



ANALITICO DE EGRESOS POR CAPITULO
PESOS

| CAPITULO | ASIGNACION DEL PRESUPUESTO | | | EJERCICIO DEL PRESUPUESTO | | | ECONOMIAS PRESUPUESTARIAS |
|----------------------|----------------------------|--------------------------|--------------------------|---------------------------|-------------------------|--------------------------|------------------------------|
| | ORIGINAL | MOD. NETA | DEFINITIVA | PAGADO | PEND. DE PAGO | TOTAL | |
| 1000 | 27,893,881,280.00 | -338,968,868.81 | 27,554,912,411.19 | 27,548,840,345.83 | 1,263,353,412.14 | 26,285,486,933.69 | 6,072,065.36 |
| 2000 | 3,982,614,808.00 | -916,304,364.30 | 3,066,310,443.70 | 3,063,903,686.88 | 38,640,000.00 | 3,025,263,686.88 | 2,406,756.82 |
| 3000 | 6,591,304,981.00 | 1,595,713,920.50 | 8,187,018,901.50 | 8,184,556,282.88 | 1,064,620,443.44 | 7,119,935,839.44 | 2,462,618.62 |
| 4000 | 19,917,621,069.00 | -164,084,338.92 | 19,753,536,730.08 | 19,744,914,093.95 | 163,490,861.59 | 19,581,423,232.36 | 8,622,636.13 |
| 5000 | 1,260,978,364.00 | 523,837,564.29 | 1,784,815,928.29 | 1,777,654,499.67 | | 1,777,654,499.67 | 7,161,428.62 |
| 6000 | 7,218,861,614.00 | -1,221,345,189.25 | 5,997,516,424.75 | 5,818,331,206.27 | | 5,818,331,206.27 | 179,185,218.48 |
| 7000 | | 33,355,163.00 | 33,355,163.00 | 33,355,163.00 | | 33,355,163.00 | |
| 9000 | 4,376,453,133.00 | -2,155,500,461.33 | 2,220,952,671.67 | 2,220,952,671.67 | | 2,220,952,671.67 | |
| TOTAL GENERAL | 71,241,715,249.00 | -2,643,296,574.82 | 68,598,418,674.18 | 68,392,507,950.15 | 2,530,104,717.17 | 65,862,403,232.98 | 205,910,724.03 |