



ANALITICO DE EGRESOS POR DIGITO IDENTIFICADOR PARTIDA
PESOS

| D. I. | PARTIDA | ASIGNACION DEL PRESUPUESTO | | | EJERCICIO DEL PRESUPUESTO | | | ECONOMIAS PRESUPUESTARIAS |
|-------|---------|----------------------------|-----------------|----------------|---------------------------|---------------|----------------|------------------------------|
| | | ORIGINAL | MOD. NETA | DEFINITIVA | PAGADO | PEND. DE PAGO | TOTAL | |
| 10 | 2101 | 101.879.752.19 | -18.730.240.79 | 83.149.511.40 | 83.107.536.45 | | 83.107.536.45 | 41.974.95 |
| 10 | 2102 | 23.199.563.27 | -7.091.241.15 | 16.108.322.12 | 16.092.148.86 | | 16.092.148.86 | 16.173.26 |
| 10 | 2103 | 26.998.965.31 | -11.053.157.06 | 15.945.808.25 | 15.941.775.77 | | 15.941.775.77 | 4.032.48 |
| 10 | 2104 | 402.182.00 | 721.921.10 | 1.124.103.10 | 1.124.103.10 | | 1.124.103.10 | |
| 10 | 2105 | 23.683.627.10 | -8.559.099.12 | 15.124.527.98 | 15.122.513.71 | | 15.122.513.71 | 2.014.27 |
| 10 | 2106 | 51.588.669.57 | 14.668.992.65 | 66.257.662.22 | 66.203.821.11 | | 66.203.821.11 | 53.841.11 |
| 10 | 2200 | 200.000.000.00 | -200.000.000.00 | | | | | |
| 10 | 2201 | 344.305.937.88 | -67.454.069.65 | 276.851.868.23 | 276.793.249.94 | | 276.793.249.94 | 58.618.29 |
| 10 | 2202 | 19.863.180.00 | -1.344.093.55 | 18.519.086.45 | 18.519.086.45 | | 18.519.086.45 | |
| 10 | 2203 | 7.327.822.35 | -3.673.993.64 | 3.653.828.71 | 3.651.882.68 | | 3.651.882.68 | 1.946.03 |
| 10 | 2301 | 78.004.674.05 | -21.388.810.50 | 56.615.863.55 | 56.615.863.55 | | 56.615.863.55 | |
| 10 | 2302 | 130.956.018.03 | -22.169.472.14 | 108.786.545.89 | 108.774.894.45 | | 108.774.894.45 | 11.651.44 |
| 10 | 2303 | 11.806.611.45 | -4.583.002.28 | 7.223.609.17 | 7.189.222.35 | | 7.189.222.35 | 34.386.82 |
| 10 | 2401 | 29.993.930.81 | 1.481.899.53 | 31.475.830.34 | 31.423.768.18 | | 31.423.768.18 | 52.062.16 |
| 10 | 2402 | 30.148.740.67 | 5.138.207.22 | 35.286.947.89 | 35.176.426.74 | | 35.176.426.74 | 110.521.15 |
| 10 | 2403 | 6.683.337.13 | -1.965.153.26 | 4.718.183.87 | 4.714.945.48 | | 4.714.945.48 | 3.238.39 |
| 10 | 2404 | 25.070.369.82 | 25.827.819.06 | 50.898.188.88 | 50.861.554.89 | | 50.861.554.89 | 36.633.99 |
| 10 | 2501 | 83.333.015.49 | -30.654.877.14 | 52.678.138.35 | 52.677.138.35 | | 52.677.138.35 | 1.000.00 |
| 10 | 2502 | 1.136.880.00 | -828.524.01 | 308.355.99 | 308.355.99 | | 308.355.99 | |
| 10 | 2503 | 573.285.016.68 | -67.016.043.26 | 506.268.973.42 | 506.268.084.27 | | 506.268.084.27 | 889.15 |
| 10 | 2504 | 81.676.099.31 | -10.779.508.18 | 70.896.591.13 | 70.896.356.48 | | 70.896.356.48 | 234.65 |
| 10 | 2505 | 72.160.866.35 | -20.374.957.94 | 51.785.908.41 | 51.782.176.29 | | 51.782.176.29 | 3.732.12 |
| 10 | 2601 | 407.310.491.42 | 72.326.124.78 | 479.636.616.20 | 479.569.998.53 | | 479.569.998.53 | 66.617.67 |
| 10 | 2602 | 23.864.804.84 | -20.080.056.91 | 3.784.747.93 | 3.784.747.93 | | 3.784.747.93 | |
| 10 | 2701 | 386.328.140.57 | -270.746.970.44 | 115.581.170.13 | 115.505.046.03 | | 115.505.046.03 | 76.124.10 |
| 10 | 2702 | 70.710.358.87 | -16.971.487.92 | 53.738.870.95 | 53.735.624.91 | | 53.735.624.91 | 3.246.04 |
| 10 | 2703 | 18.164.628.98 | -10.558.606.04 | 7.606.022.94 | 7.605.999.24 | | 7.605.999.24 | 23.70 |
| 10 | 2801 | 591.600.00 | 288.899.82 | 880.499.82 | 880.499.82 | | 880.499.82 | |
| 10 | 2802 | 10.177.415.03 | -8.570.220.27 | 1.607.194.76 | 1.607.194.76 | | 1.607.194.76 | |
| 10 | 3201 | 155.668.318.23 | -680.193.47 | 154.988.124.76 | 154.988.124.76 | | 154.988.124.76 | |
| 10 | 3202 | 68.277.07 | 8.858.60 | 77.135.67 | 77.135.67 | | 77.135.67 | |
| 10 | 3203 | 42.121.803.97 | 561.570.39 | 42.683.374.36 | 42.665.939.72 | | 42.665.939.72 | 17.434.64 |
| 10 | 3204 | 1.436.016.00 | -1.237.016.07 | 198.999.93 | 198.999.93 | | 198.999.93 | |
| 10 | 3205 | 20.898.145.74 | -8.392.290.88 | 12.505.854.86 | 12.505.854.86 | | 12.505.854.86 | |
| 10 | 3206 | 99.656.599.35 | -49.044.142.81 | 50.612.456.54 | 50.611.497.80 | | 50.611.497.80 | 958.74 |
| 10 | 3207 | 194.027.426.00 | 72.242.755.03 | 266.270.181.03 | 266.270.181.03 | | 266.270.181.03 | |
| 10 | 3301 | 301.420.844.96 | 212.283.053.04 | 513.703.898.00 | 512.750.898.77 | | 512.750.898.77 | 952.999.23 |
| 10 | 3302 | 46.973.401.31 | -4.645.316.25 | 42.328.085.06 | 42.328.085.06 | | 42.328.085.06 | |



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PESOS

| D. I. | PARTIDA | ASIGNACION DEL PRESUPUESTO | | | EJERCICIO DEL PRESUPUESTO | | | ECONOMIAS PRESUPUESTARIAS |
|-------|---------|----------------------------|-----------------|------------------|---------------------------|---------------|------------------|------------------------------|
| | | ORIGINAL | MOD. NETA | DEFINITIVA | PAGADO | PEND. DE PAGO | TOTAL | |
| 10 | 3303 | 18.485.690.60 | -10.678.091.16 | 7.807.599.44 | 7.340.175.10 | | 7.340.175.10 | 467.424.34 |
| 10 | 3304 | 2.264.950.00 | -33.846.50 | 2.231.103.50 | 2.231.103.50 | | 2.231.103.50 | |
| 10 | 3305 | 30.686.035.73 | -2.200.052.96 | 28.485.982.77 | 28.485.982.77 | | 28.485.982.77 | |
| 10 | 3401 | 98.300.00 | -64.970.05 | 33.329.95 | 33.329.95 | | 33.329.95 | |
| 10 | 3402 | 17.643.325.23 | 20.473.185.48 | 38.116.510.71 | 38.116.510.71 | | 38.116.510.71 | |
| 10 | 3403 | 2.760.576.60 | -1.935.385.84 | 825.190.76 | 825.190.76 | | 825.190.76 | |
| 10 | 3405 | 31.000.00 | -29.273.90 | 1.726.10 | 1.726.10 | | 1.726.10 | |
| 10 | 3407 | 743.684.175.11 | -390.112.512.88 | 353.571.662.23 | 353.571.662.23 | | 353.571.662.23 | |
| 10 | 3408 | | 1.859.477.94 | 1.859.477.94 | 1.859.477.94 | | 1.859.477.94 | |
| 10 | 3409 | 14.158.635.26 | -407.915.61 | 13.750.719.65 | 13.750.719.65 | | 13.750.719.65 | |
| 10 | 3410 | 12.796.32 | -12.796.32 | | | | | |
| 10 | 3411 | 323.568.487.44 | 645.118.222.00 | 968.686.709.44 | 968.686.709.44 | | 968.686.709.44 | |
| 10 | 3412 | 343.812.611.69 | 25.418.281.36 | 369.230.893.05 | 369.230.893.05 | | 369.230.893.05 | |
| 10 | 3413 | 38.543.262.91 | 5.164.052.81 | 43.707.315.72 | 43.707.315.72 | | 43.707.315.72 | |
| 10 | 3414 | 31.237.409.21 | 11.140.436.21 | 42.377.845.42 | 42.377.845.42 | | 42.377.845.42 | |
| 10 | 3501 | 121.372.882.66 | -95.648.871.02 | 25.724.011.64 | 25.724.011.64 | | 25.724.011.64 | |
| 10 | 3502 | 36.138.243.96 | -22.366.028.17 | 13.772.215.79 | 13.772.215.79 | | 13.772.215.79 | |
| 10 | 3503 | 254.332.221.70 | 19.501.604.44 | 273.833.826.14 | 273.803.982.23 | | 273.803.982.23 | 29.843.91 |
| 10 | 3504 | 105.644.824.18 | -68.830.324.33 | 36.814.499.85 | 36.814.499.85 | | 36.814.499.85 | |
| 10 | 3505 | 13.826.189.99 | -7.346.306.28 | 6.479.883.71 | 6.479.883.71 | | 6.479.883.71 | |
| 10 | 3506 | 94.648.254.43 | 5.244.666.32 | 99.892.920.75 | 99.892.920.75 | | 99.892.920.75 | |
| 10 | 3701 | 22.620.920.53 | 20.145.334.83 | 42.766.255.36 | 42.762.728.16 | | 42.762.728.16 | 3.527.20 |
| 10 | 3702 | 3.618.805.53 | 381.054.21 | 3.999.859.74 | 3.997.192.72 | | 3.997.192.72 | 2.667.02 |
| 10 | 3704 | 5.000.00 | 2.161.00 | 7.161.00 | 7.161.00 | | 7.161.00 | |
| 10 | 3705 | 1.059.794.09 | -832.462.34 | 227.331.75 | 224.664.73 | | 224.664.73 | 2.667.02 |
| 10 | 3706 | 2.401.036.75 | -2.025.001.49 | 376.035.26 | 373.368.24 | | 373.368.24 | 2.667.02 |
| 10 | 3801 | 236.107.00 | -214.237.00 | 21.870.00 | 21.870.00 | | 21.870.00 | |
| 10 | 3802 | 20.965.00 | -20.965.00 | | | | | |
| 10 | 3803 | 13.571.137.98 | -8.889.312.25 | 4.681.825.73 | 4.680.864.82 | | 4.680.864.82 | 960.91 |
| 10 | 3808 | 10.000.00 | -10.000.00 | | | | | |
| 10 | 3811 | 2.585.500.00 | -2.585.500.00 | | | | | |
| 10 | 3901 | 610.607.664.31 | -610.578.671.91 | 28.992.40 | 28.992.40 | | 28.992.40 | |
| 10 | 3903 | 13.924.049.00 | -8.349.709.37 | 5.574.339.63 | 5.051.886.68 | | 5.051.886.68 | 522.452.95 |
| 10 | 9201 | 3.708.742.061.00 | -852.032.372.82 | 2.856.709.688.18 | 2.856.709.688.18 | | 2.856.709.688.18 | |
| 10 | 9301 | 115.194.600.00 | -4.616.637.08 | 110.577.962.92 | 110.577.962.92 | | 110.577.962.92 | |
| 10 | 9401 | 15.500.000.00 | -2.133.216.45 | 13.366.783.55 | 13.366.783.55 | | 13.366.783.55 | |
| 10 | 9502 | 355.974.549.00 | -355.974.549.00 | | | | | |
| 10 | 9503 | 36.600.000.00 | -14.127.337.48 | 22.472.662.52 | 22.472.662.52 | | 22.472.662.52 | |



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|-------|---------|----------------------------|-----------------|------------------|---------------------------|---------------|------------------|------------------------------|
| | | ORIGINAL | MOD. NETA | DEFINITIVA | PAGADO | PEND. DE PAGO | TOTAL | |
| 11 | 1102 | 1.914.512.514.60 | -71.423.592.03 | 1.843.088.922.57 | 1.843.088.922.57 | | 1.843.088.922.57 | |
| 11 | 1103 | 3.829.956.087.84 | -342.607.738.84 | 3.487.348.349.00 | 3.487.348.349.00 | | 3.487.348.349.00 | |
| 11 | 1104 | 1.251.432.247.85 | 37.728.049.31 | 1.289.160.297.16 | 1.288.957.836.66 | | 1.288.957.836.66 | 202.460.50 |
| 11 | 1201 | 42.465.401.51 | 49.502.820.91 | 91.968.222.42 | 91.556.064.58 | | 91.556.064.58 | 412.157.84 |
| 11 | 1202 | 2.644.573.188.58 | 3.261.198.52 | 2.647.834.387.10 | 2.647.272.598.38 | | 2.647.272.598.38 | 561.788.72 |
| 11 | 1203 | 12.548.367.30 | -231.727.05 | 12.316.640.25 | 12.316.640.25 | | 12.316.640.25 | |
| 11 | 1204 | 2.491.775.00 | -687.454.07 | 1.804.320.93 | 1.804.320.93 | | 1.804.320.93 | |
| 11 | 1301 | 95.457.692.39 | -7.000.716.34 | 88.456.976.05 | 88.456.976.05 | | 88.456.976.05 | |
| 11 | 1305 | 415.134.869.91 | -90.259.892.16 | 324.874.977.75 | 324.874.977.75 | | 324.874.977.75 | |
| 11 | 1306 | 1.085.918.632.44 | -124.309.842.43 | 961.608.790.01 | 961.608.790.01 | | 961.608.790.01 | |
| 11 | 1308 | 595.769.266.20 | 41.993.990.05 | 637.763.256.25 | 637.753.040.74 | | 637.753.040.74 | 10.215.51 |
| 11 | 1316 | 31.342.854.17 | 20.698.178.18 | 52.041.032.35 | 52.041.032.35 | | 52.041.032.35 | |
| 11 | 1317 | 22.139.110.91 | 9.964.637.09 | 32.103.748.00 | 32.103.748.00 | | 32.103.748.00 | |
| 11 | 1319 | 599.169.060.23 | -103.306.965.62 | 495.862.094.61 | 495.861.790.15 | | 495.861.790.15 | 304.46 |
| 11 | 1321 | 44.071.570.96 | 6.722.016.24 | 50.793.587.20 | 50.793.587.20 | | 50.793.587.20 | |
| 11 | 1322 | 1.130.668.584.74 | 133.901.518.67 | 1.264.570.103.41 | 1.264.570.103.41 | | 1.264.570.103.41 | |
| 11 | 1325 | 103.082.246.99 | -3.926.138.84 | 99.156.108.15 | 99.156.108.15 | | 99.156.108.15 | |
| 11 | 1401 | 898.341.114.47 | 71.629.006.98 | 969.970.121.45 | 969.967.845.60 | | 969.967.845.60 | 2.275.85 |
| 11 | 1403 | 370.342.544.69 | 11.119.551.64 | 381.462.096.33 | 381.458.052.66 | | 381.458.052.66 | 4.043.67 |
| 11 | 1404 | 145.089.605.27 | -18.983.647.84 | 126.105.957.43 | 126.089.759.78 | | 126.089.759.78 | 16.197.65 |
| 11 | 1405 | 69.237.324.15 | -2.299.434.89 | 66.937.889.26 | 66.937.889.26 | | 66.937.889.26 | |
| 11 | 1407 | 836.540.39 | 22.605.037.91 | 23.441.578.30 | 23.441.578.30 | | 23.441.578.30 | |
| 11 | 1501 | 319.213.209.97 | 7.362.458.82 | 326.575.668.79 | 326.553.309.35 | | 326.553.309.35 | 22.359.44 |
| 11 | 1504 | 21.053.10 | -19.053.10 | 2.000.00 | 2.000.00 | | 2.000.00 | |
| 11 | 1505 | 65.398.184.00 | -9.720.276.15 | 55.677.907.85 | 55.677.907.85 | | 55.677.907.85 | |
| 11 | 1506 | 921.166.330.69 | 118.776.143.30 | 1.039.942.473.99 | 1.039.938.907.12 | | 1.039.938.907.12 | 3.566.87 |
| 11 | 1507 | 2.952.740.688.20 | 289.895.151.69 | 3.242.635.839.89 | 3.241.462.904.89 | | 3.241.462.904.89 | 1.172.935.00 |
| 11 | 1508 | 146.444.850.77 | 252.090.54 | 146.696.941.31 | 146.663.953.45 | | 146.663.953.45 | 32.987.86 |
| 11 | 1509 | 54.074.331.20 | 10.479.865.91 | 64.554.197.11 | 64.554.197.11 | | 64.554.197.11 | |
| 11 | 1510 | 3.774.695.48 | 513.018.22 | 4.287.713.70 | 4.287.363.20 | | 4.287.363.20 | 350.50 |
| 11 | 3101 | 3.075.301.98 | 17.732.324.26 | 20.807.626.24 | 20.807.626.24 | | 20.807.626.24 | |
| 11 | 3102 | 432.248.34 | -417.906.50 | 14.341.84 | 13.755.11 | | 13.755.11 | 586.73 |
| 11 | 3103 | 127.995.639.13 | 72.377.531.21 | 200.373.170.34 | 200.341.370.22 | | 200.341.370.22 | 31.800.12 |
| 11 | 3104 | 1.259.897.603.65 | -83.200.745.81 | 1.176.696.857.84 | 1.176.565.358.75 | | 1.176.565.358.75 | 131.499.09 |
| 11 | 3105 | 928.190.846.64 | 542.988.016.40 | 1.471.178.863.04 | 1.471.139.205.03 | | 1.471.139.205.03 | 39.658.01 |
| 11 | 3106 | 5.521.540.06 | -3.532.055.04 | 1.989.485.02 | 1.989.485.02 | | 1.989.485.02 | |
| 11 | 3404 | 175.512.943.39 | 56.442.207.67 | 231.955.151.06 | 231.941.443.15 | | 231.941.443.15 | 13.707.91 |



ANALITICO DE EGRESOS POR DIGITO IDENTIFICADOR PARTIDA
PESOS

| D. I. | PARTIDA | ASIGNACION DEL PRESUPUESTO | | | EJERCICIO DEL PRESUPUESTO | | | ECONOMIAS PRESUPUESTARIAS |
|-------|---------|----------------------------|-----------------|------------------|---------------------------|---------------|------------------|------------------------------|
| | | ORIGINAL | MOD. NETA | DEFINITIVA | PAGADO | PEND. DE PAGO | TOTAL | |
| 11 | 3601 | 165.458.840.86 | 34.996.595.08 | 200.455.435.94 | 200.455.435.94 | | 200.455.435.94 | |
| 11 | 3602 | 132.178.576.08 | -60.146.191.25 | 72.032.384.83 | 72.024.744.11 | | 72.024.744.11 | 7.640.72 |
| 11 | 3603 | 42.064.233.58 | 9.462.768.87 | 51.527.002.45 | 51.527.002.42 | | 51.527.002.42 | 0.03 |
| 11 | 3604 | 8.300.656.08 | -3.147.706.58 | 5.152.949.50 | 5.151.429.31 | | 5.151.429.31 | 1.520.19 |
| 11 | 3605 | 3.815.377.92 | -3.108.264.82 | 707.113.10 | 707.113.10 | | 707.113.10 | |
| 11 | 3806 | 2.033.332.322.04 | -333.955.866.65 | 1.699.376.455.39 | 1.699.170.468.54 | | 1.699.170.468.54 | 205.986.85 |
| 11 | 4101 | 112.300.00 | -89.905.05 | 22.394.95 | 22.394.95 | | 22.394.95 | |
| 11 | 4102 | 12.798.936.00 | -10.201.199.37 | 2.597.736.63 | 2.597.736.63 | | 2.597.736.63 | |
| 11 | 4103 | 11.667.016.72 | 1.865.896.22 | 13.532.912.94 | 13.532.912.94 | | 13.532.912.94 | |
| 11 | 4104 | 31.765.241.52 | 95.718.053.86 | 127.483.295.38 | 127.483.295.38 | | 127.483.295.38 | |
| 11 | 4105 | 2.300.637.439.00 | -639.938.973.23 | 1.660.698.465.77 | 1.660.698.465.77 | | 1.660.698.465.77 | |
| 11 | 4107 | 359.246.00 | 11.792.980.88 | 12.152.226.88 | 12.152.226.88 | | 12.152.226.88 | |
| 11 | 4108 | 39.461.213.00 | 12.626.117.60 | 52.087.330.60 | 52.087.330.60 | | 52.087.330.60 | |
| 11 | 4112 | | 1.120.250.00 | 1.120.250.00 | 1.120.250.00 | | 1.120.250.00 | |
| 11 | 4202 | | 16.406.288.00 | 16.406.288.00 | 16.406.288.00 | | 16.406.288.00 | |
| 11 | 4210 | 70.087.000.00 | -3.774.500.00 | 66.312.500.00 | 66.312.500.00 | | 66.312.500.00 | |
| 11 | 4211 | 3.364.317.817.00 | 276.472.184.52 | 3.640.790.001.52 | 3.640.790.001.52 | | 3.640.790.001.52 | |
| 11 | 4308 | 2.182.733.200.00 | 25.917.954.95 | 2.208.651.154.95 | 2.208.651.154.95 | | 2.208.651.154.95 | |
| 11 | 4309 | 4.081.972.270.00 | 263.201.600.05 | 4.345.173.870.05 | 4.345.166.670.04 | | 4.345.166.670.04 | 7.200.01 |
| 11 | 4311 | | | | | | | |
| 11 | 4400 | 861.800.000.00 | -261.974.625.81 | 599.825.374.19 | 599.825.374.19 | | 599.825.374.19 | |
| 11 | 9501 | 19.500.000.00 | -19.500.000.00 | | | | | |
| 20 | 5101 | 62.197.144.98 | -42.080.641.82 | 20.116.503.16 | 20.028.301.26 | | 20.028.301.26 | 88.201.90 |
| 20 | 5102 | 9.947.541.00 | -2.373.700.76 | 7.573.840.24 | 7.573.840.24 | | 7.573.840.24 | |
| 20 | 5103 | 8.049.492.00 | 5.191.083.33 | 13.240.575.33 | 13.202.493.83 | | 13.202.493.83 | 38.081.50 |
| 20 | 5104 | 739.787.00 | -357.975.50 | 381.811.50 | 381.811.50 | | 381.811.50 | |
| 20 | 5201 | 14.790.200.00 | -2.313.407.42 | 12.476.792.58 | 10.669.200.29 | | 10.669.200.29 | 1.807.592.29 |
| 20 | 5202 | 84.128.403.68 | 1.069.615.50 | 85.198.019.18 | 81.789.769.64 | | 81.789.769.64 | 3.408.249.54 |
| 20 | 5203 | 82.692.624.00 | 44.431.640.27 | 127.124.264.27 | 122.493.914.82 | | 122.493.914.82 | 4.630.349.45 |
| 20 | 5204 | 29.477.476.00 | 22.197.518.07 | 51.674.994.07 | 41.915.558.34 | | 41.915.558.34 | 9.759.435.73 |
| 20 | 5205 | 59.447.682.79 | 32.842.259.66 | 92.289.942.45 | 84.758.880.06 | | 84.758.880.06 | 7.531.062.39 |
| 20 | 5206 | 151.717.990.02 | -54.233.572.89 | 97.484.417.13 | 95.987.347.57 | | 95.987.347.57 | 1.497.069.56 |
| 20 | 5207 | 69.129.154.00 | -28.169.617.38 | 40.959.536.62 | 36.026.871.99 | | 36.026.871.99 | 4.932.664.63 |
| 20 | 5301 | 361.401.817.00 | 263.698.018.09 | 625.099.835.09 | 597.012.373.10 | | 597.012.373.10 | 28.087.461.99 |
| 20 | 5303 | 240.000.00 | 83.933.51 | 323.933.51 | 322.579.63 | | 322.579.63 | 1.353.88 |
| 20 | 5304 | 17.883.838.00 | -17.883.838.00 | | | | | |
| 20 | 5305 | 1.515.000.00 | 785.949.00 | 2.300.949.00 | 2.244.972.50 | | 2.244.972.50 | 55.976.50 |



ANALITICO DE EGRESOS POR DIGITO IDENTIFICADOR PARTIDA
PESOS

| D. I. | PARTIDA | ASIGNACION DEL PRESUPUESTO | | | EJERCICIO DEL PRESUPUESTO | | | ECONOMIAS PRESUPUESTARIAS |
|-------|---------|----------------------------|-------------------|-------------------|---------------------------|---------------|-------------------|------------------------------|
| | | ORIGINAL | MOD. NETA | DEFINITIVA | PAGADO | PEND. DE PAGO | TOTAL | |
| 20 | 5401 | 44.616.550.00 | 5.585.691.58 | 50.202.241.58 | 49.940.081.11 | | 49.940.081.11 | 262.160.47 |
| 20 | 5402 | 1.814.930.00 | 1.553.621.60 | 3.368.551.60 | 3.182.341.60 | | 3.182.341.60 | 186.210.00 |
| 20 | 5501 | 11.856.933.53 | 6.106.218.13 | 17.963.151.66 | 16.470.178.62 | | 16.470.178.62 | 1.492.973.04 |
| 20 | 5502 | 16.597.144.00 | -7.005.018.56 | 9.592.125.44 | 9.051.025.74 | | 9.051.025.74 | 541.099.70 |
| 20 | 5601 | | | | | | | |
| 20 | 5602 | 9.156.300.00 | -9.002.300.00 | 154.000.00 | 154.000.00 | | 154.000.00 | |
| 20 | 5701 | | 318.788.310.09 | 318.788.310.09 | 318.788.310.09 | | 318.788.310.09 | |
| 20 | 5702 | 800.000.00 | 94.304.852.21 | 95.104.852.21 | 95.057.961.77 | | 95.057.961.77 | 46.890.44 |
| 20 | 5703 | 5.483.800.00 | -1.491.960.67 | 3.991.839.33 | 3.991.839.33 | | 3.991.839.33 | |
| 20 | 5801 | 8.446.443.00 | -8.047.443.11 | 398.999.89 | | | | 398.999.89 |
| 20 | 5802 | 19.620.000.00 | 17.569.450.37 | 37.189.450.37 | 37.189.450.37 | | 37.189.450.37 | |
| 20 | 9101 | 1.125.000.000.00 | 15.968.763.872.10 | 17.093.763.872.10 | 17.093.763.872.10 | | 17.093.763.872.10 | |
| 20 | 9502 | 50.000.000.00 | -50.000.000.00 | | | | | |
| 21 | 4105 | | 56.891.355.94 | 56.891.355.94 | 56.891.355.94 | | 56.891.355.94 | |
| 21 | 4210 | 439.913.600.00 | 65.555.785.67 | 505.469.385.67 | 505.469.385.67 | | 505.469.385.67 | |
| 21 | 4211 | 108.811.099.00 | -26.086.893.68 | 82.724.205.32 | 82.724.205.32 | | 82.724.205.32 | |
| 21 | 4310 | 3.500.000.00 | 14.192.804.05 | 17.692.804.05 | 17.692.804.03 | | 17.692.804.03 | 0.02 |
| 21 | 4311 | 1.909.893.590.00 | -47.181.790.48 | 1.862.711.799.52 | 1.833.858.520.57 | | 1.833.858.520.57 | 28.853.278.95 |
| 21 | 4600 | 803.000.000.00 | -32.760.551.61 | 770.239.448.39 | 770.239.448.39 | | 770.239.448.39 | |
| 21 | 7105 | 226.200.000.00 | -148.700.000.00 | 77.500.000.00 | 77.500.000.00 | | 77.500.000.00 | |
| 60 | 2101 | 11.751.443.00 | 323.395.58 | 12.074.838.58 | 12.074.838.58 | | 12.074.838.58 | |
| 60 | 2102 | 3.605.179.00 | 2.328.286.49 | 5.933.465.49 | 5.933.465.49 | | 5.933.465.49 | |
| 60 | 2103 | 729.181.00 | 206.746.97 | 935.927.97 | 935.927.97 | | 935.927.97 | |
| 60 | 2104 | 25.000.00 | -25.000.00 | | | | | |
| 60 | 2105 | 222.100.00 | -123.359.20 | 98.740.80 | 98.740.80 | | 98.740.80 | |
| 60 | 2106 | 3.137.828.00 | 397.211.18 | 3.535.039.18 | 3.535.039.18 | | 3.535.039.18 | |
| 60 | 2201 | 5.634.996.00 | 711.434.21 | 6.346.430.21 | 6.346.430.21 | | 6.346.430.21 | |
| 60 | 2202 | 164.450.00 | 23.562.17 | 188.012.17 | 188.012.17 | | 188.012.17 | |
| 60 | 2203 | 534.894.00 | -403.669.44 | 131.224.56 | 131.224.56 | | 131.224.56 | |
| 60 | 2301 | 61.377.962.00 | -19.358.021.09 | 42.019.940.91 | 42.019.940.91 | | 42.019.940.91 | |
| 60 | 2302 | 130.214.650.00 | -18.998.653.95 | 111.215.996.05 | 111.135.382.57 | | 111.135.382.57 | 80.613.48 |
| 60 | 2303 | 848.750.00 | -400.146.02 | 448.603.98 | 448.603.98 | | 448.603.98 | |
| 60 | 2401 | 496.726.819.00 | -100.329.925.46 | 396.396.893.54 | 370.937.621.14 | | 370.937.621.14 | 25.459.272.40 |
| 60 | 2402 | 117.731.515.00 | -6.274.674.88 | 111.456.840.12 | 100.826.513.22 | | 100.826.513.22 | 10.630.326.90 |
| 60 | 2403 | 3.429.523.00 | -411.983.66 | 3.017.539.34 | 2.422.306.97 | | 2.422.306.97 | 595.232.37 |
| 60 | 2404 | 102.624.585.00 | -11.469.475.64 | 91.155.109.36 | 81.505.343.21 | | 81.505.343.21 | 9.649.766.15 |
| 60 | 2501 | 2.594.324.00 | -322.711.12 | 2.271.612.88 | 2.271.612.88 | | 2.271.612.88 | |



**ANALITICO DE EGRESOS POR DIGITO IDENTIFICADOR PARTIDA
PESOS**

| D. I. | PARTIDA | ASIGNACION DEL PRESUPUESTO | | | EJERCICIO DEL PRESUPUESTO | | | ECONOMIAS PRESUPUESTARIAS |
|-------|---------|----------------------------|-----------------|----------------|---------------------------|---------------|----------------|------------------------------|
| | | ORIGINAL | MOD. NETA | DEFINITIVA | PAGADO | PEND. DE PAGO | TOTAL | |
| 60 | 2502 | 8.740.376.00 | -4.023.217.64 | 4.717.158.36 | 4.717.158.36 | | 4.717.158.36 | |
| 60 | 2503 | 1.478.029.00 | -992.674.48 | 485.354.52 | 485.354.52 | | 485.354.52 | |
| 60 | 2504 | 681.048.00 | -371.672.23 | 309.375.77 | 309.375.77 | | 309.375.77 | |
| 60 | 2505 | 1.236.984.00 | 2.447.471.54 | 3.684.455.54 | 2.539.398.47 | | 2.539.398.47 | 1.145.057.07 |
| 60 | 2601 | 276.383.427.00 | -5.899.998.45 | 270.483.428.55 | 270.483.428.55 | | 270.483.428.55 | |
| 60 | 2602 | 12.312.022.00 | -4.500.091.39 | 7.811.930.61 | 7.811.927.70 | | 7.811.927.70 | 2.91 |
| 60 | 2701 | 34.017.500.00 | 2.539.904.21 | 36.557.404.21 | 36.557.404.21 | | 36.557.404.21 | |
| 60 | 2702 | 51.708.376.00 | 4.849.662.08 | 56.558.038.08 | 56.558.038.08 | | 56.558.038.08 | |
| 60 | 2703 | 101.612.00 | 453.343.05 | 554.955.05 | 554.955.05 | | 554.955.05 | |
| 60 | 3201 | 2.843.194.00 | 1.904.593.18 | 4.747.787.18 | 4.747.787.18 | | 4.747.787.18 | |
| 60 | 3202 | 425.000.00 | 874.278.84 | 1.299.278.84 | 1.299.278.84 | | 1.299.278.84 | |
| 60 | 3203 | 64.901.768.00 | 542.582.81 | 65.444.350.81 | 65.444.350.81 | | 65.444.350.81 | |
| 60 | 3204 | | 415.838.85 | 415.838.85 | 415.838.85 | | 415.838.85 | |
| 60 | 3205 | 556.909.600.00 | -44.272.816.54 | 512.636.783.46 | 512.636.783.46 | | 512.636.783.46 | |
| 60 | 3206 | 5.432.561.00 | 2.744.870.53 | 8.177.431.53 | 8.177.431.53 | | 8.177.431.53 | |
| 60 | 3207 | 179.659.020.58 | 149.850.000.00 | 329.509.020.58 | 327.467.438.83 | | 327.467.438.83 | 2.041.581.75 |
| 60 | 3301 | 32.049.732.00 | 27.434.834.10 | 59.484.566.10 | 59.484.566.10 | | 59.484.566.10 | |
| 60 | 3302 | 2.054.479.00 | -1.423.969.60 | 630.509.40 | 630.509.40 | | 630.509.40 | |
| 60 | 3303 | 128.797.180.00 | -128.736.072.71 | 61.107.29 | 61.107.29 | | 61.107.29 | |
| 60 | 3305 | 6.232.312.00 | -1.841.285.90 | 4.391.026.10 | 4.391.026.10 | | 4.391.026.10 | |
| 60 | 3402 | | 20.240.00 | 20.240.00 | 20.240.00 | | 20.240.00 | |
| 60 | 3407 | 10.184.479.00 | 16.321.242.65 | 26.505.721.65 | 26.505.721.65 | | 26.505.721.65 | |
| 60 | 3409 | 1.776.559.00 | 172.039.82 | 1.948.598.82 | 1.860.093.61 | | 1.860.093.61 | 88.505.21 |
| 60 | 3411 | 65.382.999.00 | 3.302.615.02 | 68.685.614.02 | 68.685.614.02 | | 68.685.614.02 | |
| 60 | 3412 | 19.239.700.00 | 4.690.430.79 | 23.930.130.79 | 23.930.130.79 | | 23.930.130.79 | |
| 60 | 3414 | | 13.880.26 | 13.880.26 | 13.880.26 | | 13.880.26 | |
| 60 | 3501 | 3.769.693.00 | 523.196.92 | 4.292.889.92 | 4.292.889.92 | | 4.292.889.92 | |
| 60 | 3502 | 1.672.872.00 | -904.741.21 | 768.130.79 | 768.130.79 | | 768.130.79 | |
| 60 | 3503 | 292.251.689.84 | -7.176.296.48 | 285.075.393.36 | 283.809.454.37 | | 283.809.454.37 | 1.265.938.99 |
| 60 | 3504 | 6.650.002.00 | 4.167.528.19 | 10.817.530.19 | 10.817.530.19 | | 10.817.530.19 | |
| 60 | 3505 | 5.654.494.00 | -4.641.867.31 | 1.012.626.69 | 1.012.626.69 | | 1.012.626.69 | |
| 60 | 3506 | 54.130.204.00 | 1.674.158.23 | 55.804.362.23 | 55.804.362.23 | | 55.804.362.23 | |
| 60 | 3701 | 1.671.828.00 | -333.954.02 | 1.337.873.98 | 1.337.873.98 | | 1.337.873.98 | |
| 60 | 3702 | 30.000.00 | -30.000.00 | | | | | |
| 60 | 3801 | 60.000.00 | -47.925.00 | 12.075.00 | 12.075.00 | | 12.075.00 | |
| 60 | 3803 | 20.000.00 | -20.000.00 | | | | | |
| 60 | 3903 | | 2.484.00 | 2.484.00 | 2.484.00 | | 2.484.00 | |
| 60 | 5101 | | | | | | | |



ANALITICO DE EGRESOS POR DIGITO IDENTIFICADOR PARTIDA
PESOS

| D. I. | PARTIDA | ASIGNACION DEL PRESUPUESTO | | | EJERCICIO DEL PRESUPUESTO | | | ECONOMIAS PRESUPUESTARIAS |
|-------|---------|----------------------------|-------------------|------------------|---------------------------|---------------|------------------|------------------------------|
| | | ORIGINAL | MOD. NETA | DEFINITIVA | PAGADO | PEND. DE PAGO | TOTAL | |
| 60 | 5102 | | 3.633.965.50 | 3.633.965.50 | 3.633.965.50 | | 3.633.965.50 | |
| 60 | 5204 | 1.250.000.00 | -275.055.89 | 974.944.11 | 974.944.11 | | 974.944.11 | |
| 60 | 5205 | | 420.392.80 | 420.392.80 | 420.392.80 | | 420.392.80 | |
| 60 | 5206 | 6.600.000.00 | -1.630.146.65 | 4.969.853.35 | 4.969.853.35 | | 4.969.853.35 | |
| 60 | 5207 | 16.950.000.00 | 25.815.013.48 | 42.765.013.48 | 39.924.132.80 | | 39.924.132.80 | 2.840.880.68 |
| 60 | 5301 | | 9.263.940.00 | 9.263.940.00 | 9.263.940.00 | | 9.263.940.00 | |
| 60 | 5502 | | | | | | | |
| 60 | 5701 | | 60.274.549.30 | 60.274.549.30 | 60.274.549.30 | | 60.274.549.30 | |
| 60 | 5703 | 4.700.000.00 | -4.680.843.68 | 19.156.32 | 19.156.32 | | 19.156.32 | |
| 60 | 6100 | 5.469.579.918.58 | -1.299.464.934.72 | 4.170.114.983.86 | 3.959.623.596.75 | | 3.959.623.596.75 | 210.491.387.11 |
| 60 | 6300 | 193.069.859.00 | 23.221.840.47 | 216.291.699.47 | 206.176.836.85 | | 206.176.836.85 | 10.114.862.62 |
| 60 | 9502 | 80.000.000.00 | -80.000.000.00 | | | | | |
| 61 | 1103 | 234.423.807.60 | 13.119.580.90 | 247.543.388.50 | 247.543.388.50 | | 247.543.388.50 | |
| 61 | 1104 | 883.991.248.92 | -55.766.544.44 | 828.224.704.48 | 828.224.704.48 | | 828.224.704.48 | |
| 61 | 1201 | 140.060.00 | 10.764.417.11 | 10.904.477.11 | 10.873.956.10 | | 10.873.956.10 | 30.521.01 |
| 61 | 1202 | 453.057.353.59 | -5.557.508.46 | 447.499.845.13 | 447.310.073.95 | | 447.310.073.95 | 189.771.18 |
| 61 | 1301 | 23.099.826.00 | -1.466.260.89 | 21.633.565.11 | 21.633.565.11 | | 21.633.565.11 | |
| 61 | 1305 | 29.880.645.53 | -102.146.08 | 29.778.499.45 | 29.778.499.45 | | 29.778.499.45 | |
| 61 | 1306 | 135.839.420.92 | -3.487.746.32 | 132.351.674.60 | 132.351.674.60 | | 132.351.674.60 | |
| 61 | 1308 | 1.698.559.00 | -52.214.50 | 1.646.344.50 | 1.646.344.50 | | 1.646.344.50 | |
| 61 | 1316 | 1.509.815.00 | 5.906.098.15 | 7.415.913.15 | 7.415.913.15 | | 7.415.913.15 | |
| 61 | 1319 | 147.470.501.31 | 2.564.262.22 | 150.034.763.53 | 150.034.763.53 | | 150.034.763.53 | |
| 61 | 1322 | 79.880.420.76 | 4.073.116.96 | 83.953.537.72 | 83.953.537.72 | | 83.953.537.72 | |
| 61 | 1325 | 56.731.868.88 | 1.045.715.20 | 57.777.584.08 | 57.777.584.08 | | 57.777.584.08 | |
| 61 | 1401 | 166.385.393.95 | -32.073.226.47 | 134.312.167.48 | 134.312.167.48 | | 134.312.167.48 | |
| 61 | 1403 | 69.969.120.52 | -13.839.490.19 | 56.129.630.33 | 56.129.630.33 | | 56.129.630.33 | |
| 61 | 1404 | 19.754.752.95 | -1.208.526.10 | 18.546.226.85 | 18.546.226.85 | | 18.546.226.85 | |
| 61 | 1501 | 70.077.717.60 | -14.798.204.43 | 55.279.513.17 | 55.279.513.17 | | 55.279.513.17 | |
| 61 | 1504 | | | | | | | |
| 61 | 1506 | 81.044.042.16 | 11.759.963.09 | 92.804.005.25 | 92.804.005.25 | | 92.804.005.25 | |
| 61 | 1507 | 389.281.324.08 | -25.185.076.72 | 364.096.247.36 | 364.096.247.36 | | 364.096.247.36 | |
| 61 | 1508 | 27.050.885.46 | -2.720.841.36 | 24.330.044.10 | 24.330.044.10 | | 24.330.044.10 | |
| 61 | 1510 | 876.274.77 | -22.336.86 | 853.937.91 | 853.937.91 | | 853.937.91 | |
| 61 | 3101 | 42.310.500.00 | -41.040.011.27 | 1.270.488.73 | 1.270.488.70 | | 1.270.488.70 | 0.03 |
| 61 | 3102 | 50.000.00 | -49.522.75 | 477.25 | 477.25 | | 477.25 | |
| 61 | 3103 | 16.257.248.00 | 1.842.509.41 | 18.099.757.41 | 18.099.757.41 | | 18.099.757.41 | |
| 61 | 3104 | 40.995.132.00 | 7.277.897.23 | 48.273.029.23 | 48.273.029.23 | | 48.273.029.23 | |



ANALITICO DE EGRESOS POR DIGITO IDENTIFICADOR PARTIDA
PESOS

| D. I. | PARTIDA | ASIGNACION DEL PRESUPUESTO | | | EJERCICIO DEL PRESUPUESTO | | | ECONOMIAS PRESUPUESTARIAS |
|----------------------|---------|----------------------------|--------------------------|--------------------------|---------------------------|---------------|--------------------------|------------------------------|
| | | ORIGINAL | MOD. NETA | DEFINITIVA | PAGADO | PEND. DE PAGO | TOTAL | |
| 61 | 3105 | 3.526.779.00 | 21.104.790.72 | 24.631.569.72 | 24.631.569.72 | | 24.631.569.72 | |
| 61 | 3106 | 40.000.00 | -26.666.68 | 13.333.32 | 13.333.32 | | 13.333.32 | |
| 61 | 3601 | 6.590.278.00 | -6.560.053.90 | 30.224.10 | 30.224.10 | | 30.224.10 | |
| 61 | 3602 | 318.277.434.00 | -33.314.937.16 | 284.962.496.84 | 284.962.496.84 | | 284.962.496.84 | |
| 61 | 3603 | 1.892.584.00 | 1.688.045.47 | 3.580.629.47 | 3.580.629.47 | | 3.580.629.47 | |
| 61 | 3604 | 100.000.00 | -100.000.00 | | | | | |
| 61 | 3605 | 50.000.00 | -50.000.00 | | | | | |
| 61 | 4105 | 34.120.000.00 | -34.120.000.00 | | | | | |
| 61 | 4108 | 2.000.000.00 | -2.000.000.00 | | | | | |
| 61 | 4112 | 2.000.000.00 | -2.000.000.00 | | | | | |
| 61 | 4210 | 157.015.000.00 | 85.990.648.98 | 243.005.648.98 | 243.005.648.98 | | 243.005.648.98 | |
| 61 | 4211 | 210.000.000.00 | -174.594.103.50 | 35.405.896.50 | 35.405.896.50 | | 35.405.896.50 | |
| 61 | 4310 | 500.000.00 | 600.000.00 | 1.100.000.00 | 1.100.000.00 | | 1.100.000.00 | |
| 61 | 4311 | 152.301.401.00 | -135.187.861.41 | 17.113.539.59 | 17.113.539.59 | | 17.113.539.59 | |
| 61 | 9501 | 50.000.00 | -50.000.00 | | | | | |
| TOTAL GENERAL | | 66.569.217.000.00 | 12.513.578.152.06 | 79.082.795.152.06 | 78.709.088.512.05 | | 78.709.088.512.05 | 373.706.640.01 |