2404 10 15 00		4.376.512.57	4.376.512.57	4.376.512.57		4.376.512.57	
02 CD 01 01 03 06 03 2101 10 15 00		31.220.12	31.220.12	31.220.12		31.220.12	
02 CD 01 01 03 06 03 2102 10 15 00		19.997.35	19.997.35	19,997.35		19,997.35	
02 CD 01 01 03 06 03 2302 10 15 00		364.443.63	364.443.63	364.443.63		364.443.63	
02 CD 01 01 03 06 03 2401 10 15 00		417.366.05	417.366.05	417.366.05		417.366.05	
02 CD 01 01 03 06 03 2402 10 15 00		19.394.81	19.394.81	19.394.81		19.394.81	
02 CD 01 01 03 06 03 2403 10 15 00		490.210.50	490.210.50	490.210.50		490.210.50	
02 CD 01 01 03 06 03 2404 10 15 00		1.889.798.68	1.889.798.68	1.889.798.68		1.889.798.68	
02 CD 01 01 03 06 03 2602 10 15 00		8.780.25	8.780.25	8.780.25		8.780.25	
02 CD 01 01 03 06 03 2702 10 15 00		51.750.00	51.750.00	51.750.00		51.750.00	
02 CD 01 01 03 06 05 2401 10 15 00		19.793.80	19.793.80	19.793.80		19.793.80	
02 CD 01 01 03 06 05 2402 10 15 00		219.153.57	219.153.57	219.153.57		219.153.57	
02 CD 01 01 03 06 05 2403 10 15 00		119.518.47	119.518.47	119.518.47		119.518.47	
02 CD 01 01 03 06 05 2404 10 15 00		264.840.99	264.840.99	264.840.99		264.840.99	
02 CD 01 01 03 06 05 2802 10 15 00		4.864.50	4.864.50	4.864.50		4.864.50	
02 CD 01 01 03 06 07 2404 10 15 00		16.710.650.00	16.710.650.00	16.710.650.00		16.710.650.00	
02 CD 01 01 03 06 07 2701 10 15 00		92.000.00	92.000.00	92.000.00		92.000.00	
02 CD 01 01 03 06 08 2101 10 15 00		6.983.26	6.983.26	6.983.26		6.983.26	
02 CD 01 01 03 06 08 2103 10 15 00							
02 CD 01 01 03 06 08 2302 10 15 00							



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 01 LEGISLACION
SUBFUNCION 01 LEGISLACION Y PARTICIPACION CIUDADANA
PROGRAMA 03 PARTICIPACION CIUDADANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 01 01 03 06 08 2703 10 15 00							
02 CD 01 01 03 06 10 2401 60 15 00							
02 CD 01 01 03 06 10 2404 10 15 00		872.461.30	872.461.30	872.461.30		872.461.30	
02 CD 01 01 03 06 11 2103 10 15 00		119.183.38	119.183.38	119.183.38		119.183.38	
02 CD 01 01 03 06 11 2106 10 15 00		64.078.54	64.078.54	64.078.54		64.078.54	
02 CD 01 01 03 06 11 2201 10 15 00							
02 CD 01 01 03 06 11 2203 10 15 00		39.767.00	39.767.00	39.767.00		39.767.00	
02 CD 01 01 03 06 11 2301 10 15 00		4.127.35	4.127.35	4.127.35		4.127.35	
02 CD 01 01 03 06 11 2302 10 15 00		165.232.87	165.232.87	165.232.87		165.232.87	
02 CD 01 01 03 06 11 2401 10 15 00		4.337.100.80	4.337.100.80	4.337.100.80		4.337.100.80	
02 CD 01 01 03 06 11 2404 10 15 00		8.353.298.70	8.353.298.70	8.353.298.70		8.353.298.70	
02 CD 01 01 03 06 11 2701 10 15 00		107.019.00	107.019.00	107.019.00		107.019.00	
02 CD 01 01 03 06 11 2702 10 15 00		1.397.943.97	1.397.943.97	1.397.943.97		1.397.943.97	
02 CD 01 01 03 06 12 2401 10 15 00							
02 CD 01 01 03 06 12 2402 10 15 00							
02 CD 01 01 03 06 12 2403 10 15 00							
02 CD 01 01 03 06 12 2404 10 15 00		99.049.50	99.049.50	99.049.50		99.049.50	
02 CD 01 01 03 06 13 2401 10 15 00		10.369.55	10.369.55	10.369.55		10.369.55	
02 CD 01 01 03 06 14 2101 10 15 00		41.833.21	41.833.21	41.833.21		41.833.21	
02 CD 01 01 03 06 14 2103 10 15 00		74.191.33	74.191.33	74.191.33		74.191.33	
02 CD 01 01 03 06 14 2106 10 15 00		1.815.85	1.815.85	1.815.85		1.815.85	
02 CD 01 01 03 06 14 2401 10 15 00		273.493.00	273.493.00	273.493.00		273.493.00	
02 CD 01 01 03 06 14 2402 10 15 00		2.112.376.33	2.112.376.33	2.112.376.33		2.112.376.33	
02 CD 01 01 03 06 14 2404 10 15 00		2.595.164.70	2.595.164.70	2.595.164.70		2.595.164.70	
02 CD 01 01 03 06 14 2503 10 15 00							
02 CD 01 01 03 06 14 2504 10 15 00							
02 CD 01 01 03 06 14 2505 10 15 00		10.798.67	10.798.67	10.798.67		10.798.67	
02 CD 01 01 03 06 16 2102 10 15 00		8.395.00	8.395.00	8.395.00		8.395.00	
02 CD 01 01 03 06 16 2302 10 15 00		23.057.49	23.057.49	23.057.49		23.057.49	
02 CD 01 01 03 06 16 2401 10 15 00		966.09	966.09	966.09		966.09	
02 CD 01 01 03 06 16 2402 10 15 00		850.617.63	850.617.63	850.617.63		850.617.63	
02 CD 01 01 03 06 16 2404 10 15 00		5.014.00	5.014.00	5.014.00		5.014.00	
02 CD 01 01 03 06 16 2601 10 15 00							
02 OD 01 01 03 00 01 2101 10 00 00	518.172.00	-518.172.00					
02 OD 01 01 03 00 01 2102 10 00 00	40.337.00	-40.337.00					
02 OD 01 01 03 00 01 2103 10 00 00	33.537.00	-33.537.00					
02 OD 01 01 03 00 01 2104 10 00 00	3.600.00	-3.600.00					
02 OD 01 01 03 00 01 2105 10 00 00	432.381.00	-432.381.00					
02 OD 01 01 03 00 01 2106 10 00 00	117.486.00	-117.486.00					
02 OD 01 01 03 00 01 2201 10 00 00	1.123.517.00	-1.123.517.00					
02 OD 01 01 03 00 01 2203 10 00 00	11.579.00	-11.579.00					
02 OD 01 01 03 00 01 2302 10 00 00	4.836.00	-4.836.00					
02 OD 01 01 03 00 01 2303 10 00 00	40.264.00	-40.264.00					
02 OD 01 01 03 00 01 2401 10 00 00	9.897.00	-9.897.00					



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 01 LEGISLACION
SUBFUNCION 01 LEGISLACION Y PARTICIPACION CIUDADANA
PROGRAMA 03 PARTICIPACION CIUDADANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 OD 01 01 03 00 01 2402 10 00 00	2.100.00	-2.100.00					
02 OD 01 01 03 00 01 2404 10 00 00	9.412.00	-9.412.00					
02 OD 01 01 03 00 01 2503 10 00 00	13.176.00	-13.176.00					
02 OD 01 01 03 00 01 2505 10 00 00	1.940.00	-1.940.00					
02 OD 01 01 03 00 01 2601 10 00 00	149.688.00	-149.688.00					
02 OD 01 01 03 00 01 2602 10 00 00	10.080.00	-10.080.00					
02 OD 01 01 03 00 01 2701 10 00 00	431.520.00	-431.520.00					
02 OD 01 01 03 00 01 2702 10 00 00	131.300.00	-131.300.00					
08 CD 01 01 03 00 06 2101 10 00 00		320.769.69	320.769.69	320.769.69		320.769.69	
08 CD 01 01 03 00 06 2102 10 00 00		1.736.05	1.736.05	1.736.05		1.736.05	
08 CD 01 01 03 00 06 2103 10 00 00		44.818.25	44.818.25	44.818.25		44.818.25	
08 CD 01 01 03 00 06 2104 10 00 00		960.00	960.00	960.00		960.00	
08 CD 01 01 03 00 06 2105 10 00 00		30.060.11	30.060.11	30.060.11		30.060.11	
08 CD 01 01 03 00 06 2106 10 00 00		79.981.63	79.981.63	79.981.63		79.981.63	
08 CD 01 01 03 00 06 2201 10 00 00		72.656.66	72.656.66	72.656.66		72.656.66	
08 CD 01 01 03 00 06 2203 10 00 00		8.177.57	8.177.57	8.177.57		8.177.57	
08 CD 01 01 03 00 06 2302 10 00 00		8.045.69	8.045.69	8.045.69		8.045.69	
08 CD 01 01 03 00 06 2303 10 00 00		2.030.00	2.030.00	2.030.00		2.030.00	
08 CD 01 01 03 00 06 2401 10 00 00		26.676.22	26.676.22	26.676.22		26.676.22	
08 CD 01 01 03 00 06 2402 10 00 00		1.062.73	1.062.73	1.062.73		1.062.73	
08 CD 01 01 03 00 06 2404 10 00 00		15.703.76	15.703.76	15.703.76		15.703.76	
08 CD 01 01 03 00 06 2503 10 00 00		5.074.58	5.074.58	5.074.58		5.074.58	
08 CD 01 01 03 00 06 2505 10 00 00		500.90	500.90	500.90		500.90	
08 CD 01 01 03 00 06 2601 10 00 00		42.848.00	42.848.00	42.848.00		42.848.00	
08 CD 01 01 03 00 06 2602 10 00 00							
08 CD 01 01 03 00 06 2701 10 00 00							
TOTAL CAPITULO 2000	8.203.144.00	45.209.363.67	53.412.507.67	53.412.507.67		53.412.507.67	
02 CD 01 01 03 00 02 3206 10 00 00	23.360.00		23.360.00	23.360.00		23.360.00	
02 CD 01 01 03 00 02 3411 10 15 00		475.832.56	475.832.56	475.832.56		475.832.56	
02 CD 01 01 03 00 02 3601 11 00 00	13.000.00		13.000.00	13.000.00		13.000.00	
02 CD 01 01 03 00 02 3702 10 00 00	20.220.00	-12.462.32	7.757.68	7.757.68		7.757.68	
02 CD 01 01 03 00 03 3105 11 00 00		1.371.920.22	1.371.920.22	1.371.920.22		1.371.920.22	
02 CD 01 01 03 00 03 3203 10 00 00	5.000.00	-5.000.00					
02 CD 01 01 03 00 03 3206 10 00 00	20.000.00	52.539.17	72.539.17	72.539.17		72.539.17	
02 CD 01 01 03 00 03 3409 10 00 00							
02 CD 01 01 03 00 03 3411 10 00 00							
02 CD 01 01 03 00 03 3412 10 00 00							
02 CD 01 01 03 00 03 3503 10 00 00	405.000.00	84.288.49	489.288.49	489.288.49		489.288.49	
02 CD 01 01 03 00 03 3504 10 00 00							
02 CD 01 01 03 00 04 3101 11 00 00	5.000.00	-2.997.38	2.002.62	2.002.62		2.002.62	
02 CD 01 01 03 00 04 3103 11 00 00	75.000.00	278.00	75.278.00	75.278.00		75.278.00	
02 CD 01 01 03 00 04 3203 10 00 00	55.000.00	-27.500.00	27.500.00	27.500.00		27.500.00	
02 CD 01 01 03 00 04 3206 10 00 00	55.000.00	-5.500.00	49.500.00	49.500.00		49.500.00	
02 CD 01 01 03 00 04 3601 11 00 00	100.000.00	-3.353.25	96.646.75	96.646.75		96.646.75	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 01 LEGISLACION
SUBFUNCION 01 LEGISLACION Y PARTICIPACION CIUDADANA
PROGRAMA 03 PARTICIPACION CIUDADANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 01 01 03 00 04 3602 11 00 00	150.000.00		150.000.00	150.000.00		150.000.00	
02 CD 01 01 03 00 06 3602 11 00 00	75.000.00	-75.000.00					
02 CD 01 01 03 00 07 3103 11 00 00	281.740.00	-22.582.39	259.157.61	259.157.61		259.157.61	
02 CD 01 01 03 00 07 3206 10 00 00	156.203.00	41.473.95	197.676.95	197.676.95		197.676.95	
02 CD 01 01 03 00 07 3407 10 00 00	79.980.00	34.099.23	114.079.23	114.079.23		114.079.23	
02 CD 01 01 03 00 07 3412 10 00 00	471.771.00	82.873.00	554.644.00	554.644.00		554.644.00	
02 CD 01 01 03 00 07 3414 10 00 00	174.647.00	-48.522.57	126.124.43	126.124.43		126.124.43	
02 CD 01 01 03 00 07 3503 10 00 00	127.718.00	-86.050.41	41.667.59	41.667.59		41.667.59	
02 CD 01 01 03 00 07 3506 10 00 00	174.975.00	138.791.65	313.766.65	313.766.65		313.766.65	
02 CD 01 01 03 00 07 3603 11 00 00	263.071.00	-250.333.39	12.737.61	12.737.61		12.737.61	
02 CD 01 01 03 00 07 3701 10 00 00	100.400.00	-94.200.00	6.200.00	6.200.00		6.200.00	
02 CD 01 01 03 00 08 3806 11 00 00	1.417.913.00	-224.475.42	1.193.437.58	1.193.437.58		1.193.437.58	
02 CD 01 01 03 00 08 3806 11 10 00	55.913.00	-55.913.00					
02 CD 01 01 03 00 09 3205 10 00 00	281.151.00	2.134.40	283.285.40	283.285.40		283.285.40	
02 CD 01 01 03 00 09 3206 10 00 00	118.881.00	134.927.45	253.808.45	253.808.45		253.808.45	
02 CD 01 01 03 00 09 3501 10 00 00	55.774.00	-554.10	55.219.90	55.219.90		55.219.90	
02 CD 01 01 03 00 09 3503 10 00 00	554.053.00		554.053.00	554.053.00		554.053.00	
02 CD 01 01 03 00 09 3504 10 00 00	130.203.00	-78.453.00	51.750.00	51.750.00		51.750.00	
02 CD 01 01 03 00 10 3103 11 00 00	233.086.00	-7.596.12	225.489.88	225.489.88		225.489.88	
02 CD 01 01 03 00 10 3203 10 00 00	47.803.00	-11.994.11	35.808.89	35.808.89		35.808.89	
02 CD 01 01 03 00 10 3205 10 00 00	15.679.00	-15.679.00					
02 CD 01 01 03 00 10 3206 10 00 00	113.178.00	-9.616.75	103.561.25	103.561.25		103.561.25	
02 CD 01 01 03 00 10 3301 10 00 00		334.392.06	334.392.06	334.392.06		334.392.06	
02 CD 01 01 03 00 10 3601 11 00 00	66.350.00	-19.324.90	47.025.10	47.025.10		47.025.10	
02 CD 01 01 03 00 10 3603 11 00 00	156.668.00	67.332.51	224.000.51	224.000.51		224.000.51	
02 CD 01 01 03 00 11 3205 10 00 00	50.000.00	-48.000.00	2.000.00	2.000.00		2.000.00	
02 CD 01 01 03 00 11 3206 10 00 00	150.000.00	-31.458.40	118.541.60	118.541.60		118.541.60	
02 CD 01 01 03 00 11 3407 10 00 00		123.876.00	123.876.00	123.876.00		123.876.00	
02 CD 01 01 03 00 11 3505 10 00 00	10.000.00	-8.390.00	1.610.00	1.610.00		1.610.00	
02 CD 01 01 03 00 11 3601 11 00 00	300.000.00	-215.467.50	84.532.50	84.532.50		84.532.50	
02 CD 01 01 03 00 11 3603 11 00 00	250.000.00	-38.055.00	211.945.00	211.945.00		211.945.00	
02 CD 01 01 03 00 11 3701 10 00 00	300.000.00	-87.946.00	212.054.00	212.054.00		212.054.00	
02 CD 01 01 03 00 11 3806 11 00 00	938.632.00	827.271.84	1.765.903.84	1.765.903.84		1.765.903.84	
02 CD 01 01 03 00 11 3806 11 10 00	314.568.00	-314.568.00					
02 CD 01 01 03 00 12 3206 10 00 00	200.000.00	-50.707.72	149.292.28	149.292.28		149.292.28	
02 CD 01 01 03 00 13 3206 10 00 00	135.000.00	-24.85	134.975.15	134.975.15		134.975.15	
02 CD 01 01 03 00 13 3603 11 00 00	152.779.00		152.779.00	152.779.00		152.779.00	
02 CD 01 01 03 00 14 3206 10 00 00	147.481.00	-57.298.50	90.182.50	90.182.50		90.182.50	
02 CD 01 01 03 00 14 3602 11 00 00	9.132.00	-9.132.00					
02 CD 01 01 03 00 14 3806 11 00 00	589.737.00	-589.737.00					
02 CD 01 01 03 00 14 3806 11 10 00	100.390.00	-100.390.00					
02 CD 01 01 03 00 15 3205 10 00 00	121.000.00	-18.726.13	102.273.87	102.273.87		102.273.87	
02 CD 01 01 03 00 15 3504 10 00 00	800.000.00	-800.000.00					
02 CD 01 01 03 00 15 3603 11 00 00	100.000.00	-100.000.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 01 LEGISLACION
SUBFUNCION 01 LEGISLACION Y PARTICIPACION CIUDADANA
PROGRAMA 03 PARTICIPACION CIUDADANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 01 01 03 00 15 3701 10 00 00	1.000.000.00	-742.144.88	257.855.12	257.855.12		257.855.12	
02 CD 01 01 03 00 16 3205 10 00 00	54.086.00	-34.486.00	19.600.00	19.600.00		19.600.00	
02 CD 01 01 03 00 16 3206 10 00 00	87.757.00	52.584.17	140.341.17	140.341.17		140.341.17	
02 CD 01 01 03 00 16 3602 11 00 00	20.930.00	-1.169.60	19.760.40	19.760.40		19.760.40	
02 CD 01 01 03 06 01 3411 10 15 00		42.904.620.00	42.904.620.00	42.904.620.00		42.904.620.00	
02 CD 01 01 03 06 02 3411 10 15 00		14.531.203.67	14.531.203.67	14.531.203.67		14.531.203.67	
02 CD 01 01 03 06 03 3409 10 15 00		67.670.69	67.670.69	67.670.69		67.670.69	
02 CD 01 01 03 06 03 3411 10 15 00		5.351.592.00	5.351.592.00	5.351.592.00		5.351.592.00	
02 CD 01 01 03 06 03 3412 10 15 00							
02 CD 01 01 03 06 03 3504 10 15 00		12.846.65	12.846.65	12.846.65		12.846.65	
02 CD 01 01 03 06 04 3411 10 15 00		8.281.261.14	8.281.261.14	8.281.261.14		8.281.261.14	
02 CD 01 01 03 06 06 3411 10 15 00		3.836.607.35	3.836.607.35	3.836.607.35		3.836.607.35	
02 CD 01 01 03 06 07 3411 10 15 00		12.638.080.00	12.638.080.00	12.638.080.00		12.638.080.00	
02 CD 01 01 03 06 08 3411 10 15 00		1.131.624.00	1.131.624.00	1.131.624.00		1.131.624.00	
02 CD 01 01 03 06 09 3411 10 15 00		16.599.417.69	16.599.417.69	16.599.417.69		16.599.417.69	
02 CD 01 01 03 06 10 3411 10 15 00		5.133.231.00	5.133.231.00	5.133.231.00		5.133.231.00	
02 CD 01 01 03 06 10 3603 11 15 00		16.100.00	16.100.00	16.100.00		16.100.00	
02 CD 01 01 03 06 11 3601 11 15 00		89.999.00	89.999.00	89.999.00		89.999.00	
02 CD 01 01 03 06 11 3603 11 15 00							
02 CD 01 01 03 06 13 3411 10 15 00		552.478.75	552.478.75	552.478.75		552.478.75	
02 CD 01 01 03 06 13 3601 11 15 00							
02 CD 01 01 03 06 14 3206 10 15 00							
02 CD 01 01 03 06 14 3302 10 15 00							
02 CD 01 01 03 06 14 3411 10 15 00		11.346.599.39	11.346.599.39	11.346.599.39		11.346.599.39	
02 CD 01 01 03 06 14 3601 11 15 00							
02 CD 01 01 03 06 14 3603 11 15 00		1.120.884.78	1.120.884.78	1.120.884.78		1.120.884.78	
02 CD 01 01 03 06 16 3411 10 15 00		8.307.331.56	8.307.331.56	8.307.331.56		8.307.331.56	
02 CD 01 01 03 06 16 3503 10 15 00							
02 OD 01 01 03 00 01 3101 11 00 00	12.000.00	-12.000.00					
02 OD 01 01 03 00 01 3103 11 00 00	360.000.00	-360.000.00					
02 OD 01 01 03 00 01 3104 11 00 00	60.000.00	-60.000.00					
02 OD 01 01 03 00 01 3105 11 00 00	51.266.00	-51.266.00					
02 OD 01 01 03 00 01 3201 10 00 00	1.200.000.00	-1.200.000.00					
02 OD 01 01 03 00 01 3203 10 00 00	51.008.00	-51.008.00					
02 OD 01 01 03 00 01 3301 10 00 00	58.544.00	-58.544.00					
02 OD 01 01 03 00 01 3409 10 00 00	90.500.00	-90.500.00					
02 OD 01 01 03 00 01 3411 10 00 00	266.681.00	-266.681.00					
02 OD 01 01 03 00 01 3412 10 00 00	29.388.00	-29.388.00					
02 OD 01 01 03 00 01 3414 10 00 00	20.000.00	-20.000.00					
02 OD 01 01 03 00 01 3501 10 00 00	2.880.00	-2.880.00					
02 OD 01 01 03 00 01 3506 10 00 00	10.080.00	-10.080.00					
02 OD 01 01 03 00 01 3601 11 00 00	466.465.00	-466.465.00					
02 OD 01 01 03 00 01 3602 11 00 00	1.112.731.00	-1.112.731.00					
02 OD 01 01 03 00 01 3604 11 00 00	39.720.00	-39.720.00					



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 01 LEGISLACION
SUBFUNCION 01 LEGISLACION Y PARTICIPACION CIUDADANA
PROGRAMA 03 PARTICIPACION CIUDADANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 OD 01 01 03 00 01 3701 10 00 00	79.200.00	-79.200.00					
02 OD 01 01 03 00 01 3702 10 00 00	60.000.00	-60.000.00					
02 OD 01 01 03 00 01 3705 10 00 00	35.000.00	-35.000.00					
02 OD 01 01 03 00 01 3706 10 00 00	150.000.00	-150.000.00					
02 OD 01 01 03 00 01 3803 10 00 00	472.432.00	-472.432.00					
02 OD 01 01 03 00 01 3806 11 00 00	6.249.200.00	-6.249.200.00					
02 OD 01 01 03 00 01 3806 11 10 00	883.200.00	-883.200.00					
08 CD 01 01 03 00 06 3101 11 00 00		96.80	96.80	96.80		96.80	
08 CD 01 01 03 00 06 3103 11 00 00		231.568.70	231.568.70	231.568.70		231.568.70	
08 CD 01 01 03 00 06 3104 11 00 00		15.587.00	15.587.00	15.587.00		15.587.00	
08 CD 01 01 03 00 06 3105 11 00 00		33.391.00	33.391.00	33.391.00		33.391.00	
08 CD 01 01 03 00 06 3201 10 00 00		1.053.933.03	1.053.933.03	1.053.933.03		1.053.933.03	
08 CD 01 01 03 00 06 3203 10 00 00		33.686.61	33.686.61	33.686.61		33.686.61	
08 CD 01 01 03 00 06 3206 10 32 00		24.150.00	24.150.00	24.150.00		24.150.00	
08 CD 01 01 03 00 06 3402 10 00 00		21.435.00	21.435.00	21.435.00		21.435.00	
08 CD 01 01 03 00 06 3404 11 00 00		10.460.24	10.460.24	10.460.24		10.460.24	
08 CD 01 01 03 00 06 3407 10 00 00		233.000.00	233.000.00	233.000.00		233.000.00	
08 CD 01 01 03 00 06 3409 10 00 00		18.119.40	18.119.40	18.119.40		18.119.40	
08 CD 01 01 03 00 06 3411 10 00 00		300.539.92	300.539.92	300.539.92		300.539.92	
08 CD 01 01 03 00 06 3412 10 00 00		174.478.00	174.478.00	174.478.00		174.478.00	
08 CD 01 01 03 00 06 3414 10 00 00		2.537.03	2.537.03	2.537.03		2.537.03	
08 CD 01 01 03 00 06 3501 10 00 00		15.214.78	15.214.78	15.214.78		15.214.78	
08 CD 01 01 03 00 06 3503 10 00 00		32.266.43	32.266.43	32.266.43		32.266.43	
08 CD 01 01 03 00 06 3504 10 00 00		40.419.05	40.419.05	40.419.05		40.419.05	
08 CD 01 01 03 00 06 3506 10 00 00		100.131.28	100.131.28	100.131.28		100.131.28	
08 CD 01 01 03 00 06 3601 11 00 00		265.450.48	265.450.48	265.450.48		265.450.48	
08 CD 01 01 03 00 06 3602 11 00 00		103.063.22	103.063.22	103.063.22		103.063.22	
08 CD 01 01 03 00 06 3603 11 00 00		15.000.00	15.000.00	15.000.00		15.000.00	
08 CD 01 01 03 00 06 3604 11 00 00							
08 CD 01 01 03 00 06 3701 10 00 00		23.790.10	23.790.10	23.790.10		23.790.10	
08 CD 01 01 03 00 06 3702 10 00 00							
08 CD 01 01 03 00 06 3705 10 00 00							
08 CD 01 01 03 00 06 3706 10 00 00							
08 CD 01 01 03 00 06 3803 10 00 00		143.864.75	143.864.75	143.864.75		143.864.75	
08 CD 01 01 03 00 06 3806 11 00 00		2.827.558.72	2.827.558.72	2.827.558.72		2.827.558.72	
TOTAL CAPITULO 3000	23.670.524.00	125.400.799.22	149.071.323.22	149.071.323.22		149.071.323.22	
02 CD 01 01 03 00 03 4105 11 00 00	60.000.00	-27.917.60	32.082.40	32.082.40		32.082.40	
02 CD 01 01 03 00 05 4105 11 00 00	25.450.00	157.575.57	183.025.57	183.025.57		183.025.57	
02 CD 01 01 03 00 05 4107 11 00 00	15.000.00	-101.53	14.898.47	14.898.47		14.898.47	
02 CD 01 01 03 00 07 4105 11 00 00		1.081.298.79	1.081.298.79	1.081.298.79		1.081.298.79	
02 CD 01 01 03 00 11 4105 11 00 00	300.000.00	-252.330.00	47.670.00	47.670.00		47.670.00	
02 CD 01 01 03 00 13 4105 11 00 00	88.400.00	-90.28	88.309.72	88.309.72		88.309.72	
02 CD 01 01 03 00 16 4105 11 00 00	7.308.00	-1.385.50	5.922.50	5.922.50		5.922.50	
02 CD 01 01 03 06 01 4105 11 15 00		7.661.415.00	7.661.415.00	7.661.415.00		7.661.415.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 01 LEGISLACION
SUBFUNCION 01 LEGISLACION Y PARTICIPACION CIUDADANA
PROGRAMA 03 PARTICIPACION CIUDADANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 01 01 03 06 02 4105 11 15 00	45.500.000.00	-15.725.332.96	29.774.667.04	29.774.667.04		29.774.667.04	
02 CD 01 01 03 06 03 4105 11 15 00	28.000.000.00	-15.966.320.42	12.033.679.58	12.033.679.58		12.033.679.58	
02 CD 01 01 03 06 03 4107 11 15 00		6.913.041.00	6.913.041.00	6.913.041.00		6.913.041.00	
02 CD 01 01 03 06 04 4105 11 15 00	58.000.000.00	-50.436.828.41	7.563.171.59	7.563.171.59		7.563.171.59	
02 CD 01 01 03 06 05 4105 11 15 00		2.620.200.00	2.620.200.00	2.620.200.00		2.620.200.00	
02 CD 01 01 03 06 06 4105 11 15 00	21.500.000.00	-21.500.000.00					
02 CD 01 01 03 06 07 4105 11 15 00	82.000.000.00	-81.298.312.00	701.688.00	701.688.00		701.688.00	
02 CD 01 01 03 06 08 4105 11 15 00	28.000.000.00	-22.293.149.05	5.706.850.95	5.706.850.95		5.706.850.95	
02 CD 01 01 03 06 09 4105 11 15 00		3.318.558.45	3.318.558.45	3.318.558.45		3.318.558.45	
02 CD 01 01 03 06 10 4105 11 15 00	20.500.000.00	-9.579.105.19	10.920.894.81	10.920.894.81		10.920.894.81	
02 CD 01 01 03 06 11 4105 11 15 00	37.500.000.00	-35.231.879.84	2.268.120.16	2.268.120.16		2.268.120.16	
02 CD 01 01 03 06 12 4105 11 15 00	6.000.000.00	-3.337.117.50	2.662.882.50	2.662.882.50		2.662.882.50	
02 CD 01 01 03 06 13 4105 11 15 00	18.500.000.00	-6.565.380.00	11.934.620.00	11.934.620.00		11.934.620.00	
02 CD 01 01 03 06 14 4105 11 15 00	73.500.000.00	-57.645.517.85	15.854.482.15	15.854.482.15		15.854.482.15	
02 CD 01 01 03 06 15 4105 11 15 00	30.500.000.00	-30.500.000.00					
02 CD 01 01 03 06 16 4105 11 15 00		8.201.501.00	8.201.501.00	8.201.501.00		8.201.501.00	
02 OD 01 01 03 00 01 4105 11 00 00	10.132.000.00	-10.132.000.00					
08 CD 01 01 03 00 06 4105 11 00 00		9.411.180.00	9.411.180.00	9.411.180.00		9.411.180.00	
TOTAL CAPITULO 4000	460.128.158.00	-321.127.998.32	139.000.159.68	139.000.159.68		139.000.159.68	
02 CD 01 01 03 00 03 5102 20 00 00							
02 CD 01 01 03 00 03 5204 20 00 00							
02 CD 01 01 03 00 03 5207 20 00 00							
02 CD 01 01 03 00 04 5301 20 00 00							
02 CD 01 01 03 00 05 5102 20 00 00	11.079.00	-11.079.00					
02 CD 01 01 03 00 05 5103 20 00 00	5.277.00	-102.00	5.175.00	5.175.00		5.175.00	
02 CD 01 01 03 00 05 5301 20 04 00	430.000.00	-430.000.00					
02 CD 01 01 03 00 06 5205 20 00 00		100.874.20	100.874.20	100.874.20		100.874.20	
02 CD 01 01 03 00 11 5101 20 00 00	20.000.00	-20.000.00					
02 CD 01 01 03 00 11 5102 20 00 00		11.300.00	11.300.00	11.300.00		11.300.00	
02 CD 01 01 03 00 11 5102 20 15 00		8.106.25	8.106.25	8.106.25		8.106.25	
02 CD 01 01 03 00 11 5103 20 00 00							
02 CD 01 01 03 00 11 5202 20 15 00		1.569.750.00	1.569.750.00	1.569.750.00		1.569.750.00	
02 CD 01 01 03 00 11 5204 20 00 00							
02 CD 01 01 03 00 11 5206 20 00 00		154.030.00	154.030.00	154.030.00		154.030.00	
02 CD 01 01 03 00 11 5301 20 00 00		208.308.00	208.308.00	208.308.00		208.308.00	
02 CD 01 01 03 00 11 5301 20 15 00		721.569.00	721.569.00	721.569.00		721.569.00	
02 CD 01 01 03 00 12 5101 20 00 00	150.000.00	-30.055.00	119.945.00	119.945.00		119.945.00	
02 CD 01 01 03 00 12 5102 20 00 00	50.000.00	-50.000.00					
02 CD 01 01 03 00 12 5204 20 00 00		50.000.00	50.000.00	50.000.00		50.000.00	
02 CD 01 01 03 00 13 5206 20 04 00	77.400.00	-77.400.00					
02 CD 01 01 03 00 14 5301 20 04 00	1.050.746.00	-1.050.746.00					
02 CD 01 01 03 06 01 5204 20 15 00		763.079.05	763.079.05	763.079.05		763.079.05	
02 CD 01 01 03 06 01 5301 20 15 00		20.217.833.80	20.217.833.80	20.217.833.80		20.217.833.80	
02 CD 01 01 03 06 01 5502 20 15 00		27.600.00	27.600.00	27.600.00		27.600.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 01 LEGISLACION
SUBFUNCION 01 LEGISLACION Y PARTICIPACION CIUDADANA
PROGRAMA 03 PARTICIPACION CIUDADANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 01 01 03 06 01 5802 20 15 00		1.721.345.30	1.721.345.30	1.721.345.30		1.721.345.30	
02 CD 01 01 03 06 03 5101 20 15 00		214.939.65	214.939.65	214.939.65		214.939.65	
02 CD 01 01 03 06 03 5102 20 15 00		19.829.80	19.829.80	19.829.80		19.829.80	
02 CD 01 01 03 06 03 5204 20 15 00		5.889.15	5.889.15	5.889.15		5.889.15	
02 CD 01 01 03 06 03 5206 20 15 00		458.135.30	458.135.30	458.135.30		458.135.30	
02 CD 01 01 03 06 03 5207 20 15 00		13.731.00	13.731.00	13.731.00		13.731.00	
02 CD 01 01 03 06 03 5301 20 15 00		573.629.55	573.629.55	573.629.55		573.629.55	
02 CD 01 01 03 06 03 5501 20 15 00		276.345.00	276.345.00	276.345.00		276.345.00	
02 CD 01 01 03 06 04 5102 20 15 00		48.817.50	48.817.50	48.817.50		48.817.50	
02 CD 01 01 03 06 04 5204 20 15 00		1.966.658.70	1.966.658.70	1.966.658.70		1.966.658.70	
02 CD 01 01 03 06 04 5207 20 15 00							
02 CD 01 01 03 06 04 5301 20 15 00		22.369.204.00	22.369.204.00	22.369.204.00		22.369.204.00	
02 CD 01 01 03 06 04 5501 20 15 00		43.550.00	43.550.00	43.550.00		43.550.00	
02 CD 01 01 03 06 05 5204 20 15 00		1.046.100.95	1,046.100.95	1,046.100.95		1,046.100.95	
02 CD 01 01 03 06 05 5207 20 15 00		1.399.464.90	1,399.464.90	1,399.464.90		1,399.464.90	
02 CD 01 01 03 06 05 5301 20 15 00		7.046.997.64	7,046.997.64	7,046.997.64		7,046.997.64	
02 CD 01 01 03 06 06 5205 20 15 00		5.017.054.28	5,017.054.28	5,017.054.28		5,017.054.28	
02 CD 01 01 03 06 06 5301 20 15 00		9.144.258.82	9,144.258.82	9,144.258.82		9,144.258.82	
02 CD 01 01 03 06 07 5101 20 15 00		708.860.00	708.860.00	708.860.00		708.860.00	
02 CD 01 01 03 06 07 5301 20 15 00		33.685.640.08	33,685.640.08	33,685.640.08		33,685.640.08	
02 CD 01 01 03 06 07 5802 20 15 00		14.283.828.00	14,283.828.00	14,283.828.00		14,283.828.00	
02 CD 01 01 03 06 08 5101 20 15 00		346.805.50	346.805.50	346.805.50		346.805.50	
02 CD 01 01 03 06 08 5102 20 15 00		186.516.20	186.516.20	186.516.20		186.516.20	
02 CD 01 01 03 06 08 5204 20 15 00		1.314.689.20	1,314.689.20	1,314.689.20		1,314.689.20	
02 CD 01 01 03 06 08 5206 20 15 00		209.127.50	209.127.50	209.127.50		209.127.50	
02 CD 01 01 03 06 08 5301 20 15 00		5.180.814.04	5,180.814.04	5,180.814.04		5,180.814.04	
02 CD 01 01 03 06 09 5301 20 15 00		55.164.697.40	55,164.697.40	55,164.697.40		55,164.697.40	
02 CD 01 01 03 06 10 5204 20 15 00		373.759.20	373.759.20	373.759.20		373.759.20	
02 CD 01 01 03 06 10 5205 20 15 00							
02 CD 01 01 03 06 10 5301 20 15 00		3.052.700.00	3,052.700.00	3,052.700.00		3,052.700.00	
02 CD 01 01 03 06 11 5101 20 15 00		725.693.70	725.693.70	725.693.70		725.693.70	
02 CD 01 01 03 06 11 5102 20 15 00							
02 CD 01 01 03 06 11 5201 20 15 00		442.949.25	442.949.25	442.949.25		442.949.25	
02 CD 01 01 03 06 11 5202 20 15 00		707.563.95	707.563.95	707.563.95		707.563.95	
02 CD 01 01 03 06 11 5203 20 15 00		1.084.593.75	1,084.593.75	1,084.593.75		1,084.593.75	
02 CD 01 01 03 06 11 5204 20 15 00							
02 CD 01 01 03 06 11 5206 20 15 00							
02 CD 01 01 03 06 11 5301 20 15 00		14.987.897.50	14,987.897.50	14,987.897.50		14,987.897.50	
02 CD 01 01 03 06 11 5501 20 15 00		32.250.00	32.250.00	32.250.00		32.250.00	
02 CD 01 01 03 06 12 5204 20 15 00		921.557.10	921.557.10	921.557.10		921.557.10	
02 CD 01 01 03 06 12 5301 20 15 00		2.275.053.92	2,275.053.92	2,275.053.92		2,275.053.92	
02 CD 01 01 03 06 13 5101 20 15 00		16.275.95	16.275.95	16.275.95		16.275.95	
02 CD 01 01 03 06 13 5103 20 15 00		104.075.00	104.075.00	104.075.00		104.075.00	
02 CD 01 01 03 06 13 5201 20 15 00		64.499.95	64.499.95	64.499.95		64.499.95	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 01 LEGISLACION
SUBFUNCION 01 LEGISLACION Y PARTICIPACION CIUDADANA
PROGRAMA 03 PARTICIPACION CIUDADANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 01 01 03 06 13 5204 20 15 00		482.022.50	482.022.50	482.022.50		482.022.50	
02 CD 01 01 03 06 13 5206 20 15 00		25.004.45	25.004.45	25.004.45		25.004.45	
02 CD 01 01 03 06 13 5301 20 15 00		5.835.614.05	5.835.614.05	5.835.614.05		5.835.614.05	
02 CD 01 01 03 06 14 5103 20 15 00							
02 CD 01 01 03 06 14 5301 20 15 00		35.061.572.70	35.061.572.70	35.061.572.70		35.061.572.70	
02 CD 01 01 03 06 15 5205 20 15 00		23.126.540.25	23.126.540.25	23.126.540.25		23.126.540.25	
02 CD 01 01 03 06 15 5301 20 15 00		7.357.874.89	7.357.874.89	7.357.874.89		7.357.874.89	
02 CD 01 01 03 06 16 5101 20 15 00		33.727.20	33.727.20	33.727.20		33.727.20	
02 CD 01 01 03 06 16 5102 20 15 00		12.004.15	12.004.15	12.004.15		12.004.15	
02 CD 01 01 03 06 16 5203 20 15 00		81.746.60	81.746.60	81.746.60		81.746.60	
02 CD 01 01 03 06 16 5204 20 15 00		1.495.595.70	1.495.595.70	1.495.595.70		1.495.595.70	
02 CD 01 01 03 06 16 5301 20 15 00		8.025.737.75	8.025.737.75	8.025.737.75		8.025.737.75	
02 CD 01 01 03 06 16 5303 20 15 00							
02 CD 01 01 03 06 16 5501 20 15 00		137.380.00	137.380.00	137.380.00		137.380.00	
TOTAL CAPITULO 5000	1.794.502.00	291.073.687.27	292.868.189.27	292.868.189.27		292.868.189.27	
02 CD 01 01 03 06 02 6100 60 15 00		1.361.148.83	1.361.148.83	1.361.148.83		1.361.148.83	
02 CD 01 01 03 06 03 6100 60 15 00		3.317.464.15	3.317.464.15	3.317.464.15		3.317.464.15	
02 CD 01 01 03 06 04 6100 60 15 00		19.000.506.06	19.000.506.06	19.000.506.06		19.000.506.06	
02 CD 01 01 03 06 06 6100 60 15 00		5.147.978.94	5.147.978.94	5.147.978.94		5.147.978.94	
02 CD 01 01 03 06 07 6100 60 15 00		4.460.909.18	4.460.909.18	4.460.909.18		4.460.909.18	
02 CD 01 01 03 06 08 6100 60 15 00		6.627.049.37	6.627.049.37	6.627.049.37		6.627.049.37	
02 CD 01 01 03 06 11 6100 60 15 00		2.297.596.12	2.297.596.12	2.297.596.12		2.297.596.12	
02 CD 01 01 03 06 16 6100 60 15 00		4.024.556.71	4.024.556.71	4.024.556.71		4.024.556.71	
TOTAL CAPITULO 6000		46.237.209.36	46.237.209.36	46.237.209.36		46.237.209.36	
TOTAL PROGRAMA 03	550.947.142.00	182.966.421.35	733.913.563.35	733.913.563.35		733.913.563.35	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 02 FORTALECIMIENTO DE PROCESOS DEMOCRATICOS

SUBFUNCION 01 ORGANIZACION DE PROCESOS ELECTORALES

PROGRAMA 04 ADMINISTRACION ELECTORAL EN EL DISTRITO FEDERAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
24 A0 02 01 04 00 00 4211 11 00 00	677.188.772.00		677.188.772.00	677.188.772.00		677.188.772.00	
24 A0 02 01 04 00 00 4211 21 00 00	1.000.000.00		1.000.000.00	1.000.000.00		1.000.000.00	
27 A0 02 01 04 00 00 4211 11 00 00	112.435.267.00		112.435.267.00	112.435.267.00		112.435.267.00	
27 A0 02 01 04 00 00 4211 21 00 00	2.598.275.00		2.598.275.00	2.598.275.00		2.598.275.00	
TOTAL CAPITULO 4000	793.222.314.00		793.222.314.00	793.222.314.00		793.222.314.00	
TOTAL PROGRAMA 04	793.222.314.00		793.222.314.00	793.222.314.00		793.222.314.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 03 IMPARTICION DE JUSTICIA
SUBFUNCION 01 IMPARTICION DE JUSTICIA
PROGRAMA 05 PODER JUDICIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 03 01 05 00 05 2301 10 00 00							
TOTAL CAPITULO 2000							
19 JO 03 01 05 00 00 4211 11 00 00	1.622.152.043.00	33.111.696.49	1.655.263.739.49	1.655.263.739.49		1.655.263.739.49	
19 JO 03 01 05 00 00 4211 21 00 00	100.000.000.00	-39.476.052.70	60.523.947.30	60.523.947.30		60.523.947.30	
20 JO 03 01 05 00 00 4211 11 00 00	81.562.360.00	-29.474.39	81.532.885.61	81.532.885.61		81.532.885.61	
20 JO 03 01 05 00 00 4211 21 00 00	5.212.824.00		5.212.824.00	5.212.824.00		5.212.824.00	
TOTAL CAPITULO 4000	1.808.927.227.00	-6.393.830.60	1.802.533.396.40	1.802.533.396.40		1.802.533.396.40	
TOTAL PROGRAMA 05	1.808.927.227.00	-6.393.830.60	1.802.533.396.40	1.802.533.396.40		1.802.533.396.40	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 03 IMPARTICION DE JUSTICIA

SUBFUNCION 01 IMPARTICION DE JUSTICIA

PROGRAMA 06 IMPARTICION DE JUSTICIA LABORAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
22 A0 03 01 06 00 00 1103 11 00 00	34.368.185.00	-34.368.185.00					
22 A0 03 01 06 00 00 1104 11 00 00	371.732.00	-371.732.00					
22 A0 03 01 06 00 00 1301 11 00 00	688.819.00	-688.819.00					
22 A0 03 01 06 00 00 1305 11 00 00	964.856.00	-964.856.00					
22 A0 03 01 06 00 00 1306 11 00 00	3.859.425.00	-3.859.425.00					
22 A0 03 01 06 00 00 1308 11 12 00	15.000.00	-15.000.00					
22 A0 03 01 06 00 00 1316 11 12 00	1.617.000.00	-1.617.000.00					
22 A0 03 01 06 00 00 1319 11 00 00	372.768.00	-372.768.00					
22 A0 03 01 06 00 00 1401 11 01 00	4.375.405.00	-4.375.405.00					
22 A0 03 01 06 00 00 1401 11 03 00	50.184.00	-50.184.00					
22 A0 03 01 06 00 00 1403 11 01 00	1.715.845.00	-1.715.845.00					
22 A0 03 01 06 00 00 1403 11 03 00	18.587.00	-18.587.00					
22 A0 03 01 06 00 00 1404 11 00 00	393.096.00	-393.096.00					
22 A0 03 01 06 00 00 1404 11 08 00	1.016.334.00	-1.016.334.00					
22 A0 03 01 06 00 00 1501 11 00 00	1.495.967.00	-1.495.967.00					
22 A0 03 01 06 00 00 1506 11 00 00	3.922.326.00	-3.922.326.00					
22 A0 03 01 06 00 00 1506 11 12 00	280.932.00	-280.932.00					
22 A0 03 01 06 00 00 1507 11 00 00	5.655.529.00	-5.655.529.00					
22 A0 03 01 06 00 00 1507 11 12 00	2.240.000.00	-2.240.000.00					
22 A0 03 01 06 00 00 1507 11 65 00	2.903.798.00	-2.903.798.00					
22 A0 03 01 06 00 00 1507 11 66 00	91.392.00	-91.392.00					
22 A0 03 01 06 00 00 1508 11 00 00	694.798.00	-694.798.00					
22 A0 03 01 06 00 00 1510 11 12 00	29.611.00	-29.611.00					
TOTAL CAPITULO 1000	67.141.589.00	-67.141.589.00					
22 A0 03 01 06 00 00 2101 10 00 00	915.793.00	-915.793.00					
22 A0 03 01 06 00 00 2102 10 00 00	151.184.00	-151.184.00					
22 A0 03 01 06 00 00 2103 10 00 00	114.695.00	-114.695.00					
22 A0 03 01 06 00 00 2105 10 00 00	12.611.00	-12.611.00					
22 A0 03 01 06 00 00 2106 10 00 00	614.203.00	-614.203.00					
22 A0 03 01 06 00 00 2201 10 00 00	246.851.00	-246.851.00					
22 A0 03 01 06 00 00 2203 10 00 00	11.379.00	-11.379.00					
22 A0 03 01 06 00 00 2302 10 00 00	150.976.00	-150.976.00					
22 A0 03 01 06 00 00 2303 10 00 00	59.376.00	-59.376.00					
22 A0 03 01 06 00 00 2401 10 00 00	40.487.00	-40.487.00					
22 A0 03 01 06 00 00 2402 10 00 00	49.076.00	-49.076.00					
22 A0 03 01 06 00 00 2403 10 00 00	45.504.00	-45.504.00					
22 A0 03 01 06 00 00 2404 10 00 00	88.951.00	-88.951.00					
22 A0 03 01 06 00 00 2503 10 00 00	12.706.00	-12.706.00					
22 A0 03 01 06 00 00 2601 10 00 00	580.644.00	-580.644.00					
22 A0 03 01 06 00 00 2602 10 00 00	20.287.00	-20.287.00					
22 A0 03 01 06 00 00 2701 10 00 00	444.897.00	-444.897.00					
22 A0 03 01 06 00 00 2702 10 00 00	25.014.00	-25.014.00					
TOTAL CAPITULO 2000	3.584.634.00	-3.584.634.00					
22 A0 03 01 06 00 00 3101 11 00 00	35.999.00	-35.999.00					



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 03 IMPARTICION DE JUSTICIA

SUBFUNCION 01 IMPARTICION DE JUSTICIA

PROGRAMA 06 IMPARTICION DE JUSTICIA LABORAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
22 A0 03 01 06 00 00 3103 11 00 00	1.077.121.00	-1.077.121.00					
22 A0 03 01 06 00 00 3203 10 00 00	349.066.00	-349.066.00					
22 A0 03 01 06 00 00 3206 10 00 00	50.924.00	-50.924.00					
22 A0 03 01 06 00 00 3301 10 00 00	82.852.00	-82.852.00					
22 A0 03 01 06 00 00 3302 10 00 00	565.933.00	-565.933.00					
22 A0 03 01 06 00 00 3303 10 00 00	112.608.00	-112.608.00					
22 A0 03 01 06 00 00 3402 10 00 00	12.829.00	-12.829.00					
22 A0 03 01 06 00 00 3403 10 00 00	1.088.00	-1.088.00					
22 A0 03 01 06 00 00 3404 11 00 00	293.395.00	-293.395.00					
22 A0 03 01 06 00 00 3407 10 00 00	264.832.00	-264.832.00					
22 A0 03 01 06 00 00 3409 10 00 00	327.200.00	-327.200.00					
22 A0 03 01 06 00 00 3411 10 00 00	2.017.708.00	-2.017.708.00					
22 A0 03 01 06 00 00 3412 10 00 00	10.977.777.00	-10.977.777.00					
22 A0 03 01 06 00 00 3414 10 00 00	146.024.00	-146.024.00					
22 A0 03 01 06 00 00 3501 10 00 00	693.457.00	-693.457.00					
22 A0 03 01 06 00 00 3502 10 00 00	513.056.00	-513.056.00					
22 A0 03 01 06 00 00 3503 10 00 00	657.747.00	-657.747.00					
22 A0 03 01 06 00 00 3504 10 00 00	5.059.681.00	-5.059.681.00					
22 A0 03 01 06 00 00 3505 10 00 00	480.000.00	-480.000.00					
22 A0 03 01 06 00 00 3506 10 00 00	915.131.00	-915.131.00					
22 A0 03 01 06 00 00 3602 11 00 00	382.254.00	-382.254.00					
22 A0 03 01 06 00 00 3701 10 00 00	86.893.00	-86.893.00					
22 A0 03 01 06 00 00 3806 11 00 00	38.312.088.00	-38.312.088.00					
22 A0 03 01 06 00 00 3806 11 10 00	11.006.643.00	-11.006.643.00					
TOTAL CAPITULO 3000	74.422.306.00	-74.422.306.00					
22 A0 03 01 06 00 00 4103 11 00 00	79.376.00	-79.376.00					
22 A0 03 01 06 00 00 4105 11 00 00	174.184.00	-174.184.00					
22 A0 03 01 06 00 00 4211 11 00 00		139.291.624.99	139.291.624.99	139.291.624.99		139.291.624.99	
22 A0 03 01 06 00 00 4211 21 00 00		5.831.035.00	5.831.035.00	5.831.035.00		5.831.035.00	
TOTAL CAPITULO 4000	253.560.00	144.869.099.99	145.122.659.99	145.122.659.99		145.122.659.99	
22 A0 03 01 06 00 00 5102 20 00 00	320.960.00	-320.960.00					
TOTAL CAPITULO 5000	320.960.00	-320.960.00					
TOTAL PROGRAMA 06	145.723.049.00	-600.389.01	145.122.659.99	145.122.659.99		145.122.659.99	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 03 IMPARTICION DE JUSTICIA

SUBFUNCION 01 IMPARTICION DE JUSTICIA

PROGRAMA 07 IMPARTICION DE JUSTICIA ADMINISTRATIVA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
21 A0 03 01 07 00 00 1103 11 00 00	16.019.400.00	-16.019.400.00					
21 A0 03 01 07 00 00 1201 11 00 00	139.068.00	-139.068.00					
21 A0 03 01 07 00 00 1301 11 00 00	494.496.00	-494.496.00					
21 A0 03 01 07 00 00 1305 11 00 00	889.966.00	-889.966.00					
21 A0 03 01 07 00 00 1306 11 00 00	1.795.384.00	-1.795.384.00					
21 A0 03 01 07 00 00 1308 11 12 00	519.840.00	-519.840.00					
21 A0 03 01 07 00 00 1319 11 00 00	118.200.00	-118.200.00					
21 A0 03 01 07 00 00 1401 11 01 00	2.601.492.00	-2.601.492.00					
21 A0 03 01 07 00 00 1403 11 01 00	1.020.204.00	-1.020.204.00					
21 A0 03 01 07 00 00 1404 11 00 00	994.860.00	-994.860.00					
21 A0 03 01 07 00 00 1404 11 08 00	350.400.00	-350.400.00					
21 A0 03 01 07 00 00 1501 11 00 00	700.008.00	-700.008.00					
21 A0 03 01 07 00 00 1506 11 12 00	280.000.00	-280.000.00					
21 A0 03 01 07 00 00 1507 11 00 00	2.361.216.00	-2.361.216.00					
21 A0 03 01 07 00 00 1507 11 12 00	88.390.00	-88.390.00					
21 A0 03 01 07 00 00 1507 11 65 00	900.000.00	-900.000.00					
21 A0 03 01 07 00 00 1507 11 66 00	270.221.00	-270.221.00					
21 A0 03 01 07 00 00 1508 11 00 00	320.388.00	-320.388.00					
TOTAL CAPITULO 1000	29.863.533.00	-29.863.533.00					
21 A0 03 01 07 00 00 2101 10 00 00	449.500.00	-449.500.00					
21 A0 03 01 07 00 00 2102 10 00 00	332.750.00	-332.750.00					
21 A0 03 01 07 00 00 2103 10 00 00	39.000.00	-39.000.00					
21 A0 03 01 07 00 00 2106 10 00 00	334.500.00	-334.500.00					
21 A0 03 01 07 00 00 2201 10 00 00	184.000.00	-184.000.00					
21 A0 03 01 07 00 00 2203 10 00 00	10.000.00	-10.000.00					
21 A0 03 01 07 00 00 2302 10 00 00	70.000.00	-70.000.00					
21 A0 03 01 07 00 00 2401 10 00 00	50.000.00	-50.000.00					
21 A0 03 01 07 00 00 2402 10 00 00	22.000.00	-22.000.00					
21 A0 03 01 07 00 00 2403 10 00 00	10.000.00	-10.000.00					
21 A0 03 01 07 00 00 2404 10 00 00	220.000.00	-220.000.00					
21 A0 03 01 07 00 00 2503 10 00 00	26.000.00	-26.000.00					
21 A0 03 01 07 00 00 2601 10 00 00	150.000.00	-150.000.00					
21 A0 03 01 07 00 00 2602 10 00 00	7.200.00	-7.200.00					
21 A0 03 01 07 00 00 2701 10 00 00	110.000.00	-110.000.00					
21 A0 03 01 07 00 00 2702 10 00 00	70.000.00	-70.000.00					
TOTAL CAPITULO 2000	2.084.950.00	-2.084.950.00					
21 A0 03 01 07 00 00 3101 11 00 00	24.000.00	-24.000.00					
21 A0 03 01 07 00 00 3102 11 00 00	3.000.00	-3.000.00					
21 A0 03 01 07 00 00 3103 11 00 00	366.250.00	-366.250.00					
21 A0 03 01 07 00 00 3104 11 70 00	302.042.00	-302.042.00					
21 A0 03 01 07 00 00 3105 11 00 00	72.000.00	-72.000.00					
21 A0 03 01 07 00 00 3201 10 00 00	11.036.556.00	-11.036.556.00					
21 A0 03 01 07 00 00 3203 10 00 00	390.000.00	-390.000.00					
21 A0 03 01 07 00 00 3206 10 00 00	7.200.00	-7.200.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 03 IMPARTICION DE JUSTICIA

SUBFUNCION 01 IMPARTICION DE JUSTICIA

PROGRAMA 07 IMPARTICION DE JUSTICIA ADMINISTRATIVA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
21 A0 03 01 07 00 00 3404 11 00 00	325.200.00	-325.200.00					
21 A0 03 01 07 00 00 3407 10 00 00	337.865.00	-337.865.00					
21 A0 03 01 07 00 00 3411 10 00 00	840.000.00	-840.000.00					
21 A0 03 01 07 00 00 3412 10 00 00	21.182.228.00	-21.182.228.00					
21 A0 03 01 07 00 00 3414 10 00 00	49.200.00	-49.200.00					
21 A0 03 01 07 00 00 3501 10 00 00	160.000.00	-160.000.00					
21 A0 03 01 07 00 00 3502 10 00 00	126.000.00	-126.000.00					
21 A0 03 01 07 00 00 3503 10 00 00	200.000.00	-200.000.00					
21 A0 03 01 07 00 00 3504 10 00 00	78.228.00	-78.228.00					
21 A0 03 01 07 00 00 3505 10 00 00	21.000.00	-21.000.00					
21 A0 03 01 07 00 00 3506 10 00 00	4.100.00	-4.100.00					
21 A0 03 01 07 00 00 3602 11 00 00	75.000.00	-75.000.00					
21 A0 03 01 07 00 00 3701 10 00 00	228.000.00	-228.000.00					
21 A0 03 01 07 00 00 3801 10 00 00	46.500.00	-46.500.00					
21 A0 03 01 07 00 00 3806 11 00 00	38.413.200.00	-38.413.200.00					
21 A0 03 01 07 00 00 3806 11 10 00	7.682.640.00	-7.682.640.00					
21 A0 03 01 07 00 00 3903 10 00 00	3.924.00	-3.924.00					
TOTAL CAPITULO 3000	81.974.133.00	-81.974.133.00					
21 A0 03 01 07 00 00 4211 11 00 00			113.298.978.24	113.298.978.24		113.298.978.24	
21 A0 03 01 07 00 00 4211 21 00 00			7.558.124.02	7.558.124.02	7.558.124.02	7.558.124.02	
TOTAL CAPITULO 4000		120.857.102.26	120.857.102.26	120.857.102.26		120.857.102.26	
21 A0 03 01 07 00 00 5101 20 00 00	835.372.00	-835.372.00					
21 A0 03 01 07 00 00 5102 20 00 00	463.408.00	-463.408.00					
21 A0 03 01 07 00 00 5204 20 00 00	62.572.00	-62.572.00					
21 A0 03 01 07 00 00 5206 20 00 00	4.440.160.00	-4.440.160.00					
21 A0 03 01 07 00 00 5301 20 00 00	1.217.500.00	-1.217.500.00					
TOTAL CAPITULO 5000	7.019.012.00	-7.019.012.00					
TOTAL PROGRAMA 07	120.941.628.00	-84.525.74	120.857.102.26	120.857.102.26		120.857.102.26	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 04 PROCURACION DE JUSTICIA

SUBFUNCION 01 PROCURACION DE JUSTICIA

PROGRAMA 08 ADMINISTRACION DE JUSTICIA Y PERSECUCION DEL DELITO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
14 CO 04 01 08 00 00 1103 11 00 00	802.561.764.50	-174.752.804.64	627.808.959.86	627.808.959.86		627.808.959.86	
14 CO 04 01 08 00 00 1203 11 12 00		1.543.800.00	1.543.800.00	1.543.800.00		1.543.800.00	
14 CO 04 01 08 00 00 1301 11 00 00	5.489.318.20	-116.812.21	5.372.505.99	5.372.505.99		5.372.505.99	
14 CO 04 01 08 00 00 1305 11 00 00	20.697.197.87	-3.593.761.35	17.103.436.52	17.103.436.52		17.103.436.52	
14 CO 04 01 08 00 00 1306 11 00 00	82.952.561.49	-8.664.482.79	74.288.078.70	74.288.078.70		74.288.078.70	
14 CO 04 01 08 00 00 1308 11 12 00	2.558.160.70	4.334.512.81	6.892.673.51	6.882.458.00		6.882.458.00	10.215.51
14 CO 04 01 08 00 00 1316 11 12 00	10.437.471.83	2.516.629.36	12.954.101.19	12.954.101.19		12.954.101.19	
14 CO 04 01 08 00 00 1319 11 00 00	8.226.876.38	-2.184.885.16	6.041.991.22	6.041.991.22		6.041.991.22	
14 CO 04 01 08 00 00 1322 11 00 00	373.605.399.00	44.019.249.56	417.624.648.56	417.624.648.56		417.624.648.56	
14 CO 04 01 08 00 00 1401 11 01 00	94.684.307.95	43.409.066.05	138.093.374.00	138.093.374.00		138.093.374.00	
14 CO 04 01 08 00 00 1403 11 01 00	37.272.052.37	-4.750.356.35	32.521.696.02	32.521.696.02		32.521.696.02	
14 CO 04 01 08 00 00 1404 11 00 00	29.521.008.20	-7.978.234.51	21.542.773.69	21.542.773.69		21.542.773.69	
14 CO 04 01 08 00 00 1404 11 01 00	8.292.935.76	-4.354.642.28	3.938.293.48	3.938.293.48		3.938.293.48	
14 CO 04 01 08 00 00 1404 11 08 00	6.391.079.71	2.992.375.53	9.383.455.24	9.383.455.24		9.383.455.24	
14 CO 04 01 08 00 00 1501 11 00 00	10.445.457.69	-1.153.312.07	9.292.145.62	9.292.145.62		9.292.145.62	
14 CO 04 01 08 00 00 1505 11 12 00		1.081.208.73	1.081.208.73	1.081.208.73		1.081.208.73	
14 CO 04 01 08 00 00 1506 11 00 00	8.146.663.31	-6.602.944.02	1.543.719.29	1.543.719.29		1.543.719.29	
14 CO 04 01 08 00 00 1506 11 12 00	21.771.632.01	1.212.263.29	22.983.895.30	22.980.328.43		22.980.328.43	3.566.87
14 CO 04 01 08 00 00 1506 11 81 00	399.600.921.00	122.206.542.44	521.807.463.44	521.807.463.44		521.807.463.44	
14 CO 04 01 08 00 00 1507 11 00 00	256.038.509.60	74.262.677.20	330.301.186.80	330.301.186.80		330.301.186.80	
14 CO 04 01 08 00 00 1507 11 12 00	8.203.706.00	-5.477.836.33	2.725.869.67	2.725.869.67		2.725.869.67	
14 CO 04 01 08 00 00 1507 11 65 00	74.668.023.08	-19.313.915.67	55.354.107.41	55.354.107.41		55.354.107.41	
14 CO 04 01 08 00 00 1507 11 66 00	607.200.00	-607.200.00					
14 CO 04 01 08 00 00 1508 11 00 00	14.131.234.15	-1.760.455.85	12.370.778.30	12.370.778.30		12.370.778.30	
14 CO 04 01 08 00 00 1509 11 00 00	54.074.331.20	10.065.194.91	64.139.526.11	64.139.526.11		64.139.526.11	
TOTAL CAPITULO 1000	2.330.377.812.00	66.331.876.65	2.396.709.688.65	2.396.695.906.27		2.396.695.906.27	13.782.38
14 CO 04 01 08 00 00 2101 10 00 00	8.751.200.20	-918.518.29	7.832.681.91	7.832.681.91		7.832.681.91	
14 CO 04 01 08 00 00 2102 10 00 00	310.402.80	-174.484.55	135.918.25	135.918.25		135.918.25	
14 CO 04 01 08 00 00 2103 10 00 00	565.000.00	234.463.57	799.463.57	799.463.57		799.463.57	
14 CO 04 01 08 00 00 2105 10 00 00	2.520.346.50	1.154.261.59	3.674.608.09	3.674.608.09		3.674.608.09	
14 CO 04 01 08 00 00 2106 10 00 00	1.755.769.50	6.490.778.74	8.246.548.24	8.246.548.24		8.246.548.24	
14 CO 04 01 08 00 00 2201 10 00 00	6.770.174.00	-873.268.27	5.896.905.73	5.896.905.73		5.896.905.73	
14 CO 04 01 08 00 00 2202 10 00 00	22.482.00	-11.277.50	11.204.50	11.204.50		11.204.50	
14 CO 04 01 08 00 00 2203 10 00 00	174.874.00	-69.885.21	104.988.79	104.988.79		104.988.79	
14 CO 04 01 08 00 00 2302 10 00 00	2.771.796.00	-1.958.033.47	813.762.53	813.762.53		813.762.53	
14 CO 04 01 08 00 00 2302 10 48 00	252.52	-252.52					
14 CO 04 01 08 00 00 2303 10 00 00							
14 CO 04 01 08 00 00 2401 10 00 00	1.696.702.50	-727.558.54	969.143.96	969.143.96		969.143.96	
14 CO 04 01 08 00 00 2402 10 00 00	348.456.60	266.253.88	614.710.48	614.710.48		614.710.48	
14 CO 04 01 08 00 00 2403 10 00 00	1.169.703.00	-715.639.19	454.063.81	454.063.81		454.063.81	
14 CO 04 01 08 00 00 2404 10 00 00	1.056.841.20	-85.109.39	971.731.81	971.731.81		971.731.81	
14 CO 04 01 08 00 00 2501 10 00 00		146.058.81	146.058.81	146.058.81		146.058.81	
14 CO 04 01 08 00 00 2503 10 00 00	480.485.00	-117.832.59	362.652.41	362.652.41		362.652.41	
14 CO 04 01 08 00 00 2504 10 00 00	231.476.40	-96.594.06	134.882.34	134.882.34		134.882.34	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 04 PROCURACION DE JUSTICIA

SUBFUNCION 01 PROCURACION DE JUSTICIA

PROGRAMA 08 ADMINISTRACION DE JUSTICIA Y PERSECUCION DEL DELITO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
14 CO 04 01 08 00 00 2505 10 00 00	2.130.300.00	-1.067.774.62	1.062.525.38	1.062.525.38		1.062.525.38	
14 CO 04 01 08 00 00 2601 10 00 00	31.400.000.00	4.584.182.16	35.984.182.16	35.984.182.16		35.984.182.16	
14 CO 04 01 08 00 00 2602 10 00 00	72.000.00	-54.790.74	17.209.26	17.209.26		17.209.26	
14 CO 04 01 08 00 00 2701 10 00 00	3.845.000.00	-2.843.003.95	1.001.996.05	1.001.996.05		1.001.996.05	
14 CO 04 01 08 00 00 2702 10 00 00	819.719.00	-704.026.70	115.692.30	115.692.30		115.692.30	
14 CO 04 01 08 00 00 2703 10 00 00	85.483.00	-69.142.09	16.340.91	16.340.91		16.340.91	
TOTAL CAPITULO 2000	66.978.464.22	2.388.807.07	69.367.271.29	69.367.271.29		69.367.271.29	
14 CO 04 01 08 00 00 3101 11 00 00	1.109.510.00	-241.913.95	867.596.05	867.596.05		867.596.05	
14 CO 04 01 08 00 00 3102 11 00 00	19.800.00	-17.094.09	2.705.91	2.705.91		2.705.91	
14 CO 04 01 08 00 00 3103 11 00 00	16.290.000.00	27.724.194.56	44.014.194.56	44.014.194.56		44.014.194.56	
14 CO 04 01 08 00 00 3104 11 00 00	1.549.107.20	2.373.167.44	3.922.274.64	3.922.274.64		3.922.274.64	
14 CO 04 01 08 00 00 3104 11 70 00	10.198.943.20	-3.123.536.21	7.075.406.99	7.075.406.99		7.075.406.99	
14 CO 04 01 08 00 00 3105 11 00 00	1.958.400.00	5.427.899.00	7.386.299.00	7.358.351.00		7.358.351.00	27.948.00
14 CO 04 01 08 00 00 3106 11 00 00		231.265.46	231.265.46	231.265.46		231.265.46	
14 CO 04 01 08 00 00 3201 10 00 00	8.966.763.00	263.434.50	9.230.197.50	9.230.197.50		9.230.197.50	
14 CO 04 01 08 00 00 3203 10 00 00	7.155.000.00	12.848.32	7.167.848.32	7.167.848.32		7.167.848.32	
14 CO 04 01 08 00 00 3206 10 00 00	1.899.860.40	685.132.47	2.584.992.87	2.584.992.87		2.584.992.87	
14 CO 04 01 08 00 00 3207 10 00 00		1.859.977.93	1.859.977.93	1.859.977.93		1.859.977.93	
14 CO 04 01 08 00 00 3301 10 00 00	2.850.578.00	-1.077.836.71	1.772.741.29	1.772.741.29		1.772.741.29	
14 CO 04 01 08 00 00 3302 10 00 00	325.600.00	6.654.818.00	6.980.418.00	6.980.418.00		6.980.418.00	
14 CO 04 01 08 00 00 3401 10 00 00	29.470.00	-8.864.67	20.605.33	20.605.33		20.605.33	
14 CO 04 01 08 00 00 3402 10 00 00	1.755.000.00	1.328.554.90	3.083.554.90	3.083.554.90		3.083.554.90	
14 CO 04 01 08 00 00 3404 11 00 00	20.044.835.00	2.140.926.30	22.185.761.30	22.185.761.30		22.185.761.30	
14 CO 04 01 08 00 00 3407 10 00 00	4.858.000.00	12.417.168.55	17.275.168.55	17.275.168.55		17.275.168.55	
14 CO 04 01 08 00 00 3411 10 00 00	12.984.300.00	8.502.777.65	21.487.077.65	21.487.077.65		21.487.077.65	
14 CO 04 01 08 00 00 3412 10 00 00	30.776.000.00	4.342.372.00	35.118.372.00	35.118.372.00		35.118.372.00	
14 CO 04 01 08 00 00 3414 10 00 00	2.118.135.78	830.183.95	2.948.319.73	2.948.319.73		2.948.319.73	
14 CO 04 01 08 00 00 3501 10 00 00	2.435.605.00	330.083.46	2.765.688.46	2.765.688.46		2.765.688.46	
14 CO 04 01 08 00 00 3502 10 00 00	385.000.00	-61.423.40	323.576.60	323.576.60		323.576.60	
14 CO 04 01 08 00 00 3503 10 00 00	16.200.000.00	-4.150.423.33	12.049.576.67	12.049.576.67		12.049.576.67	
14 CO 04 01 08 00 00 3503 10 48 00	6.313.13	-6.313.13					
14 CO 04 01 08 00 00 3504 10 00 00	6.502.156.60	-6.311.377.40	190.779.20	190.779.20		190.779.20	
14 CO 04 01 08 00 00 3505 10 00 00	333.264.37	-224.334.37	108.930.00	108.930.00		108.930.00	
14 CO 04 01 08 00 00 3506 10 00 00	15.600.000.00	12.507.403.29	28.107.403.29	28.107.403.29		28.107.403.29	
14 CO 04 01 08 00 00 3601 11 00 00		105.535.50	105.535.50	105.535.50		105.535.50	
14 CO 04 01 08 00 00 3602 11 00 00	2.774.359.00	-2.353.937.25	420.421.75	420.421.75		420.421.75	
14 CO 04 01 08 00 00 3604 11 00 00	446.320.00	-446.320.00					
14 CO 04 01 08 00 00 3604 11 48 00	1.010.10	-1.010.10					
14 CO 04 01 08 00 00 3701 10 00 00	300.000.00	1.797.746.10	2.097.746.10	2.097.746.10		2.097.746.10	
14 CO 04 01 08 00 00 3702 10 00 00	2.200.000.00	525.664.55	2.725.664.55	2.725.664.55		2.725.664.55	
14 CO 04 01 08 00 00 3705 10 00 00		27.444.05	27.444.05	27.444.05		27.444.05	
14 CO 04 01 08 00 00 3706 10 00 00	96.000.00	-47.413.68	48.586.32	48.586.32		48.586.32	
14 CO 04 01 08 00 00 3806 11 00 00	188.909.500.00	-1.293.626.20	187.615.873.80	187.615.873.80		187.615.873.80	
14 CO 04 01 08 00 00 3806 11 10 00	79.807.950.00	-79.807.950.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 04 PROCURACION DE JUSTICIA

SUBFUNCION 01 PROCURACION DE JUSTICIA

PROGRAMA 08 ADMINISTRACION DE JUSTICIA Y PERSECUCION DEL DELITO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
14 CO 04 01 08 00 00 3811 10 00 00	1.667.500.00	-1.667.500.00					
TOTAL CAPITULO 3000	442.554.280.78	-10.752.276.51	431.802.004.27	431.774.056.27		431.774.056.27	27.948.00
14 CO 04 01 08 00 00 4102 11 00 00	108.000.00	-108.000.00					
14 CO 04 01 08 00 00 4103 11 00 00	350.000.00	105.210.89	455.210.89	455.210.89		455.210.89	
14 CO 04 01 08 00 00 4105 11 00 00	1.445.000.00	-231.422.00	1.213.578.00	1.213.578.00		1.213.578.00	
14 CO 04 01 08 02 00 4210 21 71 00	64.230.000.00		64.230.000.00	64.230.000.00		64.230.000.00	
14 CO 04 01 08 02 00 4210 21 72 00	34.000.000.00		34.000.000.00	34.000.000.00		34.000.000.00	
TOTAL CAPITULO 4000	100.133.000.00	-234.211.11	99.898.788.89	99.898.788.89		99.898.788.89	
14 CO 04 01 08 00 00 5101 20 00 00		1.501.90	1.501.90				1.501.90
14 CO 04 01 08 00 00 5102 20 00 00		29.813.75	29.813.75	29.813.75		29.813.75	
14 CO 04 01 08 00 00 5103 20 00 00		70.783.40	70.783.40	66.701.90		66.701.90	4.081.50
14 CO 04 01 08 00 00 5204 20 00 00		71.663.73	71.663.73				71.663.73
14 CO 04 01 08 00 00 5205 20 00 00		21.937.00	21.937.00				21.937.00
14 CO 04 01 08 00 00 5206 20 00 00		1.526.00	1.526.00				1.526.00
14 CO 04 01 08 00 00 5207 20 00 00		81.897.56	81.897.56	81.897.56		81.897.56	
14 CO 04 01 08 00 00 5301 20 00 00		215.161.19	215.161.19				215.161.19
14 CO 04 01 08 00 00 5304 20 00 00	17.883.838.00	-17.883.838.00					
14 CO 04 01 08 00 00 5801 20 00 00		398.999.89	398.999.89				398.999.89
TOTAL CAPITULO 5000	17.883.838.00	-16.990.553.58	893.284.42	178.413.21		178.413.21	714.871.21
TOTAL PROGRAMA 08	2.957.927.395.00	40.743.642.52	2.998.671.037.52	2.997.914.435.93		2.997.914.435.93	756.601.59



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 04 PROCURACION DE JUSTICIA

SUBFUNCION 01 PROCURACION DE JUSTICIA

PROGRAMA 09 PROCURACION DE JUSTICIA SOCIAL Y LABORAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C3 04 01 09 00 01 1103 11 00 00	3.350.862.60	-2.992.214.35	358.648.25	358.648.25		358.648.25	
02 C3 04 01 09 00 01 1104 11 00 00	267.184.72	-264.436.62	2.748.10	2.748.10		2.748.10	
02 C3 04 01 09 00 01 1201 11 00 00	391.099.60	-391.099.60					
02 C3 04 01 09 00 01 1201 11 12 00		261.455.48	261.455.48	261.455.48		261.455.48	
02 C3 04 01 09 00 01 1301 11 00 00	79.534.81	-78.361.81	1.173.00	1.173.00		1.173.00	
02 C3 04 01 09 00 01 1305 11 00 00	100.379.65	-77.265.39	23.114.26	23.114.26		23.114.26	
02 C3 04 01 09 00 01 1306 11 00 00	404.529.67	-72.180.87	332.348.80	332.348.80		332.348.80	
02 C3 04 01 09 00 01 1308 11 00 00	100.000.00	-100.000.00					
02 C3 04 01 09 00 01 1319 11 00 00	202.920.78	-147.791.85	55.128.93	55.128.93		55.128.93	
02 C3 04 01 09 00 01 1401 11 01 00	426.883.85	59.218.15	486.102.00	486.102.00		486.102.00	
02 C3 04 01 09 00 01 1401 11 03 00	36.069.96	-21.074.96	14.995.00	14.995.00		14.995.00	
02 C3 04 01 09 00 01 1403 11 01 00	167.405.43	23.626.69	191.032.12	191.032.12		191.032.12	
02 C3 04 01 09 00 01 1403 11 03 00	13.359.25	-2.242.25	11.117.00	11.117.00		11.117.00	
02 C3 04 01 09 00 01 1404 11 00 00	95.282.67	3.972.85	99.255.52	99.255.52		99.255.52	
02 C3 04 01 09 00 01 1404 11 08 00	9.339.44	-9.339.44					
02 C3 04 01 09 00 01 1501 11 00 00	200.852.10	-24.811.34	176.040.76	176.040.76		176.040.76	
02 C3 04 01 09 00 01 1506 11 00 00	310.076.03	-303.854.69	6.221.34	6.221.34		6.221.34	
02 C3 04 01 09 00 01 1507 11 00 00	3.980.236.03	-3.942.289.24	37.946.79	37.946.79		37.946.79	
02 C3 04 01 09 00 01 1507 11 12 00	50.000.00	-47.136.50	2.863.50	2.863.50		2.863.50	
02 C3 04 01 09 00 01 1507 11 65 00	200.000.00	-31.405.72	168.594.28	168.594.28		168.594.28	
02 C3 04 01 09 00 01 1507 11 66 00	25.260.89	-915.06	24.345.83	24.345.83		24.345.83	
02 C3 04 01 09 00 01 1508 11 00 00	72.360.95	9.660.50	82.021.45	82.021.45		82.021.45	
02 C3 04 01 09 00 01 1510 11 12 00	4.279.07	-1.698.54	2.580.53	2.580.53		2.580.53	
02 C3 04 01 09 00 04 1103 11 00 00	4.758.100.83	24.582.21	4.782.683.04	4.782.683.04		4.782.683.04	
02 C3 04 01 09 00 04 1104 11 00 00	266.180.00	21.609.15	287.789.15	287.789.15		287.789.15	
02 C3 04 01 09 00 04 1201 11 00 00	980.909.87	-980.909.87					
02 C3 04 01 09 00 04 1201 11 12 00		1.488.371.06	1.488.371.06	1.488.371.06		1.488.371.06	
02 C3 04 01 09 00 04 1301 11 00 00	44.062.47	21.797.03	65.859.50	65.859.50		65.859.50	
02 C3 04 01 09 00 04 1305 11 00 00	138.494.08	-10.835.86	127.658.22	127.658.22		127.658.22	
02 C3 04 01 09 00 04 1306 11 00 00	553.976.33	38.541.10	592.517.43	592.517.43		592.517.43	
02 C3 04 01 09 00 04 1316 11 00 00	81.742.48	-81.742.48					
02 C3 04 01 09 00 04 1319 11 00 00	253.476.04	-170.659.74	82.816.30	82.816.30		82.816.30	
02 C3 04 01 09 00 04 1325 11 00 00	110.717.95	-102.838.07	7.879.88	7.879.88		7.879.88	
02 C3 04 01 09 00 04 1401 11 01 00	622.126.74	7.862.26	629.989.00	629.989.00		629.989.00	
02 C3 04 01 09 00 04 1401 11 03 00	35.935.00	-16.867.00	19.068.00	19.068.00		19.068.00	
02 C3 04 01 09 00 04 1403 11 01 00	241.784.21	832.25	242.616.46	242.616.46		242.616.46	
02 C3 04 01 09 00 04 1403 11 03 00	14.000.00	420.00	14.420.00	14.420.00		14.420.00	
02 C3 04 01 09 00 04 1404 11 00 00	133.176.21	-8.631.77	124.544.44	124.544.44		124.544.44	
02 C3 04 01 09 00 04 1404 11 08 00	15.000.00	-15.000.00					
02 C3 04 01 09 00 04 1501 11 00 00	280.000.00	-26.158.53	253.841.47	253.841.47		253.841.47	
02 C3 04 01 09 00 04 1506 11 00 00	123.595.85	29.634.24	153.230.09	153.230.09		153.230.09	
02 C3 04 01 09 00 04 1506 11 12 00		51.487.00	51.487.00	51.487.00		51.487.00	
02 C3 04 01 09 00 04 1507 11 00 00	2.033.643.62	-236.596.81	1.797.046.81	1.797.046.81		1.797.046.81	
02 C3 04 01 09 00 04 1507 11 12 00	40.217.30	-35.809.30	4.408.00	4.408.00		4.408.00	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 04 PROCURACION DE JUSTICIA

SUBFUNCION 01 PROCURACION DE JUSTICIA

PROGRAMA 09 PROCURACION DE JUSTICIA SOCIAL Y LABORAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C3 04 01 09 00 04 1507 11 65 00	15.694.55	435.895.82	451.590.37	451.590.37		451.590.37	
02 C3 04 01 09 00 04 1507 11 66 00	382.737.95	-382.737.95					
02 C3 04 01 09 00 04 1508 11 00 00	99.778.99	3.043.03	102.822.02	102.822.02		102.822.02	
02 C3 04 01 09 00 04 1510 11 12 00	4.500.53	-206.68	4.293.85	4.293.85		4.293.85	
TOTAL CAPITULO 1000	21.717.768.50	-8.095.103.47	13.622.665.03	13.622.665.03		13.622.665.03	
02 C3 04 01 09 00 01 2101 10 00 00	150.583.50	-95.793.80	54.789.70	54.789.70		54.789.70	
02 C3 04 01 09 00 01 2102 10 00 00	17.378.10	-14.445.98	2.932.12	2.932.12		2.932.12	
02 C3 04 01 09 00 01 2103 10 00 00	5.585.00	-4.781.42	803.58	803.58		803.58	
02 C3 04 01 09 00 01 2105 10 00 00		443.15	443.15	443.15		443.15	
02 C3 04 01 09 00 01 2106 10 00 00	73.831.50	-21.906.52	51.924.98	51.924.98		51.924.98	
02 C3 04 01 09 00 01 2201 10 00 00	66.404.00	-44.501.32	21.902.68	21.902.68		21.902.68	
02 C3 04 01 09 00 01 2203 10 00 00	3.483.00	-1.394.44	2.088.56	2.088.56		2.088.56	
02 C3 04 01 09 00 01 2302 10 00 00	3.050.00	2.167.25	5.217.25	5.217.25		5.217.25	
02 C3 04 01 09 00 01 2303 10 00 00	8.133.00	-5.787.39	2.345.61	2.345.61		2.345.61	
02 C3 04 01 09 00 01 2402 10 00 00	18.175.00	-18.175.00					
02 C3 04 01 09 00 01 2403 10 00 00	13.869.90	-13.869.90					
02 C3 04 01 09 00 01 2404 10 00 00	4.849.20	-3.457.75	1.391.45	1.391.45		1.391.45	
02 C3 04 01 09 00 01 2503 10 00 00	4.066.00	-4.066.00					
02 C3 04 01 09 00 01 2504 10 00 00	1.506.60	-1.506.60					
02 C3 04 01 09 00 01 2505 10 00 00	1.380.60	-1.330.20	50.40	50.40		50.40	
02 C3 04 01 09 00 01 2601 10 00 00	74.203.00	-62.449.55	11.753.45	11.753.45		11.753.45	
02 C3 04 01 09 00 01 2602 10 00 00	508.00	-508.00					
02 C3 04 01 09 00 01 2701 10 00 00	72.727.00	-67.084.60	5.642.40	5.642.40		5.642.40	
02 C3 04 01 09 00 04 2101 10 00 00	80.640.00	22.995.71	103.635.71	103.635.71		103.635.71	
02 C3 04 01 09 00 04 2102 10 00 00	6.750.00	-5.837.82	912.18	912.18		912.18	
02 C3 04 01 09 00 04 2103 10 00 00	8.750.50	-7.359.70	1.390.80	1.390.80		1.390.80	
02 C3 04 01 09 00 04 2105 10 00 00	6.705.00	-5.318.14	1.386.86	1.386.86		1.386.86	
02 C3 04 01 09 00 04 2106 10 00 00	26.370.00	30.714.18	57.084.18	57.084.18		57.084.18	
02 C3 04 01 09 00 04 2201 10 00 00	28.930.00	-2.186.80	26.743.20	26.743.20		26.743.20	
02 C3 04 01 09 00 04 2203 10 00 00	15.000.00	-14.078.04	921.96	921.96		921.96	
02 C3 04 01 09 00 04 2302 10 00 00	21.000.00	-16.426.28	4.573.72	4.573.72		4.573.72	
02 C3 04 01 09 00 04 2303 10 00 00	29.000.00	-17.827.29	11.172.71	11.172.71		11.172.71	
02 C3 04 01 09 00 04 2401 10 00 00		770.00	770.00	770.00		770.00	
02 C3 04 01 09 00 04 2402 10 00 00	4.770.00	9.288.00	14.058.00	14.058.00		14.058.00	
02 C3 04 01 09 00 04 2403 10 00 00	2.880.00	4.262.50	7.142.50	7.142.50		7.142.50	
02 C3 04 01 09 00 04 2404 10 00 00	5.085.00	7.277.10	12.362.10	12.362.10		12.362.10	
02 C3 04 01 09 00 04 2505 10 00 00		343.85	343.85	343.85		343.85	
02 C3 04 01 09 00 04 2601 10 00 00	45.000.00	-1.444.59	43.555.41	43.555.41		43.555.41	
02 C3 04 01 09 00 04 2602 10 00 00	1.000.00	-693.59	306.41	306.41		306.41	
02 C3 04 01 09 00 04 2701 10 00 00		55.535.80	55.535.80	55.535.80		55.535.80	
TOTAL CAPITULO 2000	801.613.90	-298.433.18	503.180.72	503.180.72		503.180.72	
02 C3 04 01 09 00 01 3101 11 00 00	1.896.00	-1.847.64	48.36	48.36		48.36	
02 C3 04 01 09 00 01 3102 11 00 00	1.070.00	-1.070.00					
02 C3 04 01 09 00 01 3103 11 00 00	110.122.20	62.828.98	172.951.18	172.951.18		172.951.18	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 04 PROCURACION DE JUSTICIA

SUBFUNCION 01 PROCURACION DE JUSTICIA

PROGRAMA 09 PROCURACION DE JUSTICIA SOCIAL Y LABORAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C3 04 01 09 00 01 3104 11 00 00	132.146.40	36.248.47	168.394.87	168.394.87		168.394.87	
02 C3 04 01 09 00 01 3105 11 00 00	4.836.60	18.838.28	23.674.88	23.674.88		23.674.88	
02 C3 04 01 09 00 01 3201 10 00 00	1.376.532.90	-4.743.78	1.371.789.12	1.371.789.12		1.371.789.12	
02 C3 04 01 09 00 01 3203 10 00 00	30.283.20	6.845.08	37.128.28	37.128.28		37.128.28	
02 C3 04 01 09 00 01 3206 10 00 00	2.752.20	-2.752.20					
02 C3 04 01 09 00 01 3301 10 00 00	414.885.00	-275.372.38	139.512.62	139.512.62		139.512.62	
02 C3 04 01 09 00 01 3305 10 00 00	4.282.00	-4.282.00					
02 C3 04 01 09 00 01 3402 10 00 00		1.782.50	1.782.50	1.782.50		1.782.50	
02 C3 04 01 09 00 01 3404 11 00 00	36.095.00	-4.129.96	31.965.04	31.965.04		31.965.04	
02 C3 04 01 09 00 01 3407 10 00 00	12.235.00	-7.911.74	4.323.26	4.323.26		4.323.26	
02 C3 04 01 09 00 01 3411 10 00 00	121.134.60	-60.567.30	60.567.30	60.567.30		60.567.30	
02 C3 04 01 09 00 01 3412 10 00 00	128.476.00	85.274.00	213.750.00	213.750.00		213.750.00	
02 C3 04 01 09 00 01 3501 10 00 00	55.061.00	-51.208.11	3.852.89	3.852.89		3.852.89	
02 C3 04 01 09 00 01 3502 10 00 00	19.628.00	-19.628.00					
02 C3 04 01 09 00 01 3503 10 00 00	73.415.00	-11.988.11	61.426.89	61.426.89		61.426.89	
02 C3 04 01 09 00 01 3506 10 00 00	85.650.00	20.298.27	105.948.27	105.948.27		105.948.27	
02 C3 04 01 09 00 01 3601 11 00 00	15.294.00	-15.294.00					
02 C3 04 01 09 00 01 3602 11 00 00	19.577.00	-14.990.79	4.586.21	4.586.21		4.586.21	
02 C3 04 01 09 00 01 3603 11 00 00	17.135.00	-10.551.27	6.583.73	6.583.73		6.583.73	
02 C3 04 01 09 00 01 3701 10 00 00	30.589.00	4.688.49	35.277.49	35.277.49		35.277.49	
02 C3 04 01 09 00 01 3702 10 00 00		2.966.01	2.966.01	2.966.01		2.966.01	
02 C3 04 01 09 00 01 3801 10 00 00	6.125.00	-6.125.00					
02 C3 04 01 09 00 01 3806 11 00 00	1.865.814.00	-1.176.560.44	689.253.56	689.253.56		689.253.56	
02 C3 04 01 09 00 01 3806 11 10 00	621.938.00	-621.938.00					
02 C3 04 01 09 00 04 3101 11 00 00		12.127.10	12.127.10	12,127.10		12,127.10	
02 C3 04 01 09 00 04 3102 11 00 00		2.845.10	2,845.10	2,845.10		2,845.10	
02 C3 04 01 09 00 04 3103 11 00 00	59.189.00	55.113.46	114.302.46	114.302.46		114.302.46	
02 C3 04 01 09 00 04 3104 11 00 00	28.966.40	2.955.81	31.922.21	31.922.21		31.922.21	
02 C3 04 01 09 00 04 3105 11 00 00	20.374.00	16.362.00	36.736.00	36.736.00		36.736.00	
02 C3 04 01 09 00 04 3201 10 00 00	269.514.00	715.912.78	985.426.78	985.426.78		985.426.78	
02 C3 04 01 09 00 04 3203 10 00 00	4.687.20	14.324.31	19.011.51	19.011.51		19.011.51	
02 C3 04 01 09 00 04 3206 10 32 00	1.175.50	-1.175.50					
02 C3 04 01 09 00 04 3402 10 00 00		16.950.00	16.950.00	16.950.00		16.950.00	
02 C3 04 01 09 00 04 3403 10 00 00	1.041.60	-1.041.60					
02 C3 04 01 09 00 04 3404 11 00 00	10.416.00	-5.594.46	4.821.54	4.821.54		4.821.54	
02 C3 04 01 09 00 04 3407 10 00 00	13.020.00	122.814.01	135.834.01	135.834.01		135.834.01	
02 C3 04 01 09 00 04 3411 10 00 00	35.154.00	31.518.07	66.672.07	66.672.07		66.672.07	
02 C3 04 01 09 00 04 3412 10 00 00	7.812.00	213.538.00	221.350.00	221.350.00		221.350.00	
02 C3 04 01 09 00 04 3414 10 00 00	7.530.80	10.834.90	18.365.70	18.365.70		18.365.70	
02 C3 04 01 09 00 04 3501 10 00 00	16.926.00	-6.430.95	10.495.05	10.495.05		10.495.05	
02 C3 04 01 09 00 04 3502 10 00 00	5.208.00	-5.208.00					
02 C3 04 01 09 00 04 3503 10 00 00	13.020.00	-3.396.80	9.623.20	9.623.20		9.623.20	
02 C3 04 01 09 00 04 3505 10 00 00	22.604.00	-22.604.00					
02 C3 04 01 09 00 04 3506 10 00 00	39.060.00	24.839.75	63.899.75	63.899.75		63.899.75	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 04 PROCURACION DE JUSTICIA

SUBFUNCION 01 PROCURACION DE JUSTICIA

PROGRAMA 09 PROCURACION DE JUSTICIA SOCIAL Y LABORAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C3 04 01 09 00 04 3601 11 00 00							
02 C3 04 01 09 00 04 3602 11 00 00	15.275.00	-12.160.80	3.114.20	3.114.20		3.114.20	
02 C3 04 01 09 00 04 3603 11 00 00	25.391.00	-19.527.00	5.864.00	5.864.00		5.864.00	
02 C3 04 01 09 00 04 3701 10 00 00	29.530.00	29.070.00	58.600.00	58.600.00		58.600.00	
02 C3 04 01 09 00 04 3702 10 00 00	6.010.00	-6.010.00					
02 C3 04 01 09 00 04 3705 10 00 00	6.510.00	-6.510.00					
02 C3 04 01 09 00 04 3706 10 00 00	3.255.00	-3.255.00					
02 C3 04 01 09 00 04 3806 11 00 00	1.865.554.33	952.713.44	2.818.267.77	2.818.267.77		2.818.267.77	
02 C3 04 01 09 00 04 3806 11 10 00	636.146.67	-636.146.67					
TOTAL CAPITULO 3000	8.330.343.60	-558.332.69	7.772.010.91	7.772.010.91		7.772.010.91	
28 PD 04 01 09 00 PS 4309 11 00 00	70.331.686.00	-10.819.129.13	59.512.556.87	59.512.556.87		59.512.556.87	
28 PD 04 01 09 00 PS 4311 21 00 00							
28 PD 04 01 09 06 PS 4311 61 00 00	100.000.000.00	-100.000.000.00					
TOTAL CAPITULO 4000	170.331.686.00	-110.819.129.13	59.512.556.87	59.512.556.87		59.512.556.87	
TOTAL PROGRAMA 09	201.181.412.00	-119.770.998.47	81.410.413.53	81.410.413.53		81.410.413.53	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 04 PROCURACION DE JUSTICIA

SUBFUNCION 01 PROCURACION DE JUSTICIA

PROGRAMA 10 PROCURACION DE JUSTICIA FISCAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 C2 04 01 10 00 00 1103 11 00 00	14.224.282.00	-177.803.92	14.046.478.08	14.046.478.08		14.046.478.08	
09 C2 04 01 10 00 00 1104 11 00 00	35.962.00	-30.677.37	5.284.63	5.284.63		5.284.63	
09 C2 04 01 10 00 00 1301 11 00 00	200.891.00	-30.628.80	170.262.20	170.262.20		170.262.20	
09 C2 04 01 10 00 00 1305 11 00 00	433.323.00	-91.558.51	341.764.49	341.764.49		341.764.49	
09 C2 04 01 10 00 00 1306 11 00 00	1.733.292.00	-132.733.32	1.600.558.68	1.600.558.68		1.600.558.68	
09 C2 04 01 10 00 00 1319 11 00 00	1.118.702.39	542.552.06	1.661.254.45	1.661.254.45		1.661.254.45	
09 C2 04 01 10 00 00 1319 11 12 00	868.335.61	-330.487.53	537.848.08	537.848.08		537.848.08	
09 C2 04 01 10 00 00 1401 11 01 00	1.981.287.00	-132.526.00	1.848.761.00	1.848.761.00		1.848.761.00	
09 C2 04 01 10 00 00 1401 11 03 00	2.427.00	38.684.00	41.111.00	41.111.00		41.111.00	
09 C2 04 01 10 00 00 1403 11 01 00	776.023.00	-57.811.36	718.211.64	718.211.64		718.211.64	
09 C2 04 01 10 00 00 1403 11 03 00	1.798.00	46.069.00	47.867.00	47.867.00		47.867.00	
09 C2 04 01 10 00 00 1404 11 00 00	441.426.00	-48.793.03	392.632.97	392.632.97		392.632.97	
09 C2 04 01 10 00 00 1404 11 08 00	43.218.00	-43.218.00					
09 C2 04 01 10 00 00 1501 11 00 00	785.563.00	-205.514.73	580.048.27	580.048.27		580.048.27	
09 C2 04 01 10 00 00 1506 11 00 00	31.062.42	646.979.30	678.041.72	678.041.72		678.041.72	
09 C2 04 01 10 00 00 1506 11 12 00	118.997.58	207.025.33	326.022.91	326.022.91		326.022.91	
09 C2 04 01 10 00 00 1507 11 00 00	1.297.136.00	1.736.617.06	3.033.753.06	3.033.753.06		3.033.753.06	
09 C2 04 01 10 00 00 1507 11 12 00	147.216.00	-90.555.45	56.660.55	56.660.55		56.660.55	
09 C2 04 01 10 00 00 1507 11 41 00	68.211.00	20.975.25	89.186.25	89.186.25		89.186.25	
09 C2 04 01 10 00 00 1507 11 65 00	130.000.00	944.908.23	1.074.908.23	1.074.908.23		1.074.908.23	
09 C2 04 01 10 00 00 1508 11 00 00	312.002.00	-24.494.84	287.507.16	287.507.16		287.507.16	
09 C2 04 01 10 00 00 1510 11 12 00		8.131.94	8.131.94	8.131.94		8.131.94	
TOTAL CAPITULO 1000	24.751.155.00	2.795.139.31	27.546.294.31	27.546.294.31		27.546.294.31	
09 C2 04 01 10 00 00 2101 10 00 00	40.521.27	26.331.16	66.852.43	66.852.43		66.852.43	
09 C2 04 01 10 00 00 2102 10 00 00	800.30	-478.25	322.05	322.05		322.05	
09 C2 04 01 10 00 00 2103 10 00 00	300.00	650.00	950.00	950.00		950.00	
09 C2 04 01 10 00 00 2104 10 00 00	400.00	-400.00					
09 C2 04 01 10 00 00 2105 10 00 00	500.55	22.14	522.69	522.69		522.69	
09 C2 04 01 10 00 00 2106 10 00 00	900.00	38.416.30	39.316.30	39.316.30		39.316.30	
09 C2 04 01 10 00 00 2201 10 00 00	16.001.50	-10.457.26	5.544.24	5.544.24		5.544.24	
09 C2 04 01 10 00 00 2203 10 00 00	500.87	-500.87					
09 C2 04 01 10 00 00 2302 10 00 00	600.00	-600.00					
09 C2 04 01 10 00 00 2303 10 00 00	500.00	-500.00					
09 C2 04 01 10 00 00 2401 10 00 00	700.00	-700.00					
09 C2 04 01 10 00 00 2402 10 00 00	650.00	-650.00					
09 C2 04 01 10 00 00 2403 10 00 00	650.00	-650.00					
09 C2 04 01 10 00 00 2404 10 00 00	700.00	-603.40	96.60	96.60		96.60	
09 C2 04 01 10 00 00 2503 10 00 00	300.00	-249.73	50.27	50.27		50.27	
09 C2 04 01 10 00 00 2505 10 00 00	200.00	-200.00					
09 C2 04 01 10 00 00 2601 10 00 00		15.599.00	15.599.00	15.599.00		15.599.00	
09 C2 04 01 10 00 00 2602 10 00 00	160.00	-160.00					
09 C2 04 01 10 00 00 2701 10 00 00	900.00	-399.29	500.71	500.71		500.71	
TOTAL CAPITULO 2000	65.284.49	64.469.80	129.754.29	129.754.29		129.754.29	
09 C2 04 01 10 00 00 3101 11 00 00	150.00	-150.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 04 PROCURACION DE JUSTICIA

SUBFUNCION 01 PROCURACION DE JUSTICIA

PROGRAMA 10 PROCURACION DE JUSTICIA FISCAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 C2 04 01 10 00 00 3102 11 00 00	120.00	-120.00					
09 C2 04 01 10 00 00 3103 11 00 00	100.000.00	345.367.40	445.367.40	445.367.40		445.367.40	
09 C2 04 01 10 00 00 3105 11 00 00	1.500.00	-1.500.00					
09 C2 04 01 10 00 00 3203 10 00 00	42.568.98	-9.398.62	33.170.36	33.170.36		33.170.36	
09 C2 04 01 10 00 00 3301 10 00 00		860.108.00	860.108.00	860.108.00		860.108.00	
09 C2 04 01 10 00 00 3404 11 00 00	24.009.53	5.977.89	29.987.42	29.987.42		29.987.42	
09 C2 04 01 10 00 00 3407 10 00 00	894.07	417.052.93	417.947.00	417.947.00		417.947.00	
09 C2 04 01 10 00 00 3409 10 00 00	800.00	-800.00					
09 C2 04 01 10 00 00 3412 10 00 00	6.000.00	616.356.00	622.356.00	622.356.00		622.356.00	
09 C2 04 01 10 00 00 3414 10 00 00	1.000.00	318.59	1.318.59	1.318.59		1.318.59	
09 C2 04 01 10 00 00 3501 10 00 00	66.017.00	-60.572.33	5.444.67	5.444.67		5.444.67	
09 C2 04 01 10 00 00 3502 10 00 00	64.286.09	-64.286.09					
09 C2 04 01 10 00 00 3503 10 00 00	65.986.89	-43.488.17	22.498.72	22.498.72		22.498.72	
09 C2 04 01 10 00 00 3503 10 48 00	600.00	-600.00					
09 C2 04 01 10 00 00 3504 10 00 00	65.987.86	-65.987.86					
09 C2 04 01 10 00 00 3506 10 00 00	64.286.09	-61.301.84	2.984.25	2.984.25		2.984.25	
09 C2 04 01 10 00 00 3602 11 00 00	1.000.00	-1.000.00					
09 C2 04 01 10 00 00 3604 11 48 00	500.00	-500.00					
09 C2 04 01 10 00 00 3701 10 00 00		629.460.00	629.460.00	629.460.00		629.460.00	
09 C2 04 01 10 00 00 3806 11 00 00	7.584.573.00	1.983.285.16	9.567.858.16	9.567.858.16		9.567.858.16	
09 C2 04 01 10 00 00 3806 11 10 00	1.815.085.00	-1.815.085.00					
TOTAL CAPITULO 3000	9.905.364.51	2.733.136.06	12.638.500.57	12.638.500.57		12.638.500.57	
TOTAL PROGRAMA 10	34.721.804.00	5.592.745.17	40.314.549.17	40.314.549.17		40.314.549.17	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 04 PROCURACION DE JUSTICIA

SUBFUNCION 01 PROCURACION DE JUSTICIA

PROGRAMA 11 DERECHOS HUMANOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
23 A0 04 01 11 00 00 4211 11 00 00	117.842.796.00		117.842.796.00	117.842.796.00		117.842.796.00	
TOTAL CAPITULO 4000	117.842.796.00		117.842.796.00	117.842.796.00		117.842.796.00	
TOTAL PROGRAMA 11	117.842.796.00		117.842.796.00	117.842.796.00		117.842.796.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 05 SEGURIDAD PUBLICA Y READAPTACION SOCIAL

SUBFUNCION 01 SEGURIDAD PUBLICA

PROGRAMA 12 SEGURIDAD PUBLICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 01 12 06 01 1102 11 00 00	31.876.943.00	-31.876.943.00					
02 CD 05 01 12 06 01 1103 11 00 00	67.625.00	-67.625.00					
02 CD 05 01 12 06 01 1301 11 00 00	2.233.00	-2.233.00					
02 CD 05 01 12 06 01 1305 11 00 00	1.491.472.00	-1.491.472.00					
02 CD 05 01 12 06 01 1306 11 00 00	5.744.359.00	-5.744.359.00					
02 CD 05 01 12 06 01 1308 11 00 00	9.522.590.00	-9.522.590.00					
02 CD 05 01 12 06 01 1308 11 12 00	7.104.00	-7.104.00					
02 CD 05 01 12 06 01 1317 11 12 00	758.094.00	-758.094.00					
02 CD 05 01 12 06 01 1321 11 00 00	1.342.353.00	-1.342.353.00					
02 CD 05 01 12 06 01 1322 11 00 00	16.503.310.00	-16.503.310.00					
02 CD 05 01 12 06 01 1401 11 01 00	3.127.287.00	-3.127.287.00					
02 CD 05 01 12 06 01 1401 11 02 00	3.941.648.00	-3.941.648.00					
02 CD 05 01 12 06 01 1403 11 01 00	45.017.00	-45.017.00					
02 CD 05 01 12 06 01 1403 11 02 00	2.442.559.00	-2.442.559.00					
02 CD 05 01 12 06 01 1404 11 00 00	20.676.00	-20.676.00					
02 CD 05 01 12 06 01 1405 11 00 00	1.011.950.00	-1.011.950.00					
02 CD 05 01 12 06 01 1407 11 07 00	23.592.00	-23.592.00					
02 CD 05 01 12 06 01 1501 11 00 00	2.034.605.00	-2.034.605.00					
02 CD 05 01 12 06 01 1504 11 12 00	961.00	-961.00					
02 CD 05 01 12 06 01 1506 11 00 00	4.042.037.00	-4.042.037.00					
02 CD 05 01 12 06 01 1506 11 12 00	300.225.00	-300.225.00					
02 CD 05 01 12 06 01 1507 11 00 00	1.688.147.00	-1.688.147.00					
02 CD 05 01 12 06 01 1507 11 12 00	10.106.00	-10.106.00					
02 CD 05 01 12 06 01 1507 11 65 00	4.138.524.00	-4.138.524.00					
02 CD 05 01 12 06 01 1508 11 00 00	448.683.00	-448.683.00					
02 CD 05 01 12 06 02 1102 11 00 00	32.877.209.00	-32.877.209.00					
02 CD 05 01 12 06 02 1103 11 00 00	69.746.00	-69.746.00					
02 CD 05 01 12 06 02 1301 11 00 00	2.302.00	-2.302.00					
02 CD 05 01 12 06 02 1305 11 00 00	1.538.273.00	-1.538.273.00					
02 CD 05 01 12 06 02 1306 11 00 00	5.924.612.00	-5.924.612.00					
02 CD 05 01 12 06 02 1308 11 00 00	9.821.400.00	-9.821.400.00					
02 CD 05 01 12 06 02 1308 11 12 00	7.327.00	-7.327.00					
02 CD 05 01 12 06 02 1317 11 12 00	781.882.00	-781.882.00					
02 CD 05 01 12 06 02 1321 11 00 00	1.384.475.00	-1.384.475.00					
02 CD 05 01 12 06 02 1322 11 00 00	17.021.168.00	-17.021.168.00					
02 CD 05 01 12 06 02 1401 11 01 00	3.225.418.00	-3.225.418.00					
02 CD 05 01 12 06 02 1401 11 02 00	4.065.333.00	-4.065.333.00					
02 CD 05 01 12 06 02 1403 11 01 00	46.429.00	-46.429.00					
02 CD 05 01 12 06 02 1403 11 02 00	2.519.204.00	-2.519.204.00					
02 CD 05 01 12 06 02 1404 11 00 00	21.325.00	-21.325.00					
02 CD 05 01 12 06 02 1405 11 00 00	1.043.704.00	-1.043.704.00					
02 CD 05 01 12 06 02 1407 11 07 00	24.332.00	-24.332.00					
02 CD 05 01 12 06 02 1501 11 00 00	2.098.449.00	-2.098.449.00					
02 CD 05 01 12 06 02 1504 11 12 00	991.00	-991.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 05 SEGURIDAD PUBLICA Y READAPTACION SOCIAL

SUBFUNCION 01 SEGURIDAD PUBLICA

PROGRAMA 12 SEGURIDAD PUBLICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 01 12 06 02 1506 11 00 00	4.168.872.00	-4.168.872.00					
02 CD 05 01 12 06 02 1506 11 12 00	309.646.00	-309.646.00					
02 CD 05 01 12 06 02 1507 11 00 00	1.714.628.00	-1.714.628.00					
02 CD 05 01 12 06 02 1507 11 12 00	10.423.00	-10.423.00					
02 CD 05 01 12 06 02 1507 11 65 00	4.268.386.00	-4.268.386.00					
02 CD 05 01 12 06 02 1508 11 00 00	462.762.00	-462.762.00					
02 CD 05 01 12 06 03 1102 11 00 00	45.092.654.00	-45.092.654.00					
02 CD 05 01 12 06 03 1103 11 00 00	95.662.00	-95.662.00					
02 CD 05 01 12 06 03 1301 11 00 00	3.158.00	-3.158.00					
02 CD 05 01 12 06 03 1305 11 00 00	2.109.814.00	-2.109.814.00					
02 CD 05 01 12 06 03 1306 11 00 00	8.125.887.00	-8.125.887.00					
02 CD 05 01 12 06 03 1308 11 00 00	13.470.517.00	-13.470.517.00					
02 CD 05 01 12 06 03 1308 11 12 00	10.049.00	-10.049.00					
02 CD 05 01 12 06 03 1317 11 12 00	1.072.388.00	-1.072.388.00					
02 CD 05 01 12 06 03 1321 11 00 00	1.898.873.00	-1.898.873.00					
02 CD 05 01 12 06 03 1322 11 00 00	23.345.340.00	-23.345.340.00					
02 CD 05 01 12 06 03 1401 11 01 00	4.423.814.00	-4.423.814.00					
02 CD 05 01 12 06 03 1401 11 02 00	5.575.797.00	-5.575.797.00					
02 CD 05 01 12 06 03 1403 11 01 00	63.680.00	-63.680.00					
02 CD 05 01 12 06 03 1403 11 02 00	3.455.208.00	-3.455.208.00					
02 CD 05 01 12 06 03 1404 11 00 00	29.248.00	-29.248.00					
02 CD 05 01 12 06 03 1405 11 00 00	1.431.489.00	-1.431.489.00					
02 CD 05 01 12 06 03 1407 11 07 00	33.373.00	-33.373.00					
02 CD 05 01 12 06 03 1501 11 00 00	2.878.123.00	-2.878.123.00					
02 CD 05 01 12 06 03 1504 11 12 00	1.359.00	-1.359.00					
02 CD 05 01 12 06 03 1506 11 00 00	5.717.806.00	-5.717.806.00					
02 CD 05 01 12 06 03 1506 11 12 00	424.694.00	-424.694.00					
02 CD 05 01 12 06 03 1507 11 00 00	2.528.152.00	-2.528.152.00					
02 CD 05 01 12 06 03 1507 11 12 00	14.296.00	-14.296.00					
02 CD 05 01 12 06 03 1507 11 65 00	5.854.294.00	-5.854.294.00					
02 CD 05 01 12 06 03 1508 11 00 00	426.277.00	-426.277.00					
02 CD 05 01 12 06 04 1102 11 00 00	28.598.241.00	-28.598.241.00					
02 CD 05 01 12 06 04 1103 11 00 00	60.670.00	-60.670.00					
02 CD 05 01 12 06 04 1301 11 00 00	2.003.00	-2.003.00					
02 CD 05 01 12 06 04 1305 11 00 00	1.338.067.00	-1.338.067.00					
02 CD 05 01 12 06 04 1306 11 00 00	5.153.524.00	-5.153.524.00					
02 CD 05 01 12 06 04 1308 11 00 00	8.543.145.00	-8.543.145.00					
02 CD 05 01 12 06 04 1308 11 12 00	6.373.00	-6.373.00					
02 CD 05 01 12 06 04 1317 11 12 00	680.120.00	-680.120.00					
02 CD 05 01 12 06 04 1321 11 00 00	1.204.286.00	-1.204.286.00					
02 CD 05 01 12 06 04 1322 11 00 00	14.805.863.00	-14.805.863.00					
02 CD 05 01 12 06 04 1401 11 01 00	2.805.630.00	-2.805.630.00					
02 CD 05 01 12 06 04 1401 11 02 00	3.536.230.00	-3.536.230.00					
02 CD 05 01 12 06 04 1403 11 01 00	40.387.00	-40.387.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 05 SEGURIDAD PUBLICA Y READAPTACION SOCIAL

SUBFUNCION 01 SEGURIDAD PUBLICA

PROGRAMA 12 SEGURIDAD PUBLICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 01 12 06 04 1403 11 02 00	2.191.330.00	-2.191.330.00					
02 CD 05 01 12 06 04 1404 11 01 00	18.550.00	-18.550.00					
02 CD 05 01 12 06 04 1405 11 00 00	907.866.00	-907.866.00					
02 CD 05 01 12 06 04 1407 11 07 00	21.165.00	-21.165.00					
02 CD 05 01 12 06 04 1501 11 00 00	1.825.336.00	-1.825.336.00					
02 CD 05 01 12 06 04 1504 11 12 00	862.00	-862.00					
02 CD 05 01 12 06 04 1506 11 00 00	3.626.294.00	-3.626.294.00					
02 CD 05 01 12 06 04 1506 11 12 00	269.346.00	-269.346.00					
02 CD 05 01 12 06 04 1507 11 00 00	1.603.381.00	-1.603.381.00					
02 CD 05 01 12 06 04 1507 11 12 00	9.067.00	-9.067.00					
02 CD 05 01 12 06 04 1507 11 65 00	3.586.772.00	-3.586.772.00					
02 CD 05 01 12 06 04 1508 11 00 00	402.534.00	-402.534.00					
02 CD 05 01 12 06 05 1102 11 00 00	12.365.639.00	-12.365.639.00					
02 CD 05 01 12 06 05 1103 11 00 00	26.233.00	-26.233.00					
02 CD 05 01 12 06 05 1301 11 00 00	866.00	-866.00					
02 CD 05 01 12 06 05 1305 11 00 00	578.569.00	-578.569.00					
02 CD 05 01 12 06 05 1306 11 00 00	2.228.340.00	-2.228.340.00					
02 CD 05 01 12 06 05 1308 11 00 00	3.693.984.00	-3.693.984.00					
02 CD 05 01 12 06 05 1308 11 12 00	2.756.00	-2.756.00					
02 CD 05 01 12 06 05 1317 11 12 00	294.078.00	-294.078.00					
02 CD 05 01 12 06 05 1321 11 00 00	520.723.00	-520.723.00					
02 CD 05 01 12 06 05 1322 11 00 00	6.401.931.00	-6.401.931.00					
02 CD 05 01 12 06 05 1401 11 01 00	1.213.131.00	-1.213.131.00					
02 CD 05 01 12 06 05 1401 11 02 00	1.529.036.00	-1.529.036.00					
02 CD 05 01 12 06 05 1403 11 01 00	17.463.00	-17.463.00					
02 CD 05 01 12 06 05 1403 11 02 00	947.512.00	-947.512.00					
02 CD 05 01 12 06 05 1404 11 00 00	8.021.00	-8.021.00					
02 CD 05 01 12 06 05 1405 11 00 00	392.554.00	-392.554.00					
02 CD 05 01 12 06 05 1407 11 07 00	9.152.00	-9.152.00					
02 CD 05 01 12 06 05 1501 11 00 00	789.260.00	-789.260.00					
02 CD 05 01 12 06 05 1504 11 12 00	373.00	-373.00					
02 CD 05 01 12 06 05 1506 11 00 00	1.567.979.00	-1.567.979.00					
02 CD 05 01 12 06 05 1506 11 12 00	116.463.00	-116.463.00					
02 CD 05 01 12 06 05 1507 11 00 00	643.126.00	-643.126.00					
02 CD 05 01 12 06 05 1507 11 12 00	3.920.00	-3.920.00					
02 CD 05 01 12 06 05 1507 11 65 00	1.605.407.00	-1.605.407.00					
02 CD 05 01 12 06 05 1508 11 00 00	174.052.00	-174.052.00					
02 CD 05 01 12 06 06 1102 11 00 00	89.968.556.70	-89.968.556.70					
02 CD 05 01 12 06 06 1103 11 00 00	190.863.56	-190.863.56					
02 CD 05 01 12 06 06 1301 11 00 00	6.301.63	-6.301.63					
02 CD 05 01 12 06 06 1305 11 00 00	4.209.487.18	-4.209.487.18					
02 CD 05 01 12 06 06 1306 11 00 00	16.212.713.65	-16.212.713.65					
02 CD 05 01 12 06 06 1308 11 00 00	26.876.282.93	-26.876.282.93					
02 CD 05 01 12 06 06 1308 11 12 00	20.050.37	-20.050.37					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 05 SEGURIDAD PUBLICA Y READAPTACION SOCIAL

SUBFUNCION 01 SEGURIDAD PUBLICA

PROGRAMA 12 SEGURIDAD PUBLICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 01 12 06 06 1317 11 12 00	2.139.621.14	-2.139.621.14					
02 CD 05 01 12 06 06 1321 11 00 00	3.788.618.86	-3.788.618.86					
02 CD 05 01 12 06 06 1322 11 00 00	46.578.463.74	-46.578.463.74					
02 CD 05 01 12 06 06 1401 11 01 00	8.826.364.02	-8.826.364.02					
02 CD 05 01 12 06 06 1401 11 02 00	11.124.791.99	-11.124.791.99					
02 CD 05 01 12 06 06 1403 11 01 00	127.054.56	-127.054.56					
02 CD 05 01 12 06 06 1403 11 02 00	6.893.807.12	-6.893.807.12					
02 CD 05 01 12 06 06 1404 11 00 00	58.356.19	-58.356.19					
02 CD 05 01 12 06 06 1405 11 00 00	2.856.097.91	-2.856.097.91					
02 CD 05 01 12 06 06 1407 11 07 00	66.584.64	-66.584.64					
02 CD 05 01 12 06 06 1501 11 00 00	5.742.410.73	-5.742.410.73					
02 CD 05 01 12 06 06 1504 11 12 00	2.711.93	-2.711.93					
02 CD 05 01 12 06 06 1506 11 00 00	11.408.128.16	-11.408.128.16					
02 CD 05 01 12 06 06 1506 11 12 00	847.347.55	-847.347.55					
02 CD 05 01 12 06 06 1507 11 00 00	4.514.088.39	-4.514.088.39					
02 CD 05 01 12 06 06 1507 11 12 00	28.522.74	-28.522.74					
02 CD 05 01 12 06 06 1507 11 65 00	11.680.446.78	-11.680.446.78					
02 CD 05 01 12 06 06 1508 11 00 00	1.266.349.53	-1.266.349.53					
02 CD 05 01 12 06 07 1102 11 00 00	59.722.812.00	-59.722.812.00					
02 CD 05 01 12 06 07 1103 11 00 00	126.697.00	-126.697.00					
02 CD 05 01 12 06 07 1301 11 00 00	4.183.00	-4.183.00					
02 CD 05 01 12 06 07 1305 11 00 00	2.794.336.00	-2.794.336.00					
02 CD 05 01 12 06 07 1306 11 00 00	10.762.302.00	-10.762.302.00					
02 CD 05 01 12 06 07 1308 11 00 00	17.840.979.00	-17.840.979.00					
02 CD 05 01 12 06 07 1308 11 12 00	13.310.00	-13.310.00					
02 CD 05 01 12 06 07 1317 11 12 00	1.420.320.00	-1.420.320.00					
02 CD 05 01 12 06 07 1321 11 00 00	2.514.956.00	-2.514.956.00					
02 CD 05 01 12 06 07 1322 11 00 00	30.919.655.00	-30.919.655.00					
02 CD 05 01 12 06 07 1401 11 01 00	5.859.105.00	-5.859.105.00					
02 CD 05 01 12 06 07 1401 11 02 00	7.384.845.00	-7.384.845.00					
02 CD 05 01 12 06 07 1403 11 01 00	84.341.00	-84.341.00					
02 CD 05 01 12 06 07 1403 11 02 00	4.576.238.00	-4.576.238.00					
02 CD 05 01 12 06 07 1404 11 00 00	38.738.00	-38.738.00					
02 CD 05 01 12 06 07 1405 11 00 00	1.895.931.00	-1.895.931.00					
02 CD 05 01 12 06 07 1407 11 07 00	44.200.00	-44.200.00					
02 CD 05 01 12 06 07 1501 11 00 00	3.811.920.00	-3.811.920.00					
02 CD 05 01 12 06 07 1504 11 12 00	1.800.00	-1.800.00					
02 CD 05 01 12 06 07 1506 11 00 00	7.572.929.00	-7.572.929.00					
02 CD 05 01 12 06 07 1506 11 12 00	562.485.00	-562.485.00					
02 CD 05 01 12 06 07 1507 11 00 00	3.019.043.00	-3.019.043.00					
02 CD 05 01 12 06 07 1507 11 12 00	18.934.00	-18.934.00					
02 CD 05 01 12 06 07 1507 11 65 00	7.753.699.00	-7.753.699.00					
02 CD 05 01 12 06 07 1508 11 00 00	840.626.00	-840.626.00					
02 CD 05 01 12 06 08 1102 11 00 00	21.248.137.00	-21.248.137.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 05 SEGURIDAD PUBLICA Y READAPTACION SOCIAL

SUBFUNCION 01 SEGURIDAD PUBLICA

PROGRAMA 12 SEGURIDAD PUBLICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 01 12 06 08 1103 11 00 00	45.077.00	-45.077.00					
02 CD 05 01 12 06 08 1301 11 00 00	1.488.00	-1.488.00					
02 CD 05 01 12 06 08 1305 11 00 00	994.166.00	-994.166.00					
02 CD 05 01 12 06 08 1306 11 00 00	3.829.003.00	-3.829.003.00					
02 CD 05 01 12 06 08 1308 11 00 00	6.347.448.00	-6.347.448.00					
02 CD 05 01 12 06 08 1308 11 12 00	4.735.00	-4.735.00					
02 CD 05 01 12 06 08 1317 11 12 00	505.320.00	-505.320.00					
02 CD 05 01 12 06 08 1321 11 00 00	894.769.00	-894.769.00					
02 CD 05 01 12 06 08 1322 11 00 00	11.000.568.00	-11.000.568.00					
02 CD 05 01 12 06 08 1401 11 01 00	2.084.547.00	-2.084.547.00					
02 CD 05 01 12 06 08 1401 11 02 00	2.627.374.00	-2.627.374.00					
02 CD 05 01 12 06 08 1403 11 01 00	30.007.00	-30.007.00					
02 CD 05 01 12 06 08 1403 11 02 00	1.628.130.00	-1.628.130.00					
02 CD 05 01 12 06 08 1404 11 00 00	13.782.00	-13.782.00					
02 CD 05 01 12 06 08 1405 11 00 00	674.533.00	-674.533.00					
02 CD 05 01 12 06 08 1407 11 07 00	15.725.00	-15.725.00					
02 CD 05 01 12 06 08 1501 11 00 00	1.356.201.00	-1.356.201.00					
02 CD 05 01 12 06 08 1504 11 12 00	640.00	-640.00					
02 CD 05 01 12 06 08 1506 11 00 00	2.694.290.00	-2.694.290.00					
02 CD 05 01 12 06 08 1506 11 12 00	200.120.00	-200.120.00					
02 CD 05 01 12 06 08 1507 11 00 00	1.062.635.00	-1.062.635.00					
02 CD 05 01 12 06 08 1507 11 12 00	6.736.00	-6.736.00					
02 CD 05 01 12 06 08 1507 11 65 00	2.758.604.00	-2.758.604.00					
02 CD 05 01 12 06 08 1508 11 00 00	299.077.00	-299.077.00					
02 CD 05 01 12 06 09 1102 11 00 00	69.975.996.00	-69.975.996.00					
02 CD 05 01 12 06 09 1103 11 00 00	148.450.00	-148.450.00					
02 CD 05 01 12 06 09 1301 11 00 00	4.901.00	-4.901.00					
02 CD 05 01 12 06 09 1305 11 00 00	3.274.067.00	-3.274.067.00					
02 CD 05 01 12 06 09 1306 11 00 00	12.609.970.00	-12.609.970.00					
02 CD 05 01 12 06 09 1308 11 00 00	20.903.911.00	-20.903.911.00					
02 CD 05 01 12 06 09 1308 11 12 00	15.595.00	-15.595.00					
02 CD 05 01 12 06 09 1317 11 12 00	1.664.161.00	-1.664.161.00					
02 CD 05 01 12 06 09 1321 11 00 00	2.946.723.00	-2.946.723.00					
02 CD 05 01 12 06 09 1322 11 00 00	36.227.928.00	-36.227.928.00					
02 CD 05 01 12 06 09 1401 11 01 00	6.864.994.00	-6.864.994.00					
02 CD 05 01 12 06 09 1401 11 02 00	8.652.672.00	-8.652.672.00					
02 CD 05 01 12 06 09 1403 11 01 00	98.821.00	-98.821.00					
02 CD 05 01 12 06 09 1403 11 02 00	5.361.885.00	-5.361.885.00					
02 CD 05 01 12 06 09 1404 11 00 00	45.388.00	-45.388.00					
02 CD 05 01 12 06 09 1405 11 00 00	2.221.424.00	-2.221.424.00					
02 CD 05 01 12 06 09 1407 11 07 00	51.788.00	-51.788.00					
02 CD 05 01 12 06 09 1501 11 00 00	4.466.348.00	-4.466.348.00					
02 CD 05 01 12 06 09 1504 11 12 00	2.109.00	-2.109.00					
02 CD 05 01 12 06 09 1506 11 00 00	8.873.046.00	-8.873.046.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 05 SEGURIDAD PUBLICA Y READAPTACION SOCIAL

SUBFUNCION 01 SEGURIDAD PUBLICA

PROGRAMA 12 SEGURIDAD PUBLICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 01 12 06 09 1506 11 12 00	659.052.00	-659.052.00					
02 CD 05 01 12 06 09 1507 11 00 00	3.605.428.00	-3.605.428.00					
02 CD 05 01 12 06 09 1507 11 12 00	22.185.00	-22.185.00					
02 CD 05 01 12 06 09 1507 11 65 00	9.084.851.00	-9.084.851.00					
02 CD 05 01 12 06 09 1508 11 00 00	984.945.00	-984.945.00					
02 CD 05 01 12 06 10 1102 11 00 00	13.665.605.00	-13.665.605.00					
02 CD 05 01 12 06 10 1103 11 00 00	28.991.00	-28.991.00					
02 CD 05 01 12 06 10 1301 11 00 00	957.00	-957.00					
02 CD 05 01 12 06 10 1305 11 00 00	639.392.00	-639.392.00					
02 CD 05 01 12 06 10 1306 11 00 00	2.462.600.00	-2.462.600.00					
02 CD 05 01 12 06 10 1308 11 00 00	4.082.323.00	-4.082.323.00					
02 CD 05 01 12 06 10 1308 11 12 00	3.045.00	-3.045.00					
02 CD 05 01 12 06 10 1317 11 12 00	324.994.00	-324.994.00					
02 CD 05 01 12 06 10 1321 11 00 00	575.465.00	-575.465.00					
02 CD 05 01 12 06 10 1322 11 00 00	7.074.949.00	-7.074.949.00					
02 CD 05 01 12 06 10 1401 11 01 00	1.340.664.00	-1.340.664.00					
02 CD 05 01 12 06 10 1401 11 02 00	1.689.779.00	-1.689.779.00					
02 CD 05 01 12 06 10 1403 11 01 00	19.299.00	-19.299.00					
02 CD 05 01 12 06 10 1403 11 02 00	1.047.122.00	-1.047.122.00					
02 CD 05 01 12 06 10 1404 11 00 00	8.864.00	-8.864.00					
02 CD 05 01 12 06 10 1405 11 00 00	433.822.00	-433.822.00					
02 CD 05 01 12 06 10 1407 11 07 00	10.114.00	-10.114.00					
02 CD 05 01 12 06 10 1501 11 00 00	872.233.00	-872.233.00					
02 CD 05 01 12 06 10 1504 11 12 00	412.00	-412.00					
02 CD 05 01 12 06 10 1506 11 00 00	1.732.816.00	-1.732.816.00					
02 CD 05 01 12 06 10 1506 11 12 00	128.706.00	-128.706.00					
02 CD 05 01 12 06 10 1507 11 00 00	766.172.00	-766.172.00					
02 CD 05 01 12 06 10 1507 11 65 00	1.774.180.00	-1.774.180.00					
02 CD 05 01 12 06 10 1508 11 00 00	192.350.00	-192.350.00					
02 CD 05 01 12 06 11 1102 11 00 00	35.915.394.00	-35.915.394.00					
02 CD 05 01 12 06 11 1103 11 00 00	76.193.00	-76.193.00					
02 CD 05 01 12 06 11 1301 11 00 00	2.516.00	-2.516.00					
02 CD 05 01 12 06 11 1305 11 00 00	1.680.425.00	-1.680.425.00					
02 CD 05 01 12 06 11 1306 11 00 00	6.472.105.00	-6.472.105.00					
02 CD 05 01 12 06 11 1308 11 00 00	10.728.996.00	-10.728.996.00					
02 CD 05 01 12 06 11 1308 11 12 00	8.004.00	-8.004.00					
02 CD 05 01 12 06 11 1317 11 12 00	854.135.00	-854.135.00					
02 CD 05 01 12 06 11 1321 11 00 00	1.512.414.00	-1.512.414.00					
02 CD 05 01 12 06 11 1322 11 00 00	18.594.095.00	-18.594.095.00					
02 CD 05 01 12 06 11 1401 11 01 00	3.523.479.00	-3.523.479.00					
02 CD 05 01 12 06 11 1401 11 02 00	4.441.010.00	-4.441.010.00					
02 CD 05 01 12 06 11 1403 11 01 00	50.720.00	-50.720.00					
02 CD 05 01 12 06 11 1403 11 02 00	2.752.004.00	-2.752.004.00					
02 CD 05 01 12 06 11 1404 11 00 00	23.296.00	-23.296.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 05 SEGURIDAD PUBLICA Y READAPTACION SOCIAL

SUBFUNCION 01 SEGURIDAD PUBLICA

PROGRAMA 12 SEGURIDAD PUBLICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 01 12 06 11 1405 11 00 00	1.140.153.00	-1.140.153.00					
02 CD 05 01 12 06 11 1407 11 07 00	26.580.00	-26.580.00					
02 CD 05 01 12 06 11 1501 11 00 00	2.292.367.00	-2.292.367.00					
02 CD 05 01 12 06 11 1504 11 12 00	1.083.00	-1.083.00					
02 CD 05 01 12 06 11 1506 11 00 00	4.554.118.00	-4.554.118.00					
02 CD 05 01 12 06 11 1506 11 12 00	338.261.00	-338.261.00					
02 CD 05 01 12 06 11 1507 11 00 00	1.828.357.00	-1.828.357.00					
02 CD 05 01 12 06 11 1507 11 12 00	11.386.00	-11.386.00					
02 CD 05 01 12 06 11 1507 11 65 00	4.662.827.00	-4.662.827.00					
02 CD 05 01 12 06 11 1508 11 00 00	505.526.00	-505.526.00					
02 CD 05 01 12 06 12 1102 11 00 00	9.162.092.90	-9.162.092.90					
02 CD 05 01 12 06 12 1103 11 00 00	19.436.90	-19.436.90					
02 CD 05 01 12 06 12 1301 11 00 00	641.74	-641.74					
02 CD 05 01 12 06 12 1305 11 00 00	428.679.91	-428.679.91					
02 CD 05 01 12 06 12 1306 11 00 00	1.651.047.81	-1.651.047.81					
02 CD 05 01 12 06 12 1308 11 00 00	2.736.989.56	-2.736.989.56					
02 CD 05 01 12 06 12 1308 11 12 00	2.041.86	-2.041.86					
02 CD 05 01 12 06 12 1317 11 00 00	217.891.77	-217.891.77					
02 CD 05 01 12 06 12 1321 11 00 00	385.820.10	-385.820.10					
02 CD 05 01 12 06 12 1322 11 00 00	4.743.392.88	-4.743.392.88					
02 CD 05 01 12 06 12 1401 11 01 00	898.847.00	-898.847.00					
02 CD 05 01 12 06 12 1401 11 02 00	1.132.911.11	-1.132.911.11					
02 CD 05 01 12 06 12 1403 11 01 00	12.938.81	-12.938.81					
02 CD 05 01 12 06 12 1403 11 02 00	702.041.95	-702.041.95					
02 CD 05 01 12 06 12 1404 11 00 00	5.942.80	-5.942.80					
02 CD 05 01 12 06 12 1405 11 00 00	290.855.33	-290.855.33					
02 CD 05 01 12 06 12 1407 11 07 00	6.780.75	-6.780.75					
02 CD 05 01 12 06 12 1501 11 00 00	584.787.65	-584.787.65					
02 CD 05 01 12 06 12 1504 11 12 00	276.17	-276.17					
02 CD 05 01 12 06 12 1506 11 00 00	1.161.765.11	-1.161.765.11					
02 CD 05 01 12 06 12 1506 11 12 00	86.291.00	-86.291.00					
02 CD 05 01 12 06 12 1507 11 00 00	480.228.38	-480.228.38					
02 CD 05 01 12 06 12 1507 11 12 00	2.904.66	-2.904.66					
02 CD 05 01 12 06 12 1507 11 65 00	1.189.497.11	-1.189.497.11					
02 CD 05 01 12 06 12 1508 11 00 00	128.960.74	-128.960.74					
02 CD 05 01 12 06 13 1102 11 00 00	15.469.251.00	-15.469.251.00					
02 CD 05 01 12 06 13 1103 11 00 00	32.817.00	-32.817.00					
02 CD 05 01 12 06 13 1301 11 00 00	1.084.00	-1.084.00					
02 CD 05 01 12 06 13 1305 11 00 00	723.782.00	-723.782.00					
02 CD 05 01 12 06 13 1306 11 00 00	2.787.624.00	-2.787.624.00					
02 CD 05 01 12 06 13 1308 11 00 00	4.621.125.00	-4.621.125.00					
02 CD 05 01 12 06 13 1308 11 12 00	3.447.00	-3.447.00					
02 CD 05 01 12 06 13 1317 11 12 00	367.888.00	-367.888.00					
02 CD 05 01 12 06 13 1321 11 00 00	651.418.00	-651.418.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 05 SEGURIDAD PUBLICA Y READAPTACION SOCIAL

SUBFUNCION 01 SEGURIDAD PUBLICA

PROGRAMA 12 SEGURIDAD PUBLICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 01 12 06 13 1322 11 00 00	8.008.731.00	-8.008.731.00					
02 CD 05 01 12 06 13 1401 11 01 00	1.517.611.00	-1.517.611.00					
02 CD 05 01 12 06 13 1401 11 02 00	1.912.804.00	-1.912.804.00					
02 CD 05 01 12 06 13 1403 11 01 00	21.846.00	-21.846.00					
02 CD 05 01 12 06 13 1403 11 02 00	1.185.326.00	-1.185.326.00					
02 CD 05 01 12 06 13 1404 11 00 00	10.034.00	-10.034.00					
02 CD 05 01 12 06 13 1405 11 00 00	491.079.00	-491.079.00					
02 CD 05 01 12 06 13 1407 11 07 00	11.449.00	-11.449.00					
02 CD 05 01 12 06 13 1501 11 00 00	987.354.00	-987.354.00					
02 CD 05 01 12 06 13 1504 11 12 00	466.00	-466.00					
02 CD 05 01 12 06 13 1506 11 00 00	1.961.521.00	-1.961.521.00					
02 CD 05 01 12 06 13 1506 11 12 00	145.693.00	-145.693.00					
02 CD 05 01 12 06 13 1507 11 00 00	867.295.00	-867.295.00					
02 CD 05 01 12 06 13 1507 11 65 00	2.008.343.00	-2.008.343.00					
02 CD 05 01 12 06 13 1508 11 00 00	217.735.00	-217.735.00					
02 CD 05 01 12 06 14 1102 11 00 00	24.433.388.00	-24.433.388.00					
02 CD 05 01 12 06 14 1103 11 00 00	51.834.00	-51.834.00					
02 CD 05 01 12 06 14 1301 11 00 00	1.711.00	-1.711.00					
02 CD 05 01 12 06 14 1305 11 00 00	1.143.200.00	-1.143.200.00					
02 CD 05 01 12 06 14 1306 11 00 00	4.402.999.00	-4.402.999.00					
02 CD 05 01 12 06 14 1308 11 00 00	7.298.978.00	-7.298.978.00					
02 CD 05 01 12 06 14 1308 11 12 00	5.445.00	-5.445.00					
02 CD 05 01 12 06 14 1317 11 00 00	581.072.00	-581.072.00					
02 CD 05 01 12 06 14 1321 11 00 00	1.028.901.00	-1.028.901.00					
02 CD 05 01 12 06 14 1322 11 00 00	12.649.636.00	-12.649.636.00					
02 CD 05 01 12 06 14 1401 11 01 00	2.397.037.00	-2.397.037.00					
02 CD 05 01 12 06 14 1401 11 02 00	3.021.237.00	-3.021.237.00					
02 CD 05 01 12 06 14 1403 11 01 00	34.505.00	-34.505.00					
02 CD 05 01 12 06 14 1403 11 02 00	1.872.199.00	-1.872.199.00					
02 CD 05 01 12 06 14 1404 11 00 00	15.848.00	-15.848.00					
02 CD 05 01 12 06 14 1405 11 00 00	775.650.00	-775.650.00					
02 CD 05 01 12 06 14 1407 11 00 00	18.083.00	-18.083.00					
02 CD 05 01 12 06 14 1501 11 00 00	1.559.506.00	-1.559.506.00					
02 CD 05 01 12 06 14 1504 11 12 00	736.00	-736.00					
02 CD 05 01 12 06 14 1506 11 00 00	3.098.184.00	-3.098.184.00					
02 CD 05 01 12 06 14 1506 11 12 00	230.120.00	-230.120.00					
02 CD 05 01 12 06 14 1507 11 00 00	1.274.670.00	-1.274.670.00					
02 CD 05 01 12 06 14 1507 11 12 00	7.746.00	-7.746.00					
02 CD 05 01 12 06 14 1507 11 65 00	3.172.140.00	-3.172.140.00					
02 CD 05 01 12 06 14 1508 11 00 00	343.911.00	-343.911.00					
02 CD 05 01 12 06 15 1102 11 00 00	46.906.375.00	-46.906.375.00					
02 CD 05 01 12 06 15 1103 11 00 00	99.509.00	-99.509.00					
02 CD 05 01 12 06 15 1301 11 00 00	3.285.00	-3.285.00					
02 CD 05 01 12 06 15 1305 11 00 00	2.194.675.00	-2.194.675.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 05 SEGURIDAD PUBLICA Y READAPTACION SOCIAL

SUBFUNCION 01 SEGURIDAD PUBLICA

PROGRAMA 12 SEGURIDAD PUBLICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 01 12 06 15 1306 11 00 00	8.452.727.00	-8.452.727.00					
02 CD 05 01 12 06 15 1308 11 00 00	14.012.329.00	-14.012.329.00					
02 CD 05 01 12 06 15 1308 11 12 00	10.454.00	-10.454.00					
02 CD 05 01 12 06 15 1317 11 12 00	1.115.522.00	-1.115.522.00					
02 CD 05 01 12 06 15 1321 11 00 00	1.975.250.00	-1.975.250.00					
02 CD 05 01 12 06 15 1322 11 00 00	24.284.339.00	-24.284.339.00					
02 CD 05 01 12 06 15 1401 11 01 00	4.601.749.00	-4.601.749.00					
02 CD 05 01 12 06 15 1401 11 02 00	5.800.067.00	-5.800.067.00					
02 CD 05 01 12 06 15 1403 11 01 00	66.242.00	-66.242.00					
02 CD 05 01 12 06 15 1403 11 02 00	3.594.184.00	-3.594.184.00					
02 CD 05 01 12 06 15 1404 11 00 00	30.425.00	-30.425.00					
02 CD 05 01 12 06 15 1405 11 00 00	1.489.067.00	-1.489.067.00					
02 CD 05 01 12 06 15 1407 11 07 00	34.715.00	-34.715.00					
02 CD 05 01 12 06 15 1501 11 00 00	2.993.887.00	-2.993.887.00					
02 CD 05 01 12 06 15 1504 11 12 00	1.414.00	-1.414.00					
02 CD 05 01 12 06 15 1506 11 00 00	5.947.788.00	-5.947.788.00					
02 CD 05 01 12 06 15 1506 11 12 00	441.776.00	-441.776.00					
02 CD 05 01 12 06 15 1507 11 00 00	2.380.247.00	-2.380.247.00					
02 CD 05 01 12 06 15 1507 11 12 00	14.871.00	-14.871.00					
02 CD 05 01 12 06 15 1507 11 65 00	6.089.765.00	-6.089.765.00					
02 CD 05 01 12 06 15 1508 11 00 00	660.229.00	-660.229.00					
02 CD 05 01 12 06 16 1102 11 00 00	16.693.882.00	-16.693.882.00					
02 CD 05 01 12 06 16 1103 11 00 00	35.415.00	-35.415.00					
02 CD 05 01 12 06 16 1301 11 00 00	1.169.00	-1.169.00					
02 CD 05 01 12 06 16 1305 11 00 00	781.080.00	-781.080.00					
02 CD 05 01 12 06 16 1306 11 00 00	3.008.308.00	-3.008.308.00					
02 CD 05 01 12 06 16 1308 11 00 00	4.986.959.00	-4.986.959.00					
02 CD 05 01 12 06 16 1308 11 12 00	3.720.00	-3.720.00					
02 CD 05 01 12 06 16 1317 11 00 00	397.012.00	-397.012.00					
02 CD 05 01 12 06 16 1321 11 00 00	702.987.00	-702.987.00					
02 CD 05 01 12 06 16 1322 11 00 00	8.642.746.00	-8.642.746.00					
02 CD 05 01 12 06 16 1401 11 00 00	1.637.753.00	-1.637.753.00					
02 CD 05 01 12 06 16 1401 11 02 00	2.064.232.00	-2.064.232.00					
02 CD 05 01 12 06 16 1403 11 01 00	23.575.00	-23.575.00					
02 CD 05 01 12 06 16 1403 11 02 00	1.279.162.00	-1.279.162.00					
02 CD 05 01 12 06 16 1404 11 00 00	10.828.00	-10.828.00					
02 CD 05 01 12 06 16 1405 11 00 00	529.956.00	-529.956.00					
02 CD 05 01 12 06 16 1407 11 00 00	12.355.00	-12.355.00					
02 CD 05 01 12 06 16 1501 11 00 00	1.065.518.00	-1.065.518.00					
02 CD 05 01 12 06 16 1504 11 00 00	503.00	-503.00					
02 CD 05 01 12 06 16 1506 11 00 00	2.116.806.00	-2.116.806.00					
02 CD 05 01 12 06 16 1506 11 12 00	157.227.00	-157.227.00					
02 CD 05 01 12 06 16 1507 11 00 00	935.955.00	-935.955.00					
02 CD 05 01 12 06 16 1507 11 12 00	5.293.00	-5.293.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 05 SEGURIDAD PUBLICA Y READAPTACION SOCIAL

SUBFUNCION 01 SEGURIDAD PUBLICA

PROGRAMA 12 SEGURIDAD PUBLICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 01 12 06 16 1507 11 65 00	2.099.640.00	-2.099.640.00					
02 CD 05 01 12 06 16 1508 11 00 00	234.974.00	-234.974.00					
11 CO 05 01 12 00 01 1102 11 00 00	78.402.689.00	3.551.375.34	81.954.064.34	81.954.064.34		81.954.064.34	
11 CO 05 01 12 00 01 1103 11 00 00	16.291.895.00	6.052.795.67	22.344.690.67	22.344.690.67		22.344.690.67	
11 CO 05 01 12 00 01 1301 11 00 00	39.721.00	15.586.00	55.307.00	55.307.00		55.307.00	
11 CO 05 01 12 00 01 1305 11 00 00	3.543.736.00	354.800.91	3.898.536.91	3.898.536.91		3.898.536.91	
11 CO 05 01 12 00 01 1306 11 00 00	14.174.946.00	948.976.72	15.123.922.72	15.123.922.72		15.123.922.72	
11 CO 05 01 12 00 01 1308 11 00 00	4.426.753.00	14.589.486.65	19.016.239.65	19.016.239.65		19.016.239.65	
11 CO 05 01 12 00 01 1308 11 12 00	425.685.00	213.061.99	638.746.99	638.746.99		638.746.99	
11 CO 05 01 12 00 01 1316 11 12 00	22.000.00	-22.000.00					
11 CO 05 01 12 00 01 1317 11 12 00	1.434.001.00	-444.482.82	989.518.18	989.518.18		989.518.18	
11 CO 05 01 12 00 01 1321 11 00 00	2.502.581.00	1.234.101.65	3.736.682.65	3.736.682.65		3.736.682.65	
11 CO 05 01 12 00 01 1322 11 00 00	22.457.875.00	6.463.350.40	28.921.225.40	28.921.225.40		28.921.225.40	
11 CO 05 01 12 00 01 1401 11 01 00	9.144.913.00	8.978.992.00	18.123.905.00	18.123.905.00		18.123.905.00	
11 CO 05 01 12 00 01 1401 11 02 00	7.779.335.00	3.883.092.82	11.662.427.82	11.662.427.82		11.662.427.82	
11 CO 05 01 12 00 01 1403 11 01 00	814.595.00	342.203.82	1.156.798.82	1.156.798.82		1.156.798.82	
11 CO 05 01 12 00 01 1403 11 02 00	4.008.293.00	4.798.230.58	8.806.523.58	8.806.523.58		8.806.523.58	
11 CO 05 01 12 00 01 1404 11 00 00	317.269.00	221.364.27	538.633.27	538.633.27		538.633.27	
11 CO 05 01 12 00 01 1404 11 08 00	639.809.00	-639.809.00					
11 CO 05 01 12 00 01 1405 11 00 00	2.935.672.00	2.463.754.35	5.399.426.35	5.399.426.35		5.399.426.35	
11 CO 05 01 12 00 01 1407 11 07 00	29.014.00	23.522.36	52.536.36	52.536.36		52.536.36	
11 CO 05 01 12 00 01 1501 11 00 00	4.314.437.00	5.336.059.53	9.650.496.53	9.650.496.53		9.650.496.53	
11 CO 05 01 12 00 01 1506 11 00 00	2.603.293.00	3.206.575.20	5.809.868.20	5.809.868.20		5.809.868.20	
11 CO 05 01 12 00 01 1506 11 12 00	916.172.00	-830.172.00	86.000.00	86.000.00		86.000.00	
11 CO 05 01 12 00 01 1507 11 00 00	6.866.716.00	3.827.558.68	10.694.274.68	10.694.274.68		10.694.274.68	
11 CO 05 01 12 00 01 1507 11 12 00	1.191.390.00	-951.554.70	239.835.30	239.835.30		239.835.30	
11 CO 05 01 12 00 01 1507 11 65 00	8.147.802.00	138.870.397.83	147.018.199.83	147.018.199.83		147.018.199.83	
11 CO 05 01 12 00 01 1508 11 00 00	1.929.155.00	2.007.202.28	3.936.357.28	3.936.357.28		3.936.357.28	
11 CO 05 01 12 00 01 1510 11 12 00	12.259.00	1.622.69	13.881.69	13.881.69		13.881.69	
11 CO 05 01 12 00 02 1102 11 00 00	246.493.612.00	1.540.282.37	248.033.894.37	248.033.894.37		248.033.894.37	
11 CO 05 01 12 00 02 1103 11 00 00	6.434.581.00	-4.615.518.77	1.819.062.23	1.819.062.23		1.819.062.23	
11 CO 05 01 12 00 02 1301 11 00 00	2.588.00	3.547.50	6.135.50	6.135.50		6.135.50	
11 CO 05 01 12 00 02 1305 11 00 00	13.431.393.00	-97.207.90	13.334.185.10	13.334.185.10		13.334.185.10	
11 CO 05 01 12 00 02 1306 11 00 00	55.127.930.00	-3.247.295.77	51.880.634.23	51.880.634.23		51.880.634.23	
11 CO 05 01 12 00 02 1308 11 00 00	77.429.650.00	1.628.634.06	79.058.284.06	79.058.284.06		79.058.284.06	
11 CO 05 01 12 00 02 1308 11 12 00	77.364.00	-50.586.27	26.777.73	26.777.73		26.777.73	
11 CO 05 01 12 00 02 1317 11 12 00	6.136.280.00	-1.591.940.65	4.544.339.35	4.544.339.35		4.544.339.35	
11 CO 05 01 12 00 02 1321 11 00 00	10.353.216.00	949.038.37	11.302.254.37	11.302.254.37		11.302.254.37	
11 CO 05 01 12 00 02 1322 11 00 00	127.638.395.00	32.033.097.48	159.671.492.48	159.671.492.48		159.671.492.48	
11 CO 05 01 12 00 02 1401 11 01 00	28.644.861.00	31.874.419.00	60.519.280.00	60.519.280.00		60.519.280.00	
11 CO 05 01 12 00 02 1401 11 02 00	34.518.296.00	-1.105.763.99	33.412.532.01	33.412.532.01		33.412.532.01	
11 CO 05 01 12 00 02 1403 11 01 00	321.729.00	-30.215.00	291.514.00	291.514.00		291.514.00	
11 CO 05 01 12 00 02 1403 11 02 00	12.888.886.00	10.385.460.71	23.274.346.71	23.274.346.71		23.274.346.71	
11 CO 05 01 12 00 02 1404 11 00 00	126.151.00	98.645.59	224.796.59	224.796.59		224.796.59	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 05 SEGURIDAD PUBLICA Y READAPTACION SOCIAL

SUBFUNCION 01 SEGURIDAD PUBLICA

PROGRAMA 12 SEGURIDAD PUBLICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CO 05 01 12 00 02 1405 11 00 00	10.836.350.00	9.094.401.52	19.930.751.52	19.930.751.52		19.930.751.52	
11 CO 05 01 12 00 02 1407 11 07 00	228.170.00	184.982.80	413.152.80	413.152.80		413.152.80	
11 CO 05 01 12 00 02 1501 11 00 00	18.860.153.00	23.290.615.38	42.150.768.38	42.150.768.38		42.150.768.38	
11 CO 05 01 12 00 02 1506 11 00 00	14.081.628.00	11.316.308.03	25.397.936.03	25.397.936.03		25.397.936.03	
11 CO 05 01 12 00 02 1506 11 12 00	4.396.930.00	-3.954.930.00	442.000.00	442.000.00		442.000.00	
11 CO 05 01 12 00 02 1507 11 00 00	11.532.142.00	4.141.056.07	15.673.198.07	15.673.198.07		15.673.198.07	
11 CO 05 01 12 00 02 1507 11 12 00	375.640.00	272.778.35	648.418.35	648.418.35		648.418.35	
11 CO 05 01 12 00 02 1507 11 65 00	9.500.000.00	-9.500.000.00					
11 CO 05 01 12 00 02 1508 11 00 00	5.008.860.00	4.771.290.00	9.780.150.00	9.780.150.00		9.780.150.00	
11 CO 05 01 12 00 03 1102 11 00 00	23.641.542.00	403.015.223.47	426.656.765.47	426.656.765.47		426.656.765.47	
11 CO 05 01 12 00 03 1103 11 00 00	84.116.00	1.768.476.58	1.852.592.58	1.852.592.58		1.852.592.58	
11 CO 05 01 12 00 03 1301 11 00 00	2.637.00	7.503.00	10.140.00	10.140.00		10.140.00	
11 CO 05 01 12 00 03 1305 11 00 00	1.210.327.00	27.593.194.75	28.803.521.75	28.803.521.75		28.803.521.75	
11 CO 05 01 12 00 03 1306 11 00 00	4.841.307.00	54.700.620.30	59.541.927.30	59.541.927.30		59.541.927.30	
11 CO 05 01 12 00 03 1308 11 00 00	7.130.873.00	121.626.669.44	128.757.542.44	128.757.542.44		128.757.542.44	
11 CO 05 01 12 00 03 1316 11 12 00	841.00	-841.00					
11 CO 05 01 12 00 03 1317 11 12 00	352.290.00	13.294.875.09	13.647.165.09	13.647.165.09		13.647.165.09	
11 CO 05 01 12 00 03 1321 11 00 00	1.057.157.00	18.517.121.94	19.574.278.94	19.574.278.94		19.574.278.94	
11 CO 05 01 12 00 03 1322 11 00 00	12.715.230.00	214.183.120.81	226.898.350.81	226.898.350.81		226.898.350.81	
11 CO 05 01 12 00 03 1401 11 01 00	2.463.506.00	1.095.935.00	3.559.441.00	3.559.441.00		3.559.441.00	
11 CO 05 01 12 00 03 1401 11 02 00	3.042.786.00	61.410.807.19	64.453.593.19	64.453.593.19		64.453.593.19	
11 CO 05 01 12 00 03 1403 11 01 00	4.206.00	-940.00	3.266.00	3.266.00		3.266.00	
11 CO 05 01 12 00 03 1403 11 02 00	1.182.077.00	44.044.112.37	45.226.189.37	45.226.189.37		45.226.189.37	
11 CO 05 01 12 00 03 1404 11 00 00	16.263.00	8.846.08	25.109.08	25.109.08		25.109.08	
11 CO 05 01 12 00 03 1405 11 00 00	970.220.00	542.173.11	1.512.393.11	1.512.393.11		1.512.393.11	
11 CO 05 01 12 00 03 1407 11 07 00	19.374.00	6.936.69	26.310.69	26.310.69		26.310.69	
11 CO 05 01 12 00 03 1501 11 00 00	1.781.386.00	1.303.293.73	3.084.679.73	3.084.679.73		3.084.679.73	
11 CO 05 01 12 00 03 1506 11 00 00	1.747.528.00	30.774.379.49	32.521.907.49	32.521.907.49		32.521.907.49	
11 CO 05 01 12 00 03 1506 11 12 00	333.115.00	402.964.00	736.079.00	736.079.00		736.079.00	
11 CO 05 01 12 00 03 1507 11 00 00	1.006.538.00	22.476.748.63	23.483.286.63	23.483.286.63		23.483.286.63	
11 CO 05 01 12 00 03 1507 11 12 00	50.000.00	177.696.24	227.696.24	227.696.24		227.696.24	
11 CO 05 01 12 00 03 1507 11 65 00	3.139.188.00	-3.139.188.00					
11 CO 05 01 12 00 03 1508 11 00 00	474.513.00	312.666.00	787.179.00	787.179.00		787.179.00	
11 CO 05 01 12 00 04 1102 11 00 00	123.200.550.00	16.806.637.41	140.007.187.41	140.007.187.41		140.007.187.41	
11 CO 05 01 12 00 04 1103 11 00 00	37.077.549.00	-1.525.268.76	35.552.280.24	35.552.280.24		35.552.280.24	
11 CO 05 01 12 00 04 1301 11 00 00	106.795.00	67.130.29	173.925.29	173.925.29		173.925.29	
11 CO 05 01 12 00 04 1305 11 00 00	4.891.805.00	635.024.02	5.526.829.02	5.526.829.02		5.526.829.02	
11 CO 05 01 12 00 04 1306 11 00 00	19.567.219.00	3.808.041.16	23.375.260.16	23.375.260.16		23.375.260.16	
11 CO 05 01 12 00 04 1308 11 00 00	3.674.826.00	17.164.676.76	20.839.502.76	20.839.502.76		20.839.502.76	
11 CO 05 01 12 00 04 1308 11 12 00	74.166.00	-38.580.28	35.585.72	35.585.72		35.585.72	
11 CO 05 01 12 00 04 1316 11 12 00	22.000.00	-22.000.00					
11 CO 05 01 12 00 04 1317 11 12 00	280.070.00	550.268.84	830.338.84	830.338.84		830.338.84	
11 CO 05 01 12 00 04 1321 11 00 00	3.227.718.00	3.004.543.74	6.232.261.74	6.232.261.74		6.232.261.74	
11 CO 05 01 12 00 04 1322 11 00 00	4.878.894.00	21.678.093.10	26.556.987.10	26.556.987.10		26.556.987.10	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 05 SEGURIDAD PUBLICA Y READAPTACION SOCIAL

SUBFUNCION 01 SEGURIDAD PUBLICA

PROGRAMA 12 SEGURIDAD PUBLICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CO 05 01 12 00 04 1401 11 01 00	13.842.916.00	11.663.846.00	25.506.762.00	25.506.762.00		25.506.762.00	
11 CO 05 01 12 00 04 1401 11 02 00	9.710.378.00	-152.365.09	9.558.012.91	9.558.012.91		9.558.012.91	
11 CO 05 01 12 00 04 1403 11 01 00	1.853.877.00	-174.092.00	1.679.785.00	1.679.785.00		1.679.785.00	
11 CO 05 01 12 00 04 1403 11 02 00	6.160.028.00	2.781.049.37	8.941.077.37	8.941.077.37		8.941.077.37	
11 CO 05 01 12 00 04 1404 11 00 00	402.090.00	277.979.11	680.069.11	680.069.11		680.069.11	
11 CO 05 01 12 00 04 1405 11 00 00	4.342.391.00	3.644.347.26	7.986.738.26	7.986.738.26		7.986.738.26	
11 CO 05 01 12 00 04 1407 11 07 00	54.067.00	43.833.44	97.900.44	97.900.44		97.900.44	
11 CO 05 01 12 00 04 1501 11 00 00	8.011.017.00	9.892.329.82	17.903.346.82	17.903.346.82		17.903.346.82	
11 CO 05 01 12 00 04 1506 11 00 00	3.398.416.00	3.074.740.42	6.473.156.42	6.473.156.42		6.473.156.42	
11 CO 05 01 12 00 04 1506 11 12 00	104.375.00	-69.375.00	35.000.00	35.000.00		35.000.00	
11 CO 05 01 12 00 04 1507 11 00 00	29.832.350.00	24.816.335.95	54.648.685.95	54.648.685.95		54.648.685.95	
11 CO 05 01 12 00 04 1507 11 12 00	100.000.00	13.186.57	113.186.57	113.186.57		113.186.57	
11 CO 05 01 12 00 04 1507 11 65 00	14.967.485.00	-14.967.485.00					
11 CO 05 01 12 00 04 1508 11 00 00	3.205.562.00	3.053.522.00	6.259.084.00	6.259.084.00		6.259.084.00	
11 CO 05 01 12 06 03 1102 11 00 00		152.630.334.41	152.630.334.41	152.630.334.41		152.630.334.41	
11 CO 05 01 12 06 03 1103 11 00 00		280.717.76	280.717.76	280.717.76		280.717.76	
11 CO 05 01 12 06 03 1301 11 00 00		3.200.00	3.200.00	3.200.00		3.200.00	
11 CO 05 01 12 06 03 1305 11 00 00		3.068.83	3.068.83	3.068.83		3.068.83	
11 CO 05 01 12 06 03 1306 11 00 00		52.746.997.17	52.746.997.17	52.746.997.17		52.746.997.17	
11 CO 05 01 12 06 03 1308 11 00 00		47.393.895.79	47.393.895.79	47.393.895.79		47.393.895.79	
11 CO 05 01 12 06 03 1308 11 12 00							
11 CO 05 01 12 06 03 1317 11 12 00		12.015.926.64	12.015.926.64	12.015.926.64		12.015.926.64	
11 CO 05 01 12 06 03 1321 11 00 00		6.617.944.12	6.617.944.12	6.617.944.12		6.617.944.12	
11 CO 05 01 12 06 03 1322 11 00 00		83.154.475.19	83.154.475.19	83.154.475.19		83.154.475.19	
11 CO 05 01 12 06 03 1401 11 01 00		1.034.027.00	1.034.027.00	1.034.027.00		1.034.027.00	
11 CO 05 01 12 06 03 1401 11 02 00		15.179.185.00	15.179.185.00	15.179.185.00		15.179.185.00	
11 CO 05 01 12 06 03 1403 11 01 00		541.00	541.00	541.00		541.00	
11 CO 05 01 12 06 03 1403 11 02 00		10.561.755.00	10.561.755.00	10.561.755.00		10.561.755.00	
11 CO 05 01 12 06 03 1404 11 00 00		2.434.00	2.434.00	2.434.00		2.434.00	
11 CO 05 01 12 06 03 1405 11 00 00		272.076.00	272.076.00	272.076.00		272.076.00	
11 CO 05 01 12 06 03 1407 11 07 00		8.770.23	8.770.23	8.770.23		8.770.23	
11 CO 05 01 12 06 03 1501 11 00 00		895.601.56	895.601.56	895.601.56		895.601.56	
11 CO 05 01 12 06 03 1504 11 12 00							
11 CO 05 01 12 06 03 1506 11 00 00		16.030.107.30	16.030.107.30	16.030.107.30		16.030.107.30	
11 CO 05 01 12 06 03 1506 11 12 00		445.000.00	445.000.00	445.000.00		445.000.00	
11 CO 05 01 12 06 03 1507 11 00 00		9.243.029.01	9.243.029.01	9.243.029.01		9.243.029.01	
11 CO 05 01 12 06 03 1507 11 12 00							
11 CO 05 01 12 06 03 1507 11 65 00							
11 CO 05 01 12 06 03 1508 11 00 00		139.339.00	139.339.00	139.339.00		139.339.00	
11 CD 05 01 12 00 02 1202 11 00 00	2.482.053.062.00	-15.632.350.47	2.466.420.711.53	2.466.420.711.53		2.466.420.711.53	
11 CD 05 01 12 00 02 1301 11 00 00	14.560.000.00	-559.200.00	14.000.800.00	14.000.800.00		14.000.800.00	
11 CD 05 01 12 00 02 1305 11 00 00	186.215.563.00	-64.455.050.79	121.760.512.21	121.760.512.21		121.760.512.21	
11 CD 05 01 12 00 02 1306 11 00 00	211.523.708.00	-102.857.056.44	108.666.651.56	108.666.651.56		108.666.651.56	
11 CD 05 01 12 00 02 1316 11 00 00		12.708.149.27	12.708.149.27	12.708.149.27		12.708.149.27	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
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FUNCION 05 SEGURIDAD PUBLICA Y READAPTACION SOCIAL

SUBFUNCION 01 SEGURIDAD PUBLICA

PROGRAMA 12 SEGURIDAD PUBLICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CD 05 01 12 00 02 1507 11 12 00	254.441.602.00	-45.799.071.98	208.642.530.02	208.642.530.02		208.642.530.02	
11 CD 05 01 12 00 02 1508 11 00 00		13.629.846.18	13.629.846.18	13.629.846.18		13.629.846.18	
11 CD 05 01 12 00 03 1102 11 00 00	818.000.000.00	-84.683.838.83	733.316.161.17	733.316.161.17		733.316.161.17	
11 CD 05 01 12 00 03 1305 11 00 00	38.000.000.00	-11.487.376.68	26.512.623.32	26.512.623.32		26.512.623.32	
11 CD 05 01 12 00 03 1306 11 00 00	95.856.000.00	1.234.742.62	97.090.742.62	97.090.742.62		97.090.742.62	
11 CD 05 01 12 00 03 1308 11 00 00	258.000.000.00	-2.981.831.61	255.018.168.39	255.018.168.39		255.018.168.39	
11 CD 05 01 12 00 03 1316 11 12 00		385.436.62	385.436.62	385.436.62		385.436.62	
11 CD 05 01 12 00 03 1319 11 00 00	128.000.000.00	-41.180.855.87	86.819.144.13	86.819.144.13		86.819.144.13	
11 CD 05 01 12 00 03 1403 11 02 00	46.000.000.00	-6.980.985.82	39.019.014.18	39.019.014.18		39.019.014.18	
11 CD 05 01 12 00 03 1405 11 00 00	30.000.000.00	-2.414.136.84	27.585.863.16	27.585.863.16		27.585.863.16	
11 CD 05 01 12 00 03 1505 11 00 00	65.000.000.00	-10.403.300.88	54.596.699.12	54.596.699.12		54.596.699.12	
11 CD 05 01 12 00 03 1506 11 12 00	15.954.069.00	-6.161.325.98	9.792.743.02	9.792.743.02		9.792.743.02	
11 CD 05 01 12 00 03 1507 11 00 00	37.800.000.00	-2.918.432.38	34.881.567.62	34.881.567.62		34.881.567.62	
11 CD 05 01 12 00 03 1507 11 12 00	75.000.000.00	1.587.610.46	76.587.610.46	76.587.610.46		76.587.610.46	
11 CD 05 01 12 00 03 1508 11 00 00	20.000.000.00	-4.402.844.96	15.597.155.04	15.597.155.04		15.597.155.04	
TOTAL CAPITULO 1000	7.599.988.260.00	-106.191.324.23	7.493.796.935.77	7.493.796.935.77		7.493.796.935.77	
02 CD 05 01 12 06 01 2101 10 00 00	46.466.00	-46.466.00					
02 CD 05 01 12 06 01 2102 10 00 00	28.111.00	-28.111.00					
02 CD 05 01 12 06 01 2106 10 00 00	28.776.00	-28.776.00					
02 CD 05 01 12 06 01 2201 10 00 00	1.233.693.00	-1.233.693.00					
02 CD 05 01 12 06 01 2302 10 00 00	1.673.249.00	-1.673.249.00					
02 CD 05 01 12 06 01 2601 10 00 00	5.307.419.00	-5.307.419.00					
02 CD 05 01 12 06 01 2602 10 00 00	936.603.00	-936.603.00					
02 CD 05 01 12 06 01 2701 10 00 00	100.391.00	-100.391.00					
02 CD 05 01 12 06 01 2702 10 00 00	457.000.00	-457.000.00					
02 CD 05 01 12 06 01 2802 10 00 00	214.191.00	-214.191.00					
02 CD 05 01 12 06 02 2101 10 00 00	166.908.00	-166.908.00					
02 CD 05 01 12 06 02 2102 10 00 00	47.576.00	-47.576.00					
02 CD 05 01 12 06 02 2106 10 00 00	46.446.00	-46.446.00					
02 CD 05 01 12 06 02 2201 10 00 00	1.062.392.00	-1.062.392.00					
02 CD 05 01 12 06 02 2302 10 00 00	1.991.890.00	-1.991.890.00					
02 CD 05 01 12 06 02 2402 10 00 00	5.051.943.00	-5.051.943.00					
02 CD 05 01 12 06 02 2601 10 00 00	9.249.228.00	-9.249.228.00					
02 CD 05 01 12 06 02 2602 10 00 00	1.632.217.00	-1.632.217.00					
02 CD 05 01 12 06 02 2701 10 00 00	129.296.00	-129.296.00					
02 CD 05 01 12 06 02 2702 10 00 00	699.580.00	-699.580.00					
02 CD 05 01 12 06 02 2802 10 00 00	314.968.00	-314.968.00					
02 CD 05 01 12 06 03 2101 10 00 00	96.451.00	-96.451.00					
02 CD 05 01 12 06 03 2102 10 00 00	20.451.00	-20.451.00					
02 CD 05 01 12 06 03 2106 10 00 00	48.661.00	-48.661.00					
02 CD 05 01 12 06 03 2201 10 00 00	2.902.264.00	-2.902.264.00					
02 CD 05 01 12 06 03 2302 10 00 00	1.532.634.00	-1.532.634.00					
02 CD 05 01 12 06 03 2601 10 00 00	7.260.475.00	-7.260.475.00					
02 CD 05 01 12 06 03 2602 10 00 00	1.281.260.00	-1.281.260.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 05 SEGURIDAD PUBLICA Y READAPTACION SOCIAL

SUBFUNCION 01 SEGURIDAD PUBLICA

PROGRAMA 12 SEGURIDAD PUBLICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 01 12 06 03 2701 10 00 00	77.325.00	-77.325.00					
02 CD 05 01 12 06 03 2702 10 00 00	697.872.00	-697.872.00					
02 CD 05 01 12 06 03 2802 10 00 00	265.097.00	-265.097.00					
02 CD 05 01 12 06 04 2101 10 00 00	31.767.00	-31.767.00					
02 CD 05 01 12 06 04 2102 10 00 00	12.875.00	-12.875.00					
02 CD 05 01 12 06 04 2106 10 00 00	11.567.00	-11.567.00					
02 CD 05 01 12 06 04 2201 10 00 00	1.191.966.00	-1.191.966.00					
02 CD 05 01 12 06 04 2302 10 00 00	1.023.455.00	-1.023.455.00					
02 CD 05 01 12 06 04 2601 10 00 00	5.193.422.00	-5.193.422.00					
02 CD 05 01 12 06 04 2602 10 00 00	916.486.00	-916.486.00					
02 CD 05 01 12 06 04 2701 10 00 00	82.188.00	-82.188.00					
02 CD 05 01 12 06 04 2702 10 00 00	362.517.00	-362.517.00					
02 CD 05 01 12 06 04 2802 10 00 00	168.443.00	-168.443.00					
02 CD 05 01 12 06 05 2101 10 00 00	22.701.00	-22.701.00					
02 CD 05 01 12 06 05 2102 10 00 00	13.515.00	-13.515.00					
02 CD 05 01 12 06 05 2106 10 00 00	21.456.00	-21.456.00					
02 CD 05 01 12 06 05 2201 10 00 00	355.314.00	-355.314.00					
02 CD 05 01 12 06 05 2302 10 00 00	494.506.00	-494.506.00					
02 CD 05 01 12 06 05 2601 10 00 00	2.268.610.00	-2.268.610.00					
02 CD 05 01 12 06 05 2602 10 00 00	400.343.00	-400.343.00					
02 CD 05 01 12 06 05 2701 10 00 00	28.825.00	-28.825.00					
02 CD 05 01 12 06 05 2702 10 00 00	184.879.00	-184.879.00					
02 CD 05 01 12 06 05 2802 10 00 00	99.077.00	-99.077.00					
02 CD 05 01 12 06 06 2101 10 00 00	229.106.05	-229.106.05					
02 CD 05 01 12 06 06 2102 10 00 00	60.459.67	-60.459.67					
02 CD 05 01 12 06 06 2106 10 00 00	130.140.49	-130.140.49					
02 CD 05 01 12 06 06 2201 10 00 00	6.134.108.03	-6.134.108.03					
02 CD 05 01 12 06 06 2302 10 00 00	3.704.923.76	-3.704.923.76					
02 CD 05 01 12 06 06 2601 10 00 00	11.853.661.90	-11.853.661.90					
02 CD 05 01 12 06 06 2602 10 00 00	2.091.822.69	-2.091.822.69					
02 CD 05 01 12 06 06 2701 10 00 00	760.608.09	-760.608.09					
02 CD 05 01 12 06 06 2702 10 00 00	2.239.735.93	-2.239.735.93					
02 CD 05 01 12 06 06 2802 10 00 00	1.092.240.40	-1.092.240.40					
02 CD 05 01 12 06 07 2101 10 00 00	135.079.00	-135.079.00					
02 CD 05 01 12 06 07 2102 10 00 00	44.553.00	-44.553.00					
02 CD 05 01 12 06 07 2106 10 00 00	44.453.00	-44.453.00					
02 CD 05 01 12 06 07 2201 10 00 00	1.827.218.00	-1.827.218.00					
02 CD 05 01 12 06 07 2302 10 00 00	2.161.997.00	-2.161.997.00					
02 CD 05 01 12 06 07 2601 10 00 00	10.499.016.00	-10.499.016.00					
02 CD 05 01 12 06 07 2602 10 00 00	1.852.767.00	-1.852.767.00					
02 CD 05 01 12 06 07 2701 10 00 00	298.785.00	-298.785.00					
02 CD 05 01 12 06 07 2702 10 00 00	1.424.144.00	-1.424.144.00					
02 CD 05 01 12 06 07 2802 10 00 00	495.939.00	-495.939.00					
02 CD 05 01 12 06 08 2101 10 00 00	25.403.00	-25.403.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 05 SEGURIDAD PUBLICA Y READAPTACION SOCIAL

SUBFUNCION 01 SEGURIDAD PUBLICA

PROGRAMA 12 SEGURIDAD PUBLICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 01 12 06 08 2102 10 00 00	12.637.00	-12.637.00					
02 CD 05 01 12 06 08 2106 10 00 00	26.947.00	-26.947.00					
02 CD 05 01 12 06 08 2201 10 00 00	306.099.00	-306.099.00					
02 CD 05 01 12 06 08 2302 10 00 00	934.050.00	-934.050.00					
02 CD 05 01 12 06 08 2601 10 00 00	4.036.504.00	-4.036.504.00					
02 CD 05 01 12 06 08 2602 10 00 00	712.324.00	-712.324.00					
02 CD 05 01 12 06 08 2701 10 00 00	51.948.00	-51.948.00					
02 CD 05 01 12 06 08 2702 10 00 00	429.166.00	-429.166.00					
02 CD 05 01 12 06 08 2802 10 00 00	147.860.00	-147.860.00					
02 CD 05 01 12 06 09 2101 10 00 00	153.482.00	-153.482.00					
02 CD 05 01 12 06 09 2102 10 00 00	42.264.00	-42.264.00					
02 CD 05 01 12 06 09 2106 10 00 00	46.303.00	-46.303.00					
02 CD 05 01 12 06 09 2201 10 00 00	1.831.810.00	-1.831.810.00					
02 CD 05 01 12 06 09 2302 10 00 00	3.149.913.00	-3.149.913.00					
02 CD 05 01 12 06 09 2601 10 00 00	12.194.063.00	-12.194.063.00					
02 CD 05 01 12 06 09 2602 10 00 00	2.151.894.00	-2.151.894.00					
02 CD 05 01 12 06 09 2701 10 00 00	634.980.00	-634.980.00					
02 CD 05 01 12 06 09 2702 10 00 00	1.239.850.00	-1.239.850.00					
02 CD 05 01 12 06 09 2802 10 00 00	564.211.00	-564.211.00					
02 CD 05 01 12 06 10 2101 10 00 00	45.037.00	-45.037.00					
02 CD 05 01 12 06 10 2102 10 00 00	14.239.00	-14.239.00					
02 CD 05 01 12 06 10 2106 10 00 00	28.526.00	-28.526.00					
02 CD 05 01 12 06 10 2201 10 00 00	228.896.00	-228.896.00					
02 CD 05 01 12 06 10 2302 10 00 00	674.711.00	-674.711.00					
02 CD 05 01 12 06 10 2601 10 00 00	2.518.140.00	-2.518.140.00					
02 CD 05 01 12 06 10 2602 10 00 00	444.378.00	-444.378.00					
02 CD 05 01 12 06 10 2701 10 00 00	16.243.00	-16.243.00					
02 CD 05 01 12 06 10 2702 10 00 00	235.711.00	-235.711.00					
02 CD 05 01 12 06 10 2802 10 00 00	92.209.00	-92.209.00					
02 CD 05 01 12 06 11 2101 10 00 00	46.387.00	-46.387.00					
02 CD 05 01 12 06 11 2102 10 00 00	26.596.00	-26.596.00					
02 CD 05 01 12 06 11 2106 10 00 00	39.222.00	-39.222.00					
02 CD 05 01 12 06 11 2201 10 00 00	1.906.455.00	-1.906.455.00					
02 CD 05 01 12 06 11 2302 10 00 00	1.602.114.00	-1.602.114.00					
02 CD 05 01 12 06 11 2601 10 00 00	5.515.672.00	-5.515.672.00					
02 CD 05 01 12 06 11 2602 10 00 00	973.354.00	-973.354.00					
02 CD 05 01 12 06 11 2701 10 00 00	144.196.00	-144.196.00					
02 CD 05 01 12 06 11 2702 10 00 00	690.894.00	-690.894.00					
02 CD 05 01 12 06 11 2802 10 00 00	351.178.00	-351.178.00					
02 CD 05 01 12 06 12 2101 10 00 00	22.315.01	-22.315.01					
02 CD 05 01 12 06 12 2102 10 00 00	11.985.76	-11.985.76					
02 CD 05 01 12 06 12 2106 10 00 00	7.219.52	-7.219.52					
02 CD 05 01 12 06 12 2201 10 00 00	60.817.45	-60.817.45					
02 CD 05 01 12 06 12 2302 10 00 00	516.182.44	-516.182.44					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 05 SEGURIDAD PUBLICA Y READAPTACION SOCIAL

SUBFUNCION 01 SEGURIDAD PUBLICA

PROGRAMA 12 SEGURIDAD PUBLICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 01 12 06 12 2601 10 00 00	1.765.501.38	-1.765.501.38					
02 CD 05 01 12 06 12 2602 10 00 00	311.559.07	-311.559.07					
02 CD 05 01 12 06 12 2701 10 00 00	7.770.61	-7.770.61					
02 CD 05 01 12 06 12 2702 10 00 00	129.017.13	-129.017.13					
02 CD 05 01 12 06 12 2802 10 00 00	49.282.63	-49.282.63					
02 CD 05 01 12 06 13 2101 10 00 00	34.928.00	-34.928.00					
02 CD 05 01 12 06 13 2102 10 00 00	10.793.00	-10.793.00					
02 CD 05 01 12 06 13 2106 10 00 00	9.369.00	-9.369.00					
02 CD 05 01 12 06 13 2201 10 00 00	349.353.00	-349.353.00					
02 CD 05 01 12 06 13 2302 10 00 00	576.283.00	-576.283.00					
02 CD 05 01 12 06 13 2601 10 00 00	1.977.854.00	-1.977.854.00					
02 CD 05 01 12 06 13 2602 10 00 00	349.033.00	-349.033.00					
02 CD 05 01 12 06 13 2701 10 00 00	38.076.00	-38.076.00					
02 CD 05 01 12 06 13 2702 10 00 00	1.438.309.00	-1.438.309.00					
02 CD 05 01 12 06 13 2802 10 00 00	81.373.00	-81.373.00					
02 CD 05 01 12 06 14 2101 10 00 00	55.828.00	-55.828.00					
02 CD 05 01 12 06 14 2102 10 00 00	27.558.00	-27.558.00					
02 CD 05 01 12 06 14 2106 10 00 00	39.731.00	-39.731.00					
02 CD 05 01 12 06 14 2201 10 00 00	67.535.00	-67.535.00					
02 CD 05 01 12 06 14 2302 10 00 00	971.492.00	-971.492.00					
02 CD 05 01 12 06 14 2601 10 00 00	4.988.794.00	-4.988.794.00					
02 CD 05 01 12 06 14 2602 10 00 00	880.375.00	-880.375.00					
02 CD 05 01 12 06 14 2701 10 00 00	34.855.00	-34.855.00					
02 CD 05 01 12 06 14 2702 10 00 00	448.688.00	-448.688.00					
02 CD 05 01 12 06 14 2802 10 00 00	169.904.00	-169.904.00					
02 CD 05 01 12 06 15 2101 10 00 00	156.948.00	-156.948.00					
02 CD 05 01 12 06 15 2102 10 00 00	78.813.00	-78.813.00					
02 CD 05 01 12 06 15 2106 10 00 00	52.531.00	-52.531.00					
02 CD 05 01 12 06 15 2201 10 00 00	1.677.527.00	-1.677.527.00					
02 CD 05 01 12 06 15 2302 10 00 00	1.745.781.00	-1.745.781.00					
02 CD 05 01 12 06 15 2601 10 00 00	7.895.674.00	-7.895.674.00					
02 CD 05 01 12 06 15 2602 10 00 00	1.393.354.00	-1.393.354.00					
02 CD 05 01 12 06 15 2701 10 00 00	349.556.00	-349.556.00					
02 CD 05 01 12 06 15 2703 10 00 00	1.010.741.00	-1.010.741.00					
02 CD 05 01 12 06 15 2802 10 00 00	392.014.00	-392.014.00					
02 CD 05 01 12 06 16 2101 10 00 00	30.550.00	-30.550.00					
02 CD 05 01 12 06 16 2102 10 00 00	12.738.00	-12.738.00					
02 CD 05 01 12 06 16 2106 10 00 00	35.212.00	-35.212.00					
02 CD 05 01 12 06 16 2201 10 00 00	245.015.00	-245.015.00					
02 CD 05 01 12 06 16 2302 10 00 00	657.498.00	-657.498.00					
02 CD 05 01 12 06 16 2601 10 00 00	3.285.509.00	-3.285.509.00					
02 CD 05 01 12 06 16 2602 10 00 00	579.796.00	-579.796.00					
02 CD 05 01 12 06 16 2701 10 00 00	53.016.00	-53.016.00					
02 CD 05 01 12 06 16 2702 10 00 00	252.120.00	-252.120.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 05 SEGURIDAD PUBLICA Y READAPTACION SOCIAL

SUBFUNCION 01 SEGURIDAD PUBLICA

PROGRAMA 12 SEGURIDAD PUBLICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 01 12 06 16 2802 10 00 00	99.086.00	-99.086.00					
11 CO 05 01 12 00 01 2101 10 00 00	316.044.90	346.002.06	662.046.96	662.046.96		662.046.96	
11 CO 05 01 12 00 01 2102 10 00 00	39.463.20	10.498.14	49.961.34	49.961.34		49.961.34	
11 CO 05 01 12 00 01 2103 10 00 00	419.074.00	37.408.40	456.482.40	456.482.40		456.482.40	
11 CO 05 01 12 00 01 2105 10 00 00	35.000.10	-30.972.22	4.027.88	4.027.88		4.027.88	
11 CO 05 01 12 00 01 2106 10 00 00	101.886.30	6.042.10	107.928.40	107.928.40		107.928.40	
11 CO 05 01 12 00 01 2201 10 00 00	6.149.884.00	-1.390.681.37	4.759.202.63	4.759.202.63		4.759.202.63	
11 CO 05 01 12 00 01 2203 10 00 00	4.426.00	3.665.30	8.091.30	8.091.30		8.091.30	
11 CO 05 01 12 00 01 2301 10 00 00		5.813.71	5.813.71	5.813.71		5.813.71	
11 CO 05 01 12 00 01 2302 10 00 00	444.162.00	402.852.78	847.014.78	847.014.78		847.014.78	
11 CO 05 01 12 00 01 2302 10 48 00	1.724.00	-1.724.00					
11 CO 05 01 12 00 01 2303 10 00 00	1.711.00	9.922.35	11.633.35	11.633.35		11.633.35	
11 CO 05 01 12 00 01 2401 10 00 00	109.642.50	85.211.42	194.853.92	194.853.92		194.853.92	
11 CO 05 01 12 00 01 2402 10 00 00	56.407.50	-8.558.80	47.848.70	47.848.70		47.848.70	
11 CO 05 01 12 00 01 2403 10 00 00	172.163.70	-1.671.04	170.492.66	170.492.66		170.492.66	
11 CO 05 01 12 00 01 2404 10 00 00	151.957.80	9.690.11	161.647.91	161.647.91		161.647.91	
11 CO 05 01 12 00 01 2503 10 00 00	101.908.00	87.619.82	189.527.82	189.527.82		189.527.82	
11 CO 05 01 12 00 01 2504 10 00 00	3.530.70	151.76	3.682.46	3.682.46		3.682.46	
11 CO 05 01 12 00 01 2505 10 00 00	38.899.80	3.013.69	41.913.49	41.913.49		41.913.49	
11 CO 05 01 12 00 01 2601 10 00 00	5.300.000.00	5.681.607.43	10.981.607.43	10.981.607.43		10.981.607.43	
11 CO 05 01 12 00 01 2602 10 00 00	10.583.00	-10.055.50	527.50	527.50		527.50	
11 CO 05 01 12 00 01 2701 10 00 00	973.435.00	-959.115.79	14.319.21	14.319.21		14.319.21	
11 CO 05 01 12 00 01 2702 10 00 00	7.313.00	1.567.02	8.880.02	8.880.02		8.880.02	
11 CO 05 01 12 00 02 2101 10 00 00	1.230.060.50	796.566.27	2.026.626.77	2.026.626.77		2.026.626.77	
11 CO 05 01 12 00 02 2102 10 00 00	160.316.10	-118.556.17	41.759.93	41.759.93		41.759.93	
11 CO 05 01 12 00 02 2103 10 00 00	47.500.00	-18.075.24	29.424.76	29.424.76		29.424.76	
11 CO 05 01 12 00 02 2105 10 00 00	87.251.40	-85.997.47	1.253.93	1.253.93		1.253.93	
11 CO 05 01 12 00 02 2106 10 00 00	161.666.10	-41.603.52	120.062.58	120.062.58		120.062.58	
11 CO 05 01 12 00 02 2201 10 00 00	50.953.686.00	-15.808.400.85	35.145.285.15	35.145.285.15		35.145.285.15	
11 CO 05 01 12 00 02 2202 10 00 00	9.225.601.00	262.490.95	9.488.091.95	9.488.091.95		9.488.091.95	
11 CO 05 01 12 00 02 2203 10 00 00	35.597.00	2.286.36	37.883.36	37.883.36		37.883.36	
11 CO 05 01 12 00 02 2301 10 00 00	24.350.40	35.692.62	60.043.02	60.043.02		60.043.02	
11 CO 05 01 12 00 02 2302 10 00 00	9.394.756.00	6.429.027.17	15.823.783.17	15.823.783.17		15.823.783.17	
11 CO 05 01 12 00 02 2401 10 00 00	1.263.377.70	-468.900.67	794.477.03	794.477.03		794.477.03	
11 CO 05 01 12 00 02 2402 10 00 00	264.152.70	-69.108.94	195.043.76	195.043.76		195.043.76	
11 CO 05 01 12 00 02 2403 10 00 00	74.166.30	-4.857.67	69.308.63	69.308.63		69.308.63	
11 CO 05 01 12 00 02 2404 10 00 00	628.438.50	-225.987.67	402.450.83	402.450.83		402.450.83	
11 CO 05 01 12 00 02 2503 10 00 00	116.605.00	-70.836.38	45.768.62	45.768.62		45.768.62	
11 CO 05 01 12 00 02 2504 10 00 00							
11 CO 05 01 12 00 02 2505 10 00 00	55.407.60	-14.932.81	40.474.79	40.474.79		40.474.79	
11 CO 05 01 12 00 02 2601 10 00 00	33.777.452.00	29.620.378.72	63.397.830.72	63.397.830.72		63.397.830.72	
11 CO 05 01 12 00 02 2602 10 00 00	54.125.00	17.251.89	71.376.89	71.376.89		71.376.89	
11 CO 05 01 12 00 02 2701 10 00 00	16.093.654.00	-15.782.048.62	311.605.38	311.605.38		311.605.38	
11 CO 05 01 12 00 02 2702 10 00 00	89.158.00	-54.387.10	34.770.90	34.770.90		34.770.90	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 05 SEGURIDAD PUBLICA Y READAPTACION SOCIAL

SUBFUNCION 01 SEGURIDAD PUBLICA

PROGRAMA 12 SEGURIDAD PUBLICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CO 05 01 12 00 02 2703 10 00 00	3.540.00	43.589.76	47.129.76	47.129.76		47.129.76	
11 CO 05 01 12 00 03 2101 10 00 00	171.278.10	536.707.36	707.985.46	707.985.46		707.985.46	
11 CO 05 01 12 00 03 2102 10 00 00	54.103.50	-48.056.13	6.047.37	6.047.37		6.047.37	
11 CO 05 01 12 00 03 2103 10 00 00	2.093.00	29.423.93	31.516.93	31.516.93		31.516.93	
11 CO 05 01 12 00 03 2105 10 00 00	985.00	-571.25	413.75	413.75		413.75	
11 CO 05 01 12 00 03 2106 10 00 00	5.099.40	-4.111.24	988.16	988.16		988.16	
11 CO 05 01 12 00 03 2201 10 00 00	2.288.430.00	15.320.320.56	17.608.750.56	17.608.750.56		17.608.750.56	
11 CO 05 01 12 00 03 2302 10 00 00	959.229.00	572.954.55	1.532.183.55	1.532.183.55		1.532.183.55	
11 CO 05 01 12 00 03 2303 10 00 00	2.772.00	232.24	3.004.24	3.004.24		3.004.24	
11 CO 05 01 12 00 03 2401 10 00 00	16.256.70	146.499.65	162.756.35	162.756.35		162.756.35	
11 CO 05 01 12 00 03 2402 10 00 00	6.603.30	34.569.45	41.172.75	41.172.75		41.172.75	
11 CO 05 01 12 00 03 2403 10 00 00	832.50	3.951.11	4.783.61	4.783.61		4.783.61	
11 CO 05 01 12 00 03 2404 10 00 00	11.994.30	2.193.58	14.187.88	14.187.88		14.187.88	
11 CO 05 01 12 00 03 2503 10 00 00	10.034.00	83.231.54	93.265.54	93.265.54		93.265.54	
11 CO 05 01 12 00 03 2504 10 00 00	2.400.30		2.400.30	2.400.30		2.400.30	
11 CO 05 01 12 00 03 2505 10 00 00	3.290.40	15.629.26	18.919.66	18.919.66		18.919.66	
11 CO 05 01 12 00 03 2601 10 00 00	7.054.220.00	16.945.843.03	24.000.063.03	24.000.063.03		24.000.063.03	
11 CO 05 01 12 00 03 2602 10 00 00	487.00	-367.00	120.00	120.00		120.00	
11 CO 05 01 12 00 03 2701 10 00 00	863.505.00	-635.339.13	228.165.87	228.165.87		228.165.87	
11 CO 05 01 12 00 03 2702 10 00 00	7.383.00	-7.383.00					
11 CO 05 01 12 00 03 2802 10 00 00	4.342.00	-4.342.00					
11 CO 05 01 12 00 04 2101 10 00 00	1.659.681.00	-741.931.51	917.749.49	917.749.49		917.749.49	
11 CO 05 01 12 00 04 2102 10 00 00	771.185.70	-93.577.98	677.607.72	677.607.72		677.607.72	
11 CO 05 01 12 00 04 2103 10 00 00	545.329.00	-459.792.57	85.536.43	85.536.43		85.536.43	
11 CO 05 01 12 00 04 2105 10 00 00	380.043.90	-294.407.60	85.636.30	85.636.30		85.636.30	
11 CO 05 01 12 00 04 2106 10 00 00	1.100.008.80	392.364.15	1.492.372.95	1.492.372.95		1.492.372.95	
11 CO 05 01 12 00 04 2201 10 00 00	6.031.369.00	2.515.668.94	8.547.037.94	8.547.037.94		8.547.037.94	
11 CO 05 01 12 00 04 2203 10 00 00	85.721.00	2.594.91	88.315.91	88.315.91		88.315.91	
11 CO 05 01 12 00 04 2302 10 00 00	2.263.988.00	-197.362.05	2.066.625.95	2.066.625.95		2.066.625.95	
11 CO 05 01 12 00 04 2303 10 00 00	183.922.00	-130.115.22	53.806.78	53.806.78		53.806.78	
11 CO 05 01 12 00 04 2401 10 00 00	278.110.80	-72.734.55	205.376.25	205.376.25		205.376.25	
11 CO 05 01 12 00 04 2402 10 00 00	419.420.70	-186.833.45	232.587.25	232.587.25		232.587.25	
11 CO 05 01 12 00 04 2403 10 00 00	167.466.60	-772.43	166.694.17	166.694.17		166.694.17	
11 CO 05 01 12 00 04 2404 10 00 00	305.151.30	-30.495.66	274.655.64	274.655.64		274.655.64	
11 CO 05 01 12 00 04 2501 10 00 00	937.868.00	-728.953.85	208.914.15	208.914.15		208.914.15	
11 CO 05 01 12 00 04 2502 10 00 00	1.339.00	-1.213.01	125.99	125.99		125.99	
11 CO 05 01 12 00 04 2503 10 00 00	644.668.00	119.733.03	764.401.03	764.401.03		764.401.03	
11 CO 05 01 12 00 04 2504 10 00 00	448.119.90	29.042.71	477.162.61	477.162.61		477.162.61	
11 CO 05 01 12 00 04 2505 10 00 00	74.388.60	-54.550.71	19.837.89	19.837.89		19.837.89	
11 CO 05 01 12 00 04 2601 10 00 00	4.800.000.00	14.129.436.59	18.929.436.59	18.929.436.59		18.929.436.59	
11 CO 05 01 12 00 04 2602 10 00 00	127.942.00	-119.758.71	8.183.29	8.183.29		8.183.29	
11 CO 05 01 12 00 04 2701 10 00 00	2.156.749.00	-1.914.437.90	242.311.10	242.311.10		242.311.10	
11 CO 05 01 12 00 04 2702 10 00 00		3.560.40	3.560.40	3.560.40		3.560.40	
11 CO 05 01 12 00 04 2703 10 00 00	1.343.00	-1.343.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 05 SEGURIDAD PUBLICA Y READAPTACION SOCIAL

SUBFUNCION 01 SEGURIDAD PUBLICA

PROGRAMA 12 SEGURIDAD PUBLICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CO 05 01 12 06 03 2101 10 00 00		1.056.141.68	1.056.141.68	1.056.141.68		1.056.141.68	
11 CO 05 01 12 06 03 2102 10 00 00		40.25	40.25	40.25		40.25	
11 CO 05 01 12 06 03 2103 10 00 00		14.924.45	14.924.45	14.924.45		14.924.45	
11 CO 05 01 12 06 03 2106 10 00 00		314.032.96	314.032.96	314.032.96		314.032.96	
11 CO 05 01 12 06 03 2201 10 00 00		11.203.647.26	11.203.647.26	11.203.647.26		11.203.647.26	
11 CO 05 01 12 06 03 2302 10 00 00		6.327.608.04	6.327.608.04	6.327.608.04		6.327.608.04	
11 CO 05 01 12 06 03 2402 10 00 00		3.619.01	3.619.01	3.619.01		3.619.01	
11 CO 05 01 12 06 03 2601 10 00 00		110.562.352.83	110.562.352.83	110.562.352.83		110.562.352.83	
11 CO 05 01 12 06 03 2602 10 00 00		24.999.89	24.999.89	24.999.89		24.999.89	
11 CO 05 01 12 06 03 2701 10 00 00							
11 CO 05 01 12 06 03 2702 10 00 00							
11 CO 05 01 12 06 03 2703 10 00 00							
11 CO 05 01 12 06 03 2802 10 00 00							
11 CD 05 01 12 00 02 2101 10 00 00	6.500.000.00	-3.332.337.23	3.167.662.77	3.167.662.77		3.167.662.77	
11 CD 05 01 12 00 02 2102 10 00 00	501.158.00	-150.388.92	350.769.08	350.769.08		350.769.08	
11 CD 05 01 12 00 02 2103 10 00 00	232.587.00	8.578.57	241.165.57	241.165.57		241.165.57	
11 CD 05 01 12 00 02 2105 10 00 00	1.320.000.00	-525.164.57	794.835.43	794.835.43		794.835.43	
11 CD 05 01 12 00 02 2106 10 00 00	1.180.342.00	1.690.632.71	2.870.974.71	2.870.974.71		2.870.974.71	
11 CD 05 01 12 00 02 2201 10 00 00	6.400.000.00	-3.149.988.54	3.250.011.46	3.250.011.46		3.250.011.46	
11 CD 05 01 12 00 02 2203 10 00 00	223.198.00	-153.466.54	69.731.46	69.731.46		69.731.46	
11 CD 05 01 12 00 02 2302 10 00 00	4.973.563.00	-3.457.135.94	1.516.427.06	1.516.427.06		1.516.427.06	
11 CD 05 01 12 00 02 2303 10 00 00	91.539.00	-54.415.80	37.123.20	37.123.20		37.123.20	
11 CD 05 01 12 00 02 2401 10 00 00	650.000.00	-583.952.24	66.047.76	66.047.76		66.047.76	
11 CD 05 01 12 00 02 2402 10 00 00	143.030.00	-5.788.04	137.241.96	137.241.96		137.241.96	
11 CD 05 01 12 00 02 2403 10 00 00	150.525.00	-140.936.50	9.588.50	9.588.50		9.588.50	
11 CD 05 01 12 00 02 2404 10 00 00	429.515.00	-235.488.31	194.026.69	194.026.69		194.026.69	
11 CD 05 01 12 00 02 2503 10 00 00	69.797.388.00	93.816.303.50	163.613.691.50	163.613.691.50		163.613.691.50	
11 CD 05 01 12 00 02 2504 10 00 00	3.504.770.00	-1.840.219.20	1.664.550.80	1.664.550.80		1.664.550.80	
11 CD 05 01 12 00 02 2505 10 00 00	94.252.00	-70.924.78	23.327.22	23.327.22		23.327.22	
11 CD 05 01 12 00 02 2601 10 00 00	30.600.000.00	-5.309.232.14	25.290.767.86	25.290.767.86		25.290.767.86	
11 CD 05 01 12 00 02 2602 10 00 00	965.691.00	-965.119.39	571.61	571.61		571.61	
11 CD 05 01 12 00 02 2701 10 00 00	56.394.860.00	-56.135.347.21	259.512.79	259.512.79		259.512.79	
11 CD 05 01 12 00 02 2702 10 00 00	470.000.00	-456.919.14	13.080.86	13.080.86		13.080.86	
11 CD 05 01 12 00 02 2703 10 00 00	2.240.00	-2.240.00					
11 CD 05 01 12 00 02 2802 10 00 00	3.920.000.00	-3.920.000.00					
11 CD 05 01 12 00 03 2101 10 00 00	2.300.000.00	-342.658.91	1.957.341.09	1.957.341.09		1.957.341.09	
11 CD 05 01 12 00 03 2102 10 00 00	300.000.00	22.229.03	322.229.03	322.229.03		322.229.03	
11 CD 05 01 12 00 03 2103 10 00 00	30.000.00	-245.04	29.754.96	29.754.96		29.754.96	
11 CD 05 01 12 00 03 2105 10 00 00	100.000.00	-80.584.55	19.415.45	19.415.45		19.415.45	
11 CD 05 01 12 00 03 2106 10 00 00	1.000.000.00	31.104.01	1.031.104.01	1.031.104.01		1.031.104.01	
11 CD 05 01 12 00 03 2201 10 00 00	2.900.000.00	50.774.34	2.950.774.34	2.950.774.34		2.950.774.34	
11 CD 05 01 12 00 03 2202 10 00 00	80.000.00	-28.214.00	51.786.00	51.786.00		51.786.00	
11 CD 05 01 12 00 03 2203 10 00 00	50.000.00	-36.719.57	13.280.43	13.280.43		13.280.43	
11 CD 05 01 12 00 03 2302 10 00 00	900.000.00	111.624.08	1.011.624.08	1.011.624.08		1.011.624.08	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 05 SEGURIDAD PUBLICA Y READAPTACION SOCIAL

SUBFUNCION 01 SEGURIDAD PUBLICA

PROGRAMA 12 SEGURIDAD PUBLICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CD 05 01 12 00 03 2303 10 00 00	400.000.00	-69.411.47	330.588.53	330.588.53		330.588.53	
11 CD 05 01 12 00 03 2401 10 00 00	790.000.00	-139.252.76	650.747.24	650.747.24		650.747.24	
11 CD 05 01 12 00 03 2402 10 00 00	250.000.00	128.940.40	378.940.40	378.940.40		378.940.40	
11 CD 05 01 12 00 03 2403 10 00 00	150.000.00	4.572.43	154.572.43	154.572.43		154.572.43	
11 CD 05 01 12 00 03 2404 10 00 00	350.000.00	-151.751.48	198.248.52	198.248.52		198.248.52	
11 CD 05 01 12 00 03 2503 10 00 00	48.000.000.00	3.198.735.99	51.198.735.99	51.198.735.99		51.198.735.99	
11 CD 05 01 12 00 03 2504 10 00 00	500.000.00	-189.163.92	310.836.08	310.836.08		310.836.08	
11 CD 05 01 12 00 03 2505 10 00 00	40.000.00	35.567.41	75.567.41	75.567.41		75.567.41	
11 CD 05 01 12 00 03 2601 10 00 00	8.500.000.00	-1.953.716.23	6.546.283.77	6.546.283.77		6.546.283.77	
11 CD 05 01 12 00 03 2602 10 00 00	180.000.00	-94.164.69	85.835.31	85.835.31		85.835.31	
11 CD 05 01 12 00 03 2701 10 00 00	7.500.000.00	-1.945.524.27	5.554.475.73	5.554.475.73		5.554.475.73	
11 CD 05 01 12 00 03 2702 10 00 00	50.000.00	-38.522.88	11.477.12	11.477.12		11.477.12	
11 CD 05 01 12 00 03 2703 10 00 00	20.000.00	-13.737.39	6.262.61	6.262.61		6.262.61	
11 CD 05 01 12 00 03 2802 10 00 00	1.650.000.00	-47.669.74	1.602.330.26	1.602.330.26		1.602.330.26	
TOTAL CAPITULO 2000	621.900.519.61	12.586.782.48	634.487.302.09	634.487.302.09		634.487.302.09	
02 CD 05 01 12 06 01 3501 10 00 00	4.223.024.00	-4.223.024.00					
02 CD 05 01 12 06 01 3503 10 00 00	1.681.977.00	-1.681.977.00					
02 CD 05 01 12 06 01 3504 10 00 00	48.837.00	-48.837.00					
02 CD 05 01 12 06 01 3605 11 00 00	171.600.00	-171.600.00					
02 CD 05 01 12 06 01 3806 11 00 00	2.658.779.00	-2.658.779.00					
02 CD 05 01 12 06 01 3901 10 00 00	29.037.498.00	-29.037.498.00					
02 CD 05 01 12 06 02 3501 10 00 00	5.518.864.00	-5.518.864.00					
02 CD 05 01 12 06 02 3503 10 00 00	1.327.926.00	-1.327.926.00					
02 CD 05 01 12 06 02 3504 10 00 00	145.440.00	-145.440.00					
02 CD 05 01 12 06 02 3605 11 00 00	158.752.00	-158.752.00					
02 CD 05 01 12 06 02 3806 11 00 00	2.606.955.00	-2.606.955.00					
02 CD 05 01 12 06 02 3901 10 00 00	27.776.275.00	-27.776.275.00					
02 CD 05 01 12 06 03 3501 10 00 00	7.348.432.00	-7.348.432.00					
02 CD 05 01 12 06 03 3503 10 00 00	1.750.158.00	-1.750.158.00					
02 CD 05 01 12 06 03 3504 10 00 00	101.667.00	-101.667.00					
02 CD 05 01 12 06 03 3605 11 00 00	224.541.00	-224.541.00					
02 CD 05 01 12 06 03 3806 11 00 00	3.761.070.00	-3.761.070.00					
02 CD 05 01 12 06 03 3901 10 00 00	42.885.805.00	-42.885.805.00					
02 CD 05 01 12 06 04 3501 10 00 00	4.832.672.00	-4.832.672.00					
02 CD 05 01 12 06 04 3503 10 00 00	1.117.019.00	-1.117.019.00					
02 CD 05 01 12 06 04 3504 10 00 00	56.463.00	-56.463.00					
02 CD 05 01 12 06 04 3605 11 00 00	174.325.00	-174.325.00					
02 CD 05 01 12 06 04 3806 11 00 00	2.385.311.00	-2.385.311.00					
02 CD 05 01 12 06 04 3901 10 00 00	26.340.410.00	-26.340.410.00					
02 CD 05 01 12 06 05 3501 10 00 00	2.106.000.00	-2.106.000.00					
02 CD 05 01 12 06 05 3503 10 00 00	516.970.00	-516.970.00					
02 CD 05 01 12 06 05 3504 10 00 00	31.650.00	-31.650.00					
02 CD 05 01 12 06 05 3605 11 00 00	80.059.00	-80.059.00					
02 CD 05 01 12 06 05 3806 11 00 00	1.031.388.00	-1.031.388.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 05 SEGURIDAD PUBLICA Y READAPTACION SOCIAL

SUBFUNCION 01 SEGURIDAD PUBLICA

PROGRAMA 12 SEGURIDAD PUBLICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 01 12 06 05 3901 10 00 00	11.366.484.00	-11.366.484.00					
02 CD 05 01 12 06 06 3501 10 00 00	13.166.192.00	-13.166.192.00					
02 CD 05 01 12 06 06 3503 10 00 00	2.631.860.33	-2.631.860.33					
02 CD 05 01 12 06 06 3504 10 00 00	438.779.73	-438.779.73					
02 CD 05 01 12 06 06 3605 11 00 00	315.375.67	-315.375.67					
02 CD 05 01 12 06 06 3806 11 00 00	5.586.773.00	-5.586.773.00					
02 CD 05 01 12 06 06 3806 11 10 00	1.917.288.00	-1.917.288.00					
02 CD 05 01 12 06 06 3901 10 00 00	86.872.360.26	-86.872.360.26					
02 CD 05 01 12 06 07 3501 10 00 00	6.616.272.00	-6.616.272.00					
02 CD 05 01 12 06 07 3503 10 00 00	1.653.117.00	-1.653.117.00					
02 CD 05 01 12 06 07 3605 11 00 00	199.468.00	-199.468.00					
02 CD 05 01 12 06 07 3806 11 00 00	4.981.336.00	-4.981.336.00					
02 CD 05 01 12 06 07 3901 10 00 00	61.164.142.00	-61.164.142.00					
02 CD 05 01 12 06 08 3501 10 00 00	3.686.592.00	-3.686.592.00					
02 CD 05 01 12 06 08 3503 10 00 00	1.083.643.00	-1.083.643.00					
02 CD 05 01 12 06 08 3504 10 00 00	78.672.00	-78.672.00					
02 CD 05 01 12 06 08 3605 11 00 00	113.690.00	-113.690.00					
02 CD 05 01 12 06 08 3806 11 00 00	1.772.256.00	-1.772.256.00					
02 CD 05 01 12 06 08 3901 10 00 00	18.555.614.00	-18.555.614.00					
02 CD 05 01 12 06 09 3501 10 00 00	8.591.648.00	-8.591.648.00					
02 CD 05 01 12 06 09 3503 10 00 00	2.800.534.00	-2.800.534.00					
02 CD 05 01 12 06 09 3504 10 00 00	125.968.00	-125.968.00					
02 CD 05 01 12 06 09 3605 11 00 00	287.493.00	-287.493.00					
02 CD 05 01 12 06 09 3806 11 00 00	5.836.530.00	-5.836.530.00					
02 CD 05 01 12 06 09 3901 10 00 00	66.947.334.00	-66.947.334.00					
02 CD 05 01 12 06 10 3501 10 00 00	1.703.104.00	-1.703.104.00					
02 CD 05 01 12 06 10 3503 10 00 00	669.511.00	-669.511.00					
02 CD 05 01 12 06 10 3605 11 00 00	89.547.00	-89.547.00					
02 CD 05 01 12 06 10 3806 11 00 00	859.876.00	-859.876.00					
02 CD 05 01 12 06 10 3806 11 10 00	279.939.00	-279.939.00					
02 CD 05 01 12 06 10 3901 10 00 00	12.678.188.00	-12.678.188.00					
02 CD 05 01 12 06 11 3501 10 00 00	5.544.656.00	-5.544.656.00					
02 CD 05 01 12 06 11 3503 10 00 00	1.518.330.00	-1.518.330.00					
02 CD 05 01 12 06 11 3605 11 00 00	174.253.00	-174.253.00					
02 CD 05 01 12 06 11 3806 11 00 00	2.995.617.00	-2.995.617.00					
02 CD 05 01 12 06 11 3901 10 00 00	34.207.304.00	-34.207.304.00					
02 CD 05 01 12 06 12 3501 10 00 00	1.180.400.00	-1.180.400.00					
02 CD 05 01 12 06 12 3503 10 00 00	605.175.95	-605.175.95					
02 CD 05 01 12 06 12 3504 10 00 00	37.999.75	-37.999.75					
02 CD 05 01 12 06 12 3605 11 00 00	70.201.25	-70.201.25					
02 CD 05 01 12 06 12 3806 11 00 00	764.188.00	-764.188.00					
02 CD 05 01 12 06 12 3901 10 00 00	7.714.324.05	-7.714.324.05					
02 CD 05 01 12 06 13 3501 10 00 00	1.972.464.00	-1.972.464.00					
02 CD 05 01 12 06 13 3503 10 00 00	721.249.00	-721.249.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 05 SEGURIDAD PUBLICA Y READAPTACION SOCIAL

SUBFUNCION 01 SEGURIDAD PUBLICA

PROGRAMA 12 SEGURIDAD PUBLICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 01 12 06 13 3605 11 00 00	80.130.00	-80.130.00					
02 CD 05 01 12 06 13 3806 11 00 00	1.161.228.00	-1.161.228.00					
02 CD 05 01 12 06 13 3806 11 10 00	129.025.00	-129.025.00					
02 CD 05 01 12 06 13 3901 10 00 00	14.502.059.00	-14.502.059.00					
02 CD 05 01 12 06 14 3501 10 00 00	3.109.600.00	-3.109.600.00					
02 CD 05 01 12 06 14 3503 10 00 00	996.166.00	-996.166.00					
02 CD 05 01 12 06 14 3504 10 00 00	68.122.00	-68.122.00					
02 CD 05 01 12 06 14 3605 11 00 00	145.976.00	-145.976.00					
02 CD 05 01 12 06 14 3806 11 00 00	2.037.930.00	-2.037.930.00					
02 CD 05 01 12 06 14 3901 10 00 00	22.829.752.00	-22.829.752.00					
02 CD 05 01 12 06 15 3501 10 00 00	5.348.512.00	-5.348.512.00					
02 CD 05 01 12 06 15 3503 10 00 00	1.480.483.00	-1.480.483.00					
02 CD 05 01 12 06 15 3504 10 00 00	111.638.00	-111.638.00					
02 CD 05 01 12 06 15 3605 11 00 00	202.276.00	-202.276.00					
02 CD 05 01 12 06 15 3806 11 00 00	3.912.349.00	-3.912.349.00					
02 CD 05 01 12 06 15 3901 10 00 00	45.295.176.00	-45.295.176.00					
02 CD 05 01 12 06 16 3501 10 00 00	2.247.945.00	-2.247.945.00					
02 CD 05 01 12 06 16 3503 10 00 00	721.318.00	-721.318.00					
02 CD 05 01 12 06 16 3504 10 00 00	44.201.00	-44.201.00					
02 CD 05 01 12 06 16 3605 11 00 00	116.424.00	-116.424.00					
02 CD 05 01 12 06 16 3806 11 00 00	1.392.396.00	-1.392.396.00					
02 CD 05 01 12 06 16 3901 10 00 00	15.096.001.00	-15.096.001.00					
11 CO 05 01 12 00 01 3101 11 00 00	1.415.00	-1.168.99	246.01	246.01		246.01	
11 CO 05 01 12 00 01 3102 11 00 00	65.720.00	-65.720.00					
11 CO 05 01 12 00 01 3103 11 00 00	3.330.000.00	3.753.344.68	7.083.344.68	7.083.344.68		7.083.344.68	
11 CO 05 01 12 00 01 3104 11 70 00	5.021.444.00	-1.924.993.80	3.096.450.20	3.096.450.20		3.096.450.20	
11 CO 05 01 12 00 01 3105 11 00 00	1.361.449.80	-359.678.80	1.001.771.00	1.001.771.00		1.001.771.00	
11 CO 05 01 12 00 01 3203 10 00 00	307.037.70	523.462.56	830.500.26	830.500.26		830.500.26	
11 CO 05 01 12 00 01 3206 10 00 00	548.433.90	-233.946.60	314.487.30	314.487.30		314.487.30	
11 CO 05 01 12 00 01 3207 10 00 00	191.610.00	-45.675.86	145.934.14	145.934.14		145.934.14	
11 CO 05 01 12 00 01 3301 10 00 00	889.443.00	152.036.10	1.041.479.10	1.041.479.10		1.041.479.10	
11 CO 05 01 12 00 01 3304 10 00 00	893.385.00	-893.385.00					
11 CO 05 01 12 00 01 3402 10 00 00	7.740.90	-7.740.90					
11 CO 05 01 12 00 01 3404 11 00 00	2.709.335.00	-620.695.61	2.088.639.39	2.088.639.39		2.088.639.39	
11 CO 05 01 12 00 01 3407 10 00 00	289.676.00	2.879.377.00	3.169.053.00	3.169.053.00		3.169.053.00	
11 CO 05 01 12 00 01 3412 10 00 00	3.758.007.00	4.241.634.00	7.999.641.00	7.999.641.00		7.999.641.00	
11 CO 05 01 12 00 01 3414 10 00 00	4.320.475.00	962.308.79	5.282.783.79	5.282.783.79		5.282.783.79	
11 CO 05 01 12 00 01 3501 10 00 00	390.247.00	131.176.16	521.423.16	521.423.16		521.423.16	
11 CO 05 01 12 00 01 3502 10 00 00	123.130.00	-120.370.00	2.760.00	2.760.00		2.760.00	
11 CO 05 01 12 00 01 3503 10 00 00	829.146.00	-238.192.22	590.953.78	590.953.78		590.953.78	
11 CO 05 01 12 00 01 3503 10 48 00	12.626.00	-12.626.00					
11 CO 05 01 12 00 01 3504 10 00 00	349.975.00	-113.780.41	236.194.59	236.194.59		236.194.59	
11 CO 05 01 12 00 01 3505 10 00 00	44.498.00	-41.486.15	3.011.85	3.011.85		3.011.85	
11 CO 05 01 12 00 01 3506 10 00 00	49.064.00	-14.210.76	34.853.24	34.853.24		34.853.24	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 05 SEGURIDAD PUBLICA Y READAPTACION SOCIAL

SUBFUNCION 01 SEGURIDAD PUBLICA

PROGRAMA 12 SEGURIDAD PUBLICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CO 05 01 12 00 01 3601 11 00 00	500.000.00	-491.562.34	8.437.66	8.437.66		8.437.66	
11 CO 05 01 12 00 01 3602 11 00 00	209.946.00	-3.829.88	206.116.12	206.116.12		206.116.12	
11 CO 05 01 12 00 01 3603 11 00 00	75.449.00	-60.479.00	14.970.00	14.970.00		14.970.00	
11 CO 05 01 12 00 01 3604 11 00 00	73.360.80	86.661.40	160.022.20	160.022.20		160.022.20	
11 CO 05 01 12 00 01 3604 11 48 00	5.135.20	-5.135.20					
11 CO 05 01 12 00 01 3605 11 00 00		31.114.10	31.114.10	31.114.10		31.114.10	
11 CO 05 01 12 00 01 3701 10 00 00	300.000.00	260.232.04	560.232.04	560.232.04		560.232.04	
11 CO 05 01 12 00 01 3706 10 00 00	36.408.00	-36.408.00					
11 CO 05 01 12 00 01 3803 10 00 00		242.605.76	242.605.76	242.605.76		242.605.76	
11 CO 05 01 12 00 01 3806 11 00 00	8.893.852.00	24.974.284.53	33.868.136.53	33.868.136.53		33.868.136.53	
11 CO 05 01 12 00 01 3806 11 10 00	15.532.482.00	-15.532.482.00					
11 CO 05 01 12 00 02 3101 11 00 00	254.00	-254.00					
11 CO 05 01 12 00 02 3103 11 00 00	351.550.80	-120.134.50	231.416.30	231.416.30		231.416.30	
11 CO 05 01 12 00 02 3104 11 00 00	133.089.60	-116.643.60	16.446.00	16.446.00		16.446.00	
11 CO 05 01 12 00 02 3105 11 00 00	2.986.987.50	-262.012.50	2.724.975.00	2.724.975.00		2.724.975.00	
11 CO 05 01 12 00 02 3201 10 00 00	1.260.000.00	-131.471.30	1.128.528.70	1.128.528.70		1.128.528.70	
11 CO 05 01 12 00 02 3203 10 00 00	22.418.10	274.071.78	296.489.88	296.489.88		296.489.88	
11 CO 05 01 12 00 02 3205 10 00 00		291.470.00	291.470.00	291.470.00		291.470.00	
11 CO 05 01 12 00 02 3206 10 00 00	143.067.60	1.533.291.21	1.676.358.81	1.676.358.81		1.676.358.81	
11 CO 05 01 12 00 02 3207 10 00 00	1.098.659.00	-666.356.12	432.302.88	432.302.88		432.302.88	
11 CO 05 01 12 00 02 3301 10 00 00	128.107.00	-128.107.00					
11 CO 05 01 12 00 02 3402 10 00 00	84.528.90	-84.528.90					
11 CO 05 01 12 00 02 3404 11 00 00	31.431.016.00	44.973.577.56	76.404.593.56	76.404.593.56		76.404.593.56	
11 CO 05 01 12 00 02 3407 10 00 00	537.751.00	9.037.588.22	9.575.339.22	9.575.339.22		9.575.339.22	
11 CO 05 01 12 00 02 3411 10 00 00	65.709.952.00	-35.019.196.98	30.690.755.02	30.690.755.02		30.690.755.02	
11 CO 05 01 12 00 02 3412 10 00 00	14.414.215.00	16.269.219.00	30.683.434.00	30.683.434.00		30.683.434.00	
11 CO 05 01 12 00 02 3501 10 00 00	258.076.00	50.246.56	308.322.56	308.322.56		308.322.56	
11 CO 05 01 12 00 02 3502 10 00 00	83.916.00	-80.667.00	3.249.00	3.249.00		3.249.00	
11 CO 05 01 12 00 02 3503 10 00 00	8.857.822.00	-3.227.961.71	5.629.860.29	5.629.860.29		5.629.860.29	
11 CO 05 01 12 00 02 3504 10 00 00	955.790.00	-713.771.91	242.018.09	242.018.09		242.018.09	
11 CO 05 01 12 00 02 3505 10 00 00	23.390.00	-23.390.00					
11 CO 05 01 12 00 02 3506 10 00 00	376.270.00	276.187.22	652.457.22	652.457.22		652.457.22	
11 CO 05 01 12 00 02 3602 11 00 00	8.236.00	-8.236.00					
11 CO 05 01 12 00 02 3603 11 00 00	3.370.00	-3.370.00					
11 CO 05 01 12 00 02 3702 10 00 00							
11 CO 05 01 12 00 02 3806 11 00 00	10.142.650.00	6.864.288.53	17.006.938.53	17.006.938.53		17.006.938.53	
11 CO 05 01 12 00 02 3806 11 10 00	3.380.883.00	-3.380.883.00					
11 CO 05 01 12 00 03 3101 11 00 00	367.00	-367.00					
11 CO 05 01 12 00 03 3103 11 00 00	500.819.40	5.772.653.71	6.273.473.11	6.273.473.11		6.273.473.11	
11 CO 05 01 12 00 03 3104 11 00 00	148.548.80	-148.548.80					
11 CO 05 01 12 00 03 3105 11 00 00	147.329.10	168.101.90	315.431.00	315.431.00		315.431.00	
11 CO 05 01 12 00 03 3203 10 00 00	10.388.70	74.806.19	85.194.89	85.194.89		85.194.89	
11 CO 05 01 12 00 03 3205 10 00 00		122.000.00	122.000.00	122.000.00		122.000.00	
11 CO 05 01 12 00 03 3206 10 00 00							



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 05 SEGURIDAD PUBLICA Y READAPTACION SOCIAL

SUBFUNCION 01 SEGURIDAD PUBLICA

PROGRAMA 12 SEGURIDAD PUBLICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CO 05 01 12 00 03 3207 10 00 00	209.233.00	5.495.323.00	5.704.556.00	5.704.556.00		5.704.556.00	
11 CO 05 01 12 00 03 3305 10 00 00	1.384.00	-1.384.00					
11 CO 05 01 12 00 03 3404 11 00 00	396.866.00	3.202.736.74	3.599.602.74	3.599.602.74		3.599.602.74	
11 CO 05 01 12 00 03 3407 10 00 00	53.802.00	575.629.30	629.431.30	629.431.30		629.431.30	
11 CO 05 01 12 00 03 3411 10 00 00	17.789.782.50	544.668.118.79	562.457.901.29	562.457.901.29		562.457.901.29	
11 CO 05 01 12 00 03 3412 10 00 00	867.505.00	979.145.00	1.846.650.00	1.846.650.00		1.846.650.00	
11 CO 05 01 12 00 03 3414 10 00 00	58.145.00	7.071.58	65.216.58	65.216.58		65.216.58	
11 CO 05 01 12 00 03 3501 10 00 00	44.379.00	82.006.66	126.385.66	126.385.66		126.385.66	
11 CO 05 01 12 00 03 3502 10 00 00	9.855.00	-9.855.00					
11 CO 05 01 12 00 03 3503 10 00 00	2.624.422.00	21.281.871.56	23.906.293.56	23.906.293.56		23.906.293.56	
11 CO 05 01 12 00 03 3504 10 00 00	151.398.00	-151.398.00					
11 CO 05 01 12 00 03 3505 10 00 00	72.00	-72.00					
11 CO 05 01 12 00 03 3506 10 00 00	24.009.00	453.014.78	477.023.78	477.023.78		477.023.78	
11 CO 05 01 12 00 03 3602 11 00 00	4.714.00	-4.714.00					
11 CO 05 01 12 00 03 3701 10 00 00		89.900.89	89.900.89	89.900.89		89.900.89	
11 CO 05 01 12 00 03 3806 11 00 00	836.277.00	41.677.821.74	42.514.098.74	42.514.098.74		42.514.098.74	
11 CO 05 01 12 00 03 3806 11 10 00	267.779.00	-267.779.00					
11 CO 05 01 12 00 04 3101 11 00 00	38.325.00	-15.104.22	23.220.78	23.220.78		23.220.78	
11 CO 05 01 12 00 04 3102 11 00 00	1.785.00	-1.578.00	207.00	207.00		207.00	
11 CO 05 01 12 00 04 3103 11 00 00	90.000.00	3.127.064.14	3.217.064.14	3.217.064.14		3.217.064.14	
11 CO 05 01 12 00 04 3104 11 70 00	10.031.237.60	581.777.75	10.613.015.35	10.613.015.35		10.613.015.35	
11 CO 05 01 12 00 04 3105 11 00 00	1.377.029.70	-139.099.70	1.237.930.00	1.237.930.00		1.237.930.00	
11 CO 05 01 12 00 04 3201 10 00 00	5.891.292.00	1.921.891.25	7.813.183.25	7.813.183.25		7.813.183.25	
11 CO 05 01 12 00 04 3203 10 00 00	860.746.10	77.243.16	937.989.26	937.989.26		937.989.26	
11 CO 05 01 12 00 04 3205 10 00 00	10.779.00	-6.779.00	4.000.00	4.000.00		4.000.00	
11 CO 05 01 12 00 04 3206 10 00 00	368.954.10	-7.357.13	361.596.97	361.596.97		361.596.97	
11 CO 05 01 12 00 04 3207 10 00 00	1.011.598.00	-646.989.14	364.608.86	364.608.86		364.608.86	
11 CO 05 01 12 00 04 3301 10 00 00	23.930.00	-23.930.00					
11 CO 05 01 12 00 04 3303 10 00 00	470.254.00	-470.254.00					
11 CO 05 01 12 00 04 3402 10 00 00	30.549.60	-30.549.60					
11 CO 05 01 12 00 04 3404 11 00 00	1.091.463.00	-616.678.74	474.784.26	474.784.26		474.784.26	
11 CO 05 01 12 00 04 3407 10 00 00	506.088.00	3.133.008.10	3.639.096.10	3.639.096.10		3.639.096.10	
11 CO 05 01 12 00 04 3409 10 00 00	99.647.00	49.853.00	149.500.00	149.500.00		149.500.00	
11 CO 05 01 12 00 04 3412 10 00 00	4.112.227.00	4.641.439.00	8.753.666.00	8.753.666.00		8.753.666.00	
11 CO 05 01 12 00 04 3501 10 00 00	570.124.00	1.394.754.17	1.964.878.17	1.964.878.17		1.964.878.17	
11 CO 05 01 12 00 04 3502 10 00 00	173.901.00	-155.370.00	18.531.00	18.531.00		18.531.00	
11 CO 05 01 12 00 04 3503 10 00 00	4.065.311.00	4.815.966.34	8.881.277.34	8.881.277.34		8.881.277.34	
11 CO 05 01 12 00 04 3504 10 00 00	2.900.861.00	-2.900.861.00					
11 CO 05 01 12 00 04 3505 10 00 00		4.619.09	4.619.09	4.619.09		4.619.09	
11 CO 05 01 12 00 04 3506 10 00 00	133.494.00	268.168.78	401.662.78	401.662.78		401.662.78	
11 CO 05 01 12 00 04 3602 11 00 00	248.347.00	-125.637.30	122.709.70	122.709.70		122.709.70	
11 CO 05 01 12 00 04 3603 11 00 00	7.391.00	2.675.15	10.066.15	10.066.15		10.066.15	
11 CO 05 01 12 00 04 3604 11 00 00	6.068.00	-6.068.00					
11 CO 05 01 12 00 04 3701 10 00 00		102.907.44	102.907.44	102.907.44		102.907.44	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 05 SEGURIDAD PUBLICA Y READAPTACION SOCIAL

SUBFUNCION 01 SEGURIDAD PUBLICA

PROGRAMA 12 SEGURIDAD PUBLICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CO 05 01 12 00 04 3806 11 00 00	21.366.410.00	69.449.01	21.435.859.01	21.435.859.01		21.435.859.01	
11 CO 05 01 12 00 04 3806 11 10 00	7.122.137.00	-7.122.137.00					
11 CO 05 01 12 00 04 3811 10 00 00	918.000.00						
11 CO 05 01 12 06 03 3103 11 00 00		3.698.770.15	3.698.770.15	3.698.770.15		3.698.770.15	
11 CO 05 01 12 06 03 3501 10 00 00		45.382.30	45.382.30	45.382.30		45.382.30	
11 CO 05 01 12 06 03 3503 10 00 00		17.831.736.23	17.831.736.23	17.831.736.23		17.831.736.23	
11 CO 05 01 12 06 03 3504 10 00 00							
11 CO 05 01 12 06 03 3605 11 00 00							
11 CO 05 01 12 06 03 3806 11 00 00		16.994.847.75	16.994.847.75	16.994.847.75		16.994.847.75	
11 CO 05 01 12 06 03 3901 10 00 00							
11 CD 05 01 12 00 02 3101 11 00 00		558.723.93	558.723.93	558.723.93		558.723.93	
11 CD 05 01 12 00 02 3103 11 00 00	1.000.000.00	5.858.868.37	6.858.868.37	6.858.868.37		6.858.868.37	
11 CD 05 01 12 00 02 3104 11 00 00	400.000.00	80.355.00	480.355.00	480.355.00		480.355.00	
11 CD 05 01 12 00 02 3105 11 00 00	902.579.00	-558.153.00	344.426.00	344.426.00		344.426.00	
11 CD 05 01 12 00 02 3106 11 00 00	445.430.00	-24.576.85	420.853.15	420.853.15		420.853.15	
11 CD 05 01 12 00 02 3201 10 00 00	4.100.000.00	546.043.69	4.646.043.69	4.646.043.69		4.646.043.69	
11 CD 05 01 12 00 02 3203 10 00 00	1.900.000.00	-893.368.48	1.006.631.52	1.006.631.52		1.006.631.52	
11 CD 05 01 12 00 02 3204 10 00 00	280.000.00	-280.000.00					
11 CD 05 01 12 00 02 3205 10 00 00	117.722.00	301.223.00	418.945.00	418.945.00		418.945.00	
11 CD 05 01 12 00 02 3206 10 00 00	1.300.000.00	-1.202.630.42	97.369.58	97.369.58		97.369.58	
11 CD 05 01 12 00 02 3207 10 00 00	128.821.153.00	40.109.579.74	168.930.732.74	168.930.732.74		168.930.732.74	
11 CD 05 01 12 00 02 3301 10 00 00	2.800.739.00	-2.800.739.00					
11 CD 05 01 12 00 02 3302 10 00 00	3.920.000.00	-3.920.000.00					
11 CD 05 01 12 00 02 3303 10 00 00	1.347.233.00	-1.347.233.00					
11 CD 05 01 12 00 02 3402 10 00 00	13.670.00	35.427.50	49.097.50	49.097.50		49.097.50	
11 CD 05 01 12 00 02 3403 10 00 00	227.235.00	-227.235.00					
11 CD 05 01 12 00 02 3404 11 00 00	5.490.448.00	-1.463.371.45	4.027.076.55	4.027.076.55		4.027.076.55	
11 CD 05 01 12 00 02 3407 10 00 00	434.814.953.00	-355.929.970.77	78.884.982.23	78.884.982.23		78.884.982.23	
11 CD 05 01 12 00 02 3411 10 00 00		495.962.80	495.962.80	495.962.80		495.962.80	
11 CD 05 01 12 00 02 3412 10 00 00	40.042.573.00	11.709.392.00	51.751.965.00	51.751.965.00		51.751.965.00	
11 CD 05 01 12 00 02 3501 10 00 00	714.520.00	-509.890.10	204.629.90	204.629.90		204.629.90	
11 CD 05 01 12 00 02 3502 10 00 00	957.797.00	-940.571.45	17.225.55	17.225.55		17.225.55	
11 CD 05 01 12 00 02 3503 10 00 00	8.186.981.00	6.778.759.42	14.965.740.42	14.965.740.42		14.965.740.42	
11 CD 05 01 12 00 02 3504 10 00 00	1.937.446.00	-1.364.488.30	572.957.70	572.957.70		572.957.70	
11 CD 05 01 12 00 02 3506 10 00 00	574.391.00	-238.887.38	335.503.62	335.503.62		335.503.62	
11 CD 05 01 12 00 02 3601 11 00 00	600.000.00	-600.000.00					
11 CD 05 01 12 00 02 3602 11 00 00	636.471.00	-490.018.50	146.452.50	146.452.50		146.452.50	
11 CD 05 01 12 00 02 3701 10 00 00	296.596.00	124.812.87	421.408.87	421.408.87		421.408.87	
11 CD 05 01 12 00 02 3702 10 00 00	118.627.00	-118.077.00	550.00	550.00		550.00	
11 CD 05 01 12 00 02 3801 10 00 00	100.000.00	-100.000.00					
11 CD 05 01 12 00 03 3103 11 00 00	3.500.000.00	-663.066.74	2.836.933.26	2.836.933.26		2.836.933.26	
11 CD 05 01 12 00 03 3104 11 00 00	750.000.00	-119.599.84	630.400.16	630.400.16		630.400.16	
11 CD 05 01 12 00 03 3105 11 00 00	311.000.00	-92.614.95	218.385.05	218.385.05		218.385.05	
11 CD 05 01 12 00 03 3201 10 00 00	1.800.000.00	-191.808.94	1.608.191.06	1.608.191.06		1.608.191.06	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 05 SEGURIDAD PUBLICA Y READAPTACION SOCIAL

SUBFUNCION 01 SEGURIDAD PUBLICA

PROGRAMA 12 SEGURIDAD PUBLICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CD 05 01 12 00 03 3204 10 00 00	150.000.00	-118.621.10	31.378.90	31.378.90		31.378.90	
11 CD 05 01 12 00 03 3207 10 00 00	62.332.000.00	-10.371.242.69	51.960.757.31	51.960.757.31		51.960.757.31	
11 CD 05 01 12 00 03 3301 10 00 00	276.768.00	-230.012.98	46.755.02	46.755.02		46.755.02	
11 CD 05 01 12 00 03 3302 10 00 00	426.000.00	-394.260.00	31.740.00	31.740.00		31.740.00	
11 CD 05 01 12 00 03 3303 10 00 00							
11 CD 05 01 12 00 03 3402 10 00 00	140.000.00	52.571.35	192.571.35	192.571.35		192.571.35	
11 CD 05 01 12 00 03 3403 10 00 00	50.000.00	276.977.44	326.977.44	326.977.44		326.977.44	
11 CD 05 01 12 00 03 3404 11 00 00	3.500.000.00	-524.925.67	2.975.074.33	2.975.074.33		2.975.074.33	
11 CD 05 01 12 00 03 3407 10 00 00	262.405.244.00	-262.095.836.76	309.407.24	309.407.24		309.407.24	
11 CD 05 01 12 00 03 3412 10 00 00	29.000.000.00	-4.707.903.00	24.292.097.00	24.292.097.00		24.292.097.00	
11 CD 05 01 12 00 03 3501 10 00 00	600.000.00	-100.260.40	499.739.60	499.739.60		499.739.60	
11 CD 05 01 12 00 03 3502 10 00 00	400.000.00	-336.322.35	63.677.65	63.677.65		63.677.65	
11 CD 05 01 12 00 03 3503 10 00 00	6.200.000.00	1.257.012.69	7.457.012.69	7.457.012.69		7.457.012.69	
11 CD 05 01 12 00 03 3504 10 00 00	50.000.00	-16.966.30	33.033.70	33.033.70		33.033.70	
11 CD 05 01 12 00 03 3506 10 00 00	150.000.00	-58.018.97	91.981.03	91.981.03		91.981.03	
11 CD 05 01 12 00 03 3601 11 00 00	947.000.00	-865.937.54	81.062.46	81.062.46		81.062.46	
11 CD 05 01 12 00 03 3602 11 00 00	150.000.00	-31.339.50	118.660.50	118.660.50		118.660.50	
11 CD 05 01 12 00 03 3603 11 00 00	700.000.00	-77.646.87	622.353.13	622.353.13		622.353.13	
11 CD 05 01 12 00 03 3701 10 00 00	840.000.00	-459.413.13	380.586.87	380.586.87		380.586.87	
11 CD 05 01 12 00 03 3702 10 00 00		633.00	633.00	633.00		633.00	
11 CD 05 01 12 00 03 3705 10 00 00							
11 CD 05 01 12 00 03 3706 10 00 00							
11 CD 05 01 12 00 03 3806 11 00 00	15.907.904.00	-443.797.99	15.464.106.01	15.464.106.01		15.464.106.01	
TOTAL CAPITULO 3000	1.985.524.318.39	-535.767.917.43	1.449.756.400.96	1.449.756.400.96		1.449.756.400.96	
02 CD 05 01 12 06 01 4102 11 00 00	693.859.00	-693.859.00					
02 CD 05 01 12 06 02 4102 11 00 00	680.335.00	-680.335.00					
02 CD 05 01 12 06 03 4102 11 00 00	981.523.00	-981.523.00					
02 CD 05 01 12 06 04 4102 11 00 00	622.493.00	-622.493.00					
02 CD 05 01 12 06 05 4102 11 00 00	269.160.00	-269.160.00					
02 CD 05 01 12 06 06 4102 11 00 00	1.958.328.00	-1.958.328.00					
02 CD 05 01 12 06 07 4102 11 00 00	1.299.975.00	-1.299.975.00					
02 CD 05 01 12 06 08 4102 11 00 00	462.504.00	-462.504.00					
02 CD 05 01 12 06 09 4102 11 00 00	1.523.154.00	-1.523.154.00					
02 CD 05 01 12 06 10 4102 11 00 00	297.457.00	-297.457.00					
02 CD 05 01 12 06 11 4102 11 00 00	781.763.00	-781.763.00					
02 CD 05 01 12 06 12 4102 11 00 00	199.430.00	-199.430.00					
02 CD 05 01 12 06 13 4102 11 00 00	336.716.00	-336.716.00					
02 CD 05 01 12 06 14 4102 11 00 00	531.837.00	-531.837.00					
02 CD 05 01 12 06 15 4102 11 00 00	1.021.002.00	-1.021.002.00					
02 CD 05 01 12 06 16 4102 11 00 00	363.372.00	-363.372.00					
11 CO 05 01 12 00 01 4102 11 00 00	94.640.00	-79.640.00	15.000.00	15.000.00		15.000.00	
11 CO 05 01 12 00 01 4103 11 00 00	51.261.00	4.229.40	55.490.40	55.490.40		55.490.40	
11 CO 05 01 12 00 02 4102 11 00 00	127.153.00	45.048.70	172.201.70	172.201.70		172.201.70	
11 CO 05 01 12 00 02 4103 11 00 00	257.840.00	58.230.60	316.070.60	316.070.60		316.070.60	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 05 SEGURIDAD PUBLICA Y READAPTACION SOCIAL

SUBFUNCION 01 SEGURIDAD PUBLICA

PROGRAMA 12 SEGURIDAD PUBLICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CO 05 01 12 00 02 4105 11 00 00		74.033.99	74.033.99	74.033.99		74.033.99	
11 CO 05 01 12 00 03 4102 11 00 00	873.00	-873.00					
11 CO 05 01 12 00 03 4103 11 00 00	14.275.00	410.176.60	424.451.60	424.451.60		424.451.60	
11 CO 05 01 12 00 03 4108 11 00 00		2.518.844.50	2.518.844.50	2.518.844.50		2.518.844.50	
11 CO 05 01 12 00 04 4102 11 00 00	109.362.00	-100.064.25	9.297.75	9.297.75		9.297.75	
11 CO 05 01 12 00 04 4103 11 00 00	188.841.00	-60.664.60	128.176.40	128.176.40		128.176.40	
11 CO 05 01 12 02 02 4210 21 71 00	133.380.000.00	72.431.010.65	205.811.010.65	205.811.010.65		205.811.010.65	
11 CO 05 01 12 02 02 4210 21 72 00	50.000.000.00		50.000.000.00	50.000.000.00		50.000.000.00	
11 CO 05 01 12 06 03 4102 11 00 00		2.369.186.95	2.369.186.95	2.369.186.95		2.369.186.95	
11 CO 05 01 12 06 03 4103 11 00 00		2.675.460.80	2.675.460.80	2.675.460.80		2.675.460.80	
11 CD 05 01 12 00 02 4102 11 00 00	336.000.00	-322.114.00	13.886.00	13.886.00		13.886.00	
11 CD 05 01 12 00 02 4103 11 00 00	2.688.000.00	-2.252.779.50	435.220.50	435.220.50		435.220.50	
11 CD 05 01 12 00 02 4104 11 00 00	680.000.00	-680.000.00					
11 CD 05 01 12 00 03 4102 11 00 00		3.594.90	3.594.90	3.594.90		3.594.90	
11 CD 05 01 12 00 03 4103 11 00 00	500.000.00	-222.075.78	277.924.22	277.924.22		277.924.22	
11 CD 05 01 12 00 03 4105 11 00 00	260.000.00	-138.371.40	121.628.60	121.628.60		121.628.60	
TOTAL CAPITULO 4000	200.711.153.00	64.710.326.56	265.421.479.56	265.421.479.56		265.421.479.56	
11 CO 05 01 12 00 02 5101 20 00 00							
11 CO 05 01 12 00 02 5102 20 00 00							
11 CO 05 01 12 00 02 5104 20 00 00							
11 CO 05 01 12 00 02 5204 20 00 00							
11 CO 05 01 12 00 02 5206 20 00 00		513.256.50	513.256.50	513.256.50		513.256.50	
11 CO 05 01 12 00 02 5301 20 00 00							
11 CO 05 01 12 00 02 5401 20 00 00							
11 CO 05 01 12 00 02 5402 20 00 00							
11 CO 05 01 12 00 02 5601 20 00 00							
11 CO 05 01 12 00 02 5801 20 00 00							
11 CO 05 01 12 00 03 5101 20 00 00		29.670.00	29.670.00	29.670.00		29.670.00	
11 CO 05 01 12 00 03 5204 20 00 00		12.419.389.65	12.419.389.65	12.419.389.65		12.419.389.65	
11 CO 05 01 12 00 03 5301 20 00 00		2.801.852.20	2.801.852.20	2.801.852.20		2.801.852.20	
11 CO 05 01 12 00 03 5802 20 00 00		2.352.797.07	2.352.797.07	2.352.797.07		2.352.797.07	
11 CO 05 01 12 00 04 5102 20 00 00		14.561.29	14.561.29	14.561.29		14.561.29	
11 CD 05 01 12 00 02 5101 20 00 00	560.000.00	-550.029.50	9.970.50	9.970.50		9.970.50	
11 CD 05 01 12 00 02 5102 20 00 00	560.000.00	-534.492.15	25.507.85	25.507.85		25.507.85	
11 CD 05 01 12 00 02 5103 20 00 00	560.000.00	-560.000.00					
11 CD 05 01 12 00 02 5204 20 00 00	1.254.400.00	-451.930.00	802.470.00	802.470.00		802.470.00	
11 CD 05 01 12 00 02 5206 20 00 00	1.680.000.00	-1.676.912.50	3.087.50	3.087.50		3.087.50	
11 CD 05 01 12 00 02 5301 20 00 00	7.840.000.00	-7.840.000.00					
11 CD 05 01 12 00 02 5401 20 00 00	1.454.400.00	-1.454.400.00					
11 CD 05 01 12 00 02 5402 20 00 00	560.000.00	-560.000.00					
11 CD 05 01 12 00 02 5501 20 00 00	11.200.00	-11.200.00					
11 CD 05 01 12 00 02 5801 20 00 00	2.746.443.00	-2.746.443.00					
11 CD 05 01 12 00 02 5802 20 00 00	9.120.000.00	360.600.00	9.480.600.00	9.480.600.00		9.480.600.00	
11 CD 05 01 12 00 03 5101 20 00 00	300.000.00	-300.000.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 05 SEGURIDAD PUBLICA Y READAPTACION SOCIAL

SUBFUNCION 01 SEGURIDAD PUBLICA

PROGRAMA 12 SEGURIDAD PUBLICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CD 05 01 12 00 03 5102 20 00 00	300.000.00	-300.000.00					
11 CD 05 01 12 00 03 5103 20 00 00	70.000.00	-70.000.00					
11 CD 05 01 12 00 03 5204 20 00 00	960.000.00	659.027.50	1.619.027.50	1.619.027.50		1.619.027.50	
11 CD 05 01 12 00 03 5205 20 00 00	200.000.00	-174.561.49	25.438.51	25.438.51		25.438.51	
11 CD 05 01 12 00 03 5206 20 00 00	4.364.015.00	-2.479.056.90	1.884.958.10	1.884.958.10		1.884.958.10	
11 CD 05 01 12 00 03 5301 20 00 00	11.100.000.00	5.599.828.50	16.699.828.50	16.699.828.50		16.699.828.50	
11 CD 05 01 12 00 03 5401 20 00 00	350.000.00	-121.611.15	228.388.85	228.388.85		228.388.85	
11 CD 05 01 12 00 03 5402 20 00 00	100.000.00	-19.290.61	80.709.39	80.709.39		80.709.39	
11 CD 05 01 12 00 03 5501 20 00 00	60.000.00	-24.242.65	35.757.35	35.757.35		35.757.35	
11 CD 05 01 12 00 03 5801 20 00 00	5.600.000.00	-5.600.000.00					
11 CD 05 01 12 00 03 5802 20 00 00	9.600.000.00	-249.120.00	9.350.880.00	9.350.880.00		9.350.880.00	
TOTAL CAPITULO 5000	59.350.458.00	-972.307.24	58.378.150.76	58.378.150.76		58.378.150.76	
TOTAL PROGRAMA 12	10.467.474.709.00	-565.634.439.86	9.901.840.269.14	9.901.840.269.14		9.901.840.269.14	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 05 SEGURIDAD PUBLICA Y READAPTACION SOCIAL

SUBFUNCION 01 SEGURIDAD PUBLICA

PROGRAMA 13 PROTECCION CIVIL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C1 05 01 13 00 04 1103 11 00 00	862.418.40	145.883.43	1.008.301.83	1.008.301.83		1.008.301.83	
02 C1 05 01 13 00 04 1104 11 00 00	479.107.62	-14.633.49	464.474.13	464.474.13		464.474.13	
02 C1 05 01 13 00 04 1201 11 00 00	123.320.77	-123.320.77					
02 C1 05 01 13 00 04 1301 11 00 00	16.755.81	-3.824.31	12.931.50	12.931.50		12.931.50	
02 C1 05 01 13 00 04 1305 11 00 00	39.410.69	-1.299.35	38.111.34	38.111.34		38.111.34	
02 C1 05 01 13 00 04 1306 11 00 00	162.799.30	23.194.51	185.993.81	185.993.81		185.993.81	
02 C1 05 01 13 00 04 1316 11 12 00		185.837.24	185.837.24	185.837.24		185.837.24	
02 C1 05 01 13 00 04 1319 11 00 00	185.640.37	-58.319.94	127.320.43	127.320.43		127.320.43	
02 C1 05 01 13 00 04 1325 11 00 00	107.425.37	-43.186.74	64.238.63	64.238.63		64.238.63	
02 C1 05 01 13 00 04 1401 11 01 00	110.065.13	42.764.87	152.830.00	152.830.00		152.830.00	
02 C1 05 01 13 00 04 1401 11 03 00	60.922.97	-28.486.97	32.436.00	32.436.00		32.436.00	
02 C1 05 01 13 00 04 1403 11 01 00	43.163.36	7.398.32	50.561.68	50.561.68		50.561.68	
02 C1 05 01 13 00 04 1403 11 03 00	23.954.94	179.06	24.134.00	24.134.00		24.134.00	
02 C1 05 01 13 00 04 1404 11 00 00	61.090.51	-227.71	60.862.80	60.862.80		60.862.80	
02 C1 05 01 13 00 04 1404 11 08 00	3.191.98	-3.191.98					
02 C1 05 01 13 00 04 1501 11 00 00	50.349.81	-8.828.41	41.521.40	41.521.40		41.521.40	
02 C1 05 01 13 00 04 1506 11 00 00	65.059.59	-53.990.31	11.069.28	11.069.28		11.069.28	
02 C1 05 01 13 00 04 1506 11 12 00		7.762.00	7.762.00	7.762.00		7.762.00	
02 C1 05 01 13 00 04 1507 11 00 00	85.000.00	306.684.91	391.684.91	391.684.91		391.684.91	
02 C1 05 01 13 00 04 1507 11 12 00	13.322.80	-12.954.80	368.00	368.00		368.00	
02 C1 05 01 13 00 04 1507 11 65 00	106.463.11	-43.407.15	63.055.96	63.055.96		63.055.96	
02 C1 05 01 13 00 04 1507 11 66 00	2.721.37	4.478.58	7.199.95	7.199.95		7.199.95	
02 C1 05 01 13 00 04 1508 11 00 00	904.41	28.725.17	29.629.58	29.629.58		29.629.58	
02 C1 05 01 13 00 04 1510 11 00 00	26.813.77	-26.813.77					
02 C1 05 01 13 00 04 1510 11 12 00	727.92	31.68	759.60	759.60		759.60	
02 CD 05 01 13 00 03 1103 11 00 00	1.171.993.00	7.158.469.96	8.330.462.96	8.330.462.96		8.330.462.96	
02 CD 05 01 13 00 03 1104 11 00 00	973.039.00	1.294.994.29	2.268.033.29	2.268.033.29		2.268.033.29	
02 CD 05 01 13 00 03 1301 11 00 00	39.693.00	146.277.50	185.970.50	185.970.50		185.970.50	
02 CD 05 01 13 00 03 1305 11 00 00	40.140.00	203.303.83	243.443.83	243.443.83		243.443.83	
02 CD 05 01 13 00 03 1306 11 00 00	176.896.00	779.147.67	956.043.67	956.043.67		956.043.67	
02 CD 05 01 13 00 03 1319 11 00 00	283.543.00	508.537.71	792.080.71	792.080.71		792.080.71	
02 CD 05 01 13 00 03 1322 11 00 00		4.772.70	4.772.70	4,772.70		4,772.70	
02 CD 05 01 13 00 03 1325 11 00 00	91.100.00	567.190.19	658.290.19	658.290.19		658.290.19	
02 CD 05 01 13 00 03 1401 11 01 00	294.153.00	-71.143.00	223.010.00	223.010.00		223.010.00	
02 CD 05 01 13 00 03 1401 11 03 00	28.100.00	210.297.00	238.397.00	238.397.00		238.397.00	
02 CD 05 01 13 00 03 1403 11 01 00	51.460.00	-1.868.00	49.592.00	49.592.00		49.592.00	
02 CD 05 01 13 00 03 1403 11 03 00	20.482.00	159.172.00	179.654.00	179.654.00		179.654.00	
02 CD 05 01 13 00 03 1404 11 00 00	29.794.00	-2.325.56	27.468.44	27.468.44		27.468.44	
02 CD 05 01 13 00 03 1501 11 00 00	81.751.00	-20.214.95	61.536.05	61.536.05		61.536.05	
02 CD 05 01 13 00 03 1506 11 00 00	60.797.00	525.114.95	585.911.95	585.911.95		585.911.95	
02 CD 05 01 13 00 03 1507 11 00 00	219.708.00	1.927.927.96	2.147.635.96	2.147.635.96		2.147.635.96	
02 CD 05 01 13 00 03 1508 11 00 00	30.389.00	-856.00	29.533.00	29.533.00		29.533.00	
02 CD 05 01 13 00 03 1510 11 00 00	1.548.00	-1.548.00					
02 CD 05 01 13 00 03 1510 11 12 00		1.171.05	1.171.05	1,171.05		1,171.05	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 05 SEGURIDAD PUBLICA Y READAPTACION SOCIAL

SUBFUNCION 01 SEGURIDAD PUBLICA

PROGRAMA 13 PROTECCION CIVIL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 01 13 00 04 1103 11 00 00	41.177.00	623.152.71	664.329.71	664.329.71		664.329.71	
02 CD 05 01 13 00 04 1104 11 00 00	131.586.00	272.086.52	403.672.52	403.672.52		403.672.52	
02 CD 05 01 13 00 04 1301 11 00 00	1.033.00	12.666.90	13.699.90	13.699.90		13.699.90	
02 CD 05 01 13 00 04 1305 11 00 00	3.001.00	-1.501.00	1.500.00	1.500.00		1.500.00	
02 CD 05 01 13 00 04 1306 11 00 00	15.233.00	0.02	15.233.02	15.233.02		15.233.02	
02 CD 05 01 13 00 04 1319 11 00 00	11.394.00	24.185.59	35.579.59	35.579.59		35.579.59	
02 CD 05 01 13 00 04 1401 11 01 00	356.182.00	-62.698.00	293.484.00	293.484.00		293.484.00	
02 CD 05 01 13 00 04 1401 11 03 00	109.851.00	13.622.00	123.473.00	123.473.00		123.473.00	
02 CD 05 01 13 00 04 1403 11 01 00	86.829.00	46.760.62	133.589.62	133.589.62		133.589.62	
02 CD 05 01 13 00 04 1403 11 03 00	80.495.00	11.178.00	91.673.00	91.673.00		91.673.00	
02 CD 05 01 13 00 04 1404 11 00 00	98.675.00	-4.976.99	93.698.01	93.698.01		93.698.01	
02 CD 05 01 13 00 04 1501 11 00 00	116.121.00	-12.615.12	103.505.88	103.505.88		103.505.88	
02 CD 05 01 13 00 04 1506 11 00 00	10.314.00	53.487.60	63.801.60	63.801.60		63.801.60	
02 CD 05 01 13 00 04 1507 11 00 00	37.393.00	156.518.73	193.911.73	193.911.73		193.911.73	
02 CD 05 01 13 00 04 1507 11 65 00	11.839.00	463.99	12.302.99	12.302.99		12.302.99	
02 CD 05 01 13 00 04 1508 11 00 00	88.500.00	29.164.30	117.664.30	117.664.30		117.664.30	
02 CD 05 01 13 00 08 1103 11 00 00	616.678.00	62.489.50	679.167.50	679.167.50		679.167.50	
02 CD 05 01 13 00 08 1104 11 00 00	956.015.00	54.539.32	1.010.554.32	1.010.554.32		1.010.554.32	
02 CD 05 01 13 00 08 1301 11 00 00	53.614.00	-18.806.03	34.807.97	34.807.97		34.807.97	
02 CD 05 01 13 00 08 1305 11 00 00	56.580.00	2.895.29	59.475.29	59.475.29		59.475.29	
02 CD 05 01 13 00 08 1306 11 00 00	337.497.00	-164.140.08	173.356.92	173.356.92		173.356.92	
02 CD 05 01 13 00 08 1319 11 00 00	200.241.00	-39.843.51	160.397.49	160.397.49		160.397.49	
02 CD 05 01 13 00 08 1322 11 00 00	87.019.00	-15.178.82	71.840.18	71.840.18		71.840.18	
02 CD 05 01 13 00 08 1325 11 00 00	142.601.00	3.268.31	145.869.31	145.869.31		145.869.31	
02 CD 05 01 13 00 08 1401 11 01 00	167.812.00	-38.187.00	129.625.00	129.625.00		129.625.00	
02 CD 05 01 13 00 08 1401 11 03 00	114.812.00	-7.208.00	107.604.00	107.604.00		107.604.00	
02 CD 05 01 13 00 08 1403 11 01 00	35.292.00	-5.026.00	30.266.00	30.266.00		30.266.00	
02 CD 05 01 13 00 08 1403 11 03 00	60.792.00	6.889.00	67.681.00	67.681.00		67.681.00	
02 CD 05 01 13 00 08 1404 11 00 00	35.747.00	-831.28	34.915.72	34.915.72		34.915.72	
02 CD 05 01 13 00 08 1501 11 00 00	125.619.00	-28.181.85	97.437.15	97.437.15		97.437.15	
02 CD 05 01 13 00 08 1506 11 00 00	167.925.00	7.497.25	175.422.25	175.422.25		175.422.25	
02 CD 05 01 13 00 08 1507 11 00 00	128.756.00	3.406.02	132.162.02	132.162.02		132.162.02	
02 CD 05 01 13 00 08 1508 11 00 00	38.004.00	-5.642.00	32.362.00	32.362.00		32.362.00	
02 CD 05 01 13 00 11 1103 11 00 00	571.440.00	-247.089.52	324.350.48	324.350.48		324.350.48	
02 CD 05 01 13 00 11 1104 11 00 00	500.029.00	-297.318.14	202.710.86	202.710.86		202.710.86	
02 CD 05 01 13 00 11 1202 11 00 00	1.769.495.00	-956.054.85	813.440.15	813.440.15		813.440.15	
02 CD 05 01 13 00 11 1301 11 00 00	23.466.00	-16.764.50	6.701.50	6.701.50		6.701.50	
02 CD 05 01 13 00 11 1305 11 00 00	29.573.00	-10.982.39	18.590.61	18.590.61		18.590.61	
02 CD 05 01 13 00 11 1306 11 00 00	118.291.00	9.603.89	127.894.89	127.894.89		127.894.89	
02 CD 05 01 13 00 11 1308 11 00 00	19.629.00	-14.929.40	4.699.60	4.699.60		4.699.60	
02 CD 05 01 13 00 11 1316 11 00 00	11.875.00	-11.875.00					
02 CD 05 01 13 00 11 1319 11 00 00	167.241.00	-75.331.63	91.909.37	91.909.37		91.909.37	
02 CD 05 01 13 00 11 1322 11 00 00		1.961.40	1.961.40	1.961.40		1.961.40	
02 CD 05 01 13 00 11 1325 11 00 00	98.880.00	-17.400.13	81.479.87	81.479.87		81.479.87	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 05 SEGURIDAD PUBLICA Y READAPTACION SOCIAL

SUBFUNCION 01 SEGURIDAD PUBLICA

PROGRAMA 13 PROTECCION CIVIL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 01 13 00 11 1401 11 01 00	106.611.00	-19.626.00	86.985.00	86.985.00		86.985.00	
02 CD 05 01 13 00 11 1401 11 03 00	33.752.00	-2.226.00	31.526.00	31.526.00		31.526.00	
02 CD 05 01 13 00 11 1401 11 05 00	203.050.00	-113.812.04	89.237.96	89.237.96		89.237.96	
02 CD 05 01 13 00 11 1403 11 01 00	28.572.00	624.00	29.196.00	29.196.00		29.196.00	
02 CD 05 01 13 00 11 1403 11 03 00	25.001.00	-1.648.00	23.353.00	23.353.00		23.353.00	
02 CD 05 01 13 00 11 1403 11 05 00		34.995.30	34.995.30	34.995.30		34.995.30	
02 CD 05 01 13 00 11 1404 11 00 00	23.404.00	4.422.78	27.826.78	27.826.78		27.826.78	
02 CD 05 01 13 00 11 1501 11 00 00	58.816.00	-11.972.92	46.843.08	46.843.08		46.843.08	
02 CD 05 01 13 00 11 1506 11 00 00	45.723.00	-33.737.94	11.985.06	11.985.06		11.985.06	
02 CD 05 01 13 00 11 1507 11 00 00	299.339.00	-80.815.99	218.523.01	218.523.01		218.523.01	
02 CD 05 01 13 00 11 1507 11 41 00	3.806.00	-3.806.00					
02 CD 05 01 13 00 11 1507 11 65 00	129.711.00	-9.296.75	120.414.25	120.414.25		120.414.25	
02 CD 05 01 13 00 11 1507 11 66 00	2.297.00		2.297.00	2.297.00		2.297.00	
02 CD 05 01 13 00 11 1508 11 00 00	21.429.00	-1.457.00	19.972.00	19.972.00		19.972.00	
02 CD 05 01 13 00 11 1508 11 05 00		13.998.12	13.998.12	13.998.12		13.998.12	
02 CD 05 01 13 00 11 1510 11 12 00	1.161.00	-72.24	1.088.76	1.088.76		1.088.76	
02 CD 05 01 13 00 12 1202 11 00 00	140.000.00	-140.000.00					
02 CD 05 01 13 00 14 1103 11 00 00	190.624.00	-190.624.00					
02 CD 05 01 13 00 14 1104 11 00 00	823.650.00	-823.650.00					
02 CD 05 01 13 00 14 1202 11 00 00	110.211.00	-110.211.00					
02 CD 05 01 13 00 14 1301 11 00 00	27.444.00	-27.444.00					
02 CD 05 01 13 00 14 1305 11 00 00	31.271.00	-31.271.00					
02 CD 05 01 13 00 14 1306 11 00 00	250.168.00	-250.168.00					
02 CD 05 01 13 00 14 1319 11 00 00	158.802.00	-158.802.00					
02 CD 05 01 13 00 14 1322 11 00 00	65.683.00	-65.683.00					
02 CD 05 01 13 00 14 1325 11 00 00	66.174.00	-66.174.00					
02 CD 05 01 13 00 14 1401 11 01 00	95.553.00	-29.784.00	65.769.00	65.769.00		65.769.00	
02 CD 05 01 13 00 14 1401 11 03 00	55.596.00	991.00	56.587.00	56.587.00		56.587.00	
02 CD 05 01 13 00 14 1401 11 05 00	15.392.00	-15.392.00					
02 CD 05 01 13 00 14 1403 11 01 00	15.669.00	3.403.00	19.072.00	19.072.00		19.072.00	
02 CD 05 01 13 00 14 1403 11 03 00	41.183.00	1.117.00	42.300.00	42.300.00		42.300.00	
02 CD 05 01 13 00 14 1403 11 05 00	6.036.00	-6.036.00					
02 CD 05 01 13 00 14 1404 11 00 00	20.467.00	1.911.03	22.378.03	22.378.03		22.378.03	
02 CD 05 01 13 00 14 1501 11 00 00	81.829.00	-21.199.18	60.629.82	60.629.82		60.629.82	
02 CD 05 01 13 00 14 1506 11 00 00	129.877.00	-129.877.00					
02 CD 05 01 13 00 14 1507 11 00 00	639.906.00	-639.906.00					
02 CD 05 01 13 00 14 1507 11 65 00	309.632.00	-125.909.14	183.722.86	183.722.86		183.722.86	
02 CD 05 01 13 00 14 1508 11 00 00	22.741.00	-41.00	22.700.00	22.700.00		22.700.00	
02 CD 05 01 13 00 14 1508 11 05 00	2.414.00	-2.414.00					
02 CD 05 01 13 00 14 1510 11 00 00	1.465.00	-1.465.00					
02 CD 05 01 13 00 14 1510 11 12 00		1.217.47	1.217.47	1.217.47		1.217.47	
02 CD 05 01 13 00 15 1202 11 00 00	3.500.000.00	5.330.15	3.505.330.15	3.505.330.15		3.505.330.15	
07 CO 05 01 13 00 01 1103 11 00 00	669.556.00	540.769.30	1.210.325.30	1.210.325.30		1.210.325.30	
07 CO 05 01 13 00 01 1104 11 00 00	37.472.00	24.754.83	62.226.83	62.226.83		62.226.83	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 05 SEGURIDAD PUBLICA Y READAPTACION SOCIAL

SUBFUNCION 01 SEGURIDAD PUBLICA

PROGRAMA 13 PROTECCION CIVIL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 05 01 13 00 01 1301 11 00 00	13.502.00	450.50	13.952.50	13.952.50		13.952.50	
07 C0 05 01 13 00 01 1305 11 00 00	23.841.00	28.985.58	52.826.58	52.826.58		52.826.58	
07 C0 05 01 13 00 01 1306 11 00 00	94.663.00	176.723.07	271.386.07	271.386.07		271.386.07	
07 C0 05 01 13 00 01 1308 11 00 00	16.229.00	8.453.89	24.682.89	24.682.89		24.682.89	
07 C0 05 01 13 00 01 1319 11 00 00	46.733.00	-20.577.81	26.155.19	26.155.19		26.155.19	
07 C0 05 01 13 00 01 1325 11 00 00	8.012.00	4.472.89	12.484.89	12.484.89		12.484.89	
07 C0 05 01 13 00 01 1401 11 01 00	101.415.00	6.234.00	107.649.00	107.649.00		107.649.00	
07 C0 05 01 13 00 01 1401 11 03 00	5.239.00	-3.227.00	2.012.00	2.012.00		2.012.00	
07 C0 05 01 13 00 01 1403 11 01 00	39.479.00	-80.00	39.399.00	39.399.00		39.399.00	
07 C0 05 01 13 00 01 1403 11 03 00	1.874.00	-385.00	1.489.00	1.489.00		1.489.00	
07 C0 05 01 13 00 01 1404 11 00 00	36.234.00	-2.525.24	33.708.76	33.708.76		33.708.76	
07 C0 05 01 13 00 01 1404 11 08 00	4.319.00	-4.319.00					
07 C0 05 01 13 00 01 1501 11 00 00	39.294.00	-8.921.24	30.372.76	30.372.76		30.372.76	
07 C0 05 01 13 00 01 1506 11 00 00	110.239.00	-77.717.85	32.521.15	32.521.15		32.521.15	
07 C0 05 01 13 00 01 1507 11 00 00	252.696.00	-78.072.46	174.623.54	174.623.54		174.623.54	
07 C0 05 01 13 00 01 1507 11 12 00	7.720.00	-1.204.75	6.515.25	6.515.25		6.515.25	
07 C0 05 01 13 00 01 1507 11 65 00	59.183.00	-56.423.92	2.759.08	2.759.08		2.759.08	
07 C0 05 01 13 00 01 1507 11 66 00	2.573.00	-918.20	1.654.80	1.654.80		1.654.80	
07 C0 05 01 13 00 01 1507 11 68 00	5.146.00	-5.146.00					
07 C0 05 01 13 00 01 1508 11 00 00	16.420.00	66.00	16.486.00	16.486.00		16.486.00	
07 C0 05 01 13 00 01 1510 11 00 00	597.00	-597.00					
07 C0 05 01 13 00 01 1510 11 12 00		403.01	403.01	403.01		403.01	
TOTAL CAPITULO 1000	23.436.657.00	10.546.817.34	33.983.474.34	33.983.474.34		33.983.474.34	
02 C1 05 01 13 00 04 2101 10 00 00	189.000.00	-20.250.78	168.749.22	168.749.22		168.749.22	
02 C1 05 01 13 00 04 2102 10 00 00	13.500.00	10.210.00	23.710.00	23.710.00		23.710.00	
02 C1 05 01 13 00 04 2103 10 00 00	50.000.00	-17.630.42	32.369.58	32.369.58		32.369.58	
02 C1 05 01 13 00 04 2104 10 00 00	1,500.00	-1,087.90	412.10	412.10		412.10	
02 C1 05 01 13 00 04 2105 10 00 00	22,500.00	-18,913.36	3,586.64	3,586.64		3,586.64	
02 C1 05 01 13 00 04 2106 10 00 00	135,000.00	2,286.68	137,286.68	137,286.68		137,286.68	
02 C1 05 01 13 00 04 2201 10 00 00	350,000.00	-81,958.20	268,041.80	268,041.80		268,041.80	
02 C1 05 01 13 00 04 2203 10 00 00	5,000.00	575.48	5,575.48	5,575.48		5,575.48	
02 C1 05 01 13 00 04 2302 10 00 00	200,000.00	-39,040.65	160,959.35	160,959.35		160,959.35	
02 C1 05 01 13 00 04 2303 10 00 00	65,000.00	35,949.13	100,949.13	100,949.13		100,949.13	
02 C1 05 01 13 00 04 2401 10 00 00	27,000.00	7,248.29	34,248.29	34,248.29		34,248.29	
02 C1 05 01 13 00 04 2402 10 00 00	4,500.00	704.13	5,204.13	5,204.13		5,204.13	
02 C1 05 01 13 00 04 2403 10 00 00	450.00	-396.00	54.00	54.00		54.00	
02 C1 05 01 13 00 04 2404 10 00 00	28,800.00	26,234.91	55,034.91	55,034.91		55,034.91	
02 C1 05 01 13 00 04 2503 10 00 00	5,000.00	9,930.44	14,930.44	14,930.44		14,930.44	
02 C1 05 01 13 00 04 2505 10 00 00	18,000.00	4,415.77	22,415.77	22,415.77		22,415.77	
02 C1 05 01 13 00 04 2601 10 00 00	565,000.00	-124,692.93	440,307.07	440,307.07		440,307.07	
02 C1 05 01 13 00 04 2602 10 00 00	3,000.00	5,378.75	8,378.75	8,378.75		8,378.75	
02 C1 05 01 13 00 04 2701 10 00 00	8,400.00	431.50	8,831.50	8,831.50		8,831.50	
02 C1 05 01 13 00 04 2702 10 00 00	3,000.00	-3,000.00					
02 C1 05 01 13 00 04 2703 10 00 00		14,989.49	14,989.49	14,989.49		14,989.49	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 05 SEGURIDAD PUBLICA Y READAPTACION SOCIAL

SUBFUNCION 01 SEGURIDAD PUBLICA

PROGRAMA 13 PROTECCION CIVIL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 01 13 00 02 2106 10 00 00	52.907.00	-997.39	51.909.61	51.909.61		51.909.61	
02 CD 05 01 13 00 02 2201 10 00 00	25.350.00	-5.917.46	19.432.54	19.432.54		19.432.54	
02 CD 05 01 13 00 02 2302 10 00 00	69.000.00	-5.505.51	63.494.49	63.494.49		63.494.49	
02 CD 05 01 13 00 02 2403 10 00 00	1.769.00	-738.00	1.031.00	1.031.00		1.031.00	
02 CD 05 01 13 00 02 2503 10 00 00	26.445.00	-16.308.45	10.136.55	10.136.55		10.136.55	
02 CD 05 01 13 00 02 2601 10 00 00	891.480.00	26.414.00	917.894.00	917.894.00		917.894.00	
02 CD 05 01 13 00 02 2602 10 00 00	127.234.00	-2.485.51	124.748.49	124.748.49		124.748.49	
02 CD 05 01 13 00 03 2101 10 00 00	7.000.00	-4.069.89	2.930.11	2.930.11		2.930.11	
02 CD 05 01 13 00 03 2102 10 00 00	5.000.00	-4.958.65	41.35	41.35		41.35	
02 CD 05 01 13 00 03 2103 10 00 00	5.000.00	-5.000.00					
02 CD 05 01 13 00 03 2201 10 00 00	10.000.00	-4.710.79	5.289.21	5.289.21		5.289.21	
02 CD 05 01 13 00 03 2203 10 00 00	2.000.00	-1.524.70	475.30	475.30		475.30	
02 CD 05 01 13 00 04 2201 10 00 00	25.000.00		25.000.00	25.000.00		25.000.00	
02 CD 05 01 13 00 05 2104 10 00 00							
02 CD 05 01 13 00 05 2201 10 00 00	20.000.00	-28.99	19.971.01	19.971.01		19.971.01	
02 CD 05 01 13 00 05 2203 10 00 00		9.983.15	9.983.15	9.983.15		9.983.15	
02 CD 05 01 13 00 05 2601 10 00 00	79.741.00	-14.979.04	64.761.96	64.761.96		64.761.96	
02 CD 05 01 13 00 05 2701 10 00 00		69.181.70	69.181.70	69.181.70		69.181.70	
02 CD 05 01 13 00 06 2702 10 00 00	75.000.00	-75.000.00					
02 CD 05 01 13 00 07 2101 10 00 00	520.914.00	124.491.95	645.405.95	645.405.95		645.405.95	
02 CD 05 01 13 00 07 2106 10 00 00	120.490.00	-49.394.34	71.095.66	71.095.66		71.095.66	
02 CD 05 01 13 00 07 2201 10 00 00	280.780.00	-102.571.46	178.208.54	178.208.54		178.208.54	
02 CD 05 01 13 00 07 2203 10 00 00	55.826.00	-16.382.53	39.443.47	39.443.47		39.443.47	
02 CD 05 01 13 00 07 2302 10 00 00	184.931.00	-20.128.05	164.802.95	164.802.95		164.802.95	
02 CD 05 01 13 00 07 2401 10 00 00	147.783.00	-108.373.48	39.409.52	39.409.52		39.409.52	
02 CD 05 01 13 00 07 2503 10 00 00	100.000.00	-100.000.00					
02 CD 05 01 13 00 07 2505 10 00 00	70.000.00	-49.876.19	20.123.81	20.123.81		20.123.81	
02 CD 05 01 13 00 07 2601 10 00 00	1.803.600.00	-99.554.64	1.704.045.36	1.704.045.36		1.704.045.36	
02 CD 05 01 13 00 07 2602 10 00 00	80.000.00		80.000.00	80.000.00		80.000.00	
02 CD 05 01 13 00 07 2701 10 00 00	799.004.00	-247.725.09	551.278.91	551.278.91		551.278.91	
02 CD 05 01 13 00 07 2702 10 00 00	350.000.00	-27.657.92	322.342.08	322.342.08		322.342.08	
02 CD 05 01 13 00 08 2101 10 00 00	81.676.00	-27.754.64	53.921.36	53.921.36		53.921.36	
02 CD 05 01 13 00 08 2102 10 00 00	46.000.00	-19.166.65	26.833.35	26.833.35		26.833.35	
02 CD 05 01 13 00 08 2103 10 00 00	41.204.00	-14.790.16	26.413.84	26.413.84		26.413.84	
02 CD 05 01 13 00 08 2105 10 00 00	50.200.00	-25.099.98	25.100.02	25.100.02		25.100.02	
02 CD 05 01 13 00 08 2106 10 00 00	32.200.00	-13.772.80	18.427.20	18.427.20		18.427.20	
02 CD 05 01 13 00 08 2302 10 00 00	50.000.00	-40.570.58	9.429.42	9.429.42		9.429.42	
02 CD 05 01 13 00 08 2303 10 00 00	157.500.00	-105.721.92	51.778.08	51.778.08		51.778.08	
02 CD 05 01 13 00 08 2401 10 00 00	50.274.00	-48.663.00	1.611.00	1.611.00		1.611.00	
02 CD 05 01 13 00 08 2503 10 00 00	20.000.00	-13.296.94	6.703.06	6.703.06		6.703.06	
02 CD 05 01 13 00 08 2504 10 00 00	20.000.00	-18.844.48	1.155.52	1.155.52		1.155.52	
02 CD 05 01 13 00 08 2702 10 00 00	26.818.00	-13.408.98	13.409.02	13.409.02		13.409.02	
02 CD 05 01 13 00 10 2601 10 00 00	95.605.00	-23.943.06	71.661.94	71.661.94		71.661.94	
02 CD 05 01 13 00 10 2701 10 00 00	286.816.00	-90.409.90	196.406.10	196.406.10		196.406.10	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 05 SEGURIDAD PUBLICA Y READAPTACION SOCIAL

SUBFUNCION 01 SEGURIDAD PUBLICA

PROGRAMA 13 PROTECCION CIVIL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 01 13 00 11 2101 10 00 00	20.000.00	-7.969.07	12.030.93	12.030.93		12.030.93	
02 CD 05 01 13 00 11 2102 10 00 00	15.000.00	-8.771.54	6.228.46	6.228.46		6.228.46	
02 CD 05 01 13 00 11 2103 10 00 00	20.000.00	-18.574.88	1.425.12	1.425.12		1.425.12	
02 CD 05 01 13 00 11 2106 10 00 00	20.000.00	-12.993.26	7.006.74	7.006.74		7.006.74	
02 CD 05 01 13 00 11 2201 10 00 00	15.000.00	-7.786.32	7.213.68	7.213.68		7.213.68	
02 CD 05 01 13 00 11 2301 10 00 00		1.524.55	1.524.55	1,524.55		1,524.55	
02 CD 05 01 13 00 11 2302 10 00 00	30.000.00	-18.756.89	11.243.11	11,243.11		11,243.11	
02 CD 05 01 13 00 11 2502 10 00 00	30.000.00	-30.000.00					
02 CD 05 01 13 00 11 2505 10 00 00		2.289.65	2,289.65	2,289.65		2,289.65	
02 CD 05 01 13 00 12 2702 10 00 00		126.757.16	126,757.16	126,757.16		126,757.16	
02 CD 05 01 13 00 13 2201 10 00 00	360.841.00	-100.000.00	260.841.00	260,841.00		260,841.00	
02 CD 05 01 13 00 13 2401 10 00 00	6.159.00	-4.042.50	2,116.50	2,116.50		2,116.50	
02 CD 05 01 13 00 14 2702 10 00 00	43.676.00	-2.161.00	41,515.00	41,515.00		41,515.00	
02 CD 05 01 13 00 15 2101 10 00 00	8.000.00	-128.42	7,871.58	7,871.58		7,871.58	
02 CD 05 01 13 00 15 2601 10 00 00	2.100.000.00	-60.012.28	2,039,987.72	2,039,987.72		2,039,987.72	
02 CD 05 01 13 00 16 2201 10 00 00	45.051.00	-7.466.31	37,584.69	37,584.69		37,584.69	
02 CD 05 01 13 00 16 2601 10 00 00	79.741.00		79,741.00	79,741.00		79,741.00	
07 C0 05 01 13 00 01 2101 10 00 00	28.000.00		28,000.00	28,000.00		28,000.00	
07 C0 05 01 13 00 01 2102 10 00 00	8.000.00		8,000.00	8,000.00		8,000.00	
07 C0 05 01 13 00 01 2103 10 00 00	6.000.00		6,000.00	6,000.00		6,000.00	
07 C0 05 01 13 00 01 2105 10 00 00	30.000.00		30,000.00	30,000.00		30,000.00	
07 C0 05 01 13 00 01 2106 10 00 00	28.000.00		28,000.00	28,000.00		28,000.00	
07 C0 05 01 13 00 01 2201 10 00 00	17.400.00		17,400.00	17,400.00		17,400.00	
07 C0 05 01 13 00 01 2203 10 00 00	1.000.00		1,000.00	1,000.00		1,000.00	
07 C0 05 01 13 00 01 2302 10 00 00	22.000.00		22,000.00	22,000.00		22,000.00	
07 C0 05 01 13 00 01 2303 10 00 00	9.000.00		9,000.00	9,000.00		9,000.00	
07 C0 05 01 13 00 01 2404 10 00 00	8.000.00		8,000.00	8,000.00		8,000.00	
07 C0 05 01 13 00 01 2505 10 00 00	6.000.00	-220.56	5,779.44	5,779.44		5,779.44	
07 C0 05 01 13 00 01 2601 10 00 00	46.000.00		46,000.00	46,000.00		46,000.00	
07 C0 05 01 13 00 01 2602 10 00 00	400.00	-395.60	4.40	4.40		4.40	
07 C0 05 01 13 00 01 2701 10 00 00	24.000.00		24,000.00	24,000.00		24,000.00	
07 C0 05 01 13 00 01 2702 10 00 00	5.000.00	-5.000.00					
TOTAL CAPITULO 2000	11.621.465.00	-1.531.583.31	10.089.881.69	10.089.881.69		10.089.881.69	
02 C1 05 01 13 00 04 3101 11 00 00	4.000.00	-3.413.75	586.25	586.25		586.25	
02 C1 05 01 13 00 04 3102 11 00 00	300.00	-197.00	103.00	103.00		103.00	
02 C1 05 01 13 00 04 3103 11 00 00	540.000.00	20.896.56	560,896.56	560,896.56		560,896.56	
02 C1 05 01 13 00 04 3104 11 70 00	40.000.00	113.406.77	153,406.77	153,406.77		153,406.77	
02 C1 05 01 13 00 04 3105 11 00 00	18.000.00	124.00	18,124.00	18,124.00		18,124.00	
02 C1 05 01 13 00 04 3203 10 00 00	45.000.00	31.034.46	76,034.46	76,034.46		76,034.46	
02 C1 05 01 13 00 04 3204 10 00 00		33.343.10	33,343.10	33,343.10		33,343.10	
02 C1 05 01 13 00 04 3206 10 00 00	4.500.00	11.740.00	16,240.00	16,240.00		16,240.00	
02 C1 05 01 13 00 04 3301 10 00 00	12.640.848.96	333.775.23	12,974,624.19	12,974,624.19		12,974,624.19	
02 C1 05 01 13 00 04 3403 10 00 00							
02 C1 05 01 13 00 04 3404 11 00 00	180.000.00	10.380.40	190,380.40	190,380.40		190,380.40	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 05 SEGURIDAD PUBLICA Y READAPTACION SOCIAL

SUBFUNCION 01 SEGURIDAD PUBLICA

PROGRAMA 13 PROTECCION CIVIL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C1 05 01 13 00 04 3407 10 00 00	150.000.00	17.526.25	167.526.25	167.526.25		167.526.25	
02 C1 05 01 13 00 04 3411 10 00 00	414.000.00	-59.457.26	354.542.74	354.542.74		354.542.74	
02 C1 05 01 13 00 04 3412 10 00 00	50.000.00	46.196.00	96.196.00	96.196.00		96.196.00	
02 C1 05 01 13 00 04 3414 10 00 00	8.000.00	-2.744.05	5.255.95	5.255.95		5.255.95	
02 C1 05 01 13 00 04 3501 10 00 00	36.000.00	24.902.83	60.902.83	60.902.83		60.902.83	
02 C1 05 01 13 00 04 3502 10 00 00	30.000.00	-17.266.05	12.733.95	12.733.95		12.733.95	
02 C1 05 01 13 00 04 3503 10 00 00	240.000.00	-7.623.05	232.376.95	232.376.95		232.376.95	
02 C1 05 01 13 00 04 3504 10 00 00	60.000.00	-57.659.75	2.340.25	2.340.25		2.340.25	
02 C1 05 01 13 00 04 3504 10 33 00		3.154.95	3.154.95	3.154.95		3.154.95	
02 C1 05 01 13 00 04 3505 10 00 00	50.000.00	-50.000.00					
02 C1 05 01 13 00 04 3506 10 00 00	150.000.00	-17.538.30	132.461.70	132.461.70		132.461.70	
02 C1 05 01 13 00 04 3506 10 33 00		6.845.25	6.845.25	6.845.25		6.845.25	
02 C1 05 01 13 00 04 3601 11 00 00	120.000.00	-116.676.50	3.323.50	3.323.50		3.323.50	
02 C1 05 01 13 00 04 3602 11 00 00	100.000.00	-99.116.80	883.20	883.20		883.20	
02 C1 05 01 13 00 04 3603 11 00 00	10.000.00	-10.000.00					
02 C1 05 01 13 00 04 3604 11 00 00	16.000.00	-16.000.00					
02 C1 05 01 13 00 04 3604 11 48 00	32.000.00	-32.000.00					
02 C1 05 01 13 00 04 3701 10 00 00	70.000.00	-8.335.95	61.664.05	61.664.05		61.664.05	
02 C1 05 01 13 00 04 3702 10 00 00	50.000.00	-40.029.59	9.970.41	9.970.41		9.970.41	
02 C1 05 01 13 00 04 3705 10 00 00	25.000.00	-25.000.00					
02 C1 05 01 13 00 04 3706 10 00 00	25.000.00	-25.000.00					
02 C1 05 01 13 00 04 3806 11 00 00	2.255.890.12	287.856.58	2.543.746.70	2.543.746.70		2.543.746.70	
02 C1 05 01 13 00 04 3806 11 10 00	500.629.92	-500.629.92					
02 CD 05 01 13 00 02 3104 11 70 00	4.176.840.00	-210.614.68	3.966.225.32	3.966.225.32		3.966.225.32	
02 CD 05 01 13 00 02 3501 10 00 00	3.500.00		3.500.00	3.500.00		3.500.00	
02 CD 05 01 13 00 02 3502 10 00 00	1.500.00	-810.00	690.00	690.00		690.00	
02 CD 05 01 13 00 02 3503 10 00 00	479.252.00	-259.212.19	220.039.81	220.039.81		220.039.81	
02 CD 05 01 13 00 02 3601 11 00 00	7.026.00		7.026.00	7.026.00		7.026.00	
02 CD 05 01 13 00 02 3602 11 00 00	2.622.00		2.622.00	2.622.00		2.622.00	
02 CD 05 01 13 00 02 3701 10 00 00	11.755.00	-5.75	11.749.25	11.749.25		11.749.25	
02 CD 05 01 13 00 03 3203 10 00 00	80.000.00	-57.333.99	22.666.01	22.666.01		22.666.01	
02 CD 05 01 13 00 03 3206 10 00 00	120.000.00	-76.902.75	43.097.25	43.097.25		43.097.25	
02 CD 05 01 13 00 03 3301 10 00 00	387.492.00	-202.00	387.290.00	387.290.00		387.290.00	
02 CD 05 01 13 00 03 3404 11 00 00	2.583.944.00	-55.421.65	2.528.522.35	2.528.522.35		2.528.522.35	
02 CD 05 01 13 00 04 3602 11 00 00	50.000.00	48.940.00	98.940.00	98.940.00		98.940.00	
02 CD 05 01 13 00 05 3503 10 00 00	10.000.00	-1.057.95	8.942.05	8.942.05		8.942.05	
02 CD 05 01 13 00 06 3602 11 00 00	25.000.00	-25.000.00					
02 CD 05 01 13 00 07 3103 11 00 00	140.870.00	-11.739.35	129.130.65	129.130.65		129.130.65	
02 CD 05 01 13 00 07 3206 10 00 00	628.790.00	4.344.792.72	4.973.582.72	4.973.582.72		4.973.582.72	
02 CD 05 01 13 00 07 3407 10 00 00	66.650.00	15.472.60	82.122.60	82.122.60		82.122.60	
02 CD 05 01 13 00 07 3411 10 00 00	2.770.009.00	-461.668.16	2.308.340.84	2.308.340.84		2.308.340.84	
02 CD 05 01 13 00 07 3412 10 00 00	283.063.00	49.723.00	332.786.00	332.786.00		332.786.00	
02 CD 05 01 13 00 07 3414 10 00 00	79.385.00	-20.895.79	58.489.21	58.489.21		58.489.21	
02 CD 05 01 13 00 07 3503 10 00 00	27.368.00	-15.193.23	12.174.77	12.174.77		12.174.77	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 05 SEGURIDAD PUBLICA Y READAPTACION SOCIAL

SUBFUNCION 01 SEGURIDAD PUBLICA

PROGRAMA 13 PROTECCION CIVIL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 01 13 00 07 3506 10 00 00	80.758.00	50.363.58	131.121.58	131.121.58		131.121.58	
02 CD 05 01 13 00 07 3701 10 00 00	102.281.00	-102.281.00					
02 CD 05 01 13 00 08 3402 10 00 00		77.947.58	77.947.58	77.947.58		77.947.58	
02 CD 05 01 13 00 08 3414 10 00 00		6.665.09	6.665.09	6.665.09		6.665.09	
02 CD 05 01 13 00 11 3407 10 00 00		29.857.00	29.857.00	29.857.00		29.857.00	
02 CD 05 01 13 00 11 3701 10 00 00	5.000.00	-2.100.00	2.900.00	2.900.00		2.900.00	
02 CD 05 01 13 00 11 3806 11 00 00	208.837.00	210.808.32	419.645.32	419.645.32		419.645.32	
02 CD 05 01 13 00 11 3806 11 10 00	54.096.00	-54.096.00					
02 CD 05 01 13 00 13 3301 10 00 00	290.378.00	-52.315.63	238.062.37	238.062.37		238.062.37	
02 CD 05 01 13 00 14 3806 11 00 00	393.158.00	-393.158.00					
02 CD 05 01 13 00 14 3806 11 10 00	66.927.00	-66.927.00					
02 CD 05 01 13 00 15 3106 11 00 00	110.000.00	-110.000.00					
02 CD 05 01 13 00 15 3411 10 00 00	2.900.000.00		2.900.000.00	2.900.000.00		2.900.000.00	
02 CD 05 01 13 00 15 3501 10 00 00	87.790.00	-10.556.67	77.233.33	77.233.33		77.233.33	
02 CD 05 01 13 00 15 3504 10 00 00	600.000.00	-600.000.00					
02 CD 05 01 13 00 15 3701 10 00 00	500.000.00	-3.302.42	496.697.58	496.697.58		496.697.58	
02 CD 05 01 13 00 16 3503 10 00 00	10.000.00	-10.000.00					
07 CO 05 01 13 00 01 3103 11 00 00	74.920.00		74.920.00	74.920.00		74.920.00	
07 CO 05 01 13 00 01 3203 10 00 00	28.600.00		28.600.00	28.600.00		28.600.00	
07 CO 05 01 13 00 01 3305 10 00 00	12.895.000.00	-1.370.179.21	11.524.820.79	11.524.820.79		11.524.820.79	
07 CO 05 01 13 00 01 3414 10 00 00		281.31	281.31	281.31		281.31	
07 CO 05 01 13 00 01 3501 10 00 00	23.848.00		23.848.00	23.848.00		23.848.00	
07 CO 05 01 13 00 01 3502 10 00 00	17.544.00		17.544.00	17.544.00		17.544.00	
07 CO 05 01 13 00 01 3503 10 00 00	29.000.00	2.501.250.00	2.530.250.00	2.530.250.00		2.530.250.00	
07 CO 05 01 13 00 01 3506 10 00 00	1.780.00		1.780.00	1.780.00		1.780.00	
07 CO 05 01 13 00 01 3602 11 00 00	20.000.00		20.000.00	20.000.00		20.000.00	
07 CO 05 01 13 00 01 3701 10 00 00	5.200.00		5.200.00	5.200.00		5.200.00	
07 CO 05 01 13 00 01 3806 11 00 00	2.830.340.00	-532.349.93	2.297.990.07	2.297.990.07		2.297.990.07	
07 CO 05 01 13 00 01 3806 11 10 00	527.227.00	-527.227.00					
TOTAL CAPITULO 3000	51.662.919.00	2.158.045.26	53.820.964.26	53.820.964.26		53.820.964.26	
02 CD 05 01 13 00 05 4105 11 00 00	80.000.00	19.979.85	99.979.85	99.979.85		99.979.85	
02 CD 05 01 13 00 07 4105 11 00 00		758.125.18	758.125.18	758.125.18		758.125.18	
02 CD 05 01 13 00 13 4105 11 00 00	85.000.00		85.000.00	85.000.00		85.000.00	
02 PD 05 01 13 00 HB 4309 11 00 00	232.157.968.00	-24.089.379.38	208.068.588.62	208.068.588.62		208.068.588.62	
TOTAL CAPITULO 4000	232.322.968.00	-23.311.274.35	209.011.693.65	209.011.693.65		209.011.693.65	
02 C1 05 01 13 00 04 5204 20 00 00							
02 C1 05 01 13 00 04 5206 20 00 00		55.085.00	55.085.00	55.085.00		55.085.00	
02 C1 05 01 13 00 04 5301 20 00 00							
02 CD 05 01 13 00 04 5301 20 00 00							
02 CD 05 01 13 00 08 5301 20 04 00	3.000.000.00	-3.000.000.00					
02 CD 05 01 13 00 12 5301 20 04 00	1.900.000.00	-314.500.00	1.585.500.00	1.585.500.00		1.585.500.00	
02 CD 05 01 13 00 15 5204 20 04 00	40.000.00	-40.000.00					
TOTAL CAPITULO 5000	4.940.000.00	-3.299.415.00	1.640.585.00	1.640.585.00		1.640.585.00	
TOTAL PROGRAMA 13	323.984.009.00	-15.437.410.06	308.546.598.94	308.546.598.94		308.546.598.94	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 05 SEGURIDAD PUBLICA Y READAPTACION SOCIAL

SUBFUNCION 01 SEGURIDAD PUBLICA

PROGRAMA 14 FORMACION Y PROFESIONALIZACION POLICIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CD 05 01 14 00 01 1102 11 00 00	14.708.025.00	-1.122.176.13	13.585.848.87	13.585.848.87		13.585.848.87	
11 CD 05 01 14 00 01 1103 11 00 00	5.275.695.00	-280.651.21	4.995.043.79	4.995.043.79		4.995.043.79	
11 CD 05 01 14 00 01 1301 11 00 00	12.718.00	14.664.00	27.382.00	27.382.00		27.382.00	
11 CD 05 01 14 00 01 1305 11 00 00	715.029.00	-90.237.96	624.791.04	624.791.04		624.791.04	
11 CD 05 01 14 00 01 1306 11 00 00	2.860.116.00	-434.735.21	2.425.380.79	2.425.380.79		2.425.380.79	
11 CD 05 01 14 00 01 1308 11 00 00	1.157.343.00	783.240.27	1.940.583.27	1.940.583.27		1.940.583.27	
11 CD 05 01 14 00 01 1308 11 12 00	143.934.00	-74.361.00	69.573.00	69.573.00		69.573.00	
11 CD 05 01 14 00 01 1316 11 12 00	22.000.00	-22.000.00					
11 CD 05 01 14 00 01 1317 11 12 00	251.471.00	-175.011.10	76.459.90	76.459.90		76.459.90	
11 CD 05 01 14 00 01 1321 11 00 00	466.989.00	197.439.26	664.428.26	664.428.26		664.428.26	
11 CD 05 01 14 00 01 1322 11 00 00	2.976.116.00	28.397.12	3.004.513.12	3.004.513.12		3.004.513.12	
11 CD 05 01 14 00 01 1401 11 01 00	1.997.617.00	1.728.428.00	3.726.045.00	3.726.045.00		3.726.045.00	
11 CD 05 01 14 00 01 1401 11 02 00	1.362.745.00	-123.010.45	1.239.734.55	1.239.734.55		1.239.734.55	
11 CD 05 01 14 00 01 1403 11 01 00	311.926.00	-29.268.31	282.657.69	282.657.69		282.657.69	
11 CD 05 01 14 00 01 1403 11 02 00	735.401.00	-3.996.24	731.404.76	731.404.76		731.404.76	
11 CD 05 01 14 00 01 1404 11 00 00	82.369.00	71.544.22	153.913.22	153.913.22		153.913.22	
11 CD 05 01 14 00 01 1405 11 00 00	669.103.00	561.596.22	1.230.699.22	1.230.699.22		1.230.699.22	
11 CD 05 01 14 00 01 1407 11 07 00	6.336.00	5.136.72	11.472.72	11.472.72		11.472.72	
11 CD 05 01 14 00 01 1506 11 00 00	298.028.00	160.721.72	458.749.72	458.749.72		458.749.72	
11 CD 05 01 14 00 01 1506 11 12 00	12.823.00	-8.823.00	4.000.00	4.000.00		4.000.00	
11 CD 05 01 14 00 01 1507 11 00 00	908.471.00	1.485.042.44	2.393.513.44	2.393.513.44		2.393.513.44	
11 CD 05 01 14 00 01 1507 11 12 00	31.946.40	-24.902.12	7.044.28	7.044.28		7.044.28	
11 CD 05 01 14 00 01 1507 11 65 00	834.467.00	-834.467.00					
11 CD 05 01 14 00 01 1508 11 00 00	418.931.00	399.081.12	818.012.12	818.012.12		818.012.12	
TOTAL CAPITULO 1000	36.259.599.40	2.211.651.36	38.471.250.76	38.471.250.76		38.471.250.76	
11 CD 05 01 14 00 01 2101 10 00 00	158.181.30	-56.633.31	101.547.99	101.547.99		101.547.99	
11 CD 05 01 14 00 01 2102 10 00 00	191.536.20	-189.825.05	1.711.15	1.711.15		1,711.15	
11 CD 05 01 14 00 01 2103 10 00 00	419.758.00	-384.598.16	35.159.84	35.159.84		35.159.84	
11 CD 05 01 14 00 01 2105 10 00 00	10.018.80	-7.935.00	2.083.80	2.083.80		2.083.80	
11 CD 05 01 14 00 01 2106 10 00 00	17.685.90	-6.124.53	11.561.37	11.561.37		11.561.37	
11 CD 05 01 14 00 01 2201 10 00 00	11.732.639.00	-3.872.249.83	7.860.389.17	7.860.389.17		7.860.389.17	
11 CD 05 01 14 00 01 2203 10 00 00	4.874.00	-1.985.91	2.888.09	2.888.09		2.888.09	
11 CD 05 01 14 00 01 2302 10 00 00	871.148.00	-841.600.55	29.547.45	29.547.45		29.547.45	
11 CD 05 01 14 00 01 2303 10 00 00	6.143.00	-6.073.00	70.00	70.00		70.00	
11 CD 05 01 14 00 01 2401 10 00 00	41.104.80	-13.855.53	27.249.27	27.249.27		27.249.27	
11 CD 05 01 14 00 01 2402 10 00 00	48.585.60	-43.051.95	5.533.65	5.533.65		5.533.65	
11 CD 05 01 14 00 01 2403 10 00 00	2.764.00	-1.043.78	1.720.22	1.720.22		1.720.22	
11 CD 05 01 14 00 01 2404 10 00 00	67.824.90	-59.936.81	7.888.09	7.888.09		7.888.09	
11 CD 05 01 14 00 01 2503 10 00 00	293.977.00	-96.425.66	197.551.34	197.551.34		197.551.34	
11 CD 05 01 14 00 01 2504 10 00 00	122.557.50	136.945.10	259.502.60	259.502.60		259.502.60	
11 CD 05 01 14 00 01 2505 10 00 00	18.618.30	-12.615.59	6.002.71	6.002.71		6.002.71	
11 CD 05 01 14 00 01 2601 10 00 00	2.900.000.00	-1.370.680.75	1.529.319.25	1.529.319.25		1.529.319.25	
11 CD 05 01 14 00 01 2602 10 00 00	5.554.00	-4.746.00	808.00	808.00		808.00	
11 CD 05 01 14 00 01 2701 10 00 00	10.908.206.00	-10.898.282.66	9.923.34	9.923.34		9.923.34	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 05 SEGURIDAD PUBLICA Y READAPTACION SOCIAL

SUBFUNCION 01 SEGURIDAD PUBLICA

PROGRAMA 14 FORMACION Y PROFESIONALIZACION POLICIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CD 05 01 14 00 01 2703 10 00 00	89.425.00	-67.736.50	21.688.50	21.688.50		21.688.50	
TOTAL CAPITULO 2000	27.910.601.30	-17.798.455.47	10.112.145.83	10.112.145.83		10.112.145.83	
11 CD 05 01 14 00 01 3103 11 00 00	180.000.00	-5.372.76	174.627.24	174.627.24		174.627.24	
11 CD 05 01 14 00 01 3105 11 00 00	6.885.820.80	-13.434.80	6.872.386.00	6.872.386.00		6.872.386.00	
11 CD 05 01 14 00 01 3203 10 00 00	267.503.40	6.322.99	273.826.39	273.826.39		273.826.39	
11 CD 05 01 14 00 01 3206 10 00 00	26.252.10	-26.252.10					
11 CD 05 01 14 00 01 3207 10 00 00	220.841.00	-216.592.63	4.248.37	4.248.37		4.248.37	
11 CD 05 01 14 00 01 3304 10 00 00	300.990.00	-300.990.00					
11 CD 05 01 14 00 01 3404 11 00 00	885.338.00	-791.564.74	93.773.26	93.773.26		93.773.26	
11 CD 05 01 14 00 01 3407 10 00 00		1.437.849.00	1.437.849.00	1,437.849.00		1,437.849.00	
11 CD 05 01 14 00 01 3412 10 00 00	2.210.158.00	2,494.590.00	4,704.748.00	4,704.748.00		4,704.748.00	
11 CD 05 01 14 00 01 3501 10 00 00	1.302.005.00	-1,027.296.58	274.708.42	274.708.42		274.708.42	
11 CD 05 01 14 00 01 3503 10 00 00	1.336.635.00	-1,335.762.25	872.75	872.75		872.75	
11 CD 05 01 14 00 01 3504 10 00 00	82.926.00	-56.016.00	26.910.00	26.910.00		26.910.00	
11 CD 05 01 14 00 01 3505 10 00 00		17.243.10	17.243.10	17,243.10		17,243.10	
11 CD 05 01 14 00 01 3506 10 00 00	319.725.00	-88.416.24	231.308.76	231.308.76		231.308.76	
11 CD 05 01 14 00 01 3602 11 00 00	27.136.00	-27.136.00					
11 CD 05 01 14 00 01 3603 11 00 00	449.00	-449.00					
11 CD 05 01 14 00 01 3702 10 00 00							
11 CD 05 01 14 00 01 3803 10 00 00							
11 CD 05 01 14 00 01 3806 11 00 00		5,481.890.03	5,481.890.03	5,481.890.03		5,481.890.03	
11 CD 05 01 14 00 01 3806 11 10 00	7.432.193.00	-7,432.193.00					
TOTAL CAPITULO 3000	21.477.972.30	-1.883.580.98	19.594.391.32	19.594.391.32		19.594.391.32	
11 CD 05 01 14 00 01 4103 11 00 00	39.927.00	-14.129.40	25.797.60	25.797.60		25.797.60	
11 CD 05 01 14 00 01 4104 11 00 00	9.868.782.00	2,556.118.55	12,424.900.55	12,424.900.55		12,424.900.55	
TOTAL CAPITULO 4000	9.908.709.00	2.541.989.15	12.450.698.15	12.450.698.15		12.450.698.15	
11 CD 05 01 14 00 01 5202 20 00 00							
TOTAL CAPITULO 5000							
TOTAL PROGRAMA 14	95.556.882.00	-14.928.395.94	80.628.486.06	80.628.486.06		80.628.486.06	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 05 SEGURIDAD PUBLICA Y READAPTACION SOCIAL

SUBFUNCION 02 PREVENCIÓN Y READAPTACION SOCIAL

PROGRAMA 15 PREVENCIÓN DEL DELITO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C5 05 02 15 00 00 1103 11 00 00	1.329.503.00	-1.237.024.45	92.478.55	92.478.55		92.478.55	
02 C5 05 02 15 00 00 1104 11 00 00	129.593.00	-84.978.50	44.614.50	44.614.50		44.614.50	
02 C5 05 02 15 00 00 1301 11 00 00	5.508.00	-4.703.00	805.00	805.00		805.00	
02 C5 05 02 15 00 00 1305 11 00 00	40.400.00	-40.400.00					
02 C5 05 02 15 00 00 1306 11 00 00	162.000.00	-138.465.66	23.534.34	23.534.34		23.534.34	
02 C5 05 02 15 00 00 1319 11 00 00	34.819.00	-19.183.17	15.635.83	15.635.83		15.635.83	
02 C5 05 02 15 00 00 1325 11 00 00	2.902.00	5.740.62	8.642.62	8.642.62		8.642.62	
02 C5 05 02 15 00 00 1401 11 01 00	186.900.00	-166.717.00	20.183.00	20.183.00		20.183.00	
02 C5 05 02 15 00 00 1401 11 03 00	17.494.00	-13.691.00	3.803.00	3.803.00		3.803.00	
02 C5 05 02 15 00 00 1403 11 01 00	66.400.00	-61.682.00	4.718.00	4.718.00		4.718.00	
02 C5 05 02 15 00 00 1403 11 03 00	6.480.00	-3.758.00	2.722.00	2.722.00		2.722.00	
02 C5 05 02 15 00 00 1404 11 00 00	61.000.00	-52.653.60	8.346.40	8.346.40		8.346.40	
02 C5 05 02 15 00 00 1501 11 00 00	28.000.00	-19.156.73	8.843.27	8.843.27		8.843.27	
02 C5 05 02 15 00 00 1506 11 00 00	45.816.00	-34.581.75	11.234.25	11.234.25		11.234.25	
02 C5 05 02 15 00 00 1507 11 00 00	1.616.438.00	-1.589.769.38	26.668.62	26.668.62		26.668.62	
02 C5 05 02 15 00 00 1507 11 12 00	11.200.00	-11.200.00					
02 C5 05 02 15 00 00 1507 11 65 00	49.500.00	-49.500.00					
02 C5 05 02 15 00 00 1508 11 00 00	29.181.00	-26.516.10	2.664.90	2.664.90		2.664.90	
02 C5 05 02 15 00 00 1510 11 12 00	486.00	-284.76	201.24	201.24		201.24	
TOTAL CAPITULO 1000	3.823.620.00	-3.548.524.48	275.095.52	275.095.52		275.095.52	
02 C5 05 02 15 00 00 3412 10 00 00		3.110.00	3.110.00	3.110.00		3.110.00	
02 C5 05 02 15 00 00 3414 10 00 00		300.89	300.89	300.89		300.89	
TOTAL CAPITULO 3000		3.410.89	3.410.89	3.410.89		3.410.89	
TOTAL PROGRAMA 15	3.823.620.00	-3.545.113.59	278.506.41	278.506.41		278.506.41	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 05 SEGURIDAD PUBLICA Y READAPTACION SOCIAL

SUBFUNCION 02 PREVENCIÓN Y READAPTACION SOCIAL

PROGRAMA 16 READAPTACION SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C1 05 02 16 00 00 1103 11 00 00	2.927.415.48	-402.941.84	2.524.473.64	2.524.473.64		2.524.473.64	
02 C1 05 02 16 00 00 1301 11 00 00	2.500.00	1.775.00	4.275.00	4.275.00		4.275.00	
02 C1 05 02 16 00 00 1305 11 00 00	81.317.10	-18.015.92	63.301.18	63.301.18		63.301.18	
02 C1 05 02 16 00 00 1306 11 00 00	325.268.39	58.281.71	383.550.10	383.550.10		383.550.10	
02 C1 05 02 16 00 00 1308 11 00 00		49.393.00	49.393.00	49.393.00		49.393.00	
02 C1 05 02 16 00 00 1319 11 00 00	260.000.00	-175.905.70	84.094.30	84.094.30		84.094.30	
02 C1 05 02 16 00 00 1325 11 00 00		32.258.11	32.258.11	32.258.11		32.258.11	
02 C1 05 02 16 00 00 1401 11 01 00	173.245.48	123.595.52	296.841.00	296.841.00		296.841.00	
02 C1 05 02 16 00 00 1403 11 01 00	46.370.78	40.923.22	87.294.00	87.294.00		87.294.00	
02 C1 05 02 16 00 00 1404 11 08 00	51.742.10	-51.742.10					
02 C1 05 02 16 00 00 1501 11 00 00	152.748.29	-68.684.56	84.063.73	84.063.73		84.063.73	
02 C1 05 02 16 00 00 1506 11 00 00		95.185.64	95.185.64	95.185.64		95.185.64	
02 C1 05 02 16 00 00 1506 11 12 00		7.762.00	7.762.00	7.762.00		7.762.00	
02 C1 05 02 16 00 00 1507 11 00 00	925.728.77	-618.141.84	307.586.93	307.586.93		307.586.93	
02 C1 05 02 16 00 00 1507 11 65 00		282.873.41	282.873.41	282.873.41		282.873.41	
02 C1 05 02 16 00 00 1508 11 00 00	57.684.43	-17.978.04	39.706.39	39.706.39		39.706.39	
02 C1 05 02 16 00 00 1510 11 00 00	2.735.04	-2.735.04					
02 C1 05 02 16 00 00 1510 11 12 00		476.86	476.86	476.86		476.86	
02 C1 05 02 16 00 02 1103 11 00 00	271.359.040.80	7.904.573.96	279.263.614.76	279.263.614.76		279.263.614.76	
02 C1 05 02 16 00 02 1104 11 00 00	702.169.97	98.944.42	801.114.39	801.114.39		801.114.39	
02 C1 05 02 16 00 02 1201 11 00 00	796.345.00	48.160.00	844.505.00	844.505.00		844.505.00	
02 C1 05 02 16 00 02 1301 11 00 00	3.510.816.00	-151.816.10	3.358.999.90	3.358.999.90		3.358.999.90	
02 C1 05 02 16 00 02 1305 11 00 00	7.556.988.67	121.826.76	7.678.815.43	7.678.815.43		7.678.815.43	
02 C1 05 02 16 00 02 1306 11 00 00	30.315.225.67	-180.637.94	30.134.587.73	30.134.587.73		30.134.587.73	
02 C1 05 02 16 00 02 1308 11 00 00	3.389.161.64	781.764.65	4.170.926.29	4.170.926.29		4.170.926.29	
02 C1 05 02 16 00 02 1308 11 12 00		663.944.37	663.944.37	663.944.37		663.944.37	
02 C1 05 02 16 00 02 1316 11 12 00		274.229.09	274.229.09	274.229.09		274.229.09	
02 C1 05 02 16 00 02 1317 11 00 00	500.000.00	-500.000.00					
02 C1 05 02 16 00 02 1319 11 00 00	7.146.101.92	-50.139.02	7.095.962.90	7.095.962.90		7.095.962.90	
02 C1 05 02 16 00 02 1322 11 00 00	48.423.077.64	-2.323.904.75	46.099.172.89	46.099.172.89		46.099.172.89	
02 C1 05 02 16 00 02 1325 11 00 00	112.932.99	-112.932.99					
02 C1 05 02 16 00 02 1401 11 01 00	34.455.000.00	5.741.132.00	40.196.132.00	40.196.132.00		40.196.132.00	
02 C1 05 02 16 00 02 1401 11 03 00	95.000.00	-38.904.00	56.096.00	56.096.00		56.096.00	
02 C1 05 02 16 00 02 1403 11 01 00	13.500.000.00	804.784.47	14.304.784.47	14.304.784.47		14.304.784.47	
02 C1 05 02 16 00 02 1403 11 03 00	35.000.00	6.377.00	41.377.00	41.377.00		41.377.00	
02 C1 05 02 16 00 02 1404 11 00 00	5.240.449.00	-288.180.55	4.952.268.45	4.952.268.45		4.952.268.45	
02 C1 05 02 16 00 02 1404 11 08 00	80.000.00	-80.000.00					
02 C1 05 02 16 00 02 1407 11 00 00							
02 C1 05 02 16 00 02 1501 11 00 00	16.685.164.84	-1.029.616.29	15.655.548.55	15.655.548.55		15.655.548.55	
02 C1 05 02 16 00 02 1506 11 00 00	10.698.457.21	-4.765.835.95	5.932.621.26	5.932.621.26		5.932.621.26	
02 C1 05 02 16 00 02 1506 11 12 00		662.887.00	662.887.00	662.887.00		662.887.00	
02 C1 05 02 16 00 02 1507 11 00 00	50.447.970.54	21.209.630.62	71.657.601.16	71.657.601.16		71.657.601.16	
02 C1 05 02 16 00 02 1507 11 12 00	645.175.00	508.686.50	1.153.861.50	1.153.861.50		1.153.861.50	
02 C1 05 02 16 00 02 1507 11 65 00	31.187.520.00	-5.065.786.45	26.121.733.55	26.121.733.55		26.121.733.55	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 05 SEGURIDAD PUBLICA Y READAPTACION SOCIAL

SUBFUNCION 02 PREVENCIÓN Y READAPTACION SOCIAL

PROGRAMA 16 READAPTACION SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C1 05 02 16 00 02 1507 11 66 00	297.600.00	-11.904.00	285.696.00	285.696.00		285.696.00	
02 C1 05 02 16 00 02 1507 11 67 00	490.30	-490.30					
02 C1 05 02 16 00 02 1508 11 00 00	5.441.224.22	297.831.24	5.739.055.46	5.739.055.46		5.739.055.46	
02 C1 05 02 16 00 02 1510 11 12 00	294.416.40	-170.633.25	123.783.15	123.783.15		123.783.15	
TOTAL CAPITULO 1000	547.922.083.67	23.690.369.92	571.612.453.59	571.612.453.59		571.612.453.59	
02 C1 05 02 16 00 00 2101 10 00 00	86.400.00	83.179.78	169.579.78	169.579.78		169.579.78	
02 C1 05 02 16 00 00 2102 10 00 00	180.450.00	-104.313.73	76.136.27	76.136.27		76.136.27	
02 C1 05 02 16 00 00 2103 10 00 00	40.000.00	-19.688.05	20.311.95	20.311.95		20.311.95	
02 C1 05 02 16 00 00 2105 10 00 00	22.500.00	-20.499.00	2.001.00	2.001.00		2.001.00	
02 C1 05 02 16 00 00 2106 10 00 00	18.000.00	164.829.38	182.829.38	182.829.38		182.829.38	
02 C1 05 02 16 00 00 2201 10 00 00	360.000.00	-210.503.42	149.496.58	149.496.58		149.496.58	
02 C1 05 02 16 00 00 2203 10 00 00	86.000.00	-80.814.39	5.185.61	5.185.61		5.185.61	
02 C1 05 02 16 00 00 2302 10 00 00	32.000.00	-15.048.13	16.951.87	16.951.87		16.951.87	
02 C1 05 02 16 00 00 2303 10 00 00	60.000.00	-51.300.39	8.699.61	8.699.61		8.699.61	
02 C1 05 02 16 00 00 2401 10 00 00	36.000.00	-21.116.28	14.883.72	14.883.72		14.883.72	
02 C1 05 02 16 00 00 2402 10 00 00	14.400.00	-11.470.07	2.929.93	2.929.93		2.929.93	
02 C1 05 02 16 00 00 2403 10 00 00	14.400.00	-2.612.50	11.787.50	11.787.50		11.787.50	
02 C1 05 02 16 00 00 2404 10 00 00	34.200.00	-23.839.28	10.360.72	10.360.72		10.360.72	
02 C1 05 02 16 00 00 2501 10 00 00	12.000.00	-12.000.00					
02 C1 05 02 16 00 00 2502 10 00 00	4.000.00	-4.000.00					
02 C1 05 02 16 00 00 2503 10 00 00	46.000.00	-37.897.04	8.102.96	8.102.96		8.102.96	
02 C1 05 02 16 00 00 2505 10 00 00	3.240.00	-931.88	2.308.12	2.308.12		2.308.12	
02 C1 05 02 16 00 00 2601 10 00 00	160.000.00	-71.680.00	88.320.00	88.320.00		88.320.00	
02 C1 05 02 16 00 00 2602 10 00 00	8.500.00	-8.500.00					
02 C1 05 02 16 00 00 2701 10 00 00	42.000.00	52.712.62	94.712.62	94.712.62		94.712.62	
02 C1 05 02 16 00 00 2702 10 00 00		6.900.00	6.900.00	6.900.00		6.900.00	
02 C1 05 02 16 00 00 2703 10 00 00	38.000.00	-38.000.00					
02 C1 05 02 16 00 02 2101 10 00 00	1.080.000.00	600.669.13	1.680.669.13	1.680.669.13		1.680.669.13	
02 C1 05 02 16 00 02 2102 10 00 00	810.000.00	-41.260.64	768.739.36	768.739.36		768.739.36	
02 C1 05 02 16 00 02 2103 10 00 00	500.000.00	-363.852.92	136.147.08	136.147.08		136.147.08	
02 C1 05 02 16 00 02 2105 10 00 00	270.000.00	-191.507.31	78.492.69	78.492.69		78.492.69	
02 C1 05 02 16 00 02 2106 10 00 00	900.000.00	-272.651.98	627.348.02	627.348.02		627.348.02	
02 C1 05 02 16 00 02 2201 10 00 00	110.000.000.00	-31.740.091.28	78.259.908.72	78.259.908.72		78.259.908.72	
02 C1 05 02 16 00 02 2201 10 19 00		9.695.304.00	9.695.304.00	9.695.304.00		9.695.304.00	
02 C1 05 02 16 00 02 2203 10 00 00	400.000.00	-30.355.83	369.644.17	369.644.17		369.644.17	
02 C1 05 02 16 00 02 2301 10 00 00	90.000.00	-42.710.67	47.289.33	47.289.33		47.289.33	
02 C1 05 02 16 00 02 2302 10 00 00	1.300.000.00	849.840.95	2.149.840.95	2.149.840.95		2.149.840.95	
02 C1 05 02 16 00 02 2302 10 48 00	3.000.00	-3.000.00					
02 C1 05 02 16 00 02 2401 10 00 00	1.350.000.00	764.525.75	2.114.525.75	2.114.525.75		2.114.525.75	
02 C1 05 02 16 00 02 2402 10 00 00	360.000.00	930.613.12	1.290.613.12	1.290.613.12		1.290.613.12	
02 C1 05 02 16 00 02 2403 10 00 00	270.000.00	-189.560.40	80.439.60	80.439.60		80.439.60	
02 C1 05 02 16 00 02 2404 10 00 00	450.000.00	1.131.270.33	1.581.270.33	1.581.270.33		1.581.270.33	
02 C1 05 02 16 00 02 2501 10 00 00	200.000.00	673.764.05	873.764.05	873.764.05		873.764.05	
02 C1 05 02 16 00 02 2502 10 00 00	5.000.00	-2.124.58	2.875.42	2.875.42		2.875.42	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 05 SEGURIDAD PUBLICA Y READAPTACION SOCIAL

SUBFUNCION 02 PREVENCIÓN Y READAPTACION SOCIAL

PROGRAMA 16 READAPTACION SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C1 05 02 16 00 02 2503 10 00 00	72.000.00	95.963.24	167.963.24	167.963.24		167.963.24	
02 C1 05 02 16 00 02 2504 10 00 00	45.000.00	-12.302.11	32.697.89	32.697.89		32.697.89	
02 C1 05 02 16 00 02 2505 10 00 00	27.000.00	44.138.13	71.138.13	71.138.13		71.138.13	
02 C1 05 02 16 00 02 2601 10 00 00	17.000.000.00	-1.719.104.77	15.280.895.23	15.280.895.23		15.280.895.23	
02 C1 05 02 16 00 02 2602 10 00 00	90.000.00	15.168.71	105.168.71	105.168.71		105.168.71	
02 C1 05 02 16 00 02 2701 10 00 00	8.700.000.00	-1.970.396.73	6.729.603.27	6.729.603.27		6.729.603.27	
02 C1 05 02 16 00 02 2702 10 00 00	150.000.00	-127.796.21	22.203.79	22.203.79		22.203.79	
02 C1 05 02 16 00 02 2703 10 00 00	250.000.00	-153.353.46	96.646.54	96.646.54		96.646.54	
TOTAL CAPITULO 2000	145.620.090.00	-22.485.403.86	123.134.686.14	123.134.686.14		123.134.686.14	
02 C1 05 02 16 00 00 3101 11 00 00	4.200.00	-1.141.13	3.058.87	3.058.87		3.058.87	
02 C1 05 02 16 00 00 3103 11 00 00	63.000.00	-10.636.35	52.363.65	52.363.65		52.363.65	
02 C1 05 02 16 00 00 3104 11 00 00	48.000.00	-48.000.00					
02 C1 05 02 16 00 00 3105 11 00 00	36.000.00	-36.000.00					
02 C1 05 02 16 00 00 3203 10 00 00	67.500.00	20.075.36	87.575.36	87.575.36		87.575.36	
02 C1 05 02 16 00 00 3206 10 00 00	5.400.00	-2.431.45	2.968.55	2.968.55		2.968.55	
02 C1 05 02 16 00 00 3301 10 00 00		5.953.022.92	5.953.022.92	5.953.022.92		5.953.022.92	
02 C1 05 02 16 00 00 3303 10 00 00	50.000.00	-50.000.00					
02 C1 05 02 16 00 00 3402 10 00 00	5.400.00	-5.400.00					
02 C1 05 02 16 00 00 3404 11 00 00	40.000.00	-33.481.41	6.518.59	6.518.59		6.518.59	
02 C1 05 02 16 00 00 3407 10 00 00	10.000.00	-8.385.40	1.614.60	1.614.60		1.614.60	
02 C1 05 02 16 00 00 3409 10 00 00	10.000.00	-10.000.00					
02 C1 05 02 16 00 00 3411 10 00 00	34.150.00	1.330.127.80	1.364.277.80	1.364.277.80		1.364.277.80	
02 C1 05 02 16 00 00 3501 10 00 00	20.000.00	37.059.55	57.059.55	57.059.55		57.059.55	
02 C1 05 02 16 00 00 3502 10 00 00	20.000.00	-20.000.00					
02 C1 05 02 16 00 00 3503 10 00 00	50.000.00	-6.087.65	43.912.35	43.912.35		43.912.35	
02 C1 05 02 16 00 00 3504 10 00 00		4.358.50	4.358.50	4.358.50		4.358.50	
02 C1 05 02 16 00 00 3505 10 00 00		48.794.50	48.794.50	48.794.50		48.794.50	
02 C1 05 02 16 00 00 3506 10 00 00	100.000.00	-73.245.05	26.754.95	26.754.95		26.754.95	
02 C1 05 02 16 00 00 3602 11 00 00	30.000.00	-30.000.00					
02 C1 05 02 16 00 00 3701 10 00 00	60.000.00	-2.917.72	57.082.28	57.082.28		57.082.28	
02 C1 05 02 16 00 00 3705 10 00 00		75.039.20	75.039.20	75.039.20		75.039.20	
02 C1 05 02 16 00 00 3806 11 00 00	1.580.538.00	-1.164.026.72	416.511.28	416.511.28		416.511.28	
02 C1 05 02 16 00 00 3806 11 10 00	278.602.33	-278.602.33					
02 C1 05 02 16 00 02 3101 11 00 00	17.643.00	-13.032.20	4.610.80	4.610.80		4.610.80	
02 C1 05 02 16 00 02 3102 11 00 00	20.000.00	-17.524.45	2.475.55	2.475.55		2.475.55	
02 C1 05 02 16 00 02 3103 11 00 00	3.150.000.00	1.098.037.42	4.248.037.42	4.248.037.42		4.248.037.42	
02 C1 05 02 16 00 02 3104 11 70 00	4.400.000.00	12.269.955.17	16.669.955.17	16.669.955.17		16.669.955.17	
02 C1 05 02 16 00 02 3105 11 00 00	2.700.000.00	-2.700.000.00					
02 C1 05 02 16 00 02 3201 10 00 00	6.660.000.00	885.439.80	7.545.439.80	7.545.439.80		7.545.439.80	
02 C1 05 02 16 00 02 3203 10 00 00	1.350.000.00	581.910.50	1.931.910.50	1.931.910.50		1.931.910.50	
02 C1 05 02 16 00 02 3204 10 00 00	50.000.00	-50.000.00					
02 C1 05 02 16 00 02 3206 10 00 00		121.141.00	121.141.00	121.141.00		121.141.00	
02 C1 05 02 16 00 02 3301 10 00 00	186.232.00	1.062.265.50	1.248.497.50	1.248.497.50		1.248.497.50	
02 C1 05 02 16 00 02 3305 10 00 00							



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 05 SEGURIDAD PUBLICA Y READAPTACION SOCIAL

SUBFUNCION 02 PREVENCIÓN Y READAPTACION SOCIAL

PROGRAMA 16 READAPTACION SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C1 05 02 16 00 02 3402 10 00 00	225.000.00	-155.709.44	69.290.56	69.290.56		69.290.56	
02 C1 05 02 16 00 02 3404 11 00 00	560.000.00	121.793.36	681.793.36	681.793.36		681.793.36	
02 C1 05 02 16 00 02 3407 10 00 00	350.000.00	2.375.023.21	2.725.023.21	2.725.023.21		2.725.023.21	
02 C1 05 02 16 00 02 3409 10 00 00	150.000.00	-150.000.00					
02 C1 05 02 16 00 02 3412 10 00 00	8.150.000.00	1.474.977.00	9.624.977.00	9.624.977.00		9.624.977.00	
02 C1 05 02 16 00 02 3414 10 00 00	700.000.00	379.070.57	1.079.070.57	1.079.070.57		1.079.070.57	
02 C1 05 02 16 00 02 3501 10 00 00	500.000.00	-55.113.79	444.886.21	444.886.21		444.886.21	
02 C1 05 02 16 00 02 3502 10 00 00	1.040.000.00	-1.040.000.00					
02 C1 05 02 16 00 02 3503 10 00 00	7.000.000.00	477.595.13	7.477.595.13	7.477.595.13		7.477.595.13	
02 C1 05 02 16 00 02 3503 10 48 00	20.000.00	-20.000.00					
02 C1 05 02 16 00 02 3504 10 00 00	20.000.00	4.861.413.98	4.881.413.98	4.881.413.98		4.881.413.98	
02 C1 05 02 16 00 02 3505 10 00 00	80.000.00	620.848.50	700.848.50	700.848.50		700.848.50	
02 C1 05 02 16 00 02 3506 10 00 00	9.000.000.00	-334.927.03	8.665.072.97	8.665.072.97		8.665.072.97	
02 C1 05 02 16 00 02 3601 11 00 00	50.000.00	-50.000.00					
02 C1 05 02 16 00 02 3602 11 00 00	400.000.00	-253.916.56	146.083.44	146.083.44		146.083.44	
02 C1 05 02 16 00 02 3603 11 00 00	40.000.00	-40.000.00					
02 C1 05 02 16 00 02 3604 11 00 00	9.600.00	62.340.00	71.940.00	71.940.00		71.940.00	
02 C1 05 02 16 00 02 3604 11 48 00	2.400.00	-2.400.00					
02 C1 05 02 16 00 02 3701 10 00 00	1.300.000.00	74.259.92	1.374.259.92	1.374.259.92		1.374.259.92	
02 C1 05 02 16 00 02 3702 10 00 00	40.000.00	-38.423.57	1.576.43	1.576.43		1.576.43	
02 C1 05 02 16 00 02 3704 10 00 00	5.000.00	-5.000.00					
02 C1 05 02 16 00 02 3705 10 00 00	20.000.00	-20.000.00					
02 C1 05 02 16 00 02 3706 10 00 00	85.000.00	-85.000.00					
02 C1 05 02 16 00 02 3806 11 00 00	17.883.875.00	4.553.318.48	22.437.193.48	22.437.193.48		22.437.193.48	
02 C1 05 02 16 00 02 3806 11 10 00	5.226.760.00	-5.226.760.00					
TOTAL CAPITULO 3000	73.904.300.33	26.449.705.12	100.354.005.45	100.354.005.45		100.354.005.45	
02 C1 05 02 16 00 00 4103 11 00 00		15.151.64	15.151.64	15,151.64		15,151.64	
02 C1 05 02 16 00 02 4103 11 00 00	150.000.00	47.649.20	197.649.20	197.649.20		197.649.20	
02 C1 05 02 16 00 02 4105 11 00 00	300.000.00	-249.875.00	50.125.00	50.125.00		50.125.00	
02 C1 05 02 16 00 02 4108 11 00 00							
02 C1 05 02 16 02 02 4210 21 71 00	6.000.000.00	630.910.02	6.630.910.02	6.630.910.02		6.630.910.02	
02 C1 05 02 16 02 02 4210 61 71 00	73.515.000.00	94.351.783.98	167.866.783.98	167.866.783.98		167.866.783.98	
02 C1 05 02 16 02 02 4210 61 72 00	40.000.000.00		40.000.000.00	40.000.000.00		40.000.000.00	
TOTAL CAPITULO 4000	119.965.000.00	94.795.619.84	214.760.619.84	214.760.619.84		214.760.619.84	
02 C1 05 02 16 00 02 5101 20 00 00							
02 C1 05 02 16 00 02 5102 20 00 00		412.860.35	412.860.35	412.860.35		412.860.35	
02 C1 05 02 16 00 02 5202 20 00 00		616.400.00	616.400.00	616.400.00		616.400.00	
02 C1 05 02 16 00 02 5204 20 00 00		46.698.00	46.698.00	41.860.00		41.860.00	4.838.00
02 C1 05 02 16 00 02 5206 20 00 00							
TOTAL CAPITULO 5000		1.075.958.35	1.075.958.35	1.071.120.35		1.071.120.35	4.838.00
02 C1 05 02 16 00 02 6100 60 00 00							
TOTAL CAPITULO 6000							
TOTAL PROGRAMA 16	887.411.474.00	123.526.249.37	1.010.937.723.37	1.010.932.885.37		1.010.932.885.37	4.838.00



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL

PROGRAMA 17 CONDUCCION Y COORDINACION DE LA POLITICA DE DESARROLLO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
01 C0 06 01 17 00 01 1103 11 00 00	1.093.998.00	-94.046.49	999.951.51	999.951.51		999.951.51	
01 C0 06 01 17 00 01 1301 11 00 00	103.383.00	-102.105.50	1.277.50	1.277.50		1.277.50	
01 C0 06 01 17 00 01 1305 11 00 00	28.594.00	-4.438.42	24.155.58	24.155.58		24.155.58	
01 C0 06 01 17 00 01 1306 11 00 00	140.763.00	98.341.77	239.104.77	239.104.77		239.104.77	
01 C0 06 01 17 00 01 1319 11 00 00	93.613.00	-64.805.89	28.807.11	28.807.11		28.807.11	
01 C0 06 01 17 00 01 1325 11 00 00	618.506.00	-606.270.64	12.235.36	12.235.36		12.235.36	
01 C0 06 01 17 00 01 1401 11 01 00	131.427.00	5.683.00	137.110.00	137.110.00		137.110.00	
01 C0 06 01 17 00 01 1403 11 01 00	10.005.00	5.056.20	15.061.20	15.061.20		15.061.20	
01 C0 06 01 17 00 01 1403 11 03 00	25.861.00	-6.027.00	19.834.00	19.834.00		19.834.00	
01 C0 06 01 17 00 01 1404 11 00 00	36.519.00	-2.078.22	34.440.78	34.440.78		34.440.78	
01 C0 06 01 17 00 01 1404 11 08 00	9.191.00	-9.191.00					
01 C0 06 01 17 00 01 1501 11 00 00	11.589.00	-611.91	10.977.09	10.977.09		10.977.09	
01 C0 06 01 17 00 01 1506 11 00 00	316.956.00	-310.124.98	6.831.02	6.831.02		6.831.02	
01 C0 06 01 17 00 01 1507 11 00 00	2.012.917.00	-1.580.291.67	432.625.33	432.625.33		432.625.33	
01 C0 06 01 17 00 01 1507 11 65 00	21.869.00	200.98	22.069.98	22.069.98		22.069.98	
01 C0 06 01 17 00 01 1507 11 66 00	6.859.00	-2.703.16	4.155.84	4.155.84		4.155.84	
01 C0 06 01 17 00 01 1508 11 00 00	446.617.00	17.419.33	464.036.33	464.036.33		464.036.33	
01 C0 06 01 17 00 01 1510 11 12 00							
02 C4 06 01 17 00 01 1103 11 00 00	3.401.500.00	-1.846.415.35	1.555.084.65	1.555.084.65		1.555.084.65	
02 C4 06 01 17 00 01 1104 11 00 00	376.873.86	-130.978.63	245.895.23	245.895.23		245.895.23	
02 C4 06 01 17 00 01 1301 11 00 00	11.824.04	-2.639.54	9.184.50	9.184.50		9.184.50	
02 C4 06 01 17 00 01 1305 11 00 00	93.179.10	-49.824.73	43.354.37	43.354.37		43.354.37	
02 C4 06 01 17 00 01 1306 11 00 00	372.716.40	-76.889.96	295.826.44	295.826.44		295.826.44	
02 C4 06 01 17 00 01 1308 11 00 00	42.267.00	-42.267.00					
02 C4 06 01 17 00 01 1319 11 00 00	86.520.00	60.393.17	146.913.17	146.913.17		146.913.17	
02 C4 06 01 17 00 01 1401 11 01 00	380.324.34	-170.209.34	210.115.00	210.115.00		210.115.00	
02 C4 06 01 17 00 01 1401 11 03 00	50.877.97	-28.486.97	22.391.00	22.391.00		22.391.00	
02 C4 06 01 17 00 01 1403 11 01 00	149.146.80	-71.388.74	77.758.06	77.758.06		77.758.06	
02 C4 06 01 17 00 01 1403 11 03 00	18.843.69	-2.764.69	16.079.00	16.079.00		16.079.00	
02 C4 06 01 17 00 01 1404 11 00 00	192.779.17	-69.482.89	123.296.28	123.296.28		123.296.28	
02 C4 06 01 17 00 01 1404 11 08 00	36.899.75	-36.899.75					
02 C4 06 01 17 00 01 1501 11 00 00	49.241.16	-7.949.16	41.292.00	41.292.00		41.292.00	
02 C4 06 01 17 00 01 1506 11 00 00	170.000.00	-124.528.54	45.471.46	45.471.46		45.471.46	
02 C4 06 01 17 00 01 1507 11 00 00	1.868.953.96	-783.339.04	1.085.614.92	1.085.614.92		1.085.614.92	
02 C4 06 01 17 00 01 1507 11 12 00	30.000.00	-28.128.45	1.871.55	1.871.55		1.871.55	
02 C4 06 01 17 00 01 1507 11 65 00	170.248.00	-107.645.68	62.602.32	62.602.32		62.602.32	
02 C4 06 01 17 00 01 1507 11 66 00	25.000.00	-18.096.40	6.903.60	6.903.60		6.903.60	
02 C4 06 01 17 00 01 1508 11 00 00	67.212.52	-31.258.43	35.954.09	35.954.09		35.954.09	
02 C4 06 01 17 00 01 1510 11 12 00	810.24	603.46	1.413.70	1.413.70		1.413.70	
03 C0 06 01 17 00 01 1103 11 00 00	6.679.002.00	3.535.306.37	10.214.308.37	10.214.308.37		10.214.308.37	
03 C0 06 01 17 00 01 1104 11 00 00	1.458.120.00	1.207.611.28	2.665.731.28	2.665.731.28		2.665.731.28	
03 C0 06 01 17 00 01 1201 11 00 00	54.850.00	-4.458.00	50.392.00	50.392.00		50.392.00	
03 C0 06 01 17 00 01 1301 11 00 00	98.826.00	48.357.43	147.183.43	147.183.43		147.183.43	
03 C0 06 01 17 00 01 1305 11 00 00	226.660.00	104.480.86	331.140.86	331.140.86		331.140.86	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL

PROGRAMA 17 CONDUCCION Y COORDINACION DE LA POLITICA DE DESARROLLO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 CO 06 01 17 00 01 1306 11 00 00	912.650.00	409.958.99	1.322.608.99	1.322.608.99		1.322.608.99	
03 CO 06 01 17 00 01 1308 11 00 00		468.744.61	468.744.61	468.744.61		468.744.61	
03 CO 06 01 17 00 01 1319 11 00 00	784.461.00	227.656.69	1.012.117.69	1.012.117.69		1.012.117.69	
03 CO 06 01 17 00 01 1325 11 00 00		157.487.18	157.487.18	157.487.18		157.487.18	
03 CO 06 01 17 00 01 1401 11 01 00	943.617.00	550.961.18	1.494.578.18	1.494.578.18		1.494.578.18	
03 CO 06 01 17 00 01 1401 11 03 00	101.341.00	62.332.78	163.673.78	163.673.78		163.673.78	
03 CO 06 01 17 00 01 1403 11 01 00	333.905.00	202.691.42	536.596.42	536.596.42		536.596.42	
03 CO 06 01 17 00 01 1403 11 03 00	75.067.00	45.000.75	120.067.75	120.067.75		120.067.75	
03 CO 06 01 17 00 01 1404 11 00 00	270.240.00	34.437.15	304.677.15	304.677.15		304.677.15	
03 CO 06 01 17 00 01 1404 11 08 00	29.589.00	-29.589.00					
03 CO 06 01 17 00 01 1501 11 00 00	411.627.00	1.123.713.94	1.535.340.94	1.535.340.94		1.535.340.94	
03 CO 06 01 17 00 01 1506 11 00 00	493.989.00	42.576.30	536.565.30	536.565.30		536.565.30	
03 CO 06 01 17 00 01 1507 11 00 00	2.442.553.00	827.332.57	3.269.885.57	3.269.885.57		3.269.885.57	
03 CO 06 01 17 00 01 1507 11 12 00	135.000.00	-123.231.15	11.768.85	11.768.85		11.768.85	
03 CO 06 01 17 00 01 1507 11 65 00	700.000.00	370.545.04	1.070.545.04	1.070.545.04		1.070.545.04	
03 CO 06 01 17 00 01 1507 11 66 00	40.000.00	-7.800.00	32.200.00	32.200.00		32.200.00	
03 CO 06 01 17 00 01 1508 11 00 00	163.607.00	107.325.28	270.932.28	270.932.28		270.932.28	
03 CO 06 01 17 00 01 1510 11 12 00	7.371.00	1.447.83	8.818.83	8.818.83		8.818.83	
04 CO 06 01 17 00 01 1103 11 00 00	18.005.962.00	-9.349.540.88	8.656.421.12	8.656.421.12		8.656.421.12	
04 CO 06 01 17 00 01 1104 11 00 00	4.677.697.00	-2.624.037.14	2.053.659.86	2.053.659.86		2.053.659.86	
04 CO 06 01 17 00 01 1202 11 00 00		250.516.81	250.516.81	250.516.81		250.516.81	
04 CO 06 01 17 00 01 1301 11 00 00	341.563.00	-174.152.74	167.410.26	167.410.26		167.410.26	
04 CO 06 01 17 00 01 1305 11 00 00	540.313.00	-317.207.16	223.105.84	223.105.84		223.105.84	
04 CO 06 01 17 00 01 1306 11 00 00	2.161.253.00	-665.736.87	1.495.516.13	1.495.516.13		1.495.516.13	
04 CO 06 01 17 00 01 1308 11 12 00		41.925.78	41.925.78	41.925.78		41.925.78	
04 CO 06 01 17 00 01 1316 11 00 00		123.673.30	123.673.30	123.673.30		123.673.30	
04 CO 06 01 17 00 01 1319 11 00 00	1.090.469.00	-224.584.93	865.884.07	865.884.07		865.884.07	
04 CO 06 01 17 00 01 1322 11 00 00	764.191.00	-608.983.56	155.207.44	155.207.44		155.207.44	
04 CO 06 01 17 00 01 1325 11 00 00	520.925.00	-141.722.50	379.202.50	379.202.50		379.202.50	
04 CO 06 01 17 00 01 1401 11 01 00	2.195.614.00	-700.793.00	1.494.821.00	1.494.821.00		1.494.821.00	
04 CO 06 01 17 00 01 1401 11 03 00	315.745.00	-152.568.00	163.177.00	163.177.00		163.177.00	
04 CO 06 01 17 00 01 1403 11 01 00	737.204.00	-291.600.00	445.604.00	445.604.00		445.604.00	
04 CO 06 01 17 00 01 1403 11 03 00	233.885.00	-113.669.00	120.216.00	120.216.00		120.216.00	
04 CO 06 01 17 00 01 1404 11 00 00	470.274.00	-137.806.47	332.467.53	332.467.53		332.467.53	
04 CO 06 01 17 00 01 1404 11 08 00	33.933.00	-33.933.00					
04 CO 06 01 17 00 01 1501 11 00 00	1.232.897.00	-28.864.10	1.204.032.90	1.204.032.90		1.204.032.90	
04 CO 06 01 17 00 01 1506 11 00 00	691.288.00	-302.519.65	388.768.35	388.768.35		388.768.35	
04 CO 06 01 17 00 01 1506 11 12 00		60.232.00	60.232.00	60.232.00		60.232.00	
04 CO 06 01 17 00 01 1507 11 00 00	3.050.679.00	-473.484.65	2.577.194.35	2.577.194.35		2.577.194.35	
04 CO 06 01 17 00 01 1507 11 12 00	239.829.00	-210.303.60	29.525.40	29.525.40		29.525.40	
04 CO 06 01 17 00 01 1507 11 65 00	1.976.867.00	31.665.34	2.008.532.34	2.008.532.34		2.008.532.34	
04 CO 06 01 17 00 01 1507 11 66 00	97.680.00	-12.719.90	84.960.10	84.960.10		84.960.10	
04 CO 06 01 17 00 01 1508 11 00 00	390.307.00	-171.093.01	219.213.99	219.213.99		219.213.99	
04 CO 06 01 17 00 01 1510 11 12 00		6.612.74	6.612.74	6.612.74		6.612.74	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL

PROGRAMA 17 CONDUCCION Y COORDINACION DE LA POLITICA DE DESARROLLO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 C0 06 01 17 00 02 1104 11 00 00	359.843.00	-359.843.00					
04 C0 06 01 17 00 02 1301 11 00 00	8.294.00	-8.294.00					
04 C0 06 01 17 00 02 1305 11 00 00	8.909.00	-8.909.00					
04 C0 06 01 17 00 02 1306 11 00 00	35.632.00	-35.632.00					
04 C0 06 01 17 00 02 1319 11 00 00	26.082.00	-26.082.00					
04 C0 06 01 17 00 02 1401 11 03 00	24.289.00	-24.289.00					
04 C0 06 01 17 00 02 1403 11 03 00	17.992.00	-17.992.00					
04 C0 06 01 17 00 02 1404 11 00 00	5.852.00	-5.852.00					
04 C0 06 01 17 00 02 1501 11 00 00	19.963.00	-19.963.00					
04 C0 06 01 17 00 02 1506 11 00 00	38.675.00	-38.675.00					
04 C0 06 01 17 00 02 1507 11 00 00	1.378.990.00	-1.378.990.00					
04 C0 06 01 17 00 02 1507 11 65 00	30.397.00	-30.397.00					
04 C0 06 01 17 00 02 1508 11 00 00	6.503.00	-6.503.00					
04 C0 06 01 17 00 06 1103 11 00 00		7.287.751.54	7.287.751.54	7.287.751.54		7.287.751.54	
04 C0 06 01 17 00 06 1104 11 00 00		2.849.868.99	2.849.868.99	2.849.868.99		2.849.868.99	
04 C0 06 01 17 00 06 1301 11 00 00		184.808.50	184.808.50	184.808.50		184.808.50	
04 C0 06 01 17 00 06 1305 11 00 00		329.867.75	329.867.75	329.867.75		329.867.75	
04 C0 06 01 17 00 06 1306 11 00 00		757.641.43	757.641.43	757.641.43		757.641.43	
04 C0 06 01 17 00 06 1308 11 12 00		111.834.88	111.834.88	111.834.88		111.834.88	
04 C0 06 01 17 00 06 1319 11 00 00		250.176.98	250.176.98	250.176.98		250.176.98	
04 C0 06 01 17 00 06 1322 11 00 00		571.090.29	571.090.29	571.090.29		571.090.29	
04 C0 06 01 17 00 06 1325 11 00 00		169.098.78	169.098.78	169.098.78		169.098.78	
04 C0 06 01 17 00 06 1401 11 01 00		953.070.00	953.070.00	953.070.00		953.070.00	
04 C0 06 01 17 00 06 1401 11 03 00		123.097.00	123.097.00	123.097.00		123.097.00	
04 C0 06 01 17 00 06 1403 11 01 00		379.438.89	379.438.89	379.438.89		379.438.89	
04 C0 06 01 17 00 06 1403 11 03 00		125.358.00	125.358.00	125.358.00		125.358.00	
04 C0 06 01 17 00 06 1404 11 00 00		209.989.02	209.989.02	209.989.02		209.989.02	
04 C0 06 01 17 00 06 1501 11 00 00							
04 C0 06 01 17 00 06 1506 11 00 00		502.064.28	502.064.28	502.064.28		502.064.28	
04 C0 06 01 17 00 06 1506 11 12 00		24.269.00	24.269.00	24.269.00		24.269.00	
04 C0 06 01 17 00 06 1507 11 00 00		1.945.890.00	1.945.890.00	1.945.890.00		1.945.890.00	
04 C0 06 01 17 00 06 1507 11 65 00							
04 C0 06 01 17 00 06 1508 11 00 00		212.040.88	212.040.88	212.040.88		212.040.88	
04 C0 06 01 17 00 06 1510 11 12 00		10.838.85	10.838.85	10.838.85		10.838.85	
04 C0 06 01 17 00 07 1103 11 00 00		44.070.00	44.070.00	44.070.00		44.070.00	
04 C0 06 01 17 00 07 1104 11 00 00		157.790.93	157.790.93	157.790.93		157.790.93	
04 C0 06 01 17 00 07 1301 11 00 00		1.630.00	1.630.00	1.630.00		1.630.00	
04 C0 06 01 17 00 07 1305 11 00 00		7.278.50	7.278.50	7.278.50		7.278.50	
04 C0 06 01 17 00 07 1306 11 00 00		97.107.27	97.107.27	97.107.27		97.107.27	
04 C0 06 01 17 00 07 1319 11 00 00		8.618.62	8.618.62	8.618.62		8.618.62	
04 C0 06 01 17 00 07 1401 11 01 00		475.607.00	475.607.00	475.607.00		475.607.00	
04 C0 06 01 17 00 07 1401 11 03 00		119.360.00	119.360.00	119.360.00		119.360.00	
04 C0 06 01 17 00 07 1403 11 03 00		149.629.00	149.629.00	149.629.00		149.629.00	
04 C0 06 01 17 00 07 1404 11 00 00		876.00	876.00	876.00		876.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL

PROGRAMA 17 CONDUCCION Y COORDINACION DE LA POLITICA DE DESARROLLO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 C0 06 01 17 00 07 1501 11 00 00		2.893.24	2.893.24	2.893.24		2.893.24	
04 C0 06 01 17 00 07 1506 11 00 00		14.850.05	14.850.05	14.850.05		14.850.05	
04 C0 06 01 17 00 07 1507 11 00 00		103.630.47	103.630.47	103.630.47		103.630.47	
04 C0 06 01 17 00 07 1507 11 65 00		231.628.20	231.628.20	231.628.20		231.628.20	
04 C0 06 01 17 00 07 1508 11 00 00		917.00	917.00	917.00		917.00	
05 C0 06 01 17 00 01 1103 11 00 00	2.939.022.00	480.275.31	3.419.297.31	3.419.297.31		3.419.297.31	
05 C0 06 01 17 00 01 1104 11 00 00	84.963.00	4.683.14	89.646.14	89.646.14		89.646.14	
05 C0 06 01 17 00 01 1301 11 00 00	7.511.00	1.569.50	9.080.50	9.080.50		9.080.50	
05 C0 06 01 17 00 01 1305 11 00 00	83.102.00	-3.188.45	79.913.55	79.913.55		79.913.55	
05 C0 06 01 17 00 01 1306 11 00 00	332.408.00	138.317.81	470.725.81	470.725.81		470.725.81	
05 C0 06 01 17 00 01 1308 11 12 00		7.374.93	7.374.93	7.374.93		7.374.93	
05 C0 06 01 17 00 01 1319 11 00 00	159.412.00	-27.452.71	131.959.29	131.959.29		131.959.29	
05 C0 06 01 17 00 01 1325 11 00 00		459.06	459.06	459.06		459.06	
05 C0 06 01 17 00 01 1401 11 01 00	363.981.00	62.877.00	426.858.00	426.858.00		426.858.00	
05 C0 06 01 17 00 01 1401 11 03 00	5.735.00	68.00	5.803.00	5.803.00		5.803.00	
05 C0 06 01 17 00 01 1403 11 01 00	140.489.00	34.492.58	174.981.58	174.981.58		174.981.58	
05 C0 06 01 17 00 01 1403 11 03 00	4.248.00	-44.00	4.204.00	4.204.00		4.204.00	
05 C0 06 01 17 00 01 1404 11 00 00	153.428.00	2.438.54	155.866.54	155.866.54		155.866.54	
05 C0 06 01 17 00 01 1404 11 08 00	46.672.00	-46.672.00					
05 C0 06 01 17 00 01 1501 11 00 00	98.195.00	-11.126.33	87.068.67	87.068.67		87.068.67	
05 C0 06 01 17 00 01 1506 11 00 00	54.555.00	-21.496.26	33.058.74	33.058.74		33.058.74	
05 C0 06 01 17 00 01 1507 11 00 00	833.717.00	314.802.22	1.148.519.22	1.148.519.22		1.148.519.22	
05 C0 06 01 17 00 01 1507 11 12 00	24.343.00	-23.975.00	368.00	368.00		368.00	
05 C0 06 01 17 00 01 1507 11 65 00	157.450.00	-22.937.49	134.512.51	134.512.51		134.512.51	
05 C0 06 01 17 00 01 1507 11 66 00	13.201.00	-6.701.00	6.500.00	6.500.00		6.500.00	
05 C0 06 01 17 00 01 1508 11 00 00	59.857.00	12.451.86	72.308.86	72.308.86		72.308.86	
05 C0 06 01 17 00 01 1510 11 12 00		366.50	366.50	366.50		366.50	
06 C0 06 01 17 00 01 1103 11 00 00	5.244.312.00	374.607.53	5.618.919.53	5.618.919.53		5.618.919.53	
06 C0 06 01 17 00 01 1104 11 00 00	474.420.00	1.021.678.53	1.496.098.53	1.496.098.53		1.496.098.53	
06 C0 06 01 17 00 01 1201 11 00 00	21.199.00	-6.043.50	15.155.50	15.155.50		15.155.50	
06 C0 06 01 17 00 01 1202 11 00 00	1.024.266.00	-1.024.266.00					
06 C0 06 01 17 00 01 1301 11 00 00	61.063.00	7.644.17	68.707.17	68.707.17		68.707.17	
06 C0 06 01 17 00 01 1305 11 00 00	158.673.00	35.415.86	194.088.86	194.088.86		194.088.86	
06 C0 06 01 17 00 01 1306 11 00 00	637.048.00	203.425.30	840.473.30	840.473.30		840.473.30	
06 C0 06 01 17 00 01 1308 11 00 00		44.400.00	44.400.00	44.400.00		44.400.00	
06 C0 06 01 17 00 01 1319 11 00 00	575.634.00	-176.980.73	398.653.27	398.653.27		398.653.27	
06 C0 06 01 17 00 01 1322 11 00 00		7.186.59	7.186.59	7.186.59		7.186.59	
06 C0 06 01 17 00 01 1325 11 00 00	95.306.00	22.181.80	117.487.80	117.487.80		117.487.80	
06 C0 06 01 17 00 01 1401 11 01 00	688.165.00	64.872.00	753.037.00	753.037.00		753.037.00	
06 C0 06 01 17 00 01 1401 11 03 00	32.023.00	48.173.00	80.196.00	80.196.00		80.196.00	
06 C0 06 01 17 00 01 1403 11 01 00	257.311.00	208.636.75	465.947.75	465.947.75		465.947.75	
06 C0 06 01 17 00 01 1403 11 03 00	23.721.00	31.114.00	54.835.00	54.835.00		54.835.00	
06 C0 06 01 17 00 01 1404 11 00 00	277.500.00	155.894.94	433.394.94	433.394.94		433.394.94	
06 C0 06 01 17 00 01 1404 11 08 00	55.090.00	-55.090.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL

PROGRAMA 17 CONDUCCION Y COORDINACION DE LA POLITICA DE DESARROLLO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 06 01 17 00 01 1501 11 00 00	174.569.00	316.507.18	491.076.18	491.076.18		491.076.18	
06 C0 06 01 17 00 01 1506 11 00 00	169.724.00	21.584.30	191.308.30	191.308.30		191.308.30	
06 C0 06 01 17 00 01 1507 11 00 00	961.003.00	619.656.21	1.580.659.21	1.580.659.21		1.580.659.21	
06 C0 06 01 17 00 01 1507 11 12 00	42.988.00	-33.481.10	9.506.90	9.506.90		9.506.90	
06 C0 06 01 17 00 01 1507 11 65 00	210.526.00	2.601.552.13	2.812.078.13	2.812.078.13		2.812.078.13	
06 C0 06 01 17 00 01 1507 11 66 00	7.920.00	16.530.56	24.450.56	24.450.56		24.450.56	
06 C0 06 01 17 00 01 1508 11 00 00	74.375.00	184.601.62	258.976.62	258.976.62		258.976.62	
06 C0 06 01 17 00 01 1510 11 12 00		7.560.13	7.560.13	7.560.13		7.560.13	
08 C0 06 01 17 00 01 1103 11 00 00	11.872.757.00	-4.887.325.93	6.985.431.07	6.985.431.07		6.985.431.07	
08 C0 06 01 17 00 01 1104 11 00 00	349.662.00	-91.097.77	258.564.23	258.564.23		258.564.23	
08 C0 06 01 17 00 01 1301 11 00 00	81.286.00	-17.428.63	63.857.37	63.857.37		63.857.37	
08 C0 06 01 17 00 01 1305 11 00 00	213.936.00	-45.118.38	168.817.62	168.817.62		168.817.62	
08 C0 06 01 17 00 01 1306 11 00 00	858.908.00	41.282.89	900.190.89	900.190.89		900.190.89	
08 C0 06 01 17 00 01 1308 11 00 00		75.128.00	75.128.00	75.128.00		75.128.00	
08 C0 06 01 17 00 01 1308 11 12 00		82.120.00	82.120.00	82.120.00		82.120.00	
08 C0 06 01 17 00 01 1319 11 00 00	639.782.00	-155.367.12	484.414.88	484.414.88		484.414.88	
08 C0 06 01 17 00 01 1325 11 00 00	68.301.00	-58.599.82	9.701.18	9.701.18		9.701.18	
08 C0 06 01 17 00 01 1401 11 01 00	951.997.00	-55.942.00	896.055.00	896.055.00		896.055.00	
08 C0 06 01 17 00 01 1401 11 03 00	23.602.00	20.871.00	44.473.00	44.473.00		44.473.00	
08 C0 06 01 17 00 01 1403 11 01 00	368.463.00	-39.34	368.423.66	368.423.66		368.423.66	
08 C0 06 01 17 00 01 1403 11 03 00	17.483.00	-5.010.00	12.473.00	12.473.00		12.473.00	
08 C0 06 01 17 00 01 1404 11 00 00	259.798.00	238.794.99	498.592.99	498.592.99		498.592.99	
08 C0 06 01 17 00 01 1404 11 08 00	23.315.00	-23.315.00					
08 C0 06 01 17 00 01 1501 11 00 00	562.848.00	-253.709.76	309.138.24	309.138.24		309.138.24	
08 C0 06 01 17 00 01 1506 11 00 00	316.399.00	-36.506.50	279.892.50	279.892.50		279.892.50	
08 C0 06 01 17 00 01 1506 11 12 00		24.269.00	24.269.00	24.269.00		24.269.00	
08 C0 06 01 17 00 01 1507 11 00 00	178.735.00	1.908.512.64	2.087.247.64	2.087.247.64		2.087.247.64	
08 C0 06 01 17 00 01 1507 11 12 00		1.180.50	1.180.50	1.180.50		1.180.50	
08 C0 06 01 17 00 01 1507 11 65 00	333.340.00	475.924.89	809.264.89	809.264.89		809.264.89	
08 C0 06 01 17 00 01 1507 11 66 00	11.674.00	3.726.00	15.400.00	15.400.00		15.400.00	
08 C0 06 01 17 00 01 1508 11 00 00	149.409.00	-9.056.71	140.352.29	140.352.29		140.352.29	
08 C0 06 01 17 00 01 1510 11 12 00		3.473.06	3.473.06	3.473.06		3.473.06	
08 C0 06 01 17 00 06 1103 11 00 00		3.786.306.13	3.786.306.13	3.786.306.13		3.786.306.13	
08 C0 06 01 17 00 06 1104 11 00 00		62.372.97	62.372.97	62.372.97		62.372.97	
08 C0 06 01 17 00 06 1301 11 00 00		8.828.00	8.828.00	8.828.00		8.828.00	
08 C0 06 01 17 00 06 1305 11 00 00		66.073.14	66.073.14	66.073.14		66.073.14	
08 C0 06 01 17 00 06 1306 11 00 00		630.241.49	630.241.49	630.241.49		630.241.49	
08 C0 06 01 17 00 06 1308 11 00 00		90.783.00	90.783.00	90.783.00		90.783.00	
08 C0 06 01 17 00 06 1316 11 12 00		214.093.05	214.093.05	214.093.05		214.093.05	
08 C0 06 01 17 00 06 1319 11 00 00		258.813.44	258.813.44	258.813.44		258.813.44	
08 C0 06 01 17 00 06 1322 11 00 00		174.25	174.25	174.25		174.25	
08 C0 06 01 17 00 06 1325 11 00 00		92.82	92.82	92.82		92.82	
08 C0 06 01 17 00 06 1401 11 01 00		483.481.00	483.481.00	483.481.00		483.481.00	
08 C0 06 01 17 00 06 1401 11 03 00		10.301.00	10.301.00	10.301.00		10.301.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL

PROGRAMA 17 CONDUCCION Y COORDINACION DE LA POLITICA DE DESARROLLO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CO 06 01 17 00 06 1403 11 01 00		196.388.80	196.388.80	196.388.80		196.388.80	
08 CO 06 01 17 00 06 1403 11 03 00		5.402.00	5.402.00	5.402.00		5.402.00	
08 CO 06 01 17 00 06 1404 11 00 00		531.945.64	531.945.64	531.945.64		531.945.64	
08 CO 06 01 17 00 06 1404 11 08 00							
08 CO 06 01 17 00 06 1501 11 00 00		59.679.85	59.679.85	59.679.85		59.679.85	
08 CO 06 01 17 00 06 1506 11 00 00		18.899.49	18.899.49	18.899.49		18.899.49	
08 CO 06 01 17 00 06 1507 11 00 00		2.012.920.19	2.012.920.19	2.012.920.19		2.012.920.19	
08 CO 06 01 17 00 06 1507 11 12 00							
08 CO 06 01 17 00 06 1507 11 65 00		124.202.51	124.202.51	124.202.51		124.202.51	
08 CO 06 01 17 00 06 1508 11 00 00		79.841.81	79.841.81	79.841.81		79.841.81	
08 CO 06 01 17 00 06 1510 11 00 00							
08 CO 06 01 17 00 06 1510 11 12 00		337.60	337.60	337.60		337.60	
08 CO 06 01 17 00 07 1103 11 00 00		874.934.66	874.934.66	874.934.66		874.934.66	
08 CO 06 01 17 00 07 1104 11 00 00		32.856.86	32.856.86	32.856.86		32.856.86	
08 CO 06 01 17 00 07 1301 11 00 00		1.657.50	1.657.50	1.657.50		1.657.50	
08 CO 06 01 17 00 07 1305 11 00 00		10.211.67	10.211.67	10.211.67		10.211.67	
08 CO 06 01 17 00 07 1306 11 00 00		146.720.33	146.720.33	146.720.33		146.720.33	
08 CO 06 01 17 00 07 1308 11 00 00		108.765.00	108.765.00	108.765.00		108.765.00	
08 CO 06 01 17 00 07 1319 11 00 00		83.596.41	83.596.41	83.596.41		83.596.41	
08 CO 06 01 17 00 07 1401 11 00 00							
08 CO 06 01 17 00 07 1401 11 01 00		100.236.00	100.236.00	100.236.00		100.236.00	
08 CO 06 01 17 00 07 1401 11 03 00		1.941.00	1.941.00	1.941.00		1.941.00	
08 CO 06 01 17 00 07 1403 11 00 00							
08 CO 06 01 17 00 07 1403 11 03 00		1.600.00	1.600.00	1.600.00		1.600.00	
08 CO 06 01 17 00 07 1404 11 00 00		45.329.77	45.329.77	45.329.77		45.329.77	
08 CO 06 01 17 00 07 1404 11 08 00							
08 CO 06 01 17 00 07 1501 11 00 00		16.585.02	16.585.02	16.585.02		16.585.02	
08 CO 06 01 17 00 07 1506 11 00 00		5.690.31	5.690.31	5.690.31		5.690.31	
08 CO 06 01 17 00 07 1506 11 12 00		7.762.00	7.762.00	7.762.00		7.762.00	
08 CO 06 01 17 00 07 1507 11 00 00		580.665.45	580.665.45	580.665.45		580.665.45	
08 CO 06 01 17 00 07 1507 11 65 00		42.567.93	42.567.93	42.567.93		42.567.93	
08 CO 06 01 17 00 07 1508 11 00 00		14.005.84	14.005.84	14.005.84		14.005.84	
08 CO 06 01 17 00 07 1510 11 00 00							
08 CO 06 01 17 00 07 1510 11 12 00		80.18	80.18	80.18		80.18	
08 CO 06 01 17 06 04 1103 11 00 00	4.993.057.00	-4.993.057.00					
08 CO 06 01 17 06 04 1104 11 00 00	125.138.00	-125.138.00					
08 CO 06 01 17 06 04 1301 11 00 00	17.609.00	-17.609.00					
08 CO 06 01 17 06 04 1305 11 00 00	142.124.00	-142.124.00					
08 CO 06 01 17 06 04 1306 11 00 00	568.498.00	-568.498.00					
08 CO 06 01 17 06 04 1319 11 00 00	710.352.00	-710.352.00					
08 CO 06 01 17 06 04 1401 11 01 00	643.205.00	-643.205.00					
08 CO 06 01 17 06 04 1401 11 03 00	8.447.00	-8.447.00					
08 CO 06 01 17 06 04 1403 11 01 00	248.925.00	-248.925.00					
08 CO 06 01 17 06 04 1403 11 03 00	6.257.00	-6.257.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL

PROGRAMA 17 CONDUCCION Y COORDINACION DE LA POLITICA DE DESARROLLO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 C0 06 01 17 06 04 1404 11 00 00	208.265.00	-208.265.00					
08 C0 06 01 17 06 04 1404 11 08 00	21.012.00	-21.012.00					
08 C0 06 01 17 06 04 1501 11 00 00	141.838.00	-141.838.00					
08 C0 06 01 17 06 04 1506 11 00 00	436.876.00	-436.876.00					
08 C0 06 01 17 06 04 1507 11 00 00	2.011.481.00	-2.011.481.00					
08 C0 06 01 17 06 04 1507 11 12 00	37.454.00	-37.454.00					
08 C0 06 01 17 06 04 1507 11 41 00	56.843.00	-56.843.00					
08 C0 06 01 17 06 04 1507 11 65 00	268.620.00	-268.620.00					
08 C0 06 01 17 06 04 1508 11 00 00	102.364.00	-102.364.00					
10 C0 06 01 17 00 01 1103 11 00 00	10.213.586.15	1.898.274.61	12.111.860.76	12.111.860.76		12.111.860.76	
10 C0 06 01 17 00 01 1301 11 00 00	39.074.68	-35.726.31	3.348.37	3.348.37		3.348.37	
10 C0 06 01 17 00 01 1305 11 00 00	378.388.54	-43.986.85	334.401.69	334.401.69		334.401.69	
10 C0 06 01 17 00 01 1306 11 00 00	1.513.555.26	-302.952.36	1.210.602.90	1.210.602.90		1.210.602.90	
10 C0 06 01 17 00 01 1308 11 00 00	2.207.526.32	-257.245.04	1.950.281.28	1.950.281.28		1.950.281.28	
10 C0 06 01 17 00 01 1316 11 12 00	274.111.73	-45.284.47	228.827.26	228.827.26		228.827.26	
10 C0 06 01 17 00 01 1319 11 00 00	1.419.546.54	-225.398.75	1.194.147.79	1.194.147.79		1.194.147.79	
10 C0 06 01 17 00 01 1325 11 00 00	901.993.42	451.482.23	1.353.475.65	1.353.475.65		1.353.475.65	
10 C0 06 01 17 00 01 1401 11 01 00	1.616.151.20	-13.495.20	1.602.656.00	1.602.656.00		1.602.656.00	
10 C0 06 01 17 00 01 1403 11 01 00	596.608.23	55.630.73	652.238.96	652.238.96		652.238.96	
10 C0 06 01 17 00 01 1404 11 00 00	389.736.56	-39.180.08	350.556.48	350.556.48		350.556.48	
10 C0 06 01 17 00 01 1404 11 08 00	4.444.93	-4.444.93					
10 C0 06 01 17 00 01 1501 11 00 00	1.157.888.88	-317.595.68	840.293.20	840.293.20		840.293.20	
10 C0 06 01 17 00 01 1506 11 00 00	718.652.79	-582.444.83	136.207.96	136.207.96		136.207.96	
10 C0 06 01 17 00 01 1507 11 00 00	1.349.917.98	151.668.33	1.501.586.31	1.501.586.31		1.501.586.31	
10 C0 06 01 17 00 01 1507 11 12 00	27.528.53	-20.508.98	7.019.55	7.019.55		7.019.55	
10 C0 06 01 17 00 01 1507 11 65 00	800.505.72	1.388.995.19	2.189.500.91	2.189.500.91		2.189.500.91	
10 C0 06 01 17 00 01 1507 11 66 00	63.996.00	-63.996.00					
10 C0 06 01 17 00 01 1508 11 00 00	233.652.22	57.996.87	291.649.09	291.649.09		291.649.09	
10 C0 06 01 17 00 01 1510 11 12 00	14.500.32	-11.683.47	2.816.85	2.816.85		2.816.85	
TOTAL CAPITULO 1000	139.576.907.00	8.209.500.00	147.786.407.00	147.786.407.00		147.786.407.00	
02 C4 06 01 17 00 01 2101 10 00 00	189.000.00	-78.869.73	110.130.27	110.130.27		110.130.27	
02 C4 06 01 17 00 01 2102 10 00 00	13.500.00	-5.586.65	7.913.35	7.913.35		7.913.35	
02 C4 06 01 17 00 01 2103 10 00 00	30.000.00	-14.783.50	15.216.50	15.216.50		15.216.50	
02 C4 06 01 17 00 01 2105 10 00 00	13.500.00	-13.311.27	188.73	188.73		188.73	
02 C4 06 01 17 00 01 2106 10 00 00	207.000.00	-120.867.70	86.132.30	86.132.30		86.132.30	
02 C4 06 01 17 00 01 2201 10 00 00	317.000.00	-160.671.40	156.328.60	156.328.60		156.328.60	
02 C4 06 01 17 00 01 2203 10 00 00	15.000.00	-11.858.32	3.141.68	3.141.68		3.141.68	
02 C4 06 01 17 00 01 2302 10 00 00	25.000.00	6.790.90	31.790.90	31.790.90		31.790.90	
02 C4 06 01 17 00 01 2303 10 00 00	103.494.00	-78.841.53	24.652.47	24.652.47		24.652.47	
02 C4 06 01 17 00 01 2401 10 00 00	2.700.00	-2.527.00	173.00	173.00		173.00	
02 C4 06 01 17 00 01 2402 10 00 00	7.200.00	-6.510.00	690.00	690.00		690.00	
02 C4 06 01 17 00 01 2403 10 00 00	22.500.00	-22.500.00					
02 C4 06 01 17 00 01 2404 10 00 00	7.200.00	-3.117.85	4.082.15	4.082.15		4.082.15	
02 C4 06 01 17 00 01 2503 10 00 00	4.000.00	-2.990.50	1.009.50	1.009.50		1.009.50	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL

PROGRAMA 17 CONDUCCION Y COORDINACION DE LA POLITICA DE DESARROLLO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C4 06 01 17 00 01 2601 10 00 00	135.000.00	-34.850.50	100.149.50	100.149.50		100.149.50	
02 C4 06 01 17 00 01 2602 10 00 00	5.000.00	-4.962.50	37.50	37.50		37.50	
02 C4 06 01 17 00 01 2701 10 00 00	6.000.00	4.241.00	10.241.00	10.241.00		10.241.00	
03 C0 06 01 17 00 01 2101 10 00 00	200.000.00	-25.756.39	174.243.61	174.243.61		174.243.61	
03 C0 06 01 17 00 01 2102 10 00 00	59.000.00	-30.475.13	28.524.87	28.524.87		28.524.87	
03 C0 06 01 17 00 01 2103 10 00 00	10.000.00	24.171.09	34.171.09	34.171.09		34.171.09	
03 C0 06 01 17 00 01 2105 10 00 00	40.464.00	-37.942.44	2.521.56	2.521.56		2.521.56	
03 C0 06 01 17 00 01 2106 10 00 00	115.000.00	41.267.11	156.267.11	156.267.11		156.267.11	
03 C0 06 01 17 00 01 2201 10 00 00	200.000.00	-18.022.05	181.977.95	181.977.95		181.977.95	
03 C0 06 01 17 00 01 2203 10 00 00	8.000.00	-550.52	7.449.48	7.449.48		7.449.48	
03 C0 06 01 17 00 01 2302 10 00 00	21.000.00	8.943.76	29.943.76	29.943.76		29.943.76	
03 C0 06 01 17 00 01 2302 10 48 00	2.200.00	-2.200.00					
03 C0 06 01 17 00 01 2303 10 00 00	8.400.00	-431.40	7.968.60	7.968.60		7.968.60	
03 C0 06 01 17 00 01 2401 10 00 00	20.000.00	-16.129.83	3.870.17	3.870.17		3.870.17	
03 C0 06 01 17 00 01 2402 10 00 00	6.000.00	-2.634.29	3.365.71	3.365.71		3.365.71	
03 C0 06 01 17 00 01 2403 10 00 00	3.900.00	-2.897.10	1.002.90	1.002.90		1.002.90	
03 C0 06 01 17 00 01 2404 10 00 00	34.000.00	-259.00	33.741.00	33.741.00		33.741.00	
03 C0 06 01 17 00 01 2502 10 00 00	3.000.00	-3.000.00					
03 C0 06 01 17 00 01 2503 10 00 00	4.500.00	-2.128.13	2.371.87	2.371.87		2.371.87	
03 C0 06 01 17 00 01 2505 10 00 00	7.000.00	-1.102.48	5.897.52	5.897.52		5.897.52	
03 C0 06 01 17 00 01 2601 10 00 00	250.000.00	-10.792.32	239.207.68	239.207.68		239.207.68	
03 C0 06 01 17 00 01 2602 10 00 00	2.500.00	-2.467.00	33.00	33.00		33.00	
03 C0 06 01 17 00 01 2701 10 00 00	90.000.00	15.579.20	105.579.20	105.579.20		105.579.20	
03 C0 06 01 17 00 01 2702 10 00 00	15.000.00	-2.051.52	12.948.48	12.948.48		12.948.48	
04 C0 06 01 17 00 01 2101 10 00 00	86.220.00	-21.144.03	65.075.97	65.075.97		65.075.97	
04 C0 06 01 17 00 01 2102 10 00 00	19.595.00	-1.766.84	17.828.16	17.828.16		17.828.16	
04 C0 06 01 17 00 01 2103 10 00 00	54.005.00	39.796.25	93.801.25	93.801.25		93.801.25	
04 C0 06 01 17 00 01 2104 10 00 00	784.00	-784.00					
04 C0 06 01 17 00 01 2105 10 00 00	27.434.00	34.401.11	61.835.11	61.835.11		61.835.11	
04 C0 06 01 17 00 01 2106 10 00 00	47.029.00	51.141.69	98.170.69	98.170.69		98.170.69	
04 C0 06 01 17 00 01 2201 10 00 00	109.191.00	81.159.00	190.350.00	190.350.00		190.350.00	
04 C0 06 01 17 00 01 2203 10 00 00	1.176.00	3.137.85	4.313.85	4.313.85		4.313.85	
04 C0 06 01 17 00 01 2301 10 00 00	7.838.00	-7.785.35	52.65	52.65		52.65	
04 C0 06 01 17 00 01 2302 10 00 00	17.557.00	1.623.46	19.180.46	19.180.46		19.180.46	
04 C0 06 01 17 00 01 2302 10 48 00	658.00	-658.00					
04 C0 06 01 17 00 01 2303 10 00 00		20.256.68	20.256.68	20.256.68		20.256.68	
04 C0 06 01 17 00 01 2401 10 00 00	7.838.00	21.850.50	29.688.50	29.688.50		29.688.50	
04 C0 06 01 17 00 01 2402 10 00 00	15.676.00	-12.650.18	3.025.82	3.025.82		3.025.82	
04 C0 06 01 17 00 01 2403 10 00 00	11.757.00	-8.470.86	3.286.14	3.286.14		3.286.14	
04 C0 06 01 17 00 01 2404 10 00 00	5.886.00	2.068.50	7.954.50	7.954.50		7.954.50	
04 C0 06 01 17 00 01 2502 10 00 00	2.351.00	-2.154.08	196.92	196.92		196.92	
04 C0 06 01 17 00 01 2503 10 00 00	248.00	11.700.05	11.948.05	11.948.05		11.948.05	
04 C0 06 01 17 00 01 2504 10 00 00	3.919.00	-3.058.50	860.50	860.50		860.50	
04 C0 06 01 17 00 01 2505 10 00 00	10.190.00	-5.733.15	4.456.85	4.456.85		4.456.85	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL

PROGRAMA 17 CONDUCCION Y COORDINACION DE LA POLITICA DE DESARROLLO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 C0 06 01 17 00 01 2601 10 00 00	200.000.00	-19.841.00	180.159.00	180.159.00		180.159.00	
04 C0 06 01 17 00 01 2602 10 00 00	784.00	-758.00	26.00	26.00		26.00	
04 C0 06 01 17 00 01 2701 10 00 00	230.998.00	-19.450.40	211.547.60	211.547.60		211.547.60	
04 C0 06 01 17 00 01 2702 10 00 00	180.278.00	-33.128.43	147.149.57	147.149.57		147.149.57	
04 C0 06 01 17 00 01 2703 10 00 00	784.00	-784.00					
05 C0 06 01 17 00 01 2101 10 00 00	51.800.00	29.707.05	81.507.05	81.507.05		81.507.05	
05 C0 06 01 17 00 01 2102 10 00 00	176.00	66.41	242.41	242.41		242.41	
05 C0 06 01 17 00 01 2103 10 00 00	17.808.00	-6.887.64	10.920.36	10.920.36		10.920.36	
05 C0 06 01 17 00 01 2104 10 00 00	73.00	-73.00					
05 C0 06 01 17 00 01 2105 10 00 00	1.220.00	-1.220.00					
05 C0 06 01 17 00 01 2106 10 00 00	27.955.00	-3.442.03	24.512.97	24.512.97		24.512.97	
05 C0 06 01 17 00 01 2201 10 00 00	58.703.00	89.633.28	148.336.28	148.336.28		148.336.28	
05 C0 06 01 17 00 01 2203 10 00 00		339.62	339.62	339.62		339.62	
05 C0 06 01 17 00 01 2301 10 00 00	622.00	-622.00					
05 C0 06 01 17 00 01 2302 10 00 00	2.420.00	2.254.50	4.674.50	4.674.50		4.674.50	
05 C0 06 01 17 00 01 2303 10 00 00	5.074.00	25.680.76	30.754.76	30.754.76		30.754.76	
05 C0 06 01 17 00 01 2403 10 00 00	6.903.00	-6.903.00					
05 C0 06 01 17 00 01 2404 10 00 00	9.619.00	7.785.78	17.404.78	17.404.78		17.404.78	
05 C0 06 01 17 00 01 2503 10 00 00	2.333.00	-1.634.10	698.90	698.90		698.90	
05 C0 06 01 17 00 01 2601 10 00 00	100.000.00	-12.619.94	87.380.06	87.380.06		87.380.06	
05 C0 06 01 17 00 01 2701 10 00 00	7.467.00	-2.303.50	5.163.50	5.163.50		5.163.50	
06 C0 06 01 17 00 01 2101 10 00 00	70.650.00	20.061.43	90.711.43	90.711.43		90.711.43	
06 C0 06 01 17 00 01 2102 10 00 00	10.432.00	-8.640.63	1.791.37	1.791.37		1.791.37	
06 C0 06 01 17 00 01 2103 10 00 00	21.245.00	-2.124.85	19.120.15	19.120.15		19.120.15	
06 C0 06 01 17 00 01 2105 10 00 00	38.000.00	-37.400.00	600.00	600.00		600.00	
06 C0 06 01 17 00 01 2106 10 00 00	18.173.00	28.945.14	47.118.14	47.118.14		47.118.14	
06 C0 06 01 17 00 01 2201 10 00 00	128.470.00	70.408.56	198.878.56	198.878.56		198.878.56	
06 C0 06 01 17 00 01 2203 10 00 00	5.500.00	2.662.41	8.162.41	8.162.41		8.162.41	
06 C0 06 01 17 00 01 2302 10 00 00	10.000.00	16.544.57	26.544.57	26.544.57		26.544.57	
06 C0 06 01 17 00 01 2302 10 48 00	839.00	-839.00					
06 C0 06 01 17 00 01 2303 10 00 00	5.000.00	5.136.74	10.136.74	10.136.74		10.136.74	
06 C0 06 01 17 00 01 2401 10 00 00	3.000.00	71.398.02	74.398.02	74.398.02		74.398.02	
06 C0 06 01 17 00 01 2402 10 00 00	1.500.00	15.702.73	17.202.73	17.202.73		17.202.73	
06 C0 06 01 17 00 01 2402 10 33 00	2.100.00	-2.100.00					
06 C0 06 01 17 00 01 2403 10 00 00	4.000.00	-3.888.00	112.00	112.00		112.00	
06 C0 06 01 17 00 01 2404 10 00 00	26.500.00	-10.067.29	16.432.71	16.432.71		16.432.71	
06 C0 06 01 17 00 01 2503 10 00 00	1.700.00	-1.700.00					
06 C0 06 01 17 00 01 2505 10 00 00	5.000.00	-2.229.00	2.771.00	2.771.00		2.771.00	
06 C0 06 01 17 00 01 2505 10 33 00	2.100.00	-2.100.00					
06 C0 06 01 17 00 01 2601 10 00 00	100.000.00	47.405.38	147.405.38	147.405.38		147.405.38	
06 C0 06 01 17 00 01 2701 10 00 00	48.475.00	20.085.50	68.560.50	68.560.50		68.560.50	
06 C0 06 01 17 00 01 2702 10 00 00	5.000.00	6.487.85	11.487.85	11.487.85		11.487.85	
06 C0 06 01 17 00 01 2703 10 00 00	3.000.00	-2.258.04	741.96	741.96		741.96	
08 C0 06 01 17 00 01 2101 10 00 00	91.419.00	99.381.34	190.800.34	190.800.34		190.800.34	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL

PROGRAMA 17 CONDUCCION Y COORDINACION DE LA POLITICA DE DESARROLLO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CO 06 01 17 00 01 2102 10 00 00	19.861.00	8.325.03	28.186.03	28.186.03		28.186.03	
08 CO 06 01 17 00 01 2103 10 00 00	11.420.00	-3.291.62	8.128.38	8.128.38		8.128.38	
08 CO 06 01 17 00 01 2105 10 00 00	2.483.00	-817.32	1.665.68	1.665.68		1.665.68	
08 CO 06 01 17 00 01 2106 10 00 00	139.025.00	29.285.91	168.310.91	168.310.91		168.310.91	
08 CO 06 01 17 00 01 2201 10 00 00	74.477.00	-11.280.64	63.196.36	63.196.36		63.196.36	
08 CO 06 01 17 00 01 2203 10 00 00	2.483.00	-1.053.28	1.429.72	1.429.72		1.429.72	
08 CO 06 01 17 00 01 2302 10 00 00	27.935.00	-18.213.47	9.721.53	9.721.53		9.721.53	
08 CO 06 01 17 00 01 2302 10 48 00	84.00	-84.00					
08 CO 06 01 17 00 01 2303 10 00 00	48.956.00	530.10	49.486.10	49.486.10		49.486.10	
08 CO 06 01 17 00 01 2401 10 00 00	9.930.00	-7.944.52	1.985.48	1.985.48		1.985.48	
08 CO 06 01 17 00 01 2402 10 00 00	14.895.00	-14.555.00	340.00	340.00		340.00	
08 CO 06 01 17 00 01 2402 10 33 00	1.490.00	-1.490.00					
08 CO 06 01 17 00 01 2403 10 00 00	12.413.00	-9.862.76	2.550.24	2.550.24		2.550.24	
08 CO 06 01 17 00 01 2404 10 00 00	12.413.00	69.79	12.482.79	12.482.79		12.482.79	
08 CO 06 01 17 00 01 2404 10 33 00	4.469.00	-4.469.00					
08 CO 06 01 17 00 01 2503 10 00 00	2.483.00	-1.678.04	804.96	804.96		804.96	
08 CO 06 01 17 00 01 2505 10 00 00	7.448.00	-5.506.02	1.941.98	1.941.98		1.941.98	
08 CO 06 01 17 00 01 2505 10 33 00	2.979.00	-2.979.00					
08 CO 06 01 17 00 01 2601 10 00 00	74.477.00	-21.048.00	53.429.00	53.429.00		53.429.00	
08 CO 06 01 17 00 01 2602 10 00 00	497.00	-497.00					
08 CO 06 01 17 00 01 2701 10 00 00	29.791.00	6.648.70	36.439.70	36.439.70		36.439.70	
08 CO 06 01 17 00 01 2702 10 00 00	7.498.00	6.535.41	14.033.41	14.033.41		14.033.41	
08 CO 06 01 17 00 01 2703 10 00 00	497.00	-497.00					
08 CO 06 01 17 00 06 2101 10 00 00		476.814.94	476.814.94	476.814.94		476.814.94	
08 CO 06 01 17 00 06 2102 10 00 00		40.097.05	40.097.05	40.097.05		40.097.05	
08 CO 06 01 17 00 06 2103 10 00 00		111.557.42	111.557.42	111.557.42		111.557.42	
08 CO 06 01 17 00 06 2104 10 00 00							
08 CO 06 01 17 00 06 2105 10 00 00		236.906.55	236.906.55	236.906.55		236.906.55	
08 CO 06 01 17 00 06 2106 10 00 00		200.833.49	200.833.49	200.833.49		200.833.49	
08 CO 06 01 17 00 06 2201 10 00 00		100.692.65	100.692.65	100.692.65		100.692.65	
08 CO 06 01 17 00 06 2203 10 00 00		8.848.25	8.848.25	8.848.25		8.848.25	
08 CO 06 01 17 00 06 2301 10 00 00		1.854.00	1.854.00	1,854.00		1,854.00	
08 CO 06 01 17 00 06 2302 10 00 00		6.169.30	6.169.30	6,169.30		6,169.30	
08 CO 06 01 17 00 06 2303 10 00 00		1.671.17	1,671.17	1,671.17		1,671.17	
08 CO 06 01 17 00 06 2401 10 00 00		2.042.64	2,042.64	2,042.64		2,042.64	
08 CO 06 01 17 00 06 2402 10 00 00		1.634.25	1,634.25	1,634.25		1,634.25	
08 CO 06 01 17 00 06 2403 10 00 00		12.156.50	12,156.50	12,156.50		12,156.50	
08 CO 06 01 17 00 06 2404 10 00 00		6.098.60	6,098.60	6,098.60		6,098.60	
08 CO 06 01 17 00 06 2503 10 00 00							
08 CO 06 01 17 00 06 2504 10 00 00							
08 CO 06 01 17 00 06 2505 10 00 00		125.65	125.65	125.65		125.65	
08 CO 06 01 17 00 06 2601 10 00 00		152.500.00	152,500.00	152,500.00		152,500.00	
08 CO 06 01 17 00 06 2602 10 00 00							
08 CO 06 01 17 00 06 2701 10 00 00		100.899.28	100,899.28	100,899.28		100,899.28	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL

PROGRAMA 17 CONDUCCION Y COORDINACION DE LA POLITICA DE DESARROLLO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CO 06 01 17 00 07 2101 10 00 00		62.523.89	62.523.89	62.523.89		62.523.89	
08 CO 06 01 17 00 07 2102 10 00 00		14.114.36	14.114.36	14.114.36		14.114.36	
08 CO 06 01 17 00 07 2103 10 00 00		17.589.20	17.589.20	17.589.20		17.589.20	
08 CO 06 01 17 00 07 2104 10 00 00		472.50	472.50	472.50		472.50	
08 CO 06 01 17 00 07 2105 10 00 00		24.129.06	24.129.06	24.129.06		24.129.06	
08 CO 06 01 17 00 07 2106 10 00 00		5.906.36	5.906.36	5.906.36		5.906.36	
08 CO 06 01 17 00 07 2201 10 00 00		17.284.03	17.284.03	17.284.03		17.284.03	
08 CO 06 01 17 00 07 2203 10 00 00		4.280.73	4.280.73	4.280.73		4.280.73	
08 CO 06 01 17 00 07 2302 10 00 00		5.053.46	5.053.46	5.053.46		5.053.46	
08 CO 06 01 17 00 07 2303 10 00 00		11.783.75	11.783.75	11.783.75		11.783.75	
08 CO 06 01 17 00 07 2401 10 00 00		106.00	106.00	106.00		106.00	
08 CO 06 01 17 00 07 2402 10 00 00							
08 CO 06 01 17 00 07 2403 10 00 00		132.25	132.25	132.25		132.25	
08 CO 06 01 17 00 07 2404 10 00 00		11.420.68	11.420.68	11.420.68		11.420.68	
08 CO 06 01 17 00 07 2503 10 00 00		903.40	903.40	903.40		903.40	
08 CO 06 01 17 00 07 2505 10 00 00							
08 CO 06 01 17 00 07 2601 10 00 00							
08 CO 06 01 17 00 07 2701 10 00 00		1.265.00	1.265.00	1.265.00		1.265.00	
08 CO 06 01 17 00 07 2702 10 00 00							
08 CO 06 01 17 06 04 2101 10 00 00	927.324.00	-927.324.00					
08 CO 06 01 17 06 04 2102 10 00 00	306.599.00	-306.599.00					
08 CO 06 01 17 06 04 2103 10 00 00	5.404.240.00	-5.404.240.00					
08 CO 06 01 17 06 04 2104 10 00 00	80.585.00	-80.585.00					
08 CO 06 01 17 06 04 2105 10 00 00	787.135.00	-787.135.00					
08 CO 06 01 17 06 04 2106 10 00 00	256.691.00	-256.691.00					
08 CO 06 01 17 06 04 2201 10 00 00	510.033.00	-510.033.00					
08 CO 06 01 17 06 04 2203 10 00 00	61.357.00	-61.357.00					
08 CO 06 01 17 06 04 2301 10 00 00	27.000.00	-27.000.00					
08 CO 06 01 17 06 04 2302 10 00 00	83.047.00	-83.047.00					
08 CO 06 01 17 06 04 2303 10 00 00	171.100.00	-171.100.00					
08 CO 06 01 17 06 04 2401 10 00 00	153.340.00	-153.340.00					
08 CO 06 01 17 06 04 2402 10 00 00	171.465.00	-171.465.00					
08 CO 06 01 17 06 04 2403 10 00 00	152.240.00	-152.240.00					
08 CO 06 01 17 06 04 2404 10 00 00	261.820.00	-261.820.00					
08 CO 06 01 17 06 04 2501 10 00 00	60.000.00	-60.000.00					
08 CO 06 01 17 06 04 2502 10 00 00	22.000.00	-22.000.00					
08 CO 06 01 17 06 04 2503 10 00 00	23.631.00	-23.631.00					
08 CO 06 01 17 06 04 2504 10 00 00	3.000.00	-3.000.00					
08 CO 06 01 17 06 04 2505 10 00 00	1.428.666.00	-1.428.666.00					
08 CO 06 01 17 06 04 2601 10 00 00	200.000.00	-200.000.00					
08 CO 06 01 17 06 04 2602 10 00 00	154.102.00	-154.102.00					
08 CO 06 01 17 06 04 2701 10 00 00	84.500.00	-84.500.00					
08 CO 06 01 17 06 04 2702 10 00 00	68.980.00	-68.980.00					
08 CO 06 01 17 06 04 2703 10 00 00	30.000.00	-30.000.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL

PROGRAMA 17 CONDUCCION Y COORDINACION DE LA POLITICA DE DESARROLLO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 C0 06 01 17 00 01 2101 10 00 00	27.172.74	-4.506.22	22.666.52	22.666.52		22.666.52	
10 C0 06 01 17 00 01 2103 10 00 00	34.914.04	-5.868.75	29.045.29	29.045.29		29.045.29	
10 C0 06 01 17 00 01 2105 10 00 00	49.858.09	-41.182.72	8.675.37	8.675.37		8.675.37	
10 C0 06 01 17 00 01 2106 10 00 00	93.839.71	-89.941.57	3.898.14	3.898.14		3.898.14	
10 C0 06 01 17 00 01 2201 10 00 00	1.384.886.42	34.642.40	1.419.528.82	1.419.528.82		1.419.528.82	
10 C0 06 01 17 00 01 2302 10 00 00	1.264.941.27	26.181.46	1.291.122.73	1.291.122.73		1.291.122.73	
10 C0 06 01 17 00 01 2303 10 00 00	304.265.44	-167.032.07	137.233.37	137.233.37		137.233.37	
10 C0 06 01 17 00 01 2401 10 00 00	9.383.97	-810.58	8.573.39	8.573.39		8.573.39	
10 C0 06 01 17 00 01 2402 10 00 00	17.061.77	-16.630.88	430.89	430.89		430.89	
10 C0 06 01 17 00 01 2403 10 00 00	8.530.88	-6.933.66	1.597.22	1.597.22		1.597.22	
10 C0 06 01 17 00 01 2404 10 00 00	34.123.53	-26.377.09	7.746.44	7.746.44		7.746.44	
10 C0 06 01 17 00 01 2505 10 00 00	12.796.32	-12.013.22	783.10	783.10		783.10	
10 C0 06 01 17 00 01 2601 10 00 00	1.433.392.58	-182.198.74	1.251.193.84	1.251.193.84		1.251.193.84	
10 C0 06 01 17 00 01 2602 10 00 00	139.716.18	-109.510.71	30.205.47	30.205.47		30.205.47	
10 C0 06 01 17 00 01 2701 10 00 00	2.038.127.94	-499.141.17	1.538.986.77	1.538.986.77		1.538.986.77	
10 C0 06 01 17 00 01 2702 10 00 00	616.003.12	-84.615.72	531.387.40	531.387.40		531.387.40	
TOTAL CAPITULO 2000	23.545.403.00	-11.071.291.23	12.474.111.77	12.474.111.77		12.474.111.77	
01 C0 06 01 17 00 01 3407 10 00 00		313.121.00	313.121.00	313.121.00		313.121.00	
01 C0 06 01 17 00 01 3412 10 00 00	490.466.00	-157.905.00	332.561.00	332.561.00		332.561.00	
01 C0 06 01 17 00 01 3806 11 00 00	1.507.776.00	1.376.270.31	2.884.046.31	2.884.046.31		2.884.046.31	
01 C0 06 01 17 00 01 3806 11 10 00	583.219.00	-583.219.00					
02 C4 06 01 17 00 01 3101 11 00 00	1.000.00	-700.01	299.99	299.99		299.99	
02 C4 06 01 17 00 01 3103 11 00 00	675.000.00	-182.923.18	492.076.82	492.076.82		492.076.82	
02 C4 06 01 17 00 01 3104 11 70 00	200.000.00	-168.156.60	31.843.40	31.843.40		31.843.40	
02 C4 06 01 17 00 01 3105 11 00 00		7.211.00	7.211.00	7.211.00		7.211.00	
02 C4 06 01 17 00 01 3201 10 00 00	1.440.000.00	-217.687.19	1.222.312.81	1.222.312.81		1.222.312.81	
02 C4 06 01 17 00 01 3203 10 00 00	20.700.00	2.629.45	23.329.45	23.329.45		23.329.45	
02 C4 06 01 17 00 01 3206 10 00 00	72.000.00	-62.100.12	9.899.88	9.899.88		9.899.88	
02 C4 06 01 17 00 01 3301 10 00 00	1.500.000.00	-23.526.50	1.476.473.50	1.476.473.50		1.476.473.50	
02 C4 06 01 17 00 01 3305 10 00 00	273.812.00	-273.812.00					
02 C4 06 01 17 00 01 3402 10 00 00		25.990.00	25.990.00	25.990.00		25.990.00	
02 C4 06 01 17 00 01 3404 11 00 00	60.000.00	-15.019.21	44.980.79	44.980.79		44.980.79	
02 C4 06 01 17 00 01 3407 10 00 00	30.000.00	135.245.11	165.245.11	165.245.11		165.245.11	
02 C4 06 01 17 00 01 3411 10 00 00	369.000.00	80.725.13	449.725.13	449.725.13		449.725.13	
02 C4 06 01 17 00 01 3412 10 00 00	100.000.00	13.629.00	113.629.00	113.629.00		113.629.00	
02 C4 06 01 17 00 01 3414 10 00 00	20.000.00	-14.854.52	5.145.48	5.145.48		5.145.48	
02 C4 06 01 17 00 01 3501 10 00 00	76.000.00	-58.238.28	17.761.72	17.761.72		17.761.72	
02 C4 06 01 17 00 01 3502 10 00 00		13.591.70	13.591.70	13.591.70		13.591.70	
02 C4 06 01 17 00 01 3503 10 00 00	150.000.00	-80.519.35	69.480.65	69.480.65		69.480.65	
02 C4 06 01 17 00 01 3504 10 00 00	6.000.00	-4.071.00	1.929.00	1.929.00		1.929.00	
02 C4 06 01 17 00 01 3505 10 00 00	8.000.00	70.365.13	78.365.13	78.365.13		78.365.13	
02 C4 06 01 17 00 01 3506 10 00 00	250.000.00	-74.122.89	175.877.11	175.877.11		175.877.11	
02 C4 06 01 17 00 01 3602 11 00 00	20.000.00	-20.000.00					
02 C4 06 01 17 00 01 3701 10 00 00	50.000.00	-23.970.00	26.030.00	26.030.00		26.030.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL

PROGRAMA 17 CONDUCCION Y COORDINACION DE LA POLITICA DE DESARROLLO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C4 06 01 17 00 01 3806 11 00 00	3.997.929.00	-1.416.254.93	2.581.674.07	2.581.674.07		2.581.674.07	
02 C4 06 01 17 00 01 3806 11 10 00	1.332.643.00	-1.332.643.00					
03 C0 06 01 17 00 01 3101 11 00 00	1.000.00	-957.00	43.00	43.00		43.00	
03 C0 06 01 17 00 01 3102 11 00 00	500.00	-500.00					
03 C0 06 01 17 00 01 3103 11 00 00	500.000.00	201.839.02	701.839.02	701.839.02		701.839.02	
03 C0 06 01 17 00 01 3104 11 70 00	460.000.00	71.788.92	531.788.92	531.788.92		531.788.92	
03 C0 06 01 17 00 01 3105 11 00 00	5.000.00	396.00	5.396.00	5.396.00		5.396.00	
03 C0 06 01 17 00 01 3106 11 00 00	16.000.00	-10.399.95	5.600.05	5.600.05		5.600.05	
03 C0 06 01 17 00 01 3201 10 00 00	1.500.000.00	4.519.449.60	6.019.449.60	6.019.449.60		6.019.449.60	
03 C0 06 01 17 00 01 3203 10 00 00	120.000.00	-12.641.75	107.358.25	107.358.25		107.358.25	
03 C0 06 01 17 00 01 3206 10 00 00	84.000.00	-50.470.00	33.530.00	33.530.00		33.530.00	
03 C0 06 01 17 00 01 3301 10 00 00	661.216.00	-5.798.29	655.417.71	655.417.71		655.417.71	
03 C0 06 01 17 00 01 3303 10 00 00	60.000.00	-60.000.00					
03 C0 06 01 17 00 01 3402 10 00 00	10.000.00	-10.000.00					
03 C0 06 01 17 00 01 3403 10 00 00	2.000.00	-1.885.00	115.00	115.00		115.00	
03 C0 06 01 17 00 01 3404 11 00 00	550.000.00	-166.072.60	383.927.40	383.927.40		383.927.40	
03 C0 06 01 17 00 01 3407 10 00 00	60.000.00	407.043.17	467.043.17	467.043.17		467.043.17	
03 C0 06 01 17 00 01 3409 10 00 00	15.524.00	-15.524.00					
03 C0 06 01 17 00 01 3411 10 00 00	200.000.00	-200.000.00					
03 C0 06 01 17 00 01 3412 10 00 00	400.000.00	209.724.82	609.724.82	609.724.82		609.724.82	
03 C0 06 01 17 00 01 3414 10 00 00	10.000.00	-3.569.52	6.430.48	6.430.48		6.430.48	
03 C0 06 01 17 00 01 3501 10 00 00	135.000.00	-44.907.64	90.092.36	90.092.36		90.092.36	
03 C0 06 01 17 00 01 3502 10 00 00	135.000.00	39.420.75	174.420.75	174.420.75		174.420.75	
03 C0 06 01 17 00 01 3503 10 00 00	238.400.00	-803.03	237.596.97	237.596.97		237.596.97	
03 C0 06 01 17 00 01 3503 10 48 00	3.000.00	-3.000.00					
03 C0 06 01 17 00 01 3504 10 00 00	70.000.00	-39.859.49	30.140.51	30.140.51		30.140.51	
03 C0 06 01 17 00 01 3505 10 00 00	30.000.00	-30.000.00					
03 C0 06 01 17 00 01 3506 10 00 00	210.000.00	-22.916.76	187.083.24	187.083.24		187.083.24	
03 C0 06 01 17 00 01 3601 11 00 00	155.000.00	-155.000.00					
03 C0 06 01 17 00 01 3602 11 00 00	250.000.00	-165.815.34	84.184.66	84.184.66		84.184.66	
03 C0 06 01 17 00 01 3604 11 48 00	2.000.00	-2.000.00					
03 C0 06 01 17 00 01 3701 10 00 00	57.000.00	-2.499.09	54.500.91	54.500.91		54.500.91	
03 C0 06 01 17 00 01 3702 10 00 00	10.000.00	-10.000.00					
03 C0 06 01 17 00 01 3705 10 00 00	100.000.00	-100.000.00					
03 C0 06 01 17 00 01 3706 10 00 00	100.000.00	-100.000.00					
03 C0 06 01 17 00 01 3803 10 00 00	300.000.00	-206.078.00	93.922.00	93.922.00		93.922.00	
03 C0 06 01 17 00 01 3806 11 00 00	6.515.560.00	2.687.129.45	9.202.689.45	9.202.689.45		9.202.689.45	
03 C0 06 01 17 00 01 3806 11 10 00	2.277.560.00	-2.277.560.00					
04 C0 06 01 17 00 01 3101 11 00 00	7.054.00	-4.276.79	2.777.21	2.777.21		2.777.21	
04 C0 06 01 17 00 01 3103 11 00 00	300.000.00	576.386.98	876.386.98	876.386.98		876.386.98	
04 C0 06 01 17 00 01 3104 11 70 00	300.000.00	81.387.08	381.387.08	381.387.08		381.387.08	
04 C0 06 01 17 00 01 3105 11 00 00	30.000.00	-23.170.00	6.830.00	6.830.00		6.830.00	
04 C0 06 01 17 00 01 3201 10 00 00	1.300.000.00	-1.232.263.96	67.736.04	67.736.04		67.736.04	
04 C0 06 01 17 00 01 3203 10 00 00	60.000.00	45.734.02	105.734.02	105.734.02		105.734.02	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL

PROGRAMA 17 CONDUCCION Y COORDINACION DE LA POLITICA DE DESARROLLO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 C0 06 01 17 00 01 3205 10 00 00							
04 C0 06 01 17 00 01 3206 10 00 00	74.463.00	46.465.83	120.928.83	120.928.83		120.928.83	
04 C0 06 01 17 00 01 3301 10 00 00	777.494.00	-4.717.95	772.776.05	772.776.05		772.776.05	
04 C0 06 01 17 00 01 3304 10 00 00	392.00	-392.00					
04 C0 06 01 17 00 01 3402 10 00 00	392.00	67.809.00	68.201.00	68.201.00		68.201.00	
04 C0 06 01 17 00 01 3404 11 00 00	145.000.00	46.393.87	191.393.87	191.393.87		191.393.87	
04 C0 06 01 17 00 01 3407 10 00 00	128.117.00	240.267.96	368.384.96	368.384.96		368.384.96	
04 C0 06 01 17 00 01 3411 10 00 00	682.528.00	126.751.21	809.279.21	809.279.21		809.279.21	
04 C0 06 01 17 00 01 3412 10 00 00	696.919.00	-229.652.60	467.266.40	467.266.40		467.266.40	
04 C0 06 01 17 00 01 3414 10 00 00	61.575.00	40.580.12	102.155.12	102.155.12		102.155.12	
04 C0 06 01 17 00 01 3501 10 00 00	35.000.00	133.258.88	168.258.88	168.258.88		168.258.88	
04 C0 06 01 17 00 01 3502 10 00 00	3.300.00	-108.75	3.191.25	3.191.25		3.191.25	
04 C0 06 01 17 00 01 3503 10 00 00	91.806.00	189.893.42	281.699.42	281.699.42		281.699.42	
04 C0 06 01 17 00 01 3503 10 48 00	4.605.00	-4.605.00					
04 C0 06 01 17 00 01 3504 10 00 00		15.169.40	15.169.40	15.169.40		15.169.40	
04 C0 06 01 17 00 01 3505 10 00 00	1.000.00	-1.000.00					
04 C0 06 01 17 00 01 3506 10 00 00	106.763.00	-57.809.02	48.953.98	48.953.98		48.953.98	
04 C0 06 01 17 00 01 3601 11 00 00	7.752.00	-7.752.00					
04 C0 06 01 17 00 01 3602 11 00 00	130.000.00	-109.034.00	20.966.00	20.966.00		20.966.00	
04 C0 06 01 17 00 01 3603 11 00 00	5.000.00	-2.500.00	2.500.00	2.500.00		2.500.00	
04 C0 06 01 17 00 01 3604 11 48 00	1.513.00	-1.513.00					
04 C0 06 01 17 00 01 3701 10 00 00	100.000.00	-29.848.65	70.151.35	70.151.35		70.151.35	
04 C0 06 01 17 00 01 3702 10 00 00		19.409.35	19.409.35	19.409.35		19.409.35	
04 C0 06 01 17 00 01 3706 10 00 00	100.000.00	-100.000.00					
04 C0 06 01 17 00 01 3803 10 00 00	45.166.00	177.219.69	222.385.69	222.385.69		222.385.69	
04 C0 06 01 17 00 01 3806 11 00 00	4.962.709.00	1.075.559.56	6.038.268.56	6.038.268.56		6.038.268.56	
04 C0 06 01 17 00 01 3806 11 10 00	1.647.571.00	-1.647.571.00					
04 C0 06 01 17 00 02 3414 10 00 00							
04 C0 06 01 17 00 06 3407 10 00 00		261.649.00	261.649.00	261.649.00		261.649.00	
04 C0 06 01 17 00 06 3412 10 00 00		327.391.00	327.391.00	327.391.00		327.391.00	
04 C0 06 01 17 00 06 3414 10 00 00		28.686.78	28.686.78	28.686.78		28.686.78	
04 C0 06 01 17 00 06 3806 11 00 00		5.274.413.00	5.274.413.00	5.274.413.00		5.274.413.00	
04 C0 06 01 17 00 07 3412 10 00 00		46.782.00	46.782.00	46.782.00		46.782.00	
04 C0 06 01 17 00 07 3414 10 00 00		8.682.35	8.682.35	8.682.35		8.682.35	
04 C0 06 01 17 00 07 3806 11 00 00		223.030.00	223.030.00	223.030.00		223.030.00	
05 C0 06 01 17 00 01 3101 11 00 00	3.165.00	4.807.46	7.972.46	7.972.46		7.972.46	
05 C0 06 01 17 00 01 3103 11 00 00	300.000.00	-12.709.48	287.290.52	287.290.52		287.290.52	
05 C0 06 01 17 00 01 3104 11 00 00	200.000.00	-13.584.90	186.415.10	186.415.10		186.415.10	
05 C0 06 01 17 00 01 3105 11 00 00		535.00	535.00	535.00		535.00	
05 C0 06 01 17 00 01 3106 11 00 00	6.000.00	-5.366.00	634.00	634.00		634.00	
05 C0 06 01 17 00 01 3201 10 00 00	2.700.000.00	357.332.60	3.057.332.60	3.057.332.60		3.057.332.60	
05 C0 06 01 17 00 01 3203 10 00 00	46.527.00	-23.630.09	22.896.91	22.896.91		22.896.91	
05 C0 06 01 17 00 01 3204 10 00 00		7.705.00	7.705.00	7.705.00		7.705.00	
05 C0 06 01 17 00 01 3206 10 00 00	12.793.00	-12.793.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL

PROGRAMA 17 CONDUCCION Y COORDINACION DE LA POLITICA DE DESARROLLO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
05 C0 06 01 17 00 01 3301 10 00 00	637.615.00	13.967.99	651.582.99	651.582.99		651.582.99	
05 C0 06 01 17 00 01 3303 10 00 00	4.391.00	-4.391.00					
05 C0 06 01 17 00 01 3402 10 00 00	732.00	-732.00					
05 C0 06 01 17 00 01 3404 11 00 00	95.000.00	-15.462.39	79.537.61	79.537.61		79.537.61	
05 C0 06 01 17 00 01 3407 10 00 00	29.347.00	290.839.75	320.186.75	320.186.75		320.186.75	
05 C0 06 01 17 00 01 3411 10 00 00	127.075.00	184.041.99	311.116.99	311.116.99		311.116.99	
05 C0 06 01 17 00 01 3412 10 00 00	303.178.00	-54.660.00	248.518.00	248.518.00		248.518.00	
05 C0 06 01 17 00 01 3414 10 00 00	26.000.00	-18.215.08	7.784.92	7.784.92		7.784.92	
05 C0 06 01 17 00 01 3501 10 00 00	11.222.00	62.069.64	73.291.64	73.291.64		73.291.64	
05 C0 06 01 17 00 01 3502 10 00 00		21.557.91	21.557.91	21.557.91		21.557.91	
05 C0 06 01 17 00 01 3503 10 00 00	60.062.00	-24.068.12	35.993.88	35.993.88		35.993.88	
05 C0 06 01 17 00 01 3504 10 00 00	40.708.00	96.444.27	137.152.27	137.152.27		137.152.27	
05 C0 06 01 17 00 01 3505 10 00 00	18.800.00	-18.800.00					
05 C0 06 01 17 00 01 3506 10 00 00	571.294.00	-11.867.43	559.426.57	559.426.57		559.426.57	
05 C0 06 01 17 00 01 3602 11 00 00	10.490.00	39.878.00	50.368.00	50.368.00		50.368.00	
05 C0 06 01 17 00 01 3701 10 00 00	300.000.00	-246.780.90	53.219.10	53.219.10		53.219.10	
05 C0 06 01 17 00 01 3702 10 00 00		28.495.17	28.495.17	28.495.17		28.495.17	
05 C0 06 01 17 00 01 3705 10 00 00		19.115.79	19.115.79	19.115.79		19.115.79	
05 C0 06 01 17 00 01 3706 10 00 00	100.000.00	-36.355.84	63.644.16	63.644.16		63.644.16	
05 C0 06 01 17 00 01 3803 10 00 00	2.254.112.00	-2.114.238.98	139.873.02	139.873.02		139.873.02	
05 C0 06 01 17 00 01 3806 11 00 00	3.262.653.00	3.699.036.93	6.961.689.93	6.961.689.93		6.961.689.93	
05 C0 06 01 17 00 01 3806 11 10 00	1.887.170.00	-1.887.170.00					
05 C0 06 01 17 00 01 3903 10 00 00	14.417.00	-14.417.00					
06 C0 06 01 17 00 01 3101 11 00 00	1.000.00	-157.00	843.00	843.00		843.00	
06 C0 06 01 17 00 01 3102 11 00 00	800.00	-800.00					
06 C0 06 01 17 00 01 3103 11 00 00	300.000.00	79.687.60	379.687.60	379.687.60		379.687.60	
06 C0 06 01 17 00 01 3104 11 70 00	153.256.00	204.540.79	357.796.79	357.796.79		357.796.79	
06 C0 06 01 17 00 01 3106 11 00 00	19.280.00	-16.556.75	2.723.25	2.723.25		2.723.25	
06 C0 06 01 17 00 01 3203 10 00 00	73.930.00	24.282.47	98.212.47	98.212.47		98.212.47	
06 C0 06 01 17 00 01 3206 10 32 00	50.000.00	-35.300.00	14.700.00	14.700.00		14.700.00	
06 C0 06 01 17 00 01 3301 10 00 00	111.702.00	1.069.049.00	1.180.751.00	1.180.751.00		1.180.751.00	
06 C0 06 01 17 00 01 3305 10 00 00							
06 C0 06 01 17 00 01 3404 11 00 00	61.826.00	76.658.15	138.484.15	138.484.15		138.484.15	
06 C0 06 01 17 00 01 3407 10 00 00	27.547.00	478.589.00	506.136.00	506.136.00		506.136.00	
06 C0 06 01 17 00 01 3411 10 00 00	587.724.50	-184.580.78	403.143.72	403.143.72		403.143.72	
06 C0 06 01 17 00 01 3411 10 33 00	15.000.00	-15.000.00					
06 C0 06 01 17 00 01 3412 10 00 00	551.608.00	1.295.256.00	1.846.864.00	1.846.864.00		1.846.864.00	
06 C0 06 01 17 00 01 3414 10 00 00	11.564.00	11.175.84	22.739.84	22.739.84		22.739.84	
06 C0 06 01 17 00 01 3501 10 00 00	16.000.00	758.35	16.758.35	16.758.35		16.758.35	
06 C0 06 01 17 00 01 3502 10 00 00	9.023.00	-8.471.00	552.00	552.00		552.00	
06 C0 06 01 17 00 01 3503 10 00 00	99.361.00	324.050.24	423.411.24	423.411.24		423.411.24	
06 C0 06 01 17 00 01 3503 10 48 00	5.875.00	-5.875.00					
06 C0 06 01 17 00 01 3504 10 00 00	34.000.00	-28.872.50	5.127.50	5.127.50		5.127.50	
06 C0 06 01 17 00 01 3504 10 33 00	26.600.00	-26.600.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL

PROGRAMA 17 CONDUCCION Y COORDINACION DE LA POLITICA DE DESARROLLO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CO 06 01 17 00 01 3505 10 00 00		25.069.44	25.069.44	25.069.44		25.069.44	
06 CO 06 01 17 00 01 3506 10 00 00	54.313.50	276.771.26	331.084.76	331.084.76		331.084.76	
06 CO 06 01 17 00 01 3506 10 33 00	14.000.00	-14.000.00					
06 CO 06 01 17 00 01 3602 11 00 00	39.555.00	64.419.38	103.974.38	103.974.38		103.974.38	
06 CO 06 01 17 00 01 3603 11 00 00	40.000.00	-40.000.00					
06 CO 06 01 17 00 01 3604 11 48 00	1.679.00	-1.679.00					
06 CO 06 01 17 00 01 3701 10 00 00	133.820.00	-70.979.00	62.841.00	62.841.00		62.841.00	
06 CO 06 01 17 00 01 3702 10 00 00	7.629.00	-7.629.00					
06 CO 06 01 17 00 01 3705 10 00 00	30.056.00	-30.056.00					
06 CO 06 01 17 00 01 3706 10 00 00	100.000.00	-100.000.00					
06 CO 06 01 17 00 01 3803 10 00 00	100.000.00	-100.000.00					
06 CO 06 01 17 00 01 3806 11 00 00	7.903.471.00	2.685.760.15	10.589.231.15	10.589.231.15		10.589.231.15	
06 CO 06 01 17 00 01 3806 11 10 00	2.684.322.00	-2.684.322.00					
08 CO 06 01 17 00 01 3101 11 00 00	1.986.00	-1.183.10	802.90	802.90		802.90	
08 CO 06 01 17 00 01 3102 11 00 00	993.00	-993.00					
08 CO 06 01 17 00 01 3103 11 00 00	313.305.00	100.285.56	413.590.56	413.590.56		413.590.56	
08 CO 06 01 17 00 01 3104 11 70 00	400.000.00	90.686.09	490.686.09	490.686.09		490.686.09	
08 CO 06 01 17 00 01 3105 11 00 00	7.787.00	7.641.00	15.428.00	15.428.00		15.428.00	
08 CO 06 01 17 00 01 3106 11 00 00	5.710.00	-3.226.00	2.484.00	2.484.00		2.484.00	
08 CO 06 01 17 00 01 3201 10 00 00	515.980.00	34.843.43	550.823.43	550.823.43		550.823.43	
08 CO 06 01 17 00 01 3203 10 00 00	108.439.00	53.964.55	162.403.55	162.403.55		162.403.55	
08 CO 06 01 17 00 01 3206 10 00 00	74.477.00	-69.043.00	5.434.00	5.434.00		5.434.00	
08 CO 06 01 17 00 01 3206 10 32 00	64.483.00	-14.398.00	50.085.00	50.085.00		50.085.00	
08 CO 06 01 17 00 01 3301 10 00 00	285.189.00	173.488.50	458.677.50	458.677.50		458.677.50	
08 CO 06 01 17 00 01 3303 10 00 00	90.445.00	-90.445.00					
08 CO 06 01 17 00 01 3402 10 00 00	16.959.00	-16.625.55	333.45	333.45		333.45	
08 CO 06 01 17 00 01 3403 10 00 00		325.22	325.22	325.22		325.22	
08 CO 06 01 17 00 01 3404 11 00 00	517.862.00	-238.843.17	279.018.83	279.018.83		279.018.83	
08 CO 06 01 17 00 01 3407 10 00 00	70.944.00	347.097.16	418.041.16	418.041.16		418.041.16	
08 CO 06 01 17 00 01 3409 10 00 00	92.868.00	5.461.60	98.329.60	98.329.60		98.329.60	
08 CO 06 01 17 00 01 3411 10 00 00	236.033.00	747.509.94	983.542.94	983.542.94		983.542.94	
08 CO 06 01 17 00 01 3411 10 33 00	18.371.00	-18.371.00					
08 CO 06 01 17 00 01 3412 10 00 00	522.307.00	176.935.00	699.242.00	699.242.00		699.242.00	
08 CO 06 01 17 00 01 3414 10 00 00	20.847.00	13.774.88	34.621.88	34.621.88		34.621.88	
08 CO 06 01 17 00 01 3501 10 00 00	131.954.00	-70.986.61	60.967.39	60.967.39		60.967.39	
08 CO 06 01 17 00 01 3502 10 00 00	163.850.00	-14.219.67	149.630.33	149.630.33		149.630.33	
08 CO 06 01 17 00 01 3503 10 00 00	99.303.00	-23.879.57	75.423.43	75.423.43		75.423.43	
08 CO 06 01 17 00 01 3503 10 48 00	2.104.00	-2.104.00					
08 CO 06 01 17 00 01 3504 10 00 00	4.469.00	-4.469.00					
08 CO 06 01 17 00 01 3504 10 33 00	15.402.00	1.001.15	16.403.15	16.403.15		16.403.15	
08 CO 06 01 17 00 01 3505 10 00 00	3.476.00	-1.463.50	2.012.50	2.012.50		2.012.50	
08 CO 06 01 17 00 01 3506 10 00 00	150.329.00	34.713.09	185.042.09	185.042.09		185.042.09	
08 CO 06 01 17 00 01 3506 10 33 00	16.882.00	11.532.72	28.414.72	28.414.72		28.414.72	
08 CO 06 01 17 00 01 3601 11 00 00	99.303.00	144.201.54	243.504.54	243.504.54		243.504.54	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL

PROGRAMA 17 CONDUCCION Y COORDINACION DE LA POLITICA DE DESARROLLO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CO 06 01 17 00 01 3602 11 00 00	148.955.00	-148.875.00	80.00	80.00		80.00	
08 CO 06 01 17 00 01 3603 11 00 00	8.937.00	-8.937.00					
08 CO 06 01 17 00 01 3604 11 48 00	421.00	-421.00					
08 CO 06 01 17 00 01 3701 10 00 00	163.885.00	-40.618.24	123.266.76	123.266.76		123.266.76	
08 CO 06 01 17 00 01 3705 10 00 00		21.245.15	21.245.15	21.245.15		21.245.15	
08 CO 06 01 17 00 01 3706 10 00 00	26.464.00	-26.464.00					
08 CO 06 01 17 00 01 3803 10 00 00		82.580.00	82.580.00	82.580.00		82.580.00	
08 CO 06 01 17 00 01 3806 11 00 00	12.379.942.00	-3.757.746.89	8.622.195.11	8.622.195.11		8.622.195.11	
08 CO 06 01 17 00 01 3806 11 10 00	7.378.070.00	-7.378.070.00					
08 CO 06 01 17 00 06 3101 11 00 00		153.20	153.20	153.20		153.20	
08 CO 06 01 17 00 06 3102 11 00 00							
08 CO 06 01 17 00 06 3103 11 00 00		666.325.37	666.325.37	666.325.37		666.325.37	
08 CO 06 01 17 00 06 3104 11 00 00		35.816.00	35.816.00	35.816.00		35.816.00	
08 CO 06 01 17 00 06 3105 11 00 00		39.305.00	39.305.00	39.305.00		39.305.00	
08 CO 06 01 17 00 06 3201 10 00 00		605.235.80	605.235.80	605.235.80		605.235.80	
08 CO 06 01 17 00 06 3203 10 00 00		1.196.397.41	1.196.397.41	1.196.397.41		1.196.397.41	
08 CO 06 01 17 00 06 3206 10 00 00		694.527.46	694.527.46	694.527.46		694.527.46	
08 CO 06 01 17 00 06 3206 10 32 00		12.600.00	12.600.00	12.600.00		12.600.00	
08 CO 06 01 17 00 06 3301 10 00 00		71.152.315.85	71.152.315.85	71.152.315.85		71.152.315.85	
08 CO 06 01 17 00 06 3302 10 00 00		19.650.00	19.650.00	19.650.00		19.650.00	
08 CO 06 01 17 00 06 3402 10 00 00		75.700.50	75.700.50	75.700.50		75.700.50	
08 CO 06 01 17 00 06 3403 10 00 00		1.249.00	1.249.00	1.249.00		1.249.00	
08 CO 06 01 17 00 06 3404 11 00 00		96.651.48	96.651.48	96.651.48		96.651.48	
08 CO 06 01 17 00 06 3407 10 00 00		340.289.37	340.289.37	340.289.37		340.289.37	
08 CO 06 01 17 00 06 3409 10 00 00							
08 CO 06 01 17 00 06 3411 10 00 00		1.418.922.29	1.418.922.29	1.418.922.29		1.418.922.29	
08 CO 06 01 17 00 06 3412 10 00 00		232.260.00	232.260.00	232.260.00		232.260.00	
08 CO 06 01 17 00 06 3414 10 00 00		20.183.22	20.183.22	20.183.22		20.183.22	
08 CO 06 01 17 00 06 3501 10 00 00		11.186.35	11.186.35	11.186.35		11.186.35	
08 CO 06 01 17 00 06 3502 10 00 00		14.258.35	14.258.35	14.258.35		14.258.35	
08 CO 06 01 17 00 06 3503 10 00 00		155.059.95	155.059.95	155.059.95		155.059.95	
08 CO 06 01 17 00 06 3504 10 00 00		1.458.50	1.458.50	1.458.50		1.458.50	
08 CO 06 01 17 00 06 3504 10 33 00		1.531.66	1.531.66	1.531.66		1.531.66	
08 CO 06 01 17 00 06 3505 10 00 00		490.00	490.00	490.00		490.00	
08 CO 06 01 17 00 06 3506 10 00 00		486.088.32	486.088.32	486.088.32		486.088.32	
08 CO 06 01 17 00 06 3506 10 33 00		1.273.22	1.273.22	1.273.22		1.273.22	
08 CO 06 01 17 00 06 3602 11 00 00		499.560.09	499.560.09	499.560.09		499.560.09	
08 CO 06 01 17 00 06 3701 10 00 00		1.477.088.00	1.477.088.00	1.477.088.00		1.477.088.00	
08 CO 06 01 17 00 06 3803 10 00 00		490.475.00	490.475.00	490.475.00		490.475.00	
08 CO 06 01 17 00 06 3806 11 00 00		6.037.396.52	6.037.396.52	6.037.396.52		6.037.396.52	
08 CO 06 01 17 00 07 3101 11 00 00		28.50	28.50	28.50		28.50	
08 CO 06 01 17 00 07 3102 11 00 00							
08 CO 06 01 17 00 07 3103 11 00 00		57.662.34	57.662.34	57.662.34		57.662.34	
08 CO 06 01 17 00 07 3104 11 00 00							



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL

PROGRAMA 17 CONDUCCION Y COORDINACION DE LA POLITICA DE DESARROLLO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CO 06 01 17 00 07 3104 11 70 00							
08 CO 06 01 17 00 07 3105 11 00 00							
08 CO 06 01 17 00 07 3201 10 00 00		50.234.30	50.234.30	50.234.30		50.234.30	
08 CO 06 01 17 00 07 3203 10 00 00		7.341.29	7.341.29	7.341.29		7.341.29	
08 CO 06 01 17 00 07 3204 10 00 00							
08 CO 06 01 17 00 07 3206 10 00 00							
08 CO 06 01 17 00 07 3301 10 00 00		767.032.91	767.032.91	767.032.91		767.032.91	
08 CO 06 01 17 00 07 3302 10 00 00							
08 CO 06 01 17 00 07 3303 10 00 00							
08 CO 06 01 17 00 07 3305 10 00 00							
08 CO 06 01 17 00 07 3402 10 00 00		14.835.00	14.835.00	14.835.00		14.835.00	
08 CO 06 01 17 00 07 3403 10 00 00		520.50	520.50	520.50		520.50	
08 CO 06 01 17 00 07 3407 10 00 00		99.831.01	99.831.01	99.831.01		99.831.01	
08 CO 06 01 17 00 07 3409 10 00 00		19.435.00	19.435.00	19.435.00		19.435.00	
08 CO 06 01 17 00 07 3411 10 00 00							
08 CO 06 01 17 00 07 3412 10 00 00		58.196.00	58.196.00	58.196.00		58.196.00	
08 CO 06 01 17 00 07 3414 10 00 00		3.091.89	3.091.89	3.091.89		3.091.89	
08 CO 06 01 17 00 07 3501 10 00 00		2.064.25	2.064.25	2.064.25		2.064.25	
08 CO 06 01 17 00 07 3502 10 00 00		5.000.00	5.000.00	5.000.00		5.000.00	
08 CO 06 01 17 00 07 3503 10 00 00		8.193.73	8.193.73	8.193.73		8.193.73	
08 CO 06 01 17 00 07 3505 10 00 00		3.922.65	3.922.65	3.922.65		3.922.65	
08 CO 06 01 17 00 07 3506 10 00 00		37.734.20	37.734.20	37.734.20		37.734.20	
08 CO 06 01 17 00 07 3601 11 00 00							
08 CO 06 01 17 00 07 3602 11 00 00		19.228.00	19.228.00	19.228.00		19.228.00	
08 CO 06 01 17 00 07 3603 11 00 00							
08 CO 06 01 17 00 07 3605 11 00 00							
08 CO 06 01 17 00 07 3701 10 00 00		13.745.00	13.745.00	13.745.00		13.745.00	
08 CO 06 01 17 00 07 3702 10 00 00							
08 CO 06 01 17 00 07 3801 10 00 00							
08 CO 06 01 17 00 07 3803 10 00 00							
08 CO 06 01 17 00 07 3806 11 00 00		2.002.165.23	2.002.165.23	2.002.165.23		2.002.165.23	
08 CO 06 01 17 06 04 3101 11 00 00	36.000.00	-36.000.00					
08 CO 06 01 17 06 04 3102 11 00 00	9.000.00	-9.000.00					
08 CO 06 01 17 06 04 3103 11 00 00	400.000.00	-400.000.00					
08 CO 06 01 17 06 04 3104 11 00 00	300.000.00	-300.000.00					
08 CO 06 01 17 06 04 3105 11 00 00	148.000.00	-148.000.00					
08 CO 06 01 17 06 04 3106 11 00 00	261.200.00	-261.200.00					
08 CO 06 01 17 06 04 3201 10 00 00	1.700.000.00	-1.700.000.00					
08 CO 06 01 17 06 04 3203 10 00 00	644.330.00	-644.330.00					
08 CO 06 01 17 06 04 3204 10 00 00	97.000.00	-97.000.00					
08 CO 06 01 17 06 04 3205 10 00 00	63.040.00	-63.040.00					
08 CO 06 01 17 06 04 3206 10 00 00	56.754.686.00	-56.754.686.00					
08 CO 06 01 17 06 04 3301 10 00 00	15.163.060.00	-15.163.060.00					
08 CO 06 01 17 06 04 3302 10 00 00	2.392.226.00	-2.392.226.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL

PROGRAMA 17 CONDUCCION Y COORDINACION DE LA POLITICA DE DESARROLLO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CO 06 01 17 06 04 3303 10 00 00	76.000.00	-76.000.00					
08 CO 06 01 17 06 04 3402 10 00 00	247.087.00	-247.087.00					
08 CO 06 01 17 06 04 3403 10 00 00	18.401.00	-18.401.00					
08 CO 06 01 17 06 04 3404 11 00 00	132.563.00	-132.563.00					
08 CO 06 01 17 06 04 3407 10 00 00	92.816.00	-92.816.00					
08 CO 06 01 17 06 04 3409 10 00 00	1.375.279.00	-1.375.279.00					
08 CO 06 01 17 06 04 3411 10 00 00	10.460.791.00	-10.460.791.00					
08 CO 06 01 17 06 04 3412 10 00 00	323.754.00	-323.754.00					
08 CO 06 01 17 06 04 3414 10 00 00	46.332.00	-46.332.00					
08 CO 06 01 17 06 04 3501 10 00 00	129.500.00	-129.500.00					
08 CO 06 01 17 06 04 3502 10 00 00	53.300.00	-53.300.00					
08 CO 06 01 17 06 04 3503 10 00 00	280.000.00	-280.000.00					
08 CO 06 01 17 06 04 3504 10 00 00	26.962.00	-26.962.00					
08 CO 06 01 17 06 04 3505 10 00 00	1.128.550.00	-1.128.550.00					
08 CO 06 01 17 06 04 3506 10 00 00	1.840.685.00	-1.840.685.00					
08 CO 06 01 17 06 04 3601 11 00 00	200.000.00	-200.000.00					
08 CO 06 01 17 06 04 3602 11 00 00	4.908.530.00	-4.908.530.00					
08 CO 06 01 17 06 04 3603 11 00 00	145.000.00	-145.000.00					
08 CO 06 01 17 06 04 3604 11 00 00	93.550.00	-93.550.00					
08 CO 06 01 17 06 04 3605 11 00 00	313.000.00	-313.000.00					
08 CO 06 01 17 06 04 3801 10 00 00	45.000.00	-45.000.00					
08 CO 06 01 17 06 04 3803 10 00 00	665.000.00	-665.000.00					
08 CO 06 01 17 06 04 3806 11 00 00	5.284.556.00	-5.284.556.00					
08 CO 06 01 17 06 04 3806 11 10 00	1.651.009.00	-1.651.009.00					
10 CO 06 01 17 00 01 3103 11 00 00	1.000.986.37	-5.661.82	995.324.55	995.324.55		995.324.55	
10 CO 06 01 17 00 01 3104 11 00 00	32.384.09	-6.218.09	26.166.00	26.166.00		26.166.00	
10 CO 06 01 17 00 01 3105 11 00 00	268.247.07	-95.553.07	172.694.00	172.694.00		172.694.00	
10 CO 06 01 17 00 01 3201 10 00 00	392.967.37	-4.920.91	388.046.46	388.046.46		388.046.46	
10 CO 06 01 17 00 01 3203 10 00 00	79.147.18	-42.358.46	36.788.72	36.788.72		36.788.72	
10 CO 06 01 17 00 01 3402 10 00 00	61.706.18	-61.706.18					
10 CO 06 01 17 00 01 3404 11 00 00	307.756.42	356.758.35	664.514.77	664.514.77		664.514.77	
10 CO 06 01 17 00 01 3407 10 00 00	470.617.66	168.356.24	638.973.90	638.973.90		638.973.90	
10 CO 06 01 17 00 01 3411 10 00 00	1.332.779.21	-180.000.00	1.152.779.21	1.152.779.21		1.152.779.21	
10 CO 06 01 17 00 01 3412 10 00 00	554.507.41	25.465.59	579.973.00	579.973.00		579.973.00	
10 CO 06 01 17 00 01 3414 10 00 00	59.716.18	-15.843.55	43.872.63	43.872.63		43.872.63	
10 CO 06 01 17 00 01 3501 10 00 00	34.123.53	-7.393.64	26.729.89	26.729.89		26.729.89	
10 CO 06 01 17 00 01 3502 10 00 00	21.327.21	-21.327.21					
10 CO 06 01 17 00 01 3503 10 00 00	483.889.74	-58.485.84	425.403.90	425.403.90		425.403.90	
10 CO 06 01 17 00 01 3504 10 00 00	85.308.83	-85.308.83					
10 CO 06 01 17 00 01 3505 10 00 00	42.654.42	-42.654.42					
10 CO 06 01 17 00 01 3506 10 00 00	495.015.81	-158.167.97	336.847.84	336.847.84		336.847.84	
10 CO 06 01 17 00 01 3602 11 00 00	17.061.77	-9.205.77	7.856.00	7.856.00		7.856.00	
10 CO 06 01 17 00 01 3706 10 00 00	70.617.66	-70.617.66					
10 CO 06 01 17 00 01 3806 11 00 00	1.255.354.89	210.208.31	1.465.563.20	1.465.563.20		1.465.563.20	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

TOTAL CAPITULO 3000		205.302.224.00	-17.621.157.91	187.681.066.09	187.681.066.09	187.681.066.09	
02 C4 06 01 17 00 01 4211 11 00 00			250.000.00	250.000.00	250.000.00	250.000.00	
03 C0 06 01 17 00 01 4103 11 00 00		18.500.00	27.326.20	45.826.20	45.826.20	45.826.20	
03 C0 06 01 17 00 01 4105 11 00 00			1.020.412.27	1.020.412.27	1.020.412.27	1.020.412.27	
03 C0 06 01 17 00 01 4108 11 00 00		2.482.462.00	-1.884.982.00	597.480.00	597.480.00	597.480.00	
03 PD 06 01 17 00 IV 4309 11 00 00		84.518.604.00	-20.317.652.82	64.200.951.18	64.200.951.18	64.200.951.18	
03 PD 06 01 17 00 IV 4311 21 00 00		4.000.000.00	-616.057.10	3.383.942.90	3.383.942.90	3.383.942.90	
04 C0 06 01 17 00 01 4103 11 00 00		871.00	19.255.80	20.126.80	20.126.80	20.126.80	
04 C0 06 01 17 00 01 4105 11 00 00		13.325.00	-13.325.00				
05 C0 06 01 17 00 01 4103 11 00 00		10.734.00	-10.734.00				
05 C0 06 01 17 00 01 4105 11 00 00		67.596.00	-67.596.00				
05 C0 06 01 17 00 01 4107 11 00 00			5.935.00	5.935.00	5.935.00	5.935.00	
06 C0 06 01 17 00 01 4103 11 00 00		28.500.00	-28.500.00				
06 C0 06 01 17 00 01 4105 11 00 00							
08 C0 06 01 17 00 01 4105 11 00 00			30.000.00	30.000.00	30.000.00	30.000.00	
08 C0 06 01 17 00 01 4211 11 00 00			2.000.000.00	2.000.000.00	2.000.000.00	2.000.000.00	
08 C0 06 01 17 00 06 4103 11 00 00			21.813.80	21.813.80	21.813.80	21.813.80	
08 C0 06 01 17 00 06 4105 11 00 00			95.025.00	95.025.00	95.025.00	95.025.00	
08 C0 06 01 17 00 07 4108 11 00 00							
08 C0 06 01 17 06 04 4108 11 00 00		200.000.00	-200.000.00				
08 PD 06 01 17 00 IE 4311 21 04 00			83.283.809.31	83.283.809.31	54.430.530.36	54.430.530.36	28.853.278.95
08 PD 06 01 17 06 IE 4309 11 00 00			86.226.723.21	86.226.723.21	86.226.723.21	86.226.723.21	
10 C0 06 01 17 00 01 4105 11 00 00			97.181.06	97.181.06	97.181.06	97.181.06	
TOTAL CAPITULO 4000		91.340.592.00	149.938.634.73	241.279.226.73	212.425.947.78	212.425.947.78	28.853.278.95
03 C0 06 01 17 00 01 5206 20 00 00							
04 C0 06 01 17 00 01 5301 20 00 00							
05 C0 06 01 17 00 01 5205 20 00 00			198.897.10	198.897.10	198.897.10	198.897.10	
06 C0 06 01 17 00 01 5204 20 00 00							
08 C0 06 01 17 00 01 5204 20 00 00			4.050.00	4.050.00	4.050.00	4.050.00	
08 C0 06 01 17 00 01 5301 20 00 00							
TOTAL CAPITULO 5000			202.947.10	202.947.10	202.947.10	202.947.10	
08 C0 06 01 17 05 01 6100 60 04 00		7.000.000.00	-7.000.000.00				
TOTAL CAPITULO 6000		7.000.000.00	-7.000.000.00				
TOTAL PROGRAMA 17		466.765.126.00	122.658.632.69	589.423.758.69	560.570.479.74	560.570.479.74	28.853.278.95



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO
SUBFUNCION 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL
PROGRAMA 18 CONDUCCION DE LA POLITICA FINANCIERA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 C0 06 01 18 00 01 1103 11 00 00	4.340.445.00	-1.385.563.03	2.954.881.97	2.954.881.97		2.954.881.97	
09 C0 06 01 18 00 01 1104 11 00 00		116.828.41	116.828.41	116.828.41		116.828.41	
09 C0 06 01 18 00 01 1201 11 00 00	189.837.00	-154.989.00	34.848.00	34.848.00		34.848.00	
09 C0 06 01 18 00 01 1301 11 00 00	40.867.00	-20.121.50	20.745.50	20.745.50		20.745.50	
09 C0 06 01 18 00 01 1305 11 00 00	120.568.00	-52.709.07	67.858.93	67.858.93		67.858.93	
09 C0 06 01 18 00 01 1306 11 00 00	503.365.00	-133.569.92	369.795.08	369.795.08		369.795.08	
09 C0 06 01 18 00 01 1308 11 12 00		182.617.33	182.617.33	182.617.33		182.617.33	
09 C0 06 01 18 00 01 1316 11 00 00	55.000.00	-55.000.00					
09 C0 06 01 18 00 01 1319 11 00 00	482.792.74	2.565.30	485.358.04	485.358.04		485.358.04	
09 C0 06 01 18 00 01 1319 11 12 00	924.766.26	-517.648.79	407.117.47	407.117.47		407.117.47	
09 C0 06 01 18 00 01 1325 11 00 00		344.30	344.30	344.30		344.30	
09 C0 06 01 18 00 01 1401 11 01 00							
09 C0 06 01 18 00 01 1401 11 03 00		4.982.00	4.982.00	4.982.00		4.982.00	
09 C0 06 01 18 00 01 1403 11 01 00	211.666.00	-63.597.53	148.068.47	148.068.47		148.068.47	
09 C0 06 01 18 00 01 1403 11 03 00		3.956.00	3.956.00	3.956.00		3.956.00	
09 C0 06 01 18 00 01 1404 11 00 00	214.637.00	-58.777.80	155.859.20	155.859.20		155.859.20	
09 C0 06 01 18 00 01 1404 11 08 00	30.836.00	-30.836.00					
09 C0 06 01 18 00 01 1501 11 00 00	144.565.00	-53.195.58	91.369.42	91.369.42		91.369.42	
09 C0 06 01 18 00 01 1506 11 00 00	311.060.00	-208.435.44	102.624.56	102.624.56		102.624.56	
09 C0 06 01 18 00 01 1507 11 00 00	151.311.00	357.955.27	509.266.27	509.266.27		509.266.27	
09 C0 06 01 18 00 01 1507 11 12 00	33.736.00	-32.376.15	1.359.85	1.359.85		1.359.85	
09 C0 06 01 18 00 01 1507 11 41 00		4.126.50	4.126.50	4.126.50		4.126.50	
09 C0 06 01 18 00 01 1507 11 66 00	2.640.00	-2.640.00					
09 C0 06 01 18 00 01 1508 11 00 00	86.809.00	-24.486.91	62.322.09	62.322.09		62.322.09	
09 C0 06 01 18 00 01 1510 11 12 00		4.241.10	4.241.10	4.241.10		4.241.10	
09 C1 06 01 18 00 00 1103 11 00 00	295.050.338.00	-45.439.308.25	249.611.029.75	249.611.029.75		249.611.029.75	
09 C1 06 01 18 00 00 1104 11 00 00	260.529.00	35.209.80	295.738.80	295.738.80		295.738.80	
09 C1 06 01 18 00 00 1201 11 00 00	578.102.00	-491.566.17	86.535.83	86.535.83		86.535.83	
09 C1 06 01 18 00 00 1201 11 12 00		1.671.030.00	1.671.030.00	1,671.030.00		1,671.030.00	
09 C1 06 01 18 00 00 1301 11 00 00	4.420.218.00	827.482.96	5,247.700.96	5,247.700.96		5,247.700.96	
09 C1 06 01 18 00 00 1305 11 00 00	7.301.798.00	-695.401.43	6,606.396.57	6,606.396.57		6,606.396.57	
09 C1 06 01 18 00 00 1306 11 00 00	29.271.427.00	-1,549.372.15	27,722.054.85	27,722.054.85		27,722.054.85	
09 C1 06 01 18 00 00 1308 11 12 00		111.538.92	111.538.92	111.538.92		111.538.92	
09 C1 06 01 18 00 00 1316 11 00 00		73.207.85	73.207.85	73.207.85		73.207.85	
09 C1 06 01 18 00 00 1316 11 12 00		1,877.931.12	1,877.931.12	1,877.931.12		1,877.931.12	
09 C1 06 01 18 00 00 1319 11 00 00	33.027.133.41	-3,763.498.96	29,263.634.45	29,263.634.45		29,263.634.45	
09 C1 06 01 18 00 00 1319 11 12 00	43.780.153.59	-21,052.836.49	22,727.317.10	22,727.317.10		22,727.317.10	
09 C1 06 01 18 00 00 1322 11 00 00		11,892.33	11,892.33	11,892.33		11,892.33	
09 C1 06 01 18 00 00 1325 11 00 00	456.850.00	-151,867.65	304,982.35	304,982.35		304,982.35	
09 C1 06 01 18 00 00 1401 11 01 00	33,476.252.00	-845,203.00	32,631,049.00	32,631,049.00		32,631,049.00	
09 C1 06 01 18 00 00 1401 11 03 00	17,586.00	4,724.00	22,310.00	22,310.00		22,310.00	
09 C1 06 01 18 00 00 1403 11 01 00	13,121,046.00	-410,370.78	12,710,675.22	12,710,675.22		12,710,675.22	
09 C1 06 01 18 00 00 1403 11 03 00	13,026.00	3,500.00	16,526.00	16,526.00		16,526.00	
09 C1 06 01 18 00 00 1404 11 00 00	5,705,749.00	-563,259.77	5,142,489.23	5,142,489.23		5,142,489.23	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO
SUBFUNCION 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL
PROGRAMA 18 CONDUCCION DE LA POLITICA FINANCIERA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 C1 06 01 18 00 00 1404 11 08 00	109.007.00	-109.007.00					
09 C1 06 01 18 00 00 1501 11 00 00	14.786.580.00	-1.495.082.78	13.291.497.22	13.291.497.22		13.291.497.22	
09 C1 06 01 18 00 00 1506 11 00 00	6.918.744.71	5.895.025.84	12.813.770.55	12.813.770.55		12.813.770.55	
09 C1 06 01 18 00 00 1506 11 12 00	123.623.608.29	19.326.612.97	142.950.221.26	142.950.221.26		142.950.221.26	
09 C1 06 01 18 00 00 1507 11 00 00	66.847.475.42	-6.483.416.77	60.364.058.65	60.364.058.65		60.364.058.65	
09 C1 06 01 18 00 00 1507 11 12 00	2.925.414.00	-2.788.673.72	136.740.28	136.740.28		136.740.28	
09 C1 06 01 18 00 00 1507 11 41 00	1.159.587.00	-1.159.587.00					
09 C1 06 01 18 00 00 1507 11 65 00	23.739.901.00	-1.321.362.74	22.418.538.26	22.418.538.26		22.418.538.26	
09 C1 06 01 18 00 00 1507 11 66 00	438.240.00	-438.240.00					
09 C1 06 01 18 00 00 1508 11 00 00	5.257.366.00	-166.394.27	5.090.971.73	5.090.971.73		5.090.971.73	
09 C1 06 01 18 00 00 1510 11 12 00		179.546.23	179.546.23	179.546.23		179.546.23	
09 C1 06 01 18 00 05 1103 11 00 00	46.814.968.00	-6.789.750.62	40.025.217.38	40.025.217.38		40.025.217.38	
09 C1 06 01 18 00 05 1104 11 00 00	299.032.00	91.569.50	390.601.50	390.601.50		390.601.50	
09 C1 06 01 18 00 05 1201 11 00 00	12.361.639.00	-4.462.387.76	7.899.251.24	7.899.251.24		7.899.251.24	
09 C1 06 01 18 00 05 1301 11 00 00	630.353.00	111.986.50	742.339.50	742.339.50		742.339.50	
09 C1 06 01 18 00 05 1305 11 00 00	1.139.344.00	-106.786.62	1.032.557.38	1.032.557.38		1.032.557.38	
09 C1 06 01 18 00 05 1306 11 00 00	5.930.891.00	-469.293.59	5.461.597.41	5.461.597.41		5.461.597.41	
09 C1 06 01 18 00 05 1308 11 12 00		135.544.60	135.544.60	135.544.60		135.544.60	
09 C1 06 01 18 00 05 1319 11 00 00	3.410.139.82	3.385.376.52	6.795.516.34	6.795.516.34		6.795.516.34	
09 C1 06 01 18 00 05 1319 11 12 00	5.732.326.18	-155.226.62	5.577.099.56	5.577.099.56		5.577.099.56	
09 C1 06 01 18 00 05 1325 11 00 00		727.65	727.65	727.65		727.65	
09 C1 06 01 18 00 05 1401 11 01 00	5.210.312.00	1.664.00	5.211.976.00	5.211.976.00		5.211.976.00	
09 C1 06 01 18 00 05 1401 11 03 00	20.185.00	5.909.00	26.094.00	26.094.00		26.094.00	
09 C1 06 01 18 00 05 1403 11 01 00	2.035.344.00	7.859.59	2.043.203.59	2.043.203.59		2.043.203.59	
09 C1 06 01 18 00 05 1403 11 03 00	14.952.00	4.571.00	19.523.00	19.523.00		19.523.00	
09 C1 06 01 18 00 05 1404 11 00 00	840.384.00	46.302.05	886.686.05	886.686.05		886.686.05	
09 C1 06 01 18 00 05 1404 11 08 00	15.163.00	-15.163.00					
09 C1 06 01 18 00 05 1501 11 00 00	2.397.603.00	-364.570.24	2.033.032.76	2.033.032.76		2.033.032.76	
09 C1 06 01 18 00 05 1506 11 00 00	435.451.30	2.297.748.18	2.733.199.48	2.733.199.48		2.733.199.48	
09 C1 06 01 18 00 05 1506 11 12 00	860.534.70	-7.181.80	853.352.90	853.352.90		853.352.90	
09 C1 06 01 18 00 05 1507 11 00 00	11.715.294.00	-663.126.26	11.052.167.74	11.052.167.74		11.052.167.74	
09 C1 06 01 18 00 05 1507 11 12 00	496.465.00	-367.011.55	129.453.45	129.453.45		129.453.45	
09 C1 06 01 18 00 05 1507 11 41 00	227.370.00	93.358.25	320.728.25	320.728.25		320.728.25	
09 C1 06 01 18 00 05 1507 11 65 00	4.745.356.00	-334.366.84	4.410.989.16	4.410.989.16		4.410.989.16	
09 C1 06 01 18 00 05 1507 11 66 00		381.281.04	381.281.04	381.281.04		381.281.04	
09 C1 06 01 18 00 05 1508 11 00 00	820.409.00	5.040.39	825.449.39	825.449.39		825.449.39	
09 C1 06 01 18 00 05 1510 11 12 00		30.259.51	30.259.51	30.259.51		30.259.51	
09 C3 06 01 18 00 00 1103 11 00 00	23.291.647.00	741.325.19	24.032.972.19	24.032.972.19		24.032.972.19	
09 C3 06 01 18 00 00 1104 11 00 00	939.871.00	32.236.02	972.107.02	972.107.02		972.107.02	
09 C3 06 01 18 00 00 1201 11 00 00	203.823.00	-4.410.50	199.412.50	199.412.50		199.412.50	
09 C3 06 01 18 00 00 1301 11 00 00	351.569.00	-114.943.50	236.625.50	236.625.50		236.625.50	
09 C3 06 01 18 00 00 1305 11 00 00	689.436.00	-54.059.86	635.376.14	635.376.14		635.376.14	
09 C3 06 01 18 00 00 1306 11 00 00	1.780.390.00	1.529.345.05	3.309.735.05	3.309.735.05		3.309.735.05	
09 C3 06 01 18 00 00 1308 11 12 00	318.095.00	-272.494.00	45.601.00	45.601.00		45.601.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO
SUBFUNCION 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL
PROGRAMA 18 CONDUCCION DE LA POLITICA FINANCIERA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 C3 06 01 18 00 00 1319 11 00 00	2.847.065.86	-571.197.84	2.275.868.02	2.275.868.02		2.275.868.02	
09 C3 06 01 18 00 00 1319 11 12 00	879.460.14	15.525.91	894.986.05	894.986.05		894.986.05	
09 C3 06 01 18 00 00 1401 11 01 00	3.087.789.00	-5.466.00	3.082.323.00	3.082.323.00		3.082.323.00	
09 C3 06 01 18 00 00 1401 11 03 00	63.441.00	3.220.00	66.661.00	66.661.00		66.661.00	
09 C3 06 01 18 00 00 1403 11 01 00	1.186.019.00	20.845.08	1.206.864.08	1.206.864.08		1.206.864.08	
09 C3 06 01 18 00 00 1403 11 03 00	46.994.00	1.899.00	48.893.00	48.893.00		48.893.00	
09 C3 06 01 18 00 00 1404 11 00 00	953.269.00	-55.827.94	897.441.06	897.441.06		897.441.06	
09 C3 06 01 18 00 00 1404 11 08 00	121.658.00	-121.658.00					
09 C3 06 01 18 00 00 1501 11 00 00	763.741.00	-43.574.81	720.166.19	720.166.19		720.166.19	
09 C3 06 01 18 00 00 1506 11 00 00	200.663.78	522.107.28	722.771.06	722.771.06		722.771.06	
09 C3 06 01 18 00 00 1506 11 12 00	691.175.22	4.300.335.70	4.991.510.92	4.991.510.92		4.991.510.92	
09 C3 06 01 18 00 00 1507 11 00 00	8.906.544.00	-347.809.57	8.558.734.43	8.558.734.43		8.558.734.43	
09 C3 06 01 18 00 00 1507 11 12 00	213.659.00	-196.388.60	17.270.40	17.270.40		17.270.40	
09 C3 06 01 18 00 00 1507 11 65 00	481.885.00	908.925.75	1.390.810.75	1.390.810.75		1.390.810.75	
09 C3 06 01 18 00 00 1507 11 66 00	81.840.00	-11.063.28	70.776.72	70.776.72		70.776.72	
09 C3 06 01 18 00 00 1508 11 00 00	496.651.00	6.440.05	503.091.05	503.091.05		503.091.05	
09 C3 06 01 18 00 00 1510 11 12 00		10.298.91	10.298.91	10,298.91		10,298.91	
TOTAL CAPITULO 1000	874.881.234.42	-61.865.134.50	813.016.099.92	813.016.099.92		813.016.099.92	
09 C0 06 01 18 00 01 2101 10 00 00	163.687.95	-131.645.98	32.041.97	32.041.97		32.041.97	
09 C0 06 01 18 00 01 2102 10 00 00	47.600.20	-35.257.35	12.342.85	12,342.85		12,342.85	
09 C0 06 01 18 00 01 2103 10 00 00	67.150.35	-58.801.35	8.349.00	8,349.00		8,349.00	
09 C0 06 01 18 00 01 2104 10 00 00	1,500.00	-1.155.00	345.00	345.00		345.00	
09 C0 06 01 18 00 01 2105 10 00 00	3,700.30	-3.290.62	409.68	409.68		409.68	
09 C0 06 01 18 00 01 2106 10 00 00	16,000.00	-9.792.90	6,207.10	6,207.10		6,207.10	
09 C0 06 01 18 00 01 2201 10 00 00	268,878.98	-250,715.26	18,163.72	18,163.72		18,163.72	
09 C0 06 01 18 00 01 2203 10 00 00	23,200.50	-20,075.10	3,125.40	3,125.40		3,125.40	
09 C0 06 01 18 00 01 2302 10 00 00	12,800.40	-11,951.81	848.59	848.59		848.59	
09 C0 06 01 18 00 01 2303 10 00 00	450.00	3,170.00	3,620.00	3,620.00		3,620.00	
09 C0 06 01 18 00 01 2401 10 00 00	750.00	-750.00					
09 C0 06 01 18 00 01 2402 10 00 00	1,200.00	-920.55	279.45	279.45		279.45	
09 C0 06 01 18 00 01 2403 10 00 00	1,700.00	-1,090.50	609.50	609.50		609.50	
09 C0 06 01 18 00 01 2404 10 00 00	9,900.30	-9,417.18	483.12	483.12		483.12	
09 C0 06 01 18 00 01 2503 10 00 00	1,498.78	-1,119.98	378.80	378.80		378.80	
09 C0 06 01 18 00 01 2505 10 00 00	24,600.10	-24,497.60	102.50	102.50		102.50	
09 C0 06 01 18 00 01 2601 10 00 00	100,000.00	-52,667.02	47,332.98	47,332.98		47,332.98	
09 C0 06 01 18 00 01 2602 10 00 00	7,500.20	-7,500.20					
09 C0 06 01 18 00 01 2701 10 00 00	6,005.20	-6,005.20					
09 C1 06 01 18 00 00 2101 10 00 00	12,341,558.97	-4,216,875.65	8,124,683.32	8,124,683.32		8,124,683.32	
09 C1 06 01 18 00 00 2102 10 00 00	480,005.10	-457,939.89	22,065.21	22,065.21		22,065.21	
09 C1 06 01 18 00 00 2103 10 00 00	275,600.20	-137,205.00	138,395.20	138,395.20		138,395.20	
09 C1 06 01 18 00 00 2104 10 00 00	23,600.00	-23,550.00	50.00	50.00		50.00	
09 C1 06 01 18 00 00 2105 10 00 00	425,698.78	-323,478.56	102,220.22	102,220.22		102,220.22	
09 C1 06 01 18 00 00 2106 10 00 00	3,303,711.74	9,551,351.89	12,855,063.63	12,855,063.63		12,855,063.63	
09 C1 06 01 18 00 00 2201 10 00 00	898,560.50	-472,334.32	426,226.18	426,226.18		426,226.18	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO
SUBFUNCION 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL
PROGRAMA 18 CONDUCCION DE LA POLITICA FINANCIERA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 C1 06 01 18 00 00 2203 10 00 00	55.925.50	-44.080.37	11.845.13	11.845.13		11.845.13	
09 C1 06 01 18 00 00 2302 10 00 00	188.230.30	199.222.27	387.452.57	387.452.57		387.452.57	
09 C1 06 01 18 00 00 2303 10 00 00	505.000.00	-87.363.12	417.636.88	417.636.88		417.636.88	
09 C1 06 01 18 00 00 2401 10 00 00	225.895.50	-193.866.26	32.029.24	32.029.24		32.029.24	
09 C1 06 01 18 00 00 2402 10 00 00	229.052.72	-211.668.18	17.384.54	17.384.54		17.384.54	
09 C1 06 01 18 00 00 2403 10 00 00	316.560.25	-303.335.03	13.225.22	13.225.22		13.225.22	
09 C1 06 01 18 00 00 2404 10 00 00	294.493.80	-268.969.27	25.524.53	25.524.53		25.524.53	
09 C1 06 01 18 00 00 2503 10 00 00	36.000.02	-34.311.00	1.689.02	1.689.02		1.689.02	
09 C1 06 01 18 00 00 2504 10 00 00	12.225.60	-12.064.01	161.59	161.59		161.59	
09 C1 06 01 18 00 00 2505 10 00 00	43.600.50	-38.546.58	5.053.92	5.053.92		5.053.92	
09 C1 06 01 18 00 00 2601 10 00 00	200.000.00	117.696.97	317.696.97	317.696.97		317.696.97	
09 C1 06 01 18 00 00 2602 10 00 00	20.800.00	-20.800.00					
09 C1 06 01 18 00 00 2701 10 00 00	3.050.000.00	-2.922.793.79	127.206.21	127.206.21		127.206.21	
09 C1 06 01 18 00 00 2702 10 00 00	270.000.00	-268.223.24	1.776.76	1.776.76		1.776.76	
09 C1 06 01 18 00 05 2101 10 00 00	2.329.900.00	1.335.723.25	3.665.623.25	3.665.623.25		3.665.623.25	
09 C1 06 01 18 00 05 2102 10 00 00	355.800.00	337.030.23	692.830.23	692.830.23		692.830.23	
09 C1 06 01 18 00 05 2103 10 00 00	82.708.68	-40.448.33	42.260.35	42.260.35		42.260.35	
09 C1 06 01 18 00 05 2104 10 00 00	12.000.00	-12.000.00					
09 C1 06 01 18 00 05 2105 10 00 00	106.589.50	1.559.048.71	1.665.638.21	1.665.638.21		1.665.638.21	
09 C1 06 01 18 00 05 2106 10 00 00	265.165.89	1.244.116.13	1.509.282.02	1.509.282.02		1.509.282.02	
09 C1 06 01 18 00 05 2201 10 00 00	505.000.00	-34.545.93	470.454.07	470.454.07		470.454.07	
09 C1 06 01 18 00 05 2203 10 00 00	33.582.46	-11.730.63	21.851.83	21.851.83		21.851.83	
09 C1 06 01 18 00 05 2302 10 00 00	801.562.97	-424.548.58	377.014.39	377.014.39		377.014.39	
09 C1 06 01 18 00 05 2303 10 00 00	310.258.90	-155.805.93	154.452.97	154.452.97		154.452.97	
09 C1 06 01 18 00 05 2401 10 00 00	190.500.40	552.042.34	742.542.74	742.542.74		742.542.74	
09 C1 06 01 18 00 05 2402 10 00 00	91.500.49	300.919.53	392.420.02	392.420.02		392.420.02	
09 C1 06 01 18 00 05 2403 10 00 00	160.574.12	-153.304.24	7.269.88	7.269.88		7.269.88	
09 C1 06 01 18 00 05 2404 10 00 00	980.000.00	-139.958.25	840.041.75	840.041.75		840.041.75	
09 C1 06 01 18 00 05 2503 10 00 00	17.750.60	-17.083.50	667.10	667.10		667.10	
09 C1 06 01 18 00 05 2505 10 00 00	44.800.20	-39.276.00	5.524.20	5.524.20		5.524.20	
09 C1 06 01 18 00 05 2601 10 00 00	200.000.00	121.888.16	321.888.16	321.888.16		321.888.16	
09 C1 06 01 18 00 05 2602 10 00 00	3.990.00	18.081.16	22.071.16	22.071.16		22.071.16	
09 C1 06 01 18 00 05 2701 10 00 00	1.081.161.51	855.424.34	1.936.585.85	1.936.585.85		1.936.585.85	
09 C1 06 01 18 00 05 2702 10 00 00	40.700.00	282.062.72	322.762.72	322.762.72		322.762.72	
09 C1 06 01 18 00 05 2703 10 00 00	125.000.00	-118.330.90	6.669.10	6.669.10		6.669.10	
09 C1 06 01 18 00 05 2802 10 00 00	6.000.00	-6.000.00					
09 C3 06 01 18 00 00 2101 10 00 00	777.343.00	-344.831.77	432.511.23	432.511.23		432.511.23	
09 C3 06 01 18 00 00 2101 10 32 00	1.000.00	-1.000.00					
09 C3 06 01 18 00 00 2102 10 00 00	25.500.00	-25.224.49	275.51	275.51		275.51	
09 C3 06 01 18 00 00 2102 10 32 00	3.000.00	-3.000.00					
09 C3 06 01 18 00 00 2103 10 00 00	20.087.00	-13.861.30	6.225.70	6.225.70		6.225.70	
09 C3 06 01 18 00 00 2105 10 00 00	164.083.00	-94.389.89	69.693.11	69.693.11		69.693.11	
09 C3 06 01 18 00 00 2106 10 00 00	624.083.00	-187.809.68	436.273.32	436.273.32		436.273.32	
09 C3 06 01 18 00 00 2201 10 00 00	503.388.00	-128.169.82	375.218.18	375.218.18		375.218.18	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO
SUBFUNCION 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL
PROGRAMA 18 CONDUCCION DE LA POLITICA FINANCIERA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 C3 06 01 18 00 00 2203 10 00 00	10.600.00	-8.710.64	1.889.36	1.889.36		1.889.36	
09 C3 06 01 18 00 00 2302 10 00 00	29.600.00	-20.438.21	9.161.79	9.161.79		9.161.79	
09 C3 06 01 18 00 00 2302 10 32 00	3.000.00	-3.000.00					
09 C3 06 01 18 00 00 2303 10 00 00	104.318.00	-84.673.28	19.644.72	19.644.72		19.644.72	
09 C3 06 01 18 00 00 2401 10 00 00	10.000.00	-8.314.39	1.685.61	1.685.61		1.685.61	
09 C3 06 01 18 00 00 2401 10 32 00	1.000.00	-1.000.00					
09 C3 06 01 18 00 00 2402 10 00 00	8.640.00	-7.479.09	1.160.91	1.160.91		1.160.91	
09 C3 06 01 18 00 00 2402 10 32 00	1.000.00	-1.000.00					
09 C3 06 01 18 00 00 2402 10 33 00	500.00	-500.00					
09 C3 06 01 18 00 00 2403 10 00 00	18.500.00	-18.320.00	180.00	180.00		180.00	
09 C3 06 01 18 00 00 2403 10 32 00	1.000.00	-1.000.00					
09 C3 06 01 18 00 00 2404 10 00 00	40.481.00	-29.091.67	11.389.33	11.389.33		11.389.33	
09 C3 06 01 18 00 00 2404 10 32 00	5.000.00	-5.000.00					
09 C3 06 01 18 00 00 2404 10 33 00	1.500.00	-1.500.00					
09 C3 06 01 18 00 00 2503 10 00 00	10.000.00	-9.767.00	233.00	233.00		233.00	
09 C3 06 01 18 00 00 2505 10 00 00	38.000.00	11.485.65	49.485.65	49.485.65		49.485.65	
09 C3 06 01 18 00 00 2505 10 32 00	10.000.00	-10.000.00					
09 C3 06 01 18 00 00 2505 10 33 00	1.000.00	-1.000.00					
09 C3 06 01 18 00 00 2601 10 00 00	100.000.00	-33.597.00	66.403.00	66.403.00		66.403.00	
09 C3 06 01 18 00 00 2602 10 00 00	1.000.00	-1.000.00					
09 C3 06 01 18 00 00 2701 10 00 00	160.000.00	-153.591.28	6.408.72	6.408.72		6.408.72	
09 C3 06 01 18 00 00 2701 10 32 00	1.000.00	-1.000.00					
09 C3 06 01 18 00 00 2702 10 00 00	20.000.00	-9.298.10	10.701.90	10.701.90		10.701.90	
09 C3 06 01 18 00 00 2702 10 32 00	1.000.00	-1.000.00					
TOTAL CAPITULO 2000	34.394.811.46	3.463.605.58	37.858.417.04	37.858.417.04		37.858.417.04	
07 CD 06 01 18 00 02 3207 60 04 00	179.509.020.58	150.000.000.00	329.509.020.58	327.467.438.83		327.467.438.83	2.041.581.75
09 C0 06 01 18 00 01 3101 11 00 00	1.808.40	-1.458.30	350.10	350.10		350.10	
09 C0 06 01 18 00 01 3102 11 00 00	221.03	-221.03					
09 C0 06 01 18 00 01 3103 11 00 00	200.000.00	24.792.83	224.792.83	224.792.83		224.792.83	
09 C0 06 01 18 00 01 3104 11 70 00	500.000.00	2.279.584.50	2.779.584.50	2.779.584.50		2.779.584.50	
09 C0 06 01 18 00 01 3105 11 00 00	8.000.00	-8.000.00					
09 C0 06 01 18 00 01 3203 10 00 00	70.000.00	-17.467.81	52.532.19	52.532.19		52.532.19	
09 C0 06 01 18 00 01 3206 10 00 00	6.647.70	-6.647.70					
09 C0 06 01 18 00 01 3301 10 00 00	700.000.00	-700.000.00					
09 C0 06 01 18 00 01 3305 10 00 00							
09 C0 06 01 18 00 01 3404 11 00 00	398.040.54	98.037.37	496.077.91	496.077.91		496.077.91	
09 C0 06 01 18 00 01 3407 10 00 00	30.910.50	181.274.50	212.185.00	212.185.00		212.185.00	
09 C0 06 01 18 00 01 3412 10 00 00	233.609.00	-40.358.00	193.251.00	193.251.00		193.251.00	
09 C0 06 01 18 00 01 3414 10 00 00	196.420.34	70.140.05	266.560.39	266.560.39		266.560.39	
09 C0 06 01 18 00 01 3501 10 00 00	6.200.58	-3.647.19	2.553.39	2.553.39		2.553.39	
09 C0 06 01 18 00 01 3502 10 00 00	9.000.00	-9.000.00					
09 C0 06 01 18 00 01 3503 10 00 00	53.241.65	-24.622.94	28.618.71	28.618.71		28.618.71	
09 C0 06 01 18 00 01 3503 10 48 00	5.000.00	-5.000.00					
09 C0 06 01 18 00 01 3505 10 00 00	6.000.00	-6.000.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO
SUBFUNCION 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL
PROGRAMA 18 CONDUCCION DE LA POLITICA FINANCIERA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 C0 06 01 18 00 01 3506 10 00 00	14.000.00	-5.919.60	8.080.40	8.080.40		8.080.40	
09 C0 06 01 18 00 01 3602 11 00 00	36.000.00	-36.000.00					
09 C0 06 01 18 00 01 3603 11 00 00	19.000.00	-19.000.00					
09 C0 06 01 18 00 01 3604 11 48 00	8.000.00	-8.000.00					
09 C0 06 01 18 00 01 3701 10 00 00	300.000.00	-270.745.08	29.254.92	29.254.92		29.254.92	
09 C0 06 01 18 00 01 3706 10 00 00	100.000.00	-100.000.00					
09 C0 06 01 18 00 01 3806 11 00 00	3.155.983.00	1.802.139.14	4.958.122.14	4.958.122.14		4.958.122.14	
09 C0 06 01 18 00 01 3806 11 10 00	1.254.595.00	-1.254.595.00					
09 C1 06 01 18 00 00 3101 11 00 00	350.000.00	18.161.373.25	18.511.373.25	18.511.373.25		18.511.373.25	
09 C1 06 01 18 00 00 3102 11 00 00	5.800.00	-5.800.00					
09 C1 06 01 18 00 00 3103 11 00 00	6.400.000.00	3.307.903.53	9.707.903.53	9.707.903.53		9.707.903.53	
09 C1 06 01 18 00 00 3104 11 70 00	5.744.984.33	893.718.21	6.638.702.54	6.638.702.54		6.638.702.54	
09 C1 06 01 18 00 00 3105 11 00 00	1.700.000.00	159.802.10	1.859.802.10	1.859.802.10		1.859.802.10	
09 C1 06 01 18 00 00 3201 10 00 00	20.000.000.00	4.162.348.85	24.162.348.85	24.162.348.85		24.162.348.85	
09 C1 06 01 18 00 00 3203 10 00 00	1.057.701.24	1.241.260.81	2.298.962.05	2.298.962.05		2.298.962.05	
09 C1 06 01 18 00 00 3204 10 00 00		41.952.00	41.952.00	41.952.00		41.952.00	
09 C1 06 01 18 00 00 3206 10 00 00	818.667.01	-784.167.01	34.500.00	34.500.00		34.500.00	
09 C1 06 01 18 00 00 3301 10 00 00	1.000.000.00	-779.622.62	220.377.38	220.377.38		220.377.38	
09 C1 06 01 18 00 00 3303 10 00 00	805.652.58	-458.059.09	347.593.49	347.593.49		347.593.49	
09 C1 06 01 18 00 00 3304 10 04 00							
09 C1 06 01 18 00 00 3305 10 00 00		324.240.20	324.240.20	324.240.20		324.240.20	
09 C1 06 01 18 00 00 3305 10 04 00							
09 C1 06 01 18 00 00 3402 10 00 00	706.569.87	340.898.30	1.047.468.17	1.047.468.17		1.047.468.17	
09 C1 06 01 18 00 00 3404 11 00 00	810.000.00	-657.750.75	152.249.25	152.249.25		152.249.25	
09 C1 06 01 18 00 00 3407 10 00 00	4.299.084.80	-627.149.58	3.671.935.22	3.671.935.22		3.671.935.22	
09 C1 06 01 18 00 00 3409 10 00 00	980.000.00	9.780.823.60	10.760.823.60	10.760.823.60		10.760.823.60	
09 C1 06 01 18 00 00 3409 10 04 00							
09 C1 06 01 18 00 00 3412 10 00 00	14.838.560.00	-5.606.774.00	9.231.786.00	9.231.786.00		9.231.786.00	
09 C1 06 01 18 00 00 3413 10 00 00	100.000.00	-100.000.00					
09 C1 06 01 18 00 00 3414 10 00 00	814.418.10	306.390.75	1.120.808.85	1.120.808.85		1.120.808.85	
09 C1 06 01 18 00 00 3501 10 00 00	4.481.881.04	-3.119.730.81	1.362.150.23	1.362.150.23		1.362.150.23	
09 C1 06 01 18 00 00 3502 10 00 00	5.671.881.05	-2.106.529.70	3.565.351.35	3.565.351.35		3.565.351.35	
09 C1 06 01 18 00 00 3503 10 00 00	4.543.424.52	-2.510.987.48	2.032.437.04	2.032.437.04		2.032.437.04	
09 C1 06 01 18 00 00 3503 10 48 00	5.218.86	-5.218.86					
09 C1 06 01 18 00 00 3504 10 04 00							
09 C1 06 01 18 00 00 3505 10 00 00	1.061.881.05	3.683.672.68	4.745.553.73	4.745.553.73		4.745.553.73	
09 C1 06 01 18 00 00 3505 10 04 00							
09 C1 06 01 18 00 00 3506 10 00 00	8.740.281.05	1.081.893.19	9.822.174.24	9.822.174.24		9.822.174.24	
09 C1 06 01 18 00 00 3601 11 00 00	800.000.00	17.457.469.03	18.257.469.03	18.257.469.03		18.257.469.03	
09 C1 06 01 18 00 00 3602 11 00 00	896.654.02	-383.269.52	513.384.50	513.384.50		513.384.50	
09 C1 06 01 18 00 00 3603 11 00 00	100.000.00	-93.251.77	6.748.23	6.748.23		6.748.23	
09 C1 06 01 18 00 00 3604 11 48 00	3.000.00	-3.000.00					
09 C1 06 01 18 00 00 3605 11 00 00		171.500.00	171.500.00	171.500.00		171.500.00	
09 C1 06 01 18 00 00 3701 10 00 00		18.497.392.15	18.497.392.15	18.497.392.15		18.497.392.15	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO
SUBFUNCION 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL
PROGRAMA 18 CONDUCCION DE LA POLITICA FINANCIERA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 C1 06 01 18 00 00 3702 10 00 00		4.606.00	4.606.00	4.606.00		4.606.00	
09 C1 06 01 18 00 00 3803 10 00 00	18.000.00	-18.000.00					
09 C1 06 01 18 00 00 3806 11 00 00	46.566.505.00	19.432.714.71	65.999.219.71	65.999.219.71		65.999.219.71	
09 C1 06 01 18 00 00 3806 11 10 00	19.484.261.00	-19.484.261.00					
09 C1 06 01 18 00 05 3101 11 00 00	54.000.00	-7.146.84	46.853.16	46.853.16		46.853.16	
09 C1 06 01 18 00 05 3102 11 00 00	2.800.00	-2.800.00					
09 C1 06 01 18 00 05 3103 11 00 00	1.000.000.00	1.040.994.37	2.040.994.37	2.040.994.37		2.040.994.37	
09 C1 06 01 18 00 05 3104 11 00 00	200.000.00	-200.000.00					
09 C1 06 01 18 00 05 3105 11 00 00	20.100.00	-20.100.00					
09 C1 06 01 18 00 05 3106 11 00 00	115.600.00	-56.115.31	59.484.69	59.484.69		59.484.69	
09 C1 06 01 18 00 05 3203 10 00 00	492.800.50	159.341.44	652.141.94	652.141.94		652.141.94	
09 C1 06 01 18 00 05 3206 10 00 00	25.000.00	-25.000.00					
09 C1 06 01 18 00 05 3207 10 00 00		60.000.00	60.000.00	60.000.00		60.000.00	
09 C1 06 01 18 00 05 3301 10 00 00	700.000.00	264.754.16	964.754.16	964.754.16		964.754.16	
09 C1 06 01 18 00 05 3302 10 00 00	365.800.00	1.574.124.00	1.939.924.00	1.939.924.00		1.939.924.00	
09 C1 06 01 18 00 05 3303 10 00 00	864.179.21	360.320.79	1.224.500.00	1.224.500.00		1.224.500.00	
09 C1 06 01 18 00 05 3305 10 00 00		334.386.50	334.386.50	334.386.50		334.386.50	
09 C1 06 01 18 00 05 3402 10 00 00	102.600.50	211.016.23	313.616.73	313.616.73		313.616.73	
09 C1 06 01 18 00 05 3404 11 00 00	156.820.42	-137.322.40	19.498.02	19.498.02		19.498.02	
09 C1 06 01 18 00 05 3407 10 00 00	425.000.00	3.778.347.75	4.203.347.75	4.203.347.75		4.203.347.75	
09 C1 06 01 18 00 05 3409 10 00 00	463.510.00	-463.510.00					
09 C1 06 01 18 00 05 3411 10 00 00	3.250.000.00	2.782.455.97	6.032.455.97	6.032.455.97		6.032.455.97	
09 C1 06 01 18 00 05 3412 10 00 00	1.953.220.00	-154.237.00	1.798.983.00	1.798.983.00		1.798.983.00	
09 C1 06 01 18 00 05 3413 10 00 00	38.419.262.91	5.288.052.81	43.707.315.72	43.707.315.72		43.707.315.72	
09 C1 06 01 18 00 05 3414 10 00 00	15.000.00	-9.869.16	5.130.84	5.130.84		5.130.84	
09 C1 06 01 18 00 05 3501 10 00 00	203.429.67	199.467.42	402.897.09	402.897.09		402.897.09	
09 C1 06 01 18 00 05 3502 10 00 00	461.729.67	-444.623.42	17.106.25	17.106.25		17.106.25	
09 C1 06 01 18 00 05 3503 10 00 00	758.130.27	-186.792.72	571.337.55	571.337.55		571.337.55	
09 C1 06 01 18 00 05 3503 10 48 00	2.800.00	-2.800.00					
09 C1 06 01 18 00 05 3504 10 00 00	858.380.07	-654.794.28	203.585.79	203.585.79		203.585.79	
09 C1 06 01 18 00 05 3505 10 00 00	623.529.87	-536.390.48	87.139.39	87.139.39		87.139.39	
09 C1 06 01 18 00 05 3506 10 00 00	488.129.65	-278.711.36	209.418.29	209.418.29		209.418.29	
09 C1 06 01 18 00 05 3602 11 00 00	165.000.00	-20.279.00	144.721.00	144.721.00		144.721.00	
09 C1 06 01 18 00 05 3603 11 00 00	256.821.30	-63.403.78	193.417.52	193.417.52		193.417.52	
09 C1 06 01 18 00 05 3604 11 48 00	4.200.00	-4.200.00					
09 C1 06 01 18 00 05 3701 10 00 00		746.568.00	746.568.00	746.568.00		746.568.00	
09 C1 06 01 18 00 05 3803 10 00 00	20.500.00	-20.500.00					
09 C1 06 01 18 00 05 3806 11 00 00	4.760.741.00	8.528.906.96	13.289.647.96	13.289.647.96		13.289.647.96	
09 C1 06 01 18 00 05 3806 11 10 00	9.875.642.00	-9.875.642.00					
09 C3 06 01 18 00 00 3101 11 00 00	2.000.00	-2.000.00					
09 C3 06 01 18 00 00 3102 11 00 00	2.000.00	-2.000.00					
09 C3 06 01 18 00 00 3103 11 00 00	600.000.00	433.180.77	1.033.180.77	1.033.180.77		1.033.180.77	
09 C3 06 01 18 00 00 3104 11 00 00	70.000.00	272.760.55	342.760.55	342.760.55		342.760.55	
09 C3 06 01 18 00 00 3104 11 70 00	505.500.00	14.348.26	519.848.26	519.848.26		519.848.26	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO
SUBFUNCION 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL
PROGRAMA 18 CONDUCCION DE LA POLITICA FINANCIERA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 C3 06 01 18 00 00 3105 11 00 00	133.191.00	-95.502.00	37.689.00	37.689.00		37.689.00	
09 C3 06 01 18 00 00 3201 10 00 00	3.800.000.00	175.200.40	3.975.200.40	3.975.200.40		3.975.200.40	
09 C3 06 01 18 00 00 3203 10 00 00	306.000.00	302.797.92	608.797.92	608.797.92		608.797.92	
09 C3 06 01 18 00 00 3204 10 00 00	15.850.00	16.857.89	32.707.89	32.707.89		32.707.89	
09 C3 06 01 18 00 00 3206 10 00 00	25.500.00	-25.500.00					
09 C3 06 01 18 00 00 3206 10 32 00	360.000.00	-52.387.50	307.612.50	307.612.50		307.612.50	
09 C3 06 01 18 00 00 3301 10 00 00	83.023.00	-83.023.00					
09 C3 06 01 18 00 00 3301 10 32 00	750.00	-750.00					
09 C3 06 01 18 00 00 3302 10 00 00	15.600.00	500.00	16.100.00	16.100.00		16.100.00	
09 C3 06 01 18 00 00 3303 10 00 00	208.800.00	-132.900.00	75.900.00	75.900.00		75.900.00	
09 C3 06 01 18 00 00 3402 10 00 00	30.000.00	12.763.26	42.763.26	42.763.26		42.763.26	
09 C3 06 01 18 00 00 3404 11 00 00	350.000.00	-299.230.53	50.769.47	50.769.47		50.769.47	
09 C3 06 01 18 00 00 3407 10 00 00	69.913.00	1.464.376.62	1.534.289.62	1.534.289.62		1.534.289.62	
09 C3 06 01 18 00 00 3409 10 00 00	110.000.00	-750.00	109.250.00	109.250.00		109.250.00	
09 C3 06 01 18 00 00 3411 10 00 00	800.464.00	-205.929.92	594.534.08	594.534.08		594.534.08	
09 C3 06 01 18 00 00 3411 10 32 00	281.847.00	202.003.47	483.850.47	483.850.47		483.850.47	
09 C3 06 01 18 00 00 3411 10 33 00	26.122.00	10.485.00	36.607.00	36.607.00		36.607.00	
09 C3 06 01 18 00 00 3412 10 00 00	1.501.588.00	-40.220.00	1.461.368.00	1.461.368.00		1.461.368.00	
09 C3 06 01 18 00 00 3414 10 00 00	105.000.00	-46.453.29	58.546.71	58.546.71		58.546.71	
09 C3 06 01 18 00 00 3501 10 00 00	327.516.20	-307.652.21	19.863.99	19.863.99		19.863.99	
09 C3 06 01 18 00 00 3501 10 32 00	3.000.00	-3.000.00					
09 C3 06 01 18 00 00 3502 10 00 00	1.117.808.20	-809.100.28	308.707.92	308.707.92		308.707.92	
09 C3 06 01 18 00 00 3503 10 00 00	381.412.20	312.565.82	693.978.02	693.978.02		693.978.02	
09 C3 06 01 18 00 00 3503 10 32 00	12.120.00	-12.120.00					
09 C3 06 01 18 00 00 3504 10 00 00	422.412.20	-343.237.00	79.175.20	79.175.20		79.175.20	
09 C3 06 01 18 00 00 3504 10 32 00	25.400.00	-5.446.30	19.953.70	19.953.70		19.953.70	
09 C3 06 01 18 00 00 3504 10 33 00	12.000.00	-9.656.71	2.343.29	2.343.29		2.343.29	
09 C3 06 01 18 00 00 3505 10 00 00	379.975.20	-372.074.70	7.900.50	7.900.50		7.900.50	
09 C3 06 01 18 00 00 3506 10 00 00	1.154.643.00	-38.836.51	1.115.806.49	1.115.806.49		1.115.806.49	
09 C3 06 01 18 00 00 3506 10 32 00	65.000.00	-65.000.00					
09 C3 06 01 18 00 00 3506 10 33 00	21.200.00	-17.140.80	4.059.20	4.059.20		4.059.20	
09 C3 06 01 18 00 00 3602 11 00 00	605.832.00	-577.243.00	28.589.00	28.589.00		28.589.00	
09 C3 06 01 18 00 00 3701 10 00 00		441.900.00	441.900.00	441.900.00		441.900.00	
09 C3 06 01 18 00 00 3801 10 00 00	2.500.00	-2.500.00					
09 C3 06 01 18 00 00 3803 10 00 00	16.000.00	-16.000.00					
09 C3 06 01 18 00 00 3806 11 00 00	23.435.911.00	10.409.710.68	33.845.621.68	33.845.621.68		33.845.621.68	
09 C3 06 01 18 00 00 3806 11 10 00	9.181.258.00	-9.181.258.00					
TOTAL CAPITULO 3000	453.297.986.88	227.732.710.45	681.030.697.33	678.989.115.58		678.989.115.58	2.041.581.75
09 C1 06 01 18 00 00 4103 11 00 00	550.000.00	-120.208.78	429.791.22	429.791.22		429.791.22	
09 C1 06 01 18 00 00 4105 11 00 00	35.000.00	-35.000.00					
09 C1 06 01 18 00 00 4108 11 00 00	1.415.000.00	150.819.01	1.565.819.01	1.565.819.01		1.565.819.01	
09 C1 06 01 18 00 05 4102 11 00 00							
09 C1 06 01 18 00 05 4103 11 00 00	13.530.24	-13.530.24					
09 C3 06 01 18 00 00 4103 11 00 00	9.140.00	-9.140.00					



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 06 GOBIERNO
SUBFUNCION 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL
PROGRAMA 18 CONDUCCION DE LA POLITICA FINANCIERA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 C3 06 01 18 00 00 4104 11 00 00	100.00	-100.00					
09 C3 06 01 18 00 00 4105 11 00 00	3.084.00	-3.084.00					
TOTAL CAPITULO 4000	2.025.854.24	-30.244.01	1.995.610.23	1.995.610.23		1.995.610.23	
09 C1 06 01 18 00 00 5102 20 04 00							
09 C1 06 01 18 00 00 5204 20 04 00	4.124.607.00	-4.124.607.00					
09 C1 06 01 18 00 00 5206 20 04 00	65.875.393.00	-59.209.393.00	6.666.000.00	6.665.265.09		6.665.265.09	734.91
09 C1 06 01 18 00 00 5301 20 04 00							
09 C1 06 01 18 00 05 5301 20 00 00							
09 C3 06 01 18 00 00 5206 20 04 00							
TOTAL CAPITULO 5000	70.000.000.00	-63.334.000.00	6.666.000.00	6.665.265.09		6.665.265.09	734.91
TOTAL PROGRAMA 18	1.434.599.887.00	105.966.937.52	1.540.566.824.52	1.538.524.507.86		1.538.524.507.86	2.042.316.66



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL

PROGRAMA 19 COORDINACION METROPOLITANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 PF 06 01 19 00 EE 4309 11 00 00	6.466.430.00	-6.466.430.00					
TOTAL CAPITULO 4000	6.466.430.00	-6.466.430.00					
TOTAL PROGRAMA 19	6.466.430.00	-6.466.430.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
01 C0 06 02 20 00 01 1103 11 00 00	20.086.773.00	210.093.58	20.296.866.58	20.296.866.58		20.296.866.58	
01 C0 06 02 20 00 01 1104 11 00 00	1.150.075.00	185.692.13	1.335.767.13	1.335.767.13		1.335.767.13	
01 C0 06 02 20 00 01 1301 11 00 00	260.713.00	-54.425.84	206.287.16	206.287.16		206.287.16	
01 C0 06 02 20 00 01 1305 11 00 00	591.270.00	-52.623.02	538.646.98	538.646.98		538.646.98	
01 C0 06 02 20 00 01 1306 11 00 00	2.338.692.00	212.962.49	2.551.654.49	2.551.654.49		2.551.654.49	
01 C0 06 02 20 00 01 1316 11 12 00		149.756.55	149.756.55	149.756.55		149.756.55	
01 C0 06 02 20 00 01 1319 11 00 00	4.201.835.00	-2.384.412.28	1.817.422.72	1.817.422.72		1.817.422.72	
01 C0 06 02 20 00 01 1322 11 00 00		4.474.50	4.474.50	4.474.50		4.474.50	
01 C0 06 02 20 00 01 1325 11 00 00	879.695.00	-449.133.06	430.561.94	430.561.94		430.561.94	
01 C0 06 02 20 00 01 1401 11 01 00	2.578.555.00	111.815.00	2.690.370.00	2.690.370.00		2.690.370.00	
01 C0 06 02 20 00 01 1401 11 03 00	77.630.00	10.298.00	87.928.00	87.928.00		87.928.00	
01 C0 06 02 20 00 01 1403 11 01 00	1.022.290.00	47.032.25	1.069.322.25	1.069.322.25		1.069.322.25	
01 C0 06 02 20 00 01 1403 11 03 00	31.643.00	13.015.00	44.658.00	44.658.00		44.658.00	
01 C0 06 02 20 00 01 1404 11 00 00	755.664.00	-42.892.63	712.771.37	712.771.37		712.771.37	
01 C0 06 02 20 00 01 1404 11 08 00	86.010.00	-86.010.00					
01 C0 06 02 20 00 01 1501 11 00 00	907.628.00	-99.050.85	808.577.15	808.577.15		808.577.15	
01 C0 06 02 20 00 01 1506 11 00 00	811.485.00	-139.757.00	671.728.00	671.728.00		671.728.00	
01 C0 06 02 20 00 01 1506 11 12 00		33.014.00	33.014.00	33.014.00		33.014.00	
01 C0 06 02 20 00 01 1507 11 00 00	6.940.232.00	56.782.90	6.997.014.90	6.997.014.90		6.997.014.90	
01 C0 06 02 20 00 01 1507 11 12 00	193.186.00	-173.471.35	19.714.65	19.714.65		19.714.65	
01 C0 06 02 20 00 01 1507 11 65 00	1.452.034.00	13.344.46	1.465.378.46	1.465.378.46		1.465.378.46	
01 C0 06 02 20 00 01 1507 11 66 00	88.181.00	-37.973.96	50.207.04	50.207.04		50.207.04	
01 C0 06 02 20 00 01 1510 11 12 00		11.138.69	11.138.69	11.138.69		11.138.69	
02 C0 06 02 20 00 01 1103 11 00 00	8.824.409.00	216.921.54	9.041.330.54	9.041.330.54		9.041.330.54	
02 C0 06 02 20 00 01 1104 11 00 00	975.651.00	255.666.18	1.231.317.18	1.231.317.18		1.231.317.18	
02 C0 06 02 20 00 01 1201 11 00 00	1.744.908.00	-1.702.116.00	42.792.00	42.792.00		42.792.00	
02 C0 06 02 20 00 01 1201 11 12 00		2,531.135.90	2,531.135.90	2,531.135.90		2,531.135.90	
02 C0 06 02 20 00 01 1301 11 00 00	111.403.00	12.676.05	124.079.05	124.079.05		124.079.05	
02 C0 06 02 20 00 01 1305 11 00 00	271.709.00	-30.559.90	241.149.10	241.149.10		241.149.10	
02 C0 06 02 20 00 01 1306 11 00 00	1.090.731.00	110.057.71	1,200.788.71	1,200.788.71		1,200.788.71	
02 C0 06 02 20 00 01 1308 11 00 00		119.687.12	119.687.12	119.687.12		119.687.12	
02 C0 06 02 20 00 01 1308 11 12 00		15.061.00	15.061.00	15.061.00		15.061.00	
02 C0 06 02 20 00 01 1316 11 00 00	50.000.00	-50.000.00					
02 C0 06 02 20 00 01 1319 11 00 00	1.270.977.00	-187.503.45	1.083.473.55	1.083.473.55		1.083.473.55	
02 C0 06 02 20 00 01 1322 11 00 00		3.702.41	3.702.41	3.702.41		3.702.41	
02 C0 06 02 20 00 01 1325 11 00 00	422.503.00	129.634.98	552.137.98	552.137.98		552.137.98	
02 C0 06 02 20 00 01 1401 11 01 00	1.111.038.00	98.648.00	1,209.686.00	1,209.686.00		1,209.686.00	
02 C0 06 02 20 00 01 1401 11 03 00	131.713.00	-50.723.00	80.990.00	80.990.00		80.990.00	
02 C0 06 02 20 00 01 1403 11 01 00	438.568.00	22.025.32	460.593.32	460.593.32		460.593.32	
02 C0 06 02 20 00 01 1403 11 03 00	48.784.00	10.834.00	59.618.00	59.618.00		59.618.00	
02 C0 06 02 20 00 01 1404 11 00 00	427.171.00	-60.889.70	366.281.30	366.281.30		366.281.30	
02 C0 06 02 20 00 01 1404 11 08 00	50.783.00	-50.783.00					
02 C0 06 02 20 00 01 1501 11 00 00	335.786.00	88.305.38	424.091.38	424.091.38		424.091.38	
02 C0 06 02 20 00 01 1506 11 00 00	664.122.00	-113.810.80	550.311.20	550.311.20		550.311.20	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 06 02 20 00 01 1506 11 12 00		33.997.00	33.997.00	33.997.00		33.997.00	
02 C0 06 02 20 00 01 1507 11 00 00	1.471.418.00	1.290.091.53	2.761.509.53	2.761.509.53		2.761.509.53	
02 C0 06 02 20 00 01 1507 11 12 00	50.000.00	-37.438.30	12.561.70	12.561.70		12.561.70	
02 C0 06 02 20 00 01 1507 11 65 00	744.900.00	37.641.37	782.541.37	782.541.37		782.541.37	
02 C0 06 02 20 00 01 1507 11 66 00	31.600.00	-600.00	31.000.00	31.000.00		31.000.00	
02 C0 06 02 20 00 01 1508 11 00 00	177.019.00	33.510.22	210.529.22	210.529.22		210.529.22	
02 C0 06 02 20 00 01 1510 11 12 00	6.616.00	1.201.55	7.817.55	7.817.55		7.817.55	
02 C1 06 02 20 00 00 1103 11 00 00	899.112.00	-55.586.01	843.525.99	843.525.99		843.525.99	
02 C1 06 02 20 00 00 1104 11 00 00	75.000.00	40.729.36	115.729.36	115.729.36		115.729.36	
02 C1 06 02 20 00 00 1301 11 00 00	7.448.00	2.689.00	10.137.00	10.137.00		10.137.00	
02 C1 06 02 20 00 00 1305 11 00 00	11.692.00	11.624.78	23.316.78	23.316.78		23.316.78	
02 C1 06 02 20 00 00 1306 11 00 00	44.568.00	-13.211.79	31.356.21	31.356.21		31.356.21	
02 C1 06 02 20 00 00 1319 11 00 00	90.000.00	-3.327.69	86.672.31	86.672.31		86.672.31	
02 C1 06 02 20 00 00 1322 11 00 00		218.54	218.54	218.54		218.54	
02 C1 06 02 20 00 00 1325 11 00 00	38.000.00	30.804.12	68.804.12	68.804.12		68.804.12	
02 C1 06 02 20 00 00 1401 11 01 00	81.046.28	57.830.72	138.877.00	138.877.00		138.877.00	
02 C1 06 02 20 00 00 1401 11 03 00	4.500.00	3.360.00	7.860.00	7.860.00		7.860.00	
02 C1 06 02 20 00 00 1403 11 01 00	53.645.60	42.809.75	96.455.35	96.455.35		96.455.35	
02 C1 06 02 20 00 00 1403 11 03 00	4.500.00	1.357.00	5.857.00	5.857.00		5.857.00	
02 C1 06 02 20 00 00 1404 11 00 00	33.722.02	46.967.27	80.689.29	80.689.29		80.689.29	
02 C1 06 02 20 00 00 1404 11 08 00	24.000.00	-24.000.00					
02 C1 06 02 20 00 00 1501 11 00 00	110.000.00	-51.950.43	58.049.57	58.049.57		58.049.57	
02 C1 06 02 20 00 00 1506 11 00 00	58.000.00	-4.570.81	53.429.19	53.429.19		53.429.19	
02 C1 06 02 20 00 00 1507 11 00 00	55.560.00	91.062.71	146.622.71	146.622.71		146.622.71	
02 C1 06 02 20 00 00 1507 11 12 00	12.400.00	-10.304.15	2.095.85	2.095.85		2.095.85	
02 C1 06 02 20 00 00 1507 11 65 00	8.000.00	-8.000.00					
02 C1 06 02 20 00 00 1507 11 66 00	5.000.00		5.000.00	5.000.00		5.000.00	
02 C1 06 02 20 00 00 1508 11 00 00	55.458.24	-18.969.34	36.488.90	36.488.90		36.488.90	
02 C1 06 02 20 00 00 1510 11 00 00	117.000.00	-117.000.00					
02 C1 06 02 20 00 00 1510 11 12 00	2.600.00	-2.266.62	333.38	333.38		333.38	
02 C1 06 02 20 00 01 1103 11 00 00	15.293.436.35	-3.722.768.14	11.570.668.21	11.570.668.21		11.570.668.21	
02 C1 06 02 20 00 01 1104 11 00 00	804.083.00	-162.585.05	641.497.95	641.497.95		641.497.95	
02 C1 06 02 20 00 01 1301 11 00 00	70.749.00	-9.548.50	61.200.50	61.200.50		61.200.50	
02 C1 06 02 20 00 01 1305 11 00 00	446.847.00	-161.545.21	285.301.79	285.301.79		285.301.79	
02 C1 06 02 20 00 01 1306 11 00 00	1.787.389.00	-441.618.20	1.345.770.80	1.345.770.80		1.345.770.80	
02 C1 06 02 20 00 01 1308 11 00 00		22.355.16	22.355.16	22,355.16		22,355.16	
02 C1 06 02 20 00 01 1316 11 00 00		66.918.74	66.918.74	66.918.74		66.918.74	
02 C1 06 02 20 00 01 1319 11 00 00	348.952.00	-163.789.19	185.162.81	185.162.81		185.162.81	
02 C1 06 02 20 00 01 1322 11 00 00		720.80	720.80	720.80		720.80	
02 C1 06 02 20 00 01 1325 11 00 00	108.044.00	-40.310.21	67.733.79	67.733.79		67.733.79	
02 C1 06 02 20 00 01 1401 11 01 00	2.001.857.00	-352.174.00	1.649.683.00	1.649.683.00		1.649.683.00	
02 C1 06 02 20 00 01 1401 11 03 00	54.276.00	-19.379.00	34.897.00	34.897.00		34.897.00	
02 C1 06 02 20 00 01 1403 11 01 00	763.757.00	-170.202.98	593.554.02	593.554.02		593.554.02	
02 C1 06 02 20 00 01 1403 11 03 00	40.204.00	-14.991.00	25.213.00	25.213.00		25.213.00	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C1 06 02 20 00 01 1404 11 00 00	453.712.00	-92.292.12	361.419.88	361.419.88		361.419.88	
02 C1 06 02 20 00 01 1404 11 08 00	22.678.00	-22.678.00					
02 C1 06 02 20 00 01 1501 11 00 00	186.195.00	60.075.27	246.270.27	246.270.27		246.270.27	
02 C1 06 02 20 00 01 1506 11 00 00	298.034.00	-5.160.35	292.873.65	292.873.65		292.873.65	
02 C1 06 02 20 00 01 1506 11 12 00		41.759.00	41.759.00	41.759.00		41.759.00	
02 C1 06 02 20 00 01 1507 11 00 00	3.177.720.00	-456.624.53	2.721.095.47	2.721.095.47		2.721.095.47	
02 C1 06 02 20 00 01 1507 11 12 00	92.100.00	-88.864.45	3.235.55	3.235.55		3.235.55	
02 C1 06 02 20 00 01 1507 11 65 00	1.159.232.00	-426.607.52	732.624.48	732.624.48		732.624.48	
02 C1 06 02 20 00 01 1507 11 66 00	40.800.00		40.800.00	40.800.00		40.800.00	
02 C1 06 02 20 00 01 1508 11 00 00	321.950.00	-71.779.24	250.170.76	250.170.76		250.170.76	
02 C1 06 02 20 00 01 1510 11 12 00	13.723.00	-9.317.32	4.405.68	4.405.68		4.405.68	
02 C1 06 02 20 00 05 1103 11 00 00	3.232.080.00	-3.232.080.00					
02 C1 06 02 20 00 05 1305 11 00 00	89.781.00	-89.781.00					
02 C1 06 02 20 00 05 1306 11 00 00	359.121.00	-359.121.00					
02 C1 06 02 20 00 05 1401 11 01 00	411.986.00	-411.986.00					
02 C1 06 02 20 00 05 1403 11 01 00	161.562.00	-161.562.00					
02 C1 06 02 20 00 05 1404 11 00 00	298.026.08	-298.026.08					
02 C1 06 02 20 00 05 1404 11 08 00	139.320.00	-139.320.00					
02 C1 06 02 20 00 05 1507 11 00 00	7.209.00	-7.209.00					
02 C1 06 02 20 00 05 1508 11 00 00	60.784.00	-60.784.00					
02 C1 06 02 20 00 05 1510 11 12 00	251.92	-251.92					
02 C1 06 02 20 00 06 1103 11 00 00		4.878.959.61	4.878.959.61	4.878.959.61		4.878.959.61	
02 C1 06 02 20 00 06 1104 11 00 00		9.574.14	9.574.14	9.574.14		9.574.14	
02 C1 06 02 20 00 06 1301 11 00 00		414.00	414.00	414.00		414.00	
02 C1 06 02 20 00 06 1305 11 00 00		91.783.62	91.783.62	91.783.62		91.783.62	
02 C1 06 02 20 00 06 1306 11 00 00		745.557.70	745.557.70	745.557.70		745.557.70	
02 C1 06 02 20 00 06 1401 11 01 00		522.415.00	522.415.00	522.415.00		522.415.00	
02 C1 06 02 20 00 06 1401 11 03 00		692.00	692.00	692.00		692.00	
02 C1 06 02 20 00 06 1403 11 01 00		248.221.12	248.221.12	248.221.12		248.221.12	
02 C1 06 02 20 00 06 1403 11 03 00		486.00	486.00	486.00		486.00	
02 C1 06 02 20 00 06 1404 11 00 00		202.587.54	202.587.54	202.587.54		202.587.54	
02 C1 06 02 20 00 06 1404 11 08 00							
02 C1 06 02 20 00 06 1501 11 00 00		8.258.40	8.258.40	8.258.40		8.258.40	
02 C1 06 02 20 00 06 1507 11 00 00		2.574.190.36	2.574.190.36	2.574.190.36		2.574.190.36	
02 C1 06 02 20 00 06 1507 11 65 00		223.397.08	223.397.08	223.397.08		223.397.08	
02 C1 06 02 20 00 06 1508 11 00 00		99.585.01	99.585.01	99.585.01		99.585.01	
02 C1 06 02 20 00 06 1510 11 12 00		12.66	12.66	12.66		12.66	
02 C3 06 02 20 00 00 1103 11 00 00	1.339.589.04	-795.937.50	543.651.54	543.651.54		543.651.54	
02 C3 06 02 20 00 00 1104 11 00 00	100.043.10	23.241.88	123.284.98	123.284.98		123.284.98	
02 C3 06 02 20 00 00 1201 11 00 00	187.000.00	-187.000.00					
02 C3 06 02 20 00 00 1201 11 12 00		270.704.06	270.704.06	270.704.06		270.704.06	
02 C3 06 02 20 00 00 1301 11 00 00	6.626.40	-1.529.40	5.097.00	5.097.00		5.097.00	
02 C3 06 02 20 00 00 1305 11 00 00	39.951.71	-26.183.38	13.768.33	13.768.33		13.768.33	
02 C3 06 02 20 00 00 1306 11 00 00	159.806.85	-85.413.60	74.393.25	74.393.25		74.393.25	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO
SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL
PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C3 06 02 20 00 00 1308 11 00 00	6.735.00	-6.735.00					
02 C3 06 02 20 00 00 1319 11 00 00	85.770.17	-17.489.36	68.280.81	68.280.81		68.280.81	
02 C3 06 02 20 00 00 1325 11 00 00		1.662.29	1.662.29	1.662.29		1.662.29	
02 C3 06 02 20 00 00 1401 11 01 00	133.799.01	-42.689.01	91.110.00	91.110.00		91.110.00	
02 C3 06 02 20 00 00 1401 11 03 00	5.402.33	2.713.67	8.116.00	8.116.00		8.116.00	
02 C3 06 02 20 00 00 1403 11 01 00	55.350.20	-23.686.40	31.663.80	31.663.80		31.663.80	
02 C3 06 02 20 00 00 1403 11 03 00	4.001.72	1.854.28	5.856.00	5.856.00		5.856.00	
02 C3 06 02 20 00 00 1404 11 00 00	54.130.96	-18.766.61	35.364.35	35.364.35		35.364.35	
02 C3 06 02 20 00 00 1404 11 08 00	17.332.36	-17.332.36					
02 C3 06 02 20 00 00 1501 11 00 00	44.634.24	-7.608.88	37.025.36	37.025.36		37.025.36	
02 C3 06 02 20 00 00 1506 11 00 00	38.382.17	6.007.86	44.390.03	44.390.03		44.390.03	
02 C3 06 02 20 00 00 1506 11 12 00		7.762.00	7.762.00	7.762.00		7.762.00	
02 C3 06 02 20 00 00 1507 11 00 00	490.339.98	-244.101.34	246.238.64	246.238.64		246.238.64	
02 C3 06 02 20 00 00 1507 11 12 00	8.100.00	-6.886.15	1.213.85	1.213.85		1.213.85	
02 C3 06 02 20 00 00 1507 11 41 00	15.502.50	-15.502.50					
02 C3 06 02 20 00 00 1507 11 65 00	67.968.00	-14.598.28	53.369.72	53.369.72		53.369.72	
02 C3 06 02 20 00 00 1507 11 66 00	4.800.00		4.800.00	4.800.00		4.800.00	
02 C3 06 02 20 00 00 1508 11 00 00	28.792.64	-14.074.32	14.718.32	14.718.32		14.718.32	
02 C3 06 02 20 00 00 1510 11 12 00	879.12	35.015.77	35.894.89	35.894.89		35.894.89	
02 C3 06 02 20 00 03 1103 11 00 00	659.999.00	-20.305.75	639.693.25	639.693.25		639.693.25	
02 C3 06 02 20 00 03 1104 11 00 00	46.165.00	62.525.51	108.690.51	108.690.51		108.690.51	
02 C3 06 02 20 00 03 1202 11 00 00	216.340.00	-216.340.00					
02 C3 06 02 20 00 03 1301 11 00 00	7.351.00	1.949.86	9.300.86	9.300.86		9.300.86	
02 C3 06 02 20 00 03 1305 11 00 00	19.598.00	-5.479.40	14.118.60	14.118.60		14.118.60	
02 C3 06 02 20 00 03 1306 11 00 00	78.392.00	-5.372.76	73.019.24	73.019.24		73.019.24	
02 C3 06 02 20 00 03 1319 11 00 00	8.570.00	12.119.51	20.689.51	20.689.51		20.689.51	
02 C3 06 02 20 00 03 1322 11 00 00		377.10	377.10	377.10		377.10	
02 C3 06 02 20 00 03 1325 11 00 00		8.000.00	8.000.00	8.000.00		8.000.00	
02 C3 06 02 20 00 03 1401 11 01 00	86.925.00	26.891.00	113.816.00	113.816.00		113.816.00	
02 C3 06 02 20 00 03 1401 11 03 00	3.116.00	7.690.00	10.806.00	10.806.00		10.806.00	
02 C3 06 02 20 00 03 1401 11 05 00	4.500.00	-4.500.00					
02 C3 06 02 20 00 03 1403 11 01 00	33.802.00	22.437.57	56.239.57	56.239.57		56.239.57	
02 C3 06 02 20 00 03 1403 11 03 00	2.309.00	4.543.00	6.852.00	6.852.00		6.852.00	
02 C3 06 02 20 00 03 1403 11 05 00	2.000.00	-2.000.00					
02 C3 06 02 20 00 03 1404 11 00 00	26.365.00	1.053.89	27.418.89	27.418.89		27.418.89	
02 C3 06 02 20 00 03 1404 11 08 00	2.524.00	-2.524.00					
02 C3 06 02 20 00 03 1501 11 00 00	28.371.00	19.447.53	47.818.53	47.818.53		47.818.53	
02 C3 06 02 20 00 03 1506 11 00 00	56.863.00	-13.461.59	43.401.41	43.401.41		43.401.41	
02 C3 06 02 20 00 03 1507 11 00 00	361.459.00	-31.937.27	329.521.73	329.521.73		329.521.73	
02 C3 06 02 20 00 03 1507 11 12 00	3.900.00	875.85	4.775.85	4.775.85		4.775.85	
02 C3 06 02 20 00 03 1507 11 65 00	56.800.00	-56.800.00					
02 C3 06 02 20 00 03 1507 11 66 00	3.744.00	-3.744.00					
02 C3 06 02 20 00 03 1508 11 00 00	14.123.00	17.376.19	31.499.19	31.499.19		31.499.19	
02 C3 06 02 20 00 03 1508 11 05 00	700.00	-700.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C3 06 02 20 00 03 1510 11 12 00	508.00	395.08	903.08	903.08		903.08	
02 CD 06 02 20 00 01 1103 11 00 00	21.155.417.00	-107.130.67	21.048.286.33	21.048.286.33		21.048.286.33	
02 CD 06 02 20 00 01 1104 11 00 00	14.182.990.00	431.021.81	14.614.011.81	14.614.011.81		14.614.011.81	
02 CD 06 02 20 00 01 1202 11 00 00	463.070.00	-8.533.28	454.536.72	454.536.72		454.536.72	
02 CD 06 02 20 00 01 1202 11 49 00	609.181.00	-31.319.28	577.861.72	577.861.72		577.861.72	
02 CD 06 02 20 00 01 1301 11 00 00	1.031.871.00	-154.926.34	876.944.66	876.944.66		876.944.66	
02 CD 06 02 20 00 01 1305 11 00 00	1.059.328.00	44.381.50	1.103.709.50	1.103.709.50		1.103.709.50	
02 CD 06 02 20 00 01 1306 11 00 00	4.229.541.00	454.379.63	4.683.920.63	4.683.920.63		4.683.920.63	
02 CD 06 02 20 00 01 1308 11 00 00		31.714.58	31.714.58	31.714.58		31.714.58	
02 CD 06 02 20 00 01 1316 11 00 00		1,249.837.82	1,249.837.82	1,249.837.82		1,249.837.82	
02 CD 06 02 20 00 01 1319 11 00 00	4.742.665.00	-195.515.29	4,547.149.71	4,547.149.71		4,547.149.71	
02 CD 06 02 20 00 01 1322 11 00 00	1.901.319.00	-471.867.89	1,429.451.11	1,429.451.11		1,429.451.11	
02 CD 06 02 20 00 01 1325 11 00 00	472.646.00	88.755.00	561.401.00	561.401.00		561.401.00	
02 CD 06 02 20 00 01 1401 11 01 00	1.698.809.00	6,056.293.00	7,755.102.00	7,755.102.00		7,755.102.00	
02 CD 06 02 20 00 01 1401 11 03 00	2,723.873.00	-950.668.00	1,773.205.00	1,773.205.00		1,773.205.00	
02 CD 06 02 20 00 01 1403 11 01 00	891.538.00	-50.613.93	840.924.07	840.924.07		840.924.07	
02 CD 06 02 20 00 01 1403 11 03 00	997.993.00	574.465.00	1,572.458.00	1,572.458.00		1,572.458.00	
02 CD 06 02 20 00 01 1404 11 00 00	900.266.00	-2.995.78	897.270.22	897.270.22		897.270.22	
02 CD 06 02 20 00 01 1404 11 08 00	34.588.00	-34.588.00					
02 CD 06 02 20 00 01 1501 11 00 00	2,320.222.00	1,315.080.80	3,635.302.80	3,635.302.80		3,635.302.80	
02 CD 06 02 20 00 01 1506 11 00 00	1,530.064.00	820.351.65	2,350.415.65	2,350.415.65		2,350.415.65	
02 CD 06 02 20 00 01 1507 11 00 00	16,584.512.00	-1,908.747.25	14,675.764.75	14,675.764.75		14,675.764.75	
02 CD 06 02 20 00 01 1507 11 12 00	669.437.00	-563.171.55	106.265.45	106.265.45		106.265.45	
02 CD 06 02 20 00 01 1507 11 41 00	505.965.00	-505.965.00					
02 CD 06 02 20 00 01 1507 11 65 00	15,188.437.00	-2,666.507.90	12,521.929.10	12,521.929.10		12,521.929.10	
02 CD 06 02 20 00 01 1507 11 66 00	242.569.00	-82.057.58	160.511.42	160.511.42		160.511.42	
02 CD 06 02 20 00 01 1508 11 00 00	757.211.00	-157.645.93	599.565.07	599.565.07		599.565.07	
02 CD 06 02 20 00 01 1510 11 00 00	171.825.00	-171.825.00					
02 CD 06 02 20 00 01 1510 11 12 00	510.00	164.538.42	165.048.42	165.048.42		165.048.42	
02 CD 06 02 20 00 02 1103 11 00 00	31,556.204.00	-4,441.181.72	27,115.022.28	27,115.022.28		27,115.022.28	
02 CD 06 02 20 00 02 1103 11 12 00		11.163.76	11.163.76	11.163.76		11.163.76	
02 CD 06 02 20 00 02 1104 11 00 00	22,697.903.00	49.397.95	22,747.300.95	22,747.300.95		22,747.300.95	
02 CD 06 02 20 00 02 1202 11 49 00	867.742.00	-243.218.62	624.523.38	624.523.38		624.523.38	
02 CD 06 02 20 00 02 1301 11 00 00	1,010.767.00	-139.638.80	871.128.20	871.128.20		871.128.20	
02 CD 06 02 20 00 02 1305 11 00 00	1,228.966.00	111.915.52	1,340.881.52	1,340.881.52		1,340.881.52	
02 CD 06 02 20 00 02 1306 11 00 00	6,336.201.00	-524.353.54	5,811.847.46	5,811.847.46		5,811.847.46	
02 CD 06 02 20 00 02 1306 11 12 00		17.592.79	17.592.79	17.592.79		17.592.79	
02 CD 06 02 20 00 02 1306 11 49 00							
02 CD 06 02 20 00 02 1308 11 00 00	25.771.00	-25.771.00					
02 CD 06 02 20 00 02 1308 11 12 00		16.993.99	16.993.99	16.993.99		16.993.99	
02 CD 06 02 20 00 02 1316 11 00 00	757.778.00	-757.778.00					
02 CD 06 02 20 00 02 1316 11 12 00		762.628.29	762.628.29	762.628.29		762.628.29	
02 CD 06 02 20 00 02 1319 11 00 00	3,390.548.00	383.319.32	3,773.867.32	3,773.867.32		3,773.867.32	
02 CD 06 02 20 00 02 1319 11 12 00		2.875.90	2.875.90	2.875.90		2.875.90	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 02 1322 11 00 00	1.866.399.00	-435.321.76	1.431.077.24	1.431.077.24		1.431.077.24	
02 CD 06 02 20 00 02 1325 11 00 00	1.148.834.00	1.243.579.94	2.392.413.94	2.392.413.94		2.392.413.94	
02 CD 06 02 20 00 02 1325 11 12 00		1.100.00	1.100.00	1.100.00		1.100.00	
02 CD 06 02 20 00 02 1401 11 01 00	6.281.902.00	3.229.651.00	9.511.553.00	9.511.553.00		9.511.553.00	
02 CD 06 02 20 00 02 1401 11 03 00	1.815.059.00	549.776.00	2.364.835.00	2.364.835.00		2.364.835.00	
02 CD 06 02 20 00 02 1401 11 05 00	2.132.478.00	-2.132.478.00					
02 CD 06 02 20 00 02 1403 11 01 00	1.190.756.00	-844.681.31	346.074.69	346.074.69		346.074.69	
02 CD 06 02 20 00 02 1403 11 03 00	1.344.512.00	430.446.00	1.774.958.00	1.774.958.00		1.774.958.00	
02 CD 06 02 20 00 02 1403 11 05 00	836.266.00	-836.266.00					
02 CD 06 02 20 00 02 1404 11 00 00	1.070.109.00	-121.219.08	948.889.92	948.889.92		948.889.92	
02 CD 06 02 20 00 02 1404 11 08 00	53.803.00	-53.803.00					
02 CD 06 02 20 00 02 1501 11 00 00	3.065.592.00	726.241.19	3.791.833.19	3.791.833.19		3.791.833.19	
02 CD 06 02 20 00 02 1506 11 00 00	7.038.612.00	-2.043.130.15	4.995.481.85	4.995.481.85		4.995.481.85	
02 CD 06 02 20 00 02 1506 11 12 00		875.596.79	875.596.79	875.596.79		875.596.79	
02 CD 06 02 20 00 02 1507 11 00 00	7.188.362.00	5.202.616.94	12.390.978.94	12.390.978.94		12.390.978.94	
02 CD 06 02 20 00 02 1507 11 12 00	135.416.00	-20.074.46	115.341.54	115.341.54		115.341.54	
02 CD 06 02 20 00 02 1507 11 65 00	6.994.885.00	-470.320.60	6.524.564.40	6.524.564.40		6.524.564.40	
02 CD 06 02 20 00 02 1507 11 66 00	295.066.00	-103.066.00	192.000.00	192.000.00		192.000.00	
02 CD 06 02 20 00 02 1508 11 00 00	5.218.537.00	-4.197.829.97	1.020.707.03	1.020.707.03		1.020.707.03	
02 CD 06 02 20 00 02 1508 11 05 00	334.506.00	-334.506.00					
02 CD 06 02 20 00 02 1510 11 00 00							
02 CD 06 02 20 00 03 1103 11 00 00	21.186.127.00	-993.170.78	20.192.956.22	20.192.956.22		20.192.956.22	
02 CD 06 02 20 00 03 1104 11 00 00	22.930.166.00	-8.326.131.10	14.604.034.90	14.604.034.90		14.604.034.90	
02 CD 06 02 20 00 03 1202 11 00 00	663.251.00	444.025.07	1.107.276.07	1.107.276.07		1.107.276.07	
02 CD 06 02 20 00 03 1202 11 49 00	445.800.00	406.424.11	852.224.11	852.224.11		852.224.11	
02 CD 06 02 20 00 03 1203 11 00 00	500.000.00	-500.000.00					
02 CD 06 02 20 00 03 1301 11 00 00	1.262.270.00	-613.327.68	648.942.32	648.942.32		648.942.32	
02 CD 06 02 20 00 03 1305 11 00 00	1.058.702.00	-139.263.70	919.438.30	919.438.30		919.438.30	
02 CD 06 02 20 00 03 1306 11 00 00	4.665.555.00	-647.187.52	4.018.367.48	4.018.367.48		4.018.367.48	
02 CD 06 02 20 00 03 1306 11 05 00		115.532.53	115.532.53	115.532.53		115.532.53	
02 CD 06 02 20 00 03 1308 11 00 00		6.821.22	6.821.22	6.821.22		6.821.22	
02 CD 06 02 20 00 03 1316 11 00 00		206.067.78	206.067.78	206.067.78		206.067.78	
02 CD 06 02 20 00 03 1319 11 00 00	6.185.129.00	-1.270.058.99	4.915.070.01	4.915.070.01		4.915.070.01	
02 CD 06 02 20 00 03 1322 11 00 00	476.198.00	522.727.12	998.925.12	998.925.12		998.925.12	
02 CD 06 02 20 00 03 1325 11 00 00	3.200.842.00	-745.558.60	2.455.283.40	2.455.283.40		2.455.283.40	
02 CD 06 02 20 00 03 1401 11 01 00	6.406.956.00	1.821.919.00	8.228.875.00	8.228.875.00		8.228.875.00	
02 CD 06 02 20 00 03 1401 11 03 00	1.277.696.00	362.020.00	1.639.716.00	1.639.716.00		1.639.716.00	
02 CD 06 02 20 00 03 1401 11 05 00	126.173.00	27.694.09	153.867.09	153.867.09		153.867.09	
02 CD 06 02 20 00 03 1403 11 01 00	1.068.405.00	-30.848.00	1.037.557.00	1.037.557.00		1.037.557.00	
02 CD 06 02 20 00 03 1403 11 03 00	931.308.00	552.339.00	1.483.647.00	1.483.647.00		1.483.647.00	
02 CD 06 02 20 00 03 1403 11 05 00	49.479.00	-49.479.00					
02 CD 06 02 20 00 03 1404 11 00 00	897.611.00	34.915.03	932.526.03	932.526.03		932.526.03	
02 CD 06 02 20 00 03 1404 11 08 00	58.564.00	-58.564.00					
02 CD 06 02 20 00 03 1501 11 00 00	2.402.793.00	1.632.787.06	4.035.580.06	4.035.580.06		4.035.580.06	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 03 1506 11 00 00	3.491.347.00	-1.412.207.05	2.079.139.95	2.079.139.95		2.079.139.95	
02 CD 06 02 20 00 03 1506 11 12 00		1.566.134.00	1.566.134.00	1.566.134.00		1.566.134.00	
02 CD 06 02 20 00 03 1507 11 00 00	23.512.251.00	-14.445.144.27	9.067.106.73	9.067.106.73		9.067.106.73	
02 CD 06 02 20 00 03 1507 11 12 00	707.047.00	-564.420.60	142.626.40	142.626.40		142.626.40	
02 CD 06 02 20 00 03 1507 11 41 00	790.215.00	-740.584.50	49.630.50	49.630.50		49.630.50	
02 CD 06 02 20 00 03 1507 11 65 00	19.465.434.00	-1.048.132.51	18.417.301.49	18.417.301.49		18.417.301.49	
02 CD 06 02 20 00 03 1507 11 66 00	360.000.00	-84.000.00	276.000.00	276.000.00		276.000.00	
02 CD 06 02 20 00 03 1508 11 00 00	832.912.00	38.456.65	871.368.65	871.368.65		871.368.65	
02 CD 06 02 20 00 03 1508 11 05 00	19.792.00	-19.792.00					
02 CD 06 02 20 00 03 1510 11 00 00	21.864.00	-21.864.00					
02 CD 06 02 20 00 03 1510 11 12 00		47.382.16	47.382.16	47.382.16		47.382.16	
02 CD 06 02 20 00 04 1103 11 00 00	23.404.520.00	2.350.767.67	25.755.287.67	25.755.287.67		25.755.287.67	
02 CD 06 02 20 00 04 1104 11 00 00	47.530.690.00	-6.500.327.45	41.030.362.55	41.030.362.55		41.030.362.55	
02 CD 06 02 20 00 04 1202 11 49 00	1.147.724.00	-113.879.21	1.033.844.79	1.033.844.79		1.033.844.79	
02 CD 06 02 20 00 04 1301 11 00 00	765.518.00	306.117.75	1.071.635.75	1.071.635.75		1.071.635.75	
02 CD 06 02 20 00 04 1305 11 00 00	1.345.122.00	-72.639.20	1.272.482.80	1.272.482.80		1.272.482.80	
02 CD 06 02 20 00 04 1306 11 00 00	8.204.071.00	-137.357.66	8.066.713.34	8.066.713.34		8.066.713.34	
02 CD 06 02 20 00 04 1308 11 00 00	50.761.00	-31.557.92	19.203.08	19.203.08		19.203.08	
02 CD 06 02 20 00 04 1316 11 00 00	133.914.00	177.967.54	311.881.54	311.881.54		311.881.54	
02 CD 06 02 20 00 04 1319 11 00 00	2.541.978.00	1.220.805.72	3.762.783.72	3.762.783.72		3.762.783.72	
02 CD 06 02 20 00 04 1322 11 00 00	1.254.886.00	-462.902.18	791.983.82	791.983.82		791.983.82	
02 CD 06 02 20 00 04 1325 11 00 00	3.723.894.00	-801.938.45	2.921.955.55	2.921.955.55		2.921.955.55	
02 CD 06 02 20 00 04 1401 11 01 00	6.541.039.00	1.229.462.00	7.770.501.00	7.770.501.00		7.770.501.00	
02 CD 06 02 20 00 04 1401 11 03 00	948.595.00	919.501.00	1.868.096.00	1.868.096.00		1.868.096.00	
02 CD 06 02 20 00 04 1401 11 05 00	131.918.00		131.918.00	131.918.00		131.918.00	
02 CD 06 02 20 00 04 1403 11 01 00	925.307.00	93.977.00	1.019.284.00	1.019.284.00		1.019.284.00	
02 CD 06 02 20 00 04 1403 11 03 00	695.173.00	690.141.00	1.385.314.00	1.385.314.00		1.385.314.00	
02 CD 06 02 20 00 04 1403 11 05 00	51.732.00	-51.732.00					
02 CD 06 02 20 00 04 1404 11 00 00	1.253.800.00	-65.060.08	1.188.739.92	1.188.739.92		1.188.739.92	
02 CD 06 02 20 00 04 1404 11 08 00	73.329.00	-73.329.00					
02 CD 06 02 20 00 04 1501 11 00 00	3.264.236.00	804.828.09	4.069.064.09	4.069.064.09		4.069.064.09	
02 CD 06 02 20 00 04 1506 11 00 00	3.482.399.00	-9.278.04	3.473.120.96	3.473.120.96		3.473.120.96	
02 CD 06 02 20 00 04 1506 11 12 00		3.344.56	3.344.56	3.344.56		3.344.56	
02 CD 06 02 20 00 04 1507 11 00 00	22.211.205.00	-7.566.029.08	14.645.175.92	14.645.175.92		14.645.175.92	
02 CD 06 02 20 00 04 1507 11 12 00	743.217.00	-553.916.37	189.300.63	189.300.63		189.300.63	
02 CD 06 02 20 00 04 1507 11 41 00	659.460.00	-659.460.00					
02 CD 06 02 20 00 04 1507 11 65 00	8.071.608.00	319.690.17	8.391.298.17	8.391.298.17		8.391.298.17	
02 CD 06 02 20 00 04 1507 11 66 00	400.000.00	-167.200.00	232.800.00	232.800.00		232.800.00	
02 CD 06 02 20 00 04 1508 11 00 00	1.161.936.00	-13.861.00	1.148.075.00	1.148.075.00		1.148.075.00	
02 CD 06 02 20 00 04 1508 11 05 00	20.693.00	-20.693.00					
02 CD 06 02 20 00 04 1510 11 12 00	65.261.00	509.81	65.770.81	65.770.81		65.770.81	
02 CD 06 02 20 00 05 1103 11 00 00	15.918.727.00	6.665.779.19	22.584.506.19	22.584.506.19		22.584.506.19	
02 CD 06 02 20 00 05 1104 11 00 00	16.065.870.00	2.783.395.75	18.849.265.75	18.849.265.75		18.849.265.75	
02 CD 06 02 20 00 05 1202 11 49 00	774.142.00	-240.715.14	533.426.86	533.426.86		533.426.86	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 05 1301 11 00 00	393.416.00	191.785.50	585.201.50	585.201.50		585.201.50	
02 CD 06 02 20 00 05 1305 11 00 00	1.034.877.00	269.167.79	1.304.044.79	1.304.044.79		1.304.044.79	
02 CD 06 02 20 00 05 1306 11 00 00	5.105.666.00	1.526.569.72	6.632.235.72	6.632.235.72		6.632.235.72	
02 CD 06 02 20 00 05 1308 11 00 00		433.951.39	433.951.39	433.951.39		433.951.39	
02 CD 06 02 20 00 05 1319 11 00 00	2.299.280.00	1.624.969.48	3.924.249.48	3.924.249.48		3.924.249.48	
02 CD 06 02 20 00 05 1322 11 00 00	1.032.123.00	1.761.698.91	2.793.821.91	2.793.821.91		2.793.821.91	
02 CD 06 02 20 00 05 1325 11 00 00	3.306.558.00	-3.084.702.48	221.855.52	221.855.52		221.855.52	
02 CD 06 02 20 00 05 1401 11 01 00	3.809.286.00	-8.257.00	3.801.029.00	3.801.029.00		3.801.029.00	
02 CD 06 02 20 00 05 1401 11 03 00	917.062.00	454.531.00	1.371.593.00	1.371.593.00		1.371.593.00	
02 CD 06 02 20 00 05 1403 11 01 00	225.740.00	77.841.19	303.581.19	303.581.19		303.581.19	
02 CD 06 02 20 00 05 1403 11 03 00	2.651.749.00	32.694.00	2.684.443.00	2.684.443.00		2.684.443.00	
02 CD 06 02 20 00 05 1404 11 00 00	923.995.00	-34.269.05	889.725.95	889.725.95		889.725.95	
02 CD 06 02 20 00 05 1404 11 08 00	48.891.00	-48.891.00					
02 CD 06 02 20 00 05 1407 11 00 00							
02 CD 06 02 20 00 05 1501 11 00 00	2.357.501.00	190.171.92	2.547.672.92	2.547.672.92		2.547.672.92	
02 CD 06 02 20 00 05 1506 11 00 00	1.581.375.00	763.052.92	2.344.427.92	2.344.427.92		2.344.427.92	
02 CD 06 02 20 00 05 1507 11 00 00	6.503.959.00	6.374.590.52	12.878.549.52	12.878.549.52		12.878.549.52	
02 CD 06 02 20 00 05 1507 11 12 00	348.764.00	-328.558.65	20.205.35	20.205.35		20.205.35	
02 CD 06 02 20 00 05 1507 11 65 00	5.202.117.00	-447.311.83	4.754.805.17	4.754.805.17		4.754.805.17	
02 CD 06 02 20 00 05 1507 11 66 00	68.365.00		68.365.00	68.365.00		68.365.00	
02 CD 06 02 20 00 05 1508 11 00 00	826.390.00	-424.283.85	402.106.15	402.106.15		402.106.15	
02 CD 06 02 20 00 05 1510 11 00 00	90.942.00	-90.942.00					
02 CD 06 02 20 00 05 1510 11 12 00		91.888.39	91.888.39	91.888.39		91.888.39	
02 CD 06 02 20 00 06 1103 11 00 00	73.056.005.33	4.899.852.13	77.955.857.46	77.955.857.46		77.955.857.46	
02 CD 06 02 20 00 06 1104 11 00 00	64.963.267.05	65.755.387.06	130.718.654.11	130.718.654.11		130.718.654.11	
02 CD 06 02 20 00 06 1202 11 00 00	10.544.574.01	-843.184.02	9.701.389.99	9.701.389.99		9.701.389.99	
02 CD 06 02 20 00 06 1202 11 49 00	3.883.310.93	-667.544.75	3.215.766.18	3.215.766.18		3.215.766.18	
02 CD 06 02 20 00 06 1301 11 00 00	5.809.536.00	-1.431.149.61	4.378.386.39	4.378.386.39		4.378.386.39	
02 CD 06 02 20 00 06 1305 11 00 00	5.758.765.49	-3.122.235.52	2.636.529.97	2.636.529.97		2.636.529.97	
02 CD 06 02 20 00 06 1306 11 00 00	26.036.059.15	-136.203.30	25.899.855.85	25.899.855.85		25.899.855.85	
02 CD 06 02 20 00 06 1308 11 00 00		28.777.00	28.777.00	28.777.00		28.777.00	
02 CD 06 02 20 00 06 1308 11 12 00	100.000.00	329.431.68	429.431.68	429.431.68		429.431.68	
02 CD 06 02 20 00 06 1316 11 00 00	100.000.00	-100.000.00					
02 CD 06 02 20 00 06 1316 11 12 00		739.449.53	739.449.53	739.449.53		739.449.53	
02 CD 06 02 20 00 06 1319 11 00 00	39.813.563.96	-3.099.301.94	36.714.262.02	36.714.262.02		36.714.262.02	
02 CD 06 02 20 00 06 1322 11 00 00	14.587.179.10	-3.122.363.92	11.464.815.18	11.464.815.18		11.464.815.18	
02 CD 06 02 20 00 06 1325 11 00 00	19.117.683.00	3.940.886.01	23.058.569.01	23.058.569.01		23.058.569.01	
02 CD 06 02 20 00 06 1401 11 01 00	19.314.640.77	4.811.747.23	24.126.388.00	24.126.388.00		24.126.388.00	
02 CD 06 02 20 00 06 1401 11 03 00	6.806.931.11	2.665.572.89	9.472.504.00	9.472.504.00		9.472.504.00	
02 CD 06 02 20 00 06 1401 11 05 00	1.657.870.16	323.688.94	1.981.559.10	1.981.559.10		1.981.559.10	
02 CD 06 02 20 00 06 1403 11 01 00	3.652.800.30	598.975.46	4.251.775.76	4.251.775.76		4.251.775.76	
02 CD 06 02 20 00 06 1403 11 03 00	4.378.714.01	262.554.99	4.641.269.00	4.641.269.00		4.641.269.00	
02 CD 06 02 20 00 06 1403 11 05 00	650.145.43	-650.145.43					
02 CD 06 02 20 00 06 1404 11 00 00	3.990.555.75	19.106.64	4.009.662.39	4.009.662.39		4.009.662.39	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO
SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL
PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 06 1404 11 08 00	120.000.00	-120.000.00					
02 CD 06 02 20 00 06 1501 11 00 00	17.705.851.92	-2.159.343.33	15.546.508.59	15.546.508.59		15.546.508.59	
02 CD 06 02 20 00 06 1506 11 00 00	16.164.423.65	4.550.115.59	20.714.539.24	20.714.539.24		20.714.539.24	
02 CD 06 02 20 00 06 1506 11 12 00		3.005.556.90	3.005.556.90	3.005.556.90		3.005.556.90	
02 CD 06 02 20 00 06 1507 11 00 00	65.865.003.85	-11.266.071.09	54.598.932.76	54.598.932.76		54.598.932.76	
02 CD 06 02 20 00 06 1507 11 12 00		277.322.66	277.322.66	277.322.66		277.322.66	
02 CD 06 02 20 00 06 1507 11 65 00	34.650.000.00	1.595.007.08	36.245.007.08	36.245.007.08		36.245.007.08	
02 CD 06 02 20 00 06 1507 11 66 00	422.400.00	20.000.00	442.400.00	442.400.00		442.400.00	
02 CD 06 02 20 00 06 1508 11 00 00	4.146.594.31	-941.738.28	3.204.856.03	3.204.856.03		3.204.856.03	
02 CD 06 02 20 00 06 1508 11 05 00	260.058.17	-260.058.17					
02 CD 06 02 20 00 06 1510 11 00 00	345.544.53	-345.544.53					
02 CD 06 02 20 00 06 1510 11 12 00		286.489.47	286.489.47	286.489.47		286.489.47	
02 CD 06 02 20 00 07 1103 11 00 00	24.115.378.00	8.898.240.61	33.013.618.61	33.013.618.61		33.013.618.61	
02 CD 06 02 20 00 07 1104 11 00 00	22.293.380.00	1.284.573.14	23.577.953.14	23.577.953.14		23.577.953.14	
02 CD 06 02 20 00 07 1202 11 49 00	2.543.616.00	46.763.69	2.590.379.69	2.590.379.69		2.590.379.69	
02 CD 06 02 20 00 07 1301 11 00 00	910.901.00	-69.424.59	841.476.41	841.476.41		841.476.41	
02 CD 06 02 20 00 07 1305 11 00 00	1.445.749.00	-656.139.97	789.609.03	789.609.03		789.609.03	
02 CD 06 02 20 00 07 1306 11 00 00	4.721.031.00	3.276.314.60	7.997.345.60	7.997.345.60		7.997.345.60	
02 CD 06 02 20 00 07 1306 11 12 00		3.861.26	3.861.26	3.861.26		3.861.26	
02 CD 06 02 20 00 07 1308 11 00 00		403.72	403.72	403.72		403.72	
02 CD 06 02 20 00 07 1308 11 12 00	129.165.00	153.566.48	282.731.48	282.731.48		282.731.48	
02 CD 06 02 20 00 07 1316 11 12 00	651.453.00	1.386.149.47	2.037.602.47	2.037.602.47		2.037.602.47	
02 CD 06 02 20 00 07 1319 11 00 00	6.375.537.00	-712.632.57	5.662.904.43	5.662.904.43		5.662.904.43	
02 CD 06 02 20 00 07 1322 11 00 00	1.436.394.00	-1.312.815.49	1.312.578.51	1.312.578.51		1.312.578.51	
02 CD 06 02 20 00 07 1325 11 00 00	3.536.388.00	-802.009.53	2.734.378.47	2.734.378.47		2.734.378.47	
02 CD 06 02 20 00 07 1401 11 01 00	6.919.901.00	4.095.280.00	11.015.181.00	11.015.181.00		11.015.181.00	
02 CD 06 02 20 00 07 1401 11 03 00	3.327.428.00	150.326.00	3.477.754.00	3.477.754.00		3.477.754.00	
02 CD 06 02 20 00 07 1401 11 05 00	365.611.00	89.674.39	455.285.39	455.285.39		455.285.39	
02 CD 06 02 20 00 07 1403 11 01 00	1.514.221.00	365.664.24	1.879.885.24	1.879.885.24		1.879.885.24	
02 CD 06 02 20 00 07 1403 11 03 00	2.761.066.00	41.155.00	2.802.221.00	2.802.221.00		2.802.221.00	
02 CD 06 02 20 00 07 1403 11 05 00	143.356.00	-143.356.00					
02 CD 06 02 20 00 07 1404 11 00 00	1.717.615.00	-8.091.52	1.709.523.48	1.709.523.48		1.709.523.48	
02 CD 06 02 20 00 07 1404 11 08 00	111.104.00	-111.104.00					
02 CD 06 02 20 00 07 1501 11 00 00	4.536.798.00	2.237.996.98	6.774.794.98	6.774.794.98		6.774.794.98	
02 CD 06 02 20 00 07 1506 11 00 00	5.581.485.00	-1.462.895.50	4.118.589.50	4.118.589.50		4.118.589.50	
02 CD 06 02 20 00 07 1506 11 12 00	1.659.855.00	1.226.672.00	2.886.527.00	2.886.527.00		2.886.527.00	
02 CD 06 02 20 00 07 1507 11 00 00	14.809.882.00	4.852.283.59	19.662.165.59	19.662.165.59		19.662.165.59	
02 CD 06 02 20 00 07 1507 11 12 00	118.648.00	47.975.50	166.623.50	166.623.50		166.623.50	
02 CD 06 02 20 00 07 1507 11 65 00	36.061.932.00	-5.558.720.64	30.503.211.36	30.503.211.36		30.503.211.36	
02 CD 06 02 20 00 07 1507 11 66 00	431.565.00	-69.165.00	362.400.00	362.400.00		362.400.00	
02 CD 06 02 20 00 07 1508 11 00 00	1.604.928.00	-637.912.05	967.015.95	967.015.95		967.015.95	
02 CD 06 02 20 00 07 1508 11 05 00	57.432.00	-57.432.00					
02 CD 06 02 20 00 07 1510 11 12 00	312.926.00	-29.058.45	283.867.55	283.867.55		283.867.55	
02 CD 06 02 20 00 08 1103 11 00 00	13.471.049.00	1.676.503.74	15.147.552.74	15.147.552.74		15.147.552.74	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO
SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL
PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 08 1104 11 00 00	27.004.630.00	-615.637.00	26.388.993.00	26.388.993.00		26.388.993.00	
02 CD 06 02 20 00 08 1202 11 49 00	698.147.00	-17.264.10	680.882.90	680.882.90		680.882.90	
02 CD 06 02 20 00 08 1301 11 00 00	880.648.00	-310.781.86	569.866.14	569.866.14		569.866.14	
02 CD 06 02 20 00 08 1305 11 00 00	967.510.00	860.464.71	1.827.974.71	1.827.974.71		1.827.974.71	
02 CD 06 02 20 00 08 1306 11 00 00	4.335.193.00	-926.278.74	3.408.914.26	3.408.914.26		3.408.914.26	
02 CD 06 02 20 00 08 1316 11 12 00		596.568.64	596.568.64	596.568.64		596.568.64	
02 CD 06 02 20 00 08 1319 11 00 00	4.769.285.00	-1.185.897.58	3.583.387.42	3.583.387.42		3.583.387.42	
02 CD 06 02 20 00 08 1322 11 00 00	976.947.00	-35.976.71	940.970.29	940.970.29		940.970.29	
02 CD 06 02 20 00 08 1325 11 00 00	1.111.971.00	316.666.99	1.428.637.99	1.428.637.99		1.428.637.99	
02 CD 06 02 20 00 08 1401 11 01 00	3.459.694.00	734.123.00	4.193.817.00	4.193.817.00		4.193.817.00	
02 CD 06 02 20 00 08 1401 11 03 00	1.841.812.00	39.509.00	1.881.321.00	1.881.321.00		1.881.321.00	
02 CD 06 02 20 00 08 1401 11 05 00	2.263.763.00		2.263.763.00	2.263.763.00		2.263.763.00	
02 CD 06 02 20 00 08 1403 11 01 00	647.932.00	-89.239.00	558.693.00	558.693.00		558.693.00	
02 CD 06 02 20 00 08 1403 11 03 00	1.338.192.00	126.102.00	1.464.294.00	1.464.294.00		1.464.294.00	
02 CD 06 02 20 00 08 1404 11 00 00	779.361.00	-49.084.40	730.276.60	730.276.60		730.276.60	
02 CD 06 02 20 00 08 1404 11 08 00	63.980.00	-63.980.00					
02 CD 06 02 20 00 08 1501 11 00 00	2.561.619.00	526.771.83	3.088.390.83	3.088.390.83		3.088.390.83	
02 CD 06 02 20 00 08 1506 11 00 00	2.358.703.00	-294.588.06	2.064.114.94	2.064.114.94		2.064.114.94	
02 CD 06 02 20 00 08 1507 11 00 00	7.691.844.00	-827.318.79	6.864.525.21	6.864.525.21		6.864.525.21	
02 CD 06 02 20 00 08 1507 11 12 00	759.615.00	-643.938.80	115.676.20	115.676.20		115.676.20	
02 CD 06 02 20 00 08 1507 11 65 00	14.631.119.00	897.761.76	15.528.880.76	15.528.880.76		15.528.880.76	
02 CD 06 02 20 00 08 1507 11 66 00	1.460.778.00	-1.254.378.00	206.400.00	206.400.00		206.400.00	
02 CD 06 02 20 00 08 1507 11 68 00	261.417.00	-261.417.00					
02 CD 06 02 20 00 08 1508 11 00 00	702.260.00	-72.564.00	629.696.00	629.696.00		629.696.00	
02 CD 06 02 20 00 08 1510 11 00 00	136.779.00	-136.779.00					
02 CD 06 02 20 00 08 1510 11 12 00		122.753.47	122.753.47	122.753.47		122.753.47	
02 CD 06 02 20 00 09 1103 11 00 00	33.468.210.00	3.006.275.50	36.474.485.50	36.474.485.50		36.474.485.50	
02 CD 06 02 20 00 09 1104 11 00 00	42.767.139.00	-4.184.297.16	38.582.841.84	38.582.841.84		38.582.841.84	
02 CD 06 02 20 00 09 1202 11 00 00							
02 CD 06 02 20 00 09 1202 11 49 00	3.061.926.00	-1.502.515.16	1.559.410.84	1.559.410.84		1.559.410.84	
02 CD 06 02 20 00 09 1301 11 00 00	470.290.00	1.957.842.55	2.428.132.55	2.428.132.55		2.428.132.55	
02 CD 06 02 20 00 09 1305 11 00 00	1.320.450.00	206.503.72	1.526.953.72	1.526.953.72		1.526.953.72	
02 CD 06 02 20 00 09 1306 11 00 00	9.769.111.00	-1.796.803.88	7.972.307.12	7.972.307.12		7.972.307.12	
02 CD 06 02 20 00 09 1308 11 00 00		541.13	541.13	541.13		541.13	
02 CD 06 02 20 00 09 1316 11 00 00		686.169.53	686.169.53	686.169.53		686.169.53	
02 CD 06 02 20 00 09 1319 11 00 00	5.750.827.00	3.651.875.59	9.402.702.59	9.402.702.59		9.402.702.59	
02 CD 06 02 20 00 09 1322 11 00 00		6.658.65	6.658.65	6.658.65		6.658.65	
02 CD 06 02 20 00 09 1325 11 00 00	4.749.611.00	-479.601.73	4.270.009.27	4.270.009.27		4.270.009.27	
02 CD 06 02 20 00 09 1401 11 01 00	3.276.946.00	3.672.817.00	6.949.763.00	6.949.763.00		6.949.763.00	
02 CD 06 02 20 00 09 1401 11 03 00	2.503.563.00	-610.097.00	1.893.466.00	1.893.466.00		1.893.466.00	
02 CD 06 02 20 00 09 1401 11 05 00	384.886.00	-384.886.00					
02 CD 06 02 20 00 09 1403 11 01 00	1.099.304.00	98.608.00	1.197.912.00	1.197.912.00		1.197.912.00	
02 CD 06 02 20 00 09 1403 11 03 00	1.917.796.00	-324.217.00	1.593.579.00	1.593.579.00		1.593.579.00	
02 CD 06 02 20 00 09 1403 11 05 00	150.936.00	-150.936.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO
SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL
PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 09 1404 11 00 00	2.173.490.00	-107.829.30	2.065.660.70	2.065.660.70		2.065.660.70	
02 CD 06 02 20 00 09 1404 11 08 00	35.786.00	-35.786.00					
02 CD 06 02 20 00 09 1407 11 00 00							
02 CD 06 02 20 00 09 1501 11 00 00	4.011.744.00	2.265.417.16	6.277.161.16	6.277.161.16		6.277.161.16	
02 CD 06 02 20 00 09 1506 11 00 00	4.292.995.00	1.243.417.86	5.536.412.86	5.536.412.86		5.536.412.86	
02 CD 06 02 20 00 09 1507 11 00 00	12.782.866.00	2.078.410.58	14.861.276.58	14.861.276.58		14.861.276.58	
02 CD 06 02 20 00 09 1507 11 12 00	460.486.00	-232.612.92	227.873.08	227.873.08		227.873.08	
02 CD 06 02 20 00 09 1507 11 65 00	8.150.140.00	-2.149.805.65	6.000.334.35	6.000.334.35		6.000.334.35	
02 CD 06 02 20 00 09 1507 11 66 00	385.000.00	-67.034.00	317.966.00	317.966.00		317.966.00	
02 CD 06 02 20 00 09 1508 11 00 00	1.345.034.00	88.412.79	1.433.446.79	1.433.446.79		1.433.446.79	
02 CD 06 02 20 00 09 1508 11 05 00	60.374.00	-60.374.00					
02 CD 06 02 20 00 09 1510 11 00 00	299.181.00	-299.181.00					
02 CD 06 02 20 00 09 1510 11 12 00		247.568.41	247.568.41	247.568.41		247.568.41	
02 CD 06 02 20 00 10 1103 11 00 00	10.154.074.00	823.532.25	10.977.606.25	10.977.606.25		10.977.606.25	
02 CD 06 02 20 00 10 1104 11 00 00	10.954.127.00	1.579.256.57	12.533.383.57	12.533.383.57		12.533.383.57	
02 CD 06 02 20 00 10 1202 11 49 00	493.932.00	168.527.17	662.459.17	662.459.17		662.459.17	
02 CD 06 02 20 00 10 1301 11 00 00	318.109.00	24.558.50	342.667.50	342.667.50		342.667.50	
02 CD 06 02 20 00 10 1305 11 00 00	582.170.00	37.831.60	620.001.60	620.001.60		620.001.60	
02 CD 06 02 20 00 10 1306 11 00 00	2.328.680.00	811.913.18	3.140.593.18	3.140.593.18		3.140.593.18	
02 CD 06 02 20 00 10 1316 11 12 00		10.242.98	10.242.98	10.242.98		10.242.98	
02 CD 06 02 20 00 10 1319 11 00 00	2.196.554.00	44.976.55	2.241.530.55	2.241.530.55		2.241.530.55	
02 CD 06 02 20 00 10 1322 11 00 00	243.207.00	233.600.53	476.807.53	476.807.53		476.807.53	
02 CD 06 02 20 00 10 1325 11 00 00	875.562.00	59.999.47	935.561.47	935.561.47		935.561.47	
02 CD 06 02 20 00 10 1401 11 01 00	1.389.529.00	1.799.058.00	3.188.587.00	3.188.587.00		3.188.587.00	
02 CD 06 02 20 00 10 1401 11 03 00	1.460.242.00	-396.331.00	1.063.911.00	1.063.911.00		1.063.911.00	
02 CD 06 02 20 00 10 1401 11 05 00	78.475.00	-6.349.64	72.125.36	72.125.36		72.125.36	
02 CD 06 02 20 00 10 1403 11 01 00	519.989.00	-144.477.43	375.511.57	375.511.57		375.511.57	
02 CD 06 02 20 00 10 1403 11 03 00	540.830.00	247.469.00	788.299.00	788.299.00		788.299.00	
02 CD 06 02 20 00 10 1403 11 05 00	30.775.00	-30.775.00					
02 CD 06 02 20 00 10 1404 11 00 00	510.488.00	-14.082.59	496.405.41	496.405.41		496.405.41	
02 CD 06 02 20 00 10 1404 11 08 00	63.960.00	-63.960.00					
02 CD 06 02 20 00 10 1501 11 00 00	1.179.066.00	542.687.33	1.721.753.33	1.721.753.33		1.721.753.33	
02 CD 06 02 20 00 10 1506 11 00 00	1.454.410.00	-184.760.06	1.269.649.94	1.269.649.94		1.269.649.94	
02 CD 06 02 20 00 10 1506 11 12 00		499.346.00	499.346.00	499.346.00		499.346.00	
02 CD 06 02 20 00 10 1507 11 00 00	7.453.324.00	-1.188.998.40	6.264.325.60	6.264.325.60		6.264.325.60	
02 CD 06 02 20 00 10 1507 11 12 00		31.804.85	31.804.85	31.804.85		31.804.85	
02 CD 06 02 20 00 10 1507 11 41 00	295.620.00	-295.620.00					
02 CD 06 02 20 00 10 1507 11 65 00	2.126.715.00	-2.126.715.00					
02 CD 06 02 20 00 10 1507 11 66 00	71.222.00	-71.222.00					
02 CD 06 02 20 00 10 1508 11 00 00	432.698.00	-165.669.50	267.028.50	267.028.50		267.028.50	
02 CD 06 02 20 00 10 1508 11 05 00	12.310.00	-12.310.00					
02 CD 06 02 20 00 10 1510 11 00 00	48.348.00	-48.348.00					
02 CD 06 02 20 00 10 1510 11 12 00	13.168.00	27.498.03	40.666.03	40.666.03		40.666.03	
02 CD 06 02 20 00 11 1103 11 00 00	21.588.314.00	-685.828.46	20.902.485.54	20.902.485.54		20.902.485.54	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO
SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL
PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 11 1104 11 00 00	18.045.320.00	-2.090.110.53	15.955.209.47	15.955.209.47		15.955.209.47	
02 CD 06 02 20 00 11 1201 11 00 00		1.160.04	1.160.04	1.160.04		1.160.04	
02 CD 06 02 20 00 11 1202 11 49 00	644.553.00	-134.508.97	510.044.03	510.044.03		510.044.03	
02 CD 06 02 20 00 11 1301 11 00 00	895.861.00	-296.199.87	599.661.13	599.661.13		599.661.13	
02 CD 06 02 20 00 11 1305 11 00 00	1.094.068.00	-116.520.98	977.547.02	977.547.02		977.547.02	
02 CD 06 02 20 00 11 1306 11 00 00	4.376.271.00	661.689.28	5.037.960.28	5.037.960.28		5.037.960.28	
02 CD 06 02 20 00 11 1308 11 00 00	665.189.00	-332.547.69	332.641.31	332.641.31		332.641.31	
02 CD 06 02 20 00 11 1308 11 12 00		54.957.00	54.957.00	54.957.00		54.957.00	
02 CD 06 02 20 00 11 1316 11 00 00	448.823.00	-448.823.00					
02 CD 06 02 20 00 11 1316 11 12 00		2.234.825.83	2.234.825.83	2.234.825.83		2.234.825.83	
02 CD 06 02 20 00 11 1319 11 00 00	6.320.870.00	413.310.61	6.734.180.61	6.734.180.61		6.734.180.61	
02 CD 06 02 20 00 11 1322 11 00 00		739.672.72	739.672.72	739.672.72		739.672.72	
02 CD 06 02 20 00 11 1325 11 00 00	3.737.175.00	-266.672.35	3.470.502.65	3.470.502.65		3.470.502.65	
02 CD 06 02 20 00 11 1401 11 01 00	3.967.330.00	2.034.891.00	6.002.221.00	6.002.221.00		6.002.221.00	
02 CD 06 02 20 00 11 1401 11 03 00	1.218.059.00	-73.563.17	1.144.495.83	1.144.495.83		1.144.495.83	
02 CD 06 02 20 00 11 1401 11 05 00	75.859.00	1.897.32	77.756.32	77.756.32		77.756.32	
02 CD 06 02 20 00 11 1403 11 01 00	1.078.146.00	30.724.00	1.108.870.00	1.108.870.00		1.108.870.00	
02 CD 06 02 20 00 11 1403 11 03 00	902.266.00	-58.975.00	843.291.00	843.291.00		843.291.00	
02 CD 06 02 20 00 11 1403 11 05 00	29.749.00	-2.639.91	27.109.09	27.109.09		27.109.09	
02 CD 06 02 20 00 11 1404 11 00 00	885.427.00	-38.367.09	847.059.91	847.059.91		847.059.91	
02 CD 06 02 20 00 11 1404 11 08 00	19.665.00	-19.665.00					
02 CD 06 02 20 00 11 1501 11 00 00	2.254.631.00	1.489.022.19	3.743.653.19	3.743.653.19		3.743.653.19	
02 CD 06 02 20 00 11 1506 11 00 00	1.728.106.00	-218.466.58	1.509.639.42	1.509.639.42		1.509.639.42	
02 CD 06 02 20 00 11 1506 11 12 00		505.503.00	505.503.00	505.503.00		505.503.00	
02 CD 06 02 20 00 11 1507 11 00 00	11.313.723.00	1.735.461.26	13.049.184.26	13.049.184.26		13.049.184.26	
02 CD 06 02 20 00 11 1507 11 12 00		121.239.75	121.239.75	121.239.75		121.239.75	
02 CD 06 02 20 00 11 1507 11 41 00	143.863.00	-143.863.00					
02 CD 06 02 20 00 11 1507 11 65 00	4.900.211.00	-536.877.03	4.363.333.97	4.363.333.97		4.363.333.97	
02 CD 06 02 20 00 11 1507 11 66 00	86.828.00	-20.000.00	66.828.00	66.828.00		66.828.00	
02 CD 06 02 20 00 11 1508 11 00 00	792.673.00	6.890.00	799.563.00	799.563.00		799.563.00	
02 CD 06 02 20 00 11 1508 11 05 00	11.899.00	-1.055.34	10.843.66	10.843.66		10.843.66	
02 CD 06 02 20 00 11 1510 11 12 00	43.777.00	-1.817.54	41.959.46	41.959.46		41.959.46	
02 CD 06 02 20 00 12 1103 11 00 00	6.165.509.84	223.230.11	6.388.739.95	6.388.739.95		6.388.739.95	
02 CD 06 02 20 00 12 1104 11 00 00	22.587.535.68	-34.918.86	22.552.616.82	22.552.616.82		22.552.616.82	
02 CD 06 02 20 00 12 1201 11 00 00		4.348.991.41	4.348.991.41	4.348.991.41		4.348.991.41	
02 CD 06 02 20 00 12 1202 11 00 00	1.542.650.00	-877.830.16	664.819.84	664.819.84		664.819.84	
02 CD 06 02 20 00 12 1202 11 49 00	422.000.00	31.361.79	453.361.79	453.361.79		453.361.79	
02 CD 06 02 20 00 12 1301 11 00 00	637.880.80	-289.315.32	348.565.48	348.565.48		348.565.48	
02 CD 06 02 20 00 12 1305 11 00 00	741.768.60	351.860.90	1.093.629.50	1.093.629.50		1.093.629.50	
02 CD 06 02 20 00 12 1306 11 00 00	3.257.798.12	-757.706.01	2.500.092.11	2.500.092.11		2.500.092.11	
02 CD 06 02 20 00 12 1308 11 00 00	19.250.00	-19.250.00					
02 CD 06 02 20 00 12 1316 11 12 00							
02 CD 06 02 20 00 12 1319 11 00 00	2.354.800.00	-79.276.83	2.275.523.17	2.275.523.17		2.275.523.17	
02 CD 06 02 20 00 12 1322 11 00 00	1.169.210.00	1.092.877.29	2.262.087.29	2.262.087.29		2.262.087.29	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 12 1325 11 00 00	288.050.00	-22.699.13	265.350.87	265.350.87		265.350.87	
02 CD 06 02 20 00 12 1401 11 01 00	1.778.223.44	445.910.56	2.224.134.00	2.224.134.00		2.224.134.00	
02 CD 06 02 20 00 12 1401 11 03 00	823.916.72	478.782.28	1.302.699.00	1.302.699.00		1.302.699.00	
02 CD 06 02 20 00 12 1401 11 05 00	2.050.123.00	-412.566.68	1.637.556.32	1.637.556.32		1.637.556.32	
02 CD 06 02 20 00 12 1403 11 01 00		7.849.00	7.849.00	7.849.00		7.849.00	
02 CD 06 02 20 00 12 1404 11 00 00	1.042.347.80	-312.541.08	729.806.72	729.806.72		729.806.72	
02 CD 06 02 20 00 12 1404 11 08 00	50.000.00	-50.000.00					
02 CD 06 02 20 00 12 1501 11 00 00	1.601.134.16	507.283.13	2.108.417.29	2.108.417.29		2.108.417.29	
02 CD 06 02 20 00 12 1506 11 00 00	197.890.00	1.488.961.42	1.686.851.42	1.686.851.42		1.686.851.42	
02 CD 06 02 20 00 12 1506 11 12 00		17.112.00	17.112.00	17.112.00		17.112.00	
02 CD 06 02 20 00 12 1507 11 00 00	2.977.044.56	-1.440.134.07	1.536.910.49	1.536.910.49		1.536.910.49	
02 CD 06 02 20 00 12 1507 11 12 00	1.000.000.00	-103.247.48	896.752.52	896.752.52		896.752.52	
02 CD 06 02 20 00 12 1507 11 65 00	9.300.000.00	-568.927.01	8.731.072.99	8.731.072.99		8.731.072.99	
02 CD 06 02 20 00 12 1507 11 66 00	120.000.00	-120.000.00					
02 CD 06 02 20 00 12 1508 11 00 00	361.170.44	-75.122.61	286.047.83	286.047.83		286.047.83	
02 CD 06 02 20 00 12 1508 11 05 00	103.215.00	163.055.00	266.270.00	266.270.00		266.270.00	
02 CD 06 02 20 00 12 1510 11 00 00	32.305.68	-32.305.68					
02 CD 06 02 20 00 12 1510 11 12 00		26.109.14	26.109.14	26.109.14		26.109.14	
02 CD 06 02 20 00 13 1103 11 00 00	20.240.136.00	1.123.577.16	21.363.713.16	21.363.713.16		21.363.713.16	
02 CD 06 02 20 00 13 1104 11 00 00	35.394.748.00	-145.496.91	35.249.251.09	35.249.251.09		35.249.251.09	
02 CD 06 02 20 00 13 1202 11 49 00	1.553.432.00	-837.375.37	716.056.63	716.056.63		716.056.63	
02 CD 06 02 20 00 13 1203 11 12 00	136.874.00	-136.874.00					
02 CD 06 02 20 00 13 1301 11 00 00	1.115.212.00	-104.492.71	1.010.719.29	1.010.719.29		1.010.719.29	
02 CD 06 02 20 00 13 1305 11 00 00	1.654.097.00	-71.261.72	1.582.835.28	1.582.835.28		1.582.835.28	
02 CD 06 02 20 00 13 1306 11 00 00	6.666.545.00	496.466.68	7.163.011.68	7.163.011.68		7.163.011.68	
02 CD 06 02 20 00 13 1308 11 12 00	51.764.00	-3.131.00	48.633.00	48.633.00		48.633.00	
02 CD 06 02 20 00 13 1316 11 12 00	7.810.00	-2.721.78	5.088.22	5.088.22		5.088.22	
02 CD 06 02 20 00 13 1319 11 00 00	4.306.189.00	-611.812.80	3.694.376.20	3.694.376.20		3.694.376.20	
02 CD 06 02 20 00 13 1322 11 00 00	830.707.00	881.859.39	1.712.566.39	1.712.566.39		1.712.566.39	
02 CD 06 02 20 00 13 1325 11 00 00	1.810.634.00	367.004.63	2.177.638.63	2.177.638.63		2.177.638.63	
02 CD 06 02 20 00 13 1401 11 01 00	4.498.818.00	851.394.00	5.350.212.00	5.350.212.00		5.350.212.00	
02 CD 06 02 20 00 13 1401 11 03 00	3.026.536.00	70.553.00	3.097.089.00	3.097.089.00		3.097.089.00	
02 CD 06 02 20 00 13 1401 11 05 00	198.063.00	-198.063.00					
02 CD 06 02 20 00 13 1403 11 01 00	630.057.00	216.122.83	846.179.83	846.179.83		846.179.83	
02 CD 06 02 20 00 13 1403 11 03 00	1.906.686.00	252.854.00	2.159.540.00	2.159.540.00		2.159.540.00	
02 CD 06 02 20 00 13 1403 11 05 00	77.672.00	-77.672.00					
02 CD 06 02 20 00 13 1404 11 00 00	1.179.446.00	-84.435.41	1.095.010.59	1.095.010.59		1.095.010.59	
02 CD 06 02 20 00 13 1404 11 08 00	69.739.00	-69.739.00					
02 CD 06 02 20 00 13 1501 11 00 00	3.476.292.00	154.801.01	3.631.093.01	3.631.093.01		3.631.093.01	
02 CD 06 02 20 00 13 1506 11 00 00	5.623.957.00	-2.233.837.76	3.390.119.24	3.390.119.24		3.390.119.24	
02 CD 06 02 20 00 13 1507 11 00 00	7.552.426.00	8.992.986.39	16.545.412.39	16.545.412.39		16.545.412.39	
02 CD 06 02 20 00 13 1507 11 12 00		1.238.560.45	1.238.560.45	1.238.560.45		1,238.560.45	
02 CD 06 02 20 00 13 1507 11 65 00	9.747.928.00	-1.137.019.15	8.610.908.85	8.610.908.85		8.610.908.85	
02 CD 06 02 20 00 13 1507 11 66 00	367.875.00	-175.875.00	192.000.00	192.000.00		192.000.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO
SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL
PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 13 1508 11 00 00	1.215.564.00	-586.200.16	629.363.84	629.363.84		629.363.84	
02 CD 06 02 20 00 13 1508 11 05 00	31.069.00	-31.069.00					
02 CD 06 02 20 00 13 1510 11 12 00	71.609.00	-8.538.80	63.070.20	63.070.20		63.070.20	
02 CD 06 02 20 00 14 1103 11 00 00	19.617.258.00	3.308.078.45	22.925.336.45	22.925.336.45		22.925.336.45	
02 CD 06 02 20 00 14 1104 11 00 00	15.491.385.00	2.518.599.22	18.009.984.22	18.009.984.22		18.009.984.22	
02 CD 06 02 20 00 14 1202 11 00 00	8.042.567.00	-1.475.595.69	6.566.971.31	6.566.971.31		6.566.971.31	
02 CD 06 02 20 00 14 1202 11 49 00	793.478.00	144.376.92	937.854.92	937.854.92		937.854.92	
02 CD 06 02 20 00 14 1301 11 00 00	228.511.00	346.430.00	574.941.00	574.941.00		574.941.00	
02 CD 06 02 20 00 14 1305 11 00 00	876.912.00	132.164.88	1.009.076.88	1.009.076.88		1.009.076.88	
02 CD 06 02 20 00 14 1306 11 00 00	7.015.294.00	-3.521.700.52	3.493.593.48	3.493.593.48		3.493.593.48	
02 CD 06 02 20 00 14 1308 11 12 00		21.843.00	21.843.00	21.843.00		21.843.00	
02 CD 06 02 20 00 14 1316 11 00 00		16.430.40	16.430.40	16.430.40		16.430.40	
02 CD 06 02 20 00 14 1319 11 00 00	2.479.086.00	1.348.199.93	3.827.285.93	3.827.285.93		3.827.285.93	
02 CD 06 02 20 00 14 1322 11 00 00	841.522.00	-153.493.91	688.028.09	688.028.09		688.028.09	
02 CD 06 02 20 00 14 1325 11 00 00	1.638.621.00	952.543.31	2.591.164.31	2.591.164.31		2.591.164.31	
02 CD 06 02 20 00 14 1401 11 01 00	3.239.105.00	1.640.357.00	4.879.462.00	4.879.462.00		4.879.462.00	
02 CD 06 02 20 00 14 1401 11 03 00	910.668.00	15.516.00	926.184.00	926.184.00		926.184.00	
02 CD 06 02 20 00 14 1401 11 05 00	753.563.00	-753.563.00					
02 CD 06 02 20 00 14 1403 11 01 00	937.112.00	209.244.00	1.146.356.00	1.146.356.00		1.146.356.00	
02 CD 06 02 20 00 14 1403 11 03 00	674.569.00	17.854.00	692.423.00	692.423.00		692.423.00	
02 CD 06 02 20 00 14 1403 11 05 00	297.696.00	-297.696.00					
02 CD 06 02 20 00 14 1404 11 00 00	1.100.469.00	18.795.95	1.119.264.95	1.119.264.95		1.119.264.95	
02 CD 06 02 20 00 14 1404 11 08 00	68.902.00	-68.902.00					
02 CD 06 02 20 00 14 1501 11 00 00	1.978.887.00	738.331.26	2.717.218.26	2.717.218.26		2.717.218.26	
02 CD 06 02 20 00 14 1506 11 00 00	2.378.741.00	1.046.207.06	3.424.948.06	3.424.948.06		3.424.948.06	
02 CD 06 02 20 00 14 1506 11 12 00		1.103.734.00	1.103.734.00	1.103.734.00		1.103.734.00	
02 CD 06 02 20 00 14 1507 11 00 00	7.392.805.00	2.544.129.76	9.936.934.76	9.936.934.76		9.936.934.76	
02 CD 06 02 20 00 14 1507 11 12 00	483.358.00	-405.117.05	78.240.95	78.240.95		78.240.95	
02 CD 06 02 20 00 14 1507 11 41 00	261.510.00	-261.510.00					
02 CD 06 02 20 00 14 1507 11 65 00	7.577.824.00	-3.081.455.72	4.496.368.28	4.496.368.28		4.496.368.28	
02 CD 06 02 20 00 14 1507 11 66 00	153.600.00	-76.800.00	76.800.00	76.800.00		76.800.00	
02 CD 06 02 20 00 14 1508 11 00 00	635.073.00	58.702.28	693.775.28	693.775.28		693.775.28	
02 CD 06 02 20 00 14 1508 11 05 00	79.079.00	-79.079.00					
02 CD 06 02 20 00 14 1510 11 00 00	30.370.00	-30.370.00					
02 CD 06 02 20 00 14 1510 11 12 00		46.403.12	46.403.12	46.403.12		46.403.12	
02 CD 06 02 20 00 15 1103 11 00 00	49.220.069.00	17.912.304.76	67.132.373.76	67.132.373.76		67.132.373.76	
02 CD 06 02 20 00 15 1103 11 12 00		2.342.46	2.342.46	2.342.46		2.342.46	
02 CD 06 02 20 00 15 1104 11 00 00	58.776.413.00	7.023.364.01	65.799.777.01	65.799.777.01		65.799.777.01	
02 CD 06 02 20 00 15 1202 11 00 00	10.688.940.00	-3.483.137.31	7.205.802.69	7.205.802.69		7.205.802.69	
02 CD 06 02 20 00 15 1202 11 49 00	2.000.000.00	-1.642.835.01	357.164.99	357.164.99		357.164.99	
02 CD 06 02 20 00 15 1301 11 00 00	3.432.062.00	-1.128.366.94	2.303.695.06	2.303.695.06		2.303.695.06	
02 CD 06 02 20 00 15 1305 11 00 00	2.987.252.00	677.591.08	3.664.843.08	3.664.843.08		3.664.843.08	
02 CD 06 02 20 00 15 1306 11 00 00	13.296.260.00	911.020.85	14.207.280.85	14.207.280.85		14.207.280.85	
02 CD 06 02 20 00 15 1306 11 12 00		3.271.34	3.271.34	3.271.34		3.271.34	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 15 1308 11 12 00		196.601.50	196.601.50	196.601.50		196.601.50	
02 CD 06 02 20 00 15 1316 11 12 00		585.380.18	585.380.18	585.380.18		585.380.18	
02 CD 06 02 20 00 15 1319 11 00 00	23.633.941.00	-14.971.433.86	8.662.507.14	8.662.507.14		8.662.507.14	
02 CD 06 02 20 00 15 1319 11 12 00		9.360.40	9.360.40	9.360.40		9.360.40	
02 CD 06 02 20 00 15 1322 11 00 00	9.760.330.00	-2.975.193.10	6.785.136.90	6.785.136.90		6.785.136.90	
02 CD 06 02 20 00 15 1325 11 00 00	5.972.993.00	132.994.38	6.105.987.38	6.105.987.38		6.105.987.38	
02 CD 06 02 20 00 15 1325 11 12 00		3.148.14	3.148.14	3.148.14		3.148.14	
02 CD 06 02 20 00 15 1401 11 01 00	5.940.263.00	3.162.182.00	9.102.445.00	9.102.445.00		9.102.445.00	
02 CD 06 02 20 00 15 1401 11 03 00	4.820.217.00	231.120.00	5.051.337.00	5.051.337.00		5.051.337.00	
02 CD 06 02 20 00 15 1401 11 05 00	1.246.877.00	-299.135.84	947.741.16	947.741.16		947.741.16	
02 CD 06 02 20 00 15 1403 11 01 00	1.830.174.00	28.720.00	1.858.894.00	1.858.894.00		1.858.894.00	
02 CD 06 02 20 00 15 1403 11 03 00	2.906.735.00	637.248.00	3.543.983.00	3.543.983.00		3.543.983.00	
02 CD 06 02 20 00 15 1403 11 05 00	488.972.00	-488.972.00					
02 CD 06 02 20 00 15 1404 11 00 00	2.089.454.00	80.064.19	2.169.518.19	2.169.518.19		2.169.518.19	
02 CD 06 02 20 00 15 1404 11 08 00	27.000.00	-27.000.00					
02 CD 06 02 20 00 15 1501 11 00 00	7.716.673.00	1.296.874.69	9.013.547.69	9.013.547.69		9.013.547.69	
02 CD 06 02 20 00 15 1506 11 00 00	13.664.966.00	-7.659.655.58	6.005.310.42	6.005.310.42		6.005.310.42	
02 CD 06 02 20 00 15 1506 11 12 00		2.384.325.92	2.384.325.92	2.384.325.92		2.384.325.92	
02 CD 06 02 20 00 15 1507 11 00 00	37.374.669.00	-8.981.699.92	28.392.969.08	28.392.969.08		28.392.969.08	
02 CD 06 02 20 00 15 1507 11 12 00	15.800.00	212.975.49	228.775.49	228.775.49		228.775.49	
02 CD 06 02 20 00 15 1507 11 65 00	17.241.083.00	-538.428.59	16.702.654.41	16.702.654.41		16.702.654.41	
02 CD 06 02 20 00 15 1507 11 66 00	191.400.00		191.400.00	191.400.00		191.400.00	
02 CD 06 02 20 00 15 1508 11 00 00	2.245.178.00	211.220.00	2.456.398.00	2.456.398.00		2.456.398.00	
02 CD 06 02 20 00 15 1508 11 05 00	195.583.00	-195.583.00					
02 CD 06 02 20 00 15 1510 11 00 00	111.445.00	-111.445.00					
02 CD 06 02 20 00 15 1510 11 12 00		104.122.17	104.122.17	104.122.17		104.122.17	
02 CD 06 02 20 00 16 1103 11 00 00	12.392.728.00	3.627.798.11	16.020.526.11	16.020.526.11		16.020.526.11	
02 CD 06 02 20 00 16 1104 11 00 00	28.439.841.00	1.510.517.93	29.950.358.93	29.950.358.93		29.950.358.93	
02 CD 06 02 20 00 16 1202 11 49 00	1.214.686.00	-196.323.01	1.018.362.99	1.018.362.99		1.018.362.99	
02 CD 06 02 20 00 16 1301 11 00 00	881.321.00	-136.419.78	744.901.22	744.901.22		744.901.22	
02 CD 06 02 20 00 16 1305 11 00 00	1.433.311.00	-742.784.31	690.526.69	690.526.69		690.526.69	
02 CD 06 02 20 00 16 1306 11 00 00	5.330.694.00	500.269.70	5.830.963.70	5.830.963.70		5.830.963.70	
02 CD 06 02 20 00 16 1308 11 00 00	212.154.00	-200.600.00	11.554.00	11.554.00		11.554.00	
02 CD 06 02 20 00 16 1316 11 00 00	603.977.00	-581.399.72	22.577.28	22.577.28		22.577.28	
02 CD 06 02 20 00 16 1319 11 00 00	3.484.312.00	539.074.44	4.023.386.44	4.023.386.44		4.023.386.44	
02 CD 06 02 20 00 16 1322 11 00 00	39.018.00	1.762.804.64	1.801.822.64	1.801.822.64		1.801.822.64	
02 CD 06 02 20 00 16 1325 11 00 00	1.946.243.00	534.307.98	2.480.550.98	2.480.550.98		2.480.550.98	
02 CD 06 02 20 00 16 1401 11 01 00	3.890.691.00	137.270.00	4.027.961.00	4.027.961.00		4.027.961.00	
02 CD 06 02 20 00 16 1401 11 03 00	2.747.932.00	303.533.00	3.051.465.00	3.051.465.00		3.051.465.00	
02 CD 06 02 20 00 16 1403 11 01 00	648.018.00	-288.530.93	359.487.07	359.487.07		359.487.07	
02 CD 06 02 20 00 16 1403 11 03 00	1.496.295.00	527.127.00	2.023.422.00	2.023.422.00		2.023.422.00	
02 CD 06 02 20 00 16 1404 11 00 00	1.074.928.00	4.253.53	1.079.181.53	1.079.181.53		1.079.181.53	
02 CD 06 02 20 00 16 1404 11 08 00	28.821.00	-28.821.00					
02 CD 06 02 20 00 16 1501 11 00 00	3.403.376.00	548.440.95	3.951.816.95	3.951.816.95		3.951.816.95	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 16 1505 11 00 00	372.138.00	-372.138.00					
02 CD 06 02 20 00 16 1506 11 00 00	5.689.493.00	-1.185.937.16	4.503.555.84	4.503.555.84		4.503.555.84	
02 CD 06 02 20 00 16 1507 11 00 00	14.188.495.00	-956.894.84	13.231.600.16	13.231.600.16		13.231.600.16	
02 CD 06 02 20 00 16 1507 11 12 00	542.374.00	-476.136.70	66.237.30	66.237.30		66.237.30	
02 CD 06 02 20 00 16 1507 11 65 00	9.075.426.00	-7.512.34	9.067.913.66	9.067.913.66		9.067.913.66	
02 CD 06 02 20 00 16 1507 11 66 00	524.330.00	-361.001.60	163.328.40	163.328.40		163.328.40	
02 CD 06 02 20 00 16 1507 11 68 00	168.200.00	-168.200.00					
02 CD 06 02 20 00 16 1508 11 00 00	1.042.486.00	-524.777.96	517.708.04	517.708.04		517.708.04	
02 CD 06 02 20 00 16 1510 11 00 00	141.114.00	-141.114.00					
02 CD 06 02 20 00 16 1510 11 12 00		120.115.97	120.115.97	120.115.97		120.115.97	
06 CD 06 02 20 00 01 1103 11 00 00	6.400.298.00	-3.671.156.52	2.729.141.48	2.729.141.48		2.729.141.48	
06 CD 06 02 20 00 01 1104 11 00 00	6.682.100.00	-5.057.399.13	1.624.700.87	1.624.700.87		1.624.700.87	
06 CD 06 02 20 00 01 1301 11 00 00	146.820.00	-98.992.50	47.827.50	47.827.50		47.827.50	
06 CD 06 02 20 00 01 1305 11 00 00	365.514.00	-318.521.89	46.992.11	46.992.11		46.992.11	
06 CD 06 02 20 00 01 1306 11 00 00	1.743.362.00	-1.472.376.06	270.985.94	270.985.94		270.985.94	
06 CD 06 02 20 00 01 1308 11 00 00		200.653.80	200.653.80	200.653.80		200.653.80	
06 CD 06 02 20 00 01 1316 11 12 00		41.282.73	41.282.73	41.282.73		41.282.73	
06 CD 06 02 20 00 01 1319 11 00 00	864.117.00	-806.904.58	57.212.42	57.212.42		57.212.42	
06 CD 06 02 20 00 01 1322 11 00 00	868.987.00	-458.595.00	410.392.00	410.392.00		410.392.00	
06 CD 06 02 20 00 01 1325 11 00 00		24.943.01	24.943.01	24.943.01		24.943.01	
06 CD 06 02 20 00 01 1401 11 01 00	2.091.977.00	55.485.00	2.147.462.00	2.147.462.00		2.147.462.00	
06 CD 06 02 20 00 01 1401 11 03 00	629.186.00	-95.411.00	533.775.00	533.775.00		533.775.00	
06 CD 06 02 20 00 01 1403 11 01 00	268.833.00	-9.789.03	259.043.97	259.043.97		259.043.97	
06 CD 06 02 20 00 01 1403 11 03 00	389.321.00	-58.572.00	330.749.00	330.749.00		330.749.00	
06 CD 06 02 20 00 01 1404 11 00 00	198.424.00	-1.333.81	197.090.19	197.090.19		197.090.19	
06 CD 06 02 20 00 01 1404 11 08 00	46.162.00	-46.162.00					
06 CD 06 02 20 00 01 1501 11 00 00	565.056.00	28.333.58	593.389.58	593.389.58		593.389.58	
06 CD 06 02 20 00 01 1506 11 00 00	433.906.00	-324.771.31	109.134.69	109.134.69		109.134.69	
06 CD 06 02 20 00 01 1507 11 00 00	1.055.223.00	973.700.18	2.028.923.18	2.028.923.18		2.028.923.18	
06 CD 06 02 20 00 01 1507 11 12 00	55.036.00	39.510.10	94.546.10	94.546.10		94.546.10	
06 CD 06 02 20 00 01 1507 11 65 00	479.798.00	1.079.832.35	1.559.630.35	1.559.630.35		1.559.630.35	
06 CD 06 02 20 00 01 1508 11 00 00	195.219.00	-840.42	194.378.58	194.378.58		194.378.58	
06 CD 06 02 20 00 02 1202 11 00 00		828.934.00	828.934.00	828.934.00		828.934.00	
06 CD 06 02 20 00 02 1306 11 05 00		85.517.29	85.517.29	85.517.29		85.517.29	
07 CO 06 02 20 00 01 1103 11 00 00	8.895.535.00	644.438.59	9.539.973.59	9.539.973.59		9.539.973.59	
07 CO 06 02 20 00 01 1104 11 00 00	497.847.00	-76.407.09	421.439.91	421.439.91		421.439.91	
07 CO 06 02 20 00 01 1301 11 00 00	179.389.00	-46.791.50	132.597.50	132.597.50		132.597.50	
07 CO 06 02 20 00 01 1305 11 00 00	316.740.00	-63.488.47	253.251.53	253.251.53		253.251.53	
07 CO 06 02 20 00 01 1306 11 00 00	1.257.661.00	-285.425.80	972.235.20	972.235.20		972.235.20	
07 CO 06 02 20 00 01 1308 11 00 00	215.616.00	65.789.89	281.405.89	281.405.89		281.405.89	
07 CO 06 02 20 00 01 1316 11 00 00		158.128.64	158.128.64	158.128.64		158.128.64	
07 CO 06 02 20 00 01 1319 11 00 00	620.883.00	-16.228.43	604.654.57	604.654.57		604.654.57	
07 CO 06 02 20 00 01 1325 11 00 00	106.445.00	-19.160.62	87.284.38	87.284.38		87.284.38	
07 CO 06 02 20 00 01 1401 11 01 00	1.347.373.00	82.837.00	1.430.210.00	1.430.210.00		1.430.210.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 06 02 20 00 01 1401 11 03 00	69.597.00	-38.889.00	30.708.00	30.708.00		30.708.00	
07 C0 06 02 20 00 01 1403 11 01 00	524.503.00	-1.031.96	523.471.04	523.471.04		523.471.04	
07 C0 06 02 20 00 01 1403 11 03 00	24.892.00	-2.046.00	22.846.00	22.846.00		22.846.00	
07 C0 06 02 20 00 01 1404 11 00 00	481.393.00	-33.493.74	447.899.26	447.899.26		447.899.26	
07 C0 06 02 20 00 01 1404 11 08 00	57.383.00	-57.383.00					
07 C0 06 02 20 00 01 1501 11 00 00	522.047.00	-132.320.14	389.726.86	389.726.86		389.726.86	
07 C0 06 02 20 00 01 1506 11 00 00	1.464.599.00	-1.076.154.94	388.444.06	388.444.06		388.444.06	
07 C0 06 02 20 00 01 1507 11 00 00	3.357.250.00	-1.693.027.81	1.664.222.19	1.664.222.19		1.664.222.19	
07 C0 06 02 20 00 01 1507 11 12 00	102.559.00	-98.980.30	3.578.70	3.578.70		3.578.70	
07 C0 06 02 20 00 01 1507 11 65 00	786.292.00	-140.576.82	645.715.18	645.715.18		645.715.18	
07 C0 06 02 20 00 01 1507 11 66 00	34.187.00	-12.201.80	21.985.20	21.985.20		21.985.20	
07 C0 06 02 20 00 01 1507 11 68 00	68.374.00	-68.374.00					
07 C0 06 02 20 00 01 1508 11 00 00	218.145.00	935.07	219.080.07	219.080.07		219.080.07	
07 C0 06 02 20 00 01 1510 11 00 00	7.932.00	-7.932.00					
07 C0 06 02 20 00 01 1510 11 12 00		6.484.03	6.484.03	6.484.03		6.484.03	
07 C0 06 02 20 00 02 1103 11 00 01	21.184.786.00	-2.102.784.70	19.082.001.30	19.082.001.30		19.082.001.30	
07 C0 06 02 20 00 02 1104 11 00 01	3.729.269.00	-509.489.69	3.219.779.31	3.219.779.31		3.219.779.31	
07 C0 06 02 20 00 02 1202 11 00 01	363.924.00	-40.127.57	323.796.43	323.796.43		323.796.43	
07 C0 06 02 20 00 02 1301 11 00 01	549.888.00	-140.160.00	409.728.00	409.728.00		409.728.00	
07 C0 06 02 20 00 02 1305 11 00 01	639.480.00	-44.269.09	595.210.91	595.210.91		595.210.91	
07 C0 06 02 20 00 02 1306 11 00 01	2.787.667.00	-341.239.93	2.446.427.07	2.446.427.07		2.446.427.07	
07 C0 06 02 20 00 02 1308 11 00 01		20.508.00	20.508.00	20.508.00		20.508.00	
07 C0 06 02 20 00 02 1316 11 00 01		26.655.98	26.655.98	26.655.98		26.655.98	
07 C0 06 02 20 00 02 1319 11 00 01	851.407.00	-3.567.79	847.839.21	847.839.21		847.839.21	
07 C0 06 02 20 00 02 1325 11 00 01	42.541.00	-1.515.65	41.025.35	41.025.35		41.025.35	
07 C0 06 02 20 00 02 1401 11 01 01	2.779.159.00	-82.529.00	2.696.630.00	2.696.630.00		2.696.630.00	
07 C0 06 02 20 00 02 1401 11 03 01	233.079.00	-10.112.00	222.967.00	222.967.00		222.967.00	
07 C0 06 02 20 00 02 1403 11 01 01	980.623.00	-22.226.70	958.396.30	958.396.30		958.396.30	
07 C0 06 02 20 00 02 1403 11 03 01	189.500.00	-23.827.00	165.673.00	165.673.00		165.673.00	
07 C0 06 02 20 00 02 1404 11 00 01	615.129.00	-54.314.17	560.814.83	560.814.83		560.814.83	
07 C0 06 02 20 00 02 1404 11 08 01	19.102.00	-19.102.00					
07 C0 06 02 20 00 02 1501 11 00 01	1.324.320.00	-107.800.43	1.216.519.57	1.216.519.57		1.216.519.57	
07 C0 06 02 20 00 02 1506 11 00 01	1.720.449.00	51.180.51	1.771.629.51	1.771.629.51		1.771.629.51	
07 C0 06 02 20 00 02 1507 11 00 01	5.013.024.00	-505.456.96	4.507.567.04	4.507.567.04		4.507.567.04	
07 C0 06 02 20 00 02 1507 11 12 01	268.514.00	-232.862.30	35.651.70	35.651.70		35.651.70	
07 C0 06 02 20 00 02 1507 11 65 01	2.016.383.00	11.886.80	2.028.269.80	2.028.269.80		2.028.269.80	
07 C0 06 02 20 00 02 1507 11 66 01	60.000.00	-31.080.00	28.920.00	28.920.00		28.920.00	
07 C0 06 02 20 00 02 1508 11 00 01	468.049.00	-19.716.30	448.332.70	448.332.70		448.332.70	
07 C0 06 02 20 00 02 1510 11 12 01	23.710.00	-1.177.31	22.532.69	22.532.69		22.532.69	
07 C0 06 02 20 00 03 1103 11 00 01	10.021.902.00	-3.956.179.67	6.065.722.33	6.065.722.33		6.065.722.33	
07 C0 06 02 20 00 03 1104 11 00 01	7.421.504.00	-2.447.716.35	4.973.787.65	4.973.787.65		4.973.787.65	
07 C0 06 02 20 00 03 1203 11 00 01	23.695.00		23.695.00	23.695.00		23.695.00	
07 C0 06 02 20 00 03 1301 11 00 01	165.551.00	-67.802.54	97.748.46	97.748.46		97.748.46	
07 C0 06 02 20 00 03 1305 11 00 01	471.279.00	-182.160.46	289.118.54	289.118.54		289.118.54	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO
SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL
PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CO 06 02 20 00 03 1306 11 00 01	3.242.313.00	-1.644.206.74	1.598.106.26	1.598.106.26		1.598.106.26	
07 CO 06 02 20 00 03 1308 11 00 01	530.619.00	12.987.74	543.606.74	543.606.74		543.606.74	
07 CO 06 02 20 00 03 1319 11 00 01	2.908.630.00	-1.291.443.94	1.617.186.06	1.617.186.06		1.617.186.06	
07 CO 06 02 20 00 03 1322 11 00 01	202.678.00	-25.480.35	177.197.65	177.197.65		177.197.65	
07 CO 06 02 20 00 03 1401 11 01 01	954.158.00	-354.244.00	599.914.00	599.914.00		599.914.00	
07 CO 06 02 20 00 03 1401 11 03 01	387.685.00	24.100.00	411.785.00	411.785.00		411.785.00	
07 CO 06 02 20 00 03 1403 11 01 01	178.062.00	48.684.31	226.746.31	226.746.31		226.746.31	
07 CO 06 02 20 00 03 1403 11 03 01	287.071.00	19.385.00	306.456.00	306.456.00		306.456.00	
07 CO 06 02 20 00 03 1404 11 00 01		313.035.01	313.035.01	313.035.01		313.035.01	
07 CO 06 02 20 00 03 1404 11 01 01	224.558.00	-224.558.00					
07 CO 06 02 20 00 03 1404 11 03 01	21.475.00	-21.475.00					
07 CO 06 02 20 00 03 1404 11 08 01	20.678.00	-20.678.00					
07 CO 06 02 20 00 03 1501 11 00 01	504.291.00	67.511.87	571.802.87	571.802.87		571.802.87	
07 CO 06 02 20 00 03 1504 11 00 01	652.00		652.00	652.00		652.00	
07 CO 06 02 20 00 03 1505 11 00 01	963.00	-963.00					
07 CO 06 02 20 00 03 1506 11 00 01	568.441.00	-104.819.35	463.621.65	463.621.65		463.621.65	
07 CO 06 02 20 00 03 1507 11 00 01	8.832.589.00	-3.830.707.38	5.001.881.62	5.001.881.62		5.001.881.62	
07 CO 06 02 20 00 03 1507 11 12 01	33.948.00	39.138.60	73.086.60	73.086.60		73.086.60	
07 CO 06 02 20 00 03 1507 11 65 01	1.437.090.00	1.111.283.85	2.548.373.85	2.548.373.85		2.548.373.85	
07 CO 06 02 20 00 03 1508 11 00 01	171.263.00	47.363.46	218.626.46	218.626.46		218.626.46	
07 CO 06 02 20 00 03 1510 11 00 01	18.820.00	-18.820.00					
07 CO 06 02 20 00 03 1510 11 12 01		23.140.37	23.140.37	23.140.37		23.140.37	
07 CO 06 02 20 00 04 1103 11 00 01	14.750.661.60	2.043.919.37	16.794.580.97	16.794.580.97		16.794.580.97	
07 CO 06 02 20 00 04 1104 11 00 01	20.752.587.25	850.916.06	21.603.503.31	21.603.503.31		21.603.503.31	
07 CO 06 02 20 00 04 1301 11 00 01	679.166.65	-19.590.46	659.576.19	659.576.19		659.576.19	
07 CO 06 02 20 00 04 1305 11 00 01	982.917.06	77.159.70	1.060.076.76	1.060.076.76		1.060.076.76	
07 CO 06 02 20 00 04 1306 11 00 01	3.931.668.36	511.116.80	4.442.785.16	4.442.785.16		4.442.785.16	
07 CO 06 02 20 00 04 1308 11 00 01	4.195.709.15	809.430.66	5.005.139.81	5.005.139.81		5.005.139.81	
07 CO 06 02 20 00 04 1316 11 00 01	52.412.79	-52.412.79					
07 CO 06 02 20 00 04 1319 11 00 01	8.172.281.30	987.734.88	9.160.016.18	9.160.016.18		9.160.016.18	
07 CO 06 02 20 00 04 1322 11 00 01	382.699.53	59.742.25	442.441.78	442.441.78		442.441.78	
07 CO 06 02 20 00 04 1325 11 00 01	18.047.21	3.821.83	21.869.04	21.869.04		21.869.04	
07 CO 06 02 20 00 04 1401 11 01 01	3.279.043.02	78.425.98	3.357.469.00	3.357.469.00		3.357.469.00	
07 CO 06 02 20 00 04 1401 11 03 01	1.400.799.28	403.215.72	1.804.015.00	1.804.015.00		1.804.015.00	
07 CO 06 02 20 00 04 1403 11 01 01	736.911.50	35.596.26	772.507.76	772.507.76		772.507.76	
07 CO 06 02 20 00 04 1403 11 03 01	1.037.629.36	293.173.64	1.330.803.00	1.330.803.00		1.330.803.00	
07 CO 06 02 20 00 04 1404 11 00 01	692.306.66	-49.042.38	643.264.28	643.264.28		643.264.28	
07 CO 06 02 20 00 04 1404 11 08 01	14.123.65	-14.123.65					
07 CO 06 02 20 00 04 1501 11 00 01	2.314.334.52	-81.455.25	2.232.879.27	2.232.879.27		2.232.879.27	
07 CO 06 02 20 00 04 1506 11 00 01	2.432.551.34	-41.877.29	2.390.674.05	2.390.674.05		2.390.674.05	
07 CO 06 02 20 00 04 1507 11 00 01	10.454.998.87	2.130.993.79	12.585.992.66	12.585.992.66		12.585.992.66	
07 CO 06 02 20 00 04 1507 11 12 01	280.500.00	310.472.15	590.972.15	590.972.15		590.972.15	
07 CO 06 02 20 00 04 1507 11 65 01	3.894.373.00	-252.550.43	3.641.822.57	3.641.822.57		3.641.822.57	
07 CO 06 02 20 00 04 1507 11 66 01	20.800.00	-1.021.35	19.778.65	19.778.65		19.778.65	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 06 02 20 00 04 1508 11 00 01	710.065.00	27.677.48	737.742.48	737.742.48		737.742.48	
07 C0 06 02 20 00 04 1510 11 12 01	45.185.13	-4.160.40	41.024.73	41.024.73		41.024.73	
07 C0 06 02 20 00 05 1103 11 00 00	18.683.482.00	-2.260.633.91	16.422.848.09	16.422.848.09		16.422.848.09	
07 C0 06 02 20 00 05 1104 11 00 00	185.487.00	-25.499.38	159.987.62	159.987.62		159.987.62	
07 C0 06 02 20 00 05 1301 11 00 00	243.780.00	-27.091.00	216.689.00	216.689.00		216.689.00	
07 C0 06 02 20 00 05 1305 11 00 00	475.930.00	-29.410.04	446.519.96	446.519.96		446.519.96	
07 C0 06 02 20 00 05 1306 11 00 00	1.903.700.00	424.084.87	2.327.784.87	2.327.784.87		2.327.784.87	
07 C0 06 02 20 00 05 1308 11 00 00		7.290.00	7.290.00	7.290.00		7.290.00	
07 C0 06 02 20 00 05 1316 11 00 00	100.000.00	-16.810.61	83.189.39	83.189.39		83.189.39	
07 C0 06 02 20 00 05 1319 11 00 00	79.730.00	-53.129.97	26.600.03	26.600.03		26.600.03	
07 C0 06 02 20 00 05 1401 11 01 00	2.163.870.00	3.079.00	2.166.949.00	2.166.949.00		2.166.949.00	
07 C0 06 02 20 00 05 1401 11 03 00	19.060.00	-7.343.00	11.717.00	11.717.00		11.717.00	
07 C0 06 02 20 00 05 1403 11 01 00	851.710.00	-12.406.24	839.303.76	839.303.76		839.303.76	
07 C0 06 02 20 00 05 1403 11 03 00	7.370.00	1.451.00	8.821.00	8.821.00		8.821.00	
07 C0 06 02 20 00 05 1404 11 00 00	652.650.00	-117.860.81	534.789.19	534.789.19		534.789.19	
07 C0 06 02 20 00 05 1404 11 08 00	2.650.00	-2.650.00					
07 C0 06 02 20 00 05 1501 11 00 00	561.620.00	20.413.28	582.033.28	582.033.28		582.033.28	
07 C0 06 02 20 00 05 1506 11 00 00	484.050.00	20.631.18	504.681.18	504.681.18		504.681.18	
07 C0 06 02 20 00 05 1507 11 00 00	7.882.011.00	-549.838.02	7.332.172.98	7.332.172.98		7.332.172.98	
07 C0 06 02 20 00 05 1507 11 12 00	91.120.00	-84.663.30	6.456.70	6.456.70		6.456.70	
07 C0 06 02 20 00 05 1507 11 65 00	801.840.00	134.291.50	936.131.50	936.131.50		936.131.50	
07 C0 06 02 20 00 05 1507 11 66 00	64.750.00	-3.417.09	61.332.91	61.332.91		61.332.91	
07 C0 06 02 20 00 05 1507 11 68 00	3.030.00	-3.030.00					
07 C0 06 02 20 00 05 1508 11 00 00	342.670.00	-3.636.72	339.033.28	339.033.28		339.033.28	
07 C0 06 02 20 00 05 1510 11 12 00	9.620.00	48.02	9.668.02	9.668.02		9.668.02	
07 CD 06 02 20 00 02 1103 11 00 00	5.394.115.00	-1.791.096.00	3.603.019.00	3.603.019.00		3.603.019.00	
07 CD 06 02 20 00 02 1301 11 00 00	5.052.00	125.50	5.177.50	5.177.50		5.177.50	
07 CD 06 02 20 00 02 1305 11 00 00	144.188.00	-59.254.79	84.933.21	84.933.21		84.933.21	
07 CD 06 02 20 00 02 1306 11 00 00	599.346.00	-205.678.89	393.667.11	393.667.11		393.667.11	
07 CD 06 02 20 00 02 1308 11 00 00							
07 CD 06 02 20 00 02 1316 11 00 00		93.254.37	93.254.37	93.254.37		93.254.37	
07 CD 06 02 20 00 02 1401 11 01 00	681.267.00	-252.603.00	428.664.00	428.664.00		428.664.00	
07 CD 06 02 20 00 02 1403 11 01 00	278.426.00	-94.392.84	184.033.16	184.033.16		184.033.16	
07 CD 06 02 20 00 02 1404 11 00 00	416.951.00	-135.002.86	281.948.14	281.948.14		281.948.14	
07 CD 06 02 20 00 02 1404 11 08 00	36.744.00	-36.744.00					
07 CD 06 02 20 00 02 1507 11 00 00	1.171.070.00	-1.127.325.00	43.745.00	43.745.00		43.745.00	
07 CD 06 02 20 00 02 1508 11 00 00	102.016.00	-28.359.44	73.656.56	73.656.56		73.656.56	
09 C4 06 02 20 00 01 1103 11 00 00	6.800.317.00	-6.800.317.00					
09 C4 06 02 20 00 01 1301 11 00 00	2.666.00	-2.666.00					
09 C4 06 02 20 00 01 1305 11 00 00	118.035.00	-118.035.00					
09 C4 06 02 20 00 01 1306 11 00 00	472.138.00	-472.138.00					
09 C4 06 02 20 00 01 1308 11 12 00							
09 C4 06 02 20 00 01 1319 11 00 00	847.316.00	-847.316.00					
09 C4 06 02 20 00 01 1325 11 00 00	564.878.00	-564.878.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO
SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL
PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 C4 06 02 20 00 01 1401 11 01 00	541.779.00	-541.779.00					
09 C4 06 02 20 00 01 1403 11 01 00	212.462.00	-212.462.00					
09 C4 06 02 20 00 01 1404 11 00 00	76.486.00	-76.486.00					
09 C4 06 02 20 00 01 1501 11 00 00	130.927.00	-130.927.00					
09 C4 06 02 20 00 01 1506 11 00 00	7.762.00	-7.762.00					
09 C4 06 02 20 00 01 1507 11 00 00	5.539.506.00	-5.539.506.00					
09 C4 06 02 20 00 01 1507 11 12 00	38.178.00	-38.178.00					
09 C4 06 02 20 00 01 1507 11 65 00	209.933.00	-209.933.00					
09 C4 06 02 20 00 01 1508 11 00 00	84.985.00	-84.985.00					
10 C0 06 02 20 00 01 1103 11 00 00	10.534.906.91	-578.222.62	9.956.684.29	9.956.684.29		9.956.684.29	
10 C0 06 02 20 00 01 1104 11 00 00	1.514.458.83	-223.026.81	1.291.432.02	1.291.432.02		1.291.432.02	
10 C0 06 02 20 00 01 1301 11 00 00	141.555.23	-59.045.90	82.509.33	82.509.33		82.509.33	
10 C0 06 02 20 00 01 1305 11 00 00	309.978.18	-47.387.79	262.590.39	262.590.39		262.590.39	
10 C0 06 02 20 00 01 1306 11 00 00	1.076.614.02	274.825.78	1.351.439.80	1.351.439.80		1.351.439.80	
10 C0 06 02 20 00 01 1308 11 00 00	713.063.69	817.599.02	1.530.662.71	1.530.662.71		1.530.662.71	
10 C0 06 02 20 00 01 1316 11 12 00	483.517.76	-44.659.11	438.858.65	438.858.65		438.858.65	
10 C0 06 02 20 00 01 1319 11 00 00	615.032.43	281.926.75	896.959.18	896.959.18		896.959.18	
10 C0 06 02 20 00 01 1325 11 00 00	278.897.41	141.045.34	419.942.75	419.942.75		419.942.75	
10 C0 06 02 20 00 01 1401 11 01 00	1.338.078.98	-11.167.98	1.326.911.00	1.326.911.00		1.326.911.00	
10 C0 06 02 20 00 01 1401 11 03 00	96.125.05	-19.232.05	76.893.00	76.893.00		76.893.00	
10 C0 06 02 20 00 01 1403 11 01 00	487.530.50	13.808.50	501.339.00	501.339.00		501.339.00	
10 C0 06 02 20 00 01 1403 11 03 00	70.279.56	-13.112.56	57.167.00	57.167.00		57.167.00	
10 C0 06 02 20 00 01 1404 11 00 00	279.168.48	-39.306.76	239.861.72	239.861.72		239.861.72	
10 C0 06 02 20 00 01 1404 11 08 00	19.877.54	-19.877.54					
10 C0 06 02 20 00 01 1501 11 00 00	364.664.02	-102.092.98	262.571.04	262.571.04		262.571.04	
10 C0 06 02 20 00 01 1506 11 00 00	479.309.07	-141.794.41	337.514.66	337.514.66		337.514.66	
10 C0 06 02 20 00 01 1507 11 00 00	2.260.157.88	180.660.10	2.440.817.98	2.440.817.98		2.440.817.98	
10 C0 06 02 20 00 01 1507 11 12 00	172.223.41	-170.600.71	1.622.70	1.622.70		1.622.70	
10 C0 06 02 20 00 01 1507 11 65 00	938.096.12	-124.097.04	813.999.08	813.999.08		813.999.08	
10 C0 06 02 20 00 01 1507 11 66 00	99.770.91	-45.707.26	54.063.65	54.063.65		54.063.65	
10 C0 06 02 20 00 01 1508 11 00 00	223.569.28	2.908.72	226.478.00	226.478.00		226.478.00	
10 C0 06 02 20 00 01 1510 11 12 00	11.819.74	-9.578.92	2.240.82	2.240.82		2.240.82	
10 CD 06 02 20 00 01 1103 11 00 00	933.118.80	132.249.62	1.065.368.42	1.065.368.42		1.065.368.42	
10 CD 06 02 20 00 01 1104 11 00 00	193.799.18	81.515.74	275.314.92	275.314.92		275.314.92	
10 CD 06 02 20 00 01 1301 11 00 00	5.724.00	2.242.00	7.966.00	7.966.00		7.966.00	
10 CD 06 02 20 00 01 1305 11 00 00	31.229.53	5.769.44	36.998.97	36.998.97		36.998.97	
10 CD 06 02 20 00 01 1306 11 00 00	124.918.13	175.413.09	300.331.22	300.331.22		300.331.22	
10 CD 06 02 20 00 01 1319 11 00 00	16.088.74	-10.875.54	5.213.20	5.213.20		5.213.20	
10 CD 06 02 20 00 01 1325 11 00 00		1.049.28	1.049.28	1.049.28		1.049.28	
10 CD 06 02 20 00 01 1401 11 01 00	131.950.05	19.523.95	151.474.00	151.474.00		151.474.00	
10 CD 06 02 20 00 01 1401 11 03 00	13.118.70	2.582.30	15.701.00	15.701.00		15.701.00	
10 CD 06 02 20 00 01 1403 11 01 00	46.615.14	-28.256.47	18.358.67	14.315.00		14.315.00	4.043.67
10 CD 06 02 20 00 01 1403 11 03 00	9.689.96	576.04	10.266.00	10.266.00		10.266.00	
10 CD 06 02 20 00 01 1404 11 00 00	56.140.74	3.189.92	59.330.66	59.330.66		59.330.66	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO
SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL
PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 CD 06 02 20 00 01 1404 11 08 00	9.568.43	-9.568.43					
10 CD 06 02 20 00 01 1501 11 00 00	33.691.32	1.037.14	34.728.46	34.728.46		34.728.46	
10 CD 06 02 20 00 01 1506 11 00 00	16.424.84	25.589.42	42.014.26	42.014.26		42.014.26	
10 CD 06 02 20 00 01 1507 11 00 00	180.443.93	409.142.46	589.586.39	589.586.39		589.586.39	
10 CD 06 02 20 00 01 1507 11 65 00		184.520.00	184.520.00				184.520.00
10 CD 06 02 20 00 01 1508 11 00 00	22.538.36	14.531.50	37.069.86	4.082.00		4.082.00	32.987.86
10 CD 06 02 20 00 01 1510 11 12 00	577.15	119.15	696.30	696.30		696.30	
12 CO 06 02 20 00 01 1103 11 00 00	17.257.444.00	-674.457.89	16.582.986.11	16.582.986.11		16.582.986.11	
12 CO 06 02 20 00 01 1104 11 00 00	965.383.00	-165.406.58	799.976.42	799.976.42		799.976.42	
12 CO 06 02 20 00 01 1202 11 00 00	4.259.276.00	-29.082.86	4.230.193.14	4.230.193.14		4.230.193.14	
12 CO 06 02 20 00 01 1301 11 00 00	322.542.00	-171.375.50	151.166.50	151.166.50		151.166.50	
12 CO 06 02 20 00 01 1305 11 00 00	527.592.00	-152.707.95	374.884.05	374.884.05		374.884.05	
12 CO 06 02 20 00 01 1306 11 00 00	2.110.370.00	256.221.10	2.366.591.10	2.366.591.10		2.366.591.10	
12 CO 06 02 20 00 01 1308 11 00 00		19.300.00	19.300.00	19.300.00		19.300.00	
12 CO 06 02 20 00 01 1308 11 12 00		110.150.50	110.150.50	110.150.50		110.150.50	
12 CO 06 02 20 00 01 1319 11 00 00	332.657.00	-70.590.77	262.066.23	262.066.23		262.066.23	
12 CO 06 02 20 00 01 1322 11 00 00	54.810.00	2.638.52	57.448.52	57.448.52		57.448.52	
12 CO 06 02 20 00 01 1325 11 00 00		251.40	251.40	251.40		251.40	
12 CO 06 02 20 00 01 1401 11 01 00	2.339.043.00	-100.314.00	2.238.729.00	2.238.729.00		2.238.729.00	
12 CO 06 02 20 00 01 1401 11 03 00	65.163.00	-9.852.00	55.311.00	55.311.00		55.311.00	
12 CO 06 02 20 00 01 1403 11 01 00	891.718.00	-67.437.58	824.280.42	824.280.42		824.280.42	
12 CO 06 02 20 00 01 1403 11 03 00	48.269.00	-7.625.00	40.644.00	40.644.00		40.644.00	
12 CO 06 02 20 00 01 1404 11 00 00	669.898.00	-117.954.02	551.943.98	551.943.98		551.943.98	
12 CO 06 02 20 00 01 1404 11 08 00	81.846.00	-81.846.00					
12 CO 06 02 20 00 01 1501 11 00 00	580.989.00	-68.245.89	512.743.11	512.743.11		512.743.11	
12 CO 06 02 20 00 01 1506 11 00 00	652.248.00	-51.416.37	600.831.63	600.831.63		600.831.63	
12 CO 06 02 20 00 01 1506 11 12 00		17.490.00	17.490.00	17.490.00		17.490.00	
12 CO 06 02 20 00 01 1507 11 00 00	4.972.528.00	4.171.673.06	9.144.201.06	9.144.201.06		9.144.201.06	
12 CO 06 02 20 00 01 1507 11 12 00	163.880.00	-144.662.35	19.217.65	19.217.65		19.217.65	
12 CO 06 02 20 00 01 1507 11 65 00	558.411.00	338.290.94	896.701.94	896.701.94		896.701.94	
12 CO 06 02 20 00 01 1507 11 66 00	52.800.00	-41.606.00	11.194.00	11.194.00		11.194.00	
12 CO 06 02 20 00 01 1508 11 00 00	380.131.00	-33.075.26	347.055.74	347.055.74		347.055.74	
12 CO 06 02 20 00 01 1510 11 12 00		6.752.00	6.752.00	6.752.00		6.752.00	
12 CO 06 02 20 00 02 1103 11 00 00	44.227.654.00	-13.224.029.15	31.003.624.85	31.003.624.85		31.003.624.85	
12 CO 06 02 20 00 02 1104 11 00 00	8.757.809.00	-3.262.090.49	5.495.718.51	5.495.718.51		5.495.718.51	
12 CO 06 02 20 00 02 1201 11 00 00	488.282.00	-307.094.35	181.187.65	181.187.65		181.187.65	
12 CO 06 02 20 00 02 1301 11 00 00	876.215.00	-339.632.00	536.583.00	536.583.00		536.583.00	
12 CO 06 02 20 00 02 1305 11 00 00	1.449.485.00	-645.068.63	804.416.37	804.416.37		804.416.37	
12 CO 06 02 20 00 02 1306 11 00 00	5.908.421.00	-1.183.426.74	4.724.994.26	4.724.994.26		4.724.994.26	
12 CO 06 02 20 00 02 1308 11 00 00		5.708.08	5.708.08	5.708.08		5.708.08	
12 CO 06 02 20 00 02 1308 11 12 00		81.368.55	81.368.55	81.368.55		81.368.55	
12 CO 06 02 20 00 02 1319 11 00 00	5.645.953.00	-4.340.151.74	1.305.801.26	1.305.801.26		1.305.801.26	
12 CO 06 02 20 00 02 1322 11 00 00		12.640.14	12.640.14	12.640.14		12.640.14	
12 CO 06 02 20 00 02 1325 11 00 00	710.163.00	-497.830.18	212.332.82	212.332.82		212.332.82	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 C0 06 02 20 00 02 1401 11 01 00	6.014.958.00	-1.237.620.00	4.777.338.00	4.777.338.00		4.777.338.00	
12 C0 06 02 20 00 02 1401 11 03 00	606.644.00	-120.856.00	485.788.00	485.788.00		485.788.00	
12 C0 06 02 20 00 02 1403 11 01 00	2.063.014.00	-707.818.05	1.355.195.95	1.355.195.95		1.355.195.95	
12 C0 06 02 20 00 02 1403 11 03 00	457.532.00	-91.172.00	366.360.00	366.360.00		366.360.00	
12 C0 06 02 20 00 02 1404 11 00 00	962.385.00	-180.058.91	782.326.09	782.326.09		782.326.09	
12 C0 06 02 20 00 02 1404 11 08 00	24.344.00	-24.344.00					
12 C0 06 02 20 00 02 1501 11 00 00	3.030.930.00	-1.302.425.40	1.728.504.60	1.728.504.60		1.728.504.60	
12 C0 06 02 20 00 02 1506 11 00 00	1.833.993.00	304.221.23	2.138.214.23	2.138.214.23		2.138.214.23	
12 C0 06 02 20 00 02 1506 11 12 00		113.685.00	113.685.00	113.685.00		113.685.00	
12 C0 06 02 20 00 02 1507 11 00 00	9.530.714.00	1.911.307.83	11.442.021.83	11.442.021.83		11.442.021.83	
12 C0 06 02 20 00 02 1507 11 12 00	857.214.00	-757.374.45	99.839.55	99.839.55		99.839.55	
12 C0 06 02 20 00 02 1507 11 65 00	7.104.927.00	-4.722.367.07	2.382.559.93	2.382.559.93		2.382.559.93	
12 C0 06 02 20 00 02 1507 11 66 00	74.515.00	-74.515.00					
12 C0 06 02 20 00 02 1508 11 00 00	1.026.517.00	-358.529.25	667.987.75	667.987.75		667.987.75	
12 C0 06 02 20 00 02 1510 11 12 00		26.527.12	26.527.12	26.527.12		26.527.12	
12 C0 06 02 20 00 03 1103 11 00 00	23.765.837.00	-2.279.631.00	21.486.206.00	21.486.206.00		21.486.206.00	
12 C0 06 02 20 00 03 1104 11 00 00	1.660.299.00	3.986.17	1.664.285.17	1.664.285.17		1.664.285.17	
12 C0 06 02 20 00 03 1201 11 00 00	564.421.00	1.052.101.89	1.616.522.89	1.616.522.89		1.616.522.89	
12 C0 06 02 20 00 03 1301 11 00 00	530.851.00	-63.004.50	467.846.50	467.846.50		467.846.50	
12 C0 06 02 20 00 03 1305 11 00 00	705.650.00	-97.817.91	607.832.09	607.832.09		607.832.09	
12 C0 06 02 20 00 03 1306 11 00 00	2.885.313.00	-266.000.70	2.619.312.30	2.619.312.30		2.619.312.30	
12 C0 06 02 20 00 03 1308 11 00 00		3.828.83	3.828.83	3.828.83		3.828.83	
12 C0 06 02 20 00 03 1308 11 12 00		45.195.00	45.195.00	45.195.00		45.195.00	
12 C0 06 02 20 00 03 1319 11 00 00	875.888.00	-610.246.84	265.641.16	265.641.16		265.641.16	
12 C0 06 02 20 00 03 1322 11 00 00	445.495.00	-440.308.32	5.186.68	5.186.68		5.186.68	
12 C0 06 02 20 00 03 1401 11 01 00	3.140.358.00	-256.459.00	2.883.899.00	2.883.899.00		2.883.899.00	
12 C0 06 02 20 00 03 1401 11 03 00	112.070.00	6.202.00	118.272.00	118.272.00		118.272.00	
12 C0 06 02 20 00 03 1403 11 01 00	1.187.564.00	-105.611.15	1.081.952.85	1.081.952.85		1.081.952.85	
12 C0 06 02 20 00 03 1403 11 03 00	83.015.00	4.792.00	87.807.00	87.807.00		87.807.00	
12 C0 06 02 20 00 03 1404 11 00 00	582.947.00	-67.961.98	514.985.02	514.985.02		514.985.02	
12 C0 06 02 20 00 03 1404 11 08 00	18.261.00	-18.261.00					
12 C0 06 02 20 00 03 1501 11 00 00	1.309.271.00	-40.000.80	1.269.270.20	1.269.270.20		1.269.270.20	
12 C0 06 02 20 00 03 1506 11 00 00	673.695.00	907.540.22	1.581.235.22	1.581.235.22		1.581.235.22	
12 C0 06 02 20 00 03 1506 11 12 00		262.350.00	262.350.00	262.350.00		262.350.00	
12 C0 06 02 20 00 03 1507 11 00 00	6.109.895.00	-275.757.84	5.834.137.16	5.834.137.16		5.834.137.16	
12 C0 06 02 20 00 03 1507 11 12 00	216.860.00	-183.191.45	33.668.55	33.668.55		33.668.55	
12 C0 06 02 20 00 03 1507 11 65 00	2.527.941.00	-401.185.95	2.126.755.05	2.126.755.05		2.126.755.05	
12 C0 06 02 20 00 03 1507 11 66 00	47.520.00	-47.520.00					
12 C0 06 02 20 00 03 1508 11 00 00	508.523.00	-41.725.25	466.797.75	466.797.75		466.797.75	
12 C0 06 02 20 00 03 1510 11 12 00		18.808.54	18.808.54	18.808.54		18.808.54	
12 C0 06 02 20 00 05 1103 11 00 00	6.415.056.00	3.557.529.03	9.972.585.03	9.972.585.03		9.972.585.03	
12 C0 06 02 20 00 05 1104 11 00 00	502.295.00	-52.672.05	449.622.95	449.622.95		449.622.95	
12 C0 06 02 20 00 05 1201 11 00 00	77.653.00	-62.809.00	14.844.00	14.844.00		14.844.00	
12 C0 06 02 20 00 05 1301 11 00 00	52.021.00	-2.635.00	49.386.00	49.386.00		49.386.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO
SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL
PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 CO 06 02 20 00 05 1305 11 00 00	200.227.00	34.818.90	235.045.90	235.045.90		235.045.90	
12 CO 06 02 20 00 05 1306 11 00 00	809.536.00	628.285.61	1.437.821.61	1.437.821.61		1.437.821.61	
12 CO 06 02 20 00 05 1308 11 12 00		1.693.573.49	1.693.573.49	1.693.573.49		1.693.573.49	
12 CO 06 02 20 00 05 1316 11 12 00		155.864.18	155.864.18	155.864.18		155.864.18	
12 CO 06 02 20 00 05 1319 11 00 00	416.126.00	-272.356.52	143.769.48	143.769.48		143.769.48	
12 CO 06 02 20 00 05 1322 11 00 00	133.079.00	-132.352.51	726.49	726.49		726.49	
12 CO 06 02 20 00 05 1325 11 00 00	36.084.00	-30.755.13	5.328.87	5.328.87		5.328.87	
12 CO 06 02 20 00 05 1401 11 01 00	887.925.00	369.655.00	1.257.580.00	1.257.580.00		1.257.580.00	
12 CO 06 02 20 00 05 1401 11 03 00	33.905.00	-2.183.00	31.722.00	31.722.00		31.722.00	
12 CO 06 02 20 00 05 1403 11 01 00	334.910.00	191.425.13	526.335.13	526.335.13		526.335.13	
12 CO 06 02 20 00 05 1403 11 03 00	25.115.00	-2.070.00	23.045.00	23.045.00		23.045.00	
12 CO 06 02 20 00 05 1404 11 00 00	266.417.00	7.076.61	273.493.61	273.493.61		273.493.61	
12 CO 06 02 20 00 05 1404 11 08 00	17.568.00	-17.568.00					
12 CO 06 02 20 00 05 1501 11 00 00	286.403.00	53.536.80	339.939.80	339.939.80		339.939.80	
12 CO 06 02 20 00 05 1506 11 00 00	278.148.00	18.833.53	296.981.53	296.981.53		296.981.53	
12 CO 06 02 20 00 05 1506 11 12 00		8.745.00	8.745.00	8.745.00		8.745.00	
12 CO 06 02 20 00 05 1507 11 00 00	1.515.666.00	2.821.625.90	4.337.291.90	4.337.291.90		4.337.291.90	
12 CO 06 02 20 00 05 1507 11 12 00		1.706.00	1.706.00	1.706.00		1.706.00	
12 CO 06 02 20 00 05 1507 11 65 00		622.200.25	622.200.25	622.200.25		622.200.25	
12 CO 06 02 20 00 05 1507 11 66 00	34.320.00	-34.320.00					
12 CO 06 02 20 00 05 1508 11 00 00	144.301.00	75.365.77	219.666.77	219.666.77		219.666.77	
12 CO 06 02 20 00 05 1510 11 12 00		3.722.04	3.722.04	3.722.04		3.722.04	
12 CO 06 02 20 00 06 1103 11 00 00		10.216.363.63	10.216.363.63	10.216.363.63		10.216.363.63	
12 CO 06 02 20 00 06 1104 11 00 00		1.391.428.01	1.391.428.01	1.391.428.01		1.391.428.01	
12 CO 06 02 20 00 06 1201 11 00 00		3.502.00	3.502.00	3.502.00		3.502.00	
12 CO 06 02 20 00 06 1301 11 00 00		175.690.00	175.690.00	175.690.00		175.690.00	
12 CO 06 02 20 00 06 1305 11 00 00		409.696.64	409.696.64	409.696.64		409.696.64	
12 CO 06 02 20 00 06 1306 11 00 00		1.132.529.50	1.132.529.50	1.132.529.50		1.132.529.50	
12 CO 06 02 20 00 06 1319 11 00 00		137.867.40	137.867.40	137.867.40		137.867.40	
12 CO 06 02 20 00 06 1322 11 00 00		3.504.16	3.504.16	3.504.16		3.504.16	
12 CO 06 02 20 00 06 1325 11 00 00		3.087.31	3.087.31	3.087.31		3.087.31	
12 CO 06 02 20 00 06 1401 11 01 00		470.231.00	470.231.00	470.231.00		470.231.00	
12 CO 06 02 20 00 06 1401 11 03 00		75.175.00	75.175.00	75.175.00		75.175.00	
12 CO 06 02 20 00 06 1403 11 01 00		438.149.30	438.149.30	438.149.30		438.149.30	
12 CO 06 02 20 00 06 1403 11 03 00		56.918.00	56.918.00	56.918.00		56.918.00	
12 CO 06 02 20 00 06 1404 11 00 00							
12 CO 06 02 20 00 06 1404 11 08 00							
12 CO 06 02 20 00 06 1407 11 12 00		22.669.802.62	22.669.802.62	22.669.802.62		22.669.802.62	
12 CO 06 02 20 00 06 1501 11 00 00							
12 CO 06 02 20 00 06 1506 11 00 00		537.603.89	537.603.89	537.603.89		537.603.89	
12 CO 06 02 20 00 06 1506 11 12 00		373.492.75	373.492.75	373.492.75		373.492.75	
12 CO 06 02 20 00 06 1507 11 00 00		3.601.137.18	3.601.137.18	3.601.137.18		3.601.137.18	
12 CO 06 02 20 00 06 1507 11 12 00		95.009.704.74	95.009.704.74	95.009.704.74		95.009.704.74	
12 CO 06 02 20 00 06 1507 11 65 00		3.237.587.44	3.237.587.44	3.237.587.44		3.237.587.44	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO
SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL
PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 C0 06 02 20 00 06 1507 11 66 00							
12 C0 06 02 20 00 06 1508 11 00 00		230.855.85	230.855.85	230.855.85		230.855.85	
12 C0 06 02 20 00 06 1510 11 12 00		19.393.01	19.393.01	19.393.01		19.393.01	
25 C0 06 02 20 00 01 1103 11 00 00	18.005.682.00	-853.281.21	17.152.400.79	17.152.400.79		17.152.400.79	
25 C0 06 02 20 00 01 1104 11 00 00	9.203.230.00	-2.304.049.74	6.899.180.26	6.899.180.26		6.899.180.26	
25 C0 06 02 20 00 01 1301 11 00 00	1.795.00	426.648.50	428.443.50	428.443.50		428.443.50	
25 C0 06 02 20 00 01 1305 11 00 00	700.000.00	-253.317.21	446.682.79	446.682.79		446.682.79	
25 C0 06 02 20 00 01 1306 11 00 00	2.500.000.00	-1.772.296.44	727.703.56	727.703.56		727.703.56	
25 C0 06 02 20 00 01 1308 11 12 00		923.542.50	923.542.50	923.542.50		923.542.50	
25 C0 06 02 20 00 01 1319 11 00 00	1.300.000.00	31.564.29	1.331.564.29	1.331.564.29		1.331.564.29	
25 C0 06 02 20 00 01 1322 11 00 00	6.000.00	-722.28	5.277.72	5.277.72		5.277.72	
25 C0 06 02 20 00 01 1325 11 00 00		207.813.29	207.813.29	207.813.29		207.813.29	
25 C0 06 02 20 00 01 1401 11 01 00	3.000.654.00	-451.356.00	2.549.298.00	2.549.298.00		2.549.298.00	
25 C0 06 02 20 00 01 1401 11 03 00	654.968.00	-165.686.00	489.282.00	489.282.00		489.282.00	
25 C0 06 02 20 00 01 1403 11 01 00	919.877.00	-162.231.86	757.645.14	757.645.14		757.645.14	
25 C0 06 02 20 00 01 1403 11 03 00	485.162.00	-125.035.00	360.127.00	360.127.00		360.127.00	
25 C0 06 02 20 00 01 1404 11 00 00	663.056.00	-108.653.62	554.402.38	554.402.38		554.402.38	
25 C0 06 02 20 00 01 1404 11 08 00	37.522.00	-37.522.00					
25 C0 06 02 20 00 01 1501 11 00 00		1.607.509.13	1.607.509.13	1.607.509.13		1.607.509.13	
25 C0 06 02 20 00 01 1506 11 00 00	99.752.00	2.727.587.82	2.827.339.82	2.827.339.82		2.827.339.82	
25 C0 06 02 20 00 01 1506 11 12 00		370.137.00	370.137.00	370.137.00		370.137.00	
25 C0 06 02 20 00 01 1507 11 00 00	3.729.074.00	1.312.505.94	5.041.579.94	5.041.579.94		5.041.579.94	
25 C0 06 02 20 00 01 1507 11 12 00	334.372.00	-277.910.23	56.461.77	56.461.77		56.461.77	
25 C0 06 02 20 00 01 1507 11 65 00	150.000.00	2.780.040.15	2.930.040.15	2.930.040.15		2.930.040.15	
25 C0 06 02 20 00 01 1507 11 66 00		50.813.40	50.813.40	50.813.40		50.813.40	
25 C0 06 02 20 00 01 1508 11 00 00	480.000.00	-44.908.04	435.091.96	435.091.96		435.091.96	
25 C0 06 02 20 00 01 1510 11 12 00		21.007.16	21.007.16	21.007.16		21.007.16	
25 C0 06 02 20 00 02 1103 11 00 00	11.320.365.00	-763.761.80	10.556.603.20	10.556.603.20		10.556.603.20	
25 C0 06 02 20 00 02 1104 11 00 00	356.559.00	62.034.25	418.593.25	418.593.25		418.593.25	
25 C0 06 02 20 00 02 1301 11 00 00	211.926.00	-19.083.50	192.842.50	192.842.50		192.842.50	
25 C0 06 02 20 00 02 1305 11 00 00	324.223.00	-30.123.64	294.099.36	294.099.36		294.099.36	
25 C0 06 02 20 00 02 1306 11 00 00	1.296.893.00	-92.415.03	1.204.477.97	1.204.477.97		1.204.477.97	
25 C0 06 02 20 00 02 1319 11 00 00	687.055.00	-245.946.84	441.108.16	441.108.16		441.108.16	
25 C0 06 02 20 00 02 1322 11 00 00	2.105.425.00	-214.757.70	1.890.667.30	1.890.667.30		1.890.667.30	
25 C0 06 02 20 00 02 1325 11 00 00	76.171.00	12.121.41	88.292.41	88.292.41		88.292.41	
25 C0 06 02 20 00 02 1401 11 01 00	1.464.900.00	-66.514.00	1.398.386.00	1.398.386.00		1.398.386.00	
25 C0 06 02 20 00 02 1401 11 03 00	24.068.00	3.573.00	27.641.00	27.641.00		27.641.00	
25 C0 06 02 20 00 02 1403 11 01 00	565.032.00	-33.232.26	531.799.74	531.799.74		531.799.74	
25 C0 06 02 20 00 02 1403 11 03 00	17.828.00	2.365.00	20.193.00	20.193.00		20.193.00	
25 C0 06 02 20 00 02 1404 11 00 00	282.640.00	-29.780.93	252.859.07	252.859.07		252.859.07	
25 C0 06 02 20 00 02 1404 11 08 00	10.679.00	-10.679.00					
25 C0 06 02 20 00 02 1501 11 00 00	687.367.00	-77.817.09	609.549.91	609.549.91		609.549.91	
25 C0 06 02 20 00 02 1506 11 00 00	514.493.00	452.327.62	966.820.62	966.820.62		966.820.62	
25 C0 06 02 20 00 02 1507 11 00 00	1.473.845.00	489.042.78	1.962.887.78	1.962.887.78		1.962.887.78	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
25 C0 06 02 20 00 02 1507 11 12 00	5.462.00	9.071.25	14.533.25	14.533.25		14.533.25	
25 C0 06 02 20 00 02 1507 11 65 00	502.147.00	537.496.90	1.039.643.90	1.039.643.90		1.039.643.90	
25 C0 06 02 20 00 02 1507 11 66 00	31.680.00	-14.680.00	17.000.00	17.000.00		17.000.00	
25 C0 06 02 20 00 02 1508 11 00 00	233.538.00	-11.972.22	221.565.78	221.565.78		221.565.78	
25 C0 06 02 20 00 02 1510 11 12 00		8.965.39	8.965.39	8.965.39		8.965.39	
25 C0 06 02 20 00 03 1103 11 00 00	33.356.038.00	-4.334.333.70	29.021.704.30	29.021.704.30		29.021.704.30	
25 C0 06 02 20 00 03 1104 11 00 00	953.228.00	-80.179.61	873.048.39	873.048.39		873.048.39	
25 C0 06 02 20 00 03 1201 11 00 00		290.821.00	290.821.00	290.821.00		290.821.00	
25 C0 06 02 20 00 03 1301 11 00 00	364.360.00	-148.77	364.211.23	364.211.23		364.211.23	
25 C0 06 02 20 00 03 1305 11 00 00	947.442.00	-181.742.19	765.699.81	765.699.81		765.699.81	
25 C0 06 02 20 00 03 1306 11 00 00	3.789.769.00	2.072.005.58	5.861.774.58	5.861.774.58		5.861.774.58	
25 C0 06 02 20 00 03 1308 11 12 00							
25 C0 06 02 20 00 03 1319 11 00 00	759.878.00	123.286.13	883.164.13	883.164.13		883.164.13	
25 C0 06 02 20 00 03 1322 11 00 00	16.628.470.00	1.520.908.01	18.149.378.01	18.149.378.01		18.149.378.01	
25 C0 06 02 20 00 03 1325 11 00 00	863.077.00	-705.317.01	157.759.99	157.759.99		157.759.99	
25 C0 06 02 20 00 03 1401 11 01 00	4.290.717.00	1.560.762.00	5.851.479.00	5.851.479.00		5.851.479.00	
25 C0 06 02 20 00 03 1401 11 03 00	64.343.00	7.581.00	71.924.00	71.924.00		71.924.00	
25 C0 06 02 20 00 03 1403 11 01 00	1.657.402.00	-178.872.90	1.478.529.10	1.478.529.10		1.478.529.10	
25 C0 06 02 20 00 03 1403 11 03 00	47.661.00	6.909.00	54.570.00	54.570.00		54.570.00	
25 C0 06 02 20 00 03 1404 11 00 00	690.692.00	-109.121.31	581.570.69	581.570.69		581.570.69	
25 C0 06 02 20 00 03 1404 11 08 00	10.679.00	-10.679.00					
25 C0 06 02 20 00 03 1501 11 00 00	1.382.918.00	-5.704.73	1.377.213.27	1.377.213.27		1.377.213.27	
25 C0 06 02 20 00 03 1506 11 00 00	979.127.00	150.085.38	1.129.212.38	1.129.212.38		1.129.212.38	
25 C0 06 02 20 00 03 1507 11 00 00	12.952.505.00	1.539.295.07	14.491.800.07	14.491.800.07		14.491.800.07	
25 C0 06 02 20 00 03 1507 11 12 00	387.729.00	-375.898.70	11.830.30	11.830.30		11.830.30	
25 C0 06 02 20 00 03 1507 11 65 00	1.179.607.00	1.654.974.91	2.834.581.91	2.834.581.91		2.834.581.91	
25 C0 06 02 20 00 03 1507 11 66 00	52.800.00	-17.600.00	35.200.00	35.200.00		35.200.00	
25 C0 06 02 20 00 03 1508 11 00 00	682.420.00	-72.540.42	609.879.58	609.879.58		609.879.58	
25 C0 06 02 20 00 03 1510 11 12 00		19.445.76	19.445.76	19.445.76		19.445.76	
25 C0 06 02 20 00 04 1103 11 00 00	12.937.672.00	-591.575.99	12.346.096.01	12.346.096.01		12.346.096.01	
25 C0 06 02 20 00 04 1104 11 00 00	831.153.00	-15.986.99	815.166.01	815.166.01		815.166.01	
25 C0 06 02 20 00 04 1201 11 00 00	111.236.00	-81.152.00	30.084.00	30.084.00		30.084.00	
25 C0 06 02 20 00 04 1202 11 00 00	10.000.000.00	3.697.954.25	13.697.954.25	13.697.954.25		13.697.954.25	
25 C0 06 02 20 00 04 1301 11 00 00	247.394.00	-15.396.50	231.997.50	231.997.50		231.997.50	
25 C0 06 02 20 00 04 1305 11 00 00	382.151.00	-26.198.33	355.952.67	355.952.67		355.952.67	
25 C0 06 02 20 00 04 1306 11 00 00	1.540.964.00	-4.533.49	1.536.430.51	1.536.430.51		1.536.430.51	
25 C0 06 02 20 00 04 1308 11 12 00		31.777.00	31.777.00	31.777.00		31.777.00	
25 C0 06 02 20 00 04 1316 11 00 00							
25 C0 06 02 20 00 04 1319 11 00 00	1.500.000.00	188.462.23	1.688.462.23	1.688.462.23		1.688.462.23	
25 C0 06 02 20 00 04 1322 11 00 00	1.500.000.00	34.275.62	1.534.275.62	1.534.275.62		1.534.275.62	
25 C0 06 02 20 00 04 1325 11 00 00	461.935.00	-267.622.38	194.312.62	194.312.62		194.312.62	
25 C0 06 02 20 00 04 1401 11 01 00	1.703.142.00	32.303.00	1.735.445.00	1.735.445.00		1.735.445.00	
25 C0 06 02 20 00 04 1401 11 03 00	56.103.00	6.606.00	62.709.00	62.709.00		62.709.00	
25 C0 06 02 20 00 04 1403 11 01 00	645.898.00	-19.798.84	626.099.16	626.099.16		626.099.16	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO
SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL
PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
25 C0 06 02 20 00 04 1403 11 03 00	41.558.00	27.410.00	68.968.00	68.968.00		68.968.00	
25 C0 06 02 20 00 04 1404 11 00 00	374.162.00	-42.823.25	331.338.75	331.338.75		331.338.75	
25 C0 06 02 20 00 04 1404 11 08 00	21.012.00		-21.012.00				
25 C0 06 02 20 00 04 1501 11 00 00	731.010.00	-65.867.44	665.142.56	665.142.56		665.142.56	
25 C0 06 02 20 00 04 1506 11 00 00	607.616.00	761.998.84	1.369.614.84	1.369.614.84		1.369.614.84	
25 C0 06 02 20 00 04 1507 11 00 00	2.311.980.00	1.463.586.83	3.775.566.83	3.775.566.83		3.775.566.83	
25 C0 06 02 20 00 04 1507 11 12 00	144.728.00	-138.584.80	6.143.20	6.143.20		6.143.20	
25 C0 06 02 20 00 04 1507 11 65 00	1.089.424.00	339.847.18	1.429.271.18	1.429.271.18		1.429.271.18	
25 C0 06 02 20 00 04 1507 11 66 00	29.060.00	8.126.60	37.186.60	37.186.60		37.186.60	
25 C0 06 02 20 00 04 1508 11 00 00	275.377.00	-8.031.30	267.345.70	267.345.70		267.345.70	
25 C0 06 02 20 00 04 1510 11 12 00		10.016.17	10.016.17	10.016.17		10.016.17	
25 C0 06 02 20 00 05 1103 11 00 00		4.203.948.12	4.203.948.12	4.203.948.12		4.203.948.12	
25 C0 06 02 20 00 05 1104 11 00 00		2.805.373.33	2.805.373.33	2.805.373.33		2.805.373.33	
25 C0 06 02 20 00 05 1301 11 00 00		154.344.50	154.344.50	154.344.50		154.344.50	
25 C0 06 02 20 00 05 1305 11 00 00		320.426.20	320.426.20	320.426.20		320.426.20	
25 C0 06 02 20 00 05 1306 11 00 00		1.328.274.37	1.328.274.37	1.328.274.37		1.328.274.37	
25 C0 06 02 20 00 05 1319 11 00 00		297.400.08	297.400.08	297.400.08		297.400.08	
25 C0 06 02 20 00 05 1325 11 00 00		36.556.98	36.556.98	36.556.98		36.556.98	
25 C0 06 02 20 00 05 1401 11 01 00		797.181.00	797.181.00	797.181.00		797.181.00	
25 C0 06 02 20 00 05 1401 11 03 00		185.177.00	185.177.00	185.177.00		185.177.00	
25 C0 06 02 20 00 05 1403 11 01 00		241.343.99	241.343.99	241.343.99		241.343.99	
25 C0 06 02 20 00 05 1403 11 03 00		120.576.00	120.576.00	120.576.00		120.576.00	
25 C0 06 02 20 00 05 1506 11 00 00		786.329.30	786.329.30	786.329.30		786.329.30	
25 C0 06 02 20 00 05 1507 11 00 00		2.632.369.17	2.632.369.17	2.632.369.17		2.632.369.17	
25 C0 06 02 20 00 05 1507 11 65 00							
25 C0 06 02 20 00 05 1507 11 66 00		40.000.00	40.000.00	40.000.00		40.000.00	
25 C0 06 02 20 00 05 1508 11 00 00		160.505.47	160.505.47	160.505.47		160.505.47	
25 C0 06 02 20 00 05 1510 11 12 00		5.770.85	5.770.85	5.770.85		5.770.85	
TOTAL CAPITULO 1000	2.935.964.638.04	197.228.849.86	3.133.193.487.90	3.132.971.936.37		3.132.971.936.37	221.551.53
01 C0 06 02 20 00 01 2101 10 00 00	100.000.00	-15.609.82	84.390.18	84.390.18		84.390.18	
01 C0 06 02 20 00 01 2106 10 00 00	200.000.00	-79.73	199.920.27	199.920.27		199.920.27	
01 C0 06 02 20 00 01 2201 10 00 00	159.601.00	-2.969.12	156.631.88	156.631.88		156.631.88	
01 C0 06 02 20 00 01 2302 10 00 00	100.000.00	5.183.44	105.183.44	105.183.44		105.183.44	
01 C0 06 02 20 00 01 2303 10 00 00	100.000.00	-23.454.79	76.545.21	76.545.21		76.545.21	
01 C0 06 02 20 00 01 2601 10 00 00	400.000.00	-111.226.36	288.773.64	288.773.64		288.773.64	
01 C0 06 02 20 00 01 2701 10 00 00	100.000.00		100.000.00	100.000.00		100.000.00	
02 C0 06 02 20 00 01 2101 10 00 00	450.000.00	-7.161.16	442.838.84	442.838.84		442.838.84	
02 C0 06 02 20 00 01 2101 10 32 00	1.516.50	-1.516.50					
02 C0 06 02 20 00 01 2102 10 00 00	9.000.00	23.718.96	32.718.96	32.718.96		32.718.96	
02 C0 06 02 20 00 01 2102 10 32 00	9.000.00	-9.000.00					
02 C0 06 02 20 00 01 2103 10 00 00	36.000.00	6.454.47	42.454.47	42.454.47		42.454.47	
02 C0 06 02 20 00 01 2105 10 00 00	10.800.00	-5.768.75	5.031.25	5.031.25		5.031.25	
02 C0 06 02 20 00 01 2106 10 00 00	270.000.00	91.859.56	361.859.56	361.859.56		361.859.56	
02 C0 06 02 20 00 01 2201 10 00 00	1.488.000.00	-571.436.07	916.563.93	916.563.93		916.563.93	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 06 02 20 00 01 2203 10 00 00	50.000.00	-42.506.92	7.493.08	7.493.08		7.493.08	
02 C0 06 02 20 00 01 2302 10 00 00	60.000.00	-28.273.77	31.726.23	31.726.23		31.726.23	
02 C0 06 02 20 00 01 2302 10 32 00	12.000.00	-12.000.00					
02 C0 06 02 20 00 01 2303 10 00 00	90.000.00	-28.932.78	61.067.22	61.067.22		61.067.22	
02 C0 06 02 20 00 01 2401 10 00 00	10.800.00	35.544.94	46.344.94	46.344.94		46.344.94	
02 C0 06 02 20 00 01 2401 10 32 00	14.400.00	-14.400.00					
02 C0 06 02 20 00 01 2402 10 00 00	10.800.00	45.474.83	56.274.83	56.274.83		56.274.83	
02 C0 06 02 20 00 01 2402 10 32 00	2.250.00	-2.250.00					
02 C0 06 02 20 00 01 2402 10 33 00	1.800.00	-1.800.00					
02 C0 06 02 20 00 01 2403 10 00 00	19.800.00	78.131.66	97.931.66	97.931.66		97.931.66	
02 C0 06 02 20 00 01 2403 10 32 00	2.250.00	-2.250.00					
02 C0 06 02 20 00 01 2404 10 00 00	90.000.00	-40.181.78	49.818.22	49.818.22		49.818.22	
02 C0 06 02 20 00 01 2404 10 32 00	18.000.00	-18.000.00					
02 C0 06 02 20 00 01 2503 10 00 00	12.000.00	-4.671.93	7.328.07	7.328.07		7.328.07	
02 C0 06 02 20 00 01 2505 10 00 00	13.500.00	-3.190.79	10.309.21	10.309.21		10.309.21	
02 C0 06 02 20 00 01 2505 10 32 00	11.700.00	-11.700.00					
02 C0 06 02 20 00 01 2505 10 33 00	1.350.00	-1.350.00					
02 C0 06 02 20 00 01 2601 10 00 00	672.750.00	-409.862.50	262.887.50	262.887.50		262.887.50	
02 C0 06 02 20 00 01 2701 10 00 00	85.000.00	26.391.04	111.391.04	111.391.04		111.391.04	
02 C0 06 02 20 00 01 2701 10 32 00	3.000.00	-3.000.00					
02 C0 06 02 20 00 01 2702 10 00 00	12.000.00	-12.000.00					
02 C0 06 02 20 00 01 2702 10 32 00	1.500.00	-1.500.00					
02 C1 06 02 20 00 00 2101 10 00 00	180.000.00	-101.993.43	78.006.57	78.006.57		78.006.57	
02 C1 06 02 20 00 00 2102 10 00 00	23.400.00	-23.093.89	306.11	306.11		306.11	
02 C1 06 02 20 00 00 2103 10 00 00	70.000.00	-59.005.92	10.994.08	10.994.08		10.994.08	
02 C1 06 02 20 00 00 2105 10 00 00	108.000.00	-108.000.00					
02 C1 06 02 20 00 00 2106 10 00 00	46.800.00	-46.800.00					
02 C1 06 02 20 00 00 2201 10 00 00	800.000.00	-567.649.47	232.350.53	232.350.53		232.350.53	
02 C1 06 02 20 00 00 2203 10 00 00	25.000.00	-24.856.45	143.55	143.55		143.55	
02 C1 06 02 20 00 00 2302 10 00 00	43.000.00	-22.000.00	21.000.00	21.000.00		21.000.00	
02 C1 06 02 20 00 00 2303 10 00 00	27.000.00	-26.800.00	200.00	200.00		200.00	
02 C1 06 02 20 00 00 2401 10 00 00	22.500.00	-22.500.00					
02 C1 06 02 20 00 00 2402 10 00 00	108.000.00	-108.000.00					
02 C1 06 02 20 00 00 2403 10 00 00	19.800.00	37.290.20	57.090.20	57.090.20		57.090.20	
02 C1 06 02 20 00 00 2404 10 00 00	54.000.00	-53.223.50	776.50	776.50		776.50	
02 C1 06 02 20 00 00 2502 10 00 00	2.000.00	-2.000.00					
02 C1 06 02 20 00 00 2503 10 00 00	12.000.00	-11.900.50	99.50	99.50		99.50	
02 C1 06 02 20 00 00 2505 10 00 00	7.200.00	-701.93	6.498.07	6.498.07		6.498.07	
02 C1 06 02 20 00 00 2505 10 33 00	4.500.00	-4.500.00					
02 C1 06 02 20 00 00 2601 10 00 00	370.000.00	-362.320.00	7.680.00	7.680.00		7.680.00	
02 C1 06 02 20 00 00 2602 10 00 00	20.000.00	-20.000.00					
02 C1 06 02 20 00 00 2701 10 00 00	40.000.00	-35.525.50	4.474.50	4.474.50		4.474.50	
02 C1 06 02 20 00 00 2703 10 00 00	10.000.00	-10.000.00					
02 C1 06 02 20 00 01 2101 10 00 00	246.600.00	-17.737.22	228.862.78	228.862.78		228.862.78	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO
SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL
PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C1 06 02 20 00 01 2102 10 00 00	18.000.00	-13.229.02	4.770.98	4.770.98		4.770.98	
02 C1 06 02 20 00 01 2103 10 00 00	85.000.00	-35.331.47	49.668.53	49.668.53		49.668.53	
02 C1 06 02 20 00 01 2104 10 00 00	1.200.00	-1.200.00					
02 C1 06 02 20 00 01 2105 10 00 00	103.500.00	-102.223.73	1.276.27	1.276.27		1.276.27	
02 C1 06 02 20 00 01 2106 10 00 00	13.500.00	59.002.77	72.502.77	72.502.77		72.502.77	
02 C1 06 02 20 00 01 2201 10 00 00	300.000.00	52.668.72	352.668.72	352.668.72		352.668.72	
02 C1 06 02 20 00 01 2203 10 00 00	15.000.00	-10.405.09	4.594.91	4.594.91		4.594.91	
02 C1 06 02 20 00 01 2302 10 00 00	15.000.00	-4.735.48	10.264.52	10.264.52		10.264.52	
02 C1 06 02 20 00 01 2303 10 00 00	25.000.00	53.973.10	78.973.10	78.973.10		78.973.10	
02 C1 06 02 20 00 01 2401 10 00 00	10.800.00	-5.897.65	4.902.35	4.902.35		4.902.35	
02 C1 06 02 20 00 01 2402 10 00 00	10.800.00	-7.944.93	2.855.07	2.855.07		2.855.07	
02 C1 06 02 20 00 01 2403 10 00 00	32.400.00	-20.784.82	11.615.18	11.615.18		11.615.18	
02 C1 06 02 20 00 01 2404 10 00 00	13.500.00	-4.266.91	9.233.09	9.233.09		9.233.09	
02 C1 06 02 20 00 01 2503 10 00 00	1.000.00	-1.000.00					
02 C1 06 02 20 00 01 2504 10 00 00	1.080.00	-1.080.00					
02 C1 06 02 20 00 01 2505 10 00 00	22.500.00	-14.709.75	7.790.25	7.790.25		7.790.25	
02 C1 06 02 20 00 01 2601 10 00 00	180.000.00	-90.000.00	90.000.00	90.000.00		90.000.00	
02 C1 06 02 20 00 01 2602 10 00 00	600.00	-572.00	28.00	28.00		28.00	
02 C1 06 02 20 00 01 2701 10 00 00	60.000.00	-23.496.19	36.503.81	36.503.81		36.503.81	
02 C1 06 02 20 00 01 2702 10 00 00	5.000.00	-5.000.00					
02 C1 06 02 20 00 01 2703 10 00 00	5.000.00	-5.000.00					
02 C1 06 02 20 00 05 2101 10 00 00	360.000.00	-360.000.00					
02 C1 06 02 20 00 05 2102 10 00 00	9.882.00	-9.882.00					
02 C1 06 02 20 00 05 2103 10 00 00	24.242.00	-24.242.00					
02 C1 06 02 20 00 05 2105 10 00 00	7.538.00	-7.538.00					
02 C1 06 02 20 00 05 2106 10 00 00	135.000.00	-135.000.00					
02 C1 06 02 20 00 05 2201 10 00 00	300.000.00	-300.000.00					
02 C1 06 02 20 00 05 2203 10 00 00	25.000.00	-25.000.00					
02 C1 06 02 20 00 05 2302 10 00 00	58.800.00	-58.800.00					
02 C1 06 02 20 00 05 2303 10 00 00	124.800.00	-124.800.00					
02 C1 06 02 20 00 05 2401 10 00 00	11.520.00	-11.520.00					
02 C1 06 02 20 00 05 2402 10 00 00	11.520.00	-11.520.00					
02 C1 06 02 20 00 05 2403 10 00 00	18.630.00	-18.630.00					
02 C1 06 02 20 00 05 2404 10 00 00	90.000.00	-90.000.00					
02 C1 06 02 20 00 05 2503 10 00 00	10.000.00	-10.000.00					
02 C1 06 02 20 00 05 2505 10 00 00	3.330.00	-3.330.00					
02 C1 06 02 20 00 05 2601 10 00 00	350.000.00	-350.000.00					
02 C1 06 02 20 00 05 2701 10 00 00	30.000.00	-30.000.00					
02 C1 06 02 20 00 06 2101 10 00 00		16.768.55	16.768.55	16.768.55		16.768.55	
02 C1 06 02 20 00 06 2102 10 00 00		1.038.30	1.038.30	1.038.30		1.038.30	
02 C1 06 02 20 00 06 2103 10 00 00		38.043.00	38.043.00	38.043.00		38.043.00	
02 C1 06 02 20 00 06 2105 10 00 00							
02 C1 06 02 20 00 06 2106 10 00 00		19.404.09	19.404.09	19.404.09		19.404.09	
02 C1 06 02 20 00 06 2201 10 00 00		68.240.00	68.240.00	68.240.00		68.240.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C1 06 02 20 00 06 2203 10 00 00		578.45	578.45	578.45		578.45	
02 C1 06 02 20 00 06 2302 10 00 00							
02 C1 06 02 20 00 06 2303 10 00 00		5.833.00	5.833.00	5.833.00		5.833.00	
02 C1 06 02 20 00 06 2401 10 00 00							
02 C1 06 02 20 00 06 2402 10 00 00							
02 C1 06 02 20 00 06 2404 10 00 00		1.110.14	1.110.14	1.110.14		1.110.14	
02 C1 06 02 20 00 06 2503 10 00 00							
02 C1 06 02 20 00 06 2505 10 00 00		11.623.71	11.623.71	11.623.71		11.623.71	
02 C1 06 02 20 00 06 2601 10 00 00		52.000.00	52.000.00	52.000.00		52.000.00	
02 C1 06 02 20 00 06 2701 10 00 00		990.80	990.80	990.80		990.80	
02 C3 06 02 20 00 00 2101 10 00 00	54.000.00	-14.951.88	39.048.12	39.048.12		39.048.12	
02 C3 06 02 20 00 00 2102 10 00 00	18.000.00	-11.913.63	6.086.37	6.086.37		6.086.37	
02 C3 06 02 20 00 00 2103 10 00 00	44.500.00	-28.353.15	16.146.85	16.146.85		16.146.85	
02 C3 06 02 20 00 00 2104 10 00 00	1.500.00	-1.500.00					
02 C3 06 02 20 00 00 2105 10 00 00	30.600.00	-30.443.60	156.40	156.40		156.40	
02 C3 06 02 20 00 00 2106 10 00 00	45.000.00	-9.737.85	35.262.15	35.262.15		35.262.15	
02 C3 06 02 20 00 00 2201 10 00 00	55.000.00	100.43	55.100.43	55.100.43		55.100.43	
02 C3 06 02 20 00 00 2203 10 00 00	5.000.00	-1.908.05	3.091.95	3.091.95		3.091.95	
02 C3 06 02 20 00 00 2302 10 00 00	5.000.00	-1.109.31	3.890.69	3.890.69		3.890.69	
02 C3 06 02 20 00 00 2303 10 00 00	5.000.00	-4.039.99	960.01	960.01		960.01	
02 C3 06 02 20 00 00 2401 10 00 00	1.350.00	-1.333.00	17.00	17.00		17.00	
02 C3 06 02 20 00 00 2402 10 00 00	900.00	-226.55	673.45	673.45		673.45	
02 C3 06 02 20 00 00 2403 10 00 00	900.00	8.196.29	9.096.29	9.096.29		9.096.29	
02 C3 06 02 20 00 00 2404 10 00 00	13.500.00	-11.263.99	2.236.01	2.236.01		2.236.01	
02 C3 06 02 20 00 00 2503 10 00 00	5.000.00	-4.674.50	325.50	325.50		325.50	
02 C3 06 02 20 00 00 2505 10 00 00	1.350.00	1.718.50	3.068.50	3.068.50		3.068.50	
02 C3 06 02 20 00 00 2601 10 00 00	45.000.00	-4.500.00	40.500.00	40.500.00		40.500.00	
02 C3 06 02 20 00 00 2602 10 00 00	5.000.00	-4.967.70	32.30	32.30		32.30	
02 C3 06 02 20 00 00 2701 10 00 00	15.000.00	-2.515.40	12.484.60	12.484.60		12.484.60	
02 C3 06 02 20 00 00 2702 10 00 00	1.000.00	-1.000.00					
02 C3 06 02 20 00 03 2101 10 00 00	39.780.00	-20.923.18	18.856.82	18.856.82		18.856.82	
02 C3 06 02 20 00 03 2102 10 00 00	1.488.60	-1.434.45	54.15	54.15		54.15	
02 C3 06 02 20 00 03 2103 10 00 00	910.00	-646.17	263.83	263.83		263.83	
02 C3 06 02 20 00 03 2105 10 00 00	9.360.00	-8.941.40	418.60	418.60		418.60	
02 C3 06 02 20 00 03 2106 10 00 00	5.148.00		5.148.00	5.148.00		5.148.00	
02 C3 06 02 20 00 03 2201 10 00 00	15.600.00	-11.453.44	4.146.56	4.146.56		4.146.56	
02 C3 06 02 20 00 03 2203 10 00 00	1.560.00	-1.540.50	19.50	19.50		19.50	
02 C3 06 02 20 00 03 2302 10 00 00	3.900.00	-3.900.00					
02 C3 06 02 20 00 03 2303 10 00 00	1.300.00	-950.00	350.00	350.00		350.00	
02 C3 06 02 20 00 03 2404 10 00 00	3.510.00	-2.193.71	1.316.29	1.316.29		1.316.29	
02 C3 06 02 20 00 03 2503 10 00 00	260.00	-256.76	3.24	3.24		3.24	
02 C3 06 02 20 00 03 2601 10 00 00	14.300.00	-5.575.15	8.724.85	8.724.85		8.724.85	
02 C3 06 02 20 00 03 2602 10 00 00	520.00	-520.00					
02 C3 06 02 20 00 03 2701 10 00 00	4.420.00		4.420.00	4.420.00		4.420.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 01 2101 10 00 00	75.000.00	2.543.36	77.543.36	77.543.36		77.543.36	
02 CD 06 02 20 00 01 2102 10 00 00	226.446.00	212.951.89	439.397.89	439.397.89		439.397.89	
02 CD 06 02 20 00 01 2103 10 00 00	164.400.00	-2.191.01	162.208.99	162.208.99		162.208.99	
02 CD 06 02 20 00 01 2106 10 00 00	92.632.00	809.683.10	902.315.10	902.315.10		902.315.10	
02 CD 06 02 20 00 01 2302 10 00 00		2.265.50	2.265.50	2.265.50		2.265.50	
02 CD 06 02 20 00 01 2302 10 48 00	505.00	-505.00					
02 CD 06 02 20 00 01 2601 10 00 00	5.000.001.00	-416.666.75	4.583.334.25	4.583.334.25		4.583.334.25	
02 CD 06 02 20 00 02 2101 10 00 00	201.356.00	455.806.28	657.162.28	657.162.28		657.162.28	
02 CD 06 02 20 00 02 2102 10 00 00	5.557.00	255.291.73	260.848.73	260.848.73		260.848.73	
02 CD 06 02 20 00 02 2103 10 00 00	60.810.00	42.023.06	102.833.06	102.833.06		102.833.06	
02 CD 06 02 20 00 02 2105 10 00 00	130.150.00	357.604.93	487.754.93	487.754.93		487.754.93	
02 CD 06 02 20 00 02 2106 10 00 00	267.185.00	18.607.20	285.792.20	285.792.20		285.792.20	
02 CD 06 02 20 00 02 2201 10 00 00	914.147.00	187.201.24	1.101.348.24	1.101.348.24		1.101.348.24	
02 CD 06 02 20 00 02 2203 10 00 00	387.697.00	-264.637.18	123.059.82	123.059.82		123.059.82	
02 CD 06 02 20 00 02 2302 10 00 00	460.000.00	146.538.84	606.538.84	606.538.84		606.538.84	
02 CD 06 02 20 00 02 2302 10 48 00	3.525.00	-3.525.00					
02 CD 06 02 20 00 02 2303 10 00 00	419.148.00	-41.070.59	378.077.41	378.077.41		378.077.41	
02 CD 06 02 20 00 02 2401 10 00 00	88.120.00	7.386.23	95.506.23	95.506.23		95.506.23	
02 CD 06 02 20 00 02 2402 10 00 00	115.622.00	321.249.68	436.871.68	436.871.68		436.871.68	
02 CD 06 02 20 00 02 2403 10 00 00	9.510.00	-300.61	9.209.39	9.209.39		9.209.39	
02 CD 06 02 20 00 02 2404 10 00 00	185.400.00	80.315.25	265.715.25	265.715.25		265.715.25	
02 CD 06 02 20 00 02 2502 10 00 00	7.194.00	-6.951.05	242.95	242.95		242.95	
02 CD 06 02 20 00 02 2503 10 00 00	60.001.00	-14.264.63	45.736.37	45.736.37		45.736.37	
02 CD 06 02 20 00 02 2505 10 00 00	60.000.00	4.693.06	64.693.06	64.693.06		64.693.06	
02 CD 06 02 20 00 02 2601 10 00 00	4.971.095.00	-1.121.426.00	3.849.669.00	3.849.669.00		3.849.669.00	
02 CD 06 02 20 00 02 2602 10 00 00	190.852.00	60.927.66	251.779.66	251.779.66		251.779.66	
02 CD 06 02 20 00 02 2701 10 00 00	2.520.000.00	949.794.96	3.469.794.96	3.469.794.96		3.469.794.96	
02 CD 06 02 20 00 02 2702 10 00 00	4.560.000.00	1.839.650.89	6.399.650.89	6.399.650.89		6.399.650.89	
02 CD 06 02 20 00 02 2703 10 00 00	1.080.000.00	-499.750.57	580.249.43	580.249.43		580.249.43	
02 CD 06 02 20 00 03 2101 10 00 00	400.000.00	-87.297.88	312.702.12	312.702.12		312.702.12	
02 CD 06 02 20 00 03 2102 10 00 00	200.000.00	-129.254.52	70.745.48	70.745.48		70.745.48	
02 CD 06 02 20 00 03 2103 10 00 00	150.000.00	-60.945.50	89.054.50	89.054.50		89.054.50	
02 CD 06 02 20 00 03 2105 10 00 00	15.000.00	-7.971.70	7.028.30	7.028.30		7.028.30	
02 CD 06 02 20 00 03 2106 10 00 00	250.000.00	6.418.94	256.418.94	256.418.94		256.418.94	
02 CD 06 02 20 00 03 2201 10 00 00	700.000.00	-46.924.43	653.075.57	653.075.57		653.075.57	
02 CD 06 02 20 00 03 2203 10 00 00	3.000.00	-629.76	2.370.24	2.370.24		2.370.24	
02 CD 06 02 20 00 03 2302 10 00 00	40.000.00	-8.166.33	31.833.67	31.833.67		31.833.67	
02 CD 06 02 20 00 03 2302 10 48 00	842.00	-842.00					
02 CD 06 02 20 00 03 2401 10 00 00	25.000.00	-9.611.15	15.388.85	15.388.85		15.388.85	
02 CD 06 02 20 00 03 2403 10 00 00	5.000.00	-1.594.35	3.405.65	3.405.65		3.405.65	
02 CD 06 02 20 00 03 2404 10 00 00	20.000.00	-9.764.90	10.235.10	10.235.10		10.235.10	
02 CD 06 02 20 00 03 2503 10 00 00	25.000.00	-17.460.35	7.539.65	7.539.65		7.539.65	
02 CD 06 02 20 00 03 2505 10 00 00	30.000.00	-3.590.15	26.409.85	26.409.85		26.409.85	
02 CD 06 02 20 00 03 2601 10 00 00	15.000.00	-2.950.00	12.050.00	12.050.00		12.050.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 03 2602 10 00 00	20.000.00	-19.147.51	852.49	852.49		852.49	
02 CD 06 02 20 00 03 2701 10 00 00	1.826.558.00	297.311.25	2.123.869.25	2.123.869.25		2.123.869.25	
02 CD 06 02 20 00 03 2702 10 00 00	37.574.00	-33.261.50	4.312.50	4.312.50		4.312.50	
02 CD 06 02 20 00 03 2703 10 00 00	3.000.00	-2.617.62	382.38	382.38		382.38	
02 CD 06 02 20 00 04 2101 10 00 00	45.000.00	37.402.93	82.402.93	82.402.93		82.402.93	
02 CD 06 02 20 00 04 2102 10 00 00	50.000.00	-44.341.48	5.658.52	5.658.52		5.658.52	
02 CD 06 02 20 00 04 2105 10 00 00	50.000.00	-26.636.93	23.363.07	23.363.07		23.363.07	
02 CD 06 02 20 00 04 2106 10 00 00	50.000.00	-1.004.46	48.995.54	48.995.54		48.995.54	
02 CD 06 02 20 00 04 2201 10 00 00	304.036.00	-28.000.00	276.036.00	276.036.00		276.036.00	
02 CD 06 02 20 00 04 2203 10 00 00	37.500.00	-15.691.04	21.808.96	21.808.96		21.808.96	
02 CD 06 02 20 00 04 2302 10 00 00	65.000.00	-1.697.97	63.302.03	63.302.03		63.302.03	
02 CD 06 02 20 00 04 2302 10 48 00	421.00	-421.00					
02 CD 06 02 20 00 04 2303 10 00 00	75.000.00	-19.273.55	55.726.45	55.726.45		55.726.45	
02 CD 06 02 20 00 04 2401 10 00 00	75.000.00	139.605.86	214.605.86	214.605.86		214.605.86	
02 CD 06 02 20 00 04 2402 10 00 00	75.000.00	115.761.62	190.761.62	190.761.62		190.761.62	
02 CD 06 02 20 00 04 2403 10 00 00	50.000.00	-13.737.88	36.262.12	36.262.12		36.262.12	
02 CD 06 02 20 00 04 2404 10 00 00	75.000.00	360.035.57	435.035.57	435.035.57		435.035.57	
02 CD 06 02 20 00 04 2601 10 00 00	100.000.00	-12.768.33	87.231.67	87.231.67		87.231.67	
02 CD 06 02 20 00 04 2602 10 00 00	75.000.00	-69.796.59	5.203.41	5.203.41		5.203.41	
02 CD 06 02 20 00 04 2701 10 00 00	71.266.00	-29.247.56	42.018.44	42.018.44		42.018.44	
02 CD 06 02 20 00 05 2101 10 00 00	1.165.079.00	-37.662.08	1.127.416.92	1.127.416.92		1.127.416.92	
02 CD 06 02 20 00 05 2102 10 00 00	452.786.00	-219.933.96	232.852.04	232.852.04		232.852.04	
02 CD 06 02 20 00 05 2103 10 00 00	30.000.00	47.852.60	77.852.60	77.852.60		77.852.60	
02 CD 06 02 20 00 05 2104 10 00 00	25.000.00	6.556.00	31.556.00	31.556.00		31.556.00	
02 CD 06 02 20 00 05 2105 10 00 00	14.000.00	1.206.80	15.206.80	15.206.80		15.206.80	
02 CD 06 02 20 00 05 2106 10 00 00	1.000.000.00	-245.891.41	754.108.59	754.108.59		754.108.59	
02 CD 06 02 20 00 05 2201 10 00 00	1.020.810.00	-2.480.61	1,018.329.39	1,018.329.39		1,018.329.39	
02 CD 06 02 20 00 05 2203 10 00 00	10.000.00	5.620.77	15.620.77	15.620.77		15.620.77	
02 CD 06 02 20 00 05 2302 10 00 00	10.000.00	53.456.75	63.456.75	63.456.75		63.456.75	
02 CD 06 02 20 00 05 2302 10 48 00	505.00	-505.00					
02 CD 06 02 20 00 05 2303 10 00 00	450.000.00	-400.018.12	49.981.88	49.981.88		49.981.88	
02 CD 06 02 20 00 05 2401 10 00 00	50.000.00	-25.793.57	24.206.43	24.206.43		24.206.43	
02 CD 06 02 20 00 05 2402 10 00 00	50.000.00	51.622.17	101.622.17	101.622.17		101.622.17	
02 CD 06 02 20 00 05 2403 10 00 00	71.500.00	-59.164.53	12.335.47	12.335.47		12.335.47	
02 CD 06 02 20 00 05 2404 10 00 00	75.000.00	90.828.00	165.828.00	165.828.00		165.828.00	
02 CD 06 02 20 00 05 2503 10 00 00	110.000.00	-56.169.70	53.830.30	53.830.30		53.830.30	
02 CD 06 02 20 00 05 2504 10 00 00	27.500.00	-5.231.67	22.268.33	22.268.33		22.268.33	
02 CD 06 02 20 00 05 2505 10 00 00	195.000.00	-153.986.93	41.013.07	41.013.07		41.013.07	
02 CD 06 02 20 00 05 2601 10 00 00	1,084.108.00	-103.658.35	980.449.65	980.449.65		980.449.65	
02 CD 06 02 20 00 05 2602 10 00 00	500.000.00	-403.695.55	96.304.45	96.304.45		96.304.45	
02 CD 06 02 20 00 05 2701 10 00 00		5,415.14	5,415.14	5,415.14		5,415.14	
02 CD 06 02 20 00 05 2703 10 00 00	63.336.00	-51.283.08	12.052.92	12.052.92		12.052.92	
02 CD 06 02 20 00 06 2101 10 00 00	2,125.000.00	135.704.75	2,260.704.75	2,260.704.75		2,260.704.75	
02 CD 06 02 20 00 06 2101 10 15 00							



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO
SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL
PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 06 2102 10 00 00	300.000.00	59.027.62	359.027.62	359.027.62		359.027.62	
02 CD 06 02 20 00 06 2102 10 15 00		305.065.17	305.065.17	305.065.17		305.065.17	
02 CD 06 02 20 00 06 2103 10 00 00	150.000.00	-28.121.97	121.878.03	121.878.03		121.878.03	
02 CD 06 02 20 00 06 2103 10 15 00		100.050.00	100.050.00	100.050.00		100.050.00	
02 CD 06 02 20 00 06 2105 10 00 00	250.000.00	164.987.63	414.987.63	414.987.63		414.987.63	
02 CD 06 02 20 00 06 2106 10 00 00	650.000.00	-95.527.56	554.472.44	554.472.44		554.472.44	
02 CD 06 02 20 00 06 2106 10 15 00		24.185.08	24.185.08	24.185.08		24.185.08	
02 CD 06 02 20 00 06 2201 10 00 00	1.250.000.00	-70.237.00	1.179.763.00	1.179.763.00		1.179.763.00	
02 CD 06 02 20 00 06 2203 10 00 00		294.79	294.79	294.79		294.79	
02 CD 06 02 20 00 06 2301 10 00 00	500.000.00	-106.700.45	393.299.55	393.299.55		393.299.55	
02 CD 06 02 20 00 06 2302 10 00 00	500.000.00	-90.142.91	409.857.09	409.857.09		409.857.09	
02 CD 06 02 20 00 06 2302 10 15 00		2.220.19	2.220.19	2.220.19		2.220.19	
02 CD 06 02 20 00 06 2303 10 00 00		1.994.48	1.994.48	1.994.48		1.994.48	
02 CD 06 02 20 00 06 2401 10 00 00	250.000.00	21.130.30	271.130.30	271.130.30		271.130.30	
02 CD 06 02 20 00 06 2402 10 00 00		4.523.76	4.523.76	4.523.76		4.523.76	
02 CD 06 02 20 00 06 2403 10 00 00		10.925.00	10.925.00	10.925.00		10.925.00	
02 CD 06 02 20 00 06 2404 10 00 00		12.248.36	12.248.36	12.248.36		12.248.36	
02 CD 06 02 20 00 06 2501 10 00 00	50.000.00	-32.138.30	17.861.70	17.861.70		17.861.70	
02 CD 06 02 20 00 06 2502 10 00 00		6.164.90	6.164.90	6.164.90		6.164.90	
02 CD 06 02 20 00 06 2503 10 00 00	175.000.00	-142.457.50	32.542.50	32.542.50		32.542.50	
02 CD 06 02 20 00 06 2504 10 00 00	250.000.00	-243.467.90	6.532.10	6.532.10		6.532.10	
02 CD 06 02 20 00 06 2505 10 00 00	100.000.00	20.334.05	120.334.05	120.334.05		120.334.05	
02 CD 06 02 20 00 06 2601 10 00 00	1.000.000.00	-463.431.64	536.568.36	536.568.36		536.568.36	
02 CD 06 02 20 00 06 2701 10 00 00	2.650.000.00	-149.775.47	2.500.224.53	2.500.224.53		2.500.224.53	
02 CD 06 02 20 00 06 2702 10 00 00	4.350.000.00	-2.565.397.62	1.784.602.38	1.784.602.38		1.784.602.38	
02 CD 06 02 20 00 07 2101 10 00 00	1.187.685.00	382.306.20	1.569.991.20	1.569.991.20		1.569.991.20	
02 CD 06 02 20 00 07 2101 10 51 00		1.564.00	1.564.00	1.564.00		1.564.00	
02 CD 06 02 20 00 07 2102 10 00 00	402.674.00	-58.560.36	344.113.64	344.113.64		344.113.64	
02 CD 06 02 20 00 07 2102 10 51 00		213.685.06	213.685.06	213.685.06		213.685.06	
02 CD 06 02 20 00 07 2103 10 00 00		43.774.00	43.774.00	43.774.00		43.774.00	
02 CD 06 02 20 00 07 2105 10 00 00	100.000.00	-77.514.65	22.485.35	22.485.35		22.485.35	
02 CD 06 02 20 00 07 2106 10 00 00	1.210.316.00	43.397.26	1.253.713.26	1.253.713.26		1.253.713.26	
02 CD 06 02 20 00 07 2106 10 51 00		16.991.25	16.991.25	16.991.25		16.991.25	
02 CD 06 02 20 00 07 2201 10 00 00	1.138.271.00	573.528.32	1.711.799.32	1.711.799.32		1.711.799.32	
02 CD 06 02 20 00 07 2203 10 00 00	139.139.00	-91.872.68	47.266.32	47.266.32		47.266.32	
02 CD 06 02 20 00 07 2302 10 00 00	5.507.185.00	-2.084.824.68	3.422.360.32	3.422.360.32		3.422.360.32	
02 CD 06 02 20 00 07 2302 10 48 00	421.00	-421.00					
02 CD 06 02 20 00 07 2303 10 00 00	200.000.00	-121.998.06	78.001.94	78.001.94		78.001.94	
02 CD 06 02 20 00 07 2401 10 00 00	1.050.250.00	-685.118.33	365.131.67	365.131.67		365.131.67	
02 CD 06 02 20 00 07 2402 10 00 00	200.000.00	426.709.04	626.709.04	626.709.04		626.709.04	
02 CD 06 02 20 00 07 2403 10 00 00	200.000.00	23.387.01	223.387.01	223.387.01		223.387.01	
02 CD 06 02 20 00 07 2404 10 00 00	450.000.00	-201.522.50	248.477.50	248.477.50		248.477.50	
02 CD 06 02 20 00 07 2503 10 00 00	50.000.00	65.902.51	115.902.51	115.902.51		115.902.51	
02 CD 06 02 20 00 07 2504 10 00 00		21.735.00	21.735.00	21.735.00		21.735.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO
SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL
PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 07 2505 10 00 00	200.000.00	-136.968.09	63.031.91	63.031.91		63.031.91	
02 CD 06 02 20 00 07 2601 10 00 00	8.090.567.00	-686.331.34	7.404.235.66	7.404.235.66		7.404.235.66	
02 CD 06 02 20 00 07 2601 10 51 00		1.500.00		1.500.00		1,500.00	
02 CD 06 02 20 00 07 2602 10 00 00	486.712.00	129.041.50	615.753.50	615.753.50		615.753.50	
02 CD 06 02 20 00 07 2701 10 00 00	4.922.152.00	2.465.178.45	7.387.330.45	7.387.330.45		7.387.330.45	
02 CD 06 02 20 00 07 2702 10 00 00	6.580.000.00	4.837.009.59	11.417.009.59	11.417.009.59		11.417.009.59	
02 CD 06 02 20 00 08 2101 10 00 00	247.178.00	-28.602.10	218.575.90	218.575.90		218.575.90	
02 CD 06 02 20 00 08 2102 10 00 00	116.750.00	-53.224.86	63.525.14	63.525.14		63.525.14	
02 CD 06 02 20 00 08 2103 10 00 00	80.252.00	-22.350.63	57.901.37	57.901.37		57.901.37	
02 CD 06 02 20 00 08 2105 10 00 00	200.832.00	-90.416.00	110.416.00	110.416.00		110.416.00	
02 CD 06 02 20 00 08 2106 10 00 00	150.045.00	-36.780.87	113.264.13	113.264.13		113.264.13	
02 CD 06 02 20 00 08 2201 10 00 00	300.675.00	-160.142.00	140.533.00	140.533.00		140.533.00	
02 CD 06 02 20 00 08 2202 10 00 00	5.175.00	-5.175.00					
02 CD 06 02 20 00 08 2203 10 00 00	100.002.00	-51.539.83	48.462.17	48.462.17		48.462.17	
02 CD 06 02 20 00 08 2302 10 00 00	166.611.00	-121.226.47	45.384.53	45.384.53		45.384.53	
02 CD 06 02 20 00 08 2302 10 48 00	337.00	-337.00					
02 CD 06 02 20 00 08 2303 10 00 00	250.855.00	-106.763.00	144.092.00	144.092.00		144.092.00	
02 CD 06 02 20 00 08 2401 10 00 00	39.859.00	-34.830.62	5.028.38	5.028.38		5.028.38	
02 CD 06 02 20 00 08 2402 10 00 00	30.543.00	-30.127.00	416.00	416.00		416.00	
02 CD 06 02 20 00 08 2403 10 00 00	21.735.00	-10.223.95	11.511.05	11.511.05		11.511.05	
02 CD 06 02 20 00 08 2404 10 00 00	21.861.00	-18.620.00	3.241.00	3.241.00		3.241.00	
02 CD 06 02 20 00 08 2502 10 00 00	100.000.00	-100.000.00					
02 CD 06 02 20 00 08 2503 10 00 00	90.000.00	-17.446.92	72.553.08	72.553.08		72.553.08	
02 CD 06 02 20 00 08 2504 10 00 00	105.325.00	-46.959.62	58.365.38	58.365.38		58.365.38	
02 CD 06 02 20 00 08 2505 10 00 00	100.050.00	-55.884.63	44.165.37	44.165.37		44.165.37	
02 CD 06 02 20 00 08 2601 10 00 00	6.000.00	-1.038.47	4.961.53	4.961.53		4.961.53	
02 CD 06 02 20 00 08 2702 10 00 00	30.000.00	-15.000.00	15.000.00	15.000.00		15.000.00	
02 CD 06 02 20 00 09 2101 10 00 00	3.485.631.00	-88.103.18	3.397.527.82	3.397.527.82		3.397.527.82	
02 CD 06 02 20 00 09 2102 10 00 00	603.005.00	-56.490.09	546.514.91	546.514.91		546.514.91	
02 CD 06 02 20 00 09 2103 10 00 00	476.449.00	-176.452.39	299.996.61	299.996.61		299.996.61	
02 CD 06 02 20 00 09 2105 10 00 00	208.529.00		208.529.00	208.529.00		208.529.00	
02 CD 06 02 20 00 09 2106 10 00 00	2.966.344.00	-1.286.605.42	1.679.738.58	1.679.738.58		1.679.738.58	
02 CD 06 02 20 00 09 2201 10 00 00	608.254.00	660.723.77	1.268.977.77	1.268.977.77		1.268.977.77	
02 CD 06 02 20 00 09 2203 10 00 00	26.589.00	23.781.11	50.370.11	50.370.11		50.370.11	
02 CD 06 02 20 00 09 2302 10 00 00	573.251.00	56.253.11	629.504.11	629.504.11		629.504.11	
02 CD 06 02 20 00 09 2302 10 48 00	505.00	-505.00					
02 CD 06 02 20 00 09 2401 10 00 00	192.794.00	73.881.16	266.675.16	266.675.16		266.675.16	
02 CD 06 02 20 00 09 2402 10 00 00	155.732.00	-32.372.77	123.359.23	123.359.23		123.359.23	
02 CD 06 02 20 00 09 2403 10 00 00	162.457.00	157.766.44	320.223.44	320.223.44		320.223.44	
02 CD 06 02 20 00 09 2404 10 00 00	249.826.00	1.124.312.72	1.374.138.72	1.374.138.72		1.374.138.72	
02 CD 06 02 20 00 09 2502 10 00 00	42.783.00	-42.783.00					
02 CD 06 02 20 00 09 2503 10 00 00	26.590.00	-22.880.66	3.709.34	3.709.34		3.709.34	
02 CD 06 02 20 00 09 2504 10 00 00	100.000.00	-13.833.80	86.166.20	86.166.20		86.166.20	
02 CD 06 02 20 00 09 2505 10 00 00	18.737.00	11.884.18	30.621.18	30.621.18		30.621.18	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO
SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL
PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 09 2601 10 00 00	15.606.532.00	1.367.920.60	16.974.452.60	16.974.452.60		16.974.452.60	
02 CD 06 02 20 00 09 2602 10 00 00	443.098.00	-89.407.68	353.690.32	353.690.32		353.690.32	
02 CD 06 02 20 00 09 2701 10 00 00	1.960.253.00	1.028.602.85	2.988.855.85	2.988.855.85		2.988.855.85	
02 CD 06 02 20 00 09 2702 10 00 00	1.887.640.00		1.887.640.00	1.887.640.00		1.887.640.00	
02 CD 06 02 20 00 09 2703 10 00 00	249.307.00	-25.102.42	224.204.58	224.204.58		224.204.58	
02 CD 06 02 20 00 10 2101 10 00 00	333.799.00	-39.722.28	294.076.72	294.076.72		294.076.72	
02 CD 06 02 20 00 10 2102 10 00 00	98.297.00	-80.90	98.216.10	98.216.10		98.216.10	
02 CD 06 02 20 00 10 2201 10 00 00	69.828.00	4.261.08	74.089.08	74.089.08		74.089.08	
02 CD 06 02 20 00 10 2301 10 00 00	28.682.00		28.682.00	28.682.00		28.682.00	
02 CD 06 02 20 00 10 2302 10 00 00	169.714.00	-18.956.73	150.757.27	150.757.27		150.757.27	
02 CD 06 02 20 00 10 2302 10 48 00	758.00	-758.00					
02 CD 06 02 20 00 10 2303 10 00 00	95.605.00	-87.121.61	8.483.39	8.483.39		8.483.39	
02 CD 06 02 20 00 10 2403 10 00 00	28.351.00	-9.172.64	19.178.36	19.178.36		19.178.36	
02 CD 06 02 20 00 10 2404 10 00 00	803.00		803.00	803.00		803.00	
02 CD 06 02 20 00 10 2601 10 00 00	188.820.00	-48.491.53	140.328.47	140.328.47		140.328.47	
02 CD 06 02 20 00 10 2701 10 00 00	215.471.00	520.098.75	735.569.75	735.569.75		735.569.75	
02 CD 06 02 20 00 10 2702 10 00 00	405.433.00	-60.350.13	345.082.87	345.082.87		345.082.87	
02 CD 06 02 20 00 11 2101 10 00 00	1.945.684.00	-1.539.509.32	406.174.68	406.174.68		406.174.68	
02 CD 06 02 20 00 11 2102 10 00 00	896.982.00	-440.201.09	456.780.91	456.780.91		456.780.91	
02 CD 06 02 20 00 11 2103 10 00 00	105.694.00	-22.337.82	83.356.18	83.356.18		83.356.18	
02 CD 06 02 20 00 11 2104 10 00 00	32.000.00	-32.000.00					
02 CD 06 02 20 00 11 2105 10 00 00	141.500.00	-7.058.07	134.441.93	134.441.93		134.441.93	
02 CD 06 02 20 00 11 2106 10 00 00	5.054.130.00	1.111.071.25	6.165.201.25	6.165.201.25		6.165.201.25	
02 CD 06 02 20 00 11 2201 10 00 00	707.537.00	-175.796.62	531.740.38	531.740.38		531.740.38	
02 CD 06 02 20 00 11 2302 10 00 00		440.000.00	440.000.00	440.000.00		440.000.00	
02 CD 06 02 20 00 11 2302 10 48 00	673.00	-673.00					
02 CD 06 02 20 00 11 2303 10 00 00	482.090.00	481.083.85	963.173.85	963.173.85		963.173.85	
02 CD 06 02 20 00 11 2401 10 00 00	250.000.00	1.012.146.29	1.262.146.29	1.262.146.29		1.262.146.29	
02 CD 06 02 20 00 11 2402 10 00 00	100.000.00	-59.401.89	40.598.11	40.598.11		40.598.11	
02 CD 06 02 20 00 11 2403 10 00 00	65.000.00	-12.784.13	52.215.87	52.215.87		52.215.87	
02 CD 06 02 20 00 11 2404 10 00 00	500.000.00	-244.604.66	255.395.34	255.395.34		255.395.34	
02 CD 06 02 20 00 11 2501 10 00 00	35.176.00	-13.209.74	21.966.26	21.966.26		21.966.26	
02 CD 06 02 20 00 11 2502 10 00 00	25.000.00	-24.531.00	469.00	469.00		469.00	
02 CD 06 02 20 00 11 2503 10 00 00	25.114.00	13.030.80	38.144.80	38.144.80		38.144.80	
02 CD 06 02 20 00 11 2504 10 00 00	3.000.00	-3.000.00					
02 CD 06 02 20 00 11 2505 10 00 00	40.000.00	-12.903.61	27.096.39	27.096.39		27.096.39	
02 CD 06 02 20 00 11 2701 10 00 00	516.674.00	1.080.499.55	1.597.173.55	1.597.173.55		1.597.173.55	
02 CD 06 02 20 00 11 2702 10 00 00	784.400.00	150.702.92	935.102.92	935.102.92		935.102.92	
02 CD 06 02 20 00 11 2703 10 00 00	100.000.00	-73.385.55	26.614.45	26.614.45		26.614.45	
02 CD 06 02 20 00 12 2101 10 00 00	1.340.000.00	-301.329.68	1.038.670.32	1.038.670.32		1.038.670.32	
02 CD 06 02 20 00 12 2102 10 00 00	129.983.84	-64.162.38	65.821.46	65.821.46		65.821.46	
02 CD 06 02 20 00 12 2103 10 00 00	170.000.00	-104.985.34	65.014.66	65.014.66		65.014.66	
02 CD 06 02 20 00 12 2105 10 00 00	300.000.00	-3.120.60	296.879.40	296.879.40		296.879.40	
02 CD 06 02 20 00 12 2106 10 00 00	700.000.00	-341.069.84	358.930.16	358.930.16		358.930.16	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO
SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL
PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 12 2201 10 00 00	1.900.000.00	-860.197.75	1.039.802.25	1.039.802.25		1.039.802.25	
02 CD 06 02 20 00 12 2203 10 00 00	50.000.00	-24.441.93	25.558.07	25.558.07		25.558.07	
02 CD 06 02 20 00 12 2302 10 00 00	520.000.00	-284.555.44	235.444.56	235.444.56		235.444.56	
02 CD 06 02 20 00 12 2303 10 00 00	50.000.00	13.035.34	63.035.34	63.035.34		63.035.34	
02 CD 06 02 20 00 12 2401 10 00 00	20.000.00	-41.82	19.958.18	19.958.18		19.958.18	
02 CD 06 02 20 00 12 2402 10 00 00	30.000.00	29.742.94	59.742.94	59.742.94		59.742.94	
02 CD 06 02 20 00 12 2403 10 00 00	30.000.00	274.856.38	304.856.38	304.856.38		304.856.38	
02 CD 06 02 20 00 12 2404 10 00 00	120.000.00	-82.445.59	37.554.41	37.554.41		37.554.41	
02 CD 06 02 20 00 12 2503 10 00 00	50.000.00	-25.235.53	24.764.47	24.764.47		24.764.47	
02 CD 06 02 20 00 12 2504 10 00 00	30.000.00	-15.806.97	14.193.03	14.193.03		14.193.03	
02 CD 06 02 20 00 12 2505 10 00 00		63.901.23	63.901.23	63.901.23		63.901.23	
02 CD 06 02 20 00 12 2601 10 00 00	1.500.000.00	-543.784.88	956.215.12	956.215.12		956.215.12	
02 CD 06 02 20 00 12 2701 10 00 00	1.300.000.00	-757.778.00	542.222.00	542.222.00		542.222.00	
02 CD 06 02 20 00 12 2702 10 00 00	500.000.00	-44.462.00	455.538.00	455.538.00		455.538.00	
02 CD 06 02 20 00 13 2101 10 00 00	479.395.00	178.725.50	658.120.50	658.120.50		658.120.50	
02 CD 06 02 20 00 13 2102 10 00 00	117.917.00	34.810.07	152.727.07	152.727.07		152.727.07	
02 CD 06 02 20 00 13 2103 10 00 00	94.365.00	36.631.99	130.996.99	130.996.99		130.996.99	
02 CD 06 02 20 00 13 2105 10 00 00	58.000.00	-33.843.44	24.156.56	24.156.56		24.156.56	
02 CD 06 02 20 00 13 2106 10 00 00	71.121.00	-8.559.21	62.561.79	62.561.79		62.561.79	
02 CD 06 02 20 00 13 2201 10 00 00	373.362.00	135.072.86	508.434.86	508.434.86		508.434.86	
02 CD 06 02 20 00 13 2203 10 00 00	25.000.00	-825.74	24.174.26	24.174.26		24.174.26	
02 CD 06 02 20 00 13 2301 10 00 00	4.500.00	-562.11	3.937.89	3.937.89		3.937.89	
02 CD 06 02 20 00 13 2302 10 00 00	353.024.00	-103.018.01	250.005.99	250.005.99		250.005.99	
02 CD 06 02 20 00 13 2303 10 00 00	195.000.00	-74.203.22	120.796.78	120.796.78		120.796.78	
02 CD 06 02 20 00 13 2401 10 00 00	1.531.00	7.037.35	8.568.35	8.568.35		8.568.35	
02 CD 06 02 20 00 13 2402 10 00 00	136.704.00	-109.753.46	26.950.54	26.950.54		26.950.54	
02 CD 06 02 20 00 13 2403 10 00 00	11.385.00	-8.538.75	2.846.25	2.846.25		2.846.25	
02 CD 06 02 20 00 13 2404 10 00 00	23.361.00	-9.597.79	13.763.21	13.763.21		13.763.21	
02 CD 06 02 20 00 13 2501 10 00 00	10.915.00	-10.915.00					
02 CD 06 02 20 00 13 2503 10 00 00	2.387.00	-455.30	1.931.70	1.931.70		1.931.70	
02 CD 06 02 20 00 13 2505 10 00 00	11.506.00	5.102.29	16.608.29	16.608.29		16.608.29	
02 CD 06 02 20 00 13 2601 10 00 00	322.767.00	207.724.12	530.491.12	530.491.12		530.491.12	
02 CD 06 02 20 00 13 2602 10 00 00	88.623.00	-22.155.75	66.467.25	66.467.25		66.467.25	
02 CD 06 02 20 00 13 2701 10 00 00	246.942.00		246.942.00	246.942.00		246.942.00	
02 CD 06 02 20 00 13 2702 10 00 00	22.000.00		22.000.00	22.000.00		22.000.00	
02 CD 06 02 20 00 14 2101 10 00 00	615.511.00	504.889.05	1.120.400.05	1.120.400.05		1.120.400.05	
02 CD 06 02 20 00 14 2102 10 00 00	270.789.00	-228.323.67	42.465.33	42.465.33		42.465.33	
02 CD 06 02 20 00 14 2103 10 00 00	46.297.00	76.981.02	123.278.02	123.278.02		123.278.02	
02 CD 06 02 20 00 14 2105 10 00 00	37.557.00	30.334.62	67.891.62	67.891.62		67.891.62	
02 CD 06 02 20 00 14 2106 10 00 00	296.993.00	743.288.56	1.040.281.56	1.040.281.56		1.040.281.56	
02 CD 06 02 20 00 14 2201 10 00 00	718.879.00	249.369.23	968.248.23	968.248.23		968.248.23	
02 CD 06 02 20 00 14 2202 10 00 00	43.676.00	-35.316.98	8.359.02	8.359.02		8.359.02	
02 CD 06 02 20 00 14 2301 10 00 00	524.108.00	-524.108.00					
02 CD 06 02 20 00 14 2302 10 00 00	1.292.402.00	-1.149.898.31	142.503.69	142.503.69		142.503.69	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO
SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL
PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 14 2302 10 48 00	1.094.00	-1.094.00					
02 CD 06 02 20 00 14 2303 10 00 00	52.411.00	-49.694.20	2.716.80	2.716.80		2.716.80	
02 CD 06 02 20 00 14 2401 10 00 00	69.882.00	28.938.88	98.820.88	98.820.88		98.820.88	
02 CD 06 02 20 00 14 2402 10 00 00	43.676.00	35.503.50	79.179.50	79.179.50		79.179.50	
02 CD 06 02 20 00 14 2403 10 00 00	34.940.00	121.176.89	156.116.89	156.116.89		156.116.89	
02 CD 06 02 20 00 14 2404 10 00 00	698.904.00	-614.295.51	84.608.49	84.608.49		84.608.49	
02 CD 06 02 20 00 14 2503 10 00 00	48.044.00	57.743.04	105.787.04	105.787.04		105.787.04	
02 CD 06 02 20 00 14 2504 10 00 00	20.266.00	-19.407.35	858.65	858.65		858.65	
02 CD 06 02 20 00 14 2505 10 00 00	82.110.00	-55.652.86	26.457.14	26.457.14		26.457.14	
02 CD 06 02 20 00 14 2601 10 00 00	17.686.00	-10.160.72	7.525.28	7.525.28		7.525.28	
02 CD 06 02 20 00 14 2701 10 00 00	1.844.064.00	1.566.156.56	3.410.220.56	3.410.220.56		3.410.220.56	
02 CD 06 02 20 00 14 2702 10 00 00	771.535.00	322.023.05	1.093.558.05	1.093.558.05		1.093.558.05	
02 CD 06 02 20 00 14 2703 10 00 00	82.984.00	-28.635.60	54.348.40	54.348.40		54.348.40	
02 CD 06 02 20 00 15 2101 10 00 00	86.946.00	1.394.118.56	1.481.064.56	1.481.064.56		1.481.064.56	
02 CD 06 02 20 00 15 2102 10 00 00	596.000.00	-66.823.03	529.176.97	529.176.97		529.176.97	
02 CD 06 02 20 00 15 2103 10 00 00	450.000.00	-140.435.20	309.564.80	309.564.80		309.564.80	
02 CD 06 02 20 00 15 2105 10 00 00	185.050.00	-184.306.64	743.36	743.36		743.36	
02 CD 06 02 20 00 15 2106 10 00 00	39.239.00	672.648.04	711.887.04	711.887.04		711.887.04	
02 CD 06 02 20 00 15 2201 10 00 00	1.405.151.00	1.366.699.36	2.771.850.36	2.771.850.36		2.771.850.36	
02 CD 06 02 20 00 15 2203 10 00 00	5.022.00	27.266.77	32.288.77	32.288.77		32.288.77	
02 CD 06 02 20 00 15 2301 10 00 00		4.221.01	4.221.01	4.221.01		4.221.01	
02 CD 06 02 20 00 15 2302 10 00 00	80.632.00	207.544.76	288.176.76	288.176.76		288.176.76	
02 CD 06 02 20 00 15 2303 10 00 00	103.000.00	-101.166.01	1.833.99	1.833.99		1.833.99	
02 CD 06 02 20 00 15 2401 10 00 00	124.000.00	7.880.50	131.880.50	131.880.50		131.880.50	
02 CD 06 02 20 00 15 2402 10 00 00	118.000.00	-21.410.08	96.589.92	96.589.92		96.589.92	
02 CD 06 02 20 00 15 2403 10 00 00	100.000.00	-55.636.00	44.364.00	44.364.00		44.364.00	
02 CD 06 02 20 00 15 2404 10 00 00	107.986.00	9.999.49	117.985.49	117.985.49		117.985.49	
02 CD 06 02 20 00 15 2501 10 00 00		85.00	85.00	85.00		85.00	
02 CD 06 02 20 00 15 2502 10 00 00	25.000.00	-14.099.01	10.900.99	10.900.99		10.900.99	
02 CD 06 02 20 00 15 2503 10 00 00	5.000.00	338.756.03	343.756.03	343.756.03		343.756.03	
02 CD 06 02 20 00 15 2504 10 00 00	15.000.00	4.393.17	19.393.17	19.393.17		19.393.17	
02 CD 06 02 20 00 15 2505 10 00 00	75.000.00	117.761.11	192.761.11	192.761.11		192.761.11	
02 CD 06 02 20 00 15 2601 10 00 00	1.444.367.00	1.756.002.06	3.200.369.06	3.200.369.06		3.200.369.06	
02 CD 06 02 20 00 15 2602 10 00 00	135.000.00		135.000.00	135.000.00		135.000.00	
02 CD 06 02 20 00 15 2701 10 00 00	500.000.00	1.656.527.44	2.156.527.44	2.156.527.44		2.156.527.44	
02 CD 06 02 20 00 15 2702 10 00 00	650.000.00	1.302.102.29	1.952.102.29	1.952.102.29		1.952.102.29	
02 CD 06 02 20 00 15 2703 10 00 00	50.000.00	-5.325.95	44.674.05	44.674.05		44.674.05	
02 CD 06 02 20 00 16 2101 10 00 00	1.195.010.00	274.212.93	1.469.222.93	1.469.222.93		1.469.222.93	
02 CD 06 02 20 00 16 2102 10 00 00	364.523.00	-73.886.99	290.636.01	290.636.01		290.636.01	
02 CD 06 02 20 00 16 2103 10 00 00	30.000.00	46.325.05	76.325.05	76.325.05		76.325.05	
02 CD 06 02 20 00 16 2105 10 00 00	14.000.00	43.307.12	57.307.12	57.307.12		57.307.12	
02 CD 06 02 20 00 16 2106 10 00 00	650.000.00	-187.544.56	462.455.44	462.455.44		462.455.44	
02 CD 06 02 20 00 16 2201 10 00 00	144.884.00	311.983.43	456.867.43	456.867.43		456.867.43	
02 CD 06 02 20 00 16 2203 10 00 00	4.646.00	6.608.10	11.254.10	11.254.10		11.254.10	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO
SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL
PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 16 2302 10 00 00	38.651.00	13.543.95	52.194.95	52.194.95		52.194.95	
02 CD 06 02 20 00 16 2302 10 48 00	1.347.00	-1.347.00					
02 CD 06 02 20 00 16 2303 10 00 00	450.000.00	19.505.04	469.505.04	469.505.04		469.505.04	
02 CD 06 02 20 00 16 2401 10 00 00	49.504.00	9.407.57	58.911.57	58.911.57		58.911.57	
02 CD 06 02 20 00 16 2402 10 00 00	5.000.00	-1.498.83	3.501.17	3.501.17		3.501.17	
02 CD 06 02 20 00 16 2403 10 00 00	30.000.00	-25.353.62	4.646.38	4.646.38		4.646.38	
02 CD 06 02 20 00 16 2404 10 00 00	35.000.00	-6.565.07	28.434.93	28.434.93		28.434.93	
02 CD 06 02 20 00 16 2503 10 00 00	110.000.00	-106.148.38	3.851.62	3.851.62		3.851.62	
02 CD 06 02 20 00 16 2504 10 00 00	27.500.00	-22.273.78	5.226.22	5.226.22		5.226.22	
02 CD 06 02 20 00 16 2505 10 00 00	25.000.00	7.531.12	32.531.12	32.531.12		32.531.12	
02 CD 06 02 20 00 16 2601 10 00 00	1.000.000.00	40.907.73	1.040.907.73	1.040.907.73		1.040.907.73	
02 CD 06 02 20 00 16 2602 10 00 00	200.000.00	-200.000.00					
02 CD 06 02 20 00 16 2703 10 00 00	52.370.00	49.043.85	101.413.85	101.413.85		101.413.85	
06 CO 06 02 20 00 04 2101 10 00 00		442.914.09	442.914.09	442.914.09		442.914.09	
06 CO 06 02 20 00 04 2102 10 00 00		799.25	799.25	799.25		799.25	
06 CO 06 02 20 00 04 2103 10 00 00		122.40	122.40	122.40		122.40	
06 CO 06 02 20 00 04 2104 10 00 00		267.00	267.00	267.00		267.00	
06 CO 06 02 20 00 04 2105 10 00 00		4.560.80	4.560.80	4.560.80		4.560.80	
06 CO 06 02 20 00 04 2106 10 00 00		125.644.61	125.644.61	125.644.61		125.644.61	
06 CO 06 02 20 00 04 2302 10 00 00		88.623.04	88.623.04	88.623.04		88.623.04	
06 CO 06 02 20 00 04 2303 10 00 00		319.669.38	319.669.38	319.669.38		319.669.38	
06 CO 06 02 20 00 04 2601 10 00 00		162.282.95	162.282.95	162.282.95		162.282.95	
06 CO 06 02 20 00 04 2701 10 00 00		46.391.00	46.391.00	46.391.00		46.391.00	
06 CO 06 02 20 00 04 2702 10 00 00		8.471.14	8.471.14	8.471.14		8.471.14	
06 CO 06 02 20 00 05 2101 10 00 00		42.742.97	42.742.97	42.742.97		42.742.97	
06 CO 06 02 20 00 05 2102 10 00 00							
06 CO 06 02 20 00 05 2103 10 00 00							
06 CO 06 02 20 00 05 2104 10 00 00							
06 CO 06 02 20 00 05 2105 10 00 00		425.50	425.50	425.50		425.50	
06 CO 06 02 20 00 05 2106 10 00 00		121.366.84	121.366.84	121.366.84		121.366.84	
06 CO 06 02 20 00 05 2303 10 00 00							
06 CO 06 02 20 00 05 2701 10 00 00		60.378.55	60.378.55	60.378.55		60.378.55	
06 CO 06 02 20 00 05 2702 10 00 00		11.498.90	11.498.90	11.498.90		11.498.90	
06 CD 06 02 20 00 01 2103 10 00 00	20.000.00	-7.188.56	12.811.44	12.811.44		12.811.44	
06 CD 06 02 20 00 01 2105 10 00 00	130.000.00	-130.000.00					
06 CD 06 02 20 00 01 2106 10 00 00		515.30	515.30	515.30		515.30	
06 CD 06 02 20 00 01 2201 10 00 00	100.000.00	-25.323.50	74.676.50	74.676.50		74.676.50	
06 CD 06 02 20 00 01 2203 10 00 00	20.000.00	-18.684.40	1.315.60	1.315.60		1.315.60	
06 CD 06 02 20 00 01 2302 10 00 00		24.577.15	24.577.15	24.577.15		24.577.15	
06 CD 06 02 20 00 01 2302 10 48 00	1.000.00	-1.000.00					
06 CD 06 02 20 00 01 2303 10 00 00	50.000.00	-48.819.48	1.180.52	1.180.52		1.180.52	
06 CD 06 02 20 00 01 2401 10 00 00	50.000.00	-16.645.71	33.354.29	33.354.29		33.354.29	
06 CD 06 02 20 00 01 2402 10 00 00	50.000.00	-45.255.00	4.745.00	4.745.00		4.745.00	
06 CD 06 02 20 00 01 2403 10 00 00	50.000.00	-50.000.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 06 02 20 00 01 2404 10 00 00	20.000.00	-19.942.00	58.00	58.00		58.00	
06 CD 06 02 20 00 01 2504 10 00 00	20.000.00	-20.000.00					
06 CD 06 02 20 00 01 2505 10 00 00	20.000.00	-19.914.50	85.50	85.50		85.50	
06 CD 06 02 20 00 01 2602 10 00 00	5.000.00	61.58	5.061.58	5.061.58		5.061.58	
06 CD 06 02 20 00 01 2701 10 00 00		595.13	595.13	595.13		595.13	
06 CD 06 02 20 00 02 2101 10 00 00	613.600.00	-133.578.27	480.021.73	480.021.73		480.021.73	
06 CD 06 02 20 00 02 2102 10 00 00		28.349.73	28.349.73	28.349.73		28.349.73	
06 CD 06 02 20 00 02 2103 10 00 00		3.228.90	3.228.90	3.228.90		3.228.90	
06 CD 06 02 20 00 02 2105 10 00 00	55.000.00	-55.000.00					
06 CD 06 02 20 00 02 2106 10 00 00	400.000.00	-497.17	399.502.83	399.502.83		399.502.83	
06 CD 06 02 20 00 02 2201 10 00 00	42.000.00	6.267.29	48.267.29	48.267.29		48.267.29	
06 CD 06 02 20 00 02 2202 10 00 00		800.00	800.00	800.00		800.00	
06 CD 06 02 20 00 02 2203 10 00 00		188.70	188.70	188.70		188.70	
06 CD 06 02 20 00 02 2301 10 00 00							
06 CD 06 02 20 00 02 2302 10 00 00		124.102.48	124.102.48	124.102.48		124.102.48	
06 CD 06 02 20 00 02 2303 10 00 00		3.824.35	3.824.35	3.824.35		3.824.35	
06 CD 06 02 20 00 02 2401 10 00 00		5.099.74	5.099.74	5.099.74		5.099.74	
06 CD 06 02 20 00 02 2402 10 00 00		2.208.45	2.208.45	2.208.45		2.208.45	
06 CD 06 02 20 00 02 2403 10 00 00							
06 CD 06 02 20 00 02 2404 10 00 00		2.397.29	2.397.29	2.397.29		2.397.29	
06 CD 06 02 20 00 02 2501 10 00 00							
06 CD 06 02 20 00 02 2502 10 00 00		1.625.00	1.625.00	1.625.00		1.625.00	
06 CD 06 02 20 00 02 2503 10 00 00		499.57	499.57	499.57		499.57	
06 CD 06 02 20 00 02 2505 10 00 00		3.051.28	3.051.28	3.051.28		3.051.28	
06 CD 06 02 20 00 02 2601 10 00 00	2.417.178.00	-658.013.71	1.759.164.29	1.759.164.29		1.759.164.29	
06 CD 06 02 20 00 02 2602 10 00 00		152.48	152.48	152.48		152.48	
06 CD 06 02 20 00 02 2701 10 00 00	600.000.00	44.640.32	644.640.32	644.640.32		644.640.32	
06 CD 06 02 20 00 02 2702 10 00 00	600.000.00	-199.831.43	400.168.57	400.168.57		400.168.57	
07 CO 06 02 20 00 01 2101 10 00 00	112.000.00	-46.15	111.953.85	111.953.85		111.953.85	
07 CO 06 02 20 00 01 2101 10 33 00	315.00	-315.00					
07 CO 06 02 20 00 01 2102 10 00 00	32.000.00	-604.40	31.395.60	31.395.60		31.395.60	
07 CO 06 02 20 00 01 2102 10 33 00	157.00	-157.00					
07 CO 06 02 20 00 01 2103 10 00 00	24.000.00	-2.879.15	21.120.85	21.120.85		21.120.85	
07 CO 06 02 20 00 01 2103 10 33 00	157.00	-157.00					
07 CO 06 02 20 00 01 2105 10 00 00	120.000.00	-32.468.32	87.531.68	87.531.68		87.531.68	
07 CO 06 02 20 00 01 2106 10 00 00	112.000.00	-10.772.20	101.227.80	101.227.80		101.227.80	
07 CO 06 02 20 00 01 2201 10 00 00	69.600.00	-2.348.77	67.251.23	67.251.23		67.251.23	
07 CO 06 02 20 00 01 2203 10 00 00	4.000.00	-108.40	3.891.60	3.891.60		3.891.60	
07 CO 06 02 20 00 01 2302 10 00 00	88.000.00	-71.01	87.928.99	87.928.99		87.928.99	
07 CO 06 02 20 00 01 2302 10 33 00	3.932.00	-3.932.00					
07 CO 06 02 20 00 01 2302 10 48 00	673.00	-673.00					
07 CO 06 02 20 00 01 2303 10 00 00	36.000.00	-954.64	35.045.36	35.045.36		35.045.36	
07 CO 06 02 20 00 01 2401 10 00 00	10.000.00	3.954.66	13.954.66	13.954.66		13.954.66	
07 CO 06 02 20 00 01 2401 10 33 00	944.00	-944.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO
SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL
PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 06 02 20 00 01 2402 10 00 00	5.000.00	-2.579.90	2.420.10	2.420.10		2.420.10	
07 C0 06 02 20 00 01 2402 10 33 00	158.00	-158.00					
07 C0 06 02 20 00 01 2403 10 00 00	20.000.00	-756.10	19.243.90	19.243.90		19.243.90	
07 C0 06 02 20 00 01 2404 10 00 00	32.000.00	-59.87	31.940.13	31.940.13		31.940.13	
07 C0 06 02 20 00 01 2404 10 33 00	9.438.00	-9.438.00					
07 C0 06 02 20 00 01 2503 10 00 00	1.000.00	-90.30	909.70	909.70		909.70	
07 C0 06 02 20 00 01 2503 10 33 00	157.00	-157.00					
07 C0 06 02 20 00 01 2504 10 00 00	3.000.00	-2.697.60	302.40	302.40		302.40	
07 C0 06 02 20 00 01 2505 10 00 00	24.000.00	-11.826.22	12.173.78	12.173.78		12.173.78	
07 C0 06 02 20 00 01 2505 10 33 00	8.809.00	-8.809.00					
07 C0 06 02 20 00 01 2601 10 00 00	184.000.00	-18.520.76	165.479.24	165.479.24		165.479.24	
07 C0 06 02 20 00 01 2602 10 00 00	1.600.00	-1.582.40	17.60	17.60		17.60	
07 C0 06 02 20 00 01 2701 10 00 00	96.000.00	-18.426.76	77.573.24	77.573.24		77.573.24	
07 C0 06 02 20 00 01 2702 10 33 00	472.00	-472.00					
07 C0 06 02 20 00 01 2703 10 00 00	5.000.00	-526.99	4.473.01	4.473.01		4.473.01	
07 C0 06 02 20 00 02 2101 10 00 01	500.000.00	-41.946.84	458.053.16	458.053.16		458.053.16	
07 C0 06 02 20 00 02 2102 10 00 01	3.000.00	4.644.79	7.644.79	7.644.79		7.644.79	
07 C0 06 02 20 00 02 2103 10 00 01	18.000.00	-1.245.00	16.755.00	16.755.00		16.755.00	
07 C0 06 02 20 00 02 2105 10 00 01	800.000.00	-93.438.04	706.561.96	706.561.96		706.561.96	
07 C0 06 02 20 00 02 2106 10 00 01	350.000.00	-4.109.43	345.890.57	345.890.57		345.890.57	
07 C0 06 02 20 00 02 2201 10 00 01	150.000.00	71.478.73	221.478.73	221.478.73		221.478.73	
07 C0 06 02 20 00 02 2302 10 00 01	95.660.00	118.088.14	213.748.14	213.748.14		213.748.14	
07 C0 06 02 20 00 02 2302 10 48 01	54.340.00	-54.340.00					
07 C0 06 02 20 00 02 2303 10 00 01	250.000.00	-62.479.41	187.520.59	187.520.59		187.520.59	
07 C0 06 02 20 00 02 2401 10 00 01	200.000.00	-86.548.01	113.451.99	113.451.99		113.451.99	
07 C0 06 02 20 00 02 2402 10 00 01	100.000.00	-17.269.31	82.730.69	82.730.69		82.730.69	
07 C0 06 02 20 00 02 2403 10 00 01	100.000.00	-99.127.55	872.45	872.45		872.45	
07 C0 06 02 20 00 02 2404 10 00 01	125.000.00	-104.292.06	20.707.94	20.707.94		20.707.94	
07 C0 06 02 20 00 02 2501 10 00 01	13.000.00	-12.649.25	350.75	350.75		350.75	
07 C0 06 02 20 00 02 2503 10 00 01	25.000.00	-1.602.84	23.397.16	23.397.16		23.397.16	
07 C0 06 02 20 00 02 2505 10 00 01	100.000.00	-22.035.94	77.964.06	77.964.06		77.964.06	
07 C0 06 02 20 00 02 2601 10 00 60	1.762.167.00	-193.284.59	1.568.882.41	1.568.882.41		1.568.882.41	
07 C0 06 02 20 00 02 2602 10 00 01	20.000.00	-7.421.14	12.578.86	12.578.86		12.578.86	
07 C0 06 02 20 00 02 2701 10 00 01	400.000.00	-82.079.05	317.920.95	317.920.95		317.920.95	
07 C0 06 02 20 00 02 2702 10 00 01	150.000.00	-77.904.58	72.095.42	72.095.42		72.095.42	
07 C0 06 02 20 00 03 2101 10 00 01	300.000.00	-88.736.33	211.263.67	211.263.67		211.263.67	
07 C0 06 02 20 00 03 2102 10 00 01	201.389.00	-200.630.29	758.71	758.71		758.71	
07 C0 06 02 20 00 03 2106 10 00 01	600.000.00	-116.648.27	483.351.73	483.351.73		483.351.73	
07 C0 06 02 20 00 03 2201 10 00 01	72.300.00	-1.981.22	70.318.78	70.318.78		70.318.78	
07 C0 06 02 20 00 03 2302 10 00 01	200.000.00	-166.989.55	33.010.45	33.010.45		33.010.45	
07 C0 06 02 20 00 03 2302 10 48 01	167.016.00	-167.016.00					
07 C0 06 02 20 00 03 2303 10 00 01	80.000.00	-22.331.71	57.668.29	57.668.29		57.668.29	
07 C0 06 02 20 00 03 2401 10 00 01	100.000.00	-81.576.76	18.423.24	18.423.24		18.423.24	
07 C0 06 02 20 00 03 2403 10 00 01	11.400.00	-11.400.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 06 02 20 00 03 2601 10 00 01	1.621.671.00	-29.134.82	1.592.536.18	1.592.536.18		1.592.536.18	
07 C0 06 02 20 00 03 2701 10 00 01	891.136.00	-270.228.46	620.907.54	620.907.54		620.907.54	
07 C0 06 02 20 00 03 2702 10 00 01	2.060.484.00	-794.526.91	1.265.957.09	1.265.957.09		1.265.957.09	
07 C0 06 02 20 00 03 2703 10 00 01	10.000.00	-10.000.00					
07 C0 06 02 20 00 04 2101 10 00 60	2.399.999.65	-344.024.65	2.055.975.00	2.055.975.00		2.055.975.00	
07 C0 06 02 20 00 04 2102 10 00 01	1.600.000.00	-162.365.41	1.437.634.59	1.437.634.59		1.437.634.59	
07 C0 06 02 20 00 04 2103 10 00 01	119.999.98	-65.749.58	54.250.40	54.250.40		54.250.40	
07 C0 06 02 20 00 04 2104 10 00 01	1.000.00	-1.000.00					
07 C0 06 02 20 00 04 2105 10 00 01	1.000.000.00	-945.168.74	54.831.26	54.831.26		54.831.26	
07 C0 06 02 20 00 04 2106 10 00 01	200.000.00	-47.835.67	152.164.33	152.164.33		152.164.33	
07 C0 06 02 20 00 04 2201 10 00 01	600.000.00	-12.777.57	587.222.43	587.222.43		587.222.43	
07 C0 06 02 20 00 04 2203 10 00 01	30.000.00	-24.456.77	5.543.23	5.543.23		5.543.23	
07 C0 06 02 20 00 04 2302 10 00 01	190.000.00	-141.642.51	48.357.49	48.357.49		48.357.49	
07 C0 06 02 20 00 04 2303 10 00 01	150.000.00	-109.193.70	40.806.30	40.806.30		40.806.30	
07 C0 06 02 20 00 04 2401 10 00 01	200.000.00	-147.052.58	52.947.42	52.947.42		52.947.42	
07 C0 06 02 20 00 04 2402 10 00 01	150.000.00	-132.671.80	17.328.20	17.328.20		17.328.20	
07 C0 06 02 20 00 04 2403 10 00 01	70.000.00	-61.604.61	8.395.39	8.395.39		8.395.39	
07 C0 06 02 20 00 04 2404 10 00 01	200.000.00	-191.230.45	8.769.55	8.769.55		8.769.55	
07 C0 06 02 20 00 04 2501 10 00 01	3.000.00	-2.993.10	6.90	6.90		6.90	
07 C0 06 02 20 00 04 2502 10 00 01	3.000.00	-2.061.77	938.23	938.23		938.23	
07 C0 06 02 20 00 04 2503 10 00 01	600.000.00	-231.425.62	368.574.38	368.574.38		368.574.38	
07 C0 06 02 20 00 04 2504 10 00 01	600.000.00	-181.697.20	418.302.80	418.302.80		418.302.80	
07 C0 06 02 20 00 04 2505 10 00 01	50.000.00	-38.994.21	11.005.79	11.005.79		11.005.79	
07 C0 06 02 20 00 04 2601 10 00 01	44.000.000.00	-6.759.199.64	37.240.800.36	37.240.800.36		37.240.800.36	
07 C0 06 02 20 00 04 2602 10 00 01	500.000.00	-491.033.78	8.966.22	8.966.22		8.966.22	
07 C0 06 02 20 00 04 2701 10 00 01	12.000.000.00	-11.946.137.70	53.862.30	53.862.30		53.862.30	
07 C0 06 02 20 00 04 2702 10 00 01	10.000.000.00	-2.132.303.17	7.867.696.83	7.867.696.83		7.867.696.83	
07 C0 06 02 20 00 04 2703 10 00 01	700.000.00	-700.000.00					
07 C0 06 02 20 00 05 2101 10 00 00	524.110.00	-77.758.47	446.351.53	446.351.53		446.351.53	
07 C0 06 02 20 00 05 2102 10 00 00	3.130.00	-1.275.48	1.854.52	1.854.52		1.854.52	
07 C0 06 02 20 00 05 2103 10 00 00	77.850.00	-59.595.69	18.254.31	18.254.31		18.254.31	
07 C0 06 02 20 00 05 2105 10 00 00	300.180.00	-15.854.02	284.325.98	284.325.98		284.325.98	
07 C0 06 02 20 00 05 2106 10 00 00	568.890.00	-159.088.03	409.801.97	409.801.97		409.801.97	
07 C0 06 02 20 00 05 2201 10 00 00	301.240.00	-94.180.38	207.059.62	207.059.62		207.059.62	
07 C0 06 02 20 00 05 2203 10 00 00	7.720.00	-3.521.50	4.198.50	4.198.50		4.198.50	
07 C0 06 02 20 00 05 2301 10 00 00	46.950.00	-35.517.80	11.432.20	11.432.20		11.432.20	
07 C0 06 02 20 00 05 2302 10 00 00	62.590.00	487.73	63.077.73	63.077.73		63.077.73	
07 C0 06 02 20 00 05 2302 10 48 00	24.260.00	-24.260.00					
07 C0 06 02 20 00 05 2401 10 00 00	15.650.00	-0.97	15.649.03	15.649.03		15.649.03	
07 C0 06 02 20 00 05 2402 10 00 00	31.300.00	19.027.55	50.327.55	50.327.55		50.327.55	
07 C0 06 02 20 00 05 2403 10 00 00	46.950.00	-18.681.73	28.268.27	28.268.27		28.268.27	
07 C0 06 02 20 00 05 2404 10 00 00	262.900.00	-92.036.02	170.863.98	170.863.98		170.863.98	
07 C0 06 02 20 00 05 2503 10 00 00	74.330.00	-6.920.76	67.409.24	67.409.24		67.409.24	
07 C0 06 02 20 00 05 2504 10 00 00	15.650.00	-2.708.39	12.941.61	12.941.61		12.941.61	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CO 06 02 20 00 05 2601 10 00 00	608.880.00	-9.163.51	599.716.49	599.716.49		599.716.49	
07 CO 06 02 20 00 05 2602 10 00 00	1.180.00	-34.89	1.145.11	1.145.11		1.145.11	
07 CO 06 02 20 00 05 2701 10 00 00	172.130.00	-1.594.02	170.535.98	170.535.98		170.535.98	
07 CO 06 02 20 00 05 2702 10 00 00	93.890.00	-24.439.50	69.450.50	69.450.50		69.450.50	
07 CO 06 02 20 00 05 2703 10 00 00	39.130.00	-22.372.30	16.757.70	16.757.70		16.757.70	
07 CD 06 02 20 00 02 2101 10 00 00	247.657.00	18.852.14	266.509.14	266.509.14		266.509.14	
07 CD 06 02 20 00 02 2102 10 00 00	75.360.00	-32.981.73	42.378.27	42.378.27		42.378.27	
07 CD 06 02 20 00 02 2103 10 00 00	22.953.00	-5.943.00	17.010.00	17.010.00		17.010.00	
07 CD 06 02 20 00 02 2105 10 00 00	60.110.00	88.187.15	148.297.15	148.297.15		148.297.15	
07 CD 06 02 20 00 02 2106 10 00 00	397.955.00	152.925.72	550.880.72	550.880.72		550.880.72	
07 CD 06 02 20 00 02 2201 10 00 00	42.215.00	-5.453.94	36.761.06	36.761.06		36.761.06	
07 CD 06 02 20 00 02 2203 10 00 00	1.005.00	8.657.15	9.662.15	9.662.15		9.662.15	
07 CD 06 02 20 00 02 2302 10 00 00		57.118.79	57.118.79	57.118.79		57.118.79	
07 CD 06 02 20 00 02 2302 10 48 00	168.35	-168.35					
07 CD 06 02 20 00 02 2303 10 00 00	2.165.00	169.568.29	171.733.29	171.733.29		171.733.29	
07 CD 06 02 20 00 02 2404 10 00 00	19.090.00	3.630.56	22.720.56	22.720.56		22.720.56	
07 CD 06 02 20 00 02 2503 10 00 00	1.455.00	-201.00	1.254.00	1.254.00		1.254.00	
07 CD 06 02 20 00 02 2505 10 00 00	8.075.00	-3.572.29	4.502.71	4.502.71		4.502.71	
07 CD 06 02 20 00 02 2601 10 00 00	126.990.39	38.934.12	165.924.51	165.924.51		165.924.51	
10 CO 06 02 20 00 01 2101 10 00 00	298.981.85	71.538.89	370.520.74	370.520.74		370.520.74	
10 CO 06 02 20 00 01 2102 10 00 00	72.654.41	-70.708.80	1.945.61	1.945.61		1.945.61	
10 CO 06 02 20 00 01 2103 10 00 00	55.592.90	-34.038.42	21.554.48	21.554.48		21.554.48	
10 CO 06 02 20 00 01 2106 10 00 00	363.337.02	-202.867.54	160.469.48	160.469.48		160.469.48	
10 CO 06 02 20 00 01 2201 10 00 00	460.748.60	-310.274.80	150.473.80	150.473.80		150.473.80	
10 CO 06 02 20 00 01 2203 10 00 00	52.796.32	-46.735.42	6.060.90	6.060.90		6.060.90	
10 CO 06 02 20 00 01 2302 10 00 00	157.174.23	-80.725.37	76.448.86	76.448.86		76.448.86	
10 CO 06 02 20 00 01 2302 10 48 00	502.716.24	-502.716.24					
10 CO 06 02 20 00 01 2303 10 00 00	125.592.64	-114.745.64	10.847.00	10.847.00		10.847.00	
10 CO 06 02 20 00 01 2401 10 00 00	142.654.41	-8.450.19	134.204.22	134.204.22		134.204.22	
10 CO 06 02 20 00 01 2402 10 00 00	30.265.44	-21.662.11	8.603.33	8.603.33		8.603.33	
10 CO 06 02 20 00 01 2403 10 00 00	119.175.56	-67.519.05	51.656.51	51.656.51		51.656.51	
10 CO 06 02 20 00 01 2404 10 00 00	439.819.92	-19.982.13	419.837.79	419.837.79		419.837.79	
10 CO 06 02 20 00 01 2505 10 00 00	12.796.32	-10.599.87	2.196.45	2.196.45		2.196.45	
10 CO 06 02 20 00 01 2601 10 00 00	310.197.79	-153.846.30	156.351.49	156.351.49		156.351.49	
10 CO 06 02 20 00 01 2701 10 00 00	1.391.713.07	-1.270.150.97	121.562.10	121.562.10		121.562.10	
10 CO 06 02 20 00 01 2703 10 00 00	10.085.28	-10.085.28					
12 CO 06 02 20 00 01 2101 10 00 00	337.500.00	-193.149.47	144.350.53	144.350.53		144.350.53	
12 CO 06 02 20 00 01 2102 10 00 00	45.000.00	-42.750.00	2.250.00	2.250.00		2.250.00	
12 CO 06 02 20 00 01 2103 10 00 00	31.500.00	-25.963.74	5.536.26	5.536.26		5.536.26	
12 CO 06 02 20 00 01 2105 10 00 00	180.000.00	-88.788.50	91.211.50	91.211.50		91.211.50	
12 CO 06 02 20 00 01 2106 10 00 00	486.000.00	-140.441.11	345.558.89	345.558.89		345.558.89	
12 CO 06 02 20 00 01 2201 10 00 00	215.000.00	-58.010.05	156.989.95	156.989.95		156.989.95	
12 CO 06 02 20 00 01 2203 10 00 00	12.500.00	-9.343.84	3.156.16	3.156.16		3.156.16	
12 CO 06 02 20 00 01 2302 10 00 00	135.000.00	-79.496.56	55.503.44	55.503.44		55.503.44	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 C0 06 02 20 00 01 2303 10 00 00	80.000.00	-55.488.10	24.511.90	24.511.90		24.511.90	
12 C0 06 02 20 00 01 2401 10 00 00	81.000.00	-62.642.33	18.357.67	18.357.67		18.357.67	
12 C0 06 02 20 00 01 2402 10 00 00	39.027.60	-29.379.27	9.648.33	9.648.33		9.648.33	
12 C0 06 02 20 00 01 2403 10 00 00	71.100.00	-71.100.00					
12 C0 06 02 20 00 01 2404 10 00 00	49.500.00	-17.260.96	32.239.04	32.239.04		32.239.04	
12 C0 06 02 20 00 01 2503 10 00 00	15.000.00	-11.656.60	3.343.40	3.343.40		3.343.40	
12 C0 06 02 20 00 01 2505 10 00 00	45.000.00	-40.721.23	4.278.77	4.278.77		4.278.77	
12 C0 06 02 20 00 01 2601 10 00 00	200.000.00	-65.697.90	134.302.10	134.302.10		134.302.10	
12 C0 06 02 20 00 01 2602 10 00 00	10.953.00	-7.116.00	3.837.00	3.837.00		3.837.00	
12 C0 06 02 20 00 01 2701 10 00 00	50.000.00	-50.000.00					
12 C0 06 02 20 00 01 2702 10 00 00	15.000.00	-15.000.00					
12 C0 06 02 20 00 02 2101 10 00 00	466.920.00	-348.179.32	118.740.68	118.740.68		118.740.68	
12 C0 06 02 20 00 02 2102 10 00 00	71.820.00	-52.820.00	19.000.00	19.000.00		19.000.00	
12 C0 06 02 20 00 02 2103 10 00 00	125.600.00	-115.750.42	9.849.58	9.849.58		9.849.58	
12 C0 06 02 20 00 02 2105 10 00 00	45.141.30	-29.806.34	15.334.96	15.334.96		15.334.96	
12 C0 06 02 20 00 02 2106 10 00 00	630.000.00	-294.528.27	335.471.73	335.471.73		335.471.73	
12 C0 06 02 20 00 02 2201 10 00 00	351.300.00	-284.300.50	66.999.50	66.999.50		66.999.50	
12 C0 06 02 20 00 02 2203 10 00 00	13.000.00	-11.000.00	2.000.00	2.000.00		2.000.00	
12 C0 06 02 20 00 02 2302 10 00 00	25.000.00	-15.771.37	9.228.63	9.228.63		9.228.63	
12 C0 06 02 20 00 02 2303 10 00 00	73.650.00	-40.772.90	32.877.10	32.877.10		32.877.10	
12 C0 06 02 20 00 02 2401 10 00 00	42.078.60	-36.250.01	5.828.59	5.828.59		5.828.59	
12 C0 06 02 20 00 02 2402 10 00 00	36.317.70	-25.873.70	10.444.00	10.444.00		10.444.00	
12 C0 06 02 20 00 02 2403 10 00 00	45.000.00	-45.000.00					
12 C0 06 02 20 00 02 2404 10 00 00	91.530.00	-70.877.09	20.652.91	20.652.91		20.652.91	
12 C0 06 02 20 00 02 2502 10 00 00	12.000.00	-12.000.00					
12 C0 06 02 20 00 02 2503 10 00 00	20.565.00	-16.565.00	4.000.00	4.000.00		4.000.00	
12 C0 06 02 20 00 02 2504 10 00 00	28.786.70	-23.786.70	5.000.00	5.000.00		5.000.00	
12 C0 06 02 20 00 02 2505 10 00 00	40.500.00	-19.769.80	20.730.20	20.730.20		20.730.20	
12 C0 06 02 20 00 02 2601 10 00 00	135.000.00	-134.145.73	854.27	854.27		854.27	
12 C0 06 02 20 00 02 2602 10 00 00	5.000.00	-3.000.00	2.000.00	2.000.00		2.000.00	
12 C0 06 02 20 00 02 2701 10 00 00	174.797.625.00	-174.797.625.00					
12 C0 06 02 20 00 02 2702 10 00 00	15.400.000.00	-15.400.000.00					
12 C0 06 02 20 00 02 2703 10 00 00	3.142.000.00	-3.142.000.00					
12 C0 06 02 20 00 03 2101 10 00 00	272.700.00	-198.767.16	73.932.84	73.932.84		73.932.84	
12 C0 06 02 20 00 03 2102 10 00 00	54.000.00	-48.000.00	6.000.00	6.000.00		6.000.00	
12 C0 06 02 20 00 03 2103 10 00 00	36.500.00	-34.625.62	1.874.38	1.874.38		1.874.38	
12 C0 06 02 20 00 03 2105 10 00 00	194.400.00	-97.691.50	96.708.50	96.708.50		96.708.50	
12 C0 06 02 20 00 03 2106 10 00 00	207.000.00	-54.382.03	152.617.97	152.617.97		152.617.97	
12 C0 06 02 20 00 03 2201 10 00 00	208.000.00	-173.287.75	34.712.25	34.712.25		34.712.25	
12 C0 06 02 20 00 03 2203 10 00 00	12.000.00	-8.853.10	3.146.90	3.146.90		3.146.90	
12 C0 06 02 20 00 03 2301 10 00 00	900.00	-900.00					
12 C0 06 02 20 00 03 2302 10 00 00	80.000.00	-75.538.22	4.461.78	4.461.78		4.461.78	
12 C0 06 02 20 00 03 2303 10 00 00	45.000.00	-25.001.82	19.998.18	19.998.18		19.998.18	
12 C0 06 02 20 00 03 2401 10 00 00	49.500.00	-36.583.89	12.916.11	12.916.11		12.916.11	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO
SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL
PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 C0 06 02 20 00 03 2402 10 00 00	23.400.00	-13.680.12	9.719.88	9.719.88		9.719.88	
12 C0 06 02 20 00 03 2404 10 00 00	63.000.00	14.104.35	77.104.35	77.104.35		77.104.35	
12 C0 06 02 20 00 03 2503 10 00 00	10.000.00	-5.935.75	4.064.25	4.064.25		4.064.25	
12 C0 06 02 20 00 03 2505 10 00 00	5.400.00	-4.817.22	582.78	582.78		582.78	
12 C0 06 02 20 00 03 2601 10 00 00	200.000.00	-99.999.96	100.000.04	100.000.04		100.000.04	
12 C0 06 02 20 00 03 2602 10 00 00	8.000.00	-5.884.00	2.116.00	2.116.00		2.116.00	
12 C0 06 02 20 00 03 2701 10 00 00	320.000.00	-320.000.00					
12 C0 06 02 20 00 03 2702 10 00 00	23.000.00	-23.000.00					
12 C0 06 02 20 00 05 2101 10 00 00	78.555.60	-43.252.00	35.303.60	35.303.60		35.303.60	
12 C0 06 02 20 00 05 2102 10 00 00	27.107.10	-22.039.40	5.067.70	5.067.70		5.067.70	
12 C0 06 02 20 00 05 2103 10 00 00	6.472.00	-6.472.00					
12 C0 06 02 20 00 05 2105 10 00 00	117.673.20	-76.750.20	40.923.00	40.923.00		40.923.00	
12 C0 06 02 20 00 05 2106 10 00 00	209.736.90	-63.514.76	146.222.14	146.222.14		146.222.14	
12 C0 06 02 20 00 05 2201 10 00 00	100.000.00	-70.718.56	29.281.44	29.281.44		29.281.44	
12 C0 06 02 20 00 05 2203 10 00 00	6.516.00	-6.093.36	422.64	422.64		422.64	
12 C0 06 02 20 00 05 2302 10 00 00	111.600.00	-105.304.20	6.295.80	6.295.80		6.295.80	
12 C0 06 02 20 00 05 2303 10 00 00	26.207.00	-15.382.00	10.825.00	10.825.00		10.825.00	
12 C0 06 02 20 00 05 2401 10 00 00	19.696.50	-14.855.02	4.841.48	4.841.48		4.841.48	
12 C0 06 02 20 00 05 2402 10 00 00	8.100.00	-4.112.36	3.987.64	3.987.64		3.987.64	
12 C0 06 02 20 00 05 2403 10 00 00	1.445.00	-1.445.00					
12 C0 06 02 20 00 05 2404 10 00 00	12.636.00	-8.507.85	4.128.15	4.128.15		4.128.15	
12 C0 06 02 20 00 05 2503 10 00 00	5.850.00	-3.850.00	2.000.00	2.000.00		2.000.00	
12 C0 06 02 20 00 05 2505 10 00 00	44.507.70	-37.737.66	6.770.04	6.770.04		6.770.04	
12 C0 06 02 20 00 05 2601 10 00 00	200.000.00	-99.999.96	100.000.04	100.000.04		100.000.04	
12 C0 06 02 20 00 05 2602 10 00 00	115.00	-115.00					
12 C0 06 02 20 00 05 2701 10 00 00	47.700.00	-47.525.00	175.00	175.00		175.00	
12 C0 06 02 20 00 05 2702 10 00 00	15.000.00	-14.493.82	506.18	506.18		506.18	
12 C0 06 02 20 00 05 2703 10 00 00	2.520.00	-2.468.25	51.75	51.75		51.75	
12 C0 06 02 20 00 06 2101 10 00 00		65.498.89	65.498.89	65.498.89		65.498.89	
12 C0 06 02 20 00 06 2102 10 00 00		11.160.88	11.160.88	11.160.88		11.160.88	
12 C0 06 02 20 00 06 2103 10 00 00		8.302.46	8.302.46	8.302.46		8.302.46	
12 C0 06 02 20 00 06 2105 10 00 00		4.498.00	4.498.00	4.498.00		4.498.00	
12 C0 06 02 20 00 06 2106 10 00 00		190.407.75	190.407.75	190.407.75		190.407.75	
12 C0 06 02 20 00 06 2201 10 00 00		28.846.90	28.846.90	28.846.90		28.846.90	
12 C0 06 02 20 00 06 2203 10 00 00		474.34	474.34	474.34		474.34	
12 C0 06 02 20 00 06 2302 10 00 00		5.975.55	5.975.55	5.975.55		5.975.55	
12 C0 06 02 20 00 06 2303 10 00 00		23.400.00	23.400.00	23.400.00		23.400.00	
12 C0 06 02 20 00 06 2401 10 00 00		10.525.53	10.525.53	10.525.53		10.525.53	
12 C0 06 02 20 00 06 2402 10 00 00		11.773.00	11.773.00	11.773.00		11.773.00	
12 C0 06 02 20 00 06 2403 10 00 00							
12 C0 06 02 20 00 06 2404 10 00 00		14.043.61	14.043.61	14.043.61		14.043.61	
12 C0 06 02 20 00 06 2502 10 00 00							
12 C0 06 02 20 00 06 2503 10 00 00		5.000.00	5.000.00	5.000.00		5.000.00	
12 C0 06 02 20 00 06 2504 10 00 00		8.000.00	8.000.00	8.000.00		8.000.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO
SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL
PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 C0 06 02 20 00 06 2505 10 00 00		1.229.74	1.229.74	1.229.74		1.229.74	
12 C0 06 02 20 00 06 2601 10 00 00		47.480.57	47.480.57	47.480.57		47.480.57	
12 C0 06 02 20 00 06 2602 10 00 00		1.250.00	1.250.00	1.250.00		1.250.00	
12 C0 06 02 20 00 06 2701 10 00 00		9.194.873.99	9.194.873.99	9.194.873.99		9.194.873.99	
12 C0 06 02 20 00 06 2702 10 00 00		9.180.864.00	9.180.864.00	9.180.864.00		9.180.864.00	
12 C0 06 02 20 00 06 2703 10 00 00							
25 C0 06 02 20 00 01 2101 10 00 00	100.000.00	5.246.92	105.246.92	105.246.92		105.246.92	
25 C0 06 02 20 00 01 2101 10 34 00	5.000.00	20.201.83	25.201.83	25.201.83		25.201.83	
25 C0 06 02 20 00 01 2102 10 00 00	15.000.00	-6.449.59	8.550.41	8.550.41		8.550.41	
25 C0 06 02 20 00 01 2102 10 34 00	500.00	-451.05	48.95	48.95		48.95	
25 C0 06 02 20 00 01 2103 10 00 00	40.000.00	4.850.25	44.850.25	44.850.25		44.850.25	
25 C0 06 02 20 00 01 2105 10 00 00	200.000.00	497.508.60	697.508.60	697.508.60		697.508.60	
25 C0 06 02 20 00 01 2105 10 34 00							
25 C0 06 02 20 00 01 2106 10 00 00	513.322.00	-421.089.00	92.233.00	92.233.00		92.233.00	
25 C0 06 02 20 00 01 2106 10 34 00	1.500.00	-1.500.00					
25 C0 06 02 20 00 01 2201 10 00 00	150.000.00	36.968.99	186.968.99	186.968.99		186.968.99	
25 C0 06 02 20 00 01 2201 10 34 00	5.000.00	-3.282.65	1.717.35	1.717.35		1.717.35	
25 C0 06 02 20 00 01 2203 10 00 00	5.000.00	-1.789.59	3.210.41	3.210.41		3.210.41	
25 C0 06 02 20 00 01 2302 10 00 00	35.000.00	-8.916.66	26.083.34	26.083.34		26.083.34	
25 C0 06 02 20 00 01 2302 10 34 00	1.000.00	2.353.40	3.353.40	3.353.40		3.353.40	
25 C0 06 02 20 00 01 2302 10 48 00	500.00	-500.00					
25 C0 06 02 20 00 01 2303 10 00 00	150.000.00	-110.792.51	39.207.49	39.207.49		39.207.49	
25 C0 06 02 20 00 01 2303 10 34 00	1.000.00	1.208.25	2.208.25	2.208.25		2.208.25	
25 C0 06 02 20 00 01 2401 10 00 00	8.000.00	-4.843.13	3.156.87	3.156.87		3.156.87	
25 C0 06 02 20 00 01 2402 10 00 00	50.000.00	-49.216.09	783.91	783.91		783.91	
25 C0 06 02 20 00 01 2402 10 33 00	2.000.00	-2.000.00					
25 C0 06 02 20 00 01 2403 10 00 00	200.000.00	-169.915.50	30.084.50	30.084.50		30.084.50	
25 C0 06 02 20 00 01 2404 10 00 00	50.000.00	-42.034.22	7.965.78	7.965.78		7.965.78	
25 C0 06 02 20 00 01 2404 10 33 00	1.500.00	-1.500.00					
25 C0 06 02 20 00 01 2503 10 00 00	1.500.00	840.82	2.340.82	2.340.82		2.340.82	
25 C0 06 02 20 00 01 2504 10 00 00	1.000.00	-1.000.00					
25 C0 06 02 20 00 01 2505 10 00 00	1.000.00	-681.50	318.50	318.50		318.50	
25 C0 06 02 20 00 01 2601 10 00 00	100.000.00	14.082.31	114.082.31	114.082.31		114.082.31	
25 C0 06 02 20 00 01 2601 10 34 00	3.000.00	-3.000.00					
25 C0 06 02 20 00 01 2602 10 00 00	500.00	-432.50	67.50	67.50		67.50	
25 C0 06 02 20 00 01 2701 10 00 00	300.000.00	-115.713.28	184.286.72	184.286.72		184.286.72	
25 C0 06 02 20 00 01 2702 10 00 00	30.000.00	-30.000.00					
25 C0 06 02 20 00 02 2101 10 00 00	186.000.00	-15.385.27	170.614.73	170.614.73		170.614.73	
25 C0 06 02 20 00 02 2102 10 00 00	7.320.00	-2.598.91	4.721.09	4.721.09		4.721.09	
25 C0 06 02 20 00 02 2103 10 00 00	8.148.00	13.331.99	21.479.99	21.479.99		21.479.99	
25 C0 06 02 20 00 02 2106 10 00 00	41.760.00	-21.145.47	20.614.53	20.614.53		20.614.53	
25 C0 06 02 20 00 02 2201 10 00 00	172.656.00	-124.526.79	48.129.21	48.129.21		48.129.21	
25 C0 06 02 20 00 02 2203 10 00 00	4.218.00	452.70	4.670.70	4.670.70		4.670.70	
25 C0 06 02 20 00 02 2302 10 00 00	43.780.00	3.361.43	47.141.43	47.141.43		47.141.43	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
25 C0 06 02 20 00 02 2302 10 48 00	420.00	-420.00					
25 C0 06 02 20 00 02 2303 10 00 00	65.000.00	-56.742.10	8.257.90	8.257.90		8.257.90	
25 C0 06 02 20 00 02 2401 10 00 00		5.545.47	5.545.47	5.545.47		5.545.47	
25 C0 06 02 20 00 02 2403 10 00 00	15.000.00	4.095.75	19.095.75	19.095.75		19.095.75	
25 C0 06 02 20 00 02 2404 10 00 00	80.000.00	-69.510.09	10.489.91	10.489.91		10.489.91	
25 C0 06 02 20 00 02 2503 10 00 00	13.140.00	-9.222.81	3.917.19	3.917.19		3.917.19	
25 C0 06 02 20 00 02 2601 10 00 00	100.000.00	-23.259.07	76.740.93	76.740.93		76.740.93	
25 C0 06 02 20 00 02 2602 10 00 00	1.600.00	-1.600.00					
25 C0 06 02 20 00 02 2701 10 00 00	180.000.00	-54.628.21	125.371.79	125.371.79		125.371.79	
25 C0 06 02 20 00 02 2702 10 00 00	15.335.00	6.879.81	22.214.81	22.214.81		22.214.81	
25 C0 06 02 20 00 03 2101 10 00 00	270.000.00	114.208.32	384.208.32	384.208.32		384.208.32	
25 C0 06 02 20 00 03 2102 10 00 00	55.000.00	-45.314.80	9.685.20	9.685.20		9.685.20	
25 C0 06 02 20 00 03 2103 10 00 00		12.120.00	12.120.00	12.120.00		12.120.00	
25 C0 06 02 20 00 03 2105 10 00 00		1.748.00	1.748.00	1.748.00		1.748.00	
25 C0 06 02 20 00 03 2106 10 00 00	200.000.00	-143.588.78	56.411.22	56.411.22		56.411.22	
25 C0 06 02 20 00 03 2201 10 00 00	60.000.00	-14.556.04	45.443.96	45.443.96		45.443.96	
25 C0 06 02 20 00 03 2203 10 00 00	2.000.00	-1.643.24	356.76	356.76		356.76	
25 C0 06 02 20 00 03 2302 10 00 00	35.000.00	-23.019.59	11.980.41	11.980.41		11.980.41	
25 C0 06 02 20 00 03 2303 10 00 00	100.000.00	-91.285.30	8.714.70	8.714.70		8.714.70	
25 C0 06 02 20 00 03 2401 10 00 00	10.000.00	-8.097.00	1.903.00	1.903.00		1.903.00	
25 C0 06 02 20 00 03 2402 10 00 00	6.000.00	-5.940.00	60.00	60.00		60.00	
25 C0 06 02 20 00 03 2403 10 00 00	12.000.00	-9.943.24	2.056.76	2.056.76		2.056.76	
25 C0 06 02 20 00 03 2404 10 00 00	55.000.00	-38.599.51	16.400.49	16.400.49		16.400.49	
25 C0 06 02 20 00 03 2503 10 00 00	5.000.00	-4.947.50	52.50	52.50		52.50	
25 C0 06 02 20 00 03 2505 10 00 00	6.000.00	-5.759.00	241.00	241.00		241.00	
25 C0 06 02 20 00 03 2601 10 00 00	100.000.00	-17.228.25	82.771.75	82.771.75		82.771.75	
25 C0 06 02 20 00 03 2602 10 00 00	4.000.00	-4.000.00					
25 C0 06 02 20 00 03 2701 10 00 00	160.000.00	-116.500.00	43.500.00	43.500.00		43.500.00	
25 C0 06 02 20 00 03 2702 10 00 00	120.000.00	-116.256.63	3.743.37	3.743.37		3.743.37	
25 C0 06 02 20 00 04 2101 10 00 00	950.000.00	268.529.04	1.218.529.04	1.218.529.04		1.218.529.04	
25 C0 06 02 20 00 04 2102 10 00 00	175.000.00	-104.001.67	70.998.33	70.998.33		70.998.33	
25 C0 06 02 20 00 04 2103 10 00 00	90.000.00	-43.360.47	46.639.53	46.639.53		46.639.53	
25 C0 06 02 20 00 04 2105 10 00 00	1.216.000.00	-1.008.829.86	207.170.14	207.170.14		207.170.14	
25 C0 06 02 20 00 04 2106 10 00 00	160.000.00	-27.409.66	132.590.34	132.590.34		132.590.34	
25 C0 06 02 20 00 04 2201 10 00 00	350.000.00	-144.128.46	205.871.54	205.871.54		205.871.54	
25 C0 06 02 20 00 04 2203 10 00 00	15.000.00	-13.511.85	1.488.15	1.488.15		1.488.15	
25 C0 06 02 20 00 04 2302 10 00 00	140.000.00	-4.119.59	135.880.41	135.880.41		135.880.41	
25 C0 06 02 20 00 04 2303 10 00 00	50.000.00	-10.342.66	39.657.34	39.657.34		39.657.34	
25 C0 06 02 20 00 04 2401 10 00 00	170.000.00	-72.138.30	97.861.70	97.861.70		97.861.70	
25 C0 06 02 20 00 04 2402 10 00 00	120.000.00	-104.181.77	15.818.23	15.818.23		15.818.23	
25 C0 06 02 20 00 04 2403 10 00 00	75.000.00	-65.586.53	9.413.47	9.413.47		9.413.47	
25 C0 06 02 20 00 04 2404 10 00 00	400.000.00	-297.397.85	102.602.15	102.602.15		102.602.15	
25 C0 06 02 20 00 04 2503 10 00 00	15.000.00	-14.950.00	50.00	50.00		50.00	
25 C0 06 02 20 00 04 2504 10 00 00	5.000.00	-3.699.93	1.300.07	1.300.07		1.300.07	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
25 C0 06 02 20 00 04 2601 10 00 00	100.000.00	-7.644.98	92.355.02	92.355.02		92.355.02	
25 C0 06 02 20 00 04 2701 10 00 00	300.000.00	-121.676.50	178.323.50	178.323.50		178.323.50	
25 C0 06 02 20 00 04 2702 10 00 00	25.000.00	-25.000.00					
25 C0 06 02 20 00 04 2703 10 00 00	10.000.00	-9.630.85	369.15	369.15		369.15	
25 C0 06 02 20 00 05 2101 10 00 00		310.274.01	310.274.01	310.274.01		310.274.01	
25 C0 06 02 20 00 05 2102 10 00 00		195.00	195.00	195.00		195.00	
25 C0 06 02 20 00 05 2103 10 00 00		43.523.33	43.523.33	43.523.33		43.523.33	
25 C0 06 02 20 00 05 2105 10 00 00		278.268.09	278.268.09	278.268.09		278.268.09	
25 C0 06 02 20 00 05 2106 10 00 00		101.310.33	101.310.33	101.310.33		101.310.33	
25 C0 06 02 20 00 05 2201 10 00 00		55.778.75	55.778.75	55.778.75		55.778.75	
25 C0 06 02 20 00 05 2203 10 00 00		348.83	348.83	348.83		348.83	
25 C0 06 02 20 00 05 2301 10 00 00		700.00	700.00	700.00		700.00	
25 C0 06 02 20 00 05 2302 10 00 00		29.231.90	29.231.90	29.231.90		29.231.90	
25 C0 06 02 20 00 05 2303 10 00 00		1.046.50	1.046.50	1.046.50		1.046.50	
25 C0 06 02 20 00 05 2401 10 00 00		3.575.85	3.575.85	3.575.85		3.575.85	
25 C0 06 02 20 00 05 2402 10 00 00		5.807.67	5.807.67	5.807.67		5.807.67	
25 C0 06 02 20 00 05 2403 10 00 00		862.00	862.00	862.00		862.00	
25 C0 06 02 20 00 05 2404 10 00 00		4.099.13	4.099.13	4.099.13		4.099.13	
25 C0 06 02 20 00 05 2503 10 00 00		37.00	37.00	37.00		37.00	
25 C0 06 02 20 00 05 2504 10 00 00							
25 C0 06 02 20 00 05 2505 10 00 00		482.25	482.25	482.25		482.25	
25 C0 06 02 20 00 05 2601 10 00 00		52.590.92	52.590.92	52.590.92		52.590.92	
25 C0 06 02 20 00 05 2602 10 00 00							
25 C0 06 02 20 00 05 2701 10 00 00		79.546.67	79.546.67	79.546.67		79.546.67	
25 C0 06 02 20 00 05 2702 10 00 00		473.22	473.22	473.22		473.22	
TOTAL CAPITULO 2000	476.510.008.21	-201.682.367.95	274.827.640.26	274.827.640.26		274.827.640.26	
01 C0 06 02 20 00 01 3103 11 00 00	700.000.00	1.155.353.09	1.855.353.09	1.855.353.09		1.855.353.09	
01 C0 06 02 20 00 01 3104 11 70 00	422.000.00	-134.365.46	287.634.54	287.634.54		287.634.54	
01 C0 06 02 20 00 01 3206 10 32 00		38.850.00	38.850.00	38.850.00		38.850.00	
01 C0 06 02 20 00 01 3301 10 00 00	582.897.00	-582.897.00					
01 C0 06 02 20 00 01 3404 11 00 00	200.000.00	42.745.02	242.745.02	242.745.02		242.745.02	
01 C0 06 02 20 00 01 3407 10 00 00	100.000.00	783.522.85	883.522.85	883.522.85		883.522.85	
01 C0 06 02 20 00 01 3412 10 00 00	1.325.583.00	-426.773.00	898.810.00	898.810.00		898.810.00	
01 C0 06 02 20 00 01 3414 10 00 00	58.000.00	-6.072.74	51.927.26	51.927.26		51.927.26	
01 C0 06 02 20 00 01 3503 10 00 00	124.417.00	-18.268.98	106.148.02	106.148.02		106.148.02	
01 C0 06 02 20 00 01 3504 10 33 00		39.836.22	39.836.22	39.836.22		39.836.22	
01 C0 06 02 20 00 01 3506 10 00 00	79.534.00	519.152.02	598.686.02	598.686.02		598.686.02	
01 C0 06 02 20 00 01 3506 10 33 00		69.007.17	69.007.17	69.007.17		69.007.17	
01 C0 06 02 20 00 01 3806 11 00 00	13.569.987.00	8.693.851.28	22.263.838.28	22.263.838.28		22.263.838.28	
01 C0 06 02 20 00 01 3806 11 10 00	5.248.974.00	-5.248.974.00					
02 C0 06 02 20 00 01 3101 11 00 00	25.000.00	-21.330.50	3.669.50	3.669.50		3.669.50	
02 C0 06 02 20 00 01 3102 11 00 00	12.000.00	-12.000.00					
02 C0 06 02 20 00 01 3103 11 00 00	900.000.00	1.117.343.27	2.017.343.27	2.017.343.27		2.017.343.27	
02 C0 06 02 20 00 01 3104 11 00 00	160.000.00	-25.176.00	134.824.00	134.824.00		134.824.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 06 02 20 00 01 3104 11 70 00	272.000.00	105.693.13	377.693.13	377.693.13		377.693.13	
02 C0 06 02 20 00 01 3105 11 00 00	84.600.00	-14.692.18	69.907.82	69.907.82		69.907.82	
02 C0 06 02 20 00 01 3106 11 00 00	6.000.00	-6.000.00					
02 C0 06 02 20 00 01 3201 10 00 00	2.094.322.50	-119.916.71	1.974.405.79	1.974.405.79		1.974.405.79	
02 C0 06 02 20 00 01 3203 10 00 00	355.500.00	-92.964.04	262.535.96	262.535.96		262.535.96	
02 C0 06 02 20 00 01 3205 10 00 00	50.000.00	-50.000.00					
02 C0 06 02 20 00 01 3206 10 00 00	168.300.00	201.650.00	369.950.00	369.950.00		369.950.00	
02 C0 06 02 20 00 01 3206 10 32 00	117.990.00	-35.407.50	82.582.50	82.582.50		82.582.50	
02 C0 06 02 20 00 01 3301 10 00 00	991.658.00	3.670.365.33	4.662.023.33	4.662.023.33		4.662.023.33	
02 C0 06 02 20 00 01 3303 10 00 00		28.732.75	28.732.75	28.732.75		28.732.75	
02 C0 06 02 20 00 01 3304 10 00 00		431.250.00	431.250.00	431.250.00		431.250.00	
02 C0 06 02 20 00 01 3305 10 00 00	6.000.00	898.429.20	904.429.20	904.429.20		904.429.20	
02 C0 06 02 20 00 01 3402 10 00 00	5.400.00	104.936.50	110.336.50	110.336.50		110.336.50	
02 C0 06 02 20 00 01 3403 10 00 00		27.612.82	27.612.82	27.612.82		27.612.82	
02 C0 06 02 20 00 01 3404 11 00 00	250.000.00	-82.817.34	167.182.66	167.182.66		167.182.66	
02 C0 06 02 20 00 01 3407 10 00 00	100.000.00	478.762.32	578.762.32	578.762.32		578.762.32	
02 C0 06 02 20 00 01 3409 10 00 00	50.000.00	-50.000.00					
02 C0 06 02 20 00 01 3411 10 00 00	442.800.00	-12.710.47	430.089.53	430.089.53		430.089.53	
02 C0 06 02 20 00 01 3411 10 32 00	131.054.00	177.710.07	308.764.07	308.764.07		308.764.07	
02 C0 06 02 20 00 01 3411 10 33 00	22.770.00	-22.770.00					
02 C0 06 02 20 00 01 3412 10 00 00	360.000.00	198.261.00	558.261.00	558.261.00		558.261.00	
02 C0 06 02 20 00 01 3414 10 00 00	46.000.00	-11.654.92	34.345.08	34.345.08		34.345.08	
02 C0 06 02 20 00 01 3501 10 00 00	100.000.00	48.981.25	148.981.25	148.981.25		148.981.25	
02 C0 06 02 20 00 01 3501 10 32 00	3.000.00	-3.000.00					
02 C0 06 02 20 00 01 3502 10 00 00	100.000.00	-98.028.90	1.971.10	1.971.10		1.971.10	
02 C0 06 02 20 00 01 3503 10 00 00	300.000.00	-40.018.60	259.981.40	259.981.40		259.981.40	
02 C0 06 02 20 00 01 3503 10 32 00	12.000.00	-12.000.00					
02 C0 06 02 20 00 01 3504 10 00 00	50.000.00	-45.285.00	4.715.00	4.715.00		4.715.00	
02 C0 06 02 20 00 01 3504 10 32 00	14.000.00	-14.000.00					
02 C0 06 02 20 00 01 3504 10 33 00	25.000.00	-13.283.46	11.716.54	11.716.54		11.716.54	
02 C0 06 02 20 00 01 3506 10 00 00	690.000.00	-120.809.14	569.190.86	569.190.86		569.190.86	
02 C0 06 02 20 00 01 3506 10 32 00	42.000.00	-42.000.00					
02 C0 06 02 20 00 01 3506 10 33 00	24.100.00	-3.803.75	20.296.25	20.296.25		20.296.25	
02 C0 06 02 20 00 01 3601 11 00 00	350.000.00	-350.000.00					
02 C0 06 02 20 00 01 3602 11 00 00	150.000.00	-82.178.25	67.821.75	67.821.75		67.821.75	
02 C0 06 02 20 00 01 3604 11 48 00	9.600.00	-9.600.00					
02 C0 06 02 20 00 01 3701 10 00 00	168.000.00	-28.156.40	139.843.60	139.843.60		139.843.60	
02 C0 06 02 20 00 01 3702 10 00 00	10.000.00	-10.000.00					
02 C0 06 02 20 00 01 3705 10 00 00	30.000.00	-17.037.88	12.962.12	12.962.12		12.962.12	
02 C0 06 02 20 00 01 3706 10 00 00	60.000.00	-27.888.42	32.111.58	32.111.58		32.111.58	
02 C0 06 02 20 00 01 3806 11 00 00	11.766.101.00	-788.165.08	10.977.935.92	10.977.935.92		10.977.935.92	
02 C0 06 02 20 00 01 3806 11 10 00	3.460.224.00	-3.460.224.00					
02 C1 06 02 20 00 00 3101 11 00 00	10.000.00	-10.000.00					
02 C1 06 02 20 00 00 3102 11 00 00	5.000.00	-5.000.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C1 06 02 20 00 00 3103 11 00 00	540.000.00	-344.765.64	195.234.36	195.234.36		195.234.36	
02 C1 06 02 20 00 00 3104 11 00 00	96.000.00	-96.000.00					
02 C1 06 02 20 00 00 3105 11 00 00	90.000.00	-90.000.00					
02 C1 06 02 20 00 00 3201 10 00 00	549.000.00	-511.050.00	37.950.00	37.950.00		37.950.00	
02 C1 06 02 20 00 00 3203 10 00 00	81.000.00	-61.469.36	19.530.64	19.530.64		19.530.64	
02 C1 06 02 20 00 00 3204 10 00 00	50.000.00	-50.000.00					
02 C1 06 02 20 00 00 3206 10 00 00	18.000.00	-6.140.00	11.860.00	11.860.00		11.860.00	
02 C1 06 02 20 00 00 3206 10 32 00	18.000.00	-13.800.00	4.200.00	4.200.00		4.200.00	
02 C1 06 02 20 00 00 3301 10 00 00	330.187.00	-330.187.00					
02 C1 06 02 20 00 00 3402 10 00 00	7.200.00	-7.200.00					
02 C1 06 02 20 00 00 3403 10 00 00	5.000.00	-5.000.00					
02 C1 06 02 20 00 00 3404 11 00 00	450.000.00	-375.415.10	74.584.90	74.584.90		74.584.90	
02 C1 06 02 20 00 00 3407 10 00 00	60.000.00	95.322.20	155.322.20	155.322.20		155.322.20	
02 C1 06 02 20 00 00 3409 10 00 00	20.000.00	-20.000.00					
02 C1 06 02 20 00 00 3411 10 00 00	180.000.00	-57.785.10	122.214.90	122.214.90		122.214.90	
02 C1 06 02 20 00 00 3411 10 32 00		6.888.05	6.888.05	6.888.05		6.888.05	
02 C1 06 02 20 00 00 3411 10 33 00	9.000.00	6.370.14	15.370.14	15.370.14		15.370.14	
02 C1 06 02 20 00 00 3412 10 00 00	100.000.00	56.532.00	156.532.00	156.532.00		156.532.00	
02 C1 06 02 20 00 00 3414 10 00 00	20.000.00	-7.761.80	12.238.20	12.238.20		12.238.20	
02 C1 06 02 20 00 00 3501 10 00 00	50.000.00	184.00	50.184.00	50.184.00		50.184.00	
02 C1 06 02 20 00 00 3502 10 00 00	25.000.00	-25.000.00					
02 C1 06 02 20 00 00 3503 10 00 00	120.000.00	-88.977.25	31.022.75	31.022.75		31.022.75	
02 C1 06 02 20 00 00 3503 10 33 00	5.000.00	-5.000.00					
02 C1 06 02 20 00 00 3504 10 00 00	100.000.00	-63.396.10	36.603.90	36.603.90		36.603.90	
02 C1 06 02 20 00 00 3504 10 33 00	2.000.00	343.31	2.343.31	2.343.31		2.343.31	
02 C1 06 02 20 00 00 3505 10 00 00	15.000.00	-15.000.00					
02 C1 06 02 20 00 00 3506 10 00 00	160.000.00	-102.949.84	57.050.16	57.050.16		57.050.16	
02 C1 06 02 20 00 00 3506 10 33 00	10.000.00	-5.940.77	4.059.23	4.059.23		4.059.23	
02 C1 06 02 20 00 00 3601 11 00 00	70.000.00	-70.000.00					
02 C1 06 02 20 00 00 3602 11 00 00	40.000.00	-40.000.00					
02 C1 06 02 20 00 00 3603 11 00 00	764.316.00	-764.316.00					
02 C1 06 02 20 00 00 3701 10 00 00	280.000.00	-241.880.00	38.120.00	38.120.00		38.120.00	
02 C1 06 02 20 00 00 3702 10 00 00	5.000.00	-5.000.00					
02 C1 06 02 20 00 00 3806 11 00 00	4.080.320.00	-1.352.648.52	2.727.671.48	2.727.671.48		2.727.671.48	
02 C1 06 02 20 00 00 3806 11 10 00	401.899.67	-401.899.67					
02 C1 06 02 20 00 01 3101 11 00 00	12.500.00	-12.500.00					
02 C1 06 02 20 00 01 3102 11 00 00	1.100.00	-1.100.00					
02 C1 06 02 20 00 01 3103 11 00 00	886.500.00	-253.367.35	633.132.65	633.132.65		633.132.65	
02 C1 06 02 20 00 01 3104 11 70 00	234.386.00	-10.637.33	223.748.67	223.748.67		223.748.67	
02 C1 06 02 20 00 01 3105 11 00 00	81.000.00	-66.103.00	14.897.00	14.897.00		14.897.00	
02 C1 06 02 20 00 01 3201 10 00 00	1.296.900.00	-780.144.43	516.755.57	516.755.57		516.755.57	
02 C1 06 02 20 00 01 3203 10 00 00	135.000.00	-74.052.68	60.947.32	60.947.32		60.947.32	
02 C1 06 02 20 00 01 3204 10 00 00	2.500.00	-2.500.00					
02 C1 06 02 20 00 01 3206 10 00 00	90.000.00	185.168.62	275.168.62	275.168.62		275.168.62	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C1 06 02 20 00 01 3206 10 32 00	52.650.00	375.00	53.025.00	53.025.00		53.025.00	
02 C1 06 02 20 00 01 3301 10 00 00	57.547.00	1.428.636.23	1.486.183.23	1.486.183.23		1.486.183.23	
02 C1 06 02 20 00 01 3402 10 00 00		17.250.00	17.250.00	17.250.00		17.250.00	
02 C1 06 02 20 00 01 3404 11 00 00	174.000.00	-64.376.05	109.623.95	109.623.95		109.623.95	
02 C1 06 02 20 00 01 3407 10 00 00	48.500.00	298.499.28	346.999.28	346.999.28		346.999.28	
02 C1 06 02 20 00 01 3409 10 00 00							
02 C1 06 02 20 00 01 3411 10 00 00	81.000.00	7.872.71	88.872.71	88.872.71		88.872.71	
02 C1 06 02 20 00 01 3411 10 33 00		215.170.67	215.170.67	215.170.67		215.170.67	
02 C1 06 02 20 00 01 3412 10 00 00	419.000.00	72.527.00	491.527.00	491.527.00		491.527.00	
02 C1 06 02 20 00 01 3414 10 00 00	46.870.00	-10.605.99	36.264.01	36.264.01		36.264.01	
02 C1 06 02 20 00 01 3501 10 00 00	55.000.00	-8.443.54	46.556.46	46.556.46		46.556.46	
02 C1 06 02 20 00 01 3502 10 00 00	20.000.00	-8.200.10	11.799.90	11.799.90		11.799.90	
02 C1 06 02 20 00 01 3503 10 00 00	140.000.00	-44.595.41	95.404.59	95.404.59		95.404.59	
02 C1 06 02 20 00 01 3504 10 00 00	85.000.00	-51.882.58	33.117.42	33.117.42		33.117.42	
02 C1 06 02 20 00 01 3504 10 33 00		18.746.45	18.746.45	18.746.45		18.746.45	
02 C1 06 02 20 00 01 3506 10 00 00	25.000.00	19.737.95	44.737.95	44.737.95		44.737.95	
02 C1 06 02 20 00 01 3506 10 33 00	136.396.00	-103.922.02	32.473.98	32.473.98		32.473.98	
02 C1 06 02 20 00 01 3601 11 00 00	144.432.00	-144.432.00					
02 C1 06 02 20 00 01 3602 11 00 00	140.500.00	-126.079.00	14.421.00	14.421.00		14.421.00	
02 C1 06 02 20 00 01 3604 11 00 00	1.840.00	-1.840.00					
02 C1 06 02 20 00 01 3701 10 00 00	120.000.00	-31.157.01	88.842.99	88.842.99		88.842.99	
02 C1 06 02 20 00 01 3702 10 00 00	930.00	-930.00					
02 C1 06 02 20 00 01 3801 10 00 00	6.000.00	-6.000.00					
02 C1 06 02 20 00 01 3806 11 00 00	8.282.265.00	-668.616.45	7.613.648.55	7.613.648.55		7.613.648.55	
02 C1 06 02 20 00 01 3806 11 10 00	2.110.201.00	-2.110.201.00					
02 C1 06 02 20 00 05 3101 11 00 00	12.300.00	-12.300.00					
02 C1 06 02 20 00 05 3102 11 00 00	3.000.00	-3.000.00					
02 C1 06 02 20 00 05 3103 11 00 00	540.000.00	-540.000.00					
02 C1 06 02 20 00 05 3204 10 00 00	50.000.00	-50.000.00					
02 C1 06 02 20 00 05 3206 10 00 00	315.000.00	-315.000.00					
02 C1 06 02 20 00 05 3301 10 00 00	1.301.587.00	-1.301.587.00					
02 C1 06 02 20 00 05 3305 10 00 00	150.000.00	-150.000.00					
02 C1 06 02 20 00 05 3403 10 00 00	10.000.00	-10.000.00					
02 C1 06 02 20 00 05 3404 11 00 00	1.000.00	-1.000.00					
02 C1 06 02 20 00 05 3407 10 00 00	50.000.00	-50.000.00					
02 C1 06 02 20 00 05 3412 10 00 00	36.000.00	-36.000.00					
02 C1 06 02 20 00 05 3414 10 00 00	3.500.00	-3.500.00					
02 C1 06 02 20 00 05 3501 10 00 00	80.000.00	-80.000.00					
02 C1 06 02 20 00 05 3502 10 00 00	88.000.00	-88.000.00					
02 C1 06 02 20 00 05 3503 10 00 00	135.000.00	-135.000.00					
02 C1 06 02 20 00 05 3504 10 00 00	40.000.00	-40.000.00					
02 C1 06 02 20 00 05 3601 11 00 00	120.000.00	-120.000.00					
02 C1 06 02 20 00 05 3602 11 00 00	90.000.00	-90.000.00					
02 C1 06 02 20 00 05 3701 10 00 00	60.000.00	-60.000.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO
SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL
PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C1 06 02 20 00 05 3702 10 00 00	30.000.00	-30.000.00					
02 C1 06 02 20 00 05 3705 10 00 00	110.000.00	-110.000.00					
02 C1 06 02 20 00 05 3706 10 00 00	98.000.00	-98.000.00					
02 C1 06 02 20 00 05 3806 11 00 00	8.865.337.00	-8.865.337.00					
02 C1 06 02 20 00 05 3806 11 10 00	1.000.000.00	-1.000.000.00					
02 C1 06 02 20 00 05 3901 10 00 00	81.000.000.00	-81.000.000.00					
02 C1 06 02 20 00 06 3101 11 00 00							
02 C1 06 02 20 00 06 3102 11 00 00							
02 C1 06 02 20 00 06 3103 11 00 00		528.661.12	528.661.12	528.661.12		528.661.12	
02 C1 06 02 20 00 06 3203 10 00 00		51.973.71	51.973.71	51.973.71		51.973.71	
02 C1 06 02 20 00 06 3204 10 00 00							
02 C1 06 02 20 00 06 3206 10 00 00		46.086.25	46.086.25	46.086.25		46.086.25	
02 C1 06 02 20 00 06 3301 10 00 00		4.157.211.67	4.157.211.67	4.157.211.67		4.157.211.67	
02 C1 06 02 20 00 06 3305 10 00 00							
02 C1 06 02 20 00 06 3403 10 00 00							
02 C1 06 02 20 00 06 3404 11 00 00		42.332.62	42.332.62	42.332.62		42.332.62	
02 C1 06 02 20 00 06 3407 10 00 00		340.203.25	340.203.25	340.203.25		340.203.25	
02 C1 06 02 20 00 06 3412 10 00 00		375.802.00	375.802.00	375.802.00		375.802.00	
02 C1 06 02 20 00 06 3414 10 00 00		17.970.81	17.970.81	17.970.81		17.970.81	
02 C1 06 02 20 00 06 3501 10 00 00		70.753.40	70.753.40	70.753.40		70.753.40	
02 C1 06 02 20 00 06 3502 10 00 00							
02 C1 06 02 20 00 06 3503 10 00 00		87.657.51	87.657.51	87.657.51		87.657.51	
02 C1 06 02 20 00 06 3504 10 00 00							
02 C1 06 02 20 00 06 3505 10 00 00		93.547.44	93.547.44	93.547.44		93.547.44	
02 C1 06 02 20 00 06 3506 10 00 00		95.867.71	95.867.71	95.867.71		95.867.71	
02 C1 06 02 20 00 06 3601 11 00 00							
02 C1 06 02 20 00 06 3602 11 00 00							
02 C1 06 02 20 00 06 3701 10 00 00		6.282.06	6.282.06	6.282.06		6.282.06	
02 C1 06 02 20 00 06 3702 10 00 00		1.790.10	1.790.10	1.790.10		1.790.10	
02 C1 06 02 20 00 06 3705 10 00 00							
02 C1 06 02 20 00 06 3706 10 00 00							
02 C1 06 02 20 00 06 3803 10 00 00							
02 C1 06 02 20 00 06 3806 11 00 00		6.283.854.58	6.283.854.58	6.283.854.58		6.283.854.58	
02 C3 06 02 20 00 00 3103 11 00 00	114.300.00	10.337.38	124.637.38	124.637.38		124.637.38	
02 C3 06 02 20 00 00 3104 11 00 00	24.000.00	-24.000.00					
02 C3 06 02 20 00 00 3104 11 70 00	8.000.00	12.822.06	20.822.06	20.822.06		20.822.06	
02 C3 06 02 20 00 00 3105 11 00 00	6.309.00	-6.309.00					
02 C3 06 02 20 00 00 3201 10 00 00	711.625.00	-57.091.00	654.534.00	654.534.00		654.534.00	
02 C3 06 02 20 00 00 3203 10 00 00	21.420.00	13.443.92	34.863.92	34.863.92		34.863.92	
02 C3 06 02 20 00 00 3301 10 00 00	15.937.00	869.977.32	885.914.32	885.914.32		885.914.32	
02 C3 06 02 20 00 00 3403 10 00 00	3.380.00	-3.230.50	149.50	149.50		149.50	
02 C3 06 02 20 00 00 3404 11 00 00	10.000.00	1.480.78	11.480.78	11.480.78		11.480.78	
02 C3 06 02 20 00 00 3407 10 00 00	14.888.00	61.018.10	75.906.10	75.906.10		75.906.10	
02 C3 06 02 20 00 00 3409 10 00 00	16.182.00	-16.182.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C3 06 02 20 00 00 3411 10 00 00	72.855.00	82.573.96	155.428.96	155.428.96		155.428.96	
02 C3 06 02 20 00 00 3412 10 00 00	10.448.00	45.573.00	56.021.00	56.021.00		56.021.00	
02 C3 06 02 20 00 00 3414 10 00 00	8.000.00	-2.894.33	5.105.67	5.105.67		5.105.67	
02 C3 06 02 20 00 00 3501 10 00 00		2.015.50	2.015.50	2.015.50		2.015.50	
02 C3 06 02 20 00 00 3503 10 00 00	10.000.00	13.652.61	23.652.61	23.652.61		23.652.61	
02 C3 06 02 20 00 00 3506 10 00 00	74.441.00	-16.101.50	58.339.50	58.339.50		58.339.50	
02 C3 06 02 20 00 00 3605 11 00 00		23.500.00	23.500.00	23.500.00		23.500.00	
02 C3 06 02 20 00 00 3701 10 00 00	43.500.00	-5.761.00	37.739.00	37.739.00		37.739.00	
02 C3 06 02 20 00 00 3702 10 00 00	19.495.00	-19.495.00					
02 C3 06 02 20 00 00 3806 11 00 00	1.071.813.33	178.849.62	1.250.662.95	1.250.662.95		1.250.662.95	
02 C3 06 02 20 00 00 3806 11 10 00	452.506.67	-452.506.67					
02 C3 06 02 20 00 03 3101 11 00 00	650.00	-322.78	327.22	327.22		327.22	
02 C3 06 02 20 00 03 3103 11 00 00	57.330.00	10.089.34	67.419.34	67.419.34		67.419.34	
02 C3 06 02 20 00 03 3104 11 00 00	8.320.00	-1.129.31	7.190.69	7.190.69		7.190.69	
02 C3 06 02 20 00 03 3201 10 00 00	238.752.90	298.658.38	537.411.28	537.411.28		537.411.28	
02 C3 06 02 20 00 03 3203 10 00 00	13.722.30		13.722.30	13.722.30		13.722.30	
02 C3 06 02 20 00 03 3206 10 00 00	25.204.50	-12.575.04	12.629.46	12.629.46		12.629.46	
02 C3 06 02 20 00 03 3207 10 00 00		300.000.00	300.000.00	300.000.00		300.000.00	
02 C3 06 02 20 00 03 3404 11 00 00	22.204.00	-7.434.81	14.769.19	14.769.19		14.769.19	
02 C3 06 02 20 00 03 3407 10 00 00	7.020.00	38.167.00	45.187.00	45.187.00		45.187.00	
02 C3 06 02 20 00 03 3412 10 00 00	37.285.00	14.314.00	51.599.00	51.599.00		51.599.00	
02 C3 06 02 20 00 03 3414 10 00 00	2.860.00	487.08	3.347.08	3.347.08		3.347.08	
02 C3 06 02 20 00 03 3501 10 00 00	1.430.00	-1.091.68	338.32	338.32		338.32	
02 C3 06 02 20 00 03 3502 10 00 00	3.900.00						
02 C3 06 02 20 00 03 3503 10 00 00	31.200.00	-19.581.33	11.618.67	11.618.67		11.618.67	
02 C3 06 02 20 00 03 3505 10 00 00	1.300.00	-1.300.00					
02 C3 06 02 20 00 03 3506 10 00 00	22.513.00		22.513.00	22.513.00		22.513.00	
02 C3 06 02 20 00 03 3602 11 00 00	32.203.00		32.203.00	32.203.00		32.203.00	
02 C3 06 02 20 00 03 3701 10 00 00	14.300.00	-11.507.66	2.792.34	2.792.34		2.792.34	
02 C3 06 02 20 00 03 3702 10 00 00	910.00	-910.00					
02 C3 06 02 20 00 03 3806 11 00 00	613.974.00	7.975.33	621.949.33	621.949.33		621.949.33	
02 C3 06 02 20 00 03 3806 11 10 00	220.591.00	-220.591.00					
02 CD 06 02 20 00 01 3103 11 00 00	815.032.00	9.316.90	824.348.90	824.348.90		824.348.90	
02 CD 06 02 20 00 01 3106 11 00 00	50.000.00	-9.566.00	40.434.00	40.434.00		40.434.00	
02 CD 06 02 20 00 01 3205 10 00 00	137.200.00	-49.294.00	87.906.00	87.906.00		87.906.00	
02 CD 06 02 20 00 01 3301 10 00 00	7.167.530.00	-79.573.55	7.087.956.45	7.087.956.45		7.087.956.45	
02 CD 06 02 20 00 01 3304 10 00 00		25.981.03	25.981.03	25.981.03		25.981.03	
02 CD 06 02 20 00 01 3404 11 00 00	5.480.019.00	-22.901.30	5.457.117.70	5.457.117.70		5.457.117.70	
02 CD 06 02 20 00 01 3407 10 00 00	174.400.00	-42.587.04	131.812.96	131.812.96		131.812.96	
02 CD 06 02 20 00 01 3409 10 00 00							
02 CD 06 02 20 00 01 3411 10 00 00	4.828.900.00	-643.818.65	4.185.081.35	4.185.081.35		4.185.081.35	
02 CD 06 02 20 00 01 3414 10 00 00	402.470.00	561.521.24	963.991.24	963.991.24		963.991.24	
02 CD 06 02 20 00 01 3501 10 00 00	148.000.00	138.608.67	286.608.67	286.608.67		286.608.67	
02 CD 06 02 20 00 01 3503 10 00 00	914.908.00	-121.886.71	793.021.29	793.021.29		793.021.29	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 01 3503 10 48 00	12.626.00	-7.669.50	4.956.50	4.956.50		4.956.50	
02 CD 06 02 20 00 01 3506 10 00 00	25.500.00	-4.663.00	20.837.00	20.837.00		20.837.00	
02 CD 06 02 20 00 01 3601 11 00 00	715.000.00	-168.066.80	546.933.20	546.933.20		546.933.20	
02 CD 06 02 20 00 01 3604 11 48 00	2.525.00	-2.525.00					
02 CD 06 02 20 00 01 3701 10 00 00	380.500.00	-107.835.21	272.664.79	272.664.79		272.664.79	
02 CD 06 02 20 00 01 3806 11 00 00	41.528.393.00	-8.246.110.50	33.282.282.50	33.282.282.50		33.282.282.50	
02 CD 06 02 20 00 01 3806 11 10 00	2.047.583.00	-2.047.583.00					
02 CD 06 02 20 00 01 3901 10 00 00	1.862.863.00	-1.862.863.00					
02 CD 06 02 20 00 02 3101 11 00 00	2.608.00	24.861.90	27.469.90	27.469.90		27.469.90	
02 CD 06 02 20 00 02 3104 11 00 00	585.764.00	-585.764.00					
02 CD 06 02 20 00 02 3104 11 70 00	13.472.309.00	-1.207.270.14	12.265.038.86	12.265.038.86		12.265.038.86	
02 CD 06 02 20 00 02 3105 11 00 00	1.201.324.00	5.581.917.00	6.783.241.00	6.783.241.00		6.783.241.00	
02 CD 06 02 20 00 02 3203 10 00 00	229.924.00	19.355.64	249.279.64	249.279.64		249.279.64	
02 CD 06 02 20 00 02 3206 10 00 00	186.980.00	693.179.50	880.159.50	880.159.50		880.159.50	
02 CD 06 02 20 00 02 3301 10 00 00	4.293.097.00	243.194.12	4.536.291.12	4.536.291.12		4.536.291.12	
02 CD 06 02 20 00 02 3401 10 00 00	50.000.00	-50.000.00					
02 CD 06 02 20 00 02 3403 10 00 00	298.171.00	-287.200.00	10.971.00	10.971.00		10.971.00	
02 CD 06 02 20 00 02 3404 11 00 00	4.811.716.00	-257.836.38	4.553.879.62	4.553.879.62		4.553.879.62	
02 CD 06 02 20 00 02 3407 10 00 00	1.136.354.00	1.751.008.54	2.887.362.54	2.887.362.54		2.887.362.54	
02 CD 06 02 20 00 02 3411 10 00 00	13.088.978.00	1.751.966.95	14.840.944.95	14.840.944.95		14.840.944.95	
02 CD 06 02 20 00 02 3412 10 00 00	4.596.326.00	842.630.00	5.438.956.00	5.438.956.00		5.438.956.00	
02 CD 06 02 20 00 02 3414 10 00 00	509.898.00	16.372.99	526.270.99	526.270.99		526.270.99	
02 CD 06 02 20 00 02 3501 10 00 00	11.831.00		11.831.00	11.831.00		11.831.00	
02 CD 06 02 20 00 02 3502 10 00 00	105.327.00	-74.038.99	31.288.01	31.288.01		31.288.01	
02 CD 06 02 20 00 02 3503 10 00 00	1.827.867.00	407.351.72	2.235.218.72	2.235.218.72		2.235.218.72	
02 CD 06 02 20 00 02 3506 10 00 00	305.000.00	658.241.59	963.241.59	963.241.59		963.241.59	
02 CD 06 02 20 00 02 3601 11 00 00	461.030.00	152.642.59	613.672.59	613.672.59		613.672.59	
02 CD 06 02 20 00 02 3602 11 00 00	640.723.00	-216.270.35	424.452.65	424.452.65		424.452.65	
02 CD 06 02 20 00 02 3603 11 00 00	72.775.00		72.775.00	72.775.00		72.775.00	
02 CD 06 02 20 00 02 3604 11 00 00	157.115.00	-157.115.00					
02 CD 06 02 20 00 02 3604 11 48 00	3.877.00	-3.877.00					
02 CD 06 02 20 00 02 3701 10 00 00	246.194.00	719.998.00	966.192.00	966.192.00		966.192.00	
02 CD 06 02 20 00 02 3702 10 00 00	50.000.00	-7.123.56	42.876.44	42.876.44		42.876.44	
02 CD 06 02 20 00 02 3705 10 00 00	50.000.00	-50.000.00					
02 CD 06 02 20 00 02 3706 10 00 00	58.000.00	-58.000.00					
02 CD 06 02 20 00 02 3806 11 00 00	36.418.421.00	-1.790.159.02	34.628.261.98	34.628.261.98		34.628.261.98	
02 CD 06 02 20 00 02 3806 11 10 00	4.716.034.00	-4.716.034.00					
02 CD 06 02 20 00 03 3101 11 00 00	7.000.00	-4.405.24	2.594.76	2.594.76		2.594.76	
02 CD 06 02 20 00 03 3103 11 00 00	2.000.000.00	-29.564.00	1.970.436.00	1.970.436.00		1.970.436.00	
02 CD 06 02 20 00 03 3105 11 00 00		105.558.45	105.558.45	105.558.45		105.558.45	
02 CD 06 02 20 00 03 3203 10 00 00	300.000.00	-41.261.22	258.738.78	258.738.78		258.738.78	
02 CD 06 02 20 00 03 3206 10 00 00	400.000.00	-34.175.51	365.824.49	365.824.49		365.824.49	
02 CD 06 02 20 00 03 3301 10 00 00	3.164.731.00	56.314.70	3.221.045.70	3.221.045.70		3.221.045.70	
02 CD 06 02 20 00 03 3402 10 00 00		2.500.00	2.500.00	2.500.00		2.500.00	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 03 3404 11 00 00	2.583.944.00	-55.421.75	2.528.522.25	2.528.522.25		2.528.522.25	
02 CD 06 02 20 00 03 3407 10 00 00	1.200.000.00	-393.951.70	806.048.30	806.048.30		806.048.30	
02 CD 06 02 20 00 03 3412 10 00 00	1.151.143.00	419.442.00	1.570.585.00	1.570.585.00		1.570.585.00	
02 CD 06 02 20 00 03 3414 10 00 00	316.756.00	1.274.591.58	1.591.347.58	1.591.347.58		1.591.347.58	
02 CD 06 02 20 00 03 3501 10 00 00	25.000.00	13.309.28	38.309.28	38.309.28		38.309.28	
02 CD 06 02 20 00 03 3503 10 00 00		2.271.45	2.271.45	2.271.45		2.271.45	
02 CD 06 02 20 00 03 3503 10 48 00	21.044.00	-21.044.00					
02 CD 06 02 20 00 03 3506 10 00 00	5.000.00	188.008.72	193.008.72	193.008.72		193.008.72	
02 CD 06 02 20 00 03 3601 11 00 00	250.000.00	-126.657.53	123.342.47	123.342.47		123.342.47	
02 CD 06 02 20 00 03 3602 11 00 00	180.000.00	173.004.32	353.004.32	353.004.32		353.004.32	
02 CD 06 02 20 00 03 3603 11 00 00	500.000.00	-134.082.18	365.917.82	365.917.82		365.917.82	
02 CD 06 02 20 00 03 3604 11 48 00	4.209.00	-4.209.00					
02 CD 06 02 20 00 03 3701 10 00 00	80.000.00	39.098.81	119.098.81	119.098.81		119.098.81	
02 CD 06 02 20 00 03 3702 10 00 00	50.000.00	-27.095.40	22.904.60	22.904.60		22.904.60	
02 CD 06 02 20 00 03 3806 11 00 00	26.528.355.00	967.499.92	27.495.854.92	27.495.854.92		27.495.854.92	
02 CD 06 02 20 00 03 3806 11 10 00	980.156.00	-980.156.00					
02 CD 06 02 20 00 04 3103 11 00 00	100.000.00	144.063.83	244.063.83	244.063.83		244.063.83	
02 CD 06 02 20 00 04 3301 10 00 00	4.661.867.00	-228.579.85	4.433.287.15	4.433.287.15		4.433.287.15	
02 CD 06 02 20 00 04 3404 11 00 00	2.991.853.00	612.904.43	3.604.757.43	3.604.757.43		3.604.757.43	
02 CD 06 02 20 00 04 3407 10 00 00	256.250.00	2.063.650.62	2.319.900.62	2.319.900.62		2.319.900.62	
02 CD 06 02 20 00 04 3412 10 00 00	4.475.668.00	2.425.008.00	6.900.676.00	6.900.676.00		6.900.676.00	
02 CD 06 02 20 00 04 3414 10 00 00	324.192.00	345.450.32	669.642.32	669.642.32		669.642.32	
02 CD 06 02 20 00 04 3414 10 05 00		196.948.22	196.948.22	196.948.22		196.948.22	
02 CD 06 02 20 00 04 3501 10 00 00	60.000.00	-1.344.66	58.655.34	58.655.34		58.655.34	
02 CD 06 02 20 00 04 3502 10 00 00	30.000.00	-30.000.00					
02 CD 06 02 20 00 04 3503 10 00 00	100.000.00	-524.31	99.475.69	99.475.69		99.475.69	
02 CD 06 02 20 00 04 3503 10 48 00	10.522.00	-10.522.00					
02 CD 06 02 20 00 04 3504 10 00 00	40.000.00	-40.000.00					
02 CD 06 02 20 00 04 3506 10 00 00	50.000.00	-50.000.00					
02 CD 06 02 20 00 04 3601 11 00 00	50.000.00	2.612.50	52.612.50	52.612.50		52.612.50	
02 CD 06 02 20 00 04 3602 11 00 00	50.000.00	27.496.00	77.496.00	77.496.00		77.496.00	
02 CD 06 02 20 00 04 3701 10 00 00	200.000.00	69.746.20	269.746.20	269.746.20		269.746.20	
02 CD 06 02 20 00 04 3702 10 00 00		11.090.36	11.090.36	11.090.36		11.090.36	
02 CD 06 02 20 00 04 3806 11 00 00	29.429.327.50	-4.537.719.41	24.891.608.09	24.891.608.09		24.891.608.09	
02 CD 06 02 20 00 04 3806 11 10 00	2.068.968.50	-2.068.968.50					
02 CD 06 02 20 00 05 3101 11 00 00	3.000.00	-1.351.75	1.648.25	1.648.25		1.648.25	
02 CD 06 02 20 00 05 3102 11 00 00	1.000.00	-1.000.00					
02 CD 06 02 20 00 05 3103 11 00 00	2.112.000.00	-180.948.38	1.931.051.62	1.931.051.62		1.931.051.62	
02 CD 06 02 20 00 05 3104 11 70 00	10.474.485.00	-151.091.19	10.323.393.81	10.323.393.81		10.323.393.81	
02 CD 06 02 20 00 05 3105 11 00 00	1.200.000.00	-541.645.45	658.354.55	658.354.55		658.354.55	
02 CD 06 02 20 00 05 3106 11 00 00	5.000.00	-2.720.00	2.280.00	2.280.00		2.280.00	
02 CD 06 02 20 00 05 3203 10 00 00	960.000.00	-385.262.47	574.737.53	574.737.53		574.737.53	
02 CD 06 02 20 00 05 3205 10 00 00	883.500.00	-813.500.00	70.000.00	70.000.00		70.000.00	
02 CD 06 02 20 00 05 3206 10 00 00	557.522.00	-226.284.60	331.237.40	331.237.40		331.237.40	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 05 3301 10 00 00	2.580.383.00	26.068.04	2.606.451.04	2.606.451.04		2.606.451.04	
02 CD 06 02 20 00 05 3303 10 00 00		370.012.50	370.012.50	370.012.50		370.012.50	
02 CD 06 02 20 00 05 3305 10 00 00		80.500.00	80.500.00	80.500.00		80.500.00	
02 CD 06 02 20 00 05 3404 11 00 00	2.275.000.00	1.922.67	2.276.922.67	2.276.922.67		2.276.922.67	
02 CD 06 02 20 00 05 3407 10 00 00	1.000.000.00	338.635.46	1.338.635.46	1.338.635.46		1.338.635.46	
02 CD 06 02 20 00 05 3411 10 00 00	1.800.000.00	-174.945.32	1.625.054.68	1.625.054.68		1.625.054.68	
02 CD 06 02 20 00 05 3412 10 00 00	1.259.504.07	446.825.93	1.706.330.00	1.706.330.00		1.706.330.00	
02 CD 06 02 20 00 05 3414 10 00 00	330.810.00	78.196.32	409.006.32	409.006.32		409.006.32	
02 CD 06 02 20 00 05 3501 10 00 00	900.000.00	-384.029.90	515.970.10	515.970.10		515.970.10	
02 CD 06 02 20 00 05 3502 10 00 00	100.000.00	-100.000.00					
02 CD 06 02 20 00 05 3503 10 00 00	280.726.00	1.183.304.64	1.464.030.64	1.464.030.64		1.464.030.64	
02 CD 06 02 20 00 05 3503 10 48 00	12.626.00	-12.626.00					
02 CD 06 02 20 00 05 3504 10 00 00		12.936.00	12.936.00	12.936.00		12.936.00	
02 CD 06 02 20 00 05 3506 10 00 00	900.000.00	-190.979.29	709.020.71	709.020.71		709.020.71	
02 CD 06 02 20 00 05 3602 11 00 00	370.000.00	168.081.11	538.081.11	538.081.11		538.081.11	
02 CD 06 02 20 00 05 3603 11 00 00	98.400.00	-7.300.45	91.099.55	91.099.55		91.099.55	
02 CD 06 02 20 00 05 3604 11 48 00	2.525.00	-2.525.00					
02 CD 06 02 20 00 05 3701 10 00 00	318.000.00	-13.542.00	304.458.00	304.458.00		304.458.00	
02 CD 06 02 20 00 05 3806 11 00 00	26.052.817.00	3.756.797.00	29.809.614.00	29.809.614.00		29.809.614.00	
02 CD 06 02 20 00 05 3806 11 10 00	3.756.797.00	-3.756.797.00					
02 CD 06 02 20 00 06 3101 11 00 00	10.000.00	23.700.75	33.700.75	33.700.75		33.700.75	
02 CD 06 02 20 00 06 3102 11 00 00		102.12	102.12	102.12		102.12	
02 CD 06 02 20 00 06 3103 11 00 00	5.250.000.00	1.076.546.30	6.326.546.30	6.326.546.30		6.326.546.30	
02 CD 06 02 20 00 06 3105 11 00 00	22.000.000.00	3.513.092.00	25.513.092.00	25.513.092.00		25.513.092.00	
02 CD 06 02 20 00 06 3106 11 00 00							
02 CD 06 02 20 00 06 3201 10 00 00	1.500.000.00	-678.451.78	821.548.22	821.548.22		821.548.22	
02 CD 06 02 20 00 06 3203 10 00 00	1.000.000.00	-612.406.50	387.593.50	387.593.50		387.593.50	
02 CD 06 02 20 00 06 3205 10 00 00	500.000.00	-281.991.25	218.008.75	218.008.75		218.008.75	
02 CD 06 02 20 00 06 3206 10 00 00	500.000.00	292.573.83	792.573.83	792.573.83		792.573.83	
02 CD 06 02 20 00 06 3301 10 00 00	2.839.563.00	684.013.20	3.523.576.20	3.523.576.20		3.523.576.20	
02 CD 06 02 20 00 06 3305 10 00 00							
02 CD 06 02 20 00 06 3404 11 00 00	5.905.191.87	908.126.20	6.813.318.07	6.813.318.07		6.813.318.07	
02 CD 06 02 20 00 06 3407 10 00 00	1.250.000.00	4.234.460.32	5.484.460.32	5.484.460.32		5.484.460.32	
02 CD 06 02 20 00 06 3409 10 00 00		175.000.00	175.000.00	175.000.00		175.000.00	
02 CD 06 02 20 00 06 3411 10 00 00	9.500.000.00	-645.803.43	8.854.196.57	8.854.196.57		8.854.196.57	
02 CD 06 02 20 00 06 3411 10 15 00		1.395.325.39	1.395.325.39	1.395.325.39		1.395.325.39	
02 CD 06 02 20 00 06 3412 10 00 00	2.485.900.00	719.986.00	3.205.886.00	3.205.886.00		3.205.886.00	
02 CD 06 02 20 00 06 3414 10 00 00	1.120.000.00	123.876.10	1.243.876.10	1.243.876.10		1.243.876.10	
02 CD 06 02 20 00 06 3501 10 00 00	150.000.00	28.668.96	178.668.96	178.668.96		178.668.96	
02 CD 06 02 20 00 06 3502 10 00 00	600.000.00	106.160.15	706.160.15	706.160.15		706.160.15	
02 CD 06 02 20 00 06 3502 10 15 00		60.147.30	60.147.30	60.147.30		60.147.30	
02 CD 06 02 20 00 06 3503 10 00 00	1.691.806.10	-1.426.538.03	265.268.07	265.268.07		265.268.07	
02 CD 06 02 20 00 06 3506 10 00 00	1.000.000.00	-480.009.19	519.990.81	519.990.81		519.990.81	
02 CD 06 02 20 00 06 3601 11 00 00	150.000.00	14.052.10	164.052.10	164.052.10		164.052.10	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO
SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL
PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 06 3602 11 00 00	1.250.000.00	-551.677.41	698.322.59	698.322.59		698.322.59	
02 CD 06 02 20 00 06 3603 11 00 00	500.000.00	17.890.05	517.890.05	517.890.05		517.890.05	
02 CD 06 02 20 00 06 3604 11 00 00		28.776.06	28.776.06	28.776.06		28.776.06	
02 CD 06 02 20 00 06 3701 10 00 00	750.000.00		750.000.00	750.000.00		750.000.00	
02 CD 06 02 20 00 06 3806 11 00 00	57.474.358.00	-11.974.662.26	45.499.695.74	45.499.695.74		45.499.695.74	
02 CD 06 02 20 00 06 3806 11 10 00	9.085.558.14	-9.085.558.14					
02 CD 06 02 20 00 07 3101 11 00 00	100.000.00	-91.695.03	8.304.97	8.304.97		8.304.97	
02 CD 06 02 20 00 07 3102 11 00 00	100.000.00	-99.312.30	687.70	687.70		687.70	
02 CD 06 02 20 00 07 3103 11 00 00	4.179.136.00		4.179.136.00	4.179.136.00		4.179.136.00	
02 CD 06 02 20 00 07 3105 11 00 00	10.880.284.00	-198.890.49	10.681.393.51	10.681.393.51		10.681.393.51	
02 CD 06 02 20 00 07 3201 10 00 00		725.000.00	725.000.00	725.000.00		725.000.00	
02 CD 06 02 20 00 07 3203 10 00 00	950.000.00	527.820.48	1.477.820.48	1.477.820.48		1.477.820.48	
02 CD 06 02 20 00 07 3206 10 00 00	1.233.421.00	-205.425.75	1.027.995.25	1.027.995.25		1.027.995.25	
02 CD 06 02 20 00 07 3207 10 00 00							
02 CD 06 02 20 00 07 3301 10 00 00	13.810.715.00	-672.650.29	13.138.064.71	13.138.064.71		13.138.064.71	
02 CD 06 02 20 00 07 3404 11 00 00	7.366.086.00	784.651.65	8.150.737.65	8.150.737.65		8.150.737.65	
02 CD 06 02 20 00 07 3407 10 00 00	1.146.380.00	2.640.709.43	3.787.089.43	3.787.089.43		3.787.089.43	
02 CD 06 02 20 00 07 3411 10 00 00	10.526.035.00	5.704.821.33	16.230.856.33	16.230.856.33		16.230.856.33	
02 CD 06 02 20 00 07 3412 10 00 00	4.057.231.00	735.121.00	4.792.352.00	4.792.352.00		4.792.352.00	
02 CD 06 02 20 00 07 3414 10 00 00	1.333.667.00	130.119.80	1.463.786.80	1.463.786.80		1.463.786.80	
02 CD 06 02 20 00 07 3501 10 00 00	900.000.00	-360.761.49	539.238.51	539.238.51		539.238.51	
02 CD 06 02 20 00 07 3502 10 00 00	350.000.00	-167.925.41	182.074.59	182.074.59		182.074.59	
02 CD 06 02 20 00 07 3503 10 00 00	501.748.00	-40.327.37	461.420.63	461.420.63		461.420.63	
02 CD 06 02 20 00 07 3503 10 48 00	10.522.00	-10.522.00					
02 CD 06 02 20 00 07 3506 10 00 00	1.196.010.00	454.901.55	1.650.911.55	1.650.911.55		1.650.911.55	
02 CD 06 02 20 00 07 3601 11 00 00	1.000.000.00	170.897.70	1.170.897.70	1.170.897.70		1.170.897.70	
02 CD 06 02 20 00 07 3602 11 00 00	1.000.000.00	-381.649.07	618.350.93	618.350.93		618.350.93	
02 CD 06 02 20 00 07 3603 11 00 00	82.699.00	-75.494.24	7.204.76	7.204.76		7.204.76	
02 CD 06 02 20 00 07 3604 11 00 00		9.592.00	9.592.00	9.592.00		9.592.00	
02 CD 06 02 20 00 07 3604 11 48 00	2.104.00	-2.104.00					
02 CD 06 02 20 00 07 3701 10 00 00	1.524.150.00	-542.840.00	981.310.00	981.310.00		981.310.00	
02 CD 06 02 20 00 07 3701 10 51 00		3.000.00	3.000.00	3.000.00		3.000.00	
02 CD 06 02 20 00 07 3806 11 00 00	57.136.765.00	-27.934.844.93	29.201.920.07	29.201.920.07		29.201.920.07	
02 CD 06 02 20 00 07 3806 11 10 00	7.080.318.00	-7.080.318.00					
02 CD 06 02 20 00 08 3101 11 00 00	1.000.00	29.287.70	30.287.70	30.287.70		30.287.70	
02 CD 06 02 20 00 08 3102 11 00 00	1.000.00	-1.000.00					
02 CD 06 02 20 00 08 3303 10 00 00		310.750.00	310.750.00	310.750.00		310.750.00	
02 CD 06 02 20 00 08 3404 11 00 00	2.744.248.00	651.751.06	3.395.999.06	3.395.999.06		3.395.999.06	
02 CD 06 02 20 00 08 3407 10 00 00		1.761.220.00	1.761.220.00	1.761.220.00		1.761.220.00	
02 CD 06 02 20 00 08 3414 10 00 00	234.406.00	438.843.50	673.249.50	673.249.50		673.249.50	
02 CD 06 02 20 00 08 3501 60 00 00		367.274.72	367.274.72	367.274.72		367.274.72	
02 CD 06 02 20 00 08 3503 10 48 00	8.418.00	-8.418.00					
02 CD 06 02 20 00 08 3601 11 00 00		1.960.682.35	1.960.682.35	1.960.682.35		1.960.682.35	
02 CD 06 02 20 00 08 3602 11 00 00		551.879.25	551.879.25	551.879.25		551.879.25	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO
SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL
PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 08 3602 61 00 00		860.155.00	860.155.00	860.155.00		860.155.00	
02 CD 06 02 20 00 08 3604 11 48 00	1.683.00	-1.683.00					
02 CD 06 02 20 00 08 3701 10 00 00		32.069.00	32.069.00	32.069.00		32.069.00	
02 CD 06 02 20 00 08 3806 11 00 00	22.718.001.00	-5.368.646.28	17.349.354.72	17.349.354.72		17.349.354.72	
02 CD 06 02 20 00 08 3806 11 10 00	311.825.00	-311.825.00					
02 CD 06 02 20 00 09 3101 11 00 00	5.608.00	-1.507.10	4.100.90	4.100.90		4.100.90	
02 CD 06 02 20 00 09 3102 11 00 00	5.608.00	-5.608.00					
02 CD 06 02 20 00 09 3103 11 00 00	7.146.000.00	579.388.43	7.725.388.43	7.725.388.43		7.725.388.43	
02 CD 06 02 20 00 09 3104 11 70 00	74.296.181.00	-1.561.007.71	72.735.173.29	72.735.173.29		72.735.173.29	
02 CD 06 02 20 00 09 3105 11 00 00	2.000.000.00	-1.464.00	1.998.536.00	1.998.536.00		1.998.536.00	
02 CD 06 02 20 00 09 3201 10 00 00	1.142.000.00	478.676.50	1.620.676.50	1.620.676.50		1.620.676.50	
02 CD 06 02 20 00 09 3203 10 00 00	293.856.00	782.648.54	1.076.504.54	1.076.504.54		1.076.504.54	
02 CD 06 02 20 00 09 3205 10 00 00	2.393.897.00	-2.382.157.80	11.739.20	11.739.20		11.739.20	
02 CD 06 02 20 00 09 3206 10 00 00	804.910.00	34.532.27	839.442.27	839.442.27		839.442.27	
02 CD 06 02 20 00 09 3301 10 00 00	12.000.000.00	6.785.139.37	18.785.139.37	18.785.139.37		18.785.139.37	
02 CD 06 02 20 00 09 3303 10 00 00	1.080.834.00	-259.964.00	820.870.00	820.870.00		820.870.00	
02 CD 06 02 20 00 09 3404 11 00 00	4.631.154.00	1.360.104.83	5.991.258.83	5.991.258.83		5.991.258.83	
02 CD 06 02 20 00 09 3407 10 00 00	10.000.000.00	-5.034.951.72	4.965.048.28	4.965.048.28		4.965.048.28	
02 CD 06 02 20 00 09 3409 10 00 00	1.766.540.00	-1.485.355.80	281.184.20	281.184.20		281.184.20	
02 CD 06 02 20 00 09 3411 10 00 00	12.628.000.00	-4.735.188.86	7.892.811.14	7.892.811.14		7.892.811.14	
02 CD 06 02 20 00 09 3412 10 00 00	8.006.451.00	2.318.764.00	10.325.215.00	10.325.215.00		10.325.215.00	
02 CD 06 02 20 00 09 3414 10 00 00	740.659.00	776.184.36	1.516.843.36	1.516.843.36		1.516.843.36	
02 CD 06 02 20 00 09 3501 10 00 00	299.883.00	11.394.17	311.277.17	311.277.17		311.277.17	
02 CD 06 02 20 00 09 3502 10 00 00	1.046.003.00	-114.624.90	931.378.10	931.378.10		931.378.10	
02 CD 06 02 20 00 09 3503 10 00 00	3.245.563.00	2.858.64	3.248.421.64	3.248.421.64		3.248.421.64	
02 CD 06 02 20 00 09 3503 10 48 00	12.626.00	-12.626.00					
02 CD 06 02 20 00 09 3504 10 00 00	226.577.00	-61.113.79	165.463.21	165.463.21		165.463.21	
02 CD 06 02 20 00 09 3505 10 00 00	35.000.00	-35.000.00					
02 CD 06 02 20 00 09 3506 10 00 00	60.000.00	507.277.56	567.277.56	567.277.56		567.277.56	
02 CD 06 02 20 00 09 3601 11 00 00	431.641.00	1.261.891.70	1.693.532.70	1.693.532.70		1.693.532.70	
02 CD 06 02 20 00 09 3602 11 00 00	223.193.00	657.852.95	881.045.95	881.045.95		881.045.95	
02 CD 06 02 20 00 09 3604 11 00 00	22.918.00	67.385.75	90.303.75	90.303.75		90.303.75	
02 CD 06 02 20 00 09 3604 11 48 00	2.526.00	-2.526.00					
02 CD 06 02 20 00 09 3701 10 00 00	1.114.054.00	-948.030.15	166.023.85	166.023.85		166.023.85	
02 CD 06 02 20 00 09 3806 11 00 00	54.212.018.00	-17.372.538.43	36.839.479.57	36.839.479.57		36.839.479.57	
02 CD 06 02 20 00 09 3806 11 10 00	2.366.455.00	-2.366.455.00					
02 CD 06 02 20 00 09 3901 10 00 00	348.676.00	-348.676.00					
02 CD 06 02 20 00 10 3102 11 00 00	9.560.00	-9.560.00					
02 CD 06 02 20 00 10 3103 11 00 00	707.406.00	-30.873.65	676.532.35	676.532.35		676.532.35	
02 CD 06 02 20 00 10 3104 11 70 00	10.272.236.00	-539.334.58	9.732.901.42	9.732.901.42		9.732.901.42	
02 CD 06 02 20 00 10 3203 10 00 00	191.210.00	-42.502.05	148.707.95	148.707.95		148.707.95	
02 CD 06 02 20 00 10 3206 10 00 00	47.803.00	-49.00	47.754.00	47.754.00		47.754.00	
02 CD 06 02 20 00 10 3301 10 00 00	1.634.652.00	551.231.26	2.185.883.26	2.185.883.26		2.185.883.26	
02 CD 06 02 20 00 10 3403 10 00 00		1.635.50	1.635.50	1.635.50		1.635.50	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 10 3404 11 00 00	1.801.366.00	478.804.20	2.280.170.20	2.280.170.20		2.280.170.20	
02 CD 06 02 20 00 10 3407 10 00 00	107.078.00	850.366.92	957.444.92	957.444.92		957.444.92	
02 CD 06 02 20 00 10 3409 10 00 00	758.831.00	-714.809.80	44.021.20	44.021.20		44.021.20	
02 CD 06 02 20 00 10 3411 10 00 00	546.948.00	163.263.00	710.211.00	710.211.00		710.211.00	
02 CD 06 02 20 00 10 3412 10 00 00	2.328.855.00	1.199.046.00	3.527.901.00	3.527.901.00		3.527.901.00	
02 CD 06 02 20 00 10 3414 10 00 00	378.480.00	99.449.38	477.929.38	477.929.38		477.929.38	
02 CD 06 02 20 00 10 3501 10 00 00	205.307.00	-2.435.75	202.871.25	202.871.25		202.871.25	
02 CD 06 02 20 00 10 3502 10 00 00	30.594.00	-6.559.00	24.035.00	24.035.00		24.035.00	
02 CD 06 02 20 00 10 3503 10 48 00	18.940.00	-12.391.90	6.548.10	6.548.10		6.548.10	
02 CD 06 02 20 00 10 3506 10 00 00	26.588.00		26.588.00	26.588.00		26.588.00	
02 CD 06 02 20 00 10 3602 11 00 00	255.434.00	199.164.48	454.598.48	454.598.48		454.598.48	
02 CD 06 02 20 00 10 3603 11 00 00	3.751.00	-864.78	2.886.22	2.886.22		2.886.22	
02 CD 06 02 20 00 10 3604 11 48 00	3.788.00	1.008.00	4.796.00	4.796.00		4.796.00	
02 CD 06 02 20 00 10 3701 10 00 00	124.385.00	-49.977.53	74.407.47	74.407.47		74.407.47	
02 CD 06 02 20 00 10 3806 11 00 00	20.985.625.00	-6.097.580.27	14.888.044.73	14.888.044.73		14.888.044.73	
02 CD 06 02 20 00 10 3806 11 10 00	1.991.434.00	-1.991.434.00					
02 CD 06 02 20 00 11 3101 11 00 00	241.600.00	-152.599.65	89.000.35	89.000.35		89.000.35	
02 CD 06 02 20 00 11 3102 11 00 00	47.600.00	-47.600.00					
02 CD 06 02 20 00 11 3103 11 00 00	4.900.000.00	-354.215.60	4.545.784.40	4.545.784.40		4.545.784.40	
02 CD 06 02 20 00 11 3104 11 00 00	10.000.00	9.380.00	19.380.00	19.380.00		19.380.00	
02 CD 06 02 20 00 11 3105 11 00 00	1.810.430.00	-785.696.20	1.024.733.80	1.024.733.80		1.024.733.80	
02 CD 06 02 20 00 11 3106 11 00 00	100.000.00	3.477.00	103.477.00	103.477.00		103.477.00	
02 CD 06 02 20 00 11 3201 10 00 00	3.300.000.00	-1.529.115.18	1.770.884.82	1.770.884.82		1.770.884.82	
02 CD 06 02 20 00 11 3203 10 00 00	950.000.00	-284.374.23	665.625.77	665.625.77		665.625.77	
02 CD 06 02 20 00 11 3301 10 00 00	4.077.295.00	-242.132.49	3.835.162.51	3.835.162.51		3.835.162.51	
02 CD 06 02 20 00 11 3302 10 00 00	1.335.400.00	-5.400.00	1.330.000.00	1.330.000.00		1.330.000.00	
02 CD 06 02 20 00 11 3303 10 00 00	750.000.00	-690.200.00	59.800.00	59.800.00		59.800.00	
02 CD 06 02 20 00 11 3304 10 00 00		1.615.623.50	1.615.623.50	1.615.623.50		1.615.623.50	
02 CD 06 02 20 00 11 3305 10 00 00							
02 CD 06 02 20 00 11 3403 10 00 00							
02 CD 06 02 20 00 11 3404 11 00 00	6.123.480.00	419.023.97	6.542.503.97	6.542.503.97		6.542.503.97	
02 CD 06 02 20 00 11 3407 10 00 00	1.636.522.00	500.416.66	2.136.938.66	2.136.938.66		2.136.938.66	
02 CD 06 02 20 00 11 3411 10 00 00	6.100.000.00	-429.225.48	5.670.774.52	5.670.774.52		5.670.774.52	
02 CD 06 02 20 00 11 3412 10 00 00	4.352.130.00	-364.302.00	3.987.828.00	3.987.828.00		3.987.828.00	
02 CD 06 02 20 00 11 3414 10 00 00	701.046.00	159.844.45	860.890.45	860.890.45		860.890.45	
02 CD 06 02 20 00 11 3501 10 00 00	1.300.000.00	-600.018.79	699.981.21	699.981.21		699.981.21	
02 CD 06 02 20 00 11 3502 10 00 00	210.000.00	-58.921.00	151.079.00	151.079.00		151.079.00	
02 CD 06 02 20 00 11 3503 10 00 00	400.000.00	-225.077.70	174.922.30	174.922.30		174.922.30	
02 CD 06 02 20 00 11 3503 10 48 00	16.835.00	-16.835.00					
02 CD 06 02 20 00 11 3504 10 00 00	500.000.00	-471.002.18	28.997.82	28.997.82		28.997.82	
02 CD 06 02 20 00 11 3505 10 00 00	100.000.00	-52.466.00	47.534.00	47.534.00		47.534.00	
02 CD 06 02 20 00 11 3506 10 00 00	1.500.000.00	-574.968.33	925.031.67	925.031.67		925.031.67	
02 CD 06 02 20 00 11 3601 11 00 00	1.470.000.00	-761.011.94	708.988.06	708.988.06		708.988.06	
02 CD 06 02 20 00 11 3602 11 00 00	691.500.00	1.356.006.50	2.047.506.50	2.047.506.50		2.047.506.50	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO
SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL
PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 11 3604 11 00 00	60.000.00	-60.000.00					
02 CD 06 02 20 00 11 3604 11 48 00	3.367.00	-3.367.00					
02 CD 06 02 20 00 11 3605 11 00 00		87.842.75	87.842.75	87.842.75		87.842.75	
02 CD 06 02 20 00 11 3701 10 00 00	96.480.00	-33.430.00	63.050.00	63.050.00		63.050.00	
02 CD 06 02 20 00 11 3702 10 00 00		7.412.04	7.412.04	7.412.04		7.412.04	
02 CD 06 02 20 00 11 3806 11 00 00	33.547.716.00	-12.035.104.30	21.512.611.70	21.512.611.70		21.512.611.70	
02 CD 06 02 20 00 11 3806 11 10 00	2.437.524.00	-2.437.524.00					
02 CD 06 02 20 00 12 3103 11 00 00	1.600.000.00	248.359.01	1.848.359.01	1.848.359.01		1.848.359.01	
02 CD 06 02 20 00 12 3104 11 00 00	20.000.00	-20.000.00					
02 CD 06 02 20 00 12 3104 11 70 00	6.413.072.78	-112.852.37	6.300.220.41	6.300.220.41		6.300.220.41	
02 CD 06 02 20 00 12 3105 11 00 00	429.346.16	458.243.67	887.589.83	887.589.83		887.589.83	
02 CD 06 02 20 00 12 3106 11 00 00	35.000.00	-30.204.00	4.796.00	4.796.00		4.796.00	
02 CD 06 02 20 00 12 3203 10 00 00	500.000.00	90.265.96	590.265.96	590.265.96		590.265.96	
02 CD 06 02 20 00 12 3205 10 00 00	340.000.00	-148.340.10	191.659.90	191.659.90		191.659.90	
02 CD 06 02 20 00 12 3206 10 00 00	716.653.00	-376.105.57	340.547.43	340.547.43		340.547.43	
02 CD 06 02 20 00 12 3301 10 00 00	1.596.360.00	-1.596.360.00					
02 CD 06 02 20 00 12 3404 11 00 00	1.725.711.38	333.565.89	2.059.277.27	2.059.277.27		2.059.277.27	
02 CD 06 02 20 00 12 3407 10 00 00	300.000.00	1.488.661.21	1.788.661.21	1.788.661.21		1.788.661.21	
02 CD 06 02 20 00 12 3409 10 00 00		197.538.95	197.538.95	197.538.95		197.538.95	
02 CD 06 02 20 00 12 3411 10 00 00	2.700.000.00	-253.506.95	2.446.493.05	2.446.493.05		2.446.493.05	
02 CD 06 02 20 00 12 3412 10 00 00	2.000.000.00	1.177.945.00	3.177.945.00	3.177.945.00		3.177.945.00	
02 CD 06 02 20 00 12 3414 10 00 00	600.000.00	355.734.04	955.734.04	955.734.04		955.734.04	
02 CD 06 02 20 00 12 3501 10 00 00	600.000.00	-205.385.50	394.614.50	394.614.50		394.614.50	
02 CD 06 02 20 00 12 3502 10 00 00	400.000.00	-228.650.00	171.350.00	171.350.00		171.350.00	
02 CD 06 02 20 00 12 3503 10 00 00	300.000.00	-39.060.68	260.939.32	260.939.32		260.939.32	
02 CD 06 02 20 00 12 3505 10 00 00	100.000.00	-88.943.74	11.056.26	11.056.26		11.056.26	
02 CD 06 02 20 00 12 3506 10 00 00	200.000.00	-55.332.30	144.667.70	144.667.70		144.667.70	
02 CD 06 02 20 00 12 3601 11 00 00	100.000.00	-18.179.80	81.820.20	81.820.20		81.820.20	
02 CD 06 02 20 00 12 3602 11 00 00	550.000.00	-148.029.09	401.970.91	401.970.91		401.970.91	
02 CD 06 02 20 00 12 3701 10 00 00	1.320.000.00	-216.505.00	1.103.495.00	1.103.495.00		1.103.495.00	
02 CD 06 02 20 00 12 3806 11 00 00	29.532.506.84	2.164.489.86	31.696.996.70	31.696.996.70		31.696.996.70	
02 CD 06 02 20 00 12 3806 11 10 00	4.788.183.00	-4.788.183.00					
02 CD 06 02 20 00 13 3103 11 00 00	172.178.00	760.882.53	933.060.53	933.060.53		933.060.53	
02 CD 06 02 20 00 13 3106 11 00 00	70.000.00	-35.934.16	34.065.84	34.065.84		34.065.84	
02 CD 06 02 20 00 13 3201 10 00 00	53.818.00	-2.758.68	51.059.32	51.059.32		51.059.32	
02 CD 06 02 20 00 13 3203 10 00 00	28.000.00	-487.15	27.512.85	27.512.85		27.512.85	
02 CD 06 02 20 00 13 3205 10 00 00	159.000.00		159.000.00	159.000.00		159.000.00	
02 CD 06 02 20 00 13 3206 10 00 00	155.721.00	82.93	155.803.93	155.803.93		155.803.93	
02 CD 06 02 20 00 13 3301 10 00 00	99.299.00	21.154.29	120.453.29	120.453.29		120.453.29	
02 CD 06 02 20 00 13 3302 10 00 00	70.000.00	-9.100.00	60.900.00	60.900.00		60.900.00	
02 CD 06 02 20 00 13 3403 10 00 00	2.743.00	-2.743.00					
02 CD 06 02 20 00 13 3404 11 00 00	1.302.027.00	344.304.14	1.646.331.14	1.646.331.14		1.646.331.14	
02 CD 06 02 20 00 13 3407 10 00 00	148.939.00	2.143.307.55	2.292.246.55	2.292.246.55		2.292.246.55	
02 CD 06 02 20 00 13 3411 10 00 00	100.664.00	50.309.96	150.973.96	150.973.96		150.973.96	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 13 3412 10 00 00	944.514.00	542.711.00	1.487.225.00	1.487.225.00		1.487.225.00	
02 CD 06 02 20 00 13 3414 10 00 00	587.491.00	-140.143.18	447.347.82	447.347.82		447.347.82	
02 CD 06 02 20 00 13 3501 10 00 00	66.800.00	-37.859.22	28.940.78	28.940.78		28.940.78	
02 CD 06 02 20 00 13 3502 10 00 00	197.525.00	-171.238.45	26.286.55	26.286.55		26.286.55	
02 CD 06 02 20 00 13 3503 10 00 00	378.072.00	8.002.61	386.074.61	386.074.61		386.074.61	
02 CD 06 02 20 00 13 3503 10 48 00	109.428.00	-109.428.00					
02 CD 06 02 20 00 13 3504 10 00 00	30.000.00	-30.000.00					
02 CD 06 02 20 00 13 3505 10 00 00	100.000.00	-100.000.00					
02 CD 06 02 20 00 13 3506 10 00 00	84.217.00	-50.998.58	33.218.42	33.218.42		33.218.42	
02 CD 06 02 20 00 13 3601 11 00 00		127.155.50	127.155.50	127.155.50		127.155.50	
02 CD 06 02 20 00 13 3602 11 00 00	152.546.00	214.010.00	366.556.00	366.556.00		366.556.00	
02 CD 06 02 20 00 13 3603 11 00 00	59.216.00	81.352.54	140.568.54	140.568.54		140.568.54	
02 CD 06 02 20 00 13 3604 11 00 00	25.000.00	-25.000.00					
02 CD 06 02 20 00 13 3604 11 48 00	24.003.00	-24.003.00					
02 CD 06 02 20 00 13 3701 10 00 00	133.981.00	-3.431.00	130.550.00	130.550.00		130.550.00	
02 CD 06 02 20 00 13 3806 11 00 00	33.508.095.00	-1.643.842.94	31.864.252.06	31.864.252.06		31.864.252.06	
02 CD 06 02 20 00 13 3806 11 10 00	3.838.219.00	-3.838.219.00					
02 CD 06 02 20 00 14 3101 11 00 00	31.446.00	7.220.54	38.666.54	38.666.54		38.666.54	
02 CD 06 02 20 00 14 3103 11 00 00	3.544.595.00	2.849.909.74	6.394.504.74	6.394.504.74		6.394.504.74	
02 CD 06 02 20 00 14 3104 11 00 00	283.891.00	-15.459.00	268.432.00	268.432.00		268.432.00	
02 CD 06 02 20 00 14 3105 11 00 00	698.810.00	-690.626.00	8.184.00	8.184.00		8.184.00	
02 CD 06 02 20 00 14 3201 10 00 00	2.227.458.00	706.961.60	2.934.419.60	2.934.419.60		2.934.419.60	
02 CD 06 02 20 00 14 3203 10 00 00	1.123.756.00	170.654.14	1.294.410.14	1.294.410.14		1.294.410.14	
02 CD 06 02 20 00 14 3205 10 00 00	1.310.270.00	-1.193.945.00	116.325.00	116.325.00		116.325.00	
02 CD 06 02 20 00 14 3206 10 00 00	915.863.00	353.496.57	1.269.359.57	1.269.359.57		1.269.359.57	
02 CD 06 02 20 00 14 3301 10 00 00	5.668.037.00	31.394.42	5.699.431.42	5.699.431.42		5.699.431.42	
02 CD 06 02 20 00 14 3302 10 00 00	1.635.090.00	30.345.66	1.665.435.66	1.665.435.66		1.665.435.66	
02 CD 06 02 20 00 14 3404 11 00 00	2.972.367.00	961.954.46	3.934.321.46	3.934.321.46		3.934.321.46	
02 CD 06 02 20 00 14 3407 10 00 00	873.513.00	2.701.083.99	3.574.596.99	3.574.596.99		3.574.596.99	
02 CD 06 02 20 00 14 3407 60 00 00		3.300.000.00	3.300.000.00	3.300.000.00		3.300.000.00	
02 CD 06 02 20 00 14 3409 10 00 00	940.459.00	-940.459.00					
02 CD 06 02 20 00 14 3411 10 00 00	4.461.903.00	-3.505.855.92	956.047.08	956.047.08		956.047.08	
02 CD 06 02 20 00 14 3412 10 00 00	3.261.116.00	1.893.069.00	5.154.185.00	5.154.185.00		5.154.185.00	
02 CD 06 02 20 00 14 3414 10 00 00	223.808.00	268.266.68	492.074.68	492.074.68		492.074.68	
02 CD 06 02 20 00 14 3414 10 05 00		262.227.22	262.227.22	262.227.22		262.227.22	
02 CD 06 02 20 00 14 3501 10 00 00	436.756.00	-112.603.76	324.152.24	324.152.24		324.152.24	
02 CD 06 02 20 00 14 3502 10 00 00	72.501.00	7.067.46	79.568.46	79.568.46		79.568.46	
02 CD 06 02 20 00 14 3503 10 00 00	4.410.294.00	-1.574.227.23	2.836.066.77	2.836.066.77		2.836.066.77	
02 CD 06 02 20 00 14 3503 10 48 00	27.357.00	-27.357.00					
02 CD 06 02 20 00 14 3504 10 00 00	21.731.00	21.462.73	43.193.73	43.193.73		43.193.73	
02 CD 06 02 20 00 14 3505 10 00 00	52.411.00	-46.076.05	6.334.95	6.334.95		6.334.95	
02 CD 06 02 20 00 14 3506 10 00 00	1.190.947.00	1.003.417.17	2.194.364.17	2.194.364.17		2.194.364.17	
02 CD 06 02 20 00 14 3601 11 00 00	186.687.00	53.665.99	240.352.99	240.352.99		240.352.99	
02 CD 06 02 20 00 14 3602 11 00 00	402.014.00	1.779.336.74	2.181.350.74	2.181.350.74		2.181.350.74	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 14 3603 11 00 00	436.756.00	992.089.54	1.428.845.54	1.428.845.54		1.428.845.54	
02 CD 06 02 20 00 14 3604 11 48 00	5.472.00	-5.472.00					
02 CD 06 02 20 00 14 3605 11 00 00	6.135.00	-6.135.00					
02 CD 06 02 20 00 14 3701 10 00 00	960.864.00	191.581.00	1.152.445.00	1.152.445.00		1.152.445.00	
02 CD 06 02 20 00 14 3702 10 00 00		21.236.34	21.236.34	21.236.34		21.236.34	
02 CD 06 02 20 00 14 3801 10 00 00	8.736.00	-8.736.00					
02 CD 06 02 20 00 14 3803 10 00 00		94.643.86	94.643.86	94.643.86		94.643.86	
02 CD 06 02 20 00 14 3806 11 00 00	28.230.056.00	-472.216.03	27.757.839.97	27.757.839.97		27.757.839.97	
02 CD 06 02 20 00 14 3806 11 10 00	2.050.394.00	-2.050.394.00					
02 CD 06 02 20 00 15 3101 11 00 00	1.000.00	1.937.71	2.937.71	2.937.71		2.937.71	
02 CD 06 02 20 00 15 3103 11 00 00	4.021.245.00	-66.184.15	3.955.060.85	3.955.060.85		3.955.060.85	
02 CD 06 02 20 00 15 3104 11 00 00		5.947.00	5.947.00	5.947.00		5.947.00	
02 CD 06 02 20 00 15 3104 11 70 00	5.844.772.00	-24.024.23	5.820.747.77	5.820.747.77		5.820.747.77	
02 CD 06 02 20 00 15 3105 11 00 00	55.000.00	4.042.24	59.042.24	59.042.24		59.042.24	
02 CD 06 02 20 00 15 3106 11 00 00	100.000.00	-28.032.08	71.967.92	71.967.92		71.967.92	
02 CD 06 02 20 00 15 3201 10 00 00	246.800.00	-246.800.00					
02 CD 06 02 20 00 15 3203 10 00 00	1.500.000.00	-871.349.92	628.650.08	628.650.08		628.650.08	
02 CD 06 02 20 00 15 3205 10 00 00	565.600.00	-24.903.37	540.696.63	540.696.63		540.696.63	
02 CD 06 02 20 00 15 3206 10 00 00	400.000.00	124.872.94	524.872.94	524.872.94		524.872.94	
02 CD 06 02 20 00 15 3301 10 00 00	2.353.000.00	-191.610.92	2.161.389.08	2.161.389.08		2.161.389.08	
02 CD 06 02 20 00 15 3305 10 00 00	200.000.00	-200.000.00					
02 CD 06 02 20 00 15 3404 11 00 00	4.685.149.00	84.764.47	4.769.913.47	4.769.913.47		4.769.913.47	
02 CD 06 02 20 00 15 3407 10 00 00	1.850.000.00	1.650.197.61	3.500.197.61	3.500.197.61		3.500.197.61	
02 CD 06 02 20 00 15 3409 10 00 00							
02 CD 06 02 20 00 15 3411 10 00 00	6.000.000.00	-1.874.954.27	4.125.045.73	4.125.045.73		4.125.045.73	
02 CD 06 02 20 00 15 3412 10 00 00	5.259.321.00	3.734.698.00	8.994.019.00	8.994.019.00		8.994.019.00	
02 CD 06 02 20 00 15 3414 10 00 00	1.034.379.00	152.646.79	1.187.025.79	1.187.025.79		1.187.025.79	
02 CD 06 02 20 00 15 3501 10 00 00	197.609.00	25.866.88	223.475.88	223.475.88		223.475.88	
02 CD 06 02 20 00 15 3502 10 00 00	300.000.00	247.975.00	547.975.00	547.975.00		547.975.00	
02 CD 06 02 20 00 15 3503 10 00 00	1.000.000.00	-99.200.86	900.799.14	900.799.14		900.799.14	
02 CD 06 02 20 00 15 3504 10 00 00	189.922.00	-13.371.20	176.550.80	176.550.80		176.550.80	
02 CD 06 02 20 00 15 3505 10 00 00	70.000.00	-70.000.00					
02 CD 06 02 20 00 15 3506 10 00 00	1.575.000.00	-1.523.806.22	51.193.78	51.193.78		51.193.78	
02 CD 06 02 20 00 15 3601 11 00 00	100.000.00	19.847.87	119.847.87	119.847.87		119.847.87	
02 CD 06 02 20 00 15 3602 11 00 00	617.404.00	-71.763.74	545.640.26	545.640.26		545.640.26	
02 CD 06 02 20 00 15 3603 11 00 00	200.000.00	-69.588.00	130.412.00	130.412.00		130.412.00	
02 CD 06 02 20 00 15 3605 11 00 00	152.973.00	-89.723.00	63.250.00	63.250.00		63.250.00	
02 CD 06 02 20 00 15 3701 10 00 00	1.110.000.00	-9.139.16	1.100.860.84	1.100.860.84		1.100.860.84	
02 CD 06 02 20 00 15 3702 10 00 00	150.000.00	-147.345.00	2.655.00	2.655.00		2.655.00	
02 CD 06 02 20 00 15 3806 11 00 00	45.736.177.00	-5.510.583.68	40.225.593.32	40.225.593.32		40.225.593.32	
02 CD 06 02 20 00 15 3806 11 10 00	6.364.193.00	-6.364.193.00					
02 CD 06 02 20 00 15 3901 10 00 00	3.912.349.00	-3.912.349.00					
02 CD 06 02 20 00 16 3101 11 00 00	1.000.00	-1.000.00					
02 CD 06 02 20 00 16 3102 11 00 00	1.000.00	-1.000.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO
SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL
PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 16 3103 11 00 00	1.842.000.00	507.404.51	2.349.404.51	2.349.404.51		2.349.404.51	
02 CD 06 02 20 00 16 3104 11 70 00	18.454.046.00	-32.903.85	18.421.142.15	18.421.142.15		18.421.142.15	
02 CD 06 02 20 00 16 3105 11 00 00	2.000.000.00	1.361.576.00	3.361.576.00	3.361.576.00		3.361.576.00	
02 CD 06 02 20 00 16 3106 11 00 00	60.000.00	-55.204.00	4.796.00	4.796.00		4.796.00	
02 CD 06 02 20 00 16 3203 10 00 00	750.000.00	-189.611.37	560.388.63	560.388.63		560.388.63	
02 CD 06 02 20 00 16 3205 10 00 00	532.227.00	-72.902.00	459.325.00	459.325.00		459.325.00	
02 CD 06 02 20 00 16 3206 10 00 00	107.958.00	20.423.97	128.381.97	128.381.97		128.381.97	
02 CD 06 02 20 00 16 3301 10 00 00	3.829.419.00	273.736.78	4.103.155.78	4.103.155.78		4.103.155.78	
02 CD 06 02 20 00 16 3404 11 00 00	2.586.345.00	637.039.90	3.223.384.90	3.223.384.90		3.223.384.90	
02 CD 06 02 20 00 16 3407 10 00 00	1.000.000.00	1.991.177.74	2.991.177.74	2.991.177.74		2.991.177.74	
02 CD 06 02 20 00 16 3409 10 00 00	20.000.00	-20.000.00					
02 CD 06 02 20 00 16 3411 10 00 00	1.600.000.00	698.476.53	2.298.476.53	2.298.476.53		2.298.476.53	
02 CD 06 02 20 00 16 3412 10 00 00	1.588.696.00	623.711.00	2.212.407.00	2.212.407.00		2.212.407.00	
02 CD 06 02 20 00 16 3414 10 00 00	330.730.00	1.007.635.26	1.338.365.26	1.338.365.26		1.338.365.26	
02 CD 06 02 20 00 16 3501 10 00 00	400.000.00	-235.155.93	164.844.07	164.844.07		164.844.07	
02 CD 06 02 20 00 16 3502 10 00 00	100.000.00	-92.065.00	7.935.00	7.935.00		7.935.00	
02 CD 06 02 20 00 16 3503 10 00 00	189.146.00	-10.184.02	178.961.98	178.961.98		178.961.98	
02 CD 06 02 20 00 16 3503 10 48 00	33.670.00	-21.324.62	12.345.38	12.345.38		12.345.38	
02 CD 06 02 20 00 16 3506 10 00 00	400.000.00	65.528.08	465.528.08	465.528.08		465.528.08	
02 CD 06 02 20 00 16 3602 11 00 00		192.929.37	192.929.37	192.929.37		192.929.37	
02 CD 06 02 20 00 16 3603 11 00 00	98.400.00	-3.387.00	95.013.00	95.013.00		95.013.00	
02 CD 06 02 20 00 16 3604 11 48 00	6.734.00	-6.734.00					
02 CD 06 02 20 00 16 3701 10 00 00	40.000.00	-706.00	39.294.00	39.294.00		39.294.00	
02 CD 06 02 20 00 16 3806 11 00 00	26.011.383.00	-13.092.388.62	12.918.994.38	12.918.994.38		12.918.994.38	
02 CD 06 02 20 00 16 3806 11 10 00	2.087.230.00	-2.087.230.00					
06 CO 06 02 20 00 04 3101 11 00 00		7.917.33	7.917.33	7.917.33		7.917.33	
06 CO 06 02 20 00 04 3102 11 00 00							
06 CO 06 02 20 00 04 3103 11 00 00		1.546.600.63	1.546.600.63	1.546.600.63		1.546.600.63	
06 CO 06 02 20 00 04 3104 11 70 00							
06 CO 06 02 20 00 04 3105 11 00 00		68.044.00	68.044.00	68.044.00		68.044.00	
06 CO 06 02 20 00 04 3106 11 00 00							
06 CO 06 02 20 00 04 3201 10 00 00		3.204.092.05	3.204.092.05	3.204.092.05		3.204.092.05	
06 CO 06 02 20 00 04 3206 10 00 00		9.487.50	9.487.50	9.487.50		9.487.50	
06 CO 06 02 20 00 04 3302 10 00 00		418.237.98	418.237.98	418.237.98		418.237.98	
06 CO 06 02 20 00 04 3303 10 00 00							
06 CO 06 02 20 00 04 3411 10 00 00		669.284.76	669.284.76	669.284.76		669.284.76	
06 CO 06 02 20 00 04 3501 10 00 00		1.244.797.56	1.244.797.56	1.244.797.56		1.244.797.56	
06 CO 06 02 20 00 04 3502 10 00 00		443.50	443.50	443.50		443.50	
06 CO 06 02 20 00 04 3506 10 00 00		463.034.04	463.034.04	463.034.04		463.034.04	
06 CO 06 02 20 00 04 3601 11 00 00							
06 CO 06 02 20 00 04 3603 11 00 00							
06 CO 06 02 20 00 04 3605 11 00 00							
06 CO 06 02 20 00 05 3101 11 00 00		1.127.52	1.127.52	1.127.52		1.127.52	
06 CO 06 02 20 00 05 3102 11 00 00							



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CO 06 02 20 00 05 3103 11 00 00		585.988.55	585.988.55	585.988.55		585.988.55	
06 CO 06 02 20 00 05 3104 11 00 00							
06 CO 06 02 20 00 05 3104 11 70 00							
06 CO 06 02 20 00 05 3105 11 00 00		68.744.00	68.744.00	68.744.00		68.744.00	
06 CO 06 02 20 00 05 3106 11 00 00							
06 CO 06 02 20 00 05 3201 10 00 00		3.249.748.66	3.249.748.66	3.249.748.66		3.249.748.66	
06 CO 06 02 20 00 05 3302 10 00 00		36.000.00	36.000.00	36.000.00		36.000.00	
06 CO 06 02 20 00 05 3303 10 00 00							
06 CO 06 02 20 00 05 3304 10 00 00							
06 CO 06 02 20 00 05 3402 10 00 00							
06 CO 06 02 20 00 05 3411 10 00 00		3.173.443.50	3.173.443.50	3.173.443.50		3.173.443.50	
06 CO 06 02 20 00 05 3501 10 00 00							
06 CO 06 02 20 00 05 3502 10 00 00							
06 CO 06 02 20 00 05 3505 10 00 00		15.525.00	15.525.00	15.525.00		15.525.00	
06 CO 06 02 20 00 05 3506 10 00 00		417.575.41	417.575.41	417.575.41		417.575.41	
06 CO 06 02 20 00 05 3601 11 00 00							
06 CO 06 02 20 00 05 3603 11 00 00							
06 CO 06 02 20 00 05 3604 11 48 00							
06 CO 06 02 20 00 05 3605 11 00 00							
06 CO 06 02 20 00 05 3803 10 00 00							
06 CD 06 02 20 00 01 3101 11 00 00	1.000.00	-1.000.00					
06 CD 06 02 20 00 01 3102 11 00 00	1.000.00	-1.000.00					
06 CD 06 02 20 00 01 3104 11 70 00	767.562.00	-14.327.48	753.234.52	753.234.52		753.234.52	
06 CD 06 02 20 00 01 3105 11 00 00	800.000.00	-786.367.00	13.633.00	13.633.00		13.633.00	
06 CD 06 02 20 00 01 3206 10 00 00	30.000.00	-30.000.00					
06 CD 06 02 20 00 01 3301 10 00 00		186.369.69	186.369.69	186.369.69		186.369.69	
06 CD 06 02 20 00 01 3305 10 00 00		103.500.00	103.500.00	103.500.00		103.500.00	
06 CD 06 02 20 00 01 3404 11 00 00	1.648.622.00	676.733.93	2.325.355.93	2.325.355.93		2.325.355.93	
06 CD 06 02 20 00 01 3412 10 00 00	442.400.00	-152.032.00	290.368.00	290.368.00		290.368.00	
06 CD 06 02 20 00 01 3414 10 00 00	460.135.00	1.244.378.86	1.704.513.86	1.704.513.86		1.704.513.86	
06 CD 06 02 20 00 01 3503 10 00 00		20.870.72	20.870.72	20.870.72		20.870.72	
06 CD 06 02 20 00 01 3503 10 48 00	5.000.00	-5.000.00					
06 CD 06 02 20 00 01 3506 10 00 00	37.600.00	-37.600.00					
06 CD 06 02 20 00 01 3604 11 00 00	150.000.00	-30.099.88	119.900.12	119.900.12		119.900.12	
06 CD 06 02 20 00 01 3604 11 48 00	1.000.00	-1.000.00					
06 CD 06 02 20 00 01 3803 10 00 00	20.000.00	-20.000.00					
06 CD 06 02 20 00 01 3806 11 00 00	10.611.568.00	2.056.234.64	12.667.802.64	12.667.802.64		12.667.802.64	
06 CD 06 02 20 00 01 3806 11 10 00	3.657.778.00	-3.657.778.00					
06 CD 06 02 20 00 02 3103 11 00 00	188.000.00	140.269.12	328.269.12	328.269.12		328.269.12	
06 CD 06 02 20 00 02 3203 10 00 00		85.961.44	85.961.44	85.961.44		85.961.44	
06 CD 06 02 20 00 02 3206 10 00 00		34.549.11	34.549.11	34.549.11		34.549.11	
06 CD 06 02 20 00 02 3301 10 00 00	2.405.804.00	1.510.413.33	3.916.217.33	3.916.217.33		3.916.217.33	
06 CD 06 02 20 00 02 3404 11 00 00	100.000.00	-43.462.30	56.537.70	56.537.70		56.537.70	
06 CD 06 02 20 00 02 3407 10 00 00	60.000.00	458.142.00	518.142.00	518.142.00		518.142.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 06 02 20 00 02 3411 10 00 00		7.342.351.66	7.342.351.66	7.342.351.66		7.342.351.66	
06 CD 06 02 20 00 02 3412 10 00 00	1.149.822.00	182.754.00	1.332.576.00	1.332.576.00		1.332.576.00	
06 CD 06 02 20 00 02 3414 10 00 00	90.000.00	41.132.35	131.132.35	131.132.35		131.132.35	
06 CD 06 02 20 00 02 3501 10 00 00	100.000.00	-95.032.06	4.967.94	4.967.94		4.967.94	
06 CD 06 02 20 00 02 3502 10 00 00	150.000.00	-150.000.00					
06 CD 06 02 20 00 02 3503 10 00 00	1.714.157.00	863.328.14	2.577.485.14	2.577.485.14		2.577.485.14	
06 CD 06 02 20 00 02 3602 11 00 00		95.680.00	95.680.00	95.680.00		95.680.00	
06 CD 06 02 20 00 02 3806 11 00 00	5.310.668.00	1.091.023.91	6.401.691.91	6.401.691.91		6.401.691.91	
06 CD 06 02 20 00 02 3806 11 10 00	1.730.315.00	-1.730.315.00					
07 CO 06 02 20 00 01 3101 11 00 00	2.000.00	1.892.25	3.892.25	3.892.25		3.892.25	
07 CO 06 02 20 00 01 3102 11 00 00	600.00	-600.00					
07 CO 06 02 20 00 01 3103 11 00 00	299.680.00	76.814.81	376.494.81	376.494.81		376.494.81	
07 CO 06 02 20 00 01 3103 11 33 00	1.888.00	-1.888.00					
07 CO 06 02 20 00 01 3104 11 70 00	209.620.00	-66.822.77	142.797.23	142.797.23		142.797.23	
07 CO 06 02 20 00 01 3203 10 00 00	114.400.00	-249.93	114.150.07	114.150.07		114.150.07	
07 CO 06 02 20 00 01 3206 10 00 00	500.00	-278.50	221.50	221.50		221.50	
07 CO 06 02 20 00 01 3206 10 32 00	220.000.00	16.475.00	236.475.00	236.475.00		236.475.00	
07 CO 06 02 20 00 01 3301 10 00 00	327.560.00	1.622.757.69	1.950.317.69	1.950.317.69		1.950.317.69	
07 CO 06 02 20 00 01 3403 10 00 00	800.00	-800.00					
07 CO 06 02 20 00 01 3404 11 00 00	248.900.00	-42.078.18	206.821.82	206.821.82		206.821.82	
07 CO 06 02 20 00 01 3407 10 00 00	65.000.00	727.795.41	792.795.41	792.795.41		792.795.41	
07 CO 06 02 20 00 01 3409 10 00 00	50.000.00	-158.75	49.841.25	49.841.25		49.841.25	
07 CO 06 02 20 00 01 3411 10 33 00	97.526.00	214.009.15	311.535.15	311.535.15		311.535.15	
07 CO 06 02 20 00 01 3412 10 00 00	250.000.00	531.794.00	781.794.00	781.794.00		781.794.00	
07 CO 06 02 20 00 01 3414 10 00 00	35.000.00	-5.159.48	29.840.52	29.840.52		29.840.52	
07 CO 06 02 20 00 01 3501 10 00 00	101.099.00	-5.479.73	95.619.27	95.619.27		95.619.27	
07 CO 06 02 20 00 01 3502 10 00 00	70.176.00	-27.383.20	42.792.80	42.792.80		42.792.80	
07 CO 06 02 20 00 01 3503 10 00 00	116.000.00	-4.944.72	111.055.28	111.055.28		111.055.28	
07 CO 06 02 20 00 01 3503 10 48 00	16.835.00	-16.835.00					
07 CO 06 02 20 00 01 3504 10 00 00	150.000.00	-37.301.94	112.698.06	112.698.06		112.698.06	
07 CO 06 02 20 00 01 3504 10 33 00	87.497.00	-50.004.09	37.492.91	37.492.91		37.492.91	
07 CO 06 02 20 00 01 3505 10 00 00	5.000.00	-5.000.00					
07 CO 06 02 20 00 01 3506 10 00 00	7.120.00	1.999.75	9.119.75	9.119.75		9.119.75	
07 CO 06 02 20 00 01 3506 10 33 00	90.762.00	-25.814.08	64.947.92	64.947.92		64.947.92	
07 CO 06 02 20 00 01 3601 11 00 00	220.000.00	-158.022.13	61.977.87	61.977.87		61.977.87	
07 CO 06 02 20 00 01 3602 11 00 00	480.000.00	-206.739.64	273.260.36	273.260.36		273.260.36	
07 CO 06 02 20 00 01 3604 11 48 00	3.367.00	-3.367.00					
07 CO 06 02 20 00 01 3605 11 00 00	500.000.00	-500.000.00					
07 CO 06 02 20 00 01 3701 10 00 00	20.800.00	9.692.30	30.492.30	30.492.30		30.492.30	
07 CO 06 02 20 00 01 3702 10 00 00	5.000.00	-5.000.00					
07 CO 06 02 20 00 01 3705 10 00 00	16.000.00	-16.000.00					
07 CO 06 02 20 00 01 3706 10 00 00	40.000.00	-40.000.00					
07 CO 06 02 20 00 01 3803 10 00 00	475.000.00	-310.011.40	164.988.60	164.988.60		164.988.60	
07 CO 06 02 20 00 01 3806 11 00 00	13.831.660.00	2.246.143.22	16.077.803.22	16.077.803.22		16.077.803.22	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO
SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL
PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 06 02 20 00 01 3806 11 10 00	5.010.773.00	-5.010.773.00					
07 C0 06 02 20 00 02 3101 11 00 01	1.000.00	-707.20	292.80	292.80		292.80	
07 C0 06 02 20 00 02 3103 11 00 01	800.000.00	107.122.91	907.122.91	907.122.91		907.122.91	
07 C0 06 02 20 00 02 3104 11 70 01	200.000.00	140.997.63	340.997.63	340.997.63		340.997.63	
07 C0 06 02 20 00 02 3105 11 00 01	200.000.00	-10.379.00	189.621.00	189.621.00		189.621.00	
07 C0 06 02 20 00 02 3106 11 00 01	8.000.00	-5.705.06	2.294.94	2.294.94		2.294.94	
07 C0 06 02 20 00 02 3203 10 00 01	448.788.00	184.355.05	633.143.05	633.143.05		633.143.05	
07 C0 06 02 20 00 02 3301 10 00 01	285.508.00	153.792.00	439.300.00	439.300.00		439.300.00	
07 C0 06 02 20 00 02 3403 10 00 01	75.000.00	-70.018.76	4.981.24	4.981.24		4.981.24	
07 C0 06 02 20 00 02 3404 11 00 01	1.632.000.00	-225.171.55	1.406.828.45	1.406.828.45		1.406.828.45	
07 C0 06 02 20 00 02 3407 10 00 01	150.000.00	598.574.11	748.574.11	748.574.11		748.574.11	
07 C0 06 02 20 00 02 3411 10 00 01	2.400.000.00	-249.227.43	2.150.772.57	2.150.772.57		2.150.772.57	
07 C0 06 02 20 00 02 3412 10 00 01	587.833.00	312.063.00	899.896.00	899.896.00		899.896.00	
07 C0 06 02 20 00 02 3414 10 00 01	150.000.00	40.686.72	190.686.72	190.686.72		190.686.72	
07 C0 06 02 20 00 02 3501 10 00 01	300.000.00	20.755.09	320.755.09	320.755.09		320.755.09	
07 C0 06 02 20 00 02 3502 10 00 01	338.500.00	-29.980.59	308.519.41	308.519.41		308.519.41	
07 C0 06 02 20 00 02 3503 10 00 60	1.184.000.00	-14.477.79	1.169.522.21	1.169.522.21		1.169.522.21	
07 C0 06 02 20 00 02 3503 10 48 01	316.000.00	-316.000.00					
07 C0 06 02 20 00 02 3504 10 00 01	200.000.00	-200.000.00					
07 C0 06 02 20 00 02 3506 10 00 01	900.000.00	-4.806.88	895.193.12	895.193.12		895.193.12	
07 C0 06 02 20 00 02 3602 11 00 01	500.000.00	318.710.52	818.710.52	818.710.52		818.710.52	
07 C0 06 02 20 00 02 3604 11 48 01	163.000.00	-163.000.00					
07 C0 06 02 20 00 02 3701 10 00 01	100.000.00	-41.272.66	58.727.34	58.727.34		58.727.34	
07 C0 06 02 20 00 02 3702 10 00 01	50.000.00	-38.311.22	11.688.78	11.688.78		11.688.78	
07 C0 06 02 20 00 02 3803 10 00 01	50.000.00	-32.750.00	17.250.00	17.250.00		17.250.00	
07 C0 06 02 20 00 02 3806 11 00 01	9.020.467.00	3.119.005.58	12.139.472.58	12.139.472.58		12.139.472.58	
07 C0 06 02 20 00 02 3806 11 10 01	3.224.049.00	-3.224.049.00					
07 C0 06 02 20 00 03 3103 11 00 01	2.500.000.00	318.211.86	2.818.211.86	2.818.211.86		2.818.211.86	
07 C0 06 02 20 00 03 3303 10 00 01	215.000.00	-68.244.79	146.755.21	146.755.21		146.755.21	
07 C0 06 02 20 00 03 3501 10 00 01	938.764.00	-624.41	938.139.59	938.139.59		938.139.59	
07 C0 06 02 20 00 03 3502 10 00 01	87.628.00	-83.412.10	4.215.90	4.215.90		4.215.90	
07 C0 06 02 20 00 03 3503 10 00 01	300.701.00	-68.879.42	231.821.58	231.821.58		231.821.58	
07 C0 06 02 20 00 03 3503 10 48 01	1.169.114.00	-1.169.114.00					
07 C0 06 02 20 00 03 3506 10 00 01	30.000.00	-4.232.39	25.767.61	25.767.61		25.767.61	
07 C0 06 02 20 00 03 3601 11 00 01	170.000.00	-170.000.00					
07 C0 06 02 20 00 03 3602 11 00 01	620.800.00	-25.246.00	595.554.00	595.554.00		595.554.00	
07 C0 06 02 20 00 03 3604 11 48 01	334.032.00	-201.653.15	132.378.85	132.378.85		132.378.85	
07 C0 06 02 20 00 03 3701 10 00 01	56.900.00	-39.568.50	17.331.50	17.331.50		17.331.50	
07 C0 06 02 20 00 03 3702 10 00 01	30.000.00	-30.000.00					
07 C0 06 02 20 00 03 3705 10 00 01	8.000.00	-8.000.00					
07 C0 06 02 20 00 03 3706 10 00 01	15.000.00	-15.000.00					
07 C0 06 02 20 00 03 3803 10 00 01	20.000.00	17.250.00	37.250.00	37.250.00		37.250.00	
07 C0 06 02 20 00 03 3806 11 00 01	6.849.568.77	-2.587.210.75	4.262.358.02	4.262.358.02		4.262.358.02	
07 C0 06 02 20 00 03 3806 11 10 01	1.647.851.23	-1.647.851.23					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 06 02 20 00 04 3101 11 00 01	30.000.00	-27.991.70	2.008.30	2.008.30		2.008.30	
07 C0 06 02 20 00 04 3102 11 00 01	2.000.00	-2.000.00					
07 C0 06 02 20 00 04 3103 11 00 60	7.000.000.00	695.588.91	7.695.588.91	7.695.588.91		7.695.588.91	
07 C0 06 02 20 00 04 3105 11 00 01	1.800.000.00	387.678.00	2.187.678.00	2.187.678.00		2.187.678.00	
07 C0 06 02 20 00 04 3201 10 00 01	17.050.000.00	505.987.40	17.555.987.40	17.555.987.40		17.555.987.40	
07 C0 06 02 20 00 04 3203 10 00 01	2.650.000.00	212.106.29	2.862.106.29	2.862.106.29		2.862.106.29	
07 C0 06 02 20 00 04 3301 10 00 01	251.387.00	454.393.51	705.780.51	705.780.51		705.780.51	
07 C0 06 02 20 00 04 3305 10 00 01	40.000.00	-40.000.00					
07 C0 06 02 20 00 04 3403 10 00 01	1.000.00	-1.000.00					
07 C0 06 02 20 00 04 3407 10 00 01	80.000.00	250.183.32	330.183.32	330.183.32		330.183.32	
07 C0 06 02 20 00 04 3409 10 00 01	100.000.00	-100.000.00					
07 C0 06 02 20 00 04 3411 10 00 01	36.000.000.00	-9.805.973.21	26.194.026.79	26.194.026.79		26.194.026.79	
07 C0 06 02 20 00 04 3412 10 00 01	1.449.215.00	-61.741.00	1.387.474.00	1.387.474.00		1.387.474.00	
07 C0 06 02 20 00 04 3414 10 00 01	638.547.11	-86.071.11	552.476.00	552.476.00		552.476.00	
07 C0 06 02 20 00 04 3501 10 00 01	700.000.00	-72.094.40	627.905.60	627.905.60		627.905.60	
07 C0 06 02 20 00 04 3503 10 00 60	500.000.00	-312.840.19	187.159.81	187.159.81		187.159.81	
07 C0 06 02 20 00 04 3504 10 00 01	100.000.00	-100.000.00					
07 C0 06 02 20 00 04 3505 10 00 01	50.000.00	-49.375.00	625.00	625.00		625.00	
07 C0 06 02 20 00 04 3506 10 00 01	1.000.000.00	-622.033.70	377.966.30	377.966.30		377.966.30	
07 C0 06 02 20 00 04 3602 11 00 01	800.000.00	502.370.00	1.302.370.00	1.302.370.00		1.302.370.00	
07 C0 06 02 20 00 04 3701 10 00 01	200.000.00	32.476.40	232.476.40	232.476.40		232.476.40	
07 C0 06 02 20 00 04 3806 11 00 01	2.816.885.15	638.172.61	3.455.057.76	3.455.057.76		3.455.057.76	
07 C0 06 02 20 00 04 3806 11 10 01	439.871.04	-439.871.04					
07 C0 06 02 20 00 05 3101 11 00 00	940.00	-919.60	20.40	20.40		20.40	
07 C0 06 02 20 00 05 3102 11 00 00	790.00	-629.00	161.00	161.00		161.00	
07 C0 06 02 20 00 05 3103 11 00 00	1.326.000.00	-249.334.27	1.076.665.73	1.076.665.73		1.076.665.73	
07 C0 06 02 20 00 05 3104 11 00 00	352.090.00	-328.066.00	24.024.00	24.024.00		24.024.00	
07 C0 06 02 20 00 05 3104 11 70 00	492.806.00	149.345.54	642.151.54	642.151.54		642.151.54	
07 C0 06 02 20 00 05 3105 11 00 00	195.610.00	56.419.00	252.029.00	252.029.00		252.029.00	
07 C0 06 02 20 00 05 3106 11 00 00	413.330.00	-413.330.00					
07 C0 06 02 20 00 05 3201 10 00 00	240.210.00	-44.639.40	195.570.60	195.570.60		195.570.60	
07 C0 06 02 20 00 05 3203 10 00 00	300.060.00	-23.57	300.036.43	300.036.43		300.036.43	
07 C0 06 02 20 00 05 3206 10 00 00	11.740.00	-11.740.00					
07 C0 06 02 20 00 05 3301 10 00 00	50.279.00	-48.496.32	1.782.68	1.782.68		1.782.68	
07 C0 06 02 20 00 05 3303 10 00 00	170.100.00	-170.100.00					
07 C0 06 02 20 00 05 3401 10 00 00	7.830.00	-7.830.00					
07 C0 06 02 20 00 05 3402 10 00 00	7.830.00	-7.830.00					
07 C0 06 02 20 00 05 3403 10 00 00	5.790.00	3.323.60	9.113.60	9.113.60		9.113.60	
07 C0 06 02 20 00 05 3404 11 00 00	665.700.00	282.977.33	948.677.33	948.677.33		948.677.33	
07 C0 06 02 20 00 05 3407 10 00 00	234.740.00	738.717.16	973.457.16	973.457.16		973.457.16	
07 C0 06 02 20 00 05 3411 10 00 00	1.707.194.00	-327.441.48	1.379.752.52	1.379.752.52		1.379.752.52	
07 C0 06 02 20 00 05 3412 10 00 00	617.200.00	227.081.00	844.281.00	844.281.00		844.281.00	
07 C0 06 02 20 00 05 3414 10 00 00	25.000.00	11.209.16	36.209.16	36.209.16		36.209.16	
07 C0 06 02 20 00 05 3501 10 00 00	272.460.00	42.346.54	314.806.54	314.806.54		314.806.54	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CO 06 02 20 00 05 3502 10 00 00	79.990.00	76.840.91	156.830.91	156.830.91		156.830.91	
07 CO 06 02 20 00 05 3503 10 00 00	568.200.00	-211.426.69	356.773.31	356.773.31		356.773.31	
07 CO 06 02 20 00 05 3503 10 48 00	165.480.00	-165.480.00					
07 CO 06 02 20 00 05 3504 10 00 00	469.460.00	-306.180.66	163.279.34	163.279.34		163.279.34	
07 CO 06 02 20 00 05 3506 10 00 00	1.349.985.00	-177.616.64	1.172.368.36	1.172.368.36		1.172.368.36	
07 CO 06 02 20 00 05 3601 11 00 00	36.070.00	-24.070.00	12.000.00	12.000.00		12.000.00	
07 CO 06 02 20 00 05 3602 11 00 00	108.120.00	387.370.92	495.490.92	495.490.92		495.490.92	
07 CO 06 02 20 00 05 3604 11 00 00	790.00	-790.00					
07 CO 06 02 20 00 05 3604 11 48 00	47.330.00	-47.330.00					
07 CO 06 02 20 00 05 3701 10 00 00	37.160.00	-69.50	37.090.50	37.090.50		37.090.50	
07 CO 06 02 20 00 05 3702 10 00 00	9.400.00	-8.317.90	1.082.10	1.082.10		1.082.10	
07 CO 06 02 20 00 05 3803 10 00 00	23.480.00	-17.040.00	6.440.00	6.440.00		6.440.00	
07 CO 06 02 20 00 05 3806 11 00 00	9.276.613.00	5.966.888.68	15.243.501.68	15.243.501.68		15.243.501.68	
07 CO 06 02 20 00 05 3806 11 10 00	3.371.173.00	-3.371.173.00					
07 CO 06 02 20 00 05 3901 10 00 00	2.510.00	-2.510.00					
07 CD 06 02 20 00 02 3101 11 00 00	253.844.61	117.697.58	371.542.19	371.542.19		371.542.19	
07 CD 06 02 20 00 02 3103 11 00 00	294.310.35	352.750.21	647.060.56	647.060.56		647.060.56	
07 CD 06 02 20 00 02 3104 11 70 00	169.623.01	-96.342.51	73.280.50	73.280.50		73.280.50	
07 CD 06 02 20 00 02 3105 11 00 00							
07 CD 06 02 20 00 02 3106 11 00 00	4.135.00	48.948.43	53.083.43	53.083.43		53.083.43	
07 CD 06 02 20 00 02 3201 10 00 00	3.651.909.48	-30.048.47	3.621.861.01	3.621.861.01		3.621.861.01	
07 CD 06 02 20 00 02 3203 10 00 00	156.240.00	37.980.91	194.220.91	194.220.91		194.220.91	
07 CD 06 02 20 00 02 3206 10 00 00	2.700.00	-447.84	2.252.16	2.252.16		2.252.16	
07 CD 06 02 20 00 02 3301 10 00 00	12.962.264.00	-814.332.54	12.147.931.46	12.147.931.46		12.147.931.46	
07 CD 06 02 20 00 02 3303 10 00 00	610.543.91	220.724.57	831.268.48	831.268.48		831.268.48	
07 CD 06 02 20 00 02 3403 10 00 00	360.00	-239.50	120.50	120.50		120.50	
07 CD 06 02 20 00 02 3404 11 00 00	268.200.74	-84.641.65	183.559.09	183.559.09		183.559.09	
07 CD 06 02 20 00 02 3407 10 00 00	72.912.00	455.382.72	528.294.72	528.294.72		528.294.72	
07 CD 06 02 20 00 02 3409 10 00 00		41.869.78	41.869.78	41.869.78		41.869.78	
07 CD 06 02 20 00 02 3411 10 00 00	80.073.00	-7.008.13	73.064.87	73.064.87		73.064.87	
07 CD 06 02 20 00 02 3412 10 00 00	79.260.00	284.594.00	363.854.00	363.854.00		363.854.00	
07 CD 06 02 20 00 02 3414 10 00 00	5.262.82	-5.262.82					
07 CD 06 02 20 00 02 3501 10 00 00	72.750.00	19.071.40	91.821.40	91.821.40		91.821.40	
07 CD 06 02 20 00 02 3502 10 00 00	428.199.87	156.731.80	584.931.67	584.931.67		584.931.67	
07 CD 06 02 20 00 02 3503 10 00 00	134.499.97	-15.017.20	119.482.77	119.482.77		119.482.77	
07 CD 06 02 20 00 02 3503 10 48 00	4.208.75	-4.208.75					
07 CD 06 02 20 00 02 3506 10 00 00	537.726.00	5.807.23	543.533.23	543.533.23		543.533.23	
07 CD 06 02 20 00 02 3601 11 00 00		25.116.00	25.116.00	25.116.00		25.116.00	
07 CD 06 02 20 00 02 3602 11 00 00	55.005.00	-43.096.10	11.908.90	11.908.90		11.908.90	
07 CD 06 02 20 00 02 3604 11 48 00	841.75	-841.75					
07 CD 06 02 20 00 02 3701 10 00 00	48.400.00	12.583.50	60.983.50	60.983.50		60.983.50	
07 CD 06 02 20 00 02 3702 10 00 00	5.198.00	-5.198.00					
07 CD 06 02 20 00 02 3803 10 00 00	14.094.00	-14.094.00					
07 CD 06 02 20 00 02 3806 11 00 00	10.663.516.52	1.851.343.27	12.514.859.79	12.514.859.79		12.514.859.79	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CD 06 02 20 00 02 3806 11 10 00	1.374.841.48	-1.374.841.48					
07 CD 06 02 20 00 02 3901 10 00 00	940.00	23.759.40	24.699.40	24.699.40		24.699.40	
10 CO 06 02 20 00 01 3101 11 00 00	18.232.68	-13.381.38	4.851.30	4.851.30		4.851.30	
10 CO 06 02 20 00 01 3102 11 00 00	3.853.09	-3.853.09					
10 CO 06 02 20 00 01 3103 11 00 00	2.727.640.75	-509.453.94	2.218.186.81	2.218.186.81		2.218.186.81	
10 CO 06 02 20 00 01 3104 11 00 00	96.068.77	-22.829.77	73.239.00	73.239.00		73.239.00	
10 CO 06 02 20 00 01 3104 11 70 00	1.875.049.35	-861.823.11	1.013.226.24	1.013.226.24		1.013.226.24	
10 CO 06 02 20 00 01 3105 11 00 00	491.706.99	-363.377.99	128.329.00	128.329.00		128.329.00	
10 CO 06 02 20 00 01 3201 10 00 00	5.907.119.26	259.084.29	6.166.203.55	6.166.203.55		6.166.203.55	
10 CO 06 02 20 00 01 3203 10 00 00	938.894.56	-529.952.83	408.941.73	408.941.73		408.941.73	
10 CO 06 02 20 00 01 3301 10 00 00	2.182.197.40	-179.309.93	2.002.887.47	2.002.887.47		2.002.887.47	
10 CO 06 02 20 00 01 3303 10 00 00	209.149.51	-209.149.51					
10 CO 06 02 20 00 01 3404 11 00 00	324.456.68	258.238.56	582.695.24	582.695.24		582.695.24	
10 CO 06 02 20 00 01 3407 10 00 00	85.439.36	135.639.23	221.078.59	221.078.59		221.078.59	
10 CO 06 02 20 00 01 3410 10 00 00	12.796.32	-12.796.32					
10 CO 06 02 20 00 01 3411 10 00 00	3.906.968.66	-285.135.07	3.621.833.59	3.621.833.59		3.621.833.59	
10 CO 06 02 20 00 01 3412 10 00 00	298.580.89	13.712.11	312.293.00	312.293.00		312.293.00	
10 CO 06 02 20 00 01 3414 10 00 00	34.123.53	-29.594.32	4.529.21	4.529.21		4.529.21	
10 CO 06 02 20 00 01 3501 10 00 00	1.342.394.15	-761.577.97	580.816.18	580.816.18		580.816.18	
10 CO 06 02 20 00 01 3502 10 00 00	778.735.64	-734.937.89	43.797.75	43.797.75		43.797.75	
10 CO 06 02 20 00 01 3503 10 00 00	1.017.498.13	-617.453.81	400.044.32	400.044.32		400.044.32	
10 CO 06 02 20 00 01 3503 10 48 00	505.011.90	-505.011.90					
10 CO 06 02 20 00 01 3504 10 00 00	464.457.36	-416.632.41	47.824.95	47.824.95		47.824.95	
10 CO 06 02 20 00 01 3505 10 00 00	42.654.41	-33.383.11	9.271.30	9.271.30		9.271.30	
10 CO 06 02 20 00 01 3506 10 00 00	598.992.05	-133.089.35	465.902.70	465.902.70		465.902.70	
10 CO 06 02 20 00 01 3602 11 00 00	127.963.24	-36.891.49	91.071.75	91.071.75		91.071.75	
10 CO 06 02 20 00 01 3604 11 00 00	63.878.11	-63.878.11					
10 CO 06 02 20 00 01 3604 11 48 00	2.579.63	-2.579.63					
10 CO 06 02 20 00 01 3701 10 00 00	300.000.00	-226.072.50	73.927.50	73.927.50		73.927.50	
10 CO 06 02 20 00 01 3702 10 00 00	50.000.00	-41.312.80	8.687.20	8.687.20		8.687.20	
10 CO 06 02 20 00 01 3705 10 00 00	121.000.00	-121.000.00					
10 CO 06 02 20 00 01 3706 10 00 00	200.000.00	-200.000.00					
10 CO 06 02 20 00 01 3803 10 00 00	85.308.41	-70.243.41	15.065.00	15.065.00		15.065.00	
10 CO 06 02 20 00 01 3806 11 00 00	6.176.149.17	2.540.907.26	8.717.056.43	8.717.056.43		8.717.056.43	
10 CD 06 02 20 00 01 3414 10 00 00		2.270.56	2.270.56	2.270.56		2.270.56	
10 CD 06 02 20 00 01 3806 11 00 00	1.286.224.00	632.276.48	1.918.500.48	1.716.196.63		1.716.196.63	202.303.85
10 CD 06 02 20 00 01 3806 11 10 00	927.122.00	-927.122.00					
12 CO 06 02 20 00 01 3101 11 00 00	2.500.00	-2.432.00	68.00	68.00		68.00	
12 CO 06 02 20 00 01 3102 11 00 00	400.00	-400.00					
12 CO 06 02 20 00 01 3103 11 00 00	270.000.00	801.739.79	1.071.739.79	1.071.739.79		1.071.739.79	
12 CO 06 02 20 00 01 3104 11 70 00	763.003.20	-258.043.49	504.959.71	504.959.71		504.959.71	
12 CO 06 02 20 00 01 3105 11 00 00	95.626.80	410.182.20	505.809.00	505.809.00		505.809.00	
12 CO 06 02 20 00 01 3201 10 00 00	540.000.00	3,751.561.94	4,291.561.94	4,291.561.94		4,291.561.94	
12 CO 06 02 20 00 01 3203 10 00 00	133.200.00	29.151.10	162.351.10	162.351.10		162.351.10	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 C0 06 02 20 00 01 3204 10 00 00	187.923.00	-173.049.06	14.873.94	14.873.94		14.873.94	
12 C0 06 02 20 00 01 3205 10 00 00	6.000.00	-6.000.00					
12 C0 06 02 20 00 01 3206 10 00 00	72.000.00		73.150.00	73.150.00		73.150.00	
12 C0 06 02 20 00 01 3206 10 32 00	21.960.00	70.755.00	92.715.00	92.715.00		92.715.00	
12 C0 06 02 20 00 01 3301 10 00 00	1.717.484.00	397.934.54	2.115.418.54	2.115.418.54		2.115.418.54	
12 C0 06 02 20 00 01 3302 10 00 00	120.000.00	-46.040.00	73.960.00	73.960.00		73.960.00	
12 C0 06 02 20 00 01 3303 10 00 00	120.000.00	-120.000.00					
12 C0 06 02 20 00 01 3305 10 00 00		30.446.25	30.446.25	30.446.25		30.446.25	
12 C0 06 02 20 00 01 3402 10 00 00	4.500.00	-4.500.00					
12 C0 06 02 20 00 01 3403 10 00 00	36.000.00	-31.029.72	4.970.28	4.970.28		4.970.28	
12 C0 06 02 20 00 01 3404 11 00 00	180.478.00	-32.378.79	148.099.21	148.099.21		148.099.21	
12 C0 06 02 20 00 01 3407 10 00 00	53.045.00	828.556.50	881.601.50	881.601.50		881.601.50	
12 C0 06 02 20 00 01 3409 10 00 00	20.000.00	-20.000.00					
12 C0 06 02 20 00 01 3411 10 00 00	207.000.00	3.129.653.83	3.336.653.83	3.336.653.83		3.336.653.83	
12 C0 06 02 20 00 01 3411 10 32 00	43.543.80	-43.543.80					
12 C0 06 02 20 00 01 3412 10 00 00	1.062.311.00	-170.612.00	891.699.00	891.699.00		891.699.00	
12 C0 06 02 20 00 01 3413 10 00 00	24.000.00	-24.000.00					
12 C0 06 02 20 00 01 3414 10 00 00	51.249.00	-18.309.85	32.939.15	32.939.15		32.939.15	
12 C0 06 02 20 00 01 3501 10 00 00	200.000.00	-146.506.39	53.493.61	53.493.61		53.493.61	
12 C0 06 02 20 00 01 3502 10 00 00	350.000.00	8.205.06	358.205.06	358.205.06		358.205.06	
12 C0 06 02 20 00 01 3503 10 00 00	120.000.00	-36.455.81	83.544.19	83.544.19		83.544.19	
12 C0 06 02 20 00 01 3504 10 00 00	170.000.00	-1.332.83	168.667.17	168.667.17		168.667.17	
12 C0 06 02 20 00 01 3504 10 33 00		46.866.12	46.866.12	46.866.12		46.866.12	
12 C0 06 02 20 00 01 3505 10 00 00	40.000.00	-34.250.00	5.750.00	5.750.00		5.750.00	
12 C0 06 02 20 00 01 3506 10 00 00	175.000.00	8.175.48	183.175.48	183.175.48		183.175.48	
12 C0 06 02 20 00 01 3506 10 32 00	116.239.00	-116.239.00					
12 C0 06 02 20 00 01 3506 10 33 00		81.184.90	81.184.90	81.184.90		81.184.90	
12 C0 06 02 20 00 01 3602 11 00 00	121.776.00	-18.569.44	103.206.56	103.206.56		103.206.56	
12 C0 06 02 20 00 01 3603 11 00 00	39.859.00	-39.859.00					
12 C0 06 02 20 00 01 3604 11 48 00	3.397.60	-3.397.60					
12 C0 06 02 20 00 01 3701 10 00 00	200.000.00	-144.657.85	55.342.15	55.342.15		55.342.15	
12 C0 06 02 20 00 01 3706 10 00 00	100.000.00	-100.000.00					
12 C0 06 02 20 00 01 3801 10 00 00	1.600.00	-1.600.00					
12 C0 06 02 20 00 01 3803 10 00 00		466.717.01	466.717.01	466.717.01		466.717.01	
12 C0 06 02 20 00 01 3806 11 00 00	11.271.740.00	5.878.978.74	17.150.718.74	17.150.718.74		17.150.718.74	
12 C0 06 02 20 00 01 3806 11 10 00	4.175.676.00	-4.175.676.00					
12 C0 06 02 20 00 01 3901 10 00 00	6.000.00	-6.000.00					
12 C0 06 02 20 00 01 3903 10 00 00	2.000.00	-2.000.00					
12 C0 06 02 20 00 02 3101 11 00 00	2.702.00	-2.702.00					
12 C0 06 02 20 00 02 3102 11 00 00	9.935.00	-9.935.00					
12 C0 06 02 20 00 02 3103 11 00 00	810.000.00	670.497.36	1.480.497.36	1.480.497.36		1.480.497.36	
12 C0 06 02 20 00 02 3104 11 00 00	30.625.60	-30.625.60					
12 C0 06 02 20 00 02 3104 11 70 00	1.680.000.00	-234.837.76	1.445.162.24	1.445.162.24		1.445.162.24	
12 C0 06 02 20 00 02 3105 11 00 00	369.540.00	318.511.00	688.051.00	688.051.00		688.051.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 C0 06 02 20 00 02 3201 10 00 00	357.948.00	-39.538.72	318.409.28	318.409.28		318.409.28	
12 C0 06 02 20 00 02 3203 10 00 00	279.674.10	-109.294.59	170.379.51	170.379.51		170.379.51	
12 C0 06 02 20 00 02 3204 10 00 00	152.243.00	-145.262.04	6.980.96	6.980.96		6.980.96	
12 C0 06 02 20 00 02 3205 10 00 00	13.900.00	-13.900.00					
12 C0 06 02 20 00 02 3206 10 00 00	42.714.90	-42.714.90					
12 C0 06 02 20 00 02 3301 10 00 00	320.209.00	-320.209.00					
12 C0 06 02 20 00 02 3302 10 00 00	640.000.00	-538.120.00	101.880.00	101.880.00		101.880.00	
12 C0 06 02 20 00 02 3303 10 00 00	135.500.00	224.275.00	359.775.00	359.775.00		359.775.00	
12 C0 06 02 20 00 02 3402 10 00 00	9.000.00	-9.000.00					
12 C0 06 02 20 00 02 3403 10 00 00	3.000.00	-3.000.00					
12 C0 06 02 20 00 02 3404 11 00 00	887.200.00	-708.024.34	179.175.66	179.175.66		179.175.66	
12 C0 06 02 20 00 02 3407 10 00 00	100.000.00	578.839.00	678.839.00	678.839.00		678.839.00	
12 C0 06 02 20 00 02 3409 10 00 00		650.000.00	650.000.00	650.000.00		650.000.00	
12 C0 06 02 20 00 02 3411 10 00 00	992.727.00	-92.481.65	900.245.35	900.245.35		900.245.35	
12 C0 06 02 20 00 02 3412 10 00 00	2.168.778.00	-732.962.00	1.435.816.00	1.435.816.00		1.435.816.00	
12 C0 06 02 20 00 02 3414 10 00 00	175.418.00	-10.862.06	164.555.94	164.555.94		164.555.94	
12 C0 06 02 20 00 02 3501 10 00 00	348.697.00	-305.854.81	42.842.19	42.842.19		42.842.19	
12 C0 06 02 20 00 02 3502 10 00 00	150.046.00	-60.046.00	90.000.00	90.000.00		90.000.00	
12 C0 06 02 20 00 02 3503 10 00 00	536.894.00	-531.894.00	5.000.00	5.000.00		5.000.00	
12 C0 06 02 20 00 02 3504 10 00 00	386.000.00	-274.146.79	111.853.21	111.853.21		111.853.21	
12 C0 06 02 20 00 02 3505 10 00 00	5.000.00	-5.000.00					
12 C0 06 02 20 00 02 3506 10 00 00	1.000.000.00	-304.943.00	695.057.00	695.057.00		695.057.00	
12 C0 06 02 20 00 02 3602 11 00 00	360.428.00	-145.131.92	215.296.08	215.296.08		215.296.08	
12 C0 06 02 20 00 02 3603 11 00 00	5.000.00	-5.000.00					
12 C0 06 02 20 00 02 3604 11 48 00	1.600.00	-1.600.00					
12 C0 06 02 20 00 02 3801 10 00 00	10.000.00	-10.000.00					
12 C0 06 02 20 00 02 3806 11 00 00	7.139.825.00	6.764.193.22	13.904.018.22	13.904.018.22		13.904.018.22	
12 C0 06 02 20 00 02 3806 11 10 00	3.409.711.00	-3.409.711.00					
12 C0 06 02 20 00 03 3103 11 00 00	1.260.000.00	1.489.160.15	2.749.160.15	2.749.160.15		2.749.160.15	
12 C0 06 02 20 00 03 3104 11 70 00	1.160.986.00	284.001.57	1.444.987.57	1.444.987.57		1.444.987.57	
12 C0 06 02 20 00 03 3105 11 00 00	2.700.00	-2.700.00					
12 C0 06 02 20 00 03 3203 10 00 00	180.000.00	22.329.36	202.329.36	202.329.36		202.329.36	
12 C0 06 02 20 00 03 3206 10 00 00	9.180.00	-9.180.00					
12 C0 06 02 20 00 03 3206 10 32 00		5.250.00	5.250.00	5.250.00		5.250.00	
12 C0 06 02 20 00 03 3301 10 00 00	62.950.00	-62.950.00					
12 C0 06 02 20 00 03 3302 10 00 00	800.640.00	-318.640.00	482.000.00	482.000.00		482.000.00	
12 C0 06 02 20 00 03 3403 10 00 00	5.000.00	-5.000.00					
12 C0 06 02 20 00 03 3404 11 00 00	1.600.000.00	6.853.575.26	8.453.575.26	8.453.575.26		8.453.575.26	
12 C0 06 02 20 00 03 3407 10 00 00	60.000.00	389.269.00	449.269.00	449.269.00		449.269.00	
12 C0 06 02 20 00 03 3409 10 00 00	154.434.00	-154.434.00					
12 C0 06 02 20 00 03 3411 10 00 00	990.000.00	-235.674.83	754.325.17	754.325.17		754.325.17	
12 C0 06 02 20 00 03 3412 10 00 00	1.030.070.00	-176.156.00	853.914.00	853.914.00		853.914.00	
12 C0 06 02 20 00 03 3414 10 00 00	79.211.00	-15.938.70	63.272.30	63.272.30		63.272.30	
12 C0 06 02 20 00 03 3501 10 00 00	182.000.00	-105.919.25	76.080.75	76.080.75		76.080.75	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 CO 06 02 20 00 03 3502 10 00 00	110.000.00	1.137.75	111.137.75	111.137.75		111.137.75	
12 CO 06 02 20 00 03 3503 10 00 00	150.000.00	-76.690.72	73.309.28	73.309.28		73.309.28	
12 CO 06 02 20 00 03 3504 10 00 00	100.000.00	-9.000.00	91.000.00	91.000.00		91.000.00	
12 CO 06 02 20 00 03 3506 10 00 00	300.000.00	-3.141.11	296.858.89	296.858.89		296.858.89	
12 CO 06 02 20 00 03 3602 11 00 00	100.000.00	54.155.79	154.155.79	154.155.79		154.155.79	
12 CO 06 02 20 00 03 3604 11 48 00	2.800.00	-2.800.00					
12 CO 06 02 20 00 03 3806 11 00 00	5.908.452.00	2.157.074.92	8.065.526.92	8.065.526.92		8.065.526.92	
12 CO 06 02 20 00 03 3806 11 10 00	3.836.156.00	-3.836.156.00					
12 CO 06 02 20 00 05 3101 11 00 00	7.988.00	-7.900.00	88.00	88.00		88.00	
12 CO 06 02 20 00 05 3103 11 00 00	180.000.00	142.315.97	322.315.97	322.315.97		322.315.97	
12 CO 06 02 20 00 05 3201 10 00 00	2.610.000.00	2.191.252.47	4.801.252.47	4.801.252.47		4.801.252.47	
12 CO 06 02 20 00 05 3203 10 00 00	65.610.00	174.598.07	240.208.07	240.208.07		240.208.07	
12 CO 06 02 20 00 05 3301 10 00 00	192.935.00	8.425.246.19	8.618.181.19	8.618.181.19		8.618.181.19	
12 CO 06 02 20 00 05 3302 10 00 00	69.456.00	-69.456.00					
12 CO 06 02 20 00 05 3305 10 00 00		244.090.74	244.090.74	244.090.74		244.090.74	
12 CO 06 02 20 00 05 3403 10 00 00		870.89	870.89	870.89		870.89	
12 CO 06 02 20 00 05 3404 11 00 00	299.812.00	-76.733.42	223.078.58	223.078.58		223.078.58	
12 CO 06 02 20 00 05 3407 10 00 00	107.148.00	431.596.54	538.744.54	538.744.54		538.744.54	
12 CO 06 02 20 00 05 3408 10 00 00		1.859.477.94	1.859.477.94	1.859.477.94		1.859.477.94	
12 CO 06 02 20 00 05 3411 10 00 00	33.300.00	3.166.760.78	3.200.060.78	3.200.060.78		3.200.060.78	
12 CO 06 02 20 00 05 3412 10 00 00	389.813.00	101.031.00	490.844.00	490.844.00		490.844.00	
12 CO 06 02 20 00 05 3414 10 00 00	17.223.00	3.103.54	20.326.54	20.326.54		20.326.54	
12 CO 06 02 20 00 05 3501 10 00 00	13.580.00	-11.830.84	1.749.16	1.749.16		1.749.16	
12 CO 06 02 20 00 05 3502 10 00 00	24.551.00	-4.551.00	20.000.00	20.000.00		20.000.00	
12 CO 06 02 20 00 05 3503 10 00 00	88.651.00	-41.426.32	47.224.68	47.224.68		47.224.68	
12 CO 06 02 20 00 05 3504 10 00 00	8.000.00	-8.000.00					
12 CO 06 02 20 00 05 3506 10 00 00	120.874.00	14.564.10	135.438.10	135.438.10		135.438.10	
12 CO 06 02 20 00 05 3602 11 00 00	9.000.00	-9.000.00					
12 CO 06 02 20 00 05 3604 11 00 00							
12 CO 06 02 20 00 05 3806 11 00 00	6.496.761.00	2.167.363.55	8.664.124.55	8.664.124.55		8.664.124.55	
12 CO 06 02 20 00 05 3806 11 10 00	2.127.524.00	-2.127.524.00					
12 CO 06 02 20 00 06 3101 11 00 00		132.00	132.00	132.00		132.00	
12 CO 06 02 20 00 06 3102 11 00 00							
12 CO 06 02 20 00 06 3103 11 00 00		210.830.00	210.830.00	210.830.00		210.830.00	
12 CO 06 02 20 00 06 3104 11 00 00							
12 CO 06 02 20 00 06 3104 11 70 00							
12 CO 06 02 20 00 06 3105 11 00 00							
12 CO 06 02 20 00 06 3201 10 00 00		248.752.00	248.752.00	248.752.00		248.752.00	
12 CO 06 02 20 00 06 3203 10 00 00		77.563.80	77.563.80	77.563.80		77.563.80	
12 CO 06 02 20 00 06 3204 10 00 00							
12 CO 06 02 20 00 06 3205 10 00 00							
12 CO 06 02 20 00 06 3206 10 00 00							
12 CO 06 02 20 00 06 3302 10 00 00		89.917.50	89.917.50	89.917.50		89.917.50	
12 CO 06 02 20 00 06 3303 10 00 00							



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 CO 06 02 20 00 06 3402 10 00 00							
12 CO 06 02 20 00 06 3403 10 00 00							
12 CO 06 02 20 00 06 3404 11 00 00		58.150.30	58.150.30	58.150.30		58.150.30	
12 CO 06 02 20 00 06 3407 10 00 00		1.230.00	1.230.00	1.230.00		1.230.00	
12 CO 06 02 20 00 06 3411 10 00 00		347.454.00	347.454.00	347.454.00		347.454.00	
12 CO 06 02 20 00 06 3412 10 00 00							
12 CO 06 02 20 00 06 3414 10 00 00		4.304.11	4.304.11	4.304.11		4.304.11	
12 CO 06 02 20 00 06 3501 10 00 00		28.233.64	28.233.64	28.233.64		28.233.64	
12 CO 06 02 20 00 06 3502 10 00 00		40.845.91	40.845.91	40.845.91		40.845.91	
12 CO 06 02 20 00 06 3503 10 00 00		100.353.75	100.353.75	100.353.75		100.353.75	
12 CO 06 02 20 00 06 3504 10 00 00		68.987.98	68.987.98	68.987.98		68.987.98	
12 CO 06 02 20 00 06 3505 10 00 00							
12 CO 06 02 20 00 06 3506 10 00 00		395.596.50	395.596.50	395.596.50		395.596.50	
12 CO 06 02 20 00 06 3602 11 00 00		45.442.00	45.442.00	45.442.00		45.442.00	
12 CO 06 02 20 00 06 3603 11 00 00							
12 CO 06 02 20 00 06 3604 11 48 00							
12 CO 06 02 20 00 06 3801 10 00 00							
12 CO 06 02 20 00 06 3806 11 00 00		6.316.431.86	6.316.431.86	6.316.431.86		6.316.431.86	
25 CO 06 02 20 00 01 3101 11 00 00	1.000.00	1.630.10	2.630.10	2.630.10		2.630.10	
25 CO 06 02 20 00 01 3102 11 00 00	500.00	-477.00	23.00	23.00		23.00	
25 CO 06 02 20 00 01 3103 11 00 00	300.000.00	44.788.14	344.788.14	344.788.14		344.788.14	
25 CO 06 02 20 00 01 3103 11 34 00							
25 CO 06 02 20 00 01 3104 11 70 00	200.000.00	177.475.42	377.475.42	377.475.42		377.475.42	
25 CO 06 02 20 00 01 3105 11 00 00	250.000.00	-188.324.00	61.676.00	61.676.00		61.676.00	
25 CO 06 02 20 00 01 3201 10 00 00	31.000.00	-31.000.00					
25 CO 06 02 20 00 01 3203 10 00 00	326.092.00	-188.861.15	137.230.85	137.230.85		137.230.85	
25 CO 06 02 20 00 01 3206 10 00 00	10.000.00	-10.000.00					
25 CO 06 02 20 00 01 3206 10 32 00	30.000.00	7.852.50	37.852.50	37.852.50		37.852.50	
25 CO 06 02 20 00 01 3301 10 00 00	100.000.00	12.851.005.51	12.951.005.51	12.951.005.51		12.951.005.51	
25 CO 06 02 20 00 01 3301 10 34 00	580.131.00	6.434.587.15	7.014.718.15	7.014.718.15		7.014.718.15	
25 CO 06 02 20 00 01 3303 10 00 00	2.958.683.00	-2.958.683.00					
25 CO 06 02 20 00 01 3303 10 35 00							
25 CO 06 02 20 00 01 3402 10 00 00	10.131.00	-10.032.00	99.00	99.00		99.00	
25 CO 06 02 20 00 01 3403 10 00 00	1.000.00	-1.000.00					
25 CO 06 02 20 00 01 3404 11 00 00	73.000.00	69.417.14	142.417.14	142.417.14		142.417.14	
25 CO 06 02 20 00 01 3407 10 00 00	30.000.00	317.095.00	347.095.00	347.095.00		347.095.00	
25 CO 06 02 20 00 01 3407 10 34 00	2.500.00	-2.500.00					
25 CO 06 02 20 00 01 3411 10 00 00	820.640.00	-371.301.05	449.338.95	449.338.95		449.338.95	
25 CO 06 02 20 00 01 3411 10 33 00	5.000.00	-53.63	4.946.37	4.946.37		4.946.37	
25 CO 06 02 20 00 01 3412 10 00 00	753.186.00	220.059.00	973.245.00	973.245.00		973.245.00	
25 CO 06 02 20 00 01 3412 10 34 00	61.200.00	-61.200.00					
25 CO 06 02 20 00 01 3414 10 00 00	85.704.00	27.94	85.731.94	85.731.94		85.731.94	
25 CO 06 02 20 00 01 3501 10 00 00	130.000.00	-83.281.02	46.718.98	46.718.98		46.718.98	
25 CO 06 02 20 00 01 3501 10 34 00	1.000.00	-1.000.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
25 C0 06 02 20 00 01 3502 10 00 00	500.000.00	-498.975.50	1.024.50	1.024.50		1.024.50	
25 C0 06 02 20 00 01 3502 10 34 00							
25 C0 06 02 20 00 01 3503 10 00 00	130.000.00	254.203.50	384.203.50	384.203.50		384.203.50	
25 C0 06 02 20 00 01 3503 10 34 00	4.000.00	-4.000.00					
25 C0 06 02 20 00 01 3503 10 48 00	8.000.00	-8.000.00					
25 C0 06 02 20 00 01 3504 10 00 00	300.000.00	-279.476.63	20.523.37	20.523.37		20.523.37	
25 C0 06 02 20 00 01 3504 10 33 00	3.000.00	-3.000.00					
25 C0 06 02 20 00 01 3504 10 34 00							
25 C0 06 02 20 00 01 3505 10 00 00	180.000.00	-176.745.50	3.254.50	3.254.50		3.254.50	
25 C0 06 02 20 00 01 3506 10 00 00	720.000.00	-507.512.95	212.487.05	212.487.05		212.487.05	
25 C0 06 02 20 00 01 3506 10 33 00	6.000.00	-6.000.00					
25 C0 06 02 20 00 01 3506 10 34 00							
25 C0 06 02 20 00 01 3601 11 00 00							
25 C0 06 02 20 00 01 3602 11 00 00	2.900.000.00	-2.341.903.34	558.096.66	558.096.66		558.096.66	
25 C0 06 02 20 00 01 3602 11 34 00	4.000.00	-3.100.00	900.00	900.00		900.00	
25 C0 06 02 20 00 01 3604 11 00 00	4.000.00	5.480.92	9.480.92	9.480.92		9.480.92	
25 C0 06 02 20 00 01 3604 11 48 00	3.000.00	-3.000.00					
25 C0 06 02 20 00 01 3701 10 00 00	300.000.00	-223.381.70	76.618.30	76.618.30		76.618.30	
25 C0 06 02 20 00 01 3701 10 34 00	50.000.00	82.401.00	132.401.00	132.401.00		132.401.00	
25 C0 06 02 20 00 01 3706 10 00 00	100.000.00	-100.000.00					
25 C0 06 02 20 00 01 3806 11 00 00	5.564.447.00	2.297.030.24	7.861.477.24	7.861.477.24		7.861.477.24	
25 C0 06 02 20 00 01 3806 11 10 00	2.059.589.00	-2.059.589.00					
25 C0 06 02 20 00 02 3101 11 00 00	7.000.00	-4.416.02	2.583.98	2.583.98		2.583.98	
25 C0 06 02 20 00 02 3103 11 00 00	300.000.00	63.831.49	363.831.49	363.831.49		363.831.49	
25 C0 06 02 20 00 02 3104 11 70 00	300.000.00	136.984.51	436.984.51	436.984.51		436.984.51	
25 C0 06 02 20 00 02 3105 11 00 00	2.500.00	-321.00	2.179.00	2.179.00		2.179.00	
25 C0 06 02 20 00 02 3203 10 00 00	157.000.00	320.49	157.320.49	157.320.49		157.320.49	
25 C0 06 02 20 00 02 3301 10 00 00	362.415.00	-362.415.00					
25 C0 06 02 20 00 02 3404 11 00 00	42.250.00	-15.991.93	26.258.07	26.258.07		26.258.07	
25 C0 06 02 20 00 02 3407 10 00 00	20.000.00	202.846.00	222.846.00	222.846.00		222.846.00	
25 C0 06 02 20 00 02 3411 10 00 00	857.000.00	-28.955.02	828.044.98	828.044.98		828.044.98	
25 C0 06 02 20 00 02 3412 10 00 00	566.777.00	-116.872.00	449.905.00	449.905.00		449.905.00	
25 C0 06 02 20 00 02 3414 10 00 00	50.000.00	-9.826.52	40.173.48	40.173.48		40.173.48	
25 C0 06 02 20 00 02 3501 10 00 00	95.000.00	-38.134.99	56.865.01	56.865.01		56.865.01	
25 C0 06 02 20 00 02 3502 10 00 00	50.000.00	-35.435.50	14.564.50	14.564.50		14.564.50	
25 C0 06 02 20 00 02 3503 10 00 00	82.000.00	-41.082.66	40.917.34	40.917.34		40.917.34	
25 C0 06 02 20 00 02 3503 10 48 00	3.000.00	-3.000.00					
25 C0 06 02 20 00 02 3504 10 00 00	247.223.00	-243.634.54	3.588.46	3.588.46		3.588.46	
25 C0 06 02 20 00 02 3505 10 00 00	20.000.00	20.138.50	40.138.50	40.138.50		40.138.50	
25 C0 06 02 20 00 02 3506 10 00 00	350.000.00	80.926.00	430.926.00	430.926.00		430.926.00	
25 C0 06 02 20 00 02 3602 11 00 00	578.077.00	551.826.34	1.129.903.34	1.129.903.34		1.129.903.34	
25 C0 06 02 20 00 02 3604 11 48 00	2.000.00	-2.000.00					
25 C0 06 02 20 00 02 3701 10 00 00		53.478.00	53.478.00	53.478.00		53.478.00	
25 C0 06 02 20 00 02 3806 11 00 00	3.093.293.00	1.247.467.40	4.340.760.40	4.340.760.40		4.340.760.40	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
25 C0 06 02 20 00 02 3806 11 10 00	1.028.657.00	-1.028.657.00					
25 C0 06 02 20 00 03 3101 11 00 00	11.000.00	-537.70	10.462.30	10.462.30		10.462.30	
25 C0 06 02 20 00 03 3102 11 00 00		143.75	143.75	143.75		143.75	
25 C0 06 02 20 00 03 3103 11 00 00	400.000.00	334.406.26	734.406.26	734.406.26		734.406.26	
25 C0 06 02 20 00 03 3104 11 70 00	220.000.00	-208.338.76	11.661.24	11.661.24		11.661.24	
25 C0 06 02 20 00 03 3105 11 00 00							
25 C0 06 02 20 00 03 3201 10 00 00	1.800.000.00	232.799.88	2.032.799.88	2.032.799.88		2.032.799.88	
25 C0 06 02 20 00 03 3203 10 00 00	90.000.00	167.080.91	257.080.91	257.080.91		257.080.91	
25 C0 06 02 20 00 03 3301 10 00 00	506.648.00	-506.648.00					
25 C0 06 02 20 00 03 3302 10 00 00	60.000.00	80.000.00	140.000.00	140.000.00		140.000.00	
25 C0 06 02 20 00 03 3404 11 00 00	106.000.00	-12.274.98	93.725.02	93.725.02		93.725.02	
25 C0 06 02 20 00 03 3407 10 00 00	34.000.00	567.854.73	601.854.73	601.854.73		601.854.73	
25 C0 06 02 20 00 03 3409 10 00 00	400.000.00	-400.000.00					
25 C0 06 02 20 00 03 3411 10 00 00	597.000.00	182.631.80	779.631.80	779.631.80		779.631.80	
25 C0 06 02 20 00 03 3412 10 00 00	1.483.000.00	46.973.00	1.529.973.00	1.529.973.00		1.529.973.00	
25 C0 06 02 20 00 03 3414 10 00 00	95.000.00	46.792.64	141.792.64	141.792.64		141.792.64	
25 C0 06 02 20 00 03 3501 10 00 00	20.000.00	-15.452.28	4.547.72	4.547.72		4.547.72	
25 C0 06 02 20 00 03 3502 10 00 00							
25 C0 06 02 20 00 03 3503 10 00 00	140.000.00	-44.526.28	95.473.72	95.473.72		95.473.72	
25 C0 06 02 20 00 03 3504 10 00 00							
25 C0 06 02 20 00 03 3506 10 00 00		690.00	690.00	690.00		690.00	
25 C0 06 02 20 00 03 3602 11 00 00	100.000.00	-95.264.99	4.735.01	4.735.01		4.735.01	
25 C0 06 02 20 00 03 3604 11 00 00	30.000.00	-21.815.53	8.184.47	8.184.47		8.184.47	
25 C0 06 02 20 00 03 3701 10 00 00	110.642.00	225.551.87	336.193.87	336.193.87		336.193.87	
25 C0 06 02 20 00 03 3702 10 00 00		33.500.00	33.500.00	33.500.00		33.500.00	
25 C0 06 02 20 00 03 3806 11 00 00	3.391.309.00	1.334.476.92	4.725.785.92	4.725.785.92		4.725.785.92	
25 C0 06 02 20 00 03 3806 11 10 00	1.091.397.00	-1.091.397.00					
25 C0 06 02 20 00 04 3101 11 00 00	10.000.00	-8.721.00	1.279.00	1.279.00		1.279.00	
25 C0 06 02 20 00 04 3103 11 00 00	600.000.00	463.614.06	1.063.614.06	1.063.614.06		1.063.614.06	
25 C0 06 02 20 00 04 3104 11 70 00		1.358.351.23	1.358.351.23	1.358.351.23		1.358.351.23	
25 C0 06 02 20 00 04 3105 11 00 00	70.000.00	-5.672.00	64.328.00	64.328.00		64.328.00	
25 C0 06 02 20 00 04 3203 10 00 00	1.200.000.00	61.160.42	1.261.160.42	1.261.160.42		1.261.160.42	
25 C0 06 02 20 00 04 3206 10 00 00	30.000.00	-27.795.00	2.205.00	2.205.00		2.205.00	
25 C0 06 02 20 00 04 3301 10 00 00	4.500.000.00	-4.500.000.00					
25 C0 06 02 20 00 04 3302 10 00 00	900.000.00	-530.293.40	369.706.60	369.706.60		369.706.60	
25 C0 06 02 20 00 04 3303 10 00 00	2.826.585.00	-2.826.585.00					
25 C0 06 02 20 00 04 3403 10 00 00	60.000.00	-14.841.03	45.158.97	45.158.97		45.158.97	
25 C0 06 02 20 00 04 3404 11 00 00	70.000.00	-24.096.82	45.903.18	45.903.18		45.903.18	
25 C0 06 02 20 00 04 3407 10 00 00	65.000.00	280.096.00	345.096.00	345.096.00		345.096.00	
25 C0 06 02 20 00 04 3409 10 00 00	800.000.00	-800.000.00					
25 C0 06 02 20 00 04 3411 10 00 00	2.700.000.00	64.335.31	2.764.335.31	2.764.335.31		2.764.335.31	
25 C0 06 02 20 00 04 3412 10 00 00	700.392.00	309.806.00	1.010.198.00	1.010.198.00		1.010.198.00	
25 C0 06 02 20 00 04 3414 10 00 00	50.000.00	1.552.55	51.552.55	51.552.55		51.552.55	
25 C0 06 02 20 00 04 3501 10 00 00	400.000.00	200.416.30	600.416.30	600.416.30		600.416.30	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO
SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL
PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
25 C0 06 02 20 00 04 3502 10 00 00	237.762.00	53.833.95	291.595.95	291.595.95		291.595.95	
25 C0 06 02 20 00 04 3503 10 00 00	190.000.00	-128.850.35	61.149.65	61.149.65		61.149.65	
25 C0 06 02 20 00 04 3504 10 00 00	600.000.00	-25.082.85	574.917.15	574.917.15		574.917.15	
25 C0 06 02 20 00 04 3505 10 00 00	100.000.00	-100.000.00					
25 C0 06 02 20 00 04 3506 10 00 00	700.000.00	52.778.93	752.778.93	752.778.93		752.778.93	
25 C0 06 02 20 00 04 3602 11 00 00	734.000.00	333.417.30	1,067.417.30	1,067.417.30		1,067.417.30	
25 C0 06 02 20 00 04 3701 10 00 00		93.715.17	93.715.17	93.715.17		93.715.17	
25 C0 06 02 20 00 04 3803 10 00 00	50.000.00	-50.000.00					
25 C0 06 02 20 00 04 3806 11 00 00	5,355,579.00	1,961,686.46	7,317,265.46	7,317,265.46		7,317,265.46	
25 C0 06 02 20 00 04 3806 11 10 00	1,717,971.00	-1,717,971.00					
25 C0 06 02 20 00 05 3101 11 00 00		67.01	67.01	67.01		67.01	
25 C0 06 02 20 00 05 3102 11 00 00							
25 C0 06 02 20 00 05 3103 11 00 00		188,541.04	188,541.04	188,541.04		188,541.04	
25 C0 06 02 20 00 05 3104 11 00 00							
25 C0 06 02 20 00 05 3105 11 00 00		61,822.00	61,822.00	61,822.00		61,822.00	
25 C0 06 02 20 00 05 3201 10 00 00							
25 C0 06 02 20 00 05 3203 10 00 00		211,727.14	211,727.14	211,727.14		211,727.14	
25 C0 06 02 20 00 05 3206 10 00 00							
25 C0 06 02 20 00 05 3303 10 00 00							
25 C0 06 02 20 00 05 3303 10 35 00		3,146,382.00	3,146,382.00	2,678,957.66		2,678,957.66	467,424.34
25 C0 06 02 20 00 05 3402 10 00 00							
25 C0 06 02 20 00 05 3403 10 00 00							
25 C0 06 02 20 00 05 3407 10 00 00		180,490.00	180,490.00	180,490.00		180,490.00	
25 C0 06 02 20 00 05 3411 10 00 00		572,541.82	572,541.82	572,541.82		572,541.82	
25 C0 06 02 20 00 05 3412 10 00 00		160,499.00	160,499.00	160,499.00		160,499.00	
25 C0 06 02 20 00 05 3414 10 00 00		25,716.77	25,716.77	25,716.77		25,716.77	
25 C0 06 02 20 00 05 3501 10 00 00		44,284.45	44,284.45	44,284.45		44,284.45	
25 C0 06 02 20 00 05 3502 10 00 00		3,711.33	3,711.33	3,711.33		3,711.33	
25 C0 06 02 20 00 05 3503 10 00 00		50,489.92	50,489.92	50,489.92		50,489.92	
25 C0 06 02 20 00 05 3504 10 00 00		130,635.86	130,635.86	130,635.86		130,635.86	
25 C0 06 02 20 00 05 3505 10 00 00		11,066.25	11,066.25	11,066.25		11,066.25	
25 C0 06 02 20 00 05 3506 10 00 00		319,308.75	319,308.75	319,308.75		319,308.75	
25 C0 06 02 20 00 05 3602 11 00 00		815,731.80	815,731.80	815,731.80		815,731.80	
25 C0 06 02 20 00 05 3604 11 00 00							
25 C0 06 02 20 00 05 3701 10 00 00		21,273.50	21,273.50	21,273.50		21,273.50	
25 C0 06 02 20 00 05 3702 10 00 00		1,877.50	1,877.50	1,877.50		1,877.50	
25 C0 06 02 20 00 05 3806 11 00 00		809,328.68	809,328.68	809,328.68		809,328.68	
TOTAL CAPITULO 3000	1,792,333,254.77	-127,336,535.17	1,664,996,719.60	1,664,326,991.41		1,664,326,991.41	669,728.19
02 C0 06 02 20 00 01 4103 11 00 00	12,000.00	3,248.36	15,248.36	15,248.36		15,248.36	
02 C0 06 02 20 00 01 4105 11 00 00	900,000.00	-874,350.62	25,649.38	25,649.38		25,649.38	
02 C0 06 02 20 00 01 4108 11 45 00		3,982,419.70	3,982,419.70	3,982,419.70		3,982,419.70	
02 C0 06 02 20 00 01 4112 11 00 00		800,000.00	800,000.00	800,000.00		800,000.00	
02 CD 06 02 20 00 02 4103 11 00 00	196,008.00	63,187.87	259,195.87	259,195.87		259,195.87	
02 CD 06 02 20 00 02 4105 11 00 00	35,029.00	51,505.08	86,534.08	86,534.08		86,534.08	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO
SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL
PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 03 4103 11 00 00	150.000.00	52.116.00	202.116.00	202.116.00		202.116.00	
02 CD 06 02 20 00 04 4103 11 00 00	300.000.00	77.946.55	377.946.55	377.946.55		377.946.55	
02 CD 06 02 20 00 04 4105 11 00 00	400.000.00	-137.860.72	262.139.28	262.139.28		262.139.28	
02 CD 06 02 20 00 05 4103 11 00 00	320.000.00	-122.343.39	197.656.61	197.656.61		197.656.61	
02 CD 06 02 20 00 05 4105 11 00 00	748.757.00	76.877.60	825.634.60	825.634.60		825.634.60	
02 CD 06 02 20 00 06 4103 11 00 00	200.000.00	727.456.35	927.456.35	927.456.35		927.456.35	
02 CD 06 02 20 00 06 4105 11 00 00	1.602.000.00	184.125.14	1.786.125.14	1.786.125.14		1.786.125.14	
02 CD 06 02 20 00 06 4105 11 15 00		249.977.60	249.977.60	249.977.60		249.977.60	
02 CD 06 02 20 00 07 4103 11 00 00	700.000.00	21.840.51	721.840.51	721.840.51		721.840.51	
02 CD 06 02 20 00 07 4105 11 00 00	700.000.00	2.756.558.91	3.456.558.91	3.456.558.91		3.456.558.91	
02 CD 06 02 20 00 08 4103 11 00 00		255.425.45	255.425.45	255.425.45		255.425.45	
02 CD 06 02 20 00 09 4103 11 00 00	361.608.00	246.357.62	607.965.62	607.965.62		607.965.62	
02 CD 06 02 20 00 09 4105 11 00 00	257.299.00	373.824.56	631.123.56	631.123.56		631.123.56	
02 CD 06 02 20 00 09 4107 11 00 00	17.524.00	11.226.00	28.750.00	28.750.00		28.750.00	
02 CD 06 02 20 00 10 4105 11 00 00		89.268.75	89.268.75	89.268.75		89.268.75	
02 CD 06 02 20 00 11 4103 11 00 00	809.564.00	-410.053.00	399.511.00	399.511.00		399.511.00	
02 CD 06 02 20 00 11 4104 11 00 00	270.000.00	-270.000.00					
02 CD 06 02 20 00 11 4105 11 00 00	660.317.00	-94.083.83	566.233.17	566.233.17		566.233.17	
02 CD 06 02 20 00 11 4107 11 00 00		72.599.50	72.599.50	72.599.50		72.599.50	
02 CD 06 02 20 00 11 4112 11 00 00		320.250.00	320.250.00	320.250.00		320.250.00	
02 CD 06 02 20 00 12 4103 11 00 00		162.611.30	162.611.30	162.611.30		162.611.30	
02 CD 06 02 20 00 12 4105 11 00 00	150.000.00	757.689.96	907.689.96	907.689.96		907.689.96	
02 CD 06 02 20 00 13 4103 11 00 00	150.000.00	66.500.46	216.500.46	216.500.46		216.500.46	
02 CD 06 02 20 00 13 4105 11 00 00	1.648.294.00	724.169.96	2.372.463.96	2.372.463.96		2.372.463.96	
02 CD 06 02 20 00 14 4103 11 00 00	110.946.00	51.947.16	162.893.16	162.893.16		162.893.16	
02 CD 06 02 20 00 14 4105 11 00 00		1.456.829.80	1.456.829.80	1.456.829.80		1.456.829.80	
02 CD 06 02 20 00 15 4103 11 00 00	390.834.00	77.497.02	468.331.02	468.331.02		468.331.02	
02 CD 06 02 20 00 15 4105 11 00 00	700.000.00	3.143.688.89	3.843.688.89	3.843.688.89		3.843.688.89	
02 CD 06 02 20 00 16 4103 11 00 00	250.000.00	18.445.00	268.445.00	268.445.00		268.445.00	
02 CD 06 02 20 00 16 4105 11 00 00	500.000.00	1.469.271.73	1.969.271.73	1.969.271.73		1.969.271.73	
06 CD 06 02 20 00 01 4103 11 00 00	65.000.00	-51.875.00	13.125.00	13.125.00		13.125.00	
06 CD 06 02 20 00 01 4105 11 00 00	111.165.00	-111.165.00					
06 CD 06 02 20 00 02 4103 11 00 00		48.529.79	48.529.79	48.529.79		48.529.79	
07 CO 06 02 20 00 01 4103 11 00 00	40.000.00	-40.000.00					
07 CO 06 02 20 00 01 4105 11 00 00	5.000.00	-5.000.00					
07 CO 06 02 20 00 02 4103 11 00 01	50.000.00	-21.432.69	28.567.31	28.567.31		28.567.31	
07 CO 06 02 20 00 03 4103 11 00 01	202.393.00	-70.115.54	132.277.46	132.277.46		132.277.46	
07 CO 06 02 20 00 03 4105 11 00 01	241.212.00	-241.212.00					
07 CO 06 02 20 00 04 4103 11 00 01	900.000.00	-37.626.60	862.373.40	862.373.40		862.373.40	
07 CO 06 02 20 00 04 4105 11 00 01	2.000.000.00	-289.477.60	1.710.522.40	1.710.522.40		1.710.522.40	
07 CO 06 02 20 00 05 4103 11 00 00	32.400.00	9.508.90	41.908.90	41.908.90		41.908.90	
12 CO 06 02 20 00 01 4103 11 00 00	30.672.00	-16.368.00	14.304.00	14.304.00		14.304.00	
12 CO 06 02 20 00 01 4105 11 00 00	200.000.00	-200.000.00					
12 CO 06 02 20 00 01 4108 11 00 00	120.000.00	-120.000.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 C0 06 02 20 00 01 4311 11 00 00							
12 C0 06 02 20 00 01 4311 21 00 00							
12 C0 06 02 20 00 02 4101 11 00 00	87.300.00	-87.300.00	30.000.000.00	30.000.000.00		30.000.000.00	
12 C0 06 02 20 00 02 4101 11 61 00	25.000.00	-2.605.05	22.394.95	22.394.95		22.394.95	
12 C0 06 02 20 00 02 4103 11 00 00	84.956.00	-36.945.34	48.010.66	48.010.66		48.010.66	
12 C0 06 02 20 00 02 4104 11 00 00	360.000.00	-360.000.00					
12 C0 06 02 20 00 02 4105 11 00 00	3.700.000.00	-3.700.000.00					
12 C0 06 02 20 00 03 4103 11 00 00	20.000.00	25.901.92	45.901.92	45.901.92		45.901.92	
12 C0 06 02 20 00 06 4101 11 00 00							
12 C0 06 02 20 00 06 4101 11 61 00							
12 C0 06 02 20 00 06 4103 11 00 00		51.501.08	51.501.08	51.501.08		51.501.08	
12 C0 06 02 20 00 06 4104 11 00 00							
12 C0 06 02 20 00 06 4105 11 00 00		49.670.00	49.670.00	49.670.00		49.670.00	
25 C0 06 02 20 00 01 4103 11 00 00	30.000.00	34.138.19	64.138.19	64.138.19		64.138.19	
25 C0 06 02 20 00 02 4103 11 00 00	30.000.00	-8.999.37	21.000.63	21.000.63		21.000.63	
25 C0 06 02 20 00 03 4103 11 00 00	10.000.00	5.639.25	15.639.25	15.639.25		15.639.25	
25 C0 06 02 20 00 05 4103 11 00 00		32.236.40	32.236.40	32.236.40		32.236.40	
TOTAL CAPITULO 4000	20.885.278.00	41.293.174.61	62.178.452.61	62.178.452.61		62.178.452.61	
02 C0 06 02 20 00 01 5103 20 00 00							
02 C0 06 02 20 00 01 5204 20 00 00							
02 C0 06 02 20 00 01 5301 20 00 00							
02 C3 06 02 20 00 00 5101 20 00 00	3.500.00	10.764.60	14.264.60	14.264.60		14.264.60	
02 C3 06 02 20 00 00 5102 20 00 00	21.498.00	-18.393.00	3.105.00	3.105.00		3.105.00	
02 C3 06 02 20 00 00 5103 20 00 00	8.500.00	-1.121.60	7.378.40	7.378.40		7.378.40	
02 C3 06 02 20 00 00 5204 20 00 00	25.000.00	-10.900.11	14.099.89	14.099.89		14.099.89	
02 CD 06 02 20 00 01 5201 20 00 00							
02 CD 06 02 20 00 01 5204 20 00 00							
02 CD 06 02 20 00 01 5206 20 04 00		1.582.251.77	1.582.251.77	1.582.251.77		1.582.251.77	
02 CD 06 02 20 00 01 5301 20 00 00		122.360.00	122.360.00	122.360.00		122.360.00	
02 CD 06 02 20 00 02 5204 20 04 00		450.000.00	450.000.00	447.192.45		447.192.45	2.807.55
02 CD 06 02 20 00 02 5206 20 04 00	4.500.000.00		4.500.000.00	4.484.607.29		4.484.607.29	15.392.71
02 CD 06 02 20 00 02 5301 20 04 00	250.000.00	-250.000.00					
02 CD 06 02 20 00 02 5501 20 04 00	450.000.00	-450.000.00					
02 CD 06 02 20 00 03 5101 20 00 00	1.000.000.00	-891.137.12	108.862.88	108.862.88		108.862.88	
02 CD 06 02 20 00 03 5102 20 00 00	500.000.00	-194.570.02	305.429.98	305.429.98		305.429.98	
02 CD 06 02 20 00 03 5103 20 00 00		30.394.50	30.394.50	30.394.50		30.394.50	
02 CD 06 02 20 00 03 5202 20 00 00		5.961.60	5.961.60	5.961.60		5.961.60	
02 CD 06 02 20 00 03 5203 20 00 00		88.550.00	88.550.00	88.550.00		88.550.00	
02 CD 06 02 20 00 03 5204 20 00 00		63.934.02	63.934.02	63.934.02		63.934.02	
02 CD 06 02 20 00 03 5207 20 00 00							
02 CD 06 02 20 00 03 5301 20 00 00		380.000.00	380.000.00	380.000.00		380.000.00	
02 CD 06 02 20 00 03 5501 20 00 00		8.822.45	8.822.45	8.822.45		8.822.45	
02 CD 06 02 20 00 03 5502 20 00 00							
02 CD 06 02 20 00 04 5301 20 00 00							



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 04 5501 20 00 00							
02 CD 06 02 20 00 05 5204 20 04 00	1.000.000.00	-358.012.50	641.987.50	641.987.50		641.987.50	
02 CD 06 02 20 00 05 5301 20 04 00	3.420.000.00	-3.420.000.00					
02 CD 06 02 20 00 06 5102 20 00 00							
02 CD 06 02 20 00 06 5201 20 00 00							
02 CD 06 02 20 00 06 5204 20 00 00							
02 CD 06 02 20 00 06 5204 20 15 00		757.275.00	757.275.00	757.275.00		757.275.00	
02 CD 06 02 20 00 06 5206 20 00 00							
02 CD 06 02 20 00 06 5206 20 04 00		2.071.208.32	2.071.208.32	2.071.208.32		2.071.208.32	
02 CD 06 02 20 00 06 5206 20 15 00		380.562.96	380.562.96	380.562.96		380.562.96	
02 CD 06 02 20 00 06 5301 20 00 00							
02 CD 06 02 20 00 07 5101 20 00 00		1.085.899.00	1.085.899.00	1.085.899.00		1.085.899.00	
02 CD 06 02 20 00 07 5101 20 51 00							
02 CD 06 02 20 00 07 5102 20 00 00		129.787.14	129.787.14	129.787.14		129.787.14	
02 CD 06 02 20 00 07 5102 20 51 00							
02 CD 06 02 20 00 07 5103 20 00 00		38.369.75	38.369.75	38.369.75		38.369.75	
02 CD 06 02 20 00 07 5202 20 00 00							
02 CD 06 02 20 00 07 5204 20 00 00		849.701.71	849.701.71	849.701.71		849.701.71	
02 CD 06 02 20 00 07 5204 20 15 00		1.098.968.69	1.098.968.69	1.098.968.69		1.098.968.69	
02 CD 06 02 20 00 07 5206 20 00 00	3.400.000.00	138.517.09	3.538.517.09	3.538.517.09		3.538.517.09	
02 CD 06 02 20 00 07 5301 20 00 00		885.047.50	885.047.50	885.047.50		885.047.50	
02 CD 06 02 20 00 07 5502 20 00 00		16.383.18	16.383.18	16.383.18		16.383.18	
02 CD 06 02 20 00 08 5101 20 04 00	1.500.000.00	-1.500.000.00					
02 CD 06 02 20 00 08 5101 20 15 00		1.235.298.52	1.235.298.52	1.235.298.52		1.235.298.52	
02 CD 06 02 20 00 08 5102 20 04 00	500.000.00	-500.000.00					
02 CD 06 02 20 00 08 5102 20 15 00		329.716.50	329.716.50	329.716.50		329.716.50	
02 CD 06 02 20 00 08 5103 20 15 00		490.122.53	490.122.53	490.122.53		490.122.53	
02 CD 06 02 20 00 08 5204 20 04 00							
02 CD 06 02 20 00 08 5206 20 00 00		479.998.50	479.998.50	479.998.50		479.998.50	
02 CD 06 02 20 00 08 5206 20 04 00	3.000.000.00		3.000.000.00	2.740.060.32		2.740.060.32	259.939.68
02 CD 06 02 20 00 08 5301 20 04 00	6.000.000.00	-6.000.000.00					
02 CD 06 02 20 00 08 5502 20 00 00		89.143.40	89.143.40	89.143.40		89.143.40	
02 CD 06 02 20 00 09 5204 20 04 00	908.661.00	-6.311.00	902.350.00	902.350.00		902.350.00	
02 CD 06 02 20 00 09 5205 20 04 00		1.213.077.50	1.213.077.50	1.213.077.50		1.213.077.50	
02 CD 06 02 20 00 09 5206 20 04 00	5.513.000.00	-1.143.432.28	4.369.567.72	4.369.567.72		4.369.567.72	
02 CD 06 02 20 00 10 5101 20 00 00		402.687.50	402.687.50	402.687.50		402.687.50	
02 CD 06 02 20 00 10 5101 20 04 00	412.932.00	-412.932.00					
02 CD 06 02 20 00 10 5102 20 00 00		226.331.50	226.331.50	226.331.50		226.331.50	
02 CD 06 02 20 00 10 5102 20 04 00	189.800.00	-189.800.00					
02 CD 06 02 20 00 10 5103 20 00 00		134.371.75	134.371.75	134.371.75		134.371.75	
02 CD 06 02 20 00 10 5103 20 04 00	123.000.00	-123.000.00					
02 CD 06 02 20 00 10 5204 20 00 00							
02 CD 06 02 20 00 10 5204 20 04 00	3.500.000.00	-1.197.750.65	2.302.249.35	2.302.249.35		2.302.249.35	
02 CD 06 02 20 00 10 5204 20 14 00	30.000.00	-30.000.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO
SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL
PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 10 5206 20 00 00		58.524.76	58.524.76	58.524.76		58.524.76	
02 CD 06 02 20 00 10 5206 20 04 00		740.643.33	740.643.33	740.643.33		740.643.33	
02 CD 06 02 20 00 10 5301 20 00 00							
02 CD 06 02 20 00 11 5101 20 00 00	20.500.00	646.150.45	666.650.45	666.650.45		666.650.45	
02 CD 06 02 20 00 11 5101 20 15 00							
02 CD 06 02 20 00 11 5102 20 00 00		299.203.55	299.203.55	299.203.55		299.203.55	
02 CD 06 02 20 00 11 5103 20 00 00		53.925.26	53.925.26	53.925.26		53.925.26	
02 CD 06 02 20 00 11 5103 20 04 00							
02 CD 06 02 20 00 11 5204 20 00 00							
02 CD 06 02 20 00 11 5204 20 04 00		2.185.000.00	2.185.000.00	1.955.352.45		1.955.352.45	229.647.55
02 CD 06 02 20 00 11 5204 20 15 00		201.250.00	201.250.00	201.250.00		201.250.00	
02 CD 06 02 20 00 11 5205 20 00 00		80.131.44	80.131.44	80.131.44		80.131.44	
02 CD 06 02 20 00 11 5206 20 00 00	400.000.00	2.482.263.26	2.882.263.26	2.882.263.26		2.882.263.26	
02 CD 06 02 20 00 11 5206 20 04 00		3.344.018.57	3.344.018.57	2.698.517.30		2.698.517.30	645.501.27
02 CD 06 02 20 00 11 5206 20 15 00		836.793.81	836.793.81	836.793.81		836.793.81	
02 CD 06 02 20 00 11 5501 20 00 00		224.069.45	224.069.45	224.069.45		224.069.45	
02 CD 06 02 20 00 11 5502 20 00 00							
02 CD 06 02 20 00 12 5101 20 00 00	665.000.00	-312.349.64	352.650.36	352.650.36		352.650.36	
02 CD 06 02 20 00 12 5102 20 00 00	301.366.00	120.035.49	421.401.49	421.401.49		421.401.49	
02 CD 06 02 20 00 12 5103 20 00 00	100.000.00	-56.205.70	43.794.30	43.794.30		43.794.30	
02 CD 06 02 20 00 12 5204 20 00 00	15.000.00	541.998.00	556.998.00	556.998.00		556.998.00	
02 CD 06 02 20 00 12 5301 20 00 00	400.000.00	105.031.24	505.031.24	505.031.24		505.031.24	
02 CD 06 02 20 00 13 5204 20 04 00	1.600.000.00	1.545.940.94	3.145.940.94	3.145.940.94		3.145.940.94	
02 CD 06 02 20 00 13 5206 20 04 00	1.550.700.00	3.734.143.78	5.284.843.78	5.284.843.78		5.284.843.78	
02 CD 06 02 20 00 13 5301 20 00 00		124.200.00	124.200.00	124.200.00		124.200.00	
02 CD 06 02 20 00 14 5204 20 00 00		98.999.99	98.999.99	98.999.99		98.999.99	
02 CD 06 02 20 00 14 5206 20 00 00		202.860.00	202.860.00	202.860.00		202.860.00	
02 CD 06 02 20 00 14 5206 20 04 00	1.888.206.00	-1.888.206.00					
02 CD 06 02 20 00 14 5301 20 00 00		336.950.00	336.950.00	336.950.00		336.950.00	
02 CD 06 02 20 00 15 5206 20 04 00		1.125.000.00	1.125.000.00	1.122.301.10		1.122.301.10	2.698.90
02 CD 06 02 20 00 15 5501 20 04 00	4.538.783.00	-4.538.783.00					
02 CD 06 02 20 00 16 5102 20 00 00		41.400.00	41.400.00	41.400.00		41.400.00	
02 CD 06 02 20 00 16 5204 20 00 00							
02 CD 06 02 20 00 16 5206 20 00 00							
02 CD 06 02 20 00 16 5206 20 04 00	1.300.000.00	-10.178.21	1.289.821.79	1.222.097.23		1.222.097.23	67.724.56
02 CD 06 02 20 00 16 5301 20 00 00		402.500.00	402.500.00	402.500.00		402.500.00	
06 CD 06 02 20 00 01 5301 20 00 00							
07 CO 06 02 20 00 04 5101 20 00 01	1.852.998.98	-1.852.998.98					
07 CO 06 02 20 00 04 5102 20 00 01	1.000.000.00	-713.984.07	286.015.93	286.015.93		286.015.93	
07 CO 06 02 20 00 04 5103 20 00 01	270.000.00	-74.494.25	195.505.75	195.505.75		195.505.75	
07 CO 06 02 20 00 04 5203 20 00 01	665.000.00	-665.000.00					
07 CO 06 02 20 00 04 5206 20 00 01	8.412.000.00	-8.412.000.00					
07 CO 06 02 20 00 04 5301 20 00 01	2.000.000.00	-2.000.000.00					
07 CO 06 02 20 00 04 5802 20 00 01	800.000.00	-800.000.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO
SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL
PROGRAMA 20 ADMINISTRACION CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 C0 06 02 20 00 01 5101 20 00 00	41.000.00	-41.000.00					
12 C0 06 02 20 00 01 5103 20 00 00							
12 C0 06 02 20 00 01 5301 20 00 00							
12 C0 06 02 20 00 01 5402 20 00 00							
12 C0 06 02 20 00 02 5204 20 00 00		50.888.66	50.888.66	50.888.66		50.888.66	
12 C0 06 02 20 00 02 5206 20 00 00		126.921.23	126.921.23	126.921.23		126.921.23	
12 C0 06 02 20 00 02 5206 20 04 00							
12 C0 06 02 20 00 02 5301 20 00 00							
12 C0 06 02 20 00 03 5204 20 00 00							
12 C0 06 02 20 00 05 5301 20 00 00							
12 C0 06 02 20 00 05 5702 20 00 00		64.046.881.54	64.046.881.54	64.046.881.54		64.046.881.54	
25 C0 06 02 20 00 05 5206 20 35 00		75.000.00	75.000.00				75.000.00
TOTAL CAPITULO 5000	64.076.444.98	60.563.671.60	124.640.116.58	123.341.404.36		123.341.404.36	1.298.712.22
TOTAL PROGRAMA 20	5.289.769.624.00	-29.933.207.05	5.259.836.416.95	5.257.646.425.01		5.257.646.425.01	2.189.991.94



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO
SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL
PROGRAMA 21 ADMINISTRACION PARAESTATAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 PF 06 02 21 00 CP 4309 11 00 00	13.141.029.00	-2.024.675.58	11.116.353.42	11.116.353.42		11.116.353.42	
03 PF 06 02 21 00 RC 4309 11 00 00	2.346.248.00		2.346.248.00	2.346.248.00		2.346.248.00	
08 PD 06 02 21 00 DF 4308 11 00 00	93.870.646.00	-241.519.02	93.629.126.98	93.629.126.98		93.629.126.98	
10 PD 06 02 21 00 ME 4309 11 00 00	313.064.908.00	13.216.155.70	326.281.063.70	326.281.063.70		326.281.063.70	
10 PD 06 02 21 00 ME 4311 21 00 00	959.377.00	-907.867.88	51.509.12	51.509.12		51.509.12	
10 PD 06 02 21 00 RT 4309 11 00 00	62.929.200.00	3.500.000.00	66.429.200.00	66.429.200.00		66.429.200.00	
10 PD 06 02 21 00 TE 4309 11 00 00	89.856.433.00	18.477.931.80	108.334.364.80	108.334.364.80		108.334.364.80	
10 PD 06 02 21 00 TE 4311 21 00 00		828.220.80	828.220.80	828.220.80		828.220.80	
12 PF 06 02 21 00 EE 4309 11 00 00		12.857.436.12	12.857.436.12	12.857.436.12		12.857.436.12	
26 PD 06 02 21 00 SP 4308 11 00 00	401.666.947.00	-8.649.691.45	393.017.255.55	393.017.255.55		393.017.255.55	
30 PD 06 02 21 00 PA 4309 11 00 00		586.128.56	586.128.56	586.128.56		586.128.56	
30 PD 06 02 21 00 PA 4311 21 00 00		2.140.676.58	2.140.676.58	2.140.676.58		2.140.676.58	
TOTAL CAPITULO 4000	977.834.788.00	39.782.795.63	1.017.617.583.63	1.017.617.583.63		1.017.617.583.63	
TOTAL PROGRAMA 21	977.834.788.00	39.782.795.63	1.017.617.583.63	1.017.617.583.63		1.017.617.583.63	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 22 CONTROL DE LA GESTION GUBERNAMENTAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
13 CO 06 02 22 00 01 1103 11 00 00	29.180.381.29	-22.546.653.34	6.633.727.95	6.633.727.95		6.633.727.95	
13 CO 06 02 22 00 01 1103 11 12 00							
13 CO 06 02 22 00 01 1104 11 00 00	870.138.95	-301.900.01	568.238.94	568.238.94		568.238.94	
13 CO 06 02 22 00 01 1301 11 00 00	1.375.361.98	-1.284.697.48	90.664.50	90.664.50		90.664.50	
13 CO 06 02 22 00 01 1305 11 00 00	834.405.56	-651.234.21	183.171.35	183.171.35		183.171.35	
13 CO 06 02 22 00 01 1306 11 00 00	3.337.622.25	-2.566.736.06	770.886.19	770.886.19		770.886.19	
13 CO 06 02 22 00 01 1308 11 00 00		4.040.32	4.040.32	4.040.32		4.040.32	
13 CO 06 02 22 00 01 1308 11 12 00	2.782.805.14	-2.721.752.55	61.052.59	61.052.59		61.052.59	
13 CO 06 02 22 00 01 1316 11 12 00	11.329.773.66	-11.329.773.66					
13 CO 06 02 22 00 01 1319 11 00 00	8.799.745.68	-8.188.391.83	611.353.85	611.353.85		611.353.85	
13 CO 06 02 22 00 01 1319 11 12 00							
13 CO 06 02 22 00 01 1322 11 00 00	9.922.89	-9.922.89					
13 CO 06 02 22 00 01 1325 11 00 00	901.734.92	-852.536.82	49.198.10	49.198.10		49.198.10	
13 CO 06 02 22 00 01 1401 11 01 00	3.755.816.72	-2.908.099.72	847.717.00	847.717.00		847.717.00	
13 CO 06 02 22 00 01 1401 11 03 00	58.734.38	-24.713.38	34.021.00	34.021.00		34.021.00	
13 CO 06 02 22 00 01 1403 11 01 00	1.449.836.21	-972.599.68	477.236.53	477.236.53		477.236.53	
13 CO 06 02 22 00 01 1403 11 03 00	43.506.95	-18.394.95	25.112.00	25.112.00		25.112.00	
13 CO 06 02 22 00 01 1404 11 00 00	937.849.70	-354.886.61	582.963.09	582.963.09		582.963.09	
13 CO 06 02 22 00 01 1404 11 08 00	127.193.90	-127.193.90					
13 CO 06 02 22 00 01 1405 11 00 00	235.892.91	-235.892.91					
13 CO 06 02 22 00 01 1501 11 00 00	908.715.14	-573.252.75	335.462.39	335.462.39		335.462.39	
13 CO 06 02 22 00 01 1506 11 00 00	14.903.326.44	-14.624.477.00	278.849.44	278.849.44		278.849.44	
13 CO 06 02 22 00 01 1506 11 12 00		40.776.00	40.776.00	40.776.00		40.776.00	
13 CO 06 02 22 00 01 1507 11 00 00	24.304.202.96	-22.768.723.10	1.535.479.86	1.535.479.86		1.535.479.86	
13 CO 06 02 22 00 01 1507 11 12 00	494.960.03	-484.244.38	10.715.65	10.715.65		10.715.65	
13 CO 06 02 22 00 01 1507 11 65 00	3.364.040.36	-2.425.627.94	938.412.42	938.412.42		938.412.42	
13 CO 06 02 22 00 01 1507 11 66 00	901.074.58	-883.650.58	17.424.00	17.424.00		17.424.00	
13 CO 06 02 22 00 01 1508 11 00 00	601.010.40	-398.364.78	202.645.62	202.645.62		202.645.62	
13 CO 06 02 22 00 01 1510 11 12 00		4.528.06	4.528.06	4.528.06		4.528.06	
13 CO 06 02 22 00 02 1103 11 00 00	4.639.595.00	-1.029.452.59	3.610.142.41	3.610.142.41		3.610.142.41	
13 CO 06 02 22 00 02 1104 11 00 00	134.778.00	-39.163.93	95.614.07	95.614.07		95.614.07	
13 CO 06 02 22 00 02 1301 11 00 00	24.473.00	-641.00	23.832.00	23.832.00		23.832.00	
13 CO 06 02 22 00 02 1305 11 00 00	132.570.00	-46.325.43	86.244.57	86.244.57		86.244.57	
13 CO 06 02 22 00 02 1305 11 12 00							
13 CO 06 02 22 00 02 1306 11 00 00	530.281.00	121.650.04	651.931.04	651.931.04		651.931.04	
13 CO 06 02 22 00 02 1306 11 12 00							
13 CO 06 02 22 00 02 1319 11 00 00	596.568.00	-261.359.77	335.208.23	335.208.23		335.208.23	
13 CO 06 02 22 00 02 1319 11 12 00							
13 CO 06 02 22 00 02 1325 11 00 00		1.005.60	1.005.60	1.005.60		1.005.60	
13 CO 06 02 22 00 02 1401 11 01 00	598.502.00	-117.969.00	480.533.00	480.533.00		480.533.00	
13 CO 06 02 22 00 02 1401 11 03 00	9.098.00	-2.393.00	6.705.00	6.705.00		6.705.00	
13 CO 06 02 22 00 02 1403 11 01 00	231.139.00	-36.926.28	194.212.72	194.212.72		194.212.72	
13 CO 06 02 22 00 02 1403 11 03 00	6.739.00	-1.874.00	4.865.00	4.865.00		4.865.00	
13 CO 06 02 22 00 02 1404 11 00 00	192.626.00	-55.430.98	137.195.02	137.195.02		137.195.02	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 22 CONTROL DE LA GESTION GUBERNAMENTAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
13 CO 06 02 22 00 02 1404 11 08 00	28.247.00	-28.247.00					
13 CO 06 02 22 00 02 1501 11 00 00	98.195.00	-12.594.69	85.600.31	85.600.31		85.600.31	
13 CO 06 02 22 00 02 1506 11 00 00	52.066.00	-11.391.28	40.674.72	40.674.72		40.674.72	
13 CO 06 02 22 00 02 1506 11 12 00		16.507.00	16.507.00	16.507.00		16.507.00	
13 CO 06 02 22 00 02 1507 11 00 00	4.411.670.00	-1.754.934.34	2.656.735.66	2.656.735.66		2.656.735.66	
13 CO 06 02 22 00 02 1507 11 12 00	38.279.00	-37.543.00	736.00	736.00		736.00	
13 CO 06 02 22 00 02 1507 11 65 00	227.428.00	-75.087.44	152.340.56	152.340.56		152.340.56	
13 CO 06 02 22 00 02 1507 11 66 00		17.424.00	17.424.00	17.424.00		17.424.00	
13 CO 06 02 22 00 02 1508 11 00 00	95.487.00	-15.843.56	79.643.44	79.643.44		79.643.44	
13 CO 06 02 22 00 02 1510 11 12 00		780.50	780.50	780.50		780.50	
13 CO 06 02 22 00 03 1103 11 00 00	7.141.735.00	-813.660.40	6.328.074.60	6.328.074.60		6.328.074.60	
13 CO 06 02 22 00 03 1104 11 00 00	200.992.00	-28.226.36	172.765.64	172.765.64		172.765.64	
13 CO 06 02 22 00 03 1301 11 00 00	26.215.00	6.100.00	32.315.00	32.315.00		32.315.00	
13 CO 06 02 22 00 03 1305 11 00 00	203.888.00	-47.431.21	156.456.79	156.456.79		156.456.79	
13 CO 06 02 22 00 03 1305 11 12 00							
13 CO 06 02 22 00 03 1306 11 00 00	815.553.00	81.581.00	897.134.00	897.134.00		897.134.00	
13 CO 06 02 22 00 03 1306 11 12 00							
13 CO 06 02 22 00 03 1319 11 00 00	540.508.00	91.449.60	631.957.60	631.957.60		631.957.60	
13 CO 06 02 22 00 03 1319 11 12 00							
13 CO 06 02 22 00 03 1401 11 01 00	922.282.00	-110.306.00	811.976.00	811.976.00		811.976.00	
13 CO 06 02 22 00 03 1401 11 03 00	13.567.00	2.131.00	15.698.00	15.698.00		15.698.00	
13 CO 06 02 22 00 03 1403 11 01 00	356.359.00	-24.114.09	332.244.91	332.244.91		332.244.91	
13 CO 06 02 22 00 03 1403 11 03 00	10.050.00	1.459.00	11.509.00	11.509.00		11.509.00	
13 CO 06 02 22 00 03 1404 11 00 00	281.716.00	-35.171.04	246.544.96	246.544.96		246.544.96	
13 CO 06 02 22 00 03 1404 11 08 00	29.633.00	-29.633.00					
13 CO 06 02 22 00 03 1501 11 00 00	152.748.00	18.394.77	171.142.77	171.142.77		171.142.77	
13 CO 06 02 22 00 03 1506 11 00 00	55.212.00	-9.582.10	45.629.90	45.629.90		45.629.90	
13 CO 06 02 22 00 03 1506 11 12 00		15.524.00	15.524.00	15.524.00		15.524.00	
13 CO 06 02 22 00 03 1507 11 00 00	2.470.810.00	59.658.65	2.530.468.65	2.530.468.65		2.530.468.65	
13 CO 06 02 22 00 03 1507 11 12 00		736.00	736.00	736.00		736.00	
13 CO 06 02 22 00 03 1507 11 65 00	294.934.00	-18.667.24	276.266.76	276.266.76		276.266.76	
13 CO 06 02 22 00 03 1507 11 66 00							
13 CO 06 02 22 00 03 1508 11 00 00	146.855.00	-10.441.98	136.413.02	136.413.02		136.413.02	
13 CO 06 02 22 00 03 1510 11 12 00		869.32	869.32	869.32		869.32	
13 CO 06 02 22 00 04 1103 11 00 00	2.849.356.00	-787.794.94	2.061.561.06	2.061.561.06		2.061.561.06	
13 CO 06 02 22 00 04 1104 11 00 00	90.051.00	-41.255.88	48.795.12	48.795.12		48.795.12	
13 CO 06 02 22 00 04 1301 11 00 00	7.273.00	1.419.50	8.692.50	8.692.50		8.692.50	
13 CO 06 02 22 00 04 1305 11 00 00	81.616.00	-35.069.22	46.546.78	46.546.78		46.546.78	
13 CO 06 02 22 00 04 1306 11 00 00	326.464.00	-3.006.00	323.458.00	323.458.00		323.458.00	
13 CO 06 02 22 00 04 1319 11 00 00	49.361.00	-5.114.40	44.246.60	44.246.60		44.246.60	
13 CO 06 02 22 00 04 1401 11 01 00	367.515.00	-111.822.00	255.693.00	255.693.00		255.693.00	
13 CO 06 02 22 00 04 1401 11 03 00	6.078.00	126.00	6.204.00	6.204.00		6.204.00	
13 CO 06 02 22 00 04 1403 11 01 00	141.740.00	-33.234.00	108.506.00	108.506.00		108.506.00	
13 CO 06 02 22 00 04 1403 11 03 00	4.503.00	-2.036.00	2.467.00	2.467.00		2.467.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 22 CONTROL DE LA GESTION GUBERNAMENTAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
13 CO 06 02 22 00 04 1404 11 00 00	144.723.00	-38.461.65	106.261.35	106.261.35		106.261.35	
13 CO 06 02 22 00 04 1404 11 08 00	14.124.00	-14.124.00					
13 CO 06 02 22 00 04 1501 11 00 00	35.459.00	-360.80	35.098.20	35.098.20		35.098.20	
13 CO 06 02 22 00 04 1506 11 00 00	19.781.00	-1.829.45	17.951.55	17.951.55		17.951.55	
13 CO 06 02 22 00 04 1506 11 12 00							
13 CO 06 02 22 00 04 1507 11 00 00	994.624.00	136.272.11	1.130.896.11	1.130.896.11		1.130.896.11	
13 CO 06 02 22 00 04 1507 11 65 00	87.472.00	-36.454.00	51.018.00	51.018.00		51.018.00	
13 CO 06 02 22 00 04 1507 11 66 00							
13 CO 06 02 22 00 04 1508 11 00 00	58.788.00	-14.363.00	44.425.00	44.425.00		44.425.00	
13 CO 06 02 22 00 04 1510 11 12 00		211.00	211.00	211.00		211.00	
13 CO 06 02 22 00 05 1103 11 00 00	920.768.00	7.688.00	928.456.00	928.456.00		928.456.00	
13 CO 06 02 22 00 05 1301 11 00 00	2.046.00	245.50	2.291.50	2.291.50		2.291.50	
13 CO 06 02 22 00 05 1305 11 00 00	25.577.00	-6.684.18	18.892.82	18.892.82		18.892.82	
13 CO 06 02 22 00 05 1306 11 00 00	102.307.00	548.74	102.855.74	102.855.74		102.855.74	
13 CO 06 02 22 00 05 1319 11 00 00	24.110.00	5.777.59	29.887.59	29.887.59		29.887.59	
13 CO 06 02 22 00 05 1401 11 01 00	115.541.00	-4.708.00	110.833.00	110.833.00		110.833.00	
13 CO 06 02 22 00 05 1403 11 01 00	45.310.00	2.820.30	48.130.30	48.130.30		48.130.30	
13 CO 06 02 22 00 05 1404 11 00 00	73.190.00	79.179.70	152.369.70	152.369.70		152.369.70	
13 CO 06 02 22 00 05 1404 11 08 00	14.124.00	-14.124.00					
13 CO 06 02 22 00 05 1501 11 00 00	5.455.00	-1.555.20	3.899.80	3.899.80		3.899.80	
13 CO 06 02 22 00 05 1506 11 00 00	13.214.00	-6.606.80	6.607.20	6.607.20		6.607.20	
13 CO 06 02 22 00 05 1506 11 12 00							
13 CO 06 02 22 00 05 1507 11 00 00	53.007.00	-7.868.06	45.138.94	45.138.94		45.138.94	
13 CO 06 02 22 00 05 1507 11 12 00	4.341.00	-3.973.00	368.00	368.00		368.00	
13 CO 06 02 22 00 05 1507 11 65 00	8.747.00	-2.152.72	6.594.28	6.594.28		6.594.28	
13 CO 06 02 22 00 05 1507 11 66 00							
13 CO 06 02 22 00 05 1508 11 00 00	18.415.00	880.40	19.295.40	19.295.40		19.295.40	
13 CO 06 02 22 00 05 1510 11 12 00		5.469.12	5.469.12	5.469.12		5.469.12	
13 CO 06 02 22 00 06 1103 11 00 00		23.037.558.53	23.037.558.53	23.037.558.53		23.037.558.53	
13 CO 06 02 22 00 06 1104 11 00 00		165.617.61	165.617.61	165.617.61		165.617.61	
13 CO 06 02 22 00 06 1301 11 00 00		46.286.50	46.286.50	46.286.50		46.286.50	
13 CO 06 02 22 00 06 1305 11 00 00		524.773.23	524.773.23	524.773.23		524.773.23	
13 CO 06 02 22 00 06 1306 11 00 00		3.813.958.33	3.813.958.33	3.813.958.33		3.813.958.33	
13 CO 06 02 22 00 06 1308 11 00 00							
13 CO 06 02 22 00 06 1308 11 12 00		13.768.26	13.768.26	13.768.26		13.768.26	
13 CO 06 02 22 00 06 1316 11 12 00		396.913.83	396.913.83	396.913.83		396.913.83	
13 CO 06 02 22 00 06 1319 11 00 00		110.069.91	110.069.91	110.069.91		110.069.91	
13 CO 06 02 22 00 06 1322 11 00 00		229.50	229.50	229.50		229.50	
13 CO 06 02 22 00 06 1325 11 00 00		2.983.94	2.983.94	2.983.94		2.983.94	
13 CO 06 02 22 00 06 1401 11 01 00		2.530.626.00	2.530.626.00	2.530.626.00		2.530.626.00	
13 CO 06 02 22 00 06 1401 11 03 00		10.390.00	10.390.00	10.390.00		10.390.00	
13 CO 06 02 22 00 06 1403 11 01 00		1.135.726.03	1.135.726.03	1.135.726.03		1.135.726.03	
13 CO 06 02 22 00 06 1403 11 03 00		7.710.00	7.710.00	7.710.00		7.710.00	
13 CO 06 02 22 00 06 1404 11 00 00		946.876.65	946.876.65	946.876.65		946.876.65	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 22 CONTROL DE LA GESTION GUBERNAMENTAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
13 CO 06 02 22 00 06 1404 11 08 00							
13 CO 06 02 22 00 06 1405 11 00 00							
13 CO 06 02 22 00 06 1501 11 00 00		72.490.40	72.490.40	72.490.40		72.490.40	
13 CO 06 02 22 00 06 1506 11 00 00		14.804.47	14.804.47	14.804.47		14.804.47	
13 CO 06 02 22 00 06 1506 11 12 00		7.762.00	7.762.00	7.762.00		7.762.00	
13 CO 06 02 22 00 06 1507 11 00 00		11.997.318.58	11.997.318.58	11.997.318.58		11.997.318.58	
13 CO 06 02 22 00 06 1507 11 12 00		11.836.35	11.836.35	11.836.35		11.836.35	
13 CO 06 02 22 00 06 1507 11 65 00							
13 CO 06 02 22 00 06 1507 11 66 00		69.696.00	69.696.00	69.696.00		69.696.00	
13 CO 06 02 22 00 06 1508 11 00 00		458.671.29	458.671.29	458.671.29		458.671.29	
13 CO 06 02 22 00 06 1510 11 12 00		633.00	633.00	633.00		633.00	
TOTAL CAPITULO 1000	143.923.931.00	-56.978.775.31	86.945.155.69	86.945.155.69		86.945.155.69	
13 CO 06 02 22 00 01 2101 10 00 00	5.418.612.40	-5.312.376.40	106.236.00	106.236.00		106.236.00	
13 CO 06 02 22 00 01 2102 10 00 00	374.943.21	-374.876.46	66.75	66.75		66.75	
13 CO 06 02 22 00 01 2103 10 00 00	141.683.13	-126.519.91	15.163.22	15.163.22		15.163.22	
13 CO 06 02 22 00 01 2105 10 00 00	1.700.528.58	-1.587.877.21	112.651.37	112.651.37		112.651.37	
13 CO 06 02 22 00 01 2106 10 00 00	3.866.170.30	-3.539.600.72	326.569.58	326.569.58		326.569.58	
13 CO 06 02 22 00 01 2201 10 00 00	1.202.078.23	-1.136.407.47	65.670.76	65.670.76		65.670.76	
13 CO 06 02 22 00 01 2203 10 00 00	180.227.70	-180.112.95	114.75	114.75		114.75	
13 CO 06 02 22 00 01 2302 10 00 00	635.820.18	-629.213.82	6.606.36	6.606.36		6.606.36	
13 CO 06 02 22 00 01 2303 10 00 00	543.594.43	-543.594.43					
13 CO 06 02 22 00 01 2401 10 00 00	50.678.56	-48.047.81	2.630.75	2.630.75		2.630.75	
13 CO 06 02 22 00 01 2402 10 00 00	11.063.56	105.217.23	116.280.79	116.280.79		116.280.79	
13 CO 06 02 22 00 01 2403 10 00 00	336.431.22	-335.111.22	1.320.00	1.320.00		1.320.00	
13 CO 06 02 22 00 01 2404 10 00 00	290.903.27	-282.568.26	8.335.01	8.335.01		8.335.01	
13 CO 06 02 22 00 01 2503 10 00 00	51.789.04	-42.242.20	9.546.84	9.546.84		9.546.84	
13 CO 06 02 22 00 01 2504 10 00 00	6.877.08	-6.877.08					
13 CO 06 02 22 00 01 2505 10 00 00	19.856.44	-19.856.44					
13 CO 06 02 22 00 01 2601 10 00 00	166.846.85	426.466.29	593.313.14	593.313.14		593.313.14	
13 CO 06 02 22 00 01 2602 10 00 00	42.188.89	-42.158.89	30.00	30.00		30.00	
13 CO 06 02 22 00 01 2701 10 00 00	72.984.22	-49.895.38	23.088.84	23.088.84		23.088.84	
13 CO 06 02 22 00 01 2702 10 00 00	7.633.84	-7.633.84					
13 CO 06 02 22 00 02 2101 10 00 00	209.644.29	10.784.51	220.428.80	220.428.80		220.428.80	
13 CO 06 02 22 00 02 2102 10 00 00	31.235.01	-31.067.31	167.70	167.70		167.70	
13 CO 06 02 22 00 02 2103 10 00 00	26.120.82	-1.947.67	24.173.15	24.173.15		24.173.15	
13 CO 06 02 22 00 02 2105 10 00 00	881.58	-881.58					
13 CO 06 02 22 00 02 2106 10 00 00	75.571.44	1.284.73	76.856.17	76.856.17		76.856.17	
13 CO 06 02 22 00 02 2201 10 00 00	76.865.11	-31.804.81	45.060.30	45.060.30		45.060.30	
13 CO 06 02 22 00 02 2203 10 00 00	687.39	862.51	1.549.90	1.549.90		1.549.90	
13 CO 06 02 22 00 02 2302 10 00 00	27.495.60	-4.678.07	22.817.53	22.817.53		22.817.53	
13 CO 06 02 22 00 02 2401 10 00 00	10.173.37	-1.272.28	8.901.09	8.901.09		8.901.09	
13 CO 06 02 22 00 02 2402 10 00 00	3.986.86	-2.843.58	1.143.28	1.143.28		1.143.28	
13 CO 06 02 22 00 02 2403 10 00 00	7.286.34	-3.360.52	3.925.82	3.925.82		3.925.82	
13 CO 06 02 22 00 02 2404 10 00 00	26.010.84	-23.502.73	2.508.11	2.508.11		2.508.11	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 22 CONTROL DE LA GESTION GUBERNAMENTAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
13 C0 06 02 22 00 02 2503 10 00 00	412.43	-382.83	29.60	29.60		29.60	
13 C0 06 02 22 00 02 2505 10 00 00	1.374.78	-1.167.87	206.91	206.91		206.91	
13 C0 06 02 22 00 02 2601 10 00 00	25.000.00	-11.910.02	13.089.98	13.089.98		13.089.98	
13 C0 06 02 22 00 02 2602 10 00 00	7.588.79	-7.588.79					
13 C0 06 02 22 00 02 2701 10 00 00	43.672.18		43.672.18	43.672.18		43.672.18	
13 C0 06 02 22 00 02 2702 10 00 00	3.436.96	-2.712.46	724.50	724.50		724.50	
13 C0 06 02 22 00 03 2101 10 00 00	323.346.88	-66.248.55	257.098.33	257.098.33		257.098.33	
13 C0 06 02 22 00 03 2102 10 00 00	2.993.62	-2.981.17	12.45	12.45		12.45	
13 C0 06 02 22 00 03 2105 10 00 00	16.977.24	-7.073.85	9.903.39	9.903.39		9.903.39	
13 C0 06 02 22 00 03 2106 10 00 00	361.284.71	-3.515.54	357.769.17	357.769.17		357.769.17	
13 C0 06 02 22 00 03 2201 10 00 00	3.205.54		3.205.54	3.205.54		3.205.54	
13 C0 06 02 22 00 03 2203 10 00 00	4.642.18	-4.359.93	282.25	282.25		282.25	
13 C0 06 02 22 00 03 2302 10 00 00	11.605.46	-5.411.35	6.194.11	6.194.11		6.194.11	
13 C0 06 02 22 00 03 2401 10 00 00	12.379.16	-9.820.08	2.559.08	2.559.08		2.559.08	
13 C0 06 02 22 00 03 2402 10 00 00	2.011.61	-1.319.80	691.81	691.81		691.81	
13 C0 06 02 22 00 03 2403 10 00 00	7.736.97	-2.813.27	4.923.70	4.923.70		4.923.70	
13 C0 06 02 22 00 03 2404 10 00 00	190.64	-190.64					
13 C0 06 02 22 00 03 2503 10 00 00	1.160.55	-1.160.55					
13 C0 06 02 22 00 03 2505 10 00 00	232.11	-62.93	169.18	169.18		169.18	
13 C0 06 02 22 00 03 2601 10 00 00	20.000.00	-14.010.54	5.989.46	5.989.46		5.989.46	
13 C0 06 02 22 00 03 2602 10 00 00	2.723.41	-2.627.09	96.32	96.32		96.32	
13 C0 06 02 22 00 03 2701 10 00 00	7.736.98		7.736.98	7.736.98		7.736.98	
13 C0 06 02 22 00 04 2101 10 00 00	9.129.66	-1.793.10	7.336.56	7.336.56		7.336.56	
13 C0 06 02 22 00 04 2102 10 00 00	8.931.41	-8.915.21	16.20	16.20		16.20	
13 C0 06 02 22 00 04 2103 10 00 00	893.14	-357.16	535.98	535.98		535.98	
13 C0 06 02 22 00 04 2105 10 00 00	9.738.56	-5.357.78	4.380.78	4.380.78		4.380.78	
13 C0 06 02 22 00 04 2106 10 00 00	39.631.86	300.00	39.931.86	39.931.86		39.931.86	
13 C0 06 02 22 00 04 2201 10 00 00	16.147.05	617.62	16.764.67	16.764.67		16.764.67	
13 C0 06 02 22 00 04 2203 10 00 00	3.036.68	-2.789.43	247.25	247.25		247.25	
13 C0 06 02 22 00 04 2302 10 00 00	3.572.57	-1.870.64	1.701.93	1.701.93		1.701.93	
13 C0 06 02 22 00 04 2303 10 00 00	3.572.57	-1.786.31	1.786.26	1.786.26		1.786.26	
13 C0 06 02 22 00 04 2401 10 00 00	3.572.57	-752.42	2.820.15	2.820.15		2.820.15	
13 C0 06 02 22 00 04 2402 10 00 00	2.679.42	-1.735.81	943.61	943.61		943.61	
13 C0 06 02 22 00 04 2403 10 00 00	2.679.42	-2.223.12	456.30	456.30		456.30	
13 C0 06 02 22 00 04 2404 10 00 00	2.357.89	-1.021.64	1.336.25	1.336.25		1.336.25	
13 C0 06 02 22 00 04 2503 10 00 00	357.26	-357.26					
13 C0 06 02 22 00 04 2505 10 00 00	178.63	-31.63	147.00	147.00		147.00	
13 C0 06 02 22 00 04 2602 10 00 00	2.679.42	-2.335.41	344.01	344.01		344.01	
13 C0 06 02 22 00 04 2701 10 00 00	7.145.13	-0.13	7.145.00	7.145.00		7.145.00	
13 C0 06 02 22 00 04 2702 10 00 00	178.63	-178.63					
13 C0 06 02 22 00 05 2101 10 00 00	107.540.91	-5.936.54	101.604.37	101.604.37		101.604.37	
13 C0 06 02 22 00 05 2102 10 00 00	430.28	-71.26	359.02	359.02		359.02	
13 C0 06 02 22 00 05 2106 10 00 00	70.960.74	4.623.00	75.583.74	75.583.74		75.583.74	
13 C0 06 02 22 00 05 2201 10 00 00	7.857.56	-610.35	7.247.21	7.247.21		7.247.21	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 22 CONTROL DE LA GESTION GUBERNAMENTAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
13 CO 06 02 22 00 05 2203 10 00 00	4.788.40	-4.346.96	441.44	441.44		441.44	
13 CO 06 02 22 00 05 2302 10 00 00	3.954.08	-2.838.89	1.115.19	1.115.19		1.115.19	
13 CO 06 02 22 00 05 2401 10 00 00	1.186.23	-951.23		235.00		235.00	
13 CO 06 02 22 00 05 2402 10 00 00	593.11	-122.46	470.65	470.65		470.65	
13 CO 06 02 22 00 05 2403 10 00 00	1.977.04	-1.977.04					
13 CO 06 02 22 00 05 2404 10 00 00	549.98	-351.13	198.85	198.85		198.85	
13 CO 06 02 22 00 05 2503 10 00 00	988.52	-988.52					
13 CO 06 02 22 00 05 2505 10 00 00	790.82	-567.85	222.97	222.97		222.97	
13 CO 06 02 22 00 05 2601 10 00 00	15.000.00	-7.333.00	7.667.00	7.667.00		7.667.00	
13 CO 06 02 22 00 05 2602 10 00 00	3.084.19	-3.084.19					
13 CO 06 02 22 00 05 2701 10 00 00	988.50		988.50	988.50		988.50	
13 CO 06 02 22 00 06 2101 10 00 00		1.105.119.23	1.105.119.23	1,105,119.23		1,105,119.23	
13 CO 06 02 22 00 06 2102 10 00 00		51.744.51	51.744.51	51,744.51		51,744.51	
13 CO 06 02 22 00 06 2103 10 00 00		12.872.62	12.872.62	12,872.62		12,872.62	
13 CO 06 02 22 00 06 2105 10 00 00		632.012.74	632.012.74	632,012.74		632,012.74	
13 CO 06 02 22 00 06 2106 10 00 00		2,088,843.49	2,088,843.49	2,088,843.49		2,088,843.49	
13 CO 06 02 22 00 06 2201 10 00 00		128.676.53	128.676.53	128,676.53		128,676.53	
13 CO 06 02 22 00 06 2203 10 00 00		6.754.68	6.754.68	6,754.68		6,754.68	
13 CO 06 02 22 00 06 2302 10 00 00		16.021.20	16.021.20	16,021.20		16,021.20	
13 CO 06 02 22 00 06 2303 10 00 00		185.633.03	185.633.03	185,633.03		185,633.03	
13 CO 06 02 22 00 06 2401 10 00 00		10.421.10	10.421.10	10,421.10		10,421.10	
13 CO 06 02 22 00 06 2402 10 00 00		414.25	414.25	414.25		414.25	
13 CO 06 02 22 00 06 2403 10 00 00		37.556.68	37.556.68	37,556.68		37,556.68	
13 CO 06 02 22 00 06 2404 10 00 00		2.065.10	2.065.10	2,065.10		2,065.10	
13 CO 06 02 22 00 06 2503 10 00 00		326.59	326.59	326.59		326.59	
13 CO 06 02 22 00 06 2504 10 00 00		1.413.83	1.413.83	1,413.83		1,413.83	
13 CO 06 02 22 00 06 2505 10 00 00		4.850.69	4.850.69	4,850.69		4,850.69	
13 CO 06 02 22 00 06 2602 10 00 00							
13 CO 06 02 22 00 06 2701 10 00 00		28.509.15	28.509.15	28,509.15		28,509.15	
13 CO 06 02 22 00 06 2702 10 00 00							
TOTAL CAPITULO 2000	16.813.754.21	-9.708.980.09	7.104.774.12	7.104.774.12		7.104.774.12	
13 CO 06 02 22 00 01 3101 11 00 00	166.846.85	-161.148.25	5.698.60	5.698.60		5.698.60	
13 CO 06 02 22 00 01 3102 11 00 00	2.107.68	-2.107.68					
13 CO 06 02 22 00 01 3103 11 00 00	166.846.85	484.655.21	651.502.06	651.502.06		651.502.06	
13 CO 06 02 22 00 01 3104 11 00 00	19.966.56	-8.775.56	11.191.00	11.191.00		11.191.00	
13 CO 06 02 22 00 01 3105 11 00 00	66.30	-66.30					
13 CO 06 02 22 00 01 3203 10 00 00	246.623.59	-71.050.61	175.572.98	175.572.98		175.572.98	
13 CO 06 02 22 00 01 3205 10 00 00	79.025.43	-79.025.43					
13 CO 06 02 22 00 01 3206 10 00 00	46.167.86	-46.167.86					
13 CO 06 02 22 00 01 3301 10 00 00	10.072.857.00	-5.255.638.62	4.817.218.38	4.817.218.38		4.817.218.38	
13 CO 06 02 22 00 01 3302 10 00 00	1.824.677.60	-1.368.419.60	456.258.00	456.258.00		456.258.00	
13 CO 06 02 22 00 01 3303 10 00 00	31.12	-31.12					
13 CO 06 02 22 00 01 3404 11 00 00	365.811.09	-124.572.72	241.238.37	241.238.37		241.238.37	
13 CO 06 02 22 00 01 3407 10 00 00	88.851.75	240.994.25	329.846.00	329.846.00		329.846.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 22 CONTROL DE LA GESTION GUBERNAMENTAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
13 CO 06 02 22 00 01 3409 10 00 00	13.732.95	-13.732.95					
13 CO 06 02 22 00 01 3411 10 00 00	2.593.999.94	-2.593.999.94					
13 CO 06 02 22 00 01 3412 10 00 00	4.478.628.37	-3.683.210.37	795.418.00	795.418.00		795.418.00	
13 CO 06 02 22 00 01 3414 10 00 00	25.706.29	2.944.41	28.650.70	28.650.70		28.650.70	
13 CO 06 02 22 00 01 3501 10 00 00	195.319.38	-184.731.94	10.587.44	10.587.44		10.587.44	
13 CO 06 02 22 00 01 3502 10 00 00	89.043.19	-89.043.19					
13 CO 06 02 22 00 01 3503 10 00 00	1.310.864.57	-1.203.320.89	107.543.68	107.543.68		107.543.68	
13 CO 06 02 22 00 01 3504 10 00 00	80.610.27	142.395.19	223.005.46	223.005.46		223.005.46	
13 CO 06 02 22 00 01 3505 10 00 00	248.243.00	-247.841.65	401.35	401.35		401.35	
13 CO 06 02 22 00 01 3506 10 00 00	282.210.64	-205.505.64	76.705.00	76.705.00		76.705.00	
13 CO 06 02 22 00 01 3602 11 00 00	243.854.05	-211.502.24	32.351.81	32.351.81		32.351.81	
13 CO 06 02 22 00 01 3604 11 00 00	20.546.60	-16.911.85	3.634.75	3.634.75		3.634.75	
13 CO 06 02 22 00 01 3604 11 48 00	4.353.75	-4.353.75					
13 CO 06 02 22 00 01 3701 10 00 00	166.846.85	-80.215.97	86.630.88	86.630.88		86.630.88	
13 CO 06 02 22 00 01 3702 10 00 00		40.704.59	40.704.59	40.704.59		40.704.59	
13 CO 06 02 22 00 01 3803 10 00 00	63.220.34	-63.220.34					
13 CO 06 02 22 00 01 3806 11 00 00	47.675.726.00	-40.837.038.65	6.838.687.35	6.838.687.35		6.838.687.35	
13 CO 06 02 22 00 01 3806 11 10 00	16.258.908.00	-16.258.908.00					
13 CO 06 02 22 00 02 3101 11 00 00	478.18	-478.18					
13 CO 06 02 22 00 02 3203 10 00 00	54.621.00	-3.174.97	51.446.03	51.446.03		51.446.03	
13 CO 06 02 22 00 02 3205 10 00 00	5.977.31	-5.977.31					
13 CO 06 02 22 00 02 3206 10 00 00	247.460.44	-92.210.44	155.250.00	155.250.00		155.250.00	
13 CO 06 02 22 00 02 3301 10 00 00	1.185.554.00	5.840.452.78	7.026.006.78	7.026.006.78		7.026.006.78	
13 CO 06 02 22 00 02 3301 10 43 00		177.265.00	177.265.00	173.075.00		173.075.00	4.190.00
13 CO 06 02 22 00 02 3302 10 00 00	17.872.14	35.947.86	53.820.00	53.820.00		53.820.00	
13 CO 06 02 22 00 02 3303 10 00 00	19.519.49	-19.519.49					
13 CO 06 02 22 00 02 3404 11 00 00	11.200.00	-5.640.85	5.559.15	5.559.15		5.559.15	
13 CO 06 02 22 00 02 3407 10 00 00	51.404.83	164.093.17	215.498.00	215.498.00		215.498.00	
13 CO 06 02 22 00 02 3411 10 00 00	485.989.77	-283.494.07	202.495.70	202.495.70		202.495.70	
13 CO 06 02 22 00 02 3412 10 00 00	402.546.00	-179.604.00	222.942.00	222.942.00		222.942.00	
13 CO 06 02 22 00 02 3414 10 00 00	19.030.22	-9.462.24	9.567.98	9.567.98		9.567.98	
13 CO 06 02 22 00 02 3501 10 00 00	45.786.16	-5.933.15	39.853.01	39.853.01		39.853.01	
13 CO 06 02 22 00 02 3503 10 00 00	25.104.68	-830.51	24.274.17	24.274.17		24.274.17	
13 CO 06 02 22 00 02 3504 10 00 00	30.378.15	-5.635.00	24.743.15	24.743.15		24.743.15	
13 CO 06 02 22 00 02 3505 10 00 00	3.586.38	-1.178.28	2.408.10	2.408.10		2.408.10	
13 CO 06 02 22 00 02 3506 10 00 00	228.003.02		228.003.02	228.003.02		228.003.02	
13 CO 06 02 22 00 02 3602 11 00 00	47.818.44	-13.126.64	34.691.80	34.691.80		34.691.80	
13 CO 06 02 22 00 02 3701 10 00 00		49.216.70	49.216.70	49,216.70		49,216.70	
13 CO 06 02 22 00 02 3806 11 00 00	4.412.347.00	-673.591.06	3.738.755.94	3.738.755.94		3.738.755.94	
13 CO 06 02 22 00 02 3806 11 10 00	3.331.813.00	-3.331.813.00					
13 CO 06 02 22 00 03 3101 11 00 00	12.155.90	-2.384.50	9.771.40	9.771.40		9.771.40	
13 CO 06 02 22 00 03 3103 11 00 00	100.000.00	-10.151.29	89.848.71	89.848.71		89.848.71	
13 CO 06 02 22 00 03 3105 11 00 00	67.28	-67.28					
13 CO 06 02 22 00 03 3201 10 00 00	100.000.00	-100.000.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 22 CONTROL DE LA GESTION GUBERNAMENTAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
13 C0 06 02 22 00 03 3203 10 00 00	18.632.39	-5.341.26	13.291.13	13.291.13		13.291.13	
13 C0 06 02 22 00 03 3301 10 00 00	1.780.745.00	7.032.986.75	8.813.731.75	8.813.731.75		8.813.731.75	
13 C0 06 02 22 00 03 3302 10 00 00	33.031.24	-6.581.24	26.450.00	26.450.00		26.450.00	
13 C0 06 02 22 00 03 3404 11 00 00	16.328.00	-10.768.85	5.559.15	5.559.15		5.559.15	
13 C0 06 02 22 00 03 3407 10 00 00	18.547.31	402.703.69	421.251.00	421.251.00		421.251.00	
13 C0 06 02 22 00 03 3411 10 00 00	9.189.45	-9.189.45					
13 C0 06 02 22 00 03 3412 10 00 00	575.112.00	-151.248.00	423.864.00	423.864.00		423.864.00	
13 C0 06 02 22 00 03 3414 10 00 00	26.584.00	-12.064.60	14.519.40	14.519.40		14.519.40	
13 C0 06 02 22 00 03 3501 10 00 00	16.911.21	-2.156.25	14.754.96	14.754.96		14.754.96	
13 C0 06 02 22 00 03 3502 10 00 00	11.238.43	16.476.49	27.714.92	27.714.92		27.714.92	
13 C0 06 02 22 00 03 3503 10 00 00	10.491.44	-93.07	10.398.37	10.398.37		10.398.37	
13 C0 06 02 22 00 03 3504 10 00 00	10.899.92	-5.450.00	5.449.92	5.449.92		5.449.92	
13 C0 06 02 22 00 03 3505 10 00 00	4.425.49	-4.024.14	401.35	401.35		401.35	
13 C0 06 02 22 00 03 3506 10 00 00	20.960.94		20.960.94	20.960.94		20.960.94	
13 C0 06 02 22 00 03 3602 11 00 00	14.524.65	-8.947.15	5.577.50	5.577.50		5.577.50	
13 C0 06 02 22 00 03 3604 11 00 00	2.489.29	-1.787.79	701.50	701.50		701.50	
13 C0 06 02 22 00 03 3701 10 00 00		129.664.50	129.664.50	129.664.50		129.664.50	
13 C0 06 02 22 00 03 3806 11 00 00	6.975.056.00	2.259.959.14	9.235.015.14	9.235.015.14		9.235.015.14	
13 C0 06 02 22 00 03 3806 11 10 00	3.487.430.00	-3.487.430.00					
13 C0 06 02 22 00 04 3101 11 00 00	178.63	2.438.77	2.617.40	2.617.40		2.617.40	
13 C0 06 02 22 00 04 3104 11 00 00	2.000.00	-2.000.00					
13 C0 06 02 22 00 04 3105 11 00 00	178.63	-178.63					
13 C0 06 02 22 00 04 3203 10 00 00	2.483.89	-1.034.96	1.448.93	1.448.93		1.448.93	
13 C0 06 02 22 00 04 3301 10 00 00	15.206.00	-15.206.00					
13 C0 06 02 22 00 04 3404 11 00 00	11.175.47	-5.616.32	5.559.15	5.559.15		5.559.15	
13 C0 06 02 22 00 04 3407 10 00 00	12.862.83	177.152.17	190.015.00	190.015.00		190.015.00	
13 C0 06 02 22 00 04 3411 10 00 00	57.161.05	-35.319.35	21.841.70	21.841.70		21.841.70	
13 C0 06 02 22 00 04 3412 10 00 00	294.993.00	-140.130.00	154.863.00	154.863.00		154.863.00	
13 C0 06 02 22 00 04 3414 10 00 00	7.600.36	-2.998.23	4.602.13	4.602.13		4.602.13	
13 C0 06 02 22 00 04 3501 10 00 00	6.784.39	-19.03	6.765.36	6.765.36		6.765.36	
13 C0 06 02 22 00 04 3502 10 00 00	2.054.23	30.000.00	32.054.23	32.054.23		32.054.23	
13 C0 06 02 22 00 04 3503 10 00 00	18.888.43	-694.86	18.193.57	18.193.57		18.193.57	
13 C0 06 02 22 00 04 3504 10 00 00	8.843.69	-4.421.87	4.421.82	4.421.82		4.421.82	
13 C0 06 02 22 00 04 3505 10 00 00	1.875.60	-671.55	1.204.05	1.204.05		1.204.05	
13 C0 06 02 22 00 04 3602 11 00 00	15.725.65	-10.242.45	5.483.20	5.483.20		5.483.20	
13 C0 06 02 22 00 04 3603 11 00 00	1.786.28	-1.786.28					
13 C0 06 02 22 00 04 3806 11 00 00	4.301.748.00	-141.005.77	4.160.742.23	4.160.742.23		4.160.742.23	
13 C0 06 02 22 00 04 3806 11 10 00	2.226.029.00	-2.226.029.00					
13 C0 06 02 22 00 05 3103 11 00 00	100.000.00	110.650.97	210.650.97	210.650.97		210.650.97	
13 C0 06 02 22 00 05 3104 11 00 00	89.87	-89.87					
13 C0 06 02 22 00 05 3203 10 00 00	15.402.95	-2.748.52	12.654.43	12.654.43		12.654.43	
13 C0 06 02 22 00 05 3301 10 00 00	666.385.00	4.367.879.36	5.034.264.36	5.034.264.36		5.034.264.36	
13 C0 06 02 22 00 05 3302 10 00 00	104.939.69	-3.837.69	101.102.00	101.102.00		101.102.00	
13 C0 06 02 22 00 05 3407 10 00 00	55.716.64	83.088.36	138.805.00	138.805.00		138.805.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 22 CONTROL DE LA GESTION GUBERNAMENTAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
13 CO 06 02 22 00 05 3411 10 00 00	36.954.24	-36.954.24					
13 CO 06 02 22 00 05 3412 10 00 00	145.225.00	-49.267.00	95.958.00	95.958.00		95.958.00	
13 CO 06 02 22 00 05 3414 10 00 00	3.110.02	-253.02	2.857.00	2.857.00		2.857.00	
13 CO 06 02 22 00 05 3501 10 00 00	16.544.25		16.544.25	16.544.25		16.544.25	
13 CO 06 02 22 00 05 3502 10 00 00	9.885.21	30.000.00	39.885.21	39.885.21		39.885.21	
13 CO 06 02 22 00 05 3503 10 00 00	74.059.54	640.00	74.699.54	74.699.54		74.699.54	
13 CO 06 02 22 00 05 3504 10 00 00	89.614.74	-17.539.61	72.075.13	72.075.13		72.075.13	
13 CO 06 02 22 00 05 3506 10 00 00	5.841.26	-2.460.64	3.380.62	3.380.62		3.380.62	
13 CO 06 02 22 00 05 3602 11 00 00	8.537.23	-8.537.23					
13 CO 06 02 22 00 05 3701 10 00 00		28.610.50	28.610.50	28.610.50		28.610.50	
13 CO 06 02 22 00 05 3806 11 00 00	2.605.739.00	1.092.120.43	3.697.859.43	3.697.859.43		3.697.859.43	
13 CO 06 02 22 00 05 3806 11 10 00	1.928.056.00	-1.928.056.00					
13 CO 06 02 22 00 06 3101 11 00 00		18.205.35	18.205.35	18.205.35		18.205.35	
13 CO 06 02 22 00 06 3102 11 00 00		17.25	17.25	17.25		17.25	
13 CO 06 02 22 00 06 3103 11 00 00		585.63	585.63	585.63		585.63	
13 CO 06 02 22 00 06 3104 11 00 00							
13 CO 06 02 22 00 06 3105 11 00 00							
13 CO 06 02 22 00 06 3203 10 00 00		225.942.98	225.942.98	225.942.98		225.942.98	
13 CO 06 02 22 00 06 3205 10 00 00							
13 CO 06 02 22 00 06 3206 10 00 00		13.800.00	13.800.00	13.800.00		13.800.00	
13 CO 06 02 22 00 06 3301 10 00 00		6.817.294.55	6.817.294.55	6.817.294.55		6.817.294.55	
13 CO 06 02 22 00 06 3302 10 00 00		650.147.18	650.147.18	650.147.18		650.147.18	
13 CO 06 02 22 00 06 3303 10 00 00							
13 CO 06 02 22 00 06 3404 11 00 00		2.705.58	2.705.58	2.705.58		2.705.58	
13 CO 06 02 22 00 06 3407 10 00 00		2.675.987.00	2.675.987.00	2.675.987.00		2.675.987.00	
13 CO 06 02 22 00 06 3409 10 00 00							
13 CO 06 02 22 00 06 3411 10 00 00		456.812.69	456.812.69	456.812.69		456.812.69	
13 CO 06 02 22 00 06 3412 10 00 00		1.456.179.00	1.456.179.00	1.456.179.00		1.456.179.00	
13 CO 06 02 22 00 06 3414 10 00 00		600.99	600.99	600.99		600.99	
13 CO 06 02 22 00 06 3501 10 00 00		149.874.42	149.874.42	149.874.42		149.874.42	
13 CO 06 02 22 00 06 3502 10 00 00		128.435.87	128.435.87	128.435.87		128.435.87	
13 CO 06 02 22 00 06 3503 10 00 00		208.923.11	208.923.11	208.923.11		208.923.11	
13 CO 06 02 22 00 06 3504 10 00 00		36.205.77	36.205.77	36.205.77		36.205.77	
13 CO 06 02 22 00 06 3505 10 00 00		514.25	514.25	514.25		514.25	
13 CO 06 02 22 00 06 3506 10 00 00		130.212.92	130.212.92	130.212.92		130.212.92	
13 CO 06 02 22 00 06 3602 11 00 00		40.876.00	40.876.00	40.876.00		40.876.00	
13 CO 06 02 22 00 06 3604 11 00 00		4.209.00	4.209.00	4.209.00		4.209.00	
13 CO 06 02 22 00 06 3604 11 48 00							
13 CO 06 02 22 00 06 3701 10 00 00		386.600.84	386.600.84	386.600.84		386.600.84	
13 CO 06 02 22 00 06 3702 10 00 00		10.000.00	10.000.00	10.000.00		10.000.00	
13 CO 06 02 22 00 06 3803 10 00 00		8.050.00	8.050.00	8.050.00		8.050.00	
13 CO 06 02 22 00 06 3806 11 00 00		57.083.982.93	57.083.982.93	57.083.982.93		57.083.982.93	
TOTAL CAPITULO 3000	123.556.679.79	7.552.210.30	131.108.890.09	131.104.700.09		131.104.700.09	4.190.00
13 CO 06 02 22 00 01 4103 11 00 00		1.233.75	1.233.75	1.233.75		1.233.75	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

TOTAL CAPITULO 4000		1.233.75	1.233.75	1.233.75	1.233.75	
13 CO 06 02 22 00 01 5102 20 00 00						
13 CO 06 02 22 00 01 5204 20 00 00		31.554.85	31.554.85	31.554.85	31.554.85	
13 CO 06 02 22 00 01 5301 20 00 00						
TOTAL CAPITULO 5000		31.554.85	31.554.85	31.554.85	31.554.85	
TOTAL PROGRAMA 22	284.294.365.00	-59.102.756.50	225.191.608.50	225.187.418.50	225.187.418.50	4.190.00



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 23 MODERNIZACION DE LA ADMINISTRACION PUBLICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 23 00 04 1308 11 00 00	203.565.00	-118.722.11	84.842.89	84.842.89		84.842.89	
02 CD 06 02 23 00 04 1319 11 00 00	4.490.00	-748.40	3.741.60	3.741.60		3.741.60	
02 CD 06 02 23 00 04 1401 11 01 00	562.496.00	-181.657.00	380.839.00	380.839.00		380.839.00	
02 CD 06 02 23 00 04 1401 11 03 00	193.922.00	54.523.00	248.445.00	248.445.00		248.445.00	
02 CD 06 02 23 00 04 1403 11 01 00	28.584.00	2.707.00	31.291.00	31.291.00		31.291.00	
02 CD 06 02 23 00 04 1403 11 03 00	142.113.00	42.292.00	184.405.00	184.405.00		184.405.00	
02 CD 06 02 23 00 04 1404 11 00 00	82.013.00	-4.106.95	77.906.05	77.906.05		77.906.05	
02 CD 06 02 23 00 04 1501 11 00 00	356.970.00	-72.927.32	284.042.68	284.042.68		284.042.68	
02 CD 06 02 23 00 04 1506 11 00 00	21.813.00	-12.413.00	9.400.00	9.400.00		9.400.00	
02 CD 06 02 23 00 04 1508 11 00 00	86.061.00	-4.783.00	81.278.00	81.278.00		81.278.00	
02 CD 06 02 23 00 07 1103 11 00 00	845.660.00	-182.942.75	662.717.25	662.717.25		662.717.25	
02 CD 06 02 23 00 07 1104 11 00 00	140.038.00	175.544.83	315.582.83	315.582.83		315.582.83	
02 CD 06 02 23 00 07 1301 11 00 00	8.020.00	3.772.50	11.792.50	11.792.50		11.792.50	
02 CD 06 02 23 00 07 1305 11 00 00	27.528.00	-12.164.17	15.363.83	15.363.83		15.363.83	
02 CD 06 02 23 00 07 1306 11 00 00	144.770.00	18.673.26	163.443.26	163.443.26		163.443.26	
02 CD 06 02 23 00 07 1319 11 00 00	50.193.00	24.350.61	74.543.61	74.543.61		74.543.61	
02 CD 06 02 23 00 07 1322 11 00 00	9.932.00	3.753.27	13.685.27	13.685.27		13.685.27	
02 CD 06 02 23 00 07 1325 11 00 00	19.928.00	22.185.44	42.113.44	42.113.44		42.113.44	
02 CD 06 02 23 00 07 1401 11 01 00	138.842.00	-19.055.00	119.787.00	119.787.00		119.787.00	
02 CD 06 02 23 00 07 1401 11 03 00	69.042.00	10.666.00	79.708.00	79.708.00		79.708.00	
02 CD 06 02 23 00 07 1403 11 01 00	27.494.00	4.011.00	31.505.00	31.505.00		31.505.00	
02 CD 06 02 23 00 07 1403 11 03 00	51.123.00	8.009.00	59.132.00	59.132.00		59.132.00	
02 CD 06 02 23 00 07 1404 11 00 00	31.308.00	-777.11	30.530.89	30.530.89		30.530.89	
02 CD 06 02 23 00 07 1501 11 00 00	85.520.00	-17.250.76	68.269.24	68.269.24		68.269.24	
02 CD 06 02 23 00 07 1506 11 00 00	39.601.00	67.378.87	106.979.87	106.979.87		106.979.87	
02 CD 06 02 23 00 07 1507 11 00 00	1.028.104.00	-671.375.75	356.728.25	356.728.25		356.728.25	
02 CD 06 02 23 00 07 1508 11 00 00	29.755.00	-4.414.00	25.341.00	25.341.00		25.341.00	
02 CD 06 02 23 00 08 1103 11 00 00	593.825.00	65.303.42	659.128.42	659.128.42		659.128.42	
02 CD 06 02 23 00 08 1104 11 00 00	659.454.00	110.767.12	770.221.12	770.221.12		770.221.12	
02 CD 06 02 23 00 08 1301 11 00 00	43.847.00	-15.383.62	28.463.38	28.463.38		28.463.38	
02 CD 06 02 23 00 08 1305 11 00 00	46.782.00	63.428.01	110.210.01	110.210.01		110.210.01	
02 CD 06 02 23 00 08 1306 11 00 00	307.875.00	-186.798.03	121.076.97	121.076.97		121.076.97	
02 CD 06 02 23 00 08 1319 11 00 00	142.840.00	-30.078.57	112.761.43	112.761.43		112.761.43	
02 CD 06 02 23 00 08 1325 11 00 00	132.337.00	1.309.53	133.646.53	133.646.53		133.646.53	
02 CD 06 02 23 00 08 1401 11 01 00	137.812.00	-31.378.00	106.434.00	106.434.00		106.434.00	
02 CD 06 02 23 00 08 1401 11 03 00	97.812.00	-1.944.00	95.868.00	95.868.00		95.868.00	
02 CD 06 02 23 00 08 1403 11 01 00	30.292.00	-4.314.00	25.978.00	25.978.00		25.978.00	
02 CD 06 02 23 00 08 1403 11 03 00	48.292.00	9.838.00	58.130.00	58.130.00		58.130.00	
02 CD 06 02 23 00 08 1404 11 00 00	29.747.00	-2.020.46	27.726.54	27.726.54		27.726.54	
02 CD 06 02 23 00 08 1501 11 00 00	105.619.00	-24.091.04	81.527.96	81.527.96		81.527.96	
02 CD 06 02 23 00 08 1506 11 00 00	90.976.00	4.061.63	95.037.63	95.037.63		95.037.63	
02 CD 06 02 23 00 08 1507 11 00 00	122.446.00	30.791.67	153.237.67	153.237.67		153.237.67	
02 CD 06 02 23 00 08 1508 11 00 00	33.004.00	-4.902.00	28.102.00	28.102.00		28.102.00	
02 CD 06 02 23 00 09 1103 11 00 00	3.357.016.00	83.700.00	3.440.716.00	3.440.716.00		3.440.716.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 23 MODERNIZACION DE LA ADMINISTRACION PUBLICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 23 00 09 1305 11 00 00	14.416.00	-7.208.00	7.208.00	7.208.00		7.208.00	
02 CD 06 02 23 00 09 1306 11 00 00	82.516.00	-27.000.00	55.516.00	55.516.00		55.516.00	
02 CD 06 02 23 00 09 1325 11 00 00	105.494.00	-70.607.46	34.886.54	34.886.54		34.886.54	
02 CD 06 02 23 00 09 1401 11 01 00	105.367.00	-25.180.00	80.187.00	80.187.00		80.187.00	
02 CD 06 02 23 00 09 1403 11 01 00	28.972.00	2.231.00	31.203.00	31.203.00		31.203.00	
02 CD 06 02 23 00 09 1507 11 00 00	3.222.816.00	-528.056.62	2.694.759.38	2.694.759.38		2.694.759.38	
02 CD 06 02 23 00 09 1507 11 65 00	961.204.00	-253.533.71	707.670.29	707.670.29		707.670.29	
02 CD 06 02 23 00 09 1508 11 00 00	12.588.00	-749.00	11.839.00	11.839.00		11.839.00	
02 CD 06 02 23 00 14 1103 11 00 00	172.819.00	-172.819.00					
02 CD 06 02 23 00 14 1104 11 00 00	215.888.00	-213.219.55	2.668.45	2.668.45		2.668.45	
02 CD 06 02 23 00 14 1202 11 00 00	178.157.00	-178.157.00					
02 CD 06 02 23 00 14 1301 11 00 00	8.360.00	-8.296.00	64.00	64.00		64.00	
02 CD 06 02 23 00 14 1305 11 00 00	11.565.00	-11.565.00					
02 CD 06 02 23 00 14 1306 11 00 00	92.522.00	-92.522.00					
02 CD 06 02 23 00 14 1319 11 00 00	68.653.00	-68.371.74	281.26	281.26		281.26	
02 CD 06 02 23 00 14 1322 11 00 00	32.437.00	-32.437.00					
02 CD 06 02 23 00 14 1325 11 00 00	16.240.00	-16.240.00					
02 CD 06 02 23 00 14 1401 11 01 00	40.508.00	-6.376.00	34.132.00	34.132.00		34.132.00	
02 CD 06 02 23 00 14 1401 11 03 00	14.572.00	35.497.00	50.069.00	50.069.00		50.069.00	
02 CD 06 02 23 00 14 1401 11 05 00	50.737.00	-50.737.00					
02 CD 06 02 23 00 14 1403 11 01 00	10.171.00	2.207.00	12.378.00	12.378.00		12.378.00	
02 CD 06 02 23 00 14 1403 11 03 00	10.794.00	26.429.00	37.223.00	37.223.00		37.223.00	
02 CD 06 02 23 00 14 1403 11 05 00	24.881.00	-24.881.00					
02 CD 06 02 23 00 14 1404 11 00 00	7.548.00	4.446.14	11.994.14	11.994.14		11.994.14	
02 CD 06 02 23 00 14 1501 11 00 00	22.317.00	-5.788.83	16.528.17	16.528.17		16.528.17	
02 CD 06 02 23 00 14 1506 11 00 00	51.448.00	-51.448.00					
02 CD 06 02 23 00 14 1507 11 00 00	76.028.00	-75.829.55	198.45	198.45		198.45	
02 CD 06 02 23 00 14 1507 11 65 00	234.112.00	-95.199.59	138.912.41	138.912.41		138.912.41	
02 CD 06 02 23 00 14 1508 11 00 00	8.386.00	-17.00	8.369.00	8.369.00		8.369.00	
02 CD 06 02 23 00 14 1508 11 05 00	9.757.00	-9.757.00					
02 CD 06 02 23 00 14 1510 11 00 00	400.00	-400.00					
02 CD 06 02 23 00 14 1510 11 12 00		295.40	295.40	295.40		295.40	
02 CD 06 02 23 00 15 1103 11 00 00	2.217.301.00	-2.825.28	2.214.475.72	2.214.475.72		2.214.475.72	
02 CD 06 02 23 00 15 1301 11 00 00	66.607.00	-3.371.00	63.236.00	63.236.00		63.236.00	
02 CD 06 02 23 00 15 1305 11 00 00	57.785.00	-560.70	57.224.30	57.224.30		57.224.30	
02 CD 06 02 23 00 15 1306 11 00 00	257.402.00		257.402.00	257.402.00		257.402.00	
02 CD 06 02 23 00 15 1319 11 00 00	843.013.00	-2.743.98	840.269.02	840.269.02		840.269.02	
02 CD 06 02 23 00 15 1325 11 00 00	215.632.00		215.632.00	215.632.00		215.632.00	
02 CD 06 02 23 00 15 1401 11 01 00	144.567.00	-19.741.00	124.826.00	124.826.00		124.826.00	
02 CD 06 02 23 00 15 1401 11 03 00	94.585.00	4.648.00	99.233.00	99.233.00		99.233.00	
02 CD 06 02 23 00 15 1403 11 01 00	34.612.00	370.00	34.982.00	34.982.00		34.982.00	
02 CD 06 02 23 00 15 1403 11 03 00	67.751.00	11.227.00	78.978.00	78.978.00		78.978.00	
02 CD 06 02 23 00 15 1404 11 00 00	41.416.00	3.243.10	44.659.10	44.659.10		44.659.10	
02 CD 06 02 23 00 15 1404 11 08 00	400.00	-400.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 23 MODERNIZACION DE LA ADMINISTRACION PUBLICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 23 00 15 1501 11 00 00	149.749.00	-24.898.55	124.850.45	124.850.45		124.850.45	
02 CD 06 02 23 00 15 1506 11 00 00	290.247.00	-402.60	289.844.40	289.844.40		289.844.40	
02 CD 06 02 23 00 15 1507 11 00 00	718.296.00	-20.159.75	698.136.25	698.136.25		698.136.25	
02 CD 06 02 23 00 15 1507 11 12 00	400.00	-400.00					
02 CD 06 02 23 00 15 1507 11 65 00	338.060.00	-10.557.41	327.502.59	327.502.59		327.502.59	
02 CD 06 02 23 00 15 1507 11 66 00	3.600.00	-2.400.00	1.200.00	1.200.00		1.200.00	
02 CD 06 02 23 00 15 1508 11 00 00	46.655.00	2.592.00	49.247.00	49.247.00		49.247.00	
02 CD 06 02 23 00 15 1510 11 00 00	2.566.00	-2.566.00					
02 CD 06 02 23 00 15 1510 11 12 00		2.386.41	2.386.41	2.386.41		2.386.41	
04 C0 06 02 23 00 02 1103 11 00 00	1.138.603.00	-1.138.603.00					
04 C0 06 02 23 00 02 1301 11 00 00	31.689.00	-31.689.00					
04 C0 06 02 23 00 02 1305 11 00 00	32.578.00	-32.578.00					
04 C0 06 02 23 00 02 1306 11 00 00	130.314.00	-130.314.00					
04 C0 06 02 23 00 02 1319 11 00 00	367.810.00	-367.810.00					
04 C0 06 02 23 00 02 1322 11 00 00	17.481.00	-17.481.00					
04 C0 06 02 23 00 02 1325 11 00 00	23.581.00	-23.581.00					
04 C0 06 02 23 00 02 1401 11 01 00	169.461.00	-169.461.00					
04 C0 06 02 23 00 02 1403 11 01 00	56.930.00	-56.930.00					
04 C0 06 02 23 00 02 1404 11 00 00	21.120.00	-21.120.00					
04 C0 06 02 23 00 02 1501 11 00 00	72.777.00	-72.777.00					
04 C0 06 02 23 00 02 1506 11 00 00	91.102.00	-91.102.00					
04 C0 06 02 23 00 02 1507 11 00 00	455.226.00	-455.226.00					
04 C0 06 02 23 00 02 1507 11 12 00	17.502.00	-17.502.00					
04 C0 06 02 23 00 02 1507 11 65 00	105.185.00	-105.185.00					
04 C0 06 02 23 00 02 1507 11 66 00	7.920.00	-7.920.00					
04 C0 06 02 23 00 02 1508 11 00 00	23.466.00	-23.466.00					
04 C0 06 02 23 00 04 1103 11 00 00	3.181.377.00	-3.181.377.00					
04 C0 06 02 23 00 04 1104 11 00 00	554.546.00	-554.546.00					
04 C0 06 02 23 00 04 1301 11 00 00	44.669.00	-44.669.00					
04 C0 06 02 23 00 04 1305 11 00 00	69.910.00	-69.910.00					
04 C0 06 02 23 00 04 1306 11 00 00	279.640.00	-279.640.00					
04 C0 06 02 23 00 04 1319 11 00 00	220.936.00	-220.936.00					
04 C0 06 02 23 00 04 1401 11 01 00	288.583.00	-288.583.00					
04 C0 06 02 23 00 04 1401 11 03 00	37.432.00	-37.432.00					
04 C0 06 02 23 00 04 1403 11 01 00	98.490.00	-98.490.00					
04 C0 06 02 23 00 04 1403 11 03 00	27.727.00	-27.727.00					
04 C0 06 02 23 00 04 1404 11 00 00	45.438.00	-45.438.00					
04 C0 06 02 23 00 04 1501 11 00 00	163.659.00	-163.659.00					
04 C0 06 02 23 00 04 1506 11 00 00	123.088.00	-123.088.00					
04 C0 06 02 23 00 04 1507 11 00 00	587.504.00	-587.504.00					
04 C0 06 02 23 00 04 1507 11 12 00	30.842.00	-30.842.00					
04 C0 06 02 23 00 04 1507 11 65 00	262.416.00	-262.416.00					
04 C0 06 02 23 00 04 1507 11 66 00	7.920.00	-7.920.00					
04 C0 06 02 23 00 04 1508 11 00 00	50.487.00	-50.487.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 23 MODERNIZACION DE LA ADMINISTRACION PUBLICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 CO 06 02 23 00 07 1103 11 00 00		2.098.837.18	2.098.837.18	2.098.837.18		2.098.837.18	
04 CO 06 02 23 00 07 1104 11 00 00		135.531.78	135.531.78	135.531.78		135.531.78	
04 CO 06 02 23 00 07 1301 11 00 00		28.993.00	28.993.00	28.993.00		28.993.00	
04 CO 06 02 23 00 07 1305 11 00 00		45.293.99	45.293.99	45.293.99		45.293.99	
04 CO 06 02 23 00 07 1306 11 00 00		215.230.85	215.230.85	215.230.85		215.230.85	
04 CO 06 02 23 00 07 1308 11 12 00		34.171.28	34.171.28	34.171.28		34.171.28	
04 CO 06 02 23 00 07 1316 11 00 00		199.579.74	199.579.74	199.579.74		199.579.74	
04 CO 06 02 23 00 07 1319 11 00 00		58.609.29	58.609.29	58.609.29		58.609.29	
04 CO 06 02 23 00 07 1322 11 00 00							
04 CO 06 02 23 00 07 1325 11 00 00		5.223.88	5.223.88	5.223.88		5.223.88	
04 CO 06 02 23 00 07 1401 11 01 00		206.248.00	206.248.00	206.248.00		206.248.00	
04 CO 06 02 23 00 07 1401 11 03 00		15.378.00	15.378.00	15.378.00		15.378.00	
04 CO 06 02 23 00 07 1403 11 01 00		187.585.79	187.585.79	187.585.79		187.585.79	
04 CO 06 02 23 00 07 1403 11 03 00		10.963.00	10.963.00	10.963.00		10.963.00	
04 CO 06 02 23 00 07 1404 11 00 00		173.113.57	173.113.57	173.113.57		173.113.57	
04 CO 06 02 23 00 07 1501 11 00 00		182.546.92	182.546.92	182.546.92		182.546.92	
04 CO 06 02 23 00 07 1506 11 00 00		100.660.53	100.660.53	100.660.53		100.660.53	
04 CO 06 02 23 00 07 1507 11 00 00		340.540.92	340.540.92	340.540.92		340.540.92	
04 CO 06 02 23 00 07 1507 11 12 00		3.268.55	3.268.55	3.268.55		3.268.55	
04 CO 06 02 23 00 07 1507 11 65 00							
04 CO 06 02 23 00 07 1507 11 66 00		15.840.00	15.840.00	15.840.00		15.840.00	
04 CO 06 02 23 00 07 1508 11 00 00		80.291.04	80.291.04	80.291.04		80.291.04	
04 CO 06 02 23 00 07 1510 11 12 00		447.32	447.32	447.32		447.32	
12 CO 06 02 23 00 02 1103 11 00 00	4.435.699.00	-4.390.522.33	45.176.67	45.176.67		45.176.67	
12 CO 06 02 23 00 02 1104 11 00 00	89.840.00	-89.234.33	605.67	605.67		605.67	
12 CO 06 02 23 00 02 1301 11 00 00	14.459.00	-14.053.00	406.00	406.00		406.00	
12 CO 06 02 23 00 02 1305 11 00 00	134.159.00	-131.014.29	3.144.71	3.144.71		3.144.71	
12 CO 06 02 23 00 02 1306 11 00 00	562.103.00	-529.752.39	32.350.61	32.350.61		32.350.61	
12 CO 06 02 23 00 02 1316 11 12 00		263.862.76	263.862.76	263.862.76		263.862.76	
12 CO 06 02 23 00 02 1319 11 00 00	80.883.00	-48.563.32	32.319.68	32.319.68		32.319.68	
12 CO 06 02 23 00 02 1325 11 00 00	73.481.00	-61.417.14	12.063.86	12.063.86		12.063.86	
12 CO 06 02 23 00 02 1401 11 01 00	648.046.00	64.223.00	712.269.00	712.269.00		712.269.00	
12 CO 06 02 23 00 02 1401 11 03 00	5.072.00	709.00	5.781.00	5.781.00		5.781.00	
12 CO 06 02 23 00 02 1403 11 01 00	272.096.00	-23.233.85	248.862.15	248.862.15		248.862.15	
12 CO 06 02 23 00 02 1403 11 03 00	6.300.00	-350.00	5.950.00	5.950.00		5.950.00	
12 CO 06 02 23 00 02 1404 11 00 00	301.765.00	-52.685.03	249.079.97	249.079.97		249.079.97	
12 CO 06 02 23 00 02 1404 11 08 00	22.453.00	-22.453.00					
12 CO 06 02 23 00 02 1501 11 00 00	53.697.00	-24.721.14	28.975.86	28.975.86		28.975.86	
12 CO 06 02 23 00 02 1506 11 00 00	30.874.00	-13.572.09	17.301.91	17.301.91		17.301.91	
12 CO 06 02 23 00 02 1507 11 00 00	1.586.772.00	-1.537.632.76	49.139.24	49.139.24		49.139.24	
12 CO 06 02 23 00 02 1507 11 12 00	15.670.00	-15.670.00					
12 CO 06 02 23 00 02 1507 11 65 00	163.996.00	-79.389.43	84.606.57	84.606.57		84.606.57	
12 CO 06 02 23 00 02 1507 11 66 00	52.205.00	-52.205.00					
12 CO 06 02 23 00 02 1508 11 00 00	100.146.00	-10.628.55	89.517.45	89.517.45		89.517.45	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

	TOTAL CAPITULO 1000	39.378.303.00	-14.286.388.41	25.091.914.59	25.091.914.59	25.091.914.59
02 CD 06 02 23 00 01 2101 10 00 00		100.000.00	-315.56	99.684.44	99.684.44	99.684.44
02 CD 06 02 23 00 01 2106 10 00 00		100.000.00	-4.550.68	95.449.32	95.449.32	95.449.32
02 CD 06 02 23 00 01 2401 10 00 00			1.821.23	1.821.23	1.821.23	1.821.23
02 CD 06 02 23 00 02 2101 10 00 00		6.255.00	-19.94	6.235.06	6.235.06	6.235.06
02 CD 06 02 23 00 02 2201 10 00 00		19.000.00	-187.87	18.812.13	18.812.13	18.812.13
02 CD 06 02 23 00 03 2101 10 00 00		55.233.00	-876.01	54.356.99	54.356.99	54.356.99
02 CD 06 02 23 00 03 2102 10 00 00		5.068.00	-4.394.03	673.97	673.97	673.97
02 CD 06 02 23 00 03 2103 10 00 00		67.027.00	-32.161.25	34.865.75	34.865.75	34.865.75
02 CD 06 02 23 00 03 2201 10 00 00		165.000.00	-6.183.22	158.816.78	158.816.78	158.816.78
02 CD 06 02 23 00 03 2203 10 00 00		8.583.00	-4.822.35	3.760.65	3.760.65	3.760.65
02 CD 06 02 23 00 03 2301 10 00 00		8.511.00	-2.667.21	5.843.79	5.843.79	5.843.79
02 CD 06 02 23 00 03 2302 10 00 00		28.670.00	-17.564.54	11.105.46	11.105.46	11.105.46
02 CD 06 02 23 00 03 2401 10 00 00		16.075.00	-11.788.50	4.286.50	4.286.50	4.286.50
02 CD 06 02 23 00 03 2402 10 00 00		59.946.00	-26.342.26	33.603.74	33.603.74	33.603.74
02 CD 06 02 23 00 04 2701 10 00 00		18.750.00		18.750.00	18.750.00	18.750.00
02 CD 06 02 23 00 06 2101 10 00 00		270.000.00	-232.544.50	37.455.50	37.455.50	37.455.50
02 CD 06 02 23 00 06 2106 10 00 00		15.000.00	-15.000.00			
02 CD 06 02 23 00 07 2101 10 00 00		20.837.00	14.598.30	35.435.30	35.435.30	35.435.30
02 CD 06 02 23 00 07 2201 10 00 00		58.833.00	-58.833.00			
02 CD 06 02 23 00 07 2203 10 00 00		15.146.00	-12.646.00	2.500.00	2.500.00	2.500.00
02 CD 06 02 23 00 07 2302 10 00 00		23.116.00	-10.759.95	12.356.05	12.356.05	12.356.05
02 CD 06 02 23 00 07 2601 10 00 00		90.180.00	17.057.93	107.237.93	107.237.93	107.237.93
02 CD 06 02 23 00 08 2101 10 00 00		100.000.00	-38.048.83	61.951.17	61.951.17	61.951.17
02 CD 06 02 23 00 08 2102 10 00 00		23.000.00	-9.583.30	13.416.70	13.416.70	13.416.70
02 CD 06 02 23 00 08 2105 10 00 00		150.750.00	-25.042.00	125.708.00	125.708.00	125.708.00
02 CD 06 02 23 00 08 2106 10 00 00		124.750.00	108.452.42	233.202.42	233.202.42	233.202.42
02 CD 06 02 23 00 08 2303 10 00 00		100.000.00	-99.885.00	115.00	115.00	115.00
02 CD 06 02 23 00 09 2101 10 00 00		63.979.00	-41.488.45	22.490.55	22.490.55	22.490.55
02 CD 06 02 23 00 09 2102 10 00 00		33.022.00	-19.815.40	13.206.60	13.206.60	13.206.60
02 CD 06 02 23 00 09 2103 10 00 00		33.022.00	-5.652.00	27.370.00	27.370.00	27.370.00
02 CD 06 02 23 00 09 2105 10 00 00		66.043.00	48.857.75	114.900.75	114.900.75	114.900.75
02 CD 06 02 23 00 09 2201 10 00 00		82.554.00	-7.305.94	75.248.06	75.248.06	75.248.06
02 CD 06 02 23 00 10 2101 10 00 00		9.757.00	-903.46	8.853.54	8.853.54	8.853.54
02 CD 06 02 23 00 10 2103 10 00 00		2.447.00		2.447.00	2.447.00	2.447.00
02 CD 06 02 23 00 10 2106 10 00 00		243.587.00	79.716.04	323.303.04	323.303.04	323.303.04
02 CD 06 02 23 00 10 2505 10 00 00		9.561.00	-1.073.20	8.487.80	8.487.80	8.487.80
02 CD 06 02 23 00 10 2601 10 00 00		78.874.00	-19.826.46	59.047.54	59.047.54	59.047.54
02 CD 06 02 23 00 10 2701 10 00 00		51.292.00	-18.682.25	32.609.75	32.609.75	32.609.75
02 CD 06 02 23 00 11 2101 10 00 00		199.284.00	-191.534.82	7.749.18	7.749.18	7.749.18
02 CD 06 02 23 00 13 2101 10 00 00		25.000.00		25.000.00	25.000.00	25.000.00
02 CD 06 02 23 00 13 2102 10 00 00		1.771.00	49.852.42	51.623.42	51.623.42	51.623.42
02 CD 06 02 23 00 13 2103 10 00 00		636.00	160.080.00	160.716.00	160.716.00	160.716.00
02 CD 06 02 23 00 13 2105 10 00 00		2.000.00	-2.000.00			
02 CD 06 02 23 00 13 2106 10 00 00		3.052.00		3.052.00	3.052.00	3.052.00
02 CD 06 02 23 00 13 2201 10 00 00		24.408.00	-561.18	23.846.82	23.846.82	23.846.82
02 CD 06 02 23 00 13 2203 10 00 00		2.000.00	-1.774.50	225.50	225.50	225.50
02 CD 06 02 23 00 13 2301 10 00 00		950.00		950.00	950.00	950.00
02 CD 06 02 23 00 13 2302 10 00 00		4.192.00		4.192.00	4.192.00	4.192.00
02 CD 06 02 23 00 13 2401 10 00 00		425.00	-327.00	98.00	98.00	98.00
02 CD 06 02 23 00 13 2402 10 00 00		223.00	-185.84	37.16	37.16	37.16



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 23 MODERNIZACION DE LA ADMINISTRACION PUBLICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 23 00 13 2404 10 00 00	846.00	-701.50	144.50	144.50		144.50	
02 CD 06 02 23 00 13 2501 10 00 00	3.027.00	-3.027.00					
02 CD 06 02 23 00 13 2505 10 00 00	864.00	-72.00	792.00	792.00		792.00	
02 CD 06 02 23 00 13 2601 10 00 00	33.600.00		33.600.00	33.600.00		33.600.00	
02 CD 06 02 23 00 13 2602 10 00 00	3.900.00	-975.00	2.925.00	2.925.00		2.925.00	
02 CD 06 02 23 00 13 2701 10 00 00	3.130.00		3.130.00	3.130.00		3.130.00	
02 CD 06 02 23 00 15 2601 10 00 00	1.500.000.00	-238.874.94	1.261.125.06	1.261.125.06		1.261.125.06	
02 CD 06 02 23 00 16 2601 10 00 00	18.584.00		18.584.00	18.584.00		18.584.00	
12 CO 06 02 23 00 02 2101 10 00 00	137.511.90	-94.007.45	43.504.45	43.504.45		43.504.45	
12 CO 06 02 23 00 02 2102 10 00 00	63.900.00	-38.900.00	25.000.00	25.000.00		25.000.00	
12 CO 06 02 23 00 02 2103 10 00 00	15.490.00	-15.490.00					
12 CO 06 02 23 00 02 2105 10 00 00	10.800.00	6.90	10.806.90	10.806.90		10.806.90	
12 CO 06 02 23 00 02 2106 10 00 00	90.000.00	249.138.12	339.138.12	339.138.12		339.138.12	
12 CO 06 02 23 00 02 2201 10 00 00	21.984.00	-20.835.49	1.148.51	1.148.51		1.148.51	
12 CO 06 02 23 00 02 2203 10 00 00	9.333.00	-9.202.72	130.28	130.28		130.28	
12 CO 06 02 23 00 02 2302 10 00 00	15.667.00	-6.593.50	9.073.50	9.073.50		9.073.50	
12 CO 06 02 23 00 02 2303 10 00 00	21.000.00	-7.948.11	13.051.89	13.051.89		13.051.89	
12 CO 06 02 23 00 02 2401 10 00 00	3.300.10	-3.106.60	193.50	193.50		193.50	
12 CO 06 02 23 00 02 2402 10 00 00	2.187.00	-1.637.93	549.07	549.07		549.07	
12 CO 06 02 23 00 02 2403 10 00 00	7.200.00	-7.200.00					
12 CO 06 02 23 00 02 2404 10 00 00	21.393.00	-21.393.00					
12 CO 06 02 23 00 02 2503 10 00 00	7.333.00	-5.333.00	2.000.00	2.000.00		2.000.00	
12 CO 06 02 23 00 02 2504 10 00 00	3.300.30	-2.400.30	900.00	900.00		900.00	
12 CO 06 02 23 00 02 2505 10 00 00	3.300.30	-2.079.30	1.221.00	1.221.00		1.221.00	
12 CO 06 02 23 00 02 2601 10 00 00	20.000.00	-4.333.34	15.666.66	15.666.66		15.666.66	
12 CO 06 02 23 00 02 2602 10 00 00	2.200.00	-2.200.00					
TOTAL CAPITULO 2000	4.607.659.60	-682.076.57	3.925.583.03	3.925.583.03		3.925.583.03	
02 CD 06 02 23 00 02 3701 10 00 00	12.000.00		12.000.00	12.000.00		12.000.00	
02 CD 06 02 23 00 03 3103 11 00 00	10.000.00	-8.579.90	1.420.10	1.420.10		1.420.10	
02 CD 06 02 23 00 03 3206 10 00 00	92.064.00	-80.278.30	11.785.70	11.785.70		11.785.70	
02 CD 06 02 23 00 03 3301 10 00 00	412.492.00	-112.00	412.380.00	412.380.00		412.380.00	
02 CD 06 02 23 00 03 3409 60 00 00		50.000.00	50.000.00	50.000.00		50.000.00	
02 CD 06 02 23 00 03 3502 10 00 00	800.000.00	-219.005.98	580.994.02	580.994.02		580.994.02	
02 CD 06 02 23 00 03 3502 60 00 00							
02 CD 06 02 23 00 03 3503 10 00 00	438.000.00	-191.446.49	246.553.51	246.553.51		246.553.51	
02 CD 06 02 23 00 03 3601 11 00 00	79.585.00	-16.940.70	62.644.30	62.644.30		62.644.30	
02 CD 06 02 23 00 03 3602 11 00 00	200.000.00	-53.996.51	146.003.49	146.003.49		146.003.49	
02 CD 06 02 23 00 04 3203 10 00 00	15.000.00	-11.271.98	3.728.02	3.728.02		3.728.02	
02 CD 06 02 23 00 04 3601 11 00 00	50.000.00	-6.516.20	43.483.80	43.483.80		43.483.80	
02 CD 06 02 23 00 04 3602 11 00 00	50.000.00		50.000.00	50.000.00		50.000.00	
02 CD 06 02 23 00 04 3806 11 00 00	26.960.00	-26.960.00					
02 CD 06 02 23 00 07 3103 11 00 00	93.913.00		93.913.00	93.913.00		93.913.00	
02 CD 06 02 23 00 07 3301 10 00 00	500.000.00	-470.255.64	29.744.36	29.744.36		29.744.36	
02 CD 06 02 23 00 07 3407 10 00 00	39.990.00	90.103.01	130.093.01	130.093.01		130.093.01	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 23 MODERNIZACION DE LA ADMINISTRACION PUBLICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 23 00 07 3411 10 00 00	554.003.00		554.003.00	554.003.00		554.003.00	
02 CD 06 02 23 00 07 3412 10 00 00	188.708.00		221.859.00	221.859.00		221.859.00	
02 CD 06 02 23 00 07 3503 10 00 00	18.245.00	-5.390.55	12.854.45	12.854.45		12.854.45	
02 CD 06 02 23 00 07 3506 10 00 00	94.217.00	1.738.14	95.955.14	95.955.14		95.955.14	
02 CD 06 02 23 00 07 3701 10 00 00	18.889.00	-18.889.00					
02 CD 06 02 23 00 07 3806 11 00 00		1,009.573.25	1,009.573.25	1,009.573.25		1,009.573.25	
02 CD 06 02 23 00 09 3205 10 00 00	142.685.00	-34.465.60	108.219.40	108.219.40		108.219.40	
02 CD 06 02 23 00 09 3206 10 00 00	93.637.00	-74.869.00	18.768.00	18.768.00		18.768.00	
02 CD 06 02 23 00 09 3501 10 00 00	107.014.00	-13.130.29	93.883.71	93.883.71		93.883.71	
02 CD 06 02 23 00 09 3504 10 00 00	102.555.00	-102.555.00					
02 CD 06 02 23 00 10 3103 11 00 00	47.803.00		47.803.00	47.803.00		47.803.00	
02 CD 06 02 23 00 10 3203 10 00 00	19.121.00	-4.846.60	14.274.40	14.274.40		14.274.40	
02 CD 06 02 23 00 10 3502 10 00 00	66.924.00	-10.429.10	56.494.90	56.494.90		56.494.90	
02 CD 06 02 23 00 10 3505 10 00 00	16.086.00	-13.362.50	2.723.50	2.723.50		2.723.50	
02 CD 06 02 23 00 10 3603 11 00 00	13.863.00	-1.424.75	12.438.25	12.438.25		12.438.25	
02 CD 06 02 23 00 11 3414 10 00 00		2.919.30	2.919.30	2.919.30		2.919.30	
02 CD 06 02 23 00 13 3103 11 00 00	5.137.00		5.137.00	5.137.00		5.137.00	
02 CD 06 02 23 00 13 3203 10 00 00	2.978.00		2.978.00	2.978.00		2.978.00	
02 CD 06 02 23 00 13 3205 10 00 00	51.250.00		51.250.00	51.250.00		51.250.00	
02 CD 06 02 23 00 13 3206 10 00 00	45.000.00	-13.15	44.986.85	44.986.85		44.986.85	
02 CD 06 02 23 00 13 3301 10 00 00	10.941.00	-0.01	10.940.99	10.940.99		10.940.99	
02 CD 06 02 23 00 13 3407 10 00 00	48.000.00	-4.526.69	43.473.31	43.473.31		43.473.31	
02 CD 06 02 23 00 13 3411 10 00 00	6.500.00	3.249.96	9.749.96	9.749.96		9.749.96	
02 CD 06 02 23 00 13 3501 10 00 00	2.765.00		2.765.00	2.765.00		2.765.00	
02 CD 06 02 23 00 13 3502 10 00 00	7.760.00	-7.760.00					
02 CD 06 02 23 00 13 3503 10 00 00	114.143.00		114.143.00	114.143.00		114.143.00	
02 CD 06 02 23 00 13 3506 10 00 00	3.873.00	-968.25	2.904.75	2.904.75		2.904.75	
02 CD 06 02 23 00 13 3603 11 00 00	28.732.00		28.732.00	28.732.00		28.732.00	
02 CD 06 02 23 00 13 3701 10 00 00	38.732.00		38.732.00	38.732.00		38.732.00	
02 CD 06 02 23 00 14 3205 10 00 00	139.764.00	-99.214.00	40.550.00	40.550.00		40.550.00	
02 CD 06 02 23 00 14 3206 10 00 00	87.352.00	-13.102.70	74.249.30	74.249.30		74.249.30	
02 CD 06 02 23 00 14 3806 11 00 00	368.790.00	-368.790.00					
02 CD 06 02 23 00 14 3806 11 10 00	79.238.00	-79.238.00					
02 CD 06 02 23 00 15 3103 11 00 00	528.755.00	-528.755.00					
02 CD 06 02 23 00 16 3503 10 00 00	10.000.00	-5.000.02	4.999.98	4.999.98		4.999.98	
04 CO 06 02 23 00 02 3414 10 00 00							
04 CO 06 02 23 00 04 3414 10 00 00							
04 CO 06 02 23 00 07 3412 10 00 00		175.995.00	175.995.00	175.995.00		175.995.00	
04 CO 06 02 23 00 07 3806 11 00 00		723.190.38	723.190.38	723.190.38		723.190.38	
12 CO 06 02 23 00 02 3101 11 00 00	916.00	-916.00					
12 CO 06 02 23 00 02 3103 11 00 00	90.000.00	-6.743.40	83.256.60	83.256.60		83.256.60	
12 CO 06 02 23 00 02 3104 11 70 00	174.711.20	-174.711.20					
12 CO 06 02 23 00 02 3201 10 00 00	1.802.052.00	854.799.26	2.656.851.26	2.656.851.26		2.656.851.26	
12 CO 06 02 23 00 02 3203 10 00 00	163.432.00	-943.02	162.488.98	162.488.98		162.488.98	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 23 MODERNIZACION DE LA ADMINISTRACION PUBLICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 CO 06 02 23 00 02 3206 10 00 00	26.448.30	-26.448.30					
12 CO 06 02 23 00 02 3302 10 00 00	21.172.00	-21.172.00					
12 CO 06 02 23 00 02 3304 10 00 00	7.333.00	-7.333.00					
12 CO 06 02 23 00 02 3402 10 00 00	3.300.30	-3.300.30					
12 CO 06 02 23 00 02 3403 10 00 00	2.567.00	-2.567.00					
12 CO 06 02 23 00 02 3404 11 00 00	58.371.00	-48.266.88	10.104.12	10.104.12		10.104.12	
12 CO 06 02 23 00 02 3407 10 00 00	72.435.00	-13.657.90	58.777.10	58.777.10		58.777.10	
12 CO 06 02 23 00 02 3411 10 00 00	198.489.00	-944.50	197.544.50	197.544.50		197.544.50	
12 CO 06 02 23 00 02 3412 10 00 00	141.913.00	-51.413.00	90.500.00	90.500.00		90.500.00	
12 CO 06 02 23 00 02 3414 10 00 00	10.170.00	-1.311.19	8.858.81	8.858.81		8.858.81	
12 CO 06 02 23 00 02 3501 10 00 00	254.304.00	-254.304.00					
12 CO 06 02 23 00 02 3502 10 00 00	198.333.00	-49.752.89	148.580.11	148.580.11		148.580.11	
12 CO 06 02 23 00 02 3503 10 00 00	144.538.00	-108.936.26	35.601.74	35.601.74		35.601.74	
12 CO 06 02 23 00 02 3504 10 00 00	124.000.00	-124.000.00					
12 CO 06 02 23 00 02 3505 10 00 00	136.667.00	-130.687.00	5.980.00	5.980.00		5.980.00	
12 CO 06 02 23 00 02 3506 10 00 00	188.129.00	-38.129.00	150.000.00	150.000.00		150.000.00	
12 CO 06 02 23 00 02 3602 11 00 00	20.000.00	-10.110.00	9.890.00	9.890.00		9.890.00	
12 CO 06 02 23 00 02 3603 11 00 00	3.667.00	-3.667.00					
12 CO 06 02 23 00 02 3604 11 00 00	643.309.60	-356.884.65	286.424.95	286.424.95		286.424.95	
12 CO 06 02 23 00 02 3605 11 00 00	7.333.00	-7.333.00					
12 CO 06 02 23 00 02 3806 11 00 00	4.486.391.00	-4.486.391.00					
12 CO 06 02 23 00 02 3806 11 10 00	2.143.452.00	-2.143.452.00					
TOTAL CAPITULO 3000	17.006.897.40	-7.600.749.10	9.406.148.30	9.406.148.30		9.406.148.30	
02 CD 06 02 23 00 02 4103 11 00 00	10.000.00	-833.37	9.166.63	9.166.63		9.166.63	
TOTAL CAPITULO 4000	10.000.00	-833.37	9.166.63	9.166.63		9.166.63	
02 CD 06 02 23 00 02 5101 20 00 00		517.422.26	517.422.26	517.422.26		517.422.26	
02 CD 06 02 23 00 02 5101 20 04 00	15.000.00	-15.000.00					
02 CD 06 02 23 00 02 5102 20 04 00	7.500.00	-7.500.00					
02 CD 06 02 23 00 02 5204 20 04 00	12.000.00	-12.000.00					
02 CD 06 02 23 00 03 5206 20 04 00	1.063.575.00	2.600.000.00	3.663.575.00	3.663.241.88		3.663.241.88	333.12
02 CD 06 02 23 00 03 5206 20 15 00		196.150.73	196.150.73	196.150.73		196.150.73	
02 CD 06 02 23 00 03 5301 20 04 00	3.190.725.00	-3.190.725.00					
02 CD 06 02 23 00 04 5206 20 04 00	7.000.000.00	1.314.317.79	8.314.317.79	8.314.317.79		8.314.317.79	
02 CD 06 02 23 00 05 5206 20 04 00	1.078.591.00	-105.000.00	973.591.00	684.411.48		684.411.48	289.179.52
02 CD 06 02 23 00 12 5206 20 00 00		1.119.308.80	1.119.308.80	1.119.308.80		1.119.308.80	
02 CD 06 02 23 00 12 5206 20 04 00	7.000.000.00	-463.361.61	6.536.638.39	6.536.638.39		6.536.638.39	
02 CD 06 02 23 00 13 5206 20 04 00	109.800.00	-109.800.00					
02 CD 06 02 23 00 14 5101 20 04 00	225.100.00	-225.100.00					
02 CD 06 02 23 00 14 5102 20 04 00	136.600.00	-136.600.00					
02 CD 06 02 23 00 14 5103 20 04 00	83.000.00	-83.000.00					
02 CD 06 02 23 00 14 5204 20 04 00	69.000.00	4.642.070.32	4.711.070.32				4.711.070.32
02 CD 06 02 23 00 14 5206 20 04 00	287.000.00	7.317.669.44	7.604.669.44	7.604.669.44		7.604.669.44	
02 CD 06 02 23 00 14 5301 20 04 00	1.685.000.00	-1.685.000.00					
TOTAL CAPITULO 5000	21.962.891.00	11.673.852.73	33.636.743.73	28.636.160.77		28.636.160.77	5.000.582.96



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

TOTAL PROGRAMA 23	82.965.751.00	-10.896.194.72	72.069.556.28	67.068.973.32	67.068.973.32	5.000.582.96
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**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 06 GOBIERNO
SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL
PROGRAMA 24 COMUNICACION SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
01 CO 06 02 24 00 01 1103 11 00 00		182.418.76	182.418.76	182.418.76		182.418.76	
01 CO 06 02 24 00 01 1301 11 00 00		207.00	207.00	207.00		207.00	
01 CO 06 02 24 00 01 1306 11 00 00		3.106.37	3.106.37	3.106.37		3.106.37	
01 CO 06 02 24 00 01 1507 11 00 00		221.838.02	221.838.02	221.838.02		221.838.02	
01 CO 06 02 24 00 02 1103 11 00 00	12.204.441.00	1.385.401.40	13.589.842.40	13.589.842.40		13.589.842.40	
01 CO 06 02 24 00 02 1104 11 00 00	924.228.00	50.267.50	974.495.50	974.495.50		974.495.50	
01 CO 06 02 24 00 02 1201 11 00 00	77.653.00	-77.653.00					
01 CO 06 02 24 00 02 1301 11 00 00	186.054.00	2.387.50	188.441.50	188.441.50		188.441.50	
01 CO 06 02 24 00 02 1305 11 00 00	364.334.00	19.943.66	384.277.66	384.277.66		384.277.66	
01 CO 06 02 24 00 02 1306 11 00 00	1.465.962.00	412.777.65	1.878.739.65	1.878.739.65		1.878.739.65	
01 CO 06 02 24 00 02 1308 11 00 00		229.52	229.52	229.52		229.52	
01 CO 06 02 24 00 02 1316 11 12 00		127.987.15	127.987.15	127.987.15		127.987.15	
01 CO 06 02 24 00 02 1319 11 00 00	1.417.669.00	-50.833.33	1.366.835.67	1.366.835.67		1.366.835.67	
01 CO 06 02 24 00 02 1322 11 00 00		1.029.15	1.029.15	1.029.15		1.029.15	
01 CO 06 02 24 00 02 1325 11 00 00	754.052.00	52.941.24	806.993.24	806.993.24		806.993.24	
01 CO 06 02 24 00 02 1401 11 01 00	1.616.595.00	154.708.00	1.771.303.00	1.771.303.00		1.771.303.00	
01 CO 06 02 24 00 02 1401 11 03 00	62.385.00	2.707.00	65.092.00	65.092.00		65.092.00	
01 CO 06 02 24 00 02 1403 11 01 00	609.494.00	78.984.29	688.478.29	688.478.29		688.478.29	
01 CO 06 02 24 00 02 1403 11 03 00	46.211.00	1.631.00	47.842.00	47.842.00		47.842.00	
01 CO 06 02 24 00 02 1404 11 00 00	333.939.00	-2.899.49	331.039.51	331.039.51		331.039.51	
01 CO 06 02 24 00 02 1404 11 08 00	11.372.00	-11.372.00					
01 CO 06 02 24 00 02 1501 11 00 00	709.188.00	-11.124.80	698.063.20	698.063.20		698.063.20	
01 CO 06 02 24 00 02 1506 11 00 00	613.241.00	263.440.51	876.681.51	876.681.51		876.681.51	
01 CO 06 02 24 00 02 1506 11 12 00		59.249.00	59.249.00	59.249.00		59.249.00	
01 CO 06 02 24 00 02 1507 11 00 00	1.736.459.00	3.582.217.93	5.318.676.93	5.318.676.93		5.318.676.93	
01 CO 06 02 24 00 02 1507 11 12 00	143.877.00	-128.838.35	15.038.65	15.038.65		15.038.65	
01 CO 06 02 24 00 02 1507 11 65 00	1.141.510.00	54.581.97	1.196.091.97	1.196.091.97		1.196.091.97	
01 CO 06 02 24 00 02 1507 11 66 00	47.520.00	-18.722.88	28.797.12	28.797.12		28.797.12	
01 CO 06 02 24 00 02 1508 11 00 00	262.573.00	32.886.14	295.459.14	295.459.14		295.459.14	
01 CO 06 02 24 00 02 1510 11 12 00		10.600.64	10.600.64	10.600.64		10.600.64	
TOTAL CAPITULO 1000	24.728.757.00	6.400.097.55	31.128.854.55	31.128.854.55		31.128.854.55	
01 CO 06 02 24 00 02 2101 10 00 00	640.000.00	-429.208.63	210.791.37	210.791.37		210.791.37	
01 CO 06 02 24 00 02 2102 10 00 00	56.600.00	-9.223.20	47.376.80	47.376.80		47.376.80	
01 CO 06 02 24 00 02 2103 10 00 00	720.000.00	-465.274.49	254.725.51	254.725.51		254.725.51	
01 CO 06 02 24 00 02 2105 10 00 00	1.200.000.00	-844.931.87	355.068.13	355.068.13		355.068.13	
01 CO 06 02 24 00 02 2106 10 00 00	250.000.00	15.208.78	265.208.78	265.208.78		265.208.78	
01 CO 06 02 24 00 02 2201 10 00 00	1.000.000.00	-17.692.86	982.307.14	982.307.14		982.307.14	
01 CO 06 02 24 00 02 2203 10 00 00	12.000.00	775.54	12.775.54	12.775.54		12.775.54	
01 CO 06 02 24 00 02 2302 10 00 00	110.000.00	3.227.02	113.227.02	113.227.02		113.227.02	
01 CO 06 02 24 00 02 2303 10 00 00	35.000.00	78.845.08	113.845.08	113.845.08		113.845.08	
01 CO 06 02 24 00 02 2401 10 00 00	10.000.00	36.671.88	46.671.88	46.671.88		46.671.88	
01 CO 06 02 24 00 02 2402 10 00 00	40.000.00	-361.27	39.638.73	39.638.73		39.638.73	
01 CO 06 02 24 00 02 2402 10 33 00	12.000.00	-12.000.00					
01 CO 06 02 24 00 02 2403 10 00 00	25.000.00	-723.20	24.276.80	24.276.80		24.276.80	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 24 COMUNICACION SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
01 C0 06 02 24 00 02 2404 10 00 00	200.000.00	-122.883.94	77.116.06	77.116.06		77.116.06	
01 C0 06 02 24 00 02 2404 10 33 00	8.000.00	-8.000.00					
01 C0 06 02 24 00 02 2503 10 00 00		8.990.18	8.990.18	8.990.18		8.990.18	
01 C0 06 02 24 00 02 2503 10 33 00	2.000.00	-2.000.00					
01 C0 06 02 24 00 02 2505 10 00 00	1.450.000.00	-1.038.643.87	411.356.13	411.356.13		411.356.13	
01 C0 06 02 24 00 02 2505 10 33 00	10.000.00	-10.000.00					
01 C0 06 02 24 00 02 2601 10 00 00	200.000.00	-31.509.56	168.490.44	168.490.44		168.490.44	
01 C0 06 02 24 00 02 2602 10 00 00	10.000.00	-1.098.83	8.901.17	8.901.17		8.901.17	
01 C0 06 02 24 00 02 2701 10 00 00	450.000.00	-309.740.59	140.259.41	140.259.41		140.259.41	
01 C0 06 02 24 00 02 2702 10 00 00	25.000.00	32.664.81	57.664.81	57.664.81		57.664.81	
14 C0 06 02 24 00 00 2101 10 00 00	124.060.20	-123.845.53	214.67	214.67		214.67	
14 C0 06 02 24 00 00 2102 10 00 00	3.099.60	-3.099.60					
14 C0 06 02 24 00 00 2103 10 00 00	172.000.00	-172.000.00					
14 C0 06 02 24 00 00 2105 10 00 00	51.548.40	-51.548.40					
14 C0 06 02 24 00 00 2106 10 00 00	34.025.40	-33.345.40	680.00	680.00		680.00	
14 C0 06 02 24 00 00 2201 10 00 00	66.400.00	-63.431.25	2.968.75	2.968.75		2.968.75	
14 C0 06 02 24 00 00 2203 10 00 00	4.424.00	-4.369.50	54.50	54.50		54.50	
14 C0 06 02 24 00 00 2302 10 00 00	30.300.00	-30.300.00					
14 C0 06 02 24 00 00 2401 10 00 00							
14 C0 06 02 24 00 00 2403 10 00 00	17.316.00	-17.316.00					
14 C0 06 02 24 00 00 2404 10 00 00	11.228.40	-11.228.40					
14 C0 06 02 24 00 00 2503 10 00 00	3.000.00	-3.000.00					
14 C0 06 02 24 00 00 2505 10 00 00	249.660.00	-244.082.68	5.577.32	5.577.32		5.577.32	
14 C0 06 02 24 00 00 2602 10 00 00	10.000.00	-10.000.00					
TOTAL CAPITULO 2000	7.242.662.00	-3.894.475.78	3.348.186.22	3.348.186.22		3.348.186.22	
01 C0 06 02 24 00 01 3806 11 00 00		209.262.00	209.262.00	209.262.00		209.262.00	
01 C0 06 02 24 00 02 3101 11 00 00	2.000.00	9.658.23	11.658.23	11.658.23		11.658.23	
01 C0 06 02 24 00 02 3102 11 00 00	2.000.00	-2.000.00					
01 C0 06 02 24 00 02 3103 11 00 00	700.000.00	784.257.88	1.484.257.88	1.484.257.88		1.484.257.88	
01 C0 06 02 24 00 02 3104 11 70 00	500.000.00	-71.973.98	428.026.02	428.026.02		428.026.02	
01 C0 06 02 24 00 02 3105 11 00 00		9.716.00	9.716.00	9.716.00		9.716.00	
01 C0 06 02 24 00 02 3203 10 00 00	1.400.000.00	-577.464.44	822.535.56	822.535.56		822.535.56	
01 C0 06 02 24 00 02 3204 10 00 00	300.000.00	-269.941.86	30.058.14	30.058.14		30.058.14	
01 C0 06 02 24 00 02 3205 10 00 00	150.000.00	-150.000.00					
01 C0 06 02 24 00 02 3206 10 00 00	50.000.00	169.476.69	219.476.69	219.476.69		219.476.69	
01 C0 06 02 24 00 02 3206 10 32 00	180.000.00	15.033.18	195.033.18	195.033.18		195.033.18	
01 C0 06 02 24 00 02 3301 10 00 00	1.710.681.00	-1.528.590.00	182.091.00	182.091.00		182.091.00	
01 C0 06 02 24 00 02 3302 10 00 00	270.000.00	-84.000.00	186.000.00	186.000.00		186.000.00	
01 C0 06 02 24 00 02 3303 10 00 00		40.800.00	40.800.00	40.800.00		40.800.00	
01 C0 06 02 24 00 02 3305 10 00 00		838.350.00	838.350.00	838.350.00		838.350.00	
01 C0 06 02 24 00 02 3402 10 00 00		19.737.50	19.737.50	19.737.50		19.737.50	
01 C0 06 02 24 00 02 3404 11 00 00	194.861.00	-54.647.47	140.213.53	140.213.53		140.213.53	
01 C0 06 02 24 00 02 3405 10 00 00		361.10	361.10	361.10		361.10	
01 C0 06 02 24 00 02 3407 10 00 00	60.000.00	498.151.98	558.151.98	558.151.98		558.151.98	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 06 GOBIERNO
SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL
PROGRAMA 24 COMUNICACION SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
01 CO 06 02 24 00 02 3409 10 00 00		23.709.55	23.709.55	23.709.55		23.709.55	
01 CO 06 02 24 00 02 3411 10 33 00	30.000.00	1.194.627.89	1.224.627.89	1.224.627.89		1.224.627.89	
01 CO 06 02 24 00 02 3412 10 00 00	576.889.00	67.145.00	644.034.00	644.034.00		644.034.00	
01 CO 06 02 24 00 02 3414 10 00 00	48.928.00	-7.103.01	41.824.99	41.824.99		41.824.99	
01 CO 06 02 24 00 02 3501 10 00 00	570.000.00	-327.750.40	242.249.60	242.249.60		242.249.60	
01 CO 06 02 24 00 02 3502 10 00 00	130.000.00	-130.000.00					
01 CO 06 02 24 00 02 3503 10 00 00	225.000.00	-30.864.33	194.135.67	194.135.67		194.135.67	
01 CO 06 02 24 00 02 3503 10 33 00	5.000.00	-5.000.00					
01 CO 06 02 24 00 02 3503 10 48 00	12.589.00	-12.589.00					
01 CO 06 02 24 00 02 3504 10 00 00	350.000.00	600.356.72	950.356.72	950.356.72		950.356.72	
01 CO 06 02 24 00 02 3504 10 33 00	20.000.00	20.147.60	40.147.60	40.147.60		40.147.60	
01 CO 06 02 24 00 02 3505 10 00 00	70.000.00	-19.159.65	50.840.35	50.840.35		50.840.35	
01 CO 06 02 24 00 02 3506 10 00 00	55.000.00	1.148.750.55	1.203.750.55	1.203.750.55		1.203.750.55	
01 CO 06 02 24 00 02 3506 10 33 00	30.000.00	30.888.70	60.888.70	60.888.70		60.888.70	
01 CO 06 02 24 00 02 3601 11 00 00	150.000.000.00	-1.218.286.58	148.781.713.42	148.781.713.42		148.781.713.42	
01 CO 06 02 24 00 02 3602 11 00 00	12.983.725.00	-10.698.314.28	2.285.410.72	2.285.410.72		2.285.410.72	
01 CO 06 02 24 00 02 3602 11 32 00	8.000.00	-8.000.00					
01 CO 06 02 24 00 02 3603 11 00 00	710.000.00	-710.000.00					
01 CO 06 02 24 00 02 3604 11 00 00	40.000.00	-40.000.00					
01 CO 06 02 24 00 02 3604 11 48 00	5.000.00	-5.000.00					
01 CO 06 02 24 00 02 3605 11 00 00		283.279.50	283.279.50	283.279.50		283.279.50	
01 CO 06 02 24 00 02 3701 10 00 00		67.029.80	67.029.80	67.029.80		67.029.80	
01 CO 06 02 24 00 02 3705 10 00 00		15.816.12	15.816.12	15.816.12		15.816.12	
01 CO 06 02 24 00 02 3706 10 00 00		17.366.00	17.366.00	17.366.00		17.366.00	
01 CO 06 02 24 00 02 3803 10 00 00	500.000.00	-195.764.99	304.235.01	304.235.01		304.235.01	
01 CO 06 02 24 00 02 3806 11 00 00	4.570.280.00	2.373.701.39	6.943.981.39	6.943.981.39		6.943.981.39	
01 CO 06 02 24 00 02 3806 11 10 00	3.126.345.00	-3.126.345.00					
14 CO 06 02 24 00 00 3103 11 00 00							
14 CO 06 02 24 00 00 3301 10 00 00	343.000.00	-343.000.00					
14 CO 06 02 24 00 00 3501 10 00 00	136.390.00	-135.231.00	1.159.00	1.159.00		1.159.00	
14 CO 06 02 24 00 00 3502 10 00 00							
14 CO 06 02 24 00 00 3503 10 00 00	352.160.00	-348.089.95	4.070.05	4.070.05		4.070.05	
14 CO 06 02 24 00 00 3601 11 00 00		18.630.00	18.630.00	18.630.00		18.630.00	
14 CO 06 02 24 00 00 3602 11 00 00	1.101.854.00	-1.101.854.00					
14 CO 06 02 24 00 00 3701 10 00 00							
TOTAL CAPITULO 3000	181.519.702.00	-12.744.716.56	168.774.985.44	168.774.985.44		168.774.985.44	
01 CO 06 02 24 00 02 4103 11 00 00	40.000.00	-3.096.00	36.904.00	36.904.00		36.904.00	
01 CO 06 02 24 00 02 4105 11 00 00	100.000.00	-89.736.25	10.263.75	10.263.75		10.263.75	
01 CO 06 02 24 00 02 4108 11 00 00							
TOTAL CAPITULO 4000	140.000.00	-92.832.25	47.167.75	47.167.75		47.167.75	
01 CO 06 02 24 00 02 5206 20 00 00		8.027.00	8.027.00	8.027.00		8.027.00	
TOTAL CAPITULO 5000		8.027.00	8.027.00	8.027.00		8.027.00	
TOTAL PROGRAMA 24	213.631.121.00	-10.323.900.04	203.307.220.96	203.307.220.96		203.307.220.96	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 07 EDUCACION

SUBFUNCION 01 EDUCACION BASICA

PROGRAMA 25 INFRAESTRUCTURA PARA EDUCACION PREESCOLAR

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 25 00 03 1202 61 00 00	93.107.00	-1.827.90	91.279.10	91.279.10		91.279.10	
02 CD 07 01 25 00 03 1401 61 05 00	7.813.00	1.211.99	9.024.99	9.024.99		9.024.99	
02 CD 07 01 25 00 03 1403 61 05 00	3.064.00	-3.064.00					
02 CD 07 01 25 00 03 1508 61 05 00	1.226.00	-1.226.00					
02 CD 07 01 25 00 04 1202 61 00 00	497.509.00	65.517.25	563.026.25	563.026.25		563.026.25	
02 CD 07 01 25 00 04 1401 61 05 00	61.703.00		61.703.00	61.703.00		61.703.00	
02 CD 07 01 25 00 04 1403 61 05 00	24.198.00	-24.198.00					
02 CD 07 01 25 00 04 1508 61 05 00	9.679.00	-9.679.00					
02 CD 07 01 25 00 05 1202 61 00 00	266.414.00	-21.173.08	245.240.92	245.240.92		245.240.92	
02 CD 07 01 25 00 08 1103 61 00 00	267.207.00	24.022.74	291.229.74	291.229.74		291.229.74	
02 CD 07 01 25 00 08 1104 61 00 00	1.145.052.00	8.093.78	1.153.145.78	1.153.145.78		1.153.145.78	
02 CD 07 01 25 00 08 1202 61 00 00	358.268.00	-36.987.99	321.280.01	321.280.01		321.280.01	
02 CD 07 01 25 00 08 1301 61 00 00	36.472.00	-4.972.41	31.499.59	31.499.59		31.499.59	
02 CD 07 01 25 00 08 1305 61 00 00	33.216.00		33.216.00	33.216.00		33.216.00	
02 CD 07 01 25 00 08 1306 61 00 00	272.936.00	-22.154.23	250.781.77	250.781.77		250.781.77	
02 CD 07 01 25 00 08 1319 61 00 00	112.371.00	-664.48	111.706.52	111.706.52		111.706.52	
02 CD 07 01 25 00 08 1325 61 00 00	123.393.00	1.174.61	124.567.61	124.567.61		124.567.61	
02 CD 07 01 25 00 08 1401 61 01 00	108.781.00	-24.772.00	84.009.00	84.009.00		84.009.00	
02 CD 07 01 25 00 08 1401 61 03 00	79.812.00	-10.516.00	69.296.00	69.296.00		69.296.00	
02 CD 07 01 25 00 08 1403 61 01 00	25.240.00	-3.593.00	21.647.00	21.647.00		21.647.00	
02 CD 07 01 25 00 08 1403 61 03 00	35.292.00	2.408.00	37.700.00	37.700.00		37.700.00	
02 CD 07 01 25 00 08 1404 61 00 00	20.747.00	-959.66	19.787.34	19.787.34		19.787.34	
02 CD 07 01 25 00 08 1501 61 00 00	77.619.00	-17.929.52	59.689.48	59.689.48		59.689.48	
02 CD 07 01 25 00 08 1506 61 00 00	90.712.00	-11.118.51	79.593.49	79.593.49		79.593.49	
02 CD 07 01 25 00 08 1507 61 00 00	362.345.00	-25.992.35	336.352.65	336.352.65		336.352.65	
02 CD 07 01 25 00 08 1508 61 00 00	28.783.00	-4.276.00	24.507.00	24.507.00		24.507.00	
02 CD 07 01 25 00 09 1103 61 00 00	562.805.00	282.476.50	845.281.50	845.281.50		845.281.50	
02 CD 07 01 25 00 09 1104 61 00 00	2.766.265.00	-328.400.00	2.437.865.00	2.437.865.00		2.437.865.00	
02 CD 07 01 25 00 09 1301 61 00 00	5.431.00	-1.354.00	4.077.00	4.077.00		4.077.00	
02 CD 07 01 25 00 09 1305 61 00 00	15.798.00	-7.899.00	7.899.00	7.899.00		7.899.00	
02 CD 07 01 25 00 09 1306 61 00 00	90.419.00	300.00	90.719.00	90.719.00		90.719.00	
02 CD 07 01 25 00 09 1319 61 00 00	64.002.00		64.002.00	64.002.00		64.002.00	
02 CD 07 01 25 00 09 1325 61 00 00	115.575.00	14.406.39	129.981.39	129.981.39		129.981.39	
02 CD 07 01 25 00 09 1401 61 01 00	977.028.00	-233.726.00	743.302.00	743.302.00		743.302.00	
02 CD 07 01 25 00 09 1403 61 01 00	380.834.00	29.337.00	410.171.00	410.171.00		410.171.00	
02 CD 07 01 25 00 09 1501 61 00 00	35.427.00	-10.617.69	24.809.31	24.809.31		24.809.31	
02 CD 07 01 25 00 09 1506 61 00 00	31.989.00	84.650.77	116.639.77	116.639.77		116.639.77	
02 CD 07 01 25 00 09 1507 61 00 00	616.098.00	-102.678.00	513.420.00	513.420.00		513.420.00	
02 CD 07 01 25 00 09 1507 61 65 00	415.638.00	-47.787.58	367.850.42	367.850.42		367.850.42	
02 CD 07 01 25 00 09 1508 61 00 00	13.532.00	-807.00	12.725.00	12.725.00		12.725.00	
02 CD 07 01 25 00 10 1202 61 00 00	245.482.00	27.765.62	273.247.62	273.247.62		273.247.62	
02 CD 07 01 25 00 10 1401 61 01 00	44.767.00	-4.262.00	40.505.00	40.505.00		40.505.00	
02 CD 07 01 25 00 10 1401 61 05 00	39.002.00	399.01	39.401.01	39.401.01		39.401.01	
02 CD 07 01 25 00 10 1403 61 01 00	17.556.00	-6.913.00	10.643.00	10.643.00		10.643.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 07 EDUCACION

SUBFUNCION 01 EDUCACION BASICA

PROGRAMA 25 INFRAESTRUCTURA PARA EDUCACION PREESCOLAR

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 25 00 10 1403 61 05 00	16.856.00	-16.856.00					
02 CD 07 01 25 00 10 1507 61 65 00	231.071.00	-231.071.00					
02 CD 07 01 25 00 10 1508 61 00 00	7.022.00	-234.00	6.788.00	6.788.00		6.788.00	
02 CD 07 01 25 00 10 1508 61 05 00	6.743.00	-6.743.00					
02 CD 07 01 25 00 13 1103 61 00 00		15.481.15	15.481.15	15.481.15		15.481.15	
02 CD 07 01 25 00 14 1103 61 00 00	171.902.00	-171.902.00					
02 CD 07 01 25 00 14 1104 61 00 00	653.860.00	-653.860.00					
02 CD 07 01 25 00 14 1202 61 00 00	93.061.00	-1.841.64	91.219.36	91.219.36		91.219.36	
02 CD 07 01 25 00 14 1301 61 00 00	22.211.00	-22.211.00					
02 CD 07 01 25 00 14 1305 61 00 00	26.099.00	-26.099.00					
02 CD 07 01 25 00 14 1306 61 00 00	208.792.00	-208.792.00					
02 CD 07 01 25 00 14 1319 61 00 00	134.889.00	-134.889.00					
02 CD 07 01 25 00 14 1322 61 00 00	74.616.00	-74.616.00					
02 CD 07 01 25 00 14 1325 61 00 00	49.700.00	-49.700.00					
02 CD 07 01 25 00 14 1401 61 01 00	81.705.00	-12.802.00	68.903.00	68.903.00		68.903.00	
02 CD 07 01 25 00 14 1401 61 03 00	44.136.00	-10.897.00	33.239.00	33.239.00		33.239.00	
02 CD 07 01 25 00 14 1401 61 05 00	12.996.00	-12.996.00					
02 CD 07 01 25 00 14 1403 61 01 00	14.733.00	3.200.00	17.933.00	17.933.00		17.933.00	
02 CD 07 01 25 00 14 1403 61 03 00	32.693.00	-7.792.00	24.901.00	24.901.00		24.901.00	
02 CD 07 01 25 00 14 1403 61 05 00	5.097.00	-5.097.00					
02 CD 07 01 25 00 14 1404 61 00 00	17.073.00	192.72	17.265.72	17.265.72		17.265.72	
02 CD 07 01 25 00 14 1501 61 00 00	61.992.00	-15.171.66	46.820.34	46.820.34		46.820.34	
02 CD 07 01 25 00 14 1506 61 00 00	81.568.00	-81.568.00					
02 CD 07 01 25 00 14 1507 61 00 00	175.563.00	-175.563.00					
02 CD 07 01 25 00 14 1507 61 65 00	468.224.00	-190.399.19	277.824.81	277.824.81		277.824.81	
02 CD 07 01 25 00 14 1508 61 00 00	18.971.00	-35.00	18.936.00	18.936.00		18.936.00	
02 CD 07 01 25 00 14 1508 61 05 00	2.039.00	-2.039.00					
02 CD 07 01 25 00 14 1510 61 00 00	1.110.00	-1.110.00					
02 CD 07 01 25 00 14 1510 61 12 00		909.41	909.41	909.41		909.41	
02 CD 07 01 25 00 15 1103 61 00 00	1.167.000.00	-2.750.00	1.164.250.00	1.164.250.00		1.164.250.00	
02 CD 07 01 25 00 15 1202 61 00 00	132.555.00	-132.555.00					
02 CD 07 01 25 00 15 1301 61 00 00	35.056.00		35.056.00	35.056.00		35.056.00	
02 CD 07 01 25 00 15 1305 61 00 00	30.413.00	-1.206.50	29.206.50	29.206.50		29.206.50	
02 CD 07 01 25 00 15 1306 61 00 00	135.475.00		135.475.00	135.475.00		135.475.00	
02 CD 07 01 25 00 15 1319 61 00 00	887.382.00	-23.000.00	864.382.00	864.382.00		864.382.00	
02 CD 07 01 25 00 15 1325 61 00 00	215.632.00	4.622.64	220.254.64	220.254.64		220.254.64	
02 CD 07 01 25 00 15 1401 61 01 00	306.143.00	-41.807.00	264.336.00	264.336.00		264.336.00	
02 CD 07 01 25 00 15 1403 61 01 00	76.677.00	825.00	77.502.00	77.502.00		77.502.00	
02 CD 07 01 25 00 15 1404 61 00 00	21.798.00	3.723.99	25.521.99	25.521.99		25.521.99	
02 CD 07 01 25 00 15 1501 61 00 00	78.815.00	-13.516.59	65.298.41	65.298.41		65.298.41	
02 CD 07 01 25 00 15 1506 61 00 00	152.762.00		152.762.00	152.762.00		152.762.00	
02 CD 07 01 25 00 15 1507 61 00 00	378.051.00		378.051.00	378.051.00		378.051.00	
02 CD 07 01 25 00 15 1508 61 00 00	24.555.00	1.363.00	25.918.00	25.918.00		25.918.00	
02 CD 07 01 25 00 15 1510 61 00 00	1.350.00	-1.350.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 07 EDUCACION

SUBFUNCION 01 EDUCACION BASICA

PROGRAMA 25 INFRAESTRUCTURA PARA EDUCACION PREESCOLAR

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 25 00 15 1510 61 12 00		1.249.12	1.249.12	1.249.12		1.249.12	
02 CD 07 01 25 01 10 1202 61 00 00	25.058.00	-25.058.00					
02 CD 07 01 25 01 10 1401 61 05 00	3.981.00	-3.981.00					
TOTAL CAPITULO 1000	16.968.032.00	-2.755.726.29	14.212.305.71	14.212.305.71		14.212.305.71	
02 CD 07 01 25 00 01 2302 60 00 00	26.360.00	24.869.04	51.229.04	51.229.04		51.229.04	
02 CD 07 01 25 00 01 2302 60 15 00	25.054.00	963.03	26.017.03	26.017.03		26.017.03	
02 CD 07 01 25 00 01 2401 60 00 00		153.177.54	153.177.54	153.177.54		153.177.54	
02 CD 07 01 25 00 01 2401 60 14 00	173.006.00	-173.006.00					
02 CD 07 01 25 00 01 2401 60 15 00	140.001.00	-36.211.74	103.789.26	103.789.26		103.789.26	
02 CD 07 01 25 00 01 2402 60 00 00		61.519.80	61.519.80	61.519.80		61.519.80	
02 CD 07 01 25 00 01 2402 60 14 00	79.161.00	-79.161.00					
02 CD 07 01 25 00 01 2402 60 15 00	75.239.00	-25.079.72	50.159.28	50.159.28		50.159.28	
02 CD 07 01 25 00 01 2404 60 00 00	77.012.00	102.378.31	179.390.31	179.390.31		179.390.31	
02 CD 07 01 25 00 01 2404 60 15 00	73.196.00	-47.666.00	25.530.00	25.530.00		25.530.00	
02 CD 07 01 25 00 02 2101 60 15 00		11.250.00	11.250.00	11.250.00		11.250.00	
02 CD 07 01 25 00 02 2302 10 00 00		108.563.96	108.563.96	108.563.96		108.563.96	
02 CD 07 01 25 00 02 2302 60 15 00		65.299.88	65.299.88	65.299.88		65.299.88	
02 CD 07 01 25 00 02 2401 10 00 00		56.960.57	56.960.57	56.960.57		56.960.57	
02 CD 07 01 25 00 02 2401 60 00 00		107.733.00	107.733.00	107.733.00		107.733.00	
02 CD 07 01 25 00 02 2401 60 15 00		159.868.77	159.868.77	159.868.77		159.868.77	
02 CD 07 01 25 00 02 2402 60 15 00		58.519.08	58.519.08	58.519.08		58.519.08	
02 CD 07 01 25 00 02 2404 60 15 00		88.350.97	88.350.97	88.350.97		88.350.97	
02 CD 07 01 25 00 03 2302 60 00 00	87.234.00	-66.926.68	20.307.32	20.307.32		20.307.32	
02 CD 07 01 25 00 03 2401 60 04 00	200.000.00	-113.634.24	86.365.76	86.365.76		86.365.76	
02 CD 07 01 25 00 03 2402 60 00 00							
02 CD 07 01 25 00 03 2402 60 04 00		48.538.06	48.538.06	48.538.06		48.538.06	
02 CD 07 01 25 00 03 2404 60 04 00							
02 CD 07 01 25 00 03 2601 60 00 00	700.000.00		700.000.00	700.000.00		700.000.00	
02 CD 07 01 25 00 03 2701 60 00 00		72.247.00	72.247.00	72.247.00		72.247.00	
02 CD 07 01 25 00 03 2702 60 00 00	60.000.00	-5.000.00	55.000.00	55.000.00		55.000.00	
02 CD 07 01 25 00 05 2101 60 00 00	125.00	-18.00	107.00	107.00		107.00	
02 CD 07 01 25 00 05 2401 60 04 00	147.000.00		147.000.00	82.900.17		82.900.17	64.099.83
02 CD 07 01 25 00 05 2404 60 04 00	50.000.00		50.000.00	47.012.65		47.012.65	2.987.35
02 CD 07 01 25 00 08 2302 60 00 00	307.000.00	-20.728.06	286.271.94	286.271.94		286.271.94	
02 CD 07 01 25 00 08 2302 60 04 00							
02 CD 07 01 25 00 08 2303 60 00 00	30.000.00		30.000.00	30.000.00		30.000.00	
02 CD 07 01 25 00 08 2401 60 04 00	500.000.00	-15.431.00	484.569.00	484.569.00		484.569.00	
02 CD 07 01 25 00 08 2402 60 04 00	500.000.00	-489.430.63	10.569.37	10.569.37		10.569.37	
02 CD 07 01 25 00 08 2403 60 04 00	100.000.00	-100.000.00					
02 CD 07 01 25 00 08 2404 60 04 00	400.000.00	-243.801.00	156.199.00	156.199.00		156.199.00	
02 CD 07 01 25 00 08 2601 60 00 00	800.000.00		800.000.00	800.000.00		800.000.00	
02 CD 07 01 25 00 09 2401 60 00 00							
02 CD 07 01 25 00 09 2401 60 15 00	21.270.00	-9.896.50	11.373.50	11.373.50		11.373.50	
02 CD 07 01 25 00 09 2404 60 00 00							



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 07 EDUCACION

SUBFUNCION 01 EDUCACION BASICA

PROGRAMA 25 INFRAESTRUCTURA PARA EDUCACION PREESCOLAR

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 25 00 09 2404 60 15 00	41.290.00	-7.944.02	33.345.98	33.345.98		33.345.98	
02 CD 07 01 25 00 10 2301 60 00 00	327.00	-327.00					
02 CD 07 01 25 00 10 2301 60 15 00	144.00						
02 CD 07 01 25 00 10 2302 60 00 00	6.933.00	5.198.70	12.131.70	12.131.70		12.131.70	
02 CD 07 01 25 00 10 2302 60 15 00	3.057.00	-3.057.00					
02 CD 07 01 25 00 10 2401 60 00 00	138.332.00	181.277.15	319.609.15	319.609.15		319.609.15	
02 CD 07 01 25 00 10 2401 60 15 00	61.008.00	55.993.49	117.001.49	117.001.49		117.001.49	
02 CD 07 01 25 00 10 2402 60 00 00	62.819.00	-14.278.56	48.540.44	48.540.44		48.540.44	
02 CD 07 01 25 00 10 2402 60 15 00	27.705.00	-7.373.94	20.331.06	20.331.06		20.331.06	
02 CD 07 01 25 00 10 2404 60 00 00	20.591.00	11.994.68	32.585.68	32.585.68		32.585.68	
02 CD 07 01 25 00 10 2404 60 15 00	9.081.00		9.081.00	9.081.00		9.081.00	
02 CD 07 01 25 00 10 2601 60 00 00	161.861.00	-26.96	161.834.04	161.834.04		161.834.04	
02 CD 07 01 25 00 10 2601 60 15 00	71.385.00	-6.593.64	64.791.36	64.791.36		64.791.36	
02 CD 07 01 25 00 11 2101 60 00 00		5.533.68	5.533.68	5.533.68		5.533.68	
02 CD 07 01 25 00 11 2101 60 14 00	8.000.00	-8.000.00					
02 CD 07 01 25 00 11 2102 60 00 00		74.50	74.50	74.50		74.50	
02 CD 07 01 25 00 11 2102 60 14 00	6.000.00	-6.000.00					
02 CD 07 01 25 00 11 2201 60 00 00		5.367.96	5.367.96	5.367.96		5.367.96	
02 CD 07 01 25 00 11 2201 60 14 00	6.000.00	-6.000.00					
02 CD 07 01 25 00 11 2302 60 00 00		65.803.43	65.803.43	65.803.43		65.803.43	
02 CD 07 01 25 00 11 2302 60 14 00	34.719.00	-34.719.00					
02 CD 07 01 25 00 11 2401 60 00 00							
02 CD 07 01 25 00 11 2401 60 16 00	795.560.00	-40.379.54	755.180.46	755.180.46		755.180.46	
02 CD 07 01 25 00 11 2404 60 00 00		20.453.03	20.453.03	20.453.03		20.453.03	
02 CD 07 01 25 00 11 2404 60 04 00		10.644.60	10.644.60				10.644.60
02 CD 07 01 25 00 11 2404 60 14 00	26.734.00	-26.734.00					
02 CD 07 01 25 00 12 2401 60 04 00	100.000.00	-24.596.36	75.403.64	75.403.64		75.403.64	
02 CD 07 01 25 00 12 2402 60 04 00	50.000.00	-9.472.22	40.527.78	40.527.78		40.527.78	
02 CD 07 01 25 00 12 2403 60 04 00	50.000.00	-50.000.00					
02 CD 07 01 25 00 12 2404 60 04 00	50.000.00	-9.561.96	40.438.04	40.438.04		40.438.04	
02 CD 07 01 25 00 13 2401 60 04 00	200.000.00		200.000.00	177.638.69		177.638.69	22.361.31
02 CD 07 01 25 00 13 2402 60 00 00	30.000.00		30.000.00	30.000.00		30.000.00	
02 CD 07 01 25 00 13 2402 60 04 00	200.000.00		200.000.00	178.927.82		178.927.82	21.072.18
02 CD 07 01 25 00 13 2404 60 00 00	30.000.00	-15.231.12	14.768.88	14.768.88		14.768.88	
02 CD 07 01 25 00 13 2404 60 04 00	200.000.00		200.000.00	199.416.90		199.416.90	583.10
02 CD 07 01 25 00 13 2602 60 00 00	1.000.00	-250.03	749.97	749.97		749.97	
02 CD 07 01 25 00 14 2401 60 00 00	220.000.00	-27.154.05	192.845.95	192.845.95		192.845.95	
02 CD 07 01 25 00 14 2401 60 04 00	220.000.00		220.000.00	80.764.85		80.764.85	139.235.15
02 CD 07 01 25 00 14 2402 60 00 00	156.150.00	-116.580.45	39.569.55	39.569.55		39.569.55	
02 CD 07 01 25 00 14 2404 60 00 00		23.389.99	23.389.99	23.389.99		23.389.99	
02 CD 07 01 25 00 15 2401 60 00 00	21.000.00		21.000.00	21.000.00		21.000.00	
02 CD 07 01 25 00 16 2101 60 00 00	124.00	-124.00					
02 CD 07 01 25 00 16 2302 60 00 00	53.069.00	-31.177.43	21.891.57	21.891.57		21.891.57	
02 CD 07 01 25 00 16 2401 60 04 00	295.331.00		295.331.00	104.822.58		104.822.58	190.508.42



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 07 EDUCACION

SUBFUNCION 01 EDUCACION BASICA

PROGRAMA 25 INFRAESTRUCTURA PARA EDUCACION PREESCOLAR

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 25 00 16 2402 60 04 00	437.219.00		437.219.00	411.093.61		411.093.61	26.125.39
02 CD 07 01 25 00 16 2404 60 04 00	176.383.00		176.383.00	152.562.24		152.562.24	23.820.76
02 CD 07 01 25 01 02 2401 60 00 00	107.733.00	-107.733.00					
02 CD 07 01 25 01 10 2302 60 00 00	8.896.00	-8.896.00					
02 CD 07 01 25 01 10 2302 60 15 00	3.923.00	-3.923.00					
02 CD 07 01 25 01 10 2401 60 00 00	157.137.00	-157.137.00					
02 CD 07 01 25 01 10 2401 60 15 00	69.302.00	-69.302.00					
TOTAL CAPITULO 2000	8.890.471.00	-712.736.63	8.177.734.37	7.676.296.28		7.676.296.28	501.438.09
02 CD 07 01 25 00 02 3411 10 00 00		34.475.47	34.475.47	34.475.47		34.475.47	
02 CD 07 01 25 00 02 3411 60 15 00		26.412.27	26.412.27	26.412.27		26.412.27	
02 CD 07 01 25 00 03 3105 61 00 00		120.649.14	120.649.14	120.649.14		120.649.14	
02 CD 07 01 25 00 03 3203 60 00 00	120.000.00	-55.265.69	64.734.31	64.734.31		64.734.31	
02 CD 07 01 25 00 03 3205 60 00 00	50.000.00	-31.980.02	18.019.98	18.019.98		18.019.98	
02 CD 07 01 25 00 03 3411 60 00 00	290.000.00	-5.512.80	284.487.20	284.487.20		284.487.20	
02 CD 07 01 25 00 03 3503 60 00 00	120.000.00	-38.723.75	81.276.25	81.276.25		81.276.25	
02 CD 07 01 25 00 10 3503 60 00 00	102.249.00		102.249.00	102.249.00		102.249.00	
02 CD 07 01 25 00 10 3503 60 15 00	45.095.00		45.095.00	45.095.00		45.095.00	
02 CD 07 01 25 00 11 3206 60 00 00							
02 CD 07 01 25 00 11 3206 60 14 00	5.000.00	-5.000.00					
02 CD 07 01 25 00 13 3503 60 00 00		65.459.75	65.459.75	65.459.75		65.459.75	
02 CD 07 01 25 00 14 3806 11 00 00	393.158.00	-387.605.26	5.552.74	5.552.74		5.552.74	
02 CD 07 01 25 00 14 3806 11 10 00	66.927.00	-66.927.00					
02 CD 07 01 25 00 15 3503 60 00 00	100.000.00	-9.420.50	90.579.50	90.579.50		90.579.50	
02 CD 07 01 25 00 15 3504 60 00 00							
02 CD 07 01 25 00 15 3504 60 16 00		6.369.478.60	6.369.478.60	6.369.478.60		6.369.478.60	
07 CO 07 01 25 00 02 3301 60 00 02	206.645.00	-270.09	206.374.91	206.374.91		206.374.91	
TOTAL CAPITULO 3000	1.499.074.00	6.015.770.12	7.514.844.12	7.514.844.12		7.514.844.12	
02 CD 07 01 25 00 04 5101 20 04 00	1.000.000.00	-1.000.000.00					
02 CD 07 01 25 00 04 5103 20 00 00		344.779.75	344.779.75	344.779.75		344.779.75	
02 CD 07 01 25 00 07 5702 20 00 00							
02 CD 07 01 25 00 07 5702 20 16 00							
02 CD 07 01 25 00 08 5203 20 04 00		241.282.00	241.282.00	241.282.00		241.282.00	
02 CD 07 01 25 00 08 5301 20 04 00		385.861.57	385.861.57	330.000.00		330.000.00	55.861.57
02 CD 07 01 25 00 08 5501 20 04 00		308.000.00	308.000.00	170.118.58		170.118.58	137.881.42
02 CD 07 01 25 00 09 5301 20 04 00	424.500.00	109.687.65	534.187.65	534.187.65		534.187.65	
02 CD 07 01 25 00 10 5202 20 04 00		15.590.78	15.590.78	15.590.78		15.590.78	
02 CD 07 01 25 00 10 5203 20 04 00		2.351.49	2.351.49				2.351.49
02 CD 07 01 25 00 10 5205 20 04 00	179.000.00	-154.982.23	24.017.77	24.017.77		24.017.77	
02 CD 07 01 25 00 10 5301 20 04 00		338.790.00	338.790.00	338.790.00		338.790.00	
02 CD 07 01 25 00 10 5501 20 04 00	45.000.00	-39.634.56	5.365.44	5.365.44		5.365.44	
02 CD 07 01 25 00 11 5101 20 04 00	11.000.00	-11.000.00					
02 CD 07 01 25 00 11 5203 20 00 00							
02 CD 07 01 25 00 11 5203 20 04 00	150.000.00		150.000.00	149.765.19		149.765.19	234.81
02 CD 07 01 25 00 11 5203 20 15 00		37.520.50	37.520.50	37.520.50		37.520.50	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 07 EDUCACION

SUBFUNCION 01 EDUCACION BASICA

PROGRAMA 25 INFRAESTRUCTURA PARA EDUCACION PREESCOLAR

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 25 00 12 5203 20 04 00	340.000.00	-340.000.00					
02 CD 07 01 25 00 12 5301 20 04 00		318.866.53	318.866.53	277.155.99		277.155.99	41.710.54
02 CD 07 01 25 00 13 5301 20 04 00	897.500.00	-897.500.00					
TOTAL CAPITULO 5000	3.047.000.00	-340.386.52	2.706.613.48	2.468.573.65		2.468.573.65	238.039.83
02 CD 07 01 25 00 01 6100 60 00 00							
02 CD 07 01 25 00 01 6100 60 16 00	10.750.000.00	-35.000.91	10.714.999.09	10.714.999.09		10.714.999.09	
02 CD 07 01 25 00 01 6300 60 00 00							
02 CD 07 01 25 00 01 6300 60 16 00	100.000.00	-1.069.27	98.930.73	98.930.73		98.930.73	
02 CD 07 01 25 00 02 6100 60 00 00		146.498.24	146.498.24	146.498.24		146.498.24	
02 CD 07 01 25 00 02 6100 60 15 00	1.698.773.00	10.428.32	1.709.201.32	1.709.201.32		1.709.201.32	
02 CD 07 01 25 00 02 6100 60 16 00	4.831.227.00	53.285.20	4.884.512.20	4.884.512.20		4.884.512.20	
02 CD 07 01 25 00 03 6100 60 04 00	1.800.000.00	-84.818.22	1.715.181.78	1.715.181.78		1.715.181.78	
02 CD 07 01 25 00 04 6100 60 00 00							
02 CD 07 01 25 00 04 6100 60 04 00	1.500.000.00	-96.327.90	1.403.672.10	1.403.566.53		1.403.566.53	105.57
02 CD 07 01 25 00 04 6100 60 16 00	6.700.000.00	54.985.46	6.754.985.46	6.754.985.46		6.754.985.46	
02 CD 07 01 25 00 04 6300 60 00 00							
02 CD 07 01 25 00 04 6300 60 16 00	300.000.00	-221.974.42	78.025.58	78.025.58		78.025.58	
02 CD 07 01 25 00 05 6100 60 00 00							
02 CD 07 01 25 00 05 6100 60 16 00	4.112.500.00	-941.395.37	3.171.104.63	3.171.104.63		3.171.104.63	
02 CD 07 01 25 00 05 6300 60 00 00							
02 CD 07 01 25 00 05 6300 60 16 00	187.500.00	-14.711.16	172.788.84	172.788.84		172.788.84	
02 CD 07 01 25 00 06 6100 60 00 00		357.289.70	357.289.70	357.289.70		357.289.70	
02 CD 07 01 25 00 06 6100 60 16 00	7.550.000.00	-1.885.089.13	5.664.910.87	5.664.910.87		5.664.910.87	
02 CD 07 01 25 00 06 6300 60 16 00		209.072.63	209.072.63	209.072.63		209.072.63	
02 CD 07 01 25 00 07 6100 60 00 00		305.872.43	305.872.43	305.872.43		305.872.43	
02 CD 07 01 25 00 07 6100 60 04 00							
02 CD 07 01 25 00 07 6100 60 15 00		1.398.089.19	1.398.089.19	1.398.089.19		1.398.089.19	
02 CD 07 01 25 00 07 6100 60 16 00	24.746.000.00	-10.262.215.11	14.483.784.89	14.483.784.89		14.483.784.89	
02 CD 07 01 25 00 07 6300 60 00 00		40.661.17	40.661.17	40.661.17		40.661.17	
02 CD 07 01 25 00 07 6300 60 16 00	519.000.00	-237.817.95	281.182.05	281.182.05		281.182.05	
02 CD 07 01 25 00 08 6100 60 00 00							
02 CD 07 01 25 00 08 6100 60 04 00	3.500.000.00	-1.209.282.00	2.290.718.00	1.713.962.73		1.713.962.73	576.755.27
02 CD 07 01 25 00 08 6100 60 16 00	7.000.000.00	-4.150.020.08	2.849.979.92	2.849.979.92		2.849.979.92	
02 CD 07 01 25 00 08 6300 60 00 00							
02 CD 07 01 25 00 08 6300 60 16 00		152.609.00	152.609.00	152.609.00		152.609.00	
02 CD 07 01 25 00 09 6100 60 00 00							
02 CD 07 01 25 00 09 6100 60 16 00	17.417.000.00	-97.061.46	17.319.938.54	17.319.938.54		17.319.938.54	
02 CD 07 01 25 00 09 6300 60 00 00							
02 CD 07 01 25 00 09 6300 60 16 00		499.998.65	499.998.65	499.998.65		499.998.65	
02 CD 07 01 25 00 10 6100 60 00 00							
02 CD 07 01 25 00 10 6100 60 16 00	8.402.778.00	-1.276.727.74	7.126.050.26	7.126.050.26		7.126.050.26	
02 CD 07 01 25 00 11 6100 60 00 00							
02 CD 07 01 25 00 11 6100 60 16 00	2.179.250.00	-1.32	2.179.248.68	2.179.248.68		2.179.248.68	
02 CD 07 01 25 00 12 6100 60 00 00							



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 07 EDUCACION

SUBFUNCION 01 EDUCACION BASICA

PROGRAMA 25 INFRAESTRUCTURA PARA EDUCACION PREESCOLAR

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 25 00 12 6100 60 16 00	4.500.000.00	-865.496.49	3.634.503.51	3.634.503.51		3.634.503.51	
02 CD 07 01 25 00 12 6300 60 16 00		88.419.59	88.419.59	88.419.59		88.419.59	
02 CD 07 01 25 00 13 6100 60 04 00	1.107.166.00	-397.166.00	710.000.00	198.263.85		198.263.85	511.736.15
02 CD 07 01 25 00 13 6100 60 16 00	7.500.000.00	5.127.419.90	12.627.419.90	12.627.419.90		12.627.419.90	
02 CD 07 01 25 00 13 6300 60 16 00		80.000.00	80.000.00	80.000.00		80.000.00	
02 CD 07 01 25 00 14 6100 60 00 00							
02 CD 07 01 25 00 14 6100 60 16 00	6.920.000.00	-2.724.109.22	4.195.890.78	4.195.890.78		4.195.890.78	
02 CD 07 01 25 00 15 6100 60 00 00		13.292.61	13.292.61	13.292.61		13.292.61	
02 CD 07 01 25 00 15 6100 60 16 00	8.857.415.00	-7.069.312.38	1.788.102.62	1.788.102.62		1.788.102.62	
02 CD 07 01 25 00 15 6300 60 00 00							
02 CD 07 01 25 00 15 6300 60 16 00		324.369.31	324.369.31	324.369.31		324.369.31	
02 CD 07 01 25 00 16 6100 60 00 00							
02 CD 07 01 25 00 16 6100 60 16 00	4.000.000.00	-1.681.364.76	2.318.635.24	2.318.635.24		2.318.635.24	
02 CD 07 01 25 01 07 6100 60 15 00	1.500.000.00	-1.500.000.00					
02 CD 07 01 25 01 09 6100 60 16 00	776.000.00	-776.000.00					
07 CO 07 01 25 00 02 6100 60 00 02							
07 CO 07 01 25 00 02 6100 60 04 10		72.531.81	72.531.81	72.531.81		72.531.81	
07 CO 07 01 25 00 02 6100 60 16 10	5.103.331.00	-403.783.96	4.699.547.04	4.699.547.04		4.699.547.04	
TOTAL CAPITULO 6000	143.557.940.00	-26.995.921.64	116.562.018.36	115.473.421.37		115.473.421.37	1.088.596.99
TOTAL PROGRAMA 25	173.962.517.00	-24.789.000.96	149.173.516.04	147.345.441.13		147.345.441.13	1.828.074.91



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 07 EDUCACION

SUBFUNCION 01 EDUCACION BASICA

PROGRAMA 26 INFRAESTRUCTURA PARA EDUCACION PRIMARIA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 26 00 03 1202 61 00 00	93.107.00	-19.555.01	73.551.99	73.551.99		73.551.99	
02 CD 07 01 26 00 03 1306 61 05 00		17.184.35	17.184.35	17.184.35		17.184.35	
02 CD 07 01 26 00 03 1401 61 05 00	7.813.00	4.343.54	12.156.54	12.156.54		12.156.54	
02 CD 07 01 26 00 03 1403 61 05 00	3.064.00	-3.064.00					
02 CD 07 01 26 00 03 1508 61 05 00	1.226.00	-1.226.00					
02 CD 07 01 26 00 08 1103 61 00 00	254.651.00	21.581.01	276.232.01	276.232.01		276.232.01	
02 CD 07 01 26 00 08 1104 61 00 00	1.641.805.00	11.578.31	1.653.383.31	1.653.383.31		1.653.383.31	
02 CD 07 01 26 00 08 1202 61 00 00	543.268.00	-54.235.98	489.032.02	489.032.02		489.032.02	
02 CD 07 01 26 00 08 1301 61 00 00	35.592.00	-6.346.58	29.245.42	29.245.42		29.245.42	
02 CD 07 01 26 00 08 1305 61 00 00	33.844.00		33.844.00	33.844.00		33.844.00	
02 CD 07 01 26 00 08 1306 61 00 00	269.138.00	-32.564.12	236.573.88	236.573.88		236.573.88	
02 CD 07 01 26 00 08 1319 61 00 00	108.989.00	-12.741.75	96.247.25	96.247.25		96.247.25	
02 CD 07 01 26 00 08 1325 61 00 00	122.678.00	6.274.42	128.952.42	128.952.42		128.952.42	
02 CD 07 01 26 00 08 1401 61 01 00	104.781.00	-23.855.00	80.926.00	80.926.00		80.926.00	
02 CD 07 01 26 00 08 1401 61 03 00	77.812.00	-9.892.00	67.920.00	67.920.00		67.920.00	
02 CD 07 01 26 00 08 1403 61 01 00	25.040.00	-3.566.00	21.474.00	21.474.00		21.474.00	
02 CD 07 01 26 00 08 1403 61 03 00	33.292.00	2.888.00	36.180.00	36.180.00		36.180.00	
02 CD 07 01 26 00 08 1404 61 00 00	19.747.00	9.042.55	28.789.55	28.789.55		28.789.55	
02 CD 07 01 26 00 08 1501 61 00 00	75.619.00	-16.835.75	58.783.25	58.783.25		58.783.25	
02 CD 07 01 26 00 08 1506 61 00 00	71.848.00	-8.855.55	62.992.45	62.992.45		62.992.45	
02 CD 07 01 26 00 08 1507 61 00 00	344.981.00	-53.958.29	291.022.71	291.022.71		291.022.71	
02 CD 07 01 26 00 08 1508 61 00 00	27.783.00	-4.126.00	23.657.00	23.657.00		23.657.00	
02 CD 07 01 26 00 10 1202 61 00 00	238.490.00	60.193.07	298.683.07	298.683.07		298.683.07	
02 CD 07 01 26 00 10 1401 61 01 00	42.094.00	-3.377.00	38.717.00	38.717.00		38.717.00	
02 CD 07 01 26 00 10 1401 61 05 00	37.891.00	852.76	38.743.76	38.743.76		38.743.76	
02 CD 07 01 26 00 10 1403 61 01 00	16.507.00	-6.500.00	10.007.00	10.007.00		10.007.00	
02 CD 07 01 26 00 10 1403 61 05 00	16.575.00	-16.575.00					
02 CD 07 01 26 00 10 1507 61 65 00	231.072.00	-231.072.00					
02 CD 07 01 26 00 10 1508 61 00 00	6.603.00	-220.00	6.383.00	6.383.00		6.383.00	
02 CD 07 01 26 00 10 1508 61 05 00	6.630.00	-6.630.00					
02 CD 07 01 26 00 13 1103 61 00 00		30.250.33	30.250.33	30.250.33		30.250.33	
02 CD 07 01 26 00 14 1103 61 00 00	218.963.00	-218.963.00					
02 CD 07 01 26 00 14 1104 61 00 00	750.663.00	-750.663.00					
02 CD 07 01 26 00 14 1301 61 00 00	27.094.00	-27.094.00					
02 CD 07 01 26 00 14 1305 61 00 00	29.469.00	-29.469.00					
02 CD 07 01 26 00 14 1306 61 00 00	235.758.00	-235.758.00					
02 CD 07 01 26 00 14 1319 61 00 00	162.111.00	-162.111.00					
02 CD 07 01 26 00 14 1322 61 00 00	89.485.00	-89.485.00					
02 CD 07 01 26 00 14 1325 61 00 00	62.216.00	-62.216.00					
02 CD 07 01 26 00 14 1401 61 01 00	91.538.00	-14.326.00	77.212.00	77.212.00		77.212.00	
02 CD 07 01 26 00 14 1401 61 03 00	50.670.00	922.00	51.592.00	51.592.00		51.592.00	
02 CD 07 01 26 00 14 1403 61 01 00	16.026.00	3.480.00	19.506.00	19.506.00		19.506.00	
02 CD 07 01 26 00 14 1403 61 03 00	37.534.00	1.019.00	38.553.00	38.553.00		38.553.00	
02 CD 07 01 26 00 14 1404 61 00 00	19.282.00	10.968.93	30.250.93	30.250.93		30.250.93	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 07 EDUCACION

SUBFUNCION 01 EDUCACION BASICA

PROGRAMA 26 INFRAESTRUCTURA PARA EDUCACION PRIMARIA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 26 00 14 1501 61 00 00	79.350.00	-18.880.36	60.469.64	60.469.64		60.469.64	
02 CD 07 01 26 00 14 1506 61 00 00	77.338.00	-77.338.00					
02 CD 07 01 26 00 14 1507 61 00 00	249.911.00	-249.911.00					
02 CD 07 01 26 00 14 1507 61 65 00	468.224.00	-190.399.19	277.824.81	277.824.81		277.824.81	
02 CD 07 01 26 00 14 1508 61 00 00	21.424.00	-39.00	21.385.00	21.385.00		21.385.00	
02 CD 07 01 26 00 14 1510 61 00 00	1.421.00	-1.421.00					
02 CD 07 01 26 00 14 1510 61 12 00		1.181.60	1.181.60	1.181.60		1.181.60	
02 CD 07 01 26 00 15 1103 61 00 00	1.128.100.00	-3.025.03	1.125.074.97	1.125.074.97		1.125.074.97	
02 CD 07 01 26 00 15 1202 61 00 00	40.000.00	-40.000.00					
02 CD 07 01 26 00 15 1301 61 00 00	33.888.00	-191.00	33.697.00	33.697.00		33.697.00	
02 CD 07 01 26 00 15 1305 61 00 00	29.400.00	-1.700.00	27.700.00	27.700.00		27.700.00	
02 CD 07 01 26 00 15 1306 61 00 00	130.959.00		130.959.00	130.959.00		130.959.00	
02 CD 07 01 26 00 15 1319 61 00 00	887.382.00		887.382.00	887.382.00		887.382.00	
02 CD 07 01 26 00 15 1325 61 00 00	215.632.00		215.632.00	215.632.00		215.632.00	
02 CD 07 01 26 00 15 1401 61 01 00	255.119.00	-34.822.00	220.297.00	220.297.00		220.297.00	
02 CD 07 01 26 00 15 1403 61 01 00	63.898.00	686.00	64.584.00	64.584.00		64.584.00	
02 CD 07 01 26 00 15 1404 61 00 00	21.071.00	2.180.27	23.251.27	23.251.27		23.251.27	
02 CD 07 01 26 00 15 1501 61 00 00	76.188.00	-13.619.65	62.568.35	62.568.35		62.568.35	
02 CD 07 01 26 00 15 1506 61 00 00	147.670.00		147.670.00	147.670.00		147.670.00	
02 CD 07 01 26 00 15 1507 61 00 00	365.449.00		365.449.00	365.449.00		365.449.00	
02 CD 07 01 26 00 15 1508 61 00 00	23.737.00	1.317.00	25.054.00	25.054.00		25.054.00	
02 CD 07 01 26 00 15 1510 61 00 00	1.305.00	-1.305.00					
02 CD 07 01 26 00 15 1510 61 12 00		1.209.03	1.209.03	1.209.03		1.209.03	
02 CD 07 01 26 01 10 1202 61 00 00	27.533.00	-27.533.00					
02 CD 07 01 26 01 10 1401 61 05 00	4.375.00	-4.375.00					
TOTAL CAPITULO 1000	10.632.123.00	-2.582.688.09	8.049.434.91	8.049.434.91		8.049.434.91	
02 CD 07 01 26 00 01 2302 60 00 00	48.610.00	-48.610.00					
02 CD 07 01 26 00 01 2302 60 15 00	15.659.00	-15.659.00					
02 CD 07 01 26 00 01 2401 60 00 00		314.030.89	314.030.89	314.030.89		314.030.89	
02 CD 07 01 26 00 01 2401 60 14 00	197.917.00	-197.917.00					
02 CD 07 01 26 00 01 2401 60 15 00	188.110.00	89.760.66	277.870.66	277.870.66		277.870.66	
02 CD 07 01 26 00 01 2402 60 00 00		95.669.60	95.669.60	95.669.60		95.669.60	
02 CD 07 01 26 00 01 2402 60 14 00	98.958.00	-98.958.00					
02 CD 07 01 26 00 01 2402 60 15 00	94.055.00	-31.351.72	62.703.28	62.703.28		62.703.28	
02 CD 07 01 26 00 01 2404 60 00 00	98.958.00	-18.964.50	79.993.50	79.993.50		79.993.50	
02 CD 07 01 26 00 01 2404 60 15 00	94.055.00	-31.351.72	62.703.28	62.703.28		62.703.28	
02 CD 07 01 26 00 02 2101 60 00 00							
02 CD 07 01 26 00 02 2101 60 15 00		14.940.25	14.940.25	14.940.25		14.940.25	
02 CD 07 01 26 00 02 2102 60 15 00		15.000.00	15.000.00	15.000.00		15.000.00	
02 CD 07 01 26 00 02 2106 60 00 00							
02 CD 07 01 26 00 02 2106 60 15 00		10.538.95	10.538.95	10.538.95		10.538.95	
02 CD 07 01 26 00 02 2302 10 00 00		123.835.15	123.835.15	123.835.15		123.835.15	
02 CD 07 01 26 00 02 2302 60 15 00		42.884.16	42.884.16	42.884.16		42.884.16	
02 CD 07 01 26 00 02 2401 60 00 00		126.940.00	126.940.00	126.940.00		126.940.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 07 EDUCACION

SUBFUNCION 01 EDUCACION BASICA

PROGRAMA 26 INFRAESTRUCTURA PARA EDUCACION PRIMARIA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 26 00 02 2401 60 15 00		126.826.06	126.826.06	126.826.06		126.826.06	
02 CD 07 01 26 00 02 2402 60 15 00		102.791.00	102.791.00	102.791.00		102.791.00	
02 CD 07 01 26 00 02 2404 60 00 00							
02 CD 07 01 26 00 02 2404 60 15 00		91.342.95	91.342.95	91.342.95		91.342.95	
02 CD 07 01 26 00 03 2401 60 04 00	200.000.00	-113.634.24	86.365.76	86.365.76		86.365.76	
02 CD 07 01 26 00 03 2402 60 04 00		3.507.88	3.507.88	3.507.88		3.507.88	
02 CD 07 01 26 00 03 2404 60 04 00							
02 CD 07 01 26 00 03 2601 60 00 00	325.798.00		325.798.00	325.798.00		325.798.00	
02 CD 07 01 26 00 04 2302 60 04 00	100.000.00	-100.000.00					
02 CD 07 01 26 00 04 2401 60 04 00	250.000.00	-250.000.00					
02 CD 07 01 26 00 04 2404 60 04 00	500.000.00	-300.962.16	199.037.84	199.037.84		199.037.84	
02 CD 07 01 26 00 05 2101 60 00 00	342.00	-37.00	305.00	305.00		305.00	
02 CD 07 01 26 00 05 2401 60 04 00	120.000.00		120.000.00	76.116.48		76.116.48	43.883.52
02 CD 07 01 26 00 05 2404 60 04 00	50.000.00		50.000.00	40.746.44		40.746.44	9.253.56
02 CD 07 01 26 00 08 2302 60 00 00							
02 CD 07 01 26 00 08 2302 60 04 00	450.000.00	-450.000.00					
02 CD 07 01 26 00 08 2302 60 15 00		220.549.99	220.549.99	220.549.99		220.549.99	
02 CD 07 01 26 00 08 2303 60 04 00	40.000.00	-40.000.00					
02 CD 07 01 26 00 08 2401 60 04 00	700.000.00	-136.450.00	563.550.00	563.550.00		563.550.00	
02 CD 07 01 26 00 08 2402 60 04 00	450.000.00	-450.000.00					
02 CD 07 01 26 00 08 2403 60 04 00	150.000.00		150.000.00				150.000.00
02 CD 07 01 26 00 08 2404 60 04 00	550.000.00	-429.778.32	120.221.68	120.221.68		120.221.68	
02 CD 07 01 26 00 08 2601 60 00 00	1.334.271.00		1.334.271.00	1.334.271.00		1.334.271.00	
02 CD 07 01 26 00 09 2302 60 00 00							
02 CD 07 01 26 00 09 2302 60 15 00	11.095.00	-10.277.92	817.08	817.08		817.08	
02 CD 07 01 26 00 09 2401 60 00 00							
02 CD 07 01 26 00 09 2401 60 15 00	50.816.00	-30.472.50	20.343.50	20.343.50		20.343.50	
02 CD 07 01 26 00 09 2404 60 00 00							
02 CD 07 01 26 00 09 2404 60 15 00	123.009.00	-96.124.87	26.884.13	26.884.13		26.884.13	
02 CD 07 01 26 00 10 2101 60 00 00	26.278.00	3.297.29	29.575.29	29.575.29		29.575.29	
02 CD 07 01 26 00 10 2101 60 15 00	11.589.00	1.488.00	13.077.00	13.077.00		13.077.00	
02 CD 07 01 26 00 10 2102 60 00 00	2,454.00	-318.51	2,135.49	2,135.49		2,135.49	
02 CD 07 01 26 00 10 2102 60 15 00	1,082.00	-1,082.00					
02 CD 07 01 26 00 10 2103 60 00 00	1,636.00	2,204.67	3,840.67	3,840.67		3,840.67	
02 CD 07 01 26 00 10 2103 60 15 00	722.00	1,488.00	2,210.00	2,210.00		2,210.00	
02 CD 07 01 26 00 10 2301 60 00 00	164.00	-164.00					
02 CD 07 01 26 00 10 2301 60 15 00	72.00	-72.00					
02 CD 07 01 26 00 10 2302 60 00 00	53,862.00	4,062.29	57,924.29	57,924.29		57,924.29	
02 CD 07 01 26 00 10 2302 60 15 00	23,755.00	-14,816.57	8,938.43	8,938.43		8,938.43	
02 CD 07 01 26 00 10 2401 60 00 00	236,926.00	69,983.12	306,909.12	306,909.12		306,909.12	
02 CD 07 01 26 00 10 2401 60 15 00	104,491.00	8,525.52	113,016.52	113,016.52		113,016.52	
02 CD 07 01 26 00 10 2402 60 00 00	152,343.00	-82,253.39	70,089.61	70,089.61		70,089.61	
02 CD 07 01 26 00 10 2402 60 15 00	67,187.00	488.23	67,675.23	67,675.23		67,675.23	
02 CD 07 01 26 00 10 2404 60 00 00	50,542.00	14,426.50	64,968.50	64,968.50		64,968.50	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 07 EDUCACION

SUBFUNCION 01 EDUCACION BASICA

PROGRAMA 26 INFRAESTRUCTURA PARA EDUCACION PRIMARIA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 26 00 10 2404 60 15 00	22.290.00		22.290.00	22.290.00		22.290.00	
02 CD 07 01 26 00 10 2503 60 00 00	777.00	-777.00					
02 CD 07 01 26 00 10 2503 60 15 00	343.00						
02 CD 07 01 26 00 10 2601 60 00 00	153.868.00	-374.24	153.493.76	153.493.76		153.493.76	
02 CD 07 01 26 00 10 2601 60 15 00	67.859.00	-10.175.99	57.683.01	57.683.01		57.683.01	
02 CD 07 01 26 00 10 2702 60 00 00	30.163.00	-17.595.06	12.567.94	12.567.94		12.567.94	
02 CD 07 01 26 00 10 2702 60 15 00	13.303.00	-5.654.02	7.648.98	7.648.98		7.648.98	
02 CD 07 01 26 00 11 2101 60 00 00		5.000.00	5.000.00	5.000.00		5.000.00	
02 CD 07 01 26 00 11 2101 60 14 00	8.000.00	-8.000.00					
02 CD 07 01 26 00 11 2102 60 00 00							
02 CD 07 01 26 00 11 2102 60 14 00	6.000.00	-6.000.00					
02 CD 07 01 26 00 11 2201 60 00 00		3.000.00	3.000.00	3.000.00		3.000.00	
02 CD 07 01 26 00 11 2201 60 14 00	6.000.00	-6.000.00					
02 CD 07 01 26 00 11 2302 60 00 00		45.972.39	45.972.39	45.972.39		45.972.39	
02 CD 07 01 26 00 11 2302 60 14 00	63.460.00	-63.460.00					
02 CD 07 01 26 00 11 2401 60 00 00							
02 CD 07 01 26 00 11 2401 60 16 00	1.137.465.00	18.126.16	1.155.591.16	1.155.591.16		1.155.591.16	
02 CD 07 01 26 00 11 2404 60 00 00		34.223.09	34.223.09	34.223.09		34.223.09	
02 CD 07 01 26 00 11 2404 60 04 00							
02 CD 07 01 26 00 11 2404 60 14 00	59.361.00	-59.361.00					
02 CD 07 01 26 00 12 2401 60 04 00	100.000.00	-18.092.06	81.907.94	72.455.03		72.455.03	9.452.91
02 CD 07 01 26 00 12 2402 60 04 00	50.000.00		50.000.00	45.520.39		45.520.39	4.479.61
02 CD 07 01 26 00 12 2403 60 04 00	50.000.00	-50.000.00					
02 CD 07 01 26 00 12 2404 60 04 00	50.000.00	50.000.00	100.000.00	35.565.59		35.565.59	64.434.41
02 CD 07 01 26 00 13 2302 60 00 00	100.000.00	-0.30	99.999.70	99.999.70		99.999.70	
02 CD 07 01 26 00 13 2401 60 04 00	1.250.000.00	-1.000.000.00	250.000.00	236.663.10		236.663.10	13.336.90
02 CD 07 01 26 00 13 2402 60 00 00	30.000.00		30.000.00	30.000.00		30.000.00	
02 CD 07 01 26 00 13 2402 60 04 00	200.000.00		200.000.00	199.664.51		199.664.51	335.49
02 CD 07 01 26 00 13 2404 60 00 00	30.000.00	-30.000.00					
02 CD 07 01 26 00 13 2404 60 04 00	200.000.00		200.000.00	181.792.00		181.792.00	18.208.00
02 CD 07 01 26 00 13 2602 60 00 00	1.000.00	-250.03	749.97	749.97		749.97	
02 CD 07 01 26 00 14 2401 60 00 00	204.842.00	-174.608.50	30.233.50	30.233.50		30.233.50	
02 CD 07 01 26 00 14 2402 60 00 00	130.000.00	-130.000.00					
02 CD 07 01 26 00 14 2404 60 00 00		20.250.82	20.250.82	20.250.82		20.250.82	
02 CD 07 01 26 00 15 2401 60 00 00	89.219.00	-6.196.92	83.022.08	83.022.08		83.022.08	
02 CD 07 01 26 00 15 2402 60 00 00	81.631.00	-43.159.36	38.471.64	38.471.64		38.471.64	
02 CD 07 01 26 00 15 2404 60 00 00	105.957.00	-105.957.00					
02 CD 07 01 26 00 16 2302 60 00 00	88.031.00	-47.754.82	40.276.18	40.276.18		40.276.18	
02 CD 07 01 26 00 16 2401 60 04 00	394.588.00	-732.78	393.855.22	144.141.90		144.141.90	249.713.32
02 CD 07 01 26 00 16 2402 60 04 00	699.468.00		699.468.00	422.117.31		422.117.31	277.350.69
02 CD 07 01 26 00 16 2404 60 04 00	169.151.00		169.151.00	98.583.57		98.583.57	70.567.43
02 CD 07 01 26 01 02 2401 60 00 00	126.940.00	-126.940.00					
02 CD 07 01 26 01 10 2101 60 00 00	3.374.00	-3.374.00					
02 CD 07 01 26 01 10 2101 60 15 00	1.488.00	-1.488.00					



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 07 EDUCACION

SUBFUNCION 01 EDUCACION BASICA

PROGRAMA 26 INFRAESTRUCTURA PARA EDUCACION PRIMARIA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 26 01 10 2103 60 00 00	3.374.00	-3.374.00					
02 CD 07 01 26 01 10 2103 60 15 00	1.488.00	-1.488.00					
02 CD 07 01 26 01 10 2302 60 00 00	10.838.00	-10.838.00					
02 CD 07 01 26 01 10 2302 60 15 00	4.780.00	-4.780.00					
02 CD 07 01 26 01 10 2401 60 00 00	23.211.00	-23.211.00					
02 CD 07 01 26 01 10 2401 60 15 00	10.237.00	-10.237.00					
02 CD 07 01 26 01 10 2402 60 00 00	2.250.00	-2.250.00					
02 CD 07 01 26 01 10 2402 60 15 00	992.00	-992.00					
TOTAL CAPITULO 2000	12.756.504.00	-3.261.565.88	9.494.938.12	8.583.922.28		8.583.922.28	911.015.84
02 CD 07 01 26 00 02 3411 10 00 00		15.164.85	15.164.85	15.164.85		15.164.85	
02 CD 07 01 26 00 02 3411 60 15 00		270.798.78	270.798.78	270.798.78		270.798.78	
02 CD 07 01 26 00 10 3503 60 00 00	102.250.00	-5.616.31	96.633.69	96.633.69		96.633.69	
02 CD 07 01 26 00 10 3503 60 15 00	45.095.00		45.095.00	45.095.00		45.095.00	
02 CD 07 01 26 00 11 3206 60 00 00							
02 CD 07 01 26 00 11 3206 60 14 00	5.000.00	-5.000.00					
02 CD 07 01 26 00 13 3411 60 15 00		80.000.00	80.000.00	80.000.00		80.000.00	
02 CD 07 01 26 00 13 3503 60 00 00		71.666.97	71.666.97	71.666.97		71.666.97	
02 CD 07 01 26 00 14 3806 11 00 00	243.537.00	-243.537.00					
02 CD 07 01 26 00 14 3806 11 10 00	36.374.00	-36.374.00					
02 CD 07 01 26 00 15 3503 60 00 00	100.000.00	-14.685.20	85.314.80	85.314.80		85.314.80	
07 CO 07 01 26 00 02 3301 60 00 02	476.874.00	-1.981.06	474.892.94	474.892.94		474.892.94	
07 CO 07 01 26 00 02 3407 60 00 02							
07 CO 07 01 26 00 02 3407 60 16 02							
TOTAL CAPITULO 3000	1.009.130.00	130.437.03	1.139.567.03	1.139.567.03		1.139.567.03	
02 CD 07 01 26 00 03 5203 20 04 00		369.513.40	369.513.40	369.513.40		369.513.40	
02 CD 07 01 26 00 04 5101 20 04 00	3.500.000.00	-3.500.000.00					
02 CD 07 01 26 00 04 5206 20 04 00	1.000.000.00	-1.000.000.00					
02 CD 07 01 26 00 07 5301 20 00 00							
02 CD 07 01 26 00 07 5301 20 16 00	3.500.000.00	1.202.819.20	4.702.819.20	4.702.819.20		4.702.819.20	
02 CD 07 01 26 00 08 5301 20 04 00		165.000.00	165.000.00	165.000.00		165.000.00	
02 CD 07 01 26 00 09 5301 20 04 00	637.500.00	74.750.20	712.250.20	712.250.20		712.250.20	
02 CD 07 01 26 00 11 5101 20 04 00	11.000.00	-11.000.00					
02 CD 07 01 26 00 11 5203 20 04 00	150.000.00	-122.451.75	27.548.25	27.548.25		27.548.25	
02 CD 07 01 26 00 11 5301 20 04 00	200.000.00	-30.661.00	169.339.00	169.339.00		169.339.00	
02 CD 07 01 26 00 12 5203 20 04 00	380.000.00		380.000.00	50.000.00		50.000.00	330.000.00
02 CD 07 01 26 00 13 5301 20 04 00	713.440.00	-12.500.00	700.940.00	677.999.75		677.999.75	22.940.25
TOTAL CAPITULO 5000	10.091.940.00	-2.864.529.95	7.227.410.05	6.874.469.80		6.874.469.80	352.940.25
02 CD 07 01 26 00 01 6100 60 00 00							
02 CD 07 01 26 00 01 6100 60 16 00	16.700.000.00	6.898.087.85	23.598.087.85	23.598.087.85		23.598.087.85	
02 CD 07 01 26 00 01 6300 60 00 00							
02 CD 07 01 26 00 01 6300 60 16 00	100.000.00	-932.36	99.067.64	99.067.64		99.067.64	
02 CD 07 01 26 00 02 6100 60 00 00		30.125.33	30.125.33	30.125.33		30.125.33	
02 CD 07 01 26 00 02 6100 60 04 00		1.490.446.00	1.490.446.00	1.326.136.88		1.326.136.88	164.309.12
02 CD 07 01 26 00 02 6100 60 15 00	3.000.000.00	1.839.511.32	4.839.511.32	4.839.511.32		4.839.511.32	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 07 EDUCACION

SUBFUNCION 01 EDUCACION BASICA

PROGRAMA 26 INFRAESTRUCTURA PARA EDUCACION PRIMARIA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 26 00 02 6100 60 16 00	6.755.000.00	-586.801.34	6.168.198.66	6.168.198.66		6.168.198.66	
02 CD 07 01 26 00 03 6100 60 00 00							
02 CD 07 01 26 00 03 6100 60 16 00	7.719.202.00	-977.582.10	6.741.619.90	6.741.619.90		6.741.619.90	
02 CD 07 01 26 00 04 6100 60 00 00							
02 CD 07 01 26 00 04 6100 60 16 00	9.500.000.00	13.927.46	9.513.927.46	9.513.927.46		9.513.927.46	
02 CD 07 01 26 00 04 6300 60 00 00							
02 CD 07 01 26 00 04 6300 60 16 00	500.000.00	-342.683.43	157.316.57	157.316.57		157.316.57	
02 CD 07 01 26 00 05 6100 60 00 00							
02 CD 07 01 26 00 05 6100 60 16 00	6.912.500.00	-1.559.486.44	5.353.013.56	5.353.013.56		5.353.013.56	
02 CD 07 01 26 00 05 6300 60 00 00							
02 CD 07 01 26 00 05 6300 60 16 00	187.500.00	52.164.79	239.664.79	239.664.79		239.664.79	
02 CD 07 01 26 00 06 6100 60 00 00		901.660.55	901.660.55	901.660.55		901.660.55	
02 CD 07 01 26 00 06 6100 60 16 00	23.800.000.00	-1.201.920.34	22.598.079.66	22.598.079.66		22.598.079.66	
02 CD 07 01 26 00 06 6300 60 16 00		374.095.65	374.095.65	374.095.65		374.095.65	
02 CD 07 01 26 00 07 6100 60 00 00		1.137.260.91	1.137.260.91	1.137.260.91		1.137.260.91	
02 CD 07 01 26 00 07 6100 60 04 00							
02 CD 07 01 26 00 07 6100 60 15 00		18.903.635.40	18.903.635.40	18.903.635.40		18.903.635.40	
02 CD 07 01 26 00 07 6100 60 16 00	39.982.000.00	-3.563.461.78	36.418.538.22	36.418.538.22		36.418.538.22	
02 CD 07 01 26 00 07 6300 60 00 00		46.275.57	46.275.57	46.275.57		46.275.57	
02 CD 07 01 26 00 07 6300 60 15 00		185.809.73	185.809.73	185.809.73		185.809.73	
02 CD 07 01 26 00 07 6300 60 16 00	618.000.00	-59.703.37	558.296.63	558.296.63		558.296.63	
02 CD 07 01 26 00 08 6100 60 00 00		166.480.87	166.480.87	166.480.87		166.480.87	
02 CD 07 01 26 00 08 6100 60 04 00	7.500.000.00	-2.040.394.60	5.459.605.40	5.459.605.40		5.459.605.40	
02 CD 07 01 26 00 08 6100 60 16 00	6.000.000.00	-1.570.791.26	4.429.208.74	4.429.208.74		4.429.208.74	
02 CD 07 01 26 00 08 6300 60 04 00		405.741.91	405.741.91				405.741.91
02 CD 07 01 26 00 09 6100 60 00 00							
02 CD 07 01 26 00 09 6100 60 04 00	5.328.910.00	-32.784.99	5.296.125.01	5.296.125.01		5.296.125.01	
02 CD 07 01 26 00 09 6100 60 16 00	51.657.000.00	-2.925.508.30	48.731.491.70	48.731.491.70		48.731.491.70	
02 CD 07 01 26 00 09 6300 60 00 00							
02 CD 07 01 26 00 09 6300 60 16 00		741.924.92	741.924.92	741.924.92		741.924.92	
02 CD 07 01 26 00 10 6100 60 00 00							
02 CD 07 01 26 00 10 6100 60 16 00	8.722.222.00	-1.532.290.32	7.189.931.68	7.189.931.68		7.189.931.68	
02 CD 07 01 26 00 11 6100 60 00 00							
02 CD 07 01 26 00 11 6100 60 16 00	15.778.773.00	-1.915.500.15	13.863.272.85	13.863.272.85		13.863.272.85	
02 CD 07 01 26 00 12 6100 60 00 00							
02 CD 07 01 26 00 12 6100 60 16 00	4.451.320.00	-640.083.86	3.811.236.14	3.811.236.14		3.811.236.14	
02 CD 07 01 26 00 12 6300 60 16 00		102.022.60	102.022.60	102.022.60		102.022.60	
02 CD 07 01 26 00 13 6100 60 04 00	2.466.559.00	11.387.166.99	13.853.725.99	13.590.785.12		13.590.785.12	262.940.87
02 CD 07 01 26 00 13 6100 60 16 00	8.750.000.00	-475.779.73	8.274.220.27	8.274.220.27		8.274.220.27	
02 CD 07 01 26 00 13 6300 60 04 00		354.553.43	354.553.43	354.553.43		354.553.43	
02 CD 07 01 26 00 13 6300 60 15 00							
02 CD 07 01 26 00 14 6100 60 16 00	10.280.000.00	-101.137.05	10.178.862.95	10.178.862.95		10.178.862.95	
02 CD 07 01 26 00 15 6100 60 00 00							
02 CD 07 01 26 00 15 6100 60 04 00		2.860.228.21	2.860.228.21	2.556.099.43		2.556.099.43	304.128.78



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 07 EDUCACION

SUBFUNCION 01 EDUCACION BASICA

PROGRAMA 26 INFRAESTRUCTURA PARA EDUCACION PRIMARIA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 26 00 15 6100 60 16 00	11.448.936.00	-1.513.966.49	9.934.969.51	9.934.969.51		9.934.969.51	
02 CD 07 01 26 00 15 6300 60 00 00		133.060.33	133.060.33	133.060.33		133.060.33	
02 CD 07 01 26 00 15 6300 60 04 00							
02 CD 07 01 26 00 15 6300 60 15 00		1.014.382.19	1.014.382.19	1.014.382.19		1.014.382.19	
02 CD 07 01 26 00 15 6300 60 16 00		85.415.76	85.415.76	85.415.76		85.415.76	
02 CD 07 01 26 00 16 6100 60 00 00		93.907.95	93.907.95	93.907.95		93.907.95	
02 CD 07 01 26 00 16 6100 60 16 00	6.500.000.00	-609.891.66	5.890.108.34	5.890.108.34		5.890.108.34	
02 CD 07 01 26 01 07 6100 60 15 00	2.250.000.00	-2.250.000.00					
02 CD 07 01 26 01 09 6100 60 16 00	1.237.000.00	-1.237.000.00					
07 CO 07 01 26 00 02 6100 60 00 02							
07 CO 07 01 26 00 02 6100 60 04 10							
07 CO 07 01 26 00 02 6100 60 16 10	11.136.506.00	513.84	11.137.019.84	11.137.019.84		11.137.019.84	
TOTAL CAPITULO 6000	269.281.428.00	24.080.699.99	293.362.127.99	292.225.007.31		292.225.007.31	1.137.120.68
TOTAL PROGRAMA 26	303.771.125.00	15.502.353.10	319.273.478.10	316.872.401.33		316.872.401.33	2.401.076.77



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 07 EDUCACION

SUBFUNCION 01 EDUCACION BASICA

PROGRAMA 27 INFRAESTRUCTURA PARA EDUCACION SECUNDARIA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 27 00 03 1202 61 00 00	93.107.00	-20.003.21	73.103.79	73.103.79		73.103.79	
02 CD 07 01 27 00 03 1306 61 05 00		20.000.00	20.000.00	20.000.00		20.000.00	
02 CD 07 01 27 00 03 1401 61 05 00	7.813.00	-2.308.45	5.504.55	5.504.55		5.504.55	
02 CD 07 01 27 00 03 1403 61 05 00	3.064.00	-3.064.00					
02 CD 07 01 27 00 03 1508 61 05 00	1.226.00	-1.226.00					
02 CD 07 01 27 00 08 1103 61 00 00	293.023.00	25.212.10	318.235.10	318.235.10		318.235.10	
02 CD 07 01 27 00 08 1104 61 00 00	1.046.899.00	7.398.92	1.054.297.92	1.054.297.92		1.054.297.92	
02 CD 07 01 27 00 08 1202 61 00 00	337.679.00	-35.013.87	302.665.13	302.665.13		302.665.13	
02 CD 07 01 27 00 08 1301 61 00 00	38.048.00	-10.399.79	27.648.21	27.648.21		27.648.21	
02 CD 07 01 27 00 08 1305 61 00 00	37.316.00		37.316.00	37.316.00		37.316.00	
02 CD 07 01 27 00 08 1306 61 00 00	295.840.00	-68.420.72	227.419.28	227.419.28		227.419.28	
02 CD 07 01 27 00 08 1319 61 00 00	124.874.00	-16.042.53	108.831.47	108.831.47		108.831.47	
02 CD 07 01 27 00 08 1325 61 00 00	127.406.00	1.258.03	128.664.03	128.664.03		128.664.03	
02 CD 07 01 27 00 08 1401 61 01 00	127.781.00	-29.062.00	98.719.00	98.719.00		98.719.00	
02 CD 07 01 27 00 08 1401 61 03 00	89.812.00	-13.614.00	76.198.00	76.198.00		76.198.00	
02 CD 07 01 27 00 08 1403 61 01 00	29.040.00	-4.136.00	24.904.00	24.904.00		24.904.00	
02 CD 07 01 27 00 08 1403 61 03 00	42.292.00	760.00	43.052.00	43.052.00		43.052.00	
02 CD 07 01 27 00 08 1404 61 00 00	24.747.00	-1.645.56	23.101.44	23.101.44		23.101.44	
02 CD 07 01 27 00 08 1501 61 00 00	91.619.00	-21.549.67	70.069.33	70.069.33		70.069.33	
02 CD 07 01 27 00 08 1506 61 00 00	73.800.00	-9.104.86	64.695.14	64.695.14		64.695.14	
02 CD 07 01 27 00 08 1507 61 00 00	208.477.00	-28.872.39	179.604.61	179.604.61		179.604.61	
02 CD 07 01 27 00 08 1508 61 00 00	32.783.00	-4.870.00	27.913.00	27.913.00		27.913.00	
02 CD 07 01 27 00 10 1202 61 00 00	520.832.00	258.315.54	779.147.54	779.147.54		779.147.54	
02 CD 07 01 27 00 10 1401 61 01 00	59.034.00	-3.398.00	55.636.00	55.636.00		55.636.00	
02 CD 07 01 27 00 10 1401 61 05 00	82.749.00	9.509.91	92.258.91	92.258.91		92.258.91	
02 CD 07 01 27 00 10 1403 61 01 00	23.151.00	-9.115.00	14.036.00	14.036.00		14.036.00	
02 CD 07 01 27 00 10 1403 61 05 00	33.547.00	-33.547.00					
02 CD 07 01 27 00 10 1507 61 65 00	255.395.00	-255.395.00					
02 CD 07 01 27 00 10 1508 61 00 00	9.260.00	-307.00	8.953.00	8.953.00		8.953.00	
02 CD 07 01 27 00 10 1508 61 05 00	13.419.00	-13.419.00					
02 CD 07 01 27 00 13 1103 61 00 00		19.580.31	19.580.31	19.580.31		19.580.31	
02 CD 07 01 27 00 14 1103 61 00 00	336.006.00	-336.006.00					
02 CD 07 01 27 00 14 1104 61 00 00	465.955.00	-465.955.00					
02 CD 07 01 27 00 14 1301 61 00 00	11.970.00	-11.970.00					
02 CD 07 01 27 00 14 1305 61 00 00	22.099.00	-22.099.00					
02 CD 07 01 27 00 14 1306 61 00 00	176.796.00	-176.796.00					
02 CD 07 01 27 00 14 1319 61 00 00	113.593.00	-113.593.00					
02 CD 07 01 27 00 14 1322 61 00 00	62.682.00	-62.682.00					
02 CD 07 01 27 00 14 1325 61 00 00	41.877.00	-41.877.00					
02 CD 07 01 27 00 14 1401 61 01 00	74.293.00	-11.649.00	62.644.00	62.644.00		62.644.00	
02 CD 07 01 27 00 14 1401 61 03 00	31.452.00	500.00	31.952.00	31.952.00		31.952.00	
02 CD 07 01 27 00 14 1403 61 01 00	16.800.00	3.648.00	20.448.00	20.448.00		20.448.00	
02 CD 07 01 27 00 14 1403 61 03 00	23.298.00	589.00	23.887.00	23.887.00		23.887.00	
02 CD 07 01 27 00 14 1404 61 00 00	14.435.00	581.93	15.016.93	15.016.93		15.016.93	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 07 EDUCACION

SUBFUNCION 01 EDUCACION BASICA

PROGRAMA 27 INFRAESTRUCTURA PARA EDUCACION SECUNDARIA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 27 00 14 1501 61 00 00	61.992.00	-15.171.66	46.820.34	46.820.34		46.820.34	
02 CD 07 01 27 00 14 1506 61 00 00	69.755.00	-69.755.00					
02 CD 07 01 27 00 14 1507 61 00 00	227.935.00	-227.935.00					
02 CD 07 01 27 00 14 1507 61 65 00	468.224.00	-190.399.19	277.824.81	277.824.81		277.824.81	
02 CD 07 01 27 00 14 1508 61 00 00	16.039.00	-31.00	16.008.00	16.008.00		16.008.00	
02 CD 07 01 27 00 14 1510 61 00 00	1.110.00	-1.110.00					
02 CD 07 01 27 00 14 1510 61 12 00		909.41	909.41	909.41		909.41	
02 CD 07 01 27 00 15 1103 61 00 00	583.500.00	-875.00	582.625.00	582.625.00		582.625.00	
02 CD 07 01 27 00 15 1104 61 00 00	1.763.783.00		1.763.783.00	1.763.783.00		1.763.783.00	
02 CD 07 01 27 00 15 1202 61 00 00	40.000.00	-40.000.00					
02 CD 07 01 27 00 15 1301 61 00 00	75.955.00		75.955.00	75.955.00		75.955.00	
02 CD 07 01 27 00 15 1305 61 00 00	65.896.00	-2.948.00	62.948.00	62.948.00		62.948.00	
02 CD 07 01 27 00 15 1306 61 00 00	293.528.00		293.528.00	293.528.00		293.528.00	
02 CD 07 01 27 00 15 1319 61 00 00	1.478.970.00		1.478.970.00	1.478.970.00		1.478.970.00	
02 CD 07 01 27 00 15 1325 61 00 00	215.632.00		215.632.00	215.632.00		215.632.00	
02 CD 07 01 27 00 15 1401 61 01 00	401.813.00	-54.854.00	346.959.00	346.959.00		346.959.00	
02 CD 07 01 27 00 15 1403 61 01 00	100.638.00	1.082.00	101.720.00	101.720.00		101.720.00	
02 CD 07 01 27 00 15 1404 61 00 00	47.229.00	1.400.67	48.629.67	48.629.67		48.629.67	
02 CD 07 01 27 00 15 1501 61 00 00	170.767.00	-28.390.19	142.376.81	142.376.81		142.376.81	
02 CD 07 01 27 00 15 1506 61 00 00	330.984.00		330.984.00	330.984.00		330.984.00	
02 CD 07 01 27 00 15 1507 61 00 00	819.110.00	-5.651.34	813.458.66	813.458.66		813.458.66	
02 CD 07 01 27 00 15 1508 61 00 00	53.203.00	2.955.00	56.158.00	56.158.00		56.158.00	
02 CD 07 01 27 00 15 1510 61 00 00	2.926.00	-2.926.00					
02 CD 07 01 27 00 15 1510 61 12 00		2.719.79	2.719.79	2.719.79		2.719.79	
02 CD 07 01 27 01 10 1202 61 00 00	17.602.00	-17.602.00					
02 CD 07 01 27 01 10 1401 61 05 00	2.797.00	-2.797.00					
TOTAL CAPITULO 1000	12.824.677.00	-2.131.165.82	10.693.511.18	10.693.511.18		10.693.511.18	
02 CD 07 01 27 00 01 2302 60 00 00	29.168.00	-18.785.22	10.382.78	10.382.78		10.382.78	
02 CD 07 01 27 00 01 2302 60 15 00	9.396.00	-9.396.00					
02 CD 07 01 27 00 01 2401 60 00 00		254.148.26	254.148.26	254.148.26		254.148.26	
02 CD 07 01 27 00 01 2401 60 14 00	118.761.00	-118.761.00					
02 CD 07 01 27 00 01 2401 60 15 00	112.877.00	-58.235.09	54.641.91	54.641.91		54.641.91	
02 CD 07 01 27 00 01 2402 60 00 00		53.883.31	53.883.31	53.883.31		53.883.31	
02 CD 07 01 27 00 01 2402 60 14 00	59.381.00	-59.381.00					
02 CD 07 01 27 00 01 2402 60 15 00	56.439.00	-18.813.00	37.626.00	37.626.00		37.626.00	
02 CD 07 01 27 00 01 2404 60 00 00	59.381.00	-17.696.95	41.684.05	41.684.05		41.684.05	
02 CD 07 01 27 00 01 2404 60 15 00	56.439.00	-18.813.00	37.626.00	37.626.00		37.626.00	
02 CD 07 01 27 00 02 2101 60 15 00		22.500.00	22.500.00	22.500.00		22.500.00	
02 CD 07 01 27 00 02 2102 60 00 00							
02 CD 07 01 27 00 02 2102 60 15 00		11.174.58	11.174.58	11.174.58		11.174.58	
02 CD 07 01 27 00 02 2106 60 00 00							
02 CD 07 01 27 00 02 2106 60 15 00		15.247.78	15.247.78	15.247.78		15.247.78	
02 CD 07 01 27 00 02 2302 10 00 00		111.227.98	111.227.98	111.227.98		111.227.98	
02 CD 07 01 27 00 02 2302 60 15 00		75.000.00	75.000.00	75.000.00		75.000.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 07 EDUCACION

SUBFUNCION 01 EDUCACION BASICA

PROGRAMA 27 INFRAESTRUCTURA PARA EDUCACION SECUNDARIA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 27 00 02 2401 60 00 00		412.327.00	412.327.00	412.327.00		412.327.00	
02 CD 07 01 27 00 02 2401 60 15 00		133.853.59	133.853.59	133.853.59		133.853.59	
02 CD 07 01 27 00 02 2402 60 15 00		25.227.68	25.227.68	25.227.68		25.227.68	
02 CD 07 01 27 00 02 2404 60 00 00							
02 CD 07 01 27 00 02 2404 60 15 00		91.126.44	91.126.44	91.126.44		91.126.44	
02 CD 07 01 27 00 03 2301 60 00 00	40.000.00	-34.000.00	6.000.00	6.000.00		6.000.00	
02 CD 07 01 27 00 03 2302 60 00 00	20.000.00		20.000.00	20.000.00		20.000.00	
02 CD 07 01 27 00 03 2401 60 04 00	200.000.00	-113.634.22	86.365.78	86.365.78		86.365.78	
02 CD 07 01 27 00 03 2402 60 04 00		20.054.31	20.054.31	20.054.31		20.054.31	
02 CD 07 01 27 00 03 2404 60 04 00		1.053.40	1.053.40	1.053.40		1.053.40	
02 CD 07 01 27 00 03 2601 60 00 00	500.000.00		500.000.00	500.000.00		500.000.00	
02 CD 07 01 27 00 03 2702 60 00 00	32.000.00	-2.000.00	30.000.00	30.000.00		30.000.00	
02 CD 07 01 27 00 04 2302 60 04 00	100.000.00	-100.000.00					
02 CD 07 01 27 00 04 2401 60 04 00	250.000.00		250.000.00	250.000.00		250.000.00	
02 CD 07 01 27 00 05 2101 60 00 00	62.00	-9.00	53.00	53.00		53.00	
02 CD 07 01 27 00 05 2401 60 04 00	79.000.00		79.000.00	32.969.93		32.969.93	46.030.07
02 CD 07 01 27 00 05 2404 60 04 00	30.000.00		30.000.00	18.058.35		18.058.35	11.941.65
02 CD 07 01 27 00 08 2302 60 00 00	405.000.00	-23.000.00	382.000.00	382.000.00		382.000.00	
02 CD 07 01 27 00 08 2302 60 04 00							
02 CD 07 01 27 00 08 2303 60 00 00	30.000.00		30.000.00	30.000.00		30.000.00	
02 CD 07 01 27 00 08 2401 60 04 00	500.000.00	106.80	500.106.80	500.106.80		500.106.80	
02 CD 07 01 27 00 08 2402 60 04 00	350.000.00	-106.80	349.893.20				349.893.20
02 CD 07 01 27 00 08 2403 60 04 00	100.000.00		100.000.00				100.000.00
02 CD 07 01 27 00 08 2404 60 04 00	450.000.00		450.000.00	338.193.23		338.193.23	111.806.77
02 CD 07 01 27 00 08 2601 60 00 00	1.191.000.00		1.191.000.00	1.191.000.00		1.191.000.00	
02 CD 07 01 27 00 09 2302 60 00 00							
02 CD 07 01 27 00 09 2302 60 15 00	4.025.00	-4.025.00					
02 CD 07 01 27 00 09 2401 60 00 00							
02 CD 07 01 27 00 09 2401 60 15 00	18.050.00	-1.952.30	16.097.70	16.097.70		16.097.70	
02 CD 07 01 27 00 09 2404 60 00 00							
02 CD 07 01 27 00 09 2404 60 15 00	37.725.00	-8.292.19	29.432.81	29.432.81		29.432.81	
02 CD 07 01 27 00 10 2302 60 00 00	28.128.00	-1.413.78	26.714.22	26.714.22		26.714.22	
02 CD 07 01 27 00 10 2302 60 15 00	12.405.00	1.849.00	14.254.00	14.254.00		14.254.00	
02 CD 07 01 27 00 10 2401 60 00 00	123.150.00	125.632.79	248.782.79	248.782.79		248.782.79	
02 CD 07 01 27 00 10 2401 60 15 00	54.312.00	55.602.00	109.914.00	109.914.00		109.914.00	
02 CD 07 01 27 00 10 2402 60 00 00	107.227.00	-63.897.28	43.329.72	43.329.72		43.329.72	
02 CD 07 01 27 00 10 2402 60 15 00	47.290.00	-37.145.65	10.144.35	10.144.35		10.144.35	
02 CD 07 01 27 00 10 2404 60 00 00	29.343.00	10.536.00	39.879.00	39.879.00		39.879.00	
02 CD 07 01 27 00 10 2404 60 15 00	12.941.00		12.941.00	12.941.00		12.941.00	
02 CD 07 01 27 00 10 2601 60 00 00	191.206.00	-271.55	190.934.45	190.934.45		190.934.45	
02 CD 07 01 27 00 10 2601 60 15 00	84.327.00	-11.320.92	73.006.08	73.006.08		73.006.08	
02 CD 07 01 27 00 10 2702 60 00 00	30.164.00	-30.164.00					
02 CD 07 01 27 00 10 2702 60 15 00	13.303.00	-6.651.52	6.651.48	6.651.48		6.651.48	
02 CD 07 01 27 00 11 2101 60 00 00		5.000.00	5.000.00	5.000.00		5.000.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 07 EDUCACION

SUBFUNCION 01 EDUCACION BASICA

PROGRAMA 27 INFRAESTRUCTURA PARA EDUCACION SECUNDARIA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 27 00 11 2101 60 14 00	8.000.00	-8.000.00					
02 CD 07 01 27 00 11 2102 60 00 00		500.00	500.00	500.00		500.00	
02 CD 07 01 27 00 11 2102 60 14 00	6.000.00	-6.000.00					
02 CD 07 01 27 00 11 2201 60 00 00		3.000.00	3.000.00	3.000.00		3.000.00	
02 CD 07 01 27 00 11 2201 60 14 00	6.000.00	-6.000.00					
02 CD 07 01 27 00 11 2301 60 00 00		67.95	67.95	67.95		67.95	
02 CD 07 01 27 00 11 2301 60 14 00	25.435.00	-25.435.00					
02 CD 07 01 27 00 11 2401 60 00 00							
02 CD 07 01 27 00 11 2401 60 16 00	1.066.975.00	-752.674.53	314.300.47	314.300.47		314.300.47	
02 CD 07 01 27 00 11 2402 60 00 00		21.253.43	21.253.43	21.253.43		21.253.43	
02 CD 07 01 27 00 11 2402 60 14 00	45.143.00	-45.143.00					
02 CD 07 01 27 00 11 2404 60 00 00		27.514.75	27.514.75	27.514.75		27.514.75	
02 CD 07 01 27 00 11 2404 60 04 00							
02 CD 07 01 27 00 11 2404 60 14 00	53.473.00	-53.473.00					
02 CD 07 01 27 00 12 2401 60 04 00	100.000.00	-14.884.62	85.115.38	85.115.38		85.115.38	
02 CD 07 01 27 00 12 2402 60 04 00	50.000.00	-17.133.58	32.866.42	32.866.42		32.866.42	
02 CD 07 01 27 00 12 2403 60 04 00	100.000.00	-100.000.00					
02 CD 07 01 27 00 12 2404 60 04 00		47.427.56	47.427.56	47.427.56		47.427.56	
02 CD 07 01 27 00 13 2401 60 04 00	200.000.00		200.000.00	187.518.53		187.518.53	12.481.47
02 CD 07 01 27 00 13 2402 60 00 00	10.000.00	-9.392.81	607.19	607.19		607.19	
02 CD 07 01 27 00 13 2402 60 04 00	200.000.00		200.000.00	200.000.00		200.000.00	
02 CD 07 01 27 00 13 2404 60 00 00	10.000.00	-10.000.00					
02 CD 07 01 27 00 13 2404 60 04 00	200.000.00		200.000.00	166.267.58		166.267.58	33.732.42
02 CD 07 01 27 00 13 2602 60 00 00	750.00	-187.50	562.50	562.50		562.50	
02 CD 07 01 27 00 14 2401 60 00 00	158.000.00	-130.975.00	27.025.00	27.025.00		27.025.00	
02 CD 07 01 27 00 14 2402 60 00 00	105.000.00	-61.493.62	43.506.38	43.506.38		43.506.38	
02 CD 07 01 27 00 16 2302 60 00 00	3.512.00	-3.053.84	458.16	458.16		458.16	
02 CD 07 01 27 00 16 2401 60 04 00	195.583.00	25.146.48	220.729.48	107.895.70		107.895.70	112.833.78
02 CD 07 01 27 00 16 2402 60 04 00	308.467.00	-27.583.95	280.883.05	174.169.21		174.169.21	106.713.84
02 CD 07 01 27 00 16 2404 60 04 00	153.389.00		153.389.00	99.994.63		99.994.63	53.394.37
02 CD 07 01 27 01 02 2401 60 00 00	412.327.00	-412.327.00					
02 CD 07 01 27 01 10 2302 60 00 00	4.192.00	-4.192.00					
02 CD 07 01 27 01 10 2302 60 15 00	1.849.00	-1.849.00					
02 CD 07 01 27 01 10 2401 60 00 00	126.074.00	-126.074.00					
02 CD 07 01 27 01 10 2401 60 15 00	55.602.00	-55.602.00					
02 CD 07 01 27 01 10 2402 60 00 00	2.147.00	-2.147.00					
02 CD 07 01 27 01 10 2402 60 15 00	947.00	-947.00					
TOTAL CAPITULO 2000	9.181.365.00	-1.081.872.83	8.099.492.17	7.160.664.60		7.160.664.60	938.827.57
02 CD 07 01 27 00 02 3411 10 00 00		16.272.02	16.272.02	16.272.02		16,272.02	
02 CD 07 01 27 00 02 3411 60 15 00		39.918.73	39.918.73	39.918.73		39,918.73	
02 CD 07 01 27 00 03 3105 61 00 00		158.971.82	158.971.82	158.971.82		158,971.82	
02 CD 07 01 27 00 03 3203 60 00 00	60.000.00	-31.639.71	28.360.29	28.360.29		28,360.29	
02 CD 07 01 27 00 03 3205 60 00 00	60.000.00	-50.748.00	9.252.00	9.252.00		9,252.00	
02 CD 07 01 27 00 03 3411 60 00 00	290.000.00	5.456.10	295.456.10	295.456.10		295,456.10	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 07 EDUCACION

SUBFUNCION 01 EDUCACION BASICA

PROGRAMA 27 INFRAESTRUCTURA PARA EDUCACION SECUNDARIA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 27 00 03 3503 60 00 00	120.000.00	-46.388.21	73.611.79	73.611.79		73.611.79	
02 CD 07 01 27 00 10 3412 60 00 00							
02 CD 07 01 27 00 11 3206 60 00 00							
02 CD 07 01 27 00 11 3206 60 14 00	5.000.00	-5.000.00					
02 CD 07 01 27 00 13 3503 60 00 00		18.576.01	18.576.01	18.576.01		18.576.01	
02 CD 07 01 27 00 15 3503 60 00 00	200.000.00	-67.609.00	132.391.00	132.391.00		132.391.00	
07 CO 07 01 27 00 02 3206 60 00 01		64.009.00	64.009.00	64.009.00		64.009.00	
07 CO 07 01 27 00 02 3206 60 16 01							
07 CO 07 01 27 00 02 3301 60 00 01	286.124.00		286.124.00	286.124.00		286.124.00	
TOTAL CAPITULO 3000	1.021.124.00	101.818.76	1.122.942.76	1.122.942.76		1.122.942.76	
02 CD 07 01 27 00 04 5101 20 04 00	2.500.000.00	-2.500.000.00					
02 CD 07 01 27 00 04 5206 20 04 00	2.000.000.00	-2.000.000.00					
02 CD 07 01 27 00 09 5301 20 04 00	1.267.500.00	-21.062.15	1.246.437.85	1.246.437.85		1.246.437.85	
02 CD 07 01 27 00 11 5101 20 04 00	12.107.00	-12.107.00					
02 CD 07 01 27 00 11 5202 20 04 00	31.987.00	-5.050.80	26.936.20	18.170.00		18.170.00	8.766.20
02 CD 07 01 27 00 11 5203 20 04 00	173.000.00	-30.940.92	142.059.08	132.572.00		132.572.00	9.487.08
02 CD 07 01 27 00 11 5206 20 04 00	58.395.00	-58.394.75	0.25				0.25
02 CD 07 01 27 00 11 5501 20 04 00	109.341.00	-28.411.41	80.929.59	80.929.59		80.929.59	
02 CD 07 01 27 00 12 5202 20 04 00		13.556.68	13.556.68	13.351.50		13.351.50	205.18
02 CD 07 01 27 00 12 5203 20 04 00	380.900.00	-108.692.28	272.207.72	258.062.00		258.062.00	14.145.72
02 CD 07 01 27 00 13 5301 20 04 00	450.000.00		450.000.00	418.309.85		418.309.85	31.690.15
TOTAL CAPITULO 5000	6.983.230.00	-4.751.102.63	2.232.127.37	2.167.832.79		2.167.832.79	64.294.58
02 CD 07 01 27 00 01 6100 60 00 00							
02 CD 07 01 27 00 01 6100 60 16 00	17.250.000.00	-6.945.155.40	10.304.844.60	10.304.844.60		10.304.844.60	
02 CD 07 01 27 00 01 6300 60 00 00							
02 CD 07 01 27 00 01 6300 60 16 00	100.000.00	-795.48	99.204.52	99.204.52		99.204.52	
02 CD 07 01 27 00 02 6100 60 00 00							
02 CD 07 01 27 00 02 6100 60 15 00	3.000.000.00	-0.26	2.999.999.74	2.999.999.74		2.999.999.74	
02 CD 07 01 27 00 02 6100 60 16 00	6.840.000.00	-896.395.31	5.943.604.69	5.943.604.69		5.943.604.69	
02 CD 07 01 27 00 03 6100 60 04 00	4.000.000.00	-2.118.044.68	1.881.955.32	1.881.955.32		1.881.955.32	
02 CD 07 01 27 00 03 6100 60 15 00		83.167.75	83.167.75	83.167.75		83.167.75	
02 CD 07 01 27 00 04 6100 60 00 00							
02 CD 07 01 27 00 04 6100 60 16 00	5.600.000.00	-695.836.70	4.904.163.30	4.904.163.30		4.904.163.30	
02 CD 07 01 27 00 04 6300 60 00 00							
02 CD 07 01 27 00 04 6300 60 16 00	400.000.00	-326.725.85	73.274.15	73.274.15		73.274.15	
02 CD 07 01 27 00 05 6100 60 00 00							
02 CD 07 01 27 00 05 6100 60 16 00	3.600.000.00	-448.641.74	3.151.358.26	3.151.358.26		3.151.358.26	
02 CD 07 01 27 00 05 6300 60 00 00							
02 CD 07 01 27 00 05 6300 60 16 00		77.874.74	77.874.74	77.874.74		77.874.74	
02 CD 07 01 27 00 06 6100 60 00 00		53.548.85	53.548.85	53.548.85		53.548.85	
02 CD 07 01 27 00 06 6100 60 15 00		524.288.89	524.288.89	524.288.89		524.288.89	
02 CD 07 01 27 00 06 6100 60 16 00	13.650.000.00	-938.868.16	12.711.131.84	12.711.131.84		12.711.131.84	
02 CD 07 01 27 00 06 6300 60 16 00		163.764.31	163.764.31	163.764.31		163.764.31	
02 CD 07 01 27 00 07 6100 60 00 00		239.057.83	239.057.83	239.057.83		239.057.83	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 07 EDUCACION

SUBFUNCION 01 EDUCACION BASICA

PROGRAMA 27 INFRAESTRUCTURA PARA EDUCACION SECUNDARIA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 27 00 07 6100 60 15 00	11.054.000.00	1.444.880.53	12.498.880.53	12.498.880.53		12.498.880.53	
02 CD 07 01 27 00 07 6100 60 16 00	15.635.000.00	4.524.341.80	20.159.341.80	20.159.341.80		20.159.341.80	
02 CD 07 01 27 00 07 6300 60 00 00		46.820.27	46.820.27	46.820.27		46.820.27	
02 CD 07 01 27 00 07 6300 60 15 00	261.000.00	-8.003.41	252.996.59	252.996.59		252.996.59	
02 CD 07 01 27 00 08 6100 60 00 00							
02 CD 07 01 27 00 08 6100 60 04 00	5.000.000.00	-1.389.357.39	3.610.642.61	3.086.566.28		3.086.566.28	524.076.33
02 CD 07 01 27 00 08 6100 60 16 00	7.000.000.00	-446.049.07	6.553.950.93	6.553.950.93		6.553.950.93	
02 CD 07 01 27 00 09 6100 60 00 00							
02 CD 07 01 27 00 09 6100 60 04 00	2.745.545.00	-9.986.82	2.735.558.18	2.735.558.18		2.735.558.18	
02 CD 07 01 27 00 09 6100 60 15 00	21.847.937.00	-216.607.27	21.631.329.73	21.631.329.73		21.631.329.73	
02 CD 07 01 27 00 09 6100 60 16 00	5.977.063.00	1.087.999.95	7.065.062.95	7.065.062.95		7.065.062.95	
02 CD 07 01 27 00 09 6300 60 00 00							
02 CD 07 01 27 00 09 6300 60 15 00		294.689.97	294.689.97	294.689.97		294.689.97	
02 CD 07 01 27 00 10 6100 60 00 00							
02 CD 07 01 27 00 10 6100 60 16 00	5.875.000.00	-19.475.09	5.855.524.91	5.855.524.91		5.855.524.91	
02 CD 07 01 27 00 11 6100 60 00 00							
02 CD 07 01 27 00 11 6100 60 15 00							
02 CD 07 01 27 00 11 6100 60 16 00	14.041.977.00	168.836.36	14.210.813.36	14.210.813.36		14.210.813.36	
02 CD 07 01 27 00 12 6100 60 00 00							
02 CD 07 01 27 00 12 6100 60 16 00	3.048.680.00	135.091.16	3.183.771.16	3.183.771.16		3.183.771.16	
02 CD 07 01 27 00 12 6300 60 00 00							
02 CD 07 01 27 00 12 6300 60 16 00		61.213.57	61.213.57	61.213.57		61.213.57	
02 CD 07 01 27 00 13 6100 60 04 00	2.916.479.00	-2.206.479.00	710.000.00	280.580.58		280.580.58	429.419.42
02 CD 07 01 27 00 13 6100 60 16 00	8.750.000.00	-3.845.538.10	4.904.461.90	4.904.461.90		4.904.461.90	
02 CD 07 01 27 00 13 6300 60 04 00		287.115.60	287.115.60	287.115.60		287.115.60	
02 CD 07 01 27 00 14 6100 60 00 00							
02 CD 07 01 27 00 14 6100 60 16 00	6.190.000.00	-2.576.416.20	3.613.583.80	3.613.583.80		3.613.583.80	
02 CD 07 01 27 00 15 6100 60 00 00		318.204.30	318.204.30	318.204.30		318.204.30	
02 CD 07 01 27 00 15 6100 60 16 00	8.380.576.00	-833.381.87	7.547.194.13	7.547.194.13		7.547.194.13	
02 CD 07 01 27 00 15 6300 60 00 00							
02 CD 07 01 27 00 15 6300 60 16 00		360.446.06	360.446.06	360.446.06		360.446.06	
02 CD 07 01 27 00 16 6100 60 00 00							
02 CD 07 01 27 00 16 6100 60 16 00	5.000.000.00	-152.730.83	4.847.269.17	4.847.269.17		4.847.269.17	
02 CD 07 01 27 01 07 6100 60 15 00	3.500.000.00	-3.500.000.00					
02 CD 07 01 27 01 09 6100 60 16 00	1.088.000.00	-1.088.000.00					
07 CO 07 01 27 00 02 6100 60 00 01							
07 CO 07 01 27 00 02 6100 60 16 10	6.904.463.00	-3.339.124.26	3.565.338.74	3.565.338.74		3.565.338.74	
TOTAL CAPITULO 6000	189.655.720.00	-22.130.270.95	167.525.449.05	166.571.953.30		166.571.953.30	953.495.75
TOTAL PROGRAMA 27	219.666.116.00	-29.992.593.47	189.673.522.53	187.716.904.63		187.716.904.63	1.956.617.90



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 07 EDUCACION

SUBFUNCION 01 EDUCACION BASICA

PROGRAMA 77 Infraestructura para la Educación Media Superior y Superior

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CO 07 01 77 06 02 3301 60 00 01	13.002.758.00	1.111.107.80	14.113.865.80	14.113.865.80		14.113.865.80	
07 CO 07 01 77 06 02 3407 60 16 01		14.671.041.53	14.671.041.53	14.671.041.53		14.671.041.53	
07 CO 07 01 77 06 02 3411 60 16 01		56.526.65	56.526.65	56.526.65		56.526.65	
TOTAL CAPITULO 3000	13.002.758.00	15.838.675.98	28.841.433.98	28.841.433.98		28.841.433.98	
07 CO 07 01 77 06 02 5701 60 16 01		60.274.549.30	60.274.549.30	60.274.549.30		60.274.549.30	
TOTAL CAPITULO 5000		60.274.549.30	60.274.549.30	60.274.549.30		60.274.549.30	
07 CO 07 01 77 06 02 6100 60 04 01	200.000.000.00	-50.760.587.44	149.239.412.56	149.239.412.56		149.239.412.56	
07 CO 07 01 77 06 02 6100 60 09 01							
07 CO 07 01 77 06 02 6100 60 16 01	109.000.000.00	-103.099.353.37	5.900.646.63	5.900.646.63		5.900.646.63	
07 CO 07 01 77 06 02 6300 60 16 02	1.000.000.00	892.238.96	1.892.238.96	1.892.238.96		1.892.238.96	
TOTAL CAPITULO 6000	310.000.000.00	-152.967.701.85	157.032.298.15	157.032.298.15		157.032.298.15	
TOTAL PROGRAMA 77	323.002.758.00	-76.854.476.57	246.148.281.43	246.148.281.43		246.148.281.43	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 07 EDUCACION
SUBFUNCION 02 APOYO A LA EDUCACION Y CAPACITACION
PROGRAMA 28 BECAS E INTERCAMBIO EDUCATIVO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
01 C0 07 02 28 00 01 1507 11 41 00	170.528.00	-114.276.50	56.251.50	56.251.50		56.251.50	
01 C0 07 02 28 00 02 1507 11 41 00	56.844.00	-22.381.50	34.462.50	34.462.50		34.462.50	
02 C0 07 02 28 00 01 1203 11 12 00	50.000.00		35.500.00	35.500.00		35.500.00	
02 C0 07 02 28 00 01 1507 11 41 00	45.000.00	17.468.25	62.468.25	62.468.25		62.468.25	
02 C1 07 02 28 00 00 1203 11 12 00		21.600.00	21.600.00	21.600.00		21.600.00	
02 C1 07 02 28 00 00 1507 11 41 00		605.25	605.25	605.25		605.25	
02 C1 07 02 28 00 01 1203 11 00 00	37.402.00	-37.402.00					
02 C1 07 02 28 00 01 1203 11 12 00		39.600.00	39.600.00	39.600.00		39.600.00	
02 C1 07 02 28 00 01 1507 11 41 00	10.845.65	-666.65	10.179.00	10.179.00		10.179.00	
02 C1 07 02 28 00 02 1203 11 00 00	1.606.500.00	-1.455.300.00	151.200.00	151.200.00		151.200.00	
02 C1 07 02 28 00 02 1507 11 41 00	820.345.19	-29.500.94	790.844.25	790.844.25		790.844.25	
02 C1 07 02 28 00 03 1203 11 00 00	144.000.00	-144.000.00					
02 C1 07 02 28 00 03 1203 11 12 00		118.800.00	118.800.00	118.800.00		118.800.00	
02 C1 07 02 28 00 03 1507 11 41 00	31.002.00	-8.865.00	22.137.00	22.137.00		22.137.00	
02 C1 07 02 28 01 00 1203 11 44 00	40.000.00	-40.000.00					
02 C1 07 02 28 01 02 1203 11 44 00	720.000.00	-352.800.00	367.200.00	367.200.00		367.200.00	
02 C1 07 02 28 01 02 1203 11 45 00		367.200.00	367.200.00	367.200.00		367.200.00	
02 C3 07 02 28 00 00 1203 11 00 00	7.200.00	-7.200.00					
02 C3 07 02 28 00 00 1507 11 41 00		1.779.00	1.779.00	1.779.00		1.779.00	
02 C3 07 02 28 00 01 1507 11 41 00	108.016.00	-72.306.25	35.709.75	35.709.75		35.709.75	
02 C3 07 02 28 00 02 1203 11 00 00	16.560.00	-16.560.00					
02 C3 07 02 28 00 02 1203 11 12 00		9.000.00	9.000.00	9.000.00		9.000.00	
02 C3 07 02 28 00 03 1203 11 12 00	30.000.00	-1.200.00	28.800.00	28.800.00		28.800.00	
02 C3 07 02 28 00 03 1507 11 41 00	14.690.00	17.204.50	31.894.50	31.894.50		31.894.50	
02 C3 07 02 28 00 04 1507 11 41 00		40.772.25	40.772.25	40.772.25		40.772.25	
02 C4 07 02 28 00 01 1507 11 41 00	5.685.00	-348.00	5.337.00	5.337.00		5.337.00	
02 CD 07 02 28 00 01 1203 11 00 00	464.082.00	212.718.00	676.800.00	676.800.00		676.800.00	
02 CD 07 02 28 00 02 1507 11 12 00	195.840.00	-187.617.61	8.222.39	8.222.39		8.222.39	
02 CD 07 02 28 00 03 1203 11 00 00	500.000.00	-355.416.00	144.584.00	144.584.00		144.584.00	
02 CD 07 02 28 00 03 1507 11 41 00		18.762.75	18.762.75	18.762.75		18.762.75	
02 CD 07 02 28 00 04 1203 11 00 00		86.400.00	86.400.00	86.400.00		86.400.00	
02 CD 07 02 28 00 05 1507 11 41 00	363.840.00	-363.840.00					
02 CD 07 02 28 00 06 1203 11 00 00	100.000.00	-1.000.00	99.000.00	99.000.00		99.000.00	
02 CD 07 02 28 00 06 1507 11 00 00	660.000.11	-660.000.11					
02 CD 07 02 28 00 06 1507 11 41 00		19.973.25	19.973.25	19.973.25		19.973.25	
02 CD 07 02 28 00 07 1507 11 41 00		1.815.75	1.815.75	1.815.75		1.815.75	
02 CD 07 02 28 00 08 1203 11 00 00		180.000.00	180.000.00	180.000.00		180.000.00	
02 CD 07 02 28 00 08 1507 11 41 00	524.886.00	-510.360.00	14.526.00	14.526.00		14.526.00	
02 CD 07 02 28 00 09 1203 11 00 00		327.600.00	327.600.00	327.600.00		327.600.00	
02 CD 07 02 28 00 09 1507 11 41 00	805.500.00	-630.299.97	175.200.03	175.200.03		175.200.03	
02 CD 07 02 28 00 10 1203 11 00 00	114.486.00		114.486.00	114.486.00		114.486.00	
02 CD 07 02 28 00 10 1507 11 12 00		4.915.70	4.915.70	4.915.70		4.915.70	
02 CD 07 02 28 00 11 1203 11 00 00	432.000.00	-133.200.00	298.800.00	298.800.00		298.800.00	
02 CD 07 02 28 00 11 1507 11 41 00		5.447.25	5.447.25	5.447.25		5.447.25	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 07 EDUCACION
SUBFUNCION 02 APOYO A LA EDUCACION Y CAPACITACION
PROGRAMA 28 BECAS E INTERCAMBIO EDUCATIVO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 02 28 00 12 1507 11 00 00	141.700.00	-121.700.00	20.000.00	20.000.00		20.000.00	
02 CD 07 02 28 00 13 1203 11 12 00		136.800.00	136.800.00	136.800.00		136.800.00	
02 CD 07 02 28 00 13 1507 11 12 00		8.182.70	8.182.70	8.182.70		8.182.70	
02 CD 07 02 28 00 13 1507 11 41 00	403.635.00	-403.635.00					
02 CD 07 02 28 00 14 1203 11 44 00		95.400.00	95.400.00	95.400.00		95.400.00	
02 CD 07 02 28 00 14 1203 11 45 00		95.400.00	95.400.00	95.400.00		95.400.00	
02 CD 07 02 28 00 14 1401 11 01 00		46.976.00	46.976.00	46.976.00		46.976.00	
02 CD 07 02 28 00 14 1401 11 03 00		44.009.00	44.009.00	44.009.00		44.009.00	
02 CD 07 02 28 00 14 1403 11 01 00		11.362.00	11.362.00	11.362.00		11.362.00	
02 CD 07 02 28 00 14 1403 11 03 00		30.974.00	30.974.00	30.974.00		30.974.00	
02 CD 07 02 28 00 14 1404 11 00 00		15.643.85	15.643.85	15.643.85		15.643.85	
02 CD 07 02 28 00 14 1501 11 00 00		44.644.28	44.644.28	44.644.28		44.644.28	
02 CD 07 02 28 00 14 1507 11 41 00		33.288.75	33.288.75	33.288.75		33.288.75	
02 CD 07 02 28 00 14 1508 11 00 00		16.873.00	16.873.00	16.873.00		16.873.00	
02 CD 07 02 28 00 14 1510 11 00 00		43.18	43.18	43.18		43.18	
02 CD 07 02 28 00 14 1510 11 12 00		840.91	840.91	840.91		840.91	
02 CD 07 02 28 00 15 1203 11 00 00							
02 CD 07 02 28 00 15 1507 11 41 00	821.633.00	-801.659.75	19.973.25	19.973.25		19.973.25	
02 CD 07 02 28 00 16 1203 11 00 00							
02 CD 07 02 28 00 16 1203 11 12 00	690.000.00	-0.75	689.999.25	689.999.25		689.999.25	
02 CD 07 02 28 00 16 1507 11 41 00	426.375.00	-419.680.50	6.694.50	6.694.50		6.694.50	
02 CD 07 02 28 01 01 1203 11 00 00	397.800.00	-397.800.00					
02 CD 07 02 28 01 01 1203 11 44 00	336.000.00	61.800.00	397.800.00	397.800.00		397.800.00	
02 CD 07 02 28 01 01 1203 11 45 00		397.800.00	397.800.00	397.800.00		397.800.00	
02 CD 07 02 28 01 02 1203 11 44 00	195.840.00	-86.040.00	109.800.00	109.800.00		109.800.00	
02 CD 07 02 28 01 02 1203 11 45 00		109.800.00	109.800.00	109.800.00		109.800.00	
02 CD 07 02 28 01 03 1203 11 44 00		99.000.00	99.000.00	99.000.00		99.000.00	
02 CD 07 02 28 01 03 1203 11 45 00		99.000.00	99.000.00	99.000.00		99.000.00	
02 CD 07 02 28 01 04 1203 11 44 00	800.000.00	-620.000.00	180.000.00	180.000.00		180.000.00	
02 CD 07 02 28 01 04 1203 11 45 00		180.000.00	180.000.00	180.000.00		180.000.00	
02 CD 07 02 28 01 06 1203 11 44 00	702.000.00	-538.200.00	163.800.00	163.800.00		163.800.00	
02 CD 07 02 28 01 07 1203 11 44 00	572.400.00		572.400.00	572.400.00		572.400.00	
02 CD 07 02 28 01 07 1203 11 45 00		570.600.00	570.600.00	570.600.00		570.600.00	
02 CD 07 02 28 01 09 1203 11 44 00	468.000.00	-468.000.00					
02 CD 07 02 28 01 10 1203 11 44 00	122.400.00	-122.400.00					
02 CD 07 02 28 01 11 1203 11 44 00		109.800.00	109.800.00	109.800.00		109.800.00	
02 CD 07 02 28 01 11 1203 11 45 00		109.800.00	109.800.00	109.800.00		109.800.00	
02 CD 07 02 28 01 12 1203 11 44 00	250.000.00	-187.000.00	63.000.00	63.000.00		63.000.00	
02 CD 07 02 28 01 12 1203 11 45 00		63.000.00	63.000.00	63.000.00		63.000.00	
02 CD 07 02 28 01 13 1203 11 44 00	195.103.00	94.697.00	289.800.00	289.800.00		289.800.00	
02 CD 07 02 28 01 13 1203 11 45 00		289.800.00	289.800.00	289.800.00		289.800.00	
02 CD 07 02 28 01 14 1103 11 00 00	186.717.00	-186.717.00					
02 CD 07 02 28 01 14 1104 11 00 00	658.442.00	-658.442.00					
02 CD 07 02 28 01 14 1301 11 00 00	20.318.00	-20.318.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 07 EDUCACION
SUBFUNCION 02 APOYO A LA EDUCACION Y CAPACITACION
PROGRAMA 28 BECAS E INTERCAMBIO EDUCATIVO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 02 28 01 14 1305 11 00 00	23.226.00	-23.226.00					
02 CD 07 02 28 01 14 1306 11 00 00	185.810.00	-185.810.00					
02 CD 07 02 28 01 14 1319 11 00 00	116.820.00	-116.820.00					
02 CD 07 02 28 01 14 1322 11 00 00	84.545.00	-84.545.00					
02 CD 07 02 28 01 14 1325 11 00 00	50.029.00	-50.029.00					
02 CD 07 02 28 01 14 1401 11 01 00	68.251.00	-68.251.00					
02 CD 07 02 28 01 14 1401 11 03 00	44.444.00	-43.239.00	1.205.00	1.205.00		1.205.00	
02 CD 07 02 28 01 14 1403 11 01 00	9.336.00	-9.336.00					
02 CD 07 02 28 01 14 1403 11 03 00	32.922.00	-32.922.00					
02 CD 07 02 28 01 14 1404 11 00 00	15.213.00	-14.789.46	423.54	423.54		423.54	
02 CD 07 02 28 01 14 1501 11 00 00	64.472.00	-60.782.10	3.689.90	3.689.90		3.689.90	
02 CD 07 02 28 01 14 1506 11 00 00	74.263.00	-74.263.00					
02 CD 07 02 28 01 14 1507 11 00 00	296.930.00	-296.930.00					
02 CD 07 02 28 01 14 1507 11 65 00	234.112.00	-95.199.59	138.912.41	138.912.41		138.912.41	
02 CD 07 02 28 01 14 1508 11 00 00	16.903.00	-16.903.00					
02 CD 07 02 28 01 14 1510 11 00 00	1.154.00	-1.154.00					
02 CD 07 02 28 01 14 1510 11 12 00		46.42	46.42	46.42		46.42	
02 CD 07 02 28 01 15 1203 11 44 00	154.800.00	-10.800.00	144.000.00	144.000.00		144.000.00	
02 CD 07 02 28 01 15 1203 11 45 00		144.000.00	144.000.00	144.000.00		144.000.00	
02 CD 07 02 28 01 16 1203 11 44 00		59.400.00	59.400.00	59.400.00		59.400.00	
02 CD 07 02 28 01 16 1203 11 45 00		59.400.00	59.400.00	59.400.00		59.400.00	
02 CD 07 02 28 06 01 1507 11 00 00	99.055.00	-99.055.00					
02 CD 07 02 28 06 02 1507 11 12 00	128.656.00	-128.656.00					
02 CD 07 02 28 06 03 1507 11 41 00	208.425.00	-208.425.00					
02 CD 07 02 28 06 04 1507 11 00 00	126.081.00	-126.081.00					
02 CD 07 02 28 06 05 1507 11 00 00	50.162.00	-50.162.00					
02 CD 07 02 28 06 06 1507 11 00 00	530.063.89	-530.063.89					
02 CD 07 02 28 06 07 1507 11 00 00	329.360.00	-329.360.00					
02 CD 07 02 28 06 08 1507 11 41 00	128.656.00	-128.656.00					
02 CD 07 02 28 06 09 1507 11 00 00	317.827.00	-317.827.00					
02 CD 07 02 28 06 10 1507 11 12 00	4.332.00	-4.332.00					
02 CD 07 02 28 06 11 1507 11 00 00	185.265.00	-185.265.00					
02 CD 07 02 28 06 12 1507 11 00 00	33.451.00	-33.451.00					
02 CD 07 02 28 06 13 1507 11 12 00	4.904.00	-4.904.00					
02 CD 07 02 28 06 14 1507 11 00 00	95.206.00	-95.206.00					
02 CD 07 02 28 06 15 1507 11 00 00	249.593.00	-249.593.00					
02 CD 07 02 28 06 16 1507 11 00 00	67.695.00	-67.695.00					
03 CO 07 02 28 00 01 1507 11 41 00	34.110.00	9.669.00	43.779.00	43.779.00		43.779.00	
03 CO 07 02 28 00 02 1203 11 00 00		46.800.00	46.800.00	46.800.00		46.800.00	
03 CO 07 02 28 00 02 1507 11 41 00	90.000.00	-11.685.00	78.315.00	78.315.00		78.315.00	
03 CO 07 02 28 00 03 1203 11 00 00	70.000.00	74.000.00	144.000.00	144.000.00		144.000.00	
03 CO 07 02 28 00 03 1507 11 41 00	134.885.00	-60.677.00	74.208.00	74.208.00		74.208.00	
04 CO 07 02 28 00 01 1203 11 12 00	15.000.00	-600.00	14.400.00	14.400.00		14.400.00	
04 CO 07 02 28 00 01 1507 11 41 00	179.413.00	-93.910.75	85.502.25	85.502.25		85.502.25	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 07 EDUCACION
SUBFUNCION 02 APOYO A LA EDUCACION Y CAPACITACION
PROGRAMA 28 BECAS E INTERCAMBIO EDUCATIVO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 C0 07 02 28 00 02 1507 11 41 00	39.790.00	-39.790.00					
04 C0 07 02 28 00 03 1507 11 41 00	28.425.00	-28.425.00					
04 C0 07 02 28 00 05 1507 11 41 00	28.421.00	-1.442.00	26.979.00	26.979.00		26.979.00	
04 C0 07 02 28 00 06 1507 11 00 00							
04 C0 07 02 28 00 06 1507 11 41 00		115.429.00	115.429.00	115.429.00		115.429.00	
04 C0 07 02 28 00 07 1507 11 41 00		24.026.45	24.026.45	24.026.45		24.026.45	
05 C0 07 02 28 00 01 1507 11 41 00	28.421.00	-27.852.50	568.50	568.50		568.50	
05 C0 07 02 28 00 04 1203 11 00 00		18.000.00	18.000.00	18.000.00		18.000.00	
06 C0 07 02 28 00 01 1507 11 41 00	5.684.00	14.215.75	19.899.75	19.899.75		19.899.75	
06 C0 07 02 28 00 02 1507 11 41 00	77.513.00	-77.513.00					
06 C0 07 02 28 00 03 1507 11 41 00	17.053.00	-17.053.00					
06 C0 07 02 28 00 04 1507 11 41 00		47.795.25	47.795.25	47.795.25		47.795.25	
06 C0 07 02 28 00 05 1507 11 41 00		3.631.50	3.631.50	3.631.50		3.631.50	
06 CD 07 02 28 00 01 1507 11 41 00	233.054.00	407.237.50	640.291.50	640.291.50		640.291.50	
06 CD 07 02 28 00 02 1507 11 41 00		160.609.50	160.609.50	160.609.50		160.609.50	
07 C0 07 02 28 00 01 1203 11 00 00	45.000.00	-45.000.00					
07 C0 07 02 28 00 01 1203 11 12 00		82.500.00	82.500.00	82.500.00		82.500.00	
07 C0 07 02 28 00 01 1507 11 41 00	124.020.00	-124.020.00					
07 C0 07 02 28 00 02 1203 11 12 01	144.000.00		144.000.00	144.000.00		144.000.00	
07 C0 07 02 28 00 02 1507 11 41 02	269.400.00	-269.400.00					
07 C0 07 02 28 00 03 1507 11 41 02	335.416.00	-335.416.00					
07 C0 07 02 28 00 04 1203 11 12 01	537.992.98	-70.000.98	467.992.00	467.992.00		467.992.00	
07 C0 07 02 28 00 04 1507 11 41 02	2.595.771.00	-2.595.771.00					
07 C0 07 02 28 00 05 1203 11 12 00	332.800.00	-71.946.00	260.854.00	260.854.00		260.854.00	
07 C0 07 02 28 00 05 1507 11 41 00	129.200.00	-129.200.00					
07 CD 07 02 28 00 01 1203 11 12 00	134.400.00	600.00	135.000.00	135.000.00		135.000.00	
07 CD 07 02 28 00 01 1507 11 41 00	227.400.00	68.031.00	295.431.00	295.431.00		295.431.00	
08 C0 07 02 28 00 01 1507 11 41 00	602.531.00	-584.667.50	17.863.50	17.863.50		17.863.50	
08 C0 07 02 28 00 03 1507 11 41 00	178.939.00	-107.504.50	71.434.50	71.434.50		71.434.50	
08 C0 07 02 28 00 05 1507 11 41 00	22.737.00	7.378.50	30.115.50	30.115.50		30.115.50	
08 CD 07 02 28 00 05 1507 11 41 00	188.516.00	-83.807.75	104.708.25	104.708.25		104.708.25	
08 CD 07 02 28 00 07 1507 11 41 00		81.708.75	81.708.75	81.708.75		81.708.75	
09 C1 07 02 28 00 00 1203 11 12 00	862.971.59	-346.846.59	516.125.00	516.125.00		516.125.00	
09 C1 07 02 28 00 00 1507 11 41 00	1.436.193.99	328.361.46	1.764.555.45	1.764.555.45		1.764.555.45	
09 C3 07 02 28 00 00 1507 11 41 00	73.895.00	6.620.50	80.515.50	80.515.50		80.515.50	
10 C0 07 02 28 00 01 1203 11 12 00	90.140.00	-8.140.00	82.000.00	82.000.00		82.000.00	
10 C0 07 02 28 00 01 1507 11 41 00	215.616.00	-215.616.00					
10 C0 07 02 28 00 02 1203 11 12 00	26.335.00	-2.335.00	24.000.00	24.000.00		24.000.00	
10 C0 07 02 28 00 02 1507 11 41 00	10.262.00	-10.262.00					
10 C0 07 02 28 00 03 1203 11 12 00	46.159.00	-5.759.00	40.400.00	40.400.00		40.400.00	
10 C0 07 02 28 00 03 1507 11 41 00	10.068.00	-10.068.00					
10 C0 07 02 28 00 04 1203 11 12 00	14.568.00	-4.368.00	10.200.00	10.200.00		10.200.00	
10 C0 07 02 28 00 04 1507 11 41 00	1.700.00	-1.700.00					
11 C0 07 02 28 00 01 1203 11 12 00	145.954.00	-109.954.00	36.000.00	36.000.00		36.000.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 07 EDUCACION
SUBFUNCION 02 APOYO A LA EDUCACION Y CAPACITACION
PROGRAMA 28 BECAS E INTERCAMBIO EDUCATIVO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CO 07 02 28 00 01 1507 11 12 00	1.150.492.00	-408.390.00	742.102.00	742.102.00		742.102.00	
11 CO 07 02 28 00 02 1507 11 12 00	4.708.060.00	-1.178.564.67	3.529.495.33	3.529.495.33		3.529.495.33	
11 CO 07 02 28 00 03 1507 11 12 00	1.226.439.00	-344.994.75	881.444.25	881.444.25		881.444.25	
11 CO 07 02 28 00 04 1203 11 12 00		12.000.00	12.000.00	12.000.00		12.000.00	
11 CO 07 02 28 00 04 1507 11 12 00	3.193.251.00	-800.984.75	2.392.266.25	2.392.266.25		2.392.266.25	
11 CO 07 02 28 06 03 1507 11 00 00							
11 CD 07 02 28 00 01 1507 11 12 00	316.874.60	-131.723.19	185.151.41	185.151.41		185.151.41	
12 CO 07 02 28 00 01 1507 11 41 00	34.106.00	17.852.50	51.958.50	51.958.50		51.958.50	
12 CO 07 02 28 00 02 1507 11 41 00	648.005.00	-200.531.00	447.474.00	447.474.00		447.474.00	
12 CO 07 02 28 00 03 1507 11 41 00	244.423.00	-76.423.00	168.000.00	168.000.00		168.000.00	
12 CO 07 02 28 00 05 1507 11 41 00	28.421.00	-8.668.25	19.752.75	19.752.75		19.752.75	
12 CO 07 02 28 00 06 1507 11 41 00		219.446.25	219.446.25	219.446.25		219.446.25	
13 CO 07 02 28 00 01 1203 11 12 00	61.199.73	28.800.27	90.000.00	90.000.00		90.000.00	
13 CO 07 02 28 00 01 1507 11 41 00	751.805.27	-700.836.77	50.968.50	50.968.50		50.968.50	
13 CO 07 02 28 00 03 1507 11 41 00		2.952.75	2.952.75	2.952.75		2.952.75	
13 CO 07 02 28 00 04 1507 11 41 00		1.779.00	1.779.00	1.779.00		1.779.00	
13 CO 07 02 28 00 06 1507 11 41 00		1.815.75	1.815.75	1.815.75		1.815.75	
13 CO 07 02 28 01 01 1203 11 44 00		90.000.00	90.000.00	90.000.00		90.000.00	
13 CO 07 02 28 01 01 1203 11 45 00		90.000.00	90.000.00	90.000.00		90.000.00	
22 A0 07 02 28 00 00 1507 11 41 00	386.850.00	-386.850.00					
25 CO 07 02 28 00 01 1507 11 41 00	200.000.00	36.681.25	236.681.25	236.681.25		236.681.25	
25 CO 07 02 28 00 02 1507 11 41 00	157.300.00	12.224.00	169.524.00	169.524.00		169.524.00	
25 CO 07 02 28 00 03 1507 11 41 00	245.000.00	-50.900.75	194.099.25	194.099.25		194.099.25	
25 CO 07 02 28 00 04 1507 11 41 00	49.932.00	292.875.00	342.807.00	342.807.00		342.807.00	
25 CO 07 02 28 00 05 1507 11 41 00		89.989.88	89.989.88	89.989.88		89.989.88	
26 CO 07 02 28 00 01 1507 11 41 00	3.000.000.00	856.090.53	3.856.090.53	3.856.090.53		3.856.090.53	
TOTAL CAPITULO 1000	45.681.490.00	-15.894.797.89	29.786.692.11	29.786.692.11		29.786.692.11	
02 CD 07 02 28 00 10 2702 10 00 00	28.204.00	-28.204.00					
TOTAL CAPITULO 2000	28.204.00	-28.204.00					
02 CD 07 02 28 00 01 4104 11 00 00			519.900.00	519.900.00		519.900.00	
02 CD 07 02 28 00 02 4104 11 00 00			450.000.00	450.000.00		450.000.00	
02 CD 07 02 28 00 02 4105 11 00 00			93.496.39	93.496.39		93.496.39	
02 CD 07 02 28 00 03 4104 11 00 00			237.600.00	237.600.00		237.600.00	
02 CD 07 02 28 00 04 4104 11 00 00			1.440.000.00	1.440.000.00		1.440.000.00	
02 CD 07 02 28 00 06 4104 11 00 00			570.000.00	570.000.00		570.000.00	
02 CD 07 02 28 00 07 4104 11 00 00			2.718.900.00	2.718.900.00		2.718.900.00	
02 CD 07 02 28 00 09 4104 11 00 00			3.628.800.00	3.628.800.00		3.628.800.00	
02 CD 07 02 28 00 10 4104 11 00 00	64.317.00	750.483.00	814.800.00	814.800.00		814.800.00	
02 CD 07 02 28 00 11 4104 11 00 00			432.000.00	432.000.00		432.000.00	
02 CD 07 02 28 00 12 4104 11 00 00			1.325.510.00	1.325.510.00		1.325.510.00	
02 CD 07 02 28 00 13 4104 11 00 00			1.080.000.00	1.080.000.00		1.080.000.00	
02 CD 07 02 28 00 15 4104 11 00 00			1.436.400.00	1.436.400.00		1.436.400.00	
02 CD 07 02 28 00 16 4104 11 00 00			518.400.00	518.400.00		518.400.00	
02 CD 07 02 28 01 01 4104 11 00 00	1.114.200.00	-556.500.00	557.700.00	557.700.00		557.700.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 07 EDUCACION
SUBFUNCION 02 APOYO A LA EDUCACION Y CAPACITACION
PROGRAMA 28 BECAS E INTERCAMBIO EDUCATIVO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 02 28 01 02 4104 11 00 00	348.951.00	-348.951.00					
02 CD 07 02 28 01 02 4105 11 00 00	139.581.00	-139.581.00					
02 CD 07 02 28 01 03 4104 11 00 00							
02 CD 07 02 28 01 03 4104 11 44 00	120.000.00	-120.000.00					
02 CD 07 02 28 01 04 4104 11 00 00	1.440.000.00	-1.440.000.00					
02 CD 07 02 28 01 05 4104 11 00 00	734.400.00		734.400.00	734.400.00		734.400.00	
02 CD 07 02 28 01 06 4104 11 00 00	1.080.000.00	-1.080.000.00					
02 CD 07 02 28 01 07 4104 11 00 00	2.764.800.00	-2.764.800.00					
02 CD 07 02 28 01 09 4104 11 00 00	2.410.605.00	-2.410.605.00					
02 CD 07 02 28 01 10 4104 11 00 00	617.323.00	-617.323.00					
02 CD 07 02 28 01 11 4104 11 00 00	432.000.00	-432.000.00					
02 CD 07 02 28 01 12 4104 11 00 00	1.200.000.00	-1.200.000.00					
02 CD 07 02 28 01 13 4104 11 00 00	2.183.376.00	-2.183.376.00					
02 CD 07 02 28 01 14 4104 11 00 00	873.150.00	-52.350.00	820.800.00	820.800.00		820.800.00	
02 CD 07 02 28 01 15 4104 11 00 00	1.436.400.00	-1.436.400.00					
02 CD 07 02 28 01 16 4104 11 00 00	518.400.00	-518.400.00					
02 CD 07 02 28 01 16 4104 11 44 00	72.000.00	-72.000.00					
08 CO 07 02 28 00 01 4105 11 00 00	83.344.258.00	-83.344.258.00					
08 CO 07 02 28 00 07 4105 11 00 00		74.225.909.40	74.225.909.40	74.225.909.40		74.225.909.40	
08 PD 07 02 28 00 DF 4308 11 45 00		167.400.00	167.400.00	167.400.00		167.400.00	
08 PD 07 02 28 00 IC 4309 11 00 00	232.538.00	13.899.25	246.437.25	246.437.25		246.437.25	
19 JO 07 02 28 00 00 4211 11 00 00	1.580.000.00		1.580.000.00	1.580.000.00		1.580.000.00	
22 AO 07 02 28 00 00 4211 11 00 00		536.850.00	536.850.00	536.850.00		536.850.00	
28 PD 07 02 28 00 PS 4308 11 45 00		7.200.00	7.200.00	7.200.00		7.200.00	
28 PD 07 02 28 00 PS 4309 11 00 00		7.200.00	7.200.00				7.200.00
28 PD 07 02 28 00 PS 4309 11 45 00							
TOTAL CAPITULO 4000	102.706.299.00	-8.556.595.96	94.149.703.04	94.142.503.04		94.142.503.04	7.200.00
TOTAL PROGRAMA 28	148.415.993.00	-24.479.597.85	123.936.395.15	123.929.195.15		123.929.195.15	7.200.00



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 07 EDUCACION
SUBFUNCION 02 APOYO A LA EDUCACION Y CAPACITACION
PROGRAMA 29 CAPACITACION A SERVIDORES PUBLICOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 02 29 00 08 1103 11 00 00	179.266.00	11.328.73	190.594.73	190.594.73		190.594.73	
02 CD 07 02 29 00 08 1104 11 00 00	257.379.00	10.395.32	267.774.32	267.774.32		267.774.32	
02 CD 07 02 29 00 08 1301 11 00 00	27.144.00	-9.735.08	17.408.92	17.408.92		17.408.92	
02 CD 07 02 29 00 08 1305 11 00 00	23.641.00	-652.01	22.988.99	22.988.99		22.988.99	
02 CD 07 02 29 00 08 1306 11 00 00	245.042.00	-195.613.72	49.428.28	49.428.28		49.428.28	
02 CD 07 02 29 00 08 1319 11 00 00	61.137.00	-12.854.64	48.282.36	48.282.36		48.282.36	
02 CD 07 02 29 00 08 1325 11 00 00	115.482.00	489.67	115.971.67	115.971.67		115.971.67	
02 CD 07 02 29 00 08 1401 11 01 00	86.812.00	-19.746.00	67.066.00	67.066.00		67.066.00	
02 CD 07 02 29 00 08 1401 11 03 00	70.812.00	-7.732.00	63.080.00	63.080.00		63.080.00	
02 CD 07 02 29 00 08 1403 11 01 00	20.292.00	-2.891.00	17.401.00	17.401.00		17.401.00	
02 CD 07 02 29 00 08 1403 11 03 00	28.292.00	4.062.00	32.354.00	32.354.00		32.354.00	
02 CD 07 02 29 00 08 1404 11 00 00	16.603.00	193.12	16.796.12	16.796.12		16.796.12	
02 CD 07 02 29 00 08 1501 11 00 00	66.199.00	-14.997.32	51.201.68	51.201.68		51.201.68	
02 CD 07 02 29 00 08 1506 11 00 00	12.165.00	542.88	12.707.88	12.707.88		12.707.88	
02 CD 07 02 29 00 08 1508 11 00 00	21.771.00	-3.234.00	18.537.00	18.537.00		18.537.00	
08 CO 07 02 29 00 05 1103 11 00 00	138.744.00	-112.046.00	26.698.00	26.698.00		26.698.00	
08 CO 07 02 29 00 05 1104 11 00 00	41.336.00	-33.461.05	7.874.95	7.874.95		7.874.95	
08 CO 07 02 29 00 05 1305 11 00 00	4.987.00	-2.133.67	2.853.33	2.853.33		2.853.33	
08 CO 07 02 29 00 05 1306 11 00 00	19.946.00	2.738.03	22.684.03	22.684.03		22.684.03	
08 CO 07 02 29 00 05 1308 11 00 00		4.713.25	4.713.25	4.713.25		4.713.25	
08 CO 07 02 29 00 05 1319 11 00 00	16.308.00	-13.365.90	2.942.10	2.942.10		2.942.10	
08 CO 07 02 29 00 05 1325 11 00 00	736.00	1.118.08	1.854.08	1.854.08		1.854.08	
08 CO 07 02 29 00 05 1401 11 01 00	17.690.00	3.596.00	21.286.00	21.286.00		21.286.00	
08 CO 07 02 29 00 05 1401 11 03 00	4.293.00	1.156.00	5.449.00	5.449.00		5.449.00	
08 CO 07 02 29 00 05 1403 11 01 00	6.937.00	470.00	7.407.00	7.407.00		7.407.00	
08 CO 07 02 29 00 05 1403 11 03 00	3.224.00	851.00	4.075.00	4.075.00		4.075.00	
08 CO 07 02 29 00 05 1404 11 00 00	11.283.00	182.04	11.465.04	11.465.04		11.465.04	
08 CO 07 02 29 00 05 1501 11 00 00	17.480.00	172.43	17.652.43	17.652.43		17.652.43	
08 CO 07 02 29 00 05 1506 11 00 00	10.362.00	-10.362.00					
08 CO 07 02 29 00 05 1507 11 00 00	83.573.00	-82.262.18	1.310.82	1.310.82		1.310.82	
08 CO 07 02 29 00 05 1507 11 65 00	20.680.00	-4.537.80	16.142.20	16.142.20		16.142.20	
08 CO 07 02 29 00 05 1508 11 00 00	4.602.00	85.00	4.687.00	4.687.00		4.687.00	
08 CO 07 02 29 00 05 1510 11 00 00							
12 CO 07 02 29 00 02 1103 11 00 00	2.376.808.00	-2.249.931.10	126.876.90	126.876.90		126.876.90	
12 CO 07 02 29 00 02 1104 11 00 00	616.056.00	-542.679.84	73.376.16	73.376.16		73.376.16	
12 CO 07 02 29 00 02 1201 11 00 00	29.266.00	-29.266.00					
12 CO 07 02 29 00 02 1301 11 00 00	50.307.00	-48.337.50	1.969.50	1.969.50		1.969.50	
12 CO 07 02 29 00 02 1305 11 00 00	90.695.00	-85.694.84	5.000.16	5.000.16		5.000.16	
12 CO 07 02 29 00 02 1306 11 00 00	323.954.00	-192.906.00	131.048.00	131.048.00		131.048.00	
12 CO 07 02 29 00 02 1308 11 00 00							
12 CO 07 02 29 00 02 1319 11 00 00	100.282.00	-97.183.68	3.098.32	3.098.32		3.098.32	
12 CO 07 02 29 00 02 1325 11 00 00	16.828.00	-16.181.83	646.17	646.17		646.17	
12 CO 07 02 29 00 02 1401 11 01 00	400.410.00	-388.198.00	12.212.00	12.212.00		12.212.00	
12 CO 07 02 29 00 02 1401 11 03 00	40.027.00	-37.492.00	2.535.00	2.535.00		2.535.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 07 EDUCACION
SUBFUNCION 02 APOYO A LA EDUCACION Y CAPACITACION
PROGRAMA 29 CAPACITACION A SERVIDORES PUBLICOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 C0 07 02 29 00 02 1403 11 01 00	147.131.00	-112.628.00	34.503.00	34.503.00		34.503.00	
12 C0 07 02 29 00 02 1403 11 03 00	24.634.00	-22.603.00	2.031.00	2.031.00		2.031.00	
12 C0 07 02 29 00 02 1404 11 00 00	87.382.00	-69.946.00	17.436.00	17.436.00		17.436.00	
12 C0 07 02 29 00 02 1404 11 08 00	1.853.00	-1.853.00					
12 C0 07 02 29 00 02 1501 11 00 00	195.846.00	-147.966.50	47.879.50	47.879.50		47.879.50	
12 C0 07 02 29 00 02 1506 11 00 00	105.115.00	-96.605.65	8.509.35	8.509.35		8.509.35	
12 C0 07 02 29 00 02 1507 11 00 00	798.007.00	-762.647.06	35.359.94	35.359.94		35.359.94	
12 C0 07 02 29 00 02 1507 11 65 00							
12 C0 07 02 29 00 02 1508 11 00 00	71.435.00	-54.920.00	16.515.00	16.515.00		16.515.00	
12 C0 07 02 29 00 06 1103 11 00 00		1.790.145.36	1.790.145.36	1.790.145.36		1.790.145.36	
12 C0 07 02 29 00 06 1104 11 00 00		346.824.96	346.824.96	346.824.96		346.824.96	
12 C0 07 02 29 00 06 1201 11 00 00							
12 C0 07 02 29 00 06 1301 11 00 00		28.168.50	28.168.50	28.168.50		28.168.50	
12 C0 07 02 29 00 06 1305 11 00 00		51.442.77	51.442.77	51.442.77		51.442.77	
12 C0 07 02 29 00 06 1306 11 00 00		125.155.94	125.155.94	125.155.94		125.155.94	
12 C0 07 02 29 00 06 1308 11 00 00		440.00	440.00	440.00		440.00	
12 C0 07 02 29 00 06 1319 11 00 00		39.919.92	39.919.92	39.919.92		39.919.92	
12 C0 07 02 29 00 06 1325 11 00 00		8.539.66	8.539.66	8.539.66		8.539.66	
12 C0 07 02 29 00 06 1401 11 01 00		318.947.00	318.947.00	318.947.00		318.947.00	
12 C0 07 02 29 00 06 1401 11 03 00		22.197.00	22.197.00	22.197.00		22.197.00	
12 C0 07 02 29 00 06 1403 11 01 00		144.941.00	144.941.00	144.941.00		144.941.00	
12 C0 07 02 29 00 06 1403 11 03 00		14.901.00	14.901.00	14.901.00		14.901.00	
12 C0 07 02 29 00 06 1404 11 00 00		85.080.26	85.080.26	85.080.26		85.080.26	
12 C0 07 02 29 00 06 1404 11 08 00							
12 C0 07 02 29 00 06 1501 11 00 00		204.234.73	204.234.73	204.234.73		204.234.73	
12 C0 07 02 29 00 06 1506 11 00 00		92.410.88	92.410.88	92.410.88		92.410.88	
12 C0 07 02 29 00 06 1507 11 00 00		410.718.70	410.718.70	410.718.70		410.718.70	
12 C0 07 02 29 00 06 1508 11 00 00		68.496.17	68.496.17	68.496.17		68.496.17	
14 C0 07 02 29 00 00 1103 11 00 00	8.445.998.00	342.210.74	8.788.208.74	8.788.208.74		8.788.208.74	
14 C0 07 02 29 00 00 1203 11 12 00		6.000.00	6.000.00	6.000.00		6.000.00	
14 C0 07 02 29 00 00 1301 11 00 00	56.609.00	7.199.23	63.808.23	63.808.23		63.808.23	
14 C0 07 02 29 00 00 1305 11 00 00	216.869.00	45.219.47	262.088.47	262.088.47		262.088.47	
14 C0 07 02 29 00 00 1306 11 00 00	703.706.00	339.605.38	1.043.311.38	1.043.311.38		1.043.311.38	
14 C0 07 02 29 00 00 1308 11 12 00	31.357.00	-9.869.25	21.487.75	21.487.75		21.487.75	
14 C0 07 02 29 00 00 1316 11 12 00	105.361.00	-105.361.00					
14 C0 07 02 29 00 00 1319 11 00 00	209.699.00	-72.462.72	137.236.28	137.236.28		137.236.28	
14 C0 07 02 29 00 00 1322 11 00 00	1.842.554.00	538.241.20	2.380.795.20	2.380.795.20		2.380.795.20	
14 C0 07 02 29 00 00 1401 11 01 00	1.311.259.00	-569.992.00	741.267.00	741.267.00		741.267.00	
14 C0 07 02 29 00 00 1403 11 01 00	373.268.00	-48.114.90	325.153.10	325.153.10		325.153.10	
14 C0 07 02 29 00 00 1404 11 00 00	236.104.00	-30.017.06	206.086.94	206.086.94		206.086.94	
14 C0 07 02 29 00 00 1404 11 01 00	23.154.00	-5.967.64	17.186.36	17.186.36		17.186.36	
14 C0 07 02 29 00 00 1404 11 08 00	48.094.00	-29.150.93	18.943.07	18.943.07		18.943.07	
14 C0 07 02 29 00 00 1501 11 00 00	258.869.00	-29.767.62	229.101.38	229.101.38		229.101.38	
14 C0 07 02 29 00 00 1506 11 00 00	102.451.00	-54.909.70	47.541.30	47.541.30		47.541.30	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 07 EDUCACION
SUBFUNCION 02 APOYO A LA EDUCACION Y CAPACITACION
PROGRAMA 29 CAPACITACION A SERVIDORES PUBLICOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
14 C0 07 02 29 00 00 1506 11 12 00	2.037.813.00	-2.037.813.00					
14 C0 07 02 29 00 00 1506 11 81 00	2.497.675.00	-2.497.675.00					
14 C0 07 02 29 00 00 1507 11 00 00	2.143.984.00	1.166.122.39	3.310.106.39	3.310.106.39		3.310.106.39	
14 C0 07 02 29 00 00 1507 11 65 00	610.975.00	-441.864.10	169.110.90	169.110.90		169.110.90	
14 C0 07 02 29 00 00 1508 11 00 00	926.894.00	-119.233.53	807.660.47	807.660.47		807.660.47	
14 C0 07 02 29 00 00 1509 11 00 00		414.671.00	414.671.00	414.671.00		414.671.00	
26 C0 07 02 29 00 01 1103 11 00 00	6.428.802.00	3.420.673.22	9.849.475.22	9.849.475.22		9.849.475.22	
26 C0 07 02 29 00 01 1104 11 00 00	161.355.00	52.617.38	213.972.38	213.972.38		213.972.38	
26 C0 07 02 29 00 01 1204 11 00 00	13.798.00	823.248.85	837.046.85	837.046.85		837.046.85	
26 C0 07 02 29 00 01 1301 11 00 00	74.609.00	-27.099.79	47.509.21	47.509.21		47.509.21	
26 C0 07 02 29 00 01 1305 11 00 00	179.044.00	20.412.21	199.456.21	199.456.21		199.456.21	
26 C0 07 02 29 00 01 1306 11 00 00	676.546.00	-666.546.17	9.999.83	9.999.83		9.999.83	
26 C0 07 02 29 00 01 1308 11 00 00							
26 C0 07 02 29 00 01 1308 11 12 00		572.730.50	572.730.50	572.730.50		572.730.50	
26 C0 07 02 29 00 01 1319 11 00 00	182.727.00	-17.999.12	164.727.88	164.727.88		164.727.88	
26 C0 07 02 29 00 01 1322 11 00 00	923.951.00	344.505.75	1.268.456.75	1.268.456.75		1.268.456.75	
26 C0 07 02 29 00 01 1325 11 00 00	92.431.00	-53.397.37	39.033.63	39.033.63		39.033.63	
26 C0 07 02 29 00 01 1401 11 01 00	780.111.00	-123.416.00	656.695.00	656.695.00		656.695.00	
26 C0 07 02 29 00 01 1401 11 03 00	5.811.00	3.212.00	9.023.00	9.023.00		9.023.00	
26 C0 07 02 29 00 01 1403 11 01 00	294.112.00	-40.323.40	253.788.60	253.788.60		253.788.60	
26 C0 07 02 29 00 01 1403 11 03 00	2.857.00	-16.00	2.841.00	2.841.00		2.841.00	
26 C0 07 02 29 00 01 1404 11 00 00	120.529.00	137.571.64	258.100.64	258.100.64		258.100.64	
26 C0 07 02 29 00 01 1501 11 00 00	261.571.00	-17.477.03	244.093.97	244.093.97		244.093.97	
26 C0 07 02 29 00 01 1506 11 00 00	128.714.00	8.672.47	137.386.47	137.386.47		137.386.47	
26 C0 07 02 29 00 01 1507 11 00 00	3.066.975.00	6.009.386.65	9.076.361.65	9.076.361.65		9.076.361.65	
26 C0 07 02 29 00 01 1507 11 12 00	3.298.092.00	-3.141.892.25	156.199.75	156.199.75		156.199.75	
26 C0 07 02 29 00 01 1508 11 00 00	132.788.00	-13.354.75	119.433.25	119.433.25		119.433.25	
26 C0 07 02 29 00 01 1508 11 12 00		7.950.00	7.950.00	7.950.00		7.950.00	
TOTAL CAPITULO 1000	46.117.770.00	2.418.522.78	48.536.292.78	48.536.292.78		48.536.292.78	
02 CD 07 02 29 00 10 2101 10 00 00	66.168.00	-3.129.73	63.038.27	63.038.27		63.038.27	
02 CD 07 02 29 00 10 2201 10 00 00	47.803.00	-6.207.53	41.595.47	41.595.47		41.595.47	
07 C0 07 02 29 00 04 2103 10 00 01	25.000.26	-3.787.46	21.212.80	21.212.80		21.212.80	
08 C0 07 02 29 00 05 2101 10 00 00	93.200.00	-80.691.68	12.508.32	12.508.32		12.508.32	
08 C0 07 02 29 00 05 2103 10 00 00	64.000.00	-64.000.00					
08 C0 07 02 29 00 05 2201 10 00 00	74.000.00	-74.000.00					
12 C0 07 02 29 00 02 2101 10 00 00	13.500.00	-13.500.00					
12 C0 07 02 29 00 02 2102 10 00 00	6.120.00	-6.120.00					
12 C0 07 02 29 00 02 2103 10 00 00	18.000.00	-18.000.00					
12 C0 07 02 29 00 02 2105 10 00 00	3.600.00	-3.600.00					
12 C0 07 02 29 00 02 2106 10 00 00	17.087.40	-17.087.40					
12 C0 07 02 29 00 02 2201 10 00 00	37.000.00	-37.000.00					
12 C0 07 02 29 00 02 2203 10 00 00	6.000.00	-6.000.00					
12 C0 07 02 29 00 02 2302 10 00 00	10.000.00	-10.000.00					
12 C0 07 02 29 00 02 2303 10 00 00	15.350.00	-15.350.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 07 EDUCACION

SUBFUNCION 02 APOYO A LA EDUCACION Y CAPACITACION

PROGRAMA 29 CAPACITACION A SERVIDORES PUBLICOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 C0 07 02 29 00 02 2401 10 00 00	23.170.70	-23.170.70					
12 C0 07 02 29 00 02 2402 10 00 00	4.500.00	-4.500.00					
12 C0 07 02 29 00 02 2403 10 00 00	4.500.00	-4.500.00					
12 C0 07 02 29 00 02 2404 10 00 00	17.100.00	-17.100.00					
12 C0 07 02 29 00 02 2502 10 00 00	3.000.00	-3.000.00					
12 C0 07 02 29 00 02 2503 10 00 00	3.000.00	-3.000.00					
12 C0 07 02 29 00 02 2504 10 00 00	2.700.00	-2.700.00					
12 C0 07 02 29 00 02 2505 10 00 00	4.500.00	-4.500.00					
12 C0 07 02 29 00 02 2601 10 00 00	10.000.00	-10.000.00					
12 C0 07 02 29 00 02 2602 10 00 00	2.000.00	-2.000.00					
12 C0 07 02 29 00 06 2101 10 00 00							
12 C0 07 02 29 00 06 2102 10 00 00		2.300.45	2.300.45	2.300.45		2.300.45	
12 C0 07 02 29 00 06 2103 10 00 00							
12 C0 07 02 29 00 06 2105 10 00 00							
12 C0 07 02 29 00 06 2106 10 00 00		8.538.16	8.538.16	8.538.16		8.538.16	
12 C0 07 02 29 00 06 2201 10 00 00		351.22	351.22	351.22		351.22	
12 C0 07 02 29 00 06 2203 10 00 00		37.05	37.05	37.05		37.05	
12 C0 07 02 29 00 06 2302 10 00 00		2.293.37	2.293.37	2.293.37		2.293.37	
12 C0 07 02 29 00 06 2303 10 00 00		10.100.00	10.100.00	10.100.00		10.100.00	
12 C0 07 02 29 00 06 2401 10 00 00		11.201.52	11.201.52	11.201.52		11.201.52	
12 C0 07 02 29 00 06 2402 10 00 00		3.350.00	3.350.00	3.350.00		3.350.00	
12 C0 07 02 29 00 06 2403 10 00 00							
12 C0 07 02 29 00 06 2404 10 00 00							
12 C0 07 02 29 00 06 2502 10 00 00							
12 C0 07 02 29 00 06 2503 10 00 00		1.750.00	1.750.00	1.750.00		1.750.00	
12 C0 07 02 29 00 06 2504 10 00 00		1.500.00	1.500.00	1.500.00		1.500.00	
12 C0 07 02 29 00 06 2505 10 00 00							
12 C0 07 02 29 00 06 2601 10 00 00		5.000.02	5.000.02	5.000.02		5.000.02	
12 C0 07 02 29 00 06 2602 10 00 00							
14 C0 07 02 29 00 00 2101 10 00 00	178.155.50	-178.155.50					
14 C0 07 02 29 00 00 2101 10 51 00		4.558.05	4.558.05	4.558.05		4.558.05	
14 C0 07 02 29 00 00 2102 10 00 00	2.880.00	-2.880.00					
14 C0 07 02 29 00 00 2103 10 00 00	66.450.00	-66.450.00					
14 C0 07 02 29 00 00 2103 10 51 00		42.233.62	42.233.62	42.233.62		42.233.62	
14 C0 07 02 29 00 00 2105 10 00 00	98.550.00	-98.550.00					
14 C0 07 02 29 00 00 2105 10 51 00		2.574.80	2.574.80	2.574.80		2.574.80	
14 C0 07 02 29 00 00 2106 10 00 00	31.500.00	-31.500.00					
14 C0 07 02 29 00 00 2106 10 51 00		5.686.30	5.686.30	5.686.30		5.686.30	
14 C0 07 02 29 00 00 2201 10 00 00	96.000.00	-96.000.00					
14 C0 07 02 29 00 00 2201 10 51 00		17.907.35	17.907.35	17.907.35		17.907.35	
14 C0 07 02 29 00 00 2203 10 00 00	8.250.00	-8.250.00					
14 C0 07 02 29 00 00 2302 10 00 00	50.330.00	-49.286.85	1.043.15	1.043.15		1.043.15	
14 C0 07 02 29 00 00 2302 10 51 00		7.298.47	7.298.47	7.298.47		7.298.47	
14 C0 07 02 29 00 00 2303 10 00 00	8.300.00	-8.300.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 07 EDUCACION
SUBFUNCION 02 APOYO A LA EDUCACION Y CAPACITACION
PROGRAMA 29 CAPACITACION A SERVIDORES PUBLICOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
14 C0 07 02 29 00 00 2401 10 00 00	7.704.00	-7.704.00					
14 C0 07 02 29 00 00 2402 10 00 00	16.875.00	-16.875.00					
14 C0 07 02 29 00 00 2402 10 51 00			1.695.10	1.695.10		1.695.10	
14 C0 07 02 29 00 00 2403 10 00 00	7.380.00	-7.380.00					
14 C0 07 02 29 00 00 2404 10 00 00	23.850.00	-23.850.00					
14 C0 07 02 29 00 00 2404 10 51 00		967.99	967.99	967.99		967.99	
14 C0 07 02 29 00 00 2503 10 00 00	17.850.00	-17.850.00					
14 C0 07 02 29 00 00 2503 10 51 00		744.48	744.48	744.48		744.48	
14 C0 07 02 29 00 00 2504 10 00 00	12.825.00	-12.825.00					
14 C0 07 02 29 00 00 2504 10 51 00		85.00	85.00	85.00		85.00	
14 C0 07 02 29 00 00 2505 10 00 00	43.110.00	-43.110.00					
14 C0 07 02 29 00 00 2505 10 51 00		502.34	502.34	502.34		502.34	
14 C0 07 02 29 00 00 2601 10 00 00							
14 C0 07 02 29 00 00 2602 10 00 00	3.250.00	-3.250.00					
14 C0 07 02 29 00 00 2701 10 00 00	144.300.00	-144.300.00					
14 C0 07 02 29 00 00 2702 10 00 00	10.650.00	-10.650.00					
14 C0 07 02 29 00 00 2703 10 00 00	24.500.00	-24.500.00					
26 C0 07 02 29 00 01 2101 10 00 00	45.117.00	-31.420.73	13.696.27	13.696.27		13.696.27	
26 C0 07 02 29 00 01 2102 10 00 00	22.589.00	-17.635.12	4.953.88	4.953.88		4.953.88	
26 C0 07 02 29 00 01 2103 10 00 00	14.053.00	-9.846.57	4.206.43	4.206.43		4.206.43	
26 C0 07 02 29 00 01 2105 10 00 00	5.883.00	-4.701.14	1.181.86	1.181.86		1.181.86	
26 C0 07 02 29 00 01 2106 10 00 00	25.918.00	-3.285.21	22.632.79	22.632.79		22.632.79	
26 C0 07 02 29 00 01 2701 10 00 00	32.328.00	-32.328.00					
TOTAL CAPITULO 2000	1.569.896.86	-1.253.152.33	316.744.53	316.744.53		316.744.53	
02 C0 07 02 29 00 01 3302 10 00 00	146.990.00	66.851.00	213.841.00	213.841.00		213.841.00	
02 C1 07 02 29 00 00 3302 10 00 00	240.000.00		240.000.00	240.000.00		240.000.00	
02 C1 07 02 29 00 01 3302 10 00 00	60.000.00		60.000.00	60.000.00		60.000.00	
02 C1 07 02 29 00 02 3302 10 00 00	600.000.00	-27.257.00	572.743.00	572.743.00		572.743.00	
02 C1 07 02 29 00 03 3302 10 00 00	240.000.00	-28.981.23	211.018.77	211.018.77		211.018.77	
02 C1 07 02 29 00 04 3302 10 00 00	40.000.00	-2.200.00	37.800.00	37.800.00		37.800.00	
02 C3 07 02 29 00 00 3302 10 00 00	64.000.00	-16.000.00	48.000.00	48.000.00		48.000.00	
02 C3 07 02 29 00 02 3302 10 00 00	32.000.00	-8.000.00	24.000.00	24.000.00		24.000.00	
02 C3 07 02 29 00 03 3302 10 00 00	48.000.20	-7.000.20	41.000.00	41.000.00		41.000.00	
02 C4 07 02 29 00 01 3302 10 00 00	40.000.00	-4.400.00	35.600.00	35.600.00		35.600.00	
02 CD 07 02 29 00 01 3302 10 00 00	2.000.000.00	-11.130.25	1.988.869.75	1.988.869.75		1.988.869.75	
02 CD 07 02 29 00 02 3302 10 00 00	481.250.00	118.720.00	599.970.00	599.970.00		599.970.00	
02 CD 07 02 29 00 03 3302 10 00 00	1.120.000.00	134.227.96	1.254.227.96	1.254.227.96		1.254.227.96	
02 CD 07 02 29 00 04 3302 10 00 00	800.000.00	-179.988.50	620.011.50	620.011.50		620.011.50	
02 CD 07 02 29 00 05 3302 10 00 00	400.000.00	-124.91	399.875.09	399.875.09		399.875.09	
02 CD 07 02 29 00 06 3302 10 00 00	500.000.00	-33.288.67	466.711.33	466.711.33		466.711.33	
02 CD 07 02 29 00 07 3302 10 00 00	967.987.00	-2.107.00	965.880.00	965.880.00		965.880.00	
02 CD 07 02 29 00 08 3302 10 00 00		1.181.543.35	1.181.543.35	1.181.543.35		1.181.543.35	
02 CD 07 02 29 00 09 3302 10 00 00	1.241.421.00	147.304.49	1.388.725.49	1.388.725.49		1.388.725.49	
02 CD 07 02 29 00 10 3302 10 00 00	392.658.00	853.809.84	1.246.467.84	1.246.467.84		1.246.467.84	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 07 EDUCACION

SUBFUNCION 02 APOYO A LA EDUCACION Y CAPACITACION

PROGRAMA 29 CAPACITACION A SERVIDORES PUBLICOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 02 29 00 10 3603 11 00 00	19.121.00	-1.942.24	17.178.76	17.178.76		17.178.76	
02 CD 07 02 29 00 11 3204 10 00 00	100.000.00	-100.000.00					
02 CD 07 02 29 00 11 3302 10 00 00	1.050.000.00	691.523.45	1.741.523.45	1.741.523.45		1.741.523.45	
02 CD 07 02 29 00 12 3105 11 00 00		20.516.20	20.516.20	20.516.20		20.516.20	
02 CD 07 02 29 00 12 3302 10 00 00	750.000.00	-28.566.20	721.433.80	721.433.80		721.433.80	
02 CD 07 02 29 00 13 3302 10 00 00	270.000.00	-12.056.07	257.943.93	257.943.93		257.943.93	
02 CD 07 02 29 00 15 3302 10 00 00	900.000.00	467.847.22	1.367.847.22	1.367.847.22		1.367.847.22	
02 CD 07 02 29 00 16 3302 10 00 00	699.999.00	-42.172.38	657.826.62	657.826.62		657.826.62	
02 CD 07 02 29 06 01 3302 10 00 00	80.000.00	-80.000.00					
02 CD 07 02 29 06 02 3302 10 00 00	80.000.00	-80.000.00					
02 CD 07 02 29 06 03 3302 10 00 00	80.000.00	-80.000.00					
02 CD 07 02 29 06 04 3302 10 00 00	40.000.00	-40.000.00					
02 CD 07 02 29 06 05 3302 10 00 00	40.000.00	-40.000.00					
02 CD 07 02 29 06 06 3302 10 00 00	100.000.00	-100.000.00					
02 CD 07 02 29 06 07 3302 10 00 00	80.000.00	-80.000.00					
02 CD 07 02 29 06 08 3302 10 00 00	40.000.00	-40.000.00					
02 CD 07 02 29 06 09 3302 10 00 00	100.000.00	-100.000.00					
02 CD 07 02 29 06 10 3302 10 00 00	40.000.00	-40.000.00					
02 CD 07 02 29 06 11 3302 10 00 00	80.000.00	-80.000.00					
02 CD 07 02 29 06 12 3302 10 00 00	40.000.00	-40.000.00					
02 CD 07 02 29 06 13 3302 10 00 00	40.000.00	-40.000.00					
02 CD 07 02 29 06 14 3302 10 00 00	80.000.00	-80.000.00					
02 CD 07 02 29 06 15 3302 10 00 00	100.000.00	-100.000.00					
02 CD 07 02 29 06 16 3302 10 00 00	40.001.00	-40.001.00					
03 C0 07 02 29 00 01 3302 10 00 00	180.000.00	-23.640.00	156.360.00	156.360.00		156.360.00	
03 C0 07 02 29 00 02 3302 10 00 00	150.000.00	-12.000.00	138.000.00	138.000.00		138.000.00	
03 C0 07 02 29 00 03 3302 10 00 00	279.000.00	-25.249.99	253.750.01	253.750.01		253.750.01	
04 C0 07 02 29 00 01 3302 10 00 00	78.382.00	-9.915.30	68.466.70	68.466.70		68.466.70	
04 C0 07 02 29 00 03 3302 10 00 00	50.000.00	-50.000.00					
04 C0 07 02 29 00 07 3302 10 00 00		22.833.30	22.833.30	22.833.30		22.833.30	
05 C0 07 02 29 00 01 3302 10 00 00	150.047.00	196.523.50	346.570.50	346.570.50		346.570.50	
05 C0 07 02 29 00 04 3302 10 00 00	184.000.00	-132.895.00	51.105.00	51.105.00		51.105.00	
06 C0 07 02 29 00 01 3302 10 00 00	104.000.00	-280.00	103.720.00	103.720.00		103.720.00	
06 C0 07 02 29 00 03 3302 10 00 00	207.000.00	-207.000.00					
06 C0 07 02 29 00 05 3302 10 00 00							
07 C0 07 02 29 00 01 3302 10 00 00	75.000.00	-7.380.00	67.620.00	67.620.00		67.620.00	
07 C0 07 02 29 00 02 3302 10 00 01	1.000.000.00	-64.680.00	935.320.00	935.320.00		935.320.00	
07 C0 07 02 29 00 03 3302 10 00 01	1.000.000.00	-64.907.00	935.093.00	935.093.00		935.093.00	
07 C0 07 02 29 00 04 3302 10 00 01	1.750.000.04	-775.448.16	974.551.88	974.551.88		974.551.88	
07 C0 07 02 29 00 04 3701 10 00 01	110.000.00	-56.160.51	53.839.49	53.839.49		53.839.49	
07 C0 07 02 29 00 04 3702 10 00 01	110.000.00	-98.693.11	11.306.89	11.306.89		11.306.89	
07 C0 07 02 29 00 04 3705 10 00 01	70.000.00	-35.972.10	34.027.90	34.027.90		34.027.90	
07 C0 07 02 29 00 04 3706 10 00 01	180.000.00	-43.741.19	136.258.81	136.258.81		136.258.81	
07 C0 07 02 29 00 04 3803 10 00 01	135.000.00	-110.850.00	24.150.00	24.150.00		24.150.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 07 EDUCACION
SUBFUNCION 02 APOYO A LA EDUCACION Y CAPACITACION
PROGRAMA 29 CAPACITACION A SERVIDORES PUBLICOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 07 02 29 00 05 3302 10 00 00	640.000.00	-202.661.25	437.338.75	437.338.75		437.338.75	
07 CD 07 02 29 00 01 3302 10 00 00	136.849.00		136.849.00	136.849.00		136.849.00	
07 CD 07 02 29 00 02 3302 10 00 00	93.660.00	-82.292.35	11.367.65	11.367.65		11.367.65	
08 C0 07 02 29 00 01 3302 10 00 00	44.686.00	26.470.90	71.156.90	71.156.90		71.156.90	
08 C0 07 02 29 00 03 3302 10 00 00	280.000.00	-174.600.00	105.400.00	105.400.00		105.400.00	
08 C0 07 02 29 00 05 3302 10 00 00	802.000.00	-779.440.00	22.560.00	22.560.00		22.560.00	
08 C0 07 02 29 00 05 3701 10 00 00		33.818.44	33.818.44	33.818.44		33.818.44	
08 C0 07 02 29 00 05 3702 10 00 00		25.185.57	25.185.57	25.185.57		25.185.57	
08 C0 07 02 29 00 05 3806 11 00 00		169.526.66	169.526.66	169.526.66		169.526.66	
08 CD 07 02 29 00 05 3302 10 00 00	50.000.00	-50.000.00					
08 CD 07 02 29 00 07 3302 10 00 00							
09 C0 07 02 29 00 01 3302 10 00 00	28.000.00	-28.000.00					
09 C1 07 02 29 00 00 3302 10 00 00	1.550.000.00	-1.529.495.56	20.504.44	20.504.44		20.504.44	
09 C2 07 02 29 00 00 3302 10 00 00	15.000.00	-15.000.00					
09 C3 07 02 29 00 00 3302 10 00 00	75.000.00		75.000.00	75.000.00		75.000.00	
10 C0 07 02 29 00 01 3302 10 00 00	1.357.412.00	66.683.00	1.424.095.00	1.424.095.00		1.424.095.00	
10 C0 07 02 29 00 02 3302 10 00 00	204.392.00	-89.717.00	114.675.00	114.675.00		114.675.00	
10 C0 07 02 29 00 03 3302 10 00 00	289.028.00	-111.521.00	177.507.00	177.507.00		177.507.00	
10 C0 07 02 29 00 04 3302 10 00 00	183.909.00	-63.909.00	120.000.00	120.000.00		120.000.00	
11 C0 07 02 29 00 01 3302 10 00 00	470.663.20	-150.854.70	319.808.50	319.808.50		319.808.50	
11 C0 07 02 29 00 02 3302 10 00 00	636.577.20	-264.321.29	372.255.91	372.255.91		372.255.91	
11 C0 07 02 29 00 03 3302 10 00 00	30.800.00	-21.300.00	9.500.00	9.500.00		9.500.00	
11 C0 07 02 29 00 04 3302 10 00 00	401.765.60	220.109.40	621.875.00	621.875.00		621.875.00	
11 C0 07 02 29 06 03 3302 10 00 00							
11 CD 07 02 29 00 01 3302 10 00 00	142.118.40	-127.930.90	14.187.50	14.187.50		14.187.50	
12 C0 07 02 29 00 02 3101 11 00 00	1.000.00	-1.000.00					
12 C0 07 02 29 00 02 3102 11 00 00	1.000.00	-1.000.00					
12 C0 07 02 29 00 02 3103 11 00 00	90.000.00	-90.000.00					
12 C0 07 02 29 00 02 3104 11 00 00	8.000.00	-8.000.00					
12 C0 07 02 29 00 02 3105 11 00 00	45.000.00	-45.000.00					
12 C0 07 02 29 00 02 3203 10 00 00	22.500.00	-22.500.00					
12 C0 07 02 29 00 02 3302 10 00 00	2.333.300.00	-2.333.300.00					
12 C0 07 02 29 00 02 3303 10 00 00	10.800.00	-10.800.00					
12 C0 07 02 29 00 02 3402 10 00 00	2.700.00	-2.700.00					
12 C0 07 02 29 00 02 3407 10 00 00		23.130.00	23.130.00	23.130.00		23.130.00	
12 C0 07 02 29 00 02 3411 10 00 00	90.000.00	-90.000.00					
12 C0 07 02 29 00 02 3412 10 00 00	68.248.00	-44.842.00	23.406.00	23.406.00		23.406.00	
12 C0 07 02 29 00 02 3501 10 00 00	82.061.00	-82.061.00					
12 C0 07 02 29 00 02 3502 10 00 00	14.000.00	-14.000.00					
12 C0 07 02 29 00 02 3503 10 00 00	30.000.00	-30.000.00					
12 C0 07 02 29 00 02 3504 10 00 00	247.000.00	-247.000.00					
12 C0 07 02 29 00 02 3505 10 00 00	3.000.00	-3.000.00					
12 C0 07 02 29 00 02 3506 10 00 00	53.636.00	-53.636.00					
12 C0 07 02 29 00 02 3602 11 00 00	10.000.00	-10.000.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 07 EDUCACION

SUBFUNCION 02 APOYO A LA EDUCACION Y CAPACITACION

PROGRAMA 29 CAPACITACION A SERVIDORES PUBLICOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 C0 07 02 29 00 02 3603 11 00 00	2.000.00	-2.000.00					
12 C0 07 02 29 00 02 3801 10 00 00	3.000.00	-3.000.00					
12 C0 07 02 29 00 02 3806 11 00 00	1.567.155.00	-1.409.833.34	157.321.66	157.321.66		157.321.66	
12 C0 07 02 29 00 02 3806 11 10 00	748.736.00	-748.736.00					
12 C0 07 02 29 00 06 3101 11 00 00							
12 C0 07 02 29 00 06 3102 11 00 00							
12 C0 07 02 29 00 06 3103 11 00 00		20.766.32	20.766.32	20.766.32		20.766.32	
12 C0 07 02 29 00 06 3104 11 00 00							
12 C0 07 02 29 00 06 3105 11 00 00							
12 C0 07 02 29 00 06 3203 10 00 00		11.250.00	11.250.00	11.250.00		11.250.00	
12 C0 07 02 29 00 06 3302 10 00 00		2.276.500.00	2.276.500.00	2.276.500.00		2.276.500.00	
12 C0 07 02 29 00 06 3303 10 00 00							
12 C0 07 02 29 00 06 3402 10 00 00							
12 C0 07 02 29 00 06 3407 10 00 00		75.427.00	75.427.00	75.427.00		75.427.00	
12 C0 07 02 29 00 06 3411 10 00 00		67.500.00	67.500.00	67.500.00		67.500.00	
12 C0 07 02 29 00 06 3412 10 00 00		134.661.00	134.661.00	134.661.00		134.661.00	
12 C0 07 02 29 00 06 3501 10 00 00							
12 C0 07 02 29 00 06 3502 10 00 00		8.166.62	8.166.62	8.166.62		8.166.62	
12 C0 07 02 29 00 06 3503 10 00 00							
12 C0 07 02 29 00 06 3504 10 00 00							
12 C0 07 02 29 00 06 3505 10 00 00							
12 C0 07 02 29 00 06 3506 10 00 00		27.280.37	27.280.37	27.280.37		27.280.37	
12 C0 07 02 29 00 06 3602 11 00 00		2.024.00	2.024.00	2.024.00		2.024.00	
12 C0 07 02 29 00 06 3603 11 00 00							
12 C0 07 02 29 00 06 3801 10 00 00							
12 C0 07 02 29 00 06 3806 11 00 00		1.113.215.02	1.113.215.02	1.113.215.02		1.113.215.02	
14 C0 07 02 29 00 00 3101 11 00 00	6.100.00	-5.866.20	233.80	233.80		233.80	
14 C0 07 02 29 00 00 3206 10 00 00	133.753.50	-133.753.50					
14 C0 07 02 29 00 00 3402 10 00 00	2.592.00	-2.592.00					
14 C0 07 02 29 00 00 3407 10 00 00							
14 C0 07 02 29 00 00 3411 10 00 00	242.757.00	-242.757.00					
14 C0 07 02 29 00 00 3503 10 00 00	20.950.00	-20.950.00					
14 C0 07 02 29 00 00 3504 10 00 00							
14 C0 07 02 29 00 00 3505 10 00 00	14.150.00	-14.150.00					
14 C0 07 02 29 00 00 3506 10 00 00	37.100.00	-37.100.00					
14 C0 07 02 29 00 00 3602 11 00 00	31.700.00	-31.700.00					
14 C0 07 02 29 00 00 3701 10 00 00							
14 C0 07 02 29 00 00 3702 10 00 00							
14 C0 07 02 29 00 00 3806 11 00 00	7.258.780.00	1.583.892.80	8.842.672.80	8.842.672.80		8.842.672.80	
14 C0 07 02 29 00 00 3806 11 10 00	3.418.000.00	-3.418.000.00					
21 A0 07 02 29 00 00 3302 10 00 00	100.000.00	-100.000.00					
25 C0 07 02 29 00 01 3302 10 00 00	150.000.00	-93.995.00	56.005.00	56.005.00		56.005.00	
25 C0 07 02 29 00 02 3302 10 00 00	110.000.00	-7.465.00	102.535.00	102.535.00		102.535.00	
25 C0 07 02 29 00 05 3302 10 00 00							



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 07 EDUCACION
SUBFUNCION 02 APOYO A LA EDUCACION Y CAPACITACION
PROGRAMA 29 CAPACITACION A SERVIDORES PUBLICOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
26 CO 07 02 29 00 01 3106 11 00 00	62.500.00	-51.453.75	11.046.25	11.046.25		11.046.25	
26 CO 07 02 29 00 01 3403 10 00 00	260.000.00	-229.512.47	30.487.53	30.487.53		30.487.53	
26 CO 07 02 29 00 01 3412 10 00 00	786.570.00	-63.190.00	723.380.00	723.380.00		723.380.00	
26 CO 07 02 29 00 01 3501 10 00 00	75.000.00	-56.822.44	18.177.56	18.177.56		18.177.56	
26 CO 07 02 29 00 01 3502 10 00 00	100.000.00	-100.000.00					
26 CO 07 02 29 00 01 3503 10 00 00	1.087.133.00	-338.299.18	748.833.82	748.833.82		748.833.82	
26 CO 07 02 29 00 01 3506 10 00 00	98.508.00	-98.432.00	76.00	76.00		76.00	
TOTAL CAPITULO 3000	46.936.446.14	-7.486.210.53	39.450.235.61	39.450.235.61		39.450.235.61	
08 PD 07 02 29 00 DF 4308 11 00 00	4.489.559.00	228.165.00	4.717.724.00	4.717.724.00		4.717.724.00	
19 JO 07 02 29 00 00 4211 11 00 00	7.000.000.00		7.000.000.00	7.000.000.00		7.000.000.00	
20 JO 07 02 29 00 00 4211 11 00 00	780.732.00		780.732.00	780.732.00		780.732.00	
21 A0 07 02 29 00 00 4211 11 00 00		103.109.00	103.109.00	103.109.00		103.109.00	
26 CO 07 02 29 00 01 4104 11 00 00	1.755.708.00	-1.406.593.00	349.115.00	349.115.00		349.115.00	
26 PD 07 02 29 00 SP 4308 11 00 00	2.825.433.00	1.775.514.11	4.600.947.11	4.600.947.11		4.600.947.11	
27 A0 07 02 29 00 00 4211 11 00 00	1.250.000.00		1.250.000.00	1.250.000.00		1.250.000.00	
TOTAL CAPITULO 4000	18.101.432.00	700.195.11	18.801.627.11	18.801.627.11		18.801.627.11	
TOTAL PROGRAMA 29	112.725.545.00	-5.620.644.97	107.104.900.03	107.104.900.03		107.104.900.03	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 07 EDUCACION

SUBFUNCION 02 APOYO A LA EDUCACION Y CAPACITACION

PROGRAMA 30 APOYO Y FOMENTO A LA INVESTIGACION CIENTIFICA Y DESARROLLO TECNOLOGICO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CO 07 02 30 00 05 1103 11 00 00	195.240.00	197.103.04	392.343.04	392.343.04		392.343.04	
08 CO 07 02 30 00 05 1104 11 00 00		89.591.45	89.591.45	89.591.45		89.591.45	
08 CO 07 02 30 00 05 1301 11 00 00		2.869.00	2.869.00	2.869.00		2.869.00	
08 CO 07 02 30 00 05 1305 11 00 00	5.423.00	1.558.86	6.981.86	6.981.86		6.981.86	
08 CO 07 02 30 00 05 1306 11 00 00	31.693.00	4.006.01	35.699.01	35.699.01		35.699.01	
08 CO 07 02 30 00 05 1308 11 00 00		38.861.00	38.861.00	38.861.00		38.861.00	
08 CO 07 02 30 00 05 1319 11 00 00		119.449.91	119.449.91	119.449.91		119.449.91	
08 CO 07 02 30 00 05 1322 11 00 00		32.272.05	32.272.05	32.272.05		32.272.05	
08 CO 07 02 30 00 05 1325 11 00 00		16.921.72	16.921.72	16.921.72		16.921.72	
08 CO 07 02 30 00 05 1401 11 01 00	24.893.00	5.003.00	29.896.00	29.896.00		29.896.00	
08 CO 07 02 30 00 05 1403 11 01 00	9.762.00	662.00	10.424.00	10.424.00		10.424.00	
08 CO 07 02 30 00 05 1404 11 00 00	3.514.00	58.14	3.572.14	3.572.14		3.572.14	
08 CO 07 02 30 00 05 1507 11 00 00	537.654.00	-442.777.09	94.876.91	94.876.91		94.876.91	
08 CO 07 02 30 00 05 1507 11 65 00							
08 CO 07 02 30 00 05 1508 11 00 00	3.905.00	73.00	3.978.00	3.978.00		3.978.00	
TOTAL CAPITULO 1000	812.084.00	65.652.09	877.736.09	877.736.09		877.736.09	
08 CO 07 02 30 00 05 2501 10 00 00	317.000.00	-38.541.33	278.458.67	278.458.67		278.458.67	
08 CO 07 02 30 00 05 2503 10 00 00	425.100.00	-122.880.63	302.219.37	302.219.37		302.219.37	
08 CO 07 02 30 00 05 2504 10 00 00	250.000.00	-35.566.38	214.433.62	214.433.62		214.433.62	
08 CO 07 02 30 00 05 2505 10 00 00	203.000.00	-7.907.56	195.092.44	195.092.44		195.092.44	
TOTAL CAPITULO 2000	1.195.100.00	-204.895.90	990.204.10	990.204.10		990.204.10	
08 CO 07 02 30 00 05 3206 10 00 00	89.000.00	-89.000.00					
08 CO 07 02 30 00 05 3602 11 00 00	166.000.00	-76.291.73	89.708.27	89.708.27		89.708.27	
08 CO 07 02 30 00 05 3605 11 00 00	20.000.00	-6.723.25	13.276.75	13.276.75		13.276.75	
08 CO 07 02 30 00 05 3803 10 00 00	11.000.00	-11.000.00					
08 CO 07 02 30 00 05 3806 11 00 00		748.512.02	748.512.02	748.512.02		748.512.02	
TOTAL CAPITULO 3000	286.000.00	565.497.04	851.497.04	851.497.04		851.497.04	
TOTAL PROGRAMA 30	2.293.184.00	426.253.23	2.719.437.23	2.719.437.23		2.719.437.23	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

PROGRAMA 31 ATENCION Y APOYO A LA CULTURA, RECREACION Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 01 1103 11 00 00	10.437.697.00	68.350.63	10.506.047.63	10.506.047.63		10.506.047.63	
02 CD 08 01 31 00 01 1104 11 00 00	10.339.662.00	199.913.46	10.539.575.46	10.539.575.46		10.539.575.46	
02 CD 08 01 31 00 01 1202 11 00 00	1.190.761.00	-257.380.19	933.380.81	933.380.81		933.380.81	
02 CD 08 01 31 00 01 1301 11 00 00	869.392.00	-60.519.89	808.872.11	808.872.11		808.872.11	
02 CD 08 01 31 00 01 1305 11 00 00	858.935.00	-308.754.94	550.180.06	550.180.06		550.180.06	
02 CD 08 01 31 00 01 1306 11 00 00	3.635.738.00	-622.192.53	3.013.545.47	3.013.545.47		3.013.545.47	
02 CD 08 01 31 00 01 1316 11 00 00		780.356.69	780.356.69	780.356.69		780.356.69	
02 CD 08 01 31 00 01 1319 11 00 00	4.328.077.00	-1.951.555.32	2.376.521.68	2.376.521.68		2.376.521.68	
02 CD 08 01 31 00 01 1322 11 00 00	2.023.239.00	-123.068.11	1.900.170.89	1.900.170.89		1.900.170.89	
02 CD 08 01 31 00 01 1325 11 00 00	478.335.00	485.056.94	963.391.94	963.391.94		963.391.94	
02 CD 08 01 31 00 01 1401 11 01 00	1.241.956.00	724.542.00	1.966.498.00	1.966.498.00		1.966.498.00	
02 CD 08 01 31 00 01 1401 11 03 00	1.914.090.00	-812.956.00	1.101.134.00	1.101.134.00		1.101.134.00	
02 CD 08 01 31 00 01 1403 11 01 00	686.885.00	-228.609.00	458.276.00	458.276.00		458.276.00	
02 CD 08 01 31 00 01 1403 11 03 00	908.908.00	309.854.00	1.218.762.00	1.218.762.00		1.218.762.00	
02 CD 08 01 31 00 01 1404 11 00 00	692.025.00	-20.630.60	671.394.40	671.394.40		671.394.40	
02 CD 08 01 31 00 01 1404 11 08 00	22.154.00	-22.154.00					
02 CD 08 01 31 00 01 1501 11 00 00	1.557.604.00	-261.873.21	1.295.730.79	1.295.730.79		1.295.730.79	
02 CD 08 01 31 00 01 1506 11 00 00	372.519.00	601.846.57	974.365.57	974.365.57		974.365.57	
02 CD 08 01 31 00 01 1507 11 00 00	3.818.249.00	1.580.359.92	5.398.608.92	5.398.608.92		5.398.608.92	
02 CD 08 01 31 00 01 1508 11 00 00	1.278.317.00	-174.620.00	1.103.697.00	1.103.697.00		1.103.697.00	
02 CD 08 01 31 00 02 1202 11 51 00		1.283.976.68	1.283.976.68	1.231.688.30		1.231.688.30	52.288.38
02 CD 08 01 31 00 04 1103 11 00 00	669.190.00	1.097.555.94	1.766.745.94	1.766.745.94		1.766.745.94	
02 CD 08 01 31 00 04 1104 11 00 00	2.112.287.00	6.729.510.94	8.841.797.94	8.841.797.94		8.841.797.94	
02 CD 08 01 31 00 04 1201 11 51 00		2.783.980.39	2.783.980.39	2.779.231.23		2.779.231.23	4.749.16
02 CD 08 01 31 00 04 1301 11 00 00	56.532.00	234.247.40	290.779.40	290.779.40		290.779.40	
02 CD 08 01 31 00 04 1305 11 00 00	66.488.00	-9.320.85	57.167.15	57.167.15		57.167.15	
02 CD 08 01 31 00 04 1306 11 00 00	198.458.00	153.010.03	351.468.03	351.468.03		351.468.03	
02 CD 08 01 31 00 04 1319 11 00 00	103.738.00	1.225.634.93	1.329.372.93	1.329.372.93		1.329.372.93	
02 CD 08 01 31 00 04 1322 11 00 00	13.776.00	1.015.258.79	1.029.034.79	1.029.034.79		1.029.034.79	
02 CD 08 01 31 00 04 1325 11 00 00	376.751.00	153.614.56	530.365.56	530.365.56		530.365.56	
02 CD 08 01 31 00 04 1401 11 01 00	304.221.00	-53.534.00	250.687.00	250.687.00		250.687.00	
02 CD 08 01 31 00 04 1401 11 03 00	287.344.00	-51.886.00	235.458.00	235.458.00		235.458.00	
02 CD 08 01 31 00 04 1403 11 01 00	52.505.00	4.975.00	57.480.00	57.480.00		57.480.00	
02 CD 08 01 31 00 04 1403 11 03 00	210.578.00	-35.581.00	174.997.00	174.997.00		174.997.00	
02 CD 08 01 31 00 04 1404 11 00 00	82.474.00	-3.822.75	78.651.25	78.651.25		78.651.25	
02 CD 08 01 31 00 04 1501 11 00 00	311.289.00	-63.617.59	247.671.41	247.671.41		247.671.41	
02 CD 08 01 31 00 04 1506 11 00 00	140.470.00	1.031.720.53	1.172.190.53	1.172.190.53		1.172.190.53	
02 CD 08 01 31 00 04 1506 11 12 00		3.444.00	3.444.00	3.444.00		3.444.00	
02 CD 08 01 31 00 04 1507 11 00 00	591.214.00	3.166.351.90	3.757.565.90	3.757.565.90		3.757.565.90	
02 CD 08 01 31 00 04 1507 11 65 00	368.095.00	14.579.05	382.674.05	382.674.05		382.674.05	
02 CD 08 01 31 00 04 1508 11 00 00	91.841.00	-5.106.00	86.735.00	86.735.00		86.735.00	
02 CD 08 01 31 00 04 1510 11 12 00	5.434.00	1.36	5.435.36	5.435.36		5.435.36	
02 CD 08 01 31 00 05 1103 11 00 00	593.825.00	-218.889.22	374.935.78	374.935.78		374.935.78	
02 CD 08 01 31 00 05 1104 11 00 00	1.708.864.00	-401.545.04	1.307.318.96	1.307.318.96		1.307.318.96	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

PROGRAMA 31 ATENCION Y APOYO A LA CULTURA, RECREACION Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 05 1301 11 00 00	53.533.00	-17.843.00	35.690.00	35.690.00		35.690.00	
02 CD 08 01 31 00 05 1305 11 00 00	63.313.00	-58.668.00	4.645.00	4.645.00		4.645.00	
02 CD 08 01 31 00 05 1306 11 00 00	253.253.00	-160.652.90	92.600.10	92.600.10		92.600.10	
02 CD 08 01 31 00 05 1308 11 00 00		1.850.00	1.850.00	1,850.00		1,850.00	
02 CD 08 01 31 00 05 1319 11 00 00	928.493.00	-228.000.31	700.492.69	700.492.69		700.492.69	
02 CD 08 01 31 00 05 1322 11 00 00	48.992.00	5.187.71	54.179.71	54.179.71		54.179.71	
02 CD 08 01 31 00 05 1325 11 00 00		710.47	710.47	710.47		710.47	
02 CD 08 01 31 00 05 1401 11 01 00	190.879.00	-292.00	190.587.00	190.587.00		190.587.00	
02 CD 08 01 31 00 05 1401 11 03 00	115.349.00	-21.814.00	93.535.00	93.535.00		93.535.00	
02 CD 08 01 31 00 05 1403 11 01 00	115.063.00	8.526.00	123.589.00	123.589.00		123.589.00	
02 CD 08 01 31 00 05 1404 11 00 00	48.849.00	-1.951.89	46.897.11	46.897.11		46.897.11	
02 CD 08 01 31 00 05 1404 11 08 00	894.00	-894.00					
02 CD 08 01 31 00 05 1501 11 00 00	161.340.00	-32.268.39	129.071.61	129.071.61		129.071.61	
02 CD 08 01 31 00 05 1506 11 00 00	109.068.00	5.296.19	114.364.19	114.364.19		114.364.19	
02 CD 08 01 31 00 05 1507 11 00 00	807.624.00	-167.171.86	640.452.14	640.452.14		640.452.14	
02 CD 08 01 31 00 05 1507 11 65 00	270.965.00	-23.299.33	247.665.67	247.665.67		247.665.67	
02 CD 08 01 31 00 05 1507 11 66 00	4.089.00	2.471.86	6.560.86	6.560.86		6.560.86	
02 CD 08 01 31 00 05 1508 11 00 00	46.055.00	22.857.00	68.912.00	68.912.00		68.912.00	
02 CD 08 01 31 00 06 1103 11 00 00	9.549.469.87	7.044.570.74	16.594.040.61	16.594.040.61		16.594.040.61	
02 CD 08 01 31 00 06 1104 11 00 00	9.059.365.74	3.584.647.36	12.644.013.10	12.644.013.10		12.644.013.10	
02 CD 08 01 31 00 06 1301 11 00 00	499.872.00	48.353.00	548.225.00	548.225.00		548.225.00	
02 CD 08 01 31 00 06 1305 11 00 00	513.437.36	-85.169.58	428.267.78	428.267.78		428.267.78	
02 CD 08 01 31 00 06 1306 11 00 00	2.053.807.99	1.199.20	2.055.007.19	2.055.007.19		2.055.007.19	
02 CD 08 01 31 00 06 1319 11 00 00	3.663.390.53	1.189.770.57	4.853.161.10	4.853.161.10		4.853.161.10	
02 CD 08 01 31 00 06 1322 11 00 00	2.362.58	336.382.91	338.745.49	338.745.49		338.745.49	
02 CD 08 01 31 00 06 1325 11 00 00	1.864.081.73	1.098.683.15	2.962.764.88	2.962.764.88		2.962.764.88	
02 CD 08 01 31 00 06 1401 11 01 00	1.217.557.32	-174.204.32	1,043.353.00	1,043.353.00		1,043.353.00	
02 CD 08 01 31 00 06 1401 11 03 00	452.968.28	199.025.72	651.994.00	651.994.00		651.994.00	
02 CD 08 01 31 00 06 1403 11 01 00	477.473.46	64.910.54	542.384.00	542.384.00		542.384.00	
02 CD 08 01 31 00 06 1403 11 03 00	1.223.014.37	-271.287.37	951.727.00	951.727.00		951.727.00	
02 CD 08 01 31 00 06 1404 11 00 00	372.270.65	-3.580.65	368.690.00	368.690.00		368.690.00	
02 CD 08 01 31 00 06 1501 11 00 00	1.620.998.40	-548.302.26	1,072.696.14	1,072.696.14		1,072.696.14	
02 CD 08 01 31 00 06 1506 11 00 00	1.493.057.50	778.909.31	2,271.966.81	2,271.966.81		2,271.966.81	
02 CD 08 01 31 00 06 1507 11 00 00	12.020.296.11	-3.016.219.61	9,004.076.50	9,004.076.50		9,004.076.50	
02 CD 08 01 31 00 06 1508 11 00 00	369.694.68	390.864.32	760.559.00	760.559.00		760.559.00	
02 CD 08 01 31 00 06 1510 11 00 00	31.627.43	-31.627.43					
02 CD 08 01 31 00 06 1510 11 12 00		20.703.32	20.703.32	20.703.32		20.703.32	
02 CD 08 01 31 00 07 1103 11 00 00	9.370.854.00	1.154.689.44	10,525.543.44	10,525.543.44		10,525.543.44	
02 CD 08 01 31 00 07 1104 11 00 00	19.614.925.00	1.662.715.20	21,277.640.20	21,277.640.20		21,277.640.20	
02 CD 08 01 31 00 07 1301 11 00 00	845.053.00	-142.690.44	702.362.56	702.362.56		702.362.56	
02 CD 08 01 31 00 07 1305 11 00 00	879.734.00	896.644.82	1,776.378.82	1,776.378.82		1,776.378.82	
02 CD 08 01 31 00 07 1306 11 00 00	3.638.615.00	-927.899.46	2,710.715.54	2,710.715.54		2,710.715.54	
02 CD 08 01 31 00 07 1319 11 00 00	4.237.837.00	-4.262.71	4,233.574.29	4,233.574.29		4,233.574.29	
02 CD 08 01 31 00 07 1322 11 00 00	2.549.039.00	-821.703.74	1,727.335.26	1,727.335.26		1,727.335.26	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

PROGRAMA 31 ATENCION Y APOYO A LA CULTURA, RECREACION Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 07 1325 11 00 00	1.955.408.00	-200.867.29	1.754.540.71	1.754.540.71		1.754.540.71	
02 CD 08 01 31 00 07 1401 11 01 00	1.918.593.00	-264.788.00	1.653.805.00	1.653.805.00		1.653.805.00	
02 CD 08 01 31 00 07 1401 11 03 00	978.933.00	-46.833.00	932.100.00	932.100.00		932.100.00	
02 CD 08 01 31 00 07 1403 11 01 00	388.972.00	56.783.00	445.755.00	445.755.00		445.755.00	
02 CD 08 01 31 00 07 1403 11 03 00	725.137.00	-33.265.00	691.872.00	691.872.00		691.872.00	
02 CD 08 01 31 00 07 1404 11 00 00	443.288.00	-11.649.80	431.638.20	431.638.20		431.638.20	
02 CD 08 01 31 00 07 1501 11 00 00	1.205.284.00	-229.600.32	975.683.68	975.683.68		975.683.68	
02 CD 08 01 31 00 07 1506 11 00 00	4.038.624.00	-2.061.426.19	1.977.197.81	1.977.197.81		1.977.197.81	
02 CD 08 01 31 00 07 1507 11 00 00	8.177.493.00	805.535.78	8.983.028.78	8.983.028.78		8.983.028.78	
02 CD 08 01 31 00 07 1508 11 00 00	514.343.00	-76.254.00	438.089.00	438.089.00		438.089.00	
02 CD 08 01 31 00 08 1103 11 00 00	2.931.315.00	241.822.39	3.173.137.39	3.173.137.39		3.173.137.39	
02 CD 08 01 31 00 08 1104 11 00 00	4.613.361.00	70.235.46	4.683.596.46	4.683.596.46		4.683.596.46	
02 CD 08 01 31 00 08 1301 11 00 00	493.206.00	-85.076.52	408.129.48	408.129.48		408.129.48	
02 CD 08 01 31 00 08 1305 11 00 00	208.569.00	14.757.01	223.326.01	223.326.01		223.326.01	
02 CD 08 01 31 00 08 1306 11 00 00	797.021.00	-1.969.96	795.051.04	795.051.04		795.051.04	
02 CD 08 01 31 00 08 1319 11 00 00	981.823.00	-112.373.30	869.449.70	869.449.70		869.449.70	
02 CD 08 01 31 00 08 1322 11 00 00	491.406.00	-5.526.13	485.879.87	485.879.87		485.879.87	
02 CD 08 01 31 00 08 1325 11 00 00	692.361.00	40.000.00	732.361.00	732.361.00		732.361.00	
02 CD 08 01 31 00 08 1401 11 01 00	653.812.00	-149.586.00	504.226.00	504.226.00		504.226.00	
02 CD 08 01 31 00 08 1401 11 03 00	376.812.00	-45.826.00	330.986.00	330.986.00		330.986.00	
02 CD 08 01 31 00 08 1401 11 05 00		353.232.85	353.232.85	353.232.85		353.232.85	
02 CD 08 01 31 00 08 1403 11 01 00	122.292.00	-17.407.00	104.885.00	104.885.00		104.885.00	
02 CD 08 01 31 00 08 1403 11 03 00	255.292.00	-7.447.00	247.845.00	247.845.00		247.845.00	
02 CD 08 01 31 00 08 1404 11 00 00	230.269.00	-17.684.31	212.584.69	212.584.69		212.584.69	
02 CD 08 01 31 00 08 1501 11 00 00	703.104.00	-150.125.93	552.978.07	552.978.07		552.978.07	
02 CD 08 01 31 00 08 1506 11 00 00	669.174.00	-84.211.56	584.962.44	584.962.44		584.962.44	
02 CD 08 01 31 00 08 1507 11 00 00	183.263.00	35.250.04	218.513.04	218.513.04		218.513.04	
02 CD 08 01 31 00 08 1508 11 00 00	137.004.00	-20.338.00	116.666.00	116.666.00		116.666.00	
02 CD 08 01 31 00 08 1508 11 05 00	355.100.00	-355.100.00					
02 CD 08 01 31 00 09 1103 11 00 00	3.943.606.00	473.300.00	4.416.906.00	4.416.906.00		4.416.906.00	
02 CD 08 01 31 00 09 1104 11 00 00	3.253.140.00	-585.200.00	2.667.940.00	2.667.940.00		2.667.940.00	
02 CD 08 01 31 00 09 1201 11 51 00		3.331.492.09	3.331.492.09	3.244.924.37		3.244.924.37	86.567.72
02 CD 08 01 31 00 09 1301 11 00 00	113.667.00	82.376.42	196.043.42	196.043.42		196.043.42	
02 CD 08 01 31 00 09 1305 11 00 00	605.644.00	2.200.00	607.844.00	607.844.00		607.844.00	
02 CD 08 01 31 00 09 1306 11 00 00	2.183.483.00	-60.039.50	2.123.443.50	2.123.443.50		2.123.443.50	
02 CD 08 01 31 00 09 1319 11 00 00	635.369.00	6.620.95	641.989.95	641.989.95		641.989.95	
02 CD 08 01 31 00 09 1325 11 00 00	1.418.049.00	-252.006.39	1.166.042.61	1.166.042.61		1.166.042.61	
02 CD 08 01 31 00 09 1401 11 01 00	1.855.532.00	-443.850.00	1.411.682.00	1.411.682.00		1.411.682.00	
02 CD 08 01 31 00 09 1401 11 03 00	53.783.00	217.957.00	271.740.00	271.740.00		271.740.00	
02 CD 08 01 31 00 09 1403 11 01 00	325.750.00	25.095.00	350.845.00	350.845.00		350.845.00	
02 CD 08 01 31 00 09 1403 11 03 00	137.335.00	134.636.00	271.971.00	271.971.00		271.971.00	
02 CD 08 01 31 00 09 1501 11 00 00	365.298.00	-95.936.92	269.361.08	269.361.08		269.361.08	
02 CD 08 01 31 00 09 1506 11 00 00	259.140.00	-23.810.00	235.330.00	235.330.00		235.330.00	
02 CD 08 01 31 00 09 1507 11 00 00	4.916.801.00		4.916.801.00	4.916.801.00		4.916.801.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

PROGRAMA 31 ATENCION Y APOYO A LA CULTURA, RECREACION Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 09 1507 11 65 00	1.830.179.00	-210.423.09	1.619.755.91	1.619.755.91		1.619.755.91	
02 CD 08 01 31 00 09 1508 11 00 00	164.531.00	-9.768.00	154.763.00	154.763.00		154.763.00	
02 CD 08 01 31 00 10 1103 11 00 00	2.303.005.00	464.173.46	2.767.178.46	2.767.178.46		2.767.178.46	
02 CD 08 01 31 00 10 1104 11 00 00	4.722.195.00	118.074.57	4.840.269.57	4.840.269.57		4.840.269.57	
02 CD 08 01 31 00 10 1301 11 00 00	153.343.00	-3.199.20	150.143.80	150.143.80		150.143.80	
02 CD 08 01 31 00 10 1305 11 00 00	193.348.00	1.512.96	194.860.96	194.860.96		194.860.96	
02 CD 08 01 31 00 10 1306 11 00 00	773.390.00	42.178.77	815.568.77	815.568.77		815.568.77	
02 CD 08 01 31 00 10 1308 11 00 00		1.217.43	1.217.43			1.217.43	
02 CD 08 01 31 00 10 1319 11 00 00	405.332.00	47.109.24	452.441.24	452.441.24		452.441.24	
02 CD 08 01 31 00 10 1322 11 00 00	113.771.00	5.650.54	119.421.54	119.421.54		119.421.54	
02 CD 08 01 31 00 10 1325 11 00 00	177.000.00	18.855.84	195.855.84	195.855.84		195.855.84	
02 CD 08 01 31 00 10 1401 11 01 00	299.495.00	44.578.00	344.073.00	344.073.00		344.073.00	
02 CD 08 01 31 00 10 1401 11 03 00	628.510.00	-328.365.00	300.145.00	300.145.00		300.145.00	
02 CD 08 01 31 00 10 1403 11 01 00	123.508.00	-48.618.00	74.890.00	74.890.00		74.890.00	
02 CD 08 01 31 00 10 1403 11 03 00	232.782.00	-10.173.00	222.609.00	222.609.00		222.609.00	
02 CD 08 01 31 00 10 1404 11 00 00	148.914.00	-6.769.93	142.144.07	142.144.07		142.144.07	
02 CD 08 01 31 00 10 1501 11 00 00	475.223.00	-81.079.69	394.143.31	394.143.31		394.143.31	
02 CD 08 01 31 00 10 1506 11 00 00	583.809.00	-101.615.06	482.193.94	482.193.94		482.193.94	
02 CD 08 01 31 00 10 1507 11 00 00	2.420.426.00	-733.205.46	1.687.220.54	1.687.220.54		1.687.220.54	
02 CD 08 01 31 00 10 1507 11 65 00	835.664.00	44.917.68	880.581.68	880.581.68		880.581.68	
02 CD 08 01 31 00 10 1508 11 00 00	139.210.00	-4.575.00	134.635.00	134.635.00		134.635.00	
02 CD 08 01 31 00 10 1510 11 12 00	9.704.00	-1.726.09	7.977.91	7.977.91		7.977.91	
02 CD 08 01 31 00 11 1103 11 00 00	1.066.911.00	5.588.477.12	6.655.388.12	6.655.388.12		6.655.388.12	
02 CD 08 01 31 00 11 1104 11 00 00		5.110.728.68	5.110.728.68	5.110.728.68		5.110.728.68	
02 CD 08 01 31 00 11 1201 11 00 00	44.692.00	-44.692.00					
02 CD 08 01 31 00 11 1301 11 00 00	59.462.00	196.081.00	255.543.00	255.543.00		255.543.00	
02 CD 08 01 31 00 11 1305 11 00 00	237.847.00	76.581.37	314.428.37	314.428.37		314.428.37	
02 CD 08 01 31 00 11 1306 11 00 00	33.847.00	1.358.249.61	1.392.096.61	1.392.096.61		1.392.096.61	
02 CD 08 01 31 00 11 1308 11 00 00	22.161.00	71.165.16	93.326.16	93.326.16		93.326.16	
02 CD 08 01 31 00 11 1316 11 00 00	312.098.00	-312.098.00					
02 CD 08 01 31 00 11 1316 11 12 00							
02 CD 08 01 31 00 11 1319 11 00 00		2.398.731.89	2.398.731.89	2.398.731.89		2.398.731.89	
02 CD 08 01 31 00 11 1322 11 00 00	184.526.00	-153.367.92	31.158.08	31.158.08		31.158.08	
02 CD 08 01 31 00 11 1325 11 00 00	210.778.00	1.852.158.98	2.062.936.98	2.062.936.98		2.062.936.98	
02 CD 08 01 31 00 11 1401 11 01 00	72.017.00	-13.249.00	58.768.00	58.768.00		58.768.00	
02 CD 08 01 31 00 11 1401 11 03 00	54.416.00	-3.542.00	50.874.00	50.874.00		50.874.00	
02 CD 08 01 31 00 11 1403 11 01 00	53.345.00	1.166.00	54.511.00	54.511.00		54.511.00	
02 CD 08 01 31 00 11 1403 11 03 00	59.146.00	-8.502.00	50.644.00	50.644.00		50.644.00	
02 CD 08 01 31 00 11 1404 11 00 00	4.372.00	-124.39	4.247.61	4.247.61		4.247.61	
02 CD 08 01 31 00 11 1404 11 08 00	111.503.00	-111.503.00					
02 CD 08 01 31 00 11 1501 11 00 00	85.327.00	-16.472.89	68.854.11	68.854.11		68.854.11	
02 CD 08 01 31 00 11 1506 11 00 00	558.662.00	-149.579.49	409.082.51	409.082.51		409.082.51	
02 CD 08 01 31 00 11 1506 11 12 00		113.524.00	113.524.00	113.524.00		113.524.00	
02 CD 08 01 31 00 11 1507 11 00 00	7.103.00	3.050.712.26	3.057.815.26	3.057.815.26		3.057.815.26	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

PROGRAMA 31 ATENCION Y APOYO A LA CULTURA, RECREACION Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 11 1507 11 41 00	245.903.00	-245.903.00					
02 CD 08 01 31 00 11 1507 11 65 00	4.287.00	-307.26	3.979.74	3.979.74		3.979.74	
02 CD 08 01 31 00 11 1507 11 66 00	43.105.00		43.105.00	43.105.00		43.105.00	
02 CD 08 01 31 00 11 1508 11 00 00	2.197.00	-152.00	2.045.00	2.045.00		2.045.00	
02 CD 08 01 31 00 11 1510 11 12 00	2.244.00	-115.01	2.128.99	2.128.99		2.128.99	
02 CD 08 01 31 00 12 1103 11 00 00	1.330.365.00	-1.758.00	1.328.607.00	1.328.607.00		1.328.607.00	
02 CD 08 01 31 00 12 1104 11 00 00	4.868.460.00	-13.911.00	4.854.549.00	4.854.549.00		4.854.549.00	
02 CD 08 01 31 00 12 1202 11 00 00	1.000.000.00	-582.569.85	417.430.15	417.430.15		417.430.15	
02 CD 08 01 31 00 12 1301 11 00 00	137.130.00	-14.969.32	122.160.68	122.160.68		122.160.68	
02 CD 08 01 31 00 12 1305 11 00 00	160.155.00	-711.46	159.443.54	159.443.54		159.443.54	
02 CD 08 01 31 00 12 1306 11 00 00	702.480.00	303.677.17	1.006.157.17	1.006.157.17		1.006.157.17	
02 CD 08 01 31 00 12 1308 11 00 00	4.125.00	-4.125.00					
02 CD 08 01 31 00 12 1319 11 00 00	504.600.00	-565.65	504.034.35	504.034.35		504.034.35	
02 CD 08 01 31 00 12 1322 11 00 00	250.545.00		250.545.00	250.545.00		250.545.00	
02 CD 08 01 31 00 12 1325 11 00 00	61.725.00	-34.056.73	27.668.27	27.668.27		27.668.27	
02 CD 08 01 31 00 12 1401 11 01 00	736.140.00	-124.542.00	611.598.00	611.598.00		611.598.00	
02 CD 08 01 31 00 12 1401 11 03 00	265.590.00	117.904.00	383.494.00	383.494.00		383.494.00	
02 CD 08 01 31 00 12 1404 11 00 00	234.735.00	-70.462.31	164.272.69	164.272.69		164.272.69	
02 CD 08 01 31 00 12 1501 11 00 00	345.225.00	-25.767.76	319.457.24	319.457.24		319.457.24	
02 CD 08 01 31 00 12 1506 11 00 00	42.405.00	607.211.20	649.616.20	649.616.20		649.616.20	
02 CD 08 01 31 00 12 1507 11 00 00	2.884.950.00	-813.944.46	2.071.005.54	2.071.005.54		2.071.005.54	
02 CD 08 01 31 00 12 1508 11 00 00	100.245.00	65.164.00	165.409.00	165.409.00		165.409.00	
02 CD 08 01 31 00 12 1510 11 00 00	7.425.00	-7.425.00					
02 CD 08 01 31 00 12 1510 11 12 00		5.941.76	5.941.76	5.941.76		5.941.76	
02 CD 08 01 31 00 13 1103 11 00 00		4.236.00	4.236.00	4.236.00		4.236.00	
02 CD 08 01 31 00 13 1405 11 00 00	5.596.00	-5.596.00					
02 CD 08 01 31 00 14 1103 11 00 00	489.166.00	3.401.918.24	3.891.084.24	3.891.084.24		3.891.084.24	
02 CD 08 01 31 00 14 1104 11 00 00	737.512.00	4.639.125.01	5.376.637.01	5.376.637.01		5.376.637.01	
02 CD 08 01 31 00 14 1201 61 51 00		4.388.629.26	4.388.629.26	4.385.226.67		4.385.226.67	3.402.59
02 CD 08 01 31 00 14 1202 61 51 00							
02 CD 08 01 31 00 14 1301 11 00 00	29.575.00	135.650.00	165.225.00	165.225.00		165.225.00	
02 CD 08 01 31 00 14 1305 11 00 00	33.795.00	239.521.38	273.316.38	273.316.38		273.316.38	
02 CD 08 01 31 00 14 1306 11 00 00	270.350.00	290.821.50	561.171.50	561.171.50		561.171.50	
02 CD 08 01 31 00 14 1319 11 00 00	208.828.00	355.958.77	564.786.77	564.786.77		564.786.77	
02 CD 08 01 31 00 14 1322 11 00 00	185.258.00	203.225.75	388.483.75	388.483.75		388.483.75	
02 CD 08 01 31 00 14 1325 11 00 00	68.220.00	273.891.66	342.111.66	342.111.66		342.111.66	
02 CD 08 01 31 00 14 1401 11 01 00	112.151.00	-17.613.00	94.538.00	94.538.00		94.538.00	
02 CD 08 01 31 00 14 1401 11 03 00	49.782.00	892.00	50.674.00	50.674.00		50.674.00	
02 CD 08 01 31 00 14 1403 11 01 00	24.458.00	5.313.00	29.771.00	29.771.00		29.771.00	
02 CD 08 01 31 00 14 1403 11 03 00	36.876.00	993.00	37.869.00	37.869.00		37.869.00	
02 CD 08 01 31 00 14 1404 11 00 00	22.081.00	717.06	22.798.06	22.798.06		22.798.06	
02 CD 08 01 31 00 14 1501 11 00 00	101.666.00	-24.553.49	77.112.51	77.112.51		77.112.51	
02 CD 08 01 31 00 14 1506 11 00 00	100.510.00	996.009.17	1.096.519.17	1.096.519.17		1.096.519.17	
02 CD 08 01 31 00 14 1507 11 00 00	269.124.00	2.773.635.05	3.042.759.05	3.042.759.05		3.042.759.05	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

PROGRAMA 31 ATENCION Y APOYO A LA CULTURA, RECREACION Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 14 1507 11 65 00	702.336.00	-285.598.78	416.737.22	416.737.22		416.737.22	
02 CD 08 01 31 00 14 1508 11 00 00	24.534.00	-42.00	24.492.00	24.492.00		24.492.00	
02 CD 08 01 31 00 14 1510 11 00 00	1.820.00	-1.820.00					
02 CD 08 01 31 00 14 1510 11 12 00		1.512.87	1.512.87	1.512.87		1.512.87	
02 CD 08 01 31 00 15 1103 11 00 00	10.386.303.00	-3.752.75	10.382.550.25	10.382.550.25		10.382.550.25	
02 CD 08 01 31 00 15 1104 11 00 00	27.232.810.00	-7.098.40	27.225.711.60	27.225.711.60		27.225.711.60	
02 CD 08 01 31 00 15 1202 11 51 00		108.136.08	108.136.08	83.498.10		83.498.10	24.637.98
02 CD 08 01 31 00 15 1301 11 00 00	1.214.113.00	-10.309.46	1.203.803.54	1.203.803.54		1.203.803.54	
02 CD 08 01 31 00 15 1305 11 00 00	1.053.317.00	-2.125.50	1.051.191.50	1.051.191.50		1.051.191.50	
02 CD 08 01 31 00 15 1306 11 00 00	4.691.937.00	-1.842.41	4.690.094.59	4.690.094.59		4.690.094.59	
02 CD 08 01 31 00 15 1319 11 00 00	4.436.910.00	-2.773.27	4.434.136.73	4.434.136.73		4.434.136.73	
02 CD 08 01 31 00 15 1325 11 00 00	862.526.00	-502.80	862.023.20	862.023.20		862.023.20	
02 CD 08 01 31 00 15 1401 11 01 00	1.747.570.00	-238.646.00	1.508.924.00	1.508.924.00		1.508.924.00	
02 CD 08 01 31 00 15 1401 11 03 00	1.135.017.00	55.975.00	1.190.992.00	1.190.992.00		1.190.992.00	
02 CD 08 01 31 00 15 1403 11 01 00	437.698.00	4.718.00	442.416.00	442.416.00		442.416.00	
02 CD 08 01 31 00 15 1403 11 03 00	813.016.00	134.768.00	947.784.00	947.784.00		947.784.00	
02 CD 08 01 31 00 15 1404 11 00 00	754.937.00	15.838.23	770.775.23	770.775.23		770.775.23	
02 CD 08 01 31 00 15 1404 11 08 00	6.300.00	-6.300.00					
02 CD 08 01 31 00 15 1501 11 00 00	2.729.640.00	-433.255.04	2.296.384.96	2.296.384.96		2.296.384.96	
02 CD 08 01 31 00 15 1506 11 00 00	5.290.650.00	-1.471.808.29	3.818.841.71	3.818.841.71		3.818.841.71	
02 CD 08 01 31 00 15 1507 11 00 00	13.093.156.00	-92.707.99	13.000.448.01	13.000.448.01		13.000.448.01	
02 CD 08 01 31 00 15 1507 11 12 00	3.700.00	-3.700.00					
02 CD 08 01 31 00 15 1507 11 65 00	4.056.726.00	-126.689.10	3.930.036.90	3.930.036.90		3.930.036.90	
02 CD 08 01 31 00 15 1507 11 66 00	45.000.00		45.000.00	45.000.00		45.000.00	
02 CD 08 01 31 00 15 1508 11 00 00	850.422.00	47.289.00	897.711.00	897.711.00		897.711.00	
02 CD 08 01 31 00 15 1510 11 00 00	46.765.00	-46.765.00					
02 CD 08 01 31 00 15 1510 11 12 00		43.681.22	43.681.22	43.681.22		43.681.22	
02 CD 08 01 31 00 16 1103 11 00 00	593.825.00	1.639.256.89	2.233.081.89	2.233.081.89		2.233.081.89	
02 CD 08 01 31 00 16 1104 11 00 00	1.708.864.00	-371.339.08	1.337.524.92	1.337.524.92		1.337.524.92	
02 CD 08 01 31 00 16 1301 11 00 00	53.533.00	-4.944.00	48.589.00	48.589.00		48.589.00	
02 CD 08 01 31 00 16 1305 11 00 00	63.313.00	-5.067.80	58.245.20	58.245.20		58.245.20	
02 CD 08 01 31 00 16 1306 11 00 00	253.253.00	534.347.38	787.600.38	787.600.38		787.600.38	
02 CD 08 01 31 00 16 1319 11 00 00	228.493.00	-117.943.54	110.549.46	110.549.46		110.549.46	
02 CD 08 01 31 00 16 1325 11 00 00	48.992.00	26.055.18	75.047.18	75.047.18		75.047.18	
02 CD 08 01 31 00 16 1401 11 01 00	190.879.00	6.759.00	197.638.00	197.638.00		197.638.00	
02 CD 08 01 31 00 16 1401 11 03 00	115.349.00	14.474.00	129.823.00	129.823.00		129.823.00	
02 CD 08 01 31 00 16 1403 11 01 00	115.063.00	-54.900.00	60.163.00	60.163.00		60.163.00	
02 CD 08 01 31 00 16 1403 11 03 00	87.897.00	18.246.00	106.143.00	106.143.00		106.143.00	
02 CD 08 01 31 00 16 1404 11 00 00	48.849.00	-134.31	48.714.69	48.714.69		48.714.69	
02 CD 08 01 31 00 16 1404 11 08 00	1.333.00	-1.333.00					
02 CD 08 01 31 00 16 1501 11 00 00	161.340.00	-20.523.51	140.816.49	140.816.49		140.816.49	
02 CD 08 01 31 00 16 1506 11 00 00	220.070.00	-30.449.64	189.620.36	189.620.36		189.620.36	
02 CD 08 01 31 00 16 1507 11 00 00	807.624.00	-38.175.65	769.448.35	769.448.35		769.448.35	
02 CD 08 01 31 00 16 1507 11 65 00	270.965.00	-224.30	270.740.70	270.740.70		270.740.70	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

PROGRAMA 31 ATENCION Y APOYO A LA CULTURA, RECREACION Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 16 1507 11 66 00	4.089.00	-4.089.00					
02 CD 08 01 31 00 16 1508 11 00 00	46.055.00	23.677.00	69.732.00	69.732.00		69.732.00	
08 CO 08 01 31 00 01 1103 11 00 00	6.981.484.00	-2.701.615.79	4.279.868.21	4.279.868.21		4.279.868.21	
08 CO 08 01 31 00 01 1301 11 00 00	21.555.00	10.006.00	31.561.00	31.561.00		31.561.00	
08 CO 08 01 31 00 01 1305 11 00 00	194.373.00	-109.107.80	85.265.20	85.265.20		85.265.20	
08 CO 08 01 31 00 01 1306 11 00 00	774.327.00	71.583.89	845.910.89	845.910.89		845.910.89	
08 CO 08 01 31 00 01 1316 11 00 00							
08 CO 08 01 31 00 01 1316 11 12 00		1.165.282.45	1.165.282.45	1.165.282.45		1.165.282.45	
08 CO 08 01 31 00 01 1319 11 00 00	321.521.00	-141.410.11	180.110.89	180.110.89		180.110.89	
08 CO 08 01 31 00 01 1325 11 00 00	95.035.00	-7.922.46	87.112.54	87.112.54		87.112.54	
08 CO 08 01 31 00 01 1401 11 01 00	889.551.00	-337.046.00	552.505.00	552.505.00		552.505.00	
08 CO 08 01 31 00 01 1403 11 01 00	344.457.00	-118.289.23	226.167.77	226.167.77		226.167.77	
08 CO 08 01 31 00 01 1404 11 00 00	141.087.00	-47.441.54	93.645.46	93.645.46		93.645.46	
08 CO 08 01 31 00 01 1404 11 08 00	11.109.00	-11.109.00					
08 CO 08 01 31 00 01 1501 11 00 00	119.064.00	-71.558.83	47.505.17	47.505.17		47.505.17	
08 CO 08 01 31 00 01 1506 11 00 00	81.388.00	-45.720.08	35.667.92	35.667.92		35.667.92	
08 CO 08 01 31 00 01 1507 11 00 00	1.280.670.00	6.782.822.87	8.063.492.87	8.063.492.87		8.063.492.87	
08 CO 08 01 31 00 01 1507 11 12 00	143.166.00	-139.885.30	3.280.70	3.280.70		3.280.70	
08 CO 08 01 31 00 01 1507 11 65 00	386.036.00	-386.036.00					
08 CO 08 01 31 00 01 1507 11 66 00	1.668.00	732.00	2.400.00	2.400.00		2.400.00	
08 CO 08 01 31 00 01 1508 11 00 00	144.669.00	-53.709.55	90.959.45	90.959.45		90.959.45	
08 CO 08 01 31 00 05 1103 11 00 00	7.962.912.00	-72.804.65	7.890.107.35	7.890.107.35		7.890.107.35	
08 CO 08 01 31 00 05 1104 11 00 00	2.345.733.00	-206.987.21	2.138.745.79	2.138.745.79		2.138.745.79	
08 CO 08 01 31 00 05 1301 11 00 00	76.296.00	38.890.00	115.186.00	115.186.00		115.186.00	
08 CO 08 01 31 00 05 1305 11 00 00	272.069.00	1.372.31	273.441.31	273.441.31		273.441.31	
08 CO 08 01 31 00 05 1306 11 00 00	1.078.277.00	214.627.70	1.292.904.70	1.292.904.70		1.292.904.70	
08 CO 08 01 31 00 05 1308 11 00 00		1.195.587.44	1.195.587.44	1.195.587.44		1.195.587.44	
08 CO 08 01 31 00 05 1308 11 12 00		38.990.56	38.990.56	38.990.56		38.990.56	
08 CO 08 01 31 00 05 1319 11 00 00	3.456.026.00	-1.272.618.75	2.183.407.25	2.183.407.25		2.183.407.25	
08 CO 08 01 31 00 05 1322 11 00 00	1.469.851.00	-205.428.12	1.264.422.88	1.264.422.88		1.264.422.88	
08 CO 08 01 31 00 05 1325 11 00 00	2.721.015.00	-2.194.749.73	526.265.27	526.265.27		526.265.27	
08 CO 08 01 31 00 05 1401 11 01 00	1.113.084.00	222.046.00	1.335.130.00	1.335.130.00		1.335.130.00	
08 CO 08 01 31 00 05 1401 11 03 00	156.834.00	-9.795.00	147.039.00	147.039.00		147.039.00	
08 CO 08 01 31 00 05 1403 11 01 00	373.317.00	31.421.73	404.738.73	404.738.73		404.738.73	
08 CO 08 01 31 00 05 1403 11 03 00	116.129.00	-7.000.00	109.129.00	109.129.00		109.129.00	
08 CO 08 01 31 00 05 1404 11 00 00	221.369.00	3.665.61	225.034.61	225.034.61		225.034.61	
08 CO 08 01 31 00 05 1404 11 08 00	21.157.00	-21.157.00					
08 CO 08 01 31 00 05 1501 11 00 00	528.050.00	-28.634.83	499.415.17	499.415.17		499.415.17	
08 CO 08 01 31 00 05 1506 11 00 00	395.134.00	-40.621.10	354.512.90	354.512.90		354.512.90	
08 CO 08 01 31 00 05 1506 11 12 00	15.000.00	-15.000.00					
08 CO 08 01 31 00 05 1507 11 00 00	3.343.247.00	1.133.163.39	4.476.410.39	4.476.410.39		4.476.410.39	
08 CO 08 01 31 00 05 1507 11 12 00	127.352.00	-96.649.75	30.702.25	30.702.25		30.702.25	
08 CO 08 01 31 00 05 1507 11 65 00	849.666.00	23.783.96	873.449.96	873.449.96		873.449.96	
08 CO 08 01 31 00 05 1508 11 00 00	195.532.00	10.007.24	205.539.24	205.539.24		205.539.24	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
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FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

PROGRAMA 31 ATENCION Y APOYO A LA CULTURA, RECREACION Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CO 08 01 31 00 05 1510 11 12 00		7.315.37	7.315.37	7.315.37		7.315.37	
TOTAL CAPITULO 1000	363.143.070.00	67.166.243.87	430.309.313.87	430.137.668.04		430.137.668.04	171.645.83
02 CD 08 01 31 00 01 2101 10 00 00	30.000.00	45.617.71	75.617.71	75.617.71		75.617.71	
02 CD 08 01 31 00 01 2102 10 00 00	15.000.00	71.130.42	86.130.42	86.130.42		86.130.42	
02 CD 08 01 31 00 01 2103 10 00 00	50.000.00	9.470.56	59.470.56	59.470.56		59.470.56	
02 CD 08 01 31 00 01 2105 10 00 00	71.000.00	-50.777.66	20.222.34	20.222.34		20.222.34	
02 CD 08 01 31 00 01 2106 10 00 00	114.000.00	33.945.98	147.945.98	147.945.98		147.945.98	
02 CD 08 01 31 00 01 2201 10 00 00	49.000.00	290.84	49.290.84	49.290.84		49.290.84	
02 CD 08 01 31 00 01 2301 10 00 00	28.000.00	-3.305.78	24.694.22	24.694.22		24.694.22	
02 CD 08 01 31 00 01 2302 10 00 00	24.000.00	1.503.76	25.503.76	25.503.76		25.503.76	
02 CD 08 01 31 00 01 2401 10 00 00	80.000.00	13.095.05	93.095.05	93.095.05		93.095.05	
02 CD 08 01 31 00 01 2404 10 00 00	12.000.00	-6.19	11.993.81	11.993.81		11.993.81	
02 CD 08 01 31 00 01 2601 10 00 00	50.000.00	-36.422.25	13.577.75	13.577.75		13.577.75	
02 CD 08 01 31 00 01 2602 10 00 00	53.000.00	-52.871.94	128.06	128.06		128.06	
02 CD 08 01 31 00 01 2701 10 00 00	150.000.00	-17.313.15	132.686.85	132.686.85		132.686.85	
02 CD 08 01 31 00 02 2101 10 00 00	10.266.00	28.399.96	38.665.96	38.665.96		38.665.96	
02 CD 08 01 31 00 02 2101 10 51 00		7.507.60	7.507.60	7.507.60		7.507.60	
02 CD 08 01 31 00 02 2103 10 00 00	48.833.00	-2.036.02	46.796.98	46.796.98		46.796.98	
02 CD 08 01 31 00 02 2103 10 51 00		96.60	96.60	96.60		96.60	
02 CD 08 01 31 00 02 2106 10 00 00	6.600.00	-63.92	6.536.08	6.536.08		6.536.08	
02 CD 08 01 31 00 02 2201 10 00 00	83.637.00	-454.25	83.182.75	83.182.75		83.182.75	
02 CD 08 01 31 00 02 2201 10 51 00		54.860.50	54.860.50	54.860.50		54.860.50	
02 CD 08 01 31 00 02 2203 10 51 00		574.42	574.42	574.42		574.42	
02 CD 08 01 31 00 02 2301 10 00 00	3.540.00	-542.00	2.998.00	2.998.00		2.998.00	
02 CD 08 01 31 00 02 2301 10 51 00		632.50	632.50	632.50		632.50	
02 CD 08 01 31 00 02 2302 10 00 00	6.251.00	-1.800.02	4.450.98	4.450.98		4.450.98	
02 CD 08 01 31 00 02 2404 10 00 00	1.578.00	-270.71	1.307.29	1.307.29		1.307.29	
02 CD 08 01 31 00 02 2601 10 00 00	516.129.00	-724.00	515.405.00	515.405.00		515.405.00	
02 CD 08 01 31 00 02 2701 10 51 00		690.00	690.00	690.00		690.00	
02 CD 08 01 31 00 03 2101 10 00 00	50.000.00	-2.261.97	47.738.03	47.738.03		47.738.03	
02 CD 08 01 31 00 03 2101 10 51 00		31.944.85	31.944.85	31.944.85		31.944.85	
02 CD 08 01 31 00 03 2102 10 00 00	4.156.00	17.671.39	21.827.39	21.827.39		21.827.39	
02 CD 08 01 31 00 03 2102 10 51 00		20.388.37	20.388.37	20.388.37		20.388.37	
02 CD 08 01 31 00 03 2103 10 51 00		50.739.26	50.739.26	50.739.26		50.739.26	
02 CD 08 01 31 00 03 2106 10 51 00							
02 CD 08 01 31 00 03 2201 10 00 00	120.000.00	-4.434.06	115.565.94	115.565.94		115.565.94	
02 CD 08 01 31 00 03 2201 10 51 00		2.817.50	2.817.50	2.817.50		2.817.50	
02 CD 08 01 31 00 03 2203 10 51 00		2.569.10	2.569.10	2.569.10		2.569.10	
02 CD 08 01 31 00 03 2301 10 00 00		1.270.00	1.270.00	1.270.00		1.270.00	
02 CD 08 01 31 00 03 2301 10 51 00							
02 CD 08 01 31 00 03 2302 10 00 00	15.237.00	-9.530.26	5.706.74	5.706.74		5.706.74	
02 CD 08 01 31 00 03 2302 10 51 00		25.395.45	25.395.45	25.395.45		25.395.45	
02 CD 08 01 31 00 03 2401 10 51 00		51.355.04	51.355.04	51.355.04		51.355.04	
02 CD 08 01 31 00 03 2402 10 00 00		86.971.05	86.971.05	86.971.05		86.971.05	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
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FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

PROGRAMA 31 ATENCION Y APOYO A LA CULTURA, RECREACION Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 03 2402 10 51 00		13.543.13	13.543.13	13.543.13		13.543.13	
02 CD 08 01 31 00 03 2501 10 51 00		144.305.68	144.305.68	144.305.68		144.305.68	
02 CD 08 01 31 00 03 2503 10 00 00		5.958.20	5.958.20	5.958.20		5.958.20	
02 CD 08 01 31 00 03 2503 10 51 00		52.90	52.90	52.90		52.90	
02 CD 08 01 31 00 03 2504 10 51 00		4.031.67	4.031.67	4.031.67		4.031.67	
02 CD 08 01 31 00 03 2702 10 51 00		310.50	310.50	310.50		310.50	
02 CD 08 01 31 00 03 2703 10 51 00		22.980.69	22.980.69	22.980.69		22.980.69	
02 CD 08 01 31 00 04 2102 10 00 00	37.500.00	-37.500.00					
02 CD 08 01 31 00 04 2105 10 00 00	25.000.00	-1.250.00	23.750.00	23.750.00		23.750.00	
02 CD 08 01 31 00 04 2106 10 00 00	15.000.00	-961.90	14.038.10	14.038.10		14.038.10	
02 CD 08 01 31 00 04 2201 10 00 00	245.000.00	-14.096.92	230.903.08	230.903.08		230.903.08	
02 CD 08 01 31 00 04 2505 10 00 00	25.000.00	12.408.81	37.408.81	37.408.81		37.408.81	
02 CD 08 01 31 00 04 2701 10 00 00	18.750.00		18.750.00	18.750.00		18.750.00	
02 CD 08 01 31 00 05 2101 10 00 00	20.000.00	-2.446.00	17.554.00	17.554.00		17.554.00	
02 CD 08 01 31 00 05 2102 10 00 00	25.000.00	-298.00	24.702.00	24.702.00		24.702.00	
02 CD 08 01 31 00 05 2103 10 00 00	2.184.00	67.360.97	69.544.97	69.544.97		69.544.97	
02 CD 08 01 31 00 05 2105 10 00 00	22.00	-22.00					
02 CD 08 01 31 00 05 2106 10 00 00	688.00	-688.00					
02 CD 08 01 31 00 05 2201 10 00 00	9.496.00	193.738.80	203.234.80	203.234.80		203.234.80	
02 CD 08 01 31 00 05 2203 10 00 00		253.00	253.00	253.00		253.00	
02 CD 08 01 31 00 05 2301 10 00 00		14.000.00	14.000.00	14.000.00		14.000.00	
02 CD 08 01 31 00 05 2401 10 00 00		572.13	572.13	572.13		572.13	
02 CD 08 01 31 00 05 2601 10 00 00	660.000.00	-73.985.18	586.014.82	586.014.82		586.014.82	
02 CD 08 01 31 00 05 2701 10 00 00	190.292.00	39.300.90	229.592.90	229.592.90		229.592.90	
02 CD 08 01 31 00 05 2703 10 00 00	6.968.00	-6.968.00					
02 CD 08 01 31 00 06 2101 10 00 00		4.926.98	4.926.98	4.926.98		4.926.98	
02 CD 08 01 31 00 06 2101 10 51 00		60.136.11	60.136.11	60.136.11		60.136.11	
02 CD 08 01 31 00 06 2102 10 00 00		1.051.01	1.051.01	1,051.01		1,051.01	
02 CD 08 01 31 00 06 2102 10 51 00		32.376.16	32.376.16	32.376.16		32.376.16	
02 CD 08 01 31 00 06 2103 10 51 00		5.793.14	5.793.14	5.793.14		5.793.14	
02 CD 08 01 31 00 06 2105 10 51 00		3.644.83	3,644.83	3,644.83		3,644.83	
02 CD 08 01 31 00 06 2106 10 00 00		2.348.93	2,348.93	2,348.93		2,348.93	
02 CD 08 01 31 00 06 2106 10 51 00		9.990.64	9,990.64	9,990.64		9,990.64	
02 CD 08 01 31 00 06 2201 10 00 00		9.763.52	9,763.52	9,763.52		9,763.52	
02 CD 08 01 31 00 06 2201 10 51 00		15.073.49	15,073.49	15,073.49		15,073.49	
02 CD 08 01 31 00 06 2203 10 51 00		2.382.14	2,382.14	2,382.14		2,382.14	
02 CD 08 01 31 00 06 2302 10 00 00		598.00	598.00	598.00		598.00	
02 CD 08 01 31 00 06 2302 10 51 00		8.359.74	8,359.74	8,359.74		8,359.74	
02 CD 08 01 31 00 06 2303 10 00 00		552.00	552.00	552.00		552.00	
02 CD 08 01 31 00 06 2401 10 00 00		417.91	417.91	417.91		417.91	
02 CD 08 01 31 00 06 2401 10 51 00		21.376.45	21,376.45	21,376.45		21,376.45	
02 CD 08 01 31 00 06 2402 10 00 00		575.00	575.00	575.00		575.00	
02 CD 08 01 31 00 06 2402 10 51 00		14.153.99	14,153.99	14,153.99		14,153.99	
02 CD 08 01 31 00 06 2404 10 00 00		206.25	206.25	206.25		206.25	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
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FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

PROGRAMA 31 ATENCION Y APOYO A LA CULTURA, RECREACION Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 06 2404 10 51 00		13.127.39	13.127.39	13.127.39		13.127.39	
02 CD 08 01 31 00 06 2501 10 51 00		1.407.61	1.407.61	1.407.61		1.407.61	
02 CD 08 01 31 00 06 2503 10 00 00		6.321.93	6.321.93	6.321.93		6.321.93	
02 CD 08 01 31 00 06 2503 10 51 00		454.43	454.43	454.43		454.43	
02 CD 08 01 31 00 06 2505 10 00 00		175.46	175.46	175.46		175.46	
02 CD 08 01 31 00 06 2701 10 51 00		2.315.03	2.315.03	2.315.03		2.315.03	
02 CD 08 01 31 00 06 2702 10 51 00		231.56	231.56	231.56		231.56	
02 CD 08 01 31 00 06 2703 10 51 00		3.222.57	3.222.57	3.222.57		3.222.57	
02 CD 08 01 31 00 07 2101 10 00 00	145.856.00	155.265.03	301.121.03	301.121.03		301.121.03	
02 CD 08 01 31 00 07 2103 10 00 00	133.420.00	4.959.97	138.379.97	138.379.97		138.379.97	
02 CD 08 01 31 00 07 2106 10 00 00		22.511.25	22.511.25	22.511.25		22.511.25	
02 CD 08 01 31 00 07 2201 10 00 00	264.348.00	128.349.22	392.697.22	392.697.22		392.697.22	
02 CD 08 01 31 00 07 2503 10 00 00	100.000.00	-40.140.89	59.859.11	59.859.11		59.859.11	
02 CD 08 01 31 00 07 2601 10 00 00	1.474.633.00	70.958.50	1,545.591.50	1,545.591.50		1,545.591.50	
02 CD 08 01 31 00 07 2701 10 00 00	274.751.00	-24.803.10	249.947.90	249.947.90		249.947.90	
02 CD 08 01 31 00 07 2703 10 00 00	200.000.00	161.198.90	361.198.90	361.198.90		361.198.90	
02 CD 08 01 31 00 08 2101 10 00 00	192.000.00	-4.735.23	187.264.77	187.264.77		187.264.77	
02 CD 08 01 31 00 09 2101 10 51 00		49.979.41	49.979.41	49.979.41		49.979.41	
02 CD 08 01 31 00 09 2102 10 00 00	45.849.00	-26.229.46	19.619.54	19.619.54		19.619.54	
02 CD 08 01 31 00 09 2102 10 51 00		75.911.88	75.911.88	75.911.88		75.911.88	
02 CD 08 01 31 00 09 2103 10 00 00	178.312.00	1,044.758.59	1,223.070.59	1,223.070.59		1,223.070.59	
02 CD 08 01 31 00 09 2103 10 51 00		394.706.19	394.706.19	394.706.19		394.706.19	
02 CD 08 01 31 00 09 2201 10 00 00	1.392.431.00	-257.785.17	1,134.645.83	1,134.645.83		1,134.645.83	
02 CD 08 01 31 00 09 2201 10 51 00		95.661.33	95.661.33	95.661.33		95.661.33	
02 CD 08 01 31 00 09 2302 10 51 00		181.405.50	181.405.50	181.405.50		181.405.50	
02 CD 08 01 31 00 09 2401 10 00 00	1,098.935.00	-192.765.59	906.169.41	906.169.41		906.169.41	
02 CD 08 01 31 00 09 2401 10 51 00		214.772.47	214.772.47	214.772.47		214.772.47	
02 CD 08 01 31 00 09 2402 10 51 00		45.539.69	45.539.69	45.539.69		45.539.69	
02 CD 08 01 31 00 09 2404 10 51 00		71.417.22	71.417.22	71.417.22		71.417.22	
02 CD 08 01 31 00 09 2501 10 51 00		344.626.63	344.626.63	344.626.63		344.626.63	
02 CD 08 01 31 00 09 2503 10 51 00		11.263.12	11.263.12	11.263.12		11.263.12	
02 CD 08 01 31 00 09 2601 10 51 00		229.678.66	229.678.66	229.678.66		229.678.66	
02 CD 08 01 31 00 09 2701 10 00 00	103.026.00	-35.791.50	67.234.50	67.234.50		67.234.50	
02 CD 08 01 31 00 09 2701 10 51 00		639.958.90	639.958.90	639.958.90		639.958.90	
02 CD 08 01 31 00 09 2703 10 51 00		49.977.49	49.977.49	49.977.49		49.977.49	
02 CD 08 01 31 00 10 2101 10 00 00	192.472.00	-9.924.18	182.547.82	182.547.82		182.547.82	
02 CD 08 01 31 00 10 2101 10 51 00		44.079.72	44.079.72	44.079.72		44.079.72	
02 CD 08 01 31 00 10 2102 10 51 00		41.245.00	41.245.00	41.245.00		41.245.00	
02 CD 08 01 31 00 10 2103 10 00 00	56.158.00	165.01	56.323.01	56.323.01		56.323.01	
02 CD 08 01 31 00 10 2103 10 51 00		18.589.98	18.589.98	18.589.98		18.589.98	
02 CD 08 01 31 00 10 2105 10 51 00		10.462.02	10.462.02	10.447.75		10.447.75	14.27
02 CD 08 01 31 00 10 2106 10 00 00	44.215.00		44.215.00	44.215.00		44.215.00	
02 CD 08 01 31 00 10 2106 10 51 00							
02 CD 08 01 31 00 10 2201 10 00 00	516.473.00	-92.909.56	423.563.44	423.563.44		423.563.44	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

PROGRAMA 31 ATENCION Y APOYO A LA CULTURA, RECREACION Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 10 2201 10 51 00		19.178.54	19.178.54	19.178.54		19.178.54	
02 CD 08 01 31 00 10 2203 10 00 00	9.465.00	-881.25	8.583.75	8.583.75		8.583.75	
02 CD 08 01 31 00 10 2203 10 51 00		5.186.50	5.186.50	5.186.50		5.186.50	
02 CD 08 01 31 00 10 2301 10 00 00	5.234.00	-1.974.50	3.259.50	3.259.50		3.259.50	
02 CD 08 01 31 00 10 2301 10 51 00		18.394.25	18.394.25	18.394.25		18.394.25	
02 CD 08 01 31 00 10 2302 10 00 00	64.314.00	-1.480.03	62.833.97	62.833.97		62.833.97	
02 CD 08 01 31 00 10 2302 10 51 00		37.871.30	37.871.30	37.871.30		37.871.30	
02 CD 08 01 31 00 10 2401 10 00 00	19.542.00	7.838.75	27.380.75	27.380.75		27.380.75	
02 CD 08 01 31 00 10 2401 10 51 00		28.733.98	28.733.98	28.733.98		28.733.98	
02 CD 08 01 31 00 10 2402 10 00 00	27.247.00	-11.000.34	16.246.66	16.246.66		16.246.66	
02 CD 08 01 31 00 10 2402 10 51 00		11.256.38	11.256.38	11.256.38		11.256.38	
02 CD 08 01 31 00 10 2403 10 00 00	4.204.00	-1.348.83	2.855.17	2.855.17		2.855.17	
02 CD 08 01 31 00 10 2403 10 51 00		36.258.35	36.258.35	36.258.35		36.258.35	
02 CD 08 01 31 00 10 2404 10 00 00	49.342.00	-31.012.97	18.329.03	18.329.03		18.329.03	
02 CD 08 01 31 00 10 2404 10 51 00		7.277.20	7.277.20	7.277.20		7.277.20	
02 CD 08 01 31 00 10 2501 10 00 00	191.00	-191.00					
02 CD 08 01 31 00 10 2504 10 00 00	249.00	-249.00					
02 CD 08 01 31 00 10 2505 10 00 00	7.792.00	309.00	8.101.00	8.101.00		8.101.00	
02 CD 08 01 31 00 10 2505 10 51 00		3.444.75	3.444.75	3.444.75		3.444.75	
02 CD 08 01 31 00 10 2601 10 00 00	249.721.00	-1.216.48	248.504.52	248.504.52		248.504.52	
02 CD 08 01 31 00 10 2601 10 51 00		4.181.55	4.181.55	4.181.55		4.181.55	
02 CD 08 01 31 00 10 2701 10 00 00	35.336.00	-3.499.00	31.837.00	31.837.00		31.837.00	
02 CD 08 01 31 00 10 2701 10 51 00		44.486.31	44.486.31	44.486.31		44.486.31	
02 CD 08 01 31 00 10 2703 10 51 00		23.977.50	23.977.50	23.977.50		23.977.50	
02 CD 08 01 31 00 11 2101 10 00 00	183.027.00	-64.584.11	118.442.89	118.442.89		118.442.89	
02 CD 08 01 31 00 11 2102 10 00 00	4.200.00	-2.635.52	1.564.48	1.564.48		1.564.48	
02 CD 08 01 31 00 11 2103 10 00 00	192.300.00	-73.866.52	118.433.48	118.433.48		118.433.48	
02 CD 08 01 31 00 11 2201 10 00 00	203.216.00	-56.230.71	146.985.29	146.985.29		146.985.29	
02 CD 08 01 31 00 11 2203 10 00 00	550.00	4.471.66	5.021.66	5.021.66		5.021.66	
02 CD 08 01 31 00 11 2302 10 00 00	15.440.00	-3.913.37	11.526.63	11.526.63		11.526.63	
02 CD 08 01 31 00 11 2401 60 04 00	7.510.00	-7.510.00					
02 CD 08 01 31 00 11 2402 10 00 00		132.250.00	132.250.00	132.250.00		132.250.00	
02 CD 08 01 31 00 11 2403 10 00 00		14.835.00	14.835.00	14.835.00		14.835.00	
02 CD 08 01 31 00 11 2404 10 00 00	44.700.00	-28.235.81	16.464.19	16.464.19		16.464.19	
02 CD 08 01 31 00 11 2505 10 00 00	31.950.00	-26.909.55	5.040.45	5.040.45		5.040.45	
02 CD 08 01 31 00 11 2701 10 00 00	4.950.00	-1.025.00	3.925.00	3.925.00		3.925.00	
02 CD 08 01 31 00 12 2101 10 00 00	190.000.00	-189.000.00	1.000.00	1.000.00		1.000.00	
02 CD 08 01 31 00 12 2102 10 00 00	120.000.00	-110.880.00	9.120.00	9.120.00		9.120.00	
02 CD 08 01 31 00 12 2103 10 00 00	325.000.00	-224.979.91	100.020.09	100.020.09		100.020.09	
02 CD 08 01 31 00 12 2105 10 00 00	65.000.00	-64.082.30	917.70	917.70		917.70	
02 CD 08 01 31 00 12 2201 10 00 00	195.000.00	38.398.09	233.398.09	233.398.09		233.398.09	
02 CD 08 01 31 00 12 2301 10 00 00	90.000.00	-79.837.50	10.162.50	10.162.50		10.162.50	
02 CD 08 01 31 00 13 2101 10 00 00	416.420.00	80.310.19	496.730.19	496.730.19		496.730.19	
02 CD 08 01 31 00 13 2106 10 00 00	129.431.00	-108.474.09	20.956.91	20.956.91		20.956.91	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

PROGRAMA 31 ATENCION Y APOYO A LA CULTURA, RECREACION Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 13 2201 10 00 00	150.000.00	-39.421.68	110.578.32	110.578.32		110.578.32	
02 CD 08 01 31 00 13 2401 10 00 00	150.000.00	-110.799.92	39.200.08	39.200.08		39.200.08	
02 CD 08 01 31 00 13 2404 10 00 00	330.000.00	-50.00	329.950.00	329.950.00		329.950.00	
02 CD 08 01 31 00 13 2601 10 00 00		70.838.99	70.838.99	70.838.99		70.838.99	
02 CD 08 01 31 00 13 2701 10 00 00	703.340.00		703.340.00	703.340.00		703.340.00	
02 CD 08 01 31 00 14 2101 10 51 00		11.738.75	11.738.75	11.738.75		11.738.75	
02 CD 08 01 31 00 14 2102 10 51 00		77.19	77.19	77.19		77.19	
02 CD 08 01 31 00 14 2103 10 51 00		2.458.12	2.458.12	2.458.12		2.458.12	
02 CD 08 01 31 00 14 2201 10 00 00	7.337.00	-0.45	7.336.55	7.336.55		7.336.55	
02 CD 08 01 31 00 14 2201 10 51 00		446.508.00	446.508.00	446.508.00		446.508.00	
02 CD 08 01 31 00 14 2202 10 51 00		27.772.00	27.772.00	27.772.00		27.772.00	
02 CD 08 01 31 00 14 2301 10 51 00		2.313.30	2.313.30	2.313.30		2.313.30	
02 CD 08 01 31 00 14 2302 10 51 00		47.855.83	47.855.83	47.855.83		47.855.83	
02 CD 08 01 31 00 14 2401 10 51 00		6.032.28	6.032.28	6.032.28		6.032.28	
02 CD 08 01 31 00 14 2402 10 51 00		32.489.47	32.489.47	32.489.47		32.489.47	
02 CD 08 01 31 00 14 2404 10 51 00		1.477.45	1.477.45	1.477.45		1.477.45	
02 CD 08 01 31 00 14 2503 10 51 00		35.238.63	35.238.63	35.238.63		35.238.63	
02 CD 08 01 31 00 14 2505 10 51 00		1.176.90	1.176.90	1.176.90		1.176.90	
02 CD 08 01 31 00 14 2601 10 51 00		29.295.29	29.295.29	29.295.29		29.295.29	
02 CD 08 01 31 00 14 2701 10 51 00		909.42	909.42	909.42		909.42	
02 CD 08 01 31 00 14 2702 10 51 00		16.560.00	16.560.00	16.560.00		16.560.00	
02 CD 08 01 31 00 14 2703 10 51 00		785.88	785.88	785.88		785.88	
02 CD 08 01 31 00 15 2101 10 00 00	64.000.00	-26.943.19	37.056.81	37.056.81		37.056.81	
02 CD 08 01 31 00 15 2101 10 51 00		953.58	953.58	953.58		953.58	
02 CD 08 01 31 00 15 2102 10 51 00		7.000.33	7.000.33	7.000.33		7.000.33	
02 CD 08 01 31 00 15 2103 10 51 00		254.764.33	254.764.33	254.764.33		254.764.33	
02 CD 08 01 31 00 15 2106 10 51 00		1.559.97	1.559.97	1.559.97		1.559.97	
02 CD 08 01 31 00 15 2201 10 51 00		212.372.62	212.372.62	212.372.62		212.372.62	
02 CD 08 01 31 00 15 2203 10 51 00		177.238.00	177.238.00	177.238.00		177.238.00	
02 CD 08 01 31 00 15 2301 10 51 00		629.63	629.63	629.63		629.63	
02 CD 08 01 31 00 15 2302 10 00 00	31.000.00	-28.205.50	2.794.50	2.794.50		2.794.50	
02 CD 08 01 31 00 15 2302 10 51 00		24.945.23	24.945.23	24.945.23		24.945.23	
02 CD 08 01 31 00 15 2303 10 00 00	3.000.00	-3.000.00					
02 CD 08 01 31 00 15 2401 10 00 00	74.000.00	-9.288.29	64.711.71	64.711.71		64.711.71	
02 CD 08 01 31 00 15 2401 10 51 00		9.094.66	9.094.66	9.094.66		9.094.66	
02 CD 08 01 31 00 15 2402 10 51 00		8.797.50	8.797.50	8.797.50		8.797.50	
02 CD 08 01 31 00 15 2404 10 00 00	30.000.00	-25.527.15	4.472.85	4.472.85		4.472.85	
02 CD 08 01 31 00 15 2503 10 00 00		261.533.06	261.533.06	261.533.06		261.533.06	
02 CD 08 01 31 00 15 2503 10 51 00		29.248.14	29.248.14	29.248.14		29.248.14	
02 CD 08 01 31 00 15 2504 10 51 00		2.708.25	2.708.25	2.708.25		2.708.25	
02 CD 08 01 31 00 15 2505 10 51 00		170.29	170.29	170.29		170.29	
02 CD 08 01 31 00 15 2601 10 51 00		5.475.14	5.475.14	5.475.14		5.475.14	
02 CD 08 01 31 00 15 2701 10 00 00	2.500.00		2.500.00	2.500.00		2.500.00	
02 CD 08 01 31 00 15 2701 10 51 00		14.111.93	14.111.93	14.111.93		14.111.93	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

PROGRAMA 31 ATENCION Y APOYO A LA CULTURA, RECREACION Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 15 2703 10 00 00	1.000.00	-224.90	775.10	775.10		775.10	
02 CD 08 01 31 00 15 2703 10 51 00		2.695.31	2.695.31	2.695.31		2.695.31	
02 CD 08 01 31 00 16 2101 10 00 00	18.320.00	-2.245.59	16.074.41	16.074.41		16.074.41	
02 CD 08 01 31 00 16 2102 10 00 00	19.514.00	-2.193.60	17.320.40	17.320.40		17.320.40	
02 CD 08 01 31 00 16 2103 10 00 00	114.179.00	-8.406.42	105.772.58	105.772.58		105.772.58	
02 CD 08 01 31 00 16 2201 10 00 00	10.016.00	-1.155.02	8.860.98	8.860.98		8.860.98	
02 CD 08 01 31 00 16 2201 10 51 00		18.846.69	18.846.69	18.846.69		18.846.69	
02 CD 08 01 31 00 16 2302 10 00 00	71.760.00	-47.582.08	24.177.92	24.177.92		24.177.92	
02 CD 08 01 31 00 16 2601 10 00 00	60.000.00		60.000.00	60.000.00		60.000.00	
02 CD 08 01 31 00 16 2701 10 00 00	288.792.00	-194.926.23	93.865.77	93.865.77		93.865.77	
08 CO 08 01 31 00 01 2101 10 29 00	36.500.00	-25.890.02	10.609.98	10.609.98		10.609.98	
08 CO 08 01 31 00 01 2102 10 29 00	24.826.00	-8.484.21	16.341.79	16.341.79		16.341.79	
08 CO 08 01 31 00 01 2103 10 29 00	2.483.00	-773.00	1.710.00	1.710.00		1.710.00	
08 CO 08 01 31 00 01 2106 10 29 00	1.490.00	-193.10	1.296.90	1.296.90		1.296.90	
08 CO 08 01 31 00 01 2201 10 29 00	4.965.00	3.895.63	8.860.63	8.860.63		8.860.63	
08 CO 08 01 31 00 01 2302 10 29 00	993.00	488.02	1.481.02	1.481.02		1.481.02	
08 CO 08 01 31 00 01 2303 10 29 00	1.490.00	-1.490.00					
08 CO 08 01 31 00 01 2401 10 29 00	993.00	-993.00					
08 CO 08 01 31 00 01 2402 10 29 00	993.00	-993.00					
08 CO 08 01 31 00 01 2403 10 29 00	993.00	-993.00					
08 CO 08 01 31 00 01 2404 10 29 00	24.826.00	-23.641.50	1.184.50	1.184.50		1.184.50	
08 CO 08 01 31 00 01 2503 10 29 00	993.00	-993.00					
08 CO 08 01 31 00 01 2504 10 29 00	993.00	-993.00					
08 CO 08 01 31 00 01 2601 10 29 00	34.260.00	-18.360.00	15.900.00	15.900.00		15.900.00	
08 CO 08 01 31 00 01 2701 10 29 00	99.303.00	-99.303.00					
08 CO 08 01 31 00 05 2101 10 00 00	114.000.00	67.989.43	181.989.43	181.989.43		181.989.43	
08 CO 08 01 31 00 05 2102 10 00 00	104.000.00	-58.769.39	45.230.61	45.230.61		45.230.61	
08 CO 08 01 31 00 05 2103 10 00 00	66.000.00	-53.826.49	12.173.51	12.173.51		12.173.51	
08 CO 08 01 31 00 05 2103 10 51 00		16.522.55	16.522.55	16.522.55		16.522.55	
08 CO 08 01 31 00 05 2106 10 00 00	160.000.00	-18.886.62	141.113.38	141.113.38		141.113.38	
08 CO 08 01 31 00 05 2201 10 00 00	71.000.00	-7.436.43	63.563.57	63.563.57		63.563.57	
08 CO 08 01 31 00 05 2202 10 00 00	9.700.000.00	-1.332.644.79	8.367.355.21	8.367.355.21		8.367.355.21	
08 CO 08 01 31 00 05 2203 10 00 00	36.000.00	-27.020.29	8.979.71	8.979.71		8.979.71	
08 CO 08 01 31 00 05 2301 10 00 00	100.000.00	-33.833.61	66.166.39	66.166.39		66.166.39	
08 CO 08 01 31 00 05 2302 10 00 00	120.000.00	4.607.35	124.607.35	124.607.35		124.607.35	
08 CO 08 01 31 00 05 2303 10 00 00	210.700.00	-170.772.29	39.927.71	39.927.71		39.927.71	
08 CO 08 01 31 00 05 2401 10 00 00	275.000.00	97.340.93	372.340.93	372.340.93		372.340.93	
08 CO 08 01 31 00 05 2401 10 51 00		30.908.06	30.908.06	30.908.06		30.908.06	
08 CO 08 01 31 00 05 2402 10 00 00	160.000.00	-111.235.48	48.764.52	48.764.52		48.764.52	
08 CO 08 01 31 00 05 2403 10 00 00	60.000.00	21.483.39	81.483.39	81.483.39		81.483.39	
08 CO 08 01 31 00 05 2404 10 00 00	86.000.00	-4.841.92	81.158.08	81.158.08		81.158.08	
08 CO 08 01 31 00 05 2601 10 00 00	100.000.00	43.036.37	143.036.37	143.036.37		143.036.37	
08 CO 08 01 31 00 05 2602 10 00 00	15.000.00	-14.563.01	436.99	436.99		436.99	
08 CO 08 01 31 00 05 2701 10 00 00	217.000.00	-81.294.84	135.705.16	135.705.16		135.705.16	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

PROGRAMA 31 ATENCION Y APOYO A LA CULTURA, RECREACION Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CO 08 01 31 00 05 2702 10 00 00	264.000.00	-204.661.72	59.338.28	59.338.28		59.338.28	
08 CO 08 01 31 00 05 2703 10 00 00	15.000.00	-14.850.04	149.96	149.96		149.96	
TOTAL CAPITULO 2000	26.215.896.00	3.057.943.01	29.273.839.01	29.273.824.74		29.273.824.74	14.27
02 CD 08 01 31 00 01 3301 10 00 00	2.368.994.00	-96.80	2.368.897.20	2.368.897.20		2.368.897.20	
02 CD 08 01 31 00 01 3304 10 00 00		136.381.75	136.381.75	136.381.75		136.381.75	
02 CD 08 01 31 00 01 3501 10 00 00	123.462.00	-35.018.00	88.444.00	88.444.00		88.444.00	
02 CD 08 01 31 00 01 3502 10 00 00	106.220.00	-37.276.57	68.943.43	68.943.43		68.943.43	
02 CD 08 01 31 00 01 3503 10 00 00	70.000.00	-18.333.95	51.666.05	51.666.05		51.666.05	
02 CD 08 01 31 00 01 3504 10 00 00	140.000.00	-84.034.26	55.965.74	55.965.74		55.965.74	
02 CD 08 01 31 00 01 3601 11 00 00	300.000.00	-242.965.59	57.034.41	57.034.41		57.034.41	
02 CD 08 01 31 00 01 3602 11 00 00	270.000.00	304.748.27	574.748.27	574.748.27		574.748.27	
02 CD 08 01 31 00 01 3603 11 00 00	3.124.414.00	142.650.39	3.267.064.39	3.267.064.39		3.267.064.39	
02 CD 08 01 31 00 01 3701 10 00 00	80.000.00	-19.210.25	60.789.75	60.789.75		60.789.75	
02 CD 08 01 31 00 01 3806 11 00 00	1.656.853.00	60.932.77	1.717.785.77	1.717.785.77		1.717.785.77	
02 CD 08 01 31 00 01 3806 11 10 00	530.193.00	-530.193.00					
02 CD 08 01 31 00 02 3104 11 70 00	565.760.00	-55.464.11	510.295.89	510.295.89		510.295.89	
02 CD 08 01 31 00 02 3203 10 51 00		55.522.00	55.522.00	55.522.00		55.522.00	
02 CD 08 01 31 00 02 3205 10 51 00		10.350.00	10.350.00	10.350.00		10.350.00	
02 CD 08 01 31 00 02 3206 10 00 00	213.961.00		213.961.00	213.961.00		213.961.00	
02 CD 08 01 31 00 02 3411 10 00 00		5.436.08	5.436.08	5.436.08		5.436.08	
02 CD 08 01 31 00 02 3503 10 00 00	142.382.00	-379.50	142.002.50	142.002.50		142.002.50	
02 CD 08 01 31 00 02 3601 11 00 00	49.680.00		49.680.00	49.680.00		49.680.00	
02 CD 08 01 31 00 02 3603 11 00 00	355.281.00	-23.392.65	331.888.35	331.888.35		331.888.35	
02 CD 08 01 31 00 02 3603 11 51 00		2.000.00	2.000.00	2.000.00		2.000.00	
02 CD 08 01 31 00 03 3103 11 00 00	10.000.00	-5.563.57	4.436.43	4.436.43		4.436.43	
02 CD 08 01 31 00 03 3105 11 00 00		242.486.38	242.486.38	242.486.38		242.486.38	
02 CD 08 01 31 00 03 3206 10 00 00	300.000.00	52.653.92	352.653.92	352.653.92		352.653.92	
02 CD 08 01 31 00 03 3301 10 51 00		4.726.172.02	4.726.172.02	4.726.172.02		4.726.172.02	
02 CD 08 01 31 00 03 3411 10 51 00							
02 CD 08 01 31 00 03 3503 10 51 00		18.124.00	18.124.00	18.124.00		18.124.00	
02 CD 08 01 31 00 03 3504 10 51 00							
02 CD 08 01 31 00 03 3603 11 51 00		11.500.00	11.500.00	11.500.00		11.500.00	
02 CD 08 01 31 00 04 3103 11 00 00	75.000.00		75.000.00	75.000.00		75.000.00	
02 CD 08 01 31 00 04 3203 10 00 00	240.000.00	-9.943.33	230.056.67	230.056.67		230.056.67	
02 CD 08 01 31 00 04 3203 60 00 00	200.000.00	152.831.13	352.831.13	352.831.13		352.831.13	
02 CD 08 01 31 00 04 3205 10 00 00	100.000.00	-1.550.00	98.450.00	98.450.00		98.450.00	
02 CD 08 01 31 00 04 3206 10 00 00	12.639.00	34.888.20	47.527.20	47.527.20		47.527.20	
02 CD 08 01 31 00 04 3206 60 00 00	434.861.00	19.216.36	454.077.36	454.077.36		454.077.36	
02 CD 08 01 31 00 04 3301 10 00 00	450.000.00	-23.350.00	426.650.00	426.650.00		426.650.00	
02 CD 08 01 31 00 04 3601 11 00 00	250.000.00	-114.797.75	135.202.25	135.202.25		135.202.25	
02 CD 08 01 31 00 04 3602 11 00 00	100.000.00	59.402.10	159.402.10	159.402.10		159.402.10	
02 CD 08 01 31 00 04 3603 61 00 00	1.259.854.00	279.868.68	1.539.722.68	1.539.722.68		1.539.722.68	
02 CD 08 01 31 00 04 3806 11 00 00	579.586.00	-97.684.50	481.901.50	481.901.50		481.901.50	
02 CD 08 01 31 00 05 3205 10 00 00		5.900.00	5.900.00	5.900.00		5.900.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

PROGRAMA 31 ATENCION Y APOYO A LA CULTURA, RECREACION Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 05 3206 10 00 00	642.00	262.490.96	263.132.96	263.132.96		263.132.96	
02 CD 08 01 31 00 05 3407 10 00 00	2.064.00	54.263.00	56.327.00	56.327.00		56.327.00	
02 CD 08 01 31 00 05 3412 10 00 00	90.083.00	31.958.00	122.041.00	122.041.00		122.041.00	
02 CD 08 01 31 00 05 3503 10 00 00	20.000.00	-156.60	19.843.40	19.843.40		19.843.40	
02 CD 08 01 31 00 05 3602 11 00 00	196.00	-196.00					
02 CD 08 01 31 00 05 3603 11 00 00	63.527.00	1.031.922.03	1.095.449.03	1.095.449.03		1.095.449.03	
02 CD 08 01 31 00 05 3701 10 00 00	8.405.00	-8.405.00					
02 CD 08 01 31 00 05 3801 10 00 00		2.357.50	2.357.50	2.357.50		2.357.50	
02 CD 08 01 31 00 05 3806 11 00 00	456.821.00	-141.354.03	315.466.97	315.466.97		315.466.97	
02 CD 08 01 31 00 06 3103 11 51 00		4.130.00	4.130.00	4.130.00		4.130.00	
02 CD 08 01 31 00 06 3301 10 51 00		2.472.877.80	2.472.877.80	2.472.877.80		2.472.877.80	
02 CD 08 01 31 00 06 3501 10 00 00		831.20	831.20	831.20		831.20	
02 CD 08 01 31 00 06 3501 10 51 00		14.052.18	14.052.18	14.052.18		14.052.18	
02 CD 08 01 31 00 06 3503 10 00 00		552.00	552.00	552.00		552.00	
02 CD 08 01 31 00 06 3504 10 51 00		11.500.00	11.500.00	11.500.00		11.500.00	
02 CD 08 01 31 00 06 3601 11 00 00	100.000.00	-90.634.40	9.365.60	9.365.60		9.365.60	
02 CD 08 01 31 00 06 3602 11 51 00		402.50	402.50	402.50		402.50	
02 CD 08 01 31 00 06 3603 11 00 00	3.400.000.00	985.826.41	4.385.826.41	4.385.826.41		4.385.826.41	
02 CD 08 01 31 00 06 3603 11 51 00		220.00	220.00	220.00		220.00	
02 CD 08 01 31 00 06 3701 10 51 00		9.830.00	9.830.00	9.830.00		9.830.00	
02 CD 08 01 31 00 07 3205 10 00 00	569.100.00	107.143.55	676.243.55	676.243.55		676.243.55	
02 CD 08 01 31 00 07 3206 10 00 00	815.120.00	62.067.17	877.187.17	877.187.17		877.187.17	
02 CD 08 01 31 00 07 3407 10 00 00		203.811.00	203.811.00	203.811.00		203.811.00	
02 CD 08 01 31 00 07 3412 10 00 00	2.830.627.00	497.231.00	3.327.858.00	3.327.858.00		3.327.858.00	
02 CD 08 01 31 00 07 3603 11 00 00	2.395.756.00	-398.274.96	1.997.481.04	1.997.481.04		1.997.481.04	
02 CD 08 01 31 00 07 3701 10 00 00	72.258.00	-72.258.00					
02 CD 08 01 31 00 07 3806 11 00 00	243.795.00	2.799.871.30	3.043.666.30	3.043.666.30		3.043.666.30	
02 CD 08 01 31 00 07 3806 11 10 00	72.822.00	-72.822.00					
02 CD 08 01 31 00 08 3603 11 00 00		3.135.754.07	3.135.754.07	3.135.754.07		3.135.754.07	
02 CD 08 01 31 00 08 3806 11 00 00	3.975.913.00	-567.634.96	3.408.278.04	3.408.278.04		3.408.278.04	
02 CD 08 01 31 00 08 3806 11 10 00	315.913.00	-315.913.00					
02 CD 08 01 31 00 09 3103 11 51 00		5.891.45	5.891.45	5.891.45		5.891.45	
02 CD 08 01 31 00 09 3205 10 00 00	1.592.476.00	-515.151.19	1.077.324.81	1.077.324.81		1.077.324.81	
02 CD 08 01 31 00 09 3206 10 00 00	2.277.716.00	1.896.975.16	4.174.691.16	4.174.691.16		4.174.691.16	
02 CD 08 01 31 00 09 3501 10 51 00		16.824.44	16.824.44	16.824.44		16.824.44	
02 CD 08 01 31 00 09 3503 10 51 00		348.670.50	348.670.50	348.670.50		348.670.50	
02 CD 08 01 31 00 09 3603 11 00 00	4.713.043.00	4.761.092.20	9.474.135.20	9.474.135.20		9.474.135.20	
02 CD 08 01 31 00 09 3701 10 00 00	218.201.00	-4.872.00	213.329.00	213.329.00		213.329.00	
02 CD 08 01 31 00 09 3701 10 51 00		6.600.00	6.600.00	6.600.00		6.600.00	
02 CD 08 01 31 00 09 3806 11 00 00	1.555.013.00	426.172.00	1.981.185.00	1.981.185.00		1.981.185.00	
02 CD 08 01 31 00 09 3806 11 10 00	426.172.00	-426.172.00					
02 CD 08 01 31 00 10 3103 11 00 00	206.507.00	-7.990.61	198.516.39	198.516.39		198.516.39	
02 CD 08 01 31 00 10 3205 10 00 00	17.400.00	-17.258.50	141.50	141.50		141.50	
02 CD 08 01 31 00 10 3206 10 00 00	55.614.00	-3.264.25	52.349.75	52.349.75		52.349.75	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

PROGRAMA 31 ATENCION Y APOYO A LA CULTURA, RECREACION Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 10 3407 10 00 00		123.102.00	123.102.00	123.102.00		123.102.00	
02 CD 08 01 31 00 10 3501 60 51 00							
02 CD 08 01 31 00 10 3503 10 00 00	67.320.00	-8.873.58	58.446.42	58.446.42		58.446.42	
02 CD 08 01 31 00 10 3601 11 00 00	35.359.00	-11.149.00	24.210.00	24.210.00		24.210.00	
02 CD 08 01 31 00 10 3603 11 00 00	737.342.00	-104.397.13	632.944.87	632.944.87		632.944.87	
02 CD 08 01 31 00 10 3806 11 00 00	2.082.375.00	137.369.34	2.219.744.34	2.219.744.34		2.219.744.34	
02 CD 08 01 31 00 10 3806 11 10 00	677.931.00	-677.931.00					
02 CD 08 01 31 00 11 3206 10 00 00	300.000.00	-41.397.00	258.603.00	258.603.00		258.603.00	
02 CD 08 01 31 00 11 3301 10 51 00		104.481.23	104.481.23				104.481.23
02 CD 08 01 31 00 11 3407 10 00 00		124.073.00	124.073.00	124.073.00		124.073.00	
02 CD 08 01 31 00 11 3603 11 00 00	260.975.00	-21.559.37	239.415.63	239.415.63		239.415.63	
02 CD 08 01 31 00 11 3803 10 00 00	50.000.00	-50.000.00					
02 CD 08 01 31 00 11 3806 11 00 00	729.795.00	1.014.060.40	1.743.855.40	1.743.855.40		1.743.855.40	
02 CD 08 01 31 00 11 3806 11 10 00	260.472.00	-260.472.00					
02 CD 08 01 31 00 12 3105 11 00 00		144.491.86	144.491.86	144.491.86		144.491.86	
02 CD 08 01 31 00 12 3205 10 00 00	425.000.00	-15.774.85	409.225.15	409.225.15		409.225.15	
02 CD 08 01 31 00 12 3206 10 00 00	285.000.00	342.720.65	627.720.65	627.720.65		627.720.65	
02 CD 08 01 31 00 12 3305 10 00 00	110.000.00	-110.000.00					
02 CD 08 01 31 00 12 3501 10 00 00	30.000.00	-25.005.55	4.994.45	4.994.45		4.994.45	
02 CD 08 01 31 00 12 3505 10 00 00	20.000.00	-20.000.00					
02 CD 08 01 31 00 12 3603 11 00 00	545.200.00	1.179.203.47	1.724.403.47	1.724.403.47		1.724.403.47	
02 CD 08 01 31 00 12 3701 10 00 00	100.000.00	-100.000.00					
02 CD 08 01 31 00 12 3705 10 00 00	10.000.00	-10.000.00					
02 CD 08 01 31 00 12 3803 10 00 00		50.000.00	50.000.00	50.000.00		50.000.00	
02 CD 08 01 31 00 13 3103 11 00 00	48.671.00		48.671.00	48.671.00		48.671.00	
02 CD 08 01 31 00 13 3203 10 00 00	48.000.00		48.000.00	48.000.00		48.000.00	
02 CD 08 01 31 00 13 3206 10 00 00	507.005.00		507.005.00	507.005.00		507.005.00	
02 CD 08 01 31 00 13 3301 10 00 00	6.439.00	-0.01	6.438.99	6.438.99		6.438.99	
02 CD 08 01 31 00 13 3407 10 00 00		1.360.00	1.360.00	1.360.00		1.360.00	
02 CD 08 01 31 00 13 3411 10 00 00	200.000.00	137.386.46	337.386.46	337.386.46		337.386.46	
02 CD 08 01 31 00 13 3412 10 00 00	706.649.00	433.978.00	1.140.627.00	1.140.627.00		1.140.627.00	
02 CD 08 01 31 00 13 3601 11 00 00	20.000.00	-138.72	19.861.28	19.861.28		19.861.28	
02 CD 08 01 31 00 13 3603 11 00 00	774.650.00	345.732.40	1.120.382.40	1.120.382.40		1.120.382.40	
02 CD 08 01 31 00 13 3806 11 00 00	161.819.00	-31.865.41	129.953.59	129.953.59		129.953.59	
02 CD 08 01 31 00 13 3806 11 10 00	17.980.00	-17.980.00					
02 CD 08 01 31 00 14 3104 11 51 00		5.258.00	5.258.00	5.258.00		5.258.00	
02 CD 08 01 31 00 14 3205 10 00 00	87.350.00	-11.566.93	75.783.07	75.783.07		75.783.07	
02 CD 08 01 31 00 14 3205 10 51 00		14.100.00	14.100.00	14.100.00		14.100.00	
02 CD 08 01 31 00 14 3206 10 00 00	200.908.00	-53.745.25	147.162.75	147.162.75		147.162.75	
02 CD 08 01 31 00 14 3206 60 00 00							
02 CD 08 01 31 00 14 3412 10 51 00		27.328.00	27.328.00	27.328.00		27.328.00	
02 CD 08 01 31 00 14 3501 10 51 00		115.600.95	115.600.95	115.600.95		115.600.95	
02 CD 08 01 31 00 14 3503 10 51 00		19.941.00	19.941.00	19.941.00		19.941.00	
02 CD 08 01 31 00 14 3504 10 51 00		43.425.70	43.425.70	43.425.70		43.425.70	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

PROGRAMA 31 ATENCION Y APOYO A LA CULTURA, RECREACION Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 14 3505 10 51 00		14.112.80	14.112.80	14.112.80		14.112.80	
02 CD 08 01 31 00 14 3506 10 51 00		2.800.00	2.800.00	2.800.00		2.800.00	
02 CD 08 01 31 00 14 3601 11 00 00	30.573.00	-29.393.10	1.179.90	1.179.90		1.179.90	
02 CD 08 01 31 00 14 3603 11 00 00	270.963.00	117.618.73	388.581.73	388.581.73		388.581.73	
02 CD 08 01 31 00 14 3603 11 51 00		52.991.68	52.991.68	52.991.68		52.991.68	
02 CD 08 01 31 00 14 3806 11 00 00	393.158.00	-120.736.81	272.421.19	272.421.19		272.421.19	
02 CD 08 01 31 00 14 3806 11 10 00	66.927.00	-66.927.00					
02 CD 08 01 31 00 14 3903 10 51 00		9.430.00	9.430.00	9.430.00		9.430.00	
02 CD 08 01 31 00 15 3104 11 51 00		4.038.00	4.038.00	4.038.00		4.038.00	
02 CD 08 01 31 00 15 3205 10 00 00	153.400.00	-46.900.00	106.500.00	106.500.00		106.500.00	
02 CD 08 01 31 00 15 3206 10 00 00	600.000.00	-60.374.02	539.625.98	539.625.98		539.625.98	
02 CD 08 01 31 00 15 3301 10 51 00		580.706.40	580.706.40	580.706.40		580.706.40	
02 CD 08 01 31 00 15 3412 10 51 00		1.503.00	1.503.00	1.503.00		1.503.00	
02 CD 08 01 31 00 15 3501 10 00 00	552.196.00	-413.094.25	139.101.75	139.101.75		139.101.75	
02 CD 08 01 31 00 15 3503 10 51 00		4.661.93	4.661.93	4.661.93		4.661.93	
02 CD 08 01 31 00 15 3601 11 00 00	46.000.00	-14.605.00	31.395.00	31.395.00		31.395.00	
02 CD 08 01 31 00 15 3603 11 51 00		139.964.55	139.964.55	139.964.55		139.964.55	
02 CD 08 01 31 00 15 3701 10 00 00	500.000.00	-38.071.42	461.928.58	461.928.58		461.928.58	
02 CD 08 01 31 00 15 3701 10 51 00		146.085.40	146.085.40	146.085.40		146.085.40	
02 CD 08 01 31 00 16 3205 10 00 00	99.216.00	-10.406.99	88.809.01	88.809.01		88.809.01	
02 CD 08 01 31 00 16 3206 10 00 00	610.931.00	-75.660.84	535.270.16	535.270.16		535.270.16	
02 CD 08 01 31 00 16 3412 10 00 00	90.083.00	35.366.00	125.449.00	125.449.00		125.449.00	
02 CD 08 01 31 00 16 3503 10 00 00	20.000.00	-10.000.04	9.999.96	9.999.96		9.999.96	
02 CD 08 01 31 00 16 3602 11 00 00	111.789.00	-10.660.30	101.128.70	101.128.70		101.128.70	
02 CD 08 01 31 00 16 3603 11 00 00	1.066.677.00	13.304.29	1.079.981.29	1.079.981.29		1.079.981.29	
02 CD 08 01 31 00 16 3603 11 51 00		208.750.50	208.750.50	208.750.50		208.750.50	
02 CD 08 01 31 00 16 3806 11 00 00	356.359.00	852.760.35	1.209.119.35	1.209.119.35		1.209.119.35	
02 CD 08 01 31 00 16 3806 11 10 00	100.462.00	-100.462.00					
07 CO 08 01 31 00 02 3301 60 00 06		1.996.032.50	1.996.032.50	1.996.032.50		1.996.032.50	
08 CO 08 01 31 00 01 3103 11 29 00	39.721.00	17.612.75	57.333.75	57.333.75		57.333.75	
08 CO 08 01 31 00 01 3203 10 29 00	23.833.00	-6.201.65	17.631.35	17.631.35		17.631.35	
08 CO 08 01 31 00 01 3301 10 29 00		249.386.70	249.386.70	249.386.70		249.386.70	
08 CO 08 01 31 00 01 3402 10 29 00	8.937.00	1.099.24	10.036.24	10.036.24		10.036.24	
08 CO 08 01 31 00 01 3404 11 29 00	97.488.00	-60.151.38	37.336.62	37.336.62		37.336.62	
08 CO 08 01 31 00 01 3407 10 29 00	5.688.00	-5.065.00	623.00	623.00		623.00	
08 CO 08 01 31 00 01 3411 10 29 00		338.587.49	338.587.49	338.587.49		338.587.49	
08 CO 08 01 31 00 01 3412 10 29 00	234.368.00	-234.368.00					
08 CO 08 01 31 00 01 3414 10 29 00	13.510.00	1.399.01	14.909.01	14.909.01		14.909.01	
08 CO 08 01 31 00 01 3501 10 29 00	2.805.00	2.663.62	5.468.62	5.468.62		5.468.62	
08 CO 08 01 31 00 01 3503 10 29 00	74.477.00	-32.833.20	41.643.80	41.643.80		41.643.80	
08 CO 08 01 31 00 01 3503 10 51 00							
08 CO 08 01 31 00 01 3505 10 29 00	22.840.00	-22.840.00					
08 CO 08 01 31 00 01 3506 10 29 00	21.713.00	-18.263.00	3.450.00	3.450.00		3.450.00	
08 CO 08 01 31 00 01 3601 11 29 00	99.303.00	254.255.72	353.558.72	353.558.72		353.558.72	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

PROGRAMA 31 ATENCION Y APOYO A LA CULTURA, RECREACION Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CO 08 01 31 00 01 3603 11 29 00	2.979.097.00	1.421.601.67	4.400.698.67	4.400.698.67		4.400.698.67	
08 CO 08 01 31 00 01 3603 11 51 00		176.620.25	176.620.25	176.620.25		176.620.25	
08 CO 08 01 31 00 01 3701 10 29 00	4.965.00	-1.604.00	3.361.00	3.361.00		3.361.00	
08 CO 08 01 31 00 01 3806 11 10 00	713.801.00	-713.801.00					
08 CO 08 01 31 00 01 3806 11 29 00	1.404.730.00	-611.372.50	793.357.50	793.357.50		793.357.50	
08 CO 08 01 31 00 05 3101 11 00 00	6.000.00	-4.232.73	1.767.27	1.767.27		1.767.27	
08 CO 08 01 31 00 05 3103 11 00 00	300.000.00	10.813.84	310.813.84	310.813.84		310.813.84	
08 CO 08 01 31 00 05 3203 10 00 00	89.000.00	-15.700.42	73.299.58	73.299.58		73.299.58	
08 CO 08 01 31 00 05 3207 10 00 00	100.000.00	-52.577.50	47.422.50	47.422.50		47.422.50	
08 CO 08 01 31 00 05 3301 10 00 00		2.121.739.74	2.121.739.74	2.121.739.74		2.121.739.74	
08 CO 08 01 31 00 05 3303 10 00 00	100.000.00	-100.000.00					
08 CO 08 01 31 00 05 3402 10 00 00	33.500.00	-30.370.00	3.130.00	3.130.00		3.130.00	
08 CO 08 01 31 00 05 3403 10 00 00		700.37	700.37	700.37		700.37	
08 CO 08 01 31 00 05 3404 11 00 00	1.255.462.00	1.604.645.84	2.860.107.84	2.860.107.84		2.860.107.84	
08 CO 08 01 31 00 05 3405 10 00 00	31.000.00	-29.635.00	1.365.00	1.365.00		1.365.00	
08 CO 08 01 31 00 05 3407 10 00 00	70.000.00	310.451.33	380.451.33	380.451.33		380.451.33	
08 CO 08 01 31 00 05 3411 10 00 00	3.347.600.00	1.548.493.42	4.896.093.42	4.896.093.42		4.896.093.42	
08 CO 08 01 31 00 05 3412 10 00 00	573.334.00	-18.429.00	554.905.00	554.905.00		554.905.00	
08 CO 08 01 31 00 05 3414 10 00 00	66.573.00	18.075.63	84.648.63	84.648.63		84.648.63	
08 CO 08 01 31 00 05 3501 10 00 00	30.000.00	-10.671.32	19.328.68	19.328.68		19.328.68	
08 CO 08 01 31 00 05 3502 10 00 00	35.000.00	23.931.00	58.931.00	58.931.00		58.931.00	
08 CO 08 01 31 00 05 3503 10 00 00	4.264.931.00	1.447.143.96	5.712.074.96	5.712.074.96		5.712.074.96	
08 CO 08 01 31 00 05 3503 10 51 00							
08 CO 08 01 31 00 05 3504 10 00 00	1.530.000.00	2.783.910.51	4.313.910.51	4.313.910.51		4.313.910.51	
08 CO 08 01 31 00 05 3505 10 00 00		34.312.66	34.312.66	34.312.66		34.312.66	
08 CO 08 01 31 00 05 3506 10 00 00	2.562.954.00	400.276.67	2.963.230.67	2.963.230.67		2.963.230.67	
08 CO 08 01 31 00 05 3603 11 00 00	30.600.00	-30.600.00					
08 CO 08 01 31 00 05 3604 11 00 00	11.000.00	-11.000.00					
08 CO 08 01 31 00 05 3806 11 00 00	2.183.050.00	2.120.748.26	4.303.798.26	4.303.798.26		4.303.798.26	
08 CO 08 01 31 00 05 3806 11 10 00	816.409.00	-816.409.00					
TOTAL CAPITULO 3000	78.362.987.00	39.567.706.14	117.930.693.14	117.826.211.91		117.826.211.91	104.481.23
02 CD 08 01 31 00 01 4105 11 00 00	200.000.00	-4.919.14	195.080.86	195.080.86		195.080.86	
02 CD 08 01 31 00 01 4107 11 00 00	90.000.00	-61.750.00	28.250.00	28.250.00		28.250.00	
02 CD 08 01 31 00 03 4105 11 00 00	200.000.00	486.573.55	686.573.55	686.573.55		686.573.55	
02 CD 08 01 31 00 03 4107 11 00 00		42.218.80	42.218.80	42.218.80		42.218.80	
02 CD 08 01 31 00 05 4105 11 00 00	63.333.00	991.048.04	1.054.381.04	1.054.381.04		1.054.381.04	
02 CD 08 01 31 00 05 4107 11 00 00	85.000.00	-54.000.00	31.000.00	31.000.00		31.000.00	
02 CD 08 01 31 00 07 4105 11 00 00		575.000.00	575.000.00	575.000.00		575.000.00	
02 CD 08 01 31 00 09 4105 11 00 00		2.042.382.91	2.042.382.91	2.042.382.91		2.042.382.91	
02 CD 08 01 31 00 10 4105 11 00 00	13.891.00	-2.305.13	11.585.87	11.585.87		11.585.87	
02 CD 08 01 31 00 10 4107 11 00 00	45.891.00	-3.788.12	42.102.88	42.102.88		42.102.88	
02 CD 08 01 31 00 11 4105 11 00 00	53.100.00	-23.051.55	30.048.45	30.048.45		30.048.45	
02 CD 08 01 31 00 12 4105 11 00 00	250.000.00	658.695.82	908.695.82	908.695.82		908.695.82	
02 CD 08 01 31 00 13 4103 11 00 00		63.037.32	63.037.32	63.037.32		63.037.32	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

PROGRAMA 31 ATENCION Y APOYO A LA CULTURA, RECREACION Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 13 4105 11 00 00	100.000.00	224.346.94	324.346.94	324.346.94		324.346.94	
02 CD 08 01 31 00 15 4105 11 00 00	24.000.00	-7.976.05	16.023.95	16.023.95		16.023.95	
02 CD 08 01 31 00 16 4105 11 00 00	970.186.00	-34.492.38	935.693.62	935.693.62		935.693.62	
08 CO 08 01 31 00 05 4103 11 00 00	9.780.00	-9.780.00					
08 CO 08 01 31 00 05 4105 11 00 00		350.00	350.00	350.00		350.00	
08 PD 08 01 31 00 IC 4309 11 00 00	177.072.288.00	26.419.367.18	203.491.655.18	203.491.655.18		203.491.655.18	
08 PD 08 01 31 00 IC 4309 11 29 00		10.751.276.48	10.751.276.48	10.751.276.48		10.751.276.48	
TOTAL CAPITULO 4000	179.177.469.00	42.052.234.67	221.229.703.67	221.229.703.67		221.229.703.67	
02 CD 08 01 31 00 02 5101 20 04 00	7.000.00	-7.000.00					
02 CD 08 01 31 00 02 5201 20 04 00							
02 CD 08 01 31 00 02 5206 20 51 00		65.908.80	65.908.80	65.908.80		65.908.80	
02 CD 08 01 31 00 03 5101 20 00 00		136.700.50	136.700.50	136.700.50		136.700.50	
02 CD 08 01 31 00 03 5101 20 51 00							
02 CD 08 01 31 00 03 5102 20 00 00		161.358.80	161.358.80	161.358.80		161.358.80	
02 CD 08 01 31 00 03 5102 20 51 00							
02 CD 08 01 31 00 03 5206 20 00 00		242.852.40	242.852.40	242.852.40		242.852.40	
02 CD 08 01 31 00 03 5206 20 51 00		40.911.48	40.911.48	40.911.48		40.911.48	
02 CD 08 01 31 00 04 5103 20 00 00		543.779.61	543.779.61	543.779.61		543.779.61	
02 CD 08 01 31 00 05 5301 20 00 00							
02 CD 08 01 31 00 05 5301 20 04 00	420.000.00	-420.000.00					
02 CD 08 01 31 00 05 5301 20 15 00							
02 CD 08 01 31 00 06 5101 20 51 00		43.451.45	43.451.45	43.451.45		43.451.45	
02 CD 08 01 31 00 06 5102 20 51 00		11.919.10	11.919.10	11.919.10		11.919.10	
02 CD 08 01 31 00 06 5206 20 51 00		118.556.06	118.556.06	118.556.06		118.556.06	
02 CD 08 01 31 00 09 5101 20 00 00	2.000.000.00	-290.057.75	1.709.942.25	1.709.942.25		1.709.942.25	
02 CD 08 01 31 00 09 5102 20 51 00		7.388.75	7.388.75	7.388.75		7.388.75	
02 CD 08 01 31 00 09 5103 20 00 00		2.843.656.75	2.843.656.75	2.843.656.75		2.843.656.75	
02 CD 08 01 31 00 09 5204 20 00 00	500.000.00	-200.919.50	299.080.50	299.080.50		299.080.50	
02 CD 08 01 31 00 09 5501 20 00 00		8.065.60	8.065.60	8.065.60		8.065.60	
02 CD 08 01 31 00 09 5502 20 00 00		1.497.30	1.497.30	1.497.30		1.497.30	
02 CD 08 01 31 00 10 5101 20 51 00		16.048.71	16.048.71	16.048.71		16.048.71	
02 CD 08 01 31 00 10 5102 20 51 00		26.404.00	26.404.00	26.404.00		26.404.00	
02 CD 08 01 31 00 10 5104 20 51 00		12.247.50	12.247.50	12.247.50		12.247.50	
02 CD 08 01 31 00 10 5204 20 51 00		35.425.75	35.425.75	35.425.75		35.425.75	
02 CD 08 01 31 00 10 5205 20 51 00		816.50	816.50	816.50		816.50	
02 CD 08 01 31 00 10 5206 20 51 00		28.750.00	28.750.00	28.750.00		28.750.00	
02 CD 08 01 31 00 11 5101 20 04 00	78.030.00	-78.030.00					
02 CD 08 01 31 00 11 5102 20 04 00	50.000.00	-50.000.00					
02 CD 08 01 31 00 11 5103 20 04 00	63.790.00	-63.790.00					
02 CD 08 01 31 00 11 5104 20 04 00	739.787.00	-739.787.00					
02 CD 08 01 31 00 11 5202 20 04 00	21.000.00	5.732.40	26.732.40	21.431.40		21.431.40	5.301.00
02 CD 08 01 31 00 11 5204 20 04 00		134.390.00	134.390.00	133.401.06		133.401.06	988.94
02 CD 08 01 31 00 11 5205 20 04 00	158.190.00	-158.096.50	93.50	93.50		93.50	
02 CD 08 01 31 00 11 5206 20 04 00	22.000.00	-22.000.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

PROGRAMA 31 ATENCION Y APOYO A LA CULTURA, RECREACION Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 11 5501 20 04 00		4.410.02	4.410.02	4.410.02		4.410.02	
02 CD 08 01 31 00 12 5103 20 00 00		178.365.00	178.365.00	178.365.00		178.365.00	
02 CD 08 01 31 00 12 5104 20 00 00		98.325.00	98.325.00	98.325.00		98.325.00	
02 CD 08 01 31 00 12 5104 20 16 00		118.680.00	118.680.00	118.680.00		118.680.00	
02 CD 08 01 31 00 14 5205 20 51 00		7.084.00	7.084.00	7.084.00		7.084.00	
02 CD 08 01 31 00 14 5206 20 51 00		83.770.60	83.770.60	83.770.60		83.770.60	
02 CD 08 01 31 00 14 5501 20 51 00		10.260.30	10.260.30	10.260.30		10.260.30	
02 CD 08 01 31 00 15 5206 20 51 00		42.389.00	42.389.00	42.389.00		42.389.00	
02 CD 08 01 31 00 16 5101 20 51 00		11.753.00	11.753.00	11.753.00		11.753.00	
08 CO 08 01 31 00 01 5602 20 04 00	9.000.000.00	-9.000.000.00					
08 CO 08 01 31 00 05 5204 20 00 00		2.699.98	2.699.98	2.699.98		2.699.98	
08 CO 08 01 31 00 05 5206 20 00 00							
08 CO 08 01 31 00 05 5602 20 00 00		154.000.00	154.000.00	154.000.00		154.000.00	
TOTAL CAPITULO 5000	13.059.797.00	-5.832.082.39	7.227.714.61	7.221.424.67		7.221.424.67	6.289.94
07 CO 08 01 31 00 02 6100 60 04 06		23.820.821.77	23.820.821.77	23.820.821.77		23.820.821.77	
07 CO 08 01 31 00 02 6300 60 04 06		5.186.565.71	5.186.565.71	5.186.565.71		5.186.565.71	
08 CO 08 01 31 00 05 6100 60 04 00	50.000.000.00	-50.000.000.00					
TOTAL CAPITULO 6000	50.000.000.00	-20.992.612.52	29.007.387.48	29.007.387.48		29.007.387.48	
TOTAL PROGRAMA 31	709.959.219.00	125.019.432.78	834.978.651.78	834.696.220.51		834.696.220.51	282.431.27



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

PROGRAMA 32 INFRAESTRUCTURA PARA EL DESARROLLO Y PROMOCION DE LA CULTURA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 32 00 05 1202 11 51 00		424.599.63	424.599.63	424.599.63		424.599.63	
02 CD 08 01 32 00 05 1306 11 51 00		45.477.88	45.477.88	45.477.88		45.477.88	
02 CD 08 01 32 00 05 1401 11 51 00		53.333.96	53.333.96	53.333.96		53.333.96	
02 CD 08 01 32 00 05 1403 11 51 00		21.413.53	21.413.53	21.413.53		21.413.53	
02 CD 08 01 32 00 05 1508 11 51 00		8.565.41	8.565.41	8.565.41		8.565.41	
02 CD 08 01 32 00 08 1103 61 00 00	326.436.00	89.217.43	415.653.43	415.653.43		415.653.43	
02 CD 08 01 32 00 08 1104 61 00 00	369.263.00	63.905.64	433.168.64	433.168.64		433.168.64	
02 CD 08 01 32 00 08 1201 11 51 00		370.047.80	370.047.80	370.047.80		370.047.80	
02 CD 08 01 32 00 08 1301 61 00 00	32.446.00	-10.883.14	21.562.86	21.562.86		21.562.86	
02 CD 08 01 32 00 08 1305 61 00 00	30.089.00	82.561.89	112.650.89	112.650.89		112.650.89	
02 CD 08 01 32 00 08 1306 61 00 00	265.908.00	-194.751.68	71.156.32	71.156.32		71.156.32	
02 CD 08 01 32 00 08 1319 61 00 00	84.473.00	-12.845.24	71.627.76	71.627.76		71.627.76	
02 CD 08 01 32 00 08 1325 61 00 00	115.219.00	1.682.68	116.901.68	116.901.68		116.901.68	
02 CD 08 01 32 00 08 1401 61 01 00	70.912.00	-16.148.00	54.764.00	54.764.00		54.764.00	
02 CD 08 01 32 00 08 1401 61 03 00	62.012.00	-4.993.00	57.019.00	57.019.00		57.019.00	
02 CD 08 01 32 00 08 1403 61 01 00	17.692.00	-2.521.00	15.171.00	15.171.00		15.171.00	
02 CD 08 01 32 00 08 1403 61 03 00	21.792.00	5.599.00	27.391.00	27.391.00		27.391.00	
02 CD 08 01 32 00 08 1404 61 00 00	13.147.00	-636.00	12.511.00	12.511.00		12.511.00	
02 CD 08 01 32 00 08 1501 61 00 00	53.219.00	-12.673.05	40.545.95	40.545.95		40.545.95	
02 CD 08 01 32 00 08 1506 61 00 00	80.733.00	5.497.50	86.230.50	86.230.50		86.230.50	
02 CD 08 01 32 00 08 1507 61 00 00	239.377.00	7.274.21	246.651.21	246.651.21		246.651.21	
02 CD 08 01 32 00 08 1508 61 00 00	19.248.00	-2.859.00	16.389.00	16.389.00		16.389.00	
02 CD 08 01 32 00 13 1201 61 51 00		213.054.00	213.054.00	213.054.00		213.054.00	
02 CD 08 01 32 00 14 1103 61 00 00	488.196.00	-488.196.00					
02 CD 08 01 32 00 14 1104 61 00 00	189.311.00	-189.311.00					
02 CD 08 01 32 00 14 1301 61 00 00	19.663.00	-19.663.00					
02 CD 08 01 32 00 14 1305 61 00 00	22.157.00	-22.157.00					
02 CD 08 01 32 00 14 1306 61 00 00	177.262.00	-177.262.00					
02 CD 08 01 32 00 14 1319 61 00 00	76.875.00	-76.875.00					
02 CD 08 01 32 00 14 1322 61 00 00	76.037.00	-76.037.00					
02 CD 08 01 32 00 14 1325 61 00 00	16.731.00	-16.731.00					
02 CD 08 01 32 00 14 1401 61 01 00	90.676.00	-28.262.00	62.414.00	62.414.00		62.414.00	
02 CD 08 01 32 00 14 1401 61 03 00	12.779.00	194.00	12.973.00	12.973.00		12.973.00	
02 CD 08 01 32 00 14 1403 61 01 00	30.548.00	6.638.00	37.186.00	37.186.00		37.186.00	
02 CD 08 01 32 00 14 1403 61 03 00	9.466.00	231.00	9.697.00	9.697.00		9.697.00	
02 CD 08 01 32 00 14 1404 61 00 00	14.405.00	309.52	14.714.52	14.714.52		14.714.52	
02 CD 08 01 32 00 14 1501 61 00 00	52.073.00	-13.488.32	38.584.68	38.584.68		38.584.68	
02 CD 08 01 32 00 14 1506 61 00 00	73.091.00	-73.091.00					
02 CD 08 01 32 00 14 1507 61 00 00	252.009.00	-252.009.00					
02 CD 08 01 32 00 14 1507 61 65 00	234.112.00	-95.199.59	138.912.41	138.912.41		138.912.41	
02 CD 08 01 32 00 14 1508 61 00 00	16.005.00	-28.00	15.977.00	15.977.00		15.977.00	
02 CD 08 01 32 00 14 1510 61 00 00	932.00	-932.00					
02 CD 08 01 32 00 14 1510 61 12 00		759.60	759.60	759.60		759.60	
02 CD 08 01 32 00 15 1104 61 00 00	987.718.00		987.718.00	987.718.00		987.718.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

PROGRAMA 32 INFRAESTRUCTURA PARA EL DESARROLLO Y PROMOCION DE LA CULTURA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 32 00 15 1301 61 00 00	32.719.00		32.719.00	32.719.00		32.719.00	
02 CD 08 01 32 00 15 1305 61 00 00	28.386.00	-2.193.00	26.193.00	26.193.00		26.193.00	
02 CD 08 01 32 00 15 1306 61 00 00	126.443.00		126.443.00	126.443.00		126.443.00	
02 CD 08 01 32 00 15 1319 61 00 00	4.436.910.00	-262.310.37	4.174.599.63	4.174.599.63		4.174.599.63	
02 CD 08 01 32 00 15 1325 61 00 00	431.263.00		431.263.00	431.263.00		431.263.00	
02 CD 08 01 32 00 15 1401 61 01 00	89.292.00	-12.190.00	77.102.00	77.102.00		77.102.00	
02 CD 08 01 32 00 15 1403 61 01 00	22.365.00	237.00	22.602.00	22.602.00		22.602.00	
02 CD 08 01 32 00 15 1404 61 00 00	20.345.00	779.05	21.124.05	21.124.05		21.124.05	
02 CD 08 01 32 00 15 1501 61 00 00	73.561.00	-13.516.05	60.044.95	60.044.95		60.044.95	
02 CD 08 01 32 00 15 1506 61 00 00	142.578.00		142.578.00	142.578.00		142.578.00	
02 CD 08 01 32 00 15 1507 61 00 00	352.847.00		352.847.00	352.847.00		352.847.00	
02 CD 08 01 32 00 15 1508 61 00 00	22.918.00	1.273.00	24.191.00	24.191.00		24.191.00	
02 CD 08 01 32 00 15 1510 61 00 00	1.260.00	-1.260.00					
02 CD 08 01 32 00 15 1510 61 12 00		1.168.94	1.168.94	1.168.94		1.168.94	
02 CD 08 01 32 00 16 1201 61 51 00		1,244.563.04	1,244.563.04	1,244.563.04		1,244.563.04	
02 CD 08 01 32 00 16 1202 61 51 00		257.689.37	257.689.37	207.347.17		207.347.17	50.342.20
TOTAL CAPITULO 1000	10.422.899.00	827.051.64	11.249.950.64	11.199.608.44		11.199.608.44	50.342.20
02 CD 08 01 32 00 01 2101 60 51 00		20.138.21	20.138.21	20.138.21		20.138.21	
02 CD 08 01 32 00 01 2102 60 51 00		7.631.47	7.631.47	7.631.47		7.631.47	
02 CD 08 01 32 00 01 2103 60 51 00		69.449.64	69.449.64	69.449.64		69.449.64	
02 CD 08 01 32 00 01 2105 60 51 00		459.00	459.00	459.00		459.00	
02 CD 08 01 32 00 01 2106 60 51 00		12.986.65	12.986.65	12.986.65		12.986.65	
02 CD 08 01 32 00 01 2201 60 51 00		294.922.98	294.922.98	294.922.98		294.922.98	
02 CD 08 01 32 00 01 2203 60 51 00		5.981.13	5.981.13	5.981.13		5.981.13	
02 CD 08 01 32 00 01 2301 60 51 00		4.369.52	4.369.52	4.369.52		4.369.52	
02 CD 08 01 32 00 01 2302 60 00 00	48.198.00	-9.576.96	38.621.04	38.621.04		38.621.04	
02 CD 08 01 32 00 01 2302 60 15 00	30.602.00	-21.586.00	9.016.00	9.016.00		9.016.00	
02 CD 08 01 32 00 01 2302 60 51 00		7.459.02	7.459.02	7.459.02		7.459.02	
02 CD 08 01 32 00 01 2401 60 00 00		153.042.26	153.042.26	153.042.26		153.042.26	
02 CD 08 01 32 00 01 2401 60 14 00	238.000.00	-238.000.00					
02 CD 08 01 32 00 01 2401 60 51 00		24.810.06	24.810.06	24.810.06		24.810.06	
02 CD 08 01 32 00 01 2402 60 00 00	80.029.00	43.317.54	123.346.54	123.346.54		123.346.54	
02 CD 08 01 32 00 01 2402 60 14 00	5.347.00	-5.347.00					
02 CD 08 01 32 00 01 2402 60 15 00	33.624.00	-5.772.71	27.851.29	27.851.29		27.851.29	
02 CD 08 01 32 00 01 2402 60 51 00		41.288.04	41.288.04	41.288.04		41.288.04	
02 CD 08 01 32 00 01 2403 60 00 00		6.555.00	6.555.00	6.555.00		6.555.00	
02 CD 08 01 32 00 01 2404 60 00 00	98.338.00	-27.827.76	70.510.24	70.510.24		70.510.24	
02 CD 08 01 32 00 01 2404 60 15 00	20.662.00	-6.887.36	13.774.64	13.774.64		13.774.64	
02 CD 08 01 32 00 01 2404 60 51 00		8.216.14	8.216.14	8.216.14		8.216.14	
02 CD 08 01 32 00 01 2501 60 51 00		101.90	101.90	101.90		101.90	
02 CD 08 01 32 00 01 2503 60 51 00		101.05	101.05	101.05		101.05	
02 CD 08 01 32 00 01 2504 60 51 00		56.60	56.60	56.60		56.60	
02 CD 08 01 32 00 01 2505 60 51 00		1.176.50	1.176.50	1.176.50		1.176.50	
02 CD 08 01 32 00 01 2602 60 51 00		3.974.17	3.974.17	3.974.17		3.974.17	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

PROGRAMA 32 INFRAESTRUCTURA PARA EL DESARROLLO Y PROMOCION DE LA CULTURA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 32 00 01 2701 60 51 00		9.314.49	9.314.49	9.314.49		9.314.49	
02 CD 08 01 32 00 01 2702 60 51 00		1.046.87	1.046.87	1.046.87		1.046.87	
02 CD 08 01 32 00 02 2302 10 00 00		42.695.59	42.695.59	42.695.59		42.695.59	
02 CD 08 01 32 00 02 2302 60 15 00		75.000.00	75.000.00	75.000.00		75.000.00	
02 CD 08 01 32 00 02 2401 10 00 00		4.400.00	4.400.00	4.400.00		4.400.00	
02 CD 08 01 32 00 02 2401 60 15 00		32.500.00	32.500.00	32.500.00		32.500.00	
02 CD 08 01 32 00 02 2402 60 15 00		37.500.00	37.500.00	37.500.00		37.500.00	
02 CD 08 01 32 00 02 2404 60 15 00		34.736.68	34.736.68	34.736.68		34.736.68	
02 CD 08 01 32 00 03 2101 60 00 00	60.000.00	-12.062.50	47.937.50	47.937.50		47.937.50	
02 CD 08 01 32 00 03 2302 60 00 00	24.000.00	-1.037.46	22.962.54	22.962.54		22.962.54	
02 CD 08 01 32 00 03 2401 60 00 00	450.000.00	-50.701.27	399.298.73	399.298.73		399.298.73	
02 CD 08 01 32 00 03 2702 60 00 00	30.000.00	-5.000.00	25.000.00	25.000.00		25.000.00	
02 CD 08 01 32 00 04 2302 60 04 00	200.000.00	-200.000.00					
02 CD 08 01 32 00 04 2601 60 00 00	1.067.900.00	-66.975.06	1,000.924.94	1,000.924.94		1,000.924.94	
02 CD 08 01 32 00 04 2701 60 00 00	250.000.00		250.000.00	250.000.00		250.000.00	
02 CD 08 01 32 00 05 2101 10 51 00		12.977.26	12.977.26	12.977.26		12.977.26	
02 CD 08 01 32 00 05 2101 60 00 00	155.00	-27.00	128.00	128.00		128.00	
02 CD 08 01 32 00 05 2102 10 51 00		20.802.50	20.802.50	20.802.50		20.802.50	
02 CD 08 01 32 00 05 2103 10 51 00		5.999.95	5.999.95	5.999.95		5.999.95	
02 CD 08 01 32 00 05 2105 10 51 00		2.000.00	2.000.00				2.000.00
02 CD 08 01 32 00 05 2106 10 51 00		319.00	319.00	319.00		319.00	
02 CD 08 01 32 00 05 2201 10 51 00		1.037.50	1.037.50	1.037.50		1.037.50	
02 CD 08 01 32 00 05 2202 10 51 00		4.680.00	4.680.00	4.680.00		4.680.00	
02 CD 08 01 32 00 05 2301 10 51 00		38.00	38.00	38.00		38.00	
02 CD 08 01 32 00 05 2302 10 00 00		644.00	644.00	644.00		644.00	
02 CD 08 01 32 00 05 2302 10 51 00		66.476.36	66.476.36	66.476.36		66.476.36	
02 CD 08 01 32 00 05 2401 10 51 00		1.235.43	1,235.43	1,235.43		1,235.43	
02 CD 08 01 32 00 05 2401 60 04 00	265.000.00		265.000.00	85.667.87		85.667.87	179.332.13
02 CD 08 01 32 00 05 2404 10 51 00		210.27	210.27	210.27		210.27	
02 CD 08 01 32 00 05 2404 60 04 00	140.000.00		140.000.00	68.821.35		68.821.35	71.178.65
02 CD 08 01 32 00 07 2101 10 51 00		2.574.70	2,574.70	2,574.70		2,574.70	
02 CD 08 01 32 00 07 2103 10 51 00		11.315.08	11,315.08	11,315.08		11,315.08	
02 CD 08 01 32 00 07 2106 10 51 00		4.025.00	4,025.00	4,025.00		4,025.00	
02 CD 08 01 32 00 07 2302 10 51 00		599.50	599.50	599.50		599.50	
02 CD 08 01 32 00 07 2401 10 51 00		18.424.31	18,424.31	18,424.31		18,424.31	
02 CD 08 01 32 00 07 2402 10 51 00		25.039.70	25,039.70	25,039.70		25,039.70	
02 CD 08 01 32 00 07 2404 10 51 00		54.962.98	54,962.98	54,962.98		54,962.98	
02 CD 08 01 32 00 07 2501 10 51 00		62.699.73	62,699.73	62,699.73		62,699.73	
02 CD 08 01 32 00 07 2503 10 51 00		4.486.14	4,486.14	4,486.14		4,486.14	
02 CD 08 01 32 00 07 2504 10 51 00		1.934.88	1,934.88	1,934.88		1,934.88	
02 CD 08 01 32 00 07 2701 10 51 00		32.027.12	32,027.12	32,027.12		32,027.12	
02 CD 08 01 32 00 07 2702 10 51 00							
02 CD 08 01 32 00 07 2703 10 51 00		17.433.22	17,433.22	17,433.22		17,433.22	
02 CD 08 01 32 00 08 2101 10 00 00	111.750.00	-32.738.83	79.011.17	79.011.17		79.011.17	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

PROGRAMA 32 INFRAESTRUCTURA PARA EL DESARROLLO Y PROMOCION DE LA CULTURA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 32 00 08 2101 10 51 00		2.236.76	2.236.76	2.236.76		2.236.76	
02 CD 08 01 32 00 08 2102 10 00 00	151.500.00	-62.872.00	88.628.00	88.628.00		88.628.00	
02 CD 08 01 32 00 08 2102 10 51 00		3.381.99	3.381.99	3.381.99		3.381.99	
02 CD 08 01 32 00 08 2103 10 00 00	10.875.00	-3.984.35	6.890.65	6.890.65		6.890.65	
02 CD 08 01 32 00 08 2103 10 51 00		2.856.81	2.856.81	2.856.81		2.856.81	
02 CD 08 01 32 00 08 2105 10 00 00	178.250.00	-97.996.38	80.253.62	80.253.62		80.253.62	
02 CD 08 01 32 00 08 2106 10 00 00	88.125.00	-40.156.59	47.968.41	47.968.41		47.968.41	
02 CD 08 01 32 00 08 2201 10 51 00		2.143.64	2.143.64	2.143.64		2.143.64	
02 CD 08 01 32 00 08 2301 10 51 00		454.98	454.98	454.98		454.98	
02 CD 08 01 32 00 08 2302 10 51 00		6.668.89	6.668.89	6.668.89		6.668.89	
02 CD 08 01 32 00 08 2302 60 00 00		76.395.96	76.395.96	76.395.96		76.395.96	
02 CD 08 01 32 00 08 2401 10 51 00		46.96	46.96	46.96		46.96	
02 CD 08 01 32 00 08 2401 60 00 00	100.000.00	71.500.00	171.500.00	171.500.00		171.500.00	
02 CD 08 01 32 00 08 2402 60 00 00	70.000.00	-50.000.00	20.000.00	20.000.00		20.000.00	
02 CD 08 01 32 00 08 2403 60 00 00	20.000.00	-15.000.00	5.000.00	5.000.00		5.000.00	
02 CD 08 01 32 00 08 2404 60 00 00	80.000.00	-60.000.00	20.000.00	20.000.00		20.000.00	
02 CD 08 01 32 00 08 2503 10 51 00		260.86	260.86	260.86		260.86	
02 CD 08 01 32 00 08 2701 10 51 00		4.968.00	4.968.00	4.968.00		4.968.00	
02 CD 08 01 32 00 08 2703 10 51 00		236.00	236.00	236.00		236.00	
02 CD 08 01 32 00 09 2302 60 15 00	5.023.00	-4.790.70	232.30	232.30		232.30	
02 CD 08 01 32 00 09 2401 60 15 00	12.558.00	-12.558.00					
02 CD 08 01 32 00 09 2404 60 15 00	66.139.00	-66.139.00					
02 CD 08 01 32 00 10 2101 60 00 00	18.098.00	-1.646.47	16.451.53	16.451.53		16.451.53	
02 CD 08 01 32 00 10 2101 60 15 00	7.982.00		7.982.00	7.982.00		7.982.00	
02 CD 08 01 32 00 10 2103 60 00 00	943.00		943.00	943.00		943.00	
02 CD 08 01 32 00 10 2103 60 15 00	416.00	-112.61	303.39	303.39		303.39	
02 CD 08 01 32 00 10 2301 60 00 00	196.00	-196.00					
02 CD 08 01 32 00 10 2301 60 15 00	87.00	-87.00					
02 CD 08 01 32 00 10 2302 60 00 00	68.185.00	-254.66	67.930.34	67.930.34		67.930.34	
02 CD 08 01 32 00 10 2302 60 15 00	30.071.00		30.071.00	30.071.00		30.071.00	
02 CD 08 01 32 00 10 2401 60 00 00	167.536.00		167.536.00	167.536.00		167.536.00	
02 CD 08 01 32 00 10 2401 60 15 00	73.888.00		73.888.00	73.888.00		73.888.00	
02 CD 08 01 32 00 10 2402 60 00 00	36.523.00	-8.160.00	28.363.00	28.363.00		28.363.00	
02 CD 08 01 32 00 10 2402 60 15 00	16.107.00	-6.671.61	9.435.39	9.435.39		9.435.39	
02 CD 08 01 32 00 10 2404 60 00 00	29.839.00		29.839.00	29.839.00		29.839.00	
02 CD 08 01 32 00 10 2404 60 15 00	13.160.00		13.160.00	13.160.00		13.160.00	
02 CD 08 01 32 00 10 2601 60 00 00	664.622.00	-221.963.65	442.658.35	442.658.35		442.658.35	
02 CD 08 01 32 00 10 2601 60 15 00	293.115.00	-107.064.99	186.050.01	186.050.01		186.050.01	
02 CD 08 01 32 00 11 2302 60 00 00		1.656.00	1.656.00	1.656.00		1.656.00	
02 CD 08 01 32 00 12 2401 60 04 00	1.260.000.00	-890.660.22	369.339.78	315.379.11		315.379.11	53.960.67
02 CD 08 01 32 00 12 2402 60 04 00	50.000.00	475.000.00	525.000.00	451.376.23		451.376.23	73.623.77
02 CD 08 01 32 00 12 2403 60 04 00	50.000.00	-50.000.00					
02 CD 08 01 32 00 12 2404 60 04 00	50.000.00	-12.113.61	37.886.39	19.583.21		19.583.21	18.303.18
02 CD 08 01 32 00 13 2401 60 04 00	300.000.00	-300.000.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

PROGRAMA 32 INFRAESTRUCTURA PARA EL DESARROLLO Y PROMOCION DE LA CULTURA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 32 00 13 2401 60 15 00	4.775.380.00	-4.585.414.14	189.965.86	189.965.86		189.965.86	
02 CD 08 01 32 00 13 2402 60 04 00	700.000.00	-700.000.00					
02 CD 08 01 32 00 13 2402 60 51 00		3.918.05	3.918.05	3.918.05		3.918.05	
02 CD 08 01 32 00 13 2404 60 04 00	251.911.00	-251.911.00					
02 CD 08 01 32 00 13 2404 60 15 00	4.846.154.00	-4.733.776.15	112.377.85	112.377.85		112.377.85	
02 CD 08 01 32 00 14 2401 60 00 00	45.000.00	-3.918.69	41.081.31	41.081.31		41.081.31	
02 CD 08 01 32 00 14 2401 60 04 00	360.000.00		360.000.00	159.832.77		159.832.77	200.167.23
02 CD 08 01 32 00 14 2402 60 00 00	240.000.00	-225.728.35	14.271.65	14.271.65		14.271.65	
02 CD 08 01 32 00 15 2101 60 00 00	1.456.696.00	-23.630.50	1.433.065.50	1.433.065.50		1.433.065.50	
02 CD 08 01 32 00 15 2401 60 00 00	61.300.00	1.052.327.57	1.113.627.57	1.113.627.57		1.113.627.57	
02 CD 08 01 32 00 15 2401 60 04 00	3.671.538.00	-3.671.538.00					
02 CD 08 01 32 00 15 2401 60 14 00	1.000.000.00	-1.000.000.00					
02 CD 08 01 32 00 15 2402 60 00 00	8.117.00	154.970.94	163.087.94	163.087.94		163.087.94	
02 CD 08 01 32 00 15 2402 60 04 00	144.549.00	-144.549.00					
02 CD 08 01 32 00 15 2402 60 14 00	500.000.00	-500.000.00					
02 CD 08 01 32 00 15 2404 60 00 00		202.107.79	202.107.79	202.107.79		202.107.79	
02 CD 08 01 32 00 15 2404 60 14 00	500.000.00	-500.000.00					
02 CD 08 01 32 00 16 2101 60 00 00	19.050.00	-4.678.51	14.371.49	14.371.49		14.371.49	
02 CD 08 01 32 00 16 2101 60 51 00		16.281.31	16.281.31	16.281.31		16.281.31	
02 CD 08 01 32 00 16 2102 60 51 00		10.862.44	10.862.44	10.862.44		10.862.44	
02 CD 08 01 32 00 16 2103 60 51 00		18.494.13	18.494.13	18.494.13		18.494.13	
02 CD 08 01 32 00 16 2201 60 51 00		531.00	531.00	531.00		531.00	
02 CD 08 01 32 00 16 2302 60 00 00	11.278.00	-9.397.61	1.880.39	1.880.39		1.880.39	
02 CD 08 01 32 00 16 2302 60 51 00		37.824.18	37.824.18	37.824.18		37.824.18	
02 CD 08 01 32 00 16 2401 60 04 00	223.927.00	-33.263.20	190.663.80	69.454.79		69.454.79	121.209.01
02 CD 08 01 32 00 16 2401 60 51 00		47.395.00	47.395.00	47.395.00		47.395.00	
02 CD 08 01 32 00 16 2402 60 04 00	311.540.00	-53.769.59	257.770.41	249.485.27		249.485.27	8.285.14
02 CD 08 01 32 00 16 2402 60 51 00		10.164.85	10.164.85	10.164.85		10.164.85	
02 CD 08 01 32 00 16 2404 60 04 00	24.179.00	-4.301.63	19.877.37	14.992.07		14.992.07	4.885.30
02 CD 08 01 32 00 16 2404 60 51 00		17.714.60	17.714.60	17.714.60		17.714.60	
02 CD 08 01 32 00 16 2501 60 51 00		13.351.39	13.351.39	13.351.39		13.351.39	
02 CD 08 01 32 00 16 2503 60 51 00		21.382.41	21.382.41	21.382.41		21.382.41	
02 CD 08 01 32 00 16 2504 60 51 00		91.830.22	91.830.22	91.830.22		91.830.22	
02 CD 08 01 32 00 16 2505 60 51 00		11.017.90	11.017.90	11.017.90		11.017.90	
02 CD 08 01 32 00 16 2701 60 51 00		7.939.40	7.939.40	7.939.40		7.939.40	
02 CD 08 01 32 00 16 2702 60 51 00		637.79	637.79	637.79		637.79	
02 CD 08 01 32 00 16 2703 60 51 00		3.804.20	3.804.20	3.804.20		3.804.20	
07 CO 08 01 32 00 02 2403 60 04 01							
TOTAL CAPITULO 2000	26.217.462.00	-15.476.308.96	10.741.153.04	10.008.207.96		10.008.207.96	732.945.08
02 CD 08 01 32 00 01 3103 61 51 00		1.425.00	1.425.00	1,425.00		1,425.00	
02 CD 08 01 32 00 01 3105 11 15 00		17.843.00	17.843.00	17.843.00		17.843.00	
02 CD 08 01 32 00 01 3205 60 51 00		39.560.00	39.560.00	39.560.00		39.560.00	
02 CD 08 01 32 00 01 3301 10 51 00		691.661.47	691.661.47	691.661.47		691.661.47	
02 CD 08 01 32 00 01 3501 60 51 00		32.508.44	32.508.44	32.508.44		32.508.44	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

PROGRAMA 32 INFRAESTRUCTURA PARA EL DESARROLLO Y PROMOCION DE LA CULTURA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 32 00 01 3504 60 51 00		11.983.05	11.983.05	11.983.05		11.983.05	
02 CD 08 01 32 00 01 3506 60 51 00		10.353.45	10.353.45	10.353.45		10.353.45	
02 CD 08 01 32 00 01 3602 61 51 00		8.354.75	8.354.75	8.354.75		8.354.75	
02 CD 08 01 32 00 01 3603 61 51 00		100.389.75	100.389.75	100.389.75		100.389.75	
02 CD 08 01 32 00 01 3701 60 51 00		1.576.50	1.576.50	1,576.50		1,576.50	
02 CD 08 01 32 00 03 3503 60 00 00	500.000.00	-104.051.59	395.948.41	395.948.41		395.948.41	
02 CD 08 01 32 00 04 3103 61 00 00	262.272.00		262.272.00	262.272.00		262.272.00	
02 CD 08 01 32 00 04 3206 60 00 00	200.000.00	-3.516.22	196.483.78	196.483.78		196.483.78	
02 CD 08 01 32 00 04 3411 60 00 00	1.809.650.00	315.447.38	2.125.097.38	2.125.097.38		2.125.097.38	
02 CD 08 01 32 00 05 3103 11 51 00		498.00	498.00	498.00		498.00	
02 CD 08 01 32 00 05 3412 10 51 00		8.565.41	8,565.41	8,565.41		8,565.41	
02 CD 08 01 32 00 05 3501 10 51 00		345.00	345.00	345.00		345.00	
02 CD 08 01 32 00 05 3503 10 51 00		250.00	250.00	250.00		250.00	
02 CD 08 01 32 00 05 3602 11 51 00		50.783.00	50,783.00	50,783.00		50,783.00	
02 CD 08 01 32 00 05 3603 11 51 00		101.823.30	101,823.30	101,823.30		101,823.30	
02 CD 08 01 32 00 07 3301 10 51 00		1,088.800.36	1,088.800.36	1,088.800.36		1,088.800.36	
02 CD 08 01 32 00 07 3504 10 51 00		206.700.58	206,700.58	206,700.58		206,700.58	
02 CD 08 01 32 00 07 3603 11 51 00		80.000.00	80,000.00	80,000.00		80,000.00	
02 CD 08 01 32 00 08 3103 11 51 00		920.00	920.00	920.00		920.00	
02 CD 08 01 32 00 08 3501 10 51 00		720.00	720.00	720.00		720.00	
02 CD 08 01 32 00 08 3603 11 51 00		29.793.90	29,793.90	29,793.90		29,793.90	
02 CD 08 01 32 00 08 3701 10 51 00		5.126.27	5,126.27	5,126.27		5,126.27	
02 CD 08 01 32 00 10 3411 60 00 00	51.125.00		51.125.00	51.125.00		51.125.00	
02 CD 08 01 32 00 10 3411 60 15 00	22.547.00	-22.547.00					
02 CD 08 01 32 00 10 3503 60 00 00	139.059.00	-28.98	139.030.02	139.030.02		139.030.02	
02 CD 08 01 32 00 10 3503 60 15 00	61.329.00		61.329.00	61.329.00		61.329.00	
02 CD 08 01 32 00 10 3701 60 00 00	189.988.00	-43.883.30	146.104.70	146.104.70		146.104.70	
02 CD 08 01 32 00 10 3701 60 14 00	31.028.00	-31.028.00					
02 CD 08 01 32 00 12 3205 60 00 00	117.500.00	-203.36	117.296.64	117.296.64		117.296.64	
02 CD 08 01 32 00 13 3101 61 51 00							
02 CD 08 01 32 00 13 3103 61 51 00		670.00	670.00	670.00		670.00	
02 CD 08 01 32 00 13 3104 61 51 00		1.863.00	1,863.00	1,863.00		1,863.00	
02 CD 08 01 32 00 13 3105 61 51 00		2.472.00	2,472.00	2,472.00		2,472.00	
02 CD 08 01 32 00 13 3506 60 51 00		49.910.00	49,910.00	49,910.00		49,910.00	
02 CD 08 01 32 00 16 3412 60 51 00		14.192.45	14,192.45	14,192.45		14,192.45	
02 CD 08 01 32 00 16 3503 60 51 00		3.105.00	3,105.00	3,105.00		3,105.00	
02 CD 08 01 32 00 16 3504 60 51 00		2.070.00	2,070.00	2,070.00		2,070.00	
02 CD 08 01 32 00 16 3603 61 51 00		15.737.20	15,737.20	15,737.20		15,737.20	
07 CO 08 01 32 00 02 3301 60 00 01		996.032.50	996.032.50	996.032.50		996.032.50	
TOTAL CAPITULO 3000	3.384.498.00	3.686.222.31	7.070.720.31	7.070.720.31		7.070.720.31	
02 CD 08 01 32 00 07 4105 11 51 00		134.834.60	134.834.60	134.834.60		134.834.60	
TOTAL CAPITULO 4000		134.834.60	134.834.60	134.834.60		134.834.60	
02 CD 08 01 32 00 07 5101 20 51 00		70.997.00	70,997.00	70,997.00		70,997.00	
02 CD 08 01 32 00 07 5102 20 51 00		70.071.80	70,071.80	70,071.80		70,071.80	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

PROGRAMA 32 INFRAESTRUCTURA PARA EL DESARROLLO Y PROMOCION DE LA CULTURA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 32 00 07 5205 20 51 00		4.365.40	4.365.40	4.365.40		4.365.40	
02 CD 08 01 32 00 07 5206 20 51 00		332.001.55	332.001.55	332.001.55		332.001.55	
02 CD 08 01 32 00 07 5501 20 51 00		8.006.50	8.006.50	8.006.50		8.006.50	
02 CD 08 01 32 00 08 5101 20 51 00		8.480.00	8.480.00	8.480.00		8.480.00	
02 CD 08 01 32 00 09 5301 20 04 00	1.267.500.00	-1.267.500.00					
02 CD 08 01 32 00 12 5203 20 04 00	380.000.00	-133.000.00	247.000.00	246.086.20		246.086.20	913.80
02 CD 08 01 32 00 13 5101 20 04 00	513.380.00	-513.380.00					
02 CD 08 01 32 00 13 5102 20 04 00	225.800.00	-225.800.00					
02 CD 08 01 32 00 13 5103 20 04 00	31.694.00	-31.694.00					
02 CD 08 01 32 00 13 5206 20 04 00	79.426.00	-79.426.00					
02 CD 08 01 32 00 16 5101 20 51 00		59.127.25	59.127.25	59.127.25		59.127.25	
02 CD 08 01 32 00 16 5102 20 51 00		109.409.00	109.409.00	109.409.00		109.409.00	
02 CD 08 01 32 00 16 5103 20 51 00		33.846.91	33.846.91	33.846.91		33.846.91	
02 CD 08 01 32 00 16 5201 20 51 00		27.741.52	27.741.52	27.741.52		27.741.52	
02 CD 08 01 32 00 16 5202 20 51 00		3.668.50	3.668.50	3.668.50		3.668.50	
02 CD 08 01 32 00 16 5206 20 51 00		38.904.32	38.904.32	38.904.32		38.904.32	
02 CD 08 01 32 00 16 5401 20 51 00		103.495.16	103.495.16	103.495.16		103.495.16	
07 CO 08 01 32 00 02 5101 60 04 01							
07 CO 08 01 32 00 02 5204 60 04 01		56.669.11	56.669.11	56.669.11		56.669.11	
07 CO 08 01 32 00 02 5205 60 04 01							
07 CO 08 01 32 00 02 5502 60 04 01							
TOTAL CAPITULO 5000	2.497.800.00	-1.324.015.98	1.173.784.02	1.172.870.22		1.172.870.22	913.80
02 CD 08 01 32 00 01 6100 60 00 00		69.995.54	69.995.54	69.995.54		69.995.54	
02 CD 08 01 32 00 01 6100 60 04 00	1.025.406.00	436.542.53	1.461.948.53	1.461.892.62		1.461.892.62	55.91
02 CD 08 01 32 00 01 6100 60 15 00	974.600.00	-95.934.04	878.665.96	878.665.96		878.665.96	
02 CD 08 01 32 00 02 6100 60 00 00		84.707.37	84.707.37	84.707.37		84.707.37	
02 CD 08 01 32 00 02 6100 60 04 00	1.850.000.00	-39.704.13	1.810.295.87	1.723.268.37		1.723.268.37	87.027.50
02 CD 08 01 32 00 02 6100 60 16 00	2.250.000.00	-1.266.176.29	983.823.71	983.823.71		983.823.71	
02 CD 08 01 32 00 03 6100 60 15 00	726.677.00	-186.631.95	540.045.05	540.045.05		540.045.05	
02 CD 08 01 32 00 04 6100 60 04 00	7.100.000.00	301.256.35	7.401.256.35	7.390.204.38		7.390.204.38	11.051.97
02 CD 08 01 32 00 04 6300 60 04 00	500.000.00	-500.000.00					
02 CD 08 01 32 00 05 6100 60 04 00	7.432.057.00	-2.806.273.04	4.625.783.96	3.684.909.62		3.684.909.62	940.874.34
02 CD 08 01 32 00 05 6300 60 04 00	440.000.00	50.000.00	490.000.00	389.590.60		389.590.60	100.409.40
02 CD 08 01 32 00 06 6100 60 00 00		281.345.59	281.345.59	281.345.59		281.345.59	
02 CD 08 01 32 00 06 6100 60 15 00	6.300.000.00	-2.720.392.47	3.579.607.53	3.579.607.53		3.579.607.53	
02 CD 08 01 32 00 06 6300 60 15 00		49.916.92	49.916.92	49.916.92		49.916.92	
02 CD 08 01 32 00 07 6100 60 00 00		178.125.71	178.125.71	178.125.71		178.125.71	
02 CD 08 01 32 00 07 6100 60 15 00	26.500.000.00	-20.806.113.97	5.693.886.03	5.693.886.03		5.693.886.03	
02 CD 08 01 32 00 07 6100 60 51 00		76.737.06	76.737.06	76.737.06		76.737.06	
02 CD 08 01 32 00 07 6300 60 15 00		205.970.68	205.970.68	205.970.68		205.970.68	
02 CD 08 01 32 00 08 6100 60 00 00		51.991.16	51.991.16	51.991.16		51.991.16	
02 CD 08 01 32 00 08 6100 60 04 00	2.500.000.00	1.180.162.29	3.680.162.29	984.114.00		984.114.00	2.696.048.29
02 CD 08 01 32 00 08 6100 60 16 00		451.637.62	451.637.62	451.637.62		451.637.62	
02 CD 08 01 32 00 08 6300 60 16 00		135.199.99	135.199.99	135.199.99		135.199.99	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

PROGRAMA 32 INFRAESTRUCTURA PARA EL DESARROLLO Y PROMOCION DE LA CULTURA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 32 00 09 6100 60 04 00	38.430.112.00	-16.064.773.94	22.365.338.06	22.365.338.06		22.365.338.06	
02 CD 08 01 32 00 09 6300 60 04 00		999.944.19	999.944.19	999.944.19		999.944.19	
02 CD 08 01 32 00 10 6100 60 04 00							
02 CD 08 01 32 00 10 6100 60 15 00		176.176.35	176.176.35	176.176.35		176.176.35	
02 CD 08 01 32 00 11 6100 60 04 00	253.000.00		253.000.00	253.000.00		253.000.00	
02 CD 08 01 32 00 12 6100 60 00 00							
02 CD 08 01 32 00 12 6100 60 14 00	1.087.448.00	-1.087.448.00					
02 CD 08 01 32 00 12 6100 60 15 00	8.012.552.00	-3.679.007.94	4.333.544.06	4.333.544.06		4.333.544.06	
02 CD 08 01 32 00 12 6300 60 15 00		272.229.24	272.229.24	272.229.24		272.229.24	
02 CD 08 01 32 00 13 6100 60 04 00	23.566.502.00	-23.566.502.00					
02 CD 08 01 32 00 13 6100 60 15 00	1.700.163.00	-407.794.77	1.292.368.23	1.292.368.23		1.292.368.23	
02 CD 08 01 32 00 13 6100 60 16 00	9.136.399.00	-3.450.973.16	5.685.425.84	5.685.425.84		5.685.425.84	
02 CD 08 01 32 00 13 6300 60 16 00		202.300.00	202.300.00	202.300.00		202.300.00	
02 CD 08 01 32 00 14 6100 60 16 00	1.175.000.00	242.144.83	1.417.144.83	1.417.144.83		1.417.144.83	
02 CD 08 01 32 00 15 6100 60 00 00		2.542.70	2.542.70	2,542.70		2,542.70	
02 CD 08 01 32 00 15 6100 60 04 00	1.743.503.00		1.743.503.00	1.516.028.48		1.516.028.48	227.474.52
02 CD 08 01 32 00 15 6300 60 00 00		97.750.00	97.750.00	97.750.00		97.750.00	
02 CD 08 01 32 00 16 6100 60 16 00	14.800.000.00	-10.195.100.24	4.604.899.76	4.604.899.76		4.604.899.76	
07 CO 08 01 32 00 02 6100 60 04 08		14.511.469.87	14.511.469.87	14.511.469.87		14.511.469.87	
07 CO 08 01 32 00 02 6300 60 04 01		1.149.480.12	1.149.480.12	1.149.480.12		1.149.480.12	
08 CO 08 01 32 00 01 6100 60 04 00	58.500.000.00	-58.500.000.00					
TOTAL CAPITULO 6000	216.003.419.00	-124.165.199.83	91.838.219.17	87.775.277.24		87.775.277.24	4.062.941.93
TOTAL PROGRAMA 32	258.526.078.00	-136.317.416.22	122.208.661.78	117.361.518.77		117.361.518.77	4.847.143.01



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

PROGRAMA 33 DESARROLLO DEL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 33 00 02 1103 11 00 00	10.507.873.00	994.489.79	11.502.362.79	11.502.362.79		11.502.362.79	
02 CD 08 02 33 00 02 1104 11 00 00	6.851.883.00	-22.702.99	6.829.180.01	6.829.180.01		6.829.180.01	
02 CD 08 02 33 00 02 1202 11 00 00	657.740.00	-657.740.00					
02 CD 08 02 33 00 02 1301 11 00 00	517.194.00	-106.379.50	410.814.50	410.814.50		410.814.50	
02 CD 08 02 33 00 02 1305 11 00 00	2.230.644.00	-1.738.262.87	492.381.13	492.381.13		492.381.13	
02 CD 08 02 33 00 02 1306 11 00 00	409.446.00	1.639.660.33	2.049.106.33	2.049.106.33		2.049.106.33	
02 CD 08 02 33 00 02 1319 11 00 00	395.635.00	119.478.14	515.113.14	515.113.14		515.113.14	
02 CD 08 02 33 00 02 1322 11 00 00	167.729.00	279.294.55	447.023.55	447.023.55		447.023.55	
02 CD 08 02 33 00 02 1325 11 00 00	2.133.286.00	-1.925.178.09	208.107.91	208.107.91		208.107.91	
02 CD 08 02 33 00 02 1401 11 01 00	448.659.00	161.00	448.820.00	448.820.00		448.820.00	
02 CD 08 02 33 00 02 1401 11 03 00	370.399.00	-43.563.00	326.836.00	326.836.00		326.836.00	
02 CD 08 02 33 00 02 1403 11 01 00	332.339.00	496.882.00	829.221.00	829.221.00		829.221.00	
02 CD 08 02 33 00 02 1403 11 03 00	252.063.00	-24.098.00	227.965.00	227.965.00		227.965.00	
02 CD 08 02 33 00 02 1404 11 00 00	1.092.997.00	-142.380.54	950.616.46	950.616.46		950.616.46	
02 CD 08 02 33 00 02 1501 11 00 00	2.987.011.00	-801.209.21	2.185.801.79	2.185.801.79		2.185.801.79	
02 CD 08 02 33 00 02 1506 11 00 00	4.715.753.00	-2.691.104.00	2.024.649.00	2.024.649.00		2.024.649.00	
02 CD 08 02 33 00 02 1507 11 00 00	532.687.00	4.115.171.55	4.647.858.55	4.647.858.55		4.647.858.55	
02 CD 08 02 33 00 02 1508 11 00 00							
02 CD 08 02 33 00 02 1510 11 12 00							
02 CD 08 02 33 00 03 1103 11 00 00	6.740.642.00	262.960.22	7.003.602.22	7.003.602.22		7.003.602.22	
02 CD 08 02 33 00 03 1104 11 00 00	7.908.410.00	3.308.51	7.911.718.51	7.911.718.51		7.911.718.51	
02 CD 08 02 33 00 03 1301 11 00 00	258.872.00	55.419.97	314.291.97	314.291.97		314.291.97	
02 CD 08 02 33 00 03 1305 11 00 00	405.104.00	-8.474.59	396.629.41	396.629.41		396.629.41	
02 CD 08 02 33 00 03 1306 11 00 00	1.785.239.00	-177.454.49	1.607.784.51	1.607.784.51		1.607.784.51	
02 CD 08 02 33 00 03 1319 11 00 00	954.614.00	359.286.09	1.313.900.09	1.313.900.09		1.313.900.09	
02 CD 08 02 33 00 03 1322 11 00 00	75.817.00	20.322.00	96.139.00	96.139.00		96.139.00	
02 CD 08 02 33 00 03 1325 11 00 00	449.364.00	32.894.79	482.258.79	482.258.79		482.258.79	
02 CD 08 02 33 00 03 1401 11 01 00	1.925.397.00	-465.846.00	1.459.551.00	1.459.551.00		1.459.551.00	
02 CD 08 02 33 00 03 1401 11 03 00	542.492.00	115.032.00	657.524.00	657.524.00		657.524.00	
02 CD 08 02 33 00 03 1403 11 01 00	732.259.00	-26.535.00	705.724.00	705.724.00		705.724.00	
02 CD 08 02 33 00 03 1404 11 00 00	265.752.00	2.882.98	268.634.98	268.634.98		268.634.98	
02 CD 08 02 33 00 03 1501 11 00 00	1.090.239.00	-258.022.28	832.216.72	832.216.72		832.216.72	
02 CD 08 02 33 00 03 1506 11 00 00	533.880.00	379.439.29	913.319.29	913.319.29		913.319.29	
02 CD 08 02 33 00 03 1507 11 00 00	1.835.593.00	1.308.105.76	3.143.698.76	3.143.698.76		3.143.698.76	
02 CD 08 02 33 00 03 1508 11 00 00	307.989.00	-8.651.00	299.338.00	299.338.00		299.338.00	
02 CD 08 02 33 00 03 1510 11 00 00	19.471.00	-19.471.00					
02 CD 08 02 33 00 03 1510 11 12 00		15.035.86	15.035.86	15.035.86		15.035.86	
02 CD 08 02 33 00 04 1103 11 00 00	449.017.00	-9.427.83	439.589.17	439.589.17		439.589.17	
02 CD 08 02 33 00 04 1104 11 00 00	863.754.00	-183.454.95	680.299.05	680.299.05		680.299.05	
02 CD 08 02 33 00 04 1201 11 51 00		1.812.763.87	1.812.763.87	1.803.350.06		1.803.350.06	9.413.81
02 CD 08 02 33 00 04 1301 11 00 00	15.141.00	8.096.25	23.237.25	23.237.25		23.237.25	
02 CD 08 02 33 00 04 1305 11 00 00	30.066.00	-5.738.69	24.327.31	24.327.31		24.327.31	
02 CD 08 02 33 00 04 1306 11 00 00	131.446.00	-2.295.33	129.150.67	129.150.67		129.150.67	
02 CD 08 02 33 00 04 1319 11 00 00	20.487.00	20.879.90	41.366.90	41.366.90		41.366.90	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

PROGRAMA 33 DESARROLLO DEL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 33 00 04 1325 11 00 00	3.748.00	12.258.80	16.006.80	16.006.80		16.006.80	
02 CD 08 02 33 00 04 1401 11 01 00	124.033.00	-21.817.00	102.216.00	102.216.00		102.216.00	
02 CD 08 02 33 00 04 1401 11 03 00	121.695.00	114.130.00	235.825.00	235.825.00		235.825.00	
02 CD 08 02 33 00 04 1403 11 01 00	23.334.00	2.208.00	25.542.00	25.542.00		25.542.00	
02 CD 08 02 33 00 04 1403 11 03 00	89.171.00	85.706.00	174.877.00	174.877.00		174.877.00	
02 CD 08 02 33 00 04 1404 11 00 00	35.432.00	-1.843.82	33.588.18	33.588.18		33.588.18	
02 CD 08 02 33 00 04 1501 11 00 00	125.257.00	-26.122.09	99.134.91	99.134.91		99.134.91	
02 CD 08 02 33 00 04 1506 11 00 00	39.190.00	9.292.12	48.482.12	48.482.12		48.482.12	
02 CD 08 02 33 00 04 1507 11 00 00	282.101.00	-56.438.78	225.662.22	225.662.22		225.662.22	
02 CD 08 02 33 00 04 1507 11 65 00	152.383.00	6.035.40	158.418.40	158.418.40		158.418.40	
02 CD 08 02 33 00 04 1508 11 00 00	37.378.00	-2.080.00	35.298.00	35.298.00		35.298.00	
02 CD 08 02 33 00 04 1510 11 12 00	2.185.00	-7.48	2.177.52	2.177.52		2.177.52	
02 CD 08 02 33 00 05 1103 11 00 00	879.837.00	-449.822.88	430.014.12	430.014.12		430.014.12	
02 CD 08 02 33 00 05 1104 11 00 00	2.531.928.00	-898.374.88	1.633.553.12	1.633.553.12		1.633.553.12	
02 CD 08 02 33 00 05 1301 11 00 00	79.315.00	-36.206.50	43.108.50	43.108.50		43.108.50	
02 CD 08 02 33 00 05 1305 11 00 00	93.808.00	-84.565.68	9.242.32	9.242.32		9.242.32	
02 CD 08 02 33 00 05 1306 11 00 00	375.231.00	-345.655.02	29.575.98	29.575.98		29.575.98	
02 CD 08 02 33 00 05 1308 11 00 00		19.146.00	19.146.00	19.146.00		19.146.00	
02 CD 08 02 33 00 05 1319 11 00 00	538.546.00	-269.035.29	269.510.71	269.510.71		269.510.71	
02 CD 08 02 33 00 05 1322 11 00 00	72.589.00	-24.641.37	47.947.63	47.947.63		47.947.63	
02 CD 08 02 33 00 05 1401 11 01 00	282.815.00	-985.00	281.830.00	281.830.00		281.830.00	
02 CD 08 02 33 00 05 1401 11 03 00	170.905.00	-36.960.00	133.945.00	133.945.00		133.945.00	
02 CD 08 02 33 00 05 1403 11 01 00	70.483.00	5.221.00	75.704.00	75.704.00		75.704.00	
02 CD 08 02 33 00 05 1404 11 00 00	72.377.00	12.040.37	84.417.37	84.417.37		84.417.37	
02 CD 08 02 33 00 05 1404 11 08 00	325.00	-325.00					
02 CD 08 02 33 00 05 1501 11 00 00	239.048.00	-48.004.28	191.043.72	191.043.72		191.043.72	
02 CD 08 02 33 00 05 1506 11 00 00	161.600.00	28.548.20	190.148.20	190.148.20		190.148.20	
02 CD 08 02 33 00 05 1507 11 00 00	696.613.00	-258.842.47	437.770.53	437.770.53		437.770.53	
02 CD 08 02 33 00 05 1507 11 65 00	401.475.00	-34.521.43	366.953.57	366.953.57		366.953.57	
02 CD 08 02 33 00 05 1507 11 66 00	6.059.00		6.059.00	6.059.00		6.059.00	
02 CD 08 02 33 00 05 1508 11 00 00	68.235.00	33.867.00	102.102.00	102.102.00		102.102.00	
02 CD 08 02 33 00 06 1103 11 00 00	6.393.911.00	-4.284.996.61	2.108.914.39	2.108.914.39		2.108.914.39	
02 CD 08 02 33 00 06 1104 11 00 00		36.507.63	36.507.63	36.507.63		36.507.63	
02 CD 08 02 33 00 06 1301 11 00 00		29.891.50	29.891.50	29.891.50		29.891.50	
02 CD 08 02 33 00 06 1506 11 00 00		198.085.99	198.085.99	198.085.99		198.085.99	
02 CD 08 02 33 00 06 1507 11 00 00		248.142.36	248.142.36	248.142.36		248.142.36	
02 CD 08 02 33 00 07 1103 11 00 00	8.732.353.00	-246.020.96	8.486.332.04	8.486.332.04		8.486.332.04	
02 CD 08 02 33 00 07 1104 11 00 00	7.330.230.00	-310.995.78	7.019.234.22	7.019.234.22		7.019.234.22	
02 CD 08 02 33 00 07 1301 11 00 00	289.379.00	-31.877.57	257.501.43	257.501.43		257.501.43	
02 CD 08 02 33 00 07 1305 11 00 00	450.199.00	-203.843.47	246.355.53	246.355.53		246.355.53	
02 CD 08 02 33 00 07 1306 11 00 00	2.002.557.00	-133.432.40	1.869.124.60	1.869.124.60		1.869.124.60	
02 CD 08 02 33 00 07 1319 11 00 00	2.040.704.00	-230.966.78	1.809.737.22	1.809.737.22		1.809.737.22	
02 CD 08 02 33 00 07 1322 11 00 00	327.946.00	41.951.34	369.897.34	369.897.34		369.897.34	
02 CD 08 02 33 00 07 1325 11 00 00	1.423.731.00	-365.380.03	1.058.350.97	1.058.350.97		1.058.350.97	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

PROGRAMA 33 DESARROLLO DEL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 33 00 07 1401 11 01 00	1.227.086.00	-169.401.00	1.057.685.00	1.057.685.00		1.057.685.00	
02 CD 08 02 33 00 07 1401 11 03 00	625.979.00	95.003.00	720.982.00	720.982.00		720.982.00	
02 CD 08 02 33 00 07 1403 11 01 00	248.526.00	36.280.00	284.806.00	284.806.00		284.806.00	
02 CD 08 02 33 00 07 1403 11 03 00	463.692.00	71.249.00	534.941.00	534.941.00		534.941.00	
02 CD 08 02 33 00 07 1404 11 00 00	283.215.00	-5.959.99	277.255.01	277.255.01		277.255.01	
02 CD 08 02 33 00 07 1501 11 00 00	844.252.00	-160.961.36	683.290.64	683.290.64		683.290.64	
02 CD 08 02 33 00 07 1506 11 00 00	2.101.390.00	-910.418.42	1.190.971.58	1.190.971.58		1.190.971.58	
02 CD 08 02 33 00 07 1507 11 00 00	5.411.419.00	-923.328.61	4.488.090.39	4.488.090.39		4.488.090.39	
02 CD 08 02 33 00 07 1508 11 00 00	268.949.00	-39.874.00	229.075.00	229.075.00		229.075.00	
02 CD 08 02 33 00 08 1103 11 00 00	268.058.00	29.047.88	297.105.88	297.105.88		297.105.88	
02 CD 08 02 33 00 08 1104 11 00 00	1.700.776.00	-300.064.81	1.400.711.19	1.400.711.19		1.400.711.19	
02 CD 08 02 33 00 08 1301 11 00 00	29.248.00	-10.546.76	18.701.24	18.701.24		18.701.24	
02 CD 08 02 33 00 08 1305 11 00 00	74.291.00	-1.343.58	72.947.42	72.947.42		72.947.42	
02 CD 08 02 33 00 08 1306 11 00 00	438.408.00	-397.889.36	40.518.64	40.518.64		40.518.64	
02 CD 08 02 33 00 08 1319 11 00 00	68.003.00	-8.647.03	59.355.97	59.355.97		59.355.97	
02 CD 08 02 33 00 08 1325 11 00 00	115.689.00	1.045.84	116.734.84	116.734.84		116.734.84	
02 CD 08 02 33 00 08 1401 11 01 00	81.812.00	-18.623.00	63.189.00	63.189.00		63.189.00	
02 CD 08 02 33 00 08 1401 11 03 00	67.812.00	78.361.00	146.173.00	146.173.00		146.173.00	
02 CD 08 02 33 00 08 1403 11 01 00	19.292.00	-2.749.00	16.543.00	16.543.00		16.543.00	
02 CD 08 02 33 00 08 1403 11 03 00	26.292.00	67.597.00	93.889.00	93.889.00		93.889.00	
02 CD 08 02 33 00 08 1404 11 00 00	15.747.00	-1.121.84	14.625.16	14.625.16		14.625.16	
02 CD 08 02 33 00 08 1501 11 00 00	61.619.00	-14.294.38	47.324.62	47.324.62		47.324.62	
02 CD 08 02 33 00 08 1506 11 00 00	767.949.00	34.285.27	802.234.27	802.234.27		802.234.27	
02 CD 08 02 33 00 08 1506 11 12 00		213.754.78	213.754.78	213.754.78		213.754.78	
02 CD 08 02 33 00 08 1507 11 00 00	118.503.00	-15.860.48	102.642.52	102.642.52		102.642.52	
02 CD 08 02 33 00 08 1508 11 00 00	84.680.00	-12.572.00	72.108.00	72.108.00		72.108.00	
02 CD 08 02 33 00 09 1103 11 00 00	3.014.114.00	75.100.00	3.089.214.00	3.089.214.00		3.089.214.00	
02 CD 08 02 33 00 09 1104 11 00 00	3.378.023.00	-2.373.500.00	1.004.523.00	1.004.523.00		1.004.523.00	
02 CD 08 02 33 00 09 1201 11 51 00		2.433.559.92	2.433.559.92	2.376.381.87		2.376.381.87	57.178.05
02 CD 08 02 33 00 09 1301 11 00 00	63.482.00	274.853.34	338.335.34	338.335.34		338.335.34	
02 CD 08 02 33 00 09 1305 11 00 00	204.096.00	956.82	205.052.82	205.052.82		205.052.82	
02 CD 08 02 33 00 09 1306 11 00 00	1.168.151.00	-383.800.00	784.351.00	784.351.00		784.351.00	
02 CD 08 02 33 00 09 1319 11 00 00	581.323.00	-116.877.00	464.446.00	464.446.00		464.446.00	
02 CD 08 02 33 00 09 1325 11 00 00	818.626.00	-5.870.47	812.755.53	812.755.53		812.755.53	
02 CD 08 02 33 00 09 1401 11 01 00	1.511.546.00	-118.788.00	1.392.758.00	1.392.758.00		1.392.758.00	
02 CD 08 02 33 00 09 1401 11 03 00	649.603.00	-28.212.00	621.391.00	621.391.00		621.391.00	
02 CD 08 02 33 00 09 1403 11 03 00	408.856.00	86.642.00	495.498.00	495.498.00		495.498.00	
02 CD 08 02 33 00 09 1501 11 00 00	2.010.511.00	-522.428.31	1.488.082.69	1.488.082.69		1.488.082.69	
02 CD 08 02 33 00 09 1506 11 00 00	364.199.00	-41.361.05	322.837.95	322.837.95		322.837.95	
02 CD 08 02 33 00 09 1507 11 00 00	3.956.289.00	-651.977.98	3.304.311.02	3.304.311.02		3.304.311.02	
02 CD 08 02 33 00 09 1507 11 65 00	1.456.026.00	-384.059.56	1.071.966.44	1.071.966.44		1.071.966.44	
02 CD 08 02 33 00 09 1508 11 00 00	158.469.00	-9.409.00	149.060.00	149.060.00		149.060.00	
02 CD 08 02 33 00 10 1103 11 00 00	1.690.741.00	30.443.68	1.721.184.68	1.721.184.68		1.721.184.68	
02 CD 08 02 33 00 10 1104 11 00 00	2.195.260.00	40.956.13	2.236.216.13	2.236.216.13		2.236.216.13	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

PROGRAMA 33 DESARROLLO DEL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 33 00 10 1201 11 51 00							
02 CD 08 02 33 00 10 1301 11 00 00	97.957.00	767.00	98.724.00	98.724.00		98.724.00	
02 CD 08 02 33 00 10 1305 11 00 00	107.109.00	2.733.04	109.842.04	109.842.04		109.842.04	
02 CD 08 02 33 00 10 1306 11 00 00	428.437.00	-6.479.20	421.957.80	421.957.80		421.957.80	
02 CD 08 02 33 00 10 1319 11 00 00	108.319.00	11.053.26	119.372.26	119.372.26		119.372.26	
02 CD 08 02 33 00 10 1322 11 00 00	111.800.00	13.958.58	125.758.58	125.758.58		125.758.58	
02 CD 08 02 33 00 10 1325 11 00 00	64.492.00	-2.410.12	62.081.88	62.081.88		62.081.88	
02 CD 08 02 33 00 10 1401 11 01 00	218.561.00	26.636.00	245.197.00	245.197.00		245.197.00	
02 CD 08 02 33 00 10 1401 11 03 00	290.377.00	-57.900.00	232.477.00	232.477.00		232.477.00	
02 CD 08 02 33 00 10 1403 11 01 00	89.744.00	-35.327.00	54.417.00	54.417.00		54.417.00	
02 CD 08 02 33 00 10 1403 11 03 00	107.547.00	64.681.00	172.228.00	172.228.00		172.228.00	
02 CD 08 02 33 00 10 1404 11 00 00	75.022.00	487.13	75.509.13	75.509.13		75.509.13	
02 CD 08 02 33 00 10 1501 11 00 00	277.427.00	-48.336.99	229.090.01	229.090.01		229.090.01	
02 CD 08 02 33 00 10 1506 11 00 00	319.626.00	-86.567.88	233.058.12	233.058.12		233.058.12	
02 CD 08 02 33 00 10 1507 11 00 00	1.325.308.00	-323.788.83	1.001.519.17	1.001.519.17		1.001.519.17	
02 CD 08 02 33 00 10 1507 11 65 00	487.847.00	-479.578.22	8.268.78	8.268.78		8.268.78	
02 CD 08 02 33 00 10 1508 11 00 00	77.119.00	-2.536.00	74.583.00	74.583.00		74.583.00	
02 CD 08 02 33 00 10 1510 11 00 00	1.507.00	-1.507.00					
02 CD 08 02 33 00 10 1510 11 12 00	4.158.00	2.927.38	7.085.38	7.085.38		7.085.38	
02 CD 08 02 33 00 11 1103 11 00 00	7.771.911.00	-2.211.809.26	5.560.101.74	5.560.101.74		5.560.101.74	
02 CD 08 02 33 00 11 1104 11 00 00	6.268.584.00	-1.704.701.26	4.563.882.74	4.563.882.74		4.563.882.74	
02 CD 08 02 33 00 11 1301 11 00 00	345.023.00	-155.088.00	189.935.00	189.935.00		189.935.00	
02 CD 08 02 33 00 11 1305 11 00 00	387.628.00	-131.903.67	255.724.33	255.724.33		255.724.33	
02 CD 08 02 33 00 11 1306 11 00 00	1.550.514.00	-504.596.28	1.045.917.72	1.045.917.72		1.045.917.72	
02 CD 08 02 33 00 11 1308 11 00 00	226.464.00	-112.776.12	113.687.88	113.687.88		113.687.88	
02 CD 08 02 33 00 11 1316 11 00 00	180.094.00	-180.094.00					
02 CD 08 02 33 00 11 1319 11 00 00	2.536.298.00	-556.337.56	1.979.960.44	1.979.960.44		1.979.960.44	
02 CD 08 02 33 00 11 1322 11 00 00		393.434.23	393.434.23	393.434.23		393.434.23	
02 CD 08 02 33 00 11 1325 11 00 00	1.499.571.00	-288.226.15	1.211.344.85	1.211.344.85		1.211.344.85	
02 CD 08 02 33 00 11 1401 11 01 00	1.414.048.00	-260.512.00	1.153.536.00	1.153.536.00		1.153.536.00	
02 CD 08 02 33 00 11 1401 11 03 00	423.129.00	-27.649.00	395.480.00	395.480.00		395.480.00	
02 CD 08 02 33 00 11 1403 11 01 00	388.596.00	8.512.00	397.108.00	397.108.00		397.108.00	
02 CD 08 02 33 00 11 1403 11 03 00	313.429.00	-20.482.00	292.947.00	292.947.00		292.947.00	
02 CD 08 02 33 00 11 1404 11 00 00	260.964.00	-9.477.72	251.486.28	251.486.28		251.486.28	
02 CD 08 02 33 00 11 1501 11 00 00	886.604.00	-157.755.72	728.848.28	728.848.28		728.848.28	
02 CD 08 02 33 00 11 1506 11 00 00	693.416.00	-359.001.21	334.414.79	334.414.79		334.414.79	
02 CD 08 02 33 00 11 1506 11 12 00		107.098.00	107.098.00	107.098.00		107.098.00	
02 CD 08 02 33 00 11 1507 11 00 00	4.538.812.00	6.577.16	4.545.389.16	4.545.389.16		4.545.389.16	
02 CD 08 02 33 00 11 1507 11 41 00	57.726.00	-57.726.00					
02 CD 08 02 33 00 11 1507 11 65 00	1.950.476.00	-292.552.23	1.657.923.77	1.657.923.77		1.657.923.77	
02 CD 08 02 33 00 11 1507 11 66 00	34.841.00	-20.000.00	14.841.00	14.841.00		14.841.00	
02 CD 08 02 33 00 11 1508 11 00 00	280.810.00	-19.045.00	261.765.00	261.765.00		261.765.00	
02 CD 08 02 33 00 11 1510 11 12 00	17.425.00	-737.01	16.687.99	16.687.99		16.687.99	
02 CD 08 02 33 00 12 1103 11 00 00	1.330.365.00	-12.685.34	1.317.679.66	1.317.679.66		1.317.679.66	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

PROGRAMA 33 DESARROLLO DEL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 33 00 12 1104 11 00 00	4.868.460.00		4.868.460.00	4.868.460.00		4.868.460.00	
02 CD 08 02 33 00 12 1202 11 00 00	500.000.00	-354.885.05	145.114.95	145.114.95		145.114.95	
02 CD 08 02 33 00 12 1301 11 00 00	137.130.00	-14.955.07	122.174.93	122.174.93		122.174.93	
02 CD 08 02 33 00 12 1305 11 00 00	160.155.00	-711.46	159.443.54	159.443.54		159.443.54	
02 CD 08 02 33 00 12 1306 11 00 00	702.480.00	250.000.00	952.480.00	952.480.00		952.480.00	
02 CD 08 02 33 00 12 1308 11 00 00	4.125.00	-4.125.00					
02 CD 08 02 33 00 12 1319 11 00 00	504.600.00		504.600.00	504.600.00		504.600.00	
02 CD 08 02 33 00 12 1322 11 00 00	250.545.00		250.545.00	250.545.00		250.545.00	
02 CD 08 02 33 00 12 1325 11 00 00	61.725.00	-35.981.34	25.743.66	25.743.66		25.743.66	
02 CD 08 02 33 00 12 1401 11 01 00	736.140.00	-124.542.00	611.598.00	611.598.00		611.598.00	
02 CD 08 02 33 00 12 1401 11 03 00	265.590.00	127.843.00	393.433.00	393.433.00		393.433.00	
02 CD 08 02 33 00 12 1404 11 00 00	234.735.00	-70.246.77	164.488.23	164.488.23		164.488.23	
02 CD 08 02 33 00 12 1501 11 00 00	345.225.00	-25.767.76	319.457.24	319.457.24		319.457.24	
02 CD 08 02 33 00 12 1506 11 00 00	42.405.00	600.000.00	642.405.00	642.405.00		642.405.00	
02 CD 08 02 33 00 12 1507 11 00 00	2.884.950.00	-1.145.307.70	1.739.642.30	1.739.642.30		1.739.642.30	
02 CD 08 02 33 00 12 1508 11 00 00	100.245.00	65.164.00	165.409.00	165.409.00		165.409.00	
02 CD 08 02 33 00 12 1510 11 00 00	7.425.00	-7.425.00					
02 CD 08 02 33 00 12 1510 11 12 00		5.941.76	5.941.76	5.941.76		5.941.76	
02 CD 08 02 33 00 14 1103 11 00 00	1.537.791.00	-71.011.76	1.466.779.24	1.466.779.24		1.466.779.24	
02 CD 08 02 33 00 14 1104 11 00 00	1.565.059.00	-1.092.145.89	472.913.11	472.913.11		472.913.11	
02 CD 08 02 33 00 14 1201 61 51 00		1.618.800.45	1.618.800.45	1.593.520.79		1.593.520.79	25.279.66
02 CD 08 02 33 00 14 1202 61 51 00							
02 CD 08 02 33 00 14 1301 11 00 00	48.567.00	-26.579.17	21.987.83	21.987.83		21.987.83	
02 CD 08 02 33 00 14 1305 11 00 00	94.180.00	-50.296.57	43.883.43	43.883.43		43.883.43	
02 CD 08 02 33 00 14 1306 11 00 00	753.446.00	-166.542.06	586.903.94	586.903.94		586.903.94	
02 CD 08 02 33 00 14 1319 11 00 00	325.551.00	-274.967.72	50.583.28	50.583.28		50.583.28	
02 CD 08 02 33 00 14 1322 11 00 00	342.959.00	-317.378.65	25.580.35	25.580.35		25.580.35	
02 CD 08 02 33 00 14 1325 11 00 00	117.216.00	-87.287.61	29.928.39	29.928.39		29.928.39	
02 CD 08 02 33 00 14 1401 11 01 00	341.120.00	-53.523.00	287.597.00	287.597.00		287.597.00	
02 CD 08 02 33 00 14 1401 11 03 00	105.642.00	-23.003.00	82.639.00	82.639.00		82.639.00	
02 CD 08 02 33 00 14 1403 11 01 00	92.344.00	20.071.00	112.415.00	112.415.00		112.415.00	
02 CD 08 02 33 00 14 1403 11 03 00	78.253.00	-16.342.00	61.911.00	61.911.00		61.911.00	
02 CD 08 02 33 00 14 1404 11 00 00	61.415.00	2.348.83	63.763.83	63.763.83		63.763.83	
02 CD 08 02 33 00 14 1501 11 00 00	161.179.00	-38.519.22	122.659.78	122.659.78		122.659.78	
02 CD 08 02 33 00 14 1506 11 00 00	339.671.00	-299.503.21	40.167.79	40.167.79		40.167.79	
02 CD 08 02 33 00 14 1506 11 12 00		15.421.96	15.421.96	15.421.96		15.421.96	
02 CD 08 02 33 00 14 1507 11 00 00	1.643.638.00	-1.110.845.03	532.792.97	532.792.97		532.792.97	
02 CD 08 02 33 00 14 1507 11 65 00	468.224.00	-190.399.19	277.824.81	277.824.81		277.824.81	
02 CD 08 02 33 00 14 1508 11 00 00	68.239.00	-115.00	68.124.00	68.124.00		68.124.00	
02 CD 08 02 33 00 14 1510 11 00 00	2.886.00	-2.886.00					
02 CD 08 02 33 00 14 1510 11 12 00		2.399.07	2.399.07	2.399.07		2.399.07	
02 CD 08 02 33 00 15 1103 11 00 00	5.640.501.00	-16.526.25	5.623.974.75	5.623.974.75		5.623.974.75	
02 CD 08 02 33 00 15 1202 11 51 00		1.456.296.63	1.456.296.63	1.167.372.36		1.167.372.36	288.924.27
02 CD 08 02 33 00 15 1301 11 00 00	169.438.00	-155.318.17	14.119.83	14.119.83		14.119.83	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

PROGRAMA 33 DESARROLLO DEL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 33 00 15 1305 11 00 00	146.998.00	-1.499.00	145.499.00	145.499.00		145.499.00	
02 CD 08 02 33 00 15 1306 11 00 00	654.794.00	-3.736.00	651.058.00	651.058.00		651.058.00	
02 CD 08 02 33 00 15 1401 11 01 00	1.747.570.00	-238.646.00	1.508.924.00	1.508.924.00		1.508.924.00	
02 CD 08 02 33 00 15 1401 11 03 00	1.135.017.00	55.975.00	1.190.992.00	1.190.992.00		1.190.992.00	
02 CD 08 02 33 00 15 1403 11 01 00	437.698.00	4.718.00	442.416.00	442.416.00		442.416.00	
02 CD 08 02 33 00 15 1403 11 03 00	813.017.00	134.767.00	947.784.00	947.784.00		947.784.00	
02 CD 08 02 33 00 15 1404 11 00 00	106.041.00	10.422.74	116.463.74	116.463.74		116.463.74	
02 CD 08 02 33 00 15 1404 11 08 00	6.300.00	-6.300.00					
02 CD 08 02 33 00 15 1501 11 00 00	380.941.00	-61.444.65	319.496.35	319.496.35		319.496.35	
02 CD 08 02 33 00 15 1506 11 00 00	738.349.00		738.349.00	738.349.00		738.349.00	
02 CD 08 02 33 00 15 1507 11 00 00	1.827.245.00	-2.714.44	1.824.530.56	1.824.530.56		1.824.530.56	
02 CD 08 02 33 00 15 1507 11 12 00	3.700.00	-3.700.00					
02 CD 08 02 33 00 15 1507 11 65 00	4.056.725.00	-126.689.07	3.930.035.93	3.930.035.93		3.930.035.93	
02 CD 08 02 33 00 15 1507 11 66 00	45.000.00		45.000.00	45.000.00		45.000.00	
02 CD 08 02 33 00 15 1508 11 00 00	118.683.00	6.597.00	125.280.00	125.280.00		125.280.00	
02 CD 08 02 33 00 15 1510 11 00 00	6.526.00	-6.526.00					
02 CD 08 02 33 00 15 1510 11 12 00		6.078.91	6.078.91	6.078.91		6.078.91	
02 CD 08 02 33 00 16 1103 11 00 00	1.811.945.00	63.994.49	1.875.939.49	1.875.939.49		1.875.939.49	
02 CD 08 02 33 00 16 1104 11 00 00	2.503.313.00	-607.333.24	1.895.979.76	1.895.979.76		1.895.979.76	
02 CD 08 02 33 00 16 1301 11 00 00	86.989.00	7.385.00	94.374.00	94.374.00		94.374.00	
02 CD 08 02 33 00 16 1305 11 00 00	102.884.00	-44.985.79	57.898.21	57.898.21		57.898.21	
02 CD 08 02 33 00 16 1306 11 00 00	411.536.00	-74.352.32	337.183.68	337.183.68		337.183.68	
02 CD 08 02 33 00 16 1319 11 00 00	371.302.00	-190.201.28	181.100.72	181.100.72		181.100.72	
02 CD 08 02 33 00 16 1322 11 00 00							
02 CD 08 02 33 00 16 1325 11 00 00	126.575.00	-16.569.65	110.005.35	110.005.35		110.005.35	
02 CD 08 02 33 00 16 1401 11 01 00	310.179.00	10.977.00	321.156.00	321.156.00		321.156.00	
02 CD 08 02 33 00 16 1401 11 03 00	187.441.00	23.491.00	210.932.00	210.932.00		210.932.00	
02 CD 08 02 33 00 16 1403 11 01 00	186.978.00	-89.211.00	97.767.00	97.767.00		97.767.00	
02 CD 08 02 33 00 16 1403 11 03 00	142.817.00	29.655.00	172.472.00	172.472.00		172.472.00	
02 CD 08 02 33 00 16 1404 11 00 00	79.380.00	2.596.29	81.976.29	81.976.29		81.976.29	
02 CD 08 02 33 00 16 1404 11 08 00	1.453.00	-1.453.00					
02 CD 08 02 33 00 16 1501 11 00 00	262.177.00	-33.041.51	229.135.49	229.135.49		229.135.49	
02 CD 08 02 33 00 16 1506 11 00 00	177.235.00	88.711.54	265.946.54	265.946.54		265.946.54	
02 CD 08 02 33 00 16 1507 11 00 00	1.312.391.00	-227.898.93	1.084.492.07	1.084.492.07		1.084.492.07	
02 CD 08 02 33 00 16 1507 11 65 00	440.319.00	-364.48	439.954.52	439.954.52		439.954.52	
02 CD 08 02 33 00 16 1507 11 66 00	6.646.00	-6.646.00					
02 CD 08 02 33 00 16 1508 11 00 00	74.837.00	38.476.00	113.313.00	113.313.00		113.313.00	
08 CD 08 02 33 00 05 1103 11 00 00	29.623.842.00	-8.376.590.18	21.247.251.82	21.247.251.82		21.247.251.82	
08 CD 08 02 33 00 05 1104 11 00 00	1.195.512.00	-515.525.46	679.986.54	679.986.54		679.986.54	
08 CD 08 02 33 00 05 1201 11 00 00	31.138.00	-31.138.00					
08 CD 08 02 33 00 05 1301 11 00 00	692.032.00	-310.920.33	381.111.67	381.111.67		381.111.67	
08 CD 08 02 33 00 05 1305 11 00 00	855.638.00	-282.740.82	572.897.18	572.897.18		572.897.18	
08 CD 08 02 33 00 05 1306 11 00 00	3.426.013.00	1.212.091.79	4.638.104.79	4.638.104.79		4.638.104.79	
08 CD 08 02 33 00 05 1308 11 00 00		1.000.00	1.000.00	1.000.00		1.000.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

PROGRAMA 33 DESARROLLO DEL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 08 02 33 00 05 1308 11 12 00		1.004.782.38	1.004.782.38	1.004.782.38		1.004.782.38	
08 CD 08 02 33 00 05 1319 11 00 00	421.210.00	-174.143.14	247.066.86	247.066.86		247.066.86	
08 CD 08 02 33 00 05 1322 11 00 00	291.855.00	471.318.89	763.173.89	763.173.89		763.173.89	
08 CD 08 02 33 00 05 1325 11 00 00	133.566.00	-97.031.40	36.534.60	36.534.60		36.534.60	
08 CD 08 02 33 00 05 1401 11 01 00	3.856.916.00	1.190.847.00	5.047.763.00	5.047.763.00		5.047.763.00	
08 CD 08 02 33 00 05 1401 11 03 00	80.697.00	19.509.00	100.206.00	100.206.00		100.206.00	
08 CD 08 02 33 00 05 1403 11 01 00	1.480.870.00	-13.949.14	1.466.920.86	1.466.920.86		1.466.920.86	
08 CD 08 02 33 00 05 1403 11 03 00	59.776.00	16.156.00	75.932.00	75.932.00		75.932.00	
08 CD 08 02 33 00 05 1404 11 00 00	584.792.00	108.704.18	693.496.18	693.496.18		693.496.18	
08 CD 08 02 33 00 05 1404 11 08 00	6.245.00	-6.245.00					
08 CD 08 02 33 00 05 1501 11 00 00	1.326.586.00	761.959.71	2.088.545.71	2.088.545.71		2.088.545.71	
08 CD 08 02 33 00 05 1506 11 00 00	876.944.00	1.149.094.35	2.026.038.35	2.026.038.35		2.026.038.35	
08 CD 08 02 33 00 05 1506 11 12 00		50.504.00	50.504.00	50.504.00		50.504.00	
08 CD 08 02 33 00 05 1507 11 00 00	7.306.977.00	2.878.588.27	10.185.565.27	10.185.565.27		10.185.565.27	
08 CD 08 02 33 00 05 1507 11 12 00	392.860.00	-364.637.50	28.222.50	28.222.50		28.222.50	
08 CD 08 02 33 00 05 1507 11 65 00	1.593.954.00	273.104.52	1.867.058.52	1.867.058.52		1.867.058.52	
08 CD 08 02 33 00 05 1507 11 66 00	52.533.00	-52.533.00					
08 CD 08 02 33 00 05 1508 11 00 00	616.388.00	-8.721.29	607.666.71	607.666.71		607.666.71	
08 CD 08 02 33 00 05 1510 11 12 00		37.374.43	37.374.43	37.374.43		37.374.43	
TOTAL CAPITULO 1000	276.794.175.00	-20.278.138.77	256.516.036.23	256.135.240.44		256.135.240.44	380.795.79
02 CD 08 02 33 00 01 2101 10 00 00	21.000.00	-12.715.69	8.284.31	8.284.31		8.284.31	
02 CD 08 02 33 00 01 2102 10 00 00	6.000.00	-1.166.57	4.833.43	4.833.43		4.833.43	
02 CD 08 02 33 00 01 2105 10 00 00	30.000.00	-30.000.00					
02 CD 08 02 33 00 01 2106 10 00 00	6.000.00	28.907.00	34.907.00	34.907.00		34.907.00	
02 CD 08 02 33 00 01 2201 10 00 00	97.500.00	4.401.05	101.901.05	101.901.05		101.901.05	
02 CD 08 02 33 00 01 2302 10 00 00	25.000.00	2.965.63	27.965.63	27.965.63		27.965.63	
02 CD 08 02 33 00 01 2404 10 00 00	12.000.00	793.90	12.793.90	12.793.90		12.793.90	
02 CD 08 02 33 00 01 2501 10 00 00	120.000.00	-120.000.00					
02 CD 08 02 33 00 01 2502 10 00 00	6.000.00	-6.000.00					
02 CD 08 02 33 00 01 2601 10 00 00	7.500.00	-7.500.00					
02 CD 08 02 33 00 01 2701 10 00 00	70.000.00	-12.101.03	57.898.97	57.898.97		57.898.97	
02 CD 08 02 33 00 01 2703 10 00 00	240.761.00	-20.579.12	220.181.88	220.181.88		220.181.88	
02 CD 08 02 33 00 02 2101 10 00 00	54.473.00	-4.693.12	49.779.88	49.779.88		49.779.88	
02 CD 08 02 33 00 02 2106 10 00 00	43.840.00	-13.96	43.826.04	43.826.04		43.826.04	
02 CD 08 02 33 00 02 2201 10 00 00	53.427.00	-236.85	53.190.15	53.190.15		53.190.15	
02 CD 08 02 33 00 02 2302 10 00 00	230.000.00	-5.963.89	224.036.11	224.036.11		224.036.11	
02 CD 08 02 33 00 02 2401 10 00 00	36.990.00	-7.289.59	29.700.41	29.700.41		29.700.41	
02 CD 08 02 33 00 02 2403 10 00 00	31.036.00	-14.849.82	16.186.18	16.186.18		16.186.18	
02 CD 08 02 33 00 02 2404 10 00 00	6.729.00	-79.80	6.649.20	6.649.20		6.649.20	
02 CD 08 02 33 00 02 2501 10 00 00	7.020.00	-1.411.65	5.608.35	5.608.35		5.608.35	
02 CD 08 02 33 00 02 2502 10 00 00	13.690.00	-6.534.70	7.155.30	7.155.30		7.155.30	
02 CD 08 02 33 00 02 2503 10 00 00	322.00	-149.60	172.40	172.40		172.40	
02 CD 08 02 33 00 02 2504 10 00 00	5,000.00	114,107.75	119,107.75	119,107.75		119,107.75	
02 CD 08 02 33 00 02 2602 10 00 00	127.234.00	-7.270.02	119.963.98	119.963.98		119.963.98	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

PROGRAMA 33 DESARROLLO DEL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 33 00 02 2702 10 00 00	15.000.00	-5.259.45	9.740.55	9.740.55		9.740.55	
02 CD 08 02 33 00 02 2703 10 00 00	106.761.00	-484.10	106.276.90	106.276.90		106.276.90	
02 CD 08 02 33 00 03 2101 10 00 00	14.856.00	-6.414.05	8.441.95	8.441.95		8.441.95	
02 CD 08 02 33 00 03 2103 10 00 00	10.694.00	-4.365.61	6.328.39	6.328.39		6.328.39	
02 CD 08 02 33 00 03 2201 10 00 00	20.000.00	-15.390.05	4.609.95	4.609.95		4.609.95	
02 CD 08 02 33 00 03 2404 10 00 00	30.408.00	-19.957.77	10.450.23	10.450.23		10.450.23	
02 CD 08 02 33 00 03 2503 10 00 00	5.000.00	-2.103.30	2.896.70	2.896.70		2.896.70	
02 CD 08 02 33 00 03 2505 10 00 00	3.000.00	-1.165.51	1.834.49	1.834.49		1.834.49	
02 CD 08 02 33 00 04 2103 10 51 00		3.099.25	3.099.25	3.099.25		3.099.25	
02 CD 08 02 33 00 04 2201 10 00 00	25.000.00	-8.944.67	16.055.33	16.055.33		16.055.33	
02 CD 08 02 33 00 04 2302 10 51 00		23.993.23	23.993.23	23.993.23		23.993.23	
02 CD 08 02 33 00 04 2401 10 51 00		11.934.70	11.934.70	11.934.70		11.934.70	
02 CD 08 02 33 00 04 2402 10 51 00		30.063.21	30.063.21	30.063.21		30.063.21	
02 CD 08 02 33 00 04 2404 10 51 00		16.411.76	16.411.76	16.411.76		16.411.76	
02 CD 08 02 33 00 04 2501 10 51 00		19.147.50	19.147.50	19.147.50		19.147.50	
02 CD 08 02 33 00 04 2503 10 51 00							
02 CD 08 02 33 00 04 2701 10 00 00	18.750.00	-8.400.62	10.349.38	10.349.38		10.349.38	
02 CD 08 02 33 00 04 2703 10 00 00	35.000.00	18.564.22	53.564.22	53.564.22		53.564.22	
02 CD 08 02 33 00 04 2703 10 51 00		172.888.71	172.888.71	172.888.71		172.888.71	
02 CD 08 02 33 00 05 2201 10 00 00	8.891.00	-5.655.95	3.235.05	3.235.05		3.235.05	
02 CD 08 02 33 00 05 2601 10 00 00	242.200.00	-45.498.00	196.702.00	196.702.00		196.702.00	
02 CD 08 02 33 00 05 2701 10 00 00	88.689.00	-21.648.00	67.041.00	67.041.00		67.041.00	
02 CD 08 02 33 00 05 2703 10 00 00		8.631.90	8.631.90	8.631.90		8.631.90	
02 CD 08 02 33 00 06 2703 10 00 00	500.749.00	-150.699.90	350.049.10	350.049.10		350.049.10	
02 CD 08 02 33 00 07 2101 10 00 00	104.183.00	-45.446.87	58.736.13	58.736.13		58.736.13	
02 CD 08 02 33 00 07 2103 10 00 00	26.684.00	-20.653.65	6.030.35	6.030.35		6.030.35	
02 CD 08 02 33 00 07 2201 10 00 00	540.633.00	-540.633.00					
02 CD 08 02 33 00 07 2302 10 00 00	194.178.00	-194.178.00					
02 CD 08 02 33 00 07 2601 10 00 00	1.533.060.00	100.402.09	1.633.462.09	1.633.462.09		1.633.462.09	
02 CD 08 02 33 00 07 2701 10 00 00	29.125.00	-29.125.00					
02 CD 08 02 33 00 07 2703 10 00 00	450.000.00	-112.947.65	337.052.35	337.052.35		337.052.35	
02 CD 08 02 33 00 09 2101 10 00 00	53.214.00	-35.097.75	18.116.25	18.116.25		18.116.25	
02 CD 08 02 33 00 09 2102 10 51 00		21.084.10	21.084.10	21.084.10		21.084.10	
02 CD 08 02 33 00 09 2103 10 00 00	97.861.00	-3.394.37	94.466.63	94.466.63		94.466.63	
02 CD 08 02 33 00 09 2103 10 51 00		4.062.95	4.062.95	4.062.95		4.062.95	
02 CD 08 02 33 00 09 2201 10 00 00	120.758.00	-117.184.00	3.574.00	3.574.00		3.574.00	
02 CD 08 02 33 00 09 2302 10 00 00	36.311.00	4.253.75	40.564.75	40.564.75		40.564.75	
02 CD 08 02 33 00 09 2302 10 51 00		17.613.65	17.613.65	17.613.65		17.613.65	
02 CD 08 02 33 00 09 2401 10 00 00	79.747.00	-72.880.68	6.866.32	6.866.32		6.866.32	
02 CD 08 02 33 00 09 2401 10 51 00		57.031.37	57.031.37	57.031.37		57.031.37	
02 CD 08 02 33 00 09 2402 10 51 00		565.80	565.80	565.80		565.80	
02 CD 08 02 33 00 09 2404 10 00 00	26.232.00	-8.455.05	17.776.95	17.776.95		17.776.95	
02 CD 08 02 33 00 09 2404 10 51 00		1.543.30	1.543.30	1,543.30		1,543.30	
02 CD 08 02 33 00 09 2501 10 51 00		54.988.75	54.988.75	54.988.75		54.988.75	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

PROGRAMA 33 DESARROLLO DEL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 33 00 09 2504 10 51 00		575.00	575.00	575.00		575.00	
02 CD 08 02 33 00 09 2601 10 51 00		341.557.74	341.557.74	341.557.74		341.557.74	
02 CD 08 02 33 00 09 2602 10 51 00		621.00	621.00	621.00		621.00	
02 CD 08 02 33 00 09 2701 10 00 00	475.146.00	-69.720.17	405.425.83	405.425.83		405.425.83	
02 CD 08 02 33 00 09 2701 10 51 00		111.063.32	111.063.32	111.063.32		111.063.32	
02 CD 08 02 33 00 09 2702 10 51 00		2.630.62	2.630.62	2.630.62		2.630.62	
02 CD 08 02 33 00 09 2703 10 00 00	500.731.00	307.821.15	808.552.15	808.552.15		808.552.15	
02 CD 08 02 33 00 10 2101 10 00 00	74.104.00	-4.680.21	69.423.79	69.423.79		69.423.79	
02 CD 08 02 33 00 10 2101 10 51 00		5.217.04	5.217.04	5.217.04		5.217.04	
02 CD 08 02 33 00 10 2102 10 00 00	4.914.00		4.914.00	4.914.00		4.914.00	
02 CD 08 02 33 00 10 2102 10 51 00		19.383.45	19.383.45	19.383.45		19.383.45	
02 CD 08 02 33 00 10 2103 10 00 00	6.166.00	-52.50	6.113.50	6.113.50		6.113.50	
02 CD 08 02 33 00 10 2103 10 51 00		243.43	243.43	243.43		243.43	
02 CD 08 02 33 00 10 2106 10 00 00	23.684.00		23.684.00	23.684.00		23.684.00	
02 CD 08 02 33 00 10 2201 10 00 00	165.732.00	-23.761.59	141.970.41	141.970.41		141.970.41	
02 CD 08 02 33 00 10 2201 10 51 00		2.000.00	2.000.00	2.000.00		2.000.00	
02 CD 08 02 33 00 10 2203 10 00 00	5.736.00	-121.51	5.614.49	5.614.49		5.614.49	
02 CD 08 02 33 00 10 2301 10 00 00	14.752.00		14.752.00	14.752.00		14.752.00	
02 CD 08 02 33 00 10 2301 10 51 00		13.138.49	13.138.49	13.138.49		13.138.49	
02 CD 08 02 33 00 10 2302 10 00 00	1.873.00		1.873.00	1.873.00		1.873.00	
02 CD 08 02 33 00 10 2302 10 51 00		9.500.42	9.500.42	9.500.42		9.500.42	
02 CD 08 02 33 00 10 2303 10 00 00	143.00	-143.00					
02 CD 08 02 33 00 10 2303 10 51 00		3.944.50	3.944.50	3.944.50		3.944.50	
02 CD 08 02 33 00 10 2401 10 00 00	249.00		249.00	249.00		249.00	
02 CD 08 02 33 00 10 2401 10 51 00		56.514.97	56.514.97	56.514.97		56.514.97	
02 CD 08 02 33 00 10 2402 10 00 00	14.628.00		14.628.00	14.628.00		14.628.00	
02 CD 08 02 33 00 10 2402 10 51 00		34.513.80	34.513.80	34.513.80		34.513.80	
02 CD 08 02 33 00 10 2403 10 51 00							
02 CD 08 02 33 00 10 2404 10 00 00	31.774.00		31.774.00	31.774.00		31.774.00	
02 CD 08 02 33 00 10 2404 10 51 00		9.374.49	9.374.49	9.374.49		9.374.49	
02 CD 08 02 33 00 10 2501 10 00 00	277.00	-277.00					
02 CD 08 02 33 00 10 2503 10 00 00	143.00	-121.56	21.44	21.44		21.44	
02 CD 08 02 33 00 10 2504 10 00 00	258.00	-258.00					
02 CD 08 02 33 00 10 2505 10 00 00	4.072.00		4.072.00	4.072.00		4.072.00	
02 CD 08 02 33 00 10 2601 10 00 00	70.477.00	-18.502.89	51.974.11	51.974.11		51.974.11	
02 CD 08 02 33 00 10 2602 10 00 00	77.00	-77.00					
02 CD 08 02 33 00 10 2701 10 00 00	53.105.00	-14.852.00	38.253.00	38.253.00		38.253.00	
02 CD 08 02 33 00 10 2701 10 51 00		175.263.45	175.263.45	175.263.45		175.263.45	
02 CD 08 02 33 00 10 2702 10 00 00	1.377.00	-1.377.00					
02 CD 08 02 33 00 10 2702 10 51 00		375.49	375.49	375.49		375.49	
02 CD 08 02 33 00 10 2703 10 00 00	96.730.00		96.730.00	96.730.00		96.730.00	
02 CD 08 02 33 00 10 2703 10 51 00		65.993.61	65.993.61	65.993.61		65.993.61	
02 CD 08 02 33 00 11 2101 10 00 00	106.034.00	-66.485.44	39.548.56	39.548.56		39.548.56	
02 CD 08 02 33 00 11 2101 10 51 00		12.075.00	12.075.00	12.075.00		12.075.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

PROGRAMA 33 DESARROLLO DEL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 33 00 11 2103 10 00 00	148.790.00	-63.644.92	85.145.08	85.145.08		85.145.08	
02 CD 08 02 33 00 11 2201 10 00 00	200.000.00	-70.259.55	129.740.45	129.740.45		129.740.45	
02 CD 08 02 33 00 11 2201 10 51 00		29.371.00	29.371.00	29.370.54		29.370.54	0.46
02 CD 08 02 33 00 11 2202 10 51 00		126.330.00	126.330.00	126.330.00		126.330.00	
02 CD 08 02 33 00 11 2203 10 00 00	9.503.00	-3.036.55	6.466.45	6.466.45		6.466.45	
02 CD 08 02 33 00 11 2302 10 51 00		24.950.48	24.950.48	24.950.48		24.950.48	
02 CD 08 02 33 00 11 2401 10 51 00		21.531.32	21.531.32	21.531.32		21.531.32	
02 CD 08 02 33 00 11 2401 60 04 00	10.217.00	-10.217.00					
02 CD 08 02 33 00 11 2501 10 51 00		195.560.61	195.560.61	195.560.61		195.560.61	
02 CD 08 02 33 00 11 2503 10 51 00		32.784.40	32.784.40	32.784.40		32.784.40	
02 CD 08 02 33 00 11 2504 10 00 00	2.400.00	-2.400.00					
02 CD 08 02 33 00 11 2504 10 51 00		6.520.50	6.520.50	6.520.50		6.520.50	
02 CD 08 02 33 00 11 2601 10 51 00		41.175.00	41.175.00	41.175.00		41.175.00	
02 CD 08 02 33 00 11 2703 10 00 00	20.000.00	-10.402.10	9.597.90	9.597.90		9.597.90	
02 CD 08 02 33 00 12 2101 10 00 00	275.000.00	-275.000.00					
02 CD 08 02 33 00 12 2102 10 00 00	200.000.00	-200.000.00					
02 CD 08 02 33 00 12 2103 10 00 00	200.000.00	-175.782.38	24.217.62	24.217.62		24.217.62	
02 CD 08 02 33 00 12 2105 10 00 00	150.000.00	-150.000.00					
02 CD 08 02 33 00 12 2201 10 00 00	100.000.00	-51.585.89	48.414.11	48.414.11		48.414.11	
02 CD 08 02 33 00 12 2301 10 00 00	50.000.00	-50.000.00					
02 CD 08 02 33 00 12 2302 10 00 00	50.000.00	-49.022.50	977.50	977.50		977.50	
02 CD 08 02 33 00 12 2701 10 00 00	700.000.00	-312.053.25	387.946.75	387.946.75		387.946.75	
02 CD 08 02 33 00 12 2703 10 00 00	1.048.000.00	-657.053.24	390.946.76	390.946.76		390.946.76	
02 CD 08 02 33 00 13 2101 10 00 00	9.300.00		9.300.00	9.300.00		9.300.00	
02 CD 08 02 33 00 13 2102 10 00 00	52.100.00		52.100.00	52.100.00		52.100.00	
02 CD 08 02 33 00 13 2103 10 00 00	50.000.00	-8.333.40	41.666.60	41.666.60		41.666.60	
02 CD 08 02 33 00 13 2701 10 00 00	68.278.00	-8.00	68.270.00	68.270.00		68.270.00	
02 CD 08 02 33 00 13 2703 10 00 00	25.000.00	18.572.35	43.572.35	43.572.35		43.572.35	
02 CD 08 02 33 00 14 2101 10 00 00	21.838.00	-7.443.56	14.394.44	14.394.44		14.394.44	
02 CD 08 02 33 00 14 2101 10 51 00		10.614.42	10.614.42	10.614.42		10.614.42	
02 CD 08 02 33 00 14 2102 10 00 00	26.206.00	-26.206.00					
02 CD 08 02 33 00 14 2102 10 51 00		3.022.11	3.022.11	3.022.11		3.022.11	
02 CD 08 02 33 00 14 2103 10 00 00	5.241.00	-1.747.00	3.494.00	3.494.00		3.494.00	
02 CD 08 02 33 00 14 2106 10 51 00		1.982.84	1.982.84	1.982.84		1.982.84	
02 CD 08 02 33 00 14 2201 10 00 00	21.838.00	-0.55	21.837.45	21.837.45		21.837.45	
02 CD 08 02 33 00 14 2201 10 51 00		1.229.77	1.229.77	1.229.77		1.229.77	
02 CD 08 02 33 00 14 2301 10 51 00		29.949.00	29.949.00	29.949.00		29.949.00	
02 CD 08 02 33 00 14 2302 10 00 00	17.463.00	-16.290.00	1.173.00	1.173.00		1.173.00	
02 CD 08 02 33 00 14 2302 10 51 00		3.861.30	3.861.30	3.861.30		3.861.30	
02 CD 08 02 33 00 14 2401 10 51 00		8.901.88	8.901.88	8.901.88		8.901.88	
02 CD 08 02 33 00 14 2402 10 51 00		22.102.04	22.102.04	22.102.04		22.102.04	
02 CD 08 02 33 00 14 2501 10 51 00		101.892.00	101.892.00	101.892.00		101.892.00	
02 CD 08 02 33 00 14 2503 10 00 00	4.368.00	-3.093.40	1.274.60	1.274.60		1.274.60	
02 CD 08 02 33 00 14 2503 10 51 00		1.113.65	1.113.65	1.113.65		1.113.65	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

PROGRAMA 33 DESARROLLO DEL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 33 00 14 2601 10 51 00		360.690.06	360.690.06	360.690.06		360.690.06	
02 CD 08 02 33 00 14 2701 10 00 00	13.102.00	-12.893.05	208.95	208.95		208.95	
02 CD 08 02 33 00 14 2703 10 00 00	34.940.00	21.203.00	56.143.00	56.143.00		56.143.00	
02 CD 08 02 33 00 14 2703 10 51 00		9.171.25	9.171.25	9.171.25		9.171.25	
02 CD 08 02 33 00 15 2101 10 00 00	96.000.00	-93.020.65	2.979.35	2.979.35		2.979.35	
02 CD 08 02 33 00 15 2101 10 51 00		40.032.03	40.032.03	40.032.03		40.032.03	
02 CD 08 02 33 00 15 2102 10 51 00		2.916.35	2.916.35	2.916.35		2.916.35	
02 CD 08 02 33 00 15 2103 10 51 00		53.193.99	53.193.99	53.193.99		53.193.99	
02 CD 08 02 33 00 15 2105 10 51 00		1.264.50	1.264.50	1.264.50		1.264.50	
02 CD 08 02 33 00 15 2201 10 51 00		46.296.35	46.296.35	46.296.35		46.296.35	
02 CD 08 02 33 00 15 2203 10 51 00		559.76	559.76	559.76		559.76	
02 CD 08 02 33 00 15 2302 10 51 00		46.640.53	46.640.53	46.640.53		46.640.53	
02 CD 08 02 33 00 15 2303 10 51 00		250.00	250.00	250.00		250.00	
02 CD 08 02 33 00 15 2401 10 51 00		76.390.46	76.390.46	76.390.46		76.390.46	
02 CD 08 02 33 00 15 2402 10 51 00		73.001.88	73.001.88	73.001.88		73.001.88	
02 CD 08 02 33 00 15 2404 10 51 00		47.884.59	47.884.59	47.884.59		47.884.59	
02 CD 08 02 33 00 15 2501 10 00 00	650.000.00	-650.000.00					
02 CD 08 02 33 00 15 2503 10 51 00		5.761.94	5.761.94	5.761.94		5.761.94	
02 CD 08 02 33 00 15 2505 10 51 00		703.50	703.50	703.50		703.50	
02 CD 08 02 33 00 15 2601 10 00 00							
02 CD 08 02 33 00 15 2601 10 51 00		929.467.52	929.467.52	929.467.52		929.467.52	
02 CD 08 02 33 00 15 2602 10 51 00		1.001.50	1.001.50	1.001.50		1.001.50	
02 CD 08 02 33 00 15 2701 10 51 00		6.411.25	6.411.25	6.411.25		6.411.25	
02 CD 08 02 33 00 15 2703 10 51 00		65.046.34	65.046.34	65.046.34		65.046.34	
02 CD 08 02 33 00 16 2103 10 00 00	4.637.00	-2.591.66	2.045.34	2.045.34		2.045.34	
02 CD 08 02 33 00 16 2201 10 00 00	3.185.00	-441.69	2.743.31	2.743.31		2.743.31	
02 CD 08 02 33 00 16 2302 10 00 00	7.309.00	-7.309.00					
02 CD 08 02 33 00 16 2401 10 00 00	2.250.00	-1.390.23	859.77	859.77		859.77	
02 CD 08 02 33 00 16 2402 10 00 00	3.883.00	-3.883.00					
02 CD 08 02 33 00 16 2404 10 00 00	3.520.00	-3.110.73	409.27	409.27		409.27	
02 CD 08 02 33 00 16 2501 10 00 00	19.434.00	-9.489.95	9.944.05	9.944.05		9.944.05	
02 CD 08 02 33 00 16 2601 10 00 00	42.200.00		42.200.00	42.200.00		42.200.00	
02 CD 08 02 33 00 16 2701 10 00 00	108.858.00	-94.746.93	14.111.07	14.111.07		14.111.07	
02 CD 08 02 33 00 16 2703 10 00 00	197.630.00	-28.861.42	168.768.58	168.768.58		168.768.58	
08 CD 08 02 33 00 05 2101 10 00 00	400.000.00	117.741.96	517.741.96	517.741.96		517.741.96	
08 CD 08 02 33 00 05 2101 10 51 00		260.78	260.78	260.78		260.78	
08 CD 08 02 33 00 05 2102 10 00 00	15.000.00	51.940.83	66.940.83	66.940.83		66.940.83	
08 CD 08 02 33 00 05 2102 10 51 00		3.899.00	3.899.00	3.899.00		3.899.00	
08 CD 08 02 33 00 05 2103 10 00 00	60.000.00	15.158.16	75.158.16	75.158.16		75.158.16	
08 CD 08 02 33 00 05 2103 10 51 00		3.045.00	3.045.00	155.00		155.00	2.890.00
08 CD 08 02 33 00 05 2105 10 00 00	20.000.00	-16.490.75	3.509.25	3.509.25		3.509.25	
08 CD 08 02 33 00 05 2106 10 00 00	280.000.00	-63.207.55	216.792.45	216.792.45		216.792.45	
08 CD 08 02 33 00 05 2201 10 00 00	280.000.00	4.943.77	284.943.77	284.943.77		284.943.77	
08 CD 08 02 33 00 05 2201 10 51 00		3.285.00	3.285.00	285.00		285.00	3.000.00



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

PROGRAMA 33 DESARROLLO DEL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 08 02 33 00 05 2202 10 00 00	210.000.00	-210.000.00					
08 CD 08 02 33 00 05 2202 10 51 00		18.779.00	18.779.00	18.779.00		18.779.00	
08 CD 08 02 33 00 05 2203 10 00 00	3.000.00	43.277.30	46.277.30	46.277.30		46.277.30	
08 CD 08 02 33 00 05 2203 10 51 00		1.535.00	1.535.00	35.00		35.00	1.500.00
08 CD 08 02 33 00 05 2302 10 00 00	50.000.00	358.556.70	408.556.70	408.556.70		408.556.70	
08 CD 08 02 33 00 05 2302 10 51 00		58.90	58.90	58.90		58.90	
08 CD 08 02 33 00 05 2303 10 00 00	30.000.00	-27.952.92	2.047.08	2.047.08		2.047.08	
08 CD 08 02 33 00 05 2401 10 00 00	50.000.00	644.925.21	694.925.21	694.925.21		694.925.21	
08 CD 08 02 33 00 05 2402 10 00 00	20.000.00	-14.751.92	5.248.08	5.248.08		5.248.08	
08 CD 08 02 33 00 05 2402 10 51 00		223.50	223.50	223.50		223.50	
08 CD 08 02 33 00 05 2403 10 00 00	15.000.00	-10.773.75	4.226.25	4.226.25		4.226.25	
08 CD 08 02 33 00 05 2404 10 00 00	50.000.00	-4.479.91	45.520.09	45.520.09		45.520.09	
08 CD 08 02 33 00 05 2404 10 51 00		2.946.16	2.946.16	946.16		946.16	2.000.00
08 CD 08 02 33 00 05 2501 10 00 00	1.600.000.00	-1.600.000.00					
08 CD 08 02 33 00 05 2503 10 00 00	20.000.00	221.367.53	241.367.53	241.367.53		241.367.53	
08 CD 08 02 33 00 05 2503 10 51 00		1.446.33	1.446.33	1,446.33		1,446.33	
08 CD 08 02 33 00 05 2504 10 00 00	20.000.00	97.689.72	117.689.72	117.689.72		117.689.72	
08 CD 08 02 33 00 05 2505 10 00 00	20.000.00	32.132.90	52.132.90	52.132.90		52.132.90	
08 CD 08 02 33 00 05 2601 10 00 00	3.100.000.00	-2.687.741.00	412.259.00	412.259.00		412.259.00	
08 CD 08 02 33 00 05 2601 10 51 00		83.136.61	83.136.61	83.136.61		83.136.61	
08 CD 08 02 33 00 05 2602 10 00 00							
08 CD 08 02 33 00 05 2701 10 00 00	1.100.000.00	882.620.93	1.982.620.93	1.982.620.93		1.982.620.93	
08 CD 08 02 33 00 05 2702 10 00 00	500.000.00	-483.209.19	16.790.81	16.790.81		16.790.81	
08 CD 08 02 33 00 05 2703 10 00 00	6.741.860.00	-5.474.735.49	1.267.124.51	1.267.124.51		1.267.124.51	
08 CD 08 02 33 00 05 2703 10 64 00		500.000.00	500.000.00	499.976.30		499.976.30	23.70
TOTAL CAPITULO 2000	26.558.038.00	-8.132.044.06	18.425.993.94	18.416.579.78		18.416.579.78	9.414.16
02 CD 08 02 33 00 01 3205 10 00 00	55.000.00	-13.991.00	41.009.00	41.009.00		41.009.00	
02 CD 08 02 33 00 01 3503 10 00 00	180.000.00		180.000.00	180.000.00		180.000.00	
02 CD 08 02 33 00 01 3602 11 00 00	75.000.00	-11.909.16	63.090.84	63.090.84		63.090.84	
02 CD 08 02 33 00 01 3603 11 00 00	272.000.00	-2.071.80	269.928.20	269.928.20		269.928.20	
02 CD 08 02 33 00 01 3701 10 00 00	14.000.00		14.000.00	14.000.00		14.000.00	
02 CD 08 02 33 00 01 3903 10 00 00	9.000.00	-9.000.00					
02 CD 08 02 33 00 02 3103 11 00 00	45.244.00	2.069.068.59	2.114.312.59	2,114.312.59		2,114.312.59	
02 CD 08 02 33 00 02 3104 11 70 00	1.349.120.00	-125.331.01	1.223.788.99	1,223.788.99		1,223.788.99	
02 CD 08 02 33 00 02 3105 11 00 00	87.040.00		87.040.00	87.040.00		87.040.00	
02 CD 08 02 33 00 02 3501 10 00 00	31.749.00		31.749.00	31.749.00		31.749.00	
02 CD 08 02 33 00 02 3503 10 00 00	798.752.00	-165.857.72	632.894.28	632.894.28		632.894.28	
02 CD 08 02 33 00 02 3601 11 00 00	7.500.00		7.500.00	7,500.00		7,500.00	
02 CD 08 02 33 00 02 3605 11 00 00	5.000.00		5.000.00	5,000.00		5,000.00	
02 CD 08 02 33 00 02 3701 10 00 00	54.395.00	-0.45	54.394.55	54.394.55		54.394.55	
02 CD 08 02 33 00 03 3203 10 00 00	70.000.00	-70.000.00					
02 CD 08 02 33 00 03 3206 10 00 00	10.000.00	-10.000.00					
02 CD 08 02 33 00 03 3301 10 00 00	412.492.00	-134.60	412.357.40	412.357.40		412.357.40	
02 CD 08 02 33 00 03 3407 10 00 00		511.664.00	511.664.00	511.664.00		511.664.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
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FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

PROGRAMA 33 DESARROLLO DEL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 33 00 03 3412 10 00 00	1.151.143.00	419.442.00	1.570.585.00	1.570.585.00		1.570.585.00	
02 CD 08 02 33 00 03 3806 11 00 00	1.101.480.00	596.558.44	1.698.038.44	1.698.038.44		1.698.038.44	
02 CD 08 02 33 00 03 3806 11 10 00	980.156.00	-980.156.00					
02 CD 08 02 33 00 04 3806 11 00 00	2.979.721.00	-1.617.621.96	1.362.099.04	1.362.099.04		1.362.099.04	
02 CD 08 02 33 00 05 3205 10 00 00		5.520.00	5.520.00	5.520.00		5.520.00	
02 CD 08 02 33 00 05 3206 10 00 00		6.026.00	6.026.00	6.026.00		6.026.00	
02 CD 08 02 33 00 05 3407 10 00 00		83.456.00	83.456.00	83.456.00		83.456.00	
02 CD 08 02 33 00 05 3412 10 00 00	133.471.00	47.351.00	180.822.00	180.822.00		180.822.00	
02 CD 08 02 33 00 05 3603 11 00 00	42.000.00	-14.078.00	27.922.00	27.922.00		27.922.00	
02 CD 08 02 33 00 05 3806 11 00 00	676.846.00	-624.158.35	52.687.65	52.687.65		52.687.65	
02 CD 08 02 33 00 06 3206 10 00 00	1.885.340.00	896.466.50	2.781.806.50	2.781.806.50		2.781.806.50	
02 CD 08 02 33 00 06 3603 11 00 00	3.400.000.00	706.363.17	4.106.363.17	4.106.363.17		4.106.363.17	
02 CD 08 02 33 00 07 3205 10 00 00	221.530.00	3.164.80	224.694.80	224.694.80		224.694.80	
02 CD 08 02 33 00 07 3206 10 00 00	551.281.00	-168.906.00	382.375.00	382.375.00		382.375.00	
02 CD 08 02 33 00 07 3407 10 00 00		289.157.00	289.157.00	289.157.00		289.157.00	
02 CD 08 02 33 00 07 3412 10 00 00	1.604.022.00	281.765.00	1.885.787.00	1.885.787.00		1.885.787.00	
02 CD 08 02 33 00 07 3503 10 00 00	237.190.00	-98.753.96	138.436.04	138.436.04		138.436.04	
02 CD 08 02 33 00 07 3603 11 00 00	300.000.00	-234.967.50	65.032.50	65.032.50		65.032.50	
02 CD 08 02 33 00 07 3701 10 00 00	78.734.00	-78.734.00					
02 CD 08 02 33 00 07 3806 11 00 00	487.589.00	3.830.612.94	4.318.201.94	4.318.201.94		4.318.201.94	
02 CD 08 02 33 00 07 3806 11 10 00	145.644.00	-145.644.00					
02 CD 08 02 33 00 09 3103 11 51 00		1.828.50	1.828.50	1.828.50		1.828.50	
02 CD 08 02 33 00 09 3205 10 00 00	551.132.00	301.403.67	852.535.67	852.535.67		852.535.67	
02 CD 08 02 33 00 09 3206 10 00 00	794.543.00	-247.663.95	546.879.05	546.879.05		546.879.05	
02 CD 08 02 33 00 09 3701 10 00 00	80.000.00	-23.471.00	56.529.00	56.529.00		56.529.00	
02 CD 08 02 33 00 09 3806 11 00 00	801.083.00	17.596.76	818.679.76	818.679.76		818.679.76	
02 CD 08 02 33 00 09 3806 11 10 00	219.548.00	-219.548.00					
02 CD 08 02 33 00 10 3407 10 00 00		54.878.00	54.878.00	54.878.00		54.878.00	
02 CD 08 02 33 00 10 3411 10 00 00	79.137.00		79.137.00	79.137.00		79.137.00	
02 CD 08 02 33 00 10 3601 11 00 00	28.681.00	-19.561.60	9.119.40	9.119.40		9.119.40	
02 CD 08 02 33 00 10 3603 11 00 00	63.909.00	-8.327.38	55.581.62	55.581.62		55.581.62	
02 CD 08 02 33 00 10 3603 11 51 00		6.664.48	6.664.48	6.664.48		6.664.48	
02 CD 08 02 33 00 10 3701 10 51 00							
02 CD 08 02 33 00 10 3806 11 00 00	715.817.00	273.712.84	989.529.84	989.529.84		989.529.84	
02 CD 08 02 33 00 10 3806 11 10 00	233.039.00	-233.039.00					
02 CD 08 02 33 00 11 3104 11 51 00		481.697.31	481.697.31	410.314.00		410.314.00	71.383.31
02 CD 08 02 33 00 11 3203 10 51 00		100.908.48	100.908.48	100.908.48		100.908.48	
02 CD 08 02 33 00 11 3205 10 51 00		19.089.60	19.089.60	19.089.60		19.089.60	
02 CD 08 02 33 00 11 3206 10 00 00	30.000.00	-15.021.25	14.978.75	14.978.75		14.978.75	
02 CD 08 02 33 00 11 3301 10 51 00		3.133.641.27	3.133.641.27	2.863.996.57		2.863.996.57	269.644.70
02 CD 08 02 33 00 11 3407 10 00 00		87.582.00	87.582.00	87.582.00		87.582.00	
02 CD 08 02 33 00 11 3503 10 51 00		91.602.10	91.602.10	91.602.10		91.602.10	
02 CD 08 02 33 00 11 3505 10 51 00		100.000.00	100.000.00	100.000.00		100.000.00	
02 CD 08 02 33 00 11 3602 11 00 00	36.340.00	-10.000.00	26.340.00	26.340.00		26.340.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
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FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

PROGRAMA 33 DESARROLLO DEL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 33 00 11 3701 10 00 00	20.004.00	-504.00	19.500.00	19.500.00		19.500.00	
02 CD 08 02 33 00 11 3806 11 00 00	417.675.00	794.323.39	1.211.998.39	1.211.998.39		1.211.998.39	
02 CD 08 02 33 00 11 3806 11 10 00	108.192.00	-108.192.00					
02 CD 08 02 33 00 12 3205 10 00 00	150.000.00	-64.925.00	85.075.00	85.075.00		85.075.00	
02 CD 08 02 33 00 12 3206 10 00 00	210.000.00	-111.017.70	98.982.30	98.982.30		98.982.30	
02 CD 08 02 33 00 12 3501 10 00 00	115.000.00	-115.000.00					
02 CD 08 02 33 00 12 3605 11 00 00	50.000.00	-50.000.00					
02 CD 08 02 33 00 12 3701 10 00 00	50.000.00	-50.000.00					
02 CD 08 02 33 00 12 3702 10 00 00	200.000.00	-200.000.00					
02 CD 08 02 33 00 12 3705 10 00 00	50.000.00	-50.000.00					
02 CD 08 02 33 00 12 3803 10 00 00	50.000.00	-50.000.00					
02 CD 08 02 33 00 13 3203 10 00 00	12.000.00		12.000.00	12.000.00		12.000.00	
02 CD 08 02 33 00 13 3206 10 00 00	150.000.00		150.000.00	150.000.00		150.000.00	
02 CD 08 02 33 00 13 3411 10 00 00	15.000.00		15.000.00	15.000.00		15.000.00	
02 CD 08 02 33 00 13 3501 10 00 00	3.640.00		3.640.00	3.640.00		3.640.00	
02 CD 08 02 33 00 13 3601 11 00 00	10.270.00	-961.04	9.308.96	9.308.96		9.308.96	
02 CD 08 02 33 00 13 3603 11 00 00	403.154.00		403.154.00	403.154.00		403.154.00	
02 CD 08 02 33 00 14 3104 11 51 00		55.00	55.00	55.00		55.00	
02 CD 08 02 33 00 14 3205 10 00 00	39.309.00	-17.754.50	21.554.50	21.554.50		21.554.50	
02 CD 08 02 33 00 14 3206 10 00 00	135.219.00	15.410.19	150.629.19	150.629.19		150.629.19	
02 CD 08 02 33 00 14 3302 10 00 00	26.206.00	-7.369.00	18.837.00	18.837.00		18.837.00	
02 CD 08 02 33 00 14 3412 10 51 00		9.107.00	9.107.00	9.107.00		9.107.00	
02 CD 08 02 33 00 14 3501 10 00 00	8.736.00	-3.906.00	4.830.00	4.830.00		4.830.00	
02 CD 08 02 33 00 14 3503 10 00 00	35.814.00	-35.814.00					
02 CD 08 02 33 00 14 3503 10 51 00		2.697.38	2.697.38	2.697.38		2.697.38	
02 CD 08 02 33 00 14 3504 10 51 00		16.067.22	16.067.22	16.067.22		16.067.22	
02 CD 08 02 33 00 14 3601 11 00 00	10.482.00	-10.482.00					
02 CD 08 02 33 00 14 3602 11 51 00		920.00	920.00	920.00		920.00	
02 CD 08 02 33 00 14 3603 11 00 00	96.086.00	-5.886.57	90.199.43	90.199.43		90.199.43	
02 CD 08 02 33 00 14 3603 11 51 00		168.00	168.00	168.00		168.00	
02 CD 08 02 33 00 14 3806 11 00 00	873.894.00	2.220.081.98	3.093.975.98	3.093.975.98		3.093.975.98	
02 CD 08 02 33 00 14 3806 11 10 00	223.478.00	-223.478.00					
02 CD 08 02 33 00 14 3903 10 51 00		19.198.40	19.198.40	19.198.40		19.198.40	
02 CD 08 02 33 00 15 3205 10 51 00		3.000.00	3.000.00	3.000.00		3.000.00	
02 CD 08 02 33 00 15 3301 10 51 00		1.880.526.02	1.880.526.02	1.880.526.02		1.880.526.02	
02 CD 08 02 33 00 15 3412 10 51 00		22.715.00	22.715.00	22.715.00		22.715.00	
02 CD 08 02 33 00 15 3501 10 51 00		25.042.30	25.042.30	25.042.30		25.042.30	
02 CD 08 02 33 00 15 3503 10 51 00		60.561.05	60.561.05	60.561.05		60.561.05	
02 CD 08 02 33 00 15 3504 10 00 00	600.000.00	-600.000.00					
02 CD 08 02 33 00 15 3504 10 51 00		7.243.37	7.243.37	7.243.37		7.243.37	
02 CD 08 02 33 00 15 3603 11 51 00		25.403.85	25.403.85	25.403.85		25.403.85	
02 CD 08 02 33 00 15 3701 10 00 00	500.000.00	-89.803.02	410.196.98	410.196.98		410.196.98	
02 CD 08 02 33 00 15 3701 10 51 00		120.168.50	120.168.50	120.168.50		120.168.50	
02 CD 08 02 33 00 16 3205 10 00 00	5.258.00	-5.258.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

PROGRAMA 33 DESARROLLO DEL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 33 00 16 3412 10 00 00	146.385.00	57.470.00	203.855.00	203.855.00		203.855.00	
02 CD 08 02 33 00 16 3602 11 00 00	13.000.00	-8.195.00	4.805.00	4.805.00		4.805.00	
02 CD 08 02 33 00 16 3603 11 00 00	1.600.00	-1.600.00					
02 CD 08 02 33 00 16 3806 11 00 00	579.082.00	-459.408.22	119.673.78	119.673.78		119.673.78	
02 CD 08 02 33 00 16 3806 11 10 00	163.252.00	-163.252.00					
08 CD 08 02 33 00 05 3101 11 00 00		1.069.91	1.069.91	1.069.91		1.069.91	
08 CD 08 02 33 00 05 3102 11 00 00							
08 CD 08 02 33 00 05 3103 11 00 00	900.000.00	536.258.04	1.436.258.04	1.436.258.04		1.436.258.04	
08 CD 08 02 33 00 05 3103 11 51 00		2.760.00	2.760.00	2.760.00		2.760.00	
08 CD 08 02 33 00 05 3104 11 51 00		34.006.71	34.006.71	890.91		890.91	33.115.80
08 CD 08 02 33 00 05 3104 11 70 00	7.200.000.00	2.999.209.57	10.199.209.57	10.199.209.57		10.199.209.57	
08 CD 08 02 33 00 05 3105 11 00 00		2.613.442.00	2.613.442.00	2.613.442.00		2.613.442.00	
08 CD 08 02 33 00 05 3106 11 00 00							
08 CD 08 02 33 00 05 3203 10 00 00	250.000.00	-68.458.83	181.541.17	181.541.17		181.541.17	
08 CD 08 02 33 00 05 3205 10 00 00		238.820.27	238.820.27	238.820.27		238.820.27	
08 CD 08 02 33 00 05 3206 10 00 00	250.000.00	437.566.15	687.566.15	687.566.15		687.566.15	
08 CD 08 02 33 00 05 3301 10 00 00	358.063.00	8.334.417.85	8.692.480.85	8.692.480.85		8.692.480.85	
08 CD 08 02 33 00 05 3301 10 51 00		1.788.839.51	1.788.839.51	1.340.706.18		1.340.706.18	448.133.33
08 CD 08 02 33 00 05 3303 10 00 00							
08 CD 08 02 33 00 05 3402 10 00 00		14.825.00	14.825.00	14.825.00		14.825.00	
08 CD 08 02 33 00 05 3404 11 00 00	1.612.598.00	-1.006.742.20	605.855.80	605.855.80		605.855.80	
08 CD 08 02 33 00 05 3407 10 00 00	250.000.00	181.399.05	431.399.05	431.399.05		431.399.05	
08 CD 08 02 33 00 05 3409 10 00 00							
08 CD 08 02 33 00 05 3411 10 00 00	9.267.336.00	-8.360.655.72	906.680.28	906.680.28		906.680.28	
08 CD 08 02 33 00 05 3412 10 00 00	2.174.252.00	-958.240.00	1.216.012.00	1.216.012.00		1.216.012.00	
08 CD 08 02 33 00 05 3413 10 51 00							
08 CD 08 02 33 00 05 3414 10 00 00	258.338.00	-122.315.40	136.022.60	136.022.60		136.022.60	
08 CD 08 02 33 00 05 3414 10 51 00		51.969.19	51.969.19	51.969.19		51.969.19	
08 CD 08 02 33 00 05 3501 10 00 00	250.000.00	-77.753.54	172.246.46	172.246.46		172.246.46	
08 CD 08 02 33 00 05 3502 10 00 00	250.000.00	-222.952.00	27.048.00	27.048.00		27.048.00	
08 CD 08 02 33 00 05 3503 10 00 00	580.000.00	-279.930.70	300.069.30	300.069.30		300.069.30	
08 CD 08 02 33 00 05 3504 10 00 00	2.738.309.00	-2.737.773.10	535.90	535.90		535.90	
08 CD 08 02 33 00 05 3506 10 00 00	7.000.000.00	-6.653.388.92	346.611.08	346.611.08		346.611.08	
08 CD 08 02 33 00 05 3506 10 51 00		60.00	60.00	60.00		60.00	
08 CD 08 02 33 00 05 3601 11 00 00	100.000.00	-100.000.00					
08 CD 08 02 33 00 05 3602 11 00 00	20.000.00	74.491.45	94.491.45	94.491.45		94.491.45	
08 CD 08 02 33 00 05 3603 11 00 00							
08 CD 08 02 33 00 05 3605 11 00 00							
08 CD 08 02 33 00 05 3701 10 00 00		115.241.64	115.241.64	115.241.64		115.241.64	
08 CD 08 02 33 00 05 3701 10 51 00		6.089.15	6.089.15	2.589.15		2.589.15	3.500.00
08 CD 08 02 33 00 05 3702 10 00 00		737.727.03	737.727.03	737.727.03		737.727.03	
08 CD 08 02 33 00 05 3801 10 00 00		19.512.50	19.512.50	19.512.50		19.512.50	
08 CD 08 02 33 00 05 3803 10 00 00		359.001.25	359.001.25	359.001.25		359.001.25	
08 CD 08 02 33 00 05 3806 11 00 00	4.890.050.00	-556.708.22	4.333.341.78	4.333.341.78		4.333.341.78	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

PROGRAMA 33 DESARROLLO DEL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 08 02 33 00 05 3806 11 10 00	2.103.787.00	-2.103.787.00					
08 CD 08 02 33 00 05 3903 10 00 00	13.894.708.00	-9.302.684.22	4.592.023.78	4.592.023.78		4.592.023.78	
08 CD 08 02 33 00 05 3903 10 51 00		540.327.94	540.327.94	17.874.99		17.874.99	522.452.95
TOTAL CAPITULO 3000	82.905.845.00	-1.347.730.28	81.558.114.72	80.209.884.63		80.209.884.63	1.348.230.09
02 CD 08 02 33 00 02 4105 11 00 00	59.313.00	-5.463.85	53.849.15	53.849.15		53.849.15	
02 CD 08 02 33 00 05 4105 11 00 00	70.000.00	22.080.00	92.080.00	92.080.00		92.080.00	
02 CD 08 02 33 00 05 4107 11 00 00	12.000.00	8.689.23	20.689.23	20.689.23		20.689.23	
02 CD 08 02 33 00 06 4105 11 00 00	300.000.00	-21.669.88	278.330.12	278.330.12		278.330.12	
02 CD 08 02 33 00 09 4105 11 00 00	2.489.247.00	-1.681.162.37	808.084.63	808.084.63		808.084.63	
02 CD 08 02 33 00 09 4107 11 00 00		280.942.00	280.942.00	280.942.00		280.942.00	
02 CD 08 02 33 00 10 4105 11 51 00		47.800.40	47.800.40	47.800.40		47.800.40	
02 CD 08 02 33 00 12 4105 11 00 00	34.900.00	-3.750.00	31.150.00	31.150.00		31.150.00	
02 CD 08 02 33 00 13 4107 11 00 00	20.000.00	-20.000.00					
02 CD 08 02 33 00 14 4107 11 00 00	27.731.00	-27.731.00					
02 CD 08 02 33 00 16 4107 11 00 00		288.000.00	288.000.00	288.000.00		288.000.00	
08 CD 08 02 33 00 05 4103 11 00 00	80.000.00	-42.290.09	37.709.91	37.709.91		37.709.91	
08 CD 08 02 33 00 05 4104 11 00 00	400.000.00	-400.000.00					
08 CD 08 02 33 00 05 4105 11 00 00		1.592.000.00	1.592.000.00	1.592.000.00		1.592.000.00	
08 CD 08 02 33 00 05 4105 11 64 00		794.554.00	794.554.00	794.554.00		794.554.00	
08 CD 08 02 33 00 05 4107 11 00 00		4.382.800.00	4.382.800.00	4.382.800.00		4.382.800.00	
TOTAL CAPITULO 4000	3.493.191.00	5.214.798.44	8.707.989.44	8.707.989.44		8.707.989.44	
02 CD 08 02 33 00 02 5101 20 04 00	4.100.00	-4.100.00					
02 CD 08 02 33 00 04 5205 20 51 00		21.171.25	21.171.25	21.171.25		21.171.25	
02 CD 08 02 33 00 04 5501 20 51 00		28.513.26	28.513.26	28.513.26		28.513.26	
02 CD 08 02 33 00 09 5202 20 51 00		13.512.50	13.512.50	13.512.50		13.512.50	
02 CD 08 02 33 00 10 5101 20 51 00		26.078.55	26.078.55	26.078.55		26.078.55	
02 CD 08 02 33 00 10 5102 20 51 00		8.820.50	8.820.50	8.820.50		8.820.50	
02 CD 08 02 33 00 10 5104 20 51 00		7.659.00	7.659.00	7.659.00		7.659.00	
02 CD 08 02 33 00 10 5204 20 51 00		3.405.13	3.405.13	3.405.13		3.405.13	
02 CD 08 02 33 00 10 5206 20 51 00		57.934.41	57.934.41	57.851.35		57.851.35	83.06
02 CD 08 02 33 00 11 5102 20 51 00		2.610.50	2.610.50	2.610.50		2.610.50	
02 CD 08 02 33 00 11 5103 20 04 00	192.331.00	-192.331.00					
02 CD 08 02 33 00 11 5202 20 04 00	619.620.00	-619.620.00					
02 CD 08 02 33 00 11 5204 20 04 00	39.996.00	-39.996.00					
02 CD 08 02 33 00 11 5206 20 04 00	147.996.00	-147.996.00					
02 CD 08 02 33 00 11 5206 20 51 00		78.915.58	78.915.58	78.915.58		78.915.58	
02 CD 08 02 33 00 11 5301 20 04 00	519.996.00	-519.996.00					
02 CD 08 02 33 00 12 5101 20 00 00	300.000.00	-100.000.00	200.000.00	200.000.00		200.000.00	
02 CD 08 02 33 00 12 5103 20 00 00	300.000.00	32.795.28	332.795.28	332.795.28		332.795.28	
02 CD 08 02 33 00 12 5204 20 16 00	100.000.00	-100.000.00					
02 CD 08 02 33 00 12 5301 20 16 00	300.000.00	-300.000.00					
02 CD 08 02 33 00 14 5101 20 04 00	15.000.00	-15.000.00					
02 CD 08 02 33 00 14 5205 20 04 00	60.000.00	-60.000.00					
02 CD 08 02 33 00 14 5206 20 04 00	85.000.00	-85.000.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

PROGRAMA 33 DESARROLLO DEL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 33 00 14 5207 20 04 00	51.000.00	-51.000.00					
02 CD 08 02 33 00 15 5205 20 51 00		63.940.00	63.940.00	63.940.00		63.940.00	
02 CD 08 02 33 00 15 5206 20 51 00		625.077.69	625.077.69	625.077.69		625.077.69	
08 CD 08 02 33 00 05 5301 20 00 00							
TOTAL CAPITULO 5000	2.735.039.00	-1.264.605.35	1.470.433.65	1.470.350.59		1.470.350.59	83.06
TOTAL PROGRAMA 33	392.486.288.00	-25.807.720.02	366.678.567.98	364.940.044.88		364.940.044.88	1.738.523.10



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
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FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

PROGRAMA 34 INFRAESTRUCTURA PARA EL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 34 00 02 1202 11 51 00		1.170.829.55	1.170.829.55	1.113.648.78		1.113.648.78	57.180.77
02 CD 08 02 34 00 03 1103 11 00 00	5.713.350.00	-2.813.513.75	2.899.836.25	2.899.836.25		2.899.836.25	
02 CD 08 02 34 00 03 1104 11 00 00	2.800.000.00	-2.735.291.53	64.708.47	64.708.47		64.708.47	
02 CD 08 02 34 00 03 1301 11 00 00		76.979.50	76.979.50	76.979.50		76.979.50	
02 CD 08 02 34 00 03 1305 11 00 00	150.000.00	-150.000.00					
02 CD 08 02 34 00 03 1306 11 00 00	1.500.000.00	-1.500.000.00					
02 CD 08 02 34 00 03 1319 11 00 00	40.000.00	-40.000.00					
02 CD 08 02 34 00 03 1322 11 00 00		437.25	437.25	437.25		437.25	
02 CD 08 02 34 00 03 1401 11 01 00	250.000.00	-60.494.00	189.506.00	189.506.00		189.506.00	
02 CD 08 02 34 00 03 1403 11 01 00	170.000.00	-6.164.00	163.836.00	163.836.00		163.836.00	
02 CD 08 02 34 00 03 1506 11 00 00		318.750.96	318.750.96	318.750.96		318.750.96	
02 CD 08 02 34 00 03 1507 11 00 00	65.000.00	499.166.53	564.166.53	564.166.53		564.166.53	
02 CD 08 02 34 00 03 1508 11 00 00	84.000.00	-2.361.00	81.639.00	81.639.00		81.639.00	
02 CD 08 02 34 00 05 1202 11 51 00		552.695.97	552.695.97	510.120.77		510.120.77	42.575.20
02 CD 08 02 34 00 05 1306 11 51 00		75.826.73	75.826.73	75.826.73		75.826.73	
02 CD 08 02 34 00 05 1401 11 51 00		76.377.60	76.377.60	76.377.60		76.377.60	
02 CD 08 02 34 00 05 1403 11 51 00		26.903.44	26.903.44	26.903.44		26.903.44	
02 CD 08 02 34 00 05 1508 11 51 00		10.761.37	10.761.37	10.761.37		10.761.37	
02 CD 08 02 34 00 07 1103 11 00 00	2.328.218.00	-2.328.218.00					
02 CD 08 02 34 00 07 1104 11 00 00	2.328.217.00	-2.328.217.00					
02 CD 08 02 34 00 08 1103 11 00 00	2.819.989.00	4.025.234.72	6.845.223.72	6.845.223.72		6.845.223.72	
02 CD 08 02 34 00 08 1103 61 00 00	616.932.00	15.669.38	632.601.38	632.601.38		632.601.38	
02 CD 08 02 34 00 08 1104 11 00 00	4.907.949.00	267.982.33	5.175.931.33	5.175.931.33		5.175.931.33	
02 CD 08 02 34 00 08 1104 61 00 00	711.015.00	63.385.52	774.400.52	774.400.52		774.400.52	
02 CD 08 02 34 00 08 1201 11 51 00		4.223.050.63	4.223.050.63	4.223.050.63		4.223.050.63	
02 CD 08 02 34 00 08 1202 11 00 00	146.148.00	-14.937.01	131.210.99	131.210.99		131.210.99	
02 CD 08 02 34 00 08 1301 11 00 00	184.352.00	-23.584.24	160.767.76	160.767.76		160.767.76	
02 CD 08 02 34 00 08 1301 61 00 00	53.030.00	-19.504.78	33.525.22	33.525.22		33.525.22	
02 CD 08 02 34 00 08 1305 11 00 00	202.536.00		202.536.00	202.536.00		202.536.00	
02 CD 08 02 34 00 08 1305 61 00 00	54.068.00	-1.491.16	52.576.84	52.576.84		52.576.84	
02 CD 08 02 34 00 08 1306 11 00 00	907.516.00	-404.539.92	502.976.08	502.976.08		502.976.08	
02 CD 08 02 34 00 08 1306 61 00 00	335.902.00	-137.332.16	198.569.84	198.569.84		198.569.84	
02 CD 08 02 34 00 08 1319 11 00 00	998.388.00	-8.733.07	989.654.93	989.654.93		989.654.93	
02 CD 08 02 34 00 08 1319 61 00 00	206.007.00	-50.882.94	155.124.06	155.124.06		155.124.06	
02 CD 08 02 34 00 08 1322 11 00 00	204.511.00	-11.550.24	192.960.76	192.960.76		192.960.76	
02 CD 08 02 34 00 08 1322 61 00 00	79.441.00	-13.858.69	65.582.31	65.582.31		65.582.31	
02 CD 08 02 34 00 08 1325 11 00 00	232.777.00	2.661.36	235.438.36	235.438.36		235.438.36	
02 CD 08 02 34 00 08 1325 61 00 00	141.161.00	506.73	141.667.73	141.667.73		141.667.73	
02 CD 08 02 34 00 08 1401 11 00 00	1.109.801.00	-1.109.801.00					
02 CD 08 02 34 00 08 1401 61 01 00	580.906.00	-50.760.00	530.146.00	530.146.00		530.146.00	
02 CD 08 02 34 00 08 1401 61 03 00	105.812.00	-4.413.00	101.399.00	101.399.00		101.399.00	
02 CD 08 02 34 00 08 1403 11 00 00	415.769.00	-415.769.00					
02 CD 08 02 34 00 08 1403 61 01 00	200.371.00	-28.517.00	171.854.00	171.854.00		171.854.00	
02 CD 08 02 34 00 08 1403 61 03 00	54.292.00	8.419.00	62.711.00	62.711.00		62.711.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

PROGRAMA 34 INFRAESTRUCTURA PARA EL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 34 00 08 1404 11 00 00	176.542.00	-11.603.44	164.938.56	164.938.56		164.938.56	
02 CD 08 02 34 00 08 1404 61 00 00	32.747.00	-2.455.17	30.291.83	30.291.83		30.291.83	
02 CD 08 02 34 00 08 1501 11 00 00	536.242.00	-114.985.01	421.256.99	421.256.99		421.256.99	
02 CD 08 02 34 00 08 1501 61 00 00	115.619.00	-26.073.41	89.545.59	89.545.59		89.545.59	
02 CD 08 02 34 00 08 1506 11 00 00	967.653.00	287.503.59	1.255.156.59	1.255.156.59		1.255.156.59	
02 CD 08 02 34 00 08 1506 11 12 00		187.475.63	187.475.63	187.475.63		187.475.63	
02 CD 08 02 34 00 08 1506 61 00 00	182.221.00	8.135.45	190.356.45	190.356.45		190.356.45	
02 CD 08 02 34 00 08 1507 11 00 00	6.029.906.00	-1.726.399.93	4.303.506.07	4.303.506.07		4.303.506.07	
02 CD 08 02 34 00 08 1507 61 00 00	701.354.00	-167.065.47	534.288.53	534.288.53		534.288.53	
02 CD 08 02 34 00 08 1508 11 00 00	147.009.00	-21.822.00	125.187.00	125.187.00		125.187.00	
02 CD 08 02 34 00 08 1508 61 00 00	107.156.00	-15.907.00	91.249.00	91.249.00		91.249.00	
02 CD 08 02 34 00 08 1510 11 00 00	28.634.00	-28.634.00					
02 CD 08 02 34 00 08 1510 11 12 00		20.924.87	20.924.87	20.924.87		20.924.87	
02 CD 08 02 34 00 09 1103 11 00 00	1.166.269.00	1.142.644.49	2.308.913.49	2.308.913.49		2.308.913.49	
02 CD 08 02 34 00 09 1104 11 00 00	2.313.093.00	-1.554.000.00	759.093.00	759.093.00		759.093.00	
02 CD 08 02 34 00 09 1301 11 00 00	25.655.00	49.500.00	75.155.00	75.155.00		75.155.00	
02 CD 08 02 34 00 09 1305 11 00 00	95.560.00	-63.836.24	31.723.76	31.723.76		31.723.76	
02 CD 08 02 34 00 09 1306 11 00 00	1.453.787.00	-1.263.268.55	190.518.45	190.518.45		190.518.45	
02 CD 08 02 34 00 09 1319 11 00 00	327.805.00	-101.347.00	226.458.00	226.458.00		226.458.00	
02 CD 08 02 34 00 09 1322 11 00 00	179.913.00	-9.948.48	169.964.52	169.964.52		169.964.52	
02 CD 08 02 34 00 09 1325 11 00 00	220.020.00	547.275.70	767.295.70	767.295.70		767.295.70	
02 CD 08 02 34 00 09 1401 11 03 00	157.103.00	74.176.00	231.279.00	231.279.00		231.279.00	
02 CD 08 02 34 00 09 1403 11 01 00	58.231.00	4.484.00	62.715.00	62.715.00		62.715.00	
02 CD 08 02 34 00 09 1404 11 00 00	152.458.00	-10.040.54	142.417.46	142.417.46		142.417.46	
02 CD 08 02 34 00 09 1501 11 00 00	244.257.00	-64.384.66	179.872.34	179.872.34		179.872.34	
02 CD 08 02 34 00 09 1506 11 00 00	169.204.00	97.171.66	266.375.66	266.375.66		266.375.66	
02 CD 08 02 34 00 09 1507 11 00 00	838.888.00	-48.578.95	790.309.05	790.309.05		790.309.05	
02 CD 08 02 34 00 09 1507 11 12 00	16.195.00	-16.195.00					
02 CD 08 02 34 00 09 1507 11 65 00	427.033.00	-112.554.07	314.478.93	314.478.93		314.478.93	
02 CD 08 02 34 00 09 1508 11 00 00	73.160.00	-4.345.00	68.815.00	68.815.00		68.815.00	
02 CD 08 02 34 00 09 1510 11 00 00	4.259.00	-4.259.00					
02 CD 08 02 34 00 09 1510 11 12 00		3.511.04	3.511.04	3.511.04		3.511.04	
02 CD 08 02 34 00 10 1201 61 51 00		19.600.00	19.600.00	19.600.00		19.600.00	
02 CD 08 02 34 00 11 1103 11 00 00	3.266.455.00	1.817.669.11	5.084.124.11	5.084.124.11		5.084.124.11	
02 CD 08 02 34 00 11 1104 11 00 00	3.266.454.00	-3.186.919.05	79.534.95	79.534.95		79.534.95	
02 CD 08 02 34 00 11 1301 11 00 00		116.604.00	116.604.00	116.604.00		116.604.00	
02 CD 08 02 34 00 11 1305 11 00 00		139.679.93	139.679.93	139.679.93		139.679.93	
02 CD 08 02 34 00 11 1306 11 00 00		358.423.42	358.423.42	358.423.42		358.423.42	
02 CD 08 02 34 00 11 1319 11 00 00		4.920.20	4.920.20	4.920.20		4.920.20	
02 CD 08 02 34 00 11 1322 11 00 00		1.878.64	1.878.64	1.878.64		1.878.64	
02 CD 08 02 34 00 11 1506 11 00 00		353.672.10	353.672.10	353.672.10		353.672.10	
02 CD 08 02 34 00 11 1506 11 12 00		85.854.00	85.854.00	85.854.00		85.854.00	
02 CD 08 02 34 00 11 1507 11 00 00		1.495.444.94	1.495.444.94	1.495.444.94		1.495.444.94	
02 CD 08 02 34 00 13 1201 61 51 00		163.276.85	163.276.85	163.276.85		163.276.85	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
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FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

PROGRAMA 34 INFRAESTRUCTURA PARA EL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 34 00 14 1103 11 00 00							
02 CD 08 02 34 00 14 1103 61 00 00	308.856.00	-237.758.40	71.097.60	71.097.60		71.097.60	
02 CD 08 02 34 00 14 1104 61 00 00	1.078.256.00	-1.078.256.00					
02 CD 08 02 34 00 14 1301 11 00 00							
02 CD 08 02 34 00 14 1301 61 00 00	26.159.00	-24.980.00	1.179.00	1.179.00		1.179.00	
02 CD 08 02 34 00 14 1305 61 00 00	38.121.00	-38.121.00					
02 CD 08 02 34 00 14 1306 61 00 00	304.964.00	-304.964.00					
02 CD 08 02 34 00 14 1319 61 00 00	143.775.00	-143.775.00					
02 CD 08 02 34 00 14 1322 61 00 00	231.307.00	-231.307.00					
02 CD 08 02 34 00 14 1325 61 00 00	63.779.00	-63.779.00					
02 CD 08 02 34 00 14 1401 61 01 00	112.161.00	-17.605.00	94.556.00	94.556.00		94.556.00	
02 CD 08 02 34 00 14 1401 61 03 00	72.782.00	1.224.00	74.006.00	74.006.00		74.006.00	
02 CD 08 02 34 00 14 1403 61 01 00	15.443.00	3.353.00	18.796.00	18.796.00		18.796.00	
02 CD 08 02 34 00 14 1403 61 03 00	53.913.00	1.410.00	55.323.00	55.323.00		55.323.00	
02 CD 08 02 34 00 14 1404 61 00 00	24.968.00	1.625.02	26.593.02	26.593.02		26.593.02	
02 CD 08 02 34 00 14 1501 61 00 00	76.870.00	-19.027.09	57.842.91	57.842.91		57.842.91	
02 CD 08 02 34 00 14 1506 11 00 00							
02 CD 08 02 34 00 14 1506 61 00 00	157.830.00	-142.886.96	14.943.04	14.943.04		14.943.04	
02 CD 08 02 34 00 14 1507 11 00 00	1.320.482.00	-1.319.777.10	704.90	704.90		704.90	
02 CD 08 02 34 00 14 1507 61 00 00	1.562.203.00	-1.546.661.42	15.541.58	15.541.58		15.541.58	
02 CD 08 02 34 00 14 1507 61 65 00	468.224.00	-190.399.19	277.824.81	277.824.81		277.824.81	
02 CD 08 02 34 00 14 1508 61 00 00	27.742.00	-50.00	27.692.00	27.692.00		27.692.00	
02 CD 08 02 34 00 14 1510 61 00 00	1.377.00	-1.377.00					
02 CD 08 02 34 00 14 1510 61 12 00		1.139.40	1.139.40	1.139.40		1.139.40	
02 CD 08 02 34 00 15 1103 11 00 00		1.811.369.12	1.811.369.12	1.811.369.12		1.811.369.12	
02 CD 08 02 34 00 15 1103 61 00 00	972.500.00	-10.125.06	962.374.94	962.374.94		962.374.94	
02 CD 08 02 34 00 15 1104 11 00 00		64.850.81	64.850.81	64.850.81		64.850.81	
02 CD 08 02 34 00 15 1301 11 00 00		42.318.00	42.318.00	42.318.00		42.318.00	
02 CD 08 02 34 00 15 1301 61 00 00	29.214.00		29.214.00	29.214.00		29.214.00	
02 CD 08 02 34 00 15 1305 61 00 00	25.345.00	-1.673.00	23.672.00	23.672.00		23.672.00	
02 CD 08 02 34 00 15 1306 61 00 00	112.896.00		112.896.00	112.896.00		112.896.00	
02 CD 08 02 34 00 15 1319 61 00 00	1.478.970.00		1.478.970.00	1.478.970.00		1.478.970.00	
02 CD 08 02 34 00 15 1322 11 00 00		1.287.00	1.287.00	1.287.00		1.287.00	
02 CD 08 02 34 00 15 1325 61 00 00	215.632.00		215.632.00	215.632.00		215.632.00	
02 CD 08 02 34 00 15 1401 61 01 00	440.081.00	-60.113.00	379.968.00	379.968.00		379.968.00	
02 CD 08 02 34 00 15 1403 61 01 00	110.224.00	1.186.00	111.410.00	111.410.00		111.410.00	
02 CD 08 02 34 00 15 1404 61 00 00	18.165.00	676.42	18.841.42	18.841.42		18.841.42	
02 CD 08 02 34 00 15 1501 61 00 00	65.680.00	-11.381.42	54.298.58	54.298.58		54.298.58	
02 CD 08 02 34 00 15 1506 11 00 00		221.718.72	221.718.72	221.718.72		221.718.72	
02 CD 08 02 34 00 15 1506 61 00 00	127.302.00		127.302.00	127.302.00		127.302.00	
02 CD 08 02 34 00 15 1507 11 00 00	8.061.888.00	-33.443.07	8.028.444.93	8.028.444.93		8.028.444.93	
02 CD 08 02 34 00 15 1507 61 00 00	315.043.00	-313.678.00	1.365.00	1.365.00		1.365.00	
02 CD 08 02 34 00 15 1508 61 00 00	20.463.00	1.135.00	21.598.00	21.598.00		21.598.00	
02 CD 08 02 34 00 15 1510 61 00 00	1.122.00	-1.122.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

PROGRAMA 34 INFRAESTRUCTURA PARA EL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 34 00 15 1510 61 12 00		1.029.68	1.029.68	1.029.68		1.029.68	
02 CD 08 02 34 00 16 1103 11 00 00	476.390.00	76.821.96	553.211.96	553.211.96		553.211.96	
02 CD 08 02 34 00 16 1104 11 00 00	1.084.136.00	-1.065.219.09	18.916.91	18.916.91		18.916.91	
02 CD 08 02 34 00 16 1201 61 51 00		141.023.74	141.023.74	141.023.74		141.023.74	
02 CD 08 02 34 00 16 1202 61 51 00		588.887.75	588.887.75	498.174.19		498.174.19	90.713.56
02 CD 08 02 34 00 16 1301 11 00 00	33.366.00	-21.575.00	11.791.00	11.791.00		11.791.00	
02 CD 08 02 34 00 16 1305 11 00 00	55.167.00	-55.167.00					
02 CD 08 02 34 00 16 1306 11 00 00	204.778.00	-114.256.38	90.521.62	90.521.62		90.521.62	
02 CD 08 02 34 00 16 1308 11 00 00	8.374.00	-8.374.00					
02 CD 08 02 34 00 16 1316 11 00 00	23.841.00	-23.841.00					
02 CD 08 02 34 00 16 1319 11 00 00	131.293.00	-131.293.00					
02 CD 08 02 34 00 16 1325 11 00 00	76.825.00	-76.825.00					
02 CD 08 02 34 00 16 1401 11 00 00	149.356.00	-149.356.00					
02 CD 08 02 34 00 16 1401 11 01 00	105.883.00	48.715.00	154.598.00	154.598.00		154.598.00	
02 CD 08 02 34 00 16 1401 11 03 00		119.147.00	119.147.00	119.147.00		119.147.00	
02 CD 08 02 34 00 16 1403 11 00 00	22.256.00	-22.256.00					
02 CD 08 02 34 00 16 1403 11 03 00	59.826.00	18.469.00	78.295.00	78.295.00		78.295.00	
02 CD 08 02 34 00 16 1404 11 00 00	42.472.00	-4.60	42.467.40	42.467.40		42.467.40	
02 CD 08 02 34 00 16 1501 11 00 00	130.602.00	-16.670.79	113.931.21	113.931.21		113.931.21	
02 CD 08 02 34 00 16 1505 11 00 00	14.690.00	-14.690.00					
02 CD 08 02 34 00 16 1506 11 00 00	224.458.00	-137.748.76	86.709.24	86.709.24		86.709.24	
02 CD 08 02 34 00 16 1507 11 00 00	540.269.00	-397.703.36	142.565.64	142.565.64		142.565.64	
02 CD 08 02 34 00 16 1507 11 12 00	21.410.00	-21.410.00					
02 CD 08 02 34 00 16 1507 11 41 00	349.722.00	-349.722.00					
02 CD 08 02 34 00 16 1507 11 65 00	20.569.00	-17.02	20.551.98	20.551.98		20.551.98	
02 CD 08 02 34 00 16 1507 11 66 00	6.639.00	-6.639.00					
02 CD 08 02 34 00 16 1508 11 00 00	40.125.00	20.628.00	60.753.00	60.753.00		60.753.00	
TOTAL CAPITULO 1000	76.084.524.00	-9.656.104.36	66.428.419.64	66.237.950.11		66.237.950.11	190.469.53
02 CD 08 02 34 00 01 2101 60 51 00		1.773.30	1.773.30	1.773.30		1,773.30	
02 CD 08 02 34 00 01 2103 60 51 00		41.133.41	41.133.41	41.133.41		41,133.41	
02 CD 08 02 34 00 01 2201 60 00 00	10.000.00	-2.080.18	7.919.82	7.919.82		7,919.82	
02 CD 08 02 34 00 01 2201 60 51 00		30.974.92	30.974.92	30.974.92		30,974.92	
02 CD 08 02 34 00 01 2301 60 51 00		28.787.24	28.787.24	28.787.24		28,787.24	
02 CD 08 02 34 00 01 2302 60 00 00	60.508.00	-41.470.80	19.037.20	19.037.20		19,037.20	
02 CD 08 02 34 00 01 2302 60 15 00	19.492.00	-13.579.27	5.912.73	5.912.73		5,912.73	
02 CD 08 02 34 00 01 2302 60 51 00		99.474.67	99.474.67	99.474.67		99,474.67	
02 CD 08 02 34 00 01 2401 60 00 00		22.430.75	22.430.75	22.430.75		22,430.75	
02 CD 08 02 34 00 01 2401 60 14 00	145.747.00	-145.747.00					
02 CD 08 02 34 00 01 2401 60 15 00	138.526.00	-62.669.38	75.856.62	75.856.62		75,856.62	
02 CD 08 02 34 00 01 2401 60 51 00		36.673.50	36.673.50	36.673.50		36,673.50	
02 CD 08 02 34 00 01 2402 60 00 00	58.961.00	-14.677.68	44.283.32	44.283.32		44,283.32	
02 CD 08 02 34 00 01 2402 60 15 00	56.039.00	-18.679.72	37.359.28	37.359.28		37,359.28	
02 CD 08 02 34 00 01 2402 60 51 00		354.20	354.20	354.20		354.20	
02 CD 08 02 34 00 01 2404 60 00 00	58.961.00	4.077.30	63.038.30	63.038.30		63,038.30	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

PROGRAMA 34 INFRAESTRUCTURA PARA EL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 34 00 01 2404 60 15 00	56.039.00	-18.679.72	37.359.28	37.359.28		37.359.28	
02 CD 08 02 34 00 01 2404 60 51 00		15.146.71	15.146.71	15.146.71		15.146.71	
02 CD 08 02 34 00 01 2501 60 00 00		107.789.70	107.789.70	107.789.70		107.789.70	
02 CD 08 02 34 00 01 2505 60 51 00		960.25	960.25	960.25		960.25	
02 CD 08 02 34 00 01 2601 60 00 00	1.500.000.00	-124.999.96	1.375.000.04	1.375.000.04		1.375.000.04	
02 CD 08 02 34 00 01 2701 60 00 00	1.370.000.00	-1.146.728.34	223.271.66	223.271.66		223.271.66	
02 CD 08 02 34 00 01 2701 60 51 00		110.032.99	110.032.99	110.032.99		110.032.99	
02 CD 08 02 34 00 01 2702 60 00 00		1.039.085.20	1.039.085.20	1.039.085.20		1.039.085.20	
02 CD 08 02 34 00 01 2702 60 51 00		11.878.35	11.878.35	11.878.35		11.878.35	
02 CD 08 02 34 00 01 2703 60 51 00		218.850.18	218.850.18	218.850.18		218.850.18	
02 CD 08 02 34 00 02 2102 10 51 00		7.901.08	7.901.08	7.901.08		7.901.08	
02 CD 08 02 34 00 02 2103 10 51 00		8.560.03	8.560.03	8.560.03		8.560.03	
02 CD 08 02 34 00 02 2106 10 51 00		5.547.60	5.547.60	5.547.60		5.547.60	
02 CD 08 02 34 00 02 2201 10 51 00		8.206.40	8.206.40	8.206.40		8.206.40	
02 CD 08 02 34 00 02 2202 10 51 00		11.033.10	11.033.10	11.033.10		11.033.10	
02 CD 08 02 34 00 02 2302 10 00 00		148.289.98	148.289.98	148.289.98		148.289.98	
02 CD 08 02 34 00 02 2302 10 51 00		207.00	207.00	207.00		207.00	
02 CD 08 02 34 00 02 2401 10 00 00		20.844.35	20.844.35	20.844.35		20.844.35	
02 CD 08 02 34 00 02 2401 10 51 00		4.025.00	4.025.00	4.025.00		4.025.00	
02 CD 08 02 34 00 02 2401 60 15 00		20.625.00	20.625.00	20.625.00		20.625.00	
02 CD 08 02 34 00 02 2402 10 51 00		69.000.00	69.000.00	69.000.00		69.000.00	
02 CD 08 02 34 00 02 2402 60 15 00		75.000.00	75.000.00	75.000.00		75.000.00	
02 CD 08 02 34 00 02 2404 60 15 00		41.250.00	41.250.00	41.250.00		41.250.00	
02 CD 08 02 34 00 02 2501 10 51 00		31.419.15	31.419.15	31.419.15		31.419.15	
02 CD 08 02 34 00 02 2701 10 51 00		3.461.50	3.461.50	3.461.50		3.461.50	
02 CD 08 02 34 00 02 2703 10 51 00		6.544.65	6.544.65	6.544.65		6.544.65	
02 CD 08 02 34 00 03 2101 10 00 00	1.262.00	-1.262.00					
02 CD 08 02 34 00 03 2101 60 00 00	75.000.00	-50.477.04	24.522.96	24.522.96		24.522.96	
02 CD 08 02 34 00 03 2105 60 00 00	25.000.00	-3.000.00	22.000.00	22.000.00		22.000.00	
02 CD 08 02 34 00 03 2106 60 00 00	90.000.00	83.214.00	173.214.00	173.214.00		173.214.00	
02 CD 08 02 34 00 03 2302 60 00 00	58.000.00	-28.479.01	29.520.99	29.520.99		29.520.99	
02 CD 08 02 34 00 03 2401 60 00 00		61.162.49	61.162.49	61.162.49		61.162.49	
02 CD 08 02 34 00 03 2402 60 00 00		25.333.17	25.333.17	25.333.17		25.333.17	
02 CD 08 02 34 00 03 2404 60 00 00		12.549.61	12.549.61	12.549.61		12.549.61	
02 CD 08 02 34 00 03 2503 60 00 00	5.000.00	-5.000.00					
02 CD 08 02 34 00 03 2505 60 00 00	65.000.00	-50.488.09	14.511.91	14.511.91		14.511.91	
02 CD 08 02 34 00 03 2601 60 00 00	1.060.000.00		1.060.000.00	1.060.000.00		1.060.000.00	
02 CD 08 02 34 00 03 2702 60 00 00	35.000.00	-4.413.64	30.586.36	30.586.36		30.586.36	
02 CD 08 02 34 00 04 2401 60 04 00		1.600.000.00	1.600.000.00	1.600.000.00		1.600.000.00	
02 CD 08 02 34 00 04 2601 60 00 00	955.500.00	-168.223.09	787.276.91	787.276.91		787.276.91	
02 CD 08 02 34 00 04 2702 60 00 00	318.850.00	-200.000.00	118.850.00	118.850.00		118.850.00	
02 CD 08 02 34 00 05 2101 60 00 00	5.000.00	-598.00	4.402.00	4.402.00		4.402.00	
02 CD 08 02 34 00 05 2401 60 04 00	170.000.00		170.000.00	79.141.11		79.141.11	90.858.89
02 CD 08 02 34 00 05 2404 60 04 00	45.000.00		45.000.00	36.671.87		36.671.87	8.328.13



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

PROGRAMA 34 INFRAESTRUCTURA PARA EL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 34 00 05 2501 10 51 00		72.832.37	72.832.37	72.832.37		72.832.37	
02 CD 08 02 34 00 06 2101 10 51 00		46.406.33	46.406.33	46.406.33		46.406.33	
02 CD 08 02 34 00 06 2102 10 51 00		132.621.79	132.621.79	132.621.79		132.621.79	
02 CD 08 02 34 00 06 2103 10 51 00		7.870.84	7.870.84	7.870.84		7.870.84	
02 CD 08 02 34 00 06 2105 10 51 00		1.847.38	1.847.38	1.847.38		1.847.38	
02 CD 08 02 34 00 06 2106 10 51 00		5.560.15	5.560.15	5.560.15		5.560.15	
02 CD 08 02 34 00 06 2201 10 51 00		29.327.12	29.327.12	29.327.12		29.327.12	
02 CD 08 02 34 00 06 2203 10 51 00		252.39	252.39	252.39		252.39	
02 CD 08 02 34 00 06 2302 10 51 00		80.462.14	80.462.14	80.462.14		80.462.14	
02 CD 08 02 34 00 06 2401 10 51 00		26.907.67	26.907.67	26.907.67		26.907.67	
02 CD 08 02 34 00 06 2402 10 51 00		34.090.07	34.090.07	34.090.07		34.090.07	
02 CD 08 02 34 00 06 2404 10 51 00		41.749.65	41.749.65	41.749.65		41.749.65	
02 CD 08 02 34 00 06 2501 10 51 00		128.792.40	128.792.40	128.792.40		128.792.40	
02 CD 08 02 34 00 06 2502 10 51 00		125.73	125.73	125.73		125.73	
02 CD 08 02 34 00 06 2503 10 51 00		1.072.16	1.072.16	1.072.16		1.072.16	
02 CD 08 02 34 00 06 2601 10 51 00		181.785.06	181.785.06	181.785.06		181.785.06	
02 CD 08 02 34 00 06 2701 10 51 00		1.023.50	1.023.50	1.023.50		1.023.50	
02 CD 08 02 34 00 06 2703 10 51 00		20.658.02	20.658.02	20.658.02		20.658.02	
02 CD 08 02 34 00 07 2101 10 51 00		23.305.90	23.305.90	23.305.90		23.305.90	
02 CD 08 02 34 00 07 2102 10 51 00		3.512.71	3.512.71	3.512.71		3.512.71	
02 CD 08 02 34 00 07 2103 10 51 00		33.945.24	33.945.24	33.945.24		33.945.24	
02 CD 08 02 34 00 07 2106 10 51 00		10.149.61	10.149.61	10.149.61		10.149.61	
02 CD 08 02 34 00 07 2203 10 51 00		56.35	56.35	56.35		56.35	
02 CD 08 02 34 00 07 2302 10 51 00		83.635.70	83.635.70	83.635.70		83.635.70	
02 CD 08 02 34 00 07 2401 10 00 00	545.00	-545.00					
02 CD 08 02 34 00 07 2401 10 51 00		37.551.33	37.551.33	37.551.33		37.551.33	
02 CD 08 02 34 00 07 2402 10 51 00		128.738.38	128.738.38	128.738.38		128.738.38	
02 CD 08 02 34 00 07 2404 10 51 00		7.585.40	7.585.40	7.585.40		7.585.40	
02 CD 08 02 34 00 07 2501 10 51 00		114.292.75	114.292.75	114.292.75		114.292.75	
02 CD 08 02 34 00 07 2503 10 51 00		2.004.36	2.004.36	2.004.36		2.004.36	
02 CD 08 02 34 00 07 2504 10 51 00		5.685.60	5.685.60	5.685.60		5.685.60	
02 CD 08 02 34 00 07 2505 10 51 00		1.656.00	1.656.00	1.656.00		1.656.00	
02 CD 08 02 34 00 07 2601 10 51 00		34.516.14	34.516.14	34.516.14		34.516.14	
02 CD 08 02 34 00 07 2601 60 00 00	2.194.380.00		2.194.380.00	2.194.380.00		2.194.380.00	
02 CD 08 02 34 00 07 2602 10 51 00		2.576.00	2.576.00	2.576.00		2.576.00	
02 CD 08 02 34 00 07 2701 10 51 00		312.200.86	312.200.86	312.200.86		312.200.86	
02 CD 08 02 34 00 07 2702 10 51 00		1.143.97	1.143.97	1.143.97		1.143.97	
02 CD 08 02 34 00 07 2703 10 51 00		674.587.41	674.587.41	674.587.41		674.587.41	
02 CD 08 02 34 00 08 2101 10 00 00	2.344.00		2.344.00	2.344.00		2.344.00	
02 CD 08 02 34 00 08 2101 10 51 00		107.561.11	107.561.11	107.561.11		107.561.11	
02 CD 08 02 34 00 08 2102 10 51 00		43.884.85	43.884.85	43.884.85		43.884.85	
02 CD 08 02 34 00 08 2103 10 51 00		44.962.52	44.962.52	44.962.52		44.962.52	
02 CD 08 02 34 00 08 2105 10 51 00		16.032.19	16.032.19	16.032.19		16.032.19	
02 CD 08 02 34 00 08 2106 10 51 00		21.456.71	21.456.71	21.456.71		21.456.71	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

PROGRAMA 34 INFRAESTRUCTURA PARA EL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 34 00 08 2201 10 51 00		34.989.45	34.989.45	34.989.45		34.989.45	
02 CD 08 02 34 00 08 2203 10 51 00		2.843.79	2.843.79	2.843.79		2.843.79	
02 CD 08 02 34 00 08 2301 10 51 00		4.489.39	4.489.39	4.489.39		4.489.39	
02 CD 08 02 34 00 08 2302 10 51 00		127.697.42	127.697.42	127.697.42		127.697.42	
02 CD 08 02 34 00 08 2302 60 00 00	300.000.00	-17.000.00	283.000.00	283.000.00		283.000.00	
02 CD 08 02 34 00 08 2303 10 51 00		849.33	849.33	849.33		849.33	
02 CD 08 02 34 00 08 2303 60 00 00	30.000.00		30.000.00	30.000.00		30.000.00	
02 CD 08 02 34 00 08 2401 10 51 00		75.336.18	75.336.18	75.336.18		75.336.18	
02 CD 08 02 34 00 08 2401 60 00 00	252.000.00	100.000.00	352.000.00	352.000.00		352.000.00	
02 CD 08 02 34 00 08 2402 10 51 00		53.965.10	53.965.10	53.965.10		53.965.10	
02 CD 08 02 34 00 08 2402 60 00 00	150.000.00	-55.087.00	94.913.00	94.913.00		94.913.00	
02 CD 08 02 34 00 08 2403 10 51 00		1.033.17	1.033.17	1.033.17		1.033.17	
02 CD 08 02 34 00 08 2403 60 00 00	50.000.00	-41.000.00	9.000.00	9.000.00		9.000.00	
02 CD 08 02 34 00 08 2404 10 51 00		68.384.70	68.384.70	68.384.70		68.384.70	
02 CD 08 02 34 00 08 2404 60 00 00	180.000.00	-123.401.71	56.598.29	56.598.29		56.598.29	
02 CD 08 02 34 00 08 2501 10 51 00		94.975.50	94.975.50	94.975.50		94.975.50	
02 CD 08 02 34 00 08 2502 10 51 00		1.475.00	1.475.00	1.475.00		1.475.00	
02 CD 08 02 34 00 08 2503 10 51 00		42.846.91	42.846.91	42.846.91		42.846.91	
02 CD 08 02 34 00 08 2504 10 51 00		12.755.71	12.755.71	12.755.71		12.755.71	
02 CD 08 02 34 00 08 2505 10 51 00		10.042.73	10.042.73	10.042.73		10.042.73	
02 CD 08 02 34 00 08 2601 10 00 00		25.973.48	25.973.48	25.973.48		25.973.48	
02 CD 08 02 34 00 08 2601 10 51 00		664.911.89	664.911.89	664.911.89		664.911.89	
02 CD 08 02 34 00 08 2601 60 00 00	822.250.00		822.250.00	822.250.00		822.250.00	
02 CD 08 02 34 00 08 2602 10 51 00		17.20	17.20	17.20		17.20	
02 CD 08 02 34 00 08 2701 10 51 00		141.687.67	141.687.67	141.687.67		141.687.67	
02 CD 08 02 34 00 08 2702 10 51 00		41.386.00	41.386.00	41.386.00		41.386.00	
02 CD 08 02 34 00 08 2703 10 51 00		106.116.58	106.116.58	106.116.58		106.116.58	
02 CD 08 02 34 00 09 2302 60 15 00	12.250.00	-12.250.00					
02 CD 08 02 34 00 09 2401 60 15 00	42.500.00	-42.500.00					
02 CD 08 02 34 00 09 2404 60 15 00	125.570.00	-125.570.00					
02 CD 08 02 34 00 09 2501 10 00 00	928.00	-928.00					
02 CD 08 02 34 00 10 2101 60 51 00		13.150.91	13.150.91	13.150.91		13.150.91	
02 CD 08 02 34 00 10 2102 60 51 00		13.773.72	13.773.72	13.773.72		13.773.72	
02 CD 08 02 34 00 10 2103 60 51 00		7.475.00	7.475.00	7.475.00		7.475.00	
02 CD 08 02 34 00 10 2201 60 51 00		3.233.00	3.233.00	3.233.00		3.233.00	
02 CD 08 02 34 00 10 2301 60 00 00	98.00	-76.00	22.00	22.00		22.00	
02 CD 08 02 34 00 10 2301 60 15 00	43.00	-43.00					
02 CD 08 02 34 00 10 2302 60 00 00	58.699.00	-177.40	58.521.60	58.521.60		58.521.60	
02 CD 08 02 34 00 10 2302 60 15 00	25.888.00		25.888.00	25.888.00		25.888.00	
02 CD 08 02 34 00 10 2302 60 51 00		32.216.37	32.216.37	32.216.37		32.216.37	
02 CD 08 02 34 00 10 2401 60 00 00	111.806.00		111.806.00	111.806.00		111.806.00	
02 CD 08 02 34 00 10 2401 60 15 00	49.309.00		49.309.00	49.309.00		49.309.00	
02 CD 08 02 34 00 10 2401 60 51 00		1.358.26	1.358.26	1.358.26		1.358.26	
02 CD 08 02 34 00 10 2402 60 00 00	40.235.00		40.235.00	40.235.00		40.235.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

PROGRAMA 34 INFRAESTRUCTURA PARA EL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 34 00 10 2402 60 15 00	17.745.00	-17.745.00					
02 CD 08 02 34 00 10 2402 60 51 00		579.37	579.37	579.37		579.37	
02 CD 08 02 34 00 10 2403 60 51 00		24.150.64	24.150.64	24.150.64		24.150.64	
02 CD 08 02 34 00 10 2404 60 00 00	13.094.00		13.094.00	13.094.00		13.094.00	
02 CD 08 02 34 00 10 2404 60 15 00	5.775.00		5.775.00	5.775.00		5.775.00	
02 CD 08 02 34 00 10 2404 60 51 00		5.057.12	5.057.12	5.057.12		5.057.12	
02 CD 08 02 34 00 10 2501 60 51 00		154.933.00	154.933.00	154.933.00		154.933.00	
02 CD 08 02 34 00 10 2601 60 00 00	306.749.00	-102.392.05	204.356.95	204.356.95		204.356.95	
02 CD 08 02 34 00 10 2601 60 15 00	135.284.00	-17.507.32	117.776.68	117.776.68		117.776.68	
02 CD 08 02 34 00 10 2601 60 51 00		227.536.80	227.536.80	227.536.80		227.536.80	
02 CD 08 02 34 00 10 2701 60 51 00		89.069.80	89.069.80	89.069.80		89.069.80	
02 CD 08 02 34 00 10 2703 60 51 00							
02 CD 08 02 34 00 11 2101 10 00 00	765.00	-765.00					
02 CD 08 02 34 00 11 2101 60 00 00	34.656.00	-28.446.00	6.210.00	6.210.00		6.210.00	
02 CD 08 02 34 00 11 2102 10 00 00							
02 CD 08 02 34 00 11 2301 10 00 00							
02 CD 08 02 34 00 11 2302 10 00 00							
02 CD 08 02 34 00 11 2401 10 00 00		775.08	775.08	775.08		775.08	
02 CD 08 02 34 00 11 2402 10 00 00							
02 CD 08 02 34 00 11 2404 10 00 00							
02 CD 08 02 34 00 11 2501 60 00 00	100.000.00	19.486.83	119.486.83	119.486.83		119.486.83	
02 CD 08 02 34 00 11 2701 10 00 00		9.031.00	9.031.00	9.031.00		9.031.00	
02 CD 08 02 34 00 12 2401 60 00 00	119.534.00	-48.766.80	70.767.20	70.767.20		70.767.20	
02 CD 08 02 34 00 12 2401 60 16 00	69.366.00	-69.366.00					
02 CD 08 02 34 00 12 2402 60 16 00		69.366.00	69.366.00	69.366.00		69.366.00	
02 CD 08 02 34 00 13 2101 60 51 00		5.610.83	5.610.83	5.610.83		5.610.83	
02 CD 08 02 34 00 13 2102 60 51 00		5.689.93	5.689.93	5.689.93		5.689.93	
02 CD 08 02 34 00 13 2302 60 15 00		394.178.38	394.178.38	394.178.38		394.178.38	
02 CD 08 02 34 00 13 2302 60 51 00		28.814.61	28.814.61	28.814.61		28.814.61	
02 CD 08 02 34 00 13 2401 10 00 00	28.381.00	-28.381.00					
02 CD 08 02 34 00 13 2401 60 04 00	1.000.000.00	-1.000.000.00					
02 CD 08 02 34 00 13 2401 60 15 00	394.920.00	-394.920.00					
02 CD 08 02 34 00 13 2401 60 16 00	4.912.782.00	-4.912.782.00					
02 CD 08 02 34 00 13 2401 60 51 00		53.701.42	53.701.42	53.701.42		53.701.42	
02 CD 08 02 34 00 13 2402 60 15 00	2.402.198.00	-2.200.000.00	202.198.00	202.198.00		202.198.00	
02 CD 08 02 34 00 13 2402 60 51 00		6.945.15	6.945.15	6.945.15		6.945.15	
02 CD 08 02 34 00 13 2403 10 00 00	5.000.00	-3.750.02	1.249.98	1.249.98		1.249.98	
02 CD 08 02 34 00 13 2404 60 51 00		8.953.41	8.953.41	8.953.41		8.953.41	
02 CD 08 02 34 00 13 2501 10 00 00	3.207.00	-3.207.00					
02 CD 08 02 34 00 13 2501 60 51 00		100.751.50	100.751.50	100.751.50		100.751.50	
02 CD 08 02 34 00 13 2503 60 51 00		13.303.90	13.303.90	13.303.90		13.303.90	
02 CD 08 02 34 00 13 2504 60 51 00		1.437.50	1.437.50	1.437.50		1.437.50	
02 CD 08 02 34 00 13 2601 60 51 00		299.900.87	299.900.87	299.900.87		299.900.87	
02 CD 08 02 34 00 13 2701 60 51 00		21.440.41	21.440.41	21.440.41		21.440.41	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
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FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

PROGRAMA 34 INFRAESTRUCTURA PARA EL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 34 00 13 2702 60 51 00		1.759.50	1.759.50	1.759.50		1.759.50	
02 CD 08 02 34 00 13 2703 60 51 00		11.557.50	11.557.50	11.557.50		11.557.50	
02 CD 08 02 34 00 14 2101 10 00 00	155.00	-155.00					
02 CD 08 02 34 00 14 2401 60 00 00	37.155.00	175.78	37.330.78	37.330.78		37.330.78	
02 CD 08 02 34 00 14 2401 60 04 00	258.626.00		258.626.00	80.397.34		80.397.34	178.228.66
02 CD 08 02 34 00 14 2402 60 00 00	189.184.00	-145.232.05	43.951.95	43.951.95		43.951.95	
02 CD 08 02 34 00 14 2702 10 00 00							
02 CD 08 02 34 00 15 2301 10 00 00	944.00	-944.00					
02 CD 08 02 34 00 15 2401 60 00 00	480.770.00	-76.333.77	404.436.23	404.436.23		404.436.23	
02 CD 08 02 34 00 15 2401 60 14 00	1.239.426.00	-1.239.426.00					
02 CD 08 02 34 00 15 2501 60 00 00		410.254.91	410.254.91	410.254.91		410.254.91	
02 CD 08 02 34 00 16 2101 60 00 00	3.174.00	-1.100.00	2.074.00	2.074.00		2.074.00	
02 CD 08 02 34 00 16 2101 60 51 00		85.062.61	85.062.61	85.062.61		85.062.61	
02 CD 08 02 34 00 16 2102 60 51 00		65.468.89	65.468.89	65.468.89		65.468.89	
02 CD 08 02 34 00 16 2103 60 51 00		3.407.44	3.407.44	3.407.44		3.407.44	
02 CD 08 02 34 00 16 2105 60 51 00		48.66	48.66	48.66		48.66	
02 CD 08 02 34 00 16 2301 60 51 00		39.811.85	39.811.85	39.811.85		39.811.85	
02 CD 08 02 34 00 16 2302 60 00 00	9.358.00	-1.858.62	7.499.38	7.499.38		7.499.38	
02 CD 08 02 34 00 16 2302 60 51 00		255.387.57	255.387.57	255.387.57		255.387.57	
02 CD 08 02 34 00 16 2303 60 51 00		570.00	570.00	570.00		570.00	
02 CD 08 02 34 00 16 2401 10 00 00	250.00	-187.51	62.49	62.49		62.49	
02 CD 08 02 34 00 16 2401 60 04 00	82.674.00	-12.348.57	70.325.43	38.022.49		38.022.49	32.302.94
02 CD 08 02 34 00 16 2401 60 51 00		96.522.47	96.522.47	96.522.47		96.522.47	
02 CD 08 02 34 00 16 2402 60 04 00	148.526.00	-20.214.44	128.311.56	109.445.18		109.445.18	18.866.38
02 CD 08 02 34 00 16 2402 60 51 00		27.330.17	27.330.17	27.330.17		27.330.17	
02 CD 08 02 34 00 16 2403 60 51 00		2.070.00	2.070.00	2.070.00		2.070.00	
02 CD 08 02 34 00 16 2404 10 00 00	198.00	-198.00					
02 CD 08 02 34 00 16 2404 60 04 00	7.693.00	-1.270.70	6.422.30	786.51		786.51	5.635.79
02 CD 08 02 34 00 16 2404 60 51 00		58.560.69	58.560.69	58.560.69		58.560.69	
02 CD 08 02 34 00 16 2501 60 51 00		84.721.65	84.721.65	84.721.65		84.721.65	
02 CD 08 02 34 00 16 2502 60 51 00		31.922.50	31.922.50	31.922.50		31.922.50	
02 CD 08 02 34 00 16 2503 60 51 00		27.466.16	27.466.16	27.466.16		27.466.16	
02 CD 08 02 34 00 16 2504 60 51 00		18.094.18	18.094.18	18.094.18		18.094.18	
02 CD 08 02 34 00 16 2505 60 51 00		3.185.50	3.185.50	3.185.50		3.185.50	
02 CD 08 02 34 00 16 2601 60 51 00		47.656.15	47.656.15	47.656.15		47.656.15	
02 CD 08 02 34 00 16 2602 60 51 00		14.868.97	14.868.97	14.868.97		14.868.97	
02 CD 08 02 34 00 16 2701 60 51 00		145.436.06	145.436.06	145.436.06		145.436.06	
02 CD 08 02 34 00 16 2702 60 51 00		10.757.40	10.757.40	10.757.40		10.757.40	
02 CD 08 02 34 00 16 2703 60 51 00		23.880.98	23.880.98	23.880.98		23.880.98	
TOTAL CAPITULO 2000	22.839.319.00	-1.619.429.64	21.219.889.36	20.885.668.57		20.885.668.57	334.220.79
02 CD 08 02 34 00 01 3105 11 15 00		445.124.00	445.124.00	445.124.00		445.124.00	
02 CD 08 02 34 00 01 3205 60 00 00	46.440.00	-23.670.00	22.770.00	22.770.00		22.770.00	
02 CD 08 02 34 00 01 3205 60 51 00		59.110.00	59.110.00	59.110.00		59.110.00	
02 CD 08 02 34 00 01 3301 10 51 00		691.661.46	691.661.46	691.661.46		691.661.46	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

PROGRAMA 34 INFRAESTRUCTURA PARA EL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 34 00 01 3503 60 51 00		5.474.00	5.474.00	5.474.00		5.474.00	
02 CD 08 02 34 00 01 3504 60 51 00		2.576.00	2.576.00	2.576.00		2.576.00	
02 CD 08 02 34 00 01 3602 61 51 00		20.286.00	20.286.00	20.286.00		20.286.00	
02 CD 08 02 34 00 01 3603 61 51 00		384.927.87	384.927.87	384.927.87		384.927.87	
02 CD 08 02 34 00 01 3701 60 51 00		4.460.00	4.460.00	4.460.00		4.460.00	
02 CD 08 02 34 00 02 3203 10 51 00		517.50	517.50	517.50		517.50	
02 CD 08 02 34 00 02 3506 10 51 00		1.207.50	1.207.50	1.207.50		1.207.50	
02 CD 08 02 34 00 02 3603 11 51 00		4.485.00	4.485.00	4.485.00		4.485.00	
02 CD 08 02 34 00 03 3104 61 70 00	6.280.946.00	-291.452.68	5.989.493.32	5.989.493.32		5.989.493.32	
02 CD 08 02 34 00 03 3105 11 00 00		992.410.00	992.410.00	992.410.00		992.410.00	
02 CD 08 02 34 00 03 3501 10 00 00	1.000.000.00	-854.494.46	145.505.54	145.505.54		145.505.54	
02 CD 08 02 34 00 03 3503 10 00 00	1.000.000.00	-998.919.00	1.081.00	1.081.00		1.081.00	
02 CD 08 02 34 00 03 3503 60 00 00	600.000.00	-196.989.38	403.010.62	403.010.62		403.010.62	
02 CD 08 02 34 00 03 3504 10 00 00	1.176.388.00	-1.172.337.70	4.050.30	4.050.30		4.050.30	
02 CD 08 02 34 00 04 3103 61 00 00	282.240.00		282.240.00	282.240.00		282.240.00	
02 CD 08 02 34 00 04 3203 60 00 00	150.000.00	-3.005.04	146.994.96	146.994.96		146.994.96	
02 CD 08 02 34 00 04 3411 60 00 00	1.156.000.00		1.156.000.00	1.156.000.00		1.156.000.00	
02 CD 08 02 34 00 04 3503 60 00 00	938.320.00	-46.916.00	891.404.00	891.404.00		891.404.00	
02 CD 08 02 34 00 05 3412 10 51 00		10.761.37	10.761.37	10.761.37		10.761.37	
02 CD 08 02 34 00 05 3503 10 51 00		48.766.90	48.766.90	48.766.90		48.766.90	
02 CD 08 02 34 00 06 3103 11 51 00		1.700.00	1.700.00	1.700.00		1.700.00	
02 CD 08 02 34 00 06 3301 10 51 00		1.267.383.00	1.267.383.00	1.267.383.00		1.267.383.00	
02 CD 08 02 34 00 06 3501 10 51 00		32.724.25	32.724.25	32.724.25		32.724.25	
02 CD 08 02 34 00 06 3503 10 51 00		108.979.50	108.979.50	108.979.50		108.979.50	
02 CD 08 02 34 00 06 3504 10 51 00		90.707.70	90.707.70	90.707.70		90.707.70	
02 CD 08 02 34 00 06 3602 11 51 00		1.014.30	1.014.30	1.014.30		1.014.30	
02 CD 08 02 34 00 06 3603 11 51 00		3.900.10	3.900.10	3.900.10		3.900.10	
02 CD 08 02 34 00 06 3701 10 51 00		3.167.64	3.167.64	3.167.64		3.167.64	
02 CD 08 02 34 00 06 3903 10 51 00		11.250.00	11.250.00	11.250.00		11.250.00	
02 CD 08 02 34 00 07 3103 11 00 00	25.000.00	-12.500.02	12.499.98	12.499.98		12.499.98	
02 CD 08 02 34 00 07 3103 11 51 00		2.070.00	2.070.00	2.070.00		2.070.00	
02 CD 08 02 34 00 07 3104 11 00 00	674.010.00	-634.376.50	39.633.50	39.633.50		39.633.50	
02 CD 08 02 34 00 07 3105 11 00 00	674.010.00	-112.335.00	561.675.00	561.675.00		561.675.00	
02 CD 08 02 34 00 07 3301 10 51 00		1.870.473.08	1.870.473.08	1.870.473.08		1.870.473.08	
02 CD 08 02 34 00 07 3501 10 51 00		2.098.75	2.098.75	2.098.75		2.098.75	
02 CD 08 02 34 00 07 3503 10 51 00		132.972.20	132.972.20	132.972.20		132.972.20	
02 CD 08 02 34 00 07 3503 60 00 00	36.360.00	-36.360.00					
02 CD 08 02 34 00 07 3504 10 00 00		78.461.28	78.461.28	78.461.28		78.461.28	
02 CD 08 02 34 00 07 3504 10 51 00		223.784.71	223.784.71	223.784.71		223.784.71	
02 CD 08 02 34 00 07 3602 11 51 00		3.920.00	3.920.00	3.920.00		3.920.00	
02 CD 08 02 34 00 07 3603 11 51 00		30.475.00	30.475.00	30.475.00		30.475.00	
02 CD 08 02 34 00 07 3903 10 51 00		156.969.10	156.969.10	156.969.10		156.969.10	
02 CD 08 02 34 00 08 3103 11 00 00	300.000.00	-144.327.54	155.672.46	155.672.46		155.672.46	
02 CD 08 02 34 00 08 3103 11 51 00		5.190.00	5.190.00	5.190.00		5.190.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

PROGRAMA 34 INFRAESTRUCTURA PARA EL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 34 00 08 3104 11 00 00	1.500.000.00	-1.500.000.00					
02 CD 08 02 34 00 08 3104 11 51 00		5.171.90	5.171.90	5.171.90		5.171.90	
02 CD 08 02 34 00 08 3105 11 00 00	500.000.00	-458.670.20	41.329.80	41.329.80		41.329.80	
02 CD 08 02 34 00 08 3105 11 51 00		128.795.35	128.795.35	128.795.35		128.795.35	
02 CD 08 02 34 00 08 3203 10 51 00		41.528.90	41.528.90	41.528.90		41.528.90	
02 CD 08 02 34 00 08 3206 10 51 00		466.90	466.90	466.90		466.90	
02 CD 08 02 34 00 08 3404 11 51 00		30.662.36	30.662.36	30.662.36		30.662.36	
02 CD 08 02 34 00 08 3411 10 00 00		6.129.000.00	6.129.000.00	6.129.000.00		6.129.000.00	
02 CD 08 02 34 00 08 3411 10 51 00		681.823.24	681.823.24	681.823.24		681.823.24	
02 CD 08 02 34 00 08 3411 60 00 00	150.000.00		150.000.00	150.000.00		150.000.00	
02 CD 08 02 34 00 08 3501 10 51 00		90.748.74	90.748.74	90.748.74		90.748.74	
02 CD 08 02 34 00 08 3502 10 51 00		2.500.00	2.500.00	2.500.00		2.500.00	
02 CD 08 02 34 00 08 3503 10 00 00	500.000.00	-435.782.33	64.217.67	64.217.67		64.217.67	
02 CD 08 02 34 00 08 3503 10 51 00		105.718.50	105.718.50	105.718.50		105.718.50	
02 CD 08 02 34 00 08 3503 60 00 00	4.166.639.00	-3.552.417.98	614.221.02	614.221.02		614.221.02	
02 CD 08 02 34 00 08 3504 10 00 00	2.853.795.00	-2.848.669.06	5.125.94	5.125.94		5.125.94	
02 CD 08 02 34 00 08 3504 10 15 00	248.139.00	-248.139.00					
02 CD 08 02 34 00 08 3504 10 51 00		547.712.24	547.712.24	547.712.24		547.712.24	
02 CD 08 02 34 00 08 3505 10 51 00		95.784.06	95.784.06	95.784.06		95.784.06	
02 CD 08 02 34 00 08 3505 60 00 00	10.350.00	-10.000.00	350.00	350.00		350.00	
02 CD 08 02 34 00 08 3506 10 51 00		312.158.00	312.158.00	312.158.00		312.158.00	
02 CD 08 02 34 00 08 3506 60 00 00	51.750.00		51.750.00	51.750.00		51.750.00	
02 CD 08 02 34 00 08 3603 11 51 00		155.641.98	155.641.98	155.641.98		155.641.98	
02 CD 08 02 34 00 08 3701 10 51 00		30.231.00	30.231.00	30.231.00		30.231.00	
02 CD 08 02 34 00 08 3903 10 51 00		231.974.06	231.974.06	231.974.06		231.974.06	
02 CD 08 02 34 00 09 3504 10 00 00	2.336.182.00	-2.199.309.50	136.872.50	136.872.50		136.872.50	
02 CD 08 02 34 00 10 3103 61 00 00	71.575.00		71.575.00	71.575.00		71.575.00	
02 CD 08 02 34 00 10 3103 61 15 00	31.566.00	-5.391.50	26.174.50	26.174.50		26.174.50	
02 CD 08 02 34 00 10 3411 60 51 00		163.652.75	163.652.75	163.652.75		163.652.75	
02 CD 08 02 34 00 10 3501 60 00 00	7.711.00		7.711.00	7.711.00		7.711.00	
02 CD 08 02 34 00 10 3501 60 15 00	3.400.00	-3.400.00					
02 CD 08 02 34 00 10 3501 60 51 00		1.794.00	1.794.00	1.794.00		1.794.00	
02 CD 08 02 34 00 10 3503 60 51 00		32.566.75	32.566.75	32.566.75		32.566.75	
02 CD 08 02 34 00 10 3504 60 51 00							
02 CD 08 02 34 00 10 3701 60 51 00							
02 CD 08 02 34 00 10 3903 60 51 00		2.484.00	2.484.00	2.484.00		2.484.00	
02 CD 08 02 34 00 11 3105 11 00 00	689.570.00	-57.914.88	631.655.12	631.655.12		631.655.12	
02 CD 08 02 34 00 11 3407 10 00 00		24.982.00	24.982.00	24.982.00		24.982.00	
02 CD 08 02 34 00 11 3503 10 00 00	1.926.326.00	-1.926.326.00					
02 CD 08 02 34 00 11 3506 10 00 00							
02 CD 08 02 34 00 11 3806 11 00 00		351.128.98	351.128.98	351.128.98		351.128.98	
02 CD 08 02 34 00 12 3205 60 00 00	66.000.00	-33.000.00	33.000.00	33.000.00		33.000.00	
02 CD 08 02 34 00 13 3104 61 51 00		126.424.00	126.424.00	126.424.00		126.424.00	
02 CD 08 02 34 00 13 3105 61 51 00		13.997.00	13.997.00	13.997.00		13.997.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

PROGRAMA 34 INFRAESTRUCTURA PARA EL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 34 00 13 3301 60 51 00		958.335.66	958.335.66	958.335.66		958.335.66	
02 CD 08 02 34 00 13 3701 60 51 00							
02 CD 08 02 34 00 14 3205 10 00 00	389.364.00	-198.739.60	190.624.40	190.624.40		190.624.40	
02 CD 08 02 34 00 14 3806 11 00 00	393.003.00	-393.003.00					
02 CD 08 02 34 00 14 3806 11 10 00	66.927.00	-66.927.00					
02 CD 08 02 34 00 15 3105 11 00 00	2.600.905.00		2.600.905.00	2.600.905.00		2.600.905.00	
02 CD 08 02 34 00 15 3206 10 00 00	2.377.168.00	-402.162.34	1.975.005.66	1.975.005.66		1.975.005.66	
02 CD 08 02 34 00 15 3503 60 00 00	200.000.00	-69.822.00	130.178.00	130.178.00		130.178.00	
02 CD 08 02 34 00 15 3503 60 15 00	30.500.00	-30.500.00					
02 CD 08 02 34 00 15 3504 60 15 00	600.000.00	-2.386.20	597.613.80	597.613.80		597.613.80	
02 CD 08 02 34 00 16 3103 11 00 00	282.398.00	132.831.56	415.229.56	415.229.56		415.229.56	
02 CD 08 02 34 00 16 3103 61 51 00		16.495.77	16.495.77	16.495.77		16.495.77	
02 CD 08 02 34 00 16 3104 11 00 00	141.199.00	-129.385.00	11.814.00	11.814.00		11.814.00	
02 CD 08 02 34 00 16 3105 11 00 00	282.398.00		282.398.00	282.398.00		282.398.00	
02 CD 08 02 34 00 16 3206 10 00 00	84.719.00	-27.436.75	57.282.25	57.282.25		57.282.25	
02 CD 08 02 34 00 16 3301 60 51 00		1.303.376.32	1.303.376.32	1.303.376.32		1.303.376.32	
02 CD 08 02 34 00 16 3404 11 51 00		11.767.86	11.767.86	11.767.86		11.767.86	
02 CD 08 02 34 00 16 3411 10 00 00	101.663.00	-42.359.55	59.303.45	59.303.45		59.303.45	
02 CD 08 02 34 00 16 3412 10 00 00	43.178.00	16.951.00	60.129.00	60.129.00		60.129.00	
02 CD 08 02 34 00 16 3412 60 51 00		15.505.94	15.505.94	15.505.94		15.505.94	
02 CD 08 02 34 00 16 3414 10 00 00	28.240.00	78.534.94	106.774.94	106.774.94		106.774.94	
02 CD 08 02 34 00 16 3501 60 51 00		35.592.50	35.592.50	35.592.50		35.592.50	
02 CD 08 02 34 00 16 3503 10 00 00	78.589.00	-25.728.00	52.861.00	52.861.00		52.861.00	
02 CD 08 02 34 00 16 3503 60 51 00		170.796.55	170.796.55	170.796.55		170.796.55	
02 CD 08 02 34 00 16 3602 61 51 00		70.840.00	70.840.00	70.840.00		70.840.00	
02 CD 08 02 34 00 16 3603 11 00 00	84.721.00	-45.352.67	39.368.33	39.368.33		39.368.33	
02 CD 08 02 34 00 16 3603 61 51 00		29.233.59	29.233.59	29.233.59		29.233.59	
TOTAL CAPITULO 3000	37.237.689.00	-394.289.27	36.843.399.73	36.843.399.73		36.843.399.73	
02 CD 08 02 34 00 07 4105 11 51 00		264.798.20	264.798.20	264.798.20		264.798.20	
02 CD 08 02 34 00 10 4105 11 51 00		184.064.60	184.064.60	184.064.60		184.064.60	
TOTAL CAPITULO 4000		448.862.80	448.862.80	448.862.80		448.862.80	
02 CD 08 02 34 00 01 5201 20 04 00	1.340.000.00	-1.340.000.00					
02 CD 08 02 34 00 01 5203 20 04 00		464.770.91	464.770.91	459.684.26		459.684.26	5.086.65
02 CD 08 02 34 00 01 5301 20 04 00	480.000.00	-480.000.00					
02 CD 08 02 34 00 02 5101 20 51 00		13.501.00	13.501.00	13.501.00		13.501.00	
02 CD 08 02 34 00 06 5101 20 51 00		24.500.40	24.500.40	24.500.40		24.500.40	
02 CD 08 02 34 00 06 5102 20 51 00		1.600.00	1.600.00	1.600.00		1.600.00	
02 CD 08 02 34 00 06 5206 20 51 00		58.285.45	58.285.45	58.285.45		58.285.45	
02 CD 08 02 34 00 07 5101 20 51 00		143.520.00	143.520.00	143.520.00		143.520.00	
02 CD 08 02 34 00 07 5102 20 51 00		20.537.85	20.537.85	20.537.85		20.537.85	
02 CD 08 02 34 00 07 5103 20 51 00		498.356.25	498.356.25	498.356.25		498.356.25	
02 CD 08 02 34 00 07 5202 20 51 00		809.70	809.70	809.70		809.70	
02 CD 08 02 34 00 07 5206 20 51 00		20.666.86	20.666.86	10.322.40		10.322.40	10.344.46
02 CD 08 02 34 00 07 5501 20 51 00		25.555.05	25.555.05	25.555.05		25.555.05	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

PROGRAMA 34 INFRAESTRUCTURA PARA EL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 34 00 08 5101 20 51 00		698.380.82	698.380.82	698.380.82		698.380.82	
02 CD 08 02 34 00 08 5102 20 51 00		15.869.00	15.869.00	15.869.00		15.869.00	
02 CD 08 02 34 00 08 5202 20 51 00		39.325.40	39.325.40	39.325.40		39.325.40	
02 CD 08 02 34 00 08 5205 20 51 00		4.117.00	4.117.00	4.117.00		4.117.00	
02 CD 08 02 34 00 08 5206 20 51 00		21.895.00	21.895.00	21.895.00		21.895.00	
02 CD 08 02 34 00 08 5501 20 51 00		200.104.00	200.104.00	200.104.00		200.104.00	
02 CD 08 02 34 00 09 5301 20 04 00	3.822.750.00	-735.911.95	3.086.838.05	3.086.838.05		3.086.838.05	
02 CD 08 02 34 00 10 5101 20 51 00		12.857.00	12.857.00	12.857.00		12.857.00	
02 CD 08 02 34 00 10 5102 20 51 00		25.623.15	25.623.15	25.623.15		25.623.15	
02 CD 08 02 34 00 10 5201 20 51 00		3.113.05	3.113.05	3.113.05		3.113.05	
02 CD 08 02 34 00 10 5204 20 51 00		6.051.00	6.051.00	6.051.00		6.051.00	
02 CD 08 02 34 00 10 5205 20 51 00		34.195.25	34.195.25	34.195.25		34.195.25	
02 CD 08 02 34 00 10 5501 20 51 00		11.394.53	11.394.53	11.394.53		11.394.53	
02 CD 08 02 34 00 11 5101 20 04 00	200.000.00	-200.000.00					
02 CD 08 02 34 00 11 5102 20 04 00	100.000.00	-100.000.00					
02 CD 08 02 34 00 11 5103 20 00 00		500.958.58	500.958.58	500.958.58		500.958.58	
02 CD 08 02 34 00 11 5103 20 04 00	300.000.00	-300.000.00					
02 CD 08 02 34 00 11 5201 20 04 00	250.000.00	79.790.85	329.790.85	329.790.85		329.790.85	
02 CD 08 02 34 00 11 5201 20 15 00							
02 CD 08 02 34 00 11 5202 20 04 00	1.800.000.00	-1.020.907.57	779.092.43	779.092.43		779.092.43	
02 CD 08 02 34 00 11 5204 20 04 00	390.000.00	-214.000.00	176.000.00	127.305.00		127.305.00	48.695.00
02 CD 08 02 34 00 11 5205 20 04 00	150.000.00	-61.787.98	88.212.02	71.558.52		71.558.52	16.653.50
02 CD 08 02 34 00 11 5206 20 00 00		1.897.295.00	1.897.295.00	1.897.295.00		1.897.295.00	
02 CD 08 02 34 00 11 5206 20 04 00	337.000.00	-337.000.00					
02 CD 08 02 34 00 11 5206 20 15 00		624.765.73	624.765.73	624.765.73		624.765.73	
02 CD 08 02 34 00 11 5301 20 04 00	500.000.00	-161.322.00	338.678.00	338.678.00		338.678.00	
02 CD 08 02 34 00 11 5303 20 04 00	50.000.00	-1.299.80	48.700.20	48.700.20		48.700.20	
02 CD 08 02 34 00 11 5501 20 04 00	150.000.00	-126.312.73	23.687.27	21.055.35		21.055.35	2.631.92
02 CD 08 02 34 00 11 5501 20 15 00		147.387.45	147.387.45	147.387.45		147.387.45	
02 CD 08 02 34 00 11 5502 20 04 00	25.000.00		25.000.00				25.000.00
02 CD 08 02 34 00 12 5203 20 04 00	26.000.00	-26.000.00					
02 CD 08 02 34 00 12 5203 20 16 00	44.000.00	9.079.40	53.079.40	53.079.40		53.079.40	
02 CD 08 02 34 00 15 5101 20 15 00	2.644.475.00	-46.165.00	2.598.310.00	2.598.310.00		2.598.310.00	
02 CD 08 02 34 00 15 5206 20 15 00	5.614.974.00	-1.129.417.74	4.485.556.26	4.485.556.26		4.485.556.26	
02 CD 08 02 34 00 16 5101 20 51 00		42.650.61	42.650.61	42.650.61		42.650.61	
02 CD 08 02 34 00 16 5102 20 51 00		153.859.64	153.859.64	153.859.64		153.859.64	
02 CD 08 02 34 00 16 5201 20 51 00		246.172.00	246.172.00	246.172.00		246.172.00	
02 CD 08 02 34 00 16 5202 20 51 00		143.498.15	143.498.15	143.498.15		143.498.15	
02 CD 08 02 34 00 16 5203 20 51 00		161.704.93	161.704.93	161.704.93		161.704.93	
02 CD 08 02 34 00 16 5206 20 51 00		170.927.48	170.927.48	170.927.48		170.927.48	
02 CD 08 02 34 00 16 5301 20 51 00		14.000.01	14.000.01	14.000.01		14.000.01	
02 CD 08 02 34 00 16 5401 20 51 00		5.462.50	5.462.50	5.462.50		5.462.50	
02 CD 08 02 34 00 16 5501 20 51 00		73.825.03	73.825.03	73.825.03		73.825.03	
TOTAL CAPITULO 5000	18.224.199.00	336.281.26	18.560.480.26	18.452.068.73		18.452.068.73	108.411.53



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

PROGRAMA 34 INFRAESTRUCTURA PARA EL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 34 00 01 6100 60 04 00	4.250.305.00		4.250.305.00	4.239.817.63		4.239.817.63	10.487.37
02 CD 08 02 34 00 01 6100 60 15 00	4.039.716.00	-25.293.08	4.014.422.92	4.014.422.92		4.014.422.92	
02 CD 08 02 34 00 01 6300 60 04 00	94.850.00		94.850.00	94.019.94		94.019.94	830.06
02 CD 08 02 34 00 01 6300 60 15 00	90.150.00	88.397.37	178.547.37	178.547.37		178.547.37	
02 CD 08 02 34 00 02 6100 60 00 00		547.971.54	547.971.54	547.971.54		547.971.54	
02 CD 08 02 34 00 02 6100 60 04 00	5.450.000.00	-1.292.097.68	4.157.902.32	3.744.971.59		3.744.971.59	412.930.73
02 CD 08 02 34 00 02 6100 60 16 00	2.100.000.00	174.012.21	2.274.012.21	2.274.012.21		2.274.012.21	
02 CD 08 02 34 00 02 6300 60 16 00		164.354.79	164.354.79	164.354.79		164.354.79	
02 CD 08 02 34 00 03 6100 60 00 00		2.997.748.12	2.997.748.12	2.997.748.12		2.997.748.12	
02 CD 08 02 34 00 03 6100 60 04 00	2.600.000.00	3.569.070.87	6.169.070.87	6.070.712.48		6.070.712.48	98.358.39
02 CD 08 02 34 00 03 6100 60 15 00		137.001.89	137.001.89	137.001.89		137.001.89	
02 CD 08 02 34 00 04 6100 60 04 00	6.500.000.00	-689.889.32	5.810.110.68	5.736.565.80		5.736.565.80	73.544.88
02 CD 08 02 34 00 04 6300 60 04 00	500.000.00	-500.000.00					
02 CD 08 02 34 00 05 6100 60 04 00	2.543.000.00	-70.009.03	2.472.990.97	2.355.130.09		2.355.130.09	117.860.88
02 CD 08 02 34 00 05 6300 60 04 00		130.000.00	130.000.00	129.533.65		129.533.65	466.35
02 CD 08 02 34 00 06 6100 60 00 00		391.915.63	391.915.63	391.915.63		391.915.63	
02 CD 08 02 34 00 06 6100 60 15 00	4.200.000.00	347.061.10	4.547.061.10	4.547.061.10		4.547.061.10	
02 CD 08 02 34 00 06 6300 60 15 00		44.900.23	44.900.23	44.900.23		44.900.23	
02 CD 08 02 34 00 07 6100 60 00 00		44.521.49	44.521.49	44.521.49		44.521.49	
02 CD 08 02 34 00 07 6100 60 15 00	16.375.000.00	-3.386.019.69	12.988.980.31	12.988.980.31		12.988.980.31	
02 CD 08 02 34 00 07 6300 60 15 00	400.000.00	-400.000.00					
02 CD 08 02 34 00 08 6100 60 04 00	6.000.000.00	1.329.093.39	7.329.093.39	2.622.035.75		2.622.035.75	4.707.057.64
02 CD 08 02 34 00 08 6100 60 15 00		2.281.473.94	2.281.473.94	2.281.473.94		2.281.473.94	
02 CD 08 02 34 00 08 6100 60 16 00		12.395.95	12.395.95	12.395.95		12.395.95	
02 CD 08 02 34 00 08 6300 60 15 00		118.507.50	118.507.50	118.507.50		118.507.50	
02 CD 08 02 34 00 08 6300 60 16 00		23.000.00	23.000.00	23.000.00		23.000.00	
02 CD 08 02 34 00 09 6100 60 04 00	6.146.707.00	24.124.741.54	30.271.448.54	30.271.448.54		30.271.448.54	
02 CD 08 02 34 00 09 6300 60 04 00		599.040.22	599.040.22	599.040.22		599.040.22	
02 CD 08 02 34 00 10 6100 60 04 00	40.000.00	5.285.812.29	5.325.812.29	98.602.38		98.602.38	5.227.209.91
02 CD 08 02 34 00 10 6100 60 16 00	2.588.000.00	-1.966.916.69	621.083.31	621.083.31		621.083.31	
02 CD 08 02 34 00 10 6300 60 16 00		91.500.00	91.500.00	91.500.00		91.500.00	
02 CD 08 02 34 00 11 6100 60 04 00	1.000.000.00	2.888.161.79	3.888.161.79	2.530.390.03		2.530.390.03	1.357.771.76
02 CD 08 02 34 00 12 6100 60 00 00		1.788.952.14	1.788.952.14	1.788.952.14		1.788.952.14	
02 CD 08 02 34 00 12 6100 60 04 00	3.500.000.00	6.042.302.29	9.542.302.29	7.902.831.00		7.902.831.00	1.639.471.29
02 CD 08 02 34 00 12 6100 60 14 00	574.510.00	-574.510.00					
02 CD 08 02 34 00 12 6100 60 16 00	7.425.490.00	557.002.00	7.982.492.00	7.982.492.00		7.982.492.00	
02 CD 08 02 34 00 12 6300 60 00 00		83.242.34	83.242.34	83.242.34		83.242.34	
02 CD 08 02 34 00 12 6300 60 04 00		218.937.48	218.937.48	201.833.01		201.833.01	17.104.47
02 CD 08 02 34 00 12 6300 60 16 00		826.590.87	826.590.87	826.590.87		826.590.87	
02 CD 08 02 34 00 13 6100 60 04 00	6.736.009.00	-6.736.009.00					
02 CD 08 02 34 00 13 6100 60 15 00	3.223.105.00	-224.855.72	2.998.249.28	2.998.249.28		2.998.249.28	
02 CD 08 02 34 00 13 6100 60 16 00	4.431.007.00	-4.431.007.00					
02 CD 08 02 34 00 13 6300 60 16 00		133.071.20	133.071.20	133.071.20		133.071.20	
02 CD 08 02 34 00 14 6100 60 16 00	2.650.000.00	-195.303.91	2.454.696.09	2.454.696.09		2.454.696.09	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

PROGRAMA 34 INFRAESTRUCTURA PARA EL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 34 00 15 6100 60 04 00	6.267.827.00		6.267.827.00	6.267.823.88		6.267.823.88	3.12
02 CD 08 02 34 00 15 6100 60 16 00	1.318.625.00	-346.881.54	971.743.46	971.743.46		971.743.46	
02 CD 08 02 34 00 15 6300 60 00 00	361.400.00	-66.398.24	295.001.76	295.001.76		295.001.76	
02 CD 08 02 34 00 16 6100 60 04 00	6.000.000.00	-1.901.766.52	4.098.233.48	3.383.008.23		3.383.008.23	715.225.25
02 CD 08 02 34 00 16 6100 60 15 00		187.625.23	187.625.23	187.625.23		187.625.23	
02 CD 08 02 34 00 16 6100 60 16 00	3.358.370.00	-1.799.319.26	1.559.050.74	1.559.050.74		1,559.050.74	
08 CD 08 02 34 00 05 6100 60 00 00		242.329.44	242.329.44	242.329.44		242.329.44	
TOTAL CAPITULO 6000	110.764.071.00	30.864.458.17	141.628.529.17	127.250.207.07		127.250.207.07	14.378.322.10
TOTAL PROGRAMA 34	265.149.802.00	19.979.778.96	285.129.580.96	270.118.157.01		270.118.157.01	15.011.423.95



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 09 SALUD

SUBFUNCION 01 SERVICIOS DE SALUD PUBLICA

PROGRAMA 35 ATENCION PREVENTIVA, CURATIVA Y HOSPITALIZACION

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 09 01 35 00 01 1202 11 00 00	437.634.00	-14.043.11	423.590.89	423.590.89		423.590.89	
02 CD 09 01 35 00 14 1104 11 00 00	239.540.00	-239.540.00					
02 CD 09 01 35 00 14 1301 11 00 00	5.586.00	-5.586.00					
02 CD 09 01 35 00 14 1305 11 00 00	6.563.00	-6.563.00					
02 CD 09 01 35 00 14 1306 11 00 00	52.502.00	-52.502.00					
02 CD 09 01 35 00 14 1319 11 00 00	28.090.00	-28.090.00					
02 CD 09 01 35 00 14 1322 11 00 00	47.252.00	-47.252.00					
02 CD 09 01 35 00 14 1325 11 00 00	16.058.00	-16.058.00					
02 CD 09 01 35 00 14 1401 11 01 00	16.169.00	-2.551.00	13.618.00	13.618.00		13.618.00	
02 CD 09 01 35 00 14 1401 11 03 00	16.169.00	291.00	16.460.00	16.460.00		16.460.00	
02 CD 09 01 35 00 14 1403 11 03 00	11.977.00	329.00	12.306.00	12.306.00		12.306.00	
02 CD 09 01 35 00 14 1404 11 00 00	4.312.00	37.62	4.349.62	4.349.62		4.349.62	
02 CD 09 01 35 00 14 1501 11 00 00	17.358.00	-6.278.58	11.079.42	11.079.42		11.079.42	
02 CD 09 01 35 00 14 1506 11 00 00	25.126.00	-25.126.00					
02 CD 09 01 35 00 14 1507 11 00 00	41.458.00	-41.458.00					
02 CD 09 01 35 00 14 1507 11 65 00	75.520.00	-30.709.54	44.810.46	44.810.46		44.810.46	
02 CD 09 01 35 00 14 1508 11 00 00	4.791.00	-12.00	4.779.00	4.779.00		4.779.00	
02 CD 09 01 35 00 14 1510 11 00 00	311.00	-311.00					
02 CD 09 01 35 00 14 1510 11 12 00		253.20	253.20	253.20		253.20	
26 C0 09 01 35 00 01 1103 11 00 00	651.969.974.00	-61.726.345.64	590.243.628.36	590.243.628.36		590.243.628.36	
26 C0 09 01 35 00 01 1104 11 00 00	2.629.897.00	412.066.01	3.041.963.01	3.041.963.01		3.041.963.01	
26 C0 09 01 35 00 01 1201 11 12 00		2.318.155.50	2.318.155.50	2.318.155.50		2.318.155.50	
26 C0 09 01 35 00 01 1204 11 00 00	1.944.178.00	-1.134.128.00	810.050.00	810.050.00		810.050.00	
26 C0 09 01 35 00 01 1301 11 00 00	7.217.316.00	-61.656.64	7.155.659.36	7.155.659.36		7.155.659.36	
26 C0 09 01 35 00 01 1305 11 00 00	19.084.650.00	-857.507.34	18.227.142.66	18.227.142.66		18.227.142.66	
26 C0 09 01 35 00 01 1306 11 00 00	81.456.820.00	-7.707.117.21	73.749.702.79	73.749.702.79		73.749.702.79	
26 C0 09 01 35 00 01 1308 11 00 00		100.00	100.00	100.00		100.00	
26 C0 09 01 35 00 01 1316 11 12 00		1.740.650.08	1.740.650.08	1,740.650.08		1,740.650.08	
26 C0 09 01 35 00 01 1319 11 00 00	15.990.761.00	-1.311.260.93	14.679.500.07	14.679.500.07		14.679.500.07	
26 C0 09 01 35 00 01 1322 11 00 00	86.853.648.00	2.546.157.70	89.399.805.70	89.399.805.70		89.399.805.70	
26 C0 09 01 35 00 01 1325 11 00 00	2.894.140.00	-239.090.36	2.655.049.64	2,655.049.64		2,655.049.64	
26 C0 09 01 35 00 01 1401 11 01 00	79.561.174.00	-12.627.968.00	66.933.206.00	66.933.206.00		66.933.206.00	
26 C0 09 01 35 00 01 1401 11 03 00	261.073.00	-56.214.00	204.859.00	204.859.00		204.859.00	
26 C0 09 01 35 00 01 1403 11 01 00	32.181.227.00	-5.014.286.00	27.166.941.00	27.166.941.00		27.166.941.00	
26 C0 09 01 35 00 01 1403 11 03 00	139.709.00	-28.759.00	110.950.00	110.950.00		110.950.00	
26 C0 09 01 35 00 01 1404 11 00 00	11.509.126.00	-23.412.86	11.485.713.14	11.485.713.14		11.485.713.14	
26 C0 09 01 35 00 01 1404 11 08 00	154.947.00	-154.947.00					
26 C0 09 01 35 00 01 1501 11 00 00	24.927.843.00	-2.022.689.69	22.905.153.31	22.905.153.31		22.905.153.31	
26 C0 09 01 35 00 01 1506 11 00 00	17.023.407.00	1.798.448.96	18.821.855.96	18.821.855.96		18.821.855.96	
26 C0 09 01 35 00 01 1506 11 12 00		3.311.879.00	3.311.879.00	3,311.879.00		3,311.879.00	
26 C0 09 01 35 00 01 1507 11 00 00	479.641.055.00	123.387.161.01	603.028.216.01	603.028.216.01		603.028.216.01	
26 C0 09 01 35 00 01 1507 11 65 00	46.645.662.00	5.240.130.49	51.885.792.49	51.885.792.49		51.885.792.49	
26 C0 09 01 35 00 01 1507 11 66 00	343.200.00	-46.113.60	297.086.40	297.086.40		297.086.40	
26 C0 09 01 35 00 01 1508 11 00 00	12.466.398.00	-1.941.093.00	10.525.305.00	10.525.305.00		10.525.305.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 09 SALUD

SUBFUNCION 01 SERVICIOS DE SALUD PUBLICA

PROGRAMA 35 ATENCION PREVENTIVA, CURATIVA Y HOSPITALIZACION

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
26 CO 09 01 35 00 01 1510 11 12 00		452.170.11	452.170.11	452.170.11		452.170.11	
TOTAL CAPITULO 1000	1.575.942.621.00	45.739.160.18	1.621.681.781.18	1.621.681.781.18		1.621.681.781.18	
02 CD 09 01 35 00 01 2101 10 00 00	7.500.00	2.059.88	2.059.88	9.559.88		9.559.88	
02 CD 09 01 35 00 01 2102 10 00 00	28.266.00	68.419.28	96.685.28	96.685.28		96.685.28	
02 CD 09 01 35 00 01 2201 10 00 00	47.500.00	3.426.43	50.926.43	50.926.43		50.926.43	
02 CD 09 01 35 00 01 2401 10 00 00	6.000.00	-3.080.15	2.919.85	2.919.85		2.919.85	
02 CD 09 01 35 00 01 2503 10 00 00	278.000.00	-104.642.70	173.357.30	173.357.30		173.357.30	
02 CD 09 01 35 00 01 2505 10 00 00	95.000.00	-18.086.69	76.913.31	76.913.31		76.913.31	
02 CD 09 01 35 00 01 2601 10 00 00	98.351.00	-95.997.63	2.353.37	2.353.37		2.353.37	
02 CD 09 01 35 00 01 2701 10 00 00	75.000.00	-937.35	74.062.65	74.062.65		74.062.65	
02 CD 09 01 35 00 01 2702 10 00 00	15.000.00	-14.330.00	670.00	670.00		670.00	
02 CD 09 01 35 00 02 2101 10 00 00	3.000.00	-532.39	2.467.61	2.467.61		2.467.61	
02 CD 09 01 35 00 02 2201 10 00 00	12.000.00	-129.00	11.871.00	11.871.00		11.871.00	
02 CD 09 01 35 00 02 2302 10 00 00	3.500.00	-1.500.00	2.000.00	2.000.00		2.000.00	
02 CD 09 01 35 00 02 2404 10 00 00	3.312.00	-755.54	2.556.46	2.556.46		2.556.46	
02 CD 09 01 35 00 02 2502 10 00 00	1.325.00	-1.325.00					
02 CD 09 01 35 00 02 2503 10 00 00	5.299.00	-450.06	4.848.94	4.848.94		4.848.94	
02 CD 09 01 35 00 02 2505 10 00 00	3.312.00	-692.39	2.619.61	2.619.61		2.619.61	
02 CD 09 01 35 00 02 2702 10 00 00	4.200.00	-1.076.60	3.123.40	3.123.40		3.123.40	
02 CD 09 01 35 00 04 2503 10 00 00	50.000.00	-38.413.79	11.586.21	11.586.21		11.586.21	
02 CD 09 01 35 00 04 2504 10 00 00	50.000.00	-12.441.88	37.558.12	37.558.12		37.558.12	
02 CD 09 01 35 00 04 2505 10 00 00	25.000.00	10.763.73	35.763.73	35.763.73		35.763.73	
02 CD 09 01 35 00 10 2101 10 51 00		29.325.00	29.325.00	29.325.00		29.325.00	
02 CD 09 01 35 00 10 2102 10 51 00		35.314.27	35.314.27	35.314.27		35.314.27	
02 CD 09 01 35 00 10 2302 10 51 00		6.399.98	6.399.98	6.399.98		6.399.98	
02 CD 09 01 35 00 10 2401 10 00 00		28.401.43	28.401.43	28.401.43		28.401.43	
02 CD 09 01 35 00 10 2501 10 00 00	612.00	-612.00					
02 CD 09 01 35 00 10 2503 10 00 00	29.426.00	-19.133.94	10.292.06	10.292.06		10.292.06	
02 CD 09 01 35 00 10 2503 10 51 00		213.645.02	213.645.02	213.645.02		213.645.02	
02 CD 09 01 35 00 10 2504 10 00 00	65.180.00	-11.340.78	53.839.22	53.839.22		53.839.22	
02 CD 09 01 35 00 10 2504 10 51 00		51.147.75	51.147.75	51.147.75		51.147.75	
02 CD 09 01 35 00 10 2505 10 00 00	1.864.00	-372.70	1.491.30	1.491.30		1.491.30	
02 CD 09 01 35 00 10 2505 10 51 00							
02 CD 09 01 35 00 10 2602 10 00 00	1.673.00	-429.90	1.243.10	1.243.10		1.243.10	
02 CD 09 01 35 00 10 2701 10 51 00		17.401.80	17.401.80	17.401.80		17.401.80	
02 CD 09 01 35 00 10 2703 10 51 00							
02 CD 09 01 35 00 14 2201 10 00 00	43.676.00	18.642.00	62.318.00	62.318.00		62.318.00	
26 CO 09 01 35 00 01 2101 10 00 00	1.466.115.00	1.132.789.00	2.598.904.00	2.598.904.00		2.598.904.00	
26 CO 09 01 35 00 01 2102 10 00 00	2.017.568.00	-1.373.402.46	644.165.54	644.165.54		644.165.54	
26 CO 09 01 35 00 01 2103 10 00 00	4.504.591.00	-3.837.018.28	667.572.72	667.572.72		667.572.72	
26 CO 09 01 35 00 01 2105 10 00 00	3.527.588.00	-2.764.929.33	762.658.67	762.658.67		762.658.67	
26 CO 09 01 35 00 01 2106 10 00 00	2.608.740.00	-213.452.46	2.395.287.54	2.395.287.54		2.395.287.54	
26 CO 09 01 35 00 01 2201 10 00 00	26.000.000.00	-3.768.017.61	22.231.982.39	22.231.982.39		22.231.982.39	
26 CO 09 01 35 00 01 2203 10 00 00	2.000.000.00	-1.806.999.28	193.000.72	193.000.72		193.000.72	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 09 SALUD

SUBFUNCION 01 SERVICIOS DE SALUD PUBLICA

PROGRAMA 35 ATENCION PREVENTIVA, CURATIVA Y HOSPITALIZACION

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
26 CO 09 01 35 00 01 2302 10 00 00	1.000.000.00	228.549.77	1.228.549.77	1.228.549.77		1.228.549.77	
26 CO 09 01 35 00 01 2303 10 00 00	220.000.00	-173.650.78	46.349.22	46.349.22		46.349.22	
26 CO 09 01 35 00 01 2401 10 00 00	550.000.00	199.051.12	749.051.12	749.051.12		749.051.12	
26 CO 09 01 35 00 01 2402 10 00 00	400.000.00	-53.297.23	346.702.77	346.702.77		346.702.77	
26 CO 09 01 35 00 01 2403 10 00 00	220.000.00	-161.292.34	58.707.66	58.707.66		58.707.66	
26 CO 09 01 35 00 01 2404 10 00 00	2.200.000.00	-521.024.18	1.678.975.82	1.678.975.82		1.678.975.82	
26 CO 09 01 35 00 01 2501 10 00 00	4.213.208.00	-1.584.112.61	2.629.095.39	2.629.095.39		2.629.095.39	
26 CO 09 01 35 00 01 2502 10 00 00	330.000.00	-151.002.23	178.997.77	178.997.77		178.997.77	
26 CO 09 01 35 00 01 2503 10 00 00							
26 CO 09 01 35 00 01 2504 10 00 00	60.386.923.00	-2.849.225.64	57.537.697.36	57.537.697.36		57.537.697.36	
26 CO 09 01 35 00 01 2505 10 00 00	60.402.191.00	-14.818.126.30	45.584.064.70	45.584.064.70		45.584.064.70	
26 CO 09 01 35 00 01 2601 10 00 00	16.100.000.00	-2.658.158.84	13.441.841.16	13.441.841.16		13.441.841.16	
26 CO 09 01 35 00 01 2602 10 00 00	220.000.00	-77.263.45	142.736.55	142.736.55		142.736.55	
26 CO 09 01 35 00 01 2701 10 00 00	33.792.903.00	3.358.478.04	37.151.381.04	37.151.381.04		37.151.381.04	
26 CO 09 01 35 00 01 2702 10 00 00	165.000.00	-155.725.84	9.274.16	9.274.16		9.274.16	
26 CO 09 01 35 00 01 2703 10 00 00	55.000.00	-55.000.00					
26 CO 09 01 35 06 01 2503 10 00 00	397.350.890.00	-116.100.063.23	281.250.826.77	281.250.826.77		281.250.826.77	
TOTAL CAPITULO 2000	620.684.713.00	-148.044.228.08	472.640.484.92	472.640.484.92		472.640.484.92	
02 CD 09 01 35 00 01 3205 10 00 00	46.000.00		46.000.00	46.000.00		46.000.00	
02 CD 09 01 35 00 01 3501 10 00 00	30.000.00	-1.301.67	28.698.33	28.698.33		28.698.33	
02 CD 09 01 35 00 01 3503 10 00 00	62.800.00		62.800.00	62.800.00		62.800.00	
02 CD 09 01 35 00 01 3602 11 00 00	84.000.00	-774.17	83.225.83	83.225.83		83.225.83	
02 CD 09 01 35 00 02 3411 10 00 00		3.901.60	3.901.60	3.901.60		3.901.60	
02 CD 09 01 35 00 02 3605 11 00 00	11.292.00		11.292.00	11.292.00		11.292.00	
02 CD 09 01 35 00 04 3206 10 00 00	22.500.00	-852.50	21.647.50	21.647.50		21.647.50	
02 CD 09 01 35 00 10 3501 10 00 00	47.133.00	-6.058.92	41.074.08	41.074.08		41.074.08	
02 CD 09 01 35 00 10 3501 10 51 00		44.850.00	44.850.00	44.850.00		44.850.00	
02 CD 09 01 35 00 14 3205 10 00 00	87.351.00	-10.151.00	77.200.00	77.200.00		77.200.00	
02 CD 09 01 35 00 14 3206 10 00 00	31.446.00	28.429.65	59.875.65	59.875.65		59.875.65	
02 CD 09 01 35 00 14 3601 11 00 00							
26 CO 09 01 35 00 01 3101 11 00 00	7.700.00	-73.35	7.626.65	7.626.65		7.626.65	
26 CO 09 01 35 00 01 3102 11 00 00	1.100.00	-80.10	1.019.90	1.019.90		1.019.90	
26 CO 09 01 35 00 01 3103 11 00 00	4.100.000.00	989.928.99	5.089.928.99	5.089.928.99		5.089.928.99	
26 CO 09 01 35 00 01 3104 11 70 00	11.800.000.00	-1.801.603.64	9.998.396.36	9.998.396.36		9.998.396.36	
26 CO 09 01 35 00 01 3105 11 00 00	7.171.521.00	9.388.655.00	16.560.176.00	16.560.176.00		16.560.176.00	
26 CO 09 01 35 00 01 3106 11 00 00	1.242.400.00	-1.194.248.48	48.151.52	48.151.52		48.151.52	
26 CO 09 01 35 00 01 3203 10 00 00	1.382.194.00	-212.204.20	1.169.989.80	1.169.989.80		1.169.989.80	
26 CO 09 01 35 00 01 3206 10 00 00	119.350.00	100.572.33	219.922.33	219.922.33		219.922.33	
26 CO 09 01 35 00 01 3207 10 00 00	22.000.00	-22.000.00					
26 CO 09 01 35 00 01 3301 10 00 00	2.293.578.00	246.370.26	2.539.948.26	2.539.948.26		2.539.948.26	
26 CO 09 01 35 00 01 3302 10 00 00	22.000.00	-22.000.00					
26 CO 09 01 35 00 01 3303 10 00 00	3.520.000.00	-3.520.000.00					
26 CO 09 01 35 00 01 3305 10 00 00		94.760.00	94.760.00	94.760.00		94.760.00	
26 CO 09 01 35 00 01 3401 10 00 00	11.000.00	-11.000.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 09 SALUD

SUBFUNCION 01 SERVICIOS DE SALUD PUBLICA

PROGRAMA 35 ATENCION PREVENTIVA, CURATIVA Y HOSPITALIZACION

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
26 C0 09 01 35 00 01 3402 10 00 00	150.000.00	-85.392.09	64.607.91	64.607.91		64.607.91	
26 C0 09 01 35 00 01 3403 10 00 00	1.500.000.00	-1.189.443.37	310.556.63	310.556.63		310.556.63	
26 C0 09 01 35 00 01 3404 11 00 00	1.604.905.00	-393.298.72	1.211.606.28	1.211.606.28		1.211.606.28	
26 C0 09 01 35 00 01 3407 10 00 00	431.654.00	4.921.806.68	5.353.460.68	5.353.460.68		5.353.460.68	
26 C0 09 01 35 00 01 3411 10 00 00	15.000.000.00	2.434.576.23	17.434.576.23	17.434.576.23		17.434.576.23	
26 C0 09 01 35 00 01 3412 10 00 00	20.576.581.00	-1.653.016.00	18.923.565.00	18.923.565.00		18.923.565.00	
26 C0 09 01 35 00 01 3414 10 00 00	2.151.052.00	1.604.212.37	3.755.264.37	3.755.264.37		3.755.264.37	
26 C0 09 01 35 00 01 3501 10 00 00	5.425.000.00	-3.746.982.88	1.678.017.12	1.678.017.12		1.678.017.12	
26 C0 09 01 35 00 01 3502 10 00 00	5.726.000.00	-4.105.468.65	1.620.531.35	1.620.531.35		1.620.531.35	
26 C0 09 01 35 00 01 3503 10 00 00	9.207.030.00	869.548.64	10.076.578.64	10.076.578.64		10.076.578.64	
26 C0 09 01 35 00 01 3504 10 00 00	10.616.335.00	-3.255.199.51	7.361.135.49	7.361.135.49		7.361.135.49	
26 C0 09 01 35 00 01 3505 10 00 00	1.398.750.00	-1.333.410.84	65.339.16	65.339.16		65.339.16	
26 C0 09 01 35 00 01 3506 10 00 00	11.361.637.00	2.853.728.45	14.215.365.45	14.215.365.45		14.215.365.45	
26 C0 09 01 35 00 01 3601 11 00 00	300.000.00	132.669.74	432.669.74	432.669.74		432.669.74	
26 C0 09 01 35 00 01 3602 11 00 00	1.320.000.00	-1.115.197.90	204.802.10	204.802.10		204.802.10	
26 C0 09 01 35 00 01 3603 11 00 00	1.650.000.00	-1.320.000.00	330.000.00	330.000.00		330.000.00	
26 C0 09 01 35 00 01 3604 11 00 00	1.100.00	-1.100.00					
26 C0 09 01 35 00 01 3701 10 00 00	150.000.00	134.743.00	284.743.00	284.743.00		284.743.00	
26 C0 09 01 35 00 01 3702 10 00 00	100.000.00	-31.322.95	68.677.05	68.677.05		68.677.05	
26 C0 09 01 35 00 01 3803 10 00 00	3.662.078.00	-3.662.078.00					
26 C0 09 01 35 00 01 3806 11 00 00	26.848.933.00	15.784.924.89	42.633.857.89	42.633.857.89		42.633.857.89	
26 C0 09 01 35 00 01 3806 11 10 00	410.645.00	-410.645.00					
TOTAL CAPITULO 3000	151.707.065.00	10.528.773.89	162.235.838.89	162.235.838.89		162.235.838.89	
26 C0 09 01 35 00 01 4103 11 00 00	638.000.00	-98.242.32	539.757.68	539.757.68		539.757.68	
26 C0 09 01 35 00 01 4105 11 00 00	10.219.081.00	-9.602.238.00	616.843.00	616.843.00		616.843.00	
26 C0 09 01 35 00 01 4108 11 00 00	146.667.00	3.057.126.39	3.203.793.39	3.203.793.39		3.203.793.39	
26 PD 09 01 35 00 SP 4308 11 00 00	970.475.863.00	14.280.156.18	984.756.019.18	984.756.019.18		984.756.019.18	
26 PD 09 01 35 00 SP 4310 21 00 00		11.622.751.00	11.622.751.00	11.622.751.00		11.622.751.00	
TOTAL CAPITULO 4000	981.479.611.00	19.259.553.25	1.000.739.164.25	1.000.739.164.25		1.000.739.164.25	
02 CD 09 01 35 00 04 5103 20 00 00		40.944.44	40.944.44	40.944.44		40.944.44	
02 CD 09 01 35 00 10 5206 20 51 00		19.853.23	19.853.23	19,853.23		19,853.23	
26 C0 09 01 35 00 01 5102 20 00 00		202.075.25	202.075.25	202.075.25		202.075.25	
26 C0 09 01 35 00 01 5207 20 00 00		84.332.70	84.332.70	84.332.70		84.332.70	
26 C0 09 01 35 00 01 5401 20 00 00		335.271.00	335.271.00	335.271.00		335.271.00	
TOTAL CAPITULO 5000		682.476.62	682.476.62	682.476.62		682.476.62	
26 C0 09 01 35 00 01 6100 60 00 00		45.098.04	45.098.04	45.098.04		45.098.04	
TOTAL CAPITULO 6000		45.098.04	45.098.04	45.098.04		45.098.04	
TOTAL PROGRAMA 35	3.329.814.010.00	-71.789.166.10	3.258.024.843.90	3.258.024.843.90		3.258.024.843.90	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 09 SALUD

SUBFUNCION 01 SERVICIOS DE SALUD PUBLICA

PROGRAMA 36 ATENCION DE URGENCIAS Y EMERGENCIAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CO 09 01 36 00 02 1102 11 00 00	30.686.491.00	-9.923.194.83	20.763.296.17	20.763.296.17		20.763.296.17	
11 CO 09 01 36 00 02 1103 11 00 00	1.783.798.00	-1.328.947.80	454.850.20	454.850.20		454.850.20	
11 CO 09 01 36 00 02 1301 11 00 00	2.609.00	892.00	3.501.00	3.501.00		3.501.00	
11 CO 09 01 36 00 02 1305 11 00 00	1.273.239.00	-581.435.72	691.803.28	691.803.28		691.803.28	
11 CO 09 01 36 00 02 1306 11 00 00	3.690.597.00	-1.034.058.60	2.656.538.40	2.656.538.40		2.656.538.40	
11 CO 09 01 36 00 02 1308 11 00 00	2.637.601.00	-276.775.04	2.360.825.96	2.360.825.96		2.360.825.96	
11 CO 09 01 36 00 02 1321 11 00 00	2.090.598.00	-797.800.92	1.292.797.08	1.292.797.08		1.292.797.08	
11 CO 09 01 36 00 02 1322 11 00 00	3.762.898.00	442.005.14	4.204.903.14	4.204.903.14		4.204.903.14	
11 CO 09 01 36 00 02 1401 11 01 00	2.080.383.00	1.796.857.00	3.877.240.00	3.877.240.00		3.877.240.00	
11 CO 09 01 36 00 02 1401 11 02 00	2.056.022.00	-583.179.65	1.472.842.35	1.472.842.35		1.472.842.35	
11 CO 09 01 36 00 02 1403 11 01 00	89.190.00	-8.378.00	80.812.00	80.812.00		80.812.00	
11 CO 09 01 36 00 02 1403 11 02 00	1.025.678.00	192.51	1.025.870.51	1.025.870.51		1.025.870.51	
11 CO 09 01 36 00 02 1404 11 00 00	19.336.00	17.956.25	37.292.25	37.292.25		37.292.25	
11 CO 09 01 36 00 02 1405 11 00 00	764.749.00	641.813.68	1.406.562.68	1.406.562.68		1.406.562.68	
11 CO 09 01 36 00 02 1407 11 07 00	78.191.00	63.391.24	141.582.24	141.582.24		141.582.24	
11 CO 09 01 36 00 02 1501 11 00 00	2.321.819.00	2.866.034.26	5.187.853.26	5.187.853.26		5.187.853.26	
11 CO 09 01 36 00 02 1506 11 00 00	945.025.00	440.137.33	1.385.162.33	1.385.162.33		1.385.162.33	
11 CO 09 01 36 00 02 1506 11 12 00	107.687.00	-107.687.00					
11 CO 09 01 36 00 02 1507 11 00 00	8.888.615.00	6.014.147.69	14.902.762.69	14.902.762.69		14.902.762.69	
11 CO 09 01 36 00 02 1507 11 65 00	3.500.933.00	-3.500.933.00					
11 CO 09 01 36 00 02 1508 11 00 00	721.334.00	687.119.00	1.408.453.00	1.408.453.00		1.408.453.00	
26 CO 09 01 36 00 01 1103 11 00 00	133.098.548.00	-32.992.893.37	100.105.654.63	100.105.654.63		100.105.654.63	
26 CO 09 01 36 00 01 1104 11 00 00	767.124.00	-226.594.82	540.529.18	540.529.18		540.529.18	
26 CO 09 01 36 00 01 1204 11 00 00	471.861.00	-314.636.92	157.224.08	157.224.08		157.224.08	
26 CO 09 01 36 00 01 1301 11 00 00	1.981.856.00	-487.722.13	1.494.133.87	1.494.133.87		1.494.133.87	
26 CO 09 01 36 00 01 1305 11 00 00	2.549.881.00	-793.834.90	1.756.046.10	1.756.046.10		1.756.046.10	
26 CO 09 01 36 00 01 1306 11 00 00	6.336.453.00	-6.328.476.94	7.976.06	7.976.06		7.976.06	
26 CO 09 01 36 00 01 1319 11 00 00	2.961.586.00	-688.317.86	2.273.268.14	2.273.268.14		2.273.268.14	
26 CO 09 01 36 00 01 1322 11 00 00	15.017.635.00	-2.555.620.16	12.462.014.84	12.462.014.84		12.462.014.84	
26 CO 09 01 36 00 01 1325 11 00 00	675.141.00	-266.390.60	408.750.40	408.750.40		408.750.40	
26 CO 09 01 36 00 01 1401 11 01 00	20.078.635.00	-4.485.582.00	15.593.053.00	15.593.053.00		15.593.053.00	
26 CO 09 01 36 00 01 1401 11 03 00	3.964.00	5.586.00	9.550.00	9.550.00		9.550.00	
26 CO 09 01 36 00 01 1403 11 01 00	7.056.149.00	-1.101.876.00	5.954.273.00	5.954.273.00		5.954.273.00	
26 CO 09 01 36 00 01 1403 11 03 00	59.659.00	145.994.00	205.653.00	205.653.00		205.653.00	
26 CO 09 01 36 00 01 1404 11 00 00	2.897.134.00	-8.158.99	2.888.975.01	2.888.975.01		2.888.975.01	
26 CO 09 01 36 00 01 1501 11 00 00	5.773.990.00	-469.347.40	5.304.642.60	5.304.642.60		5.304.642.60	
26 CO 09 01 36 00 01 1506 11 00 00	2.644.507.00	167.692.38	2.812.199.38	2.812.199.38		2.812.199.38	
26 CO 09 01 36 00 01 1507 11 00 00	60.059.964.00	5.624.889.37	65.684.853.37	65.684.853.37		65.684.853.37	
26 CO 09 01 36 00 01 1508 11 00 00	2.852.518.00	-444.156.00	2.408.362.00	2.408.362.00		2.408.362.00	
TOTAL CAPITULO 1000	333.813.398.00	-50.391.290.80	283.422.107.20	283.422.107.20		283.422.107.20	
11 CO 09 01 36 00 02 2101 10 00 00	822.60	2.377.60	3.200.20	3.200.20		3.200.20	
11 CO 09 01 36 00 02 2102 10 00 00	1.869.30	-1.869.30					
11 CO 09 01 36 00 02 2103 10 00 00	297.00	-297.00					
11 CO 09 01 36 00 02 2105 10 00 00	106.20	-106.20					



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
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FUNCION 09 SALUD

SUBFUNCION 01 SERVICIOS DE SALUD PUBLICA

PROGRAMA 36 ATENCION DE URGENCIAS Y EMERGENCIAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CO 09 01 36 00 02 2201 10 00 00	122.383.00	665.595.54	787.978.54	787.978.54		787.978.54	
11 CO 09 01 36 00 02 2203 10 00 00	1.052.00		1.052.00	1,052.00		1,052.00	
11 CO 09 01 36 00 02 2302 10 00 00	22.849.00	-1,054.40	21,794.60	21,794.60		21,794.60	
11 CO 09 01 36 00 02 2401 10 00 00	228.60	-79.42	149.18	149.18		149.18	
11 CO 09 01 36 00 02 2402 10 00 00	59.40	-59.40					
11 CO 09 01 36 00 02 2403 10 00 00	104.40	-104.40					
11 CO 09 01 36 00 02 2503 10 00 00	218.179.00	-16,124.95	202,054.05	202,054.05		202,054.05	
11 CO 09 01 36 00 02 2504 10 00 00	162.854.10	219,678.09	382,532.19	382,532.19		382,532.19	
11 CO 09 01 36 00 02 2505 10 00 00	3,369.60	-3,199.00	170.60	170.60		170.60	
11 CO 09 01 36 00 02 2601 10 00 00	2,319,487.00	-178,251.06	2,141,235.94	2,141,235.94		2,141,235.94	
11 CO 09 01 36 00 02 2602 10 00 00	750.00	3,395.04	4,145.04	4,145.04		4,145.04	
11 CO 09 01 36 00 02 2701 10 00 00	39,960.00	-36,040.80	3,919.20	3,919.20		3,919.20	
11 CO 09 01 36 00 02 2702 10 00 00	4,818.00	-4,818.00					
11 CO 09 01 36 00 02 2703 10 00 00	191.00	-191.00					
26 CO 09 01 36 00 01 2101 10 00 00	993,567.00	-222,856.25	770,710.75	770,710.75		770,710.75	
26 CO 09 01 36 00 01 2102 10 00 00	386,975.00	195,866.27	582,841.27	582,841.27		582,841.27	
26 CO 09 01 36 00 01 2103 10 00 00	265,742.00	-227,919.87	37,822.13	37,822.13		37,822.13	
26 CO 09 01 36 00 01 2105 10 00 00	204,765.00	-202,712.25	2,052.75	2,052.75		2,052.75	
26 CO 09 01 36 00 01 2501 10 00 00	2,654,717.00	-1,705,151.65	949,565.35	949,565.35		949,565.35	
26 CO 09 01 36 00 01 2503 10 00 00	44,536,903.00	-44,075,221.93	461,681.07	461,681.07		461,681.07	
26 CO 09 01 36 00 01 2504 10 00 00	11,482,695.00	-4,193,823.64	7,288,871.36	7,288,871.36		7,288,871.36	
26 CO 09 01 36 00 01 2701 10 00 00	3,310,770.00	-1,066,621.92	2,244,148.08	2,244,148.08		2,244,148.08	
TOTAL CAPITULO 2000	66,735,514.20	-50,849,589.90	15,885,924.30	15,885,924.30		15,885,924.30	
11 CO 09 01 36 00 02 3105 11 00 00	15,296.40	-15,296.40					
11 CO 09 01 36 00 02 3207 10 00 00	3,520.00	-603.67	2,916.33	2,916.33		2,916.33	
11 CO 09 01 36 00 02 3407 10 00 00	479.40	-479.40					
11 CO 09 01 36 00 02 3501 10 00 00	3,592.00	23,235.81	26,827.81	26,827.81		26,827.81	
11 CO 09 01 36 00 02 3503 10 00 00	7,819.00	-7,819.00					
11 CO 09 01 36 00 02 3504 10 00 00	1,192.00	-1,192.00					
11 CO 09 01 36 00 02 3506 10 00 00	36.00	15,074.08	15,110.08	15,110.08		15,110.08	
11 CO 09 01 36 00 02 3602 11 00 00	42.00	-42.00					
11 CO 09 01 36 00 02 3701 10 00 00		1,350.00	1,350.00	1,350.00		1,350.00	
11 CO 09 01 36 00 02 3806 11 00 00	1,958,420.00	-188,804.05	1,769,615.95	1,769,615.95		1,769,615.95	
11 CO 09 01 36 00 02 3806 11 10 00	652,807.00	-652,807.00					
26 CO 09 01 36 00 01 3407 10 00 00	157,865.00	604,784.00	762,649.00	762,649.00		762,649.00	
26 CO 09 01 36 00 01 3412 10 00 00	5,214,670.00	-418,921.00	4,795,749.00	4,795,749.00		4,795,749.00	
26 CO 09 01 36 00 01 3414 10 00 00	595,720.00	-25,866.20	569,853.80	569,853.80		569,853.80	
26 CO 09 01 36 00 01 3501 10 00 00	1,960,000.00	-1,960,000.00					
26 CO 09 01 36 00 01 3503 10 00 00	5,048,492.00	-5,048,492.00					
26 CO 09 01 36 00 01 3506 10 00 00	4,567,429.00	-1,752,326.97	2,815,102.03	2,815,102.03		2,815,102.03	
TOTAL CAPITULO 3000	20,187,379.80	-9,428,205.80	10,759,174.00	10,759,174.00		10,759,174.00	
26 PD 09 01 36 00 SP 4308 11 00 00	16,848,141.00	-1,351,873.85	15,496,267.15	15,496,267.15		15,496,267.15	
TOTAL CAPITULO 4000	16,848,141.00	-1,351,873.85	15,496,267.15	15,496,267.15		15,496,267.15	
11 CO 09 01 36 00 02 5402 20 00 00							



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FUNCION 09 SALUD

SUBFUNCION 01 SERVICIOS DE SALUD PUBLICA

PROGRAMA 36 ATENCION DE URGENCIAS Y EMERGENCIAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CO 09 01 36 00 02 5501 20 00 00							
TOTAL CAPITULO 5000							
TOTAL PROGRAMA 36	437.584.433.00	-112.020.960.35	325.563.472.65	325.563.472.65		325.563.472.65	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 09 SALUD

SUBFUNCION 01 SERVICIOS DE SALUD PUBLICA

PROGRAMA 37 PLANIFICACION FAMILIAR Y ORIENTACION PARA LA SALUD

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
26 CO 09 01 37 00 01 1103 11 00 00	6.774.778.00	-1.740.417.74	5.034.360.26	5.034.360.26		5.034.360.26	
26 CO 09 01 37 00 01 1104 11 00 00	558.463.00	-301.585.46	256.877.54	256.877.54		256.877.54	
26 CO 09 01 37 00 01 1204 11 00 00	61.938.00	-61.938.00					
26 CO 09 01 37 00 01 1301 11 00 00	291.639.00	-121.354.29	170.284.71	170.284.71		170.284.71	
26 CO 09 01 37 00 01 1305 11 00 00	473.440.00	-245.783.94	227.656.06	227.656.06		227.656.06	
26 CO 09 01 37 00 01 1306 11 00 00	678.242.00	-678.196.88	45.12	45.12		45.12	
26 CO 09 01 37 00 01 1308 11 00 00							
26 CO 09 01 37 00 01 1319 11 00 00	773.457.00	-292.057.36	481.399.64	481.399.64		481.399.64	
26 CO 09 01 37 00 01 1322 11 00 00	244.248.00	50.750.68	294.998.68	294.998.68		294.998.68	
26 CO 09 01 37 00 01 1325 11 00 00	322.288.00	-87.712.09	234.575.91	234.575.91		234.575.91	
26 CO 09 01 37 00 01 1401 11 01 00	1.619.870.00	-72.557.00	1.547.313.00	1.547.313.00		1.547.313.00	
26 CO 09 01 37 00 01 1401 11 03 00	7.039.00	27.455.00	34.494.00	34.494.00		34.494.00	
26 CO 09 01 37 00 01 1403 11 01 00	375.141.00	-58.573.63	316.567.37	316.567.37		316.567.37	
26 CO 09 01 37 00 01 1403 11 03 00	3.617.00	19.038.00	22.655.00	22.655.00		22.655.00	
26 CO 09 01 37 00 01 1404 11 00 00	541.046.00	-2.921.54	538.124.46	538.124.46		538.124.46	
26 CO 09 01 37 00 01 1501 11 00 00	696.406.00	-57.676.81	638.729.19	638.729.19		638.729.19	
26 CO 09 01 37 00 01 1506 11 00 00	579.212.00	-57.92	579.154.08	579.154.08		579.154.08	
26 CO 09 01 37 00 01 1507 11 00 00	1.323.008.00	2.699.761.51	4.022.769.51	4.022.769.51		4.022.769.51	
26 CO 09 01 37 00 01 1508 11 00 00	596.075.00	-92.802.94	503.272.06	503.272.06		503.272.06	
TOTAL CAPITULO 1000	15.919.907.00	-1.016.630.41	14.903.276.59	14.903.276.59		14.903.276.59	
26 CO 09 01 37 00 01 2101 10 00 00	195.201.00	-149.424.57	45.776.43	45.776.43		45.776.43	
26 CO 09 01 37 00 01 2102 10 00 00	72.868.00	-33.492.00	39.376.00	39.376.00		39.376.00	
26 CO 09 01 37 00 01 2103 10 00 00	15.614.00	-14.262.74	1.351.26	1.351.26		1.351.26	
26 CO 09 01 37 00 01 2105 10 00 00	11.764.00	-11.764.00					
26 CO 09 01 37 00 01 2106 10 00 00	265.342.00	-88.447.36	176.894.64	176.894.64		176.894.64	
26 CO 09 01 37 00 01 2501 10 00 00	132.075.00	-129.725.00	2.350.00	2.350.00		2.350.00	
26 CO 09 01 37 00 01 2503 10 00 00	178.335.00	-178.335.00					
26 CO 09 01 37 00 01 2504 10 00 00	130.382.00	-117.606.65	12.775.35	12.775.35		12.775.35	
TOTAL CAPITULO 2000	1.001.581.00	-723.057.32	278.523.68	278.523.68		278.523.68	
26 CO 09 01 37 00 01 3407 10 00 00	26.980.00	181.645.00	208.625.00	208.625.00		208.625.00	
26 CO 09 01 37 00 01 3412 10 00 00	1.456.612.00	-117.016.00	1.339.596.00	1.339.596.00		1.339.596.00	
26 CO 09 01 37 00 01 3414 10 00 00	340.322.00	-15.450.35	324.871.65	324.871.65		324.871.65	
26 CO 09 01 37 00 01 3501 10 00 00	100.000.00	-100.000.00					
26 CO 09 01 37 00 01 3503 10 00 00	200.000.00	-181.291.79	18.708.21	18.708.21		18.708.21	
26 CO 09 01 37 00 01 3506 10 00 00	472.425.00	-472.425.00					
TOTAL CAPITULO 3000	2.596.339.00	-704.538.14	1.891.800.86	1.891.800.86		1.891.800.86	
26 CO 09 01 37 00 01 4105 11 00 00	161.118.000.00	-78.725.914.33	82.392.085.67	82.392.085.67		82.392.085.67	
26 PD 09 01 37 00 SP 4308 11 00 00	36.702.177.00	-3.319.290.43	33.382.886.57	33.382.886.57		33.382.886.57	
TOTAL CAPITULO 4000	197.820.177.00	-82.045.204.76	115.774.972.24	115.774.972.24		115.774.972.24	
TOTAL PROGRAMA 37	217.338.004.00	-84.489.430.63	132.848.573.37	132.848.573.37		132.848.573.37	

**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 09 SALUD

SUBFUNCION 02 INFRAESTRUCTURA PARA SERVICIOS DE SALUD

PROGRAMA 38 CONSTRUCCION, AMPLIACION Y MANTENIMIENTO DE UNIDADES DE ATENCION MEDICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 09 02 38 00 15 1202 61 00 00	7.000.00	-7.000.00					
TOTAL CAPITULO 1000	7.000.00	-7.000.00					
02 CD 09 02 38 00 04 2401 60 04 00	400.000.00		400.000.00	400.000.00		400.000.00	
02 CD 09 02 38 00 04 2601 10 00 00		1.000.000.00	1.000.000.00	1.000.000.00		1.000.000.00	
02 CD 09 02 38 00 04 2601 60 00 00	302.900.00	10.870.68	313.770.68	313.770.68		313.770.68	
02 CD 09 02 38 00 04 2701 10 00 00		1.000.000.00	1.000.000.00	1.000.000.00		1.000.000.00	
02 CD 09 02 38 00 05 2401 60 04 00	160.000.00	-160.000.00					
02 CD 09 02 38 00 10 2302 60 00 00	991.00	-165.20	825.80	825.80		825.80	
02 CD 09 02 38 00 10 2302 60 15 00	437.00		437.00	437.00		437.00	
02 CD 09 02 38 00 10 2401 60 00 00	31.148.00	67.915.29	99.063.29	99.063.29		99.063.29	
02 CD 09 02 38 00 10 2401 60 15 00	13.737.00		13.737.00	13.737.00		13.737.00	
02 CD 09 02 38 00 10 2402 60 00 00	18.327.00	-8.470.15	9.856.85	9.856.85		9.856.85	
02 CD 09 02 38 00 10 2402 60 15 00	8.083.00	-8.083.00					
02 CD 09 02 38 00 10 2404 60 00 00	2.121.00	-1.767.50	353.50	353.50		353.50	
02 CD 09 02 38 00 10 2404 60 15 00	935.00		935.00	935.00		935.00	
02 CD 09 02 38 00 10 2601 60 00 00	153.374.00	-246.51	153.127.49	153.127.49		153.127.49	
02 CD 09 02 38 00 10 2601 60 15 00	67.642.00	-24.707.34	42.934.66	42.934.66		42.934.66	
02 CD 09 02 38 00 12 2401 60 00 00	139.000.00	-109.767.11	29.232.89	29.232.89		29.232.89	
02 CD 09 02 38 00 12 2404 60 00 00		5.093.37	5.093.37	5.093.37		5.093.37	
02 CD 09 02 38 00 15 2401 60 00 00	84.710.00		84.710.00	84.710.00		84.710.00	
02 CD 09 02 38 00 15 2402 60 00 00	79.276.00	-75.087.62	4.188.38	4.188.38		4.188.38	
02 CD 09 02 38 00 15 2404 60 00 00	100.616.00	-24.280.06	76.335.94	76.335.94		76.335.94	
TOTAL CAPITULO 2000	1.563.297.00	1.671.304.85	3.234.601.85	3.234.601.85		3.234.601.85	
02 CD 09 02 38 00 04 3103 61 00 00	111.800.00		111.800.00	111.800.00		111.800.00	
02 CD 09 02 38 00 04 3105 61 15 00		633.446.00	633.446.00	633.446.00		633.446.00	
02 CD 09 02 38 00 04 3206 60 00 00	250.000.00	-37.524.48	212.475.52	212.475.52		212.475.52	
02 CD 09 02 38 00 04 3206 60 15 00	200.000.00	-114.360.79	85.639.21	85.639.21		85.639.21	
02 CD 09 02 38 00 04 3411 10 00 00		1.100.000.00	1.100.000.00	1.100.000.00		1.100.000.00	
02 CD 09 02 38 00 04 3411 60 00 00	153.850.00		153.850.00	153.850.00		153.850.00	
02 CD 09 02 38 00 04 3503 10 00 00		2.696.853.70	2.696.853.70	2.696.853.70		2.696.853.70	
02 CD 09 02 38 00 04 3602 61 15 00	100.000.00	163.172.83	263.172.83	263.172.83		263.172.83	
02 CD 09 02 38 00 04 3603 61 15 00	100.000.00	31.273.88	131.273.88	131.273.88		131.273.88	
02 CD 09 02 38 00 10 3411 60 00 00	102.249.00		102.249.00	102.249.00		102.249.00	
02 CD 09 02 38 00 10 3411 60 15 00	45.095.00	-45.095.00					
02 CD 09 02 38 00 10 3503 60 00 00	102.250.00	-23.866.43	78.383.57	78.383.57		78.383.57	
02 CD 09 02 38 00 10 3503 60 15 00	45.095.00	-209.20	44.885.80	44.885.80		44.885.80	
02 CD 09 02 38 00 12 3105 61 00 00		94.906.63	94.906.63	94.906.63		94.906.63	
02 CD 09 02 38 00 12 3205 60 00 00	15.000.00		15.000.00	15.000.00		15.000.00	
07 CO 09 02 38 00 02 3301 60 00 06		2.300.000.00	2.300.000.00	2.300.000.00		2.300.000.00	
26 CO 09 02 38 00 01 3412 10 00 00	8.419.215.00	-677.517.00	7.741.698.00	7.741.698.00		7.741.698.00	
26 CO 09 02 38 00 01 3501 10 00 00	2.398.500.00	-1.391.657.73	1.006.842.27	1.006.842.27		1.006.842.27	
26 CO 09 02 38 00 01 3502 10 00 00	474.000.00	-470.550.00	3.450.00	3.450.00		3.450.00	
26 CO 09 02 38 00 01 3503 10 00 00	30.203.085.00	3.304.432.57	33.507.517.57	33.507.517.57		33.507.517.57	
26 CO 09 02 38 00 01 3504 10 00 00	11.929.665.00	-519.977.96	11.409.687.04	11.409.687.04		11.409.687.04	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

	TOTAL CAPITULO 3000	54.649.804.00	7.043.327.02	61.693.131.02	61.693.131.02	61.693.131.02	
26 PD 09 02 38 00 SP 4308 11 00 00	32.886.324.00	-217.632.00	32.668.692.00	32.668.692.00	32.668.692.00	32.668.692.00	
26 PD 09 02 38 00 SP 4310 21 00 00	3.500.000.00	70.053.05	3.570.053.05	3.570.053.03	3.570.053.03	3.570.053.03	0.02
26 PD 09 02 38 00 SP 4310 61 00 00	500.000.00	600.000.00	1.100.000.00	1.100.000.00	1.100.000.00	1.100.000.00	
	TOTAL CAPITULO 4000	36.886.324.00	452.421.05	37.338.745.05	37.338.745.03	37.338.745.03	0.02
02 CD 09 02 38 00 04 5101 20 15 00	350.000.00		350.000.00	350.000.00	350.000.00	350.000.00	
02 CD 09 02 38 00 04 5102 20 15 00	300.000.00	-71.876.80	228.123.20	228.123.20	228.123.20	228.123.20	
02 CD 09 02 38 00 04 5103 20 00 00		26.653.80	26.653.80	26.653.80	26.653.80	26.653.80	
02 CD 09 02 38 00 04 5301 20 04 00		700.000.00	700.000.00	700.000.00	700.000.00	700.000.00	
02 CD 09 02 38 00 04 5401 20 04 00		2.946.610.50	2.946.610.50	2.946.610.50	2.946.610.50	2.946.610.50	
02 CD 09 02 38 00 04 5401 20 15 00	350.000.00	9.097.37	359.097.37	359.097.37	359.097.37	359.097.37	
02 CD 09 02 38 00 04 5402 20 15 00	700.000.00	-563.635.47	136.364.53	136.364.53	136.364.53	136.364.53	
02 CD 09 02 38 00 12 5203 20 16 00	16.500.00	-16.500.00					
02 CD 09 02 38 00 12 5501 20 16 00		7.245.00	7.245.00	7.245.00	7.245.00	7.245.00	
26 CO 09 02 38 00 01 5101 20 04 00							
26 CO 09 02 38 00 01 5102 20 04 00							
26 CO 09 02 38 00 01 5401 20 04 00	39.880.350.00	3.480.588.47	43.360.938.47	43.360.938.47	43.360.938.47	43.360.938.47	
26 CO 09 02 38 00 01 5402 20 04 00		2.637.791.26	2.637.791.26	2.637.791.26	2.637.791.26	2.637.791.26	
	TOTAL CAPITULO 5000	41.596.850.00	9.155.974.13	50.752.824.13	50.752.824.13	50.752.824.13	
02 CD 09 02 38 00 04 6100 60 15 00	5.906.769.00	-5.906.769.00					
02 CD 09 02 38 00 05 6100 60 00 00							
02 CD 09 02 38 00 05 6100 60 16 00	980.000.00	-336.531.01	643.468.99	643.468.99	643.468.99	643.468.99	
02 CD 09 02 38 00 05 6300 60 04 00		46.497.50	46.497.50	46.497.50	46.497.50	46.497.50	
02 CD 09 02 38 00 07 6100 60 00 00							
02 CD 09 02 38 00 07 6100 60 15 00	1.500.000.00	-755.070.01	744.929.99	744.929.99	744.929.99	744.929.99	
02 CD 09 02 38 00 07 6300 60 00 00							
02 CD 09 02 38 00 07 6300 60 15 00		17.944.61	17.944.61	17.944.61	17.944.61	17.944.61	
02 CD 09 02 38 00 09 6100 60 04 00	1.685.372.00	239.800.14	1.925.172.14	1.925.172.14	1.925.172.14	1.925.172.14	
02 CD 09 02 38 00 10 6100 60 04 00	160.000.00	-5.336.72	154.663.28	154.214.16	154.214.16	154.214.16	449.12
02 CD 09 02 38 00 12 6100 60 00 00		999.964.65	999.964.65	999.964.65	999.964.65	999.964.65	
02 CD 09 02 38 00 12 6100 60 14 00	1.000.000.00	-1.000.000.00					
07 CO 09 02 38 00 02 6100 60 04 06		32.418.009.38	32.418.009.38	32.418.009.38	32.418.009.38	32.418.009.38	
07 CO 09 02 38 00 02 6300 60 04 06		5.093.427.57	5.093.427.57	5.093.427.57	5.093.427.57	5.093.427.57	
26 CO 09 02 38 00 01 6100 60 00 00		192.423.21	192.423.21	192.423.21	192.423.21	192.423.21	
26 CO 09 02 38 00 01 6100 60 04 00	10.119.650.00	-10.119.650.00					
	TOTAL CAPITULO 6000	21.351.791.00	20.884.710.32	42.236.501.32	42.236.052.20	42.236.052.20	449.12
	TOTAL PROGRAMA 38	156.055.066.00	39.200.737.37	195.255.803.37	195.255.354.23	195.255.354.23	449.14



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 09 SALUD

SUBFUNCION 03 SALUD Y CONTROL SANITARIO

PROGRAMA 39 REGULACION Y CONTROL SANITARIO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 09 03 39 00 08 1201 11 51 00		118.536.53	118.536.53	118.536.53		118.536.53	
02 CD 09 03 39 00 12 1202 11 00 00	500.000.00	-336.993.48	163.006.52	163.006.52		163.006.52	
02 CD 09 03 39 00 14 1104 11 00 00	171.100.00	-171.100.00					
02 CD 09 03 39 00 14 1201 61 51 00		11.616.09	11.616.09	10.345.66		10.345.66	1.270.43
02 CD 09 03 39 00 14 1301 11 00 00	3.990.00	-3.990.00					
02 CD 09 03 39 00 14 1305 11 00 00	4.688.00	-4.688.00					
02 CD 09 03 39 00 14 1306 11 00 00	37.502.00	-37.502.00					
02 CD 09 03 39 00 14 1319 11 00 00	20.065.00	-20.065.00					
02 CD 09 03 39 00 14 1322 11 00 00	33.751.00	-33.751.00					
02 CD 09 03 39 00 14 1325 11 00 00	11.470.00	-11.470.00					
02 CD 09 03 39 00 14 1401 11 01 00	11.549.00	-3.593.00	7.956.00	7.956.00		7.956.00	
02 CD 09 03 39 00 14 1401 11 03 00	11.549.00	264.00	11.813.00	11.813.00		11.813.00	
02 CD 09 03 39 00 14 1403 11 03 00	8.555.00	257.00	8.812.00	8.812.00		8.812.00	
02 CD 09 03 39 00 14 1404 11 00 00	3.080.00	3.398.57	6.478.57	6.478.57		6.478.57	
02 CD 09 03 39 00 14 1501 11 00 00	12.398.00	-4.105.49	8.292.51	8.292.51		8.292.51	
02 CD 09 03 39 00 14 1506 11 00 00	25.313.00	-25.313.00					
02 CD 09 03 39 00 14 1507 11 00 00	43.972.00	-43.972.00					
02 CD 09 03 39 00 14 1507 11 65 00	37.760.00	-15.354.78	22.405.22	22.405.22		22.405.22	
02 CD 09 03 39 00 14 1508 11 00 00	3.422.00	-8.00	3.414.00	3.414.00		3.414.00	
02 CD 09 03 39 00 14 1510 11 00 00	222.00	-222.00					
02 CD 09 03 39 00 14 1510 11 12 00		168.80	168.80	168.80		168.80	
TOTAL CAPITULO 1000	940.386.00	-577.886.76	362.499.24	361.228.81		361.228.81	1.270.43
02 CD 09 03 39 00 01 2101 10 00 00	7.500.00	-7.092.33	407.67	407.67		407.67	
02 CD 09 03 39 00 01 2201 10 00 00	11.500.00	-1.027.57	10.472.43	10.472.43		10.472.43	
02 CD 09 03 39 00 01 2503 10 00 00	41.000.00	-21.000.00	20.000.00	20.000.00		20.000.00	
02 CD 09 03 39 00 01 2505 10 00 00	25.000.00	-18.110.04	6.889.96	6.889.96		6.889.96	
02 CD 09 03 39 00 01 2701 10 00 00	20.000.00	-11.978.65	8.021.35	8.021.35		8.021.35	
02 CD 09 03 39 00 01 2702 10 00 00	15.000.00	-15.000.00					
02 CD 09 03 39 00 02 2101 10 00 00	3.000.00	-44.57	2.955.43	2.955.43		2.955.43	
02 CD 09 03 39 00 02 2201 10 00 00	12.000.00	-205.75	11.794.25	11.794.25		11.794.25	
02 CD 09 03 39 00 02 2302 10 00 00	3.500.00	-1.500.00	2.000.00	2.000.00		2.000.00	
02 CD 09 03 39 00 02 2404 10 00 00	3.312.00	-91.60	3.220.40	3.220.40		3.220.40	
02 CD 09 03 39 00 02 2502 10 00 00	1.325.00	-1.325.00					
02 CD 09 03 39 00 02 2503 10 00 00	5.299.00	-331.00	4.968.00	4.968.00		4.968.00	
02 CD 09 03 39 00 02 2505 10 00 00	3.312.00	-888.14	2.423.86	2.423.86		2.423.86	
02 CD 09 03 39 00 02 2702 10 00 00	10.500.00	-10.500.00					
02 CD 09 03 39 00 08 2101 10 51 00		15.282.95	15.282.95	15,282.95		15,282.95	
02 CD 09 03 39 00 08 2503 10 51 00		7.093.20	7.093.20	7,093.20		7,093.20	
02 CD 09 03 39 00 10 2101 10 00 00	9.083.00	-55.69	9.027.31	9,027.31		9,027.31	
02 CD 09 03 39 00 10 2202 10 00 00	26.769.00	-15.442.65	11.326.35	11,326.35		11,326.35	
02 CD 09 03 39 00 10 2202 10 51 00		4.111.80	4,111.80	4,111.80		4,111.80	
02 CD 09 03 39 00 10 2302 10 51 00		6.427.46	6,427.46	6,427.46		6,427.46	
02 CD 09 03 39 00 10 2503 10 00 00	17.566.00	-7.028.53	10.537.47	10,537.47		10,537.47	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 09 SALUD

SUBFUNCION 03 SALUD Y CONTROL SANITARIO

PROGRAMA 39 REGULACION Y CONTROL SANITARIO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 09 03 39 00 10 2503 10 51 00		51.270.00	51.270.00	51.270.00		51.270.00	
02 CD 09 03 39 00 10 2504 10 00 00	48.306.00	-9.352.80	38.953.20	38.953.20		38.953.20	
02 CD 09 03 39 00 10 2504 10 51 00		8.816.19	8.816.19	8.816.19		8.816.19	
02 CD 09 03 39 00 10 2601 10 51 00							
02 CD 09 03 39 00 10 2701 10 51 00		8.976.90	8.976.90	8.976.90		8.976.90	
02 CD 09 03 39 00 10 2702 10 51 00		7.506.05	7.506.05	7.506.05		7.506.05	
02 CD 09 03 39 00 12 2101 10 00 00	100.000.00	-95.000.00	5.000.00	5.000.00		5.000.00	
02 CD 09 03 39 00 12 2102 10 00 00	50.000.00	-45.565.05	4.434.95	4.434.95		4.434.95	
02 CD 09 03 39 00 12 2202 10 00 00	50.000.00	-34.014.00	15.986.00	15.986.00		15.986.00	
02 CD 09 03 39 00 12 2503 10 00 00		56.824.04	56.824.04	56.824.04		56.824.04	
02 CD 09 03 39 00 12 2504 10 00 00		9.865.74	9.865.74	9.865.74		9.865.74	
02 CD 09 03 39 00 14 2202 10 00 00	17.470.00	-1.679.19	15.790.81	15.790.81		15.790.81	
02 CD 09 03 39 00 14 2503 10 00 00	26.206.00	-26.206.00					
02 CD 09 03 39 00 14 2504 10 00 00	13.102.00	-13.102.00					
02 CD 09 03 39 00 15 2202 10 00 00	36.000.00	-15.645.00	20.355.00	20.355.00		20.355.00	
02 CD 09 03 39 00 15 2501 10 00 00	60.000.00	-60.000.00					
02 CD 09 03 39 00 15 2701 10 00 00	15.000.00		15.000.00	15.000.00		15.000.00	
02 CD 09 03 39 00 15 2702 10 00 00	15.000.00		15.000.00	15.000.00		15.000.00	
TOTAL CAPITULO 2000	646.750.00	-236.011.23	410.738.77	410.738.77		410.738.77	
02 CD 09 03 39 00 02 3605 11 00 00	11.290.00		11.290.00	11.290.00		11.290.00	
02 CD 09 03 39 00 08 3105 11 51 00		989.50	989.50	989.50		989.50	
02 CD 09 03 39 00 10 3501 10 51 00		5.520.00	5.520.00	5.520.00		5.520.00	
02 CD 09 03 39 00 10 3506 10 00 00	208.419.00	-54.743.01	153.675.99	153.675.99		153.675.99	
02 CD 09 03 39 00 12 3205 10 00 00	25.000.00	-25.000.00					
02 CD 09 03 39 00 12 3206 10 00 00	25.000.00	-15.052.50	9.947.50	9.947.50		9.947.50	
02 CD 09 03 39 00 14 3504 10 51 00		6.699.90	6.699.90	6.699.90		6.699.90	
TOTAL CAPITULO 3000	269.709.00	-81.586.11	188.122.89	188.122.89		188.122.89	
02 CD 09 03 39 00 12 4105 11 00 00	50.000.00	-50.000.00					
26 PD 09 03 39 00 SP 4308 11 00 00	19.795.115.00	-40.108.61	19.755.006.39	19.755.006.39		19.755.006.39	
TOTAL CAPITULO 4000	19.845.115.00	-90.108.61	19.755.006.39	19.755.006.39		19.755.006.39	
02 CD 09 03 39 00 10 5401 20 00 00		79.547.80	79.547.80	79.547.80		79.547.80	
02 CD 09 03 39 00 10 5401 20 14 00	80.000.00	-80.000.00					
02 CD 09 03 39 00 12 5101 20 00 00	400.000.00	-224.762.91	175.237.09	175.237.09		175.237.09	
02 CD 09 03 39 00 12 5102 20 00 00	300.000.00	-200.000.00	100.000.00	100.000.00		100.000.00	
02 CD 09 03 39 00 12 5204 20 16 00	300.000.00	-200.000.00	100.000.00	100.000.00		100.000.00	
02 CD 09 03 39 00 12 5301 20 16 00	500.000.00	105.510.98	605.510.98	605.510.98		605.510.98	
02 CD 09 03 39 00 12 5401 20 16 00		49.917.16	49.917.16	49.917.16		49.917.16	
02 CD 09 03 39 00 12 5402 20 16 00		10.290.20	10.290.20	10.290.20		10.290.20	
TOTAL CAPITULO 5000	1.580.000.00	-459.496.77	1.120.503.23	1.120.503.23		1.120.503.23	
TOTAL PROGRAMA 39	23.281.960.00	-1.445.089.48	21.836.870.52	21.835.600.09		21.835.600.09	1.270.43



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 10 SEGURIDAD SOCIAL

SUBFUNCION 01 PENSIONES, JUBILACIONES Y OTRAS PRESTACIONES

PROGRAMA 40 PENSIONES, JUBILACIONES Y AYUDAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 PD 10 01 40 00 LR 4309 11 00 00	30.620.155.00		30.620.155.00	30.620.155.00		30.620.155.00	
12 PD 10 01 40 00 LR 4309 11 16 00		51.584.247.67	51.584.247.67	51.584.247.67		51.584.247.67	
TOTAL CAPITULO 4000	30.620.155.00	51.584.247.67	82.204.402.67	82.204.402.67		82.204.402.67	
TOTAL PROGRAMA 40	30.620.155.00	51.584.247.67	82.204.402.67	82.204.402.67		82.204.402.67	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 42 ATENCION Y MEJORAMIENTO NUTRICIONAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CO 11 01 42 06 01 4105 11 00 00	242.000.000.00	-242.000.000.00					
08 PD 11 01 42 00 DF 4308 11 00 00	315.835.027.00	4.468.198.18	320.303.225.18	320.303.225.18		320.303.225.18	
08 PD 11 01 42 06 DF 4309 11 00 00		242.000.000.00	242.000.000.00	242.000.000.00		242.000.000.00	
TOTAL CAPITULO 4000	557.835.027.00	4.468.198.18	562.303.225.18	562.303.225.18		562.303.225.18	
TOTAL PROGRAMA 42	557.835.027.00	4.468.198.18	562.303.225.18	562.303.225.18		562.303.225.18	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 43 PROMOCION DEL DESARROLLO FAMILIAR Y COMUNITARIO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 43 00 01 1202 11 00 00	1.429.915.00	-67.998.78	1.361.916.22	1.361.916.22		1.361.916.22	
02 CD 11 01 43 00 08 1103 11 00 00	586.909.00	35.213.03	622.122.03	622.122.03		622.122.03	
02 CD 11 01 43 00 08 1104 11 00 00	1.083.545.00	20.905.68	1.104.450.68	1.104.450.68		1.104.450.68	
02 CD 11 01 43 00 08 1301 11 00 00	56.973.00	-14.725.78	42.247.22	42.247.22		42.247.22	
02 CD 11 01 43 00 08 1305 11 00 00	59.846.00		59.846.00	59.846.00		59.846.00	
02 CD 11 01 43 00 08 1306 11 00 00	347.371.00	-155.111.30	192.259.70	192.259.70		192.259.70	
02 CD 11 01 43 00 08 1319 11 00 00	230.281.00	-20.620.57	209.660.43	209.660.43		209.660.43	
02 CD 11 01 43 00 08 1325 11 00 00	147.344.00	2.160.32	149.504.32	149.504.32		149.504.32	
02 CD 11 01 43 00 08 1401 11 01 00	177.812.00	-40.493.00	137.319.00	137.319.00		137.319.00	
02 CD 11 01 43 00 08 1401 11 03 00	119.812.00	33.855.00	153.667.00	153.667.00		153.667.00	
02 CD 11 01 43 00 08 1403 11 01 00	37.292.00	-5.309.00	31.983.00	31.983.00		31.983.00	
02 CD 11 01 43 00 08 1403 11 03 00	64.292.00	37.623.00	101.915.00	101.915.00		101.915.00	
02 CD 11 01 43 00 08 1404 11 00 00	38.747.00	-2.134.08	36.612.92	36.612.92		36.612.92	
02 CD 11 01 43 00 08 1501 11 00 00	134.619.00	-29.588.91	105.030.09	105.030.09		105.030.09	
02 CD 11 01 43 00 08 1506 11 00 00	188.883.00	12.442.97	201.325.97	201.325.97		201.325.97	
02 CD 11 01 43 00 08 1507 11 00 00	130.070.00	-13.982.40	116.087.60	116.087.60		116.087.60	
02 CD 11 01 43 00 08 1508 11 00 00	41.004.00	-6.089.00	34.915.00	34.915.00		34.915.00	
02 CD 11 01 43 00 14 1104 11 00 00	217.277.00	-217.277.00					
02 CD 11 01 43 00 14 1202 11 00 00	136.778.00	-136.778.00					
02 CD 11 01 43 00 14 1301 11 00 00	4.788.00	-4.788.00					
02 CD 11 01 43 00 14 1305 11 00 00	5.953.00	-5.953.00					
02 CD 11 01 43 00 14 1306 11 00 00	47.622.00	-47.622.00					
02 CD 11 01 43 00 14 1319 11 00 00	24.077.00	-24.077.00					
02 CD 11 01 43 00 14 1322 11 00 00	42.860.00	-42.860.00					
02 CD 11 01 43 00 14 1325 11 00 00	13.764.00	-13.764.00					
02 CD 11 01 43 00 14 1401 11 01 00	14.666.00	-4.569.00	10.097.00	10.097.00		10.097.00	
02 CD 11 01 43 00 14 1401 11 03 00	14.666.00	250.00	14.916.00	14.916.00		14.916.00	
02 CD 11 01 43 00 14 1401 11 05 00	19.102.00	-19.102.00					
02 CD 11 01 43 00 14 1403 11 03 00	10.864.00	271.00	11.135.00	11.135.00		11.135.00	
02 CD 11 01 43 00 14 1403 11 05 00	7.491.00	-7.491.00					
02 CD 11 01 43 00 14 1404 11 00 00	3.911.00	817.74	4.728.74	4.728.74		4.728.74	
02 CD 11 01 43 00 14 1501 11 00 00	14.878.00	-3.855.43	11.022.57	11.022.57		11.022.57	
02 CD 11 01 43 00 14 1506 11 00 00	29.169.00	-29.169.00					
02 CD 11 01 43 00 14 1507 11 00 00	72.689.00	-72.689.00					
02 CD 11 01 43 00 14 1507 11 65 00	37.760.00	-15.354.78	22.405.22	22.405.22		22.405.22	
02 CD 11 01 43 00 14 1508 11 00 00	4.346.00	-9.00	4.337.00	4.337.00		4.337.00	
02 CD 11 01 43 00 14 1508 11 05 00	2.996.00	-2.996.00					
02 CD 11 01 43 00 14 1510 11 00 00	266.00	-266.00					
02 CD 11 01 43 00 14 1510 11 12 00		211.00	211.00	211.00		211.00	
08 CD 11 01 43 00 04 1103 11 00 00	3.682.110.00	-2.575.110.28	1.106.999.72	1.106.999.72		1.106.999.72	
08 CD 11 01 43 00 04 1301 11 00 00		683.00	683.00	683.00		683.00	
08 CD 11 01 43 00 04 1305 11 00 00	10.219.00	9.053.95	19.272.95	19.272.95		19.272.95	
08 CD 11 01 43 00 04 1306 11 00 00	111.580.00	21.875.60	133.455.60	133.455.60		133.455.60	
08 CD 11 01 43 00 04 1401 11 01 00	128.040.00	5.272.00	133.312.00	133.312.00		133.312.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 43 PROMOCION DEL DESARROLLO FAMILIAR Y COMUNITARIO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 11 01 43 00 04 1403 11 01 00	50.212.00	8.173.26	58.385.26	58.385.26		58.385.26	
08 CD 11 01 43 00 04 1404 11 00 00	76.285.00	-1.457.89	74.827.11	74.827.11		74.827.11	
08 CD 11 01 43 00 04 1404 11 08 00	10.348.00	-10.348.00					
08 CD 11 01 43 00 04 1507 11 00 00	12.666.00	-56.00	12.610.00	12.610.00		12.610.00	
08 CD 11 01 43 00 04 1507 11 12 00	1.650.00	-1.650.00					
08 CD 11 01 43 00 04 1508 11 00 00	20.085.00	3.312.37	23.397.37	23.397.37		23.397.37	
TOTAL CAPITULO 1000	9.703.833.00	-3.401.175.28	6.302.657.72	6.302.657.72		6.302.657.72	
02 CD 11 01 43 00 01 2101 10 00 00	9.000.00	-3.786.14	5.213.86	5.213.86		5.213.86	
02 CD 11 01 43 00 01 2102 10 00 00	14.400.00		14.400.00	14.400.00		14.400.00	
02 CD 11 01 43 00 01 2105 10 00 00	10.000.00	-10.000.00					
02 CD 11 01 43 00 01 2106 10 00 00	6.000.00	1.739.00	7.739.00	7.739.00		7.739.00	
02 CD 11 01 43 00 01 2201 10 00 00	52.000.00	-4.777.33	47.222.67	47.222.67		47.222.67	
02 CD 11 01 43 00 01 2401 10 00 00	2.400.00	-247.20	2.152.80	2.152.80		2.152.80	
02 CD 11 01 43 00 01 2404 10 00 00	6.000.00	-49.99	5.950.01	5.950.01		5.950.01	
02 CD 11 01 43 00 01 2503 10 00 00	35.482.00	-29.882.53	5.599.47	5.599.47		5.599.47	
02 CD 11 01 43 00 01 2701 10 00 00	25.000.00	-10.000.00	15.000.00	15.000.00		15.000.00	
02 CD 11 01 43 00 03 2101 10 00 00	3.104.00	-3.104.00					
02 CD 11 01 43 00 03 2201 10 00 00	10.000.00	-10.000.00					
02 CD 11 01 43 00 06 2101 10 00 00	75.000.00						
02 CD 11 01 43 00 06 2103 10 00 00	50.000.00	-11.892.00	38.108.00	38.108.00		38.108.00	
02 CD 11 01 43 00 06 2201 10 00 00	25.000.00	-25.000.00					
02 CD 11 01 43 00 08 2101 10 00 00	51.500.00	-15.232.50	36.267.50	36.267.50		36.267.50	
02 CD 11 01 43 00 08 2102 10 00 00	11.500.00	-3.994.98	7.505.02	7.505.02		7.505.02	
02 CD 11 01 43 00 08 2103 10 00 00	141.145.00	-49.316.16	91.828.84	91.828.84		91.828.84	
02 CD 11 01 43 00 08 2201 10 00 00	62.075.00	-42.905.37	19.169.63	19.169.63		19.169.63	
02 CD 11 01 43 00 11 2103 10 00 00	21.659.00	-21.659.00					
02 CD 11 01 43 00 11 2201 10 00 00	46.800.00	-3.900.00	42.900.00	42.900.00		42.900.00	
02 CD 11 01 43 00 11 2203 10 00 00	4.608.00	-351.40	4.256.60	4.256.60		4.256.60	
02 CD 11 01 43 00 11 2404 10 00 00	88.289.00	-66.642.09	21.646.91	21.646.91		21.646.91	
02 CD 11 01 43 00 11 2501 10 00 00	2.701.00	-2.701.00					
02 CD 11 01 43 00 11 2701 10 00 00	35.050.00	-35.050.00					
02 CD 11 01 43 00 14 2101 10 00 00	8.736.00	-121.70	8.614.30	8.614.30		8.614.30	
02 CD 11 01 43 00 14 2103 10 00 00	3.493.00	-1.164.36	2.328.64	2.328.64		2.328.64	
02 CD 11 01 43 00 14 2703 10 00 00	13.102.00	-4.414.32	8.687.68	8.687.68		8.687.68	
02 CD 11 01 43 00 16 2103 10 00 00	15.470.00	-13.240.00	2.230.00	2.230.00		2.230.00	
02 CD 11 01 43 00 16 2201 10 00 00	11.858.00	-2.113.56	9.744.44	9.744.44		9.744.44	
08 CD 11 01 43 00 04 2101 10 00 00	160.450.00	-23.996.53	136.453.47	136.453.47		136.453.47	
08 CD 11 01 43 00 04 2102 10 00 00	13.800.00	-69.17	13.730.83	13.730.83		13.730.83	
08 CD 11 01 43 00 04 2103 10 00 00	63.765.00	-6.408.01	57.356.99	57.356.99		57.356.99	
08 CD 11 01 43 00 04 2105 10 00 00	42.810.00	-37.569.05	5.240.95	5.240.95		5.240.95	
08 CD 11 01 43 00 04 2106 10 00 00	104.500.00	6.080.40	110.580.40	110.580.40		110.580.40	
08 CD 11 01 43 00 04 2201 10 00 00	40.800.00	-646.63	40.153.37	40.153.37		40.153.37	
08 CD 11 01 43 00 04 2203 10 00 00	5.000.00	-1.515.83	3.484.17	3.484.17		3.484.17	
08 CD 11 01 43 00 04 2302 10 00 00	36.450.00	47.646.71	84.096.71	84.096.71		84.096.71	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 43 PROMOCION DEL DESARROLLO FAMILIAR Y COMUNITARIO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 11 01 43 00 04 2302 10 48 00	84.00	-84.00					
08 CD 11 01 43 00 04 2303 10 00 00	40.735.00	39.405.10	80.140.10	80.140.10		80.140.10	
08 CD 11 01 43 00 04 2401 10 00 00	30.000.00	-13.041.06	16.958.94	16.958.94		16.958.94	
08 CD 11 01 43 00 04 2402 10 00 00	13.450.00	-2.897.26	10.552.74	10.552.74		10.552.74	
08 CD 11 01 43 00 04 2403 10 00 00	26.040.00	-9.346.10	16.693.90	16.693.90		16.693.90	
08 CD 11 01 43 00 04 2404 10 00 00	40.580.00	-9.369.55	31.210.45	31.210.45		31.210.45	
08 CD 11 01 43 00 04 2503 10 00 00	1.575.00	-21.65	1.553.35	1.553.35		1.553.35	
08 CD 11 01 43 00 04 2504 10 00 00	1.375.00	-310.59	1.064.41	1.064.41		1.064.41	
08 CD 11 01 43 00 04 2505 10 00 00	42.755.00	-33.460.82	9.294.18	9.294.18		9.294.18	
08 CD 11 01 43 00 04 2601 10 00 00	100.000.00	-65.919.83	34.080.17	34.080.17		34.080.17	
08 CD 11 01 43 00 04 2602 10 00 00	14.370.00	-11.480.08	2.889.92	2.889.92		2.889.92	
08 CD 11 01 43 00 04 2701 10 00 00	17.550.00	6.964.30	24.514.30	24.514.30		24.514.30	
08 CD 11 01 43 00 04 2702 10 00 00	20.935.00	-3.605.20	17.329.80	17.329.80		17.329.80	
TOTAL CAPITULO 2000	1.658.396.00	-564.451.48	1.093.944.52	1.093.944.52		1.093.944.52	
02 CD 11 01 43 00 01 3205 10 00 00	12.540.00	-2.880.00	9.660.00	9.660.00		9.660.00	
02 CD 11 01 43 00 01 3301 10 00 00	657.035.00	-23.03	657.011.97	657.011.97		657.011.97	
02 CD 11 01 43 00 01 3304 10 00 00		20.000.00	20.000.00	20.000.00		20.000.00	
02 CD 11 01 43 00 01 3504 10 00 00	25.920.00	-22.723.00	3.197.00	3.197.00		3.197.00	
02 CD 11 01 43 00 01 3506 10 00 00	41.280.00	-22.885.75	18.394.25	18.394.25		18.394.25	
02 CD 11 01 43 00 01 3601 11 00 00	138.679.00	-83.597.15	55.081.85	55.081.85		55.081.85	
02 CD 11 01 43 00 01 3701 10 00 00	54.170.00	-38.005.00	16.165.00	16.165.00		16.165.00	
02 CD 11 01 43 00 03 3206 10 00 00	30.000.00	-15.268.50	14.731.50	14.731.50		14.731.50	
02 CD 11 01 43 00 06 3206 10 00 00	125.000.00	-95.829.19	29.170.81	29.170.81		29.170.81	
02 CD 11 01 43 00 06 3603 11 00 00	25.000.00	-4.472.50	20.527.50	20.527.50		20.527.50	
02 CD 11 01 43 00 12 3206 10 00 00		149.879.47	149.879.47	149.879.47		149.879.47	
02 CD 11 01 43 00 14 3205 10 00 00	13.102.00	-5.460.17	7.641.83	7.641.83		7.641.83	
02 CD 11 01 43 00 14 3206 10 00 00	14.745.00	-2.455.00	12.290.00	12.290.00		12.290.00	
02 CD 11 01 43 00 14 3601 11 00 00	8.736.00	-8.736.00					
02 CD 11 01 43 00 16 3206 10 00 00	15.674.00	-5.617.50	10.056.50	10.056.50		10.056.50	
02 CD 11 01 43 00 16 3602 11 00 00	26.345.00	-11.855.00	14.490.00	14.490.00		14.490.00	
02 CD 11 01 43 00 16 3603 11 00 00	21.000.00	-15.500.00	5.500.00	5.500.00		5.500.00	
08 CD 11 01 43 00 04 3103 11 00 00	1.661.872.00	-245.894.44	1.415.977.56	1.415.977.56		1.415.977.56	
08 CD 11 01 43 00 04 3104 11 00 00	300.000.00	14.912.00	314.912.00	314.912.00		314.912.00	
08 CD 11 01 43 00 04 3105 11 00 00	62.836.00	-21.258.00	41.578.00	41.578.00		41.578.00	
08 CD 11 01 43 00 04 3201 10 00 00	1.900.000.00	122.176.10	2.022.176.10	2.022.176.10		2.022.176.10	
08 CD 11 01 43 00 04 3203 10 00 00	20.000.00	-0.13	19.999.87	19.999.87		19.999.87	
08 CD 11 01 43 00 04 3404 11 00 00	265.010.00	-189.779.23	75.230.77	75.230.77		75.230.77	
08 CD 11 01 43 00 04 3407 10 00 00	20.000.00	152.298.32	172.298.32	172.298.32		172.298.32	
08 CD 11 01 43 00 04 3409 10 00 00	173.413.00	-142.766.65	30.646.35	30.646.35		30.646.35	
08 CD 11 01 43 00 04 3411 10 00 00	338.360.00	-15.470.40	322.889.60	322.889.60		322.889.60	
08 CD 11 01 43 00 04 3412 10 00 00	34.799.00	69.071.00	103.870.00	103.870.00		103.870.00	
08 CD 11 01 43 00 04 3414 10 00 00	3.345.00	-2.926.65	418.35	418.35		418.35	
08 CD 11 01 43 00 04 3501 10 00 00	522.000.00	-204.710.46	317.289.54	317.289.54		317.289.54	
08 CD 11 01 43 00 04 3502 10 00 00	598.054.00	-590.755.93	7.298.07	7.298.07		7.298.07	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 43 PROMOCION DEL DESARROLLO FAMILIAR Y COMUNITARIO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 11 01 43 00 04 3503 10 00 00	175.600.00	-106.702.54	68.897.46	68.897.46		68.897.46	
08 CD 11 01 43 00 04 3503 10 48 00	2.104.00	-2.104.00					
08 CD 11 01 43 00 04 3504 10 00 00	2.000.00	-1.568.75	431.25	431.25		431.25	
08 CD 11 01 43 00 04 3506 10 00 00	15.000.00	-5.712.60	9.287.40	9.287.40		9.287.40	
08 CD 11 01 43 00 04 3601 11 00 00	100.000.00	-28.918.50	71.081.50	71.081.50		71.081.50	
08 CD 11 01 43 00 04 3602 11 00 00	279.543.00	-10.443.00	269.100.00	269.100.00		269.100.00	
08 CD 11 01 43 00 04 3604 11 00 00	40.000.00	-6.427.94	33.572.06	33.572.06		33.572.06	
08 CD 11 01 43 00 04 3604 11 48 00	421.00	-421.00					
08 CD 11 01 43 00 04 3701 10 00 00		25.549.00	25.549.00	25.549.00		25.549.00	
08 CD 11 01 43 00 04 3806 11 00 00	3.169.971.00	889.718.38	4.059.689.38	4.059.689.38		4.059.689.38	
08 CD 11 01 43 00 04 3806 11 10 00	992.699.00	-992.699.00					
TOTAL CAPITULO 3000	11.886.253.00	-1.460.262.74	10.425.990.26	10.425.990.26		10.425.990.26	
02 CD 11 01 43 00 12 4105 11 00 00	100.000.00	1.575.202.31	1.675.202.31	1,675.202.31		1,675.202.31	
02 CD 11 01 43 00 14 4105 11 00 00	100.317.00	-99.799.50	517.50	517.50		517.50	
02 CD 11 01 43 00 16 4105 11 00 00	23.144.00	-19.356.50	3.787.50	3,787.50		3,787.50	
08 CD 11 01 43 00 04 4108 11 00 00	25.972.944.00	2,545.317.00	28,518.261.00	28,518.261.00		28,518.261.00	
08 PD 11 01 43 00 DF 4308 11 00 00	230.368.894.00	17,364.169.68	247,733.063.68	247,733.063.68		247,733.063.68	
TOTAL CAPITULO 4000	256.565.299.00	21.365.532.99	277.930.831.99	277.930.831.99		277.930.831.99	
02 CD 11 01 43 00 11 5202 20 04 00	1,029.996.00	-1,029.996.00					
02 CD 11 01 43 00 11 5204 20 04 00		15,209.15	15,209.15				15,209.15
02 CD 11 01 43 00 11 5206 20 04 00	46,968.00	-46,968.00					
02 CD 11 01 43 00 11 5301 20 04 00	1,187,369.00	-27,949.31	1,159,419.69	1,079,628.84		1,079,628.84	79,790.85
02 CD 11 01 43 00 11 5501 20 04 00	30,996.00	-5,847.72	25,148.28	24,847.27		24,847.27	301.01
08 CO 11 01 43 00 01 5101 20 04 00	13,500,000.00	-13,500,000.00					
08 CD 11 01 43 00 04 5301 20 00 00							
TOTAL CAPITULO 5000	15.795.329.00	-14.595.551.88	1.199.777.12	1.104.476.11		1.104.476.11	95.301.01
TOTAL PROGRAMA 43	295.609.110.00	1.344.091.61	296.953.201.61	296.857.900.60		296.857.900.60	95.301.01



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 11 ASISTENCIA SOCIAL
SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS
PROGRAMA 44 PROTECCION SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 00 01 1202 11 00 00	752.542.00	1.004.721.40	1.757.263.40	1.757.263.40		1.757.263.40	
02 CD 11 01 44 00 02 1202 11 00 00		2.622.073.01	2.622.073.01	2.622.073.01		2.622.073.01	
02 CD 11 01 44 00 02 1202 11 44 00							
02 CD 11 01 44 00 02 1401 11 05 00							
02 CD 11 01 44 00 02 1403 11 05 00							
02 CD 11 01 44 00 02 1508 11 05 00							
02 CD 11 01 44 00 03 1103 11 00 00	6.704.421.00	2.481.628.90	9.186.049.90	9.186.049.90		9.186.049.90	
02 CD 11 01 44 00 03 1104 11 00 00	5.486.743.00	1.478.874.55	6.965.617.55	6.965.617.55		6.965.617.55	
02 CD 11 01 44 00 03 1202 11 00 00	1.022.509.00	-80.001.51	942.507.49	942.507.49		942.507.49	
02 CD 11 01 44 00 03 1301 11 00 00	225.682.00	74.083.00	299.765.00	299.765.00		299.765.00	
02 CD 11 01 44 00 03 1305 11 00 00	338.130.00	94.115.03	432.245.03	432.245.03		432.245.03	
02 CD 11 01 44 00 03 1306 11 00 00	1.490.093.00	162.887.25	1.652.980.25	1.652.980.25		1.652.980.25	
02 CD 11 01 44 00 03 1319 11 00 00	1.643.902.00	-73.579.36	1.570.322.64	1.570.322.64		1.570.322.64	
02 CD 11 01 44 00 03 1322 11 00 00	492.635.00	226.712.62	719.347.62	719.347.62		719.347.62	
02 CD 11 01 44 00 03 1325 11 00 00	1.070.426.00	-132.885.20	937.540.80	937.540.80		937.540.80	
02 CD 11 01 44 00 03 1401 11 01 00	1.915.051.00	-463.340.00	1.451.711.00	1.451.711.00		1.451.711.00	
02 CD 11 01 44 00 03 1401 11 03 00	376.374.00	211.866.00	588.240.00	588.240.00		588.240.00	
02 CD 11 01 44 00 03 1401 11 05 00	112.391.00	7.248.52	119.639.52	119.639.52		119.639.52	
02 CD 11 01 44 00 03 1403 11 01 00	335.029.00	-12.143.00	322.886.00	322.886.00		322.886.00	
02 CD 11 01 44 00 03 1403 11 03 00	274.337.00	184.379.00	458.716.00	458.716.00		458.716.00	
02 CD 11 01 44 00 03 1403 11 05 00	44.075.00	-44.075.00					
02 CD 11 01 44 00 03 1404 11 00 00	280.471.00	9.936.32	290.407.32	290.407.32		290.407.32	
02 CD 11 01 44 00 03 1501 11 00 00	738.653.00	-175.304.45	563.348.55	563.348.55		563.348.55	
02 CD 11 01 44 00 03 1506 11 00 00	981.183.00	63.568.19	1.044.751.19	1.044.751.19		1.044.751.19	
02 CD 11 01 44 00 03 1507 11 00 00	2.653.643.00	3.280.166.51	5.933.809.51	5.933.809.51		5.933.809.51	
02 CD 11 01 44 00 03 1508 11 00 00	224.442.00	-6.305.00	218.137.00	218.137.00		218.137.00	
02 CD 11 01 44 00 03 1508 11 05 00	17.630.00	-17.630.00					
02 CD 11 01 44 00 03 1510 11 00 00	13.043.00	-13.043.00					
02 CD 11 01 44 00 03 1510 11 12 00		10.071.03	10.071.03	10.071.03		10.071.03	
02 CD 11 01 44 00 04 1103 11 00 00	3.644.326.00	80.058.98	3.724.384.98	3.724.384.98		3.724.384.98	
02 CD 11 01 44 00 04 1104 11 00 00	8.274.042.00	-2.330.409.83	5.943.632.17	5.943.632.17		5.943.632.17	
02 CD 11 01 44 00 04 1201 11 51 00		2.237.502.66	2.237.502.66	2.139.949.94		2.139.949.94	97.552.72
02 CD 11 01 44 00 04 1202 11 00 00	3.994.139.00	727.274.28	4.721.413.28	4.721.413.28		4.721.413.28	
02 CD 11 01 44 00 04 1301 11 00 00	116.092.00	57.627.26	173.719.26	173.719.26		173.719.26	
02 CD 11 01 44 00 04 1305 11 00 00	280.455.00	-41.348.06	239.106.94	239.106.94		239.106.94	
02 CD 11 01 44 00 04 1306 11 00 00	1.055.459.00	172.489.87	1.227.948.87	1.227.948.87		1.227.948.87	
02 CD 11 01 44 00 04 1319 11 00 00	364.917.00		364.917.00	364.917.00		364.917.00	
02 CD 11 01 44 00 04 1322 11 00 00	856.149.00	-81.285.43	774.863.57	774.863.57		774.863.57	
02 CD 11 01 44 00 04 1325 11 00 00	581.541.00	-240.278.30	341.262.70	341.262.70		341.262.70	
02 CD 11 01 44 00 04 1401 11 01 00	844.810.00	-149.960.00	694.850.00	694.850.00		694.850.00	
02 CD 11 01 44 00 04 1401 11 03 00	860.621.00	134.518.00	995.139.00	995.139.00		995.139.00	
02 CD 11 01 44 00 04 1401 61 05 00	495.377.00		495.377.00	495.377.00		495.377.00	
02 CD 11 01 44 00 04 1403 11 01 00	33.185.00	3.141.00	36.326.00	36.326.00		36.326.00	
02 CD 11 01 44 00 04 1403 11 03 00	630.704.00	108.080.00	738.784.00	738.784.00		738.784.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 44 PROTECCION SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 00 04 1403 61 05 00	194.265.00	-194.265.00					
02 CD 11 01 44 00 04 1404 11 00 00	246.076.00	-1.158.41	244.917.59	244.917.59		244.917.59	
02 CD 11 01 44 00 04 1501 11 00 00	790.869.00	-160.065.48	630.803.52	630.803.52		630.803.52	
02 CD 11 01 44 00 04 1506 11 00 00	510.526.00	137.798.33	648.324.33	648.324.33		648.324.33	
02 CD 11 01 44 00 04 1506 11 12 00		58.823.20	58.823.20	58.823.20		58.823.20	
02 CD 11 01 44 00 04 1507 11 00 00	4.363.323.00	622.419.46	4.985.742.46	4.985.742.46		4.985.742.46	
02 CD 11 01 44 00 04 1507 11 65 00	1.064.986.00	42.180.64	1.107.166.64	1.107.166.64		1.107.166.64	
02 CD 11 01 44 00 04 1508 11 00 00	264.478.00	-14.696.00	249.782.00	249.782.00		249.782.00	
02 CD 11 01 44 00 04 1508 61 05 00	77.706.00	-77.706.00					
02 CD 11 01 44 00 04 1510 11 12 00	13.778.00	46.72	13.824.72	13.824.72		13.824.72	
02 CD 11 01 44 00 05 1103 11 00 00	733.075.00	-305.274.10	427.800.90	427.800.90		427.800.90	
02 CD 11 01 44 00 05 1104 11 00 00	2.109.589.00	-1.377.924.93	731.664.07	731.664.07		731.664.07	
02 CD 11 01 44 00 05 1301 11 00 00	66.085.00	-24.473.00	41.612.00	41.612.00		41.612.00	
02 CD 11 01 44 00 05 1305 11 00 00	78.160.00	-78.160.00					
02 CD 11 01 44 00 05 1306 11 00 00	312.641.00	-279.890.45	32.750.55	32.750.55		32.750.55	
02 CD 11 01 44 00 05 1308 11 00 00		4.950.00	4.950.00	4.950.00		4.950.00	
02 CD 11 01 44 00 05 1319 11 00 00	282.074.00	-129.270.32	152.803.68	152.803.68		152.803.68	
02 CD 11 01 44 00 05 1322 11 00 00	60.481.00	-33.201.19	27.279.81	27.279.81		27.279.81	
02 CD 11 01 44 00 05 1401 11 01 00	235.640.00	-806.00	234.834.00	234.834.00		234.834.00	
02 CD 11 01 44 00 05 1401 11 03 00	142.397.00	-29.183.00	113.214.00	113.214.00		113.214.00	
02 CD 11 01 44 00 05 1403 11 01 00	42.045.00	3.114.00	45.159.00	45.159.00		45.159.00	
02 CD 11 01 44 00 05 1404 11 00 00	60.304.00	-2.657.50	57.646.50	57.646.50		57.646.50	
02 CD 11 01 44 00 05 1404 11 08 00	104.00	-104.00					
02 CD 11 01 44 00 05 1501 11 00 00	199.174.00	-39.821.59	159.352.41	159.352.41		159.352.41	
02 CD 11 01 44 00 05 1506 11 00 00	134.644.00	-20.449.88	114.194.12	114.194.12		114.194.12	
02 CD 11 01 44 00 05 1507 11 00 00	997.012.00	-585.164.36	411.847.64	411.847.64		411.847.64	
02 CD 11 01 44 00 05 1507 11 65 00	334.507.00	-28.763.08	305.743.92	305.743.92		305.743.92	
02 CD 11 01 44 00 05 1507 11 66 00	5.049.00		5.049.00	5.049.00		5.049.00	
02 CD 11 01 44 00 05 1508 11 00 00	56.853.00	28.218.00	85.071.00	85.071.00		85.071.00	
02 CD 11 01 44 00 06 1103 11 00 00	1.950.002.40	-1.807.833.18	142.169.22	142.169.22		142.169.22	
02 CD 11 01 44 00 06 1104 11 00 00	2.856.853.75	-2.727.432.58	129.421.17	129.421.17		129.421.17	
02 CD 11 01 44 00 06 1201 11 00 00	1.116.166.76	-271.891.55	844.275.21	844.275.21		844.275.21	
02 CD 11 01 44 00 06 1202 11 00 00		4.605.789.73	4.605.789.73	4.605.789.73		4.605.789.73	
02 CD 11 01 44 00 06 1301 11 00 00	120.048.00	-115.654.50	4.393.50	4.393.50		4.393.50	
02 CD 11 01 44 00 06 1305 11 00 00	132.428.33	-132.428.33					
02 CD 11 01 44 00 06 1306 11 00 00	529.733.56	-5.673.80	524.059.76	524.059.76		524.059.76	
02 CD 11 01 44 00 06 1319 11 00 00	837.549.76	-774.902.46	62.647.30	62.647.30		62.647.30	
02 CD 11 01 44 00 06 1325 11 00 00	438.998.82	-404.318.07	34.680.75	34.680.75		34.680.75	
02 CD 11 01 44 00 06 1401 11 01 00	248.625.31	-35.364.31	213.261.00	213.261.00		213.261.00	
02 CD 11 01 44 00 06 1401 11 03 00	142.842.69	76.918.31	219.761.00	219.761.00		219.761.00	
02 CD 11 01 44 00 06 1401 11 05 00		239.390.40	239.390.40	239.390.40		239.390.40	
02 CD 11 01 44 00 06 1403 11 01 00	97.500.12	13.252.88	110.753.00	110.753.00		110.753.00	
02 CD 11 01 44 00 06 1403 11 03 00	385.675.26	-75.103.26	310.572.00	310.572.00		310.572.00	
02 CD 11 01 44 00 06 1403 11 05 00							



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 44 PROTECCION SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 00 06 1404 11 00 00	119.165.98	-1.125.06	118.040.92	118.040.92		118.040.92	
02 CD 11 01 44 00 06 1501 11 00 00	397.148.16	-135.024.55	262.123.61	262.123.61		262.123.61	
02 CD 11 01 44 00 06 1506 11 00 00	364.007.53	10.095.81	374.103.34	374.103.34		374.103.34	
02 CD 11 01 44 00 06 1507 11 00 00	2.454.930.82	-2.407.744.39	47.186.43	47.186.43		47.186.43	
02 CD 11 01 44 00 06 1508 11 00 00	95.354.42	100.813.58	196.168.00	196.168.00		196.168.00	
02 CD 11 01 44 00 06 1508 11 05 00							
02 CD 11 01 44 00 06 1510 11 00 00	7.749.84	-7.749.84					
02 CD 11 01 44 00 06 1510 11 12 00		5.053.45	5.053.45	5.053.45		5.053.45	
02 CD 11 01 44 00 07 1103 11 00 00	9.142.530.00	-1.624.212.01	7.518.317.99	7.518.317.99		7.518.317.99	
02 CD 11 01 44 00 07 1104 11 00 00	7.250.319.00	-950.126.60	6.300.192.40	6.300.192.40		6.300.192.40	
02 CD 11 01 44 00 07 1202 11 00 00	57.667.00	2.962.876.89	3.020.543.89	3.020.543.89		3.020.543.89	
02 CD 11 01 44 00 07 1202 61 00 00		1.388.657.31	1.388.657.31	1.388.657.31		1.388.657.31	
02 CD 11 01 44 00 07 1301 11 00 00	384.449.00	-91.313.50	293.135.50	293.135.50		293.135.50	
02 CD 11 01 44 00 07 1305 11 00 00	558.963.00	-249.821.23	309.141.77	309.141.77		309.141.77	
02 CD 11 01 44 00 07 1306 11 00 00	1.469.063.00	263.854.88	1.732.917.88	1.732.917.88		1.732.917.88	
02 CD 11 01 44 00 07 1319 11 00 00	2.500.542.00	-654.898.72	1.845.643.28	1.845.643.28		1.845.643.28	
02 CD 11 01 44 00 07 1322 11 00 00	745.152.00	-262.711.80	482.440.20	482.440.20		482.440.20	
02 CD 11 01 44 00 07 1325 11 00 00	1.270.646.00	-306.347.42	964.298.58	964.298.58		964.298.58	
02 CD 11 01 44 00 07 1401 11 01 00	1.009.446.00	-139.337.00	870.109.00	870.109.00		870.109.00	
02 CD 11 01 44 00 07 1401 11 03 00	514.825.00	122.269.00	637.094.00	637.094.00		637.094.00	
02 CD 11 01 44 00 07 1401 11 05 00	8.317.00	687.397.51	695.714.51	695.714.51		695.714.51	
02 CD 11 01 44 00 07 1403 11 01 00	204.321.00	29.826.00	234.147.00	234.147.00		234.147.00	
02 CD 11 01 44 00 07 1403 11 03 00	381.357.00	91.281.00	472.638.00	472.638.00		472.638.00	
02 CD 11 01 44 00 07 1403 11 05 00	3.261.00	-3.261.00					
02 CD 11 01 44 00 07 1404 11 00 00	232.844.00	-6.210.62	226.633.38	226.633.38		226.633.38	
02 CD 11 01 44 00 07 1501 11 00 00	578.954.00	-110.840.56	468.113.44	468.113.44		468.113.44	
02 CD 11 01 44 00 07 1506 11 00 00	1.833.102.00	-528.038.40	1.305.063.60	1.305.063.60		1.305.063.60	
02 CD 11 01 44 00 07 1507 11 00 00	5.472.572.00	-999.148.31	4.473.423.69	4.473.423.69		4.473.423.69	
02 CD 11 01 44 00 07 1508 11 00 00	221.111.00	-32.783.00	188.328.00	188.328.00		188.328.00	
02 CD 11 01 44 00 07 1508 11 05 00	1.306.00	-1.306.00					
02 CD 11 01 44 00 08 1103 11 00 00	1.996.853.00	200.952.85	2.197.805.85	2.197.805.85		2.197.805.85	
02 CD 11 01 44 00 08 1104 11 00 00	2.933.102.00	194.218.66	3.127.320.66	3.127.320.66		3.127.320.66	
02 CD 11 01 44 00 08 1201 11 51 00		98.200.00	98.200.00	98.200.00		98.200.00	
02 CD 11 01 44 00 08 1202 11 00 00	4.326.740.00	-522.946.39	3.803.793.61	3.803.793.61		3.803.793.61	
02 CD 11 01 44 00 08 1301 11 00 00	164.546.00	-44.949.23	119.596.77	119.596.77		119.596.77	
02 CD 11 01 44 00 08 1305 11 00 00	109.604.00	26.154.00	135.758.00	135.758.00		135.758.00	
02 CD 11 01 44 00 08 1306 11 00 00	727.978.00	-190.177.93	537.800.07	537.800.07		537.800.07	
02 CD 11 01 44 00 08 1319 11 00 00	670.653.00	-92.338.59	578.314.41	578.314.41		578.314.41	
02 CD 11 01 44 00 08 1322 11 00 00	110.286.00	-6.297.30	103.988.70	103.988.70		103.988.70	
02 CD 11 01 44 00 08 1325 11 00 00	244.261.00	70.000.00	314.261.00	314.261.00		314.261.00	
02 CD 11 01 44 00 08 1401 11 01 00	923.951.00	-211.329.00	712.622.00	712.622.00		712.622.00	
02 CD 11 01 44 00 08 1401 11 03 00	299.812.00	-36.192.00	263.620.00	263.620.00		263.620.00	
02 CD 11 01 44 00 08 1403 11 01 00	259.552.00	-36.939.00	222.613.00	222.613.00		222.613.00	
02 CD 11 01 44 00 08 1403 11 03 00	198.292.00	-4.535.00	193.757.00	193.757.00		193.757.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 44 PROTECCION SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 00 08 1404 11 00 00	116.747.00	-8.204.90	108.542.10	108.542.10		108.542.10	
02 CD 11 01 44 00 08 1501 11 00 00	389.619.00	-84.013.72	305.605.28	305.605.28		305.605.28	
02 CD 11 01 44 00 08 1506 11 00 00	543.572.00	25.343.50	568.915.50	568.915.50		568.915.50	
02 CD 11 01 44 00 08 1506 11 12 00		151.300.51	151.300.51	151.300.51		151.300.51	
02 CD 11 01 44 00 08 1507 11 00 00	294.295.00	-35.069.14	259.225.86	259.225.86		259.225.86	
02 CD 11 01 44 00 08 1508 11 00 00	141.836.00	-21.054.00	120.782.00	120.782.00		120.782.00	
02 CD 11 01 44 00 09 1103 11 00 00	5.696.177.00	3.116.400.00	8.812.577.00	8.812.577.00		8.812.577.00	
02 CD 11 01 44 00 09 1104 11 00 00	8.790.438.00	-3.420.100.00	5.370.338.00	5.370.338.00		5.370.338.00	
02 CD 11 01 44 00 09 1201 11 51 00		2.516.450.71	2.516.450.71	2.426.789.56		2.426.789.56	89.661.15
02 CD 11 01 44 00 09 1202 11 00 00	5.543.322.00	3.454.982.20	8.998.304.20	8.998.304.20		8.998.304.20	
02 CD 11 01 44 00 09 1301 11 00 00	266.805.00	159.609.28	426.414.28	426.414.28		426.414.28	
02 CD 11 01 44 00 09 1305 11 00 00	546.526.00	-4.087.37	542.438.63	542.438.63		542.438.63	
02 CD 11 01 44 00 09 1306 11 00 00	3.445.170.00	-1.127.321.51	2.317.848.49	2.317.848.49		2.317.848.49	
02 CD 11 01 44 00 09 1319 11 00 00	1.505.630.00	-193.387.84	1.312.242.16	1.312.242.16		1.312.242.16	
02 CD 11 01 44 00 09 1325 11 00 00	1.945.554.00	-300.434.44	1.645.119.56	1.645.119.56		1.645.119.56	
02 CD 11 01 44 00 09 1401 11 01 00	1.328.332.00	-317.722.00	1.010.610.00	1.010.610.00		1.010.610.00	
02 CD 11 01 44 00 09 1401 11 03 00	748.621.00	293.804.00	1.042.425.00	1.042.425.00		1.042.425.00	
02 CD 11 01 44 00 09 1401 11 05 00	696.799.00	-696.799.00					
02 CD 11 01 44 00 09 1403 11 01 00	698.601.00	53.821.00	752.422.00	752.422.00		752.422.00	
02 CD 11 01 44 00 09 1403 11 03 00	1.062.458.00	82.355.00	1.144.813.00	1.144.813.00		1.144.813.00	
02 CD 11 01 44 00 09 1403 11 05 00	273.254.00	-273.254.00					
02 CD 11 01 44 00 09 1501 11 00 00	2.064.445.00	-537.341.57	1.527.103.43	1.527.103.43		1.527.103.43	
02 CD 11 01 44 00 09 1506 11 00 00	431.678.00	-143.894.00	287.784.00	287.784.00		287.784.00	
02 CD 11 01 44 00 09 1507 11 00 00	5.821.527.00	-546.000.00	5.275.527.00	5.275.527.00		5.275.527.00	
02 CD 11 01 44 00 09 1507 11 65 00	1.802.239.00	-476.634.75	1.325.604.25	1.325.604.25		1.325.604.25	
02 CD 11 01 44 00 09 1508 11 00 00	674.958.00	-40.061.00	634.897.00	634.897.00		634.897.00	
02 CD 11 01 44 00 09 1508 11 05 00	109.302.00	-109.302.00					
02 CD 11 01 44 00 10 1103 11 00 00	2.660.655.00	406.197.05	3.066.852.05	3.066.852.05		3.066.852.05	
02 CD 11 01 44 00 10 1104 11 00 00	6.058.844.00	1.149.628.30	7.208.472.30	7.208.472.30		7.208.472.30	
02 CD 11 01 44 00 10 1202 11 00 00	1.007.940.00	1.848.948.89	2.856.888.89	2.856.888.89		2.856.888.89	
02 CD 11 01 44 00 10 1301 11 00 00	167.040.00	2.532.00	169.572.00	169.572.00		169.572.00	
02 CD 11 01 44 00 10 1305 11 00 00	274.311.00	-2.577.46	271.733.54	271.733.54		271.733.54	
02 CD 11 01 44 00 10 1306 11 00 00	1.097.243.00	135.338.53	1.232.581.53	1.232.581.53		1.232.581.53	
02 CD 11 01 44 00 10 1319 11 00 00	284.660.00	116.094.60	400.754.60	400.754.60		400.754.60	
02 CD 11 01 44 00 10 1322 11 00 00	522.544.00	22.838.71	545.382.71	545.382.71		545.382.71	
02 CD 11 01 44 00 10 1325 11 00 00	108.440.00	12.928.73	121.368.73	121.368.73		121.368.73	
02 CD 11 01 44 00 10 1401 11 01 00	346.280.00	235.160.00	581.440.00	581.440.00		581.440.00	
02 CD 11 01 44 00 10 1401 11 03 00	976.142.00	-523.384.00	452.758.00	452.758.00		452.758.00	
02 CD 11 01 44 00 10 1401 11 05 00	160.140.00	155.616.76	315.756.76	315.756.76		315.756.76	
02 CD 11 01 44 00 10 1403 11 01 00	143.452.00	-18.225.00	125.227.00	125.227.00		125.227.00	
02 CD 11 01 44 00 10 1403 11 03 00	361.534.00	-25.679.00	335.855.00	335.855.00		335.855.00	
02 CD 11 01 44 00 10 1403 11 05 00	62.800.00	-62.800.00					
02 CD 11 01 44 00 10 1404 11 00 00	224.756.00	-9.596.50	215.159.50	215.159.50		215.159.50	
02 CD 11 01 44 00 10 1501 11 00 00	590.817.00	-100.658.42	490.158.58	490.158.58		490.158.58	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 44 PROTECCION SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 00 10 1506 11 00 00	756.696.00	-93.397.52	663.298.48	663.298.48		663.298.48	
02 CD 11 01 44 00 10 1507 11 00 00	5.189.860.00	-434.244.72	4.755.615.28	4.755.615.28		4.755.615.28	
02 CD 11 01 44 00 10 1507 11 65 00	1.038.933.00	-479.651.11	559.281.89	559.281.89		559.281.89	
02 CD 11 01 44 00 10 1508 11 00 00	197.504.00	17.908.00	215.412.00	215.412.00		215.412.00	
02 CD 11 01 44 00 10 1508 11 05 00	25.120.00	-25.120.00					
02 CD 11 01 44 00 10 1510 11 12 00	12.064.00	-4.343.51	7.720.49	7.720.49		7.720.49	
02 CD 11 01 44 00 11 1103 11 00 00	2.672.676.00	960.602.33	3.633.278.33	3.633.278.33		3.633.278.33	
02 CD 11 01 44 00 11 1104 11 00 00	2.337.444.00	-255.077.02	2.082.366.98	2.082.366.98		2.082.366.98	
02 CD 11 01 44 00 11 1202 11 00 00		1.317.011.87	1.317.011.87	1.317.011.87		1.317.011.87	
02 CD 11 01 44 00 11 1301 11 00 00	103.569.00	4.507.00	108.076.00	108.076.00		108.076.00	
02 CD 11 01 44 00 11 1305 11 00 00	138.281.00	16.718.85	154.999.85	154.999.85		154.999.85	
02 CD 11 01 44 00 11 1306 11 00 00	553.122.00	77.876.99	630.998.99	630.998.99		630.998.99	
02 CD 11 01 44 00 11 1308 11 00 00	51.610.00	18.876.36	70.486.36	70.486.36		70.486.36	
02 CD 11 01 44 00 11 1316 11 00 00	41.974.00	-41.974.00					
02 CD 11 01 44 00 11 1319 11 00 00	591.136.00	313.991.00	905.127.00	905.127.00		905.127.00	
02 CD 11 01 44 00 11 1322 11 00 00		43.599.35	43.599.35	43.599.35		43.599.35	
02 CD 11 01 44 00 11 1325 11 00 00	349.505.00	226.553.65	576.058.65	576.058.65		576.058.65	
02 CD 11 01 44 00 11 1401 11 01 00	498.544.00	-91.863.00	406.681.00	406.681.00		406.681.00	
02 CD 11 01 44 00 11 1401 11 03 00	157.777.00	-10.322.00	147.455.00	147.455.00		147.455.00	
02 CD 11 01 44 00 11 1401 11 05 00		185.031.36	185.031.36	185.031.36		185.031.36	
02 CD 11 01 44 00 11 1403 11 01 00	133.634.00	2.925.00	136.559.00	136.559.00		136.559.00	
02 CD 11 01 44 00 11 1403 11 03 00	116.872.00	-7.650.00	109.222.00	109.222.00		109.222.00	
02 CD 11 01 44 00 11 1403 11 05 00		58.125.49	58.125.49	58.125.49		58.125.49	
02 CD 11 01 44 00 11 1404 11 00 00	90.182.00	2.342.21	92.524.21	92.524.21		92.524.21	
02 CD 11 01 44 00 11 1501 11 00 00	267.942.00	-48.429.94	219.512.06	219.512.06		219.512.06	
02 CD 11 01 44 00 11 1506 11 00 00	161.615.00	114.930.22	276.545.22	276.545.22		276.545.22	
02 CD 11 01 44 00 11 1506 11 12 00		70.677.00	70.677.00	70.677.00		70.677.00	
02 CD 11 01 44 00 11 1507 11 00 00	1.057.833.00	983.537.26	2.041.370.26	2.041.370.26		2.041.370.26	
02 CD 11 01 44 00 11 1507 11 41 00	13.454.00	-13.454.00					
02 CD 11 01 44 00 11 1507 11 65 00	466.000.00	-33.399.50	432.600.50	432.600.50		432.600.50	
02 CD 11 01 44 00 11 1507 11 66 00	8.120.00		8.120.00	8.120.00		8.120.00	
02 CD 11 01 44 00 11 1508 11 00 00	100.202.00	-6.798.00	93.404.00	93.404.00		93.404.00	
02 CD 11 01 44 00 11 1508 11 05 00		23.250.20	23.250.20	23.250.20		23.250.20	
02 CD 11 01 44 00 11 1510 11 12 00	4.164.00	-192.98	3.971.02	3.971.02		3.971.02	
02 CD 11 01 44 00 12 1202 11 00 00	200.000.00	830.473.20	1.030.473.20	1.030.473.20		1.030.473.20	
02 CD 11 01 44 00 13 1102 11 00 00	441.519.00	-441.519.00					
02 CD 11 01 44 00 13 1103 11 00 00	937.00	406.816.21	407.753.21	407.753.21		407.753.21	
02 CD 11 01 44 00 13 1201 11 51 00		483.838.89	483.838.89	483.838.89		483.838.89	
02 CD 11 01 44 00 13 1202 11 00 00	1.151.633.00	-82.099.38	1.069.533.62	1.069.533.62		1.069.533.62	
02 CD 11 01 44 00 13 1301 11 00 00	31.00	-31.00					
02 CD 11 01 44 00 13 1305 11 00 00	20.658.00	-20.658.00					
02 CD 11 01 44 00 13 1306 11 00 00	79.564.00		79.564.00	79.564.00		79.564.00	
02 CD 11 01 44 00 13 1308 11 00 00	131.895.00	-131.895.00					
02 CD 11 01 44 00 13 1308 11 12 00	98.00	71.499.57	71.597.57	71.597.57		71.597.57	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 44 PROTECCION SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 00 13 1317 11 12 00	10.500.00	-10.500.00					
02 CD 11 01 44 00 13 1321 11 00 00	18.593.00	-18.593.00					
02 CD 11 01 44 00 13 1322 11 00 00	228.583.00	77.695.54	306.278.54	306.278.54		306.278.54	
02 CD 11 01 44 00 13 1401 11 01 00	43.212.00	-4.781.00	38.431.00	38.431.00		38.431.00	
02 CD 11 01 44 00 13 1401 11 02 00	54.466.00	-54.466.00					
02 CD 11 01 44 00 13 1401 11 05 00	146.833.00	-146.833.00					
02 CD 11 01 44 00 13 1403 11 01 00	624.00	181.00	805.00	805.00		805.00	
02 CD 11 01 44 00 13 1403 11 02 00	33.831.00	-33.831.00					
02 CD 11 01 44 00 13 1403 11 05 00	57.582.00	-57.582.00					
02 CD 11 01 44 00 13 1404 11 00 00	286.00	13.753.35	14.039.35	14.039.35		14.039.35	
02 CD 11 01 44 00 13 1405 11 00 00	14.016.00	-14.016.00					
02 CD 11 01 44 00 13 1407 11 07 00	327.00	-327.00					
02 CD 11 01 44 00 13 1501 11 00 00	10.768.00	-2.498.23	8.269.77	8.269.77		8.269.77	
02 CD 11 01 44 00 13 1504 11 12 00	13.00	-13.00					
02 CD 11 01 44 00 13 1506 11 12 00	4.158.00	1.436.845.75	1.441.003.75	1.441.003.75		1.441.003.75	
02 CD 11 01 44 00 13 1507 11 65 00	57.322.00	-9.622.16	47.699.84	47.699.84		47.699.84	
02 CD 11 01 44 00 13 1508 11 05 00	23.033.00	-23.033.00					
02 CD 11 01 44 00 14 1103 11 00 00	333.016.00	-333.016.00					
02 CD 11 01 44 00 14 1104 11 00 00	603.778.00	-603.778.00					
02 CD 11 01 44 00 14 1202 11 00 00	1.397.604.00	-95.514.05	1.302.089.95	1.302.089.95		1.302.089.95	
02 CD 11 01 44 00 14 1301 11 00 00	18.179.00	-18.179.00					
02 CD 11 01 44 00 14 1305 11 00 00	42.336.00	-42.336.00					
02 CD 11 01 44 00 14 1306 11 00 00	280.342.00	-280.342.00					
02 CD 11 01 44 00 14 1319 11 00 00	108.871.00	-108.871.00					
02 CD 11 01 44 00 14 1322 11 00 00	126.545.00	-126.545.00					
02 CD 11 01 44 00 14 1325 11 00 00	40.012.00	-40.012.00					
02 CD 11 01 44 00 14 1401 11 01 00	110.505.00	-34.447.00	76.058.00	76.058.00		76.058.00	
02 CD 11 01 44 00 14 1401 11 03 00	40.755.00	7.836.00	48.591.00	48.591.00		48.591.00	
02 CD 11 01 44 00 14 1401 11 05 00	195.185.00	-195.185.00					
02 CD 11 01 44 00 14 1403 11 01 00	16.651.00	12.992.00	29.643.00	29.643.00		29.643.00	
02 CD 11 01 44 00 14 1403 11 03 00	30.189.00	6.303.00	36.492.00	36.492.00		36.492.00	
02 CD 11 01 44 00 14 1403 11 05 00	76.539.00	-76.539.00					
02 CD 11 01 44 00 14 1404 11 00 00	16.862.00	53.708.09	70.570.09	70.570.09		70.570.09	
02 CD 11 01 44 00 14 1501 11 00 00	49.593.00	-3.527.06	46.065.94	46.065.94		46.065.94	
02 CD 11 01 44 00 14 1506 11 00 00	85.626.00	-85.626.00					
02 CD 11 01 44 00 14 1507 11 00 00	272.578.00	-272.578.00					
02 CD 11 01 44 00 14 1507 11 65 00	90.624.00	-36.851.45	53.772.55	53.772.55		53.772.55	
02 CD 11 01 44 00 14 1508 11 00 00	18.736.00	5.302.00	24.038.00	24.038.00		24.038.00	
02 CD 11 01 44 00 14 1508 11 05 00	30.618.00	-30.618.00					
02 CD 11 01 44 00 14 1510 11 00 00	887.00	-887.00					
02 CD 11 01 44 00 14 1510 11 12 00		957.94	957.94	957.94		957.94	
02 CD 11 01 44 00 15 1202 11 00 00		794.879.25	794.879.25	794.879.25		794.879.25	
02 CD 11 01 44 00 16 1103 11 00 00	2.152.613.00	520.583.96	2.673.196.96	2.673.196.96		2.673.196.96	
02 CD 11 01 44 00 16 1104 11 00 00	6.194.630.00	585.938.86	6.780.568.86	6.780.568.86		6.780.568.86	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 44 PROTECCION SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 00 16 1301 11 00 00	194.054.00	-35.810.50	158.243.50	158.243.50		158.243.50	
02 CD 11 01 44 00 16 1305 11 00 00	229.511.00	-77.698.25	151.812.75	151.812.75		151.812.75	
02 CD 11 01 44 00 16 1306 11 00 00	918.044.00	-13.225.96	904.818.04	904.818.04		904.818.04	
02 CD 11 01 44 00 16 1319 11 00 00	828.287.00	-198.159.77	630.127.23	630.127.23		630.127.23	
02 CD 11 01 44 00 16 1322 11 00 00							
02 CD 11 01 44 00 16 1325 11 00 00	177.597.00	116.847.66	294.444.66	294.444.66		294.444.66	
02 CD 11 01 44 00 16 1401 11 01 00	691.937.00	24.421.00	716.358.00	716.358.00		716.358.00	
02 CD 11 01 44 00 16 1401 11 03 00	418.138.00	52.383.00	470.521.00	470.521.00		470.521.00	
02 CD 11 01 44 00 16 1403 11 01 00	417.103.00	-199.005.00	218.098.00	218.098.00		218.098.00	
02 CD 11 01 44 00 16 1403 11 03 00	318.658.00	66.099.00	384.757.00	384.757.00		384.757.00	
02 CD 11 01 44 00 16 1404 11 00 00	177.078.00	-709.65	176.368.35	176.368.35		176.368.35	
02 CD 11 01 44 00 16 1404 11 08 00	3.240.00	-3.240.00					
02 CD 11 01 44 00 16 1501 11 00 00	584.856.00	-71.345.10	513.510.90	513.510.90		513.510.90	
02 CD 11 01 44 00 16 1506 11 00 00	395.370.00	280.056.18	675.426.18	675.426.18		675.426.18	
02 CD 11 01 44 00 16 1507 11 00 00	2.927.641.00	-370.077.85	2.557.563.15	2.557.563.15		2.557.563.15	
02 CD 11 01 44 00 16 1507 11 65 00	982.254.00	-813.07	981.440.93	981.440.93		981.440.93	
02 CD 11 01 44 00 16 1507 11 66 00	14.826.00	-14.826.00					
02 CD 11 01 44 00 16 1508 11 00 00	166.944.00	85.836.00	252.780.00	252.780.00		252.780.00	
02 CD 11 01 44 01 01 1202 11 00 00	2.215.477.00	-1.152.310.26	1.063.166.74	1.063.166.74		1.063.166.74	
02 CD 11 01 44 01 02 1202 11 00 00	1.409.922.00	-1.409.922.00					
02 CD 11 01 44 01 05 1202 11 00 00	3.000.803.00	106.187.87	3.106.990.87	3.106.990.87		3.106.990.87	
02 CD 11 01 44 01 06 1202 11 00 00	2.500.000.00	-2.500.000.00					
02 CD 11 01 44 01 06 1401 11 05 00	287.268.47	-287.268.47					
02 CD 11 01 44 01 06 1403 11 05 00	112.654.30	-112.654.30					
02 CD 11 01 44 01 06 1508 11 05 00	45.061.72	-45.061.72					
02 CD 11 01 44 01 07 1202 11 00 00	2.522.188.00	-2.522.188.00					
02 CD 11 01 44 01 07 1401 11 05 00	362.975.00	-362.975.00					
02 CD 11 01 44 01 07 1403 11 05 00	142.322.00	-142.322.00					
02 CD 11 01 44 01 07 1508 11 05 00	57.019.00	-57.019.00					
02 CD 11 01 44 01 09 1202 11 00 00	4.753.675.00	-4.753.675.00					
02 CD 11 01 44 01 09 1401 11 05 00	597.540.00	-597.540.00					
02 CD 11 01 44 01 09 1403 11 05 00	234.329.00	-234.329.00					
02 CD 11 01 44 01 09 1508 11 05 00	93.732.00	-93.732.00					
02 CD 11 01 44 01 10 1202 11 00 00	1.160.143.00	-1.160.143.00					
02 CD 11 01 44 01 10 1401 11 01 00	160.837.00	-160.837.00					
02 CD 11 01 44 01 10 1401 11 05 00	184.322.00	-184.322.00					
02 CD 11 01 44 01 10 1403 11 01 00	63.073.00	-63.073.00					
02 CD 11 01 44 01 10 1403 11 05 00	72.283.00	-72.283.00					
02 CD 11 01 44 01 10 1507 11 65 00	468.439.00	-468.439.00					
02 CD 11 01 44 01 10 1508 11 00 00	25.229.00	-25.229.00					
02 CD 11 01 44 01 10 1508 11 05 00	28.913.00	-28.913.00					
02 CD 11 01 44 01 11 1202 11 00 00	1.279.376.00	-1.279.376.00					
02 CD 11 01 44 01 11 1401 11 05 00	146.808.00	-146.808.00					
02 CD 11 01 44 01 11 1403 11 05 00	57.572.00	-57.572.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 44 PROTECCION SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 01 11 1508 11 05 00	23.029.00	-23.029.00					
02 CD 11 01 44 01 12 1202 11 00 00	891.300.00	-891.300.00					
02 CD 11 01 44 01 14 1103 11 00 00	154.104.00	-154.104.00					
02 CD 11 01 44 01 14 1104 11 00 00	113.208.00	-113.208.00					
02 CD 11 01 44 01 14 1301 11 00 00	5.486.00	-5.486.00					
02 CD 11 01 44 01 14 1305 11 00 00	7.383.00	-7.383.00					
02 CD 11 01 44 01 14 1306 11 00 00	59.058.00	-59.058.00					
02 CD 11 01 44 01 14 1319 11 00 00	26.926.00	-26.926.00					
02 CD 11 01 44 01 14 1322 11 00 00	34.020.00	-34.020.00					
02 CD 11 01 44 01 14 1325 11 00 00	10.306.00	-10.306.00					
02 CD 11 01 44 01 14 1401 11 03 00	7.641.00	-7.434.00	207.00	207.00		207.00	
02 CD 11 01 44 01 14 1403 11 01 00	7.705.00	-7.705.00					
02 CD 11 01 44 01 14 1403 11 03 00	5.661.00	-5.661.00					
02 CD 11 01 44 01 14 1404 11 00 00	4.811.00	-4.676.92	134.08	134.08		134.08	
02 CD 11 01 44 01 14 1501 11 00 00	17.358.00	-16.489.90	868.10	868.10		868.10	
02 CD 11 01 44 01 14 1506 11 00 00	27.167.00	-27.167.00					
02 CD 11 01 44 01 14 1507 11 00 00	122.362.00	-122.362.00					
02 CD 11 01 44 01 14 1507 11 65 00	45.312.00	-45.312.00					
02 CD 11 01 44 01 14 1508 11 00 00	5.346.00	-5.346.00					
02 CD 11 01 44 01 14 1510 11 00 00	311.00	-311.00					
02 CD 11 01 44 01 14 1510 11 12 00		12.66	12.66	12.66		12.66	
02 CD 11 01 44 01 15 1202 11 00 00	1.700.000.00	-1.700.000.00					
02 CD 11 01 44 06 02 1104 11 15 00	1.256.000.00	-1.256.000.00					
02 CD 11 01 44 06 04 1201 11 15 00		1.242.313.15	1.242.313.15	1.242.313.15		1.242.313.15	
02 CD 11 01 44 06 05 1103 11 15 00	1.256.000.00	-1.256.000.00					
02 CD 11 01 44 06 06 1103 11 15 00	1.256.000.00	-1.256.000.00					
02 CD 11 01 44 06 07 1103 11 15 00	1.099.000.00	-1.099.000.00					
02 CD 11 01 44 06 07 1104 11 15 00	1.099.000.00	-1.099.000.00					
02 CD 11 01 44 06 07 1201 11 15 00		1.153.070.46	1.153.070.46	1.153.070.46		1.153.070.46	
02 CD 11 01 44 06 08 1201 11 15 00		880.821.14	880.821.14	880.821.14		880.821.14	
02 CD 11 01 44 06 10 1104 11 15 00	1.256.000.00	-1.256.000.00					
02 CD 11 01 44 06 10 1201 11 15 00		245.918.73	245.918.73	245.918.73		245.918.73	
02 CD 11 01 44 06 11 1103 11 15 00	628.000.00	-628.000.00					
02 CD 11 01 44 06 11 1104 11 15 00	628.000.00	-628.000.00					
02 CD 11 01 44 06 12 1104 11 15 00	1.252.000.00	-1.252.000.00					
02 CD 11 01 44 06 12 1201 11 15 00		1.145.237.15	1.145.237.15	1.145.237.15		1.145.237.15	
02 CD 11 01 44 06 13 1104 11 15 00	1.151.633.00	-1.151.633.00					
02 CD 11 01 44 06 13 1201 11 15 00		705.406.15	705.406.15	705.406.15		705.406.15	
02 CD 11 01 44 06 13 1501 11 15 00	17.413.00	-17.413.00					
02 CD 11 01 44 06 13 1506 11 15 00	55.985.00	-55.985.00					
02 CD 11 01 44 06 13 1507 11 15 00	24.754.00	-24.754.00					
02 CD 11 01 44 06 13 1508 11 15 00	6.215.00	-6.215.00					
02 CD 11 01 44 06 15 1201 11 15 00		273.260.09	273.260.09	273.260.09		273.260.09	
02 CD 11 01 44 06 15 1507 11 15 00	1.256.000.00	-1.256.000.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 44 PROTECCION SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CO 11 01 44 00 03 1103 11 00 00	30.572.194.00	-18.727.607.73	11.844.586.27	11.844.586.27		11.844.586.27	
08 CO 11 01 44 00 03 1104 11 00 00	494.515.00	-297.651.26	196.863.74	196.863.74		196.863.74	
08 CO 11 01 44 00 03 1202 11 00 00	8.000.000.00	-5.777.410.53	2.222.589.47	2.222.589.47		2.222.589.47	
08 CO 11 01 44 00 03 1301 11 00 00	377.173.00	-229.084.00	148.089.00	148.089.00		148.089.00	
08 CO 11 01 44 00 03 1305 11 00 00	804.635.00	-671.048.74	133.586.26	133.586.26		133.586.26	
08 CO 11 01 44 00 03 1306 11 00 00	4.333.295.00	-2.225.658.87	2.107.636.13	2.107.636.13		2.107.636.13	
08 CO 11 01 44 00 03 1316 11 00 00		8.803.92	8.803.92	8.803.92		8.803.92	
08 CO 11 01 44 00 03 1319 11 00 00	1.743.376.00	-797.237.12	946.138.88	946.138.88		946.138.88	
08 CO 11 01 44 00 03 1322 11 00 00	4.802.666.00	-3.641.974.92	1.160.691.08	1.160.691.08		1.160.691.08	
08 CO 11 01 44 00 03 1325 11 00 00	460.989.00	-161.689.50	299.299.50	299.299.50		299.299.50	
08 CO 11 01 44 00 03 1401 11 01 00	5.557.011.00	-2.844.031.00	2.712.980.00	2.712.980.00		2.712.980.00	
08 CO 11 01 44 00 03 1401 11 03 00	33.526.00	-31.688.00	1.838.00	1.838.00		1.838.00	
08 CO 11 01 44 00 03 1403 11 01 00	1.927.772.00	-1.432.314.03	495.457.97	495.457.97		495.457.97	
08 CO 11 01 44 00 03 1403 11 03 00	16.763.00	5.632.00	22.395.00	22.395.00		22.395.00	
08 CO 11 01 44 00 03 1404 11 00 00	863.306.00	-466.747.66	396.558.34	396.558.34		396.558.34	
08 CO 11 01 44 00 03 1404 11 08 00	25.145.00	-25.145.00					
08 CO 11 01 44 00 03 1501 11 00 00	1.525.454.00	-862.427.11	663.026.89	663.026.89		663.026.89	
08 CO 11 01 44 00 03 1506 11 00 00	1.827.192.00	-1.061.434.15	765.757.85	765.757.85		765.757.85	
08 CO 11 01 44 00 03 1506 11 12 00		7.762.00	7.762.00	7.762.00		7.762.00	
08 CO 11 01 44 00 03 1507 11 00 00	16.941.156.00	-9.545.732.76	7.395.423.24	7.395.423.24		7.395.423.24	
08 CO 11 01 44 00 03 1507 11 12 00	3.975.00	7.870.10	11.845.10	11.845.10		11.845.10	
08 CO 11 01 44 00 03 1507 11 65 00	2.490.632.00	-2.490.632.00					
08 CO 11 01 44 00 03 1507 11 66 00	31.804.00	-31.804.00					
08 CO 11 01 44 00 03 1508 11 00 00	779.490.00	-578.066.77	201.423.23	201.423.23		201.423.23	
08 CO 11 01 44 00 03 1510 11 12 00	25.145.00	-14.276.54	10.868.46	10.868.46		10.868.46	
08 CD 11 01 44 00 06 1103 11 50 00		900.774.00	900.774.00	900.774.00		900.774.00	
08 CD 11 01 44 00 06 1305 11 50 00		12.709.28	12.709.28	12.709.28		12.709.28	
08 CD 11 01 44 00 06 1306 11 50 00		99.306.95	99.306.95	99,306.95		99,306.95	
08 CD 11 01 44 00 06 1401 11 01 00		58.099.00	58.099.00	58.099.00		58.099.00	
08 CD 11 01 44 00 06 1401 11 03 00		1.226.00	1.226.00	1.226.00		1.226.00	
08 CD 11 01 44 00 06 1403 11 01 00							
08 CD 11 01 44 00 06 1403 11 03 00		908.00	908.00	908.00		908.00	
08 CD 11 01 44 00 06 1404 11 00 00		43.168.92	43.168.92	43.168.92		43.168.92	
08 CD 11 01 44 00 06 1404 11 01 00							
08 CD 11 01 44 00 06 1507 11 50 00		12.285.00	12.285.00	12.285.00		12.285.00	
08 CD 11 01 44 00 06 1508 11 50 00							
08 CD 11 01 44 00 07 1103 11 00 00		21.387.747.50	21.387.747.50	21.387.747.50		21.387.747.50	
08 CD 11 01 44 00 07 1104 11 00 00		284.255.01	284.255.01	284.255.01		284.255.01	
08 CD 11 01 44 00 07 1201 11 00 00		14.013.077.64	14.013.077.64	14.013.077.64		14.013.077.64	
08 CD 11 01 44 00 07 1202 11 00 00		11.186.812.62	11.186.812.62	11.186.812.62		11.186.812.62	
08 CD 11 01 44 00 07 1301 11 00 00		286.628.90	286.628.90	286.628.90		286.628.90	
08 CD 11 01 44 00 07 1305 11 00 00		720.164.67	720.164.67	720.164.67		720.164.67	
08 CD 11 01 44 00 07 1306 11 00 00		1.969.874.76	1.969.874.76	1.969.874.76		1.969.874.76	
08 CD 11 01 44 00 07 1308 11 12 00		274.457.96	274.457.96	274.457.96		274.457.96	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 44 PROTECCION SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 11 01 44 00 07 1319 11 00 00		605.835.82	605.835.82	605.835.82		605.835.82	
08 CD 11 01 44 00 07 1322 11 00 00		3.216.499.65	3.216.499.65	3.216.499.65		3.216.499.65	
08 CD 11 01 44 00 07 1325 11 00 00		206.256.05	206.256.05	206.256.05		206.256.05	
08 CD 11 01 44 00 07 1401 11 01 00		2.041.997.00	2.041.997.00	2.041.997.00		2.041.997.00	
08 CD 11 01 44 00 07 1401 11 03 00		16.495.00	16.495.00	16.495.00		16.495.00	
08 CD 11 01 44 00 07 1403 11 00 00							
08 CD 11 01 44 00 07 1403 11 01 00		943.253.51	943.253.51	943.253.51		943.253.51	
08 CD 11 01 44 00 07 1403 11 03 00		11.846.00	11.846.00	11.846.00		11.846.00	
08 CD 11 01 44 00 07 1404 11 00 00		399.435.74	399.435.74	399.435.74		399.435.74	
08 CD 11 01 44 00 07 1404 11 08 00							
08 CD 11 01 44 00 07 1501 11 00 00		1.125.399.77	1.125.399.77	1.125.399.77		1.125.399.77	
08 CD 11 01 44 00 07 1506 11 00 00		1.315.709.25	1.315.709.25	1.315.709.25		1.315.709.25	
08 CD 11 01 44 00 07 1506 11 12 00		58.266.00	58.266.00	58.266.00		58.266.00	
08 CD 11 01 44 00 07 1507 11 00 00		14.338.569.37	14.338.569.37	14.338.569.37		14.338.569.37	
08 CD 11 01 44 00 07 1507 11 12 00		9.376.10	9.376.10	9.376.10		9.376.10	
08 CD 11 01 44 00 07 1507 11 65 00		3.124.734.18	3.124.734.18	3.124.734.18		3.124.734.18	
08 CD 11 01 44 00 07 1507 11 66 00		56.400.00	56.400.00	56.400.00		56.400.00	
08 CD 11 01 44 00 07 1508 11 00 00		382.140.23	382.140.23	382.140.23		382.140.23	
08 CD 11 01 44 00 07 1510 11 12 00		20.737.08	20.737.08	20.737.08		20.737.08	
12 CO 11 01 44 00 02 1103 11 00 00	10.007.632.00	-9.844.086.28	163.545.72	163.545.72		163.545.72	
12 CO 11 01 44 00 02 1104 11 00 00	876.482.00	-876.482.00					
12 CO 11 01 44 00 02 1201 11 00 00	3.377.936.00	-3.349.948.10	27.987.90	27.987.90		27.987.90	
12 CO 11 01 44 00 02 1301 11 00 00	219.563.00	-215.159.00	4.404.00	4.404.00		4.404.00	
12 CO 11 01 44 00 02 1305 11 00 00	304.726.00	-300.154.68	4.571.32	4.571.32		4.571.32	
12 CO 11 01 44 00 02 1306 11 00 00	1.554.613.00	-838.776.42	715.836.58	715.836.58		715.836.58	
12 CO 11 01 44 00 02 1308 11 00 00							
12 CO 11 01 44 00 02 1319 11 00 00	700.972.00	-700.972.00					
12 CO 11 01 44 00 02 1401 11 01 00	1.412.186.00	-1.401.272.00	10.914.00	10.914.00		10.914.00	
12 CO 11 01 44 00 02 1401 11 03 00	46.218.00	-46.218.00					
12 CO 11 01 44 00 02 1403 11 01 00	567.813.00	-443.591.44	124.221.56	124.221.56		124.221.56	
12 CO 11 01 44 00 02 1403 11 03 00	28.543.00	-28.364.00	179.00	179.00		179.00	
12 CO 11 01 44 00 02 1404 11 00 00	219.264.00	-175.508.00	43.756.00	43.756.00		43.756.00	
12 CO 11 01 44 00 02 1404 11 08 00	1.283.00	-1.283.00					
12 CO 11 01 44 00 02 1501 11 00 00	802.816.00	-604.604.83	198.211.17	198.211.17		198.211.17	
12 CO 11 01 44 00 02 1506 11 00 00	343.730.00	-331.806.40	11.923.60	11.923.60		11.923.60	
12 CO 11 01 44 00 02 1507 11 00 00	5.065.851.00	-5.027.997.13	37.853.87	37.853.87		37.853.87	
12 CO 11 01 44 00 02 1507 11 65 00							
12 CO 11 01 44 00 02 1508 11 00 00	229.662.00	-177.666.49	51.995.51	51.995.51		51.995.51	
12 CO 11 01 44 00 06 1103 11 00 00		9.026.876.95	9.026.876.95	9.026.876.95		9.026.876.95	
12 CO 11 01 44 00 06 1104 11 00 00		1.075.719.97	1.075.719.97	1.075.719.97		1.075.719.97	
12 CO 11 01 44 00 06 1201 11 00 00		3.818.498.08	3.818.498.08	3.818.498.08		3.818.498.08	
12 CO 11 01 44 00 06 1301 11 00 00		186.308.50	186.308.50	186.308.50		186.308.50	
12 CO 11 01 44 00 06 1305 11 00 00		275.507.26	275.507.26	275.507.26		275.507.26	
12 CO 11 01 44 00 06 1306 11 00 00		713.316.14	713.316.14	713.316.14		713.316.14	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 44 PROTECCION SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 CO 11 01 44 00 06 1308 11 00 00		98.600.00	98.600.00	98.600.00		98.600.00	
12 CO 11 01 44 00 06 1308 11 12 00		320.014.40	320.014.40	320.014.40		320.014.40	
12 CO 11 01 44 00 06 1319 11 00 00		6.673.06	6.673.06	6.673.06		6.673.06	
12 CO 11 01 44 00 06 1401 11 01 00		1.273.844.00	1.273.844.00	1.273.844.00		1.273.844.00	
12 CO 11 01 44 00 06 1401 11 03 00		24.957.00	24.957.00	24.957.00		24.957.00	
12 CO 11 01 44 00 06 1403 11 01 00		564.818.70	564.818.70	564.818.70		564.818.70	
12 CO 11 01 44 00 06 1403 11 03 00		16.561.00	16.561.00	16.561.00		16.561.00	
12 CO 11 01 44 00 06 1404 11 00 00		200.995.31	200.995.31	200.995.31		200.995.31	
12 CO 11 01 44 00 06 1404 11 08 00							
12 CO 11 01 44 00 06 1501 11 00 00		830.105.22	830.105.22	830.105.22		830.105.22	
12 CO 11 01 44 00 06 1506 11 00 00		568.178.31	568.178.31	568.178.31		568.178.31	
12 CO 11 01 44 00 06 1507 11 00 00		2.609.832.54	2.609.832.54	2.609.832.54		2.609.832.54	
12 CO 11 01 44 00 06 1508 11 00 00		211.577.31	211.577.31	211.577.31		211.577.31	
TOTAL CAPITULO 1000	370.221.811.00	10.556.427.13	380.778.238.13	380.591.024.26		380.591.024.26	187.213.87
02 CD 11 01 44 00 01 2101 10 00 00	36.000.00	-17.088.85	18.911.15	18.911.15		18.911.15	
02 CD 11 01 44 00 01 2102 10 00 00	24.000.00	61.763.52	85.763.52	85.763.52		85.763.52	
02 CD 11 01 44 00 01 2103 10 00 00	67.200.00	-2.124.49	65.075.51	65.075.51		65.075.51	
02 CD 11 01 44 00 01 2105 10 00 00	18.000.00	-17.655.00	345.00	345.00		345.00	
02 CD 11 01 44 00 01 2106 10 00 00	9.000.00		9.000.00	9.000.00		9.000.00	
02 CD 11 01 44 00 01 2201 10 00 00	182.500.00	179.233.92	361.733.92	361.733.92		361.733.92	
02 CD 11 01 44 00 01 2203 10 00 00	25.500.00	20.090.57	45.590.57	45.590.57		45.590.57	
02 CD 11 01 44 00 01 2301 10 00 00	8.750.00	18.876.38	27.626.38	27.626.38		27.626.38	
02 CD 11 01 44 00 01 2302 10 00 00	9.000.00	67.487.56	76.487.56	76.487.56		76.487.56	
02 CD 11 01 44 00 01 2303 10 00 00	18.000.00	9.068.24	27.068.24	27.068.24		27.068.24	
02 CD 11 01 44 00 01 2401 10 00 00	6.000.00	-101.12	5.898.88	5.898.88		5.898.88	
02 CD 11 01 44 00 01 2404 10 00 00	14.400.00	376.33	14.776.33	14.776.33		14.776.33	
02 CD 11 01 44 00 01 2503 10 00 00	100.000.00	-69.359.66	30.640.34	30.640.34		30.640.34	
02 CD 11 01 44 00 01 2504 10 00 00	56.000.00	-9.241.19	46.758.81	46.758.81		46.758.81	
02 CD 11 01 44 00 01 2701 10 00 00	60.000.00	-13.721.53	46.278.47	46.278.47		46.278.47	
02 CD 11 01 44 00 01 2702 10 00 00	30.000.00	-5.658.81	24.341.19	24.341.19		24.341.19	
02 CD 11 01 44 00 02 2101 10 00 00	48.901.00	-2.597.61	46.303.39	46.303.39		46.303.39	
02 CD 11 01 44 00 02 2102 10 00 00	45.320.00	81.605.15	126.925.15	126.925.15		126.925.15	
02 CD 11 01 44 00 02 2103 10 00 00	68.263.00	15.568.34	83.831.34	83.831.34		83.831.34	
02 CD 11 01 44 00 02 2105 10 00 00	5.000.00	-3.400.00	1.600.00	1.600.00		1.600.00	
02 CD 11 01 44 00 02 2106 10 00 00	228.075.00	-52.22	228.022.78	228.022.78		228.022.78	
02 CD 11 01 44 00 02 2201 10 00 00	225.531.00	-5.580.94	219.950.06	219.950.06		219.950.06	
02 CD 11 01 44 00 02 2202 10 00 00	8.736.00	49.880.71	58.616.71	58.616.71		58.616.71	
02 CD 11 01 44 00 02 2203 10 00 00	3.995.00	-426.61	3.568.39	3.568.39		3.568.39	
02 CD 11 01 44 00 02 2401 10 00 00	2.033.00	-587.47	1.445.53	1.445.53		1.445.53	
02 CD 11 01 44 00 02 2404 10 00 00	1.322.00	-331.82	990.18	990.18		990.18	
02 CD 11 01 44 00 02 2501 10 00 00	12.543.00	77.324.48	89.867.48	89.867.48		89.867.48	
02 CD 11 01 44 00 02 2503 10 00 00	19.544.00	-1.38	19.542.62	19.542.62		19.542.62	
02 CD 11 01 44 00 02 2504 10 00 00	8.603.00	-719.65	7.883.35	7.883.35		7.883.35	
02 CD 11 01 44 00 02 2505 10 00 00	5.992.00	-1.127.24	4.864.76	4.864.76		4.864.76	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 44 PROTECCION SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 00 02 2702 10 00 00	36.969.00	-19.960.50	17.008.50	17.008.50		17.008.50	
02 CD 11 01 44 00 02 2703 10 00 00	10.000.00	-5.019.50	4.980.50	4.980.50		4.980.50	
02 CD 11 01 44 00 03 2101 10 00 00	35.446.00	-22.752.08	12.693.92	12.693.92		12.693.92	
02 CD 11 01 44 00 03 2201 10 00 00	555.000.00	-185.590.15	369.409.85	369.409.85		369.409.85	
02 CD 11 01 44 00 03 2302 10 00 00	35.218.00	-24.727.09	10.490.91	10.490.91		10.490.91	
02 CD 11 01 44 00 03 2402 10 51 00		2.277.59	2.277.59	2.277.59		2.277.59	
02 CD 11 01 44 00 03 2503 10 00 00	30.030.00	-22.607.99	7.422.01	7.422.01		7.422.01	
02 CD 11 01 44 00 03 2503 10 51 00		525.00	525.00	525.00		525.00	
02 CD 11 01 44 00 03 2504 10 00 00		3.808.76	3.808.76	3.808.76		3.808.76	
02 CD 11 01 44 00 03 2504 10 51 00		69.00	69.00	69.00		69.00	
02 CD 11 01 44 00 03 2601 10 00 00	700.000.00		700.000.00	700.000.00		700.000.00	
02 CD 11 01 44 00 04 2101 10 51 00		89.143.40	89.143.40	89.143.40		89.143.40	
02 CD 11 01 44 00 04 2102 10 00 00	37.500.00	-37.500.00					
02 CD 11 01 44 00 04 2102 10 51 00		920.00	920.00	920.00		920.00	
02 CD 11 01 44 00 04 2103 10 51 00		226.716.97	226.716.97	226.716.97		226.716.97	
02 CD 11 01 44 00 04 2105 10 00 00	25.000.00	18.848.04	43.848.04	43.848.04		43.848.04	
02 CD 11 01 44 00 04 2106 10 00 00	15.000.00	-7.500.00	7.500.00	7.500.00		7.500.00	
02 CD 11 01 44 00 04 2201 10 00 00	35.000.00	-725.92	34.274.08	34.274.08		34.274.08	
02 CD 11 01 44 00 04 2302 10 51 00		2.626.37	2.626.37	2.626.37		2.626.37	
02 CD 11 01 44 00 04 2401 10 51 00		4.009.82	4.009.82	4.009.82		4.009.82	
02 CD 11 01 44 00 04 2402 10 51 00		10.528.71	10.528.71	10.528.71		10.528.71	
02 CD 11 01 44 00 04 2503 10 51 00		31.732.53	31.732.53	31.732.53		31.732.53	
02 CD 11 01 44 00 04 2504 10 51 00		14.242.17	14.242.17	14.242.17		14.242.17	
02 CD 11 01 44 00 04 2505 10 51 00		8.401.02	8.401.02	6.992.00		6.992.00	1.409.02
02 CD 11 01 44 00 04 2701 10 00 00	18.750.00		18.750.00	18.750.00		18.750.00	
02 CD 11 01 44 00 04 2701 10 51 00		23.170.20	23.170.20	23.170.20		23.170.20	
02 CD 11 01 44 00 04 2702 10 00 00	100.000.00	-73.361.59	26.638.41	26.638.41		26.638.41	
02 CD 11 01 44 00 04 2703 10 00 00	15.000.00	7.171.73	22.171.73	22.171.73		22.171.73	
02 CD 11 01 44 00 05 2103 10 00 00	120.754.00	-110.467.55	10.286.45	10.286.45		10.286.45	
02 CD 11 01 44 00 05 2201 10 00 00	550.000.00	358.376.75	908.376.75	908.376.75		908.376.75	
02 CD 11 01 44 00 05 2203 10 00 00	41.000.00	-29.040.00	11.960.00	11.960.00		11.960.00	
02 CD 11 01 44 00 05 2301 10 00 00		4.699.72	4.699.72	4.699.72		4.699.72	
02 CD 11 01 44 00 05 2503 10 00 00	102.000.00	-62.447.61	39.552.39	39.552.39		39.552.39	
02 CD 11 01 44 00 05 2504 10 00 00	57.417.00	6.212.00	63.629.00	63.629.00		63.629.00	
02 CD 11 01 44 00 05 2601 10 00 00	200.000.00	-37.570.26	162.429.74	162.429.74		162.429.74	
02 CD 11 01 44 00 06 2101 10 00 00	100.000.00	298.421.20	398.421.20	398.421.20		398.421.20	
02 CD 11 01 44 00 06 2101 10 15 00							
02 CD 11 01 44 00 06 2102 10 00 00	50.000.00	-12.131.51	37.868.49	37.868.49		37.868.49	
02 CD 11 01 44 00 06 2103 10 00 00	150.000.00	-15.442.39	134.557.61	134.557.61		134.557.61	
02 CD 11 01 44 00 06 2201 10 00 00	1.100.000.00	-387.671.01	712.328.99	712.328.99		712.328.99	
02 CD 11 01 44 00 06 2203 10 00 00	100.000.00	-71.909.28	28.090.72	28.090.72		28.090.72	
02 CD 11 01 44 00 06 2301 10 00 00		3.519.60	3.519.60	3.519.60		3.519.60	
02 CD 11 01 44 00 06 2302 10 00 00		16.133.45	16.133.45	16.133.45		16.133.45	
02 CD 11 01 44 00 06 2302 10 15 00		8.548.87	8.548.87	8.548.87		8.548.87	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 44 PROTECCION SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 00 06 2401 10 00 00	100.000.00	-17.886.90	82.113.10	82.113.10		82.113.10	
02 CD 11 01 44 00 06 2401 10 15 00		1.267.30	1.267.30	1,267.30		1,267.30	
02 CD 11 01 44 00 06 2402 10 00 00		26.082.00	26.082.00	26.082.00		26.082.00	
02 CD 11 01 44 00 06 2403 10 00 00	50.000.00	-41.650.10	8.349.90	8,349.90		8,349.90	
02 CD 11 01 44 00 06 2503 10 00 00	50.000.00	-50.000.00					
02 CD 11 01 44 00 06 2504 10 00 00		6.980.50	6.980.50	6,980.50		6,980.50	
02 CD 11 01 44 00 06 2505 10 00 00		18.626.17	18.626.17	18,626.17		18,626.17	
02 CD 11 01 44 00 06 2701 10 00 00	100.000.00	-52.143.58	47.856.42	47,856.42		47,856.42	
02 CD 11 01 44 00 06 2702 10 00 00		10.146.12	10.146.12	10,146.12		10,146.12	
02 CD 11 01 44 00 06 2703 10 00 00		15.144.88	15.144.88	15,144.88		15,144.88	
02 CD 11 01 44 00 07 2102 10 00 00		53.192.60	53.192.60	53,192.60		53,192.60	
02 CD 11 01 44 00 07 2102 10 51 00		19.551.08	19.551.08	19,551.08		19,551.08	
02 CD 11 01 44 00 07 2103 10 00 00	376.736.00	-73.978.10	302.757.90	302,757.90		302,757.90	
02 CD 11 01 44 00 07 2103 10 51 00		309.00	309.00	309.00		309.00	
02 CD 11 01 44 00 07 2201 10 00 00		252.814.50	252.814.50	252,814.50		252,814.50	
02 CD 11 01 44 00 07 2201 10 51 00		1,008.566.35	1,008.566.35	952,948.52		952,948.52	55.617.83
02 CD 11 01 44 00 07 2203 10 51 00		8.178.43	8.178.43	8,178.43		8,178.43	
02 CD 11 01 44 00 07 2302 10 51 00		24.00	24.00	24.00		24.00	
02 CD 11 01 44 00 07 2401 10 00 00		197.601.18	197.601.18	197,601.18		197,601.18	
02 CD 11 01 44 00 07 2402 10 51 00		808.25	808.25	808.25		808.25	
02 CD 11 01 44 00 07 2403 10 00 00		464.255.00	464.255.00	464,255.00		464,255.00	
02 CD 11 01 44 00 07 2503 10 00 00	464.330.00	-403.434.04	60.895.96	60,895.96		60,895.96	
02 CD 11 01 44 00 07 2504 10 00 00		16.394.00	16.394.00	16,394.00		16,394.00	
02 CD 11 01 44 00 07 2601 10 51 00		202.50	202.50	202.50		202.50	
02 CD 11 01 44 00 08 2101 10 00 00	182.824.00	-71.862.08	110.961.92	110,961.92		110,961.92	
02 CD 11 01 44 00 08 2101 10 51 00		6.817.04	6.817.04	6,817.04		6,817.04	
02 CD 11 01 44 00 08 2102 10 00 00	144.025.00	-51.137.55	92.887.45	92,887.45		92,887.45	
02 CD 11 01 44 00 08 2102 10 51 00		4.131.42	4.131.42	4,131.42		4,131.42	
02 CD 11 01 44 00 08 2103 10 00 00	245.686.00	-41.282.75	204.403.25	204,403.25		204,403.25	
02 CD 11 01 44 00 08 2105 10 00 00	150.063.00	-108.552.95	41.510.05	41,510.05		41,510.05	
02 CD 11 01 44 00 08 2106 10 00 00	25.363.00	-11.557.33	13.805.67	13,805.67		13,805.67	
02 CD 11 01 44 00 08 2201 10 00 00	300.000.00	-24.493.48	275.506.52	275,506.52		275,506.52	
02 CD 11 01 44 00 08 2201 10 51 00		78.590.26	78.590.26	78,590.26		78,590.26	
02 CD 11 01 44 00 08 2203 10 00 00	10.000.00	-5.727.98	4.272.02	4,272.02		4,272.02	
02 CD 11 01 44 00 08 2203 10 51 00		840.17	840.17	840.17		840.17	
02 CD 11 01 44 00 08 2301 10 51 00		569.59	569.59	569.59		569.59	
02 CD 11 01 44 00 08 2302 10 51 00		296.97	296.97	296.97		296.97	
02 CD 11 01 44 00 08 2401 10 51 00		134.35	134.35	134.35		134.35	
02 CD 11 01 44 00 08 2402 10 51 00		121.56	121.56	121.56		121.56	
02 CD 11 01 44 00 08 2404 10 51 00		171.46	171.46	171.46		171.46	
02 CD 11 01 44 00 08 2503 10 51 00		945.85	945.85	945.85		945.85	
02 CD 11 01 44 00 08 2601 10 51 00		3.157.61	3.157.61	3,157.61		3,157.61	
02 CD 11 01 44 00 08 2701 10 00 00	271.875.00	-0.08	271.874.92	271,874.92		271,874.92	
02 CD 11 01 44 00 08 2702 10 00 00	94.254.00	-47.127.00	47.127.00	47,127.00		47,127.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 44 PROTECCION SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 00 08 2703 10 00 00	60.970.00	-49.973.70	10.996.30	10.996.30		10.996.30	
02 CD 11 01 44 00 09 2101 10 00 00	1.693.765.00	-264.364.88	1.429.400.12	1.429.400.12		1.429.400.12	
02 CD 11 01 44 00 09 2101 10 51 00		29.658.31	29.658.31	29.658.31		29.658.31	
02 CD 11 01 44 00 09 2102 10 51 00		79.887.47	79.887.47	79.887.47		79.887.47	
02 CD 11 01 44 00 09 2103 10 00 00	90.464.00	71.742.80	162.206.80	162.206.80		162.206.80	
02 CD 11 01 44 00 09 2103 10 51 00		123.615.36	123.615.36	123.615.36		123.615.36	
02 CD 11 01 44 00 09 2106 10 00 00	48.578.00	-48.180.09	397.91	397.91		397.91	
02 CD 11 01 44 00 09 2201 10 00 00	2.886.959.00	-763.422.35	2.123.536.65	2.123.536.65		2.123.536.65	
02 CD 11 01 44 00 09 2201 10 51 00		203.195.00	203.195.00	203.195.00		203.195.00	
02 CD 11 01 44 00 09 2202 10 00 00	86.398.00	-73.898.00	12.500.00	12.500.00		12.500.00	
02 CD 11 01 44 00 09 2202 10 51 00		12.210.00	12.210.00	12,210.00		12,210.00	
02 CD 11 01 44 00 09 2203 10 51 00		118.962.18	118.962.18	118.962.18		118.962.18	
02 CD 11 01 44 00 09 2302 10 00 00	42.874.00	59.224.99	102.098.99	102.098.99		102.098.99	
02 CD 11 01 44 00 09 2302 10 51 00		6.289.99	6.289.99	6.289.99		6.289.99	
02 CD 11 01 44 00 09 2401 10 00 00	111.845.00	-77.13	111.767.87	111.767.87		111.767.87	
02 CD 11 01 44 00 09 2401 10 51 00		99.899.23	99.899.23	99.899.23		99.899.23	
02 CD 11 01 44 00 09 2402 10 51 00		7.647.50	7.647.50	7.647.50		7.647.50	
02 CD 11 01 44 00 09 2404 10 00 00		11.328.85	11.328.85	11.328.85		11.328.85	
02 CD 11 01 44 00 09 2404 10 51 00		15.133.35	15.133.35	15.133.35		15.133.35	
02 CD 11 01 44 00 09 2502 10 00 00	86.456.00	-57.706.00	28.750.00	28.750.00		28.750.00	
02 CD 11 01 44 00 09 2503 10 00 00	733.951.00	-298.543.66	435.407.34	435.407.34		435.407.34	
02 CD 11 01 44 00 09 2503 10 51 00		28.264.46	28.264.46	28.264.46		28.264.46	
02 CD 11 01 44 00 09 2601 10 51 00		59.976.85	59.976.85	59.976.85		59.976.85	
02 CD 11 01 44 00 09 2701 10 00 00	280.845.00	-25.828.78	255.016.22	255.016.22		255.016.22	
02 CD 11 01 44 00 09 2701 10 51 00		387.78	387.78	387.78		387.78	
02 CD 11 01 44 00 10 2101 10 51 00		56.103.81	56.103.81	56.103.81		56.103.81	
02 CD 11 01 44 00 10 2102 10 51 00		58.239.61	58.239.61	58.239.61		58.239.61	
02 CD 11 01 44 00 10 2103 10 51 00		76.915.73	76.915.73	76.915.73		76.915.73	
02 CD 11 01 44 00 10 2201 10 51 00		69.821.00	69.821.00	69.821.00		69.821.00	
02 CD 11 01 44 00 10 2203 10 00 00		771.65	771.65	771.65		771.65	
02 CD 11 01 44 00 10 2203 10 15 00		167.377.38	167.377.38	167.377.38		167.377.38	
02 CD 11 01 44 00 10 2203 10 51 00		19.904.77	19.904.77	19.904.77		19.904.77	
02 CD 11 01 44 00 10 2203 60 15 00		13.118.15	13.118.15	13.118.15		13.118.15	
02 CD 11 01 44 00 10 2302 10 51 00		576.35	576.35	576.35		576.35	
02 CD 11 01 44 00 10 2401 10 51 00							
02 CD 11 01 44 00 10 2402 10 51 00		1.940.62	1.940.62	1.940.62		1.940.62	
02 CD 11 01 44 00 10 2404 10 51 00							
02 CD 11 01 44 00 10 2503 10 00 00	249.252.00	160.626.03	409.878.03	409.878.03		409.878.03	
02 CD 11 01 44 00 10 2504 10 00 00	90.904.00	-13.677.33	77.226.67	77.226.67		77.226.67	
02 CD 11 01 44 00 10 2504 10 51 00		79.600.00	79.600.00	79.600.00		79.600.00	
02 CD 11 01 44 00 10 2505 10 51 00							
02 CD 11 01 44 00 10 2601 10 00 00	445.459.00	-111.739.57	333.719.43	333.719.43		333.719.43	
02 CD 11 01 44 00 10 2601 10 51 00		7.718.97	7.718.97	7.718.97		7.718.97	
02 CD 11 01 44 00 10 2701 10 00 00	83.342.00	266.688.66	350.030.66	350.030.66		350.030.66	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 44 PROTECCION SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 00 10 2701 10 51 00		4.899.39	4.899.39	4.899.39		4.899.39	
02 CD 11 01 44 00 10 2702 10 00 00							
02 CD 11 01 44 00 10 2703 10 00 00	2.295.00		2.295.00	2.295.00		2.295.00	
02 CD 11 01 44 00 10 2703 10 51 00		1.696.25	1.696.25	1.696.25		1.696.25	
02 CD 11 01 44 00 11 2101 10 00 00	173.740.00	-79.945.49	93.794.51	93.794.51		93.794.51	
02 CD 11 01 44 00 11 2102 10 00 00	111.724.00	-64.000.00	47.724.00	47.724.00		47.724.00	
02 CD 11 01 44 00 11 2103 10 00 00	158.449.00	-83.428.06	75.020.94	75.020.94		75.020.94	
02 CD 11 01 44 00 11 2201 10 00 00	220.000.00	-81.222.53	138.777.47	138.777.47		138.777.47	
02 CD 11 01 44 00 11 2203 10 00 00	20.338.00	-14.163.05	6.174.95	6.174.95		6.174.95	
02 CD 11 01 44 00 11 2301 10 00 00	14.200.00	-13.788.30	411.70	411.70		411.70	
02 CD 11 01 44 00 11 2302 10 00 00	33.500.00	-17.558.94	15.941.06	15.941.06		15.941.06	
02 CD 11 01 44 00 11 2401 60 04 00	17.774.00	-17.774.00					
02 CD 11 01 44 00 11 2402 10 00 00	12.000.00	-11.815.16	184.84	184.84		184.84	
02 CD 11 01 44 00 11 2502 10 00 00	300.000.00	-300.000.00					
02 CD 11 01 44 00 11 2503 10 00 00	483.390.00	69.264.41	552.654.41	552.654.41		552.654.41	
02 CD 11 01 44 00 11 2504 10 00 00	56.000.00	160.611.13	216.611.13	216.611.13		216.611.13	
02 CD 11 01 44 00 11 2505 10 00 00	60.728.00	-39.977.25	20.750.75	20.750.75		20.750.75	
02 CD 11 01 44 00 11 2701 10 00 00	15.000.00	-3.045.00	11.955.00	11.955.00		11.955.00	
02 CD 11 01 44 00 11 2702 10 00 00		59.340.00	59.340.00	59.340.00		59.340.00	
02 CD 11 01 44 00 11 2703 10 00 00	31.398.00	-28.810.50	2.587.50	2.587.50		2.587.50	
02 CD 11 01 44 00 12 2101 10 00 00	30.000.00	-13.379.05	16.620.95	16.620.95		16.620.95	
02 CD 11 01 44 00 12 2102 10 00 00		10.061.58	10.061.58	10,061.58		10,061.58	
02 CD 11 01 44 00 12 2103 10 00 00	20.000.00	-10.000.00	10.000.00	10.000.00		10.000.00	
02 CD 11 01 44 00 12 2105 10 00 00	30.000.00	-30.000.00					
02 CD 11 01 44 00 12 2201 10 00 00		50.000.00	50.000.00	50.000.00		50.000.00	
02 CD 11 01 44 00 12 2301 10 00 00		5.006.35	5.006.35	5.006.35		5.006.35	
02 CD 11 01 44 00 13 2103 10 00 00	50.000.00	176.267.31	226.267.31	226.267.31		226.267.31	
02 CD 11 01 44 00 13 2106 10 00 00	47.150.00	-23.000.00	24.150.00	24.150.00		24.150.00	
02 CD 11 01 44 00 13 2201 10 51 00		5.665.60	5.665.60	5.665.60		5.665.60	
02 CD 11 01 44 00 13 2202 10 00 00	14.931.00	-14.931.00					
02 CD 11 01 44 00 13 2302 10 00 00	23.988.00		23.988.00	23.988.00		23.988.00	
02 CD 11 01 44 00 13 2303 10 00 00	25.000.00	-25.000.00					
02 CD 11 01 44 00 13 2401 10 00 00	27.600.00	-26.829.50	770.50	770.50		770.50	
02 CD 11 01 44 00 13 2402 10 00 00	4.965.00	10.664.15	15.629.15	15.629.15		15.629.15	
02 CD 11 01 44 00 13 2404 10 00 00	230.000.00	-191.666.68	38.333.32	38.333.32		38.333.32	
02 CD 11 01 44 00 13 2503 10 00 00	33.200.00	10.351.15	43.551.15	43.551.15		43.551.15	
02 CD 11 01 44 00 13 2504 10 00 00	28.000.00	55.589.10	83.589.10	83.589.10		83.589.10	
02 CD 11 01 44 00 13 2505 10 00 00	20.000.00	-4.860.26	15.139.74	15.139.74		15.139.74	
02 CD 11 01 44 00 13 2601 10 00 00	98.000.00	198.662.80	296.662.80	296.662.80		296.662.80	
02 CD 11 01 44 00 13 2601 10 51 00		30.108.34	30.108.34	17.212.61		17.212.61	12.895.73
02 CD 11 01 44 00 13 2602 10 00 00	4.214.00	-1.053.56	3.160.44	3.160.44		3.160.44	
02 CD 11 01 44 00 13 2701 10 00 00	40.000.00		40.000.00	40.000.00		40.000.00	
02 CD 11 01 44 00 13 2702 10 00 00	62.525.00		62.525.00	62.525.00		62.525.00	
02 CD 11 01 44 00 14 2101 10 00 00	48.043.00	-34.096.88	13.946.12	13.946.12		13.946.12	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 44 PROTECCION SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 00 14 2102 10 00 00	30.573.00	-30.573.00					
02 CD 11 01 44 00 14 2103 10 00 00	43.676.00	-10.043.86	33.632.14	33.632.14		33.632.14	
02 CD 11 01 44 00 14 2106 10 00 00	4.542.00	-4.029.90	512.10	512.10		512.10	
02 CD 11 01 44 00 14 2201 10 00 00	13.102.00	-8.003.38	5.098.62	5.098.62		5.098.62	
02 CD 11 01 44 00 14 2203 10 00 00	7.425.00	-2.698.50	4.726.50	4.726.50		4.726.50	
02 CD 11 01 44 00 14 2401 10 00 00	17.470.00	-11.691.92	5.778.08	5.778.08		5.778.08	
02 CD 11 01 44 00 14 2504 10 00 00	13.102.00	-13.102.00					
02 CD 11 01 44 00 15 2101 10 00 00	2.000.00	-2.000.00					
02 CD 11 01 44 00 15 2503 10 00 00		242.371.55	242.371.55	242.371.55		242.371.55	
02 CD 11 01 44 00 16 2101 10 00 00	7.099.00	158.709.27	165.808.27	165.808.27		165.808.27	
02 CD 11 01 44 00 16 2101 10 51 00		180.00	180.00	180.00		180.00	
02 CD 11 01 44 00 16 2102 10 00 00	5.098.00	-1.413.90	3.684.10	3.684.10		3.684.10	
02 CD 11 01 44 00 16 2103 10 00 00	43.428.00	-15.546.87	27.881.13	27.881.13		27.881.13	
02 CD 11 01 44 00 16 2103 10 51 00		14.427.95	14.427.95	14.427.95		14.427.95	
02 CD 11 01 44 00 16 2201 10 00 00	51.945.00	-4.828.09	47.116.91	47.116.91		47.116.91	
02 CD 11 01 44 00 16 2201 10 51 00		118.683.77	118.683.77	118.683.77		118.683.77	
02 CD 11 01 44 00 16 2301 10 00 00		2.352.71	2.352.71	2,352.71		2,352.71	
02 CD 11 01 44 00 16 2302 10 00 00							
02 CD 11 01 44 00 16 2302 10 51 00		99.98	99.98	99.98		99.98	
02 CD 11 01 44 00 16 2401 10 00 00	5.829.00	-2.459.25	3.369.75	3,369.75		3,369.75	
02 CD 11 01 44 00 16 2402 10 51 00		55.20	55.20	55.20		55.20	
02 CD 11 01 44 00 16 2404 10 00 00							
02 CD 11 01 44 00 16 2503 10 00 00	3.786.00	-1.617.10	2.168.90	2,168.90		2,168.90	
02 CD 11 01 44 00 16 2504 10 00 00	16.115.00	-16.115.00					
02 CD 11 01 44 00 16 2601 10 00 00	47.866.00	78.544.00	126.410.00	126,410.00		126,410.00	
02 CD 11 01 44 00 16 2601 10 51 00		1.391.32	1,391.32	1,391.32		1,391.32	
02 CD 11 01 44 00 16 2701 10 00 00	36.253.00	-32.688.00	3.565.00	3,565.00		3,565.00	
02 CD 11 01 44 01 01 2101 10 00 00	4.000.00	-2.275.00	1.725.00	1,725.00		1,725.00	
02 CD 11 01 44 01 01 2102 10 00 00	4.000.00	-4.000.00					
02 CD 11 01 44 01 01 2103 10 00 00	9.000.00	-5.002.60	3.997.40	3,997.40		3,997.40	
02 CD 11 01 44 01 01 2201 10 00 00	197.690.00	-176.421.90	21.268.10	21,268.10		21,268.10	
02 CD 11 01 44 01 01 2301 10 00 00	24.000.00	-24.000.00					
02 CD 11 01 44 01 01 2302 10 00 00	208.000.00	-200.882.71	7.117.29	7,117.29		7,117.29	
02 CD 11 01 44 01 01 2401 10 00 00	25.200.00	-13.454.06	11.745.94	11,745.94		11,745.94	
02 CD 11 01 44 01 01 2404 10 00 00	43.000.00	-37.416.18	5.583.82	5,583.82		5,583.82	
02 CD 11 01 44 01 01 2701 10 00 00	38.000.00	-14.502.62	23.497.38	23,497.38		23,497.38	
02 CD 11 01 44 01 01 2702 10 00 00	15.000.00	-15.000.00					
02 CD 11 01 44 01 05 2101 10 00 00							
02 CD 11 01 44 01 05 2102 10 00 00		1.349.41	1,349.41	1,349.41		1,349.41	
02 CD 11 01 44 01 05 2103 10 00 00							
02 CD 11 01 44 01 05 2302 10 00 00							
02 CD 11 01 44 01 05 2401 10 00 00							
02 CD 11 01 44 01 05 2404 10 00 00							
02 CD 11 01 44 01 05 2503 10 00 00		3.099.25	3,099.25	3,099.25		3,099.25	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 44 PROTECCION SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 01 05 2504 10 00 00		3.369.50	3.369.50	3.369.50		3.369.50	
02 CD 11 01 44 01 05 2701 10 00 00							
02 CD 11 01 44 01 06 2101 10 00 00	50.000.00	-50.000.00					
02 CD 11 01 44 01 06 2103 10 00 00	75.000.00	-75.000.00					
02 CD 11 01 44 01 06 2201 10 00 00	100.000.00	-100.000.00					
02 CD 11 01 44 01 06 2301 10 00 00	40.000.00	-40.000.00					
02 CD 11 01 44 01 06 2302 10 00 00	35.000.00	-35.000.00					
02 CD 11 01 44 01 06 2503 10 00 00	50.000.00	-50.000.00					
02 CD 11 01 44 01 06 2504 10 00 00	50.000.00	-50.000.00					
02 CD 11 01 44 01 06 2505 10 00 00	50.000.00	-50.000.00					
02 CD 11 01 44 01 06 2701 10 00 00	50.000.00	-50.000.00					
02 CD 11 01 44 01 06 2702 10 00 00	50.000.00	-50.000.00					
02 CD 11 01 44 01 06 2703 10 00 00	50.000.00	-50.000.00					
02 CD 11 01 44 01 07 2102 10 00 00	80.000.00	-80.000.00					
02 CD 11 01 44 01 07 2103 10 00 00	150.000.00	-150.000.00					
02 CD 11 01 44 01 07 2401 10 00 00	100.000.00	-100.000.00					
02 CD 11 01 44 01 07 2503 10 00 00	300.000.00	-300.000.00					
02 CD 11 01 44 01 09 2103 10 00 00	155.000.00	-155.000.00					
02 CD 11 01 44 01 09 2404 10 00 00	65.000.00	-65.000.00					
02 CD 11 01 44 01 10 2503 10 00 00	185.850.00	-185.850.00					
02 CD 11 01 44 01 10 2504 10 00 00	43.558.00	-43.558.00					
02 CD 11 01 44 01 10 2701 10 00 00	286.645.00	-286.645.00					
02 CD 11 01 44 01 10 2702 10 00 00	52.764.00	-52.764.00					
02 CD 11 01 44 01 11 2504 10 00 00	275.600.00	-275.600.00					
02 CD 11 01 44 01 11 2701 10 00 00	21.810.00	-21.810.00					
02 CD 11 01 44 01 12 2101 10 00 00	200.000.00	-200.000.00					
02 CD 11 01 44 01 12 2102 10 00 00	100.000.00	-100.000.00					
02 CD 11 01 44 01 12 2201 10 00 00	50.000.00	-50.000.00					
02 CD 11 01 44 01 15 2101 10 00 00	5.000.00	-5.000.00					
02 CD 11 01 44 01 15 2503 10 00 00	400.000.00	-400.000.00					
02 CD 11 01 44 01 16 2101 10 00 00	167.280.00	-167.280.00					
02 CD 11 01 44 01 16 2103 10 00 00	56.402.00	-56.402.00					
02 CD 11 01 44 01 16 2301 10 00 00	7.015.00	-7.015.00					
02 CD 11 01 44 01 16 2302 10 00 00	6.150.00	-6.150.00					
02 CD 11 01 44 01 16 2401 10 00 00	7.650.00	-7.650.00					
02 CD 11 01 44 01 16 2404 10 00 00	500.00	-500.00					
02 CD 11 01 44 01 16 2503 10 00 00	42.551.00	-42.551.00					
02 CD 11 01 44 01 16 2504 10 00 00	21.400.00	-21.400.00					
02 CD 11 01 44 01 16 2601 10 00 00	78.544.00	-78.544.00					
02 CD 11 01 44 01 16 2701 10 00 00	28.750.00	-28.750.00					
02 CD 11 01 44 06 02 2103 10 15 00							
02 CD 11 01 44 06 02 2201 10 15 00	2.144.000.00	-1.666.923.67	477.076.33	477.076.33		477.076.33	
02 CD 11 01 44 06 02 2401 10 15 00							
02 CD 11 01 44 06 02 2404 10 15 00		449.821.50	449.821.50	449.821.50		449.821.50	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 44 PROTECCION SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 06 02 2701 10 15 00		136.965.00	136.965.00	136.965.00		136.965.00	
02 CD 11 01 44 06 04 2103 10 15 00		114.969.87	114.969.87	114.969.87		114.969.87	
02 CD 11 01 44 06 04 2201 10 15 00		874.122.26	874.122.26	874.122.26		874.122.26	
02 CD 11 01 44 06 04 2203 10 15 00		93.061.45	93.061.45	93.061.45		93.061.45	
02 CD 11 01 44 06 04 2302 10 15 00		29.290.50	29.290.50	29.290.50		29.290.50	
02 CD 11 01 44 06 04 2701 10 15 00		17.422.50	17.422.50	17.422.50		17.422.50	
02 CD 11 01 44 06 05 2201 10 15 00	2.144.000.00	-2.144.000.00					
02 CD 11 01 44 06 06 2201 10 15 00	2.144.000.00	-1.544.000.00	600.000.00	600.000.00		600.000.00	
02 CD 11 01 44 06 06 2402 10 15 00							
02 CD 11 01 44 06 07 2102 10 15 00	100.000.00	-75.119.24	24.880.76	24.880.76		24.880.76	
02 CD 11 01 44 06 07 2103 10 15 00	30.000.00	963.523.04	993.523.04	993.523.04		993.523.04	
02 CD 11 01 44 06 07 2106 10 15 00		222.640.00	222.640.00	222.640.00		222.640.00	
02 CD 11 01 44 06 07 2201 10 15 00	1.034.330.00	-1.011.284.00	23.046.00	23.046.00		23.046.00	
02 CD 11 01 44 06 07 2401 10 15 00	2.000.000.00	-1.984.132.87	15.867.13	15.867.13		15.867.13	
02 CD 11 01 44 06 07 2404 10 15 00	200.000.00	-200.000.00					
02 CD 11 01 44 06 07 2503 10 15 00	35.670.00	-32.891.60	2.778.40	2.778.40		2.778.40	
02 CD 11 01 44 06 07 2504 10 15 00	200.000.00	-91.332.36	108.667.64	108.667.64		108.667.64	
02 CD 11 01 44 06 07 2701 10 15 00	152.000.00	-152.000.00					
02 CD 11 01 44 06 10 2101 10 15 00	440.610.00	-401.118.24	39.491.76	39.491.76		39.491.76	
02 CD 11 01 44 06 10 2102 10 15 00	20.510.00	-20.510.00					
02 CD 11 01 44 06 10 2103 10 15 00	100.940.00	101.317.97	202.257.97	202.257.97		202.257.97	
02 CD 11 01 44 06 10 2201 10 15 00	1.148.434.00	-263.882.63	884.551.37	884.551.37		884.551.37	
02 CD 11 01 44 06 10 2203 10 15 00		7.289.12	7.289.12	7.289.12		7.289.12	
02 CD 11 01 44 06 10 2301 10 15 00	146.002.00	-146.002.00					
02 CD 11 01 44 06 10 2302 10 15 00	137.909.00	-2.15	137.906.85	137.906.85		137.906.85	
02 CD 11 01 44 06 10 2401 10 15 00	35.591.00	-33.274.44	2.316.56	2.316.56		2.316.56	
02 CD 11 01 44 06 10 2404 10 15 00	93.230.00	-48.072.95	45.157.05	45.157.05		45.157.05	
02 CD 11 01 44 06 10 2503 10 15 00	20.774.00	-20.774.00					
02 CD 11 01 44 06 11 2201 10 15 00	2.144.000.00	-2.144.000.00					
02 CD 11 01 44 06 12 2101 10 15 00	100.000.00	-64.983.42	35.016.58	35.016.58		35.016.58	
02 CD 11 01 44 06 12 2102 10 15 00	300.000.00	-278.154.60	21.845.40	21.845.40		21.845.40	
02 CD 11 01 44 06 12 2103 10 15 00	300.000.00	-62.118.24	237.881.76	237.881.76		237.881.76	
02 CD 11 01 44 06 12 2201 10 15 00	634.000.00	-567.779.60	66.220.40	66.220.40		66.220.40	
02 CD 11 01 44 06 12 2203 10 15 00	100.000.00	18.767.89	118.767.89	118.767.89		118.767.89	
02 CD 11 01 44 06 12 2301 10 15 00	200.000.00	-200.000.00					
02 CD 11 01 44 06 12 2302 10 15 00	200.000.00	-190.593.00	9.407.00	9.407.00		9.407.00	
02 CD 11 01 44 06 12 2401 10 15 00		33.835.53	33.835.53	33.835.53		33.835.53	
02 CD 11 01 44 06 12 2402 10 15 00		220.297.81	220.297.81	220.297.81		220.297.81	
02 CD 11 01 44 06 12 2501 10 15 00	50.000.00	-50.000.00					
02 CD 11 01 44 06 12 2502 10 15 00	20.000.00	-20.000.00					
02 CD 11 01 44 06 12 2503 10 15 00	244.000.00	-244.000.00					
02 CD 11 01 44 06 12 2701 10 15 00		111.043.60	111.043.60	111.043.60		111.043.60	
02 CD 11 01 44 06 13 2101 10 15 00	80.100.00	-18.354.77	61.745.23	61.745.23		61.745.23	
02 CD 11 01 44 06 13 2102 10 15 00	20.000.00	6.665.72	26.665.72	26.665.72		26.665.72	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 44 PROTECCION SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 06 13 2103 10 15 00	54.350.00	3.093.65	57.443.65	57.443.65		57.443.65	
02 CD 11 01 44 06 13 2104 10 15 00	12.000.00	-12.000.00					
02 CD 11 01 44 06 13 2105 10 15 00	17.000.00	-17.000.00					
02 CD 11 01 44 06 13 2106 10 15 00	129.702.00		129.702.00	129.702.00		129.702.00	
02 CD 11 01 44 06 13 2201 10 15 00	967.090.00	387.686.85	1.354.776.85	1.354.776.85		1.354.776.85	
02 CD 11 01 44 06 13 2202 10 15 00	20.069.00	-9.489.00	10.580.00	10.580.00		10.580.00	
02 CD 11 01 44 06 13 2203 10 15 00	520.000.00	-304.763.64	215.236.36	215.236.36		215.236.36	
02 CD 11 01 44 06 13 2503 10 15 00	1.000.00	8.890.00	9.890.00	9.890.00		9.890.00	
02 CD 11 01 44 06 13 2601 10 15 00							
02 CD 11 01 44 06 13 2602 10 15 00	271.622.00	-271.622.00					
02 CD 11 01 44 06 13 2701 10 15 00	51.067.00	-51.067.00					
02 CD 11 01 44 06 15 2102 10 15 00	2.144.000.00	-1.658.726.29	485.273.71	485.273.71		485.273.71	
02 OD 11 01 44 00 01 2101 10 50 00	495.200.00	-495.200.00					
02 OD 11 01 44 00 01 2102 10 50 00	96.000.00	-96.000.00					
02 OD 11 01 44 00 01 2103 10 50 00	442.400.00	-442.400.00					
02 OD 11 01 44 00 01 2104 10 50 00	57.600.00	-57.600.00					
02 OD 11 01 44 00 01 2105 10 50 00	96.000.00	-96.000.00					
02 OD 11 01 44 00 01 2106 10 50 00	215.040.00	-215.040.00					
02 OD 11 01 44 00 01 2201 10 50 00	115.200.00	-115.200.00					
02 OD 11 01 44 00 01 2203 10 50 00	34.560.00	-34.560.00					
02 OD 11 01 44 00 01 2303 10 50 00	48.000.00	-48.000.00					
02 OD 11 01 44 00 01 2401 10 50 00	80.000.00	-80.000.00					
02 OD 11 01 44 00 01 2601 10 50 00	144.000.00	-144.000.00					
02 OD 11 01 44 00 01 2701 10 50 00	96.000.00	-96.000.00					
08 CO 11 01 44 00 03 2101 10 00 00	491.358.00	-352.316.52	139.041.48	139.041.48		139.041.48	
08 CO 11 01 44 00 03 2101 10 50 00	1.255.288.00	-415.508.69	839.779.31	839.779.31		839.779.31	
08 CO 11 01 44 00 03 2102 10 00 00	422.277.00	-266.903.93	155.373.07	155.373.07		155.373.07	
08 CO 11 01 44 00 03 2102 10 50 00	250.308.00	-21.197.53	229.110.47	229.110.47		229.110.47	
08 CO 11 01 44 00 03 2103 10 00 00	298.945.00	-181.497.74	117.447.26	117.447.26		117.447.26	
08 CO 11 01 44 00 03 2104 10 00 00	11.500.00	-11.500.00					
08 CO 11 01 44 00 03 2105 10 00 00	102.951.00	-102.857.40	93.60	93.60		93.60	
08 CO 11 01 44 00 03 2105 10 50 00	293.550.00	-197.349.75	96.200.25	96.200.25		96.200.25	
08 CO 11 01 44 00 03 2106 10 00 00	224.969.00	-169.786.69	55.182.31	55.182.31		55.182.31	
08 CO 11 01 44 00 03 2106 10 50 00	953.480.00	-686.707.10	266.772.90	266.772.90		266.772.90	
08 CO 11 01 44 00 03 2201 10 00 00	12.718.564.00	-10.023.067.66	2.695.496.34	2.695.496.34		2.695.496.34	
08 CO 11 01 44 00 03 2203 10 00 00	933.297.00	-917.787.18	15.509.82	15.509.82		15.509.82	
08 CO 11 01 44 00 03 2302 10 00 00	78.415.00	-64.833.88	13.581.12	13.581.12		13.581.12	
08 CO 11 01 44 00 03 2302 10 48 00	84.00	-84.00					
08 CO 11 01 44 00 03 2302 10 50 00	136.320.00	-73.104.48	63.215.52	63.215.52		63.215.52	
08 CO 11 01 44 00 03 2303 10 00 00	121.000.00	-120.530.00	470.00	470.00		470.00	
08 CO 11 01 44 00 03 2401 10 00 00	142.390.00	-137.219.01	5.170.99	5.170.99		5.170.99	
08 CO 11 01 44 00 03 2401 10 50 00	54.526.00	45.908.31	100.434.31	100.434.31		100.434.31	
08 CO 11 01 44 00 03 2402 10 00 00	54.902.00	37.416.89	92.318.89	92.318.89		92.318.89	
08 CO 11 01 44 00 03 2403 10 00 00	14.662.00	-13.162.95	1.499.05	1.499.05		1.499.05	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 44 PROTECCION SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CO 11 01 44 00 03 2404 10 00 00	63.337.00	7.320.32	70.657.32	70.657.32		70.657.32	
08 CO 11 01 44 00 03 2501 10 00 00	7.275.00	-7.275.00					
08 CO 11 01 44 00 03 2503 10 00 00	3.185.610.00	-3.119.828.61	65.781.39	65.781.39		65.781.39	
08 CO 11 01 44 00 03 2503 10 50 00	31.680.00	-31.680.00					
08 CO 11 01 44 00 03 2504 10 00 00	1.521.000.00	-1.515.868.27	5.131.73	5.131.73		5.131.73	
08 CO 11 01 44 00 03 2505 10 00 00	164.000.00	-153.788.18	10.211.82	10.211.82		10.211.82	
08 CO 11 01 44 00 03 2601 10 00 00	1.300.000.00	-792.946.68	507.053.32	507.053.32		507.053.32	
08 CO 11 01 44 00 03 2602 10 00 00	5.355.00	-4.287.78	1.067.22	1.067.22		1.067.22	
08 CO 11 01 44 00 03 2701 10 00 00	2.368.731.00	-2.257.958.38	110.772.62	110.772.62		110.772.62	
08 CO 11 01 44 00 03 2702 10 00 00	396.189.00	-383.401.38	12.787.62	12.787.62		12.787.62	
08 CO 11 01 44 00 03 2703 10 00 00	5.000.00	197.08	5.197.08	5.197.08		5.197.08	
08 CD 11 01 44 00 06 2101 10 50 00		397.173.35	397.173.35	397.173.35		397.173.35	
08 CD 11 01 44 00 06 2102 10 50 00		72.182.61	72.182.61	72.182.61		72.182.61	
08 CD 11 01 44 00 06 2103 10 50 00		93.325.70	93.325.70	93.325.70		93.325.70	
08 CD 11 01 44 00 06 2104 10 50 00							
08 CD 11 01 44 00 06 2105 10 50 00		15.001.46	15.001.46	15.001.46		15.001.46	
08 CD 11 01 44 00 06 2106 10 50 00		196.366.09	196.366.09	196.366.09		196.366.09	
08 CD 11 01 44 00 06 2201 10 50 00		31.209.96	31.209.96	31.209.96		31.209.96	
08 CD 11 01 44 00 06 2203 10 50 00		15.331.02	15.331.02	15.331.02		15.331.02	
08 CD 11 01 44 00 06 2302 10 50 00		1.035.00	1.035.00	1.035.00		1.035.00	
08 CD 11 01 44 00 06 2303 10 50 00		47.764.75	47.764.75	47.764.75		47.764.75	
08 CD 11 01 44 00 06 2401 10 50 00		10.314.23	10.314.23	10.314.23		10.314.23	
08 CD 11 01 44 00 06 2404 10 50 00							
08 CD 11 01 44 00 06 2503 10 50 00		10.150.40	10.150.40	10.150.40		10.150.40	
08 CD 11 01 44 00 06 2505 10 50 00		7.781.10	7.781.10	7.781.10		7.781.10	
08 CD 11 01 44 00 06 2601 10 50 00							
08 CD 11 01 44 00 06 2701 10 50 00		5.701.42	5.701.42	5.701.42		5.701.42	
08 CD 11 01 44 00 07 2101 10 00 00		505.339.49	505.339.49	505.339.49		505.339.49	
08 CD 11 01 44 00 07 2102 10 00 00		585.640.70	585.640.70	585.640.70		585.640.70	
08 CD 11 01 44 00 07 2103 10 00 00		34.338.88	34.338.88	34.338.88		34.338.88	
08 CD 11 01 44 00 07 2104 10 00 00		92.00	92.00	92.00		92.00	
08 CD 11 01 44 00 07 2105 10 00 00		46.048.88	46.048.88	46.048.88		46.048.88	
08 CD 11 01 44 00 07 2106 10 00 00		146.936.86	146.936.86	146.936.86		146.936.86	
08 CD 11 01 44 00 07 2201 10 00 00		11.467.264.87	11.467.264.87	11.467.264.87		11.467.264.87	
08 CD 11 01 44 00 07 2203 10 00 00		530.081.04	530.081.04	530.081.04		530.081.04	
08 CD 11 01 44 00 07 2302 10 00 00		37.156.86	37.156.86	37.156.86		37.156.86	
08 CD 11 01 44 00 07 2303 10 00 00		2.205.99	2.205.99	2.205.99		2.205.99	
08 CD 11 01 44 00 07 2401 10 00 00		27.377.69	27.377.69	27.377.69		27.377.69	
08 CD 11 01 44 00 07 2402 10 00 00		34.122.60	34.122.60	34.122.60		34.122.60	
08 CD 11 01 44 00 07 2403 10 00 00		12.095.00	12.095.00	12.095.00		12.095.00	
08 CD 11 01 44 00 07 2404 10 00 00		16.160.47	16.160.47	16.160.47		16.160.47	
08 CD 11 01 44 00 07 2501 10 00 00		9.830.99	9.830.99	9.830.99		9.830.99	
08 CD 11 01 44 00 07 2503 10 00 00		1.946.482.99	1.946.482.99	1.946.482.99		1.946.482.99	
08 CD 11 01 44 00 07 2504 10 00 00		516.079.89	516.079.89	516.079.89		516.079.89	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 44 PROTECCION SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 11 01 44 00 07 2505 10 00 00		78.464.06	78.464.06	78.464.06		78.464.06	
08 CD 11 01 44 00 07 2601 10 00 00		1.826.949.14	1.826.949.14	1.826.949.14		1.826.949.14	
08 CD 11 01 44 00 07 2602 10 00 00		54.60	54.60	54.60		54.60	
08 CD 11 01 44 00 07 2701 10 00 00		184.014.16	184.014.16	184.014.16		184.014.16	
08 CD 11 01 44 00 07 2702 10 00 00		233.720.61	233.720.61	233.720.61		233.720.61	
08 CD 11 01 44 00 07 2703 10 00 00							
12 CO 11 01 44 00 02 2101 10 00 00	355.986.00	-355.986.00					
12 CO 11 01 44 00 02 2102 10 00 00	53.030.70	-53.030.70					
12 CO 11 01 44 00 02 2103 10 00 00	246.225.00	-246.225.00					
12 CO 11 01 44 00 02 2106 10 00 00	6.750.00	-6.750.00					
12 CO 11 01 44 00 02 2201 10 00 00	2.674.225.00	-2.674.225.00					
12 CO 11 01 44 00 02 2203 10 00 00	233.552.00	-233.552.00					
12 CO 11 01 44 00 02 2302 10 00 00	21.381.00	-21.381.00					
12 CO 11 01 44 00 02 2401 10 00 00	11.700.00	-11.700.00					
12 CO 11 01 44 00 02 2402 10 00 00	9.000.00	-9.000.00					
12 CO 11 01 44 00 02 2403 10 00 00	7.200.00	-7.200.00					
12 CO 11 01 44 00 02 2404 10 00 00	13.500.00	-13.500.00					
12 CO 11 01 44 00 02 2502 10 00 00	600.00	-600.00					
12 CO 11 01 44 00 02 2503 10 00 00	37.500.00	-37.500.00					
12 CO 11 01 44 00 02 2504 10 00 00	79.933.30	-79.933.30					
12 CO 11 01 44 00 02 2505 10 00 00	178.00	-178.00					
12 CO 11 01 44 00 02 2601 10 00 00	135.000.00	-135.000.00					
12 CO 11 01 44 00 02 2602 10 00 00	6.000.00	-6.000.00					
12 CO 11 01 44 00 06 2101 10 00 00		67.756.74	67.756.74	67.756.74		67.756.74	
12 CO 11 01 44 00 06 2102 10 00 00		19.381.64	19.381.64	19.381.64		19.381.64	
12 CO 11 01 44 00 06 2103 10 00 00		31.030.08	31.030.08	31.030.08		31.030.08	
12 CO 11 01 44 00 06 2106 10 00 00		3.359.93	3.359.93	3.359.93		3.359.93	
12 CO 11 01 44 00 06 2201 10 00 00		2.357.618.75	2.357.618.75	2.357.618.75		2.357.618.75	
12 CO 11 01 44 00 06 2203 10 00 00		1.240.84	1.240.84	1.240.84		1.240.84	
12 CO 11 01 44 00 06 2302 10 00 00		7.118.55	7.118.55	7.118.55		7.118.55	
12 CO 11 01 44 00 06 2401 10 00 00		5.767.42	5.767.42	5.767.42		5.767.42	
12 CO 11 01 44 00 06 2402 10 00 00		6.615.77	6.615.77	6.615.77		6.615.77	
12 CO 11 01 44 00 06 2403 10 00 00							
12 CO 11 01 44 00 06 2404 10 00 00		442.49	442.49	442.49		442.49	
12 CO 11 01 44 00 06 2502 10 00 00							
12 CO 11 01 44 00 06 2503 10 00 00		9.496.09	9.496.09	9.496.09		9.496.09	
12 CO 11 01 44 00 06 2504 10 00 00		17.576.89	17.576.89	17.576.89		17.576.89	
12 CO 11 01 44 00 06 2505 10 00 00							
12 CO 11 01 44 00 06 2601 10 00 00		154.158.96	154.158.96	154.158.96		154.158.96	
12 CO 11 01 44 00 06 2602 10 00 00		258.75	258.75	258.75		258.75	
TOTAL CAPITULO 2000	76.405.054.00	-20.072.095.80	56.332.958.20	56.263.035.62		56.263.035.62	69.922.58
02 CD 11 01 44 00 01 3205 10 00 00	62.500.00	-17.995.00	44.505.00	44.505.00		44.505.00	
02 CD 11 01 44 00 01 3301 10 00 00	349.027.00	-42.27	348.984.73	348.984.73		348.984.73	
02 CD 11 01 44 00 01 3304 10 00 00		1.867.22	1.867.22	1.867.22		1.867.22	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 44 PROTECCION SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 00 01 3501 10 00 00	202.600.00	-61.393.94	141.206.06	141.206.06		141.206.06	
02 CD 11 01 44 00 01 3502 10 00 00	110.000.00	-51.783.80	58.216.20	58.216.20		58.216.20	
02 CD 11 01 44 00 01 3503 10 00 00	996.000.00	-421.084.80	574.915.20	574.915.20		574.915.20	
02 CD 11 01 44 00 01 3506 10 00 00	17.400.00	-4.899.50	12.500.50	12.500.50		12.500.50	
02 CD 11 01 44 00 01 3601 11 00 00	672.080.00	-283.649.75	388.430.25	388.430.25		388.430.25	
02 CD 11 01 44 00 01 3602 11 00 00	109.000.00	170.236.12	279.236.12	279.236.12		279.236.12	
02 CD 11 01 44 00 01 3603 11 00 00	444.393.00	-26.335.35	418.057.65	418.057.65		418.057.65	
02 CD 11 01 44 00 01 3701 10 00 00	221.000.00	-161.650.95	59.349.05	59.349.05		59.349.05	
02 CD 11 01 44 00 01 3901 10 00 00	12.000.00	-12.000.00					
02 CD 11 01 44 00 02 3103 11 00 00	158.661.00		158.661.00	158.661.00		158.661.00	
02 CD 11 01 44 00 02 3104 11 70 00	2.183.042.00	-177.093.80	2.005.948.20	2.005.948.20		2.005.948.20	
02 CD 11 01 44 00 02 3106 11 00 00		8.625.00	8.625.00	8.625.00		8.625.00	
02 CD 11 01 44 00 02 3205 10 00 00		190.405.00	190.405.00	190.405.00		190.405.00	
02 CD 11 01 44 00 02 3206 10 00 00	221.216.00	583.181.05	804.397.05	804.397.05		804.397.05	
02 CD 11 01 44 00 02 3503 10 00 00	319.501.00	-136.026.87	183.474.13	183.474.13		183.474.13	
02 CD 11 01 44 00 02 3506 10 00 00	561.00	-233.75	327.25	327.25		327.25	
02 CD 11 01 44 00 02 3601 11 00 00	74.416.00		74.416.00	74.416.00		74.416.00	
02 CD 11 01 44 00 02 3602 11 00 00	59.592.00		59.592.00	59.592.00		59.592.00	
02 CD 11 01 44 00 02 3605 11 00 00	31.762.00	-25.994.00	5.768.00	5.768.00		5.768.00	
02 CD 11 01 44 00 02 3701 10 00 00	52.877.00	-4.95	52.872.05	52.872.05		52.872.05	
02 CD 11 01 44 00 03 3101 11 00 00	20.000.00	-19.291.06	708.94	708.94		708.94	
02 CD 11 01 44 00 03 3102 11 00 00	13.333.00	-11.241.15	2.091.85	2.091.85		2.091.85	
02 CD 11 01 44 00 03 3103 11 00 00	10.000.00	-5.500.00	4.500.00	4.500.00		4.500.00	
02 CD 11 01 44 00 03 3203 10 00 00	200.000.00	-99.218.66	100.781.34	100.781.34		100.781.34	
02 CD 11 01 44 00 03 3205 10 00 00	11.000.00	-11.000.00					
02 CD 11 01 44 00 03 3206 10 00 00							
02 CD 11 01 44 00 03 3301 10 00 00	387.492.00	-114.50	387.377.50	387.377.50		387.377.50	
02 CD 11 01 44 00 03 3301 10 51 00		1.407.519.61	1.407.519.61	1.407.519.61		1.407.519.61	
02 CD 11 01 44 00 03 3305 10 00 00	300.000.00	-300.000.00					
02 CD 11 01 44 00 03 3407 10 00 00		511.664.00	511.664.00	511.664.00		511.664.00	
02 CD 11 01 44 00 03 3412 10 00 00	1.151.143.00	419.442.00	1.570.585.00	1.570.585.00		1.570.585.00	
02 CD 11 01 44 00 03 3503 10 00 00	10.000.00	-2.995.23	7.004.77	7.004.77		7.004.77	
02 CD 11 01 44 00 03 3601 11 00 00	60.000.00	-33.461.40	26.538.60	26.538.60		26.538.60	
02 CD 11 01 44 00 03 3602 11 00 00	100.000.00	19.827.80	119.827.80	119.827.80		119.827.80	
02 CD 11 01 44 00 03 3603 11 00 00	750.000.00	-117.963.22	632.036.78	632.036.78		632.036.78	
02 CD 11 01 44 00 03 3701 10 00 00	35.000.00	-48.00	34.952.00	34.952.00		34.952.00	
02 CD 11 01 44 00 03 3806 11 00 00	3.967.630.00	975.073.81	4.942.703.81	4.942.703.81		4.942.703.81	
02 CD 11 01 44 00 03 3806 11 10 00	980.156.00	-980.156.00					
02 CD 11 01 44 00 04 3103 11 00 00	75.000.00		75.000.00	75.000.00		75.000.00	
02 CD 11 01 44 00 04 3203 10 00 00	40.000.00	-4.530.00	35.470.00	35.470.00		35.470.00	
02 CD 11 01 44 00 04 3203 60 00 00	200.000.00	-1.433.09	198.566.91	198.566.91		198.566.91	
02 CD 11 01 44 00 04 3206 10 00 00	47.500.00	-1.730.65	45.769.35	45.769.35		45.769.35	
02 CD 11 01 44 00 04 3206 60 00 00	200.000.00	-17.011.49	182.988.51	182.988.51		182.988.51	
02 CD 11 01 44 00 04 3301 10 00 00	488.133.00	583.672.75	1.071.805.75	1.071.805.75		1.071.805.75	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 44 PROTECCION SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 00 04 3601 11 00 00	200.000.00	-33.868.04	166.131.96	166.131.96		166.131.96	
02 CD 11 01 44 00 04 3602 11 00 00	100.000.00	-709.77	99.290.23	99.290.23		99.290.23	
02 CD 11 01 44 00 04 3603 11 00 00	109.854.00	22.971.00	132.825.00	132.825.00		132.825.00	
02 CD 11 01 44 00 04 3806 11 00 00	800.000.00	-800.000.00					
02 CD 11 01 44 00 05 3206 10 00 00		26.232.88	26.232.88	26.232.88		26.232.88	
02 CD 11 01 44 00 05 3701 10 00 00	9.000.00	-9.000.00					
02 CD 11 01 44 00 05 3806 11 00 00	563.944.00	-530.379.07	33.564.93	33.564.93		33.564.93	
02 CD 11 01 44 00 06 3205 10 00 00		262.148.86	262.148.86	262.148.86		262.148.86	
02 CD 11 01 44 00 06 3206 10 00 00	75.000.00	456.403.15	531.403.15	531.403.15		531.403.15	
02 CD 11 01 44 00 06 3504 10 00 00	50.000.00	-38.499.53	11.500.47	11.500.47		11.500.47	
02 CD 11 01 44 00 06 3601 11 00 00	25.000.00	-25.000.00					
02 CD 11 01 44 00 06 3602 11 00 00	25.000.00	-1.432.00	23.568.00	23.568.00		23.568.00	
02 CD 11 01 44 00 07 3205 10 00 00	461.276.00	309.759.18	771.035.18	771.035.18		771.035.18	
02 CD 11 01 44 00 07 3206 10 00 00	7.316.749.00	-4.437.710.53	2.879.038.47	2.879.038.47		2.879.038.47	
02 CD 11 01 44 00 07 3407 10 00 00		199.562.00	199.562.00	199.562.00		199.562.00	
02 CD 11 01 44 00 07 3603 11 00 00	917.236.00	-702.727.50	214.508.50	214.508.50		214.508.50	
02 CD 11 01 44 00 07 3701 10 51 00		2.185.80	2.185.80	2.185.80		2.185.80	
02 CD 11 01 44 00 07 3806 11 00 00	3.656.921.00	-676.701.90	2.980.219.10	2.980.219.10		2.980.219.10	
02 CD 11 01 44 00 07 3806 11 10 00	1.092.327.00	-1.092.327.00					
02 CD 11 01 44 00 08 3105 11 51 00		830.00	830.00	830.00		830.00	
02 CD 11 01 44 00 08 3603 11 51 00		37.786.02	37.786.02	37.786.02		37.786.02	
02 CD 11 01 44 00 08 3701 10 51 00		3.160.00	3.160.00	3.132.80		3.132.80	
02 CD 11 01 44 00 09 3103 11 51 00		1.828.50	1.828.50	1.828.50		1.828.50	
02 CD 11 01 44 00 09 3205 10 00 00	1.255.480.00	132.927.72	1.388.407.72	1.388.407.72		1.388.407.72	
02 CD 11 01 44 00 09 3206 10 00 00	1.325.051.00	368.920.35	1.693.971.35	1.693.971.35		1.693.971.35	
02 CD 11 01 44 00 09 3301 10 00 00	1.305.009.00	-652.503.00	652.506.00	652.506.00		652.506.00	
02 CD 11 01 44 00 09 3503 10 51 00		1.412.00	1.412.00	1,412.00		1,412.00	
02 CD 11 01 44 00 09 3603 11 00 00	1.851.974.00	63.233.10	1.915.207.10	1,915.207.10		1,915.207.10	
02 CD 11 01 44 00 09 3701 10 00 00	224.471.00	-15.529.00	208.942.00	208.942.00		208.942.00	
02 CD 11 01 44 00 09 3701 10 51 00		24.000.00	24.000.00	24.000.00		24.000.00	
02 CD 11 01 44 00 09 3803 10 00 00	25.101.00	-5.781.00	19.320.00	19.320.00		19.320.00	
02 CD 11 01 44 00 09 3806 11 00 00	1.026.573.00	281.346.00	1.307.919.00	1.307.919.00		1.307.919.00	
02 CD 11 01 44 00 09 3806 11 10 00	281.346.00	-281.346.00					
02 CD 11 01 44 00 10 3301 10 00 00		753.547.69	753.547.69	753.547.69		753.547.69	
02 CD 11 01 44 00 10 3407 10 00 00		145.490.00	145.490.00	145.490.00		145.490.00	
02 CD 11 01 44 00 10 3501 10 51 00							
02 CD 11 01 44 00 10 3506 10 00 00	14.760.00	-14.760.00					
02 CD 11 01 44 00 10 3506 10 51 00							
02 CD 11 01 44 00 10 3603 11 00 00	80.845.00	-25.259.55	55.585.45	55.585.45		55.585.45	
02 CD 11 01 44 00 10 3806 11 00 00	1.854.616.00	768.809.34	2.623.425.34	2.623.425.34		2.623.425.34	
02 CD 11 01 44 00 10 3806 11 10 00	603.783.00	-603.783.00					
02 CD 11 01 44 00 11 3205 10 00 00	219.590.00	-66.000.00	153.590.00	153.590.00		153.590.00	
02 CD 11 01 44 00 11 3206 10 00 00	41.750.00	-3.409.00	38.341.00	38.341.00		38.341.00	
02 CD 11 01 44 00 11 3303 10 00 00	19.000.00	-19.000.00					

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**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 44 PROTECCION SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 00 11 3304 10 00 00	7.500.00	-7.500.00					
02 CD 11 01 44 00 11 3407 10 00 00		37.108.00	37.108.00	37.108.00		37.108.00	
02 CD 11 01 44 00 11 3503 10 00 00	16.000.00	-16.000.00					
02 CD 11 01 44 00 11 3602 11 00 00	57.270.00	-13.322.17	43.947.83	43.947.83		43.947.83	
02 CD 11 01 44 00 11 3603 11 00 00	281.500.00	-5.000.00	276.500.00	276.500.00		276.500.00	
02 CD 11 01 44 00 11 3701 10 00 00	433.596.00	-100.203.00	333.393.00	333.393.00		333.393.00	
02 CD 11 01 44 00 11 3806 11 00 00		521.555.51	521.555.51	521.555.51		521.555.51	
02 CD 11 01 44 00 12 3205 10 00 00		3.400.00	3.400.00	3.400.00		3.400.00	
02 CD 11 01 44 00 12 3206 10 00 00	7.000.00	-2.457.50	4.542.50	4.542.50		4.542.50	
02 CD 11 01 44 00 12 3501 10 00 00	3.000.00	-3.000.00					
02 CD 11 01 44 00 12 3504 10 00 00	5.000.00	-5.000.00					
02 CD 11 01 44 00 12 3505 10 00 00	5.000.00	-5.000.00					
02 CD 11 01 44 00 13 3104 11 00 00	300.000.00	-268.787.00	31.213.00	31.213.00		31.213.00	
02 CD 11 01 44 00 13 3105 11 51 00		2.403.00	2.403.00	2.403.00		2.403.00	
02 CD 11 01 44 00 13 3203 10 00 00	1.450.00	115.375.40	116.825.40	116.825.40		116.825.40	
02 CD 11 01 44 00 13 3205 10 00 00	400.000.00	-148.999.00	251.001.00	251.001.00		251.001.00	
02 CD 11 01 44 00 13 3206 10 00 00	50.000.00		50.000.00	50.000.00		50.000.00	
02 CD 11 01 44 00 13 3411 10 00 00	10.000.00	302.167.74	312.167.74	312.167.74		312.167.74	
02 CD 11 01 44 00 13 3412 10 00 00	760.380.00	474.643.00	1,235.023.00	1,235.023.00		1,235.023.00	
02 CD 11 01 44 00 13 3501 10 00 00	10.000.00		10.000.00	10.000.00		10.000.00	
02 CD 11 01 44 00 13 3502 10 00 00	10.000.00	-10.000.00					
02 CD 11 01 44 00 13 3506 10 00 00	320.000.00	-160.616.57	159.383.43	159.383.43		159.383.43	
02 CD 11 01 44 00 13 3601 11 00 00	15.000.00		15.000.00	15.000.00		15.000.00	
02 CD 11 01 44 00 13 3603 11 00 00	191.862.00	4.888.21	196.750.21	196.750.21		196.750.21	
02 CD 11 01 44 00 13 3701 10 51 00							
02 CD 11 01 44 00 14 3205 10 00 00	28.477.00	-14.657.60	13.819.40	13.819.40		13.819.40	
02 CD 11 01 44 00 14 3206 10 00 00	39.308.00	-13.218.00	26.090.00	26.090.00		26.090.00	
02 CD 11 01 44 00 14 3302 10 00 00	13.102.00	-13.102.00					
02 CD 11 01 44 00 14 3502 10 00 00	2.096.00	-2.096.00					
02 CD 11 01 44 00 14 3601 11 00 00	62.019.00	-62.019.00					
02 CD 11 01 44 00 14 3602 11 00 00	30.573.00	-30.573.00					
02 CD 11 01 44 00 14 3605 11 00 00	10.482.00	-10.482.00					
02 CD 11 01 44 00 14 3802 10 00 00	20.965.00	-20.965.00					
02 CD 11 01 44 00 14 3806 11 00 00	589.737.00	-589.737.00					
02 CD 11 01 44 00 14 3806 11 10 00	100.390.00	-100.390.00					
02 CD 11 01 44 00 15 3205 10 00 00	140.000.00	-36.260.00	103.740.00	103.740.00		103.740.00	
02 CD 11 01 44 00 15 3206 10 00 00		41.089.50	41.089.50	41.089.50		41.089.50	
02 CD 11 01 44 00 15 3206 10 15 00							
02 CD 11 01 44 00 15 3603 11 00 00	382.280.00	-212.080.00	170.200.00	170.200.00		170.200.00	
02 CD 11 01 44 00 16 3205 10 00 00	57.727.00	-30.122.26	27.604.74	27.604.74		27.604.74	
02 CD 11 01 44 00 16 3206 10 00 00	34.336.00	13.506.29	47.842.29	47.842.29		47.842.29	
02 CD 11 01 44 00 16 3412 10 00 00	199.483.00	78.315.00	277.798.00	277.798.00		277.798.00	
02 CD 11 01 44 00 16 3501 10 51 00		293.25	293.25	293.25		293.25	
02 CD 11 01 44 00 16 3503 10 00 00	10.000.00	-3.579.02	6.420.98	6.420.98		6.420.98	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 44 PROTECCION SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 00 16 3701 10 00 00	45.000.00	-424.50	44.575.50	44.575.50		44.575.50	
02 CD 11 01 44 00 16 3806 11 00 00	1.291.798.00	-10.217.73	1.281.580.27	1.281.580.27		1.281.580.27	
02 CD 11 01 44 00 16 3806 11 10 00	364.177.00	-364.177.00					
02 CD 11 01 44 01 06 3205 10 00 00	300.000.00	-300.000.00					
02 CD 11 01 44 01 06 3206 10 00 00	450.000.00	-450.000.00					
02 CD 11 01 44 01 06 3602 11 00 00	50.000.00	-50.000.00					
02 CD 11 01 44 01 07 3205 10 00 00	200.000.00	-200.000.00					
02 CD 11 01 44 01 07 3206 10 00 00	170.000.00	-170.000.00					
02 CD 11 01 44 01 09 3205 10 00 00	247.486.00	-247.486.00					
02 CD 11 01 44 01 12 3205 10 00 00	20.000.00	-20.000.00					
02 CD 11 01 44 01 12 3206 10 00 00	30.000.00	-30.000.00					
02 CD 11 01 44 01 15 3206 10 00 00	56.000.00	-56.000.00					
02 CD 11 01 44 01 15 3206 10 15 00	52.000.00	-52.000.00					
02 CD 11 01 44 01 16 3206 10 00 00	106.569.00	-106.569.00					
02 CD 11 01 44 06 02 3501 10 15 00	52.000.00	-52.000.00					
02 CD 11 01 44 06 05 3501 10 15 00	52.000.00	-52.000.00					
02 CD 11 01 44 06 06 3206 10 15 00	52.000.00	-52.000.00					
02 CD 11 01 44 06 07 3103 11 15 00	15.000.00	-15.000.00					
02 CD 11 01 44 06 07 3104 11 15 00	38.000.00	-38.000.00					
02 CD 11 01 44 06 07 3105 11 15 00	38.000.00	-38.000.00					
02 CD 11 01 44 06 10 3201 10 15 00		9.646.20	9.646.20	9.646.20		9.646.20	
02 CD 11 01 44 06 10 3603 11 15 00	52.000.00	51.500.00	103.500.00	103.500.00		103.500.00	
02 CD 11 01 44 06 11 3503 10 15 00	52.000.00	-52.000.00					
02 CD 11 01 44 06 12 3505 10 15 00							
02 CD 11 01 44 06 12 3506 10 15 00	52.000.00	-52.000.00					
02 CD 11 01 44 06 13 3603 11 15 00	52.000.00	-52.000.00					
02 CD 11 01 44 06 15 3506 10 15 00	52.000.00	-52.000.00					
02 OD 11 01 44 00 01 3301 10 50 00	24.344.928.00	-24.344.928.00					
02 OD 11 01 44 00 01 3409 10 50 00	203.520.00	-203.520.00					
02 OD 11 01 44 00 01 3411 10 50 00	1.440.000.00	-1.440.000.00					
02 OD 11 01 44 00 01 3501 10 50 00	48.000.00	-48.000.00					
02 OD 11 01 44 00 01 3502 10 50 00	72.000.00	-72.000.00					
02 OD 11 01 44 00 01 3601 11 50 00	657.440.00	-657.440.00					
02 OD 11 01 44 00 01 3602 11 50 00	1.625.600.00	-1.625.600.00					
02 OD 11 01 44 00 01 3803 10 50 00	657.440.00	-657.440.00					
08 CO 11 01 44 00 03 3101 11 00 00	2.033.00	-1.655.40	377.60	377.60		377.60	
08 CO 11 01 44 00 03 3102 11 00 00	984.00	-869.00	115.00	115.00		115.00	
08 CO 11 01 44 00 03 3102 11 50 00	26.971.00	-26.971.00					
08 CO 11 01 44 00 03 3103 11 00 00	555.086.00	220.527.23	775.613.23	775.613.23		775.613.23	
08 CO 11 01 44 00 03 3103 11 50 00	144.914.00	-144.914.00					
08 CO 11 01 44 00 03 3104 11 50 00	71.689.00	-71.689.00					
08 CO 11 01 44 00 03 3104 11 70 00	1.100.000.00	-694.615.72	405.384.28	405.384.28		405.384.28	
08 CO 11 01 44 00 03 3201 10 00 00	1.100.000.00	-1.100.000.00					
08 CO 11 01 44 00 03 3203 10 00 00	303.418.00	-170.146.16	133.271.84	133.271.84		133.271.84	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 44 PROTECCION SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CO 11 01 44 00 03 3205 10 00 00	347.039.00	-347.039.00					
08 CO 11 01 44 00 03 3301 10 00 00	159.015.00	-25.646.42	133.368.58	133.368.58		133.368.58	
08 CO 11 01 44 00 03 3301 10 50 00	15.439.600.00	954.595.48	16.394.195.48	16.394.195.48		16.394.195.48	
08 CO 11 01 44 00 03 3404 11 00 00	264.420.00	-110.830.30	153.589.70	153.589.70		153.589.70	
08 CO 11 01 44 00 03 3407 10 00 00	192.215.00	161.722.11	353.937.11	353.937.11		353.937.11	
08 CO 11 01 44 00 03 3411 10 00 00	3.263.826.00	-2.267.295.93	996.530.07	996.530.07		996.530.07	
08 CO 11 01 44 00 03 3412 10 00 00	1.648.613.00	-908.567.00	740.046.00	740.046.00		740.046.00	
08 CO 11 01 44 00 03 3414 10 00 00	315.875.00	-177.826.31	138.048.69	138.048.69		138.048.69	
08 CO 11 01 44 00 03 3501 10 00 00	222.792.00	-51.736.32	171.055.68	171.055.68		171.055.68	
08 CO 11 01 44 00 03 3502 10 00 00	81.274.00	-11.668.18	69.605.82	69.605.82		69.605.82	
08 CO 11 01 44 00 03 3503 10 00 00	1.515.401.00	-1.319.780.25	195.620.75	195.620.75		195.620.75	
08 CO 11 01 44 00 03 3503 10 48 00	2.104.00	-2.104.00					
08 CO 11 01 44 00 03 3503 10 50 00	167.693.00	-167.693.00					
08 CO 11 01 44 00 03 3504 10 00 00	757.794.00	-713.078.55	44.715.45	44.715.45		44.715.45	
08 CO 11 01 44 00 03 3504 10 50 00	123.640.00	-123.640.00					
08 CO 11 01 44 00 03 3505 10 00 00	410.995.00	-410.995.00					
08 CO 11 01 44 00 03 3506 10 00 00	501.813.00	-168.016.20	333.796.80	333.796.80		333.796.80	
08 CO 11 01 44 00 03 3506 10 50 00	62.885.00	-62.885.00					
08 CO 11 01 44 00 03 3601 11 50 00	100.000.00	-100.000.00					
08 CO 11 01 44 00 03 3602 11 00 00	3.001.648.00	-2.610.853.62	390.794.38	390.794.38		390.794.38	
08 CO 11 01 44 00 03 3603 11 00 00	1.365.605.00	-732.073.09	633.531.91	633.531.91		633.531.91	
08 CO 11 01 44 00 03 3604 11 00 00	10.464.00	-10.464.00					
08 CO 11 01 44 00 03 3604 11 48 00	421.00	-421.00					
08 CO 11 01 44 00 03 3701 10 00 00		79.632.52	79.632.52	79.632.52		79.632.52	
08 CO 11 01 44 00 03 3702 10 00 00		4.861.94	4.861.94	4.861.94		4.861.94	
08 CO 11 01 44 00 03 3803 10 00 00	225.000.00	-225.000.00					
08 CO 11 01 44 00 03 3806 11 00 00	4.025.047.00	1.545.599.28	5.570.646.28	5.570.646.28		5.570.646.28	
08 CO 11 01 44 00 03 3806 11 10 00	2.727.714.00	-2.727.714.00					
08 CO 11 01 44 00 03 3901 10 00 00	193.600.00	-189.307.00	4.293.00	4.293.00		4.293.00	
08 CD 11 01 44 00 06 3103 11 50 00		8.271.00	8.271.00	8.271.00		8.271.00	
08 CD 11 01 44 00 06 3104 11 50 00							
08 CD 11 01 44 00 06 3301 10 50 00		24.290.210.94	24.290.210.94	24.290.210.94		24.290.210.94	
08 CD 11 01 44 00 06 3409 10 50 00							
08 CD 11 01 44 00 06 3411 10 50 00		69.702.41	69.702.41	69.702.41		69.702.41	
08 CD 11 01 44 00 06 3501 10 50 00		7.348.50	7.348.50	7.348.50		7.348.50	
08 CD 11 01 44 00 06 3502 10 50 00							
08 CD 11 01 44 00 06 3506 10 50 00		55.232.08	55.232.08	55.232.08		55.232.08	
08 CD 11 01 44 00 06 3601 11 50 00							
08 CD 11 01 44 00 06 3602 11 50 00		487.059.51	487.059.51	487.059.51		487.059.51	
08 CD 11 01 44 00 06 3701 10 50 00							
08 CD 11 01 44 00 06 3803 10 50 00		481.564.39	481.564.39	481.564.39		481.564.39	
08 CD 11 01 44 00 06 3806 11 50 00		2.602.602.56	2.602.602.56	2.602.602.56		2.602.602.56	
08 CD 11 01 44 00 07 3101 11 00 00							
08 CD 11 01 44 00 07 3102 11 00 00							



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 44 PROTECCION SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 11 01 44 00 07 3103 11 00 00		313.779.02	313.779.02	313.779.02		313.779.02	
08 CD 11 01 44 00 07 3104 11 00 00		23.022.00	23.022.00	23.022.00		23.022.00	
08 CD 11 01 44 00 07 3104 11 70 00		337.844.49	337.844.49	337.844.49		337.844.49	
08 CD 11 01 44 00 07 3105 11 00 00		48.646.00	48.646.00	48.646.00		48.646.00	
08 CD 11 01 44 00 07 3203 10 00 00							
08 CD 11 01 44 00 07 3205 10 00 00							
08 CD 11 01 44 00 07 3301 10 00 00							
08 CD 11 01 44 00 07 3305 10 00 00		176.985.00	176.985.00	176.985.00		176.985.00	
08 CD 11 01 44 00 07 3402 10 00 00		21.062.25	21.062.25	21.062.25		21.062.25	
08 CD 11 01 44 00 07 3404 11 00 00		75.303.96	75.303.96	75.303.96		75.303.96	
08 CD 11 01 44 00 07 3407 10 00 00		489.921.75	489.921.75	489.921.75		489.921.75	
08 CD 11 01 44 00 07 3411 10 00 00		3.228.395.86	3.228.395.86	3.228.395.86		3.228.395.86	
08 CD 11 01 44 00 07 3412 10 00 00		1.191.040.00	1.191.040.00	1.191.040.00		1.191.040.00	
08 CD 11 01 44 00 07 3414 10 00 00		262.925.72	262.925.72	262.925.72		262.925.72	
08 CD 11 01 44 00 07 3501 10 00 00		28.577.05	28.577.05	28.577.05		28.577.05	
08 CD 11 01 44 00 07 3502 10 00 00		43.050.25	43.050.25	43.050.25		43.050.25	
08 CD 11 01 44 00 07 3503 10 00 00		967.819.62	967.819.62	967.819.62		967.819.62	
08 CD 11 01 44 00 07 3504 10 00 00		10.528.25	10.528.25	10.528.25		10.528.25	
08 CD 11 01 44 00 07 3505 10 00 00							
08 CD 11 01 44 00 07 3506 10 00 00		98.818.99	98.818.99	98.818.99		98.818.99	
08 CD 11 01 44 00 07 3602 11 00 00		66.051.99	66.051.99	66.051.99		66.051.99	
08 CD 11 01 44 00 07 3604 11 00 00							
08 CD 11 01 44 00 07 3701 10 00 00		77.742.36	77.742.36	77.742.36		77.742.36	
08 CD 11 01 44 00 07 3704 10 00 00		7.161.00	7.161.00	7.161.00		7.161.00	
08 CD 11 01 44 00 07 3803 10 00 00		41.055.00	41.055.00	41.055.00		41.055.00	
08 CD 11 01 44 00 07 3806 11 00 00		6.072.681.23	6.072.681.23	6.072.681.23		6.072.681.23	
08 CD 11 01 44 00 07 3901 10 00 00							
12 CO 11 01 44 00 02 3103 11 00 00	90.000.00	-90.000.00					
12 CO 11 01 44 00 02 3104 11 00 00	4.000.00	-4.000.00					
12 CO 11 01 44 00 02 3104 11 70 00	1.680.000.00	-1.680.000.00					
12 CO 11 01 44 00 02 3105 11 00 00	90.000.00	-90.000.00					
12 CO 11 01 44 00 02 3203 10 00 00	8.460.00	-8.460.00					
12 CO 11 01 44 00 02 3205 10 00 00	5.000.00	-5.000.00					
12 CO 11 01 44 00 02 3206 10 00 00	7.650.00	-7.650.00					
12 CO 11 01 44 00 02 3402 10 00 00	2.250.00	-2.250.00					
12 CO 11 01 44 00 02 3407 10 00 00		92.519.00	92.519.00	92.519.00		92.519.00	
12 CO 11 01 44 00 02 3411 10 00 00	90.000.00	-90.000.00					
12 CO 11 01 44 00 02 3412 10 00 00	329.324.00	-252.685.00	76.639.00	76.639.00		76.639.00	
12 CO 11 01 44 00 02 3501 10 00 00	15.000.00	-15.000.00					
12 CO 11 01 44 00 02 3502 10 00 00	8.000.00	-8.000.00					
12 CO 11 01 44 00 02 3503 10 00 00	10.000.00	-10.000.00					
12 CO 11 01 44 00 02 3504 10 00 00	20.000.00	-20.000.00					
12 CO 11 01 44 00 02 3505 10 00 00	37.976.00	-37.976.00					
12 CO 11 01 44 00 02 3506 10 00 00	100.000.00	-100.000.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 44 PROTECCION SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 CO 11 01 44 00 02 3602 11 00 00	5.000.00	-5.000.00					
12 CO 11 01 44 00 02 3806 11 00 00	334.561.00	-334.561.00					
12 CO 11 01 44 00 02 3806 11 10 00	159.842.00	-159.842.00					
12 CO 11 01 44 00 06 3103 11 00 00		20.000.00	20.000.00	20.000.00		20.000.00	
12 CO 11 01 44 00 06 3104 11 00 00							
12 CO 11 01 44 00 06 3104 11 70 00							
12 CO 11 01 44 00 06 3105 11 00 00		740.236.00	740.236.00	740.236.00		740.236.00	
12 CO 11 01 44 00 06 3203 10 00 00		1.000.00	1.000.00	1.000.00		1.000.00	
12 CO 11 01 44 00 06 3205 10 00 00							
12 CO 11 01 44 00 06 3206 10 00 00							
12 CO 11 01 44 00 06 3402 10 00 00							
12 CO 11 01 44 00 06 3407 10 00 00		363.967.00	363.967.00	363.967.00		363.967.00	
12 CO 11 01 44 00 06 3411 10 00 00		67.500.00	67.500.00	67.500.00		67.500.00	
12 CO 11 01 44 00 06 3412 10 00 00		651.596.00	651.596.00	651.596.00		651.596.00	
12 CO 11 01 44 00 06 3501 10 00 00		276.00	276.00	276.00		276.00	
12 CO 11 01 44 00 06 3502 10 00 00		4.666.62	4.666.62	4.666.62		4.666.62	
12 CO 11 01 44 00 06 3503 10 00 00							
12 CO 11 01 44 00 06 3504 10 00 00							
12 CO 11 01 44 00 06 3505 10 00 00							
12 CO 11 01 44 00 06 3506 10 00 00		235.317.82	235.317.82	235.317.82		235.317.82	
12 CO 11 01 44 00 06 3602 11 00 00							
12 CO 11 01 44 00 06 3806 11 00 00		526.926.64	526.926.64	526.926.64		526.926.64	
TOTAL CAPITULO 3000	121.848.813.00	-7.418.190.00	114.430.623.00	114.430.595.80		114.430.595.80	27.20
02 CD 11 01 44 00 01 4103 11 00 00	100.000.00	239.095.33	339.095.33	339.095.33		339.095.33	
02 CD 11 01 44 00 01 4105 11 00 00	196.272.00	1.413.648.29	1.609.920.29	1.609.920.29		1.609.920.29	
02 CD 11 01 44 00 01 4107 11 00 00	46.100.00	-45.100.00	1.000.00	1.000.00		1.000.00	
02 CD 11 01 44 00 02 4105 11 00 00	1.590.754.00	100.285.21	1.691.039.21	1.691.039.21		1.691.039.21	
02 CD 11 01 44 00 03 4105 11 00 00	450.000.00	-48.155.43	401.844.57	401.844.57		401.844.57	
02 CD 11 01 44 00 04 4105 11 00 00	450.000.00	876.144.65	1.326.144.65	1.326.144.65		1.326.144.65	
02 CD 11 01 44 00 06 4105 11 00 00	3.675.000.00	4.690.252.76	8.365.252.76	8.365.252.76		8.365.252.76	
02 CD 11 01 44 00 06 4105 11 15 00		2.039.104.82	2.039.104.82	2.039.104.82		2.039.104.82	
02 CD 11 01 44 00 07 4105 11 00 00		4.012.256.03	4.012.256.03	4.012.256.03		4.012.256.03	
02 CD 11 01 44 00 07 4105 11 51 00		177.801.10	177.801.10	177.801.10		177.801.10	
02 CD 11 01 44 00 08 4105 11 00 00		806.363.84	806.363.84	806.363.84		806.363.84	
02 CD 11 01 44 00 09 4105 11 00 00	4.117.372.00	5.714.649.73	9.832.021.73	9.832.021.73		9.832.021.73	
02 CD 11 01 44 00 10 4103 11 00 00	144.555.00	12.822.40	157.377.40	157.377.40		157.377.40	
02 CD 11 01 44 00 10 4105 11 00 00	730.427.00	3.264.672.51	3.995.099.51	3.995.099.51		3.995.099.51	
02 CD 11 01 44 00 10 4105 11 51 00							
02 CD 11 01 44 00 11 4105 11 00 00	230.000.00	543.989.12	773.989.12	773.989.12		773.989.12	
02 CD 11 01 44 00 12 4105 11 00 00	100.000.00	252.564.54	352.564.54	352.564.54		352.564.54	
02 CD 11 01 44 00 13 4105 11 00 00	2.412.816.00	376.250.00	2.789.066.00	2.789.066.00		2.789.066.00	
02 CD 11 01 44 00 14 4104 11 00 00	748.890.00	-199.890.00	549.000.00	549.000.00		549.000.00	
02 CD 11 01 44 00 14 4105 11 00 00	832.100.00	1.645.809.09	2.477.909.09	2.477.909.09		2.477.909.09	
02 CD 11 01 44 00 15 4105 11 00 00	1.859.000.00	1.124.618.52	2.983.618.52	2.983.618.52		2.983.618.52	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 44 PROTECCION SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 00 16 4105 11 00 00	138.060.00	322.545.05	460.605.05	460.605.05		460.605.05	
02 CD 11 01 44 01 01 4105 11 00 00	371.400.00	-186.100.00	185.300.00	185.300.00		185.300.00	
02 CD 11 01 44 01 01 4105 11 44 00	240.000.00	-133.750.00	106.250.00	106.250.00		106.250.00	
02 CD 11 01 44 01 01 4105 11 45 00		106.250.00	106.250.00	106.250.00		106.250.00	
02 CD 11 01 44 01 02 4105 11 00 00	185.707.00	-185.707.00					
02 CD 11 01 44 01 02 4105 11 44 00	121.000.00	-14.750.00	106.250.00	106.250.00		106.250.00	
02 CD 11 01 44 01 02 4105 11 45 00		106.250.00	106.250.00	106.250.00		106.250.00	
02 CD 11 01 44 01 03 4105 11 00 00	110.000.00	-110.000.00					
02 CD 11 01 44 01 03 4105 11 44 00	120.000.00	-35.000.00	85.000.00	85.000.00		85.000.00	
02 CD 11 01 44 01 03 4105 11 45 00		85.000.00	85.000.00	85.000.00		85.000.00	
02 CD 11 01 44 01 04 4105 11 00 00	480.000.00	-469.408.50	10.591.50	10.591.50		10.591.50	
02 CD 11 01 44 01 04 4105 11 44 00	180.000.00	-81.400.00	98.600.00	98.600.00		98.600.00	
02 CD 11 01 44 01 04 4105 11 45 00		76.600.00	76.600.00	76.600.00		76.600.00	
02 CD 11 01 44 01 05 4105 11 00 00	364.363.00	-156.119.80	208.243.20	208.243.20		208.243.20	
02 CD 11 01 44 01 05 4105 11 44 00	192.000.00	-85.750.00	106.250.00	106.250.00		106.250.00	
02 CD 11 01 44 01 05 4105 11 45 00		106.250.00	106.250.00	106.250.00		106.250.00	
02 CD 11 01 44 01 06 4105 11 00 00	460.000.00	-460.000.00					
02 CD 11 01 44 01 06 4105 11 44 00	288.000.00	-9.232.50	278.767.50	278.767.50		278.767.50	
02 CD 11 01 44 01 06 4105 11 45 00		148.750.00	148.750.00	148.750.00		148.750.00	
02 CD 11 01 44 01 07 4105 11 00 00	921.600.00	-921.600.00					
02 CD 11 01 44 01 07 4105 11 44 00	300.000.00	-6.750.00	293.250.00	293.250.00		293.250.00	
02 CD 11 01 44 01 07 4105 11 45 00		127.500.00	127.500.00	127.500.00		127.500.00	
02 CD 11 01 44 01 08 4105 11 44 00		106.250.00	106.250.00	106.250.00		106.250.00	
02 CD 11 01 44 01 08 4105 11 45 00		106.250.00	106.250.00	106.250.00		106.250.00	
02 CD 11 01 44 01 09 4105 11 00 00	1.209.600.00	-1.209.600.00					
02 CD 11 01 44 01 09 4105 11 44 00	600.000.00	-387.500.00	212.500.00	212.500.00		212.500.00	
02 CD 11 01 44 01 09 4105 11 45 00		212.500.00	212.500.00	212.500.00		212.500.00	
02 CD 11 01 44 01 10 4105 11 00 00	297.523.00	-297.523.00					
02 CD 11 01 44 01 10 4105 11 44 00	192.000.00	-76.150.00	115.850.00	115.850.00		115.850.00	
02 CD 11 01 44 01 10 4105 11 45 00		28.050.00	28.050.00	28.050.00		28.050.00	
02 CD 11 01 44 01 11 4105 11 00 00	144.000.00	-144.000.00					
02 CD 11 01 44 01 11 4105 11 44 00	576.000.00	-494.825.00	81.175.00	81.175.00		81.175.00	
02 CD 11 01 44 01 11 4105 11 45 00		81.175.00	81.175.00	81.175.00		81.175.00	
02 CD 11 01 44 01 12 4105 11 00 00	252.000.00	-252.000.00					
02 CD 11 01 44 01 12 4105 11 44 00	360.000.00	-275.000.00	85.000.00	85.000.00		85.000.00	
02 CD 11 01 44 01 12 4105 11 45 00		85.000.00	85.000.00	85.000.00		85.000.00	
02 CD 11 01 44 01 13 4104 11 00 00	259.200.00	-259.200.00					
02 CD 11 01 44 01 13 4105 11 44 00	273.198.00	-149.948.00	123.250.00	123.250.00		123.250.00	
02 CD 11 01 44 01 13 4105 11 45 00		123.250.00	123.250.00	123.250.00		123.250.00	
02 CD 11 01 44 01 14 4105 11 00 00	215.458.00	76.244.35	291.702.35	291.702.35		291.702.35	
02 CD 11 01 44 01 14 4105 11 44 00	96.000.00	-11.000.00	85.000.00	85.000.00		85.000.00	
02 CD 11 01 44 01 14 4105 11 45 00		85.000.00	85.000.00	85.000.00		85.000.00	
02 CD 11 01 44 01 15 4105 11 44 00	766.800.00	-626.550.00	140.250.00	140.250.00		140.250.00	
02 CD 11 01 44 01 15 4105 11 45 00		140.250.00	140.250.00	140.250.00		140.250.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 44 PROTECCION SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 01 16 4105 11 00 00	334.466.00	-334.466.00					
02 CD 11 01 44 01 16 4105 11 44 00		106.250.00	106.250.00	106.250.00		106.250.00	
02 CD 11 01 44 01 16 4105 11 45 00		106.250.00	106.250.00	106.250.00		106.250.00	
02 CD 11 01 44 06 01 4105 11 15 00	80.000.000.00	-80.000.000.00					
02 CD 11 01 44 06 05 4105 11 15 00	18.000.000.00	-18.000.000.00					
02 CD 11 01 44 06 06 4105 11 15 00		1.206.102.61	1.206.102.61	1.206.102.61		1.206.102.61	
02 CD 11 01 44 06 09 4105 11 15 00	93.000.000.00	-93.000.000.00					
02 CD 11 01 44 06 16 4105 11 15 00	35.500.000.00	-35.500.000.00					
08 CO 11 01 44 00 03 4103 11 00 00	70.000.00	-70.000.00					
08 CO 11 01 44 00 03 4104 11 00 00							
08 CO 11 01 44 00 03 4105 11 00 00	2.470.627.00	-834.761.50	1.635.865.50	1.635.865.50		1.635.865.50	
08 CO 11 01 44 00 03 4108 11 00 00	8.124.140.00	432.573.00	8.556.713.00	8.556.713.00		8.556.713.00	
08 CD 11 01 44 00 07 4103 11 00 00		13.921.60	13.921.60	13.921.60		13.921.60	
08 CD 11 01 44 00 07 4105 11 00 00		111.081.19	111.081.19	111.081.19		111.081.19	
08 CD 11 01 44 00 07 4108 11 00 00		3.144.000.00	3.144.000.00	3.144.000.00		3.144.000.00	
08 PD 11 01 44 00 DF 4308 11 00 00	7.100.135.00	1.090.916.66	8.191.051.66	8.191.051.66		8.191.051.66	
08 PD 11 01 44 00 DF 4309 11 00 00	26.219.600.00	-8.234.815.03	17.984.784.97	17.984.784.97		17.984.784.97	
08 PD 11 01 44 06 DF 4309 11 00 00	100.000.000.00		100.000.000.00	100.000.000.00		100.000.000.00	
08 PF 11 01 44 00 IN 4309 11 00 00	66.984.977.00	-55.580.957.61	11.404.019.39	11.404.019.38		11.404.019.38	0.01
10 PD 11 01 44 00 ME 4309 11 00 00	8.118.618.00	-378.828.12	7.739.789.88	7.739.789.88		7.739.789.88	
12 CO 11 01 44 00 02 4105 11 00 00	650.000.00	-650.000.00					
12 CO 11 01 44 00 06 4105 11 00 00		449.075.00	449.075.00	449.075.00		449.075.00	
19 JO 11 01 44 00 00 4211 11 00 00	23.839.357.00	-11.990.599.81	11.848.757.19	11.848.757.19		11.848.757.19	
26 CO 11 01 44 06 01 4105 11 00 00	1.063.000.000.00	215.889.204.58	1.278.889.204.58	1.278.889.204.58		1.278.889.204.58	
28 PD 11 01 44 06 PS 4309 11 00 00		100.000.000.00	100.000.000.00	100.000.000.00		100.000.000.00	
TOTAL CAPITULO 4000	1.560.809.115.00	40.056.379.68	1.600.865.494.68	1.600.865.494.67		1.600.865.494.67	0.01
02 CD 11 01 44 00 02 5301 20 04 00		707.950.00	707.950.00	670.849.60		670.849.60	37.100.40
02 CD 11 01 44 00 04 5101 20 51 00		10.282.00	10.282.00	10.282.00		10.282.00	
02 CD 11 01 44 00 04 5102 20 51 00		35.926.00	35.926.00	35.926.00		35.926.00	
02 CD 11 01 44 00 04 5301 20 00 00							
02 CD 11 01 44 00 05 5301 20 15 00	500.000.00	-500.000.00					
02 CD 11 01 44 00 07 5101 20 00 00		331.200.00	331.200.00	331.200.00		331.200.00	
02 CD 11 01 44 00 07 5101 20 51 00		1.140.80	1.140.80	1,140.80		1,140.80	
02 CD 11 01 44 00 07 5102 20 00 00		389.689.00	389.689.00	389.689.00		389.689.00	
02 CD 11 01 44 00 07 5102 20 51 00		26.685.75	26.685.75	26.685.75		26.685.75	
02 CD 11 01 44 00 07 5301 20 04 00		724.500.00	724.500.00	724.500.00		724.500.00	
02 CD 11 01 44 00 07 5301 20 16 00		1.154.600.00	1,154.600.00	1,154.600.00		1,154.600.00	
02 CD 11 01 44 00 09 5101 20 51 00		22.092.65	22.092.65	22.092.65		22.092.65	
02 CD 11 01 44 00 09 5102 20 51 00		9.845.15	9,845.15	9,845.15		9,845.15	
02 CD 11 01 44 00 10 5101 20 00 00		122.000.00	122.000.00	122.000.00		122.000.00	
02 CD 11 01 44 00 10 5101 20 14 00	122.000.00	-122.000.00					
02 CD 11 01 44 00 10 5102 20 51 00		11.661.00	11.661.00	11.661.00		11.661.00	
02 CD 11 01 44 00 10 5206 20 00 00							
02 CD 11 01 44 00 10 5206 20 14 00	155.000.00	-155.000.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 44 PROTECCION SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 00 10 5301 20 00 00		976.505.00	976.505.00	976.505.00		976.505.00	
02 CD 11 01 44 00 10 5301 20 14 00	823.419.00	-823.419.00					
02 CD 11 01 44 00 10 5301 20 16 00	966.581.00	-461.015.70	505.565.30	505.565.30		505.565.30	
02 CD 11 01 44 00 10 5501 20 51 00		3.622.50	3.622.50	3.622.50		3.622.50	
02 CD 11 01 44 00 11 5101 20 00 00		102.436.25	102.436.25	102.436.25		102.436.25	
02 CD 11 01 44 00 11 5101 20 04 00	300.000.00	-300.000.00					
02 CD 11 01 44 00 11 5101 20 15 00							
02 CD 11 01 44 00 11 5102 20 00 00		41.452.99	41.452.99	41.452.99		41.452.99	
02 CD 11 01 44 00 11 5102 20 04 00	540.700.00	-540.700.00					
02 CD 11 01 44 00 11 5102 20 15 00		176.198.09	176.198.09	176.198.09		176.198.09	
02 CD 11 01 44 00 11 5103 20 00 00		18.400.00	18.400.00	18.400.00		18.400.00	
02 CD 11 01 44 00 11 5103 20 04 00	300.000.00	-300.000.00					
02 CD 11 01 44 00 11 5202 20 04 00	56.475.00	30.000.00	86.475.00	21.114.00		21.114.00	65.361.00
02 CD 11 01 44 00 11 5204 20 00 00	15.000.00	-12.792.00	2.208.00	2.208.00		2.208.00	
02 CD 11 01 44 00 11 5204 20 04 00	160.000.00	70.000.00	230.000.00	229.796.45		229.796.45	203.55
02 CD 11 01 44 00 11 5205 20 04 00	50.000.00	89.955.46	139.955.46	139.955.46		139.955.46	
02 CD 11 01 44 00 11 5206 20 04 00	428.000.00	-428.000.00					
02 CD 11 01 44 00 11 5301 20 04 00	700.000.00	-236.336.00	463.664.00	462.819.00		462.819.00	845.00
02 CD 11 01 44 00 11 5401 20 04 00	100.000.00	748.691.30	848.691.30	739.441.26		739.441.26	109.250.04
02 CD 11 01 44 00 11 5402 20 04 00	40.800.00	423.744.04	464.544.04	278.334.04		278.334.04	186.210.00
02 CD 11 01 44 00 12 5101 20 00 00	150.000.00	-150.000.00					
02 CD 11 01 44 00 12 5102 20 00 00	100.000.00	-100.000.00					
02 CD 11 01 44 00 12 5103 20 00 00	50.000.00	-50.000.00					
02 CD 11 01 44 00 12 5204 20 00 00		50.000.00	50.000.00	50.000.00		50.000.00	
02 CD 11 01 44 00 12 5301 20 16 00	100.000.00	-100.000.00					
02 CD 11 01 44 00 13 5206 20 04 00	541.800.00	-541.800.00					
02 CD 11 01 44 00 14 5102 20 04 00	75.000.00	-75.000.00					
02 CD 11 01 44 00 14 5206 20 04 00	60.000.00	-60.000.00					
02 CD 11 01 44 00 14 5301 20 04 00	1.180.000.00	-1.180.000.00					
02 CD 11 01 44 00 14 5401 20 04 00	3.700.00	-3.700.00					
02 CD 11 01 44 00 14 5402 20 04 00	14.130.00	-14.130.00					
02 CD 11 01 44 00 16 5206 20 51 00		4.000.87	4.000.87	4.000.87		4.000.87	
02 CD 11 01 44 01 05 5101 20 00 00							
02 CD 11 01 44 01 11 5101 20 04 00	1.300.000.00	-1.300.000.00					
02 CD 11 01 44 01 11 5102 20 04 00	250.000.00	-250.000.00					
02 CD 11 01 44 01 11 5103 20 04 00	200.000.00	-200.000.00					
02 CD 11 01 44 01 11 5204 20 04 00	70.000.00	-70.000.00					
02 CD 11 01 44 01 11 5205 20 04 00	100.000.00	-100.000.00					
02 CD 11 01 44 01 11 5206 20 04 00	679.000.00	-679.000.00					
02 CD 11 01 44 01 11 5301 20 04 00	250.000.00	-250.000.00					
02 CD 11 01 44 01 11 5401 20 04 00	1.000.000.00	-1.000.000.00					
02 CD 11 01 44 01 11 5402 20 04 00	400.000.00	-400.000.00					
02 CD 11 01 44 01 12 5101 20 00 00	50.000.00	-50.000.00					
02 CD 11 01 44 06 04 5101 20 15 00		53.072.50	53.072.50	53.072.50		53.072.50	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 44 PROTECCION SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 06 04 5102 20 15 00		916.458.00	916.458.00	916.458.00		916.458.00	
02 CD 11 01 44 06 07 5101 20 15 00		39.537.00	39.537.00	39.537.00		39.537.00	
02 CD 11 01 44 06 07 5102 20 15 00		65.521.25	65.521.25	65.521.25		65.521.25	
02 CD 11 01 44 06 07 5206 20 15 00		1.361.025.00	1.361.025.00	1.361.025.00		1.361.025.00	
02 CD 11 01 44 06 10 5101 20 15 00		6.210.00	6.210.00	6.210.00		6.210.00	
02 CD 11 01 44 06 10 5102 20 15 00		64.546.28	64.546.28	64.546.28		64.546.28	
02 CD 11 01 44 06 10 5103 20 15 00		42.893.44	42.893.44	42.893.44		42.893.44	
02 CD 11 01 44 06 10 5202 20 15 00							
02 CD 11 01 44 06 12 5101 20 15 00		459.301.32	459.301.32	459.301.32		459.301.32	
02 CD 11 01 44 06 12 5102 20 15 00		299.360.32	299.360.32	299.360.32		299.360.32	
02 CD 11 01 44 06 12 5402 20 15 00		38.541.68	38.541.68	38.541.68		38.541.68	
08 CO 11 01 44 00 03 5301 20 00 00							
TOTAL CAPITULO 5000	11.831.605.00	-823.847.06	11.007.757.94	10.608.787.95		10.608.787.95	398.969.99
02 CD 11 01 44 06 02 6100 60 15 00		2.195.964.94	2.195.964.94	2.195.964.94		2.195.964.94	
TOTAL CAPITULO 6000		2.195.964.94	2.195.964.94	2.195.964.94		2.195.964.94	
TOTAL PROGRAMA 44	2.141.116.398.00	24.494.638.89	2.165.611.036.89	2.164.954.903.24		2.164.954.903.24	656.133.65



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 45 PROTECCION Y ASISTENCIA A LA POBLACION EN DESAMPARO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 PD 11 01 45 00 DF 4308 11 00 00	49.868.939.00	356.350.50	50.225.289.50	50.225.289.50		50.225.289.50	
TOTAL CAPITULO 4000	49.868.939.00	356.350.50	50.225.289.50	50.225.289.50		50.225.289.50	
TOTAL PROGRAMA 45	49.868.939.00	356.350.50	50.225.289.50	50.225.289.50		50.225.289.50	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 46 INFRAESTRUCTURA SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 46 00 01 1510 11 12 00		2.962.44	2.962.44	2.962.44		2.962.44	
02 CD 11 01 46 00 02 1202 11 51 00		905.109.69	905.109.69	870.877.12		870.877.12	34.232.57
02 CD 11 01 46 00 03 1202 11 00 00	791.712.00	-791.712.00					
02 CD 11 01 46 00 03 1401 11 05 00	90.845.00	25.568.90	116.413.90	116.413.90		116.413.90	
02 CD 11 01 46 00 03 1403 11 05 00	35.626.00	-35.626.00					
02 CD 11 01 46 00 03 1508 11 05 00	14.250.00	-14.250.00					
02 CD 11 01 46 00 05 1202 11 51 00		871.432.76	871.432.76	870.827.94		870.827.94	604.82
02 CD 11 01 46 00 05 1306 11 51 00		81.347.23	81.347.23	81.347.23		81.347.23	
02 CD 11 01 46 00 05 1401 11 51 00		100.812.99	100.812.99	100.812.99		100.812.99	
02 CD 11 01 46 00 05 1403 11 51 00		42.414.59	42.414.59	42.414.59		42.414.59	
02 CD 11 01 46 00 05 1508 11 51 00		16.965.83	16.965.83	16.965.83		16.965.83	
02 CD 11 01 46 00 07 1401 11 05 00		3.474.92	3.474.92	3.474.92		3.474.92	
02 CD 11 01 46 00 07 1403 11 05 00							
02 CD 11 01 46 00 07 1508 11 05 00							
02 CD 11 01 46 00 08 1510 11 12 00		1.299.76	1.299.76	1,299.76		1,299.76	
02 CD 11 01 46 00 09 1103 61 00 00	1,998,809.00	49,800.00	2,048,609.00	2,048,609.00		2,048,609.00	
02 CD 11 01 46 00 09 1104 61 00 00	409,425.00	-90,900.00	318,525.00	318,525.00		318,525.00	
02 CD 11 01 46 00 09 1201 11 51 00		1,751,906.57	1,751,906.57	1,684,871.34		1,684,871.34	67,035.23
02 CD 11 01 46 00 09 1301 61 00 00	56,106.00	-8,546.00	47,560.00	47,560.00		47,560.00	
02 CD 11 01 46 00 09 1305 61 00 00	197,814.00	930.96	198,744.96	198,744.96		198,744.96	
02 CD 11 01 46 00 09 1306 61 00 00	712,378.00	59,400.00	771,778.00	771,778.00		771,778.00	
02 CD 11 01 46 00 09 1319 61 00 00	559,730.00	35,541.00	595,271.00	595,271.00		595,271.00	
02 CD 11 01 46 00 09 1322 61 00 00	1,353,425.00	-209,088.42	1,144,336.58	1,144,336.58		1,144,336.58	
02 CD 11 01 46 00 09 1325 61 00 00	450,120.00	-223,188.29	226,931.71	226,931.71		226,931.71	
02 CD 11 01 46 00 09 1401 61 01 00	702,322.00	-410,755.00	291,567.00	291,567.00		291,567.00	
02 CD 11 01 46 00 09 1401 61 03 00	174,832.00	40,417.00	215,249.00	215,249.00		215,249.00	
02 CD 11 01 46 00 09 1403 61 01 00	120,157.00	9,255.00	129,412.00	129,412.00		129,412.00	
02 CD 11 01 46 00 09 1403 61 03 00	319,363.00	-105,237.00	214,126.00	214,126.00		214,126.00	
02 CD 11 01 46 00 09 1501 61 00 00	325,370.00	-85,590.15	239,779.85	239,779.85		239,779.85	
02 CD 11 01 46 00 09 1506 61 00 00	178,539.00	-89,271.00	89,268.00	89,268.00		89,268.00	
02 CD 11 01 46 00 09 1507 11 00 00	1,569,878.00	-253,325.00	1,316,553.00	1,316,553.00		1,316,553.00	
02 CD 11 01 46 00 09 1507 61 65 00	405,658.00	-107,282.78	298,375.22	298,375.22		298,375.22	
02 CD 11 01 46 00 09 1508 61 00 00	130,781.00	-7,766.00	123,015.00	123,015.00		123,015.00	
02 CD 11 01 46 00 09 1510 11 12 00		968.70	968.70	968.70		968.70	
02 CD 11 01 46 00 10 1201 61 51 00		90,268.33	90,268.33	89,700.00		89,700.00	568.33
02 CD 11 01 46 00 11 1103 61 00 00	2,439,224.00	6,974,564.12	9,413,788.12	9,413,788.12		9,413,788.12	
02 CD 11 01 46 00 11 1104 61 00 00	2,438,240.00	3,114,883.99	5,553,123.99	5,553,123.99		5,553,123.99	
02 CD 11 01 46 00 11 1202 61 00 00	1,653,308.00	-372,827.29	1,280,480.71	1,280,480.71		1,280,480.71	
02 CD 11 01 46 00 11 1301 61 00 00	120,844.00	245,353.12	366,197.12	366,197.12		366,197.12	
02 CD 11 01 46 00 11 1305 61 00 00	134,557.00	227,341.12	361,898.12	361,898.12		361,898.12	
02 CD 11 01 46 00 11 1306 61 00 00	538,229.00	1,239,695.47	1,777,924.47	1,777,924.47		1,777,924.47	
02 CD 11 01 46 00 11 1308 61 00 00	81,630.00	319,249.55	400,879.55	400,879.55		400,879.55	
02 CD 11 01 46 00 11 1316 61 00 00	62,416.00	-62,416.00					
02 CD 11 01 46 00 11 1316 61 12 00		63,277.80	63,277.80	63,277.80		63,277.80	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 46 INFRAESTRUCTURA SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 46 00 11 1319 61 00 00	879.021.00	3.060.033.07	3.939.054.07	3.939.054.07		3.939.054.07	
02 CD 11 01 46 00 11 1322 61 00 00		633.896.98	633.896.98	633.896.98		633.896.98	
02 CD 11 01 46 00 11 1325 61 00 00	519.715.00	2.183.231.14	2.702.946.14	2.702.946.14		2.702.946.14	
02 CD 11 01 46 00 11 1401 61 01 00	475.582.00	-87.622.00	387.960.00	387.960.00		387.960.00	
02 CD 11 01 46 00 11 1401 61 03 00	164.581.00	-10.725.00	153.856.00	153.856.00		153.856.00	
02 CD 11 01 46 00 11 1401 61 05 00	152.684.00	9.500.39	162.184.39	162.184.39		162.184.39	
02 CD 11 01 46 00 11 1403 61 01 00	121.961.00	2.671.00	124.632.00	124.632.00		124.632.00	
02 CD 11 01 46 00 11 1403 61 03 00	121.912.00	-7.948.00	113.964.00	113.964.00		113.964.00	
02 CD 11 01 46 00 11 1403 61 05 00	139.504.00	-89.474.12	50.029.88	50.029.88		50.029.88	
02 CD 11 01 46 00 11 1404 61 00 00	90.725.00	-2.309.13	88.415.87	88.415.87		88.415.87	
02 CD 11 01 46 00 11 1501 61 00 00	314.778.00	-56.726.74	258.051.26	258.051.26		258.051.26	
02 CD 11 01 46 00 11 1506 61 00 00	240.322.00	630.227.71	870.549.71	870.549.71		870.549.71	
02 CD 11 01 46 00 11 1506 61 12 00		293.512.00	293.512.00	293.512.00		293.512.00	
02 CD 11 01 46 00 11 1507 61 00 00	1.573.075.00	3.623.145.62	5.196.220.62	5.196.220.62		5.196.220.62	
02 CD 11 01 46 00 11 1507 61 41 00	20.007.00	-20.007.00					
02 CD 11 01 46 00 11 1507 61 65 00	682.912.00	-48.946.18	633.965.82	633.965.82		633.965.82	
02 CD 11 01 46 00 11 1507 61 66 00	12.075.00		12.075.00	12.075.00		12.075.00	
02 CD 11 01 46 00 11 1508 61 00 00	97.549.00	-6.617.00	90.932.00	90.932.00		90.932.00	
02 CD 11 01 46 00 11 1508 61 05 00	55.801.00	-35.789.07	20.011.93	20.011.93		20.011.93	
02 CD 11 01 46 00 11 1510 61 12 00	6.102.00	-274.18	5.827.82	5.827.82		5.827.82	
02 CD 11 01 46 00 13 1201 61 51 00		858.983.27	858.983.27	858.983.27		858.983.27	
02 CD 11 01 46 00 13 1202 61 00 00	285.441.00	-84.733.26	200.707.74	200.707.74		200.707.74	
02 CD 11 01 46 00 13 1401 61 05 00	36.394.00	-36.394.00					
02 CD 11 01 46 00 13 1403 61 05 00	14.272.00	-14.272.00					
02 CD 11 01 46 00 13 1508 61 05 00	5.709.00	-5.709.00					
02 CD 11 01 46 00 14 1103 61 00 00	319.490.00	-319.490.00					
02 CD 11 01 46 00 14 1104 61 00 00	340.928.00	-340.928.00					
02 CD 11 01 46 00 14 1201 61 51 00		391.939.03	391.939.03	391.939.03		391.939.03	
02 CD 11 01 46 00 14 1202 61 00 00	206.343.00	182.299.34	388.642.34	388.642.34		388.642.34	
02 CD 11 01 46 00 14 1202 61 51 00							
02 CD 11 01 46 00 14 1301 61 00 00	14.139.00	-14.139.00					
02 CD 11 01 46 00 14 1305 61 00 00	18.215.00	-18.215.00					
02 CD 11 01 46 00 14 1306 61 00 00	145.722.00	-145.722.00					
02 CD 11 01 46 00 14 1319 61 00 00	78.505.00	-78.505.00					
02 CD 11 01 46 00 14 1322 61 00 00	77.849.00	-77.849.00					
02 CD 11 01 46 00 14 1325 61 00 00	27.746.00	-27.746.00					
02 CD 11 01 46 00 14 1401 61 01 00	63.747.00	-19.870.00	43.877.00	43.877.00		43.877.00	
02 CD 11 01 46 00 14 1401 61 03 00	23.013.00	26.469.00	49.482.00	49.482.00		49.482.00	
02 CD 11 01 46 00 14 1401 61 05 00	28.817.00	-28.817.00					
02 CD 11 01 46 00 14 1403 61 01 00	15.975.00	3.468.00	19.443.00	19.443.00		19.443.00	
02 CD 11 01 46 00 14 1403 61 03 00	17.047.00	19.791.00	36.838.00	36.838.00		36.838.00	
02 CD 11 01 46 00 14 1403 61 05 00	11.301.00	-11.301.00					
02 CD 11 01 46 00 14 1404 61 00 00	11.888.00	4.500.36	16.388.36	16.388.36		16.388.36	
02 CD 11 01 46 00 14 1501 61 00 00	44.634.00	-11.566.29	33.067.71	33.067.71		33.067.71	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 46 INFRAESTRUCTURA SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 46 00 14 1506 61 00 00	76.927.00	-76.927.00					
02 CD 11 01 46 00 14 1507 61 00 00	260.256.00	-260.256.00					
02 CD 11 01 46 00 14 1507 61 65 00	116.800.00	-47.495.70	69.304.30	69.304.30		69.304.30	
02 CD 11 01 46 00 14 1508 61 00 00	13.209.00	-24.00	13.185.00	13.185.00		13.185.00	
02 CD 11 01 46 00 14 1508 61 05 00	4.520.00	-4.520.00					
02 CD 11 01 46 00 14 1510 61 00 00	799.00	-799.00					
02 CD 11 01 46 00 14 1510 61 12 00		633.00	633.00	633.00		633.00	
02 CD 11 01 46 00 15 1103 61 00 00	311.200.00	-800.03	310.399.97	310.399.97		310.399.97	
02 CD 11 01 46 00 15 1104 61 00 00	1.058.270.00		1.058.270.00	1.058.270.00		1.058.270.00	
02 CD 11 01 46 00 15 1301 61 00 00	44.405.00		44.405.00	44.405.00		44.405.00	
02 CD 11 01 46 00 15 1305 61 00 00	38.524.00	-1.262.00	37.262.00	37.262.00		37.262.00	
02 CD 11 01 46 00 15 1306 61 00 00	171.601.00		171.601.00	171.601.00		171.601.00	
02 CD 11 01 46 00 15 1401 61 01 00	27.638.00	-3.752.00	23.886.00	23.886.00		23.886.00	
02 CD 11 01 46 00 15 1403 61 01 00	6.922.00	72.00	6.994.00	6.994.00		6.994.00	
02 CD 11 01 46 00 15 1404 61 00 00	27.611.00	770.57	28.381.57	28.381.57		28.381.57	
02 CD 11 01 46 00 15 1501 61 00 00	99.833.00	-17.536.25	82.296.75	82.296.75		82.296.75	
02 CD 11 01 46 00 15 1506 61 00 00	193.498.00		193.498.00	193.498.00		193.498.00	
02 CD 11 01 46 00 15 1507 61 00 00	478.864.00		478.864.00	478.864.00		478.864.00	
02 CD 11 01 46 00 15 1508 61 00 00	31.103.00	1.726.00	32.829.00	32.829.00		32.829.00	
02 CD 11 01 46 00 15 1510 61 00 00	1.710.00	-1.710.00					
02 CD 11 01 46 00 15 1510 61 12 00		1.586.72	1.586.72	1.586.72		1.586.72	
02 CD 11 01 46 00 16 1202 61 51 00		200.575.95	200.575.95	169.034.39		169.034.39	31.541.56
02 CD 11 01 46 06 01 1103 11 15 00	494.890.00	-494.890.00					
02 CD 11 01 46 06 01 1104 11 15 00	331.663.00	-331.663.00					
02 CD 11 01 46 06 01 1301 11 15 00	24.130.00	-24.130.00					
02 CD 11 01 46 06 01 1305 11 15 00	24.772.00	-24.772.00					
02 CD 11 01 46 06 01 1306 11 15 00	98.906.00	-98.906.00					
02 CD 11 01 46 06 01 1319 11 15 00	110.905.00	-110.905.00					
02 CD 11 01 46 06 01 1322 11 15 00	44.462.00	-44.462.00					
02 CD 11 01 46 06 01 1325 11 15 00	11.053.00	-11.053.00					
02 CD 11 01 46 06 01 1401 11 15 00	103.423.00	-103.423.00					
02 CD 11 01 46 06 01 1403 11 15 00	44.186.00	-44.186.00					
02 CD 11 01 46 06 01 1404 11 15 00	21.681.00	-21.681.00					
02 CD 11 01 46 06 01 1501 11 15 00	54.257.00	-54.257.00					
02 CD 11 01 46 06 01 1506 11 15 00	35.780.00	-35.780.00					
02 CD 11 01 46 06 01 1507 11 15 00	776.192.00	-776.192.00					
02 CD 11 01 46 06 01 1508 11 15 00	17.707.00	-17.707.00					
02 CD 11 01 46 06 01 1510 11 15 00	3.993.00	-3.993.00					
02 CD 11 01 46 06 03 1103 11 15 00	164.000.00	-164.000.00					
02 CD 11 01 46 06 03 1104 11 15 00	324.000.00	-324.000.00					
02 CD 11 01 46 06 03 1201 11 15 00		293.228.07	293.228.07	293.228.07		293.228.07	
02 CD 11 01 46 06 03 1305 11 15 00	120.000.00	-120.000.00					
02 CD 11 01 46 06 03 1306 11 15 00	239.000.00	-239.000.00					
02 CD 11 01 46 06 03 1319 11 15 00	7.000.00	-7.000.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 46 INFRAESTRUCTURA SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 46 06 03 1401 11 15 00	124.000.00	-124.000.00					
02 CD 11 01 46 06 03 1403 11 15 00	98.000.00	-98.000.00					
02 CD 11 01 46 06 03 1507 11 15 00	120.000.00	-120.000.00					
02 CD 11 01 46 06 03 1508 11 15 00	60.000.00	-60.000.00					
02 CD 11 01 46 06 04 1103 61 15 00	268.400.00	-268.400.00					
02 CD 11 01 46 06 04 1104 61 15 00	205.600.00	-205.600.00					
02 CD 11 01 46 06 04 1301 61 15 00	62.800.00	-62.800.00					
02 CD 11 01 46 06 04 1305 61 15 00	62.800.00	-62.800.00					
02 CD 11 01 46 06 04 1306 61 15 00	328.000.00	-328.000.00					
02 CD 11 01 46 06 04 1319 61 15 00	128.400.00	-128.400.00					
02 CD 11 01 46 06 04 1322 61 15 00	20.000.00	-20.000.00					
02 CD 11 01 46 06 04 1325 61 15 00	40.000.00	-40.000.00					
02 CD 11 01 46 06 04 1404 61 15 00	12.000.00	-12.000.00					
02 CD 11 01 46 06 04 1501 61 15 00	20.000.00	-20.000.00					
02 CD 11 01 46 06 04 1506 61 15 00	20.000.00	-20.000.00					
02 CD 11 01 46 06 04 1507 61 15 00	60.000.00	-60.000.00					
02 CD 11 01 46 06 04 1508 61 15 00	28.000.00	-28.000.00					
02 CD 11 01 46 06 08 1103 11 15 00	176.956.00	-176.956.00					
02 CD 11 01 46 06 08 1104 11 15 00	307.977.00	-307.977.00					
02 CD 11 01 46 06 08 1202 11 15 00	9.171.00	-9.171.00					
02 CD 11 01 46 06 08 1301 11 15 00	11.568.00	-11.568.00					
02 CD 11 01 46 06 08 1305 11 15 00	12.709.00	-12.709.00					
02 CD 11 01 46 06 08 1306 11 15 00	56.947.00	-56.947.00					
02 CD 11 01 46 06 08 1319 11 15 00	62.649.00	-62.649.00					
02 CD 11 01 46 06 08 1322 11 15 00	12.833.00	-12.833.00					
02 CD 11 01 46 06 08 1325 11 15 00	14.607.00	-14.607.00					
02 CD 11 01 46 06 08 1401 11 15 00	69.641.00	-69.641.00					
02 CD 11 01 46 06 08 1403 11 15 00	26.089.00	-26.089.00					
02 CD 11 01 46 06 08 1404 11 15 00	11.078.00	-11.078.00					
02 CD 11 01 46 06 08 1501 11 15 00	33.649.00	-33.649.00					
02 CD 11 01 46 06 08 1506 11 15 00	60.721.00	-60.721.00					
02 CD 11 01 46 06 08 1507 11 15 00	378.380.00	-378.380.00					
02 CD 11 01 46 06 08 1508 11 15 00	9.225.00	-9.225.00					
02 CD 11 01 46 06 08 1510 11 15 00	1.800.00	-1.800.00					
02 CD 11 01 46 06 09 1103 11 15 00	338.285.00	-338.285.00					
02 CD 11 01 46 06 09 1104 11 15 00	670.919.00	-670.919.00					
02 CD 11 01 46 06 09 1201 11 15 00		922.558.30	922.558.30	922.558.30		922.558.30	
02 CD 11 01 46 06 09 1301 11 15 00	7.441.00	-7.441.00					
02 CD 11 01 46 06 09 1305 11 15 00	27.717.00	-27.717.00					
02 CD 11 01 46 06 09 1306 11 15 00	264.127.00	-264.127.00					
02 CD 11 01 46 06 09 1319 11 15 00	95.081.00	-95.081.00					
02 CD 11 01 46 06 09 1322 11 15 00	52.184.00	-52.184.00					
02 CD 11 01 46 06 09 1325 11 15 00	63.817.00	-63.817.00					
02 CD 11 01 46 06 09 1401 11 15 00	138.116.00	-138.116.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 46 INFRAESTRUCTURA SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 46 06 09 1403 11 15 00	50.436.00	-50.436.00					
02 CD 11 01 46 06 09 1404 11 15 00	44.220.00	-44.220.00					
02 CD 11 01 46 06 09 1501 11 15 00	70.847.00	-70.847.00					
02 CD 11 01 46 06 09 1506 11 15 00	49.078.00	-49.078.00					
02 CD 11 01 46 06 09 1507 11 15 00	403.335.00	-403.335.00					
02 CD 11 01 46 06 09 1508 11 15 00	21.220.00	-21.220.00					
02 CD 11 01 46 06 09 1510 11 15 00	1.235.00	-1.235.00					
02 CD 11 01 46 06 14 1507 11 15 00	1.884.000.00	-1.884.000.00					
02 CD 11 01 46 06 16 1103 11 15 00	156.535.00	-156.535.00					
02 CD 11 01 46 06 16 1104 11 15 00	356.231.00	-356.231.00					
02 CD 11 01 46 06 16 1301 11 15 00	10.963.00	-10.963.00					
02 CD 11 01 46 06 16 1305 11 15 00	18.127.00	-18.127.00					
02 CD 11 01 46 06 16 1306 11 15 00	67.287.00	-67.287.00					
02 CD 11 01 46 06 16 1308 11 15 00	2.752.00	-2.752.00					
02 CD 11 01 46 06 16 1316 11 15 00	7.834.00	-7.834.00					
02 CD 11 01 46 06 16 1319 11 15 00	43.141.00	-43.141.00					
02 CD 11 01 46 06 16 1325 11 15 00	25.244.00	-25.244.00					
02 CD 11 01 46 06 16 1401 11 15 00	83.868.00	-83.868.00					
02 CD 11 01 46 06 16 1403 11 15 00	26.971.00	-26.971.00					
02 CD 11 01 46 06 16 1404 11 15 00	13.956.00	-13.956.00					
02 CD 11 01 46 06 16 1501 11 15 00	42.914.00	-42.914.00					
02 CD 11 01 46 06 16 1505 11 15 00	4.827.00	-4.827.00					
02 CD 11 01 46 06 16 1506 11 15 00	73.753.00	-73.753.00					
02 CD 11 01 46 06 16 1507 11 15 00	308.415.00	-308.415.00					
02 CD 11 01 46 06 16 1508 11 15 00	13.182.00	-13.182.00					
TOTAL CAPITULO 1000	39.888.817.00	13.330.444.48	53.219.261.48	53.085.278.97		53.085.278.97	133.982.51
02 CD 11 01 46 00 01 2101 60 51 00		4.837.02	4.837.02	4,837.02		4,837.02	
02 CD 11 01 46 00 01 2102 60 51 00		1,918.20	1,918.20	1,918.20		1,918.20	
02 CD 11 01 46 00 01 2106 60 00 00		526,760.94	526,760.94	526,760.94		526,760.94	
02 CD 11 01 46 00 01 2106 60 51 00		1,160.81	1,160.81	1,160.81		1,160.81	
02 CD 11 01 46 00 01 2201 60 00 00		112,950.47	112,950.47	112,950.47		112,950.47	
02 CD 11 01 46 00 01 2201 60 51 00		441.00	441.00	441.00		441.00	
02 CD 11 01 46 00 01 2301 60 51 00		1,365.05	1,365.05	1,365.05		1,365.05	
02 CD 11 01 46 00 01 2302 60 00 00	352,343.00	-259,643.01	92,699.99	92,699.99		92,699.99	
02 CD 11 01 46 00 01 2302 60 15 00	194,658.00	-124,359.74	70,298.26	70,298.26		70,298.26	
02 CD 11 01 46 00 01 2302 60 51 00		30,820.58	30,820.58	30,820.58		30,820.58	
02 CD 11 01 46 00 01 2401 60 00 00		428,280.62	428,280.62	428,280.62		428,280.62	
02 CD 11 01 46 00 01 2401 60 04 00		489,285.89	489,285.89	489,285.89		489,285.89	
02 CD 11 01 46 00 01 2401 60 14 00	530,442.00	-530,442.00					
02 CD 11 01 46 00 01 2401 60 15 00	504,161.00	-366,501.41	137,659.59	137,659.59		137,659.59	
02 CD 11 01 46 00 01 2401 60 51 00		37,247.19	37,247.19	37,247.19		37,247.19	
02 CD 11 01 46 00 01 2402 60 00 00	188,316.00	-69,230.57	119,085.43	119,085.43		119,085.43	
02 CD 11 01 46 00 01 2402 60 15 00	178,984.00	33,753.95	212,737.95	212,737.95		212,737.95	
02 CD 11 01 46 00 01 2402 60 51 00		2,486.88	2,486.88	2,486.88		2,486.88	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 46 INFRAESTRUCTURA SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 46 00 01 2404 60 00 00	188.317.00	42.430.21	230.747.21	230.747.21		230.747.21	
02 CD 11 01 46 00 01 2404 60 15 00	178.985.00	-41.476.88	137.508.12	137.508.12		137.508.12	
02 CD 11 01 46 00 01 2404 60 51 00		911.38	911.38	911.38		911.38	
02 CD 11 01 46 00 01 2501 60 00 00	59.888.00	-59.888.00					
02 CD 11 01 46 00 01 2501 60 51 00		943.00	943.00	943.00		943.00	
02 CD 11 01 46 00 01 2502 60 00 00	100.000.00	-97.929.70	2.070.30	2.070.30		2.070.30	
02 CD 11 01 46 00 01 2503 60 00 00	200.000.00	-158.916.40	41.083.60	41.083.60		41.083.60	
02 CD 11 01 46 00 01 2503 60 51 00		8.858.11	8.858.11	8.858.11		8.858.11	
02 CD 11 01 46 00 01 2504 60 00 00	200.000.00	-138.735.28	61.264.72	61.264.72		61.264.72	
02 CD 11 01 46 00 01 2702 60 51 00		3.532.80	3.532.80	3.532.80		3.532.80	
02 CD 11 01 46 00 02 2105 10 51 00		2.576.00	2.576.00	2.576.00		2.576.00	
02 CD 11 01 46 00 02 2201 10 51 00		3.795.00	3.795.00	3.795.00		3.795.00	
02 CD 11 01 46 00 02 2302 10 51 00		7.277.32	7.277.32	7.277.32		7.277.32	
02 CD 11 01 46 00 02 2401 10 51 00		224.94	224.94	224.94		224.94	
02 CD 11 01 46 00 02 2404 10 51 00		21.486.14	21.486.14	21.486.14		21.486.14	
02 CD 11 01 46 00 03 2101 10 00 00							
02 CD 11 01 46 00 03 2101 10 51 00		17.821.78	17.821.78	17.821.78		17.821.78	
02 CD 11 01 46 00 03 2101 60 00 00	134.000.00	-18.039.30	115.960.70	115.960.70		115.960.70	
02 CD 11 01 46 00 03 2102 10 51 00		442.60	442.60	442.60		442.60	
02 CD 11 01 46 00 03 2102 60 00 00	440.740.00	-164.940.55	275.799.45	275.799.45		275.799.45	
02 CD 11 01 46 00 03 2103 10 00 00							
02 CD 11 01 46 00 03 2103 10 51 00		5.839.01	5.839.01	5.839.01		5.839.01	
02 CD 11 01 46 00 03 2105 10 51 00		2.300.00	2.300.00	2.300.00		2.300.00	
02 CD 11 01 46 00 03 2201 10 00 00							
02 CD 11 01 46 00 03 2201 10 51 00		1.186.00	1.186.00	1.186.00		1.186.00	
02 CD 11 01 46 00 03 2201 60 00 00	30.000.00	-10.520.00	19.480.00	19.480.00		19.480.00	
02 CD 11 01 46 00 03 2301 10 51 00		1.872.20	1.872.20	1.872.20		1.872.20	
02 CD 11 01 46 00 03 2302 10 00 00							
02 CD 11 01 46 00 03 2302 10 51 00		29.067.98	29.067.98	29.067.98		29.067.98	
02 CD 11 01 46 00 03 2302 60 00 00	82.204.00	4.440.05	86.644.05	86.644.05		86.644.05	
02 CD 11 01 46 00 03 2401 10 00 00							
02 CD 11 01 46 00 03 2401 10 51 00		45.930.79	45.930.79	45.930.79		45.930.79	
02 CD 11 01 46 00 03 2401 60 00 00		48.760.00	48.760.00	48.760.00		48.760.00	
02 CD 11 01 46 00 03 2401 60 04 00	1.900.000.00	-1.287.467.87	612.532.13	322.757.21		322.757.21	289.774.92
02 CD 11 01 46 00 03 2402 10 51 00		6.966.19	6.966.19	6.966.19		6.966.19	
02 CD 11 01 46 00 03 2402 60 00 00		12.755.27	12.755.27	12.755.27		12.755.27	
02 CD 11 01 46 00 03 2402 60 04 00		87.101.49	87.101.49	63.273.00		63.273.00	23.828.49
02 CD 11 01 46 00 03 2403 10 51 00							
02 CD 11 01 46 00 03 2403 60 00 00	120.000.00	52.931.30	172.931.30	172.931.30		172.931.30	
02 CD 11 01 46 00 03 2404 10 00 00							
02 CD 11 01 46 00 03 2404 10 51 00		94.054.54	94.054.54	94.054.54		94.054.54	
02 CD 11 01 46 00 03 2404 60 00 00		27.389.32	27.389.32	27.389.32		27.389.32	
02 CD 11 01 46 00 03 2404 60 04 00	180.000.00	169.137.70	349.137.70	274.144.32		274.144.32	74.993.38
02 CD 11 01 46 00 03 2501 10 51 00		157.732.69	157.732.69	157.732.69		157.732.69	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 46 INFRAESTRUCTURA SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 46 00 03 2502 10 51 00		156.40	156.40	156.40		156.40	
02 CD 11 01 46 00 03 2503 10 00 00							
02 CD 11 01 46 00 03 2503 10 51 00		85.152.64	85.152.64	85.152.64		85.152.64	
02 CD 11 01 46 00 03 2503 60 00 00	35.000.00	-7.711.67	27.288.33	27.288.33		27.288.33	
02 CD 11 01 46 00 03 2504 10 00 00							
02 CD 11 01 46 00 03 2504 10 51 00		689.43	689.43	689.43		689.43	
02 CD 11 01 46 00 03 2504 60 00 00	25.000.00	2.917.44	27.917.44	27.917.44		27.917.44	
02 CD 11 01 46 00 03 2504 60 15 00		12.764.75	12.764.75	12.764.75		12.764.75	
02 CD 11 01 46 00 03 2505 10 51 00		65.00	65.00	65.00		65.00	
02 CD 11 01 46 00 03 2505 60 00 00	18.000.00	-18.000.00					
02 CD 11 01 46 00 03 2601 10 51 00		1.837.824.89	1.837.824.89	1.837.824.89		1.837.824.89	
02 CD 11 01 46 00 03 2701 10 00 00							
02 CD 11 01 46 00 03 2701 10 51 00		15.620.45	15.620.45	15.620.45		15.620.45	
02 CD 11 01 46 00 03 2703 10 51 00		5.674.87	5.674.87	5.674.87		5.674.87	
02 CD 11 01 46 00 04 2101 60 00 00	44.600.00	-284.95	44.315.05	44.315.05		44.315.05	
02 CD 11 01 46 00 04 2101 60 15 00	300.000.00	-53.307.20	246.692.80	246.692.80		246.692.80	
02 CD 11 01 46 00 04 2102 60 00 00	45.000.00	86.668.55	131.668.55	131.668.55		131.668.55	
02 CD 11 01 46 00 04 2102 60 15 00	200.000.00	-89.308.19	110.691.81	110.691.81		110.691.81	
02 CD 11 01 46 00 04 2103 60 00 00		109.885.81	109.885.81	109.885.81		109.885.81	
02 CD 11 01 46 00 04 2103 60 15 00	45.000.00	11.862.31	56.862.31	56.862.31		56.862.31	
02 CD 11 01 46 00 04 2201 60 00 00	45.000.00	111.709.11	156.709.11	156.709.11		156.709.11	
02 CD 11 01 46 00 04 2201 60 15 00	200.000.00	124.126.28	324.126.28	324.126.28		324.126.28	
02 CD 11 01 46 00 04 2302 60 04 00	300.000.00	-300.000.00					
02 CD 11 01 46 00 04 2401 60 04 00	1.000.000.00	269.000.00	1.269.000.00	1.269.000.00		1.269.000.00	
02 CD 11 01 46 00 04 2402 60 04 00	500.000.00	-270.000.00	230.000.00	230.000.00		230.000.00	
02 CD 11 01 46 00 04 2404 60 04 00	500.000.00	-200.000.00	300.000.00	300.000.00		300.000.00	
02 CD 11 01 46 00 04 2503 60 00 00	45.000.00	28.817.80	73.817.80	73.817.80		73.817.80	
02 CD 11 01 46 00 04 2504 60 00 00	45.000.00	-9.437.17	35.562.83	35.562.83		35.562.83	
02 CD 11 01 46 00 04 2601 60 00 00	322.400.00	-79.453.05	242.946.95	242.946.95		242.946.95	
02 CD 11 01 46 00 04 2702 60 00 00	8.000.00		8.000.00	8.000.00		8.000.00	
02 CD 11 01 46 00 04 2702 60 15 00		33.911.20	33.911.20	33.911.20		33.911.20	
02 CD 11 01 46 00 05 2101 10 51 00		99.635.59	99.635.59	99.635.59		99.635.59	
02 CD 11 01 46 00 05 2101 60 00 00	2.062.00	-244.00	1.818.00	1.818.00		1.818.00	
02 CD 11 01 46 00 05 2102 10 51 00		1.298.55	1.298.55	1.298.55		1.298.55	
02 CD 11 01 46 00 05 2103 10 51 00		20.105.92	20.105.92	20.105.92		20.105.92	
02 CD 11 01 46 00 05 2203 10 51 00		316.25	316.25	316.25		316.25	
02 CD 11 01 46 00 05 2302 10 51 00		34.037.05	34.037.05	34.037.05		34.037.05	
02 CD 11 01 46 00 05 2401 60 04 00	398.000.00	-242.351.15	155.648.85	69.564.65		69.564.65	86.084.20
02 CD 11 01 46 00 05 2401 60 15 00	2.640.722.00	-2.640.722.00					
02 CD 11 01 46 00 05 2404 10 51 00		2.051.38	2.051.38	2.051.38		2.051.38	
02 CD 11 01 46 00 05 2404 60 04 00	80.000.00		80.000.00	78.604.40		78.604.40	1.395.60
02 CD 11 01 46 00 05 2504 10 51 00		11.730.00	11.730.00	11.730.00		11.730.00	
02 CD 11 01 46 00 05 2601 60 00 00	41.262.00	-7.752.34	33.509.66	33.509.66		33.509.66	
02 CD 11 01 46 00 05 2701 10 51 00		9.369.05	9.369.05	9.369.05		9.369.05	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 46 INFRAESTRUCTURA SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 46 00 05 2703 10 51 00		111.344.15	111.344.15	111.344.15		111.344.15	
02 CD 11 01 46 00 07 2102 10 51 00		2.500.00	2.500.00	2.500.00		2.500.00	
02 CD 11 01 46 00 07 2302 10 51 00		1.041.29	1.041.29	1.041.29		1.041.29	
02 CD 11 01 46 00 07 2502 10 51 00		13.740.00	13.740.00	13.740.00		13.740.00	
02 CD 11 01 46 00 07 2601 10 51 00		552.00	552.00				552.00
02 CD 11 01 46 00 07 2602 10 51 00		730.25	730.25	730.25		730.25	
02 CD 11 01 46 00 08 2201 10 51 00		22.050.00	22.050.00	22.050.00		22.050.00	
02 CD 11 01 46 00 08 2302 10 51 00		14.940.60	14.940.60	14.940.60		14.940.60	
02 CD 11 01 46 00 08 2503 10 51 00		1.035.82	1.035.82	1.035.82		1.035.82	
02 CD 11 01 46 00 09 2101 10 51 00		22.215.74	22.215.74	22.215.74		22.215.74	
02 CD 11 01 46 00 09 2102 10 51 00		2.466.75	2.466.75	2.466.75		2.466.75	
02 CD 11 01 46 00 09 2201 10 51 00		20.050.00	20.050.00	20.050.00		20.050.00	
02 CD 11 01 46 00 09 2302 10 51 00		211.111.31	211.111.31	211.111.31		211.111.31	
02 CD 11 01 46 00 09 2302 60 15 00	5.200.00	-5.200.00					
02 CD 11 01 46 00 09 2401 10 51 00		21.856.61	21.856.61	21.856.61		21.856.61	
02 CD 11 01 46 00 09 2401 60 15 00	24.500.00	-24.500.00					
02 CD 11 01 46 00 09 2402 10 51 00		9.541.55	9.541.55	9.541.55		9.541.55	
02 CD 11 01 46 00 09 2404 10 51 00		23.301.87	23.301.87	23.301.87		23.301.87	
02 CD 11 01 46 00 09 2404 60 15 00	54.940.00	-54.940.00					
02 CD 11 01 46 00 09 2601 10 51 00		306.047.03	306.047.03	306.047.03		306.047.03	
02 CD 11 01 46 00 10 2103 60 00 00	5.318.00		5.318.00	5.318.00		5.318.00	
02 CD 11 01 46 00 10 2103 60 15 00	2.344.00	-392.00	1.952.00	1.952.00		1.952.00	
02 CD 11 01 46 00 10 2301 60 00 00	714.00		714.00	714.00		714.00	
02 CD 11 01 46 00 10 2301 60 15 00	315.00	-315.00					
02 CD 11 01 46 00 10 2301 60 51 00		4.088.25	4.088.25	4.088.25		4.088.25	
02 CD 11 01 46 00 10 2302 60 00 00	69.976.00	-157.35	69.818.65	69.818.65		69.818.65	
02 CD 11 01 46 00 10 2302 60 15 00	30.861.00	-20.458.14	10.402.86	10.402.86		10.402.86	
02 CD 11 01 46 00 10 2302 60 51 00							
02 CD 11 01 46 00 10 2401 60 00 00	191.911.00		191.911.00	191.911.00		191.911.00	
02 CD 11 01 46 00 10 2401 60 15 00	84.638.00		84.638.00	84.638.00		84.638.00	
02 CD 11 01 46 00 10 2401 60 51 00		29.440.00	29.440.00	29.440.00		29.440.00	
02 CD 11 01 46 00 10 2402 60 00 00	77.886.00	-15.236.00	62.650.00	62.650.00		62.650.00	
02 CD 11 01 46 00 10 2402 60 15 00	34.350.00	-17.527.74	16.822.26	16.822.26		16.822.26	
02 CD 11 01 46 00 10 2402 60 51 00							
02 CD 11 01 46 00 10 2404 60 00 00	31.079.00		31.079.00	31.079.00		31.079.00	
02 CD 11 01 46 00 10 2404 60 15 00	13.707.00		13.707.00	13.707.00		13.707.00	
02 CD 11 01 46 00 10 2601 60 00 00	232.311.00	-77.597.94	154.713.06	154.713.06		154.713.06	
02 CD 11 01 46 00 10 2601 60 15 00	102.455.00	-17.522.62	84.932.38	84.932.38		84.932.38	
02 CD 11 01 46 00 10 2702 60 51 00		13.875.21	13.875.21	13.875.21		13.875.21	
02 CD 11 01 46 00 11 2101 60 00 00		51.374.94	51.374.94	51.374.94		51.374.94	
02 CD 11 01 46 00 11 2101 60 14 00	60.000.00	-60.000.00					
02 CD 11 01 46 00 11 2102 60 00 00		17.938.99	17.938.99	17.938.99		17.938.99	
02 CD 11 01 46 00 11 2102 60 14 00	48.000.00	-48.000.00					
02 CD 11 01 46 00 11 2106 60 00 00		110.000.00	110.000.00	110.000.00		110.000.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 46 INFRAESTRUCTURA SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 46 00 11 2106 60 14 00	60.000.00	-60.000.00					
02 CD 11 01 46 00 11 2201 60 00 00	10.200.00	-850.00	9.350.00	9.350.00		9.350.00	
02 CD 11 01 46 00 11 2301 10 51 00		78.000.00	78.000.00	78.000.00		78.000.00	
02 CD 11 01 46 00 11 2301 60 00 00		102.958.32	102.958.32	102.958.32		102.958.32	
02 CD 11 01 46 00 11 2301 60 14 00	250.000.00	-250.000.00					
02 CD 11 01 46 00 11 2302 60 00 00		439.307.21	439.307.21	439.307.21		439.307.21	
02 CD 11 01 46 00 11 2302 60 14 00	440.000.00	-440.000.00					
02 CD 11 01 46 00 11 2401 60 00 00		837.477.78	837.477.78	837.477.78		837.477.78	
02 CD 11 01 46 00 11 2401 60 04 00	240.000.00		240.000.00	181.021.21		181.021.21	58.978.79
02 CD 11 01 46 00 11 2402 60 04 00	120.000.00	-48.972.12	71.027.88				71.027.88
02 CD 11 01 46 00 11 2403 60 00 00		94.420.60	94.420.60	94.420.60		94.420.60	
02 CD 11 01 46 00 11 2403 60 14 00	250.000.00	-250.000.00					
02 CD 11 01 46 00 11 2404 60 00 00		2.240.85	2.240.85	2.240.85		2.240.85	
02 CD 11 01 46 00 11 2404 60 14 00	302.000.00	-302.000.00					
02 CD 11 01 46 00 11 2502 60 00 00		3.100.00	3.100.00	3.100.00		3.100.00	
02 CD 11 01 46 00 11 2502 60 14 00	280.000.00	-280.000.00					
02 CD 11 01 46 00 11 2503 60 00 00	4.000.00	-4.000.00					
02 CD 11 01 46 00 11 2701 60 00 00		679.65	679.65	679.65		679.65	
02 CD 11 01 46 00 11 2701 60 14 00	260.000.00	-260.000.00					
02 CD 11 01 46 00 11 2702 60 00 00		2.691.30	2.691.30	2.691.30		2.691.30	
02 CD 11 01 46 00 11 2702 60 14 00	271.000.00	-271.000.00					
02 CD 11 01 46 00 12 2103 10 51 00		232.00	232.00	232.00		232.00	
02 CD 11 01 46 00 12 2201 10 51 00		68.045.53	68.045.53	68.045.53		68.045.53	
02 CD 11 01 46 00 12 2302 10 51 00		38.774.24	38.774.24	38.774.24		38.774.24	
02 CD 11 01 46 00 12 2302 60 16 00		56.343.80	56.343.80	56.343.80		56.343.80	
02 CD 11 01 46 00 12 2401 60 04 00	196.957.00	-196.957.00					
02 CD 11 01 46 00 12 2401 60 16 00	381.843.00	-333.018.02	48.824.98	48.824.98		48.824.98	
02 CD 11 01 46 00 12 2404 10 51 00		720.00	720.00	720.00		720.00	
02 CD 11 01 46 00 12 2601 10 51 00		792.70	792.70	792.70		792.70	
02 CD 11 01 46 00 13 2101 60 51 00		5.847.50	5.847.50	5.847.50		5.847.50	
02 CD 11 01 46 00 13 2103 60 51 00		152.00	152.00	152.00		152.00	
02 CD 11 01 46 00 13 2201 60 51 00		9.261.20	9.261.20	9.261.20		9.261.20	
02 CD 11 01 46 00 13 2203 60 51 00		26.256.80	26.256.80	26.256.80		26.256.80	
02 CD 11 01 46 00 13 2301 60 51 00		9.350.00	9.350.00	9.350.00		9.350.00	
02 CD 11 01 46 00 13 2302 10 48 00	4.700.00	-4.700.00					
02 CD 11 01 46 00 13 2302 60 51 00		28.118.95	28.118.95	28.118.95		28.118.95	
02 CD 11 01 46 00 13 2401 10 00 00	150.000.00	-150.000.00					
02 CD 11 01 46 00 13 2401 60 00 00	387.667.00	-387.667.00					
02 CD 11 01 46 00 13 2401 60 04 00	3.461.866.00	-3.461.866.00					
02 CD 11 01 46 00 13 2401 60 16 00	435.583.00	-435.583.00					
02 CD 11 01 46 00 13 2401 60 51 00		3.236.78	3.236.78	3.236.78		3.236.78	
02 CD 11 01 46 00 13 2402 60 51 00		4.025.57	4.025.57	4.025.57		4.025.57	
02 CD 11 01 46 00 13 2404 10 00 00	6.601.00	-6.601.00					
02 CD 11 01 46 00 13 2404 60 04 00	1.268.390.00	-1.268.390.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 46 INFRAESTRUCTURA SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 46 00 13 2404 60 51 00		1.387.05	1.387.05	1.387.05		1.387.05	
02 CD 11 01 46 00 13 2701 60 51 00		276.00	276.00	276.00		276.00	
02 CD 11 01 46 00 13 2702 10 00 00	8.800.00		8.800.00	8.800.00		8.800.00	
02 CD 11 01 46 00 13 2702 60 00 00	102.000.00		102.000.00	102.000.00		102.000.00	
02 CD 11 01 46 00 13 2703 60 51 00		50.941.33	50.941.33	50.941.33		50.941.33	
02 CD 11 01 46 00 14 2101 60 51 00		1.897.50	1.897.50	1.897.50		1.897.50	
02 CD 11 01 46 00 14 2201 60 00 00	2.875.00	-875.00	2.000.00	2.000.00		2.000.00	
02 CD 11 01 46 00 14 2302 60 51 00		1.725.00	1.725.00	1.725.00		1.725.00	
02 CD 11 01 46 00 14 2401 60 00 00	45.000.00	-32.341.05	12.658.95	12.658.95		12.658.95	
02 CD 11 01 46 00 14 2401 60 04 00	180.000.00		180.000.00	52.016.12		52.016.12	127.983.88
02 CD 11 01 46 00 14 2402 60 00 00	120.000.00	-83.201.70	36.798.30	36.798.30		36.798.30	
02 CD 11 01 46 00 14 2404 60 00 00		26.837.50	26.837.50	26.837.50		26.837.50	
02 CD 11 01 46 00 15 2401 60 00 00	285.864.00		285.864.00	285.864.00		285.864.00	
02 CD 11 01 46 00 15 2401 60 04 00	4.769.779.00	-4.769.779.00					
02 CD 11 01 46 00 15 2402 60 00 00	240.033.00	-158.368.97	81.664.03	81.664.03		81.664.03	
02 CD 11 01 46 00 15 2402 60 04 00	4.769.779.00	-4.769.779.00					
02 CD 11 01 46 00 15 2404 60 00 00	144.727.00	-44.727.00	100.000.00	100.000.00		100.000.00	
02 CD 11 01 46 00 15 2404 60 04 00	4.769.779.00	-4.769.779.00					
02 CD 11 01 46 00 16 2101 60 00 00	1.340.00	-211.85	1.128.15	1.128.15		1.128.15	
02 CD 11 01 46 00 16 2102 60 51 00		431.25	431.25	431.25		431.25	
02 CD 11 01 46 00 16 2201 60 51 00		3.249.61	3.249.61	3.249.61		3.249.61	
02 CD 11 01 46 00 16 2302 60 00 00	3.667.00	-3.144.69	522.31	522.31		522.31	
02 CD 11 01 46 00 16 2302 60 51 00		43.450.25	43.450.25	43.450.25		43.450.25	
02 CD 11 01 46 00 16 2401 60 00 00							
02 CD 11 01 46 00 16 2401 60 04 00	2.845.786.00	-2.387.952.47	457.833.53	73.284.17		73.284.17	384.549.36
02 CD 11 01 46 00 16 2401 60 14 00	1.025.400.00	-1.025.400.00					
02 CD 11 01 46 00 16 2401 60 15 00	974.600.00	-974.600.00					
02 CD 11 01 46 00 16 2401 60 16 00	4.400.000.00	-3.954.249.00	445.751.00	445.751.00		445.751.00	
02 CD 11 01 46 00 16 2401 60 51 00		25.311.36	25.311.36	25.311.36		25.311.36	
02 CD 11 01 46 00 16 2402 60 04 00	245.678.00	-21.404.79	224.273.21	190.706.76		190.706.76	33.566.45
02 CD 11 01 46 00 16 2402 60 51 00		2.448.35	2.448.35	2,448.35		2,448.35	
02 CD 11 01 46 00 16 2404 60 04 00	20.809.00	-2.310.14	18.498.86	13.569.69		13.569.69	4.929.17
02 CD 11 01 46 00 16 2404 60 51 00		28.727.00	28.727.00	28.727.00		28.727.00	
02 CD 11 01 46 00 16 2601 60 00 00	32.968.00		32.968.00	32.968.00		32.968.00	
02 CD 11 01 46 00 16 2601 60 51 00		196.561.94	196.561.94	196.561.94		196.561.94	
02 CD 11 01 46 00 16 2602 60 51 00		6.246.23	6.246.23	6.246.23		6.246.23	
02 CD 11 01 46 00 16 2702 60 51 00		21.668.88	21.668.88	21.668.88		21.668.88	
02 CD 11 01 46 06 01 2201 10 15 00	3.752.000.00	-3.752.000.00					
02 CD 11 01 46 06 03 2101 10 15 00	448.000.00	-426.952.62	21.047.38	21.047.38		21.047.38	
02 CD 11 01 46 06 03 2103 10 15 00	160.000.00	44.543.82	204.543.82	204.543.82		204.543.82	
02 CD 11 01 46 06 03 2201 10 15 00	1.102.000.00	-1.102.000.00					
02 CD 11 01 46 06 03 2203 10 15 00		21.868.72	21.868.72	21.868.72		21.868.72	
02 CD 11 01 46 06 03 2302 10 15 00		1.853.12	1,853.12	1,853.12		1,853.12	
02 CD 11 01 46 06 03 2401 10 15 00		230.865.27	230.865.27	230.865.27		230.865.27	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 46 INFRAESTRUCTURA SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 46 06 03 2402 10 15 00		262.489.61	262.489.61	262.489.61		262.489.61	
02 CD 11 01 46 06 03 2404 10 15 00		22.719.22	22.719.22	22.719.22		22.719.22	
02 CD 11 01 46 06 03 2503 10 15 00	270.000.00	-270.000.00					
02 CD 11 01 46 06 03 2504 10 15 00	164.000.00	-134.260.49	29.739.51	29.739.51		29.739.51	
02 CD 11 01 46 06 03 2701 10 15 00		184.511.75	184.511.75	184.511.75		184.511.75	
02 CD 11 01 46 06 04 2101 60 15 00	400.000.00	-400.000.00					
02 CD 11 01 46 06 04 2102 60 15 00	200.000.00	-200.000.00					
02 CD 11 01 46 06 04 2103 60 15 00	50.000.00	-50.000.00					
02 CD 11 01 46 06 04 2106 60 15 00	100.000.00	-100.000.00					
02 CD 11 01 46 06 04 2201 60 15 00	330.400.00	-330.400.00					
02 CD 11 01 46 06 04 2302 60 15 00	200.000.00	-200.000.00					
02 CD 11 01 46 06 04 2503 60 15 00	150.000.00	-150.000.00					
02 CD 11 01 46 06 04 2504 60 15 00	150.000.00	-150.000.00					
02 CD 11 01 46 06 04 2601 60 15 00	300.000.00	-300.000.00					
02 CD 11 01 46 06 04 2701 60 15 00	100.000.00	-100.000.00					
02 CD 11 01 46 06 04 2702 60 15 00	163.600.00	-163.600.00					
02 CD 11 01 46 06 08 2101 10 15 00	150.000.00	-112.220.31	37.779.69	37.779.69		37.779.69	
02 CD 11 01 46 06 08 2102 10 15 00	50.000.00	-16.309.96	33.690.04	33.690.04		33.690.04	
02 CD 11 01 46 06 08 2103 10 15 00	150.000.00	328.308.52	478.308.52	478.308.52		478.308.52	
02 CD 11 01 46 06 08 2201 10 15 00	1.594.000.00	-1.336.202.40	257.797.60	257.797.60		257.797.60	
02 CD 11 01 46 06 08 2203 10 15 00	100.000.00	-52.334.81	47.665.19	47.665.19		47.665.19	
02 CD 11 01 46 06 08 2701 10 15 00	100.000.00	-76.080.00	23.920.00	23.920.00		23.920.00	
02 CD 11 01 46 06 09 2201 10 15 00	3.922.800.00	-1.064.880.09	2.857.919.91	2.857.919.91		2.857.919.91	
02 CD 11 01 46 06 14 2201 10 15 00	3.216.000.00	-3.216.000.00					
02 CD 11 01 46 06 14 2402 10 15 00		551.483.08	551.483.08	551.483.08		551.483.08	
02 CD 11 01 46 06 16 2101 10 15 00	904.000.00	-763.412.93	140.587.07	140.587.07		140.587.07	
02 CD 11 01 46 06 16 2102 10 15 00	200.000.00	-108.625.44	91.374.56	91.374.56		91.374.56	
02 CD 11 01 46 06 16 2103 10 15 00	200.000.00	-200.000.00					
02 CD 11 01 46 06 16 2201 10 15 00	600.000.00	-600.000.00					
02 CD 11 01 46 06 16 2203 10 15 00	80.000.00	-34.235.75	45.764.25	45.764.25		45.764.25	
02 CD 11 01 46 06 16 2302 10 15 00		5.434.50	5.434.50	5.434.50		5.434.50	
02 CD 11 01 46 06 16 2401 10 15 00							
02 CD 11 01 46 06 16 2403 10 15 00		13.282.50	13.282.50	13.282.50		13.282.50	
02 CD 11 01 46 06 16 2503 10 15 00	80.000.00	-78.850.00	1.150.00	1.150.00		1.150.00	
02 CD 11 01 46 06 16 2701 10 15 00	80.000.00	-29.167.12	50.832.88	50.832.88		50.832.88	
TOTAL CAPITULO 2000	66.910.080.00	-44.169.511.31	22.740.568.69	21.582.904.57		21.582.904.57	1.157.664.12
02 CD 11 01 46 00 01 3105 11 15 00		335.340.00	335.340.00	335.340.00		335.340.00	
02 CD 11 01 46 00 01 3301 10 51 00		197.153.13	197.153.13	197.153.13		197.153.13	
02 CD 11 01 46 00 01 3602 61 00 00	1.290.787.00	62.770.45	1.353.557.45	1.353.557.45		1.353.557.45	
02 CD 11 01 46 00 01 3602 61 51 00		7.728.00	7.728.00	7.728.00		7.728.00	
02 CD 11 01 46 00 02 3503 10 51 00		67.447.50	67.447.50	67.447.50		67.447.50	
02 CD 11 01 46 00 02 3506 10 51 00		3.277.50	3.277.50	3.277.50		3.277.50	
02 CD 11 01 46 00 03 3105 61 00 00		759.051.18	759.051.18	759.051.18		759.051.18	
02 CD 11 01 46 00 03 3203 60 00 00	220.000.00	-190.744.00	29.256.00	29.256.00		29.256.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 46 INFRAESTRUCTURA SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 46 00 03 3205 60 00 00	128.000.00	-64.781.80	63.218.20	63.218.20		63.218.20	
02 CD 11 01 46 00 03 3206 60 00 00	215.000.00	-20.207.30	194.792.70	194.792.70		194.792.70	
02 CD 11 01 46 00 03 3301 10 51 00		1.579.103.18	1.579.103.18	1.579.103.18		1.579.103.18	
02 CD 11 01 46 00 03 3302 60 00 00	200.000.00	-7.012.50	192.987.50	192.987.50		192.987.50	
02 CD 11 01 46 00 03 3501 10 51 00		9.455.30	9.455.30	9.455.30		9.455.30	
02 CD 11 01 46 00 03 3503 10 51 00		24.270.00	24.270.00	24.270.00		24.270.00	
02 CD 11 01 46 00 03 3504 10 51 00		10.925.00	10.925.00	10.925.00		10.925.00	
02 CD 11 01 46 00 03 3506 10 51 00		1.130.179.92	1.130.179.92	1.130.179.92		1.130.179.92	
02 CD 11 01 46 00 03 3601 61 00 00	20.000.00	-18.400.00	1.600.00	1.600.00		1.600.00	
02 CD 11 01 46 00 03 3602 11 51 00		11.661.00	11.661.00	11.661.00		11.661.00	
02 CD 11 01 46 00 03 3602 61 00 00	135.000.00	-87.715.50	47.284.50	47.284.50		47.284.50	
02 CD 11 01 46 00 03 3603 61 00 00	110.730.00	-110.730.00					
02 CD 11 01 46 00 03 3605 61 00 00	20.000.00	-20.000.00					
02 CD 11 01 46 00 03 3903 10 51 00		13.166.35	13.166.35	13.166.35		13.166.35	
02 CD 11 01 46 00 04 3103 61 00 00	95.262.00		95.262.00	95.262.00		95.262.00	
02 CD 11 01 46 00 04 3105 61 15 00	200.000.00	-200.000.00					
02 CD 11 01 46 00 04 3203 60 00 00	50.000.00	-3.186.16	46.813.84	46.813.84		46.813.84	
02 CD 11 01 46 00 04 3203 60 15 00	150.000.00	-46.902.50	103.097.50	103.097.50		103.097.50	
02 CD 11 01 46 00 04 3206 60 15 00	150.000.00	-36.582.00	113.418.00	113.418.00		113.418.00	
02 CD 11 01 46 00 04 3411 60 15 00	1.000.000.00	-331.001.11	668.998.89	668.998.89		668.998.89	
02 CD 11 01 46 00 04 3503 60 15 00	1.400.000.00	-217.251.50	1.182.748.50	1.182.748.50		1.182.748.50	
02 CD 11 01 46 00 04 3506 60 15 00	150.000.00	-150.000.00					
02 CD 11 01 46 00 04 3601 61 15 00	150.000.00	-150.000.00					
02 CD 11 01 46 00 04 3603 61 00 00	100.000.00	106.834.10	206.834.10	206.834.10		206.834.10	
02 CD 11 01 46 00 04 3603 61 15 00	300.000.00	772.992.75	1.072.992.75	1.072.992.75		1.072.992.75	
02 CD 11 01 46 00 05 3301 10 51 00		65.032.50	65.032.50	65.032.50		65.032.50	
02 CD 11 01 46 00 05 3412 10 51 00		16.965.84	16.965.84	16.965.84		16.965.84	
02 CD 11 01 46 00 05 3503 10 51 00		43.517.71	43.517.71	43.517.71		43.517.71	
02 CD 11 01 46 00 05 3503 60 00 00	105.002.00	-10.598.42	94.403.58	94.403.58		94.403.58	
02 CD 11 01 46 00 05 3602 11 51 00		4.140.00	4.140.00	4.140.00		4.140.00	
02 CD 11 01 46 00 05 3603 11 51 00		233.115.80	233.115.80	233.115.80		233.115.80	
02 CD 11 01 46 00 07 3501 10 51 00		3.459.78	3.459.78	3.459.78		3.459.78	
02 CD 11 01 46 00 07 3504 10 51 00		70.577.80	70.577.80	70.577.80		70.577.80	
02 CD 11 01 46 00 08 3603 11 51 00		83.888.68	83.888.68	83.888.68		83.888.68	
02 CD 11 01 46 00 09 3103 11 51 00		1.828.50	1.828.50	1.828.50		1.828.50	
02 CD 11 01 46 00 09 3701 10 51 00		6.670.00	6.670.00	6.670.00		6.670.00	
02 CD 11 01 46 00 10 3105 61 51 00		1.450.00	1.450.00	1.450.00		1.450.00	
02 CD 11 01 46 00 11 3105 11 00 00	3.500.000.00	-2.000.000.48	1.499.999.52	1.499.999.52		1.499.999.52	
02 CD 11 01 46 00 11 3203 10 51 00		38.525.00	38.525.00	38.525.00		38.525.00	
02 CD 11 01 46 00 11 3206 60 00 00		41.400.00	41.400.00	41.400.00		41.400.00	
02 CD 11 01 46 00 11 3301 10 51 00		1.741.849.64	1.741.849.64	1.718.627.09		1.718.627.09	23.222.55
02 CD 11 01 46 00 11 3407 10 00 00		61.938.00	61.938.00	61.938.00		61.938.00	
02 CD 11 01 46 00 11 3501 60 00 00							
02 CD 11 01 46 00 11 3502 60 00 00	12.000.00	-6.248.85	5.751.15	5.751.15		5.751.15	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 46 INFRAESTRUCTURA SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 46 00 11 3503 60 00 00							
02 CD 11 01 46 00 11 3503 60 14 00	380.000.00	-380.000.00					
02 CD 11 01 46 00 11 3504 10 51 00		18.112.50	18.112.50	18.112.50		18.112.50	
02 CD 11 01 46 00 11 3602 61 00 00	82.500.00	13.722.82	96.222.82	96.222.82		96.222.82	
02 CD 11 01 46 00 11 3603 11 51 00		127.483.00	127.483.00	127.482.97		127.482.97	0.03
02 CD 11 01 46 00 11 3701 60 00 00	10.000.00	-5.000.00	5.000.00	5.000.00		5.000.00	
02 CD 11 01 46 00 11 3801 60 00 00	60.000.00	-47.925.00	12.075.00	12.075.00		12.075.00	
02 CD 11 01 46 00 11 3806 11 00 00	130.207.00	731.963.89	862.170.89	862.170.89		862.170.89	
02 CD 11 01 46 00 11 3806 11 10 00	29.100.00	-29.100.00					
02 CD 11 01 46 00 12 3205 60 00 00	66.000.00	-54.355.65	11.644.35	11.644.35		11.644.35	
02 CD 11 01 46 00 12 3301 10 51 00		113.468.16	113.468.16	113.468.16		113.468.16	
02 CD 11 01 46 00 12 3701 10 51 00		17.500.00	17.500.00	17.500.00		17.500.00	
02 CD 11 01 46 00 13 3103 11 00 00	5.500.00		5.500.00	5.500.00		5.500.00	
02 CD 11 01 46 00 13 3104 61 51 00		5.243.00	5.243.00	5.243.00		5.243.00	
02 CD 11 01 46 00 13 3105 61 51 00		18.517.00	18.517.00	18.517.00		18.517.00	
02 CD 11 01 46 00 13 3412 10 00 00	5.035.00	2.559.00	7.594.00	7.594.00		7.594.00	
02 CD 11 01 46 00 13 3501 60 51 00		1.207.50	1.207.50	1,207.50		1,207.50	
02 CD 11 01 46 00 13 3603 61 51 00		13.095.05	13.095.05	13.095.05		13.095.05	
02 CD 11 01 46 00 13 3701 10 00 00	87.038.00		87.038.00	87.038.00		87.038.00	
02 CD 11 01 46 00 13 3701 60 51 00							
02 CD 11 01 46 00 14 3205 60 00 00	132.922.00	-129.162.00	3.760.00	3.760.00		3.760.00	
02 CD 11 01 46 00 14 3412 60 51 00		1.167.00	1.167.00	1.167.00		1.167.00	
02 CD 11 01 46 00 14 3601 61 00 00	5.750.00	-5.750.00					
02 CD 11 01 46 00 14 3602 61 00 00	2.299.00	-2.299.00					
02 CD 11 01 46 00 16 3302 60 51 00		17.250.00	17.250.00	17.250.00		17.250.00	
02 CD 11 01 46 00 16 3412 60 51 00		3.917.36	3.917.36	3.917.36		3.917.36	
02 CD 11 01 46 00 16 3503 60 00 00	66.697.00	-22.761.41	43.935.59	43.935.59		43.935.59	
02 CD 11 01 46 00 16 3503 60 51 00		74.750.00	74.750.00	74.750.00		74.750.00	
02 CD 11 01 46 00 16 3602 61 51 00		40.468.00	40.468.00	40.468.00		40.468.00	
02 CD 11 01 46 00 16 3603 61 51 00		66.223.10	66.223.10	66.223.10		66.223.10	
02 CD 11 01 46 06 01 3501 10 15 00	91.000.00	-91.000.00					
02 CD 11 01 46 06 03 3105 11 15 00	52.000.00	-52.000.00					
02 CD 11 01 46 06 04 3103 61 15 00	15.000.00	-15.000.00					
02 CD 11 01 46 06 04 3203 60 15 00	15.000.00	-15.000.00					
02 CD 11 01 46 06 04 3603 61 15 00	22.000.00	-22.000.00					
02 CD 11 01 46 06 08 3504 10 15 00	52.000.00	-52.000.00					
02 CD 11 01 46 06 09 3103 11 15 00	95.142.00	-95.142.00					
02 CD 11 01 46 06 14 3205 10 15 00	78.000.00	-78.000.00					
02 CD 11 01 46 06 16 3504 10 15 00	52.000.00	-52.000.00					
07 CO 11 01 46 00 02 3301 60 00 07	333.812.00	-1.313.61	332.498.39	332.498.39		332.498.39	
TOTAL CAPITULO 3000	11.570.783.00	3.951.191.20	15.521.974.20	15.498.751.62		15.498.751.62	23.222.58
08 PD 11 01 46 00 DF 4311 21 00 00	504.400.00	-124.000.00	380.400.00	380.400.00		380.400.00	
TOTAL CAPITULO 4000	504.400.00	-124.000.00	380.400.00	380.400.00		380.400.00	
02 CD 11 01 46 00 02 5207 20 04 00	2.000.000.00	-2.000.000.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 46 INFRAESTRUCTURA SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 46 00 03 5101 20 00 00							
02 CD 11 01 46 00 03 5102 20 00 00							
02 CD 11 01 46 00 03 5204 20 00 00							
02 CD 11 01 46 00 03 5206 20 00 00							
02 CD 11 01 46 00 03 5206 20 04 00	200.000.00	-200.000.00					
02 CD 11 01 46 00 04 5101 20 15 00	300.000.00	-133.776.96	166.223.04	166.223.04		166.223.04	
02 CD 11 01 46 00 04 5102 20 15 00	400.000.00	-400.000.00					
02 CD 11 01 46 00 04 5103 20 00 00							
02 CD 11 01 46 00 04 5103 20 15 00	3.500.000.00	2.976.410.86	6.476.410.86	6.476.410.86		6.476.410.86	
02 CD 11 01 46 00 04 5207 20 00 00							
02 CD 11 01 46 00 05 5204 20 51 00		64.000.00	64.000.00	64.000.00		64.000.00	
02 CD 11 01 46 00 07 5101 20 51 00		24.713.50	24.713.50	24.713.50		24.713.50	
02 CD 11 01 46 00 07 5501 20 51 00		6.701.05	6.701.05	6.701.05		6.701.05	
02 CD 11 01 46 00 09 5102 20 51 00		105.736.18	105.736.18	105.736.18		105.736.18	
02 CD 11 01 46 00 09 5205 20 51 00		6.900.00	6.900.00	6.900.00		6.900.00	
02 CD 11 01 46 00 09 5301 20 04 00	1.267.500.00	-1.267.500.00					
02 CD 11 01 46 00 10 5206 20 51 00		115.142.21	115.142.21	115.142.21		115.142.21	
02 CD 11 01 46 00 11 5101 20 04 00	104.000.00	-39.000.00	65.000.00				65.000.00
02 CD 11 01 46 00 11 5201 20 04 00	30.000.00	-22.410.00	7.590.00	7.590.00		7.590.00	
02 CD 11 01 46 00 11 5201 20 15 00		228.769.50	228.769.50	228.769.50		228.769.50	
02 CD 11 01 46 00 11 5203 20 04 00	1.000.000.00	-1.000.000.00					
02 CD 11 01 46 00 11 5204 20 04 00	43.795.00	-1.295.00	42.500.00	40.206.30		40.206.30	2.293.70
02 CD 11 01 46 00 11 5206 20 00 00		80.500.00	80.500.00	80.500.00		80.500.00	
02 CD 11 01 46 00 11 5206 20 04 00	320.375.00	-320.375.00					
02 CD 11 01 46 00 11 5301 20 04 00	1.385.868.00	175.731.98	1.561.599.98	1.538.772.23		1.538.772.23	22.827.75
02 CD 11 01 46 00 11 5301 20 15 00		542.131.85	542.131.85	542.131.85		542.131.85	
02 CD 11 01 46 00 11 5501 20 04 00	20.000.00	-20.000.00					
02 CD 11 01 46 00 11 5801 20 04 00	100.000.00	-100.000.00					
02 CD 11 01 46 00 11 5802 20 04 00	100.000.00	-100.000.00					
02 CD 11 01 46 00 12 5202 20 16 00		27.579.88	27.579.88	27.579.88		27.579.88	
02 CD 11 01 46 00 12 5203 20 16 00	165.000.00	-139.250.10	25.749.90	25.749.90		25.749.90	
02 CD 11 01 46 00 12 5301 20 04 00		233.364.99	233.364.99	233.364.99		233.364.99	
02 CD 11 01 46 00 12 5501 20 16 00		11.431.00	11.431.00	11.431.00		11.431.00	
02 CD 11 01 46 00 12 5702 20 00 00							
02 CD 11 01 46 00 12 5702 20 04 00		1.500.000.00	1.500.000.00	1.500.000.00		1.500.000.00	
02 CD 11 01 46 00 13 5102 20 51 00		26.309.13	26.309.13	26.309.13		26.309.13	
02 CD 11 01 46 00 13 5301 20 04 00	450.000.00	-450.000.00					
02 CD 11 01 46 00 14 5102 20 51 00		1.407.60	1.407.60	1,407.60		1,407.60	
02 CD 11 01 46 00 14 5206 20 51 00		33.235.00	33.235.00	33.235.00		33.235.00	
02 CD 11 01 46 00 14 5207 20 04 00		1.957.770.00	1,957.770.00	1,957.760.00		1,957.760.00	10.00
02 CD 11 01 46 00 14 5301 20 04 00	1.788.950.00	-56.950.00	1.732.000.00	1.136.545.97		1.136.545.97	595.454.03
02 CD 11 01 46 00 14 5501 20 51 00		36.225.00	36.225.00	36.225.00		36.225.00	
02 CD 11 01 46 00 16 5101 20 51 00		6.684.34	6,684.34	6,684.34		6,684.34	
02 CD 11 01 46 00 16 5201 20 51 00		83.521.75	83.521.75	83.521.75		83.521.75	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 46 INFRAESTRUCTURA SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 46 00 16 5203 20 51 00		13.179.00	13.179.00	13.179.00		13.179.00	
02 CD 11 01 46 00 16 5206 20 51 00		11.990.90	11.990.90	11.990.90		11.990.90	
02 CD 11 01 46 00 16 5301 20 51 00		234.999.99	234.999.99	234.999.99		234.999.99	
02 CD 11 01 46 00 16 5501 20 51 00		7.655.00	7.655.00	7.655.00		7.655.00	
02 CD 11 01 46 06 03 5101 20 15 00		149.843.85	149.843.85	149.843.85		149.843.85	
02 CD 11 01 46 06 03 5102 20 15 00		41.520.75	41.520.75	41.520.75		41.520.75	
02 CD 11 01 46 06 03 5204 20 15 00							
02 CD 11 01 46 06 03 5206 20 15 00							
02 CD 11 01 46 06 03 5402 20 15 00		310.50	310.50	310.50		310.50	
02 CD 11 01 46 06 16 5101 20 15 00		427.831.27	427.831.27	427.831.27		427.831.27	
02 CD 11 01 46 06 16 5102 20 15 00		93.026.32	93.026.32	93.026.32		93.026.32	
02 CD 11 01 46 06 16 5103 20 15 00		29.825.25	29.825.25	29.825.25		29.825.25	
02 CD 11 01 46 06 16 5104 20 15 00		9.200.00	9.200.00	9.200.00		9.200.00	
02 CD 11 01 46 06 16 5202 20 15 00							
08 CO 11 01 46 00 01 5101 20 04 00	18.000.000.00	-18.000.000.00					
TOTAL CAPITULO 5000	31.175.488.00	-14.986.908.41	16.188.579.59	15.502.994.11		15.502.994.11	685.585.48
02 CD 11 01 46 00 01 6100 60 04 00	9.590.512.00	907.146.35	10.497.658.35	9.587.739.84		9.587.739.84	909.918.51
02 CD 11 01 46 00 01 6100 60 15 00	2.909.521.00	15.845.07	2.925.366.07	2.925.366.07		2.925.366.07	
02 CD 11 01 46 00 01 6300 60 04 00	51.270.00		51.270.00	49.650.30		49.650.30	1.619.70
02 CD 11 01 46 00 01 6300 60 15 00	48.730.00	-48.730.00					
02 CD 11 01 46 00 02 6100 60 00 00		415.208.21	415.208.21	415.208.21		415.208.21	
02 CD 11 01 46 00 02 6100 60 04 00	2.100.000.00	-56.824.40	2.043.175.60	1.824.367.08		1.824.367.08	218.808.52
02 CD 11 01 46 00 02 6100 60 14 00	2.140.446.00	-2.140.446.00					
02 CD 11 01 46 00 02 6100 60 15 00	2.859.554.00	-1.983.989.67	875.564.33	875.564.33		875.564.33	
02 CD 11 01 46 00 03 6100 60 15 00	1.500.000.00	-1.500.000.00					
02 CD 11 01 46 00 04 6100 60 00 00		214.168.14	214.168.14	214.168.14		214.168.14	
02 CD 11 01 46 00 04 6100 60 04 00	1.250.000.00	202.458.67	1.452.458.67	1.360.817.84		1.360.817.84	91.640.83
02 CD 11 01 46 00 04 6100 60 14 00	3.178.780.00	-3.178.780.00					
02 CD 11 01 46 00 04 6100 60 15 00	7.486.946.00	-1.789.863.62	5.697.082.38	5.697.082.38		5.697.082.38	
02 CD 11 01 46 00 04 6300 60 04 00	300.000.00	-300.000.00					
02 CD 11 01 46 00 05 6100 60 16 00	11.079.278.00	-3.044.081.07	8.035.196.93	8.035.196.93		8.035.196.93	
02 CD 11 01 46 00 05 6300 60 04 00		103.000.00	103.000.00	98.648.85		98.648.85	4.351.15
02 CD 11 01 46 00 05 6300 60 16 00	190.000.00	-71.116.66	118.883.34	118.883.34		118.883.34	
02 CD 11 01 46 00 06 6100 60 00 00		309.418.62	309.418.62	309.418.62		309.418.62	
02 CD 11 01 46 00 06 6100 60 15 00	3.600.000.00	-414.522.05	3.185.477.95	3.185.477.95		3.185.477.95	
02 CD 11 01 46 00 06 6300 60 15 00		32.781.67	32.781.67	32.781.67		32.781.67	
02 CD 11 01 46 00 07 6100 60 04 00							
02 CD 11 01 46 00 07 6100 60 15 00	3.160.000.00	275.073.18	3.435.073.18	3.435.073.18		3.435.073.18	
02 CD 11 01 46 00 07 6100 60 51 00		93.578.00	93.578.00	93.578.00		93.578.00	
02 CD 11 01 46 00 07 6300 60 15 00		82.644.56	82.644.56	82.644.56		82.644.56	
02 CD 11 01 46 00 08 6100 60 00 00		100.577.76	100.577.76	100.577.76		100.577.76	
02 CD 11 01 46 00 08 6100 60 04 00	4.000.000.00	5.488.701.64	9.488.701.64	4.306.300.65		4.306.300.65	5.182.400.99
02 CD 11 01 46 00 08 6100 60 16 00		83.054.05	83.054.05	83.054.05		83.054.05	
02 CD 11 01 46 00 08 6300 60 16 00		60.300.01	60.300.01	60.300.01		60.300.01	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 46 INFRAESTRUCTURA SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 46 00 09 6100 60 15 00	17.429.426.00	11.286.471.58	28.715.897.58	28.715.897.58		28.715.897.58	
02 CD 11 01 46 00 09 6300 60 15 00		699.833.70	699.833.70	699.833.70		699.833.70	
02 CD 11 01 46 00 10 6100 60 00 00							
02 CD 11 01 46 00 10 6100 60 04 00	850.000.00	9.675.300.89	10.525.300.89	9.200.902.89		9.200.902.89	1.324.398.00
02 CD 11 01 46 00 10 6100 60 16 00	1.500.000.00	126.027.19	1.626.027.19	1.626.027.19		1.626.027.19	
02 CD 11 01 46 00 10 6300 60 00 00		90.850.00	90.850.00	90.850.00		90.850.00	
02 CD 11 01 46 00 10 6300 60 04 00		540.728.85	540.728.85	449.878.85		449.878.85	90.850.00
02 CD 11 01 46 00 10 6300 60 16 00		264.175.67	264.175.67	264.175.67		264.175.67	
02 CD 11 01 46 00 11 6100 60 04 00	1.277.000.00	200.000.00	1.477.000.00	1.448.195.00		1.448.195.00	28.805.00
02 CD 11 01 46 00 12 6100 60 00 00		5.315.95	5.315.95	5.315.95		5.315.95	
02 CD 11 01 46 00 12 6100 60 04 00	5.700.000.00	-3.121.024.82	2.578.975.18	2.314.549.76		2.314.549.76	264.425.42
02 CD 11 01 46 00 12 6100 60 15 00		1.404.450.51	1.404.450.51	1.404.450.51		1.404.450.51	
02 CD 11 01 46 00 12 6100 60 16 00	3.070.157.00	-961.274.67	2.108.882.33	2.108.882.33		2.108.882.33	
02 CD 11 01 46 00 12 6300 60 04 00		201.975.88	201.975.88	200.567.32		200.567.32	1.408.56
02 CD 11 01 46 00 12 6300 60 16 00		251.420.96	251.420.96	251.420.96		251.420.96	
02 CD 11 01 46 00 13 6100 60 00 00	1.069.119.00	-686.684.34	382.434.66	382.434.66		382.434.66	
02 CD 11 01 46 00 13 6100 60 04 00	3.102.198.00	-234.322.41	2.867.875.59	2.866.569.31		2.866.569.31	1.306.28
02 CD 11 01 46 00 13 6100 60 14 00	4.478.920.00	-4.478.920.00					
02 CD 11 01 46 00 13 6100 60 15 00	16.154.307.00	-13.880.236.57	2.274.070.43	2.274.070.43		2.274.070.43	
02 CD 11 01 46 00 13 6100 60 16 00	6.867.584.00	-6.867.584.00					
02 CD 11 01 46 00 13 6300 60 15 00		94.999.99	94.999.99	94.999.99		94.999.99	
02 CD 11 01 46 00 14 6100 60 15 00	9.430.871.00	-8.236.867.37	1.194.003.63	1.194.003.63		1.194.003.63	
02 CD 11 01 46 00 14 6100 60 16 00	928.500.00	-316.563.80	611.936.20	611.936.20		611.936.20	
02 CD 11 01 46 00 15 6100 60 04 00	5.113.736.00	-1.857.742.97	3.255.993.03	2.723.901.44		2.723.901.44	532.091.59
02 CD 11 01 46 00 15 6300 60 00 00	26.800.00	-26.800.00					
02 CD 11 01 46 00 16 6100 60 04 00							
02 CD 11 01 46 00 16 6100 60 15 00							
02 CD 11 01 46 00 16 6100 60 16 00	6.300.000.00	-3.497.925.42	2.802.074.58	2.802.074.58		2.802.074.58	
02 CD 11 01 46 06 03 6100 60 15 00		280.162.29	280.162.29	280.162.29		280.162.29	
02 CD 11 01 46 06 11 6100 60 15 00		2.194.572.15	2.194.572.15	2.194.572.15		2.194.572.15	
02 CD 11 01 46 06 14 6100 60 15 00							
07 CO 11 01 46 00 02 6100 60 04 08	8.000.000.00	-3.451.437.35	4.548.562.65	4.548.562.65		4.548.562.65	
07 CO 11 01 46 00 02 6100 60 16 08		1.350.319.50	1.350.319.50	1.350.319.50		1.350.319.50	
07 CO 11 01 46 00 02 6300 60 04 03							
TOTAL CAPITULO 6000	146.743.655.00	-25.095.176.15	121.648.478.85	112.996.454.30		112.996.454.30	8.652.024.55
TOTAL PROGRAMA 46	296.793.223.00	-67.093.960.19	229.699.262.81	219.046.783.57		219.046.783.57	10.652.479.24



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 12 LABORAL

SUBFUNCION 01 EMPLEO Y PRODUCTIVIDAD

PROGRAMA 47 CAPACITACION PARA EL TRABAJO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C3 12 01 47 00 03 1201 11 12 00	5.737.143.00	-198.449.84	5.538.693.16	5.538.693.16		5.538.693.16	
02 CD 12 01 47 00 08 1103 11 00 00	366.048.00	32.782.02	398.830.02	398.830.02		398.830.02	
02 CD 12 01 47 00 08 1104 11 00 00	341.146.00	38.551.12	379.697.12	379.697.12		379.697.12	
02 CD 12 01 47 00 08 1301 11 00 00	33.626.00	-9.111.44	24.514.56	24.514.56		24.514.56	
02 CD 12 01 47 00 08 1305 11 00 00	32.470.00		32.470.00	32.470.00		32.470.00	
02 CD 12 01 47 00 08 1306 11 00 00	275.518.00	-123.283.01	152.234.99	152.234.99		152.234.99	
02 CD 12 01 47 00 08 1319 11 00 00	91.328.00	-12.188.21	79.139.79	79.139.79		79.139.79	
02 CD 12 01 47 00 08 1325 11 00 00	121.333.00	839.89	122.172.89	122.172.89		122.172.89	
02 CD 12 01 47 00 08 1401 11 01 00	165.147.00	-37.569.00	127.578.00	127.578.00		127.578.00	
02 CD 12 01 47 00 08 1401 11 03 00	113.206.00	-20.878.00	92.328.00	92.328.00		92.328.00	
02 CD 12 01 47 00 08 1403 11 01 00	30.710.00	-4.374.00	26.336.00	26.336.00		26.336.00	
02 CD 12 01 47 00 08 1403 11 03 00	49.664.00	-889.00	48.775.00	48.775.00		48.775.00	
02 CD 12 01 47 00 08 1404 11 00 00	20.747.00	-1.234.99	19.512.01	19.512.01		19.512.01	
02 CD 12 01 47 00 08 1501 11 00 00	77.619.00	-17.929.52	59.689.48	59.689.48		59.689.48	
02 CD 12 01 47 00 08 1506 11 00 00	50.539.00	-6.224.39	44.314.61	44.314.61		44.314.61	
02 CD 12 01 47 00 08 1507 11 00 00	121.899.00	-16.570.84	105.328.16	105.328.16		105.328.16	
02 CD 12 01 47 00 08 1508 11 00 00	25.004.00	-3.713.00	21.291.00	21.291.00		21.291.00	
TOTAL CAPITULO 1000	7.653.147.00	-380.242.21	7.272.904.79	7.272.904.79		7.272.904.79	
02 CD 12 01 47 00 06 2101 10 00 00	50.000.00	-35.924.00	14.076.00	14.076.00		14.076.00	
02 CD 12 01 47 00 06 2201 10 00 00	25.000.00	-25.000.00					
02 CD 12 01 47 00 06 2701 10 00 00							
TOTAL CAPITULO 2000	75.000.00	-60.924.00	14.076.00	14.076.00		14.076.00	
02 C3 12 01 47 00 03 3201 10 00 00		185.858.64	185.858.64	185.858.64		185.858.64	
02 C3 12 01 47 00 03 3207 10 00 00		129.598.66	129.598.66	129.598.66		129.598.66	
02 C3 12 01 47 00 03 3301 10 00 00		2.503.166.67	2.503.166.67	2.503.166.67		2.503.166.67	
02 C3 12 01 47 00 03 3701 10 00 00	115.000.00	-12.820.00	102.180.00	102.180.00		102.180.00	
02 CD 12 01 47 00 06 3206 10 00 00	25.000.00	-9.027.50	15.972.50	15.972.50		15.972.50	
02 CD 12 01 47 00 06 3601 11 00 00	25.000.00	-25.000.00					
02 CD 12 01 47 00 06 3602 11 00 00	25.000.00	-25.000.00					
TOTAL CAPITULO 3000	190.000.00	2.746.776.47	2.936.776.47	2.936.776.47		2.936.776.47	
02 C3 12 01 47 00 03 4104 11 43 00		96.875.069.83	96.875.069.83	96.875.069.83		96.875.069.83	
02 CD 12 01 47 00 06 4105 11 00 00	150.000.00	-95.616.00	54.384.00	54.384.00		54.384.00	
TOTAL CAPITULO 4000	150.000.00	96.779.453.83	96.929.453.83	96.929.453.83		96.929.453.83	
TOTAL PROGRAMA 47	8.068.147.00	99.085.064.09	107.153.211.09	107.153.211.09		107.153.211.09	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 12 LABORAL

SUBFUNCION 01 EMPLEO Y PRODUCTIVIDAD

PROGRAMA 48 SEGURIDAD E HIGIENE EN EL TRABAJO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C3 12 01 48 00 01 1103 11 00 00	3.350.862.60	3.641.888.24	6.992.750.84	6.992.750.84		6.992.750.84	
02 C3 12 01 48 00 01 1104 11 00 00	267.185.04	268.501.09	535.686.13	535.686.13		535.686.13	
02 C3 12 01 48 00 01 1201 11 00 00	391.099.60	-391.099.60					
02 C3 12 01 48 00 01 1201 11 12 00		270.644.52	270.644.52	270.644.52		270.644.52	
02 C3 12 01 48 00 01 1301 11 00 00	56.249.50	14.108.00	70.357.50	70.357.50		70.357.50	
02 C3 12 01 48 00 01 1305 11 00 00	100.379.65	74.221.38	174.601.03	174.601.03		174.601.03	
02 C3 12 01 48 00 01 1306 11 00 00	404.529.66	143.685.76	548.215.42	548.215.42		548.215.42	
02 C3 12 01 48 00 01 1308 11 00 00	100.000.00	-100.000.00					
02 C3 12 01 48 00 01 1316 11 12 00		304.213.72	304.213.72	304.213.72		304.213.72	
02 C3 12 01 48 00 01 1319 11 00 00	119.175.66	68.801.85	187.977.51	187.977.51		187.977.51	
02 C3 12 01 48 00 01 1325 11 00 00		392.49	392.49	392.49		392.49	
02 C3 12 01 48 00 01 1401 11 01 00	426.883.85	59.218.15	486.102.00	486.102.00		486.102.00	
02 C3 12 01 48 00 01 1401 11 03 00	36.069.96	-13.386.96	22.683.00	22.683.00		22.683.00	
02 C3 12 01 48 00 01 1403 11 01 00	167.405.43	18.812.19	186.217.62	186.217.62		186.217.62	
02 C3 12 01 48 00 01 1403 11 03 00	13.359.25	3.435.75	16.795.00	16.795.00		16.795.00	
02 C3 12 01 48 00 01 1404 11 00 00	95.282.67	6.146.85	101.429.52	101.429.52		101.429.52	
02 C3 12 01 48 00 01 1404 11 08 00	9.339.44	-9.339.44					
02 C3 12 01 48 00 01 1501 11 00 00	200.852.10	-25.591.50	175.260.60	175.260.60		175.260.60	
02 C3 12 01 48 00 01 1506 11 00 00	208.887.72	49.728.01	258.615.73	258.615.73		258.615.73	
02 C3 12 01 48 00 01 1506 11 12 00		25.252.00	25.252.00	25.252.00		25.252.00	
02 C3 12 01 48 00 01 1507 11 00 00	3.276.730.61	-909.344.93	2.367.385.68	2.367.385.68		2.367.385.68	
02 C3 12 01 48 00 01 1507 11 12 00	50.000.00	-49.919.50	80.50	80.50		80.50	
02 C3 12 01 48 00 01 1507 11 65 00	525.922.00	-82.584.79	443.337.21	443.337.21		443.337.21	
02 C3 12 01 48 00 01 1507 11 66 00	14.835.74	-3.181.57	11.654.17	11.654.17		11.654.17	
02 C3 12 01 48 00 01 1508 11 00 00	72.360.95	7.782.85	80.143.80	80.143.80		80.143.80	
02 C3 12 01 48 00 01 1510 11 12 00	4.279.07	337.61	4.616.68	4.616.68		4.616.68	
TOTAL CAPITULO 1000	9.891.690.50	3.372.722.17	13.264.412.67	13.264.412.67		13.264.412.67	
02 C3 12 01 48 00 01 2101 10 00 00	82.125.90	-41.500.45	40.625.45	40.625.45		40.625.45	
02 C3 12 01 48 00 01 2102 10 00 00	4.562.10	-3.395.28	1.166.82	1.166.82		1.166.82	
02 C3 12 01 48 00 01 2103 10 00 00	3,041.00	-1,767.08	1,273.92	1,273.92		1,273.92	
02 C3 12 01 48 00 01 2106 10 00 00	43,800.30	20,177.45	63,977.75	63,977.75		63,977.75	
02 C3 12 01 48 00 01 2201 10 00 00	38,528.00	-15,929.96	22,598.04	22,598.04		22,598.04	
02 C3 12 01 48 00 01 2302 10 00 00	1,521.00	-540.89	980.11	980.11		980.11	
02 C3 12 01 48 00 01 2303 10 00 00	5,069.00	-422.49	4,646.51	4,646.51		4,646.51	
02 C3 12 01 48 00 01 2402 10 00 00	10,950.30	-10,950.30					
02 C3 12 01 48 00 01 2403 10 00 00	8,212.50	-8,212.50					
02 C3 12 01 48 00 01 2404 10 00 00	2,835.90	-1,338.52	1,497.38	1,497.38		1,497.38	
02 C3 12 01 48 00 01 2503 10 00 00	2,306.00	-357.44	1,948.56	1,948.56		1,948.56	
02 C3 12 01 48 00 01 2504 10 00 00	912.60	-150.62	761.98	761.98		761.98	
02 C3 12 01 48 00 01 2505 10 00 00	912.60	-836.55	76.05	76.05		76.05	
02 C3 12 01 48 00 01 2601 10 00 00	43,598.00	-20,521.45	23,076.55	23,076.55		23,076.55	
02 C3 12 01 48 00 01 2602 10 00 00	507.00	-507.00					
02 C3 12 01 48 00 01 2701 10 00 00	41,572.00		41,572.00	41,572.00		41,572.00	
TOTAL CAPITULO 2000	290.454.20	-86.253.08	204.201.12	204.201.12		204.201.12	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 12 LABORAL

SUBFUNCION 01 EMPLEO Y PRODUCTIVIDAD

PROGRAMA 48 SEGURIDAD E HIGIENE EN EL TRABAJO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C3 12 01 48 00 01 3101 11 00 00	830.00	-414.96	415.04	415.04		415.04	
02 C3 12 01 48 00 01 3102 11 00 00	678.00	-678.00					
02 C3 12 01 48 00 01 3103 11 00 00	65.768.40	117.936.52	183.704.92	183.704.92		183.704.92	
02 C3 12 01 48 00 01 3104 11 00 00	79.719.20	58.656.66	138.375.86	138.375.86		138.375.86	
02 C3 12 01 48 00 01 3105 11 00 00	2.989.80	14.721.30	17.711.10	17.711.10		17.711.10	
02 C3 12 01 48 00 01 3201 10 00 00	896.844.60	-4.743.72	892.100.88	892.100.88		892.100.88	
02 C3 12 01 48 00 01 3203 10 00 00	17.937.00	-3.005.59	14.931.41	14.931.41		14.931.41	
02 C3 12 01 48 00 01 3206 10 00 00	1.793.70	-1.793.70					
02 C3 12 01 48 00 01 3301 10 00 00	339.452.00	-29.356.97	310.095.03	310.095.03		310.095.03	
02 C3 12 01 48 00 01 3305 10 00 00	3.322.00	-3.322.00					
02 C3 12 01 48 00 01 3404 11 00 00	23.251.00	-3.025.29	20.225.71	20.225.71		20.225.71	
02 C3 12 01 48 00 01 3407 10 00 00	9.965.00	228.870.94	238.835.94	238.835.94		238.835.94	
02 C3 12 01 48 00 01 3411 10 00 00	80.715.60	229.707.57	310.423.17	310.423.17		310.423.17	
02 C3 12 01 48 00 01 3412 10 00 00	79.719.00	52.911.00	132.630.00	132.630.00		132.630.00	
02 C3 12 01 48 00 01 3414 10 00 00	25.244.00	735.62	25.979.62	25.979.62		25.979.62	
02 C3 12 01 48 00 01 3501 10 00 00	26.573.00	-17.019.04	9.553.96	9.553.96		9.553.96	
02 C3 12 01 48 00 01 3502 10 00 00	9.965.00	-9.965.00					
02 C3 12 01 48 00 01 3503 10 00 00	43.181.00	4.066.09	47.247.09	47.247.09		47.247.09	
02 C3 12 01 48 00 01 3506 10 00 00	46.503.00	7.024.23	53.527.23	53.527.23		53.527.23	
02 C3 12 01 48 00 01 3601 11 00 00	16.608.00	-16.608.00					
02 C3 12 01 48 00 01 3602 11 00 00	11.957.00	-2.989.31	8.967.69	8.967.69		8.967.69	
02 C3 12 01 48 00 01 3603 11 00 00	11.294.00	-8.677.73	2.616.27	2.616.27		2.616.27	
02 C3 12 01 48 00 01 3701 10 00 00	53.146.00	-2.000.00	51.146.00	51.146.00		51.146.00	
02 C3 12 01 48 00 01 3702 10 00 00							
02 C3 12 01 48 00 01 3801 10 00 00	6.646.00	-6.646.00					
02 C3 12 01 48 00 01 3806 11 00 00	1.526.576.00	2.947.966.69	4.474.542.69	4.474.542.69		4.474.542.69	
02 C3 12 01 48 00 01 3806 11 10 00	508.858.00	-508.858.00					
TOTAL CAPITULO 3000	3.889.536.30	3.043.493.31	6.933.029.61	6.933.029.61		6.933.029.61	
TOTAL PROGRAMA 48	14.071.681.00	6.329.962.40	20.401.643.40	20.401.643.40		20.401.643.40	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 12 LABORAL

SUBFUNCION 01 EMPLEO Y PRODUCTIVIDAD

PROGRAMA 49 CONDUCCION DE LA POLITICA Y FOMENTO DEL EMPLEO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C3 12 01 49 00 00 1103 11 00 00	715.108.20	-298.816.58	416.291.62	416.291.62		416.291.62	
02 C3 12 01 49 00 00 1104 11 00 00		6.408.96	6.408.96	6.408.96		6.408.96	
02 C3 12 01 49 00 00 1301 11 00 00	1.452.00	3.377.33	4.829.33	4.829.33		4.829.33	
02 C3 12 01 49 00 00 1305 11 00 00	19.864.12	-6.103.14	13.760.98	13.760.98		13.760.98	
02 C3 12 01 49 00 00 1306 11 00 00	79.456.47	3.207.06	82.663.53	82.663.53		82.663.53	
02 C3 12 01 49 00 00 1308 11 00 00	5.746.00	-5.746.00					
02 C3 12 01 49 00 00 1319 11 00 00	13.195.64	10.296.58	23.492.22	23.492.22		23.492.22	
02 C3 12 01 49 00 00 1325 11 00 00		373.60	373.60	373.60		373.60	
02 C3 12 01 49 00 00 1401 11 01 00	72.941.04	-23.252.04	49.689.00	49.689.00		49.689.00	
02 C3 12 01 49 00 00 1401 11 03 00							
02 C3 12 01 49 00 00 1403 11 01 00	28.604.33	-12.813.34	15.790.99	15.790.99		15.790.99	
02 C3 12 01 49 00 00 1403 11 03 00							
02 C3 12 01 49 00 00 1404 11 00 00	28.457.83	-9.809.83	18.648.00	18.648.00		18.648.00	
02 C3 12 01 49 00 00 1404 11 08 00	9.708.53	-9.708.53					
02 C3 12 01 49 00 00 1501 11 00 00	14.878.08	-3.362.60	11.515.48	11.515.48		11.515.48	
02 C3 12 01 49 00 00 1506 11 00 00	5.020.78	18.993.77	24.014.55	24.014.55		24.014.55	
02 C3 12 01 49 00 00 1507 11 00 00	213.419.28	-78.964.24	134.455.04	134.455.04		134.455.04	
02 C3 12 01 49 00 00 1507 11 12 00	3.600.00	-3.600.00					
02 C3 12 01 49 00 00 1507 11 65 00	22.656.00	-4.866.09	17.789.91	17.789.91		17.789.91	
02 C3 12 01 49 00 00 1507 11 66 00	2.400.00		2.400.00	2.400.00		2.400.00	
02 C3 12 01 49 00 00 1508 11 00 00	14.302.16	-7.209.60	7.092.56	7.092.56		7.092.56	
02 C3 12 01 49 00 00 1510 11 00 00	293.04	-293.04					
02 C3 12 01 49 00 00 1510 11 12 00		940.38	940.38	940.38		940.38	
02 C3 12 01 49 00 02 1103 11 00 00	2.153.118.00	2.624.060.20	4.777.178.20	4.777.178.20		4.777.178.20	
02 C3 12 01 49 00 02 1104 11 00 00	161.015.00	125.143.04	286.158.04	286.158.04		286.158.04	
02 C3 12 01 49 00 02 1201 11 12 00	1.565.159.00	-76.256.71	1.488.902.29	1.488.902.29		1.488.902.29	
02 C3 12 01 49 00 02 1202 11 77 00	345.179.00	128.212.10	473.391.10	473.391.10		473.391.10	
02 C3 12 01 49 00 02 1301 11 00 00	10.186.00	1.103.00	11.289.00	11.289.00		11.289.00	
02 C3 12 01 49 00 02 1305 11 00 00	64.164.00	33.348.70	97.512.70	97.512.70		97.512.70	
02 C3 12 01 49 00 02 1306 11 00 00	474.894.00	522.672.14	997.566.14	997.566.14		997.566.14	
02 C3 12 01 49 00 02 1308 11 12 00		79.356.00	79.356.00	79.356.00		79.356.00	
02 C3 12 01 49 00 02 1319 11 00 00	258.522.00	-150.267.36	108.254.64	108.254.64		108.254.64	
02 C3 12 01 49 00 02 1322 11 00 00		917.35	917.35	917.35		917.35	
02 C3 12 01 49 00 02 1325 11 00 00		61.88	61.88	61.88		61.88	
02 C3 12 01 49 00 02 1401 11 01 00	339.151.00	247.839.00	586.990.00	586.990.00		586.990.00	
02 C3 12 01 49 00 02 1401 11 03 00	10.869.00	7.874.00	18.743.00	18.743.00		18.743.00	
02 C3 12 01 49 00 02 1401 11 05 00	52.000.00	-52.000.00					
02 C3 12 01 49 00 02 1403 11 01 00	132.572.00	110.611.14	243.183.14	243.183.14		243.183.14	
02 C3 12 01 49 00 02 1403 11 03 00	8.051.00	4.942.00	12.993.00	12.993.00		12.993.00	
02 C3 12 01 49 00 02 1403 11 05 00	21.000.00	-21.000.00					
02 C3 12 01 49 00 02 1404 11 00 00	104.480.00	20.909.46	125.389.46	125.389.46		125.389.46	
02 C3 12 01 49 00 02 1404 11 08 00	13.674.00	-13.674.00					
02 C3 12 01 49 00 02 1501 11 00 00	73.944.00	-15.056.42	58.887.58	58.887.58		58.887.58	
02 C3 12 01 49 00 02 1506 11 00 00	75.694.00	-8.775.89	66.918.11	66.918.11		66.918.11	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 12 LABORAL

SUBFUNCION 01 EMPLEO Y PRODUCTIVIDAD

PROGRAMA 49 CONDUCCION DE LA POLITICA Y FOMENTO DEL EMPLEO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C3 12 01 49 00 02 1506 11 12 00		7.762.00	7.762.00	7.762.00		7.762.00	
02 C3 12 01 49 00 02 1507 11 00 00	717.593.00	3.744.364.03	4.461.957.03	4.461.957.03		4.461.957.03	
02 C3 12 01 49 00 02 1507 11 12 00	21.900.00	-21.164.00		736.00		736.00	
02 C3 12 01 49 00 02 1507 11 65 00	109.200.00	167.013.15	276.213.15	276.213.15		276.213.15	
02 C3 12 01 49 00 02 1507 11 66 00	8.136.00	-8.136.00					
02 C3 12 01 49 00 02 1508 11 00 00	54.733.00	48.457.49	103.190.49	103.190.49		103.190.49	
02 C3 12 01 49 00 02 1508 11 05 00	8.100.00	-8.100.00					
02 C3 12 01 49 00 02 1510 11 12 00	1.324.00	1.714.40	3.038.40	3.038.40		3.038.40	
02 C3 12 01 49 00 03 1103 11 00 00	1.878.457.44	801.914.10	2.680.371.54	2.680.371.54		2.680.371.54	
02 C3 12 01 49 00 03 1104 11 00 00	131.393.75	595.542.39	726.936.14	726.936.14		726.936.14	
02 C3 12 01 49 00 03 1301 11 00 00	20.921.28	20.496.86	41.418.14	41.418.14		41.418.14	
02 C3 12 01 49 00 03 1305 11 00 00	55.779.20	48.540.00	104.319.20	104.319.20		104.319.20	
02 C3 12 01 49 00 03 1306 11 00 00	223.116.81	201.343.46	424.460.27	424.460.27		424.460.27	
02 C3 12 01 49 00 03 1308 11 00 00		4.671.46	4.671.46	4.671.46		4.671.46	
02 C3 12 01 49 00 03 1319 11 00 00	24.392.38	205.628.97	230.021.35	230.021.35		230.021.35	
02 C3 12 01 49 00 03 1322 11 00 00		2.262.60	2.262.60	2,262.60		2,262.60	
02 C3 12 01 49 00 03 1325 11 00 00		72.769.15	72.769.15	72,769.15		72,769.15	
02 C3 12 01 49 00 03 1401 11 01 00	247.403.24	76.559.76	323.963.00	323.963.00		323.963.00	
02 C3 12 01 49 00 03 1401 11 03 00	8.869.08	25.597.92	34.467.00	34.467.00		34.467.00	
02 C3 12 01 49 00 03 1403 11 01 00	96.206.81	17.777.12	113.983.93	113.983.93		113.983.93	
02 C3 12 01 49 00 03 1403 11 03 00	6.569.69	15.673.31	22.243.00	22.243.00		22.243.00	
02 C3 12 01 49 00 03 1404 11 00 00	75.038.58	3.006.72	78.045.30	78.045.30		78.045.30	
02 C3 12 01 49 00 03 1404 11 08 00	7.184.31	-7.184.31					
02 C3 12 01 49 00 03 1501 11 00 00	80.748.80	50.776.99	131.525.79	131.525.79		131.525.79	
02 C3 12 01 49 00 03 1506 11 00 00	161.839.70	-19.940.36	141.899.34	141.899.34		141.899.34	
02 C3 12 01 49 00 03 1506 11 12 00		16.507.00	16.507.00	16,507.00		16,507.00	
02 C3 12 01 49 00 03 1507 11 00 00	1.028.768.79	76.758.52	1.105.527.31	1.105.527.31		1.105.527.31	
02 C3 12 01 49 00 03 1507 11 12 00	11.100.00	-11.100.00					
02 C3 12 01 49 00 03 1507 11 65 00	161.660.40	226.032.72	387.693.12	387.693.12		387.693.12	
02 C3 12 01 49 00 03 1507 11 66 00	10.656.00	-3.456.00	7.200.00	7.200.00		7.200.00	
02 C3 12 01 49 00 03 1508 11 00 00	40.197.02	13.820.02	54.017.04	54.017.04		54.017.04	
02 C3 12 01 49 00 03 1510 11 12 00	1.445.72	1.077.84	2.523.56	2,523.56		2,523.56	
TOTAL CAPITULO 1000	12.307.510.50	9.516.059.59	21.823.570.09	21.823.570.09		21.823.570.09	
02 C3 12 01 49 00 02 2101 10 00 00	72.000.00	-32.326.38	39.673.62	39.673.62		39.673.62	
02 C3 12 01 49 00 02 2102 10 00 00	2.700.00	-1.752.60	947.40	947.40		947.40	
02 C3 12 01 49 00 02 2103 10 00 00	3.000.00	-2.904.00	96.00	96.00		96.00	
02 C3 12 01 49 00 02 2105 10 00 00	54.000.00	-52.418.97	1.581.03	1,581.03		1,581.03	
02 C3 12 01 49 00 02 2106 10 00 00	4.500.00	31.885.06	36.385.06	36,385.06		36,385.06	
02 C3 12 01 49 00 02 2201 10 00 00	30.000.00	50.710.27	80.710.27	80,710.27		80,710.27	
02 C3 12 01 49 00 02 2203 10 00 00	3.000.00	-2.858.12	141.88	141.88		141.88	
02 C3 12 01 49 00 02 2302 10 00 00	15.000.00	248.47	15.248.47	15,248.47		15,248.47	
02 C3 12 01 49 00 02 2303 10 00 00	20.000.00	-19.311.85	688.15	688.15		688.15	
02 C3 12 01 49 00 02 2401 10 00 00	900.00	-528.83	371.17	371.17		371.17	
02 C3 12 01 49 00 02 2402 10 00 00	900.00	-900.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 12 LABORAL

SUBFUNCION 01 EMPLEO Y PRODUCTIVIDAD

PROGRAMA 49 CONDUCCION DE LA POLITICA Y FOMENTO DEL EMPLEO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C3 12 01 49 00 02 2403 10 00 00	9.000.00	-8.839.00	161.00	161.00		161.00	
02 C3 12 01 49 00 02 2404 10 00 00	9.000.00	-4.931.59	4.068.41	4.068.41		4.068.41	
02 C3 12 01 49 00 02 2503 10 00 00	3.000.00	-2.744.00	256.00	256.00		256.00	
02 C3 12 01 49 00 02 2505 10 00 00	7.200.00	-4.551.36	2.648.64	2.648.64		2.648.64	
02 C3 12 01 49 00 02 2601 10 00 00	20.000.00	3.250.00	23.250.00	23.250.00		23.250.00	
02 C3 12 01 49 00 02 2602 10 00 00		1.908.07	1.908.07	1.908.07		1.908.07	
02 C3 12 01 49 00 02 2701 10 00 00	10.000.00	-10.000.00					
02 C3 12 01 49 00 02 2702 10 00 00	3.000.00	-3.000.00					
02 C3 12 01 49 00 03 2101 10 00 00	113.220.00	-26.288.62	86.931.38	86.931.38		86.931.38	
02 C3 12 01 49 00 03 2102 10 00 00	4.235.40	-2.859.55	1.375.85	1.375.85		1.375.85	
02 C3 12 01 49 00 03 2103 10 00 00	2.590.00	-1.706.35	883.65	883.65		883.65	
02 C3 12 01 49 00 03 2105 10 00 00	26.640.00	-4.209.28	22.430.72	22.430.72		22.430.72	
02 C3 12 01 49 00 03 2106 10 00 00	14.652.00	13.490.53	28.142.53	28.142.53		28.142.53	
02 C3 12 01 49 00 03 2201 10 00 00	44.400.00	-6.157.81	38.242.19	38.242.19		38.242.19	
02 C3 12 01 49 00 03 2203 10 00 00	4.440.00	-3.204.43	1.235.57	1.235.57		1.235.57	
02 C3 12 01 49 00 03 2302 10 00 00	11.100.00	-6.082.53	5.017.47	5.017.47		5.017.47	
02 C3 12 01 49 00 03 2303 10 00 00	3.700.00	-2.556.61	1.143.39	1.143.39		1.143.39	
02 C3 12 01 49 00 03 2401 10 00 00		9.567.32	9.567.32	9,567.32		9,567.32	
02 C3 12 01 49 00 03 2402 10 00 00		1.601.51	1.601.51	1,601.51		1,601.51	
02 C3 12 01 49 00 03 2403 10 00 00		5.583.25	5,583.25	5,583.25		5,583.25	
02 C3 12 01 49 00 03 2404 10 00 00	9.990.00	-3.505.50	6.484.50	6,484.50		6,484.50	
02 C3 12 01 49 00 03 2503 10 00 00	740.00	-308.38	431.62	431.62		431.62	
02 C3 12 01 49 00 03 2505 10 00 00		383.99	383.99	383.99		383.99	
02 C3 12 01 49 00 03 2601 10 00 00	40.700.00	-545.17	40.154.83	40,154.83		40,154.83	
02 C3 12 01 49 00 03 2602 10 00 00	1.480.00	-1.426.00	54.00	54.00		54.00	
02 C3 12 01 49 00 03 2701 10 00 00	12.580.00	18.408.36	30.988.36	30,988.36		30,988.36	
TOTAL CAPITULO 2000	557.667.40	-68.880.10	488.787.30	488.787.30		488.787.30	
02 C3 12 01 49 00 02 3101 11 00 00	10.000.00	-10.000.00					
02 C3 12 01 49 00 02 3103 11 00 00	185.236.00	17.405.83	202.641.83	202,641.83		202,641.83	
02 C3 12 01 49 00 02 3104 11 70 00	20.000.00	37.080.63	57.080.63	57,080.63		57,080.63	
02 C3 12 01 49 00 02 3105 11 00 00		44.809.00	44.809.00	44,809.00		44,809.00	
02 C3 12 01 49 00 02 3201 10 00 00	902.700.00	44.018.57	946.718.57	946,718.57		946,718.57	
02 C3 12 01 49 00 02 3203 10 00 00	27.000.00	1.291.44	28.291.44	28,291.44		28,291.44	
02 C3 12 01 49 00 02 3403 10 00 00	2.000.00	-2.000.00					
02 C3 12 01 49 00 02 3404 11 00 00	13.000.00	-2.305.37	10.694.63	10,694.63		10,694.63	
02 C3 12 01 49 00 02 3407 10 00 00	12.000.00	315.447.15	327.447.15	327,447.15		327,447.15	
02 C3 12 01 49 00 02 3409 10 00 00	10.000.00	-10.000.00					
02 C3 12 01 49 00 02 3411 10 00 00	81.000.00	113.145.55	194.145.55	194,145.55		194,145.55	
02 C3 12 01 49 00 02 3412 10 00 00	65.000.00	161.172.00	226.172.00	226,172.00		226,172.00	
02 C3 12 01 49 00 02 3414 10 00 00	6.500.00	5.424.34	11.924.34	11,924.34		11,924.34	
02 C3 12 01 49 00 02 3501 10 00 00	8.000.00	-6.079.50	1.920.50	1,920.50		1,920.50	
02 C3 12 01 49 00 02 3502 10 00 00	15.000.00	-14.295.33	704.67	704.67		704.67	
02 C3 12 01 49 00 02 3503 10 00 00	30.000.00	30.024.25	60.024.25	60,024.25		60,024.25	
02 C3 12 01 49 00 02 3505 10 00 00	3.000.00	-3.000.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 12 LABORAL

SUBFUNCION 01 EMPLEO Y PRODUCTIVIDAD

PROGRAMA 49 CONDUCCION DE LA POLITICA Y FOMENTO DEL EMPLEO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C3 12 01 49 00 02 3506 10 00 00	125.000.00	-21.982.66	103.017.34	103.017.34		103.017.34	
02 C3 12 01 49 00 02 3602 11 00 00	5.000.00	-3.746.50	1.253.50	1.253.50		1.253.50	
02 C3 12 01 49 00 02 3701 10 00 00	25.000.00	42.460.00	67.460.00	67.460.00		67.460.00	
02 C3 12 01 49 00 02 3806 11 00 00	2.771.488.39	1.079.257.09	3.850.745.48	3.850.745.48		3.850.745.48	
02 C3 12 01 49 00 02 3806 11 10 00	872.044.61	-872.044.61					
02 C3 12 01 49 00 03 3101 11 00 00	1.850.00	-481.52	1.368.48	1.368.48		1.368.48	
02 C3 12 01 49 00 03 3102 11 00 00	1.000.00	-0.52	999.48	999.48		999.48	
02 C3 12 01 49 00 03 3103 11 00 00	163.170.00	94.756.49	257.926.49	257.926.49		257.926.49	
02 C3 12 01 49 00 03 3104 11 00 00	23.680.00		23.680.00	23.680.00		23.680.00	
02 C3 12 01 49 00 03 3201 10 00 00	679.527.00	-549.266.84	130.260.16	130.260.16		130.260.16	
02 C3 12 01 49 00 03 3203 10 00 00	39.055.00	4.192.31	43.247.31	43.247.31		43.247.31	
02 C3 12 01 49 00 03 3206 10 00 00	71.736.10	-28.135.72	43.600.38	43.600.38		43.600.38	
02 C3 12 01 49 00 03 3207 10 00 00		180.000.00	180.000.00	180.000.00		180.000.00	
02 C3 12 01 49 00 03 3301 10 00 00							
02 C3 12 01 49 00 03 3402 10 00 00		2.070.00	2.070.00	2,070.00		2,070.00	
02 C3 12 01 49 00 03 3404 11 00 00	63.196.00	-22.585.67	40.610.33	40.610.33		40.610.33	
02 C3 12 01 49 00 03 3407 10 00 00	19.980.00	118.513.07	138.493.07	138.493.07		138.493.07	
02 C3 12 01 49 00 03 3412 10 00 00	106.118.00	40.738.00	146.856.00	146.856.00		146.856.00	
02 C3 12 01 49 00 03 3414 10 00 00	8.140.00	1.953.62	10.093.62	10.093.62		10.093.62	
02 C3 12 01 49 00 03 3501 10 00 00	4.070.00	-3.192.82	877.18	877.18		877.18	
02 C3 12 01 49 00 03 3502 10 00 00	11.100.00	-11.100.00					
02 C3 12 01 49 00 03 3503 10 00 00	88.800.00	-45.323.29	43.476.71	43.476.71		43.476.71	
02 C3 12 01 49 00 03 3505 10 00 00	3.700.00	-3.700.00					
02 C3 12 01 49 00 03 3506 10 00 00	64.077.00	1.497.37	65.574.37	65.574.37		65.574.37	
02 C3 12 01 49 00 03 3601 11 00 00	1.000.00	-1.000.00					
02 C3 12 01 49 00 03 3602 11 00 00	91.656.00	-73.682.20	17.973.80	17.973.80		17.973.80	
02 C3 12 01 49 00 03 3701 10 00 00	40.700.00	-11.272.34	29.427.66	29.427.66		29.427.66	
02 C3 12 01 49 00 03 3702 10 00 00	2.590.00	-2.590.00					
02 C3 12 01 49 00 03 3803 10 51 00		705.282.71	705.282.71	705.282.71		705.282.71	
02 C3 12 01 49 00 03 3806 11 00 00	1.747.466.00	703.532.58	2.450.998.58	2.450.998.58		2.450.998.58	
02 C3 12 01 49 00 03 3806 11 10 00	627.835.00	-627.835.00					
TOTAL CAPITULO 3000	9.049.415.10	1.418.452.11	10.467.867.21	10.467.867.21		10.467.867.21	
TOTAL PROGRAMA 49	21.914.593.00	10.865.631.60	32.780.224.60	32.780.224.60		32.780.224.60	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 13 DESARROLLO ECONOMICO Y PROMOCION DEL TURISMO

SUBFUNCION 01 ABASTO, COMERCIO Y SERVICIOS

PROGRAMA 50 FOMENTO Y REGULACION DEL COMERCIO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 50 00 01 1202 11 77 00	1.667.121.00	-1.130.799.20	536.321.80	536.321.80		536.321.80	
02 CD 13 01 50 00 02 1202 11 77 00	223.389.00	752.614.02	976.003.02	976.003.02		976.003.02	
02 CD 13 01 50 00 02 1401 11 05 00							
02 CD 13 01 50 00 02 1403 11 05 00							
02 CD 13 01 50 00 02 1508 11 05 00							
02 CD 13 01 50 00 03 1202 11 00 00	1.216.728.00	-460.721.79	756.006.21	756.006.21		756.006.21	
02 CD 13 01 50 00 03 1202 11 77 00		675.105.94	675.105.94	675.105.94		675.105.94	
02 CD 13 01 50 00 03 1401 11 05 00	136.631.00	37.136.47	173.767.47	173.767.47		173.767.47	
02 CD 13 01 50 00 03 1404 11 00 00	53.581.00	3.055.53	56.636.53	56.636.53		56.636.53	
02 CD 13 01 50 00 03 1510 11 00 00	21.433.00	-21.433.00					
02 CD 13 01 50 00 03 1510 11 12 00		16.559.28	16.559.28	16.559.28		16.559.28	
02 CD 13 01 50 00 04 1202 11 77 00	787.347.00	58.286.52	845.633.52	845.633.52		845.633.52	
02 CD 13 01 50 00 04 1401 11 05 00	90.496.00		90.496.00	90.496.00		90.496.00	
02 CD 13 01 50 00 04 1403 11 05 00	35.489.00	-35.489.00					
02 CD 13 01 50 00 04 1508 11 05 00	14.196.00	-14.196.00					
02 CD 13 01 50 00 05 1202 11 77 00	227.062.00	-2.587.30	224.474.70	224.474.70		224.474.70	
02 CD 13 01 50 00 06 1202 11 77 00	5.643.401.64	-818.646.33	4.824.755.31	4.824.755.31		4.824.755.31	
02 CD 13 01 50 00 06 1401 11 05 00	648.469.36	-648.469.36					
02 CD 13 01 50 00 06 1403 11 05 00	254.301.43	-254.301.43					
02 CD 13 01 50 00 06 1508 11 05 00	101.720.57	-101.720.57					
02 CD 13 01 50 00 07 1202 11 77 00	1.448.718.00	41.674.66	1.490.392.66	1.490.392.66		1.490.392.66	
02 CD 13 01 50 00 07 1401 11 05 00	208.109.00	30.456.06	238.565.06	238.565.06		238.565.06	
02 CD 13 01 50 00 07 1403 11 05 00	81.599.00	-81.599.00					
02 CD 13 01 50 00 07 1508 11 05 00	32.692.00	-32.692.00					
02 CD 13 01 50 00 08 1202 11 77 00	774.540.00	23.151.66	797.691.66	797.691.66		797.691.66	
02 CD 13 01 50 00 08 1401 11 00 00	124.855.00	-124.855.00					
02 CD 13 01 50 00 08 1403 11 00 00	42.936.00	-42.936.00					
02 CD 13 01 50 00 08 1508 11 00 00	31.462.00	-4.673.00	26.789.00	26.789.00		26.789.00	
02 CD 13 01 50 00 09 1202 11 77 00	2.912.605.00	-1.007.279.80	1.905.325.20	1.905.325.20		1.905.325.20	
02 CD 13 01 50 00 09 1401 11 05 00	366.116.00	-366.116.00					
02 CD 13 01 50 00 09 1403 11 05 00	143.575.00	-143.575.00					
02 CD 13 01 50 00 09 1508 11 05 00	57.430.00	-57.430.00					
02 CD 13 01 50 00 10 1202 11 77 00	401.029.00	28.834.68	429.863.68	429.863.68		429.863.68	
02 CD 13 01 50 00 10 1401 11 01 00	53.212.00	-3.115.00	50.097.00	50.097.00		50.097.00	
02 CD 13 01 50 00 10 1401 11 05 00	63.715.00	-5.309.62	58.405.38	58.405.38		58.405.38	
02 CD 13 01 50 00 10 1403 11 01 00	20.868.00	-8.218.00	12.650.00	12.650.00		12.650.00	
02 CD 13 01 50 00 10 1403 11 05 00	24.986.00	-24.986.00					
02 CD 13 01 50 00 10 1507 11 65 00	53.366.00	-44.550.32	8.815.68	8.815.68		8.815.68	
02 CD 13 01 50 00 10 1508 11 00 00	8.347.00	-277.00	8.070.00	8.070.00		8.070.00	
02 CD 13 01 50 00 10 1508 11 05 00	9.995.00	-9.995.00					
02 CD 13 01 50 00 11 1202 11 77 00	500.000.00	161.491.91	661.491.91	661.491.91		661.491.91	
02 CD 13 01 50 00 11 1401 11 05 00	57.375.00	33.687.82	91.062.82	91.062.82		91.062.82	
02 CD 13 01 50 00 11 1403 11 05 00	22.500.00	6.931.99	29.431.99	29.431.99		29.431.99	
02 CD 13 01 50 00 11 1508 11 05 00	9.000.00	2.772.75	11.772.75	11.772.75		11.772.75	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 13 DESARROLLO ECONOMICO Y PROMOCION DEL TURISMO

SUBFUNCION 01 ABASTO, COMERCIO Y SERVICIOS

PROGRAMA 50 FOMENTO Y REGULACION DEL COMERCIO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 50 00 12 1202 11 77 00	484.000.00	-36.482.24	447.517.76	447.517.76		447.517.76	
02 CD 13 01 50 00 13 1202 11 77 00	458.785.00	-90.813.82	367.971.18	367.971.18		367.971.18	
02 CD 13 01 50 00 13 1401 11 05 00	99.484.00	-99.484.00					
02 CD 13 01 50 00 13 1403 11 05 00	39.014.00	-39.014.00					
02 CD 13 01 50 00 13 1508 11 05 00	15.606.00	-15.606.00					
02 CD 13 01 50 00 14 1103 11 00 00	464.648.00	-464.648.00					
02 CD 13 01 50 00 14 1104 11 00 00	307.661.00	-307.661.00					
02 CD 13 01 50 00 14 1202 11 00 00	934.999.00	395.074.27	1.330.073.27	1.330.073.27		1.330.073.27	
02 CD 13 01 50 00 14 1202 11 77 00	690.089.00	1.368.253.58	2.058.342.58	2.058.342.58		2.058.342.58	
02 CD 13 01 50 00 14 1301 11 00 00	13.722.00	-13.722.00					
02 CD 13 01 50 00 14 1305 11 00 00	21.336.00	-21.336.00					
02 CD 13 01 50 00 14 1306 11 00 00	170.688.00	-170.688.00					
02 CD 13 01 50 00 14 1319 11 00 00	89.444.00	-89.444.00					
02 CD 13 01 50 00 14 1322 11 00 00	67.139.00	-67.139.00					
02 CD 13 01 50 00 14 1325 11 00 00	30.538.00	-30.538.00					
02 CD 13 01 50 00 14 1401 11 01 00	80.010.00	-24.918.00	55.092.00	55.092.00		55.092.00	
02 CD 13 01 50 00 14 1401 11 03 00	20.766.00	276.00	21.042.00	21.042.00		21.042.00	
02 CD 13 01 50 00 14 1401 11 05 00	226.955.00	-226.955.00					
02 CD 13 01 50 00 14 1403 11 01 00	23.233.00	5.047.00	28.280.00	28.280.00		28.280.00	
02 CD 13 01 50 00 14 1403 11 03 00	15.383.00	351.00	15.734.00	15.734.00		15.734.00	
02 CD 13 01 50 00 14 1403 11 05 00	89.002.00	-89.002.00					
02 CD 13 01 50 00 14 1404 11 00 00	13.902.00	1.450.72	15.352.72	15.352.72		15.352.72	
02 CD 13 01 50 00 14 1501 11 00 00	52.073.00	-13.488.32	38.584.68	38.584.68		38.584.68	
02 CD 13 01 50 00 14 1506 11 00 00	70.713.00	-70.713.00					
02 CD 13 01 50 00 14 1507 11 00 00	219.478.00	-219.478.00					
02 CD 13 01 50 00 14 1507 11 65 00	132.160.00	-53.741.71	78.418.29	78.418.29		78.418.29	
02 CD 13 01 50 00 14 1508 11 00 00	15.446.00	-29.00	15.417.00	15.417.00		15.417.00	
02 CD 13 01 50 00 14 1508 11 05 00	35.601.00	-35.601.00					
02 CD 13 01 50 00 14 1510 11 00 00	932.00	-932.00					
02 CD 13 01 50 00 14 1510 11 12 00		759.60	759.60	759.60		759.60	
02 CD 13 01 50 00 15 1202 11 77 00	2.200.000.00	-70.152.15	2.129.847.85	2.129.847.85		2.129.847.85	
02 CD 13 01 50 00 16 1202 11 77 00	657.800.00	-42.045.74	615.754.26	615.754.26		615.754.26	
04 CO 13 01 50 00 03 1103 11 00 00	1.742.607.00	-1.742.607.00					
04 CO 13 01 50 00 03 1104 11 00 00	151.685.00	-151.685.00					
04 CO 13 01 50 00 03 1201 11 00 00	88.093.00	-88.093.00					
04 CO 13 01 50 00 03 1301 11 00 00	20.340.00	-20.340.00					
04 CO 13 01 50 00 03 1305 11 00 00	62.952.00	-62.952.00					
04 CO 13 01 50 00 03 1306 11 00 00	265.154.00	-265.154.00					
04 CO 13 01 50 00 03 1319 11 00 00	66.788.00	-66.788.00					
04 CO 13 01 50 00 03 1401 11 01 00	403.440.00	-403.440.00					
04 CO 13 01 50 00 03 1401 11 03 00	10.068.00	-10.068.00					
04 CO 13 01 50 00 03 1403 11 01 00	110.348.00	-110.348.00					
04 CO 13 01 50 00 03 1403 11 03 00	7.584.00	-7.584.00					
04 CO 13 01 50 00 03 1404 11 00 00	62.895.00	-62.895.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 13 DESARROLLO ECONOMICO Y PROMOCION DEL TURISMO

SUBFUNCION 01 ABASTO, COMERCIO Y SERVICIOS

PROGRAMA 50 FOMENTO Y REGULACION DEL COMERCIO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 C0 13 01 50 00 03 1404 11 08 00	524.00	-524.00					
04 C0 13 01 50 00 03 1501 11 00 00	37.857.00	-37.857.00					
04 C0 13 01 50 00 03 1506 11 00 00	33.352.00	-33.352.00					
04 C0 13 01 50 00 03 1507 11 00 00	301.915.00	-301.915.00					
04 C0 13 01 50 00 03 1507 11 66 00	5.600.00	-5.600.00					
04 C0 13 01 50 00 03 1508 11 00 00	46.256.00	-46.256.00					
04 C0 13 01 50 00 05 1103 11 00 00	3.126.883.00	-255.741.43	2.871.141.57	2.871.141.57		2.871.141.57	
04 C0 13 01 50 00 05 1104 11 00 00	170.091.00	23.935.33	194.026.33	194.026.33		194.026.33	
04 C0 13 01 50 00 05 1301 11 00 00	44.827.00	-13.366.00	31.461.00	31.461.00		31.461.00	
04 C0 13 01 50 00 05 1305 11 00 00	91.518.00	-24.165.82	67.352.18	67.352.18		67.352.18	
04 C0 13 01 50 00 05 1306 11 00 00	366.072.00	-33.250.46	332.821.54	332.821.54		332.821.54	
04 C0 13 01 50 00 05 1308 11 12 00		25.376.52	25.376.52	25.376.52		25.376.52	
04 C0 13 01 50 00 05 1319 11 00 00	207.625.00	-165.213.29	42.411.71	42.411.71		42.411.71	
04 C0 13 01 50 00 05 1325 11 00 00		20.669.87	20.669.87	20.669.87		20.669.87	
04 C0 13 01 50 00 05 1401 11 01 00	408.302.00	-31.001.00	377.301.00	377.301.00		377.301.00	
04 C0 13 01 50 00 05 1401 11 03 00	11.481.00	226.00	11.707.00	11.707.00		11.707.00	
04 C0 13 01 50 00 05 1403 11 01 00	155.616.00	-9.774.25	145.841.75	145.841.75		145.841.75	
04 C0 13 01 50 00 05 1403 11 03 00	8.505.00	133.00	8.638.00	8.638.00		8.638.00	
04 C0 13 01 50 00 05 1404 11 00 00	130.516.00	-12.464.58	118.051.42	118.051.42		118.051.42	
04 C0 13 01 50 00 05 1404 11 08 00	10.679.00	-10.679.00					
04 C0 13 01 50 00 05 1501 11 00 00	139.110.00	-17.275.86	121.834.14	121.834.14		121.834.14	
04 C0 13 01 50 00 05 1506 11 00 00	82.273.00	14.809.33	97.082.33	97.082.33		97.082.33	
04 C0 13 01 50 00 05 1506 11 12 00		7.762.00	7.762.00	7.762.00		7.762.00	
04 C0 13 01 50 00 05 1507 11 00 00	462.708.00	-78.093.17	384.614.83	384.614.83		384.614.83	
04 C0 13 01 50 00 05 1507 11 12 00	32.098.00	-28.538.30	3.559.70	3.559.70		3.559.70	
04 C0 13 01 50 00 05 1507 11 65 00	231.804.00	-41.040.13	190.763.87	190.763.87		190.763.87	
04 C0 13 01 50 00 05 1507 11 66 00	26.400.00		26.400.00	26.400.00		26.400.00	
04 C0 13 01 50 00 05 1508 11 00 00	65.939.00	-3.282.32	62.656.68	62.656.68		62.656.68	
04 C0 13 01 50 00 05 1510 11 12 00		1.489.66	1.489.66	1.489.66		1.489.66	
04 C0 13 01 50 00 07 1103 11 00 00		993.477.11	993.477.11	993.477.11		993.477.11	
04 C0 13 01 50 00 07 1104 11 00 00		42.981.14	42.981.14	42.981.14		42.981.14	
04 C0 13 01 50 00 07 1201 11 00 00							
04 C0 13 01 50 00 07 1301 11 00 00		7.038.00	7.038.00	7.038.00		7.038.00	
04 C0 13 01 50 00 07 1305 11 00 00		3.150.82	3.150.82	3.150.82		3.150.82	
04 C0 13 01 50 00 07 1306 11 00 00		81.577.22	81.577.22	81.577.22		81.577.22	
04 C0 13 01 50 00 07 1319 11 00 00		6.748.19	6.748.19	6.748.19		6.748.19	
04 C0 13 01 50 00 07 1401 11 01 00		136.140.00	136.140.00	136.140.00		136.140.00	
04 C0 13 01 50 00 07 1401 11 03 00		6.075.00	6.075.00	6.075.00		6.075.00	
04 C0 13 01 50 00 07 1403 11 01 00		8.028.00	8.028.00	8.028.00		8.028.00	
04 C0 13 01 50 00 07 1403 11 03 00		4.404.00	4.404.00	4.404.00		4.404.00	
04 C0 13 01 50 00 07 1404 11 00 00		9.416.00	9.416.00	9.416.00		9.416.00	
04 C0 13 01 50 00 07 1404 11 08 00							
04 C0 13 01 50 00 07 1501 11 00 00		4.029.87	4.029.87	4.029.87		4.029.87	
04 C0 13 01 50 00 07 1506 11 00 00		1.370.75	1.370.75	1.370.75		1.370.75	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 13 DESARROLLO ECONOMICO Y PROMOCION DEL TURISMO

SUBFUNCION 01 ABASTO, COMERCIO Y SERVICIOS

PROGRAMA 50 FOMENTO Y REGULACION DEL COMERCIO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 CO 13 01 50 00 07 1506 11 12 00		16.507.00	16.507.00	16.507.00		16.507.00	
04 CO 13 01 50 00 07 1507 11 00 00		58.750.61	58.750.61	58.750.61		58.750.61	
04 CO 13 01 50 00 07 1507 11 12 00		992.00	992.00	992.00		992.00	
04 CO 13 01 50 00 07 1507 11 65 00							
04 CO 13 01 50 00 07 1507 11 66 00		5.599.92	5.599.92	5.599.92		5.599.92	
04 CO 13 01 50 00 07 1508 11 00 00		3.662.00	3.662.00	3.662.00		3.662.00	
04 CO 13 01 50 00 07 1510 11 12 00		1.780.84	1.780.84	1.780.84		1.780.84	
TOTAL CAPITULO 1000	35.500.908.00	-6.751.844.67	28.749.063.33	28.749.063.33		28.749.063.33	
02 CD 13 01 50 00 02 2101 10 77 00	13.080.00	-14.55	13.065.45	13.065.45		13.065.45	
02 CD 13 01 50 00 02 2104 10 77 00	6.540.00	-6.540.00					
02 CD 13 01 50 00 02 2201 10 00 00	12.500.00	-82.00	12.418.00	12.418.00		12.418.00	
02 CD 13 01 50 00 02 2302 10 00 00	15.000.00	-121.22	14.878.78	14.878.78		14.878.78	
02 CD 13 01 50 00 02 2401 10 00 00	50.000.00	-30.753.24	19.246.76	19.246.76		19.246.76	
02 CD 13 01 50 00 02 2503 10 77 00	7.562.00	-1.00	7.561.00	7.561.00		7.561.00	
02 CD 13 01 50 00 02 2504 10 77 00	65.400.00	-11.80	65.388.20	65.388.20		65.388.20	
02 CD 13 01 50 00 02 2702 10 00 00	7.500.00	-7.500.00					
02 CD 13 01 50 00 06 2102 10 77 00							
02 CD 13 01 50 00 06 2201 10 77 00	300.000.00	-228.823.30	71.176.70	71.176.70		71.176.70	
02 CD 13 01 50 00 06 2302 10 77 00		50.807.00	50.807.00	50.807.00		50.807.00	
02 CD 13 01 50 00 06 2701 10 15 00		342.445.85	342.445.85	342.445.85		342.445.85	
02 CD 13 01 50 00 06 2701 10 77 00							
02 CD 13 01 50 00 07 2201 10 77 00	584.840.00	-45.243.83	539.596.17	539.596.17		539.596.17	
02 CD 13 01 50 00 10 2702 10 77 00	1.912.00	-1.912.00					
02 CD 13 01 50 00 11 2101 10 00 00	129.276.00	-115.057.18	14.218.82	14.218.82		14.218.82	
02 CD 13 01 50 00 11 2106 10 00 00	24.450.00	-24.450.00					
02 CD 13 01 50 00 11 2302 10 00 00	35.000.00	8.239.53	43.239.53	43.239.53		43.239.53	
02 CD 13 01 50 00 11 2503 10 00 00		133.20	133.20	133.20		133.20	
02 CD 13 01 50 00 11 2701 10 00 00	4.500.00	-4.500.00					
02 CD 13 01 50 00 12 2101 10 77 00	170.000.00	-150.000.00	20.000.00	20.000.00		20.000.00	
02 CD 13 01 50 00 12 2201 10 77 00	230.000.00	-139.542.39	90.457.61	90.457.61		90.457.61	
02 CD 13 01 50 00 12 2701 10 00 00		9.131.37	9.131.37	9.131.37		9.131.37	
02 CD 13 01 50 00 13 2101 10 77 00	30.000.00	-30.000.00					
02 CD 13 01 50 00 13 2601 10 00 00	31.000.00		31.000.00	31.000.00		31.000.00	
02 CD 13 01 50 00 14 2201 10 00 00	5.724.00	-699.00	5.025.00	5.025.00		5.025.00	
04 CO 13 01 50 00 03 2101 10 00 00	15.000.00	-15.000.00					
04 CO 13 01 50 00 03 2102 10 00 00	10.000.00	-10.000.00					
04 CO 13 01 50 00 03 2103 10 00 00	2.000.00	-2.000.00					
04 CO 13 01 50 00 03 2104 10 00 00	500.00	-500.00					
04 CO 13 01 50 00 03 2105 10 00 00	10.000.00	-10.000.00					
04 CO 13 01 50 00 03 2106 10 00 00	7.500.00	-7.500.00					
04 CO 13 01 50 00 03 2201 10 00 00	21.500.00	-21.500.00					
04 CO 13 01 50 00 03 2203 10 00 00	1.500.00	-1.500.00					
04 CO 13 01 50 00 03 2302 10 00 00	27.500.00	-27.500.00					
04 CO 13 01 50 00 03 2303 10 00 00	5.000.00	-5.000.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 13 DESARROLLO ECONOMICO Y PROMOCION DEL TURISMO

SUBFUNCION 01 ABASTO, COMERCIO Y SERVICIOS

PROGRAMA 50 FOMENTO Y REGULACION DEL COMERCIO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 C0 13 01 50 00 03 2401 10 00 00	1.000.00	-1.000.00					
04 C0 13 01 50 00 03 2402 10 00 00	1.000.00	-1.000.00					
04 C0 13 01 50 00 03 2403 10 00 00	1.500.00	-1.500.00					
04 C0 13 01 50 00 03 2404 10 00 00	7.500.00	-7.500.00					
04 C0 13 01 50 00 03 2503 10 00 00	1.000.00	-1.000.00					
04 C0 13 01 50 00 03 2505 10 00 00	1.000.00	-1.000.00					
04 C0 13 01 50 00 03 2601 10 00 00	50.000.00	-50.000.00					
04 C0 13 01 50 00 03 2602 10 00 00	2.500.00	-2.500.00					
04 C0 13 01 50 00 03 2701 10 00 00	22.500.00	-22.500.00					
04 C0 13 01 50 00 03 2702 10 00 00	12.500.00	-12.500.00					
04 C0 13 01 50 00 05 2101 10 00 00	40.000.00	-12.848.57	27.151.43	27.151.43		27.151.43	
04 C0 13 01 50 00 05 2102 10 00 00	15.000.00	-1.819.05	13.180.95	13.180.95		13.180.95	
04 C0 13 01 50 00 05 2105 10 00 00	6.000.00	271.55	6.271.55	6.271.55		6.271.55	
04 C0 13 01 50 00 05 2106 10 00 00	20.000.00	17.368.99	37.368.99	37.368.99		37.368.99	
04 C0 13 01 50 00 05 2201 10 00 00	40.000.00	-26.693.26	13.306.74	13.306.74		13.306.74	
04 C0 13 01 50 00 05 2203 10 00 00		673.30	673.30	673.30		673.30	
04 C0 13 01 50 00 05 2301 10 00 00		168.55	168.55	168.55		168.55	
04 C0 13 01 50 00 05 2302 10 00 00	30.441.00	-29.865.50	575.50	575.50		575.50	
04 C0 13 01 50 00 05 2303 10 00 00	25.000.00	-14.429.30	10.570.70	10.570.70		10.570.70	
04 C0 13 01 50 00 05 2401 10 00 00	3.000.00	9.834.99	12.834.99	12.834.99		12.834.99	
04 C0 13 01 50 00 05 2403 10 00 00	3.000.00	-1.620.00	1.380.00	1.380.00		1.380.00	
04 C0 13 01 50 00 05 2404 10 00 00	15.000.00	-14.824.85	175.15	175.15		175.15	
04 C0 13 01 50 00 05 2505 10 00 00		572.60	572.60	572.60		572.60	
04 C0 13 01 50 00 05 2601 10 00 00	55.000.00		55.000.00	55.000.00		55.000.00	
04 C0 13 01 50 00 05 2602 10 00 00	5.000.00	-4.800.00	200.00	200.00		200.00	
04 C0 13 01 50 00 05 2701 10 00 00	35.000.00	-21.164.55	13.835.45	13.835.45		13.835.45	
04 C0 13 01 50 00 05 2702 10 00 00	40.000.00	-5.000.00	35.000.00	35.000.00		35.000.00	
04 C0 13 01 50 00 07 2101 10 00 00		10.075.89	10.075.89	10.075.89		10.075.89	
04 C0 13 01 50 00 07 2102 10 00 00		7.343.92	7.343.92	7.343.92		7.343.92	
04 C0 13 01 50 00 07 2103 10 00 00		13.407.71	13.407.71	13.407.71		13.407.71	
04 C0 13 01 50 00 07 2104 10 00 00							
04 C0 13 01 50 00 07 2105 10 00 00		10.794.81	10.794.81	10.794.81		10.794.81	
04 C0 13 01 50 00 07 2106 10 00 00		12.958.00	12.958.00	12.958.00		12.958.00	
04 C0 13 01 50 00 07 2201 10 00 00		15.240.88	15.240.88	15.240.88		15.240.88	
04 C0 13 01 50 00 07 2203 10 00 00		392.74	392.74	392.74		392.74	
04 C0 13 01 50 00 07 2302 10 00 00		194.00	194.00	194.00		194.00	
04 C0 13 01 50 00 07 2303 10 00 00		23.143.52	23.143.52	23.143.52		23.143.52	
04 C0 13 01 50 00 07 2401 10 00 00		971.15	971.15	971.15		971.15	
04 C0 13 01 50 00 07 2402 10 00 00							
04 C0 13 01 50 00 07 2403 10 00 00							
04 C0 13 01 50 00 07 2404 10 00 00		59.50	59.50	59.50		59.50	
04 C0 13 01 50 00 07 2503 10 00 00		95.00	95.00	95.00		95.00	
04 C0 13 01 50 00 07 2505 10 00 00							
04 C0 13 01 50 00 07 2601 10 00 00		50.000.00	50.000.00	50.000.00		50.000.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 13 DESARROLLO ECONOMICO Y PROMOCION DEL TURISMO

SUBFUNCION 01 ABASTO, COMERCIO Y SERVICIOS

PROGRAMA 50 FOMENTO Y REGULACION DEL COMERCIO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 CO 13 01 50 00 07 2602 10 00 00							
04 CO 13 01 50 00 07 2701 10 00 00		204.00	204.00	204.00		204.00	
04 CO 13 01 50 00 07 2702 10 00 00		12.296.00	12.296.00	12.296.00		12.296.00	
TOTAL CAPITULO 2000	2.257.725.00	-522.492.54	1.735.232.46	1.735.232.46		1.735.232.46	
02 CD 13 01 50 00 01 3503 10 00 00	100.000.00	-28.403.30	71.596.70	71.596.70		71.596.70	
02 CD 13 01 50 00 04 3206 10 77 00	55.000.00	-55.000.00					
02 CD 13 01 50 00 06 3205 10 77 00	850.000.00	-834.751.00	15.249.00	15.249.00		15.249.00	
02 CD 13 01 50 00 06 3305 10 77 00							
02 CD 13 01 50 00 06 3602 11 77 00	50.000.00	-50.000.00					
02 CD 13 01 50 00 07 3206 10 77 00	360.000.00	-14.106.35	345.893.65	345.893.65		345.893.65	
02 CD 13 01 50 00 08 3412 10 00 00	3.418.950.00	1.423.579.00	4.842.529.00	4.842.529.00		4.842.529.00	
02 CD 13 01 50 00 10 3301 10 00 00		305.485.59	305.485.59	305.485.59		305.485.59	
02 CD 13 01 50 00 10 3412 10 00 00	3.311.00	1.705.00	5.016.00	5.016.00		5.016.00	
02 CD 13 01 50 00 10 3701 10 00 00	47.802.00	-25.395.28	22.406.72	22.406.72		22.406.72	
02 CD 13 01 50 00 11 3206 10 00 00							
02 CD 13 01 50 00 11 3503 10 00 00	28.000.00	-28.000.00					
02 CD 13 01 50 00 11 3602 11 00 00	40.000.00	-6.408.00	33.592.00	33.592.00		33.592.00	
02 CD 13 01 50 00 11 3605 11 00 00	42.000.00	-42.000.00					
02 CD 13 01 50 00 11 3808 10 00 00	10.000.00	-10.000.00					
02 CD 13 01 50 00 12 3206 10 77 00	50.000.00	-50.000.00					
02 CD 13 01 50 00 13 3301 10 00 00	140.834.00	-0.18	140.833.82	140.833.82		140.833.82	
02 CD 13 01 50 00 13 3412 10 00 00	6.629.00	3.366.00	9.995.00	9.995.00		9.995.00	
02 CD 13 01 50 00 14 3205 10 00 00	87.352.00	-51.117.00	36.235.00	36.235.00		36.235.00	
02 CD 13 01 50 00 14 3601 11 00 00	7.232.00	-7.232.00					
02 CD 13 01 50 00 14 3602 11 00 00	6.028.00	-6.028.00					
02 CD 13 01 50 00 14 3806 11 00 00	393.158.00	-393.158.00					
02 CD 13 01 50 00 14 3806 11 10 00	66.927.00	-66.927.00					
02 CD 13 01 50 00 15 3701 10 77 00	500.000.00	-500.000.00					
04 CO 13 01 50 00 03 3101 11 00 00	1.297.00	-1.297.00					
04 CO 13 01 50 00 03 3103 11 00 00	50.000.00	-50.000.00					
04 CO 13 01 50 00 03 3105 11 00 00	5.000.00	-5.000.00					
04 CO 13 01 50 00 03 3203 10 00 00	15.000.00	-15.000.00					
04 CO 13 01 50 00 03 3404 11 00 00	31.821.00	-31.821.00					
04 CO 13 01 50 00 03 3407 10 00 00	6.000.00	-6.000.00					
04 CO 13 01 50 00 03 3411 10 00 00	50.000.00	-50.000.00					
04 CO 13 01 50 00 03 3412 10 00 00	142.500.00	-142.500.00					
04 CO 13 01 50 00 03 3414 10 00 00	42.000.00	-42.000.00					
04 CO 13 01 50 00 03 3501 10 00 00	7.500.00	-7.500.00					
04 CO 13 01 50 00 03 3502 10 00 00	3.000.00	-3.000.00					
04 CO 13 01 50 00 03 3503 10 00 00	22.500.00	-22.500.00					
04 CO 13 01 50 00 03 3504 10 00 00	1.000.00	-1.000.00					
04 CO 13 01 50 00 03 3506 10 00 00	30.000.00	-30.000.00					
04 CO 13 01 50 00 03 3602 11 00 00	5.000.00	-5.000.00					
04 CO 13 01 50 00 03 3701 10 00 00	5.000.00	-5.000.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 13 DESARROLLO ECONOMICO Y PROMOCION DEL TURISMO

SUBFUNCION 01 ABASTO, COMERCIO Y SERVICIOS

PROGRAMA 50 FOMENTO Y REGULACION DEL COMERCIO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 CO 13 01 50 00 03 3806 11 00 00	1.052.415.00	-1.052.415.00					
04 CO 13 01 50 00 03 3806 11 10 00	642.444.00	-642.444.00					
04 CO 13 01 50 00 05 3103 11 00 00	100.000.00	54.865.04	154.865.04	154.865.04		154.865.04	
04 CO 13 01 50 00 05 3105 11 00 00	15.000.00	-15.000.00					
04 CO 13 01 50 00 05 3203 10 00 00	42.699.00	-3.333.36	39.365.64	39.365.64		39.365.64	
04 CO 13 01 50 00 05 3206 10 00 00	35.000.00	-35.000.00					
04 CO 13 01 50 00 05 3301 10 00 00	153.491.00	-153.491.00					
04 CO 13 01 50 00 05 3404 11 00 00	80.000.00	-43.016.82	36.983.18	36.983.18		36.983.18	
04 CO 13 01 50 00 05 3407 10 00 00	50.000.00	140.979.02	190.979.02	190.979.02		190.979.02	
04 CO 13 01 50 00 05 3411 10 00 00	143.656.00	12.075.51	155.731.51	155.731.51		155.731.51	
04 CO 13 01 50 00 05 3412 10 00 00	248.645.00	-3.794.00	244.851.00	244.851.00		244.851.00	
04 CO 13 01 50 00 05 3414 10 00 00	50.000.00	-48.038.15	1.961.85	1.961.85		1.961.85	
04 CO 13 01 50 00 05 3501 10 00 00	15.000.00	6.887.69	21.887.69	21.887.69		21.887.69	
04 CO 13 01 50 00 05 3502 10 00 00	15.000.00	-15.000.00					
04 CO 13 01 50 00 05 3503 10 00 00	40.000.00	20.999.98	60.999.98	60.999.98		60.999.98	
04 CO 13 01 50 00 05 3506 10 00 00	40.000.00	-32.825.03	7.174.97	7.174.97		7.174.97	
04 CO 13 01 50 00 05 3602 11 00 00	10.000.00	-10.000.00					
04 CO 13 01 50 00 05 3806 11 00 00	2.457.309.00	1.989.337.47	4.446.646.47	4.446.646.47		4.446.646.47	
04 CO 13 01 50 00 05 3806 11 10 00	819.103.00	-819.103.00					
04 CO 13 01 50 00 07 3101 11 00 00							
04 CO 13 01 50 00 07 3103 11 00 00		68.830.20	68.830.20	68.830.20		68.830.20	
04 CO 13 01 50 00 07 3105 11 00 00							
04 CO 13 01 50 00 07 3203 10 00 00		25.255.18	25.255.18	25.255.18		25.255.18	
04 CO 13 01 50 00 07 3404 11 00 00		12.117.19	12.117.19	12.117.19		12.117.19	
04 CO 13 01 50 00 07 3407 10 00 00		57.980.98	57.980.98	57.980.98		57.980.98	
04 CO 13 01 50 00 07 3411 10 00 00		54.209.90	54.209.90	54.209.90		54.209.90	
04 CO 13 01 50 00 07 3412 10 00 00		9.735.10	9.735.10	9.735.10		9.735.10	
04 CO 13 01 50 00 07 3414 10 00 00		2.407.29	2.407.29	2.407.29		2.407.29	
04 CO 13 01 50 00 07 3501 10 00 00		8.780.00	8.780.00	8.780.00		8.780.00	
04 CO 13 01 50 00 07 3502 10 00 00		3.946.80	3.946.80	3.946.80		3.946.80	
04 CO 13 01 50 00 07 3503 10 00 00		42.166.64	42.166.64	42.166.64		42.166.64	
04 CO 13 01 50 00 07 3504 10 00 00		833.30	833.30	833.30		833.30	
04 CO 13 01 50 00 07 3506 10 00 00		5.000.00	5.000.00	5.000.00		5.000.00	
04 CO 13 01 50 00 07 3602 11 00 00							
04 CO 13 01 50 00 07 3701 10 00 00		26.843.68	26.843.68	26.843.68		26.843.68	
04 CO 13 01 50 00 07 3702 10 00 00							
04 CO 13 01 50 00 07 3806 11 00 00		2.714.001.28	2.714.001.28	2.714.001.28		2.714.001.28	
TOTAL CAPITULO 3000	12.690.603.00	1.531.783.37	14.222.386.37	14.222.386.37		14.222.386.37	
02 CD 13 01 50 00 06 4105 11 77 00							
04 CO 13 01 50 00 03 4103 11 00 00	2.437.00	-2.437.00					
04 CO 13 01 50 00 07 4103 11 00 00							
TOTAL CAPITULO 4000	2.437.00	-2.437.00					
02 CD 13 01 50 00 11 5101 20 04 00	1.017.480.00	-1.017.480.00					
02 CD 13 01 50 00 11 5103 20 04 00	1.400.00	-1.400.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 13 DESARROLLO ECONOMICO Y PROMOCION DEL TURISMO

SUBFUNCION 01 ABASTO, COMERCIO Y SERVICIOS

PROGRAMA 50 FOMENTO Y REGULACION DEL COMERCIO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 50 00 11 5204 20 04 00	144.465.00	-144.465.00					
02 CD 13 01 50 00 11 5206 20 00 00		254.795.00	254.795.00	254.795.00		254.795.00	
02 CD 13 01 50 00 11 5206 20 04 00	285.000.00	-285.000.00					
02 CD 13 01 50 00 11 5206 20 15 00		45.160.87	45.160.87	45.160.87		45.160.87	
02 CD 13 01 50 00 11 5301 20 04 00	1.834.490.00	-1.834.490.00					
02 CD 13 01 50 00 12 5201 20 77 00	50.000.00	-50.000.00					
02 CD 13 01 50 00 12 5202 20 77 00	50.000.00	-50.000.00					
02 CD 13 01 50 00 12 5204 20 77 00		50.000.00	50.000.00	50.000.00		50.000.00	
02 CD 13 01 50 00 12 5301 20 77 00	250.000.00	85.000.00	335.000.00	335.000.00		335.000.00	
02 CD 13 01 50 00 14 5301 20 04 00	973.000.00	-973.000.00					
TOTAL CAPITULO 5000	4.605.835.00	-3.920.879.13	684.955.87	684.955.87		684.955.87	
02 CD 13 01 50 00 10 6300 60 04 00	180.000.00	-180.000.00					
02 CD 13 01 50 00 11 6100 60 04 00	2.000.000.00	-2.000.000.00					
TOTAL CAPITULO 6000	2.180.000.00	-2.180.000.00					
TOTAL PROGRAMA 50	57.237.508.00	-11.845.869.97	45.391.638.03	45.391.638.03		45.391.638.03	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 13 DESARROLLO ECONOMICO Y PROMOCION DEL TURISMO

SUBFUNCION 01 ABASTO, COMERCIO Y SERVICIOS

PROGRAMA 51 INFRAESTRUCTURA PARA EL ABASTO Y COMERCIO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 51 00 12 1201 11 51 00		10.000.00	10.000.00	10.000.00		10.000.00	
02 CD 13 01 51 00 13 1201 61 51 00		151.933.02	151.933.02	151.933.02		151.933.02	
02 CD 13 01 51 00 14 1104 61 00 00	239.540.00	-239.540.00					
02 CD 13 01 51 00 14 1301 61 00 00	5.586.00	-5.586.00					
02 CD 13 01 51 00 14 1305 61 00 00	6.563.00	-6.563.00					
02 CD 13 01 51 00 14 1306 61 00 00	52.502.00	-52.502.00					
02 CD 13 01 51 00 14 1319 61 00 00	28.090.00	-28.090.00					
02 CD 13 01 51 00 14 1322 61 00 00	47.252.00	-47.252.00					
02 CD 13 01 51 00 14 1325 61 00 00	16.058.00	-16.058.00					
02 CD 13 01 51 00 14 1401 61 01 00	16.169.00	-5.046.00	11.123.00	11.123.00		11.123.00	
02 CD 13 01 51 00 14 1401 61 03 00	16.169.00	291.00	16.460.00	16.460.00		16.460.00	
02 CD 13 01 51 00 14 1403 61 03 00	11.977.00	329.00	12.306.00	12.306.00		12.306.00	
02 CD 13 01 51 00 14 1404 61 00 00	4.312.00	5.619.05	9.931.05	9.931.05		9.931.05	
02 CD 13 01 51 00 14 1501 61 00 00	17.358.00	-6.278.58	11.079.42	11.079.42		11.079.42	
02 CD 13 01 51 00 14 1506 61 00 00	24.188.00	-24.188.00					
02 CD 13 01 51 00 14 1507 61 00 00	88.703.00	-88.703.00					
02 CD 13 01 51 00 14 1507 61 65 00	22.656.00	-9.212.87	13.443.13	13.443.13		13.443.13	
02 CD 13 01 51 00 14 1508 61 00 00	4.791.00	-12.00	4.779.00	4.779.00		4.779.00	
02 CD 13 01 51 00 14 1510 61 00 00	311.00	-311.00					
02 CD 13 01 51 00 14 1510 61 12 00		253.20	253.20	253.20		253.20	
02 CD 13 01 51 00 15 1103 61 00 00	389.000.00	-250.06	388.749.94	388.749.94		388.749.94	
02 CD 13 01 51 00 15 1104 61 00 00	352.757.00		352.757.00	352.757.00		352.757.00	
02 CD 13 01 51 00 15 1301 61 00 00	11.685.00		11.685.00	11.685.00		11.685.00	
02 CD 13 01 51 00 15 1305 61 00 00	10.138.00	-1.069.00	9.069.00	9.069.00		9.069.00	
02 CD 13 01 51 00 15 1306 61 00 00	45.158.00		45.158.00	45.158.00		45.158.00	
02 CD 13 01 51 00 15 1319 61 00 00	1.478.970.00	-4.490.00	1.474.480.00	1.474.480.00		1.474.480.00	
02 CD 13 01 51 00 15 1325 61 00 00	215.632.00		215.632.00	215.632.00		215.632.00	
02 CD 13 01 51 00 15 1401 61 01 00	99.922.00	-13.627.00	86.295.00	86.295.00		86.295.00	
02 CD 13 01 51 00 15 1403 61 01 00	25.026.00	267.00	25.293.00	25.293.00		25.293.00	
02 CD 13 01 51 00 15 1404 61 00 00	7.266.00	350.27	7.616.27	7.616.27		7.616.27	
02 CD 13 01 51 00 15 1501 61 00 00	26.272.00	-4.995.65	21.276.35	21.276.35		21.276.35	
02 CD 13 01 51 00 15 1506 61 00 00	50.921.00		50.921.00	50.921.00		50.921.00	
02 CD 13 01 51 00 15 1507 61 00 00	126.017.00		126.017.00	126.017.00		126.017.00	
02 CD 13 01 51 00 15 1508 61 00 00	8.185.00	452.00	8.637.00	8.637.00		8.637.00	
02 CD 13 01 51 00 15 1510 61 00 00	450.00	-450.00					
02 CD 13 01 51 00 15 1510 61 12 00		411.45	411.45	411.45		411.45	
TOTAL CAPITULO 1000	3.449.624.00	-384.318.17	3.065.305.83	3.065.305.83		3.065.305.83	
02 CD 13 01 51 00 02 2302 10 00 00							
02 CD 13 01 51 00 02 2401 10 00 00	764.300.00	-574.348.98	189.951.02	189.951.02		189.951.02	
02 CD 13 01 51 00 04 2302 10 00 00	75.000.00	-73.303.12	1.696.88	1.696.88		1.696.88	
02 CD 13 01 51 00 04 2401 10 00 00	150.000.00	6.428.75	156.428.75	156.428.75		156.428.75	
02 CD 13 01 51 00 04 2404 10 00 00	169.715.00	1.957.65	171.672.65	171.672.65		171.672.65	
02 CD 13 01 51 00 05 2401 60 04 00	24.500.00		24.500.00	14.780.54		14.780.54	9.719.46
02 CD 13 01 51 00 05 2401 60 15 00	4.010.00	-4.010.00					

ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOSFUNCION 13 DESARROLLO ECONOMICO Y PROMOCION DEL TURISMO
SUBFUNCION 01 ABASTO, COMERCIO Y SERVICIOS
PROGRAMA 51 INFRAESTRUCTURA PARA EL ABASTO Y COMERCIO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 51 00 05 2404 60 04 00	104.200.00		104.200.00	9.821.00		9.821.00	94.379.00
02 CD 13 01 51 00 06 2401 10 00 00		391.761.99	391.761.99	391.761.99		391.761.99	
02 CD 13 01 51 00 06 2402 60 15 00		2.185.426.16	2.185.426.16	2.185.426.16		2.185.426.16	
02 CD 13 01 51 00 06 2404 10 00 00							
02 CD 13 01 51 00 12 2102 10 51 00		6.920.07	6.920.07	6.920.07		6.920.07	
02 CD 13 01 51 00 12 2302 10 51 00		4.485.00	4.485.00	4.485.00		4.485.00	
02 CD 13 01 51 00 12 2401 10 00 00	191.387.00	-46.583.05	144.803.95	144.803.95		144.803.95	
02 CD 13 01 51 00 13 2102 60 51 00		20.914.80	20.914.80	20.914.80		20.914.80	
02 CD 13 01 51 00 13 2402 10 00 00	20.000.00	-1.666.74	18.333.26	18.333.26		18.333.26	
02 CD 13 01 51 00 13 2402 60 04 00	2.972.100.00	-2.972.100.00					
02 CD 13 01 51 00 13 2403 10 00 00	1.499.00	-1.124.27	374.73	374.73		374.73	
02 CD 13 01 51 00 13 2404 10 00 00	6.400.00	-6.400.00					
02 CD 13 01 51 00 15 2302 60 00 00		562.677.75	562.677.75	562.677.75		562.677.75	
02 CD 13 01 51 00 15 2302 60 15 00		3.684.887.77	3.684.887.77	3.684.887.77		3.684.887.77	
02 CD 13 01 51 00 15 2401 60 00 00	158.290.00	30.825.75	189.115.75	189.115.75		189.115.75	
02 CD 13 01 51 00 15 2401 60 15 00	7.000.000.00	-5.758.516.45	1.241.483.55	1.241.483.55		1.241.483.55	
02 CD 13 01 51 00 15 2402 60 00 00	182.466.00	-25.841.51	156.624.49	156.624.49		156.624.49	
02 CD 13 01 51 00 15 2402 60 15 00	2.000.000.00	-1.939.935.50	60.064.50	60.064.50		60.064.50	
02 CD 13 01 51 00 15 2404 60 00 00	278.266.00	-69.566.53	208.699.47	208.699.47		208.699.47	
02 CD 13 01 51 00 15 2404 60 15 00	1.500.000.00	-1.486.545.92	13.454.08	13.454.08		13.454.08	
02 CD 13 01 51 00 15 2701 60 00 00		345.002.95	345.002.95	345.002.95		345.002.95	
02 CD 13 01 51 00 16 2401 10 00 00	1.460.773.00	-1.426.388.00	34.385.00	34.385.00		34.385.00	
02 CD 13 01 51 00 16 2401 60 04 00	77.742.00	-26.276.26	51.465.74	43.087.67		43.087.67	8.378.07
02 CD 13 01 51 00 16 2402 60 04 00	176.538.00	-98.760.44	77.777.56	65.413.55		65.413.55	12.364.01
02 CD 13 01 51 00 16 2404 60 04 00	16.398.00	-483.70	15.914.30	10.862.57		10.862.57	5.051.73
TOTAL CAPITULO 2000	17.333.584.00	-7.270.561.83	10.063.022.17	9.933.129.90		9.933.129.90	129.892.27
02 CD 13 01 51 00 01 3104 11 00 00	582.556.00	-582.556.00					
02 CD 13 01 51 00 01 3105 11 15 00	562.168.00	2.635.633.00	3.197.801.00	3.197.801.00		3.197.801.00	
02 CD 13 01 51 00 02 3504 10 15 00	1.277.752.00	-1.277.752.00					
02 CD 13 01 51 00 03 3102 11 00 00	29.906.00	-29.906.00					
02 CD 13 01 51 00 03 3104 11 70 00	9.243.559.00	-374.408.24	8.869.150.76	8.869.150.76		8.869.150.76	
02 CD 13 01 51 00 03 3105 11 15 00	1.279.236.00	-1.279.236.00					
02 CD 13 01 51 00 03 3105 61 00 00		1.890.137.26	1.890.137.26	1.890.137.26		1.890.137.26	
02 CD 13 01 51 00 03 3105 61 15 00							
02 CD 13 01 51 00 03 3504 10 00 00	1.329.100.00	-1.329.100.00					
02 CD 13 01 51 00 04 3504 60 15 00	1.012.829.00	-897.829.00	115.000.00	115.000.00		115.000.00	
02 CD 13 01 51 00 05 3506 10 00 00	38.577.00	-38.577.00					
02 CD 13 01 51 00 05 3506 10 15 00	150.297.00	-150.297.00					
02 CD 13 01 51 00 06 3504 10 00 00	3.747.708.00	-3.747.708.00					
02 CD 13 01 51 00 06 3504 10 15 00	4.721.757.00	-4.721.757.00					
02 CD 13 01 51 00 07 3103 11 00 00	693.278.00	-325.024.27	368.253.73	368.253.73		368.253.73	
02 CD 13 01 51 00 07 3103 11 15 00	500.000.00	-600.00	499.400.00	499.400.00		499.400.00	
02 CD 13 01 51 00 07 3104 11 00 00	2.009.466.00	-1.925.980.00	83.486.00	83.486.00		83.486.00	
02 CD 13 01 51 00 07 3104 11 15 00	1.449.250.00	-1.449.250.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 13 DESARROLLO ECONOMICO Y PROMOCION DEL TURISMO
SUBFUNCION 01 ABASTO, COMERCIO Y SERVICIOS
PROGRAMA 51 INFRAESTRUCTURA PARA EL ABASTO Y COMERCIO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 51 00 07 3105 11 00 00	2.009.464.00	-334.953.65	1.674.510.35	1.674.510.35		1.674.510.35	
02 CD 13 01 51 00 07 3105 11 15 00	1.449.249.00	-183.00	1.449.066.00	1.449.066.00		1.449.066.00	
02 CD 13 01 51 00 08 3504 10 00 00	248.139.00	-248.139.00					
02 CD 13 01 51 00 08 3504 10 15 00	700.000.00	-700.000.00					
02 CD 13 01 51 00 08 3506 10 15 00	266.763.00	-266.763.00					
02 CD 13 01 51 00 09 3105 11 00 00	451.343.00	-451.343.00					
02 CD 13 01 51 00 09 3105 11 15 00	933.456.00	-933.456.00					
02 CD 13 01 51 00 10 3504 10 00 00	36.614.00	-22.555.71	14.058.29	14.058.29		14.058.29	
02 CD 13 01 51 00 10 3504 10 15 00	142.651.00	-142.651.00					
02 CD 13 01 51 00 11 3105 11 00 00	7.058.738.00	2.925.353.48	9.984.091.48	9.984.091.48		9.984.091.48	
02 CD 13 01 51 00 11 3503 10 15 00	2.116.996.00	-2.116.996.00					
02 CD 13 01 51 00 12 3105 11 15 00	220.653.84		220.653.84	220.653.84		220.653.84	
02 CD 13 01 51 00 12 3301 10 51 00		199.300.43	199.300.43	199.300.43		199.300.43	
02 CD 13 01 51 00 13 3105 11 00 00	387.668.00	-289.075.00	98.593.00	98.593.00		98.593.00	
02 CD 13 01 51 00 13 3105 11 15 00	610.375.00	-610.375.00					
02 CD 13 01 51 00 13 3504 60 51 00		3.141.00	3.141.00	3.141.00		3.141.00	
02 CD 13 01 51 00 13 3701 60 51 00							
02 CD 13 01 51 00 14 3205 10 00 00	1.447.495.00	-651.071.70	796.423.30	796.423.30		796.423.30	
02 CD 13 01 51 00 14 3205 10 15 00	562.014.00	-562.014.00					
02 CD 13 01 51 00 15 3105 11 00 00	9.739.250.00	2.435.510.00	12.174.760.00	12.174.760.00		12.174.760.00	
02 CD 13 01 51 00 15 3503 60 15 00		2.012.724.07	2.012.724.07	2.012.724.07		2.012.724.07	
02 CD 13 01 51 00 15 3504 60 15 00	1.000.000.00	-278.084.32	721.915.68	721.915.68		721.915.68	
02 CD 13 01 51 00 15 3505 10 15 00	4.475.311.00	-4.475.311.00					
02 CD 13 01 51 00 16 3103 11 15 00	32.000.00	-1.620.16	30.379.84	30.379.84		30.379.84	
02 CD 13 01 51 00 16 3206 10 15 00	134.720.00	3.120.20	137.840.20	137.840.20		137.840.20	
02 CD 13 01 51 00 16 3411 10 15 00	201.663.00	-201.663.00					
02 CD 13 01 51 00 16 3412 10 15 00	110.000.00	-110.000.00					
02 CD 13 01 51 00 16 3503 10 15 00	30.000.00	-16.341.08	13.658.92	13.658.92		13.658.92	
02 CD 13 01 51 00 16 3504 10 15 00	98.144.00	-98.144.00					
02 CD 13 01 51 00 16 3603 11 15 00	84.719.00	-84.719.00					
TOTAL CAPITULO 3000	63.174.864.84	-18.620.519.69	44.554.345.15	44.554.345.15		44.554.345.15	
02 CD 13 01 51 00 01 6100 60 04 00		3.456.250.00	3.456.250.00	3.456.098.20		3.456.098.20	151.80
02 CD 13 01 51 00 01 6100 60 15 00	1.768.056.00	-2.362.85	1.765.693.15	1.765.693.15		1.765.693.15	
02 CD 13 01 51 00 01 6300 60 04 00		142.573.22	142.573.22	142.573.22		142.573.22	
02 CD 13 01 51 00 02 6100 60 00 00		493.898.14	493.898.14	493.898.14		493.898.14	
02 CD 13 01 51 00 02 6100 60 04 00	2.215.000.00	-10.015.93	2.204.984.07	2.114.925.69		2.114.925.69	90.058.38
02 CD 13 01 51 00 02 6100 60 15 00	1.779.449.00	1.056.647.53	2.836.096.53	2.836.096.53		2.836.096.53	
02 CD 13 01 51 00 02 6100 60 16 00		462.222.06	462.222.06	462.222.06		462.222.06	
02 CD 13 01 51 00 03 6100 60 15 00	9.037.160.00	-975.851.44	8.061.308.56	8.061.308.56		8.061.308.56	
02 CD 13 01 51 00 04 6100 60 04 00	6.200.000.00	-331.086.51	5.868.913.49	5.545.450.72		5.545.450.72	323.462.77
02 CD 13 01 51 00 04 6100 60 15 00	566.030.00	922.982.87	1.489.012.87	1.489.012.87		1.489.012.87	
02 CD 13 01 51 00 04 6300 60 04 00	300.000.00	-300.000.00					
02 CD 13 01 51 00 05 6100 60 04 00	2.200.000.00	-116.533.55	2.083.466.45	757.418.89		757.418.89	1.326.047.56
02 CD 13 01 51 00 05 6300 60 04 00	1.100.000.00	-1.000.000.00	100.000.00	92.211.03		92.211.03	7.788.97



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 13 DESARROLLO ECONOMICO Y PROMOCION DEL TURISMO
SUBFUNCION 01 ABASTO, COMERCIO Y SERVICIOS
PROGRAMA 51 INFRAESTRUCTURA PARA EL ABASTO Y COMERCIO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 51 00 06 6100 60 00 00		1.620.594.58	1.620.594.58	1.620.594.58		1.620.594.58	
02 CD 13 01 51 00 06 6100 60 15 00	10.269.074.00	-176.246.28	10.092.827.72	10.092.827.72		10.092.827.72	
02 CD 13 01 51 00 06 6300 60 15 00		52.419.99	52.419.99	52.419.99		52.419.99	
02 CD 13 01 51 00 07 6100 60 00 00							
02 CD 13 01 51 00 07 6100 60 04 00		10.570.000.00	10.570.000.00	8.611.991.90		8.611.991.90	1.958.008.10
02 CD 13 01 51 00 07 6100 60 15 00	15.450.334.00	-6.101.032.49	9.349.301.51	9.349.301.51		9.349.301.51	
02 CD 13 01 51 00 07 6100 60 16 00	10.000.000.00	-4.384.750.65	5.615.249.35	5.615.249.35		5.615.249.35	
02 CD 13 01 51 00 07 6300 60 15 00		944.427.60	944.427.60	944.427.60		944.427.60	
02 CD 13 01 51 00 08 6100 60 00 00		63.418.81	63.418.81	63.418.81		63.418.81	
02 CD 13 01 51 00 08 6100 60 04 00	4.000.000.00	759.159.14	4.759.159.14	3.113.588.50		3.113.588.50	1.645.570.64
02 CD 13 01 51 00 08 6100 60 15 00	25.794.00	1.853.839.01	1.879.633.01	1.879.633.01		1.879.633.01	
02 CD 13 01 51 00 08 6300 60 16 00		34.500.00	34.500.00	34.500.00		34.500.00	
02 CD 13 01 51 00 09 6100 60 15 00	871.917.00	-3.840.07	868.076.93	868.076.93		868.076.93	
02 CD 13 01 51 00 10 6100 60 15 00	3.806.00	-3.806.00					
02 CD 13 01 51 00 10 6100 60 16 00	460.000.00		460.000.00	460.000.00		460.000.00	
02 CD 13 01 51 00 11 6100 60 04 00		3.000.000.00	3.000.000.00	2.999.986.16		2.999.986.16	13.84
02 CD 13 01 51 00 11 6100 60 15 00	10.117.956.00	1.377.633.32	11.495.589.32	11.495.589.32		11.495.589.32	
02 CD 13 01 51 00 11 6300 60 15 00		250.987.50	250.987.50	250.987.50		250.987.50	
02 CD 13 01 51 00 12 6100 60 04 00	3.500.000.00	-2.587.296.87	912.703.13	912.703.13		912.703.13	
02 CD 13 01 51 00 12 6100 60 15 00	544.894.16	962.047.88	1.506.942.04	1.506.942.04		1.506.942.04	
02 CD 13 01 51 00 12 6300 60 00 00		16.283.93	16.283.93	16.283.93		16.283.93	
02 CD 13 01 51 00 12 6300 60 04 00		155.740.86	155.740.86	154.521.07		154.521.07	1.219.79
02 CD 13 01 51 00 12 6300 60 15 00		941.223.19	941.223.19	941.223.19		941.223.19	
02 CD 13 01 51 00 13 6100 60 15 00	940.298.00	2.966.477.19	3.906.775.19	3.906.775.19		3.906.775.19	
02 CD 13 01 51 00 13 6100 60 16 00	2.000.000.00	-202.047.93	1.797.952.07	1.797.952.07		1.797.952.07	
02 CD 13 01 51 00 13 6300 60 15 00		787.056.92	787.056.92	787.056.92		787.056.92	
02 CD 13 01 51 00 13 6300 60 16 00		161.213.01	161.213.01	161.213.01		161.213.01	
02 CD 13 01 51 00 14 6100 60 00 00		234.680.69	234.680.69	234.680.69		234.680.69	
02 CD 13 01 51 00 14 6100 60 15 00	5.227.967.00	-270.193.47	4.957.773.53	4.957.773.53		4.957.773.53	
02 CD 13 01 51 00 14 6100 60 16 00	470.000.00	-77.544.09	392.455.91	392.455.91		392.455.91	
02 CD 13 01 51 00 15 6100 60 00 00		1.540.547.34	1.540.547.34	1.540.547.34		1.540.547.34	
02 CD 13 01 51 00 15 6100 60 04 00	6.631.450.00	-4.269.322.25	2.362.127.75	1.382.138.89		1.382.138.89	979.988.86
02 CD 13 01 51 00 15 6100 60 15 00	28.085.935.00	-11.411.370.60	16.674.564.40	16.674.564.40		16.674.564.40	
02 CD 13 01 51 00 15 6300 60 15 00	119.405.00	1.142.697.36	1.262.102.36	1.262.102.36		1.262.102.36	
02 CD 13 01 51 00 16 6100 60 04 00	2.500.000.00	-592.211.38	1.907.788.62	438.352.19		438.352.19	1.469.436.43
02 CD 13 01 51 00 16 6100 60 15 00	5.151.847.00	-372.747.07	4.779.099.93	4.779.099.93		4.779.099.93	
02 CD 13 01 51 00 16 6100 60 16 00		317.158.76	317.158.76	317.158.76		317.158.76	
07 CO 13 01 51 00 02 6100 60 04 05		243.898.80	243.898.80	243.898.80		243.898.80	
07 CO 13 01 51 00 02 6100 60 90 04							
TOTAL CAPITULO 6000	131.536.372.16	3.342.320.27	134.878.692.43	127.076.945.29		127.076.945.29	7.801.747.14
TOTAL PROGRAMA 51	215.494.445.00	-22.933.079.42	192.561.365.58	184.629.726.17		184.629.726.17	7.931.639.41



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 13 DESARROLLO ECONOMICO Y PROMOCION DEL TURISMO

SUBFUNCION 02 INDUSTRIA

PROGRAMA 53 PROMOCION Y FOMENTO INDUSTRIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 C0 13 02 53 00 03 1103 11 00 00	1.542.520.00	-1.542.520.00					
04 C0 13 02 53 00 03 1104 11 00 00	182.402.00	-182.402.00					
04 C0 13 02 53 00 03 1201 11 00 00	86.917.00	-86.917.00					
04 C0 13 02 53 00 03 1301 11 00 00	23.748.00	-23.748.00					
04 C0 13 02 53 00 03 1305 11 00 00	47.915.00	-47.915.00					
04 C0 13 02 53 00 03 1306 11 00 00	197.759.00	-197.759.00					
04 C0 13 02 53 00 03 1319 11 00 00	68.391.00	-68.391.00					
04 C0 13 02 53 00 03 1325 11 00 00	1.203.00	-1.203.00					
04 C0 13 02 53 00 03 1401 11 01 00	84.120.00	-84.120.00					
04 C0 13 02 53 00 03 1401 11 03 00	12.483.00	-12.483.00					
04 C0 13 02 53 00 03 1403 11 01 00	72.009.00	-72.009.00					
04 C0 13 02 53 00 03 1403 11 03 00	9.120.00	-9.120.00					
04 C0 13 02 53 00 03 1404 11 00 00	94.179.00	-94.179.00					
04 C0 13 02 53 00 03 1404 11 08 00	13.888.00	-13.888.00					
04 C0 13 02 53 00 03 1501 11 00 00	128.530.00	-128.530.00					
04 C0 13 02 53 00 03 1506 11 00 00	121.055.00	-121.055.00					
04 C0 13 02 53 00 03 1507 11 00 00	291.378.00	-291.378.00					
04 C0 13 02 53 00 03 1507 11 66 00	6.400.00	-6.400.00					
04 C0 13 02 53 00 03 1508 11 00 00	33.659.00	-33.659.00					
04 C0 13 02 53 00 07 1103 11 00 00		1.336.665.12	1.336.665.12	1.336.665.12			1.336.665.12
04 C0 13 02 53 00 07 1104 11 00 00		93.327.07	93.327.07	93.327.07			93.327.07
04 C0 13 02 53 00 07 1201 11 00 00							
04 C0 13 02 53 00 07 1301 11 00 00		16.351.50	16.351.50	16.351.50			16.351.50
04 C0 13 02 53 00 07 1305 11 00 00		33.938.63	33.938.63	33.938.63			33.938.63
04 C0 13 02 53 00 07 1306 11 00 00		213.940.67	213.940.67	213.940.67			213.940.67
04 C0 13 02 53 00 07 1319 11 00 00		40.965.92	40.965.92	40.965.92			40.965.92
04 C0 13 02 53 00 07 1325 11 00 00		1.054.40	1,054.40	1,054.40			1,054.40
04 C0 13 02 53 00 07 1401 11 01 00		28.268.00	28.268.00	28.268.00			28.268.00
04 C0 13 02 53 00 07 1401 11 03 00		7.834.00	7.834.00	7.834.00			7.834.00
04 C0 13 02 53 00 07 1403 11 01 00		5.238.79	5.238.79	5.238.79			5.238.79
04 C0 13 02 53 00 07 1403 11 03 00		5.262.00	5.262.00	5.262.00			5.262.00
04 C0 13 02 53 00 07 1404 11 00 00		14.100.00	14.100.00	14.100.00			14.100.00
04 C0 13 02 53 00 07 1404 11 08 00							
04 C0 13 02 53 00 07 1501 11 00 00		13.329.57	13.329.57	13.329.57			13.329.57
04 C0 13 02 53 00 07 1506 11 00 00		55.647.60	55.647.60	55.647.60			55.647.60
04 C0 13 02 53 00 07 1507 11 00 00		152.765.70	152.765.70	152.765.70			152.765.70
04 C0 13 02 53 00 07 1507 11 65 00							
04 C0 13 02 53 00 07 1507 11 66 00		6.399.98	6.399.98	6.399.98			6.399.98
04 C0 13 02 53 00 07 1508 11 00 00		2.665.59	2.665.59	2.665.59			2.665.59
TOTAL CAPITULO 1000	3.017.676.00	-989.921.46	2.027.754.54	2.027.754.54			2.027.754.54
04 C0 13 02 53 00 03 2101 10 00 00	15.000.00	-15.000.00					
04 C0 13 02 53 00 03 2102 10 00 00	10.000.00	-10.000.00					
04 C0 13 02 53 00 03 2103 10 00 00	2.000.00	-2.000.00					
04 C0 13 02 53 00 03 2104 10 00 00	500.00	-500.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 13 DESARROLLO ECONOMICO Y PROMOCION DEL TURISMO

SUBFUNCION 02 INDUSTRIA

PROGRAMA 53 PROMOCION Y FOMENTO INDUSTRIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 C0 13 02 53 00 03 2105 10 00 00	10.000.00	-10.000.00					
04 C0 13 02 53 00 03 2106 10 00 00	7.500.00	-7.500.00					
04 C0 13 02 53 00 03 2201 10 00 00	21.500.00	-21.500.00					
04 C0 13 02 53 00 03 2203 10 00 00	1.500.00	-1.500.00					
04 C0 13 02 53 00 03 2302 10 00 00	27.500.00	-27.500.00					
04 C0 13 02 53 00 03 2303 10 00 00	5.000.00	-5.000.00					
04 C0 13 02 53 00 03 2401 10 00 00	1.000.00	-1.000.00					
04 C0 13 02 53 00 03 2402 10 00 00	1.000.00	-1.000.00					
04 C0 13 02 53 00 03 2403 10 00 00	1.500.00	-1.500.00					
04 C0 13 02 53 00 03 2404 10 00 00	7.500.00	-7.500.00					
04 C0 13 02 53 00 03 2503 10 00 00	1.000.00	-1.000.00					
04 C0 13 02 53 00 03 2505 10 00 00	1.000.00	-1.000.00					
04 C0 13 02 53 00 03 2601 10 00 00	50.000.00	-50.000.00					
04 C0 13 02 53 00 03 2602 10 00 00	2.500.00	-2.500.00					
04 C0 13 02 53 00 03 2701 10 00 00	22.500.00	-22.500.00					
04 C0 13 02 53 00 03 2702 10 00 00	12.500.00	-12.500.00					
04 C0 13 02 53 00 07 2101 10 00 00		8.242.23	8.242.23	8.242.23		8.242.23	
04 C0 13 02 53 00 07 2102 10 00 00		7.343.93	7.343.93	7.343.93		7.343.93	
04 C0 13 02 53 00 07 2103 10 00 00		11.557.70	11.557.70	11.557.70		11.557.70	
04 C0 13 02 53 00 07 2104 10 00 00							
04 C0 13 02 53 00 07 2105 10 00 00		10.806.70	10.806.70	10.806.70		10.806.70	
04 C0 13 02 53 00 07 2106 10 00 00		8.511.24	8.511.24	8.511.24		8.511.24	
04 C0 13 02 53 00 07 2201 10 00 00		15.546.38	15.546.38	15.546.38		15.546.38	
04 C0 13 02 53 00 07 2203 10 00 00		298.95	298.95	298.95		298.95	
04 C0 13 02 53 00 07 2302 10 00 00		596.50	596.50	596.50		596.50	
04 C0 13 02 53 00 07 2303 10 00 00		2.386.29	2.386.29	2.386.29		2.386.29	
04 C0 13 02 53 00 07 2401 10 00 00		971.15	971.15	971.15		971.15	
04 C0 13 02 53 00 07 2402 10 00 00							
04 C0 13 02 53 00 07 2403 10 00 00							
04 C0 13 02 53 00 07 2404 10 00 00		562.60	562.60	562.60		562.60	
04 C0 13 02 53 00 07 2503 10 00 00							
04 C0 13 02 53 00 07 2505 10 00 00							
04 C0 13 02 53 00 07 2601 10 00 00		50.000.00	50.000.00	50.000.00		50.000.00	
04 C0 13 02 53 00 07 2602 10 00 00							
04 C0 13 02 53 00 07 2701 10 00 00		7.480.50	7.480.50	7.480.50		7.480.50	
04 C0 13 02 53 00 07 2702 10 00 00		12.279.70	12.279.70	12.279.70		12.279.70	
TOTAL CAPITULO 2000	201.000.00	-64.416.13	136.583.87	136.583.87		136.583.87	
04 C0 13 02 53 00 02 3414 10 00 00							
04 C0 13 02 53 00 03 3101 11 00 00	1.297.00	-1.297.00					
04 C0 13 02 53 00 03 3103 11 00 00	50.000.00	-50.000.00					
04 C0 13 02 53 00 03 3105 11 00 00	5,000.00	-5,000.00					
04 C0 13 02 53 00 03 3203 10 00 00	20,000.00	-20,000.00					
04 C0 13 02 53 00 03 3301 10 00 00	13,761.00	-13,761.00					
04 C0 13 02 53 00 03 3404 11 00 00	31,823.00	-31,823.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 13 DESARROLLO ECONOMICO Y PROMOCION DEL TURISMO

SUBFUNCION 02 INDUSTRIA

PROGRAMA 53 PROMOCION Y FOMENTO INDUSTRIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 C0 13 02 53 00 03 3407 10 00 00	19.239.00	-19.239.00					
04 C0 13 02 53 00 03 3411 10 00 00	50.000.00	-50.000.00					
04 C0 13 02 53 00 03 3412 10 00 00	142.500.00	-142.500.00					
04 C0 13 02 53 00 03 3414 10 00 00	15.000.00	-15.000.00					
04 C0 13 02 53 00 03 3501 10 00 00	7.500.00	-7.500.00					
04 C0 13 02 53 00 03 3502 10 00 00	3.000.00	-3.000.00					
04 C0 13 02 53 00 03 3503 10 00 00	22.500.00	-22.500.00					
04 C0 13 02 53 00 03 3504 10 00 00	1.000.00	-1.000.00					
04 C0 13 02 53 00 03 3506 10 00 00	30.000.00	-30.000.00					
04 C0 13 02 53 00 03 3602 11 00 00	5.000.00	-5.000.00					
04 C0 13 02 53 00 03 3806 11 00 00	1.052.416.00	-1.052.416.00					
04 C0 13 02 53 00 03 3806 11 10 00	642.444.00	-642.444.00					
04 C0 13 02 53 00 07 3101 11 00 00							
04 C0 13 02 53 00 07 3103 11 00 00		55.815.80	55.815.80	55.815.80			55.815.80
04 C0 13 02 53 00 07 3105 11 00 00							
04 C0 13 02 53 00 07 3203 10 00 00		30.431.70	30.431.70	30.431.70			30.431.70
04 C0 13 02 53 00 07 3301 10 00 00							
04 C0 13 02 53 00 07 3404 11 00 00		12.247.01	12.247.01	12.247.01			12.247.01
04 C0 13 02 53 00 07 3407 10 00 00		218.444.00	218.444.00	218.444.00			218.444.00
04 C0 13 02 53 00 07 3411 10 00 00		54.209.90	54.209.90	54.209.90			54.209.90
04 C0 13 02 53 00 07 3412 10 00 00		30.197.00	30.197.00	30.197.00			30.197.00
04 C0 13 02 53 00 07 3414 10 00 00		1.810.82	1.810.82	1.810.82			1.810.82
04 C0 13 02 53 00 07 3501 10 00 00		7.500.00	7.500.00	7.500.00			7.500.00
04 C0 13 02 53 00 07 3502 10 00 00							
04 C0 13 02 53 00 07 3503 10 00 00		31.434.00	31.434.00	31.434.00			31.434.00
04 C0 13 02 53 00 07 3504 10 00 00		833.30	833.30	833.30			833.30
04 C0 13 02 53 00 07 3506 10 00 00		5.000.00	5.000.00	5.000.00			5.000.00
04 C0 13 02 53 00 07 3602 11 00 00							
04 C0 13 02 53 00 07 3701 10 00 00		8.000.00	8.000.00	8.000.00			8.000.00
04 C0 13 02 53 00 07 3702 10 00 00							
04 C0 13 02 53 00 07 3806 11 00 00		2.976.072.78	2.976.072.78	2.976.072.78			2.976.072.78
TOTAL CAPITULO 3000	2.112.480.00	1.319.516.31	3.431.996.31	3.431.996.31			3.431.996.31
04 C0 13 02 53 00 03 4103 11 00 00	2.438.00	-2.438.00					
04 C0 13 02 53 00 07 4103 11 00 00							
TOTAL CAPITULO 4000	2.438.00	-2.438.00					
TOTAL PROGRAMA 53	5.333.594.00	262.740.72	5.596.334.72	5.596.334.72			5.596.334.72



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 13 DESARROLLO ECONOMICO Y PROMOCION DEL TURISMO

SUBFUNCION 02 INDUSTRIA

PROGRAMA 55 PRODUCCION DE MATERIAL ASFALTICO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CD 13 02 55 00 01 1103 11 00 00	24.856.744.64	1.896.620.68	26.753.365.32	26.753.365.32		26.753.365.32	
07 CD 13 02 55 00 01 1104 11 00 00	185.070.82	43.398.59	228.469.41	228.469.41		228.469.41	
07 CD 13 02 55 00 01 1301 11 00 00	569.355.00	-49.535.50	519.819.50	519.819.50		519.819.50	
07 CD 13 02 55 00 01 1305 11 00 00	695.535.56	44.307.35	739.842.91	739.842.91		739.842.91	
07 CD 13 02 55 00 01 1306 11 00 00	2.782.142.25	224.910.69	3.007.052.94	3.007.052.94		3.007.052.94	
07 CD 13 02 55 00 01 1308 11 00 00	2.057.777.00	1.141.154.25	3.198.931.25	3.198.931.25		3.198.931.25	
07 CD 13 02 55 00 01 1316 11 00 00		250.228.44	250.228.44	250.228.44		250.228.44	
07 CD 13 02 55 00 01 1319 11 00 00	1.625.208.00	-71.687.24	1.553.520.76	1.553.520.76		1.553.520.76	
07 CD 13 02 55 00 01 1322 11 00 00	3.795.668.68	371.427.08	4.167.095.76	4.167.095.76		4.167.095.76	
07 CD 13 02 55 00 01 1325 11 00 00	369.375.00	-312.994.30	56.380.70	56.380.70		56.380.70	
07 CD 13 02 55 00 01 1401 11 01 00	3.169.234.94	429.517.06	3.598.752.00	3.598.752.00		3.598.752.00	
07 CD 13 02 55 00 01 1401 11 03 00	24.984.56	-9.546.56	15.438.00	15.438.00		15.438.00	
07 CD 13 02 55 00 01 1403 11 01 00	1.242.837.23	99.542.33	1.342.379.56	1.342.379.56		1.342.379.56	
07 CD 13 02 55 00 01 1403 11 03 00	9.253.54	2.350.46	11.604.00	11.604.00		11.604.00	
07 CD 13 02 55 00 01 1404 11 00 00	502.941.30	-6.938.17	496.003.13	496.003.13		496.003.13	
07 CD 13 02 55 00 01 1404 11 08 00	18.600.00	-18.600.00					
07 CD 13 02 55 00 01 1501 11 00 00	1.596.450.24	-116.992.79	1.479.457.45	1.479.457.45		1.479.457.45	
07 CD 13 02 55 00 01 1506 11 00 00	2.523.443.09	-62.737.60	2.460.705.49	2.460.705.49		2.460.705.49	
07 CD 13 02 55 00 01 1507 11 00 00	4.505.044.54	3.831.085.83	8.336.130.37	8.336.130.37		8.336.130.37	
07 CD 13 02 55 00 01 1507 11 12 00	15.420.00	5.051.05	20.471.05	20.471.05		20.471.05	
07 CD 13 02 55 00 01 1507 11 65 00	3.000.457.18	-508.179.64	2.492.277.54	2.492.277.54		2.492.277.54	
07 CD 13 02 55 00 01 1507 11 66 00	95.630.00	-49.430.00	46.200.00	46.200.00		46.200.00	
07 CD 13 02 55 00 01 1508 11 00 00	500.836.31	40.753.58	541.589.89	541.589.89		541.589.89	
07 CD 13 02 55 00 01 1510 11 12 00	29.523.12	-2.074.13	27.448.99	27.448.99		27.448.99	
TOTAL CAPITULO 1000	54.171.533.00	7.171.631.46	61.343.164.46	61.343.164.46		61.343.164.46	
07 CD 13 02 55 00 01 2101 10 00 00	251.785.64	23.964.16	275.749.80	275.749.80		275.749.80	
07 CD 13 02 55 00 01 2102 10 00 00	26.504.06	72.528.26	99.032.32	99.032.32		99.032.32	
07 CD 13 02 55 00 01 2103 10 00 00	82.967.40	-65.860.57	17.106.83	17.106.83		17.106.83	
07 CD 13 02 55 00 01 2105 10 00 00	80.867.33	-2.152.62	78.714.71	78.714.71		78.714.71	
07 CD 13 02 55 00 01 2106 10 00 00	272.736.24	-61.864.57	210.871.67	210.871.67		210.871.67	
07 CD 13 02 55 00 01 2201 10 00 00	1.148.400.00	695.470.91	1.843.870.91	1.843.870.91		1.843.870.91	
07 CD 13 02 55 00 01 2301 10 00 00	56.897.106.06	-5.796.485.76	51.100.620.30	51.100.620.30		51.100.620.30	
07 CD 13 02 55 00 01 2302 10 00 00	7.541.267.70	1.314.548.04	8.855.815.74	8.855.815.74		8.855.815.74	
07 CD 13 02 55 00 01 2303 10 00 00	17.595.85	2.132.51	19.728.36	19.728.36		19.728.36	
07 CD 13 02 55 00 01 2401 10 00 00	343.650.00	102.401.06	446.051.06	446.051.06		446.051.06	
07 CD 13 02 55 00 01 2402 10 00 00	3.162.21	-833.87	2.328.34	2.328.34		2.328.34	
07 CD 13 02 55 00 01 2403 10 00 00	65.400.00	-7.613.40	57.786.60	57.786.60		57.786.60	
07 CD 13 02 55 00 01 2404 10 00 00	191.845.89	13.593.00	205.438.89	205.438.89		205.438.89	
07 CD 13 02 55 00 01 2501 10 00 00	16.248.87	190.059.66	206.308.53	206.308.53		206.308.53	
07 CD 13 02 55 00 01 2503 10 00 00	182.136.94	-8.814.14	173.322.80	173.322.80		173.322.80	
07 CD 13 02 55 00 01 2504 10 00 00	10.000.00	-1.126.75	8.873.25	8.873.25		8.873.25	
07 CD 13 02 55 00 01 2505 10 00 00	48.932.28	-48.932.28					
07 CD 13 02 55 00 01 2601 10 00 00	19.348.800.00	6.621.317.97	25.970.117.97	25.970.117.97		25.970.117.97	
07 CD 13 02 55 00 01 2602 10 00 00	565.500.00	509.866.89	1.075.366.89	1.075.366.89		1.075.366.89	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 13 DESARROLLO ECONOMICO Y PROMOCION DEL TURISMO

SUBFUNCION 02 INDUSTRIA

PROGRAMA 55 PRODUCCION DE MATERIAL ASFALTICO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CD 13 02 55 00 01 2701 10 00 00	1.387.525.13	-758.870.36	628.654.77	628.654.77		628.654.77	
07 CD 13 02 55 00 01 2702 10 00 00	95.688.00	22.721.98	118.409.98	118.409.98		118.409.98	
07 CD 13 02 55 00 01 2703 10 00 00	5.155.70	-276.25	4.879.45	4.879.45		4.879.45	
07 CD 13 02 55 00 01 2801 10 00 00	591.600.00	288.899.82	880.499.82	880.499.82		880.499.82	
TOTAL CAPITULO 2000	89.174.875.30	3.104.673.69	92.279.548.99	92.279.548.99		92.279.548.99	
07 CD 13 02 55 00 01 3103 11 00 00	239.898.69	242.039.81	481.938.50	481.938.50		481.938.50	
07 CD 13 02 55 00 01 3104 11 70 00	3.369.269.62	741.832.32	4.111.101.94	4.111.101.94		4.111.101.94	
07 CD 13 02 55 00 01 3105 11 00 00	838.876.60	-136.952.60	701.924.00	701.924.00		701.924.00	
07 CD 13 02 55 00 01 3202 10 00 00	68.277.07	8.858.60	77.135.67	77.135.67		77.135.67	
07 CD 13 02 55 00 01 3203 10 00 00	76.762.63	-8.852.55	67.910.08	67.910.08		67.910.08	
07 CD 13 02 55 00 01 3207 10 00 00		318.110.98	318.110.98	318.110.98		318.110.98	
07 CD 13 02 55 00 01 3301 10 00 00	22.332.00	225.325.96	247.657.96	247.657.96		247.657.96	
07 CD 13 02 55 00 01 3303 10 00 00	35.000.00	260.01	35.260.01	35.260.01		35.260.01	
07 CD 13 02 55 00 01 3305 10 00 00	590.961.91	-330.000.00	260.961.91	260.961.91		260.961.91	
07 CD 13 02 55 00 01 3402 10 00 00	13.586.570.49	13.279.410.55	26.865.981.04	26.865.981.04		26.865.981.04	
07 CD 13 02 55 00 01 3404 11 00 00	713.961.42	306.747.71	1.020.709.13	1.020.709.13		1.020.709.13	
07 CD 13 02 55 00 01 3407 10 00 00	215.000.00	3.422.141.38	3.637.141.38	3.637.141.38		3.637.141.38	
07 CD 13 02 55 00 01 3409 10 00 00	45.971.00	-30.459.11	15.511.89	15.511.89		15.511.89	
07 CD 13 02 55 00 01 3411 10 00 00	3.654.640.57	561.219.10	4.215.859.67	4.215.859.67		4.215.859.67	
07 CD 13 02 55 00 01 3412 10 00 00	933.109.10	166.251.90	1.099.361.00	1.099.361.00		1.099.361.00	
07 CD 13 02 55 00 01 3414 10 00 00	62.620.34	105.286.19	167.906.53	167.906.53		167.906.53	
07 CD 13 02 55 00 01 3501 10 00 00	176.550.77	210.804.54	387.355.31	387.355.31		387.355.31	
07 CD 13 02 55 00 01 3502 10 00 00	39.750.00	4.276.60	44.026.60	44.026.60		44.026.60	
07 CD 13 02 55 00 01 3503 10 00 00	2.907.119.67	78.918.56	2.986.038.23	2.986.038.23		2.986.038.23	
07 CD 13 02 55 00 01 3504 10 00 00	300.000.00	-12.912.26	287.087.74	287.087.74		287.087.74	
07 CD 13 02 55 00 01 3505 10 00 00	17.000.00	-15.516.50	1.483.50	1.483.50		1.483.50	
07 CD 13 02 55 00 01 3506 10 00 00	373.019.64	79.960.05	452.979.69	452.979.69		452.979.69	
07 CD 13 02 55 00 01 3601 11 00 00	103.350.00	-19.022.00	84.328.00	84.328.00		84.328.00	
07 CD 13 02 55 00 01 3701 10 00 00	2.642.18	-192.18	2.450.00	2.450.00		2.450.00	
07 CD 13 02 55 00 01 3702 10 00 00	795.00	-795.00					
07 CD 13 02 55 00 01 3803 10 00 00	75.000.00	-525.62	74.474.38	74.474.38		74.474.38	
07 CD 13 02 55 00 01 3806 11 00 00	2.316.713.62	1.742.123.93	4.058.837.55	4.058.837.55		4.058.837.55	
07 CD 13 02 55 00 01 3806 11 10 00	1.137.759.38	-1.137.759.38					
TOTAL CAPITULO 3000	31.902.951.70	19.800.580.99	51.703.532.69	51.703.532.69		51.703.532.69	
07 CD 13 02 55 00 01 4103 11 00 00	22.491.00	-22.491.00					
07 CD 13 02 55 00 01 4105 11 00 00	146.125.00	149.097.20	295.222.20	295.222.20		295.222.20	
TOTAL CAPITULO 4000	168.616.00	126.606.20	295.222.20	295.222.20		295.222.20	
07 CD 13 02 55 00 01 5204 20 00 00							
07 CD 13 02 55 00 01 5301 20 00 00							
TOTAL CAPITULO 5000							
TOTAL PROGRAMA 55	175.417.976.00	30.203.492.34	205.621.468.34	205.621.468.34		205.621.468.34	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 13 DESARROLLO ECONOMICO Y PROMOCION DEL TURISMO

SUBFUNCION 03 SECTOR PRIMARIO

PROGRAMA 56 PRODUCCION Y FOMENTO DE LA ACTIVIDAD AGRICOLA Y PECUARIA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 56 00 01 1202 61 00 00	1.613.305.00	-71.803.96	1.541.501.04	1.541.501.04		1.541.501.04	
02 CD 13 03 56 00 05 1103 61 00 00	314.765.00	-158.070.50	156.694.50	156.694.50		156.694.50	
02 CD 13 03 56 00 05 1104 61 00 00	812.669.00	-812.669.00					
02 CD 13 03 56 00 05 1202 61 00 00		36.550.23	36.550.23	36.550.23		36.550.23	
02 CD 13 03 56 00 05 1301 61 00 00	28.376.00	-25.709.50	2.666.50	2.666.50		2.666.50	
02 CD 13 03 56 00 05 1305 61 00 00	33.560.00	-33.560.00					
02 CD 13 03 56 00 05 1306 61 00 00	134.240.00	-44.287.93	89.952.07	89.952.07		89.952.07	
02 CD 13 03 56 00 05 1319 61 00 00	421.116.00	-315.909.39	105.206.61	105.206.61		105.206.61	
02 CD 13 03 56 00 05 1322 61 00 00	25.969.00	-11.796.64	14.172.36	14.172.36		14.172.36	
02 CD 13 03 56 00 05 1401 61 01 00	101.178.00	-148.00	101.030.00	101.030.00		101.030.00	
02 CD 13 03 56 00 05 1401 61 03 00	61.142.00	-7.026.00	54.116.00	54.116.00		54.116.00	
02 CD 13 03 56 00 05 1403 61 01 00	60.991.00	4.519.00	65.510.00	65.510.00		65.510.00	
02 CD 13 03 56 00 05 1404 61 00 00	25.893.00	-947.38	24.945.62	24.945.62		24.945.62	
02 CD 13 03 56 00 05 1404 61 08 00	474.00	-474.00					
02 CD 13 03 56 00 05 1501 61 00 00	85.518.00	-17.765.41	67.752.59	67.752.59		67.752.59	
02 CD 13 03 56 00 05 1506 61 00 00	57.815.00	-30.764.51	27.050.49	27.050.49		27.050.49	
02 CD 13 03 56 00 05 1507 61 00 00	428.094.00	-400.787.45	27.306.55	27.306.55		27.306.55	
02 CD 13 03 56 00 05 1507 61 65 00	143.629.00	-12.350.15	131.278.85	131.278.85		131.278.85	
02 CD 13 03 56 00 05 1507 61 66 00	2.168.00		2.168.00	2.168.00		2.168.00	
02 CD 13 03 56 00 05 1508 61 00 00	24.412.00	12.115.00	36.527.00	36.527.00		36.527.00	
02 CD 13 03 56 00 10 1202 61 00 00	602.196.00	-199.415.34	402.780.66	402.780.66		402.780.66	
02 CD 13 03 56 00 10 1401 61 01 00	63.358.00	-3.203.00	60.155.00	60.155.00		60.155.00	
02 CD 13 03 56 00 10 1401 61 05 00	95.676.00	-7.973.00	87.703.00	87.703.00		87.703.00	
02 CD 13 03 56 00 10 1403 61 01 00	24.846.00	-9.783.00	15.063.00	15.063.00		15.063.00	
02 CD 13 03 56 00 10 1403 61 05 00	37.520.00	-37.520.00					
02 CD 13 03 56 00 10 1507 61 65 00	346.607.00	12.078.21	358.685.21	358.685.21		358.685.21	
02 CD 13 03 56 00 10 1508 61 00 00	9.939.00	-328.00	9.611.00	9.611.00		9.611.00	
02 CD 13 03 56 00 10 1508 61 05 00	15.008.00	-15.008.00					
02 CD 13 03 56 00 12 1202 11 51 00		760.222.86	760.222.86	760.222.86		760.222.86	
02 CD 13 03 56 00 14 1104 61 00 00	855.499.00	-855.499.00					
02 CD 13 03 56 00 14 1301 61 00 00	19.950.00	-19.950.00					
02 CD 13 03 56 00 14 1305 61 00 00	23.439.00	-23.439.00					
02 CD 13 03 56 00 14 1306 61 00 00	187.508.00	-187.508.00					
02 CD 13 03 56 00 14 1319 61 00 00	100.323.00	-100.323.00					
02 CD 13 03 56 00 14 1322 61 00 00	168.756.00	-168.756.00					
02 CD 13 03 56 00 14 1325 61 00 00	57.350.00	-57.350.00					
02 CD 13 03 56 00 14 1401 61 01 00	57.746.00	-17.998.00	39.748.00	39.748.00		39.748.00	
02 CD 13 03 56 00 14 1401 61 03 00	57.746.00	956.00	58.702.00	58.702.00		58.702.00	
02 CD 13 03 56 00 14 1403 61 03 00	42.775.00	1.106.00	43.881.00	43.881.00		43.881.00	
02 CD 13 03 56 00 14 1404 61 00 00	15.399.00	42.25	15.441.25	15.441.25		15.441.25	
02 CD 13 03 56 00 14 1501 61 00 00	61.992.00	-15.171.66	46.820.34	46.820.34		46.820.34	
02 CD 13 03 56 00 14 1506 61 00 00	64.690.00	-64.690.00					
02 CD 13 03 56 00 14 1507 61 00 00	148.979.00	-148.979.00					
02 CD 13 03 56 00 14 1507 61 65 00	254.368.00	-103.436.52	150.931.48	150.931.48		150.931.48	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 13 DESARROLLO ECONOMICO Y PROMOCION DEL TURISMO

SUBFUNCION 03 SECTOR PRIMARIO

PROGRAMA 56 PRODUCCION Y FOMENTO DE LA ACTIVIDAD AGRICOLA Y PECUARIA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 56 00 14 1508 61 00 00	17.110.00	-32.00	17.078.00	17.078.00		17.078.00	
02 CD 13 03 56 00 14 1510 61 00 00	1.110.00	-1.110.00					
02 CD 13 03 56 00 14 1510 61 12 00		909.41	909.41	909.41		909.41	
02 CD 13 03 56 00 16 1103 61 00 00	767.850.00	412.292.01	1.180.142.01	1.180.142.01		1.180.142.01	
02 CD 13 03 56 00 16 1104 61 00 00	2.486.733.00	1.586.959.87	4.073.692.87	4.073.692.87		4.073.692.87	
02 CD 13 03 56 00 16 1202 61 00 00	150.066.00	-61.005.52	89.060.48	89.060.48		89.060.48	
02 CD 13 03 56 00 16 1202 61 51 00		138.905.80	138.905.80	121.731.94		121.731.94	17.173.86
02 CD 13 03 56 00 16 1301 61 00 00	53.866.00	20.379.00	74.245.00	74.245.00		74.245.00	
02 CD 13 03 56 00 16 1305 61 00 00	98.236.00	-17.835.88	80.400.12	80.400.12		80.400.12	
02 CD 13 03 56 00 16 1306 61 00 00	672.809.00	19.229.23	692.038.23	692.038.23		692.038.23	
02 CD 13 03 56 00 16 1319 61 00 00	184.179.00	-11.016.92	173.162.08	173.162.08		173.162.08	
02 CD 13 03 56 00 16 1322 61 00 00							
02 CD 13 03 56 00 16 1325 61 00 00	208.350.00	-135.056.32	73.293.68	73.293.68		73.293.68	
02 CD 13 03 56 00 16 1401 61 01 00	101.178.00	3.594.00	104.772.00	104.772.00		104.772.00	
02 CD 13 03 56 00 16 1401 61 03 00	61.142.00	7.651.00	68.793.00	68.793.00		68.793.00	
02 CD 13 03 56 00 16 1403 61 01 00	60.991.00	-29.103.00	31.888.00	31.888.00		31.888.00	
02 CD 13 03 56 00 16 1403 61 03 00	46.703.00	9.644.00	56.347.00	56.347.00		56.347.00	
02 CD 13 03 56 00 16 1404 61 00 00	25.893.00	376.34	26.269.34	26.269.34		26.269.34	
02 CD 13 03 56 00 16 1404 61 08 00	474.00	-474.00					
02 CD 13 03 56 00 16 1501 61 00 00	85.518.00	-11.915.71	73.602.29	73.602.29		73.602.29	
02 CD 13 03 56 00 16 1506 61 00 00	378.198.00	-38.009.79	340.188.21	340.188.21		340.188.21	
02 CD 13 03 56 00 16 1507 61 00 00	837.311.00	957.878.15	1.795.189.15	1.795.189.15		1.795.189.15	
02 CD 13 03 56 00 16 1507 61 65 00	143.629.00	-118.89	143.510.11	143.510.11		143.510.11	
02 CD 13 03 56 00 16 1507 61 66 00	2.168.00	-2.168.00					
02 CD 13 03 56 00 16 1508 61 00 00	24.412.00	12.549.00	36.961.00	36.961.00		36.961.00	
06 CD 13 03 56 00 01 1103 11 00 00	4.357.722.00	7.104.39	4.364.826.39	4.364.826.39		4.364.826.39	
06 CD 13 03 56 00 01 1104 11 00 00	6.365.058.00	-1.148.823.83	5.216.234.17	5.216.234.17		5.216.234.17	
06 CD 13 03 56 00 01 1202 61 00 00	66.840.108.00	-17.811.657.01	49.028.450.99	49.028.450.99		49.028.450.99	
06 CD 13 03 56 00 01 1301 11 00 00	92.088.00	38.727.50	130.815.50	130.815.50		130.815.50	
06 CD 13 03 56 00 01 1305 11 00 00	237.410.00	-66.404.38	171.005.62	171.005.62		171.005.62	
06 CD 13 03 56 00 01 1306 11 00 00	1.616.722.00	-1.125.155.54	491.566.46	491.566.46		491.566.46	
06 CD 13 03 56 00 01 1306 61 05 00		6.540.269.34	6.540.269.34	6.540.269.34		6.540.269.34	
06 CD 13 03 56 00 01 1319 11 00 00	789.115.00	-507.500.33	281.614.67	281.614.67		281.614.67	
06 CD 13 03 56 00 01 1322 11 00 00	663.407.00	308.207.02	971.614.02	971.614.02		971.614.02	
06 CD 13 03 56 00 01 1325 11 00 00		4.704.44	4.704.44	4.704.44		4.704.44	
06 CD 13 03 56 00 01 1401 11 01 00	1.986.991.00	-1.403.801.00	583.190.00	583.190.00		583.190.00	
06 CD 13 03 56 00 01 1401 11 03 00	585.592.00	-71.748.00	513.844.00	513.844.00		513.844.00	
06 CD 13 03 56 00 01 1403 11 01 00	217.845.00	-8.840.00	209.005.00	209.005.00		209.005.00	
06 CD 13 03 56 00 01 1403 11 03 00	212.943.00	3.492.00	216.435.00	216.435.00		216.435.00	
06 CD 13 03 56 00 01 1404 11 00 00	292.641.00	-114.934.78	177.706.22	177.706.22		177.706.22	
06 CD 13 03 56 00 01 1501 11 00 00	406.887.00	-219.811.30	187.075.70	187.075.70		187.075.70	
06 CD 13 03 56 00 01 1506 11 00 00	372.416.00	127.916.56	500.332.56	500.332.56		500.332.56	
06 CD 13 03 56 00 01 1507 11 00 00	1.624.709.00	518.173.09	2.142.882.09	2.142.882.09		2.142.882.09	
06 CD 13 03 56 00 01 1507 11 12 00	76.636.00	-76.636.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 13 DESARROLLO ECONOMICO Y PROMOCION DEL TURISMO

SUBFUNCION 03 SECTOR PRIMARIO

PROGRAMA 56 PRODUCCION Y FOMENTO DE LA ACTIVIDAD AGRICOLA Y PECUARIA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 13 03 56 00 01 1507 11 65 00	351.852.00	791.877.36	1.143.729.36	1.143.729.36		1.143.729.36	
06 CD 13 03 56 00 01 1508 11 00 00	172.331.00	-1.137.00	171.194.00	171.194.00		171.194.00	
TOTAL CAPITULO 1000	101.357.383.00	-14.506.266.48	86.851.116.52	86.833.942.66		86.833.942.66	17.173.86
02 CD 13 03 56 00 01 2201 60 00 00	53.000.00	-3.750.61	49.249.39	49.249.39		49.249.39	
02 CD 13 03 56 00 01 2301 60 00 00	140.993.00	-17.678.50	123.314.50	123.314.50		123.314.50	
02 CD 13 03 56 00 01 2301 60 15 00	134.007.00		134.007.00	134.007.00		134.007.00	
02 CD 13 03 56 00 01 2302 60 00 00	15.000.00	-13.866.88	1.133.12	1.133.12		1.133.12	
02 CD 13 03 56 00 01 2401 60 00 00		6.555.41	6.555.41	6.555.41		6.555.41	
02 CD 13 03 56 00 01 2401 60 14 00	135.743.00	-135.743.00					
02 CD 13 03 56 00 01 2401 60 15 00	129.018.00	-129.018.00					
02 CD 13 03 56 00 01 2601 60 00 00	706.781.00	-246.055.63	460.725.37	460.725.37		460.725.37	
02 CD 13 03 56 00 01 2701 60 00 00	772.019.00	-123.848.16	648.170.84	648.170.84		648.170.84	
02 CD 13 03 56 00 05 2401 60 00 00	60.000.00	51.550.29	111.550.29	111.550.29		111.550.29	
02 CD 13 03 56 00 05 2503 60 00 00		25.102.00	25.102.00	25.102.00		25.102.00	
02 CD 13 03 56 00 05 2504 60 00 00		13.506.75	13.506.75	13.506.75		13.506.75	
02 CD 13 03 56 00 05 2601 60 00 00	560.000.00	-35.202.00	524.798.00	524.798.00		524.798.00	
02 CD 13 03 56 00 05 2701 10 00 00	554.216.00	-264.216.00	290.000.00	290.000.00		290.000.00	
02 CD 13 03 56 00 05 2701 60 00 00		171.842.00	171.842.00	171.842.00		171.842.00	
02 CD 13 03 56 00 05 2702 60 00 00	658.520.00		658.520.00	658.520.00		658.520.00	
02 CD 13 03 56 00 10 2101 60 00 00	50.795.00	-4.596.92	46.198.08	46.198.08		46.198.08	
02 CD 13 03 56 00 10 2101 60 15 00	22.402.00	-3.880.23	18.521.77	18.521.77		18.521.77	
02 CD 13 03 56 00 10 2102 60 00 00	1.022.00		1.022.00	1,022.00		1,022.00	
02 CD 13 03 56 00 10 2102 60 15 00	451.00	-356.24	94.76	94.76		94.76	
02 CD 13 03 56 00 10 2201 60 00 00	9.080.00	-1.121.95	7.958.05	7,958.05		7,958.05	
02 CD 13 03 56 00 10 2201 60 15 00	4.004.00	-394.00	3.610.00	3,610.00		3,610.00	
02 CD 13 03 56 00 10 2301 60 00 00	47.751.00	-10.707.27	37.043.73	37,043.73		37,043.73	
02 CD 13 03 56 00 10 2301 60 15 00	21.059.00	-11.453.05	9.605.95	9,605.95		9,605.95	
02 CD 13 03 56 00 10 2302 60 00 00	106.078.00	5.460.53	111.538.53	111,538.53		111,538.53	
02 CD 13 03 56 00 10 2302 60 15 00	46.783.00	-39.941.42	6.841.58	6,841.58		6,841.58	
02 CD 13 03 56 00 10 2302 60 51 00		1.48	1.48				1.48
02 CD 13 03 56 00 10 2401 60 51 00		18.279.38	18.279.38	18,279.38		18,279.38	
02 CD 13 03 56 00 10 2505 60 00 00	3.067.00		3.067.00	3,067.00		3,067.00	
02 CD 13 03 56 00 10 2505 60 15 00	1.353.00	-767.00	586.00	586.00		586.00	
02 CD 13 03 56 00 10 2601 60 00 00	504.908.00	-169.106.40	335.801.60	335,801.60		335,801.60	
02 CD 13 03 56 00 10 2601 60 15 00	222.678.00	-37.504.80	185.173.20	185,173.20		185,173.20	
02 CD 13 03 56 00 10 2602 60 00 00	11.472.00	-2.868.00	8.604.00	8,604.00		8,604.00	
02 CD 13 03 56 00 10 2602 60 15 00	5.060.00	-1.265.06	3.794.94	3,794.94		3,794.94	
02 CD 13 03 56 00 10 2602 60 51 00							
02 CD 13 03 56 00 10 2702 60 00 00	43.129.00	-43.129.00					
02 CD 13 03 56 00 10 2702 60 15 00	19.021.00	-9.510.52	9.510.48	9,510.48		9,510.48	
02 CD 13 03 56 00 12 2302 10 51 00		26.309.79	26.309.79	26,309.79		26,309.79	
02 CD 13 03 56 00 12 2401 10 51 00		312.00	312.00	312.00		312.00	
02 CD 13 03 56 00 12 2404 10 51 00		6.291.94	6.291.94	6,291.94		6,291.94	
02 CD 13 03 56 00 12 2601 10 51 00		147.726.43	147.726.43	147,726.43		147,726.43	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 13 DESARROLLO ECONOMICO Y PROMOCION DEL TURISMO

SUBFUNCION 03 SECTOR PRIMARIO

PROGRAMA 56 PRODUCCION Y FOMENTO DE LA ACTIVIDAD AGRICOLA Y PECUARIA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 56 00 12 2701 10 51 00		2.070.00	2.070.00	2.070.00		2.070.00	
02 CD 13 03 56 00 12 2702 10 51 00		414.00	414.00	414.00		414.00	
02 CD 13 03 56 00 13 2101 10 00 00	25.850.00		25.850.00	25.850.00		25.850.00	
02 CD 13 03 56 00 13 2102 10 00 00	5.100.00	-27.00	5.073.00	5.073.00		5.073.00	
02 CD 13 03 56 00 13 2103 60 00 00	13.529.00	-1.272.50	12.256.50	12.256.50		12.256.50	
02 CD 13 03 56 00 13 2201 10 00 00	75.000.00	146.00	75.146.00	75.146.00		75.146.00	
02 CD 13 03 56 00 13 2201 60 00 00	26.702.00	-3.528.39	23.173.61	23.173.61		23.173.61	
02 CD 13 03 56 00 13 2301 10 00 00	50.000.00	-43.800.00	6.200.00	6.200.00		6.200.00	
02 CD 13 03 56 00 13 2301 60 00 00	150.000.00	-50.852.17	99.147.83	99.147.83		99.147.83	
02 CD 13 03 56 00 13 2401 10 00 00	20.000.00	-20.000.00					
02 CD 13 03 56 00 13 2401 60 00 00	331.316.00	-306.919.21	24.396.79	24.396.79		24.396.79	
02 CD 13 03 56 00 13 2501 10 00 00	1.100.00	-1.100.00					
02 CD 13 03 56 00 13 2502 10 00 00	5.700.00	29.525.00	35.225.00	35.225.00		35.225.00	
02 CD 13 03 56 00 13 2502 60 00 00	100.000.00	-100.000.00					
02 CD 13 03 56 00 13 2601 60 00 00	600.000.00		600.000.00	600.000.00		600.000.00	
02 CD 13 03 56 00 13 2602 60 00 00	4.000.00	-1.000.03	2.999.97	2.999.97		2.999.97	
02 CD 13 03 56 00 13 2701 10 00 00	8.431.00		8.431.00	8.431.00		8.431.00	
02 CD 13 03 56 00 14 2401 60 04 00	2.420.000.00	-2.420.000.00					
02 CD 13 03 56 00 14 2402 60 04 00		2.420.000.00	2.420.000.00	2.418.027.21		2.418.027.21	1.972.79
02 CD 13 03 56 00 16 2201 60 51 00		1.509.50	1.509.50	1.509.50		1.509.50	
02 CD 13 03 56 00 16 2301 60 00 00	270.760.00	-151.425.00	119.335.00	119.335.00		119.335.00	
02 CD 13 03 56 00 16 2302 60 00 00	161.955.00	-16.476.05	145.478.95	145.478.95		145.478.95	
02 CD 13 03 56 00 16 2502 60 00 00	527.800.00	-404.900.00	122.900.00	122.900.00		122.900.00	
02 CD 13 03 56 00 16 2502 60 51 00		25.500.00	25.500.00	25.500.00		25.500.00	
02 CD 13 03 56 00 16 2503 60 00 00	100.000.00	-23.674.50	76.325.50	76.325.50		76.325.50	
02 CD 13 03 56 00 16 2601 60 00 00	830.960.00		830.960.00	830.960.00		830.960.00	
02 CD 13 03 56 00 16 2602 60 00 00	46.848.00	-32.427.00	14.421.00	14.421.00		14.421.00	
02 CD 13 03 56 00 16 2602 60 51 00		9.240.25	9.240.25	9.240.25		9.240.25	
02 CD 13 03 56 00 16 2701 60 00 00	1.100.032.00	-41.741.00	1.058.291.00	1.058.291.00		1.058.291.00	
02 CD 13 03 56 00 16 2702 60 00 00	353.567.00		353.567.00	353.567.00		353.567.00	
06 CD 13 03 56 00 01 2101 10 00 00	100.000.00	-31.337.61	68.662.39	68.662.39		68.662.39	
06 CD 13 03 56 00 01 2101 10 51 00		1.126.90	1.126.90	1,126.90		1,126.90	
06 CD 13 03 56 00 01 2102 10 00 00	35.000.00	-35.000.00					
06 CD 13 03 56 00 01 2102 10 51 00		546.96	546.96	546.96		546.96	
06 CD 13 03 56 00 01 2105 10 00 00	30.000.00	-18.501.84	11.498.16	11.498.16		11.498.16	
06 CD 13 03 56 00 01 2105 10 51 00		5.760.00	5.760.00	5.760.00		5.760.00	
06 CD 13 03 56 00 01 2106 10 00 00	50.000.00	19.003.08	69.003.08	69.003.08		69.003.08	
06 CD 13 03 56 00 01 2201 10 00 00	50.000.00	-18.615.95	31.384.05	31.384.05		31.384.05	
06 CD 13 03 56 00 01 2302 10 51 00		24.016.86	24.016.86	24.016.86		24.016.86	
06 CD 13 03 56 00 01 2302 60 00 00	110.000.00	85.558.88	195.558.88	195.558.88		195.558.88	
06 CD 13 03 56 00 01 2401 10 00 00	50.000.00	-28.427.02	21.572.98	21.572.98		21.572.98	
06 CD 13 03 56 00 01 2401 10 51 00		473.00	473.00	473.00		473.00	
06 CD 13 03 56 00 01 2402 10 51 00		1.365.10	1,365.10	1,365.10		1,365.10	
06 CD 13 03 56 00 01 2404 10 00 00	30.000.00	-1.135.00	28.865.00	28.865.00		28.865.00	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 13 DESARROLLO ECONOMICO Y PROMOCION DEL TURISMO

SUBFUNCION 03 SECTOR PRIMARIO

PROGRAMA 56 PRODUCCION Y FOMENTO DE LA ACTIVIDAD AGRICOLA Y PECUARIA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 13 03 56 00 01 2404 10 51 00		1.047.37	1.047.37	1.047.37		1.047.37	
06 CD 13 03 56 00 01 2503 10 00 00	7.200.00	-7.200.00					
06 CD 13 03 56 00 01 2505 10 00 00	20.000.00	857.72	20.857.72	20.857.72		20.857.72	
06 CD 13 03 56 00 01 2601 10 51 00		44.213.76	44.213.76	44.213.76		44.213.76	
06 CD 13 03 56 00 01 2601 60 00 00	970.000.00	-13.416.20	956.583.80	956.583.80		956.583.80	
06 CD 13 03 56 00 01 2602 10 51 00		1.029.73	1.029.73	1.029.73		1.029.73	
06 CD 13 03 56 00 01 2701 60 00 00	450.000.00	328.041.15	778.041.15	778.041.15		778.041.15	
06 CD 13 03 56 00 01 2702 60 00 00	450.000.00	-46.592.57	403.407.43	403.407.43		403.407.43	
TOTAL CAPITULO 2000	14.620.260.00	-1.650.966.42	12.969.293.58	12.967.319.31		12.967.319.31	1.974.27
02 CD 13 03 56 00 01 3205 60 00 00	53.000.00	-48.860.00	4.140.00	4.140.00		4.140.00	
02 CD 13 03 56 00 01 3302 60 00 00	21.200.00	-2.200.00	19.000.00	19.000.00		19.000.00	
02 CD 13 03 56 00 05 3205 60 00 00		38.698.65	38.698.65	38.698.65		38.698.65	
02 CD 13 03 56 00 05 3206 60 00 00	38.700.00	-38.700.00					
02 CD 13 03 56 00 05 3302 60 00 00	140.000.00	-1.034.10	138.965.90	138.965.90		138.965.90	
02 CD 13 03 56 00 05 3407 10 00 00		29.857.00	29.857.00	29.857.00		29.857.00	
02 CD 13 03 56 00 05 3412 10 00 00	47.750.00	16.941.00	64.691.00	64.691.00		64.691.00	
02 CD 13 03 56 00 05 3806 11 00 00	242.144.00	-227.732.02	14.411.98	14.411.98		14.411.98	
02 CD 13 03 56 00 10 3301 10 00 00		165.557.78	165.557.78	165.557.78		165.557.78	
02 CD 13 03 56 00 10 3302 60 00 00	335.784.00	-335.784.00					
02 CD 13 03 56 00 10 3302 60 15 00	148.089.00	-148.089.00					
02 CD 13 03 56 00 10 3503 60 00 00	176.892.00	-94.75	176.797.25	176.797.25		176.797.25	
02 CD 13 03 56 00 10 3503 60 15 00	78.014.00	-174.05	77.839.95	77.839.95		77.839.95	
02 CD 13 03 56 00 10 3601 61 00 00	93.356.00	-67.301.00	26.055.00	26.055.00		26.055.00	
02 CD 13 03 56 00 10 3601 61 14 00	41.172.00	-41.172.00					
02 CD 13 03 56 00 12 3103 11 51 00		13.368.00	13.368.00	13.368.00		13.368.00	
02 CD 13 03 56 00 12 3302 10 00 00	400.000.00	-229.770.00	170.230.00	170.230.00		170.230.00	
02 CD 13 03 56 00 12 3501 10 51 00		865.50	865.50	865.50		865.50	
02 CD 13 03 56 00 12 3503 10 51 00		8.970.00	8.970.00	8.970.00		8.970.00	
02 CD 13 03 56 00 13 3103 11 00 00	1.418.00		1.418.00	1.418.00		1.418.00	
02 CD 13 03 56 00 13 3205 60 00 00	200.000.00	-50.000.00	150.000.00	150.000.00		150.000.00	
02 CD 13 03 56 00 13 3206 60 00 00	800.000.00	-133.333.40	666.666.60	666.666.60		666.666.60	
02 CD 13 03 56 00 13 3301 10 00 00	19.743.00	19.998.41	39.741.41	39.741.41		39.741.41	
02 CD 13 03 56 00 13 3301 60 00 00	1.813.319.00	171.032.69	1.984.351.69	1.984.351.69		1.984.351.69	
02 CD 13 03 56 00 13 3302 10 00 00	20.000.00	-20.000.00					
02 CD 13 03 56 00 13 3302 60 00 00	689.406.00	-427.100.00	262.306.00	262.306.00		262.306.00	
02 CD 13 03 56 00 13 3305 10 00 00	50.000.00	-50.000.00					
02 CD 13 03 56 00 13 3502 10 00 00	9.875.00	-9.875.00					
02 CD 13 03 56 00 13 3502 60 00 00	20.000.00	-20.000.00					
02 CD 13 03 56 00 13 3503 10 00 00	14.500.00	59.586.20	74.086.20	74.086.20		74.086.20	
02 CD 13 03 56 00 13 3503 60 00 00	250.000.00	521.353.39	771.353.39	771.353.39		771.353.39	
02 CD 13 03 56 00 16 3301 60 51 00		68.848.00	68.848.00	68.848.00		68.848.00	
02 CD 13 03 56 00 16 3305 60 00 00		105.000.00	105.000.00	105.000.00		105.000.00	
02 CD 13 03 56 00 16 3412 60 00 00	93.837.00	36.840.00	130.677.00	130.677.00		130.677.00	
02 CD 13 03 56 00 16 3412 60 51 00		3.000.04	3.000.04	3.000.04		3.000.04	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 13 DESARROLLO ECONOMICO Y PROMOCION DEL TURISMO

SUBFUNCION 03 SECTOR PRIMARIO

PROGRAMA 56 PRODUCCION Y FOMENTO DE LA ACTIVIDAD AGRICOLA Y PECUARIA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 56 00 16 3503 60 00 00	1.040.500.00	-60.862.52	979.637.48	979.637.48		979.637.48	
02 CD 13 03 56 00 16 3503 60 51 00		121.007.50	121.007.50	121.007.50		121.007.50	
02 CD 13 03 56 00 16 3806 11 00 00	371.206.00	1.545.421.33	1.916.627.33	1.916.627.33		1.916.627.33	
02 CD 13 03 56 00 16 3806 11 10 00	104.649.00	-104.649.00					
06 CD 13 03 56 00 01 3103 61 00 00	300.000.00	-1.531.00	298.469.00	298.469.00		298.469.00	
06 CD 13 03 56 00 01 3104 11 00 00	262.300.00	-14.813.00	247.487.00	247.487.00		247.487.00	
06 CD 13 03 56 00 01 3105 11 00 00	29.000.00	-12.300.00	16.700.00	16.700.00		16.700.00	
06 CD 13 03 56 00 01 3201 60 00 00	200.000.00	-200.000.00					
06 CD 13 03 56 00 01 3203 60 00 00	318.000.00	-318.000.00					
06 CD 13 03 56 00 01 3205 60 00 00	1.000.000.00	-1.000.000.00					
06 CD 13 03 56 00 01 3206 10 00 00	20.000.00	-1.830.00	18.170.00	18.170.00		18.170.00	
06 CD 13 03 56 00 01 3301 10 00 00	13.761.468.00	-10.200.066.62	3.561.401.38	3.561.401.38		3.561.401.38	
06 CD 13 03 56 00 01 3302 10 00 00	40.000.00	-40.000.00					
06 CD 13 03 56 00 01 3402 10 00 00	7.000.00	-7.000.00					
06 CD 13 03 56 00 01 3404 11 00 00	109.444.00	62.341.31	171.785.31	171.785.31		171.785.31	
06 CD 13 03 56 00 01 3407 60 00 00	775.617.00	-640.151.00	135.466.00	135.466.00		135.466.00	
06 CD 13 03 56 00 01 3411 60 00 00	250.000.00		250.000.00	250.000.00		250.000.00	
06 CD 13 03 56 00 01 3412 10 00 00	544.843.00	-187.239.00	357.604.00	357.604.00		357.604.00	
06 CD 13 03 56 00 01 3412 60 00 00	1.200.000.00	-357.456.00	842.544.00	842.544.00		842.544.00	
06 CD 13 03 56 00 01 3414 10 00 00	215.505.00	504.664.35	720.169.35	720.169.35		720.169.35	
06 CD 13 03 56 00 01 3501 60 00 00	100.000.00	-68.877.78	31.122.22	31.122.22		31.122.22	
06 CD 13 03 56 00 01 3502 60 00 00	50.000.00	-50.000.00					
06 CD 13 03 56 00 01 3503 10 51 00		5.148.50	5.148.50	5.148.50		5.148.50	
06 CD 13 03 56 00 01 3503 60 00 00	350.000.00	-17.807.73	332.192.27	332.192.27		332.192.27	
06 CD 13 03 56 00 01 3506 10 00 00	20.000.00	-20.000.00					
06 CD 13 03 56 00 01 3601 11 00 00	50.000.00	-50.000.00					
06 CD 13 03 56 00 01 3602 11 00 00	30.000.00	-30.000.00					
TOTAL CAPITULO 3000	26.947.731.00	-11.735.303.32	15.212.427.68	15.212.427.68		15.212.427.68	
02 CD 13 03 56 00 05 4105 11 00 00		171.842.65	171.842.65	171.842.65		171.842.65	
02 CD 13 03 56 00 10 4105 11 00 00		355.401.28	355.401.28	355.401.28		355.401.28	
02 CD 13 03 56 00 12 4105 11 00 00	1.920.000.00	407.990.67	2.327.990.67	2.327.990.67		2.327.990.67	
06 CD 13 03 56 00 01 4103 11 00 00	14.000.00	-14.000.00					
06 CD 13 03 56 00 01 4105 61 00 00	11.680.000.00	-11.680.000.00					
06 CD 13 03 56 00 01 4108 61 00 00	2.000.000.00	-2.000.000.00					
06 CD 13 03 56 00 01 4211 61 00 00	10.000.000.00		10.000.000.00	10.000.000.00		10.000.000.00	
06 CD 13 03 56 06 01 4105 21 00 00		56.891.355.94	56.891.355.94	56.891.355.94		56.891.355.94	
TOTAL CAPITULO 4000	25.614.000.00	44.132.590.54	69.746.590.54	69.746.590.54		69.746.590.54	
02 CD 13 03 56 00 01 5201 20 00 00		285.000.00	285.000.00	285.000.00		285.000.00	
02 CD 13 03 56 00 01 5201 20 04 00							
02 CD 13 03 56 00 01 5201 20 14 00	140.993.00	-140.993.00					
02 CD 13 03 56 00 01 5201 20 15 00	134.007.00	-134.007.00					
02 CD 13 03 56 00 01 5301 20 00 00		122.360.00	122.360.00	122.360.00		122.360.00	
02 CD 13 03 56 00 01 5301 20 14 00	128.176.00	-128.176.00					
02 CD 13 03 56 00 01 5301 20 15 00	121.825.00	-121.825.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 13 DESARROLLO ECONOMICO Y PROMOCION DEL TURISMO

SUBFUNCION 03 SECTOR PRIMARIO

PROGRAMA 56 PRODUCCION Y FOMENTO DE LA ACTIVIDAD AGRICOLA Y PECUARIA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 56 00 05 5201 20 00 00	90.000.00	163.598.60	253.598.60	253.598.60		253.598.60	
02 CD 13 03 56 00 05 5301 20 04 00	340.000.00	-340.000.00					
02 CD 13 03 56 00 05 5305 20 00 00	15.000.00	-337.50	14.662.50	14.662.50		14.662.50	
02 CD 13 03 56 00 05 5602 20 00 00	156.300.00	-156.300.00					
02 CD 13 03 56 00 10 5201 20 00 00		243.655.00	243.655.00	243.655.00		243.655.00	
02 CD 13 03 56 00 10 5201 20 14 00	300.000.00	-300.000.00					
02 CD 13 03 56 00 12 5201 20 00 00		610.670.00	610.670.00	610.670.00		610.670.00	
02 CD 13 03 56 00 12 5201 20 04 00		1.877.599.64	1.877.599.64	1.857.885.65		1.857.885.65	19.713.99
02 CD 13 03 56 00 12 5201 20 16 00	800.000.00	-40.358.50	759.641.50	759.641.50		759.641.50	
02 CD 13 03 56 00 12 5203 20 04 00		527.850.00	527.850.00	527.850.00		527.850.00	
02 CD 13 03 56 00 12 5301 20 00 00		133.131.25	133.131.25	133.131.25		133.131.25	
02 CD 13 03 56 00 12 5301 20 04 00		1.334.173.87	1.334.173.87	1.293.971.97		1.293.971.97	40.201.90
02 CD 13 03 56 00 12 5301 20 16 00	350.000.00	-350.000.00					
02 CD 13 03 56 00 12 5501 20 04 00		11.000.00	11.000.00	6.750.00		6.750.00	4.250.00
02 CD 13 03 56 00 12 5702 20 16 00	800.000.00	1.350.000.00	2.150.000.00	2.150.000.00		2.150.000.00	
02 CD 13 03 56 00 13 5201 20 04 00	1.600.000.00	-1.600.000.00					
02 CD 13 03 56 00 13 5206 20 04 00	72.400.00	-72.400.00					
02 CD 13 03 56 00 16 5101 20 51 00		7.475.00	7.475.00	7.475.00		7.475.00	
02 CD 13 03 56 00 16 5201 20 04 00	600.000.00	-122.270.60	477.729.40	439.714.00		439.714.00	38.015.40
02 CD 13 03 56 00 16 5204 20 04 00	200.000.00	-115.750.00	84.250.00				84.250.00
02 CD 13 03 56 00 16 5303 20 04 00	190.000.00	22.750.00	212.750.00	212.750.00		212.750.00	
TOTAL CAPITULO 5000	6.038.701.00	3.066.845.76	9.105.546.76	8.919.115.47		8.919.115.47	186.431.29
02 CD 13 03 56 00 10 6100 60 04 00	500.000.00	-500.000.00					
02 CD 13 03 56 00 10 6100 60 16 00	3.200.000.00	-3.200.000.00					
02 CD 13 03 56 00 10 6300 60 16 00		516.331.11	516.331.11	516.331.11		516.331.11	
02 CD 13 03 56 00 12 6100 60 00 00							
02 CD 13 03 56 00 12 6100 60 04 00	7.100.000.00	-3.328.666.55	3.771.333.45	2.701.543.28		2.701.543.28	1.069.790.17
02 CD 13 03 56 00 12 6100 60 16 00	1.000.000.00	-656.230.17	343.769.83	343.769.83		343.769.83	
02 CD 13 03 56 00 12 6300 60 04 00		74.750.00	74.750.00	74.498.39		74.498.39	251.61
02 CD 13 03 56 00 12 6300 60 16 00							
02 CD 13 03 56 00 13 6100 60 04 00	7.691.979.00	-4.327.228.83	3.364.750.17	3.281.038.02		3.281.038.02	83.712.15
02 CD 13 03 56 00 13 6100 60 15 00		1.308.973.53	1.308.973.53	1.308.973.53		1.308.973.53	
02 CD 13 03 56 00 13 6300 60 04 00		90.321.22	90.321.22	90.321.22		90.321.22	
02 CD 13 03 56 00 13 6300 60 15 00		117.580.53	117.580.53	117.580.53		117.580.53	
02 CD 13 03 56 00 14 6100 60 15 00	1.886.500.00	-1.886.500.00					
02 CD 13 03 56 00 14 6100 60 16 00	4.463.500.00	-4.463.500.00					
02 CD 13 03 56 00 16 6300 60 04 00	1.376.111.00	-1.376.111.00					
TOTAL CAPITULO 6000	27.218.090.00	-17.630.280.16	9.587.809.84	8.434.055.91		8.434.055.91	1.153.753.93
04 CO 13 03 56 06 01 7105 21 00 00	46.200.000.00	-46.200.000.00					
TOTAL CAPITULO 7000	46.200.000.00	-46.200.000.00					
TOTAL PROGRAMA 56	247.996.165.00	-44.523.380.08	203.472.784.92	202.113.451.57		202.113.451.57	1.359.333.35



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 13 DESARROLLO ECONOMICO Y PROMOCION DEL TURISMO

SUBFUNCION 04 TURISMO

PROGRAMA 57 PROMOCION Y FOMENTO DE LA ACTIVIDAD TURISTICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 57 00 16 1103 11 00 00	245.368.00	441.922.49	687.290.49	687.290.49		687.290.49	
02 CD 13 04 57 00 16 1104 11 00 00	531.648.00	1.173.311.12	1.704.959.12	1.704.959.12		1.704.959.12	
02 CD 13 04 57 00 16 1202 11 51 00		335.039.41	335.039.41	273.694.68		273.694.68	61.344.73
02 CD 13 04 57 00 16 1301 11 00 00	40.149.00	-5.249.50	34.899.50	34.899.50		34.899.50	
02 CD 13 04 57 00 16 1305 11 00 00	47.485.00	-11.027.68	36.457.32	36.457.32		36.457.32	
02 CD 13 04 57 00 16 1306 11 00 00	189.940.00	274.391.80	464.331.80	464.331.80		464.331.80	
02 CD 13 04 57 00 16 1319 11 00 00	171.370.00	-22.032.46	149.337.54	149.337.54		149.337.54	
02 CD 13 04 57 00 16 1322 11 00 00							
02 CD 13 04 57 00 16 1325 11 00 00	36.744.00	42.841.80	79.585.80	79.585.80		79.585.80	
02 CD 13 04 57 00 16 1401 11 01 00	143.159.00	5.042.00	148.201.00	148.201.00		148.201.00	
02 CD 13 04 57 00 16 1401 11 03 00	86.511.00	10.847.00	97.358.00	97.358.00		97.358.00	
02 CD 13 04 57 00 16 1403 11 01 00	86.297.00	-41.175.00	45.122.00	45.122.00		45.122.00	
02 CD 13 04 57 00 16 1403 11 03 00	67.732.00	13.535.00	81.267.00	81.267.00		81.267.00	
02 CD 13 04 57 00 16 1404 11 00 00	36.637.00	52.17	36.689.17	36.689.17		36.689.17	
02 CD 13 04 57 00 16 1404 11 08 00	671.00	-671.00					
02 CD 13 04 57 00 16 1501 11 00 00	121.005.00	-15.332.19	105.672.81	105.672.81		105.672.81	
02 CD 13 04 57 00 16 1506 11 00 00	81.802.00	89.081.62	170.883.62	170.883.62		170.883.62	
02 CD 13 04 57 00 16 1507 11 00 00	205.719.00	496.585.43	702.304.43	702.304.43		702.304.43	
02 CD 13 04 57 00 16 1507 11 65 00	53.224.00	-44.06	53.179.94	53.179.94		53.179.94	
02 CD 13 04 57 00 16 1507 11 66 00	3.067.00	-3.067.00					
02 CD 13 04 57 00 16 1508 11 00 00	34.540.00	17.756.00	52.296.00	52.296.00		52.296.00	
05 CO 13 04 57 00 03 1103 11 00 00	3.059.937.00	-153.386.27	2.906.550.73	2.906.550.73		2.906.550.73	
05 CO 13 04 57 00 03 1104 11 00 00	81.432.00	21.984.94	103.416.94	103.416.94		103.416.94	
05 CO 13 04 57 00 03 1301 11 00 00	16.170.00	-593.00	15.577.00	15.577.00		15.577.00	
05 CO 13 04 57 00 03 1305 11 00 00	87.229.00	-18.873.13	68.355.87	68.355.87		68.355.87	
05 CO 13 04 57 00 03 1306 11 00 00	348.917.00	106.861.14	455.778.14	455.778.14		455.778.14	
05 CO 13 04 57 00 03 1308 11 12 00		23.053.00	23.053.00	23.053.00		23.053.00	
05 CO 13 04 57 00 03 1319 11 00 00	78.490.00	-72.322.67	6.167.33	6.167.33		6.167.33	
05 CO 13 04 57 00 03 1401 11 01 00	395.351.00	-25.016.00	370.335.00	370.335.00		370.335.00	
05 CO 13 04 57 00 03 1401 11 03 00	5.497.00	1.139.00	6.636.00	6.636.00		6.636.00	
05 CO 13 04 57 00 03 1403 11 01 00	152.884.00	-3.705.41	149.178.59	149.178.59		149.178.59	
05 CO 13 04 57 00 03 1403 11 03 00	4.072.00	853.00	4.925.00	4.925.00		4.925.00	
05 CO 13 04 57 00 03 1404 11 00 00	106.138.00	-9.201.01	96.936.99	96.936.99		96.936.99	
05 CO 13 04 57 00 03 1404 11 08 00	14.124.00	-14.124.00					
05 CO 13 04 57 00 03 1501 11 00 00	111.834.00	-9.613.56	102.220.44	102.220.44		102.220.44	
05 CO 13 04 57 00 03 1506 11 00 00	58.655.00	11.230.04	69.885.04	69.885.04		69.885.04	
05 CO 13 04 57 00 03 1506 11 12 00		7.762.00	7.762.00	7.762.00		7.762.00	
05 CO 13 04 57 00 03 1507 11 00 00	1.424.426.00	165.985.74	1.590.411.74	1.590.411.74		1.590.411.74	
05 CO 13 04 57 00 03 1507 11 12 00	28.976.00	-28.608.00	368.00	368.00		368.00	
05 CO 13 04 57 00 03 1507 11 65 00	188.065.00	-24.861.82	163.203.18	163.203.18		163.203.18	
05 CO 13 04 57 00 03 1507 11 66 00		4.800.00	4.800.00	4.800.00		4.800.00	
05 CO 13 04 57 00 03 1508 11 00 00	62.826.00	-1.006.04	61.819.96	61.819.96		61.819.96	
05 CO 13 04 57 00 03 1510 11 12 00		778.59	778.59	778.59		778.59	
05 CO 13 04 57 00 04 1103 11 00 00	2.525.322.00	-234.580.57	2.290.741.43	2.290.741.43		2.290.741.43	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 13 DESARROLLO ECONOMICO Y PROMOCION DEL TURISMO

SUBFUNCION 04 TURISMO

PROGRAMA 57 PROMOCION Y FOMENTO DE LA ACTIVIDAD TURISTICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
05 CO 13 04 57 00 04 1104 11 00 00	33.784.00	-33.784.00					
05 CO 13 04 57 00 04 1301 11 00 00	2.534.00	-258.00				2.276.00	
05 CO 13 04 57 00 04 1305 11 00 00	65.936.00	-9.186.38	56.749.62	56.749.62		56.749.62	
05 CO 13 04 57 00 04 1306 11 00 00	263.744.00	108.631.01	372.375.01	372.375.01		372.375.01	
05 CO 13 04 57 00 04 1308 11 12 00		15.959.93	15.959.93	15.959.93		15.959.93	
05 CO 13 04 57 00 04 1316 11 12 00		10.162.34	10.162.34	10.162.34		10.162.34	
05 CO 13 04 57 00 04 1319 11 00 00	127.998.00	-40.494.51	87.503.49	87.503.49		87.503.49	
05 CO 13 04 57 00 04 1401 11 01 00	300.390.00	-16.184.00	284.206.00	284.206.00		284.206.00	
05 CO 13 04 57 00 04 1401 11 03 00	2.280.00	-2.280.00					
05 CO 13 04 57 00 04 1403 11 01 00	116.906.00	355.99	117.261.99	117.261.99		117.261.99	
05 CO 13 04 57 00 04 1403 11 03 00	1.689.00	-1.689.00					
05 CO 13 04 57 00 04 1404 11 00 00	94.812.00	-7.504.40	87.307.60	87.307.60		87.307.60	
05 CO 13 04 57 00 04 1404 11 08 00	10.679.00	-10.679.00					
05 CO 13 04 57 00 04 1501 11 00 00	68.191.00	-7.836.06	60.354.94	60.354.94		60.354.94	
05 CO 13 04 57 00 04 1506 11 00 00	7.088.00	-6.204.89	883.11	883.11		883.11	
05 CO 13 04 57 00 04 1507 11 00 00	1.576.925.00	-246.666.93	1.330.258.07	1.330.258.07		1.330.258.07	
05 CO 13 04 57 00 04 1507 11 12 00	19.609.00	-19.609.00					
05 CO 13 04 57 00 04 1507 11 41 00	5.684.00	-5.684.00					
05 CO 13 04 57 00 04 1507 11 65 00	109.341.00	-15.074.61	94.266.39	94.266.39		94.266.39	
05 CO 13 04 57 00 04 1507 11 66 00		2.400.00	2.400.00	2,400.00		2,400.00	
05 CO 13 04 57 00 04 1508 11 00 00	47.483.00	-535.51	46.947.49	46,947.49		46,947.49	
05 CO 13 04 57 00 04 1510 11 12 00		42.20	42.20	42.20		42.20	
05 CD 13 04 57 00 01 1103 11 00 00	2.335.922.00	-116.144.63	2.219.777.37	2,219.777.37		2,219.777.37	
05 CD 13 04 57 00 01 1301 11 00 00	607.00	-55.00	552.00	552.00		552.00	
05 CD 13 04 57 00 01 1305 11 00 00	66.944.00	-10.499.42	56.444.58	56,444.58		56,444.58	
05 CD 13 04 57 00 01 1306 11 00 00	267.775.00	71.948.30	339.723.30	339,723.30		339,723.30	
05 CD 13 04 57 00 01 1308 11 12 00							
05 CD 13 04 57 00 01 1319 11 00 00	1.000.00	27.263.65	28.263.65	28,263.65		28,263.65	
05 CD 13 04 57 00 01 1401 11 01 00	305.415.00	-24.672.00	280.743.00	280,743.00		280,743.00	
05 CD 13 04 57 00 01 1403 11 01 00	119.771.00	-6.706.69	113.064.31	113,064.31		113,064.31	
05 CD 13 04 57 00 01 1404 11 00 00	96.205.00	-12.527.04	83.677.96	83,677.96		83,677.96	
05 CD 13 04 57 00 01 1404 11 08 00	14.268.00	-14.268.00					
05 CD 13 04 57 00 01 1501 11 00 00	81.829.00	-23.401.22	58.427.78	58,427.78		58,427.78	
05 CD 13 04 57 00 01 1506 11 00 00	2.693.00	-2.693.00					
05 CD 13 04 57 00 01 1507 11 00 00	1.009.700.00	9.150.95	1,018.850.95	1,018.850.95		1,018.850.95	
05 CD 13 04 57 00 01 1507 11 65 00		109.195.27	109,195.27	109,195.27		109,195.27	
05 CD 13 04 57 00 01 1507 11 66 00	67.394.00	-67.394.00					
05 CD 13 04 57 00 01 1508 11 00 00	48.199.00	-2.930.50	45.268.50	45,268.50		45,268.50	
05 CD 13 04 57 00 01 1510 11 12 00		106.14	106.14	106.14		106.14	
TOTAL CAPITULO 1000	18.206.208.00	2.200.616.91	20.406.824.91	20.345.480.18		20.345.480.18	61.344.73
02 CD 13 04 57 00 06 2101 10 00 00	75.000.00	-55.881.48	19.118.52	19,118.52		19,118.52	
02 CD 13 04 57 00 06 2201 10 00 00	25.000.00	-25.000.00					
02 CD 13 04 57 00 12 2202 10 00 00		9.470.00	9.470.00	9,470.00		9,470.00	
02 CD 13 04 57 00 13 2101 60 00 00	52.569.00		52.569.00	52,569.00		52,569.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 13 DESARROLLO ECONOMICO Y PROMOCION DEL TURISMO

SUBFUNCION 04 TURISMO

PROGRAMA 57 PROMOCION Y FOMENTO DE LA ACTIVIDAD TURISTICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 57 00 13 2102 60 00 00	1.300.00		1.300.00	1.300.00		1.300.00	
02 CD 13 04 57 00 13 2106 60 00 00	1.300.00		1.300.00	1.300.00		1.300.00	
02 CD 13 04 57 00 16 2101 10 00 00	2.290.00	363.61	2.653.61	2.653.61		2.653.61	
02 CD 13 04 57 00 16 2101 10 51 00		62.274.98	62.274.98	62.274.98		62.274.98	
02 CD 13 04 57 00 16 2102 10 00 00	1.561.00	-260.21	1.300.79	1.300.79		1.300.79	
02 CD 13 04 57 00 16 2102 10 51 00		231.019.96	231.019.96	231.019.96		231.019.96	
02 CD 13 04 57 00 16 2103 10 00 00	30.000.00	-23.617.50	6.382.50	6.382.50		6.382.50	
02 CD 13 04 57 00 16 2103 10 51 00		908.50	908.50	908.50		908.50	
02 CD 13 04 57 00 16 2201 10 00 00	26.085.00	-2.201.88	23.883.12	23.883.12		23.883.12	
02 CD 13 04 57 00 16 2302 10 00 00	210.00	-210.00					
02 CD 13 04 57 00 16 2302 10 51 00		32.055.41	32.055.41	32.055.41		32.055.41	
02 CD 13 04 57 00 16 2401 10 00 00	12.668.00	-8.446.02	4.221.98	4.221.98		4.221.98	
02 CD 13 04 57 00 16 2401 10 51 00		54.041.50	54.041.50	54.041.50		54.041.50	
02 CD 13 04 57 00 16 2401 60 04 00	62.193.00	-62.193.00					
02 CD 13 04 57 00 16 2402 10 00 00	5.000.00	-3.545.66	1.454.34	1.454.34		1.454.34	
02 CD 13 04 57 00 16 2402 10 51 00		31.503.11	31.503.11	31.503.11		31.503.11	
02 CD 13 04 57 00 16 2402 60 04 00	43.013.00	-43.013.00					
02 CD 13 04 57 00 16 2404 10 00 00	10.000.00	-8.515.00	1.485.00	1.485.00		1.485.00	
02 CD 13 04 57 00 16 2404 10 51 00		7.225.20	7.225.20	7.225.20		7.225.20	
02 CD 13 04 57 00 16 2404 60 04 00	5.465.00	-5.465.00					
02 CD 13 04 57 00 16 2601 10 00 00	59.087.00		59.087.00	59.087.00		59.087.00	
02 CD 13 04 57 00 16 2602 10 51 00		484.15	484.15	484.15		484.15	
02 CD 13 04 57 00 16 2701 10 00 00	43.400.00	-43.400.00					
02 CD 13 04 57 00 16 2701 10 51 00		6.380.78	6.380.78	6.380.78		6.380.78	
02 CD 13 04 57 00 16 2702 10 51 00		7.495.43	7.495.43	7.495.43		7.495.43	
02 CD 13 04 57 00 16 2703 10 51 00		3.059.00	3.059.00	3.059.00		3.059.00	
05 CO 13 04 57 00 03 2101 10 00 00	118.496.00	-75.633.76	42.862.24	42.862.24		42.862.24	
05 CO 13 04 57 00 03 2102 10 00 00	1.560.00	535.48	2.095.48	2.095.48		2.095.48	
05 CO 13 04 57 00 03 2103 10 00 00	13.409.00	-561.79	12.847.21	12.847.21		12.847.21	
05 CO 13 04 57 00 03 2105 10 00 00	22.348.00	-17.294.72	5.053.28	5.053.28		5.053.28	
05 CO 13 04 57 00 03 2106 10 00 00	59.400.00	-38.359.81	21.040.19	21.040.19		21.040.19	
05 CO 13 04 57 00 03 2201 10 00 00	180.960.00	-135.276.48	45.683.52	45.683.52		45.683.52	
05 CO 13 04 57 00 03 2203 10 00 00	3.180.00	-1.040.85	2.139.15	2.139.15		2.139.15	
05 CO 13 04 57 00 03 2302 10 00 00	10.920.00	-9.128.03	1.791.97	1.791.97		1.791.97	
05 CO 13 04 57 00 03 2303 10 00 00		40.018.94	40.018.94	40.018.94		40.018.94	
05 CO 13 04 57 00 03 2402 10 00 00	2.544.00	-2.544.00					
05 CO 13 04 57 00 03 2403 10 00 00	6.267.00	7.169.00	13.436.00	13.436.00		13.436.00	
05 CO 13 04 57 00 03 2404 10 00 00	2.333.00	330.97	2.663.97	2.663.97		2.663.97	
05 CO 13 04 57 00 03 2503 10 00 00	4.160.00	31.55	4.191.55	4.191.55		4.191.55	
05 CO 13 04 57 00 03 2601 10 00 00	30.000.00	1.647.15	31.647.15	31.647.15		31.647.15	
05 CO 13 04 57 00 03 2602 10 00 00	1.560.00	-1.410.00	150.00	150.00		150.00	
05 CO 13 04 57 00 03 2701 10 00 00	78.360.00	-67.135.42	11.224.58	11.224.58		11.224.58	
05 CO 13 04 57 00 04 2101 10 00 00	35.000.00	13.350.87	48.350.87	48.350.87		48.350.87	
05 CO 13 04 57 00 04 2103 10 00 00	15.000.00	6.931.74	21.931.74	21.931.74		21.931.74	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 13 DESARROLLO ECONOMICO Y PROMOCION DEL TURISMO

SUBFUNCION 04 TURISMO

PROGRAMA 57 PROMOCION Y FOMENTO DE LA ACTIVIDAD TURISTICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
05 CO 13 04 57 00 04 2104 10 00 00	15.000.00	-14.800.00	200.00	200.00		200.00	
05 CO 13 04 57 00 04 2105 10 00 00	10.000.00	-7.504.56	2.495.44	2.495.44		2.495.44	
05 CO 13 04 57 00 04 2106 10 00 00	100.000.00	-9.177.42	90.822.58	90.822.58		90.822.58	
05 CO 13 04 57 00 04 2201 10 00 00	40.000.00	29.654.09	69.654.09	69.654.09		69.654.09	
05 CO 13 04 57 00 04 2203 10 00 00		603.47	603.47	603.47		603.47	
05 CO 13 04 57 00 04 2302 10 00 00	4.000.00	6.946.31	10.946.31	10.946.31		10.946.31	
05 CO 13 04 57 00 04 2303 10 00 00	20.000.00	-14.772.29	5.227.71	5.227.71		5.227.71	
05 CO 13 04 57 00 04 2402 10 00 00		4.924.99	4.924.99	4.924.99		4.924.99	
05 CO 13 04 57 00 04 2403 10 00 00	2.000.00	-15.10	1.984.90	1.984.90		1.984.90	
05 CO 13 04 57 00 04 2404 10 00 00	3.000.00	-958.47	2.041.53	2.041.53		2.041.53	
05 CO 13 04 57 00 04 2503 10 00 00	1.000.00	-1.000.00					
05 CO 13 04 57 00 04 2601 10 00 00	15.000.00	604.05	15.604.05	15.604.05		15.604.05	
05 CO 13 04 57 00 04 2701 10 00 00		437.00	437.00	437.00		437.00	
05 CD 13 04 57 00 01 2101 10 00 00	87.141.00	-45.144.02	41.996.98	41.996.98		41.996.98	
05 CD 13 04 57 00 01 2102 10 00 00	3.300.00	-2.833.32	466.68	466.68		466.68	
05 CD 13 04 57 00 01 2103 10 00 00	16.800.00	-243.51	16.556.49	16.556.49		16.556.49	
05 CD 13 04 57 00 01 2104 10 00 00	82.800.00	5.540.00	88.340.00	88.340.00		88.340.00	
05 CD 13 04 57 00 01 2105 10 00 00	22.600.00	-22.114.66	485.34	485.34		485.34	
05 CD 13 04 57 00 01 2106 10 00 00	45.600.00	-13.486.64	32.113.36	32.113.36		32.113.36	
05 CD 13 04 57 00 01 2201 10 00 00	161.400.00	-68.037.64	93.362.36	93.362.36		93.362.36	
05 CD 13 04 57 00 01 2203 10 00 00	4.800.00	-3.346.95	1.453.05	1.453.05		1.453.05	
05 CD 13 04 57 00 01 2302 10 00 00	16.900.00	-4.631.50	12.268.50	12.268.50		12.268.50	
05 CD 13 04 57 00 01 2303 10 00 00	10.000.00	20.777.78	30.777.78	30.777.78		30.777.78	
05 CD 13 04 57 00 01 2402 10 00 00	2.700.00	-2.700.00					
05 CD 13 04 57 00 01 2403 10 00 00	3.700.00	-3.700.00					
05 CD 13 04 57 00 01 2404 10 00 00	7.000.00	-3.101.27	3.898.73	3.898.73		3.898.73	
05 CD 13 04 57 00 01 2503 10 00 00	3.000.00	-3.000.00					
05 CD 13 04 57 00 01 2601 10 00 00	60.000.00	-15.000.00	45.000.00	45.000.00		45.000.00	
05 CD 13 04 57 00 01 2701 10 00 00		1.437.50	1.437.50	1.437.50		1.437.50	
TOTAL CAPITULO 2000	1.779.379.00	-278.478.44	1.500.900.56	1.500.900.56		1.500.900.56	
02 CD 13 04 57 00 06 3206 10 00 00	100.000.00		100.000.00	100.000.00		100.000.00	
02 CD 13 04 57 00 06 3601 11 00 00	25.000.00	-25.000.00					
02 CD 13 04 57 00 06 3602 11 00 00	25.000.00	-25.000.00					
02 CD 13 04 57 00 12 3205 10 00 00	120.000.00	-97.350.00	22.650.00	22.650.00		22.650.00	
02 CD 13 04 57 00 12 3409 10 00 00	10.000.00	-10.000.00					
02 CD 13 04 57 00 12 3601 11 00 00	100.000.00	-100.000.00					
02 CD 13 04 57 00 12 3803 10 00 00	100.000.00	123.000.00	223.000.00	223.000.00		223.000.00	
02 CD 13 04 57 00 13 3203 10 00 00	10.500.00		10.500.00	10.500.00		10.500.00	
02 CD 13 04 57 00 13 3407 10 00 00	10.000.00	-729.03	9.270.97	9.270.97		9.270.97	
02 CD 13 04 57 00 13 3411 10 00 00	2.700.00		2.700.00	2.700.00		2.700.00	
02 CD 13 04 57 00 13 3501 10 00 00	10.500.00	-10.000.00	500.00	500.00		500.00	
02 CD 13 04 57 00 13 3501 60 00 00	6.000.00		6.000.00	6.000.00		6.000.00	
02 CD 13 04 57 00 13 3503 10 00 00	18.612.00		18.612.00	18.612.00		18.612.00	
02 CD 13 04 57 00 16 3203 10 00 00	15.000.00	-15.000.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 13 DESARROLLO ECONOMICO Y PROMOCION DEL TURISMO

SUBFUNCION 04 TURISMO

PROGRAMA 57 PROMOCION Y FOMENTO DE LA ACTIVIDAD TURISTICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 57 00 16 3205 10 00 00	51.486.00	-25.739.73	25.746.27	25.746.27		25.746.27	
02 CD 13 04 57 00 16 3205 10 51 00		975.00	975.00	975.00		975.00	
02 CD 13 04 57 00 16 3206 10 00 00	36.775.00	-4.787.75	31.987.25	31.987.25		31.987.25	
02 CD 13 04 57 00 16 3301 10 51 00		18.078.00	18.078.00	18.078.00		18.078.00	
02 CD 13 04 57 00 16 3412 10 00 00	67.563.00	26.525.00	94.088.00	94.088.00		94.088.00	
02 CD 13 04 57 00 16 3412 10 51 00		6.816.21	6.816.21	6.816.21		6.816.21	
02 CD 13 04 57 00 16 3503 10 00 00	10.000.00	-1.331.16	8.668.84	8.668.84		8.668.84	
02 CD 13 04 57 00 16 3602 11 00 00	95.000.00	-3.450.80	91.549.20	91.549.20		91.549.20	
02 CD 13 04 57 00 16 3603 11 00 00	45.200.00	-36.745.90	8.454.10	8.454.10		8.454.10	
02 CD 13 04 57 00 16 3603 11 51 00		23.552.00	23.552.00	23.552.00		23.552.00	
02 CD 13 04 57 00 16 3806 11 00 00	267.269.00	384.410.29	651.679.29	651.679.29		651.679.29	
02 CD 13 04 57 00 16 3806 11 10 00	75.347.00	-75.347.00					
05 CO 13 04 57 00 03 3101 11 00 00	5.113.00	-4.388.80	724.20	724.20		724.20	
05 CO 13 04 57 00 03 3102 11 00 00	438.00	-438.00					
05 CO 13 04 57 00 03 3103 11 00 00	100.000.00	144.514.89	244.514.89	244.514.89		244.514.89	
05 CO 13 04 57 00 03 3201 10 00 00	100.000.00	-17.918.88	82.081.12	82.081.12		82.081.12	
05 CO 13 04 57 00 03 3203 10 00 00	21.248.00	1.293.70	22.541.70	22.541.70		22.541.70	
05 CO 13 04 57 00 03 3205 10 00 00	473.411.00	-86.101.60	387.309.40	387.309.40		387.309.40	
05 CO 13 04 57 00 03 3301 10 00 00	263.922.00	-85.672.00	178.250.00	178.250.00		178.250.00	
05 CO 13 04 57 00 03 3305 10 00 00		1.214.357.76	1.214.357.76	1.214.357.76		1.214.357.76	
05 CO 13 04 57 00 03 3402 10 00 00	3.191.00	-3.191.00					
05 CO 13 04 57 00 03 3404 11 00 00	54.649.00	-51.253.49	3.395.51	3.395.51		3.395.51	
05 CO 13 04 57 00 03 3407 10 00 00	15.698.00	168.690.41	184.388.41	184.388.41		184.388.41	
05 CO 13 04 57 00 03 3412 10 00 00	219.750.00	-52.775.00	166.975.00	166.975.00		166.975.00	
05 CO 13 04 57 00 03 3414 10 00 00	15.542.00	-7.348.42	8.193.58	8.193.58		8.193.58	
05 CO 13 04 57 00 03 3501 10 00 00	4.806.00	7.394.75	12.200.75	12.200.75		12.200.75	
05 CO 13 04 57 00 03 3502 10 00 00		21.557.91	21.557.91	21,557.91		21,557.91	
05 CO 13 04 57 00 03 3503 10 00 00	100.000.00	-71.376.06	28.623.94	28.623.94		28.623.94	
05 CO 13 04 57 00 03 3504 10 00 00	9.099.00	-2.973.25	6.125.75	6.125.75		6.125.75	
05 CO 13 04 57 00 03 3505 10 00 00	7.629.00	-502.45	7.126.55	7.126.55		7.126.55	
05 CO 13 04 57 00 03 3506 10 00 00	6.217.00	-5.699.50	517.50	517.50		517.50	
05 CO 13 04 57 00 03 3602 11 00 00	8.082.00	-8.082.00					
05 CO 13 04 57 00 03 3603 11 00 00	450.553.00	-37.020.16	413.532.84	413.532.84		413.532.84	
05 CO 13 04 57 00 03 3604 11 00 00	15.542.00	-15.017.00	525.00	525.00		525.00	
05 CO 13 04 57 00 03 3701 10 00 00	50.000.00	-1.803.80	48.196.20	48.196.20		48.196.20	
05 CO 13 04 57 00 03 3702 10 00 00		11.801.88	11.801.88	11.801.88		11.801.88	
05 CO 13 04 57 00 03 3706 10 00 00	60.000.00	-60.000.00					
05 CO 13 04 57 00 03 3806 11 00 00	2.312.537.00	852.811.27	3.165.348.27	3.165.348.27		3.165.348.27	
05 CO 13 04 57 00 03 3806 11 10 00	1.065.230.00	-1.065.230.00					
05 CO 13 04 57 00 04 3101 11 00 00	30.713.00	-357.35	30.355.65	30.355.65		30.355.65	
05 CO 13 04 57 00 04 3103 11 00 00	100.000.00	91.375.86	191.375.86	191.375.86		191.375.86	
05 CO 13 04 57 00 04 3106 11 00 00		44.848.85	44.848.85	44.848.85		44.848.85	
05 CO 13 04 57 00 04 3203 10 00 00	13.500.00	-475.12	13.024.88	13.024.88		13.024.88	
05 CO 13 04 57 00 04 3206 10 00 00	15.000.00	12.795.00	27.795.00	27.795.00		27.795.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 13 DESARROLLO ECONOMICO Y PROMOCION DEL TURISMO

SUBFUNCION 04 TURISMO

PROGRAMA 57 PROMOCION Y FOMENTO DE LA ACTIVIDAD TURISTICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
05 CO 13 04 57 00 04 3303 10 00 00	15.000.00	-15.000.00					
05 CO 13 04 57 00 04 3305 10 00 00		54.280.00	54.280.00	54.280.00		54.280.00	
05 CO 13 04 57 00 04 3404 11 00 00	25.000.00	-22.114.01	2.885.99	2.885.99		2.885.99	
05 CO 13 04 57 00 04 3407 10 00 00	10.000.00	170.159.99	180.159.99	180.159.99		180.159.99	
05 CO 13 04 57 00 04 3409 10 00 00	174.080.00	-89.638.35	84.441.65	84.441.65		84.441.65	
05 CO 13 04 57 00 04 3412 10 00 00	199.640.00	-52.677.00	146.963.00	146.963.00		146.963.00	
05 CO 13 04 57 00 04 3414 10 00 00	12.000.00	-6.168.94	5.831.06	5.831.06		5.831.06	
05 CO 13 04 57 00 04 3501 10 00 00		25.578.01	25.578.01	25.578.01		25.578.01	
05 CO 13 04 57 00 04 3502 10 00 00	8.000.00	14.535.41	22.535.41	22.535.41		22.535.41	
05 CO 13 04 57 00 04 3503 10 00 00	30.000.00	-19.407.35	10.592.65	10.592.65		10.592.65	
05 CO 13 04 57 00 04 3505 10 00 00	71.000.00	-69.735.00	1.265.00	1.265.00		1.265.00	
05 CO 13 04 57 00 04 3602 11 00 00	153.216.00	-126.173.00	27.043.00	27.043.00		27.043.00	
05 CO 13 04 57 00 04 3604 11 00 00	15.000.00	-14.329.00	671.00	671.00		671.00	
05 CO 13 04 57 00 04 3701 10 00 00	60.000.00	-36.098.55	23.901.45	23.901.45		23.901.45	
05 CO 13 04 57 00 04 3702 10 00 00		36.404.54	36.404.54	36.404.54		36.404.54	
05 CO 13 04 57 00 04 3706 10 00 00	49.064.00	-49.064.00					
05 CO 13 04 57 00 04 3803 10 00 00	127.502.00	-127.502.00					
05 CO 13 04 57 00 04 3806 11 00 00	2.414.119.00	887.321.24	3.301.440.24	3.301.440.24		3.301.440.24	
05 CO 13 04 57 00 04 3806 11 10 00	1.211.774.00	-1.211.774.00					
05 CD 13 04 57 00 01 3101 11 00 00	15.061.00	-11.075.00	3.986.00	3.986.00		3.986.00	
05 CD 13 04 57 00 01 3103 11 00 00	200.000.00	13.634.35	213.634.35	213.634.35		213.634.35	
05 CD 13 04 57 00 01 3105 11 00 00							
05 CD 13 04 57 00 01 3106 11 00 00	7.000.00	-5.248.00	1.752.00	1.752.00		1.752.00	
05 CD 13 04 57 00 01 3201 10 00 00		9.660.00	9.660.00	9.660.00		9.660.00	
05 CD 13 04 57 00 01 3203 10 00 00	24.900.00	-4.314.48	20.585.52	20.585.52		20.585.52	
05 CD 13 04 57 00 01 3301 10 00 00	474.610.00	426.788.53	901.398.53	901.398.53		901.398.53	
05 CD 13 04 57 00 01 3403 10 00 00	2.000.00	-1.971.25	28.75	28.75		28.75	
05 CD 13 04 57 00 01 3404 11 00 00	28.000.00	-18.577.69	9.422.31	9.422.31		9.422.31	
05 CD 13 04 57 00 01 3407 10 00 00	20.100.00	152.353.00	172.453.00	172.453.00		172.453.00	
05 CD 13 04 57 00 01 3412 10 00 00	191.942.00	-58.230.00	133.712.00	133.712.00		133.712.00	
05 CD 13 04 57 00 01 3414 10 00 00	10.000.00	-3.865.59	6.134.41	6.134.41		6.134.41	
05 CD 13 04 57 00 01 3501 10 00 00	11.900.00	-7.506.44	4.393.56	4.393.56		4.393.56	
05 CD 13 04 57 00 01 3502 10 00 00	11.800.00	12.816.91	24.616.91	24.616.91		24.616.91	
05 CD 13 04 57 00 01 3503 10 00 00	33.600.00	-17.831.26	15.768.74	15.768.74		15.768.74	
05 CD 13 04 57 00 01 3504 10 00 00	28.800.00	-3.751.62	25.048.38	25.048.38		25.048.38	
05 CD 13 04 57 00 01 3505 10 00 00	14.900.00	1.473.45	16.373.45	16.373.45		16.373.45	
05 CD 13 04 57 00 01 3506 10 00 00							
05 CD 13 04 57 00 01 3601 11 00 00	200.000.00	-200.000.00					
05 CD 13 04 57 00 01 3602 11 00 00	914.400.00	-893.675.50	20.724.50	20.724.50		20.724.50	
05 CD 13 04 57 00 01 3701 10 00 00		48.537.35	48.537.35	48.537.35		48.537.35	
05 CD 13 04 57 00 01 3702 10 00 00		82.094.17	82.094.17	82.094.17		82.094.17	
05 CD 13 04 57 00 01 3705 10 00 00		19.014.40	19.014.40	19.014.40		19.014.40	
05 CD 13 04 57 00 01 3706 10 00 00		75.401.37	75.401.37	75.401.37		75.401.37	
05 CD 13 04 57 00 01 3803 10 00 00	2.237.058.00	-2.213.748.56	23.309.44	23.309.44		23.309.44	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 13 DESARROLLO ECONOMICO Y PROMOCION DEL TURISMO

SUBFUNCION 04 TURISMO

PROGRAMA 57 PROMOCION Y FOMENTO DE LA ACTIVIDAD TURISTICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
05 CD 13 04 57 00 01 3806 11 00 00	2.416.333.00	672.672.09	3.089.005.09	3.089.005.09		3.089.005.09	
05 CD 13 04 57 00 01 3806 11 10 00	1.260.150.00	-1.260.150.00					
TOTAL CAPITULO 3000	19.401.771.00	-2.690.208.25	16.711.562.75	16.711.562.75		16.711.562.75	
02 CD 13 04 57 00 12 4105 11 00 00	50.000.00	-45.170.00	4.830.00	4.830.00		4.830.00	
05 CO 13 04 57 00 03 4105 11 00 00		233.630.00	233.630.00	233.630.00		233.630.00	
05 CD 13 04 57 00 01 4210 11 00 00	70.087.000.00	-3.774.500.00	66.312.500.00	66.312.500.00		66.312.500.00	
TOTAL CAPITULO 4000	70.137.000.00	-3.586.040.00	66.550.960.00	66.550.960.00		66.550.960.00	
02 CD 13 04 57 00 12 5101 20 00 00	240.000.00	-186.834.87	53.165.13	53.165.13		53.165.13	
02 CD 13 04 57 00 12 5301 20 16 00		1.386.900.00	1.386.900.00	1.386.900.00		1.386.900.00	
02 CD 13 04 57 00 16 5101 20 51 00		4.126.20	4.126.20	4.126.20		4.126.20	
02 CD 13 04 57 00 16 5102 20 51 00		15.811.74	15.811.74	15.811.74		15.811.74	
02 CD 13 04 57 00 16 5201 20 51 00		15.985.00	15.985.00	15.985.00		15.985.00	
02 CD 13 04 57 00 16 5501 20 51 00		18.220.25	18.220.25	18.220.25		18.220.25	
TOTAL CAPITULO 5000	240.000.00	1.254.208.32	1.494.208.32	1.494.208.32		1.494.208.32	
02 CD 13 04 57 00 12 6100 60 16 00	400.000.00	-400.000.00					
02 CD 13 04 57 00 16 6100 60 00 00		37.049.70	37.049.70	37.049.70		37.049.70	
02 CD 13 04 57 00 16 6100 60 04 00	6.000.000.00	-762.188.56	5.237.811.44	1.892.337.39		1.892.337.39	3.345.474.05
02 CD 13 04 57 00 16 6100 60 15 00	4.900.000.00	-4.060.634.98	839.365.02	839.365.02		839.365.02	
TOTAL CAPITULO 6000	11.300.000.00	-5.185.773.84	6.114.226.16	2.768.752.11		2.768.752.11	3.345.474.05
TOTAL PROGRAMA 57	121.064.358.00	-8.285.675.30	112.778.682.70	109.371.863.92		109.371.863.92	3.406.818.78



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 01 URBANIZACION

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 01 1103 61 00 00	7.544.717.00	-52.497.98	7.492.219.02	7.492.219.02		7.492.219.02	
02 CD 14 01 58 00 01 1104 61 00 00	29.264.853.00	-1.328.386.57	27.936.466.43	27.936.466.43		27.936.466.43	
02 CD 14 01 58 00 01 1202 61 00 00	8.515.763.00	-1.021.166.45	7.494.596.55	7.494.596.55		7.494.596.55	
02 CD 14 01 58 00 01 1301 61 00 00	428.737.00	-10.352.60	418.384.40	418.384.40		418.384.40	
02 CD 14 01 58 00 01 1305 61 00 00	575.184.00	149.603.39	724.787.39	724.787.39		724.787.39	
02 CD 14 01 58 00 01 1306 61 00 00	2.300.740.00	903.613.22	3.204.353.22	3.204.353.22		3.204.353.22	
02 CD 14 01 58 00 01 1319 61 00 00	2.057.097.00	58.346.31	2.115.443.31	2.115.443.31		2.115.443.31	
02 CD 14 01 58 00 01 1322 61 00 00	1.071.725.00	52.514.75	1.124.239.75	1.124.239.75		1.124.239.75	
02 CD 14 01 58 00 01 1325 61 00 00	139.721.00	-5.160.93	134.560.07	134.560.07		134.560.07	
02 CD 14 01 58 00 01 1401 61 01 00	779.090.00	454.539.00	1.233.629.00	1.233.629.00		1.233.629.00	
02 CD 14 01 58 00 01 1401 61 03 00	1.964.351.00	-894.666.00	1.069.685.00	1.069.685.00		1.069.685.00	
02 CD 14 01 58 00 01 1403 61 01 00	305.526.00	-101.686.00	203.840.00	203.840.00		203.840.00	
02 CD 14 01 58 00 01 1403 61 03 00	727.537.00	259.809.00	987.346.00	987.346.00		987.346.00	
02 CD 14 01 58 00 01 1404 61 00 00	428.135.00	-12.968.39	415.166.61	415.166.61		415.166.61	
02 CD 14 01 58 00 01 1404 61 08 00	7.298.00	-7.298.00					
02 CD 14 01 58 00 01 1501 61 00 00	1.474.296.00	-248.291.44	1.226.004.56	1.226.004.56		1.226.004.56	
02 CD 14 01 58 00 01 1506 61 00 00	1.265.128.00	259.680.58	1.524.808.58	1.524.808.58		1.524.808.58	
02 CD 14 01 58 00 01 1507 61 00 00	7.373.868.00	133.240.59	7.507.108.59	7.507.108.59		7.507.108.59	
02 CD 14 01 58 00 01 1507 61 65 00	2.652.089.00	-465.605.27	2.186.483.73	2.186.483.73		2.186.483.73	
02 CD 14 01 58 00 01 1508 61 00 00	413.224.00	-56.449.00	356.775.00	356.775.00		356.775.00	
02 CD 14 01 58 00 02 1103 61 00 00	5.280.371.00	-2.289.761.64	2.990.609.36	2.990.609.36		2.990.609.36	
02 CD 14 01 58 00 02 1104 61 00 00	12.900.553.00	-2.292.552.03	10.608.000.97	10.608.000.97		10.608.000.97	
02 CD 14 01 58 00 02 1202 61 00 00	7.431.819.00	869.328.06	8.301.147.06	8.301.147.06		8.301.147.06	
02 CD 14 01 58 00 02 1301 61 00 00	294.779.00	-22.772.50	272.006.50	272.006.50		272.006.50	
02 CD 14 01 58 00 02 1305 61 00 00	375.979.00	-7.168.52	368.810.48	368.810.48		368.810.48	
02 CD 14 01 58 00 02 1306 61 00 00	4.324.098.00	-2.845.182.80	1.478.915.20	1.478.915.20		1.478.915.20	
02 CD 14 01 58 00 02 1308 61 00 00	23.482.00	-23.482.00					
02 CD 14 01 58 00 02 1319 61 00 00	1.947.402.00	-146.269.90	1.801.132.10	1.801.132.10		1.801.132.10	
02 CD 14 01 58 00 02 1322 61 00 00	1.399.336.00	31.670.20	1.431.006.20	1.431.006.20		1.431.006.20	
02 CD 14 01 58 00 02 1325 61 00 00	233.274.00	24.767.00	258.041.00	258.041.00		258.041.00	
02 CD 14 01 58 00 02 1401 61 01 00	994.826.00	305.00	995.131.00	995.131.00		995.131.00	
02 CD 14 01 58 00 02 1401 61 03 00	1.892.633.00	59.395.00	1.952.028.00	1.952.028.00		1.952.028.00	
02 CD 14 01 58 00 02 1401 61 05 00							
02 CD 14 01 58 00 02 1403 61 01 00	172.413.00	257.775.00	430.188.00	430.188.00		430.188.00	
02 CD 14 01 58 00 02 1403 61 03 00	1.401.956.00	68.454.00	1.470.410.00	1.470.410.00		1.470.410.00	
02 CD 14 01 58 00 02 1403 61 05 00							
02 CD 14 01 58 00 02 1404 61 00 00	505.150.00	-66.099.37	439.050.63	439.050.63		439.050.63	
02 CD 14 01 58 00 02 1501 61 00 00	2.346.167.00	-629.751.72	1.716.415.28	1.716.415.28		1.716.415.28	
02 CD 14 01 58 00 02 1506 61 00 00	2.730.288.00	-683.622.59	2.046.665.41	2.046.665.41		2.046.665.41	
02 CD 14 01 58 00 02 1507 61 00 00	2.602.339.00	22.922.83	2.625.261.83	2.625.261.83		2.625.261.83	
02 CD 14 01 58 00 02 1507 61 65 00	1.744.288.00	-39.901.78	1.704.386.22	1.704.386.22		1.704.386.22	
02 CD 14 01 58 00 02 1508 61 00 00	667.982.00	333.012.00	1.000.994.00	1.000.994.00		1.000.994.00	
02 CD 14 01 58 00 02 1508 61 05 00							
02 CD 14 01 58 00 02 1510 61 12 00	28.870.00	-1.520.18	27.349.82	27.349.82		27.349.82	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 01 URBANIZACION

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 03 1103 61 00 00	3.440.028.00	400.545.20	3.840.573.20	3.840.573.20		3.840.573.20	
02 CD 14 01 58 00 03 1104 61 00 00	26.360.596.00	421.393.23	26.781.989.23	26.781.989.23		26.781.989.23	
02 CD 14 01 58 00 03 1202 61 00 00	1.352.214.00	-51.736.54	1.300.477.46	1.300.477.46		1.300.477.46	
02 CD 14 01 58 00 03 1301 61 00 00	798.353.00	-116.579.00	681.774.00	681.774.00		681.774.00	
02 CD 14 01 58 00 03 1305 61 00 00	813.291.00	7.884.52	821.175.52	821.175.52		821.175.52	
02 CD 14 01 58 00 03 1306 61 00 00	3.584.064.00	-298.734.99	3.285.329.01	3.285.329.01		3.285.329.01	
02 CD 14 01 58 00 03 1319 61 00 00	5.764.297.00	-1.969.52	5.762.327.48	5.762.327.48		5.762.327.48	
02 CD 14 01 58 00 03 1322 61 00 00	1.954.905.00	812.568.44	2.767.473.44	2.767.473.44		2.767.473.44	
02 CD 14 01 58 00 03 1325 61 00 00	635.445.00	49.616.35	685.061.35	685.061.35		685.061.35	
02 CD 14 01 58 00 03 1401 61 01 00	967.704.00	-234.123.00	733.581.00	733.581.00		733.581.00	
02 CD 14 01 58 00 03 1401 61 03 00	1.808.256.00	-317.318.00	1.490.938.00	1.490.938.00		1.490.938.00	
02 CD 14 01 58 00 03 1401 61 05 00	194.595.00	30.594.16	225.189.16	225.189.16		225.189.16	
02 CD 14 01 58 00 03 1403 61 01 00	169.295.00	-6.137.00	163.158.00	163.158.00		163.158.00	
02 CD 14 01 58 00 03 1403 61 03 00	1.318.030.00	-112.511.00	1.205.519.00	1.205.519.00		1.205.519.00	
02 CD 14 01 58 00 03 1403 61 05 00	76.312.00	-76.312.00					
02 CD 14 01 58 00 03 1404 61 00 00	585.656.00	3.589.13	589.245.13	589.245.13		589.245.13	
02 CD 14 01 58 00 03 1501 61 00 00	2.247.149.00	-530.561.17	1.716.587.83	1.716.587.83		1.716.587.83	
02 CD 14 01 58 00 03 1506 61 00 00	1.955.870.00	40.083.47	1.995.953.47	1.995.953.47		1.995.953.47	
02 CD 14 01 58 00 03 1507 61 00 00	5.432.730.00	1.770.306.79	7.203.036.79	7.203.036.79		7.203.036.79	
02 CD 14 01 58 00 03 1508 61 00 00	621.907.00	-17.468.00	604.439.00	604.439.00		604.439.00	
02 CD 14 01 58 00 03 1508 61 05 00	30.524.00	-30.524.00					
02 CD 14 01 58 00 03 1510 61 00 00	38.191.00	-38.191.00					
02 CD 14 01 58 00 03 1510 61 12 00		29.516.79	29.516.79	29.516.79		29.516.79	
02 CD 14 01 58 00 04 1103 61 00 00	8.890.471.00	1.376.472.28	10.266.943.28	10.266.943.28		10.266.943.28	
02 CD 14 01 58 00 04 1104 61 00 00	22.934.180.00	-590.709.16	22.343.470.84	22.343.470.84		22.343.470.84	
02 CD 14 01 58 00 04 1202 61 00 00	10.833.195.00	942.803.65	11.775.998.65	11.775.998.65		11.775.998.65	
02 CD 14 01 58 00 04 1301 61 00 00	463.934.00	167.888.14	631.822.14	631.822.14		631.822.14	
02 CD 14 01 58 00 04 1305 61 00 00	947.756.00	20.396.99	968.152.99	968.152.99		968.152.99	
02 CD 14 01 58 00 04 1306 61 00 00	3.526.535.00	337.081.25	3.863.616.25	3.863.616.25		3.863.616.25	
02 CD 14 01 58 00 04 1319 61 00 00	2.732.277.00	2.468.946.50	5.201.223.50	5.201.223.50		5.201.223.50	
02 CD 14 01 58 00 04 1322 61 00 00	3.849.071.00	-1.315.335.52	2.533.735.48	2.533.735.48		2.533.735.48	
02 CD 14 01 58 00 04 1325 61 00 00	972.441.00	-117.775.10	854.665.90	854.665.90		854.665.90	
02 CD 14 01 58 00 04 1401 61 01 00	2.063.100.00	-366.256.00	1.696.844.00	1.696.844.00		1.696.844.00	
02 CD 14 01 58 00 04 1401 61 03 00	2.028.252.00	-470.837.00	1.557.415.00	1.557.415.00		1.557.415.00	
02 CD 14 01 58 00 04 1401 61 05 00	1.343.597.00	663.797.14	2.007.394.14	2.007.394.14		2.007.394.14	
02 CD 14 01 58 00 04 1403 61 01 00	390.435.00	37.005.00	427.440.00	427.440.00		427.440.00	
02 CD 14 01 58 00 04 1403 61 03 00	1.486.155.00	-328.542.00	1.157.613.00	1.157.613.00		1.157.613.00	
02 CD 14 01 58 00 04 1403 61 05 00	439.679.00	-439.679.00					
02 CD 14 01 58 00 04 1404 61 00 00	580.925.00	-30.219.44	550.705.56	550.705.56		550.705.56	
02 CD 14 01 58 00 04 1501 61 00 00	2.235.962.00	-450.646.13	1.785.315.87	1.785.315.87		1.785.315.87	
02 CD 14 01 58 00 04 1506 61 00 00	1.962.506.00	534.919.96	2.497.425.96	2.497.425.96		2.497.425.96	
02 CD 14 01 58 00 04 1506 61 60 00		133.091.55	133.091.55	133.091.55		133.091.55	
02 CD 14 01 58 00 04 1507 61 00 00	5.268.568.00	2.271.837.09	7.540.405.09	7.540.405.09		7.540.405.09	
02 CD 14 01 58 00 04 1507 61 65 00	4.072.467.00	161.297.18	4.233.764.18	4.233.764.18		4.233.764.18	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 01 URBANIZACION

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 04 1508 61 00 00	632.611.00	-35.145.00	597.466.00	597.466.00		597.466.00	
02 CD 14 01 58 00 04 1508 61 05 00	175.872.00	-175.872.00					
02 CD 14 01 58 00 04 1510 61 12 00	38.621.00	171.35	38.792.35	38.792.35		38.792.35	
02 CD 14 01 58 00 05 1103 61 00 00	2.392.737.00	-775.180.84	1.617.556.16	1.617.556.16		1.617.556.16	
02 CD 14 01 58 00 05 1104 61 00 00	12.784.098.00	-972.68	12.783.125.32	12.783.125.32		12.783.125.32	
02 CD 14 01 58 00 05 1202 61 00 00	5.891.936.00	-462.869.88	5.429.066.12	5.429.066.12		5.429.066.12	
02 CD 14 01 58 00 05 1301 61 00 00	215.702.00	10.618.00	226.320.00	226.320.00		226.320.00	
02 CD 14 01 58 00 05 1305 61 00 00	255.113.00	230.714.61	485.827.61	485.827.61		485.827.61	
02 CD 14 01 58 00 05 1306 61 00 00	1.020.450.00	-701.477.43	318.972.57	318.972.57		318.972.57	
02 CD 14 01 58 00 05 1308 61 00 00		92.754.76	92.754.76	92.754.76		92.754.76	
02 CD 14 01 58 00 05 1319 61 00 00	1.420.683.00	705.993.99	2.126.676.99	2.126.676.99		2.126.676.99	
02 CD 14 01 58 00 05 1322 61 00 00	2.029.617.00	-1.020.223.86	1.009.393.14	1.009.393.14		1.009.393.14	
02 CD 14 01 58 00 05 1325 61 00 00		416.27	416.27	416.27		416.27	
02 CD 14 01 58 00 05 1401 61 01 00	769.121.00	-2.629.00	766.492.00	766.492.00		766.492.00	
02 CD 14 01 58 00 05 1401 61 03 00	1.067.163.00	-242.734.00	824.429.00	824.429.00		824.429.00	
02 CD 14 01 58 00 05 1401 61 05 00	1.485.892.00	-45.232.78	1.440.659.22	1.440.659.22		1.440.659.22	
02 CD 14 01 58 00 05 1403 61 01 00	463.631.00	34.365.00	497.996.00	497.996.00		497.996.00	
02 CD 14 01 58 00 05 1403 61 05 00	582.703.00	-85.391.68	497.311.32	497.311.32		497.311.32	
02 CD 14 01 58 00 05 1404 61 00 00	196.828.00	-8.734.68	188.093.32	188.093.32		188.093.32	
02 CD 14 01 58 00 05 1404 61 08 00	2.607.00	-2.607.00					
02 CD 14 01 58 00 05 1501 61 00 00	650.097.00	-127.570.28	522.526.72	522.526.72		522.526.72	
02 CD 14 01 58 00 05 1506 61 00 00	439.473.00	1.936.774.12	2.376.247.12	2.376.247.12		2.376.247.12	
02 CD 14 01 58 00 05 1507 61 00 00	2.754.221.00	3.655.640.91	6.409.861.91	6.409.861.91		6.409.861.91	
02 CD 14 01 58 00 05 1507 61 05 00							
02 CD 14 01 58 00 05 1507 61 65 00	1.091.819.00	-93.881.70	997.937.30	997.937.30		997.937.30	
02 CD 14 01 58 00 05 1507 61 66 00	16.478.00		16.478.00	16.478.00		16.478.00	
02 CD 14 01 58 00 05 1508 61 00 00	185.567.00	92.108.00	277.675.00	277.675.00		277.675.00	
02 CD 14 01 58 00 05 1508 61 05 00	233.081.00	-34.156.47	198.924.53	198.924.53		198.924.53	
02 CD 14 01 58 00 06 1103 61 00 00	8.065.047.60	1.975.092.73	10.040.140.33	10.040.140.33		10.040.140.33	
02 CD 14 01 58 00 06 1104 61 00 00	93.758.048.51	-61.317.929.62	32.440.118.89	32.440.118.89		32.440.118.89	
02 CD 14 01 58 00 06 1202 61 00 00	10.512.443.19	507.235.34	11.019.678.53	11.019.678.53		11.019.678.53	
02 CD 14 01 58 00 06 1301 61 00 00	649.440.00	347.581.05	997.021.05	997.021.05		997.021.05	
02 CD 14 01 58 00 06 1305 61 00 00	674.383.45	-532.193.27	142.190.18	142.190.18		142.190.18	
02 CD 14 01 58 00 06 1306 61 00 00	2.697.655.49	12.612.40	2.710.267.89	2.710.267.89		2.710.267.89	
02 CD 14 01 58 00 06 1319 61 00 00	4.455.674.85	5.942.002.18	10.397.677.03	10.397.677.03		10.397.677.03	
02 CD 14 01 58 00 06 1322 61 00 00	58.865.74	1.616.286.82	1.675.152.56	1.675.152.56		1.675.152.56	
02 CD 14 01 58 00 06 1325 61 00 00	2.359.441.90	3.069.852.57	5.429.294.47	5.429.294.47		5.429.294.47	
02 CD 14 01 58 00 06 1401 61 01 00	1.028.293.57	-147.112.57	881.181.00	881.181.00		881.181.00	
02 CD 14 01 58 00 06 1401 61 03 00	821.982.98	384.178.02	1.206.161.00	1.206.161.00		1.206.161.00	
02 CD 14 01 58 00 06 1401 61 05 00	1.207.957.59	398.673.71	1.606.631.30	1.606.631.30		1.606.631.30	
02 CD 14 01 58 00 06 1403 61 01 00	403.252.38	54.819.62	458.072.00	458.072.00		458.072.00	
02 CD 14 01 58 00 06 1403 61 03 00	2.219.354.05	-475.315.05	1.744.039.00	1.744.039.00		1.744.039.00	
02 CD 14 01 58 00 06 1403 61 05 00	473.708.86	-473.708.86					
02 CD 14 01 58 00 06 1404 61 00 00	465.282.99	-4.502.79	460.780.20	460.780.20		460.780.20	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 01 URBANIZACION

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 06 1501 61 00 00	1.975.334.40	-667.503.26	1.307.831.14	1.307.831.14		1.307.831.14	
02 CD 14 01 58 00 06 1506 61 00 00	1.802.973.37	1.119.792.27	2.922.765.64	2.922.765.64		2.922.765.64	
02 CD 14 01 58 00 06 1507 61 00 00	10.155.328.33	-201.175.57	9.954.152.76	9.954.152.76		9.954.152.76	
02 CD 14 01 58 00 06 1508 61 00 00	485.590.13	513.396.87	998.987.00	998.987.00		998.987.00	
02 CD 14 01 58 00 06 1508 61 05 00	189.483.54	-189.483.54					
02 CD 14 01 58 00 06 1510 61 00 00	38.550.54	-38.550.54					
02 CD 14 01 58 00 06 1510 61 12 00		25.237.71	25.237.71	25.237.71		25.237.71	
02 CD 14 01 58 00 07 1103 61 00 00	15.466.582.00	-751.408.86	14.715.173.14	14.715.173.14		14.715.173.14	
02 CD 14 01 58 00 07 1104 61 00 00	31.245.214.00	-1.961.491.54	29.283.722.46	29.283.722.46		29.283.722.46	
02 CD 14 01 58 00 07 1202 61 00 00	4.772.675.00	786.028.28	5.558.703.28	5.558.703.28		5.558.703.28	
02 CD 14 01 58 00 07 1301 61 00 00	1.127.598.00	-181.559.00	946.039.00	946.039.00		946.039.00	
02 CD 14 01 58 00 07 1305 61 00 00	1.402.696.00	-126.176.63	1.276.519.37	1.276.519.37		1.276.519.37	
02 CD 14 01 58 00 07 1306 61 00 00	5.157.803.00	-57.018.19	5.100.784.81	5.100.784.81		5.100.784.81	
02 CD 14 01 58 00 07 1319 61 00 00	7.849.692.00	-355.950.76	7.493.741.24	7.493.741.24		7.493.741.24	
02 CD 14 01 58 00 07 1322 61 00 00	2.815.861.00	-418.515.26	2.397.345.74	2.397.345.74		2.397.345.74	
02 CD 14 01 58 00 07 1325 61 00 00	3.594.692.00	-243.097.00	3.351.595.00	3.351.595.00		3.351.595.00	
02 CD 14 01 58 00 07 1401 61 01 00	2.388.030.00	-329.628.00	2.058.402.00	2.058.402.00		2.058.402.00	
02 CD 14 01 58 00 07 1401 61 03 00	1.219.670.00	142.699.00	1.362.369.00	1.362.369.00		1.362.369.00	
02 CD 14 01 58 00 07 1401 61 05 00	686.549.00	312.959.43	999.508.43	999.508.43		999.508.43	
02 CD 14 01 58 00 07 1403 61 01 00	484.324.00	70.704.00	555.028.00	555.028.00		555.028.00	
02 CD 14 01 58 00 07 1403 61 03 00	903.464.00	107.421.00	1.010.885.00	1.010.885.00		1.010.885.00	
02 CD 14 01 58 00 07 1403 61 05 00	269.195.00	-269.195.00					
02 CD 14 01 58 00 07 1404 61 00 00	551.964.00	-14.647.80	537.316.20	537.316.20		537.316.20	
02 CD 14 01 58 00 07 1501 61 00 00	2.471.231.00	-468.442.93	2.002.788.07	2.002.788.07		2.002.788.07	
02 CD 14 01 58 00 07 1506 61 00 00	3.995.741.00	-332.353.12	3.663.387.88	3.663.387.88		3.663.387.88	
02 CD 14 01 58 00 07 1507 61 00 00	13.432.792.00	-1.517.221.65	11.915.570.35	11.915.570.35		11.915.570.35	
02 CD 14 01 58 00 07 1508 61 00 00	2.347.554.00	-348.025.00	1.999.529.00	1.999.529.00		1.999.529.00	
02 CD 14 01 58 00 07 1508 61 05 00	107.848.00	-107.848.00					
02 CD 14 01 58 00 08 1103 61 00 00	2.958.910.00	332.908.59	3.291.818.59	3.291.818.59		3.291.818.59	
02 CD 14 01 58 00 08 1104 61 00 00	5.417.399.00	48.254.23	5.465.653.23	5.465.653.23		5.465.653.23	
02 CD 14 01 58 00 08 1202 61 00 00	5.249.289.00	943.748.21	6.193.037.21	6.193.037.21		6.193.037.21	
02 CD 14 01 58 00 08 1301 61 00 00	484.236.00	-155.855.91	328.380.09	328.380.09		328.380.09	
02 CD 14 01 58 00 08 1305 61 00 00	325.989.00	210.400.72	536.389.72	536.389.72		536.389.72	
02 CD 14 01 58 00 08 1306 61 00 00	1.424.548.00	-293.177.32	1.131.370.68	1.131.370.68		1.131.370.68	
02 CD 14 01 58 00 08 1319 61 00 00	1.438.333.00	-200.000.00	1.238.333.00	1.238.333.00		1.238.333.00	
02 CD 14 01 58 00 08 1322 61 00 00	722.358.00	-55.876.61	666.481.39	666.481.39		666.481.39	
02 CD 14 01 58 00 08 1325 61 00 00	698.211.00	200.000.00	898.211.00	898.211.00		898.211.00	
02 CD 14 01 58 00 08 1401 61 01 00	1.069.712.00	-244.689.00	825.023.00	825.023.00		825.023.00	
02 CD 14 01 58 00 08 1401 61 03 00	600.612.00	-86.836.00	513.776.00	513.776.00		513.776.00	
02 CD 14 01 58 00 08 1403 61 01 00	198.592.00	-28.264.00	170.328.00	170.328.00		170.328.00	
02 CD 14 01 58 00 08 1403 61 03 00	420.792.00	-25.481.00	395.311.00	395.311.00		395.311.00	
02 CD 14 01 58 00 08 1404 61 00 00	303.517.00	-22.605.45	280.911.55	280.911.55		280.911.55	
02 CD 14 01 58 00 08 1501 61 00 00	963.117.00	-204.987.11	758.129.89	758.129.89		758.129.89	
02 CD 14 01 58 00 08 1506 61 00 00	1.017.120.00	47.425.21	1.064.545.21	1.064.545.21		1.064.545.21	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 01 URBANIZACION

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 08 1506 61 12 00		283.110.27	283.110.27	283.110.27		283.110.27	
02 CD 14 01 58 00 08 1507 61 00 00	6.261.590.00	-529.145.10	5.732.444.90	5.732.444.90		5.732.444.90	
02 CD 14 01 58 00 08 1508 61 00 00	312.324.00	-46.360.00	265.964.00	265.964.00		265.964.00	
02 CD 14 01 58 00 09 1103 61 00 00	5.124.074.00	-482.300.00	4.641.774.00	4.641.774.00		4.641.774.00	
02 CD 14 01 58 00 09 1104 61 00 00	18.929.879.00	-521.487.61	18.408.391.39	18.408.391.39		18.408.391.39	
02 CD 14 01 58 00 09 1202 61 00 00	11.000.658.00	1.448.266.06	12.448.924.06	12.448.924.06		12.448.924.06	
02 CD 14 01 58 00 09 1301 61 00 00	192.923.00	32.237.00	225.160.00	225.160.00		225.160.00	
02 CD 14 01 58 00 09 1305 61 00 00	522.718.00	2.456.70	525.174.70	525.174.70		525.174.70	
02 CD 14 01 58 00 09 1306 61 00 00	4.375.318.00	-1.401.644.35	2.973.673.65	2.973.673.65		2.973.673.65	
02 CD 14 01 58 00 09 1319 61 00 00	4.399.674.00	-13.421.51	4.386.252.49	4.386.252.49		4.386.252.49	
02 CD 14 01 58 00 09 1322 61 00 00	922.360.00	91.689.89	1.014.049.89	1.014.049.89		1.014.049.89	
02 CD 14 01 58 00 09 1325 61 00 00	1.052.274.00	750.845.92	1.803.119.92	1.803.119.92		1.803.119.92	
02 CD 14 01 58 00 09 1401 61 01 00	1.299.836.00	-310.936.00	988.900.00	988.900.00		988.900.00	
02 CD 14 01 58 00 09 1401 61 03 00	731.690.00	95.065.00	826.755.00	826.755.00		826.755.00	
02 CD 14 01 58 00 09 1401 61 05 00	1.114.766.00	-1.114.766.00					
02 CD 14 01 58 00 09 1403 61 01 00	353.307.00	27.218.00	380.525.00	380.525.00		380.525.00	
02 CD 14 01 58 00 09 1403 61 03 00	1.177.958.00	-98.860.00	1.079.098.00	1.079.098.00		1.079.098.00	
02 CD 14 01 58 00 09 1403 61 05 00	437.163.00	-437.163.00					
02 CD 14 01 58 00 09 1501 61 00 00	1.732.688.00	-450.709.84	1.281.978.16	1.281.978.16		1.281.978.16	
02 CD 14 01 58 00 09 1506 61 00 00	937.771.00	3.114.501.56	4.052.272.56	4.052.272.56		4.052.272.56	
02 CD 14 01 58 00 09 1506 61 60 00		1.019.131.00	1.019.131.00	1.019.131.00		1.019.131.00	
02 CD 14 01 58 00 09 1507 61 00 00	2.821.512.00	-122.832.79	2.698.679.21	2.698.679.21		2.698.679.21	
02 CD 14 01 58 00 09 1507 61 65 00	6.161.998.00	-1.625.356.75	4.536.641.25	4.536.641.25		4.536.641.25	
02 CD 14 01 58 00 09 1508 61 00 00	584.413.00	-34.688.00	549.725.00	549.725.00		549.725.00	
02 CD 14 01 58 00 09 1508 61 05 00	174.865.00	-174.865.00					
02 CD 14 01 58 00 10 1103 61 00 00	1.561.611.00	322.838.96	1.884.449.96	1.884.449.96		1.884.449.96	
02 CD 14 01 58 00 10 1104 61 00 00	6.446.150.00	1.301.636.29	7.747.786.29	7.747.786.29		7.747.786.29	
02 CD 14 01 58 00 10 1202 61 00 00	2.477.965.00	415.402.28	2.893.367.28	2.893.367.28		2.893.367.28	
02 CD 14 01 58 00 10 1301 61 00 00	161.511.00	17.053.00	178.564.00	178.564.00		178.564.00	
02 CD 14 01 58 00 10 1305 61 00 00	219.985.00	52.080.41	272.065.41	272.065.41		272.065.41	
02 CD 14 01 58 00 10 1306 61 00 00	879.940.00	108.886.70	988.826.70	988.826.70		988.826.70	
02 CD 14 01 58 00 10 1319 61 00 00	1.304.258.00	-45.930.34	1.258.327.66	1.258.327.66		1.258.327.66	
02 CD 14 01 58 00 10 1322 61 00 00	831.071.00	287.656.80	1.118.727.80	1.118.727.80		1.118.727.80	
02 CD 14 01 58 00 10 1325 61 00 00	503.495.00	-60.560.55	442.934.45	442.934.45		442.934.45	
02 CD 14 01 58 00 10 1401 61 01 00	615.402.00	96.575.00	711.977.00	711.977.00		711.977.00	
02 CD 14 01 58 00 10 1401 61 03 00	865.166.00	-505.426.00	359.740.00	359.740.00		359.740.00	
02 CD 14 01 58 00 10 1401 61 05 00	393.695.00	1.555.98	395.250.98	395.250.98		395.250.98	
02 CD 14 01 58 00 10 1403 61 01 00	244.749.00	-96.337.00	148.412.00	148.412.00		148.412.00	
02 CD 14 01 58 00 10 1403 61 03 00	320.432.00	-53.483.00	266.949.00	266.949.00		266.949.00	
02 CD 14 01 58 00 10 1403 61 05 00	162.394.00	-162.394.00					
02 CD 14 01 58 00 10 1404 61 00 00	172.930.00	-7.960.73	164.969.27	164.969.27		164.969.27	
02 CD 14 01 58 00 10 1501 61 00 00	518.954.00	-88.034.45	430.919.55	430.919.55		430.919.55	
02 CD 14 01 58 00 10 1506 61 00 00	638.809.00	-135.983.91	502.825.09	502.825.09		502.825.09	
02 CD 14 01 58 00 10 1507 61 00 00	2.754.530.00	-348.512.14	2.406.017.86	2.406.017.86		2.406.017.86	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 01 URBANIZACION

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 10 1507 61 65 00	2.761.137.00	129.743.53	2.890.880.53	2.890.880.53		2.890.880.53	
02 CD 14 01 58 00 10 1508 61 00 00	223.120.00	-7.332.00	215.788.00	215.788.00		215.788.00	
02 CD 14 01 58 00 10 1508 61 05 00	64.958.00	-64.958.00					
02 CD 14 01 58 00 10 1510 61 00 00	2.733.00	-2.733.00					
02 CD 14 01 58 00 10 1510 61 12 00	7.864.00	-1.190.07	6.673.93	6.673.93		6.673.93	
02 CD 14 01 58 00 11 1103 61 00 00	9.730.371.00	-5.733.360.05	3.997.010.95	3.997.010.95		3.997.010.95	
02 CD 14 01 58 00 11 1104 61 00 00	13.179.795.00	13.872.147.46	27.051.942.46	27.051.942.46		27.051.942.46	
02 CD 14 01 58 00 11 1202 61 00 00	2.631.819.00	464.966.05	3.096.785.05	3.096.785.05		3.096.785.05	
02 CD 14 01 58 00 11 1301 61 00 00	513.223.00	373.804.70	887.027.70	887.027.70		887.027.70	
02 CD 14 01 58 00 11 1305 61 00 00	631.378.00	87.778.74	719.156.74	719.156.74		719.156.74	
02 CD 14 01 58 00 11 1306 61 00 00	2.525.513.00	214.029.09	2.739.542.09	2.739.542.09		2.739.542.09	
02 CD 14 01 58 00 11 1308 61 00 00	387.117.00	470.220.95	857.337.95	857.337.95		857.337.95	
02 CD 14 01 58 00 11 1316 61 00 00	265.502.00	-265.502.00					
02 CD 14 01 58 00 11 1319 61 00 00	3.739.124.00	1.208.856.98	4.947.980.98	4.947.980.98		4.947.980.98	
02 CD 14 01 58 00 11 1322 61 00 00	2.390.220.00	-68.596.53	2.321.623.47	2.321.623.47		2.321.623.47	
02 CD 14 01 58 00 11 1325 61 00 00	2.210.733.00	-246.148.15	1.964.584.85	1.964.584.85		1.964.584.85	
02 CD 14 01 58 00 11 1401 61 01 00	2.130.259.00	-392.439.00	1.737.820.00	1.737.820.00		1.737.820.00	
02 CD 14 01 58 00 11 1401 61 03 00	889.636.00	-58.133.00	831.503.00	831.503.00		831.503.00	
02 CD 14 01 58 00 11 1401 61 05 00	247.877.00	339.341.25	587.218.25	587.218.25		587.218.25	
02 CD 14 01 58 00 11 1403 61 01 00	486.519.00	10.657.00	497.176.00	497.176.00		497.176.00	
02 CD 14 01 58 00 11 1403 61 03 00	658.990.00	-43.057.00	615.933.00	615.933.00		615.933.00	
02 CD 14 01 58 00 11 1403 61 05 00	97.206.00	112.958.31	210.164.31	210.164.31		210.164.31	
02 CD 14 01 58 00 11 1404 61 00 00	507.873.00	-33.926.59	473.946.41	473.946.41		473.946.41	
02 CD 14 01 58 00 11 1404 61 08 00	7.827.00	-7.827.00					
02 CD 14 01 58 00 11 1501 61 00 00	1.338.448.00	-237.111.97	1.101.336.03	1.101.336.03		1.101.336.03	
02 CD 14 01 58 00 11 1506 61 00 00	1.022.265.00	346.906.28	1.369.171.28	1.369.171.28		1.369.171.28	
02 CD 14 01 58 00 11 1506 61 12 00		451.339.00	451.339.00	451.339.00		451.339.00	
02 CD 14 01 58 00 11 1507 61 00 00	6.692.535.00	2.394.847.90	9.087.382.90	9.087.382.90		9.087.382.90	
02 CD 14 01 58 00 11 1507 61 41 00	85.103.00	-85.103.00					
02 CD 14 01 58 00 11 1507 61 65 00	2.951.761.00	-297.431.09	2.654.329.91	2.654.329.91		2.654.329.91	
02 CD 14 01 58 00 11 1507 61 66 00	51.363.00		51.363.00	51.363.00		51.363.00	
02 CD 14 01 58 00 11 1508 61 00 00	458.203.00	-31.077.00	427.126.00	427.126.00		427.126.00	
02 CD 14 01 58 00 11 1508 61 05 00	38.883.00	45.182.29	84.065.29	84.065.29		84.065.29	
02 CD 14 01 58 00 11 1510 61 12 00	26.371.00	-1.101.64	25.269.36	25.269.36		25.269.36	
02 CD 14 01 58 00 12 1103 61 00 00	2.845.640.00	1.731.000.00	4.576.640.00	4.576.640.00		4.576.640.00	
02 CD 14 01 58 00 12 1104 61 00 00	9.313.720.00	519.840.00	9.833.560.00	9.833.560.00		9.833.560.00	
02 CD 14 01 58 00 12 1202 61 00 00	3.094.757.00	-145.276.38	2.949.480.62	2.949.480.62		2.949.480.62	
02 CD 14 01 58 00 12 1301 61 00 00	293.320.00	-133.491.74	159.828.26	159.828.26		159.828.26	
02 CD 14 01 58 00 12 1305 61 00 00	342.600.00	-158.593.96	184.006.04	184.006.04		184.006.04	
02 CD 14 01 58 00 12 1306 61 00 00	1.502.600.00	307.338.84	1.809.938.84	1.809.938.84		1.809.938.84	
02 CD 14 01 58 00 12 1308 61 00 00	8.800.00	-8.800.00					
02 CD 14 01 58 00 12 1319 61 00 00	1.079.400.00	-37.596.30	1.041.803.70	1.041.803.70		1.041.803.70	
02 CD 14 01 58 00 12 1322 61 00 00	535.920.00	204.976.99	740.896.99	740.896.99		740.896.99	
02 CD 14 01 58 00 12 1325 61 00 00	132.040.00	-80.168.81	51.871.19	51.871.19		51.871.19	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 01 URBANIZACION

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 12 1401 61 01 00	1.072.516.00	-181.459.00	891.057.00	891.057.00		891.057.00	
02 CD 14 01 58 00 12 1401 61 03 00	418.080.00	259.543.00	677.623.00	677.623.00		677.623.00	
02 CD 14 01 58 00 12 1403 61 01 00	450.000.00	-155.258.59	294.741.41	294.741.41		294.741.41	
02 CD 14 01 58 00 12 1403 61 03 00	650.000.00	263.274.00	913.274.00	913.274.00		913.274.00	
02 CD 14 01 58 00 12 1403 61 05 00	652.124.00	14.466.00	666.590.00	666.590.00		666.590.00	
02 CD 14 01 58 00 12 1404 61 00 00	502.080.00	-158.255.85	343.824.15	343.824.15		343.824.15	
02 CD 14 01 58 00 12 1501 61 00 00	738.440.00	-53.382.01	685.057.99	685.057.99		685.057.99	
02 CD 14 01 58 00 12 1506 61 00 00	90.720.00	1.815.000.00	1.905.720.00	1.905.720.00		1.905.720.00	
02 CD 14 01 58 00 12 1507 61 00 00	6.170.920.00	-3.530.000.00	2.640.920.00	2.640.920.00		2.640.920.00	
02 CD 14 01 58 00 12 1508 61 00 00	214.440.00	139.398.00	353.838.00	353.838.00		353.838.00	
02 CD 14 01 58 00 12 1510 61 00 00	15.040.00	-15.040.00					
02 CD 14 01 58 00 12 1510 61 12 00		12.056.54	12.056.54	12.056.54		12.056.54	
02 CD 14 01 58 00 13 1103 61 00 00	5.967.169.00	356.762.91	6.323.931.91	6.323.931.91		6.323.931.91	
02 CD 14 01 58 00 13 1104 61 00 00	37.370.434.00	-2.569.295.86	34.801.138.14	34.801.138.14		34.801.138.14	
02 CD 14 01 58 00 13 1201 61 00 00	79.110.00	-79.110.00					
02 CD 14 01 58 00 13 1202 61 00 00	3.561.729.00	-57.448.14	3.504.280.86	3.504.280.86		3.504.280.86	
02 CD 14 01 58 00 13 1301 61 00 00	770.302.00	-138.868.05	631.433.95	631.433.95		631.433.95	
02 CD 14 01 58 00 13 1305 61 00 00	1.131.456.00	-25.895.87	1.105.560.13	1.105.560.13		1.105.560.13	
02 CD 14 01 58 00 13 1306 61 00 00	4.525.822.00	-865.809.00	3.660.013.00	3.660.013.00		3.660.013.00	
02 CD 14 01 58 00 13 1316 61 60 00	7.004.00	-7.004.00					
02 CD 14 01 58 00 13 1319 61 00 00	3.052.131.00	-577.572.75	2.474.558.25	2.474.558.25		2.474.558.25	
02 CD 14 01 58 00 13 1322 61 00 00	1.308.395.00	903.115.26	2.211.510.26	2.211.510.26		2.211.510.26	
02 CD 14 01 58 00 13 1325 61 00 00	1.000.849.00	91.350.70	1.092.199.70	1.092.199.70		1.092.199.70	
02 CD 14 01 58 00 13 1401 61 01 00	3.026.194.00	-335.110.00	2.691.084.00	2.691.084.00		2.691.084.00	
02 CD 14 01 58 00 13 1401 61 03 00	2.084.805.00	-494.439.00	1.590.366.00	1.590.366.00		1.590.366.00	
02 CD 14 01 58 00 13 1401 61 05 00	454.121.00	-454.121.00					
02 CD 14 01 58 00 13 1403 61 01 00	419.774.00	123.891.00	543.665.00	543.665.00		543.665.00	
02 CD 14 01 58 00 13 1403 61 03 00	1.547.965.00	-288.712.00	1.259.253.00	1.259.253.00		1.259.253.00	
02 CD 14 01 58 00 13 1403 61 05 00	178.087.00	-178.087.00					
02 CD 14 01 58 00 13 1404 61 00 00	887.952.00	-70.429.93	817.522.07	817.522.07		817.522.07	
02 CD 14 01 58 00 13 1501 61 00 00	2.664.318.00	-502.350.07	2.161.967.93	2.161.967.93		2.161.967.93	
02 CD 14 01 58 00 13 1506 61 00 00	3.699.996.00	-2.251.313.08	1.448.682.92	1.448.682.92		1.448.682.92	
02 CD 14 01 58 00 13 1507 61 00 00	6.952.445.00	2.783.022.31	9.735.467.31	9.735.467.31		9.735.467.31	
02 CD 14 01 58 00 13 1507 61 65 00	3.694.796.00	211.924.30	3.906.720.30	3.906.720.30		3.906.720.30	
02 CD 14 01 58 00 13 1508 61 00 00	457.296.00	468.685.00	925.981.00	925.981.00		925.981.00	
02 CD 14 01 58 00 13 1508 61 05 00	71.234.00	-71.234.00					
02 CD 14 01 58 00 13 1510 61 12 00	50.300.00	-5.922.48	44.377.52	44.377.52		44.377.52	
02 CD 14 01 58 00 14 1103 61 00 00	1.761.947.00	128.557.51	1.890.504.51	1.890.504.51		1.890.504.51	
02 CD 14 01 58 00 14 1104 61 00 00	4.758.366.00	631.199.06	5.389.565.06	5.389.565.06		5.389.565.06	
02 CD 14 01 58 00 14 1202 61 00 00	4.242.874.00	-590.310.55	3.652.563.45	3.652.563.45		3.652.563.45	
02 CD 14 01 58 00 14 1301 61 00 00	110.973.00	28.176.50	139.149.50	139.149.50		139.149.50	
02 CD 14 01 58 00 14 1305 61 00 00	179.310.00	20.229.62	199.539.62	199.539.62		199.539.62	
02 CD 14 01 58 00 14 1306 61 00 00	1.434.474.00	-770.589.78	663.884.22	663.884.22		663.884.22	
02 CD 14 01 58 00 14 1319 61 00 00	617.178.00	386.746.21	1.003.924.21	1.003.924.21		1.003.924.21	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 01 URBANIZACION

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 14 1322 61 00 00	293.199.00	429.364.87	722.563.87	722.563.87		722.563.87	
02 CD 14 01 58 00 14 1325 61 00 00	299.706.00	-247.082.72	52.623.28	52.623.28		52.623.28	
02 CD 14 01 58 00 14 1401 61 01 00	545.838.00	-85.574.00	460.264.00	460.264.00		460.264.00	
02 CD 14 01 58 00 14 1401 61 03 00	321.191.00	5.506.00	326.697.00	326.697.00		326.697.00	
02 CD 14 01 58 00 14 1401 61 05 00	592.547.00	-592.547.00					
02 CD 14 01 58 00 14 1403 61 01 00	88.098.00	19.146.00	107.244.00	107.244.00		107.244.00	
02 CD 14 01 58 00 14 1403 61 03 00	237.919.00	6.336.00	244.255.00	244.255.00		244.255.00	
02 CD 14 01 58 00 14 1403 61 05 00	232.371.00	-232.371.00					
02 CD 14 01 58 00 14 1404 61 00 00	117.366.00	2.517.36	119.883.36	119.883.36		119.883.36	
02 CD 14 01 58 00 14 1501 61 00 00	374.432.00	-88.083.95	286.348.05	286.348.05		286.348.05	
02 CD 14 01 58 00 14 1506 61 00 00	467.702.00	198.306.12	666.008.12	666.008.12		666.008.12	
02 CD 14 01 58 00 14 1507 61 00 00	1.456.666.00	128.663.79	1.585.329.79	1.585.329.79		1.585.329.79	
02 CD 14 01 58 00 14 1507 61 65 00	1.638.784.00	-666.397.16	972.386.84	972.386.84		972.386.84	
02 CD 14 01 58 00 14 1508 61 00 00	130.407.00	-215.00	130.192.00	130.192.00		130.192.00	
02 CD 14 01 58 00 14 1508 61 05 00	92.949.00	-92.949.00					
02 CD 14 01 58 00 14 1510 61 00 00	6.704.00	-6.704.00					
02 CD 14 01 58 00 14 1510 61 12 00		5.591.50	5.591.50	5.591.50		5.591.50	
02 CD 14 01 58 00 15 1103 61 00 00	3.890.000.00	1.953.63	3.891.953.63	3.891.953.63		3.891.953.63	
02 CD 14 01 58 00 15 1104 61 00 00	3.880.323.00	-803.37	3.879.519.63	3.879.519.63		3.879.519.63	
02 CD 14 01 58 00 15 1202 61 00 00	1.605.552.00	244.125.05	1.849.677.05	1.849.677.05		1.849.677.05	
02 CD 14 01 58 00 15 1301 61 00 00	245.393.00	-1.012.23	244.380.77	244.380.77		244.380.77	
02 CD 14 01 58 00 15 1305 61 00 00	212.894.00	-7.542.50	205.351.50	205.351.50		205.351.50	
02 CD 14 01 58 00 15 1306 61 00 00	906.323.00		906.323.00	906.323.00		906.323.00	
02 CD 14 01 58 00 15 1319 61 00 00	1.863.501.00	-20.428.94	1.843.072.06	1.843.072.06		1.843.072.06	
02 CD 14 01 58 00 15 1325 61 00 00	431.262.00	-229.53	431.032.47	431.032.47		431.032.47	
02 CD 14 01 58 00 15 1401 61 01 00	1.224.305.00	-167.171.00	1.057.134.00	1.057.134.00		1.057.134.00	
02 CD 14 01 58 00 15 1401 61 05 00	110.821.00	-36.940.36	73.880.64	73.880.64		73.880.64	
02 CD 14 01 58 00 15 1403 61 01 00	289.873.00	3.124.00	292.997.00	292.997.00		292.997.00	
02 CD 14 01 58 00 15 1403 61 05 00	43.459.00	-43.459.00					
02 CD 14 01 58 00 15 1404 61 00 00	153.577.00	3.364.35	156.941.35	156.941.35		156.941.35	
02 CD 14 01 58 00 15 1501 61 00 00	549.628.00	-88.362.45	461.265.55	461.265.55		461.265.55	
02 CD 14 01 58 00 15 1506 61 00 00	1.069.332.00	-3.401.66	1.065.930.34	1.065.930.34		1.065.930.34	
02 CD 14 01 58 00 15 1507 61 00 00	2.941.271.00	-70.576.44	2.870.694.56	2.870.694.56		2.870.694.56	
02 CD 14 01 58 00 15 1508 61 00 00	154.489.00	8.588.00	163.077.00	163.077.00		163.077.00	
02 CD 14 01 58 00 15 1508 61 05 00	17.397.00	-17.397.00					
02 CD 14 01 58 00 15 1510 61 00 00	9.452.00	-9.452.00					
02 CD 14 01 58 00 15 1510 61 12 00		8.805.03	8.805.03	8.805.03		8.805.03	
02 CD 14 01 58 00 16 1103 11 00 00	1.808.585.00	-910.637.41	897.947.59	897.947.59		897.947.59	
02 CD 14 01 58 00 16 1103 61 00 00	1.634.908.00	1.171.408.73	2.806.316.73	2.806.316.73		2.806.316.73	
02 CD 14 01 58 00 16 1104 11 00 00	5.204.611.00	-2.820.631.66	2.383.979.34	2.383.979.34		2.383.979.34	
02 CD 14 01 58 00 16 1104 61 00 00	7.377.121.00	2.879.490.44	10.256.611.44	10.256.611.44		10.256.611.44	
02 CD 14 01 58 00 16 1202 61 00 00	7.725.282.00	-110.872.60	7.614.409.40	7.614.409.40		7.614.409.40	
02 CD 14 01 58 00 16 1301 11 00 00	163.041.00	-38.239.50	124.801.50	124.801.50		124.801.50	
02 CD 14 01 58 00 16 1301 61 00 00	318.257.00	-111.517.00	206.740.00	206.740.00		206.740.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 01 URBANIZACION

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 16 1305 11 00 00	192.831.00	-97.605.93	95.225.07	95.225.07		95.225.07	
02 CD 14 01 58 00 16 1305 61 00 00	330.567.00	15.928.96	346.495.96	346.495.96		346.495.96	
02 CD 14 01 58 00 16 1306 11 00 00	771.323.00	507.556.70	1.278.879.70	1.278.879.70		1.278.879.70	
02 CD 14 01 58 00 16 1306 61 00 00	768.984.00	-621.496.28	147.487.72	147.487.72		147.487.72	
02 CD 14 01 58 00 16 1319 11 00 00	695.912.00	-324.523.99	371.388.01	371.388.01		371.388.01	
02 CD 14 01 58 00 16 1319 61 00 00	591.348.00	-72.315.85	519.032.15	519.032.15		519.032.15	
02 CD 14 01 58 00 16 1322 11 00 00		290.332.52	290.332.52	290.332.52		290.332.52	
02 CD 14 01 58 00 16 1322 61 00 00	1.861.879.00	2.684.012.56	4.545.891.56	4.545.891.56		4.545.891.56	
02 CD 14 01 58 00 16 1325 11 00 00	149.213.00	132.063.94	281.276.94	281.276.94		281.276.94	
02 CD 14 01 58 00 16 1325 61 00 00	883.884.00	741.557.43	1.625.441.43	1.625.441.43		1.625.441.43	
02 CD 14 01 58 00 16 1401 11 01 00	581.351.00	20.521.00	601.872.00	601.872.00		601.872.00	
02 CD 14 01 58 00 16 1401 11 03 00	351.312.20	44.012.80	395.325.00	395.325.00		395.325.00	
02 CD 14 01 58 00 16 1401 61 01 00	685.394.00	24.192.00	709.586.00	709.586.00		709.586.00	
02 CD 14 01 58 00 16 1401 61 03 00	430.173.00	53.890.00	484.063.00	484.063.00		484.063.00	
02 CD 14 01 58 00 16 1401 61 05 00		1.942.868.34	1.942.868.34	1.942.868.34		1.942.868.34	
02 CD 14 01 58 00 16 1403 11 01 00	350.442.00	-167.200.00	183.242.00	183.242.00		183.242.00	
02 CD 14 01 58 00 16 1403 11 03 00	267.828.00	55.527.00	323.355.00	323.355.00		323.355.00	
02 CD 14 01 58 00 16 1403 61 01 00	268.954.00	-128.322.00	140.632.00	140.632.00		140.632.00	
02 CD 14 01 58 00 16 1403 61 03 00	157.653.00	82.171.00	239.824.00	239.824.00		239.824.00	
02 CD 14 01 58 00 16 1404 11 00 00	148.776.00	3.071.27	151.847.27	151.847.27		151.847.27	
02 CD 14 01 58 00 16 1404 11 08 00	2.726.00	-2.726.00					
02 CD 14 01 58 00 16 1404 61 00 00	109.102.00	-213.68	108.888.32	108.888.32		108.888.32	
02 CD 14 01 58 00 16 1404 61 08 00		-3.406.00					
02 CD 14 01 58 00 16 1501 11 00 00	491.385.00	-60.136.74	431.248.26	431.248.26		431.248.26	
02 CD 14 01 58 00 16 1501 61 00 00	458.057.00	-56.057.24	401.999.76	401.999.76		401.999.76	
02 CD 14 01 58 00 16 1506 11 00 00	332.183.00	-12.639.36	319.543.64	319.543.64		319.543.64	
02 CD 14 01 58 00 16 1506 61 00 00	616.054.00	-298.801.65	317.252.35	317.252.35		317.252.35	
02 CD 14 01 58 00 16 1507 11 00 00	2.459.748.00	-1.075.108.46	1.384.639.54	1.384.639.54		1.384.639.54	
02 CD 14 01 58 00 16 1507 11 65 00	825.268.00	-683.13	824.584.87	824.584.87		824.584.87	
02 CD 14 01 58 00 16 1507 11 66 00	12.456.00	-12.456.00					
02 CD 14 01 58 00 16 1507 61 00 00	3.752.372.00	-1.675.871.88	2.076.500.12	2.076.500.12		2.076.500.12	
02 CD 14 01 58 00 16 1507 61 65 00	571.090.00	-472.73	570.617.27	570.617.27		570.617.27	
02 CD 14 01 58 00 16 1507 61 66 00	36.216.00	-36.216.00					
02 CD 14 01 58 00 16 1508 11 00 00	140.264.00	72.117.00	212.381.00	212.381.00		212.381.00	
02 CD 14 01 58 00 16 1508 61 00 00	157.048.00	80.747.00	237.795.00	237.795.00		237.795.00	
02 CD 14 01 58 01 01 1202 61 00 00	120.650.00	-58.303.35	62.346.65	62.346.65		62.346.65	
02 CD 14 01 58 01 07 1202 61 00 00	1.570.316.00	-1.570.316.00					
02 CD 14 01 58 01 07 1401 61 05 00	225.930.00	-225.930.00					
02 CD 14 01 58 01 07 1403 61 05 00	88.587.00	-88.587.00					
02 CD 14 01 58 01 07 1508 61 05 00	35.491.00	-35.491.00					
02 CD 14 01 58 01 10 1202 61 00 00	128.464.00	-128.464.00					
02 CD 14 01 58 01 10 1401 61 05 00	20.410.00	-20.410.00					
03 CO 14 01 58 00 04 1103 11 00 00	4.376.834.35	-4.376.834.35					
03 CO 14 01 58 00 04 1104 11 00 00	233.014.78	-233.014.78					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 01 URBANIZACION

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 CO 14 01 58 00 04 1301 11 00 00	23.220.00	-23.220.00					
03 CO 14 01 58 00 04 1305 11 00 00	128.672.67	-128.672.67					
03 CO 14 01 58 00 04 1306 11 00 00	514.690.67	-514.690.67					
03 CO 14 01 58 00 04 1308 11 00 00	69.967.69	-69.967.69					
03 CO 14 01 58 00 04 1319 11 00 00	311.473.74	-311.473.74					
03 CO 14 01 58 00 04 1325 11 00 00	120.078.56	-120.078.56					
03 CO 14 01 58 00 04 1401 11 01 00	592.762.13	-592.762.13					
03 CO 14 01 58 00 04 1401 11 03 00							
03 CO 14 01 58 00 04 1403 11 01 00	231.770.40	-231.770.40					
03 CO 14 01 58 00 04 1403 11 03 00							
03 CO 14 01 58 00 04 1404 11 01 00	131.379.41	-131.379.41					
03 CO 14 01 58 00 04 1501 11 00 00	119.024.64	-119.024.64					
03 CO 14 01 58 00 04 1506 11 00 00	10.348.78	-10.348.78					
03 CO 14 01 58 00 04 1507 11 00 00	2.318.107.42	-2.318.107.42					
03 CO 14 01 58 00 04 1508 11 00 00	92.708.16	-92.708.16					
03 CO 14 01 58 00 04 1510 11 12 00	843.60	-843.60					
07 CO 14 01 58 00 03 1103 11 00 50	9.936.077.00	3.517.083.83	13.453.160.83	13.453.160.83		13.453.160.83	
07 CO 14 01 58 00 03 1104 11 00 50	18.539.298.00	4.328.745.30	22.868.043.30	22.868.043.30		22.868.043.30	
07 CO 14 01 58 00 03 1202 61 00 21	15.497.113.00	649.412.86	16.146.525.86	16.146.525.86		16.146.525.86	
07 CO 14 01 58 00 03 1203 11 00 15	34.259.00		34.259.00	34.259.00		34.259.00	
07 CO 14 01 58 00 03 1301 11 00 50	486.728.00	84.451.06	571.179.06	571.179.06		571.179.06	
07 CO 14 01 58 00 03 1305 11 00 50	768.078.00	235.859.03	1.003.937.03	1.003.937.03		1.003.937.03	
07 CO 14 01 58 00 03 1306 11 00 50	4.134.635.00	-177.252.57	3.957.382.43	3.957.382.43		3.957.382.43	
07 CO 14 01 58 00 03 1306 61 60 21	1.151.432.00	229.706.40	1.381.138.40	1.381.138.40		1.381.138.40	
07 CO 14 01 58 00 03 1308 11 00 50	575.890.00	46.546.25	622.436.25	622.436.25		622.436.25	
07 CO 14 01 58 00 03 1319 11 00 50	5.636.866.00	604.467.33	6.241.333.33	6.241.333.33		6.241.333.33	
07 CO 14 01 58 00 03 1322 11 00 50	3.782.040.00	586.809.92	4.368.849.92	4.368.849.92		4.368.849.92	
07 CO 14 01 58 00 03 1401 11 01 50	693.655.00	405.243.00	1.098.898.00	1.098.898.00		1.098.898.00	
07 CO 14 01 58 00 03 1401 11 03 50	310.549.00	19.222.00	329.771.00	329.771.00		329.771.00	
07 CO 14 01 58 00 03 1401 61 01 21	1.390.811.00	-1.390.811.00					
07 CO 14 01 58 00 03 1403 11 01 50	204.207.00	50.280.00	254.487.00	254.487.00		254.487.00	
07 CO 14 01 58 00 03 1403 11 03 50	229.934.00	15.398.00	245.332.00	245.332.00		245.332.00	
07 CO 14 01 58 00 03 1403 61 05 21	545.416.00	-545.416.00					
07 CO 14 01 58 00 03 1404 11 00 27		193.958.05	193.958.05	193.958.05		193.958.05	
07 CO 14 01 58 00 03 1404 11 01 27	83.747.00	-83.747.00					
07 CO 14 01 58 00 03 1404 11 03 50	63.996.00	-63.996.00					
07 CO 14 01 58 00 03 1404 11 08 08	6.658.00	-6.658.00					
07 CO 14 01 58 00 03 1501 11 00 50	501.563.00	5.404.00	506.967.00	506.967.00		506.967.00	
07 CO 14 01 58 00 03 1504 11 00 50	2.308.00	-1.212.00	1.096.00	1.096.00		1.096.00	
07 CO 14 01 58 00 03 1505 11 00 50	3.567.00	-3.567.00					
07 CO 14 01 58 00 03 1506 11 00 50	912.873.00	1.095.525.87	2.008.398.87	2.008.398.87		2.008.398.87	
07 CO 14 01 58 00 03 1507 11 00 50	9.503.048.00	1.116.131.79	10.619.179.79	10.619.179.79		10.619.179.79	
07 CO 14 01 58 00 03 1507 11 65 50	5.550.540.00	4.292.181.38	9.842.721.38	9.842.721.38		9.842.721.38	
07 CO 14 01 58 00 03 1507 61 65 21							



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 01 URBANIZACION

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CO 14 01 58 00 03 1508 11 00 50	130.108.00	34.478.00	164.586.00	164.586.00		164.586.00	
07 CO 14 01 58 00 03 1508 61 05 21	218.168.00	-218.168.00					
07 CO 14 01 58 00 03 1510 11 00 50	15.837.00	-15.837.00					
07 CO 14 01 58 00 03 1510 11 12 50		7.397.66	7.397.66	7.397.66		7.397.66	
11 CO 14 01 58 00 02 1102 11 00 00	24.093.951.00	1.095.019.70	25.188.970.70	25.188.970.70		25.188.970.70	
11 CO 14 01 58 00 02 1103 11 00 00	573.017.00	1.062.561.30	1.635.578.30	1.635.578.30		1.635.578.30	
11 CO 14 01 58 00 02 1301 11 00 00	1.238.00	1.802.00	3.040.00	3.040.00		3.040.00	
11 CO 14 01 58 00 02 1305 11 00 00	977.652.00	205.747.69	1.183.399.69	1.183.399.69		1.183.399.69	
11 CO 14 01 58 00 02 1306 11 00 00	3.910.609.00	733.059.03	4.643.668.03	4.643.668.03		4.643.668.03	
11 CO 14 01 58 00 02 1308 11 00 00	1.970.539.00	-664.286.67	1.306.252.33	1.306.252.33		1.306.252.33	
11 CO 14 01 58 00 02 1316 11 12 00	22.000.00	-22.000.00					
11 CO 14 01 58 00 02 1321 11 00 00	970.937.00	331.105.17	1.302.042.17	1.302.042.17		1.302.042.17	
11 CO 14 01 58 00 02 1322 11 00 00	9.915.567.00	970.299.59	10.885.866.59	10.885.866.59		10.885.866.59	
11 CO 14 01 58 00 02 1401 11 01 00	2.346.544.00	2.026.785.00	4.373.329.00	4.373.329.00		4.373.329.00	
11 CO 14 01 58 00 02 1401 11 02 00	2.416.582.00	-1.112.103.41	1.304.478.59	1.304.478.59		1.304.478.59	
11 CO 14 01 58 00 02 1403 11 01 00	28.651.00	-2.694.00	25.957.00	25.957.00		25.957.00	
11 CO 14 01 58 00 02 1403 11 02 00	1.204.698.00	-296.063.34	908.634.66	908.634.66		908.634.66	
11 CO 14 01 58 00 02 1404 11 00 00	3.873.00	3.381.78	7.254.78	7.254.78		7.254.78	
11 CO 14 01 58 00 02 1405 11 00 00	815.931.00	684.765.53	1.500.696.53	1.500.696.53		1.500.696.53	
11 CO 14 01 58 00 02 1407 11 07 00	7.537.00	6.110.48	13.647.48	13.647.48		13.647.48	
11 CO 14 01 58 00 02 1501 11 00 00	446.727.00	550.278.51	997.005.51	997.005.51		997.005.51	
11 CO 14 01 58 00 02 1506 11 00 00	744.996.00	500.178.89	1.245.174.89	1.245.174.89		1.245.174.89	
11 CO 14 01 58 00 02 1506 11 12 00	105.644.00	-95.644.00	10.000.00	10.000.00		10.000.00	
11 CO 14 01 58 00 02 1507 11 00 00	1.586.570.00	317.004.80	1.903.574.80	1.903.574.80		1.903.574.80	
11 CO 14 01 58 00 02 1507 11 12 00		12.962.51	12.962.51	12.962.51		12.962.51	
11 CO 14 01 58 00 02 1508 11 00 00	493.339.00	469.938.00	963.277.00	963.277.00		963.277.00	
TOTAL CAPITULO 1000	1.056.671.104.66	-32.215.939.91	1.024.455.164.75	1.024.455.164.75		1.024.455.164.75	
02 CD 14 01 58 00 01 2101 60 00 00	584.400.00	-18.304.35	566.095.65	566.095.65		566.095.65	
02 CD 14 01 58 00 01 2101 60 15 00		321.781.38	321.781.38	321.781.38		321.781.38	
02 CD 14 01 58 00 01 2201 60 00 00	749.260.00	-80.445.53	668.814.47	668.814.47		668.814.47	
02 CD 14 01 58 00 01 2301 60 00 00	202.540.00	566.116.20	768.656.20	768.656.20		768.656.20	
02 CD 14 01 58 00 01 2301 60 15 00	97.461.00	-9.266.83	88.194.17	88.194.17		88.194.17	
02 CD 14 01 58 00 01 2302 60 00 00	1.256.744.00	173.074.72	1.429.818.72	1.429.818.72		1.429.818.72	
02 CD 14 01 58 00 01 2302 60 15 00	938.692.00	-134.402.76	804.289.24	804.289.24		804.289.24	
02 CD 14 01 58 00 01 2401 60 00 00		240.431.59	240.431.59	240.431.59		240.431.59	
02 CD 14 01 58 00 01 2401 60 04 00	19.139.800.00	834.898.51	19.974.698.51	19.942.115.94		19.942.115.94	32.582.57
02 CD 14 01 58 00 01 2401 60 14 00	1.012.500.00	-1.012.500.00					
02 CD 14 01 58 00 01 2401 60 15 00	2.189.496.00	-2.088.296.00	101.200.00	101.200.00		101.200.00	
02 CD 14 01 58 00 01 2402 60 00 00		384.376.00	384.376.00	384.376.00		384.376.00	
02 CD 14 01 58 00 01 2403 60 00 00		15.956.25	15.956.25	15.956.25		15.956.25	
02 CD 14 01 58 00 01 2404 60 00 00		6.511.76	6.511.76	6.511.76		6.511.76	
02 CD 14 01 58 00 01 2404 60 04 00		3.185.655.68	3.185.655.68	3.185.655.68		3.185.655.68	
02 CD 14 01 58 00 01 2601 60 00 00	9.000.000.00	-901.998.60	8.098.001.40	8.098.001.40		8.098.001.40	
02 CD 14 01 58 00 01 2701 60 00 00	2.000.000.00	-155.086.49	1.844.913.51	1.844.913.51		1.844.913.51	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 01 URBANIZACION

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 02 2101 60 00 00	39.486.00	219.662.10	259.148.10	259.148.10		259.148.10	
02 CD 14 01 58 00 02 2101 60 15 00		95.259.10	95.259.10	95.259.10		95.259.10	
02 CD 14 01 58 00 02 2102 60 00 00	20.000.00	-708.04	19.291.96	19.291.96		19.291.96	
02 CD 14 01 58 00 02 2102 60 15 00		22.709.43	22.709.43	22.709.43		22.709.43	
02 CD 14 01 58 00 02 2201 60 00 00	94.109.00	367.669.78	461.778.78	461.778.78		461.778.78	
02 CD 14 01 58 00 02 2301 60 00 00	86.637.00	-50.067.00	36.570.00	36.570.00		36.570.00	
02 CD 14 01 58 00 02 2301 60 15 00							
02 CD 14 01 58 00 02 2302 10 00 00		89.239.30	89.239.30	89.239.30		89.239.30	
02 CD 14 01 58 00 02 2302 60 00 00	465.170.00	-51.522.43	413.647.57	413.647.57		413.647.57	
02 CD 14 01 58 00 02 2302 60 15 00		220.815.30	220.815.30	220.815.30		220.815.30	
02 CD 14 01 58 00 02 2401 10 00 00		883.202.52	883.202.52	883.202.52		883.202.52	
02 CD 14 01 58 00 02 2401 60 00 00	5.145.800.00	-1.212.188.96	3.933.611.04	3.933.611.04		3.933.611.04	
02 CD 14 01 58 00 02 2401 60 15 00		1.832.949.29	1.832.949.29	1.832.949.29		1.832.949.29	
02 CD 14 01 58 00 02 2402 60 00 00	52.571.00	195.446.77	248.017.77	248.017.77		248.017.77	
02 CD 14 01 58 00 02 2402 60 15 00		399.830.95	399.830.95	399.830.95		399.830.95	
02 CD 14 01 58 00 02 2403 10 00 00							
02 CD 14 01 58 00 02 2403 60 00 00		9.125.00	9.125.00	9.125.00		9.125.00	
02 CD 14 01 58 00 02 2403 60 15 00							
02 CD 14 01 58 00 02 2404 60 00 00	105.493.00	149.369.46	254.862.46	254.862.46		254.862.46	
02 CD 14 01 58 00 02 2404 60 15 00		2.873.864.29	2.873.864.29	2.873.864.29		2.873.864.29	
02 CD 14 01 58 00 02 2501 60 00 00	7.500.00	-1.898.00	5.602.00	5.602.00		5.602.00	
02 CD 14 01 58 00 02 2503 60 00 00	12.500.00	-1.10	12.498.90	12.498.90		12.498.90	
02 CD 14 01 58 00 02 2601 60 00 00	2.613.642.00	-302.534.56	2.311.107.44	2.311.107.44		2.311.107.44	
02 CD 14 01 58 00 02 2602 60 00 00	254.469.00	-24.149.10	230.319.90	230.319.90		230.319.90	
02 CD 14 01 58 00 02 2701 60 00 00		1.118.628.90	1.118.628.90	1.118.628.90		1.118.628.90	
02 CD 14 01 58 00 02 2703 60 00 00		11.040.00	11.040.00	11.040.00		11.040.00	
02 CD 14 01 58 00 03 2101 60 00 00	440.500.00	-70.168.40	370.331.60	370.331.60		370.331.60	
02 CD 14 01 58 00 03 2201 60 00 00	70.000.00	-12.046.70	57.953.30	57.953.30		57.953.30	
02 CD 14 01 58 00 03 2203 60 00 00	40.000.00	-22.612.75	17.387.25	17.387.25		17.387.25	
02 CD 14 01 58 00 03 2301 60 00 00	370.000.00	-244.485.44	125.514.56	125.514.56		125.514.56	
02 CD 14 01 58 00 03 2302 60 00 00	335.000.00	-28.401.92	306.598.08	306.598.08		306.598.08	
02 CD 14 01 58 00 03 2302 60 15 00		11.882.05	11.882.05	11.882.05		11.882.05	
02 CD 14 01 58 00 03 2401 60 00 00	500.000.00	-67.918.27	432.081.73	432.081.73		432.081.73	
02 CD 14 01 58 00 03 2401 60 04 00	7.082.300.00	-1.323.778.94	5.758.521.06	4.288.445.57		4.288.445.57	1.470.075.49
02 CD 14 01 58 00 03 2401 60 15 00		18.208.53	18.208.53	18.208.53		18.208.53	
02 CD 14 01 58 00 03 2402 60 00 00	146.800.00	-53.419.96	93.380.04	93.380.04		93.380.04	
02 CD 14 01 58 00 03 2402 60 04 00		530.135.63	530.135.63				530.135.63
02 CD 14 01 58 00 03 2402 60 15 00		99.120.23	99.120.23	99.120.23		99.120.23	
02 CD 14 01 58 00 03 2404 60 00 00	1.250.000.00	-409.157.17	840.842.83	840.842.83		840.842.83	
02 CD 14 01 58 00 03 2404 60 04 00	500.000.00	-112.747.00	387.253.00	321.361.40		321.361.40	65.891.60
02 CD 14 01 58 00 03 2601 60 00 00	1.500.000.00		1.500.000.00	1.500.000.00		1.500.000.00	
02 CD 14 01 58 00 03 2702 60 00 00	75.150.00	-13.868.76	61.281.24	61.281.24		61.281.24	
02 CD 14 01 58 00 04 2101 60 00 00	208.966.00	305.000.00	513.966.00	513.966.00		513.966.00	
02 CD 14 01 58 00 04 2201 60 00 00	250.000.00	26.982.05	276.982.05	276.982.05		276.982.05	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 01 URBANIZACION

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 04 2203 60 00 00	50.000.00	-12.123.00	37.877.00	37.877.00		37.877.00	
02 CD 14 01 58 00 04 2301 60 00 00	500.000.00	338.408.89	838.408.89	838.408.89		838.408.89	
02 CD 14 01 58 00 04 2302 60 04 00	2.000.000.00	-2.000.000.00					
02 CD 14 01 58 00 04 2302 60 15 00		754.059.87	754.059.87	754.059.87		754.059.87	
02 CD 14 01 58 00 04 2401 60 04 00	8.341.034.00	938.805.66	9.279.839.66	9.279.839.66		9.279.839.66	
02 CD 14 01 58 00 04 2401 60 15 00		273.744.54	273.744.54	273.744.54		273.744.54	
02 CD 14 01 58 00 04 2402 60 04 00	200.000.00	300.138.00	500.138.00	500.138.00		500.138.00	
02 CD 14 01 58 00 04 2402 60 15 00		766.314.55	766.314.55	766.314.55		766.314.55	
02 CD 14 01 58 00 04 2404 60 04 00	8.000.000.00	-3.900.000.00	4.100.000.00	4.100.000.00		4.100.000.00	
02 CD 14 01 58 00 04 2601 60 00 00	1.500.000.00	-179.497.83	1.320.502.17	1.320.502.17		1.320.502.17	
02 CD 14 01 58 00 04 2602 60 00 00	100.000.00	74.866.72	174.866.72	174.866.72		174.866.72	
02 CD 14 01 58 00 04 2701 10 00 00		600.000.00	600.000.00	600.000.00		600.000.00	
02 CD 14 01 58 00 04 2701 60 00 00	2.201.905.00	-1.162.672.00	1.039.233.00	1.039.233.00		1.039.233.00	
02 CD 14 01 58 00 04 2702 60 00 00	2.020.500.00	-600.000.00	1.420.500.00	1.420.500.00		1.420.500.00	
02 CD 14 01 58 00 05 2101 60 00 00	179.787.00	-4.944.69	174.842.31	174.842.31		174.842.31	
02 CD 14 01 58 00 05 2102 60 00 00	79.705.00	-8.283.00	71.422.00	71.422.00		71.422.00	
02 CD 14 01 58 00 05 2302 60 00 00	515.000.00	-87.712.92	427.287.08	427.287.08		427.287.08	
02 CD 14 01 58 00 05 2302 60 14 00	300.000.00	-300.000.00					
02 CD 14 01 58 00 05 2302 60 15 00	1.865.436.00	-1.546.705.64	318.730.36	318.730.36		318.730.36	
02 CD 14 01 58 00 05 2401 60 00 00	2.335.000.00	-1.239.162.75	1.095.837.25	1.095.837.25		1.095.837.25	
02 CD 14 01 58 00 05 2401 60 04 00	4.063.300.00	5.185.500.00	9.248.800.00	5.698.152.52		5.698.152.52	3.550.647.48
02 CD 14 01 58 00 05 2401 60 14 00	2.826.398.00	-2.826.398.00					
02 CD 14 01 58 00 05 2401 60 15 00	1.865.435.00	-1.865.435.00					
02 CD 14 01 58 00 05 2402 60 00 00	150.000.00	-150.000.00					
02 CD 14 01 58 00 05 2403 60 00 00		598.322.29	598.322.29	598.322.29		598.322.29	
02 CD 14 01 58 00 05 2404 60 00 00		48.769.78	48.769.78	48.769.78		48.769.78	
02 CD 14 01 58 00 05 2404 60 15 00		1.810.032.94	1.810.032.94	1.810.032.94		1.810.032.94	
02 CD 14 01 58 00 05 2601 60 00 00	2.114.055.00	-70.385.93	2.043.669.07	2.043.669.07		2.043.669.07	
02 CD 14 01 58 00 05 2701 10 00 00	286.764.00	-286.764.00					
02 CD 14 01 58 00 05 2701 60 00 00		249.677.00	249.677.00	249.677.00		249.677.00	
02 CD 14 01 58 00 05 2702 60 00 00	1.583.433.00	160.627.76	1.744.060.76	1.744.060.76		1.744.060.76	
02 CD 14 01 58 00 06 2201 60 00 00	50.000.00	-15.986.67	34.013.33	34.013.33		34.013.33	
02 CD 14 01 58 00 06 2201 60 15 00		53.900.00	53.900.00	53.900.00		53.900.00	
02 CD 14 01 58 00 06 2301 60 00 00	158.100.00	66.917.19	225.017.19	225.017.19		225.017.19	
02 CD 14 01 58 00 06 2302 60 00 00	869.500.00	45.621.02	915.121.02	915.121.02		915.121.02	
02 CD 14 01 58 00 06 2302 60 15 00		86.326.25	86.326.25	86.326.25		86.326.25	
02 CD 14 01 58 00 06 2401 60 00 00	801.700.00	3.413.471.58	4.215.171.58	4.215.171.58		4.215.171.58	
02 CD 14 01 58 00 06 2401 60 04 00	6.095.000.00	-95.653.53	5.999.346.47	5.999.346.47		5.999.346.47	
02 CD 14 01 58 00 06 2401 60 15 00		1.109.734.86	1.109.734.86	1.109.734.86		1.109.734.86	
02 CD 14 01 58 00 06 2402 60 00 00		15.184.10	15.184.10	15.184.10		15.184.10	
02 CD 14 01 58 00 06 2402 60 04 00	360.000.00	-243.195.75	116.804.25	116.804.25		116.804.25	
02 CD 14 01 58 00 06 2402 60 15 00		772.260.20	772.260.20	772.260.20		772.260.20	
02 CD 14 01 58 00 06 2403 60 04 00							
02 CD 14 01 58 00 06 2404 60 00 00	158.100.00	3.553.94	161.653.94	161.653.94		161.653.94	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 01 URBANIZACION

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 06 2404 60 04 00	6.685.000.00	-383.065.83	6.301.934.17	6.301.934.17		6.301.934.17	
02 CD 14 01 58 00 06 2404 60 15 00		807.547.65	807.547.65	807.547.65		807.547.65	
02 CD 14 01 58 00 06 2601 60 00 00	13.800.000.00	852.299.80	14.652.299.80	14.652.299.80		14.652.299.80	
02 CD 14 01 58 00 06 2701 60 00 00	1.265.000.00	599.982.50	1.864.982.50	1.864.982.50		1.864.982.50	
02 CD 14 01 58 00 06 2702 60 00 00	3.162.000.00	-1.458.027.07	1.703.972.93	1.703.972.93		1.703.972.93	
02 CD 14 01 58 00 07 2101 60 51 00		263.93	263.93	263.93		263.93	
02 CD 14 01 58 00 07 2302 60 00 00	317.871.00	1.440.694.94	1.758.565.94	1.758.565.94		1.758.565.94	
02 CD 14 01 58 00 07 2302 60 51 00		5.356.70	5.356.70	5.356.70		5.356.70	
02 CD 14 01 58 00 07 2401 60 00 00		6.337.313.60	6.337.313.60	6.337.313.60		6.337.313.60	
02 CD 14 01 58 00 07 2401 60 04 00	79.862.740.00	-27.279.270.08	52.583.469.92	47.902.949.83		47.902.949.83	4.680.520.09
02 CD 14 01 58 00 07 2401 60 15 00		52.072.00	52.072.00	52.072.00		52.072.00	
02 CD 14 01 58 00 07 2402 60 04 00		3.534.154.34	3.534.154.34	1.531.837.35		1.531.837.35	2.002.316.99
02 CD 14 01 58 00 07 2402 60 15 00		146.175.74	146.175.74	146.175.74		146.175.74	
02 CD 14 01 58 00 07 2404 10 51 00		1.781.52	1.781.52	1.781.52		1.781.52	
02 CD 14 01 58 00 07 2404 60 04 00	10.669.000.00	-585.053.00	10.083.947.00	9.854.969.69		9.854.969.69	228.977.31
02 CD 14 01 58 00 07 2404 60 15 00		1.602.673.29	1.602.673.29	1.602.673.29		1.602.673.29	
02 CD 14 01 58 00 07 2601 60 00 00	6.667.453.00	1.196.412.91	7.863.865.91	7.863.865.91		7.863.865.91	
02 CD 14 01 58 00 08 2301 60 00 00		131.984.85	131.984.85	131.984.85		131.984.85	
02 CD 14 01 58 00 08 2301 60 15 00		50.000.00	50.000.00	50.000.00		50.000.00	
02 CD 14 01 58 00 08 2302 60 00 00	1.650.000.00	-605.381.65	1.044.618.35	1.044.618.35		1.044.618.35	
02 CD 14 01 58 00 08 2302 60 04 00							
02 CD 14 01 58 00 08 2302 60 15 00		238.463.37	238.463.37	238.463.37		238.463.37	
02 CD 14 01 58 00 08 2303 60 00 00	85.000.00	-6.000.00	79.000.00	79.000.00		79.000.00	
02 CD 14 01 58 00 08 2401 60 04 00	3.000.000.00	4.170.679.55	7.170.679.55	7.050.424.78		7.050.424.78	120.254.77
02 CD 14 01 58 00 08 2402 60 04 00	2.500.000.00	-1.933.479.22	566.520.78	563.500.00		563.500.00	3.020.78
02 CD 14 01 58 00 08 2403 60 04 00	450.000.00	-184.585.13	265.414.87				265.414.87
02 CD 14 01 58 00 08 2404 60 04 00	2.633.648.00	745.538.50	3.379.186.50				3.379.186.50
02 CD 14 01 58 00 08 2601 60 00 00	3.446.350.00	-66.196.30	3.380.153.70	3.380.153.70		3.380.153.70	
02 CD 14 01 58 00 08 2602 60 00 00	345.000.00	-10.417.50	334.582.50	334.582.50		334.582.50	
02 CD 14 01 58 00 08 2701 10 00 00	334.980.00		334.980.00	334.980.00		334.980.00	
02 CD 14 01 58 00 08 2701 60 00 00		1.054.293.08	1.054.293.08	1.054.293.08		1.054.293.08	
02 CD 14 01 58 00 08 2702 60 00 00	421.484.00	2.125.715.63	2.547.199.63	2.547.199.63		2.547.199.63	
02 CD 14 01 58 00 08 2703 10 00 00	53.496.00	-34.848.75	18.647.25	18.647.25		18.647.25	
02 CD 14 01 58 00 09 2101 10 00 00	1.291.395.00	-722.877.54	568.517.46	568.517.46		568.517.46	
02 CD 14 01 58 00 09 2103 10 00 00	68.973.00	-32.370.25	36.602.75	36.602.75		36.602.75	
02 CD 14 01 58 00 09 2106 10 00 00	37.037.00	-28.530.20	8.506.80	8.506.80		8.506.80	
02 CD 14 01 58 00 09 2201 10 00 00	2.201.133.00	-970.356.64	1.230.776.36	1.230.776.36		1.230.776.36	
02 CD 14 01 58 00 09 2202 10 00 00	65.873.00	-65.873.00					
02 CD 14 01 58 00 09 2302 10 00 00	32.688.00	8.701.53	41.389.53	41.389.53		41.389.53	
02 CD 14 01 58 00 09 2302 60 00 00	9.256.096.00	-4.772.298.37	4.483.797.63	4.483.797.63		4.483.797.63	
02 CD 14 01 58 00 09 2302 60 15 00	575.000.00	-135.063.17	439.936.83	439.936.83		439.936.83	
02 CD 14 01 58 00 09 2401 10 00 00	85.276.00	-1.732.25	83.543.75	83.543.75		83.543.75	
02 CD 14 01 58 00 09 2401 60 00 00		1.854.840.12	1.854.840.12	1.854.840.12		1.854.840.12	
02 CD 14 01 58 00 09 2401 60 15 00	19.944.584.00	3.198.411.70	23.142.995.70	23.142.995.70		23.142.995.70	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 01 URBANIZACION

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 09 2402 60 15 00		372.530.09	372.530.09	372.530.09		372.530.09	
02 CD 14 01 58 00 09 2404 60 15 00	11.608.956.00	-1.768.680.46	9.840.275.54	9.840.275.54		9.840.275.54	
02 CD 14 01 58 00 09 2502 10 00 00	65.917.00	-65.917.00					
02 CD 14 01 58 00 09 2503 10 00 00	559.594.00	-559.594.00					
02 CD 14 01 58 00 09 2601 60 00 00	23.125.082.00	-1.833.455.22	21.291.626.78	21.291.626.78		21.291.626.78	
02 CD 14 01 58 00 09 2601 60 15 00	535.000.00	-535.000.00					
02 CD 14 01 58 00 09 2602 60 00 00		3.090.090.32	3.090.090.32	3.090.090.32		3.090.090.32	
02 CD 14 01 58 00 09 2701 10 00 00	214.128.00	-94.240.50	119.887.50	119.887.50		119.887.50	
02 CD 14 01 58 00 09 2702 10 00 00	1.218.195.00	144.581.68	1.362.776.68	1.362.776.68		1.362.776.68	
02 CD 14 01 58 00 09 2702 60 00 00	3.742.293.00	2.078.907.75	5.821.200.75	5.821.200.75		5.821.200.75	
02 CD 14 01 58 00 09 2702 60 15 00	156.139.00	-2.090.05	154.048.95	154.048.95		154.048.95	
02 CD 14 01 58 00 10 2201 60 00 00	79.524.00	-2.347.70	77.176.30	77.176.30		77.176.30	
02 CD 14 01 58 00 10 2201 60 15 00	35.072.00	-14.326.90	20.745.10	20.745.10		20.745.10	
02 CD 14 01 58 00 10 2301 60 00 00	302.014.00	-49.788.68	252.225.32	252.225.32		252.225.32	
02 CD 14 01 58 00 10 2301 60 15 00	133.196.00	-33.756.86	99.439.14	99.439.14		99.439.14	
02 CD 14 01 58 00 10 2302 60 00 00	33.742.00	9.172.69	42.914.69	42.914.69		42.914.69	
02 CD 14 01 58 00 10 2302 60 15 00	14.881.00	-14.045.53	835.47	835.47		835.47	
02 CD 14 01 58 00 10 2302 60 51 00		25.602.97	25.602.97	25.602.97		25.602.97	
02 CD 14 01 58 00 10 2401 60 00 00	1.377.550.00	328.223.40	1.705.773.40	1.705.773.40		1.705.773.40	
02 CD 14 01 58 00 10 2401 60 15 00	607.536.00	869.536.26	1.477.072.26	1.477.072.26		1.477.072.26	
02 CD 14 01 58 00 10 2402 60 00 00	276.314.00	-44.949.37	231.364.63	231.364.63		231.364.63	
02 CD 14 01 58 00 10 2402 60 15 00	121.862.00	-58.265.55	63.596.45	63.596.45		63.596.45	
02 CD 14 01 58 00 10 2403 60 00 00	73.228.00	-12.278.00	60.950.00	60.950.00		60.950.00	
02 CD 14 01 58 00 10 2403 60 15 00	32.295.00	-3.648.50	28.646.50	28.646.50		28.646.50	
02 CD 14 01 58 00 10 2404 60 00 00	266.452.00	-851.82	265.600.18	265.600.18		265.600.18	
02 CD 14 01 58 00 10 2404 60 15 00	117.512.00	310.806.47	428.318.47	428.318.47		428.318.47	
02 CD 14 01 58 00 10 2502 60 00 00	57.459.00	-9.941.01	47.517.99	47.517.99		47.517.99	
02 CD 14 01 58 00 10 2502 60 15 00	25.341.00	-321.10	25.019.90	25.019.90		25.019.90	
02 CD 14 01 58 00 10 2601 60 00 00	1.201.454.00	-398.800.38	802.653.62	802.653.62		802.653.62	
02 CD 14 01 58 00 10 2601 60 15 00	529.872.00	-106.513.40	423.358.60	423.358.60		423.358.60	
02 CD 14 01 58 00 10 2602 60 00 00	137.730.00	-131.737.00	5.993.00	5.993.00		5.993.00	
02 CD 14 01 58 00 10 2602 60 15 00	60.743.00	-46.022.93	14.720.07	14.720.07		14.720.07	
02 CD 14 01 58 00 10 2602 60 51 00		43.502.20	43.502.20	43.502.20		43.502.20	
02 CD 14 01 58 00 10 2701 60 00 00	300.603.00	34.765.00	335.368.00	335.368.00		335.368.00	
02 CD 14 01 58 00 10 2701 60 15 00	132.574.00	50.699.00	183.273.00	183.273.00		183.273.00	
02 CD 14 01 58 00 10 2702 60 00 00	278.323.00		278.323.00	278.323.00		278.323.00	
02 CD 14 01 58 00 10 2702 60 15 00	122.748.00	-61.374.00	61.374.00	61.374.00		61.374.00	
02 CD 14 01 58 00 11 2101 60 00 00	40.000.00	23.972.61	63.972.61	63.972.61		63.972.61	
02 CD 14 01 58 00 11 2101 60 14 00	16.000.00	-16.000.00					
02 CD 14 01 58 00 11 2102 60 00 00	30.000.00	-19.525.66	10.474.34	10.474.34		10.474.34	
02 CD 14 01 58 00 11 2102 60 14 00	12.000.00	-12.000.00					
02 CD 14 01 58 00 11 2106 60 00 00							
02 CD 14 01 58 00 11 2201 60 00 00	10.000.00	-4.000.00	6.000.00	6.000.00		6.000.00	
02 CD 14 01 58 00 11 2201 60 14 00	22.000.00	-22.000.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 01 URBANIZACION

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 11 2301 60 00 00		30.670.00	30.670.00	30.670.00		30.670.00	
02 CD 14 01 58 00 11 2301 60 14 00	7.000.00	-7.000.00					
02 CD 14 01 58 00 11 2302 60 00 00	2.164.752.00	-425.892.88	1.738.859.12	1.738.859.12		1.738.859.12	
02 CD 14 01 58 00 11 2302 60 14 00	87.331.00	-87.331.00					
02 CD 14 01 58 00 11 2302 60 15 00							
02 CD 14 01 58 00 11 2401 60 00 00	30.000.00	1.032.056.71	1.062.056.71	1.062.056.71		1.062.056.71	
02 CD 14 01 58 00 11 2401 60 04 00	176.861.00	345.050.00	521.911.00	521.911.00		521.911.00	
02 CD 14 01 58 00 11 2401 60 14 00	483.882.00	-483.882.00					
02 CD 14 01 58 00 11 2401 60 15 00	959.045.00	79.226.45	1.038.271.45	1.038.271.45		1.038.271.45	
02 CD 14 01 58 00 11 2402 60 00 00		64.776.95	64.776.95	64.776.95		64.776.95	
02 CD 14 01 58 00 11 2402 60 15 00	329.454.00	-157.883.65	171.570.35	171.570.35		171.570.35	
02 CD 14 01 58 00 11 2403 60 00 00		54.491.25	54.491.25	54.491.25		54.491.25	
02 CD 14 01 58 00 11 2403 60 15 00	20.000.00	-13.790.00	6.210.00	6.210.00		6.210.00	
02 CD 14 01 58 00 11 2404 60 00 00	450.000.00	-4.181.59	445.818.41	445.818.41		445.818.41	
02 CD 14 01 58 00 11 2404 60 14 00	279.596.00	-279.596.00					
02 CD 14 01 58 00 11 2404 60 15 00	820.404.00	-445.935.25	374.468.75	374.468.75		374.468.75	
02 CD 14 01 58 00 11 2601 60 00 00	30.752.600.00	-16.481.527.93	14.271.072.07	14.271.072.07		14.271.072.07	
02 CD 14 01 58 00 11 2602 60 00 00	1.323.100.00	-1.323.100.00					
02 CD 14 01 58 00 11 2602 60 15 00	50.000.00	-41.081.75	8.918.25	8.918.25		8.918.25	
02 CD 14 01 58 00 11 2701 60 00 00	2.247.386.00	501.859.87	2.749.245.87	2.749.245.87		2.749.245.87	
02 CD 14 01 58 00 11 2702 60 00 00	2.088.191.00	-7.190.28	2.081.000.72	2.081.000.72		2.081.000.72	
02 CD 14 01 58 00 11 2702 60 15 00	50.000.00	103.959.47	153.959.47	153.959.47		153.959.47	
02 CD 14 01 58 00 12 2301 60 00 00		83.600.00	83.600.00	83.600.00		83.600.00	
02 CD 14 01 58 00 12 2301 60 16 00	300.000.00	-141.872.12	158.127.88	158.127.88		158.127.88	
02 CD 14 01 58 00 12 2302 60 00 00		266.158.73	266.158.73	266.158.73		266.158.73	
02 CD 14 01 58 00 12 2302 60 16 00	900.000.00	-208.243.43	691.756.57	691.756.57		691.756.57	
02 CD 14 01 58 00 12 2401 60 00 00		111.729.74	111.729.74	111.729.74		111.729.74	
02 CD 14 01 58 00 12 2401 60 04 00	6.894.843.00	-1.438.467.35	5.456.375.65	5.422.885.87		5.422.885.87	33.489.78
02 CD 14 01 58 00 12 2401 60 16 00	327.957.00	-227.483.27	100.473.73	100.473.73		100.473.73	
02 CD 14 01 58 00 12 2402 60 04 00		390.088.00	390.088.00	374.511.30		374.511.30	15.576.70
02 CD 14 01 58 00 12 2403 60 04 00		441.600.31	441.600.31	361.782.81		361.782.81	79.817.50
02 CD 14 01 58 00 12 2404 60 04 00	1.236.000.00	417.921.00	1.653.921.00	1.349.684.62		1.349.684.62	304.236.38
02 CD 14 01 58 00 12 2601 60 00 00	2.000.000.00	-443.952.40	1.556.047.60	1.556.047.60		1.556.047.60	
02 CD 14 01 58 00 12 2701 60 00 00	600.000.00	-484.000.00	116.000.00	116.000.00		116.000.00	
02 CD 14 01 58 00 12 2702 60 00 00	2.100.000.00	31.908.25	2.131.908.25	2.131.908.25		2.131.908.25	
02 CD 14 01 58 00 13 2101 10 00 00	134.000.00	6.756.70	140.756.70	140.756.70		140.756.70	
02 CD 14 01 58 00 13 2101 60 00 00	450.000.00	419.378.34	869.378.34	869.378.34		869.378.34	
02 CD 14 01 58 00 13 2102 60 00 00	70.000.00		70.000.00	70.000.00		70.000.00	
02 CD 14 01 58 00 13 2103 60 00 00	70.000.00	48.532.88	118.532.88	118.532.88		118.532.88	
02 CD 14 01 58 00 13 2106 10 00 00	158.130.00		158.130.00	158.130.00		158.130.00	
02 CD 14 01 58 00 13 2106 60 00 00	518.000.00	-508.534.00	9.466.00	9.466.00		9.466.00	
02 CD 14 01 58 00 13 2201 10 00 00	150.000.00	-30.000.00	120.000.00	120.000.00		120.000.00	
02 CD 14 01 58 00 13 2201 60 00 00	50.000.00	-30.000.00	20.000.00	20.000.00		20.000.00	
02 CD 14 01 58 00 13 2301 10 00 00	98.869.31	-22.899.85	75.969.46	75.969.46		75.969.46	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 01 URBANIZACION

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 13 2301 60 00 00	300.000.00	-100.000.00	200.000.00	200.000.00		200.000.00	
02 CD 14 01 58 00 13 2302 10 00 00	245.256.00	-50.000.00	195.256.00	195.256.00		195.256.00	
02 CD 14 01 58 00 13 2302 60 00 00	700.000.00	-150.121.15	549.878.85	549.878.85		549.878.85	
02 CD 14 01 58 00 13 2302 60 15 00		135.428.45	135.428.45	135.428.45		135.428.45	
02 CD 14 01 58 00 13 2302 60 16 00		356.883.87	356.883.87	356.883.87		356.883.87	
02 CD 14 01 58 00 13 2401 10 00 00	283.000.00	-250.637.58	32.362.42	32.362.42		32.362.42	
02 CD 14 01 58 00 13 2401 60 00 00	1.750.000.00	-1.457.923.00	292.077.00	292.077.00		292.077.00	
02 CD 14 01 58 00 13 2401 60 04 00	10.641.443.00	-7.674.119.00	2.967.324.00	2.959.047.56		2.959.047.56	8.276.44
02 CD 14 01 58 00 13 2401 60 15 00		951.740.00	951.740.00	951.740.00		951.740.00	
02 CD 14 01 58 00 13 2401 60 16 00		2.675.571.95	2.675.571.95	2.675.571.95		2.675.571.95	
02 CD 14 01 58 00 13 2402 10 00 00	95.000.00	-94.809.56	190.44	190.44		190.44	
02 CD 14 01 58 00 13 2402 60 00 00	500.000.00	-405.356.97	94.643.03	94.643.03		94.643.03	
02 CD 14 01 58 00 13 2402 60 04 00	1.300.000.00	-1.132.814.75	167.185.25				167.185.25
02 CD 14 01 58 00 13 2402 60 15 00		1.223.405.79	1.223.405.79	1.223.405.79		1.223.405.79	
02 CD 14 01 58 00 13 2403 10 00 00	8.000.00	-6.260.96	1.739.04	1.739.04		1.739.04	
02 CD 14 01 58 00 13 2404 10 00 00	20.570.00	-18.695.79	1.874.21	1.874.21		1.874.21	
02 CD 14 01 58 00 13 2404 60 00 00	450.000.00	-22.477.03	427.522.97	427.522.97		427.522.97	
02 CD 14 01 58 00 13 2404 60 04 00	5.155.915.00	-3.527.185.25	1.628.729.75	1.628.729.75		1.628.729.75	
02 CD 14 01 58 00 13 2501 10 00 00	1.580.00	-1.580.00					
02 CD 14 01 58 00 13 2501 60 00 00	5.000.00	-5.000.00					
02 CD 14 01 58 00 13 2601 10 00 00	146.750.00	402.766.57	549.516.57	549.516.57		549.516.57	
02 CD 14 01 58 00 13 2601 60 00 00	1.530.250.00	2.570.493.04	4.100.743.04	4.100.743.04		4.100.743.04	
02 CD 14 01 58 00 13 2602 10 00 00	13.441.00	-3.360.28	10.080.72	10.080.72		10.080.72	
02 CD 14 01 58 00 13 2602 60 00 00	369.974.00	-218.831.37	151.142.63	151.142.63		151.142.63	
02 CD 14 01 58 00 13 2702 10 00 00	68.900.00	-0.08	68.899.92	68.899.92		68.899.92	
02 CD 14 01 58 00 13 2702 60 00 00		1.500.705.45	1.500.705.45	1.500.705.45		1.500.705.45	
02 CD 14 01 58 00 14 2102 60 00 00							
02 CD 14 01 58 00 14 2301 60 00 00	70.000.00	-132.00	69.868.00	69.868.00		69.868.00	
02 CD 14 01 58 00 14 2302 60 00 00	1.492.440.00	-373.680.82	1.118.759.18	1.118.759.18		1.118.759.18	
02 CD 14 01 58 00 14 2401 60 00 00	6.377.578.00	-1.607.491.61	4.770.086.39	4.770.086.39		4.770.086.39	
02 CD 14 01 58 00 14 2401 60 04 00	7.036.324.00	500.000.00	7.536.324.00	2.585.381.15		2.585.381.15	4.950.942.85
02 CD 14 01 58 00 14 2402 60 00 00	185.000.00	3.589.07	188.589.07	188.589.07		188.589.07	
02 CD 14 01 58 00 14 2402 60 04 00		143.347.50	143.347.50	143.347.50		143.347.50	
02 CD 14 01 58 00 14 2404 60 00 00	220.000.00	156.603.69	376.603.69	376.603.69		376.603.69	
02 CD 14 01 58 00 14 2404 60 04 00		1.463.167.65	1.463.167.65	1.105.639.23		1.105.639.23	357.528.42
02 CD 14 01 58 00 14 2601 60 00 00	11.508.500.00	-1.895.128.68	9.613.371.32	9.613.371.32		9.613.371.32	
02 CD 14 01 58 00 14 2602 60 00 00	1.609.000.00	-1.442.118.04	166.881.96	166.881.96		166.881.96	
02 CD 14 01 58 00 14 2702 60 00 00	5.000.00	-5.000.00					
02 CD 14 01 58 00 15 2302 60 00 00	184.829.00	-29.033.13	155.795.87	155.795.87		155.795.87	
02 CD 14 01 58 00 15 2302 60 04 00		80.612.00	80.612.00				80.612.00
02 CD 14 01 58 00 15 2401 60 00 00	186.778.00	3.448.438.95	3.635.216.95	3.635.216.95		3.635.216.95	
02 CD 14 01 58 00 15 2401 60 04 00	7.990.826.00	6.802.084.00	14.792.910.00	10.832.684.27		10.832.684.27	3.960.225.73
02 CD 14 01 58 00 15 2401 60 15 00		3.817.742.33	3.817.742.33	3.817.742.33		3.817.742.33	
02 CD 14 01 58 00 15 2402 60 00 00	138.976.00	-138.976.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 01 URBANIZACION

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 15 2402 60 04 00		105.332.00	105.332.00				105.332.00
02 CD 14 01 58 00 15 2404 60 00 00	965.416.00	-494.453.03	470.962.97	470.962.97		470.962.97	
02 CD 14 01 58 00 15 2404 60 04 00							
02 CD 14 01 58 00 15 2601 60 00 00							
02 CD 14 01 58 00 15 2701 60 00 00	661.889.00	-113.604.53	548.284.47	548.284.47		548.284.47	
02 CD 14 01 58 00 15 2702 60 00 00	480.994.00	1.652.612.06	2.133.606.06	2.133.606.06		2.133.606.06	
02 CD 14 01 58 00 16 2101 60 00 00	357.544.00	-63.106.60	294.437.40	294.437.40		294.437.40	
02 CD 14 01 58 00 16 2101 60 15 00							
02 CD 14 01 58 00 16 2102 60 15 00		18.458.50	18.458.50	18.458.50		18.458.50	
02 CD 14 01 58 00 16 2301 60 00 00	10.355.00	-3.215.00	7.140.00	7.140.00		7.140.00	
02 CD 14 01 58 00 16 2301 60 15 00		966.845.56	966.845.56	966.845.56		966.845.56	
02 CD 14 01 58 00 16 2302 60 00 00	448.703.00	-143.369.04	305.333.96	305.333.96		305.333.96	
02 CD 14 01 58 00 16 2302 60 15 00		588.285.95	588.285.95	588.285.95		588.285.95	
02 CD 14 01 58 00 16 2401 60 00 00							
02 CD 14 01 58 00 16 2401 60 04 00	9.692.757.00	-885.148.88	8.807.608.12	8.077.475.74		8.077.475.74	730.132.38
02 CD 14 01 58 00 16 2401 60 14 00	1.796.501.00	-1.796.501.00					
02 CD 14 01 58 00 16 2401 60 15 00	1.707.499.00	-806.473.99	901.025.01	901.025.01		901.025.01	
02 CD 14 01 58 00 16 2401 60 16 00		2.896.875.35	2.896.875.35	2.896.875.35		2.896.875.35	
02 CD 14 01 58 00 16 2402 60 04 00	644.792.00	92.510.81	737.302.81	344.653.40		344.653.40	392.649.41
02 CD 14 01 58 00 16 2403 60 00 00	13.200.00	-8.300.00	4.900.00	4.900.00		4.900.00	
02 CD 14 01 58 00 16 2403 60 04 00							
02 CD 14 01 58 00 16 2404 60 00 00		253.957.95	253.957.95	253.957.95		253.957.95	
02 CD 14 01 58 00 16 2404 60 04 00	7.633.842.00	-457.240.00	7.176.602.00	5.309.770.77		5.309.770.77	1.866.831.23
02 CD 14 01 58 00 16 2404 60 14 00		470.200.00					
02 CD 14 01 58 00 16 2404 60 15 00	1.572.170.00	-965.660.92	606.509.08	606.509.08		606.509.08	
02 CD 14 01 58 00 16 2404 60 16 00	1.957.630.00	-652.921.07	1.304.708.93	1.304.708.93		1.304.708.93	
02 CD 14 01 58 00 16 2502 60 00 00	17.233.00	-14.080.00	3.153.00	3.153.00		3.153.00	
02 CD 14 01 58 00 16 2502 60 15 00		190.467.93	190.467.93	190.467.93		190.467.93	
02 CD 14 01 58 00 16 2505 60 00 00	3.000.00	-3.000.00					
02 CD 14 01 58 00 16 2601 60 00 00	2.681.755.00		2.681.755.00	2.681.755.00		2.681.755.00	
02 CD 14 01 58 00 16 2602 60 00 00	21.920.00	-12.122.00	9.798.00	9.798.00		9.798.00	
02 CD 14 01 58 00 16 2701 60 00 00	290.804.00		290.804.00	290.804.00		290.804.00	
02 CD 14 01 58 00 16 2702 60 00 00	1.465.064.00	674.695.13	2.139.759.13	2.139.759.13		2.139.759.13	
02 CD 14 01 58 00 16 2702 60 15 00							
02 CD 14 01 58 01 01 2401 60 00 00		298.523.91	298.523.91	298.523.91		298.523.91	
02 CD 14 01 58 01 01 2401 60 04 00	4.822.162.00	-4.822.162.00					
02 CD 14 01 58 01 01 2401 60 14 00	2.090.520.00	-2.090.520.00					
02 CD 14 01 58 01 01 2401 60 15 00	4.583.241.00	-4.074.293.13	508.947.87	508.947.87		508.947.87	
02 CD 14 01 58 01 07 2401 60 00 00	5.720.409.00	-5.720.409.00					
02 CD 14 01 58 01 10 2302 60 00 00	12.270.00	-12.270.00					
02 CD 14 01 58 01 10 2302 60 15 00	5.412.00	-5.412.00					
02 CD 14 01 58 01 10 2401 60 00 00	329.464.00	-329.464.00					
02 CD 14 01 58 01 10 2401 60 15 00	145.302.00	-145.302.00					
02 CD 14 01 58 01 10 2402 60 00 00	12.270.00	-12.270.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 01 URBANIZACION

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 01 10 2402 60 15 00	5.411.00	-5.411.00					
02 CD 14 01 58 01 10 2701 60 00 00	34.765.00	-34.765.00					
02 CD 14 01 58 01 10 2701 60 15 00	15.332.00	-15.332.00					
07 CO 14 01 58 00 02 2401 60 16 53	34.354.650.00	-210.593.40	34.144.056.60	34.144.056.60		34.144.056.60	
07 CO 14 01 58 00 02 2401 60 90 53		3.925.993.83	3.925.993.83	3.925.993.83		3.925.993.83	
07 CO 14 01 58 00 03 2101 60 00 26	298.574.00	-116.089.35	182.484.65	182.484.65		182.484.65	
07 CO 14 01 58 00 03 2102 60 00 26	156.210.00	-116.488.49	39.721.51	39.721.51		39.721.51	
07 CO 14 01 58 00 03 2103 60 00 26	126.530.00	-86.342.98	40.187.02	40.187.02		40.187.02	
07 CO 14 01 58 00 03 2105 60 00 18	50.000.00	-50.000.00					
07 CO 14 01 58 00 03 2106 60 00 26	101.914.00	-18.885.40	83.028.60	83.028.60		83.028.60	
07 CO 14 01 58 00 03 2201 60 00 26	103.544.00	-3.703.87	99.840.13	99.840.13		99.840.13	
07 CO 14 01 58 00 03 2203 60 00 08	5.000.00	-1.153.78	3.846.22	3.846.22		3.846.22	
07 CO 14 01 58 00 03 2302 60 00 26	1.488.875.00	-949.506.63	539.368.37	539.368.37		539.368.37	
07 CO 14 01 58 00 03 2303 60 00 18	15.000.00	-15.000.00					
07 CO 14 01 58 00 03 2401 60 00 53	17.008.426.00	2.773.415.97	19.781.841.97	19.781.841.97		19.781.841.97	
07 CO 14 01 58 00 03 2401 60 04 11		3.800.000.00	3.800.000.00	3.777.847.57		3.777.847.57	22.152.43
07 CO 14 01 58 00 03 2402 60 00 50	3.753.026.00	2.091.539.00	5.844.565.00	5.844.565.00		5.844.565.00	
07 CO 14 01 58 00 03 2403 60 00 26	15.500.00	-8.330.23	7.169.77	7.169.77		7.169.77	
07 CO 14 01 58 00 03 2404 60 00 50	9.481.576.00	-201.189.22	9.280.386.78	9.280.386.78		9.280.386.78	
07 CO 14 01 58 00 03 2404 60 04 20		1.170.173.97	1.170.173.97	1.170.173.97		1.170.173.97	
07 CO 14 01 58 00 03 2501 60 00 26	14.000.00	-14.000.00					
07 CO 14 01 58 00 03 2502 60 00 26	7.000.00	-7.000.00					
07 CO 14 01 58 00 03 2503 60 00 26	86.567.00	-54.518.17	32.048.83	32.048.83		32.048.83	
07 CO 14 01 58 00 03 2504 60 00 18	85.000.00	-69.752.84	15.247.16	15.247.16		15.247.16	
07 CO 14 01 58 00 03 2505 60 00 26	109.416.00	26.879.23	136.295.23	136.295.23		136.295.23	
07 CO 14 01 58 00 03 2601 60 00 50	5.570.698.00	2.700.048.17	8.270.746.17	8.270.746.17		8.270.746.17	
07 CO 14 01 58 00 03 2602 60 00 26	447.820.00	-410.455.00	37.365.00	37.365.00		37.365.00	
07 CO 14 01 58 00 03 2701 60 00 50	567.714.00	-217.716.67	349.997.33	349.997.33		349.997.33	
07 CO 14 01 58 00 03 2702 60 00 50	1.410.963.00	-544.957.44	866.005.56	866.005.56		866.005.56	
11 CO 14 01 58 00 02 2101 10 00 00	18.763.30	6.260.86	25.024.16	25.024.16		25.024.16	
11 CO 14 01 58 00 02 2102 10 00 00	443.70	-208.70	235.00	235.00		235.00	
11 CO 14 01 58 00 02 2103 10 00 00	3.439.00	-224.63	3.214.37	3.214.37		3.214.37	
11 CO 14 01 58 00 02 2105 10 00 00	112.50	-38.80	73.70	73.70		73.70	
11 CO 14 01 58 00 02 2106 10 00 00	538.20	221.82	760.02	760.02		760.02	
11 CO 14 01 58 00 02 2201 10 00 00	26.529.00	-15.774.33	10.754.67	10.754.67		10.754.67	
11 CO 14 01 58 00 02 2203 10 00 00	62.00	-62.00					
11 CO 14 01 58 00 02 2302 10 00 00	39.319.059.00	884.119.22	40.203.178.22	40.203.178.22		40.203.178.22	
11 CO 14 01 58 00 02 2401 10 00 00	5.782.50	-4.912.50	870.00	870.00		870.00	
11 CO 14 01 58 00 02 2402 10 00 00	13.50	16.242.72	16.256.22	16.256.22		16.256.22	
11 CO 14 01 58 00 02 2403 10 00 00							
11 CO 14 01 58 00 02 2404 10 00 00	90.00	-44.00	46.00	46.00		46.00	
11 CO 14 01 58 00 02 2505 10 00 00	168.30	-64.30	104.00	104.00		104.00	
11 CO 14 01 58 00 02 2601 10 00 00	737.867.00	1.726.896.86	2.464.763.86	2.464.763.86		2.464.763.86	
11 CO 14 01 58 00 02 2602 10 00 00	284.00	4.460.77	4.744.77	4.744.77		4.744.77	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 14 DESARROLLO URBANO
SUBFUNCION 01 URBANIZACION
PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CO 14 01 58 00 02 2701 10 00 00	254.512.00	-249.302.50	5.209.50	5.209.50		5.209.50	
TOTAL CAPITULO 2000	614.250.768.31	-13.681.602.43	600.569.165.88	571.165.153.30		571.165.153.30	29.404.012.58
02 CD 14 01 58 00 01 3104 11 70 00	27.147.489.00	-1.667.805.30	25.479.683.70	25.479.683.70		25.479.683.70	
02 CD 14 01 58 00 01 3104 61 70 00	12.089.716.00	-905.540.34	11.184.175.66	11.184.175.66		11.184.175.66	
02 CD 14 01 58 00 01 3203 60 00 00	1.800.000.00	158.606.39	1.958.606.39	1.958.606.39		1.958.606.39	
02 CD 14 01 58 00 01 3205 60 00 00	1.200.000.00	213.825.03	1.413.825.03	1.413.825.03		1.413.825.03	
02 CD 14 01 58 00 01 3205 60 15 00		219.937.50	219.937.50	219.937.50		219.937.50	
02 CD 14 01 58 00 01 3407 60 00 00	710.407.00	478.185.43	1.188.592.43	1.188.592.43		1.188.592.43	
02 CD 14 01 58 00 01 3412 60 00 00	1.067.433.00	589.243.00	1.656.676.00	1.656.676.00		1.656.676.00	
02 CD 14 01 58 00 01 3414 60 00 00		10.731.52	10.731.52	10.731.52		10.731.52	
02 CD 14 01 58 00 01 3501 60 00 00		6.612.50	6.612.50	6.612.50		6.612.50	
02 CD 14 01 58 00 01 3502 60 00 00	400.000.00	-221.169.93	178.830.07	178.830.07		178.830.07	
02 CD 14 01 58 00 01 3503 60 00 00	5.675.635.00	178.045.20	5.853.680.20	5.853.680.20		5.853.680.20	
02 CD 14 01 58 00 01 3503 60 15 00	24.365.00	1.720.588.65	1.744.953.65	1.744.953.65		1.744.953.65	
02 CD 14 01 58 00 01 3603 61 00 00		8.199.50	8.199.50	8.199.50		8.199.50	
02 CD 14 01 58 00 01 3806 11 00 00	2.053.207.00	189.832.12	2.243.039.12	2.243.039.12		2.243.039.12	
02 CD 14 01 58 00 01 3806 11 10 00	657.026.00	-657.026.00					
02 CD 14 01 58 00 02 3104 11 70 00	2.915.073.00	-239.549.40	2.675.523.60	2.675.523.60		2.675.523.60	
02 CD 14 01 58 00 02 3105 11 00 00	232.365.00		232.365.00	232.365.00		232.365.00	
02 CD 14 01 58 00 02 3203 10 00 00	167.008.00		167.008.00	167.008.00		167.008.00	
02 CD 14 01 58 00 02 3206 60 00 00		2.079.804.97	2.079.804.97	2.079.804.97		2.079.804.97	
02 CD 14 01 58 00 02 3411 10 00 00	2.111.767.00		2.111.767.00	2.111.767.00		2.111.767.00	
02 CD 14 01 58 00 02 3501 10 00 00	31.183.00		31.183.00	31.183.00		31.183.00	
02 CD 14 01 58 00 02 3503 10 00 00	2.403.00		2.403.00	2.403.00		2.403.00	
02 CD 14 01 58 00 02 3503 60 00 00	3.986.706.00	-1.267.487.30	2.719.218.70	2.719.218.70		2.719.218.70	
02 CD 14 01 58 00 02 3701 60 00 00	116.727.00	-0.75	116.726.25	116.726.25		116.726.25	
02 CD 14 01 58 00 03 3104 11 70 00	9.243.559.00	522.936.76	9.766.495.76	9.766.495.76		9.766.495.76	
02 CD 14 01 58 00 03 3104 61 70 00	10.731.948.00	2.988.076.69	13.720.024.69	13.720.024.69		13.720.024.69	
02 CD 14 01 58 00 03 3407 10 00 00		511.664.00	511.664.00	511.664.00		511.664.00	
02 CD 14 01 58 00 03 3411 60 00 00	1.125.200.00	-4.077.66	1.121.122.34	1.121.122.34		1.121.122.34	
02 CD 14 01 58 00 03 3412 10 00 00	1.151.143.00	419.442.00	1.570.585.00	1.570.585.00		1.570.585.00	
02 CD 14 01 58 00 03 3503 10 00 00	1.033.165.00	-248.502.11	784.662.89	784.662.89		784.662.89	
02 CD 14 01 58 00 03 3503 60 00 00	2.380.000.00	-707.561.81	1.672.438.19	1.672.438.19		1.672.438.19	
02 CD 14 01 58 00 03 3506 60 00 00	118.000.00	-54.888.70	63.111.30	63.111.30		63.111.30	
02 CD 14 01 58 00 04 3104 11 70 00	35.000.000.00	-3.717.130.46	31.282.869.54	31.282.869.54		31.282.869.54	
02 CD 14 01 58 00 04 3105 61 00 00		1.694.660.00	1.694.660.00	1.694.660.00		1.694.660.00	
02 CD 14 01 58 00 04 3203 10 00 00		588.191.25	588.191.25	588.191.25		588.191.25	
02 CD 14 01 58 00 04 3206 10 00 00		339.904.35	339.904.35	339.904.35		339.904.35	
02 CD 14 01 58 00 04 3503 60 00 00	1.853.300.00	39.297.95	1.892.597.95	1.892.597.95		1.892.597.95	
02 CD 14 01 58 00 04 3806 11 00 00	8.303.255.50	92.012.86	8.395.268.36	8.395.268.36		8.395.268.36	
02 CD 14 01 58 00 04 3806 11 10 00	3.324.969.50	-3.324.969.50					
02 CD 14 01 58 00 05 3407 10 00 00		88.184.00	88.184.00	88.184.00		88.184.00	
02 CD 14 01 58 00 05 3412 10 00 00	141.032.00	50.034.00	191.066.00	191.066.00		191.066.00	
02 CD 14 01 58 00 05 3503 60 00 00	2.471.216.00	1.162.837.13	3.634.053.13	3.634.053.13		3.634.053.13	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 01 URBANIZACION

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 05 3806 11 00 00	2.593.818.00	-2.290.522.62	303.295.38	303.295.38		303.295.38	
02 CD 14 01 58 00 06 3104 11 70 00	90.103.375.03	-1.546.487.53	88.556.887.50	88.556.887.50		88.556.887.50	
02 CD 14 01 58 00 06 3203 60 00 00	443.000.00	-218.488.49	224.511.51	224.511.51		224.511.51	
02 CD 14 01 58 00 06 3205 60 00 00	522.000.00	-522.000.00					
02 CD 14 01 58 00 06 3206 60 00 00		23.287.50	23.287.50	23.287.50		23.287.50	
02 CD 14 01 58 00 06 3301 60 00 00	2.593.000.00	178.401.40	2.771.401.40	2.771.401.40		2.771.401.40	
02 CD 14 01 58 00 06 3407 60 00 00		151.00	151.00	151.00		151.00	
02 CD 14 01 58 00 06 3412 60 00 00	2.376.000.00	688.155.00	3.064.155.00	3.064.155.00		3.064.155.00	
02 CD 14 01 58 00 06 3501 60 00 00		818.34	818.34	818.34		818.34	
02 CD 14 01 58 00 06 3503 60 00 00	4.584.000.00	1.120.259.28	5.704.259.28	5.704.259.28		5.704.259.28	
02 CD 14 01 58 00 06 3504 60 00 00		33.580.00	33.580.00	33.580.00		33.580.00	
02 CD 14 01 58 00 06 3602 61 00 00		91.488.00	91.488.00	91.488.00		91.488.00	
02 CD 14 01 58 00 06 3701 60 00 00	250.000.00	3.880.00	253.880.00	253.880.00		253.880.00	
02 CD 14 01 58 00 07 3104 11 70 00	80.503.010.00	-2.096.110.88	78.406.899.12	78.406.899.12		78.406.899.12	
02 CD 14 01 58 00 07 3203 60 00 00	904.817.00	-54.670.53	850.146.47	850.146.47		850.146.47	
02 CD 14 01 58 00 07 3205 60 00 00	2.602.878.00	117.130.34	2.720.008.34	2.720.008.34		2.720.008.34	
02 CD 14 01 58 00 07 3301 10 00 00	6.802.293.00	-930.000.03	5.872.292.97	5.872.292.97		5.872.292.97	
02 CD 14 01 58 00 07 3301 10 51 00		123.165.00	123.165.00	123.165.00		123.165.00	
02 CD 14 01 58 00 07 3407 10 00 00		340.400.00	340.400.00	340.400.00		340.400.00	
02 CD 14 01 58 00 07 3501 60 00 00		131.291.69	131.291.69	131.291.69		131.291.69	
02 CD 14 01 58 00 07 3503 60 00 00	6.302.473.00	-184.062.27	6.118.410.73	6.118.410.73		6.118.410.73	
02 CD 14 01 58 00 07 3603 11 51 00		19.320.00	19.320.00	19.320.00		19.320.00	
02 CD 14 01 58 00 07 3806 11 00 00	487.589.00	4.595.854.80	5.083.443.80	5.083.443.80		5.083.443.80	
02 CD 14 01 58 00 07 3806 11 10 00	145.644.00	-145.644.00					
02 CD 14 01 58 00 08 3104 11 70 00	27.125.443.00	-1.142.489.15	25.982.953.85	25.982.953.85		25.982.953.85	
02 CD 14 01 58 00 08 3203 60 00 00	553.750.00	-72.091.78	481.658.22	481.658.22		481.658.22	
02 CD 14 01 58 00 08 3204 60 00 00		415.838.85	415.838.85	415.838.85		415.838.85	
02 CD 14 01 58 00 08 3205 60 00 00	1.075.000.00	-1.075.000.00					
02 CD 14 01 58 00 08 3301 10 00 00	164.372.00		164.372.00	164.372.00		164.372.00	
02 CD 14 01 58 00 08 3301 60 00 00		826.283.76	826.283.76	826.283.76		826.283.76	
02 CD 14 01 58 00 08 3411 60 00 00	400.213.00	3.208.736.24	3.608.949.24	3.608.949.24		3.608.949.24	
02 CD 14 01 58 00 08 3503 60 00 00	1.300.235.00	-452.488.19	847.746.81	847.746.81		847.746.81	
02 CD 14 01 58 00 08 3505 60 00 00	99.302.00	-90.102.00	9.200.00	9.200.00		9.200.00	
02 CD 14 01 58 00 08 3506 60 00 00	466.512.00		466.512.00	466.512.00		466.512.00	
02 CD 14 01 58 00 08 3806 11 00 00	1.379.802.00	8.751.39	1.388.553.39	1.388.553.39		1.388.553.39	
02 CD 14 01 58 00 08 3806 11 10 00	455.913.00	-455.913.00					
02 CD 14 01 58 00 09 3205 10 00 00	203.378.00	-203.378.00					
02 CD 14 01 58 00 09 3205 60 00 00	5.824.484.00	-4.617.939.65	1.206.544.35	1.206.544.35		1.206.544.35	
02 CD 14 01 58 00 09 3206 10 00 00	1.010.272.00	-841.741.80	168.530.20	168.530.20		168.530.20	
02 CD 14 01 58 00 09 3301 10 00 00	994.991.00	-497.495.00	497.496.00	497.496.00		497.496.00	
02 CD 14 01 58 00 09 3503 60 00 00	18.708.116.00	-16.075.762.03	2.632.353.97	2.632.353.97		2.632.353.97	
02 CD 14 01 58 00 09 3603 11 00 00	1.412.020.00	-984.887.25	427.132.75	427.132.75		427.132.75	
02 CD 14 01 58 00 09 3701 10 00 00	171.145.00	-91.337.00	79.808.00	79.808.00		79.808.00	
02 CD 14 01 58 00 09 3803 10 00 00	19.140.00	-19.140.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 01 URBANIZACION

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 10 3205 60 00 00		96.631.00	96.631.00	96.631.00		96.631.00	
02 CD 14 01 58 00 10 3205 60 15 00							
02 CD 14 01 58 00 10 3301 10 00 00		476.331.52	476.331.52	476.331.52		476.331.52	
02 CD 14 01 58 00 10 3407 10 00 00		123.414.00	123.414.00	123.414.00		123.414.00	
02 CD 14 01 58 00 10 3409 60 00 00		4.506.64	4.506.64	4.506.64		4.506.64	
02 CD 14 01 58 00 10 3503 60 00 00	209.841.00	-2.215.37	207.625.63	207.625.63		207.625.63	
02 CD 14 01 58 00 10 3503 60 15 00	92.546.00	-63.451.58	29.094.42	29.094.42		29.094.42	
02 CD 14 01 58 00 10 3806 11 00 00	2.002.522.00	222.837.73	2.225.359.73	2.225.359.73		2.225.359.73	
02 CD 14 01 58 00 10 3806 11 10 00	651.935.00	-651.935.00					
02 CD 14 01 58 00 11 3104 11 70 00	60.239.147.00	2.376.392.67	62.615.539.67	62.615.539.67		62.615.539.67	
02 CD 14 01 58 00 11 3206 60 15 00	15.000.00	-6.250.00	8.750.00	8.750.00		8.750.00	
02 CD 14 01 58 00 11 3402 60 00 00		20.240.00	20.240.00	20.240.00		20.240.00	
02 CD 14 01 58 00 11 3407 10 00 00		158.499.00	158.499.00	158.499.00		158.499.00	
02 CD 14 01 58 00 11 3407 60 00 00	1.295.638.00	-950.802.00	344.836.00	344.836.00		344.836.00	
02 CD 14 01 58 00 11 3501 60 00 00	600.000.00	-449.765.15	150.234.85	150.234.85		150.234.85	
02 CD 14 01 58 00 11 3503 60 00 00	7.176.000.00	151.655.35	7.327.655.35	7.327.655.35		7.327.655.35	
02 CD 14 01 58 00 11 3505 60 00 00		297.284.82	297.284.82	297.284.82		297.284.82	
02 CD 14 01 58 00 11 3701 60 00 00	57.144.00	-24.204.00	32.940.00	32.940.00		32.940.00	
02 CD 14 01 58 00 11 3806 11 00 00	3.964.707.00	-1.736.990.74	2.227.716.26	2.227.716.26		2.227.716.26	
02 CD 14 01 58 00 11 3806 11 10 00	1.133.508.00	-1.133.508.00					
02 CD 14 01 58 00 12 3205 60 00 00	852.000.00	-203.164.12	648.835.88	648.835.88		648.835.88	
02 CD 14 01 58 00 12 3407 60 00 00	100.000.00	-63.996.16	36.003.84	36.003.84		36.003.84	
02 CD 14 01 58 00 12 3503 60 00 00	1.800.000.00	-126.158.92	1.673.841.08	1.673.841.08		1.673.841.08	
02 CD 14 01 58 00 12 3505 60 00 00							
02 CD 14 01 58 00 13 3103 11 00 00	120.730.00		120.730.00	120.730.00		120.730.00	
02 CD 14 01 58 00 13 3103 61 00 00	900.000.00		900.000.00	900.000.00		900.000.00	
02 CD 14 01 58 00 13 3104 11 00 00	50.000.00	-43.195.00	6.805.00	6.805.00		6.805.00	
02 CD 14 01 58 00 13 3104 61 00 00	100.000.00	-100.000.00					
02 CD 14 01 58 00 13 3105 11 00 00	87.425.00	-25.410.00	62.015.00	62.015.00		62.015.00	
02 CD 14 01 58 00 13 3105 61 00 00	382.600.00	-189.840.00	192.760.00	192.760.00		192.760.00	
02 CD 14 01 58 00 13 3106 61 00 00	40.000.00	-26.666.68	13.333.32	13.333.32		13.333.32	
02 CD 14 01 58 00 13 3201 60 00 00	153.818.00	320.385.18	474.203.18	474.203.18		474.203.18	
02 CD 14 01 58 00 13 3203 10 00 00	40.000.00	-1.000.00	39.000.00	39.000.00		39.000.00	
02 CD 14 01 58 00 13 3203 60 00 00	300.000.00	29.750.97	329.750.97	329.750.97		329.750.97	
02 CD 14 01 58 00 13 3205 10 00 00	65.750.00	-1.000.00	64.750.00	64.750.00		64.750.00	
02 CD 14 01 58 00 13 3301 10 00 00	114.942.00	-0.15	114.941.85	114.941.85		114.941.85	
02 CD 14 01 58 00 13 3301 60 00 00	2.244.073.00	-40.839.80	2.203.233.20	2.203.233.20		2.203.233.20	
02 CD 14 01 58 00 13 3404 11 00 00	879.628.00	186.366.84	1.065.994.84	1.065.994.84		1.065.994.84	
02 CD 14 01 58 00 13 3407 10 00 00	15.000.00	33.416.35	48.416.35	48.416.35		48.416.35	
02 CD 14 01 58 00 13 3407 60 00 00	85.000.00		85.000.00	85.000.00		85.000.00	
02 CD 14 01 58 00 13 3411 10 00 00	295.000.00	100.000.00	395.000.00	395.000.00		395.000.00	
02 CD 14 01 58 00 13 3411 60 00 00	700.000.00	205.980.79	905.980.79	905.980.79		905.980.79	
02 CD 14 01 58 00 13 3412 10 00 00	72.567.00	36.864.00	109.431.00	109.431.00		109.431.00	
02 CD 14 01 58 00 13 3501 10 00 00	2.000.00		2.000.00	2.000.00		2.000.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 01 URBANIZACION

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 13 3501 60 00 00	35.000.00	-15.135.06	19.864.94	19.864.94		19.864.94	
02 CD 14 01 58 00 13 3502 10 00 00	8.000.00	-8.000.00					
02 CD 14 01 58 00 13 3502 60 00 00	50.000.00	-50.000.00					
02 CD 14 01 58 00 13 3503 10 00 00	16.624.00		16.624.00	16.624.00		16.624.00	
02 CD 14 01 58 00 13 3503 60 00 00	120.000.00	1.439.919.72	1.559.919.72	1.559.919.72		1.559.919.72	
02 CD 14 01 58 00 13 3806 11 00 00	1.033.342.00	-6.891.11	1.026.450.89	1.026.450.89		1.026.450.89	
02 CD 14 01 58 00 13 3806 11 10 00	1.034.00	-1.034.00					
02 CD 14 01 58 00 14 3104 11 70 00	37.501.206.00	-2.181.065.14	35.320.140.86	35.320.140.86		35.320.140.86	
02 CD 14 01 58 00 14 3203 60 00 00	1.100.000.00	-40.615.99	1.059.384.01	1.059.384.01		1.059.384.01	
02 CD 14 01 58 00 14 3205 60 00 00	444.500.00	25.511.50	470.011.50	470.011.50		470.011.50	
02 CD 14 01 58 00 14 3503 60 00 00		2.618.805.80	2.618.805.80	2.618.805.80		2.618.805.80	
02 CD 14 01 58 00 14 3806 11 00 00	740.973.00	3.096.653.03	3.837.626.03	3.837.626.03		3.837.626.03	
02 CD 14 01 58 00 14 3806 11 10 00	317.378.00	-317.378.00					
02 CD 14 01 58 00 15 3104 11 70 00	35.068.634.00	-2.854.953.31	32.213.680.69	32.213.680.69		32.213.680.69	
02 CD 14 01 58 00 15 3407 60 00 00	93.254.00	-39.158.00	54.096.00	54.096.00		54.096.00	
02 CD 14 01 58 00 15 3503 60 00 00	900.000.00	-336.157.45	563.842.55	563.842.55		563.842.55	
02 CD 14 01 58 00 16 3305 60 00 00	1.000.000.00	-149.575.00	850.425.00	850.425.00		850.425.00	
02 CD 14 01 58 00 16 3503 60 00 00	2.204.949.00	-100.530.61	2.104.418.39	2.104.418.39		2.104.418.39	
02 CD 14 01 58 00 16 3806 11 00 00	846.351.00	2.414.751.21	3.261.102.21	3.261.102.21		3.261.102.21	
02 CD 14 01 58 00 16 3806 11 10 00	238.598.00	-238.598.00					
02 CD 14 01 58 01 01 3205 60 00 00	948.043.00	-917.683.00	30.360.00	30.360.00		30.360.00	
02 CD 14 01 58 01 01 3205 60 15 00	901.071.00	-901.071.00					
02 CD 14 01 58 01 07 3205 60 00 00	950.281.00	-950.281.00					
02 CD 14 01 58 01 10 3205 60 00 00	96.631.00	-96.631.00					
02 CD 14 01 58 01 10 3205 60 15 00	42.616.00	-42.616.00					
02 CD 14 01 58 01 12 3505 60 00 00	1.000.000.00	-1.000.000.00					
07 CO 14 01 58 00 02 3301 60 00 48	2.589.579.00	-3.429.49	2.586.149.51	2.586.149.51		2.586.149.51	
07 CO 14 01 58 00 02 3407 60 16 52		10.419.00	10.419.00	10.419.00		10.419.00	
07 CO 14 01 58 00 02 3407 60 90 53		14.552.58	14.552.58	14.552.58		14.552.58	
07 CO 14 01 58 00 02 3411 60 16 48		16.414.50	16.414.50	16.414.50		16.414.50	
07 CO 14 01 58 00 02 3411 60 90 53		8.159.73	8.159.73	8.159.73		8.159.73	
07 CO 14 01 58 00 03 3104 11 70 27	10.500.000.00	-410.032.86	10.089.967.14	10.089.967.14		10.089.967.14	
07 CO 14 01 58 00 03 3203 60 00 26	872.815.00	-527.155.84	345.659.16	345.659.16		345.659.16	
07 CO 14 01 58 00 03 3205 60 00 21	1.528.367.00	-1.086.068.95	442.298.05	442.298.05		442.298.05	
07 CO 14 01 58 00 03 3301 60 00 26	455.000.00	26.068.96	481.068.96	481.068.96		481.068.96	
07 CO 14 01 58 00 03 3303 60 00 18	97.180.00	-36.072.71	61.107.29	61.107.29		61.107.29	
07 CO 14 01 58 00 03 3305 60 00 08							
07 CO 14 01 58 00 03 3407 60 00 26	300.550.00	-151.662.49	148.887.51	148.887.51		148.887.51	
07 CO 14 01 58 00 03 3409 60 00 17	451.559.00	-451.559.00					
07 CO 14 01 58 00 03 3411 60 00 26	3.669.506.00	39.250.43	3.708.756.43	3.708.756.43		3.708.756.43	
07 CO 14 01 58 00 03 3414 10 00 17		68.607.69	68.607.69	68.607.69		68.607.69	
07 CO 14 01 58 00 03 3501 60 00 26	627.928.00	233.419.30	861.347.30	861.347.30		861.347.30	
07 CO 14 01 58 00 03 3502 60 00 15	11.172.00	-11.172.00					
07 CO 14 01 58 00 03 3503 60 00 50	2.692.813.00	678.944.54	3.371.757.54	3.371.757.54		3.371.757.54	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 01 URBANIZACION

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CO 14 01 58 00 03 3504 60 00 26	143.000.00	80.580.81	223.580.81	223.580.81		223.580.81	
07 CO 14 01 58 00 03 3505 60 00 20	11.442.00	-10.254.08	1.187.92	1.187.92		1.187.92	
07 CO 14 01 58 00 03 3506 60 00 26	35.000.00	-33.562.50	1.437.50	1.437.50		1.437.50	
07 CO 14 01 58 00 03 3602 61 00 14	200.000.00	-137.345.12	62.654.88	62.654.88		62.654.88	
07 CO 14 01 58 00 03 3701 60 00 26	40.758.00	-10.074.46	30.683.54	30.683.54		30.683.54	
07 CO 14 01 58 00 03 3806 11 00 50		2.970.386.24	2.970.386.24	2.970.386.24		2.970.386.24	
11 CO 14 01 58 00 02 3105 11 00 00	373.947.30	-253.214.30	120.733.00	120.733.00		120.733.00	
11 CO 14 01 58 00 02 3203 10 00 00	20.234.70	-14.833.14	5.401.56	5.401.56		5.401.56	
11 CO 14 01 58 00 02 3501 10 00 00	82.646.00	-57.828.30	24.817.70	24.817.70		24.817.70	
11 CO 14 01 58 00 02 3503 10 00 00	50.394.406.00	13.975.309.71	64.369.715.71	64.369.715.71		64.369.715.71	
11 CO 14 01 58 00 02 3504 10 00 00	111.643.00	-111.643.00					
11 CO 14 01 58 00 02 3506 10 00 00	64.852.00	-52.717.80	12.134.20	12.134.20		12.134.20	
11 CO 14 01 58 00 02 3806 11 00 00	2.735.924.00	1.846.945.90	4.582.869.90	4.582.869.90		4.582.869.90	
11 CO 14 01 58 00 02 3806 11 10 00	911.975.00	-911.975.00					
TOTAL CAPITULO 3000	653.262.586.03	-7.298.924.94	645.963.661.09	645.963.661.09		645.963.661.09	
02 CD 14 01 58 00 01 4211 61 15 00		2.009.195.00	2.009.195.00	2.009.195.00		2.009.195.00	
02 CD 14 01 58 00 07 4105 11 51 00		40.253.00	40.253.00	40.253.00		40.253.00	
02 CD 14 01 58 00 09 4211 61 04 00		6.000.000.00	6.000.000.00	6.000.000.00		6.000.000.00	
TOTAL CAPITULO 4000		8.049.448.00	8.049.448.00	8.049.448.00		8.049.448.00	
02 CD 14 01 58 00 01 5201 20 04 00	1.890.000.00	-1.890.000.00					
02 CD 14 01 58 00 01 5203 20 04 00		2.643.234.78	2.643.234.78	2.643.234.78		2.643.234.78	
02 CD 14 01 58 00 01 5301 20 04 00	1.420.000.00	-866.754.99	553.245.01	553.245.01		553.245.01	
02 CD 14 01 58 00 01 5501 20 00 00		27.979.50	27.979.50	27.979.50		27.979.50	
02 CD 14 01 58 00 01 5501 20 15 00		22.896.50	22.896.50	22.896.50		22.896.50	
02 CD 14 01 58 00 02 5103 20 04 00		34.000.00	34.000.00				34.000.00
02 CD 14 01 58 00 02 5201 20 04 00		153.329.50	153.329.50	153.329.50		153.329.50	
02 CD 14 01 58 00 02 5203 20 04 00	2.800.000.00	4.188.800.00	6.988.800.00	6.631.752.15		6.631.752.15	357.047.85
02 CD 14 01 58 00 02 5205 20 04 00	3.000.000.00	-2.886.000.00	114.000.00	111.952.50		111.952.50	2.047.50
02 CD 14 01 58 00 02 5301 20 04 00	3.422.675.00	-2.095.551.20	1.327.123.80	1.096.348.50		1.096.348.50	230.775.30
02 CD 14 01 58 00 02 5305 20 04 00		840.000.00	840.000.00	784.024.00		784.024.00	55.976.00
02 CD 14 01 58 00 03 5202 20 04 00		50.000.00	50.000.00	27.548.32		27.548.32	22.451.68
02 CD 14 01 58 00 03 5204 20 00 00							
02 CD 14 01 58 00 03 5205 20 04 00		10.000.00	10.000.00	2.340.25		2.340.25	7.659.75
02 CD 14 01 58 00 03 5207 20 04 00		47.016.10	47.016.10	1.587.00		1.587.00	45.429.10
02 CD 14 01 58 00 03 5301 20 04 00	1.650.000.00	2.200.000.00	3.850.000.00	3.766.054.60		3.766.054.60	83.945.40
02 CD 14 01 58 00 03 5501 20 04 00		450.000.00	450.000.00	393.307.20		393.307.20	56.692.80
02 CD 14 01 58 00 04 5201 20 04 00	1.000.000.00	-110.044.97	889.955.03	889.955.03		889.955.03	
02 CD 14 01 58 00 04 5203 20 04 00	3.500.000.00	762.167.03	4.262.167.03	4.262.167.03		4.262.167.03	
02 CD 14 01 58 00 04 5205 20 04 00	1.750.000.00	-1.750.000.00					
02 CD 14 01 58 00 04 5301 20 04 00	11.000.000.00	-1.245.000.00	9.755.000.00	9.755.000.00		9.755.000.00	
02 CD 14 01 58 00 04 5301 20 15 00	1.000.000.00		1.000.000.00	1.000.000.00		1.000.000.00	
02 CD 14 01 58 00 04 5501 20 04 00	2.000.000.00	-1.500.000.00	500.000.00	499.999.70		499.999.70	0.30
02 CD 14 01 58 00 04 5501 20 15 00		4.681.22	4.681.22	4.681.22		4.681.22	
02 CD 14 01 58 00 05 5202 20 04 00		471.500.00	471.500.00	110.828.95		110.828.95	360.671.05



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 01 URBANIZACION

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 05 5203 20 04 00	1.000.000.00	350.000.00	1.350.000.00	865.432.50		865.432.50	484.567.50
02 CD 14 01 58 00 05 5301 20 04 00	5.060.000.00	729.381.85	5.789.381.85	5.048.864.46		5.048.864.46	740.517.39
02 CD 14 01 58 00 05 5501 20 04 00		73.000.00	73.000.00	71.269.80		71.269.80	1.730.20
02 CD 14 01 58 00 06 5201 20 04 00	500.000.00	1.185.088.53	1.685.088.53	1.685.088.53		1.685.088.53	
02 CD 14 01 58 00 06 5201 20 15 00		125.865.75	125.865.75	125.865.75		125.865.75	
02 CD 14 01 58 00 06 5202 20 04 00	225.000.00	1.285.590.55	1.510.590.55	1.510.590.55		1.510.590.55	
02 CD 14 01 58 00 06 5202 20 15 00		14.669.33	14.669.33	14.669.33		14.669.33	
02 CD 14 01 58 00 06 5203 20 04 00	2.800.000.00	-2.142.199.90	657.800.10	657.800.10		657.800.10	
02 CD 14 01 58 00 06 5203 20 15 00		4.681.23	4.681.23	4.681.23		4.681.23	
02 CD 14 01 58 00 06 5301 20 00 00							
02 CD 14 01 58 00 06 5301 20 04 00	5.825.000.00	1.207.254.04	7.032.254.04	7.032.254.04		7.032.254.04	
02 CD 14 01 58 00 07 5101 20 00 00		99.811.38	99.811.38	99,811.38		99,811.38	
02 CD 14 01 58 00 07 5101 20 51 00		65.101.50	65.101.50	65.101.50		65.101.50	
02 CD 14 01 58 00 07 5102 20 51 00		7.371.55	7.371.55	7.371.55		7.371.55	
02 CD 14 01 58 00 07 5103 20 51 00		19.642.00	19.642.00	19.642.00		19.642.00	
02 CD 14 01 58 00 07 5203 20 04 00	6.000.000.00	4.307.932.00	10.307.932.00	9.831.505.82		9.831.505.82	476.426.18
02 CD 14 01 58 00 07 5205 20 04 00		614.068.00	614.068.00	330.855.00		330.855.00	283.213.00
02 CD 14 01 58 00 07 5205 20 51 00		870.01	870.01	870.01		870.01	
02 CD 14 01 58 00 07 5206 20 51 00		13.524.66	13.524.66	13.524.66		13.524.66	
02 CD 14 01 58 00 07 5301 20 04 00	12.817.555.00	7.396.385.85	20.213.940.85	15.928.229.00		15.928.229.00	4.285.711.85
02 CD 14 01 58 00 07 5301 20 15 00							
02 CD 14 01 58 00 07 5501 20 00 00		1.238.688.00	1.238.688.00	1.238.688.00		1.238.688.00	
02 CD 14 01 58 00 07 5501 20 04 00		3.425.666.37	3.425.666.37	2.492.791.37		2.492.791.37	932.875.00
02 CD 14 01 58 00 07 5703 20 04 00							
02 CD 14 01 58 00 08 5201 20 04 00		1.010.000.00	1.010.000.00				1.010.000.00
02 CD 14 01 58 00 08 5203 20 04 00	2.000.000.00		2.000.000.00	2.000.000.00		2.000.000.00	
02 CD 14 01 58 00 08 5301 20 00 00		279.970.00	279.970.00	279.970.00		279.970.00	
02 CD 14 01 58 00 08 5301 20 04 00	2.000.000.00	7.555.000.00	9.555.000.00	9.555.000.00		9.555.000.00	
02 CD 14 01 58 00 08 5501 20 04 00	500.000.00		500.000.00	500.000.00		500.000.00	
02 CD 14 01 58 00 09 5203 20 04 00	13.646.000.00	1.986.249.00	15.632.249.00	15.632.249.00		15.632.249.00	
02 CD 14 01 58 00 09 5205 20 04 00		143.748.85	143.748.85	143.748.85		143.748.85	
02 CD 14 01 58 00 09 5301 20 04 00	39.324.839.00	-5.675.526.93	33.649.312.07	33.297.541.50		33.297.541.50	351.770.57
02 CD 14 01 58 00 10 5202 20 04 00	170.000.00	-170.000.00					
02 CD 14 01 58 00 10 5203 20 04 00	2.106.900.00	2.648.702.68	4.755.602.68	4.755.602.68		4.755.602.68	
02 CD 14 01 58 00 10 5301 20 00 00							
02 CD 14 01 58 00 10 5301 20 04 00	2.230.600.00	-453.516.50	1.777.083.50	1.777.083.50		1.777.083.50	
02 CD 14 01 58 00 11 5101 20 04 00	24.650.00	-24.650.00					
02 CD 14 01 58 00 11 5102 20 00 00		7.644.00	7.644.00	7.644.00		7.644.00	
02 CD 14 01 58 00 11 5102 20 04 00	44.300.00	-44.300.00					
02 CD 14 01 58 00 11 5104 20 00 00		135.700.00	135.700.00	135.700.00		135.700.00	
02 CD 14 01 58 00 11 5202 20 00 00		20.134.20	20.134.20	20.134.20		20.134.20	
02 CD 14 01 58 00 11 5202 20 04 00	400.000.00	-400.000.00					
02 CD 14 01 58 00 11 5203 20 00 00		85.577.25	85.577.25	85.577.25		85.577.25	
02 CD 14 01 58 00 11 5203 20 04 00	1.300.000.00	415.681.30	1.715.681.30	1.667.447.60		1.667.447.60	48.233.70



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 01 URBANIZACION

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 11 5203 20 15 00		42.068.80	42.068.80	42.068.80		42.068.80	
02 CD 14 01 58 00 11 5204 20 00 00							
02 CD 14 01 58 00 11 5204 20 04 00	20.000.00		20.000.00	18.999.15		18.999.15	1.000.85
02 CD 14 01 58 00 11 5205 20 00 00		2.332.20	2.332.20	2.332.20		2.332.20	
02 CD 14 01 58 00 11 5206 20 04 00	124.000.00	-124.000.00					
02 CD 14 01 58 00 11 5207 20 00 00		9.998.10	9.998.10	9.998.10		9.998.10	
02 CD 14 01 58 00 11 5301 20 04 00	3.900.000.00	2.094.125.39	5.994.125.39	5.768.595.45		5.768.595.45	225.529.94
02 CD 14 01 58 00 11 5301 20 15 00		699.354.00	699.354.00	699.354.00		699.354.00	
02 CD 14 01 58 00 11 5501 20 04 00	500.000.00	-36.405.24	463.594.76	460.000.00		460.000.00	3.594.76
02 CD 14 01 58 00 11 5501 20 15 00							
02 CD 14 01 58 00 12 5201 20 04 00		35.599.69	35.599.69	35.599.69		35.599.69	
02 CD 14 01 58 00 12 5203 20 04 00	150.000.00	4.552.731.95	4.702.731.95	4.702.521.35		4.702.521.35	210.60
02 CD 14 01 58 00 12 5205 60 00 00		80.140.00	80.140.00	80.140.00		80.140.00	
02 CD 14 01 58 00 12 5301 20 04 00	9.737.000.00	-5.414.993.05	4.322.006.95	4.255.557.92		4.255.557.92	66.449.03
02 CD 14 01 58 00 12 5501 20 04 00		532.125.24	532.125.24	532.125.24		532.125.24	
02 CD 14 01 58 00 12 5501 20 16 00		56.175.20	56.175.20	56.175.20		56.175.20	
02 CD 14 01 58 00 13 5101 20 04 00	475.000.00	-475.000.00					
02 CD 14 01 58 00 13 5102 20 04 00	897.500.00	-897.500.00					
02 CD 14 01 58 00 13 5202 20 04 00		235.750.00	235.750.00	231.909.00		231.909.00	3.841.00
02 CD 14 01 58 00 13 5203 20 04 00	1.156.500.00	450.000.00	1.606.500.00	1.598.449.94		1.598.449.94	8.050.06
02 CD 14 01 58 00 13 5204 20 04 00	48.000.00	-48.000.00					
02 CD 14 01 58 00 13 5205 20 04 00		47.292.00	47.292.00	42.477.55		42.477.55	4.814.45
02 CD 14 01 58 00 13 5206 20 04 00	610.000.00	-610.000.00					
02 CD 14 01 58 00 13 5301 20 04 00	1.193.440.00	1.100.000.00	2.293.440.00	2.293.440.00		2.293.440.00	
02 CD 14 01 58 00 13 5501 20 04 00		16.958.00	16.958.00	16.922.25		16.922.25	35.75
02 CD 14 01 58 00 14 5101 20 04 00							
02 CD 14 01 58 00 14 5102 20 04 00	20.000.00	-20.000.00					
02 CD 14 01 58 00 14 5103 20 04 00							
02 CD 14 01 58 00 14 5203 20 04 00	3.000.000.00	-2.331.505.00	668.495.00	668.495.00		668.495.00	
02 CD 14 01 58 00 14 5204 20 04 00	72.600.00	-72.600.00					
02 CD 14 01 58 00 14 5205 20 04 00	7.500.00	-7.500.00					
02 CD 14 01 58 00 14 5206 20 04 00	189.000.00	-189.000.00					
02 CD 14 01 58 00 14 5301 20 04 00	11.636.000.00	-6.324.186.52	5.311.813.48	4.406.299.18		4.406.299.18	905.514.30
02 CD 14 01 58 00 14 5501 20 04 00	54.500.00	-2.160.64	52.339.36	52.339.36		52.339.36	
02 CD 14 01 58 00 15 5203 20 04 00		1.361.251.00	1.361.251.00	744.372.00		744.372.00	616.879.00
02 CD 14 01 58 00 15 5301 20 00 00		424.600.00	424.600.00	424.600.00		424.600.00	
02 CD 14 01 58 00 15 5301 20 04 00	8.799.500.00	-10.707.25	8.788.792.75	7.141.188.00		7.141.188.00	1.647.604.75
02 CD 14 01 58 00 15 5501 20 04 00		4.538.783.00	4.538.783.00	4.425.755.45		4.425.755.45	113.027.55
02 CD 14 01 58 00 16 5201 20 04 00		121.282.89	121.282.89	46.253.00		46.253.00	75.029.89
02 CD 14 01 58 00 16 5202 20 04 00	3.481.310.00	-2.091.919.50	1.389.390.50	1.178.344.48		1.178.344.48	211.046.02
02 CD 14 01 58 00 16 5203 20 00 00							
02 CD 14 01 58 00 16 5203 20 04 00	2.484.652.00	-574.881.50	1.909.770.50	1.909.770.50		1.909.770.50	
02 CD 14 01 58 00 16 5203 20 16 00		3.954.850.00	3.954.850.00	3.954.850.00		3.954.850.00	
02 CD 14 01 58 00 16 5205 20 00 00		618.764.40	618.764.40	618.764.40		618.764.40	

ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 01 URBANIZACION

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 16 5205 20 04 00		513.452.28	513.452.28				513.452.28
02 CD 14 01 58 00 16 5207 20 04 00		53.820.00	53.820.00	49.510.50		49.510.50	4.309.50
02 CD 14 01 58 00 16 5301 20 04 00	4.368.568.00	4.948.211.95	9.316.779.95	9.101.966.58		9.101.966.58	214.813.37
02 CD 14 01 58 00 16 5501 20 00 00		4.826.55	4.826.55	4.826.55		4.826.55	
02 CD 14 01 58 00 16 5501 20 04 00	23.868.00	84.343.15	108.211.15	58.628.00		58.628.00	49.583.15
07 CO 14 01 58 00 02 5702 20 00 52		750.304.84	750.304.84	750.304.84		750.304.84	
07 CO 14 01 58 00 02 5702 20 16 52		747.665.83	747.665.83	747.665.83		747.665.83	
07 CO 14 01 58 00 03 5203 20 00 11	1.500.000.00	-337.081.27	1.162.918.73	1.162.918.73		1.162.918.73	
07 CO 14 01 58 00 03 5203 20 04 18		1.826.775.00	1.826.775.00	1.826.775.00		1.826.775.00	
07 CO 14 01 58 00 03 5301 20 00 18	2.600.000.00	-46.135.25	2.553.864.75	2.553.864.75		2.553.864.75	
07 CO 14 01 58 00 03 5301 20 04 18		1.437.128.55	1.437.128.55	1.437.128.55		1.437.128.55	
07 CO 14 01 58 00 03 5305 20 04 18		270.250.00	270.250.00	270.250.00		270.250.00	
11 CO 14 01 58 00 02 5204 20 00 00		2.008.667.98	2.008.667.98	2.008.667.98		2.008.667.98	
TOTAL CAPITULO 5000	189.456.457.00	41.111.112.79	230.567.569.79	216.031.041.42		216.031.041.42	14.536.528.37
02 CD 14 01 58 00 01 6100 60 00 00		965.776.23	965.776.23	965.776.23		965.776.23	
02 CD 14 01 58 00 01 6100 60 04 00	36.481.812.00	970.398.02	37.452.210.02	37.452.210.02		37.452.210.02	
02 CD 14 01 58 00 01 6100 60 15 00		1.797.692.68	1.797.692.68	1.797.692.68		1.797.692.68	
02 CD 14 01 58 00 01 6100 60 16 00	88.724.069.00	-5.056.589.36	83.667.479.64	83.667.479.64		83.667.479.64	
02 CD 14 01 58 00 01 6300 60 04 00	5.443.618.00	-2.769.877.55	2.673.740.45	2.673.740.45		2.673.740.45	
02 CD 14 01 58 00 01 6300 60 16 00	3.474.332.00	285.050.38	3.759.382.38	3.759.382.38		3.759.382.38	
02 CD 14 01 58 00 02 6100 60 00 00		752.269.66	752.269.66	752.269.66		752.269.66	
02 CD 14 01 58 00 02 6100 60 04 00	50.591.016.00	829.098.19	51.420.114.19	50.105.907.47		50.105.907.47	1.314.206.72
02 CD 14 01 58 00 02 6100 60 15 00	15.449.872.00	-10.530.801.15	4.919.070.85	4.919.070.85		4.919.070.85	
02 CD 14 01 58 00 02 6100 60 16 00	2.420.000.00	887.271.14	3.307.271.14	3.307.271.14		3.307.271.14	
02 CD 14 01 58 00 02 6300 60 16 00		333.846.77	333.846.77	333.846.77		333.846.77	
02 CD 14 01 58 00 03 6100 60 04 00	11.183.400.00	-7.695.947.01	3.487.452.99	3.461.605.33		3.461.605.33	25.847.66
02 CD 14 01 58 00 03 6100 60 15 00	9.037.160.00	-5.143.872.07	3.893.287.93	3.893.287.93		3.893.287.93	
02 CD 14 01 58 00 04 6100 60 04 00	38.500.000.00	6.367.330.64	44.867.330.64	43.368.957.54		43.368.957.54	1.498.373.10
02 CD 14 01 58 00 04 6100 60 15 00	10.364.895.00	-3.798.414.49	6.566.480.51	6.566.480.51		6.566.480.51	
02 CD 14 01 58 00 04 6300 60 04 00	3.900.000.00	-3.706.042.78	193.957.22	193.957.22		193.957.22	
02 CD 14 01 58 00 05 6100 60 04 00	13.051.900.00	-2.994.900.00	10.057.000.00	6.191.419.10		6.191.419.10	3.865.580.90
02 CD 14 01 58 00 05 6100 60 16 00	7.912.602.00	-52.556.53	7.860.045.47	7.860.045.47		7.860.045.47	
02 CD 14 01 58 00 05 6300 60 04 00	278.100.00	-278.100.00					
02 CD 14 01 58 00 05 6300 60 16 00	481.000.00	-386.528.97	94.471.03	94.471.03		94.471.03	
02 CD 14 01 58 00 06 6100 60 00 00		1.194.792.05	1.194.792.05	1.194.792.05		1.194.792.05	
02 CD 14 01 58 00 06 6100 60 04 00	13.500.000.00	-1.425.036.12	12.074.963.88	12.074.963.88		12.074.963.88	
02 CD 14 01 58 00 06 6100 60 15 00	11.376.420.00	-77.172.21	11.299.247.79	11.299.247.79		11.299.247.79	
02 CD 14 01 58 00 07 6100 60 00 00		13.716.745.25	13.716.745.25	13.716.745.25		13.716.745.25	
02 CD 14 01 58 00 07 6100 60 04 00	164.674.808.00	-48.579.014.78	116.095.793.22	89.308.686.37		89.308.686.37	26.787.106.85
02 CD 14 01 58 00 07 6100 60 14 00	8.276.257.00	-8.276.257.00					
02 CD 14 01 58 00 07 6100 60 15 00	11.160.722.00	1.816.744.86	12.977.466.86	12.977.466.86		12.977.466.86	
02 CD 14 01 58 00 07 6100 60 16 00	10.563.021.00	-10.237.101.37	325.919.63	325.919.63		325.919.63	
02 CD 14 01 58 00 07 6300 60 00 00		1.654.071.13	1.654.071.13	1.654.071.13		1.654.071.13	
02 CD 14 01 58 00 07 6300 60 04 00	6.182.445.00	1.398.885.40	7.581.330.40	4.262.595.63		4.262.595.63	3.318.734.77



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 01 URBANIZACION

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 07 6300 60 16 00		2.924.381.00	2.924.381.00	2.924.381.00		2.924.381.00	
02 CD 14 01 58 00 08 6100 60 00 00	248.139.00	363.170.82	611.309.82	611.309.82		611.309.82	
02 CD 14 01 58 00 08 6100 60 04 00	43.710.000.00	-17.827.674.59	25.882.325.41	20.375.393.22		20.375.393.22	5.506.932.19
02 CD 14 01 58 00 08 6100 60 15 00	22.472.456.00	-11.905.960.76	10.566.495.24	10.566.495.24		10.566.495.24	
02 CD 14 01 58 00 08 6100 60 16 00	13.162.407.00	-5.427.812.97	7.734.594.03	7.734.594.03		7.734.594.03	
02 CD 14 01 58 00 09 6100 60 04 00	300.541.125.00	-63.991.858.26	236.549.266.74	236.255.171.57		236.255.171.57	294.095.17
02 CD 14 01 58 00 09 6100 60 15 00	112.731.625.00	-77.945.971.98	34.785.653.02	34.785.653.02		34.785.653.02	
02 CD 14 01 58 00 09 6300 60 04 00	10.000.000.00	-2.01	9.999.997.99	9.999.997.99		9.999.997.99	
02 CD 14 01 58 00 10 6100 60 00 00		1.118.388.78	1.118.388.78	1.118.388.78		1.118.388.78	
02 CD 14 01 58 00 10 6100 60 04 00	7.744.400.00	5.051.014.75	12.795.414.75	11.317.384.43		11.317.384.43	1.478.030.32
02 CD 14 01 58 00 10 6100 60 15 00		476.995.17	476.995.17	476.995.17		476.995.17	
02 CD 14 01 58 00 10 6100 60 16 00	4.750.000.00	-1.370.944.37	3.379.055.63	3.379.055.63		3.379.055.63	
02 CD 14 01 58 00 10 6300 60 04 00	750.000.00	1.760.076.40	2.510.076.40	2.510.076.40		2.510.076.40	
02 CD 14 01 58 00 11 6100 60 00 00							
02 CD 14 01 58 00 11 6100 60 04 00	26.043.282.00	-671.382.00	25.371.900.00	23.802.562.66		23.802.562.66	1.569.337.34
02 CD 14 01 58 00 11 6100 60 15 00		999.999.99	999.999.99	999.999.99		999.999.99	
02 CD 14 01 58 00 11 6300 60 04 00		671.382.00	671.382.00	671.381.99		671.381.99	0.01
02 CD 14 01 58 00 11 6300 60 15 00		184.000.00	184.000.00	184.000.00		184.000.00	
02 CD 14 01 58 00 12 6100 60 00 00		857.149.02	857.149.02	857.149.02		857.149.02	
02 CD 14 01 58 00 12 6100 60 04 00	15.490.009.00	-4.256.055.84	11.233.953.16	10.958.153.35		10.958.153.35	275.799.81
02 CD 14 01 58 00 12 6300 60 04 00		214.647.98	214.647.98	213.549.92		213.549.92	1.098.06
02 CD 14 01 58 00 13 6100 60 04 00	9.275.964.00	41.334.478.43	50.610.442.43	49.490.248.69		49.490.248.69	1.120.193.74
02 CD 14 01 58 00 13 6100 60 15 00		11.282.133.51	11.282.133.51	11.282.133.51		11.282.133.51	
02 CD 14 01 58 00 13 6100 60 16 00	1.300.000.00	-1.300.000.00					
02 CD 14 01 58 00 13 6300 60 04 00							
02 CD 14 01 58 00 14 6100 60 00 00		6.366.575.23	6.366.575.23	6.366.575.23		6.366.575.23	
02 CD 14 01 58 00 14 6100 60 04 00	46.635.000.00	-4.000.000.00	42.635.000.00	31.029.807.13		31.029.807.13	11.605.192.87
02 CD 14 01 58 00 14 6100 60 15 00	1.960.000.00	-295.929.01	1.664.070.99	1.664.070.99		1.664.070.99	
02 CD 14 01 58 00 14 6100 60 16 00	10.355.000.00	-3.063.221.28	7.291.778.72	7.291.778.72		7.291.778.72	
02 CD 14 01 58 00 15 6100 60 00 00		2.618.110.98	2.618.110.98	2.618.110.98		2.618.110.98	
02 CD 14 01 58 00 15 6100 60 04 00	8.314.925.00	8.550.409.75	16.865.334.75	15.446.559.10		15.446.559.10	1.418.775.65
02 CD 14 01 58 00 15 6100 60 15 00		2.207.128.92	2.207.128.92	2.207.128.92		2.207.128.92	
02 CD 14 01 58 00 15 6300 60 00 00	40.000.00	-40.000.00					
02 CD 14 01 58 00 15 6300 60 04 00							
02 CD 14 01 58 00 15 6300 60 15 00		281.964.25	281.964.25	281.964.25		281.964.25	
02 CD 14 01 58 00 16 6100 60 00 00		1.875.370.75	1.875.370.75	1.875.370.75		1.875.370.75	
02 CD 14 01 58 00 16 6100 60 04 00	51.903.078.00	-35.525.185.50	16.377.892.50	7.796.553.52		7.796.553.52	8.581.338.98
02 CD 14 01 58 00 16 6100 60 15 00	5.114.701.00	-5.039.088.08	75.612.92	75.612.92		75.612.92	
02 CD 14 01 58 00 16 6100 60 16 00	5.381.299.00	-3.628.429.70	1.752.869.30	1.752.869.30		1.752.869.30	
02 CD 14 01 58 01 13 6100 60 04 00	12.991.000.00	-2.148.000.00					
07 CO 14 01 58 00 02 6100 60 04 53	12.991.000.00	-400.812.14	12.590.187.86	12.590.187.86		12.590.187.86	
07 CO 14 01 58 00 02 6100 60 16 53	24.913.350.00	-6.647.953.55	18.265.396.45	18.265.396.45		18.265.396.45	
07 CO 14 01 58 00 02 6100 60 90 53		49.337.97	49.337.97	49.337.97		49.337.97	
07 CO 14 01 58 00 02 6300 60 04 10		281.344.83	281.344.83	281.344.83		281.344.83	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 01 URBANIZACION

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CO 14 01 58 00 02 6300 60 16 49		668.852.90	668.852.90	668.852.90		668.852.90	
07 CO 14 01 58 00 03 6100 60 00 53	3.966.384.00	-901.777.60	3.064.606.40	3.064.606.40		3.064.606.40	
07 CO 14 01 58 00 03 6100 60 04 50		19.987.720.34	19.987.720.34	18.752.087.72		18.752.087.72	1.235.632.62
07 CO 14 01 58 00 03 6300 60 04 14		149.990.43	149.990.43	149.990.43		149.990.43	
07 CO 14 01 58 06 04 6100 60 04 29	650.000.00	-148.000.00	502.000.00	501.492.82		501.492.82	507.18
TOTAL CAPITULO 6000	1.265.619.593.00	-214.299.674.43	1.051.319.918.57	981.423.134.63		981.423.134.63	69.896.783.94
TOTAL PROGRAMA 58	3.779.260.509.00	-218.335.580.92	3.560.924.928.08	3.447.087.603.19		3.447.087.603.19	113.837.324.89



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 02 VIVIENDA

PROGRAMA 59 CONSTRUCCION, MEJORAMIENTO Y APOYO A LA VIVIENDA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 02 59 00 01 1202 61 00 00		4.165.60	4.165.60	4.165.60		4.165.60	
02 CD 14 02 59 00 04 1202 61 00 00	414.877.00	9.905.17	424.782.17	424.782.17		424.782.17	
02 CD 14 02 59 00 04 1401 61 05 00	51.456.00		51.456.00	51.456.00		51.456.00	
02 CD 14 02 59 00 04 1403 61 05 00	20.179.00	-20.179.00					
02 CD 14 02 59 00 04 1508 61 05 00	8.071.00	-8.071.00					
02 CD 14 02 59 00 07 1202 61 00 00							
02 CD 14 02 59 00 07 1401 61 05 00		8.848.29	8.848.29	8.848.29		8.848.29	
02 CD 14 02 59 00 07 1403 61 05 00							
02 CD 14 02 59 00 07 1508 61 05 00							
02 CD 14 02 59 00 09 1103 61 00 00	1.829.471.00	190.000.00	2.019.471.00	2.019.471.00		2.019.471.00	
02 CD 14 02 59 00 09 1104 61 00 00	1.236.734.00	2.131.768.85	3.368.502.85	3.368.502.85		3.368.502.85	
02 CD 14 02 59 00 09 1301 61 00 00	85.159.00	-9.886.30	75.272.70	75.272.70		75.272.70	
02 CD 14 02 59 00 09 1305 61 00 00	799.678.00	315.862.65	1.115.540.65	1.115.540.65		1.115.540.65	
02 CD 14 02 59 00 09 1306 61 00 00	1.903.031.00	-617.400.00	1.285.631.00	1.285.631.00		1.285.631.00	
02 CD 14 02 59 00 09 1319 61 00 00	1.301.026.00	-90.900.00	1.210.126.00	1.210.126.00		1.210.126.00	
02 CD 14 02 59 00 09 1325 61 00 00	936.565.00	-296.920.55	639.644.45	639.644.45		639.644.45	
02 CD 14 02 59 00 09 1401 61 01 00	1.005.278.00	-240.469.00	764.809.00	764.809.00		764.809.00	
02 CD 14 02 59 00 09 1401 61 03 00	251.540.00	48.988.00	300.528.00	300.528.00		300.528.00	
02 CD 14 02 59 00 09 1403 61 01 00	176.449.00	13.593.00	190.042.00	190.042.00		190.042.00	
02 CD 14 02 59 00 09 1403 61 03 00	238.651.00	22.944.00	261.595.00	261.595.00		261.595.00	
02 CD 14 02 59 00 09 1501 61 00 00	668.228.00	-174.961.15	493.266.85	493.266.85		493.266.85	
02 CD 14 02 59 00 09 1506 61 00 00	438.244.00	138.916.00	577.160.00	577.160.00		577.160.00	
02 CD 14 02 59 00 09 1507 61 00 00	1.845.921.00	126.128.64	1.972.049.64	1.972.049.64		1.972.049.64	
02 CD 14 02 59 00 09 1507 61 65 00	1.855.037.00	-489.232.21	1.365.804.79	1.365.804.79		1.365.804.79	
02 CD 14 02 59 00 09 1508 61 00 00	255.904.00	-15.191.00	240.713.00	240.713.00		240.713.00	
02 CD 14 02 59 00 10 1202 61 00 00	497.386.00	92.828.17	590.214.17	590.214.17		590.214.17	
02 CD 14 02 59 00 10 1401 61 01 00	71.350.00	-3.579.00	67.771.00	67.771.00		67.771.00	
02 CD 14 02 59 00 10 1401 61 05 00	79.024.00	-6.585.37	72.438.63	72.438.63		72.438.63	
02 CD 14 02 59 00 10 1403 61 01 00	27.980.00	-11.016.00	16.964.00	16.964.00		16.964.00	
02 CD 14 02 59 00 10 1403 61 05 00	30.990.00	-30.990.00					
02 CD 14 02 59 00 10 1507 61 65 00	231.072.00	12.420.32	243.492.32	243.492.32		243.492.32	
02 CD 14 02 59 00 10 1508 61 00 00	11.193.00	-370.00	10.823.00	10.823.00		10.823.00	
02 CD 14 02 59 00 10 1508 61 05 00	12.395.00	-12.395.00					
02 CD 14 02 59 00 13 1103 61 00 00		649.618.33	649.618.33	649.618.33		649.618.33	
02 CD 14 02 59 00 13 1202 61 00 00	881.248.00	-881.248.00					
02 CD 14 02 59 00 13 1322 61 00 00		400.000.00	400.000.00	400.000.00		400.000.00	
02 CD 14 02 59 00 13 1325 61 00 00		14.426.67	14.426.67	14.426.67		14.426.67	
02 CD 14 02 59 00 13 1401 61 05 00	112.359.00	-112.359.00					
02 CD 14 02 59 00 13 1403 61 05 00	44.063.00	-44.063.00					
02 CD 14 02 59 00 13 1508 61 05 00	17.625.00	-17.625.00					
02 CD 14 02 59 00 14 1104 61 00 00	85.108.00	-85.108.00					
02 CD 14 02 59 00 14 1301 61 00 00	1.596.00	-1.596.00					
02 CD 14 02 59 00 14 1305 61 00 00	2.332.00	-2.332.00					
02 CD 14 02 59 00 14 1306 61 00 00	18.654.00	-18.654.00					



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 02 VIVIENDA

PROGRAMA 59 CONSTRUCCION, MEJORAMIENTO Y APOYO A LA VIVIENDA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 02 59 00 14 1319 61 00 00	8.026.00	-8.026.00					
02 CD 14 02 59 00 14 1322 61 00 00	16.788.00	-16.788.00					
02 CD 14 02 59 00 14 1325 61 00 00	4.588.00	-4.588.00					
02 CD 14 02 59 00 14 1401 61 01 00	5.745.00	-899.00	4.846.00	4.846.00		4.846.00	
02 CD 14 02 59 00 14 1401 61 03 00	5.745.00	14.200.00	19.945.00	19.945.00		19.945.00	
02 CD 14 02 59 00 14 1403 61 03 00	4.255.00	10.572.00	14.827.00	14.827.00		14.827.00	
02 CD 14 02 59 00 14 1404 61 00 00	1.532.00	505.20	2.037.20	2.037.20		2.037.20	
02 CD 14 02 59 00 14 1501 61 00 00	4.959.00	-2.172.09	2.786.91	2.786.91		2.786.91	
02 CD 14 02 59 00 14 1506 61 00 00	12.591.00	-12.591.00					
02 CD 14 02 59 00 14 1507 61 00 00	29.488.00	-29.488.00					
02 CD 14 02 59 00 14 1507 61 65 00	27.008.00	-11.000.54	16.007.46	16.007.46		16.007.46	
02 CD 14 02 59 00 14 1508 61 00 00	1.702.00	-5.00	1.697.00	1.697.00		1.697.00	
02 CD 14 02 59 00 14 1510 61 00 00	89.00	-89.00					
02 CD 14 02 59 00 14 1510 61 12 00		42.20	42.20	42.20		42.20	
02 CD 14 02 59 00 15 1103 61 00 00	389.000.00		389.000.00	389.000.00		389.000.00	
02 CD 14 02 59 00 15 1202 61 00 00		717.086.40	717.086.40	717.086.40		717.086.40	
02 CD 14 02 59 00 15 1301 61 00 00	11.685.00		11.685.00	11.685.00		11.685.00	
02 CD 14 02 59 00 15 1305 61 00 00	10.138.00	-1.069.00	9.069.00	9.069.00		9.069.00	
02 CD 14 02 59 00 15 1306 61 00 00	45.158.00		45.158.00	45.158.00		45.158.00	
02 CD 14 02 59 00 15 1401 61 01 00	246.615.00	-33.672.00	212.943.00	212.943.00		212.943.00	
02 CD 14 02 59 00 15 1403 61 01 00	61.768.00	663.00	62.431.00	62.431.00		62.431.00	
02 CD 14 02 59 00 15 1404 61 00 00	7.266.00	317.48	7.583.48	7.583.48		7.583.48	
02 CD 14 02 59 00 15 1501 61 00 00	26.272.00	-4.995.65	21.276.35	21.276.35		21.276.35	
02 CD 14 02 59 00 15 1506 61 00 00	50.921.00		50.921.00	50.921.00		50.921.00	
02 CD 14 02 59 00 15 1507 61 00 00	126.017.00	-1.005.72	125.011.28	125.011.28		125.011.28	
02 CD 14 02 59 00 15 1508 61 00 00	8.185.00	452.00	8.637.00	8.637.00		8.637.00	
02 CD 14 02 59 00 15 1510 61 00 00	450.00	-450.00					
02 CD 14 02 59 00 15 1510 61 12 00		411.45	411.45	411.45		411.45	
02 CD 14 02 59 01 01 1202 61 00 00	20.000.00	-9.678.43	10.321.57	10.321.57		10.321.57	
02 CD 14 02 59 01 07 1202 61 00 00	70.576.00	-70.576.00					
02 CD 14 02 59 01 07 1401 61 05 00	9.812.00	-9.812.00					
02 CD 14 02 59 01 07 1403 61 05 00	3.847.00	-3.847.00					
02 CD 14 02 59 01 07 1508 61 05 00	1.541.00	-1.541.00					
02 CD 14 02 59 01 08 1202 61 00 00	1.526.016.00	-88.593.03	1.437.422.97	1.437.422.97		1.437.422.97	
02 CD 14 02 59 01 15 1202 61 00 00	700.000.00	-700.000.00					
TOTAL CAPITULO 1000	20.883.657.00	722.646.38	21.606.303.38	21.606.303.38		21.606.303.38	
02 CD 14 02 59 00 01 2401 60 00 00		438.309.45	438.309.45	438.309.45		438.309.45	
02 CD 14 02 59 00 01 2401 60 15 00							
02 CD 14 02 59 00 01 2402 60 00 00		15.694.88	15.694.88	15.694.88		15.694.88	
02 CD 14 02 59 00 01 2402 60 15 00							
02 CD 14 02 59 00 02 2102 60 00 00							
02 CD 14 02 59 00 02 2201 60 00 00		8.849.24	8.849.24	8.849.24		8.849.24	
02 CD 14 02 59 00 02 2301 60 00 00		36.203.55	36.203.55	36.203.55		36.203.55	
02 CD 14 02 59 00 02 2302 60 00 00		1.852.81	1.852.81	1.852.81		1.852.81	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 02 VIVIENDA

PROGRAMA 59 CONSTRUCCION, MEJORAMIENTO Y APOYO A LA VIVIENDA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 02 59 00 02 2401 60 00 00		257.587.26	257.587.26	257.587.26		257.587.26	
02 CD 14 02 59 00 02 2404 60 00 00		44.385.64	44.385.64	44.385.64		44.385.64	
02 CD 14 02 59 00 02 2702 60 00 00							
02 CD 14 02 59 00 04 2401 60 04 00	500.000.00	-150.000.00	350.000.00	236.020.61		236.020.61	113.979.39
02 CD 14 02 59 00 04 2601 10 00 00		1.000.000.00	1.000.000.00	1.000.000.00		1.000.000.00	
02 CD 14 02 59 00 06 2302 60 00 00							
02 CD 14 02 59 00 06 2302 60 15 00		23.460.69	23.460.69	23.460.69		23.460.69	
02 CD 14 02 59 00 06 2401 60 00 00		42.298.24	42.298.24	42.298.24		42.298.24	
02 CD 14 02 59 00 06 2401 60 15 00		59.093.21	59.093.21	59.093.21		59.093.21	
02 CD 14 02 59 00 06 2402 60 00 00		671.561.28	671.561.28	671.561.28		671.561.28	
02 CD 14 02 59 00 06 2402 60 15 00		273.833.97	273.833.97	273.833.97		273.833.97	
02 CD 14 02 59 00 06 2404 60 00 00							
02 CD 14 02 59 00 06 2404 60 15 00							
02 CD 14 02 59 00 07 2401 60 00 00		2.099.228.64	2.099.228.64	2.099.228.64		2.099.228.64	
02 CD 14 02 59 00 09 2302 60 00 00							
02 CD 14 02 59 00 09 2302 60 15 00	12.000.00	-12.000.00					
02 CD 14 02 59 00 09 2401 60 00 00							
02 CD 14 02 59 00 09 2401 60 15 00	58.000.00	-47.241.75	10.758.25	10.758.25		10.758.25	
02 CD 14 02 59 00 09 2404 60 00 00							
02 CD 14 02 59 00 09 2404 60 15 00	130.000.00	-130.000.00					
02 CD 14 02 59 00 10 2101 60 00 00	4.039.00	-683.69	3.355.31	3.355.31		3.355.31	
02 CD 14 02 59 00 10 2101 60 15 00	1.781.00		1.781.00	1.781.00		1.781.00	
02 CD 14 02 59 00 10 2103 60 00 00	1.943.00	-647.72	1.295.28	1.295.28		1.295.28	
02 CD 14 02 59 00 10 2103 60 15 00	857.00	-285.72	571.28	571.28		571.28	
02 CD 14 02 59 00 10 2302 60 00 00	533.343.00	-162.108.77	371.234.23	371.234.23		371.234.23	
02 CD 14 02 59 00 10 2302 60 15 00	235.218.00	-141.726.17	93.491.83	93.491.83		93.491.83	
02 CD 14 02 59 00 10 2401 60 00 00	102.812.00	351.552.12	454.364.12	454.364.12		454.364.12	
02 CD 14 02 59 00 10 2401 60 15 00	45.343.00		45.343.00	45.343.00		45.343.00	
02 CD 14 02 59 00 10 2402 60 00 00	25.562.00	-14.273.50	11.288.50	11.288.50		11.288.50	
02 CD 14 02 59 00 10 2402 60 15 00	11.274.00	-1.691.00	9.583.00	9.583.00		9.583.00	
02 CD 14 02 59 00 10 2601 60 00 00	1.067.963.00	-3.174.72	1.064.788.28	1.064.788.28		1.064.788.28	
02 CD 14 02 59 00 10 2601 60 15 00	471.000.00	-59.423.68	411.576.32	411.576.32		411.576.32	
02 CD 14 02 59 00 10 2702 60 00 00	56.544.00	-56.544.00					
02 CD 14 02 59 00 10 2702 60 15 00	24.937.00	-12.468.52	12.468.48	12.468.48		12.468.48	
02 CD 14 02 59 00 11 2401 60 04 00	500.000.00		500.000.00	500.000.00		500.000.00	
02 CD 14 02 59 00 11 2402 60 04 00	1.000.000.00	-283.367.41	716.632.59	565.280.04		565.280.04	151.352.55
02 CD 14 02 59 00 13 2401 10 00 00	75.831.00	-75.831.00					
02 CD 14 02 59 00 13 2401 60 00 00	160.554.00	-160.554.00					
02 CD 14 02 59 00 13 2401 60 04 00	1.100.000.00	-1.100.000.00					
02 CD 14 02 59 00 13 2404 10 00 00	8.750.00	-8.750.00					
02 CD 14 02 59 00 13 2404 60 00 00	20.000.00	-20.000.00					
02 CD 14 02 59 00 13 2702 10 00 00		75.831.00	75.831.00	75.831.00		75.831.00	
02 CD 14 02 59 00 13 2702 60 00 00		180.554.00	180.554.00	180.554.00		180.554.00	
02 CD 14 02 59 00 15 2401 60 00 00	192.828.00		192.828.00	192.828.00		192.828.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 02 VIVIENDA

PROGRAMA 59 CONSTRUCCION, MEJORAMIENTO Y APOYO A LA VIVIENDA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 02 59 00 15 2402 60 00 00	78.976.00	2.896.088.38	2.975.064.38	2.975.064.38		2.975.064.38	
02 CD 14 02 59 00 15 2402 60 16 00		7.663.119.36	7.663.119.36	7.663.119.36		7.663.119.36	
02 CD 14 02 59 00 15 2404 60 00 00	290.416.00	-65.134.77	225.281.23	225.281.23		225.281.23	
02 CD 14 02 59 01 01 2401 60 00 00		401.783.55	401.783.55	401.783.55		401.783.55	
02 CD 14 02 59 01 01 2401 60 14 00	710.093.00	-710.093.00					
02 CD 14 02 59 01 01 2401 60 15 00	674.910.00	-373.454.95	301.455.05	301.455.05		301.455.05	
02 CD 14 02 59 01 02 2102 60 00 00	5.000.00	-5.000.00					
02 CD 14 02 59 01 02 2201 60 00 00	9.000.00	-9.000.00					
02 CD 14 02 59 01 02 2301 60 00 00	50.370.00	-50.370.00					
02 CD 14 02 59 01 02 2302 60 00 00	3.000.00	-3.000.00					
02 CD 14 02 59 01 02 2401 60 00 00	260.561.00	-260.561.00					
02 CD 14 02 59 01 02 2404 60 00 00	45.568.00	-45.568.00					
02 CD 14 02 59 01 02 2702 60 00 00	5.000.00	-5.000.00					
02 CD 14 02 59 01 07 2401 60 00 00	2.587.416.00	-2.587.416.00					
02 CD 14 02 59 01 08 2401 60 00 00	602.000.00	-220.026.96	381.973.04	381.973.04		381.973.04	
02 CD 14 02 59 01 08 2402 60 00 00	406.000.00	677.667.39	1.083.667.39	1.083.667.39		1.083.667.39	
02 CD 14 02 59 01 08 2403 60 00 00	100.000.00	-91.915.00	8.085.00	8.085.00		8.085.00	
02 CD 14 02 59 01 08 2404 60 00 00	450.000.00	-450.000.00					
TOTAL CAPITULO 2000	12.618.889.00	9.901.643.33	22.520.532.33	22.255.200.39		22.255.200.39	265.331.94
02 CD 14 02 59 00 03 3104 11 70 00	8.293.043.00	-382.889.88	7.910.153.12	7.910.153.12		7.910.153.12	
02 CD 14 02 59 00 03 3105 61 00 00							
02 CD 14 02 59 00 03 3105 61 15 00							
02 CD 14 02 59 00 04 3411 10 00 00		900.000.00	900.000.00	900.000.00		900.000.00	
02 CD 14 02 59 00 04 3503 10 00 00		1.098.206.43	1.098.206.43	1.098.206.43		1.098.206.43	
02 CD 14 02 59 00 07 3205 60 00 00		1.284.458.64	1.284.458.64	1.284.458.64		1.284.458.64	
02 CD 14 02 59 00 09 3806 11 00 00	310.305.00	85.043.00	395.348.00	395.348.00		395.348.00	
02 CD 14 02 59 00 09 3806 11 10 00	85.043.00	-85.043.00					
02 CD 14 02 59 00 10 3503 60 00 00	61.349.00	-24.521.46	36.827.54	36.827.54		36.827.54	
02 CD 14 02 59 00 10 3503 60 15 00	27.057.00	-27.057.00					
02 CD 14 02 59 00 13 3205 10 00 00	50.000.00		50.000.00	50.000.00		50.000.00	
02 CD 14 02 59 00 13 3411 60 15 00		101.47	101.47	101.47		101.47	
02 CD 14 02 59 00 14 3806 11 00 00	243.537.00	-243.537.00					
02 CD 14 02 59 00 14 3806 11 10 00	36.374.00	-36.374.00					
02 CD 14 02 59 00 15 3503 60 00 00	900.000.00	-3.923.45	896.076.55	896.076.55		896.076.55	
02 CD 14 02 59 01 07 3205 60 00 00	429.825.00	-429.825.00					
TOTAL CAPITULO 3000	10.436.533.00	2.134.638.75	12.571.171.75	12.571.171.75		12.571.171.75	
03 CO 14 02 59 00 01 4105 11 00 00		34.885.76	34.885.76	34.885.76		34.885.76	
03 PD 14 02 59 06 IV 4309 11 00 00	299.578.162.00	-183.753.252.35	115.824.909.65	115.824.909.65		115.824.909.65	
03 PD 14 02 59 06 IV 4311 21 00 00	1.826.035.843.00	-201.285.096.08	1.624.750.746.92	1.624.750.746.92		1.624.750.746.92	
03 PF 14 02 59 00 RC 4309 11 00 00	4.565.652.00		4.565.652.00	4,565.652.00		4,565.652.00	
TOTAL CAPITULO 4000	2.130.179.657.00	-385.003.462.67	1.745.176.194.33	1.745.176.194.33		1.745.176.194.33	
02 CD 14 02 59 00 04 5401 20 00 00		541.909.89	541.909.89	541.909.89		541.909.89	
02 CD 14 02 59 00 10 5301 20 00 00		508.185.00	508.185.00	508.185.00		508.185.00	
02 CD 14 02 59 00 10 5301 20 04 00	510.000.00	-510.000.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

	TOTAL CAPITULO 5000	510.000.00	540.094.89	1.050.094.89	1.050.094.89	1.050.094.89	
02 CD 14 02 59 00 01 6100 60 04 00			10.000.003.26	10.000.003.26	9.999.236.88	9.999.236.88	766.38
02 CD 14 02 59 00 03 6100 60 00 00							
02 CD 14 02 59 00 03 6100 60 04 00	2.500.000.00	-2.500.000.00					
02 CD 14 02 59 00 03 6100 60 15 00	5.000.000.00	-369.213.68	4.630.786.32	4.630.786.32	4.630.786.32	4.630.786.32	
02 CD 14 02 59 00 04 6100 60 15 00	3.000.000.00	-3.000.000.00					
02 CD 14 02 59 00 04 6100 60 16 00	16.000.000.00	-262.581.22	15.737.418.78	15.737.418.78	15.737.418.78	15.737.418.78	
02 CD 14 02 59 00 04 6300 60 00 00							
02 CD 14 02 59 00 04 6300 60 16 00	1.000.000.00	-459.482.77	540.517.23	540.517.23	540.517.23	540.517.23	
02 CD 14 02 59 00 06 6100 60 00 00							
02 CD 14 02 59 00 06 6100 60 14 00	3.536.225.00	-3.536.225.00					
02 CD 14 02 59 00 06 6100 60 15 00	2.650.649.00	-433.823.44	2.216.825.56	2.216.825.56	2.216.825.56	2.216.825.56	
02 CD 14 02 59 00 06 6100 60 16 00	104.275.00	-104.275.00					
02 CD 14 02 59 00 07 6100 60 00 00		35.662.36	35.662.36	35.662.36	35.662.36	35.662.36	
02 CD 14 02 59 00 07 6100 60 15 00		15.841.128.06	15.841.128.06	15.841.128.06	15.841.128.06	15.841.128.06	
02 CD 14 02 59 00 07 6300 60 00 00							
02 CD 14 02 59 00 07 6300 60 15 00		173.994.52	173.994.52	173.994.52	173.994.52	173.994.52	
02 CD 14 02 59 00 09 6100 60 15 00	31.864.603.00	65.734.257.27	97.598.860.27	97.598.860.27	97.598.860.27	97.598.860.27	
02 CD 14 02 59 00 09 6300 60 00 00							
02 CD 14 02 59 00 09 6300 60 15 00		595.516.99	595.516.99	595.516.99	595.516.99	595.516.99	
02 CD 14 02 59 00 11 6100 60 04 00	1.500.000.00		1.500.000.00	1.478.101.20	1.478.101.20	1.478.101.20	21.898.80
02 CD 14 02 59 00 13 6100 60 04 00	1.184.544.00	-70.000.00	1.114.544.00	611.625.20	611.625.20	611.625.20	502.918.80
02 CD 14 02 59 00 13 6100 60 15 00		1.715.042.04	1.715.042.04	1.715.042.04	1.715.042.04	1.715.042.04	
02 CD 14 02 59 00 13 6300 60 04 00							
02 CD 14 02 59 00 14 6100 60 00 00							
02 CD 14 02 59 00 14 6100 60 16 00	4.700.000.00	-28.768.62	4.671.231.38	4.671.231.38	4.671.231.38	4.671.231.38	
02 CD 14 02 59 00 15 6100 60 04 00							
02 CD 14 02 59 00 15 6100 60 16 00							
02 CD 14 02 59 00 16 6100 60 04 00	3.515.591.00	-8.977.36	3.506.613.64	2.804.562.77	2.804.562.77	2.804.562.77	702.050.87
02 CD 14 02 59 00 16 6100 60 15 00		297.591.71	297.591.71	297.591.71	297.591.71	297.591.71	
02 CD 14 02 59 01 01 6100 60 04 00	10.000.026.00	-10.000.026.00					
02 CD 14 02 59 01 07 6100 60 15 00	9.800.000.00	-9.800.000.00					
02 CD 14 02 59 01 07 6300 60 15 00	200.000.00	-200.000.00					
02 CD 14 02 59 01 08 6100 60 00 00		700.230.23	700.230.23	700.230.23	700.230.23	700.230.23	
02 CD 14 02 59 01 08 6100 60 04 00	6.000.000.00	-6.000.000.00					
02 CD 14 02 59 01 08 6100 60 15 00		4.140.685.51	4.140.685.51	4.140.685.51	4.140.685.51	4.140.685.51	
02 CD 14 02 59 01 09 6100 60 15 00	262.046.00	-262.046.00					
02 CD 14 02 59 01 15 6100 60 04 00	5.218.721.00	-5.218.721.00					
02 CD 14 02 59 01 15 6100 60 16 00	7.663.340.00	-7.663.340.00					
TOTAL CAPITULO 6000	115.700.020.00	49.316.631.86	165.016.651.86	163.789.017.01	163.789.017.01	163.789.017.01	1.227.634.85
TOTAL PROGRAMA 59	2.290.328.756.00	-322.387.807.46	1.967.940.948.54	1.966.447.981.75	1.966.447.981.75	1.966.447.981.75	1.492.966.79



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 03 AGUA POTABLE

PROGRAMA 60 SUMINISTRO DE AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 60 00 07 1103 61 00 00	5.631.093.00	-646.265.53	4.984.827.47	4.984.827.47		4.984.827.47	
02 CD 14 03 60 00 07 1104 61 00 00	4.625.067.00	1.775.165.45	6.400.232.45	6.400.232.45		6.400.232.45	
02 CD 14 03 60 00 07 1301 61 00 00	210.187.00	44.861.47	255.048.47	255.048.47		255.048.47	
02 CD 14 03 60 00 07 1305 61 00 00	253.822.00	-104.165.59	149.656.41	149.656.41		149.656.41	
02 CD 14 03 60 00 07 1306 61 00 00	1.050.592.00	15.320.24	1.065.912.24	1.065.912.24		1.065.912.24	
02 CD 14 03 60 00 07 1319 61 00 00	1.705.207.00	-367.508.64	1.337.698.36	1.337.698.36		1.337.698.36	
02 CD 14 03 60 00 07 1322 61 00 00	146.862.00	305.169.81	452.031.81	452.031.81		452.031.81	
02 CD 14 03 60 00 07 1325 61 00 00	476.505.00	5.625.53	482.130.53	482.130.53		482.130.53	
02 CD 14 03 60 00 07 1401 61 01 00	1.034.100.00	-142.731.00	891.369.00	891.369.00		891.369.00	
02 CD 14 03 60 00 07 1401 61 03 00	722.695.00	-39.189.00	683.506.00	683.506.00		683.506.00	
02 CD 14 03 60 00 07 1403 61 01 00	128.082.00	18.696.00	146.778.00	146.778.00		146.778.00	
02 CD 14 03 60 00 07 1403 61 03 00	239.035.00	46.979.00	286.014.00	286.014.00		286.014.00	
02 CD 14 03 60 00 07 1404 61 00 00	145.944.00	-2.069.67	143.874.33	143.874.33		143.874.33	
02 CD 14 03 60 00 07 1501 61 00 00	553.729.00	-105.688.06	448.040.94	448.040.94		448.040.94	
02 CD 14 03 60 00 07 1506 61 00 00	1.673.372.00	-765.746.01	907.625.99	907.625.99		907.625.99	
02 CD 14 03 60 00 07 1507 61 00 00	3.974.687.00	-90.420.51	3.884.266.49	3.884.266.49		3.884.266.49	
02 CD 14 03 60 00 07 1508 61 00 00	138.609.00	-20.552.00	118.057.00	118.057.00		118.057.00	
02 CD 14 03 60 00 08 1103 61 00 00	379.115.00	27.461.39	406.576.39	406.576.39		406.576.39	
02 CD 14 03 60 00 08 1104 61 00 00	914.916.00	4.483.30	919.399.30	919.399.30		919.399.30	
02 CD 14 03 60 00 08 1301 61 00 00	47.589.00	-12.199.88	35.389.12	35.389.12		35.389.12	
02 CD 14 03 60 00 08 1305 61 00 00	49.546.00		49.546.00	49.546.00		49.546.00	
02 CD 14 03 60 00 08 1306 61 00 00	316.230.00	-75.680.65	240.549.35	240.549.35		240.549.35	
02 CD 14 03 60 00 08 1319 61 00 00	171.090.00	-22.634.52	148.455.48	148.455.48		148.455.48	
02 CD 14 03 60 00 08 1322 61 00 00	111.328.00	-6.187.13	105.140.87	105.140.87		105.140.87	
02 CD 14 03 60 00 08 1325 61 00 00	135.472.00	706.93	136.178.93	136.178.93		136.178.93	
02 CD 14 03 60 00 08 1401 61 01 00	137.812.00	-31.378.00	106.434.00	106.434.00		106.434.00	
02 CD 14 03 60 00 08 1401 61 03 00	97.812.00	-1.944.00	95.868.00	95.868.00		95.868.00	
02 CD 14 03 60 00 08 1403 61 01 00	29.792.00	-4.243.00	25.549.00	25.549.00		25.549.00	
02 CD 14 03 60 00 08 1403 61 03 00	48.291.00	9.839.00	58.130.00	58.130.00		58.130.00	
02 CD 14 03 60 00 08 1404 61 00 00	28.747.00	-1.111.52	27.635.48	27.635.48		27.635.48	
02 CD 14 03 60 00 08 1501 61 00 00	104.619.00	-23.572.58	81.046.42	81.046.42		81.046.42	
02 CD 14 03 60 00 08 1506 61 00 00	145.043.00	-17.887.10	127.155.90	127.155.90		127.155.90	
02 CD 14 03 60 00 08 1507 61 00 00	636.304.00	-88.530.61	547.773.39	547.773.39		547.773.39	
02 CD 14 03 60 00 08 1508 61 00 00	36.004.00	-5.347.00	30.657.00	30.657.00		30.657.00	
02 CD 14 03 60 00 09 1103 61 00 00	441.156.00	11.000.00	452.156.00	452.156.00		452.156.00	
02 CD 14 03 60 00 09 1104 61 00 00	4.879.251.00	44.900.00	4.924.151.00	4.924.151.00		4.924.151.00	
02 CD 14 03 60 00 09 1202 61 00 00	1.134.051.00	1.428.431.22	2.562.482.22	2.562.482.22		2.562.482.22	
02 CD 14 03 60 00 09 1301 61 00 00	10.899.00	-2.727.00	8.172.00	8.172.00		8.172.00	
02 CD 14 03 60 00 09 1305 61 00 00	56.555.00	1.100.00	57.655.00	57.655.00		57.655.00	
02 CD 14 03 60 00 09 1306 61 00 00	323.698.00	-104.405.00	219.293.00	219.293.00		219.293.00	
02 CD 14 03 60 00 09 1319 61 00 00	91.552.00		91.552.00	91.552.00		91.552.00	
02 CD 14 03 60 00 09 1325 61 00 00	90.595.00	1.239.21	91.834.21	91.834.21		91.834.21	
02 CD 14 03 60 00 09 1401 61 01 00	342.065.00	-81.803.00	260.262.00	260.262.00		260.262.00	
02 CD 14 03 60 00 09 1401 61 03 00	62.999.00	12.232.00	75.231.00	75.231.00		75.231.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 03 AGUA POTABLE

PROGRAMA 60 SUMINISTRO DE AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 60 00 09 1401 61 05 00	114.921.00	-114.921.00					
02 CD 14 03 60 00 09 1403 61 01 00	24.932.00	1.919.00	26.851.00	26.851.00		26.851.00	
02 CD 14 03 60 00 09 1403 61 03 00	88.978.00	-2.165.00	86.813.00	86.813.00		86.813.00	
02 CD 14 03 60 00 09 1403 61 05 00	45.067.00	-45.067.00					
02 CD 14 03 60 00 09 1501 61 00 00	41.700.00	-11.419.20	30.280.80	30.280.80		30.280.80	
02 CD 14 03 60 00 09 1506 61 00 00	89.836.00	-25.689.50	64.146.50	64.146.50		64.146.50	
02 CD 14 03 60 00 09 1507 61 00 00	1.290.900.00	-107.575.00	1.183.325.00	1.183.325.00		1.183.325.00	
02 CD 14 03 60 00 09 1507 61 65 00	1.255.797.00	-144.384.07	1.111.412.93	1.111.412.93		1.111.412.93	
02 CD 14 03 60 00 09 1508 61 00 00	46.046.00	-2.737.00	43.309.00	43.309.00		43.309.00	
02 CD 14 03 60 00 09 1508 61 05 00	18.027.00	-18.027.00					
02 CD 14 03 60 00 12 1202 61 00 00	828.200.00	-109.549.37	718.650.63	718.650.63		718.650.63	
02 CD 14 03 60 00 13 1103 61 00 00	423.474.00	327.331.73	750.805.73	750.805.73		750.805.73	
02 CD 14 03 60 00 13 1104 61 00 00	4.996.060.00	-460.901.49	4.535.158.51	4.535.158.51		4.535.158.51	
02 CD 14 03 60 00 13 1301 61 00 00	197.449.00	-19.899.00	177.550.00	177.550.00		177.550.00	
02 CD 14 03 60 00 13 1305 61 00 00	278.767.00	-126.813.30	151.953.70	151.953.70		151.953.70	
02 CD 14 03 60 00 13 1306 61 00 00	1.237.865.00	235.820.42	1.473.685.42	1.473.685.42		1.473.685.42	
02 CD 14 03 60 00 13 1316 61 60 00	1.916.00	-1.916.00					
02 CD 14 03 60 00 13 1319 61 00 00	834.793.00	9.887.42	844.680.42	844.680.42		844.680.42	
02 CD 14 03 60 00 13 1322 61 00 00	536.595.00	235.487.15	772.082.15	772.082.15		772.082.15	
02 CD 14 03 60 00 13 1325 61 00 00	333.775.00	-16.848.20	316.926.80	316.926.80		316.926.80	
02 CD 14 03 60 00 13 1401 61 01 00	924.056.00	-102.328.00	821.728.00	821.728.00		821.728.00	
02 CD 14 03 60 00 13 1401 61 03 00	570.219.00	-175.065.00	395.154.00	395.154.00		395.154.00	
02 CD 14 03 60 00 13 1403 61 01 00	139.089.00	41.048.00	180.137.00	180.137.00		180.137.00	
02 CD 14 03 60 00 13 1403 61 03 00	423.386.00	-108.649.00	314.737.00	314.737.00		314.737.00	
02 CD 14 03 60 00 13 1404 61 00 00	242.865.00	-18.601.22	224.263.78	224.263.78		224.263.78	
02 CD 14 03 60 00 13 1501 61 00 00	755.639.00	-143.313.55	612.325.45	612.325.45		612.325.45	
02 CD 14 03 60 00 13 1506 61 00 00	757.880.00	-477.011.13	280.868.87	280.868.87		280.868.87	
02 CD 14 03 60 00 13 1507 61 00 00	2.187.751.00	1.458.323.77	3.646.074.77	3.646.074.77		3.646.074.77	
02 CD 14 03 60 00 13 1508 61 00 00	225.136.00	230.741.00	455.877.00	455.877.00		455.877.00	
02 CD 14 03 60 00 13 1510 61 00 00	13.175.00	-13.175.00					
02 CD 14 03 60 00 13 1510 61 12 00		11.931.86	11.931.86	11.931.86		11.931.86	
02 CD 14 03 60 00 14 1104 61 00 00	505.773.00	-505.773.00					
02 CD 14 03 60 00 14 1201 61 51 00		1.610.790.03	1.610.790.03	1.610.790.03		1.610.790.03	
02 CD 14 03 60 00 14 1301 61 00 00	12.768.00	-12.768.00					
02 CD 14 03 60 00 14 1305 61 00 00	13.857.00	-13.857.00					
02 CD 14 03 60 00 14 1306 61 00 00	110.854.00	-110.854.00					
02 CD 14 03 60 00 14 1319 61 00 00	64.206.00	-64.206.00					
02 CD 14 03 60 00 14 1322 61 00 00	80.422.00	-80.422.00					
02 CD 14 03 60 00 14 1325 61 00 00	36.704.00	-36.704.00					
02 CD 14 03 60 00 14 1401 61 01 00	34.140.00	-5.345.00	28.795.00	28.795.00		28.795.00	
02 CD 14 03 60 00 14 1401 61 03 00	34.140.00	550.00	34.690.00	34.690.00		34.690.00	
02 CD 14 03 60 00 14 1403 61 03 00	25.289.00	671.00	25.960.00	25.960.00		25.960.00	
02 CD 14 03 60 00 14 1404 61 00 00	9.104.00	21.316.43	30.420.43	30.420.43		30.420.43	
02 CD 14 03 60 00 14 1501 61 00 00	39.675.00	-9.497.53	30.177.47	30.177.47		30.177.47	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 03 AGUA POTABLE

PROGRAMA 60 SUMINISTRO DE AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 60 00 14 1506 61 00 00	49.142.00	-49.142.00					
02 CD 14 03 60 00 14 1507 61 00 00	1.024.471.00	-1.024.471.00					
02 CD 14 03 60 00 14 1507 61 65 00	234.112.00	-95.355.36	138.756.64	138.756.64		138.756.64	
02 CD 14 03 60 00 14 1508 61 00 00	10.115.00	-19.00	10.096.00	10.096.00		10.096.00	
02 CD 14 03 60 00 14 1510 61 00 00	710.00	-710.00					
02 CD 14 03 60 00 14 1510 61 12 00		590.80	590.80	590.80		590.80	
07 CO 14 03 60 00 04 1103 11 00 11	44.922.904.80	309.717.88	45.232.622.68	45.232.622.68		45.232.622.68	
07 CO 14 03 60 00 04 1104 11 00 11	131.687.444.79	1.087.199.75	132.774.644.54	132.774.644.54		132.774.644.54	
07 CO 14 03 60 00 04 1202 61 00 11	16.112.259.90	1.506.676.37	17.618.936.27	17.618.936.27		17.618.936.27	
07 CO 14 03 60 00 04 1301 11 00 11	4.609.378.33	-536.069.56	4.073.308.77	4.073.308.77		4.073.308.77	
07 CO 14 03 60 00 04 1305 11 00 11	4.810.406.20	95.592.50	4.905.998.70	4.905.998.70		4.905.998.70	
07 CO 14 03 60 00 04 1306 11 00 11	19.241.624.89	-100.921.68	19.140.703.21	19.140.703.21		19.140.703.21	
07 CO 14 03 60 00 04 1306 61 00 11	1.787.503.39	-157.694.94	1.629.808.45	1.629.808.45		1.629.808.45	
07 CO 14 03 60 00 04 1308 11 00 11	27.955.186.09	-5.517.507.60	22.437.678.49	22.437.678.49		22.437.678.49	
07 CO 14 03 60 00 04 1316 11 00 11	170.271.79	-170.271.79					
07 CO 14 03 60 00 04 1319 11 00 11	47.514.734.63	1.433.710.58	48.948.445.21	48.948.445.21		48.948.445.21	
07 CO 14 03 60 00 04 1322 11 00 11	9.358.372.45	3.965.803.62	13.324.176.07	13.324.176.07		13.324.176.07	
07 CO 14 03 60 00 04 1325 11 00 11	921.010.03	-82.606.15	838.403.88	838.403.88		838.403.88	
07 CO 14 03 60 00 04 1401 11 01 11	14.618.477.70	355.641.30	14.974.119.00	14.974.119.00		14.974.119.00	
07 CO 14 03 60 00 04 1401 11 03 11	8.888.902.65	114.661.35	9.003.564.00	9.003.564.00		9.003.564.00	
07 CO 14 03 60 00 04 1401 61 05 11	2.054.313.21	-2.054.313.21					
07 CO 14 03 60 00 04 1403 11 01 11	2.247.709.91	97.334.09	2.345.044.00	2.345.044.00		2.345.044.00	
07 CO 14 03 60 00 04 1403 11 03 11	6.584.372.25	-58.117.25	6.526.255.00	6.526.255.00		6.526.255.00	
07 CO 14 03 60 00 04 1403 61 05 11	805.612.99	-805.612.99					
07 CO 14 03 60 00 04 1404 11 00 11	3.313.023.10	-234.436.37	3.078.586.73	3.078.586.73		3.078.586.73	
07 CO 14 03 60 00 04 1404 11 08 11	9.110.44	-9.110.44					
07 CO 14 03 60 00 04 1501 11 00 11	12.229.949.21	-501.373.93	11.728.575.28	11.728.575.28		11.728.575.28	
07 CO 14 03 60 00 04 1506 11 00 11	12.631.255.85	-1.461.927.37	11.169.328.48	11.169.328.48		11.169.328.48	
07 CO 14 03 60 00 04 1507 11 00 11	44.199.378.47	2.396.019.55	46.595.398.02	46.595.398.02		46.595.398.02	
07 CO 14 03 60 00 04 1507 11 12 11	1.439.400.00	1.960.600.00	3.400.000.00	3.400.000.00		3.400.000.00	
07 CO 14 03 60 00 04 1507 11 65 11	20.579.559.00	-1.334.586.19	19.244.972.81	19.244.972.81		19.244.972.81	
07 CO 14 03 60 00 04 1507 11 66 11	106.800.00	-5.243.91	101.556.09	101.556.09		101.556.09	
07 CO 14 03 60 00 04 1507 61 65 11	3.392.486.68	-220.003.06	3.172.483.62	3.172.483.62		3.172.483.62	
07 CO 14 03 60 00 04 1508 11 00 11	3.532.206.99	112.168.01	3.644.375.00	3.644.375.00		3.644.375.00	
07 CO 14 03 60 00 04 1508 61 05 11	322.245.20	-322.245.20					
07 CO 14 03 60 00 04 1510 11 12 11	238.778.27	-22.528.59	216.249.68	216.249.68		216.249.68	
TOTAL CAPITULO 1000	501.026.574.21	761.008.01	501.787.582.22	501.787.582.22		501.787.582.22	
02 CD 14 03 60 00 02 2101 60 00 00	14.930.00	-438.40	14.491.60	14.491.60		14.491.60	
02 CD 14 03 60 00 02 2102 60 00 00	4.000.00	-31.20	3.968.80	3.968.80		3.968.80	
02 CD 14 03 60 00 02 2201 60 00 00	40.358.00	-129.25	40.228.75	40.228.75		40.228.75	
02 CD 14 03 60 00 02 2302 60 00 00	130.000.00	-2.227.11	127.772.89	127.772.89		127.772.89	
02 CD 14 03 60 00 02 2302 60 15 00		21.499.17	21.499.17	21,499.17		21,499.17	
02 CD 14 03 60 00 02 2402 60 00 00	57.964.00	-601.08	57.362.92	57.362.92		57.362.92	
02 CD 14 03 60 00 02 2601 60 00 00	4.130.349.00	-1.653.00	4.128.696.00	4.128.696.00		4.128.696.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 03 AGUA POTABLE

PROGRAMA 60 SUMINISTRO DE AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 60 00 02 2602 60 00 00	180.000.00	-255.98	179.744.02	179.744.02		179.744.02	
02 CD 14 03 60 00 02 2702 60 00 00	12.500.00	-5.248.00	7.252.00	7.252.00		7.252.00	
02 CD 14 03 60 00 04 2601 60 00 00	197.600.00	-30.481.12	167.118.88	167.118.88		167.118.88	
02 CD 14 03 60 00 05 2601 60 00 00	1.998.600.00	-99.021.20	1.899.578.80	1.899.578.80		1.899.578.80	
02 CD 14 03 60 00 07 2601 60 00 00	1.000.000.00		1.000.000.00	1.000.000.00		1.000.000.00	
02 CD 14 03 60 00 08 2302 60 00 00	69.000.00		69.000.00	69.000.00		69.000.00	
02 CD 14 03 60 00 08 2303 60 00 00	6.000.00		6.000.00	6.000.00		6.000.00	
02 CD 14 03 60 00 08 2601 60 00 00	80.500.00		80.500.00	80.500.00		80.500.00	
02 CD 14 03 60 00 09 2302 60 00 00							
02 CD 14 03 60 00 09 2302 60 15 00	1.782.840.00	-222.765.68	1.560.074.32	1.560.074.32		1.560.074.32	
02 CD 14 03 60 00 09 2402 60 00 00							
02 CD 14 03 60 00 09 2402 60 15 00	1.217.160.00	-438.966.47	778.193.53	778.193.53		778.193.53	
02 CD 14 03 60 00 10 2302 60 00 00	64.417.00	-12.928.85	51.488.15	51.488.15		51.488.15	
02 CD 14 03 60 00 10 2302 60 15 00	28.410.00	-28.410.00					
02 CD 14 03 60 00 10 2401 60 00 00		45.689.67	45.689.67	45.689.67		45.689.67	
02 CD 14 03 60 00 10 2601 60 00 00	132.924.00	-240.71	132.683.29	132.683.29		132.683.29	
02 CD 14 03 60 00 10 2601 60 15 00	58.623.00	-13.940.00	44.683.00	44.683.00		44.683.00	
02 CD 14 03 60 00 10 2702 60 00 00	4.908.00	-3.938.72	969.28	969.28		969.28	
02 CD 14 03 60 00 10 2702 60 15 00	2.165.00		2.165.00	2.165.00		2.165.00	
02 CD 14 03 60 00 12 2302 60 00 00		853.150.07	853.150.07	853.150.07		853.150.07	
02 CD 14 03 60 00 12 2402 60 00 00		230.402.10	230.402.10	230.402.10		230.402.10	
02 CD 14 03 60 00 12 2701 60 00 00		402.721.86	402.721.86	402.721.86		402.721.86	
02 CD 14 03 60 00 12 2702 60 00 00							
02 CD 14 03 60 00 13 2101 10 00 00	5.500.00	1.725.72	7.225.72	7.225.72		7.225.72	
02 CD 14 03 60 00 13 2103 10 00 00	142.180.00	-108.430.83	33.749.17	33.749.17		33.749.17	
02 CD 14 03 60 00 13 2106 10 00 00	9.380.00		9.380.00	9.380.00		9.380.00	
02 CD 14 03 60 00 13 2106 60 00 00	20.000.00		20.000.00	20.000.00		20.000.00	
02 CD 14 03 60 00 13 2302 10 00 00	543.00	50.376.50	50.919.50	50.919.50		50.919.50	
02 CD 14 03 60 00 13 2302 60 00 00	58.000.00	-10.487.60	47.512.40	47.512.40		47.512.40	
02 CD 14 03 60 00 13 2601 10 00 00	5.000.00	-2.916.70	2.083.30	2.083.30		2.083.30	
02 CD 14 03 60 00 13 2601 60 00 00	50.000.00	-29.166.70	20.833.30	20.833.30		20.833.30	
02 CD 14 03 60 00 13 2602 10 00 00	365.00	-93.74	271.26	271.26		271.26	
02 CD 14 03 60 00 13 2602 60 00 00	2.000.00	-500.06	1.499.94	1.499.94		1.499.94	
02 CD 14 03 60 00 13 2702 60 00 00		100.000.00	100.000.00	100.000.00		100.000.00	
02 CD 14 03 60 00 14 2101 60 51 00		19.008.81	19.008.81	19.008.81		19.008.81	
02 CD 14 03 60 00 14 2302 60 00 00							
02 CD 14 03 60 00 14 2504 60 51 00		12.413.27	12.413.27	12.413.27		12.413.27	
02 CD 14 03 60 00 14 2601 60 00 00							
02 CD 14 03 60 00 15 2702 60 00 00	87.912.00	-3.933.00	83.979.00	83.979.00		83.979.00	
02 CD 14 03 60 00 16 2302 60 00 00	23.173.00	-0.04	23.172.96	23.172.96		23.172.96	
02 CD 14 03 60 00 16 2601 60 00 00	1.797.600.00		1.797.600.00	1.797.600.00		1.797.600.00	
07 CO 14 03 60 00 04 2101 10 00 12	1.541.600.00	-549.701.25	991.898.75	991.898.75		991.898.75	
07 CO 14 03 60 00 04 2102 10 00 12	251.800.00	-173.978.11	77.821.89	77.821.89		77.821.89	
07 CO 14 03 60 00 04 2103 10 00 12	1.440.000.00	-733.461.79	706.538.21	706.538.21		706.538.21	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 03 AGUA POTABLE

PROGRAMA 60 SUMINISTRO DE AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CO 14 03 60 00 04 2104 10 00 11		1.001.408.50	1.001.408.50	1.001.408.50		1.001.408.50	
07 CO 14 03 60 00 04 2105 10 00 09	745.500.00	-152.194.94	593.305.06	593.305.06		593.305.06	
07 CO 14 03 60 00 04 2106 10 00 12	2.003.038.76	-918.975.28	1.084.063.48	1.084.063.48		1.084.063.48	
07 CO 14 03 60 00 04 2201 10 00 12	1.081.400.00	-355.913.87	725.486.13	725.486.13		725.486.13	
07 CO 14 03 60 00 04 2203 10 00 10	56.500.00	-53.557.31	2.942.69	2.942.69		2.942.69	
07 CO 14 03 60 00 04 2301 10 00 14	1.231.800.00	900.104.50	2.131.904.50	2.131.904.50		2.131.904.50	
07 CO 14 03 60 00 04 2302 10 00 14	7.880.200.00	-4.698.776.15	3.181.423.85	3.181.423.85		3.181.423.85	
07 CO 14 03 60 00 04 2303 10 00 11	683.800.00	-437.470.69	246.329.31	246.329.31		246.329.31	
07 CO 14 03 60 00 04 2401 10 00 14	6.052.120.95	-2.362.222.37	3.689.898.58	3.689.898.58		3.689.898.58	
07 CO 14 03 60 00 04 2402 10 00 14	14.794.403.77	-4.696.849.35	10.097.554.42	10.097.554.42		10.097.554.42	
07 CO 14 03 60 00 04 2403 10 00 12	200.200.00	-78.144.49	122.055.51	122.055.51		122.055.51	
07 CO 14 03 60 00 04 2404 10 00 14	7.737.400.00	-6.500.655.40	1.236.744.60	1.236.744.60		1.236.744.60	
07 CO 14 03 60 00 04 2501 10 00 14	68.645.000.00	-23.184.112.28	45.460.887.72	45.460.887.72		45.460.887.72	
07 CO 14 03 60 00 04 2502 10 00 08	500.00	-55.95	444.05	444.05		444.05	
07 CO 14 03 60 00 04 2503 10 00 12	32.300.00	-32.181.20	118.80	118.80		118.80	
07 CO 14 03 60 00 04 2504 10 00 09	45.500.00	-45.500.00					
07 CO 14 03 60 00 04 2505 10 00 14	2.691.300.00	-857.017.66	1.834.282.34	1.834.282.34		1.834.282.34	
07 CO 14 03 60 00 04 2601 10 00 12	933.700.00	-704.287.79	229.412.21	229.412.21		229.412.21	
07 CO 14 03 60 00 04 2602 10 00 12	255.600.00	-232.876.50	22.723.50	22.723.50		22.723.50	
07 CO 14 03 60 00 04 2701 10 00 12	317.000.00	-312.166.56	4.833.44	4.833.44		4.833.44	
07 CO 14 03 60 00 04 2702 10 00 12	242.600.00	-205.478.89	37.121.11	37.121.11		37.121.11	
TOTAL CAPITULO 2000	132.278.164.48	-44.663.883.10	87.614.281.38	87.614.281.38		87.614.281.38	
02 CD 14 03 60 00 02 3104 11 70 00	1.644.875.00	-140.552.26	1.504.322.74	1.504.322.74		1.504.322.74	
02 CD 14 03 60 00 02 3105 11 00 00	18.136.00		18.136.00	18.136.00		18.136.00	
02 CD 14 03 60 00 02 3411 60 00 00		9.128.11	9.128.11	9.128.11		9.128.11	
02 CD 14 03 60 00 02 3411 60 15 00		4.435.12	4.435.12	4.435.12		4.435.12	
02 CD 14 03 60 00 02 3503 10 00 00	2.050.845.00	26.292.45	2.077.137.45	2.077.137.45		2.077.137.45	
02 CD 14 03 60 00 02 3701 10 00 00	25.281.00	-7.25	25.273.75	25.273.75		25.273.75	
02 CD 14 03 60 00 05 3503 60 00 00	300.000.00	22.720.38	322.720.38	322.720.38		322.720.38	
02 CD 14 03 60 00 07 3205 60 00 00	5.569.584.00	37.934.57	5.607.518.57	5.607.518.57		5.607.518.57	
02 CD 14 03 60 00 07 3407 10 00 00		43.619.00	43.619.00	43.619.00		43.619.00	
02 CD 14 03 60 00 07 3806 11 00 00		651.401.34	651.401.34	651.401.34		651.401.34	
02 CD 14 03 60 00 08 3503 60 00 00	74.865.00		74.865.00	74.865.00		74.865.00	
02 CD 14 03 60 00 08 3505 60 00 00	5.348.00	-5.148.00	200.00	200.00		200.00	
02 CD 14 03 60 00 08 3506 60 00 00	26.738.00		26.738.00	26.738.00		26.738.00	
02 CD 14 03 60 00 09 3205 60 00 00							
02 CD 14 03 60 00 09 3205 60 15 00	3.055.000.00	-965.444.25	2.089.555.75	2.089.555.75		2.089.555.75	
02 CD 14 03 60 00 09 3503 60 00 00							
02 CD 14 03 60 00 09 3503 60 15 00	6.224.062.00	-2.118.48	6.221.943.52	6.221.943.52		6.221.943.52	
02 CD 14 03 60 00 09 3506 60 00 00							
02 CD 14 03 60 00 09 3506 60 15 00		136.344.00	136.344.00	136.344.00		136.344.00	
02 CD 14 03 60 00 09 3806 11 00 00	117.547.00	32.215.00	149.762.00	149.762.00		149.762.00	
02 CD 14 03 60 00 09 3806 11 10 00	32.215.00	-32.215.00					
02 CD 14 03 60 00 10 3503 60 00 00	51.125.00	-11.993.35	39.131.65	39.131.65		39.131.65	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 03 AGUA POTABLE

PROGRAMA 60 SUMINISTRO DE AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 60 00 10 3503 60 15 00	22.547.00	-1.212.42	21.334.58	21.334.58		21.334.58	
02 CD 14 03 60 00 12 3105 61 00 00		19.597.90	19.597.90	19.597.90		19.597.90	
02 CD 14 03 60 00 12 3205 60 00 00	1.582.400.00	-1.582.400.00					
02 CD 14 03 60 00 13 3103 11 00 00	131.920.00		131.920.00	131.920.00		131.920.00	
02 CD 14 03 60 00 13 3203 10 00 00	1.000.00		1.000.00	1.000.00		1.000.00	
02 CD 14 03 60 00 13 3205 10 00 00	70.000.00	-2.047.92	67.952.08	67.952.08		67.952.08	
02 CD 14 03 60 00 13 3407 10 00 00	3.000.00	-104.04	2.895.96	2.895.96		2.895.96	
02 CD 14 03 60 00 13 3411 10 00 00	7.000.00	8.430.83	15.430.83	15.430.83		15.430.83	
02 CD 14 03 60 00 13 3411 60 00 00		10.000.00	10.000.00	10.000.00		10.000.00	
02 CD 14 03 60 00 13 3412 10 00 00	163.728.00	83.176.00	246.904.00	246.904.00		246.904.00	
02 CD 14 03 60 00 13 3503 10 00 00	8.322.00		8.322.00	8.322.00		8.322.00	
02 CD 14 03 60 00 14 3105 11 00 00		2.300.000.00	2.300.000.00	2.300.000.00		2.300.000.00	
02 CD 14 03 60 00 14 3205 60 00 00	60.000.000.00	-9.303.113.65	50.696.886.35	50.696.886.35		50.696.886.35	
02 CD 14 03 60 00 14 3205 60 51 00		1.335.089.29	1.335.089.29	1.335.089.29		1.335.089.29	
02 CD 14 03 60 00 14 3411 10 00 00							
02 CD 14 03 60 00 14 3412 60 51 00		3.107.00	3.107.00	3.107.00		3.107.00	
02 CD 14 03 60 00 14 3503 60 00 00		196.469.00	196.469.00	196.469.00		196.469.00	
02 CD 14 03 60 00 14 3602 61 51 00		41.400.00	41.400.00	41.400.00		41.400.00	
02 CD 14 03 60 00 14 3603 61 51 00		12.000.00	12.000.00	12.000.00		12.000.00	
02 CD 14 03 60 00 15 3503 60 00 00	900.000.00	-198.843.50	701.156.50	701.156.50		701.156.50	
02 CD 14 03 60 00 16 3503 60 00 00	111.000.00	60.00	111.060.00	111.060.00		111.060.00	
07 CO 14 03 60 00 04 3101 11 00 08	1.000.00	-847.00	153.00	153.00		153.00	
07 CO 14 03 60 00 04 3104 11 00 06	466.997.098.00	-51.224.944.74	415.772.153.26	415.772.153.26		415.772.153.26	
07 CO 14 03 60 00 04 3105 11 00 13	810.638.367.31	515.086.728.69	1.325.725.096.00	1.325.725.096.00		1.325.725.096.00	
07 CO 14 03 60 00 04 3106 11 00 11	470.000.00	-467.010.00	2.990.00	2.990.00		2.990.00	
07 CO 14 03 60 00 04 3404 11 00 06	7.000.000.00	-798.211.17	6.201.788.83	6.201.788.83		6.201.788.83	
07 CO 14 03 60 00 04 3407 10 00 12	762.600.00	2.961.049.59	3.723.649.59	3.723.649.59		3.723.649.59	
07 CO 14 03 60 00 04 3409 10 00 11	2.700.000.00	-2.032.267.68	667.732.32	667.732.32		667.732.32	
07 CO 14 03 60 00 04 3409 60 04 11		338.387.50	338.387.50	338.387.50		338.387.50	
07 CO 14 03 60 00 04 3412 10 00 11	8.211.689.72	-349.846.72	7.861.843.00	7.861.843.00		7.861.843.00	
07 CO 14 03 60 00 04 3414 10 00 11	1.862.716.78	-172.193.46	1.690.523.32	1.690.523.32		1.690.523.32	
07 CO 14 03 60 00 04 3501 10 00 12	228.900.00	-214.091.45	14.808.55	14.808.55		14.808.55	
07 CO 14 03 60 00 04 3502 10 00 11	4.181.400.00	-3.682.214.09	499.185.91	499.185.91		499.185.91	
07 CO 14 03 60 00 04 3503 10 00 14	3.818.375.20	-281.314.27	3.537.060.93	3.537.060.93		3.537.060.93	
07 CO 14 03 60 00 04 3504 10 00 14	65.000.00	71.633.80	136.633.80	136.633.80		136.633.80	
07 CO 14 03 60 00 04 3505 10 00 10	15.000.00	-15.000.00					
07 CO 14 03 60 00 04 3602 11 00 08	500.000.00	-112.161.50	387.838.50	387.838.50		387.838.50	
07 CO 14 03 60 00 04 3604 11 00 11	3.500.000.00	-525.819.64	2.974.180.36	2.974.180.36		2.974.180.36	
07 CO 14 03 60 00 04 3604 11 48 11	2.000.000.00	-787.863.68	1.212.136.32	1.212.136.32		1.212.136.32	
07 CO 14 03 60 00 04 3701 10 00 11	235.200.00	-11.403.46	223.796.54	223.796.54		223.796.54	
07 CO 14 03 60 00 04 3806 11 00 11	6.348.281.16	1.445.312.43	7.793.593.59	7.793.593.59		7.793.593.59	
07 CO 14 03 60 00 04 3806 11 10 11	991.316.60	-991.316.60					
TOTAL CAPITULO 3000	1.402.723.482.77	450.964.826.42	1.853.688.309.19	1.853.688.309.19		1.853.688.309.19	
02 CD 14 03 60 00 04 5103 20 00 00		30.481.12	30.481.12	30.481.12		30.481.12	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 03 AGUA POTABLE

PROGRAMA 60 SUMINISTRO DE AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 60 00 05 5301 20 04 00	2.550.000.00	-190.652.21	2.359.347.79	1.930.105.40		1.930.105.40	429.242.39
02 CD 14 03 60 00 07 5301 20 04 00	4.195.332.00	-459.288.91	3.736.043.09	3.661.600.00		3.661.600.00	74.443.09
02 CD 14 03 60 00 09 5201 20 00 00	200.000.00	37.187.50	237.187.50	237.187.50		237.187.50	
02 CD 14 03 60 00 09 5204 20 00 00	50.000.00	-0.30	49.999.70	49.999.70		49.999.70	
02 CD 14 03 60 00 09 5206 20 00 00	125.000.00	-125.000.00					
02 CD 14 03 60 00 09 5301 20 04 00	13.525.485.00	303.151.15	13.828.636.15	13.828.636.15		13.828.636.15	
02 CD 14 03 60 00 10 5203 20 04 00	1.130.000.00	-1.130.000.00					
02 CD 14 03 60 00 10 5301 20 04 00		921.656.00	921.656.00	921.656.00		921.656.00	
02 CD 14 03 60 00 12 5202 20 00 00		59.961.00	59.961.00	59.961.00		59.961.00	
02 CD 14 03 60 00 12 5206 20 00 00		157.021.00	157.021.00	157.021.00		157.021.00	
02 CD 14 03 60 00 12 5301 20 04 00	5.341.400.00	-1.013.605.07	4.327.794.93	4.327.794.91		4.327.794.91	0.02
02 CD 14 03 60 00 13 5301 20 04 00	1.140.800.00		1.140.800.00	1.129.999.20		1.129.999.20	10.800.80
02 CD 14 03 60 00 14 5101 20 51 00		18.170.00	18.170.00	18.170.00		18.170.00	
02 CD 14 03 60 00 14 5102 20 51 00		46.501.40	46.501.40	46.501.40		46.501.40	
02 CD 14 03 60 00 14 5301 20 00 00		430.000.00	430.000.00	430.000.00		430.000.00	
07 CO 14 03 60 00 04 5102 20 00 11	10.000.00	-10.000.00					
07 CO 14 03 60 00 04 5103 20 00 08	1.805.000.00	-1.805.000.00					
07 CO 14 03 60 00 04 5103 20 04 10							
07 CO 14 03 60 00 04 5202 20 00 14		1.150.473.80	1.150.473.80	1.150.473.80		1.150.473.80	
07 CO 14 03 60 00 04 5202 20 04 12	15.535.637.58	-5.289.993.84	10.245.643.74	10.122.374.87		10.122.374.87	123.268.87
07 CO 14 03 60 00 04 5203 20 00 12							
07 CO 14 03 60 00 04 5204 20 04 11	1.119.000.00	121.200.00	1.240.200.00	1.240.200.00		1.240.200.00	
07 CO 14 03 60 00 04 5205 20 00 14		521.559.50	521.559.50	521.559.50		521.559.50	
07 CO 14 03 60 00 04 5205 20 04 12	9.480.940.00	320.083.21	9.801.023.21	9.441.019.30		9.441.019.30	360.003.91
07 CO 14 03 60 00 04 5206 20 00 11	2.656.300.43	-2.656.300.43					
07 CO 14 03 60 00 04 5206 20 04 11		3.612.881.07	3.612.881.07	3.612.881.07		3.612.881.07	
07 CO 14 03 60 00 04 5207 20 04 12	2.405.000.00	-387.222.88	2.017.777.12	2.017.777.12		2.017.777.12	
07 CO 14 03 60 00 04 5301 20 00 12	5.766.335.00	-4.079.285.00	1.687.050.00	1.687.050.00		1.687.050.00	
07 CO 14 03 60 00 04 5401 20 00 09							
07 CO 14 03 60 00 04 5401 20 04 09	695.000.00	-194.354.47	500.645.53	443.916.10		443.916.10	56.729.43
07 CO 14 03 60 00 04 5501 20 04 12	464.245.53	-35.152.93	429.092.60	429.092.60		429.092.60	
07 CO 14 03 60 00 04 5502 20 04 09	800.000.00	-521.945.53	278.054.47	278.054.47		278.054.47	
TOTAL CAPITULO 5000	68.995.475.54	-10.167.474.82	58.828.000.72	57.773.512.21		57.773.512.21	1.054.488.51
07 CO 14 03 60 00 04 6100 60 04 11	2.000.000.00	1.038.071.90	3.038.071.90	2.173.617.29		2.173.617.29	864.454.61
TOTAL CAPITULO 6000	2.000.000.00	1.038.071.90	3.038.071.90	2.173.617.29		2.173.617.29	864.454.61
TOTAL PROGRAMA 60	2.107.023.697.00	397.932.548.41	2.504.956.245.41	2.503.037.302.29		2.503.037.302.29	1.918.943.12



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 03 AGUA POTABLE

PROGRAMA 61 CONSTRUCCION Y ADECUACION PARA AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 61 00 01 1103 61 00 00	3.178.046.00	-83.334.67	3.094.711.33	3.094.711.33		3.094.711.33	
02 CD 14 03 61 00 01 1104 61 00 00	4.091.887.00	-129.348.81	3.962.538.19	3.962.538.19		3.962.538.19	
02 CD 14 03 61 00 01 1202 61 00 00	823.410.00	-102.169.53	721.240.47	721.240.47		721.240.47	
02 CD 14 03 61 00 01 1301 61 00 00	110.557.00	-780.33	109.776.67	109.776.67		109.776.67	
02 CD 14 03 61 00 01 1305 61 00 00	136.852.00	681.27	137.533.27	137.533.27		137.533.27	
02 CD 14 03 61 00 01 1306 61 00 00	547.408.00	-145.139.12	402.268.88	402.268.88		402.268.88	
02 CD 14 03 61 00 01 1319 61 00 00	852.783.00	1.592.07	854.375.07	854.375.07		854.375.07	
02 CD 14 03 61 00 01 1322 61 00 00	305.434.00	28.455.20	333.889.20	333.889.20		333.889.20	
02 CD 14 03 61 00 01 1325 61 00 00	146.935.00	-7.422.65	139.512.35	139.512.35		139.512.35	
02 CD 14 03 61 00 01 1401 61 01 00	277.701.00	162.013.00	439.714.00	439.714.00		439.714.00	
02 CD 14 03 61 00 01 1401 61 03 00	376.218.00	-120.699.00	255.519.00	255.519.00		255.519.00	
02 CD 14 03 61 00 01 1403 61 01 00	108.902.00	-36.247.00	72.655.00	72.655.00		72.655.00	
02 CD 14 03 61 00 01 1403 61 03 00	139.340.00	87.271.00	226.611.00	226.611.00		226.611.00	
02 CD 14 03 61 00 01 1404 61 00 00	113.128.00	-1.015.01	112.112.99	112.112.99		112.112.99	
02 CD 14 03 61 00 01 1501 61 00 00	310.511.00	-53.078.72	257.432.28	257.432.28		257.432.28	
02 CD 14 03 61 00 01 1506 61 00 00	444.807.00	-883.61	443.923.39	443.923.39		443.923.39	
02 CD 14 03 61 00 01 1507 61 00 00	1.875.837.00	364.726.64	2.240.563.64	2.240.563.64		2.240.563.64	
02 CD 14 03 61 00 01 1507 61 65 00	752.160.00	-132.050.50	620.109.50	620.109.50		620.109.50	
02 CD 14 03 61 00 01 1508 61 00 00	99.297.00	-13.566.00	85.731.00	85.731.00		85.731.00	
02 CD 14 03 61 00 02 1103 61 00 00	4.202.851.00	-3.033.347.68	1.169.503.32	1.169.503.32		1.169.503.32	
02 CD 14 03 61 00 02 1104 61 00 00	7.615.100.00	-2.988.903.68	4.626.196.32	4.626.196.32		4.626.196.32	
02 CD 14 03 61 00 02 1202 61 00 00	2.126.413.00	1.153.676.17	3.280.089.17	3.280.089.17		3.280.089.17	
02 CD 14 03 61 00 02 1301 61 00 00	106.739.00	-6.606.74	100.132.26	100.132.26		100.132.26	
02 CD 14 03 61 00 02 1305 61 00 00	164.710.00	-7.179.56	157.530.44	157.530.44		157.530.44	
02 CD 14 03 61 00 02 1306 61 00 00	418.792.00	209.777.71	628.569.71	628.569.71		628.569.71	
02 CD 14 03 61 00 02 1316 61 00 00		3.711.502.92	3.711.502.92	3.711.502.92		3.711.502.92	
02 CD 14 03 61 00 02 1319 61 00 00	539.919.00	1.505.95	541.424.95	541.424.95		541.424.95	
02 CD 14 03 61 00 02 1322 61 00 00	430.691.00	4.211.49	434.902.49	434.902.49		434.902.49	
02 CD 14 03 61 00 02 1325 61 00 00	55.522.00	47.974.05	103.496.05	103.496.05		103.496.05	
02 CD 14 03 61 00 02 1401 61 01 00	396.238.00	137.00	396.375.00	396.375.00		396.375.00	
02 CD 14 03 61 00 02 1401 61 03 00	231.064.00	53.101.00	284.165.00	284.165.00		284.165.00	
02 CD 14 03 61 00 02 1403 61 01 00	270.348.00	404.198.00	674.546.00	674.546.00		674.546.00	
02 CD 14 03 61 00 02 1403 61 03 00	171.178.00	42.300.00	213.478.00	213.478.00		213.478.00	
02 CD 14 03 61 00 02 1404 61 00 00	151.945.00	-10.524.13	141.420.87	141.420.87		141.420.87	
02 CD 14 03 61 00 02 1501 61 00 00	221.249.00	-60.738.22	160.510.78	160.510.78		160.510.78	
02 CD 14 03 61 00 02 1506 61 00 00	1.020.981.00	-123.883.35	897.097.65	897.097.65		897.097.65	
02 CD 14 03 61 00 02 1507 61 00 00	1.263.091.00	-88.390.51	1.174.700.49	1.174.700.49		1.174.700.49	
02 CD 14 03 61 00 02 1507 61 65 00	802.836.00	126.702.74	929.538.74	929.538.74		929.538.74	
02 CD 14 03 61 00 02 1508 61 00 00	270.372.00	134.787.00	405.159.00	405.159.00		405.159.00	
02 CD 14 03 61 00 02 1510 61 12 00	121.135.00	83.754.44	204.889.44	204.889.44		204.889.44	
02 CD 14 03 61 00 03 1103 61 00 00	286.206.00	38.477.26	324.683.26	324.683.26		324.683.26	
02 CD 14 03 61 00 03 1104 61 00 00	2.287.970.00	405.082.47	2.693.052.47	2.693.052.47		2.693.052.47	
02 CD 14 03 61 00 03 1202 61 00 00	328.903.00	-6.965.27	321.937.73	321.937.73		321.937.73	
02 CD 14 03 61 00 03 1301 61 00 00	100.100.00	-38.040.00	62.060.00	62.060.00		62.060.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 03 AGUA POTABLE

PROGRAMA 61 CONSTRUCCION Y ADECUACION PARA AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 61 00 03 1305 61 00 00	70.369.00	11.761.41	82.130.41	82.130.41		82.130.41	
02 CD 14 03 61 00 03 1306 61 00 00	310.106.00	12.644.64	322.750.64	322.750.64		322.750.64	
02 CD 14 03 61 00 03 1319 61 00 00	934.390.00	-265.184.45	669.205.55	669.205.55		669.205.55	
02 CD 14 03 61 00 03 1322 61 00 00	397.606.00	-27.199.85	370.406.15	370.406.15		370.406.15	
02 CD 14 03 61 00 03 1325 61 00 00	297.356.00	136.001.42	433.357.42	433.357.42		433.357.42	
02 CD 14 03 61 00 03 1401 61 01 00	81.752.00	-19.749.00	62.003.00	62.003.00		62.003.00	
02 CD 14 03 61 00 03 1401 61 03 00	156.948.00	32.364.00	189.312.00	189.312.00		189.312.00	
02 CD 14 03 61 00 03 1401 61 05 00	34.971.00	9.635.80	44.606.80	44.606.80		44.606.80	
02 CD 14 03 61 00 03 1403 61 01 00	14.302.00	-521.00	13.781.00	13.781.00		13.781.00	
02 CD 14 03 61 00 03 1403 61 03 00	114.399.00	35.023.00	149.422.00	149.422.00		149.422.00	
02 CD 14 03 61 00 03 1403 61 05 00	13.714.00	-13.714.00					
02 CD 14 03 61 00 03 1404 61 00 00	46.388.00	1.566.21	47.954.21	47.954.21		47.954.21	
02 CD 14 03 61 00 03 1501 61 00 00	181.325.00	-43.972.25	137.352.75	137.352.75		137.352.75	
02 CD 14 03 61 00 03 1506 61 00 00	325.813.00	-58.283.62	267.529.38	267.529.38		267.529.38	
02 CD 14 03 61 00 03 1507 61 00 00	520.397.00	226.271.46	746.668.46	746.668.46		746.668.46	
02 CD 14 03 61 00 03 1508 61 00 00	59.298.00	-1.668.00	57.630.00	57.630.00		57.630.00	
02 CD 14 03 61 00 03 1510 61 00 00	3.144.00	-3.144.00					
02 CD 14 03 61 00 03 1510 61 12 00		2.415.95	2.415.95	2,415.95		2,415.95	
02 CD 14 03 61 00 04 1103 61 00 00	1.150.528.00	-20.000.00	1.130.528.00	1,130.528.00		1,130.528.00	
02 CD 14 03 61 00 04 1104 61 00 00	3.365.934.00	-22.343.67	3.343.590.33	3,343.590.33		3,343.590.33	
02 CD 14 03 61 00 04 1202 61 00 00	630.004.00	147.882.25	777.886.25	777.886.25		777.886.25	
02 CD 14 03 61 00 04 1301 61 00 00	80.051.00	-731.00	79.320.00	79.320.00		79.320.00	
02 CD 14 03 61 00 04 1305 61 00 00	149.668.00	-33.136.85	116.531.15	116.531.15		116.531.15	
02 CD 14 03 61 00 04 1306 61 00 00	507.829.00		507.829.00	507.829.00		507.829.00	
02 CD 14 03 61 00 04 1319 61 00 00	514.069.00	-12.109.93	501.959.07	501.959.07		501.959.07	
02 CD 14 03 61 00 04 1322 61 00 00	979.727.00	-266.930.54	712.796.46	712.796.46		712.796.46	
02 CD 14 03 61 00 04 1325 61 00 00	319.265.00	-48.423.67	270.841.33	270.841.33		270.841.33	
02 CD 14 03 61 00 04 1401 61 01 00	573.245.00	-101.790.00	471.455.00	471.455.00		471.455.00	
02 CD 14 03 61 00 04 1401 61 03 00	544.015.00	-116.692.00	427.323.00	427.323.00		427.323.00	
02 CD 14 03 61 00 04 1401 61 05 00	78.137.00		78.137.00	78.137.00		78.137.00	
02 CD 14 03 61 00 04 1403 61 01 00	106.480.00	10.089.00	116.569.00	116.569.00		116.569.00	
02 CD 14 03 61 00 04 1403 61 03 00	398.628.00	-81.021.00	317.607.00	317.607.00		317.607.00	
02 CD 14 03 61 00 04 1403 61 05 00	30.642.00	-30.642.00					
02 CD 14 03 61 00 04 1404 61 00 00	153.754.00	688.50	154.442.50	154.442.50		154.442.50	
02 CD 14 03 61 00 04 1501 61 00 00	595.517.00	-121.049.58	474.467.42	474.467.42		474.467.42	
02 CD 14 03 61 00 04 1506 61 00 00	350.260.00	61.116.88	411.376.88	411.376.88		411.376.88	
02 CD 14 03 61 00 04 1506 61 60 00		292.887.85	292.887.85	292.887.85		292.887.85	
02 CD 14 03 61 00 04 1507 61 00 00	858.788.00	35.848.77	894.636.77	894.636.77		894.636.77	
02 CD 14 03 61 00 04 1507 61 65 00	643.048.00	25.469.04	668.517.04	668.517.04		668.517.04	
02 CD 14 03 61 00 04 1508 61 00 00	174.834.00	-9.715.00	165.119.00	165.119.00		165.119.00	
02 CD 14 03 61 00 04 1508 61 05 00	12.257.00	-12.257.00					
02 CD 14 03 61 00 04 1510 61 12 00	10.369.00	26.97	10.395.97	10.395.97		10.395.97	
02 CD 14 03 61 00 05 1103 61 00 00	1.670.309.00	146.044.02	1.816.353.02	1,816.353.02		1,816.353.02	
02 CD 14 03 61 00 05 1104 61 00 00	5.135.943.00	3.143.517.91	8.279.460.91	8,279.460.91		8,279.460.91	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 03 AGUA POTABLE

PROGRAMA 61 CONSTRUCCION Y ADECUACION PARA AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 61 00 05 1202 61 00 00	451.437.00	81.679.52	533.116.52	533.116.52		533.116.52	
02 CD 14 03 61 00 05 1301 61 00 00	150.574.00	67.802.67	218.376.67	218.376.67		218.376.67	
02 CD 14 03 61 00 05 1305 61 00 00	178.088.00	106.341.95	284.429.95	284.429.95		284.429.95	
02 CD 14 03 61 00 05 1306 61 00 00	712.350.00	465.828.99	1.178.178.99	1.178.178.99		1.178.178.99	
02 CD 14 03 61 00 05 1308 61 00 00		57.318.00	57.318.00	57.318.00		57.318.00	
02 CD 14 03 61 00 05 1319 61 00 00	842.705.00	549.108.97	1.391.813.97	1.391.813.97		1.391.813.97	
02 CD 14 03 61 00 05 1322 61 00 00	137.806.00	785.939.39	923.745.39	923.745.39		923.745.39	
02 CD 14 03 61 00 05 1325 61 00 00		64.307.36	64.307.36	64.307.36		64.307.36	
02 CD 14 03 61 00 05 1401 61 01 00	536.904.00	-1.818.00	535.086.00	535.086.00		535.086.00	
02 CD 14 03 61 00 05 1401 61 03 00	324.452.00	-40.212.00	284.240.00	284.240.00		284.240.00	
02 CD 14 03 61 00 05 1403 61 01 00	123.649.00	9.163.00	132.812.00	132.812.00		132.812.00	
02 CD 14 03 61 00 05 1404 61 00 00	137.402.00	-6.087.82	131.314.18	131.314.18		131.314.18	
02 CD 14 03 61 00 05 1404 61 08 00	515.00	-515.00					
02 CD 14 03 61 00 05 1501 61 00 00	453.816.00	-89.598.02	364.217.98	364.217.98		364.217.98	
02 CD 14 03 61 00 05 1506 61 00 00	306.785.00	259.407.26	566.192.26	566.192.26		566.192.26	
02 CD 14 03 61 00 05 1507 61 00 00	1.271.689.00	1.486.015.44	2.757.704.44	2.757.704.44		2.757.704.44	
02 CD 14 03 61 00 05 1507 61 65 00	762.172.00	-65.536.50	696.635.50	696.635.50		696.635.50	
02 CD 14 03 61 00 05 1507 61 66 00	11.503.00		11.503.00	11.503.00		11.503.00	
02 CD 14 03 61 00 05 1508 61 00 00	129.540.00	64.299.00	193.839.00	193.839.00		193.839.00	
02 CD 14 03 61 00 06 1103 61 00 00	76.971.60	-43.595.98	33.375.62	33.375.62		33.375.62	
02 CD 14 03 61 00 06 1104 61 00 00	75.556.22	-75.556.22					
02 CD 14 03 61 00 06 1301 61 00 00	3.936.00	-3.867.00	69.00	69.00		69.00	
02 CD 14 03 61 00 06 1305 61 00 00	4.207.91	-4.207.91					
02 CD 14 03 61 00 06 1306 61 00 00	16.832.11	-16.832.11					
02 CD 14 03 61 00 06 1319 61 00 00	28.906.89	-26.868.39	2.038.50	2.038.50		2.038.50	
02 CD 14 03 61 00 06 1322 61 00 00	4.543.74	-4.543.74					
02 CD 14 03 61 00 06 1325 61 00 00	14.690.40	-14.690.40					
02 CD 14 03 61 00 06 1401 61 01 00	9.813.88	-1.381.88	8.432.00	8.432.00		8.432.00	
02 CD 14 03 61 00 06 1401 61 03 00	3.777.81	13.672.19	17.450.00	17.450.00		17.450.00	
02 CD 14 03 61 00 06 1403 61 01 00	3.848.58	520.42	4.369.00	4.369.00		4.369.00	
02 CD 14 03 61 00 06 1403 61 03 00	10.200.09	6.591.91	16.792.00	16.792.00		16.792.00	
02 CD 14 03 61 00 06 1404 61 00 00	2.745.50	199.17	2.944.67	2.944.67		2.944.67	
02 CD 14 03 61 00 06 1501 61 00 00	12.880.44	-4.622.04	8.258.40	8.258.40		8.258.40	
02 CD 14 03 61 00 06 1506 61 00 00	11.868.85	-11.868.85					
02 CD 14 03 61 00 06 1507 61 00 00	96.886.13	-90.527.10	6.359.03	6.359.03		6.359.03	
02 CD 14 03 61 00 06 1508 61 00 00	3.029.86	3.201.14	6.231.00	6.231.00		6.231.00	
02 CD 14 03 61 00 06 1510 61 00 00	251.30	-251.30					
02 CD 14 03 61 00 06 1510 61 12 00		126.60	126.60	126.60		126.60	
02 CD 14 03 61 00 07 1103 61 00 00	4.635.761.00	2.796.067.84	7.431.828.84	7.431.828.84		7.431.828.84	
02 CD 14 03 61 00 07 1104 61 00 00	13.504.465.00	952.821.86	14.457.286.86	14.457.286.86		14.457.286.86	
02 CD 14 03 61 00 07 1202 61 00 00	2.459.076.00	875.191.42	3.334.267.42	3.334.267.42		3.334.267.42	
02 CD 14 03 61 00 07 1301 61 00 00	464.430.00	21.935.50	486.365.50	486.365.50		486.365.50	
02 CD 14 03 61 00 07 1305 61 00 00	549.048.00	8.684.51	557.732.51	557.732.51		557.732.51	
02 CD 14 03 61 00 07 1306 61 00 00	2.510.053.00	562.340.43	3.072.393.43	3.072.393.43		3.072.393.43	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 03 AGUA POTABLE

PROGRAMA 61 CONSTRUCCION Y ADECUACION PARA AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 61 00 07 1319 61 00 00	2.581.508.00	731.535.18	3.313.043.18	3.313.043.18		3.313.043.18	
02 CD 14 03 61 00 07 1322 61 00 00	1.549.610.00	21.846.88	1.571.456.88	1.571.456.88		1.571.456.88	
02 CD 14 03 61 00 07 1325 61 00 00	1.443.705.00	-142.192.78	1.301.512.22	1.301.512.22		1.301.512.22	
02 CD 14 03 61 00 07 1401 61 01 00	1.227.191.00	-169.394.00	1.057.797.00	1.057.797.00		1.057.797.00	
02 CD 14 03 61 00 07 1401 61 03 00	625.979.00	-125.974.00	500.005.00	500.005.00		500.005.00	
02 CD 14 03 61 00 07 1401 61 05 00	356.316.00	129.166.09	485.482.09	485.482.09		485.482.09	
02 CD 14 03 61 00 07 1403 61 01 00	248.545.00	36.283.00	284.828.00	284.828.00		284.828.00	
02 CD 14 03 61 00 07 1403 61 03 00	463.692.00	-92.376.00	371.316.00	371.316.00		371.316.00	
02 CD 14 03 61 00 07 1403 61 05 00	139.711.00	-139.711.00					
02 CD 14 03 61 00 07 1404 61 00 00	283.249.00	-6.599.48	276.649.52	276.649.52		276.649.52	
02 CD 14 03 61 00 07 1501 61 00 00	1.186.703.00	-225.838.36	960.864.64	960.864.64		960.864.64	
02 CD 14 03 61 00 07 1506 61 00 00	2.335.137.00	-704.226.07	1.630.910.93	1.630.910.93		1.630.910.93	
02 CD 14 03 61 00 07 1507 61 00 00	4.877.743.00	852.259.08	5.730.002.08	5.730.002.08		5.730.002.08	
02 CD 14 03 61 00 07 1508 61 00 00	268.971.00	-39.877.00	229.094.00	229.094.00		229.094.00	
02 CD 14 03 61 00 07 1508 61 05 00	55.973.00	-55.973.00					
02 CD 14 03 61 00 08 1103 61 00 00	620.039.00	53.478.91	673.517.91	673.517.91		673.517.91	
02 CD 14 03 61 00 08 1104 61 00 00	1.083.356.00	93.561.47	1.176.917.47	1.176.917.47		1.176.917.47	
02 CD 14 03 61 00 08 1202 61 00 00	1.891.639.00	-181.441.52	1.710.197.48	1.710.197.48		1.710.197.48	
02 CD 14 03 61 00 08 1301 61 00 00	62.814.00	-14.428.58	48.385.42	48.385.42		48.385.42	
02 CD 14 03 61 00 08 1305 61 00 00	64.615.00	-2.142.78	62.472.22	62.472.22		62.472.22	
02 CD 14 03 61 00 08 1306 61 00 00	412.727.00	-112.010.83	300.716.17	300.716.17		300.716.17	
02 CD 14 03 61 00 08 1319 61 00 00	273.634.00	-24.033.38	249.600.62	249.600.62		249.600.62	
02 CD 14 03 61 00 08 1322 61 00 00	114.474.00	-4.551.61	109.922.39	109.922.39		109.922.39	
02 CD 14 03 61 00 08 1325 61 00 00	160.978.00	2.142.78	163.120.78	163.120.78		163.120.78	
02 CD 14 03 61 00 08 1401 61 01 00	454.768.00	-104.040.00	350.728.00	350.728.00		350.728.00	
02 CD 14 03 61 00 08 1401 61 03 00	154.812.00	-19.635.00	135.177.00	135.177.00		135.177.00	
02 CD 14 03 61 00 08 1403 61 01 00	131.811.00	-18.761.00	113.050.00	113.050.00		113.050.00	
02 CD 14 03 61 00 08 1403 61 03 00	90.292.00	-79.00	90.213.00	90.213.00		90.213.00	
02 CD 14 03 61 00 08 1404 61 00 00	53.747.00	-3.696.93	50.050.07	50.050.07		50.050.07	
02 CD 14 03 61 00 08 1501 61 00 00	183.619.00	-40.256.37	143.362.63	143.362.63		143.362.63	
02 CD 14 03 61 00 08 1506 61 00 00	175.424.00	-21.467.93	153.956.07	153.956.07		153.956.07	
02 CD 14 03 61 00 08 1507 61 00 00	478.018.00	-62.557.54	415.460.46	415.460.46		415.460.46	
02 CD 14 03 61 00 08 1508 61 00 00	95.252.00	-14.140.00	81.112.00	81.112.00		81.112.00	
02 CD 14 03 61 00 09 1103 61 00 00	4.098.852.00	1.127.100.00	5.225.952.00	5.225.952.00		5.225.952.00	
02 CD 14 03 61 00 09 1104 61 00 00	22.446.197.00	6.090.400.00	28.536.597.00	28.536.597.00		28.536.597.00	
02 CD 14 03 61 00 09 1202 61 00 00	2.059.574.00	1.259.945.18	3.319.519.18	3.319.519.18		3.319.519.18	
02 CD 14 03 61 00 09 1301 61 00 00	73.041.00	20.142.12	93.183.12	93.183.12		93.183.12	
02 CD 14 03 61 00 09 1305 61 00 00	236.391.00	918.05	237.309.05	237.309.05		237.309.05	
02 CD 14 03 61 00 09 1306 61 00 00	1.352.995.00	-443.703.00	909.292.00	909.292.00		909.292.00	
02 CD 14 03 61 00 09 1319 61 00 00	823.610.00	66.300.00	889.910.00	889.910.00		889.910.00	
02 CD 14 03 61 00 09 1325 61 00 00	396.442.00	-16.860.68	379.581.32	379.581.32		379.581.32	
02 CD 14 03 61 00 09 1401 61 01 00	1.300.645.00	-311.125.00	989.520.00	989.520.00		989.520.00	
02 CD 14 03 61 00 09 1401 61 03 00	184.989.00	240.971.00	425.960.00	425.960.00		425.960.00	
02 CD 14 03 61 00 09 1401 61 05 00	208.710.00	-208.710.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 03 AGUA POTABLE

PROGRAMA 61 CONSTRUCCION Y ADECUACION PARA AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 61 00 09 1403 61 01 00	87.476.00	6.737.00	94.213.00	94.213.00		94.213.00	
02 CD 14 03 61 00 09 1403 61 03 00	387.087.00	110.906.00	497.993.00	497.993.00		497.993.00	
02 CD 14 03 61 00 09 1403 61 05 00	81.847.00	-81.847.00					
02 CD 14 03 61 00 09 1501 61 00 00	458.932.00	-120.292.12	338.639.88	338.639.88		338.639.88	
02 CD 14 03 61 00 09 1506 61 00 00	248.191.00	19.378.89	267.569.89	267.569.89		267.569.89	
02 CD 14 03 61 00 09 1507 61 00 00	4.185.725.00	-662.815.00	3,522.910.00	3,522.910.00		3,522.910.00	
02 CD 14 03 61 00 09 1507 61 65 00	1.474.551.00	-388.933.03	1,085.617.97	1,085.617.97		1,085.617.97	
02 CD 14 03 61 00 09 1508 61 00 00	182.816.00	-10.853.00	171.963.00	171.963.00		171.963.00	
02 CD 14 03 61 00 09 1508 61 05 00	32.739.00	-32.739.00					
02 CD 14 03 61 00 10 1202 61 00 00	302.828.00	72.887.37	375.715.37	375.715.37		375.715.37	
02 CD 14 03 61 00 10 1401 61 01 00	49.816.00	-2.603.00	47.213.00	47.213.00		47.213.00	
02 CD 14 03 61 00 10 1401 61 05 00	48.113.00	646.26	48.759.26	48.759.26		48.759.26	
02 CD 14 03 61 00 10 1403 61 01 00	19.536.00	-7.692.00	11.844.00	11.844.00		11.844.00	
02 CD 14 03 61 00 10 1403 61 05 00	20.859.00	-20.859.00					
02 CD 14 03 61 00 10 1507 61 65 00	273.638.00	14.708.29	288.346.29	288.346.29		288.346.29	
02 CD 14 03 61 00 10 1508 61 00 00	7.814.00	-260.00	7.554.00	7.554.00		7.554.00	
02 CD 14 03 61 00 10 1508 61 05 00	8.344.00	-8.344.00					
02 CD 14 03 61 00 11 1103 61 00 00	231.814.00	43.958.82	275.772.82	275.772.82		275.772.82	
02 CD 14 03 61 00 11 1104 61 00 00	2,185.377.00	1,586.854.75	3,772.231.75	3,772.231.75		3,772.231.75	
02 CD 14 03 61 00 11 1202 61 00 00	1,883.272.00	-107.485.10	1,775.786.90	1,775.786.90		1,775.786.90	
02 CD 14 03 61 00 11 1301 61 00 00	57.313.00	39.302.00	96.615.00	96.615.00		96.615.00	
02 CD 14 03 61 00 11 1305 61 00 00	66.313.00	42.933.92	109.246.92	109.246.92		109.246.92	
02 CD 14 03 61 00 11 1306 61 00 00	265.250.00	160.415.02	425.665.02	425.665.02		425.665.02	
02 CD 14 03 61 00 11 1308 61 00 00	41.041.00	10.591.76	51.632.76	51.632.76		51.632.76	
02 CD 14 03 61 00 11 1316 61 00 00	29.405.00	-29.405.00					
02 CD 14 03 61 00 11 1316 61 12 00							
02 CD 14 03 61 00 11 1319 61 00 00	414.118.00	250.666.23	664.784.23	664.784.23		664.784.23	
02 CD 14 03 61 00 11 1322 61 00 00	195.200.00	468.849.07	664.049.07	664.049.07		664.049.07	
02 CD 14 03 61 00 11 1325 61 00 00	244.845.00	126.027.25	370.872.25	370.872.25		370.872.25	
02 CD 14 03 61 00 11 1401 61 01 00	177.069.00	-32.642.00	144.427.00	144.427.00		144.427.00	
02 CD 14 03 61 00 11 1401 61 03 00	147.513.00	-9.646.00	137.867.00	137.867.00		137.867.00	
02 CD 14 03 61 00 11 1401 61 05 00	179.073.00	52.637.31	231.710.31	231.710.31		231.710.31	
02 CD 14 03 61 00 11 1403 61 01 00	11.591.00	252.00	11.843.00	11.843.00		11.843.00	
02 CD 14 03 61 00 11 1403 61 03 00	109.269.00	-7.149.00	102.120.00	102.120.00		102.120.00	
02 CD 14 03 61 00 11 1403 61 05 00	70.225.00	45.35	70.270.35	70.270.35		70.270.35	
02 CD 14 03 61 00 11 1404 61 00 00	46.440.00	-2.424.25	44.015.75	44.015.75		44.015.75	
02 CD 14 03 61 00 11 1501 61 00 00	156.110.00	-28.954.18	127.155.82	127.155.82		127.155.82	
02 CD 14 03 61 00 11 1506 61 00 00	113.219.00	164.772.69	277.991.69	277.991.69		277.991.69	
02 CD 14 03 61 00 11 1506 61 12 00		84.971.00	84.971.00	84.971.00		84.971.00	
02 CD 14 03 61 00 11 1507 61 00 00	741.135.00	186.941.07	928.076.07	928.076.07		928.076.07	
02 CD 14 03 61 00 11 1507 61 41 00	9.425.00	-9.425.00					
02 CD 14 03 61 00 11 1507 61 65 00	344.278.00	-24.675.35	319.602.65	319.602.65		319.602.65	
02 CD 14 03 61 00 11 1507 61 66 00	5.689.00		5.689.00	5.689.00		5.689.00	
02 CD 14 03 61 00 11 1508 61 00 00	48.344.00	-3.282.00	45.062.00	45.062.00		45.062.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 03 AGUA POTABLE

PROGRAMA 61 CONSTRUCCION Y ADECUACION PARA AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 61 00 11 1508 61 05 00	28.090.00	18.12	28.108.12	28.108.12		28.108.12	
02 CD 14 03 61 00 11 1510 61 12 00	3.072.00	-149.65	2.922.35	2.922.35		2.922.35	
02 CD 14 03 61 00 12 1103 61 00 00	711.410.00		711.410.00	711.410.00		711.410.00	
02 CD 14 03 61 00 12 1104 61 00 00	2.603.430.00	123.960.00	2.727.390.00	2.727.390.00		2.727.390.00	
02 CD 14 03 61 00 12 1202 61 00 00	1.005.600.00	-60.391.29	945.208.71	945.208.71		945.208.71	
02 CD 14 03 61 00 12 1301 61 00 00	73.330.00	-69.00	73.261.00	73.261.00		73.261.00	
02 CD 14 03 61 00 12 1305 61 00 00	85.650.00	-54.060.14	31.589.86	31.589.86		31.589.86	
02 CD 14 03 61 00 12 1306 61 00 00	375.650.00	-49.128.31	326.521.69	326.521.69		326.521.69	
02 CD 14 03 61 00 12 1308 61 00 00	2.200.00	-2.200.00					
02 CD 14 03 61 00 12 1319 61 00 00	269.850.00	-15.140.00	254.710.00	254.710.00		254.710.00	
02 CD 14 03 61 00 12 1322 61 00 00	133.980.00	10.000.00	143.980.00	143.980.00		143.980.00	
02 CD 14 03 61 00 12 1325 61 00 00	33.010.00	-19.813.60	13.196.40	13.196.40		13.196.40	
02 CD 14 03 61 00 12 1401 61 01 00	393.660.00	-66.596.00	327.064.00	327.064.00		327.064.00	
02 CD 14 03 61 00 12 1401 61 03 00	142.020.00	70.254.00	212.274.00	212.274.00		212.274.00	
02 CD 14 03 61 00 12 1404 61 00 00	125.520.00	-31.185.47	94.334.53	94.334.53		94.334.53	
02 CD 14 03 61 00 12 1501 61 00 00	184.610.00	-14.076.84	170.533.16	170.533.16		170.533.16	
02 CD 14 03 61 00 12 1506 61 00 00	22.680.00	450.000.00	472.680.00	472.680.00		472.680.00	
02 CD 14 03 61 00 12 1507 61 00 00	1.542.730.00	-650.000.00	892.730.00	892.730.00		892.730.00	
02 CD 14 03 61 00 12 1508 61 00 00	53.610.00	34.847.00	88.457.00	88.457.00		88.457.00	
02 CD 14 03 61 00 12 1510 61 00 00	3.760.00	-3.760.00					
02 CD 14 03 61 00 12 1510 61 12 00		2.996.20	2.996.20	2.996.20		2.996.20	
02 CD 14 03 61 00 13 1103 61 00 00		157.203.29	157.203.29	157.203.29		157.203.29	
02 CD 14 03 61 00 13 1202 61 00 00	444.776.00	-120.764.63	324.011.37	324.011.37		324.011.37	
02 CD 14 03 61 00 13 1322 61 00 00		48.811.54	48.811.54	48.811.54		48.811.54	
02 CD 14 03 61 00 13 1401 61 05 00	56.709.00	-56.709.00					
02 CD 14 03 61 00 13 1403 61 05 00	22.239.00	-22.239.00					
02 CD 14 03 61 00 13 1508 61 05 00	8.896.00	-8.896.00					
02 CD 14 03 61 00 14 1103 61 00 00	1.293.957.00	-696.009.59	597.947.41	597.947.41		597.947.41	
02 CD 14 03 61 00 14 1104 61 00 00	6.134.321.00	-631.037.83	5.503.283.17	5.503.283.17		5.503.283.17	
02 CD 14 03 61 00 14 1202 61 00 00	1.463.930.00	470.775.19	1.934.705.19	1.934.705.19		1.934.705.19	
02 CD 14 03 61 00 14 1301 61 00 00	147.635.00	-34.571.50	113.063.50	113.063.50		113.063.50	
02 CD 14 03 61 00 14 1305 61 00 00	204.007.00	-30.604.97	173.402.03	173.402.03		173.402.03	
02 CD 14 03 61 00 14 1306 61 00 00	1.632.054.00	-973.630.20	658.423.80	658.423.80		658.423.80	
02 CD 14 03 61 00 14 1319 61 00 00	865.333.00	-375.790.55	489.542.45	489.542.45		489.542.45	
02 CD 14 03 61 00 14 1322 61 00 00	936.171.00	-66.866.94	869.304.06	869.304.06		869.304.06	
02 CD 14 03 61 00 14 1325 61 00 00	396.422.00	37.726.99	434.148.99	434.148.99		434.148.99	
02 CD 14 03 61 00 14 1401 61 01 00	579.046.00	-90.793.00	488.253.00	488.253.00		488.253.00	
02 CD 14 03 61 00 14 1401 61 03 00	414.067.00	7.121.00	421.188.00	421.188.00		421.188.00	
02 CD 14 03 61 00 14 1401 61 05 00	204.448.00	-204.448.00					
02 CD 14 03 61 00 14 1403 61 01 00	64.698.00	14.061.00	78.759.00	78.759.00		78.759.00	
02 CD 14 03 61 00 14 1403 61 03 00	306.717.00	8.151.00	314.868.00	314.868.00		314.868.00	
02 CD 14 03 61 00 14 1403 61 05 00	80.176.00	-80.176.00					
02 CD 14 03 61 00 14 1404 61 00 00	133.709.00	456.20	134.165.20	134.165.20		134.165.20	
02 CD 14 03 61 00 14 1501 61 00 00	478.578.00	-112.054.65	366.523.35	366.523.35		366.523.35	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 03 AGUA POTABLE

PROGRAMA 61 CONSTRUCCION Y ADECUACION PARA AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 61 00 14 1506 61 00 00	656.947.00	-10.848.44	646.098.56	646.098.56		646.098.56	
02 CD 14 03 61 00 14 1506 61 12 00		23.388.04	23.388.04	23.388.04		23.388.04	
02 CD 14 03 61 00 14 1507 61 00 00	2.795.521.00	-1.638.563.33	1.156.957.67	1.156.957.67		1.156.957.67	
02 CD 14 03 61 00 14 1507 61 65 00	702.336.00	-285.598.78	416.737.22	416.737.22		416.737.22	
02 CD 14 03 61 00 14 1508 61 00 00	148.565.00	-245.00	148.320.00	148.320.00		148.320.00	
02 CD 14 03 61 00 14 1508 61 05 00	32.070.00	-32.070.00					
02 CD 14 03 61 00 14 1510 61 00 00	8.569.00	-8.569.00					
02 CD 14 03 61 00 14 1510 61 12 00		7.152.90	7.152.90	7.152.90		7.152.90	
02 CD 14 03 61 00 15 1104 61 00 00	3.068.982.00	-5.697.40	3.063.284.60	3.063.284.60		3.063.284.60	
02 CD 14 03 61 00 15 1202 61 00 00	650.000.00	-381.831.90	268.168.10	268.168.10		268.168.10	
02 CD 14 03 61 00 15 1301 61 00 00	101.663.00	-46.00	101.617.00	101.617.00		101.617.00	
02 CD 14 03 61 00 15 1305 61 00 00	88.199.00	-2.023.76	86.175.24	86.175.24		86.175.24	
02 CD 14 03 61 00 15 1306 61 00 00	392.876.00		392.876.00	392.876.00		392.876.00	
02 CD 14 03 61 00 15 1319 61 00 00	739.485.00	-3.198.10	736.286.90	736.286.90		736.286.90	
02 CD 14 03 61 00 15 1322 61 00 00	830.057.00	-1.951.27	828.105.73	828.105.73		828.105.73	
02 CD 14 03 61 00 15 1401 61 01 00	906.666.00	-123.836.00	782.830.00	782.830.00		782.830.00	
02 CD 14 03 61 00 15 1401 61 05 00	84.049.00	-28.016.36	56.032.64	56.032.64		56.032.64	
02 CD 14 03 61 00 15 1403 61 01 00	215.175.00	2.318.00	217.493.00	217.493.00		217.493.00	
02 CD 14 03 61 00 15 1403 61 05 00	32.960.00	-32.960.00					
02 CD 14 03 61 00 15 1404 61 00 00	63.214.00	3.680.09	66.894.09	66.894.09		66.894.09	
02 CD 14 03 61 00 15 1501 61 00 00	228.565.00	-37.532.65	191.032.35	191.032.35		191.032.35	
02 CD 14 03 61 00 15 1506 61 00 00	443.009.00		443.009.00	443.009.00		443.009.00	
02 CD 14 03 61 00 15 1507 61 00 00	774.091.00	-6.246.48	767.844.52	767.844.52		767.844.52	
02 CD 14 03 61 00 15 1508 61 00 00	58.026.00	3.224.00	61.250.00	61.250.00		61.250.00	
02 CD 14 03 61 00 15 1508 61 05 00	13.184.00	-13.184.00					
02 CD 14 03 61 00 15 1510 61 00 00	3.916.00	-3.916.00					
02 CD 14 03 61 00 15 1510 61 12 00		3.646.08	3.646.08	3.646.08		3.646.08	
02 CD 14 03 61 00 16 1103 61 00 00	2.919.638.00	-1.165.283.55	1.754.354.45	1.754.354.45		1.754.354.45	
02 CD 14 03 61 00 16 1104 61 00 00	8.731.167.00	4.141.251.44	12.872.418.44	12.872.418.44		12.872.418.44	
02 CD 14 03 61 00 16 1301 61 00 00	263.198.00	53.864.00	317.062.00	317.062.00		317.062.00	
02 CD 14 03 61 00 16 1305 61 00 00	311.291.00	1.162.573.30	1.473.864.30	1.473.864.30		1.473.864.30	
02 CD 14 03 61 00 16 1306 61 00 00	1.245.161.00	263.834.93	1.508.995.93	1.508.995.93		1.508.995.93	
02 CD 14 03 61 00 16 1308 61 00 00		974.33	974.33	974.33		974.33	
02 CD 14 03 61 00 16 1319 61 00 00	1.123.424.00	479.264.40	1.602.688.40	1.602.688.40		1.602.688.40	
02 CD 14 03 61 00 16 1322 61 00 00	240.880.00	1.239.539.11	1.480.419.11	1.480.419.11		1.480.419.11	
02 CD 14 03 61 00 16 1325 61 00 00		156.184.46	156.184.46	156.184.46		156.184.46	
02 CD 14 03 61 00 16 1401 61 01 00	1.505.618.00	53.121.00	1.558.739.00	1.558.739.00		1.558.739.00	
02 CD 14 03 61 00 16 1401 61 03 00	128.909.00	16.174.00	145.083.00	145.083.00		145.083.00	
02 CD 14 03 61 00 16 1403 61 01 00	323.649.00	-154.417.00	169.232.00	169.232.00		169.232.00	
02 CD 14 03 61 00 16 1403 61 03 00	242.078.00	8.738.00	250.816.00	250.816.00		250.816.00	
02 CD 14 03 61 00 16 1404 61 00 00	104.653.00	-412.68	104.240.32	104.240.32		104.240.32	
02 CD 14 03 61 00 16 1404 61 01 00	11.008.00	-11.008.00					
02 CD 14 03 61 00 16 1501 61 00 00	793.254.00	-96.097.03	697.156.97	697.156.97		697.156.97	
02 CD 14 03 61 00 16 1506 61 00 00	536.249.00	368.776.38	905.025.38	905.025.38		905.025.38	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 03 AGUA POTABLE

PROGRAMA 61 CONSTRUCCION Y ADECUACION PARA AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 61 00 16 1507 61 00 00	5.323.182.00	-1.455.628.60	3.867.553.40	3.867.553.40		3.867.553.40	
02 CD 14 03 61 00 16 1508 61 00 00	226.431.00	116.422.00	342.853.00	342.853.00		342.853.00	
02 CD 14 03 61 01 10 1202 61 00 00	31.966.00	-31.966.00					
02 CD 14 03 61 01 10 1401 61 05 00	5.079.00	-5.079.00					
07 CO 14 03 61 00 04 1103 11 00 18	9.232.986.00	-472.829.60	8.760.156.40	8.760.156.40		8.760.156.40	
07 CO 14 03 61 00 04 1104 11 00 18	15.132.934.06	-197.609.08	14.935.324.98	14.935.324.98		14.935.324.98	
07 CO 14 03 61 00 04 1202 61 00 18	1.421.337.32	-8.256.54	1.413.080.78	1.413.080.78		1.413.080.78	
07 CO 14 03 61 00 04 1301 11 00 18	561.457.18	-84.727.18	476.730.00	476.730.00		476.730.00	
07 CO 14 03 61 00 04 1305 11 00 18	664.979.56	-3.530.73	661.448.83	661.448.83		661.448.83	
07 CO 14 03 61 00 04 1306 11 00 18	2.659.918.09	78.232.70	2.738.150.79	2.738.150.79		2.738.150.79	
07 CO 14 03 61 00 04 1306 61 00 18	157.965.57	-4.581.80	153.383.77	153.383.77		153.383.77	
07 CO 14 03 61 00 04 1308 11 00 18	4.796.625.88	-947.996.92	3.848.628.96	3.848.628.96		3.848.628.96	
07 CO 14 03 61 00 04 1316 11 00 18	65.004.38	-65.004.38					
07 CO 14 03 61 00 04 1319 11 00 18	6.058.441.04	194.615.16	6.253.056.20	6.253.056.20		6.253.056.20	
07 CO 14 03 61 00 04 1322 11 00 18	2.451.825.74	391.885.64	2.843.711.38	2.843.711.38		2.843.711.38	
07 CO 14 03 61 00 04 1325 11 00 18		4.310.81	4.310.81	4.310.81		4.310.81	
07 CO 14 03 61 00 04 1401 11 01 18	2.198.965.27	57.511.73	2.256.477.00	2.256.477.00		2.256.477.00	
07 CO 14 03 61 00 04 1401 11 03 18	1.021.473.13	158.537.87	1.180.011.00	1.180.011.00		1.180.011.00	
07 CO 14 03 61 00 04 1401 61 05 18	181.220.47	-181.220.47					
07 CO 14 03 61 00 04 1403 11 01 18	461.970.91	19.997.09	481.968.00	481.968.00		481.968.00	
07 CO 14 03 61 00 04 1403 11 03 18	756.646.71	113.041.29	869.688.00	869.688.00		869.688.00	
07 CO 14 03 61 00 04 1403 61 05 18	71.066.85	-71.066.85					
07 CO 14 03 61 00 04 1404 11 00 18	492.586.75	-33.915.40	458.671.35	458.671.35		458.671.35	
07 CO 14 03 61 00 04 1404 11 08 04	4.555.22	-4.555.22					
07 CO 14 03 61 00 04 1501 11 00 18	1.570.533.84	-67.345.86	1.503.187.98	1.503.187.98		1.503.187.98	
07 CO 14 03 61 00 04 1506 11 00 18	1.640.115.62	-292.052.66	1.348.062.96	1.348.062.96		1.348.062.96	
07 CO 14 03 61 00 04 1507 11 00 18	6.317.420.54	952.801.84	7.270.222.38	7.270.222.38		7.270.222.38	
07 CO 14 03 61 00 04 1507 11 12 18	191.100.00	258.900.00	450.000.00	450.000.00		450.000.00	
07 CO 14 03 61 00 04 1507 11 65 18	2.642.766.00	-171.383.60	2.471.382.40	2.471.382.40		2.471.382.40	
07 CO 14 03 61 00 04 1507 11 66 18	14.600.00	-716.84	13.883.16	13.883.16		13.883.16	
07 CO 14 03 61 00 04 1507 61 65 18	333.962.17	-21.658.31	312.303.86	312.303.86		312.303.86	
07 CO 14 03 61 00 04 1508 11 00 18	487.318.42	15.467.58	502.786.00	502.786.00		502.786.00	
07 CO 14 03 61 00 04 1508 61 05 18	28.426.74	-28.426.74					
07 CO 14 03 61 00 04 1510 11 12 18	30.663.23	-2.965.26	27.697.97	27.697.97		27.697.97	
TOTAL CAPITULO 1000	287.293.028.00	20.019.555.93	307.312.583.93	307.312.583.93		307.312.583.93	
02 CD 14 03 61 00 01 2201 60 00 00	50.000.00	-4.826.29	45.173.71	45.173.71		45.173.71	
02 CD 14 03 61 00 01 2302 60 00 00	237.412.00	-100.216.35	137.195.65	137.195.65		137.195.65	
02 CD 14 03 61 00 01 2302 60 15 00	92.587.00	-92.587.00					
02 CD 14 03 61 00 01 2401 60 00 00		812.140.40	812.140.40	812.140.40		812.140.40	
02 CD 14 03 61 00 01 2401 60 14 00	1.940.348.00	-1.940.348.00					
02 CD 14 03 61 00 01 2401 60 15 00	1.559.360.00	-1.413.797.82	145.562.18	145.562.18		145.562.18	
02 CD 14 03 61 00 01 2402 60 00 00		429.631.00	429.631.00	429.631.00		429.631.00	
02 CD 14 03 61 00 01 2402 60 15 00		89.251.50	89.251.50	89.251.50		89.251.50	
02 CD 14 03 61 00 02 2101 60 00 00	2.295.00	-122.39	2.172.61	2.172.61		2.172.61	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 03 AGUA POTABLE

PROGRAMA 61 CONSTRUCCION Y ADECUACION PARA AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 61 00 02 2102 60 00 00	3.100.00	-564.00	2.536.00	2.536.00		2.536.00	
02 CD 14 03 61 00 02 2201 60 00 00	111.791.00	40.660.49	152.451.49	152.451.49		152.451.49	
02 CD 14 03 61 00 02 2401 60 00 00	58.660.00	-43.474.10	15.185.90	15.185.90		15.185.90	
02 CD 14 03 61 00 02 2402 60 00 00	174.104.00	47.144.70	221.248.70	221.248.70		221.248.70	
02 CD 14 03 61 00 02 2501 60 00 00	3.846.00	-2.884.50	961.50	961.50		961.50	
02 CD 14 03 61 00 02 2601 60 00 00	500.000.00	-12.341.00	487.659.00	487.659.00		487.659.00	
02 CD 14 03 61 00 02 2702 60 00 00	8.500.00	-4.251.00	4.249.00	4.249.00		4.249.00	
02 CD 14 03 61 00 03 2101 60 00 00	88.000.00	-18.027.93	69.972.07	69.972.07		69.972.07	
02 CD 14 03 61 00 03 2105 60 00 00	55.000.00	-3.006.23	51.993.77	51.993.77		51.993.77	
02 CD 14 03 61 00 03 2106 60 00 00	70.000.00	-1.940.07	68.059.93	68.059.93		68.059.93	
02 CD 14 03 61 00 03 2302 10 51 00		3.919.20	3.919.20	3.919.20		3.919.20	
02 CD 14 03 61 00 03 2302 60 00 00	14.000.00		14.000.00	14.000.00		14.000.00	
02 CD 14 03 61 00 03 2401 10 51 00		8.485.00	8.485.00	8.485.00		8.485.00	
02 CD 14 03 61 00 03 2401 60 00 00							
02 CD 14 03 61 00 03 2401 60 04 00	1.300.000.00	-1.050.000.00	250.000.00	203.204.04		203.204.04	46.795.96
02 CD 14 03 61 00 03 2402 60 04 00		550.000.00	550.000.00	457.805.93		457.805.93	92.194.07
02 CD 14 03 61 00 03 2501 10 51 00		4.600.00	4.600.00	4.600.00		4.600.00	
02 CD 14 03 61 00 03 2502 10 51 00		2.622.00	2.622.00	2.622.00		2.622.00	
02 CD 14 03 61 00 03 2601 60 00 00	2.000.000.00		2.000.000.00	2.000.000.00		2.000.000.00	
02 CD 14 03 61 00 03 2602 10 51 00		4.305.60	4.305.60	4.305.60		4.305.60	
02 CD 14 03 61 00 03 2701 60 00 00		30.000.00	30.000.00	30.000.00		30.000.00	
02 CD 14 03 61 00 03 2702 60 00 00	75.150.00	-27.275.00	47.875.00	47.875.00		47.875.00	
02 CD 14 03 61 00 04 2302 60 04 00	150.000.00	-150.000.00					
02 CD 14 03 61 00 04 2401 60 04 00	750.000.00	-577.834.61	172.165.39	172.165.39		172.165.39	
02 CD 14 03 61 00 04 2402 60 04 00	1.200.000.00	518.900.28	1.718.900.28	1.718.900.28		1.718.900.28	
02 CD 14 03 61 00 04 2404 60 04 00							
02 CD 14 03 61 00 04 2601 60 00 00	301.600.00	1.514.599.97	1.816.199.97	1.816.199.97		1.816.199.97	
02 CD 14 03 61 00 04 2702 60 00 00	906.337.00		906.337.00	906.337.00		906.337.00	
02 CD 14 03 61 00 05 2101 60 00 00	16.560.00	-1.972.00	14.588.00	14.588.00		14.588.00	
02 CD 14 03 61 00 05 2401 60 04 00	600.000.00	-488.890.74	111.109.26	111.109.26		111.109.26	
02 CD 14 03 61 00 05 2601 60 00 00	86.900.00	-16.323.87	70.576.13	70.576.13		70.576.13	
02 CD 14 03 61 00 05 2701 10 00 00	87.759.00	-87.759.00					
02 CD 14 03 61 00 05 2701 60 00 00		59.441.70	59.441.70	59,441.70		59,441.70	
02 CD 14 03 61 00 05 2702 60 00 00	155.266.00		155.266.00	155.266.00		155.266.00	
02 CD 14 03 61 00 06 2302 60 00 00	167.000.00	-1.229.41	165.770.59	165.770.59		165.770.59	
02 CD 14 03 61 00 06 2302 60 15 00		852.658.09	852.658.09	852.658.09		852.658.09	
02 CD 14 03 61 00 06 2401 60 00 00							
02 CD 14 03 61 00 06 2401 60 04 00	200.000.00	-196.551.73	3.448.27	3.448.27		3.448.27	
02 CD 14 03 61 00 06 2401 60 15 00		45.114.50	45.114.50	45.114.50		45.114.50	
02 CD 14 03 61 00 06 2402 60 00 00	50.000.00	-17.392.49	32.607.51	32.607.51		32.607.51	
02 CD 14 03 61 00 06 2402 60 04 00	300.000.00	-274.699.00	25.301.00	25.301.00		25.301.00	
02 CD 14 03 61 00 06 2402 60 15 00		74.447.83	74.447.83	74.447.83		74.447.83	
02 CD 14 03 61 00 06 2602 60 00 00	16.700.00	-16.603.40	96.60	96.60		96.60	
02 CD 14 03 61 00 06 2701 60 00 00	250.000.00		250.000.00	250.000.00		250.000.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 03 AGUA POTABLE

PROGRAMA 61 CONSTRUCCION Y ADECUACION PARA AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 61 00 07 2401 60 04 00	5.595.000.00	-4.361.556.28	1.233.443.72				1.233.443.72
02 CD 14 03 61 00 07 2402 60 00 00		28.192.04	28.192.04	28.192.04		28.192.04	
02 CD 14 03 61 00 07 2402 60 04 00		2.407.926.88	2.407.926.88	1.619.569.86		1.619.569.86	788.357.02
02 CD 14 03 61 00 07 2601 60 00 00	1.623.547.00		1.623.547.00	1.623.547.00		1.623.547.00	
02 CD 14 03 61 00 08 2302 60 00 00	199.200.00	-14.072.00	185.128.00	185.128.00		185.128.00	
02 CD 14 03 61 00 08 2302 60 15 00		137.966.00	137.966.00	137.966.00		137.966.00	
02 CD 14 03 61 00 08 2303 60 00 00	15.000.00		15.000.00	15.000.00		15.000.00	
02 CD 14 03 61 00 08 2401 60 00 00	150.000.00	-60.036.00	89.964.00	89.964.00		89.964.00	
02 CD 14 03 61 00 08 2402 60 00 00	100.000.00	157.467.53	257.467.53	257.467.53		257.467.53	
02 CD 14 03 61 00 08 2402 60 04 00		371.620.00	371.620.00				371.620.00
02 CD 14 03 61 00 08 2403 60 00 00	25.000.00	-23.000.00	2.000.00	2.000.00		2.000.00	
02 CD 14 03 61 00 08 2404 60 00 00	100.000.00	-100.000.00					
02 CD 14 03 61 00 08 2601 60 00 00	89.500.00		89.500.00	89.500.00		89.500.00	
02 CD 14 03 61 00 08 2701 10 00 00	111.125.00		111.125.00	111.125.00		111.125.00	
02 CD 14 03 61 00 08 2702 10 00 00	89.500.00	-7.458.37	82.041.63	82.041.63		82.041.63	
02 CD 14 03 61 00 08 2703 10 00 00	22.625.00		22.625.00	22.625.00		22.625.00	
02 CD 14 03 61 00 09 2103 60 00 00							
02 CD 14 03 61 00 09 2103 60 15 00	17.925.00	-17.925.00					
02 CD 14 03 61 00 09 2302 60 00 00		396.889.88	396.889.88	396.889.88		396.889.88	
02 CD 14 03 61 00 09 2302 60 14 00	944.143.00	-944.143.00					
02 CD 14 03 61 00 09 2302 60 15 00	267.384.00	125.063.35	392.447.35	392.447.35		392.447.35	
02 CD 14 03 61 00 09 2401 60 15 00	441.100.00	77.018.82	518.118.82	518.118.82		518.118.82	
02 CD 14 03 61 00 09 2402 60 00 00	200.044.00	4.822.062.26	5.022.106.26	5.022.106.26		5.022.106.26	
02 CD 14 03 61 00 09 2402 60 14 00	5.183.064.00	-5.183.064.00					
02 CD 14 03 61 00 09 2403 60 00 00							
02 CD 14 03 61 00 09 2403 60 15 00	146.340.00	-106.090.00	40.250.00	40.250.00		40.250.00	
02 CD 14 03 61 00 10 2101 60 00 00	10.797.00	23.768.90	34.565.90	34.565.90		34.565.90	
02 CD 14 03 61 00 10 2101 60 15 00	4.762.00		4.762.00	4.762.00		4.762.00	
02 CD 14 03 61 00 10 2102 60 00 00	31.595.00	-6.091.95	25.503.05	25.503.05		25.503.05	
02 CD 14 03 61 00 10 2102 60 15 00	13.934.00	-3.664.30	10.269.70	10.269.70		10.269.70	
02 CD 14 03 61 00 10 2103 60 00 00	3.374.00	-564.00	2.810.00	2.810.00		2.810.00	
02 CD 14 03 61 00 10 2103 60 15 00	1.488.00	-992.00	496.00	496.00		496.00	
02 CD 14 03 61 00 10 2106 60 00 00	1.022.00		1.022.00	1.022.00		1.022.00	
02 CD 14 03 61 00 10 2106 60 15 00	451.00		451.00	451.00		451.00	
02 CD 14 03 61 00 10 2301 60 00 00	10.716.00	-2.546.00	8.170.00	8.170.00		8.170.00	
02 CD 14 03 61 00 10 2301 60 15 00	4.726.00	-1.638.00	3.088.00	3.088.00		3.088.00	
02 CD 14 03 61 00 10 2302 60 00 00	170.665.00	-10.128.14	160.536.86	160.536.86		160.536.86	
02 CD 14 03 61 00 10 2302 60 15 00	75.267.00	-66.752.18	8.514.82	8.514.82		8.514.82	
02 CD 14 03 61 00 10 2401 60 00 00	61.810.00	425.051.22	486.861.22	486.861.22		486.861.22	
02 CD 14 03 61 00 10 2401 60 15 00	27.260.00	7.756.00	35.016.00	35.016.00		35.016.00	
02 CD 14 03 61 00 10 2402 60 00 00	390.098.00	-48.088.92	342.009.08	342.009.08		342.009.08	
02 CD 14 03 61 00 10 2402 60 15 00	172.043.00	26.177.85	198.220.85	198.220.85		198.220.85	
02 CD 14 03 61 00 10 2404 60 00 00	4.857.00	-4.576.00	281.00	281.00		281.00	
02 CD 14 03 61 00 10 2404 60 15 00	2.142.00		2.142.00	2.142.00		2.142.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 03 AGUA POTABLE

PROGRAMA 61 CONSTRUCCION Y ADECUACION PARA AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 61 00 10 2601 60 00 00	910.747.00	-218.423.30	692.323.70	692.323.70		692.323.70	
02 CD 14 03 61 00 10 2601 60 15 00	401.663.00	-69.802.87	331.860.13	331.860.13		331.860.13	
02 CD 14 03 61 00 10 2702 60 00 00	915.941.00	-228.987.59	686.953.41	686.953.41		686.953.41	
02 CD 14 03 61 00 10 2702 60 15 00	403.954.00		403.954.00	403.954.00		403.954.00	
02 CD 14 03 61 00 11 2101 60 00 00							
02 CD 14 03 61 00 11 2101 60 15 00	20.000.00	-13.571.45	6.428.55	6.428.55		6.428.55	
02 CD 14 03 61 00 11 2102 60 00 00							
02 CD 14 03 61 00 11 2102 60 15 00	6.000.00	-6.000.00					
02 CD 14 03 61 00 11 2201 60 00 00							
02 CD 14 03 61 00 11 2201 60 15 00	10.000.00	-5.833.35	4.166.65	4.166.65		4.166.65	
02 CD 14 03 61 00 11 2302 60 00 00		1.190.25	1.190.25	1.190.25		1.190.25	
02 CD 14 03 61 00 11 2302 60 15 00	50.000.00	-0.09	49.999.91	49.999.91		49.999.91	
02 CD 14 03 61 00 11 2401 60 04 00		37.638.60	37.638.60	37.638.60		37.638.60	
02 CD 14 03 61 00 11 2401 60 15 00	194.500.00		194.500.00	194.500.00		194.500.00	
02 CD 14 03 61 00 11 2402 60 00 00							
02 CD 14 03 61 00 11 2402 60 15 00	534.567.00	-180.396.38	354.170.62	354.170.62		354.170.62	
02 CD 14 03 61 00 11 2601 60 00 00		1.326.894.16	1.326.894.16	1.326.894.16		1.326.894.16	
02 CD 14 03 61 00 11 2701 60 00 00	1.000.000.00	-0.64	999.999.36	999.999.36		999.999.36	
02 CD 14 03 61 00 11 2702 60 00 00	1.500.000.00	-0.49	1.499.999.51	1.499.999.51		1.499.999.51	
02 CD 14 03 61 00 12 2302 60 00 00	178.566.00	-49.616.22	128.949.78	128.949.78		128.949.78	
02 CD 14 03 61 00 12 2302 60 16 00	121.434.00	-70.265.09	51.168.91	51.168.91		51.168.91	
02 CD 14 03 61 00 12 2401 60 04 00	2.063.000.00	-1.561.400.00	501.600.00	430.637.24		430.637.24	70.962.76
02 CD 14 03 61 00 12 2402 60 00 00		43.999.99	43.999.99	43.999.99		43.999.99	
02 CD 14 03 61 00 12 2402 60 04 00		1.517.516.00	1.517.516.00	698.092.20		698.092.20	819.423.80
02 CD 14 03 61 00 12 2601 60 00 00	500.000.00	-86.622.96	413.377.04	413.377.04		413.377.04	
02 CD 14 03 61 00 13 2101 10 00 00	20.679.69	5.009.03	25.688.72	25.688.72		25.688.72	
02 CD 14 03 61 00 13 2106 10 00 00	11.115.00		11.115.00	11.115.00		11.115.00	
02 CD 14 03 61 00 13 2302 10 00 00	5.750.00		18.531.10	18.531.10		18.531.10	
02 CD 14 03 61 00 13 2302 60 00 00	10.000.00	25.074.60	35.074.60	35.074.60		35.074.60	
02 CD 14 03 61 00 13 2302 60 15 00		650.983.00	650.983.00	650.983.00		650.983.00	
02 CD 14 03 61 00 13 2401 10 00 00	12.774.00	-2.145.93	10.628.07	10.628.07		10.628.07	
02 CD 14 03 61 00 13 2401 60 04 00	400.000.00	-400.000.00					
02 CD 14 03 61 00 13 2401 60 15 00							
02 CD 14 03 61 00 13 2402 10 00 00	25.650.00	-25.650.00					
02 CD 14 03 61 00 13 2402 60 00 00	300.000.00	-259.370.62	40.629.38	40.629.38		40.629.38	
02 CD 14 03 61 00 13 2402 60 04 00		380.000.00	380.000.00	377.775.00		377.775.00	2.225.00
02 CD 14 03 61 00 13 2402 60 15 00		622.226.48	622.226.48	622.226.48		622.226.48	
02 CD 14 03 61 00 13 2404 10 00 00	13.750.00	-13.750.00					
02 CD 14 03 61 00 13 2404 60 00 00	20.000.00	-20.000.00					
02 CD 14 03 61 00 13 2601 10 00 00	2.100.00		2.100.00	2.100.00		2.100.00	
02 CD 14 03 61 00 13 2601 60 00 00	60.000.00	126.772.53	186.772.53	186.772.53		186.772.53	
02 CD 14 03 61 00 13 2602 10 00 00	670.00	-167.53	502.47	502.47		502.47	
02 CD 14 03 61 00 13 2602 60 00 00	2.000.00	-500.06	1.499.94	1.499.94		1.499.94	
02 CD 14 03 61 00 13 2702 10 00 00	9.900.00	78.387.50	88.287.50	88.287.50		88.287.50	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 03 AGUA POTABLE

PROGRAMA 61 CONSTRUCCION Y ADECUACION PARA AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 61 00 13 2702 60 00 00		20.000.00	20.000.00	20.000.00		20.000.00	
02 CD 14 03 61 00 14 2101 60 00 00		95.736.47	95.736.47	95.736.47		95.736.47	
02 CD 14 03 61 00 14 2103 60 00 00		6.152.00	6.152.00	6.152.00		6.152.00	
02 CD 14 03 61 00 14 2106 60 00 00		28.632.52	28.632.52	28.632.52		28.632.52	
02 CD 14 03 61 00 14 2201 60 00 00		39.801.53	39.801.53	39.801.53		39.801.53	
02 CD 14 03 61 00 14 2302 60 00 00	280.300.00	94.026.28	374.326.28	374.326.28		374.326.28	
02 CD 14 03 61 00 14 2401 60 00 00	2.226.061.00	-670.064.65	1.555.996.35	1.555.996.35		1.555.996.35	
02 CD 14 03 61 00 14 2402 60 00 00	1.926.850.00	-1.515.238.29	411.611.71	411.611.71		411.611.71	
02 CD 14 03 61 00 14 2403 60 00 00	49.700.00	-9.700.00	40.000.00	40.000.00		40.000.00	
02 CD 14 03 61 00 14 2404 60 00 00	27.000.00	-124.13	26.875.87	26.875.87		26.875.87	
02 CD 14 03 61 00 14 2404 60 04 00	27.000.00	-27.000.00					
02 CD 14 03 61 00 14 2601 60 00 00	300.000.00	-300.000.00					
02 CD 14 03 61 00 14 2702 60 00 00		490.872.33	490.872.33	490.872.33		490.872.33	
02 CD 14 03 61 00 16 2101 60 00 00	10.516.00	-2.924.27	7.591.73	7.591.73		7.591.73	
02 CD 14 03 61 00 16 2302 60 00 00	29.077.00	-2.989.00	26.088.00	26.088.00		26.088.00	
02 CD 14 03 61 00 16 2401 60 04 00	290.078.00	-160.264.05	129.813.95	129.813.95		129.813.95	
02 CD 14 03 61 00 16 2402 60 00 00		189.150.39	189.150.39	189.150.39		189.150.39	
02 CD 14 03 61 00 16 2402 60 04 00	993.698.00	-429.961.21	563.736.79	560.160.59		560.160.59	3.576.20
02 CD 14 03 61 00 16 2402 60 14 00	1.025.400.00	-1.025.400.00					
02 CD 14 03 61 00 16 2402 60 15 00	974.600.00	-239.301.00	735.299.00	735.299.00		735.299.00	
02 CD 14 03 61 00 16 2601 60 00 00	168.429.00		168.429.00	168.429.00		168.429.00	
02 CD 14 03 61 00 16 2701 60 00 00	78.234.00	-78.234.00					
02 CD 14 03 61 00 16 2702 60 00 00	203.007.00	1.156.780.27	1.359.787.27	1.359.787.27		1.359.787.27	
02 CD 14 03 61 01 10 2301 60 00 00	26.585.00	-26.585.00					
02 CD 14 03 61 01 10 2301 60 15 00	11.725.00	-11.725.00					
02 CD 14 03 61 01 10 2302 60 00 00	11.861.00	-11.861.00					
02 CD 14 03 61 01 10 2302 60 15 00	5.231.00	-5.231.00					
02 CD 14 03 61 01 10 2401 60 00 00	17.587.00	-17.587.00					
02 CD 14 03 61 01 10 2401 60 15 00	7.756.00	-7.756.00					
02 CD 14 03 61 01 10 2402 60 00 00	178.425.00	-178.425.00					
02 CD 14 03 61 01 10 2402 60 15 00	78.690.00	-78.690.00					
07 CO 14 03 61 00 04 2101 60 00 18	112.500.00	-79.962.16	32.537.84	32.537.84		32.537.84	
07 CO 14 03 61 00 04 2102 60 00 18	60.000.00	-23.764.57	36.235.43	36.235.43		36.235.43	
07 CO 14 03 61 00 04 2103 60 00 18	32.500.00	-23.525.74	8.974.26	8.974.26		8.974.26	
07 CO 14 03 61 00 04 2106 60 00 18	30.500.00	-22.557.00	7.943.00	7.943.00		7.943.00	
07 CO 14 03 61 00 04 2201 60 00 18	330.000.00	-14.609.33	315.390.67	315.390.67		315.390.67	
07 CO 14 03 61 00 04 2203 60 00 12	12.500.00	-11.942.79	557.21	557.21		557.21	
07 CO 14 03 61 00 04 2302 60 00 45	23.340.000.00	-8.907.979.79	14.432.020.21	14.432.020.21		14.432.020.21	
07 CO 14 03 61 00 04 2302 60 04 49	1.021.000.00	-1.021.000.00					
07 CO 14 03 61 00 04 2303 60 00 12	17.500.00	-16.580.65	919.35	919.35		919.35	
07 CO 14 03 61 00 04 2401 60 00 18	1.189.000.00	-215.523.11	973.476.89	973.476.89		973.476.89	
07 CO 14 03 61 00 04 2402 60 00 18	4.076.550.00	-1.403.051.86	2.673.498.14	2.673.498.14		2.673.498.14	
07 CO 14 03 61 00 04 2402 60 04 49	17.980.000.00	-2.731.036.07	15.248.963.93	14.260.249.75		14.260.249.75	988.714.18
07 CO 14 03 61 00 04 2403 60 00 18	145.000.00	2.149.35	147.149.35	147.149.35		147.149.35	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 03 AGUA POTABLE

PROGRAMA 61 CONSTRUCCION Y ADECUACION PARA AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CO 14 03 61 00 04 2404 60 00 18	377.775.00	-81.035.31	296.739.69	296.739.69		296.739.69	
07 CO 14 03 61 00 04 2404 60 04 49		4.147.614.85	4.147.614.85	2.345.261.92		2.345.261.92	1.802.352.93
07 CO 14 03 61 00 04 2501 60 00 18	53.000.00	-52.968.00	32.00	32.00		32.00	
07 CO 14 03 61 00 04 2505 60 00 18	15.000.00	-13.535.81	1.464.19	1.464.19		1.464.19	
07 CO 14 03 61 00 04 2601 60 00 18	88.450.00	-11.687.59	76.762.41	76.762.41		76.762.41	
07 CO 14 03 61 00 04 2602 60 00 18	1.135.000.00	-64.106.73	1.070.893.27	1.070.893.27		1.070.893.27	
07 CO 14 03 61 00 04 2701 60 00 18	75.000.00	-74.789.90	210.10	210.10		210.10	
07 CO 14 03 61 00 04 2702 60 00 18	160.000.00	-40.303.05	119.696.95	119.696.95		119.696.95	
07 CO 14 03 61 06 04 2402 60 04 48	26.900.000.00	-17.537.099.15	9.362.900.85	8.288.418.85		8.288.418.85	1.074.482.00
TOTAL CAPITULO 2000	125.693.624.69	-32.671.655.63	93.021.969.06	85.727.821.42		85.727.821.42	7.294.147.64
02 CD 14 03 61 00 01 3407 60 00 00	68.914.00	-51.685.47	17.228.53	17.228.53		17.228.53	
02 CD 14 03 61 00 01 3806 11 00 00	785.316.00	59.622.84	844.938.84	844.938.84		844.938.84	
02 CD 14 03 61 00 01 3806 11 10 00	251.300.00	-251.300.00					
02 CD 14 03 61 00 02 3104 11 70 00	2.469.107.00	-201.546.93	2.267.560.07	2.267.560.07		2.267.560.07	
02 CD 14 03 61 00 02 3105 11 00 00	424.439.00		424.439.00	424.439.00		424.439.00	
02 CD 14 03 61 00 02 3411 60 00 00		66.654.92	66.654.92	66.654.92		66.654.92	
02 CD 14 03 61 00 02 3501 10 00 00	102.914.00		102.914.00	102.914.00		102.914.00	
02 CD 14 03 61 00 02 3503 10 00 00	740.700.00	-22.273.38	718.426.62	718.426.62		718.426.62	
02 CD 14 03 61 00 02 3701 10 00 00	157.302.00	-9.50	157.292.50	157.292.50		157.292.50	
02 CD 14 03 61 00 03 3104 61 70 00	1.868.850.00	-89.689.78	1.779.160.22	1.779.160.22		1.779.160.22	
02 CD 14 03 61 00 03 3105 61 00 00		400.479.97	400.479.97	400.479.97		400.479.97	
02 CD 14 03 61 00 03 3203 60 00 00	80.000.00	-66.303.50	13.696.50	13.696.50		13.696.50	
02 CD 14 03 61 00 03 3205 60 00 00	60.000.00	-60.000.00					
02 CD 14 03 61 00 03 3206 60 00 00	160.000.00	-88.633.10	71.366.90	71.366.90		71.366.90	
02 CD 14 03 61 00 03 3301 10 51 00		513.901.32	513.901.32	513.901.32		513.901.32	
02 CD 14 03 61 00 03 3503 60 00 00	1.199.956.00	-108.411.58	1.091.544.42	1.091.544.42		1.091.544.42	
02 CD 14 03 61 00 03 3504 10 51 00		8.510.00	8.510.00	8.510.00		8.510.00	
02 CD 14 03 61 00 04 3103 61 00 00	213.120.00		213.120.00	213.120.00		213.120.00	
02 CD 14 03 61 00 04 3411 60 00 00	69.700.00	0.26	69.700.26	69.700.26		69.700.26	
02 CD 14 03 61 00 04 3503 60 00 00	332.550.00	-23.108.35	309.441.65	309.441.65		309.441.65	
02 CD 14 03 61 00 05 3407 10 00 00		158.437.00	158.437.00	158.437.00		158.437.00	
02 CD 14 03 61 00 05 3412 10 00 00	253.387.00	89.892.00	343.279.00	343.279.00		343.279.00	
02 CD 14 03 61 00 05 3503 60 00 00	160.000.00	108.959.33	268.959.33	268.959.33		268.959.33	
02 CD 14 03 61 00 05 3806 11 00 00	1.484.945.00	-83.653.48	1.401.291.52	1.401.291.52		1.401.291.52	
02 CD 14 03 61 00 07 3407 10 00 00		133.903.00	133.903.00	133.903.00		133.903.00	
02 CD 14 03 61 00 07 3503 60 00 00	242.403.00	-91.489.53	150.913.47	150.913.47		150.913.47	
02 CD 14 03 61 00 07 3806 11 00 00		1.999.681.83	1.999.681.83	1.999.681.83		1.999.681.83	
02 CD 14 03 61 00 08 3503 60 00 00	273.500.00	525.613.55	799.113.55	799.113.55		799.113.55	
02 CD 14 03 61 00 08 3505 60 00 00	44.250.00	-22.118.45	22.131.55	22.131.55		22.131.55	
02 CD 14 03 61 00 08 3506 60 00 00	102.250.00		102.250.00	102.250.00		102.250.00	
02 CD 14 03 61 00 08 3806 11 00 00	2.375.913.00	-318.296.73	2.057.616.27	2.057.616.27		2.057.616.27	
02 CD 14 03 61 00 08 3806 11 10 00	195.913.00	-195.913.00					
02 CD 14 03 61 00 09 3203 60 00 00	4.000.000.00	-73.913.30	3.926.086.70	3.926.086.70		3.926.086.70	
02 CD 14 03 61 00 09 3205 60 00 00	4.759.000.00	-30.920.87	4.728.079.13	4.728.079.13		4.728.079.13	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 03 AGUA POTABLE

PROGRAMA 61 CONSTRUCCION Y ADECUACION PARA AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 61 00 09 3503 60 00 00	1.623.818.00	135.05	1.623.953.05	1.623.953.05		1.623.953.05	
02 CD 14 03 61 00 09 3806 11 00 00	442.296.00	90.089.53	532.385.53	532.385.53		532.385.53	
02 CD 14 03 61 00 09 3806 11 10 00	121.217.00	-121.217.00					
02 CD 14 03 61 00 10 3503 60 00 00	530.675.00	222.138.95	752.813.95	752.813.95		752.813.95	
02 CD 14 03 61 00 10 3503 60 14 00	228.883.00	-228.883.00					
02 CD 14 03 61 00 10 3503 60 15 00	5.158.00	-5.158.00					
02 CD 14 03 61 00 11 3206 60 00 00							
02 CD 14 03 61 00 11 3206 60 15 00	10.000.00	-5.764.00	4.236.00	4.236.00		4.236.00	
02 CD 14 03 61 00 11 3407 10 00 00		11.595.00	11.595.00	11.595.00		11.595.00	
02 CD 14 03 61 00 11 3701 60 00 00	2.500.00	-2.500.00					
02 CD 14 03 61 00 11 3806 11 00 00	118.654.00	44.313.34	162.967.34	162.967.34		162.967.34	
02 CD 14 03 61 00 11 3806 11 10 00	29.100.00	-29.100.00					
02 CD 14 03 61 00 12 3105 61 00 00		5.576.74	5.576.74	5.576.74		5.576.74	
02 CD 14 03 61 00 12 3203 60 00 00		54.458.25	54.458.25	54.458.25		54.458.25	
02 CD 14 03 61 00 12 3205 60 00 00	430.600.00	-113.541.83	317.058.17	317.058.17		317.058.17	
02 CD 14 03 61 00 12 3503 60 00 00	500.000.00	-485.43	499.514.57	499.514.57		499.514.57	
02 CD 14 03 61 00 13 3203 10 00 00	8.500.00		8.500.00	8.500.00		8.500.00	
02 CD 14 03 61 00 13 3203 60 00 00	40.000.00		40.000.00	40.000.00		40.000.00	
02 CD 14 03 61 00 13 3301 10 00 00	66.524.00	-0.09	66.523.91	66.523.91		66.523.91	
02 CD 14 03 61 00 13 3301 60 00 00	120.304.00	50.995.86	171.299.86	171.299.86		171.299.86	
02 CD 14 03 61 00 13 3411 10 00 00	3.500.00		3.500.00	3.500.00		3.500.00	
02 CD 14 03 61 00 13 3411 60 00 00	170.000.00	391.60	170.391.60	170.391.60		170.391.60	
02 CD 14 03 61 00 13 3412 10 00 00	5.000.00	2.540.00	7.540.00	7.540.00		7.540.00	
02 CD 14 03 61 00 13 3503 10 00 00	7.485.00	-0.30	7.484.70	7.484.70		7.484.70	
02 CD 14 03 61 00 13 3503 60 00 00	545.070.00	56.153.57	601.223.57	601.223.57		601.223.57	
02 CD 14 03 61 00 14 3205 60 00 00	750.000.00	-600.442.50	149.557.50	149.557.50		149.557.50	
02 CD 14 03 61 00 14 3806 11 00 00	758.464.00	-366.468.72	391.995.28	391.995.28		391.995.28	
02 CD 14 03 61 00 14 3806 11 10 00	121.488.00	-121.488.00					
02 CD 14 03 61 00 15 3407 60 00 00	30.871.00	-30.871.00					
02 CD 14 03 61 00 15 3503 60 00 00	170.000.00	-79.499.45	90.500.55	90.500.55		90.500.55	
02 CD 14 03 61 00 16 3412 60 00 00	442.910.00	173.883.00	616.793.00	616.793.00		616.793.00	
02 CD 14 03 61 00 16 3503 60 00 00	181.000.00	2.653.277.65	2.834.277.65	2.834.277.65		2.834.277.65	
02 CD 14 03 61 00 16 3806 11 00 00	1.752.095.00	470.853.09	2.222.948.09	2.222.948.09		2.222.948.09	
02 CD 14 03 61 00 16 3806 11 10 00	493.941.00	-493.941.00					
07 CO 14 03 61 00 04 3104 61 00 09	4.500.000.00	-3.299.689.61	1.200.310.39	1.200.310.39		1.200.310.39	
07 CO 14 03 61 00 04 3202 60 00 45	425.000.00	874.278.84	1.299.278.84	1.299.278.84		1.299.278.84	
07 CO 14 03 61 00 04 3407 10 00 18		210.661.00	210.661.00	210.661.00		210.661.00	
07 CO 14 03 61 00 04 3407 60 00 18	1.525.000.00	-15.060.50	1.509.939.50	1.509.939.50		1.509.939.50	
07 CO 14 03 61 00 04 3409 60 00 18	30.000.00	-30.000.00					
07 CO 14 03 61 00 04 3409 60 04 49		1.507.117.18	1.507.117.18	1.418.611.97		1.418.611.97	88.505.21
07 CO 14 03 61 00 04 3412 10 00 18	1.271.831.33	-54.182.33	1.217.649.00	1.217.649.00		1.217.649.00	
07 CO 14 03 61 00 04 3414 10 00 18	439.900.75	-55.582.75	384.318.00	384.318.00		384.318.00	
07 CO 14 03 61 00 04 3501 60 00 18	60.000.00	-59.142.10	857.90	857.90		857.90	
07 CO 14 03 61 00 04 3503 10 00 12		118.882.75	118.882.75	118.882.75		118.882.75	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 03 AGUA POTABLE

PROGRAMA 61 CONSTRUCCION Y ADECUACION PARA AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CO 14 03 61 00 04 3503 60 00 45	36.855.000.00	-1.854.559.54	35.000.440.46	35.000.440.46		35.000.440.46	
07 CO 14 03 61 00 04 3503 60 48 18	2.500.000.00	-1.090.003.27	1.409.996.73	1.409.996.73		1.409.996.73	
07 CO 14 03 61 00 04 3504 60 00 18	28.125.00	-28.125.00					
07 CO 14 03 61 00 04 3506 60 00 12	25.000.00	-24.827.50	172.50	172.50		172.50	
07 CO 14 03 61 00 04 3806 11 00 18	2.999.361.84	867.397.37	3.866.759.21	3.866.759.21		3.866.759.21	
07 CO 14 03 61 00 04 3806 11 10 18	468.365.71	-468.365.71					
TOTAL CAPITULO 3000	83.713.366.63	522.229.21	84.235.595.84	84.147.090.63		84.147.090.63	88.505.21
02 CD 14 03 61 00 03 5203 20 04 00		1.289.745.89	1.289.745.89	1.017.567.15		1.017.567.15	272.178.74
02 CD 14 03 61 00 04 5203 20 04 00							
02 CD 14 03 61 00 04 5301 20 04 00	1.000.000.00	-110.000.00	890.000.00	890.000.00		890.000.00	
02 CD 14 03 61 00 04 5501 20 04 00	750.000.00	-310.000.00	440.000.00	440.000.00		440.000.00	
02 CD 14 03 61 00 05 5301 20 04 00		1.452.700.40	1.452.700.40	1.452.700.40		1.452.700.40	
02 CD 14 03 61 00 06 5301 20 04 00		478.146.66	478.146.66	478.146.66		478.146.66	
02 CD 14 03 61 00 08 5301 20 04 00		155.000.00	155.000.00	155.000.00		155.000.00	
02 CD 14 03 61 00 09 5201 20 00 00	24.000.00	10.454.00	34.454.00	34.454.00		34.454.00	
02 CD 14 03 61 00 09 5202 20 00 00	831.000.00	332.918.18	1.163.918.18	1.163.918.18		1.163.918.18	
02 CD 14 03 61 00 09 5203 20 00 00	1.164.269.00	-8.335.00	1.155.934.00	1.155.934.00		1.155.934.00	
02 CD 14 03 61 00 09 5203 20 04 00	2.150.731.00	-1.001.589.24	1.149.141.76	1.149.141.76		1.149.141.76	
02 CD 14 03 61 00 09 5204 20 00 00	110.660.00	-110.660.00					
02 CD 14 03 61 00 09 5205 20 00 00	60.000.00	-21.967.20	38.032.80	38.032.80		38.032.80	
02 CD 14 03 61 00 09 5206 20 00 00	150.000.00	-49.054.15	100.945.85	100.945.85		100.945.85	
02 CD 14 03 61 00 09 5301 20 04 00	4.840.000.00	662.958.15	5.502.958.15	5.502.958.15		5.502.958.15	
02 CD 14 03 61 00 10 5203 20 04 00	40.000.00	-40.000.00					
02 CD 14 03 61 00 10 5205 20 04 00	90.000.00	-37.818.64	52.181.36	52.181.36		52.181.36	
02 CD 14 03 61 00 10 5301 20 04 00	170.000.00	168.790.00	338.790.00	338.790.00		338.790.00	
02 CD 14 03 61 00 11 5101 20 04 00	40.100.00	-40.100.00					
02 CD 14 03 61 00 11 5102 20 04 00	10.000.00	-10.000.00					
02 CD 14 03 61 00 11 5202 20 04 00	183.000.00	-148.591.52	34.408.48	26.558.51		26.558.51	7.849.97
02 CD 14 03 61 00 11 5203 20 04 00	500.000.00	-500.000.00					
02 CD 14 03 61 00 11 5203 20 15 00		603.405.00	603.405.00	603.405.00		603.405.00	
02 CD 14 03 61 00 11 5206 20 04 00	60.000.00	-60.000.00					
02 CD 14 03 61 00 11 5301 20 04 00	250.000.00	-80.661.00	169.339.00	169.339.00		169.339.00	
02 CD 14 03 61 00 11 5501 20 04 00	30.000.00	-10.917.78	19.082.22	19.082.22		19.082.22	
02 CD 14 03 61 00 12 5202 20 16 00		25.324.29	25.324.29	25.324.29		25.324.29	
02 CD 14 03 61 00 12 5203 20 16 00	80.000.00	-80.000.00					
02 CD 14 03 61 00 12 5301 20 04 00	372.500.00	54.623.98	427.123.98	427.123.98		427.123.98	
02 CD 14 03 61 00 13 5202 20 04 00		100.000.00	100.000.00	99.820.00		99.820.00	180.00
02 CD 14 03 61 00 13 5203 20 04 00		188.000.00	188.000.00	180.147.50		180.147.50	7.852.50
02 CD 14 03 61 00 13 5204 20 04 00	102.000.00	-102.000.00					
02 CD 14 03 61 00 13 5206 20 04 00	365.000.00	-365.000.00					
02 CD 14 03 61 00 13 5301 20 04 00	1.154.691.00	199.000.00	1.353.691.00	1.335.886.98		1.335.886.98	17.804.02
02 CD 14 03 61 00 14 5101 20 04 00	38.350.00	-38.350.00					
02 CD 14 03 61 00 14 5203 20 04 00	3.250.000.00	-2.571.313.48	678.686.52	678.686.52		678.686.52	
02 CD 14 03 61 00 14 5204 20 04 00	95.320.00	-95.320.00					



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 03 AGUA POTABLE

PROGRAMA 61 CONSTRUCCION Y ADECUACION PARA AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 61 00 14 5206 20 00 00		4.064.265.60	4.064.265.60	4.064.265.60		4.064.265.60	
02 CD 14 03 61 00 14 5206 20 04 00	56.760.00	-56.760.00					
02 CD 14 03 61 00 14 5207 20 04 00	728.500.00	-653.499.99	75.000.01	75.000.01		75.000.01	
02 CD 14 03 61 00 14 5301 20 04 00	5.229.000.00	-654.954.61	4.574.045.39	2.448.644.42		2.448.644.42	2.125.400.97
02 CD 14 03 61 00 16 5202 20 00 00							
02 CD 14 03 61 00 16 5202 20 04 00	395.735.00	50.864.53	446.599.53	436.662.26		436.662.26	9.937.27
02 CD 14 03 61 00 16 5203 20 04 00	730.000.00	-10.938.74	719.061.26	546.595.00		546.595.00	172.466.26
02 CD 14 03 61 00 16 5301 20 04 00	2.048.483.00	298.586.20	2.347.069.20	2.347.069.20		2.347.069.20	
07 CO 14 03 61 00 04 5202 20 00 12							
07 CO 14 03 61 00 04 5202 20 04 49	12.619.700.00	3.751.982.82	16.371.682.82	13.894.303.29		13.894.303.29	2.477.379.53
07 CO 14 03 61 00 04 5203 20 04 18		7.429.143.75	7.429.143.75	7.429.143.75		7.429.143.75	
07 CO 14 03 61 00 04 5204 20 04 49	10.046.200.00	-5.495.635.62	4.550.564.38				4.550.564.38
07 CO 14 03 61 00 04 5205 20 00 18							
07 CO 14 03 61 00 04 5205 20 04 49	32.670.650.00	-12.580.975.95	20.089.674.05	14.086.495.99		14.086.495.99	6.003.178.06
07 CO 14 03 61 00 04 5206 20 00 18	100.000.59	-100.000.59					
07 CO 14 03 61 00 04 5206 20 04 49	2.755.700.00	-2.412.305.68	343.394.32	214.783.20		214.783.20	128.611.12
07 CO 14 03 61 00 04 5207 20 00 45		356.184.31	356.184.31	356.184.31		356.184.31	
07 CO 14 03 61 00 04 5207 20 04 49	51.554.650.00	-29.634.844.65	21.919.805.35	20.286.233.53		20.286.233.53	1.633.571.82
07 CO 14 03 61 00 04 5301 20 04 18		3.770.037.26	3.770.037.26	3.160.972.80		3.160.972.80	609.064.46
07 CO 14 03 61 00 04 5502 20 04 18	4.000.000.00	-1.645.191.01	2.354.808.99	2.354.808.99		2.354.808.99	
07 CO 14 03 61 00 04 5703 20 04 08	1.300.000.00	90.214.33	1.390.214.33	1.390.214.33		1.390.214.33	
07 CO 14 03 61 06 04 5202 20 04 06	6.120.000.00	1.182.217.79	7.302.217.79	7.302.217.79		7.302.217.79	
07 CO 14 03 61 06 04 5205 20 04 03	800.000.00	-800.000.00					
07 CO 14 03 61 06 04 5207 20 04 06							
TOTAL CAPITULO 5000	149.066.999.59	-33.122.221.71	115.944.777.88	97.928.738.78		97.928.738.78	18.016.039.10
02 CD 14 03 61 00 03 6100 60 00 00							
02 CD 14 03 61 00 03 6100 60 14 00	50.044.00	-50.044.00					
02 CD 14 03 61 00 04 6100 60 04 00	9.000.000.00	1.755.945.19	10.755.945.19	9.707.932.83		9.707.932.83	1.048.012.36
02 CD 14 03 61 00 04 6300 60 04 00	1.000.000.00	-763.459.52	236.540.48	236.540.48		236.540.48	
02 CD 14 03 61 00 05 6100 60 00 00							
02 CD 14 03 61 00 05 6100 60 16 00	2.174.091.00	-1.360.512.01	813.578.99	813.578.99		813.578.99	
02 CD 14 03 61 00 05 6300 60 16 00	200.000.00	-97.273.97	102.726.03	102.726.03		102.726.03	
02 CD 14 03 61 00 06 6100 60 15 00	1.000.000.00	-1.000.000.00					
02 CD 14 03 61 00 07 6100 60 00 00		117.047.11	117.047.11	117.047.11		117.047.11	
02 CD 14 03 61 00 07 6100 60 04 00	6.041.244.00	-382.078.79	5.659.165.21	3.773.472.92		3.773.472.92	1.885.692.29
02 CD 14 03 61 00 07 6300 60 00 00		805.422.15	805.422.15	805.422.15		805.422.15	
02 CD 14 03 61 00 07 6300 60 04 00	570.000.00	608.250.00	1.178.250.00	497.941.09		497.941.09	680.308.91
02 CD 14 03 61 00 07 6300 60 15 00		81.880.73	81.880.73	81.880.73		81.880.73	
02 CD 14 03 61 00 08 6100 60 00 00		17.599.69	17.599.69	17.599.69		17.599.69	
02 CD 14 03 61 00 08 6100 60 04 00	3.000.000.00	-2.425.945.00	574.055.00	278.392.55		278.392.55	295.662.45
02 CD 14 03 61 00 09 6100 60 04 00	3.915.000.00	-0.01	3.914.999.99	3.914.999.99		3.914.999.99	
02 CD 14 03 61 00 10 6100 60 04 00	7.444.055.00	-1.417.110.71	6.026.944.29	4.768.445.90		4.768.445.90	1.258.498.39
02 CD 14 03 61 00 10 6300 60 04 00	642.500.00	-642.500.00					
02 CD 14 03 61 00 12 6100 60 04 00	5.000.000.00	-388.173.20	4.611.826.80	3.892.575.19		3.892.575.19	719.251.61



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 03 AGUA POTABLE

PROGRAMA 61 CONSTRUCCION Y ADECUACION PARA AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 61 00 12 6300 60 04 00		102.100.00	102.100.00	101.475.58		101.475.58	624.42
02 CD 14 03 61 00 14 6100 60 00 00		5.140.002.96	5.140.002.96	5.140.002.96		5.140.002.96	
02 CD 14 03 61 00 14 6100 60 04 00	6.990.797.00		6.990.797.00	5.194.514.40		5.194.514.40	1.796.282.60
02 CD 14 03 61 00 14 6100 60 14 00	7.386.355.00	-7.386.355.00					
02 CD 14 03 61 00 14 6100 60 15 00	11.694.248.00	-6.807.23	11.687.440.77	11.687.440.77		11.687.440.77	
02 CD 14 03 61 00 14 6100 60 16 00	1.928.600.00	192.326.99	2.120.926.99	2.120.926.99		2.120.926.99	
02 CD 14 03 61 00 15 6100 60 04 00	3.000.000.00	-589.958.70	2.410.041.30	976.363.92		976.363.92	1.433.677.38
07 CO 14 03 61 00 04 6100 60 00 20		1.034.979.23	1.034.979.23	1.034.979.23		1.034.979.23	
07 CO 14 03 61 00 04 6100 60 04 49	60.924.103.30	-4.651.869.48	56.272.233.82	55.370.141.01		55.370.141.01	902.092.81
07 CO 14 03 61 00 04 6300 60 04 49	43.000.000.00	3.183.697.80	46.183.697.80	43.822.465.55		43.822.465.55	2.361.232.25
07 CO 14 03 61 06 04 6100 60 04 48	224.473.550.37	-130.999.327.66	93.474.222.71	84.819.657.59		84.819.657.59	8.654.565.12
07 CO 14 03 61 06 04 6300 60 04 04	1.500.000.00	3.836.858.65	5.336.858.65	4.900.771.92		4.900.771.92	436.086.73
07 CD 14 03 61 00 02 6100 60 04 00	220.490.979.42		220.490.979.42	216.588.226.41		216.588.226.41	3.902.753.01
TOTAL CAPITULO 6000	621.425.567.09	-135.285.304.78	486.140.262.31	460.765.521.98		460.765.521.98	25.374.740.33
TOTAL PROGRAMA 61	1.267.192.586.00	-180.537.396.98	1.086.655.189.02	1.035.881.756.74		1.035.881.756.74	50.773.432.28



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 04 DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

PROGRAMA 62 INFRAESTRUCTURA PARA EL DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 04 62 00 01 1103 61 00 00	3.021.052.00	67.132.89	3.088.184.89	3.088.184.89		3.088.184.89	
02 CD 14 04 62 00 01 1104 61 00 00	8.150.519.00	-686.835.68	7.463.683.32	7.463.683.32		7.463.683.32	
02 CD 14 04 62 00 01 1202 61 00 00	353.579.00	171.079.00	524.658.00	524.658.00		524.658.00	
02 CD 14 04 62 00 01 1301 61 00 00	217.849.00	-62.318.50	155.530.50	155.530.50		155.530.50	
02 CD 14 04 62 00 01 1305 61 00 00	280.411.00	-1.468.44	278.942.56	278.942.56		278.942.56	
02 CD 14 04 62 00 01 1306 61 00 00	1.149.154.00	916.09	1.150.070.09	1.150.070.09		1.150.070.09	
02 CD 14 04 62 00 01 1319 61 00 00	2.082.638.00	-341.830.75	1.740.807.25	1.740.807.25		1.740.807.25	
02 CD 14 04 62 00 01 1322 61 00 00	818.097.00	-2.867.55	815.229.45	815.229.45		815.229.45	
02 CD 14 04 62 00 01 1325 61 00 00	56.562.00	-2.518.72	54.043.28	54.043.28		54.043.28	
02 CD 14 04 62 00 01 1401 61 01 00	346.985.00	202.452.00	549.437.00	549.437.00		549.437.00	
02 CD 14 04 62 00 01 1401 61 03 00	1.043.115.00	-569.992.00	473.123.00	473.123.00		473.123.00	
02 CD 14 04 62 00 01 1403 61 01 00	386.340.00	-128.583.00	257.757.00	257.757.00		257.757.00	
02 CD 14 04 62 00 01 1403 61 03 00	136.072.00	51.262.00	187.334.00	187.334.00		187.334.00	
02 CD 14 04 62 00 01 1404 61 00 00	190.301.00	-4.123.56	186.177.44	186.177.44		186.177.44	
02 CD 14 04 62 00 01 1501 61 00 00	762.393.00	-128.836.68	633.556.32	633.556.32		633.556.32	
02 CD 14 04 62 00 01 1506 61 00 00	1.023.693.00	17.725.83	1.041.418.83	1.041.418.83		1.041.418.83	
02 CD 14 04 62 00 01 1507 61 00 00	2.017.623.00	17.393.29	2.035.016.29	2.035.016.29		2.035.016.29	
02 CD 14 04 62 00 01 1507 61 65 00	568.055.00	-99.728.71	468.326.29	468.326.29		468.326.29	
02 CD 14 04 62 00 01 1507 61 66 00	99.000.00	-41.111.42	57.888.58	57.888.58		57.888.58	
02 CD 14 04 62 00 01 1508 61 00 00	208.964.00	-28.548.00	180.416.00	180.416.00		180.416.00	
02 CD 14 04 62 00 02 1103 61 00 00	713.645.00	-145.534.72	568.110.28	568.110.28		568.110.28	
02 CD 14 04 62 00 02 1104 61 00 00	6.398.314.00	138.390.83	6.536.704.83	6.536.704.83		6.536.704.83	
02 CD 14 04 62 00 02 1202 61 00 00	868.750.00	1.066.455.05	1.935.205.05	1.935.205.05		1.935.205.05	
02 CD 14 04 62 00 02 1301 61 00 00	167.989.00	-13.791.50	154.197.50	154.197.50		154.197.50	
02 CD 14 04 62 00 02 1305 61 00 00	210.445.00	-18.129.49	192.315.51	192.315.51		192.315.51	
02 CD 14 04 62 00 02 1306 61 00 00	962.455.00	-208.788.13	753.666.87	753.666.87		753.666.87	
02 CD 14 04 62 00 02 1319 61 00 00	568.614.00	-6.666.77	561.947.23	561.947.23		561.947.23	
02 CD 14 04 62 00 02 1322 61 00 00	1.064.744.00	28.621.72	1.093.365.72	1.093.365.72		1.093.365.72	
02 CD 14 04 62 00 02 1325 61 00 00	535.452.00	-29.338.03	506.113.97	506.113.97		506.113.97	
02 CD 14 04 62 00 02 1401 61 01 00	129.759.00	223.00	129.982.00	129.982.00		129.982.00	
02 CD 14 04 62 00 02 1401 61 03 00	405.937.00	-34.268.00	371.669.00	371.669.00		371.669.00	
02 CD 14 04 62 00 02 1401 61 05 00							
02 CD 14 04 62 00 02 1403 61 01 00	21.964.00	32.835.00	54.799.00	54.799.00		54.799.00	
02 CD 14 04 62 00 02 1403 61 03 00	300.698.00	-20.124.00	280.574.00	280.574.00		280.574.00	
02 CD 14 04 62 00 02 1403 61 05 00							
02 CD 14 04 62 00 02 1404 61 00 00	100.014.00	-13.095.15	86.918.85	86.918.85		86.918.85	
02 CD 14 04 62 00 02 1501 61 00 00	425.450.00	-115.473.75	309.976.25	309.976.25		309.976.25	
02 CD 14 04 62 00 02 1506 61 00 00	1.311.943.00	-491.598.15	820.344.85	820.344.85		820.344.85	
02 CD 14 04 62 00 02 1507 61 00 00	1.527.005.00	-232.706.71	1.294.298.29	1.294.298.29		1.294.298.29	
02 CD 14 04 62 00 02 1507 61 65 00	982.321.00	96.077.24	1.078.398.24	1.078.398.24		1.078.398.24	
02 CD 14 04 62 00 02 1508 61 00 00	135.792.00	67.695.00	203.487.00	203.487.00		203.487.00	
02 CD 14 04 62 00 02 1508 61 05 00							
02 CD 14 04 62 00 02 1510 61 12 00	5.814.00	-346.99	5.467.01	5.467.01		5.467.01	
02 CD 14 04 62 00 03 1103 61 00 00	141.060.00	-45.348.00	95.712.00	95.712.00		95.712.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 04 DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

PROGRAMA 62 INFRAESTRUCTURA PARA EL DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 04 62 00 03 1104 61 00 00	2.337.462.00	-493.964.11	1.843.497.89	1.843.497.89		1.843.497.89	
02 CD 14 04 62 00 03 1202 61 00 00	383.441.00	-23.989.80	359.451.20	359.451.20		359.451.20	
02 CD 14 04 62 00 03 1301 61 00 00	119.804.00	-73.837.50	45.966.50	45.966.50		45.966.50	
02 CD 14 04 62 00 03 1305 61 00 00	71.326.00	-17.575.99	53.750.01	53.750.01		53.750.01	
02 CD 14 04 62 00 03 1306 61 00 00	314.324.00	-102.688.37	211.635.63	211.635.63		211.635.63	
02 CD 14 04 62 00 03 1319 61 00 00	671.463.00	-192.484.22	478.978.78	478.978.78		478.978.78	
02 CD 14 04 62 00 03 1322 61 00 00	276.711.00	56.925.24	333.636.24	333.636.24		333.636.24	
02 CD 14 04 62 00 03 1325 61 00 00	246.843.00	92.830.04	339.673.04	339.673.04		339.673.04	
02 CD 14 04 62 00 03 1401 61 01 00	40.291.00	-9.765.00	30.526.00	30.526.00		30.526.00	
02 CD 14 04 62 00 03 1401 61 03 00	46.393.00	6.266.00	52.659.00	52.659.00		52.659.00	
02 CD 14 04 62 00 03 1401 61 05 00	40.951.00	3.102.68	44.053.68	44.053.68		44.053.68	
02 CD 14 04 62 00 03 1403 61 01 00	7.049.00	-258.00	6.791.00	6.791.00		6.791.00	
02 CD 14 04 62 00 03 1403 61 03 00	33.816.00	7.881.00	41.697.00	41.697.00		41.697.00	
02 CD 14 04 62 00 03 1403 61 05 00	16.059.00	-16.059.00					
02 CD 14 04 62 00 03 1404 61 00 00	16.814.00	383.29	17.197.29	17.197.29		17.197.29	
02 CD 14 04 62 00 03 1501 61 00 00	186.682.00	-45.337.49	141.344.51	141.344.51		141.344.51	
02 CD 14 04 62 00 03 1506 61 00 00	334.930.00	-147.762.87	187.167.13	187.167.13		187.167.13	
02 CD 14 04 62 00 03 1507 61 00 00	887.850.00	-550.181.94	337.668.06	337.668.06		337.668.06	
02 CD 14 04 62 00 03 1508 61 00 00	61.020.00	-1.716.00	59.304.00	59.304.00		59.304.00	
02 CD 14 04 62 00 03 1510 61 00 00	3.190.00	-3.190.00					
02 CD 14 04 62 00 03 1510 61 12 00		2.449.71	2.449.71	2,449.71		2,449.71	
02 CD 14 04 62 00 04 1103 61 00 00	191.958.00	65.533.00	257.491.00	257.491.00		257.491.00	
02 CD 14 04 62 00 04 1104 61 00 00	4.212.391.00	-992.577.96	3,219.813.04	3,219.813.04		3,219.813.04	
02 CD 14 04 62 00 04 1202 61 00 00	1,703.658.00	76.864.62	1,780.522.62	1,780.522.62		1,780.522.62	
02 CD 14 04 62 00 04 1301 61 00 00	75.443.00	-12.674.82	62.768.18	62.768.18		62.768.18	
02 CD 14 04 62 00 04 1305 61 00 00	146.804.00	-29.487.78	117.316.22	117.316.22		117.316.22	
02 CD 14 04 62 00 04 1306 61 00 00	538.207.00		538.207.00	538.207.00		538.207.00	
02 CD 14 04 62 00 04 1319 61 00 00	546.689.00	-136.672.31	410.016.69	410.016.69		410.016.69	
02 CD 14 04 62 00 04 1322 61 00 00	1,402.931.00	-981.142.48	421.788.52	421.788.52		421.788.52	
02 CD 14 04 62 00 04 1325 61 00 00	198.239.00	45.172.72	243.411.72	243.411.72		243.411.72	
02 CD 14 04 62 00 04 1401 61 01 00	609.578.00	-108.211.00	501.367.00	501.367.00		501.367.00	
02 CD 14 04 62 00 04 1401 61 03 00	643.458.00	-100.382.00	543.076.00	543.076.00		543.076.00	
02 CD 14 04 62 00 04 1401 61 05 00	211.298.00		211.298.00	211.298.00		211.298.00	
02 CD 14 04 62 00 04 1403 61 01 00	118.310.00	11,212.00	129.522.00	129.522.00		129.522.00	
02 CD 14 04 62 00 04 1403 61 03 00	471.471.00	-67.956.00	403.515.00	403.515.00		403.515.00	
02 CD 14 04 62 00 04 1403 61 05 00	82.862.00	-82.862.00					
02 CD 14 04 62 00 04 1404 61 00 00	173.311.00	-6.637.74	166.673.26	166.673.26		166.673.26	
02 CD 14 04 62 00 04 1501 61 00 00	733.869.00	-149.048.81	584.820.19	584.820.19		584.820.19	
02 CD 14 04 62 00 04 1506 61 00 00	308.056.00	-42.424.17	265.631.83	265.631.83		265.631.83	
02 CD 14 04 62 00 04 1506 61 60 00		292.488.20	292.488.20	292.488.20		292.488.20	
02 CD 14 04 62 00 04 1507 61 00 00	851.488.00	325.648.14	1,177.136.14	1,177.136.14		1,177.136.14	
02 CD 14 04 62 00 04 1507 61 65 00	666.542.00	26.399.56	692.941.56	692.941.56		692.941.56	
02 CD 14 04 62 00 04 1508 61 00 00	195.937.00	-10.888.00	185.049.00	185.049.00		185.049.00	
02 CD 14 04 62 00 04 1508 61 05 00	33.145.00	-33.145.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 04 DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

PROGRAMA 62 INFRAESTRUCTURA PARA EL DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 04 62 00 04 1510 61 12 00	12.672.00	38.64	12.710.64	12.710.64		12.710.64	
02 CD 14 04 62 00 05 1103 61 00 00	43.216.00	118.810.37	162.026.37	162.026.37		162.026.37	
02 CD 14 04 62 00 05 1104 61 00 00	124.364.00	512.516.25	636.880.25	636.880.25		636.880.25	
02 CD 14 04 62 00 05 1202 61 00 00	686.260.00	102.918.59	789.178.59	789.178.59		789.178.59	
02 CD 14 04 62 00 05 1301 61 00 00	3.896.00	13.379.50	17.275.50	17.275.50		17.275.50	
02 CD 14 04 62 00 05 1305 61 00 00	4.608.00	24.406.24	29.014.24	29.014.24		29.014.24	
02 CD 14 04 62 00 05 1306 61 00 00	18.430.00	124.048.23	142.478.23	142.478.23		142.478.23	
02 CD 14 04 62 00 05 1319 61 00 00	216.629.00	-49.774.13	166.854.87	166.854.87		166.854.87	
02 CD 14 04 62 00 05 1322 61 00 00	3.565.00	98.672.16	102.237.16	102.237.16		102.237.16	
02 CD 14 04 62 00 05 1325 61 00 00		15.203.87	15.203.87	15.203.87		15.203.87	
02 CD 14 04 62 00 05 1401 61 01 00	13.891.00	-2.00	13.889.00	13.889.00		13.889.00	
02 CD 14 04 62 00 05 1401 61 03 00	8.395.00	7.344.00	15.739.00	15.739.00		15.739.00	
02 CD 14 04 62 00 05 1403 61 01 00	8.374.00	617.00	8.991.00	8.991.00		8.991.00	
02 CD 14 04 62 00 05 1404 61 00 00	3.555.00	46.41	3.601.41	3.601.41		3.601.41	
02 CD 14 04 62 00 05 1404 61 08 00	65.00	-65.00					
02 CD 14 04 62 00 05 1501 61 00 00	11.742.00	-3.449.49	8.292.51	8.292.51		8.292.51	
02 CD 14 04 62 00 05 1506 61 00 00	7.937.00	51.177.70	59.114.70	59.114.70		59.114.70	
02 CD 14 04 62 00 05 1507 61 00 00	58.775.00	183.468.35	242.243.35	242.243.35		242.243.35	
02 CD 14 04 62 00 05 1507 61 65 00	19.720.00	-1.695.66	18.024.34	18.024.34		18.024.34	
02 CD 14 04 62 00 05 1507 61 66 00	298.00		298.00	298.00		298.00	
02 CD 14 04 62 00 05 1508 61 00 00	3.352.00	1.660.00	5.012.00	5.012.00		5.012.00	
02 CD 14 04 62 00 07 1103 61 00 00	5.974.892.00	74.467.36	6.049.359.36	6.049.359.36		6.049.359.36	
02 CD 14 04 62 00 07 1104 61 00 00	17.090.000.00	-305.206.29	16.784.793.71	16.784.793.71		16.784.793.71	
02 CD 14 04 62 00 07 1202 61 00 00	2.971.010.00	406.696.14	3.377.706.14	3.377.706.14		3.377.706.14	
02 CD 14 04 62 00 07 1301 61 00 00	610.085.00	-73.041.27	537.043.73	537.043.73		537.043.73	
02 CD 14 04 62 00 07 1305 61 00 00	706.021.00	-74.036.17	631.984.83	631.984.83		631.984.83	
02 CD 14 04 62 00 07 1306 61 00 00	1.260.519.00	-55.160.10	1.205.358.90	1.205.358.90		1.205.358.90	
02 CD 14 04 62 00 07 1319 61 00 00	4.723.019.00	-850.868.09	3.872.150.91	3.872.150.91		3.872.150.91	
02 CD 14 04 62 00 07 1322 61 00 00	1.955.412.00	-200.513.73	1.754.898.27	1.754.898.27		1.754.898.27	
02 CD 14 04 62 00 07 1325 61 00 00	1.680.904.00	59.301.31	1.740.205.31	1.740.205.31		1.740.205.31	
02 CD 14 04 62 00 07 1401 61 01 00	2.430.258.00	-335.444.00	2.094.814.00	2.094.814.00		2.094.814.00	
02 CD 14 04 62 00 07 1401 61 03 00	1.241.224.00	-138.804.00	1.102.420.00	1.102.420.00		1.102.420.00	
02 CD 14 04 62 00 07 1401 61 05 00	427.376.00	117.206.90	544.582.90	544.582.90		544.582.90	
02 CD 14 04 62 00 07 1403 61 01 00	492.899.00	71.955.00	564.854.00	564.854.00		564.854.00	
02 CD 14 04 62 00 07 1403 61 03 00	919.430.00	-100.982.00	818.448.00	818.448.00		818.448.00	
02 CD 14 04 62 00 07 1403 61 05 00	167.574.00	-167.574.00					
02 CD 14 04 62 00 07 1404 61 00 00	561.724.00	-14.810.99	546.913.01	546.913.01		546.913.01	
02 CD 14 04 62 00 07 1501 61 00 00	2.243.710.00	-425.806.96	1.817.903.04	1.817.903.04		1.817.903.04	
02 CD 14 04 62 00 07 1506 61 00 00	2.800.965.00	-1.017.118.17	1.783.846.83	1.783.846.83		1.783.846.83	
02 CD 14 04 62 00 07 1507 61 00 00	6.278.232.00	-227.180.73	6.051.051.27	6.051.051.27		6.051.051.27	
02 CD 14 04 62 00 07 1508 61 00 00	533.405.00	-79.081.00	454.324.00	454.324.00		454.324.00	
02 CD 14 04 62 00 07 1508 61 05 00	67.135.00	-67.135.00					
02 CD 14 04 62 00 08 1103 61 00 00	499.604.00	39.772.68	539.376.68	539.376.68		539.376.68	
02 CD 14 04 62 00 08 1104 61 00 00	1.207.872.00	19.320.63	1.227.192.63	1.227.192.63		1.227.192.63	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 04 DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

PROGRAMA 62 INFRAESTRUCTURA PARA EL DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 04 62 00 08 1202 61 00 00	136.811.00	173.592.52	310.403.52	310.403.52		310.403.52	
02 CD 14 04 62 00 08 1301 61 00 00	77.439.00	-19.172.38	58.266.62	58.266.62		58.266.62	
02 CD 14 04 62 00 08 1305 61 00 00	75.359.00		75.359.00	75.359.00		75.359.00	
02 CD 14 04 62 00 08 1306 61 00 00	414.812.00	-166.589.61	248.222.39	248.222.39		248.222.39	
02 CD 14 04 62 00 08 1319 61 00 00	304.947.00	-13.603.93	291.343.07	291.343.07		291.343.07	
02 CD 14 04 62 00 08 1322 61 00 00	234.622.00	-9.851.73	224.770.27	224.770.27		224.770.27	
02 CD 14 04 62 00 08 1325 61 00 00	161.100.00	1.134.21	162.234.21	162.234.21		162.234.21	
02 CD 14 04 62 00 08 1401 61 01 00	362.599.00	-82.962.00	279.637.00	279.637.00		279.637.00	
02 CD 14 04 62 00 08 1401 61 03 00	156.812.00	-34.392.00	122.420.00	122.420.00		122.420.00	
02 CD 14 04 62 00 08 1403 61 01 00	109.097.00	-15.528.00	93.569.00	93.569.00		93.569.00	
02 CD 14 04 62 00 08 1403 61 03 00	111.292.00	-15.684.00	95.608.00	95.608.00		95.608.00	
02 CD 14 04 62 00 08 1404 61 00 00	53.747.00	10.900.70	64.647.70	64.647.70		64.647.70	
02 CD 14 04 62 00 08 1501 61 00 00	184.619.00	-40.258.18	144.360.82	144.360.82		144.360.82	
02 CD 14 04 62 00 08 1506 61 00 00	281.649.00	12.222.23	293.871.23	293.871.23		293.871.23	
02 CD 14 04 62 00 08 1506 61 12 00		78.395.61	78.395.61	78.395.61		78.395.61	
02 CD 14 04 62 00 08 1507 61 00 00	552.553.00	-82.789.88	469.763.12	469.763.12		469.763.12	
02 CD 14 04 62 00 08 1508 61 00 00	82.859.00	-12.301.00	70.558.00	70.558.00		70.558.00	
02 CD 14 04 62 00 09 1103 61 00 00	2.699.304.00	-6.300.00	2.693.004.00	2.693.004.00		2.693.004.00	
02 CD 14 04 62 00 09 1104 61 00 00	2.718.881.00	-1.130.200.00	1.588.681.00	1.588.681.00		1.588.681.00	
02 CD 14 04 62 00 09 1202 61 00 00	1.535.707.00	2.546.047.95	4.081.754.95	4.081.754.95		4.081.754.95	
02 CD 14 04 62 00 09 1301 61 00 00	32.116.00	-11.932.00	20.184.00	20.184.00		20.184.00	
02 CD 14 04 62 00 09 1305 61 00 00	103.763.00	491.34	104.254.34	104.254.34		104.254.34	
02 CD 14 04 62 00 09 1306 61 00 00	593.894.00	-194.301.13	399.592.87	399.592.87		399.592.87	
02 CD 14 04 62 00 09 1319 61 00 00	314.565.00	-77.400.00	237.165.00	237.165.00		237.165.00	
02 CD 14 04 62 00 09 1322 61 00 00	845.323.00	-168.914.83	676.408.17	676.408.17		676.408.17	
02 CD 14 04 62 00 09 1325 61 00 00	104.100.00	-9.953.09	94.146.91	94.146.91		94.146.91	
02 CD 14 04 62 00 09 1401 61 01 00	881.779.00	-210.915.00	670.864.00	670.864.00		670.864.00	
02 CD 14 04 62 00 09 1401 61 03 00	53.518.00	130.900.00	184.418.00	184.418.00		184.418.00	
02 CD 14 04 62 00 09 1401 61 05 00	155.623.00	-155.623.00					
02 CD 14 04 62 00 09 1403 61 01 00	64.220.00	4.945.00	69.165.00	69.165.00		69.165.00	
02 CD 14 04 62 00 09 1403 61 03 00	180.384.00	58.750.00	239.134.00	239.134.00		239.134.00	
02 CD 14 04 62 00 09 1403 61 05 00	61.029.00	-61.029.00					
02 CD 14 04 62 00 09 1501 61 00 00	179.051.00	-47.777.35	131.273.65	131.273.65		131.273.65	
02 CD 14 04 62 00 09 1506 61 00 00	165.527.00	-59.812.87	105.714.13	105.714.13		105.714.13	
02 CD 14 04 62 00 09 1507 61 00 00	2.316.109.00	-374.010.00	1.942.099.00	1.942.099.00		1.942.099.00	
02 CD 14 04 62 00 09 1507 61 65 00	4.085.663.00	-1.077.669.54	3.007.993.46	3.007.993.46		3.007.993.46	
02 CD 14 04 62 00 09 1508 61 00 00	95.784.00	-5.689.00	90.095.00	90.095.00		90.095.00	
02 CD 14 04 62 00 09 1508 61 05 00	24.411.00	-24.411.00					
02 CD 14 04 62 00 10 1103 61 00 00	611.616.00	-26.636.68	584.979.32	584.979.32		584.979.32	
02 CD 14 04 62 00 10 1104 61 00 00	5.049.711.00	-1.749.967.92	3.299.743.08	3.299.743.08		3.299.743.08	
02 CD 14 04 62 00 10 1202 61 00 00	333.856.00	-12.645.79	321.210.21	321.210.21		321.210.21	
02 CD 14 04 62 00 10 1301 61 00 00	131.366.00	-32.870.47	98.495.53	98.495.53		98.495.53	
02 CD 14 04 62 00 10 1305 61 00 00	155.336.00	-68.718.84	86.617.16	86.617.16		86.617.16	
02 CD 14 04 62 00 10 1306 61 00 00	621.344.00	-290.573.50	330.770.50	330.770.50		330.770.50	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 04 DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

PROGRAMA 62 INFRAESTRUCTURA PARA EL DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 04 62 00 10 1319 61 00 00	246.759.00	-54.207.33	192.551.67	192.551.67		192.551.67	
02 CD 14 04 62 00 10 1322 61 00 00	773.167.00	-184.079.76	589.087.24	589.087.24		589.087.24	
02 CD 14 04 62 00 10 1325 61 00 00	396.424.00	-114.820.74	281.603.26	281.603.26		281.603.26	
02 CD 14 04 62 00 10 1401 61 01 00	135.202.00	21.397.00	156.599.00	156.599.00		156.599.00	
02 CD 14 04 62 00 10 1401 61 03 00	657.076.00	-325.722.00	331.354.00	331.354.00		331.354.00	
02 CD 14 04 62 00 10 1401 61 05 00	53.042.00	793.76	53.835.76	53.835.76		53.835.76	
02 CD 14 04 62 00 10 1403 61 01 00	69.629.00	-27.409.00	42.220.00	42.220.00		42.220.00	
02 CD 14 04 62 00 10 1403 61 03 00	243.361.00	2.369.00	245.730.00	245.730.00		245.730.00	
02 CD 14 04 62 00 10 1403 61 05 00	23.032.00	-23.032.00					
02 CD 14 04 62 00 10 1404 61 00 00	107.072.00	5.666.43	112.738.43	112.738.43		112.738.43	
02 CD 14 04 62 00 10 1501 61 00 00	376.703.00	-65.017.62	311.685.38	311.685.38		311.685.38	
02 CD 14 04 62 00 10 1506 61 00 00	464.561.00	-234.153.60	230.407.40	230.407.40		230.407.40	
02 CD 14 04 62 00 10 1507 61 00 00	1.693.550.00	-705.975.55	987.574.45	987.574.45		987.574.45	
02 CD 14 04 62 00 10 1507 61 65 00	1.051.593.00	-594.858.38	456.734.62	456.734.62		456.734.62	
02 CD 14 04 62 00 10 1508 61 00 00	118.886.00	-3.908.00	114.978.00	114.978.00		114.978.00	
02 CD 14 04 62 00 10 1508 61 05 00	9.213.00	-9.213.00					
02 CD 14 04 62 00 10 1510 61 12 00	7.693.00	-2.785.14	4.907.86	4.907.86		4.907.86	
02 CD 14 04 62 00 11 1103 61 00 00	143.250.00	60.000.50	203.250.50	203.250.50		203.250.50	
02 CD 14 04 62 00 11 1104 61 00 00	2.516.270.00	-1.749.270.44	766.999.56	766.999.56		766.999.56	
02 CD 14 04 62 00 11 1202 61 00 00	1.687.792.00	-24.227.54	1.663.564.46	1.663.564.46		1.663.564.46	
02 CD 14 04 62 00 11 1301 61 00 00	61.769.00	-43.373.50	18.395.50	18.395.50		18.395.50	
02 CD 14 04 62 00 11 1305 61 00 00	72.918.00	-46.530.71	26.387.29	26.387.29		26.387.29	
02 CD 14 04 62 00 11 1306 61 00 00	291.672.00	-181.750.83	109.921.17	109.921.17		109.921.17	
02 CD 14 04 62 00 11 1308 61 00 00	43.766.00	-33.228.28	10.537.72	10.537.72		10.537.72	
02 CD 14 04 62 00 11 1316 61 00 00	31.621.00	-31.621.00					
02 CD 14 04 62 00 11 1319 61 00 00	445.330.00	-260.919.82	184.410.18	184.410.18		184.410.18	
02 CD 14 04 62 00 11 1322 61 00 00	200.819.00	-42.208.75	158.610.25	158.610.25		158.610.25	
02 CD 14 04 62 00 11 1325 61 00 00	263.299.00	-169.414.20	93.884.80	93.884.80		93.884.80	
02 CD 14 04 62 00 11 1401 61 01 00	188.113.00	-34.658.00	153.455.00	153.455.00		153.455.00	
02 CD 14 04 62 00 11 1401 61 03 00	169.848.00	-11.042.00	158.806.00	158.806.00		158.806.00	
02 CD 14 04 62 00 11 1401 61 05 00	156.641.00	-16.022.56	140.618.44	140.618.44		140.618.44	
02 CD 14 04 62 00 11 1403 61 01 00	7.162.00	153.00	7.315.00	7.315.00		7.315.00	
02 CD 14 04 62 00 11 1403 61 03 00	125.814.00	-8.187.00	117.627.00	117.627.00		117.627.00	
02 CD 14 04 62 00 11 1403 61 05 00	61.428.00	-26.370.08	35.057.92	35.057.92		35.057.92	
02 CD 14 04 62 00 11 1404 61 00 00	50.802.00	-3.437.47	47.364.53	47.364.53		47.364.53	
02 CD 14 04 62 00 11 1501 61 00 00	168.906.00	-31.323.85	137.582.15	137.582.15		137.582.15	
02 CD 14 04 62 00 11 1506 61 00 00	121.752.00	-57.406.66	64.345.34	64.345.34		64.345.34	
02 CD 14 04 62 00 11 1506 61 12 00		18.042.00	18.042.00	18,042.00		18.042.00	
02 CD 14 04 62 00 11 1507 61 00 00	796.989.00	-590.983.43	206.005.57	206.005.57		206.005.57	
02 CD 14 04 62 00 11 1507 61 41 00	10.136.00	-10.136.00					
02 CD 14 04 62 00 11 1507 61 65 00	372.499.00	-26.698.03	345.800.97	345.800.97		345.800.97	
02 CD 14 04 62 00 11 1507 61 66 00	6.117.00		6.117.00	6.117.00		6.117.00	
02 CD 14 04 62 00 11 1508 61 00 00	53.190.00	-3.610.00	49.580.00	49.580.00		49.580.00	
02 CD 14 04 62 00 11 1508 61 05 00	24.571.00	-10.547.87	14.023.13	14.023.13		14.023.13	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 04 DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

PROGRAMA 62 INFRAESTRUCTURA PARA EL DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 04 62 00 11 1510 61 12 00	3.329.00	-157.67	3.171.33	3.171.33		3.171.33	
02 CD 14 04 62 00 12 1103 61 00 00	711.410.00		711.410.00	711.410.00		711.410.00	
02 CD 14 04 62 00 12 1104 61 00 00	2.603.430.00	125.960.00	2.729.390.00	2.729.390.00		2.729.390.00	
02 CD 14 04 62 00 12 1202 61 00 00	1.036.700.00	-45.282.57	991.417.43	991.417.43		991.417.43	
02 CD 14 04 62 00 12 1301 61 00 00	73.330.00	9.698.00	83.028.00	83.028.00		83.028.00	
02 CD 14 04 62 00 12 1305 61 00 00	85.650.00	-52.206.46	33.443.54	33.443.54		33.443.54	
02 CD 14 04 62 00 12 1306 61 00 00	375.650.00	-51.816.18	323.833.82	323.833.82		323.833.82	
02 CD 14 04 62 00 12 1308 61 00 00	2.200.00						
02 CD 14 04 62 00 12 1319 61 00 00	269.850.00	-19.076.31	250.773.69	250.773.69		250.773.69	
02 CD 14 04 62 00 12 1322 61 00 00	133.980.00		133.980.00	133.980.00		133.980.00	
02 CD 14 04 62 00 12 1325 61 00 00	33.010.00	-16.054.57	16.955.43	16.955.43		16.955.43	
02 CD 14 04 62 00 12 1401 61 01 00	393.660.00	-66.596.00	327.064.00	327.064.00		327.064.00	
02 CD 14 04 62 00 12 1401 61 03 00	142.020.00	70.254.00	212.274.00	212.274.00		212.274.00	
02 CD 14 04 62 00 12 1404 61 00 00	125.520.00	-39.084.76	86.435.24	86.435.24		86.435.24	
02 CD 14 04 62 00 12 1501 61 00 00	184.610.00	-14.076.84	170.533.16	170.533.16		170.533.16	
02 CD 14 04 62 00 12 1506 61 00 00	22.680.00	450.000.00	472.680.00	472.680.00		472.680.00	
02 CD 14 04 62 00 12 1507 61 00 00	1.542.730.00	-645.000.00	897.730.00	897.730.00		897.730.00	
02 CD 14 04 62 00 12 1508 61 00 00	53.610.00	34.847.00	88.457.00	88.457.00		88.457.00	
02 CD 14 04 62 00 12 1510 61 00 00	3.760.00	-3.760.00					
02 CD 14 04 62 00 12 1510 61 12 00		2.996.20	2.996.20	2.996.20		2.996.20	
02 CD 14 04 62 00 13 1103 61 00 00	668.960.00	-43.613.39	625.346.61	625.346.61		625.346.61	
02 CD 14 04 62 00 13 1104 61 00 00	1.972.222.00	-206.818.26	1.765.403.74	1.765.403.74		1.765.403.74	
02 CD 14 04 62 00 13 1202 61 00 00	2.741.116.00	-2.201.926.07	539.189.93	539.189.93		539.189.93	
02 CD 14 04 62 00 13 1301 61 00 00	32.955.00	-4.378.50	28.576.50	28.576.50		28.576.50	
02 CD 14 04 62 00 13 1305 61 00 00	73.341.00	-32.175.53	41.165.47	41.165.47		41.165.47	
02 CD 14 04 62 00 13 1306 61 00 00	115.846.00	56.000.00	171.846.00	171.846.00		171.846.00	
02 CD 14 04 62 00 13 1316 61 60 00	179.00	-179.00					
02 CD 14 04 62 00 13 1319 61 00 00	199.299.00	-40.827.71	158.471.29	158.471.29		158.471.29	
02 CD 14 04 62 00 13 1322 61 00 00	33.490.00	42.638.82	76.128.82	76.128.82		76.128.82	
02 CD 14 04 62 00 13 1325 61 00 00	35.570.00	-1.752.53	33.817.47	33.817.47		33.817.47	
02 CD 14 04 62 00 13 1401 61 01 00	86.478.00	-9.561.00	76.917.00	76.917.00		76.917.00	
02 CD 14 04 62 00 13 1401 61 03 00	53.364.00	12.220.00	65.584.00	65.584.00		65.584.00	
02 CD 14 04 62 00 13 1401 61 05 00	349.491.00	-349.491.00					
02 CD 14 04 62 00 13 1403 61 01 00	13.017.00	3.839.00	16.856.00	16.856.00		16.856.00	
02 CD 14 04 62 00 13 1403 61 03 00	39.623.00	9.829.00	49.452.00	49.452.00		49.452.00	
02 CD 14 04 62 00 13 1403 61 05 00	137.053.00	-137.053.00					
02 CD 14 04 62 00 13 1404 61 00 00	22.729.00	-1.435.78	21.293.22	21.293.22		21.293.22	
02 CD 14 04 62 00 13 1501 61 00 00	70.717.00	-14.457.15	56.259.85	56.259.85		56.259.85	
02 CD 14 04 62 00 13 1506 61 00 00	207.084.00	-136.997.05	70.086.95	70.086.95		70.086.95	
02 CD 14 04 62 00 13 1507 61 00 00	618.090.00	103.899.14	721.989.14	721.989.14		721.989.14	
02 CD 14 04 62 00 13 1508 61 00 00	21.070.00	21.591.00	42.661.00	42.661.00		42.661.00	
02 CD 14 04 62 00 13 1508 61 05 00	54.822.00	-54.822.00					
02 CD 14 04 62 00 13 1510 61 12 00	1.233.00	-169.56	1.063.44	1.063.44		1.063.44	
02 CD 14 04 62 00 14 1103 61 00 00	1.175.872.00	1.104.752.99	2.280.624.99	2.280.624.99		2.280.624.99	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 04 DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

PROGRAMA 62 INFRAESTRUCTURA PARA EL DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 04 62 00 14 1104 61 00 00	2.790.040.00	4.024.044.13	6.814.084.13	6.814.084.13		6.814.084.13	
02 CD 14 04 62 00 14 1202 61 00 00	2.553.127.00	314.724.56	2.867.851.56	2.867.851.56		2.867.851.56	
02 CD 14 04 62 00 14 1301 61 00 00	77.919.00	108.980.00	186.899.00	186.899.00		186.899.00	
02 CD 14 04 62 00 14 1305 61 00 00	109.102.00	148.422.88	257.524.88	257.524.88		257.524.88	
02 CD 14 04 62 00 14 1306 61 00 00	872.822.00	78.796.63	951.618.63	951.618.63		951.618.63	
02 CD 14 04 62 00 14 1319 61 00 00	400.824.00	315.873.96	716.697.96	716.697.96		716.697.96	
02 CD 14 04 62 00 14 1322 61 00 00	245.905.00	638.888.97	884.793.97	884.793.97		884.793.97	
02 CD 14 04 62 00 14 1325 61 00 00	195.204.00	385.171.48	580.375.48	580.375.48		580.375.48	
02 CD 14 04 62 00 14 1401 61 01 00	338.251.00	-53.016.00	285.235.00	285.235.00		285.235.00	
02 CD 14 04 62 00 14 1401 61 03 00	188.328.00	3.313.00	191.641.00	191.641.00		191.641.00	
02 CD 14 04 62 00 14 1401 61 05 00	54.565.00	-54.565.00					
02 CD 14 04 62 00 14 1403 61 01 00	58.795.00	12.776.00	71.571.00	71.571.00		71.571.00	
02 CD 14 04 62 00 14 1403 61 03 00	139.502.00	3.765.00	143.267.00	143.267.00		143.267.00	
02 CD 14 04 62 00 14 1403 61 05 00	21.398.00	-21.398.00					
02 CD 14 04 62 00 14 1404 61 00 00	71.386.00	5.423.55	76.809.55	76.809.55		76.809.55	
02 CD 14 04 62 00 14 1501 61 00 00	245.488.00	-58.355.45	187.132.55	187.132.55		187.132.55	
02 CD 14 04 62 00 14 1506 61 00 00	327.521.00	625.854.46	953.375.46	953.375.46		953.375.46	
02 CD 14 04 62 00 14 1507 61 00 00	1.400.984.00	195.958.92	1.596.942.92	1.596.942.92		1.596.942.92	
02 CD 14 04 62 00 14 1507 61 65 00	1.404.672.00	-571.197.56	833.474.44	833.474.44		833.474.44	
02 CD 14 04 62 00 14 1508 61 00 00	79.319.00	-133.00	79.186.00	79.186.00		79.186.00	
02 CD 14 04 62 00 14 1508 61 05 00	8.559.00	-8.559.00					
02 CD 14 04 62 00 14 1510 61 00 00	4.396.00	-4.396.00					
02 CD 14 04 62 00 14 1510 61 12 00		3.665.07	3.665.07	3.665.07		3.665.07	
02 CD 14 04 62 00 15 1104 61 00 00	3.104.258.00		3.104.258.00	3.104.258.00		3.104.258.00	
02 CD 14 04 62 00 15 1202 61 00 00	721.052.00	-133.403.85	587.648.15	587.648.15		587.648.15	
02 CD 14 04 62 00 15 1301 61 00 00	102.832.00	-4.000.00	98.832.00	98.832.00		98.832.00	
02 CD 14 04 62 00 15 1305 61 00 00	89.213.00	-1.606.50	87.606.50	87.606.50		87.606.50	
02 CD 14 04 62 00 15 1306 61 00 00	397.392.00		397.392.00	397.392.00		397.392.00	
02 CD 14 04 62 00 15 1319 61 00 00	739.485.00	-10.795.00	728.690.00	728.690.00		728.690.00	
02 CD 14 04 62 00 15 1322 61 00 00	839.598.00	-471.64	839.126.36	839.126.36		839.126.36	
02 CD 14 04 62 00 15 1401 61 01 00	1.156.543.00	-157.916.00	998.627.00	998.627.00		998.627.00	
02 CD 14 04 62 00 15 1403 61 01 00	289.668.00	3.122.00	292.790.00	292.790.00		292.790.00	
02 CD 14 04 62 00 15 1404 61 00 00	63.941.00	1.427.36	65.368.36	65.368.36		65.368.36	
02 CD 14 04 62 00 15 1501 61 00 00	231.192.00	-37.877.02	193.314.98	193.314.98		193.314.98	
02 CD 14 04 62 00 15 1506 61 00 00	448.101.00		448.101.00	448.101.00		448.101.00	
02 CD 14 04 62 00 15 1507 61 00 00	1.108.949.00	2.070.28	1.111.019.28	1.111.019.28		1.111.019.28	
02 CD 14 04 62 00 15 1508 61 00 00	72.028.00	4.002.00	76.030.00	76.030.00		76.030.00	
02 CD 14 04 62 00 15 1510 61 00 00	3.961.00	-3.961.00					
02 CD 14 04 62 00 15 1510 61 12 00		3.686.17	3.686.17	3.686.17		3.686.17	
02 CD 14 04 62 00 16 1103 61 00 00	201.592.00	159.486.09	361.078.09	361.078.09		361.078.09	
02 CD 14 04 62 00 16 1104 61 00 00	580.123.00	2.524.416.09	3.104.539.09	3.104.539.09		3.104.539.09	
02 CD 14 04 62 00 16 1202 61 00 00	2.178.223.00	-752.390.83	1.425.832.17	1.425.832.17		1.425.832.17	
02 CD 14 04 62 00 16 1301 61 00 00	18.173.00	50.069.50	68.242.50	68.242.50		68.242.50	
02 CD 14 04 62 00 16 1305 61 00 00	21.493.00	29.584.16	51.077.16	51.077.16		51.077.16	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 04 DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

PROGRAMA 62 INFRAESTRUCTURA PARA EL DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 04 62 00 16 1306 61 00 00	85.974.00	166.821.81	252.795.81	252.795.81		252.795.81	
02 CD 14 04 62 00 16 1319 61 00 00	77.569.00	243.433.82	321.002.82	321.002.82		321.002.82	
02 CD 14 04 62 00 16 1322 61 00 00	16.635.00	412.291.20	428.926.20	428.926.20		428.926.20	
02 CD 14 04 62 00 16 1325 61 00 00	11.824.00	146.018.94	157.842.94	157.842.94		157.842.94	
02 CD 14 04 62 00 16 1401 61 01 00	52.975.00	1.872.00	54.847.00	54.847.00		54.847.00	
02 CD 14 04 62 00 16 1401 61 03 00	39.159.00	4.946.00	44.105.00	44.105.00		44.105.00	
02 CD 14 04 62 00 16 1403 61 01 00	39.062.00	-18.639.00	20.423.00	20.423.00		20.423.00	
02 CD 14 04 62 00 16 1404 61 00 00	16.583.00	23.741.24	40.324.24	40.324.24		40.324.24	
02 CD 14 04 62 00 16 1404 61 08 00	303.00	-303.00					
02 CD 14 04 62 00 16 1501 61 00 00	54.772.00	-7.951.66	46.820.34	46.820.34		46.820.34	
02 CD 14 04 62 00 16 1506 61 00 00	37.025.00	216.577.73	253.602.73	253.602.73		253.602.73	
02 CD 14 04 62 00 16 1507 61 00 00	274.170.00	428.147.60	702.317.60	702.317.60		702.317.60	
02 CD 14 04 62 00 16 1507 61 65 00	91.988.00	-76.14	91.911.86	91.911.86		91.911.86	
02 CD 14 04 62 00 16 1507 61 66 00	1.388.00	-1.388.00					
02 CD 14 04 62 00 16 1508 61 00 00	15.635.00	8.037.00	23.672.00	23.672.00		23.672.00	
02 CD 14 04 62 01 01 1202 61 00 00	541.000.00	-230.071.69	310.928.31	310.928.31		310.928.31	
02 CD 14 04 62 01 07 1202 61 00 00	123.508.00	-123.508.00					
02 CD 14 04 62 01 07 1401 61 05 00	17.761.00	-17.761.00					
02 CD 14 04 62 01 07 1403 61 05 00	6.964.00	-6.964.00					
02 CD 14 04 62 01 07 1508 61 05 00	2.790.00	-2.790.00					
02 CD 14 04 62 01 10 1202 61 00 00	35.802.00	-35.802.00					
02 CD 14 04 62 01 10 1401 61 05 00	5.688.00	-5.688.00					
07 CO 14 04 62 00 04 1103 11 00 31	40.376.869.20	977.008.06	41.353.877.26	41.353.877.26		41.353.877.26	
07 CO 14 04 62 00 04 1104 11 00 31	125.265.590.99	2.784.949.89	128.050.540.88	128.050.540.88		128.050.540.88	
07 CO 14 04 62 00 04 1201 11 00 09	71.574.07	-71.574.07					
07 CO 14 04 62 00 04 1202 61 00 31	10.022.236.29	713.562.44	10.735.798.73	10.735.798.73		10.735.798.73	
07 CO 14 04 62 00 04 1301 11 00 31	4.280.543.88	-524.828.29	3.755.715.59	3.755.715.59		3.755.715.59	
07 CO 14 04 62 00 04 1305 11 00 31	4.589.666.45	94.981.54	4.684.647.99	4.684.647.99		4.684.647.99	
07 CO 14 04 62 00 04 1306 11 00 31	18.366.509.38	-247.430.46	18.119.078.92	18.119.078.92		18.119.078.92	
07 CO 14 04 62 00 04 1306 61 00 31	1.116.272.42	-89.772.81	1.026.499.61	1.026.499.61		1.026.499.61	
07 CO 14 04 62 00 04 1308 11 00 31	13.404.839.77	1.852.665.76	15.257.505.53	15.257.505.53		15.257.505.53	
07 CO 14 04 62 00 04 1316 11 00 31	216.558.85	-213.295.05	3.263.80	3.263.80		3.263.80	
07 CO 14 04 62 00 04 1319 11 00 31	29.396.180.76	-2.518.186.96	26.877.993.80	26.877.993.80		26.877.993.80	
07 CO 14 04 62 00 04 1322 11 00 31	24.086.545.84	5.637.272.22	29.723.818.06	29.723.818.06		29.723.818.06	
07 CO 14 04 62 00 04 1325 11 00 31	1.384.273.08	28.219.82	1.412.492.90	1.412.492.90		1.412.492.90	
07 CO 14 04 62 00 04 1401 11 01 31	13.602.087.10	331.307.90	13.933.395.00	13.933.395.00		13.933.395.00	
07 CO 14 04 62 00 04 1401 11 03 31	8.455.427.51	299.769.49	8.755.197.00	8.755.197.00		8.755.197.00	
07 CO 14 04 62 00 04 1401 61 05 31	1.277.835.32	-1.277.835.32					
07 CO 14 04 62 00 04 1403 11 01 31	2.020.249.84	87.483.16	2.107.733.00	2.107.733.00		2.107.733.00	
07 CO 14 04 62 00 04 1403 11 03 31	6.263.279.54	56.734.46	6.320.014.00	6.320.014.00		6.320.014.00	
07 CO 14 04 62 00 04 1403 61 05 31	501.111.63	-501.111.63					
07 CO 14 04 62 00 04 1404 11 00 31	3.066.538.26	-204.775.12	2.861.763.14	2.861.763.14		2.861.763.14	
07 CO 14 04 62 00 04 1404 11 08 25	4.555.22	-4.555.22					
07 CO 14 04 62 00 04 1501 11 00 31	11.662.379.92	-477.642.82	11.184.737.10	11.184.737.10		11.184.737.10	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 04 DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

PROGRAMA 62 INFRAESTRUCTURA PARA EL DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CO 14 04 62 00 04 1506 11 00 31	11.855.124.02	-1.909.873.68	9.945.250.34	9.945.250.34		9.945.250.34	
07 CO 14 04 62 00 04 1507 11 00 31	40.012.055.65	4.040.839.54	44.052.895.19	44.052.895.19		44.052.895.19	
07 CO 14 04 62 00 04 1507 11 12 31	1.361.400.00	-1.111.400.00	250.000.00	250.000.00		250.000.00	
07 CO 14 04 62 00 04 1507 11 65 31	19.624.500.00	-1.272.650.54	18.351.849.46	18.351.849.46		18.351.849.46	
07 CO 14 04 62 00 04 1507 11 66 31	103.400.00	-5.076.87	98.323.13	98.323.13		98.323.13	
07 CO 14 04 62 00 04 1507 61 65 31	1.440.146.69	-93.393.60	1.346.753.09	1.346.753.09		1.346.753.09	
07 CO 14 04 62 00 04 1508 11 00 31	3.312.849.18	105.201.82	3.418.051.00	3.418.051.00		3.418.051.00	
07 CO 14 04 62 00 04 1508 61 05 31	200.444.66	-200.444.66					
07 CO 14 04 62 00 04 1510 11 12 31	227.696.77	-21.492.80	206.203.97	206.203.97		206.203.97	
TOTAL CAPITULO 1000	599.703.370.29	-2.910.393.96	596.792.976.33	596.792.976.33		596.792.976.33	
02 CD 14 04 62 00 01 2302 60 00 00	749.487.00	-745.551.93	3.935.07	3.935.07		3.935.07	
02 CD 14 04 62 00 01 2302 60 15 00	357.415.00	-357.415.00					
02 CD 14 04 62 00 01 2401 60 00 00		43.599.72	43.599.72	43.599.72		43.599.72	
02 CD 14 04 62 00 01 2401 60 04 00		1.387.733.42	1.387.733.42	1.387.733.42		1.387.733.42	
02 CD 14 04 62 00 01 2401 60 14 00	2.143.287.00	-2.143.287.00					
02 CD 14 04 62 00 01 2401 60 15 00	1.675.922.00	-1.484.722.77	191.199.23	191.199.23		191.199.23	
02 CD 14 04 62 00 01 2402 60 00 00		1.166.115.27	1.166.115.27	1.166.115.27		1.166.115.27	
02 CD 14 04 62 00 02 2101 60 00 00	8.121.00	-48.55	8.072.45	8.072.45		8.072.45	
02 CD 14 04 62 00 02 2101 60 15 00		4.112.53	4.112.53	4.112.53		4.112.53	
02 CD 14 04 62 00 02 2102 60 00 00	3.500.00	-7.00	3.493.00	3.493.00		3.493.00	
02 CD 14 04 62 00 02 2201 60 00 00	43.411.00	-911.00	42.500.00	42.500.00		42.500.00	
02 CD 14 04 62 00 02 2302 10 00 00		139.109.27	139.109.27	139.109.27		139.109.27	
02 CD 14 04 62 00 02 2302 60 00 00	56.434.00	-4.729.11	51.704.89	51.704.89		51.704.89	
02 CD 14 04 62 00 02 2302 60 15 00		288.107.10	288.107.10	288.107.10		288.107.10	
02 CD 14 04 62 00 02 2401 10 00 00		66.707.66	66.707.66	66.707.66		66.707.66	
02 CD 14 04 62 00 02 2401 60 00 00	101.381.00	-62.727.74	38.653.26	38.653.26		38.653.26	
02 CD 14 04 62 00 02 2401 60 15 00		148.535.35	148.535.35	148.535.35		148.535.35	
02 CD 14 04 62 00 02 2402 60 15 00		27.840.21	27.840.21	27.840.21		27.840.21	
02 CD 14 04 62 00 02 2403 10 00 00		7.992.50	7.992.50	7.992.50		7.992.50	
02 CD 14 04 62 00 02 2601 60 00 00	2.814.149.00	-777.583.06	2.036.565.94	2.036.565.94		2.036.565.94	
02 CD 14 04 62 00 02 2702 60 00 00	6.200.00	-3.101.00	3.099.00	3.099.00		3.099.00	
02 CD 14 04 62 00 03 2101 60 00 00	57.000.00	-1.680.65	55.319.35	55.319.35		55.319.35	
02 CD 14 04 62 00 03 2302 60 00 00	76.864.00		76.864.00	76.864.00		76.864.00	
02 CD 14 04 62 00 03 2401 60 04 00	1.000.000.00	-817.361.19	182.638.81	182.638.81		182.638.81	
02 CD 14 04 62 00 03 2601 60 00 00	1.000.000.00	998.943.27	1.998.943.27	1.998.943.27		1.998.943.27	
02 CD 14 04 62 00 03 2702 60 00 00	10.000.00	-10.000.00					
02 CD 14 04 62 00 04 2302 60 04 00	150.000.00	-150.000.00					
02 CD 14 04 62 00 04 2401 60 04 00	750.000.00	735.000.00	1.485.000.00	1.485.000.00		1.485.000.00	
02 CD 14 04 62 00 04 2402 60 04 00	1.200.000.00	965.833.24	2.165.833.24	2.165.833.24		2.165.833.24	
02 CD 14 04 62 00 04 2403 60 15 00							
02 CD 14 04 62 00 04 2601 60 00 00	656.500.00	-98.119.42	558.380.58	558.380.58		558.380.58	
02 CD 14 04 62 00 04 2702 60 00 00	452.500.00		452.500.00	452.500.00		452.500.00	
02 CD 14 04 62 00 05 2401 60 04 00	524.000.00	-66.884.40	457.115.60	189.050.80		189.050.80	268.064.80
02 CD 14 04 62 00 05 2601 60 00 00	694.200.00	-110.411.35	583.788.65	583.788.65		583.788.65	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 04 DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

PROGRAMA 62 INFRAESTRUCTURA PARA EL DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 04 62 00 05 2701 10 00 00	16.583.00	-16.583.00					
02 CD 14 04 62 00 05 2701 60 00 00		4.231.50	4.231.50	4.231.50		4.231.50	
02 CD 14 04 62 00 05 2702 60 00 00	29.339.00	-7.543.71	21.795.29	21.795.29		21.795.29	
02 CD 14 04 62 00 06 2101 60 00 00	112.000.00	-17.732.22	94.267.78	94.267.78		94.267.78	
02 CD 14 04 62 00 06 2201 60 00 00							
02 CD 14 04 62 00 06 2301 60 00 00	33.800.00	-33.800.00					
02 CD 14 04 62 00 06 2302 60 00 00	186.100.00	-10.638.21	175.461.79	175.461.79		175.461.79	
02 CD 14 04 62 00 06 2302 60 15 00		3.314.87	3.314.87	3.314.87		3.314.87	
02 CD 14 04 62 00 06 2401 60 00 00	368.900.00	-140.150.10	228.749.90	228.749.90		228.749.90	
02 CD 14 04 62 00 06 2401 60 04 00	200.000.00	-160.676.96	39.323.04	39.323.04		39.323.04	
02 CD 14 04 62 00 06 2401 60 15 00		306.771.59	306.771.59	306.771.59		306.771.59	
02 CD 14 04 62 00 06 2402 60 00 00	50.000.00	-30.464.45	19.535.55	19.535.55		19.535.55	
02 CD 14 04 62 00 06 2402 60 04 00	300.000.00	-245.505.39	54.494.61	54.494.61		54.494.61	
02 CD 14 04 62 00 06 2402 60 15 00		38.775.46	38.775.46	38.775.46		38.775.46	
02 CD 14 04 62 00 06 2404 60 00 00	33.800.00	-33.391.23	408.77	408.77		408.77	
02 CD 14 04 62 00 06 2404 60 15 00		58.570.94	58.570.94	58.570.94		58.570.94	
02 CD 14 04 62 00 06 2601 60 00 00	3.750.000.00	111.261.67	3.861.261.67	3.861.261.67		3.861.261.67	
02 CD 14 04 62 00 06 2701 60 00 00	271.000.00		271.000.00	271.000.00		271.000.00	
02 CD 14 04 62 00 06 2702 60 00 00	677.000.00	-677.000.00					
02 CD 14 04 62 00 07 2401 60 00 00		41.740.40	41.740.40	41.740.40		41.740.40	
02 CD 14 04 62 00 07 2401 60 04 00	4.200.000.00	-3.651.329.37	548.670.63	206.364.63		206.364.63	342.306.00
02 CD 14 04 62 00 07 2402 60 04 00		2.535.248.60	2.535.248.60	2.535.248.60		2.535.248.60	
02 CD 14 04 62 00 07 2601 60 00 00	2.144.940.00		2.144.940.00	2.144.940.00		2.144.940.00	
02 CD 14 04 62 00 08 2301 60 00 00		189.499.95	189.499.95	189.499.95		189.499.95	
02 CD 14 04 62 00 08 2302 60 00 00	606.175.00		606.175.00	606.175.00		606.175.00	
02 CD 14 04 62 00 08 2302 60 04 00							
02 CD 14 04 62 00 08 2302 60 15 00		353.508.41	353.508.41	353.508.41		353.508.41	
02 CD 14 04 62 00 08 2303 60 00 00	50.000.00		50.000.00	50.000.00		50.000.00	
02 CD 14 04 62 00 08 2401 60 00 00	300.000.00	-63.166.65	236.833.35	236.833.35		236.833.35	
02 CD 14 04 62 00 08 2401 60 04 00							
02 CD 14 04 62 00 08 2402 60 00 00	200.000.00	64.376.62	264.376.62	264.376.62		264.376.62	
02 CD 14 04 62 00 08 2403 60 00 00	50.000.00	-21.257.21	28.742.79	28.742.79		28.742.79	
02 CD 14 04 62 00 08 2404 60 00 00	250.000.00	-208.957.64	41.042.36	41.042.36		41.042.36	
02 CD 14 04 62 00 08 2601 60 00 00	826.650.00	-98.467.52	728.182.48	728.182.48		728.182.48	
02 CD 14 04 62 00 08 2701 10 00 00	204.700.00		204.700.00	204.700.00		204.700.00	
02 CD 14 04 62 00 08 2702 10 00 00	163.760.00		163.760.00	163.760.00		163.760.00	
02 CD 14 04 62 00 08 2703 10 00 00	40.940.00	-40.940.00					
02 CD 14 04 62 00 09 2101 60 00 00	30.875.00	14.857.05	45.732.05	45.732.05		45.732.05	
02 CD 14 04 62 00 09 2201 60 00 00	150.000.00	-4.510.00	145.490.00	145.490.00		145.490.00	
02 CD 14 04 62 00 09 2302 60 00 00	1.967.006.00	74.920.23	2.041.926.23	2.041.926.23		2.041.926.23	
02 CD 14 04 62 00 09 2401 60 00 00	1.449.410.00	1.215.408.65	2.664.818.65	2.664.818.65		2.664.818.65	
02 CD 14 04 62 00 09 2402 60 00 00	5.377.990.00	-1.615.378.10	3.762.611.90	3.762.611.90		3.762.611.90	
02 CD 14 04 62 00 09 2702 60 00 00	56.355.00	-40.548.00	15.807.00	15.807.00		15.807.00	
02 CD 14 04 62 00 10 2103 60 00 00	460.00		460.00	460.00		460.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 04 DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

PROGRAMA 62 INFRAESTRUCTURA PARA EL DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 04 62 00 10 2103 60 15 00	203.00	-67.72	135.28	135.28		135.28	
02 CD 14 04 62 00 10 2302 60 00 00	267.294.00	-41.142.57	226.151.43	226.151.43		226.151.43	
02 CD 14 04 62 00 10 2302 60 15 00	117.884.00	-55.087.16	62.796.84	62.796.84		62.796.84	
02 CD 14 04 62 00 10 2401 60 00 00	51.171.00	15.031.00	66.202.00	66.202.00		66.202.00	
02 CD 14 04 62 00 10 2401 60 15 00	22.568.00	6.629.00	29.197.00	29.197.00		29.197.00	
02 CD 14 04 62 00 10 2402 60 00 00	246.512.00	10.459.91	256.971.91	256.971.91		256.971.91	
02 CD 14 04 62 00 10 2402 60 15 00	108.718.00	-58.326.85	50.391.15	50.391.15		50.391.15	
02 CD 14 04 62 00 10 2601 60 00 00	820.348.00	-273.868.88	546.479.12	546.479.12		546.479.12	
02 CD 14 04 62 00 10 2601 60 15 00	361.794.00	-166.419.21	195.374.79	195.374.79		195.374.79	
02 CD 14 04 62 00 10 2702 60 00 00	392.260.00	-125.645.86	266.614.14	266.614.14		266.614.14	
02 CD 14 04 62 00 10 2702 60 15 00	172.997.00	-35.817.74	137.179.26	137.179.26		137.179.26	
02 CD 14 04 62 00 11 2101 60 00 00	20.000.00	-13.571.45	6.428.55	6.428.55		6.428.55	
02 CD 14 04 62 00 11 2102 60 00 00	6.000.00	-6.000.00					
02 CD 14 04 62 00 11 2201 60 00 00	10.000.00	-835.87	9.164.13	9.164.13		9.164.13	
02 CD 14 04 62 00 11 2301 60 00 00	7.000.00	-7.000.00					
02 CD 14 04 62 00 11 2302 60 00 00	175.000.00	-35.416.90	139.583.10	139.583.10		139.583.10	
02 CD 14 04 62 00 11 2401 60 00 00	211.490.00	-159.840.09	51.649.91	51.649.91		51.649.91	
02 CD 14 04 62 00 11 2402 60 00 00	471.000.00	-287.192.31	183.807.69	183.807.69		183.807.69	
02 CD 14 04 62 00 11 2701 60 00 00	300.000.00	-8.204.72	291.795.28	291.795.28		291.795.28	
02 CD 14 04 62 00 11 2702 60 00 00	1.500.000.00	112.026.29	1.612.026.29	1.612.026.29		1.612.026.29	
02 CD 14 04 62 00 12 2302 60 16 00	237.400.00	-172.650.50	64.749.50	64.749.50		64.749.50	
02 CD 14 04 62 00 12 2401 60 04 00	500.000.00	-350.000.00	150.000.00	94.788.75		94.788.75	55.211.25
02 CD 14 04 62 00 12 2401 60 16 00	621.900.00	-603.500.00	18.400.00	18.400.00		18.400.00	
02 CD 14 04 62 00 12 2402 60 04 00		350.000.00	350.000.00	345.028.75		345.028.75	4.971.25
02 CD 14 04 62 00 12 2402 60 16 00		265.074.55	265.074.55	265.074.55		265.074.55	
02 CD 14 04 62 00 12 2601 60 00 00	500.000.00	-68.848.59	431.151.41	431.151.41		431.151.41	
02 CD 14 04 62 00 13 2101 10 00 00	25.900.00	74.379.74	100.279.74	100.279.74		100.279.74	
02 CD 14 04 62 00 13 2102 60 00 00	13.900.00	-1.158.33	12.741.67	12.741.67		12.741.67	
02 CD 14 04 62 00 13 2103 10 00 00	60.000.00	-12.537.06	47.462.94	47.462.94		47.462.94	
02 CD 14 04 62 00 13 2106 10 00 00	12.000.00		12.000.00	12.000.00		12.000.00	
02 CD 14 04 62 00 13 2106 60 00 00	100.000.00	-100.000.00					
02 CD 14 04 62 00 13 2302 10 00 00	100.000.00	-20.000.00	80.000.00	80.000.00		80.000.00	
02 CD 14 04 62 00 13 2302 60 00 00	300.000.00	-50.000.00	250.000.00	250.000.00		250.000.00	
02 CD 14 04 62 00 13 2302 60 15 00		479.300.95	479.300.95	479.300.95		479.300.95	
02 CD 14 04 62 00 13 2401 10 00 00	78.458.00	-78.458.00					
02 CD 14 04 62 00 13 2401 60 00 00	200.000.00	-146.179.61	53.820.39	53.820.39		53.820.39	
02 CD 14 04 62 00 13 2401 60 15 00		134.987.00	134.987.00	134.987.00		134.987.00	
02 CD 14 04 62 00 13 2402 10 00 00	72.460.00	-72.460.00					
02 CD 14 04 62 00 13 2402 60 00 00	280.000.00	-262.424.90	17.575.10	17.575.10		17.575.10	
02 CD 14 04 62 00 13 2402 60 15 00		945.000.00	945.000.00	945.000.00		945.000.00	
02 CD 14 04 62 00 13 2403 60 15 00		9.940.14	9.940.14	9.940.14		9.940.14	
02 CD 14 04 62 00 13 2601 10 00 00	11.665.00		11.665.00	11.665.00		11.665.00	
02 CD 14 04 62 00 13 2601 60 00 00	100.000.00		100.000.00	100.000.00		100.000.00	
02 CD 14 04 62 00 13 2602 10 00 00	802.00	-200.53	601.47	601.47		601.47	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 04 DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

PROGRAMA 62 INFRAESTRUCTURA PARA EL DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 04 62 00 13 2602 60 00 00	4.000.00	-1.000.03	2.999.97	2.999.97		2.999.97	
02 CD 14 04 62 00 13 2701 10 00 00	202.440.00		202.440.00	202.440.00		202.440.00	
02 CD 14 04 62 00 13 2702 10 00 00	11.000.00		11.000.00	11.000.00		11.000.00	
02 CD 14 04 62 00 13 2702 60 00 00		90.312.00	90.312.00	90.312.00		90.312.00	
02 CD 14 04 62 00 14 2302 60 00 00	1.366.000.00	-1.215.329.06	150.670.94	150.670.94		150.670.94	
02 CD 14 04 62 00 14 2401 60 00 00	993.950.00	-68.244.14	925.705.86	925.705.86		925.705.86	
02 CD 14 04 62 00 14 2402 60 00 00	423.570.00	-406.090.00	17.480.00	17.480.00		17.480.00	
02 CD 14 04 62 00 14 2404 60 00 00	45.760.00	-38.118.14	7.641.86	7.641.86		7.641.86	
02 CD 14 04 62 00 14 2404 60 04 00	65.760.00		65.760.00	9.454.84		9.454.84	56.305.16
02 CD 14 04 62 00 14 2601 60 00 00	550.000.00	-550.000.00					
02 CD 14 04 62 00 14 2702 60 00 00							
02 CD 14 04 62 00 15 2302 60 00 00	244.542.00	-201.213.45	43.328.55	43.328.55		43.328.55	
02 CD 14 04 62 00 15 2401 60 04 00	3.169.334.00	-3.113.457.00	55.877.00	50.947.30		50.947.30	4.929.70
02 CD 14 04 62 00 15 2402 60 04 00		1.380.021.00	1.380.021.00				1.380.021.00
02 CD 14 04 62 00 15 2601 60 00 00	758.805.00	-275.157.29	483.647.71	483.647.71		483.647.71	
02 CD 14 04 62 00 15 2702 60 00 00	143.445.00		143.445.00	143.445.00		143.445.00	
02 CD 14 04 62 00 16 2101 60 00 00	1.375.00	-1.132.31	242.69	242.69		242.69	
02 CD 14 04 62 00 16 2301 60 00 00		1.311.00	1.311.00	1.311.00		1.311.00	
02 CD 14 04 62 00 16 2302 60 00 00	24.122.00	-14.433.55	9.688.45	9.688.45		9.688.45	
02 CD 14 04 62 00 16 2401 60 00 00	36.800.00	-36.720.99	79.01	79.01		79.01	
02 CD 14 04 62 00 16 2401 60 04 00	4.584.988.00	-3.807.656.65	777.331.35	699.111.95		699.111.95	78.219.40
02 CD 14 04 62 00 16 2402 60 00 00	173.063.00	-173.063.00					
02 CD 14 04 62 00 16 2402 60 04 00	159.212.00	154.887.50	314.099.50	238.470.87		238.470.87	75.628.63
02 CD 14 04 62 00 16 2403 60 00 00	51.171.00	-51.171.00					
02 CD 14 04 62 00 16 2404 60 00 00							
02 CD 14 04 62 00 16 2601 60 00 00	611.269.00		611.269.00	611.269.00		611.269.00	
02 CD 14 04 62 00 16 2602 60 00 00		9.407.00	9.407.00	9.407.00		9.407.00	
02 CD 14 04 62 00 16 2701 60 00 00	218.393.00	-218.393.00					
02 CD 14 04 62 00 16 2702 60 00 00	30.848.00	-15.649.98	15.198.02	15.198.02		15.198.02	
02 CD 14 04 62 01 01 2401 60 00 00		69.425.02	69.425.02	69.425.02		69.425.02	
02 CD 14 04 62 01 01 2401 60 04 00							
02 CD 14 04 62 01 01 2401 60 14 00	512.703.00	-512.703.00					
02 CD 14 04 62 01 01 2401 60 15 00	487.300.00	-273.650.02	213.649.98	213.649.98		213.649.98	
02 CD 14 04 62 01 07 2401 60 00 00	591.409.00	-591.409.00					
02 CD 14 04 62 01 10 2401 60 00 00	15.031.00	-15.031.00					
02 CD 14 04 62 01 10 2401 60 15 00	6.629.00	-6.629.00					
02 CD 14 04 62 01 10 2402 60 00 00	20.654.00	-20.654.00					
02 CD 14 04 62 01 10 2402 60 15 00	9.109.00	-9.109.00					
07 CO 14 04 62 00 04 2101 10 00 31	73.800.00	-72.121.94	1.678.06	1.678.06		1.678.06	
07 CO 14 04 62 00 04 2101 60 00 30	35.000.00	-31.038.20	3.961.80	3.961.80		3.961.80	
07 CO 14 04 62 00 04 2102 10 00 31	4.400.00	-3.192.50	1.207.50	1.207.50		1.207.50	
07 CO 14 04 62 00 04 2102 60 00 30	52.900.00	-47.672.04	5.227.96	5.227.96		5.227.96	
07 CO 14 04 62 00 04 2103 10 00 31	4.600.00	-2.622.23	1.977.77	1.977.77		1.977.77	
07 CO 14 04 62 00 04 2103 60 00 30	6.025.00	-3.797.88	2.227.12	2.227.12		2.227.12	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 04 DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

PROGRAMA 62 INFRAESTRUCTURA PARA EL DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CO 14 04 62 00 04 2106 60 00 30	14.900.00	-10.773.47	4.126.53	4.126.53		4.126.53	
07 CO 14 04 62 00 04 2201 10 00 31	51.000.00	-15.258.00	35.742.00	35.742.00		35.742.00	
07 CO 14 04 62 00 04 2201 60 00 34	96.875.00	-6.203.40	90.671.60	90.671.60		90.671.60	
07 CO 14 04 62 00 04 2301 10 00 59	182.200.00	36.193.58	218.393.58	218.393.58		218.393.58	
07 CO 14 04 62 00 04 2302 10 00 31	917.000.00	-366.450.14	550.549.86	550.549.86		550.549.86	
07 CO 14 04 62 00 04 2302 60 00 59	30.010.000.00	-16.258.530.37	13.751.469.63	13.751.469.63		13.751.469.63	
07 CO 14 04 62 00 04 2401 10 00 31	1.296.600.00	2.226.033.35	3.522.633.35	3.522.633.35		3.522.633.35	
07 CO 14 04 62 00 04 2401 60 00 59	1.108.500.00	-291.254.43	817.245.57	817.245.57		817.245.57	
07 CO 14 04 62 00 04 2402 10 00 31	653.200.00	6.786.643.92	7.439.843.92	7.439.843.92		7.439.843.92	
07 CO 14 04 62 00 04 2402 60 00 30	525.000.00	71.840.27	596.840.27	596.840.27		596.840.27	
07 CO 14 04 62 00 04 2403 10 00 31	13.400.00	-11.319.00	2.081.00	2.081.00		2.081.00	
07 CO 14 04 62 00 04 2403 60 00 30	780.650.00	-719.955.25	60.694.75	60.694.75		60.694.75	
07 CO 14 04 62 00 04 2404 10 00 31	157.700.00	-32.775.96	124.924.04	124.924.04		124.924.04	
07 CO 14 04 62 00 04 2404 60 00 30	495.000.00	-492.941.13	2.058.87	2.058.87		2.058.87	
07 CO 14 04 62 00 04 2501 10 00 31	101.000.00	-72.666.86	28.333.14	28.333.14		28.333.14	
07 CO 14 04 62 00 04 2501 60 00 30	8.500.00	-8.500.00					
07 CO 14 04 62 00 04 2505 60 00 30	17.800.00	-10.628.68	7.171.32	7.171.32		7.171.32	
07 CO 14 04 62 00 04 2601 10 00 31	822.000.00	-624.460.74	197.539.26	197.539.26		197.539.26	
07 CO 14 04 62 00 04 2601 60 00 30	60.000.00	-25.687.31	34.312.69	34.312.69		34.312.69	
07 CO 14 04 62 00 04 2602 10 00 31	54.000.00	-53.642.76	357.24	357.24		357.24	
07 CO 14 04 62 00 04 2602 60 00 34	1.400.000.00	-650.077.29	749.922.71	749.922.71		749.922.71	
07 CO 14 04 62 00 04 2701 60 00 30	70.000.00	-70.000.00					
07 CO 14 04 62 00 04 2702 60 00 30	32.500.00	-32.500.00					
TOTAL CAPITULO 2000	101.662.110.00	-24.474.501.27	77.187.608.73	74.921.951.54		74.921.951.54	2.265.657.19
02 CD 14 04 62 00 01 3503 60 00 00	200.000.00	-6.752.85	193.247.15	193.247.15		193.247.15	
02 CD 14 04 62 00 01 3806 11 00 00	107.377.00	26.080.89	133.457.89	133.457.89		133.457.89	
02 CD 14 04 62 00 01 3806 11 10 00	34.361.00	-34.361.00					
02 CD 14 04 62 00 02 3104 11 70 00	2.689.371.00	-355.353.95	2.334.017.05	2.334.017.05		2.334.017.05	
02 CD 14 04 62 00 02 3105 11 00 00	812.823.00		812.823.00	812.823.00		812.823.00	
02 CD 14 04 62 00 02 3206 60 15 00		135.988.83	135.988.83	135.988.83		135.988.83	
02 CD 14 04 62 00 02 3501 10 00 00	2.014.605.00	-1.780.834.48	233.770.52	233.770.52		233.770.52	
02 CD 14 04 62 00 02 3503 10 00 00	1.800.901.00	-1.417.839.25	383.061.75	383.061.75		383.061.75	
02 CD 14 04 62 00 02 3701 10 00 00	48.660.00	-20.00	48.640.00	48.640.00		48.640.00	
02 CD 14 04 62 00 03 3203 60 00 00	150.000.00	-44.223.00	105.777.00	105.777.00		105.777.00	
02 CD 14 04 62 00 03 3205 60 00 00	60.000.00	-60.000.00					
02 CD 14 04 62 00 03 3206 60 00 00	90.000.00	-32.275.00	57.725.00	57.725.00		57.725.00	
02 CD 14 04 62 00 03 3503 60 00 00	700.000.00	-173.012.56	526.987.44	526.987.44		526.987.44	
02 CD 14 04 62 00 03 3506 60 00 00	17.000.00	-14.302.67	2.697.33	2.697.33		2.697.33	
02 CD 14 04 62 00 04 3103 61 00 00	593.920.00		593.920.00	593.920.00		593.920.00	
02 CD 14 04 62 00 04 3503 60 00 00	243.585.00	-17.947.44	225.637.56	225.637.56		225.637.56	
02 CD 14 04 62 00 05 3407 10 00 00		29.938.00	29.938.00	29.938.00		29.938.00	
02 CD 14 04 62 00 05 3412 10 00 00	47.880.00	16.985.00	64.865.00	64.865.00		64.865.00	
02 CD 14 04 62 00 05 3503 60 00 00	259.300.00	-3.898.71	255.401.29	255.401.29		255.401.29	
02 CD 14 04 62 00 05 3806 11 00 00	1.442.804.00	-1.356.930.90	85.873.10	85.873.10		85.873.10	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 04 DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

PROGRAMA 62 INFRAESTRUCTURA PARA EL DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 04 62 00 06 3203 60 00 00	95.000.00	-95.000.00					
02 CD 14 04 62 00 06 3301 60 00 00	555.000.00	-1.250.00					
02 CD 14 04 62 00 06 3412 60 00 00	508.000.00	147.129.00					
02 CD 14 04 62 00 07 3205 60 00 00	1.113.917.00		1.113.917.00	1.113.917.00		1.113.917.00	
02 CD 14 04 62 00 07 3407 10 00 00		76.890.00	76.890.00	76.890.00		76.890.00	
02 CD 14 04 62 00 07 3503 60 00 00	36.360.00	-36.360.00					
02 CD 14 04 62 00 07 3806 11 00 00		1.148.240.98	1.148.240.98	1.148.240.98		1.148.240.98	
02 CD 14 04 62 00 08 3503 60 00 00	161.000.00	-67.749.98	93.250.02	93.250.02		93.250.02	
02 CD 14 04 62 00 08 3505 60 00 00	11.500.00	-11.100.00	400.00	400.00		400.00	
02 CD 14 04 62 00 08 3506 60 00 00	57.500.00		57.500.00	57.500.00		57.500.00	
02 CD 14 04 62 00 08 3806 11 00 00	695.913.00	426.527.41	1.122.440.41	1.122.440.41		1.122.440.41	
02 CD 14 04 62 00 08 3806 11 10 00	975.913.00	-975.913.00					
02 CD 14 04 62 00 09 3203 60 00 00	4.980.000.00	-614.139.72	4.365.860.28	4.365.860.28		4.365.860.28	
02 CD 14 04 62 00 09 3205 60 00 00	6.170.000.00	163.671.43	6.333.671.43	6.333.671.43		6.333.671.43	
02 CD 14 04 62 00 09 3501 60 00 00	104.000.00	-75.250.00	28.750.00	28.750.00		28.750.00	
02 CD 14 04 62 00 09 3503 60 00 00	3.414.700.00		3.414.700.00	3.414.700.00		3.414.700.00	
02 CD 14 04 62 00 09 3806 11 00 00	2.908.967.00	797.243.00	3.706.210.00	3.706.210.00		3.706.210.00	
02 CD 14 04 62 00 09 3806 11 10 00	797.243.00	-797.243.00					
02 CD 14 04 62 00 10 3103 61 00 00	150.180.00		150.180.00	150.180.00		150.180.00	
02 CD 14 04 62 00 10 3103 61 15 00	66.233.00	-12.058.31	54.174.69	54.174.69		54.174.69	
02 CD 14 04 62 00 10 3203 60 00 00		139.460.50	139.460.50	139.460.50		139.460.50	
02 CD 14 04 62 00 10 3203 60 15 00		67.149.41	67.149.41	67.149.41		67.149.41	
02 CD 14 04 62 00 10 3503 60 00 00	327.325.00	121.723.05	449.048.05	449.048.05		449.048.05	
02 CD 14 04 62 00 10 3503 60 14 00	144.359.00	-144.359.00					
02 CD 14 04 62 00 10 3602 61 00 00		99.017.60	99.017.60	99.017.60		99.017.60	
02 CD 14 04 62 00 11 3407 10 00 00		2.770.00	2.770.00	2.770.00		2.770.00	
02 CD 14 04 62 00 11 3806 11 00 00	130.206.00	-91.268.66	38.937.34	38.937.34		38.937.34	
02 CD 14 04 62 00 11 3806 11 10 00	29.100.00	-29.100.00					
02 CD 14 04 62 00 12 3203 60 00 00		215.608.45	215.608.45	215.608.45		215.608.45	
02 CD 14 04 62 00 12 3205 60 00 00	586.400.00	-333.643.22	252.756.78	252.756.78		252.756.78	
02 CD 14 04 62 00 12 3503 60 00 00	500.000.00	-741.35	499.258.65	499.258.65		499.258.65	
02 CD 14 04 62 00 13 3103 11 00 00	150.750.00		150.750.00	150.750.00		150.750.00	
02 CD 14 04 62 00 13 3103 61 00 00	200.000.00		200.000.00	200.000.00		200.000.00	
02 CD 14 04 62 00 13 3104 11 70 00	12.012.847.00	271.868.35	12.284.715.35	12.284.715.35		12.284.715.35	
02 CD 14 04 62 00 13 3203 10 00 00	8.500.00		8.500.00	8.500.00		8.500.00	
02 CD 14 04 62 00 13 3301 60 00 00	534.973.00	-0.69	534.972.31	534.972.31		534.972.31	
02 CD 14 04 62 00 13 3407 10 00 00	6.226.00	14.059.74	20.285.74	20.285.74		20.285.74	
02 CD 14 04 62 00 13 3407 60 00 00	50.000.00	23.788.90	73.788.90	73.788.90		73.788.90	
02 CD 14 04 62 00 13 3412 10 00 00	40.281.00	20.461.00	60.742.00	60.742.00		60.742.00	
02 CD 14 04 62 00 13 3503 10 00 00	172.350.00	32.525.00	204.875.00	204.875.00		204.875.00	
02 CD 14 04 62 00 13 3503 60 00 00	558.403.00	631.035.50	1.189.438.50	1.189.438.50		1.189.438.50	
02 CD 14 04 62 00 13 3806 11 00 00	1.611.418.00	69.186.72	1.680.604.72	1.680.604.72		1.680.604.72	
02 CD 14 04 62 00 13 3806 11 10 00	178.742.00	-178.742.00					
02 CD 14 04 62 00 14 3205 60 00 00	1.104.500.00	-88.668.10	1.015.831.90	1.015.831.90		1.015.831.90	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 04 DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

PROGRAMA 62 INFRAESTRUCTURA PARA EL DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 04 62 00 14 3503 60 00 00	398.117.00	-398.117.00					
02 CD 14 04 62 00 14 3602 61 00 00	30.000.00	-30.000.00					
02 CD 14 04 62 00 14 3806 11 00 00	880.233.00	500.304.40	1.380.537.40	1.380.537.40		1.380.537.40	
02 CD 14 04 62 00 14 3806 11 10 00	139.674.00	-139.674.00					
02 CD 14 04 62 00 15 3503 60 00 00	130.000.00	-2.410.43	127.589.57	127.589.57		127.589.57	
02 CD 14 04 62 00 16 3205 60 00 00	192.304.00	-192.304.00					
02 CD 14 04 62 00 16 3412 60 00 00	101.344.00	39.787.00	141.131.00	141.131.00		141.131.00	
02 CD 14 04 62 00 16 3503 60 00 00	475.471.00	-56.296.11	419.174.89	419.174.89		419.174.89	
02 CD 14 04 62 00 16 3806 11 00 00	400.904.00	122.141.82	523.045.82	523.045.82		523.045.82	
02 CD 14 04 62 00 16 3806 11 10 00	113.019.00	-113.019.00					
02 CD 14 04 62 01 07 3205 60 00 00	98.246.00	-98.246.00					
02 CD 14 04 62 01 10 3203 60 00 00	182.004.00	-182.004.00					
02 CD 14 04 62 01 10 3203 60 15 00	80.269.00	-80.269.00					
07 CO 14 04 62 00 04 3104 61 00 13	4.500.000.00	8.714.629.95	13.214.629.95	13.214.629.95		13.214.629.95	
07 CO 14 04 62 00 04 3402 10 00 31	8.100.00	-3.562.09	4.537.91	4.537.91		4.537.91	
07 CO 14 04 62 00 04 3407 10 00 31	22.096.00	1.113.176.00	1.135.272.00	1.135.272.00		1.135.272.00	
07 CO 14 04 62 00 04 3407 60 00 34	1.330.000.00	-895.328.60	434.671.40	434.671.40		434.671.40	
07 CO 14 04 62 00 04 3409 60 00 30	25.000.00	23.587.50	48.587.50	48.587.50		48.587.50	
07 CO 14 04 62 00 04 3412 10 00 31	6.725.749.02	-286.538.02	6.439.211.00	6.439.211.00		6.439.211.00	
07 CO 14 04 62 00 04 3414 10 00 31	2.459.445.48	-316.104.93	2.143.340.55	2.143.340.55		2.143.340.55	
07 CO 14 04 62 00 04 3501 10 00 31	14.000.00	-12.647.50	1.352.50	1.352.50		1.352.50	
07 CO 14 04 62 00 04 3501 60 00 30	37.500.00	-37.270.00	230.00	230.00		230.00	
07 CO 14 04 62 00 04 3502 60 00 30	8.500.00	-8.500.00					
07 CO 14 04 62 00 04 3503 10 00 31	418.000.00	-410.301.90	7.698.10	7.698.10		7.698.10	
07 CO 14 04 62 00 04 3503 60 00 59	70.442.318.00	-10.430.146.29	60.012.171.71	60.012.171.71		60.012.171.71	
07 CO 14 04 62 00 04 3503 60 04 25	19.164.632.00	-2.691.385.22	16.473.246.78	15.207.307.79		15.207.307.79	1.265.938.99
07 CO 14 04 62 00 04 3503 60 48 34	2.500.000.00	-1.090.003.27	1.409.996.73	1.409.996.73		1.409.996.73	
07 CO 14 04 62 00 04 3806 11 00 31	3.485.997.53	1.100.672.51	4.586.670.04	4.586.670.04		4.586.670.04	
07 CO 14 04 62 00 04 3806 11 10 31	544.356.36	-544.356.36					
07 CO 14 04 62 06 04 3503 60 04 11		15.469.485.29	15.469.485.29	15.469.485.29		15.469.485.29	
TOTAL CAPITULO 3000	167.367.672.39	4.892.310.67	172.259.983.06	170.994.044.07		170.994.044.07	1.265.938.99
07 CO 14 04 62 00 04 4211 61 04 45	200.000.000.00	-200.000.000.00					
TOTAL CAPITULO 4000	200.000.000.00	-200.000.000.00					
02 CD 14 04 62 00 01 5201 20 04 00	2.400.000.00	-2.400.000.00					
02 CD 14 04 62 00 01 5203 20 04 00		970.094.75	970.094.75	970.094.75		970.094.75	
02 CD 14 04 62 00 01 5301 20 00 00		782.500.00	782.500.00	782.500.00		782.500.00	
02 CD 14 04 62 00 01 5301 20 04 00	2.150.000.00	5.867.815.95	8.017.815.95	8.017.815.95		8.017.815.95	
02 CD 14 04 62 00 03 5202 20 15 00		4.830.00	4.830.00	4.830.00		4.830.00	
02 CD 14 04 62 00 04 5203 20 04 00		1.151.776.48	1.151.776.48	1.151.776.48		1.151.776.48	
02 CD 14 04 62 00 04 5301 20 04 00	4.000.000.00	-2.750.000.00	1.250.000.00	1.250.000.00		1.250.000.00	
02 CD 14 04 62 00 04 5501 20 04 00		500.000.00	500.000.00	500.000.00		500.000.00	
02 CD 14 04 62 00 05 5301 20 04 00	2.500.000.00	1.858.000.00	4.358.000.00	4.125.956.95		4.125.956.95	232.043.05
02 CD 14 04 62 00 07 5207 20 04 00		1.442.076.35	1.442.076.35				1.442.076.35
02 CD 14 04 62 00 07 5207 20 15 00		2.071.564.00	2.071.564.00	2.071.564.00		2.071.564.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 04 DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

PROGRAMA 62 INFRAESTRUCTURA PARA EL DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 04 62 00 07 5301 20 04 00		14.300.000.00	14.300.000.00	10.097.575.00		10.097.575.00	4.202.425.00
02 CD 14 04 62 00 08 5203 20 04 00		2.170.000.00	2.170.000.00	2.093.000.00		2.093.000.00	77.000.00
02 CD 14 04 62 00 08 5301 20 04 00		3.595.000.00	3.595.000.00	3.595.000.00		3.595.000.00	
02 CD 14 04 62 00 08 5501 20 04 00		210.000.00	210.000.00	210.000.00		210.000.00	
02 CD 14 04 62 00 09 5101 20 00 00	93.250.00	-17.701.90	75.548.10	75.548.10		75.548.10	
02 CD 14 04 62 00 09 5103 20 00 00	16.000.00	-1.20	15.998.80	15.998.80		15.998.80	
02 CD 14 04 62 00 09 5202 20 00 00	4.915.000.00	-261.071.90	4.653.928.10	4.653.928.10		4.653.928.10	
02 CD 14 04 62 00 09 5202 20 04 00		1.614.830.00	1.614.830.00	1.614.830.00		1.614.830.00	
02 CD 14 04 62 00 09 5203 20 00 00		552.575.00	552.575.00	552.575.00		552.575.00	
02 CD 14 04 62 00 09 5204 20 00 00	65.400.00	-65.400.00					
02 CD 14 04 62 00 09 5205 20 00 00	24.000.00	-6.798.30	17.201.70	17.201.70		17.201.70	
02 CD 14 04 62 00 09 5206 20 00 00	73.205.00	-73.205.00					
02 CD 14 04 62 00 09 5301 20 04 00	3.318.784.00	-3.318.784.00					
02 CD 14 04 62 00 10 5202 20 04 00	13.642.00	1.858.16	15.500.16	15.500.16		15.500.16	
02 CD 14 04 62 00 11 5101 20 04 00	51.600.00	-51.600.00					
02 CD 14 04 62 00 11 5102 20 04 00	17.500.00	-17.500.00					
02 CD 14 04 62 00 11 5202 20 04 00	145.000.00	-142.478.05	2.521.95				2.521.95
02 CD 14 04 62 00 11 5203 20 04 00	300.000.00	-80.350.00	219.650.00	219.650.00		219.650.00	
02 CD 14 04 62 00 11 5206 20 04 00	72.000.00	-72.000.00					
02 CD 14 04 62 00 11 5301 20 04 00	2.834.020.00		2.834.020.00	2.817.500.00		2.817.500.00	16.520.00
02 CD 14 04 62 00 12 5201 20 16 00		19.400.50	19.400.50	19.400.50		19.400.50	
02 CD 14 04 62 00 12 5203 20 04 00							
02 CD 14 04 62 00 12 5203 20 16 00	175.000.00	-175.000.00					
02 CD 14 04 62 00 12 5301 20 04 00	5.600.000.00	-1.136.563.76	4.463.436.24	4.463.436.24		4.463.436.24	
02 CD 14 04 62 00 13 5201 20 04 00	1.500.000.00	-1.500.000.00					
02 CD 14 04 62 00 13 5203 20 04 00	3.802.457.00	-380.000.00	3.422.457.00	3.411.554.09		3.411.554.09	10.902.91
02 CD 14 04 62 00 13 5301 20 04 00	1.900.750.00	-148.000.00	1.752.750.00	1.671.710.97		1.671.710.97	81.039.03
02 CD 14 04 62 00 14 5101 20 04 00	21.700.00		21.700.00				21.700.00
02 CD 14 04 62 00 14 5203 20 04 00	4.789.560.00	2.423.377.40	7.212.937.40	7.212.937.40		7.212.937.40	
02 CD 14 04 62 00 14 5204 20 04 00	25.600.00		25.600.00				25.600.00
02 CD 14 04 62 00 14 5205 20 04 00	78.000.00	-0.01	77.999.99	77.999.99		77.999.99	
02 CD 14 04 62 00 14 5206 20 04 00	23.650.00	-23.650.00					
02 CD 14 04 62 00 14 5207 20 04 00	345.000.00	-390.73	344.609.27	10.369.22		10.369.22	334.240.05
02 CD 14 04 62 00 14 5301 20 04 00	7.400.000.00	-3.173.377.40	4.226.622.60	2.045.319.73		2.045.319.73	2.181.302.87
02 CD 14 04 62 00 14 5502 20 04 00	500.000.00		500.000.00				500.000.00
02 CD 14 04 62 00 14 5502 60 00 00							
02 CD 14 04 62 00 15 5301 20 04 00		5.828.644.25	5.828.644.25	4.646.000.00		4.646.000.00	1.182.644.25
02 CD 14 04 62 00 16 5201 20 04 00		558.094.01	558.094.01				558.094.01
02 CD 14 04 62 00 16 5202 20 04 00	2.750.000.00	-2.318.696.59	431.303.41	431.303.41		431.303.41	
02 CD 14 04 62 00 16 5203 20 04 00	800.000.00	2.158.704.47	2.958.704.47	1.845.635.00		1.845.635.00	1.113.069.47
02 CD 14 04 62 00 16 5301 20 04 00	3.450.000.00	299.745.52	3.749.745.52	3.629.768.00		3.629.768.00	119.977.52
02 CD 14 04 62 00 16 5303 20 04 00		62.483.31	62.483.31	61.129.43		61.129.43	1.353.88
02 CD 14 04 62 00 16 5502 20 04 00		114.585.61	114.585.61	98.486.00		98.486.00	16.099.61
07 CO 14 04 62 00 04 5202 20 04 31	3.173.000.00	-845.908.18	2.327.091.82	2.327.091.82		2.327.091.82	

ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 04 DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

PROGRAMA 62 INFRAESTRUCTURA PARA EL DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CO 14 04 62 00 04 5203 20 04 31	885.000.00	-805.042.33	79.957.67	79.957.67		79.957.67	
07 CO 14 04 62 00 04 5204 20 04 25	8.000.00	-8.000.00					
07 CO 14 04 62 00 04 5205 20 04 31	1.706.943.99	-501.167.84	1.205.776.15	1.205.776.15		1.205.776.15	
07 CO 14 04 62 00 04 5206 20 00 25	65.000.00	-65.000.00					
07 CO 14 04 62 00 04 5207 20 04 31	2.261.000.00	-1.077.184.94	1.183.815.06	393.300.00		393.300.00	790.515.06
07 CO 14 04 62 00 04 5305 20 04 31							
07 CO 14 04 62 00 04 5502 20 00 30							
07 CO 14 04 62 00 04 5502 20 04 31	6.262.144.00	-2.571.244.00	3.690.900.00	3.690.899.91		3.690.899.91	0.09
07 CO 14 04 62 00 04 5703 20 04 12	4.183.800.00	-1.582.175.00	2.601.625.00	2.601.625.00		2.601.625.00	
07 CO 14 04 62 06 04 5202 20 04 11		16.159.146.12	16.159.146.12	16.159.146.12		16.159.146.12	
07 CO 14 04 62 06 04 5203 20 04 11		9.919.681.81	9.919.681.81	9.919.681.81		9.919.681.81	
07 CO 14 04 62 06 04 5205 20 04 11		21.077.765.44	21.077.765.44	21.077.765.44		21.077.765.44	
TOTAL CAPITULO 5000	74.696.005.99	70.146.258.00	144.842.263.99	131.933.138.89		131.933.138.89	12.909.125.10
02 CD 14 04 62 00 01 6100 60 04 00	30.860.382.00	36.884.09	30.897.266.09	30.892.688.49		30.892.688.49	4.577.60
02 CD 14 04 62 00 01 6300 60 04 00	4.634.345.00	-2.111.039.85	2.523.305.15	2.522.930.30		2.522.930.30	374.85
02 CD 14 04 62 00 02 6100 60 04 00	600.000.00		600.000.00	592.623.92		592.623.92	7.376.08
02 CD 14 04 62 00 03 6100 60 00 00		41.446.42	41.446.42	41.446.42		41.446.42	
02 CD 14 04 62 00 03 6100 60 14 00	555.150.00	-555.150.00					
02 CD 14 04 62 00 03 6100 60 15 00	522.573.00	-130.494.56	392.078.44	392.078.44		392.078.44	
02 CD 14 04 62 00 04 6100 60 04 00	13.500.000.00	1.810.082.53	15.310.082.53	14.660.817.26		14.660.817.26	649.265.27
02 CD 14 04 62 00 04 6100 60 15 00	10.811.316.00	-4.070.073.58	6.741.242.42	6.741.242.42		6.741.242.42	
02 CD 14 04 62 00 04 6100 60 16 00	545.095.00	-128.384.11	416.710.89	416.710.89		416.710.89	
02 CD 14 04 62 00 04 6300 60 04 00	1.500.000.00	-1.500.000.00					
02 CD 14 04 62 00 05 6100 60 16 00	1.690.909.00	205.709.24	1.896.618.24	1.896.618.24		1.896.618.24	
02 CD 14 04 62 00 05 6300 60 16 00	169.091.00	-169.091.00					
02 CD 14 04 62 00 06 6100 60 15 00	1.000.000.00	-1.000.000.00					
02 CD 14 04 62 00 07 6100 60 04 00	32.754.877.00	-14.977.143.97	17.777.733.03	6.009.058.73		6.009.058.73	11.768.674.30
02 CD 14 04 62 00 07 6100 60 15 00	17.965.845.00	-16.820.642.49	1.145.202.51	1.145.202.51		1.145.202.51	
02 CD 14 04 62 00 07 6300 60 04 00	2.430.000.00		2.430.000.00	891.950.54		891.950.54	1.538.049.46
02 CD 14 04 62 00 07 6300 60 15 00		587.730.02	587.730.02	587.730.02		587.730.02	
02 CD 14 04 62 00 08 6100 60 00 00		2.621.397.76	2.621.397.76	2.621.397.76		2.621.397.76	
02 CD 14 04 62 00 08 6100 60 04 00	11.000.000.00	-5.281.872.27	5.718.127.73	4.542.992.20		4.542.992.20	1.175.135.53
02 CD 14 04 62 00 08 6100 60 14 00	2.658.327.00	-2.658.327.00					
02 CD 14 04 62 00 08 6100 60 15 00	3.185.000.00	-287.377.07	2.897.622.93	2.897.622.93		2.897.622.93	
02 CD 14 04 62 00 08 6100 60 16 00	744.344.00	-106.675.73	637.668.27	637.668.27		637.668.27	
02 CD 14 04 62 00 09 6100 60 04 00	23.120.940.00	35.593.285.58	58.714.225.58	58.714.225.58		58.714.225.58	
02 CD 14 04 62 00 09 6300 60 04 00		946.951.85	946.951.85	946.951.85		946.951.85	
02 CD 14 04 62 00 10 6100 60 00 00							
02 CD 14 04 62 00 10 6100 60 04 00	28.700.193.00	-16.839.404.06	11.860.788.94	9.239.418.02		9.239.418.02	2.621.370.92
02 CD 14 04 62 00 10 6100 60 15 00	2.283.836.00	-764.027.71	1.519.808.29	1.519.808.29		1.519.808.29	
02 CD 14 04 62 00 10 6100 60 16 00	863.128.00	-484.346.84	378.781.16	378.781.16		378.781.16	
02 CD 14 04 62 00 10 6300 60 04 00	961.400.00	-279.60	961.120.40	961.120.40		961.120.40	
02 CD 14 04 62 00 10 6300 60 16 00		2.165.709.34	2.165.709.34	2.165.709.34		2.165.709.34	
02 CD 14 04 62 00 12 6100 60 00 00		276.758.89	276.758.89	276.758.89		276.758.89	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 04 DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

PROGRAMA 62 INFRAESTRUCTURA PARA EL DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 04 62 00 12 6100 60 04 00	5.000.000.00	-143.940.00	4.856.060.00	4.361.501.11		4.361.501.11	494.558.89
02 CD 14 04 62 00 12 6300 60 04 00		101.475.67	101.475.67	101.475.58		101.475.58	0.09
02 CD 14 04 62 00 13 6100 60 04 00		10.214.430.46	10.214.430.46	10.046.551.26		10,046.551.26	167.879.20
02 CD 14 04 62 00 13 6100 60 16 00		10.791.608.48	10.791.608.48	10.791.608.48		10,791.608.48	
02 CD 14 04 62 00 13 6300 60 04 00		297.595.83	297.595.83	157.595.83		157.595.83	140.000.00
02 CD 14 04 62 00 14 6100 60 00 00		244.488.06	244.488.06	244.488.06		244.488.06	
02 CD 14 04 62 00 14 6100 60 04 00	8.507.771.00		8.507.771.00	8.036.294.74		8,036.294.74	471.476.26
02 CD 14 04 62 00 14 6100 60 16 00	39.351.800.00	-10.874.820.26	28.476.979.74	28.476.979.74		28,476.979.74	
02 CD 14 04 62 00 15 6100 60 00 00		105.202.56	105.202.56	105.202.56		105.202.56	
02 CD 14 04 62 00 15 6100 60 04 00	3.626.766.00	-3.626.766.00					
02 CD 14 04 62 00 15 6100 60 16 00	3.649.733.00	-1.047.906.21	2.601.826.79	2.601.826.79		2,601.826.79	
02 CD 14 04 62 00 15 6300 60 16 00		74.664.83	74.664.83	74.664.83		74.664.83	
02 CD 14 04 62 00 16 6100 60 00 00		84.769.64	84.769.64	84.769.64		84.769.64	
02 CD 14 04 62 00 16 6100 60 04 00	2.350.000.00	-322.414.92	2.027.585.08	90.981.86		90,981.86	1.936.603.22
02 CD 14 04 62 00 16 6100 60 15 00	9.456.437.00	-6.074.125.35	3.382.311.65	3.382.311.65		3,382.311.65	
02 CD 14 04 62 00 16 6100 60 16 00	10.634.671.00	1.131.465.70	11.766.136.70	11.766.136.70		11,766.136.70	
07 CO 14 04 62 00 04 6100 60 00 29		533.705.96	533.705.96	533.705.96		533.705.96	
07 CO 14 04 62 00 04 6100 60 04 64	72.391.084.18	10.696.375.38	83.087.459.56	79.289.961.86		79,289.961.86	3.797.497.70
07 CO 14 04 62 00 04 6300 60 00 64		8.366.62	8.366.62	8.366.62		8.366.62	
07 CO 14 04 62 00 04 6300 60 04 64	44.900.000.00	-1.643.009.71	43.256.990.29	43.256.212.97		43,256.212.97	777.32
07 CO 14 04 62 06 04 6100 60 04 62	489.105.262.15	-308.583.618.97	180.521.643.18	173.438.164.71		173,438.164.71	7.083.478.47
07 CO 14 04 62 06 04 6300 60 04 09		2.237.000.00	2.237.000.00	2.236.458.12		2,236.458.12	541.88
TOTAL CAPITULO 6000	882.030.275.33	-319.393.826.35	562.636.448.98	530.778.811.94		530.778.811.94	31.857.637.04
TOTAL PROGRAMA 62	2.025.459.434.00	-471.740.152.91	1.553.719.281.09	1.505.420.922.77		1.505.420.922.77	48.298.358.32



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 05 INFRAESTRUCTURA Y REGULACION DE LA RESERVA TERRITORIAL

PROGRAMA 63 REGULACION DE LOS ASENTAMIENTOS HUMANOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C1 14 05 63 00 03 1103 11 00 00	7.082.308.00	-986.163.34	6.096.144.66	6.096.144.66		6.096.144.66	
02 C1 14 05 63 00 03 1104 11 00 00	1.939.068.00	-37.098.79	1.901.969.21	1.901.969.21		1.901.969.21	
02 C1 14 05 63 00 03 1201 11 00 00	34.591.00	-34.591.00					
02 C1 14 05 63 00 03 1301 11 00 00	88.224.00	-13.493.50	74.730.50	74.730.50		74.730.50	
02 C1 14 05 63 00 03 1305 11 00 00	250.594.00	-43.075.99	207.518.01	207.518.01		207.518.01	
02 C1 14 05 63 00 03 1306 11 00 00	862.976.00	308.036.24	1.171.012.24	1.171.012.24		1.171.012.24	
02 C1 14 05 63 00 03 1308 11 12 00		186.044.58	186.044.58	186.044.58		186.044.58	
02 C1 14 05 63 00 03 1316 11 00 00	417.519.00	-417.519.00					
02 C1 14 05 63 00 03 1316 11 12 00		935.964.26	935.964.26	935.964.26		935.964.26	
02 C1 14 05 63 00 03 1401 11 01 00	1.035.894.00	-159.631.00	876.263.00	876.263.00		876.263.00	
02 C1 14 05 63 00 03 1401 11 03 00	130.887.00	-1.333.00	129.554.00	129.554.00		129.554.00	
02 C1 14 05 63 00 03 1403 11 01 00	354.905.00	-46.952.61	307.952.39	307.952.39		307.952.39	
02 C1 14 05 63 00 03 1403 11 03 00	96.953.00	-826.00	96.127.00	96.127.00		96.127.00	
02 C1 14 05 63 00 03 1404 11 00 00	407.945.00	-87.149.53	320.795.47	320.795.47		320.795.47	
02 C1 14 05 63 00 03 1404 11 08 00	41.020.00	-41.020.00					
02 C1 14 05 63 00 03 1501 11 00 00	266.976.00	-17.732.90	249.243.10	249.243.10		249.243.10	
02 C1 14 05 63 00 03 1506 11 00 00	220.500.00	-2.125.22	218.374.78	218.374.78		218.374.78	
02 C1 14 05 63 00 03 1506 11 12 00		25.252.00	25.252.00	25.252.00		25.252.00	
02 C1 14 05 63 00 03 1507 11 00 00	3.018.082.00	542.270.16	3.560.352.16	3.560.352.16		3.560.352.16	
02 C1 14 05 63 00 03 1507 11 12 00	76.700.00	-54.996.60	21.703.40	21.703.40		21.703.40	
02 C1 14 05 63 00 03 1507 11 65 00	479.470.00	-73.606.54	405.863.46	405.863.46		405.863.46	
02 C1 14 05 63 00 03 1507 11 66 00	40.800.00		40.800.00	40.800.00		40.800.00	
02 C1 14 05 63 00 03 1508 11 00 00	180.428.00	-18.994.06	161.433.94	161.433.94		161.433.94	
02 C1 14 05 63 00 03 1510 11 12 00	4.521.00	834.18	5.355.18	5.355.18		5.355.18	
02 CD 14 05 63 00 09 1103 61 00 00	946.148.00	392.400.00	1.338.548.00	1.338.548.00		1.338.548.00	
02 CD 14 05 63 00 09 1104 61 00 00	718.407.00	-478.800.00	239.607.00	239.607.00		239.607.00	
02 CD 14 05 63 00 09 1202 61 00 00	2.347.073.00	-1.712.616.10	634.456.90	634.456.90		634.456.90	
02 CD 14 05 63 00 09 1301 61 00 00	9.570.00	-3.711.00	5.859.00	5.859.00		5.859.00	
02 CD 14 05 63 00 09 1305 61 00 00	46.171.00	-35.283.06	10.887.94	10.887.94		10.887.94	
02 CD 14 05 63 00 09 1306 61 00 00	264.260.00	-87.992.20	176.267.80	176.267.80		176.267.80	
02 CD 14 05 63 00 09 1319 61 00 00	199.342.00	-57.610.00	141.732.00	141.732.00		141.732.00	
02 CD 14 05 63 00 09 1325 61 00 00	194.299.00	-47.009.71	147.289.29	147.289.29		147.289.29	
02 CD 14 05 63 00 09 1401 61 01 00	381.554.00	-91.254.00	290.300.00	290.300.00		290.300.00	
02 CD 14 05 63 00 09 1401 61 03 00	630.334.00	-110.144.00	520.190.00	520.190.00		520.190.00	
02 CD 14 05 63 00 09 1401 61 05 00	237.844.00	-237.844.00					
02 CD 14 05 63 00 09 1403 61 01 00	52.584.00	4.047.00	56.631.00	56.631.00		56.631.00	
02 CD 14 05 63 00 09 1403 61 03 00	39.456.00	36.503.00	75.959.00	75.959.00		75.959.00	
02 CD 14 05 63 00 09 1403 61 05 00	93.272.00	-93.272.00					
02 CD 14 05 63 00 09 1501 61 00 00	51.478.00	-15.520.05	35.957.95	35.957.95		35.957.95	
02 CD 14 05 63 00 09 1506 61 00 00	81.111.00	-29.434.13	51.676.87	51.676.87		51.676.87	
02 CD 14 05 63 00 09 1507 61 00 00	1.292.090.00	-208.676.00	1.083.414.00	1.083.414.00		1.083.414.00	
02 CD 14 05 63 00 09 1507 61 65 00	661.014.00	-174.325.84	486.688.16	486.688.16		486.688.16	
02 CD 14 05 63 00 09 1508 61 00 00	37.314.00	-2.218.00	35.096.00	35.096.00		35.096.00	
02 CD 14 05 63 00 09 1508 61 05 00	37.309.00	-37.309.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 05 INFRAESTRUCTURA Y REGULACION DE LA RESERVA TERRITORIAL

PROGRAMA 63 REGULACION DE LOS ASENTAMIENTOS HUMANOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 05 63 00 10 1103 61 00 00	1.148.113.00	824.119.37	1.972.232.37	1.972.232.37		1.972.232.37	
02 CD 14 05 63 00 10 1104 61 00 00	965.560.00	-252.344.82	713.215.18	713.215.18		713.215.18	
02 CD 14 05 63 00 10 1202 61 00 00	402.586.00	-33.534.54	369.051.46	369.051.46		369.051.46	
02 CD 14 05 63 00 10 1301 61 00 00	3.161.00	8.941.50	12.102.50	12.102.50		12.102.50	
02 CD 14 05 63 00 10 1305 61 00 00	58.346.00	23.724.02	82.070.02	82.070.02		82.070.02	
02 CD 14 05 63 00 10 1306 61 00 00	233.383.00	183.862.74	417.245.74	417.245.74		417.245.74	
02 CD 14 05 63 00 10 1319 61 00 00	77.363.00	10.747.26	88.110.26	88.110.26		88.110.26	
02 CD 14 05 63 00 10 1322 61 00 00	10.035.00	1.102.09	11.137.09	11.137.09		11.137.09	
02 CD 14 05 63 00 10 1325 61 00 00	77.636.00	-6.316.38	71.319.62	71.319.62		71.319.62	
02 CD 14 05 63 00 10 1401 61 01 00	234.066.00	31.729.00	265.795.00	265.795.00		265.795.00	
02 CD 14 05 63 00 10 1401 61 03 00	103.070.00	-43.497.00	59.573.00	59.573.00		59.573.00	
02 CD 14 05 63 00 10 1401 61 05 00	63.962.00	-5.330.16	58.631.84	58.631.84		58.631.84	
02 CD 14 05 63 00 10 1403 61 01 00	110.186.00	-43.373.00	66.813.00	66.813.00		66.813.00	
02 CD 14 05 63 00 10 1403 61 03 00	38.174.00	5.992.00	44.166.00	44.166.00		44.166.00	
02 CD 14 05 63 00 10 1403 61 05 00	25.083.00	-25.083.00					
02 CD 14 05 63 00 10 1404 61 00 00	81.400.00	4.212.77	85.612.77	85.612.77		85.612.77	
02 CD 14 05 63 00 10 1501 61 00 00	65.857.00	-13.267.55	52.589.45	52.589.45		52.589.45	
02 CD 14 05 63 00 10 1506 61 00 00	64.681.00	-11.963.08	52.717.92	52.717.92		52.717.92	
02 CD 14 05 63 00 10 1507 61 00 00	1.460.162.00	-385.177.41	1,074.984.59	1,074.984.59		1,074.984.59	
02 CD 14 05 63 00 10 1507 61 65 00	340.798.00	-111.261.55	229.536.45	229.536.45		229.536.45	
02 CD 14 05 63 00 10 1508 61 00 00	53.183.00	-1.750.00	51.433.00	51.433.00		51.433.00	
02 CD 14 05 63 00 10 1508 61 05 00	10.033.00	-10.033.00					
02 CD 14 05 63 00 10 1510 61 12 00	1.345.00	-505.22	839.78	839.78		839.78	
02 CD 14 05 63 00 14 1104 11 00 00	872.112.00	-872.112.00					
02 CD 14 05 63 00 14 1202 11 00 00	2,190.674.00	302.520.41	2,493.194.41	2,493.194.41		2,493.194.41	
02 CD 14 05 63 00 14 1301 11 00 00	17.556.00	-17.556.00					
02 CD 14 05 63 00 14 1305 11 00 00	23.893.00	-23.893.00					
02 CD 14 05 63 00 14 1306 11 00 00	191.148.00	-191.148.00					
02 CD 14 05 63 00 14 1319 11 00 00	88.284.00	-88.284.00					
02 CD 14 05 63 00 14 1322 11 00 00	55.148.00	-55.148.00					
02 CD 14 05 63 00 14 1325 11 00 00	50.468.00	-50.468.00					
02 CD 14 05 63 00 14 1401 11 01 00	58.868.00	-18.345.00	40.523.00	40.523.00		40.523.00	
02 CD 14 05 63 00 14 1401 11 03 00	58.868.00	917.00	59.785.00	59.785.00		59.785.00	
02 CD 14 05 63 00 14 1401 11 05 00	358.499.00	-358.499.00					
02 CD 14 05 63 00 14 1403 11 03 00	43.606.00	1.100.00	44.706.00	44.706.00		44.706.00	
02 CD 14 05 63 00 14 1403 11 05 00	138.408.00	-138.408.00					
02 CD 14 05 63 00 14 1404 11 00 00	15.698.00	3.439.95	19.137.95	19.137.95		19.137.95	
02 CD 14 05 63 00 14 1501 11 00 00	54.553.00	-13.249.63	41.303.37	41.303.37		41.303.37	
02 CD 14 05 63 00 14 1506 11 00 00	82.497.00	-82.497.00					
02 CD 14 05 63 00 14 1507 11 00 00	159.369.00	-159.369.00					
02 CD 14 05 63 00 14 1507 11 65 00	234.112.00	-95.199.59	138.912.41	138.912.41		138.912.41	
02 CD 14 05 63 00 14 1508 11 00 00	17.442.00	-32.00	17.410.00	17.410.00		17.410.00	
02 CD 14 05 63 00 14 1508 11 05 00	95.363.00	-95.363.00					
02 CD 14 05 63 00 14 1510 11 00 00	977.00	-977.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 05 INFRAESTRUCTURA Y REGULACION DE LA RESERVA TERRITORIAL

PROGRAMA 63 REGULACION DE LOS ASENTAMIENTOS HUMANOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 05 63 00 14 1510 11 12 00		801.80	801.80	801.80		801.80	
02 OD 14 05 63 00 02 1103 11 00 00	1.131.352.00	-90.600.42	1.040.751.58	1.040.751.58		1.040.751.58	
02 OD 14 05 63 00 02 1301 11 00 00	3.138.00	-1.506.00	1.632.00	1.632.00		1.632.00	
02 OD 14 05 63 00 02 1305 11 00 00	30.639.00	-11.649.06	18.989.94	18.989.94		18.989.94	
02 OD 14 05 63 00 02 1306 11 00 00	143.756.00	-2.561.68	141.194.32	141.194.32		141.194.32	
02 OD 14 05 63 00 02 1401 11 01 00	151.678.00	-25.980.00	125.698.00	125.698.00		125.698.00	
02 OD 14 05 63 00 02 1403 11 01 00	59.481.00	-7.679.52	51.801.48	51.801.48		51.801.48	
02 OD 14 05 63 00 02 1404 11 00 00	96.872.00	-17.901.40	78.970.60	78.970.60		78.970.60	
02 OD 14 05 63 00 02 1404 11 08 00	18.047.00	-18.047.00					
02 OD 14 05 63 00 02 1507 11 00 00	196.635.00	58.077.06	254.712.06	254.712.06		254.712.06	
02 OD 14 05 63 00 02 1507 11 65 00	10.000.00	-10.000.00					
02 OD 14 05 63 00 02 1508 11 00 00	24.124.00	-3.360.20	20.763.80	20.763.80		20.763.80	
03 CO 14 05 63 00 02 1103 11 00 00	12.300.000.00	-1.364.798.93	10.935.201.07	10.935.201.07		10.935.201.07	
03 CO 14 05 63 00 02 1104 11 00 00	5.438.795.00	-116.456.41	5.322.338.59	5.322.338.59		5.322.338.59	
03 CO 14 05 63 00 02 1202 11 00 00	852.538.00	-58.583.50	793.954.50	793.954.50		793.954.50	
03 CO 14 05 63 00 02 1203 11 12 00	122.000.00	-122.000.00					
03 CO 14 05 63 00 02 1301 11 00 00	197.455.00	25.186.00	222.641.00	222.641.00		222.641.00	
03 CO 14 05 63 00 02 1305 11 00 00	495.000.00	-75.071.73	419.928.27	419.928.27		419.928.27	
03 CO 14 05 63 00 02 1306 11 00 00	2.000.000.00	23.692.88	2.023.692.88	2.023.692.88		2.023.692.88	
03 CO 14 05 63 00 02 1308 11 00 00		20.508.00	20.508.00	20.508.00		20.508.00	
03 CO 14 05 63 00 02 1319 11 00 00	808.649.00	66.768.23	875.417.23	875.417.23		875.417.23	
03 CO 14 05 63 00 02 1325 11 00 00	10.000.00	30.857.45	40.857.45	40.857.45		40.857.45	
03 CO 14 05 63 00 02 1401 11 01 00	1.600.000.00	126.655.00	1.726.655.00	1.726.655.00		1.726.655.00	
03 CO 14 05 63 00 02 1401 11 03 00	300.000.00	-28.090.00	271.910.00	271.910.00		271.910.00	
03 CO 14 05 63 00 02 1403 11 01 00	500.000.00	55.690.49	555.690.49	555.690.49		555.690.49	
03 CO 14 05 63 00 02 1403 11 03 00	260.000.00	-59.561.00	200.439.00	200.439.00		200.439.00	
03 CO 14 05 63 00 02 1404 11 00 00	430.000.00	-32.030.65	397.969.35	397.969.35		397.969.35	
03 CO 14 05 63 00 02 1404 11 08 00	17.000.00	-17.000.00					
03 CO 14 05 63 00 02 1501 11 00 00	800.000.00	-16.875.88	783.124.12	783.124.12		783.124.12	
03 CO 14 05 63 00 02 1506 11 00 00	576.063.00	251.204.64	827.267.64	827.267.64		827.267.64	
03 CO 14 05 63 00 02 1507 11 00 00	5.008.853.00	393.258.73	5.402.111.73	5.402.111.73		5.402.111.73	
03 CO 14 05 63 00 02 1507 11 12 00	120.000.00	-89.125.19	30.874.81	30.874.81		30.874.81	
03 CO 14 05 63 00 02 1507 11 65 00	700.000.00	808.740.66	1.508.740.66	1.508.740.66		1.508.740.66	
03 CO 14 05 63 00 02 1507 11 66 00	45.000.00		45.000.00	45.000.00		45.000.00	
03 CO 14 05 63 00 02 1507 11 68 00	50.000.00	-50.000.00					
03 CO 14 05 63 00 02 1508 11 00 00	300.000.00	31.294.29	331.294.29	331.294.29		331.294.29	
03 CO 14 05 63 00 02 1510 11 12 00	20.000.00	-5.730.07	14.269.93	14.269.93		14.269.93	
03 CO 14 05 63 00 03 1103 11 00 00	10.660.341.50	-1.789.181.16	8.871.160.34	8.871.160.34		8.871.160.34	
03 CO 14 05 63 00 03 1104 11 00 00	11.005.568.00	-3.136.014.15	7.869.553.85	7.869.553.85		7.869.553.85	
03 CO 14 05 63 00 03 1201 11 00 00	28.097.50	1.459.786.12	1.487.883.62	1.487.883.62		1.487.883.62	
03 CO 14 05 63 00 03 1202 11 00 00	927.059.00	-86.351.72	840.707.28	840.707.28		840.707.28	
03 CO 14 05 63 00 03 1301 11 00 00	374.425.00	-139.713.19	234.711.81	234.711.81		234.711.81	
03 CO 14 05 63 00 03 1305 11 00 00	512.491.00	-114.627.98	397.863.02	397.863.02		397.863.02	
03 CO 14 05 63 00 03 1306 11 00 00	2.133.702.00	-133.053.01	2.000.648.99	2.000.648.99		2.000.648.99	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 05 INFRAESTRUCTURA Y REGULACION DE LA RESERVA TERRITORIAL

PROGRAMA 63 REGULACION DE LOS ASENTAMIENTOS HUMANOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 C0 14 05 63 00 03 1308 11 00 00	124.702.00	-124.702.00					
03 C0 14 05 63 00 03 1316 11 00 00	35.717.00	166.523.42	202.240.42	202.240.42		202.240.42	
03 C0 14 05 63 00 03 1319 11 00 00	1.055.790.00	-208.502.89	847.287.11	847.287.11		847.287.11	
03 C0 14 05 63 00 03 1322 11 00 00	50.997.00	-50.997.00					
03 C0 14 05 63 00 03 1325 11 00 00	95.650.00	17.787.15	113.437.15	113.437.15		113.437.15	
03 C0 14 05 63 00 03 1401 11 01 00	1.879.900.00	-163.114.18	1.716.785.82	1.716.785.82		1.716.785.82	
03 C0 14 05 63 00 03 1401 11 03 00	654.676.00	-46.670.78	608.005.22	608.005.22		608.005.22	
03 C0 14 05 63 00 03 1403 11 01 00	484.080.00	-36.109.79	447.970.21	447.970.21		447.970.21	
03 C0 14 05 63 00 03 1403 11 03 00	484.945.00	-38.583.75	446.361.25	446.361.25		446.361.25	
03 C0 14 05 63 00 03 1404 11 00 00	441.714.00	-39.336.52	402.377.48	402.377.48		402.377.48	
03 C0 14 05 63 00 03 1404 11 08 00	12.840.00	-12.840.00					
03 C0 14 05 63 00 03 1501 11 00 00	1.162.970.00	810.503.58	1.973.473.58	1.973.473.58		1.973.473.58	
03 C0 14 05 63 00 03 1506 11 00 00	1.500.000.00	-384.863.45	1.115.136.55	1.115.136.55		1.115.136.55	
03 C0 14 05 63 00 03 1506 11 12 00	15.000.00	-15.000.00					
03 C0 14 05 63 00 03 1507 11 00 00	3.000.612.00	542.312.41	3.542.924.41	3.542.924.41		3.542.924.41	
03 C0 14 05 63 00 03 1507 11 12 00	375.000.00	-358.794.57	16.205.43	16.205.43		16.205.43	
03 C0 14 05 63 00 03 1507 11 65 00	2.076.800.00	-574.950.55	1.501.849.45	1.501.849.45		1.501.849.45	
03 C0 14 05 63 00 03 1507 11 66 00	42.930.00	-130.00	42.800.00	42.800.00		42.800.00	
03 C0 14 05 63 00 03 1507 11 68 00	236.830.00	-236.830.00					
03 C0 14 05 63 00 03 1508 11 00 00	386.280.00	-49.827.09	336.452.91	336.452.91		336.452.91	
03 C0 14 05 63 00 03 1510 11 12 00	20.824.00	-5.268.11	15.555.89	15.555.89		15.555.89	
TOTAL CAPITULO 1000	110.383.733.00	-9.909.976.19	100.473.756.81	100.473.756.81		100.473.756.81	
02 C1 14 05 63 00 03 2101 10 00 00	1.614.164.00	-431.090.42	1.183.073.58	1.183.073.58		1.183.073.58	
02 C1 14 05 63 00 03 2102 10 00 00	90.000.00	-10.885.23	79.114.77	79.114.77		79.114.77	
02 C1 14 05 63 00 03 2103 10 00 00	20,000.00	-7,453.03	12,546.97	12,546.97		12,546.97	
02 C1 14 05 63 00 03 2105 10 00 00	31,500.00	-25,316.10	6,183.90	6,183.90		6,183.90	
02 C1 14 05 63 00 03 2106 10 00 00	495,000.00	-138,268.49	356,731.51	356,731.51		356,731.51	
02 C1 14 05 63 00 03 2201 10 00 00	150,000.00	7,288.81	157,288.81	157,288.81		157,288.81	
02 C1 14 05 63 00 03 2203 10 00 00	2,000.00	-619.22	1,380.78	1,380.78		1,380.78	
02 C1 14 05 63 00 03 2302 10 00 00	160,000.00	-94,406.44	65,593.56	65,593.56		65,593.56	
02 C1 14 05 63 00 03 2303 10 00 00	60,000.00	6,363.73	66,363.73	66,363.73		66,363.73	
02 C1 14 05 63 00 03 2401 10 00 00	45,000.00	-2,278.86	42,721.14	42,721.14		42,721.14	
02 C1 14 05 63 00 03 2402 10 00 00	27,000.00	-20,543.90	6,456.10	6,456.10		6,456.10	
02 C1 14 05 63 00 03 2403 10 00 00	18,000.00	-17,148.75	851.25	851.25		851.25	
02 C1 14 05 63 00 03 2404 10 00 00	45,000.00	18,184.79	63,184.79	63,184.79		63,184.79	
02 C1 14 05 63 00 03 2503 10 00 00	20,000.00	-40.79	19,959.21	19,959.21		19,959.21	
02 C1 14 05 63 00 03 2601 10 00 00	1,081,000.00	-9,032.58	1,071,967.42	1,071,967.42		1,071,967.42	
02 C1 14 05 63 00 03 2602 10 00 00	20,000.00	-4,196.99	15,803.01	15,803.01		15,803.01	
02 C1 14 05 63 00 03 2701 10 00 00	65,000.00	-23,155.89	41,844.11	41,844.11		41,844.11	
02 C1 14 05 63 00 03 2702 10 00 00	50,000.00	-28,297.66	21,702.34	21,702.34		21,702.34	
02 C1 14 05 63 00 03 2703 10 00 00	10,000.00	-7,654.15	2,345.85	2,345.85		2,345.85	
02 CD 14 05 63 00 06 2101 10 00 00	75,000.00	-34,763.41	40,236.59	40,236.59		40,236.59	
02 CD 14 05 63 00 06 2106 10 00 00	25,000.00	-25,000.00					
02 CD 14 05 63 00 06 2201 10 00 00	100,000.00	-100,000.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 05 INFRAESTRUCTURA Y REGULACION DE LA RESERVA TERRITORIAL

PROGRAMA 63 REGULACION DE LOS ASENTAMIENTOS HUMANOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 05 63 00 06 2302 10 00 00	25.000.00	-5.724.50	19.275.50	19.275.50		19.275.50	
02 CD 14 05 63 00 06 2401 10 00 00	75.000.00	-59.889.00	15.111.00	15.111.00		15.111.00	
02 CD 14 05 63 00 06 2701 10 00 00	80.000.00	-80.000.00					
02 CD 14 05 63 00 06 2702 10 00 00	20.000.00	-20.000.00					
02 CD 14 05 63 00 10 2201 60 00 00	20.450.00	-3.209.67	17.240.33	17.240.33		17.240.33	
02 CD 14 05 63 00 10 2201 60 15 00	9.019.00	-3.773.88	5.245.12	5.245.12		5.245.12	
02 CD 14 05 63 00 10 2302 60 00 00	16.692.00	-280.61	16.411.39	16.411.39		16.411.39	
02 CD 14 05 63 00 10 2302 60 15 00	7.362.00	-7.362.00					
02 CD 14 05 63 00 10 2404 60 00 00	3.885.00	-422.46	3.462.54	3.462.54		3.462.54	
02 CD 14 05 63 00 10 2404 60 15 00	1.714.00	-592.25	1.121.75	1.121.75		1.121.75	
02 CD 14 05 63 00 10 2505 60 00 00	10.736.00	-4.34	10.731.66	10.731.66		10.731.66	
02 CD 14 05 63 00 10 2505 60 15 00	4.735.00	-2.467.15	2.267.85	2.267.85		2.267.85	
02 CD 14 05 63 00 10 2601 60 00 00	118.303.00	-39.767.49	78.535.51	78.535.51		78.535.51	
02 CD 14 05 63 00 10 2601 60 15 00	52.174.00	-25.409.87	26.764.13	26.764.13		26.764.13	
02 CD 14 05 63 00 10 2701 60 00 00	9.816.00	-6.949.00	2.867.00	2.867.00		2.867.00	
02 CD 14 05 63 00 10 2701 60 15 00	4.329.00	2.441.70	6.770.70	6.770.70		6.770.70	
02 CD 14 05 63 00 10 2702 60 00 00	57.464.00	-57.464.00					
02 CD 14 05 63 00 10 2702 60 15 00	25.343.00	-12.671.52	12.671.48	12.671.48		12.671.48	
02 CD 14 05 63 00 14 2201 10 00 00	13.102.00	-102.00	13.000.00	13.000.00		13.000.00	
02 OD 14 05 63 00 02 2101 10 00 00	336.655.80	-72.713.58	263.942.22	263.942.22		263.942.22	
02 OD 14 05 63 00 02 2102 10 00 00	37.800.00	3.177.60	40.977.60	40.977.60		40.977.60	
02 OD 14 05 63 00 02 2103 10 00 00	21.500.00	-1.139.95	20.360.05	20.360.05		20.360.05	
02 OD 14 05 63 00 02 2104 10 00 00	15.000.00	-15.000.00					
02 OD 14 05 63 00 02 2105 10 00 00	40.500.00	-7.242.39	33.257.61	33.257.61		33.257.61	
02 OD 14 05 63 00 02 2106 10 00 00	59.221.10	-15.088.62	44.132.48	44.132.48		44.132.48	
02 OD 14 05 63 00 02 2201 10 00 00	155.512.00	-136.242.56	19.269.44	19.269.44		19.269.44	
02 OD 14 05 63 00 02 2203 10 00 00	12.000.00	-3.968.35	8.031.65	8.031.65		8.031.65	
02 OD 14 05 63 00 02 2302 10 00 00	60.000.00	-17.594.49	42.405.51	42.405.51		42.405.51	
02 OD 14 05 63 00 02 2303 10 00 00	65.200.00	-39.465.40	25.734.60	25.734.60		25.734.60	
02 OD 14 05 63 00 02 2401 10 00 00	23.397.30	-23.397.30					
02 OD 14 05 63 00 02 2402 10 00 00	5.400.00	-5.400.00					
02 OD 14 05 63 00 02 2403 10 00 00	27.000.00	-27.000.00					
02 OD 14 05 63 00 02 2404 10 00 00	18.000.00	-10.545.13	7.454.87	7.454.87		7.454.87	
02 OD 14 05 63 00 02 2503 10 00 00	10.000.00	-5.808.22	4.191.78	4.191.78		4.191.78	
02 OD 14 05 63 00 02 2505 10 00 00		2.013.19	2.013.19	2.013.19		2.013.19	
02 OD 14 05 63 00 02 2601 10 00 00	249.293.00	-27.134.25	222.158.75	222.158.75		222.158.75	
02 OD 14 05 63 00 02 2602 10 00 00	1.200.00	-982.65	217.35	217.35		217.35	
02 OD 14 05 63 00 02 2701 10 00 00	10.000.00	-7.516.00	2.484.00	2.484.00		2.484.00	
02 OD 14 05 63 00 02 2702 10 00 00		7.695.39	7.695.39	7.695.39		7.695.39	
02 OD 14 05 63 00 02 2703 10 00 00	12.000.00	-12.000.00					
03 CO 14 05 63 00 02 2101 10 00 00	500.000.00	-294.916.24	205.083.76	205.083.76		205.083.76	
03 CO 14 05 63 00 02 2102 10 00 00	80.000.00	7.754.57	87.754.57	87.754.57		87.754.57	
03 CO 14 05 63 00 02 2103 10 00 00	20.000.00	208.43	20.208.43	20.208.43		20.208.43	
03 CO 14 05 63 00 02 2105 10 00 00	80.000.00	-78.802.54	1.197.46	1.197.46		1.197.46	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 05 INFRAESTRUCTURA Y REGULACION DE LA RESERVA TERRITORIAL

PROGRAMA 63 REGULACION DE LOS ASENTAMIENTOS HUMANOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 C0 14 05 63 00 02 2106 10 00 00	80.000.00	-46.089.25	33.910.75	33.910.75		33.910.75	
03 C0 14 05 63 00 02 2201 10 00 00	200.000.00	-65.794.06	134.205.94	134.205.94		134.205.94	
03 C0 14 05 63 00 02 2203 10 00 00	15.000.00	-14.272.92	727.08	727.08		727.08	
03 C0 14 05 63 00 02 2302 10 00 00	35.000.00	-9.110.65	25.889.35	25.889.35		25.889.35	
03 C0 14 05 63 00 02 2303 10 00 00	90.000.00	-89.726.30	273.70	273.70		273.70	
03 C0 14 05 63 00 02 2401 10 00 00	25.000.00	-2.227.81	22.772.19	22.772.19		22.772.19	
03 C0 14 05 63 00 02 2402 10 00 00	10.000.00	-1.730.49	8.269.51	8.269.51		8.269.51	
03 C0 14 05 63 00 02 2403 10 00 00	10.000.00	-10.000.00					
03 C0 14 05 63 00 02 2404 10 00 00	30.000.00	-26.022.32	3.977.68	3.977.68		3.977.68	
03 C0 14 05 63 00 02 2503 10 00 00	3.000.00	-2.253.66	746.34	746.34		746.34	
03 C0 14 05 63 00 02 2505 10 00 00	15.000.00	-3.621.29	11.378.71	11.378.71		11.378.71	
03 C0 14 05 63 00 02 2601 10 00 00	450.000.00	-86.579.59	363.420.41	363.420.41		363.420.41	
03 C0 14 05 63 00 02 2602 10 00 00	2.000.00	-2.000.00					
03 C0 14 05 63 00 02 2701 10 00 00	200.000.00	-79.684.70	120.315.30	120.315.30		120.315.30	
03 C0 14 05 63 00 02 2702 10 00 00	75.000.00	-44.818.13	30.181.87	30.181.87		30.181.87	
03 C0 14 05 63 00 03 2101 10 00 00	437.000.00	-220.671.56	216.328.44	216.328.44		216.328.44	
03 C0 14 05 63 00 03 2102 10 00 00	120.000.00	-9.895.17	110.104.83	110.104.83		110.104.83	
03 C0 14 05 63 00 03 2103 10 00 00	70.000.00	637.76	70.637.76	70.637.76		70.637.76	
03 C0 14 05 63 00 03 2105 10 00 00	85.000.00	-78.294.05	6.705.95	6.705.95		6.705.95	
03 C0 14 05 63 00 03 2106 10 00 00	365.000.00	-57.266.08	307.733.92	307.733.92		307.733.92	
03 C0 14 05 63 00 03 2201 10 00 00	250.000.00	-148.756.19	101.243.81	101.243.81		101.243.81	
03 C0 14 05 63 00 03 2203 10 00 00	10.000.00	-6.099.39	3.900.61	3.900.61		3.900.61	
03 C0 14 05 63 00 03 2302 10 00 00	210.000.00	30.660.53	240.660.53	240.660.53		240.660.53	
03 C0 14 05 63 00 03 2303 10 00 00	120.000.00	-109.169.30	10.830.70	10.830.70		10.830.70	
03 C0 14 05 63 00 03 2401 10 00 00	193.000.00	-9.516.15	183.483.85	183.483.85		183.483.85	
03 C0 14 05 63 00 03 2402 10 00 00	10.000.00	-6.553.45	3.446.55	3.446.55		3.446.55	
03 C0 14 05 63 00 03 2403 10 00 00	530.000.00	-198.169.80	331.830.20	331.830.20		331.830.20	
03 C0 14 05 63 00 03 2404 10 00 00	80.000.00	44.564.08	124.564.08	124.564.08		124.564.08	
03 C0 14 05 63 00 03 2503 10 00 00	10.000.00	-9.982.00	18.00	18.00		18.00	
03 C0 14 05 63 00 03 2505 10 00 00	15.000.00	-1.638.17	13.361.83	13.361.83		13.361.83	
03 C0 14 05 63 00 03 2601 10 00 00	360.000.00	-85.537.95	274.462.05	274.462.05		274.462.05	
03 C0 14 05 63 00 03 2602 10 00 00	1,000.00	-1,000.00					
03 C0 14 05 63 00 03 2701 10 00 00	220.000.00	-71.937.50	148.062.50	148.062.50		148.062.50	
03 C0 14 05 63 00 03 2702 10 00 00	100.048.00	-51.903.36	48.144.64	48.144.64		48.144.64	
TOTAL CAPITULO 2000	11.024.515.20	-3.527.530.03	7.496.985.17	7.496.985.17		7.496.985.17	
02 C1 14 05 63 00 03 3101 11 00 00	10.000.00	-385.00	9.615.00	9.615.00		9,615.00	
02 C1 14 05 63 00 03 3103 11 00 00	907.200.00	48.826.47	956.026.47	956.026.47		956.026.47	
02 C1 14 05 63 00 03 3104 11 00 00	16.000.00	-10.101.00	5,899.00	5,899.00		5,899.00	
02 C1 14 05 63 00 03 3104 11 70 00	204.800.00	-11.395.16	193.404.84	193.404.84		193.404.84	
02 C1 14 05 63 00 03 3105 11 00 00	28.800.00	-19.280.00	9,520.00	9,520.00		9,520.00	
02 C1 14 05 63 00 03 3201 10 00 00	7.650.000.00	-853.142.76	6.796.857.24	6.796.857.24		6.796.857.24	
02 C1 14 05 63 00 03 3203 10 00 00	612.000.00	59.403.30	671.403.30	671.403.30		671.403.30	
02 C1 14 05 63 00 03 3206 10 00 00	315.000.00	-119.217.10	195.782.90	195.782.90		195.782.90	
02 C1 14 05 63 00 03 3301 10 00 00	35.479.747.00	10.153.356.00	45.633.103.00	45.633.103.00		45.633.103.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 05 INFRAESTRUCTURA Y REGULACION DE LA RESERVA TERRITORIAL

PROGRAMA 63 REGULACION DE LOS ASENTAMIENTOS HUMANOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C1 14 05 63 00 03 3305 10 00 00	1.500.000.00	-1.012.099.46	487.900.54	487.900.54		487.900.54	
02 C1 14 05 63 00 03 3402 10 00 00	2.700.00	-2.700.00					
02 C1 14 05 63 00 03 3403 10 00 00	6.000.00	5.099.94	11.099.94	11.099.94		11.099.94	
02 C1 14 05 63 00 03 3404 11 00 00	462.000.00	122.085.46	584.085.46	584.085.46		584.085.46	
02 C1 14 05 63 00 03 3407 10 00 00	290.000.00	440.838.57	730.838.57	730.838.57		730.838.57	
02 C1 14 05 63 00 03 3409 10 00 00		45.643.50	45.643.50	45.643.50		45.643.50	
02 C1 14 05 63 00 03 3411 10 00 00	1.961.100.00	71.630.89	2.032.730.89	2.032.730.89		2.032.730.89	
02 C1 14 05 63 00 03 3412 10 00 00	310.000.00	213.226.00	523.226.00	523.226.00		523.226.00	
02 C1 14 05 63 00 03 3414 10 00 00	120.000.00	-22.077.61	97.922.39	97.922.39		97.922.39	
02 C1 14 05 63 00 03 3501 10 00 00	140.000.00	-61.351.82	78.648.18	78.648.18		78.648.18	
02 C1 14 05 63 00 03 3502 10 00 00	150.000.00	-120.578.18	29.421.82	29.421.82		29.421.82	
02 C1 14 05 63 00 03 3503 10 00 00	702.000.00	-301.360.34	400.639.66	400.639.66		400.639.66	
02 C1 14 05 63 00 03 3504 10 00 00	25.000.00	-25.000.00					
02 C1 14 05 63 00 03 3506 10 00 00	717.000.00	-84.514.26	632.485.74	632.485.74		632.485.74	
02 C1 14 05 63 00 03 3602 11 00 00	130.000.00	-66.868.22	63.131.78	63.131.78		63.131.78	
02 C1 14 05 63 00 03 3603 11 00 00	22.000.00	-22.000.00					
02 C1 14 05 63 00 03 3701 10 00 00	26.000.00	1.199.40	27.199.40	27.199.40		27.199.40	
02 C1 14 05 63 00 03 3806 11 00 00	11.927.800.00	-382.888.51	11.544.911.49	11.544.911.49		11.544.911.49	
02 C1 14 05 63 00 03 3806 11 10 00	3.264.933.00	-3.264.933.00					
02 CD 14 05 63 00 06 3206 10 00 00	50.000.00		50.000.00	50.000.00		50.000.00	
02 CD 14 05 63 00 09 3806 11 00 00	53.130.00	-41.889.50	11.240.50	11.240.50		11.240.50	
02 CD 14 05 63 00 09 3806 11 10 00	14.561.00	-14.561.00					
02 CD 14 05 63 00 10 3301 10 00 00		89.163.44	89.163.44	89.163.44		89.163.44	
02 CD 14 05 63 00 10 3407 10 00 00		117.570.00	117.570.00	117.570.00		117.570.00	
02 CD 14 05 63 00 10 3806 11 00 00	650.742.00	1.469.259.35	2.120.001.35	2.120.001.35		2.120.001.35	
02 CD 14 05 63 00 10 3806 11 10 00	211.854.00	-211.854.00					
02 CD 14 05 63 00 14 3205 10 00 00	89.904.00	-70.904.00	19.000.00	19.000.00		19.000.00	
02 CD 14 05 63 00 14 3806 11 00 00	365.306.00	-365.306.00					
02 CD 14 05 63 00 14 3806 11 10 00	54.561.00	-54.561.00					
02 OD 14 05 63 00 02 3101 11 00 00	2.400.00	-2.400.00					
02 OD 14 05 63 00 02 3102 11 00 00	2.400.00	-2.400.00					
02 OD 14 05 63 00 02 3103 11 00 00	196.479.00	-18.818.87	177.660.13	177.660.13		177.660.13	
02 OD 14 05 63 00 02 3104 11 70 00	23.029.60	8.465.64	31.495.24	31.495.24		31.495.24	
02 OD 14 05 63 00 02 3105 11 00 00	27.000.00	-21.326.00	5.674.00	5.674.00		5.674.00	
02 OD 14 05 63 00 02 3201 10 00 00	486.360.00	55.865.70	542.225.70	542.225.70		542.225.70	
02 OD 14 05 63 00 02 3203 10 00 00	27.691.20	-4.042.51	23.648.69	23.648.69		23.648.69	
02 OD 14 05 63 00 02 3204 10 00 00	500.00	-500.00					
02 OD 14 05 63 00 02 3205 10 00 00	500.00	-500.00					
02 OD 14 05 63 00 02 3206 10 00 00	900.00	-900.00					
02 OD 14 05 63 00 02 3301 10 00 00	3.729.862.00	192.783.89	3.922.645.89	3.922.645.89		3.922.645.89	
02 OD 14 05 63 00 02 3302 10 00 00	1.760.00	-1.760.00					
02 OD 14 05 63 00 02 3303 10 00 00	15.000.00	-15.000.00					
02 OD 14 05 63 00 02 3304 10 00 00	20.000.00	-20.000.00					
02 OD 14 05 63 00 02 3402 10 00 00	4.320.00	-4.320.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 05 INFRAESTRUCTURA Y REGULACION DE LA RESERVA TERRITORIAL

PROGRAMA 63 REGULACION DE LOS ASENTAMIENTOS HUMANOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 OD 14 05 63 00 02 3404 11 00 00	66.400.00	-36.859.18	29.540.82	29.540.82		29.540.82	
02 OD 14 05 63 00 02 3407 10 00 00	36.000.00	161.097.37	197.097.37	197.097.37		197.097.37	
02 OD 14 05 63 00 02 3411 10 00 00	162.000.00	552.53	162.552.53	162.552.53		162.552.53	
02 OD 14 05 63 00 02 3412 10 00 00	110.308.00	-13.605.00	96.703.00	96.703.00		96.703.00	
02 OD 14 05 63 00 02 3414 10 00 00	5.000.00	-4.754.77	245.23	245.23		245.23	
02 OD 14 05 63 00 02 3501 10 00 00	70.000.00	-12.610.39	57.389.61	57.389.61		57.389.61	
02 OD 14 05 63 00 02 3502 10 00 00	76.000.00	-45.592.55	30.407.45	30.407.45		30.407.45	
02 OD 14 05 63 00 02 3503 10 00 00	123.851.00	-40.585.70	83.265.30	83.265.30		83.265.30	
02 OD 14 05 63 00 02 3504 10 00 00	18.600.00	-18.600.00					
02 OD 14 05 63 00 02 3505 10 00 00	22.400.00	-22.400.00					
02 OD 14 05 63 00 02 3506 10 00 00	20.000.00	-12.901.40	7.098.60	7.098.60		7.098.60	
02 OD 14 05 63 00 02 3601 11 00 00	3.207.00	-3.207.00					
02 OD 14 05 63 00 02 3602 11 00 00	12.000.00	-12.000.00					
02 OD 14 05 63 00 02 3604 11 00 00	5.600.00	-5.600.00					
02 OD 14 05 63 00 02 3701 10 00 00	28.000.00	-4.552.50	23.447.50	23.447.50		23.447.50	
02 OD 14 05 63 00 02 3806 11 00 00	3.097.956.67	759.629.95	3.857.586.62	3.857.586.62		3.857.586.62	
02 OD 14 05 63 00 02 3806 11 10 00	982.253.33	-982.253.33					
03 CO 14 05 63 00 02 3101 11 00 00	5.000.00	-4.436.50	563.50	563.50		563.50	
03 CO 14 05 63 00 02 3102 11 00 00	500.00	-500.00					
03 CO 14 05 63 00 02 3103 11 00 00	500.000.00	-19.824.09	480.175.91	480.175.91		480.175.91	
03 CO 14 05 63 00 02 3104 11 70 00	400.000.00	-91.246.98	308.753.02	308.753.02		308.753.02	
03 CO 14 05 63 00 02 3105 11 00 00	10.000.00	-9.648.00	352.00	352.00		352.00	
03 CO 14 05 63 00 02 3106 11 00 00	40.000.00	-40.000.00					
03 CO 14 05 63 00 02 3203 10 00 00	190.000.00	93.712.84	283.712.84	283.712.84		283.712.84	
03 CO 14 05 63 00 02 3206 10 00 00	160.000.00	-3.745.72	156.254.28	156.254.28		156.254.28	
03 CO 14 05 63 00 02 3301 10 00 00	628.155.00	-8.170.33	619.984.67	619.984.67		619.984.67	
03 CO 14 05 63 00 02 3303 10 00 00	550.000.00	-550.000.00					
03 CO 14 05 63 00 02 3305 10 00 00	4.500.000.00	-4.500.000.00					
03 CO 14 05 63 00 02 3403 10 00 00	10.000.00	-10.000.00					
03 CO 14 05 63 00 02 3404 11 00 00	450.000.00	-350.430.09	99.569.91	99.569.91		99.569.91	
03 CO 14 05 63 00 02 3407 10 00 00	90.000.00	473.978.00	563.978.00	563.978.00		563.978.00	
03 CO 14 05 63 00 02 3411 10 00 00	450.000.00	90.750.76	540.750.76	540.750.76		540.750.76	
03 CO 14 05 63 00 02 3412 10 00 00	400.000.00	310.219.00	710.219.00	710.219.00		710.219.00	
03 CO 14 05 63 00 02 3414 10 00 00	15.000.00	-6.361.88	8.638.12	8.638.12		8.638.12	
03 CO 14 05 63 00 02 3501 10 00 00	80.000.00	-5.677.56	74.322.44	74.322.44		74.322.44	
03 CO 14 05 63 00 02 3502 10 00 00	80.000.00	93.664.80	173.664.80	173.664.80		173.664.80	
03 CO 14 05 63 00 02 3503 10 00 00	350.000.00	-12.852.95	337.147.05	337.147.05		337.147.05	
03 CO 14 05 63 00 02 3504 10 00 00	100.000.00	736.284.97	836.284.97	836.284.97		836.284.97	
03 CO 14 05 63 00 02 3505 10 00 00	50.000.00	-50.000.00					
03 CO 14 05 63 00 02 3506 10 00 00	100.000.00	28.251.83	128.251.83	128.251.83		128.251.83	
03 CO 14 05 63 00 02 3602 11 00 00	150.000.00	3.900.55	153.900.55	153.900.55		153.900.55	
03 CO 14 05 63 00 02 3701 10 00 00	50.000.00	-20.263.60	29.736.40	29.736.40		29.736.40	
03 CO 14 05 63 00 02 3702 10 00 00	35.000.00	-35.000.00					
03 CO 14 05 63 00 02 3705 10 00 00	40.000.00	-40.000.00					



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 05 INFRAESTRUCTURA Y REGULACION DE LA RESERVA TERRITORIAL

PROGRAMA 63 REGULACION DE LOS ASENTAMIENTOS HUMANOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 CO 14 05 63 00 02 3706 10 00 00	40.000.00	-40.000.00					
03 CO 14 05 63 00 02 3803 10 00 00	199.218.00	-119.588.55	79.629.45	79.629.45		79.629.45	
03 CO 14 05 63 00 02 3806 11 00 00	7.553.093.00	1.506.301.18	9.059.394.18	9.059.394.18		9.059.394.18	
03 CO 14 05 63 00 02 3806 11 10 00	2.422.600.00	-2.422.600.00					
03 CO 14 05 63 00 03 3101 11 00 00	1.000.00	-143.00	857.00	857.00		857.00	
03 CO 14 05 63 00 03 3102 11 00 00	500.00	-500.00					
03 CO 14 05 63 00 03 3103 11 00 00	700.000.00	110.316.78	810.316.78	810.316.78		810.316.78	
03 CO 14 05 63 00 03 3104 11 00 00	200.000.00	-178.399.00	21.601.00	21.601.00		21.601.00	
03 CO 14 05 63 00 03 3104 11 70 00	200.000.00	-90.245.00	109.755.00	109.755.00		109.755.00	
03 CO 14 05 63 00 03 3105 11 00 00	220.000.00	19.785.00	239.785.00	239.785.00		239.785.00	
03 CO 14 05 63 00 03 3201 10 00 00	4.850.000.00	-4.850.000.00					
03 CO 14 05 63 00 03 3203 10 00 00	170.000.00	90.988.31	260.988.31	260.988.31		260.988.31	
03 CO 14 05 63 00 03 3206 10 00 00	180.000.00	-75.140.00	104.860.00	104.860.00		104.860.00	
03 CO 14 05 63 00 03 3301 10 00 00	693.004.00	606.704.63	1.299.708.63	1.299.708.63		1.299.708.63	
03 CO 14 05 63 00 03 3303 10 00 00	100.000.00	-90.800.00	9.200.00	9.200.00		9.200.00	
03 CO 14 05 63 00 03 3304 10 00 00	500.000.00	-500.000.00					
03 CO 14 05 63 00 03 3402 10 00 00	5.000.00	5.873.799.86	5.878.799.86	5.878.799.86		5.878.799.86	
03 CO 14 05 63 00 03 3403 10 00 00	1.000.00	4.78	1.004.78	1.004.78		1.004.78	
03 CO 14 05 63 00 03 3404 11 00 00	120.000.00	56.392.76	176.392.76	176.392.76		176.392.76	
03 CO 14 05 63 00 03 3407 10 00 00	128.000.00	339.431.11	467.431.11	467.431.11		467.431.11	
03 CO 14 05 63 00 03 3411 10 00 00	1.000.000.00	128.208.89	1.128.208.89	1.128.208.89		1.128.208.89	
03 CO 14 05 63 00 03 3412 10 00 00	515.000.00	132.707.90	647.707.90	647.707.90		647.707.90	
03 CO 14 05 63 00 03 3414 10 00 00	20.000.00	-8.133.03	11.866.97	11.866.97		11.866.97	
03 CO 14 05 63 00 03 3501 10 00 00	120.000.00	33.402.88	153.402.88	153.402.88		153.402.88	
03 CO 14 05 63 00 03 3502 10 00 00	150.000.00	-55.721.35	94.278.65	94.278.65		94.278.65	
03 CO 14 05 63 00 03 3503 10 00 00	335.655.00	-20.117.49	315.537.51	315.537.51		315.537.51	
03 CO 14 05 63 00 03 3504 10 00 00	190.000.00	53.833.88	243.833.88	243.833.88		243.833.88	
03 CO 14 05 63 00 03 3505 10 00 00	220.000.00	-220.000.00					
03 CO 14 05 63 00 03 3506 10 00 00	55.000.00	-43.333.34	11.666.66	11.666.66		11.666.66	
03 CO 14 05 63 00 03 3602 11 00 00	230.000.00	-195.185.65	34.814.35	34.814.35		34.814.35	
03 CO 14 05 63 00 03 3701 10 00 00	49.000.00	-1.712.30	47.287.70	47.287.70		47.287.70	
03 CO 14 05 63 00 03 3702 10 00 00	14.000.00	-14.000.00					
03 CO 14 05 63 00 03 3705 10 00 00	40.000.00	-40.000.00					
03 CO 14 05 63 00 03 3706 10 00 00	110.000.00	-110.000.00					
03 CO 14 05 63 00 03 3803 10 00 00	10.000.00	41.850.00	51.850.00	51.850.00		51.850.00	
03 CO 14 05 63 00 03 3806 11 00 00	5.047.106.00	2.312.037.17	7.359.143.17	7.359.143.17		7.359.143.17	
03 CO 14 05 63 00 03 3806 11 10 00	1.613.920.00	-1.613.920.00					
TOTAL CAPITULO 3000	115.284.666.80	2.258.071.75	117.542.738.55	117.542.738.55		117.542.738.55	
02 CD 14 05 63 00 06 4105 11 00 00	50.000.00	-40.685.00	9.315.00	9.315.00		9.315.00	
03 CO 14 05 63 00 02 4103 11 00 00	40.000.00	-5.978.60	34.021.40	34.021.40		34.021.40	
03 CO 14 05 63 00 02 4105 11 00 00	60.000.00	35.101.55	95.101.55	95.101.55		95.101.55	
03 CO 14 05 63 00 02 4108 11 00 00	1.000.000.00	-1.000.000.00					
03 CO 14 05 63 00 03 4103 11 00 00	25.000.00	14.456.20	39.456.20	39.456.20		39.456.20	
03 CO 14 05 63 00 03 4105 11 00 00	50.000.00	3.120.80	53.120.80	53.120.80		53.120.80	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

TOTAL CAPITULO 4000	1.225.000.00	-993.985.05	231.014.95	231.014.95	231.014.95	
02 C1 14 05 63 00 03 5102 20 00 00						
02 C1 14 05 63 00 03 5204 20 00 00						
02 C1 14 05 63 00 03 5301 20 00 00						
TOTAL CAPITULO 5000						
02 CD 14 05 63 00 10 6100 60 04 00	12.200.00		12.200.00	7.767.59	7.767.59	4.432.41
TOTAL CAPITULO 6000	12.200.00		12.200.00	7.767.59	7.767.59	4.432.41
TOTAL PROGRAMA 63	237.930.115.00	-12.173.419.52	225.756.695.48	225.752.263.07	225.752.263.07	4.432.41



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 06 EDIFICIOS PUBLICOS

PROGRAMA 64 CONSTRUCCION Y MANTENIMIENTO DE EDIFICIOS ADMINISTRATIVOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 06 64 00 01 1103 61 00 00	1.630.244.00	168.821.52	1.799.065.52	1.799.065.52		1.799.065.52	
02 CD 14 06 64 00 01 1104 61 00 00	1.895.068.00	280.081.03	2.175.149.03	2.175.149.03		2.175.149.03	
02 CD 14 06 64 00 01 1202 61 00 00	350.489.00	-15.492.10	334.996.90	334.996.90		334.996.90	
02 CD 14 06 64 00 01 1301 61 00 00	83.086.00	11.047.00	94.133.00	94.133.00		94.133.00	
02 CD 14 06 64 00 01 1305 61 00 00	96.843.00	695.64	97.538.64	97.538.64		97.538.64	
02 CD 14 06 64 00 01 1306 61 00 00	387.370.00	302.843.31	690.213.31	690.213.31		690.213.31	
02 CD 14 06 64 00 01 1319 61 00 00	399.218.00	202.272.34	601.490.34	601.490.34		601.490.34	
02 CD 14 06 64 00 01 1322 61 00 00	156.311.00	281.431.19	437.742.19	437.742.19		437.742.19	
02 CD 14 06 64 00 01 1325 61 00 00	68.546.00	2.887.21	71.433.21	71.433.21		71.433.21	
02 CD 14 06 64 00 01 1401 61 01 00	203.416.00	118.988.00	322.404.00	322.404.00		322.404.00	
02 CD 14 06 64 00 01 1401 61 03 00	254.051.00	-99.618.00	154.433.00	154.433.00		154.433.00	
02 CD 14 06 64 00 01 1403 61 01 00	94.092.00	-31.319.00	62.773.00	62.773.00		62.773.00	
02 CD 14 06 64 00 01 1403 61 03 00	81.512.00	44.688.00	126.200.00	126.200.00		126.200.00	
02 CD 14 06 64 00 01 1404 61 00 00	67.145.00	-912.28	66.232.72	66.232.72		66.232.72	
02 CD 14 06 64 00 01 1501 61 00 00	267.595.00	-45.949.12	221.645.88	221.645.88		221.645.88	
02 CD 14 06 64 00 01 1506 61 00 00	405.183.00	13.588.62	418.771.62	418.771.62		418.771.62	
02 CD 14 06 64 00 01 1507 61 00 00	980.152.00	137.534.07	1.117.686.07	1.117.686.07		1.117.686.07	
02 CD 14 06 64 00 01 1507 61 65 00	525.910.00	-92.329.66	433.580.34	433.580.34		433.580.34	
02 CD 14 06 64 00 01 1508 61 00 00	70.243.00	-9.598.00	60.645.00	60.645.00		60.645.00	
02 CD 14 06 64 00 03 1103 61 00 00	872.595.00	322.353.33	1.194.948.33	1.194.948.33		1.194.948.33	
02 CD 14 06 64 00 03 1104 61 00 00	5.686.439.00	420.553.72	6.106.992.72	6.106.992.72		6.106.992.72	
02 CD 14 06 64 00 03 1202 61 00 00	182.723.00	-17.761.28	164.961.72	164.961.72		164.961.72	
02 CD 14 06 64 00 03 1301 61 00 00	105.594.00	23.784.00	129.378.00	129.378.00		129.378.00	
02 CD 14 06 64 00 03 1305 61 00 00	184.092.00	-73.615.73	110.476.27	110.476.27		110.476.27	
02 CD 14 06 64 00 03 1306 61 00 00	811.267.00	-34.558.34	776.708.66	776.708.66		776.708.66	
02 CD 14 06 64 00 03 1319 61 00 00	1.629.583.00	-444.893.39	1.184.689.61	1.184.689.61		1.184.689.61	
02 CD 14 06 64 00 03 1322 61 00 00	727.772.00	171.361.77	899.133.77	899.133.77		899.133.77	
02 CD 14 06 64 00 03 1325 61 00 00	309.667.00	104.760.44	414.427.44	414.427.44		414.427.44	
02 CD 14 06 64 00 03 1401 61 01 00	249.248.00	-60.187.00	189.061.00	189.061.00		189.061.00	
02 CD 14 06 64 00 03 1401 61 03 00	390.072.00	-81.605.00	308.467.00	308.467.00		308.467.00	
02 CD 14 06 64 00 03 1401 61 05 00	13.677.00	12.636.20	26.313.20	26.313.20		26.313.20	
02 CD 14 06 64 00 03 1403 61 01 00	43.605.00	-1.583.00	42.022.00	42.022.00		42.022.00	
02 CD 14 06 64 00 03 1403 61 03 00	284.322.00	-34.098.00	250.224.00	250.224.00		250.224.00	
02 CD 14 06 64 00 03 1403 61 05 00	5.364.00	-5.364.00					
02 CD 14 06 64 00 03 1404 61 08 00	132.720.00	-132.720.00					
02 CD 14 06 64 00 03 1501 61 00 00	504.267.00	-120.194.55	384.072.45	384.072.45		384.072.45	
02 CD 14 06 64 00 03 1506 61 00 00	495.025.00	75.274.48	570.299.48	570.299.48		570.299.48	
02 CD 14 06 64 00 03 1507 61 00 00	1.459.584.00	128.192.57	1.587.776.57	1.587.776.57		1.587.776.57	
02 CD 14 06 64 00 03 1508 61 00 00	139.309.00	-3.914.00	135.395.00	135.395.00		135.395.00	
02 CD 14 06 64 00 03 1510 61 00 00	8.680.00	-8.680.00					
02 CD 14 06 64 00 03 1510 61 12 00		6.695.03	6.695.03	6.695.03		6.695.03	
02 CD 14 06 64 00 04 1103 61 00 00	537.963.00	1.029.144.34	1.567.107.34	1.567.107.34		1.567.107.34	
02 CD 14 06 64 00 04 1104 61 00 00	2.826.968.00	2.026.821.91	4.853.789.91	4.853.789.91		4.853.789.91	
02 CD 14 06 64 00 04 1202 61 00 00	846.364.00	119.218.95	965.582.95	965.582.95		965.582.95	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 06 EDIFICIOS PUBLICOS

PROGRAMA 64 CONSTRUCCION Y MANTENIMIENTO DE EDIFICIOS ADMINISTRATIVOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 06 64 00 04 1301 61 00 00	52.619.00	64.615.46	117.234.46	117.234.46		117.234.46	
02 CD 14 06 64 00 04 1305 61 00 00	108.211.00	-39.309.52	68.901.48	68.901.48		68.901.48	
02 CD 14 06 64 00 04 1306 61 00 00	379.728.00		379.728.00	379.728.00		379.728.00	
02 CD 14 06 64 00 04 1319 61 00 00	281.360.00	-54.114.73	227.245.27	227.245.27		227.245.27	
02 CD 14 06 64 00 04 1322 61 00 00	789.382.00	-418.290.69	371.091.31	371.091.31		371.091.31	
02 CD 14 06 64 00 04 1325 61 00 00	261.114.00	-165.414.83	95.699.17	95.699.17		95.699.17	
02 CD 14 06 64 00 04 1401 61 01 00	791.257.00	-140.469.00	650.788.00	650.788.00		650.788.00	
02 CD 14 06 64 00 04 1401 61 03 00	754.005.00	-107.610.00	646.395.00	646.395.00		646.395.00	
02 CD 14 06 64 00 04 1401 61 05 00	104.971.00		104.971.00	104.971.00		104.971.00	
02 CD 14 06 64 00 04 1403 61 01 00	147.891.00	14.014.00	161.905.00	161.905.00		161.905.00	
02 CD 14 06 64 00 04 1403 61 03 00	552.487.00	-72.209.00	480.278.00	480.278.00		480.278.00	
02 CD 14 06 64 00 04 1403 61 05 00	41.165.00	-41.165.00					
02 CD 14 06 64 00 04 1404 61 00 00	208.089.00	-10.603.11	197.485.89	197.485.89		197.485.89	
02 CD 14 06 64 00 04 1501 61 00 00	886.659.00	-179.453.91	707.205.09	707.205.09		707.205.09	
02 CD 14 06 64 00 04 1506 61 00 00	305.265.00	-61.755.00	243.510.00	243.510.00		243.510.00	
02 CD 14 06 64 00 04 1506 61 60 00		180.560.99	180.560.99	180.560.99		180.560.99	
02 CD 14 06 64 00 04 1507 61 00 00	577.187.00	3.383.825.57	3.961.012.57	3.961.012.57		3.961.012.57	
02 CD 14 06 64 00 04 1507 61 65 00	479.569.00	18.994.17	498.563.17	498.563.17		498.563.17	
02 CD 14 06 64 00 04 1508 61 00 00	240.477.00	-13.363.00	227.114.00	227.114.00		227.114.00	
02 CD 14 06 64 00 04 1508 61 05 00	16.466.00	-16.466.00					
02 CD 14 06 64 00 04 1510 61 12 00	15.471.00	54.38	15.525.38	15.525.38		15.525.38	
02 CD 14 06 64 00 06 1306 61 00 00							
02 CD 14 06 64 00 07 1103 61 00 00	226.879.00	-35.032.31	191.846.69	191.846.69		191.846.69	
02 CD 14 06 64 00 07 1104 61 00 00	91.725.00	50.488.68	142.213.68	142.213.68		142.213.68	
02 CD 14 06 64 00 07 1202 61 00 00	716.337.00	-365.790.82	350.546.18	350.546.18		350.546.18	
02 CD 14 06 64 00 07 1301 61 00 00	1.074.00	-107.00	967.00	967.00		967.00	
02 CD 14 06 64 00 07 1305 61 00 00	5.999.00	-1.459.69	4.539.31	4.539.31		4.539.31	
02 CD 14 06 64 00 07 1306 61 00 00	18.729.00	31.470.21	50.199.21	50.199.21		50.199.21	
02 CD 14 06 64 00 07 1319 61 00 00	12.490.00	2.515.92	15.005.92	15.005.92		15.005.92	
02 CD 14 06 64 00 07 1322 61 00 00	53.107.00	-46.769.80	6.337.20	6.337.20		6.337.20	
02 CD 14 06 64 00 07 1325 61 00 00		5.140.28	5.140.28	5.140.28		5.140.28	
02 CD 14 06 64 00 07 1401 61 01 00	863.071.00	-119.128.00	743.943.00	743.943.00		743.943.00	
02 CD 14 06 64 00 07 1401 61 03 00	439.248.00	-80.149.00	359.099.00	359.099.00		359.099.00	
02 CD 14 06 64 00 07 1401 61 05 00	102.764.00	-14.410.20	88.353.80	88.353.80		88.353.80	
02 CD 14 06 64 00 07 1403 61 01 00	174.590.00	25.485.00	200.075.00	200.075.00		200.075.00	
02 CD 14 06 64 00 07 1403 61 03 00	325.373.00	-58.711.00	266.662.00	266.662.00		266.662.00	
02 CD 14 06 64 00 07 1403 61 05 00	40.293.00	-40.293.00					
02 CD 14 06 64 00 07 1404 61 00 00	198.952.00	-4.909.28	194.042.72	194.042.72		194.042.72	
02 CD 14 06 64 00 07 1501 61 00 00	662.042.00	-126.462.22	535.579.78	535.579.78		535.579.78	
02 CD 14 06 64 00 07 1506 61 00 00	16.398.00	-4.167.79	12.230.21	12.230.21		12.230.21	
02 CD 14 06 64 00 07 1507 61 00 00	114.936.00	20.293.03	135.229.03	135.229.03		135.229.03	
02 CD 14 06 64 00 07 1508 61 00 00	188.938.00	-28.013.00	160.925.00	160.925.00		160.925.00	
02 CD 14 06 64 00 07 1508 61 05 00	16.143.00	-16.143.00					
02 CD 14 06 64 00 08 1103 61 00 00	402.058.00	42.675.66	444.733.66	444.733.66		444.733.66	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 06 EDIFICIOS PUBLICOS

PROGRAMA 64 CONSTRUCCION Y MANTENIMIENTO DE EDIFICIOS ADMINISTRATIVOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 06 64 00 08 1104 61 00 00	867.288.00	9.148.41	876.436.41	876.436.41		876.436.41	
02 CD 14 06 64 00 08 1202 61 00 00	61.923.00	-33.823.70	28.099.30	28.099.30		28.099.30	
02 CD 14 06 64 00 08 1301 61 00 00	47.419.00	-12.586.79	34.832.21	34.832.21		34.832.21	
02 CD 14 06 64 00 08 1305 61 00 00	66.304.00		66.304.00	66.304.00		66.304.00	
02 CD 14 06 64 00 08 1306 61 00 00	405.856.00	-205.430.62	200.425.38	200.425.38		200.425.38	
02 CD 14 06 64 00 08 1319 61 00 00	156.676.00	-17.292.74	139.383.26	139.383.26		139.383.26	
02 CD 14 06 64 00 08 1322 61 00 00	82.179.00	-4.787.32	77.391.68	77.391.68		77.391.68	
02 CD 14 06 64 00 08 1325 61 00 00	123.068.00	1.720.14	124.788.14	124.788.14		124.788.14	
02 CD 14 06 64 00 08 1401 61 01 00	269.332.00	-61.281.00	208.051.00	208.051.00		208.051.00	
02 CD 14 06 64 00 08 1401 61 03 00	103.812.00	-3.798.00	100.014.00	100.014.00		100.014.00	
02 CD 14 06 64 00 08 1403 61 01 00	31.292.00	-4.456.00	26.836.00	26.836.00		26.836.00	
02 CD 14 06 64 00 08 1403 61 03 00	100.339.00	-2.862.00	97.477.00	97.477.00		97.477.00	
02 CD 14 06 64 00 08 1404 61 00 00	30.747.00	-1.714.71	29.032.29	29.032.29		29.032.29	
02 CD 14 06 64 00 08 1501 61 00 00	110.619.00	-24.204.42	86.414.58	86.414.58		86.414.58	
02 CD 14 06 64 00 08 1506 61 00 00	226.774.00	11.198.94	237.972.94	237.972.94		237.972.94	
02 CD 14 06 64 00 08 1507 61 00 00	786.660.00	-211.777.25	574.882.75	574.882.75		574.882.75	
02 CD 14 06 64 00 08 1508 61 00 00	56.723.00	-8.422.00	48.301.00	48.301.00		48.301.00	
02 CD 14 06 64 00 09 1103 61 00 00	3.244.359.00	202.900.00	3.447.259.00	3.447.259.00		3.447.259.00	
02 CD 14 06 64 00 09 1104 61 00 00	4.770.352.00	3.061.349.24	7.831.701.24	7.831.701.24		7.831.701.24	
02 CD 14 06 64 00 09 1202 61 00 00	701.156.00	1.007.392.35	1.708.548.35	1.708.548.35		1.708.548.35	
02 CD 14 06 64 00 09 1301 61 00 00	62.104.00	228.110.30	290.214.30	290.214.30		290.214.30	
02 CD 14 06 64 00 09 1305 61 00 00	202.929.00	956.82	203.885.82	203.885.82		203.885.82	
02 CD 14 06 64 00 09 1306 61 00 00	1.161.473.00	-326.477.52	834.995.48	834.995.48		834.995.48	
02 CD 14 06 64 00 09 1319 61 00 00	650.286.00	770.419.45	1.420.705.45	1.420.705.45		1.420.705.45	
02 CD 14 06 64 00 09 1325 61 00 00	666.258.00	224.792.48	891.050.48	891.050.48		891.050.48	
02 CD 14 06 64 00 09 1401 61 01 00	1.604.137.00	-383.684.00	1.220.453.00	1.220.453.00		1.220.453.00	
02 CD 14 06 64 00 09 1401 61 03 00	631.104.00	63.872.00	694.976.00	694.976.00		694.976.00	
02 CD 14 06 64 00 09 1401 61 05 00	71.053.00	-71.053.00					
02 CD 14 06 64 00 09 1403 61 01 00	252.921.00	19.483.00	272.404.00	272.404.00		272.404.00	
02 CD 14 06 64 00 09 1403 61 03 00	149.617.00	135.259.00	284.876.00	284.876.00		284.876.00	
02 CD 14 06 64 00 09 1403 61 05 00	27.864.00	-27.864.00					
02 CD 14 06 64 00 09 1501 61 00 00	364.504.00	-95.498.39	269.005.61	269.005.61		269.005.61	
02 CD 14 06 64 00 09 1506 61 00 00	472.097.00	4.064.812.22	4.536.909.22	4.536.909.22		4.536.909.22	
02 CD 14 06 64 00 09 1506 61 60 00		1.019.131.00	1.019.131.00	1.019.131.00		1.019.131.00	
02 CD 14 06 64 00 09 1507 11 12 00	677.185.00	-677.185.00					
02 CD 14 06 64 00 09 1507 61 00 00	1.808.403.00	2.022.635.65	3.831.038.65	3.831.038.65		3.831.038.65	
02 CD 14 06 64 00 09 1507 61 65 00	1.430.667.00	-377.338.31	1.053.328.69	1.053.328.69		1.053.328.69	
02 CD 14 06 64 00 09 1508 61 00 00	157.368.00	-9.344.00	148.024.00	148.024.00		148.024.00	
02 CD 14 06 64 00 09 1508 61 05 00	11.145.00	-11.145.00					
02 CD 14 06 64 00 10 1103 61 00 00	324.701.00	318.900.58	643.601.58	643.601.58		643.601.58	
02 CD 14 06 64 00 10 1104 61 00 00	7.066.458.00	-2.439.838.58	4.626.619.42	4.626.619.42		4.626.619.42	
02 CD 14 06 64 00 10 1202 61 00 00	65.087.00	23.788.20	88.875.20	88.875.20		88.875.20	
02 CD 14 06 64 00 10 1301 61 00 00	137.165.00	-19.925.50	117.239.50	117.239.50		117.239.50	
02 CD 14 06 64 00 10 1305 61 00 00	202.621.00	-66.781.69	135.839.31	135.839.31		135.839.31	

ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 06 EDIFICIOS PUBLICOS

PROGRAMA 64 CONSTRUCCION Y MANTENIMIENTO DE EDIFICIOS ADMINISTRATIVOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 06 64 00 10 1306 61 00 00	810.484.00	-303.898.47	506.585.53	506.585.53		506.585.53	
02 CD 14 06 64 00 10 1319 61 00 00	272.241.00	-26.643.11	245.597.89	245.597.89		245.597.89	
02 CD 14 06 64 00 10 1322 61 00 00	1.013.257.00	-199.259.17	813.997.83	813.997.83		813.997.83	
02 CD 14 06 64 00 10 1325 61 00 00	262.728.00	-77.553.93	185.174.07	185.174.07		185.174.07	
02 CD 14 06 64 00 10 1401 61 01 00	92.806.00	14.417.00	107.223.00	107.223.00		107.223.00	
02 CD 14 06 64 00 10 1401 61 03 00	873.692.00	-490.427.00	383.265.00	383.265.00		383.265.00	
02 CD 14 06 64 00 10 1401 61 05 00	10.341.00	-861.75	9.479.25	9.479.25		9.479.25	
02 CD 14 06 64 00 10 1403 61 01 00	90.527.00	-35.636.00	54.891.00	54.891.00		54.891.00	
02 CD 14 06 64 00 10 1403 61 03 00	323.589.00	-39.237.00	284.352.00	284.352.00		284.352.00	
02 CD 14 06 64 00 10 1403 61 05 00	4.055.00	-4.055.00					
02 CD 14 06 64 00 10 1404 61 00 00	136.761.00	-1.454.46	135.306.54	135.306.54		135.306.54	
02 CD 14 06 64 00 10 1501 61 00 00	513.686.00	-87.403.95	426.282.05	426.282.05		426.282.05	
02 CD 14 06 64 00 10 1506 61 00 00	518.333.00	-177.295.11	341.037.89	341.037.89		341.037.89	
02 CD 14 06 64 00 10 1507 61 00 00	1.880.806.00	-602.638.17	1.278.167.83	1.278.167.83		1.278.167.83	
02 CD 14 06 64 00 10 1507 61 65 00	933.704.00	-486.285.59	447.418.41	447.418.41		447.418.41	
02 CD 14 06 64 00 10 1508 61 00 00	147.654.00	-4.854.00	142.800.00	142.800.00		142.800.00	
02 CD 14 06 64 00 10 1508 61 05 00	1.622.00	-1.622.00					
02 CD 14 06 64 00 10 1510 61 00 00	3.225.00	-3.225.00					
02 CD 14 06 64 00 10 1510 61 12 00	7.264.00	3.058.12	10.322.12	10.322.12		10.322.12	
02 CD 14 06 64 00 11 1103 61 00 00	2.682.187.00	1.396.579.07	4.078.766.07	4.078.766.07		4.078.766.07	
02 CD 14 06 64 00 11 1104 61 00 00	4.718.165.00	1.110.651.61	5.828.816.61	5.828.816.61		5.828.816.61	
02 CD 14 06 64 00 11 1201 61 00 00	60.950.00	-60.950.00					
02 CD 14 06 64 00 11 1202 61 00 00	1.746.368.00	-451.597.03	1.294.770.97	1.294.770.97		1.294.770.97	
02 CD 14 06 64 00 11 1301 61 00 00	180.333.00	14.054.00	194.387.00	194.387.00		194.387.00	
02 CD 14 06 64 00 11 1305 61 00 00	203.770.00	49.548.05	253.318.05	253.318.05		253.318.05	
02 CD 14 06 64 00 11 1306 61 00 00	818.466.00	201.759.53	1.020.225.53	1.020.225.53		1.020.225.53	
02 CD 14 06 64 00 11 1308 61 00 00	120.642.00	-78.611.62	42.030.38	42.030.38		42.030.38	
02 CD 14 06 64 00 11 1316 61 00 00	94.144.00	-94.144.00					
02 CD 14 06 64 00 11 1319 61 00 00	1.325.853.00	408.563.49	1.734.416.49	1.734.416.49		1.734.416.49	
02 CD 14 06 64 00 11 1322 61 00 00	835.121.00	-436.833.95	398.287.05	398.287.05		398.287.05	
02 CD 14 06 64 00 11 1325 61 00 00	783.902.00	634.462.91	1.418.364.91	1.418.364.91		1.418.364.91	
02 CD 14 06 64 00 11 1401 61 01 00	660.455.00	-121.701.00	538.754.00	538.754.00		538.754.00	
02 CD 14 06 64 00 11 1401 61 03 00	318.476.00	-20.850.00	297.626.00	297.626.00		297.626.00	
02 CD 14 06 64 00 11 1401 61 05 00	163.363.00	-5.144.49	158.218.51	158.218.51		158.218.51	
02 CD 14 06 64 00 11 1403 61 01 00	134.109.00	8.129.51	142.238.51	142.238.51		142.238.51	
02 CD 14 06 64 00 11 1403 61 03 00	235.908.00	-15.443.00	220.465.00	220.465.00		220.465.00	
02 CD 14 06 64 00 11 1403 61 05 00	64.064.00	-12.337.53	51.726.47	51.726.47		51.726.47	
02 CD 14 06 64 00 11 1404 61 00 00	136.137.00	-8.466.64	127.670.36	127.670.36		127.670.36	
02 CD 14 06 64 00 11 1501 61 00 00	476.006.00	-85.235.47	390.770.53	390.770.53		390.770.53	
02 CD 14 06 64 00 11 1506 61 00 00	362.484.00	184.218.37	546.702.37	546.702.37		546.702.37	
02 CD 14 06 64 00 11 1506 61 12 00		174.717.00	174.717.00	174.717.00		174.717.00	
02 CD 14 06 64 00 11 1507 61 00 00	2.372.678.00	-209.410.35	2.163.267.65	2.163.267.65		2.163.267.65	
02 CD 14 06 64 00 11 1507 61 41 00	30.176.00	-30.176.00					
02 CD 14 06 64 00 11 1507 61 65 00	1.049.766.00	-75.239.62	974.526.38	974.526.38		974.526.38	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 06 EDIFICIOS PUBLICOS

PROGRAMA 64 CONSTRUCCION Y MANTENIMIENTO DE EDIFICIOS ADMINISTRATIVOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 06 64 00 11 1507 61 66 00	18.213.00		18.213.00	18.213.00		18.213.00	
02 CD 14 06 64 00 11 1508 61 00 00	148.007.00	-7.962.62	140.044.38	140.044.38		140.044.38	
02 CD 14 06 64 00 11 1508 61 05 00	25.626.00	-4.935.40	20.690.60	20.690.60		20.690.60	
02 CD 14 06 64 00 11 1510 61 12 00	9.379.00	-409.39	8.969.61	8.969.61		8.969.61	
02 CD 14 06 64 00 12 1103 61 00 00	73.330.00	90.000.00	163.330.00	163.330.00		163.330.00	
02 CD 14 06 64 00 12 1104 61 00 00	85.650.00	557.960.00	643.610.00	643.610.00		643.610.00	
02 CD 14 06 64 00 12 1301 61 00 00	711.410.00	-390.000.00	321.410.00	321.410.00		321.410.00	
02 CD 14 06 64 00 12 1305 61 00 00	200.000.00	-8.964.29	191.035.71	191.035.71		191.035.71	
02 CD 14 06 64 00 12 1306 61 00 00	375.650.00	-73.541.83	302.108.17	302.108.17		302.108.17	
02 CD 14 06 64 00 12 1308 61 00 00	2.200.00	-2.200.00					
02 CD 14 06 64 00 12 1319 61 00 00	269.850.00	-13.716.97	256.133.03	256.133.03		256.133.03	
02 CD 14 06 64 00 12 1322 61 00 00	133.980.00		133.980.00	133.980.00		133.980.00	
02 CD 14 06 64 00 12 1325 61 00 00	33.010.00	-15.515.92	17.494.08	17.494.08		17.494.08	
02 CD 14 06 64 00 12 1401 61 01 00	393.660.00	-66.596.00	327.064.00	327.064.00		327.064.00	
02 CD 14 06 64 00 12 1401 61 03 00	142.020.00	40.309.00	182.329.00	182.329.00		182.329.00	
02 CD 14 06 64 00 12 1403 61 01 00	1.001.715.00	-393.749.00	607.966.00	607.966.00		607.966.00	
02 CD 14 06 64 00 12 1403 61 03 00	1.401.715.00	568.744.00	1.970.459.00	1.970.459.00		1.970.459.00	
02 CD 14 06 64 00 12 1404 61 00 00	125.520.00	-39.517.65	86.002.35	86.002.35		86.002.35	
02 CD 14 06 64 00 12 1501 61 00 00	184.610.00	-14.076.84	170.533.16	170.533.16		170.533.16	
02 CD 14 06 64 00 12 1506 61 00 00	22.680.00	400.000.00	422.680.00	422.680.00		422.680.00	
02 CD 14 06 64 00 12 1507 61 00 00	1.542.730.00	-403.764.18	1.138.965.82	1.138.965.82		1.138.965.82	
02 CD 14 06 64 00 12 1508 61 00 00	53.610.00	34.847.00	88.457.00	88.457.00		88.457.00	
02 CD 14 06 64 00 12 1510 61 00 00	3.760.00	-3.760.00					
02 CD 14 06 64 00 12 1510 61 12 00		2.996.20	2.996.20	2.996.20		2.996.20	
02 CD 14 06 64 00 13 1202 61 00 00		440.676.50	440.676.50	440.676.50		440.676.50	
02 CD 14 06 64 00 14 1103 61 00 00	447.330.00	-7.548.69	439.781.31	439.781.31		439.781.31	
02 CD 14 06 64 00 14 1104 61 00 00	1.231.755.00	31.384.87	1.263.139.87	1.263.139.87		1.263.139.87	
02 CD 14 06 64 00 14 1301 61 00 00	34.086.00	-5.453.50	28.632.50	28.632.50		28.632.50	
02 CD 14 06 64 00 14 1305 61 00 00	46.172.00	1.271.88	47.443.88	47.443.88		47.443.88	
02 CD 14 06 64 00 14 1306 61 00 00	369.380.00	-208.730.31	160.649.69	160.649.69		160.649.69	
02 CD 14 06 64 00 14 1319 61 00 00	192.680.00	114.098.87	306.778.87	306.778.87		306.778.87	
02 CD 14 06 64 00 14 1322 61 00 00	147.205.00	112.695.75	259.900.75	259.900.75		259.900.75	
02 CD 14 06 64 00 14 1325 61 00 00	84.627.00	-74.250.47	10.376.53	10.376.53		10.376.53	
02 CD 14 06 64 00 14 1401 61 01 00	140.178.00	-21.977.00	118.201.00	118.201.00		118.201.00	
02 CD 14 06 64 00 14 1401 61 03 00	83.143.00	1.387.00	84.530.00	84.530.00		84.530.00	
02 CD 14 06 64 00 14 1403 61 01 00	22.366.00	4.859.00	27.225.00	27.225.00		27.225.00	
02 CD 14 06 64 00 14 1403 61 03 00	61.588.00	1.610.00	63.198.00	63.198.00		63.198.00	
02 CD 14 06 64 00 14 1404 61 00 00	30.223.00	2.836.87	33.059.87	33.059.87		33.059.87	
02 CD 14 06 64 00 14 1501 61 00 00	111.586.00	-26.341.16	85.244.84	85.244.84		85.244.84	
02 CD 14 06 64 00 14 1506 61 00 00	186.832.00	-29.824.50	157.007.50	157.007.50		157.007.50	
02 CD 14 06 64 00 14 1507 61 00 00	478.466.00	-185.677.88	292.788.12	292.788.12		292.788.12	
02 CD 14 06 64 00 14 1507 61 65 00	468.224.00	-190.399.19	277.824.81	277.824.81		277.824.81	
02 CD 14 06 64 00 14 1508 61 00 00	33.581.00	-31.76	33.549.24	33.549.24		33.549.24	
02 CD 14 06 64 00 14 1510 61 00 00	1.998.00	-1.998.00					



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 06 EDIFICIOS PUBLICOS

PROGRAMA 64 CONSTRUCCION Y MANTENIMIENTO DE EDIFICIOS ADMINISTRATIVOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 06 64 00 14 1510 61 12 00		1.645.80	1.645.80	1.645.80		1.645.80	
02 CD 14 06 64 00 15 1104 61 00 00	1.340.475.00	-2.802.00	1.337.673.00	1.337.673.00		1.337.673.00	
02 CD 14 06 64 00 15 1202 61 00 00		187.107.65	187.107.65	187.107.65		187.107.65	
02 CD 14 06 64 00 15 1301 61 00 00	44.405.00	-342.00	44.063.00	44.063.00		44.063.00	
02 CD 14 06 64 00 15 1305 61 00 00	38.524.00	-1.262.00	37.262.00	37.262.00		37.262.00	
02 CD 14 06 64 00 15 1306 61 00 00	171.601.00		171.601.00	171.601.00		171.601.00	
02 CD 14 06 64 00 15 1319 61 00 00	118.318.00	-1.104.29	117.213.71	117.213.71		117.213.71	
02 CD 14 06 64 00 15 1401 61 01 00	172.206.00	-23.504.00	148.702.00	148.702.00		148.702.00	
02 CD 14 06 64 00 15 1403 61 01 00	43.663.00	468.00	44.131.00	44.131.00		44.131.00	
02 CD 14 06 64 00 15 1404 61 00 00	27.611.00	718.37	28.329.37	28.329.37		28.329.37	
02 CD 14 06 64 00 15 1501 61 00 00	99.833.00	-17.536.25	82.296.75	82.296.75		82.296.75	
02 CD 14 06 64 00 15 1506 61 00 00	193.498.00		193.498.00	193.498.00		193.498.00	
02 CD 14 06 64 00 15 1507 61 00 00	478.864.00	-4.117.82	474.746.18	474.746.18		474.746.18	
02 CD 14 06 64 00 15 1508 61 00 00	31.103.00	1.726.00	32.829.00	32.829.00		32.829.00	
02 CD 14 06 64 00 15 1510 61 00 00	1.706.00	-1.706.00					
02 CD 14 06 64 00 15 1510 61 12 00		1.576.17	1.576.17	1.576.17		1.576.17	
TOTAL CAPITULO 1000	109.929.768.00	14.664.214.18	124.593.982.18	124.593.982.18		124.593.982.18	
02 CD 14 06 64 00 01 2101 60 00 00	1.004.000.00	-28.069.23	975.930.77	975.930.77		975.930.77	
02 CD 14 06 64 00 01 2201 60 00 00	615.415.00	289.309.97	904.724.97	904.724.97		904.724.97	
02 CD 14 06 64 00 01 2302 60 00 00	721.648.00	2.639.044.31	3.360.692.31	3.360.692.31		3.360.692.31	
02 CD 14 06 64 00 01 2302 60 15 00	789.144.00	-673.068.92	116.075.08	116.075.08		116.075.08	
02 CD 14 06 64 00 01 2401 60 00 00		22.479.20	22.479.20	22.479.20		22.479.20	
02 CD 14 06 64 00 01 2401 60 04 00		5.618.84	5.618.84	5.618.84		5.618.84	
02 CD 14 06 64 00 01 2401 60 15 00	3.201.086.00	-31.388.31	3.169.697.69	3.169.697.69		3.169.697.69	
02 CD 14 06 64 00 01 2402 60 00 00		23.211.98	23.211.98	23.211.98		23.211.98	
02 CD 14 06 64 00 01 2402 60 15 00	1.450.543.00	-201.500.92	1.249.042.08	1.249.042.08		1.249.042.08	
02 CD 14 06 64 00 01 2404 60 00 00	26.000.00	-16.241.92	9.758.08	9.758.08		9.758.08	
02 CD 14 06 64 00 01 2404 60 04 00		2,009.916.10	2,009.916.10	2,009.871.78		2,009.871.78	44.32
02 CD 14 06 64 00 01 2404 60 15 00	1.424.543.00	-957.676.23	466.866.77	466.866.77		466.866.77	
02 CD 14 06 64 00 01 2501 60 00 00	400.000.00	-306.835.47	93.164.53	93.164.53		93.164.53	
02 CD 14 06 64 00 01 2503 60 00 00	548.901.00	-513.585.52	35.315.48	35.315.48		35.315.48	
02 CD 14 06 64 00 01 2601 60 00 00	2,697.979.00	-701.311.94	1,996.667.06	1,996.667.06		1,996.667.06	
02 CD 14 06 64 00 01 2701 60 00 00	389.587.00	90.107.50	479.694.50	479.694.50		479.694.50	
02 CD 14 06 64 00 03 2101 60 00 00	186.910.00	-22.018.22	164.891.78	164.891.78		164.891.78	
02 CD 14 06 64 00 03 2106 60 00 00	25.000.00	143.782.68	168.782.68	168.782.68		168.782.68	
02 CD 14 06 64 00 03 2201 60 00 00	20.000.00	-3.674.65	16.325.35	16.325.35		16.325.35	
02 CD 14 06 64 00 03 2203 60 00 00	30.600.00	-5.891.82	24.708.18	24.708.18		24.708.18	
02 CD 14 06 64 00 03 2301 60 00 00	15.000.00	-15.000.00					
02 CD 14 06 64 00 03 2302 60 00 00	71.000.00	-43.051.62	27.948.38	27.948.38		27.948.38	
02 CD 14 06 64 00 03 2303 60 00 00	150.000.00	-414.58	149.585.42	149.585.42		149.585.42	
02 CD 14 06 64 00 03 2402 60 00 00	116.000.00	-52.480.30	63.519.70	63.519.70		63.519.70	
02 CD 14 06 64 00 03 2601 60 00 00	1,800.000.00		1,800.000.00	1,800.000.00		1,800.000.00	
02 CD 14 06 64 00 03 2703 60 00 00		19.780.00	19.780.00	19.780.00		19.780.00	
02 CD 14 06 64 00 04 2101 60 00 00	400.000.00	276.105.68	676.105.68	676.105.68		676.105.68	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 06 EDIFICIOS PUBLICOS

PROGRAMA 64 CONSTRUCCION Y MANTENIMIENTO DE EDIFICIOS ADMINISTRATIVOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 06 64 00 04 2101 60 15 00	200.000.00	-48.291.01	151.708.99	151.708.99		151.708.99	
02 CD 14 06 64 00 04 2102 60 00 00	230.000.00	-85.311.38	144.688.62	144.688.62		144.688.62	
02 CD 14 06 64 00 04 2102 60 15 00	500.000.00	-94.858.65	405.141.35	405.141.35		405.141.35	
02 CD 14 06 64 00 04 2106 60 00 00	350.000.00	496.036.38	846.036.38	846.036.38		846.036.38	
02 CD 14 06 64 00 04 2201 60 00 00	300.000.00	49.797.33	349.797.33	349.797.33		349.797.33	
02 CD 14 06 64 00 04 2302 60 00 00	1.500.000.00	99.711.13	1.599.711.13	1.599.711.13		1.599.711.13	
02 CD 14 06 64 00 04 2302 60 04 00	200.000.00	-200.000.00					
02 CD 14 06 64 00 04 2302 60 15 00		483.610.15	483.610.15	483.610.15		483.610.15	
02 CD 14 06 64 00 04 2303 60 00 00	100.000.00	-82.816.10	17.183.90	17.183.90		17.183.90	
02 CD 14 06 64 00 04 2401 60 04 00	200.000.00		200.000.00	200.000.00		200.000.00	
02 CD 14 06 64 00 04 2402 60 04 00	250.000.00		250.000.00	250.000.00		250.000.00	
02 CD 14 06 64 00 04 2403 60 00 00	100.000.00	-1.030.61	98.969.39	98.969.39		98.969.39	
02 CD 14 06 64 00 04 2404 60 04 00	1.300.000.00	-1.300.000.00					
02 CD 14 06 64 00 04 2601 60 00 00	1.149.200.00	-13.149.37	1.136.050.63	1.136.050.63		1.136.050.63	
02 CD 14 06 64 00 04 2701 10 00 00		277.471.30	277.471.30	277.471.30		277.471.30	
02 CD 14 06 64 00 04 2701 60 00 00	478.261.00		478.261.00	478.261.00		478.261.00	
02 CD 14 06 64 00 04 2702 60 00 00	653.608.00	-33.000.00	620.608.00	620.608.00		620.608.00	
02 CD 14 06 64 00 04 2703 60 00 00		18.606.42	18.606.42	18.606.42		18.606.42	
02 CD 14 06 64 00 05 2101 60 00 00	4.710.00	-565.00	4.145.00	4.145.00		4.145.00	
02 CD 14 06 64 00 05 2302 60 00 00		444.362.41	444.362.41	444.362.41		444.362.41	
02 CD 14 06 64 00 05 2401 60 04 00	80.000.00	775.218.84	855.218.84	55.934.57		55.934.57	799.284.27
02 CD 14 06 64 00 05 2402 60 04 00		500.000.00	500.000.00				500.000.00
02 CD 14 06 64 00 05 2404 60 04 00	350.000.00	500.000.00	850.000.00	322.841.71		322.841.71	527.158.29
02 CD 14 06 64 00 05 2601 60 00 00	189.014.00	-35.507.20	153.506.80	153.506.80		153.506.80	
02 CD 14 06 64 00 05 2701 10 00 00	36.400.00	-36.400.00					
02 CD 14 06 64 00 05 2701 60 00 00							
02 CD 14 06 64 00 05 2702 60 00 00	115.390.00	-2.312.90	113.077.10	113.077.10		113.077.10	
02 CD 14 06 64 00 06 2102 60 00 00		499.68	499.68	499.68		499.68	
02 CD 14 06 64 00 06 2106 60 00 00	150.000.00	-124.445.10	25.554.90	25.554.90		25.554.90	
02 CD 14 06 64 00 06 2201 60 00 00	150.000.00	-150.000.00					
02 CD 14 06 64 00 06 2301 60 00 00	134.800.00	-134.800.00					
02 CD 14 06 64 00 06 2302 60 00 00	299.300.00	-41.464.40	257.835.60	257.835.60		257.835.60	
02 CD 14 06 64 00 06 2302 60 15 00		58.724.14	58.724.14	58.724.14		58.724.14	
02 CD 14 06 64 00 06 2401 60 00 00	99.784.00	626.063.60	725.847.60	725.847.60		725.847.60	
02 CD 14 06 64 00 06 2401 60 15 00		3,666.080.27	3,666.080.27	3,666.080.27		3,666.080.27	
02 CD 14 06 64 00 06 2402 60 15 00		751.893.15	751.893.15	751.893.15		751.893.15	
02 CD 14 06 64 00 06 2403 60 15 00		546.02	546.02	546.02		546.02	
02 CD 14 06 64 00 06 2404 60 00 00	84.800.00	22.007.65	106.807.65	106.807.65		106.807.65	
02 CD 14 06 64 00 06 2404 60 15 00		771.178.54	771.178.54	771.178.54		771.178.54	
02 CD 14 06 64 00 06 2701 60 00 00	427.000.00		427.000.00	427.000.00		427.000.00	
02 CD 14 06 64 00 06 2702 60 00 00	1,695.000.00	-1,695.000.00					
02 CD 14 06 64 00 07 2404 60 00 00		184.971.75	184.971.75	184.971.75		184.971.75	
02 CD 14 06 64 00 07 2601 60 00 00	462.920.00		462.920.00	462.920.00		462.920.00	
02 CD 14 06 64 00 08 2101 10 00 00	372.225.00	180.347.21	552.572.21	552.572.21		552.572.21	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 06 EDIFICIOS PUBLICOS

PROGRAMA 64 CONSTRUCCION Y MANTENIMIENTO DE EDIFICIOS ADMINISTRATIVOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 06 64 00 08 2102 10 00 00	150.000.00	-62.500.00	87.500.00	87.500.00		87.500.00	
02 CD 14 06 64 00 08 2103 10 00 00	59.822.00	-34.077.35	25.744.65	25.744.65		25.744.65	
02 CD 14 06 64 00 08 2106 10 00 00	179.467.00	-144.977.14	34.489.86	34.489.86		34.489.86	
02 CD 14 06 64 00 08 2201 10 00 00	858.000.00	-6.725.59	851.274.41	851.274.41		851.274.41	
02 CD 14 06 64 00 08 2302 60 00 00	305.600.00	-219.850.21	85.749.79	85.749.79		85.749.79	
02 CD 14 06 64 00 08 2303 60 00 00	23.000.00	-11.357.53	11.642.47	11.642.47		11.642.47	
02 CD 14 06 64 00 08 2401 60 00 00	53.000.00	1.783.443.34	1.836.443.34	1.836.443.34		1.836.443.34	
02 CD 14 06 64 00 08 2402 60 00 00	43.000.00	-29.913.00	13.087.00	13.087.00		13.087.00	
02 CD 14 06 64 00 08 2403 60 00 00	10.587.00	-8.587.00	2.000.00	2.000.00		2.000.00	
02 CD 14 06 64 00 08 2404 60 00 00	43.000.00	-33.000.00	10.000.00	10.000.00		10.000.00	
02 CD 14 06 64 00 08 2601 60 00 00	1.537.500.00		1.537.500.00	1.537.500.00		1.537.500.00	
02 CD 14 06 64 00 08 2701 10 00 00	148.125.00		148.125.00	148.125.00		148.125.00	
02 CD 14 06 64 00 08 2702 10 00 00	119.300.00	-119.000.00	300.00	300.00		300.00	
02 CD 14 06 64 00 08 2703 10 00 00	29.825.00	-14.912.50	14.912.50	14.912.50		14.912.50	
02 CD 14 06 64 00 09 2302 60 15 00	107.600.00	51.129.00	158.729.00	158.729.00		158.729.00	
02 CD 14 06 64 00 09 2401 60 15 00	734.200.00	-570.948.02	163.251.98	163.251.98		163.251.98	
02 CD 14 06 64 00 09 2404 60 15 00	274.120.00	-55.173.17	218.946.83	218.946.83		218.946.83	
02 CD 14 06 64 00 10 2101 60 00 00	117.209.00	312.574.41	429.783.41	429.783.41		429.783.41	
02 CD 14 06 64 00 10 2101 60 15 00	51.693.00	150.195.85	201.888.85	201.888.85		201.888.85	
02 CD 14 06 64 00 10 2102 60 00 00	168.893.00	-26.264.06	142.628.94	142.628.94		142.628.94	
02 CD 14 06 64 00 10 2102 60 15 00	74.486.00	-21.535.80	52.950.20	52.950.20		52.950.20	
02 CD 14 06 64 00 10 2103 60 00 00	9.734.00		9.734.00	9.734.00		9.734.00	
02 CD 14 06 64 00 10 2103 60 15 00	4.293.00		4.293.00	4.293.00		4.293.00	
02 CD 14 06 64 00 10 2106 60 00 00	279.415.00		279.415.00	279.415.00		279.415.00	
02 CD 14 06 64 00 10 2106 60 15 00	123.230.00		123.230.00	123.230.00		123.230.00	
02 CD 14 06 64 00 10 2302 60 00 00	51.533.00	-1.544.67	49.988.33	49.988.33		49.988.33	
02 CD 14 06 64 00 10 2302 60 15 00	22.727.00	-22.727.00					
02 CD 14 06 64 00 10 2401 60 00 00	127.829.00		127.829.00	127.829.00		127.829.00	
02 CD 14 06 64 00 10 2401 60 15 00	56.376.00	-1.132.41	55.243.59	55.243.59		55.243.59	
02 CD 14 06 64 00 10 2402 60 00 00	111.695.00	100.000.00	211.695.00	211.695.00		211.695.00	
02 CD 14 06 64 00 10 2402 60 15 00	49.261.00	-7.249.25	42.011.75	42.011.75		42.011.75	
02 CD 14 06 64 00 10 2404 60 00 00	59.835.00	-7.884.93	51.950.07	51.950.07		51.950.07	
02 CD 14 06 64 00 10 2404 60 15 00	26.389.00		26.389.00	26.389.00		26.389.00	
02 CD 14 06 64 00 10 2505 60 00 00	542.00	-252.82	289.18	289.18		289.18	
02 CD 14 06 64 00 10 2505 60 15 00	239.00	-175.00	64.00	64.00		64.00	
02 CD 14 06 64 00 10 2601 60 00 00	330.057.00	-110.669.44	219.387.56	219.387.56		219.387.56	
02 CD 14 06 64 00 10 2601 60 15 00	145.564.00	-86.067.88	59.496.12	59.496.12		59.496.12	
02 CD 14 06 64 00 10 2702 60 00 00	22.731.00	-22.731.00					
02 CD 14 06 64 00 10 2702 60 15 00	10.025.00		10.025.00	10.025.00		10.025.00	
02 CD 14 06 64 00 11 2101 60 00 00	10.000.00	-7.000.00	3.000.00	3.000.00		3.000.00	
02 CD 14 06 64 00 11 2301 60 00 00	7.000.00	-7.000.00					
02 CD 14 06 64 00 11 2302 60 00 00	69.271.00	-60.737.77	8.533.23	8.533.23		8.533.23	
02 CD 14 06 64 00 11 2402 60 00 00		2.777.12	2.777.12	2.777.12		2.777.12	
02 CD 14 06 64 00 11 2403 60 00 00							



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 06 EDIFICIOS PUBLICOS

PROGRAMA 64 CONSTRUCCION Y MANTENIMIENTO DE EDIFICIOS ADMINISTRATIVOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 06 64 00 12 2101 60 00 00	400.000.00	100.500.01	500.500.01	500.500.01		500.500.01	
02 CD 14 06 64 00 12 2302 60 00 00		1.941.20	1.941.20	1.941.20		1.941.20	
02 CD 14 06 64 00 12 2302 60 16 00	100.000.00	33.233.82	133.233.82	133.233.82		133.233.82	
02 CD 14 06 64 00 12 2401 60 00 00		812.06	812.06	812.06		812.06	
02 CD 14 06 64 00 12 2401 60 16 00	300.000.00	-100.003.50	199.996.50	199.996.50		199.996.50	
02 CD 14 06 64 00 12 2402 60 16 00		100.000.00	100.000.00	100.000.00		100.000.00	
02 CD 14 06 64 00 12 2404 60 00 00	50.000.00	-14.182.67	35.817.33	35.817.33		35.817.33	
02 CD 14 06 64 00 12 2601 60 00 00	1.000.000.00	-99.622.37	900.377.63	900.377.63		900.377.63	
02 CD 14 06 64 00 13 2401 10 00 00	91.252.00	-91.252.00					
02 CD 14 06 64 00 13 2401 60 00 00	497.205.00	-497.205.00					
02 CD 14 06 64 00 13 2401 60 04 00	1.200.000.00	-1.200.000.00					
02 CD 14 06 64 00 13 2402 10 00 00	18.000.00	-16.500.00	1.500.00	1.500.00		1.500.00	
02 CD 14 06 64 00 13 2404 10 00 00	7.500.00	-5.378.73	2.121.27	2.121.27		2.121.27	
02 CD 14 06 64 00 13 2702 10 00 00	12.100.00		12.100.00	12.100.00		12.100.00	
02 CD 14 06 64 00 14 2401 60 00 00	220.000.00	-220.000.00					
02 CD 14 06 64 00 15 2102 60 00 00		1,742,962.15	1,742,962.15	1,742,962.15		1,742,962.15	
02 CD 14 06 64 00 15 2302 60 00 00	68.360.00	154,884.30	223,244.30	223,244.30		223,244.30	
02 CD 14 06 64 00 15 2401 60 00 00		787,890.67	787,890.67	787,890.67		787,890.67	
02 CD 14 06 64 00 15 2401 60 04 00	762,828.00	-522,287.42	240,540.58	90,735.00		90,735.00	149,805.58
02 CD 14 06 64 00 15 2402 60 00 00	153,978.00	-153,978.00					
02 CD 14 06 64 00 15 2402 60 04 00		200,000.00	200,000.00	124,890.00		124,890.00	75,110.00
02 CD 14 06 64 00 15 2404 60 00 00	250,416.00	-57,161.12	193,254.88	193,254.88		193,254.88	
02 CD 14 06 64 00 15 2404 60 04 00		350,000.00	350,000.00				350,000.00
02 CD 14 06 64 00 15 2601 60 00 00	1,237,366.00	2,321,245.53	3,558,611.53	3,558,611.53		3,558,611.53	
02 CD 14 06 64 00 15 2602 60 00 00		230,000.00	230,000.00	230,000.00		230,000.00	
02 CD 14 06 64 00 16 2101 60 00 00	2,991.00	-1,848.36	1,142.64	1,142.64		1,142.64	
02 CD 14 06 64 00 16 2302 60 00 00	82,497.00	-16,869.98	65,627.02	65,627.02		65,627.02	
02 CD 14 06 64 00 16 2401 60 04 00	269,159.00	-7,327.94	261,831.06	250,326.39		250,326.39	11,504.67
02 CD 14 06 64 00 16 2402 60 04 00	330,473.00	-109,489.89	220,983.11	164,053.98		164,053.98	56,929.13
02 CD 14 06 64 00 16 2404 60 04 00	33,580.00		33,580.00	22,780.34		22,780.34	10,799.66
02 CD 14 06 64 00 16 2601 60 00 00	151,232.00		151,232.00	151,232.00		151,232.00	
02 CD 14 06 64 00 16 2701 60 00 00	18,564.00	-18,564.00					
02 CD 14 06 64 00 16 2702 60 00 00	87,545.00	-87,545.00					
TOTAL CAPITULO 2000	42,196,987.00	11,285,700.80	53,482,687.80	51,002,051.88		51,002,051.88	2,480,635.92
02 CD 14 06 64 00 01 3101 61 00 00	50,000.00	-47,511.30	2,488.70	2,488.70		2,488.70	
02 CD 14 06 64 00 01 3102 61 00 00	50,000.00	-49,522.75	477.25	477.25		477.25	
02 CD 14 06 64 00 01 3103 61 00 00	3,823,143.00	1,910.09	3,825,053.09	3,825,053.09		3,825,053.09	
02 CD 14 06 64 00 01 3105 61 00 00	997,007.00	-66,468.00	930,539.00	930,539.00		930,539.00	
02 CD 14 06 64 00 01 3105 61 15 00		4,457,915.00	4,457,915.00	4,457,915.00		4,457,915.00	
02 CD 14 06 64 00 01 3201 60 00 00		207,000.00	207,000.00	207,000.00		207,000.00	
02 CD 14 06 64 00 01 3203 60 00 00		400,000.00	400,000.00	400,000.00		400,000.00	
02 CD 14 06 64 00 01 3205 60 00 00	834,453.00	-203,205.00	631,248.00	631,248.00		631,248.00	
02 CD 14 06 64 00 01 3206 60 00 00	1,000,000.00	338,260.75	1,338,260.75	1,338,260.75		1,338,260.75	
02 CD 14 06 64 00 01 3301 10 00 00	8,635,327.00	-213,052.15	8,422,274.85	8,422,274.85		8,422,274.85	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 06 EDIFICIOS PUBLICOS

PROGRAMA 64 CONSTRUCCION Y MANTENIMIENTO DE EDIFICIOS ADMINISTRATIVOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 06 64 00 01 3407 60 00 00		1.843.862.00	1.843.862.00	1.843.862.00		1.843.862.00	
02 CD 14 06 64 00 01 3411 60 00 00	4.000.000.00	-820.530.24	3.179.469.76	3.179.469.76		3.179.469.76	
02 CD 14 06 64 00 01 3412 60 00 00	3.139.604.00	1.866.322.00	5.005.926.00	5.005.926.00		5.005.926.00	
02 CD 14 06 64 00 01 3502 60 00 00		261.332.69	261.332.69	261.332.69		261.332.69	
02 CD 14 06 64 00 01 3503 60 00 00	4.043.000.00	-852.352.63	3.190.647.37	3.190.647.37		3.190.647.37	
02 CD 14 06 64 00 01 3503 60 15 00		302.833.31	302.833.31	302.833.31		302.833.31	
02 CD 14 06 64 00 01 3504 60 00 00	1.000.000.00	-917.128.70	82.871.30	82.871.30		82.871.30	
02 CD 14 06 64 00 01 3506 60 00 00	270.644.00	812.306.77	1.082.950.77	1.082.950.77		1.082.950.77	
02 CD 14 06 64 00 01 3806 11 00 00	96.807.00	51.828.24	148.635.24	148.635.24		148.635.24	
02 CD 14 06 64 00 01 3806 11 10 00	30.978.00	-30.978.00					
02 CD 14 06 64 00 03 3101 61 00 00	360.000.00	-360.000.00					
02 CD 14 06 64 00 03 3103 61 00 00	1.010.000.00	-59.133.60	950.866.40	950.866.40		950.866.40	
02 CD 14 06 64 00 03 3105 61 00 00	35.000.00	1.839.696.58	1.874.696.58	1.874.696.58		1.874.696.58	
02 CD 14 06 64 00 03 3105 61 15 00							
02 CD 14 06 64 00 03 3206 60 00 00	120.000.00	-24.406.95	95.593.05	95.593.05		95.593.05	
02 CD 14 06 64 00 03 3409 10 00 00		41.936.22	41.936.22	41.936.22		41.936.22	
02 CD 14 06 64 00 03 3411 60 00 00	1.627.000.00	329.247.29	1.956.247.29	1.956.247.29		1.956.247.29	
02 CD 14 06 64 00 03 3501 60 00 00	50.000.00	-16.836.14	33.163.86	33.163.86		33.163.86	
02 CD 14 06 64 00 03 3503 60 00 00	796.956.00	-96.626.76	700.329.24	700.329.24		700.329.24	
02 CD 14 06 64 00 03 3504 60 00 00	150.000.00	-129.748.50	20.251.50	20.251.50		20.251.50	
02 CD 14 06 64 00 03 3505 60 00 00							
02 CD 14 06 64 00 03 3506 60 00 00	100.000.00	-66.869.23	33.130.77	33.130.77		33.130.77	
02 CD 14 06 64 00 03 3601 61 00 00	30.000.00	-27.430.90	2.569.10	2.569.10		2.569.10	
02 CD 14 06 64 00 03 3605 61 00 00	30.000.00	-30.000.00					
02 CD 14 06 64 00 03 3701 60 00 00	120.000.00	-37.462.00	82.538.00	82.538.00		82.538.00	
02 CD 14 06 64 00 03 3702 60 00 00	30.000.00	-30.000.00					
02 CD 14 06 64 00 03 3806 11 00 00	3.359.150.00	-470.340.08	2.888.809.92	2.888.809.92		2.888.809.92	
02 CD 14 06 64 00 04 3103 61 00 00	1.169.760.00	467.390.02	1.637.150.02	1.637.150.02		1.637.150.02	
02 CD 14 06 64 00 04 3103 61 15 00	200.000.00	-7.218.58	192.781.42	192.781.42		192.781.42	
02 CD 14 06 64 00 04 3104 11 70 00	12.021.224.00	-1.622.782.29	10.398.441.71	10.398.441.71		10.398.441.71	
02 CD 14 06 64 00 04 3105 11 00 00	250.000.00	567.109.00	817.109.00	817.109.00		817.109.00	
02 CD 14 06 64 00 04 3203 10 00 00		65.358.55	65.358.55	65.358.55		65.358.55	
02 CD 14 06 64 00 04 3203 60 00 00	600.000.00		600.000.00	600.000.00		600.000.00	
02 CD 14 06 64 00 04 3205 60 00 00	400.000.00	-175.989.25	224.010.75	224.010.75		224.010.75	
02 CD 14 06 64 00 04 3206 60 00 00	600.000.00	18.173.36	618.173.36	618.173.36		618.173.36	
02 CD 14 06 64 00 04 3411 10 00 00	3.603.543.00		3.603.543.00	3.603.543.00		3.603.543.00	
02 CD 14 06 64 00 04 3411 60 00 00	207.257.00	830.000.00	1.037.257.00	1.037.257.00		1.037.257.00	
02 CD 14 06 64 00 04 3501 60 00 00	130.000.00	30.456.44	160.456.44	160.456.44		160.456.44	
02 CD 14 06 64 00 04 3502 60 00 00	1.000.000.00	-697.582.20	302.417.80	302.417.80		302.417.80	
02 CD 14 06 64 00 04 3503 10 00 00		831.703.73	831.703.73	831.703.73		831.703.73	
02 CD 14 06 64 00 04 3503 60 00 00	888.450.00	6.199.29	894.649.29	894.649.29		894.649.29	
02 CD 14 06 64 00 04 3504 60 00 00	130.685.00	-61.470.00	69.215.00	69.215.00		69.215.00	
02 CD 14 06 64 00 04 3504 60 15 00	69.315.00	-54.805.86	14.509.14	14.509.14		14.509.14	
02 CD 14 06 64 00 04 3506 60 00 00	350.000.00	-105.444.52	244.555.48	244.555.48		244.555.48	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 06 EDIFICIOS PUBLICOS

PROGRAMA 64 CONSTRUCCION Y MANTENIMIENTO DE EDIFICIOS ADMINISTRATIVOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 06 64 00 04 3806 11 00 00	1.500.000.00	-1.006.874.08	493.125.92	493.125.92		493.125.92	
02 CD 14 06 64 00 05 3407 10 00 00		65.715.00	65.715.00	65.715.00		65.715.00	
02 CD 14 06 64 00 05 3412 10 00 00	105.097.00	37.285.00	142.382.00	142.382.00		142.382.00	
02 CD 14 06 64 00 05 3503 60 00 00	265.697.00	-25.788.18	239.908.82	239.908.82		239.908.82	
02 CD 14 06 64 00 05 3505 60 00 00		267.010.37	267.010.37	267.010.37		267.010.37	
02 CD 14 06 64 00 05 3806 11 00 00	1.032.958.00		1.032.958.00	1.032.958.00		1.032.958.00	
02 CD 14 06 64 00 06 3203 60 00 00	237.000.00	-230.492.22	6.507.78	6.507.78		6.507.78	
02 CD 14 06 64 00 06 3205 60 00 00	279.000.00	-279.000.00					
02 CD 14 06 64 00 06 3301 60 00 00	1.389.000.00	-3.250.00	1.385.750.00	1.385.750.00		1.385.750.00	
02 CD 14 06 64 00 06 3411 60 00 00	5.000.000.00	-1.881.963.36	3.118.036.64	3.118.036.64		3.118.036.64	
02 CD 14 06 64 00 06 3412 60 00 00	1.274.100.00	369.013.00	1.643.113.00	1.643.113.00		1.643.113.00	
02 CD 14 06 64 00 06 3501 60 00 00		1.978.00	1.978.00	1.978.00		1.978.00	
02 CD 14 06 64 00 06 3503 60 00 00	3.282.200.00	-1.502.761.03	1.779.438.97	1.779.438.97		1.779.438.97	
02 CD 14 06 64 00 06 3504 60 00 00		4.640.25	4.640.25	4.640.25		4.640.25	
02 CD 14 06 64 00 06 3505 60 00 00		124.660.00	124.660.00	124.660.00		124.660.00	
02 CD 14 06 64 00 06 3506 60 00 00	1.657.800.00	-911.800.00	746.000.00	746.000.00		746.000.00	
02 CD 14 06 64 00 07 3407 10 00 00		19.868.00	19.868.00	19.868.00		19.868.00	
02 CD 14 06 64 00 07 3503 60 00 00	606.007.00	-32.566.90	573.440.10	573.440.10		573.440.10	
02 CD 14 06 64 00 07 3505 60 00 00		124.862.95	124.862.95	124.862.95		124.862.95	
02 CD 14 06 64 00 07 3806 11 00 00		296.706.80	296.706.80	296.706.80		296.706.80	
02 CD 14 06 64 00 08 3103 61 00 00	3.041.834.00	52.276.94	3.094.110.94	3.094.110.94		3.094.110.94	
02 CD 14 06 64 00 08 3105 61 00 00	1.600.000.00	-317.173.80	1.282.826.20	1.282.826.20		1.282.826.20	
02 CD 14 06 64 00 08 3203 60 00 00	530.000.00	-167.876.78	362.123.22	362.123.22		362.123.22	
02 CD 14 06 64 00 08 3205 60 00 00	907.500.00	-549.319.81	358.180.19	358.180.19		358.180.19	
02 CD 14 06 64 00 08 3206 60 00 00	300.000.00	786.174.10	1.086.174.10	1.086.174.10		1.086.174.10	
02 CD 14 06 64 00 08 3301 10 00 00	4.000.000.00	-101.960.73	3.898.039.27	3.898.039.27		3.898.039.27	
02 CD 14 06 64 00 08 3407 10 00 00	257.574.00	364.137.56	621.711.56	621.711.56		621.711.56	
02 CD 14 06 64 00 08 3411 60 00 00	6.521.513.00		6.521.513.00	6.521.513.00		6.521.513.00	
02 CD 14 06 64 00 08 3503 60 00 00	1.559.580.00	-731.922.00	827.658.00	827.658.00		827.658.00	
02 CD 14 06 64 00 08 3505 60 00 00	157.302.00	-145.202.00	12.100.00	12.100.00		12.100.00	
02 CD 14 06 64 00 08 3506 60 00 00	605.510.00	-150.937.50	454.572.50	454.572.50		454.572.50	
02 CD 14 06 64 00 08 3806 11 00 00	960.914.00	201.132.41	1.162.046.41	1.162.046.41		1.162.046.41	
02 CD 14 06 64 00 08 3806 11 10 00	662.179.00	-662.179.00					
02 CD 14 06 64 00 09 3105 61 00 00		9.679.161.00	9.679.161.00	9.679.161.00		9.679.161.00	
02 CD 14 06 64 00 09 3806 11 00 00	1.016.916.00	428.686.00	1.445.602.00	1.445.602.00		1.445.602.00	
02 CD 14 06 64 00 09 3806 11 10 00	278.700.00	-278.700.00					
02 CD 14 06 64 00 10 3103 61 00 00	248.217.00		248.217.00	248.217.00		248.217.00	
02 CD 14 06 64 00 10 3103 61 15 00	109.470.00	-25.289.52	84.180.48	84.180.48		84.180.48	
02 CD 14 06 64 00 10 3104 61 00 00	51.125.00	-23.043.00	28.082.00	28.082.00		28.082.00	
02 CD 14 06 64 00 10 3104 61 15 00	22.547.00	-14.271.00	8.276.00	8.276.00		8.276.00	
02 CD 14 06 64 00 10 3105 61 00 00	51.125.00	243.057.00	294.182.00	294.182.00		294.182.00	
02 CD 14 06 64 00 10 3105 61 15 00	22.547.00	-22.547.00					
02 CD 14 06 64 00 10 3201 60 00 00	408.998.00	-26.827.70	382.170.30	382.170.30		382.170.30	
02 CD 14 06 64 00 10 3201 60 15 00	180.378.00	-124.743.30	55.634.70	55.634.70		55.634.70	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 06 EDIFICIOS PUBLICOS

PROGRAMA 64 CONSTRUCCION Y MANTENIMIENTO DE EDIFICIOS ADMINISTRATIVOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 06 64 00 10 3203 60 00 00	175.869.00	-48.143.23	127.725.77	127.725.77		127.725.77	
02 CD 14 06 64 00 10 3203 60 15 00	77.563.00	-33.632.24	43.930.76	43.930.76		43.930.76	
02 CD 14 06 64 00 10 3407 10 00 00		75.852.00	75.852.00	75.852.00		75.852.00	
02 CD 14 06 64 00 10 3407 60 00 00	155.726.00	28.983.45	184.709.45	184.709.45		184.709.45	
02 CD 14 06 64 00 10 3407 60 15 00	68.679.00	-68.679.00					
02 CD 14 06 64 00 10 3411 60 00 00	864.147.00	-40.918.34	823.228.66	823.228.66		823.228.66	
02 CD 14 06 64 00 10 3411 60 15 00	381.111.00	-4.349.37	376.761.63	376.761.63		376.761.63	
02 CD 14 06 64 00 10 3501 60 00 00	122.699.00	-1.249.58	121.449.42	121.449.42		121.449.42	
02 CD 14 06 64 00 10 3501 60 15 00	54.114.00	-38.540.04	15.573.96	15.573.96		15.573.96	
02 CD 14 06 64 00 10 3503 60 00 00	388.548.00	101.536.75	490.084.75	490.084.75		490.084.75	
02 CD 14 06 64 00 10 3503 60 14 00	171.360.00	-171.360.00					
02 CD 14 06 64 00 10 3504 10 15 00	36.614.00	-3.494.00	33.120.00	33.120.00		33.120.00	
02 CD 14 06 64 00 10 3701 60 00 00	461.759.00	90.948.89	552.707.89	552.707.89		552.707.89	
02 CD 14 06 64 00 10 3701 60 14 00	203.648.00	-203.648.00					
02 CD 14 06 64 00 10 3806 11 00 00	1.430.938.00	-63.194.84	1.367.743.16	1.367.743.16		1.367.743.16	
02 CD 14 06 64 00 10 3806 11 10 00	477.772.00	-477.772.00					
02 CD 14 06 64 00 11 3105 11 00 00	3.000.001.00	-1.845.106.92	1.154.894.08	1.154.894.08		1.154.894.08	
02 CD 14 06 64 00 11 3407 10 00 00		103.502.00	103.502.00	103.502.00		103.502.00	
02 CD 14 06 64 00 11 3503 60 00 00							
02 CD 14 06 64 00 11 3504 60 00 00		987.860.35	987.860.35	987.860.35		987.860.35	
02 CD 14 06 64 00 11 3806 11 00 00	118.653.00	1.336.075.58	1.454.728.58	1.454.728.58		1.454.728.58	
02 CD 14 06 64 00 11 3806 11 10 00	29.100.00	-29.100.00					
02 CD 14 06 64 00 12 3205 60 00 00	87.000.00	-50.766.00	36.234.00	36.234.00		36.234.00	
02 CD 14 06 64 00 12 3503 60 00 00	500.000.00	-30.074.82	469.925.18	469.925.18		469.925.18	
02 CD 14 06 64 00 13 3412 10 00 00	6.062.00	3.081.00	9.143.00	9.143.00		9.143.00	
02 CD 14 06 64 00 14 3806 11 00 00	243.537.00	143.759.27	387.296.27	387.296.27		387.296.27	
02 CD 14 06 64 00 14 3806 11 10 00	36.374.00	-36.374.00					
02 CD 14 06 64 00 15 3104 11 70 00	17.534.318.00	-3.147.303.32	14.387.014.68	14.387.014.68		14.387.014.68	
02 CD 14 06 64 00 15 3105 11 00 00	1.548.269.00		1.548.269.00	1.548.269.00		1.548.269.00	
02 CD 14 06 64 00 15 3503 60 00 00		942.007.55	942.007.55	942.007.55		942.007.55	
02 CD 14 06 64 00 15 3504 60 00 00	2.000.000.00	-851.068.68	1.148.931.32	1.148.931.32		1.148.931.32	
02 CD 14 06 64 00 15 3505 60 00 00	4.000.000.00	-4.000.000.00					
02 CD 14 06 64 00 16 3412 60 00 00	105.097.00	41.261.00	146.358.00	146.358.00		146.358.00	
02 CD 14 06 64 00 16 3503 60 00 00	49.154.00	-11.069.00	38.085.00	38.085.00		38.085.00	
02 CD 14 06 64 00 16 3806 11 00 00	415.752.00	-281.264.75	134.487.25	134.487.25		134.487.25	
02 CD 14 06 64 00 16 3806 11 10 00	117.206.00	-117.206.00					
02 CD 14 06 64 06 01 3504 10 00 00	2.500.000.00	-2.500.000.00					
02 CD 14 06 64 06 02 3504 10 00 00	2.000.000.00	-2.000.000.00					
02 CD 14 06 64 06 03 3504 10 00 00	1.000.000.00	-1.000.000.00					
02 CD 14 06 64 06 04 3504 10 00 00	1.300.000.00	-1.300.000.00					
02 CD 14 06 64 06 05 3504 10 00 00	500.000.00	-500.000.00					
02 CD 14 06 64 06 06 3504 10 00 00	3.000.000.00	-3.000.000.00					
02 CD 14 06 64 06 07 3504 10 00 00	1.000.000.00	-1.000.000.00					
02 CD 14 06 64 06 08 3504 10 00 00	1.600.000.00	-1.600.000.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 06 EDIFICIOS PUBLICOS

PROGRAMA 64 CONSTRUCCION Y MANTENIMIENTO DE EDIFICIOS ADMINISTRATIVOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 06 64 06 09 3504 10 00 00	4.000.000.00	-4.000.000.00					
02 CD 14 06 64 06 10 3504 10 00 00	1.000.000.00	-1.000.000.00					
02 CD 14 06 64 06 11 3504 10 00 00	1.000.000.00	-1.000.000.00					
02 CD 14 06 64 06 12 3504 10 00 00	1.200.000.00	-1.200.000.00					
02 CD 14 06 64 06 13 3504 10 00 00	1.000.000.00	-1.000.000.00					
02 CD 14 06 64 06 14 3504 10 00 00	1.700.000.00	-1.700.000.00					
02 CD 14 06 64 06 15 3504 10 00 00	3.000.000.00	-3.000.000.00					
02 CD 14 06 64 06 16 3504 10 00 00	1.500.000.00	-1.500.000.00					
09 C0 14 06 64 00 01 3504 10 00 00	11.500.00	-11.500.00					
09 C1 14 06 64 00 00 3504 10 00 00	150.000.00	-149.735.50	264.50	264.50		264.50	
11 C0 14 06 64 06 03 3504 10 00 00							
TOTAL CAPITULO 3000	159.854.661.00	-23.014.860.62	136.839.800.38	136.839.800.38		136.839.800.38	
10 PD 14 06 64 00 RT 4309 11 00 00							
14 C0 14 06 64 02 00 4210 61 71 00	43.500.000.00	-8.361.135.00	35.138.865.00	35.138.865.00		35.138.865.00	
19 J0 14 06 64 00 00 4211 61 00 00		17.287.901.50	17.287.901.50	17.287.901.50		17.287.901.50	
19 J0 14 06 64 02 00 4210 21 71 00	106.875.000.00	-7.506.135.00	99.368.865.00	99.368.865.00		99.368.865.00	
19 J0 14 06 64 02 00 4210 21 72 00	45.428.600.00		45.428.600.00	45.428.600.00		45.428.600.00	
22 A0 14 06 64 00 00 4211 61 00 00		108.800.00	108.800.00	108.800.00		108.800.00	
TOTAL CAPITULO 4000	195.803.600.00	1.529.431.50	197.333.031.50	197.333.031.50		197.333.031.50	
02 CD 14 06 64 00 01 5101 20 00 00		982.612.90	982.612.90	982.612.90		982.612.90	
02 CD 14 06 64 00 01 5101 20 04 00	2.862.120.00	-2.862.120.00					
02 CD 14 06 64 00 01 5102 20 00 00		571.931.91	571.931.91	571.931.91		571.931.91	
02 CD 14 06 64 00 01 5102 20 04 00	1.110.180.00	-1.110.180.00					
02 CD 14 06 64 00 01 5103 20 15 00		19.800.01	19.800.01	19.800.01		19.800.01	
02 CD 14 06 64 00 01 5201 20 04 00	300.000.00	-300.000.00					
02 CD 14 06 64 00 01 5203 20 04 00	1.008.000.00	-580.849.78	427.150.22	427.150.22		427.150.22	
02 CD 14 06 64 00 01 5204 20 00 00		37.950.00	37.950.00	37.950.00		37.950.00	
02 CD 14 06 64 00 01 5204 20 04 00							
02 CD 14 06 64 00 01 5204 20 15 00		126.500.00	126.500.00	126.500.00		126.500.00	
02 CD 14 06 64 00 01 5206 20 04 00	1.630.000.00	-1.630.000.00					
02 CD 14 06 64 00 01 5301 20 00 00		807.410.00	807.410.00	807.410.00		807.410.00	
02 CD 14 06 64 00 01 5301 20 04 00	8.089.700.00	-1.734.830.22	6.354.869.78	6.354.869.78		6.354.869.78	
02 CD 14 06 64 00 04 5101 20 15 00	1.000.000.00	528.744.39	1.528.744.39	1.528.744.39		1.528.744.39	
02 CD 14 06 64 00 04 5102 20 15 00	500.000.00	-233.831.35	266.168.65	266.168.65		266.168.65	
02 CD 14 06 64 00 04 5204 20 15 00	1.500.000.00	-1.056.344.38	443.655.62	443.655.62		443.655.62	
02 CD 14 06 64 00 04 5206 20 04 00	1.500.000.00	-1.500.000.00					
02 CD 14 06 64 00 04 5301 20 15 00	1.000.000.00	283.018.95	1.283.018.95	1.283.018.95		1.283.018.95	
02 CD 14 06 64 00 05 5301 20 04 00		340.000.00	340.000.00	335.748.74		335.748.74	4.251.26
02 CD 14 06 64 00 08 5203 20 15 00							
02 CD 14 06 64 00 08 5204 20 04 00	350.000.00	-350.000.00					
02 CD 14 06 64 00 08 5301 20 15 00							
02 CD 14 06 64 00 08 5501 20 15 00							
02 CD 14 06 64 00 09 5301 20 00 00		169.855.00	169.855.00	169.855.00		169.855.00	
02 CD 14 06 64 00 09 5301 20 04 00	1.617.750.00	-1.617.750.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 06 EDIFICIOS PUBLICOS

PROGRAMA 64 CONSTRUCCION Y MANTENIMIENTO DE EDIFICIOS ADMINISTRATIVOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 06 64 00 10 5202 20 04 00	6.000.00	-1.993.91	4.006.09	4.006.09		4.006.09	
02 CD 14 06 64 00 10 5501 20 04 00	35.000.00	-7.399.98	27.600.02	27.600.02		27.600.02	
02 CD 14 06 64 00 11 5101 20 00 00							
02 CD 14 06 64 00 11 5101 20 04 00	207.000.00	-207.000.00					
02 CD 14 06 64 00 11 5102 20 00 00							
02 CD 14 06 64 00 11 5206 20 04 00	200.000.00	-200.000.00					
02 CD 14 06 64 00 11 5301 20 04 00	80.000.00	-80.000.00					
02 CD 14 06 64 00 12 5103 20 00 00							
02 CD 14 06 64 00 13 5301 20 04 00	1.063.440.00	-1.063.440.00					
02 CD 14 06 64 00 13 5702 20 04 00		910.000.00	910.000.00	863.109.56		863.109.56	46.890.44
02 CD 14 06 64 00 14 5206 20 04 00	1.000.000.00	-1.000.000.00					
02 CD 14 06 64 00 15 5301 20 04 00	2.185.614.00	-2.002.764.00	182.850.00	182.850.00		182.850.00	
02 CD 14 06 64 00 16 5301 20 04 00	1.500.000.00	-1.500.000.00					
12 CO 14 06 64 00 05 5701 20 04 00		318.788.310.09	318.788.310.09	318.788.310.09		318.788.310.09	
12 CO 14 06 64 00 05 5702 20 04 00		25.000.000.00	25.000.000.00	25.000.000.00		25.000.000.00	
TOTAL CAPITULO 5000	28.744.804.00	329.527.629.63	358.272.433.63	358.221.291.93		358.221.291.93	51.141.70
02 CD 14 06 64 00 01 6100 60 00 00		334.969.34	334.969.34	334.969.34		334.969.34	
02 CD 14 06 64 00 01 6100 60 04 00	8.000.000.00	1.135.002.27	9.135.002.27	9.135.002.27		9.135.002.27	
02 CD 14 06 64 00 01 6300 60 04 00	1.000.000.00	-1.000.000.00					
02 CD 14 06 64 00 02 6100 60 00 00		261.628.90	261.628.90	261.628.90		261.628.90	
02 CD 14 06 64 00 02 6100 60 04 00	3.445.000.00	-3.111.137.08	333.862.92	333.844.51		333.844.51	18.41
02 CD 14 06 64 00 02 6100 60 16 00	2.105.000.00	-1.205.008.42	899.991.58	899.991.58		899.991.58	
02 CD 14 06 64 00 02 6300 60 16 00		184.847.86	184.847.86	184.847.86		184.847.86	
02 CD 14 06 64 00 03 6100 60 00 00	491.334.00	-491.334.00					
02 CD 14 06 64 00 03 6100 60 15 00	472.066.00	311.345.72	783.411.72	783.411.72		783.411.72	
02 CD 14 06 64 00 04 6100 60 04 00	4.800.000.00	1.821.360.30	6.621.360.30	6.621.360.30		6.621.360.30	
02 CD 14 06 64 00 04 6100 60 15 00	3.300.000.00	-1.614.415.77	1.685.584.23	1.685.584.23		1.685.584.23	
02 CD 14 06 64 00 04 6300 60 04 00	700.000.00	-700.000.00					
02 CD 14 06 64 00 05 6100 60 04 00	6.222.772.00	-1.622.844.00	4.599.928.00	4.552.355.81		4.552.355.81	47.572.19
02 CD 14 06 64 00 05 6300 60 04 00	213.000.00	-158.000.00	55.000.00	34.562.38		34.562.38	20.437.62
02 CD 14 06 64 00 06 6100 60 00 00		244.352.13	244.352.13	244.352.13		244.352.13	
02 CD 14 06 64 00 06 6100 60 15 00	25.000.000.00	-11.709.579.78	13.290.420.22	13.290.420.22		13.290.420.22	
02 CD 14 06 64 00 06 6300 60 15 00		1.768.704.17	1.768.704.17	1.768.704.17		1.768.704.17	
02 CD 14 06 64 00 07 6100 60 00 00		349.195.66	349.195.66	349.195.66		349.195.66	
02 CD 14 06 64 00 07 6100 60 04 00	43.000.000.00	-18.747.065.69	24.252.934.31	17.851.378.55		17.851.378.55	6.401.555.76
02 CD 14 06 64 00 07 6100 60 15 00	20.000.000.00	-19.781.325.17	218.674.83	218.674.83		218.674.83	
02 CD 14 06 64 00 07 6300 60 04 00		1.500.000.00	1.500.000.00	851.969.64		851.969.64	648.030.36
02 CD 14 06 64 00 07 6300 60 15 00		1.476.023.40	1.476.023.40	1.476.023.40		1.476.023.40	
02 CD 14 06 64 00 08 6100 60 00 00		538.100.05	538.100.05	538.100.05		538.100.05	
02 CD 14 06 64 00 08 6100 60 04 00	10.000.000.00	-427.824.82	9.572.175.18	5.347.151.43		5.347.151.43	4.225.023.75
02 CD 14 06 64 00 08 6100 60 15 00	19.044.048.00	-17.024.962.91	2.019.085.09	2.019.085.09		2.019.085.09	
02 CD 14 06 64 00 08 6300 60 15 00		939.148.89	939.148.89	939.148.89		939.148.89	
02 CD 14 06 64 00 08 6300 60 16 00		16.604.05	16.604.05	16.604.05		16.604.05	
02 CD 14 06 64 00 09 6100 60 04 00	8.395.267.00	16.858.090.93	25.253.357.93	25.253.357.93		25.253.357.93	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 06 EDIFICIOS PUBLICOS

PROGRAMA 64 CONSTRUCCION Y MANTENIMIENTO DE EDIFICIOS ADMINISTRATIVOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 06 64 00 09 6300 60 04 00		299.773.63	299.773.63	299.773.63		299.773.63	
02 CD 14 06 64 00 10 6100 60 00 00		10.186.36	10.186.36	10.186.36		10.186.36	
02 CD 14 06 64 00 10 6100 60 04 00	7.250.000.00	-5.915.226.58	1.334.773.42	1.189.074.31		1.189.074.31	145.699.11
02 CD 14 06 64 00 10 6100 60 15 00	4.270.000.00	-25.760.45	4.244.239.55	4.244.239.55		4.244.239.55	
02 CD 14 06 64 00 10 6100 60 16 00		1.905.547.02	1.905.547.02	1.905.547.02		1.905.547.02	
02 CD 14 06 64 00 10 6300 60 04 00		483.013.80	483.013.80	483.013.80		483.013.80	
02 CD 14 06 64 00 10 6300 60 16 00		921.216.76	921.216.76	921.216.76		921.216.76	
02 CD 14 06 64 00 11 6100 60 04 00	2.747.000.00		2.747.000.00	1.732.377.86		1.732.377.86	1.014.622.14
02 CD 14 06 64 00 11 6100 60 15 00	9.959.878.00	-9.959.878.00					
02 CD 14 06 64 00 11 6100 60 16 00	14.643.874.00	-14.643.874.00					
02 CD 14 06 64 00 11 6300 60 15 00		999.412.09	999.412.09	999.412.09		999.412.09	
02 CD 14 06 64 00 12 6100 60 00 00		1.305.262.28	1.305.262.28	1.305.262.28		1.305.262.28	
02 CD 14 06 64 00 12 6100 60 04 00	8.500.000.00	-1.256.605.30	7.243.394.70	5.102.422.28		5.102.422.28	2.140.972.42
02 CD 14 06 64 00 12 6100 60 16 00		306.734.52	306.734.52	306.734.52		306.734.52	
02 CD 14 06 64 00 12 6300 60 04 00		984.620.86	984.620.86	982.803.56		982.803.56	1.817.30
02 CD 14 06 64 00 13 6100 60 04 00		2.529.732.74	2.529.732.74	2.529.666.59		2.529.666.59	66.15
02 CD 14 06 64 00 13 6100 60 15 00		2.116.684.80	2.116.684.80	2.116.684.80		2.116.684.80	
02 CD 14 06 64 00 13 6100 60 16 00	3.044.930.00	3.022.483.25	6.067.413.25	6.067.413.25		6.067.413.25	
02 CD 14 06 64 00 13 6300 60 04 00		320.000.00	320.000.00	303.899.29		303.899.29	16.100.71
02 CD 14 06 64 00 14 6100 60 16 00	4.800.000.00	387.497.97	5.187.497.97	5.187.497.97		5.187.497.97	
02 CD 14 06 64 00 15 6100 60 04 00	1.000.000.00	2.469.973.90	3.469.973.90	3.469.947.10		3.469.947.10	26.80
02 CD 14 06 64 00 15 6300 60 00 00		421.019.97	421.019.97	421.019.97		421.019.97	
02 CD 14 06 64 00 15 6300 60 04 00							
02 CD 14 06 64 00 15 6300 60 15 00		106.105.73	106.105.73	106.105.73		106.105.73	
02 CD 14 06 64 00 16 6100 60 00 00		15.100.26	15.100.26	15.100.26		15.100.26	
02 CD 14 06 64 00 16 6100 60 04 00	12.924.769.00	-1.704.874.54	11.219.894.46	8.156.826.79		8.156.826.79	3.063.067.67
02 CD 14 06 64 00 16 6100 60 15 00		4.372.29	4.372.29	4.372.29		4.372.29	
07 CO 14 06 64 00 02 6100 60 90 02							
07 CO 14 06 64 00 02 6300 60 00 02		117.056.83	117.056.83	117.056.83		117.056.83	
11 CO 14 06 64 00 02 6100 60 00 00		2.598.630.37	2.598.630.37	2.598.630.37		2.598.630.37	
11 CO 14 06 64 00 03 6100 60 00 00	11.009.174.00	-11.009.174.00					
11 CO 14 06 64 00 04 6100 60 00 00		703.759.97	703.759.97	703.759.97		703.759.97	
14 CO 14 06 64 00 00 6100 60 00 00		4.366.042.44	4.366.042.44	4.366.042.44		4.366.042.44	
22 AO 14 06 64 00 00 6100 60 00 00	108.800.00	-108.800.00					
TOTAL CAPITULO 6000	236.446.912.00	-68.084.089.00	168.362.823.00	150.637.812.61		150.637.812.61	17.725.010.39
TOTAL PROGRAMA 64	772.976.732.00	265.908.026.49	1.038.884.758.49	1.018.627.970.48		1.018.627.970.48	20.256.788.01



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 01 MEDIO AMBIENTE

PROGRAMA 65 REGULACION Y PREVENCION DE LA CONTAMINACION DEL AIRE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CO 15 01 65 00 01 1103 11 00 00							
06 CO 15 01 65 00 01 1104 11 00 00							
06 CO 15 01 65 00 01 1301 11 00 00							
06 CO 15 01 65 00 01 1305 11 00 00							
06 CO 15 01 65 00 01 1306 11 00 00							
06 CO 15 01 65 00 01 1319 11 00 00							
06 CO 15 01 65 00 01 1325 11 00 00							
06 CO 15 01 65 00 01 1401 11 01 00							
06 CO 15 01 65 00 01 1401 11 03 00							
06 CO 15 01 65 00 01 1403 11 01 00							
06 CO 15 01 65 00 01 1403 11 03 00							
06 CO 15 01 65 00 01 1404 11 00 00							
06 CO 15 01 65 00 01 1404 11 08 00							
06 CO 15 01 65 00 01 1501 11 00 00							
06 CO 15 01 65 00 01 1506 11 00 00							
06 CO 15 01 65 00 01 1507 11 00 00							
06 CO 15 01 65 00 01 1507 11 12 00							
06 CO 15 01 65 00 01 1507 11 65 00							
06 CO 15 01 65 00 01 1507 11 66 00							
06 CO 15 01 65 00 01 1508 11 00 00							
06 CO 15 01 65 00 02 1103 11 00 00	6.614.306.00	-6.614.306.00					
06 CO 15 01 65 00 02 1104 11 00 00	6.916.105.00	-6.916.105.00					
06 CO 15 01 65 00 02 1202 11 00 00	6.271.466.00	-6.271.466.00					
06 CO 15 01 65 00 02 1301 11 00 00	157.291.00	-157.291.00					
06 CO 15 01 65 00 02 1305 11 00 00	373.213.00	-373.213.00					
06 CO 15 01 65 00 02 1306 11 00 00	1.492.852.00	-1.492.852.00					
06 CO 15 01 65 00 02 1308 11 00 00							
06 CO 15 01 65 00 02 1319 11 00 00	1.500.000.00	-1.500.000.00					
06 CO 15 01 65 00 02 1322 11 00 00	3.713.00	-3.713.00					
06 CO 15 01 65 00 02 1325 11 00 00	563.861.00	-563.861.00					
06 CO 15 01 65 00 02 1401 11 01 00	1.306.448.00	-1.306.448.00					
06 CO 15 01 65 00 02 1401 11 03 00	466.837.00	-466.837.00					
06 CO 15 01 65 00 02 1403 11 01 00	329.259.00	-329.259.00					
06 CO 15 01 65 00 02 1403 11 03 00	345.805.00	-345.805.00					
06 CO 15 01 65 00 02 1404 11 00 00	399.980.00	-399.980.00					
06 CO 15 01 65 00 02 1404 11 08 00	24.803.00	-24.803.00					
06 CO 15 01 65 00 02 1501 11 00 00	701.006.00	-701.006.00					
06 CO 15 01 65 00 02 1506 11 00 00	51.855.00	-51.855.00					
06 CO 15 01 65 00 02 1507 11 00 00	2.009.148.00	-2.009.148.00					
06 CO 15 01 65 00 02 1507 11 12 00	166.941.00	-166.941.00					
06 CO 15 01 65 00 02 1507 11 65 00	479.676.00	-479.676.00					
06 CO 15 01 65 00 02 1507 11 66 00	18.480.00	-18.480.00					
06 CO 15 01 65 00 02 1508 11 00 00	270.608.00	-270.608.00					
06 CO 15 01 65 00 02 1510 11 12 00							



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 01 MEDIO AMBIENTE

PROGRAMA 65 REGULACION Y PREVENCION DE LA CONTAMINACION DEL AIRE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 15 01 65 00 03 1103 11 00 00	3.239.810.00	-3.239.810.00					
06 C0 15 01 65 00 03 1104 11 00 00	136.454.00	-136.454.00					
06 C0 15 01 65 00 03 1301 11 00 00	19.906.00	-19.906.00					
06 C0 15 01 65 00 03 1305 11 00 00	75.493.00	-75.493.00					
06 C0 15 01 65 00 03 1306 11 00 00	301.973.00	-301.973.00					
06 C0 15 01 65 00 03 1319 11 00 00							
06 C0 15 01 65 00 03 1325 11 00 00							
06 C0 15 01 65 00 03 1401 11 01 00	336.709.00	-336.709.00					
06 C0 15 01 65 00 03 1401 11 03 00	9.211.00	-9.211.00					
06 C0 15 01 65 00 03 1403 11 01 00	128.431.00	-128.431.00					
06 C0 15 01 65 00 03 1403 11 03 00	6.823.00	-6.823.00					
06 C0 15 01 65 00 03 1404 11 00 00	119.870.00	-119.870.00					
06 C0 15 01 65 00 03 1404 11 08 00	14.124.00	-14.124.00					
06 C0 15 01 65 00 03 1501 11 00 00	84.557.00	-84.557.00					
06 C0 15 01 65 00 03 1506 11 00 00	60.978.00	-60.978.00					
06 C0 15 01 65 00 03 1507 11 00 00	315.304.00	-315.304.00					
06 C0 15 01 65 00 03 1507 11 12 00	6.871.00	-6.871.00					
06 C0 15 01 65 00 03 1507 11 65 00	135.184.00	-135.184.00					
06 C0 15 01 65 00 03 1507 11 66 00	5.280.00	-5.280.00					
06 C0 15 01 65 00 03 1508 11 00 00	54.393.00	-54.393.00					
06 C0 15 01 65 00 03 1510 11 12 00							
06 C0 15 01 65 00 04 1103 11 00 00		5.310.087.32	5.310.087.32	5.310.087.32		5.310.087.32	
06 C0 15 01 65 00 04 1104 11 00 00		4.070.238.26	4.070.238.26	4.070.238.26		4.070.238.26	
06 C0 15 01 65 00 04 1202 11 00 00		5.316.554.37	5.316.554.37	5.316.554.37		5.316.554.37	
06 C0 15 01 65 00 04 1301 11 00 00		104.019.50	104.019.50	104.019.50		104.019.50	
06 C0 15 01 65 00 04 1305 11 00 00		176.019.32	176.019.32	176.019.32		176.019.32	
06 C0 15 01 65 00 04 1306 11 00 00		912.640.85	912.640.85	912.640.85		912.640.85	
06 C0 15 01 65 00 04 1306 11 05 00		530.327.53	530.327.53	530.327.53		530.327.53	
06 C0 15 01 65 00 04 1308 11 00 00		131.170.00	131.170.00	131.170.00		131.170.00	
06 C0 15 01 65 00 04 1316 11 12 00		1.410.315.23	1.410.315.23	1.410.315.23		1.410.315.23	
06 C0 15 01 65 00 04 1319 11 00 00		726.809.43	726.809.43	726.809.43		726.809.43	
06 C0 15 01 65 00 04 1322 11 00 00		4.981.20	4.981.20	4.981.20		4.981.20	
06 C0 15 01 65 00 04 1325 11 00 00		211.036.63	211.036.63	211.036.63		211.036.63	
06 C0 15 01 65 00 04 1401 11 01 00		1.021.666.00	1.021.666.00	1.021.666.00		1.021.666.00	
06 C0 15 01 65 00 04 1401 11 03 00		359.312.00	359.312.00	359.312.00		359.312.00	
06 C0 15 01 65 00 04 1403 11 01 00		151.124.13	151.124.13	151.124.13		151.124.13	
06 C0 15 01 65 00 04 1403 11 03 00		271.320.00	271.320.00	271.320.00		271.320.00	
06 C0 15 01 65 00 04 1404 11 00 00		467.727.19	467.727.19	467.727.19		467.727.19	
06 C0 15 01 65 00 04 1404 11 08 00							
06 C0 15 01 65 00 04 1501 11 00 00		311.869.30	311.869.30	311.869.30		311.869.30	
06 C0 15 01 65 00 04 1506 11 00 00		325.702.00	325.702.00	325.702.00		325.702.00	
06 C0 15 01 65 00 04 1507 11 00 00		1.592.332.40	1.592.332.40	1.592.332.40		1.592.332.40	
06 C0 15 01 65 00 04 1507 11 12 00		4.718.95	4.718.95	4.718.95		4.718.95	
06 C0 15 01 65 00 04 1507 11 65 00		563.511.64	563.511.64	563.511.64		563.511.64	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 01 MEDIO AMBIENTE

PROGRAMA 65 REGULACION Y PREVENCION DE LA CONTAMINACION DEL AIRE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CO 15 01 65 00 04 1507 11 66 00		6.876.72	6.876.72	6.876.72		6.876.72	
06 CO 15 01 65 00 04 1508 11 00 00		121.431.01	121.431.01	121.431.01		121.431.01	
06 CO 15 01 65 00 04 1510 11 12 00		3.547.00	3.547.00	3.547.00		3.547.00	
06 CO 15 01 65 00 05 1103 11 00 00		2.979.946.77	2.979.946.77	2.979.946.77		2.979.946.77	
06 CO 15 01 65 00 05 1104 11 00 00		2.176.375.01	2.176.375.01	2.176.375.01		2.176.375.01	
06 CO 15 01 65 00 05 1202 11 00 00		5.200.219.36	5.200.219.36	5.200.219.36		5.200.219.36	
06 CO 15 01 65 00 05 1301 11 00 00		57.895.50	57.895.50	57.895.50		57.895.50	
06 CO 15 01 65 00 05 1305 11 00 00		169.337.48	169.337.48	169.337.48		169.337.48	
06 CO 15 01 65 00 05 1306 11 00 00		558.462.47	558.462.47	558.462.47		558.462.47	
06 CO 15 01 65 00 05 1306 11 05 00		486.289.15	486.289.15	486.289.15		486.289.15	
06 CO 15 01 65 00 05 1308 11 00 00		12.800.00	12.800.00	12.800.00		12.800.00	
06 CO 15 01 65 00 05 1316 11 12 00		205.535.39	205.535.39	205.535.39		205.535.39	
06 CO 15 01 65 00 05 1319 11 00 00		81.341.14	81.341.14	81.341.14		81.341.14	
06 CO 15 01 65 00 05 1322 11 00 00							
06 CO 15 01 65 00 05 1325 11 00 00		25.574.99	25.574.99	25.574.99		25.574.99	
06 CO 15 01 65 00 05 1401 11 01 00		478.627.00	478.627.00	478.627.00		478.627.00	
06 CO 15 01 65 00 05 1401 11 03 00		96.145.00	96.145.00	96.145.00		96.145.00	
06 CO 15 01 65 00 05 1403 11 01 00		82.384.69	82.384.69	82.384.69		82.384.69	
06 CO 15 01 65 00 05 1403 11 03 00		60.707.00	60.707.00	60.707.00		60.707.00	
06 CO 15 01 65 00 05 1404 11 00 00		89.009.24	89.009.24	89.009.24		89.009.24	
06 CO 15 01 65 00 05 1404 11 08 00							
06 CO 15 01 65 00 05 1501 11 00 00		109.194.40	109.194.40	109.194.40		109.194.40	
06 CO 15 01 65 00 05 1506 11 00 00		124.353.26	124.353.26	124.353.26		124.353.26	
06 CO 15 01 65 00 05 1507 11 00 00		975.456.65	975.456.65	975.456.65		975.456.65	
06 CO 15 01 65 00 05 1507 11 12 00							
06 CO 15 01 65 00 05 1507 11 65 00		600.718.34	600.718.34	600.718.34		600.718.34	
06 CO 15 01 65 00 05 1507 11 66 00		6.876.72	6.876.72	6.876.72		6.876.72	
06 CO 15 01 65 00 05 1508 11 00 00		56.789.12	56.789.12	56.789.12		56.789.12	
06 CO 15 01 65 00 05 1510 11 12 00		1.541.83	1.541.83	1.541.83		1.541.83	
TOTAL CAPITULO 1000	35.515.024.00	3.225.894.49	38.740.918.49	38.740.918.49		38.740.918.49	
06 CO 15 01 65 00 01 2101 10 00 00		26.183.66	26.183.66	26.183.66		26.183.66	
06 CO 15 01 65 00 01 2101 10 33 00							
06 CO 15 01 65 00 01 2102 10 00 00							
06 CO 15 01 65 00 01 2102 10 33 00							
06 CO 15 01 65 00 01 2103 10 00 00							
06 CO 15 01 65 00 01 2103 10 33 00							
06 CO 15 01 65 00 01 2105 10 00 00							
06 CO 15 01 65 00 01 2106 10 00 00							
06 CO 15 01 65 00 01 2201 10 00 00							
06 CO 15 01 65 00 01 2203 10 00 00							
06 CO 15 01 65 00 01 2302 10 00 00							
06 CO 15 01 65 00 01 2302 10 33 00							
06 CO 15 01 65 00 01 2302 10 48 00							
06 CO 15 01 65 00 01 2303 10 00 00							



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 01 MEDIO AMBIENTE

PROGRAMA 65 REGULACION Y PREVENCION DE LA CONTAMINACION DEL AIRE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 15 01 65 00 01 2401 10 33 00							
06 C0 15 01 65 00 01 2402 10 33 00							
06 C0 15 01 65 00 01 2403 10 00 00							
06 C0 15 01 65 00 01 2404 10 00 00							
06 C0 15 01 65 00 01 2404 10 33 00							
06 C0 15 01 65 00 01 2503 10 00 00							
06 C0 15 01 65 00 01 2503 10 33 00							
06 C0 15 01 65 00 01 2505 10 00 00							
06 C0 15 01 65 00 01 2505 10 33 00							
06 C0 15 01 65 00 01 2701 10 00 00							
06 C0 15 01 65 00 01 2702 10 33 00							
06 C0 15 01 65 00 02 2101 10 00 00	600.000.00	-600.000.00					
06 C0 15 01 65 00 02 2102 10 00 00	10.000.00	-10.000.00					
06 C0 15 01 65 00 02 2103 10 00 00	210.400.00	-210.400.00					
06 C0 15 01 65 00 02 2104 10 00 00	16.000.00	-16.000.00					
06 C0 15 01 65 00 02 2105 10 00 00	100.000.00	-100.000.00					
06 C0 15 01 65 00 02 2106 10 00 00	249.800.00	-249.800.00					
06 C0 15 01 65 00 02 2201 10 00 00	200.000.00	-200.000.00					
06 C0 15 01 65 00 02 2302 10 00 00	300.000.00	-300.000.00					
06 C0 15 01 65 00 02 2302 10 48 00	420.00	-420.00					
06 C0 15 01 65 00 02 2303 10 00 00	333.000.00	-333.000.00					
06 C0 15 01 65 00 02 2401 10 00 00	60.000.00	-60.000.00					
06 C0 15 01 65 00 02 2402 10 00 00	50.000.00	-50.000.00					
06 C0 15 01 65 00 02 2403 10 00 00	50.000.00	-50.000.00					
06 C0 15 01 65 00 02 2404 10 00 00	199.500.00	-199.500.00					
06 C0 15 01 65 00 02 2501 10 00 00	250.000.00	-250.000.00					
06 C0 15 01 65 00 02 2502 10 00 00	9.000.00	-9.000.00					
06 C0 15 01 65 00 02 2503 10 00 00	27.300.00	-27.300.00					
06 C0 15 01 65 00 02 2504 10 00 00	33.360.00	-33.360.00					
06 C0 15 01 65 00 02 2505 10 00 00	75.000.00	-75.000.00					
06 C0 15 01 65 00 02 2601 10 00 00	500.000.00	-500.000.00					
06 C0 15 01 65 00 02 2602 10 00 00	7.000.00	-7.000.00					
06 C0 15 01 65 00 02 2701 10 00 00	300.000.00	-300.000.00					
06 C0 15 01 65 00 02 2702 10 00 00	211.956.00	-211.956.00					
06 C0 15 01 65 00 02 2703 10 00 00	10.000.00	-10.000.00					
06 C0 15 01 65 00 03 2101 10 00 00	43.372.00	-43.372.00					
06 C0 15 01 65 00 03 2101 10 33 00	93.00	-93.00					
06 C0 15 01 65 00 03 2102 10 00 00	2.530.00	-2.530.00					
06 C0 15 01 65 00 03 2102 10 33 00	46.00	-46.00					
06 C0 15 01 65 00 03 2103 10 00 00	5.448.00	-5.448.00					
06 C0 15 01 65 00 03 2103 10 33 00	46.00	-46.00					
06 C0 15 01 65 00 03 2105 10 00 00	626.00	-626.00					
06 C0 15 01 65 00 03 2106 10 00 00	8.806.00	-8.806.00					
06 C0 15 01 65 00 03 2201 10 00 00	23.352.00	-23.352.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 01 MEDIO AMBIENTE

PROGRAMA 65 REGULACION Y PREVENCION DE LA CONTAMINACION DEL AIRE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 15 01 65 00 03 2203 10 00 00	3.501.00	-3.501.00					
06 C0 15 01 65 00 03 2302 10 00 00	1.337.00	-1.337.00					
06 C0 15 01 65 00 03 2302 10 33 00	1.160.00	-1.160.00					
06 C0 15 01 65 00 03 2302 10 48 00	420.00	-420.00					
06 C0 15 01 65 00 03 2303 10 00 00	4.462.00	-4.462.00					
06 C0 15 01 65 00 03 2401 10 33 00	278.00	-278.00					
06 C0 15 01 65 00 03 2402 10 33 00	46.00	-46.00					
06 C0 15 01 65 00 03 2403 10 00 00	5.648.00	-5.648.00					
06 C0 15 01 65 00 03 2404 10 00 00	6.567.00	-6.567.00					
06 C0 15 01 65 00 03 2404 10 33 00	2.784.00	-2.784.00					
06 C0 15 01 65 00 03 2503 10 00 00	475.00	-475.00					
06 C0 15 01 65 00 03 2503 10 33 00	324.00	-324.00					
06 C0 15 01 65 00 03 2505 10 00 00	773.00	-773.00					
06 C0 15 01 65 00 03 2505 10 33 00	2.320.00	-2.320.00					
06 C0 15 01 65 00 03 2701 10 00 00	16.261.00	-16.261.00					
06 C0 15 01 65 00 03 2702 10 33 00	139.00	-139.00					
06 C0 15 01 65 00 04 2201 10 00 00		21.445.73	21.445.73	21.445.73		21.445.73	
06 C0 15 01 65 00 04 2302 10 00 00		1.799.998.86	1.799.998.86	1.799.998.86		1.799.998.86	
06 C0 15 01 65 00 04 2401 10 00 00		1.529.72	1.529.72	1.529.72		1.529.72	
06 C0 15 01 65 00 04 2404 10 00 00		9.946.00	9.946.00	9.946.00		9.946.00	
06 C0 15 01 65 00 04 2503 10 00 00		733.30	733.30	733.30		733.30	
06 C0 15 01 65 00 04 2505 10 00 00		64.827.77	64.827.77	64.827.77		64.827.77	
06 C0 15 01 65 00 05 2101 10 00 00		18.636.22	18.636.22	18.636.22		18.636.22	
06 C0 15 01 65 00 05 2102 10 00 00							
06 C0 15 01 65 00 05 2103 10 00 00		435.00	435.00	435.00		435.00	
06 C0 15 01 65 00 05 2106 10 00 00		13.275.62	13.275.62	13.275.62		13.275.62	
06 C0 15 01 65 00 05 2201 10 00 00		188.168.93	188.168.93	188.168.93		188.168.93	
06 C0 15 01 65 00 05 2203 10 00 00		170.00	170.00	170.00		170.00	
06 C0 15 01 65 00 05 2302 10 00 00		64.464.54	64.464.54	64.464.54		64.464.54	
06 C0 15 01 65 00 05 2302 10 48 00							
06 C0 15 01 65 00 05 2303 10 00 00		1.608.60	1.608.60	1.608.60		1.608.60	
06 C0 15 01 65 00 05 2401 10 00 00		22.578.81	22.578.81	22.578.81		22.578.81	
06 C0 15 01 65 00 05 2402 10 00 00		2.062.67	2.062.67	2.062.67		2.062.67	
06 C0 15 01 65 00 05 2403 10 00 00							
06 C0 15 01 65 00 05 2404 10 00 00		3.638.42	3.638.42	3.638.42		3.638.42	
06 C0 15 01 65 00 05 2501 10 00 00		70.343.19	70.343.19	70.343.19		70.343.19	
06 C0 15 01 65 00 05 2502 10 00 00		95.00	95.00	95.00		95.00	
06 C0 15 01 65 00 05 2503 10 00 00							
06 C0 15 01 65 00 05 2504 10 00 00							
06 C0 15 01 65 00 05 2505 10 00 00		2.407.65	2.407.65	2.407.65		2.407.65	
06 C0 15 01 65 00 05 2601 10 00 00		517.219.28	517.219.28	517.219.28		517.219.28	
06 C0 15 01 65 00 05 2602 10 00 00							
06 C0 15 01 65 00 05 2701 10 00 00							
06 C0 15 01 65 00 05 2703 10 00 00							



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

TOTAL CAPITULO 2000	3.933.550.00	-1.103.781.03	2.829.768.97	2.829.768.97	2.829.768.97
06 C0 15 01 65 00 01 3101 11 00 00		2.186.25	2.186.25	2.186.25	2.186.25
06 C0 15 01 65 00 01 3103 11 00 00		132.160.46	132.160.46	132.160.46	132.160.46
06 C0 15 01 65 00 01 3103 11 33 00					
06 C0 15 01 65 00 01 3203 10 00 00		39.893.29	39.893.29	39.893.29	39.893.29
06 C0 15 01 65 00 01 3206 10 32 00		72.450.00	72.450.00	72.450.00	72.450.00
06 C0 15 01 65 00 01 3305 10 00 00		2.345.403.76	2.345.403.76	2.345.403.76	2.345.403.76
06 C0 15 01 65 00 01 3404 11 00 00					
06 C0 15 01 65 00 01 3407 10 00 00					
06 C0 15 01 65 00 01 3411 10 33 00					
06 C0 15 01 65 00 01 3412 10 00 00					
06 C0 15 01 65 00 01 3414 10 00 00					
06 C0 15 01 65 00 01 3501 10 00 00		6.582.25	6.582.25	6.582.25	6.582.25
06 C0 15 01 65 00 01 3502 10 00 00					
06 C0 15 01 65 00 01 3503 10 00 00					
06 C0 15 01 65 00 01 3503 10 48 00					
06 C0 15 01 65 00 01 3504 10 00 00					
06 C0 15 01 65 00 01 3504 10 33 00		7.029.92	7.029.92	7.029.92	7.029.92
06 C0 15 01 65 00 01 3506 10 00 00		90.880.67	90.880.67	90.880.67	90.880.67
06 C0 15 01 65 00 01 3506 10 33 00		12.177.73	12.177.73	12.177.73	12.177.73
06 C0 15 01 65 00 01 3602 11 00 00		66.621.43	66.621.43	66.621.43	66.621.43
06 C0 15 01 65 00 01 3604 11 48 00					
06 C0 15 01 65 00 01 3803 10 00 00					
06 C0 15 01 65 00 01 3806 11 00 00					
06 C0 15 01 65 00 02 3101 11 00 00	93.000.00	-93.000.00			
06 C0 15 01 65 00 02 3102 11 00 00	1.000.00	-1.000.00			
06 C0 15 01 65 00 02 3103 11 00 00	1.400.000.00	-1.400.000.00			
06 C0 15 01 65 00 02 3104 11 00 00	400.000.00	-400.000.00			
06 C0 15 01 65 00 02 3104 11 70 00	1.111.000.00	-1.111.000.00			
06 C0 15 01 65 00 02 3105 11 00 00	200.000.00	-200.000.00			
06 C0 15 01 65 00 02 3106 11 00 00	1.000.000.00	-1.000.000.00			
06 C0 15 01 65 00 02 3201 10 00 00	5.103.066.00	-5.103.066.00			
06 C0 15 01 65 00 02 3203 10 00 00	1.000.000.00	-1.000.000.00			
06 C0 15 01 65 00 02 3206 10 00 00	500.000.00	-500.000.00			
06 C0 15 01 65 00 02 3301 10 00 00	682.873.00	-682.873.00			
06 C0 15 01 65 00 02 3302 10 00 00	900.000.00	-900.000.00			
06 C0 15 01 65 00 02 3303 10 00 00	12.650.00	-12.650.00			
06 C0 15 01 65 00 02 3304 10 00 00	535.350.00	-535.350.00			
06 C0 15 01 65 00 02 3305 10 00 00	2.187.500.00	-2.187.500.00			
06 C0 15 01 65 00 02 3402 10 00 00	300.000.00	-300.000.00			
06 C0 15 01 65 00 02 3404 11 00 00	360.000.00	-360.000.00			
06 C0 15 01 65 00 02 3407 10 00 00	500.000.00	-500.000.00			
06 C0 15 01 65 00 02 3409 10 00 00	500.000.00	-500.000.00			
06 C0 15 01 65 00 02 3411 10 00 00	6.500.000.00	-6.500.000.00			
06 C0 15 01 65 00 02 3412 10 00 00	792.916.00	-792.916.00			
06 C0 15 01 65 00 02 3414 10 00 00	35.960.00	-35.960.00			
06 C0 15 01 65 00 02 3501 10 00 00	500.000.00	-500.000.00			
06 C0 15 01 65 00 02 3502 10 00 00	3.145.949.00	-3.145.949.00			
06 C0 15 01 65 00 02 3503 10 00 00	2.980.639.00	-2.980.639.00			
06 C0 15 01 65 00 02 3503 10 48 00	2.937.00	-2.937.00			
06 C0 15 01 65 00 02 3504 10 00 00	100.000.00	-100.000.00			



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 01 MEDIO AMBIENTE

PROGRAMA 65 REGULACION Y PREVENCION DE LA CONTAMINACION DEL AIRE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 15 01 65 00 02 3505 10 00 00	1.150.000.00	-1.150.000.00					
06 C0 15 01 65 00 02 3506 10 00 00	1.200.000.00	-1.200.000.00					
06 C0 15 01 65 00 02 3601 11 00 00	100.000.00	-100.000.00					
06 C0 15 01 65 00 02 3602 11 00 00	13.812.500.00	-13.812.500.00					
06 C0 15 01 65 00 02 3603 11 00 00	465.000.00	-465.000.00					
06 C0 15 01 65 00 02 3604 11 48 00	839.00	-839.00					
06 C0 15 01 65 00 02 3605 11 00 00	50.000.00	-50.000.00					
06 C0 15 01 65 00 02 3803 10 00 00	500.000.00	-500.000.00					
06 C0 15 01 65 00 02 3806 11 00 00	7.310.556.00	-7.310.556.00					
06 C0 15 01 65 00 02 3806 11 10 00	2.345.801.00	-2.345.801.00					
06 C0 15 01 65 00 03 3101 11 00 00	10.827.00	-10.827.00					
06 C0 15 01 65 00 03 3103 11 00 00	200.000.00	-200.000.00					
06 C0 15 01 65 00 03 3103 11 33 00	556.00	-556.00					
06 C0 15 01 65 00 03 3203 10 00 00	60.371.00	-60.371.00					
06 C0 15 01 65 00 03 3206 10 32 00	88.200.00	-88.200.00					
06 C0 15 01 65 00 03 3301 10 00 00	27.116.00	-27.116.00					
06 C0 15 01 65 00 03 3305 10 00 00	1.600.000.00	-1.600.000.00					
06 C0 15 01 65 00 03 3404 11 00 00	481.869.00	-481.869.00					
06 C0 15 01 65 00 03 3407 10 00 00	16.996.00	-16.996.00					
06 C0 15 01 65 00 03 3411 10 33 00	26.030.00	-26.030.00					
06 C0 15 01 65 00 03 3412 10 00 00	236.107.00	-236.107.00					
06 C0 15 01 65 00 03 3414 10 00 00	12.164.00	-12.164.00					
06 C0 15 01 65 00 03 3501 10 00 00	9.961.00	-9.961.00					
06 C0 15 01 65 00 03 3502 10 00 00	10.800.00	-10.800.00					
06 C0 15 01 65 00 03 3503 10 00 00	36.416.00	-36.416.00					
06 C0 15 01 65 00 03 3503 10 48 00	2.937.00	-2.937.00					
06 C0 15 01 65 00 03 3504 10 00 00	4.800.00	-4.800.00					
06 C0 15 01 65 00 03 3504 10 33 00	22.086.00	-22.086.00					
06 C0 15 01 65 00 03 3506 10 00 00	88.955.00	-88.955.00					
06 C0 15 01 65 00 03 3506 10 33 00	23.896.00	-23.896.00					
06 C0 15 01 65 00 03 3602 11 00 00	100.819.00	-100.819.00					
06 C0 15 01 65 00 03 3604 11 48 00	839.00	-839.00					
06 C0 15 01 65 00 03 3803 10 00 00	80.867.00	-80.867.00					
06 C0 15 01 65 00 03 3806 11 00 00	3.265.792.00	-3.265.792.00					
06 C0 15 01 65 00 03 3806 11 10 00	1.099.982.00	-1.099.982.00					
06 C0 15 01 65 00 04 3104 11 70 00		1.270.563.64	1.270.563.64	1.270.563.64		1.270.563.64	
06 C0 15 01 65 00 04 3203 10 00 00		58.024.63	58.024.63	58.024.63		58.024.63	
06 C0 15 01 65 00 04 3301 10 00 00		2.953.185.89	2.953.185.89	2.953.185.89		2.953.185.89	
06 C0 15 01 65 00 04 3404 11 00 00		422.728.15	422.728.15	422.728.15		422.728.15	
06 C0 15 01 65 00 04 3407 10 00 00		336.428.91	336.428.91	336.428.91		336.428.91	
06 C0 15 01 65 00 04 3409 10 00 00		171.028.00	171.028.00	171.028.00		171.028.00	
06 C0 15 01 65 00 04 3411 10 00 00		2.504.158.74	2.504.158.74	2.504.158.74		2.504.158.74	
06 C0 15 01 65 00 04 3412 10 00 00		527.232.00	527.232.00	527.232.00		527.232.00	
06 C0 15 01 65 00 04 3414 10 00 00		29.322.04	29.322.04	29.322.04		29.322.04	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 01 MEDIO AMBIENTE

PROGRAMA 65 REGULACION Y PREVENCION DE LA CONTAMINACION DEL AIRE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CO 15 01 65 00 04 3503 10 00 00		324.515.61	324.515.61	324.515.61		324.515.61	
06 CO 15 01 65 00 04 3504 10 00 00		7.000.00	7.000.00	7.000.00		7.000.00	
06 CO 15 01 65 00 04 3602 11 00 00		13.605.813.37	13.605.813.37	13.605.813.37		13.605.813.37	
06 CO 15 01 65 00 04 3806 11 00 00		8.438.079.83	8.438.079.83	8.438.079.83		8.438.079.83	
06 CO 15 01 65 00 05 3101 11 00 00		334.20	334.20	334.20		334.20	
06 CO 15 01 65 00 05 3103 11 00 00		461.831.27	461.831.27	461.831.27		461.831.27	
06 CO 15 01 65 00 05 3203 10 00 00		173.014.66	173.014.66	173.014.66		173.014.66	
06 CO 15 01 65 00 05 3206 10 00 00		116.150.00	116.150.00	116.150.00		116.150.00	
06 CO 15 01 65 00 05 3206 10 32 00		22.050.00	22.050.00	22.050.00		22.050.00	
06 CO 15 01 65 00 05 3301 10 00 00		3.093.972.41	3.093.972.41	3.093.972.41		3.093.972.41	
06 CO 15 01 65 00 05 3305 10 00 00		2.187.500.00	2.187.500.00	2.187.500.00		2.187.500.00	
06 CO 15 01 65 00 05 3404 11 00 00		12.253.93	12.253.93	12.253.93		12.253.93	
06 CO 15 01 65 00 05 3407 10 00 00		376.029.84	376.029.84	376.029.84		376.029.84	
06 CO 15 01 65 00 05 3409 10 00 00							
06 CO 15 01 65 00 05 3412 10 00 00		394.603.00	394.603.00	394.603.00		394.603.00	
06 CO 15 01 65 00 05 3414 10 00 00		17.114.76	17.114.76	17.114.76		17.114.76	
06 CO 15 01 65 00 05 3501 10 00 00		1.745.74	1.745.74	1.745.74		1.745.74	
06 CO 15 01 65 00 05 3502 10 00 00							
06 CO 15 01 65 00 05 3503 10 00 00		950.062.04	950.062.04	950.062.04		950.062.04	
06 CO 15 01 65 00 05 3503 10 48 00							
06 CO 15 01 65 00 05 3504 10 00 00		640.00	640.00	640.00		640.00	
06 CO 15 01 65 00 05 3504 10 33 00		11.716.54	11.716.54	11.716.54		11.716.54	
06 CO 15 01 65 00 05 3506 10 00 00		30.173.33	30.173.33	30.173.33		30.173.33	
06 CO 15 01 65 00 05 3506 10 33 00		20.296.25	20.296.25	20.296.25		20.296.25	
06 CO 15 01 65 00 05 3602 11 00 00		103.692.21	103.692.21	103.692.21		103.692.21	
06 CO 15 01 65 00 05 3803 10 00 00							
06 CO 15 01 65 00 05 3806 11 00 00		5.626.978.56	5.626.978.56	5.626.978.56		5.626.978.56	
TOTAL CAPITULO 3000	65.287.922.00	-18.264.296.69	47.023.625.31	47.023.625.31		47.023.625.31	
06 CO 15 01 65 00 01 4103 11 00 00							
06 CO 15 01 65 00 02 4103 11 00 00							
06 CO 15 01 65 00 03 4103 11 00 00	3.750.00	-3.750.00					
06 CO 15 01 65 00 05 4103 11 00 00		13.736.80	13.736.80	13.736.80		13.736.80	
TOTAL CAPITULO 4000	3.750.00	9.986.80	13.736.80	13.736.80		13.736.80	
06 CO 15 01 65 00 04 5206 20 00 00							
06 CO 15 01 65 00 04 5301 20 00 00							
06 CO 15 01 65 00 04 5401 20 00 00							
06 CO 15 01 65 00 04 5402 20 00 00							
06 CO 15 01 65 00 05 5301 20 00 00							
TOTAL CAPITULO 5000							
TOTAL PROGRAMA 65	104.740.246.00	-16.132.196.43	88.608.049.57	88.608.049.57		88.608.049.57	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 01 MEDIO AMBIENTE

PROGRAMA 66 REGULACION Y PREVENCION DE LA CONTAMINACION DEL AGUA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CO 15 01 66 00 04 1103 11 00 01	11.923.580.40	420.442.60	12.344.023.00	12.344.023.00		12.344.023.00	
07 CO 15 01 66 00 04 1104 11 00 01	17.962.718.23	521.668.71	18.484.386.94	18.484.386.94		18.484.386.94	
07 CO 15 01 66 00 04 1202 61 00 01	6.220.868.59	1.153.915.12	7.374.783.71	7.374.783.71		7.374.783.71	
07 CO 15 01 66 00 04 1301 11 00 01	590.325.98	-66.200.74	524.125.24	524.125.24		524.125.24	
07 CO 15 01 66 00 04 1305 11 00 01	833.995.33	29.840.63	863.835.96	863.835.96		863.835.96	
07 CO 15 01 66 00 04 1306 11 00 01	3.335.981.41	8.368.81	3.344.350.22	3.344.350.22		3.344.350.22	
07 CO 15 01 66 00 04 1306 61 00 01	691.225.20	-11.378.94	679.846.26	679.846.26		679.846.26	
07 CO 15 01 66 00 04 1308 11 00 01	3.144.804.79	-694.693.69	2.450.111.10	2.450.111.10		2.450.111.10	
07 CO 15 01 66 00 04 1316 11 00 01	32.502.19	-32.502.19					
07 CO 15 01 66 00 04 1319 11 00 01	7.441.274.29	-343.298.30	7.097.975.99	7.097.975.99		7.097.975.99	
07 CO 15 01 66 00 04 1322 11 00 01	4.267.124.80	1.120.459.67	5.387.584.47	5.387.584.47		5.387.584.47	
07 CO 15 01 66 00 04 1325 11 00 01	154.134.37	-7.287.93	146.846.44	146.846.44		146.846.44	
07 CO 15 01 66 00 04 1401 11 01 01	2.733.096.07	65.358.93	2.798.455.00	2.798.455.00		2.798.455.00	
07 CO 15 01 66 00 04 1401 11 03 01	1.212.483.51	279.791.49	1.492.275.00	1.492.275.00		1.492.275.00	
07 CO 15 01 66 00 04 1401 61 05 01	793.160.74	-793.160.74					
07 CO 15 01 66 00 04 1403 11 01 01	596.594.34	25.867.67	622.462.01	622.462.01		622.462.01	
07 CO 15 01 66 00 04 1403 11 03 01	898.135.91	202.883.09	1.101.019.00	1.101.019.00		1.101.019.00	
07 CO 15 01 66 00 04 1403 61 05 01	311.043.43	-311.043.43					
07 CO 15 01 66 00 04 1404 11 00 01	564.158.27	-39.486.69	524.671.58	524.671.58		524.671.58	
07 CO 15 01 66 00 04 1404 11 08 01	4.555.22	-4.555.22					
07 CO 15 01 66 00 04 1501 11 00 01	2.070.720.39	-85.046.36	1.985.674.03	1.985.674.03		1.985.674.03	
07 CO 15 01 66 00 04 1506 11 00 01	2.144.259.63	-530.939.20	1.613.320.43	1.613.320.43		1.613.320.43	
07 CO 15 01 66 00 04 1507 11 00 01	7.260.280.13	626.268.09	7.886.548.22	7.886.548.22		7.886.548.22	
07 CO 15 01 66 00 04 1507 11 12 01	243.000.00	-143.000.00	100.000.00	100.000.00		100.000.00	
07 CO 15 01 66 00 04 1507 11 65 01	3.484.439.00	-225.966.17	3.258.472.83	3.258.472.83		3.258.472.83	
07 CO 15 01 66 00 04 1507 11 66 01	18.400.00	-903.43	17.496.57	17.496.57		17.496.57	
07 CO 15 01 66 00 04 1507 61 65 01	773.121.16	-50.136.97	722.984.19	722.984.19		722.984.19	
07 CO 15 01 66 00 04 1508 11 00 01	597.725.96	19.019.68	616.745.64	616.745.64		616.745.64	
07 CO 15 01 66 00 04 1508 61 05 01	124.417.38	-124.417.38					
07 CO 15 01 66 00 04 1510 11 12 01	40.428.88	-3.820.38	36.608.50	36.608.50		36.608.50	
TOTAL CAPITULO 1000	80.468.555.60	1.006.046.73	81.474.602.33	81.474.602.33		81.474.602.33	
07 CO 15 01 66 00 04 2101 10 00 05	150.100.11	-120.525.76	29.574.35	29.574.35		29.574.35	
07 CO 15 01 66 00 04 2102 10 00 05	205.200.00	-128.826.83	76.373.17	76.373.17		76.373.17	
07 CO 15 01 66 00 04 2103 10 00 05	32.900.00	-21.265.28	11.634.72	11.634.72		11.634.72	
07 CO 15 01 66 00 04 2105 10 00 05	7.300.00	-7.300.00					
07 CO 15 01 66 00 04 2106 10 00 05	77.400.00	-77.400.00					
07 CO 15 01 66 00 04 2201 10 00 05	90.900.00	7.110.62	98.010.62	98.010.62		98.010.62	
07 CO 15 01 66 00 04 2301 10 00 01	16.675.631.28	-16.164.092.82	511.538.46	511.538.46		511.538.46	
07 CO 15 01 66 00 04 2302 10 00 08	6.361.628.00	-2.574.916.30	3.786.711.70	3.786.711.70		3.786.711.70	
07 CO 15 01 66 00 04 2303 10 00 05	6.800.00	-6.800.00					
07 CO 15 01 66 00 04 2401 10 00 05	1.675.500.00	-485.652.56	1.189.847.44	1.189.847.44		1.189.847.44	
07 CO 15 01 66 00 04 2402 10 00 05	3.755.020.00	198.160.13	3.953.180.13	3.953.180.13		3.953.180.13	
07 CO 15 01 66 00 04 2403 10 00 05	41.000.00	-38.564.86	2.435.14	2.435.14		2.435.14	
07 CO 15 01 66 00 04 2404 10 00 05	928.100.00	-308.392.47	619.707.53	619.707.53		619.707.53	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 01 MEDIO AMBIENTE

PROGRAMA 66 REGULACION Y PREVENCION DE LA CONTAMINACION DEL AGUA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CO 15 01 66 00 04 2501 10 00 03	2.557.761.24	-2.491.590.12	66.171.12	66.171.12		66.171.12	
07 CO 15 01 66 00 04 2503 10 00 03	10.000.00	-7.650.00	2.350.00	2.350.00		2.350.00	
07 CO 15 01 66 00 04 2505 10 00 08	105.700.00	-59.910.22	45.789.78	45.789.78		45.789.78	
07 CO 15 01 66 00 04 2601 10 00 08	4.279.580.00	-3.412.739.23	866.840.77	866.840.77		866.840.77	
07 CO 15 01 66 00 04 2602 10 00 03	284.700.00	-262.837.86	21.862.14	21.862.14		21.862.14	
07 CO 15 01 66 00 04 2701 10 00 03	28.700.00	-28.700.00					
07 CO 15 01 66 00 04 2702 10 00 03	54.700.00	-54.659.75	40.25	40.25		40.25	
TOTAL CAPITULO 2000	37.328.620.63	-26.046.553.31	11.282.067.32	11.282.067.32		11.282.067.32	
06 CO 15 01 66 00 02 3201 10 00 00	146.667.00	-146.667.00					
06 CO 15 01 66 00 02 3305 10 00 00	812.500.00	-812.500.00					
06 CO 15 01 66 00 05 3305 10 00 00		812.500.00	812.500.00	812.500.00		812.500.00	
07 CO 15 01 66 00 04 3104 11 00 04	72.002.902.00	-13.814.244.44	58.188.657.56	58.188.657.56		58.188.657.56	
07 CO 15 01 66 00 04 3404 11 00 04	7.000.000.00	-835.606.01	6.164.393.99	6.164.393.99		6.164.393.99	
07 CO 15 01 66 00 04 3407 10 00 05	275.300.00	92.075.50	367.375.50	367.375.50		367.375.50	
07 CO 15 01 66 00 04 3412 10 00 01	1.283.115.89	-54.665.89	1.228.450.00	1.228.450.00		1.228.450.00	
07 CO 15 01 66 00 04 3414 10 00 01	473.186.57	-58.467.42	414.719.15	414.719.15		414.719.15	
07 CO 15 01 66 00 04 3501 10 00 05	228.600.00	-228.207.85	392.15	392.15		392.15	
07 CO 15 01 66 00 04 3502 10 00 05	136.600.00	-136.600.00					
07 CO 15 01 66 00 04 3503 10 00 08	5.224.528.80	-1.665.609.20	3.558.919.60	3.558.919.60		3.558.919.60	
07 CO 15 01 66 00 04 3504 10 00 05	637.700.00	-637.700.00					
07 CO 15 01 66 00 04 3506 10 00 05	145.100.00	-50.947.50	94.152.50	94.152.50		94.152.50	
07 CO 15 01 66 00 04 3701 10 00 05	30.000.00	-29.604.00	396.00	396.00		396.00	
07 CO 15 01 66 00 04 3806 11 00 01	1.232.767.63	285.342.73	1.518.110.36	1.518.110.36		1.518.110.36	
07 CO 15 01 66 00 04 3806 11 10 01	192.502.98	-192.502.98					
TOTAL CAPITULO 3000	89.821.470.87	-17.473.404.06	72.348.066.81	72.348.066.81		72.348.066.81	
07 CO 15 01 66 00 04 5202 20 04 03	22.371.226.10	-8.956.102.98	13.415.123.12	13.336.300.99		13.336.300.99	78.822.13
07 CO 15 01 66 00 04 5203 20 04 03	9.735.000.00	-706.063.18	9.028.936.82	9.028.936.82		9.028.936.82	
07 CO 15 01 66 00 04 5205 20 04 03	8.802.458.80	-2.569.654.82	6.232.803.98	5.914.701.04		5.914.701.04	318.102.94
07 CO 15 01 66 00 04 5206 20 00 03	50.000.00	-50.000.00					
07 CO 15 01 66 00 04 5207 20 04 05	7.050.020.00	-2.232.779.02	4.817.240.98	4.817.240.98		4.817.240.98	
07 CO 15 01 66 00 04 5401 20 04 03	703.100.00	-126.673.88	576.426.12	480.245.12		480.245.12	96.181.00
07 CO 15 01 66 00 04 5501 20 04 03	900.000.00	29.987.80	929.987.80	929.987.80		929.987.80	
07 CO 15 01 66 00 04 5502 20 04 01	5.000.000.00	-2.951.415.41	2.048.584.59	2.048.584.59		2.048.584.59	
TOTAL CAPITULO 5000	54.611.804.90	-17.562.701.49	37.049.103.41	36.555.997.34		36.555.997.34	493.106.07
TOTAL PROGRAMA 66	262.230.452.00	-60.076.612.13	202.153.839.87	201.660.733.80		201.660.733.80	493.106.07



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 01 MEDIO AMBIENTE

PROGRAMA 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 67 00 01 1103 61 00 00	5.772.621.00	-219.404.42	5.553.216.58	5.553.216.58		5.553.216.58	
02 CD 15 01 67 00 01 1104 61 00 00	25.709.889.00	-424.134.43	25.285.754.57	25.285.754.57		25.285.754.57	
02 CD 15 01 67 00 01 1202 61 00 00	2.884.977.00	251.405.15	3.136.382.15	3.136.382.15		3.136.382.15	
02 CD 15 01 67 00 01 1301 61 00 00	737.851.00	-67.425.17	670.425.83	670.425.83		670.425.83	
02 CD 15 01 67 00 01 1305 61 00 00	782.867.00	349.973.42	1.132.840.42	1.132.840.42		1.132.840.42	
02 CD 15 01 67 00 01 1306 61 00 00	3.103.958.00	185.215.85	3.289.173.85	3.289.173.85		3.289.173.85	
02 CD 15 01 67 00 01 1316 61 00 00	120.411.00	1.112.288.14	1.232.699.14	1.232.699.14		1.232.699.14	
02 CD 15 01 67 00 01 1319 61 00 00	4.195.679.00	-1.129.232.75	3.066.446.25	3.066.446.25		3.066.446.25	
02 CD 15 01 67 00 01 1322 61 00 00	2.156.254.00	-252.940.48	1.903.313.52	1.903.313.52		1.903.313.52	
02 CD 15 01 67 00 01 1325 61 00 00	133.536.00	31.491.92	165.027.92	165.027.92		165.027.92	
02 CD 15 01 67 00 01 1401 61 01 00	481.373.00	280.815.00	762.188.00	762.188.00		762.188.00	
02 CD 15 01 67 00 01 1401 61 03 00	3.335.034.00	-1.832.647.00	1.502.387.00	1.502.387.00		1.502.387.00	
02 CD 15 01 67 00 01 1403 61 01 00	1.235.198.00	-411.095.00	824.103.00	824.103.00		824.103.00	
02 CD 15 01 67 00 01 1403 61 03 00	187.033.00	139.974.00	327.007.00	327.007.00		327.007.00	
02 CD 15 01 67 00 01 1404 61 00 00	520.433.00	-15.879.58	504.553.42	504.553.42		504.553.42	
02 CD 15 01 67 00 01 1501 61 00 00	2.316.285.00	-388.431.14	1.927.853.86	1.927.853.86		1.927.853.86	
02 CD 15 01 67 00 01 1506 61 00 00	2.833.963.00	128.665.95	2.962.628.95	2.962.628.95		2.962.628.95	
02 CD 15 01 67 00 01 1507 61 00 00	7.666.642.00	1.031.243.67	8.697.885.67	8.697.885.67		8.697.885.67	
02 CD 15 01 67 00 01 1507 61 65 00	1.892.627.00	-332.272.82	1.560.354.18	1.560.354.18		1.560.354.18	
02 CD 15 01 67 00 01 1508 61 00 00	667.843.00	-91.229.00	576.614.00	576.614.00		576.614.00	
02 CD 15 01 67 00 02 1103 61 00 00	1.879.792.00	146.110.59	2.025.902.59	2.025.902.59		2.025.902.59	
02 CD 15 01 67 00 02 1103 61 12 00		494.87	494.87	494.87		494.87	
02 CD 15 01 67 00 02 1104 61 00 00	18.707.958.00	-133.675.99	18.574.282.01	18.574.282.01		18.574.282.01	
02 CD 15 01 67 00 02 1202 61 00 00	1.778.902.00	520.589.58	2.299.491.58	2.299.491.58		2.299.491.58	
02 CD 15 01 67 00 02 1301 61 00 00	673.480.00	-82.806.00	590.674.00	590.674.00		590.674.00	
02 CD 15 01 67 00 02 1301 61 12 00		27.50	27.50	27.50		27.50	
02 CD 15 01 67 00 02 1305 61 00 00	613.713.00	-53.736.98	559.976.02	559.976.02		559.976.02	
02 CD 15 01 67 00 02 1306 61 00 00	1.408.406.00	757.711.38	2.166.117.38	2.166.117.38		2.166.117.38	
02 CD 15 01 67 00 02 1319 61 00 00	1.131.630.00	1.312.299.90	2.443.929.90	2.443.929.90		2.443.929.90	
02 CD 15 01 67 00 02 1322 61 00 00	1.388.524.00	-8.312.19	1.380.211.81	1.380.211.81		1.380.211.81	
02 CD 15 01 67 00 02 1325 61 00 00	3.027.562.00	-49.898.47	2.977.663.53	2.977.663.53		2.977.663.53	
02 CD 15 01 67 00 02 1401 61 01 00	52.695.00	74.00	52.769.00	52.769.00		52.769.00	
02 CD 15 01 67 00 02 1401 61 03 00	30.315.00	25.083.00	55.398.00	55.398.00		55.398.00	
02 CD 15 01 67 00 02 1401 61 05 00							
02 CD 15 01 67 00 02 1403 61 01 00	8.561.00	12.797.00	21.358.00	21.358.00		21.358.00	
02 CD 15 01 67 00 02 1403 61 03 00	22.444.00	18.970.00	41.414.00	41.414.00		41.414.00	
02 CD 15 01 67 00 02 1403 61 05 00							
02 CD 15 01 67 00 02 1404 61 00 00	10.172.00	1.372.49	11.544.49	11.544.49		11.544.49	
02 CD 15 01 67 00 02 1501 61 00 00	44.765.00	-14.404.61	30.360.39	30.360.39		30.360.39	
02 CD 15 01 67 00 02 1506 61 00 00	3.367.363.00	-1.474.831.25	1.892.531.75	1.892.531.75		1.892.531.75	
02 CD 15 01 67 00 02 1507 61 00 00	4.361.279.00	31.332.92	4.392.611.92	4.392.611.92		4.392.611.92	
02 CD 15 01 67 00 02 1507 61 12 00		395.90	395.90	395.90		395.90	
02 CD 15 01 67 00 02 1507 61 65 00	3.350.005.00	-308.700.50	3.041.304.50	3.041.304.50		3.041.304.50	
02 CD 15 01 67 00 02 1508 61 00 00	13.561.00	6.759.00	20.320.00	20.320.00		20.320.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 01 MEDIO AMBIENTE

PROGRAMA 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 67 00 02 1508 61 05 00							
02 CD 15 01 67 00 02 1510 61 12 00	548.00	-41.60	506.40	506.40		506.40	
02 CD 15 01 67 00 03 1103 61 00 00	3.274.351.00	-199.955.70	3.074.395.30	3.074.395.30		3.074.395.30	
02 CD 15 01 67 00 03 1104 61 00 00	25.714.542.00	7.333.312.34	33.047.854.34	33.047.854.34		33.047.854.34	
02 CD 15 01 67 00 03 1202 61 00 00	969.117.00	111.685.10	1.080.802.10	1.080.802.10		1.080.802.10	
02 CD 15 01 67 00 03 1301 61 00 00	1.424.862.00	-414.233.73	1.010.628.27	1.010.628.27		1.010.628.27	
02 CD 15 01 67 00 03 1305 61 00 00	967.057.00	21.690.82	988.747.82	988.747.82		988.747.82	
02 CD 15 01 67 00 03 1306 61 00 00	4.261.686.00	-426.101.10	3.835.584.90	3.835.584.90		3.835.584.90	
02 CD 15 01 67 00 03 1319 61 00 00	6.431.663.00	-2.429.575.83	4.002.087.17	4.002.087.17		4.002.087.17	
02 CD 15 01 67 00 03 1322 61 00 00	2.412.233.00	-115.564.91	2.296.668.09	2.296.668.09		2.296.668.09	
02 CD 15 01 67 00 03 1325 61 00 00	798.210.00	-186.727.74	611.482.26	611.482.26		611.482.26	
02 CD 15 01 67 00 03 1401 61 01 00	935.285.00	-225.817.00	709.468.00	709.468.00		709.468.00	
02 CD 15 01 67 00 03 1401 61 03 00	2.316.619.00	-537.905.00	1.778.714.00	1.778.714.00		1.778.714.00	
02 CD 15 01 67 00 03 1401 61 05 00	107.663.00	29.102.60	136.765.60	136.765.60		136.765.60	
02 CD 15 01 67 00 03 1403 61 01 00	163.624.00	-5.932.00	157.692.00	157.692.00		157.692.00	
02 CD 15 01 67 00 03 1403 61 03 00	1.612.156.00	-271.710.00	1.340.446.00	1.340.446.00		1.340.446.00	
02 CD 15 01 67 00 03 1403 61 05 00	42.221.00	-42.221.00					
02 CD 15 01 67 00 03 1404 61 00 00	637.921.00	3.825.30	641.746.30	641.746.30		641.746.30	
02 CD 15 01 67 00 03 1501 61 00 00	2.793.207.00	-658.870.40	2.134.336.60	2.134.336.60		2.134.336.60	
02 CD 15 01 67 00 03 1506 61 00 00	2.030.647.00	-604.313.85	1.426.333.15	1.426.333.15		1.426.333.15	
02 CD 15 01 67 00 03 1507 61 00 00	5.919.469.00	3.310.322.33	9.229.791.33	9.229.791.33		9.229.791.33	
02 CD 15 01 67 00 03 1508 61 00 00	739.754.00	-20.776.00	718.978.00	718.978.00		718.978.00	
02 CD 15 01 67 00 03 1508 61 05 00	16.888.00	-16.888.00					
02 CD 15 01 67 00 03 1510 61 00 00	72.720.00	-72.720.00					
02 CD 15 01 67 00 03 1510 61 12 00		56.227.28	56.227.28	56.227.28		56.227.28	
02 CD 15 01 67 00 04 1103 61 00 00	2.008.302.00	-12.663.11	1.995.638.89	1.995.638.89		1.995.638.89	
02 CD 15 01 67 00 04 1104 61 00 00	25.274.218.00	632.166.95	25.906.384.95	25.906.384.95		25.906.384.95	
02 CD 15 01 67 00 04 1202 61 00 00	5.234.854.00	1.039.519.86	6.274.373.86	6.274.373.86		6.274.373.86	
02 CD 15 01 67 00 04 1301 61 00 00	527.523.00	70.197.46	597.720.46	597.720.46		597.720.46	
02 CD 15 01 67 00 04 1305 61 00 00	1.320.699.00	282.099.06	1.602.798.06	1.602.798.06		1.602.798.06	
02 CD 15 01 67 00 04 1306 61 00 00	3.181.654.00	-11.796.84	3.169.857.16	3.169.857.16		3.169.857.16	
02 CD 15 01 67 00 04 1319 61 00 00	722.482.00	-26.502.52	695.979.48	695.979.48		695.979.48	
02 CD 15 01 67 00 04 1322 61 00 00	2.772.294.00	-882.630.83	1.889.663.17	1.889.663.17		1.889.663.17	
02 CD 15 01 67 00 04 1325 61 00 00	1.994.023.00	-181.947.33	1.812.075.67	1.812.075.67		1.812.075.67	
02 CD 15 01 67 00 04 1401 61 01 00	1.295.619.00	-230.009.00	1.065.610.00	1.065.610.00		1.065.610.00	
02 CD 15 01 67 00 04 1401 61 03 00	1.429.462.00	-340.312.00	1.089.150.00	1.089.150.00		1.089.150.00	
02 CD 15 01 67 00 04 1401 61 05 00	649.258.00	-34.565.67	614.692.33	614.692.33		614.692.33	
02 CD 15 01 67 00 04 1403 61 01 00	278.072.00	26.355.00	304.427.00	304.427.00		304.427.00	
02 CD 15 01 67 00 04 1403 61 03 00	1.047.198.00	-237.771.00	809.427.00	809.427.00		809.427.00	
02 CD 15 01 67 00 04 1403 61 05 00	254.611.00	-254.611.00					
02 CD 15 01 67 00 04 1404 61 00 00	404.452.00	-19.926.35	384.525.65	384.525.65		384.525.65	
02 CD 15 01 67 00 04 1501 61 00 00	1.704.742.00	-343.942.20	1.360.799.80	1.360.799.80		1.360.799.80	
02 CD 15 01 67 00 04 1506 61 00 00	2.143.318.00	370.657.01	2.513.975.01	2.513.975.01		2.513.975.01	
02 CD 15 01 67 00 04 1506 61 60 00		260.438.65	260.438.65	260.438.65		260.438.65	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 01 MEDIO AMBIENTE

PROGRAMA 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 67 00 04 1507 61 00 00	4.909.369.00	925.887.09	5.835.256.09	5.835.256.09		5.835.256.09	
02 CD 15 01 67 00 04 1507 61 65 00	4.167.652.00	165.067.15	4.332.719.15	4.332.719.15		4.332.719.15	
02 CD 15 01 67 00 04 1508 61 00 00	462.868.00	-25.716.00	437.152.00	437.152.00		437.152.00	
02 CD 15 01 67 00 04 1508 61 05 00	101.844.00	-101.844.00					
02 CD 15 01 67 00 04 1510 61 12 00	29.765.00	129.48	29.894.48	29.894.48		29.894.48	
02 CD 15 01 67 00 05 1103 11 00 00	3.713.462.00	-1.050.946.10	2.662.515.90	2.662.515.90		2.662.515.90	
02 CD 15 01 67 00 05 1104 11 00 00	10.860.775.00	-1.694.300.89	9.166.474.11	9.166.474.11		9.166.474.11	
02 CD 15 01 67 00 05 1202 61 00 00	1.629.665.00	242.596.78	1.872.261.78	1.872.261.78		1.872.261.78	
02 CD 15 01 67 00 05 1301 11 00 00	316.731.00	-102.851.50	213.879.50	213.879.50		213.879.50	
02 CD 15 01 67 00 05 1305 11 00 00	374.604.00	-165.831.37	208.772.63	208.772.63		208.772.63	
02 CD 15 01 67 00 05 1306 11 00 00	1.498.415.00	-543.033.73	955.381.27	955.381.27		955.381.27	
02 CD 15 01 67 00 05 1308 11 00 00		49.808.76	49.808.76	49.808.76		49.808.76	
02 CD 15 01 67 00 05 1319 11 00 00	1.420.624.00	-206.596.50	1.214.027.50	1.214.027.50		1.214.027.50	
02 CD 15 01 67 00 05 1322 11 00 00	289.872.00	320.678.69	610.550.69	610.550.69		610.550.69	
02 CD 15 01 67 00 05 1401 11 01 00	1.129.367.00	-3.776.00	1.125.591.00	1.125.591.00		1.125.591.00	
02 CD 15 01 67 00 05 1401 11 03 00	682.477.00	-89.567.00	592.910.00	592.910.00		592.910.00	
02 CD 15 01 67 00 05 1403 11 01 00	80.790.00	5.986.00	86.776.00	86.776.00		86.776.00	
02 CD 15 01 67 00 05 1404 11 00 00	289.023.00	-12.912.08	276.110.92	276.110.92		276.110.92	
02 CD 15 01 67 00 05 1404 11 08 00	291.00	-291.00					
02 CD 15 01 67 00 05 1501 11 00 00	954.594.00	-186.815.94	767.778.06	767.778.06		767.778.06	
02 CD 15 01 67 00 05 1506 11 00 00	645.317.00	694.348.60	1.339.665.60	1.339.665.60		1.339.665.60	
02 CD 15 01 67 00 05 1507 11 00 00	5.059.238.00	-1.726.885.44	3.332.352.56	3.332.352.56		3.332.352.56	
02 CD 15 01 67 00 05 1507 11 65 00	1.753.214.00	-150.752.73	1.602.461.27	1.602.461.27		1.602.461.27	
02 CD 15 01 67 00 05 1507 11 66 00	24.197.00		24.197.00	24.197.00		24.197.00	
02 CD 15 01 67 00 05 1508 11 00 00	272.485.00	135.255.00	407.740.00	407.740.00		407.740.00	
02 CD 15 01 67 00 06 1103 61 00 00	5.454.254.40	2.021.875.17	7.476.129.57	7.476.129.57		7.476.129.57	
02 CD 15 01 67 00 06 1104 61 00 00	16.564.357.19	-2.837.518.08	13.726.839.11	13.726.839.11		13.726.839.11	
02 CD 15 01 67 00 06 1202 61 00 00	6.560.883.30	2.012.537.69	8.573.420.99	8.573.420.99		8.573.420.99	
02 CD 15 01 67 00 06 1301 61 00 00	631.728.00	-210.237.50	421.490.50	421.490.50		421.490.50	
02 CD 15 01 67 00 06 1305 61 00 00	605.278.17	-306.128.62	299.149.55	299.149.55		299.149.55	
02 CD 15 01 67 00 06 1306 61 00 00	2.421.239.74	5.405.56	2.426.645.30	2.426.645.30		2.426.645.30	
02 CD 15 01 67 00 06 1319 61 00 00	4.206.236.57	2.201.449.32	6.407.685.89	6.407.685.89		6.407.685.89	
02 CD 15 01 67 00 06 1322 61 00 00	157.370.28	221.848.66	379.218.94	379.218.94		379.218.94	
02 CD 15 01 67 00 06 1325 61 00 00	2.268.824.58	1.342.042.20	3.610.866.78	3.610.866.78		3.610.866.78	
02 CD 15 01 67 00 06 1401 61 01 00	695.417.44	-99.498.44	595.919.00	595.919.00		595.919.00	
02 CD 15 01 67 00 06 1401 61 03 00	828.217.85	365.867.15	1.194.085.00	1.194.085.00		1.194.085.00	
02 CD 15 01 67 00 06 1401 61 05 00	753.894.09	-347.265.96	406.628.13	406.628.13		406.628.13	
02 CD 15 01 67 00 06 1403 61 01 00	272.712.72	37.072.28	309.785.00	309.785.00		309.785.00	
02 CD 15 01 67 00 06 1403 61 03 00	2.236.188.20	-494.577.20	1.741.611.00	1.741.611.00		1.741.611.00	
02 CD 15 01 67 00 06 1403 61 05 00	295.644.74	-295.644.74					
02 CD 15 01 67 00 06 1404 61 00 00	408.002.46	-3.930.34	404.072.12	404.072.12		404.072.12	
02 CD 15 01 67 00 06 1501 61 00 00	1.810.145.76	-611.749.79	1.198.395.97	1.198.395.97		1.198.395.97	
02 CD 15 01 67 00 06 1504 61 00 00							
02 CD 15 01 67 00 06 1506 61 00 00	1.643.278.94	450.779.20	2.094.058.14	2.094.058.14		2.094.058.14	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 01 MEDIO AMBIENTE

PROGRAMA 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 67 00 06 1507 61 00 00	6.870.638.92	-2.467.473.65	4.403.165.27	4.403.165.27		4.403.165.27	
02 CD 15 01 67 00 06 1508 61 00 00	435.834.05	460.790.95	896.625.00	896.625.00		896.625.00	
02 CD 15 01 67 00 06 1508 61 05 00	118.257.90	-118.257.90					
02 CD 15 01 67 00 06 1510 61 00 00	35.331.93	-35.331.93					
02 CD 15 01 67 00 06 1510 61 12 00		23.123.49	23.123.49	23.123.49		23.123.49	
02 CD 15 01 67 00 07 1103 61 00 00	5.662.555.00	-719.690.11	4.942.864.89	4.942.864.89		4.942.864.89	
02 CD 15 01 67 00 07 1104 61 00 00	22.737.338.00	-1.773.184.81	20.964.153.19	20.964.153.19		20.964.153.19	
02 CD 15 01 67 00 07 1202 61 00 00	9.522.301.00	298.130.49	9.820.431.49	9.820.431.49		9.820.431.49	
02 CD 15 01 67 00 07 1301 61 00 00	775.657.00	-139.177.50	636.479.50	636.479.50		636.479.50	
02 CD 15 01 67 00 07 1305 61 00 00	864.450.00	-440.311.18	424.138.82	424.138.82		424.138.82	
02 CD 15 01 67 00 07 1306 61 00 00	1.618.796.00	1.403.939.98	3.022.735.98	3.022.735.98		3.022.735.98	
02 CD 15 01 67 00 07 1319 61 00 00	5.712.920.00	-1.287.318.35	4.425.601.65	4.425.601.65		4.425.601.65	
02 CD 15 01 67 00 07 1322 61 00 00	2.582.274.00	-383.070.00	2.199.204.00	2.199.204.00		2.199.204.00	
02 CD 15 01 67 00 07 1325 61 00 00	2.190.152.00	-30.496.92	2.159.655.08	2.159.655.08		2.159.655.08	
02 CD 15 01 67 00 07 1401 61 01 00	1.173.705.00	-162.013.00	1.011.692.00	1.011.692.00		1.011.692.00	
02 CD 15 01 67 00 07 1401 61 03 00	597.922.00	19.040.00	616.962.00	616.962.00		616.962.00	
02 CD 15 01 67 00 07 1401 61 05 00	1.370.526.00	193.384.57	1.563.910.57	1.563.910.57		1.563.910.57	
02 CD 15 01 67 00 07 1403 61 01 00	237.682.00	34.695.00	272.377.00	272.377.00		272.377.00	
02 CD 15 01 67 00 07 1403 61 03 00	442.918.00	14.965.00	457.883.00	457.883.00		457.883.00	
02 CD 15 01 67 00 07 1403 61 05 00	537.382.00	-537.382.00					
02 CD 15 01 67 00 07 1404 61 00 00	270.993.00	-1.939.49	269.053.51	269.053.51		269.053.51	
02 CD 15 01 67 00 07 1501 61 00 00	1.186.334.00	-225.572.69	960.761.31	960.761.31		960.761.31	
02 CD 15 01 67 00 07 1506 61 00 00	2.998.570.00	-741.509.22	2.257.060.78	2.257.060.78		2.257.060.78	
02 CD 15 01 67 00 07 1507 61 00 00	7.269.638.00	-891.715.47	6.377.922.53	6.377.922.53		6.377.922.53	
02 CD 15 01 67 00 07 1508 61 00 00	257.212.00	-38.135.00	219.077.00	219.077.00		219.077.00	
02 CD 15 01 67 00 07 1508 61 05 00	215.292.00	-215.292.00					
02 CD 15 01 67 00 08 1103 61 00 00	5.454.617.00	425.371.69	5.879.988.69	5.879.988.69		5.879.988.69	
02 CD 15 01 67 00 08 1104 61 00 00	15.765.318.00	269.654.58	16.034.972.58	16.034.972.58		16.034.972.58	
02 CD 15 01 67 00 08 1202 61 00 00	3.791.120.00	-2.062.592.56	1.728.527.44	1.728.527.44		1.728.527.44	
02 CD 15 01 67 00 08 1301 61 00 00	510.139.00	-134.431.62	375.707.38	375.707.38		375.707.38	
02 CD 15 01 67 00 08 1305 61 00 00	574.302.00		574.302.00	574.302.00		574.302.00	
02 CD 15 01 67 00 08 1306 61 00 00	2.377.369.00	-31.188.34	2.346.180.66	2.346.180.66		2.346.180.66	
02 CD 15 01 67 00 08 1319 61 00 00	2.864.900.00	-627.075.49	2.237.824.51	2.237.824.51		2.237.824.51	
02 CD 15 01 67 00 08 1322 61 00 00	1.511.903.00	-61.977.85	1.449.925.15	1.449.925.15		1.449.925.15	
02 CD 15 01 67 00 08 1325 61 00 00	819.772.00	588.968.24	1.408.740.24	1.408.740.24		1.408.740.24	
02 CD 15 01 67 00 08 1401 61 01 00	2.152.868.00	-492.487.00	1.660.381.00	1.660.381.00		1.660.381.00	
02 CD 15 01 67 00 08 1401 61 03 00	951.812.00	-209.898.00	741.914.00	741.914.00		741.914.00	
02 CD 15 01 67 00 08 1403 61 01 00	485.509.00	-69.095.00	416.414.00	416.414.00		416.414.00	
02 CD 15 01 67 00 08 1403 61 03 00	680.292.00	-97.178.00	583.114.00	583.114.00		583.114.00	
02 CD 15 01 67 00 08 1403 61 05 00	887.750.00	-887.750.00					
02 CD 15 01 67 00 08 1404 61 00 00	396.747.00	-29.808.39	366.938.61	366.938.61		366.938.61	
02 CD 15 01 67 00 08 1501 61 00 00	1.297.619.00	-275.576.78	1.022.042.22	1.022.042.22		1.022.042.22	
02 CD 15 01 67 00 08 1506 61 00 00	2.897.399.00	290.003.03	3.187.402.03	3.187.402.03		3.187.402.03	
02 CD 15 01 67 00 08 1506 61 12 00		573.176.42	573.176.42	573.176.42		573.176.42	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 01 MEDIO AMBIENTE

PROGRAMA 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 67 00 08 1507 61 00 00	7.885.904.00	-1.381.952.08	6.503.951.92	6.503.951.92		6.503.951.92	
02 CD 15 01 67 00 08 1508 61 00 00	530.480.00	-78.738.00	451.742.00	451.742.00		451.742.00	
02 CD 15 01 67 00 09 1103 61 00 00	9.022.494.00	-1.348.000.00	7.674.494.00	7.674.494.00		7.674.494.00	
02 CD 15 01 67 00 09 1104 61 00 00	39.500.135.00	279.600.00	39.779.735.00	39.779.735.00		39.779.735.00	
02 CD 15 01 67 00 09 1202 61 00 00	2.390.041.00	2.015.973.50	4.406.014.50	4.406.014.50		4.406.014.50	
02 CD 15 01 67 00 09 1301 61 00 00	250.002.00	178.007.57	428.009.57	428.009.57		428.009.57	
02 CD 15 01 67 00 09 1305 61 00 00	1.372.585.00	6.413.28	1.378.998.28	1.378.998.28		1.378.998.28	
02 CD 15 01 67 00 09 1306 61 00 00	7.856.067.00	-2.733.964.27	5.122.102.73	5.122.102.73		5.122.102.73	
02 CD 15 01 67 00 09 1319 61 00 00	4.468.555.00	863.408.95	5.331.963.95	5.331.963.95		5.331.963.95	
02 CD 15 01 67 00 09 1322 61 00 00	7.389.100.00	1.195.600.78	8.584.700.78	8.584.700.78		8.584.700.78	
02 CD 15 01 67 00 09 1325 61 00 00	1.852.848.00	-51.009.29	1.801.838.71	1.801.838.71		1.801.838.71	
02 CD 15 01 67 00 09 1401 61 01 00	4.193.767.00	-1.003.171.00	3.190.596.00	3.190.596.00		3.190.596.00	
02 CD 15 01 67 00 09 1401 61 03 00	2.737.436.00	-266.054.00	2.471.382.00	2.471.382.00		2.471.382.00	
02 CD 15 01 67 00 09 1401 61 05 00	242.198.00	-242.198.00					
02 CD 15 01 67 00 09 1403 61 03 00	1.411.539.00	-19.707.00	1.391.832.00	1.391.832.00		1.391.832.00	
02 CD 15 01 67 00 09 1403 61 05 00	94.980.00	-94.980.00					
02 CD 15 01 67 00 09 1404 61 00 00	2.702.494.00	-184.978.33	2.517.515.67	2.517.515.67		2.517.515.67	
02 CD 15 01 67 00 09 1404 61 08 00	54.934.00	-54.934.00					
02 CD 15 01 67 00 09 1501 61 00 00	3.866.921.00	-1.004.193.92	2.862.727.08	2.862.727.08		2.862.727.08	
02 CD 15 01 67 00 09 1506 61 00 00	1.908.400.00	-428.477.52	1.479.922.48	1.479.922.48		1.479.922.48	
02 CD 15 01 67 00 09 1507 61 00 00	9.617.397.00	1.816.467.50	11.433.864.50	11.433.864.50		11.433.864.50	
02 CD 15 01 67 00 09 1507 61 65 00	1.825.620.00	-481.513.38	1.344.106.62	1.344.106.62		1.344.106.62	
02 CD 15 01 67 00 09 1508 61 00 00	1.046.925.00	-62.137.00	984.788.00	984.788.00		984.788.00	
02 CD 15 01 67 00 09 1508 61 05 00	37.992.00	-37.992.00					
02 CD 15 01 67 00 10 1103 61 00 00	718.608.00	366.223.39	1.084.831.39	1.084.831.39		1.084.831.39	
02 CD 15 01 67 00 10 1104 61 00 00	10.771.773.00	-720.784.73	10.050.988.27	10.050.988.27		10.050.988.27	
02 CD 15 01 67 00 10 1202 61 00 00	1.452.992.00	291.285.47	1.744.277.47	1.744.277.47		1.744.277.47	
02 CD 15 01 67 00 10 1301 61 00 00	258.921.00	16.766.00	275.687.00	275.687.00		275.687.00	
02 CD 15 01 67 00 10 1305 61 00 00	315.076.00	-161.69	314.914.31	314.914.31		314.914.31	
02 CD 15 01 67 00 10 1306 61 00 00	1.260.303.00	-48.345.37	1.211.957.63	1.211.957.63		1.211.957.63	
02 CD 15 01 67 00 10 1319 61 00 00	841.458.00	-51.735.10	789.722.90	789.722.90		789.722.90	
02 CD 15 01 67 00 10 1322 61 00 00	759.118.00	37.286.92	796.404.92	796.404.92		796.404.92	
02 CD 15 01 67 00 10 1325 61 00 00	340.881.00	5.401.38	346.282.38	346.282.38		346.282.38	
02 CD 15 01 67 00 10 1401 61 01 00	369.091.00	57.135.00	426.226.00	426.226.00		426.226.00	
02 CD 15 01 67 00 10 1401 61 03 00	1.441.248.00	-852.103.00	589.145.00	589.145.00		589.145.00	
02 CD 15 01 67 00 10 1401 61 05 00	230.849.00	-4.237.49	226.611.51	226.611.51		226.611.51	
02 CD 15 01 67 00 10 1403 61 01 00	153.463.00	-60.407.00	93.056.00	93.056.00		93.056.00	
02 CD 15 01 67 00 10 1403 61 03 00	533.796.00	-96.603.00	437.193.00	437.193.00		437.193.00	
02 CD 15 01 67 00 10 1403 61 05 00	90.529.00	-90.529.00					
02 CD 15 01 67 00 10 1404 61 00 00	211.462.00	-8.617.45	202.844.55	202.844.55		202.844.55	
02 CD 15 01 67 00 10 1501 61 00 00	869.314.00	-147.553.38	721.760.62	721.760.62		721.760.62	
02 CD 15 01 67 00 10 1506 61 00 00	976.310.00	-244.534.17	731.775.83	731.775.83		731.775.83	
02 CD 15 01 67 00 10 1507 61 00 00	3.167.263.00	-392.926.67	2.774.336.33	2.774.336.33		2.774.336.33	
02 CD 15 01 67 00 10 1507 61 65 00	3.030.626.00	-929.021.03	2.101.604.97	2.101.604.97		2.101.604.97	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 01 MEDIO AMBIENTE

PROGRAMA 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 67 00 10 1508 61 00 00	269.365.00	-8.850.00	260.515.00	260.515.00		260.515.00	
02 CD 15 01 67 00 10 1508 61 05 00	36.212.00	-36.212.00					
02 CD 15 01 67 00 10 1510 61 00 00	1.076.00	-1.076.00					
02 CD 15 01 67 00 10 1510 61 12 00	16.675.00	-5.331.64	11.343.36	11.343.36		11.343.36	
02 CD 15 01 67 00 11 1103 61 00 00	4.241.744.00	-2.915.033.48	1.326.710.52	1.326.710.52		1.326.710.52	
02 CD 15 01 67 00 11 1104 61 00 00	40.379.058.00	-27.319.489.83	13.059.568.17	13.059.568.17		13.059.568.17	
02 CD 15 01 67 00 11 1202 61 00 00	2.750.398.00	12.542.76	2.762.940.76	2.762.940.76		2.762.940.76	
02 CD 15 01 67 00 11 1301 61 00 00	1.171.751.00	-752.158.00	419.593.00	419.593.00		419.593.00	
02 CD 15 01 67 00 11 1305 61 00 00	1.224.102.00	-709.223.36	514.878.64	514.878.64		514.878.64	
02 CD 15 01 67 00 11 1306 61 00 00	4.896.407.00	-2.724.374.55	2.172.032.45	2.172.032.45		2.172.032.45	
02 CD 15 01 67 00 11 1308 61 00 00	746.151.00	-683.028.33	63.122.67	63.122.67		63.122.67	
02 CD 15 01 67 00 11 1316 61 00 00	602.039.00	-602.039.00					
02 CD 15 01 67 00 11 1316 61 12 00		2.217.495.84	2.217.495.84	2.217.495.84		2.217.495.84	
02 CD 15 01 67 00 11 1319 61 00 00	8.478.645.00	-6.564.951.24	1.913.693.76	1.913.693.76		1.913.693.76	
02 CD 15 01 67 00 11 1322 61 00 00	4.107.559.00	-3.260.369.12	847.189.88	847.189.88		847.189.88	
02 CD 15 01 67 00 11 1325 61 00 00	5.012.946.00	-4.451.443.17	561.502.83	561.502.83		561.502.83	
02 CD 15 01 67 00 11 1401 61 01 00	3.266.409.00	-601.741.00	2.664.668.00	2.664.668.00		2.664.668.00	
02 CD 15 01 67 00 11 1401 61 03 00	2.725.586.00	-178.121.00	2.547.465.00	2.547.465.00		2.547.465.00	
02 CD 15 01 67 00 11 1401 61 05 00	278.575.00	86.739.85	365.314.85	365.314.85		365.314.85	
02 CD 15 01 67 00 11 1403 61 01 00	212.087.00	4.645.00	216.732.00	216.732.00		216.732.00	
02 CD 15 01 67 00 11 1403 61 03 00	2.018.953.00	-131.944.00	1.887.009.00	1.887.009.00		1.887.009.00	
02 CD 15 01 67 00 11 1403 61 05 00	109.245.00	11.659.16	120.904.16	120.904.16		120.904.16	
02 CD 15 01 67 00 11 1404 61 00 00	808.012.00	-55.682.40	752.329.60	752.329.60		752.329.60	
02 CD 15 01 67 00 11 1501 61 00 00	3.183.613.00	-562.940.03	2.620.672.97	2.620.672.97		2.620.672.97	
02 CD 15 01 67 00 11 1506 61 00 00	2.318.036.00	-1.883.052.74	434.983.26	434.983.26		434.983.26	
02 CD 15 01 67 00 11 1506 61 12 00		12.570.00	12.570.00	12.570.00		12.570.00	
02 CD 15 01 67 00 11 1507 61 00 00	15.172.543.00	-11.816.624.92	3.355.918.08	3.355.918.08		3.355.918.08	
02 CD 15 01 67 00 11 1507 61 41 00	192.974.00	-192.974.00					
02 CD 15 01 67 00 11 1507 61 65 00	7.021.014.00	-874.546.27	6.146.467.73	6.146.467.73		6.146.467.73	
02 CD 15 01 67 00 11 1507 61 66 00	116.469.00	-110.000.00	6.469.00	6.469.00		6.469.00	
02 CD 15 01 67 00 11 1508 61 00 00	892.416.00	-60.524.00	831.892.00	831.892.00		831.892.00	
02 CD 15 01 67 00 11 1508 61 05 00	43.698.00	4.663.69	48.361.69	48.361.69		48.361.69	
02 CD 15 01 67 00 11 1510 61 12 00	62.725.00	-2.596.33	60.128.67	60.128.67		60.128.67	
02 CD 15 01 67 00 12 1103 61 00 00	2.134.230.00	247.395.76	2.381.625.76	2.381.625.76		2.381.625.76	
02 CD 15 01 67 00 12 1104 61 00 00	7.810.290.00	527.880.00	8.338.170.00	8.338.170.00		8.338.170.00	
02 CD 15 01 67 00 12 1202 61 00 00	4.007.700.00	-205.522.02	3.802.177.98	3.802.177.98		3.802.177.98	
02 CD 15 01 67 00 12 1301 61 00 00	219.990.00	-140.000.00	79.990.00	79.990.00		79.990.00	
02 CD 15 01 67 00 12 1305 61 00 00	256.950.00	-182.115.74	74.834.26	74.834.26		74.834.26	
02 CD 15 01 67 00 12 1306 61 00 00	1.126.950.00	5.117.73	1.132.067.73	1.132.067.73		1.132.067.73	
02 CD 15 01 67 00 12 1308 61 00 00	6.600.00	-6.600.00					
02 CD 15 01 67 00 12 1319 61 00 00	809.550.00	-25.969.03	783.580.97	783.580.97		783.580.97	
02 CD 15 01 67 00 12 1322 61 00 00	401.940.00	250.000.00	651.940.00	651.940.00		651.940.00	
02 CD 15 01 67 00 12 1325 61 00 00	99.030.00	-32.494.94	66.535.06	66.535.06		66.535.06	
02 CD 15 01 67 00 12 1401 61 01 00	830.980.00	-140.580.00	690.400.00	690.400.00		690.400.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 01 MEDIO AMBIENTE

PROGRAMA 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 67 00 12 1401 61 03 00	326.060.00	186.429.00	512.489.00	512.489.00		512.489.00	
02 CD 15 01 67 00 12 1401 61 05 00	450.000.00	-427.666.57	22.333.43	22.333.43		22.333.43	
02 CD 15 01 67 00 12 1404 61 00 00	376.560.00	-109.935.85	266.624.15	266.624.15		266.624.15	
02 CD 15 01 67 00 12 1501 61 00 00	553.830.00	-40.188.66	513.641.34	513.641.34		513.641.34	
02 CD 15 01 67 00 12 1506 61 00 00	68.040.00	1.464.046.56	1.532.086.56	1.532.086.56		1.532.086.56	
02 CD 15 01 67 00 12 1507 61 00 00	4.628.190.00	-2.092.730.00	2.535.460.00	2.535.460.00		2.535.460.00	
02 CD 15 01 67 00 12 1508 61 00 00	160.830.00	104.549.00	265.379.00	265.379.00		265.379.00	
02 CD 15 01 67 00 12 1510 61 00 00	11.280.00	-11.280.00					
02 CD 15 01 67 00 12 1510 61 12 00		9.032.91	9.032.91	9.032.91		9.032.91	
02 CD 15 01 67 00 13 1103 61 00 00	1.641.977.00	675.746.86	2.317.723.86	2.317.723.86		2.317.723.86	
02 CD 15 01 67 00 13 1104 61 00 00	3.548.254.00	-538.062.91	3.010.191.09	3.010.191.09		3.010.191.09	
02 CD 15 01 67 00 13 1202 61 00 00	2.072.181.00	358.694.29	2.430.875.29	2.430.875.29		2.430.875.29	
02 CD 15 01 67 00 13 1301 61 00 00	98.586.00	944.50	99.530.50	99.530.50		99.530.50	
02 CD 15 01 67 00 13 1305 61 00 00	144.808.00	-33.391.19	111.416.81	111.416.81		111.416.81	
02 CD 15 01 67 00 13 1306 61 00 00	579.232.00		579.232.00	579.232.00		579.232.00	
02 CD 15 01 67 00 13 1316 61 12 00		126.553.20	126.553.20	126.553.20		126.553.20	
02 CD 15 01 67 00 13 1316 61 60 00	109.872.00	-109.872.00					
02 CD 15 01 67 00 13 1319 61 00 00	390.624.00	-66.999.80	323.624.20	323.624.20		323.624.20	
02 CD 15 01 67 00 13 1322 61 00 00	167.453.00	8.785.38	176.238.38	176.238.38		176.238.38	
02 CD 15 01 67 00 13 1325 61 00 00	177.849.00	19.668.26	197.517.26	197.517.26		197.517.26	
02 CD 15 01 67 00 13 1401 61 01 00	432.392.00	-47.860.00	384.532.00	384.532.00		384.532.00	
02 CD 15 01 67 00 13 1401 61 03 00	266.822.00	8.713.00	275.535.00	275.535.00		275.535.00	
02 CD 15 01 67 00 13 1401 61 05 00	264.203.00	-264.203.00					
02 CD 15 01 67 00 13 1403 61 01 00	65.084.00	19.206.00	84.290.00	84.290.00		84.290.00	
02 CD 15 01 67 00 13 1403 61 03 00	198.115.00	17.644.00	215.759.00	215.759.00		215.759.00	
02 CD 15 01 67 00 13 1403 61 05 00	103.609.00	-103.609.00					
02 CD 15 01 67 00 13 1404 61 00 00	113.644.00	-6.427.48	107.216.52	107.216.52		107.216.52	
02 CD 15 01 67 00 13 1501 61 00 00	353.585.00	-67.833.19	285.751.81	285.751.81		285.751.81	
02 CD 15 01 67 00 13 1506 61 00 00	403.819.00	-124.634.38	279.184.62	279.184.62		279.184.62	
02 CD 15 01 67 00 13 1507 61 00 00	1.162.519.00	930.460.11	2,092.979.11	2,092.979.11		2,092.979.11	
02 CD 15 01 67 00 13 1508 61 00 00	105.347.00	107.985.74	213.332.74	213.332.74		213.332.74	
02 CD 15 01 67 00 13 1508 61 05 00	41.443.00	-41.443.00					
02 CD 15 01 67 00 13 1510 61 12 00	6.165.00	-748.63	5.416.37	5.416.37		5.416.37	
02 CD 15 01 67 00 14 1103 61 00 00	4.632.756.00	6,203.530.02	10,836.286.02	10,836.286.02		10,836.286.02	
02 CD 15 01 67 00 14 1104 61 00 00	23,385.988.00	2,694.400.77	26,080.388.77	26,080.388.77		26,080.388.77	
02 CD 15 01 67 00 14 1202 61 00 00	2,173.726.00	-126.166.29	2,047.559.71	2,047.559.71		2,047.559.71	
02 CD 15 01 67 00 14 1301 61 00 00	142.037.00	607.768.50	749.805.50	749.805.50		749.805.50	
02 CD 15 01 67 00 14 1305 61 00 00	834.229.00	165.391.17	999.620.17	999.620.17		999.620.17	
02 CD 15 01 67 00 14 1306 61 00 00	5,788.517.00	-1,997.931.01	3,790.585.99	3,790.585.99		3,790.585.99	
02 CD 15 01 67 00 14 1319 61 00 00	2,487.591.00	1,758.605.77	4,246.196.77	4,246.196.77		4,246.196.77	
02 CD 15 01 67 00 14 1322 61 00 00	1,786.642.00	682.424.10	2,469.066.10	2,469.066.10		2,469.066.10	
02 CD 15 01 67 00 14 1325 61 00 00	2,276.444.00	-1,368.804.77	907.639.23	907.639.23		907.639.23	
02 CD 15 01 67 00 14 1401 61 01 00	2,861.057.00	-448.248.00	2,412.809.00	2,412.809.00		2,412.809.00	
02 CD 15 01 67 00 14 1401 61 03 00	1,758.853.00	2,308.00	1,761.161.00	1,761.161.00		1,761.161.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 01 MEDIO AMBIENTE

PROGRAMA 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 67 00 14 1401 61 05 00	303.576.00	-303.576.00					
02 CD 15 01 67 00 14 1403 61 01 00	224.677.00	48.836.00	273.513.00	273.513.00		273.513.00	
02 CD 15 01 67 00 14 1403 61 03 00	1.269.292.00	22.354.00	1.291.646.00	1.291.646.00		1.291.646.00	
02 CD 15 01 67 00 14 1403 61 05 00	119.049.00	-119.049.00					
02 CD 15 01 67 00 14 1404 61 00 00	386.051.00	6.921.86	392.972.86	392.972.86		392.972.86	
02 CD 15 01 67 00 14 1501 61 00 00	2.314.313.00	-537.358.86	1.776.954.14	1.776.954.14		1.776.954.14	
02 CD 15 01 67 00 14 1506 61 00 00	1.419.306.00	2.309.224.58	3.728.530.58	3.728.530.58		3.728.530.58	
02 CD 15 01 67 00 14 1507 61 00 00	7.353.665.00	2.963.871.36	10.317.536.36	10.317.536.36		10.317.536.36	
02 CD 15 01 67 00 14 1507 61 65 00	5.843.728.00	-2.376.300.78	3.467.427.22	3.467.427.22		3.467.427.22	
02 CD 15 01 67 00 14 1508 61 00 00	739.266.00	-1.180.76	738.085.24	738.085.24		738.085.24	
02 CD 15 01 67 00 14 1508 61 05 00	47.620.00	-47.620.00					
02 CD 15 01 67 00 14 1510 61 00 00	43.099.00	-43.099.00					
02 CD 15 01 67 00 14 1510 61 12 00		36.047.24	36.047.24	36.047.24		36.047.24	
02 CD 15 01 67 00 15 1103 61 00 00	1.945.001.00	-4.372.31	1.940.628.69	1.940.628.69		1.940.628.69	
02 CD 15 01 67 00 15 1104 61 00 00	1.763.783.00	-16.871.09	1.746.911.91	1.746.911.91		1.746.911.91	
02 CD 15 01 67 00 15 1202 61 00 00	1.514.365.00	938.623.47	2.452.988.47	2.452.988.47		2.452.988.47	
02 CD 15 01 67 00 15 1301 61 00 00	119.191.00	-876.83	118.314.17	118.314.17		118.314.17	
02 CD 15 01 67 00 15 1305 61 00 00	103.406.00	-3.968.35	99.437.65	99.437.65		99.437.65	
02 CD 15 01 67 00 15 1306 61 00 00	460.614.00	-1.650.98	458.963.02	458.963.02		458.963.02	
02 CD 15 01 67 00 15 1319 61 00 00	1.508.549.00	-29.829.24	1.478.719.76	1.478.719.76		1.478.719.76	
02 CD 15 01 67 00 15 1322 61 00 00	973.175.00	-10.479.92	962.695.08	962.695.08		962.695.08	
02 CD 15 01 67 00 15 1325 61 00 00	439.882.00	-439.11	439.442.89	439.442.89		439.442.89	
02 CD 15 01 67 00 15 1401 61 01 00	3.089.363.00	-421.842.00	2.667.521.00	2.667.521.00		2.667.521.00	
02 CD 15 01 67 00 15 1401 61 05 00	216.563.00	-72.187.72	144.375.28	144.375.28		144.375.28	
02 CD 15 01 67 00 15 1403 61 01 00	743.610.00	8.017.00	751.627.00	751.627.00		751.627.00	
02 CD 15 01 67 00 15 1403 61 05 00	84.927.00	-84.927.00					
02 CD 15 01 67 00 15 1404 61 00 00	74.113.00	3.341.61	77.454.61	77.454.61		77.454.61	
02 CD 15 01 67 00 15 1501 61 00 00	267.972.00	-43.458.62	224.513.38	224.513.38		224.513.38	
02 CD 15 01 67 00 15 1506 61 00 00	519.390.00	-1.315.61	518.074.39	518.074.39		518.074.39	
02 CD 15 01 67 00 15 1507 61 00 00	1.285.372.00	-26.147.71	1.259.224.29	1.259.224.29		1.259.224.29	
02 CD 15 01 67 00 15 1508 61 00 00	49.510.00	2.750.00	52.260.00	52.260.00		52.260.00	
02 CD 15 01 67 00 15 1508 61 05 00	33.971.00	-33.971.00					
02 CD 15 01 67 00 15 1510 61 00 00	4.592.00	-4.592.00					
02 CD 15 01 67 00 15 1510 61 12 00		4.274.86	4.274.86	4.274.86		4.274.86	
02 CD 15 01 67 00 16 1103 11 00 00	2.945.516.00	-1.562.940.21	1.382.575.79	1.382.575.79		1.382.575.79	
02 CD 15 01 67 00 16 1104 11 00 00	10.860.775.00	2.497.222.96	13.357.997.96	13.357.997.96		13.357.997.96	
02 CD 15 01 67 00 16 1202 61 00 00	1.147.963.00	-268.985.55	878.977.45	878.977.45		878.977.45	
02 CD 15 01 67 00 16 1301 11 00 00	316.731.00	61.612.50	378.343.50	378.343.50		378.343.50	
02 CD 15 01 67 00 16 1305 11 00 00	374.604.00	-150.302.08	224.301.92	224.301.92		224.301.92	
02 CD 15 01 67 00 16 1306 11 00 00	1.498.415.00	-529.221.55	969.193.45	969.193.45		969.193.45	
02 CD 15 01 67 00 16 1319 11 00 00	1.351.917.00	1.009.934.95	2.361.851.95	2.361.851.95		2.361.851.95	
02 CD 15 01 67 00 16 1322 11 00 00	289.872.00	649.113.00	938.985.00	938.985.00		938.985.00	
02 CD 15 01 67 00 16 1325 11 00 00		38.131.32	38.131.32	38.131.32		38.131.32	
02 CD 15 01 67 00 16 1401 11 01 00	1.129.367.00	39.829.00	1.169.196.00	1.169.196.00		1.169.196.00	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 01 MEDIO AMBIENTE

PROGRAMA 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 67 00 16 1401 11 03 00	419.683.00	52.545.00	472.228.00	472.228.00		472.228.00	
02 CD 15 01 67 00 16 1403 11 01 00	680.790.00	-324.810.00	355.980.00	355.980.00		355.980.00	
02 CD 15 01 67 00 16 1403 11 03 00	612.666.00	43.260.00	655.926.00	655.926.00		655.926.00	
02 CD 15 01 67 00 16 1404 11 00 00	289.023.00	-437.58	288.585.42	288.585.42		288.585.42	
02 CD 15 01 67 00 16 1404 11 08 00	5.291.00	-5.291.00					
02 CD 15 01 67 00 16 1501 11 00 00	954.594.00	-115.530.39	839.063.61	839.063.61		839.063.61	
02 CD 15 01 67 00 16 1506 11 00 00	645.317.00	-17.601.92	627.715.08	627.715.08		627.715.08	
02 CD 15 01 67 00 16 1507 11 00 00	5.178.451.00	-1.456.595.37	3.721.855.63	3.721.855.63		3.721.855.63	
02 CD 15 01 67 00 16 1507 11 65 00	1.753.214.00	-1.451.25	1.751.762.75	1.751.762.75		1.751.762.75	
02 CD 15 01 67 00 16 1507 11 66 00	24.197.00	-24.197.00					
02 CD 15 01 67 00 16 1508 11 00 00	272.485.00	140.102.00	412.587.00	412.587.00		412.587.00	
07 CO 15 01 67 00 03 1103 11 00 15	10.230.339.00	1.587.558.72	11.817.897.72	11.817.897.72		11.817.897.72	
07 CO 15 01 67 00 03 1104 11 00 15	18.018.416.00	927.851.07	18.946.267.07	18.946.267.07		18.946.267.07	
07 CO 15 01 67 00 03 1202 61 00 14	48.580.942.00	-272.054.10	48.308.887.90	48.308.887.90		48.308.887.90	
07 CO 15 01 67 00 03 1203 11 00 15	58.446.00		58.446.00	58.446.00		58.446.00	
07 CO 15 01 67 00 03 1301 11 00 15	412.752.00	-32.753.90	379.998.10	379.998.10		379.998.10	
07 CO 15 01 67 00 03 1305 11 00 15	761.252.00	62.029.46	823.281.46	823.281.46		823.281.46	
07 CO 15 01 67 00 03 1306 11 00 15	5.219.848.00	-695.051.06	4.524.796.94	4.524.796.94		4.524.796.94	
07 CO 15 01 67 00 03 1306 61 60 14	3.625.463.00	345.573.70	3.971.036.70	3.971.036.70		3.971.036.70	
07 CO 15 01 67 00 03 1308 11 00 11	252.626.00	-150.602.48	102.023.52	102.023.52		102.023.52	
07 CO 15 01 67 00 03 1316 11 00 11	19.213.00	450.086.99	469.299.99	469.299.99		469.299.99	
07 CO 15 01 67 00 03 1319 11 00 15	4.449.364.00	-450.602.62	3.998.761.38	3.998.761.38		3.998.761.38	
07 CO 15 01 67 00 03 1322 11 00 15	501.540.00	14.559.76	516.099.76	516.099.76		516.099.76	
07 CO 15 01 67 00 03 1401 11 01 15	4.627.346.00	416.593.00	5.043.939.00	5.043.939.00		5.043.939.00	
07 CO 15 01 67 00 03 1401 11 03 15	2.269.367.00	148.712.00	2.418.079.00	2.418.079.00		2.418.079.00	
07 CO 15 01 67 00 03 1401 61 01 14	4.379.179.00	-4.379.179.00					
07 CO 15 01 67 00 03 1403 11 01 15	861.954.00	212.381.00	1.074.335.00	1.074.335.00		1.074.335.00	
07 CO 15 01 67 00 03 1403 11 03 15	1.681.013.00	117.533.00	1.798.546.00	1.798.546.00		1.798.546.00	
07 CO 15 01 67 00 03 1403 61 05 14	1.717.326.00	-1.717.326.00					
07 CO 15 01 67 00 03 1404 11 00 15		869.530.30	869.530.30	869.530.30		869.530.30	
07 CO 15 01 67 00 03 1404 11 01 15	892.396.00	-892.396.00					
07 CO 15 01 67 00 03 1404 11 03 15	44.362.00	-44.362.00					
07 CO 15 01 67 00 03 1404 11 08 15	33.630.00	-33.630.00					
07 CO 15 01 67 00 03 1501 11 00 15	3.121.385.00	155.290.38	3.276.675.38	3.276.675.38		3.276.675.38	
07 CO 15 01 67 00 03 1504 11 00 15	1.321.00	-1.069.00	252.00	252.00		252.00	
07 CO 15 01 67 00 03 1505 11 00 15	1.909.00	-1.909.00					
07 CO 15 01 67 00 03 1506 11 00 15	960.832.00	143.488.98	1.104.320.98	1.104.320.98		1.104.320.98	
07 CO 15 01 67 00 03 1507 11 00 15	15.910.249.00	194.965.14	16.105.214.14	16.105.214.14		16.105.214.14	
07 CO 15 01 67 00 03 1507 11 65 15	2.804.363.00	2.168.579.07	4.972.942.07	4.972.942.07		4.972.942.07	
07 CO 15 01 67 00 03 1507 61 65 14							
07 CO 15 01 67 00 03 1508 11 00 15	921.201.00	244.405.00	1.165.606.00	1.165.606.00		1.165.606.00	
07 CO 15 01 67 00 03 1508 61 05 14	686.930.00	-686.930.00					
07 CO 15 01 67 00 03 1510 11 00 15	105.294.00	-105.294.00					
07 CO 15 01 67 00 03 1510 11 12 15		49.819.21	49.819.21	49.819.21		49.819.21	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

TOTAL CAPITULO 1000	968.500.175.23	-67.710.825.01	900.789.350.22	900.789.350.22	900.789.350.22
02 CD 15 01 67 00 01 2302 60 00 00	253.659.00	1.565.578.66	1.819.237.66	1.819.237.66	1.819.237.66
02 CD 15 01 67 00 01 2302 60 15 00	1.014.383.00	-52.359.15	962.023.85	962.023.85	962.023.85
02 CD 15 01 67 00 01 2401 60 00 00		76.233.42	76.233.42	76.233.42	76.233.42
02 CD 15 01 67 00 01 2401 60 14 00	191.542.00	-191.542.00			
02 CD 15 01 67 00 01 2401 60 15 00	908.461.00	-897.073.24	11.387.76	11.387.76	11.387.76
02 CD 15 01 67 00 01 2402 60 00 00		740.715.00	740.715.00	740.715.00	740.715.00
02 CD 15 01 67 00 01 2404 60 00 00		1.641.61	1.641.61	1.641.61	1.641.61
02 CD 15 01 67 00 01 2601 60 00 00	177.474.00	-75.378.08	102.095.92	102.095.92	102.095.92
02 CD 15 01 67 00 01 2601 60 15 00	6.322.542.00	-540.038.84	5.782.503.16	5.782.503.16	5.782.503.16
02 CD 15 01 67 00 01 2602 60 00 00	200.000.00	-165.628.64	34.371.36	34.371.36	34.371.36
02 CD 15 01 67 00 01 2701 60 00 00	4.392.526.00	-2.094.007.51	2.298.518.49	2.298.518.49	2.298.518.49
02 CD 15 01 67 00 01 2702 60 00 00		3.871.257.18	3.871.257.18	3.871.257.18	3.871.257.18
02 CD 15 01 67 00 02 2101 60 00 00	393.206.00	-1.196.99	392.009.01	392.009.01	392.009.01
02 CD 15 01 67 00 02 2102 60 00 00	10.000.00	-541.56	9.458.44	9.458.44	9.458.44
02 CD 15 01 67 00 02 2301 60 00 00	346.930.00	-3.916.68	343.013.32	343.013.32	343.013.32
02 CD 15 01 67 00 02 2301 60 15 00		992.000.00	992.000.00	992.000.00	992.000.00
02 CD 15 01 67 00 02 2302 60 00 00	325.000.00	398.431.90	723.431.90	723.431.90	723.431.90
02 CD 15 01 67 00 02 2302 60 15 00		4.345.654.45	4.345.654.45	4.345.654.45	4.345.654.45
02 CD 15 01 67 00 02 2401 60 00 00	34.593.00	-9.990.41	24.602.59	24.602.59	24.602.59
02 CD 15 01 67 00 02 2601 60 00 00	477.553.00	-143.902.38	333.650.62	333.650.62	333.650.62
02 CD 15 01 67 00 02 2602 60 00 00	80.338.00	-68.69	80.269.31	80.269.31	80.269.31
02 CD 15 01 67 00 02 2702 60 00 00	25.000.00	-12.167.11	12.832.89	12.832.89	12.832.89
02 CD 15 01 67 00 03 2101 60 00 00	265.000.00	-138.233.81	126.766.19	126.766.19	126.766.19
02 CD 15 01 67 00 03 2102 60 15 00					
02 CD 15 01 67 00 03 2201 60 00 00	55.000.00	-3.997.50	51.002.50	51.002.50	51.002.50
02 CD 15 01 67 00 03 2301 60 00 00	700.000.00	-177.577.00	522.423.00	522.423.00	522.423.00
02 CD 15 01 67 00 03 2301 60 15 00	2.719.311.00	-958.996.00	1.760.315.00	1.760.315.00	1.760.315.00
02 CD 15 01 67 00 03 2302 60 00 00	400.000.00	348.903.47	748.903.47	748.903.47	748.903.47
02 CD 15 01 67 00 03 2302 60 15 00	679.828.00	-335.150.00	344.678.00	344.678.00	344.678.00
02 CD 15 01 67 00 03 2401 60 00 00	250.000.00	-9.461.46	240.538.54	240.538.54	240.538.54
02 CD 15 01 67 00 03 2402 10 00 00	13.701.00	-4.487.07	9.213.93	9.213.93	9.213.93
02 CD 15 01 67 00 03 2505 10 00 00	15.000.00	-15.000.00			
02 CD 15 01 67 00 03 2601 10 00 00	2.500.000.00	-1.557.90	2.498.442.10	2.498.442.10	2.498.442.10
02 CD 15 01 67 00 03 2601 60 00 00	2.825.000.00		2.825.000.00	2.825.000.00	2.825.000.00
02 CD 15 01 67 00 03 2602 60 00 00	400.000.00	-120.843.20	279.156.80	279.156.80	279.156.80
02 CD 15 01 67 00 03 2701 10 00 00	500.000.00	696.610.00	1.196.610.00	1.196.610.00	1.196.610.00
02 CD 15 01 67 00 03 2701 60 00 00		960.240.00	960.240.00	960.240.00	960.240.00
02 CD 15 01 67 00 03 2701 60 15 00		77.790.60	77.790.60	77.790.60	77.790.60
02 CD 15 01 67 00 03 2702 10 00 00	1.800.000.00	-3.533.80	1.796.466.20	1.796.466.20	1.796.466.20
02 CD 15 01 67 00 03 2702 60 15 00					
02 CD 15 01 67 00 04 2101 60 00 00	200.000.00	-5.272.78	194.727.22	194.727.22	194.727.22
02 CD 15 01 67 00 04 2201 60 00 00	300.000.00	28.847.38	328.847.38	328.847.38	328.847.38
02 CD 15 01 67 00 04 2301 10 00 00		463.895.00	463.895.00	463.895.00	463.895.00
02 CD 15 01 67 00 04 2301 60 00 00	1.400.000.00	184.772.41	1.584.772.41	1.584.772.41	1.584.772.41
02 CD 15 01 67 00 04 2302 60 04 00	1.500.000.00	-1.500.000.00			
02 CD 15 01 67 00 04 2401 60 04 00	250.000.00	-250.000.00			
02 CD 15 01 67 00 04 2601 60 00 00	6.469.700.00	-216.793.22	6.252.906.78	6.252.906.78	6.252.906.78
02 CD 15 01 67 00 04 2701 10 00 00		1.200.000.00	1.200.000.00	1.200.000.00	1.200.000.00
02 CD 15 01 67 00 04 2701 60 00 00	1.000.000.00	-724.432.66	275.567.34	275.567.34	275.567.34
02 CD 15 01 67 00 04 2702 60 00 00	2.040.205.00		2.040.205.00	2.040.205.00	2.040.205.00



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 01 MEDIO AMBIENTE

PROGRAMA 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 67 00 05 2101 60 00 00	6.118.00	-732.00	5.386.00	5.386.00		5.386.00	
02 CD 15 01 67 00 05 2102 60 00 00	30.590.00	-3.177.00	27.413.00	27.413.00		27.413.00	
02 CD 15 01 67 00 05 2301 60 00 00		800.000.00	800.000.00	800.000.00		800.000.00	
02 CD 15 01 67 00 05 2302 60 00 00		921.435.20	921.435.20	921.435.20		921.435.20	
02 CD 15 01 67 00 05 2401 60 04 00	400.000.00	-400.000.00					
02 CD 15 01 67 00 05 2601 60 00 00	1.212.474.00	-127.771.94	1.084.702.06	1.084.702.06		1.084.702.06	
02 CD 15 01 67 00 05 2701 10 00 00	252.397.00	-252.397.00					
02 CD 15 01 67 00 05 2701 60 00 00		219.553.00	219.553.00	219.553.00		219.553.00	
02 CD 15 01 67 00 05 2702 60 00 00	901.652.00	-3.312.50	898.339.50	898.339.50		898.339.50	
02 CD 15 01 67 00 06 2102 60 00 00		137.452.62	137.452.62	137.452.62		137.452.62	
02 CD 15 01 67 00 06 2102 60 15 00		35.449.44	35.449.44	35.449.44		35.449.44	
02 CD 15 01 67 00 06 2301 60 00 00	2.274.900.00	-381.530.00	1.893.370.00	1.893.370.00		1.893.370.00	
02 CD 15 01 67 00 06 2301 60 04 00	1.300.000.00	-1.300.000.00					
02 CD 15 01 67 00 06 2301 60 15 00		1.942.602.50	1.942.602.50	1.942.602.50		1.942.602.50	
02 CD 15 01 67 00 06 2302 60 15 00		681.121.35	681.121.35	681.121.35		681.121.35	
02 CD 15 01 67 00 06 2402 60 04 00		677.925.00	677.925.00	677.925.00		677.925.00	
02 CD 15 01 67 00 06 2601 60 00 00	13.000.000.00	585.291.77	13.585.291.77	13.585.291.77		13.585.291.77	
02 CD 15 01 67 00 06 2602 60 00 00	500.000.00	-307.143.85	192.856.15	192.856.15		192.856.15	
02 CD 15 01 67 00 06 2701 60 00 00	1.358.000.00		1.358.000.00	1.358.000.00		1.358.000.00	
02 CD 15 01 67 00 06 2702 60 00 00	3.395.000.00	-3.106.649.00	288.351.00	288.351.00		288.351.00	
02 CD 15 01 67 00 07 2301 60 00 00	3.866.250.00	425.250.00	4.291.500.00	4.291.500.00		4.291.500.00	
02 CD 15 01 67 00 07 2302 60 00 00	317.870.00	1.535.233.64	1.853.103.64	1.853.103.64		1.853.103.64	
02 CD 15 01 67 00 07 2401 60 04 00	6.718.500.00	-6.691.762.50	26.737.50	26.737.50		26.737.50	
02 CD 15 01 67 00 07 2404 60 04 00							
02 CD 15 01 67 00 07 2601 60 00 00	2.554.000.00	-373.113.05	2.180.886.95	2.180.886.95		2.180.886.95	
02 CD 15 01 67 00 08 2301 10 00 00	775.427.00	-256.844.55	518.582.45	518.582.45		518.582.45	
02 CD 15 01 67 00 08 2301 60 04 00							
02 CD 15 01 67 00 08 2301 60 15 00		1.050.000.00	1.050.000.00	1.050.000.00		1.050.000.00	
02 CD 15 01 67 00 08 2302 60 00 00	554.575.00	-395.477.42	159.097.58	159.097.58		159.097.58	
02 CD 15 01 67 00 08 2302 60 04 00							
02 CD 15 01 67 00 08 2302 60 15 00		622.712.50	622.712.50	622.712.50		622.712.50	
02 CD 15 01 67 00 08 2302 60 16 00							
02 CD 15 01 67 00 08 2303 60 00 00	100.000.00	-93.900.00	6.100.00	6.100.00		6.100.00	
02 CD 15 01 67 00 08 2401 60 00 00	150.000.00		150.000.00	150.000.00		150.000.00	
02 CD 15 01 67 00 08 2402 60 00 00	80.000.00		80.000.00	80.000.00		80.000.00	
02 CD 15 01 67 00 08 2403 60 00 00	20.000.00		20.000.00	20.000.00		20.000.00	
02 CD 15 01 67 00 08 2404 60 00 00	100.000.00	-25.002.03	74.997.97	74.997.97		74.997.97	
02 CD 15 01 67 00 08 2601 60 00 00	5.910.780.00	-3.832.301.20	2.078.478.80	2.078.478.80		2.078.478.80	
02 CD 15 01 67 00 08 2701 10 00 00	206.050.00	-2.320.79	203.729.21	203.729.21		203.729.21	
02 CD 15 01 67 00 08 2702 10 00 00	173.921.00	-173.000.00	921.00	921.00		921.00	
02 CD 15 01 67 00 08 2703 10 00 00	75.210.00	-37.605.00	37.605.00	37.605.00		37.605.00	
02 CD 15 01 67 00 09 2101 60 00 00	52.000.00	-48.389.00	3.611.00	3.611.00		3.611.00	
02 CD 15 01 67 00 09 2103 60 00 00	3.248.00	-3.248.00					
02 CD 15 01 67 00 09 2201 60 00 00	336.000.00	43.910.00	379.910.00	379.910.00		379.910.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 01 MEDIO AMBIENTE

PROGRAMA 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 67 00 09 2301 60 00 00		3.687.907.00	3.687.907.00	3.687.907.00		3.687.907.00	
02 CD 15 01 67 00 09 2302 60 00 00	2.713.536.00	7.839.260.03	10.552.796.03	10.552.796.03		10.552.796.03	
02 CD 15 01 67 00 09 2401 60 00 00	3.957.657.00	-1.708.420.40	2.249.236.60	2.249.236.60		2.249.236.60	
02 CD 15 01 67 00 09 2402 60 00 00	1.161.207.00	-501.765.56	659.441.44	659.441.44		659.441.44	
02 CD 15 01 67 00 09 2403 60 00 00	45.000.00	186.154.00	231.154.00	231.154.00		231.154.00	
02 CD 15 01 67 00 09 2404 60 00 00	317.000.00	-24.044.14	292.955.86	292.955.86		292.955.86	
02 CD 15 01 67 00 09 2601 60 00 00	3.268.386.00	-22.239.19	3.246.146.81	3.246.146.81		3.246.146.81	
02 CD 15 01 67 00 09 2701 60 00 00	1.358.870.00	5.914.429.39	7.273.299.39	7.273.299.39		7.273.299.39	
02 CD 15 01 67 00 09 2702 60 00 00	176.000.00	327.248.60	503.248.60	503.248.60		503.248.60	
02 CD 15 01 67 00 10 2102 60 00 00	6.135.00	-1.853.94	4.281.06	4.281.06		4.281.06	
02 CD 15 01 67 00 10 2102 60 15 00	2.706.00	-2.706.00					
02 CD 15 01 67 00 10 2201 60 00 00	20.450.00	-3.309.54	17.140.46	17.140.46		17.140.46	
02 CD 15 01 67 00 10 2201 60 15 00	9.019.00	-2.829.02	6.189.98	6.189.98		6.189.98	
02 CD 15 01 67 00 10 2301 60 00 00	687.707.00	-175.042.75	512.664.25	512.664.25		512.664.25	
02 CD 15 01 67 00 10 2301 60 15 00	303.297.00	-174.50	303.122.50	303.122.50		303.122.50	
02 CD 15 01 67 00 10 2302 60 00 00	29.540.00	-2.818.29	26.721.71	26.721.71		26.721.71	
02 CD 15 01 67 00 10 2302 60 15 00	13.028.00	-2.022.21	11.005.79	11.005.79		11.005.79	
02 CD 15 01 67 00 10 2401 60 00 00	2.659.00		2.659.00	2.659.00		2.659.00	
02 CD 15 01 67 00 10 2401 60 15 00	1.172.00	-1.172.00					
02 CD 15 01 67 00 10 2402 60 00 00	13.292.00	-180.64	13.111.36	13.111.36		13.111.36	
02 CD 15 01 67 00 10 2402 60 15 00	5.862.00	-2.987.00	2.875.00	2.875.00		2.875.00	
02 CD 15 01 67 00 10 2404 60 00 00	6.135.00	-2.442.27	3.692.73	3.692.73		3.692.73	
02 CD 15 01 67 00 10 2404 60 15 00	2.706.00	-2.706.00					
02 CD 15 01 67 00 10 2504 60 00 00	511.00	-511.00					
02 CD 15 01 67 00 10 2504 60 15 00	226.00	-226.00					
02 CD 15 01 67 00 10 2601 60 00 00	410.088.00	-137.364.89	272.723.11	272.723.11		272.723.11	
02 CD 15 01 67 00 10 2601 60 15 00	180.859.00	-105.271.68	75.587.32	75.587.32		75.587.32	
02 CD 15 01 67 00 10 2602 60 00 00	20.450.00	-20.450.00					
02 CD 15 01 67 00 10 2602 60 15 00	9.019.00	-9.019.00					
02 CD 15 01 67 00 10 2701 60 00 00	587.034.00	-440.579.38	146.454.62	146.454.62		146.454.62	
02 CD 15 01 67 00 10 2701 60 15 00	258.897.00	-6.537.81	252.359.19	252.359.19		252.359.19	
02 CD 15 01 67 00 10 2702 60 00 00	298.364.00	-26.145.79	272.218.21	272.218.21		272.218.21	
02 CD 15 01 67 00 10 2702 60 15 00	131.586.00	-46.496.75	85.089.25	85.089.25		85.089.25	
02 CD 15 01 67 00 11 2101 60 00 00	10.000.00	-10.000.00					
02 CD 15 01 67 00 11 2102 60 00 00	10.000.00	-9.984.46	15.54	15.54		15.54	
02 CD 15 01 67 00 11 2201 60 00 00	20.000.00	-20.000.00					
02 CD 15 01 67 00 11 2301 60 00 00	950.000.00	-6.000.05	943.999.95	943.999.95		943.999.95	
02 CD 15 01 67 00 11 2302 60 00 00	760.000.00	-141.680.75	618.319.25	618.319.25		618.319.25	
02 CD 15 01 67 00 11 2401 60 00 00		290.79	290.79	290.79		290.79	
02 CD 15 01 67 00 11 2402 60 00 00							
02 CD 15 01 67 00 11 2404 60 00 00	50.000.00	-49.410.28	589.72	589.72		589.72	
02 CD 15 01 67 00 11 2601 60 00 00		12.228.608.49	12.228.608.49	12.228.608.49		12.228.608.49	
02 CD 15 01 67 00 12 2301 60 16 00	937.024.00	-868.283.75	68.740.25	68.740.25		68.740.25	
02 CD 15 01 67 00 12 2302 60 16 00	620.000.00	50.421.18	670.421.18	670.421.18		670.421.18	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 01 MEDIO AMBIENTE

PROGRAMA 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 67 00 12 2401 60 00 00	50.000.00	-38.381.40	11.618.60	11.618.60		11.618.60	
02 CD 15 01 67 00 12 2402 60 16 00		37.689.99	37.689.99	37.689.99		37.689.99	
02 CD 15 01 67 00 12 2601 60 00 00	2.500.000.00	-373.522.46	2.126.477.54	2.126.477.54		2.126.477.54	
02 CD 15 01 67 00 12 2602 60 00 00	779.347.00	-586.147.00	193.200.00	193.200.00		193.200.00	
02 CD 15 01 67 00 12 2701 60 00 00	400.000.00	-70.488.06	329.511.94	329.511.94		329.511.94	
02 CD 15 01 67 00 12 2702 60 00 00	1.200.000.00	-8.678.97	1.191.321.03	1.191.321.03		1.191.321.03	
02 CD 15 01 67 00 13 2101 10 00 00	49.345.00	50.477.31	99.822.31	99.822.31		99.822.31	
02 CD 15 01 67 00 13 2101 60 00 00	252.326.00		252.326.00	252.326.00		252.326.00	
02 CD 15 01 67 00 13 2106 10 00 00	6.159.00		6.159.00	6.159.00		6.159.00	
02 CD 15 01 67 00 13 2106 60 00 00	30.000.00		30.000.00	30.000.00		30.000.00	
02 CD 15 01 67 00 13 2201 10 00 00	100.000.00	-20.000.00	80.000.00	80.000.00		80.000.00	
02 CD 15 01 67 00 13 2201 60 00 00	50.000.00	-20.000.00	30.000.00	30.000.00		30.000.00	
02 CD 15 01 67 00 13 2301 10 00 00	47.372.00	-40.000.00	7.372.00	7.372.00		7.372.00	
02 CD 15 01 67 00 13 2301 60 00 00	300.000.00	42.656.20	342.656.20	342.656.20		342.656.20	
02 CD 15 01 67 00 13 2302 10 00 00	50.000.00	-9.500.00	40.500.00	40.500.00		40.500.00	
02 CD 15 01 67 00 13 2302 60 00 00	317.802.00	-205.447.41	112.354.59	112.354.59		112.354.59	
02 CD 15 01 67 00 13 2601 10 00 00	48.520.00		48.520.00	48.520.00		48.520.00	
02 CD 15 01 67 00 13 2601 60 00 00	369.750.00	1.703.144.21	2.072.894.21	2.072.894.21		2.072.894.21	
02 CD 15 01 67 00 13 2602 10 00 00	2.286.00	-571.50	1.714.50	1.714.50		1.714.50	
02 CD 15 01 67 00 13 2602 60 00 00	60.000.00	-15.000.00	45.000.00	45.000.00		45.000.00	
02 CD 15 01 67 00 13 2701 10 00 00	269.793.00	-47.888.00	221.905.00	221.905.00		221.905.00	
02 CD 15 01 67 00 13 2702 10 00 00	84.700.00		84.700.00	84.700.00		84.700.00	
02 CD 15 01 67 00 13 2702 60 00 00	540.000.00	1.772.584.90	2.312.584.90	2.312.584.90		2.312.584.90	
02 CD 15 01 67 00 14 2301 60 00 00	665.000.00	-50.00	664.950.00	664.950.00		664.950.00	
02 CD 15 01 67 00 14 2302 60 00 00	300.000.00	60.233.08	360.233.08	360.233.08		360.233.08	
02 CD 15 01 67 00 14 2401 60 00 00	15.000.00	-5.156.00	9.844.00	9.844.00		9.844.00	
02 CD 15 01 67 00 14 2601 60 00 00	11.488.500.00	-3.744.084.86	7.744.415.14	7.744.415.14		7.744.415.14	
02 CD 15 01 67 00 14 2602 60 00 00	1.609.000.00	-1.486.646.10	122.353.90	122.353.90		122.353.90	
02 CD 15 01 67 00 15 2301 60 00 00	3.071.937.00	-379.179.25	2.692.757.75	2.692.757.75		2.692.757.75	
02 CD 15 01 67 00 15 2302 60 00 00	1.238.173.00	-243.987.70	994.185.30	994.185.30		994.185.30	
02 CD 15 01 67 00 15 2401 60 00 00	19.040.00		19.040.00	19.040.00		19.040.00	
02 CD 15 01 67 00 15 2601 60 00 00	5.471.185.00	-734.277.60	4.736.907.40	4.736.907.40		4.736.907.40	
02 CD 15 01 67 00 15 2702 60 00 00	534.115.00	2.113.888.11	2.648.003.11	2.648.003.11		2.648.003.11	
02 CD 15 01 67 00 15 2703 60 00 00		178.985.80	178.985.80	178.985.80		178.985.80	
02 CD 15 01 67 00 16 2101 60 00 00	3.886.00	-3.082.70	803.30	803.30		803.30	
02 CD 15 01 67 00 16 2102 60 15 00							
02 CD 15 01 67 00 16 2301 60 00 00	1.060.320.00	-63.00	1.060.257.00	1.060.257.00		1.060.257.00	
02 CD 15 01 67 00 16 2302 60 00 00	1.508.617.00	-259.379.06	1.249.237.94	1.249.237.94		1.249.237.94	
02 CD 15 01 67 00 16 2401 60 04 00	567.378.00	-567.104.00	274.00	274.00		274.00	
02 CD 15 01 67 00 16 2601 60 00 00	3.954.665.00	-324.994.81	3.629.670.19	3.629.670.19		3.629.670.19	
02 CD 15 01 67 00 16 2701 60 00 00	184.346.00	-184.346.00					
02 CD 15 01 67 00 16 2702 60 00 00	649.988.00	-142.324.85	507.663.15	507.663.15		507.663.15	
02 CD 15 01 67 00 16 2702 60 15 00		79.925.00	79.925.00	79.925.00		79.925.00	
06 CO 15 01 67 00 05 2101 10 00 00							



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 01 MEDIO AMBIENTE

PROGRAMA 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CO 15 01 67 00 05 2103 10 00 00							
06 CO 15 01 67 00 05 2105 10 00 00							
06 CO 15 01 67 00 05 2106 10 00 00		3.912.28	3.912.28	3.912.28		3.912.28	
07 CO 15 01 67 00 03 2101 60 00 14	1.813.625.00	-808.200.79	1.005.424.21	1.005.424.21		1.005.424.21	
07 CO 15 01 67 00 03 2102 60 00 14	844.164.00	1.145.110.61	1.989.274.61	1.989.274.61		1.989.274.61	
07 CO 15 01 67 00 03 2103 60 00 14	258.831.00	-120.643.97	138.187.03	138.187.03		138.187.03	
07 CO 15 01 67 00 03 2105 60 00 10	32.100.00	-16.895.03	15.204.97	15.204.97		15.204.97	
07 CO 15 01 67 00 03 2106 60 00 12	861.360.00	-104.338.57	757.021.43	757.021.43		757.021.43	
07 CO 15 01 67 00 03 2201 60 00 14	313.154.00	47.290.05	360.444.05	360.444.05		360.444.05	
07 CO 15 01 67 00 03 2203 60 00 08	4.294.00	-3.765.08	528.92	528.92		528.92	
07 CO 15 01 67 00 03 2302 60 00 14	4.484.216.00	-2.394.837.06	2.089.378.94	2.089.378.94		2.089.378.94	
07 CO 15 01 67 00 03 2303 60 00 11	77.250.00	-59.794.89	17.455.11	17.455.11		17.455.11	
07 CO 15 01 67 00 03 2401 60 00 14	37.615.982.00	-829.955.13	36.786.026.87	36.786.026.87		36.786.026.87	
07 CO 15 01 67 00 03 2402 60 00 14	1.956.670.00	-626.383.77	1.330.286.23	1.330.286.23		1.330.286.23	
07 CO 15 01 67 00 03 2403 60 00 14	89.400.00	99.957.13	189.357.13	189.357.13		189.357.13	
07 CO 15 01 67 00 03 2404 60 00 14	1.977.402.00	-1.162.614.49	814.787.51	814.787.51		814.787.51	
07 CO 15 01 67 00 03 2501 60 00 12	942.590.00	-419.971.32	522.618.68	522.618.68		522.618.68	
07 CO 15 01 67 00 03 2502 60 00 14	1.219.979.00	-338.935.55	881.043.45	881.043.45		881.043.45	
07 CO 15 01 67 00 03 2503 60 00 12	202.000.00	-169.733.41	32.266.59	32.266.59		32.266.59	
07 CO 15 01 67 00 03 2504 60 00 11	127.405.00	-113.296.57	14.108.43	14.108.43		14.108.43	
07 CO 15 01 67 00 03 2505 60 00 12	871.509.00	-365.923.79	505.585.21	505.585.21		505.585.21	
07 CO 15 01 67 00 03 2601 60 00 14	6.713.370.00	2.693.740.99	9.407.110.99	9.407.110.99		9.407.110.99	
07 CO 15 01 67 00 03 2602 60 00 14	707.392.00	-644.126.49	63.265.51	63.265.51		63.265.51	
07 CO 15 01 67 00 03 2701 60 00 14	3.461.757.00	-703.391.72	2.758.365.28	2.758.365.28		2.758.365.28	
07 CO 15 01 67 00 03 2702 60 00 14	2.478.817.00	-755.421.71	1.723.395.29	1.723.395.29		1.723.395.29	
07 CO 15 01 67 00 03 2703 60 00 14	14.225.00	-6.225.48	7.999.52	7.999.52		7.999.52	
TOTAL CAPITULO 2000	214.332.378.00	15.916.168.14	230.248.546.14	230.248.546.14		230.248.546.14	
02 CD 15 01 67 00 01 3205 60 00 00	3.264.240.00	-857.912.17	2.406.327.83	2.406.327.83		2.406.327.83	
02 CD 15 01 67 00 01 3407 60 00 00	290.286.00	-47.696.00	242.590.00	242.590.00		242.590.00	
02 CD 15 01 67 00 01 3503 60 00 00	709.655.00	1.793.415.71	2.503.070.71	2.503.070.71		2.503.070.71	
02 CD 15 01 67 00 01 3806 11 00 00	1.333.045.00	150.502.69	1.483.547.69	1.483.547.69		1.483.547.69	
02 CD 15 01 67 00 01 3806 11 10 00	457.551.00	-457.551.00					
02 CD 15 01 67 00 02 3103 11 00 00	67.973.00		67.973.00	67.973.00		67.973.00	
02 CD 15 01 67 00 02 3104 11 70 00	1.587.204.00	-133.700.27	1.453.503.73	1.453.503.73		1.453.503.73	
02 CD 15 01 67 00 02 3105 11 00 00	374.876.00		374.876.00	374.876.00		374.876.00	
02 CD 15 01 67 00 02 3411 10 00 00	2.021.566.00		2.021.566.00	2.021.566.00		2.021.566.00	
02 CD 15 01 67 00 02 3503 60 00 00	2.637.959.00	-325.000.00	2.312.959.00	2.312.959.00		2.312.959.00	
02 CD 15 01 67 00 03 3103 61 00 00	1.190.000.00	566.965.09	1.756.965.09	1.756.965.09		1.756.965.09	
02 CD 15 01 67 00 03 3105 11 00 00	36.900.00		36.900.00	36.900.00		36.900.00	
02 CD 15 01 67 00 03 3106 11 00 00	90.000.00	-63.660.53	26.339.47	26.339.47		26.339.47	
02 CD 15 01 67 00 03 3301 10 00 00	78.952.00	-114.75	78.837.25	78.837.25		78.837.25	
02 CD 15 01 67 00 03 3407 10 00 00	3.000.000.00	-1.862.718.05	1.137.281.95	1.137.281.95		1.137.281.95	
02 CD 15 01 67 00 03 3411 60 00 00	927.000.00	-2.287.26	924.712.74	924.712.74		924.712.74	
02 CD 15 01 67 00 03 3501 10 00 00	30.000.00	-11.025.00	18.975.00	18.975.00		18.975.00	

ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 01 MEDIO AMBIENTE

PROGRAMA 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 67 00 03 3503 10 00 00	2.370.885.00	-291.095.93	2.079.789.07	2.079.789.07		2.079.789.07	
02 CD 15 01 67 00 03 3503 60 00 00	1.222.647.00	-442.004.88	780.642.12	780.642.12		780.642.12	
02 CD 15 01 67 00 03 3506 10 00 00							
02 CD 15 01 67 00 03 3803 10 00 00	10.000.00	-10.000.00					
02 CD 15 01 67 00 04 3103 61 00 00	1.271.656.00	97.169.18	1.368.825.18	1.368.825.18		1.368.825.18	
02 CD 15 01 67 00 04 3203 60 00 00	100.000.00	-23.223.13	76.776.87	76.776.87		76.776.87	
02 CD 15 01 67 00 04 3206 60 00 00	200.000.00	6.098.97	206.098.97	206.098.97		206.098.97	
02 CD 15 01 67 00 04 3301 10 00 00	400.000.00	-4.521.90	395.478.10	395.478.10		395.478.10	
02 CD 15 01 67 00 04 3407 60 00 00	1.000.000.00	-171.204.29	828.795.71	828.795.71		828.795.71	
02 CD 15 01 67 00 04 3503 10 00 00		103.311.49	103.311.49	103.311.49		103.311.49	
02 CD 15 01 67 00 04 3503 60 00 00	1.706.575.00	-25.482.20	1.681.092.80	1.681.092.80		1.681.092.80	
02 CD 15 01 67 00 05 3407 10 00 00		333.268.00	333.268.00	333.268.00		333.268.00	
02 CD 15 01 67 00 05 3412 10 00 00	532.993.93	189.084.07	722.078.00	722.078.00		722.078.00	
02 CD 15 01 67 00 05 3503 60 00 00	2.051.215.00	79.295.34	2.130.510.34	2.130.510.34		2.130.510.34	
02 CD 15 01 67 00 05 3806 11 00 00	2.702.856.00	-2.511.773.87	191.082.13	191.082.13		191.082.13	
02 CD 15 01 67 00 06 3203 60 00 00	475.000.00	-475.000.00					
02 CD 15 01 67 00 06 3205 60 00 00	560.000.00	-560.000.00					
02 CD 15 01 67 00 06 3301 60 00 00	2.784.000.00	141.082.15	2.925.082.15	2.925.082.15		2.925.082.15	
02 CD 15 01 67 00 06 3412 60 00 00	2.551.000.00	738.840.00	3.289.840.00	3.289.840.00		3.289.840.00	
02 CD 15 01 67 00 06 3503 60 00 00	6.422.000.00	688.845.62	7.110.845.62	7.110.845.62		7.110.845.62	
02 CD 15 01 67 00 07 3205 60 00 00	1.735.252.00		1.735.252.00	1.735.252.00		1.735.252.00	
02 CD 15 01 67 00 07 3407 10 00 00		51.990.00	51.990.00	51.990.00		51.990.00	
02 CD 15 01 67 00 07 3503 60 00 00	3.757.243.00	1.503.920.80	5.261.163.80	5.261.163.80		5.261.163.80	
02 CD 15 01 67 00 07 3806 11 00 00	731.385.00	44.994.48	776.379.48	776.379.48		776.379.48	
02 CD 15 01 67 00 07 3806 11 10 00	218.465.00	-218.465.00					
02 CD 15 01 67 00 08 3205 60 00 00	1.150.000.00	-1.150.000.00					
02 CD 15 01 67 00 08 3503 60 00 00	1.460.000.00	-252.957.86	1.207.042.14	1.207.042.14		1.207.042.14	
02 CD 15 01 67 00 08 3505 60 00 00	115.000.00	-110.708.92	4.291.08	4.291.08		4.291.08	
02 CD 15 01 67 00 08 3506 60 00 00	550.000.00	-192.060.95	357.939.05	357.939.05		357.939.05	
02 CD 15 01 67 00 08 3806 11 00 00	116.422.00	146.346.35	262.768.35	262.768.35		262.768.35	
02 CD 15 01 67 00 08 3806 11 10 00	295.791.00	-295.791.00					
02 CD 15 01 67 00 09 3203 60 00 00	2.500.000.00	-1.116.414.30	1.383.585.70	1.383.585.70		1.383.585.70	
02 CD 15 01 67 00 09 3205 60 00 00	1.707.517.00	500.875.69	2.208.392.69	2.208.392.69		2.208.392.69	
02 CD 15 01 67 00 09 3302 60 00 00	200.000.00	-200.000.00					
02 CD 15 01 67 00 09 3503 60 00 00	4.420.683.00	790.838.22	5.211.521.22	5.211.521.22		5.211.521.22	
02 CD 15 01 67 00 09 3806 11 00 00	3.374.341.00	-1.994.780.93	1.379.560.07	1.379.560.07		1.379.560.07	
02 CD 15 01 67 00 09 3806 11 10 00	924.784.00	-924.784.00					
02 CD 15 01 67 00 10 3407 10 00 00		12.860.00	12.860.00	12.860.00		12.860.00	
02 CD 15 01 67 00 10 3412 60 00 00							
02 CD 15 01 67 00 10 3503 60 00 00	1.088.573.00	291.839.95	1.380.412.95	1.380.412.95		1.380.412.95	
02 CD 15 01 67 00 10 3503 60 14 00	480.089.00	-480.089.00					
02 CD 15 01 67 00 10 3806 11 00 00	260.297.00	-28.407.87	231.889.13	231.889.13		231.889.13	
02 CD 15 01 67 00 10 3806 11 10 00	84.741.00	-84.741.00					
02 CD 15 01 67 00 11 3105 11 00 00	2.00	-2.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 01 MEDIO AMBIENTE

PROGRAMA 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 67 00 11 3207 60 00 00	150.000.00	-150.000.00					
02 CD 15 01 67 00 11 3407 10 00 00		81.383.00	81.383.00	81.383.00		81.383.00	
02 CD 15 01 67 00 11 3412 60 00 00	3.500.000.00	-292.972.00	3.207.028.00	3.207.028.00		3.207.028.00	
02 CD 15 01 67 00 11 3414 60 00 00		3.148.74	3.148.74	3.148.74		3.148.74	
02 CD 15 01 67 00 11 3701 60 00 00	10.000.00	-4.400.00	5.600.00	5.600.00		5.600.00	
02 CD 15 01 67 00 11 3806 11 00 00	208.833.00	972.586.11	1.181.419.11	1.181.419.11		1.181.419.11	
02 CD 15 01 67 00 11 3806 11 10 00	54.096.00	-54.096.00					
02 CD 15 01 67 00 12 3205 60 00 00	2.420.000.00	-137.609.68	2.282.390.32	2.282.390.32		2.282.390.32	
02 CD 15 01 67 00 12 3407 60 00 00	300.000.00	-200.000.00	100.000.00	100.000.00		100.000.00	
02 CD 15 01 67 00 12 3503 60 00 00	2.220.653.84	-12.770.96	2.207.882.88	2.207.882.88		2.207.882.88	
02 CD 15 01 67 00 13 3103 61 00 00	100.000.00		100.000.00	100.000.00		100.000.00	
02 CD 15 01 67 00 13 3203 10 00 00	11.000.00	-0.33	10.999.67	10.999.67		10.999.67	
02 CD 15 01 67 00 13 3205 10 00 00	130.000.00	-53.598.40	76.401.60	76.401.60		76.401.60	
02 CD 15 01 67 00 13 3407 10 00 00	2.500.00	-439.88	2.060.12	2.060.12		2.060.12	
02 CD 15 01 67 00 13 3411 10 00 00	6.000.00		6.000.00	6.000.00		6.000.00	
02 CD 15 01 67 00 13 3411 60 00 00	70.000.00		70.000.00	70.000.00		70.000.00	
02 CD 15 01 67 00 13 3412 10 00 00	146.616.00	74.480.00	221.096.00	221.096.00		221.096.00	
02 CD 15 01 67 00 13 3503 10 00 00	307.040.00	46.095.79	353.135.79	353.135.79		353.135.79	
02 CD 15 01 67 00 14 3205 60 00 00	20.000.00	-20.000.00					
02 CD 15 01 67 00 14 3503 60 00 00		2.866.948.37	2.866.948.37	2.866.948.37		2.866.948.37	
02 CD 15 01 67 00 14 3806 11 00 00	2.075.958.00	3.908.688.41	5.984.646.41	5.984.646.41		5.984.646.41	
02 CD 15 01 67 00 14 3806 11 10 00	439.480.00	-439.480.00					
02 CD 15 01 67 00 15 3503 60 00 00	1.172.687.00	-364.701.81	807.985.19	807.985.19		807.985.19	
02 CD 15 01 67 00 15 3504 60 00 00		252.255.31	252.255.31	252.255.31		252.255.31	
02 CD 15 01 67 00 16 3412 60 00 00	532.993.00	209.250.00	742.243.00	742.243.00		742.243.00	
02 CD 15 01 67 00 16 3503 60 00 00	2.843.397.00	-25.418.58	2.817.978.42	2.817.978.42		2.817.978.42	
02 CD 15 01 67 00 16 3806 11 00 00	2.108.453.00	248.789.98	2.357.242.98	2.357.242.98		2.357.242.98	
02 CD 15 01 67 00 16 3806 11 10 00	594.403.00	-594.403.00					
06 CO 15 01 67 00 02 3201 10 00 00	450.267.00	-450.267.00					
07 CO 15 01 67 00 03 3103 11 00 08	36.000.00		36.000.00	36.000.00		36.000.00	
07 CO 15 01 67 00 03 3105 61 00 04	58.200.00	-26.564.70	31.635.30	31.635.30		31.635.30	
07 CO 15 01 67 00 03 3203 10 00 14	1.410.200.00	-204.191.36	1.206.008.64	1.206.008.64		1.206.008.64	
07 CO 15 01 67 00 03 3203 60 00 11	41.851.681.00	4.837.430.47	46.689.111.47	46.689.111.47		46.689.111.47	
07 CO 15 01 67 00 03 3205 60 00 15	427.198.628.00	-14.414.917.07	412.783.710.93	412.783.710.93		412.783.710.93	
07 CO 15 01 67 00 03 3206 60 00 10	400.000.00	-188.323.11	211.676.89	211.676.89		211.676.89	
07 CO 15 01 67 00 03 3301 10 00 05	345.345.00	28.778.56	374.123.56	374.123.56		374.123.56	
07 CO 15 01 67 00 03 3301 60 00 12	1.785.375.00	86.608.61	1.871.983.61	1.871.983.61		1.871.983.61	
07 CO 15 01 67 00 03 3305 60 00 10	702.312.00	-249.551.65	452.760.35	452.760.35		452.760.35	
07 CO 15 01 67 00 03 3403 10 00 11	170.000.00	-133.458.70	36.541.30	36.541.30		36.541.30	
07 CO 15 01 67 00 03 3404 11 00 14	5.318.600.00	-125.588.39	5.193.011.61	5.193.011.61		5.193.011.61	
07 CO 15 01 67 00 03 3407 10 00 14	1.452.900.00	-344.193.50	1.108.706.50	1.108.706.50		1.108.706.50	
07 CO 15 01 67 00 03 3407 60 00 12	530.037.00	-341.131.98	188.905.02	188.905.02		188.905.02	
07 CO 15 01 67 00 03 3411 10 00 14	3.320.000.00	-0.46	3.319.999.54	3.319.999.54		3.319.999.54	
07 CO 15 01 67 00 03 3411 60 00 14	18.202.030.00	-23.076.42	18.178.953.58	18.178.953.58		18.178.953.58	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 01 MEDIO AMBIENTE

PROGRAMA 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CO 15 01 67 00 03 3414 10 00 11	672.210.00	108.243.39	780.453.39	780.453.39		780.453.39	
07 CO 15 01 67 00 03 3501 60 00 12	1.421.841.00	575.001.02	1.996.842.02	1.996.842.02		1.996.842.02	
07 CO 15 01 67 00 03 3502 60 00 12	71.200.00	-51.400.92	19.799.08	19.799.08		19.799.08	
07 CO 15 01 67 00 03 3503 60 00 14	9.423.854.00	1.024.499.70	10.448.353.70	10.448.353.70		10.448.353.70	
07 CO 15 01 67 00 03 3504 10 00 11	250.000.00	-250.000.00					
07 CO 15 01 67 00 03 3504 60 00 12	372.548.00	-216.490.92	156.057.08	156.057.08		156.057.08	
07 CO 15 01 67 00 03 3505 60 00 10	200.000.00	-51.052.00	148.948.00	148.948.00		148.948.00	
07 CO 15 01 67 00 03 3506 60 00 12	48.996.500.00	2.387.052.53	51.383.552.53	51.383.552.53		51.383.552.53	
07 CO 15 01 67 00 03 3602 61 00 14	1.200.954.00	-277.504.00	923.450.00	923.450.00		923.450.00	
07 CO 15 01 67 00 03 3701 60 00 14	141.417.00	-37.159.90	104.257.10	104.257.10		104.257.10	
07 CO 15 01 67 00 03 3806 11 00 15	7.674.075.00	1.865.788.27	9.539.863.27	9.539.863.27		9.539.863.27	
07 CO 15 01 67 00 03 3806 11 10 11	2.050.432.00	-2.050.432.00					
TOTAL CAPITULO 3000	664.759.335.77	-9.301.796.72	655.457.539.05	655.457.539.05		655.457.539.05	
02 CD 15 01 67 00 02 5203 20 04 00	2.041.155.00	-1.691.155.50	349.999.50	330.884.90		330.884.90	19.114.60
02 CD 15 01 67 00 02 5301 20 04 00	2.125.221.00	1.446.644.50	3.571.865.50	3.571.865.50		3.571.865.50	
02 CD 15 01 67 00 02 5305 20 04 00	1.500.000.00	-1.500.000.00					
02 CD 15 01 67 00 03 5301 20 00 00		246.462.48	246.462.48	246.462.48		246.462.48	
02 CD 15 01 67 00 03 5301 20 04 00		616.156.20	616.156.20	616.156.20		616.156.20	
02 CD 15 01 67 00 03 5301 20 15 00		616.156.20	616.156.20	616.156.20		616.156.20	
02 CD 15 01 67 00 03 5501 20 15 00							
02 CD 15 01 67 00 03 5502 20 00 00							
02 CD 15 01 67 00 04 5301 20 04 00	1.000.000.00	3.310.389.44	4.310.389.44	4.310.389.44		4.310.389.44	
02 CD 15 01 67 00 04 5501 20 04 00	1.000.000.00	-868.921.23	131.078.77	131.078.77		131.078.77	
02 CD 15 01 67 00 05 5301 20 04 00	4.250.000.00	1.980.700.00	6.230.700.00	6.230.700.00		6.230.700.00	
02 CD 15 01 67 00 06 5101 20 04 00		1.081.264.50	1.081.264.50	1.081.264.50		1.081.264.50	
02 CD 15 01 67 00 06 5202 20 04 00		911.224.35	911.224.35	911.224.35		911.224.35	
02 CD 15 01 67 00 06 5203 20 04 00	500.000.00	-500.000.00					
02 CD 15 01 67 00 06 5301 20 00 00							
02 CD 15 01 67 00 06 5301 20 04 00	2.500.000.00	1.493.407.70	3.993.407.70	3.993.407.70		3.993.407.70	
02 CD 15 01 67 00 07 5101 20 04 00		610.880.00	610.880.00	610.880.00		610.880.00	
02 CD 15 01 67 00 07 5203 20 04 00		384.262.15	384.262.15	384.262.15		384.262.15	
02 CD 15 01 67 00 07 5301 20 04 00		14.016.861.80	14.016.861.80	14,016.861.80		14,016.861.80	
02 CD 15 01 67 00 07 5501 20 04 00		44.850.00	44.850.00	44.850.00		44.850.00	
02 CD 15 01 67 00 08 5203 20 04 00		700.000.00	700.000.00	102.119.47		102.119.47	597.880.53
02 CD 15 01 67 00 08 5301 20 04 00		3.543.217.07	3,543.217.07	3,387.685.15		3,387.685.15	155.531.92
02 CD 15 01 67 00 09 5101 20 00 00	111.000.00	22.186.10	133.186.10	133.186.10		133.186.10	
02 CD 15 01 67 00 09 5102 20 00 00	153.000.00	-26.613.21	126.386.79	126.386.79		126.386.79	
02 CD 15 01 67 00 09 5202 20 00 00	14.000.00	-3.376.30	10.623.70	10.623.70		10.623.70	
02 CD 15 01 67 00 09 5204 20 00 00	68.000.00	-68.000.00					
02 CD 15 01 67 00 09 5205 20 00 00	7.000.00	20.978.35	27.978.35	27.978.35		27.978.35	
02 CD 15 01 67 00 09 5206 20 00 00	100.000.00	-100.000.00					
02 CD 15 01 67 00 09 5207 20 00 00	5.000.00	4.999.83	9.999.83	9.999.83		9.999.83	
02 CD 15 01 67 00 09 5301 20 00 00		419.999.54	419.999.54	419.999.54		419.999.54	
02 CD 15 01 67 00 09 5301 20 04 00	1.165.000.00	-56.774.90	1.108.225.10	1.108.225.10		1.108.225.10	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES
SUBFUNCION 01 MEDIO AMBIENTE
PROGRAMA 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 67 00 09 5501 20 00 00	11.000.00	-11.000.00					
02 CD 15 01 67 00 09 5502 20 00 00	10.000.00	-10.000.00					
02 CD 15 01 67 00 11 5103 20 00 00							
02 CD 15 01 67 00 11 5202 20 04 00	200.000.00	-200.000.00					
02 CD 15 01 67 00 11 5203 20 04 00	800.000.00	-800.000.00					
02 CD 15 01 67 00 11 5206 20 00 00		803.157.75	803.157.75	803.157.75		803.157.75	
02 CD 15 01 67 00 11 5206 20 04 00	100.000.00	-100.000.00					
02 CD 15 01 67 00 11 5301 20 04 00	1.900.000.00	1.000.000.00	2.900.000.00	2.888.981.70		2.888.981.70	11.018.30
02 CD 15 01 67 00 12 5206 20 16 00		36.565.40	36.565.40	36.565.40		36.565.40	
02 CD 15 01 67 00 12 5301 20 04 00	5.700.000.00	-1.134.418.77	4.565.581.23	4.565.221.25		4.565.221.25	359.98
02 CD 15 01 67 00 12 5501 20 16 00		13.583.80	13.583.80	13.583.80		13.583.80	
02 CD 15 01 67 00 12 5502 20 16 00		28.750.00	28.750.00	28.750.00		28.750.00	
02 CD 15 01 67 00 13 5203 20 04 00		380.000.00	380.000.00	373.750.00		373.750.00	6.250.00
02 CD 15 01 67 00 13 5301 20 04 00	2.180.000.00	-930.000.00	1.250.000.00	665.135.44		665.135.44	584.864.56
02 CD 15 01 67 00 14 5202 20 04 00	143.000.00	-29.000.00	114.000.00	109.903.20		109.903.20	4.096.80
02 CD 15 01 67 00 14 5205 20 04 00		73.000.00					
02 CD 15 01 67 00 14 5301 20 04 00	4.106.000.00	-386.000.09	3.719.999.91	2.652.183.01		2.652.183.01	1.067.816.90
02 CD 15 01 67 00 14 5501 20 04 00	48.000.00	-9.999.91	38.000.09	38.000.09		38.000.09	
02 CD 15 01 67 00 16 5202 20 00 00							
02 CD 15 01 67 00 16 5202 20 04 00	4.818.710.00	-4.752.148.11	66.561.89	47.012.00		47.012.00	19.549.89
02 CD 15 01 67 00 16 5301 20 04 00	2.000.000.00	4.359.938.29	6.359.938.29	5.812.978.90		5.812.978.90	546.959.39
02 CD 15 01 67 00 16 5501 20 04 00		1.655.00	1.655.00	1.610.00		1.610.00	45.00
07 CO 15 01 67 00 03 5102 20 00 11							
07 CO 15 01 67 00 03 5203 20 00 05		300.150.00	300.150.00	300.150.00		300.150.00	
07 CO 15 01 67 00 03 5301 20 00 12	11.500.000.00	-2.312.429.20	9.187.570.80	9.187.570.80		9.187.570.80	
07 CO 15 01 67 00 03 5301 20 04 07		3,298.200.00	3,298.200.00	3,298.200.00		3,298.200.00	
TOTAL CAPITULO 5000	50.129.086.00	26.129.803.23	76.258.889.23	73.245.401.36		73.245.401.36	3.013.487.87
02 CD 15 01 67 00 01 6100 60 04 00	3.000.000.00	-250.000.00	2.750.000.00	2.742.178.58		2.742.178.58	7.821.42
02 CD 15 01 67 00 02 6100 60 15 00	5.000.000.00	-5.000.000.00					
02 CD 15 01 67 00 03 6100 60 15 00	1.063.701.00	-1.063.701.00					
02 CD 15 01 67 00 05 6100 60 04 00	1.920.000.00		1.920.000.00	1.789.652.33		1.789.652.33	130.347.67
02 CD 15 01 67 00 05 6100 60 16 00							
02 CD 15 01 67 00 06 6100 60 00 00		2.497.598.67	2.497.598.67	2.497.598.67		2.497.598.67	
02 CD 15 01 67 00 06 6100 60 15 00	2.000.000.00	-2.000.000.00					
02 CD 15 01 67 00 10 6100 60 04 00							
02 CD 15 01 67 00 10 6300 60 04 00	1.905.000.00	-1.905.000.00					
02 CD 15 01 67 00 16 6300 60 04 00	300.000.00	-300.000.00					
07 CO 15 01 67 00 03 6100 60 00 18	148.414.313.00	-118.327.629.92	30.086.683.08	30.086.683.08		30.086.683.08	
07 CO 15 01 67 00 03 6100 60 04 14	19.905.000.00	94.754.618.85	114.659.618.85	112.986.552.83		112.986.552.83	1.673.066.02
07 CO 15 01 67 00 03 6300 60 00 14	6.726.642.00	-4.369.588.99	2.357.053.01	2.357.053.01		2.357.053.01	
TOTAL CAPITULO 6000	190.234.656.00	-35.963.702.39	154.270.953.61	152.459.718.50		152.459.718.50	1.811.235.11
TOTAL PROGRAMA 67	2.087.955.631.00	-70.930.352.75	2.017.025.278.25	2.012.200.555.27		2.012.200.555.27	4.824.722.98



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 01 MEDIO AMBIENTE

PROGRAMA 68 INFRAESTRUCTURA ECOLOGICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CO 15 01 68 00 03 2401 60 04 02	9.000.000.00	-252.549.71	8.747.450.29	8.747.450.29		8.747.450.29	
TOTAL CAPITULO 2000	9.000.000.00	-252.549.71	8.747.450.29	8.747.450.29		8.747.450.29	
07 CO 15 01 68 00 03 3205 60 00 01	1.000.000.00	425.197.05	1.425.197.05	1.425.197.05		1.425.197.05	
07 CO 15 01 68 00 03 3411 60 00 01	2.575.000.00	400.000.00	2.975.000.00	2.975.000.00		2.975.000.00	
07 CO 15 01 68 00 03 3503 60 00 01	60.000.00		60.000.00	60.000.00		60.000.00	
TOTAL CAPITULO 3000	3.635.000.00	825.197.05	4.460.197.05	4.460.197.05		4.460.197.05	
07 CO 15 01 68 00 03 6100 60 00 10	8.650.318.00	-1.198.475.91	7.451.842.09	7.451.842.09		7.451.842.09	
07 CO 15 01 68 00 03 6100 60 04 09	40.411.155.00	-8.619.431.08	31.791.723.92	30.330.826.67		30.330.826.67	1.460.897.25
07 CO 15 01 68 00 03 6300 60 00 09	2.480.000.00	2.862.522.15	5.342.522.15	5.342.522.15		5.342.522.15	
TOTAL CAPITULO 6000	51.541.473.00	-6.955.384.84	44.586.088.16	43.125.190.91		43.125.190.91	1.460.897.25
TOTAL PROGRAMA 68	64.176.473.00	-6.382.737.50	57.793.735.50	56.332.838.25		56.332.838.25	1.460.897.25



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 02 SUELO Y RECURSOS NATURALES

PROGRAMA 69 PRESERVACION Y RESTAURACION DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 02 69 00 01 1103 61 00 00	1.892.903.00	113.774.73	2.006.677.73	2.006.677.73		2.006.677.73	
02 CD 15 02 69 00 01 1104 61 00 00	2.498.804.00	82.492.23	2.581.296.23	2.581.296.23		2.581.296.23	
02 CD 15 02 69 00 01 1202 61 00 00	2.163.406.00	-214.030.29	1.949.375.71	1.949.375.71		1.949.375.71	
02 CD 15 02 69 00 01 1301 61 00 00	114.818.00	-30.123.50	84.694.50	84.694.50		84.694.50	
02 CD 15 02 69 00 01 1305 61 00 00	121.157.00	3.510.04	124.667.04	124.667.04		124.667.04	
02 CD 15 02 69 00 01 1306 61 00 00	484.631.00	133.780.47	618.411.47	618.411.47		618.411.47	
02 CD 15 02 69 00 01 1319 61 00 00	853.708.00	-382.367.83	471.340.17	471.340.17		471.340.17	
02 CD 15 02 69 00 01 1322 61 00 00	502.555.00	-25.516.55	477.038.45	477.038.45		477.038.45	
02 CD 15 02 69 00 01 1325 61 00 00	12.471.00	596.00	13.067.00	13.067.00		13.067.00	
02 CD 15 02 69 00 01 1401 61 01 00	241.345.00	140.815.00	382.160.00	382.160.00		382.160.00	
02 CD 15 02 69 00 01 1401 61 03 00	337.338.00	-132.025.00	205.313.00	205.313.00		205.313.00	
02 CD 15 02 69 00 01 1403 61 01 00	94.646.00	-31.501.00	63.145.00	63.145.00		63.145.00	
02 CD 15 02 69 00 01 1403 61 03 00	124.940.00	60.635.00	185.575.00	185.575.00		185.575.00	
02 CD 15 02 69 00 01 1404 61 00 00	101.140.00	-1.667.59	99.472.41	99.472.41		99.472.41	
02 CD 15 02 69 00 01 1404 61 08 00	3,544.00	-3,544.00					
02 CD 15 02 69 00 01 1501 61 00 00	320.609.00	-54.918.32	265.690.68	265.690.68		265.690.68	
02 CD 15 02 69 00 01 1506 61 00 00	102.945.00	141.482.77	244.427.77	244.427.77		244.427.77	
02 CD 15 02 69 00 01 1507 61 00 00	1,354,158.00	-95,115.38	1,259,042.62	1,259,042.62		1,259,042.62	
02 CD 15 02 69 00 01 1507 61 65 00	156.629.00	-27.498.05	129.130.95	129.130.95		129.130.95	
02 CD 15 02 69 00 01 1508 61 00 00	87.834.00	-12.002.00	75.832.00	75.832.00		75.832.00	
02 CD 15 02 69 00 02 1103 61 00 00	2,371,816.00	140,736.10	2,512,552.10	2,512,552.10		2,512,552.10	
02 CD 15 02 69 00 02 1104 61 00 00	13,628,197.00	284,293.52	13,912,490.52	13,912,490.52		13,912,490.52	
02 CD 15 02 69 00 02 1202 61 00 00	104,643.00	-104,643.00					
02 CD 15 02 69 00 02 1301 61 00 00	383,751.00	-33,344.50	350,406.50	350,406.50		350,406.50	
02 CD 15 02 69 00 02 1305 61 00 00	475,399.00	-21,800.31	453,598.69	453,598.69		453,598.69	
02 CD 15 02 69 00 02 1306 61 00 00	1,138,899.00	612,691.51	1,751,590.51	1,751,590.51		1,751,590.51	
02 CD 15 02 69 00 02 1319 61 00 00	1,110,001.00	-50,789.84	1,059,211.16	1,059,211.16		1,059,211.16	
02 CD 15 02 69 00 02 1322 61 00 00	1,281,896.00	33,985.21	1,315,881.21	1,315,881.21		1,315,881.21	
02 CD 15 02 69 00 02 1325 61 00 00	572,079.00	31,471.36	603,550.36	603,550.36		603,550.36	
02 CD 15 02 69 00 02 1401 61 01 00	174,901.00	245.00	175,146.00	175,146.00		175,146.00	
02 CD 15 02 69 00 02 1401 61 03 00	230,061.00	23,394.00	253,455.00	253,455.00		253,455.00	
02 CD 15 02 69 00 02 1403 61 01 00	29,833.00	44,623.48	74,456.48	74,456.48		74,456.48	
02 CD 15 02 69 00 02 1403 61 03 00	170,431.00	20,294.00	190,725.00	190,725.00		190,725.00	
02 CD 15 02 69 00 02 1404 61 00 00	120,674.00	-14,916.32	105,757.68	105,757.68		105,757.68	
02 CD 15 02 69 00 02 1501 61 00 00	272,636.00	-74,492.25	198,143.75	198,143.75		198,143.75	
02 CD 15 02 69 00 02 1506 61 00 00	2,898,997.00	-1,171,538.49	1,727,458.51	1,727,458.51		1,727,458.51	
02 CD 15 02 69 00 02 1507 61 00 00	3,020,936.00	169,974.63	3,190,910.63	3,190,910.63		3,190,910.63	
02 CD 15 02 69 00 02 1507 61 65 00	2,444,226.00	-276,350.15	2,167,875.85	2,167,875.85		2,167,875.85	
02 CD 15 02 69 00 02 1508 61 00 00							
02 CD 15 02 69 00 02 1510 61 12 00	3,790.00	1,822.60	5,612.60	5,612.60		5,612.60	
02 CD 15 02 69 00 03 1202 61 00 00	848,133.00	59,598.99	907,731.99	907,731.99		907,731.99	
02 CD 15 02 69 00 03 1401 61 05 00	93,783.00	28,251.75	122,034.75	122,034.75		122,034.75	
02 CD 15 02 69 00 03 1403 61 05 00	36,778.00	-36,778.00					
02 CD 15 02 69 00 03 1508 61 05 00	14,711.00	-14,711.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 02 SUELO Y RECURSOS NATURALES

PROGRAMA 69 PRESERVACION Y RESTAURACION DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 02 69 00 04 1202 61 00 00	320.104.00	72.415.51	392.519.51	392.519.51		392.519.51	
02 CD 15 02 69 00 04 1401 61 05 00	39.701.00		39.701.00	39.701.00		39.701.00	
02 CD 15 02 69 00 04 1403 61 05 00	15.569.00	-15.569.00					
02 CD 15 02 69 00 04 1508 61 05 00	6.227.00	-6.227.00					
02 CD 15 02 69 00 05 1103 61 00 00	841.252.00	-831.720.00	9.532.00	9.532.00		9.532.00	
02 CD 15 02 69 00 05 1104 61 00 00	900.889.00	-684.304.10	216.584.90	216.584.90		216.584.90	
02 CD 15 02 69 00 05 1202 61 00 00		236.723.22	236.723.22	236.723.22		236.723.22	
02 CD 15 02 69 00 05 1301 61 00 00	75.834.00	-44.693.50	31.140.50	31.140.50		31.140.50	
02 CD 15 02 69 00 05 1305 61 00 00	89.694.00	-66.152.20	23.541.80	23.541.80		23.541.80	
02 CD 15 02 69 00 05 1306 61 00 00	358.775.00	-300.280.84	58.494.16	58.494.16		58.494.16	
02 CD 15 02 69 00 05 1319 61 00 00	323.698.00	-209.799.22	113.898.78	113.898.78		113.898.78	
02 CD 15 02 69 00 05 1322 61 00 00	69.406.00	-40.875.67	28.530.33	28.530.33		28.530.33	
02 CD 15 02 69 00 05 1401 61 01 00	270.412.00	-927.00	269.485.00	269.485.00		269.485.00	
02 CD 15 02 69 00 05 1401 61 03 00	163.410.00	-34.917.00	128.493.00	128.493.00		128.493.00	
02 CD 15 02 69 00 05 1403 61 01 00	163.006.00	12.080.00	175.086.00	175.086.00		175.086.00	
02 CD 15 02 69 00 05 1404 61 00 00	69.203.00	-2.969.79	66.233.21	66.233.21		66.233.21	
02 CD 15 02 69 00 05 1404 61 08 00	266.00	-266.00					
02 CD 15 02 69 00 05 1501 61 00 00	228.565.00	-45.791.05	182.773.95	182.773.95		182.773.95	
02 CD 15 02 69 00 05 1506 61 00 00	154.513.00	-90.373.78	64.139.22	64.139.22		64.139.22	
02 CD 15 02 69 00 05 1507 11 65 00		350.860.54	350.860.54	350.860.54		350.860.54	
02 CD 15 02 69 00 05 1507 61 00 00	1.144.139.00	-734.675.89	409.463.11	409.463.11		409.463.11	
02 CD 15 02 69 00 05 1507 61 65 00	383.868.00	-383.868.00					
02 CD 15 02 69 00 05 1507 61 66 00	5.794.00		5.794.00	5.794.00		5.794.00	
02 CD 15 02 69 00 05 1508 61 00 00	65.243.00	32.384.00	97.627.00	97.627.00		97.627.00	
02 CD 15 02 69 00 07 1103 61 00 00	3.401.912.00	-444.042.65	2.957.869.35	2.957.869.35		2.957.869.35	
02 CD 15 02 69 00 07 1104 61 00 00	11.837.230.00	-694.010.52	11.143.219.48	11.143.219.48		11.143.219.48	
02 CD 15 02 69 00 07 1202 61 00 00	7.101.014.00	1.002.317.63	8.103.331.63	8.103.331.63		8.103.331.63	
02 CD 15 02 69 00 07 1301 61 00 00	446.883.00	-79.215.60	367.667.40	367.667.40		367.667.40	
02 CD 15 02 69 00 07 1305 61 00 00	459.380.00	328.620.06	788.000.06	788.000.06		788.000.06	
02 CD 15 02 69 00 07 1306 61 00 00	842.388.00	748.631.37	1.591.019.37	1.591.019.37		1.591.019.37	
02 CD 15 02 69 00 07 1319 61 00 00	3.093.793.00	-657.963.85	2.435.829.15	2.435.829.15		2.435.829.15	
02 CD 15 02 69 00 07 1322 61 00 00	1.343.519.00	-206.252.24	1.137.266.76	1.137.266.76		1.137.266.76	
02 CD 15 02 69 00 07 1325 61 00 00	793.845.00	49.992.46	843.837.46	843.837.46		843.837.46	
02 CD 15 02 69 00 07 1401 61 01 00	692.290.00	-95.573.00	596.717.00	596.717.00		596.717.00	
02 CD 15 02 69 00 07 1401 61 03 00	351.847.00	-3.491.00	348.356.00	348.356.00		348.356.00	
02 CD 15 02 69 00 07 1401 61 05 00	1.021.956.00	269.149.44	1.291.105.44	1.291.105.44		1.291.105.44	
02 CD 15 02 69 00 07 1403 61 01 00	139.936.00	20.426.00	160.362.00	160.362.00		160.362.00	
02 CD 15 02 69 00 07 1403 61 03 00	260.635.00	-2.072.00	258.563.00	258.563.00		258.563.00	
02 CD 15 02 69 00 07 1403 61 05 00	400.708.00	-400.708.00					
02 CD 15 02 69 00 07 1404 61 00 00	144.784.00	-1.640.55	143.143.45	143.143.45		143.143.45	
02 CD 15 02 69 00 07 1501 61 00 00	726.739.00	-138.844.65	587.894.35	587.894.35		587.894.35	
02 CD 15 02 69 00 07 1506 61 00 00	1.391.988.00	-221.241.57	1.170.746.43	1.170.746.43		1.170.746.43	
02 CD 15 02 69 00 07 1507 61 00 00	3.430.127.00	518.463.84	3.948.590.84	3.948.590.84		3.948.590.84	
02 CD 15 02 69 00 07 1508 61 00 00	180.879.00	-26.817.00	154.062.00	154.062.00		154.062.00	

ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 02 SUELO Y RECURSOS NATURALES

PROGRAMA 69 PRESERVACION Y RESTAURACION DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 02 69 00 07 1508 61 05 00	160.538.00	-160.538.00					
02 CD 15 02 69 00 08 1103 61 00 00	778.993.00	64.090.83	843.083.83	843.083.83		843.083.83	
02 CD 15 02 69 00 08 1104 61 00 00	851.399.00	101.900.58	953.299.58	953.299.58		953.299.58	
02 CD 15 02 69 00 08 1301 61 00 00	83.315.00	-22.974.21	60.340.79	60.340.79		60.340.79	
02 CD 15 02 69 00 08 1305 61 00 00	91.391.00		91.391.00	91.391.00		91.391.00	
02 CD 15 02 69 00 08 1306 61 00 00	504.472.00	-136.550.64	367.921.36	367.921.36		367.921.36	
02 CD 15 02 69 00 08 1319 61 00 00	368.001.00	-47.148.75	320.852.25	320.852.25		320.852.25	
02 CD 15 02 69 00 08 1322 61 00 00	79.518.00	-4.632.74	74.885.26	74.885.26		74.885.26	
02 CD 15 02 69 00 08 1325 61 00 00	171.129.00	1.212.81	172.341.81	172.341.81		172.341.81	
02 CD 15 02 69 00 08 1401 61 01 00	247.842.00	-56.721.00	191.121.00	191.121.00		191.121.00	
02 CD 15 02 69 00 08 1401 61 03 00	158.190.00	-34.831.00	123.359.00	123.359.00		123.359.00	
02 CD 15 02 69 00 08 1403 61 01 00	49.657.00	-7.069.00	42.588.00	42.588.00		42.588.00	
02 CD 15 02 69 00 08 1403 61 03 00	94.645.00	-11.600.00	83.045.00	83.045.00		83.045.00	
02 CD 15 02 69 00 08 1404 61 00 00	54.693.00	-3.676.23	51.016.77	51.016.77		51.016.77	
02 CD 15 02 69 00 08 1501 61 00 00	185.160.00	-40.099.61	145.060.39	145.060.39		145.060.39	
02 CD 15 02 69 00 08 1506 61 00 00	362.595.00	20.293.24	382.888.24	382.888.24		382.888.24	
02 CD 15 02 69 00 08 1506 61 12 00		44.928.78	44.928.78	44.928.78		44.928.78	
02 CD 15 02 69 00 08 1507 61 00 00	2.300.586.00	-370.760.97	1.929.825.03	1.929.825.03		1.929.825.03	
02 CD 15 02 69 00 08 1508 61 00 00	61.419.00	-9.120.00	52.299.00	52.299.00		52.299.00	
02 CD 15 02 69 00 09 1103 61 00 00	2.016.796.00	-293.700.00	1.723.096.00	1.723.096.00		1.723.096.00	
02 CD 15 02 69 00 09 1104 61 00 00	1.724.267.00	1.767.321.90	3.491.588.90	3.491.588.90		3.491.588.90	
02 CD 15 02 69 00 09 1301 61 00 00	80.938.00	-2.273.50	78.664.50	78.664.50		78.664.50	
02 CD 15 02 69 00 09 1305 61 00 00	290.164.00	-208.082.80	82.081.20	82.081.20		82.081.20	
02 CD 15 02 69 00 09 1306 61 00 00	1.659.230.00	-538.996.84	1.120.233.16	1.120.233.16		1.120.233.16	
02 CD 15 02 69 00 09 1319 61 00 00	1.085.041.00	-336.341.00	748.700.00	748.700.00		748.700.00	
02 CD 15 02 69 00 09 1322 61 00 00	2.128.180.00	-110.236.13	2.017.943.87	2.017.943.87		2.017.943.87	
02 CD 15 02 69 00 09 1325 61 00 00	414.167.00	-12.948.51	401.218.49	401.218.49		401.218.49	
02 CD 15 02 69 00 09 1401 61 01 00	1.019.086.00	-243.766.00	775.320.00	775.320.00		775.320.00	
02 CD 15 02 69 00 09 1401 61 03 00	884.667.00	-178.029.00	706.638.00	706.638.00		706.638.00	
02 CD 15 02 69 00 09 1403 61 01 00	111.751.00	8.607.00	120.358.00	120.358.00		120.358.00	
02 CD 15 02 69 00 09 1403 61 03 00	720.606.00	-145.635.00	574.971.00	574.971.00		574.971.00	
02 CD 15 02 69 00 09 1501 61 00 00	696.509.00	-182.125.98	514.383.02	514.383.02		514.383.02	
02 CD 15 02 69 00 09 1506 61 00 00	504.954.00	-53.804.38	451.149.62	451.149.62		451.149.62	
02 CD 15 02 69 00 09 1507 61 00 00	4.330.446.00	-929.452.11	3.400.993.89	3.400.993.89		3.400.993.89	
02 CD 15 02 69 00 09 1507 61 65 00	5.665.867.00	-1.494.503.39	4.171.363.61	4.171.363.61		4.171.363.61	
02 CD 15 02 69 00 09 1508 61 00 00	223.507.00	-13.268.00	210.239.00	210.239.00		210.239.00	
02 CD 15 02 69 00 10 1103 61 00 00	876.959.00	196.805.85	1.073.764.85	1.073.764.85		1.073.764.85	
02 CD 15 02 69 00 10 1104 61 00 00	1.208.303.00	-14.377.99	1.193.925.01	1.193.925.01		1.193.925.01	
02 CD 15 02 69 00 10 1202 61 00 00	2.495.563.00	-209.792.05	2.285.770.95	2.285.770.95		2.285.770.95	
02 CD 15 02 69 00 10 1301 61 00 00	32.376.00	801.00	33.177.00	33.177.00		33.177.00	
02 CD 15 02 69 00 10 1305 61 00 00	57.464.00	69.77	57.533.77	57.533.77		57.533.77	
02 CD 15 02 69 00 10 1306 61 00 00	229.857.00	49.720.24	279.577.24	279.577.24		279.577.24	
02 CD 15 02 69 00 10 1319 61 00 00	193.073.00	-3.407.71	189.665.29	189.665.29		189.665.29	
02 CD 15 02 69 00 10 1322 61 00 00	80.278.00	8.058.84	88.336.84	88.336.84		88.336.84	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 02 SUELO Y RECURSOS NATURALES

PROGRAMA 69 PRESERVACION Y RESTAURACION DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 02 69 00 10 1325 61 00 00	105.169.00	-2.328.66	102.840.34	102.840.34		102.840.34	
02 CD 15 02 69 00 10 1401 61 01 00	398.746.00	61.668.00	460.414.00	460.414.00		460.414.00	
02 CD 15 02 69 00 10 1401 61 03 00	159.932.00	-78.715.00	81.217.00	81.217.00		81.217.00	
02 CD 15 02 69 00 10 1401 61 05 00	396.491.00	-8.584.02	387.906.98	387.906.98		387.906.98	
02 CD 15 02 69 00 10 1403 61 01 00	158.521.00	-62.398.00	96.123.00	96.123.00		96.123.00	
02 CD 15 02 69 00 10 1403 61 03 00	59.234.00	994.00	60.228.00	60.228.00		60.228.00	
02 CD 15 02 69 00 10 1403 61 05 00	155.487.00	-155.487.00					
02 CD 15 02 69 00 10 1404 61 00 00	67.523.00	-966.26	66.556.74	66.556.74		66.556.74	
02 CD 15 02 69 00 10 1501 61 00 00	108.006.00	-19.859.55	88.146.45	88.146.45		88.146.45	
02 CD 15 02 69 00 10 1506 61 00 00	133.836.00	-35.184.11	98.651.89	98.651.89		98.651.89	
02 CD 15 02 69 00 10 1507 61 00 00	948.515.00	-252.441.85	696.073.15	696.073.15		696.073.15	
02 CD 15 02 69 00 10 1507 61 65 00	1.697.971.00	-966.378.81	731.592.19	731.592.19		731.592.19	
02 CD 15 02 69 00 10 1508 61 00 00	85.960.00	-2.825.00	83.135.00	83.135.00		83.135.00	
02 CD 15 02 69 00 10 1508 61 05 00	62.195.00	-62.195.00					
02 CD 15 02 69 00 10 1510 61 12 00	2.205.00	-827.17	1.377.83	1.377.83		1.377.83	
02 CD 15 02 69 00 11 1103 61 00 00	1.501.878.00	1.773.720.11	3.275.598.11	3.275.598.11		3.275.598.11	
02 CD 15 02 69 00 11 1104 61 00 00	13.108.383.00	1.637.055.55	14.745.438.55	14.745.438.55		14.745.438.55	
02 CD 15 02 69 00 11 1202 61 00 00	1.513.940.00	-49.450.29	1.464.489.71	1.464.489.71		1.464.489.71	
02 CD 15 02 69 00 11 1301 61 00 00	360.356.00	87.927.00	448.283.00	448.283.00		448.283.00	
02 CD 15 02 69 00 11 1305 61 00 00	400.853.00	83.179.24	484.032.24	484.032.24		484.032.24	
02 CD 15 02 69 00 11 1306 61 00 00	1.603.410.00	318.818.66	1.922.228.66	1.922.228.66		1.922.228.66	
02 CD 15 02 69 00 11 1308 61 00 00	232.730.00	-162.973.62	69.756.38	69.756.38		69.756.38	
02 CD 15 02 69 00 11 1316 61 00 00	185.306.00	-185.306.00					
02 CD 15 02 69 00 11 1316 61 12 00		64.384.25	64.384.25	64.384.25		64.384.25	
02 CD 15 02 69 00 11 1319 61 00 00	2.609.698.00	83.990.84	2.693.688.84	2.693.688.84		2.693.688.84	
02 CD 15 02 69 00 11 1322 61 00 00	1.284.609.00	845.047.66	2.129.656.66	2.129.656.66		2.129.656.66	
02 CD 15 02 69 00 11 1325 61 00 00	1.542.968.00	-738.321.90	804.646.10	804.646.10		804.646.10	
02 CD 15 02 69 00 11 1401 61 01 00	1.076.305.00	-198.272.00	878.033.00	878.033.00		878.033.00	
02 CD 15 02 69 00 11 1401 61 03 00	884.816.00	-57.832.00	826.984.00	826.984.00		826.984.00	
02 CD 15 02 69 00 11 1401 61 05 00	173.725.00	3.659.94	177.384.94	177.384.94		177.384.94	
02 CD 15 02 69 00 11 1403 61 01 00	75.094.00	1.642.00	76.736.00	76.736.00		76.736.00	
02 CD 15 02 69 00 11 1403 61 03 00	655.419.00	-42.832.00	612.587.00	612.587.00		612.587.00	
02 CD 15 02 69 00 11 1403 61 05 00	68.127.00	-1.134.00	66.993.00	66.993.00		66.993.00	
02 CD 15 02 69 00 11 1404 61 00 00	265.915.00	-17.969.11	247.945.89	247.945.89		247.945.89	
02 CD 15 02 69 00 11 1501 61 00 00	977.605.00	-173.926.84	803.678.16	803.678.16		803.678.16	
02 CD 15 02 69 00 11 1506 61 00 00	713.484.00	24.265.11	737.749.11	737.749.11		737.749.11	
02 CD 15 02 69 00 11 1506 61 12 00		234.289.00	234.289.00	234.289.00		234.289.00	
02 CD 15 02 69 00 11 1507 61 00 00	4.670.109.00	-60.502.53	4.609.606.47	4.609.606.47		4.609.606.47	
02 CD 15 02 69 00 11 1507 61 41 00	59.397.00	-59.397.00					
02 CD 15 02 69 00 11 1507 61 65 00	2.155.971.00	-340.189.81	1.815.781.19	1.815.781.19		1.815.781.19	
02 CD 15 02 69 00 11 1507 61 66 00	35.847.00		35.847.00	35.847.00		35.847.00	
02 CD 15 02 69 00 11 1508 61 00 00	292.205.00	-19.820.00	272.385.00	272.385.00		272.385.00	
02 CD 15 02 69 00 11 1508 61 05 00	27.251.00	-453.39	26.797.61	26.797.61		26.797.61	
02 CD 15 02 69 00 11 1510 61 12 00	19.260.00	-805.94	18.454.06	18.454.06		18.454.06	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 02 SUELO Y RECURSOS NATURALES

PROGRAMA 69 PRESERVACION Y RESTAURACION DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 02 69 00 13 1202 61 00 00	1.529.961.00	-33.817.63	1.496.143.37	1.496.143.37		1.496.143.37	
02 CD 15 02 69 00 13 1401 61 05 00	240.515.00	-240.515.00					
02 CD 15 02 69 00 13 1403 61 05 00	93.693.00	-93.693.00					
02 CD 15 02 69 00 13 1508 61 05 00	37.477.00	-37.477.00					
02 CD 15 02 69 00 14 1103 61 00 00	1.494.316.00	-1.057.620.36	436.695.64	436.695.64		436.695.64	
02 CD 15 02 69 00 14 1104 61 00 00	5.812.419.00	-3.728.120.06	2.084.298.94	2.084.298.94		2.084.298.94	
02 CD 15 02 69 00 14 1202 61 00 00	5.890.960.00	482.614.83	6.373.574.83	6.373.574.83		6.373.574.83	
02 CD 15 02 69 00 14 1301 61 00 00	161.672.00	-120.716.00	40.956.00	40.956.00		40.956.00	
02 CD 15 02 69 00 14 1305 61 00 00	200.753.00	-127.732.72	73.020.28	73.020.28		73.020.28	
02 CD 15 02 69 00 14 1306 61 00 00	1.606.024.00	-1.455.104.98	150.919.02	150.919.02		150.919.02	
02 CD 15 02 69 00 14 1319 61 00 00	753.104.00	-388.211.59	364.892.41	364.892.41		364.892.41	
02 CD 15 02 69 00 14 1322 61 00 00	186.820.00	-166.244.04	20.575.96	20.575.96		20.575.96	
02 CD 15 02 69 00 14 1325 61 00 00	425.355.00	-303.081.93	122.273.07	122.273.07		122.273.07	
02 CD 15 02 69 00 14 1401 61 01 00	580.096.00	-90.542.00	489.554.00	489.554.00		489.554.00	
02 CD 15 02 69 00 14 1401 61 03 00	392.338.00	-70.175.00	322.163.00	322.163.00		322.163.00	
02 CD 15 02 69 00 14 1401 61 05 00	758.039.00	-758.039.00					
02 CD 15 02 69 00 14 1403 61 01 00	74.830.00	16.333.52	91.163.52	91.163.52		91.163.52	
02 CD 15 02 69 00 14 1403 61 03 00	290.622.00	-49.335.00	241.287.00	241.287.00		241.287.00	
02 CD 15 02 69 00 14 1403 61 05 00	292.289.00	-292.289.00					
02 CD 15 02 69 00 14 1404 61 00 00	162.690.00	1.866.29	164.556.29	164.556.29		164.556.29	
02 CD 15 02 69 00 14 1501 61 00 00	495.936.00	-115.981.38	379.954.62	379.954.62		379.954.62	
02 CD 15 02 69 00 14 1506 61 00 00	384.890.00	-106.325.74	278.564.26	278.564.26		278.564.26	
02 CD 15 02 69 00 14 1507 61 00 00	474.202.00	-31.793.10	442.408.90	442.408.90		442.408.90	
02 CD 15 02 69 00 14 1507 61 65 00	1.474.688.00	-599.668.95	875.019.05	875.019.05		875.019.05	
02 CD 15 02 69 00 14 1508 61 00 00	146.135.00	-199.40	145.935.60	145.935.60		145.935.60	
02 CD 15 02 69 00 14 1508 61 05 00	117.109.00	-117.109.00					
02 CD 15 02 69 00 14 1510 61 00 00	8.880.00	-8.880.00					
02 CD 15 02 69 00 14 1510 61 12 00		7.410.32	7.410.32	7.410.32		7.410.32	
02 CD 15 02 69 00 15 1104 61 00 00	2.504.571.00	-5.279.27	2.499.291.73	2.499.291.73		2.499.291.73	
02 CD 15 02 69 00 15 1202 61 00 00	1.117.476.00	749.487.66	1.866.963.66	1.866.963.66		1.866.963.66	
02 CD 15 02 69 00 15 1301 61 00 00	92.295.00	-68.00	92.227.00	92.227.00		92.227.00	
02 CD 15 02 69 00 15 1305 61 00 00	80.101.00	-1.624.33	78.476.67	78.476.67		78.476.67	
02 CD 15 02 69 00 15 1306 61 00 00	398.744.00	-21.389.17	377.354.83	377.354.83		377.354.83	
02 CD 15 02 69 00 15 1319 61 00 00	1.478.980.00	1.368.54	1.480.348.54	1.480.348.54		1.480.348.54	
02 CD 15 02 69 00 15 1401 61 01 00	610.501.00	-83.395.00	527.106.00	527.106.00		527.106.00	
02 CD 15 02 69 00 15 1401 61 05 00	167.614.00	-55.871.36	111.742.64	111.742.64		111.742.64	
02 CD 15 02 69 00 15 1403 61 01 00	129.161.00	1.390.00	130.551.00	130.551.00		130.551.00	
02 CD 15 02 69 00 15 1403 61 05 00	65.731.00	-65.731.00					
02 CD 15 02 69 00 15 1404 61 00 00	80.497.00	1.968.05	82.465.05	82.465.05		82.465.05	
02 CD 15 02 69 00 15 1501 61 00 00	209.604.00	-34.078.89	175.525.11	175.525.11		175.525.11	
02 CD 15 02 69 00 15 1506 61 00 00	402.275.00	-35.515.02	366.759.98	366.759.98		366.759.98	
02 CD 15 02 69 00 15 1507 61 00 00	700.672.00	-36.427.18	664.244.82	664.244.82		664.244.82	
02 CD 15 02 69 00 15 1508 61 00 00	38.386.60	2.131.40	40.518.00	40.518.00		40.518.00	
02 CD 15 02 69 00 15 1508 61 05 00	26.292.40	-26.292.40					



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL PESOS

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 02 SUELO Y RECURSOS NATURALES

PROGRAMA 69 PRESERVACION Y RESTAURACION DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 02 69 00 15 1510 61 00 00	3.555.00	-3.555.00					
02 CD 15 02 69 00 15 1510 61 12 00		3.310.59	3.310.59	3.310.59		3.310.59	
02 CD 15 02 69 00 16 1103 61 00 00	841.252.00	-714.400.65	126.851.35	126.851.35		126.851.35	
02 CD 15 02 69 00 16 1104 61 00 00	900.889.00	-415.325.09	485.563.91	485.563.91		485.563.91	
02 CD 15 02 69 00 16 1202 61 00 00	1.234.861.00	-215.834.62	1.019.026.38	1.019.026.38		1.019.026.38	
02 CD 15 02 69 00 16 1301 61 00 00	76.780.00	-67.582.00	9.198.00	9.198.00		9.198.00	
02 CD 15 02 69 00 16 1305 61 00 00	108.030.00	-97.355.15	10.674.85	10.674.85		10.674.85	
02 CD 15 02 69 00 16 1306 61 00 00	356.385.00	-296.551.35	59.833.65	59.833.65		59.833.65	
02 CD 15 02 69 00 16 1319 61 00 00	306.370.00	-271.871.48	34.498.52	34.498.52		34.498.52	
02 CD 15 02 69 00 16 1322 61 00 00	64.676.00	311.197.98	375.873.98	375.873.98		375.873.98	
02 CD 15 02 69 00 16 1325 61 00 00		593.80	593.80	593.80		593.80	
02 CD 15 02 69 00 16 1401 61 01 00	270.412.00	9.517.00	279.929.00	279.929.00		279.929.00	
02 CD 15 02 69 00 16 1401 61 03 00	163.410.00	20.444.00	183.854.00	183.854.00		183.854.00	
02 CD 15 02 69 00 16 1403 61 01 00	163.006.00	-77.773.00	85.233.00	85.233.00		85.233.00	
02 CD 15 02 69 00 16 1404 61 00 00	69.203.00	28.569.15	97.772.15	97.772.15		97.772.15	
02 CD 15 02 69 00 16 1404 61 08 00	1.266.00	-1.266.00					
02 CD 15 02 69 00 16 1501 61 00 00	228.565.00	-28.804.08	199.760.92	199.760.92		199.760.92	
02 CD 15 02 69 00 16 1506 61 00 00	154.513.00	-115.604.62	38.908.38	38.908.38		38.908.38	
02 CD 15 02 69 00 16 1507 61 00 00	1.144.139.00	-987.379.02	156.759.98	156.759.98		156.759.98	
02 CD 15 02 69 00 16 1507 61 65 00	383.868.00	-317.75	383.550.25	383.550.25		383.550.25	
02 CD 15 02 69 00 16 1507 61 66 00	5.794.00	-5.794.00					
02 CD 15 02 69 00 16 1508 61 00 00	65.243.00	33.543.00	98.786.00	98.786.00		98.786.00	
06 CD 15 02 69 00 01 1103 11 00 00	11.803.596.00	933.384.64	12.736.980.64	12.736.980.64		12.736.980.64	
06 CD 15 02 69 00 01 1104 11 00 00	15.823.889.00	2.894.316.44	18.718.205.44	18.718.205.44		18.718.205.44	
06 CD 15 02 69 00 01 1202 61 00 00	20.448.190.00	-7.999.244.87	12.448.945.13	12.448.945.13		12.448.945.13	
06 CD 15 02 69 00 01 1301 11 00 00	490.104.00	20.700.00	510.804.00	510.804.00		510.804.00	
06 CD 15 02 69 00 01 1305 11 00 00	760.258.00	-53.790.71	706.467.29	706.467.29		706.467.29	
06 CD 15 02 69 00 01 1306 11 00 00	3.040.837.00	1.114.237.93	4.155.074.93	4.155.074.93		4.155.074.93	
06 CD 15 02 69 00 01 1306 61 05 00		1.508.023.61	1.508.023.61	1.508.023.61		1.508.023.61	
06 CD 15 02 69 00 01 1319 11 00 00	1.088.023.00	-120.070.25	967.952.75	967.952.75		967.952.75	
06 CD 15 02 69 00 01 1322 11 00 00	3.202.819.00	1.011.062.52	4.213.881.52	4.213.881.52		4.213.881.52	
06 CD 15 02 69 00 01 1325 11 00 00		46.291.31	46.291.31	46.291.31		46.291.31	
06 CD 15 02 69 00 01 1401 11 01 00	1.504.895.00	688.649.00	2.193.544.00	2.193.544.00		2.193.544.00	
06 CD 15 02 69 00 01 1401 11 03 00	1.128.026.00	-82.216.00	1.045.810.00	1.045.810.00		1.045.810.00	
06 CD 15 02 69 00 01 1403 11 01 00	590.235.00	-23.946.00	566.289.00	566.289.00		566.289.00	
06 CD 15 02 69 00 01 1403 11 03 00	791.246.00	-66.542.00	724.704.00	724.704.00		724.704.00	
06 CD 15 02 69 00 01 1404 11 00 00	625.717.00	39.489.25	665.206.25	665.206.25		665.206.25	
06 CD 15 02 69 00 01 1501 11 00 00	1.881.792.00	83.373.47	1.965.165.47	1.965.165.47		1.965.165.47	
06 CD 15 02 69 00 01 1506 11 00 00	1.362.102.00	1.051.180.26	2.413.282.26	2.413.282.26		2.413.282.26	
06 CD 15 02 69 00 01 1507 11 00 00	3.349.916.00	4.107.632.64	7.457.548.64	7.457.548.64		7.457.548.64	
06 CD 15 02 69 00 01 1507 11 12 00	233.054.00	-233.054.00					
06 CD 15 02 69 00 01 1507 11 65 00	1.535.355.00	3.455.466.67	4.990.821.67	4.990.821.67		4.990.821.67	
06 CD 15 02 69 00 01 1507 11 66 00		30.563.20	30.563.20	30.563.20		30.563.20	
06 CD 15 02 69 00 01 1508 11 00 00	552.525.00	-3.638.00	548.887.00	548.887.00		548.887.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES
SUBFUNCION 02 SUELO Y RECURSOS NATURALES
PROGRAMA 69 PRESERVACION Y RESTAURACION DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 15 02 69 00 01 1510 11 12 00		64.877.28	64.877.28	64.877.28		64.877.28	
06 CD 15 02 69 00 02 1103 11 00 00	15.251.808.00	42.088.19	15.293.896.19	15.293.896.19		15.293.896.19	
06 CD 15 02 69 00 02 1104 11 00 00	18.661.478.00	-1.039.453.57	17.622.024.43	17.622.024.43		17.622.024.43	
06 CD 15 02 69 00 02 1201 11 00 00		1.783.00	1,783.00	1,783.00		1,783.00	
06 CD 15 02 69 00 02 1202 11 00 00		4,315,039.00	4,315,039.00	4,315,039.00		4,315,039.00	
06 CD 15 02 69 00 02 1202 11 51 00		4,780,749.89	4,780,749.89	4,780,749.89		4,780,749.89	
06 CD 15 02 69 00 02 1301 11 00 00	316,866.00	564,190.50	881,056.50	881,056.50		881,056.50	
06 CD 15 02 69 00 02 1305 11 00 00	934,935.00	-13,099.21	921,835.79	921,835.79		921,835.79	
06 CD 15 02 69 00 02 1306 11 00 00	1,869,869.00	1,357,284.81	3,227,153.81	3,227,153.81		3,227,153.81	
06 CD 15 02 69 00 02 1306 11 05 00		476,658.18	476,658.18	476,658.18		476,658.18	
06 CD 15 02 69 00 02 1306 11 51 00		540,864.46	540,864.46	540,864.46		540,864.46	
06 CD 15 02 69 00 02 1308 11 00 00		302,697.80	302,697.80	302,697.80		302,697.80	
06 CD 15 02 69 00 02 1319 11 00 00		5,555,479.70	5,555,479.70	5,555,479.70		5,555,479.70	
06 CD 15 02 69 00 02 1322 11 00 00		3,505,054.48	3,505,054.48	3,505,054.48		3,505,054.48	
06 CD 15 02 69 00 02 1325 11 00 00		1,491,102.81	1,491,102.81	1,491,102.81		1,491,102.81	
06 CD 15 02 69 00 02 1401 11 01 00	1,202,399.00	1,772,872.00	2,975,271.00	2,975,271.00		2,975,271.00	
06 CD 15 02 69 00 02 1401 11 03 00	759,650.00	375,027.00	1,134,677.00	1,134,677.00		1,134,677.00	
06 CD 15 02 69 00 02 1403 11 01 00	761,862.00	33,479.80	795,341.80	795,341.80		795,341.80	
06 CD 15 02 69 00 02 1403 11 03 00	520,996.00	321,990.00	842,986.00	842,986.00		842,986.00	
06 CD 15 02 69 00 02 1404 11 00 00	724,503.00	-84,622.44	639,880.56	639,880.56		639,880.56	
06 CD 15 02 69 00 02 1404 11 08 00	21,012.00	-21,012.00					
06 CD 15 02 69 00 02 1501 11 00 00		2,169,871.86	2,169,871.86	2,169,871.86		2,169,871.86	
06 CD 15 02 69 00 02 1506 11 00 00		2,155,084.88	2,155,084.88	2,155,084.88		2,155,084.88	
06 CD 15 02 69 00 02 1507 11 00 00	3,257,508.00	4,786,673.08	8,044,181.08	8,044,181.08		8,044,181.08	
06 CD 15 02 69 00 02 1507 11 12 00	481,255.00	-442,939.66	38,315.34	38,315.34		38,315.34	
06 CD 15 02 69 00 02 1507 11 51 00		176,837.12	176,837.12	176,837.12		176,837.12	
06 CD 15 02 69 00 02 1507 11 65 00		2,250,210.23	2,250,210.23	2,250,210.23		2,250,210.23	
06 CD 15 02 69 00 02 1507 11 66 00		75,643.92	75,643.92	75,643.92		75,643.92	
06 CD 15 02 69 00 02 1508 11 00 00	678,266.00	7,692.06	685,958.06	685,958.06		685,958.06	
06 CD 15 02 69 00 02 1510 11 12 00		34,696.84	34,696.84	34,696.84		34,696.84	
06 CD 15 02 69 03 01 1202 61 06 00	5,000,000.00	-306,966.17	4,693,033.83	4,693,033.83		4,693,033.83	
06 CD 15 02 69 03 01 1306 61 05 00		555,675.39	555,675.39	555,675.39		555,675.39	
06 CD 15 02 69 04 01 1202 61 06 00	23,610,038.00	1,868,724.24	25,478,762.24	25,478,762.24		25,478,762.24	
06 CD 15 02 69 04 01 1306 61 05 00		2,373,453.15	2,373,453.15	2,373,453.15		2,373,453.15	
07 CO 15 02 69 00 03 1103 11 00 36	538,032.00	-128,445.92	409,586.08	409,586.08		409,586.08	
07 CO 15 02 69 00 03 1104 11 00 36	422,572.00	-141,264.66	281,307.34	281,307.34		281,307.34	
07 CO 15 02 69 00 03 1202 61 00 36	6,554,390.00	921,687.78	7,476,077.78	7,476,077.78		7,476,077.78	
07 CO 15 02 69 00 03 1202 61 51 36		223,333.04	223,333.04	223,333.04		223,333.04	
07 CO 15 02 69 00 03 1301 11 00 36		5,546.00	5,546.00	5,546.00		5,546.00	
07 CO 15 02 69 00 03 1305 11 00 36	23,761.00	-6,836.95	16,924.05	16,924.05		16,924.05	
07 CO 15 02 69 00 03 1306 11 00 36	193,317.00	-105,962.14	87,354.86	87,354.86		87,354.86	
07 CO 15 02 69 00 03 1306 61 60 36	483,208.00	160,784.70	643,992.70	643,992.70		643,992.70	
07 CO 15 02 69 00 03 1319 11 00 36	103,388.00	-31,971.72	71,416.28	71,416.28		71,416.28	
07 CO 15 02 69 00 03 1322 11 00 36	1,950.00	-675.09	1,274.91	1,274.91		1,274.91	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 02 SUELO Y RECURSOS NATURALES

PROGRAMA 69 PRESERVACION Y RESTAURACION DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 15 02 69 00 03 1401 11 01 36	190.654.00	242.541.00	433.195.00	433.195.00		433.195.00	
07 C0 15 02 69 00 03 1401 11 03 36	62.371.00	3.906.00	66.277.00	66.277.00		66.277.00	
07 C0 15 02 69 00 03 1401 61 01 36	583.665.00	-583.665.00					
07 C0 15 02 69 00 03 1401 61 51 36							
07 C0 15 02 69 00 03 1403 11 01 36	35.423.00	8.811.51	44.234.51	44.234.51		44.234.51	
07 C0 15 02 69 00 03 1403 11 03 36	46.224.00	3.117.00	49.341.00	49.341.00		49.341.00	
07 C0 15 02 69 00 03 1403 61 05 36	228.888.00	-228.888.00					
07 C0 15 02 69 00 03 1403 61 51 36							
07 C0 15 02 69 00 03 1404 11 00 36		70.842.24	70.842.24	70.842.24		70.842.24	
07 C0 15 02 69 00 03 1404 11 01 36	52.056.00	-52.056.00					
07 C0 15 02 69 00 03 1404 11 03 36	2.083.00	-2.083.00					
07 C0 15 02 69 00 03 1501 11 00 36	72.024.00	2.587.85	74.611.85	74.611.85		74.611.85	
07 C0 15 02 69 00 03 1504 11 00 36	62.00	-62.00					
07 C0 15 02 69 00 03 1504 61 00 36							
07 C0 15 02 69 00 03 1505 11 00 36	90.00	-90.00					
07 C0 15 02 69 00 03 1506 11 00 36	28.313.00	-3.390.22	24.922.78	24.922.78		24.922.78	
07 C0 15 02 69 00 03 1507 11 00 36	694.687.00	-328.378.16	366.308.84	366.308.84		366.308.84	
07 C0 15 02 69 00 03 1507 11 65 36	133.818.00	103.479.80	237.297.80	237.297.80		237.297.80	
07 C0 15 02 69 00 03 1507 61 65 36							
07 C0 15 02 69 00 03 1508 11 00 36	29.997.00	8.047.55	38.044.55	38.044.55		38.044.55	
07 C0 15 02 69 00 03 1508 61 05 36	91.555.00	-91.555.00					
07 C0 15 02 69 00 03 1508 61 51 36							
07 C0 15 02 69 00 03 1510 11 00 36	3.128.00	-3.128.00					
07 C0 15 02 69 00 03 1510 11 12 36		1.477.00	1.477.00	1.477.00		1.477.00	
TOTAL CAPITULO 1000	356.687.228.00	30.857.465.38	387.544.693.38	387.544.693.38		387.544.693.38	
02 CD 15 02 69 00 01 2301 60 00 00	395.177.00	270.656.63	665.833.63	665.833.63		665.833.63	
02 CD 15 02 69 00 01 2301 60 15 00	483.584.00	199.221.49	682.805.49	682.805.49		682.805.49	
02 CD 15 02 69 00 01 2302 60 00 00	156.000.00	-60.675.98	95.324.02	95.324.02		95.324.02	
02 CD 15 02 69 00 01 2401 60 00 00		87.301.20	87.301.20	87.301.20		87.301.20	
02 CD 15 02 69 00 01 2401 60 14 00	103.880.00	-103.880.00					
02 CD 15 02 69 00 01 2402 60 00 00		845.00	845.00	845.00		845.00	
02 CD 15 02 69 00 01 2402 60 15 00	300.001.00	-91.331.45	208.669.55	208.669.55		208.669.55	
02 CD 15 02 69 00 01 2702 60 00 00	52.800.00	-35.052.62	17.747.38	17.747.38		17.747.38	
02 CD 15 02 69 00 02 2101 60 00 00	12.000.00	-1.207.62	10.792.38	10.792.38		10.792.38	
02 CD 15 02 69 00 02 2102 60 00 00	3.500.00		3.500.00	3.500.00		3.500.00	
02 CD 15 02 69 00 02 2201 60 00 00	58.284.00	-117.25	58.166.75	58.166.75		58.166.75	
02 CD 15 02 69 00 02 2301 60 00 00	179.625.00	-60.636.32	118.988.68	118.988.68		118.988.68	
02 CD 15 02 69 00 02 2301 60 15 00		647.835.23	647.835.23	647.835.23		647.835.23	
02 CD 15 02 69 00 02 2302 60 00 00	92.000.00	-22.578.76	69.421.24	69.421.24		69.421.24	
02 CD 15 02 69 00 02 2302 60 15 00		220.483.85	220.483.85	220.483.85		220.483.85	
02 CD 15 02 69 00 02 2401 60 00 00	122.884.00	-64.678.40	58.205.60	58.205.60		58.205.60	
02 CD 15 02 69 00 02 2502 60 00 00	12.000.00	-12.000.00					
02 CD 15 02 69 00 02 2502 60 15 00		99.635.20	99.635.20	99.635.20		99.635.20	
02 CD 15 02 69 00 02 2601 60 00 00	1.061.450.00	-137.931.73	923.518.27	923.518.27		923.518.27	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL PESOS

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 02 SUELO Y RECURSOS NATURALES

PROGRAMA 69 PRESERVACION Y RESTAURACION DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 02 69 00 02 2602 60 00 00	51.703.00	-393.89	51.309.11	51.309.11		51.309.11	
02 CD 15 02 69 00 02 2702 60 00 00	8.000.00	-8.000.00					
02 CD 15 02 69 00 03 2102 60 15 00		59.509.63	59.509.63	59.509.63		59.509.63	
02 CD 15 02 69 00 03 2201 60 00 00	50.000.00	-15.726.00	34.274.00	34.274.00		34.274.00	
02 CD 15 02 69 00 03 2301 60 15 00	1.622.088.00	-1.160.809.25	461.278.75	461.278.75		461.278.75	
02 CD 15 02 69 00 03 2302 60 15 00		391.508.94	391.508.94	391.508.94		391.508.94	
02 CD 15 02 69 00 03 2401 60 00 00	200.000.00	-96.473.72	103.526.28	103.526.28		103.526.28	
02 CD 15 02 69 00 03 2401 60 15 00		24.695.10	24.695.10	24.695.10		24.695.10	
02 CD 15 02 69 00 03 2403 60 15 00		45.004.10	45.004.10	45.004.10		45.004.10	
02 CD 15 02 69 00 03 2601 60 00 00	2.700.000.00	1.374.509.60	4.074.509.60	4.074.509.60		4.074.509.60	
02 CD 15 02 69 00 03 2702 60 00 00		29.628.26	29.628.26	29.628.26		29.628.26	
02 CD 15 02 69 00 04 2302 60 04 00	500.000.00	-500.000.00					
02 CD 15 02 69 00 04 2601 60 00 00	76.700.00	-19.175.06	57.524.94	57.524.94		57.524.94	
02 CD 15 02 69 00 05 2201 60 00 00	24.000.00	-24.000.00					
02 CD 15 02 69 00 05 2202 60 00 00		4.380.00	4.380.00	4.380.00		4.380.00	
02 CD 15 02 69 00 05 2203 60 00 00	50.000.00	-50.000.00					
02 CD 15 02 69 00 05 2301 60 00 00	498.500.00	-408.695.95	89.804.05	89.804.05		89.804.05	
02 CD 15 02 69 00 05 2302 60 00 00	61.080.00	35.556.01	96.636.01	96.636.01		96.636.01	
02 CD 15 02 69 00 05 2401 60 00 00	148.000.00	-126.398.83	21.601.17	21.601.17		21.601.17	
02 CD 15 02 69 00 05 2401 60 04 00	300.000.00	-300.000.00					
02 CD 15 02 69 00 05 2402 60 00 00							
02 CD 15 02 69 00 05 2403 60 00 00	100.000.00	-97.900.10	2.099.90	2.099.90		2.099.90	
02 CD 15 02 69 00 05 2502 60 00 00	50.000.00	-43.403.60	6.596.40	6.596.40		6.596.40	
02 CD 15 02 69 00 05 2503 60 00 00	5.000.00	-5.000.00					
02 CD 15 02 69 00 05 2505 60 00 00							
02 CD 15 02 69 00 05 2601 60 00 00	637.446.00	-19.745.02	617.700.98	617.700.98		617.700.98	
02 CD 15 02 69 00 05 2602 60 00 00							
02 CD 15 02 69 00 05 2701 10 00 00	88.400.00	-88.400.00					
02 CD 15 02 69 00 05 2702 60 00 00	560.400.00	32.170.35	592.570.35	592.570.35		592.570.35	
02 CD 15 02 69 00 06 2301 60 00 00	53.600.00	434.267.54	487.867.54	487.867.54		487.867.54	
02 CD 15 02 69 00 06 2301 60 15 00		231.000.00	231.000.00	231.000.00		231.000.00	
02 CD 15 02 69 00 06 2302 60 00 00	294.600.00	3.604.67	298.204.67	298.204.67		298.204.67	
02 CD 15 02 69 00 06 2401 60 00 00	549.200.00	-18.093.05	531.106.95	531.106.95		531.106.95	
02 CD 15 02 69 00 06 2401 60 04 00	144.000.00	-144.000.00					
02 CD 15 02 69 00 06 2404 60 00 00	53.600.00	-53.600.00					
02 CD 15 02 69 00 06 2601 60 00 00	4.500.000.00	194.292.49	4.694.292.49	4.694.292.49		4.694.292.49	
02 CD 15 02 69 00 06 2701 60 00 00	429.000.00	-103.424.50	325.575.50	325.575.50		325.575.50	
02 CD 15 02 69 00 06 2702 60 00 00	1.071.000.00	-1.071.000.00					
02 CD 15 02 69 00 07 2401 60 04 00	2.416.250.00	-2.416.250.00					
02 CD 15 02 69 00 08 2301 60 04 00							
02 CD 15 02 69 00 08 2301 60 16 00							
02 CD 15 02 69 00 08 2302 60 00 00	305.000.00	-184.009.03	120.990.97	120.990.97		120.990.97	
02 CD 15 02 69 00 08 2302 60 04 00							
02 CD 15 02 69 00 08 2302 60 15 00		253.162.43	253.162.43	253.162.43		253.162.43	

ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 02 SUELO Y RECURSOS NATURALES

PROGRAMA 69 PRESERVACION Y RESTAURACION DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 02 69 00 08 2302 60 16 00							
02 CD 15 02 69 00 08 2303 60 00 00	30.000.00	-24.852.27	5.147.73	5.147.73		5.147.73	
02 CD 15 02 69 00 08 2401 60 00 00	100.000.00	-5.092.52	94.907.48	94.907.48		94.907.48	
02 CD 15 02 69 00 08 2402 60 00 00	60.000.00	-20.779.87	39.220.13	39.220.13		39.220.13	
02 CD 15 02 69 00 08 2403 60 00 00	15.000.00	-944.93	14.055.07	14.055.07		14.055.07	
02 CD 15 02 69 00 08 2404 60 00 00	80.000.00	-4.994.46	75.005.54	75.005.54		75.005.54	
02 CD 15 02 69 00 08 2701 10 00 00	66.700.00		66.700.00	66.700.00		66.700.00	
02 CD 15 02 69 00 08 2702 10 00 00	53.360.00	-26.679.96	26.680.04	26.680.04		26.680.04	
02 CD 15 02 69 00 08 2703 10 00 00	13.343.00	-8.485.12	4.857.88	4.857.88		4.857.88	
02 CD 15 02 69 00 09 2302 60 15 00	108.887.00	-50.927.00	57.960.00	57.960.00		57.960.00	
02 CD 15 02 69 00 09 2401 60 15 00	416.293.00	-368.577.20	47.715.80	47.715.80		47.715.80	
02 CD 15 02 69 00 09 2404 60 15 00	7.406.00	-7.406.00					
02 CD 15 02 69 00 09 2502 60 15 00	115.534.00	-115.534.00					
02 CD 15 02 69 00 10 2106 60 00 00	511.00		511.00	511.00		511.00	
02 CD 15 02 69 00 10 2106 60 15 00	225.00	-8.75	216.25	216.25		216.25	
02 CD 15 02 69 00 10 2302 60 00 00	107.539.00	0.60	107.539.60	107.539.60		107.539.60	
02 CD 15 02 69 00 10 2302 60 15 00	47.428.00	-23.244.40	24.183.60	24.183.60		24.183.60	
02 CD 15 02 69 00 10 2302 60 51 00		19.688.46	19.688.46	19.688.46		19.688.46	
02 CD 15 02 69 00 10 2402 60 00 00	1.380.00	-1.326.60	53.40	53.40		53.40	
02 CD 15 02 69 00 10 2402 60 15 00	609.00	-609.00					
02 CD 15 02 69 00 10 2503 60 00 00	17.863.00	-15.266.50	2.596.50	2.596.50		2.596.50	
02 CD 15 02 69 00 10 2503 60 15 00	7.878.00	-1.978.00	5.900.00	5.900.00		5.900.00	
02 CD 15 02 69 00 10 2504 60 00 00	2.827.00	-2.247.72	579.28	579.28		579.28	
02 CD 15 02 69 00 10 2504 60 15 00	1.247.00	-1.247.00					
02 CD 15 02 69 00 10 2505 60 00 00	2.045.00	-414.39	1.630.61	1.630.61		1.630.61	
02 CD 15 02 69 00 10 2505 60 15 00	902.00	-812.24	89.76	89.76		89.76	
02 CD 15 02 69 00 10 2601 60 00 00	119.223.00	-40.188.20	79.034.80	79.034.80		79.034.80	
02 CD 15 02 69 00 10 2601 60 15 00	52.580.00	-19.205.75	33.374.25	33.374.25		33.374.25	
02 CD 15 02 69 00 10 2601 60 51 00							
02 CD 15 02 69 00 10 2602 60 00 00	14.110.00	-14.110.00					
02 CD 15 02 69 00 10 2602 60 15 00	6.223.00	-2.809.80	3.413.20	3.413.20		3.413.20	
02 CD 15 02 69 00 10 2602 60 51 00		2.831.91	2.831.91	2.829.00		2.829.00	2.91
02 CD 15 02 69 00 10 2701 60 00 00	120.770.00	-90.661.74	30.108.26	30.108.26		30.108.26	
02 CD 15 02 69 00 10 2701 60 15 00	53.263.00	15.793.90	69.056.90	69.056.90		69.056.90	
02 CD 15 02 69 00 10 2702 60 00 00	445.200.00	422.623.75	867.823.75	867.823.75		867.823.75	
02 CD 15 02 69 00 10 2702 60 15 00	196.345.00	-34.750.30	161.594.70	161.594.70		161.594.70	
02 CD 15 02 69 00 10 2702 60 51 00							
02 CD 15 02 69 00 10 2703 60 00 00	12.066.00	-5.506.63	6.559.37	6.559.37		6.559.37	
02 CD 15 02 69 00 10 2703 60 15 00	5.321.00	-5.321.00					
02 CD 15 02 69 00 11 2101 60 00 00	25.000.00	-18.924.54	6.075.46	6.075.46		6.075.46	
02 CD 15 02 69 00 11 2102 60 00 00	25.000.00	-20.170.00	4.830.00	4.830.00		4.830.00	
02 CD 15 02 69 00 11 2201 60 00 00	20.000.00	-20.000.00					
02 CD 15 02 69 00 11 2301 60 00 00	818.140.00	335.411.83	1.153.551.83	1.153.551.83		1.153.551.83	
02 CD 15 02 69 00 11 2301 60 15 00	85.000.00	-23.300.00	61.700.00	61.700.00		61.700.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 02 SUELO Y RECURSOS NATURALES

PROGRAMA 69 PRESERVACION Y RESTAURACION DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 02 69 00 11 2302 60 00 00	300.000.00	-192.901.44	107.098.56	107.098.56		107.098.56	
02 CD 15 02 69 00 11 2401 60 00 00	30.000.00	-15.658.47	14.341.53	14.341.53		14.341.53	
02 CD 15 02 69 00 11 2402 60 00 00	20.000.00	-1.779.66	18.220.34	18.220.34		18.220.34	
02 CD 15 02 69 00 11 2404 60 00 00	10.000.00	-10.000.00					
02 CD 15 02 69 00 11 2502 60 00 00	365.000.00	18.696.00	383.696.00	383.696.00		383.696.00	
02 CD 15 02 69 00 11 2602 60 00 00	50.000.00	-1.405.59	48.594.41	48.594.41		48.594.41	
02 CD 15 02 69 00 12 2301 60 16 00	1.040.000.00	-1.040.000.00					
02 CD 15 02 69 00 12 2302 60 16 00	370.000.00	-284.053.59	85.946.41	85.946.41		85.946.41	
02 CD 15 02 69 00 12 2402 60 16 00		4.226.25	4.226.25	4.226.25		4.226.25	
02 CD 15 02 69 00 12 2702 60 16 00							
02 CD 15 02 69 00 13 2101 10 00 00	12.150.00	2.661.11	14.811.11	14.811.11		14.811.11	
02 CD 15 02 69 00 13 2106 10 00 00	5.296.00	800.00	6.096.00	6.096.00		6.096.00	
02 CD 15 02 69 00 13 2106 60 00 00	60.000.00		60.000.00	60.000.00		60.000.00	
02 CD 15 02 69 00 13 2301 10 00 00	49.000.00	-49.000.00					
02 CD 15 02 69 00 13 2301 60 00 00		397.000.00	397.000.00	397.000.00		397.000.00	
02 CD 15 02 69 00 13 2302 10 00 00	8.200.00	2.991.41	11.191.41	11.191.41		11.191.41	
02 CD 15 02 69 00 13 2302 60 00 00	70.000.00	-10.000.00	60.000.00	60.000.00		60.000.00	
02 CD 15 02 69 00 13 2401 10 00 00	146.744.00	-140.999.10	5.744.90	5.744.90		5.744.90	
02 CD 15 02 69 00 13 2402 10 00 00	3.000.00	2.351.38	5.351.38	5.351.38		5.351.38	
02 CD 15 02 69 00 13 2502 10 00 00	8.700.00	-725.00	7.975.00	7.975.00		7.975.00	
02 CD 15 02 69 00 13 2502 60 00 00	161.678.00	120.388.80	282.066.80	282.066.80		282.066.80	
02 CD 15 02 69 00 13 2701 10 00 00	258.654.00	-46.172.00	212.482.00	212.482.00		212.482.00	
02 CD 15 02 69 00 13 2702 10 00 00	283.900.00	-16.022.44	267.877.56	267.877.56		267.877.56	
02 CD 15 02 69 00 14 2104 60 00 00	25.000.00	-25.000.00					
02 CD 15 02 69 00 14 2202 60 00 00	140.800.00	-48.215.83	92.584.17	92.584.17		92.584.17	
02 CD 15 02 69 00 14 2301 60 00 00	583.050.00	-320.258.00	262.792.00	262.792.00		262.792.00	
02 CD 15 02 69 00 14 2302 60 00 00	277.075.00	-28.807.75	248.267.25	248.267.25		248.267.25	
02 CD 15 02 69 00 14 2401 60 00 00	4.125.00	62.649.75	66.774.75	66.774.75		66.774.75	
02 CD 15 02 69 00 14 2404 60 00 00	1.100.00	-1.100.00					
02 CD 15 02 69 00 14 2503 60 00 00	2.200.00	-2.200.00					
02 CD 15 02 69 00 14 2504 60 00 00	15.270.00	-15.270.00					
02 CD 15 02 69 00 14 2701 60 00 00	140.488.00	-113.955.20	26.532.80	26.532.80		26.532.80	
02 CD 15 02 69 00 14 2702 60 00 00	139.242.00	38.684.91	177.926.91	177.926.91		177.926.91	
02 CD 15 02 69 00 15 2301 60 00 00	239.705.00	-227.318.65	12.386.35	12.386.35		12.386.35	
02 CD 15 02 69 00 15 2302 60 00 00	5.367.00	-5.367.00					
02 CD 15 02 69 00 15 2401 60 00 00	161.280.00		161.280.00	161.280.00		161.280.00	
02 CD 15 02 69 00 15 2502 60 00 00	50.400.00	-18.391.57	32.008.43	32.008.43		32.008.43	
02 CD 15 02 69 00 15 2601 60 00 00	334.600.00	-168.356.77	166.243.23	166.243.23		166.243.23	
02 CD 15 02 69 00 15 2602 60 00 00	53.542.00	-50.509.80	3.032.20	3.032.20		3.032.20	
02 CD 15 02 69 00 15 2701 60 00 00	52.195.00	-920.50	51.274.50	51.274.50		51.274.50	
02 CD 15 02 69 00 15 2702 60 00 00	400.000.00	-103.000.99	296.999.01	296.999.01		296.999.01	
02 CD 15 02 69 00 16 2103 60 00 00	50.000.00	-5.016.70	44.983.30	44.983.30		44.983.30	
02 CD 15 02 69 00 16 2301 60 00 00	158.565.00	-110.826.31	47.738.69	47.738.69		47.738.69	
02 CD 15 02 69 00 16 2302 60 00 00	79.950.00		79.950.00	79.950.00		79.950.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 02 SUELO Y RECURSOS NATURALES

PROGRAMA 69 PRESERVACION Y RESTAURACION DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 02 69 00 16 2401 60 04 00	5.080.000.00	-5.080.000.00					
02 CD 15 02 69 00 16 2502 60 00 00	204.967.00	-159.070.25	45.896.75	45.896.75		45.896.75	
02 CD 15 02 69 00 16 2601 60 00 00	553.283.00	-33.037.03	520.245.97	520.245.97		520.245.97	
02 CD 15 02 69 00 16 2602 60 00 00	31.232.00	-17.892.00	13.340.00	13.340.00		13.340.00	
02 CD 15 02 69 00 16 2701 60 00 00	155.390.00	-155.390.00					
02 CD 15 02 69 00 16 2702 60 00 00	158.031.00	-49.202.45	108.828.55	108.828.55		108.828.55	
06 CD 15 02 69 00 01 2101 10 00 00	350.000.00	-105.512.99	244.487.01	244.487.01		244.487.01	
06 CD 15 02 69 00 01 2101 60 00 00							
06 CD 15 02 69 00 01 2102 10 00 00	215.000.00	-89.822.83	125.177.17	125.177.17		125.177.17	
06 CD 15 02 69 00 01 2103 10 00 00	20.000.00	-13.929.08	6.070.92	6.070.92		6.070.92	
06 CD 15 02 69 00 01 2105 10 00 00	60.000.00	-29.836.07	30.163.93	30.163.93		30.163.93	
06 CD 15 02 69 00 01 2106 10 00 00	100.000.00	-28.735.55	71.264.45	71.264.45		71.264.45	
06 CD 15 02 69 00 01 2201 10 00 00	200.000.00	-30.057.58	169.942.42	169.942.42		169.942.42	
06 CD 15 02 69 00 01 2202 10 00 00	250.000.00	-20.146.00	229.854.00	229.854.00		229.854.00	
06 CD 15 02 69 00 01 2202 60 00 00		71.952.00	71.952.00	71.952.00		71.952.00	
06 CD 15 02 69 00 01 2203 60 00 00	340.000.00	-340.000.00					
06 CD 15 02 69 00 01 2301 10 00 00		479.80	479.80	479.80		479.80	
06 CD 15 02 69 00 01 2302 10 00 00		15.130.24	15.130.24	15.130.24		15.130.24	
06 CD 15 02 69 00 01 2401 10 00 00	100.000.00	-12.720.93	87.279.07	87.279.07		87.279.07	
06 CD 15 02 69 00 01 2402 10 00 00		63.78	63.78	63.78		63.78	
06 CD 15 02 69 00 01 2403 10 00 00	30.000.00	-30.000.00					
06 CD 15 02 69 00 01 2404 10 00 00	40.000.00	-10.139.34	29.860.66	29.860.66		29.860.66	
06 CD 15 02 69 00 01 2501 10 00 00	5.000.00	-4.640.20	359.80	359.80		359.80	
06 CD 15 02 69 00 01 2502 60 00 00	150.000.00	347.120.40	497.120.40	497.120.40		497.120.40	
06 CD 15 02 69 00 01 2503 10 00 00	46.188.00	-39.993.48	6.194.52	6.194.52		6.194.52	
06 CD 15 02 69 00 01 2504 10 00 00	10.000.00	-4.015.40	5.984.60	5.984.60		5.984.60	
06 CD 15 02 69 00 01 2505 10 00 00	20.000.00	-18.474.80	1.525.20	1.525.20		1.525.20	
06 CD 15 02 69 00 01 2601 10 00 00		76.659.38	76.659.38	76.659.38		76.659.38	
06 CD 15 02 69 00 01 2601 60 00 00	2.580.000.00	76.141.80	2.656.141.80	2.656.141.80		2.656.141.80	
06 CD 15 02 69 00 01 2701 60 00 00	1.250.000.00	-784.259.45	465.740.55	465.740.55		465.740.55	
06 CD 15 02 69 00 01 2702 60 00 00	1.250.000.00	-1.056.141.06	193.858.94	193.858.94		193.858.94	
06 CD 15 02 69 00 01 2703 10 00 00	10.000.00	-10.000.00					
06 CD 15 02 69 00 02 2101 10 51 00		37.060.10	37.060.10	37.060.10		37.060.10	
06 CD 15 02 69 00 02 2102 10 51 00		31.527.34	31.527.34	31.527.34		31.527.34	
06 CD 15 02 69 00 02 2103 10 51 00		133.170.22	133.170.22	133.170.22		133.170.22	
06 CD 15 02 69 00 02 2105 10 51 00		17.436.65	17.436.65	17.436.65		17.436.65	
06 CD 15 02 69 00 02 2106 10 51 00		6.812.99	6.812.99	6.812.99		6.812.99	
06 CD 15 02 69 00 02 2201 10 51 00		143.894.65	143.894.65	143.894.65		143.894.65	
06 CD 15 02 69 00 02 2202 10 51 00		2.095.00	2.095.00	2.095.00		2.095.00	
06 CD 15 02 69 00 02 2203 10 51 00		1.146.44	1.146.44	1.146.44		1.146.44	
06 CD 15 02 69 00 02 2301 10 51 00		679.196.66	679.196.66	679.196.66		679.196.66	
06 CD 15 02 69 00 02 2302 10 51 00		67.601.36	67.601.36	67.601.36		67.601.36	
06 CD 15 02 69 00 02 2303 10 51 00		9.137.54	9.137.54	9.137.54		9.137.54	
06 CD 15 02 69 00 02 2401 10 51 00		32.364.86	32.364.86	32.364.86		32.364.86	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 02 SUELO Y RECURSOS NATURALES

PROGRAMA 69 PRESERVACION Y RESTAURACION DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 15 02 69 00 02 2402 10 51 00		50.784.73	50.784.73	50.784.73		50.784.73	
06 CD 15 02 69 00 02 2404 10 51 00		20.740.75	20.740.75	20.740.75		20.740.75	
06 CD 15 02 69 00 02 2501 10 51 00		71.733.58	71.733.58	71.733.58		71.733.58	
06 CD 15 02 69 00 02 2502 10 51 00		8.055.34	8.055.34	8.055.34		8.055.34	
06 CD 15 02 69 00 02 2503 10 51 00		23.464.46	23.464.46	23.464.46		23.464.46	
06 CD 15 02 69 00 02 2504 10 51 00		17.538.10	17.538.10	17.538.10		17.538.10	
06 CD 15 02 69 00 02 2505 10 51 00		8.340.26	8.340.26	8.340.26		8.340.26	
06 CD 15 02 69 00 02 2601 10 51 00		54.005.01	54.005.01	54.005.01		54.005.01	
06 CD 15 02 69 00 02 2602 10 51 00		2.208.00	2.208.00	2.208.00		2.208.00	
06 CD 15 02 69 00 02 2701 10 51 00		13.186.59	13.186.59	13.186.59		13.186.59	
06 CD 15 02 69 00 02 2702 10 51 00		12.708.91	12.708.91	12.708.91		12.708.91	
06 CD 15 02 69 03 01 2101 60 06 00	200.000.00	-15.279.67	184.720.33	184.720.33		184.720.33	
06 CD 15 02 69 03 01 2102 60 06 00	5.000.00	-5.000.00					
06 CD 15 02 69 03 01 2103 60 06 00	10.000.00	211.375.00	221.375.00	221.375.00		221.375.00	
06 CD 15 02 69 03 01 2105 60 06 00	20.000.00	-20.000.00					
06 CD 15 02 69 03 01 2106 60 06 00	50.000.00	12.715.25	62.715.25	62.715.25		62.715.25	
06 CD 15 02 69 03 01 2201 60 06 00	80.000.00	-63.185.00	16.815.00	16.815.00		16.815.00	
06 CD 15 02 69 03 01 2203 60 06 00	1.500.00	-1.500.00					
06 CD 15 02 69 03 01 2301 60 06 00	15.959.891.00	-15.898.567.24	61.323.76	61.323.76		61.323.76	
06 CD 15 02 69 03 01 2302 60 06 00	20.000.00	-19.765.40	234.60	234.60		234.60	
06 CD 15 02 69 03 01 2303 60 06 00	30.000.00	-30.000.00					
06 CD 15 02 69 03 01 2401 60 06 00	10.000.00	-10.000.00					
06 CD 15 02 69 03 01 2402 60 06 00	2.000.00	-2.000.00					
06 CD 15 02 69 03 01 2404 60 06 00	5.000.00	-5.000.00					
06 CD 15 02 69 03 01 2502 60 06 00	5.000.00	-5.000.00					
06 CD 15 02 69 03 01 2503 60 06 00	5.000.00	-5.000.00					
06 CD 15 02 69 03 01 2504 60 06 00	3.000.00	-3.000.00					
06 CD 15 02 69 03 01 2505 60 06 00	3.000.00	-787.97	2.212.03	2.212.03		2.212.03	
06 CD 15 02 69 03 01 2601 60 06 00	3.000.000.00	26.511.52	3.026.511.52	3.026.511.52		3.026.511.52	
06 CD 15 02 69 03 01 2602 60 06 00	1.000.00	-1.000.00					
06 CD 15 02 69 03 01 2701 60 06 00	50.000.00	-47.930.00	2.070.00	2.070.00		2.070.00	
06 CD 15 02 69 03 01 2702 60 06 00	60.000.00	-60.000.00					
06 CD 15 02 69 04 01 2101 60 06 00	100.000.00	-5.506.48	94.493.52	94.493.52		94.493.52	
06 CD 15 02 69 04 01 2102 60 06 00	70.000.00	-16.090.02	53.909.98	53.909.98		53.909.98	
06 CD 15 02 69 04 01 2103 60 06 00	5.000.00	-4.600.03	399.97	399.97		399.97	
06 CD 15 02 69 04 01 2105 60 06 00	40.000.00	-30.965.60	9.034.40	9.034.40		9.034.40	
06 CD 15 02 69 04 01 2106 60 06 00	100.000.00	7.617.58	107.617.58	107.617.58		107.617.58	
06 CD 15 02 69 04 01 2201 60 06 00	50.000.00	-50.000.00					
06 CD 15 02 69 04 01 2203 60 06 00	1.000.00	-36.30	963.70	963.70		963.70	
06 CD 15 02 69 04 01 2301 60 06 00	7.000.000.00	-5.680.398.28	1.319.601.72	1.319.601.72		1.319.601.72	
06 CD 15 02 69 04 01 2302 60 06 00	5.220.103.00	-2.743.710.08	2.476.392.92	2.476.392.92		2.476.392.92	
06 CD 15 02 69 04 01 2303 60 06 00	20.000.00	-20.000.00					
06 CD 15 02 69 04 01 2401 60 06 00	1.500.000.00	-328.345.06	1.171.654.94	1.171.654.94		1.171.654.94	
06 CD 15 02 69 04 01 2402 60 06 00	500.000.00	-370.929.30	129.070.70	129.070.70		129.070.70	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES
SUBFUNCION 02 SUELO Y RECURSOS NATURALES
PROGRAMA 69 PRESERVACION Y RESTAURACION DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 15 02 69 04 01 2403 60 06 00	50.000.00	-29.748.50	20.251.50	20.251.50		20.251.50	
06 CD 15 02 69 04 01 2404 60 06 00	250.000.00	35.096.40	285.096.40	285.096.40		285.096.40	
06 CD 15 02 69 04 01 2501 60 06 00	1.000.000.00	-343.099.71	656.900.29	656.900.29		656.900.29	
06 CD 15 02 69 04 01 2502 60 06 00	5.000.000.00	-3.118.136.29	1.881.863.71	1.881.863.71		1.881.863.71	
06 CD 15 02 69 04 01 2503 60 06 00	50.000.00	-0.64	49.999.36	49.999.36		49.999.36	
06 CD 15 02 69 04 01 2504 60 06 00	20.000.00	-15.407.36	4.592.64	4.592.64		4.592.64	
06 CD 15 02 69 04 01 2505 60 06 00	100.000.00	192.727.46	292.727.46	292.727.46		292.727.46	
06 CD 15 02 69 04 01 2601 60 06 00	700.000.00	1.338.283.79	2.038.283.79	2.038.283.79		2.038.283.79	
06 CD 15 02 69 04 01 2602 60 06 00	200.000.00	-109.654.89	90.345.11	90.345.11		90.345.11	
06 CD 15 02 69 04 01 2701 60 06 00	150.000.00	22.165.49	172.165.49	172.165.49		172.165.49	
06 CD 15 02 69 04 01 2702 60 06 00	2.000.000.00	-1.804.420.42	195.579.58	195.579.58		195.579.58	
06 CD 15 02 69 04 01 2703 60 06 00	70.000.00	-70.000.00					
07 CO 15 02 69 00 03 2101 60 00 36	60.000.00	-6.147.21	53.852.79	53.852.79		53.852.79	
07 CO 15 02 69 00 03 2102 60 00 36	75.237.00	-21.233.09	54.003.91	54.003.91		54.003.91	
07 CO 15 02 69 00 03 2103 60 00 36	2.000.00	-568.75	1.431.25	1.431.25		1.431.25	
07 CO 15 02 69 00 03 2201 60 00 36	30.000.00	-2.802.14	27.197.86	27.197.86		27.197.86	
07 CO 15 02 69 00 03 2202 60 00 36	23.650.00	-4.554.00	19.096.00	19.096.00		19.096.00	
07 CO 15 02 69 00 03 2301 60 00 36	4.740.226.00	-2.579.965.11	2.160.260.89	2.160.260.89		2.160.260.89	
07 CO 15 02 69 00 03 2302 60 00 36	200.000.00	-104.378.76	95.621.24	95.621.24		95.621.24	
07 CO 15 02 69 00 03 2302 60 51 36							
07 CO 15 02 69 00 03 2401 60 00 36	263.042.00	244.514.56	507.556.56	507.556.56		507.556.56	
07 CO 15 02 69 00 03 2401 60 51 36		27.019.25	27.019.25	27.019.25		27.019.25	
07 CO 15 02 69 00 03 2402 60 00 36	3.134.864.00	-1.753.226.07	1.381.637.93	1.381.637.93		1.381.637.93	
07 CO 15 02 69 00 03 2402 60 51 36							
07 CO 15 02 69 00 03 2403 60 00 36	7.452.00	-7.125.58	326.42	326.42		326.42	
07 CO 15 02 69 00 03 2404 60 00 36	60.417.00	-38.676.07	21.740.93	21.740.93		21.740.93	
07 CO 15 02 69 00 03 2404 60 51 36		3.450.00	3.450.00	3.450.00		3.450.00	
07 CO 15 02 69 00 03 2502 60 00 36	123.563.00	-10.703.00	112.860.00	112.860.00		112.860.00	
07 CO 15 02 69 00 03 2504 60 00 36	5.562.00	-5.562.00					
07 CO 15 02 69 00 03 2505 60 00 36	10.640.00	-6.238.02	4.401.98	4.401.98		4.401.98	
07 CO 15 02 69 00 03 2601 60 00 36	700.000.00	287.636.96	987.636.96	987.636.96		987.636.96	
07 CO 15 02 69 00 03 2602 60 00 36	9.080.00	-944.33	8.135.67	8.135.67		8.135.67	
07 CO 15 02 69 00 03 2701 60 00 36	90.550.00	-67.932.95	22.617.05	22.617.05		22.617.05	
07 CO 15 02 69 00 03 2702 60 00 36	122.536.00	-86.807.34	35.728.66	35.728.66		35.728.66	
07 CO 15 02 69 00 03 2703 60 51 36		2.949.75	2.949.75	2.949.75		2.949.75	
TOTAL CAPITULO 2000	96.586.650.00	-44.798.253.80	51.788.396.20	51.788.393.29		51.788.393.29	2.91
02 CD 15 02 69 00 02 3103 11 00 00	2.354.825.00		2.354.825.00	2,354.825.00		2,354.825.00	
02 CD 15 02 69 00 02 3104 11 70 00	208.095.00	-14.230.71	193.864.29	193.864.29		193.864.29	
02 CD 15 02 69 00 02 3105 11 00 00	420.121.00		420.121.00	420.121.00		420.121.00	
02 CD 15 02 69 00 02 3501 10 00 00	25.000.00	-9.580.00	15.420.00	15.420.00		15.420.00	
02 CD 15 02 69 00 02 3503 60 00 00	441.184.00	-26.292.45	414.891.55	414.891.55		414.891.55	
02 CD 15 02 69 00 02 3506 10 00 00	50.000.00	-19.108.98	30.891.02	30.891.02		30.891.02	
02 CD 15 02 69 00 02 3701 10 00 00	25.000.00	-8.35	24.991.65	24.991.65		24.991.65	
02 CD 15 02 69 00 03 3503 60 00 00	760.000.00	-275.985.10	484.014.90	484.014.90		484.014.90	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 02 SUELO Y RECURSOS NATURALES

PROGRAMA 69 PRESERVACION Y RESTAURACION DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 02 69 00 05 3205 60 00 00		89.884.00	89.884.00	89.884.00		89.884.00	
02 CD 15 02 69 00 05 3305 60 00 00	150.000.00	-150.000.00					
02 CD 15 02 69 00 05 3407 10 00 00		79.797.00	79.797.00	79.797.00		79.797.00	
02 CD 15 02 69 00 05 3412 10 00 00	127.618.00	45.273.00	172.891.00	172.891.00		172.891.00	
02 CD 15 02 69 00 05 3503 60 00 00	476.844.00	24.774.53	501.618.53	501.618.53		501.618.53	
02 CD 15 02 69 00 05 3602 61 00 00	30.000.00	-30.000.00					
02 CD 15 02 69 00 05 3806 11 00 00	747.163.00	-677.887.19	69.275.81	69.275.81		69.275.81	
02 CD 15 02 69 00 06 3203 60 00 00	150.000.00	-150.000.00					
02 CD 15 02 69 00 06 3205 60 00 00	177.000.00	-177.000.00					
02 CD 15 02 69 00 06 3301 60 00 00	879.000.00	-12.602.47	866.397.53	866.397.53		866.397.53	
02 CD 15 02 69 00 06 3412 60 00 00	805.000.00	233.149.00	1,038.149.00	1,038.149.00		1,038.149.00	
02 CD 15 02 69 00 06 3503 60 00 00	1,554.000.00	-812.388.87	741.611.13	741.611.13		741.611.13	
02 CD 15 02 69 00 07 3407 10 00 00		13.806.00	13.806.00	13.806.00		13.806.00	
02 CD 15 02 69 00 07 3503 60 00 00	1,139.294.00	-68.245.52	1,071.048.48	1,071.048.48		1,071.048.48	
02 CD 15 02 69 00 07 3806 11 00 00		206.208.34	206.208.34	206.208.34		206.208.34	
02 CD 15 02 69 00 08 3806 11 00 00	195.913.00	52.887.70	248.800.70	248.800.70		248.800.70	
02 CD 15 02 69 00 08 3806 11 10 00	156.035.00	-156.035.00					
02 CD 15 02 69 00 09 3806 11 00 00	588.567.00	-476.238.00	112.329.00	112.329.00		112.329.00	
02 CD 15 02 69 00 09 3806 11 10 00	161.305.00	-161.305.00					
02 CD 15 02 69 00 10 3301 10 00 00		127.392.82	127.392.82	127.392.82		127.392.82	
02 CD 15 02 69 00 10 3407 10 00 00		86.578.00	86.578.00	86.578.00		86.578.00	
02 CD 15 02 69 00 10 3412 60 00 00							
02 CD 15 02 69 00 10 3503 60 00 00	169.925.00	27.880.00	197.805.00	197.805.00		197.805.00	
02 CD 15 02 69 00 10 3503 60 14 00	74.941.00	-74.941.00					
02 CD 15 02 69 00 10 3602 61 00 00	4,090.00	-640.00	3,450.00	3,450.00		3,450.00	
02 CD 15 02 69 00 10 3602 61 14 00	1,804.00	-1,804.00					
02 CD 15 02 69 00 10 3806 11 00 00	1,073.725.00	496.201.01	1,569.926.01	1,569.926.01		1,569.926.01	
02 CD 15 02 69 00 10 3806 11 10 00	349.558.00	-349.558.00					
02 CD 15 02 69 00 11 3407 10 00 00		61.075.00	61.075.00	61.075.00		61.075.00	
02 CD 15 02 69 00 11 3701 60 00 00	36.859.00	-35.459.00	1,400.00	1,400.00		1,400.00	
02 CD 15 02 69 00 11 3806 11 00 00	130.210.00	728.201.67	858.411.67	858.411.67		858.411.67	
02 CD 15 02 69 00 11 3806 11 10 00	29.100.00	-29.100.00					
02 CD 15 02 69 00 13 3203 10 00 00	2,000.00	-5.00	1,995.00	1,995.00		1,995.00	
02 CD 15 02 69 00 13 3205 10 00 00	50,000.00		50,000.00	50,000.00		50,000.00	
02 CD 15 02 69 00 13 3205 60 00 00	505,080.00	-50,000.00	455,080.00	455,080.00		455,080.00	
02 CD 15 02 69 00 13 3301 60 00 00	896.00		896.00	896.00		896.00	
02 CD 15 02 69 00 13 3411 10 00 00	5,000.00		5,000.00	5,000.00		5,000.00	
02 CD 15 02 69 00 13 3411 60 00 00	10,000.00		10,000.00	10,000.00		10,000.00	
02 CD 15 02 69 00 13 3412 10 00 00	65,528.00	33,289.00	98,817.00	98,817.00		98,817.00	
02 CD 15 02 69 00 13 3412 60 00 00	159,578.00	81,065.00	240,643.00	240,643.00		240,643.00	
02 CD 15 02 69 00 14 3205 60 00 00	85,501.00	-33,061.00	52,440.00	52,440.00		52,440.00	
02 CD 15 02 69 00 14 3806 11 00 00	561,887.00	-534,926.46	26,960.54	26,960.54		26,960.54	
02 CD 15 02 69 00 14 3806 11 10 00	88,024.00	-88,024.00					
02 CD 15 02 69 00 15 3503 60 00 00	399,536.00	-39,989.46	359,546.54	359,546.54		359,546.54	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 02 SUELO Y RECURSOS NATURALES

PROGRAMA 69 PRESERVACION Y RESTAURACION DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 02 69 00 16 3205 60 00 00	57.696.00	-43.626.00	14.070.00	14.070.00		14.070.00	
02 CD 15 02 69 00 16 3206 60 00 00	30.000.00	-1.655.47	28.344.53	28.344.53		28.344.53	
02 CD 15 02 69 00 16 3412 60 00 00	127.618.00	50.101.00	177.719.00	177.719.00		177.719.00	
02 CD 15 02 69 00 16 3503 60 00 00	241.780.00	-85.03	241.694.97	241.694.97		241.694.97	
02 CD 15 02 69 00 16 3806 11 00 00	504.842.00	-472.640.88	32.201.12	32.201.12		32.201.12	
02 CD 15 02 69 00 16 3806 11 10 00	142.321.00	-142.321.00					
06 CD 15 02 69 00 01 3103 61 00 00	360.000.00	861.309.97	1.221.309.97	1.221.309.97		1.221.309.97	
06 CD 15 02 69 00 01 3201 60 00 00	200.000.00	-200.000.00					
06 CD 15 02 69 00 01 3203 60 00 00	390.000.00	-22.937.29	367.062.71	367.062.71		367.062.71	
06 CD 15 02 69 00 01 3206 10 00 00	50.000.00	-50.000.00					
06 CD 15 02 69 00 01 3301 10 00 00		2.360.486.06	2.360.486.06	2.360.486.06		2.360.486.06	
06 CD 15 02 69 00 01 3302 10 00 00	100.000.00	-76.000.00	24.000.00	24.000.00		24.000.00	
06 CD 15 02 69 00 01 3305 10 00 00	20.000.00	10.000.00	30.000.00	30.000.00		30.000.00	
06 CD 15 02 69 00 01 3305 60 00 00		870.000.00	870.000.00	870.000.00		870.000.00	
06 CD 15 02 69 00 01 3404 11 00 00	330.479.00	129.174.96	459.653.96	459.653.96		459.653.96	
06 CD 15 02 69 00 01 3407 10 00 00		419.244.00	419.244.00	419.244.00		419.244.00	
06 CD 15 02 69 00 01 3407 60 00 00	974.500.00	-369.942.00	604.558.00	604.558.00		604.558.00	
06 CD 15 02 69 00 01 3409 10 00 00	20.000.00	-20.000.00					
06 CD 15 02 69 00 01 3411 60 00 00	1.250.000.00	-102.092.63	1.147.907.37	1.147.907.37		1.147.907.37	
06 CD 15 02 69 00 01 3412 10 00 00	1.242.945.00	-371.250.00	871.695.00	871.695.00		871.695.00	
06 CD 15 02 69 00 01 3412 60 00 00	408.964.00	72.296.00	481.260.00	481.260.00		481.260.00	
06 CD 15 02 69 00 01 3501 10 00 00		4.804.35	4.804.35	4.804.35		4.804.35	
06 CD 15 02 69 00 01 3501 60 00 00	80.000.00	-58.625.00	21.375.00	21.375.00		21.375.00	
06 CD 15 02 69 00 01 3502 10 00 00		2.783.00	2.783.00	2.783.00		2.783.00	
06 CD 15 02 69 00 01 3503 10 00 00		14.769.70	14.769.70	14.769.70		14.769.70	
06 CD 15 02 69 00 01 3503 60 00 00	1.950.000.00	-277.399.92	1.672.600.08	1.672.600.08		1.672.600.08	
06 CD 15 02 69 00 01 3504 10 00 00		1.920.00	1.920.00	1.920.00		1.920.00	
06 CD 15 02 69 00 01 3601 11 00 00	200.000.00	-176.604.41	23.395.59	23.395.59		23.395.59	
06 CD 15 02 69 00 01 3602 11 00 00	370.000.00	-369.886.13	113.87	113.87		113.87	
06 CD 15 02 69 00 02 3104 11 51 00		6.746.00	6.746.00	6.746.00		6.746.00	
06 CD 15 02 69 00 02 3203 10 51 00		450.00	450.00	450.00		450.00	
06 CD 15 02 69 00 02 3301 10 51 00		3.627.319.91	3.627.319.91	3.627.319.91		3.627.319.91	
06 CD 15 02 69 00 02 3401 10 51 00		12.724.62	12.724.62	12.724.62		12.724.62	
06 CD 15 02 69 00 02 3402 10 51 00		621.00	621.00	621.00		621.00	
06 CD 15 02 69 00 02 3407 10 51 00		32.789.00	32.789.00	32.789.00		32.789.00	
06 CD 15 02 69 00 02 3412 10 00 00		111.161.00	111.161.00	111.161.00		111.161.00	
06 CD 15 02 69 00 02 3412 10 51 00		3.151.85	3.151.85	3.151.85		3.151.85	
06 CD 15 02 69 00 02 3414 10 00 00		33.559.88	33.559.88	33.559.88		33.559.88	
06 CD 15 02 69 00 02 3501 10 51 00		7.038.00	7.038.00	7.038.00		7.038.00	
06 CD 15 02 69 00 02 3502 10 51 00		146.811.57	146.811.57	146.811.57		146.811.57	
06 CD 15 02 69 00 02 3503 10 51 00		62.865.00	62.865.00	62.865.00		62.865.00	
06 CD 15 02 69 00 02 3504 10 51 00		5.807.50	5.807.50	5.807.50		5.807.50	
06 CD 15 02 69 00 02 3506 10 51 00		218.326.37	218.326.37	218.326.37		218.326.37	
06 CD 15 02 69 00 02 3602 11 51 00							



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 02 SUELO Y RECURSOS NATURALES

PROGRAMA 69 PRESERVACION Y RESTAURACION DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 15 02 69 00 02 3603 11 51 00		156.521.35	156.521.35	156.521.35		156.521.35	
06 CD 15 02 69 00 02 3701 10 51 00		553.76	553.76	553.76		553.76	
06 CD 15 02 69 03 01 3101 61 06 00	500.00	-500.00					
06 CD 15 02 69 03 01 3103 61 06 00	320.000.00	-29.770.32	290.229.68	290.229.68		290.229.68	
06 CD 15 02 69 03 01 3104 61 06 00	350.000.00	228.256.00	578.256.00	578.256.00		578.256.00	
06 CD 15 02 69 03 01 3105 61 06 00	20.000.00	6.590.00	26.590.00	26.590.00		26.590.00	
06 CD 15 02 69 03 01 3201 60 06 00	1.700.000.00	1.928.779.00	3.628.779.00	3.628.779.00		3.628.779.00	
06 CD 15 02 69 03 01 3203 60 06 00	250.000.00	-115.031.16	134.968.84	134.968.84		134.968.84	
06 CD 15 02 69 03 01 3206 60 06 00	4.000.00	-4.000.00					
06 CD 15 02 69 03 01 3301 60 06 00		13.211.690.10	13.211.690.10	13.211.690.10		13.211.690.10	
06 CD 15 02 69 03 01 3302 60 06 00	300.000.00	-300.000.00					
06 CD 15 02 69 03 01 3305 60 04 00	1.584.333.00	-337.022.06	1.247.310.94	1.247.310.94		1.247.310.94	
06 CD 15 02 69 03 01 3305 60 06 00	2.775.667.00	-1.910.137.19	865.529.81	865.529.81		865.529.81	
06 CD 15 02 69 03 01 3407 60 06 00	120.000.00	-75.351.92	44.648.08	44.648.08		44.648.08	
06 CD 15 02 69 03 01 3409 60 06 00	50.000.00	-50.000.00					
06 CD 15 02 69 03 01 3411 60 06 00	5.000.000.00	-1.666.666.72	3.333.333.28	3.333.333.28		3.333.333.28	
06 CD 15 02 69 03 01 3412 60 06 00	100.000.00	-3.805.00	96.195.00	96.195.00		96.195.00	
06 CD 15 02 69 03 01 3501 60 06 00	80.000.00	-666.68	79.333.32	79.333.32		79.333.32	
06 CD 15 02 69 03 01 3502 60 06 00	30.000.00	-30.000.00					
06 CD 15 02 69 03 01 3503 60 06 00	900.000.00	17.842.26	917.842.26	917.842.26		917.842.26	
06 CD 15 02 69 03 01 3506 60 06 00	500.000.00	32.885.05	532.885.05	532.885.05		532.885.05	
06 CD 15 02 69 03 01 3601 61 06 00	100.000.00	-100.000.00					
06 CD 15 02 69 03 01 3602 61 06 00	800.000.00	-726.033.00	73.967.00	73.967.00		73.967.00	
06 CD 15 02 69 03 01 3803 60 06 00	20.000.00	-20.000.00					
06 CD 15 02 69 04 01 3103 61 06 00	120.000.00	-67.709.82	52.290.18	52.290.18		52.290.18	
06 CD 15 02 69 04 01 3104 61 06 00	500.000.00	-62.909.00	437.091.00	437.091.00		437.091.00	
06 CD 15 02 69 04 01 3105 61 06 00	50.000.00	-50.000.00					
06 CD 15 02 69 04 01 3205 60 06 00	3.000.000.00	-2.163.536.92	836.463.08	836.463.08		836.463.08	
06 CD 15 02 69 04 01 3301 60 04 00		2.821.000.00	2.821.000.00	2.821.000.00		2.821.000.00	
06 CD 15 02 69 04 01 3301 60 06 00		1.252.875.00	1.252.875.00	1.252.875.00		1.252.875.00	
06 CD 15 02 69 04 01 3302 60 06 00	20.000.00	-20.000.00					
06 CD 15 02 69 04 01 3305 60 06 00	20.000.00	-20.000.00					
06 CD 15 02 69 04 01 3407 60 06 00	300.000.00	-23.044.01	276.955.99	276.955.99		276.955.99	
06 CD 15 02 69 04 01 3409 60 06 00	20.000.00	-20.000.00					
06 CD 15 02 69 04 01 3411 60 06 00	1.500.000.00	-500.000.00	1.000.000.00	1.000.000.00		1.000.000.00	
06 CD 15 02 69 04 01 3412 60 06 00	610.000.00	-70.760.00	539.240.00	539.240.00		539.240.00	
06 CD 15 02 69 04 01 3501 60 06 00	50.000.00	-50.000.00					
06 CD 15 02 69 04 01 3502 60 06 00	20.000.00	-20.000.00					
06 CD 15 02 69 04 01 3503 60 06 00	1.700.000.00	355.149.92	2.055.149.92	2.055.149.92		2.055.149.92	
06 CD 15 02 69 04 01 3504 60 06 00	20.000.00	-20.000.00					
06 CD 15 02 69 04 01 3506 60 06 00	50.000.00	-50.000.00					
06 CD 15 02 69 04 01 3601 61 06 00	150.000.00	-150.000.00					
06 CD 15 02 69 04 01 3602 61 06 00	50.000.00	-50.000.00					
06 CD 15 02 69 04 01 3604 61 06 00	100.000.00	-100.000.00					



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 02 SUELO Y RECURSOS NATURALES

PROGRAMA 69 PRESERVACION Y RESTAURACION DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CO 15 02 69 00 03 3105 61 00 36	110.300.00	-62.948.00	47.352.00	47.352.00		47.352.00	
07 CO 15 02 69 00 03 3203 10 00 36	226.595.00	-120.595.00	106.000.00	106.000.00		106.000.00	
07 CO 15 02 69 00 03 3203 60 00 36	500.000.00	-395.911.07	104.088.93	104.088.93		104.088.93	
07 CO 15 02 69 00 03 3205 60 00 36	6.636.224.00	-2.296.623.36	4.339.600.64	4.339.600.64		4.339.600.64	
07 CO 15 02 69 00 03 3404 11 00 36	2.325.300.00	-124.611.60	2.200.688.40	2.200.688.40		2.200.688.40	
07 CO 15 02 69 00 03 3407 10 00 36		1.572.481.00	1.572.481.00	1.572.481.00		1.572.481.00	
07 CO 15 02 69 00 03 3411 10 00 36	2.100.000.00	-2.566.59	2.097.433.41	2.097.433.41		2.097.433.41	
07 CO 15 02 69 00 03 3411 60 00 36	2.000.000.00		2.000.000.00	2.000.000.00		2.000.000.00	
07 CO 15 02 69 00 03 3412 10 00 36	4.000.000.00	1.577.218.00	5.577.218.00	5.577.218.00		5.577.218.00	
07 CO 15 02 69 00 03 3501 60 00 36	179.500.00		179.500.00	179.500.00		179.500.00	
07 CO 15 02 69 00 03 3503 60 00 36	129.999.00	-210.65	129.788.35	129.788.35		129.788.35	
07 CO 15 02 69 00 03 3504 60 00 36	123.500.00	-123.500.00					
07 CO 15 02 69 00 03 3806 11 00 36		246.009.84	246.009.84	246.009.84		246.009.84	
TOTAL CAPITULO 3000	66.092.269.00	15.718.182.70	81.810.451.70	81.810.451.70		81.810.451.70	
06 CD 15 02 69 00 01 4112 61 00 00	2.000.000.00	-2.000.000.00					
06 CD 15 02 69 04 01 4105 61 06 00	22.440.000.00	-22.440.000.00					
TOTAL CAPITULO 4000	24.440.000.00	-24.440.000.00					
02 CD 15 02 69 00 01 5201 20 15 00	10.000.00	-10.000.00					
02 CD 15 02 69 00 02 5201 20 04 00		85.500.00	85.500.00				85.500.00
02 CD 15 02 69 00 02 5202 20 04 00	1.216.365.00	-1.216.365.00					
02 CD 15 02 69 00 02 5207 20 04 00	1.648.984.00	-73.984.00	1.575.000.00	1.572.487.25		1.572.487.25	2.512.75
02 CD 15 02 69 00 02 5301 20 04 00		1.376.976.50	1.376.976.50	1.356.977.00		1.356.977.00	19.999.50
02 CD 15 02 69 00 02 5305 20 04 00		1.176.036.50	1.176.036.50	1.176.036.00		1.176.036.00	0.50
02 CD 15 02 69 00 02 5502 20 00 00		14.841.90	14.841.90	14.841.90		14.841.90	
02 CD 15 02 69 00 04 5301 20 04 00	2.000.000.00	-32.220.00	1.967.780.00	1.766.474.27		1.766.474.27	201.305.73
02 CD 15 02 69 00 05 5102 20 00 00	14.500.00	-14.500.00					
02 CD 15 02 69 00 05 5103 20 00 00	3.000.00	-3.000.00					
02 CD 15 02 69 00 05 5202 20 00 00	112.000.00	-112.000.00					
02 CD 15 02 69 00 05 5207 20 00 00		55.230.72	55.230.72	55.230.72		55.230.72	
02 CD 15 02 69 00 05 5301 20 04 00	1.000.000.00	-1.000.000.00					
02 CD 15 02 69 00 06 5202 20 04 00		244.280.00	244.280.00	244.280.00		244.280.00	
02 CD 15 02 69 00 06 5203 20 04 00		655.500.00	655.500.00	655.500.00		655.500.00	
02 CD 15 02 69 00 06 5301 20 04 00	1.050.000.00	935.694.56	1.985.694.56	1.985.694.56		1.985.694.56	
02 CD 15 02 69 00 07 5203 20 04 00		1.765.050.00	1.765.050.00	1.765.050.00		1.765.050.00	
02 CD 15 02 69 00 07 5301 20 04 00		931.128.58	931.128.58	931.128.58		931.128.58	
02 CD 15 02 69 00 08 5207 20 04 00		680.000.00	680.000.00				680.000.00
02 CD 15 02 69 00 08 5301 20 04 00		154.484.94	154.484.94				154.484.94
02 CD 15 02 69 00 09 5202 20 04 00	500.000.00	-500.000.00					
02 CD 15 02 69 00 09 5203 20 04 00	500.000.00	-336.884.00	163.116.00	163.116.00		163.116.00	
02 CD 15 02 69 00 09 5205 20 04 00		232.064.25	232.064.25	232.064.25		232.064.25	
02 CD 15 02 69 00 09 5207 20 04 00	450.000.00	195.051.11	645.051.11	645.051.11		645.051.11	
02 CD 15 02 69 00 09 5301 20 04 00	3.852.500.00	-962.024.50	2.890.475.50	2.890.475.50		2.890.475.50	
02 CD 15 02 69 00 10 5203 20 04 00	170.000.00	-170.000.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 02 SUELO Y RECURSOS NATURALES

PROGRAMA 69 PRESERVACION Y RESTAURACION DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 02 69 00 10 5501 20 51 00		29.634.00	29.634.00	29.634.00		29.634.00	
02 CD 15 02 69 00 11 5201 20 00 00		8.426.05	8.426.05	8.426.05		8.426.05	
02 CD 15 02 69 00 11 5201 20 04 00	423.000.00	-237.042.40	185.957.60	166.605.10		166.605.10	19.352.50
02 CD 15 02 69 00 11 5202 20 04 00	30.000.00	-23.000.00	7.000.00				7.000.00
02 CD 15 02 69 00 11 5203 20 04 00	827.000.00	-16.682.40	810.317.60	810.317.60		810.317.60	
02 CD 15 02 69 00 11 5206 20 04 00	100.000.00	-100.000.00					
02 CD 15 02 69 00 11 5207 20 04 00	600.000.00	-600.000.00					
02 CD 15 02 69 00 11 5301 20 04 00	7.520.000.00	-1.188.316.55	6.331.683.45	4.193.947.90		4.193.947.90	2.137.735.55
02 CD 15 02 69 00 11 5501 20 04 00		323.444.08	323.444.08	133.120.00		133.120.00	190.324.08
02 CD 15 02 69 00 12 5102 20 16 00		14.400.83	14.400.83	14.400.83		14.400.83	
02 CD 15 02 69 00 12 5103 20 16 00		7.750.01	7.750.01	7.750.01		7.750.01	
02 CD 15 02 69 00 12 5201 20 04 00		427.526.68	427.526.68	427.526.68		427.526.68	
02 CD 15 02 69 00 12 5201 20 16 00		158.169.50	158.169.50	158.169.50		158.169.50	
02 CD 15 02 69 00 12 5204 20 16 00		31.348.53	31.348.53	31.348.53		31.348.53	
02 CD 15 02 69 00 12 5301 20 04 00	2.500.000.00	127.360.01	2.627.360.01	2.627.359.96		2.627.359.96	0.05
02 CD 15 02 69 00 13 5204 20 00 00	102.000.00		102.000.00	102.000.00		102.000.00	
02 CD 15 02 69 00 13 5301 20 04 00	1.152.000.00	-1.152.000.00					
02 CD 15 02 69 00 14 5102 20 04 00	18.350.00	-18.350.00					
02 CD 15 02 69 00 14 5103 20 04 00	6.500.00	-6.500.00					
02 CD 15 02 69 00 14 5201 20 04 00	8.200.00		8.200.00	6.313.50		6.313.50	1.886.50
02 CD 15 02 69 00 14 5204 20 04 00	104.200.00	-95.700.00	8.500.00	8.499.99		8.499.99	0.01
02 CD 15 02 69 00 14 5301 20 04 00	2.300.000.00	-570.000.09	1.729.999.91	657.000.00		657.000.00	1.072.999.91
02 CD 15 02 69 00 14 5501 20 04 00	125.000.00	-103.999.91	21.000.09	20.999.99		20.999.99	0.10
02 CD 15 02 69 00 15 5207 20 04 00							
02 CD 15 02 69 00 15 5301 20 04 00		951.211.00	951.211.00				951.211.00
02 CD 15 02 69 00 16 5201 20 00 00		287.918.34	287.918.34	287.918.34		287.918.34	
02 CD 15 02 69 00 16 5201 20 14 00	615.240.00	-615.240.00					
02 CD 15 02 69 00 16 5201 20 16 00	584.760.00	-97.950.00	486.810.00	486.810.00		486.810.00	
02 CD 15 02 69 00 16 5202 20 04 00	100.000.00	-100.000.00					
02 CD 15 02 69 00 16 5204 20 04 00		118.450.00	118.450.00	107.847.00		107.847.00	10.603.00
02 CD 15 02 69 00 16 5206 20 04 00	1.000.000.00	-316.739.71	683.260.29	683.260.29		683.260.29	
02 CD 15 02 69 00 16 5301 20 04 00	970.000.00	-970.000.00					
06 CD 15 02 69 04 01 5102 20 06 00		6.250.00	6.250.00	6.250.00		6.250.00	
06 CD 15 02 69 04 01 5202 20 06 00		531.327.60	531.327.60	531.327.60		531.327.60	
06 CD 15 02 69 04 01 5203 20 06 00		44.085.94	44.085.94	44.085.94		44.085.94	
06 CD 15 02 69 04 01 5205 20 06 00		531.320.70	531.320.70	531.320.70		531.320.70	
06 CD 15 02 69 04 01 5207 20 06 00		118.152.15	118.152.15	118.152.15		118.152.15	
06 CD 15 02 69 04 01 5401 20 06 00		265.839.93	265.839.93	265.839.93		265.839.93	
06 CD 15 02 69 04 01 5501 20 06 00		36.163.39	36.163.39	36.163.39		36.163.39	
06 CD 15 02 69 04 01 5502 20 06 00		401.976.00	401.976.00	401.976.00		401.976.00	
TOTAL CAPITULO 5000	31.613.599.00	2.280.095.24	33.893.694.24	28.358.778.12		28.358.778.12	5.534.916.12
02 CD 15 02 69 00 01 6100 60 04 00	6.950.000.00	-307.427.52	6.642.572.48	6.642.572.48		6.642.572.48	
02 CD 15 02 69 00 01 6100 60 15 00		1.124.556.44	1.124.556.44	1.124.556.44		1.124.556.44	
02 CD 15 02 69 00 01 6300 60 04 00	1.600.000.00	-1.330.142.10	269.857.90	269.856.33		269.856.33	1.57



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 02 SUELO Y RECURSOS NATURALES

PROGRAMA 69 PRESERVACION Y RESTAURACION DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 02 69 00 02 6100 60 04 00	1.600.000.00		1.600.000.00	1.570.354.40		1.570.354.40	29.645.60
02 CD 15 02 69 00 03 6100 60 00 00	177.912.00	-177.912.00					
02 CD 15 02 69 00 03 6100 60 15 00	2.600.000.00	-991.789.83	1.608.210.17	1.608.210.17		1.608.210.17	
02 CD 15 02 69 00 04 6100 60 04 00	6.500.000.00	-167.780.00	6.332.220.00	6.199.115.76		6.199.115.76	133.104.24
02 CD 15 02 69 00 04 6300 60 04 00	500.000.00	-500.000.00					
02 CD 15 02 69 00 06 6100 60 04 00	5.116.000.00	-5.116.000.00					
02 CD 15 02 69 00 08 6100 60 04 00	5.000.000.00	-5.000.000.00					
02 CD 15 02 69 00 08 6100 60 15 00		946.437.20	946.437.20	946.437.20		946.437.20	
02 CD 15 02 69 00 08 6100 60 16 00		676.368.02	676.368.02	676.368.02		676.368.02	
02 CD 15 02 69 00 09 6100 60 04 00	17.484.252.00	-10.369.86	17.473.882.14	17.473.882.14		17.473.882.14	
02 CD 15 02 69 00 10 6100 60 04 00							
02 CD 15 02 69 00 10 6300 60 04 00	5.625.670.00	-3.970.373.74	1.655.296.26	1.655.296.18		1.655.296.18	0.08
02 CD 15 02 69 00 12 6100 60 04 00	2.000.000.00	-2.000.000.00					
02 CD 15 02 69 00 15 6100 60 00 00		114.101.63	114.101.63	114.101.63		114.101.63	
02 CD 15 02 69 00 15 6100 60 04 00	3.000.000.00	-3.000.000.00					
02 CD 15 02 69 00 15 6100 60 15 00		278.036.33	278.036.33	278.036.33		278.036.33	
02 CD 15 02 69 00 16 6100 60 04 00	3.000.000.00	-259.206.25	2.740.793.75	1.627.714.28		1.627.714.28	1.113.079.47
02 CD 15 02 69 00 16 6300 60 00 00		138.000.00	138.000.00	138.000.00		138.000.00	
02 CD 15 02 69 00 16 6300 60 04 00	625.000.00	1.025.000.00	1.650.000.00	1.512.000.00		1.512.000.00	138.000.00
06 CD 15 02 69 00 01 6100 60 00 00		3.631.862.43	3.631.862.43	3.631.862.43		3.631.862.43	
06 CD 15 02 69 00 01 6100 60 04 00		27.697.000.00	27.697.000.00	18.933.967.24		18.933.967.24	8.763.032.76
06 CD 15 02 69 03 01 6100 60 04 00	55.415.667.00	-4.326.030.45	51.089.636.55	51.089.636.55		51.089.636.55	
06 CD 15 02 69 03 01 6100 60 06 00	24.000.000.00	-16.630.899.00	7.369.101.00	7.369.101.00		7.369.101.00	
06 CD 15 02 69 04 01 6100 60 04 00	55.000.000.00	-49.234.735.67	5.765.264.33	5.765.264.33		5.765.264.33	
06 CD 15 02 69 04 01 6100 60 06 00	27.600.000.00	-21.136.235.88	6.463.764.12	6.463.764.12		6.463.764.12	
07 CO 15 02 69 00 03 6100 60 00 45	30.000.000.00	3.167.352.50	33.167.352.50	33.167.352.50		33.167.352.50	
TOTAL CAPITULO 6000	253.794.501.00	-75.360.187.75	178.434.313.25	168.257.449.53		168.257.449.53	10.176.863.72
TOTAL PROGRAMA 69	829.214.247.00	-95.742.698.23	733.471.548.77	717.759.766.02		717.759.766.02	15.711.782.75



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES
SUBFUNCION 02 SUELO Y RECURSOS NATURALES
PROGRAMA 70 FOMENTO DE LA PRODUCCION FORESTAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 02 70 00 10 1202 61 00 00	200.726.00	2.261.90	202.987.90	202.987.90		202.987.90	
02 CD 15 02 70 00 10 1401 61 01 00	29.250.00	-1.649.00	27.601.00	27.601.00		27.601.00	
02 CD 15 02 70 00 10 1401 61 05 00	31.890.00	-2.393.98	29.496.02	29.496.02		29.496.02	
02 CD 15 02 70 00 10 1403 61 01 00	11.471.00	-4.517.00	6.954.00	6.954.00		6.954.00	
02 CD 15 02 70 00 10 1403 61 05 00	12.506.00	-12.506.00					
02 CD 15 02 70 00 10 1507 61 65 00	164.183.00	5.800.71	169.983.71	169.983.71		169.983.71	
02 CD 15 02 70 00 10 1508 61 00 00	4.588.00	-153.00	4.435.00	4.435.00		4.435.00	
02 CD 15 02 70 00 10 1508 61 05 00	5.002.00	-5.002.00					
06 CD 15 02 70 00 01 1103 11 00 00	12.662.035.00	-210.450.75	12.451.584.25	12.451.584.25		12.451.584.25	
06 CD 15 02 70 00 01 1104 11 00 00	7.375.007.00	752.469.70	8.127.476.70	8.127.476.70		8.127.476.70	
06 CD 15 02 70 00 01 1202 61 00 00	6.811.087.00	-1.649.627.43	5.161.459.57	5.161.459.57		5.161.459.57	
06 CD 15 02 70 00 01 1301 11 00 00	554.807.00	-113.049.50	441.757.50	441.757.50		441.757.50	
06 CD 15 02 70 00 01 1305 11 00 00	608.295.00	-154.147.06	454.147.94	454.147.94		454.147.94	
06 CD 15 02 70 00 01 1306 11 00 00	1.484.988.00	1.073.016.36	2.558.004.36	2.558.004.36		2.558.004.36	
06 CD 15 02 70 00 01 1306 61 05 00		585.197.27	585.197.27	585.197.27		585.197.27	
06 CD 15 02 70 00 01 1319 11 00 00	830.381.00	-516.441.87	313.939.13	313.939.13		313.939.13	
06 CD 15 02 70 00 01 1322 11 00 00	1.551.314.00	1.940.465.15	3.491.779.15	3.491.779.15		3.491.779.15	
06 CD 15 02 70 00 01 1325 11 00 00		3.733.90	3.733.90	3.733.90		3.733.90	
06 CD 15 02 70 00 01 1401 11 01 00	1.351.041.00	346.817.00	1.697.858.00	1.697.858.00		1.697.858.00	
06 CD 15 02 70 00 01 1401 11 03 00	103.805.00	-22.547.00	81.258.00	81.258.00		81.258.00	
06 CD 15 02 70 00 01 1403 11 01 00	683.203.00	-27.702.36	655.500.64	655.500.64		655.500.64	
06 CD 15 02 70 00 01 1403 11 03 00	418.793.00	-120.555.00	298.238.00	298.238.00		298.238.00	
06 CD 15 02 70 00 01 1404 11 00 00	398.825.00	25.171.17	423.996.17	423.996.17		423.996.17	
06 CD 15 02 70 00 01 1501 11 00 00	1.508.128.00	66.128.50	1.574.256.50	1.574.256.50		1.574.256.50	
06 CD 15 02 70 00 01 1506 11 00 00	1.081.420.00	728.259.90	1.809.679.90	1.809.679.90		1.809.679.90	
06 CD 15 02 70 00 01 1507 11 00 00	2.344.941.00	2.883.289.93	5.228.230.93	5.228.230.93		5.228.230.93	
06 CD 15 02 70 00 01 1507 11 12 00	152.322.00	-152.322.00					
06 CD 15 02 70 00 01 1507 11 65 00	831.651.00	1.871.711.97	2.703.362.97	2.703.362.97		2.703.362.97	
06 CD 15 02 70 00 01 1508 11 00 00	440.718.00	-2.888.21	437.829.79	437.829.79		437.829.79	
TOTAL CAPITULO 1000	41.652.377.00	7.288.371.30	48.940.748.30	48.940.748.30		48.940.748.30	
02 CD 15 02 70 00 01 2302 60 15 00	200.001.00	-179.102.74	20.898.26	20.898.26		20.898.26	
02 CD 15 02 70 00 01 2401 60 15 00	149.702.00	-137.867.79	11.834.21	11.834.21		11.834.21	
02 CD 15 02 70 00 01 2601 60 00 00	200.000.00	-20.675.06	179.324.94	179.324.94		179.324.94	
02 CD 15 02 70 00 10 2102 60 00 00	16.360.00	-769.34	15.590.66	15.590.66		15.590.66	
02 CD 15 02 70 00 10 2102 60 15 00	7.215.00	-3.453.52	3.761.48	3.761.48		3.761.48	
02 CD 15 02 70 00 10 2301 60 00 00	11.759.00	-984.79	10.774.21	10.774.21		10.774.21	
02 CD 15 02 70 00 10 2301 60 15 00	5.186.00	-2.501.08	2.684.92	2.684.92		2.684.92	
02 CD 15 02 70 00 10 2302 60 00 00	4.822.00	-282.95	4.539.05	4.539.05		4.539.05	
02 CD 15 02 70 00 10 2302 60 15 00	2.127.00	-952.91	1.174.09	1.174.09		1.174.09	
02 CD 15 02 70 00 10 2401 60 00 00	1.605.00		1.605.00	1.605.00		1.605.00	
02 CD 15 02 70 00 10 2401 60 15 00	708.00	-708.00					
02 CD 15 02 70 00 10 2402 60 00 00	2.454.00	-778.45	1.675.55	1.675.55		1.675.55	
02 CD 15 02 70 00 10 2402 60 15 00	1.082.00	-1.082.00					
02 CD 15 02 70 00 10 2502 60 00 00	12.090.00	-2.022.50	10.067.50	10.067.50		10.067.50	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES
SUBFUNCION 02 SUELO Y RECURSOS NATURALES
PROGRAMA 70 FOMENTO DE LA PRODUCCION FORESTAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 02 70 00 10 2502 60 15 00	5.332.00	-474.40	4.857.60	4.857.60		4.857.60	
02 CD 15 02 70 00 10 2601 60 00 00	185.378.00	-64.088.84	121.289.16	121.289.16		121.289.16	
02 CD 15 02 70 00 10 2601 60 15 00	81.757.00	-66.383.51	15.373.49	15.373.49		15.373.49	
02 CD 15 02 70 00 10 2701 60 00 00	9.859.00	-9.859.00					
02 CD 15 02 70 00 10 2701 60 15 00	4.348.00		4.348.00	4.348.00		4.348.00	
02 CD 15 02 70 00 10 2702 60 00 00	60.736.00		60.736.00	60.736.00		60.736.00	
02 CD 15 02 70 00 10 2702 60 15 00	26.786.00		26.786.00	26.786.00		26.786.00	
06 CD 15 02 70 00 01 2101 10 00 00	50.000.00	-40.839.23	9.160.77	9.160.77		9.160.77	
06 CD 15 02 70 00 01 2102 10 00 00	50.000.00	-49.761.90	238.10	238.10		238.10	
06 CD 15 02 70 00 01 2105 10 00 00	30.000.00	-20.141.74	9.858.26	9.858.26		9.858.26	
06 CD 15 02 70 00 01 2106 10 00 00	50.000.00	-15.922.73	34.077.27	34.077.27		34.077.27	
06 CD 15 02 70 00 01 2201 10 00 00	50.000.00	-10.492.15	39.507.85	39.507.85		39.507.85	
06 CD 15 02 70 00 01 2301 60 00 00	3.000.000.00	-402.860.41	2.597.139.59	2.597.139.59		2.597.139.59	
06 CD 15 02 70 00 01 2302 60 00 00	50.000.00	-50.000.00					
06 CD 15 02 70 00 01 2403 10 00 00	20.000.00	-19.586.00	414.00	414.00		414.00	
06 CD 15 02 70 00 01 2404 10 00 00	10.000.00	-9.469.47	530.53	530.53		530.53	
06 CD 15 02 70 00 01 2501 10 00 00	20.000.00	-20.000.00					
06 CD 15 02 70 00 01 2502 60 00 00	150.000.00	-122.205.50	27.794.50	27.794.50		27.794.50	
06 CD 15 02 70 00 01 2503 10 00 00	60.000.00	-60.000.00					
06 CD 15 02 70 00 01 2504 10 00 00	20.000.00	-20.000.00					
06 CD 15 02 70 00 01 2505 10 00 00	20.000.00	-18.755.36	1.244.64	1.244.64		1.244.64	
06 CD 15 02 70 00 01 2601 60 00 00	450.000.00		450.000.00	450.000.00		450.000.00	
06 CD 15 02 70 00 01 2701 60 00 00	300.000.00	-241.493.75	58.506.25	58.506.25		58.506.25	
06 CD 15 02 70 00 01 2702 60 00 00	300.000.00	-300.000.00					
TOTAL CAPITULO 2000	5.619.307.00	-1.893.515.12	3.725.791.88	3.725.791.88		3.725.791.88	
02 CD 15 02 70 00 10 3503 60 00 00	88.045.00	-8.172.68	79.872.32	79.872.32		79.872.32	
02 CD 15 02 70 00 10 3503 60 14 00	38.830.00	-38.830.00					
06 CD 15 02 70 00 01 3104 11 00 00	500.000.00	60.307.70	560.307.70	560.307.70		560.307.70	
06 CD 15 02 70 00 01 3302 10 00 00	60.000.00	-60.000.00					
06 CD 15 02 70 00 01 3404 11 00 00	400.000.00	163.817.29	563.817.29	563.817.29		563.817.29	
06 CD 15 02 70 00 01 3407 60 00 00	80.000.00	86.023.18	166.023.18	166.023.18		166.023.18	
06 CD 15 02 70 00 01 3411 60 00 00	500.000.00	-166.666.72	333.333.28	333.333.28		333.333.28	
06 CD 15 02 70 00 01 3412 10 00 00	517.136.00	-177.718.00	339.418.00	339.418.00		339.418.00	
06 CD 15 02 70 00 01 3412 60 00 00	136.222.00	38.200.00	174.422.00	174.422.00		174.422.00	
06 CD 15 02 70 00 01 3501 60 00 00	20.000.00	-20.000.00					
06 CD 15 02 70 00 01 3503 60 00 00	200.000.00	-64.762.98	135.237.02	135.237.02		135.237.02	
TOTAL CAPITULO 3000	2.540.233.00	-187.802.21	2.352.430.79	2.352.430.79		2.352.430.79	
06 CD 15 02 70 00 01 6100 60 00 00	2.000.000.00	-2.000.000.00					
06 CD 15 02 70 00 01 6100 60 04 00	37.000.000.00	-37.000.000.00					
TOTAL CAPITULO 6000	39.000.000.00	-39.000.000.00					
TOTAL PROGRAMA 70	88.811.917.00	-33.792.946.03	55.018.970.97	55.018.970.97		55.018.970.97	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 16 COMUNICACIONES Y TRANSPORTES
SUBFUNCION 01 TRANSPORTE Y ESTACIONAMIENTOS
PROGRAMA 71 REGULACION DEL TRANSPORTE URBANO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 16 01 71 00 01 1103 11 00 00	314.688.00	5.252.62	319.940.62	319.940.62		319.940.62	
02 CD 16 01 71 00 01 1104 11 00 00	415.979.00	-41.431.00	374.548.00	374.548.00		374.548.00	
02 CD 16 01 71 00 01 1301 11 00 00	17.496.00	-7.509.50	9.986.50	9.986.50		9.986.50	
02 CD 16 01 71 00 01 1305 11 00 00	20.107.00	-7.00	20.100.00	20.100.00		20.100.00	
02 CD 16 01 71 00 01 1306 11 00 00	80.427.00		80.427.00	80.427.00		80.427.00	
02 CD 16 01 71 00 01 1401 11 01 00	68.201.00	39.883.00	108.084.00	108.084.00		108.084.00	
02 CD 16 01 71 00 01 1401 11 03 00	28.488.00	273.00	28.761.00	28.761.00		28.761.00	
02 CD 16 01 71 00 01 1403 11 01 00	15.734.00	-5.214.36	10.519.64	10.519.64		10.519.64	
02 CD 16 01 71 00 01 1403 11 03 00	20.799.00	14.244.00	35.043.00	35.043.00		35.043.00	
02 CD 16 01 71 00 01 1404 11 00 00	15.347.00	1.995.30	17.342.30	17.342.30		17.342.30	
02 CD 16 01 71 00 01 1501 11 00 00	46.650.00	-8.110.80	38.539.20	38.539.20		38.539.20	
02 CD 16 01 71 00 01 1506 11 00 00	125.190.00	14.567.50	139.757.50	139.757.50		139.757.50	
02 CD 16 01 71 00 01 1507 11 00 00	188.970.00	-28.396.62	160.573.38	160.573.38		160.573.38	
02 CD 16 01 71 00 01 1508 11 00 00	14.613.00	-1.969.12	12.643.88	12.643.88		12.643.88	
02 CD 16 01 71 00 01 1510 11 12 00	799.00	22.691.63	23.490.63	23.490.63		23.490.63	
02 CD 16 01 71 00 02 1103 11 00 00	221.107.00	-221.107.00					
02 CD 16 01 71 00 02 1104 11 00 00							
02 CD 16 01 71 00 02 1301 11 00 00	469.241.00	-469.241.00					
02 CD 16 01 71 00 02 1305 11 00 00	16.041.00	-16.041.00					
02 CD 16 01 71 00 02 1306 11 00 00	22.524.00	-22.524.00					
02 CD 16 01 71 00 02 1401 11 01 00	100.810.00	-100.810.00					
02 CD 16 01 71 00 02 1401 11 03 00	71.421.00	63.437.00	134.858.00	134.858.00		134.858.00	
02 CD 16 01 71 00 02 1403 11 00 00	20.531.00	-20.531.00					
02 CD 16 01 71 00 02 1403 11 03 00	11.055.00	54.208.00	65.263.00	65.263.00		65.263.00	
02 CD 16 01 71 00 02 1404 11 00 00	23.462.00	-2.141.43	21.320.57	21.320.57		21.320.57	
02 CD 16 01 71 00 02 1501 11 00 00	56.254.00	-16.866.42	39.387.58	39.387.58		39.387.58	
02 CD 16 01 71 00 02 1506 11 00 00							
02 CD 16 01 71 00 02 1507 11 00 00	215.812.00	-215.812.00					
02 CD 16 01 71 00 02 1507 11 65 00		169.260.09	169.260.09	169.260.09		169.260.09	
02 CD 16 01 71 00 02 1508 11 00 00	13.418.00	6.702.19	20.120.19	20.120.19		20.120.19	
02 CD 16 01 71 00 02 1510 11 12 00	5.918.00	12.753.39	18.671.39	18.671.39		18.671.39	
02 CD 16 01 71 00 03 1103 11 00 00	455.431.00	-455.431.00					
02 CD 16 01 71 00 03 1104 11 00 00	1.253.353.00	-1.253.353.00					
02 CD 16 01 71 00 03 1301 11 00 00	5.182.00	-5.182.00					
02 CD 16 01 71 00 03 1305 11 00 00	46.954.00	-46.954.00					
02 CD 16 01 71 00 03 1306 11 00 00	206.918.00	-206.918.00					
02 CD 16 01 71 00 03 1401 11 01 00	130.089.00	-49.668.00	80.421.00	80.421.00		80.421.00	
02 CD 16 01 71 00 03 1401 11 03 00	85.976.00	-3.855.00	82.121.00	82.121.00		82.121.00	
02 CD 16 01 71 00 03 1403 11 01 00	22.759.00	-791.72	21.967.28	21.967.28		21.967.28	
02 CD 16 01 71 00 03 1403 11 03 00	62.667.00	3.053.00	65.720.00	65.720.00		65.720.00	
02 CD 16 01 71 00 03 1404 11 00 00	30.885.00	799.95	31.684.95	31.684.95		31.684.95	
02 CD 16 01 71 00 03 1501 11 00 00	122.180.00	-30.477.85	91.702.15	91.702.15		91.702.15	
02 CD 16 01 71 00 03 1506 11 00 00	215.385.00	-215.385.00					
02 CD 16 01 71 00 03 1507 11 00 00	260.426.00	-260.426.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 16 COMUNICACIONES Y TRANSPORTES
SUBFUNCION 01 TRANSPORTE Y ESTACIONAMIENTOS
PROGRAMA 71 REGULACION DEL TRANSPORTE URBANO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 16 01 71 00 03 1508 11 00 00	35.353.00	-962.65	34.390.35	34.390.35		34.390.35	
02 CD 16 01 71 00 03 1510 11 00 00	844.00	-844.00					
02 CD 16 01 71 00 03 1510 11 12 00		622.45	622.45	622.45		622.45	
02 CD 16 01 71 00 04 1103 11 00 00	321.518.00	-138.586.40	182.931.60	182.931.60		182.931.60	
02 CD 16 01 71 00 04 1104 11 00 00	628.581.00	-464.723.40	163.857.60	163.857.60		163.857.60	
02 CD 16 01 71 00 04 1301 11 00 00	24.083.00	-1.020.76	23.062.24	23.062.24		23.062.24	
02 CD 16 01 71 00 04 1305 11 00 00	21.814.00	-10.814.00	11.000.00	11.000.00		11.000.00	
02 CD 16 01 71 00 04 1306 11 00 00	87.256.00		87.256.00	87.256.00		87.256.00	
02 CD 16 01 71 00 04 1319 11 00 00	220.233.00	-61.705.50	158.527.50	158.527.50		158.527.50	
02 CD 16 01 71 00 04 1325 11 00 00	92.402.00	-52.356.12	40.045.88	40.045.88		40.045.88	
02 CD 16 01 71 00 04 1401 11 01 00	72.734.00	-12.803.00	59.931.00	59.931.00		59.931.00	
02 CD 16 01 71 00 04 1401 11 03 00	32.544.00	12.475.00	45.019.00	45.019.00		45.019.00	
02 CD 16 01 71 00 04 1403 11 01 00	16.076.00	1.561.24	17.637.24	17.637.24		17.637.24	
02 CD 16 01 71 00 04 1403 11 03 00	23.511.00	9.639.00	33.150.00	33.150.00		33.150.00	
02 CD 16 01 71 00 04 1404 11 00 00	16.463.00	-782.88	15.680.12	15.680.12		15.680.12	
02 CD 16 01 71 00 04 1501 11 00 00	47.491.00	-11.636.38	35.854.62	35.854.62		35.854.62	
02 CD 16 01 71 00 04 1506 11 00 00	100.519.00	-43.287.49	57.231.51	57.231.51		57.231.51	
02 CD 16 01 71 00 04 1507 11 00 00	363.332.00	-111.555.40	251.776.60	251.776.60		251.776.60	
02 CD 16 01 71 00 04 1508 11 00 00	15.835.00	-842.27	14.992.73	14.992.73		14.992.73	
02 CD 16 01 71 00 04 1510 11 12 00	850.00	-39.76	810.24	810.24		810.24	
02 CD 16 01 71 00 05 1103 11 00 00	83.029.00	-83.029.00					
02 CD 16 01 71 00 05 1104 11 00 00	230.101.00	-230.101.00					
02 CD 16 01 71 00 05 1301 11 00 00	8.832.00	-8.832.00					
02 CD 16 01 71 00 05 1305 11 00 00	8.610.00	-8.610.00					
02 CD 16 01 71 00 05 1306 11 00 00	34.442.00	-34.442.00					
02 CD 16 01 71 00 05 1401 11 01 00	26.118.00	-4.640.00	21.478.00	21.478.00		21.478.00	
02 CD 16 01 71 00 05 1401 11 03 00	16.040.00	5.248.00	21.288.00	21.288.00		21.288.00	
02 CD 16 01 71 00 05 1403 11 01 00	4.151.00	338.55	4.489.55	4.489.55		4.489.55	
02 CD 16 01 71 00 05 1403 11 03 00	11.505.00	-85.00	11.420.00	11.420.00		11.420.00	
02 CD 16 01 71 00 05 1404 11 00 00	7.830.00	482.83	8.312.83	8.312.83		8.312.83	
02 CD 16 01 71 00 05 1501 11 00 00	18.142.00	-4.355.26	13.786.74	13.786.74		13.786.74	
02 CD 16 01 71 00 05 1506 11 00 00	69.508.00	-23.508.00	46.000.00	46.000.00		46.000.00	
02 CD 16 01 71 00 05 1507 11 00 00	86.947.00	-21.747.00	65.200.00	65.200.00		65.200.00	
02 CD 16 01 71 00 05 1508 11 00 00	6.263.00	3.140.67	9.403.67	9.403.67		9.403.67	
02 CD 16 01 71 00 05 1510 11 00 00	311.00	-311.00					
02 CD 16 01 71 00 05 1510 11 12 00		253.20	253.20	253.20		253.20	
02 CD 16 01 71 00 06 1103 11 00 00	813.730.80	-754.437.80	59.293.00	59.293.00		59.293.00	
02 CD 16 01 71 00 06 1104 11 00 00	1.396.217.46	-1.396.217.46					
02 CD 16 01 71 00 06 1301 11 00 00	58.056.00	-58.033.00	23.00	23.00		23.00	
02 CD 16 01 71 00 06 1305 11 00 00	60.852.12	-59.263.46	1.588.66	1.588.66		1.588.66	
02 CD 16 01 71 00 06 1306 11 00 00	243.418.58	-237.063.91	6.354.67	6.354.67		6.354.67	
02 CD 16 01 71 00 06 1319 11 00 00	406.916.16	-406.916.16					
02 CD 16 01 71 00 06 1322 11 00 00	385.376.87	-385.376.87					
02 CD 16 01 71 00 06 1325 11 00 00	212.687.05	-212.687.05					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 16 COMUNICACIONES Y TRANSPORTES
SUBFUNCION 01 TRANSPORTE Y ESTACIONAMIENTOS
PROGRAMA 71 REGULACION DEL TRANSPORTE URBANO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 16 01 71 00 06 1401 11 01 00	103.750.68	-14.750.68	89.000.00	89.000.00		89.000.00	
02 CD 16 01 71 00 06 1401 11 03 00	69.810.87	262.379.13	332.190.00	332.190.00		332.190.00	
02 CD 16 01 71 00 06 1403 11 01 00	40.686.54	5.548.01	46.234.55	46.234.55		46.234.55	
02 CD 16 01 71 00 06 1403 11 03 00	188.489.36	129.174.64	317.664.00	317.664.00		317.664.00	
02 CD 16 01 71 00 06 1404 11 00 00	41.972.98	-254.17	41.718.81	41.718.81		41.718.81	
02 CD 16 01 71 00 06 1501 11 00 00	177.263.76	-61.589.31	115.674.45	115.674.45		115.674.45	
02 CD 16 01 71 00 06 1506 11 00 00	162.210.83	-162.210.83					
02 CD 16 01 71 00 06 1507 11 00 00	1.024.503.29	-1.023.755.79	747.50	747.50		747.50	
02 CD 16 01 71 00 06 1508 11 00 00	43.816.44	46.340.60	90.157.04	90.157.04		90.157.04	
02 CD 16 01 71 00 06 1510 11 00 00	3.459.23	-3.459.23					
02 CD 16 01 71 00 06 1510 11 12 00		2.242.93	2.242.93	2,242.93		2,242.93	
02 CD 16 01 71 00 07 1103 11 00 00	757.952.00	-696.010.50	61.941.50	61,941.50		61,941.50	
02 CD 16 01 71 00 07 1104 11 00 00	1.177.217.00	-1.177.217.00					
02 CD 16 01 71 00 07 1301 11 00 00	37.704.00	-37.671.50	32.50	32.50		32.50	
02 CD 16 01 71 00 07 1305 11 00 00	53.219.00	-52.377.83	841.17	841.17		841.17	
02 CD 16 01 71 00 07 1306 11 00 00	212.874.00	-202.151.64	10.722.36	10,722.36		10,722.36	
02 CD 16 01 71 00 07 1401 11 01 00	176.101.00	-24.166.00	151.935.00	151,935.00		151,935.00	
02 CD 16 01 71 00 07 1401 11 03 00	79.462.00	8.114.00	87.576.00	87,576.00		87,576.00	
02 CD 16 01 71 00 07 1403 11 01 00	37.898.00	5.567.70	43.465.70	43,465.70		43,465.70	
02 CD 16 01 71 00 07 1403 11 03 00	58.861.00	6.121.00	64.982.00	64,982.00		64,982.00	
02 CD 16 01 71 00 07 1404 11 00 00	37.027.00	932.74	37.959.74	37,959.74		37,959.74	
02 CD 16 01 71 00 07 1501 11 00 00	112.680.00	-22.583.65	90.096.35	90,096.35		90,096.35	
02 CD 16 01 71 00 07 1507 11 00 00	426.462.00	-410.022.06	16.439.94	16,439.94		16,439.94	
02 CD 16 01 71 00 07 1508 11 00 00	38.703.00	-5.692.27	33.010.73	33,010.73		33,010.73	
02 CD 16 01 71 00 07 1510 11 00 00	26.640.00	-26.640.00					
02 CD 16 01 71 00 07 1510 11 12 00		21.417.80	21.417.80	21,417.80		21,417.80	
02 CD 16 01 71 00 08 1103 11 00 00	705.927.00	19.524.17	725.451.17	725,451.17		725,451.17	
02 CD 16 01 71 00 08 1104 11 00 00	840.075.00	63.918.80	903.993.80	903,993.80		903,993.80	
02 CD 16 01 71 00 08 1301 11 00 00	50.126.00	-18.581.37	31.544.63	31,544.63		31,544.63	
02 CD 16 01 71 00 08 1305 11 00 00	52.769.00	-4.481.13	48.287.87	48,287.87		48,287.87	
02 CD 16 01 71 00 08 1306 11 00 00	359.056.00	-358.606.75	449.25	449.25		449.25	
02 CD 16 01 71 00 08 1401 11 01 00	228.641.00	-52.319.00	176.322.00	176,322.00		176,322.00	
02 CD 16 01 71 00 08 1403 11 01 00	43.763.00	-6.165.56	37.597.44	37,597.44		37,597.44	
02 CD 16 01 71 00 08 1403 11 03 00	51.265.00	-2.010.00	49.255.00	49,255.00		49,255.00	
02 CD 16 01 71 00 08 1403 61 01 00							
02 CD 16 01 71 00 08 1404 11 00 00	32.667.00	-89.16	32.577.84	32,577.84		32,577.84	
02 CD 16 01 71 00 08 1501 11 00 00	114.303.00	-25.135.62	89.167.38	89,167.38		89,167.38	
02 CD 16 01 71 00 08 1506 11 00 00	17.405.00	777.52	18.182.52	18,182.52		18,182.52	
02 CD 16 01 71 00 08 1507 11 00 00	487.947.00	-140.135.77	347.811.23	347,811.23		347,811.23	
02 CD 16 01 71 00 08 1508 11 00 00	41.583.00	-6.100.25	35.482.75	35,482.75		35,482.75	
02 CD 16 01 71 00 09 1103 11 00 00	310.052.00	-261.500.00	48.552.00	48,552.00		48,552.00	
02 CD 16 01 71 00 09 1104 11 00 00	1.162.272.00	-467.100.00	695.172.00	695,172.00		695,172.00	
02 CD 16 01 71 00 09 1301 11 00 00	32.292.00	-13.808.20	18.483.80	18,483.80		18,483.80	
02 CD 16 01 71 00 09 1305 11 00 00	40.369.00	-40.369.00					



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FUNCION 16 COMUNICACIONES Y TRANSPORTES
SUBFUNCION 01 TRANSPORTE Y ESTACIONAMIENTOS
PROGRAMA 71 REGULACION DEL TRANSPORTE URBANO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 16 01 71 00 09 1306 11 00 00	797.474.00	-708.200.00	89.274.00	89.274.00		89.274.00	
02 CD 16 01 71 00 09 1401 11 01 00	117.985.00	-28.218.00	89.767.00	89.767.00		89.767.00	
02 CD 16 01 71 00 09 1401 11 03 00	80.182.00	7.651.00	87.833.00	87.833.00		87.833.00	
02 CD 16 01 71 00 09 1403 11 01 00	15.503.00	1.236.53	16.739.53	16.739.53		16.739.53	
02 CD 16 01 71 00 09 1403 11 03 00	58.114.00	6.280.00	64.394.00	64.394.00		64.394.00	
02 CD 16 01 71 00 09 1404 11 00 00	28.696.00	-474.76	28.221.24	28.221.24		28.221.24	
02 CD 16 01 71 00 09 1501 11 00 00	98.482.00	-26.897.83	71.584.17	71.584.17		71.584.17	
02 CD 16 01 71 00 09 1506 11 00 00	145.965.00	-60.817.00	85.148.00	85.148.00		85.148.00	
02 CD 16 01 71 00 09 1507 11 00 00	312.021.00	-156.009.00	156.012.00	156.012.00		156.012.00	
02 CD 16 01 71 00 09 1508 11 00 00	29.446.00	-1.685.81	27.760.19	27.760.19		27.760.19	
02 CD 16 01 71 00 09 1510 11 12 00	1.687.00	49.514.05	51.201.05	51.201.05		51.201.05	
02 CD 16 01 71 00 10 1103 11 00 00	365.257.00	106.328.32	471.585.32	471.585.32		471.585.32	
02 CD 16 01 71 00 10 1104 11 00 00	236.855.00	-111.607.92	125.247.08	125.247.08		125.247.08	
02 CD 16 01 71 00 10 1301 11 00 00	7.632.00	423.00	8.055.00	8.055.00		8.055.00	
02 CD 16 01 71 00 10 1305 11 00 00	16.635.00	-9.055.01	7.579.99	7.579.99		7.579.99	
02 CD 16 01 71 00 10 1306 11 00 00	66.541.00	-33.504.22	33.036.78	33.036.78		33.036.78	
02 CD 16 01 71 00 10 1325 11 00 00	35.618.00	-15.067.41	20.550.59	20.550.59		20.550.59	
02 CD 16 01 71 00 10 1401 11 01 00	78.546.00	10.293.00	88.839.00	88.839.00		88.839.00	
02 CD 16 01 71 00 10 1403 11 01 00	30.106.00	-11.797.77	18.308.23	18.308.23		18.308.23	
02 CD 16 01 71 00 10 1404 11 01 00	13.110.00	-13.110.00					
02 CD 16 01 71 00 10 1501 11 00 00	35.963.00	-8.355.41	27.607.59	27.607.59		27.607.59	
02 CD 16 01 71 00 10 1506 11 00 00	42.461.00	-4.116.32	38.344.68	38.344.68		38.344.68	
02 CD 16 01 71 00 10 1507 11 00 00	131.759.00	-65.452.76	66.306.24	66.306.24		66.306.24	
02 CD 16 01 71 00 10 1507 11 65 00	63.239.00	-59.825.90	3.413.10	3.413.10		3.413.10	
02 CD 16 01 71 00 10 1508 11 00 00	11.977.00	-339.55	11.637.45	11.637.45		11.637.45	
02 CD 16 01 71 00 10 1510 11 00 00	734.00	-734.00					
02 CD 16 01 71 00 10 1510 11 12 00		2.038.26	2.038.26	2.038.26		2.038.26	
02 CD 16 01 71 00 10 1510 61 12 00							
02 CD 16 01 71 00 11 1103 11 00 00	536.406.00	-257.202.50	279.203.50	279.203.50		279.203.50	
02 CD 16 01 71 00 11 1104 11 00 00	1.197.164.00	-693.621.86	503.542.14	503.542.14		503.542.14	
02 CD 16 01 71 00 11 1301 11 00 00	38.552.00	-25.549.50	13.002.50	13.002.50		13.002.50	
02 CD 16 01 71 00 11 1305 11 00 00	47.699.00	-19.975.20	27.723.80	27.723.80		27.723.80	
02 CD 16 01 71 00 11 1306 11 00 00	190.797.00	-79.187.82	111.609.18	111.609.18		111.609.18	
02 CD 16 01 71 00 11 1308 11 00 00	28.823.00	-28.823.00					
02 CD 16 01 71 00 11 1316 11 00 00	20.060.00	-20.060.00					
02 CD 16 01 71 00 11 1319 11 00 00	282.503.00	-217.204.91	65.298.09	65.298.09		65.298.09	
02 CD 16 01 71 00 11 1325 11 00 00	167.028.00	-167.028.00					
02 CD 16 01 71 00 11 1401 11 01 00	149.200.00	-27.461.00	121.739.00	121.739.00		121.739.00	
02 CD 16 01 71 00 11 1401 11 03 00	80.809.00	-5.254.00	75.555.00	75.555.00		75.555.00	
02 CD 16 01 71 00 11 1403 11 01 00	26.820.00	627.04	27.447.04	27.447.04		27.447.04	
02 CD 16 01 71 00 11 1403 11 03 00	59.858.00	-3.884.00	55.974.00	55.974.00		55.974.00	
02 CD 16 01 71 00 11 1404 11 00 00	33.699.00	-1.895.61	31.803.39	31.803.39		31.803.39	
02 CD 16 01 71 00 11 1501 11 00 00	102.384.00	-19.536.49	82.847.51	82.847.51		82.847.51	
02 CD 16 01 71 00 11 1506 11 00 00	77.236.00	-64.624.30	12.611.70	12.611.70		12.611.70	



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PROGRAMA 71 REGULACION DEL TRANSPORTE URBANO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 16 01 71 00 11 1506 11 12 00		5.382.00	5.382.00	5.382.00		5.382.00	
02 CD 16 01 71 00 11 1507 11 00 00	505.600.00	-347.023.28	158.576.72	158.576.72		158.576.72	
02 CD 16 01 71 00 11 1507 11 41 00	6.430.00	-6.430.00					
02 CD 16 01 71 00 11 1507 11 65 00	225.795.00	-16.183.35	209.611.65	209.611.65		209.611.65	
02 CD 16 01 71 00 11 1507 11 66 00	3.881.00	-390.00	3.491.00	3.491.00		3.491.00	
02 CD 16 01 71 00 11 1508 11 00 00	34.671.00	-2.310.88	32.360.12	32.360.12		32.360.12	
02 CD 16 01 71 00 11 1510 11 12 00	2.018.00	-106.34	1.911.66	1.911.66		1.911.66	
02 CD 16 01 71 00 12 1103 11 00 00	42.860.16	86.791.50	129.651.66	129.651.66		129.651.66	
02 CD 16 01 71 00 12 1104 11 00 00	131.944.32		131.944.32	131.944.32		131.944.32	
02 CD 16 01 71 00 12 1301 11 00 00	2.059.20	786.00	2.845.20	2.845.20		2.845.20	
02 CD 16 01 71 00 12 1305 11 00 00	5.621.40	-5.621.40					
02 CD 16 01 71 00 12 1306 11 00 00	20.441.88	-10.441.88	10.000.00	10.000.00		10.000.00	
02 CD 16 01 71 00 12 1401 11 01 00	5.009.16	-817.16	4.192.00	4.192.00		4.192.00	
02 CD 16 01 71 00 12 1401 11 03 00	8.906.16	11.278.84	20.185.00	20.185.00		20.185.00	
02 CD 16 01 71 00 12 1403 11 01 00	1.964.40	-762.56	1.201.84	1.201.84		1.201.84	
02 CD 16 01 71 00 12 1403 11 03 00	6.597.12	3.264.88	9.862.00	9.862.00		9.862.00	
02 CD 16 01 71 00 12 1404 11 00 00	3.082.20	-525.95	2.556.25	2.556.25		2.556.25	
02 CD 16 01 71 00 12 1501 11 00 00	9.915.84	-1.726.66	8.189.18	8.189.18		8.189.18	
02 CD 16 01 71 00 12 1507 11 00 00	66.055.44	12.000.00	78.055.44	78.055.44		78.055.44	
02 CD 16 01 71 00 12 1508 11 00 00	3.424.56	2.252.85	5.677.41	5.677.41		5.677.41	
02 CD 16 01 71 00 12 1510 11 12 00	2.344.32	13.565.08	15.909.40	15.909.40		15.909.40	
02 CD 16 01 71 00 13 1103 11 00 00	137.079.00	-8.241.05	128.837.95	128.837.95		128.837.95	
02 CD 16 01 71 00 13 1104 11 00 00	277.076.00	-94.800.62	182.275.38	182.275.38		182.275.38	
02 CD 16 01 71 00 13 1101 11 00 00	7.888.00	-6.711.50	1.176.50	1.176.50		1.176.50	
02 CD 16 01 71 00 13 1305 11 00 00	10.325.00	-10.325.00					
02 CD 16 01 71 00 13 1306 11 00 00	41.299.00		41.299.00	41.299.00		41.299.00	
02 CD 16 01 71 00 13 1401 11 01 00	54.340.00	-6.021.00	48.319.00	48.319.00		48.319.00	
02 CD 16 01 71 00 13 1403 11 01 00	6.448.00	1.921.22	8.369.22	8.369.22		8.369.22	
02 CD 16 01 71 00 13 1403 11 03 00	13.827.00	6.453.00	20.280.00	20.280.00		20.280.00	
02 CD 16 01 71 00 13 1404 11 00 00	8.336.00	5.715.31	14.051.31	14.051.31		14.051.31	
02 CD 16 01 71 00 13 1501 11 00 00	22.710.00	-6.136.35	16.573.65	16.573.65		16.573.65	
02 CD 16 01 71 00 13 1506 11 00 00	10.688.00	-10.688.00					
02 CD 16 01 71 00 13 1507 11 00 00	119.700.00	-2.674.95	117.025.05	117.025.05		117.025.05	
02 CD 16 01 71 00 15 1103 11 00 00	659.391.00	-1.347.75	658.043.25	658.043.25		658.043.25	
02 CD 16 01 71 00 15 1104 11 00 00	1.192.209.00		1.192.209.00	1.192.209.00		1.192.209.00	
02 CD 16 01 71 00 15 1301 11 00 00	52.524.00		52.524.00	52.524.00		52.524.00	
02 CD 16 01 71 00 15 1305 11 00 00	35.840.00	-2.920.00	32.920.00	32.920.00		32.920.00	
02 CD 16 01 71 00 15 1306 11 00 00	169.915.00		169.915.00	169.915.00		169.915.00	
02 CD 16 01 71 00 15 1401 11 01 00	245.348.00	-245.348.00					
02 CD 16 01 71 00 15 1401 11 03 00	3.607.00	171.00	3.778.00	3.778.00		3.778.00	
02 CD 16 01 71 00 15 1403 11 01 00	32.970.00	410.86	33.380.86	33.380.86		33.380.86	
02 CD 16 01 71 00 15 1403 11 03 00	59.610.00	-6.838.00	52.772.00	52.772.00		52.772.00	
02 CD 16 01 71 00 15 1404 11 00 00	35.172.00	1.115.67	36.287.67	36.287.67		36.287.67	
02 CD 16 01 71 00 15 1501 11 00 00	117.578.00	-19.808.12	97.769.88	97.769.88		97.769.88	



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FUNCION 16 COMUNICACIONES Y TRANSPORTES
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PROGRAMA 71 REGULACION DEL TRANSPORTE URBANO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 16 01 71 00 15 1506 11 12 00	1.519.557.00	-1.519.557.00					
02 CD 16 01 71 00 15 1507 11 00 00	443.731.00	-13.245.14	430.485.86	430.485.86		430.485.86	
02 CD 16 01 71 00 15 1508 11 00 00	32.447.00	1.862.03	34.309.03	34.309.03		34.309.03	
02 CD 16 01 71 00 15 1510 11 12 00	22.775.00	41.324.69	64.099.69	64.099.69		64.099.69	
02 CD 16 01 71 00 16 1103 11 00 00	148.747.00	-20.466.04	128.280.96	128.280.96		128.280.96	
02 CD 16 01 71 00 16 1104 11 00 00	385.859.00	-355.830.50	30.028.50	30.028.50		30.028.50	
02 CD 16 01 71 00 16 1301 11 00 00	6.576.00	-6.000.00	576.00	576.00		576.00	
02 CD 16 01 71 00 16 1305 11 00 00	14.674.00	-13.777.17	896.83	896.83		896.83	
02 CD 16 01 71 00 16 1306 11 00 00	58.698.00	18.868.29	77.566.29	77.566.29		77.566.29	
02 CD 16 01 71 00 16 1319 11 00 00	23.748.00	-21.541.65	2.206.35	2.206.35		2.206.35	
02 CD 16 01 71 00 16 1401 11 01 00	45.011.00	1.600.00	46.611.00	46.611.00		46.611.00	
02 CD 16 01 71 00 16 1401 11 03 00	26.303.80	3.301.20	29.605.00	29.605.00		29.605.00	
02 CD 16 01 71 00 16 1403 11 01 00	7.437.00	-3.511.29	3.925.71	3.925.71		3.925.71	
02 CD 16 01 71 00 16 1403 11 03 00	19.293.00	4.228.00	23.521.00	23.521.00		23.521.00	
02 CD 16 01 71 00 16 1404 11 00 00	11.817.00	227.35	12.044.35	12.044.35		12.044.35	
02 CD 16 01 71 00 16 1501 11 00 00	33.691.00	-6.106.15	27.584.85	27.584.85		27.584.85	
02 CD 16 01 71 00 16 1506 11 00 00	83.622.00	-82.795.86	826.14	826.14		826.14	
02 CD 16 01 71 00 16 1507 11 00 00	141.511.00	-132.590.78	8.920.22	8.920.22		8.920.22	
02 CD 16 01 71 00 16 1508 11 00 00	10.692.00	5.539.04	16.231.04	16.231.04		16.231.04	
02 CD 16 01 71 00 16 1510 11 12 00	577.00	23.584.61	24.161.61	24.161.61		24.161.61	
10 CO 16 01 71 00 01 1103 11 00 00	688.046.66	186.453.65	874.500.31	874.500.31		874.500.31	
10 CO 16 01 71 00 01 1104 11 00 00	98.958.79	-43.809.65	55.149.14	55.149.14		55.149.14	
10 CO 16 01 71 00 01 1301 11 00 00	9.966.53	-8.666.53	1.300.00	1.300.00		1.300.00	
10 CO 16 01 71 00 01 1305 11 00 00	21.824.04	-5.105.57	16.718.47	16.718.47		16.718.47	
10 CO 16 01 71 00 01 1306 11 00 00	87.293.97	-18.582.78	68.711.19	68.711.19		68.711.19	
10 CO 16 01 71 00 01 1308 11 00 00	38.705.63	26.465.37	65.171.00	65.171.00		65.171.00	
10 CO 16 01 71 00 01 1316 11 12 00	41.705.93	-10.782.87	30.923.06	30.923.06		30.923.06	
10 CO 16 01 71 00 01 1319 11 00 00	66.294.04	-38.039.01	28.255.03	28.255.03		28.255.03	
10 CO 16 01 71 00 01 1325 11 00 00	42.629.10	-26.295.52	16.333.58	16.333.58		16.333.58	
10 CO 16 01 71 00 01 1401 11 01 00	94.205.77	-528.77	93.677.00	93.677.00		93.677.00	
10 CO 16 01 71 00 01 1401 11 03 00	6.768.10	1.220.90	7.989.00	7.989.00		7.989.00	
10 CO 16 01 71 00 01 1403 11 01 00	34.323.84	974.86	35.298.70	35.298.70		35.298.70	
10 CO 16 01 71 00 01 1403 11 03 00	4.947.88	1.436.12	6.384.00	6.384.00		6.384.00	
10 CO 16 01 71 00 01 1404 11 00 00	19.654.37	-1.127.31	18.527.06	18.527.06		18.527.06	
10 CO 16 01 71 00 01 1404 11 08 00	1.400.00	-1.400.00					
10 CO 16 01 71 00 01 1501 11 00 00	48.666.72	-15.025.51	33.641.21	33.641.21		33.641.21	
10 CO 16 01 71 00 01 1506 11 00 00	33.744.68	-29.856.18	3.888.50	3.888.50		3.888.50	
10 CO 16 01 71 00 01 1507 11 00 00	239.796.60	139.511.51	379.308.11	379.308.11		379.308.11	
10 CO 16 01 71 00 01 1507 11 12 00	3.327.98	-3.327.98					
10 CO 16 01 71 00 01 1507 11 65 00	22.043.94	14.124.50	36.168.44	36.168.44		36.168.44	
10 CO 16 01 71 00 01 1507 11 66 00	9.807.59	-9.807.59					
10 CO 16 01 71 00 01 1508 11 00 00	15.739.61	210.18	15.949.79	15.949.79		15.949.79	
10 CO 16 01 71 00 01 1510 11 12 00	832.23	-690.86	141.37	141.37		141.37	
10 CO 16 01 71 00 02 1103 11 00 00	5.781.038.47	209.568.19	5.990.606.66	5.990.606.66		5.990.606.66	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
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FUNCION 16 COMUNICACIONES Y TRANSPORTES
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CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 CO 16 01 71 00 02 1104 11 00 00	2.069.824.88	1.209.723.73	3.279.548.61	3.279.548.61		3.279.548.61	
10 CO 16 01 71 00 02 1201 11 00 00	3.813.202.34	-171.537.58	3.641.664.76	3.641.664.76		3.641.664.76	
10 CO 16 01 71 00 02 1201 11 51 00		1.008.953.30	1.008.953.30	1.008.953.30		1.008.953.30	
10 CO 16 01 71 00 02 1301 11 00 00	131.084.89	-46.322.06	84.762.83	84.762.83		84.762.83	
10 CO 16 01 71 00 02 1305 11 00 00	256.243.14	-23.280.57	232.962.57	232.962.57		232.962.57	
10 CO 16 01 71 00 02 1306 11 00 00	824.972.56	441.863.11	1.266.835.67	1.266.835.67		1.266.835.67	
10 CO 16 01 71 00 02 1308 11 00 00		215.084.64	215.084.64	215.084.64		215.084.64	
10 CO 16 01 71 00 02 1319 11 00 00	400.155.67	-168.579.96	231.575.71	231.575.71		231.575.71	
10 CO 16 01 71 00 02 1325 11 00 00	121.146.72	49.432.49	170.579.21	170.579.21		170.579.21	
10 CO 16 01 71 00 02 1401 11 01 00	808.978.88	97.468.12	906.447.00	906.447.00		906.447.00	
10 CO 16 01 71 00 02 1401 11 03 00	197.398.15	39.303.85	236.702.00	236.702.00		236.702.00	
10 CO 16 01 71 00 02 1403 11 01 00	319.712.04	-12.802.71	306.909.33	306.909.33		306.909.33	
10 CO 16 01 71 00 02 1403 11 03 00	143.491.24	21.319.76	164.811.00	164.811.00		164.811.00	
10 CO 16 01 71 00 02 1404 11 00 00	257.254.12	-24.302.91	232.951.21	232.951.21		232.951.21	
10 CO 16 01 71 00 02 1404 11 08 00	15.102.38	-15.102.38					
10 CO 16 01 71 00 02 1501 11 00 00	419.068.38	-87.596.75	331.471.63	331.471.63		331.471.63	
10 CO 16 01 71 00 02 1506 11 00 00	472.402.11	112.178.58	584.580.69	584.580.69		584.580.69	
10 CO 16 01 71 00 02 1507 11 00 00	3.703.898.43	438.436.28	4.142.334.71	4.142.334.71		4.142.334.71	
10 CO 16 01 71 00 02 1507 11 12 00	137.405.91	-133.819.86	3.586.05	3.586.05		3.586.05	
10 CO 16 01 71 00 02 1507 11 65 00	274.309.96	392.862.51	667.172.47	667.172.47		667.172.47	
10 CO 16 01 71 00 02 1507 11 66 00	118.702.94	-94.035.11	24.667.83	24.667.83		24.667.83	
10 CO 16 01 71 00 02 1508 11 00 00	185.281.31	3.742.01	189.023.32	189.023.32		189.023.32	
10 CO 16 01 71 00 02 1510 11 12 00	7.179.48	-528.76	6.650.72	6.650.72		6.650.72	
10 CO 16 01 71 00 03 1103 11 00 00	5.469.980.19	-1.941.133.01	3.528.847.18	3.528.847.18		3.528.847.18	
10 CO 16 01 71 00 03 1104 11 00 00	2.610.052.20	-1.818.852.19	791.200.01	791.200.01		791.200.01	
10 CO 16 01 71 00 03 1301 11 00 00	136.409.75	-93.436.75	42.973.00	42.973.00		42.973.00	
10 CO 16 01 71 00 03 1305 11 00 00	223.451.85	-110.648.14	112.803.71	112.803.71		112.803.71	
10 CO 16 01 71 00 03 1306 11 00 00	893.808.40	-294.824.13	598.984.27	598.984.27		598.984.27	
10 CO 16 01 71 00 03 1308 11 00 00	220.083.31	-142.970.31	77.113.00	77.113.00		77.113.00	
10 CO 16 01 71 00 03 1316 11 12 00	117.957.95	-117.957.95					
10 CO 16 01 71 00 03 1319 11 00 00	429.811.81	-320.661.43	109.150.38	109.150.38		109.150.38	
10 CO 16 01 71 00 03 1325 11 00 00	129.404.52	-100.066.17	29.338.35	29.338.35		29.338.35	
10 CO 16 01 71 00 03 1401 11 01 00	873.601.29	-407.190.29	466.411.00	466.411.00		466.411.00	
10 CO 16 01 71 00 03 1401 11 03 00	179.445.35	-137.091.35	42.354.00	42.354.00		42.354.00	
10 CO 16 01 71 00 03 1403 11 01 00	273.499.16	-89.375.65	184.123.51	184.123.51		184.123.51	
10 CO 16 01 71 00 03 1403 11 03 00	130.502.36	-100.403.36	30.099.00	30.099.00		30.099.00	
10 CO 16 01 71 00 03 1404 11 00 00	219.363.93	-61.786.74	157.577.19	157.577.19		157.577.19	
10 CO 16 01 71 00 03 1404 11 08 00	14.666.68	-14.666.68					
10 CO 16 01 71 00 03 1501 11 00 00	452.211.22	-312.277.22	139.934.00	139.934.00		139.934.00	
10 CO 16 01 71 00 03 1506 11 00 00	479.266.68	-108.889.14	370.377.54	370.377.54		370.377.54	
10 CO 16 01 71 00 03 1507 11 00 00	2.570.610.70	-1.084.212.37	1.486.398.33	1.486.398.33		1.486.398.33	
10 CO 16 01 71 00 03 1507 11 12 00	70.915.98	-68.164.63	2.751.35	2.751.35		2.751.35	
10 CO 16 01 71 00 03 1507 11 65 00	776.530.86	-319.121.52	457.409.34	457.409.34		457.409.34	
10 CO 16 01 71 00 03 1507 11 66 00	127.648.82	-109.147.95	18.500.87	18.500.87		18.500.87	



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FUNCION 16 COMUNICACIONES Y TRANSPORTES
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CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 CO 16 01 71 00 03 1508 11 00 00	161.600.21	-70.320.48	91.279.73	91.279.73		91.279.73	
10 CO 16 01 71 00 03 1510 11 12 00	7.747.78	-4.768.46	2.979.32	2.979.32		2.979.32	
10 CO 16 01 71 00 04 1103 11 00 00	4.712.195.64	3.162.834.93	7.875.030.57	7.875.030.57		7.875.030.57	
10 CO 16 01 71 00 04 1104 11 00 00	5.196.670.44	2.990.453.43	8.187.123.87	8.187.123.87		8.187.123.87	
10 CO 16 01 71 00 04 1301 11 00 00	159.367.43	79.560.07	238.927.50	238.927.50		238.927.50	
10 CO 16 01 71 00 04 1305 11 00 00	273.508.97	144.746.96	418.255.93	418.255.93		418.255.93	
10 CO 16 01 71 00 04 1306 11 00 00	1.094.035.88	677.642.52	1.771.678.40	1.771.678.40		1.771.678.40	
10 CO 16 01 71 00 04 1308 11 00 00	475.948.68	-339.773.90	136.174.78	136.174.78		136.174.78	
10 CO 16 01 71 00 04 1316 11 12 00	2.192.029.83	1.639.273.54	3.831.303.37	3.831.303.37		3.831.303.37	
10 CO 16 01 71 00 04 1319 11 00 00	436.269.15	-242.620.44	193.648.71	193.648.71		193.648.71	
10 CO 16 01 71 00 04 1325 11 00 00	51.686.74	-1.605.70	50.081.04	50.081.04		50.081.04	
10 CO 16 01 71 00 04 1401 11 01 00	951.897.36	702.002.64	1.653.900.00	1.653.900.00		1.653.900.00	
10 CO 16 01 71 00 04 1401 11 03 00	357.499.91	247.958.09	605.458.00	605.458.00		605.458.00	
10 CO 16 01 71 00 04 1403 11 01 00	234.743.92	164.936.17	399.680.09	399.680.09		399.680.09	
10 CO 16 01 71 00 04 1403 11 03 00	260.587.29	201.851.71	462.439.00	462.439.00		462.439.00	
10 CO 16 01 71 00 04 1404 11 00 00	295.045.30	57.069.65	352.114.95	352.114.95		352.114.95	
10 CO 16 01 71 00 04 1404 11 08 00	15.075.30	-15.075.30					
10 CO 16 01 71 00 04 1501 11 00 00	549.171.56	275.968.87	825.140.43	825.140.43		825.140.43	
10 CO 16 01 71 00 04 1506 11 00 00	264.894.51	766.393.72	1.031.288.23	1.031.288.23		1.031.288.23	
10 CO 16 01 71 00 04 1507 11 00 00	2.692.667.76	513.258.39	3.205.926.15	3.205.926.15		3.205.926.15	
10 CO 16 01 71 00 04 1507 11 12 00	300.000.00	-289.898.85	10.101.15	10.101.15		10.101.15	
10 CO 16 01 71 00 04 1507 11 65 00	652.000.00	613.362.80	1.265.362.80	1.265.362.80		1.265.362.80	
10 CO 16 01 71 00 04 1507 11 66 00	150.000.00	-100.664.35	49.335.65	49.335.65		49.335.65	
10 CO 16 01 71 00 04 1508 11 00 00	195.978.87	131.563.17	327.542.04	327.542.04		327.542.04	
10 CO 16 01 71 00 04 1510 11 12 00	8.614.46	8.039.77	16.654.23	16.654.23		16.654.23	
10 CD 16 01 71 00 01 1103 11 00 00	3.796.734.14	595.130.49	4.391.864.63	4.391.864.63		4.391.864.63	
10 CD 16 01 71 00 01 1104 11 00 00	4.279.420.60	885.674.54	5.165.095.14	4.962.634.64		4.962.634.64	202.460.50
10 CD 16 01 71 00 01 1301 11 00 00	4.764.00	123.598.00	128.362.00	128.362.00		128.362.00	
10 CD 16 01 71 00 01 1305 11 00 00	222.708.04	14.775.66	237.483.70	237.483.70		237.483.70	
10 CD 16 01 71 00 01 1306 11 00 00	890.832.14	114.472.78	1.005.304.92	1.005.304.92		1.005.304.92	
10 CD 16 01 71 00 01 1319 11 00 00	17.762.66	-15.812.97	1.949.69	1.645.23		1.645.23	304.46
10 CD 16 01 71 00 01 1401 11 01 00	772.938.97	112.352.88	885.291.85	883.016.00		883.016.00	2.275.85
10 CD 16 01 71 00 01 1401 11 03 00	289.009.94	69.379.06	358.389.00	358.389.00		358.389.00	
10 CD 16 01 71 00 01 1403 11 01 00	189.834.54	62.461.90	252.296.44	252.296.44		252.296.44	
10 CD 16 01 71 00 01 1403 11 03 00	213.971.03	51.008.97	264.980.00	264.980.00		264.980.00	
10 CD 16 01 71 00 01 1404 11 00 00	208.727.34	7.403.64	216.130.98	199.933.33		199.933.33	16.197.65
10 CD 16 01 71 00 01 1404 11 08 00	9.110.44	-9.110.44					
10 CD 16 01 71 00 01 1501 11 00 00	495.003.24	12.410.13	507.413.37	485.053.93		485.053.93	22.359.44
10 CD 16 01 71 00 01 1506 11 00 00	31.820.54	360.223.95	392.044.49	392.044.49		392.044.49	
10 CD 16 01 71 00 01 1507 11 00 00	2.294.789.70	-549.616.77	1.745.172.93	1.745.172.93		1.745.172.93	
10 CD 16 01 71 00 01 1507 11 65 00		988.415.00	988.415.00				988.415.00
10 CD 16 01 71 00 01 1508 11 00 00	161.522.23	50.879.31	212.401.54	212.401.54		212.401.54	
10 CD 16 01 71 00 01 1510 11 12 00	8.480.45	6.969.21	15.449.66	15.099.16		15.099.16	350.50
11 CO 16 01 71 00 02 1102 11 00 00	871.960.00	80.439.66	952.399.66	952.399.66		952.399.66	



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CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CO 16 01 71 00 02 1103 11 00 00	230.004.00	73.474.71	303.478.71	303.478.71		303.478.71	
11 CO 16 01 71 00 02 1301 11 00 00							
11 CO 16 01 71 00 02 1305 11 00 00	35.110.00	8.431.00	43.541.00	43.541.00		43.541.00	
11 CO 16 01 71 00 02 1306 11 00 00	140.440.00	45.544.75	185.984.75	185.984.75		185.984.75	
11 CO 16 01 71 00 02 1308 11 00 00	20.401.00	1.313.00	21.714.00	21.714.00		21.714.00	
11 CO 16 01 71 00 02 1308 11 12 00	85.064.00	-85.064.00					
11 CO 16 01 71 00 02 1321 11 00 00	55.750.00	15.147.87	70.897.87	70.897.87		70.897.87	
11 CO 16 01 71 00 02 1322 11 00 00	172.527.00	20.014.79	192.541.79	192.541.79		192.541.79	
11 CO 16 01 71 00 02 1401 11 01 00	98.905.00	86.229.00	185.134.00	185.134.00		185.134.00	
11 CO 16 01 71 00 02 1401 11 02 00	72.157.00	601.113.46	673.270.46	673.270.46		673.270.46	
11 CO 16 01 71 00 02 1403 11 01 00	11.500.00	-1.084.00	10.416.00	10.416.00		10.416.00	
11 CO 16 01 71 00 02 1403 11 02 00	43.598.00	425.367.43	468.965.43	468.965.43		468.965.43	
11 CO 16 01 71 00 02 1404 11 00 00	1.785.00	1.366.64	3.151.64	3.151.64		3.151.64	
11 CO 16 01 71 00 02 1405 11 00 00	61.272.00	51.410.43	112.682.43	112.682.43		112.682.43	
11 CO 16 01 71 00 02 1407 11 07 00	3.536.00	2.866.72	6.402.72	6.402.72		6.402.72	
11 CO 16 01 71 00 02 1501 11 00 00	209.666.00	257.598.06	467.264.06	467.264.06		467.264.06	
11 CO 16 01 71 00 02 1506 11 00 00	11.221.00	10.342.76	21.563.76	21.563.76		21.563.76	
11 CO 16 01 71 00 02 1506 11 12 00	3.188.00	-3.188.00					
11 CO 16 01 71 00 02 1507 11 00 00	38.518.00	52.040.51	90.558.51	90.558.51		90.558.51	
11 CO 16 01 71 00 02 1507 11 65 00	500.000.00	-500.000.00					
11 CO 16 01 71 00 02 1508 11 00 00	22.039.00	20.991.00	43.030.00	43.030.00		43.030.00	
TOTAL CAPITULO 1000	111.542.448.98	-7.126.285.06	104.416.163.92	103.183.800.52		103.183.800.52	1.232.363.40
02 CD 16 01 71 00 04 2101 10 00 00	12.500.00	-74.69	12.425.31	12.425.31		12.425.31	
02 CD 16 01 71 00 04 2102 10 00 00	5.000.00	-5.000.00					
02 CD 16 01 71 00 04 2201 10 00 00	5.000.00	-5.000.00					
02 CD 16 01 71 00 11 2101 10 00 00	60.000.00	-45.443.15	14.556.85	14.556.85		14.556.85	
02 CD 16 01 71 00 11 2103 10 00 00	20.000.00	-16.669.60	3.330.40	3.330.40		3.330.40	
02 CD 16 01 71 00 11 2105 10 00 00	130.000.00	-130.000.00					
02 CD 16 01 71 00 11 2106 10 00 00	36.000.00	-35.195.00	805.00	805.00		805.00	
02 CD 16 01 71 00 11 2201 10 00 00	12.000.00	-1.167.80	10.832.20	10.832.20		10.832.20	
02 CD 16 01 71 00 11 2203 10 00 00	6.000.00	-5.279.29	720.71	720.71		720.71	
02 CD 16 01 71 00 11 2302 10 00 00	12.000.00	-10.992.02	1.007.98	1.007.98		1.007.98	
10 CO 16 01 71 00 01 2101 10 00 00	62.910.46	-21.701.26	41.209.20	41.209.20		41.209.20	
10 CO 16 01 71 00 01 2102 10 00 00	806.17	-596.51	209.66	209.66		209.66	
10 CO 16 01 71 00 01 2103 10 00 00	1.446.28	-312.28	1.134.00	1.134.00		1.134.00	
10 CO 16 01 71 00 01 2105 10 00 00	6.376.95	-4.832.60	1.544.35	1.544.35		1.544.35	
10 CO 16 01 71 00 01 2106 10 00 00	109.532.13	-100.452.19	9.079.94	9.079.94		9.079.94	
10 CO 16 01 71 00 01 2201 10 00 00	11.095.85	-435.99	10.659.86	10.659.86		10.659.86	
10 CO 16 01 71 00 01 2203 10 00 00	333.13	-86.09	247.04	247.04		247.04	
10 CO 16 01 71 00 01 2302 10 00 00	26.806.20	96.588.68	123.394.88	123.394.88		123.394.88	
10 CO 16 01 71 00 01 2302 10 48 00	22.55	-22.55					
10 CO 16 01 71 00 01 2303 10 00 00	127.034.46	-74.366.19	52.668.27	52.668.27		52.668.27	
10 CO 16 01 71 00 01 2401 10 00 00	1.347.38	-844.56	502.82	502.82		502.82	
10 CO 16 01 71 00 01 2402 10 00 00	8.676.16	-8.507.46	168.70	168.70		168.70	



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CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 CO 16 01 71 00 01 2403 10 00 00	2.225.15	-2.214.59	10.56	10.56		10.56	
10 CO 16 01 71 00 01 2404 10 00 00	20.164.23	-10.546.27	9.617.96	9.617.96		9.617.96	
10 CO 16 01 71 00 01 2503 10 00 00	10.650.31	-9.161.49	1.488.82	1.488.82		1.488.82	
10 CO 16 01 71 00 01 2504 10 00 00	5.161.23	-5.161.23					
10 CO 16 01 71 00 01 2505 10 00 00	17.013.32	-16.308.87	704.45	704.45		704.45	
10 CO 16 01 71 00 01 2601 10 00 00	36.946.12	-7.145.81	29.800.31	29.800.31		29.800.31	
10 CO 16 01 71 00 01 2701 10 00 00	52.305.99	-44.960.25	7.345.74	7.345.74		7.345.74	
10 CO 16 01 71 00 01 2702 10 00 00	3.345.93	-806.73	2.539.20	2.539.20		2.539.20	
10 CO 16 01 71 00 02 2101 10 00 00	658.355.91	-191.992.33	466.363.58	466.363.58		466.363.58	
10 CO 16 01 71 00 02 2101 10 51 00		281.50	281.50	281.50		281.50	
10 CO 16 01 71 00 02 2102 10 00 00	39.294.75	-37.638.01	1.656.74	1.656.74		1.656.74	
10 CO 16 01 71 00 02 2102 10 51 00		255.304.40	255.304.40	255.304.40		255.304.40	
10 CO 16 01 71 00 02 2103 10 00 00	36.154.73	-35.084.64	1.070.09	1.070.09		1.070.09	
10 CO 16 01 71 00 02 2103 10 51 00		201.55	201.55	201.55		201.55	
10 CO 16 01 71 00 02 2105 10 00 00	35.576.85	-32.133.15	3.443.70	3.443.70		3.443.70	
10 CO 16 01 71 00 02 2105 10 51 00		1.829.80	1.829.80	1,829.80		1,829.80	
10 CO 16 01 71 00 02 2106 10 00 00	178.211.92	-21.510.82	156.701.10	156.701.10		156.701.10	
10 CO 16 01 71 00 02 2106 10 51 00		12.862.96	12.862.96	12.862.96		12.862.96	
10 CO 16 01 71 00 02 2201 10 00 00	87.700.60	-48.196.24	39.504.36	39.504.36		39.504.36	
10 CO 16 01 71 00 02 2201 10 51 00		245.20	245.20	245.20		245.20	
10 CO 16 01 71 00 02 2203 10 00 00	16.858.95	-15.053.56	1.805.39	1,805.39		1,805.39	
10 CO 16 01 71 00 02 2302 10 00 00	34.647.38	-6.496.81	28.150.57	28.150.57		28.150.57	
10 CO 16 01 71 00 02 2302 10 51 00		76.875.48	76.875.48	76.875.48		76.875.48	
10 CO 16 01 71 00 02 2303 10 00 00	102.308.02	-81.623.14	20.684.88	20.684.88		20.684.88	
10 CO 16 01 71 00 02 2401 10 00 00	8.500.00	61.320.61	69.820.61	69.820.61		69.820.61	
10 CO 16 01 71 00 02 2401 10 51 00		110.292.74	110.292.74	110.292.74		110.292.74	
10 CO 16 01 71 00 02 2402 10 00 00	12.000.00	-7.808.83	4.191.17	4,191.17		4,191.17	
10 CO 16 01 71 00 02 2402 10 51 00		133.929.62	133.929.62	133.929.62		133.929.62	
10 CO 16 01 71 00 02 2403 10 00 00	5.300.00	-5.076.23	223.77	223.77		223.77	
10 CO 16 01 71 00 02 2404 10 00 00	133.000.00	-48.693.65	84.306.35	84.306.35		84.306.35	
10 CO 16 01 71 00 02 2404 10 51 00		24.675.95	24.675.95	24.675.95		24.675.95	
10 CO 16 01 71 00 02 2503 10 00 00		445.40	445.40	445.40		445.40	
10 CO 16 01 71 00 02 2505 10 00 00	20.385.39	-18.416.21	1.969.18	1,969.18		1,969.18	
10 CO 16 01 71 00 02 2601 10 00 00	114.511.37	-51.751.65	62.759.72	62.759.72		62.759.72	
10 CO 16 01 71 00 02 2701 10 00 00	550.039.13	-530.138.87	19.900.26	19.900.26		19.900.26	
10 CO 16 01 71 00 02 2701 10 51 00		2.846.25	2.846.25	2,846.25		2,846.25	
10 CO 16 01 71 00 02 2702 10 00 00		232.30	232.30	232.30		232.30	
10 CO 16 01 71 00 02 2702 10 51 00		2.988.85	2,988.85	2,988.85		2,988.85	
10 CO 16 01 71 00 02 2703 10 51 00		6.900.00	6.900.00	6,900.00		6,900.00	
10 CO 16 01 71 00 03 2101 10 00 00	325.686.50	1.353.266.83	1.678.953.33	1.678.953.33		1.678.953.33	
10 CO 16 01 71 00 03 2102 10 00 00	23.745.26	-23.545.55	199.71	199.71		199.71	
10 CO 16 01 71 00 03 2103 10 00 00	28.718.12	-7.843.12	20.875.00	20.875.00		20.875.00	
10 CO 16 01 71 00 03 2105 10 00 00	49.625.42	-46.128.42	3.497.00	3,497.00		3,497.00	
10 CO 16 01 71 00 03 2106 10 00 00	966.563.75	1.398.604.98	2.365.168.73	2.365.168.73		2.365.168.73	



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PROGRAMA 71 REGULACION DEL TRANSPORTE URBANO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 CO 16 01 71 00 03 2201 10 00 00	81.527.30	-66.755.65	14.771.65	14.771.65		14.771.65	
10 CO 16 01 71 00 03 2203 10 00 00	11.548.14	-11.218.99	329.15	329.15		329.15	
10 CO 16 01 71 00 03 2302 10 00 00	124.535.18	63.609.59	188.144.77	188.144.77		188.144.77	
10 CO 16 01 71 00 03 2302 10 48 00	104.64	-104.64					
10 CO 16 01 71 00 03 2303 10 00 00	749.369.14	75.127.33	824.496.47	824.496.47		824.496.47	
10 CO 16 01 71 00 03 2401 10 00 00	68.159.22	6.721.34	74.880.56	74.880.56		74.880.56	
10 CO 16 01 71 00 03 2402 10 00 00	102.207.55	-99.208.80	2.998.75	2.998.75		2.998.75	
10 CO 16 01 71 00 03 2403 10 00 00	30.337.19	-20.982.76	9.354.43	9.354.43		9.354.43	
10 CO 16 01 71 00 03 2404 10 00 00	218.678.05	-15.922.86	202.755.19	202.755.19		202.755.19	
10 CO 16 01 71 00 03 2503 10 00 00	13.021.38	-12.962.40	58.98	58.98		58.98	
10 CO 16 01 71 00 03 2504 10 00 00	5.749.05	-5.749.05					
10 CO 16 01 71 00 03 2505 10 00 00	9.353.26	636.116.69	645.469.95	645.469.95		645.469.95	
10 CO 16 01 71 00 03 2505 60 04 00		2.685.020.00	2.685.020.00	1.539.962.93		1.539.962.93	1.145.057.07
10 CO 16 01 71 00 03 2601 10 00 00	297.641.89	440.792.64	738.434.53	738.434.53		738.434.53	
10 CO 16 01 71 00 03 2701 10 00 00	518.658.67	-216.875.67	301.783.00	301.783.00		301.783.00	
10 CO 16 01 71 00 03 2702 10 00 00	15.543.29	39.070.79	54.614.08	54.614.08		54.614.08	
10 CO 16 01 71 00 04 2101 10 00 00	435.561.22	-90.359.44	345.201.78	345.201.78		345.201.78	
10 CO 16 01 71 00 04 2102 10 00 00	2.790.76	-2.616.39	174.37	174.37		174.37	
10 CO 16 01 71 00 04 2103 10 00 00	7.069.92	917.08	7.987.00	7.987.00		7.987.00	
10 CO 16 01 71 00 04 2105 10 00 00	43.907.91	-40.524.91	3.383.00	3.383.00		3.383.00	
10 CO 16 01 71 00 04 2106 10 00 00	669.781.65	-162.376.66	507.404.99	507.404.99		507.404.99	
10 CO 16 01 71 00 04 2201 10 00 00	76.652.80	-37.236.56	39.416.24	39.416.24		39.416.24	
10 CO 16 01 71 00 04 2203 10 00 00	1.116.30	-612.40	503.90	503.90		503.90	
10 CO 16 01 71 00 04 2302 10 00 00	185.306.26	-100.816.91	84.489.35	84.489.35		84.489.35	
10 CO 16 01 71 00 04 2302 10 48 00	186.05	-186.05					
10 CO 16 01 71 00 04 2303 10 00 00	553.772.56	-455.751.90	98.020.66	98.020.66		98.020.66	
10 CO 16 01 71 00 04 2401 10 00 00	9.328.57	-248.90	9.079.67	9.079.67		9.079.67	
10 CO 16 01 71 00 04 2402 10 00 00	59.908.25	-59.908.25					
10 CO 16 01 71 00 04 2403 10 00 00	15.479.40	-6.392.64	9.086.76	9.086.76		9.086.76	
10 CO 16 01 71 00 04 2404 10 00 00	139.537.84	-59.634.97	79.902.87	79.902.87		79.902.87	
10 CO 16 01 71 00 04 2501 10 00 00	558.151.38	-558.151.38					
10 CO 16 01 71 00 04 2503 10 00 00	4.502.42	-1.291.42	3.211.00	3.211.00		3.211.00	
10 CO 16 01 71 00 04 2504 10 00 00	1.116.30	-1.116.30					
10 CO 16 01 71 00 04 2505 10 00 00	276.843.08	-249.709.73	27.133.35	27.133.35		27.133.35	
10 CO 16 01 71 00 04 2601 10 00 00	211.088.21	-48.937.56	162.150.65	162.150.65		162.150.65	
10 CO 16 01 71 00 04 2701 10 00 00	734.155.12	-629.040.52	105.114.60	105.114.60		105.114.60	
10 CO 16 01 71 00 04 2702 10 00 00	12.001.00	-11.575.50	425.50	425.50		425.50	
10 CD 16 01 71 00 01 2101 10 00 00	91.557.43	15.698.83	107.256.26	65.281.31		65.281.31	41.974.95
10 CD 16 01 71 00 01 2102 10 00 00	1.173.26	15.000.00	16.173.26				16.173.26
10 CD 16 01 71 00 01 2103 10 00 00	2.104.86		2.104.86	962.38		962.38	1.142.48
10 CD 16 01 71 00 01 2105 10 00 00	9.280.76	10.571.50	19.852.26	19.852.26		19.852.26	
10 CD 16 01 71 00 01 2106 10 00 00	304.944.90	-227.918.35	77.026.55	23.185.44		23.185.44	53.841.11
10 CD 16 01 71 00 01 2201 10 00 00	16.146.36	9.447.77	25.594.13	25.594.13		25.594.13	
10 CD 16 01 71 00 01 2203 10 00 00	484.83		484.83	38.80		38.80	446.03



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 16 COMUNICACIONES Y TRANSPORTES
SUBFUNCION 01 TRANSPORTE Y ESTACIONAMIENTOS
PROGRAMA 71 REGULACION DEL TRANSPORTE URBANO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 CD 16 01 71 00 01 2302 10 00 00	39.012.70	1.823.25	40.835.95	29.184.51		29.184.51	11.651.44
10 CD 16 01 71 00 01 2303 10 00 00	156.435.44	-115.253.04	41.182.40	6.795.58		6.795.58	34.386.82
10 CD 16 01 71 00 01 2401 10 00 00	1.960.92		63.960.92	11.898.76		11.898.76	52.062.16
10 CD 16 01 71 00 01 2402 10 00 00	12.626.95	100.000.00	112.626.95	2.105.80		2.105.80	110.521.15
10 CD 16 01 71 00 01 2403 10 00 00	3.238.39		3.238.39				3.238.39
10 CD 16 01 71 00 01 2404 10 00 00	27.816.94	15.000.00	42.816.94	8.182.95		8.182.95	34.633.99
10 CD 16 01 71 00 01 2501 10 00 00	1.000.00		1.000.00				1.000.00
10 CD 16 01 71 00 01 2503 10 00 00	946.43		946.43	57.28		57.28	889.15
10 CD 16 01 71 00 01 2504 10 00 00	234.65		234.65				234.65
10 CD 16 01 71 00 01 2505 10 00 00	2.930.10		2.930.10	607.00		607.00	2.323.10
10 CD 16 01 71 00 01 2601 10 00 00	53.769.94		53.769.94	600.00		600.00	53.169.94
10 CD 16 01 71 00 01 2701 10 00 00	76.124.10		76.124.10				76.124.10
10 CD 16 01 71 00 01 2702 10 00 00	4.869.04	-1.623.00	3.246.04				3.246.04
11 CO 16 01 71 00 02 2101 10 00 00	5.626.80	-4.096.99	1.529.81	1.529.81		1.529.81	
11 CO 16 01 71 00 02 2102 10 00 00	593.10	-593.10					
11 CO 16 01 71 00 02 2103 10 00 00	132.00	-132.00					
11 CO 16 01 71 00 02 2105 10 00 00	410.40	-410.40					
11 CO 16 01 71 00 02 2106 10 00 00	774.00	-774.00					
11 CO 16 01 71 00 02 2201 10 00 00	291.794.00	-127.794.00	164.000.00	164.000.00		164.000.00	
11 CO 16 01 71 00 02 2203 10 00 00	243.00	-243.00					
11 CO 16 01 71 00 02 2302 10 00 00	50.234.00	-50.234.00					
11 CO 16 01 71 00 02 2401 10 00 00	6,009.30	-3,512.43	2,496.87	2,496.87		2,496.87	
11 CO 16 01 71 00 02 2402 10 00 00	1,269.90	-1,269.90					
11 CO 16 01 71 00 02 2403 10 00 00	348.30	-348.30					
11 CO 16 01 71 00 02 2404 10 00 00	3,031.20	-3,031.20					
11 CO 16 01 71 00 02 2503 10 00 00	531.00	-0.01	530.99	530.99		530.99	
11 CO 16 01 71 00 02 2505 10 00 00	252.90	-252.90					
11 CO 16 01 71 00 02 2601 10 00 00	165,194.00	108,122.22	273,316.22	273,316.22		273,316.22	
11 CO 16 01 71 00 02 2602 10 00 00	191.00	-191.00					
11 CO 16 01 71 00 02 2701 10 00 00	109,359.00	-109,359.00					
TOTAL CAPITULO 2000	11.917.226.90	2.439.010.60	14.356.237.50	12.714.121.67		12.714.121.67	1.642.115.83
02 CD 16 01 71 00 01 3806 11 00 00	108.467.00	-62.934.23	45.532.77	45.532.77		45.532.77	
02 CD 16 01 71 00 01 3806 11 10 00	26.960.00	-26.960.00					
02 CD 16 01 71 00 02 3806 11 00 00	128.000.00	-128.000.00					
02 CD 16 01 71 00 03 3806 11 00 00	111.504.00	-111.504.00					
02 CD 16 01 71 00 04 3501 10 00 00	10.000.00	4.073.70	14.073.70	14.073.70		14.073.70	
02 CD 16 01 71 00 04 3504 10 00 00	10.000.00	-10.000.00					
02 CD 16 01 71 00 05 3806 11 00 00	108.467.00	-100.278.00	8.189.00	8.189.00		8.189.00	
02 CD 16 01 71 00 05 3806 11 10 00	26.960.00	-26.960.00					
02 CD 16 01 71 00 06 3407 10 00 00		10.511.00	10.511.00	10.511.00		10,511.00	
02 CD 16 01 71 00 06 3806 11 00 00	154.247.00	-13.679.66	140.567.34	140.567.34		140,567.34	
02 CD 16 01 71 00 06 3806 11 10 00	52.934.86	-52.934.86					
02 CD 16 01 71 00 07 3407 10 00 00		12.358.00	12.358.00	12.358.00		12,358.00	
02 CD 16 01 71 00 07 3806 11 00 00	135.427.00	49.122.88	184.549.88	184.549.88		184,549.88	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
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FUNCION 16 COMUNICACIONES Y TRANSPORTES
SUBFUNCION 01 TRANSPORTE Y ESTACIONAMIENTOS
PROGRAMA 71 REGULACION DEL TRANSPORTE URBANO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 16 01 71 00 07 3806 11 10 00	26.960.00	-26.960.00					
02 CD 16 01 71 00 10 3407 10 00 00		5.063.00	5.063.00	5.063.00		5.063.00	
02 CD 16 01 71 00 10 3806 11 00 00	126.000.00	-34.704.50	91.295.50	91.295.50		91.295.50	
02 CD 16 01 71 00 10 3806 11 10 00	42.000.00	-42.000.00					
02 CD 16 01 71 00 11 3407 10 00 00		15.360.00	15.360.00	15.360.00		15.360.00	
02 CD 16 01 71 00 11 3806 11 00 00	130.207.00	85.671.12	215.878.12	215.878.12		215.878.12	
02 CD 16 01 71 00 11 3806 11 10 00	29.100.00	-29.100.00					
02 CD 16 01 71 00 12 3806 11 00 00	104.399.16	-61.516.92	42.882.24	42.882.24		42.882.24	
02 CD 16 01 71 00 12 3806 11 10 00	25.949.00	-25.949.00					
02 CD 16 01 71 00 13 3806 11 00 00	135.000.00	15.000.00	150.000.00	150.000.00		150.000.00	
02 CD 16 01 71 00 13 3806 11 10 00	15.000.00	-15.000.00					
02 CD 16 01 71 00 15 3806 11 00 00	127.557.00	-127.557.00					
02 CD 16 01 71 00 15 3806 11 10 00	31.705.00	-31.705.00					
02 CD 16 01 71 00 16 3806 11 00 00	108.467.00	215.445.50	323.912.50	323.912.50		323.912.50	
02 CD 16 01 71 00 16 3806 11 10 00	26.960.00	-26.960.00					
10 CO 16 01 71 00 01 3101 11 00 00	5.627.16	-5.322.06	305.10	305.10		305.10	
10 CO 16 01 71 00 01 3102 11 00 00	913.06	-913.06					
10 CO 16 01 71 00 01 3103 11 00 00	89.762.35	-29.458.15	60.304.20	60.304.20		60.304.20	
10 CO 16 01 71 00 01 3104 11 00 00	120.726.06	-55.533.06	65.193.00	65.193.00		65.193.00	
10 CO 16 01 71 00 01 3104 11 70 00	31.746.90	-31.746.90					
10 CO 16 01 71 00 01 3105 11 00 00	2.661.08	-2.661.08					
10 CO 16 01 71 00 01 3106 11 00 00	454.227.08	351.265.12	805.492.20	805.492.20		805.492.20	
10 CO 16 01 71 00 01 3201 10 00 00	234.547.39	-2.940.30	231.607.09	231.607.09		231.607.09	
10 CO 16 01 71 00 01 3203 10 00 00	58.103.84	-635.71	57.468.13	57.468.13		57.468.13	
10 CO 16 01 71 00 01 3206 10 00 00	55.810.38	-15.157.88	40.652.50	40.652.50		40.652.50	
10 CO 16 01 71 00 01 3301 10 00 00	2.637.733.60	-263.752.46	2.373.981.14	2.373.981.14		2.373.981.14	
10 CO 16 01 71 00 01 3303 10 00 00	517.233.57	-517.233.57					
10 CO 16 01 71 00 01 3305 10 00 00	20.751.37	-20.751.37					
10 CO 16 01 71 00 01 3402 10 00 00	1.863.32	-1.863.32					
10 CO 16 01 71 00 01 3404 11 00 00	6.839.29	4.341.18	11.180.47	11.180.47		11.180.47	
10 CO 16 01 71 00 01 3407 10 00 00	7.208.49	72.584.50	79.792.99	79.792.99		79.792.99	
10 CO 16 01 71 00 01 3409 10 00 00	1.496.144.31	-1.488.657.81	7.486.50	7.486.50		7.486.50	
10 CO 16 01 71 00 01 3411 10 00 00	301.332.96	-5.000.00	296.332.96	296.332.96		296.332.96	
10 CO 16 01 71 00 01 3412 10 00 00	135.903.31	6.241.69	142.145.00	142.145.00		142.145.00	
10 CO 16 01 71 00 01 3414 10 00 00	20.449.42	13.471.56	33.920.98	33.920.98		33.920.98	
10 CO 16 01 71 00 01 3501 10 00 00	4.772.82	-3.714.82	1.058.00	1.058.00		1.058.00	
10 CO 16 01 71 00 01 3502 10 00 00	18.803.40	-15.928.40	2.875.00	2.875.00		2.875.00	
10 CO 16 01 71 00 01 3503 10 00 00	349.974.37	-271.541.67	78.432.70	78.432.70		78.432.70	
10 CO 16 01 71 00 01 3503 10 48 00	50.243.83	-50.243.83					
10 CO 16 01 71 00 01 3504 10 00 00	63.013.90	-48.017.90	14.996.00	14.996.00		14.996.00	
10 CO 16 01 71 00 01 3505 10 00 00	1.336.88	-1.336.88					
10 CO 16 01 71 00 01 3506 10 00 00	123.852.59	-42.137.86	81.714.73	81.714.73		81.714.73	
10 CO 16 01 71 00 01 3601 11 00 00	109.542.82	-109.542.82					
10 CO 16 01 71 00 01 3602 11 00 00	1.364.941.25	-1.252.623.26	112.317.99	112.317.99		112.317.99	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
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FUNCION 16 COMUNICACIONES Y TRANSPORTES

SUBFUNCION 01 TRANSPORTE Y ESTACIONAMIENTOS

PROGRAMA 71 REGULACION DEL TRANSPORTE URBANO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 C0 16 01 71 00 01 3604 11 00 00	9.462.63	-9.462.63					
10 C0 16 01 71 00 01 3604 11 48 00	69.66	-69.66					
10 C0 16 01 71 00 01 3701 10 00 00	16.601.10	-2.661.10	13.940.00	13.940.00		13.940.00	
10 C0 16 01 71 00 01 3702 10 00 00	16.601.10	-16.601.10					
10 C0 16 01 71 00 01 3705 10 00 00	66.601.10	-66.601.10					
10 C0 16 01 71 00 01 3706 10 00 00	66.601.10	-66.601.10					
10 C0 16 01 71 00 01 3803 10 00 00	1.495.57	-1.495.57					
10 C0 16 01 71 00 01 3806 11 00 00	683.262.94	322.032.65	1.005.295.59	1.005.295.59		1.005.295.59	
10 C0 16 01 71 00 02 3101 11 00 00	59.825.10	-58.600.60	1.224.50	1.224.50		1.224.50	
10 C0 16 01 71 00 02 3102 11 00 00	445.99	-445.99					
10 C0 16 01 71 00 02 3103 11 00 00	610.189.65	-335.376.61	274.813.04	274.813.04		274.813.04	
10 C0 16 01 71 00 02 3103 11 51 00		11.482.66	11.482.66	11.482.66		11.482.66	
10 C0 16 01 71 00 02 3104 11 00 00	135.903.14	-135.903.14					
10 C0 16 01 71 00 02 3104 11 70 00	15.506.87	-7.327.87	8.179.00	8.179.00		8.179.00	
10 C0 16 01 71 00 02 3105 11 00 00	1.299.81	-1.299.81					
10 C0 16 01 71 00 02 3106 11 00 00	16.217.71	-16.217.71					
10 C0 16 01 71 00 02 3201 10 00 00	4.206.193.73	-43.389.54	4.162.804.19	4.162.804.19		4.162.804.19	
10 C0 16 01 71 00 02 3203 10 00 00	94.732.32	-16.781.75	77.950.57	77.950.57		77.950.57	
10 C0 16 01 71 00 02 3206 10 00 00	2.838.10	-2.838.10					
10 C0 16 01 71 00 02 3301 10 00 00	2.032.000.00	-9.789.00	2.022.211.00	2.022.211.00		2.022.211.00	
10 C0 16 01 71 00 02 3301 10 51 00		451.164.66	451.164.66	451.164.66		451.164.66	
10 C0 16 01 71 00 02 3303 10 00 00	72.021.67	-72.021.67					
10 C0 16 01 71 00 02 3305 10 00 00	5.407.187.65	1.029.382.47	6.436.570.12	6.436.570.12		6.436.570.12	
10 C0 16 01 71 00 02 3402 10 00 00	5.910.14	-5.910.14					
10 C0 16 01 71 00 02 3404 11 00 00	83.793.39	-76.883.47	6.909.92	6.909.92		6.909.92	
10 C0 16 01 71 00 02 3407 10 00 00	89.735.87	302.190.89	391.926.76	391.926.76		391.926.76	
10 C0 16 01 71 00 02 3411 10 00 00	2.788.426.10	-902.339.88	1.886.086.22	1.886.086.22		1.886.086.22	
10 C0 16 01 71 00 02 3412 10 00 00	241.900.53	191.861.47	433.762.00	433.762.00		433.762.00	
10 C0 16 01 71 00 02 3414 10 00 00	66.912.65	-42.132.25	24.780.40	24.780.40		24.780.40	
10 C0 16 01 71 00 02 3501 10 00 00	295.940.29	-252.066.20	43.874.09	43.874.09		43.874.09	
10 C0 16 01 71 00 02 3502 10 00 00	102.468.79	-102.468.79					
10 C0 16 01 71 00 02 3503 10 00 00	211.877.19	-136.146.72	75.730.47	75.730.47		75.730.47	
10 C0 16 01 71 00 02 3503 10 48 00	1.185.90	-1.185.90					
10 C0 16 01 71 00 02 3503 10 51 00		230.00	230.00	230.00		230.00	
10 C0 16 01 71 00 02 3504 10 00 00	146.464.27	-82.211.79	64.252.48	64.252.48		64.252.48	
10 C0 16 01 71 00 02 3505 10 00 00	50.653.00	-50.653.00					
10 C0 16 01 71 00 02 3506 10 00 00	1.197.679.60	-343.981.45	853.698.15	853.698.15		853.698.15	
10 C0 16 01 71 00 02 3601 11 00 00	40.544.28	-40.544.28					
10 C0 16 01 71 00 02 3602 11 00 00	76.053.41	101.144.34	177.197.75	177.197.75		177.197.75	
10 C0 16 01 71 00 02 3604 11 00 00	34.622.05	-34.622.05					
10 C0 16 01 71 00 02 3604 11 48 00	857.83	-857.83					
10 C0 16 01 71 00 02 3701 10 00 00	56.148.33	-37.460.33	18.688.00	18.688.00		18.688.00	
10 C0 16 01 71 00 02 3701 10 51 00		3.933.00	3.933.00	3.933.00		3.933.00	
10 C0 16 01 71 00 02 3702 10 00 00	56.148.33	-56.148.33					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 16 COMUNICACIONES Y TRANSPORTES
SUBFUNCION 01 TRANSPORTE Y ESTACIONAMIENTOS
PROGRAMA 71 REGULACION DEL TRANSPORTE URBANO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 CO 16 01 71 00 02 3705 10 00 00	66.148.33	-66.148.33					
10 CO 16 01 71 00 02 3706 10 00 00	66.148.33	-66.148.33					
10 CO 16 01 71 00 02 3803 10 00 00	92.185.65	-91.668.15	517.50	517.50		517.50	
10 CO 16 01 71 00 02 3806 11 00 00	4.967.411.00	910.077.43	5.877.488.43	5.877.488.43		5.877.488.43	
10 CO 16 01 71 00 03 3101 11 00 00	53.691.59	-53.548.59	143.00	143.00		143.00	
10 CO 16 01 71 00 03 3101 61 04 00	41.900.000.00	-40.631.999.97	1.268.000.03	1.268.000.00		1.268.000.00	0.03
10 CO 16 01 71 00 03 3102 11 00 00	2.436.66	-2.436.66					
10 CO 16 01 71 00 03 3103 11 00 00	557.823.40	-121.543.26	436.280.14	436.280.14		436.280.14	
10 CO 16 01 71 00 03 3104 11 00 00	198.449.95	-198.393.95	56.00	56.00		56.00	
10 CO 16 01 71 00 03 3104 11 70 00	84.740.88	48.935.62	133.676.50	133.676.50		133.676.50	
10 CO 16 01 71 00 03 3105 11 00 00	44.243.60	-44.243.60					
10 CO 16 01 71 00 03 3106 11 00 00	35.372.94	-35.372.94					
10 CO 16 01 71 00 03 3201 10 00 00	1.759.331.67	-22.035.03	1.737.296.64	1.737.296.64		1.737.296.64	
10 CO 16 01 71 00 03 3203 10 00 00	175.081.98	-470.48	174.611.50	174.611.50		174.611.50	
10 CO 16 01 71 00 03 3206 10 00 00	16.109.18	4.749.996.42	4.766.105.60	4.766.105.60		4.766.105.60	
10 CO 16 01 71 00 03 3301 10 00 00	2.322.730.00	43.165.443.20	45.488.173.20	45.488.173.20		45.488.173.20	
10 CO 16 01 71 00 03 3303 10 00 00	58.442.28	-58.442.28					
10 CO 16 01 71 00 03 3303 60 04 00	128.700.000.00	-128.700.000.00					
10 CO 16 01 71 00 03 3402 10 00 00	4.973.52	-4.973.52					
10 CO 16 01 71 00 03 3404 11 00 00	41.496.95	-38.212.79	3.284.16	3.284.16		3.284.16	
10 CO 16 01 71 00 03 3407 10 00 00	25.482.08	130.981.674.30	131.007.156.38	131.007.156.38		131.007.156.38	
10 CO 16 01 71 00 03 3409 60 04 00	1.200.000.00	-1.200.000.00					
10 CO 16 01 71 00 03 3411 10 00 00	2.236.399.90	-667.146.53	1.569.253.37	1.569.253.37		1.569.253.37	
10 CO 16 01 71 00 03 3412 10 00 00	301.240.65	-58.769.65	242.471.00	242.471.00		242.471.00	
10 CO 16 01 71 00 03 3414 10 00 00	37.820.08	-25.736.33	12.083.75	12.083.75		12.083.75	
10 CO 16 01 71 00 03 3501 10 00 00	135.113.01	-71.221.21	63.891.80	63.891.80		63.891.80	
10 CO 16 01 71 00 03 3502 10 00 00	72.189.70	-64.450.20	7.739.50	7.739.50		7.739.50	
10 CO 16 01 71 00 03 3503 10 00 00	163.487.09	30.691.72	194.178.81	194.178.81		194.178.81	
10 CO 16 01 71 00 03 3503 10 48 00	650.72	-650.72					
10 CO 16 01 71 00 03 3504 10 00 00	67.463.64	-46.469.65	20.993.99	20.993.99		20.993.99	
10 CO 16 01 71 00 03 3505 10 00 00	33.181.21	-33.181.21					
10 CO 16 01 71 00 03 3506 10 00 00	467.664.21	-111.879.90	355.784.31	355.784.31		355.784.31	
10 CO 16 01 71 00 03 3601 11 00 00	35.864.40	22.459.366.39	22.495.230.79	22.495.230.79		22.495.230.79	
10 CO 16 01 71 00 03 3601 61 04 00	6.000.000.00	-6.000.000.00					
10 CO 16 01 71 00 03 3602 11 00 00	48.539.655.81	-22.850.837.57	25.688.818.24	25.688.818.24		25.688.818.24	
10 CO 16 01 71 00 03 3602 61 04 00	314.350.000.00	-33.450.999.99	280.899.000.01	280.899.000.01		280.899.000.01	
10 CO 16 01 71 00 03 3604 11 00 00	25.258.48	-25.258.48					
10 CO 16 01 71 00 03 3604 11 48 00	186.21	-186.21					
10 CO 16 01 71 00 03 3701 10 00 00	31.932.80	-25.787.80	6.145.00	6.145.00		6.145.00	
10 CO 16 01 71 00 03 3702 10 00 00	31.932.83	-31.932.83					
10 CO 16 01 71 00 03 3705 10 00 00	77.159.39	-77.159.39					
10 CO 16 01 71 00 03 3706 10 00 00	77.159.39	-77.159.39					
10 CO 16 01 71 00 03 3803 10 00 00	20.243.80	-20.243.80					
10 CO 16 01 71 00 03 3806 11 00 00	5.245.921.00	-157.080.16	5.088.840.84	5.088.840.84		5.088.840.84	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 16 COMUNICACIONES Y TRANSPORTES
SUBFUNCION 01 TRANSPORTE Y ESTACIONAMIENTOS
PROGRAMA 71 REGULACION DEL TRANSPORTE URBANO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 CO 16 01 71 00 04 3101 11 00 00	744.20	-569.40	174.80	174.80		174.80	
10 CO 16 01 71 00 04 3102 11 00 00	4.093.10	-4.035.60	57.50	57.50		57.50	
10 CO 16 01 71 00 04 3103 11 00 00	687.195.59	-402.163.49	285.032.10	285.032.10		285.032.10	
10 CO 16 01 71 00 04 3104 11 00 00	113.213.83	-113.213.83					
10 CO 16 01 71 00 04 3104 11 70 00	198.827.85	265.436.28	464.264.13	464.264.13		464.264.13	
10 CO 16 01 71 00 04 3105 11 00 00	26.419.16	-2.788.16	23.631.00	23.631.00		23.631.00	
10 CO 16 01 71 00 04 3106 11 00 00	118.091.66	-118.091.66					
10 CO 16 01 71 00 04 3201 10 00 00	1.769.523.43	-23.543.02	1.745.980.41	1.745.980.41		1.745.980.41	
10 CO 16 01 71 00 04 3203 10 00 00	165.004.79	-80.155.41	84.849.38	84.849.38		84.849.38	
10 CO 16 01 71 00 04 3206 10 00 00	52.063.24	-21.859.64	30.203.60	30.203.60		30.203.60	
10 CO 16 01 71 00 04 3301 10 00 00	5.163.221.00	-294.928.68	4.868.292.32	4.868.292.32		4.868.292.32	
10 CO 16 01 71 00 04 3303 10 00 00	111.163.03	-111.163.03					
10 CO 16 01 71 00 04 3402 10 00 00	12.941.55	-12.941.55					
10 CO 16 01 71 00 04 3403 10 00 00							
10 CO 16 01 71 00 04 3404 11 00 00	328.423.93	-153.434.04	174.989.89	174.989.89		174.989.89	
10 CO 16 01 71 00 04 3407 10 00 00	82.314.36	310.729.63	393.043.99	393.043.99		393.043.99	
10 CO 16 01 71 00 04 3411 10 00 00	2.224.360.55	-782.260.84	1.442.099.71	1.442.099.71		1.442.099.71	
10 CO 16 01 71 00 04 3412 10 00 00	480.659.24	105.314.76	585.974.00	585.974.00		585.974.00	
10 CO 16 01 71 00 04 3414 10 00 00	141.536.83	-88.774.10	52.762.73	52.762.73		52.762.73	
10 CO 16 01 71 00 04 3501 10 00 00	85.583.21	-58.275.25	27.307.96	27.307.96		27.307.96	
10 CO 16 01 71 00 04 3502 10 00 00	100.467.25	-93.665.00	6.802.25	6.802.25		6.802.25	
10 CO 16 01 71 00 04 3503 10 00 00	329.075.14	-115.376.52	213.698.62	213.698.62		213.698.62	
10 CO 16 01 71 00 04 3503 10 48 00	1.116.30	-1.116.30					
10 CO 16 01 71 00 04 3504 10 00 00	26.605.22	-16.022.73	10.582.49	10.582.49		10.582.49	
10 CO 16 01 71 00 04 3505 10 00 00	11.163.03	-11.163.03					
10 CO 16 01 71 00 04 3506 10 00 00	781.411.93	-230.236.92	551.175.01	551.175.01		551.175.01	
10 CO 16 01 71 00 04 3601 11 00 00	274.420.18	-274.420.18					
10 CO 16 01 71 00 04 3602 11 00 00	10.573.657.26	-7.614.444.00	2.959.213.26	2.959.213.26		2.959.213.26	
10 CO 16 01 71 00 04 3604 11 00 00	7.442.02	-7.442.02					
10 CO 16 01 71 00 04 3604 11 48 00	372.10	-372.10					
10 CO 16 01 71 00 04 3701 10 00 00	62.651.43	-56.696.43	5.955.00	5.955.00		5.955.00	
10 CO 16 01 71 00 04 3702 10 00 00	62.651.43	-62.651.43					
10 CO 16 01 71 00 04 3705 10 00 00	77.651.43	-77.651.43					
10 CO 16 01 71 00 04 3706 10 00 00	77.651.43	-77.651.43					
10 CO 16 01 71 00 04 3803 10 00 00	89.535.30	-72.170.30	17.365.00	17.365.00		17.365.00	
10 CO 16 01 71 00 04 3806 11 00 00	9.445.276.00	-2.274.256.41	7.171.019.59	7.171.019.59		7.171.019.59	
10 CD 16 01 71 00 01 3101 11 00 00	12.925.68	-12.925.68					
10 CD 16 01 71 00 01 3102 11 00 00	586.73		586.73				586.73
10 CD 16 01 71 00 01 3103 11 00 00	57.681.13	-9.613.52	48.067.61	16.267.49		16.267.49	31.800.12
10 CD 16 01 71 00 01 3104 11 00 00	77.578.36	-3.190.28	74.388.08	47.388.10		47.388.10	26.999.98
10 CD 16 01 71 00 01 3105 11 00 00	1.710.01	10.000.00	11.710.01				11.710.01
10 CD 16 01 71 00 01 3106 11 00 00	21.335.67	-21.335.67					
10 CD 16 01 71 00 01 3203 10 00 00	37.337.43	86.200.62	123.538.05	106.103.41		106.103.41	17.434.64
10 CD 16 01 71 00 01 3206 10 00 00	3.733.74		3.733.74	2.775.00		2.775.00	958.74



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 16 COMUNICACIONES Y TRANSPORTES
SUBFUNCION 01 TRANSPORTE Y ESTACIONAMIENTOS
PROGRAMA 71 REGULACION DEL TRANSPORTE URBANO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 CD 16 01 71 00 01 3301 10 00 00	3.000.000.00		3.000.000.00	2.896.672.58		2.896.672.58	103.327.42
10 CD 16 01 71 00 01 3303 10 00 00	28.971.23	-28.971.23					
10 CD 16 01 71 00 01 3305 10 00 00	13.334.80	-13.334.80					
10 CD 16 01 71 00 01 3402 10 00 00	1.197.36	-1.197.36					
10 CD 16 01 71 00 01 3404 11 00 00	23.014.27		23.014.27	9.306.36		9.306.36	13.707.91
10 CD 16 01 71 00 01 3407 10 00 00	4.632.16	258.173.84	262.806.00	262.806.00		262.806.00	
10 CD 16 01 71 00 01 3411 10 00 00	193.636.04	-193.636.04					
10 CD 16 01 71 00 01 3412 10 00 00	87.331.23	330.283.77	417.615.00	417.615.00		417.615.00	
10 CD 16 01 71 00 01 3414 10 00 00	13.140.76	19.463.39	32.604.15	32.604.15		32.604.15	
10 CD 16 01 71 00 01 3501 10 00 00	3.067.00	-1.388.00	1.679.00	1.679.00		1.679.00	
10 CD 16 01 71 00 01 3502 10 00 00	12.083.03	-9.623.53	2.459.50	2.459.50		2.459.50	
10 CD 16 01 71 00 01 3503 10 00 00	32.113.44	70.760.37	102.873.81	73.029.90		73.029.90	29.843.91
10 CD 16 01 71 00 01 3504 10 00 00	59.111.98	-49.923.48	9.188.50	9.188.50		9.188.50	
10 CD 16 01 71 00 01 3505 10 00 00	859.08	-859.08					
10 CD 16 01 71 00 01 3506 10 00 00	79.587.45	-79.587.45					
10 CD 16 01 71 00 01 3601 11 00 00	53.339.18	-53.339.18					
10 CD 16 01 71 00 01 3602 11 00 00	4.198.487.30	-3.307.372.30	891.115.00	883.474.28		883.474.28	7.640.72
10 CD 16 01 71 00 01 3604 11 00 00	6.080.67	-4.560.48	1.520.19			1.520.19	1.520.19
10 CD 16 01 71 00 01 3701 10 00 00	10.667.84	1.558.20	12.226.04	12.226.04		12.226.04	
10 CD 16 01 71 00 01 3702 10 00 00	10.667.84	-8.000.82	2.667.02			2.667.02	2.667.02
10 CD 16 01 71 00 01 3705 10 00 00	10.667.84	-8.000.82	2.667.02			2.667.02	2.667.02
10 CD 16 01 71 00 01 3706 10 00 00	10.667.84	-8.000.82	2.667.02			2.667.02	2.667.02
10 CD 16 01 71 00 01 3803 10 00 00	960.91		960.91			960.91	960.91
10 CD 16 01 71 00 01 3806 11 00 00	3.466.777.00	782.071.24	4.248.848.24	4.248.848.24		4.248.848.24	
10 CD 16 01 71 00 01 3806 11 10 00	3.683.00		3.683.00				3.683.00
11 CO 16 01 71 00 02 3103 11 00 00	8.449.20	-3.520.50	4.928.70	4.928.70		4.928.70	
11 CO 16 01 71 00 02 3104 11 00 00	2.286.40	-2.286.40					
11 CO 16 01 71 00 02 3105 11 00 00	35.001.00	-13.620.00	21.381.00	21.381.00		21.381.00	
11 CO 16 01 71 00 02 3206 10 00 00	2.457.90	-2.457.90					
11 CO 16 01 71 00 02 3207 10 00 00	16.812.00	-16.812.00					
11 CO 16 01 71 00 02 3402 10 00 00	1.452.60	-1.452.60					
11 CO 16 01 71 00 02 3404 11 00 00	476.615.00	368.910.19	845.525.19	845.525.19		845.525.19	
11 CO 16 01 71 00 02 3407 10 00 00	8.959.00	149.265.00	158.224.00	158.224.00		158.224.00	
11 CO 16 01 71 00 02 3412 10 00 00	247.669.00	279.542.00	527.211.00	527.211.00		527.211.00	
11 CO 16 01 71 00 02 3501 10 00 00	11.110.00	-7.110.00	4.000.00	4.000.00		4.000.00	
11 CO 16 01 71 00 02 3502 10 00 00	1.442.00	-1.442.00					
11 CO 16 01 71 00 02 3503 10 00 00	137.979.00	-137.979.00					
11 CO 16 01 71 00 02 3504 10 00 00	13.598.00	-13.598.00					
11 CO 16 01 71 00 02 3505 10 00 00	402.00	-402.00					
11 CO 16 01 71 00 02 3506 10 00 00	5.158.00	-5.158.00					
11 CO 16 01 71 00 02 3602 11 00 00	222.00	-222.00					
11 CO 16 01 71 00 02 3603 11 00 00	101.00	-101.00					
11 CO 16 01 71 00 02 3806 11 00 00	1.491.105.00	722.587.76	2.213.692.76	2.213.692.76		2.213.692.76	
11 CO 16 01 71 00 02 3806 11 10 00	497.035.00	-497.035.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

TOTAL CAPITULO 3000		637.654.891.12	-51.743.480.05	585.911.411.07	585.653.235.70	585.653.235.70	258.175.37
10 CO 16 01 71 00 01 4103 11 00 00		8.530.00	-4.030.00	4.500.00	4.500.00	4.500.00	
10 CO 16 01 71 00 02 4103 11 00 00		8.309.00	-6.059.00	2.250.00	2.250.00	2.250.00	
10 CO 16 01 71 00 03 4103 11 00 00		19.294.00	158.80	19.452.80	19.452.80	19.452.80	
10 CO 16 01 71 00 03 4104 11 00 00		4.453.00	-4.453.00				
10 CO 16 01 71 00 04 4102 11 00 00			14.569.33	14.569.33	14.569.33	14.569.33	
10 CO 16 01 71 00 04 4103 11 00 00		31.256.48	-5.783.48	25.473.00	25.473.00	25.473.00	
10 CO 16 01 71 00 04 4104 11 00 00		8.186.52	-8.186.52				
10 CD 16 01 71 00 01 4103 11 00 00			9.000.00	9.000.00	9.000.00	9.000.00	
TOTAL CAPITULO 4000		80.029.00	-4.783.87	75.245.13	75.245.13	75.245.13	
02 CD 16 01 71 00 04 5301 20 00 00		60.000.00	-60.000.00				
02 CD 16 01 71 00 11 5101 20 04 00		30.000.00	-30.000.00				
02 CD 16 01 71 00 11 5102 20 04 00							
02 CD 16 01 71 00 11 5103 20 00 00							
02 CD 16 01 71 00 11 5206 20 00 00			306.972.13	306.972.13	306.972.13	306.972.13	
02 CD 16 01 71 00 11 5301 20 04 00		180.000.00	-180.000.00				
10 CO 16 01 71 00 01 5102 20 00 00			9.281.65	9.281.65	9.281.65	9.281.65	
10 CO 16 01 71 00 01 5204 20 00 00			15.076.50	15.076.50	15.076.50	15.076.50	
10 CO 16 01 71 00 01 5206 20 00 00			1.904.701.67	1.904.701.67	1.904.701.67	1.904.701.67	
10 CO 16 01 71 00 01 5301 20 00 00							
10 CO 16 01 71 00 02 5205 20 51 00			21.168.05	21.168.05	21.168.05	21.168.05	
10 CO 16 01 71 00 03 5101 60 04 00							
10 CO 16 01 71 00 03 5102 60 04 00			3.633.965.50	3.633.965.50	3.633.965.50	3.633.965.50	
10 CO 16 01 71 00 03 5204 60 04 00		1.250.000.00	-331.725.00	918.275.00	918.275.00	918.275.00	
10 CO 16 01 71 00 03 5205 60 04 00			340.252.80	340.252.80	340.252.80	340.252.80	
10 CO 16 01 71 00 03 5206 20 00 00							
10 CO 16 01 71 00 03 5206 60 04 00		6.600.000.00	-1.630.146.65	4.969.853.35	4.969.853.35	4.969.853.35	
10 CO 16 01 71 00 03 5301 60 04 00			9.263.940.00	9.263.940.00	9.263.940.00	9.263.940.00	
10 CO 16 01 71 00 04 5204 20 00 00			125.637.50	125.637.50	125.637.50	125.637.50	
10 CO 16 01 71 00 04 5205 20 00 00			120.046.75	120.046.75	120.046.75	120.046.75	
10 CO 16 01 71 00 04 5206 20 00 00							
TOTAL CAPITULO 5000		8.120.000.00	13.509.170.90	21.629.170.90	21.629.170.90	21.629.170.90	
10 CO 16 01 71 00 01 7105 21 00 00		80.000.000.00	-2.500.000.00	77.500.000.00	77.500.000.00	77.500.000.00	
TOTAL CAPITULO 7000		80.000.000.00	-2.500.000.00	77.500.000.00	77.500.000.00	77.500.000.00	
TOTAL PROGRAMA 71		849.314.596.00	-45.426.367.48	803.888.228.52	800.755.573.92	800.755.573.92	3.132.654.60



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 16 COMUNICACIONES Y TRANSPORTES

SUBFUNCION 01 TRANSPORTE Y ESTACIONAMIENTOS

PROGRAMA 72 SERVICIO DE TRANSPORTACION Y DE ESTACIONAMIENTOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 16 01 72 00 06 3207 10 00 00		6.836.256.80	6.836.256.80	6.836.256.80		6.836.256.80	
11 CO 16 01 72 00 04 3207 10 00 00		28.992.757.53	28.992.757.53	28.992.757.53		28.992.757.53	
TOTAL CAPITULO 3000		35.829.014.33	35.829.014.33	35.829.014.33		35.829.014.33	
10 PD 16 01 72 00 ME 4309 11 00 00	1.064.927.162.00	-7.632.920.38	1.057.294.241.62	1.057.294.241.62		1.057.294.241.62	
10 PD 16 01 72 00 ME 4311 21 00 00	2.450.232.00	-2.450.232.00					
10 PD 16 01 72 00 RT 4309 11 00 00	197.913.935.00	27.824.268.06	225.738.203.06	225.738.203.06		225.738.203.06	
10 PD 16 01 72 00 TE 4309 11 00 00	246.608.583.00	22.904.658.96	269.513.241.96	269.513.241.96		269.513.241.96	
10 PD 16 01 72 00 TE 4311 21 00 00							
TOTAL CAPITULO 4000	1.511.899.912.00	40.645.774.64	1.552.545.686.64	1.552.545.686.64		1.552.545.686.64	
TOTAL PROGRAMA 72	1.511.899.912.00	76.474.788.97	1.588.374.700.97	1.588.374.700.97		1.588.374.700.97	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS

FUNCION 16 COMUNICACIONES Y TRANSPORTES

SUBFUNCION 01 TRANSPORTE Y ESTACIONAMIENTOS

PROGRAMA 73 INFRAESTRUCTURA PARA EL TRANSPORTE URBANO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CO 16 01 73 00 05 1201 11 00 00	6.958.980.00	-367.121.42	6.591.858.58	6.591.858.58		6.591.858.58	
TOTAL CAPITULO 1000	6.958.980.00	-367.121.42	6.591.858.58	6.591.858.58		6.591.858.58	
07 CO 16 01 73 00 05 2101 10 00 00	176.330.00	-165.714.35	10.615.65	10.615.65		10.615.65	
07 CO 16 01 73 00 05 2105 10 00 00	62.400.00	-47.201.60	15.198.40	15.198.40		15.198.40	
07 CO 16 01 73 00 05 2106 10 00 00	323.000.00	-151.230.57	171.769.43	171.769.43		171.769.43	
07 CO 16 01 73 00 05 2201 10 00 00	72.100.00	-72.100.00					
07 CO 16 01 73 00 05 2303 10 00 00	36.180.00	-36.180.00					
07 CO 16 01 73 00 05 2601 10 00 00	319.820.00	-12.420.00	307.400.00	307.400.00		307.400.00	
TOTAL CAPITULO 2000	989.830.00	-484.846.52	504.983.48	504.983.48		504.983.48	
07 CO 16 01 73 00 05 3103 11 00 00	412.964.00	-333.483.05	79.480.95	79.480.95		79.480.95	
07 CO 16 01 73 00 05 3106 11 00 00	133.710.00	-133.710.00					
07 CO 16 01 73 00 05 3201 10 00 00	72.770.00	-49.106.60	23.663.40	23.663.40		23.663.40	
07 CO 16 01 73 00 05 3203 10 00 00	91.160.00	-56.80	91.103.20	91.103.20		91.103.20	
07 CO 16 01 73 00 05 3303 10 00 00	134.900.00	-134.900.00					
07 CO 16 01 73 00 05 3407 10 00 00	450.000.00	-396.058.00	53.942.00	53.942.00		53.942.00	
07 CO 16 01 73 00 05 3411 10 00 00		42.208.55	42.208.55	42.208.55		42.208.55	
07 CO 16 01 73 00 05 3411 60 04 00	3.292.806.00	2.832.686.53	6.125.492.53	6.125.492.53		6.125.492.53	
07 CO 16 01 73 00 05 3501 10 00 00	4.230.00	-1.825.35	2.404.65	2.404.65		2.404.65	
07 CO 16 01 73 00 05 3502 10 00 00	112.190.00	-39.605.67	72.584.33	72.584.33		72.584.33	
07 CO 16 01 73 00 05 3503 10 00 00	200.450.00	-200.450.00					
07 CO 16 01 73 00 05 3601 11 00 00	10.880.00	-7.632.00	3.248.00	3.248.00		3.248.00	
07 CO 16 01 73 00 05 3602 11 00 00	32.730.00	132.900.06	165.630.06	165.630.06		165.630.06	
TOTAL CAPITULO 3000	4.948.790.00	1.710.967.67	6.659.757.67	6.659.757.67		6.659.757.67	
07 CO 16 01 73 00 05 4211 11 00 00	100.000.00	-100.000.00					
10 PD 16 01 73 00 ME 4309 11 00 00	723.721.891.00	-36.924.473.48	686.797.417.52	686.797.417.52		686.797.417.52	
10 PD 16 01 73 00 ME 4311 21 00 00	67.515.220.00	-51.263.392.91	16.251.827.09	16.251.827.09		16.251.827.09	
10 PD 16 01 73 00 ME 4311 61 00 00	48.271.401.00	-32.049.276.66	16.222.124.34	16.222.124.34		16.222.124.34	
10 PD 16 01 73 00 RT 4309 11 00 00	20.757.700.00	3.411.250.00	24.168.950.00	24.168.950.00		24.168.950.00	
10 PD 16 01 73 00 TE 4309 11 00 00	239.838.503.00	-2.856.429.06	236.982.073.94	236.982.073.94		236.982.073.94	
10 PD 16 01 73 00 TE 4311 21 00 00	8.428.518.00	1.555.648.80	9.984.166.80	9.984.166.80		9.984.166.80	
10 PD 16 01 73 00 TE 4311 61 00 00	4.030.000.00	-3.138.584.75	891.415.25	891.415.25		891.415.25	
TOTAL CAPITULO 4000	1.112.663.233.00	-121.365.258.06	991.297.974.94	991.297.974.94		991.297.974.94	
07 CO 16 01 73 00 05 5101 20 04 00	981.400.00	-466.911.16	514.488.84	514.488.84		514.488.84	
07 CO 16 01 73 00 05 5102 20 04 00	418.500.00	-179.130.86	239.369.14	239.369.14		239.369.14	
07 CO 16 01 73 00 05 5103 20 04 00	60.000.00	-32.658.17	27.341.83	27.341.83		27.341.83	
07 CO 16 01 73 00 05 5202 20 04 00	50,000.00	-33.996.51	16,003.49	16,003.49		16,003.49	
07 CO 16 01 73 00 05 5204 20 04 00	26,000.00	4,705.00	30,705.00	30,705.00		30,705.00	
07 CO 16 01 73 00 05 5206 20 04 00	3,539,200.00	-3,317,825.00	221,375.00	221,375.00		221,375.00	
07 CO 16 01 73 00 05 5207 20 04 00	30,000.00	-30,000.00					
07 CO 16 01 73 00 05 5207 60 00 00		2,451,949.50	2,451,949.50	2,451,949.50		2,451,949.50	
07 CO 16 01 73 00 05 5207 60 04 00	16,950,000.00	23,363,063.98	40,313,063.98	37,472,183.30		37,472,183.30	2,840,880.68
07 CO 16 01 73 00 05 5301 20 04 00	1,700,000.00	-1,700,000.00					
07 CO 16 01 73 00 05 5703 60 04 00	4,700,000.00	-4,680,843.68	19,156.32	19,156.32		19,156.32	
TOTAL CAPITULO 5000	28.455.100.00	15.378.353.10	43.833.453.10	40.992.572.42		40.992.572.42	2.840.880.68



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 16 COMUNICACIONES Y TRANSPORTES

SUBFUNCION 01 TRANSPORTE Y ESTACIONAMIENTOS

PROGRAMA 73 INFRAESTRUCTURA PARA EL TRANSPORTE URBANO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CO 16 01 73 00 05 6100 60 04 00	340.466.094.00	-141.635.252.62	198.830.841.38	181.378.811.80		181.378.811.80	17.452.029.58
07 CO 16 01 73 00 05 6300 60 04 00	27.786.000.00	-13.927.900.00	13.858.100.00	13.677.495.74		13.677.495.74	180.604.26
TOTAL CAPITULO 6000	368.252.094.00	-155.563.152.62	212.688.941.38	195.056.307.54		195.056.307.54	17.632.633.84
TOTAL PROGRAMA 73	1.522.268.027.00	-260.691.057.85	1.261.576.969.15	1.241.103.454.63		1.241.103.454.63	20.473.514.52



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 17 OTROS SERVICIOS Y ACTIVIDADES ECONOMICAS

SUBFUNCION 01 FOMENTO A LA INDUSTRIA Y EL COMERCIO

PROGRAMA 74 APOYO AL DESARROLLO DE LA INFRAESTRUCTURA PRODUCTIVA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 CO 17 01 74 06 07 4202 11 00 00		8.334.788.00	8.334.788.00	8.334.788.00		8.334.788.00	
04 CO 17 01 74 06 07 4202 11 45 00		8.071.500.00	8.071.500.00	8.071.500.00		8.071.500.00	
04 PO 17 01 74 00 DE 4309 11 00 00		2.500.000.00	2.500.000.00	2.500.000.00		2.500.000.00	
04 PO 17 01 74 06 DE 4310 21 45 00		2.500.000.00	2.500.000.00	2.500.000.00		2.500.000.00	
04 PO 17 01 74 06 DE 4311 21 00 00		91.656.500.00	91.656.500.00	91.656.500.00		91.656.500.00	
TOTAL CAPITULO 4000		113.062.788.00	113.062.788.00	113.062.788.00		113.062.788.00	
04 CO 17 01 74 06 01 7105 21 00 00	100.000.000.00	-100.000.000.00					
TOTAL CAPITULO 7000	100.000.000.00	-100.000.000.00					
TOTAL PROGRAMA 74	100.000.000.00	13.062.788.00	113.062.788.00	113.062.788.00		113.062.788.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 18 CONTADURIA MAYOR DE HACIENDA DE LA ASAMBLEA LEGISLATIVA DEL DISTRITO FEDERAL

SUBFUNCION 01 DEUDA PUBLICA INTERNA Y EXTERNA

PROGRAMA 75 EJECUCION Y CONTROL DEL CREDITO PUBLICO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 PD 18 01 75 00 HB 4400 11 00 00		1.514.414.21	1.514.414.21	1.514.414.21		1.514.414.21	
10 PD 18 01 75 00 ME 4400 11 00 00	650.000.000.00	-137.205.447.30	512.794.552.70	512.794.552.70		512.794.552.70	
10 PD 18 01 75 00 ME 4600 21 00 00	650.000.000.00	-19.936.461.28	630.063.538.72	630.063.538.72		630.063.538.72	
10 PD 18 01 75 00 RT 4400 11 00 00	94.800.000.00	-49.610.556.02	45.189.443.98	45.189.443.98		45.189.443.98	
10 PD 18 01 75 00 TE 4400 11 00 00	117.000.000.00	-76.673.036.70	40.326.963.30	40.326.963.30		40.326.963.30	
10 PD 18 01 75 00 TE 4600 21 00 00	153.000.000.00	-12.824.090.33	140.175.909.67	140.175.909.67		140.175.909.67	
TOTAL CAPITULO 4000	1.664.800.000.00	-294.735.177.42	1.370.064.822.58	1.370.064.822.58		1.370.064.822.58	
16 CO 18 01 75 00 00 9101 20 00 00	1.125.000.000.00	15.856.434.271.48	16.981.434.271.48	16.981.434.271.48		16.981.434.271.48	
16 CO 18 01 75 00 00 9101 20 16 00		112.329.600.62	112.329.600.62	112.329.600.62		112.329.600.62	
16 CO 18 01 75 00 00 9201 10 00 00	3.458.665.467.00	-803.251.222.73	2.655.414.244.27	2.655.414.244.27		2.655.414.244.27	
16 CO 18 01 75 00 00 9201 10 14 00	250.076.594.00	-250.076.594.00					
16 CO 18 01 75 00 00 9201 10 15 00		201.295.443.91	201.295.443.91	201.295.443.91		201.295.443.91	
16 CO 18 01 75 00 00 9301 10 00 00	115.194.600.00	-4.616.637.08	110.577.962.92	110.577.962.92		110.577.962.92	
16 CO 18 01 75 00 00 9401 10 00 00	15.500.000.00	-2.133.216.45	13.366.783.55	13.366.783.55		13.366.783.55	
TOTAL CAPITULO 9000	4.964.436.661.00	15.109.981.645.75	20.074.418.306.75	20.074.418.306.75		20.074.418.306.75	
TOTAL PROGRAMA 75	6.629.236.661.00	14.815.246.468.33	21.444.483.129.33	21.444.483.129.33		21.444.483.129.33	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 18 CONTADURIA MAYOR DE HACIENDA DE LA ASAMBLEA LEGISLATIVA DEL DISTRITO FEDERAL

SUBFUNCION 01 DEUDA PUBLICA INTERNA Y EXTERNA

PROGRAMA 76 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
16 CO 18 01 76 00 00 9501 11 00 00	19.500.000.00	-19.500.000.00					
16 CO 18 01 76 00 00 9501 61 00 00	50.000.00	-50.000.00					
16 CO 18 01 76 00 00 9502 10 00 00	355.974.549.00	-355.974.549.00					
16 CO 18 01 76 00 00 9502 10 14 00							
16 CO 18 01 76 00 00 9502 20 00 00	50.000.000.00	-50.000.000.00					
16 CO 18 01 76 00 00 9502 60 00 00	80.000.000.00	-80.000.000.00					
16 CO 18 01 76 00 00 9503 10 00 00	36.600.000.00	-14.127.337.48	22.472.662.52	22.472.662.52		22.472.662.52	
TOTAL CAPITULO 9000	542.124.549.00	-519.651.886.48	22.472.662.52	22.472.662.52		22.472.662.52	
TOTAL PROGRAMA 76	542.124.549.00	-519.651.886.48	22.472.662.52	22.472.662.52		22.472.662.52	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL
PESOS**

FUNCION 19 EROGACIONES NO SECTORIZABLES
SUBFUNCION 01 RESERVA PARA RECATEGORIZACIONES
PROGRAMA 80 APOYO A LAS DEPENDENCIAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
15 CO 19 01 80 00 04 2200 10 00 00	200.000.000.00	-200.000.000.00					
TOTAL CAPITULO 2000	200.000.000.00	-200.000.000.00					
TOTAL PROGRAMA 80	200.000.000.00	-200.000.000.00					
TOTAL GENERAL	66.569.217.000.00	12.513.578.152.06	79.082.795.152.06	78.709.088.512.05		78.709.088.512.05	373.706.640.01