



ANALITICO DE EGRESOS POR CAPITULO DIGITO IDENTIFICADOR
PESOS

CAPITULO	D. I.	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
		ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
	11	24,581,443,885.00	-37,435,412.50	24,544,008,472.50	24,537,936,407.14	1,125,447,225.26	23,412,489,181.88	6,072,065.36
	61	3,312,437,395.00	-301,533,456.31	3,010,903,938.69	3,010,903,938.69	137,906,186.88	2,872,997,751.81	
1000		27,893,881,280.00	-338,968,868.81	27,554,912,411.19	27,548,840,345.83	1,263,353,412.14	26,285,486,933.69	6,072,065.36
	10	2,740,712,680.00	-681,862,290.04	2,058,850,389.96	2,058,500,285.14	38,640,000.00	2,019,860,285.14	350,104.82
	11							
	60	1,241,902,128.00	-235,339,074.26	1,006,563,053.74	1,004,507,243.39		1,004,507,243.39	2,055,810.35
	61		897,000.00	897,000.00	896,158.35		896,158.35	841.65
2000		3,982,614,808.00	-916,304,364.30	3,066,310,443.70	3,063,903,686.88	38,640,000.00	3,025,263,686.88	2,406,756.82
	10	2,250,934,234.00	1,124,610,468.40	3,375,544,702.40	3,373,684,860.05	761,729,816.80	2,611,955,043.25	1,859,842.35
	11	2,993,104,266.00	499,622,690.02	3,492,726,956.02	3,492,726,163.33	289,615,756.24	3,203,110,407.09	792.69
	60	1,168,078,487.00	-25,562,042.49	1,142,516,444.51	1,141,914,460.93		1,141,914,460.93	601,983.58
	61	179,187,994.00	-2,957,195.43	176,230,798.57	176,230,798.57	13,274,870.40	162,955,928.17	
3000		6,591,304,981.00	1,595,713,920.50	8,187,018,901.50	8,184,556,282.88	1,064,620,443.44	7,119,935,839.44	2,462,618.62
	11	15,640,751,459.00	-1,433,565,446.94	14,207,186,012.06	14,200,343,243.93	131,092,271.86	14,069,250,972.07	6,842,768.13
	20	500,000,000.00	-500,000,000.00					
	21	3,674,273,988.00	1,234,236,032.16	4,908,510,020.16	4,908,510,020.16	32,398,589.73	4,876,111,430.43	
	61	102,595,622.00	535,245,075.86	637,840,697.86	636,060,829.86		636,060,829.86	1,779,868.00
4000		19,917,621,069.00	-164,084,338.92	19,753,536,730.08	19,744,914,093.95	163,490,861.59	19,581,423,232.36	8,622,636.13
	20	1,213,651,993.00	513,160,820.57	1,726,812,813.57	1,721,501,999.27		1,721,501,999.27	5,310,814.30
	60	47,326,371.00	4,061,243.72	51,387,614.72	49,872,267.16		49,872,267.16	1,515,347.56
	61		6,615,500.00	6,615,500.00	6,280,233.24		6,280,233.24	335,266.76
5000		1,260,978,364.00	523,837,564.29	1,784,815,928.29	1,777,654,499.67		1,777,654,499.67	7,161,428.62
	60	6,661,894,927.00	-837,994,018.57	5,823,900,908.43	5,746,167,084.09		5,746,167,084.09	77,733,824.34
	61	556,966,687.00	-383,351,170.68	173,615,516.32	72,164,122.18		72,164,122.18	101,451,394.14
6000		7,218,861,614.00	-1,221,345,189.25	5,997,516,424.75	5,818,331,206.27		5,818,331,206.27	179,185,218.48
	10		2,250,000.00	2,250,000.00	2,250,000.00		2,250,000.00	
	11		31,078,565.00	31,078,565.00	31,078,565.00		31,078,565.00	
	21		26,598.00	26,598.00	26,598.00		26,598.00	
7000			33,355,163.00	33,355,163.00	33,355,163.00		33,355,163.00	
	10	4,245,420,052.00	-2,024,467,380.33	2,220,952,671.67	2,220,952,671.67		2,220,952,671.67	
	11	17,085,557.00	-17,085,557.00					
	20	43,809,121.00	-43,809,121.00					



ANALITICO DE EGRESOS POR CAPITULO DIGITO IDENTIFICADOR
PESOS

CAPITULO	D. I.	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
		ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
	60	70,094,594.00	-70,094,594.00					
	61	43,809.00	-43,809.00					
9000		4,376,453,133.00	-2,155,500,461.33	2,220,952,671.67	2,220,952,671.67		2,220,952,671.67	
TOTAL GENERAL		71,241,715,249.00	-2,643,296,574.82	68,598,418,674.18	68,392,507,950.15	2,530,104,717.17	65,862,403,232.98	205,910,724.03