



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 01 LEGISLACIÓN

**SUBFUNCION** 01 LEGISLACION Y PARTICIPACION CIUDADANA

**PROGRAMA** 01 LEGISLACIÓN DEL DISTRITO FEDERAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
17 LO 01 01 01 00 00 4211 11 00 00	655,988,000.00		655,988,000.00	655,988,000.00		655,988,000.00	
<b>TOTAL CAPITULO 4000</b>	<b>655,988,000.00</b>		<b>655,988,000.00</b>	<b>655,988,000.00</b>		<b>655,988,000.00</b>	
<b>TOTAL PROGRAMA 01</b>	<b>655,988,000.00</b>		<b>655,988,000.00</b>	<b>655,988,000.00</b>		<b>655,988,000.00</b>	



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**FUNCION** 01 LEGISLACIÓN

**SUBFUNCION** 01 LEGISLACION Y PARTICIPACION CIUDADANA

**PROGRAMA** 02 FISCALIZACIÓN DE HACIENDA PUBLICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
18 LO 01 01 02 00 00 4211 11 00 00	142,398,800.00		142,398,800.00	142,398,800.00		142,398,800.00	
<b>TOTAL CAPITULO 4000</b>	<b>142,398,800.00</b>		<b>142,398,800.00</b>	<b>142,398,800.00</b>		<b>142,398,800.00</b>	
<b>TOTAL PROGRAMA 02</b>	<b>142,398,800.00</b>		<b>142,398,800.00</b>	<b>142,398,800.00</b>		<b>142,398,800.00</b>	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
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**FUNCION** 01 LEGISLACIÓN  
**SUBFUNCION** 01 LEGISLACION Y PARTICIPACION CIUDADANA  
**PROGRAMA** 03 PARTICIPACIÓN CIUDADANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 01 01 03 00 02 1103 11 00 00	1,156,781.00	-5,519.00	1,151,262.00	1,151,262.00		1,151,262.00	
02 CD 01 01 03 00 02 1104 11 00 00	546,523.00		546,523.00	546,523.00		546,523.00	
02 CD 01 01 03 00 02 1301 11 00 00	33,237.00	-9,325.00	23,912.00	23,912.00		23,912.00	
02 CD 01 01 03 00 02 1305 11 00 00	46,062.00		46,062.00	46,062.00		46,062.00	
02 CD 01 01 03 00 02 1306 11 00 00	171,840.00	-35,278.04	136,561.96	136,561.96		136,561.96	
02 CD 01 01 03 00 02 1319 11 00 00	117,517.00	-9,793.12	107,723.88	107,723.88		107,723.88	
02 CD 01 01 03 00 02 1322 11 00 00	43,662.00	-12,360.07	31,301.93	31,301.93		31,301.93	
02 CD 01 01 03 00 02 1325 11 00 00	69,324.00	-69,075.38	248.62	248.62		248.62	
02 CD 01 01 03 00 02 1326 11 00 00	276.00	70,885.36	71,161.36	71,161.36		71,161.36	
02 CD 01 01 03 00 02 1401 11 01 00	123,002.00	121,068.00	244,070.00	244,070.00	10,346.00	233,724.00	
02 CD 01 01 03 00 02 1401 11 03 00	98,134.00	-47,979.00	50,155.00	50,155.00		50,155.00	
02 CD 01 01 03 00 02 1403 11 01 00	48,671.00	1,886.34	50,557.34	50,557.34	8,390.90	42,166.44	
02 CD 01 01 03 00 02 1403 11 03 00	36,193.00	953.00	37,146.00	37,146.00		37,146.00	
02 CD 01 01 03 00 02 1404 11 00 00	40,552.00	-3,557.21	36,994.79	36,994.79		36,994.79	
02 CD 01 01 03 00 02 1407 11 00 00	7,103.00	-519.85	6,583.15	6,583.15		6,583.15	
02 CD 01 01 03 00 02 1501 11 00 00	101,770.00	-4,855.50	96,914.50	96,914.50		96,914.50	
02 CD 01 01 03 00 02 1506 11 00 00	198,832.00	-66,312.10	132,519.90	132,519.90		132,519.90	
02 CD 01 01 03 00 02 1507 11 00 00	534,211.00	-55,594.00	478,617.00	478,617.00		478,617.00	
02 CD 01 01 03 00 02 1507 11 65 00	170,437.00	43,252.94	213,689.94	213,689.94	213,689.94		
02 CD 01 01 03 00 02 1508 11 00 00	34,189.00	686.04	34,875.04	34,875.04	5,743.98	29,131.06	
02 CD 01 01 03 00 02 1510 11 00 00	2,038.00	-2,038.00					
02 CD 01 01 03 00 03 1103 11 00 00	820,218.00	-10,010.74	810,207.26	810,207.26		810,207.26	
02 CD 01 01 03 00 03 1104 11 00 00	5,632,892.00	-5,003,116.19	629,775.81	629,775.81		629,775.81	
02 CD 01 01 03 00 03 1301 11 00 00	16,984.00	-2,234.00	14,750.00	14,750.00		14,750.00	
02 CD 01 01 03 00 03 1305 11 00 00	27,273.00	-57.48	27,215.52	27,215.52		27,215.52	
02 CD 01 01 03 00 03 1306 11 00 00	115,592.00	65,862.18	181,454.18	181,454.18		181,454.18	
02 CD 01 01 03 00 03 1319 11 00 00	335,914.00	-0.64	335,913.36	335,913.36		335,913.36	
02 CD 01 01 03 00 03 1325 11 00 00	148,578.00	-148,578.00					
02 CD 01 01 03 00 03 1326 11 00 00		135,668.34	135,668.34	135,668.34		135,668.34	
02 CD 01 01 03 00 03 1327 11 00 00		2,554.13	2,554.13	2,554.13		2,554.13	
02 CD 01 01 03 00 03 1401 11 01 00	100,926.00	77,306.00	178,232.00	178,232.00	7,567.00	170,665.00	
02 CD 01 01 03 00 03 1401 11 03 00	53,064.00	4,729.00	57,793.00	57,793.00		57,793.00	
02 CD 01 01 03 00 03 1403 11 01 00	106,165.00	24,121.09	130,286.09	130,286.09	21,209.34	109,076.75	
02 CD 01 01 03 00 03 1403 11 03 00	16,767.00	26,049.00	42,816.00	42,816.00		42,816.00	
02 CD 01 01 03 00 03 1404 11 00 00	44,715.00	2,008.49	46,723.49	46,723.49		46,723.49	
02 CD 01 01 03 00 03 1407 11 00 00		324,508.74	324,508.74	324,508.74		324,508.74	
02 CD 01 01 03 00 03 1501 11 00 00	132,593.00	-3,533.00	129,060.00	129,060.00		129,060.00	
02 CD 01 01 03 00 03 1506 11 00 00	62,611.00	-5,889.48	56,721.52	56,721.52		56,721.52	
02 CD 01 01 03 00 03 1507 11 00 00	272,444.00	-20,195.26	252,248.74	252,248.74		252,248.74	
02 CD 01 01 03 00 03 1508 11 00 00	51,712.00	8,642.96	60,354.96	60,354.96	9,889.48	50,465.48	
02 CD 01 01 03 00 03 1510 11 00 00	1,599.00	-1,599.00					
02 CD 01 01 03 00 03 1510 11 12 00	1,100.00	1,442.55	2,542.55	2,542.55		2,542.55	
02 CD 01 01 03 00 04 1103 11 00 00	1,039,116.00	-75,622.00	963,494.00	963,494.00		963,494.00	
02 CD 01 01 03 00 04 1104 11 00 00	701,831.00	-21,531.00	680,300.00	680,300.00		680,300.00	



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**FUNCION** 01 LEGISLACIÓN  
**SUBFUNCION** 01 LEGISLACION Y PARTICIPACION CIUDADANA  
**PROGRAMA** 03 PARTICIPACIÓN CIUDADANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 01 01 03 00 04 1301 11 00 00	12,677.00	271.44	12,948.44	12,948.44		12,948.44	
02 CD 01 01 03 00 04 1305 11 00 00	47,504.00	-11,383.07	36,120.93	36,120.93		36,120.93	
02 CD 01 01 03 00 04 1306 11 00 00	190,017.00		190,017.00	190,017.00		190,017.00	
02 CD 01 01 03 00 04 1308 11 00 00	70,856.00	-70,856.00					
02 CD 01 01 03 00 04 1319 11 00 00	367,046.00	46,940.36	413,986.36	413,986.36		413,986.36	
02 CD 01 01 03 00 04 1322 11 00 00	6,597.00	1,927.29	8,524.29	8,524.29		8,524.29	
02 CD 01 01 03 00 04 1325 11 00 00	813.00	39,431.67	40,244.67	40,244.67		40,244.67	
02 CD 01 01 03 00 04 1326 11 00 00	80,465.00	63,567.07	144,032.07	144,032.07		144,032.07	
02 CD 01 01 03 00 04 1327 11 00 00		28,128.59	28,128.59	28,128.59		28,128.59	
02 CD 01 01 03 00 04 1401 11 01 00	102,485.00	103,505.00	205,990.00	205,990.00	8,733.00	197,257.00	
02 CD 01 01 03 00 04 1401 11 03 00	130,383.00	-13,251.00	117,132.00	117,132.00		117,132.00	
02 CD 01 01 03 00 04 1403 11 01 00	54,335.00	-3,557.80	50,777.20	50,777.20	8,386.92	42,390.28	
02 CD 01 01 03 00 04 1403 11 03 00	35,086.00	51,686.00	86,772.00	86,772.00		86,772.00	
02 CD 01 01 03 00 04 1404 11 00 00	40,555.00	-4,077.22	36,477.78	36,477.78		36,477.78	
02 CD 01 01 03 00 04 1407 11 00 00	5,716.00	-77.14	5,638.86	5,638.86		5,638.86	
02 CD 01 01 03 00 04 1501 11 00 00	61,850.00	-6,641.00	55,209.00	55,209.00		55,209.00	
02 CD 01 01 03 00 04 1506 11 00 00	75,169.00	-796.42	74,372.58	74,372.58		74,372.58	
02 CD 01 01 03 00 04 1507 11 00 00	610,369.00	-88,409.93	521,959.07	521,959.07		521,959.07	
02 CD 01 01 03 00 04 1508 11 00 00	34,819.00	-352.25	34,466.75	34,466.75	5,690.50	28,776.25	
02 CD 01 01 03 00 04 1510 11 12 00	1,262.00	-249.20	1,012.80	1,012.80		1,012.80	
02 CD 01 01 03 00 06 1103 11 00 00	1,561,900.00	-375,724.63	1,186,175.37	1,186,175.37		1,186,175.37	
02 CD 01 01 03 00 06 1301 11 00 00	1,600.00		1,600.00	1,600.00		1,600.00	
02 CD 01 01 03 00 06 1305 11 00 00	43,400.00	-373.38	43,026.62	43,026.62		43,026.62	
02 CD 01 01 03 00 06 1306 11 00 00	175,100.00		175,100.00	175,100.00		175,100.00	
02 CD 01 01 03 00 06 1319 11 00 00	7,200.00		7,200.00	7,200.00		7,200.00	
02 CD 01 01 03 00 06 1322 11 00 00	1,400.00		1,400.00	1,400.00		1,400.00	
02 CD 01 01 03 00 06 1325 11 00 00	2,900.00		2,900.00	2,900.00		2,900.00	
02 CD 01 01 03 00 06 1401 11 00 00	198,100.00	-198,100.00					
02 CD 01 01 03 00 06 1403 11 00 00	77,700.00	-77,700.00					
02 CD 01 01 03 00 06 1404 11 00 00	113,500.00	-15,336.15	98,163.85	98,163.85		98,163.85	
02 CD 01 01 03 00 06 1407 11 00 00	4,100.00	6,523.44	10,623.44	10,623.44		10,623.44	
02 CD 01 01 03 00 06 1501 11 00 00	3,200.00	26.50	3,226.50	3,226.50		3,226.50	
02 CD 01 01 03 00 06 1506 11 00 00	4,100.00	-341.63	3,758.37	3,758.37		3,758.37	
02 CD 01 01 03 00 06 1507 11 00 00	38,500.00	-259.40	38,240.60	38,240.60		38,240.60	
02 CD 01 01 03 00 06 1508 11 00 00	31,200.00	-1,486.49	29,713.51	29,713.51	4,944.02	24,769.49	
02 CD 01 01 03 00 06 1510 11 00 00	100.00	-100.00					
02 CD 01 01 03 00 08 1103 11 00 00	665,000.00	-200.02	664,799.98	664,799.98		664,799.98	
02 CD 01 01 03 00 08 1104 11 00 00	1,127,000.00	-195,244.67	931,755.33	931,755.33		931,755.33	
02 CD 01 01 03 00 08 1301 11 00 00	36,000.00	-2,586.00	33,414.00	33,414.00		33,414.00	
02 CD 01 01 03 00 08 1305 11 00 00	49,000.00	-9,569.77	39,430.23	39,430.23		39,430.23	
02 CD 01 01 03 00 08 1306 11 00 00	110,560.00	74,348.78	184,908.78	184,908.78		184,908.78	
02 CD 01 01 03 00 08 1308 11 00 00	10,000.00	-9,380.58	619.42	619.42		619.42	
02 CD 01 01 03 00 08 1319 11 00 00	184,000.00	-13,092.35	170,907.65	170,907.65		170,907.65	
02 CD 01 01 03 00 08 1322 11 00 00	68,000.00	-1,051.50	66,948.50	66,948.50		66,948.50	



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PESOS**

**FUNCION** 01 LEGISLACIÓN  
**SUBFUNCION** 01 LEGISLACION Y PARTICIPACION CIUDADANA  
**PROGRAMA** 03 PARTICIPACIÓN CIUDADANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 01 01 03 00 08 1325 11 00 00	83,000.00	-77,553.00	5,447.00	5,447.00		5,447.00	
02 CD 01 01 03 00 08 1326 11 00 00		106,642.58	106,642.58	106,642.58		106,642.58	
02 CD 01 01 03 00 08 1327 11 00 00		13,944.63	13,944.63	13,944.63		13,944.63	
02 CD 01 01 03 00 08 1401 11 01 00	161,000.00	-9,893.00	151,107.00	151,107.00	6,415.00	144,692.00	
02 CD 01 01 03 00 08 1401 11 03 00	77,000.00	-4,165.00	72,835.00	72,835.00		72,835.00	
02 CD 01 01 03 00 08 1403 11 01 00	35,000.00	-1,396.87	33,603.13	33,603.13	5,555.57	28,047.56	
02 CD 01 01 03 00 08 1403 11 03 00	55,000.00	-1,039.00	53,961.00	53,961.00		53,961.00	
02 CD 01 01 03 00 08 1404 11 00 00	40,000.00	-3,617.52	36,382.48	36,382.48		36,382.48	
02 CD 01 01 03 00 08 1407 11 00 00	7,000.00	-990.15	6,009.85	6,009.85		6,009.85	
02 CD 01 01 03 00 08 1501 11 00 00	102,000.00	-2,934.50	99,065.50	99,065.50		99,065.50	
02 CD 01 01 03 00 08 1506 11 00 00	158,000.00	34,705.10	192,705.10	192,705.10		192,705.10	
02 CD 01 01 03 00 08 1507 11 00 00	739,000.00	-139,158.10	599,841.90	599,841.90		599,841.90	
02 CD 01 01 03 00 08 1508 11 00 00	36,000.00	-2,032.64	33,967.36	33,967.36	5,570.92	28,396.44	
02 CD 01 01 03 00 08 1510 11 12 00	2,000.00	-330.99	1,669.01	1,669.01		1,669.01	
02 CD 01 01 03 00 09 1103 11 00 00	3,567,395.00	-436,654.28	3,130,740.72	3,130,740.72		3,130,740.72	
02 CD 01 01 03 00 09 1104 11 00 00	2,560,802.00	-429,595.15	2,131,206.85	2,131,206.85		2,131,206.85	
02 CD 01 01 03 00 09 1301 11 00 00	116,223.00	-46,987.14	69,235.86	69,235.86		69,235.86	
02 CD 01 01 03 00 09 1305 11 00 00	179,964.00	-6,008.50	173,955.50	173,955.50		173,955.50	
02 CD 01 01 03 00 09 1306 11 00 00	900,975.00	-428,163.63	472,811.37	472,811.37		472,811.37	
02 CD 01 01 03 00 09 1308 11 00 00	235,060.00	-201,383.00	33,677.00	33,677.00		33,677.00	
02 CD 01 01 03 00 09 1319 11 00 00	470,246.00	-20,709.52	449,536.48	449,536.48		449,536.48	
02 CD 01 01 03 00 09 1322 11 00 00	212,073.00	-1,322.86	210,750.14	210,750.14		210,750.14	
02 CD 01 01 03 00 09 1325 11 00 00	33,248.00	-16,623.98	16,624.02	16,624.02		16,624.02	
02 CD 01 01 03 00 09 1326 11 00 00	299,230.00	-268,324.56	30,905.44	30,905.44		30,905.44	
02 CD 01 01 03 00 09 1401 11 01 00	902,231.00	27,627.00	929,858.00	929,858.00	39,078.00	890,780.00	
02 CD 01 01 03 00 09 1401 11 03 00	345,708.00	-109,534.00	236,174.00	236,174.00		236,174.00	
02 CD 01 01 03 00 09 1403 11 01 00	231,583.00	-59,984.35	171,598.65	171,598.65	28,188.60	143,410.05	
02 CD 01 01 03 00 09 1403 11 03 00	135,515.00	39,429.00	174,944.00	174,944.00		174,944.00	
02 CD 01 01 03 00 09 1501 11 00 00	328,973.00	-19,229.00	309,744.00	309,744.00		309,744.00	
02 CD 01 01 03 00 09 1506 11 00 00	564,278.00	-231,123.93	333,154.07	333,154.07		333,154.07	
02 CD 01 01 03 00 09 1507 11 00 00	1,924,879.00	-828,288.18	1,096,590.82	1,096,590.82		1,096,590.82	
02 CD 01 01 03 00 09 1507 11 65 00	867,920.00	-281,057.31	586,862.69	586,862.69	586,862.69		
02 CD 01 01 03 00 09 1508 11 00 00	121,904.00	2,375.10	124,279.10	124,279.10	20,462.13	103,816.97	
02 CD 01 01 03 00 10 1103 11 00 00	1,167,774.00	-304,070.43	863,703.57	863,703.57		863,703.57	
02 CD 01 01 03 00 10 1104 11 00 00	766,086.00	-177,397.97	588,688.03	588,688.03		588,688.03	
02 CD 01 01 03 00 10 1301 11 00 00	28,112.00	-9,073.00	19,039.00	19,039.00		19,039.00	
02 CD 01 01 03 00 10 1305 11 00 00	51,969.00	-5,810.49	46,158.51	46,158.51		46,158.51	
02 CD 01 01 03 00 10 1306 11 00 00	207,876.00	-5,546.97	202,329.03	202,329.03		202,329.03	
02 CD 01 01 03 00 10 1319 11 00 00	130,006.00	-70,356.53	59,649.47	59,649.47		59,649.47	
02 CD 01 01 03 00 10 1322 11 00 00	7,841.00	-6,328.00	1,513.00	1,513.00		1,513.00	
02 CD 01 01 03 00 10 1325 11 00 00	70,861.00	-64,612.79	6,248.21	6,248.21		6,248.21	
02 CD 01 01 03 00 10 1326 11 00 00		9,112.83	9,112.83	9,112.83		9,112.83	
02 CD 01 01 03 00 10 1327 11 00 00		14,602.84	14,602.84	14,602.84		14,602.84	
02 CD 01 01 03 00 10 1401 11 01 00	143,199.00	176,100.00	319,299.00	319,299.00	13,422.00	305,877.00	



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PESOS**

**FUNCION** 01 LEGISLACIÓN  
**SUBFUNCION** 01 LEGISLACION Y PARTICIPACION CIUDADANA  
**PROGRAMA** 03 PARTICIPACIÓN CIUDADANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 01 01 03 00 10 1401 11 03 00	104,187.00	-53,298.00	50,889.00	50,889.00		50,889.00	
02 CD 01 01 03 00 10 1403 11 01 00	55,440.00	3,489.88	58,929.88	58,929.88	9,291.75	49,638.13	
02 CD 01 01 03 00 10 1403 11 03 00	38,304.00	-614.00	37,690.00	37,690.00		37,690.00	
02 CD 01 01 03 00 10 1404 11 00 00	13,790.00	-269.26	13,520.74	13,520.74		13,520.74	
02 CD 01 01 03 00 10 1404 11 01 00	59,428.00	-59,428.00					
02 CD 01 01 03 00 10 1407 11 00 00	6,313.00	-2,603.17	3,709.83	3,709.83		3,709.83	
02 CD 01 01 03 00 10 1501 11 00 00	121,091.00	-43,296.50	77,794.50	77,794.50		77,794.50	
02 CD 01 01 03 00 10 1506 11 00 00	111,982.00	-15,061.75	96,920.25	96,920.25		96,920.25	
02 CD 01 01 03 00 10 1507 11 00 00	149,296.00	204,784.86	354,080.86	354,080.86		354,080.86	
02 CD 01 01 03 00 10 1507 11 65 00	214,500.00	-98,137.70	116,362.30	116,362.30	116,362.30		
02 CD 01 01 03 00 10 1508 11 00 00	37,574.00	-1,193.03	36,380.97	36,380.97	5,944.48	30,436.49	
02 CD 01 01 03 00 10 1509 11 00 00	2,450,467.00	-527,063.78	1,923,403.22	1,923,403.22		1,923,403.22	
02 CD 01 01 03 00 10 1510 11 00 00	1,629.00	-1,629.00					
02 CD 01 01 03 00 10 1601 11 00 00	121,003.00	83,447.00	204,450.00	204,450.00	31,851.00	172,599.00	
02 CD 01 01 03 00 11 1103 11 00 00	2,512,750.00	-378,753.43	2,133,996.57	2,133,996.57		2,133,996.57	
02 CD 01 01 03 00 11 1104 11 00 00	1,695,117.00	-805,310.35	889,806.65	889,806.65		889,806.65	
02 CD 01 01 03 00 11 1301 11 00 00	52,644.00	-24,487.50	28,156.50	28,156.50		28,156.50	
02 CD 01 01 03 00 11 1305 11 00 00	116,240.00	-45,507.74	70,732.26	70,732.26		70,732.26	
02 CD 01 01 03 00 11 1306 11 00 00	479,479.00	161,649.01	641,128.01	641,128.01		641,128.01	
02 CD 01 01 03 00 11 1319 11 00 00	743,010.00	-301,855.86	441,154.14	441,154.14		441,154.14	
02 CD 01 01 03 00 11 1322 11 00 00	7,036.00	-5,832.68	1,203.32	1,203.32		1,203.32	
02 CD 01 01 03 00 11 1325 11 00 00	14,108.00	-5,343.95	8,764.05	8,764.05		8,764.05	
02 CD 01 01 03 00 11 1326 11 00 00	324,949.00	-77,919.73	247,029.27	247,029.27		247,029.27	
02 CD 01 01 03 00 11 1327 11 00 00		15,914.86	15,914.86	15,914.86		15,914.86	
02 CD 01 01 03 00 11 1401 11 01 00	434,643.00	24,018.00	458,661.00	458,661.00	18,968.00	439,693.00	
02 CD 01 01 03 00 11 1401 11 03 00	114,284.00	-2,699.00	111,585.00	111,585.00		111,585.00	
02 CD 01 01 03 00 11 1403 11 01 00	125,545.00	34,702.42	160,247.42	160,247.42	3,561.26	156,686.16	
02 CD 01 01 03 00 11 1403 11 03 00	84,655.00	-1,998.00	82,657.00	82,657.00		82,657.00	
02 CD 01 01 03 00 11 1404 11 00 00	109,456.00	-4,431.25	105,024.75	105,024.75		105,024.75	
02 CD 01 01 03 00 11 1407 11 00 00	14,896.00	3,065.99	17,961.99	17,961.99		17,961.99	
02 CD 01 01 03 00 11 1501 11 00 00	191,832.00	-13,538.00	178,294.00	178,294.00		178,294.00	
02 CD 01 01 03 00 11 1506 11 00 00	221,894.00	-54,153.58	167,740.42	167,740.42		167,740.42	
02 CD 01 01 03 00 11 1507 11 00 00	2,404,783.00	-420,362.36	1,984,420.64	1,984,420.64		1,984,420.64	
02 CD 01 01 03 00 11 1507 11 41 00	6,476.00	-6,476.00					
02 CD 01 01 03 00 11 1507 11 65 00	394,295.00	-102,878.47	291,416.53	291,416.53	291,416.53		
02 CD 01 01 03 00 11 1507 11 66 00	41,088.00	-41,088.00					
02 CD 01 01 03 00 11 1508 11 00 00	84,159.00	8,160.57	92,319.57	92,319.57	932.56	91,387.01	
02 CD 01 01 03 00 11 1508 11 05 00		1,093.02	1,093.02	1,093.02		1,093.02	
02 CD 01 01 03 00 11 1509 11 00 00	1,897,809.00	481,041.70	2,378,850.70	2,378,850.70		2,378,850.70	
02 CD 01 01 03 00 11 1510 11 00 00	3,574.00	-3,574.00					
02 CD 01 01 03 00 14 1202 11 00 00	101,914.00	146,151.80	248,065.80	248,065.80		248,065.80	
02 CD 01 01 03 00 14 1306 11 05 00		26,460.12	26,460.12	26,460.12		26,460.12	
02 CD 01 01 03 00 14 1327 11 00 00		11,850.23	11,850.23	11,850.23		11,850.23	
02 CD 01 01 03 00 14 1327 11 05 00		20,785.39	20,785.39	20,785.39		20,785.39	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 01 LEGISLACIÓN  
**SUBFUNCION** 01 LEGISLACION Y PARTICIPACION CIUDADANA  
**PROGRAMA** 03 PARTICIPACIÓN CIUDADANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 01 01 03 00 14 1401 11 05 00	11,695.00	-11,695.00					
02 CD 01 01 03 00 14 1403 11 05 00	4,586.00	-4,586.00					
02 CD 01 01 03 00 14 1407 11 05 00	1,834.00	-1,834.00					
02 CD 01 01 03 00 14 1507 11 65 00	137,500.00	63,193.10	200,693.10	200,693.10	200,693.10		
02 CD 01 01 03 00 14 1601 11 05 00	4,788.00	-4,788.00					
02 CD 01 01 03 00 15 1103 11 00 00	3,610,405.00	1,038,118.45	4,648,523.45	4,648,523.45		4,648,523.45	
02 CD 01 01 03 00 15 1104 11 00 00	2,894,450.00	1,839,374.41	4,733,824.41	4,733,824.41		4,733,824.41	
02 CD 01 01 03 00 15 1301 11 00 00	135,931.00	85,687.85	221,618.85	221,618.85		221,618.85	
02 CD 01 01 03 00 15 1305 11 00 00	179,589.00	607,491.52	787,080.52	787,080.52		787,080.52	
02 CD 01 01 03 00 15 1306 11 00 00	718,356.00	2,589,423.68	3,307,779.68	3,307,779.68		3,307,779.68	
02 CD 01 01 03 00 15 1308 11 00 00	9,293.00	-9,293.00					
02 CD 01 01 03 00 15 1319 11 00 00	1,230,674.00	1,249,697.16	2,480,371.16	2,480,371.16		2,480,371.16	
02 CD 01 01 03 00 15 1322 11 00 00	253,974.00	63,752.92	317,726.92	317,726.92		317,726.92	
02 CD 01 01 03 00 15 1326 11 00 00	277,670.00	332,599.72	610,269.72	610,269.72		610,269.72	
02 CD 01 01 03 00 15 1327 11 00 00		764,704.37	764,704.37	764,704.37		764,704.37	
02 CD 01 01 03 00 15 1401 11 01 00	1,314,537.00	225,244.00	1,539,781.00	1,539,781.00	64,293.00	1,475,488.00	
02 CD 01 01 03 00 15 1401 11 03 00	335,069.00	51,152.00	386,221.00	386,221.00		386,221.00	
02 CD 01 01 03 00 15 1403 11 01 00	112,729.00	8,804.28	121,533.28	121,533.28	19,861.19	101,672.09	
02 CD 01 01 03 00 15 1403 11 03 00	212,514.00	73,581.00	286,095.00	286,095.00		286,095.00	
02 CD 01 01 03 00 15 1404 11 00 00	162,890.00	-12,340.33	150,549.67	150,549.67		150,549.67	
02 CD 01 01 03 00 15 1404 11 08 00	2,497.00	-2,497.00					
02 CD 01 01 03 00 15 1407 11 00 00	25,091.00	-1,503.68	23,587.32	23,587.32		23,587.32	
02 CD 01 01 03 00 15 1501 11 00 00	385,358.00	-21,600.00	363,758.00	363,758.00		363,758.00	
02 CD 01 01 03 00 15 1506 11 00 00	627,781.00	239,239.58	867,020.58	867,020.58		867,020.58	
02 CD 01 01 03 00 15 1507 11 00 00	1,515,931.00	1,036,103.31	2,552,034.31	2,552,034.31		2,552,034.31	
02 CD 01 01 03 00 15 1507 11 12 00	430,784.00	-430,784.00					
02 CD 01 01 03 00 15 1507 11 65 00	852,500.00	-45,588.01	806,911.99	806,911.99	806,911.99		
02 CD 01 01 03 00 15 1507 11 66 00	46,500.00	-46,500.00					
02 CD 01 01 03 00 15 1508 11 00 00	130,097.00	14,571.86	144,668.86	144,668.86	23,733.86	120,935.00	
02 CD 01 01 03 00 15 1510 11 00 00	4,263.00	-4,263.00					
02 CD 01 01 03 00 15 1510 11 12 00	3,601.00	1,802.71	5,403.71	5,403.71		5,403.71	
02 CD 01 01 03 00 16 1103 11 00 00	1,565,910.00	-23,579.00	1,542,331.00	1,542,331.00		1,542,331.00	
02 CD 01 01 03 00 16 1104 11 00 00	619,730.00	-153,892.45	465,837.55	465,837.55		465,837.55	
02 CD 01 01 03 00 16 1301 11 00 00	21,862.00	-1,729.00	20,133.00	20,133.00		20,133.00	
02 CD 01 01 03 00 16 1305 11 00 00	61,083.00	-37,885.99	23,197.01	23,197.01		23,197.01	
02 CD 01 01 03 00 16 1306 11 00 00	272,434.00		272,434.00	272,434.00		272,434.00	
02 CD 01 01 03 00 16 1308 11 00 00	66,533.00	-66,533.00					
02 CD 01 01 03 00 16 1319 11 00 00	122,997.00	-106,809.10	16,187.90	16,187.90		16,187.90	
02 CD 01 01 03 00 16 1322 11 00 00	56,844.00		56,844.00	56,844.00		56,844.00	
02 CD 01 01 03 00 16 1326 11 00 00	42,689.00	-37,920.87	4,768.13	4,768.13		4,768.13	
02 CD 01 01 03 00 16 1401 11 01 00	241,485.00	-14,191.00	227,294.00	227,294.00	9,664.00	217,630.00	
02 CD 01 01 03 00 16 1401 11 03 00	41,831.00	-2,158.00	39,673.00	39,673.00		39,673.00	
02 CD 01 01 03 00 16 1403 11 01 00	78,295.00	-2,932.93	75,362.07	75,362.07	12,401.34	62,960.73	
02 CD 01 01 03 00 16 1403 11 03 00	30,987.00	-1,600.00	29,387.00	29,387.00		29,387.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 01 LEGISLACIÓN  
**SUBFUNCION** 01 LEGISLACION Y PARTICIPACION CIUDADANA  
**PROGRAMA** 03 PARTICIPACIÓN CIUDADANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 01 01 03 00 16 1404 11 00 00	39,342.00	-4,360.86	34,981.14	34,981.14		34,981.14	
02 CD 01 01 03 00 16 1407 11 00 00	7,657.00	-1,282.96	6,374.04	6,374.04		6,374.04	
02 CD 01 01 03 00 16 1501 11 00 00	89,971.00	-4,648.00	85,323.00	85,323.00		85,323.00	
02 CD 01 01 03 00 16 1506 11 00 00	137,020.00	-75,693.24	61,326.76	61,326.76		61,326.76	
02 CD 01 01 03 00 16 1507 11 00 00	1,133,330.00	-487,230.21	646,099.79	646,099.79		646,099.79	
02 CD 01 01 03 00 16 1507 11 65 00	558,682.00	-115,486.97	443,195.03	443,195.03	443,195.03		
02 CD 01 01 03 00 16 1508 11 00 00	43,713.00	-2,454.12	41,258.88	41,258.88	6,797.47	34,461.41	
02 CD 01 01 03 00 16 1509 11 00 00	1,245,036.00	-230,500.50	1,014,535.50	1,014,535.50		1,014,535.50	
02 CD 01 01 03 00 16 1510 11 12 00	1,970.00	-455.02	1,514.98	1,514.98		1,514.98	
02 CD 01 01 03 06 12 1201 11 15 00		60,000.00	60,000.00	60,000.00		60,000.00	
08 CD 01 01 03 00 06 1103 11 00 00	2,536,419.00	-2,536,419.00					
08 CD 01 01 03 00 06 1104 11 00 00							
08 CD 01 01 03 00 06 1301 11 00 00	1,872.00	-1,872.00					
08 CD 01 01 03 00 06 1305 11 00 00	60,842.00	-60,842.00					
08 CD 01 01 03 00 06 1306 11 00 00	259,463.00	-259,463.00					
08 CD 01 01 03 00 06 1319 11 00 00							
08 CD 01 01 03 00 06 1326 11 00 00							
08 CD 01 01 03 00 06 1327 11 00 00							
08 CD 01 01 03 00 06 1401 11 01 00	328,436.00	-328,436.00					
08 CD 01 01 03 00 06 1401 11 03 00							
08 CD 01 01 03 00 06 1403 11 01 00	189,191.00	-189,191.00					
08 CD 01 01 03 00 06 1403 11 03 00							
08 CD 01 01 03 00 06 1404 11 00 00	185,612.00	-185,612.00					
08 CD 01 01 03 00 06 1404 11 01 00							
08 CD 01 01 03 00 06 1407 11 00 00	5,828.00	-5,828.00					
08 CD 01 01 03 00 06 1501 11 00 00	11,010.00	-11,010.00					
08 CD 01 01 03 00 06 1507 11 00 00	1,057,306.00	-1,057,306.00					
08 CD 01 01 03 00 06 1508 11 00 00	43,806.00	-43,806.00					
08 CD 01 01 03 00 06 1509 11 00 00	4,682,204.00	-4,682,204.00					
08 CD 01 01 03 00 06 1601 11 00 00	191,167.00	-191,167.00					
<b>TOTAL CAPITULO 1000</b>	<b>85,098,027.00</b>	<b>-12,282,966.18</b>	<b>72,815,060.82</b>	<b>72,815,060.82</b>	<b>3,076,024.85</b>	<b>69,739,035.97</b>	
02 CD 01 01 03 00 02 2105 10 00 00	100,000.00	-933.21	99,066.79	99,066.79		99,066.79	
02 CD 01 01 03 00 02 2201 10 00 00	200,000.00	-5,376.51	194,623.49	194,623.49		194,623.49	
02 CD 01 01 03 00 04 2101 10 00 00	44,600.00	-16,569.33	28,030.67	28,030.67		28,030.67	
02 CD 01 01 03 00 04 2102 10 00 00	50,000.00	-25,926.46	24,073.54	24,073.54		24,073.54	
02 CD 01 01 03 00 04 2105 10 00 00	40,000.00	-11,529.38	28,470.62	28,470.62		28,470.62	
02 CD 01 01 03 00 04 2106 10 00 00	75,000.00	-69,823.20	5,176.80	5,176.80		5,176.80	
02 CD 01 01 03 00 04 2201 10 00 00	150,000.00	25,046.27	175,046.27	175,046.27		175,046.27	
02 CD 01 01 03 00 04 2203 10 00 00	20,000.00	-13,940.46	6,059.54	6,059.54		6,059.54	
02 CD 01 01 03 00 05 2101 10 00 00	46,251.00	-27,811.84	18,439.16	18,439.16		18,439.16	
02 CD 01 01 03 00 05 2103 10 00 00	7,171.00	-7,171.00					
02 CD 01 01 03 00 05 2104 10 00 00	3,127.00	-2,097.45	1,029.55	1,029.55		1,029.55	
02 CD 01 01 03 00 05 2201 10 00 00	80,461.00	-35,390.05	45,070.95	45,070.95		45,070.95	
02 CD 01 01 03 00 05 2203 10 00 00	5,873.00	-5,099.63	773.37	773.37		773.37	





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 01 LEGISLACIÓN  
**SUBFUNCION** 01 LEGISLACION Y PARTICIPACION CIUDADANA  
**PROGRAMA** 03 PARTICIPACIÓN CIUDADANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 01 01 03 00 05 2302 10 00 00	1,893.00	-1,709.00	184.00	184.00		184.00	
02 CD 01 01 03 00 05 2505 10 00 00	4,908.00	-3,764.01	1,143.99	1,143.99		1,143.99	
02 CD 01 01 03 00 05 2701 10 00 00	201.00	-201.00					
02 CD 01 01 03 00 05 2702 10 00 00	784.00	-784.00					
02 CD 01 01 03 00 06 2101 10 00 00	150,000.00	171,537.51	321,537.51	321,537.51		321,537.51	
02 CD 01 01 03 00 06 2201 10 00 00	50,000.00	-16,734.52	33,265.48	33,265.48		33,265.48	
02 CD 01 01 03 00 07 2101 10 00 00	226,874.00	-13,148.91	213,725.09	213,725.09		213,725.09	
02 CD 01 01 03 00 07 2102 10 00 00	68,289.00	-36,915.15	31,373.85	31,373.85		31,373.85	
02 CD 01 01 03 00 07 2106 10 00 00	27,427.00	-24,559.80	2,867.20	2,867.20		2,867.20	
02 CD 01 01 03 00 07 2201 10 00 00	59,153.00	87,946.26	147,099.26	147,099.26		147,099.26	
02 CD 01 01 03 00 07 2203 10 00 00	12,315.00	-12,315.00					
02 CD 01 01 03 00 07 2302 10 00 00	17,596.00	-15,047.08	2,548.92	2,548.92		2,548.92	
02 CD 01 01 03 00 07 2505 10 00 00	40,752.00	-28,255.31	12,496.69	12,496.69		12,496.69	
02 CD 01 01 03 00 07 2701 10 00 00	170,723.00	-100,271.66	70,451.34	70,451.34		70,451.34	
02 CD 01 01 03 00 07 2702 10 00 00	79,671.00	-74,218.82	5,452.18	5,452.18		5,452.18	
02 CD 01 01 03 00 08 2101 10 00 00	13,000.00	-5,300.00	7,700.00	7,700.00		7,700.00	
02 CD 01 01 03 00 08 2102 10 00 00	12,000.00	-5,000.00	7,000.00	7,000.00		7,000.00	
02 CD 01 01 03 00 09 2101 10 00 00	280,000.00	-59.55	279,940.45	279,940.45		279,940.45	
02 CD 01 01 03 00 09 2102 10 00 00	12,500.00	-3,150.00	9,350.00	9,350.00		9,350.00	
02 CD 01 01 03 00 09 2103 10 00 00	48,000.00	-48,000.00					
02 CD 01 01 03 00 09 2104 10 00 00	30,000.00	-30,000.00					
02 CD 01 01 03 00 09 2105 10 00 00	200,000.00	-86,047.42	113,952.58	113,952.58		113,952.58	
02 CD 01 01 03 00 09 2106 10 00 00	20,000.00	-19,031.43	968.57	968.57		968.57	
02 CD 01 01 03 00 09 2201 10 00 00	320,000.00	-1,635.82	318,364.18	318,364.18		318,364.18	
02 CD 01 01 03 00 09 2203 10 00 00	30,000.00	-30,000.00					
02 CD 01 01 03 00 09 2302 10 00 00	80,000.00	-47,685.00	32,315.00	32,315.00		32,315.00	
02 CD 01 01 03 00 09 2401 10 00 00	90,500.00	-87,010.88	3,489.12	3,489.12		3,489.12	
02 CD 01 01 03 00 09 2404 10 00 00	35,000.00	-11,000.00	24,000.00	24,000.00		24,000.00	
02 CD 01 01 03 00 09 2503 10 00 00	50,000.00	-50,000.00					
02 CD 01 01 03 00 09 2505 10 00 00	38,185.00		38,185.00	38,185.00		38,185.00	
02 CD 01 01 03 00 09 2701 10 00 00	440,000.00	-64,070.75	375,929.25	375,929.25		375,929.25	
02 CD 01 01 03 00 10 2101 10 00 00	59,738.00	-1,971.05	57,766.95	57,766.95		57,766.95	
02 CD 01 01 03 00 10 2701 10 00 00	52,800.00	-13,163.64	39,636.36	39,636.36		39,636.36	
02 CD 01 01 03 00 10 2702 10 00 00	19,800.00	-19,800.00					
02 CD 01 01 03 00 11 2101 10 00 00	200,000.00	-167,084.29	32,915.71	32,915.71		32,915.71	
02 CD 01 01 03 00 11 2102 10 00 00	600.00	-535.55	64.45	64.45		64.45	
02 CD 01 01 03 00 11 2103 10 00 00		21,664.85	21,664.85	21,664.85		21,664.85	
02 CD 01 01 03 00 11 2302 10 00 00	25,000.00	-19,964.00	5,036.00	5,036.00		5,036.00	
02 CD 01 01 03 00 11 2403 10 00 00	14,000.00	-3,896.00	10,104.00	10,104.00		10,104.00	
02 CD 01 01 03 00 11 2701 10 00 00	15,000.00	-14,608.40	391.60	391.60		391.60	
02 CD 01 01 03 00 11 2702 10 00 00	10,000.00	-10,000.00					
02 CD 01 01 03 00 12 2201 10 00 00	41,500.00	-33,793.84	7,706.16	7,706.16		7,706.16	
02 CD 01 01 03 00 13 2103 10 15 00	196,522.00	-120,543.35	75,978.65	75,978.65		75,978.65	
02 CD 01 01 03 00 13 2201 10 15 00	200,000.00	19,209.10	219,209.10	219,209.10		219,209.10	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 01 LEGISLACIÓN  
**SUBFUNCION** 01 LEGISLACION Y PARTICIPACION CIUDADANA  
**PROGRAMA** 03 PARTICIPACIÓN CIUDADANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 01 01 03 00 13 2203 10 15 00		38,862.72	38,862.72	38,862.72		38,862.72	
02 CD 01 01 03 00 13 2401 10 15 00	150,000.00	-104,334.69	45,665.31	45,665.31		45,665.31	
02 CD 01 01 03 00 13 2402 10 15 00	150,000.00	-130,627.10	19,372.90	19,372.90		19,372.90	
02 CD 01 01 03 00 14 2101 10 00 00	115,000.00		115,000.00	115,000.00		115,000.00	
02 CD 01 01 03 00 14 2103 10 00 00	14,559.00	-300.58	14,258.42	14,258.42		14,258.42	
02 CD 01 01 03 00 14 2106 10 00 00	150,000.00	-148,533.64	1,466.36	1,466.36		1,466.36	
02 CD 01 01 03 00 14 2201 10 00 00	150,000.00	-40,072.42	109,927.58	109,927.58		109,927.58	
02 CD 01 01 03 00 14 2404 60 00 00		83,096.13	83,096.13	83,096.13		83,096.13	
02 CD 01 01 03 00 14 2601 10 00 00	1,000,000.00	-653,060.81	346,939.19	346,939.19		346,939.19	
02 CD 01 01 03 00 15 2201 10 00 00	308,726.00	-69,966.67	238,759.33	238,759.33		238,759.33	
02 CD 01 01 03 00 15 2503 10 15 00	400,000.00	-400,000.00					
02 CD 01 01 03 00 16 2103 10 15 00		3,629.98	3,629.98	3,629.98		3,629.98	
02 CD 01 01 03 00 16 2201 10 00 00	200,000.00	-196,550.00	3,450.00	3,450.00		3,450.00	
02 CD 01 01 03 00 16 2302 10 15 00		20,085.67	20,085.67	20,085.67		20,085.67	
02 CD 01 01 03 00 16 2401 10 15 00	5,000,000.00	-3,099,777.13	1,900,222.87	1,900,222.87		1,900,222.87	
02 CD 01 01 03 00 16 2402 10 15 00		161,905.99	161,905.99	161,905.99		161,905.99	
02 CD 01 01 03 06 04 2601 10 00 00	200,000.00	-200,000.00					
02 CD 01 01 03 06 07 2404 10 15 00		15,721,472.70	15,721,472.70	15,721,472.70		15,721,472.70	
02 CD 01 01 03 06 09 2106 10 15 00							
02 CD 01 01 03 06 09 2302 10 15 00		475,237.50	475,237.50	475,237.50		475,237.50	
02 CD 01 01 03 06 09 2601 10 15 00		10,624,000.00	10,624,000.00	10,624,000.00		10,624,000.00	
02 CD 01 01 03 06 09 2701 10 15 00		246,566.71	246,566.71	246,566.71		246,566.71	
02 CD 01 01 03 06 09 2803 10 15 00		133,687.50	133,687.50	133,687.50		133,687.50	
02 CD 01 01 03 06 11 2102 10 15 00							
02 CD 01 01 03 06 11 2302 10 15 00		149,452.53	149,452.53	149,452.53		149,452.53	
02 CD 01 01 03 06 11 2404 10 15 00		14,122,000.00	14,122,000.00	14,122,000.00		14,122,000.00	
02 CD 01 01 03 06 11 2506 10 15 00							
02 CD 01 01 03 06 11 2701 10 15 00		43,829.95	43,829.95	43,829.95		43,829.95	
02 CD 01 01 03 06 11 2702 10 15 00							
02 CD 01 01 03 06 11 2703 10 15 00		26,910.00	26,910.00	26,910.00		26,910.00	
02 CD 01 01 03 06 11 2803 10 15 00		1,725,217.70	1,725,217.70	1,725,217.70		1,725,217.70	
02 CD 01 01 03 06 12 2302 10 15 00							
02 CD 01 01 03 06 12 2403 10 15 00							
02 CD 01 01 03 06 14 2401 10 15 00		4,125,411.84	4,125,411.84	4,125,411.84		4,125,411.84	
02 CD 01 01 03 06 15 2404 10 15 00		18,460,260.00	18,460,260.00	18,460,260.00		18,460,260.00	
08 CD 01 01 03 00 06 2101 10 00 00	420,729.00	-420,729.00					
08 CD 01 01 03 00 06 2102 10 00 00	40,337.00	-40,337.00					
08 CD 01 01 03 00 06 2103 10 00 00	20,000.00	-20,000.00					
08 CD 01 01 03 00 06 2104 10 00 00	23,600.00	-23,600.00					
08 CD 01 01 03 00 06 2105 10 00 00	82,381.00	-82,381.00					
08 CD 01 01 03 00 06 2106 10 00 00	222,486.00	-222,486.00					
08 CD 01 01 03 00 06 2201 10 00 00	296,932.00	-296,932.00					
08 CD 01 01 03 00 06 2203 10 00 00	36,310.00	-36,310.00					
08 CD 01 01 03 00 06 2302 10 00 00	57,808.00	-57,808.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 01 LEGISLACIÓN  
**SUBFUNCION** 01 LEGISLACION Y PARTICIPACION CIUDADANA  
**PROGRAMA** 03 PARTICIPACIÓN CIUDADANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 01 01 03 00 06 2303 10 00 00	140,264.00	-140,264.00					
08 CD 01 01 03 00 06 2401 10 00 00	59,897.00	-59,897.00					
08 CD 01 01 03 00 06 2402 10 00 00	11,100.00	-11,100.00					
08 CD 01 01 03 00 06 2404 10 00 00	25,010.00	-25,010.00					
08 CD 01 01 03 00 06 2503 10 00 00	13,176.00	-13,176.00					
08 CD 01 01 03 00 06 2505 10 00 00	51,940.00	-51,940.00					
08 CD 01 01 03 00 06 2601 10 00 00	60,000.00	-60,000.00					
08 CD 01 01 03 00 06 2602 10 00 00	8,551.00	-8,551.00					
08 CD 01 01 03 00 06 2702 10 00 00							
<b>TOTAL CAPITULO 2000</b>	<b>13,676,020.00</b>	<b>58,430,343.12</b>	<b>72,106,363.12</b>	<b>72,106,363.12</b>		<b>72,106,363.12</b>	
02 CD 01 01 03 00 02 3210 10 00 00	500,000.00	-45,706.75	454,293.25	454,293.25		454,293.25	
02 CD 01 01 03 00 03 3210 10 00 00	450,000.00	-81,506.07	368,493.93	368,493.93		368,493.93	
02 CD 01 01 03 00 03 3305 10 00 00	300,000.00	-222,375.00	77,625.00	77,625.00		77,625.00	
02 CD 01 01 03 00 03 3601 11 00 00	2,000,000.00	-1,743,983.78	256,016.22	256,016.22		256,016.22	
02 CD 01 01 03 00 03 3602 11 00 00	1,469,885.00	-730,846.90	739,038.10	739,038.10		739,038.10	
02 CD 01 01 03 00 03 3603 11 00 00	2,850,160.00	-1,458,305.80	1,391,854.20	1,391,854.20		1,391,854.20	
02 CD 01 01 03 00 04 3103 11 00 00	75,000.00		75,000.00	75,000.00		75,000.00	
02 CD 01 01 03 00 04 3203 10 00 00	55,000.00	-733.40	54,266.60	54,266.60		54,266.60	
02 CD 01 01 03 00 04 3207 10 00 00	50,000.00	26,950.00	76,950.00	76,950.00		76,950.00	
02 CD 01 01 03 00 04 3210 10 00 00	155,000.00	15,797.53	170,797.53	170,797.53		170,797.53	
02 CD 01 01 03 00 05 3207 10 00 00	282,222.00	-260,832.00	21,390.00	21,390.00		21,390.00	
02 CD 01 01 03 00 05 3602 11 00 00	127,552.00	-127,552.00					
02 CD 01 01 03 00 05 3605 11 00 00	111.00	-111.00					
02 CD 01 01 03 00 06 3210 10 00 00	75,000.00	188,768.32	263,768.32	263,768.32		263,768.32	
02 CD 01 01 03 00 06 3411 10 15 00		5,962,311.43	5,962,311.43	5,962,311.43		5,962,311.43	
02 CD 01 01 03 00 06 3604 11 00 00							
02 CD 01 01 03 00 06 3605 11 00 00	100,000.00	17,599.13	117,599.13	117,599.13		117,599.13	
02 CD 01 01 03 00 06 3606 11 00 00	75,000.00	-18,750.00	56,250.00	56,250.00		56,250.00	
02 CD 01 01 03 00 07 3103 11 00 00	320,664.00		320,664.00	320,664.00		320,664.00	
02 CD 01 01 03 00 07 3210 10 00 00	264,044.00	-163,446.18	100,597.82	100,597.82		100,597.82	
02 CD 01 01 03 00 07 3407 10 00 00	170,493.00	-4,238.77	166,254.23	166,254.23		166,254.23	
02 CD 01 01 03 00 07 3414 10 00 00	198,775.00	-64,357.11	134,417.89	134,417.89		134,417.89	
02 CD 01 01 03 00 07 3506 10 00 00	358,470.00	-8,695.06	349,774.94	349,774.94		349,774.94	
02 CD 01 01 03 00 07 3701 10 00 00	49,237.00	-49,237.00					
02 CD 01 01 03 00 07 3703 10 00 00							
02 CD 01 01 03 00 08 3210 10 00 00	220,000.00	4,589.88	224,589.88	224,589.88		224,589.88	
02 CD 01 01 03 00 08 3603 11 00 00	206,000.00	-7,946.13	198,053.87	198,053.87		198,053.87	
02 CD 01 01 03 00 09 3207 10 00 00	830,697.00	-495,009.24	335,687.76	335,687.76		335,687.76	
02 CD 01 01 03 00 09 3210 10 00 00	2,100,585.00	-85,170.00	2,015,415.00	2,015,415.00		2,015,415.00	
02 CD 01 01 03 00 09 3301 10 00 00	606,629.00	-101,104.80	505,524.20	505,524.20		505,524.20	
02 CD 01 01 03 00 09 3302 10 00 00	550,000.00	-91,666.66	458,333.34	458,333.34		458,333.34	
02 CD 01 01 03 00 09 3305 10 00 00	950,000.00	-580,334.00	369,666.00	369,666.00		369,666.00	
02 CD 01 01 03 00 09 3601 11 00 00	3,000,000.00	-311,445.81	2,688,554.19	2,688,554.19		2,688,554.19	
02 CD 01 01 03 00 09 3602 11 00 00	3,000,000.00	-2,780,672.00	219,328.00	219,328.00		219,328.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 01 LEGISLACIÓN  
**SUBFUNCION** 01 LEGISLACION Y PARTICIPACION CIUDADANA  
**PROGRAMA** 03 PARTICIPACIÓN CIUDADANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 01 01 03 00 09 3802 10 00 00	700,000.00	-0.01	699,999.99	699,999.99		699,999.99	
02 CD 01 01 03 00 10 3301 10 00 00	338,867.00	-977.76	337,889.24	337,889.24		337,889.24	
02 CD 01 01 03 00 10 3602 11 00 00	46,350.00	-31,326.97	15,023.03	15,023.03		15,023.03	
02 CD 01 01 03 00 10 3802 10 00 00	144,840.00	-40,156.79	104,683.21	104,683.21		104,683.21	
02 CD 01 01 03 00 11 3207 10 00 00	15,000.00	-1,200.00	13,800.00	13,800.00		13,800.00	
02 CD 01 01 03 00 11 3210 10 00 00	100,000.00	-8,341.25	91,658.75	91,658.75		91,658.75	
02 CD 01 01 03 00 11 3505 10 00 00	10,000.00	-10,000.00					
02 CD 01 01 03 00 11 3601 11 00 00	240,000.00	-117,821.70	122,178.30	122,178.30		122,178.30	
02 CD 01 01 03 00 11 3606 11 00 00							
02 CD 01 01 03 00 11 3701 10 00 00	300,000.00	-256,349.00	43,651.00	43,651.00		43,651.00	
02 CD 01 01 03 00 11 3703 10 00 00		197,532.00	197,532.00	197,532.00		197,532.00	
02 CD 01 01 03 00 11 3802 10 00 00	200,000.00	-60,000.00	140,000.00	140,000.00		140,000.00	
02 CD 01 01 03 00 12 3210 10 00 00	142,000.00	-142,000.00					
02 CD 01 01 03 00 12 3605 11 00 00	28,500.00	-28,500.00					
02 CD 01 01 03 00 13 3210 10 00 00	96,522.00	-7,436.30	89,085.70	89,085.70		89,085.70	
02 CD 01 01 03 00 13 3210 10 15 00	153,478.00	144,668.38	298,146.38	298,146.38		298,146.38	
02 CD 01 01 03 00 13 3603 11 00 00	300,000.00	-300,000.00					
02 CD 01 01 03 00 13 3606 11 00 00		209,632.35	209,632.35	209,632.35		209,632.35	
02 CD 01 01 03 00 14 3210 10 00 00	433,360.00	-146,275.45	287,084.55	287,084.55		287,084.55	
02 CD 01 01 03 00 14 3501 10 00 00	150,000.00	-505.99	149,494.01	149,494.01		149,494.01	
02 CD 01 01 03 00 14 3503 10 00 00	1,000,000.00	-883,836.62	116,163.38	116,163.38		116,163.38	
02 CD 01 01 03 00 15 3701 10 00 00	1,100,000.00	-1,100,000.00					
02 CD 01 01 03 00 15 3703 10 00 00		1,072,472.98	1,072,472.98	1,072,472.98		1,072,472.98	
02 CD 01 01 03 00 16 3210 10 00 00	182,296.00	-12,508.66	169,787.34	169,787.34		169,787.34	
02 CD 01 01 03 00 16 3210 10 15 00		193,062.88	193,062.88	193,062.88		193,062.88	
02 CD 01 01 03 06 01 3411 10 15 00	60,000,000.00	19,906,613.00	79,906,613.00	79,906,613.00		79,906,613.00	
02 CD 01 01 03 06 02 3411 10 15 00		11,859,817.60	11,859,817.60	11,859,817.60		11,859,817.60	
02 CD 01 01 03 06 03 3301 10 15 00		1,452,140.14	1,452,140.14	1,452,140.14		1,452,140.14	
02 CD 01 01 03 06 04 3411 10 15 00							
02 CD 01 01 03 06 04 3411 11 15 00		24,800,835.00	24,800,835.00	24,800,835.00		24,800,835.00	
02 CD 01 01 03 06 05 3411 10 00 00		2,369,341.44	2,369,341.44	2,369,341.44		2,369,341.44	
02 CD 01 01 03 06 05 3411 10 15 00		6,905,240.15	6,905,240.15	6,905,240.15		6,905,240.15	
02 CD 01 01 03 06 06 3210 10 15 00							
02 CD 01 01 03 06 06 3411 10 15 00		11,672,331.99	11,672,331.99	11,672,331.99		11,672,331.99	
02 CD 01 01 03 06 07 3104 11 15 00							
02 CD 01 01 03 06 07 3210 10 15 00							
02 CD 01 01 03 06 07 3301 10 15 00							
02 CD 01 01 03 06 07 3411 10 00 00		7,289,290.04	7,289,290.04	7,289,290.04	3,791,269.40	3,498,020.64	
02 CD 01 01 03 06 07 3411 10 15 00		65,242,591.96	65,242,591.96	65,242,591.96		65,242,591.96	
02 CD 01 01 03 06 08 3411 10 15 00		8,261,730.00	8,261,730.00	8,261,730.00		8,261,730.00	
02 CD 01 01 03 06 09 3404 11 15 00		156,892.87	156,892.87	156,892.87		156,892.87	
02 CD 01 01 03 06 09 3411 10 15 00		71,912,000.00	71,912,000.00	71,912,000.00		71,912,000.00	
02 CD 01 01 03 06 09 3503 11 15 00		4,774.80	4,774.80	4,774.80		4,774.80	
02 CD 01 01 03 06 09 3605 11 15 00		96,820.69	96,820.69	96,820.69		96,820.69	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 01 LEGISLACIÓN

**SUBFUNCION** 01 LEGISLACION Y PARTICIPACION CIUDADANA

**PROGRAMA** 03 PARTICIPACIÓN CIUDADANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 01 01 03 06 10 3411 10 15 00		8,424,944.80	8,424,944.80	8,424,944.80		8,424,944.80	
02 CD 01 01 03 06 11 3101 11 15 00		1,893,500.00	1,893,500.00	1,893,500.00		1,893,500.00	
02 CD 01 01 03 06 11 3301 10 15 00		482,500.00	482,500.00	482,500.00		482,500.00	
02 CD 01 01 03 06 11 3302 10 15 00		287,000.00	287,000.00	287,000.00		287,000.00	
02 CD 01 01 03 06 11 3407 10 15 00							
02 CD 01 01 03 06 11 3411 10 15 00		1,613,073.28	1,613,073.28	1,613,073.28		1,613,073.28	
02 CD 01 01 03 06 11 3602 11 15 00		34,969.20	34,969.20	34,969.20		34,969.20	
02 CD 01 01 03 06 11 3605 11 15 00							
02 CD 01 01 03 06 13 3411 10 15 00		9,052,800.00	9,052,800.00	9,052,800.00		9,052,800.00	
02 CD 01 01 03 06 14 3203 10 15 00							
02 CD 01 01 03 06 14 3411 10 15 00		4,483,710.00	4,483,710.00	4,483,710.00		4,483,710.00	
02 CD 01 01 03 06 14 3504 10 15 00							
02 CD 01 01 03 06 16 3411 10 15 00		2,027,424.00	2,027,424.00	2,027,424.00		2,027,424.00	
08 CD 01 01 03 00 06 3101 11 00 00	12,600.00	-12,600.00					
08 CD 01 01 03 00 06 3103 11 00 00	401,706.00	-401,706.00					
08 CD 01 01 03 00 06 3104 11 70 00	90,000.00	-90,000.00					
08 CD 01 01 03 00 06 3105 11 00 00	50,000.00	-50,000.00					
08 CD 01 01 03 00 06 3106 11 00 00	20,000.00	-20,000.00					
08 CD 01 01 03 00 06 3107 11 00 00	24,000.00	-24,000.00					
08 CD 01 01 03 00 06 3201 10 00 00	3,726,838.00	-3,726,838.00					
08 CD 01 01 03 00 06 3210 10 32 00							
08 CD 01 01 03 00 06 3212 10 00 00	120,000.00	-120,000.00					
08 CD 01 01 03 00 06 3404 11 00 00	21,000.00	-21,000.00					
08 CD 01 01 03 00 06 3407 10 00 00	25,000.00	-25,000.00					
08 CD 01 01 03 00 06 3409 10 00 00	100,000.00	-100,000.00					
08 CD 01 01 03 00 06 3411 10 00 00	400,000.00	-400,000.00					
08 CD 01 01 03 00 06 3414 10 00 00	21,000.00	-21,000.00					
08 CD 01 01 03 00 06 3415 10 00 00	20,000.00	-20,000.00					
08 CD 01 01 03 00 06 3501 10 00 00	62,000.00	-62,000.00					
08 CD 01 01 03 00 06 3502 10 00 00	60,000.00	-60,000.00					
08 CD 01 01 03 00 06 3503 10 00 00	60,000.00	-60,000.00					
08 CD 01 01 03 00 06 3504 10 00 00	48,000.00	-48,000.00					
08 CD 01 01 03 00 06 3506 10 00 00	208,000.00	-208,000.00					
08 CD 01 01 03 00 06 3602 11 00 00	680,931.00	-680,931.00					
08 CD 01 01 03 00 06 3604 11 00 00	200,000.00	-200,000.00					
08 CD 01 01 03 00 06 3606 11 00 00	724,617.00	-724,617.00					
08 CD 01 01 03 00 06 3701 10 00 00	73,160.00	-73,160.00					
08 CD 01 01 03 00 06 3702 10 00 00	30,000.00	-30,000.00					
08 CD 01 01 03 00 06 3703 10 00 00							
08 CD 01 01 03 00 06 3802 11 00 00	100,000.00	-100,000.00					
08 CD 01 01 03 00 06 3803 10 00 00	293,053.00	-293,053.00					
<b>TOTAL CAPITULO 3000</b>	<b>94,643,642.00</b>	<b>248,110,558.88</b>	<b>342,754,200.88</b>	<b>342,754,200.88</b>	<b>3,791,269.40</b>	<b>338,962,931.48</b>	
02 CD 01 01 03 00 05 4105 11 00 00	138,550.00	-34,537.15	104,012.85	104,012.85		104,012.85	
02 CD 01 01 03 00 07 4105 11 00 00	842,235.00	141,189.75	983,424.75	983,424.75		983,424.75	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 01 LEGISLACIÓN  
**SUBFUNCION** 01 LEGISLACION Y PARTICIPACION CIUDADANA  
**PROGRAMA** 03 PARTICIPACIÓN CIUDADANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 01 01 03 00 08 4105 11 00 00	735,000.00	-157,297.48	577,702.52	577,702.52		577,702.52	
02 CD 01 01 03 00 09 4105 11 00 00	1,300,000.00	-1,254,500.00	45,500.00	45,500.00		45,500.00	
02 CD 01 01 03 00 16 4105 11 15 00		108,318.21	108,318.21	108,318.21		108,318.21	
02 CD 01 01 03 06 01 4105 11 15 00	20,000,000.00	-20,000,000.00					
02 CD 01 01 03 06 02 4105 11 15 00	31,850,000.00	-11,878,755.78	19,971,244.22	19,971,244.22		19,971,244.22	
02 CD 01 01 03 06 03 4105 11 15 00	28,000,000.00	-18,838,194.27	9,161,805.73	9,161,805.73		9,161,805.73	
02 CD 01 01 03 06 04 4105 11 15 00	58,000,000.00	-39,949,204.28	18,050,795.72	18,050,795.72		18,050,795.72	
02 CD 01 01 03 06 05 4105 11 15 00	18,000,000.00	-8,676,265.61	9,323,734.39	9,323,734.39		9,323,734.39	
02 CD 01 01 03 06 06 4105 11 15 00	21,500,000.00	-20,838,585.95	661,414.05	661,414.05		661,414.05	
02 CD 01 01 03 06 07 4105 11 15 00	82,000,000.00	-65,324,736.00	16,675,264.00	16,675,264.00		16,675,264.00	
02 CD 01 01 03 06 08 4105 11 15 00	28,000,000.00	-18,132,094.46	9,867,905.54	9,867,905.54		9,867,905.54	
02 CD 01 01 03 06 09 4105 11 15 00	93,000,000.00	-93,000,000.00					
02 CD 01 01 03 06 10 4105 11 15 00	20,500,000.00	-9,448,765.90	11,051,234.10	11,051,234.10		11,051,234.10	
02 CD 01 01 03 06 11 4105 11 15 00	37,500,000.00	-33,692,003.15	3,807,996.85	3,807,996.85		3,807,996.85	
02 CD 01 01 03 06 12 4105 11 15 00	6,000,000.00	-1,361,144.95	4,638,855.05	4,638,855.05		4,638,855.05	
02 CD 01 01 03 06 13 4105 11 15 00	18,500,000.00	-11,691,613.08	6,808,386.92	6,808,386.92		6,808,386.92	
02 CD 01 01 03 06 14 4105 11 15 00	73,500,000.00	-63,837,388.80	9,662,611.20	9,662,611.20		9,662,611.20	
02 CD 01 01 03 06 15 4105 11 15 00	30,500,000.00	-30,500,000.00					
02 CD 01 01 03 06 16 4105 11 15 00	35,500,000.00	-21,608,928.15	13,891,071.85	13,891,071.85		13,891,071.85	
08 CD 01 01 03 00 06 4105 11 00 00	18,419,616.00	-18,419,616.00					
08 PD 01 01 03 00 IM 4309 11 00 00							
<b>TOTAL CAPITULO 4000</b>	<b>623,785,401.00</b>	<b>-488,394,123.05</b>	<b>135,391,277.95</b>	<b>135,391,277.95</b>		<b>135,391,277.95</b>	
02 CD 01 01 03 00 02 5101 20 16 00	185,000.00	-23,845.90	161,154.10	161,154.10		161,154.10	
02 CD 01 01 03 00 05 5101 20 00 00	3,531.00		3,531.00	3,531.00		3,531.00	
02 CD 01 01 03 00 06 5206 20 15 00	50,000.00	-50,000.00					
02 CD 01 01 03 00 09 5101 20 00 00		920,456.55	920,456.55	920,456.55		920,456.55	
02 CD 01 01 03 00 09 5102 20 00 00		2,315,489.35	2,315,489.35	2,315,489.35		2,315,489.35	
02 CD 01 01 03 00 09 5103 20 00 00		164,530.50	164,530.50	164,530.50		164,530.50	
02 CD 01 01 03 00 09 5204 20 00 00							
02 CD 01 01 03 00 10 5204 20 16 00	6,000.00		6,000.00	6,000.00		6,000.00	
02 CD 01 01 03 00 11 5101 20 00 00							
02 CD 01 01 03 00 11 5101 20 15 00	30,000.00	-30,000.00					
02 CD 01 01 03 00 14 5301 20 00 00		476,100.00	476,100.00	476,100.00		476,100.00	
02 CD 01 01 03 00 16 5101 20 15 00		4,471.20	4,471.20	4,471.20		4,471.20	
02 CD 01 01 03 06 04 5303 20 15 00	800,000.00	-800,000.00					
02 CD 01 01 03 06 06 5205 20 15 00		8,746,871.25	8,746,871.25	8,746,871.25		8,746,871.25	
02 CD 01 01 03 06 06 5206 20 15 00							
02 CD 01 01 03 06 07 5101 20 15 00		29,763.09	29,763.09	29,763.09		29,763.09	
02 CD 01 01 03 06 07 5102 20 15 00		1,840.00	1,840.00	1,840.00		1,840.00	
02 CD 01 01 03 06 07 5206 20 15 00							
02 CD 01 01 03 06 07 5207 20 15 00		3,018,558.41	3,018,558.41	3,018,558.41		3,018,558.41	
02 CD 01 01 03 06 07 5301 20 15 00		990,383.84	990,383.84	990,383.84		990,383.84	
02 CD 01 01 03 06 07 5802 20 15 00							
02 CD 01 01 03 06 08 5102 20 15 00		3,358.00	3,358.00	3,358.00		3,358.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 01 LEGISLACIÓN  
**SUBFUNCION** 01 LEGISLACION Y PARTICIPACION CIUDADANA  
**PROGRAMA** 03 PARTICIPACIÓN CIUDADANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 01 01 03 06 08 5103 20 15 00		301,663.75	301,663.75	301,663.75		301,663.75	
02 CD 01 01 03 06 09 5103 20 15 00							
02 CD 01 01 03 06 09 5204 20 15 00		783,150.00	783,150.00	783,150.00		783,150.00	
02 CD 01 01 03 06 09 5206 20 15 00							
02 CD 01 01 03 06 09 5301 20 15 00		2,757,585.00	2,757,585.00	2,757,585.00		2,757,585.00	
02 CD 01 01 03 06 10 5303 20 15 00		695,680.00	695,680.00	695,680.00		695,680.00	
02 CD 01 01 03 06 11 5101 20 15 00							
02 CD 01 01 03 06 11 5204 20 15 00		1,556,264.10	1,556,264.10	1,556,264.10		1,556,264.10	
02 CD 01 01 03 06 11 5301 20 15 00		2,231,999.64	2,231,999.64	2,231,999.64		2,231,999.64	
02 CD 01 01 03 06 11 5303 20 15 00		663,113.35	663,113.35	663,113.35		663,113.35	
02 CD 01 01 03 06 11 5502 20 15 00		34,040.00	34,040.00	34,040.00		34,040.00	
02 CD 01 01 03 06 11 5801 20 15 00							
02 CD 01 01 03 06 11 5802 20 15 00		196,650.00	196,650.00	196,650.00		196,650.00	
02 CD 01 01 03 06 12 5204 20 15 00		1,725.00	1,725.00	1,725.00		1,725.00	
02 CD 01 01 03 06 12 5205 20 15 00		5,175.00	5,175.00	5,175.00		5,175.00	
02 CD 01 01 03 06 12 5401 20 15 00		295,701.12	295,701.12	295,701.12		295,701.12	
02 CD 01 01 03 06 12 5402 20 15 00		201,031.88	201,031.88	201,031.88		201,031.88	
02 CD 01 01 03 06 13 5204 20 15 00		451,750.00	451,750.00	451,750.00		451,750.00	
02 CD 01 01 03 06 13 5303 20 15 00		1,913,009.94	1,913,009.94	1,913,009.94		1,913,009.94	
02 CD 01 01 03 06 14 5101 20 15 00		2,228,965.08	2,228,965.08	2,228,965.08		2,228,965.08	
02 CD 01 01 03 06 14 5103 20 15 00		1,469,412.50	1,469,412.50	1,469,412.50		1,469,412.50	
02 CD 01 01 03 06 14 5204 20 15 00		2,859,015.00	2,859,015.00	2,859,015.00		2,859,015.00	
02 CD 01 01 03 06 14 5301 20 15 00		7,281,879.35	7,281,879.35	7,281,879.35		7,281,879.35	
02 CD 01 01 03 06 15 5205 20 15 00		12,596,237.50	12,596,237.50	12,596,237.50		12,596,237.50	
02 CD 01 01 03 06 16 5204 20 15 00		1,700,881.05	1,700,881.05	1,700,881.05		1,700,881.05	
02 CD 01 01 03 06 16 5301 20 15 00		4,067,118.75	4,067,118.75	4,067,118.75		4,067,118.75	
<b>TOTAL CAPITULO 5000</b>	<b>1,074,531.00</b>	<b>60,060,024.30</b>	<b>61,134,555.30</b>	<b>61,134,555.30</b>		<b>61,134,555.30</b>	
02 CD 01 01 03 00 07 6100 60 00 00		199,396.64	199,396.64	199,396.64		199,396.64	
02 CD 01 01 03 00 08 6100 60 00 00		2,075,548.62	2,075,548.62	2,075,548.62		2,075,548.62	
02 CD 01 01 03 00 11 6100 60 00 00		203,251.68	203,251.68	203,251.68		203,251.68	
02 CD 01 01 03 00 16 6100 60 00 00		43,823.42	43,823.42	43,823.42		43,823.42	
02 CD 01 01 03 06 03 6100 60 15 00		15,012,284.43	15,012,284.43	15,012,284.43		15,012,284.43	
02 CD 01 01 03 06 03 6300 60 15 00		389,568.34	389,568.34	389,568.34		389,568.34	
02 CD 01 01 03 06 04 6100 60 15 00		13,638,525.14	13,638,525.14	13,638,525.14		13,638,525.14	
02 CD 01 01 03 06 07 6100 60 00 00		3,300.12	3,300.12	3,300.12		3,300.12	
02 CD 01 01 03 06 07 6100 60 15 00		2,736,309.52	2,736,309.52	2,736,309.52		2,736,309.52	
02 CD 01 01 03 06 08 6100 60 15 00		3,511,470.41	3,511,470.41	3,511,470.41		3,511,470.41	
02 CD 01 01 03 06 11 6100 60 15 00		999,994.00	999,994.00	999,994.00		999,994.00	
02 CD 01 01 03 06 14 6100 60 15 00		25,052,526.41	25,052,526.41	25,052,526.41		25,052,526.41	
02 CD 01 01 03 06 16 6100 60 15 00		10,050,574.80	10,050,574.80	10,050,574.80		10,050,574.80	
<b>TOTAL CAPITULO 6000</b>		<b>73,916,573.53</b>	<b>73,916,573.53</b>	<b>73,916,573.53</b>		<b>73,916,573.53</b>	
<b>TOTAL PROGRAMA 03</b>	<b>818,277,621.00</b>	<b>-60,159,589.40</b>	<b>758,118,031.60</b>	<b>758,118,031.60</b>	<b>6,867,294.25</b>	<b>751,250,737.35</b>	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 02 FORTALECIMIENTO DE PROCESOS DEMOCRÁTICOS

**SUBFUNCION** 01 ORGANIZACION DE PROCESOS ELECTORALES

**PROGRAMA** 04 ADMINISTRACIÓN ELECTORAL EN EL DISTRITO FEDERAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
24 A0 02 01 04 00 00 4211 11 00 00	758,000,000.00		758,000,000.00	758,000,000.00		758,000,000.00	
24 A0 02 01 04 00 00 4211 21 00 00	1,000,000.00		1,000,000.00	1,000,000.00		1,000,000.00	
27 A0 02 01 04 00 00 4211 11 00 00	113,803,794.00	1,816,690.00	115,620,484.00	115,620,484.00		115,620,484.00	
27 A0 02 01 04 00 00 4211 21 00 00	2,858,103.00	-1,816,690.00	1,041,413.00	1,041,413.00		1,041,413.00	
<b>TOTAL CAPITULO 4000</b>	<b>875,661,897.00</b>		<b>875,661,897.00</b>	<b>875,661,897.00</b>		<b>875,661,897.00</b>	
<b>TOTAL PROGRAMA 04</b>	<b>875,661,897.00</b>		<b>875,661,897.00</b>	<b>875,661,897.00</b>		<b>875,661,897.00</b>	





ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 03 IMPARTICIÓN DE JUSTICIA

SUBFUNCION 01 IMPARTICION DE JUSTICIA

PROGRAMA 05 PODER JUDICIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
19 JO 03 01 05 00 00 4211 11 00 00	2,084,571,243.00	-1,783,746.37	2,082,787,496.63	2,082,787,496.63		2,082,787,496.63	
20 JO 03 01 05 00 00 4211 11 00 00	94,576,181.00		94,576,181.00	94,576,181.00		94,576,181.00	
20 JO 03 01 05 00 00 4211 21 00 00	2,643,087.00		2,643,087.00	2,643,087.00		2,643,087.00	
<b>TOTAL CAPITULO 4000</b>	<b>2,181,790,511.00</b>	<b>-1,783,746.37</b>	<b>2,180,006,764.63</b>	<b>2,180,006,764.63</b>		<b>2,180,006,764.63</b>	
<b>TOTAL PROGRAMA 05</b>	<b>2,181,790,511.00</b>	<b>-1,783,746.37</b>	<b>2,180,006,764.63</b>	<b>2,180,006,764.63</b>		<b>2,180,006,764.63</b>	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 03 IMPARTICIÓN DE JUSTICIA

**SUBFUNCION** 01 IMPARTICION DE JUSTICIA

**PROGRAMA** 06 IMPARTICIÓN DE JUSTICIA LABORAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
22 A0 03 01 06 00 00 4211 11 00 00	172,402,297.00	-198,440.00	172,203,857.00	172,203,857.00		172,203,857.00	
22 A0 03 01 06 00 00 4211 21 00 00	4,189,220.00	34,368.00	4,223,588.00	4,223,588.00		4,223,588.00	
27 A0 03 01 06 00 00 4211 11 00 00	6,078,279.00		6,078,279.00	6,078,279.00		6,078,279.00	
<b>TOTAL CAPITULO 4000</b>	<b>182,669,796.00</b>	<b>-164,072.00</b>	<b>182,505,724.00</b>	<b>182,505,724.00</b>		<b>182,505,724.00</b>	
<b>TOTAL PROGRAMA 06</b>	<b>182,669,796.00</b>	<b>-164,072.00</b>	<b>182,505,724.00</b>	<b>182,505,724.00</b>		<b>182,505,724.00</b>	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 03 IMPARTICIÓN DE JUSTICIA

**SUBFUNCION** 01 IMPARTICION DE JUSTICIA

**PROGRAMA** 07 IMPARTICIÓN DE JUSTICIA ADMINISTRATIVA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
21 A0 03 01 07 00 00 4211 11 00 00	154,710,727.00	-97,336.28	154,613,390.72	154,613,390.72		154,613,390.72	
21 A0 03 01 07 00 00 4211 21 00 00	9,064,622.00		9,064,622.00	9,064,622.00		9,064,622.00	
<b>TOTAL CAPITULO 4000</b>	<b>163,775,349.00</b>	<b>-97,336.28</b>	<b>163,678,012.72</b>	<b>163,678,012.72</b>		<b>163,678,012.72</b>	
<b>TOTAL PROGRAMA 07</b>	<b>163,775,349.00</b>	<b>-97,336.28</b>	<b>163,678,012.72</b>	<b>163,678,012.72</b>		<b>163,678,012.72</b>	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 04 PROCURACIÓN DE JUSTICIA

**SUBFUNCION** 01 PROCURACION DE JUSTICIA

**PROGRAMA** 08 ADMINISTRACIÓN DE JUSTICIA Y PERSECUCIÓN DEL DELITO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
14 CO 04 01 08 00 00 1103 11 00 00	690,220,673.00	-13,163,802.21	677,056,870.79	677,056,870.79		677,056,870.79	
14 CO 04 01 08 00 00 1201 11 12 00		463,046.80	463,046.80	463,046.80		463,046.80	
14 CO 04 01 08 00 00 1203 11 00 00	2,163,118.00	-2,163,118.00					
14 CO 04 01 08 00 00 1203 11 12 00		1,112,400.00	1,112,400.00	1,112,400.00		1,112,400.00	
14 CO 04 01 08 00 00 1203 11 44 00		667,800.00	667,800.00	667,800.00		667,800.00	
14 CO 04 01 08 00 00 1203 11 45 00		667,800.00	667,800.00	667,800.00		667,800.00	
14 CO 04 01 08 00 00 1301 11 00 00	5,426,928.00	796,163.96	6,223,091.96	6,223,091.96		6,223,091.96	
14 CO 04 01 08 00 00 1305 11 00 00	18,761,363.00	-220,071.88	18,541,291.12	18,541,291.12		18,541,291.12	
14 CO 04 01 08 00 00 1306 11 00 00	108,693,596.00	5,563,967.41	114,257,563.41	114,257,563.41		114,257,563.41	
14 CO 04 01 08 00 00 1308 11 12 00	2,000,000.00	-538,819.97	1,461,180.03	1,461,180.03		1,461,180.03	
14 CO 04 01 08 00 00 1316 11 12 00	8,434,266.00	3,296,650.63	11,730,916.63	11,730,916.63		11,730,916.63	
14 CO 04 01 08 00 00 1319 11 00 00	5,933,696.00	22,904.09	5,956,600.09	5,956,600.09		5,956,600.09	
14 CO 04 01 08 00 00 1322 11 00 00	460,067,326.00	1,784,955.93	461,852,281.93	461,852,281.93		461,852,281.93	
14 CO 04 01 08 00 00 1327 11 00 00		2,559,833.56	2,559,833.56	2,559,833.56		2,559,833.56	
14 CO 04 01 08 00 00 1401 11 01 00	144,470,155.00	1,355,402.68	145,825,557.68	145,825,557.68	6,017,489.00	139,808,068.68	
14 CO 04 01 08 00 00 1403 11 01 00	33,573,454.00	1,074,881.37	34,648,335.37	34,648,335.37	5,700,700.10	28,947,635.27	
14 CO 04 01 08 00 00 1404 11 00 00	27,610,579.00	-3,234,706.94	24,375,872.06	24,375,872.06		24,375,872.06	
14 CO 04 01 08 00 00 1404 11 01 00	7,931,635.00	-616,680.80	7,314,954.20	7,314,954.20		7,314,954.20	
14 CO 04 01 08 00 00 1404 11 08 00	13,909,529.00	-13,909,529.00					
14 CO 04 01 08 00 00 1404 11 12 00							
14 CO 04 01 08 00 00 1407 11 00 00		2,263,547.88	2,263,547.88	2,263,547.88		2,263,547.88	
14 CO 04 01 08 00 00 1501 11 00 00	11,733,157.00	-2,348,941.50	9,384,215.50	9,384,215.50		9,384,215.50	
14 CO 04 01 08 00 00 1505 11 12 00	2,500,000.00	-2,500,000.00					
14 CO 04 01 08 00 00 1506 11 00 00	3,411,233.00	-2,048,889.70	1,362,343.30	1,362,343.30		1,362,343.30	
14 CO 04 01 08 00 00 1506 11 12 00	16,497,603.00	4,913,698.60	21,411,301.60	21,411,301.60		21,411,301.60	
14 CO 04 01 08 00 00 1506 11 81 00	450,289,754.00	91,026,384.36	541,316,138.36	541,316,138.36		541,316,138.36	
14 CO 04 01 08 00 00 1507 11 00 00	412,915,489.00	-25,797,780.23	387,117,708.77	387,117,708.77		387,117,708.77	
14 CO 04 01 08 00 00 1507 11 12 00	5,837,332.00	-3,195,424.70	2,641,907.30	2,641,907.30		2,641,907.30	
14 CO 04 01 08 00 00 1507 11 65 00	76,602,854.00	-21,995,302.35	54,607,551.65	54,607,551.65	54,607,551.65		
14 CO 04 01 08 00 00 1507 11 66 00	4,017,456.00	-4,017,456.00					
14 CO 04 01 08 00 00 1508 11 00 00	13,094,980.00	770,949.65	13,865,929.65	13,865,929.65	2,281,562.14	11,584,367.51	
14 CO 04 01 08 00 00 1509 11 00 00	122,414,021.00	43,842,759.67	166,256,780.67	166,256,780.67		166,256,780.67	
14 CO 04 01 08 00 00 1509 11 12 00	83,969,049.00	-13,764,089.50	70,204,959.50	70,204,959.50		70,204,959.50	
14 CO 04 01 08 00 00 1601 11 00 00	41,472,488.00	-3,161,037.00	38,311,451.00	38,311,451.00	4,933,007.00	33,378,444.00	
<b>TOTAL CAPITULO 1000</b>	<b>2,773,951,734.00</b>	<b>49,507,496.81</b>	<b>2,823,459,230.81</b>	<b>2,823,459,230.81</b>	<b>73,540,309.89</b>	<b>2,749,918,920.92</b>	
14 CO 04 01 08 00 00 2101 10 00 00	5,776,173.00	55,950.69	5,832,123.69	5,832,123.69		5,832,123.69	
14 CO 04 01 08 00 00 2102 10 00 00		112,466.59	112,466.59	112,466.59		112,466.59	
14 CO 04 01 08 00 00 2103 10 00 00	9,426.00	140,357.19	149,783.19	149,783.19		149,783.19	
14 CO 04 01 08 00 00 2105 10 00 00	3,946,144.00	21,922.00	3,968,066.00	3,968,066.00		3,968,066.00	
14 CO 04 01 08 00 00 2106 10 00 00	5,700,098.00	3,524,478.76	9,224,576.76	9,224,576.76		9,224,576.76	
14 CO 04 01 08 00 00 2201 10 00 00	3,879,177.00	1,337,505.79	5,216,682.79	5,216,682.79		5,216,682.79	
14 CO 04 01 08 00 00 2202 10 00 00	11,000.00	783.13	11,783.13	11,783.13		11,783.13	
14 CO 04 01 08 00 00 2203 10 00 00		32,059.17	32,059.17	32,059.17		32,059.17	
14 CO 04 01 08 00 00 2302 10 00 00	4,061,689.00	-1,850,987.54	2,210,701.46	2,210,701.46		2,210,701.46	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 04 PROCURACIÓN DE JUSTICIA

SUBFUNCION 01 PROCURACION DE JUSTICIA

PROGRAMA 08 ADMINISTRACIÓN DE JUSTICIA Y PERSECUCIÓN DEL DELITO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
14 CO 04 01 08 00 00 2401 10 00 00	300,000.00	-29,339.03	270,660.97	270,660.97		270,660.97	
14 CO 04 01 08 00 00 2402 10 00 00	200,000.00	-86,789.62	113,210.38	113,210.38		113,210.38	
14 CO 04 01 08 00 00 2403 10 00 00	200,000.00	-127,449.71	72,550.29	72,550.29		72,550.29	
14 CO 04 01 08 00 00 2404 10 00 00	501,428.00	-182,097.53	319,330.47	319,330.47		319,330.47	
14 CO 04 01 08 00 00 2501 10 00 00		51,682.53	51,682.53	51,682.53		51,682.53	
14 CO 04 01 08 00 00 2502 10 00 00		868.50	868.50	868.50		868.50	
14 CO 04 01 08 00 00 2503 10 00 00		238,728.01	238,728.01	238,728.01		238,728.01	
14 CO 04 01 08 00 00 2504 10 00 00		59,688.10	59,688.10	59,688.10		59,688.10	
14 CO 04 01 08 00 00 2505 10 00 00		1,497,586.50	1,497,586.50	1,497,586.50		1,497,586.50	
14 CO 04 01 08 00 00 2506 10 00 00							
14 CO 04 01 08 00 00 2601 10 00 00	36,000,000.00	160,847.95	36,160,847.95	36,160,847.95		36,160,847.95	
14 CO 04 01 08 00 00 2602 10 00 00		6,898.75	6,898.75	6,898.75		6,898.75	
14 CO 04 01 08 00 00 2701 10 00 00		1,133,525.89	1,133,525.89	1,133,525.89		1,133,525.89	
14 CO 04 01 08 00 00 2702 10 00 00		576,114.03	576,114.03	576,114.03		576,114.03	
14 CO 04 01 08 00 00 2802 10 00 00							
<b>TOTAL CAPITULO 2000</b>	<b>60,585,135.00</b>	<b>6,674,800.15</b>	<b>67,259,935.15</b>	<b>67,259,935.15</b>		<b>67,259,935.15</b>	
14 CO 04 01 08 00 00 3101 11 00 00	918,470.00	877,223.17	1,795,693.17	1,795,693.17		1,795,693.17	
14 CO 04 01 08 00 00 3102 11 00 00	484.00	18,966.94	19,450.94	19,450.94		19,450.94	
14 CO 04 01 08 00 00 3103 11 00 00	21,905,281.00	2,420,097.46	24,325,378.46	24,325,378.46		24,325,378.46	
14 CO 04 01 08 00 00 3103 11 25 00	1,200,000.00	-1,031,902.83	168,097.17	168,097.17		168,097.17	
14 CO 04 01 08 00 00 3104 11 00 00	8,000,000.00	-3,502,765.00	4,497,235.00	4,497,235.00		4,497,235.00	
14 CO 04 01 08 00 00 3104 11 70 00	8,873,178.00	-4,017,281.40	4,855,896.60	4,855,896.60		4,855,896.60	
14 CO 04 01 08 00 00 3105 11 00 00	2,000,000.00	1,906,448.00	3,906,448.00	3,906,448.00		3,906,448.00	
14 CO 04 01 08 00 00 3106 11 00 00		709,774.06	709,774.06	709,774.06		709,774.06	
14 CO 04 01 08 00 00 3107 11 00 00	1,800,000.00	-385,210.35	1,414,789.65	1,414,789.65		1,414,789.65	
14 CO 04 01 08 00 00 3108 11 00 00		141,376.40	141,376.40	141,376.40		141,376.40	
14 CO 04 01 08 00 00 3109 11 00 00		8,470,860.03	8,470,860.03	8,470,860.03		8,470,860.03	
14 CO 04 01 08 00 00 3201 10 00 00	12,000,000.00	-46,514.56	11,953,485.44	11,953,485.44		11,953,485.44	
14 CO 04 01 08 00 00 3203 10 00 00	4,450,000.00	-4,450,000.00					
14 CO 04 01 08 00 00 3210 10 00 00	1,373,294.00	-552,635.19	820,658.81	820,658.81		820,658.81	
14 CO 04 01 08 00 00 3212 10 00 00	1,000.00	7,943,352.13	7,944,352.13	7,944,352.13		7,944,352.13	
14 CO 04 01 08 00 00 3301 10 00 00	2,538,466.00	257,635.47	2,796,101.47	2,796,101.47		2,796,101.47	
14 CO 04 01 08 00 00 3303 10 00 00							
14 CO 04 01 08 00 00 3401 10 00 00		13,859.07	13,859.07	13,859.07		13,859.07	
14 CO 04 01 08 00 00 3402 10 00 00	1,497,906.00	-313,749.73	1,184,156.27	1,184,156.27		1,184,156.27	
14 CO 04 01 08 00 00 3403 10 00 00		81,351.00	81,351.00	81,351.00		81,351.00	
14 CO 04 01 08 00 00 3404 11 00 00	35,000,000.00	-16,176,142.00	18,823,858.00	18,823,858.00		18,823,858.00	
14 CO 04 01 08 00 00 3407 10 00 00	7,650,292.00	-3,691,020.57	3,959,271.43	3,959,271.43		3,959,271.43	
14 CO 04 01 08 00 00 3411 10 00 00	11,044,269.00	1,691,159.48	12,735,428.48	12,735,428.48		12,735,428.48	
14 CO 04 01 08 00 00 3414 10 00 00	3,594,299.00	-2,750,271.16	844,027.84	844,027.84		844,027.84	
14 CO 04 01 08 00 00 3501 10 00 00	1,333,809.00	-902,553.92	431,255.08	431,255.08		431,255.08	
14 CO 04 01 08 00 00 3502 10 00 00		11,540.00	11,540.00	11,540.00		11,540.00	
14 CO 04 01 08 00 00 3503 10 00 00	11,721,754.00	-1,263,432.69	10,458,321.31	10,458,321.31		10,458,321.31	
14 CO 04 01 08 00 00 3504 10 00 00		25,123.87	25,123.87	25,123.87		25,123.87	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 04 PROCURACIÓN DE JUSTICIA

SUBFUNCION 01 PROCURACION DE JUSTICIA

PROGRAMA 08 ADMINISTRACIÓN DE JUSTICIA Y PERSECUCIÓN DEL DELITO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
14 CO 04 01 08 00 00 3505 10 00 00		45,918.50	45,918.50	45,918.50		45,918.50	
14 CO 04 01 08 00 00 3506 10 00 00	16,185,928.00	10,897,325.37	27,083,253.37	27,083,253.37		27,083,253.37	
14 CO 04 01 08 00 00 3604 11 00 00	274,395.00	-156,711.00	117,684.00	117,684.00		117,684.00	
14 CO 04 01 08 00 00 3605 11 00 00		46,770.50	46,770.50	46,770.50		46,770.50	
14 CO 04 01 08 00 00 3701 10 00 00	1,482,728.00	-1,101,936.16	380,791.84	380,791.84		380,791.84	
14 CO 04 01 08 00 00 3702 10 00 00	1,473,297.00	1,561,023.48	3,034,320.48	3,034,320.48		3,034,320.48	
14 CO 04 01 08 00 00 3703 10 00 00		1,683,359.00	1,683,359.00	1,683,359.00		1,683,359.00	
14 CO 04 01 08 00 00 3705 10 00 00		20,526.92	20,526.92	20,526.92		20,526.92	
14 CO 04 01 08 00 00 3706 10 00 00		73,723.15	73,723.15	73,723.15		73,723.15	
14 CO 04 01 08 00 00 3803 10 00 00		459,100.44	459,100.44	459,100.44		459,100.44	
14 CO 04 01 08 00 00 3811 10 00 00	1,000,000.00	-749,999.97	250,000.03	250,000.03		250,000.03	
<b>TOTAL CAPITULO 3000</b>	<b>157,318,850.00</b>	<b>-1,735,612.09</b>	<b>155,583,237.91</b>	<b>155,583,237.91</b>		<b>155,583,237.91</b>	
14 CO 04 01 08 00 00 4102 11 00 00	50,000.00	-50,000.00					
14 CO 04 01 08 00 00 4103 11 00 00	90,000.00	255,786.98	345,786.98	345,786.98		345,786.98	
14 CO 04 01 08 00 00 4105 11 00 00	960,000.00	53,487.83	1,013,487.83	1,013,487.83		1,013,487.83	
14 PO 04 01 08 02 FS 4307 11 71 00		21,000,000.00	21,000,000.00	21,000,000.00		21,000,000.00	
14 PO 04 01 08 02 FS 4307 21 04 00	50,000,000.00	-50,000,000.00					
14 PO 04 01 08 02 FS 4307 21 71 00	51,072,078.00	-49,564,870.20	1,507,207.80	1,507,207.80		1,507,207.80	
<b>TOTAL CAPITULO 4000</b>	<b>102,172,078.00</b>	<b>-78,305,595.39</b>	<b>23,866,482.61</b>	<b>23,866,482.61</b>		<b>23,866,482.61</b>	
14 CO 04 01 08 00 00 5202 20 00 00		11,957.70	11,957.70	11,957.70		11,957.70	
14 CO 04 01 08 00 00 5204 20 00 00							
14 CO 04 01 08 00 00 5206 20 00 00							
14 CO 04 01 08 00 00 5206 20 04 29							
14 CO 04 01 08 00 00 5207 20 04 14		2,181,659.56	2,181,659.56	2,181,659.56		2,181,659.56	
14 CO 04 01 08 00 00 5301 20 00 00							
14 CO 04 01 08 00 00 5301 20 04 29		38,486,780.90	38,486,780.90	38,391,930.87		38,391,930.87	94,850.03
14 CO 04 01 08 00 00 5304 20 00 00							
14 CO 04 01 08 00 00 5401 20 04 14		3,246,136.51	3,246,136.51	3,234,636.51		3,234,636.51	11,500.00
14 CO 04 01 08 00 00 5501 20 00 00		924.60	924.60	924.60		924.60	
14 CO 04 01 08 00 00 5801 20 00 00							
<b>TOTAL CAPITULO 5000</b>		<b>43,927,459.27</b>	<b>43,927,459.27</b>	<b>43,821,109.24</b>		<b>43,821,109.24</b>	<b>106,350.03</b>
<b>TOTAL PROGRAMA 08</b>	<b>3,094,027,797.00</b>	<b>20,068,548.75</b>	<b>3,114,096,345.75</b>	<b>3,113,989,995.72</b>	<b>73,540,309.89</b>	<b>3,040,449,685.83</b>	<b>106,350.03</b>



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 04 PROCURACIÓN DE JUSTICIA

**SUBFUNCION** 01 PROCURACION DE JUSTICIA

**PROGRAMA** 09 PROCURACIÓN DE JUSTICIA SOCIAL Y LABORAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C3 04 01 09 00 01 1103 11 00 00	4,881,491.00	-648,357.55	4,233,133.45	4,233,133.45		4,233,133.45	
02 C3 04 01 09 00 01 1104 11 00 00	553,372.00	-194,602.19	358,769.81	358,769.81		358,769.81	
02 C3 04 01 09 00 01 1201 11 12 00	242,000.00	-64,233.66	177,766.34	177,766.34		177,766.34	
02 C3 04 01 09 00 01 1301 11 00 00	61,872.00	-21,257.50	40,614.50	40,614.50		40,614.50	
02 C3 04 01 09 00 01 1305 11 00 00	145,073.00	-19,491.96	125,581.04	125,581.04		125,581.04	
02 C3 04 01 09 00 01 1306 11 00 00	580,292.00	43,865.01	624,157.01	624,157.01		624,157.01	
02 C3 04 01 09 00 01 1316 11 12 00	275,000.00	-275,000.00					
02 C3 04 01 09 00 01 1319 11 00 00	226,469.00	-20,181.24	206,287.76	206,287.76		206,287.76	
02 C3 04 01 09 00 01 1327 11 00 00		20,770.55	20,770.55	20,770.55		20,770.55	
02 C3 04 01 09 00 01 1401 11 01 00	635,966.00	-22,449.00	613,517.00	613,517.00	24,983.00	588,534.00	
02 C3 04 01 09 00 01 1401 11 03 00	35,214.00	-6,686.00	28,528.00	28,528.00		28,528.00	
02 C3 04 01 09 00 01 1403 11 01 00	235,709.00	-5,203.29	230,505.71	230,505.71	37,724.15	192,781.56	
02 C3 04 01 09 00 01 1403 11 03 00	25,858.00	-4,722.00	21,136.00	21,136.00		21,136.00	
02 C3 04 01 09 00 01 1404 11 00 00	116,201.00	-16,272.42	99,928.58	99,928.58		99,928.58	
02 C3 04 01 09 00 01 1407 11 00 00		11,493.53	11,493.53	11,493.53		11,493.53	
02 C3 04 01 09 00 01 1501 11 00 00	310,651.00	-57,669.50	252,981.50	252,981.50		252,981.50	
02 C3 04 01 09 00 01 1506 11 00 00	360,391.00	-282,686.66	77,704.34	77,704.34		77,704.34	
02 C3 04 01 09 00 01 1506 11 12 00		37,396.70	37,396.70	37,396.70		37,396.70	
02 C3 04 01 09 00 01 1507 11 00 00	2,336,239.00	-666,825.96	1,669,413.04	1,669,413.04		1,669,413.04	
02 C3 04 01 09 00 01 1507 11 12 00	55,784.00	84,694.41	140,478.41	140,478.41	25,984.12	114,494.29	
02 C3 04 01 09 00 01 1507 11 65 00	536,328.00	-123,423.57	412,904.43	412,904.43	412,904.43		
02 C3 04 01 09 00 01 1507 11 66 00	21,600.00	-21,600.00					
02 C3 04 01 09 00 01 1508 11 00 00	104,594.00	-5,696.71	98,897.29	98,897.29	16,214.98	82,682.31	
02 C3 04 01 09 00 01 1509 11 00 00	1,138,546.00	-10,011.85	1,128,534.15	1,128,534.15		1,128,534.15	
02 C3 04 01 09 00 01 1510 11 12 00	6,066.00	-2,846.14	3,219.86	3,219.86		3,219.86	
02 C3 04 01 09 00 01 1601 11 00 00	268,322.00	-60,282.00	208,040.00	208,040.00	31,972.00	176,068.00	
02 C3 04 01 09 00 04 1103 11 00 00	5,108,837.00	-35,736.18	5,073,100.82	5,073,100.82		5,073,100.82	
02 C3 04 01 09 00 04 1104 11 00 00	294,640.00	43,572.74	338,212.74	338,212.74		338,212.74	
02 C3 04 01 09 00 04 1201 11 12 00	1,500,000.00	-86,483.57	1,413,516.43	1,413,516.43		1,413,516.43	
02 C3 04 01 09 00 04 1301 11 00 00	70,000.00	-1,135.50	68,864.50	68,864.50		68,864.50	
02 C3 04 01 09 00 04 1305 11 00 00	147,508.00	882.28	148,390.28	148,390.28		148,390.28	
02 C3 04 01 09 00 04 1306 11 00 00	639,078.00	259,384.26	898,462.26	898,462.26		898,462.26	
02 C3 04 01 09 00 04 1316 11 00 00	260,523.00	-260,523.00					
02 C3 04 01 09 00 04 1316 11 12 00		191,007.20	191,007.20	191,007.20		191,007.20	
02 C3 04 01 09 00 04 1319 11 00 00	124,707.00	-21,315.66	103,391.34	103,391.34		103,391.34	
02 C3 04 01 09 00 04 1325 11 00 00	36,486.00	-36,486.00					
02 C3 04 01 09 00 04 1326 11 00 00		21,568.30	21,568.30	21,568.30		21,568.30	
02 C3 04 01 09 00 04 1327 11 00 00		55,627.31	55,627.31	55,627.31		55,627.31	
02 C3 04 01 09 00 04 1401 11 01 00	659,054.00	16,434.00	675,488.00	675,488.00	27,393.00	648,095.00	
02 C3 04 01 09 00 04 1401 11 03 00	19,868.00	3,059.00	22,927.00	22,927.00		22,927.00	
02 C3 04 01 09 00 04 1403 11 01 00	250,660.00	5,526.02	256,186.02	256,186.02	41,662.60	214,523.42	
02 C3 04 01 09 00 04 1403 11 03 00	14,732.00	2,251.00	16,983.00	16,983.00		16,983.00	
02 C3 04 01 09 00 04 1404 11 00 00	146,266.00	-14,015.45	132,250.55	132,250.55		132,250.55	
02 C3 04 01 09 00 04 1407 11 00 00	18,616.00	-977.80	17,638.20	17,638.20		17,638.20	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 04 PROCURACIÓN DE JUSTICIA

SUBFUNCION 01 PROCURACION DE JUSTICIA

PROGRAMA 09 PROCURACIÓN DE JUSTICIA SOCIAL Y LABORAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C3 04 01 09 00 04 1501 11 00 00	286,266.00	-14,045.00	272,221.00	272,221.00		272,221.00	
02 C3 04 01 09 00 04 1506 11 00 00	250,065.00	-56,568.08	193,496.92	193,496.92		193,496.92	
02 C3 04 01 09 00 04 1506 11 12 00		37,396.70	37,396.70	37,396.70		37,396.70	
02 C3 04 01 09 00 04 1507 11 00 00	1,623,140.00	442,563.48	2,065,703.48	2,065,703.48		2,065,703.48	
02 C3 04 01 09 00 04 1507 11 12 00	6,000.00	189,723.30	195,723.30	195,723.30	35,521.50	160,201.80	
02 C3 04 01 09 00 04 1507 11 65 00	572,000.00	-124,364.00	447,636.00	447,636.00	447,636.00		
02 C3 04 01 09 00 04 1507 11 66 00	9,600.00	-6,600.00	3,000.00	3,000.00		3,000.00	
02 C3 04 01 09 00 04 1508 11 00 00	106,287.00	3,258.12	109,545.12	109,545.12	17,798.66	91,746.46	
02 C3 04 01 09 00 04 1509 11 00 00	2,260,102.00	434,433.75	2,694,535.75	2,694,535.75		2,694,535.75	
02 C3 04 01 09 00 04 1510 11 12 00	2,477.00	1,926.57	4,403.57	4,403.57		4,403.57	
02 C3 04 01 09 00 04 1601 11 00 00	300,000.00	-65,693.00	234,307.00	234,307.00	34,999.00	199,308.00	
<b>TOTAL CAPITULO 1000</b>	<b>27,859,950.00</b>	<b>-1,346,608.21</b>	<b>26,513,341.79</b>	<b>26,513,341.79</b>	<b>1,154,793.44</b>	<b>25,358,548.35</b>	
02 C3 04 01 09 00 01 2101 10 00 00	105,956.00	-88,360.54	17,595.46	17,595.46		17,595.46	
02 C3 04 01 09 00 01 2102 10 00 00	5,000.00	-682.28	4,317.72	4,317.72		4,317.72	
02 C3 04 01 09 00 01 2103 10 00 00	5,000.00	-2,504.50	2,495.50	2,495.50		2,495.50	
02 C3 04 01 09 00 01 2105 10 00 00	3,000.00	-3,000.00					
02 C3 04 01 09 00 01 2106 10 00 00	127,281.00	-111,623.75	15,657.25	15,657.25		15,657.25	
02 C3 04 01 09 00 01 2201 10 00 00	49,310.00	-31,746.76	17,563.24	17,563.24		17,563.24	
02 C3 04 01 09 00 01 2203 10 00 00	2,000.00	-652.88	1,347.12	1,347.12		1,347.12	
02 C3 04 01 09 00 01 2302 10 00 00	18,000.00	-15,440.30	2,559.70	2,559.70		2,559.70	
02 C3 04 01 09 00 01 2303 10 00 00	30,000.00	-15,852.46	14,147.54	14,147.54		14,147.54	
02 C3 04 01 09 00 01 2401 10 00 00							
02 C3 04 01 09 00 01 2402 10 00 00	2,000.00	-2,000.00					
02 C3 04 01 09 00 01 2403 10 00 00	10,000.00	-1,100.42	8,899.58	8,899.58		8,899.58	
02 C3 04 01 09 00 01 2404 10 00 00	10,000.00	-5,024.60	4,975.40	4,975.40		4,975.40	
02 C3 04 01 09 00 01 2601 10 00 00	18,000.00	-38.99	17,961.01	17,961.01		17,961.01	
02 C3 04 01 09 00 01 2602 10 00 00	2,376.00	-2,376.00					
02 C3 04 01 09 00 01 2701 10 00 00	46,761.00	-46,761.00					
02 C3 04 01 09 00 04 2101 10 00 00	200,000.00	-65,403.64	134,596.36	134,596.36		134,596.36	
02 C3 04 01 09 00 04 2102 10 00 00	40,000.00	-34,849.04	5,150.96	5,150.96		5,150.96	
02 C3 04 01 09 00 04 2103 10 00 00	12,000.00	-10,155.00	1,845.00	1,845.00		1,845.00	
02 C3 04 01 09 00 04 2105 10 00 00	8,000.00	-2,025.75	5,974.25	5,974.25		5,974.25	
02 C3 04 01 09 00 04 2106 10 00 00	100,000.00	-7,496.36	92,503.64	92,503.64		92,503.64	
02 C3 04 01 09 00 04 2201 10 00 00	30,000.00	-19,924.41	10,075.59	10,075.59		10,075.59	
02 C3 04 01 09 00 04 2203 10 00 00	5,000.00	-4,729.60	270.40	270.40		270.40	
02 C3 04 01 09 00 04 2302 10 00 00	10,000.00	-6,070.22	3,929.78	3,929.78		3,929.78	
02 C3 04 01 09 00 04 2303 10 00 00	30,000.00	17,959.50	47,959.50	47,959.50		47,959.50	
02 C3 04 01 09 00 04 2401 10 00 00	20,000.00	-3,959.56	16,040.44	16,040.44		16,040.44	
02 C3 04 01 09 00 04 2402 10 00 00	5,000.00	-4,918.40	81.60	81.60		81.60	
02 C3 04 01 09 00 04 2403 10 00 00	30,000.00	-29,367.50	632.50	632.50		632.50	
02 C3 04 01 09 00 04 2404 10 00 00	25,000.00	-5,339.23	19,660.77	19,660.77		19,660.77	
02 C3 04 01 09 00 04 2505 10 00 00	1,000.00	-1,000.00					
02 C3 04 01 09 00 04 2601 10 00 00	35,000.00	-34,950.00	50.00	50.00		50.00	
02 C3 04 01 09 00 04 2602 10 00 00	1,000.00	-1,000.00					





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 04 PROCURACIÓN DE JUSTICIA

SUBFUNCION 01 PROCURACION DE JUSTICIA

PROGRAMA 09 PROCURACIÓN DE JUSTICIA SOCIAL Y LABORAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C3 04 01 09 00 04 2701 10 00 00	80,000.00	-80,000.00					
02 C3 04 01 09 00 04 2702 10 00 00		1,166.45	1,166.45	1,166.45		1,166.45	
<b>TOTAL CAPITULO 2000</b>	<b>1,066,684.00</b>	<b>-619,227.24</b>	<b>447,456.76</b>	<b>447,456.76</b>		<b>447,456.76</b>	
02 C3 04 01 09 00 01 3101 11 00 00	10,000.00	-10,000.00					
02 C3 04 01 09 00 01 3102 11 00 00	700.00	-700.00					
02 C3 04 01 09 00 01 3103 11 00 00	216,000.00	-107,369.28	108,630.72	108,630.72		108,630.72	
02 C3 04 01 09 00 01 3104 11 00 00	195,000.00	-105,069.69	89,930.31	89,930.31		89,930.31	
02 C3 04 01 09 00 01 3105 11 00 00	32,702.00	-23,785.00	8,917.00	8,917.00		8,917.00	
02 C3 04 01 09 00 01 3201 10 00 00	870,000.00		870,000.00	870,000.00		870,000.00	
02 C3 04 01 09 00 01 3203 10 00 00							
02 C3 04 01 09 00 01 3210 10 00 00	5,000.00	-5,000.00					
02 C3 04 01 09 00 01 3212 10 00 00	28,499.00	-3,839.09	24,659.91	24,659.91		24,659.91	
02 C3 04 01 09 00 01 3301 10 00 00	75,572.00	-20,189.19	55,382.81	55,382.81		55,382.81	
02 C3 04 01 09 00 01 3404 11 00 00	56,690.00	1,650.88	58,340.88	58,340.88		58,340.88	
02 C3 04 01 09 00 01 3407 10 00 00	12,000.00	-2,205.68	9,794.32	9,794.32		9,794.32	
02 C3 04 01 09 00 01 3411 10 00 00	220,000.00	43,925.39	263,925.39	263,925.39		263,925.39	
02 C3 04 01 09 00 01 3414 10 00 00	16,200.00	-1,698.26	14,501.74	14,501.74		14,501.74	
02 C3 04 01 09 00 01 3501 10 00 00	15,000.00	-1,578.95	13,421.05	13,421.05		13,421.05	
02 C3 04 01 09 00 01 3502 10 00 00	10,000.00		10,000.00	10,000.00		10,000.00	
02 C3 04 01 09 00 01 3503 10 00 00	84,343.00	-58,252.08	26,090.92	26,090.92		26,090.92	
02 C3 04 01 09 00 01 3506 10 00 00	93,653.00	-31,792.70	61,860.30	61,860.30		61,860.30	
02 C3 04 01 09 00 01 3601 11 00 00	17,500.00	-17,500.00					
02 C3 04 01 09 00 01 3602 11 00 00	120,000.00	-120,000.00					
02 C3 04 01 09 00 01 3606 11 00 00	10,000.00	-10,000.00					
02 C3 04 01 09 00 01 3701 10 00 00	58,800.00	-51,100.00	7,700.00	7,700.00		7,700.00	
02 C3 04 01 09 00 01 3702 10 00 00	20,000.00	-20,000.00					
02 C3 04 01 09 00 01 3703 10 00 00		50,998.38	50,998.38	50,998.38		50,998.38	
02 C3 04 01 09 00 01 3801 10 00 00	2,000.00	-2,000.00					
02 C3 04 01 09 00 04 3101 11 00 00	10,000.00	15,363.80	25,363.80	25,363.80		25,363.80	
02 C3 04 01 09 00 04 3102 11 00 00	4,000.00	-1,842.94	2,157.06	2,157.06		2,157.06	
02 C3 04 01 09 00 04 3103 11 00 00	200,000.00	-76,117.60	123,882.40	123,882.40		123,882.40	
02 C3 04 01 09 00 04 3104 11 00 00	240,000.00	-240,000.00					
02 C3 04 01 09 00 04 3105 11 00 00	72,000.00	-38,271.00	33,729.00	33,729.00		33,729.00	
02 C3 04 01 09 00 04 3106 11 00 00	5,000.00	-5,000.00					
02 C3 04 01 09 00 04 3107 11 00 00	25,000.00	-3,243.90	21,756.10	21,756.10		21,756.10	
02 C3 04 01 09 00 04 3201 10 00 00	1,337,582.00	-333,632.00	1,003,950.00	1,003,950.00		1,003,950.00	
02 C3 04 01 09 00 04 3203 10 00 00	20,000.00	-17,607.27	2,392.73	2,392.73		2,392.73	
02 C3 04 01 09 00 04 3210 10 00 00	10,000.00	-10,000.00					
02 C3 04 01 09 00 04 3212 10 00 00	30,000.00	2,195.54	32,195.54	32,195.54		32,195.54	
02 C3 04 01 09 00 04 3402 10 00 00	1,000.00	-1,000.00					
02 C3 04 01 09 00 04 3403 10 00 00		395.46	395.46	395.46		395.46	
02 C3 04 01 09 00 04 3404 11 00 00	10,000.00	2,476.46	12,476.46	12,476.46		12,476.46	
02 C3 04 01 09 00 04 3407 10 00 00	10,000.00	41.66	10,041.66	10,041.66		10,041.66	
02 C3 04 01 09 00 04 3411 10 00 00	125,000.00	33,117.13	158,117.13	158,117.13		158,117.13	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 04 PROCURACIÓN DE JUSTICIA

**SUBFUNCION** 01 PROCURACION DE JUSTICIA

**PROGRAMA** 09 PROCURACIÓN DE JUSTICIA SOCIAL Y LABORAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C3 04 01 09 00 04 3414 10 00 00	21,000.00	50.60	21,050.60	21,050.60		21,050.60	
02 C3 04 01 09 00 04 3501 10 00 00	20,000.00	-10,782.75	9,217.25	9,217.25		9,217.25	
02 C3 04 01 09 00 04 3502 10 00 00	50,000.00	-49,060.74	939.26	939.26		939.26	
02 C3 04 01 09 00 04 3503 10 00 00	25,000.00	-5,318.30	19,681.70	19,681.70		19,681.70	
02 C3 04 01 09 00 04 3506 10 00 00	100,000.00	-7,812.14	92,187.86	92,187.86		92,187.86	
02 C3 04 01 09 00 04 3605 11 00 00	100,000.00	-45,230.06	54,769.94	54,769.94		54,769.94	
02 C3 04 01 09 00 04 3701 10 00 00	70,000.00	-70,000.00					
02 C3 04 01 09 00 04 3703 10 00 00		60,630.00	60,630.00	60,630.00		60,630.00	
02 C3 04 01 09 00 04 3802 10 00 00	20,000.00	-20,000.00					
<b>TOTAL CAPITULO 3000</b>	<b>4,675,241.00</b>	<b>-1,316,153.32</b>	<b>3,359,087.68</b>	<b>3,359,087.68</b>		<b>3,359,087.68</b>	
02 C3 04 01 09 00 01 4103 11 00 00		17,350.20	17,350.20	17,350.20		17,350.20	
28 PD 04 01 09 00 PS 4309 11 00 00	62,340,571.00	-62,340,571.00					
28 PD 04 01 09 00 PS 4311 21 00 00							
<b>TOTAL CAPITULO 4000</b>	<b>62,340,571.00</b>	<b>-62,323,220.80</b>	<b>17,350.20</b>	<b>17,350.20</b>		<b>17,350.20</b>	
<b>TOTAL PROGRAMA 09</b>	<b>95,942,446.00</b>	<b>-65,605,209.57</b>	<b>30,337,236.43</b>	<b>30,337,236.43</b>	<b>1,154,793.44</b>	<b>29,182,442.99</b>	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 04 PROCURACIÓN DE JUSTICIA

SUBFUNCION 01 PROCURACION DE JUSTICIA

PROGRAMA 10 PROCURACIÓN DE JUSTICIA FISCAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 C2 04 01 10 00 00 1103 11 00 00	14,808,522.00	362,153.49	15,170,675.49	15,170,675.49		15,170,675.49	
09 C2 04 01 10 00 00 1104 11 00 00		59,354.28	59,354.28	59,354.28		59,354.28	
09 C2 04 01 10 00 00 1301 11 00 00	169,360.00	-4,813.97	164,546.03	164,546.03		164,546.03	
09 C2 04 01 10 00 00 1305 11 00 00	411,348.00	-57,326.89	354,021.11	354,021.11		354,021.11	
09 C2 04 01 10 00 00 1306 11 00 00	1,846,788.00	463,036.39	2,309,824.39	2,309,824.39		2,309,824.39	
09 C2 04 01 10 00 00 1308 11 12 00	72,503.00	-72,503.00					
09 C2 04 01 10 00 00 1319 11 00 00	1,483,430.00	398,845.85	1,882,275.85	1,882,275.85		1,882,275.85	
09 C2 04 01 10 00 00 1319 11 12 00	706,578.00	-233,098.76	473,479.24	473,479.24		473,479.24	
09 C2 04 01 10 00 00 1327 11 00 00		56,684.19	56,684.19	56,684.19		56,684.19	
09 C2 04 01 10 00 00 1401 11 01 00	1,885,844.00	82,972.00	1,968,816.00	1,968,816.00	78,996.00	1,889,820.00	
09 C2 04 01 10 00 00 1403 11 01 00	739,547.00	38,923.45	778,470.45	778,470.45	126,845.67	651,624.78	
09 C2 04 01 10 00 00 1404 11 00 00	420,885.00	-15,998.00	404,887.00	404,887.00		404,887.00	
09 C2 04 01 10 00 00 1407 11 00 00	50,589.00	-3,279.52	47,309.48	47,309.48		47,309.48	
09 C2 04 01 10 00 00 1501 11 00 00	680,538.00	-105,026.00	575,512.00	575,512.00		575,512.00	
09 C2 04 01 10 00 00 1506 11 00 00	312,155.00	401,067.15	713,222.15	713,222.15		713,222.15	
09 C2 04 01 10 00 00 1506 11 12 00	265,910.00	-265,910.00					
09 C2 04 01 10 00 00 1507 11 00 00	3,462,725.00	-248,385.40	3,214,339.60	3,214,339.60		3,214,339.60	
09 C2 04 01 10 00 00 1507 11 12 00		418,636.50	418,636.50	418,636.50	79,818.90	338,817.60	
09 C2 04 01 10 00 00 1507 11 41 00	49,680.00	43,445.25	93,125.25	93,125.25		93,125.25	
09 C2 04 01 10 00 00 1507 11 65 00	1,490,353.00	-410,969.00	1,079,384.00	1,079,384.00	1,079,384.00		
09 C2 04 01 10 00 00 1507 11 66 00	30,855.00	-1,518.37	29,336.63	29,336.63		29,336.63	
09 C2 04 01 10 00 00 1508 11 00 00	296,170.00	17,684.03	313,854.03	313,854.03	51,151.68	262,702.35	
09 C2 04 01 10 00 00 1509 11 00 00	7,718,284.00	3,374,400.18	11,092,684.18	11,092,684.18		11,092,684.18	
09 C2 04 01 10 00 00 1510 11 12 00	13,886.00	-4,093.49	9,792.51	9,792.51		9,792.51	
09 C2 04 01 10 00 00 1601 11 00 00	382,096.00	328,206.00	710,302.00	710,302.00	107,868.00	602,434.00	
<b>TOTAL CAPITULO 1000</b>	<b>37,298,046.00</b>	<b>4,622,486.36</b>	<b>41,920,532.36</b>	<b>41,920,532.36</b>	<b>1,524,064.25</b>	<b>40,396,468.11</b>	
09 C2 04 01 10 00 00 2101 10 00 00	58,546.00	-47,969.69	10,576.31	10,576.31		10,576.31	
09 C2 04 01 10 00 00 2102 10 00 00	4,593.00	-3,522.50	1,070.50	1,070.50		1,070.50	
09 C2 04 01 10 00 00 2103 10 00 00	2,919.00	6,736.55	9,655.55	9,655.55		9,655.55	
09 C2 04 01 10 00 00 2104 10 00 00	2,548.00	-2,548.00					
09 C2 04 01 10 00 00 2105 10 00 00	9,223.00	-9,118.20	104.80	104.80		104.80	
09 C2 04 01 10 00 00 2106 10 00 00	19,005.00	-18,201.20	803.80	803.80		803.80	
09 C2 04 01 10 00 00 2201 10 00 00	10,722.00	375.66	11,097.66	11,097.66		11,097.66	
09 C2 04 01 10 00 00 2203 10 00 00	1,327.00	-1,327.00					
09 C2 04 01 10 00 00 2302 10 00 00	1,486.00	-1,405.50	80.50	80.50		80.50	
09 C2 04 01 10 00 00 2303 10 00 00	13,482.00	-13,482.00					
09 C2 04 01 10 00 00 2401 10 00 00	2,694.00	-2,694.00					
09 C2 04 01 10 00 00 2402 10 00 00	1,805.00	-1,805.00					
09 C2 04 01 10 00 00 2403 10 00 00	1,327.00	-1,327.00					
09 C2 04 01 10 00 00 2404 10 00 00	1,486.00	-1,383.81	102.19	102.19		102.19	
09 C2 04 01 10 00 00 2503 10 00 00	955.00	-955.00					
09 C2 04 01 10 00 00 2505 10 00 00	796.00	-796.00					
09 C2 04 01 10 00 00 2601 10 00 00	13,534.00	10,104.00	23,638.00	23,638.00		23,638.00	
09 C2 04 01 10 00 00 2602 10 00 00	637.00	-637.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 04 PROCURACIÓN DE JUSTICIA

**SUBFUNCION** 01 PROCURACION DE JUSTICIA

**PROGRAMA** 10 PROCURACIÓN DE JUSTICIA FISCAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 C2 04 01 10 00 00 2701 10 00 00	16,085.00	-16,085.00					
09 C2 04 01 10 00 00 2702 10 00 00		4,165.88	4,165.88	4,165.88		4,165.88	
<b>TOTAL CAPITULO 2000</b>	<b>163,170.00</b>	<b>-101,874.81</b>	<b>61,295.19</b>	<b>61,295.19</b>		<b>61,295.19</b>	
09 C2 04 01 10 00 00 3101 11 00 00	223.00	-223.00					
09 C2 04 01 10 00 00 3103 11 00 00	182,051.00	-113,053.17	68,997.83	68,997.83		68,997.83	
09 C2 04 01 10 00 00 3105 11 00 00	1,274.00	-123.00	1,151.00	1,151.00		1,151.00	
09 C2 04 01 10 00 00 3107 11 00 00	22,823.00	-3,348.35	19,474.65	19,474.65		19,474.65	
09 C2 04 01 10 00 00 3108 11 00 00	6,369.00	-6,369.00					
09 C2 04 01 10 00 00 3203 10 00 00		349,484.56	349,484.56	349,484.56		349,484.56	
09 C2 04 01 10 00 00 3212 10 00 00	31,530.00	-31,530.00					
09 C2 04 01 10 00 00 3301 10 00 00	849,545.00	-137,696.54	711,848.46	711,848.46		711,848.46	
09 C2 04 01 10 00 00 3404 11 00 00	38,743.00	30,303.97	69,046.97	69,046.97		69,046.97	
09 C2 04 01 10 00 00 3407 10 00 00	1,392.00	-302.74	1,089.26	1,089.26		1,089.26	
09 C2 04 01 10 00 00 3409 10 00 00	839.00	-839.00					
09 C2 04 01 10 00 00 3414 10 00 00		233.22	233.22	233.22		233.22	
09 C2 04 01 10 00 00 3415 10 00 00							
09 C2 04 01 10 00 00 3501 10 00 00	35,820.00	-21,937.78	13,882.22	13,882.22		13,882.22	
09 C2 04 01 10 00 00 3502 10 00 00	35,466.00	-35,466.00					
09 C2 04 01 10 00 00 3503 10 00 00	30,466.00	-20,164.30	10,301.70	10,301.70		10,301.70	
09 C2 04 01 10 00 00 3504 10 00 00	16,118.00	-16,118.00					
09 C2 04 01 10 00 00 3506 10 00 00	35,412.00	-31,220.25	4,191.75	4,191.75		4,191.75	
09 C2 04 01 10 00 00 3602 11 00 00	996.00	-996.00					
09 C2 04 01 10 00 00 3604 11 48 00	1,327.00	-1,327.00					
09 C2 04 01 10 00 00 3701 10 00 00	303,595.00	102,015.00	405,610.00	405,610.00		405,610.00	
09 C2 04 01 10 00 00 3702 10 00 00							
09 C2 04 01 10 00 00 3703 10 00 00		464,440.00	464,440.00	464,440.00		464,440.00	
09 C2 04 01 10 00 00 3803 10 00 00							
<b>TOTAL CAPITULO 3000</b>	<b>1,593,989.00</b>	<b>525,762.62</b>	<b>2,119,751.62</b>	<b>2,119,751.62</b>		<b>2,119,751.62</b>	
09 C2 04 01 10 00 00 4103 11 00 00		16,650.66	16,650.66	16,650.66		16,650.66	
<b>TOTAL CAPITULO 4000</b>		<b>16,650.66</b>	<b>16,650.66</b>	<b>16,650.66</b>		<b>16,650.66</b>	
<b>TOTAL PROGRAMA 10</b>	<b>39,055,205.00</b>	<b>5,063,024.83</b>	<b>44,118,229.83</b>	<b>44,118,229.83</b>	<b>1,524,064.25</b>	<b>42,594,165.58</b>	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 04 PROCURACIÓN DE JUSTICIA

**SUBFUNCION** 01 PROCURACION DE JUSTICIA

**PROGRAMA** 11 DERECHOS HUMANOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
23 A0 04 01 11 00 00 4211 11 00 00	129,800,000.00		129,800,000.00	129,800,000.00		129,800,000.00	
<b>TOTAL CAPITULO 4000</b>	<b>129,800,000.00</b>		<b>129,800,000.00</b>	<b>129,800,000.00</b>		<b>129,800,000.00</b>	
<b>TOTAL PROGRAMA 11</b>	<b>129,800,000.00</b>		<b>129,800,000.00</b>	<b>129,800,000.00</b>		<b>129,800,000.00</b>	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 05 SEGURIDAD PÚBLICA  
**SUBFUNCION** 01 SEGURIDAD PUBLICA  
**PROGRAMA** 12 SEGURIDAD PÚBLICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CO 05 01 12 00 01 1102 11 00 00	1,182,845,844.00	-18,242,430.05	1,164,603,413.95	1,164,603,413.95		1,164,603,413.95	
11 CO 05 01 12 00 01 1103 11 00 00	71,255,777.00	5,341,413.19	76,597,190.19	76,597,190.19		76,597,190.19	
11 CO 05 01 12 00 01 1201 11 00 00		6,519,899.88	6,519,899.88	6,519,899.88		6,519,899.88	
11 CO 05 01 12 00 01 1301 11 00 00	252,276.00	52,295.87	304,571.87	304,571.87		304,571.87	
11 CO 05 01 12 00 01 1305 11 00 00	60,221,347.00	-2,655,755.02	57,565,591.98	57,565,591.98		57,565,591.98	
11 CO 05 01 12 00 01 1306 11 00 00	190,885,392.00	152,883,343.46	343,768,735.46	343,768,735.46		343,768,735.46	
11 CO 05 01 12 00 01 1308 11 00 00	331,224,710.00	-10,707,300.91	320,517,409.09	320,517,409.09		320,517,409.09	
11 CO 05 01 12 00 01 1308 11 12 00		449,860.00	449,860.00	449,860.00		449,860.00	
11 CO 05 01 12 00 01 1317 11 12 00	33,784,245.00	3,282,307.54	37,066,552.54	37,066,552.54		37,066,552.54	
11 CO 05 01 12 00 01 1321 11 00 00	47,707,592.00	7,997,448.37	55,705,040.37	55,705,040.37		55,705,040.37	
11 CO 05 01 12 00 01 1322 11 00 00	426,200,034.00	148,769,535.40	574,969,569.40	574,969,569.40		574,969,569.40	
11 CO 05 01 12 00 01 1327 11 00 00		5,238,578.95	5,238,578.95	5,238,578.95		5,238,578.95	
11 CO 05 01 12 00 01 1401 11 01 00	110,821,879.00	-2,884,117.00	107,937,762.00	107,937,762.00	4,523,435.00	103,414,327.00	
11 CO 05 01 12 00 01 1401 11 02 00	139,557,943.00	444,957.70	140,002,900.70	140,002,900.70		140,002,900.70	
11 CO 05 01 12 00 01 1403 11 01 00	3,554,059.00	263,448.17	3,817,507.17	3,817,507.17	52,913.27	3,764,593.90	
11 CO 05 01 12 00 01 1403 11 02 00	104,900,114.00	-4,898,040.64	100,002,073.36	100,002,073.36		100,002,073.36	
11 CO 05 01 12 00 01 1404 11 00 00	2,226,832.00	-24,281.52	2,202,550.48	2,202,550.48		2,202,550.48	
11 CO 05 01 12 00 01 1404 11 08 00	585,697.00	-585,697.00					
11 CO 05 01 12 00 01 1405 11 00 00	46,590,743.00	-4,396,693.73	42,194,049.27	42,194,049.27		42,194,049.27	
11 CO 05 01 12 00 01 1407 11 00 00		254,940.81	254,940.81	254,940.81		254,940.81	
11 CO 05 01 12 00 01 1407 11 07 00	5,743,177.00	-5,009,609.24	733,567.76	733,567.76		733,567.76	
11 CO 05 01 12 00 01 1501 11 00 00	95,257,844.00	-14,676,365.00	80,581,479.00	80,581,479.00		80,581,479.00	
11 CO 05 01 12 00 01 1506 11 00 00	81,182,505.00	7,085,219.76	88,267,724.76	88,267,724.76		88,267,724.76	
11 CO 05 01 12 00 01 1506 11 12 00	4,816,388.00	17,950,707.41	22,767,095.41	22,767,095.41		22,767,095.41	
11 CO 05 01 12 00 01 1507 11 00 00	149,555,800.00	-20,180,052.78	129,375,747.22	129,375,747.22		129,375,747.22	
11 CO 05 01 12 00 01 1507 11 12 00		826,856.36	826,856.36	826,856.36	97,788.61	729,067.75	
11 CO 05 01 12 00 01 1507 11 65 00	165,962,882.00	-29,778,884.71	136,183,997.29	136,183,997.29	136,183,997.29		
11 CO 05 01 12 00 01 1508 11 00 00	25,170,298.00	-66,536.91	25,103,761.09	25,103,761.09	26,081.21	25,077,679.88	
11 CO 05 01 12 00 01 1509 11 00 00	95,918,127.00	81,936,110.59	177,854,237.59	177,854,237.59		177,854,237.59	
11 CO 05 01 12 00 01 1510 11 12 00	15,000.00	-2,947.68	12,052.32	12,052.32		12,052.32	
11 CO 05 01 12 00 01 1601 11 00 00	15,700,000.00	4,835,470.00	20,535,470.00	20,535,470.00	3,078,115.00	17,457,355.00	
11 CD 05 01 12 00 02 1202 11 00 00	2,743,493,124.00	-94,517,679.29	2,648,975,444.71	2,648,975,444.71		2,648,975,444.71	
11 CD 05 01 12 00 02 1301 11 00 00	14,910,000.00	-617,700.00	14,292,300.00	14,292,300.00		14,292,300.00	
11 CD 05 01 12 00 02 1305 11 00 00	162,197,956.00	-34,103,962.09	128,093,993.91	128,093,993.91	64,271,143.52	63,822,850.39	
11 CD 05 01 12 00 02 1306 11 00 00	230,234,062.00	-1,836,116.36	228,397,945.64	228,397,945.64		228,397,945.64	
11 CD 05 01 12 00 02 1316 11 12 00		308,002.46	308,002.46	308,002.46		308,002.46	
11 CD 05 01 12 00 02 1317 11 12 00							
11 CD 05 01 12 00 02 1327 11 00 00		25,997,738.67	25,997,738.67	25,997,738.67	3,400,000.00	22,597,738.67	
11 CD 05 01 12 00 02 1401 11 03 00	211,037,933.00	39,497,033.33	250,534,966.33	250,534,966.33		250,534,966.33	
11 CD 05 01 12 00 02 1505 11 00 00		3,849,086.12	3,849,086.12	3,849,086.12		3,849,086.12	
11 CD 05 01 12 00 02 1507 11 12 00	213,647,047.00	-6,840,095.63	206,806,951.37	206,806,951.37	178,928,472.10	27,878,479.27	
11 CD 05 01 12 00 02 1508 11 00 00	52,759,483.00	-28,707,824.53	24,051,658.47	24,051,658.47		24,051,658.47	
11 CD 05 01 12 00 02 1601 11 00 00	52,759,483.00	-3,568,191.00	49,191,292.00	49,191,292.00	4,169,180.00	45,022,112.00	
11 CD 05 01 12 00 03 1102 11 00 00	820,979,100.00	-16,734,286.63	804,244,813.37	804,244,813.37		804,244,813.37	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 05 SEGURIDAD PÚBLICA  
SUBFUNCION 01 SEGURIDAD PUBLICA  
PROGRAMA 12 SEGURIDAD PÚBLICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CD 05 01 12 00 03 1305 11 00 00	35,968,000.00	-20,541,207.56	15,426,792.44	15,426,792.44		15,426,792.44	
11 CD 05 01 12 00 03 1306 11 00 00	121,465,000.00	-7,646,012.40	113,818,987.60	113,818,987.60		113,818,987.60	
11 CD 05 01 12 00 03 1308 11 00 00	294,900,000.00	-4,005,392.45	290,894,607.55	290,894,607.55		290,894,607.55	
11 CD 05 01 12 00 03 1316 11 12 00	396,000.00	-396,000.00					
11 CD 05 01 12 00 03 1317 11 12 00		1,369,398.72	1,369,398.72	1,369,398.72		1,369,398.72	
11 CD 05 01 12 00 03 1319 11 00 00	110,954,000.00	-19,522,447.03	91,431,552.97	91,431,552.97		91,431,552.97	
11 CD 05 01 12 00 03 1327 11 00 00		4,794,770.38	4,794,770.38	4,794,770.38		4,794,770.38	
11 CD 05 01 12 00 03 1403 11 02 00	46,336,000.00	-4,509,656.01	41,826,343.99	41,826,343.99		41,826,343.99	
11 CD 05 01 12 00 03 1405 11 00 00	34,200,000.00	-2,374.52	34,197,625.48	34,197,625.48		34,197,625.48	
11 CD 05 01 12 00 03 1505 11 00 00	63,764,000.00	-5,205,225.82	58,558,774.18	58,558,774.18		58,558,774.18	
11 CD 05 01 12 00 03 1506 11 12 00	17,623,000.00	-8,951,963.10	8,671,036.90	8,671,036.90		8,671,036.90	
11 CD 05 01 12 00 03 1507 11 00 00	40,442,000.00	-5,913,548.14	34,528,451.86	34,528,451.86		34,528,451.86	
11 CD 05 01 12 00 03 1507 11 12 00	86,000,000.00	-10,434,084.24	75,565,915.76	75,565,915.76	75,383,170.41	182,745.35	
11 CD 05 01 12 00 03 1508 11 00 00	18,211,000.00	-1,450,683.72	16,760,316.28	16,760,316.28		16,760,316.28	
11 CD 05 01 12 00 03 1509 11 00 00	15,680,000.00	8,162,127.65	23,842,127.65	23,842,127.65		23,842,127.65	
11 CD 05 01 12 00 03 1601 11 00 00	30,000,000.00	-2,803,369.00	27,196,631.00	27,196,631.00		27,196,631.00	
<b>TOTAL CAPITULO 1000</b>	<b>8,809,893,693.00</b>	<b>135,694,019.08</b>	<b>8,945,587,712.08</b>	<b>8,945,587,712.08</b>	<b>470,114,296.41</b>	<b>8,475,473,415.67</b>	
11 CO 05 01 12 00 01 2101 10 00 00	4,744,388.00	1,217,725.01	5,962,113.01	5,962,113.01		5,962,113.01	
11 CO 05 01 12 00 01 2102 10 00 00	1,534,108.00	1,401,840.72	2,935,948.72	2,935,948.72		2,935,948.72	
11 CO 05 01 12 00 01 2103 10 00 00	854,632.00	525,244.48	1,379,876.48	1,379,876.48		1,379,876.48	
11 CO 05 01 12 00 01 2105 10 00 00	478,769.00	163,099.47	641,868.47	641,868.47		641,868.47	
11 CO 05 01 12 00 01 2106 10 00 00	2,000,634.00	789,780.62	2,790,414.62	2,790,414.62		2,790,414.62	
11 CO 05 01 12 00 01 2201 10 00 00	90,427,562.00	-6,687,614.02	83,739,947.98	83,739,947.98		83,739,947.98	
11 CO 05 01 12 00 01 2202 10 00 00	9,225,601.00	29,840.86	9,255,441.86	9,255,441.86		9,255,441.86	
11 CO 05 01 12 00 01 2203 10 00 00	127,869.00	52,516.66	180,385.66	180,385.66		180,385.66	
11 CO 05 01 12 00 01 2302 10 00 00	36,891,561.00	-7,311,525.31	29,580,035.69	29,580,035.69		29,580,035.69	
11 CO 05 01 12 00 01 2302 10 48 00	1,724.00	-1,724.00					
11 CO 05 01 12 00 01 2303 10 00 00	195,230.00	-64,511.38	130,718.62	130,718.62		130,718.62	
11 CO 05 01 12 00 01 2401 10 00 00	1,337,250.00	2,675,244.44	4,012,494.44	4,012,494.44		4,012,494.44	
11 CO 05 01 12 00 01 2402 10 00 00	718,998.00	1,569,410.44	2,288,408.44	2,288,408.44		2,288,408.44	
11 CO 05 01 12 00 01 2403 10 00 00	382,552.00	60,860.75	443,412.75	443,412.75		443,412.75	
11 CO 05 01 12 00 01 2404 10 00 00	1,098,393.00	2,784,347.81	3,882,740.81	3,882,740.81		3,882,740.81	
11 CO 05 01 12 00 01 2501 10 00 00	237,868.00	-132,758.00	105,110.00	105,110.00		105,110.00	
11 CO 05 01 12 00 01 2502 10 00 00	1,399.00	-1,399.00					
11 CO 05 01 12 00 01 2503 10 00 00	873,215.00	34,127.33	907,342.33	907,342.33		907,342.33	
11 CO 05 01 12 00 01 2504 10 00 00	454,051.00	-61,344.95	392,706.05	392,706.05		392,706.05	
11 CO 05 01 12 00 01 2505 10 00 00	167,584.00	77,478.89	245,062.89	245,062.89		245,062.89	
11 CO 05 01 12 00 01 2506 10 00 00	24,350.00	22,225.00	46,575.00	46,575.00		46,575.00	
11 CO 05 01 12 00 01 2601 10 00 00	334,780,180.00	-81,264,822.40	253,515,357.60	253,515,357.60		253,515,357.60	
11 CO 05 01 12 00 01 2602 10 00 00	186,332.00	95,647.99	281,979.99	281,979.99		281,979.99	
11 CO 05 01 12 00 01 2701 10 00 00	99,612,862.00	-33,067,841.05	66,545,020.95	66,545,020.95		66,545,020.95	
11 CO 05 01 12 00 01 2701 10 45 00							
11 CO 05 01 12 00 01 2702 10 00 00	33,337.00	139,567.80	172,904.80	172,904.80		172,904.80	
11 CO 05 01 12 00 01 2703 10 00 00	891,791.00	-621,018.90	270,772.10	270,772.10		270,772.10	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 05 SEGURIDAD PÚBLICA  
**SUBFUNCION** 01 SEGURIDAD PUBLICA  
**PROGRAMA** 12 SEGURIDAD PÚBLICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CO 05 01 12 00 01 2802 10 00 00	20,603,067.00	-20,603,067.00					
11 CD 05 01 12 00 02 2101 10 00 00	3,210,632.00	-294,406.04	2,916,225.96	2,916,225.96		2,916,225.96	
11 CD 05 01 12 00 02 2102 10 00 00	335,852.00	-85,086.45	250,765.55	250,765.55		250,765.55	
11 CD 05 01 12 00 02 2103 10 00 00	125,259.00	13,309.30	138,568.30	138,568.30		138,568.30	
11 CD 05 01 12 00 02 2105 10 00 00	233,981.00	-125,577.49	108,403.51	108,403.51		108,403.51	
11 CD 05 01 12 00 02 2106 10 00 00	2,779,786.00	-964,763.09	1,815,022.91	1,815,022.91		1,815,022.91	
11 CD 05 01 12 00 02 2201 10 00 00	2,683,051.00	-94,425.93	2,588,625.07	2,588,625.07		2,588,625.07	
11 CD 05 01 12 00 02 2203 10 00 00	95,482.00	-87,137.24	8,344.76	8,344.76		8,344.76	
11 CD 05 01 12 00 02 2302 10 00 00	1,762,755.00	-541,225.85	1,221,529.15	1,221,529.15		1,221,529.15	
11 CD 05 01 12 00 02 2303 10 00 00	51,064.00	39,868.55	90,932.55	90,932.55		90,932.55	
11 CD 05 01 12 00 02 2401 10 00 00	83,067.00	-19,705.21	63,361.79	63,361.79		63,361.79	
11 CD 05 01 12 00 02 2402 10 00 00	223,322.00	-217,304.66	6,017.34	6,017.34		6,017.34	
11 CD 05 01 12 00 02 2403 10 00 00	13,165.00	-10,639.26	2,525.74	2,525.74		2,525.74	
11 CD 05 01 12 00 02 2404 10 00 00	261,715.00	-135,737.00	125,978.00	125,978.00		125,978.00	
11 CD 05 01 12 00 02 2503 10 00 00	8,204,206.00	-8,204,144.00	62.00	62.00		62.00	
11 CD 05 01 12 00 02 2505 10 00 00		14,106.99	14,106.99	14,106.99		14,106.99	
11 CD 05 01 12 00 02 2601 10 00 00	24,000,000.00	-1,062,468.59	22,937,531.41	22,937,531.41		22,937,531.41	
11 CD 05 01 12 00 02 2602 10 00 00	200,000.00	-199,044.06	955.94	955.94		955.94	
11 CD 05 01 12 00 02 2701 10 00 00	75,000,000.00	-7,940,717.00	67,059,283.00	67,059,283.00	38,640,000.00	28,419,283.00	
11 CD 05 01 12 00 02 2702 10 00 00	21,910.00	-20,485.15	1,424.85	1,424.85		1,424.85	
11 CD 05 01 12 00 02 2802 10 00 00		1,294,990.00	1,294,990.00	1,294,990.00		1,294,990.00	
11 CD 05 01 12 00 03 2101 10 00 00	2,285,000.00	-1,260,935.70	1,024,064.30	1,024,064.30		1,024,064.30	
11 CD 05 01 12 00 03 2102 10 00 00	345,000.00	-63,457.32	281,542.68	281,542.68		281,542.68	
11 CD 05 01 12 00 03 2103 10 00 00	34,500.00	2,173.40	36,673.40	36,673.40		36,673.40	
11 CD 05 01 12 00 03 2105 10 00 00	70,000.00	-68,314.10	1,685.90	1,685.90		1,685.90	
11 CD 05 01 12 00 03 2106 10 00 00	1,315,000.00	-528,683.74	786,316.26	786,316.26		786,316.26	
11 CD 05 01 12 00 03 2201 10 00 00	4,200,000.00	-1,228,798.82	2,971,201.18	2,971,201.18		2,971,201.18	
11 CD 05 01 12 00 03 2202 10 00 00	95,000.00	-47,294.13	47,705.87	47,705.87		47,705.87	
11 CD 05 01 12 00 03 2203 10 00 00	50,000.00	-37,203.54	12,796.46	12,796.46		12,796.46	
11 CD 05 01 12 00 03 2302 10 00 00	1,500,000.00	640,235.30	2,140,235.30	2,140,235.30		2,140,235.30	
11 CD 05 01 12 00 03 2303 10 00 00	550,000.00	-31,465.25	518,534.75	518,534.75		518,534.75	
11 CD 05 01 12 00 03 2401 10 00 00	800,000.00	-249,435.14	550,564.86	550,564.86		550,564.86	
11 CD 05 01 12 00 03 2402 10 00 00	450,000.00	-296,471.12	153,528.88	153,528.88		153,528.88	
11 CD 05 01 12 00 03 2403 10 00 00	230,000.00	-6,855.59	223,144.41	223,144.41		223,144.41	
11 CD 05 01 12 00 03 2404 10 00 00	300,000.00	-120,313.92	179,686.08	179,686.08		179,686.08	
11 CD 05 01 12 00 03 2503 10 00 00	60,000,000.00	6,904,082.51	66,904,082.51	66,904,082.51		66,904,082.51	
11 CD 05 01 12 00 03 2504 10 00 00	575,000.00	-286,507.49	288,492.51	288,492.51		288,492.51	
11 CD 05 01 12 00 03 2505 10 00 00	80,000.00	-10,355.90	69,644.10	69,644.10		69,644.10	
11 CD 05 01 12 00 03 2601 10 00 00	9,000,000.00	-2,261,520.80	6,738,479.20	6,738,479.20		6,738,479.20	
11 CD 05 01 12 00 03 2602 10 00 00	160,000.00	-54,036.14	105,963.86	105,963.86		105,963.86	
11 CD 05 01 12 00 03 2701 10 00 00	8,625,000.00	-5,537,803.17	3,087,196.83	3,087,196.83		3,087,196.83	
11 CD 05 01 12 00 03 2702 10 00 00	50,000.00	-34,582.89	15,417.11	15,417.11		15,417.11	
11 CD 05 01 12 00 03 2703 10 00 00	30,000.00	-29,553.50	446.50	446.50		446.50	
11 CD 05 01 12 00 03 2802 10 00 00	2,000,000.00	-937,975.00	1,062,025.00	1,062,025.00		1,062,025.00	





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

TOTAL CAPITULO 2000		819,915,054.00	-162,364,331.97	657,550,722.03	657,550,722.03	38,640,000.00	618,910,722.03
11 CO 05 01 12 00 01 3101 11 00 00		10,961.00	25,942.03	36,903.03	36,903.03		36,903.03
11 CO 05 01 12 00 01 3102 11 00 00		1,505.00	-1,505.00				
11 CO 05 01 12 00 01 3103 11 00 00		17,101,894.00	3,963,502.96	21,065,396.96	21,065,396.96		21,065,396.96
11 CO 05 01 12 00 01 3104 11 00 00		281,638.00	-281,638.00				
11 CO 05 01 12 00 01 3104 11 70 00		24,710,147.00	-16,199,292.38	8,510,854.62	8,510,854.62		8,510,854.62
11 CO 05 01 12 00 01 3105 11 00 00		5,794,096.00	-2,696,408.00	3,097,688.00	3,097,688.00		3,097,688.00
11 CO 05 01 12 00 01 3107 11 00 00		700,000.00	56,877.13	756,877.13	756,877.13		756,877.13
11 CO 05 01 12 00 01 3108 11 00 00		200,000.00	-87,335.21	112,664.79	112,664.79		112,664.79
11 CO 05 01 12 00 01 3109 11 00 00			51,554.00	51,554.00	51,554.00		51,554.00
11 CO 05 01 12 00 01 3201 10 00 00		5,678,469.00	7,816,980.53	13,495,449.53	13,495,449.53		13,495,449.53
11 CO 05 01 12 00 01 3203 10 00 00		1,000,000.00	2,370,590.89	3,370,590.89	3,370,590.89		3,370,590.89
11 CO 05 01 12 00 01 3205 10 00 00		760,779.00	5,314,486.00	6,075,265.00	6,075,265.00		6,075,265.00
11 CO 05 01 12 00 01 3210 10 00 00		2,726,760.00	-1,698,517.80	1,028,242.20	1,028,242.20		1,028,242.20
11 CO 05 01 12 00 01 3211 10 00 00		7,057,433.00	-3,209,020.65	3,848,412.35	3,848,412.35		3,848,412.35
11 CO 05 01 12 00 01 3212 10 00 00		2,434,354.00	-1,382,089.23	1,052,264.77	1,052,264.77		1,052,264.77
11 CO 05 01 12 00 01 3301 10 00 00		1,103,969.00	1,660,233.43	2,764,202.43	2,764,202.43		2,764,202.43
11 CO 05 01 12 00 01 3302 10 00 00			5,553,896.25	5,553,896.25	5,553,896.25		5,553,896.25
11 CO 05 01 12 00 01 3305 10 00 00			1,100,547.50	1,100,547.50	1,100,547.50		1,100,547.50
11 CO 05 01 12 00 01 3402 10 00 00		57,990.00	-43,615.00	14,375.00	14,375.00		14,375.00
11 CO 05 01 12 00 01 3404 11 00 00		132,087,397.00	-49,122,662.69	82,964,734.31	82,964,734.31		82,964,734.31
11 CO 05 01 12 00 01 3407 10 00 00		2,036,826.00	-274,500.69	1,762,325.31	1,762,325.31		1,762,325.31
11 CO 05 01 12 00 01 3409 10 00 00		103,140.00	-103,140.00				
11 CO 05 01 12 00 01 3411 10 00 00		64,111,888.00	756,168,147.40	820,280,035.40	820,280,035.40	756,168,147.40	64,111,888.00
11 CO 05 01 12 00 01 3414 10 00 00		5,944,094.00	312,799.64	6,256,893.64	6,256,893.64		6,256,893.64
11 CO 05 01 12 00 01 3501 10 00 00		7,147,140.00	-3,284,147.18	3,862,992.82	3,862,992.82		3,862,992.82
11 CO 05 01 12 00 01 3502 10 00 00		390,802.00	-384,649.50	6,152.50	6,152.50		6,152.50
11 CO 05 01 12 00 01 3503 10 00 00		87,825,874.00	20,181,749.21	108,007,623.21	108,007,623.21		108,007,623.21
11 CO 05 01 12 00 01 3503 10 48 00		12,626.00	-12,626.00				
11 CO 05 01 12 00 01 3504 10 00 00		5,026,667.00	452,809.10	5,479,476.10	5,479,476.10		5,479,476.10
11 CO 05 01 12 00 01 3505 10 00 00		57,960.00	364,650.63	422,610.63	422,610.63		422,610.63
11 CO 05 01 12 00 01 3506 10 00 00		582,837.00	1,133,533.14	1,716,370.14	1,716,370.14		1,716,370.14
11 CO 05 01 12 00 01 3601 11 00 00		700,000.00	-700,000.00				
11 CO 05 01 12 00 01 3602 11 00 00		471,243.00	-471,243.00				
11 CO 05 01 12 00 01 3603 11 00 00		400,000.00	-400,000.00				
11 CO 05 01 12 00 01 3604 11 00 00		137,369.00	-56,169.00	81,200.00	81,200.00		81,200.00
11 CO 05 01 12 00 01 3604 11 48 00		5,135.00	-5,135.00				
11 CO 05 01 12 00 01 3605 11 00 00		9,620.00	1,289,627.00	1,299,247.00	1,299,247.00		1,299,247.00
11 CO 05 01 12 00 01 3701 10 00 00		431,665.00	-429,665.00	2,000.00	2,000.00		2,000.00
11 CO 05 01 12 00 01 3702 10 00 00		10,000.00	284,512.00	294,512.00	294,512.00		294,512.00
11 CO 05 01 12 00 01 3703 10 00 00			1,027,521.03	1,027,521.03	1,027,521.03		1,027,521.03
11 CO 05 01 12 00 01 3705 10 00 00							
11 CO 05 01 12 00 01 3706 10 00 00			103,010.96	103,010.96	103,010.96		103,010.96
11 CO 05 01 12 00 01 3802 10 00 00		600,000.00	-305,005.02	294,994.98	294,994.98		294,994.98
11 CO 05 01 12 00 01 3803 10 00 00		300,000.00	-97,985.50	202,014.50	202,014.50		202,014.50
11 CO 05 01 12 00 01 3807 10 00 00		386,210.00	977,141.02	1,363,351.02	1,363,351.02		1,363,351.02
11 CD 05 01 12 00 02 3101 11 00 00		553,975.00	-553,902.00	73.00	73.00		73.00
11 CD 05 01 12 00 02 3103 11 00 00		4,732,573.00	2,392,917.43	7,125,490.43	7,125,490.43		7,125,490.43
11 CD 05 01 12 00 02 3104 11 00 00		527,642.00	-70,412.00	457,230.00	457,230.00		457,230.00
11 CD 05 01 12 00 02 3105 11 00 00		513,535.00	-473,050.00	40,485.00	40,485.00		40,485.00
11 CD 05 01 12 00 02 3106 11 00 00		322,530.00	-322,530.00				



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 05 SEGURIDAD PÚBLICA  
**SUBFUNCION** 01 SEGURIDAD PUBLICA  
**PROGRAMA** 12 SEGURIDAD PÚBLICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CD 05 01 12 00 02 3107 11 00 00	1,352,164.00	-1,228,067.00	124,097.00	124,097.00		124,097.00	
11 CD 05 01 12 00 02 3109 11 00 00	676,082.00	-676,082.00					
11 CD 05 01 12 00 02 3201 10 00 00	10,560,000.00	-5,968,135.93	4,591,864.07	4,591,864.07		4,591,864.07	
11 CD 05 01 12 00 02 3203 10 00 00	896,516.00	-27,949.81	868,566.19	868,566.19		868,566.19	
11 CD 05 01 12 00 02 3205 10 00 00	194,945.00	1,210,240.00	1,405,185.00	1,405,185.00		1,405,185.00	
11 CD 05 01 12 00 02 3206 10 00 00	113,998.00	-113,998.00					
11 CD 05 01 12 00 02 3210 10 00 00							
11 CD 05 01 12 00 02 3211 10 00 00	5,999,858.00	389,901.01	6,389,759.01	6,389,759.01		6,389,759.01	
11 CD 05 01 12 00 02 3212 10 00 00	500,000.00	-488,991.88	11,008.12	11,008.12		11,008.12	
11 CD 05 01 12 00 02 3402 10 00 00	106,938.00	-80,373.00	26,565.00	26,565.00		26,565.00	
11 CD 05 01 12 00 02 3403 10 00 00	100,000.00	2,250,665.60	2,350,665.60	2,350,665.60		2,350,665.60	
11 CD 05 01 12 00 02 3404 11 00 00	3,913,566.00	-764,353.55	3,149,212.45	3,149,212.45		3,149,212.45	
11 CD 05 01 12 00 02 3407 10 00 00	3,679,829.00	-3,381,138.73	298,690.27	298,690.27		298,690.27	
11 CD 05 01 12 00 02 3501 10 00 00	175,717.00	43,172.09	218,889.09	218,889.09		218,889.09	
11 CD 05 01 12 00 02 3502 10 00 00	13,699.00	-9,616.50	4,082.50	4,082.50		4,082.50	
11 CD 05 01 12 00 02 3503 10 00 00	14,894,765.00	-10,697,250.95	4,197,514.05	4,197,514.05		4,197,514.05	
11 CD 05 01 12 00 02 3504 10 00 00	585,626.00	-99,711.66	485,914.34	485,914.34		485,914.34	
11 CD 05 01 12 00 02 3506 10 00 00	397,969.00	127,920.33	525,889.33	525,889.33		525,889.33	
11 CD 05 01 12 00 02 3602 11 00 00	133,917.00	-133,917.00					
11 CD 05 01 12 00 02 3605 11 00 00		285,671.50	285,671.50	285,671.50		285,671.50	
11 CD 05 01 12 00 02 3606 11 00 00							
11 CD 05 01 12 00 02 3701 10 00 00	338,569.00	-306,059.00	32,510.00	32,510.00		32,510.00	
11 CD 05 01 12 00 02 3702 10 00 00	550.00	-550.00					
11 CD 05 01 12 00 02 3703 10 00 00		296,190.00	296,190.00	296,190.00		296,190.00	
11 CD 05 01 12 00 02 3807 10 00 00	250,000.00	-72,384.66	177,615.34	177,615.34		177,615.34	
11 CD 05 01 12 00 03 3103 11 00 00	3,550,000.00	-960,487.64	2,589,512.36	2,589,512.36		2,589,512.36	
11 CD 05 01 12 00 03 3104 11 00 00	850,000.00	-228,621.00	621,379.00	621,379.00		621,379.00	
11 CD 05 01 12 00 03 3105 11 00 00	300,000.00	-94,725.00	205,275.00	205,275.00		205,275.00	
11 CD 05 01 12 00 03 3107 11 00 00	200,000.00	59,298.51	259,298.51	259,298.51		259,298.51	
11 CD 05 01 12 00 03 3108 11 00 00	50,000.00	-35,387.71	14,612.29	14,612.29		14,612.29	
11 CD 05 01 12 00 03 3201 10 00 00	2,100,000.00	-326,046.29	1,773,953.71	1,773,953.71		1,773,953.71	
11 CD 05 01 12 00 03 3204 10 00 00	250,000.00	-41,471.65	208,528.35	208,528.35		208,528.35	
11 CD 05 01 12 00 03 3211 10 00 00	74,700,000.00	-35,280,551.68	39,419,448.32	39,419,448.32		39,419,448.32	
11 CD 05 01 12 00 03 3212 10 00 00	360,000.00	-33,431.83	326,568.17	326,568.17		326,568.17	
11 CD 05 01 12 00 03 3301 10 00 00	300,000.00	-263,343.75	36,656.25	36,656.25		36,656.25	
11 CD 05 01 12 00 03 3302 10 00 00	400,000.00	-400,000.00					
11 CD 05 01 12 00 03 3303 10 00 00	230,000.00	-230,000.00					
11 CD 05 01 12 00 03 3402 10 00 00	284,000.00	-98,322.32	185,677.68	185,677.68		185,677.68	
11 CD 05 01 12 00 03 3403 10 00 00	800,000.00	804,432.45	1,604,432.45	1,604,432.45		1,604,432.45	
11 CD 05 01 12 00 03 3404 11 00 00	4,000,000.00	-373,189.91	3,626,810.09	3,626,810.09		3,626,810.09	
11 CD 05 01 12 00 03 3407 10 00 00	2,000,000.00	-1,555,783.83	444,216.17	444,216.17		444,216.17	
11 CD 05 01 12 00 03 3501 10 00 00	660,000.00	32,847.86	692,847.86	692,847.86		692,847.86	
11 CD 05 01 12 00 03 3502 10 00 00	300,000.00	-277,621.00	22,379.00	22,379.00		22,379.00	
11 CD 05 01 12 00 03 3503 10 00 00	7,000,000.00	-594,541.88	6,405,458.12	6,405,458.12		6,405,458.12	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 05 SEGURIDAD PÚBLICA  
SUBFUNCION 01 SEGURIDAD PUBLICA  
PROGRAMA 12 SEGURIDAD PÚBLICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CD 05 01 12 00 03 3504 10 00 00	100,000.00	-72,639.82	27,360.18	27,360.18		27,360.18	
11 CD 05 01 12 00 03 3506 10 00 00	200,000.00	-95,499.04	104,500.96	104,500.96		104,500.96	
11 CD 05 01 12 00 03 3601 11 00 00	900,000.00	-900,000.00					
11 CD 05 01 12 00 03 3604 11 00 00	200,000.00	-151,760.00	48,240.00	48,240.00		48,240.00	
11 CD 05 01 12 00 03 3701 10 00 00	840,000.00	-770,479.36	69,520.64	69,520.64		69,520.64	
11 CD 05 01 12 00 03 3702 10 00 00	50,000.00	-50,000.00					
11 CD 05 01 12 00 03 3703 10 00 00		477,706.00	477,706.00	477,706.00		477,706.00	
11 CD 05 01 12 00 03 3802 10 00 00	850,000.00	-57,197.96	792,802.04	792,802.04		792,802.04	
11 CD 05 01 12 00 03 3807 10 00 00		123,760.37	123,760.37	123,760.37		123,760.37	
<b>TOTAL CAPITULO 3000</b>	<b>531,407,451.00</b>	<b>669,098,909.81</b>	<b>1,200,506,360.81</b>	<b>1,200,506,360.81</b>	<b>756,168,147.40</b>	<b>444,338,213.41</b>	
11 CO 05 01 12 00 01 4102 11 00 00	9,619,580.00	-5,267,023.12	4,352,556.88	4,352,556.88		4,352,556.88	
11 CO 05 01 12 00 01 4103 11 00 00	3,249,573.00	-2,206,800.60	1,042,772.40	1,042,772.40		1,042,772.40	
11 CO 05 01 12 00 01 4107 11 00 00		10,000.00	10,000.00	10,000.00		10,000.00	
11 CO 05 01 12 00 01 4112 11 00 00		76,788.00	76,788.00	76,788.00		76,788.00	
11 CD 05 01 12 00 03 4103 11 00 00	500,000.00	-225,120.80	274,879.20	274,879.20		274,879.20	
14 PO 05 01 12 02 FS 4307 11 71 00		8,000,000.00	8,000,000.00	8,000,000.00		8,000,000.00	
14 PO 05 01 12 02 FS 4307 21 04 00	50,000,000.00	-50,000,000.00					
14 PO 05 01 12 02 FS 4307 21 71 00	107,316,032.00	-81,625,465.55	25,690,566.45	25,690,566.45		25,690,566.45	
<b>TOTAL CAPITULO 4000</b>	<b>170,685,185.00</b>	<b>-131,237,622.07</b>	<b>39,447,562.93</b>	<b>39,447,562.93</b>		<b>39,447,562.93</b>	
11 CO 05 01 12 00 01 5101 20 00 00		3,356,846.55	3,356,846.55	3,356,846.55		3,356,846.55	
11 CO 05 01 12 00 01 5102 20 00 00		43,125.00	43,125.00	43,125.00		43,125.00	
11 CO 05 01 12 00 01 5103 20 00 00							
11 CO 05 01 12 00 01 5202 20 00 00							
11 CO 05 01 12 00 01 5204 20 00 00							
11 CO 05 01 12 00 01 5204 20 45 00							
11 CO 05 01 12 00 01 5205 20 00 00							
11 CO 05 01 12 00 01 5206 20 00 00		1,905,594.99	1,905,594.99	1,905,594.99		1,905,594.99	
11 CO 05 01 12 00 01 5206 20 90 00		13,152,083.82	13,152,083.82	13,152,083.82		13,152,083.82	
11 CO 05 01 12 00 01 5301 20 00 00		299,730.25	299,730.25	299,730.25		299,730.25	
11 CO 05 01 12 00 01 5301 20 04 08		24,439,176.00	24,439,176.00	24,439,176.00		24,439,176.00	
11 CO 05 01 12 00 01 5401 20 00 00		1,348.95	1,348.95	1,348.95		1,348.95	
11 CO 05 01 12 00 01 5402 20 00 00							
11 CO 05 01 12 00 01 5601 20 00 00							
11 CO 05 01 12 00 01 5801 20 00 00							
11 CO 05 01 12 00 01 5802 20 00 00							
11 CO 05 01 12 00 01 5802 20 04 11		20,603,067.00	20,603,067.00	20,603,067.00		20,603,067.00	
11 CO 05 01 12 00 01 5802 20 45 00		425,500.00	425,500.00	425,500.00		425,500.00	
11 CD 05 01 12 00 02 5101 20 00 00		244,222.05	244,222.05	244,222.05		244,222.05	
11 CD 05 01 12 00 02 5102 20 00 00	42,856.00	-42,856.00					
11 CD 05 01 12 00 02 5202 20 00 00							
11 CD 05 01 12 00 02 5204 20 00 00	802,470.00	-2,760.00	799,710.00	799,710.00		799,710.00	
11 CD 05 01 12 00 02 5206 20 00 00	3,087.00	-3,087.00					
11 CD 05 01 12 00 02 5301 20 00 00		6,919,802.00	6,919,802.00	6,919,802.00		6,919,802.00	
11 CD 05 01 12 00 02 5801 20 00 00		8,575,664.48	8,575,664.48	8,575,664.48		8,575,664.48	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 05 SEGURIDAD PÚBLICA  
**SUBFUNCION** 01 SEGURIDAD PUBLICA  
**PROGRAMA** 12 SEGURIDAD PÚBLICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CD 05 01 12 00 02 5802 20 00 00	40,000,000.00	-38,504,234.56	1,495,765.44	1,495,765.44		1,495,765.44	
11 CD 05 01 12 00 02 5802 20 04 16		39,988,898.25	39,988,898.25	39,988,898.25		39,988,898.25	
11 CD 05 01 12 00 03 5101 20 00 00	928,160.00	-928,160.00					
11 CD 05 01 12 00 03 5102 20 00 00	849,000.00	-849,000.00					
11 CD 05 01 12 00 03 5103 20 00 00	45,600.00	-45,600.00					
11 CD 05 01 12 00 03 5202 20 00 00	278,000.00	-278,000.00					
11 CD 05 01 12 00 03 5204 20 00 00	9,775,000.00	-8,351,472.50	1,423,527.50	1,423,527.50		1,423,527.50	
11 CD 05 01 12 00 03 5205 20 00 00	76,900.00	-76,900.00					
11 CD 05 01 12 00 03 5206 20 00 00	1,699,800.00	-1,699,800.00					
11 CD 05 01 12 00 03 5301 20 00 00	13,281,000.00	-13,281,000.00					
11 CD 05 01 12 00 03 5303 20 00 00	325,000.00	-325,000.00					
11 CD 05 01 12 00 03 5401 20 00 00	188,800.00	-5,280.93	183,519.07	183,519.07		183,519.07	
11 CD 05 01 12 00 03 5402 20 00 00	60,440.00	-2,290.82	58,149.18	58,149.18		58,149.18	
11 CD 05 01 12 00 03 5501 20 00 00	83,700.00	-2,170.18	81,529.82	81,529.82		81,529.82	
11 CD 05 01 12 00 03 5701 20 00 00	4,000,000.00	-4,000,000.00					
11 CD 05 01 12 00 03 5801 20 00 00	8,290,000.00	-8,290,000.00					
11 CD 05 01 12 00 03 5802 20 00 00	12,482,000.00	-10,075,573.25	2,406,426.75	2,406,426.75		2,406,426.75	
<b>TOTAL CAPITULO 5000</b>	<b>93,211,813.00</b>	<b>33,191,874.10</b>	<b>126,403,687.10</b>	<b>126,403,687.10</b>		<b>126,403,687.10</b>	
<b>TOTAL PROGRAMA 12</b>	<b>10,425,113,196.00</b>	<b>544,382,848.95</b>	<b>10,969,496,044.95</b>	<b>10,969,496,044.95</b>	<b>1,264,922,443.81</b>	<b>9,704,573,601.14</b>	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 05 SEGURIDAD PÚBLICA  
**SUBFUNCION** 01 SEGURIDAD PUBLICA  
**PROGRAMA** 13 PROTECCIÓN CIVIL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C1 05 01 13 00 04 1103 11 00 00	1,166,206.00	-133,041.09	1,033,164.91	1,033,164.91		1,033,164.91	
02 C1 05 01 13 00 04 1104 11 00 00	555,257.00	-162,430.83	392,826.17	392,826.17		392,826.17	
02 C1 05 01 13 00 04 1301 11 00 00	15,920.00	-3,941.00	11,979.00	11,979.00		11,979.00	
02 C1 05 01 13 00 04 1305 11 00 00	47,012.00	-8,155.02	38,856.98	38,856.98		38,856.98	
02 C1 05 01 13 00 04 1306 11 00 00	232,468.00	-13,496.52	218,971.48	218,971.48		218,971.48	
02 C1 05 01 13 00 04 1319 11 00 00	132,000.00	-18,604.17	113,395.83	113,395.83		113,395.83	
02 C1 05 01 13 00 04 1326 11 00 00	73,500.00	-15,369.42	58,130.58	58,130.58		58,130.58	
02 C1 05 01 13 00 04 1327 11 00 00		3,305.34	3,305.34	3,305.34		3,305.34	
02 C1 05 01 13 00 04 1401 11 01 00	194,591.00	-35,477.00	159,114.00	159,114.00	6,568.00	152,546.00	
02 C1 05 01 13 00 04 1401 11 03 00	45,000.00	-18,005.00	26,995.00	26,995.00		26,995.00	
02 C1 05 01 13 00 04 1403 11 01 00	56,889.00	-5,623.60	51,265.40	51,265.40	8,456.20	42,809.20	
02 C1 05 01 13 00 04 1403 11 03 00	27,770.00	-7,781.00	19,989.00	19,989.00		19,989.00	
02 C1 05 01 13 00 04 1404 11 00 00	79,802.00	-11,616.63	68,185.37	68,185.37		68,185.37	
02 C1 05 01 13 00 04 1407 11 00 00		3,952.57	3,952.57	3,952.57		3,952.57	
02 C1 05 01 13 00 04 1501 11 00 00	52,030.00	-16,658.00	35,372.00	35,372.00		35,372.00	
02 C1 05 01 13 00 04 1506 11 00 00	74,349.00	-52,884.53	21,464.47	21,464.47		21,464.47	
02 C1 05 01 13 00 04 1506 11 12 00		8,538.20	8,538.20	8,538.20		8,538.20	
02 C1 05 01 13 00 04 1507 11 00 00	414,700.00	-26,562.18	388,137.82	388,137.82		388,137.82	
02 C1 05 01 13 00 04 1507 11 12 00	28,930.00	-14,708.20	14,221.80	14,221.80	5,014.80	9,207.00	
02 C1 05 01 13 00 04 1507 11 65 00	109,819.00	-50,387.00	59,432.00	59,432.00	59,432.00		
02 C1 05 01 13 00 04 1507 11 66 00	10,860.00	-10,860.00					
02 C1 05 01 13 00 04 1508 11 00 00	32,625.00	-4,070.74	28,554.26	28,554.26	4,683.54	23,870.72	
02 C1 05 01 13 00 04 1509 11 00 00	2,146,286.00	426,440.64	2,572,726.64	2,572,726.64		2,572,726.64	
02 C1 05 01 13 00 04 1510 11 12 00	1,056.00	-429.33	626.67	626.67		626.67	
02 C1 05 01 13 00 04 1601 11 00 00	122,270.00	-25,215.00	97,055.00	97,055.00	15,725.00	81,330.00	
02 CD 05 01 13 00 02 1103 11 00 00	10,511,722.00	226,737.46	10,738,459.46	10,738,459.46		10,738,459.46	
02 CD 05 01 13 00 02 1104 11 00 00	7,062,435.00	-6,666.50	7,055,768.50	7,055,768.50		7,055,768.50	
02 CD 05 01 13 00 02 1202 11 00 00	1,050,758.00	-1,050,758.00					
02 CD 05 01 13 00 02 1301 11 00 00	345,462.00	-252.50	345,209.50	345,209.50		345,209.50	
02 CD 05 01 13 00 02 1305 11 00 00	478,751.00	8,686.00	487,437.00	487,437.00		487,437.00	
02 CD 05 01 13 00 02 1306 11 00 00	1,786,053.00	20,845.20	1,806,898.20	1,806,898.20		1,806,898.20	
02 CD 05 01 13 00 02 1306 11 05 00	117,732.00	-117,732.00					
02 CD 05 01 13 00 02 1308 11 00 00							
02 CD 05 01 13 00 02 1319 11 00 00	1,221,430.00	-407,143.36	814,286.64	814,286.64		814,286.64	
02 CD 05 01 13 00 02 1322 11 00 00	453,812.00	-9,112.08	444,699.92	444,699.92		444,699.92	
02 CD 05 01 13 00 02 1325 11 00 00	694,520.00	-692,237.87	2,282.13	2,282.13		2,282.13	
02 CD 05 01 13 00 02 1326 11 00 00	2,770.00	513,261.92	516,031.92	516,031.92		516,031.92	
02 CD 05 01 13 00 02 1401 11 01 00	1,278,439.00	1,258,350.00	2,536,789.00	2,536,789.00	107,533.00	2,429,256.00	
02 CD 05 01 13 00 02 1401 11 03 00	1,019,971.00	-498,697.00	521,274.00	521,274.00		521,274.00	
02 CD 05 01 13 00 02 1401 11 05 00	120,819.00	-120,819.00					
02 CD 05 01 13 00 02 1403 11 01 00	505,874.00	19,606.17	525,480.17	525,480.17	87,212.85	438,267.32	
02 CD 05 01 13 00 02 1403 11 03 00	376,175.00	9,953.00	386,128.00	386,128.00		386,128.00	
02 CD 05 01 13 00 02 1403 11 05 00	47,675.00	-47,675.00					
02 CD 05 01 13 00 02 1404 11 00 00	421,483.00	-27,016.60	394,466.40	394,466.40		394,466.40	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 05 SEGURIDAD PÚBLICA  
SUBFUNCION 01 SEGURIDAD PUBLICA  
PROGRAMA 13 PROTECCIÓN CIVIL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 01 13 00 02 1407 11 00 00	73,825.00	-5,160.87	68,664.13	68,664.13		68,664.13	
02 CD 05 01 13 00 02 1501 11 00 00	1,057,762.00	-44,880.00	1,012,882.00	1,012,882.00		1,012,882.00	
02 CD 05 01 13 00 02 1506 11 00 00	2,066,596.00	-786,576.97	1,280,019.03	1,280,019.03		1,280,019.03	
02 CD 05 01 13 00 02 1507 11 00 00	5,552,422.00	-195,338.04	5,357,083.96	5,357,083.96		5,357,083.96	
02 CD 05 01 13 00 02 1507 11 05 00	102,210.00	-102,210.00					
02 CD 05 01 13 00 02 1507 11 65 00	1,771,468.00	449,557.34	2,221,025.34	2,221,025.34	2,221,025.34		
02 CD 05 01 13 00 02 1508 11 00 00	355,350.00	7,130.54	362,480.54	362,480.54	59,701.14	302,779.40	
02 CD 05 01 13 00 02 1508 11 05 00	17,379.00	-17,379.00					
02 CD 05 01 13 00 02 1509 11 00 00		316,047.00	316,047.00	316,047.00		316,047.00	
02 CD 05 01 13 00 02 1510 11 00 00	21,179.00	-21,179.00					
02 CD 05 01 13 00 03 1103 11 00 00	8,738,335.00	732,974.79	9,471,309.79	9,471,309.79		9,471,309.79	
02 CD 05 01 13 00 03 1104 11 00 00	10,406,643.00	-7,244,924.14	3,161,718.86	3,161,718.86		3,161,718.86	
02 CD 05 01 13 00 03 1301 11 00 00	179,259.00	18,812.87	198,071.87	198,071.87		198,071.87	
02 CD 05 01 13 00 03 1305 11 00 00	131,250.00	-45.76	131,204.24	131,204.24		131,204.24	
02 CD 05 01 13 00 03 1306 11 00 00	196,958.00	957,409.14	1,154,367.14	1,154,367.14		1,154,367.14	
02 CD 05 01 13 00 03 1319 11 00 00	973,116.00	34,789.40	1,007,905.40	1,007,905.40		1,007,905.40	
02 CD 05 01 13 00 03 1322 11 00 00	8,646.00	-107.14	8,538.86	8,538.86		8,538.86	
02 CD 05 01 13 00 03 1325 11 00 00	767,050.00	-767,050.00					
02 CD 05 01 13 00 03 1326 11 00 00		743,844.41	743,844.41	743,844.41		743,844.41	
02 CD 05 01 13 00 03 1327 11 00 00		142,896.09	142,896.09	142,896.09		142,896.09	
02 CD 05 01 13 00 03 1401 11 01 00	200,120.00	153,288.00	353,408.00	353,408.00	15,005.00	338,403.00	
02 CD 05 01 13 00 03 1401 11 03 00	86,000.00	7,668.00	93,668.00	93,668.00		93,668.00	
02 CD 05 01 13 00 03 1403 11 01 00	33,297.00	7,565.22	40,862.22	40,862.22	6,651.98	34,210.24	
02 CD 05 01 13 00 03 1403 11 03 00	54,471.00	14,913.00	69,384.00	69,384.00		69,384.00	
02 CD 05 01 13 00 03 1404 11 00 00	32,602.00	1,464.76	34,066.76	34,066.76		34,066.76	
02 CD 05 01 13 00 03 1407 11 00 00		3,561.36	3,561.36	3,561.36		3,561.36	
02 CD 05 01 13 00 03 1501 11 00 00	138,592.00	-3,437.50	135,154.50	135,154.50		135,154.50	
02 CD 05 01 13 00 03 1506 11 00 00	655,653.00	45,506.98	701,159.98	701,159.98		701,159.98	
02 CD 05 01 13 00 03 1507 11 00 00	3,330,901.00	-300,401.82	3,030,499.18	3,030,499.18		3,030,499.18	
02 CD 05 01 13 00 03 1508 11 00 00	25,195.00	4,210.98	29,405.98	29,405.98	4,818.33	24,587.65	
02 CD 05 01 13 00 03 1510 11 00 00	564.00	-564.00					
02 CD 05 01 13 00 03 1510 11 12 00	500.00	664.72	1,164.72	1,164.72		1,164.72	
02 CD 05 01 13 00 04 1103 11 00 00	991,030.00	-94,269.11	896,760.89	896,760.89		896,760.89	
02 CD 05 01 13 00 04 1104 11 00 00	823,865.00	-84,124.28	739,740.72	739,740.72		739,740.72	
02 CD 05 01 13 00 04 1301 11 00 00	18,218.00	-208.54	18,009.46	18,009.46		18,009.46	
02 CD 05 01 13 00 04 1305 11 00 00	50,152.00	6,224.02	56,376.02	56,376.02		56,376.02	
02 CD 05 01 13 00 04 1306 11 00 00	200,608.00	-1,664.66	198,943.34	198,943.34		198,943.34	
02 CD 05 01 13 00 04 1308 11 00 00	23,619.00	-23,619.00					
02 CD 05 01 13 00 04 1316 11 00 00	37,936.00	-7,936.00	30,000.00	30,000.00		30,000.00	
02 CD 05 01 13 00 04 1319 11 00 00	98,379.00	35,742.96	134,121.96	134,121.96		134,121.96	
02 CD 05 01 13 00 04 1322 11 00 00	36,284.00	2,287.00	38,571.00	38,571.00		38,571.00	
02 CD 05 01 13 00 04 1325 11 00 00	893.00	60,845.44	61,738.44	61,738.44		61,738.44	
02 CD 05 01 13 00 04 1326 11 00 00	88,457.00	263,363.55	351,820.55	351,820.55		351,820.55	
02 CD 05 01 13 00 04 1327 11 00 00		84,864.72	84,864.72	84,864.72		84,864.72	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 05 SEGURIDAD PÚBLICA  
SUBFUNCION 01 SEGURIDAD PUBLICA  
PROGRAMA 13 PROTECCIÓN CIVIL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 01 13 00 04 1401 11 01 00	74,735.00	75,470.00	150,205.00	150,205.00	6,368.00	143,837.00	
02 CD 05 01 13 00 04 1401 11 03 00	174,380.00	-17,714.00	156,666.00	156,666.00		156,666.00	
02 CD 05 01 13 00 04 1403 11 01 00	57,523.00	-3,766.57	53,756.43	53,756.43	8,879.01	44,877.42	
02 CD 05 01 13 00 04 1403 11 03 00	41,193.00	74,852.00	116,045.00	116,045.00		116,045.00	
02 CD 05 01 13 00 04 1404 11 00 00	45,510.00	-4,575.44	40,934.56	40,934.56		40,934.56	
02 CD 05 01 13 00 04 1407 11 00 00	6,755.00	-232.55	6,522.45	6,522.45		6,522.45	
02 CD 05 01 13 00 04 1501 11 00 00	103,083.00	-13,338.50	89,744.50	89,744.50		89,744.50	
02 CD 05 01 13 00 04 1506 11 00 00	125,809.00	967.43	126,776.43	126,776.43		126,776.43	
02 CD 05 01 13 00 04 1507 11 00 00	687,678.00	-92,591.50	595,086.50	595,086.50		595,086.50	
02 CD 05 01 13 00 04 1508 11 00 00	51,291.00	-518.89	50,772.11	50,772.11	8,382.53	42,389.58	
02 CD 05 01 13 00 04 1510 11 12 00	2,104.00	-472.97	1,631.03	1,631.03		1,631.03	
02 CD 05 01 13 00 08 1103 11 00 00	727,000.00	49,452.99	776,452.99	776,452.99		776,452.99	
02 CD 05 01 13 00 08 1104 11 00 00	1,234,000.00	-755,701.95	478,298.05	478,298.05		478,298.05	
02 CD 05 01 13 00 08 1301 11 00 00	39,000.00	-15,318.00	23,682.00	23,682.00		23,682.00	
02 CD 05 01 13 00 08 1305 11 00 00	54,000.00	-34,487.65	19,512.35	19,512.35		19,512.35	
02 CD 05 01 13 00 08 1306 11 00 00	121,242.00	7,026.09	128,268.09	128,268.09		128,268.09	
02 CD 05 01 13 00 08 1308 11 00 00	11,000.00	-11,000.00					
02 CD 05 01 13 00 08 1316 11 00 00	1,000.00	-1,000.00					
02 CD 05 01 13 00 08 1319 11 00 00	203,000.00	-75,435.67	127,564.33	127,564.33		127,564.33	
02 CD 05 01 13 00 08 1322 11 00 00	73,000.00	-891.00	72,109.00	72,109.00		72,109.00	
02 CD 05 01 13 00 08 1325 11 00 00	91,000.00	-91,000.00					
02 CD 05 01 13 00 08 1326 11 00 00		180,355.91	180,355.91	180,355.91		180,355.91	
02 CD 05 01 13 00 08 1327 11 00 00		4,341.81	4,341.81	4,341.81		4,341.81	
02 CD 05 01 13 00 08 1401 11 01 00	176,000.00	-10,816.00	165,184.00	165,184.00	7,012.00	158,172.00	
02 CD 05 01 13 00 08 1401 11 03 00	84,000.00	-4,536.00	79,464.00	79,464.00		79,464.00	
02 CD 05 01 13 00 08 1403 11 01 00	36,000.00	-1,436.79	34,563.21	34,563.21	5,714.30	28,848.91	
02 CD 05 01 13 00 08 1403 11 03 00	61,000.00	-2,134.00	58,866.00	58,866.00		58,866.00	
02 CD 05 01 13 00 08 1404 11 00 00	43,000.00	-3,889.24	39,110.76	39,110.76		39,110.76	
02 CD 05 01 13 00 08 1407 11 00 00	8,000.00	-1,254.96	6,745.04	6,745.04		6,745.04	
02 CD 05 01 13 00 08 1501 11 00 00	114,000.00	-3,701.50	110,298.50	110,298.50		110,298.50	
02 CD 05 01 13 00 08 1506 11 00 00	172,000.00	33,155.46	205,155.46	205,155.46		205,155.46	
02 CD 05 01 13 00 08 1507 11 00 00	806,000.00	-179,762.40	626,237.60	626,237.60		626,237.60	
02 CD 05 01 13 00 08 1508 11 00 00	39,000.00	-2,201.99	36,798.01	36,798.01	6,035.16	30,762.85	
02 CD 05 01 13 00 08 1510 11 12 00	3,000.00	-516.53	2,483.47	2,483.47		2,483.47	
02 CD 05 01 13 00 10 1507 11 12 00							
02 CD 05 01 13 00 11 1103 11 00 00	667,003.00	-95,300.02	571,702.98	571,702.98		571,702.98	
02 CD 05 01 13 00 11 1104 11 00 00	581,880.00	-6,150.01	575,729.99	575,729.99		575,729.99	
02 CD 05 01 13 00 11 1301 11 00 00	21,225.00	-2,694.50	18,530.50	18,530.50		18,530.50	
02 CD 05 01 13 00 11 1305 11 00 00	34,470.00	-3,145.85	31,324.15	31,324.15		31,324.15	
02 CD 05 01 13 00 11 1306 11 00 00	141,992.00	47,232.24	189,224.24	189,224.24		189,224.24	
02 CD 05 01 13 00 11 1319 11 00 00	318,636.00	11,492.54	330,128.54	330,128.54		330,128.54	
02 CD 05 01 13 00 11 1322 11 00 00	7,196.00	-1,198.40	5,997.60	5,997.60		5,997.60	
02 CD 05 01 13 00 11 1325 11 00 00	213,297.00	-213,297.00					
02 CD 05 01 13 00 11 1326 11 00 00		240,298.87	240,298.87	240,298.87		240,298.87	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 05 SEGURIDAD PÚBLICA  
**SUBFUNCION** 01 SEGURIDAD PUBLICA  
**PROGRAMA** 13 PROTECCIÓN CIVIL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 01 13 00 11 1327 11 00 00		5,122.54	5,122.54	5,122.54		5,122.54	
02 CD 05 01 13 00 11 1401 11 01 00	124,320.00	6,872.00	131,192.00	131,192.00	5,426.00	125,766.00	
02 CD 05 01 13 00 11 1401 11 03 00	39,223.00	-922.00	38,301.00	38,301.00		38,301.00	
02 CD 05 01 13 00 11 1403 11 01 00	33,350.00	9,218.43	42,568.43	42,568.43	946.02	41,622.41	
02 CD 05 01 13 00 11 1403 11 03 00	29,054.00	-683.00	28,371.00	28,371.00		28,371.00	
02 CD 05 01 13 00 11 1404 11 00 00	28,633.00	172,749.28	201,382.28	201,382.28		201,382.28	
02 CD 05 01 13 00 11 1407 11 00 00	4,677.00	40,507.80	45,184.80	45,184.80		45,184.80	
02 CD 05 01 13 00 11 1501 11 00 00	73,782.00	-5,547.50	68,234.50	68,234.50		68,234.50	
02 CD 05 01 13 00 11 1506 11 00 00	74,748.00	-23,108.73	51,639.27	51,639.27		51,639.27	
02 CD 05 01 13 00 11 1507 11 00 00	390,300.00	-50,566.64	339,733.36	339,733.36		339,733.36	
02 CD 05 01 13 00 11 1507 11 65 00	147,125.00	-38,387.49	108,737.51	108,737.51	108,737.51		
02 CD 05 01 13 00 11 1507 11 66 00	10,272.00	-10,272.00					
02 CD 05 01 13 00 11 1508 11 00 00	24,964.00	2,420.64	27,384.64	27,384.64	276.62	27,108.02	
02 CD 05 01 13 00 11 1509 11 00 00	320,729.00	22,472.00	343,201.00	343,201.00		343,201.00	
02 CD 05 01 13 00 11 1510 11 00 00	1,354.00	-1,354.00					
02 CD 05 01 13 00 15 1103 11 00 00	755,436.00	37,605.09	793,041.09	793,041.09		793,041.09	
02 CD 05 01 13 00 15 1104 11 00 00	323,962.00	-30,818.10	293,143.90	293,143.90		293,143.90	
02 CD 05 01 13 00 15 1301 11 00 00	19,780.00	2,527.49	22,307.49	22,307.49		22,307.49	
02 CD 05 01 13 00 15 1305 11 00 00	29,860.00	-1,246.40	28,613.60	28,613.60		28,613.60	
02 CD 05 01 13 00 15 1306 11 00 00	119,440.00	19,109.86	138,549.86	138,549.86		138,549.86	
02 CD 05 01 13 00 15 1308 11 00 00	357.00	-357.00					
02 CD 05 01 13 00 15 1319 11 00 00	205,756.00	-37,216.08	168,539.92	168,539.92		168,539.92	
02 CD 05 01 13 00 15 1322 11 00 00	37,454.00	-2,218.70	35,235.30	35,235.30		35,235.30	
02 CD 05 01 13 00 15 1326 11 00 00	45,130.00	26,766.26	71,896.26	71,896.26		71,896.26	
02 CD 05 01 13 00 15 1327 11 00 00		12,084.65	12,084.65	12,084.65		12,084.65	
02 CD 05 01 13 00 15 1401 11 01 00	55,139.00	9,451.00	64,590.00	64,590.00	2,697.00	61,893.00	
02 CD 05 01 13 00 15 1401 11 03 00	84,914.00	12,969.00	97,883.00	97,883.00		97,883.00	
02 CD 05 01 13 00 15 1403 11 01 00	18,706.00	1,460.96	20,166.96	20,166.96	3,295.72	16,871.24	
02 CD 05 01 13 00 15 1403 11 03 00	35,264.00	37,239.00	72,503.00	72,503.00		72,503.00	
02 CD 05 01 13 00 15 1404 11 00 00	27,814.00	-2,107.12	25,706.88	25,706.88		25,706.88	
02 CD 05 01 13 00 15 1404 11 08 00	426.00	-426.00					
02 CD 05 01 13 00 15 1407 11 00 00	3,885.00	94.60	3,979.60	3,979.60		3,979.60	
02 CD 05 01 13 00 15 1501 11 00 00	57,804.00	-3,312.00	54,492.00	54,492.00		54,492.00	
02 CD 05 01 13 00 15 1506 11 00 00	108,145.00	-20,851.18	87,293.82	87,293.82		87,293.82	
02 CD 05 01 13 00 15 1507 11 00 00	295,718.00	81,854.62	377,572.62	377,572.62		377,572.62	
02 CD 05 01 13 00 15 1507 11 12 00	208,283.00	-208,283.00					
02 CD 05 01 13 00 15 1507 11 65 00	115,500.00	-6,176.44	109,323.56	109,323.56	109,323.56		
02 CD 05 01 13 00 15 1507 11 66 00	7,200.00	-7,200.00					
02 CD 05 01 13 00 15 1508 11 00 00	21,588.00	2,417.99	24,005.99	24,005.99	3,938.34	20,067.65	
02 CD 05 01 13 00 15 1510 11 00 00	639.00	-639.00					
02 CD 05 01 13 00 15 1510 11 12 00	540.00	270.24	810.24	810.24		810.24	
07 CO 05 01 13 00 01 1103 11 00 00	2,147,957.00	946,663.76	3,094,620.76	3,094,620.76		3,094,620.76	
07 CO 05 01 13 00 01 1104 11 00 00	136,960.00	59,702.80	196,662.80	196,662.80		196,662.80	
07 CO 05 01 13 00 01 1301 11 00 00	30,491.00	3,325.50	33,816.50	33,816.50		33,816.50	





ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 05 SEGURIDAD PÚBLICA  
SUBFUNCION 01 SEGURIDAD PUBLICA  
PROGRAMA 13 PROTECCIÓN CIVIL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 05 01 13 00 01 1305 11 00 00	63,600.00	23,151.03	86,751.03	86,751.03		86,751.03	
07 C0 05 01 13 00 01 1306 11 00 00	266,608.00	182,779.89	449,387.89	449,387.89		449,387.89	
07 C0 05 01 13 00 01 1308 11 00 00	139,632.00	-79,062.66	60,569.34	60,569.34		60,569.34	
07 C0 05 01 13 00 01 1319 11 00 00	128,927.00	-15,482.85	113,444.15	113,444.15		113,444.15	
07 C0 05 01 13 00 01 1325 11 00 00	1,132.00	1,178.48	2,310.48	2,310.48		2,310.48	
07 C0 05 01 13 00 01 1326 11 00 00	7,764.00	16,984.07	24,748.07	24,748.07		24,748.07	
07 C0 05 01 13 00 01 1327 11 00 00		13,547.21	13,547.21	13,547.21		13,547.21	
07 C0 05 01 13 00 01 1401 11 01 00	282,283.00	-43,371.00	238,912.00	238,912.00	9,458.00	229,454.00	
07 C0 05 01 13 00 01 1401 11 03 00	9,245.00	899.00	10,144.00	10,144.00		10,144.00	
07 C0 05 01 13 00 01 1403 11 01 00	107,074.00	-17,997.59	89,076.41	89,076.41	14,260.93	74,815.48	
07 C0 05 01 13 00 01 1403 11 03 00	6,848.00	669.00	7,517.00	7,517.00		7,517.00	
07 C0 05 01 13 00 01 1404 11 00 00	120,391.00	-16,963.54	103,427.46	103,427.46		103,427.46	
07 C0 05 01 13 00 01 1407 11 00 00	6,639.00	-649.39	5,989.61	5,989.61		5,989.61	
07 C0 05 01 13 00 01 1501 11 00 00	66,063.00	-6,623.81	59,439.19	59,439.19		59,439.19	
07 C0 05 01 13 00 01 1506 11 00 00	132,996.00	-52,771.70	80,224.30	80,224.30		80,224.30	
07 C0 05 01 13 00 01 1507 11 00 00	331,468.00	191,733.51	523,201.51	523,201.51		523,201.51	
07 C0 05 01 13 00 01 1507 11 12 00	11,776.00	48,604.44	60,380.44	60,380.44	11,242.39	49,138.05	
07 C0 05 01 13 00 01 1507 11 65 00	176,000.00	-51,220.60	124,779.40	124,779.40	124,779.40		
07 C0 05 01 13 00 01 1507 11 66 00	4,800.00	-2,400.00	2,400.00	2,400.00		2,400.00	
07 C0 05 01 13 00 01 1508 11 00 00	45,700.00	-4,169.58	41,530.42	41,530.42	6,208.32	35,322.10	
07 C0 05 01 13 00 01 1509 11 00 00	3,862,408.00	2,296,518.94	6,158,926.94	6,158,926.94		6,158,926.94	
07 C0 05 01 13 00 01 1510 11 12 00	1,347.00	-376.40	970.60	970.60		970.60	
07 C0 05 01 13 00 01 1601 11 00 00	172,019.00	-48,139.00	123,880.00	123,880.00	19,816.00	104,064.00	
<b>TOTAL CAPITULO 1000</b>	<b>92,055,406.00</b>	<b>-4,146,577.17</b>	<b>87,908,828.83</b>	<b>87,908,828.83</b>	<b>3,064,623.99</b>	<b>84,844,204.84</b>	
02 C1 05 01 13 00 04 2101 10 00 00	189,030.00	-79,896.61	109,133.39	109,133.39		109,133.39	
02 C1 05 01 13 00 04 2102 10 00 00	40,000.00	-15,559.97	24,440.03	24,440.03		24,440.03	
02 C1 05 01 13 00 04 2103 10 00 00	45,000.00	-25,056.58	19,943.42	19,943.42		19,943.42	
02 C1 05 01 13 00 04 2104 10 00 00	5,000.00	-5,000.00					
02 C1 05 01 13 00 04 2105 10 00 00	20,000.00	-8,998.55	11,001.45	11,001.45		11,001.45	
02 C1 05 01 13 00 04 2106 10 00 00	150,000.00	-32,008.31	117,991.69	117,991.69		117,991.69	
02 C1 05 01 13 00 04 2201 10 00 00	250,000.00	-52,237.69	197,762.31	197,762.31		197,762.31	
02 C1 05 01 13 00 04 2203 10 00 00	10,000.00	-5,931.56	4,068.44	4,068.44		4,068.44	
02 C1 05 01 13 00 04 2302 10 00 00	150,000.00	-80,901.60	69,098.40	69,098.40		69,098.40	
02 C1 05 01 13 00 04 2303 10 00 00	90,000.00	-40,860.16	49,139.84	49,139.84		49,139.84	
02 C1 05 01 13 00 04 2401 10 00 00	50,000.00	27,467.05	77,467.05	77,467.05		77,467.05	
02 C1 05 01 13 00 04 2402 10 00 00	20,000.00	-8,377.50	11,622.50	11,622.50		11,622.50	
02 C1 05 01 13 00 04 2403 10 00 00	10,000.00	-7,010.00	2,990.00	2,990.00		2,990.00	
02 C1 05 01 13 00 04 2404 10 00 00	100,000.00	-63,154.38	36,845.62	36,845.62		36,845.62	
02 C1 05 01 13 00 04 2503 10 00 00	10,000.00	-5,493.79	4,506.21	4,506.21		4,506.21	
02 C1 05 01 13 00 04 2505 10 00 00	25,000.00	-15,564.21	9,435.79	9,435.79		9,435.79	
02 C1 05 01 13 00 04 2601 10 00 00	550,000.00	-1,888.31	548,111.69	548,111.69		548,111.69	
02 C1 05 01 13 00 04 2602 10 00 00	15,000.00	-5,394.65	9,605.35	9,605.35		9,605.35	
02 C1 05 01 13 00 04 2701 10 00 00	70,000.00	-25,409.71	44,590.29	44,590.29		44,590.29	
02 C1 05 01 13 00 04 2702 10 00 00	65,000.00	-65,000.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 05 SEGURIDAD PÚBLICA  
**SUBFUNCION** 01 SEGURIDAD PUBLICA  
**PROGRAMA** 13 PROTECCIÓN CIVIL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C1 05 01 13 00 04 2703 10 00 00	30,000.00	-30,000.00					
02 CD 05 01 13 00 02 2101 10 00 00	240,000.00		240,000.00	240,000.00		240,000.00	
02 CD 05 01 13 00 02 2503 10 00 00	200,000.00	-55,483.67	144,516.33	144,516.33		144,516.33	
02 CD 05 01 13 00 03 2404 10 00 00							
02 CD 05 01 13 00 03 2503 10 00 00	71,000.00	-29,977.92	41,022.08	41,022.08		41,022.08	
02 CD 05 01 13 00 03 2504 10 00 00	27,000.00	-11,283.34	15,716.66	15,716.66		15,716.66	
02 CD 05 01 13 00 04 2102 10 00 00	50,000.00	-29,282.00	20,718.00	20,718.00		20,718.00	
02 CD 05 01 13 00 04 2201 10 00 00	75,000.00	-157.68	74,842.32	74,842.32		74,842.32	
02 CD 05 01 13 00 04 2601 10 00 00	200,000.00	-59,490.95	140,509.05	140,509.05		140,509.05	
02 CD 05 01 13 00 05 2101 10 00 00	1,250.00	-387.50	862.50	862.50		862.50	
02 CD 05 01 13 00 05 2302 10 00 00	35,550.00	-18,006.94	17,543.06	17,543.06		17,543.06	
02 CD 05 01 13 00 05 2403 10 00 00	12,750.00	-12,750.00					
02 CD 05 01 13 00 05 2503 10 00 00	51,500.00	-18,208.15	33,291.85	33,291.85		33,291.85	
02 CD 05 01 13 00 05 2601 10 00 00	22,250.00		22,250.00	22,250.00		22,250.00	
02 CD 05 01 13 00 05 2701 10 00 00	39,500.00	-25,297.50	14,202.50	14,202.50		14,202.50	
02 CD 05 01 13 00 05 2702 10 00 00	22,250.00		22,250.00	22,250.00		22,250.00	
02 CD 05 01 13 00 05 2703 10 00 00	2,500.00		2,500.00	2,500.00		2,500.00	
02 CD 05 01 13 00 06 2201 10 00 00	25,000.00	-14,811.00	10,189.00	10,189.00		10,189.00	
02 CD 05 01 13 00 06 2702 10 00 00	50,000.00	-50,000.00					
02 CD 05 01 13 00 07 2101 10 00 00	727,757.00	-43,303.06	684,453.94	684,453.94		684,453.94	
02 CD 05 01 13 00 07 2102 10 00 00		211,285.43	211,285.43	211,285.43		211,285.43	
02 CD 05 01 13 00 07 2103 10 00 00		158,963.35	158,963.35	158,963.35		158,963.35	
02 CD 05 01 13 00 07 2105 10 00 00		40,451.25	40,451.25	40,451.25		40,451.25	
02 CD 05 01 13 00 07 2106 10 00 00	137,136.00	-136,478.00	658.00	658.00		658.00	
02 CD 05 01 13 00 07 2201 10 00 00	160,229.00	2,782,606.88	2,942,835.88	2,942,835.88		2,942,835.88	
02 CD 05 01 13 00 07 2203 10 00 00	63,539.00	120,461.00	184,000.00	184,000.00		184,000.00	
02 CD 05 01 13 00 07 2302 10 00 00	210,480.00	583,473.39	793,953.39	793,953.39		793,953.39	
02 CD 05 01 13 00 07 2401 10 00 00		242,108.81	242,108.81	242,108.81		242,108.81	
02 CD 05 01 13 00 07 2402 10 00 00		862,491.11	862,491.11	862,491.11		862,491.11	
02 CD 05 01 13 00 07 2403 10 00 00		286,736.40	286,736.40	286,736.40		286,736.40	
02 CD 05 01 13 00 07 2503 10 00 00		9,416.20	9,416.20	9,416.20		9,416.20	
02 CD 05 01 13 00 07 2505 10 00 00	29,657.00	-25,767.30	3,889.70	3,889.70		3,889.70	
02 CD 05 01 13 00 07 2506 10 00 00		205,875.00	205,875.00	205,875.00		205,875.00	
02 CD 05 01 13 00 07 2701 10 00 00	909,391.00	101,038.16	1,010,429.16	1,010,429.16		1,010,429.16	
02 CD 05 01 13 00 07 2702 10 00 00	398,354.00	-297,202.66	101,151.34	101,151.34		101,151.34	
02 CD 05 01 13 00 07 2703 10 00 00							
02 CD 05 01 13 00 08 2101 10 00 00	76,000.00	-21,029.75	54,970.25	54,970.25		54,970.25	
02 CD 05 01 13 00 08 2102 10 00 00	29,000.00	-12,200.00	16,800.00	16,800.00		16,800.00	
02 CD 05 01 13 00 08 2105 10 00 00	66,000.00	-66,000.00					
02 CD 05 01 13 00 08 2503 10 00 00	63,000.00	-57,383.48	5,616.52	5,616.52		5,616.52	
02 CD 05 01 13 00 08 2504 10 00 00	63,000.00	-56,342.59	6,657.41	6,657.41		6,657.41	
02 CD 05 01 13 00 08 2702 10 00 00	36,000.00	-32,432.35	3,567.65	3,567.65		3,567.65	
02 CD 05 01 13 00 10 2302 10 00 00	20,000.00	-7,500.00	12,500.00	12,500.00		12,500.00	
02 CD 05 01 13 00 10 2503 10 00 00	40,000.00	-0.45	39,999.55	39,999.55		39,999.55	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 05 SEGURIDAD PÚBLICA  
**SUBFUNCION** 01 SEGURIDAD PUBLICA  
**PROGRAMA** 13 PROTECCIÓN CIVIL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 01 13 00 10 2504 10 00 00	38,275.00	-28,945.34	9,329.66	9,329.66		9,329.66	
02 CD 05 01 13 00 10 2601 10 00 00	72,301.00	-3,555.64	68,745.36	68,745.36		68,745.36	
02 CD 05 01 13 00 10 2701 10 00 00	68,541.00	-42,100.20	26,440.80	26,440.80		26,440.80	
02 CD 05 01 13 00 11 2101 10 00 00	20,000.00	-6,532.93	13,467.07	13,467.07		13,467.07	
02 CD 05 01 13 00 11 2102 10 00 00	15,000.00	-7,331.87	7,668.13	7,668.13		7,668.13	
02 CD 05 01 13 00 11 2103 10 00 00	20,000.00	-20,000.00					
02 CD 05 01 13 00 11 2201 10 00 00	15,000.00	-6,000.00	9,000.00	9,000.00		9,000.00	
02 CD 05 01 13 00 11 2302 10 00 00	40,000.00	-27,786.61	12,213.39	12,213.39		12,213.39	
02 CD 05 01 13 00 11 2403 10 00 00		2,269.99	2,269.99	2,269.99		2,269.99	
02 CD 05 01 13 00 11 2503 10 00 00	20,000.00	13,007.00	33,007.00	33,007.00		33,007.00	
02 CD 05 01 13 00 11 2505 10 00 00	20,000.00	-20,000.00					
02 CD 05 01 13 00 11 2506 10 00 00		1,690.50	1,690.50	1,690.50		1,690.50	
02 CD 05 01 13 00 12 2201 10 00 00	48,000.00	-18,542.45	29,457.55	29,457.55		29,457.55	
02 CD 05 01 13 00 12 2302 10 00 00	127,500.00	-127,500.00					
02 CD 05 01 13 00 12 2503 10 00 00							
02 CD 05 01 13 00 12 2504 10 00 00	160,000.00	-160,000.00					
02 CD 05 01 13 00 12 2701 10 00 00							
02 CD 05 01 13 00 12 2702 10 00 00	105,500.00	-98,106.95	7,393.05	7,393.05		7,393.05	
02 CD 05 01 13 00 13 2103 10 15 00	200,000.00	-191,369.60	8,630.40	8,630.40		8,630.40	
02 CD 05 01 13 00 13 2201 10 15 00	200,000.00	-2,051.50	197,948.50	197,948.50		197,948.50	
02 CD 05 01 13 00 13 2203 10 15 00		199,618.75	199,618.75	199,618.75		199,618.75	
02 CD 05 01 13 00 13 2302 10 15 00	400,000.00	-182,048.39	217,951.61	217,951.61		217,951.61	
02 CD 05 01 13 00 13 2401 10 15 00	200,000.00	-72,769.72	127,230.28	127,230.28		127,230.28	
02 CD 05 01 13 00 13 2701 10 15 00	150,000.00	-26,596.95	123,403.05	123,403.05		123,403.05	
02 CD 05 01 13 00 13 2702 10 15 00	150,000.00	-95,835.00	54,165.00	54,165.00		54,165.00	
02 CD 05 01 13 00 14 2103 10 00 00	15,000.00	-167.72	14,832.28	14,832.28		14,832.28	
02 CD 05 01 13 00 14 2106 10 00 00	75,000.00	-62,605.14	12,394.86	12,394.86		12,394.86	
02 CD 05 01 13 00 14 2201 10 00 00	150,000.00	-25,343.00	124,657.00	124,657.00		124,657.00	
02 CD 05 01 13 00 14 2701 10 00 00		75,447.80	75,447.80	75,447.80		75,447.80	
02 CD 05 01 13 00 14 2702 10 00 00	43,676.00	-7,443.00	36,233.00	36,233.00		36,233.00	
02 CD 05 01 13 00 15 2302 10 00 00	39,080.00	-39,080.00					
02 CD 05 01 13 00 15 2701 10 00 00	73,000.00	-73,000.00					
02 CD 05 01 13 00 15 2702 10 00 00	19,100.00	-19,100.00					
02 CD 05 01 13 00 15 2703 10 00 00	4,000.00	-4,000.00					
02 CD 05 01 13 00 16 2601 10 00 00	79,741.00	0.20	79,741.20	79,741.20		79,741.20	
07 CO 05 01 13 00 01 2101 10 00 00	34,000.00		34,000.00	34,000.00		34,000.00	
07 CO 05 01 13 00 01 2102 10 00 00	12,000.00		12,000.00	12,000.00		12,000.00	
07 CO 05 01 13 00 01 2103 10 00 00	8,000.00		8,000.00	8,000.00		8,000.00	
07 CO 05 01 13 00 01 2105 10 00 00	22,000.00	-9,507.36	12,492.64	12,492.64		12,492.64	
07 CO 05 01 13 00 01 2106 10 00 00	28,000.00	-1,367.45	26,632.55	26,632.55		26,632.55	
07 CO 05 01 13 00 01 2201 10 00 00	18,000.00		18,000.00	18,000.00		18,000.00	
07 CO 05 01 13 00 01 2203 10 00 00	2,000.00	-1,442.78	557.22	557.22		557.22	
07 CO 05 01 13 00 01 2302 10 00 00	24,000.00		24,000.00	24,000.00		24,000.00	
07 CO 05 01 13 00 01 2303 10 00 00	10,000.00		10,000.00	10,000.00		10,000.00	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 05 SEGURIDAD PÚBLICA  
SUBFUNCION 01 SEGURIDAD PUBLICA  
PROGRAMA 13 PROTECCIÓN CIVIL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 05 01 13 00 01 2404 10 00 00	9,603.00	-2,000.00	7,603.00	7,603.00		7,603.00	
07 C0 05 01 13 00 01 2503 10 00 00	400.00	-308.91	91.09	91.09		91.09	
07 C0 05 01 13 00 01 2504 10 00 00	600.00						
07 C0 05 01 13 00 01 2505 10 00 00	6,000.00	-3,285.59	2,714.41	2,714.41		2,714.41	
07 C0 05 01 13 00 01 2601 10 00 00	44,000.00	-450.27	43,549.73	43,549.73		43,549.73	
07 C0 05 01 13 00 01 2602 10 00 00	400.00	-278.80	121.20	121.20		121.20	
07 C0 05 01 13 00 01 2701 10 00 00	25,000.00	-23,707.86	1,292.14	1,292.14		1,292.14	
07 C0 05 01 13 00 01 2702 10 00 00	2,000.00						
07 C0 05 01 13 00 01 2703 10 00 00	1,000.00	-1,000.00					
<b>TOTAL CAPITULO 2000</b>	<b>8,864,840.00</b>	<b>2,856,127.37</b>	<b>11,720,967.37</b>	<b>11,720,967.37</b>		<b>11,720,967.37</b>	
02 C1 05 01 13 00 04 3101 11 00 00	2,000.00	-1,931.00	69.00	69.00		69.00	
02 C1 05 01 13 00 04 3102 11 00 00	1,000.00	-1,000.00					
02 C1 05 01 13 00 04 3103 11 00 00	571,000.00	-145,275.04	425,724.96	425,724.96		425,724.96	
02 C1 05 01 13 00 04 3104 11 70 00	180,000.00	-60,349.00	119,651.00	119,651.00		119,651.00	
02 C1 05 01 13 00 04 3105 11 00 00	22,000.00	-8,100.00	13,900.00	13,900.00		13,900.00	
02 C1 05 01 13 00 04 3107 11 00 00	24,000.00	-5,751.26	18,248.74	18,248.74		18,248.74	
02 C1 05 01 13 00 04 3108 11 00 00	20,000.00	-4,160.20	15,839.80	15,839.80		15,839.80	
02 C1 05 01 13 00 04 3109 11 00 00	16,000.00	-16,000.00					
02 C1 05 01 13 00 04 3203 10 00 00	65,000.00	-65,000.00					
02 C1 05 01 13 00 04 3206 10 00 00	20,000.00	-20,000.00					
02 C1 05 01 13 00 04 3210 10 00 00	20,000.00	-15,166.69	4,833.31	4,833.31		4,833.31	
02 C1 05 01 13 00 04 3212 10 00 00		78,190.87	78,190.87	78,190.87		78,190.87	
02 C1 05 01 13 00 04 3301 10 00 00	13,652,117.00	-263,544.27	13,388,572.73	13,388,572.73		13,388,572.73	
02 C1 05 01 13 00 04 3403 10 00 00	6,000.00	4,913.50	10,913.50	10,913.50		10,913.50	
02 C1 05 01 13 00 04 3404 11 00 00	212,000.00	120,405.30	332,405.30	332,405.30		332,405.30	
02 C1 05 01 13 00 04 3407 10 00 00	150,000.00	-1,438.00	148,562.00	148,562.00		148,562.00	
02 C1 05 01 13 00 04 3411 10 00 00	328,000.00	49,186.37	377,186.37	377,186.37		377,186.37	
02 C1 05 01 13 00 04 3414 10 00 00	8,700.00	-3,008.89	5,691.11	5,691.11		5,691.11	
02 C1 05 01 13 00 04 3415 10 00 00		3,377.94	3,377.94	3,377.94		3,377.94	
02 C1 05 01 13 00 04 3501 10 00 00	60,000.00	-49,018.42	10,981.58	10,981.58		10,981.58	
02 C1 05 01 13 00 04 3502 10 00 00	20,000.00	-2,156.37	17,843.63	17,843.63		17,843.63	
02 C1 05 01 13 00 04 3503 10 00 00	254,697.00	27,099.40	281,796.40	281,796.40		281,796.40	
02 C1 05 01 13 00 04 3504 10 33 00	8,000.00	-8,000.00					
02 C1 05 01 13 00 04 3505 10 00 00	50,000.00	-50,000.00					
02 C1 05 01 13 00 04 3506 10 00 00	150,000.00	-19,594.14	130,405.86	130,405.86		130,405.86	
02 C1 05 01 13 00 04 3506 10 33 00	20,000.00	-20,000.00					
02 C1 05 01 13 00 04 3601 11 00 00	50,000.00	-50,000.00					
02 C1 05 01 13 00 04 3602 11 00 00	40,000.00	-40,000.00					
02 C1 05 01 13 00 04 3604 11 00 00		8,040.00	8,040.00	8,040.00		8,040.00	
02 C1 05 01 13 00 04 3605 11 00 00	10,000.00	-10,000.00					
02 C1 05 01 13 00 04 3701 10 00 00	70,000.00	-70,000.00					
02 C1 05 01 13 00 04 3702 10 00 00	50,000.00	-49,658.00	342.00	342.00		342.00	
02 C1 05 01 13 00 04 3703 10 00 00		66,415.00	66,415.00	66,415.00		66,415.00	
02 C1 05 01 13 00 04 3705 10 00 00		9,981.43	9,981.43	9,981.43		9,981.43	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 05 SEGURIDAD PÚBLICA  
SUBFUNCION 01 SEGURIDAD PUBLICA  
PROGRAMA 13 PROTECCIÓN CIVIL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C1 05 01 13 00 04 3706 10 00 00		5,621.35	5,621.35	5,621.35		5,621.35	
02 CD 05 01 13 00 05 3503 10 15 00	4,800.00	-4,800.00					
02 CD 05 01 13 00 05 3602 11 00 00	8,800.00	-5,580.00	3,220.00	3,220.00		3,220.00	
02 CD 05 01 13 00 06 3210 10 00 00	25,000.00	393,306.00	418,306.00	418,306.00		418,306.00	
02 CD 05 01 13 00 07 3103 11 00 00	160,332.00		160,332.00	160,332.00		160,332.00	
02 CD 05 01 13 00 07 3210 10 00 00	1,413,854.00	1,538,261.32	2,952,115.32	2,952,115.32		2,952,115.32	
02 CD 05 01 13 00 07 3407 10 00 00	94,582.00	-13,806.50	80,775.50	80,775.50		80,775.50	
02 CD 05 01 13 00 07 3411 10 00 00	2,627,250.00		2,627,250.00	2,627,250.00		2,627,250.00	
02 CD 05 01 13 00 07 3414 10 00 00	90,352.00	-29,252.97	61,099.03	61,099.03		61,099.03	
02 CD 05 01 13 00 07 3506 10 00 00	149,237.00	-21,274.86	127,962.14	127,962.14		127,962.14	
02 CD 05 01 13 00 07 3701 10 00 00	38,804.00	-38,804.00					
02 CD 05 01 13 00 07 3703 10 00 00							
02 CD 05 01 13 00 07 3802 10 00 00		111,690.30	111,690.30	111,690.30		111,690.30	
02 CD 05 01 13 00 08 3305 10 00 00	400,000.00	-400,000.00					
02 CD 05 01 13 00 08 3402 10 00 00	25,000.00	-25,000.00					
02 CD 05 01 13 00 10 3701 10 00 00	50,000.00	-33,333.36	16,666.64	16,666.64		16,666.64	
02 CD 05 01 13 00 11 3701 10 00 00	5,000.00	-3,500.00	1,500.00	1,500.00		1,500.00	
02 CD 05 01 13 00 11 3703 10 00 00		2,800.00	2,800.00	2,800.00		2,800.00	
02 CD 05 01 13 00 13 3203 10 15 00	300,000.00	-300,000.00					
02 CD 05 01 13 00 13 3210 10 15 00		287,285.22	287,285.22	287,285.22		287,285.22	
02 CD 05 01 13 00 13 3301 10 00 00	292,362.00	-7,861.83	284,500.17	284,500.17		284,500.17	
02 CD 05 01 13 00 15 3411 11 00 00		2,500,000.00	2,500,000.00	2,500,000.00		2,500,000.00	
02 CD 05 01 13 00 15 3602 11 00 00	72,000.00	-72,000.00					
02 CD 05 01 13 00 16 3503 10 00 00	10,000.00	-10,000.00					
07 C0 05 01 13 00 01 3103 11 00 00	96,000.00	-24,202.91	71,797.09	71,797.09		71,797.09	
07 C0 05 01 13 00 01 3107 11 00 00	6,000.00	1,800.00	7,800.00	7,800.00		7,800.00	
07 C0 05 01 13 00 01 3203 10 00 00	32,000.00	-18,901.79	13,098.21	13,098.21		13,098.21	
07 C0 05 01 13 00 01 3212 10 00 00	1,600.00	22,605.29	24,205.29	24,205.29		24,205.29	
07 C0 05 01 13 00 01 3305 10 00 00	11,595,000.00	-2,035,340.87	9,559,659.13	9,559,659.13		9,559,659.13	
07 C0 05 01 13 00 01 3409 10 00 00	14,000.00		14,000.00	14,000.00		14,000.00	
07 C0 05 01 13 00 01 3415 10 00 00	6,000.00	3,000.00	9,000.00	9,000.00		9,000.00	
07 C0 05 01 13 00 01 3501 10 00 00	28,400.00	-0.01	28,399.99	28,399.99		28,399.99	
07 C0 05 01 13 00 01 3502 10 00 00	24,000.00	-14,909.71	9,090.29	9,090.29		9,090.29	
07 C0 05 01 13 00 01 3503 10 00 00	34,000.00	832,565.95	866,565.95	866,565.95		866,565.95	
07 C0 05 01 13 00 01 3506 10 00 00	40,000.00	-10,795.00	29,205.00	29,205.00		29,205.00	
07 C0 05 01 13 00 01 3701 10 00 00	10,000.00	-8,809.31	1,190.69	1,190.69		1,190.69	
07 C0 05 01 13 00 01 3703 10 00 00		5,143.32	5,143.32	5,143.32		5,143.32	
<b>TOTAL CAPITULO 3000</b>	<b>33,734,887.00</b>	<b>2,014,364.16</b>	<b>35,749,251.16</b>	<b>35,749,251.16</b>		<b>35,749,251.16</b>	
02 CD 05 01 13 00 07 4105 11 00 00	1,052,789.00	37,677.06	1,090,466.06	1,090,466.06		1,090,466.06	
02 CD 05 01 13 00 13 4105 11 15 00	1,000,000.00	-344,643.04	655,356.96	655,356.96		655,356.96	
02 PD 05 01 13 00 HB 4309 11 00 00	262,254,371.00	-17,126,439.68	245,127,931.32	245,127,931.32		245,127,931.32	
02 PD 05 01 13 00 HB 4311 21 00 00		1,236,728.41	1,236,728.41	1,236,728.41		1,236,728.41	
<b>TOTAL CAPITULO 4000</b>	<b>264,307,160.00</b>	<b>-16,196,677.25</b>	<b>248,110,482.75</b>	<b>248,110,482.75</b>		<b>248,110,482.75</b>	
02 CD 05 01 13 00 02 5303 20 16 00	750,000.00	-465,317.20	284,682.80	284,682.80		284,682.80	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 05 SEGURIDAD PÚBLICA  
SUBFUNCION 01 SEGURIDAD PUBLICA  
PROGRAMA 13 PROTECCIÓN CIVIL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 01 13 00 04 5303 20 15 00	532,656.00	-532,656.00					
02 CD 05 01 13 00 05 5101 20 00 00	48,500.00		48,500.00	48,500.00		48,500.00	
02 CD 05 01 13 00 05 5102 20 00 00	2,000.00		2,000.00	2,000.00		2,000.00	
02 CD 05 01 13 00 05 5103 20 00 00	52,500.00	-800.60	51,699.40	51,699.40		51,699.40	
02 CD 05 01 13 00 05 5204 20 00 00	24,000.00	-9,835.52	14,164.48	14,164.48		14,164.48	
02 CD 05 01 13 00 05 5207 20 00 00	20,600.00	-11,664.50	8,935.50	8,935.50		8,935.50	
02 CD 05 01 13 00 05 5303 20 00 00	50,000.00	-50,000.00					
02 CD 05 01 13 00 05 5501 20 00 00	14,000.00	-14,000.00					
02 CD 05 01 13 00 06 5204 20 15 00	150,000.00	-150,000.00					
02 CD 05 01 13 00 06 5303 20 15 00	400,000.00	-400,000.00					
02 CD 05 01 13 00 06 5401 20 15 00	225,000.00	-213,155.00	11,845.00	11,845.00		11,845.00	
02 CD 05 01 13 00 06 5402 20 15 00	225,000.00	-225,000.00					
02 CD 05 01 13 00 07 5101 20 00 00		852,604.25	852,604.25	852,604.25		852,604.25	
02 CD 05 01 13 00 07 5103 20 00 00		1,459,966.40	1,459,966.40	1,459,966.40		1,459,966.40	
02 CD 05 01 13 00 07 5204 20 00 00		511,750.00	511,750.00	511,750.00		511,750.00	
02 CD 05 01 13 00 07 5207 20 00 00		150,109.50	150,109.50	150,109.50		150,109.50	
02 CD 05 01 13 00 07 5303 20 15 00		705,001.37	705,001.37	705,001.37		705,001.37	
02 CD 05 01 13 00 07 5402 20 00 00		148,522.50	148,522.50	148,522.50		148,522.50	
02 CD 05 01 13 00 07 5501 20 00 00		73,370.00	73,370.00	73,370.00		73,370.00	
02 CD 05 01 13 00 10 5203 20 00 00	800,000.00	-800,000.00					
02 CD 05 01 13 00 10 5204 20 00 00	35,000.00		35,000.00	35,000.00		35,000.00	
02 CD 05 01 13 00 10 5205 20 00 00	22,000.00	-1,874.73	20,125.27	20,125.27		20,125.27	
02 CD 05 01 13 00 10 5206 20 00 00	67,500.00	-25,312.50	42,187.50	42,187.50		42,187.50	
02 CD 05 01 13 00 10 5501 20 00 00	22,000.00	-5,124.40	16,875.60	16,875.60		16,875.60	
02 CD 05 01 13 00 12 5202 20 00 00							
02 CD 05 01 13 00 12 5303 20 00 00							
02 CD 05 01 13 00 12 5402 20 00 00							
02 CD 05 01 13 00 13 5102 20 15 00		149,300.76	149,300.76	149,300.76		149,300.76	
02 CD 05 01 13 00 13 5204 20 15 00		299,000.00	299,000.00	299,000.00		299,000.00	
02 CD 05 01 13 00 13 5402 20 15 00		199,488.32	199,488.32	199,488.32		199,488.32	
07 CO 05 01 13 00 01 5206 20 00 00		215,000.00	215,000.00	215,000.00		215,000.00	
<b>TOTAL CAPITULO 5000</b>	<b>3,440,756.00</b>	<b>1,859,372.65</b>	<b>5,300,128.65</b>	<b>5,300,128.65</b>		<b>5,300,128.65</b>	
<b>TOTAL PROGRAMA 13</b>	<b>402,403,049.00</b>	<b>-13,613,390.24</b>	<b>388,789,658.76</b>	<b>388,789,658.76</b>	<b>3,064,623.99</b>	<b>385,725,034.77</b>	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 05 SEGURIDAD PÚBLICA

SUBFUNCION 01 SEGURIDAD PUBLICA

PROGRAMA 14 FORMACIÓN Y PROFESIONALIZACIÓN POLICIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CO 05 01 14 00 01 1102 11 00 00	14,714,796.00	-6,333,043.65	8,381,752.35	8,381,752.35		8,381,752.35	
11 CO 05 01 14 00 01 1103 11 00 00	5,512,872.00	-1,976,781.06	3,536,090.94	3,536,090.94		3,536,090.94	
11 CO 05 01 14 00 01 1301 11 00 00	26,904.00	-9,581.50	17,322.50	17,322.50		17,322.50	
11 CO 05 01 14 00 01 1305 11 00 00	692,509.00	-335,642.77	356,866.23	356,866.23		356,866.23	
11 CO 05 01 14 00 01 1306 11 00 00	2,770,037.00	-1,399,061.37	1,370,975.63	1,370,975.63		1,370,975.63	
11 CO 05 01 14 00 01 1308 11 00 00	1,899,068.00	-698,517.79	1,200,550.21	1,200,550.21		1,200,550.21	
11 CO 05 01 14 00 01 1321 11 00 00	613,122.00	-183,283.77	429,838.23	429,838.23		429,838.23	
11 CO 05 01 14 00 01 1322 11 00 00	3,105,650.00	-1,349,109.78	1,756,540.22	1,756,540.22		1,756,540.22	
11 CO 05 01 14 00 01 1327 11 00 00		189,041.05	189,041.05	189,041.05		189,041.05	
11 CO 05 01 14 00 01 1401 11 01 00	6,866,754.00	-178,704.00	6,688,050.00	6,688,050.00	280,281.00	6,407,769.00	
11 CO 05 01 14 00 01 1401 11 02 00	2,778,517.00	8,858.33	2,787,375.33	2,787,375.33		2,787,375.33	
11 CO 05 01 14 00 01 1403 11 01 00	275,318.00	20,408.22	295,726.22	295,726.22	4,098.97	291,627.25	
11 CO 05 01 14 00 01 1403 11 02 00	970,535.00	1,020,449.09	1,990,984.09	1,990,984.09		1,990,984.09	
11 CO 05 01 14 00 01 1404 11 00 00	180,821.00	-4,150.59	176,670.41	176,670.41		176,670.41	
11 CO 05 01 14 00 01 1404 11 08 00	18,679.00	-18,679.00					
11 CO 05 01 14 00 01 1405 11 00 00	447,795.00	-47,442.38	400,352.62	400,352.62		400,352.62	
11 CO 05 01 14 00 01 1407 11 00 00		3,689.57	3,689.57	3,689.57		3,689.57	
11 CO 05 01 14 00 01 1407 11 07 00	82,884.00	-72,721.52	10,162.48	10,162.48		10,162.48	
11 CO 05 01 14 00 01 1501 11 00 00	1,340,497.00	-206,800.50	1,133,696.50	1,133,696.50		1,133,696.50	
11 CO 05 01 14 00 01 1506 11 00 00	217,200.00	62,646.24	279,846.24	279,846.24		279,846.24	
11 CO 05 01 14 00 01 1507 11 00 00	2,617,219.00	-1,003,229.07	1,613,989.93	1,613,989.93		1,613,989.93	
11 CO 05 01 14 00 01 1507 11 65 00	2,748,567.00	-493,178.11	2,255,388.89	2,255,388.89	2,255,388.89		
11 CO 05 01 14 00 01 1508 11 00 00	404,553.00	-1,069.43	403,483.57	403,483.57	419.19	403,064.38	
11 CO 05 01 14 00 01 1509 11 00 00	5,278,972.00	-539,609.03	4,739,362.97	4,739,362.97		4,739,362.97	
11 CO 05 01 14 00 01 1601 11 00 00	5,000,000.00	1,539,961.00	6,539,961.00	6,539,961.00	980,292.00	5,559,669.00	
<b>TOTAL CAPITULO 1000</b>	<b>58,563,269.00</b>	<b>-12,005,551.82</b>	<b>46,557,717.18</b>	<b>46,557,717.18</b>	<b>3,520,480.05</b>	<b>43,037,237.13</b>	
11 CO 05 01 14 00 01 2101 10 00 00	184,460.00	-139,604.02	44,855.98	44,855.98		44,855.98	
11 CO 05 01 14 00 01 2102 10 00 00	200,000.00	-198,317.19	1,682.81	1,682.81		1,682.81	
11 CO 05 01 14 00 01 2103 10 00 00	360,000.00	-333,513.82	26,486.18	26,486.18		26,486.18	
11 CO 05 01 14 00 01 2105 10 00 00	10,000.00	-10,000.00					
11 CO 05 01 14 00 01 2106 10 00 00	12,000.00	1,852.42	13,852.42	13,852.42		13,852.42	
11 CO 05 01 14 00 01 2201 10 00 00	10,000,000.00	-4,607,083.71	5,392,916.29	5,392,916.29		5,392,916.29	
11 CO 05 01 14 00 01 2203 10 00 00	5,000.00	-3,212.53	1,787.47	1,787.47		1,787.47	
11 CO 05 01 14 00 01 2302 10 00 00	870,000.00	-855,173.39	14,826.61	14,826.61		14,826.61	
11 CO 05 01 14 00 01 2303 10 00 00	6,000.00	-6,000.00					
11 CO 05 01 14 00 01 2401 10 00 00	41,000.00	-24,594.93	16,405.07	16,405.07		16,405.07	
11 CO 05 01 14 00 01 2402 10 00 00	47,000.00	-43,926.00	3,074.00	3,074.00		3,074.00	
11 CO 05 01 14 00 01 2403 10 00 00	3,500.00	823.60	4,323.60	4,323.60		4,323.60	
11 CO 05 01 14 00 01 2404 10 00 00	67,000.00	-63,299.26	3,700.74	3,700.74		3,700.74	
11 CO 05 01 14 00 01 2501 10 00 00		13,409.29	13,409.29	13,409.29		13,409.29	
11 CO 05 01 14 00 01 2503 10 00 00	294,000.00	-285,717.20	8,282.80	8,282.80		8,282.80	
11 CO 05 01 14 00 01 2504 10 00 00	122,000.00	-122,000.00					
11 CO 05 01 14 00 01 2505 10 00 00	18,000.00	-3,679.66	14,320.34	14,320.34		14,320.34	
11 CO 05 01 14 00 01 2601 10 00 00	3,651,000.00	-2,642,768.94	1,008,231.06	1,008,231.06		1,008,231.06	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 05 SEGURIDAD PÚBLICA

**SUBFUNCION** 01 SEGURIDAD PUBLICA

**PROGRAMA** 14 FORMACIÓN Y PROFESIONALIZACIÓN POLICIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CO 05 01 14 00 01 2602 10 00 00	6,000.00	-4,009.50	1,990.50	1,990.50		1,990.50	
11 CO 05 01 14 00 01 2701 10 00 00	10,908,000.00	-10,907,640.20	359.80	359.80		359.80	
11 CO 05 01 14 00 01 2703 10 00 00	90,000.00	-90,000.00					
<b>TOTAL CAPITULO 2000</b>	<b>26,894,960.00</b>	<b>-20,324,455.04</b>	<b>6,570,504.96</b>	<b>6,570,504.96</b>		<b>6,570,504.96</b>	
11 CO 05 01 14 00 01 3103 11 00 00	180,000.00	-119,896.77	60,103.23	60,103.23		60,103.23	
11 CO 05 01 14 00 01 3105 11 00 00	6,885,000.00	-3,561,980.00	3,323,020.00	3,323,020.00		3,323,020.00	
11 CO 05 01 14 00 01 3210 10 00 00	26,000.00	-26,000.00					
11 CO 05 01 14 00 01 3211 10 00 00	220,301.00	-220,301.00					
11 CO 05 01 14 00 01 3212 10 00 00	2,253,760.00	-2,248,966.48	4,793.52	4,793.52		4,793.52	
11 CO 05 01 14 00 01 3404 11 00 00	554,552.00	-508,688.32	45,863.68	45,863.68		45,863.68	
11 CO 05 01 14 00 01 3407 10 00 00	26,000.00	-26,000.00					
11 CO 05 01 14 00 01 3501 10 00 00	970,000.00	-735,516.24	234,483.76	234,483.76		234,483.76	
11 CO 05 01 14 00 01 3503 10 00 00	322,000.00	-315,858.01	6,141.99	6,141.99		6,141.99	
11 CO 05 01 14 00 01 3504 10 00 00	83,000.00	376,618.17	459,618.17	459,618.17		459,618.17	
11 CO 05 01 14 00 01 3506 10 00 00	320,000.00	-319,900.00	100.00	100.00		100.00	
11 CO 05 01 14 00 01 3601 11 00 00							
11 CO 05 01 14 00 01 3602 11 00 00	27,000.00	-27,000.00					
11 CO 05 01 14 00 01 3703 10 00 00		2,338.00	2,338.00	2,338.00		2,338.00	
11 CO 05 01 14 00 01 3803 10 00 00	44,000.00	-44,000.00					
<b>TOTAL CAPITULO 3000</b>	<b>11,911,613.00</b>	<b>-7,775,150.65</b>	<b>4,136,462.35</b>	<b>4,136,462.35</b>		<b>4,136,462.35</b>	
11 CO 05 01 14 00 01 4103 11 00 00	39,927.00	-39,927.00					
11 CO 05 01 14 00 01 4104 11 00 00	18,473,360.00	-4,163,080.30	14,310,279.70	14,310,279.70		14,310,279.70	
<b>TOTAL CAPITULO 4000</b>	<b>18,513,287.00</b>	<b>-4,203,007.30</b>	<b>14,310,279.70</b>	<b>14,310,279.70</b>		<b>14,310,279.70</b>	
<b>TOTAL PROGRAMA 14</b>	<b>115,883,129.00</b>	<b>-44,308,164.81</b>	<b>71,574,964.19</b>	<b>71,574,964.19</b>	<b>3,520,480.05</b>	<b>68,054,484.14</b>	





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 05 SEGURIDAD PÚBLICA

**SUBFUNCION** 02 PREVENCIÓN Y READAPTACIÓN SOCIAL

**PROGRAMA** 16 READAPTACIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C1 05 02 16 00 00 1103 11 00 00	2,968,754.00	-149,188.71	2,819,565.29	2,819,565.29		2,819,565.29	
02 C1 05 02 16 00 00 1301 11 00 00	6,143.00	1,872.71	8,015.71	8,015.71		8,015.71	
02 C1 05 02 16 00 00 1305 11 00 00	82,492.00	-3,112.41	79,379.59	79,379.59		79,379.59	
02 C1 05 02 16 00 00 1306 11 00 00	354,366.00	143,254.39	497,620.39	497,620.39		497,620.39	
02 C1 05 02 16 00 00 1316 11 12 00		9,910.20	9,910.20	9,910.20		9,910.20	
02 C1 05 02 16 00 00 1319 11 00 00	166,391.00	-4,975.88	161,415.12	161,415.12		161,415.12	
02 C1 05 02 16 00 00 1325 11 00 00	52,430.00	-52,430.00					
02 C1 05 02 16 00 00 1326 11 00 00		60,930.71	60,930.71	60,930.71		60,930.71	
02 C1 05 02 16 00 00 1327 11 00 00		41,105.72	41,105.72	41,105.72		41,105.72	
02 C1 05 02 16 00 00 1401 11 01 00	378,599.00	-15,929.00	362,670.00	362,670.00	15,331.00	347,339.00	
02 C1 05 02 16 00 00 1403 11 01 00	148,474.00	-6,015.63	142,458.37	142,458.37	22,556.11	119,902.26	
02 C1 05 02 16 00 00 1501 11 00 00	157,474.00	-21,363.50	136,110.50	136,110.50		136,110.50	
02 C1 05 02 16 00 00 1506 11 00 00	18,679.00	14,511.23	33,190.23	33,190.23		33,190.23	
02 C1 05 02 16 00 00 1507 11 00 00	593,825.00	-128,168.65	465,656.35	465,656.35		465,656.35	
02 C1 05 02 16 00 00 1507 11 12 00		46,035.00	46,035.00	46,035.00		46,035.00	
02 C1 05 02 16 00 00 1508 11 00 00	59,393.00	1,567.11	60,960.11	60,960.11	10,163.27	50,796.84	
02 C1 05 02 16 00 00 1509 11 00 00	1,810,015.00	434,571.70	2,244,586.70	2,244,586.70		2,244,586.70	
02 C1 05 02 16 00 02 1103 11 00 00	302,681,348.00	-10,373,254.39	292,308,093.61	292,308,093.61		292,308,093.61	
02 C1 05 02 16 00 02 1104 11 00 00	957,934.00	-32,203.60	925,730.40	925,730.40		925,730.40	
02 C1 05 02 16 00 02 1201 11 00 00	796,327.00	-39,551.52	756,775.48	756,775.48		756,775.48	
02 C1 05 02 16 00 02 1301 11 00 00	3,649,916.00	-300,491.36	3,349,424.64	3,349,424.64		3,349,424.64	
02 C1 05 02 16 00 02 1305 11 00 00	8,780,495.00	-720,196.88	8,060,298.12	8,060,298.12		8,060,298.12	
02 C1 05 02 16 00 02 1306 11 00 00	27,804,105.00	22,387,252.87	50,191,357.87	50,191,357.87		50,191,357.87	
02 C1 05 02 16 00 02 1308 11 00 00	5,351,751.00	-3,054,773.25	2,296,977.75	2,296,977.75		2,296,977.75	
02 C1 05 02 16 00 02 1308 11 12 00		72,460.00	72,460.00	72,460.00		72,460.00	
02 C1 05 02 16 00 02 1316 11 12 00	1,000,000.00	962,350.64	1,962,350.64	1,962,350.64		1,962,350.64	
02 C1 05 02 16 00 02 1317 11 12 00							
02 C1 05 02 16 00 02 1319 11 00 00	7,559,959.00	-264,933.26	7,295,025.74	7,295,025.74		7,295,025.74	
02 C1 05 02 16 00 02 1322 11 00 00	51,103,682.00	-3,758,306.08	47,345,375.92	47,345,375.92		47,345,375.92	
02 C1 05 02 16 00 02 1327 11 00 00		1,596,137.07	1,596,137.07	1,596,137.07		1,596,137.07	
02 C1 05 02 16 00 02 1401 11 01 00	40,246,671.00	2,222,000.00	42,468,671.00	42,468,671.00	1,676,358.00	40,792,313.00	
02 C1 05 02 16 00 02 1401 11 03 00	64,661.00	-847.00	63,814.00	63,814.00		63,814.00	
02 C1 05 02 16 00 02 1403 11 01 00	15,757,651.00	-678,087.07	15,079,563.93	15,079,563.93	2,489,862.75	12,589,701.18	
02 C1 05 02 16 00 02 1403 11 03 00	47,897.00	-622.00	47,275.00	47,275.00		47,275.00	
02 C1 05 02 16 00 02 1404 11 00 00	6,144,735.00	-685,599.91	5,459,135.09	5,459,135.09		5,459,135.09	
02 C1 05 02 16 00 02 1407 11 00 00	1,146,800.00	-149,841.73	996,958.27	996,958.27		996,958.27	
02 C1 05 02 16 00 02 1501 11 00 00	16,129,471.00	207,135.00	16,336,606.00	16,336,606.00		16,336,606.00	
02 C1 05 02 16 00 02 1506 11 00 00	8,987,837.00	-3,084,760.16	5,903,076.84	5,903,076.84		5,903,076.84	
02 C1 05 02 16 00 02 1506 11 12 00		628,996.00	628,996.00	628,996.00		628,996.00	
02 C1 05 02 16 00 02 1507 11 00 00	83,891,188.00	-7,807,712.87	76,083,475.13	76,083,475.13		76,083,475.13	
02 C1 05 02 16 00 02 1507 11 12 00	1,223,323.00	4,082,166.20	5,305,489.20	5,305,489.20	992,930.40	4,312,558.80	
02 C1 05 02 16 00 02 1507 11 65 00	36,129,500.00	-9,988,871.00	26,140,629.00	26,140,629.00	26,140,629.00		
02 C1 05 02 16 00 02 1507 11 66 00	297,600.00	-297,600.00					
02 C1 05 02 16 00 02 1508 11 00 00	6,322,219.00	-271,316.07	6,050,902.93	6,050,902.93	998,910.80	5,051,992.13	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 05 SEGURIDAD PÚBLICA

SUBFUNCION 02 PREVENCIÓN Y READAPTACION SOCIAL

PROGRAMA 16 READAPTACIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C1 05 02 16 00 02 1509 11 00 00	19,741,128.00	-1,823,422.17	17,917,705.83	17,917,705.83		17,917,705.83	
02 C1 05 02 16 00 02 1510 11 12 00	140,688.00	-18,997.97	121,690.03	121,690.03		121,690.03	
02 C1 05 02 16 00 02 1601 11 00 00	11,533,750.00	-1,212,614.00	10,321,136.00	10,321,136.00	1,496,759.00	8,824,377.00	
<b>TOTAL CAPITULO 1000</b>	<b>664,287,671.00</b>	<b>-12,032,929.52</b>	<b>652,254,741.48</b>	<b>652,254,741.48</b>	<b>33,843,500.33</b>	<b>618,411,241.15</b>	
02 C1 05 02 16 00 00 2101 10 00 00	107,000.00	20,156.25	127,156.25	127,156.25		127,156.25	
02 C1 05 02 16 00 00 2102 10 00 00	30,000.00	-17,912.83	12,087.17	12,087.17		12,087.17	
02 C1 05 02 16 00 00 2103 10 00 00	14,000.00	-349.89	13,650.11	13,650.11		13,650.11	
02 C1 05 02 16 00 00 2105 10 00 00	30,000.00	-29,920.00	80.00	80.00		80.00	
02 C1 05 02 16 00 00 2106 10 00 00	87,700.00	-22,588.65	65,111.35	65,111.35		65,111.35	
02 C1 05 02 16 00 00 2201 10 00 00	90,000.00	-20,076.05	69,923.95	69,923.95		69,923.95	
02 C1 05 02 16 00 00 2203 10 00 00	7,500.00	-5,899.91	1,600.09	1,600.09		1,600.09	
02 C1 05 02 16 00 00 2302 10 00 00	6,500.00	-14.51	6,485.49	6,485.49		6,485.49	
02 C1 05 02 16 00 00 2303 10 00 00	41,000.00	-30,753.05	10,246.95	10,246.95		10,246.95	
02 C1 05 02 16 00 00 2401 10 00 00	28,000.00	-3,894.50	24,105.50	24,105.50		24,105.50	
02 C1 05 02 16 00 00 2402 10 00 00	42,700.00	-31,130.00	11,570.00	11,570.00		11,570.00	
02 C1 05 02 16 00 00 2403 10 00 00	10,500.00	14,609.65	25,109.65	25,109.65		25,109.65	
02 C1 05 02 16 00 00 2404 10 00 00	16,500.00	-53.90	16,446.10	16,446.10		16,446.10	
02 C1 05 02 16 00 00 2501 10 00 00	17,000.00	-17,000.00					
02 C1 05 02 16 00 00 2502 10 00 00	14,000.00	-14,000.00					
02 C1 05 02 16 00 00 2503 10 00 00	17,500.00	-16,265.17	1,234.83	1,234.83		1,234.83	
02 C1 05 02 16 00 00 2505 10 00 00	5,000.00	2,029.02	7,029.02	7,029.02		7,029.02	
02 C1 05 02 16 00 00 2601 10 00 00	50,000.00	-19,661.88	30,338.12	30,338.12		30,338.12	
02 C1 05 02 16 00 00 2701 10 00 00	45,000.00	-45,000.00					
02 C1 05 02 16 00 00 2703 10 00 00	10,000.00	-10,000.00					
02 C1 05 02 16 00 02 2101 10 00 00	1,400,000.00	165,249.44	1,565,249.44	1,565,249.44		1,565,249.44	
02 C1 05 02 16 00 02 2102 10 00 00	700,000.00	22,544.84	722,544.84	722,544.84		722,544.84	
02 C1 05 02 16 00 02 2103 10 00 00	100,000.00	-47,966.92	52,033.08	52,033.08		52,033.08	
02 C1 05 02 16 00 02 2105 10 00 00	70,000.00	28,026.70	98,026.70	98,026.70		98,026.70	
02 C1 05 02 16 00 02 2106 10 00 00	500,000.00	-299,300.39	200,699.61	200,699.61		200,699.61	
02 C1 05 02 16 00 02 2201 10 00 00	80,000,000.00	6,839,194.09	86,839,194.09	86,839,194.09		86,839,194.09	
02 C1 05 02 16 00 02 2201 10 19 00		9,805,788.00	9,805,788.00	9,805,788.00		9,805,788.00	
02 C1 05 02 16 00 02 2202 10 00 00		34,260.00	34,260.00	34,260.00		34,260.00	
02 C1 05 02 16 00 02 2203 10 00 00	1,400,000.00	-25,759.50	1,374,240.50	1,374,240.50		1,374,240.50	
02 C1 05 02 16 00 02 2302 10 00 00	1,300,000.00	216,750.78	1,516,750.78	1,516,750.78		1,516,750.78	
02 C1 05 02 16 00 02 2401 10 00 00	1,000,000.00	-431,301.24	568,698.76	568,698.76		568,698.76	
02 C1 05 02 16 00 02 2402 10 00 00	700,000.00	-176,996.24	523,003.76	523,003.76		523,003.76	
02 C1 05 02 16 00 02 2403 10 00 00	50,000.00	-48,876.45	1,123.55	1,123.55		1,123.55	
02 C1 05 02 16 00 02 2404 10 00 00	850,000.00	-381,564.39	468,435.61	468,435.61		468,435.61	
02 C1 05 02 16 00 02 2501 10 00 00	800,000.00	-282,419.53	517,580.47	517,580.47		517,580.47	
02 C1 05 02 16 00 02 2502 10 00 00	2,000.00	-2,000.00					
02 C1 05 02 16 00 02 2503 10 00 00	70,000.00	18,964.01	88,964.01	88,964.01		88,964.01	
02 C1 05 02 16 00 02 2504 10 00 00	35,000.00	-21,210.00	13,790.00	13,790.00		13,790.00	
02 C1 05 02 16 00 02 2505 10 00 00	50,000.00	-12,528.76	37,471.24	37,471.24		37,471.24	
02 C1 05 02 16 00 02 2506 10 00 00	40,000.00	548,451.16	588,451.16	588,451.16		588,451.16	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 05 SEGURIDAD PÚBLICA

**SUBFUNCION** 02 PREVENCIÓN Y READAPTACION SOCIAL

**PROGRAMA** 16 READAPTACIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C1 05 02 16 00 02 2601 10 00 00	15,000,000.00	2,270,059.12	17,270,059.12	17,270,059.12		17,270,059.12	
02 C1 05 02 16 00 02 2602 10 00 00	80,000.00	-3,067.13	76,932.87	76,932.87		76,932.87	
02 C1 05 02 16 00 02 2701 10 00 00	5,917,128.00	-4,736,937.84	1,180,190.16	1,180,190.16		1,180,190.16	
02 C1 05 02 16 00 02 2702 10 00 00	10,000.00	-3,886.31	6,113.69	6,113.69		6,113.69	
02 C1 05 02 16 00 02 2703 10 00 00	10,000.00	-10,000.00					
<b>TOTAL CAPITULO 2000</b>	<b>110,754,028.00</b>	<b>13,217,748.02</b>	<b>123,971,776.02</b>	<b>123,971,776.02</b>		<b>123,971,776.02</b>	
02 C1 05 02 16 00 00 3101 11 00 00	4,000.00	-168.50	3,831.50	3,831.50		3,831.50	
02 C1 05 02 16 00 00 3203 10 00 00	70,000.00	-59,095.98	10,904.02	10,904.02		10,904.02	
02 C1 05 02 16 00 00 3210 10 00 00	50,000.00	-50,000.00					
02 C1 05 02 16 00 00 3212 10 00 00	2,000.00	78,652.65	80,652.65	80,652.65		80,652.65	
02 C1 05 02 16 00 00 3301 10 00 00	5,769,798.00	274,146.80	6,043,944.80	6,043,944.80		6,043,944.80	
02 C1 05 02 16 00 00 3402 10 00 00	5,000.00	-5,000.00					
02 C1 05 02 16 00 00 3404 11 00 00	35,000.00	-22,749.34	12,250.66	12,250.66		12,250.66	
02 C1 05 02 16 00 00 3407 10 00 00	20,000.00	-12,912.00	7,088.00	7,088.00		7,088.00	
02 C1 05 02 16 00 00 3501 10 00 00	65,000.00	-55,077.80	9,922.20	9,922.20		9,922.20	
02 C1 05 02 16 00 00 3502 10 00 00	5,000.00	-5,000.00					
02 C1 05 02 16 00 00 3503 10 00 00	30,000.00	39,248.33	69,248.33	69,248.33		69,248.33	
02 C1 05 02 16 00 00 3504 10 00 00	5,000.00	-5,000.00					
02 C1 05 02 16 00 00 3505 10 00 00	20,000.00	-4,897.63	15,102.37	15,102.37		15,102.37	
02 C1 05 02 16 00 00 3506 10 00 00	50,000.00	-36,200.46	13,799.54	13,799.54		13,799.54	
02 C1 05 02 16 00 00 3701 10 00 00	40,000.00	-37,000.00	3,000.00	3,000.00		3,000.00	
02 C1 05 02 16 00 00 3703 10 00 00		56,600.00	56,600.00	56,600.00		56,600.00	
02 C1 05 02 16 00 00 3704 10 00 00	20,000.00	-20,000.00					
02 C1 05 02 16 00 00 3802 10 00 00	50,000.00	-50,000.00					
02 C1 05 02 16 00 00 3807 11 10 00	10,000.00	-10,000.00					
02 C1 05 02 16 00 02 3101 11 00 00	3,000.00	1,288.88	4,288.88	4,288.88		4,288.88	
02 C1 05 02 16 00 02 3102 11 00 00	2,000.00	45.95	2,045.95	2,045.95		2,045.95	
02 C1 05 02 16 00 02 3103 11 00 00	3,800,000.00	-112,330.82	3,687,669.18	3,687,669.18		3,687,669.18	
02 C1 05 02 16 00 02 3104 11 70 00	19,326,720.00	-6,388,625.50	12,938,094.50	12,938,094.50		12,938,094.50	
02 C1 05 02 16 00 02 3105 11 00 00	58,413.00	-58,413.00					
02 C1 05 02 16 00 02 3107 11 00 00		306,375.25	306,375.25	306,375.25		306,375.25	
02 C1 05 02 16 00 02 3109 11 00 00		368,350.96	368,350.96	368,350.96		368,350.96	
02 C1 05 02 16 00 02 3201 10 00 00	7,545,440.00	1,881,839.80	9,427,279.80	9,427,279.80		9,427,279.80	
02 C1 05 02 16 00 02 3203 10 00 00	1,700,000.00	165,323.50	1,865,323.50	1,865,323.50		1,865,323.50	
02 C1 05 02 16 00 02 3204 10 00 00	1,000.00	-1,000.00					
02 C1 05 02 16 00 02 3206 10 00 00	120,000.00	-120,000.00					
02 C1 05 02 16 00 02 3210 10 00 00		32,430.00	32,430.00	32,430.00		32,430.00	
02 C1 05 02 16 00 02 3212 10 00 00	5,000.00	5,799.28	10,799.28	10,799.28		10,799.28	
02 C1 05 02 16 00 02 3301 10 00 00	197,406.00	130,919.00	328,325.00	328,325.00		328,325.00	
02 C1 05 02 16 00 02 3302 10 00 00		46,000.00	46,000.00	46,000.00		46,000.00	
02 C1 05 02 16 00 02 3302 11 00 00		4,999,999.97	4,999,999.97	4,999,999.97		4,999,999.97	
02 C1 05 02 16 00 02 3305 10 00 00		171,420.15	171,420.15	171,420.15		171,420.15	
02 C1 05 02 16 00 02 3402 10 00 00	50,000.00	21,748.40	71,748.40	71,748.40		71,748.40	
02 C1 05 02 16 00 02 3404 11 00 00	1,112,905.00	11,215.64	1,124,120.64	1,124,120.64		1,124,120.64	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 05 SEGURIDAD PÚBLICA

SUBFUNCION 02 PREVENCIÓN Y READAPTACION SOCIAL

PROGRAMA 16 READAPTACIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C1 05 02 16 00 02 3407 10 00 00	500,000.00	-57,692.45	442,307.55	442,307.55		442,307.55	
02 C1 05 02 16 00 02 3409 10 00 00	10,000.00	-10,000.00					
02 C1 05 02 16 00 02 3414 10 00 00	1,206,597.00	11,535.05	1,218,132.05	1,218,132.05		1,218,132.05	
02 C1 05 02 16 00 02 3501 10 00 00	350,000.00	-121,288.45	228,711.55	228,711.55		228,711.55	
02 C1 05 02 16 00 02 3502 10 00 00	250,000.00	-35,147.35	214,852.65	214,852.65		214,852.65	
02 C1 05 02 16 00 02 3503 10 00 00	8,173,280.00	-3,557,523.15	4,615,756.85	4,615,756.85		4,615,756.85	
02 C1 05 02 16 00 02 3503 10 48 00	1,000.00	-1,000.00					
02 C1 05 02 16 00 02 3504 10 00 00	2,700,000.00	-1,266,719.58	1,433,280.42	1,433,280.42		1,433,280.42	
02 C1 05 02 16 00 02 3505 10 00 00	1,000.00	-1,000.00					
02 C1 05 02 16 00 02 3506 10 00 00	9,200,000.00	-522,543.20	8,677,456.80	8,677,456.80		8,677,456.80	
02 C1 05 02 16 00 02 3601 11 00 00	10,000.00	-10,000.00					
02 C1 05 02 16 00 02 3604 11 00 00	76,000.00	37,932.50	113,932.50	113,932.50		113,932.50	
02 C1 05 02 16 00 02 3605 11 00 00	100,000.00	-100,000.00					
02 C1 05 02 16 00 02 3701 10 00 00	1,300,000.00	-1,300,000.00					
02 C1 05 02 16 00 02 3702 10 00 00	20,000.00	-20,000.00					
02 C1 05 02 16 00 02 3703 10 00 00		384,402.02	384,402.02	384,402.02		384,402.02	
02 C1 05 02 16 00 02 3704 10 00 00	1,000.00	-1,000.00					
02 C1 05 02 16 00 02 3802 10 00 00	12,000.00	-12,000.00					
<b>TOTAL CAPITULO 3000</b>	<b>64,083,559.00</b>	<b>-5,044,111.08</b>	<b>59,039,447.92</b>	<b>59,039,447.92</b>		<b>59,039,447.92</b>	
02 C1 05 02 16 00 02 4103 11 00 00	225,000.00	35,348.00	260,348.00	260,348.00		260,348.00	
02 C1 05 02 16 00 02 4105 11 00 00	100,000.00	-100,000.00					
14 P0 05 02 16 02 FS 4307 21 04 01	20,000,000.00	-20,000,000.00					
14 P0 05 02 16 02 FS 4307 21 71 00	6,000,000.00	-6,000,000.00					
14 P0 05 02 16 02 FS 4307 61 04 01		120,000,000.00	120,000,000.00	120,000,000.00		120,000,000.00	
14 P0 05 02 16 02 FS 4307 61 71 00	47,007,825.00	-47,007,825.00					
<b>TOTAL CAPITULO 4000</b>	<b>73,332,825.00</b>	<b>46,927,523.00</b>	<b>120,260,348.00</b>	<b>120,260,348.00</b>		<b>120,260,348.00</b>	
02 C1 05 02 16 00 02 5101 20 04 12		65,780.00	65,780.00	65,780.00		65,780.00	
02 C1 05 02 16 00 02 5102 20 04 12		1,451,300.00	1,451,300.00	1,451,300.00		1,451,300.00	
02 C1 05 02 16 00 02 5201 20 00 00		97,727.87	97,727.87	97,727.87		97,727.87	
02 C1 05 02 16 00 02 5202 20 04 12		3,502,440.00	3,502,440.00	3,502,440.00		3,502,440.00	
02 C1 05 02 16 00 02 5301 20 00 00							
02 C1 05 02 16 00 02 5301 20 04 01		4,499,999.68	4,499,999.68	4,499,999.68		4,499,999.68	
02 C1 05 02 16 00 02 5501 20 04 12		127,650.00	127,650.00	127,650.00		127,650.00	
02 C1 05 02 16 00 02 5502 20 04 12		92,000.00	92,000.00	92,000.00		92,000.00	
02 C1 05 02 16 00 02 5601 20 00 00		14,996.00	14,996.00	14,996.00		14,996.00	
02 C1 05 02 16 00 02 5801 20 00 00		1,400,000.00	1,400,000.00	1,400,000.00		1,400,000.00	
<b>TOTAL CAPITULO 5000</b>		<b>11,251,893.55</b>	<b>11,251,893.55</b>	<b>11,251,893.55</b>		<b>11,251,893.55</b>	
02 C1 05 02 16 00 02 6100 60 00 00		1,622,899.89	1,622,899.89	1,622,899.89		1,622,899.89	
02 C1 05 02 16 00 02 6100 60 04 12		9,032,366.25	9,032,366.25	9,032,366.23		9,032,366.23	0.02
<b>TOTAL CAPITULO 6000</b>		<b>10,655,266.14</b>	<b>10,655,266.14</b>	<b>10,655,266.12</b>		<b>10,655,266.12</b>	<b>0.02</b>
<b>TOTAL PROGRAMA 16</b>	<b>912,458,083.00</b>	<b>64,975,390.11</b>	<b>977,433,473.11</b>	<b>977,433,473.09</b>	<b>33,843,500.33</b>	<b>943,589,972.76</b>	<b>0.02</b>



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL

PROGRAMA 17 CONDUCCIÓN Y COORDINACIÓN DE LA POLÍTICA DE DESARROLLO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
01 C0 06 01 17 00 01 1103 11 00 00	975,957.00	948,615.16	1,924,572.16	1,924,572.16		1,924,572.16	
01 C0 06 01 17 00 01 1301 11 00 00	81,613.00	-75,653.50	5,959.50	5,959.50		5,959.50	
01 C0 06 01 17 00 01 1305 11 00 00	31,871.00	21,537.56	53,408.56	53,408.56		53,408.56	
01 C0 06 01 17 00 01 1306 11 00 00	154,966.00	177,181.46	332,147.46	332,147.46		332,147.46	
01 C0 06 01 17 00 01 1319 11 00 00	82,049.00	-29,983.99	52,065.01	52,065.01		52,065.01	
01 C0 06 01 17 00 01 1326 11 00 00	380,644.00	-357,984.50	22,659.50	22,659.50		22,659.50	
01 C0 06 01 17 00 01 1327 11 00 00		4,242.44	4,242.44	4,242.44		4,242.44	
01 C0 06 01 17 00 01 1401 11 01 00	150,269.00	-5,590.00	144,679.00	144,679.00	5,821.00	138,858.00	
01 C0 06 01 17 00 01 1403 11 01 00	23,976.00	-1,977.76	21,998.24	21,998.24	3,553.21	18,445.03	
01 C0 06 01 17 00 01 1403 11 03 00	29,939.00	-29,939.00					
01 C0 06 01 17 00 01 1404 11 00 00	40,704.00	-3,252.41	37,451.59	37,451.59		37,451.59	
01 C0 06 01 17 00 01 1501 11 00 00	12,917.00	-1,929.04	10,987.96	10,987.96		10,987.96	
01 C0 06 01 17 00 01 1506 11 00 00	281,074.00	-260,623.51	20,450.49	20,450.49		20,450.49	
01 C0 06 01 17 00 01 1507 11 00 00	1,123,690.00	-251,533.29	872,156.71	872,156.71		872,156.71	
01 C0 06 01 17 00 01 1507 11 65 00	24,375.00	-1,838.59	22,536.41	22,536.41	22,536.41		
01 C0 06 01 17 00 01 1507 11 66 00	7,645.00	-7,645.00					
01 C0 06 01 17 00 01 1508 11 00 00	507,465.00	-22,919.23	484,545.77	484,545.77	78,527.43	406,018.34	
01 C0 06 01 17 00 01 1509 11 00 00	2,378,951.00	2,713,134.18	5,092,085.18	5,092,085.18		5,092,085.18	
01 C0 06 01 17 00 01 1510 11 12 00	1,928.00	-759.06	1,168.94	1,168.94		1,168.94	
01 C0 06 01 17 00 01 1601 11 00 00	411,272.00	-35,900.00	375,372.00	375,372.00	60,273.00	315,099.00	
02 C4 06 01 17 00 01 1103 11 00 00	1,532,948.00	7,014.50	1,539,962.50	1,539,962.50		1,539,962.50	
02 C4 06 01 17 00 01 1104 11 00 00	228,235.00	-32,753.14	195,481.86	195,481.86		195,481.86	
02 C4 06 01 17 00 01 1301 11 00 00	9,444.00	740.00	10,184.00	10,184.00		10,184.00	
02 C4 06 01 17 00 01 1305 11 00 00	48,782.00	-2,927.81	45,854.19	45,854.19		45,854.19	
02 C4 06 01 17 00 01 1306 11 00 00	213,126.00	113,899.65	327,025.65	327,025.65		327,025.65	
02 C4 06 01 17 00 01 1319 11 00 00	73,241.00	37,723.99	110,964.99	110,964.99		110,964.99	
02 C4 06 01 17 00 01 1325 11 00 00	2,264.00	-2,264.00					
02 C4 06 01 17 00 01 1326 11 00 00	20,405.00	-20,405.00					
02 C4 06 01 17 00 01 1327 11 00 00		3,564.32	3,564.32	3,564.32		3,564.32	
02 C4 06 01 17 00 01 1401 11 01 00	208,346.00	2,383.00	210,729.00	210,729.00	8,950.00	201,779.00	
02 C4 06 01 17 00 01 1401 11 03 00	15,406.00	-1,950.00	13,456.00	13,456.00		13,456.00	
02 C4 06 01 17 00 01 1403 11 01 00	75,663.00	2,595.60	78,258.60	78,258.60	12,941.30	65,317.30	
02 C4 06 01 17 00 01 1403 11 03 00	11,412.00	-1,438.00	9,974.00	9,974.00		9,974.00	
02 C4 06 01 17 00 01 1404 11 00 00	89,033.00	-1,148.13	87,884.87	87,884.87		87,884.87	
02 C4 06 01 17 00 01 1407 11 00 00	5,180.00	-390.97	4,789.03	4,789.03		4,789.03	
02 C4 06 01 17 00 01 1501 11 00 00	41,288.00	-1,136.00	40,152.00	40,152.00		40,152.00	
02 C4 06 01 17 00 01 1506 11 00 00	56,377.00	8,529.07	64,906.07	64,906.07		64,906.07	
02 C4 06 01 17 00 01 1506 11 12 00		8,538.20	8,538.20	8,538.20		8,538.20	
02 C4 06 01 17 00 01 1507 11 00 00	1,178,091.00	-75,406.44	1,102,684.56	1,102,684.56		1,102,684.56	
02 C4 06 01 17 00 01 1507 11 12 00	4,000.00	27,111.60	27,111.60	27,111.60	5,014.80	22,096.80	
02 C4 06 01 17 00 01 1507 11 65 00	82,500.00	-18,635.00	63,865.00	63,865.00	63,865.00		
02 C4 06 01 17 00 01 1507 11 66 00	12,000.00	-10,400.00	1,600.00	1,600.00		1,600.00	
02 C4 06 01 17 00 01 1508 11 00 00	35,185.00	363.19	35,548.19	35,548.19	5,906.29	29,641.90	
02 C4 06 01 17 00 01 1509 11 00 00	2,195,213.00	156,770.19	2,351,983.19	2,351,983.19		2,351,983.19	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO

**SUBFUNCION** 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL

**PROGRAMA** 17 CONDUCCIÓN Y COORDINACIÓN DE LA POLÍTICA DE DESARROLLO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C4 06 01 17 00 01 1510 11 12 00	730.00	-122.32	607.68	607.68		607.68	
02 C4 06 01 17 00 01 1601 11 00 00	132,324.00	-17,011.00	115,313.00	115,313.00		115,313.00	
03 C0 06 01 17 00 01 1103 11 00 00	11,127,785.00	-1,788,195.80	9,339,589.20	9,339,589.20	19,649.00	9,339,589.20	
03 C0 06 01 17 00 01 1104 11 00 00	3,202,887.00	11,722.03	3,214,609.03	3,214,609.03		3,214,609.03	
03 C0 06 01 17 00 01 1201 11 00 00	96,600.00	5,433.75	102,033.75	102,033.75		102,033.75	
03 C0 06 01 17 00 01 1301 11 00 00	161,916.00	-16,149.10	145,766.90	145,766.90		145,766.90	
03 C0 06 01 17 00 01 1305 11 00 00	396,855.00	-63,711.36	333,143.64	333,143.64		333,143.64	
03 C0 06 01 17 00 01 1306 11 00 00	1,678,409.00	325,122.26	2,003,531.26	2,003,531.26		2,003,531.26	
03 C0 06 01 17 00 01 1308 11 00 00	344,064.00	-344,064.00					
03 C0 06 01 17 00 01 1319 11 00 00	1,098,262.00	103,140.67	1,201,402.67	1,201,402.67		1,201,402.67	
03 C0 06 01 17 00 01 1322 11 00 00		6,769.40	6,769.40	6,769.40		6,769.40	
03 C0 06 01 17 00 01 1326 11 00 00	112,657.00	42,353.93	155,010.93	155,010.93		155,010.93	
03 C0 06 01 17 00 01 1327 11 00 00		188,848.56	188,848.56	188,848.56		188,848.56	
03 C0 06 01 17 00 01 1401 11 01 00	1,625,117.00	-203,501.00	1,421,616.00	1,421,616.00	56,705.00	1,364,911.00	
03 C0 06 01 17 00 01 1401 11 03 00	216,195.00	4,662.00	220,857.00	220,857.00		220,857.00	
03 C0 06 01 17 00 01 1403 11 01 00	552,518.00	-78,792.76	473,725.24	473,725.24	75,499.14	398,226.10	
03 C0 06 01 17 00 01 1403 11 03 00	160,144.00	3,454.00	163,598.00	163,598.00		163,598.00	
03 C0 06 01 17 00 01 1404 11 00 00	353,835.00	-29,282.25	324,552.75	324,552.75		324,552.75	
03 C0 06 01 17 00 01 1407 11 00 00		42,561.00	42,561.00	42,561.00		42,561.00	
03 C0 06 01 17 00 01 1407 11 07 00	50,992.00	-50,992.00					
03 C0 06 01 17 00 01 1501 11 00 00	748,696.00	-88,578.00	660,118.00	660,118.00		660,118.00	
03 C0 06 01 17 00 01 1506 11 00 00	762,137.00	-75,626.52	686,510.48	686,510.48		686,510.48	
03 C0 06 01 17 00 01 1507 11 00 00	4,402,143.00	-1,416,352.34	2,985,790.66	2,985,790.66		2,985,790.66	
03 C0 06 01 17 00 01 1507 11 12 00		348,258.60	348,258.60	348,258.60	70,207.20	278,051.40	
03 C0 06 01 17 00 01 1507 11 65 00	1,611,500.00	-600,053.00	1,011,447.00	1,011,447.00	1,011,447.00		
03 C0 06 01 17 00 01 1507 11 66 00	28,800.00	-19,800.00	9,000.00	9,000.00		9,000.00	
03 C0 06 01 17 00 01 1508 11 00 00	286,615.00	-30,596.40	256,018.60	256,018.60	40,275.66	215,742.94	
03 C0 06 01 17 00 01 1509 11 00 00	7,913,785.00	-529,831.73	7,383,953.27	7,383,953.27		7,383,953.27	
03 C0 06 01 17 00 01 1510 11 12 00	10,952.00	-1,779.83	9,172.17	9,172.17		9,172.17	
03 C0 06 01 17 00 01 1601 11 00 00	714,711.00	-163,955.00	550,756.00	550,756.00	80,551.00	470,205.00	
04 C0 06 01 17 00 01 1103 11 00 00	8,950,960.00	-1,557,872.47	7,393,087.53	7,393,087.53		7,393,087.53	
04 C0 06 01 17 00 01 1104 11 00 00	1,543,378.00	22,219.83	1,565,597.83	1,565,597.83		1,565,597.83	
04 C0 06 01 17 00 01 1202 11 00 00	280,779.00	-280,779.00					
04 C0 06 01 17 00 01 1301 11 00 00	150,492.00	-24,868.00	125,624.00	125,624.00		125,624.00	
04 C0 06 01 17 00 01 1305 11 00 00	283,431.00	-57,747.28	225,683.72	225,683.72		225,683.72	
04 C0 06 01 17 00 01 1306 11 00 00	1,254,875.00	152,590.62	1,407,465.62	1,407,465.62		1,407,465.62	
04 C0 06 01 17 00 01 1308 11 00 00		2,850.00	2,850.00	2,850.00		2,850.00	
04 C0 06 01 17 00 01 1319 11 00 00	1,100,000.00	5,345.06	1,105,345.06	1,105,345.06		1,105,345.06	
04 C0 06 01 17 00 01 1322 11 00 00	29,127.00	-25,602.90	3,524.10	3,524.10		3,524.10	
04 C0 06 01 17 00 01 1325 11 00 00	432,685.00	-432,651.06	33.94	33.94		33.94	
04 C0 06 01 17 00 01 1326 11 00 00		479,889.33	479,889.33	479,889.33		479,889.33	
04 C0 06 01 17 00 01 1327 11 00 00		75,375.30	75,375.30	75,375.30		75,375.30	
04 C0 06 01 17 00 01 1401 11 01 00	1,132,792.00	-72,352.00	1,060,440.00	1,060,440.00	43,795.00	1,016,645.00	
04 C0 06 01 17 00 01 1401 11 03 00	208,356.00	-100,630.00	107,726.00	107,726.00		107,726.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO

**SUBFUNCION** 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL

**PROGRAMA** 17 CONDUCCIÓN Y COORDINACIÓN DE LA POLÍTICA DE DESARROLLO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 CO 06 01 17 00 01 1403 11 01 00	444,232.00	-69,617.49	374,614.51	374,614.51	60,138.40	314,476.11	
04 CO 06 01 17 00 01 1403 11 03 00	77,169.00	2,631.00	79,800.00	79,800.00		79,800.00	
04 CO 06 01 17 00 01 1404 11 00 00	317,102.00	-54,577.89	262,524.11	262,524.11		262,524.11	
04 CO 06 01 17 00 01 1407 11 00 00	34,804.00	-5,894.86	28,909.14	28,909.14		28,909.14	
04 CO 06 01 17 00 01 1501 11 00 00	509,224.00	-40,067.00	469,157.00	469,157.00		469,157.00	
04 CO 06 01 17 00 01 1506 11 00 00	850,543.00	-314,797.03	535,745.97	535,745.97		535,745.97	
04 CO 06 01 17 00 01 1506 11 12 00		18,157.70	18,157.70	18,157.70		18,157.70	
04 CO 06 01 17 00 01 1507 11 00 00	3,129,077.00	-1,287,173.39	1,841,903.61	1,841,903.61		1,841,903.61	
04 CO 06 01 17 00 01 1507 11 12 00		329,052.50	329,052.50	329,052.50	59,759.70	269,292.80	
04 CO 06 01 17 00 01 1507 11 65 00	1,414,080.00	-618,076.00	796,004.00	796,004.00	796,004.00		
04 CO 06 01 17 00 01 1507 11 66 00	50,400.00	-50,400.00					
04 CO 06 01 17 00 01 1508 11 00 00	210,109.00	-26,559.88	183,549.12	183,549.12	29,294.85	154,254.27	
04 CO 06 01 17 00 01 1509 11 00 00	6,282,776.00	-1,585,497.66	4,697,278.34	4,697,278.34		4,697,278.34	
04 CO 06 01 17 00 01 1510 11 12 00	9,379.00	-2,188.12	7,190.88	7,190.88		7,190.88	
04 CO 06 01 17 00 01 1601 11 00 00	567,375.00	-171,029.00	396,346.00	396,346.00	57,696.00	338,650.00	
04 CO 06 01 17 00 06 1103 11 00 00	9,623,126.00	-763,874.88	8,859,251.12	8,859,251.12		8,859,251.12	
04 CO 06 01 17 00 06 1104 11 00 00	3,557,460.00	28,291.52	3,585,751.52	3,585,751.52		3,585,751.52	
04 CO 06 01 17 00 06 1301 11 00 00	236,472.00	-7,833.67	228,638.33	228,638.33		228,638.33	
04 CO 06 01 17 00 06 1305 11 00 00	343,677.00	-432.45	343,244.55	343,244.55		343,244.55	
04 CO 06 01 17 00 06 1306 11 00 00	1,465,181.00	517,771.19	1,982,952.19	1,982,952.19		1,982,952.19	
04 CO 06 01 17 00 06 1319 11 00 00	380,120.00	1,812.73	381,932.73	381,932.73		381,932.73	
04 CO 06 01 17 00 06 1322 11 00 00	731,667.00	-36,618.20	695,048.80	695,048.80		695,048.80	
04 CO 06 01 17 00 06 1325 11 00 00	817,805.00	-810,611.86	7,193.14	7,193.14		7,193.14	
04 CO 06 01 17 00 06 1326 11 00 00		260,397.42	260,397.42	260,397.42		260,397.42	
04 CO 06 01 17 00 06 1327 11 00 00		190,202.19	190,202.19	190,202.19		190,202.19	
04 CO 06 01 17 00 06 1401 11 01 00	1,129,285.00	263,230.00	1,392,515.00	1,392,515.00	56,610.00	1,335,905.00	
04 CO 06 01 17 00 06 1401 11 03 00	480,257.00	-229,801.00	250,456.00	250,456.00		250,456.00	
04 CO 06 01 17 00 06 1403 11 01 00	442,857.00	3,138.06	445,995.06	445,995.06	72,374.40	373,620.66	
04 CO 06 01 17 00 06 1403 11 03 00	177,873.00	7,647.00	185,520.00	185,520.00		185,520.00	
04 CO 06 01 17 00 06 1404 11 00 00	316,767.00	-35,904.64	280,862.36	280,862.36		280,862.36	
04 CO 06 01 17 00 06 1407 11 00 00	48,240.00	-2,684.21	45,555.79	45,555.79		45,555.79	
04 CO 06 01 17 00 06 1501 11 00 00	765,212.00	-10,330.50	754,881.50	754,881.50		754,881.50	
04 CO 06 01 17 00 06 1506 11 00 00	1,219,830.00	-649,207.54	570,622.46	570,622.46		570,622.46	
04 CO 06 01 17 00 06 1506 11 12 00		36,315.40	36,315.40	36,315.40		36,315.40	
04 CO 06 01 17 00 06 1507 11 00 00	2,643,709.00	-199,532.74	2,444,176.26	2,444,176.26		2,444,176.26	
04 CO 06 01 17 00 06 1507 11 12 00		326,944.80	326,944.80	326,944.80	107,818.20	219,126.60	
04 CO 06 01 17 00 06 1507 11 65 00	1,540,000.00	-328,794.00	1,211,206.00	1,211,206.00	1,211,206.00		
04 CO 06 01 17 00 06 1507 11 66 00	60,000.00	-60,000.00					
04 CO 06 01 17 00 06 1508 11 00 00	248,422.00	4,004.37	252,426.37	252,426.37	40,913.98	211,512.39	
04 CO 06 01 17 00 06 1509 11 00 00	4,853,497.00	-193,406.13	4,660,090.87	4,660,090.87		4,660,090.87	
04 CO 06 01 17 00 06 1510 11 12 00	15,389.00	-2,102.33	13,286.67	13,286.67		13,286.67	
04 CO 06 01 17 00 06 1601 11 00 00	584,626.00	-99,825.00	484,801.00	484,801.00	72,562.00	412,239.00	
04 CO 06 01 17 00 07 1103 11 00 00	438,036.00	-101,055.60	336,980.40	336,980.40		336,980.40	
04 CO 06 01 17 00 07 1104 11 00 00	89,729.00	-62,821.22	26,907.78	26,907.78		26,907.78	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO

**SUBFUNCION** 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL

**PROGRAMA** 17 CONDUCCIÓN Y COORDINACIÓN DE LA POLÍTICA DE DESARROLLO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 CO 06 01 17 00 07 1301 11 00 00	3,217.00	-1,900.50	1,316.50	1,316.50		1,316.50	
04 CO 06 01 17 00 07 1305 11 00 00	13,800.00	-3,214.50	10,585.50	10,585.50		10,585.50	
04 CO 06 01 17 00 07 1306 11 00 00	64,788.00	-6,678.36	58,109.64	58,109.64		58,109.64	
04 CO 06 01 17 00 07 1319 11 00 00	43,050.00	-43,050.00					
04 CO 06 01 17 00 07 1325 11 00 00	31,365.00	-31,365.00					
04 CO 06 01 17 00 07 1326 11 00 00							
04 CO 06 01 17 00 07 1327 11 00 00		1,785.75	1,785.75	1,785.75		1,785.75	
04 CO 06 01 17 00 07 1401 11 01 00	52,057.00	7,466.00	59,523.00	59,523.00	2,461.00	57,062.00	
04 CO 06 01 17 00 07 1401 11 03 00	12,114.00	-7,208.00	4,906.00	4,906.00		4,906.00	
04 CO 06 01 17 00 07 1403 11 01 00	20,414.00	2,389.83	22,803.83	22,803.83	4,045.42	18,758.41	
04 CO 06 01 17 00 07 1403 11 03 00	4,487.00	-853.00	3,634.00	3,634.00		3,634.00	
04 CO 06 01 17 00 07 1404 11 00 00	23,417.00	-1,435.66	21,981.34	21,981.34		21,981.34	
04 CO 06 01 17 00 07 1407 11 00 00	1,457.00	-101.21	1,355.79	1,355.79		1,355.79	
04 CO 06 01 17 00 07 1501 11 00 00	16,515.00	932.00	17,447.00	17,447.00		17,447.00	
04 CO 06 01 17 00 07 1506 11 00 00	29,572.00	-19,653.72	9,918.28	9,918.28		9,918.28	
04 CO 06 01 17 00 07 1507 11 00 00	72,746.00	-48,690.73	24,055.27	24,055.27		24,055.27	
04 CO 06 01 17 00 07 1507 11 65 00	100,000.00	-70,684.56	29,315.44	29,315.44	29,315.44		
04 CO 06 01 17 00 07 1507 11 66 00	2,400.00	-2,400.00					
04 CO 06 01 17 00 07 1508 11 00 00	9,960.00	904.53	10,864.53	10,864.53	1,920.31	8,944.22	
04 CO 06 01 17 00 07 1509 11 00 00	753,202.00	224,630.61	977,832.61	977,832.61		977,832.61	
04 CO 06 01 17 00 07 1510 11 12 00	281.00	-53.12	227.88	227.88		227.88	
04 CO 06 01 17 00 07 1601 11 00 00	37,712.00	-3,091.00	34,621.00	34,621.00	7,321.00	27,300.00	
05 CO 06 01 17 00 01 1103 11 00 00	3,712,349.00	-363,863.61	3,348,485.39	3,348,485.39		3,348,485.39	
05 CO 06 01 17 00 01 1104 11 00 00	72,710.00	-21,021.65	51,688.35	51,688.35		51,688.35	
05 CO 06 01 17 00 01 1203 11 00 00	41,383.00	-41,383.00					
05 CO 06 01 17 00 01 1301 11 00 00	6,625.00	226.50	6,851.50	6,851.50		6,851.50	
05 CO 06 01 17 00 01 1305 11 00 00	97,499.00	-5,215.55	92,283.45	92,283.45		92,283.45	
05 CO 06 01 17 00 01 1306 11 00 00	462,303.00	165,888.17	628,191.17	628,191.17		628,191.17	
05 CO 06 01 17 00 01 1308 11 12 00	11,600.00	807.00	12,407.00	12,407.00		12,407.00	
05 CO 06 01 17 00 01 1319 11 00 00	151,292.00	-40,497.57	110,794.43	110,794.43		110,794.43	
05 CO 06 01 17 00 01 1326 11 00 00		519.40	519.40	519.40		519.40	
05 CO 06 01 17 00 01 1327 11 00 00		31,288.24	31,288.24	31,288.24		31,288.24	
05 CO 06 01 17 00 01 1401 11 01 00	428,599.00	9,182.00	437,781.00	437,781.00	19,519.00	418,262.00	
05 CO 06 01 17 00 01 1401 11 03 00	9,902.00	-6,389.00	3,513.00	3,513.00		3,513.00	
05 CO 06 01 17 00 01 1403 11 01 00	168,138.00	4,871.07	173,009.07	173,009.07	29,313.10	143,695.97	
05 CO 06 01 17 00 01 1403 11 03 00	3,730.00	-1,121.00	2,609.00	2,609.00		2,609.00	
05 CO 06 01 17 00 01 1404 11 00 00	185,075.00	1,409.53	186,484.53	186,484.53		186,484.53	
05 CO 06 01 17 00 01 1407 11 00 00	6,444.00	2,182.92	8,626.92	8,626.92		8,626.92	
05 CO 06 01 17 00 01 1501 11 00 00	107,949.00	-7,688.50	100,260.50	100,260.50		100,260.50	
05 CO 06 01 17 00 01 1506 11 00 00	73,672.00	-23,275.21	50,396.79	50,396.79		50,396.79	
05 CO 06 01 17 00 01 1507 11 00 00	1,208,030.00	-288,947.78	919,082.22	919,082.22		919,082.22	
05 CO 06 01 17 00 01 1507 11 12 00	28,756.00	-9,676.00	19,080.00	19,080.00	2,507.40	16,572.60	
05 CO 06 01 17 00 01 1507 11 65 00	215,594.00	-45,486.00	170,108.00	170,108.00	170,108.00		
05 CO 06 01 17 00 01 1507 11 66 00	2,393.00	-2,393.00					





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO

**SUBFUNCION** 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL

**PROGRAMA** 17 CONDUCCIÓN Y COORDINACIÓN DE LA POLÍTICA DE DESARROLLO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
05 CO 06 01 17 00 01 1508 11 00 00	70,249.00	1,704.03	71,953.03	71,953.03	12,136.77	59,816.26	
05 CO 06 01 17 00 01 1509 11 00 00	5,696,024.00	752,993.15	6,449,017.15	6,449,017.15		6,449,017.15	
05 CO 06 01 17 00 01 1510 11 12 00	690.00	-232.13	457.87	457.87		457.87	
05 CO 06 01 17 00 01 1601 11 00 00	266,519.00	4,769.00	271,288.00	271,288.00	43,249.00	228,039.00	
06 CO 06 01 17 00 01 1103 11 00 00	6,623,797.00	-963,670.92	5,660,126.08	5,660,126.08		5,660,126.08	
06 CO 06 01 17 00 01 1104 11 00 00	2,071,324.00	-122,700.79	1,948,623.21	1,948,623.21		1,948,623.21	
06 CO 06 01 17 00 01 1301 11 00 00	79,484.00	-145.50	79,338.50	79,338.50		79,338.50	
06 CO 06 01 17 00 01 1305 11 00 00	240,743.00	-42,447.38	198,295.62	198,295.62		198,295.62	
06 CO 06 01 17 00 01 1306 11 00 00	1,031,304.00	116,558.53	1,147,862.53	1,147,862.53		1,147,862.53	
06 CO 06 01 17 00 01 1308 11 00 00	407,728.00	-357,328.00	50,400.00	50,400.00		50,400.00	
06 CO 06 01 17 00 01 1319 11 00 00	650,675.00	-174,534.33	476,140.67	476,140.67		476,140.67	
06 CO 06 01 17 00 01 1322 11 00 00	12,371.00	-4,500.00	7,871.00	7,871.00		7,871.00	
06 CO 06 01 17 00 01 1325 11 00 00	124,572.00	-124,572.00					
06 CO 06 01 17 00 01 1326 11 00 00		102,037.37	102,037.37	102,037.37		102,037.37	
06 CO 06 01 17 00 01 1327 11 00 00		53,220.88	53,220.88	53,220.88		53,220.88	
06 CO 06 01 17 00 01 1401 11 01 00	973,687.00	-114,310.00	859,377.00	859,377.00	34,938.00	824,439.00	
06 CO 06 01 17 00 01 1401 11 03 00	139,814.00	-5,578.00	134,236.00	134,236.00		134,236.00	
06 CO 06 01 17 00 01 1403 11 01 00	327,009.00	-42,511.03	284,497.97	284,497.97	46,279.40	238,218.57	
06 CO 06 01 17 00 01 1403 11 03 00	103,566.00	-4,128.00	99,438.00	99,438.00		99,438.00	
06 CO 06 01 17 00 01 1404 11 00 00	360,830.00	-69,710.63	291,119.37	291,119.37		291,119.37	
06 CO 06 01 17 00 01 1407 11 00 00	26,924.00	-5,353.43	21,570.57	21,570.57		21,570.57	
06 CO 06 01 17 00 01 1501 11 00 00	350,786.00	-28,016.50	322,769.50	322,769.50		322,769.50	
06 CO 06 01 17 00 01 1506 11 00 00	283,873.00	169,785.13	453,658.13	453,658.13		453,658.13	
06 CO 06 01 17 00 01 1506 11 12 00		18,157.70	18,157.70	18,157.70		18,157.70	
06 CO 06 01 17 00 01 1507 11 00 00	1,938,507.00	-247,792.64	1,690,714.36	1,690,714.36		1,690,714.36	
06 CO 06 01 17 00 01 1507 11 12 00	48,446.00	161,577.40	210,023.40	210,023.40	44,297.40	165,726.00	
06 CO 06 01 17 00 01 1507 11 65 00	700,920.00	-171,639.00	529,281.00	529,281.00	529,281.00		
06 CO 06 01 17 00 01 1507 11 66 00		18,282.24	18,282.24	18,282.24		18,282.24	
06 CO 06 01 17 00 01 1508 11 00 00	173,902.00	-19,640.53	154,261.47	154,261.47	24,461.25	129,800.22	
06 CO 06 01 17 00 01 1509 11 00 00	9,351,225.00	-717,271.11	8,633,953.89	8,633,953.89		8,633,953.89	
06 CO 06 01 17 00 01 1510 11 12 00	7,158.00	-1,750.07	5,407.93	5,407.93		5,407.93	
06 CO 06 01 17 00 01 1601 11 00 00	200,017.00	211,366.00	411,383.00	411,383.00	62,766.00	348,617.00	
08 CO 06 01 17 00 01 1103 11 00 00	9,443,039.00	-3,711,458.99	5,731,580.01	5,731,580.01		5,731,580.01	
08 CO 06 01 17 00 01 1104 11 00 00	506,534.00	-118,678.30	387,855.70	387,855.70		387,855.70	
08 CO 06 01 17 00 01 1301 11 00 00	72,264.00	-7,704.50	64,559.50	64,559.50		64,559.50	
08 CO 06 01 17 00 01 1305 11 00 00	276,184.00	-116,687.04	159,496.96	159,496.96		159,496.96	
08 CO 06 01 17 00 01 1306 11 00 00	1,192,818.00	-195,001.85	997,816.15	997,816.15		997,816.15	
08 CO 06 01 17 00 01 1308 11 00 00	299,145.00	-199,624.00	99,521.00	99,521.00		99,521.00	
08 CO 06 01 17 00 01 1319 11 00 00	812,275.00	-239,542.52	572,732.48	572,732.48		572,732.48	
08 CO 06 01 17 00 01 1325 11 00 00	150,550.00	-136,168.67	14,381.33	14,381.33		14,381.33	
08 CO 06 01 17 00 01 1326 11 00 00							
08 CO 06 01 17 00 01 1327 11 00 00		25,323.87	25,323.87	25,323.87		25,323.87	
08 CO 06 01 17 00 01 1401 11 01 00	1,135,762.00	-370,766.00	764,996.00	764,996.00	29,802.00	735,194.00	
08 CO 06 01 17 00 01 1401 11 03 00	31,658.00	-5,830.00	25,828.00	25,828.00		25,828.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO

**SUBFUNCION** 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL

**PROGRAMA** 17 CONDUCCIÓN Y COORDINACIÓN DE LA POLÍTICA DE DESARROLLO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CO 06 01 17 00 01 1403 11 01 00	432,982.00	-146,491.33	286,490.67	286,490.67	44,812.79	241,677.88	
08 CO 06 01 17 00 01 1403 11 03 00	23,451.00	-4,319.00	19,132.00	19,132.00		19,132.00	
08 CO 06 01 17 00 01 1404 11 00 00	340,807.00	-63,970.75	276,836.25	276,836.25		276,836.25	
08 CO 06 01 17 00 01 1407 11 00 00	29,300.00	-11,418.91	17,881.09	17,881.09		17,881.09	
08 CO 06 01 17 00 01 1501 11 00 00	355,080.00	-111,936.26	243,143.74	243,143.74		243,143.74	
08 CO 06 01 17 00 01 1506 11 00 00	488,579.00	-147,027.85	341,551.15	341,551.15		341,551.15	
08 CO 06 01 17 00 01 1506 11 12 00		18,157.70	18,157.70	18,157.70		18,157.70	
08 CO 06 01 17 00 01 1507 11 00 00	4,046,294.00	-1,976,971.61	2,069,322.39	2,069,322.39		2,069,322.39	
08 CO 06 01 17 00 01 1507 11 12 00		153,214.50	153,214.50	153,214.50	27,999.30	125,215.20	
08 CO 06 01 17 00 01 1507 11 65 00		380,500.00	380,500.00	380,500.00	380,500.00		
08 CO 06 01 17 00 01 1507 11 66 00	19,200.00	-4,121.80	15,078.20	15,078.20		15,078.20	
08 CO 06 01 17 00 01 1508 11 00 00	184,251.00	-60,645.28	123,605.72	123,605.72	19,473.78	104,131.94	
08 CO 06 01 17 00 01 1509 11 00 00	7,833,802.00	-1,587,644.07	6,246,157.93	6,246,157.93		6,246,157.93	
08 CO 06 01 17 00 01 1510 11 12 00	5,055.00	-1,575.61	3,479.39	3,479.39		3,479.39	
08 CO 06 01 17 00 01 1601 11 00 00	526,864.00	-96,999.00	429,865.00	429,865.00	48,976.00	380,889.00	
08 CO 06 01 17 00 06 1103 11 00 00	4,748,773.00	-4,748,773.00					
08 CO 06 01 17 00 06 1104 11 00 00	90,270.00	-90,270.00					
08 CO 06 01 17 00 06 1301 11 00 00	16,558.00	-16,558.00					
08 CO 06 01 17 00 06 1305 11 00 00	134,383.00	-134,383.00					
08 CO 06 01 17 00 06 1306 11 00 00	573,162.00	-573,162.00					
08 CO 06 01 17 00 06 1308 11 00 00	31,753.00	-31,753.00					
08 CO 06 01 17 00 06 1319 11 00 00	455,023.00	-455,023.00					
08 CO 06 01 17 00 06 1327 11 00 00							
08 CO 06 01 17 00 06 1401 11 01 00	610,666.00	-610,666.00					
08 CO 06 01 17 00 06 1401 11 03 00	6,093.00	-6,093.00					
08 CO 06 01 17 00 06 1403 11 01 00	237,088.00	-237,088.00					
08 CO 06 01 17 00 06 1403 11 03 00	4,514.00	-4,514.00					
08 CO 06 01 17 00 06 1404 11 00 00	232,809.00	-232,809.00					
08 CO 06 01 17 00 06 1407 11 00 00	14,359.00	-14,359.00					
08 CO 06 01 17 00 06 1501 11 00 00	122,042.00	-122,042.00					
08 CO 06 01 17 00 06 1506 11 00 00	78,703.00	-78,703.00					
08 CO 06 01 17 00 06 1507 11 00 00	2,349,999.00	-2,349,999.00					
08 CO 06 01 17 00 06 1507 11 12 00	532,421.00	-532,421.00					
08 CO 06 01 17 00 06 1507 11 65 00	233,640.00	-233,640.00					
08 CO 06 01 17 00 06 1508 11 00 00	96,779.00	-96,779.00					
08 CO 06 01 17 00 06 1509 11 00 00	4,722,002.00	-4,722,002.00					
08 CO 06 01 17 00 06 1510 11 00 00	715.00	-715.00					
08 CO 06 01 17 00 06 1510 11 12 00							
08 CO 06 01 17 00 06 1601 11 00 00	301,471.00	-301,471.00					
08 CO 06 01 17 00 07 1103 11 00 00	1,173,872.00	-1,173,872.00					
08 CO 06 01 17 00 07 1104 11 00 00	86,036.00	-86,036.00					
08 CO 06 01 17 00 07 1203 11 00 00							
08 CO 06 01 17 00 07 1301 11 00 00	2,864.00	-2,864.00					
08 CO 06 01 17 00 07 1305 11 00 00	32,738.00	-32,738.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO

**SUBFUNCION** 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL

**PROGRAMA** 17 CONDUCCIÓN Y COORDINACIÓN DE LA POLÍTICA DE DESARROLLO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CO 06 01 17 00 07 1306 11 00 00	130,946.00	-130,946.00					
08 CO 06 01 17 00 07 1308 11 00 00	65,100.00	-65,100.00					
08 CO 06 01 17 00 07 1319 11 00 00	45,329.00	-45,329.00					
08 CO 06 01 17 00 07 1327 11 00 00							
08 CO 06 01 17 00 07 1401 11 01 00	144,776.00	-144,776.00					
08 CO 06 01 17 00 07 1401 11 03 00	5,888.00	-5,888.00					
08 CO 06 01 17 00 07 1403 11 01 00	62,263.00	-62,263.00					
08 CO 06 01 17 00 07 1403 11 03 00	2,181.00	-2,181.00					
08 CO 06 01 17 00 07 1404 11 00 00	66,734.00	-66,734.00					
08 CO 06 01 17 00 07 1407 11 00 00	3,311.00	-3,311.00					
08 CO 06 01 17 00 07 1501 11 00 00	32,404.00	-32,404.00					
08 CO 06 01 17 00 07 1506 11 00 00	26,811.00	-26,811.00					
08 CO 06 01 17 00 07 1507 11 00 00	594,609.00	-594,609.00					
08 CO 06 01 17 00 07 1507 11 12 00							
08 CO 06 01 17 00 07 1508 11 00 00	24,424.00	-24,424.00					
08 CO 06 01 17 00 07 1509 11 00 00	1,695,341.00	-1,695,341.00					
08 CO 06 01 17 00 07 1510 11 12 00	264.00	-264.00					
08 CO 06 01 17 00 07 1601 11 00 00	88,000.00	-88,000.00					
10 CO 06 01 17 00 01 1103 11 00 00	11,459,786.00	-2,750,194.35	8,709,591.65	8,709,591.65		8,709,591.65	
10 CO 06 01 17 00 01 1301 11 00 00	30,000.00	3,363.50	33,363.50	33,363.50		33,363.50	
10 CO 06 01 17 00 01 1305 11 00 00	448,309.00	-254,559.72	193,749.28	193,749.28		193,749.28	
10 CO 06 01 17 00 01 1306 11 00 00	1,592,981.00	-703,667.65	889,313.35	889,313.35		889,313.35	
10 CO 06 01 17 00 01 1308 11 00 00	2,254,047.00	-1,155,861.00	1,098,186.00	1,098,186.00		1,098,186.00	
10 CO 06 01 17 00 01 1316 11 12 00	753,414.00	-141,812.66	611,601.34	611,601.34		611,601.34	
10 CO 06 01 17 00 01 1319 11 00 00	1,090,000.00	165,321.36	1,255,321.36	1,255,321.36		1,255,321.36	
10 CO 06 01 17 00 01 1325 11 00 00	750,000.00	-750,000.00					
10 CO 06 01 17 00 01 1326 11 00 00	60,000.00	1,095,800.08	1,155,800.08	1,155,800.08		1,155,800.08	
10 CO 06 01 17 00 01 1327 11 00 00		112,870.64	112,870.64	112,870.64		112,870.64	
10 CO 06 01 17 00 01 1401 11 01 00	1,916,184.00	8,180.00	1,924,364.00	1,924,364.00	90,408.00	1,833,956.00	
10 CO 06 01 17 00 01 1403 11 01 00	642,936.00	35,168.93	678,104.93	678,104.93	104,570.04	573,534.89	
10 CO 06 01 17 00 01 1404 11 00 00	462,090.00	-34,521.27	427,568.73	427,568.73		427,568.73	
10 CO 06 01 17 00 01 1404 11 08 00	5,270.00	-5,270.00					
10 CO 06 01 17 00 01 1407 11 00 00		38,891.75	38,891.75	38,891.75		38,891.75	
10 CO 06 01 17 00 01 1501 11 00 00	373,080.00	-10,517.00	362,563.00	362,563.00		362,563.00	
10 CO 06 01 17 00 01 1506 11 00 00	377,504.00	-376,671.47	832.53	832.53		832.53	
10 CO 06 01 17 00 01 1507 11 00 00	1,676,491.00	-553,874.61	1,122,616.39	1,122,616.39		1,122,616.39	
10 CO 06 01 17 00 01 1507 11 12 00	32,639.00	174,722.48	207,361.48	207,361.48	37,769.06	169,592.42	
10 CO 06 01 17 00 01 1507 11 65 00	394,609.00	433,131.25	827,740.25	827,740.25	827,740.25		
10 CO 06 01 17 00 01 1507 11 66 00	75,876.00	-75,876.00					
10 CO 06 01 17 00 01 1508 11 00 00	215,816.00	20,082.00	235,898.00	235,898.00	32,598.38	203,299.62	
10 CO 06 01 17 00 01 1509 11 00 00	1,465,030.00	698,106.24	2,163,136.24	2,163,136.24		2,163,136.24	
10 CO 06 01 17 00 01 1510 11 12 00	17,192.00	-11,446.47	5,745.53	5,745.53		5,745.53	
10 CO 06 01 17 00 01 1601 11 00 00	554,507.00	212,482.00	766,989.00	766,989.00	114,031.00	652,958.00	
<b>TOTAL CAPITULO 1000</b>	<b>227,381,965.00</b>	<b>-43,798,745.93</b>	<b>183,583,219.07</b>	<b>183,583,219.07</b>	<b>7,052,495.06</b>	<b>176,530,724.01</b>	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO

**SUBFUNCION** 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL

**PROGRAMA** 17 CONDUCCIÓN Y COORDINACIÓN DE LA POLÍTICA DE DESARROLLO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
01 C0 06 01 17 00 01 2302 10 32 00		41,860.68	41,860.68	41,860.68		41,860.68	
01 C0 06 01 17 00 01 2302 10 33 00		17,346.11	17,346.11	17,346.11		17,346.11	
01 C0 06 01 17 00 01 2401 10 32 00		11,404.60	11,404.60	11,404.60		11,404.60	
01 C0 06 01 17 00 01 2401 10 33 00		1,544.29	1,544.29	1,544.29		1,544.29	
01 C0 06 01 17 00 01 2402 10 32 00		23,737.52	23,737.52	23,737.52		23,737.52	
01 C0 06 01 17 00 01 2402 10 33 00		254.67	254.67	254.67		254.67	
01 C0 06 01 17 00 01 2404 10 32 00		38,815.63	38,815.63	38,815.63		38,815.63	
01 C0 06 01 17 00 01 2404 10 33 00		18,646.40	18,646.40	18,646.40		18,646.40	
02 C4 06 01 17 00 01 2101 10 00 00	135,000.00	-76,778.50	58,221.50	58,221.50		58,221.50	
02 C4 06 01 17 00 01 2102 10 00 00	20,000.00	-4,326.25	15,673.75	15,673.75		15,673.75	
02 C4 06 01 17 00 01 2103 10 00 00	25,000.00	-10,151.00	14,849.00	14,849.00		14,849.00	
02 C4 06 01 17 00 01 2105 10 00 00	8,500.00	-8,500.00					
02 C4 06 01 17 00 01 2106 10 00 00	115,000.00	-61,004.05	53,995.95	53,995.95		53,995.95	
02 C4 06 01 17 00 01 2201 10 00 00	200,678.00	-59,779.96	140,898.04	140,898.04		140,898.04	
02 C4 06 01 17 00 01 2203 10 00 00	25,000.00	-19,713.97	5,286.03	5,286.03		5,286.03	
02 C4 06 01 17 00 01 2302 10 00 00	82,000.00	-76,096.50	5,903.50	5,903.50		5,903.50	
02 C4 06 01 17 00 01 2303 10 00 00	73,000.00	-57,017.38	15,982.62	15,982.62		15,982.62	
02 C4 06 01 17 00 01 2401 10 00 00	5,000.00	-4,737.00	263.00	263.00		263.00	
02 C4 06 01 17 00 01 2402 10 00 00	5,000.00	-5,000.00					
02 C4 06 01 17 00 01 2403 10 00 00	20,000.00	-20,000.00					
02 C4 06 01 17 00 01 2404 10 00 00	15,000.00	-5,959.05	9,040.95	9,040.95		9,040.95	
02 C4 06 01 17 00 01 2503 10 00 00	6,000.00	-2,805.00	3,195.00	3,195.00		3,195.00	
02 C4 06 01 17 00 01 2505 10 00 00	5,000.00	-4,788.40	211.60	211.60		211.60	
02 C4 06 01 17 00 01 2601 10 00 00	145,000.00	-23,647.60	121,352.40	121,352.40		121,352.40	
02 C4 06 01 17 00 01 2602 10 00 00	5,000.00	-4,174.30	825.70	825.70		825.70	
02 C4 06 01 17 00 01 2701 10 00 00	15,000.00	-15,000.00					
03 C0 06 01 17 00 01 2101 10 00 00	230,000.00	-48,147.57	181,852.43	181,852.43		181,852.43	
03 C0 06 01 17 00 01 2102 10 00 00	59,000.00	-15,076.56	43,923.44	43,923.44		43,923.44	
03 C0 06 01 17 00 01 2103 10 00 00	15,000.00	-4,571.64	10,428.36	10,428.36		10,428.36	
03 C0 06 01 17 00 01 2104 10 00 00	18,000.00	-17,630.00	370.00	370.00		370.00	
03 C0 06 01 17 00 01 2105 10 00 00	62,400.00	-10,061.77	52,338.23	52,338.23		52,338.23	
03 C0 06 01 17 00 01 2106 10 00 00	127,000.00	7,014.14	134,014.14	134,014.14		134,014.14	
03 C0 06 01 17 00 01 2201 10 00 00	180,000.00	6,120.44	186,120.44	186,120.44		186,120.44	
03 C0 06 01 17 00 01 2203 10 00 00	8,000.00	-4,921.04	3,078.96	3,078.96		3,078.96	
03 C0 06 01 17 00 01 2302 10 00 00	31,800.00	-8,308.87	23,491.13	23,491.13		23,491.13	
03 C0 06 01 17 00 01 2302 10 48 00	3,200.00	-3,200.00					
03 C0 06 01 17 00 01 2303 10 00 00	18,000.00	-1,079.50	16,920.50	16,920.50		16,920.50	
03 C0 06 01 17 00 01 2401 10 00 00	18,000.00	-14,440.02	3,559.98	3,559.98		3,559.98	
03 C0 06 01 17 00 01 2402 10 00 00	12,000.00	17,569.94	29,569.94	29,569.94		29,569.94	
03 C0 06 01 17 00 01 2403 10 00 00	4,000.00	-3,761.53	238.47	238.47		238.47	
03 C0 06 01 17 00 01 2404 10 00 00	120,000.00	-63,054.45	56,945.55	56,945.55		56,945.55	
03 C0 06 01 17 00 01 2503 10 00 00	3,000.00	-700.64	2,299.36	2,299.36		2,299.36	
03 C0 06 01 17 00 01 2505 10 00 00	12,000.00		12,000.00	12,000.00		12,000.00	
03 C0 06 01 17 00 01 2601 10 00 00	274,000.00	-103,245.00	170,755.00	170,755.00		170,755.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO

**SUBFUNCION** 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL

**PROGRAMA** 17 CONDUCCIÓN Y COORDINACIÓN DE LA POLÍTICA DE DESARROLLO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 CO 06 01 17 00 01 2602 10 00 00	10,000.00	-10,000.00					
03 CO 06 01 17 00 01 2701 10 00 00	120,000.00	-96,548.74	23,451.26	23,451.26		23,451.26	
03 CO 06 01 17 00 01 2702 10 00 00	12,000.00	2,483.67	14,483.67	14,483.67		14,483.67	
04 CO 06 01 17 00 01 2101 10 00 00	57,864.00	-8,493.44	49,370.56	49,370.56		49,370.56	
04 CO 06 01 17 00 01 2102 10 00 00	11,896.00	51,987.37	63,883.37	63,883.37		63,883.37	
04 CO 06 01 17 00 01 2103 10 00 00	47,086.00	-32,295.18	14,790.82	14,790.82		14,790.82	
04 CO 06 01 17 00 01 2105 10 00 00	51,314.00	-3,350.61	47,963.39	47,963.39		47,963.39	
04 CO 06 01 17 00 01 2106 10 00 00	85,733.00	-56,975.94	28,757.06	28,757.06		28,757.06	
04 CO 06 01 17 00 01 2201 10 00 00	130,126.00	-17,618.03	112,507.97	112,507.97		112,507.97	
04 CO 06 01 17 00 01 2203 10 00 00	4,750.00	-2,296.92	2,453.08	2,453.08		2,453.08	
04 CO 06 01 17 00 01 2302 10 00 00	35,052.00	-26,057.02	8,994.98	8,994.98		8,994.98	
04 CO 06 01 17 00 01 2303 10 00 00		3,859.12	3,859.12	3,859.12		3,859.12	
04 CO 06 01 17 00 01 2401 10 00 00	23,618.00	6,118.60	29,736.60	29,736.60		29,736.60	
04 CO 06 01 17 00 01 2402 10 00 00	3,288.00	354.07	3,642.07	3,642.07		3,642.07	
04 CO 06 01 17 00 01 2403 10 00 00	2,213.00	2,690.11	4,903.11	4,903.11		4,903.11	
04 CO 06 01 17 00 01 2404 10 00 00	3,451.00	15,074.55	18,525.55	18,525.55		18,525.55	
04 CO 06 01 17 00 01 2502 10 00 00	223.00	-223.00					
04 CO 06 01 17 00 01 2503 10 00 00	5,538.00	1,918.83	7,456.83	7,456.83		7,456.83	
04 CO 06 01 17 00 01 2504 10 00 00		937.20	937.20	937.20		937.20	
04 CO 06 01 17 00 01 2505 10 00 00	2,901.00	-2,351.41	549.59	549.59		549.59	
04 CO 06 01 17 00 01 2601 10 00 00	179,600.00	-3,067.85	176,532.15	176,532.15		176,532.15	
04 CO 06 01 17 00 01 2602 10 00 00	118.00	-118.00					
04 CO 06 01 17 00 01 2701 10 00 00	210,424.00	-159,399.50	51,024.50	51,024.50		51,024.50	
04 CO 06 01 17 00 01 2702 10 00 00	154,319.00	-82,989.01	71,329.99	71,329.99		71,329.99	
04 CO 06 01 17 00 06 2702 10 00 00		51,067.54	51,067.54	51,067.54		51,067.54	
05 CO 06 01 17 00 01 2101 10 00 00	73,172.00	-9,735.72	63,436.28	63,436.28		63,436.28	
05 CO 06 01 17 00 01 2102 10 00 00	1,562.00	-1,081.52	480.48	480.48		480.48	
05 CO 06 01 17 00 01 2103 10 00 00	22,022.00	-15,568.17	6,453.83	6,453.83		6,453.83	
05 CO 06 01 17 00 01 2106 10 00 00	29,329.00	7,568.21	36,897.21	36,897.21		36,897.21	
05 CO 06 01 17 00 01 2201 10 00 00	52,502.00	-35,560.94	16,941.06	16,941.06		16,941.06	
05 CO 06 01 17 00 01 2203 10 00 00	1,561.00	189.58	1,750.58	1,750.58		1,750.58	
05 CO 06 01 17 00 01 2302 10 00 00	24,484.00	-6,815.05	17,668.95	17,668.95		17,668.95	
05 CO 06 01 17 00 01 2303 10 00 00	4,945.00	-3,098.22	1,846.78	1,846.78		1,846.78	
05 CO 06 01 17 00 01 2403 10 00 00	20,619.00	-9,280.84	11,338.16	11,338.16		11,338.16	
05 CO 06 01 17 00 01 2504 10 00 00	3,607.00	-3,280.74	326.26	326.26		326.26	
05 CO 06 01 17 00 01 2601 10 00 00	95,459.00	-9,060.20	86,398.80	86,398.80		86,398.80	
05 CO 06 01 17 00 01 2701 10 00 00	5,975.00	-5,678.00	297.00	297.00		297.00	
05 CO 06 01 17 00 01 2702 10 00 00		1,697.40	1,697.40	1,697.40		1,697.40	
06 CO 06 01 17 00 01 2101 10 00 00	96,928.00	-16,254.05	80,673.95	80,673.95		80,673.95	
06 CO 06 01 17 00 01 2102 10 00 00	12,206.00	-9,807.64	2,398.36	2,398.36		2,398.36	
06 CO 06 01 17 00 01 2103 10 00 00	25,013.00	-24,618.00	395.00	395.00		395.00	
06 CO 06 01 17 00 01 2105 10 00 00	38,626.00	-37,281.81	1,344.19	1,344.19		1,344.19	
06 CO 06 01 17 00 01 2106 10 00 00	24,188.00	9,697.58	33,885.58	33,885.58		33,885.58	
06 CO 06 01 17 00 01 2201 10 00 00	144,422.00	-79,096.93	65,325.07	65,325.07		65,325.07	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO

**SUBFUNCION** 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL

**PROGRAMA** 17 CONDUCCIÓN Y COORDINACIÓN DE LA POLÍTICA DE DESARROLLO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 06 01 17 00 01 2203 10 00 00	7,892.00	-7,117.29	774.71	774.71		774.71	
06 C0 06 01 17 00 01 2302 10 00 00	13,756.00	-833.70	12,922.30	12,922.30		12,922.30	
06 C0 06 01 17 00 01 2302 10 33 00		6,904.76	6,904.76	6,904.76		6,904.76	
06 C0 06 01 17 00 01 2303 10 00 00	16,547.00	-5,197.41	11,349.59	11,349.59		11,349.59	
06 C0 06 01 17 00 01 2401 10 00 00	4,132.00	42,070.48	46,202.48	46,202.48		46,202.48	
06 C0 06 01 17 00 01 2401 10 33 00		614.72	614.72	614.72		614.72	
06 C0 06 01 17 00 01 2402 10 00 00	3,646.00	44,175.59	47,821.59	47,821.59		47,821.59	
06 C0 06 01 17 00 01 2402 10 33 00		101.37	101.37	101.37		101.37	
06 C0 06 01 17 00 01 2403 10 00 00	7,858.00	6,995.82	14,853.82	14,853.82		14,853.82	
06 C0 06 01 17 00 01 2404 10 00 00	32,916.00	-21,800.64	11,115.36	11,115.36		11,115.36	
06 C0 06 01 17 00 01 2404 10 33 00		7,422.35	7,422.35	7,422.35		7,422.35	
06 C0 06 01 17 00 01 2503 10 00 00	2,499.00	-334.33	2,164.67	2,164.67		2,164.67	
06 C0 06 01 17 00 01 2505 10 00 00	10,193.00	-8,518.00	1,675.00	1,675.00		1,675.00	
06 C0 06 01 17 00 01 2601 10 00 00	100,000.00	-34,487.13	65,512.87	65,512.87		65,512.87	
06 C0 06 01 17 00 01 2701 10 00 00	59,583.00	-45,980.80	13,602.20	13,602.20		13,602.20	
06 C0 06 01 17 00 01 2702 10 00 00	5,139.00	179,021.23	184,160.23	184,160.23		184,160.23	
06 C0 06 01 17 00 01 2703 10 00 00	3,000.00	-3,000.00					
08 C0 06 01 17 00 01 2101 10 00 00	716,067.00	-584,232.76	131,834.24	131,834.24		131,834.24	
08 C0 06 01 17 00 01 2102 10 00 00	40,000.00	18,955.66	58,955.66	58,955.66		58,955.66	
08 C0 06 01 17 00 01 2103 10 00 00	11,420.00	-3,011.16	8,408.84	8,408.84		8,408.84	
08 C0 06 01 17 00 01 2104 10 00 00		322,000.00	322,000.00	322,000.00		322,000.00	
08 C0 06 01 17 00 01 2105 10 00 00	2,480.00	352.63	2,832.63	2,832.63		2,832.63	
08 C0 06 01 17 00 01 2106 10 00 00	200,000.00	-6,722.58	193,277.42	193,277.42		193,277.42	
08 C0 06 01 17 00 01 2201 10 00 00	74,400.00	-14,733.63	59,666.37	59,666.37		59,666.37	
08 C0 06 01 17 00 01 2203 10 00 00	4,980.00	-59.29	4,920.71	4,920.71		4,920.71	
08 C0 06 01 17 00 01 2302 10 00 00	46,100.00	-22,370.15	23,729.85	23,729.85		23,729.85	
08 C0 06 01 17 00 01 2302 10 33 00		4,163.07	4,163.07	4,163.07		4,163.07	
08 C0 06 01 17 00 01 2302 10 48 00	2,500.00	-2,500.00					
08 C0 06 01 17 00 01 2303 10 00 00	60,900.00	-15,975.29	44,924.71	44,924.71		44,924.71	
08 C0 06 01 17 00 01 2401 10 00 00	9,900.00	-3,082.55	6,817.45	6,817.45		6,817.45	
08 C0 06 01 17 00 01 2401 10 33 00		370.63	370.63	370.63		370.63	
08 C0 06 01 17 00 01 2402 10 00 00	14,800.00	2,049.72	16,849.72	16,849.72		16,849.72	
08 C0 06 01 17 00 01 2402 10 33 00	1,500.00	-1,438.88	61.12	61.12		61.12	
08 C0 06 01 17 00 01 2403 10 00 00	12,400.00	-10,595.20	1,804.80	1,804.80		1,804.80	
08 C0 06 01 17 00 01 2404 10 00 00	31,600.00	8,430.56	40,030.56	40,030.56		40,030.56	
08 C0 06 01 17 00 01 2404 10 33 00	4,500.00	-24.86	4,475.14	4,475.14		4,475.14	
08 C0 06 01 17 00 01 2503 10 00 00	5,000.00	-2,308.74	2,691.26	2,691.26		2,691.26	
08 C0 06 01 17 00 01 2505 10 00 00	7,400.00	-6,029.54	1,370.46	1,370.46		1,370.46	
08 C0 06 01 17 00 01 2505 10 33 00	3,000.00	-3,000.00					
08 C0 06 01 17 00 01 2601 10 00 00	75,200.00	-25.32	75,174.68	75,174.68		75,174.68	
08 C0 06 01 17 00 01 2602 10 00 00	500.00	-500.00					
08 C0 06 01 17 00 01 2701 10 00 00	40,000.00	-40,000.00					
08 C0 06 01 17 00 01 2702 10 00 00	15,000.00	-12,650.51	2,349.49	2,349.49		2,349.49	
08 C0 06 01 17 00 01 2703 10 00 00	15,000.00	-15,000.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO

**SUBFUNCION** 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL

**PROGRAMA** 17 CONDUCCIÓN Y COORDINACIÓN DE LA POLÍTICA DE DESARROLLO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CO 06 01 17 00 06 2101 10 00 00	396,000.00	-396,000.00					
08 CO 06 01 17 00 06 2102 10 00 00	117,532.00	-117,532.00					
08 CO 06 01 17 00 06 2103 10 00 00	112,800.00	-112,800.00					
08 CO 06 01 17 00 06 2104 10 00 00	10,000.00	-10,000.00					
08 CO 06 01 17 00 06 2105 10 00 00	213,600.00	-213,600.00					
08 CO 06 01 17 00 06 2106 10 00 00	199,000.00	-199,000.00					
08 CO 06 01 17 00 06 2201 10 00 00	100,000.00	-100,000.00					
08 CO 06 01 17 00 06 2203 10 00 00	46,000.00	-46,000.00					
08 CO 06 01 17 00 06 2302 10 00 00	50,000.00	-50,000.00					
08 CO 06 01 17 00 06 2302 10 33 00							
08 CO 06 01 17 00 06 2303 10 00 00	39,600.00	-39,600.00					
08 CO 06 01 17 00 06 2401 10 00 00	81,000.00	-81,000.00					
08 CO 06 01 17 00 06 2401 10 33 00							
08 CO 06 01 17 00 06 2402 10 00 00	20,000.00	-20,000.00					
08 CO 06 01 17 00 06 2402 10 33 00							
08 CO 06 01 17 00 06 2403 10 00 00	42,000.00	-42,000.00					
08 CO 06 01 17 00 06 2404 10 00 00	27,000.00	-27,000.00					
08 CO 06 01 17 00 06 2404 10 33 00							
08 CO 06 01 17 00 06 2503 10 00 00	11,000.00	-11,000.00					
08 CO 06 01 17 00 06 2505 10 00 00	6,000.00	-6,000.00					
08 CO 06 01 17 00 06 2601 10 00 00	246,000.00	-246,000.00					
08 CO 06 01 17 00 06 2602 10 00 00	11,000.00	-11,000.00					
08 CO 06 01 17 00 06 2701 10 00 00	280,000.00	-280,000.00					
08 CO 06 01 17 00 07 2101 10 00 00	100,000.00	-100,000.00					
08 CO 06 01 17 00 07 2102 10 00 00	10,000.00	-10,000.00					
08 CO 06 01 17 00 07 2103 10 00 00	50,000.00	-50,000.00					
08 CO 06 01 17 00 07 2104 10 00 00	8,500.00	-8,500.00					
08 CO 06 01 17 00 07 2105 10 00 00	50,000.00	-50,000.00					
08 CO 06 01 17 00 07 2106 10 00 00	100,000.00	-100,000.00					
08 CO 06 01 17 00 07 2201 10 00 00	20,000.00	-20,000.00					
08 CO 06 01 17 00 07 2203 10 00 00	5,000.00	-5,000.00					
08 CO 06 01 17 00 07 2302 10 00 00	6,000.00	-6,000.00					
08 CO 06 01 17 00 07 2303 10 00 00	20,000.00	-20,000.00					
08 CO 06 01 17 00 07 2401 10 00 00	10,000.00	-10,000.00					
08 CO 06 01 17 00 07 2402 10 00 00	15,000.00	-15,000.00					
08 CO 06 01 17 00 07 2403 10 00 00	30,000.00	-30,000.00					
08 CO 06 01 17 00 07 2404 10 00 00	16,000.00	-16,000.00					
08 CO 06 01 17 00 07 2503 10 00 00	2,000.00	-2,000.00					
08 CO 06 01 17 00 07 2601 10 00 00	30,000.00	-30,000.00					
08 CO 06 01 17 00 07 2701 10 00 00	14,000.00	-14,000.00					
10 CO 06 01 17 00 01 2101 10 00 00	65,164.00	-37,734.15	27,429.85	27,429.85		27,429.85	
10 CO 06 01 17 00 01 2103 10 00 00	29,481.00	119,925.86	149,406.86	149,406.86		149,406.86	
10 CO 06 01 17 00 01 2105 10 00 00	154,273.00	-154,273.00					
10 CO 06 01 17 00 01 2106 10 00 00	79,237.00	171,500.00	250,737.00	250,737.00		250,737.00	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 06 GOBIERNO

SUBFUNCION 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL

PROGRAMA 17 CONDUCCIÓN Y COORDINACIÓN DE LA POLÍTICA DE DESARROLLO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 C0 06 01 17 00 01 2201 10 00 00	1,397,368.00	-314,103.83	1,083,264.17	1,083,264.17		1,083,264.17	
10 C0 06 01 17 00 01 2302 10 00 00	2,034,686.00	2,040,630.99	4,075,316.99	4,075,316.99		4,075,316.99	
10 C0 06 01 17 00 01 2303 10 00 00	341,357.00	-289,127.46	52,229.54	52,229.54		52,229.54	
10 C0 06 01 17 00 01 2401 10 00 00	583,435.00	-273,553.75	309,881.25	309,881.25		309,881.25	
10 C0 06 01 17 00 01 2402 10 00 00	14,407.00	-11,815.06	2,591.94	2,591.94		2,591.94	
10 C0 06 01 17 00 01 2403 10 00 00	7,203.00	-239.00	6,964.00	6,964.00		6,964.00	
10 C0 06 01 17 00 01 2404 10 00 00	28,813.00	-36.15	28,776.85	28,776.85		28,776.85	
10 C0 06 01 17 00 01 2503 10 00 00		88,540.80	88,540.80	88,540.80		88,540.80	
10 C0 06 01 17 00 01 2505 10 00 00	10,805.00	-3,368.83	7,436.17	7,436.17		7,436.17	
10 C0 06 01 17 00 01 2601 10 00 00	1,210,341.00	-666,881.55	543,459.45	543,459.45		543,459.45	
10 C0 06 01 17 00 01 2602 10 00 00	117,975.00	-3,727.29	114,247.71	114,247.71		114,247.71	
10 C0 06 01 17 00 01 2701 10 00 00	2,231,945.00	-571,145.88	1,660,799.12	1,660,799.12		1,660,799.12	
10 C0 06 01 17 00 01 2702 10 00 00	842,341.00	-620,880.83	221,460.17	221,460.17		221,460.17	
<b>TOTAL CAPITULO 2000</b>	<b>17,234,383.00</b>	<b>-4,434,944.08</b>	<b>12,799,438.92</b>	<b>12,799,438.92</b>		<b>12,799,438.92</b>	
02 C4 06 01 17 00 01 3101 11 00 00	10,000.00	-10,000.00					
02 C4 06 01 17 00 01 3103 11 00 00	495,000.00	-172,196.08	322,803.92	322,803.92		322,803.92	
02 C4 06 01 17 00 01 3104 11 70 00	216,000.00	-149,993.00	66,007.00	66,007.00		66,007.00	
02 C4 06 01 17 00 01 3105 11 00 00	20,000.00	-20,000.00					
02 C4 06 01 17 00 01 3107 11 00 00	95,000.00	-73,802.41	21,197.59	21,197.59		21,197.59	
02 C4 06 01 17 00 01 3201 10 00 00	1,550,000.00	-251,971.01	1,298,028.99	1,298,028.99		1,298,028.99	
02 C4 06 01 17 00 01 3203 10 00 00	95,500.00	-88,555.50	6,944.50	6,944.50		6,944.50	
02 C4 06 01 17 00 01 3210 10 00 00	95,165.00	-95,165.00					
02 C4 06 01 17 00 01 3212 10 00 00		26,574.24	26,574.24	26,574.24		26,574.24	
02 C4 06 01 17 00 01 3301 10 00 00	1,590,000.00	-159,823.58	1,430,176.42	1,430,176.42		1,430,176.42	
02 C4 06 01 17 00 01 3402 10 00 00	30,000.00	-30,000.00					
02 C4 06 01 17 00 01 3404 11 00 00	90,000.00	-22,983.54	67,016.46	67,016.46		67,016.46	
02 C4 06 01 17 00 01 3407 10 00 00	50,000.00	-21,579.28	28,420.72	28,420.72		28,420.72	
02 C4 06 01 17 00 01 3411 10 00 00	480,000.00	-4,149.34	475,850.66	475,850.66		475,850.66	
02 C4 06 01 17 00 01 3414 10 00 00	6,000.00	-543.02	5,456.98	5,456.98		5,456.98	
02 C4 06 01 17 00 01 3501 10 00 00	30,000.00	-12,754.40	17,245.60	17,245.60		17,245.60	
02 C4 06 01 17 00 01 3502 10 00 00	40,000.00	-25,566.35	14,433.65	14,433.65		14,433.65	
02 C4 06 01 17 00 01 3503 10 00 00	150,000.00	-45,695.55	104,304.45	104,304.45		104,304.45	
02 C4 06 01 17 00 01 3504 10 00 00	6,000.00	-6,000.00					
02 C4 06 01 17 00 01 3505 10 00 00	100,000.00	-98,703.37	1,296.63	1,296.63		1,296.63	
02 C4 06 01 17 00 01 3506 10 00 00	190,000.00	-28,326.91	161,673.09	161,673.09		161,673.09	
02 C4 06 01 17 00 01 3601 11 00 00							
02 C4 06 01 17 00 01 3602 11 00 00	20,000.00	-20,000.00					
02 C4 06 01 17 00 01 3701 10 00 00	75,000.00	-69,388.42	5,611.58	5,611.58		5,611.58	
02 C4 06 01 17 00 01 3702 10 00 00	90,000.00	-88,412.00	1,588.00	1,588.00		1,588.00	
02 C4 06 01 17 00 01 3703 10 00 00		47,024.00	47,024.00	47,024.00		47,024.00	
02 C4 06 01 17 00 01 3803 10 00 00	28,517.00	-28,517.00					
03 C0 06 01 17 00 01 3103 11 00 00	494,000.00		494,000.00	494,000.00		494,000.00	
03 C0 06 01 17 00 01 3103 11 25 00	6,000.00	-3,852.12	2,147.88	2,147.88		2,147.88	
03 C0 06 01 17 00 01 3104 11 70 00	235,017.00	-11,181.00	223,836.00	223,836.00		223,836.00	





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL

PROGRAMA 17 CONDUCCIÓN Y COORDINACIÓN DE LA POLÍTICA DE DESARROLLO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 CO 06 01 17 00 01 3105 11 00 00	16,000.00	-1,680.63	14,319.37	14,319.37		14,319.37	
03 CO 06 01 17 00 01 3106 11 00 00	21,000.00	-21,000.00					
03 CO 06 01 17 00 01 3107 11 00 00	38,000.00	-487.96	37,512.04	37,512.04		37,512.04	
03 CO 06 01 17 00 01 3201 10 00 00	5,993,889.00	1,025,883.96	7,019,772.96	7,019,772.96		7,019,772.96	
03 CO 06 01 17 00 01 3203 10 00 00	210,000.00	-210,000.00					
03 CO 06 01 17 00 01 3210 10 00 00	160,000.00	-23,975.00	136,025.00	136,025.00		136,025.00	
03 CO 06 01 17 00 01 3212 10 00 00	10,000.00	225,000.00	235,000.00	235,000.00		235,000.00	
03 CO 06 01 17 00 01 3301 10 00 00	714,113.00	589,067.00	1,303,180.00	1,303,180.00		1,303,180.00	
03 CO 06 01 17 00 01 3303 10 00 00	100,000.00	-100,000.00					
03 CO 06 01 17 00 01 3403 10 00 00	5,000.00	-3,513.51	1,486.49	1,486.49		1,486.49	
03 CO 06 01 17 00 01 3404 11 00 00	751,031.00	156,238.40	907,269.40	907,269.40		907,269.40	
03 CO 06 01 17 00 01 3407 10 00 00	168,000.00	-78,245.99	89,754.01	89,754.01		89,754.01	
03 CO 06 01 17 00 01 3409 10 00 00	12,000.00	42,101.75	54,101.75	54,101.75		54,101.75	
03 CO 06 01 17 00 01 3411 10 00 00	600,000.00	-600,000.00					
03 CO 06 01 17 00 01 3414 10 00 00		3,355.98	3,355.98	3,355.98		3,355.98	
03 CO 06 01 17 00 01 3501 10 00 00	623,068.00	-390,221.89	232,846.11	232,846.11		232,846.11	
03 CO 06 01 17 00 01 3502 10 00 00	150,000.00	-8,613.77	141,386.23	141,386.23		141,386.23	
03 CO 06 01 17 00 01 3503 10 00 00	280,000.00	-31,737.61	248,262.39	248,262.39		248,262.39	
03 CO 06 01 17 00 01 3503 10 48 00	4,000.00	-4,000.00					
03 CO 06 01 17 00 01 3504 10 00 00	388,952.00	-1,470.10	387,481.90	387,481.90		387,481.90	
03 CO 06 01 17 00 01 3506 10 00 00	450,000.00	-186,326.02	263,673.98	263,673.98		263,673.98	
03 CO 06 01 17 00 01 3603 11 00 00	24,000.00	-24,000.00					
03 CO 06 01 17 00 01 3604 11 00 00	60,000.00	-27,840.00	32,160.00	32,160.00		32,160.00	
03 CO 06 01 17 00 01 3605 11 00 00	60,000.00	-6,899.43	53,100.57	53,100.57		53,100.57	
03 CO 06 01 17 00 01 3701 10 00 00	75,000.00	-66,727.50	8,272.50	8,272.50		8,272.50	
03 CO 06 01 17 00 01 3703 10 00 00		66,698.00	66,698.00	66,698.00		66,698.00	
03 CO 06 01 17 00 01 3803 10 00 00	300,000.00	-209,000.00	91,000.00	91,000.00		91,000.00	
03 CO 06 01 17 00 01 3807 10 00 00	90,000.00	-160.52	89,839.48	89,839.48		89,839.48	
04 CO 06 01 17 00 01 3101 11 00 00	2,533.00	-2,339.82	193.18	193.18		193.18	
04 CO 06 01 17 00 01 3103 11 00 00	1,054,453.00	-114,701.21	939,751.79	939,751.79		939,751.79	
04 CO 06 01 17 00 01 3103 11 25 00	45,806.00	-28,063.69	17,742.31	17,742.31		17,742.31	
04 CO 06 01 17 00 01 3104 11 70 00	384,454.00	-101,540.00	282,914.00	282,914.00		282,914.00	
04 CO 06 01 17 00 01 3105 11 00 00	10,245.00	6,842.00	17,087.00	17,087.00		17,087.00	
04 CO 06 01 17 00 01 3107 11 00 00	38,176.00	37,265.18	75,441.18	75,441.18		75,441.18	
04 CO 06 01 17 00 01 3201 10 00 00	101,604.00	-101,604.00					
04 CO 06 01 17 00 01 3203 10 00 00	69,480.00	98,024.63	167,504.63	167,504.63		167,504.63	
04 CO 06 01 17 00 01 3210 10 00 00	92,238.00	-61,518.00	30,720.00	30,720.00		30,720.00	
04 CO 06 01 17 00 01 3301 10 00 00	824,144.00	-31,261.05	792,882.95	792,882.95		792,882.95	
04 CO 06 01 17 00 01 3402 10 00 00	102,302.00	-102,302.00					
04 CO 06 01 17 00 01 3404 11 00 00	300,000.00	72,459.69	372,459.69	372,459.69		372,459.69	
04 CO 06 01 17 00 01 3407 10 00 00	108,262.00	-88,396.80	19,865.20	19,865.20		19,865.20	
04 CO 06 01 17 00 01 3411 10 00 00	665,505.00	163,531.91	829,036.91	829,036.91		829,036.91	
04 CO 06 01 17 00 01 3414 10 00 00	86,968.00	-82,850.92	4,117.08	4,117.08		4,117.08	
04 CO 06 01 17 00 01 3415 10 00 00		240.00	240.00	240.00		240.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO

**SUBFUNCION** 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL

**PROGRAMA** 17 CONDUCCIÓN Y COORDINACIÓN DE LA POLÍTICA DE DESARROLLO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 C0 06 01 17 00 01 3501 10 00 00	110,173.00	-28,258.55	81,914.45	81,914.45		81,914.45	
04 C0 06 01 17 00 01 3502 10 00 00	1,716.00	8,179.75	9,895.75	9,895.75		9,895.75	
04 C0 06 01 17 00 01 3503 10 00 00	187,079.00	7,329.25	194,408.25	194,408.25		194,408.25	
04 C0 06 01 17 00 01 3506 10 00 00	65,850.00	-46,168.00	19,682.00	19,682.00		19,682.00	
04 C0 06 01 17 00 01 3604 11 00 00	31,449.00	-14,859.00	16,590.00	16,590.00		16,590.00	
04 C0 06 01 17 00 01 3605 11 00 00	3,750.00	-701.35	3,048.65	3,048.65		3,048.65	
04 C0 06 01 17 00 01 3701 10 00 00	67,987.00	-61,444.93	6,542.07	6,542.07		6,542.07	
04 C0 06 01 17 00 01 3702 10 00 00	20,862.00	-14,028.00	6,834.00	6,834.00		6,834.00	
04 C0 06 01 17 00 01 3703 10 00 00		31,313.00	31,313.00	31,313.00		31,313.00	
04 C0 06 01 17 00 01 3803 10 00 00	217,182.00	90,817.90	307,999.90	307,999.90		307,999.90	
04 C0 06 01 17 00 01 3807 10 00 00		11,298.59	11,298.59	11,298.59		11,298.59	
04 C0 06 01 17 00 06 3414 10 00 00	2,935.00	1,749.00	4,684.00	4,684.00		4,684.00	
04 C0 06 01 17 00 07 3414 10 00 00	8,243.00	-8,023.24	219.76	219.76		219.76	
05 C0 06 01 17 00 01 3101 11 00 00	20,974.00	-20,928.50	45.50	45.50		45.50	
05 C0 06 01 17 00 01 3103 11 00 00	220,786.00	-62,662.84	158,123.16	158,123.16		158,123.16	
05 C0 06 01 17 00 01 3104 11 00 00	198,798.00	-44,229.00	154,569.00	154,569.00		154,569.00	
05 C0 06 01 17 00 01 3105 11 00 00	2,658.00	-1,943.00	715.00	715.00		715.00	
05 C0 06 01 17 00 01 3106 11 00 00	11,723.00	-11,723.00					
05 C0 06 01 17 00 01 3107 11 00 00	52,000.00	-23,398.52	28,601.48	28,601.48		28,601.48	
05 C0 06 01 17 00 01 3201 10 00 00	3,146,966.00	366,307.00	3,513,273.00	3,513,273.00		3,513,273.00	
05 C0 06 01 17 00 01 3203 10 00 00	17,637.00	-17,637.00					
05 C0 06 01 17 00 01 3212 10 00 00		31,535.88	31,535.88	31,535.88		31,535.88	
05 C0 06 01 17 00 01 3301 10 00 00	675,872.00	44,046.93	719,918.93	719,918.93		719,918.93	
05 C0 06 01 17 00 01 3303 10 00 00	29,157.00	-29,157.00					
05 C0 06 01 17 00 01 3404 11 00 00	136,181.00	-37,381.55	98,799.45	98,799.45		98,799.45	
05 C0 06 01 17 00 01 3407 10 00 00	14,691.00	12,999.85	27,690.85	27,690.85		27,690.85	
05 C0 06 01 17 00 01 3409 10 00 00	42,952.00	-42,952.00					
05 C0 06 01 17 00 01 3411 10 00 00	79,676.00	171,443.12	251,119.12	251,119.12		251,119.12	
05 C0 06 01 17 00 01 3414 10 00 00		9,399.00	9,399.00	9,399.00		9,399.00	
05 C0 06 01 17 00 01 3501 10 00 00	101,156.00	-24,099.84	77,056.16	77,056.16		77,056.16	
05 C0 06 01 17 00 01 3502 10 00 00	115,324.00	-69,692.22	45,631.78	45,631.78		45,631.78	
05 C0 06 01 17 00 01 3503 10 00 00	101,169.00	-44,138.00	57,031.00	57,031.00		57,031.00	
05 C0 06 01 17 00 01 3504 10 00 00	230,185.00	-94,064.16	136,120.84	136,120.84		136,120.84	
05 C0 06 01 17 00 01 3505 10 00 00	19,472.00	-19,472.00					
05 C0 06 01 17 00 01 3506 10 00 00	566,840.00	-170,084.31	396,755.69	396,755.69		396,755.69	
05 C0 06 01 17 00 01 3604 11 00 00	53,172.00	3,476.00	56,648.00	56,648.00		56,648.00	
05 C0 06 01 17 00 01 3605 11 00 00	10,000.00	-1,146.01	8,853.99	8,853.99		8,853.99	
05 C0 06 01 17 00 01 3701 10 00 00	111,460.00	-108,826.00	2,634.00	2,634.00		2,634.00	
05 C0 06 01 17 00 01 3702 10 00 00	37,915.00	-19,945.15	17,969.85	17,969.85		17,969.85	
05 C0 06 01 17 00 01 3703 10 00 00		43,960.00	43,960.00	43,960.00		43,960.00	
05 C0 06 01 17 00 01 3705 10 00 00	43,943.00	-43,943.00					
05 C0 06 01 17 00 01 3706 10 00 00	43,943.00	-43,943.00					
05 C0 06 01 17 00 01 3803 10 00 00	661,708.00	-549,038.05	112,669.95	112,669.95		112,669.95	
05 C0 06 01 17 00 01 3807 10 00 00	70,000.00	-4,185.43	65,814.57	65,814.57		65,814.57	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO

**SUBFUNCION** 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL

**PROGRAMA** 17 CONDUCCIÓN Y COORDINACIÓN DE LA POLÍTICA DE DESARROLLO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 06 01 17 00 01 3101 11 00 00	8,155.00	-6,364.99	1,790.01	1,790.01		1,790.01	
06 C0 06 01 17 00 01 3102 11 00 00	800.00	-765.50	34.50	34.50		34.50	
06 C0 06 01 17 00 01 3103 11 00 00	129,719.00	-28,240.77	101,478.23	101,478.23		101,478.23	
06 C0 06 01 17 00 01 3103 11 25 00	10,000.00	-10,000.00					
06 C0 06 01 17 00 01 3104 11 70 00	335,774.00	2,980,453.88	3,316,227.88	3,316,227.88		3,316,227.88	
06 C0 06 01 17 00 01 3106 11 00 00	11,449.00	-8,424.54	3,024.46	3,024.46		3,024.46	
06 C0 06 01 17 00 01 3107 11 00 00	54,000.00	-932.47	53,067.53	53,067.53		53,067.53	
06 C0 06 01 17 00 01 3203 10 00 00	113,823.00	-5,940.72	107,882.28	107,882.28		107,882.28	
06 C0 06 01 17 00 01 3210 10 32 00	107,000.00	-2,600.00	104,400.00	104,400.00		104,400.00	
06 C0 06 01 17 00 01 3301 10 00 00	495,697.00		495,697.00	495,697.00		495,697.00	
06 C0 06 01 17 00 01 3303 10 00 00	70,000.00	-70,000.00					
06 C0 06 01 17 00 01 3404 11 00 00	138,958.00	383,750.11	522,708.11	522,708.11		522,708.11	
06 C0 06 01 17 00 01 3407 10 00 00	38,778.00	-16,983.50	21,794.50	21,794.50		21,794.50	
06 C0 06 01 17 00 01 3411 10 00 00	328,755.00	-328,755.00					
06 C0 06 01 17 00 01 3414 10 00 00	18,934.00	8,501.48	27,435.48	27,435.48		27,435.48	
06 C0 06 01 17 00 01 3501 10 00 00	22,582.00	30,538.03	53,120.03	53,120.03		53,120.03	
06 C0 06 01 17 00 01 3502 10 00 00	16,160.00	-16,160.00					
06 C0 06 01 17 00 01 3503 10 00 00	109,235.00	56,868.66	166,103.66	166,103.66		166,103.66	
06 C0 06 01 17 00 01 3504 10 33 00	18,000.00	16,260.97	34,260.97	34,260.97		34,260.97	
06 C0 06 01 17 00 01 3506 10 00 00	44,596.00	334,904.00	379,500.00	379,500.00		379,500.00	
06 C0 06 01 17 00 01 3506 10 33 00		73,453.22	73,453.22	73,453.22		73,453.22	
06 C0 06 01 17 00 01 3601 11 00 00	350,000.00	-350,000.00					
06 C0 06 01 17 00 01 3605 11 00 00							
06 C0 06 01 17 00 01 3701 10 00 00	133,820.00	-131,820.00	2,000.00	2,000.00		2,000.00	
06 C0 06 01 17 00 01 3703 10 00 00		62,725.00	62,725.00	62,725.00		62,725.00	
08 C0 06 01 17 00 01 3101 11 00 00	6,980.00	-6,776.00	204.00	204.00		204.00	
08 C0 06 01 17 00 01 3102 11 00 00	993.00	-993.00					
08 C0 06 01 17 00 01 3103 11 00 00	586,000.00	-340,340.94	245,659.06	245,659.06		245,659.06	
08 C0 06 01 17 00 01 3104 11 70 00	500,000.00	-29,954.66	470,045.34	470,045.34		470,045.34	
08 C0 06 01 17 00 01 3105 11 00 00	70,000.00	-68,830.00	1,170.00	1,170.00		1,170.00	
08 C0 06 01 17 00 01 3106 11 00 00	8,000.00	-2,903.20	5,096.80	5,096.80		5,096.80	
08 C0 06 01 17 00 01 3107 11 00 00	24,000.00	-16,826.00	7,174.00	7,174.00		7,174.00	
08 C0 06 01 17 00 01 3201 10 00 00	372,600.00	-94,740.96	277,859.04	277,859.04		277,859.04	
08 C0 06 01 17 00 01 3206 10 00 00	74,400.00	-74,400.00					
08 C0 06 01 17 00 01 3206 10 32 00	37,800.00	-37,800.00					
08 C0 06 01 17 00 01 3210 10 32 00		30,015.00	30,015.00	30,015.00		30,015.00	
08 C0 06 01 17 00 01 3212 10 00 00	158,400.00	-15,795.81	142,604.19	142,604.19		142,604.19	
08 C0 06 01 17 00 01 3301 10 00 00	48,000.00	-20,400.00	27,600.00	27,600.00		27,600.00	
08 C0 06 01 17 00 01 3303 10 00 00	90,445.00	-90,445.00					
08 C0 06 01 17 00 01 3402 10 00 00	16,900.00	-16,900.00					
08 C0 06 01 17 00 01 3403 10 00 00		415.00	415.00	415.00		415.00	
08 C0 06 01 17 00 01 3404 11 00 00	550,000.00	101,679.84	651,679.84	651,679.84		651,679.84	
08 C0 06 01 17 00 01 3407 10 00 00	38,950.00	-23,785.00	15,165.00	15,165.00		15,165.00	
08 C0 06 01 17 00 01 3409 10 00 00	150,800.00	-32,635.94	118,164.06	118,164.06		118,164.06	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO

**SUBFUNCION** 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL

**PROGRAMA** 17 CONDUCCIÓN Y COORDINACIÓN DE LA POLÍTICA DE DESARROLLO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CO 06 01 17 00 01 3411 10 00 00	544,000.00	39,732.71	583,732.71	583,732.71		583,732.71	
08 CO 06 01 17 00 01 3411 10 33 00	54,400.00	-54,400.00					
08 CO 06 01 17 00 01 3414 10 00 00	35,000.00	-20,166.73	14,833.27	14,833.27		14,833.27	
08 CO 06 01 17 00 01 3415 10 00 00		53.20	53.20	53.20		53.20	
08 CO 06 01 17 00 01 3501 10 00 00	220,000.00	-88,074.55	131,925.45	131,925.45		131,925.45	
08 CO 06 01 17 00 01 3502 10 00 00	253,850.00	-43,992.27	209,857.73	209,857.73		209,857.73	
08 CO 06 01 17 00 01 3503 10 00 00	183,000.00	-47,834.90	135,165.10	135,165.10		135,165.10	
08 CO 06 01 17 00 01 3503 10 48 00	2,100.00	-2,100.00					
08 CO 06 01 17 00 01 3504 10 00 00	64,500.00	-39,737.63	24,762.37	24,762.37		24,762.37	
08 CO 06 01 17 00 01 3504 10 33 00	21,000.00	3,887.26	24,887.26	24,887.26		24,887.26	
08 CO 06 01 17 00 01 3505 10 00 00	3,470.00	-3,470.00					
08 CO 06 01 17 00 01 3506 10 00 00	284,000.00	-59,384.82	224,615.18	224,615.18		224,615.18	
08 CO 06 01 17 00 01 3506 10 33 00	40,000.00	1,973.32	41,973.32	41,973.32		41,973.32	
08 CO 06 01 17 00 01 3601 11 00 00							
08 CO 06 01 17 00 01 3602 11 00 00	148,950.00	-148,950.00					
08 CO 06 01 17 00 01 3603 11 00 00	8,930.00	-8,930.00					
08 CO 06 01 17 00 01 3604 11 00 00	99,300.00	-81,210.00	18,090.00	18,090.00		18,090.00	
08 CO 06 01 17 00 01 3604 11 48 00	421.00	-421.00					
08 CO 06 01 17 00 01 3606 11 00 00		228,050.75	228,050.75	228,050.75		228,050.75	
08 CO 06 01 17 00 01 3701 10 00 00	197,200.00	-197,200.00					
08 CO 06 01 17 00 01 3703 10 00 00		87,897.00	87,897.00	87,897.00		87,897.00	
08 CO 06 01 17 00 01 3705 10 00 00	25,000.00	-25,000.00					
08 CO 06 01 17 00 01 3706 10 00 00	25,000.00	-25,000.00					
08 CO 06 01 17 00 01 3803 10 00 00	125,000.00	-36,432.50	88,567.50	88,567.50		88,567.50	
08 CO 06 01 17 00 06 3101 11 00 00	2,400.00	-2,400.00					
08 CO 06 01 17 00 06 3102 11 00 00	3,600.00	-3,600.00					
08 CO 06 01 17 00 06 3103 11 00 00	1,124,400.00	-1,124,400.00					
08 CO 06 01 17 00 06 3104 11 00 00	246,000.00	-246,000.00					
08 CO 06 01 17 00 06 3105 11 00 00	222,000.00	-222,000.00					
08 CO 06 01 17 00 06 3107 11 00 00							
08 CO 06 01 17 00 06 3201 10 00 00	1,367,000.00	-1,367,000.00					
08 CO 06 01 17 00 06 3203 10 00 00	300,000.00	-300,000.00					
08 CO 06 01 17 00 06 3206 10 00 00	113,880.00	-113,880.00					
08 CO 06 01 17 00 06 3206 10 32 00	12,600.00	-12,600.00					
08 CO 06 01 17 00 06 3210 10 00 00							
08 CO 06 01 17 00 06 3210 10 32 00							
08 CO 06 01 17 00 06 3212 10 00 00							
08 CO 06 01 17 00 06 3301 10 00 00	67,180,360.00	-67,180,360.00					
08 CO 06 01 17 00 06 3302 10 00 00	21,200.00	-21,200.00					
08 CO 06 01 17 00 06 3402 10 00 00	30,000.00	-30,000.00					
08 CO 06 01 17 00 06 3403 10 00 00	12,000.00	-12,000.00					
08 CO 06 01 17 00 06 3404 11 00 00	148,979.00	-148,979.00					
08 CO 06 01 17 00 06 3407 10 00 00	91,500.00	-91,500.00					
08 CO 06 01 17 00 06 3411 10 00 00	1,550,400.00	-1,550,400.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO

**SUBFUNCION** 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL

**PROGRAMA** 17 CONDUCCIÓN Y COORDINACIÓN DE LA POLÍTICA DE DESARROLLO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CO 06 01 17 00 06 3414 10 00 00	6,096.00	-6,096.00					
08 CO 06 01 17 00 06 3501 10 00 00	85,000.00	-85,000.00					
08 CO 06 01 17 00 06 3502 10 00 00	100,000.00	-100,000.00					
08 CO 06 01 17 00 06 3503 10 00 00	300,000.00	-300,000.00					
08 CO 06 01 17 00 06 3504 10 00 00	30,000.00	-30,000.00					
08 CO 06 01 17 00 06 3504 10 33 00	141,551.00	-141,551.00					
08 CO 06 01 17 00 06 3505 10 00 00	80,000.00	-80,000.00					
08 CO 06 01 17 00 06 3506 10 00 00	661,446.00	-661,446.00					
08 CO 06 01 17 00 06 3506 10 33 00							
08 CO 06 01 17 00 06 3601 11 00 00							
08 CO 06 01 17 00 06 3602 11 00 00	30,000.00	-30,000.00					
08 CO 06 01 17 00 06 3603 11 00 00	50,000.00	-50,000.00					
08 CO 06 01 17 00 06 3701 10 00 00	60,000.00	-60,000.00					
08 CO 06 01 17 00 06 3703 10 00 00							
08 CO 06 01 17 00 06 3803 10 00 00	2,726,704.00	-2,726,704.00					
08 CO 06 01 17 00 07 3101 11 00 00							
08 CO 06 01 17 00 07 3102 11 00 00	1,000.00	-1,000.00					
08 CO 06 01 17 00 07 3103 11 00 00	143,620.00	-143,620.00					
08 CO 06 01 17 00 07 3104 11 70 00	45,000.00	-45,000.00					
08 CO 06 01 17 00 07 3105 11 00 00	10,000.00	-10,000.00					
08 CO 06 01 17 00 07 3106 11 00 00	25,000.00	-25,000.00					
08 CO 06 01 17 00 07 3107 11 00 00	24,000.00	-24,000.00					
08 CO 06 01 17 00 07 3108 11 00 00	5,000.00	-5,000.00					
08 CO 06 01 17 00 07 3203 10 00 00	120,000.00	-120,000.00					
08 CO 06 01 17 00 07 3204 10 00 00	25,000.00	-25,000.00					
08 CO 06 01 17 00 07 3208 10 00 00	50,000.00	-50,000.00					
08 CO 06 01 17 00 07 3212 10 00 00	5,000.00	-5,000.00					
08 CO 06 01 17 00 07 3301 10 00 00	758,242.00	-758,242.00					
08 CO 06 01 17 00 07 3305 10 00 00	100,000.00	-100,000.00					
08 CO 06 01 17 00 07 3402 10 00 00	50,000.00	-50,000.00					
08 CO 06 01 17 00 07 3403 10 00 00	1,000.00	-1,000.00					
08 CO 06 01 17 00 07 3404 11 00 00	150,000.00	-150,000.00					
08 CO 06 01 17 00 07 3407 10 00 00	5,000.00	-5,000.00					
08 CO 06 01 17 00 07 3409 10 00 00	50,000.00	-50,000.00					
08 CO 06 01 17 00 07 3411 10 00 00	30,000.00	-30,000.00					
08 CO 06 01 17 00 07 3414 10 00 00	10,000.00	-10,000.00					
08 CO 06 01 17 00 07 3415 10 00 00	20,000.00	-20,000.00					
08 CO 06 01 17 00 07 3501 10 00 00	20,000.00	-20,000.00					
08 CO 06 01 17 00 07 3502 10 00 00	35,000.00	-35,000.00					
08 CO 06 01 17 00 07 3503 10 00 00	25,000.00	-25,000.00					
08 CO 06 01 17 00 07 3505 10 00 00	300,000.00	-300,000.00					
08 CO 06 01 17 00 07 3506 10 00 00	100,000.00	-100,000.00					
08 CO 06 01 17 00 07 3603 11 00 00	150,000.00	-150,000.00					
08 CO 06 01 17 00 07 3606 11 00 00	50,000.00	-50,000.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL

PROGRAMA 17 CONDUCCIÓN Y COORDINACIÓN DE LA POLÍTICA DE DESARROLLO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CO 06 01 17 00 07 3701 10 00 00	74,000.00	-74,000.00					
08 CO 06 01 17 00 07 3702 10 00 00	48,200.00	-48,200.00					
08 CO 06 01 17 00 07 3703 10 00 00							
08 CO 06 01 17 00 07 3801 10 00 00	15,000.00	-15,000.00					
08 CO 06 01 17 00 07 3803 10 00 00	400,000.00	-400,000.00					
10 CO 06 01 17 00 01 3103 11 00 00	835,222.00	-562,472.20	272,749.80	272,749.80		272,749.80	
10 CO 06 01 17 00 01 3103 11 25 00	10,000.00	-10,000.00					
10 CO 06 01 17 00 01 3104 11 00 00	27,345.00	-13,745.00	13,600.00	13,600.00		13,600.00	
10 CO 06 01 17 00 01 3105 11 00 00	226,505.00	-103,931.00	122,574.00	122,574.00		122,574.00	
10 CO 06 01 17 00 01 3107 11 00 00	60,000.00	-54,011.91	5,988.09	5,988.09		5,988.09	
10 CO 06 01 17 00 01 3201 10 00 00	331,817.00	24,681.70	356,498.70	356,498.70		356,498.70	
10 CO 06 01 17 00 01 3203 10 00 00	61,831.00	-61,831.00					
10 CO 06 01 17 00 01 3212 10 00 00	5,000.00	43,705.88	48,705.88	48,705.88		48,705.88	
10 CO 06 01 17 00 01 3301 10 00 00	300,000.00	-152,691.19	147,308.81	147,308.81		147,308.81	
10 CO 06 01 17 00 01 3402 10 00 00	52,104.00	-52,104.00					
10 CO 06 01 17 00 01 3404 11 00 00	574,350.00	142,159.80	716,509.80	716,509.80		716,509.80	
10 CO 06 01 17 00 01 3407 10 00 00	97,384.00	-32,879.00	64,505.00	64,505.00		64,505.00	
10 CO 06 01 17 00 01 3409 10 00 00	100,000.00	-100,000.00					
10 CO 06 01 17 00 01 3411 10 00 00	986,060.00	250,000.00	1,236,060.00	1,236,060.00		1,236,060.00	
10 CO 06 01 17 00 01 3414 10 00 00	50,423.00	23,297.48	73,720.48	73,720.48		73,720.48	
10 CO 06 01 17 00 01 3501 10 00 00	182,130.00	-22,148.02	159,981.98	159,981.98		159,981.98	
10 CO 06 01 17 00 01 3502 10 00 00	18,008.00	-18,008.00					
10 CO 06 01 17 00 01 3503 10 00 00	830,785.00	-164,128.65	666,656.35	666,656.35		666,656.35	
10 CO 06 01 17 00 01 3504 10 00 00	147,545.00	-123,731.71	23,813.29	23,813.29		23,813.29	
10 CO 06 01 17 00 01 3505 10 00 00	36,016.00	-36,016.00					
10 CO 06 01 17 00 01 3506 10 00 00	517,986.00	21,619.81	539,605.81	539,605.81		539,605.81	
10 CO 06 01 17 00 01 3602 11 00 00	14,407.00	-14,407.00					
10 CO 06 01 17 00 01 3703 10 00 00		13,028.00	13,028.00	13,028.00		13,028.00	
<b>TOTAL CAPITULO 3000</b>	<b>121,643,726.00</b>	<b>-81,350,995.92</b>	<b>40,292,730.08</b>	<b>40,292,730.08</b>		<b>40,292,730.08</b>	
03 CO 06 01 17 00 01 4103 11 00 00	18,500.00	-18,500.00					
03 CO 06 01 17 00 01 4105 11 00 00	20,000.00	30,000.00	50,000.00	50,000.00		50,000.00	
03 CO 06 01 17 00 01 4108 11 00 00	1,439,247.00	-1,179,985.20	259,261.80	259,261.80		259,261.80	
04 CO 06 01 17 00 01 4103 11 00 00	2,223.00	-2,223.00					
04 CO 06 01 17 00 01 4108 11 00 00							
04 CO 06 01 17 00 06 4103 11 00 00		30,772.00	30,772.00	30,772.00		30,772.00	
05 CO 06 01 17 00 01 4103 11 00 00	4,024.00	13,220.00	17,244.00	17,244.00		17,244.00	
05 CO 06 01 17 00 01 4105 11 00 00	20,681.00	1,069.01	21,750.01	21,750.01		21,750.01	
05 CO 06 01 17 00 01 4107 11 00 00	4,484.00	-4,484.00					
05 CO 06 01 17 00 01 4108 11 00 00							
06 CO 06 01 17 00 01 4103 11 00 00	32,250.00	-32,250.00					
08 CO 06 01 17 00 01 4108 11 00 00		600,000.00	600,000.00	600,000.00		600,000.00	
08 CO 06 01 17 00 01 4211 11 00 00	2,000,000.00	-2,000,000.00					
08 CO 06 01 17 00 06 4103 11 00 00	22,000.00	-22,000.00					
08 CO 06 01 17 00 06 4105 11 00 00	15,000.00	-15,000.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO

**SUBFUNCION** 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL

**PROGRAMA** 17 CONDUCCIÓN Y COORDINACIÓN DE LA POLÍTICA DE DESARROLLO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 PO 06 01 17 06 UM 4309 11 00 00	109,417,680.00	-109,417,680.00					
08 PO 06 01 17 06 UM 4311 21 00 00							
08 PD 06 01 17 06 IE 4309 11 00 00	270,538,470.00	-270,538,470.00					
08 PD 06 01 17 06 IE 4311 21 00 00							
08 PD 06 01 17 06 IE 4311 21 04 21							
10 CO 06 01 17 00 01 4105 11 00 00	20,000.00	-500.00	19,500.00	19,500.00		19,500.00	
<b>TOTAL CAPITULO 4000</b>	<b>383,554,559.00</b>	<b>-382,556,031.19</b>	<b>998,527.81</b>	<b>998,527.81</b>		<b>998,527.81</b>	
02 C4 06 01 17 00 01 5206 20 00 00							
03 CO 06 01 17 00 01 5304 20 00 00							
04 CO 06 01 17 00 01 5304 20 00 00							
05 CO 06 01 17 00 01 5101 20 00 00		23,169.28	23,169.28	23,169.28		23,169.28	
06 CO 06 01 17 00 01 5303 20 00 00							
08 CO 06 01 17 00 01 5206 20 00 00		22,711.67	22,711.67	22,711.67		22,711.67	
08 CO 06 01 17 00 06 5101 20 00 00							
08 CO 06 01 17 00 06 5103 20 00 00							
10 CO 06 01 17 00 01 5204 20 00 00							
<b>TOTAL CAPITULO 5000</b>		<b>45,880.95</b>	<b>45,880.95</b>	<b>45,880.95</b>		<b>45,880.95</b>	
<b>TOTAL PROGRAMA 17</b>	<b>749,814,633.00</b>	<b>-512,094,836.17</b>	<b>237,719,796.83</b>	<b>237,719,796.83</b>	<b>7,052,495.06</b>	<b>230,667,301.77</b>	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL  
**PROGRAMA** 18 CONDUCCIÓN DE LA POLÍTICA FINANCIERA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 C0 06 01 18 00 01 1103 11 00 00	3,505,343.00	-908,299.86	2,597,043.14	2,597,043.14		2,597,043.14	
09 C0 06 01 18 00 01 1104 11 00 00	122,458.00	30,517.66	152,975.66	152,975.66		152,975.66	
09 C0 06 01 18 00 01 1201 11 00 00	36,366.00	366.00	36,732.00	36,732.00		36,732.00	
09 C0 06 01 18 00 01 1301 11 00 00	18,095.00	-2,554.17	15,540.83	15,540.83		15,540.83	
09 C0 06 01 18 00 01 1305 11 00 00	100,726.00	-28,241.18	72,484.82	72,484.82		72,484.82	
09 C0 06 01 18 00 01 1306 11 00 00	544,779.00	-109,538.83	435,240.17	435,240.17		435,240.17	
09 C0 06 01 18 00 01 1308 11 12 00	240,693.00	-240,693.00					
09 C0 06 01 18 00 01 1319 11 00 00	598,884.00	-234,857.39	364,026.61	364,026.61		364,026.61	
09 C0 06 01 18 00 01 1319 11 12 00	100,000.00	84,936.24	184,936.24	184,936.24		184,936.24	
09 C0 06 01 18 00 01 1325 11 00 00		543.07	543.07	543.07		543.07	
09 C0 06 01 18 00 01 1327 11 00 00		9,726.19	9,726.19	9,726.19		9,726.19	
09 C0 06 01 18 00 01 1401 11 01 00	445,205.00	-99,314.00	345,891.00	345,891.00	13,929.00	331,962.00	
09 C0 06 01 18 00 01 1401 11 03 00	8,266.00	2,181.00	10,447.00	10,447.00		10,447.00	
09 C0 06 01 18 00 01 1402 11 00 00							
09 C0 06 01 18 00 01 1403 11 01 00	167,592.00	-40,874.16	126,717.84	126,717.84	19,956.70	106,761.14	
09 C0 06 01 18 00 01 1403 11 03 00	6,123.00	1,700.00	7,823.00	7,823.00		7,823.00	
09 C0 06 01 18 00 01 1404 11 00 00	162,849.00	-19,883.79	142,965.21	142,965.21		142,965.21	
09 C0 06 01 18 00 01 1407 11 00 00	14,359.00	-7,694.88	6,664.12	6,664.12		6,664.12	
09 C0 06 01 18 00 01 1501 11 00 00	117,770.00	-40,334.00	77,436.00	77,436.00		77,436.00	
09 C0 06 01 18 00 01 1506 11 00 00	200,603.00	-104,250.45	96,352.55	96,352.55		96,352.55	
09 C0 06 01 18 00 01 1507 11 00 00	1,416,744.00	-944,087.42	472,656.58	472,656.58		472,656.58	
09 C0 06 01 18 00 01 1507 11 12 00		49,456.50	49,456.50	49,456.50	7,104.30	42,352.20	
09 C0 06 01 18 00 01 1507 11 41 00	12,632.00	-7,601.00	5,031.00	5,031.00		5,031.00	
09 C0 06 01 18 00 01 1507 11 65 00	264,019.00	-154,738.00	109,281.00	109,281.00	109,281.00		
09 C0 06 01 18 00 01 1507 11 66 00	20,036.00	-11,009.35	9,026.65	9,026.65		9,026.65	
09 C0 06 01 18 00 01 1508 11 00 00	72,556.00	-17,144.76	55,411.24	55,411.24	8,589.45	46,821.79	
09 C0 06 01 18 00 01 1509 11 00 00	3,838,891.00	1,744,224.85	5,583,115.85	5,583,115.85		5,583,115.85	
09 C0 06 01 18 00 01 1510 11 12 00	2,286.00	-1,152.93	1,133.07	1,133.07		1,133.07	
09 C0 06 01 18 00 01 1601 11 00 00	250,000.00	-45,899.00	204,101.00	204,101.00	34,868.00	169,233.00	
09 C1 06 01 18 00 00 1103 11 00 00	300,387,743.00	-40,340,320.13	260,047,422.87	260,047,422.87		260,047,422.87	
09 C1 06 01 18 00 00 1104 11 00 00	346,181.00	17,573.97	363,754.97	363,754.97		363,754.97	
09 C1 06 01 18 00 00 1201 11 00 00	1,964,608.00	-1,882,853.60	81,754.40	81,754.40		81,754.40	
09 C1 06 01 18 00 00 1201 11 12 00		1,529,754.30	1,529,754.30	1,529,754.30		1,529,754.30	
09 C1 06 01 18 00 00 1301 11 00 00	5,690,525.00	-611,923.45	5,078,601.55	5,078,601.55		5,078,601.55	
09 C1 06 01 18 00 00 1305 11 00 00	8,569,173.00	-1,705,150.05	6,864,022.95	6,864,022.95		6,864,022.95	
09 C1 06 01 18 00 00 1306 11 00 00	37,462,861.00	4,332,927.51	41,795,788.51	41,795,788.51		41,795,788.51	
09 C1 06 01 18 00 00 1308 11 12 00	181,151.00	-132,604.50	48,546.50	48,546.50		48,546.50	
09 C1 06 01 18 00 00 1316 11 00 00	1,721,164.00	-1,645,660.10	75,503.90	75,503.90		75,503.90	
09 C1 06 01 18 00 00 1316 11 12 00		1,291,215.07	1,291,215.07	1,291,215.07		1,291,215.07	
09 C1 06 01 18 00 00 1319 11 00 00	46,574,134.00	-17,051,718.87	29,522,415.13	29,522,415.13		29,522,415.13	
09 C1 06 01 18 00 00 1319 11 12 00	34,711,618.00	-26,486,431.95	8,225,186.05	8,225,186.05		8,225,186.05	
09 C1 06 01 18 00 00 1322 11 00 00	13,155.00	188.52	13,343.52	13,343.52		13,343.52	
09 C1 06 01 18 00 00 1325 11 00 00	457,970.00	-287,018.69	170,951.31	170,951.31		170,951.31	
09 C1 06 01 18 00 00 1327 11 00 00		412,331.72	412,331.72	412,331.72		412,331.72	





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL  
**PROGRAMA** 18 CONDUCCIÓN DE LA POLÍTICA FINANCIERA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 C1 06 01 18 00 00 1401 11 01 00	34,967,123.00	-1,241,497.00	33,725,626.00	33,725,626.00	1,376,843.00	32,348,783.00	
09 C1 06 01 18 00 00 1401 11 03 00	23,367.00	5,522.00	28,889.00	28,889.00		28,889.00	
09 C1 06 01 18 00 00 1403 11 01 00	14,400,610.00	-1,128,205.72	13,272,404.28	13,272,404.28	2,189,444.01	11,082,960.27	
09 C1 06 01 18 00 00 1403 11 03 00	17,309.00	4,009.00	21,318.00	21,318.00		21,318.00	
09 C1 06 01 18 00 00 1404 11 00 00	6,841,360.00	-934,676.41	5,906,683.59	5,906,683.59		5,906,683.59	
09 C1 06 01 18 00 00 1407 11 00 00	1,077,934.00	-235,179.91	842,754.09	842,754.09		842,754.09	
09 C1 06 01 18 00 00 1501 11 00 00	14,029,356.00	-799,630.50	13,229,725.50	13,229,725.50		13,229,725.50	
09 C1 06 01 18 00 00 1506 11 00 00	14,463,174.00	-919,050.70	13,544,123.30	13,544,123.30		13,544,123.30	
09 C1 06 01 18 00 00 1506 11 12 00	124,361,259.00	-30,991,878.20	93,369,380.80	93,369,380.80		93,369,380.80	
09 C1 06 01 18 00 00 1507 11 00 00	75,713,365.00	-14,465,587.39	61,247,777.61	61,247,777.61		61,247,777.61	
09 C1 06 01 18 00 00 1507 11 12 00		9,054,020.70	9,054,020.70	9,054,020.70	1,673,689.50	7,380,331.20	
09 C1 06 01 18 00 00 1507 11 65 00	34,536,324.00	-12,486,732.00	22,049,592.00	22,049,592.00	22,049,592.00		
09 C1 06 01 18 00 00 1507 11 66 00	400,000.00	-170,196.36	229,803.64	229,803.64		229,803.64	
09 C1 06 01 18 00 00 1508 11 00 00	6,169,899.00	-850,296.03	5,319,602.97	5,319,602.97	877,513.67	4,442,089.30	
09 C1 06 01 18 00 00 1509 11 00 00	53,760,718.00	15,377,294.56	69,138,012.56	69,138,012.56		69,138,012.56	
09 C1 06 01 18 00 00 1510 11 12 00	305,941.00	-99,629.42	206,311.58	206,311.58		206,311.58	
09 C1 06 01 18 00 00 1601 11 00 00	13,761,046.00	-3,876,256.00	9,884,790.00	9,884,790.00	1,411,750.00	8,473,040.00	
09 C1 06 01 18 00 05 1103 11 00 00	46,049,762.00	-7,255,043.55	38,794,718.45	38,794,718.45		38,794,718.45	
09 C1 06 01 18 00 05 1104 11 00 00	426,606.00	79,893.82	506,499.82	506,499.82		506,499.82	
09 C1 06 01 18 00 05 1201 11 00 00	8,895,204.00	-610,952.22	8,284,251.78	8,284,251.78		8,284,251.78	
09 C1 06 01 18 00 05 1301 11 00 00	843,076.00	-128,705.85	714,370.15	714,370.15		714,370.15	
09 C1 06 01 18 00 05 1305 11 00 00	1,358,650.00	-351,462.07	1,007,187.93	1,007,187.93		1,007,187.93	
09 C1 06 01 18 00 05 1306 11 00 00	5,891,751.00	1,781,263.99	7,673,014.99	7,673,014.99		7,673,014.99	
09 C1 06 01 18 00 05 1308 11 12 00	83,183.00	-52,055.00	31,128.00	31,128.00		31,128.00	
09 C1 06 01 18 00 05 1319 11 00 00	9,623,436.00	-3,044,314.52	6,579,121.48	6,579,121.48		6,579,121.48	
09 C1 06 01 18 00 05 1319 11 12 00	8,592,143.00	-6,565,028.08	2,027,114.92	2,027,114.92		2,027,114.92	
09 C1 06 01 18 00 05 1327 11 00 00		146,290.29	146,290.29	146,290.29		146,290.29	
09 C1 06 01 18 00 05 1401 11 01 00	6,208,780.00	-1,146,183.00	5,062,597.00	5,062,597.00	203,051.00	4,859,546.00	
09 C1 06 01 18 00 05 1401 11 03 00	28,796.00	5,463.00	34,259.00	34,259.00		34,259.00	
09 C1 06 01 18 00 05 1403 11 01 00	2,423,523.00	-454,466.36	1,969,056.64	1,969,056.64	320,712.03	1,648,344.61	
09 C1 06 01 18 00 05 1403 11 03 00	21,330.00	4,046.00	25,376.00	25,376.00		25,376.00	
09 C1 06 01 18 00 05 1404 11 00 00	1,005,233.00	-156,224.34	849,008.66	849,008.66		849,008.66	
09 C1 06 01 18 00 05 1407 11 00 00	173,388.00	-44,531.46	128,856.54	128,856.54		128,856.54	
09 C1 06 01 18 00 05 1501 11 00 00	2,729,625.00	-750,824.50	1,978,800.50	1,978,800.50		1,978,800.50	
09 C1 06 01 18 00 05 1506 11 00 00	3,955,851.00	-1,268,913.87	2,686,937.13	2,686,937.13		2,686,937.13	
09 C1 06 01 18 00 05 1507 11 00 00	12,858,877.00	-2,393,221.48	10,465,655.52	10,465,655.52		10,465,655.52	
09 C1 06 01 18 00 05 1507 11 12 00		1,510,296.30	1,510,296.30	1,510,296.30	282,082.50	1,228,213.80	
09 C1 06 01 18 00 05 1507 11 41 00	201,214.00	185,160.80	386,374.80	386,374.80		386,374.80	
09 C1 06 01 18 00 05 1507 11 65 00	5,716,272.00	-1,593,166.00	4,123,106.00	4,123,106.00	4,123,106.00		
09 C1 06 01 18 00 05 1507 11 66 00	8,169.00	99,774.80	107,943.80	107,943.80		107,943.80	
09 C1 06 01 18 00 05 1508 11 00 00	978,345.00	-179,879.41	798,465.59	798,465.59	130,267.53	668,198.06	
09 C1 06 01 18 00 05 1509 11 00 00	11,716,795.00	-3,824,025.69	7,892,769.31	7,892,769.31		7,892,769.31	
09 C1 06 01 18 00 05 1510 11 12 00	42,950.00	-8,371.32	34,578.68	34,578.68		34,578.68	
09 C1 06 01 18 00 05 1601 11 00 00	2,440,880.00	-806,994.00	1,633,886.00	1,633,886.00	202,230.00	1,431,656.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL  
**PROGRAMA** 18 CONDUCCIÓN DE LA POLÍTICA FINANCIERA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 C3 06 01 18 00 00 1103 11 00 00	25,052,416.00	819,207.48	25,871,623.48	25,871,623.48		25,871,623.48	
09 C3 06 01 18 00 00 1104 11 00 00	1,475,606.00	-284,659.49	1,190,946.51	1,190,946.51		1,190,946.51	
09 C3 06 01 18 00 00 1201 11 00 00	285,293.00	-68,951.44	216,341.56	216,341.56		216,341.56	
09 C3 06 01 18 00 00 1301 11 00 00	325,420.00	-81,044.00	244,376.00	244,376.00		244,376.00	
09 C3 06 01 18 00 00 1305 11 00 00	908,216.00	-233,379.46	674,836.54	674,836.54		674,836.54	
09 C3 06 01 18 00 00 1306 11 00 00	3,818,532.00	463,625.30	4,282,157.30	4,282,157.30		4,282,157.30	
09 C3 06 01 18 00 00 1308 11 12 00	176,059.00	-176,059.00					
09 C3 06 01 18 00 00 1319 11 00 00	2,300,589.00	508,854.14	2,809,443.14	2,809,443.14		2,809,443.14	
09 C3 06 01 18 00 00 1319 11 12 00	899,000.00	46,687.76	945,687.76	945,687.76		945,687.76	
09 C3 06 01 18 00 00 1326 11 00 00		475.73	475.73	475.73		475.73	
09 C3 06 01 18 00 00 1327 11 00 00		24,474.81	24,474.81	24,474.81		24,474.81	
09 C3 06 01 18 00 00 1401 11 01 00	3,175,272.00	228,335.00	3,403,607.00	3,403,607.00	141,693.00	3,261,914.00	
09 C3 06 01 18 00 00 1401 11 03 00	72,603.00	9,034.00	81,637.00	81,637.00		81,637.00	
09 C3 06 01 18 00 00 1403 11 01 00	1,216,733.00	77,577.62	1,294,310.62	1,294,310.62	213,706.55	1,080,604.07	
09 C3 06 01 18 00 00 1403 11 03 00	53,780.00	6,694.00	60,474.00	60,474.00		60,474.00	
09 C3 06 01 18 00 00 1404 11 00 00	1,073,689.00	-86,872.81	986,816.19	986,816.19		986,816.19	
09 C3 06 01 18 00 00 1407 11 00 00	75,436.00	-1,254.42	74,181.58	74,181.58		74,181.58	
09 C3 06 01 18 00 00 1501 11 00 00	800,995.00	-48,264.50	752,730.50	752,730.50		752,730.50	
09 C3 06 01 18 00 00 1506 11 00 00	993,131.00	179,978.04	1,173,109.04	1,173,109.04		1,173,109.04	
09 C3 06 01 18 00 00 1506 11 12 00	718,700.00	4,199,124.20	4,917,824.20	4,917,824.20		4,917,824.20	
09 C3 06 01 18 00 00 1507 11 00 00	9,062,057.00	187,043.79	9,249,100.79	9,249,100.79		9,249,100.79	
09 C3 06 01 18 00 00 1507 11 12 00	48,000.00	496,151.70	544,151.70	544,151.70	104,057.10	440,094.60	
09 C3 06 01 18 00 00 1507 11 65 00	2,040,055.00	-593,156.00	1,446,899.00	1,446,899.00	1,446,899.00		
09 C3 06 01 18 00 00 1507 11 66 00	992,800.00	-922,983.04	69,816.96	69,816.96		69,816.96	
09 C3 06 01 18 00 00 1508 11 00 00	510,210.00	34,174.25	544,384.25	544,384.25	90,241.62	454,142.63	
09 C3 06 01 18 00 00 1509 11 00 00	26,724,319.00	8,999,133.19	35,723,452.19	35,723,452.19		35,723,452.19	
09 C3 06 01 18 00 00 1510 11 12 00	8,424.00	4,058.76	12,482.76	12,482.76		12,482.76	
09 C3 06 01 18 00 00 1601 11 00 00	1,644,864.00	-13,706.00	1,631,158.00	1,631,158.00	259,512.00	1,371,646.00	
<b>TOTAL CAPITULO 1000</b>	<b>1,061,902,381.00</b>	<b>-140,460,050.40</b>	<b>921,442,330.60</b>	<b>921,442,330.60</b>	<b>37,290,118.96</b>	<b>884,152,211.64</b>	
09 C0 06 01 18 00 01 2101 10 00 00	105,317.00	-100,544.61	4,772.39	4,772.39		4,772.39	
09 C0 06 01 18 00 01 2102 10 00 00	33,835.00	-32,711.26	1,123.74	1,123.74		1,123.74	
09 C0 06 01 18 00 01 2103 10 00 00	37,603.00	-24,549.75	13,053.25	13,053.25		13,053.25	
09 C0 06 01 18 00 01 2104 10 00 00	1,159.00	-1,159.00					
09 C0 06 01 18 00 01 2105 10 00 00	3,987.00	-3,987.00					
09 C0 06 01 18 00 01 2106 10 00 00	19,935.00	-18,718.40	1,216.60	1,216.60		1,216.60	
09 C0 06 01 18 00 01 2201 10 00 00	75,946.00	-51,238.67	24,707.33	24,707.33		24,707.33	
09 C0 06 01 18 00 01 2203 10 00 00	11,038.00	-10,548.25	489.75	489.75		489.75	
09 C0 06 01 18 00 01 2302 10 00 00	6,655.00	-4,814.10	1,840.90	1,840.90		1,840.90	
09 C0 06 01 18 00 01 2303 10 00 00	11,872.00	-11,872.00					
09 C0 06 01 18 00 01 2401 10 00 00	415.00	-415.00					
09 C0 06 01 18 00 01 2402 10 00 00	929.00	-929.00					
09 C0 06 01 18 00 01 2403 10 00 00	941.00	1,809.00	2,750.00	2,750.00		2,750.00	
09 C0 06 01 18 00 01 2404 10 00 00	5,307.00	-5,307.00					
09 C0 06 01 18 00 01 2503 10 00 00	3,645.00	-2,439.60	1,205.40	1,205.40		1,205.40	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL  
**PROGRAMA** 18 CONDUCCIÓN DE LA POLÍTICA FINANCIERA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 C0 06 01 18 00 01 2505 10 00 00	830.00	-692.00	138.00	138.00		138.00	
09 C0 06 01 18 00 01 2601 10 00 00	67,396.00	-2,024.07	65,371.93	65,371.93		65,371.93	
09 C0 06 01 18 00 01 2602 10 00 00	5,432.00	-5,432.00					
09 C0 06 01 18 00 01 2701 10 00 00	17,944.00	-10,650.70	7,293.30	7,293.30		7,293.30	
09 C0 06 01 18 00 01 2702 10 00 00		1,499.72	1,499.72	1,499.72		1,499.72	
09 C1 06 01 18 00 00 2101 10 00 00	6,932,831.00	-5,939,674.24	993,156.76	993,156.76		993,156.76	
09 C1 06 01 18 00 00 2102 10 00 00	335,910.00	-313,494.07	22,415.93	22,415.93		22,415.93	
09 C1 06 01 18 00 00 2103 10 00 00	264,843.00	-171,071.00	93,772.00	93,772.00		93,772.00	
09 C1 06 01 18 00 00 2104 10 00 00	25,503.00	-25,503.00					
09 C1 06 01 18 00 00 2105 10 00 00	2,969,229.00	-2,859,242.29	109,986.71	109,986.71		109,986.71	
09 C1 06 01 18 00 00 2106 10 00 00	6,604,767.00	3,015,883.21	9,620,650.21	9,620,650.21		9,620,650.21	
09 C1 06 01 18 00 00 2201 10 00 00	777,050.00	456,026.43	1,233,076.43	1,233,076.43		1,233,076.43	
09 C1 06 01 18 00 00 2203 10 00 00	34,673.00	-32,619.57	2,053.43	2,053.43		2,053.43	
09 C1 06 01 18 00 00 2302 10 00 00	207,972.00	-179,001.64	28,970.36	28,970.36		28,970.36	
09 C1 06 01 18 00 00 2303 10 00 00	503,471.00	69,743.12	573,214.12	573,214.12		573,214.12	
09 C1 06 01 18 00 00 2401 10 00 00	650,378.00	-633,412.12	16,965.88	16,965.88		16,965.88	
09 C1 06 01 18 00 00 2402 10 00 00	161,509.00	-107,142.91	54,366.09	54,366.09		54,366.09	
09 C1 06 01 18 00 00 2403 10 00 00	224,495.00	-191,467.00	33,028.00	33,028.00		33,028.00	
09 C1 06 01 18 00 00 2404 10 00 00	198,679.00	-99,722.60	98,956.40	98,956.40		98,956.40	
09 C1 06 01 18 00 00 2503 10 00 00	25,084.00	-16,994.57	8,089.43	8,089.43		8,089.43	
09 C1 06 01 18 00 00 2504 10 00 00	8,620.00	-8,620.00					
09 C1 06 01 18 00 00 2505 10 00 00	29,130.00	-29,130.00					
09 C1 06 01 18 00 00 2601 10 00 00	385,175.00	-149,517.41	235,657.59	235,657.59		235,657.59	
09 C1 06 01 18 00 00 2602 10 00 00	23,880.00	-23,880.00					
09 C1 06 01 18 00 00 2701 10 00 00	1,494,112.00	-1,296,057.11	198,054.89	198,054.89		198,054.89	
09 C1 06 01 18 00 00 2702 10 00 00	224,500.00	52,321.02	276,821.02	276,821.02		276,821.02	
09 C1 06 01 18 00 05 2101 10 00 00	1,062,952.00	1,755,358.53	2,818,310.53	2,818,310.53		2,818,310.53	
09 C1 06 01 18 00 05 2102 10 00 00	247,178.00	321,715.41	568,893.41	568,893.41		568,893.41	
09 C1 06 01 18 00 05 2103 10 00 00	28,331.00	-6,321.53	22,009.47	22,009.47		22,009.47	
09 C1 06 01 18 00 05 2104 10 00 00	4,942.00	-4,442.00	500.00	500.00		500.00	
09 C1 06 01 18 00 05 2105 10 00 00	431,858.00	1,061,979.32	1,493,837.32	1,493,837.32		1,493,837.32	
09 C1 06 01 18 00 05 2106 10 00 00	155,054.00	-141,594.37	13,459.63	13,459.63		13,459.63	
09 C1 06 01 18 00 05 2201 10 00 00	164,734.00	205,137.17	369,871.17	369,871.17		369,871.17	
09 C1 06 01 18 00 05 2203 10 00 00	8,263.00	-135.01	8,127.99	8,127.99		8,127.99	
09 C1 06 01 18 00 05 2302 10 00 00	361,658.00	105,826.62	467,484.62	467,484.62		467,484.62	
09 C1 06 01 18 00 05 2303 10 00 00	69,672.00	-51,453.49	18,218.51	18,218.51		18,218.51	
09 C1 06 01 18 00 05 2401 10 00 00	592,680.00	-351,261.27	241,418.73	241,418.73		241,418.73	
09 C1 06 01 18 00 05 2402 10 00 00	118,805.00	522,629.15	641,434.15	641,434.15		641,434.15	
09 C1 06 01 18 00 05 2403 10 00 00	42,050.00	48,907.22	90,957.22	90,957.22		90,957.22	
09 C1 06 01 18 00 05 2404 10 00 00	594,465.00	-207,826.48	386,638.52	386,638.52		386,638.52	
09 C1 06 01 18 00 05 2503 10 00 00	3,503.00	13,299.17	16,802.17	16,802.17		16,802.17	
09 C1 06 01 18 00 05 2504 10 00 00		24,380.00	24,380.00	24,380.00		24,380.00	
09 C1 06 01 18 00 05 2505 10 00 00	9,156.00	93,705.16	102,861.16	102,861.16		102,861.16	
09 C1 06 01 18 00 05 2601 10 00 00	158,242.00	300,174.06	458,416.06	458,416.06		458,416.06	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL  
**PROGRAMA** 18 CONDUCCIÓN DE LA POLÍTICA FINANCIERA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 C1 06 01 18 00 05 2602 10 00 00	15,569.00	-15,262.75	306.25	306.25		306.25	
09 C1 06 01 18 00 05 2701 10 00 00	381,996.00	-360,494.43	21,501.57	21,501.57		21,501.57	
09 C1 06 01 18 00 05 2702 10 00 00	113,975.00	-73,657.72	40,317.28	40,317.28		40,317.28	
09 C1 06 01 18 00 05 2703 10 00 00	20,316.00	-6,471.36	13,844.64	13,844.64		13,844.64	
09 C1 06 01 18 00 05 2802 10 00 00	2,423.00	-2,423.00					
09 C3 06 01 18 00 00 2101 10 00 00	650,000.00	-329,072.26	320,927.74	320,927.74		320,927.74	
09 C3 06 01 18 00 00 2101 10 32 00	1,500.00	-1,500.00					
09 C3 06 01 18 00 00 2102 10 00 00	40,000.00	-26,414.90	13,585.10	13,585.10		13,585.10	
09 C3 06 01 18 00 00 2102 10 32 00	1,000.00	-1,000.00					
09 C3 06 01 18 00 00 2103 10 00 00	17,000.00	-10,700.91	6,299.09	6,299.09		6,299.09	
09 C3 06 01 18 00 00 2105 10 00 00	155,000.00	-155,000.00					
09 C3 06 01 18 00 00 2106 10 00 00	550,000.00	-48,006.69	501,993.31	501,993.31		501,993.31	
09 C3 06 01 18 00 00 2201 10 00 00	383,388.00	-35,866.08	347,521.92	347,521.92		347,521.92	
09 C3 06 01 18 00 00 2203 10 00 00	8,600.00	-7,497.25	1,102.75	1,102.75		1,102.75	
09 C3 06 01 18 00 00 2302 10 00 00	20,000.00	-16,895.26	3,104.74	3,104.74		3,104.74	
09 C3 06 01 18 00 00 2302 10 32 00	1,500.00	16,491.33	17,991.33	17,991.33		17,991.33	
09 C3 06 01 18 00 00 2302 10 33 00		1,286.64	1,286.64	1,286.64		1,286.64	
09 C3 06 01 18 00 00 2303 10 00 00	104,318.00	-103,340.50	977.50	977.50		977.50	
09 C3 06 01 18 00 00 2401 10 00 00	7,000.00	-4,895.37	2,104.63	2,104.63		2,104.63	
09 C3 06 01 18 00 00 2401 10 32 00	1,000.00	3,901.59	4,901.59	4,901.59		4,901.59	
09 C3 06 01 18 00 00 2401 10 33 00		114.55	114.55	114.55		114.55	
09 C3 06 01 18 00 00 2402 10 00 00	8,640.00	-7,888.19	751.81	751.81		751.81	
09 C3 06 01 18 00 00 2402 10 32 00	1,000.00	9,202.16	10,202.16	10,202.16		10,202.16	
09 C3 06 01 18 00 00 2402 10 33 00	1,000.00	-981.13	18.87	18.87		18.87	
09 C3 06 01 18 00 00 2403 10 00 00	18,500.00	-18,500.00					
09 C3 06 01 18 00 00 2403 10 32 00	1,000.00	-1,000.00					
09 C3 06 01 18 00 00 2404 10 00 00	25,481.00	-23,999.13	1,481.87	1,481.87		1,481.87	
09 C3 06 01 18 00 00 2404 10 32 00	3,000.00	13,682.59	16,682.59	16,682.59		16,682.59	
09 C3 06 01 18 00 00 2404 10 33 00	1,000.00	383.10	1,383.10	1,383.10		1,383.10	
09 C3 06 01 18 00 00 2503 10 00 00	5,000.00	-4,710.40	289.60	289.60		289.60	
09 C3 06 01 18 00 00 2505 10 00 00	52,152.00	-34,139.55	18,012.45	18,012.45		18,012.45	
09 C3 06 01 18 00 00 2505 10 32 00	5,000.00	-5,000.00					
09 C3 06 01 18 00 00 2505 10 33 00	1,500.00	-1,500.00					
09 C3 06 01 18 00 00 2601 10 00 00	90,000.00	-18,956.21	71,043.79	71,043.79		71,043.79	
09 C3 06 01 18 00 00 2602 10 00 00	1,000.00	-1,000.00					
09 C3 06 01 18 00 00 2701 10 00 00	500,000.00	-496,234.53	3,765.47	3,765.47		3,765.47	
09 C3 06 01 18 00 00 2701 10 32 00	1,000.00	-1,000.00					
09 C3 06 01 18 00 00 2702 10 00 00	20,000.00	-20,000.00					
09 C3 06 01 18 00 00 2702 10 32 00	1,000.00	-1,000.00					
<b>TOTAL CAPITULO 2000</b>	<b>29,756,398.00</b>	<b>-6,866,567.44</b>	<b>22,889,830.56</b>	<b>22,889,830.56</b>		<b>22,889,830.56</b>	
09 C0 06 01 18 00 01 3101 11 00 00	1,888.00	-1,771.30	116.70	116.70		116.70	
09 C0 06 01 18 00 01 3102 11 00 00	231.00	-231.00					
09 C0 06 01 18 00 01 3103 11 00 00	211,278.00	-177,679.41	33,598.59	33,598.59		33,598.59	
09 C0 06 01 18 00 01 3104 11 70 00	851,084.00	1,292,276.00	2,143,360.00	2,143,360.00		2,143,360.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL  
**PROGRAMA** 18 CONDUCCIÓN DE LA POLÍTICA FINANCIERA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 C0 06 01 18 00 01 3105 11 00 00	56,391.00	36,780.00	93,171.00	93,171.00		93,171.00	
09 C0 06 01 18 00 01 3107 11 00 00	49,385.00	-32,934.24	16,450.76	16,450.76		16,450.76	
09 C0 06 01 18 00 01 3108 11 00 00	13,062.00	-13,062.00					
09 C0 06 01 18 00 01 3203 10 00 00		16,687.85	16,687.85	16,687.85		16,687.85	
09 C0 06 01 18 00 01 3210 10 00 00	5,316.00	-1,816.00	3,500.00	3,500.00		3,500.00	
09 C0 06 01 18 00 01 3211 10 00 00		145,046.98	145,046.98	145,046.98		145,046.98	
09 C0 06 01 18 00 01 3212 10 00 00	85,689.00	-85,689.00					
09 C0 06 01 18 00 01 3305 10 00 00	50,000,000.00	-49,580,000.00	420,000.00	420,000.00		420,000.00	
09 C0 06 01 18 00 01 3404 11 00 00	531,631.00	120,039.05	651,670.05	651,670.05		651,670.05	
09 C0 06 01 18 00 01 3407 10 00 00	41,659.00	-41,659.00					
09 C0 06 01 18 00 01 3414 10 00 00	245,575.00	40,320.24	285,895.24	285,895.24		285,895.24	
09 C0 06 01 18 00 01 3415 10 00 00		9,418.50	9,418.50	9,418.50		9,418.50	
09 C0 06 01 18 00 01 3501 10 00 00	20,697.00	3,506.47	24,203.47	24,203.47		24,203.47	
09 C0 06 01 18 00 01 3502 10 00 00	37,594.00	-37,594.00					
09 C0 06 01 18 00 01 3503 10 00 00	67,053.00	-58,478.60	8,574.40	8,574.40		8,574.40	
09 C0 06 01 18 00 01 3503 10 48 00	6,266.00	-6,266.00					
09 C0 06 01 18 00 01 3505 10 00 00	18,470.00	-8,635.50	9,834.50	9,834.50		9,834.50	
09 C0 06 01 18 00 01 3506 10 00 00	21,455.00	-17,112.00	4,343.00	4,343.00		4,343.00	
09 C0 06 01 18 00 01 3602 11 00 00	18,987.00	-18,987.00					
09 C0 06 01 18 00 01 3603 11 00 00	11,867.00	-11,867.00					
09 C0 06 01 18 00 01 3604 11 48 00	9,683.00	-9,683.00					
09 C0 06 01 18 00 01 3701 10 00 00	21,930.00	2,270.00	24,200.00	24,200.00		24,200.00	
09 C0 06 01 18 00 01 3903 10 00 00		26,600.00	26,600.00	26,600.00		26,600.00	
09 C1 06 01 18 00 00 3101 11 00 00	14,539,213.00	8,701,450.16	23,240,663.16	23,240,663.16		23,240,663.16	
09 C1 06 01 18 00 00 3102 11 00 00	5,828.00	-5,828.00					
09 C1 06 01 18 00 00 3103 11 00 00	6,782,310.00	2,818,700.02	9,601,010.02	9,601,010.02		9,601,010.02	
09 C1 06 01 18 00 00 3104 11 70 00	5,995,040.00	-2,586,723.04	3,408,316.96	3,408,316.96		3,408,316.96	
09 C1 06 01 18 00 00 3105 11 00 00	1,332,106.00	370,038.00	1,702,144.00	1,702,144.00		1,702,144.00	
09 C1 06 01 18 00 00 3107 11 00 00	288,863.00	-218,304.06	70,558.94	70,558.94		70,558.94	
09 C1 06 01 18 00 00 3108 11 00 00	70,916.00	-70,916.00					
09 C1 06 01 18 00 00 3201 10 00 00	14,465,737.00	4,184,170.98	18,649,907.98	18,649,907.98		18,649,907.98	
09 C1 06 01 18 00 00 3203 10 00 00		2,031,753.21	2,031,753.21	2,031,753.21		2,031,753.21	
09 C1 06 01 18 00 00 3210 10 00 00	597,770.00	-356,058.12	241,711.88	241,711.88		241,711.88	
09 C1 06 01 18 00 00 3212 10 00 00	1,257,292.00	-1,257,292.00					
09 C1 06 01 18 00 00 3301 10 00 00	471,910.00	33,260.86	505,170.86	505,170.86		505,170.86	
09 C1 06 01 18 00 00 3302 10 00 00							
09 C1 06 01 18 00 00 3303 10 00 00	1,321,922.00	-1,265,139.23	56,782.77	56,782.77		56,782.77	
09 C1 06 01 18 00 00 3305 10 00 00	5,454,742.00	-4,914,242.02	540,499.98	540,499.98		540,499.98	
09 C1 06 01 18 00 00 3402 10 00 00	871,929.00	63,940.83	935,869.83	935,869.83		935,869.83	
09 C1 06 01 18 00 00 3404 11 00 00	813,580.00	-223,627.31	589,952.69	589,952.69		589,952.69	
09 C1 06 01 18 00 00 3407 10 00 00	492,938.00	-449,925.09	43,012.91	43,012.91		43,012.91	
09 C1 06 01 18 00 00 3409 10 00 00	10,099,365.00	46,888.18	10,146,253.18	10,146,253.18		10,146,253.18	
09 C1 06 01 18 00 00 3411 10 00 00	5,448,649.00	2,124,455.06	7,573,104.06	7,573,104.06		7,573,104.06	
09 C1 06 01 18 00 00 3413 10 00 00	80,586.00	-80,586.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL  
**PROGRAMA** 18 CONDUCCIÓN DE LA POLÍTICA FINANCIERA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 C1 06 01 18 00 00 3414 10 00 00	770,182.00	427,795.41	1,197,977.41	1,197,977.41		1,197,977.41	
09 C1 06 01 18 00 00 3415 10 00 00		3,096.27	3,096.27	3,096.27		3,096.27	
09 C1 06 01 18 00 00 3501 10 00 00	2,098,512.00	-1,454,448.88	644,063.12	644,063.12		644,063.12	
09 C1 06 01 18 00 00 3502 10 00 00	8,000,036.00	-1,457,229.00	6,542,807.00	6,542,807.00		6,542,807.00	
09 C1 06 01 18 00 00 3503 10 00 00	5,711,316.00	-2,152,464.98	3,558,851.02	3,558,851.02		3,558,851.02	
09 C1 06 01 18 00 00 3503 10 48 00	5,487.00	-5,487.00					
09 C1 06 01 18 00 00 3505 10 00 00	2,883,052.00	-2,031,009.49	852,042.51	852,042.51		852,042.51	
09 C1 06 01 18 00 00 3506 10 00 00	11,265,370.00	-2,642,497.59	8,622,872.41	8,622,872.41		8,622,872.41	
09 C1 06 01 18 00 00 3601 11 00 00	58,360.00	37,056,398.80	37,114,758.80	37,114,758.80	18,943,184.18	18,171,574.62	
09 C1 06 01 18 00 00 3602 11 00 00	20,856,115.00	-20,856,115.00					
09 C1 06 01 18 00 00 3603 11 00 00	8,337.00	-8,337.00					
09 C1 06 01 18 00 00 3604 11 00 00	291,798.00	-255,618.00	36,180.00	36,180.00		36,180.00	
09 C1 06 01 18 00 00 3605 11 00 00		6,213,423.40	6,213,423.40	6,213,423.40		6,213,423.40	
09 C1 06 01 18 00 00 3606 11 00 00	1,411,042.00	-659,801.46	751,240.54	751,240.54		751,240.54	
09 C1 06 01 18 00 00 3701 10 00 00	6,139,476.00	10,117,062.50	16,256,538.50	16,256,538.50		16,256,538.50	
09 C1 06 01 18 00 00 3702 10 00 00	76,922.00	-66,502.00	10,420.00	10,420.00		10,420.00	
09 C1 06 01 18 00 00 3703 10 00 00		137,158.00	137,158.00	137,158.00		137,158.00	
09 C1 06 01 18 00 00 3704 10 00 00	213,985.00	-213,985.00					
09 C1 06 01 18 00 00 3803 10 00 00	102,477.00	-75,967.50	26,509.50	26,509.50		26,509.50	
09 C1 06 01 18 00 00 3807 10 00 00	18,000.00	-12,167.00	5,833.00	5,833.00		5,833.00	
09 C1 06 01 18 00 05 3101 11 00 00	18,896.00	-3,359.69	15,536.31	15,536.31		15,536.31	
09 C1 06 01 18 00 05 3102 11 00 00	969.00	-969.00					
09 C1 06 01 18 00 05 3103 11 00 00	2,595,034.00	1,189,489.79	3,784,523.79	3,784,523.79		3,784,523.79	
09 C1 06 01 18 00 05 3104 11 70 00	71,062.00	-57,046.00	14,016.00	14,016.00		14,016.00	
09 C1 06 01 18 00 05 3105 11 00 00	9,690.00	-837.00	8,853.00	8,853.00		8,853.00	
09 C1 06 01 18 00 05 3106 11 00 00	40,290.00	347,676.47	387,966.47	387,966.47		387,966.47	
09 C1 06 01 18 00 05 3107 11 00 00	83,975.00	10,573.01	94,548.01	94,548.01		94,548.01	
09 C1 06 01 18 00 05 3108 11 00 00	9,230.00	-9,230.00					
09 C1 06 01 18 00 05 3203 10 00 00	232,566.00	1,045,201.67	1,277,767.67	1,277,767.67		1,277,767.67	
09 C1 06 01 18 00 05 3210 10 00 00	10,166.00	-10,166.00					
09 C1 06 01 18 00 05 3301 10 00 00	1,222,546.00	-183,521.00	1,039,025.00	1,039,025.00		1,039,025.00	
09 C1 06 01 18 00 05 3302 10 00 00	186,053.00	23,329.29	209,382.29	209,382.29		209,382.29	
09 C1 06 01 18 00 05 3303 10 00 00	1,228,041.00	-1,228,041.00					
09 C1 06 01 18 00 05 3305 10 00 00	516,814.00	-438,865.76	77,948.24	77,948.24		77,948.24	
09 C1 06 01 18 00 05 3402 10 00 00	157,797.00	267,012.67	424,809.67	424,809.67		424,809.67	
09 C1 06 01 18 00 05 3403 10 00 00		517.50	517.50	517.50		517.50	
09 C1 06 01 18 00 05 3404 11 00 00	53,459.00	5,116.07	58,575.07	58,575.07		58,575.07	
09 C1 06 01 18 00 05 3407 10 00 00	106,756.00	41,719.64	148,475.64	148,475.64		148,475.64	
09 C1 06 01 18 00 05 3409 10 00 00	161,343.00	420,651.61	581,994.61	581,994.61		581,994.61	
09 C1 06 01 18 00 05 3413 10 00 00	54,572,935.00	1,883,616.90	56,456,551.90	56,456,551.90		56,456,551.90	
09 C1 06 01 18 00 05 3414 10 00 00	8,075.00	3,208.11	11,283.11	11,283.11		11,283.11	
09 C1 06 01 18 00 05 3415 10 00 00		27,922.07	27,922.07	27,922.07		27,922.07	
09 C1 06 01 18 00 05 3501 10 00 00	87,450.00	710,971.23	798,421.23	798,421.23		798,421.23	
09 C1 06 01 18 00 05 3502 10 00 00	109,823.00	-109,823.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL  
**PROGRAMA** 18 CONDUCCIÓN DE LA POLÍTICA FINANCIERA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 C1 06 01 18 00 05 3503 10 00 00	247,231.00	689,223.52	936,454.52	936,454.52		936,454.52	
09 C1 06 01 18 00 05 3503 10 48 00	1,454.00	-1,454.00					
09 C1 06 01 18 00 05 3504 10 00 00	331,102.00	-261,222.25	69,879.75	69,879.75		69,879.75	
09 C1 06 01 18 00 05 3505 10 00 00	361,059.00	-250,659.00	110,400.00	110,400.00		110,400.00	
09 C1 06 01 18 00 05 3506 10 00 00	154,875.00	47,817.10	202,692.10	202,692.10		202,692.10	
09 C1 06 01 18 00 05 3602 11 00 00	51,682.00	-51,682.00					
09 C1 06 01 18 00 05 3603 11 00 00	79,202.00	-79,202.00					
09 C1 06 01 18 00 05 3604 11 00 00		87,304.00	87,304.00	87,304.00		87,304.00	
09 C1 06 01 18 00 05 3604 11 48 00	1,873.00	-1,873.00					
09 C1 06 01 18 00 05 3605 11 00 00		21,772.70	21,772.70	21,772.70		21,772.70	
09 C1 06 01 18 00 05 3701 10 00 00	850,000.00	-554,563.03	295,436.97	295,436.97		295,436.97	
09 C1 06 01 18 00 05 3702 10 00 00		4,964.00	4,964.00	4,964.00		4,964.00	
09 C1 06 01 18 00 05 3703 10 00 00		470,393.00	470,393.00	470,393.00		470,393.00	
09 C1 06 01 18 00 05 3802 10 00 00		19,700.00	19,700.00	19,700.00		19,700.00	
09 C1 06 01 18 00 05 3803 10 00 00	5,976.00	11,024.00	17,000.00	17,000.00		17,000.00	
09 C1 06 01 18 00 05 3807 10 00 00		13,849.50	13,849.50	13,849.50		13,849.50	
09 C3 06 01 18 00 00 3101 11 00 00	2,300.00	-2,300.00					
09 C3 06 01 18 00 00 3102 11 00 00	2,300.00	-2,300.00					
09 C3 06 01 18 00 00 3103 11 00 00	930,000.00	-142,877.96	787,122.04	787,122.04		787,122.04	
09 C3 06 01 18 00 00 3104 11 00 00	338,545.00	-44,281.00	294,264.00	294,264.00		294,264.00	
09 C3 06 01 18 00 00 3104 11 70 00	467,000.00	-103,537.78	363,462.22	363,462.22		363,462.22	
09 C3 06 01 18 00 00 3105 11 00 00	60,691.00	-4,890.00	55,801.00	55,801.00		55,801.00	
09 C3 06 01 18 00 00 3107 11 00 00	114,000.00	-34,625.00	79,375.00	79,375.00		79,375.00	
09 C3 06 01 18 00 00 3108 11 00 00	6,000.00	-3,162.04	2,837.96	2,837.96		2,837.96	
09 C3 06 01 18 00 00 3201 10 00 00	4,158,645.00	70,696.20	4,229,341.20	4,229,341.20		4,229,341.20	
09 C3 06 01 18 00 00 3203 10 00 00	608,500.00	-193,793.96	414,706.04	414,706.04		414,706.04	
09 C3 06 01 18 00 00 3204 10 00 00	23,968.00	-23,968.00					
09 C3 06 01 18 00 00 3210 10 32 00	366,120.00	-20,295.00	345,825.00	345,825.00		345,825.00	
09 C3 06 01 18 00 00 3212 10 00 00	10,000.00	-10,000.00					
09 C3 06 01 18 00 00 3302 10 00 00	25,000.00	-25,000.00					
09 C3 06 01 18 00 00 3303 10 00 00	100,000.00	-30,345.00	69,655.00	69,655.00		69,655.00	
09 C3 06 01 18 00 00 3402 10 00 00	50,550.00	-3,151.60	47,398.40	47,398.40		47,398.40	
09 C3 06 01 18 00 00 3404 11 00 00	105,106.00	20,486.04	125,592.04	125,592.04		125,592.04	
09 C3 06 01 18 00 00 3407 10 00 00	46,509.00	-8,823.68	37,685.32	37,685.32		37,685.32	
09 C3 06 01 18 00 00 3409 10 00 00	100,000.00	-100,000.00					
09 C3 06 01 18 00 00 3411 10 00 00	642,500.00	-94,914.53	547,585.47	547,585.47		547,585.47	
09 C3 06 01 18 00 00 3411 10 32 00	221,524.00	-221,524.00					
09 C3 06 01 18 00 00 3411 10 33 00	28,735.00	-28,735.00					
09 C3 06 01 18 00 00 3414 10 00 00	115,000.00	-62,223.88	52,776.12	52,776.12		52,776.12	
09 C3 06 01 18 00 00 3501 10 00 00	89,621.00	-46,090.42	43,530.58	43,530.58		43,530.58	
09 C3 06 01 18 00 00 3502 10 00 00	867,417.00	-250,170.24	617,246.76	617,246.76		617,246.76	
09 C3 06 01 18 00 00 3503 10 00 00	100,000.00	101,025.37	201,025.37	201,025.37		201,025.37	
09 C3 06 01 18 00 00 3503 10 32 00		64,526.96	64,526.96	64,526.96		64,526.96	
09 C3 06 01 18 00 00 3504 10 00 00	100,000.00	16,781.49	116,781.49	116,781.49		116,781.49	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 01 PLANEACION DEL DESARROLLO ECONOMICO Y SOCIAL  
**PROGRAMA** 18 CONDUCCIÓN DE LA POLÍTICA FINANCIERA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 C3 06 01 18 00 00 3504 10 32 00	15,400.00	75,925.47	91,325.47	91,325.47		91,325.47	
09 C3 06 01 18 00 00 3504 10 33 00	12,000.00	-7,084.68	4,915.32	4,915.32		4,915.32	
09 C3 06 01 18 00 00 3505 10 00 00	82,563.00	-82,563.00					
09 C3 06 01 18 00 00 3506 10 00 00	1,155,376.00	-227,294.42	928,081.58	928,081.58		928,081.58	
09 C3 06 01 18 00 00 3506 10 32 00	65,000.00	160,570.00	225,570.00	225,570.00		225,570.00	
09 C3 06 01 18 00 00 3506 10 33 00	21,200.00	-10,898.71	10,301.29	10,301.29		10,301.29	
09 C3 06 01 18 00 00 3605 11 00 00	138,742.00	-138,742.00					
09 C3 06 01 18 00 00 3701 10 00 00	422,500.00	5,350.00	427,850.00	427,850.00		427,850.00	
<b>TOTAL CAPITULO 3000</b>	<b>257,788,590.00</b>	<b>-14,708,889.30</b>	<b>243,079,700.70</b>	<b>243,079,700.70</b>	<b>18,943,184.18</b>	<b>224,136,516.52</b>	
09 C1 06 01 18 00 00 4102 11 00 00							
09 C1 06 01 18 00 00 4103 11 00 00	315,873.00	187,925.28	503,798.28	503,798.28		503,798.28	
09 C1 06 01 18 00 00 4105 11 00 00	26,323.00	-26,323.00					
09 C1 06 01 18 00 00 4108 11 00 00	973,942.00	667,478.44	1,641,420.44	1,641,420.44		1,641,420.44	
09 C1 06 01 18 00 05 4103 11 00 00	5,376.00	12,786.66	18,162.66	18,162.66		18,162.66	
09 C3 06 01 18 00 00 4103 11 00 00	9,140.00	-9,140.00					
09 C3 06 01 18 00 00 4104 11 00 00	100.00	-100.00					
09 C3 06 01 18 00 00 4105 11 00 00	3,084.00	-3,084.00					
<b>TOTAL CAPITULO 4000</b>	<b>1,333,838.00</b>	<b>829,543.38</b>	<b>2,163,381.38</b>	<b>2,163,381.38</b>		<b>2,163,381.38</b>	
09 C1 06 01 18 00 00 5102 20 00 00		325,027.95	325,027.95	325,027.95		325,027.95	
09 C1 06 01 18 00 00 5103 20 00 00							
09 C1 06 01 18 00 00 5205 20 00 00		1,553,188.91	1,553,188.91	1,553,188.91		1,553,188.91	
09 C1 06 01 18 00 00 5206 20 00 00		2,163,751.25	2,163,751.25	2,163,751.25		2,163,751.25	
09 C1 06 01 18 00 00 5206 20 04 10		11,646,156.61	11,646,156.61	11,646,156.61		11,646,156.61	
09 C1 06 01 18 00 00 5902 20 00 00		26,392.50	26,392.50	26,392.50		26,392.50	
09 C1 06 01 18 00 05 5206 20 00 00		161,410.04	161,410.04	161,410.04		161,410.04	
<b>TOTAL CAPITULO 5000</b>		<b>15,875,927.26</b>	<b>15,875,927.26</b>	<b>15,875,927.26</b>		<b>15,875,927.26</b>	
<b>TOTAL PROGRAMA 18</b>	<b>1,350,781,207.00</b>	<b>-145,330,036.50</b>	<b>1,205,451,170.50</b>	<b>1,205,451,170.50</b>	<b>56,233,303.14</b>	<b>1,149,217,867.36</b>	





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL  
**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
01 C0 06 02 20 00 01 1103 11 00 00	23,661,343.00	-3,353,049.74	20,308,293.26	20,308,293.26		20,308,293.26	
01 C0 06 02 20 00 01 1104 11 00 00	1,473,935.00	273,524.49	1,747,459.49	1,747,459.49		1,747,459.49	
01 C0 06 02 20 00 01 1301 11 00 00	268,299.00	-63,423.50	204,875.50	204,875.50		204,875.50	
01 C0 06 02 20 00 01 1305 11 00 00	618,447.00	-46,087.26	572,359.74	572,359.74		572,359.74	
01 C0 06 02 20 00 01 1306 11 00 00	2,161,681.00	1,315,262.36	3,476,943.36	3,476,943.36		3,476,943.36	
01 C0 06 02 20 00 01 1316 11 12 00		31,038.91	31,038.91	31,038.91		31,038.91	
01 C0 06 02 20 00 01 1319 11 00 00	2,719,769.00	-1,042,690.96	1,677,078.04	1,677,078.04		1,677,078.04	
01 C0 06 02 20 00 01 1322 11 00 00	5,391.00	-4,773.60	617.40	617.40		617.40	
01 C0 06 02 20 00 01 1326 11 00 00	450,000.00	100,155.73	550,155.73	550,155.73		550,155.73	
01 C0 06 02 20 00 01 1327 11 00 00		140,222.83	140,222.83	140,222.83		140,222.83	
01 C0 06 02 20 00 01 1401 11 01 00	2,948,273.00	-109,616.00	2,838,657.00	2,838,657.00	114,219.00	2,724,438.00	
01 C0 06 02 20 00 01 1401 11 03 00	89,350.00	30,891.00	120,241.00	120,241.00		120,241.00	
01 C0 06 02 20 00 01 1403 11 01 00	1,173,140.00	-96,769.94	1,076,370.06	1,076,370.06	173,857.97	902,512.09	
01 C0 06 02 20 00 01 1403 11 03 00	37,498.00	51,568.00	89,066.00	89,066.00		89,066.00	
01 C0 06 02 20 00 01 1404 11 00 00	826,568.00	-82,947.68	743,620.32	743,620.32		743,620.32	
01 C0 06 02 20 00 01 1404 11 08 00							
01 C0 06 02 20 00 01 1407 11 00 00	74,141.00	-4,485.32	69,655.68	69,655.68		69,655.68	
01 C0 06 02 20 00 01 1501 11 00 00	946,995.00	-103,683.50	843,311.50	843,311.50		843,311.50	
01 C0 06 02 20 00 01 1506 11 00 00	940,148.00	-84,851.82	855,296.18	855,296.18		855,296.18	
01 C0 06 02 20 00 01 1506 11 12 00		64,092.60	64,092.60	64,092.60		64,092.60	
01 C0 06 02 20 00 01 1507 11 00 00	8,044,764.00	-1,393,649.00	6,651,115.00	6,651,115.00		6,651,115.00	
01 C0 06 02 20 00 01 1507 11 12 00	181,887.00	307,545.30	489,432.30	489,432.30	89,848.50	399,583.80	
01 C0 06 02 20 00 01 1507 11 65 00	1,618,437.00	-122,077.41	1,496,359.59	1,496,359.59	1,496,359.59		
01 C0 06 02 20 00 01 1507 11 66 00	98,287.00	-98,287.00					
01 C0 06 02 20 00 01 1508 11 00 00							
01 C0 06 02 20 00 01 1509 11 00 00	20,405,123.00	-160,392.51	20,244,730.49	20,244,730.49		20,244,730.49	
01 C0 06 02 20 00 01 1510 11 12 00	16,686.00	-6,549.56	10,136.44	10,136.44		10,136.44	
01 C0 06 02 20 00 01 1601 11 00 00	1,016,122.00	-88,695.00	927,427.00	927,427.00	148,916.00	778,511.00	
02 C0 06 02 20 00 01 1103 11 00 00	9,578,806.00	-1,643,969.82	7,934,836.18	7,934,836.18		7,934,836.18	
02 C0 06 02 20 00 01 1104 11 00 00	1,424,206.00	-109,203.49	1,315,002.51	1,315,002.51		1,315,002.51	
02 C0 06 02 20 00 01 1201 11 00 00	65,760.00	-48,849.00	16,911.00	16,911.00		16,911.00	
02 C0 06 02 20 00 01 1201 11 12 00	2,950,743.00	150,517.17	3,101,260.17	3,101,260.17		3,101,260.17	
02 C0 06 02 20 00 01 1301 11 00 00	147,036.00	-28,733.00	118,303.00	118,303.00		118,303.00	
02 C0 06 02 20 00 01 1305 11 00 00	305,097.00	-74,620.51	230,476.49	230,476.49		230,476.49	
02 C0 06 02 20 00 01 1306 11 00 00	1,397,017.00	15,885.36	1,412,902.36	1,412,902.36		1,412,902.36	
02 C0 06 02 20 00 01 1308 11 00 00		42,741.20	42,741.20	42,741.20		42,741.20	
02 C0 06 02 20 00 01 1319 11 00 00	1,134,897.00	66,651.69	1,201,548.69	1,201,548.69		1,201,548.69	
02 C0 06 02 20 00 01 1322 11 00 00	5,139.00	-5,139.00					
02 C0 06 02 20 00 01 1325 11 00 00	512,534.00	-512,534.00					
02 C0 06 02 20 00 01 1326 11 00 00		529,307.68	529,307.68	529,307.68		529,307.68	
02 C0 06 02 20 00 01 1327 11 00 00		46,408.72	46,408.72	46,408.72		46,408.72	
02 C0 06 02 20 00 01 1401 11 01 00	1,209,262.00	-98,645.00	1,110,617.00	1,110,617.00	39,865.00	1,070,752.00	
02 C0 06 02 20 00 01 1401 11 03 00	190,509.00	-100,206.00	90,303.00	90,303.00		90,303.00	
02 C0 06 02 20 00 01 1403 11 01 00	473,929.00	-79,435.72	394,493.28	394,493.28	57,096.30	337,396.98	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL  
**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 06 02 20 00 01 1403 11 03 00	70,812.00	-3,919.00	66,893.00	66,893.00		66,893.00	
02 C0 06 02 20 00 01 1404 11 00 00	386,666.00	-68,275.80	318,390.20	318,390.20		318,390.20	
02 C0 06 02 20 00 01 1407 11 00 00	35,452.00	-7,709.76	27,742.24	27,742.24		27,742.24	
02 C0 06 02 20 00 01 1501 11 00 00	511,976.00	-94,323.50	417,652.50	417,652.50		417,652.50	
02 C0 06 02 20 00 01 1506 11 00 00	555,128.00	-55,226.93	499,901.07	499,901.07		499,901.07	
02 C0 06 02 20 00 01 1506 11 12 00		627,777.20	627,777.20	627,777.20		627,777.20	
02 C0 06 02 20 00 01 1507 11 00 00	3,749,696.00	-1,119,810.72	2,629,885.28	2,629,885.28		2,629,885.28	
02 C0 06 02 20 00 01 1507 11 12 00		308,022.30	308,022.30		53,909.10	254,113.20	
02 C0 06 02 20 00 01 1507 11 65 00	987,398.00	-345,052.00	642,346.00	642,346.00	642,346.00		
02 C0 06 02 20 00 01 1507 11 66 00	34,720.00	-26,920.00	7,800.00	7,800.00		7,800.00	
02 C0 06 02 20 00 01 1508 11 00 00	220,060.00	-33,479.59	186,580.41	186,580.41	27,347.35	159,233.06	
02 C0 06 02 20 00 01 1509 11 00 00	9,257,850.00	-1,241,989.94	8,015,860.06	8,015,860.06		8,015,860.06	
02 C0 06 02 20 00 01 1510 11 12 00	9,604.00	-2,339.27	7,264.73	7,264.73		7,264.73	
02 C0 06 02 20 00 01 1601 11 00 00	631,561.00	-152,111.00	479,450.00	479,450.00	61,468.00	417,982.00	
02 C1 06 02 20 00 00 1103 11 00 00	914,000.00	-252,482.01	661,517.99	661,517.99		661,517.99	
02 C1 06 02 20 00 00 1104 11 00 00	115,729.00	236,218.76	351,947.76	351,947.76		351,947.76	
02 C1 06 02 20 00 00 1301 11 00 00	7,885.00	2,650.83	10,535.83	10,535.83		10,535.83	
02 C1 06 02 20 00 00 1305 11 00 00	28,533.00	-11,376.33	17,156.67	17,156.67		17,156.67	
02 C1 06 02 20 00 00 1306 11 00 00	135,631.00	-22,279.49	113,351.51	113,351.51		113,351.51	
02 C1 06 02 20 00 00 1319 11 00 00	153,161.00	-27,344.61	125,816.39	125,816.39		125,816.39	
02 C1 06 02 20 00 00 1325 11 00 00	39,199.00	-39,199.00					
02 C1 06 02 20 00 00 1326 11 00 00		45,849.31	45,849.31	45,849.31		45,849.31	
02 C1 06 02 20 00 00 1327 11 00 00		11,177.51	11,177.51	11,177.51		11,177.51	
02 C1 06 02 20 00 00 1401 11 00 00							
02 C1 06 02 20 00 00 1401 11 01 00	112,850.00	-4,750.00	108,100.00	108,100.00	4,570.00	103,530.00	
02 C1 06 02 20 00 00 1401 11 03 00	15,513.00	8,350.00	23,863.00	23,863.00		23,863.00	
02 C1 06 02 20 00 00 1403 11 01 00	44,278.00	-1,793.96	42,484.04	42,484.04	6,726.69	35,757.35	
02 C1 06 02 20 00 00 1403 11 03 00	5,716.00	11,960.00	17,676.00	17,676.00		17,676.00	
02 C1 06 02 20 00 00 1404 11 00 00	22,891.00	44,613.92	67,504.92	67,504.92		67,504.92	
02 C1 06 02 20 00 00 1407 11 00 00		12,073.63	12,073.63			12,073.63	
02 C1 06 02 20 00 00 1501 11 00 00	43,463.00	-6,537.50	36,925.50	36,925.50		36,925.50	
02 C1 06 02 20 00 00 1506 11 00 00	87,451.00	-47,391.74	40,059.26	40,059.26		40,059.26	
02 C1 06 02 20 00 00 1506 11 12 00		8,538.20	8,538.20	8,538.20		8,538.20	
02 C1 06 02 20 00 00 1507 11 00 00	357,801.00	-131,204.59	226,596.41	226,596.41		226,596.41	
02 C1 06 02 20 00 00 1507 11 12 00		11,701.20	11,701.20		11,701.20		
02 C1 06 02 20 00 00 1507 11 65 00	69,621.00	220,152.00	289,773.00	289,773.00	289,773.00		
02 C1 06 02 20 00 00 1507 11 66 00	2,019.00	1,381.00	3,400.00	3,400.00		3,400.00	
02 C1 06 02 20 00 00 1508 11 00 00	20,576.00	542.93	21,118.93	21,118.93	3,520.94	17,597.99	
02 C1 06 02 20 00 00 1509 11 00 00	1,058,927.00	280,991.22	1,339,918.22	1,339,918.22		1,339,918.22	
02 C1 06 02 20 00 00 1510 11 12 00	955.00	311.00	1,266.00	1,266.00		1,266.00	
02 C1 06 02 20 00 00 1601 11 00 00	225,000.00	-37,680.00	187,320.00	187,320.00	31,111.00	156,209.00	
02 C1 06 02 20 00 01 1103 11 00 00	10,486,322.00	-1,588,269.45	8,898,052.55	8,898,052.55		8,898,052.55	
02 C1 06 02 20 00 01 1104 11 00 00	1,089,451.00	-655,425.61	434,025.39	434,025.39		434,025.39	
02 C1 06 02 20 00 01 1301 11 00 00	88,716.00	-32,940.50	55,775.50	55,775.50		55,775.50	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL  
**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C1 06 02 20 00 01 1305 11 00 00	267,035.00	-27,033.55	240,001.45	240,001.45		240,001.45	
02 C1 06 02 20 00 01 1306 11 00 00	1,148,957.00	294,798.50	1,443,755.50	1,443,755.50		1,443,755.50	
02 C1 06 02 20 00 01 1308 11 00 00		25,548.75	25,548.75	25,548.75		25,548.75	
02 C1 06 02 20 00 01 1316 11 12 00	400,000.00	-400,000.00					
02 C1 06 02 20 00 01 1319 11 00 00	244,502.00	-35,525.99	208,976.01	208,976.01		208,976.01	
02 C1 06 02 20 00 01 1325 11 00 00	74,921.00	-69,811.12	5,109.88	5,109.88		5,109.88	
02 C1 06 02 20 00 01 1326 11 00 00		68,353.52	68,353.52	68,353.52		68,353.52	
02 C1 06 02 20 00 01 1327 11 00 00		15,967.03	15,967.03	15,967.03		15,967.03	
02 C1 06 02 20 00 01 1401 11 01 00	1,175,960.00	-1,917.00	1,174,043.00	1,174,043.00	49,201.00	1,124,842.00	
02 C1 06 02 20 00 01 1401 11 03 00	56,663.00	-26,850.00	29,813.00	29,813.00		29,813.00	
02 C1 06 02 20 00 01 1403 11 01 00	438,940.00	14,503.80	453,443.80	453,443.80	75,070.30	378,373.50	
02 C1 06 02 20 00 01 1403 11 03 00	41,973.00	-19,890.00	22,083.00	22,083.00		22,083.00	
02 C1 06 02 20 00 01 1404 11 00 00	304,366.00	-23,995.18	280,370.82	280,370.82		280,370.82	
02 C1 06 02 20 00 01 1407 11 00 00	31,081.00	-3,703.01	27,377.99	27,377.99		27,377.99	
02 C1 06 02 20 00 01 1501 11 00 00	294,524.00	-23,020.00	271,504.00	271,504.00		271,504.00	
02 C1 06 02 20 00 01 1506 11 00 00	970,129.00	-723,358.43	246,770.57	246,770.57		246,770.57	
02 C1 06 02 20 00 01 1506 11 12 00		64,834.90	64,834.90	64,834.90		64,834.90	
02 C1 06 02 20 00 01 1507 11 00 00	2,852,275.00	-764,575.77	2,087,699.23	2,087,699.23		2,087,699.23	
02 C1 06 02 20 00 01 1507 11 12 00		116,895.90	116,895.90	116,895.90	22,984.50	93,911.40	
02 C1 06 02 20 00 01 1507 11 65 00	874,500.00	-270,044.00	604,456.00	604,456.00	604,456.00		
02 C1 06 02 20 00 01 1507 11 66 00	40,800.00	-34,000.00	6,800.00	6,800.00		6,800.00	
02 C1 06 02 20 00 01 1508 11 00 00	192,495.00	-2,379.89	190,115.11	190,115.11	31,270.40	158,844.71	
02 C1 06 02 20 00 01 1509 11 00 00	6,370,492.00	1,930,122.18	8,300,614.18	8,300,614.18		8,300,614.18	
02 C1 06 02 20 00 01 1510 11 12 00	4,156.00	-1,406.67	2,749.33	2,749.33		2,749.33	
02 C1 06 02 20 00 01 1601 11 00 00	423,309.00	18,179.00	441,488.00	441,488.00	71,618.00	369,870.00	
02 C1 06 02 20 00 06 1103 11 00 00	7,257,460.00	189,023.88	7,446,483.88	7,446,483.88		7,446,483.88	
02 C1 06 02 20 00 06 1104 11 00 00	37,984.00	151,825.17	189,809.17	189,809.17		189,809.17	
02 C1 06 02 20 00 06 1301 11 00 00	1,104.00	9,003.00	10,107.00	10,107.00		10,107.00	
02 C1 06 02 20 00 06 1305 11 00 00	202,636.00	6,729.75	209,365.75	209,365.75		209,365.75	
02 C1 06 02 20 00 06 1306 11 00 00	882,664.00	455,019.77	1,337,683.77	1,337,683.77		1,337,683.77	
02 C1 06 02 20 00 06 1319 11 00 00		49,976.76	49,976.76	49,976.76		49,976.76	
02 C1 06 02 20 00 06 1322 11 00 00		1,724.40	1,724.40	1,724.40		1,724.40	
02 C1 06 02 20 00 06 1326 11 00 00		19,829.79	19,829.79	19,829.79		19,829.79	
02 C1 06 02 20 00 06 1327 11 00 00		6,214.47	6,214.47	6,214.47		6,214.47	
02 C1 06 02 20 00 06 1401 11 01 00	625,520.00	345,744.00	971,264.00	971,264.00	42,935.00	928,329.00	
02 C1 06 02 20 00 06 1401 11 03 00	2,563.00	10,656.00	13,219.00	13,219.00		13,219.00	
02 C1 06 02 20 00 06 1403 11 01 00	245,059.00	136,271.28	381,330.28	381,330.28	66,215.86	315,114.42	
02 C1 06 02 20 00 06 1403 11 03 00	1,899.00	7,719.00	9,618.00	9,618.00		9,618.00	
02 C1 06 02 20 00 06 1404 11 00 00	175,734.00	19,867.99	195,601.99	195,601.99		195,601.99	
02 C1 06 02 20 00 06 1407 11 00 00		22,130.42	22,130.42	22,130.42		22,130.42	
02 C1 06 02 20 00 06 1501 11 00 00	181,668.00	10,129.50	191,797.50	191,797.50		191,797.50	
02 C1 06 02 20 00 06 1506 11 00 00		117,078.61	117,078.61	117,078.61		117,078.61	
02 C1 06 02 20 00 06 1506 11 12 00		55,969.50	55,969.50	55,969.50		55,969.50	
02 C1 06 02 20 00 06 1507 11 00 00	3,395,123.00	-29,765.29	3,365,357.71	3,365,357.71		3,365,357.71	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL  
**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C1 06 02 20 00 06 1507 11 12 00		29,619.00	29,619.00	29,619.00	7,522.20	22,096.80	
02 C1 06 02 20 00 06 1507 11 65 00	478,500.00	-34,252.00	444,248.00	444,248.00	444,248.00		
02 C1 06 02 20 00 06 1507 11 66 00		2,400.00	2,400.00	2,400.00		2,400.00	
02 C1 06 02 20 00 06 1508 11 00 00	145,908.00	10,853.21	156,761.21	156,761.21	27,430.42	129,330.79	
02 C1 06 02 20 00 06 1509 11 00 00	5,287,016.00	1,199,414.44	6,486,430.44	6,486,430.44		6,486,430.44	
02 C1 06 02 20 00 06 1510 11 12 00		571.81	571.81	571.81		571.81	
02 C1 06 02 20 00 06 1601 11 00 00	392,000.00	-5,714.00	386,286.00	386,286.00	66,722.00	319,564.00	
02 C3 06 02 20 00 00 1103 11 00 00	324,391.00	-264,685.50	59,705.50	59,705.50		59,705.50	
02 C3 06 02 20 00 00 1104 11 00 00	116,459.00	-85,635.07	30,823.93	30,823.93		30,823.93	
02 C3 06 02 20 00 00 1201 11 12 00	194,690.00	16,222.00	210,912.00	210,912.00		210,912.00	
02 C3 06 02 20 00 00 1301 11 00 00	2,856.00	-2,307.00	549.00	549.00		549.00	
02 C3 06 02 20 00 00 1305 11 00 00	12,063.00	-12,063.00					
02 C3 06 02 20 00 00 1306 11 00 00	57,273.00	-42,145.21	15,127.79	15,127.79		15,127.79	
02 C3 06 02 20 00 00 1319 11 00 00	60,000.00	-48,234.80	11,765.20	11,765.20		11,765.20	
02 C3 06 02 20 00 00 1326 11 00 00	23,434.00	-22,624.90	809.10	809.10		809.10	
02 C3 06 02 20 00 00 1327 11 00 00		840.33	840.33	840.33		840.33	
02 C3 06 02 20 00 00 1401 11 01 00	40,722.00	2,467.00	43,189.00	43,189.00	1,783.00	41,406.00	
02 C3 06 02 20 00 00 1401 11 03 00	15,722.00	-9,074.00	6,648.00	6,648.00		6,648.00	
02 C3 06 02 20 00 00 1403 11 01 00	15,970.00	-779.21	15,190.79	15,190.79	2,436.59	12,754.20	
02 C3 06 02 20 00 00 1403 11 03 00	5,823.00	-902.00	4,921.00	4,921.00		4,921.00	
02 C3 06 02 20 00 00 1404 11 00 00	12,698.00	-1,707.67	10,990.33	10,990.33		10,990.33	
02 C3 06 02 20 00 00 1407 11 00 00	1,619.00	-148.48	1,470.52	1,470.52		1,470.52	
02 C3 06 02 20 00 00 1501 11 00 00	22,020.00	-1,705.00	20,315.00	20,315.00		20,315.00	
02 C3 06 02 20 00 00 1506 11 00 00	29,861.00	-19,555.17	10,305.83	10,305.83		10,305.83	
02 C3 06 02 20 00 00 1507 11 00 00	232,428.00	-187,426.46	45,001.54	45,001.54		45,001.54	
02 C3 06 02 20 00 00 1507 11 65 00	27,500.00	-27,500.00					
02 C3 06 02 20 00 00 1507 11 66 00	2,400.00	-2,400.00					
02 C3 06 02 20 00 00 1508 11 00 00	8,717.00	-544.70	8,172.30	8,172.30	1,308.92	6,863.38	
02 C3 06 02 20 00 00 1509 11 00 00	88,238.00	-88,238.00					
02 C3 06 02 20 00 00 1510 11 12 00	253.00	-8.24	244.76	244.76		244.76	
02 C3 06 02 20 00 00 1601 11 00 00	37,792.00	-9,386.00	28,406.00	28,406.00	4,496.00	23,910.00	
02 C3 06 02 20 00 03 1103 11 00 00	653,195.00	-337,174.31	316,020.69	316,020.69		316,020.69	
02 C3 06 02 20 00 03 1104 11 00 00	150,430.00	-75,693.70	74,736.30	74,736.30		74,736.30	
02 C3 06 02 20 00 03 1301 11 00 00	9,224.00	-4,529.30	4,694.70	4,694.70		4,694.70	
02 C3 06 02 20 00 03 1305 11 00 00	21,798.00	-21,798.00					
02 C3 06 02 20 00 03 1306 11 00 00	98,357.00	-98,357.00					
02 C3 06 02 20 00 03 1319 11 00 00	43,875.00	-25,569.30	18,305.70	18,305.70		18,305.70	
02 C3 06 02 20 00 03 1401 11 01 00	91,178.00	-4,833.00	86,345.00	86,345.00	3,639.00	82,706.00	
02 C3 06 02 20 00 03 1401 11 03 00	10,154.00	160.00	10,314.00	10,314.00		10,314.00	
02 C3 06 02 20 00 03 1403 11 01 00	31,774.00	-1,478.03	30,295.97	30,295.97	4,557.05	25,738.92	
02 C3 06 02 20 00 03 1403 11 03 00	7,522.00	113.00	7,635.00	7,635.00		7,635.00	
02 C3 06 02 20 00 03 1404 11 00 00	30,035.00	-7,552.89	22,482.11	22,482.11		22,482.11	
02 C3 06 02 20 00 03 1407 11 00 00		2,327.11	2,327.11	2,327.11		2,327.11	
02 C3 06 02 20 00 03 1501 11 00 00	32,328.00	-1,258.00	31,070.00	31,070.00		31,070.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL  
**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C3 06 02 20 00 03 1506 11 00 00	23,496.00	-17,622.00	5,874.00	5,874.00		5,874.00	
02 C3 06 02 20 00 03 1506 11 12 00		8,538.20	8,538.20	8,538.20		8,538.20	
02 C3 06 02 20 00 03 1507 11 00 00	293,093.00	-204,957.01	88,135.99	88,135.99		88,135.99	
02 C3 06 02 20 00 03 1507 11 12 00	2,025.00	22,816.20	24,841.20	24,841.20	4,456.90	20,384.30	
02 C3 06 02 20 00 03 1507 11 65 00	57,375.00	-1,736.10	55,638.90	55,638.90	55,638.90		
02 C3 06 02 20 00 03 1507 11 66 00	1,944.00	-1,944.00					
02 C3 06 02 20 00 03 1508 11 00 00	15,736.00	-582.87	15,153.13	15,153.13	2,127.66	13,025.47	
02 C3 06 02 20 00 03 1509 11 00 00	651,437.00	-651,437.00					
02 C3 06 02 20 00 03 1510 11 12 00	660.00	276.84	936.84	936.84		936.84	
02 C3 06 02 20 00 03 1601 11 00 00	41,691.00	-5,413.00	36,278.00	36,278.00	5,896.00	30,382.00	
02 CD 06 02 20 00 01 1103 11 00 00	22,621,530.00	1,825,882.11	24,447,412.11	24,447,412.11		24,447,412.11	
02 CD 06 02 20 00 01 1104 11 00 00	13,619,545.00	10,606,260.65	24,225,805.65	24,225,805.65		24,225,805.65	
02 CD 06 02 20 00 01 1202 11 00 00	419,118.00	-133,912.44	285,205.56	285,205.56		285,205.56	
02 CD 06 02 20 00 01 1202 11 49 00	551,361.00	867.00	552,228.00	552,228.00		552,228.00	
02 CD 06 02 20 00 01 1301 11 00 00	1,127,655.00	-387,244.54	740,410.46	740,410.46		740,410.46	
02 CD 06 02 20 00 01 1305 11 00 00	1,352,598.00	-67,422.67	1,285,175.33	1,285,175.33		1,285,175.33	
02 CD 06 02 20 00 01 1306 11 00 00	6,328,263.00	2,045,142.36	8,373,405.36	8,373,405.36		8,373,405.36	
02 CD 06 02 20 00 01 1306 11 05 00		91,699.00	91,699.00	91,699.00		91,699.00	
02 CD 06 02 20 00 01 1308 11 00 00	1,365,115.00	-1,365,115.00					
02 CD 06 02 20 00 01 1316 11 00 00	749,627.00	72,850.79	822,477.79	822,477.79		822,477.79	
02 CD 06 02 20 00 01 1319 11 00 00	5,009,780.00	507,658.39	5,517,438.39	5,517,438.39		5,517,438.39	
02 CD 06 02 20 00 01 1322 11 00 00	1,750,815.00	-776,576.93	974,238.07	974,238.07		974,238.07	
02 CD 06 02 20 00 01 1325 11 00 00	586,843.00	-586,256.23	586.77	586.77		586.77	
02 CD 06 02 20 00 01 1326 11 00 00		1,243,079.19	1,243,079.19	1,243,079.19		1,243,079.19	
02 CD 06 02 20 00 01 1327 11 00 00		261,735.37	261,735.37	261,735.37		261,735.37	
02 CD 06 02 20 00 01 1327 11 49 00		935.77	935.77	935.77		935.77	
02 CD 06 02 20 00 01 1401 11 01 00	8,631,300.00	-751,596.00	7,879,704.00	7,879,704.00	332,491.00	7,547,213.00	
02 CD 06 02 20 00 01 1401 11 03 00	727,360.00	-25,590.00	701,770.00	701,770.00		701,770.00	
02 CD 06 02 20 00 01 1401 11 05 00	1,650,612.00	-1,650,612.00					
02 CD 06 02 20 00 01 1403 11 01 00	394,156.00	-32,113.95	362,042.05	362,042.05	4,552.64	357,489.41	
02 CD 06 02 20 00 01 1403 11 03 00	1,662,972.00	-1,143,142.00	519,830.00	519,830.00		519,830.00	
02 CD 06 02 20 00 01 1403 11 05 00	646,898.00	-646,898.00					
02 CD 06 02 20 00 01 1404 11 00 00	1,441,871.00	-231,292.36	1,210,578.64	1,210,578.64		1,210,578.64	
02 CD 06 02 20 00 01 1407 11 00 00		185,285.21	185,285.21	185,285.21		185,285.21	
02 CD 06 02 20 00 01 1501 11 00 00	3,452,028.00	-410,992.00	3,041,036.00	3,041,036.00		3,041,036.00	
02 CD 06 02 20 00 01 1506 11 00 00	2,495,075.00	296,202.56	2,791,277.56	2,791,277.56		2,791,277.56	
02 CD 06 02 20 00 01 1507 11 00 00	17,759,356.00	-1,911,264.67	15,848,091.33	15,848,091.33		15,848,091.33	
02 CD 06 02 20 00 01 1507 11 12 00	782,611.00	4,003,231.10	4,785,842.10	4,785,842.10	1,427,128.50	3,358,713.60	
02 CD 06 02 20 00 01 1507 11 41 00	591,503.00	-591,503.00					
02 CD 06 02 20 00 01 1507 11 65 00	19,370,377.00	-6,517,354.18	12,853,022.82	12,853,022.82	12,853,022.82		
02 CD 06 02 20 00 01 1507 11 66 00	309,357.00	-265,357.00	44,000.00	44,000.00		44,000.00	
02 CD 06 02 20 00 01 1508 11 00 00	821,328.00	-138,307.78	683,020.22	683,020.22	4,697.39	678,322.83	
02 CD 06 02 20 00 01 1509 11 00 00	37,719,848.00	-9,256,515.84	28,463,332.16	28,463,332.16		28,463,332.16	
02 CD 06 02 20 00 01 1510 11 00 00	101,013.00	-101,013.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO

**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL

**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 01 1510 11 12 00	87,908.00	39,449.49	127,357.49	127,357.49		127,357.49	
02 CD 06 02 20 00 02 1103 11 00 00	15,549,837.00	1,151,675.00	16,701,512.00	16,701,512.00		16,701,512.00	
02 CD 06 02 20 00 02 1103 11 12 00		24,894.00	24,894.00	24,894.00		24,894.00	
02 CD 06 02 20 00 02 1104 11 00 00	13,574,110.00	976,536.84	14,550,646.84	14,550,646.84		14,550,646.84	
02 CD 06 02 20 00 02 1202 11 00 00	10,477,410.00	519,495.60	10,996,905.60	10,996,905.60		10,996,905.60	
02 CD 06 02 20 00 02 1301 11 00 00	576,407.00	-2,606.14	573,800.86	573,800.86		573,800.86	
02 CD 06 02 20 00 02 1305 11 00 00	798,801.00	32,696.04	831,497.04	831,497.04		831,497.04	
02 CD 06 02 20 00 02 1305 11 12 00		841.15	841.15	841.15		841.15	
02 CD 06 02 20 00 02 1306 11 00 00	2,980,047.00	1,142,827.67	4,122,874.67	4,122,874.67		4,122,874.67	
02 CD 06 02 20 00 02 1306 11 05 00	966,771.00	204,759.74	1,171,530.74	1,171,530.74		1,171,530.74	
02 CD 06 02 20 00 02 1306 11 12 00		2,661.07	2,661.07	2,661.07		2,661.07	
02 CD 06 02 20 00 02 1308 11 00 00	195,465.00	-195,465.00					
02 CD 06 02 20 00 02 1308 11 12 00		100,950.00	100,950.00	100,950.00		100,950.00	
02 CD 06 02 20 00 02 1316 11 00 00	3,940,859.00	-3,940,859.00					
02 CD 06 02 20 00 02 1316 11 12 00		695.82	695.82	695.82		695.82	
02 CD 06 02 20 00 02 1319 11 00 00	2,037,968.00	486,211.39	2,524,179.39	2,524,179.39		2,524,179.39	
02 CD 06 02 20 00 02 1322 11 00 00	757,190.00		757,190.00	757,190.00		757,190.00	
02 CD 06 02 20 00 02 1325 11 00 00	1,159,246.00	-1,155,912.63	3,333.37	3,333.37		3,333.37	
02 CD 06 02 20 00 02 1326 11 00 00	3,638.00	2,128,927.82	2,132,565.82	2,132,565.82		2,132,565.82	
02 CD 06 02 20 00 02 1327 11 00 00		1,010,491.18	1,010,491.18	1,010,491.18		1,010,491.18	
02 CD 06 02 20 00 02 1327 11 05 00		1,391,704.09	1,391,704.09	1,391,704.09		1,391,704.09	
02 CD 06 02 20 00 02 1401 11 01 00	2,133,088.00	2,099,568.00	4,232,656.00	4,232,656.00	179,420.00	4,053,236.00	
02 CD 06 02 20 00 02 1401 11 03 00	1,701,831.00	-832,085.00	869,746.00	869,746.00		869,746.00	
02 CD 06 02 20 00 02 1401 11 05 00	1,112,438.00	-1,112,438.00					
02 CD 06 02 20 00 02 1403 11 01 00	844,056.00	32,713.06	876,769.06	876,769.06	145,515.55	731,253.51	
02 CD 06 02 20 00 02 1403 11 03 00	627,652.00	16,602.00	644,254.00	644,254.00		644,254.00	
02 CD 06 02 20 00 02 1403 11 05 00	436,482.00	-436,482.00					
02 CD 06 02 20 00 02 1404 11 00 00	703,246.00	-23,101.15	680,144.85	680,144.85		680,144.85	
02 CD 06 02 20 00 02 1407 11 00 00	123,178.00	-8,236.41	114,941.59	114,941.59		114,941.59	
02 CD 06 02 20 00 02 1501 11 00 00	1,764,886.00	-73,961.00	1,690,925.00	1,690,925.00		1,690,925.00	
02 CD 06 02 20 00 02 1506 11 00 00	3,448,136.00	-1,192,009.47	2,256,126.53	2,256,126.53		2,256,126.53	
02 CD 06 02 20 00 02 1507 11 00 00	2,955,712.00	598,380.33	3,554,092.33	3,554,092.33		3,554,092.33	
02 CD 06 02 20 00 02 1507 11 05 00	9,264,270.00	-9,264,270.00					
02 CD 06 02 20 00 02 1507 11 12 00		19,777.50	19,777.50	19,777.50		19,777.50	
02 CD 06 02 20 00 02 1507 11 65 00	2,793,036.00	708,807.52	3,501,843.52	3,501,843.52	3,501,843.52		
02 CD 06 02 20 00 02 1508 11 00 00	592,905.00	11,897.31	604,802.31	604,802.31	99,611.94	505,190.37	
02 CD 06 02 20 00 02 1508 11 05 00	174,600.00	-174,600.00					
02 CD 06 02 20 00 02 1509 11 00 00	39,146,994.00	146,507.53	39,293,501.53	39,293,501.53		39,293,501.53	
02 CD 06 02 20 00 02 1510 11 00 00	35,338.00	-35,338.00					
02 CD 06 02 20 00 02 1510 11 12 00		154,378.15	154,378.15	154,378.15		154,378.15	
02 CD 06 02 20 00 02 1601 11 00 00	6,212,693.00	69,613.00	6,282,306.00	6,282,306.00	796,405.00	5,485,901.00	
02 CD 06 02 20 00 02 1601 11 05 00	372,307.00	-372,307.00					
02 CD 06 02 20 00 03 1103 11 00 00	23,044,450.00	-224,173.52	22,820,276.48	22,820,276.48		22,820,276.48	
02 CD 06 02 20 00 03 1104 11 00 00	20,025,323.00	-4,287,010.29	15,738,312.71	15,738,312.71		15,738,312.71	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO

**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL

**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 03 1202 11 00 00	3,208,768.00	-2,050,182.56	1,158,585.44	1,158,585.44		1,158,585.44	
02 CD 06 02 20 00 03 1202 11 49 00	670,049.00	109,632.40	779,681.40	779,681.40		779,681.40	
02 CD 06 02 20 00 03 1301 11 00 00	907,541.00	-207,557.87	699,983.13	699,983.13		699,983.13	
02 CD 06 02 20 00 03 1305 11 00 00	1,233,131.00	2,347.89	1,235,478.89	1,235,478.89		1,235,478.89	
02 CD 06 02 20 00 03 1306 11 00 00	4,871,124.00	2,424,426.20	7,295,550.20	7,295,550.20		7,295,550.20	
02 CD 06 02 20 00 03 1306 11 05 00		214,955.42	214,955.42	214,955.42		214,955.42	
02 CD 06 02 20 00 03 1308 11 00 00	12,860.00	-12,860.00					
02 CD 06 02 20 00 03 1316 11 00 00	110,000.00	404,781.14	514,781.14	514,781.14		514,781.14	
02 CD 06 02 20 00 03 1319 11 00 00	6,088,436.00	-424,202.68	5,664,233.32	5,664,233.32		5,664,233.32	
02 CD 06 02 20 00 03 1322 11 00 00	1,369,402.00	97,598.37	1,467,000.37	1,467,000.37		1,467,000.37	
02 CD 06 02 20 00 03 1325 11 00 00	2,833,438.00	-2,823,955.38	9,482.62	9,482.62		9,482.62	
02 CD 06 02 20 00 03 1326 11 00 00		2,812,227.14	2,812,227.14	2,812,227.14		2,812,227.14	
02 CD 06 02 20 00 03 1327 11 00 00		377,913.54	377,913.54	377,913.54		377,913.54	
02 CD 06 02 20 00 03 1327 11 49 00		629.37	629.37	629.37		629.37	
02 CD 06 02 20 00 03 1401 11 01 00	2,002,439.00	1,533,810.00	3,536,249.00	3,536,249.00	150,140.00	3,386,109.00	
02 CD 06 02 20 00 03 1401 11 03 00	2,722,013.00	242,784.00	2,964,797.00	2,964,797.00		2,964,797.00	
02 CD 06 02 20 00 03 1401 11 05 00	3,584,305.00	-3,415,874.62	168,430.38	168,430.38		168,430.38	
02 CD 06 02 20 00 03 1403 11 01 00	1,156,921.00	262,856.91	1,419,777.91	1,419,777.91	231,126.42	1,188,651.49	
02 CD 06 02 20 00 03 1403 11 03 00	940,150.00	1,255,995.00	2,196,145.00	2,196,145.00		2,196,145.00	
02 CD 06 02 20 00 03 1403 11 05 00	56,657.00	-56,657.00					
02 CD 06 02 20 00 03 1404 11 00 00	929,351.00	41,724.86	971,075.86	971,075.86		971,075.86	
02 CD 06 02 20 00 03 1407 11 00 00		101,181.78	101,181.78	101,181.78		101,181.78	
02 CD 06 02 20 00 03 1501 11 00 00	4,661,650.00	-120,650.00	4,541,000.00	4,541,000.00		4,541,000.00	
02 CD 06 02 20 00 03 1506 11 00 00	3,164,485.00	-513,590.93	2,650,894.07	2,650,894.07		2,650,894.07	
02 CD 06 02 20 00 03 1506 11 12 00		1,271,712.20	1,271,712.20	1,271,712.20		1,271,712.20	
02 CD 06 02 20 00 03 1507 11 00 00	11,336,713.00	-3,471,922.82	7,864,790.18	7,864,790.18		7,864,790.18	
02 CD 06 02 20 00 03 1507 11 05 00							
02 CD 06 02 20 00 03 1507 11 12 00	809,615.00	2,287,325.20	3,096,940.20	3,096,940.20	1,554,588.00	1,542,352.20	
02 CD 06 02 20 00 03 1507 11 65 00	17,597,544.00	-315,291.64	17,282,252.36	17,282,252.36	17,282,252.36		
02 CD 06 02 20 00 03 1507 11 66 00	412,223.00	-412,223.00					
02 CD 06 02 20 00 03 1508 11 00 00	977,653.00	163,401.34	1,141,054.34	1,141,054.34	186,967.76	954,086.58	
02 CD 06 02 20 00 03 1508 11 05 00	55,035.00	-55,035.00					
02 CD 06 02 20 00 03 1509 11 00 00	43,994,876.00	-1,283,658.36	42,711,217.64	42,711,217.64		42,711,217.64	
02 CD 06 02 20 00 03 1510 11 00 00	55,908.00	-55,908.00					
02 CD 06 02 20 00 03 1510 11 12 00	43,283.00	56,899.80	100,182.80	100,182.80		100,182.80	
02 CD 06 02 20 00 03 1601 11 00 00	5,506,350.00	1,550,249.00	7,056,599.00	7,056,599.00	1,008,412.00	6,048,187.00	
02 CD 06 02 20 00 03 1601 11 05 00							
02 CD 06 02 20 00 04 1103 11 00 00	27,997,884.00	-1,464,422.23	26,533,461.77	26,533,461.77		26,533,461.77	
02 CD 06 02 20 00 04 1104 11 00 00	30,401,466.00	-2,850,887.95	27,550,578.05	27,550,578.05		27,550,578.05	
02 CD 06 02 20 00 04 1201 11 00 00		3,106,123.32	3,106,123.32	3,106,123.32		3,106,123.32	
02 CD 06 02 20 00 04 1202 11 49 00	1,586,682.00	-345,448.96	1,241,233.04	1,241,233.04		1,241,233.04	
02 CD 06 02 20 00 04 1301 11 00 00	1,172,392.00	-55,829.49	1,116,562.51	1,116,562.51		1,116,562.51	
02 CD 06 02 20 00 04 1305 11 00 00	1,540,743.00	-103,118.68	1,437,624.32	1,437,624.32		1,437,624.32	
02 CD 06 02 20 00 04 1306 11 00 00	6,221,821.00	1,363,803.89	7,585,624.89	7,585,624.89		7,585,624.89	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL  
**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 04 1306 11 05 00		3,044,153.23	3,044,153.23	3,044,153.23		3,044,153.23	
02 CD 06 02 20 00 04 1308 11 00 00	414,213.00	-383,084.00	31,129.00	31,129.00		31,129.00	
02 CD 06 02 20 00 04 1316 11 00 00	227,618.00	1,217,665.47	1,445,283.47	1,445,283.47		1,445,283.47	
02 CD 06 02 20 00 04 1319 11 00 00	4,051,533.00	-224,600.43	3,826,932.57	3,826,932.57		3,826,932.57	
02 CD 06 02 20 00 04 1322 11 00 00	1,521,661.00	82,385.37	1,604,046.37	1,604,046.37		1,604,046.37	
02 CD 06 02 20 00 04 1325 11 00 00	35,021.00	88,313.48	123,334.48	123,334.48		123,334.48	
02 CD 06 02 20 00 04 1326 11 00 00	3,459,740.00	469,218.43	3,928,958.43	3,928,958.43		3,928,958.43	
02 CD 06 02 20 00 04 1327 11 49 00		371,020.16	371,020.16	371,020.16		371,020.16	
02 CD 06 02 20 00 04 1401 11 01 00	2,221,986.00	2,243,943.00	4,465,929.00	4,465,929.00	189,337.00	4,276,592.00	
02 CD 06 02 20 00 04 1401 11 03 00	2,592,039.00	-263,313.00	2,328,726.00	2,328,726.00		2,328,726.00	
02 CD 06 02 20 00 04 1401 11 05 00	2,592,038.00	-1,134,887.95	1,457,150.05	1,457,150.05		1,457,150.05	
02 CD 06 02 20 00 04 1403 11 01 00	828,959.00	-54,279.84	774,679.16	774,679.16	127,954.63	646,724.53	
02 CD 06 02 20 00 04 1403 11 03 00	1,547,390.00	177,592.00	1,724,982.00	1,724,982.00		1,724,982.00	
02 CD 06 02 20 00 04 1403 11 05 00	386,848.00	-386,848.00					
02 CD 06 02 20 00 04 1404 11 00 00	1,370,243.00	-137,758.74	1,232,484.26	1,232,484.26		1,232,484.26	
02 CD 06 02 20 00 04 1407 11 00 00	221,192.00	-17,675.06	203,516.94	203,516.94		203,516.94	
02 CD 06 02 20 00 04 1501 11 00 00	3,702,166.00	-469,571.50	3,232,594.50	3,232,594.50		3,232,594.50	
02 CD 06 02 20 00 04 1506 11 00 00	4,517,569.00	-349,422.40	4,168,146.60	4,168,146.60		4,168,146.60	
02 CD 06 02 20 00 04 1506 11 12 00		66,800.00	66,800.00	66,800.00		66,800.00	
02 CD 06 02 20 00 04 1507 11 12 00		430,887.60	430,887.60	430,887.60		430,887.60	
02 CD 06 02 20 00 04 1507 11 65 00	22,770,224.00	-1,624,227.00	21,145,997.00	21,145,997.00	20,903,297.00	242,700.00	
02 CD 06 02 20 00 04 1508 11 00 00	849,724.00	-8,596.12	841,127.88	841,127.88	138,871.03	702,256.85	
02 CD 06 02 20 00 04 1509 11 00 00	29,697,626.00	-1,130,441.00	28,567,185.00	28,567,185.00		28,567,185.00	
02 CD 06 02 20 00 04 1510 11 12 00	74,461.00	-14,237.38	60,223.62	60,223.62		60,223.62	
02 CD 06 02 20 00 04 1601 11 00 00	5,000,000.00	2,622,856.00	7,622,856.00	7,622,856.00	1,712,024.00	5,910,832.00	
02 CD 06 02 20 00 05 1103 11 00 00	22,237,192.00	958,667.14	23,195,859.14	23,195,859.14		23,195,859.14	
02 CD 06 02 20 00 05 1104 11 00 00	22,104,213.00	2,265,190.20	24,369,403.20	24,369,403.20		24,369,403.20	
02 CD 06 02 20 00 05 1202 11 49 00	865,681.00	-227,099.70	638,581.30	638,581.30		638,581.30	
02 CD 06 02 20 00 05 1301 11 00 00	443,416.00	187,642.00	631,058.00	631,058.00		631,058.00	
02 CD 06 02 20 00 05 1305 11 00 00	1,134,877.00	17,013.61	1,151,890.61	1,151,890.61		1,151,890.61	
02 CD 06 02 20 00 05 1306 11 00 00	5,605,666.00	2,888,332.97	8,493,998.97	8,493,998.97		8,493,998.97	
02 CD 06 02 20 00 05 1308 11 00 00	1,051,660.00	-387,406.40	664,253.60	664,253.60		664,253.60	
02 CD 06 02 20 00 05 1319 11 00 00	2,963,280.00	2,591,649.03	5,554,929.03	5,554,929.03		5,554,929.03	
02 CD 06 02 20 00 05 1322 11 00 00	1,032,123.00	1,327,421.94	2,359,544.94	2,359,544.94		2,359,544.94	
02 CD 06 02 20 00 05 1325 11 00 00	93,690.00	1,132,322.64	1,226,012.64	1,226,012.64		1,226,012.64	
02 CD 06 02 20 00 05 1326 11 00 00	3,473,836.00	-747,281.69	2,726,554.31	2,726,554.31		2,726,554.31	
02 CD 06 02 20 00 05 1327 11 00 00		286,439.64	286,439.64	286,439.64		286,439.64	
02 CD 06 02 20 00 05 1327 11 49 00		42,391.25	42,391.25	42,391.25		42,391.25	
02 CD 06 02 20 00 05 1401 11 01 00	4,309,286.00	-178,338.00	4,130,948.00	4,130,948.00	175,047.00	3,955,901.00	
02 CD 06 02 20 00 05 1401 11 03 00	1,067,062.00	-27,755.00	1,039,307.00	1,039,307.00		1,039,307.00	
02 CD 06 02 20 00 05 1403 11 01 00	245,740.00	-9,631.47	236,108.53	236,108.53	38,467.79	197,640.74	
02 CD 06 02 20 00 05 1403 11 03 00	2,982,716.00	-2,212,857.00	769,859.00	769,859.00		769,859.00	
02 CD 06 02 20 00 05 1404 11 00 00	1,008,995.00	-102,033.15	906,961.85	906,961.85		906,961.85	
02 CD 06 02 20 00 05 1407 11 00 00	368,228.00	-151,254.77	216,973.23	216,973.23		216,973.23	





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL  
**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 05 1501 11 00 00	2,572,777.00	-246,948.50	2,325,828.50	2,325,828.50		2,325,828.50	
02 CD 06 02 20 00 05 1506 11 00 00	1,581,375.00	-886,874.97	694,500.03	694,500.03		694,500.03	
02 CD 06 02 20 00 05 1507 11 00 00	10,848,829.00	4,454,516.98	15,303,345.98	15,303,345.98		15,303,345.98	
02 CD 06 02 20 00 05 1507 11 12 00		55,430.13	55,430.13	55,430.13		55,430.13	
02 CD 06 02 20 00 05 1507 11 65 00	5,802,117.00	-2,094,456.83	3,707,660.17	3,707,660.17	3,707,660.17		
02 CD 06 02 20 00 05 1507 11 66 00	76,365.00	-76,365.00					
02 CD 06 02 20 00 05 1508 11 00 00	1,026,390.00	-37,411.80	988,978.20	988,978.20	162,116.86	826,861.34	
02 CD 06 02 20 00 05 1509 11 00 00	35,766,063.00	202,274.24	35,968,337.24	35,968,337.24		35,968,337.24	
02 CD 06 02 20 00 05 1510 11 00 00	109,038.00	-109,038.00					
02 CD 06 02 20 00 05 1510 11 12 00		92,548.82	92,548.82	92,548.82		92,548.82	
02 CD 06 02 20 00 05 1601 11 00 00	989,316.00	-62,599.00	926,717.00	926,717.00	122,551.00	804,166.00	
02 CD 06 02 20 00 06 1103 11 00 00	88,901,100.00	-9,918,631.55	78,982,468.45	78,982,468.45		78,982,468.45	
02 CD 06 02 20 00 06 1104 11 00 00	114,938,000.00	-5,354,602.86	109,583,397.14	109,583,397.14		109,583,397.14	
02 CD 06 02 20 00 06 1201 11 00 00		7,713,194.00	7,713,194.00	7,713,194.00		7,713,194.00	
02 CD 06 02 20 00 06 1202 11 00 00	11,865,700.00	-3,922,128.93	7,943,571.07	7,943,571.07		7,943,571.07	
02 CD 06 02 20 00 06 1202 11 49 00	4,000,000.00	-1,068,323.00	2,931,677.00	2,931,677.00		2,931,677.00	
02 CD 06 02 20 00 06 1301 11 00 00	3,485,100.00	303,244.93	3,788,344.93	3,788,344.93		3,788,344.93	
02 CD 06 02 20 00 06 1305 11 00 00	5,562,500.00	-120,532.50	5,441,967.50	5,441,967.50		5,441,967.50	
02 CD 06 02 20 00 06 1306 11 00 00	28,947,100.00	4,052,084.06	32,999,184.06	32,999,184.06		32,999,184.06	
02 CD 06 02 20 00 06 1306 11 05 00	1,640,100.00	-498,035.36	1,142,064.64	1,142,064.64		1,142,064.64	
02 CD 06 02 20 00 06 1308 11 00 00		136,560.00	136,560.00	136,560.00		136,560.00	
02 CD 06 02 20 00 06 1308 11 12 00	1,126,700.00	-1,069,372.00	57,328.00	57,328.00		57,328.00	
02 CD 06 02 20 00 06 1316 11 00 00	1,656,900.00	-1,656,900.00					
02 CD 06 02 20 00 06 1316 11 12 00		1,896,377.06	1,896,377.06	1,896,377.06		1,896,377.06	
02 CD 06 02 20 00 06 1319 11 00 00	34,705,400.00	-1,242,457.85	33,462,942.15	33,462,942.15		33,462,942.15	
02 CD 06 02 20 00 06 1322 11 00 00	9,798,500.00	-249,660.19	9,548,839.81	9,548,839.81		9,548,839.81	
02 CD 06 02 20 00 06 1325 11 00 00	14,356,300.00	101,150.82	14,457,450.82	14,457,450.82		14,457,450.82	
02 CD 06 02 20 00 06 1327 11 00 00		1,640,075.55	1,640,075.55	1,640,075.55		1,640,075.55	
02 CD 06 02 20 00 06 1327 11 05 00		2,165,935.07	2,165,935.07	2,165,935.07		2,165,935.07	
02 CD 06 02 20 00 06 1401 11 00 00	26,689,400.00	-26,689,400.00					
02 CD 06 02 20 00 06 1401 11 05 00	1,882,000.00	-1,882,000.00					
02 CD 06 02 20 00 06 1403 11 00 00	10,087,100.00	-10,087,100.00					
02 CD 06 02 20 00 06 1403 11 01 00		6,108,934.70	6,108,934.70	6,108,934.70	1,041,652.51	5,067,282.19	
02 CD 06 02 20 00 06 1403 11 05 00	738,000.00	-738,000.00					
02 CD 06 02 20 00 06 1404 11 00 00	4,973,700.00	-672,173.58	4,301,526.42	4,301,526.42		4,301,526.42	
02 CD 06 02 20 00 06 1407 11 00 00	778,300.00	-52,328.85	725,971.15	725,971.15		725,971.15	
02 CD 06 02 20 00 06 1501 11 00 00	11,793,000.00	-691,569.50	11,101,430.50	11,101,430.50		11,101,430.50	
02 CD 06 02 20 00 06 1506 11 00 00	17,957,100.00	-6,319,311.46	11,637,788.54	11,637,788.54		11,637,788.54	
02 CD 06 02 20 00 06 1506 11 12 00		2,622,543.00	2,622,543.00	2,622,543.00		2,622,543.00	
02 CD 06 02 20 00 06 1507 11 00 00	54,317,300.00	-14,560,594.58	39,756,705.42	39,756,705.42		39,756,705.42	
02 CD 06 02 20 00 06 1507 11 05 00	3,317,200.00	-3,317,200.00					
02 CD 06 02 20 00 06 1507 11 12 00		5,149,114.00	5,149,114.00	5,149,114.00	2,903,569.20	2,245,544.80	
02 CD 06 02 20 00 06 1507 11 65 00	40,000,000.00	-19,497,909.39	20,502,090.61	20,502,090.61	20,502,090.61		
02 CD 06 02 20 00 06 1508 11 00 00	4,036,800.00	-192,330.16	3,844,469.84	3,844,469.84	639,679.87	3,204,789.97	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL  
**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 06 1508 11 05 00	295,200.00	-295,200.00					
02 CD 06 02 20 00 06 1509 11 00 00	50,232,691.00	-9,277,884.33	40,954,806.67	40,954,806.67		40,954,806.67	
02 CD 06 02 20 00 06 1510 11 00 00	217,300.00	-172,808.60	44,491.40	44,491.40		44,491.40	
02 CD 06 02 20 00 06 1510 11 12 00		355,946.45	355,946.45	355,946.45		355,946.45	
02 CD 06 02 20 00 06 1601 11 00 00	17,796,600.00	-3,617,452.00	14,179,148.00	14,179,148.00	2,049,845.00	12,129,303.00	
02 CD 06 02 20 00 06 1601 11 05 00	310,500.00	-310,500.00					
02 CD 06 02 20 00 07 1103 11 00 00	49,869,305.00	14,035,087.36	63,904,392.36	63,904,392.36		63,904,392.36	
02 CD 06 02 20 00 07 1104 11 00 00	51,705,752.00	-718,604.64	50,987,147.36	50,987,147.36		50,987,147.36	
02 CD 06 02 20 00 07 1202 11 00 00	2,500,000.00	-580,495.57	1,919,504.43	1,919,504.43		1,919,504.43	
02 CD 06 02 20 00 07 1202 11 49 00	3,614,702.00	-1,063,932.38	2,550,769.62	2,550,769.62		2,550,769.62	
02 CD 06 02 20 00 07 1301 11 00 00	1,323,426.00	539,111.03	1,862,537.03	1,862,537.03		1,862,537.03	
02 CD 06 02 20 00 07 1305 11 00 00	2,562,160.00	698,493.66	3,260,653.66	3,260,653.66		3,260,653.66	
02 CD 06 02 20 00 07 1306 11 00 00	14,054,088.00	3,511,442.34	17,565,530.34	17,565,530.34		17,565,530.34	
02 CD 06 02 20 00 07 1306 11 05 00	401,634.00	-149,687.14	251,946.86	251,946.86		251,946.86	
02 CD 06 02 20 00 07 1308 11 00 00	928,107.00	-823,009.00	105,098.00	105,098.00		105,098.00	
02 CD 06 02 20 00 07 1316 11 12 00	1,912,080.00	-1,680,629.55	231,450.45	231,450.45		231,450.45	
02 CD 06 02 20 00 07 1319 11 00 00	12,263,292.00	3,530,918.74	15,794,210.74	15,794,210.74		15,794,210.74	
02 CD 06 02 20 00 07 1322 11 00 00	4,141,581.00	-1,141,990.70	2,999,590.30	2,999,590.30		2,999,590.30	
02 CD 06 02 20 00 07 1325 11 00 00	190,700.00	-142,554.65	48,145.35	48,145.35		48,145.35	
02 CD 06 02 20 00 07 1326 11 00 00	10,649,390.00	-4,160,949.55	6,488,440.45	6,488,440.45		6,488,440.45	
02 CD 06 02 20 00 07 1327 11 00 00		1,997,556.93	1,997,556.93	1,997,556.93		1,997,556.93	
02 CD 06 02 20 00 07 1327 11 05 00		480,704.56	480,704.56	480,704.56		480,704.56	
02 CD 06 02 20 00 07 1401 11 01 00	12,548,429.00	-949,643.00	11,598,786.00	11,598,786.00	486,682.00	11,112,104.00	
02 CD 06 02 20 00 07 1401 11 03 00	7,081,078.00	-321,612.00	6,759,466.00	6,759,466.00		6,759,466.00	
02 CD 06 02 20 00 07 1401 11 05 00	460,874.00	-65,439.71	395,434.29	395,434.29		395,434.29	
02 CD 06 02 20 00 07 1403 11 01 00	2,598,214.00	-208,758.30	2,389,455.70	2,389,455.70	384,011.26	2,005,444.44	
02 CD 06 02 20 00 07 1403 11 03 00	5,245,230.00	-238,217.00	5,007,013.00	5,007,013.00		5,007,013.00	
02 CD 06 02 20 00 07 1403 11 05 00	180,735.00	-180,735.00					
02 CD 06 02 20 00 07 1404 11 00 00	3,073,789.00	-370,819.16	2,702,969.84	2,702,969.84		2,702,969.84	
02 CD 06 02 20 00 07 1407 11 00 00	794,527.00	-194,168.00	600,359.00	600,359.00		600,359.00	
02 CD 06 02 20 00 07 1501 11 00 00	5,724,254.00	-105,364.00	5,618,890.00	5,618,890.00		5,618,890.00	
02 CD 06 02 20 00 07 1506 11 00 00	13,310,355.00	-5,743,855.94	7,566,499.06	7,566,499.06		7,566,499.06	
02 CD 06 02 20 00 07 1506 11 12 00		1,818,830.20	1,818,830.20	1,818,830.20		1,818,830.20	
02 CD 06 02 20 00 07 1507 11 00 00	34,690,182.00	2,488,148.02	37,178,330.02	37,178,330.02		37,178,330.02	
02 CD 06 02 20 00 07 1507 11 05 00	338,580.00	-338,580.00					
02 CD 06 02 20 00 07 1507 11 12 00		7,727,521.80	7,727,521.80	7,727,521.80	2,446,386.60	5,281,135.20	
02 CD 06 02 20 00 07 1507 11 41 00	1,486,557.00	-1,486,557.00					
02 CD 06 02 20 00 07 1507 11 65 00	25,267,606.00	-4,003,888.68	21,263,717.32	21,263,717.32	21,250,697.88	13,019.44	
02 CD 06 02 20 00 07 1507 11 66 00	255,041.00	-255,041.00					
02 CD 06 02 20 00 07 1507 11 68 00	20,201.00	-20,201.00					
02 CD 06 02 20 00 07 1508 11 00 00	1,255,270.00	-83,416.56	1,171,853.44	1,171,853.44	190,910.53	980,942.91	
02 CD 06 02 20 00 07 1508 11 05 00	72,294.00	-72,294.00					
02 CD 06 02 20 00 07 1509 11 00 00	38,117,826.00	1,399,969.69	39,517,795.69	39,517,795.69		39,517,795.69	
02 CD 06 02 20 00 07 1510 11 00 00	242,479.00	-242,479.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL  
**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 07 1510 11 12 00		299,470.19	299,470.19	299,470.19		299,470.19	
02 CD 06 02 20 00 07 1601 11 00 00	6,280,577.00	-27,896.00	6,252,681.00	6,252,681.00	1,040,575.00	5,212,106.00	
02 CD 06 02 20 00 08 1103 11 00 00	17,968,000.00	-372,942.69	17,595,057.31	17,595,057.31		17,595,057.31	
02 CD 06 02 20 00 08 1104 11 00 00	40,099,176.00	-9,171,036.87	30,928,139.13	30,928,139.13		30,928,139.13	
02 CD 06 02 20 00 08 1202 11 00 00	5,978,689.00	1,007,120.49	6,985,809.49	6,985,809.49		6,985,809.49	
02 CD 06 02 20 00 08 1203 11 00 00	192,600.00	-102,600.00	90,000.00	90,000.00		90,000.00	
02 CD 06 02 20 00 08 1301 11 00 00	961,000.00	-113,850.50	847,149.50	847,149.50		847,149.50	
02 CD 06 02 20 00 08 1305 11 00 00	927,248.00	160,216.46	1,087,464.46	1,087,464.46		1,087,464.46	
02 CD 06 02 20 00 08 1306 11 00 00	6,504,957.00	1,495,088.90	8,000,045.90	8,000,045.90		8,000,045.90	
02 CD 06 02 20 00 08 1306 11 05 00	672,351.00		672,351.00	672,351.00		672,351.00	
02 CD 06 02 20 00 08 1308 11 00 00	289,997.00	-88,362.53	201,634.47	201,634.47		201,634.47	
02 CD 06 02 20 00 08 1316 11 00 00	13,003.00	-13,003.00					
02 CD 06 02 20 00 08 1316 11 12 00		313,281.20	313,281.20	313,281.20		313,281.20	
02 CD 06 02 20 00 08 1319 11 00 00	5,021,000.00	180,815.85	5,201,815.85	5,201,815.85		5,201,815.85	
02 CD 06 02 20 00 08 1322 11 00 00	1,797,001.00	-66,704.59	1,730,296.41	1,730,296.41		1,730,296.41	
02 CD 06 02 20 00 08 1325 11 00 00	2,236,996.00	-2,137,733.84	99,262.16	99,262.16		99,262.16	
02 CD 06 02 20 00 08 1326 11 00 00		3,236,541.64	3,236,541.64	3,236,541.64		3,236,541.64	
02 CD 06 02 20 00 08 1327 11 00 00		1,601,377.87	1,601,377.87	1,601,377.87		1,601,377.87	
02 CD 06 02 20 00 08 1401 11 01 00	4,348,004.00	-267,216.00	4,080,788.00	4,080,788.00	173,220.00	3,907,568.00	
02 CD 06 02 20 00 08 1401 11 03 00	2,061,004.00	-111,168.00	1,949,836.00	1,949,836.00		1,949,836.00	
02 CD 06 02 20 00 08 1401 11 05 00	762,283.00	-122,044.35	640,238.65	640,238.65		640,238.65	
02 CD 06 02 20 00 08 1403 11 01 00	899,002.00	-35,879.65	863,122.35	863,122.35	142,699.05	720,423.30	
02 CD 06 02 20 00 08 1403 11 03 00	1,520,000.00	-75,680.00	1,444,320.00	1,444,320.00		1,444,320.00	
02 CD 06 02 20 00 08 1403 11 05 00	298,934.00	-298,934.00					
02 CD 06 02 20 00 08 1404 11 00 00	1,076,002.00	-97,440.33	978,561.67	978,561.67		978,561.67	
02 CD 06 02 20 00 08 1407 11 00 00	197,001.00	-30,183.59	166,817.41	166,817.41		166,817.41	
02 CD 06 02 20 00 08 1501 11 00 00	2,823,004.00	-90,039.00	2,732,965.00	2,732,965.00		2,732,965.00	
02 CD 06 02 20 00 08 1506 11 00 00	4,240,001.00	695,810.51	4,935,811.51	4,935,811.51		4,935,811.51	
02 CD 06 02 20 00 08 1506 11 12 00		890,176.10	890,176.10	890,176.10		890,176.10	
02 CD 06 02 20 00 08 1507 11 00 00	2,852,000.00	-1,889.73	2,850,110.27	2,850,110.27		2,850,110.27	
02 CD 06 02 20 00 08 1507 11 05 00	1,873,797.00	-1,873,797.00					
02 CD 06 02 20 00 08 1507 11 12 00		1,400,268.60	1,400,268.60	1,400,268.60	1,188,507.60	211,761.00	
02 CD 06 02 20 00 08 1507 11 65 00	17,782,000.00	-2,046,659.00	15,735,341.00	15,735,341.00	15,735,341.00		
02 CD 06 02 20 00 08 1508 11 00 00	1,030,877.00	-58,204.79	972,672.21	972,672.21	159,525.91	813,146.30	
02 CD 06 02 20 00 08 1508 11 05 00	119,574.00	-119,574.00					
02 CD 06 02 20 00 08 1509 11 00 00	31,946,919.00	1,988,770.85	33,935,689.85	33,935,689.85		33,935,689.85	
02 CD 06 02 20 00 08 1510 11 12 00	53,995.00	-9,201.81	44,793.19	44,793.19		44,793.19	
02 CD 06 02 20 00 09 1103 11 00 00	20,481,076.00	-50,991.84	20,430,084.16	20,430,084.16		20,430,084.16	
02 CD 06 02 20 00 09 1104 11 00 00	22,164,712.00	19,898.70	22,184,610.70	22,184,610.70		22,184,610.70	
02 CD 06 02 20 00 09 1202 11 00 00	334,600.00	-334,600.00					
02 CD 06 02 20 00 09 1202 11 49 00	3,061,926.00	-680,233.97	2,381,692.03	2,381,692.03		2,381,692.03	
02 CD 06 02 20 00 09 1301 11 00 00	1,056,141.00	-96,570.69	959,570.31	959,570.31		959,570.31	
02 CD 06 02 20 00 09 1305 11 00 00	1,271,540.00	-436,850.02	834,689.98	834,689.98		834,689.98	
02 CD 06 02 20 00 09 1306 11 00 00	6,291,848.00	1,666,074.38	7,957,922.38	7,957,922.38		7,957,922.38	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL  
**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 09 1306 11 05 00		262,328.60	262,328.60	262,328.60		262,328.60	
02 CD 06 02 20 00 09 1308 11 00 00	951,452.00	-848,737.00	102,715.00	102,715.00		102,715.00	
02 CD 06 02 20 00 09 1316 11 00 00	15,732,347.00	-13,777,566.53	1,954,780.47	1,954,780.47		1,954,780.47	
02 CD 06 02 20 00 09 1319 11 00 00	4,145,806.00	15,872.22	4,161,678.22	4,161,678.22		4,161,678.22	
02 CD 06 02 20 00 09 1322 11 00 00	2,823,047.00	1,060.20	2,824,107.20	2,824,107.20		2,824,107.20	
02 CD 06 02 20 00 09 1325 11 00 00	222,623.00	-73,913.24	148,709.76	148,709.76		148,709.76	
02 CD 06 02 20 00 09 1326 11 00 00	2,003,608.00	-1,765,298.60	238,309.40	238,309.40		238,309.40	
02 CD 06 02 20 00 09 1327 11 00 00		193,975.52	193,975.52	193,975.52		193,975.52	
02 CD 06 02 20 00 09 1327 11 49 00		4,170.26	4,170.26	4,170.26		4,170.26	
02 CD 06 02 20 00 09 1401 11 01 00	5,172,448.00	158,345.00	5,330,793.00	5,330,793.00	224,021.00	5,106,772.00	
02 CD 06 02 20 00 09 1401 11 03 00	3,841,116.00	-1,217,091.00	2,624,025.00	2,624,025.00		2,624,025.00	
02 CD 06 02 20 00 09 1401 11 05 00	288,734.00	-288,734.00					
02 CD 06 02 20 00 09 1403 11 01 00	1,327,654.00	-343,887.36	983,766.64	983,766.64	161,603.88	822,162.76	
02 CD 06 02 20 00 09 1403 11 03 00	1,208,616.00	735,107.00	1,943,723.00	1,943,723.00		1,943,723.00	
02 CD 06 02 20 00 09 1403 11 05 00	122,723.00	-122,723.00					
02 CD 06 02 20 00 09 1404 11 00 00	2,863,681.00	-258,148.71	2,605,532.29	2,605,532.29		2,605,532.29	
02 CD 06 02 20 00 09 1407 11 00 00	1,182,997.00	-436,918.99	746,078.01	746,078.01		746,078.01	
02 CD 06 02 20 00 09 1501 11 00 00	3,049,143.00	-180,665.00	2,868,478.00	2,868,478.00		2,868,478.00	
02 CD 06 02 20 00 09 1506 11 00 00	4,722,604.00	-1,112,922.19	3,609,681.81	3,609,681.81		3,609,681.81	
02 CD 06 02 20 00 09 1507 11 00 00	22,750,220.00	-8,312,601.73	14,437,618.27	14,437,618.27		14,437,618.27	
02 CD 06 02 20 00 09 1507 11 12 00		7,645,076.70	7,645,076.70	7,645,076.70	2,446,804.50	5,198,272.20	
02 CD 06 02 20 00 09 1507 11 65 00	6,338,006.00	-2,052,427.52	4,285,578.48	4,285,578.48	4,285,578.48		
02 CD 06 02 20 00 09 1507 11 66 00	534,812.00	-534,812.00					
02 CD 06 02 20 00 09 1508 11 00 00	862,616.00	16,806.77	879,422.77	879,422.77	144,793.96	734,628.81	
02 CD 06 02 20 00 09 1508 11 05 00	69,054.00	-69,054.00					
02 CD 06 02 20 00 09 1509 11 00 00	48,601,363.00	-2,195,479.93	46,405,883.07	46,405,883.07		46,405,883.07	
02 CD 06 02 20 00 09 1510 11 00 00	337,820.00	-337,820.00					
02 CD 06 02 20 00 09 1601 11 00 00	6,220,800.00	5,459,279.00	11,680,079.00	11,680,079.00	1,974,834.00	9,705,245.00	
02 CD 06 02 20 00 10 1103 11 00 00	17,044,041.00	-5,887,184.69	11,156,856.31	11,156,856.31		11,156,856.31	
02 CD 06 02 20 00 10 1104 11 00 00	9,866,450.00	1,113,465.98	10,979,915.98	10,979,915.98		10,979,915.98	
02 CD 06 02 20 00 10 1201 11 00 00		452,998.00	452,998.00	452,998.00		452,998.00	
02 CD 06 02 20 00 10 1202 11 49 00	661,672.00	-19,357.28	642,314.72	642,314.72		642,314.72	
02 CD 06 02 20 00 10 1301 11 00 00	268,368.00	29,785.50	298,153.50	298,153.50		298,153.50	
02 CD 06 02 20 00 10 1305 11 00 00	537,477.00	-4,385.19	533,091.81	533,091.81		533,091.81	
02 CD 06 02 20 00 10 1306 11 00 00	2,149,908.00	900,643.42	3,050,551.42	3,050,551.42		3,050,551.42	
02 CD 06 02 20 00 10 1306 11 05 00		72,276.90	72,276.90	72,276.90		72,276.90	
02 CD 06 02 20 00 10 1308 11 00 00	125,000.00	-125,000.00					
02 CD 06 02 20 00 10 1316 11 00 00	906,958.00	-898,659.12	8,298.88	8,298.88		8,298.88	
02 CD 06 02 20 00 10 1319 11 00 00	1,684,309.00	591,583.20	2,275,892.20	2,275,892.20		2,275,892.20	
02 CD 06 02 20 00 10 1322 11 00 00	722,415.00	-113,720.05	608,694.95	608,694.95		608,694.95	
02 CD 06 02 20 00 10 1325 11 00 00	817,009.00	-164,678.77	652,330.23	652,330.23		652,330.23	
02 CD 06 02 20 00 10 1326 11 00 00		543,247.22	543,247.22	543,247.22		543,247.22	
02 CD 06 02 20 00 10 1327 11 00 00		205,494.25	205,494.25	205,494.25		205,494.25	
02 CD 06 02 20 00 10 1401 11 01 00	1,323,379.00	1,627,426.00	2,950,805.00	2,950,805.00	124,032.00	2,826,773.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 10 1401 11 03 00	1,398,679.00	-715,582.00	683,097.00	683,097.00		683,097.00	
02 CD 06 02 20 00 10 1401 11 05 00	198.00	-16.50	181.50	181.50		181.50	
02 CD 06 02 20 00 10 1403 11 01 00	500,383.00	31,498.47	531,881.47	531,881.47	83,864.25	448,017.22	
02 CD 06 02 20 00 10 1403 11 03 00	504,004.00	1,992.00	505,996.00	505,996.00		505,996.00	
02 CD 06 02 20 00 10 1403 11 05 00	807.00	-807.00					
02 CD 06 02 20 00 10 1404 11 00 00	536,123.00	-10,506.07	525,616.93	525,616.93		525,616.93	
02 CD 06 02 20 00 10 1404 11 08 00	63,960.00	-63,960.00					
02 CD 06 02 20 00 10 1407 11 00 00	72,360.00	7,777.40	80,137.40	80,137.40		80,137.40	
02 CD 06 02 20 00 10 1501 11 00 00	1,418,495.00	-500,496.00	917,999.00	917,999.00		917,999.00	
02 CD 06 02 20 00 10 1506 11 00 00	1,336,050.00	-124,516.66	1,211,533.34	1,211,533.34		1,211,533.34	
02 CD 06 02 20 00 10 1507 11 00 00	2,278,242.00	3,005,172.46	5,283,414.46	5,283,414.46		5,283,414.46	
02 CD 06 02 20 00 10 1507 11 12 00		2,022,669.00	2,022,669.00	2,022,669.00	717,116.40	1,305,552.60	
02 CD 06 02 20 00 10 1507 11 41 00	481,174.00	-481,174.00					
02 CD 06 02 20 00 10 1507 11 65 00	1,232,781.00	-564,019.98	668,761.02	668,761.02	668,761.02		
02 CD 06 02 20 00 10 1507 11 66 00	117,600.00	-117,600.00					
02 CD 06 02 20 00 10 1508 11 00 00	401,432.00	-12,746.06	388,685.94	388,685.94	63,509.49	325,176.45	
02 CD 06 02 20 00 10 1508 11 05 00	13,233.00	-13,233.00					
02 CD 06 02 20 00 10 1509 11 00 00	12,358,713.00	5,042,567.67	17,401,280.67	17,401,280.67		17,401,280.67	
02 CD 06 02 20 00 10 1510 11 00 00	22,243.00	-22,243.00					
02 CD 06 02 20 00 10 1601 11 00 00	1,137,959.00	784,762.00	1,922,721.00	1,922,721.00	299,535.00	1,623,186.00	
02 CD 06 02 20 00 11 1103 11 00 00	19,291,673.00	16,996,617.60	36,288,290.60	36,288,290.60		36,288,290.60	
02 CD 06 02 20 00 11 1104 11 00 00	16,311,220.00	7,432,964.28	23,744,184.28	23,744,184.28		23,744,184.28	
02 CD 06 02 20 00 11 1202 11 49 00	646,873.00	-110,868.64	536,004.36	536,004.36		536,004.36	
02 CD 06 02 20 00 11 1301 11 00 00	666,327.00	276,392.50	942,719.50	942,719.50		942,719.50	
02 CD 06 02 20 00 11 1305 11 00 00	1,003,043.00	617,633.46	1,620,676.46	1,620,676.46		1,620,676.46	
02 CD 06 02 20 00 11 1306 11 00 00	3,841,147.00	6,064,904.36	9,906,051.36	9,906,051.36		9,906,051.36	
02 CD 06 02 20 00 11 1306 11 05 00		59,487.11	59,487.11	59,487.11		59,487.11	
02 CD 06 02 20 00 11 1308 11 00 00	422,644.00	-287,818.00	134,826.00	134,826.00		134,826.00	
02 CD 06 02 20 00 11 1316 11 00 00	2,406,927.00	-2,406,927.00					
02 CD 06 02 20 00 11 1316 11 12 00		544,983.79	544,983.79	544,983.79		544,983.79	
02 CD 06 02 20 00 11 1319 11 00 00	6,589,709.00	6,026,325.40	12,616,034.40	12,616,034.40		12,616,034.40	
02 CD 06 02 20 00 11 1322 11 00 00	597,601.00	189,151.16	786,752.16	786,752.16		786,752.16	
02 CD 06 02 20 00 11 1325 11 00 00	150,000.00	128,126.97	278,126.97	278,126.97		278,126.97	
02 CD 06 02 20 00 11 1326 11 00 00	3,211,094.00	3,763,674.01	6,974,768.01	6,974,768.01		6,974,768.01	
02 CD 06 02 20 00 11 1327 11 00 00		447,118.47	447,118.47	447,118.47		447,118.47	
02 CD 06 02 20 00 11 1401 11 01 00	4,993,805.00	275,985.00	5,269,790.00	5,269,790.00	217,948.00	5,051,842.00	
02 CD 06 02 20 00 11 1401 11 03 00	1,218,059.00	-28,733.00	1,189,326.00	1,189,326.00		1,189,326.00	
02 CD 06 02 20 00 11 1401 11 05 00	94,824.00	-24,569.96	70,254.04	70,254.04		70,254.04	
02 CD 06 02 20 00 11 1403 11 01 00	948,702.00	262,234.55	1,210,936.55	1,210,936.55	26,911.23	1,184,025.32	
02 CD 06 02 20 00 11 1403 11 03 00	902,266.00	-21,283.00	880,983.00	880,983.00		880,983.00	
02 CD 06 02 20 00 11 1403 11 05 00	37,186.00	-6,627.12	30,558.88	30,558.88		30,558.88	
02 CD 06 02 20 00 11 1404 11 00 00	901,693.00	-56,693.54	844,999.46	844,999.46		844,999.46	
02 CD 06 02 20 00 11 1407 11 00 00		111,764.71	111,764.71	111,764.71		111,764.71	
02 CD 06 02 20 00 11 1501 11 00 00	2,254,631.00	-166,129.50	2,088,501.50	2,088,501.50		2,088,501.50	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL  
**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 11 1506 11 00 00	1,537,651.00	1,668,350.42	3,206,001.42	3,206,001.42		3,206,001.42	
02 CD 06 02 20 00 11 1507 11 00 00	14,378,411.00	8,772,700.28	23,151,111.28	23,151,111.28		23,151,111.28	
02 CD 06 02 20 00 11 1507 11 05 00							
02 CD 06 02 20 00 11 1507 11 41 00	143,863.00	-143,863.00					
02 CD 06 02 20 00 11 1507 11 65 00	4,900,211.00	-1,278,550.90	3,621,660.10	3,621,660.10	3,621,660.10		
02 CD 06 02 20 00 11 1507 11 66 00	86,828.00	-86,828.00					
02 CD 06 02 20 00 11 1508 11 00 00	732,431.00	71,020.89	803,451.89	803,451.89	8,115.99	795,335.90	
02 CD 06 02 20 00 11 1508 11 05 00	15,865.00	-3,641.48	12,223.52	12,223.52		12,223.52	
02 CD 06 02 20 00 11 1509 11 00 00	27,360,801.00	4,811,081.04	32,171,882.04	32,171,882.04		32,171,882.04	
02 CD 06 02 20 00 11 1509 11 12 00		261,617.34	261,617.34	261,617.34		261,617.34	
02 CD 06 02 20 00 11 1510 11 00 00	43,777.00	-43,777.00					
02 CD 06 02 20 00 11 1601 11 00 00	8,678,287.00	-513,476.00	8,164,811.00	8,164,811.00	1,233,138.00	6,931,673.00	
02 CD 06 02 20 00 11 1601 11 05 00							
02 CD 06 02 20 00 12 1103 11 00 00	7,333,648.00	-939,424.14	6,394,223.86	6,394,223.86		6,394,223.86	
02 CD 06 02 20 00 12 1104 11 00 00	25,193,410.00	-4,050,425.10	21,142,984.90	21,142,984.90		21,142,984.90	
02 CD 06 02 20 00 12 1201 11 00 00	8,355,909.00	-3,997,936.32	4,357,972.68	4,357,972.68		4,357,972.68	
02 CD 06 02 20 00 12 1202 11 00 00	5,623,561.00	-1,232,035.68	4,391,525.32	4,391,525.32		4,391,525.32	
02 CD 06 02 20 00 12 1202 11 49 00	932,652.00	-193,099.60	739,552.40	739,552.40		739,552.40	
02 CD 06 02 20 00 12 1301 11 00 00	372,273.00	-50,106.58	322,166.42	322,166.42		322,166.42	
02 CD 06 02 20 00 12 1305 11 00 00	778,107.00	-70,873.47	707,233.53	707,233.53		707,233.53	
02 CD 06 02 20 00 12 1306 11 00 00	3,494,851.00	796,166.75	4,291,017.75	4,291,017.75		4,291,017.75	
02 CD 06 02 20 00 12 1306 11 05 00		569,225.47	569,225.47	569,225.47		569,225.47	
02 CD 06 02 20 00 12 1308 11 00 00	308,331.00	-308,331.00					
02 CD 06 02 20 00 12 1316 11 12 00			169,631.60	169,631.60		169,631.60	
02 CD 06 02 20 00 12 1319 11 00 00	2,911,700.00	-958,244.18	1,953,455.82	1,953,455.82		1,953,455.82	
02 CD 06 02 20 00 12 1322 11 00 00	1,758,637.00	-114,542.63	1,644,094.37	1,644,094.37		1,644,094.37	
02 CD 06 02 20 00 12 1326 11 00 00	404,592.00	-15,125.41	389,466.59	389,466.59		389,466.59	
02 CD 06 02 20 00 12 1327 11 00 00		422,717.35	422,717.35	422,717.35		422,717.35	
02 CD 06 02 20 00 12 1327 11 05 00		649,200.37	649,200.37	649,200.37		649,200.37	
02 CD 06 02 20 00 12 1401 11 01 00	1,782,848.00	-78,961.00	1,703,887.00	1,703,887.00	73,254.00	1,630,633.00	
02 CD 06 02 20 00 12 1401 11 03 00	1,301,639.00	-46,127.00	1,255,512.00	1,255,512.00		1,255,512.00	
02 CD 06 02 20 00 12 1401 11 05 00	649,727.00	-723.00	649,004.00	649,004.00		649,004.00	
02 CD 06 02 20 00 12 1403 11 03 00		930,014.00	930,014.00	930,014.00		930,014.00	
02 CD 06 02 20 00 12 1403 11 05 00	254,795.00	-24,370.14	230,424.86	230,424.86		230,424.86	
02 CD 06 02 20 00 12 1404 11 00 00	231,704.00	27,872.28	259,576.28	259,576.28		259,576.28	
02 CD 06 02 20 00 12 1404 11 08 00	498,136.00	-498,136.00					
02 CD 06 02 20 00 12 1407 11 00 00	310,000.00	-233,491.42	76,508.58	76,508.58		76,508.58	
02 CD 06 02 20 00 12 1501 11 00 00	1,852,103.00	-57,810.50	1,794,292.50	1,794,292.50		1,794,292.50	
02 CD 06 02 20 00 12 1506 11 00 00	2,541,014.00	2,239,270.02	4,780,284.02	4,780,284.02		4,780,284.02	
02 CD 06 02 20 00 12 1507 11 00 00	5,751,469.00	-190,379.17	5,561,089.83	5,561,089.83		5,561,089.83	
02 CD 06 02 20 00 12 1507 11 05 00	336,192.00	-336,192.00					
02 CD 06 02 20 00 12 1507 11 12 00	634,000.00	-391,107.95	242,892.05	242,892.05		242,892.05	
02 CD 06 02 20 00 12 1507 11 65 00	9,691,000.00	-109,290.00	9,581,710.00	9,581,710.00	9,581,710.00		
02 CD 06 02 20 00 12 1507 11 66 00	105,600.00	-90,900.00	14,700.00	14,700.00		14,700.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL  
**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 12 1508 11 00 00	510,313.00	-18,400.55	491,912.45	491,912.45	82,540.05	409,372.40	
02 CD 06 02 20 00 12 1508 11 05 00	101,918.00	-10,348.06	91,569.94	91,569.94		91,569.94	
02 CD 06 02 20 00 12 1509 11 00 00	12,145,165.00	1,987,690.45	14,132,855.45	14,132,855.45		14,132,855.45	
02 CD 06 02 20 00 12 1510 11 00 00	38,148.00	-38,148.00					
02 CD 06 02 20 00 12 1601 11 00 00	3,079,548.00	668,637.00	3,748,185.00	3,748,185.00	616,157.00	3,132,028.00	
02 CD 06 02 20 00 12 1601 11 05 00	196,759.00	-196,759.00					
02 CD 06 02 20 00 13 1103 11 00 00	24,805,099.00	-1,452,911.56	23,352,187.44	23,352,187.44		23,352,187.44	
02 CD 06 02 20 00 13 1104 11 00 00	49,833,081.00	631,626.65	50,464,707.65	50,464,707.65		50,464,707.65	
02 CD 06 02 20 00 13 1202 11 49 00	772,352.00	4,209.60	776,561.60	776,561.60		776,561.60	
02 CD 06 02 20 00 13 1301 11 00 00	660,444.00	155,187.99	815,631.99	815,631.99		815,631.99	
02 CD 06 02 20 00 13 1305 11 00 00	1,315,844.00	137,573.71	1,453,417.71	1,453,417.71		1,453,417.71	
02 CD 06 02 20 00 13 1306 11 00 00	5,609,917.00	1,988,835.09	7,598,752.09	7,598,752.09		7,598,752.09	
02 CD 06 02 20 00 13 1306 11 05 00	85,817.00	-12.88	85,804.12	85,804.12		85,804.12	
02 CD 06 02 20 00 13 1308 11 00 00	599,500.00	-599,500.00					
02 CD 06 02 20 00 13 1308 11 12 00	105,794.00	111,871.89	217,665.89	217,665.89		217,665.89	
02 CD 06 02 20 00 13 1316 11 12 00	1,250,000.00	-1,250,000.00					
02 CD 06 02 20 00 13 1319 11 00 00	3,088,256.00	-107,492.70	2,980,763.30	2,980,763.30		2,980,763.30	
02 CD 06 02 20 00 13 1322 11 00 00	2,335,358.00	477,054.80	2,812,412.80	2,812,412.80		2,812,412.80	
02 CD 06 02 20 00 13 1325 11 00 00	37,934.00	-37,934.00					
02 CD 06 02 20 00 13 1326 11 00 00	1,339,380.00	850,226.04	2,189,606.04	2,189,606.04		2,189,606.04	
02 CD 06 02 20 00 13 1327 11 00 00		1,786,172.72	1,786,172.72	1,786,172.72		1,786,172.72	
02 CD 06 02 20 00 13 1401 11 01 00	2,282,839.00	2,916,515.00	5,199,354.00	5,199,354.00	222,938.00	4,976,416.00	
02 CD 06 02 20 00 13 1401 11 03 00	4,027,466.00	-2,044,234.00	1,983,232.00	1,983,232.00		1,983,232.00	
02 CD 06 02 20 00 13 1401 11 05 00	98,475.00	-98,475.00					
02 CD 06 02 20 00 13 1403 11 01 00	895,231.00	44,984.39	940,215.39	940,215.39	154,669.38	785,546.01	
02 CD 06 02 20 00 13 1403 11 03 00	1,491,654.00	-22,597.00	1,469,057.00	1,469,057.00		1,469,057.00	
02 CD 06 02 20 00 13 1403 11 05 00	38,618.00	-38,618.00					
02 CD 06 02 20 00 13 1404 11 00 00	1,044,239.00	-55,642.10	988,596.90	988,596.90		988,596.90	
02 CD 06 02 20 00 13 1404 11 08 00	232,357.00	-232,357.00					
02 CD 06 02 20 00 13 1407 11 00 00	172,888.00	-5,605.21	167,282.79	167,282.79		167,282.79	
02 CD 06 02 20 00 13 1501 11 00 00	2,747,055.00	42,314.00	2,789,369.00	2,789,369.00		2,789,369.00	
02 CD 06 02 20 00 13 1506 11 00 00	4,595,392.00	-1,163,248.96	3,432,143.04	3,432,143.04		3,432,143.04	
02 CD 06 02 20 00 13 1506 11 12 00	8,600.00	382,875.20	391,475.20	391,475.20		391,475.20	
02 CD 06 02 20 00 13 1507 11 00 00	21,484,290.00	167,191.82	21,651,481.82	21,651,481.82		21,651,481.82	
02 CD 06 02 20 00 13 1507 11 12 00	45,000.00	2,533,750.39	2,578,750.39	2,578,750.39	1,052,690.10	1,526,060.29	
02 CD 06 02 20 00 13 1507 11 15 00	47,080.00	-47,080.00					
02 CD 06 02 20 00 13 1507 11 41 00	351,000.00	-351,000.00					
02 CD 06 02 20 00 13 1507 11 65 00	5,934,500.00	-744,734.12	5,189,765.88	5,189,765.88	5,189,765.88		
02 CD 06 02 20 00 13 1507 11 66 00	76,400.00	-76,400.00					
02 CD 06 02 20 00 13 1508 11 00 00	1,092,250.00	-2,923.97	1,089,326.03	1,089,326.03	180,677.23	908,648.80	
02 CD 06 02 20 00 13 1508 11 05 00	15,447.00	-15,447.00					
02 CD 06 02 20 00 13 1509 11 00 00	32,761,808.00	1,122,536.78	33,884,344.78	33,884,344.78		33,884,344.78	
02 CD 06 02 20 00 13 1510 11 12 00	35,214.00	17,322.89	52,536.89	52,536.89		52,536.89	
02 CD 06 02 20 00 13 1601 11 00 00	589,483.00	138,527.00	728,010.00	728,010.00	93,494.00	634,516.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO

**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL

**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 13 1601 11 05 00	18,105.00	-18,105.00					
02 CD 06 02 20 00 14 1103 11 00 00	26,743,710.00	-274,959.52	26,468,750.48	26,468,750.48		26,468,750.48	
02 CD 06 02 20 00 14 1104 11 00 00	25,857,614.00	-2,987,142.82	22,870,471.18	22,870,471.18		22,870,471.18	
02 CD 06 02 20 00 14 1202 11 00 00	7,188,854.00	-981,969.55	6,206,884.45	6,206,884.45		6,206,884.45	
02 CD 06 02 20 00 14 1202 11 49 00	1,097,713.00	-43,552.64	1,054,160.36	1,054,160.36		1,054,160.36	
02 CD 06 02 20 00 14 1301 11 00 00	760,802.00	-53,095.70	707,706.30	707,706.30		707,706.30	
02 CD 06 02 20 00 14 1305 11 00 00	1,449,275.00	-34,393.60	1,414,881.40	1,414,881.40		1,414,881.40	
02 CD 06 02 20 00 14 1306 11 00 00	6,339,543.00	1,621,036.98	7,960,579.98	7,960,579.98		7,960,579.98	
02 CD 06 02 20 00 14 1306 11 05 00		775,043.95	775,043.95	775,043.95		775,043.95	
02 CD 06 02 20 00 14 1308 11 00 00	2,749,535.00	-2,749,535.00					
02 CD 06 02 20 00 14 1308 11 12 00		124,081.00	124,081.00	124,081.00		124,081.00	
02 CD 06 02 20 00 14 1316 11 12 00		500,000.00	500,000.00	500,000.00		500,000.00	
02 CD 06 02 20 00 14 1319 11 00 00	4,272,518.00	146,812.77	4,419,330.77	4,419,330.77		4,419,330.77	
02 CD 06 02 20 00 14 1322 11 00 00	2,286,329.00	-1,075,313.27	1,211,015.73	1,211,015.73		1,211,015.73	
02 CD 06 02 20 00 14 1325 11 00 00	2,466,140.00	-2,463,716.68	2,423.32	2,423.32		2,423.32	
02 CD 06 02 20 00 14 1326 11 00 00		3,196,869.66	3,196,869.66	3,196,869.66		3,196,869.66	
02 CD 06 02 20 00 14 1327 11 00 00		857,095.09	857,095.09	857,095.09		857,095.09	
02 CD 06 02 20 00 14 1327 11 05 00		402,645.17	402,645.17	402,645.17		402,645.17	
02 CD 06 02 20 00 14 1401 11 01 00	5,506,950.00	-564,718.00	4,942,232.00	4,942,232.00	210,874.00	4,731,358.00	
02 CD 06 02 20 00 14 1401 11 03 00	2,060,731.00	-102,810.00	1,957,921.00	1,957,921.00		1,957,921.00	
02 CD 06 02 20 00 14 1401 11 05 00	950,861.00	-950,861.00					
02 CD 06 02 20 00 14 1403 11 01 00	1,316,872.00	-160,315.28	1,156,556.72	1,156,556.72	189,214.88	967,341.84	
02 CD 06 02 20 00 14 1403 11 03 00	1,165,304.00	285,011.00	1,450,315.00	1,450,315.00		1,450,315.00	
02 CD 06 02 20 00 14 1403 11 05 00		-372,886.00					
02 CD 06 02 20 00 14 1404 11 00 00	1,486,842.00	-156,191.37	1,330,650.63	1,330,650.63		1,330,650.63	
02 CD 06 02 20 00 14 1407 11 00 00	324,795.00	-157,343.57	167,451.43	167,451.43		167,451.43	
02 CD 06 02 20 00 14 1501 11 00 00	2,667,231.00	-122,956.50	2,544,274.50	2,544,274.50		2,544,274.50	
02 CD 06 02 20 00 14 1506 11 00 00	3,994,714.00	596,153.96	4,590,867.96	4,590,867.96		4,590,867.96	
02 CD 06 02 20 00 14 1506 11 12 00		622,992.70	622,992.70	622,992.70		622,992.70	
02 CD 06 02 20 00 14 1507 11 00 00	11,032,268.00	756,041.36	11,788,309.36	11,788,309.36		11,788,309.36	
02 CD 06 02 20 00 14 1507 11 12 00		82,147.07	82,147.07	82,147.07	61,245.65	20,901.42	
02 CD 06 02 20 00 14 1507 11 65 00	1,952,500.00	897,342.00	2,849,842.00	2,849,842.00	2,849,842.00		
02 CD 06 02 20 00 14 1508 11 00 00	1,048,266.00	-48,752.89	999,513.11	999,513.11	165,031.19	834,481.92	
02 CD 06 02 20 00 14 1509 11 00 00	29,504,793.00	-2,104,606.32	27,400,186.68	27,400,186.68		27,400,186.68	
02 CD 06 02 20 00 14 1510 11 12 00	54,419.00	-8,893.64	45,525.36	45,525.36		45,525.36	
02 CD 06 02 20 00 14 1601 11 00 00	2,313,214.00	-61,511.00	2,251,703.00	2,251,703.00	398,821.00	1,852,882.00	
02 CD 06 02 20 00 14 1601 11 05 00	204,777.00	-204,777.00					
02 CD 06 02 20 00 15 1103 11 00 00	86,298,429.00	-308,717.28	85,989,711.72	85,989,711.72		85,989,711.72	
02 CD 06 02 20 00 15 1104 11 00 00	107,424,717.00	-16,470,041.07	90,954,675.93	90,954,675.93		90,954,675.93	
02 CD 06 02 20 00 15 1202 11 00 00	6,601,200.00	585,309.50	7,186,509.50	7,186,509.50		7,186,509.50	
02 CD 06 02 20 00 15 1202 11 49 00	1,500,000.00	-1,500,000.00					
02 CD 06 02 20 00 15 1301 11 00 00	3,589,329.00	-80,628.77	3,508,700.23	3,508,700.23		3,508,700.23	
02 CD 06 02 20 00 15 1305 11 00 00	3,074,020.00	1,028,496.18	4,102,516.18	4,102,516.18		4,102,516.18	
02 CD 06 02 20 00 15 1306 11 00 00	20,067,858.00	6,558,456.39	26,626,314.39	26,626,314.39		26,626,314.39	





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL  
**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 15 1306 11 05 00	152,778.00	557,458.23	710,236.23	710,236.23		710,236.23	
02 CD 06 02 20 00 15 1306 11 12 00	692,149.00	-692,149.00					
02 CD 06 02 20 00 15 1308 11 12 00	176,575.00	-148,606.00	27,969.00	27,969.00		27,969.00	
02 CD 06 02 20 00 15 1316 11 12 00	4,850,000.00	-4,850,000.00					
02 CD 06 02 20 00 15 1319 11 00 00	21,001,820.00	1,603,461.63	22,605,281.63	22,605,281.63		22,605,281.63	
02 CD 06 02 20 00 15 1322 11 00 00	6,112,002.00	404,222.93	6,516,224.93	6,516,224.93		6,516,224.93	
02 CD 06 02 20 00 15 1326 11 00 00	5,099,527.00	1,925,352.04	7,024,879.04	7,024,879.04		7,024,879.04	
02 CD 06 02 20 00 15 1327 11 00 00		1,575,094.40	1,575,094.40	1,575,094.40		1,575,094.40	
02 CD 06 02 20 00 15 1327 11 05 00		440,231.25	440,231.25	440,231.25		440,231.25	
02 CD 06 02 20 00 15 1401 11 01 00	9,794,456.00	1,678,219.00	11,472,675.00	11,472,675.00	479,016.00	10,993,659.00	
02 CD 06 02 20 00 15 1401 11 03 00	5,604,180.00	855,596.00	6,459,776.00	6,459,776.00		6,459,776.00	
02 CD 06 02 20 00 15 1401 11 05 00	1,584,878.00	-875,764.17	709,113.83	709,113.83		709,113.83	
02 CD 06 02 20 00 15 1403 11 01 00	2,443,087.00	190,808.74	2,633,895.74	2,633,895.74	430,436.02	2,203,459.72	
02 CD 06 02 20 00 15 1403 11 03 00	3,403,964.00	1,381,056.00	4,785,020.00	4,785,020.00		4,785,020.00	
02 CD 06 02 20 00 15 1403 11 05 00	1,061,265.00	-1,061,265.00					
02 CD 06 02 20 00 15 1404 11 00 00	2,975,226.00	-225,399.30	2,749,826.70	2,749,826.70		2,749,826.70	
02 CD 06 02 20 00 15 1404 11 08 00	36,642.00	-36,642.00					
02 CD 06 02 20 00 15 1407 11 00 00	789,489.00	-236,223.58	553,265.42	553,265.42		553,265.42	
02 CD 06 02 20 00 15 1501 11 00 00	11,460,700.00	-639,855.50	10,820,844.50	10,820,844.50		10,820,844.50	
02 CD 06 02 20 00 15 1506 11 00 00	14,557,144.00	-2,948,319.01	11,608,824.99	11,608,824.99		11,608,824.99	
02 CD 06 02 20 00 15 1506 11 12 00		1,625,695.50	1,625,695.50	1,625,695.50		1,625,695.50	
02 CD 06 02 20 00 15 1507 11 00 00	49,942,609.00	2,479,533.99	52,422,142.99	52,422,142.99		52,422,142.99	
02 CD 06 02 20 00 15 1507 11 05 00	370,104.00	-370,104.00					
02 CD 06 02 20 00 15 1507 11 12 00	8,519,089.00	-8,517,401.44	1,687.56	1,687.56		1,687.56	
02 CD 06 02 20 00 15 1507 11 65 00	20,826,872.00	-1,113,731.05	19,713,140.95	19,713,140.95	19,713,140.95		
02 CD 06 02 20 00 15 1507 11 66 00	2,427,500.00	-2,427,500.00					
02 CD 06 02 20 00 15 1508 11 00 00	2,952,834.00	330,739.77	3,283,573.77	3,283,573.77	538,691.42	2,744,882.35	
02 CD 06 02 20 00 15 1508 11 05 00	788,406.00	-788,406.00					
02 CD 06 02 20 00 15 1509 11 00 00	45,422,256.00	-1,925,536.31	43,496,719.69	43,496,719.69		43,496,719.69	
02 CD 06 02 20 00 15 1510 11 00 00	59,613.00	-59,613.00					
02 CD 06 02 20 00 15 1510 11 12 00	74,083.00	36,377.61	110,460.61	110,460.61		110,460.61	
02 CD 06 02 20 00 15 1601 11 00 00	11,276,016.00	-1,353,836.00	9,922,180.00	9,922,180.00	1,442,297.00	8,479,883.00	
02 CD 06 02 20 00 15 1601 11 05 00	30,000.00	-30,000.00					
02 CD 06 02 20 00 16 1103 11 00 00	25,366,883.00	-2,317,623.56	23,049,259.44	23,049,259.44		23,049,259.44	
02 CD 06 02 20 00 16 1104 11 00 00	37,018,571.00	-5,556,371.92	31,462,199.08	31,462,199.08		31,462,199.08	
02 CD 06 02 20 00 16 1202 11 49 00	3,006,848.00	-1,338,745.61	1,668,102.39	1,668,102.39		1,668,102.39	
02 CD 06 02 20 00 16 1301 11 00 00	1,056,625.00	-148,323.34	908,301.66	908,301.66		908,301.66	
02 CD 06 02 20 00 16 1305 11 00 00	1,654,603.00	-206,313.28	1,448,289.72	1,448,289.72		1,448,289.72	
02 CD 06 02 20 00 16 1306 11 00 00	7,034,461.00	5,176,345.29	12,210,806.29	12,210,806.29		12,210,806.29	
02 CD 06 02 20 00 16 1306 11 05 00	328,602.00	-164,342.72	164,259.28	164,259.28		164,259.28	
02 CD 06 02 20 00 16 1308 11 00 00	602,365.00	-501,013.00	101,352.00	101,352.00		101,352.00	
02 CD 06 02 20 00 16 1316 11 00 00	6,796,978.00	-3,257,040.24	3,539,937.76	3,539,937.76		3,539,937.76	
02 CD 06 02 20 00 16 1319 11 00 00	4,151,101.00	-399,386.52	3,751,714.48	3,751,714.48		3,751,714.48	
02 CD 06 02 20 00 16 1322 11 00 00	3,298,344.00	920,586.71	4,218,930.71	4,218,930.71		4,218,930.71	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL  
**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 16 1325 11 00 00	73,357.00	38,964.29	112,321.29	112,321.29		112,321.29	
02 CD 06 02 20 00 16 1326 11 00 00	1,688,789.00	-144,489.78	1,544,299.22	1,544,299.22		1,544,299.22	
02 CD 06 02 20 00 16 1327 11 00 00		642,958.08	642,958.08	642,958.08		642,958.08	
02 CD 06 02 20 00 16 1401 11 00 00		27,956.54	27,956.54	27,956.54		27,956.54	
02 CD 06 02 20 00 16 1401 11 01 00	5,573,470.00	-302,644.15	5,270,825.85	5,270,825.85	223,039.00	5,047,786.85	
02 CD 06 02 20 00 16 1401 11 03 00	2,343,186.00	-120,699.00	2,222,487.00	2,222,487.00		2,222,487.00	
02 CD 06 02 20 00 16 1401 11 05 00	383,373.00	-134,563.26	248,809.74	248,809.74		248,809.74	
02 CD 06 02 20 00 16 1403 11 01 00	1,266,779.00	-47,453.02	1,219,325.98	1,219,325.98	200,648.35	1,018,677.63	
02 CD 06 02 20 00 16 1403 11 03 00	1,735,693.00	-89,406.00	1,646,287.00	1,646,287.00		1,646,287.00	
02 CD 06 02 20 00 16 1403 11 05 00	150,342.00	-150,342.00					
02 CD 06 02 20 00 16 1404 11 00 00	1,740,185.00	-193,018.96	1,547,166.04	1,547,166.04		1,547,166.04	
02 CD 06 02 20 00 16 1407 11 00 00	235,798.00	1,106.69	236,904.69	236,904.69		236,904.69	
02 CD 06 02 20 00 16 1501 11 00 00	3,425,051.00	-209,306.00	3,215,745.00	3,215,745.00		3,215,745.00	
02 CD 06 02 20 00 16 1506 11 00 00	4,831,295.00	-862,840.81	3,968,454.19	3,968,454.19		3,968,454.19	
02 CD 06 02 20 00 16 1507 11 00 00	18,379,142.00	-3,629,766.21	14,749,375.79	14,749,375.79		14,749,375.79	
02 CD 06 02 20 00 16 1507 11 05 00	65,038.00	-65,038.00					
02 CD 06 02 20 00 16 1507 11 12 00		1,178,895.90	1,178,895.90	1,178,895.90	1,178,895.90		
02 CD 06 02 20 00 16 1507 11 65 00	8,224,869.00	-1,690,329.33	6,534,539.67	6,534,539.67	6,524,679.67	9,860.00	
02 CD 06 02 20 00 16 1507 11 66 00	183,180.00	-20,482.08	162,697.92	162,697.92		162,697.92	
02 CD 06 02 20 00 16 1507 11 68 00	5,143.00	-5,143.00					
02 CD 06 02 20 00 16 1508 11 00 00	1,201,618.00	-67,460.75	1,134,157.25	1,134,157.25	186,854.17	947,303.08	
02 CD 06 02 20 00 16 1508 11 05 00	60,137.00	-60,137.00					
02 CD 06 02 20 00 16 1509 11 00 00	15,204,606.00	275,969.74	15,480,575.74	15,480,575.74		15,480,575.74	
02 CD 06 02 20 00 16 1510 11 12 00	73,383.00	-16,889.86	56,493.14	56,493.14		56,493.14	
02 CD 06 02 20 00 16 1601 11 00 00	2,793,641.00	-233,100.00	2,560,541.00	2,560,541.00	398,919.00	2,161,622.00	
02 CD 06 02 20 00 16 1601 11 05 00	68,010.00	-68,010.00					
06 CD 06 02 20 00 01 1103 11 00 00	3,319,299.00	593,856.86	3,913,155.86	3,913,155.86		3,913,155.86	
06 CD 06 02 20 00 01 1104 11 00 00	1,538,887.00	4,087,654.63	5,626,541.63	5,626,541.63		5,626,541.63	
06 CD 06 02 20 00 01 1301 11 00 00	47,511.00	92,254.50	139,765.50	139,765.50		139,765.50	
06 CD 06 02 20 00 01 1305 11 00 00	384,665.00	21,451.83	406,116.83	406,116.83		406,116.83	
06 CD 06 02 20 00 01 1306 11 00 00	937,263.00	2,314,578.32	3,251,841.32	3,251,841.32		3,251,841.32	
06 CD 06 02 20 00 01 1319 11 00 00	644,566.00	-406,539.42	238,026.58	238,026.58		238,026.58	
06 CD 06 02 20 00 01 1322 11 00 00	776,843.00	375,997.06	1,152,840.06	1,152,840.06		1,152,840.06	
06 CD 06 02 20 00 01 1325 11 00 00							
06 CD 06 02 20 00 01 1326 11 00 00	47,535.00	30,848.28	78,383.28	78,383.28		78,383.28	
06 CD 06 02 20 00 01 1327 11 00 00		66,807.31	66,807.31	66,807.31		66,807.31	
06 CD 06 02 20 00 01 1401 11 01 00	744,046.00	24,991.00	769,037.00	769,037.00	22,092.00	746,945.00	
06 CD 06 02 20 00 01 1401 11 03 00	1,077,519.00	-673,985.00	403,534.00	403,534.00		403,534.00	
06 CD 06 02 20 00 01 1403 11 01 00	283,469.00	-100,926.45	182,542.55	182,542.55	20,406.77	162,135.78	
06 CD 06 02 20 00 01 1403 11 03 00	410,517.00	-111,606.00	298,911.00	298,911.00		298,911.00	
06 CD 06 02 20 00 01 1404 11 00 00	211,761.00	-48,342.06	163,418.94	163,418.94		163,418.94	
06 CD 06 02 20 00 01 1407 11 00 00	49,477.00	-24,756.50	24,720.50	24,720.50		24,720.50	
06 CD 06 02 20 00 01 1501 11 00 00	560,927.00	-156,303.59	404,623.41	404,623.41		404,623.41	
06 CD 06 02 20 00 01 1506 11 00 00	46,663.00	532,465.44	579,128.44	579,128.44		579,128.44	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL  
**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 06 02 20 00 01 1507 11 00 00	3,116,776.00	-588,440.02	2,528,335.98	2,528,335.98		2,528,335.98	
06 CD 06 02 20 00 01 1507 11 12 00		608,310.30	608,310.30	608,310.30	306,320.70	301,989.60	
06 CD 06 02 20 00 01 1507 11 41 00	646,363.00	-646,363.00					
06 CD 06 02 20 00 01 1507 11 65 00	517,157.00	281,332.90	798,489.90	798,489.90	798,489.90		
06 CD 06 02 20 00 01 1507 11 66 00		36,564.48	36,564.48	36,564.48		36,564.48	
06 CD 06 02 20 00 01 1508 11 00 00	216,179.00	-70,676.55	145,502.45	145,502.45	17,418.59	128,083.86	
06 CD 06 02 20 00 01 1509 11 00 00	1,169,550.00	145,352.76	1,314,902.76	1,314,902.76		1,314,902.76	
06 CD 06 02 20 00 01 1510 11 12 00	16,741.00	-7,315.63	9,425.37	9,425.37		9,425.37	
06 CD 06 02 20 00 01 1601 11 00 00	482,282.00	51,661.00	533,943.00	533,943.00	177,897.00	356,046.00	
07 CO 06 02 20 00 01 1103 11 00 00	9,660,624.00	-2,986,728.22	6,673,895.78	6,673,895.78		6,673,895.78	
07 CO 06 02 20 00 01 1104 11 00 00	382,180.00	-18,166.30	364,013.70	364,013.70		364,013.70	
07 CO 06 02 20 00 01 1201 11 00 00		165,750.00	165,750.00	165,750.00		165,750.00	
07 CO 06 02 20 00 01 1301 11 00 00	144,361.00	-42,661.50	101,699.50	101,699.50		101,699.50	
07 CO 06 02 20 00 01 1305 11 00 00	278,639.00	-94,860.27	183,778.73	183,778.73		183,778.73	
07 CO 06 02 20 00 01 1306 11 00 00	1,183,332.00	-159,143.02	1,024,188.98	1,024,188.98		1,024,188.98	
07 CO 06 02 20 00 01 1308 11 00 00	547,455.00	-284,894.96	262,560.04	262,560.04		262,560.04	
07 CO 06 02 20 00 01 1316 11 00 00	100,000.00	-100,000.00					
07 CO 06 02 20 00 01 1319 11 00 00	605,654.00	-68,918.29	536,735.71	536,735.71		536,735.71	
07 CO 06 02 20 00 01 1325 11 00 00	10,445.00	3,686.51	14,131.51	14,131.51		14,131.51	
07 CO 06 02 20 00 01 1326 11 00 00	95,658.00	-10,619.84	85,038.16	85,038.16		85,038.16	
07 CO 06 02 20 00 01 1327 11 00 00		49,078.91	49,078.91	49,078.91		49,078.91	
07 CO 06 02 20 00 01 1401 11 01 00	1,245,170.00	-191,292.00	1,053,878.00	1,053,878.00	41,723.00	1,012,155.00	
07 CO 06 02 20 00 01 1401 11 03 00	25,797.00	2,526.00	28,323.00	28,323.00		28,323.00	
07 CO 06 02 20 00 01 1403 11 01 00	478,185.00	-73,104.68	405,080.32	405,080.32	63,688.30	341,392.02	
07 CO 06 02 20 00 01 1403 11 03 00	19,109.00	1,868.00	20,977.00	20,977.00		20,977.00	
07 CO 06 02 20 00 01 1404 11 00 00	461,937.00	-103,889.55	358,047.45	358,047.45		358,047.45	
07 CO 06 02 20 00 01 1407 11 00 00	30,270.00	-6,433.11	23,836.89	23,836.89		23,836.89	
07 CO 06 02 20 00 01 1501 11 00 00	374,346.00	-42,214.31	332,131.69	332,131.69		332,131.69	
07 CO 06 02 20 00 01 1506 11 00 00	724,363.00	-331,835.72	392,527.28	392,527.28		392,527.28	
07 CO 06 02 20 00 01 1507 11 00 00	1,647,847.00	-355,269.15	1,292,577.85	1,292,577.85		1,292,577.85	
07 CO 06 02 20 00 01 1507 11 12 00	47,104.00	170,827.36	217,931.36	217,931.36	40,577.21	177,354.15	
07 CO 06 02 20 00 01 1507 11 65 00	704,000.00	-204,882.40	499,117.60	499,117.60	499,117.60		
07 CO 06 02 20 00 01 1507 11 66 00	19,200.00	-9,780.00	9,420.00	9,420.00		9,420.00	
07 CO 06 02 20 00 01 1508 11 00 00	200,854.00	-31,108.80	169,745.20	169,745.20	27,285.91	142,459.29	
07 CO 06 02 20 00 01 1509 11 00 00	14,020,653.00	-4,863,894.57	9,156,758.43	9,156,758.43		9,156,758.43	
07 CO 06 02 20 00 01 1510 11 12 00	7,639.00	-2,104.47	5,534.53	5,534.53		5,534.53	
07 CO 06 02 20 00 01 1601 11 00 00	688,077.00	-192,556.00	495,521.00	495,521.00	79,263.00	416,258.00	
07 CO 06 02 20 00 02 1103 11 00 01	21,297,323.00	-2,385,469.90	18,911,853.10	18,911,853.10		18,911,853.10	
07 CO 06 02 20 00 02 1104 11 00 01	3,632,447.00	-601,217.78	3,031,229.22	3,031,229.22		3,031,229.22	
07 CO 06 02 20 00 02 1201 11 00 01		579,000.00	579,000.00	579,000.00		579,000.00	
07 CO 06 02 20 00 02 1202 11 00 01	370,323.00	-12,103.00	358,220.00	358,220.00		358,220.00	
07 CO 06 02 20 00 02 1301 11 00 01	466,910.00	-81,204.00	385,706.00	385,706.00		385,706.00	
07 CO 06 02 20 00 02 1305 11 00 01	728,296.00	-131,417.97	596,878.03	596,878.03		596,878.03	
07 CO 06 02 20 00 02 1306 11 00 01	3,026,067.00	470,333.40	3,496,400.40	3,496,400.40		3,496,400.40	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL  
**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 06 02 20 00 02 1308 11 00 01	254,458.00	-190,311.00	64,147.00	64,147.00		64,147.00	
07 C0 06 02 20 00 02 1319 11 00 01	919,520.00	59,815.89	979,335.89	979,335.89		979,335.89	
07 C0 06 02 20 00 02 1322 11 00 01		212,650.12	212,650.12	212,650.12		212,650.12	
07 C0 06 02 20 00 02 1325 11 00 01	65,897.00	-65,897.00					
07 C0 06 02 20 00 02 1326 11 00 01		65,254.60	65,254.60	65,254.60		65,254.60	
07 C0 06 02 20 00 02 1327 11 00 01		296,403.30	296,403.30	296,403.30		296,403.30	
07 C0 06 02 20 00 02 1401 11 01 01	2,959,704.00	-319,533.00	2,640,171.00	2,640,171.00	107,117.00	2,533,054.00	
07 C0 06 02 20 00 02 1401 11 03 01	245,189.00	-35,852.00	209,337.00	209,337.00		209,337.00	
07 C0 06 02 20 00 02 1401 11 05 01	47,216.00	-47,216.00					
07 C0 06 02 20 00 02 1403 11 01 01	1,120,292.00	-169,152.74	951,139.26	951,139.26	154,828.17	796,311.09	
07 C0 06 02 20 00 02 1403 11 03 01	192,933.00	-37,870.00	155,063.00	155,063.00		155,063.00	
07 C0 06 02 20 00 02 1403 11 05 01	18,516.00	-18,516.00					
07 C0 06 02 20 00 02 1404 11 00 01	686,811.00	-100,554.97	586,256.03	586,256.03		586,256.03	
07 C0 06 02 20 00 02 1407 11 00 01	97,381.00	-22,295.60	75,085.40	75,085.40		75,085.40	
07 C0 06 02 20 00 02 1501 11 00 01	1,492,328.00	-308,666.71	1,183,661.29	1,183,661.29		1,183,661.29	
07 C0 06 02 20 00 02 1506 11 00 01	2,830,637.00	-969,888.02	1,860,748.98	1,860,748.98		1,860,748.98	
07 C0 06 02 20 00 02 1507 11 00 01	6,718,910.00	-2,327,621.94	4,391,288.06	4,391,288.06		4,391,288.06	
07 C0 06 02 20 00 02 1507 11 12 01	41,000.00	745,366.60	786,366.60	786,366.60	171,339.00	615,027.60	
07 C0 06 02 20 00 02 1507 11 65 01	2,981,880.00	-1,008,185.00	1,973,695.00	1,973,695.00	1,973,695.00		
07 C0 06 02 20 00 02 1507 11 66 01	60,000.00	-2,160.00	57,840.00	57,840.00		57,840.00	
07 C0 06 02 20 00 02 1508 11 00 01	525,430.00	-83,627.54	441,802.46	441,802.46	72,222.29	369,580.17	
07 C0 06 02 20 00 02 1508 11 05 01	7,406.00	-7,406.00					
07 C0 06 02 20 00 02 1509 11 00 01	10,451,098.00	843,563.08	11,294,661.08	11,294,661.08		11,294,661.08	
07 C0 06 02 20 00 02 1510 11 12 01	30,449.00	-9,462.94	20,986.06	20,986.06		20,986.06	
07 C0 06 02 20 00 02 1601 11 00 01	700,000.00	213,679.78	913,679.78	913,679.78	137,394.00	776,285.78	
07 C0 06 02 20 00 03 1103 11 00 01	4,087,932.00	-681,864.48	3,406,067.52	3,406,067.52		3,406,067.52	
07 C0 06 02 20 00 03 1104 11 00 01	5,421,273.00	-291,802.00	5,129,471.00	5,129,471.00		5,129,471.00	
07 C0 06 02 20 00 03 1203 11 00 01	15,600.00	-3,600.00	12,000.00	12,000.00		12,000.00	
07 C0 06 02 20 00 03 1301 11 00 01	84,120.00	9,409.50	93,529.50	93,529.50		93,529.50	
07 C0 06 02 20 00 03 1305 11 00 01	262,084.00	-29,067.18	233,016.82	233,016.82		233,016.82	
07 C0 06 02 20 00 03 1306 11 00 01	1,139,006.00	546,699.49	1,685,705.49	1,685,705.49		1,685,705.49	
07 C0 06 02 20 00 03 1308 11 00 01	397,075.00	24,750.74	421,825.74	421,825.74		421,825.74	
07 C0 06 02 20 00 03 1316 11 00 01	737,453.00	-600,954.00	136,499.00	136,499.00		136,499.00	
07 C0 06 02 20 00 03 1319 11 00 01	1,088,064.00	42,895.28	1,130,959.28	1,130,959.28		1,130,959.28	
07 C0 06 02 20 00 03 1322 11 00 01	25,664.00	18,062.77	43,726.77	43,726.77		43,726.77	
07 C0 06 02 20 00 03 1327 11 00 01		103,524.63	103,524.63	103,524.63		103,524.63	
07 C0 06 02 20 00 03 1401 11 01 01	883,194.00	-58,353.00	824,841.00	824,841.00	34,749.00	790,092.00	
07 C0 06 02 20 00 03 1401 11 03 01	365,970.00	-14,668.00	351,302.00	351,302.00		351,302.00	
07 C0 06 02 20 00 03 1403 11 01 01	202,837.00	-16,394.25	186,442.75	186,442.75	30,551.06	155,891.69	
07 C0 06 02 20 00 03 1403 11 03 01	271,086.00	-10,859.00	260,227.00	260,227.00		260,227.00	
07 C0 06 02 20 00 03 1404 11 00 01	284,156.00	-196,659.85	87,496.15	87,496.15		87,496.15	
07 C0 06 02 20 00 03 1407 11 00 01	33,372.00	-17,898.96	15,473.04	15,473.04		15,473.04	
07 C0 06 02 20 00 03 1501 11 00 01	319,348.00	48,712.67	368,060.67	368,060.67		368,060.67	
07 C0 06 02 20 00 03 1504 11 00 01	7,044.00	-7,044.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL  
**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CO 06 02 20 00 03 1505 11 00 01	10,590.00	-10,590.00					
07 CO 06 02 20 00 03 1506 11 00 01	307,158.00	255,660.31	562,818.31	562,818.31		562,818.31	
07 CO 06 02 20 00 03 1507 11 00 01	4,504,900.00	-367,755.69	4,137,144.31	4,137,144.31		4,137,144.31	
07 CO 06 02 20 00 03 1507 11 12 01	9,600.00	552,536.61	562,136.61	562,136.61	137,091.77	425,044.84	
07 CO 06 02 20 00 03 1507 11 65 01	917,814.00	-325,123.72	592,690.28	592,690.28	592,690.28		
07 CO 06 02 20 00 03 1508 11 00 01	190,171.00	-11,876.37	178,294.63	178,294.63	29,490.25	148,804.38	
07 CO 06 02 20 00 03 1509 11 00 01	2,526,046.00	-1,112,414.00	1,413,632.00	1,413,632.00		1,413,632.00	
07 CO 06 02 20 00 03 1510 11 12 01	9,128.00	-1,401.18	7,726.82	7,726.82		7,726.82	
07 CO 06 02 20 00 03 1601 11 00 01	451,444.00	-51,677.96	399,766.04	399,766.04	76,036.00	323,730.04	
07 CO 06 02 20 00 04 1103 11 00 01	16,926,500.00	413,891.26	17,340,391.26	17,340,391.26		17,340,391.26	
07 CO 06 02 20 00 04 1104 11 00 01	23,415,400.00	-79,893.20	23,335,506.80	23,335,506.80		23,335,506.80	
07 CO 06 02 20 00 04 1301 11 00 01	698,400.00	-34,111.00	664,289.00	664,289.00		664,289.00	
07 CO 06 02 20 00 04 1305 11 00 01	1,154,000.00	-30,974.95	1,123,025.05	1,123,025.05		1,123,025.05	
07 CO 06 02 20 00 04 1306 11 00 01	4,382,100.00	2,409,894.67	6,791,994.67	6,791,994.67		6,791,994.67	
07 CO 06 02 20 00 04 1308 11 00 01	4,532,400.00	1,923,480.03	6,455,880.03	6,455,880.03		6,455,880.03	
07 CO 06 02 20 00 04 1316 11 00 01	102,800.00	110,000.00	212,800.00	212,800.00		212,800.00	
07 CO 06 02 20 00 04 1319 11 00 01	8,825,300.00	1,411,915.30	10,237,215.30	10,237,215.30		10,237,215.30	
07 CO 06 02 20 00 04 1322 11 00 01	516,600.00	-26,749.46	489,850.54	489,850.54		489,850.54	
07 CO 06 02 20 00 04 1325 11 00 01	20,000.00	5,393.22	25,393.22	25,393.22		25,393.22	
07 CO 06 02 20 00 04 1326 11 00 01	100,000.00	-100,000.00					
07 CO 06 02 20 00 04 1327 11 00 01		289,846.06	289,846.06	289,846.06		289,846.06	
07 CO 06 02 20 00 04 1401 11 01 01	3,151,400.00	436,516.00	3,587,916.00	3,587,916.00	152,549.00	3,435,367.00	
07 CO 06 02 20 00 04 1401 11 03 01	1,916,700.00	-371,707.00	1,544,993.00	1,544,993.00		1,544,993.00	
07 CO 06 02 20 00 04 1403 11 01 01	870,600.00	-54,420.12	816,179.88	816,179.88	135,687.41	680,492.47	
07 CO 06 02 20 00 04 1403 11 03 01	1,214,800.00	-70,364.00	1,144,436.00	1,144,436.00		1,144,436.00	
07 CO 06 02 20 00 04 1404 11 00 01	822,800.00	-96,775.49	726,024.51	726,024.51		726,024.51	
07 CO 06 02 20 00 04 1407 11 00 01	165,700.00	-22,382.16	143,317.84	143,317.84		143,317.84	
07 CO 06 02 20 00 04 1501 11 00 01	2,335,200.00	-38,330.25	2,296,869.75	2,296,869.75		2,296,869.75	
07 CO 06 02 20 00 04 1506 11 00 01	2,995,200.00	11,063.19	3,006,263.19	3,006,263.19		3,006,263.19	
07 CO 06 02 20 00 04 1507 11 00 01	12,400,000.00	574,121.48	12,974,121.48	12,974,121.48		12,974,121.48	
07 CO 06 02 20 00 04 1507 11 12 01	324,900.00	373,680.80	698,580.80	698,580.80	332,253.67	366,327.13	
07 CO 06 02 20 00 04 1507 11 65 01	4,510,700.00	-1,145,967.77	3,364,732.23	3,364,732.23	3,364,732.23		
07 CO 06 02 20 00 04 1507 11 66 01	24,100.00	-4,328.67	19,771.33	19,771.33		19,771.33	
07 CO 06 02 20 00 04 1508 11 00 01	833,600.00	-58,288.47	775,311.53	775,311.53	128,644.53	646,667.00	
07 CO 06 02 20 00 04 1509 11 00 01	3,055,703.00	-1,638,722.66	1,416,980.34	1,416,980.34		1,416,980.34	
07 CO 06 02 20 00 04 1510 11 12 01	52,400.00	-12,128.54	40,271.46	40,271.46		40,271.46	
07 CO 06 02 20 00 04 1601 11 00 01	1,684,500.00	-138,051.00	1,546,449.00	1,546,449.00	221,277.00	1,325,172.00	
07 CO 06 02 20 00 05 1103 11 00 00	18,539,038.00	-2,347,919.33	16,191,118.67	16,191,118.67		16,191,118.67	
07 CO 06 02 20 00 05 1104 11 00 00	176,000.00	-25,081.74	150,918.26	150,918.26		150,918.26	
07 CO 06 02 20 00 05 1301 11 00 00	238,800.00	-35,552.00	203,248.00	203,248.00		203,248.00	
07 CO 06 02 20 00 05 1305 11 00 00	452,583.00	-9,971.60	442,611.40	442,611.40		442,611.40	
07 CO 06 02 20 00 05 1306 11 00 00	1,810,329.00	962,032.34	2,772,361.34	2,772,361.34		2,772,361.34	
07 CO 06 02 20 00 05 1316 11 00 00	5,800,000.00	-2,640,495.29	3,159,504.71	3,159,504.71		3,159,504.71	
07 CO 06 02 20 00 05 1319 11 00 00	84,044.00	-120.85	83,923.15	83,923.15		83,923.15	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL  
**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CO 06 02 20 00 05 1327 11 00 00		112,109.01	112,109.01	112,109.01		112,109.01	
07 CO 06 02 20 00 05 1401 11 01 00	2,228,085.00	-130,382.00	2,097,703.00	2,097,703.00	85,483.00	2,012,220.00	
07 CO 06 02 20 00 05 1401 11 03 00	21,106.00	-10,730.00	10,376.00	10,376.00		10,376.00	
07 CO 06 02 20 00 05 1403 11 01 00	809,036.00	11,687.85	820,723.85	820,723.85	134,817.31	685,906.54	
07 CO 06 02 20 00 05 1403 11 03 00	7,238.00	449.00	7,687.00	7,687.00		7,687.00	
07 CO 06 02 20 00 05 1404 11 00 00	621,255.00	-94,428.51	526,826.49	526,826.49		526,826.49	
07 CO 06 02 20 00 05 1404 11 08 00	2,606.00	-2,606.00					
07 CO 06 02 20 00 05 1407 11 00 00	55,039.00	-3,763.45	51,275.55	51,275.55		51,275.55	
07 CO 06 02 20 00 05 1501 11 00 00	627,254.00	-44,710.17	582,543.83	582,543.83		582,543.83	
07 CO 06 02 20 00 05 1506 11 00 00	663,056.00	-27,286.83	635,769.17	635,769.17		635,769.17	
07 CO 06 02 20 00 05 1507 11 00 00	10,134,837.00	-2,688,665.15	7,446,171.85	7,446,171.85		7,446,171.85	
07 CO 06 02 20 00 05 1507 11 12 00	10,000.00	388,642.40	398,642.40	398,642.40	72,714.60	325,927.80	
07 CO 06 02 20 00 05 1507 11 65 00	1,155,000.00	-243,796.00	911,204.00	911,204.00	911,204.00		
07 CO 06 02 20 00 05 1507 11 66 00	74,400.00	-74,400.00					
07 CO 06 02 20 00 05 1507 11 68 00	4,784.00	-4,784.00					
07 CO 06 02 20 00 05 1508 11 00 00	353,015.00	-21,149.15	331,865.85	331,865.85	54,525.83	277,340.02	
07 CO 06 02 20 00 05 1509 11 00 00	13,134,599.00	666,016.75	13,800,615.75	13,800,615.75		13,800,615.75	
07 CO 06 02 20 00 05 1510 11 12 00	10,424.00	-1,241.28	9,182.72	9,182.72		9,182.72	
07 CO 06 02 20 00 05 1601 11 00 00	719,826.00	142,181.00	862,007.00	862,007.00	135,867.00	726,140.00	
07 CD 06 02 20 00 02 1103 11 00 00	3,773,346.00	-281,381.82	3,491,964.18	3,491,964.18		3,491,964.18	
07 CD 06 02 20 00 02 1301 11 00 00	3,636.00	8,457.00	12,093.00	12,093.00		12,093.00	
07 CD 06 02 20 00 02 1305 11 00 00	101,140.00	-10,916.90	90,223.10	90,223.10		90,223.10	
07 CD 06 02 20 00 02 1306 11 00 00	227,048.00	151,081.57	378,129.57	378,129.57		378,129.57	
07 CD 06 02 20 00 02 1308 11 00 00	100,000.00	-100,000.00					
07 CD 06 02 20 00 02 1316 11 00 00		3,191.67	3,191.67	3,191.67		3,191.67	
07 CD 06 02 20 00 02 1401 11 01 00	432,148.00	13,331.00	445,479.00	445,479.00	18,015.00	427,464.00	
07 CD 06 02 20 00 02 1403 11 01 00	154,277.00	22,681.50	176,958.50	176,958.50	29,187.70	147,770.80	
07 CD 06 02 20 00 02 1404 11 00 00	251,010.00	-14,666.20	236,343.80	236,343.80		236,343.80	
07 CD 06 02 20 00 02 1407 11 00 00	8,547.00	-432.72	8,114.28	8,114.28		8,114.28	
07 CD 06 02 20 00 02 1507 11 00 00	41,464.00	-1,911.50	39,552.50	39,552.50		39,552.50	
07 CD 06 02 20 00 02 1508 11 00 00	61,836.00	9,157.32	70,993.32	70,993.32	11,711.28	59,282.04	
07 CD 06 02 20 00 02 1509 11 00 00	10,855,302.00	1,301,295.66	12,156,597.66	12,156,597.66		12,156,597.66	
07 CD 06 02 20 00 02 1601 11 00 00	341,146.00	-16,247.00	324,899.00	324,899.00	57,187.00	267,712.00	
10 CO 06 02 20 00 01 1103 11 00 00	12,798,826.00	1,333,994.92	14,132,820.92	14,132,820.92		14,132,820.92	
10 CO 06 02 20 00 01 1104 11 00 00	1,505,129.00	2,863,097.58	4,368,226.58	4,368,226.58		4,368,226.58	
10 CO 06 02 20 00 01 1301 11 00 00	159,830.00	21,635.00	181,465.00	181,465.00		181,465.00	
10 CO 06 02 20 00 01 1305 11 00 00	367,524.00	159,477.17	527,001.17	527,001.17		527,001.17	
10 CO 06 02 20 00 01 1306 11 00 00	1,181,631.00	2,657,255.64	3,838,886.64	3,838,886.64		3,838,886.64	
10 CO 06 02 20 00 01 1308 11 00 00	1,700,000.00	1,065,418.00	2,765,418.00	2,765,418.00		2,765,418.00	
10 CO 06 02 20 00 01 1316 11 12 00	1,400,000.00	-782,833.64	617,166.36	617,166.36		617,166.36	
10 CO 06 02 20 00 01 1319 11 00 00	1,100,000.00	981,794.14	2,081,794.14	2,081,794.14		2,081,794.14	
10 CO 06 02 20 00 01 1322 11 00 00	10,000.00	-10,000.00					
10 CO 06 02 20 00 01 1325 11 00 00	750,000.00	-750,000.00					
10 CO 06 02 20 00 01 1326 11 00 00	60,000.00	583,489.78	643,489.78	643,489.78		643,489.78	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO

**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL

**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 CO 06 02 20 00 01 1327 11 00 00		223,910.53	223,910.53	223,910.53		223,910.53	
10 CO 06 02 20 00 01 1401 11 01 00	1,586,488.00	6,772.00	1,593,260.00	1,593,260.00	74,852.00	1,518,408.00	
10 CO 06 02 20 00 01 1401 11 03 00	113,970.00	182,681.00	296,651.00	296,651.00		296,651.00	
10 CO 06 02 20 00 01 1403 11 01 00	595,823.00	31,746.84	627,569.84	627,569.84	96,907.37	530,662.47	
10 CO 06 02 20 00 01 1403 11 03 00	83,327.00	136,415.00	219,742.00	219,742.00		219,742.00	
10 CO 06 02 20 00 01 1404 11 00 00	330,995.00	-24,727.62	306,267.38	306,267.38		306,267.38	
10 CO 06 02 20 00 01 1404 11 08 00	23,568.00	-23,568.00					
10 CO 06 02 20 00 01 1407 11 00 00	100,000.00	-36,812.77	63,187.23	63,187.23		63,187.23	
10 CO 06 02 20 00 01 1501 11 00 00	1,194,999.00	-33,817.50	1,161,181.50	1,161,181.50		1,161,181.50	
10 CO 06 02 20 00 01 1506 11 00 00	497,152.00	-140,230.85	356,921.15	356,921.15		356,921.15	
10 CO 06 02 20 00 01 1507 11 00 00	3,257,967.00	204,333.04	3,462,300.04	3,462,300.04		3,462,300.04	
10 CO 06 02 20 00 01 1507 11 12 00	204,196.00	249,536.63	453,732.63	453,732.63	82,643.39	371,089.24	
10 CO 06 02 20 00 01 1507 11 65 00	1,112,250.00	1,220,829.32	2,333,079.32	2,333,079.32	2,333,079.32		
10 CO 06 02 20 00 01 1507 11 66 00	118,293.00	-118,293.00					
10 CO 06 02 20 00 01 1508 11 00 00	350,000.00	31,976.62	381,976.62	381,976.62	52,866.49	329,110.13	
10 CO 06 02 20 00 01 1509 11 00 00	7,383,211.00	-585,224.72	6,797,986.28	6,797,986.28		6,797,986.28	
10 CO 06 02 20 00 01 1510 11 12 00	14,014.00	-9,336.13	4,677.87	4,677.87		4,677.87	
10 CO 06 02 20 00 01 1601 11 00 00	252,118.00	96,608.00	348,726.00	348,726.00	51,846.00	296,880.00	
10 CO 06 02 20 00 05 1103 11 00 00		17,505.50	17,505.50	17,505.50		17,505.50	
10 CO 06 02 20 00 05 1104 11 00 00							
10 CO 06 02 20 00 05 1301 11 00 00		23.00	23.00	23.00		23.00	
10 CO 06 02 20 00 05 1305 11 00 00							
10 CO 06 02 20 00 05 1306 11 00 00		7,295.44	7,295.44	7,295.44		7,295.44	
10 CO 06 02 20 00 05 1308 11 00 00							
10 CO 06 02 20 00 05 1319 11 00 00							
10 CO 06 02 20 00 05 1325 11 00 00							
10 CO 06 02 20 00 05 1327 11 00 00		60.39	60.39	60.39		60.39	
10 CO 06 02 20 00 05 1401 11 01 00		6,861.00	6,861.00	6,861.00	691.00	6,170.00	
10 CO 06 02 20 00 05 1401 11 03 00							
10 CO 06 02 20 00 05 1403 11 01 00		6,701.01	6,701.01	6,701.01	779.18	5,921.83	
10 CO 06 02 20 00 05 1403 11 03 00							
10 CO 06 02 20 00 05 1404 11 00 00		7,068.29	7,068.29	7,068.29		7,068.29	
10 CO 06 02 20 00 05 1407 11 00 00		296.79	296.79	296.79		296.79	
10 CO 06 02 20 00 05 1501 11 00 00		119.50	119.50	119.50		119.50	
10 CO 06 02 20 00 05 1506 11 00 00							
10 CO 06 02 20 00 05 1507 11 00 00		711.00	711.00	711.00		711.00	
10 CO 06 02 20 00 05 1507 11 12 00		5,524.20	5,524.20	5,524.20		5,524.20	
10 CO 06 02 20 00 05 1507 11 65 00							
10 CO 06 02 20 00 05 1508 11 00 00		1,361.85	1,361.85	1,361.85	199.11	1,162.74	
10 CO 06 02 20 00 05 1509 11 00 00		82,484.22	82,484.22	82,484.22		82,484.22	
10 CO 06 02 20 00 05 1510 11 12 00		2.11	2.11	2.11		2.11	
10 CO 06 02 20 00 05 1601 11 00 00		9,780.00	9,780.00	9,780.00	3,854.00	5,926.00	
10 CD 06 02 20 00 01 1103 11 00 00	709,449.00	-25,568.41	683,880.59	683,880.59		683,880.59	
10 CD 06 02 20 00 01 1104 11 00 00	208,427.00	126,187.55	334,614.55	334,614.55		334,614.55	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO

**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL

**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 CD 06 02 20 00 01 1301 11 00 00	3,528.00	4,031.50	7,559.50	7,559.50		7,559.50	
10 CD 06 02 20 00 01 1305 11 00 00	25,417.00	-3,771.79	21,645.21	21,645.21		21,645.21	
10 CD 06 02 20 00 01 1306 11 00 00	119,242.00	-43,071.45	76,170.55	76,170.55		76,170.55	
10 CD 06 02 20 00 01 1308 11 00 00	60,994.00	-60,994.00					
10 CD 06 02 20 00 01 1319 11 00 00	21,673.00	-15,728.92	5,944.08	5,944.08		5,944.08	
10 CD 06 02 20 00 01 1325 11 00 00	999.00	-999.00					
10 CD 06 02 20 00 01 1327 11 00 00		15,635.65	15,635.65	15,635.65		15,635.65	
10 CD 06 02 20 00 01 1401 11 01 00	103,696.00	-41,853.00	61,843.00	61,843.00		61,843.00	
10 CD 06 02 20 00 01 1401 11 03 00	14,069.00	-6,131.00	7,938.00	7,938.00		7,938.00	
10 CD 06 02 20 00 01 1403 11 01 00	35,148.00	-14,636.79	20,511.21	20,511.21		20,511.21	
10 CD 06 02 20 00 01 1403 11 03 00	10,421.00	-4,540.00	5,881.00	5,881.00		5,881.00	
10 CD 06 02 20 00 01 1404 11 00 00	49,012.00	-18,348.34	30,663.66	30,663.66		30,663.66	
10 CD 06 02 20 00 01 1407 11 00 00	2,748.00	442.43	3,190.43	3,190.43		3,190.43	
10 CD 06 02 20 00 01 1501 11 00 00	27,526.00	-13,369.34	14,156.66	14,156.66		14,156.66	
10 CD 06 02 20 00 01 1506 11 00 00	59,635.00	-25,752.74	33,882.26	33,882.26		33,882.26	
10 CD 06 02 20 00 01 1507 11 00 00	610,922.00	-273,145.12	337,776.88	337,776.88		337,776.88	
10 CD 06 02 20 00 01 1508 11 00 00	18,358.00	-8,174.39	10,183.61	10,183.61		10,183.61	
10 CD 06 02 20 00 01 1509 11 00 00	1,512,198.00	-897,109.48	615,088.52	615,088.52		615,088.52	
10 CD 06 02 20 00 01 1510 11 12 00	505.00	-256.02	248.98	248.98		248.98	
10 CD 06 02 20 00 01 1601 11 00 00	69,044.00	-33,960.00	35,084.00	35,084.00		35,084.00	
12 CO 06 02 20 00 01 1103 11 00 00	17,324,110.00	26,179,002.02	43,503,112.02	43,503,112.02		43,503,112.02	
12 CO 06 02 20 00 01 1104 11 00 00	805,299.00	336,545.42	1,141,844.42	1,141,844.42		1,141,844.42	
12 CO 06 02 20 00 01 1201 11 00 00		5,052.00	5,052.00	5,052.00		5,052.00	
12 CO 06 02 20 00 01 1202 11 00 00	4,892,203.00	-1,156,882.02	3,735,320.98	3,735,320.98		3,735,320.98	
12 CO 06 02 20 00 01 1301 11 00 00	91,320.00	142,665.20	233,985.20	233,985.20		233,985.20	
12 CO 06 02 20 00 01 1305 11 00 00	520,913.00	751,257.33	1,272,170.33	1,272,170.33		1,272,170.33	
12 CO 06 02 20 00 01 1306 11 00 00	1,601,700.00	6,256,024.77	7,857,724.77	7,857,724.77		7,857,724.77	
12 CO 06 02 20 00 01 1308 11 00 00		8,160.00	8,160.00	8,160.00		8,160.00	
12 CO 06 02 20 00 01 1308 11 12 00		65,830.50	65,830.50	65,830.50		65,830.50	
12 CO 06 02 20 00 01 1319 11 00 00	291,945.00	-40,501.88	251,443.12	251,443.12		251,443.12	
12 CO 06 02 20 00 01 1322 11 00 00	21,602.00	12,438.84	34,040.84	34,040.84		34,040.84	
12 CO 06 02 20 00 01 1325 11 00 00		215.55	215.55	215.55		215.55	
12 CO 06 02 20 00 01 1326 11 00 00		3,217.84	3,217.84	3,217.84		3,217.84	
12 CO 06 02 20 00 01 1327 11 00 00		73,770.19	73,770.19	73,770.19		73,770.19	
12 CO 06 02 20 00 01 1401 11 01 00	2,329,666.00	3,314,753.00	5,644,419.00	5,644,419.00	268,632.00	5,375,787.00	
12 CO 06 02 20 00 01 1401 11 03 00	54,358.00	23,985.00	78,343.00	78,343.00		78,343.00	
12 CO 06 02 20 00 01 1403 11 01 00	892,278.00	1,383,679.01	2,275,957.01	2,275,957.01	416,294.71	1,859,662.30	
12 CO 06 02 20 00 01 1403 11 03 00	40,265.00	17,763.00	58,028.00	58,028.00		58,028.00	
12 CO 06 02 20 00 01 1404 11 00 00	786,442.00	829,743.57	1,616,185.57	1,616,185.57		1,616,185.57	
12 CO 06 02 20 00 01 1407 11 00 00	56,010.00	57,872.63	113,882.63	113,882.63		113,882.63	
12 CO 06 02 20 00 01 1501 11 00 00	624,831.00	-65,810.00	559,021.00	559,021.00		559,021.00	
12 CO 06 02 20 00 01 1506 11 00 00	939,347.00	-201,338.54	738,008.46	738,008.46		738,008.46	
12 CO 06 02 20 00 01 1507 11 00 00	11,055,640.00	6,601,674.47	17,657,314.47	17,657,314.47		17,657,314.47	
12 CO 06 02 20 00 01 1507 11 12 00	16,560.00	335,877.60	352,437.60	352,437.60	74,386.20	278,051.40	





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL  
**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 CO 06 02 20 00 01 1507 11 65 00	1,243,000.00	-240,392.00	1,002,608.00	1,002,608.00	1,002,608.00		
12 CO 06 02 20 00 01 1507 11 66 00	48,000.00	-48,000.00					
12 CO 06 02 20 00 01 1508 11 00 00	375,278.00	563,831.08	939,109.08	939,109.08	171,566.31	767,542.77	
12 CO 06 02 20 00 01 1509 11 00 00	13,867,809.00	86,036,371.19	99,904,180.19	99,904,180.19		99,904,180.19	
12 CO 06 02 20 00 01 1510 11 12 00	10,109.00	-1,088.75	9,020.25	9,020.25		9,020.25	
12 CO 06 02 20 00 01 1601 11 00 00	1,254,509.00	2,310,922.00	3,565,431.00	3,565,431.00	710,371.00	2,855,060.00	
12 CO 06 02 20 00 02 1103 11 00 00	34,841,250.00	-12,925,889.04	21,915,360.96	21,915,360.96		21,915,360.96	
12 CO 06 02 20 00 02 1104 11 00 00	5,346,277.00	-1,344,149.32	4,002,127.68	4,002,127.68		4,002,127.68	
12 CO 06 02 20 00 02 1301 11 00 00	1,403,272.00	-1,072,271.88	331,000.12	331,000.12		331,000.12	
12 CO 06 02 20 00 02 1305 11 00 00	905,163.00	-266,304.93	638,858.07	638,858.07		638,858.07	
12 CO 06 02 20 00 02 1306 11 00 00	4,293,574.00	-208,999.64	4,084,574.36	4,084,574.36		4,084,574.36	
12 CO 06 02 20 00 02 1308 11 12 00		89,137.00	89,137.00	89,137.00		89,137.00	
12 CO 06 02 20 00 02 1316 11 12 00							
12 CO 06 02 20 00 02 1319 11 00 00	3,090,839.00	-2,907,613.58	183,225.42	183,225.42		183,225.42	
12 CO 06 02 20 00 02 1322 11 00 00	8,284.00	-7,062.10	1,221.90	1,221.90		1,221.90	
12 CO 06 02 20 00 02 1325 11 00 00	468,842.00	-468,842.00					
12 CO 06 02 20 00 02 1327 11 00 00		209,541.34	209,541.34	209,541.34		209,541.34	
12 CO 06 02 20 00 02 1401 11 01 00	4,991,723.00	-1,891,475.00	3,100,248.00	3,100,248.00	114,128.00	2,986,120.00	
12 CO 06 02 20 00 02 1401 11 03 00	360,874.00	-85,188.00	275,686.00	275,686.00		275,686.00	
12 CO 06 02 20 00 02 1403 11 01 00	1,365,316.00	-270,083.36	1,095,232.64	1,095,232.64	168,396.45	926,836.19	
12 CO 06 02 20 00 02 1403 11 03 00	267,314.00	-63,102.00	204,212.00	204,212.00		204,212.00	
12 CO 06 02 20 00 02 1404 11 00 00	815,803.00	-70,984.12	744,818.88	744,818.88		744,818.88	
12 CO 06 02 20 00 02 1407 11 00 00	116,878.00	-33,556.92	83,321.08	83,321.08		83,321.08	
12 CO 06 02 20 00 02 1501 11 00 00	1,753,381.00	-582,759.00	1,170,622.00	1,170,622.00		1,170,622.00	
12 CO 06 02 20 00 02 1506 11 00 00	2,774,530.00	-1,370,634.14	1,403,895.86	1,403,895.86		1,403,895.86	
12 CO 06 02 20 00 02 1507 11 00 00	14,076,284.00	-5,600,271.70	8,476,012.30	8,476,012.30		8,476,012.30	
12 CO 06 02 20 00 02 1507 11 12 00	317,506.00	490,579.10	808,085.10	808,085.10	143,339.70	664,745.40	
12 CO 06 02 20 00 02 1507 11 65 00	4,618,202.00	-2,810,552.00	1,807,650.00	1,807,650.00	1,807,650.00		
12 CO 06 02 20 00 02 1507 11 66 00	115,200.00	-115,200.00					
12 CO 06 02 20 00 02 1508 11 00 00	653,182.00	-134,192.76	518,989.24	518,989.24	79,746.30	439,242.94	
12 CO 06 02 20 00 02 1509 11 00 00	8,193,277.00	2,860,747.11	11,054,024.11	11,054,024.11		11,054,024.11	
12 CO 06 02 20 00 02 1510 11 12 00	33,976.00	-14,025.95	19,950.05	19,950.05		19,950.05	
12 CO 06 02 20 00 02 1601 11 00 00	1,431,551.00	-381,693.00	1,049,858.00	1,049,858.00	146,656.00	903,202.00	
12 CO 06 02 20 00 03 1103 11 00 00	25,179,038.00	-3,463,638.15	21,715,399.85	21,715,399.85		21,715,399.85	
12 CO 06 02 20 00 03 1104 11 00 00	2,118,757.00	-462,455.42	1,656,301.58	1,656,301.58		1,656,301.58	
12 CO 06 02 20 00 03 1201 11 00 00	1,700,000.00	-344,263.72	1,355,736.28	1,355,736.28		1,355,736.28	
12 CO 06 02 20 00 03 1301 11 00 00	513,865.00	-71,934.00	441,931.00	441,931.00		441,931.00	
12 CO 06 02 20 00 03 1305 11 00 00	751,287.00	-109,902.30	641,384.70	641,384.70		641,384.70	
12 CO 06 02 20 00 03 1306 11 00 00	3,180,415.00	811,497.57	3,991,912.57	3,991,912.57		3,991,912.57	
12 CO 06 02 20 00 03 1308 11 12 00		12,407.00	12,407.00	12,407.00		12,407.00	
12 CO 06 02 20 00 03 1316 11 12 00		3,304.88	3,304.88	3,304.88		3,304.88	
12 CO 06 02 20 00 03 1319 11 00 00	606,708.00	-503,986.67	102,721.33	102,721.33		102,721.33	
12 CO 06 02 20 00 03 1322 11 00 00	5,044.00	-4,032.40	1,011.60	1,011.60		1,011.60	
12 CO 06 02 20 00 03 1327 11 00 00		222,863.62	222,863.62	222,863.62		222,863.62	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL  
**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 CO 06 02 20 00 03 1401 11 01 00	3,209,418.00	-298,023.00	2,911,395.00	2,911,395.00	119,714.00	2,791,681.00	
12 CO 06 02 20 00 03 1401 11 03 00	255,585.00	-141,062.00	114,523.00	114,523.00		114,523.00	
12 CO 06 02 20 00 03 1403 11 01 00	1,258,596.00	-158,079.14	1,100,516.86	1,100,516.86	181,202.00	919,314.86	
12 CO 06 02 20 00 03 1403 11 03 00	94,661.00	-9,830.00	84,831.00	84,831.00		84,831.00	
12 CO 06 02 20 00 03 1404 11 00 00	645,581.00	-89,259.66	556,321.34	556,321.34		556,321.34	
12 CO 06 02 20 00 03 1407 11 00 00	99,398.00	-20,838.92	78,559.08	78,559.08		78,559.08	
12 CO 06 02 20 00 03 1501 11 00 00	1,418,014.00	-187,761.50	1,230,252.50	1,230,252.50		1,230,252.50	
12 CO 06 02 20 00 03 1506 11 00 00	2,677,749.00	-981,199.19	1,696,549.81	1,696,549.81		1,696,549.81	
12 CO 06 02 20 00 03 1507 11 00 00	6,385,170.00	874,315.32	7,259,485.32	7,259,485.32		7,259,485.32	
12 CO 06 02 20 00 03 1507 11 12 00		901,708.80	901,708.80	901,708.80	168,831.60	732,877.20	
12 CO 06 02 20 00 03 1507 11 65 00	2,527,941.00	-538,297.00	1,989,644.00	1,989,644.00	1,989,644.00		
12 CO 06 02 20 00 03 1508 11 00 00	541,445.00	-67,173.25	474,271.75	474,271.75	77,589.50	396,682.25	
12 CO 06 02 20 00 03 1509 11 00 00	7,496,235.00	677,159.57	8,173,394.57	8,173,394.57		8,173,394.57	
12 CO 06 02 20 00 03 1510 11 12 00	29,118.00	-8,153.04	20,964.96	20,964.96		20,964.96	
12 CO 06 02 20 00 03 1601 11 00 00	1,031,674.00	-110,498.00	921,176.00	921,176.00	141,856.00	779,320.00	
12 CO 06 02 20 00 05 1103 11 00 00	16,352,463.00	-6,813,907.70	9,538,555.30	9,538,555.30		9,538,555.30	
12 CO 06 02 20 00 05 1104 11 00 00	784,127.00	-372,425.75	411,701.25	411,701.25		411,701.25	
12 CO 06 02 20 00 05 1201 11 00 00	55,848.00	-40,737.50	15,110.50	15,110.50		15,110.50	
12 CO 06 02 20 00 05 1301 11 00 00	57,946.00	-3,440.50	54,505.50	54,505.50		54,505.50	
12 CO 06 02 20 00 05 1305 11 00 00	345,503.00	-90,369.27	255,133.73	255,133.73		255,133.73	
12 CO 06 02 20 00 05 1306 11 00 00	1,064,947.00	673,552.40	1,738,499.40	1,738,499.40		1,738,499.40	
12 CO 06 02 20 00 05 1308 11 00 00	320,099.00	-320,099.00					
12 CO 06 02 20 00 05 1308 11 12 00		36,494.00	36,494.00	36,494.00		36,494.00	
12 CO 06 02 20 00 05 1319 11 00 00	751,595.00	-744,205.70	7,389.30	7,389.30		7,389.30	
12 CO 06 02 20 00 05 1322 11 00 00	84,131.00	-84,131.00					
12 CO 06 02 20 00 05 1325 11 00 00	448,065.00	-448,065.00					
12 CO 06 02 20 00 05 1327 11 00 00		71,879.83	71,879.83	71,879.83		71,879.83	
12 CO 06 02 20 00 05 1401 11 01 00	1,502,522.00	-246,742.00	1,255,780.00	1,255,780.00	51,145.00	1,204,635.00	
12 CO 06 02 20 00 05 1401 11 03 00	35,612.00	-7,064.00	28,548.00	28,548.00		28,548.00	
12 CO 06 02 20 00 05 1403 11 01 00	645,358.00	-150,956.96	494,401.04	494,401.04	78,191.99	416,209.05	
12 CO 06 02 20 00 05 1403 11 03 00	27,124.00	-5,981.00	21,143.00	21,143.00		21,143.00	
12 CO 06 02 20 00 05 1404 11 00 00	352,428.00	-33,950.69	318,477.31	318,477.31		318,477.31	
12 CO 06 02 20 00 05 1407 11 00 00		30,568.41	30,568.41	30,568.41		30,568.41	
12 CO 06 02 20 00 05 1501 11 00 00	392,780.00	-33,921.50	358,858.50	358,858.50		358,858.50	
12 CO 06 02 20 00 05 1506 11 00 00	398,812.00	-74,135.45	324,676.55	324,676.55		324,676.55	
12 CO 06 02 20 00 05 1507 11 00 00	8,419,487.00	-4,242,965.48	4,176,521.52	4,176,521.52		4,176,521.52	
12 CO 06 02 20 00 05 1507 11 12 00	39,956.00	132,756.40	172,712.40	172,712.40	30,924.60	141,787.80	
12 CO 06 02 20 00 05 1507 11 65 00	226,728.00	317,499.00	544,227.00	544,227.00	544,227.00		
12 CO 06 02 20 00 05 1507 11 66 00	37,066.00	-37,066.00					
12 CO 06 02 20 00 05 1508 11 00 00	269,175.00	-63,086.97	206,088.03	206,088.03	32,654.01	173,434.02	
12 CO 06 02 20 00 05 1509 11 00 00	7,336,816.00	1,623,377.10	8,960,193.10	8,960,193.10		8,960,193.10	
12 CO 06 02 20 00 05 1510 11 12 00	2,129.00	1,915.87	4,044.87	4,044.87		4,044.87	
12 CO 06 02 20 00 05 1601 11 00 00	819,963.00	-305,600.00	514,363.00	514,363.00	90,649.00	423,714.00	
12 CO 06 02 20 00 06 1103 11 00 00	13,396,747.00	1,023,005.70	14,419,752.70	14,419,752.70		14,419,752.70	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL  
**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 CO 06 02 20 00 06 1104 11 00 00	1,870,644.00	615,841.12	2,486,485.12	2,486,485.12		2,486,485.12	
12 CO 06 02 20 00 06 1201 11 00 00		15,984.00	15,984.00	15,984.00		15,984.00	
12 CO 06 02 20 00 06 1301 11 00 00	241,617.00	21,992.00	263,609.00	263,609.00		263,609.00	
12 CO 06 02 20 00 06 1305 11 00 00	354,926.00	98,263.86	453,189.86	453,189.86		453,189.86	
12 CO 06 02 20 00 06 1306 11 00 00	2,270,893.00	546,477.60	2,817,370.60	2,817,370.60		2,817,370.60	
12 CO 06 02 20 00 06 1308 11 12 00		9,185.00	9,185.00	9,185.00		9,185.00	
12 CO 06 02 20 00 06 1316 11 12 00		318,234.96	318,234.96	318,234.96		318,234.96	
12 CO 06 02 20 00 06 1319 11 00 00	160,983.00	70,757.29	231,740.29	231,740.29		231,740.29	
12 CO 06 02 20 00 06 1322 11 00 00		15,700.70	15,700.70	15,700.70		15,700.70	
12 CO 06 02 20 00 06 1327 11 00 00		137,009.07	137,009.07	137,009.07		137,009.07	
12 CO 06 02 20 00 06 1401 11 01 00	3,055,741.00	198,578.00	3,254,319.00	3,254,319.00	138,440.00	3,115,879.00	
12 CO 06 02 20 00 06 1401 11 03 00	163,271.00	38,698.00	201,969.00	201,969.00		201,969.00	
12 CO 06 02 20 00 06 1403 11 01 00	390,428.00	28,689.42	419,117.42	419,117.42	71,022.97	348,094.45	
12 CO 06 02 20 00 06 1403 11 03 00	63,225.00	86,386.00	149,611.00	149,611.00		149,611.00	
12 CO 06 02 20 00 06 1404 11 00 00	334,354.00	-23,202.62	311,151.38	311,151.38		311,151.38	
12 CO 06 02 20 00 06 1407 11 00 00		90,558.44	90,558.44	90,558.44		90,558.44	
12 CO 06 02 20 00 06 1407 11 12 00	21,853,800.00	-21,853,800.00					
12 CO 06 02 20 00 06 1501 11 00 00	700,996.00	16,482.00	717,478.00	717,478.00		717,478.00	
12 CO 06 02 20 00 06 1506 11 00 00	2,433,388.00	-1,210,929.36	1,222,458.64	1,222,458.64		1,222,458.64	
12 CO 06 02 20 00 06 1506 11 12 00		818,407.73	818,407.73	818,407.73		818,407.73	
12 CO 06 02 20 00 06 1507 11 00 00	9,965,566.00	-5,505,760.15	4,459,805.85	4,459,805.85		4,459,805.85	
12 CO 06 02 20 00 06 1507 11 12 00	54,096.00	3,274,481.46	3,328,577.46	3,328,577.46	246,143.10	3,082,434.36	
12 CO 06 02 20 00 06 1507 11 65 00	3,283,500.00	-54,732.42	3,228,767.58	3,228,767.58	3,045,164.00	183,603.58	
12 CO 06 02 20 00 06 1507 11 66 00	4,800.00	-4,800.00					
12 CO 06 02 20 00 06 1508 11 00 00	211,985.00	19,201.51	231,186.51	231,186.51	39,436.69	191,749.82	
12 CO 06 02 20 00 06 1509 11 00 00	5,143,959.00	715,847.46	5,859,806.46	5,859,806.46		5,859,806.46	
12 CO 06 02 20 00 06 1510 11 12 00	32,518.00	-3,030.75	29,487.25	29,487.25		29,487.25	
12 CO 06 02 20 00 06 1601 11 00 00	779,779.00	-22,091.00	757,688.00	757,688.00	124,586.00	633,102.00	
25 CO 06 02 20 00 01 1103 11 00 00	30,094,692.00	-10,827,387.49	19,267,304.51	19,267,304.51		19,267,304.51	
25 CO 06 02 20 00 01 1104 11 00 00	8,436,697.00	-7,836,595.17	600,101.83	600,101.83		600,101.83	
25 CO 06 02 20 00 01 1201 11 00 00		9,637,191.66	9,637,191.66	9,637,191.66		9,637,191.66	
25 CO 06 02 20 00 01 1301 11 00 00	714,063.00	-630,498.50	83,564.50	83,564.50		83,564.50	
25 CO 06 02 20 00 01 1305 11 00 00	1,188,463.00	-901,531.07	286,931.93	286,931.93		286,931.93	
25 CO 06 02 20 00 01 1306 11 00 00	3,953,055.00	-843,801.91	3,109,253.09	3,109,253.09		3,109,253.09	
25 CO 06 02 20 00 01 1316 11 00 00		13,999.80	13,999.80	13,999.80		13,999.80	
25 CO 06 02 20 00 01 1319 11 00 00	1,513,808.00	-1,010,775.64	503,032.36	503,032.36		503,032.36	
25 CO 06 02 20 00 01 1322 11 00 00	1,056,722.00	-1,056,722.00					
25 CO 06 02 20 00 01 1325 11 00 00	385,834.00	-377,992.70	7,841.30	7,841.30		7,841.30	
25 CO 06 02 20 00 01 1326 11 00 00	96,455.00	37,277.47	133,732.47	133,732.47		133,732.47	
25 CO 06 02 20 00 01 1327 11 00 00		39,350.29	39,350.29	39,350.29		39,350.29	
25 CO 06 02 20 00 01 1401 11 01 00	3,121,112.00	-1,618,290.00	1,502,822.00	1,502,822.00	86,109.00	1,416,713.00	
25 CO 06 02 20 00 01 1401 11 03 00	780,851.00	-745,652.00	35,199.00	35,199.00		35,199.00	
25 CO 06 02 20 00 01 1403 11 01 00	1,540,795.00	-963,197.14	577,597.86	577,597.86	139,586.52	438,011.34	
25 CO 06 02 20 00 01 1403 11 03 00	673,800.00	-647,727.00	26,073.00	26,073.00		26,073.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL  
**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
25 C0 06 02 20 00 01 1404 11 00 00	823,607.00	-69,810.08	753,796.92	753,796.92		753,796.92	
25 C0 06 02 20 00 01 1404 11 08 00	556,579.00	-556,579.00					
25 C0 06 02 20 00 01 1407 11 00 00	480,511.00	-447,548.11	32,962.89	32,962.89		32,962.89	
25 C0 06 02 20 00 01 1501 11 00 00	1,704,044.00	-1,398,482.50	305,561.50	305,561.50		305,561.50	
25 C0 06 02 20 00 01 1506 11 00 00	1,813,741.00	-1,374,110.02	439,630.98	439,630.98		439,630.98	
25 C0 06 02 20 00 01 1507 11 00 00	9,808,453.00	-5,606,980.35	4,201,472.65	4,201,472.65		4,201,472.65	
25 C0 06 02 20 00 01 1507 11 12 00	1,054,915.00	-852,923.20	201,991.80	201,991.80	41,790.00	160,201.80	
25 C0 06 02 20 00 01 1507 11 65 00	2,124,455.00	-1,100,065.00	1,024,390.00	1,024,390.00	1,024,390.00		
25 C0 06 02 20 00 01 1508 11 00 00	960,391.00	-715,823.53	244,567.47	244,567.47	58,754.33	185,813.14	
25 C0 06 02 20 00 01 1509 11 00 00	6,609,016.00	-525,990.98	6,083,025.02	6,083,025.02		6,083,025.02	
25 C0 06 02 20 00 01 1510 11 12 00	387,328.00	-382,487.66	4,840.34	4,840.34		4,840.34	
25 C0 06 02 20 00 01 1601 11 00 00	1,315,447.00	-624,309.00	691,138.00	691,138.00	136,953.00	554,185.00	
25 C0 06 02 20 00 02 1103 11 00 00	11,961,140.00	-937,512.13	11,023,627.87	11,023,627.87		11,023,627.87	
25 C0 06 02 20 00 02 1104 11 00 00	574,856.00	90,515.34	665,371.34	665,371.34		665,371.34	
25 C0 06 02 20 00 02 1301 11 00 00	217,506.00	-14,790.50	202,715.50	202,715.50		202,715.50	
25 C0 06 02 20 00 02 1305 11 00 00	347,726.00	-24,775.58	322,950.42	322,950.42		322,950.42	
25 C0 06 02 20 00 02 1306 11 00 00	1,472,159.00	377,681.96	1,849,840.96	1,849,840.96		1,849,840.96	
25 C0 06 02 20 00 02 1319 11 00 00	633,989.00	-167,519.95	466,469.05	466,469.05		466,469.05	
25 C0 06 02 20 00 02 1322 11 00 00	2,253,025.00	-132,787.15	2,120,237.85	2,120,237.85		2,120,237.85	
25 C0 06 02 20 00 02 1325 11 00 00	20,782.00	-9,134.82	11,647.18	11,647.18		11,647.18	
25 C0 06 02 20 00 02 1326 11 00 00	139,469.00	-40,527.03	98,941.97	98,941.97		98,941.97	
25 C0 06 02 20 00 02 1327 11 00 00		29,651.88	29,651.88	29,651.88		29,651.88	
25 C0 06 02 20 00 02 1401 11 01 00	1,561,728.00	-88,039.00	1,473,689.00	1,473,689.00	61,480.00	1,412,209.00	
25 C0 06 02 20 00 02 1401 11 03 00	38,803.00	8,021.00	46,824.00	46,824.00		46,824.00	
25 C0 06 02 20 00 02 1403 11 01 00	597,226.00	-37,802.22	559,423.78	559,423.78	93,600.91	465,822.87	
25 C0 06 02 20 00 02 1403 11 03 00	28,743.00	5,938.00	34,681.00	34,681.00		34,681.00	
25 C0 06 02 20 00 02 1404 11 00 00	300,645.00	-31,291.83	269,353.17	269,353.17		269,353.17	
25 C0 06 02 20 00 02 1407 11 00 00	46,262.00	-6,500.16	39,761.84	39,761.84		39,761.84	
25 C0 06 02 20 00 02 1501 11 00 00	736,055.00	-76,056.50	659,998.50	659,998.50		659,998.50	
25 C0 06 02 20 00 02 1506 11 00 00	1,079,943.00	-205,284.78	874,658.22	874,658.22		874,658.22	
25 C0 06 02 20 00 02 1506 11 12 00	7,832.00	-7,832.00					
25 C0 06 02 20 00 02 1507 11 00 00	3,102,541.00	-776,582.02	2,325,958.98	2,325,958.98		2,325,958.98	
25 C0 06 02 20 00 02 1507 11 12 00	18,000.00	486,090.40	504,090.40	504,090.40	92,773.80	411,316.60	
25 C0 06 02 20 00 02 1507 11 65 00	1,353,000.00	-278,831.00	1,074,169.00	1,074,169.00	1,074,169.00		
25 C0 06 02 20 00 02 1507 11 66 00	30,000.00	-18,600.00	11,400.00	11,400.00		11,400.00	
25 C0 06 02 20 00 02 1508 11 00 00	245,454.00	-7,186.31	238,267.69	238,267.69	40,139.82	198,127.87	
25 C0 06 02 20 00 02 1509 11 00 00	3,416,024.00	949,889.79	4,365,913.79	4,365,913.79		4,365,913.79	
25 C0 06 02 20 00 02 1510 11 00 00	1,170.00	-1,170.00					
25 C0 06 02 20 00 02 1510 11 12 00		11,201.99	11,201.99	11,201.99		11,201.99	
25 C0 06 02 20 00 02 1601 11 00 00	520,000.00	-30,963.00	489,037.00	489,037.00	71,256.00	417,781.00	
25 C0 06 02 20 00 03 1103 11 00 00	45,228,466.00	-13,970,534.68	31,257,931.32	31,257,931.32		31,257,931.32	
25 C0 06 02 20 00 03 1104 11 00 00	1,016,744.00	-168,679.84	848,064.16	848,064.16		848,064.16	
25 C0 06 02 20 00 03 1201 11 00 00		3,012,457.64	3,012,457.64	3,012,457.64		3,012,457.64	
25 C0 06 02 20 00 03 1301 11 00 00	373,884.00	-2,389.00	371,495.00	371,495.00		371,495.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO

**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL

**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
25 C0 06 02 20 00 03 1305 11 00 00	1,268,184.00	-407,025.85	861,158.15	861,158.15		861,158.15	
25 C0 06 02 20 00 03 1306 11 00 00	5,072,739.00	5,116,400.41	10,189,139.41	10,189,139.41		10,189,139.41	
25 C0 06 02 20 00 03 1316 11 12 00		4,175.10	4,175.10	4,175.10		4,175.10	
25 C0 06 02 20 00 03 1319 11 00 00	1,284,372.00	-393,203.95	891,168.05	891,168.05		891,168.05	
25 C0 06 02 20 00 03 1322 11 00 00	32,615,856.00	-11,585,197.50	21,030,658.50	21,030,658.50		21,030,658.50	
25 C0 06 02 20 00 03 1325 11 00 00		4,986.79	4,986.79	4,986.79		4,986.79	
25 C0 06 02 20 00 03 1326 11 00 00	572,842.00	-523,961.02	48,880.98	48,880.98		48,880.98	
25 C0 06 02 20 00 03 1327 11 00 00		300,904.16	300,904.16	300,904.16		300,904.16	
25 C0 06 02 20 00 03 1401 11 01 00	5,692,282.00	1,074,487.00	6,766,769.00	6,766,769.00	287,937.00	6,478,832.00	
25 C0 06 02 20 00 03 1401 11 03 00	137,260.00	-62,872.00	74,388.00	74,388.00		74,388.00	
25 C0 06 02 20 00 03 1403 11 01 00	2,236,816.00	-627,484.55	1,609,331.45	1,609,331.45	266,560.82	1,342,770.63	
25 C0 06 02 20 00 03 1403 11 03 00	46,288.00	8,819.00	55,107.00	55,107.00		55,107.00	
25 C0 06 02 20 00 03 1404 11 00 00	899,019.00	-143,489.25	755,529.75	755,529.75		755,529.75	
25 C0 06 02 20 00 03 1404 11 08 00	19,130.00	-19,130.00					
25 C0 06 02 20 00 03 1407 11 00 00	170,074.00	-58,599.33	111,474.67	111,474.67		111,474.67	
25 C0 06 02 20 00 03 1501 11 00 00	3,485,692.00	-1,814,365.00	1,671,327.00	1,671,327.00		1,671,327.00	
25 C0 06 02 20 00 03 1506 11 00 00	1,519,500.00	169,735.05	1,689,235.05	1,689,235.05		1,689,235.05	
25 C0 06 02 20 00 03 1507 11 00 00	22,943,800.00	-6,521,807.01	16,421,992.99	16,421,992.99		16,421,992.99	
25 C0 06 02 20 00 03 1507 11 12 00	212,500.00	783,161.90	995,661.90	995,661.90	186,801.30	808,860.60	
25 C0 06 02 20 00 03 1507 11 65 00	6,314,000.00	-3,302,176.00	3,011,824.00	3,011,824.00	3,011,824.00		
25 C0 06 02 20 00 03 1507 11 66 00	48,000.00	-34,200.00	13,800.00	13,800.00		13,800.00	
25 C0 06 02 20 00 03 1508 11 00 00	913,371.00	-251,222.24	662,148.76	662,148.76	109,735.08	552,413.68	
25 C0 06 02 20 00 03 1509 11 00 00	3,717,402.00	508,293.70	4,225,695.70	4,225,695.70		4,225,695.70	
25 C0 06 02 20 00 03 1510 11 12 00	40,499.00	-17,740.54	22,758.46	22,758.46		22,758.46	
25 C0 06 02 20 00 03 1601 11 00 00	1,100,000.00	659,253.00	1,759,253.00	1,759,253.00	274,787.00	1,484,466.00	
25 C0 06 02 20 00 04 1103 11 00 00	16,823,559.00	-3,711,662.86	13,111,896.14	13,111,896.14		13,111,896.14	
25 C0 06 02 20 00 04 1104 11 00 00	1,945,806.00	-1,060,742.73	885,063.27	885,063.27		885,063.27	
25 C0 06 02 20 00 04 1201 11 00 00	30,072.00	2,147,535.50	2,177,607.50	2,177,607.50		2,177,607.50	
25 C0 06 02 20 00 04 1202 11 00 00	12,632,496.00	724,101.65	13,356,597.65	13,356,597.65		13,356,597.65	
25 C0 06 02 20 00 04 1203 11 12 00	270,000.00	-270,000.00					
25 C0 06 02 20 00 04 1301 11 00 00	239,856.00	-8,729.00	231,127.00	231,127.00		231,127.00	
25 C0 06 02 20 00 04 1305 11 00 00	389,156.00	-17,292.35	371,863.65	371,863.65		371,863.65	
25 C0 06 02 20 00 04 1306 11 00 00	3,081,974.00	-688,302.95	2,393,671.05	2,393,671.05		2,393,671.05	
25 C0 06 02 20 00 04 1306 11 05 00		1,430,155.50	1,430,155.50	1,430,155.50		1,430,155.50	
25 C0 06 02 20 00 04 1306 11 12 00		182,124.88	182,124.88	182,124.88		182,124.88	
25 C0 06 02 20 00 04 1308 11 12 00							
25 C0 06 02 20 00 04 1316 11 00 00	1,234,849.00	-1,234,849.00					
25 C0 06 02 20 00 04 1316 11 12 00		1,404,970.68	1,404,970.68	1,404,970.68		1,404,970.68	
25 C0 06 02 20 00 04 1319 11 00 00	1,798,874.00	-382,185.73	1,416,688.27	1,416,688.27		1,416,688.27	
25 C0 06 02 20 00 04 1322 11 00 00	1,588,271.00	28,086.01	1,616,357.01	1,616,357.01		1,616,357.01	
25 C0 06 02 20 00 04 1325 11 00 00	188,865.00	-178,752.06	10,112.94	10,112.94		10,112.94	
25 C0 06 02 20 00 04 1326 11 00 00	188,864.00	-96,695.15	92,168.85	92,168.85		92,168.85	
25 C0 06 02 20 00 04 1327 11 00 00		38,587.44	38,587.44	38,587.44		38,587.44	
25 C0 06 02 20 00 04 1327 11 12 00		219,505.47	219,505.47	219,505.47		219,505.47	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL  
**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
25 C0 06 02 20 00 04 1401 11 01 00	3,345,061.00	-1,495,926.00	1,849,135.00	1,849,135.00	75,174.00	1,773,961.00	
25 C0 06 02 20 00 04 1401 11 03 00	59,073.00	4,840.00	63,913.00	63,913.00		63,913.00	
25 C0 06 02 20 00 04 1403 11 01 00	1,288,623.00	-613,284.11	675,338.89	675,338.89	113,170.70	562,168.19	
25 C0 06 02 20 00 04 1403 11 03 00	43,758.00	3,578.00	47,336.00	47,336.00		47,336.00	
25 C0 06 02 20 00 04 1404 11 00 00	373,908.00	-24,813.84	349,094.16	349,094.16		349,094.16	
25 C0 06 02 20 00 04 1404 11 08 00	22,012.00	-22,012.00					
25 C0 06 02 20 00 04 1407 11 00 00	48,078.00	-4,194.96	43,883.04	43,883.04		43,883.04	
25 C0 06 02 20 00 04 1501 11 00 00	734,934.00	-49,243.00	685,691.00	685,691.00		685,691.00	
25 C0 06 02 20 00 04 1506 11 00 00	1,104,288.00	234,606.45	1,338,894.45	1,338,894.45		1,338,894.45	
25 C0 06 02 20 00 04 1507 11 00 00	3,692,767.00	388,416.33	4,081,183.33	4,081,183.33		4,081,183.33	
25 C0 06 02 20 00 04 1507 11 12 00	86,845.00	465,677.90	552,522.90	552,522.90	103,221.30	449,301.60	
25 C0 06 02 20 00 04 1507 11 65 00	2,755,500.00	-1,307,633.00	1,447,867.00	1,447,867.00	1,447,867.00		
25 C0 06 02 20 00 04 1507 11 66 00	33,237.00	-32,837.00	400.00	400.00		400.00	
25 C0 06 02 20 00 04 1508 11 00 00	533,082.00	-244,764.72	288,317.28	288,317.28	48,313.27	240,004.01	
25 C0 06 02 20 00 04 1509 11 00 00	7,201,941.00	531,398.60	7,733,339.60	7,733,339.60		7,733,339.60	
25 C0 06 02 20 00 04 1510 11 12 00	13,171.00	-751.54	12,419.46	12,419.46		12,419.46	
25 C0 06 02 20 00 04 1601 11 00 00	759,470.00	225,862.00	985,332.00	985,332.00	160,302.00	825,030.00	
25 C0 06 02 20 00 05 1103 11 00 00	29,021,525.00	-13,810,797.78	15,210,727.22	15,210,727.22		15,210,727.22	
25 C0 06 02 20 00 05 1104 11 00 00	6,353,996.00	3,655,502.25	10,009,498.25	10,009,498.25		10,009,498.25	
25 C0 06 02 20 00 05 1201 11 35 00		5,840,426.78	5,840,426.78	682,000.00		682,000.00	5,158,426.78
25 C0 06 02 20 00 05 1301 11 00 00	186,740.00	337,133.00	523,873.00	523,873.00		523,873.00	
25 C0 06 02 20 00 05 1305 11 00 00	223,750.00	465,685.32	689,435.32	689,435.32		689,435.32	
25 C0 06 02 20 00 05 1306 11 00 00	507,172.00	4,136,585.69	4,643,757.69	4,643,757.69		4,643,757.69	
25 C0 06 02 20 00 05 1306 11 35 00		54,567.51	54,567.51	53,437.51		53,437.51	1,130.00
25 C0 06 02 20 00 05 1319 11 00 00	565,197.00	710,429.01	1,275,626.01	1,275,626.01		1,275,626.01	
25 C0 06 02 20 00 05 1322 11 00 00	2,987.00	-1,357.80	1,629.20	1,629.20		1,629.20	
25 C0 06 02 20 00 05 1325 11 00 00	33,590.00	-20,873.49	12,716.51	12,716.51		12,716.51	
25 C0 06 02 20 00 05 1326 11 00 00	33,590.00	98,696.18	132,286.18	132,286.18		132,286.18	
25 C0 06 02 20 00 05 1327 11 00 00		286,021.56	286,021.56	286,021.56		286,021.56	
25 C0 06 02 20 00 05 1401 11 01 00	926,149.00	1,697,775.00	2,623,924.00	2,623,924.00	109,771.00	2,514,153.00	
25 C0 06 02 20 00 05 1401 11 03 00	204,359.00	488,546.00	692,905.00	692,905.00		692,905.00	
25 C0 06 02 20 00 05 1403 11 01 00	233,076.00	525,962.12	759,038.12	759,038.12	122,459.85	636,578.27	
25 C0 06 02 20 00 05 1403 11 03 00	151,037.00	362,220.00	513,257.00	513,257.00		513,257.00	
25 C0 06 02 20 00 05 1404 11 00 00	179,004.00	116,844.86	295,848.86	295,848.86		295,848.86	
25 C0 06 02 20 00 05 1404 11 08 00	21,628.00	-21,628.00					
25 C0 06 02 20 00 05 1407 11 00 00		88,857.58	88,857.58	88,857.58		88,857.58	
25 C0 06 02 20 00 05 1501 11 00 00	402,164.00	1,018,332.50	1,420,496.50	1,420,496.50		1,420,496.50	
25 C0 06 02 20 00 05 1506 11 00 00	883,960.00	2,915,360.60	3,799,320.60	3,799,320.60		3,799,320.60	
25 C0 06 02 20 00 05 1507 11 00 00	1,161,202.00	8,654,066.09	9,815,268.09	9,815,268.09		9,815,268.09	
25 C0 06 02 20 00 05 1507 11 12 00	22,866.00	1,087,704.00	1,110,570.00	1,110,570.00	206,442.60	904,127.40	
25 C0 06 02 20 00 05 1507 11 65 00	3,677,674.00	-1,183,009.00	2,494,665.00	2,494,665.00	2,494,665.00		
25 C0 06 02 20 00 05 1508 11 00 00	118,265.00	387,647.57	505,912.57	505,912.57	82,728.62	423,183.95	
25 C0 06 02 20 00 05 1509 11 00 00	1,788,514.00	287,801.62	2,076,315.62	2,076,315.62		2,076,315.62	
25 C0 06 02 20 00 05 1510 11 12 00	6,474.00	18,495.74	24,969.74	24,969.74		24,969.74	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 06 GOBIERNO  
SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL  
PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
25 CO 06 02 20 00 05 1601 11 00 00	1,080,170.00	-107,438.00	972,732.00	972,732.00	143,267.00	829,465.00	
<b>TOTAL CAPITULO 1000</b>	<b>4,377,002,587.00</b>	<b>-77,785,835.86</b>	<b>4,299,216,751.14</b>	<b>4,294,057,194.36</b>	<b>249,557,598.15</b>	<b>4,044,499,596.21</b>	<b>5,159,556.78</b>
01 CO 06 02 20 00 01 2101 10 00 00	88,000.00	-41.49	87,958.51	87,958.51		87,958.51	
01 CO 06 02 20 00 01 2105 10 00 00	150,000.00	-130.82	149,869.18	149,869.18		149,869.18	
01 CO 06 02 20 00 01 2106 10 00 00	50,000.00	-4,869.04	45,130.96	45,130.96		45,130.96	
01 CO 06 02 20 00 01 2201 10 00 00	159,601.00	-19,556.06	140,044.94	140,044.94		140,044.94	
01 CO 06 02 20 00 01 2302 10 00 00	100,000.00	-3,418.92	96,581.08	96,581.08		96,581.08	
01 CO 06 02 20 00 01 2303 10 00 00	100,000.00	-1,114.25	98,885.75	98,885.75		98,885.75	
01 CO 06 02 20 00 01 2601 10 00 00	350,000.00	53,691.98	403,691.98	403,691.98		403,691.98	
01 CO 06 02 20 00 01 2701 10 00 00	110,000.00	-109,287.00	713.00	713.00		713.00	
01 CO 06 02 20 00 01 2702 10 00 00		6,646.48	6,646.48	6,646.48		6,646.48	
02 CO 06 02 20 00 01 2101 10 00 00	779,600.00	-562,463.53	217,136.47	217,136.47		217,136.47	
02 CO 06 02 20 00 01 2102 10 00 00	90,800.00	-24,977.97	65,822.03	65,822.03		65,822.03	
02 CO 06 02 20 00 01 2103 10 00 00	84,700.00	-49,426.29	35,273.71	35,273.71		35,273.71	
02 CO 06 02 20 00 01 2105 10 00 00	96,000.00	-67,801.83	28,198.17	28,198.17		28,198.17	
02 CO 06 02 20 00 01 2106 10 00 00	240,000.00	-90,590.45	149,409.55	149,409.55		149,409.55	
02 CO 06 02 20 00 01 2201 10 00 00	1,176,285.00	-320,656.02	855,628.98	855,628.98		855,628.98	
02 CO 06 02 20 00 01 2203 10 00 00	24,750.00	-18,930.83	5,819.17	5,819.17		5,819.17	
02 CO 06 02 20 00 01 2302 10 00 00	76,500.00	-34,756.06	41,743.94	41,743.94		41,743.94	
02 CO 06 02 20 00 01 2302 10 32 00		7,737.24	7,737.24	7,737.24		7,737.24	
02 CO 06 02 20 00 01 2302 10 33 00		673.64	673.64	673.64		673.64	
02 CO 06 02 20 00 01 2303 10 00 00	160,000.00	-47,132.21	112,867.79	112,867.79		112,867.79	
02 CO 06 02 20 00 01 2401 10 00 00	28,600.00	-1,732.16	26,867.84	26,867.84		26,867.84	
02 CO 06 02 20 00 01 2401 10 32 00		2,107.95	2,107.95	2,107.95		2,107.95	
02 CO 06 02 20 00 01 2401 10 33 00		59.97	59.97	59.97		59.97	
02 CO 06 02 20 00 01 2402 10 00 00	23,650.00	-19,880.90	3,769.10	3,769.10		3,769.10	
02 CO 06 02 20 00 01 2402 10 32 00		4,387.49	4,387.49	4,387.49		4,387.49	
02 CO 06 02 20 00 01 2402 10 33 00		9.89	9.89	9.89		9.89	
02 CO 06 02 20 00 01 2403 10 00 00	118,200.00	-68,751.15	49,448.85	49,448.85		49,448.85	
02 CO 06 02 20 00 01 2404 10 00 00	113,100.00	-12,222.23	100,877.77	100,877.77		100,877.77	
02 CO 06 02 20 00 01 2404 10 32 00		7,174.42	7,174.42	7,174.42		7,174.42	
02 CO 06 02 20 00 01 2404 10 33 00		724.13	724.13	724.13		724.13	
02 CO 06 02 20 00 01 2503 10 00 00	57,500.00	-34,466.95	23,033.05	23,033.05		23,033.05	
02 CO 06 02 20 00 01 2504 10 00 00		598.47	598.47	598.47		598.47	
02 CO 06 02 20 00 01 2505 10 00 00	14,800.00	-14,097.50	702.50	702.50		702.50	
02 CO 06 02 20 00 01 2601 10 00 00	186,000.00	-44,927.79	141,072.21	141,072.21		141,072.21	
02 CO 06 02 20 00 01 2701 10 00 00	197,800.00	-184,712.06	13,087.94	13,087.94		13,087.94	
02 CO 06 02 20 00 01 2702 10 00 00	6,500.00	-6,500.00					
02 C1 06 02 20 00 00 2101 10 00 00	160,600.00	-76,405.99	84,194.01	84,194.01		84,194.01	
02 C1 06 02 20 00 00 2102 10 00 00	45,000.00	-16,917.62	28,082.38	28,082.38		28,082.38	
02 C1 06 02 20 00 00 2103 10 00 00	21,000.00	-1,889.44	19,110.56	19,110.56		19,110.56	
02 C1 06 02 20 00 00 2105 10 00 00	45,000.00	-44,272.60	727.40	727.40		727.40	
02 C1 06 02 20 00 00 2106 10 00 00	131,000.00	-68,893.14	62,106.86	62,106.86		62,106.86	
02 C1 06 02 20 00 00 2201 10 00 00	577,109.00	-375,217.24	201,891.76	201,891.76		201,891.76	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL  
**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C1 06 02 20 00 00 2203 10 00 00	17,500.00	-15,993.21	1,506.79	1,506.79		1,506.79	
02 C1 06 02 20 00 00 2302 10 00 00	15,120.00	-4,135.07	10,984.93	10,984.93		10,984.93	
02 C1 06 02 20 00 00 2302 10 33 00		673.64	673.64	673.64		673.64	
02 C1 06 02 20 00 00 2303 10 00 00	30,000.00	-23,623.90	6,376.10	6,376.10		6,376.10	
02 C1 06 02 20 00 00 2401 10 00 00	19,000.00	-18,376.50	623.50	623.50		623.50	
02 C1 06 02 20 00 00 2401 10 33 00		59.97	59.97	59.97		59.97	
02 C1 06 02 20 00 00 2402 10 00 00	28,500.00	-28,265.32	234.68	234.68		234.68	
02 C1 06 02 20 00 00 2402 10 33 00		9.89	9.89	9.89		9.89	
02 C1 06 02 20 00 00 2403 10 00 00	21,500.00	-11,423.12	10,076.88	10,076.88		10,076.88	
02 C1 06 02 20 00 00 2404 10 00 00	37,800.00	-19,007.24	18,792.76	18,792.76		18,792.76	
02 C1 06 02 20 00 00 2404 10 33 00		724.13	724.13	724.13		724.13	
02 C1 06 02 20 00 00 2502 10 00 00	5,000.00	-4,880.12	119.88	119.88		119.88	
02 C1 06 02 20 00 00 2503 10 00 00	7,500.00	-6,606.84	893.16	893.16		893.16	
02 C1 06 02 20 00 00 2504 10 00 00		650.51	650.51	650.51		650.51	
02 C1 06 02 20 00 00 2505 10 00 00	18,000.00	-18,000.00					
02 C1 06 02 20 00 00 2601 10 00 00	60,000.00	-22,077.35	37,922.65	37,922.65		37,922.65	
02 C1 06 02 20 00 00 2701 10 00 00	137,600.00	53,378.97	190,978.97	190,978.97		190,978.97	
02 C1 06 02 20 00 01 2101 10 00 00	325,544.00	-105,077.33	220,466.67	220,466.67		220,466.67	
02 C1 06 02 20 00 01 2102 10 00 00	25,000.00	-9,522.72	15,477.28	15,477.28		15,477.28	
02 C1 06 02 20 00 01 2103 10 00 00	83,000.00	-43,151.16	39,848.84	39,848.84		39,848.84	
02 C1 06 02 20 00 01 2104 10 00 00	1,200.00	-1,200.00					
02 C1 06 02 20 00 01 2105 10 00 00	15,000.00	-13,671.43	1,328.57	1,328.57		1,328.57	
02 C1 06 02 20 00 01 2106 10 00 00	155,000.00	-41,518.25	113,481.75	113,481.75		113,481.75	
02 C1 06 02 20 00 01 2201 10 00 00	350,000.00	-160,367.10	189,632.90	189,632.90		189,632.90	
02 C1 06 02 20 00 01 2203 10 00 00	25,000.00	-15,134.02	9,865.98	9,865.98		9,865.98	
02 C1 06 02 20 00 01 2302 10 00 00	20,000.00	-10,678.37	9,321.63	9,321.63		9,321.63	
02 C1 06 02 20 00 01 2302 10 33 00		9,040.19	9,040.19	9,040.19		9,040.19	
02 C1 06 02 20 00 01 2303 10 00 00	30,000.00	-15,840.45	14,159.55	14,159.55		14,159.55	
02 C1 06 02 20 00 01 2401 10 00 00	25,000.00	-8,568.25	16,431.75	16,431.75		16,431.75	
02 C1 06 02 20 00 01 2401 10 33 00		804.83	804.83	804.83		804.83	
02 C1 06 02 20 00 01 2402 10 00 00	15,000.00	-13,028.51	1,971.49	1,971.49		1,971.49	
02 C1 06 02 20 00 01 2402 10 33 00		132.73	132.73	132.73		132.73	
02 C1 06 02 20 00 01 2403 10 00 00	33,577.00	-20,356.26	13,220.74	13,220.74		13,220.74	
02 C1 06 02 20 00 01 2404 10 00 00	30,000.00	32,802.75	62,802.75	62,802.75		62,802.75	
02 C1 06 02 20 00 01 2404 10 33 00		9,717.85	9,717.85	9,717.85		9,717.85	
02 C1 06 02 20 00 01 2503 10 00 00	5,000.00	-3,700.61	1,299.39	1,299.39		1,299.39	
02 C1 06 02 20 00 01 2504 10 00 00	5,000.00	-5,000.00					
02 C1 06 02 20 00 01 2505 10 00 00	30,000.00	-27,779.75	2,220.25	2,220.25		2,220.25	
02 C1 06 02 20 00 01 2601 10 00 00	150,000.00	-75,064.87	74,935.13	74,935.13		74,935.13	
02 C1 06 02 20 00 01 2602 10 00 00	500.00	-500.00					
02 C1 06 02 20 00 01 2701 10 00 00	70,000.00	-70,000.00					
02 C1 06 02 20 00 01 2702 10 00 00	5,000.00	-5,000.00					
02 C1 06 02 20 00 01 2703 10 00 00	5,000.00	-5,000.00					
02 C1 06 02 20 00 06 2101 10 00 00	17,550.00	496.38	18,046.38	18,046.38		18,046.38	





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO

**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL

**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C1 06 02 20 00 06 2102 10 00 00		717.58	717.58	717.58		717.58	
02 C1 06 02 20 00 06 2103 10 00 00	28,800.00		28,800.00	28,800.00		28,800.00	
02 C1 06 02 20 00 06 2106 10 00 00	35,000.00	-10.90	34,989.10	34,989.10		34,989.10	
02 C1 06 02 20 00 06 2201 10 00 00	30,000.00	27,290.83	57,290.83	57,290.83		57,290.83	
02 C1 06 02 20 00 06 2303 10 00 00		15,188.05	15,188.05	15,188.05		15,188.05	
02 C1 06 02 20 00 06 2404 10 00 00		643.03	643.03	643.03		643.03	
02 C1 06 02 20 00 06 2505 10 00 00		3,395.83	3,395.83	3,395.83		3,395.83	
02 C1 06 02 20 00 06 2601 10 00 00	52,700.00	-12.83	52,687.17	52,687.17		52,687.17	
02 C1 06 02 20 00 06 2701 10 00 00		4,442.45	4,442.45	4,442.45		4,442.45	
02 C3 06 02 20 00 00 2101 10 00 00	60,000.00	-58,331.26	1,668.74	1,668.74		1,668.74	
02 C3 06 02 20 00 00 2102 10 00 00	10,000.00	-8,835.64	1,164.36	1,164.36		1,164.36	
02 C3 06 02 20 00 00 2105 10 00 00	1,000.00	-1,000.00					
02 C3 06 02 20 00 00 2106 10 00 00	14,500.00	-14,500.00					
02 C3 06 02 20 00 00 2201 10 00 00	45,000.00	-43,472.35	1,527.65	1,527.65		1,527.65	
02 C3 06 02 20 00 00 2203 10 00 00	5,000.00	-4,416.85	583.15	583.15		583.15	
02 C3 06 02 20 00 00 2302 10 00 00	2,000.00	-1,637.40	362.60	362.60		362.60	
02 C3 06 02 20 00 00 2303 10 00 00	8,000.00	-7,874.99	125.01	125.01		125.01	
02 C3 06 02 20 00 00 2401 10 00 00	500.00	-500.00					
02 C3 06 02 20 00 00 2402 10 00 00	500.00	-500.00					
02 C3 06 02 20 00 00 2403 10 00 00	5,000.00	-2,803.00	2,197.00	2,197.00		2,197.00	
02 C3 06 02 20 00 00 2404 10 00 00	2,000.00	-1,007.98	992.02	992.02		992.02	
02 C3 06 02 20 00 00 2503 10 00 00	500.00	-264.81	235.19	235.19		235.19	
02 C3 06 02 20 00 00 2505 10 00 00	2,000.00	-1,469.68	530.32	530.32		530.32	
02 C3 06 02 20 00 00 2602 10 00 00	500.00	-500.00					
02 C3 06 02 20 00 00 2701 10 00 00	10,000.00	-10,000.00					
02 C3 06 02 20 00 00 2702 10 00 00	500.00	-500.00					
02 C3 06 02 20 00 03 2101 10 00 00	20,925.00	-20,548.27	376.73	376.73		376.73	
02 C3 06 02 20 00 03 2102 10 00 00	740.00	-17.54	722.46	722.46		722.46	
02 C3 06 02 20 00 03 2103 10 00 00	405.00	-140.15	264.85	264.85		264.85	
02 C3 06 02 20 00 03 2105 10 00 00	4,860.00	-192.00	4,668.00	4,668.00		4,668.00	
02 C3 06 02 20 00 03 2106 10 00 00	2,700.00		2,700.00	2,700.00		2,700.00	
02 C3 06 02 20 00 03 2201 10 00 00	6,683.00	-1,946.25	4,736.75	4,736.75		4,736.75	
02 C3 06 02 20 00 03 2203 10 00 00	810.00	-145.23	664.77	664.77		664.77	
02 C3 06 02 20 00 03 2302 10 00 00	1,620.00	-33.71	1,586.29	1,586.29		1,586.29	
02 C3 06 02 20 00 03 2303 10 00 00	473.00	-165.93	307.07	307.07		307.07	
02 C3 06 02 20 00 03 2401 10 00 00	338.00	-112.72	225.28	225.28		225.28	
02 C3 06 02 20 00 03 2402 10 00 00	169.00	-16.46	152.54	152.54		152.54	
02 C3 06 02 20 00 03 2403 10 00 00	1,013.00	-1,013.00					
02 C3 06 02 20 00 03 2404 10 00 00	1,620.00		1,620.00	1,620.00		1,620.00	
02 C3 06 02 20 00 03 2503 10 00 00	135.00	-70.04	64.96	64.96		64.96	
02 C3 06 02 20 00 03 2601 10 00 00	22,221.00	-15,930.01	6,290.99	6,290.99		6,290.99	
02 C3 06 02 20 00 03 2602 10 00 00	135.00	-63.26	71.74	71.74		71.74	
02 C3 06 02 20 00 03 2701 10 00 00	4,860.00	-4,860.00					
02 CD 06 02 20 00 01 2101 10 00 00	680,506.00	-160,970.23	519,535.77	519,535.77		519,535.77	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL  
**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 01 2102 10 00 00	554,679.00	-227,438.19	327,240.81	327,240.81		327,240.81	
02 CD 06 02 20 00 01 2102 10 15 00							
02 CD 06 02 20 00 01 2103 10 00 00	176,730.00	-121,193.01	55,536.99	55,536.99		55,536.99	
02 CD 06 02 20 00 01 2106 10 00 00	99,579.00	8,889.81	108,468.81	108,468.81		108,468.81	
02 CD 06 02 20 00 01 2302 10 00 00	543.00	1,039.04	1,582.04	1,582.04		1,582.04	
02 CD 06 02 20 00 01 2303 10 00 00		9,713.50	9,713.50	9,713.50		9,713.50	
02 CD 06 02 20 00 01 2505 10 00 00		14,719.06	14,719.06	14,719.06		14,719.06	
02 CD 06 02 20 00 01 2601 10 00 00	3,000,001.00	-679,649.50	2,320,351.50	2,320,351.50		2,320,351.50	
02 CD 06 02 20 00 02 2101 10 00 00	450,000.00	259,309.24	709,309.24	709,309.24		709,309.24	
02 CD 06 02 20 00 02 2102 10 00 00	400,000.00	13,573.58	413,573.58	413,573.58		413,573.58	
02 CD 06 02 20 00 02 2103 10 00 00	100,000.00	6,687.43	106,687.43	106,687.43		106,687.43	
02 CD 06 02 20 00 02 2105 10 00 00	240,000.00	108,473.51	348,473.51	348,473.51		348,473.51	
02 CD 06 02 20 00 02 2106 10 00 00	630,000.00	220,567.78	850,567.78	850,567.78		850,567.78	
02 CD 06 02 20 00 02 2201 10 00 00	900,000.00	33,791.06	933,791.06	933,791.06		933,791.06	
02 CD 06 02 20 00 02 2203 10 00 00	130,000.00	6,092.28	136,092.28	136,092.28		136,092.28	
02 CD 06 02 20 00 02 2302 10 00 00	2,417,593.00	-404,322.58	2,013,270.42	2,013,270.42		2,013,270.42	
02 CD 06 02 20 00 02 2303 10 00 00	400,000.00	-383,629.56	16,370.44	16,370.44		16,370.44	
02 CD 06 02 20 00 02 2401 10 00 00	95,000.00	426,760.28	521,760.28	521,760.28		521,760.28	
02 CD 06 02 20 00 02 2402 10 00 00	220,000.00	-2,042.46	217,957.54	217,957.54		217,957.54	
02 CD 06 02 20 00 02 2403 10 00 00	240,000.00	-38,508.36	201,491.64	201,491.64		201,491.64	
02 CD 06 02 20 00 02 2404 10 00 00	630,000.00	-524,969.60	105,030.40	105,030.40		105,030.40	
02 CD 06 02 20 00 02 2503 10 00 00	400,000.00	-292,022.73	107,977.27	107,977.27		107,977.27	
02 CD 06 02 20 00 02 2505 10 00 00	70,000.00	-3,233.72	66,766.28	66,766.28		66,766.28	
02 CD 06 02 20 00 02 2506 10 00 00		3,162.50	3,162.50	3,162.50		3,162.50	
02 CD 06 02 20 00 02 2601 10 00 00	10,790,000.00	255,420.36	11,045,420.36	11,045,420.36		11,045,420.36	
02 CD 06 02 20 00 02 2602 10 00 00	1,200,000.00	-585,086.77	614,913.23	614,913.23		614,913.23	
02 CD 06 02 20 00 02 2701 10 00 00	1,725,000.00	-591,324.67	1,133,675.33	1,133,675.33		1,133,675.33	
02 CD 06 02 20 00 02 2702 10 00 00	4,024,000.00	-182,304.25	3,841,695.75	3,841,695.75		3,841,695.75	
02 CD 06 02 20 00 03 2101 10 00 00	827,438.00	185,944.48	1,013,382.48	1,013,382.48		1,013,382.48	
02 CD 06 02 20 00 03 2102 10 00 00	402,346.00	13,676.08	416,022.08	416,022.08		416,022.08	
02 CD 06 02 20 00 03 2103 10 00 00	217,000.00	-59,222.62	157,777.38	157,777.38		157,777.38	
02 CD 06 02 20 00 03 2201 10 00 00	1,808,129.00	-252,800.49	1,555,328.51	1,555,328.51		1,555,328.51	
02 CD 06 02 20 00 03 2203 10 00 00	195,034.00	-77,269.41	117,764.59	117,764.59		117,764.59	
02 CD 06 02 20 00 03 2302 10 00 00	2,638,167.00	-908,960.61	1,729,206.39	1,729,206.39		1,729,206.39	
02 CD 06 02 20 00 03 2401 10 00 00	500,000.00	-351,411.25	148,588.75	148,588.75		148,588.75	
02 CD 06 02 20 00 03 2402 10 00 00	150,600.00	-1,691.93	148,908.07	148,908.07		148,908.07	
02 CD 06 02 20 00 03 2403 10 00 00	70,000.00	-19,876.75	50,123.25	50,123.25		50,123.25	
02 CD 06 02 20 00 03 2404 10 00 00	350,000.00	-185,217.31	164,782.69	164,782.69		164,782.69	
02 CD 06 02 20 00 03 2505 10 00 00	131,000.00	-61,571.67	69,428.33	69,428.33		69,428.33	
02 CD 06 02 20 00 03 2506 10 00 00	254,390.00	-246,523.12	7,866.88	7,866.88		7,866.88	
02 CD 06 02 20 00 03 2601 10 00 00		600.00	600.00	600.00		600.00	
02 CD 06 02 20 00 03 2602 10 00 00	463,153.00	-249,783.41	213,369.59	213,369.59		213,369.59	
02 CD 06 02 20 00 03 2701 10 00 00		2,408.71	2,408.71	2,408.71		2,408.71	
02 CD 06 02 20 00 03 2703 10 00 00	200,000.00	-198,651.75	1,348.25	1,348.25		1,348.25	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO

**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL

**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 04 2101 10 00 00	762,500.00	-49,869.03	712,630.97	712,630.97		712,630.97	
02 CD 06 02 20 00 04 2102 10 00 00	550,000.00	-252,846.40	297,153.60	297,153.60		297,153.60	
02 CD 06 02 20 00 04 2103 10 00 00	50,000.00	225.47	50,225.47	50,225.47		50,225.47	
02 CD 06 02 20 00 04 2105 10 00 00	60,000.00	-5,821.47	54,178.53	54,178.53		54,178.53	
02 CD 06 02 20 00 04 2106 10 00 00	725,000.00	-260,647.50	464,352.50	464,352.50		464,352.50	
02 CD 06 02 20 00 04 2106 10 15 00							
02 CD 06 02 20 00 04 2201 10 00 00	600,000.00	214,296.59	814,296.59	814,296.59		814,296.59	
02 CD 06 02 20 00 04 2203 10 00 00	30,000.00	-3,342.85	26,657.15	26,657.15		26,657.15	
02 CD 06 02 20 00 04 2302 10 00 00	500,000.00	-35,432.29	464,567.71	464,567.71		464,567.71	
02 CD 06 02 20 00 04 2302 10 48 00	421.00	-421.00					
02 CD 06 02 20 00 04 2303 10 00 00	150,000.00	-18,091.26	131,908.74	131,908.74		131,908.74	
02 CD 06 02 20 00 04 2401 10 00 00	200,000.00	-1,479.98	198,520.02	198,520.02		198,520.02	
02 CD 06 02 20 00 04 2402 10 00 00	100,000.00	8,210.92	108,210.92	108,210.92		108,210.92	
02 CD 06 02 20 00 04 2403 10 00 00	100,000.00	-42,703.67	57,296.33	57,296.33		57,296.33	
02 CD 06 02 20 00 04 2404 10 00 00	156,000.00	-26,122.77	129,877.23	129,877.23		129,877.23	
02 CD 06 02 20 00 04 2505 10 00 00	60,000.00	-28,430.93	31,569.07	31,569.07		31,569.07	
02 CD 06 02 20 00 04 2601 10 00 00	4,600,000.00	-1,164,640.57	3,435,359.43	3,435,359.43		3,435,359.43	
02 CD 06 02 20 00 04 2602 10 00 00	82,500.00	-40,492.50	42,007.50	42,007.50		42,007.50	
02 CD 06 02 20 00 04 2701 10 00 00	1,246,266.00	-1,138,197.47	108,068.53	108,068.53		108,068.53	
02 CD 06 02 20 00 04 2701 10 15 00		35,420.00	35,420.00	35,420.00		35,420.00	
02 CD 06 02 20 00 04 2703 10 00 00	20,400.00	-5,248.00	15,152.00	15,152.00		15,152.00	
02 CD 06 02 20 00 05 2101 10 00 00	1,380,600.00	-215,669.80	1,164,930.20	1,164,930.20		1,164,930.20	
02 CD 06 02 20 00 05 2102 10 00 00	504,601.00	2,907.02	507,508.02	507,508.02		507,508.02	
02 CD 06 02 20 00 05 2103 10 00 00	126,946.00	102,342.87	229,288.87	229,288.87		229,288.87	
02 CD 06 02 20 00 05 2104 10 00 00	25,000.00	-25,000.00					
02 CD 06 02 20 00 05 2105 10 00 00	805,730.00	-559,356.81	246,373.19	246,373.19		246,373.19	
02 CD 06 02 20 00 05 2106 10 00 00	1,000,000.00	83,428.28	1,083,428.28	1,083,428.28		1,083,428.28	
02 CD 06 02 20 00 05 2201 10 00 00	1,072,000.00	-496.64	1,071,503.36	1,071,503.36		1,071,503.36	
02 CD 06 02 20 00 05 2203 10 00 00	20,000.00	-7,673.61	12,326.39	12,326.39		12,326.39	
02 CD 06 02 20 00 05 2302 10 00 00	270,000.00	-43,617.52	226,382.48	226,382.48		226,382.48	
02 CD 06 02 20 00 05 2302 10 48 00	505.00	-399.57	105.43	105.43		105.43	
02 CD 06 02 20 00 05 2303 10 00 00	250,000.00	-230,952.27	19,047.73	19,047.73		19,047.73	
02 CD 06 02 20 00 05 2401 10 00 00	50,000.00	-19,176.86	30,823.14	30,823.14		30,823.14	
02 CD 06 02 20 00 05 2402 10 00 00	110,000.00	124,184.38	234,184.38	234,184.38		234,184.38	
02 CD 06 02 20 00 05 2403 10 00 00	126,612.00	-95,991.21	30,620.79	30,620.79		30,620.79	
02 CD 06 02 20 00 05 2404 10 00 00	200,000.00	-158,817.95	41,182.05	41,182.05		41,182.05	
02 CD 06 02 20 00 05 2502 10 00 00		3,033.00	3,033.00	3,033.00		3,033.00	
02 CD 06 02 20 00 05 2503 10 00 00	40,000.00	-10,911.38	29,088.62	29,088.62		29,088.62	
02 CD 06 02 20 00 05 2504 10 00 00	20,000.00	17,786.79	37,786.79	37,786.79		37,786.79	
02 CD 06 02 20 00 05 2505 10 00 00	263,880.00	-217,606.59	46,273.41	46,273.41		46,273.41	
02 CD 06 02 20 00 05 2601 10 00 00	1,284,108.00	351,939.77	1,636,047.77	1,636,047.77		1,636,047.77	
02 CD 06 02 20 00 05 2602 10 00 00	350,000.00	-307,720.25	42,279.75	42,279.75		42,279.75	
02 CD 06 02 20 00 05 2701 10 00 00	10,000.00	-2,086.25	7,913.75	7,913.75		7,913.75	
02 CD 06 02 20 00 05 2703 10 00 00	32,640.00	-28,083.89	4,556.11	4,556.11		4,556.11	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL  
**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 06 2101 10 00 00	550,000.00	-222,801.06	327,198.94	327,198.94		327,198.94	
02 CD 06 02 20 00 06 2102 10 00 00	50,000.00	-5,447.82	44,552.18	44,552.18		44,552.18	
02 CD 06 02 20 00 06 2103 10 00 00	100,000.00	545,227.88	645,227.88	645,227.88		645,227.88	
02 CD 06 02 20 00 06 2105 10 00 00	250,000.00		250,000.00	250,000.00		250,000.00	
02 CD 06 02 20 00 06 2106 10 00 00	67,025.00	-5,585.38	61,439.62	61,439.62		61,439.62	
02 CD 06 02 20 00 06 2201 10 00 00	250,000.00	-39,500.88	210,499.12	210,499.12		210,499.12	
02 CD 06 02 20 00 06 2302 10 00 00		9,898.92	9,898.92	9,898.92		9,898.92	
02 CD 06 02 20 00 06 2303 10 00 00		4,966.77	4,966.77	4,966.77		4,966.77	
02 CD 06 02 20 00 06 2404 10 00 00							
02 CD 06 02 20 00 06 2501 10 00 00	75,000.00	-72,360.75	2,639.25	2,639.25		2,639.25	
02 CD 06 02 20 00 06 2502 10 00 00		27,612.00	27,612.00	27,612.00		27,612.00	
02 CD 06 02 20 00 06 2503 10 00 00	75,000.00	-66,405.75	8,594.25	8,594.25		8,594.25	
02 CD 06 02 20 00 06 2504 10 00 00	525,000.00	-523,609.55	1,390.45	1,390.45		1,390.45	
02 CD 06 02 20 00 06 2505 10 00 00	525,000.00	-381,546.82	143,453.18	143,453.18		143,453.18	
02 CD 06 02 20 00 06 2602 10 00 00							
02 CD 06 02 20 00 06 2701 10 00 00	64,100.00	108,487.00	172,587.00	172,587.00		172,587.00	
02 CD 06 02 20 00 06 2702 10 00 00	25,000.00	-25,000.00					
02 CD 06 02 20 00 07 2101 10 00 00	1,577,738.00	-71,221.42	1,506,516.58	1,506,516.58		1,506,516.58	
02 CD 06 02 20 00 07 2102 10 00 00	405,648.00	87,384.56	493,032.56	493,032.56		493,032.56	
02 CD 06 02 20 00 07 2103 10 00 00	26,168.00	6,367.15	32,535.15	32,535.15		32,535.15	
02 CD 06 02 20 00 07 2105 10 00 00	68,289.00	137,590.34	205,879.34	205,879.34		205,879.34	
02 CD 06 02 20 00 07 2106 10 00 00	1,427,704.00	-986,236.90	441,467.10	441,467.10		441,467.10	
02 CD 06 02 20 00 07 2201 10 00 00	1,295,523.00	391,468.93	1,686,991.93	1,686,991.93		1,686,991.93	
02 CD 06 02 20 00 07 2203 10 00 00	55,928.00	-27,178.61	28,749.39	28,749.39		28,749.39	
02 CD 06 02 20 00 07 2302 10 00 00	4,016,691.00	-2,751,203.63	1,265,487.37	1,265,487.37		1,265,487.37	
02 CD 06 02 20 00 07 2303 10 00 00	958,130.00	-719,944.52	238,185.48	238,185.48		238,185.48	
02 CD 06 02 20 00 07 2401 10 00 00		254,936.19	254,936.19	254,936.19		254,936.19	
02 CD 06 02 20 00 07 2402 10 00 00	608,166.00	-40,751.11	567,414.89	567,414.89		567,414.89	
02 CD 06 02 20 00 07 2403 10 00 00	110,970.00	14,967.55	125,937.55	125,937.55		125,937.55	
02 CD 06 02 20 00 07 2404 10 00 00	281,240.00	-178,169.10	103,070.90	103,070.90		103,070.90	
02 CD 06 02 20 00 07 2501 10 00 00		20,416.15	20,416.15	20,416.15		20,416.15	
02 CD 06 02 20 00 07 2503 10 00 00	378,890.00	193,189.01	572,079.01	572,079.01		572,079.01	
02 CD 06 02 20 00 07 2504 10 00 00	24,738.00	137,304.09	162,042.09	162,042.09		162,042.09	
02 CD 06 02 20 00 07 2505 10 00 00	91,361.00	-31,847.71	59,513.29	59,513.29		59,513.29	
02 CD 06 02 20 00 07 2601 10 00 00	4,732,407.00	-247,913.47	4,484,493.53	4,484,493.53		4,484,493.53	
02 CD 06 02 20 00 07 2602 10 00 00	91,052.00	-84,823.43	6,228.57	6,228.57		6,228.57	
02 CD 06 02 20 00 07 2701 10 00 00	9,033,965.00	-6,200,047.29	2,833,917.71	2,833,917.71		2,833,917.71	
02 CD 06 02 20 00 07 2702 10 00 00	15,022,938.00	-13,007,587.15	2,015,350.85	2,015,350.85		2,015,350.85	
02 CD 06 02 20 00 08 2101 10 00 00	247,000.00	-5,353.41	241,646.59	241,646.59		241,646.59	
02 CD 06 02 20 00 08 2102 10 00 00	75,000.00	335.00	75,335.00	75,335.00		75,335.00	
02 CD 06 02 20 00 08 2103 10 00 00	110,000.00	9,412.77	119,412.77	119,412.77		119,412.77	
02 CD 06 02 20 00 08 2105 10 00 00	184,000.00	-50,285.44	133,714.56	133,714.56		133,714.56	
02 CD 06 02 20 00 08 2106 10 00 00	600,000.00	-7,343.50	592,656.50	592,656.50		592,656.50	
02 CD 06 02 20 00 08 2201 10 00 00	1,016,455.00	-34,949.23	981,505.77	981,505.77		981,505.77	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO

**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL

**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 08 2202 10 00 00	30,000.00	-4,280.03	25,719.97	25,719.97		25,719.97	
02 CD 06 02 20 00 08 2203 10 00 00	13,000.00	641.56	13,641.56	13,641.56		13,641.56	
02 CD 06 02 20 00 08 2303 10 00 00	950,000.00	-274,529.78	675,470.22	675,470.22		675,470.22	
02 CD 06 02 20 00 08 2501 10 00 00	150,000.00	-148,359.61	1,640.39	1,640.39		1,640.39	
02 CD 06 02 20 00 08 2502 10 00 00	10,000.00	-5,007.00	4,993.00	4,993.00		4,993.00	
02 CD 06 02 20 00 08 2505 10 00 00	565,000.00	-447,328.13	117,671.87	117,671.87		117,671.87	
02 CD 06 02 20 00 08 2506 10 00 00	100,000.00	-97,889.75	2,110.25	2,110.25		2,110.25	
02 CD 06 02 20 00 08 2601 10 00 00	8,000.00	72.98	8,072.98	8,072.98		8,072.98	
02 CD 06 02 20 00 08 2702 10 00 00	41,000.00	-7,938.16	33,061.84	33,061.84		33,061.84	
02 CD 06 02 20 00 09 2101 10 00 00	3,285,631.00	2,909.09	3,288,540.09	3,288,540.09		3,288,540.09	
02 CD 06 02 20 00 09 2102 10 00 00	603,005.00	-0.29	603,004.71	603,004.71		603,004.71	
02 CD 06 02 20 00 09 2103 10 00 00	476,449.00	-13,192.07	463,256.93	463,256.93		463,256.93	
02 CD 06 02 20 00 09 2105 10 00 00	208,529.00	235,222.71	443,751.71	443,751.71		443,751.71	
02 CD 06 02 20 00 09 2106 10 00 00	2,966,344.00	-708,950.65	2,257,393.35	2,257,393.35		2,257,393.35	
02 CD 06 02 20 00 09 2201 10 00 00	608,254.00	1,677,116.95	2,285,370.95	2,285,370.95		2,285,370.95	
02 CD 06 02 20 00 09 2203 10 00 00	126,589.00	-107,744.78	18,844.22	18,844.22		18,844.22	
02 CD 06 02 20 00 09 2302 10 00 00	573,756.00	-34,528.19	539,227.81	539,227.81		539,227.81	
02 CD 06 02 20 00 09 2401 10 00 00	192,794.00	-141,846.90	50,947.10	50,947.10		50,947.10	
02 CD 06 02 20 00 09 2402 10 00 00	155,732.00	-71,217.95	84,514.05	84,514.05		84,514.05	
02 CD 06 02 20 00 09 2403 10 00 00	162,457.00	-62,478.65	99,978.35	99,978.35		99,978.35	
02 CD 06 02 20 00 09 2404 10 00 00	249,826.00		249,826.00	249,826.00		249,826.00	
02 CD 06 02 20 00 09 2502 10 00 00	42,783.00		42,783.00	42,783.00		42,783.00	
02 CD 06 02 20 00 09 2503 10 00 00	26,590.00	-23,094.39	3,495.61	3,495.61		3,495.61	
02 CD 06 02 20 00 09 2504 10 00 00	100,000.00	-99,316.90	683.10	683.10		683.10	
02 CD 06 02 20 00 09 2505 10 00 00	18,737.00	-17.16	18,719.84	18,719.84		18,719.84	
02 CD 06 02 20 00 09 2601 10 00 00	4,319,942.00	-4,236,377.75	83,564.25	83,564.25		83,564.25	
02 CD 06 02 20 00 09 2602 10 00 00	443,098.00	-419,833.50	23,264.50	23,264.50		23,264.50	
02 CD 06 02 20 00 09 2701 10 00 00	1,960,253.00	185,299.00	2,145,552.00	2,145,552.00		2,145,552.00	
02 CD 06 02 20 00 09 2702 10 00 00	1,887,640.00	854,180.78	2,741,820.78	2,741,820.78		2,741,820.78	
02 CD 06 02 20 00 09 2703 10 00 00	249,307.00	-244,057.00	5,250.00	5,250.00		5,250.00	
02 CD 06 02 20 00 10 2101 10 00 00	310,614.00	-48,402.34	262,211.66	262,211.66		262,211.66	
02 CD 06 02 20 00 10 2102 10 00 00	98,297.00	-9,441.93	88,855.07	88,855.07		88,855.07	
02 CD 06 02 20 00 10 2103 10 00 00	63,047.00	-32,885.23	30,161.77	30,161.77		30,161.77	
02 CD 06 02 20 00 10 2201 10 00 00	30,000.00	55,019.68	85,019.68	85,019.68		85,019.68	
02 CD 06 02 20 00 10 2302 10 00 00	69,714.00	-9,630.98	60,083.02	60,083.02		60,083.02	
02 CD 06 02 20 00 10 2303 10 00 00	81,671.00	-8,061.09	73,609.91	73,609.91		73,609.91	
02 CD 06 02 20 00 10 2601 10 00 00	13,179.00		13,179.00	13,179.00		13,179.00	
02 CD 06 02 20 00 10 2602 10 00 00	34,400.00	-34,400.00					
02 CD 06 02 20 00 10 2701 10 00 00	115,471.00	-72,882.28	42,588.72	42,588.72		42,588.72	
02 CD 06 02 20 00 10 2702 10 00 00	98,934.00	-98,934.00					
02 CD 06 02 20 00 11 2101 10 00 00	1,603,751.00	-1,221,956.20	381,794.80	381,794.80		381,794.80	
02 CD 06 02 20 00 11 2102 10 00 00	900,600.00	-880,953.14	19,646.86	19,646.86		19,646.86	
02 CD 06 02 20 00 11 2103 10 00 00	119,137.00	-33,408.43	85,728.57	85,728.57		85,728.57	
02 CD 06 02 20 00 11 2105 10 00 00	140,000.00	-843.39	139,156.61	139,156.61		139,156.61	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL  
**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 11 2106 10 00 00	3,395,200.00	-162,146.77	3,233,053.23	3,233,053.23		3,233,053.23	
02 CD 06 02 20 00 11 2201 10 00 00	370,937.00	-37,660.18	333,276.82	333,276.82		333,276.82	
02 CD 06 02 20 00 11 2303 10 00 00	1,133,140.00	-603,153.86	529,986.14	529,986.14		529,986.14	
02 CD 06 02 20 00 11 2401 10 00 00	250,000.00	-19,823.03	230,176.97	230,176.97		230,176.97	
02 CD 06 02 20 00 11 2402 10 00 00	100,000.00	-82,627.85	17,372.15	17,372.15		17,372.15	
02 CD 06 02 20 00 11 2403 10 00 00	35,000.00	-31,136.00	3,864.00	3,864.00		3,864.00	
02 CD 06 02 20 00 11 2404 10 00 00	500,000.00	-352,988.88	147,011.12	147,011.12		147,011.12	
02 CD 06 02 20 00 11 2501 10 00 00	35,176.00	-734.38	34,441.62	34,441.62		34,441.62	
02 CD 06 02 20 00 11 2502 10 00 00	25,000.00	-25,000.00					
02 CD 06 02 20 00 11 2503 10 00 00	25,000.00	-25,000.00					
02 CD 06 02 20 00 11 2504 10 00 00	3,000.00	-2,902.25	97.75	97.75		97.75	
02 CD 06 02 20 00 11 2505 10 00 00	33,399.00	602.97	34,001.97	34,001.97		34,001.97	
02 CD 06 02 20 00 11 2601 10 00 00	2,048,263.00	-1,406,459.40	641,803.60	641,803.60		641,803.60	
02 CD 06 02 20 00 11 2702 10 00 00	7,509,107.00	-3,662,467.19	3,846,639.81	3,846,639.81		3,846,639.81	
02 CD 06 02 20 00 11 2703 10 00 00	200,000.00	-181,847.25	18,152.75	18,152.75		18,152.75	
02 CD 06 02 20 00 12 2101 10 00 00	1,499,000.00	-151,490.57	1,347,509.43	1,347,509.43		1,347,509.43	
02 CD 06 02 20 00 12 2102 10 00 00	306,000.00	-12,950.10	293,049.90	293,049.90		293,049.90	
02 CD 06 02 20 00 12 2103 10 00 00	182,000.00	496,455.52	678,455.52	678,455.52		678,455.52	
02 CD 06 02 20 00 12 2105 10 00 00	300,000.00	20,758.13	320,758.13	320,758.13		320,758.13	
02 CD 06 02 20 00 12 2106 10 00 00	1,000,000.00	40,634.41	1,040,634.41	1,040,634.41		1,040,634.41	
02 CD 06 02 20 00 12 2201 10 00 00	1,115,500.00	-181,308.87	934,191.13	934,191.13		934,191.13	
02 CD 06 02 20 00 12 2203 10 00 00	50,000.00	3,467.93	53,467.93	53,467.93		53,467.93	
02 CD 06 02 20 00 12 2302 10 00 00	150,000.00	27,548.44	177,548.44	177,548.44		177,548.44	
02 CD 06 02 20 00 12 2303 10 00 00	50,000.00	-39,618.86	10,381.14	10,381.14		10,381.14	
02 CD 06 02 20 00 12 2401 10 00 00	50,000.00	77,527.30	127,527.30	127,527.30		127,527.30	
02 CD 06 02 20 00 12 2402 10 00 00	80,000.00	4,252.56	84,252.56	84,252.56		84,252.56	
02 CD 06 02 20 00 12 2403 10 00 00	350,000.00	5,648.63	355,648.63	355,648.63		355,648.63	
02 CD 06 02 20 00 12 2404 10 00 00	120,000.00	18,296.42	138,296.42	138,296.42		138,296.42	
02 CD 06 02 20 00 12 2503 10 00 00	120,000.00	-83,145.37	36,854.63	36,854.63		36,854.63	
02 CD 06 02 20 00 12 2505 10 00 00	80,000.00	-13,537.57	66,462.43	66,462.43		66,462.43	
02 CD 06 02 20 00 12 2601 10 00 00	7,000,000.00	203,675.33	7,203,675.33	7,203,675.33		7,203,675.33	
02 CD 06 02 20 00 12 2701 10 00 00	100,000.00	-11,604.00	88,396.00	88,396.00		88,396.00	
02 CD 06 02 20 00 12 2702 10 00 00	500,000.00	6,889.66	506,889.66	506,889.66		506,889.66	
02 CD 06 02 20 00 13 2101 10 00 00	376,270.00	-68,967.91	307,302.09	307,302.09		307,302.09	
02 CD 06 02 20 00 13 2102 10 00 00	50,000.00	-83.05	49,916.95	49,916.95		49,916.95	
02 CD 06 02 20 00 13 2103 10 00 00	100,000.00	-13,582.27	86,417.73	86,417.73		86,417.73	
02 CD 06 02 20 00 13 2105 10 00 00	100,000.00	-524.66	99,475.34	99,475.34		99,475.34	
02 CD 06 02 20 00 13 2106 10 00 00	100,000.00		100,000.00	100,000.00		100,000.00	
02 CD 06 02 20 00 13 2201 10 00 00	150,000.00		150,000.00	150,000.00		150,000.00	
02 CD 06 02 20 00 13 2302 10 00 00	200,000.00	-398.21	199,601.79	199,601.79		199,601.79	
02 CD 06 02 20 00 13 2303 10 00 00	134,268.00	-54.06	134,213.94	134,213.94		134,213.94	
02 CD 06 02 20 00 13 2402 10 00 00	50,000.00	-10,098.94	39,901.06	39,901.06		39,901.06	
02 CD 06 02 20 00 13 2403 10 00 00	100,000.00	-75,095.68	24,904.32	24,904.32		24,904.32	
02 CD 06 02 20 00 13 2404 10 00 00	100,000.00	-60,479.53	39,520.47	39,520.47		39,520.47	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL  
**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 13 2502 10 00 00	50,000.00	-40,585.00	9,415.00	9,415.00		9,415.00	
02 CD 06 02 20 00 13 2503 10 00 00	100,000.00	-78,390.81	21,609.19	21,609.19		21,609.19	
02 CD 06 02 20 00 13 2505 10 00 00	100,000.00	-10,794.60	89,205.40	89,205.40		89,205.40	
02 CD 06 02 20 00 13 2506 10 00 00	50,000.00	-50,000.00					
02 CD 06 02 20 00 13 2601 10 00 00	172,768.00	-166,505.56	6,262.44	6,262.44		6,262.44	
02 CD 06 02 20 00 13 2602 10 00 00	13,572.00	-13,089.00	483.00	483.00		483.00	
02 CD 06 02 20 00 13 2701 10 00 00	50,000.00	-3.77	49,996.23	49,996.23		49,996.23	
02 CD 06 02 20 00 13 2702 10 00 00	21,506.00		21,506.00	21,506.00		21,506.00	
02 CD 06 02 20 00 14 2101 10 00 00	610,000.00	939,091.35	1,549,091.35	1,549,091.35		1,549,091.35	
02 CD 06 02 20 00 14 2102 10 00 00	9,649.00	-7,427.99	2,221.01	2,221.01		2,221.01	
02 CD 06 02 20 00 14 2103 10 00 00	91,297.00	34,743.61	126,040.61	126,040.61		126,040.61	
02 CD 06 02 20 00 14 2105 10 00 00	37,557.00	-3,242.52	34,314.48	34,314.48		34,314.48	
02 CD 06 02 20 00 14 2106 10 00 00	838,336.00	-82,840.46	755,495.54	755,495.54		755,495.54	
02 CD 06 02 20 00 14 2201 10 00 00	500,000.00	1,083,415.59	1,583,415.59	1,583,415.59		1,583,415.59	
02 CD 06 02 20 00 14 2202 10 00 00	15,000.00	-2,500.00	12,500.00	12,500.00		12,500.00	
02 CD 06 02 20 00 14 2203 10 00 00		646.96	646.96	646.96		646.96	
02 CD 06 02 20 00 14 2302 10 00 00	700,000.00	-505,115.28	194,884.72	194,884.72		194,884.72	
02 CD 06 02 20 00 14 2303 10 00 00	29,811.00	47,423.27	77,234.27	77,234.27		77,234.27	
02 CD 06 02 20 00 14 2401 10 00 00	84,382.00	14,191.33	98,573.33	98,573.33		98,573.33	
02 CD 06 02 20 00 14 2402 10 00 00	31,776.00	9,758.26	41,534.26	41,534.26		41,534.26	
02 CD 06 02 20 00 14 2403 10 00 00	245,233.00	-174,916.37	70,316.63	70,316.63		70,316.63	
02 CD 06 02 20 00 14 2404 10 00 00	100,983.00	-64,718.00	36,265.00	36,265.00		36,265.00	
02 CD 06 02 20 00 14 2503 10 00 00	13,044.00	-9,318.91	3,725.09	3,725.09		3,725.09	
02 CD 06 02 20 00 14 2504 10 00 00	156,888.00	-148,442.86	8,445.14	8,445.14		8,445.14	
02 CD 06 02 20 00 14 2505 10 00 00	47,110.00	3,775.37	50,885.37	50,885.37		50,885.37	
02 CD 06 02 20 00 14 2506 10 00 00	24,108.00	-10,655.02	13,452.98	13,452.98		13,452.98	
02 CD 06 02 20 00 14 2601 10 00 00	4,810,956.00	-1,789,127.74	3,021,828.26	3,021,828.26		3,021,828.26	
02 CD 06 02 20 00 14 2701 10 00 00	1,892,164.00	-591,148.05	1,301,015.95	1,301,015.95		1,301,015.95	
02 CD 06 02 20 00 14 2702 10 00 00	771,535.00	-151,480.41	620,054.59	620,054.59		620,054.59	
02 CD 06 02 20 00 14 2703 10 00 00	32,984.00	-18,242.49	14,741.51	14,741.51		14,741.51	
02 CD 06 02 20 00 15 2101 10 00 00	1,629,721.00	-24,408.23	1,605,312.77	1,605,312.77		1,605,312.77	
02 CD 06 02 20 00 15 2102 10 00 00	896,000.00	-870,863.99	25,136.01	25,136.01		25,136.01	
02 CD 06 02 20 00 15 2103 10 00 00	168,605.00	-47.18	168,557.82	168,557.82		168,557.82	
02 CD 06 02 20 00 15 2105 10 00 00	100,000.00	-37,778.10	62,221.90	62,221.90		62,221.90	
02 CD 06 02 20 00 15 2106 10 00 00	500,000.00	1,276,652.49	1,776,652.49	1,776,652.49		1,776,652.49	
02 CD 06 02 20 00 15 2201 10 00 00	1,852,897.00	-209.86	1,852,687.14	1,852,687.14		1,852,687.14	
02 CD 06 02 20 00 15 2203 10 00 00	7,022.00	18,870.05	25,892.05	25,892.05		25,892.05	
02 CD 06 02 20 00 15 2302 10 00 00	928,200.00	-99,750.08	828,449.92	828,449.92		828,449.92	
02 CD 06 02 20 00 15 2401 10 00 00	720,500.00	-264,445.68	456,054.32	456,054.32		456,054.32	
02 CD 06 02 20 00 15 2402 10 00 00	118,000.00	-75,706.90	42,293.10	42,293.10		42,293.10	
02 CD 06 02 20 00 15 2403 10 00 00	20,000.00	-20,000.00					
02 CD 06 02 20 00 15 2404 10 00 00	107,986.00	92,096.28	200,082.28	200,082.28		200,082.28	
02 CD 06 02 20 00 15 2502 10 00 00	25,000.00	-25,000.00					
02 CD 06 02 20 00 15 2503 10 00 00	231,000.00	-214,380.38	16,619.62	16,619.62		16,619.62	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 15 2504 10 00 00	20,000.00	-9,781.28	10,218.72	10,218.72		10,218.72	
02 CD 06 02 20 00 15 2505 10 00 00	110,000.00	-0.48	109,999.52	109,999.52		109,999.52	
02 CD 06 02 20 00 15 2506 10 00 00		24,949.00	24,949.00	24,949.00		24,949.00	
02 CD 06 02 20 00 15 2602 10 15 00	700,000.00	-676,948.12	23,051.88	23,051.88		23,051.88	
02 CD 06 02 20 00 15 2701 10 00 00	4,517,858.00		4,517,858.00	4,517,858.00		4,517,858.00	
02 CD 06 02 20 00 15 2702 10 00 00	1,650,000.00		1,650,000.00	1,650,000.00		1,650,000.00	
02 CD 06 02 20 00 15 2703 10 00 00	53,893.00		53,893.00	53,893.00		53,893.00	
02 CD 06 02 20 00 16 2101 10 00 00	1,333,321.00	-218,844.15	1,114,476.85	1,114,476.85		1,114,476.85	
02 CD 06 02 20 00 16 2101 10 15 00	400,000.00	-222,808.40	177,191.60	177,191.60		177,191.60	
02 CD 06 02 20 00 16 2102 10 00 00	500,000.00	-63,209.38	436,790.62	436,790.62		436,790.62	
02 CD 06 02 20 00 16 2103 10 00 00	50,000.00	1,339.20	51,339.20	51,339.20		51,339.20	
02 CD 06 02 20 00 16 2103 10 15 00	75,000.00	-26,460.23	48,539.77	48,539.77		48,539.77	
02 CD 06 02 20 00 16 2105 10 00 00	14,000.00	40,676.75	54,676.75	54,676.75		54,676.75	
02 CD 06 02 20 00 16 2105 10 15 00	36,000.00	-16,513.94	19,486.06	19,486.06		19,486.06	
02 CD 06 02 20 00 16 2106 10 00 00	400,000.00	-2,832.79	397,167.21	397,167.21		397,167.21	
02 CD 06 02 20 00 16 2106 10 15 00	300,000.00	-763.07	299,236.93	299,236.93		299,236.93	
02 CD 06 02 20 00 16 2201 10 00 00	200,000.00	573,468.98	773,468.98	773,468.98		773,468.98	
02 CD 06 02 20 00 16 2203 10 00 00	2,000.00	38,438.14	40,438.14	40,438.14		40,438.14	
02 CD 06 02 20 00 16 2302 10 00 00		3,733.11	3,733.11	3,733.11		3,733.11	
02 CD 06 02 20 00 16 2302 10 15 00	2,000,000.00	-456,290.31	1,543,709.69	1,543,709.69		1,543,709.69	
02 CD 06 02 20 00 16 2303 10 00 00	200,000.00	-98,584.61	101,415.39	101,415.39		101,415.39	
02 CD 06 02 20 00 16 2303 10 15 00	100,000.00	-50,827.84	49,172.16	49,172.16		49,172.16	
02 CD 06 02 20 00 16 2401 10 00 00	1,000,000.00	-684,593.62	315,406.38	315,406.38		315,406.38	
02 CD 06 02 20 00 16 2401 10 15 00	1,000,000.00	-1,000,000.00					
02 CD 06 02 20 00 16 2402 10 00 00	100,000.00	-74,298.01	25,701.99	25,701.99		25,701.99	
02 CD 06 02 20 00 16 2402 10 15 00	100,000.00	-68,664.95	31,335.05	31,335.05		31,335.05	
02 CD 06 02 20 00 16 2403 10 00 00	25,000.00	22,604.70	47,604.70	47,604.70		47,604.70	
02 CD 06 02 20 00 16 2404 10 00 00	78,182.00	73,042.90	151,224.90	151,224.90		151,224.90	
02 CD 06 02 20 00 16 2501 10 00 00		763.60	763.60	763.60		763.60	
02 CD 06 02 20 00 16 2503 10 00 00		404.80	404.80	404.80		404.80	
02 CD 06 02 20 00 16 2505 10 00 00	25,000.00	-4,222.37	20,777.63	20,777.63		20,777.63	
02 CD 06 02 20 00 16 2506 10 00 00		13,350.00	13,350.00	13,350.00		13,350.00	
02 CD 06 02 20 00 16 2601 10 00 00		1,081.58	1,081.58	1,081.58		1,081.58	
02 CD 06 02 20 00 16 2601 10 15 00	1,600,000.00	-221,818.62	1,378,181.38	1,378,181.38		1,378,181.38	
02 CD 06 02 20 00 16 2602 10 00 00	90,396.00	13,830.53	104,226.53	104,226.53		104,226.53	
02 CD 06 02 20 00 16 2701 10 00 00		21,462.44	21,462.44	21,462.44		21,462.44	
02 CD 06 02 20 00 16 2702 10 00 00		849.93	849.93	849.93		849.93	
02 CD 06 02 20 00 16 2703 10 00 00	52,370.00	12,695.49	65,065.49	65,065.49		65,065.49	
06 CO 06 02 20 00 04 2101 10 00 00	354,384.00	-263,009.21	91,374.79	91,374.79		91,374.79	
06 CO 06 02 20 00 04 2103 10 00 00	103,350.00	-101,698.45	1,651.55	1,651.55		1,651.55	
06 CO 06 02 20 00 04 2104 10 00 00	200,000.00	-200,000.00					
06 CO 06 02 20 00 04 2105 10 00 00	160,850.00	-160,850.00					
06 CO 06 02 20 00 04 2106 10 00 00	216,272.00	-19,742.30	196,529.70	196,529.70		196,529.70	
06 CO 06 02 20 00 04 2201 10 00 00		26,210.66	26,210.66	26,210.66		26,210.66	





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 06 GOBIERNO  
SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL  
PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CO 06 02 20 00 04 2701 10 00 00	13,550.00	6,261.58	19,811.58	19,811.58		19,811.58	
06 CO 06 02 20 00 05 2203 10 00 00		1,008.35	1,008.35	1,008.35		1,008.35	
06 CO 06 02 20 00 05 2401 10 00 00		944.18	944.18	944.18		944.18	
06 CO 06 02 20 00 05 2402 10 00 00		5,477.76	5,477.76	5,477.76		5,477.76	
06 CO 06 02 20 00 05 2601 10 00 00	600,000.00	-260.16	599,739.84	599,739.84		599,739.84	
06 CO 06 02 20 00 05 2701 10 00 00	228,863.00	-191,315.50	37,547.50	37,547.50		37,547.50	
06 CO 06 02 20 00 05 2702 10 00 00	105,978.00	-97,158.37	8,819.63	8,819.63		8,819.63	
06 CD 06 02 20 00 01 2102 10 00 00	125,000.00	-122,619.13	2,380.87	2,380.87		2,380.87	
06 CD 06 02 20 00 01 2103 10 00 00		8,709.84	8,709.84	8,709.84		8,709.84	
06 CD 06 02 20 00 01 2104 10 00 00	250,000.00	-250,000.00					
06 CD 06 02 20 00 01 2203 10 00 00		208.05	208.05	208.05		208.05	
06 CD 06 02 20 00 01 2302 10 00 00		17,548.21	17,548.21	17,548.21		17,548.21	
06 CD 06 02 20 00 01 2303 10 00 00	250,000.00	-239,179.61	10,820.39	10,820.39		10,820.39	
06 CD 06 02 20 00 01 2401 10 00 00		24,314.65	24,314.65	24,314.65		24,314.65	
06 CD 06 02 20 00 01 2402 10 00 00	1,500,000.00	-1,490,803.21	9,196.79	9,196.79		9,196.79	
06 CD 06 02 20 00 01 2404 10 00 00		11,257.14	11,257.14	11,257.14		11,257.14	
06 CD 06 02 20 00 01 2501 10 00 00		6,911.04	6,911.04	6,911.04		6,911.04	
06 CD 06 02 20 00 01 2505 10 00 00		7,783.18	7,783.18	7,783.18		7,783.18	
06 CD 06 02 20 00 01 2602 10 00 00		46.00	46.00	46.00		46.00	
06 CD 06 02 20 00 01 2701 10 00 00	1,100,000.00	-939,771.29	160,228.71	160,228.71		160,228.71	
06 CD 06 02 20 00 01 2702 10 00 00	1,173,901.00	-1,142,478.74	31,422.26	31,422.26		31,422.26	
06 CD 06 02 20 00 01 2703 10 00 00	125,000.00	-125,000.00					
06 CD 06 02 20 00 02 2101 10 00 00	200,000.00	-80,915.49	119,084.51	119,084.51		119,084.51	
06 CD 06 02 20 00 02 2106 10 00 00	200,000.00	-42,721.91	157,278.09	157,278.09		157,278.09	
06 CD 06 02 20 00 02 2201 10 00 00	100,000.00	-42,920.08	57,079.92	57,079.92		57,079.92	
06 CD 06 02 20 00 02 2303 10 00 00	15,000.00	-14,825.00	175.00	175.00		175.00	
07 CO 06 02 20 00 01 2101 10 00 00	136,000.00	19,420.06	155,420.06	155,420.06		155,420.06	
07 CO 06 02 20 00 01 2101 10 33 00	350.00	-350.00					
07 CO 06 02 20 00 01 2102 10 00 00	48,000.00	-9.35	47,990.65	47,990.65		47,990.65	
07 CO 06 02 20 00 01 2102 10 33 00	170.00	-170.00					
07 CO 06 02 20 00 01 2103 10 00 00	32,000.00	11,083.59	43,083.59	43,083.59		43,083.59	
07 CO 06 02 20 00 01 2103 10 33 00	170.00	-170.00					
07 CO 06 02 20 00 01 2105 10 00 00	88,000.00	-45,090.34	42,909.66	42,909.66		42,909.66	
07 CO 06 02 20 00 01 2106 10 00 00	112,000.00	-8,000.00	104,000.00	104,000.00		104,000.00	
07 CO 06 02 20 00 01 2201 10 00 00	72,000.00	-7,897.54	64,102.46	64,102.46		64,102.46	
07 CO 06 02 20 00 01 2203 10 00 00	8,000.00	-5,771.12	2,228.88	2,228.88		2,228.88	
07 CO 06 02 20 00 01 2302 10 00 00	96,000.00	-2,313.22	93,686.78	93,686.78		93,686.78	
07 CO 06 02 20 00 01 2302 10 33 00	4,246.00	7,711.03	11,957.03	11,957.03		11,957.03	
07 CO 06 02 20 00 01 2303 10 00 00	40,000.00	-111.60	39,888.40	39,888.40		39,888.40	
07 CO 06 02 20 00 01 2401 10 00 00	184,000.00	-61,742.25	122,257.75	122,257.75		122,257.75	
07 CO 06 02 20 00 01 2401 10 33 00	1,020.00	44.51	1,064.51	1,064.51		1,064.51	
07 CO 06 02 20 00 01 2402 10 00 00	10,000.00	-1.02	9,998.98	9,998.98		9,998.98	
07 CO 06 02 20 00 01 2402 10 33 00	171.00	4.55	175.55	175.55		175.55	
07 CO 06 02 20 00 01 2403 10 00 00	30,000.00	-18.35	29,981.65	29,981.65		29,981.65	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO

**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL

**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 06 02 20 00 01 2404 10 00 00	38,411.00	-8,071.38	30,339.62	30,339.62		30,339.62	
07 C0 06 02 20 00 01 2404 10 33 00	10,194.00	2,659.34	12,853.34	12,853.34		12,853.34	
07 C0 06 02 20 00 01 2503 10 00 00	1,600.00	-1,218.75	381.25	381.25		381.25	
07 C0 06 02 20 00 01 2503 10 33 00	170.00	-170.00					
07 C0 06 02 20 00 01 2504 10 00 00	2,400.00	-2,400.00					
07 C0 06 02 20 00 01 2505 10 00 00	24,000.00	-13,821.79	10,178.21	10,178.21		10,178.21	
07 C0 06 02 20 00 01 2505 10 33 00	9,514.00	-9,514.00					
07 C0 06 02 20 00 01 2601 10 00 00	176,000.00	-1,801.08	174,198.92	174,198.92		174,198.92	
07 C0 06 02 20 00 01 2602 10 00 00	1,600.00	-1,115.24	484.76	484.76		484.76	
07 C0 06 02 20 00 01 2701 10 00 00	100,000.00	-94,831.44	5,168.56	5,168.56		5,168.56	
07 C0 06 02 20 00 01 2702 10 00 00	8,000.00	-8,000.00					
07 C0 06 02 20 00 01 2702 10 33 00	510.00	-510.00					
07 C0 06 02 20 00 01 2703 10 00 00	4,000.00	-4,000.00					
07 C0 06 02 20 00 02 2101 10 00 01	554,340.00	-38,808.13	515,531.87	515,531.87		515,531.87	
07 C0 06 02 20 00 02 2102 10 00 01	15,000.00	-8,169.20	6,830.80	6,830.80		6,830.80	
07 C0 06 02 20 00 02 2103 10 00 01	18,000.00	-670.90	17,329.10	17,329.10		17,329.10	
07 C0 06 02 20 00 02 2105 10 00 01	650,000.00	-177,713.79	472,286.21	472,286.21		472,286.21	
07 C0 06 02 20 00 02 2106 10 00 01	350,000.00	-12,203.57	337,796.43	337,796.43		337,796.43	
07 C0 06 02 20 00 02 2201 10 00 01	150,000.00	15,760.85	165,760.85	165,760.85		165,760.85	
07 C0 06 02 20 00 02 2302 10 00 01	295,660.00	72,581.52	368,241.52	368,241.52		368,241.52	
07 C0 06 02 20 00 02 2303 10 00 01	250,000.00	-204,067.90	45,932.10	45,932.10		45,932.10	
07 C0 06 02 20 00 02 2401 10 00 01	200,000.00	-5,879.55	194,120.45	194,120.45		194,120.45	
07 C0 06 02 20 00 02 2402 10 00 01	200,000.00	-151,315.62	48,684.38	48,684.38		48,684.38	
07 C0 06 02 20 00 02 2403 10 00 01	50,000.00	-19,354.66	30,645.34	30,645.34		30,645.34	
07 C0 06 02 20 00 02 2404 10 00 01	100,000.00	-19,634.51	80,365.49	80,365.49		80,365.49	
07 C0 06 02 20 00 02 2501 10 00 01	13,000.00	-5,995.25	7,004.75	7,004.75		7,004.75	
07 C0 06 02 20 00 02 2503 10 00 01	25,000.00	-3,779.97	21,220.03	21,220.03		21,220.03	
07 C0 06 02 20 00 02 2505 10 00 01	100,000.00	-13,129.12	86,870.88	86,870.88		86,870.88	
07 C0 06 02 20 00 02 2601 10 00 01	1,700,000.00	-37,262.92	1,662,737.08	1,662,737.08		1,662,737.08	
07 C0 06 02 20 00 02 2602 10 00 01	20,000.00	-4,959.82	15,040.18	15,040.18		15,040.18	
07 C0 06 02 20 00 02 2701 10 00 01	350,000.00	-316,678.62	33,321.38	33,321.38		33,321.38	
07 C0 06 02 20 00 02 2702 10 00 01	100,000.00	-82,642.93	17,357.07	17,357.07		17,357.07	
07 C0 06 02 20 00 02 2703 10 00 01							
07 C0 06 02 20 00 03 2101 10 00 01	265,000.00	-48,217.47	216,782.53	216,782.53		216,782.53	
07 C0 06 02 20 00 03 2102 10 00 01	47,594.00	-16,905.74	30,688.26	30,688.26		30,688.26	
07 C0 06 02 20 00 03 2105 10 00 01	140,000.00	-62,225.87	77,774.13	77,774.13		77,774.13	
07 C0 06 02 20 00 03 2106 10 00 01	636,000.00	-116,425.76	519,574.24	519,574.24		519,574.24	
07 C0 06 02 20 00 03 2201 10 00 01	76,638.00	-132.18	76,505.82	76,505.82		76,505.82	
07 C0 06 02 20 00 03 2302 10 00 01	283,037.00	-233,565.50	49,471.50	49,471.50		49,471.50	
07 C0 06 02 20 00 03 2303 10 00 01	84,800.00	-142.75	84,657.25	84,657.25		84,657.25	
07 C0 06 02 20 00 03 2401 10 00 01	300,000.00	-123,360.15	176,639.85	176,639.85		176,639.85	
07 C0 06 02 20 00 03 2403 10 00 01	11,400.00	-3,926.45	7,473.55	7,473.55		7,473.55	
07 C0 06 02 20 00 03 2404 10 00 01	354,300.00	-125,084.97	229,215.03	229,215.03		229,215.03	
07 C0 06 02 20 00 03 2601 10 00 01	1,396,671.00	-129,590.36	1,267,080.64	1,267,080.64		1,267,080.64	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 06 02 20 00 03 2701 10 00 01	841,136.00	-841,136.00					
07 C0 06 02 20 00 03 2702 10 00 01	1,760,500.00	-1,405,615.99	354,884.01	354,884.01		354,884.01	
07 C0 06 02 20 00 03 2703 10 00 01	10,000.00	-10,000.00					
07 C0 06 02 20 00 04 2101 10 00 01	187,300.00	-784.69	186,515.31	186,515.31		186,515.31	
07 C0 06 02 20 00 04 2102 10 00 01	125,500.00	-15,014.75	110,485.25	110,485.25		110,485.25	
07 C0 06 02 20 00 04 2103 10 00 01	120,000.00	-55,822.39	64,177.61	64,177.61		64,177.61	
07 C0 06 02 20 00 04 2104 10 00 01	1,000.00	-926.39	73.61	73.61		73.61	
07 C0 06 02 20 00 04 2105 10 00 01	201,400.00	-54,580.24	146,819.76	146,819.76		146,819.76	
07 C0 06 02 20 00 04 2106 10 00 01	200,000.00	-7,243.01	192,756.99	192,756.99		192,756.99	
07 C0 06 02 20 00 04 2201 10 00 01	600,000.00	-44.68	599,955.32	599,955.32		599,955.32	
07 C0 06 02 20 00 04 2203 10 00 01	30,000.00	-19,462.33	10,537.67	10,537.67		10,537.67	
07 C0 06 02 20 00 04 2302 10 00 01	190,000.00	-153,555.07	36,444.93	36,444.93		36,444.93	
07 C0 06 02 20 00 04 2303 10 00 01	150,000.00	-143,474.50	6,525.50	6,525.50		6,525.50	
07 C0 06 02 20 00 04 2401 10 00 01	65,000.00	-34,002.01	30,997.99	30,997.99		30,997.99	
07 C0 06 02 20 00 04 2402 10 00 01	285,000.00	-277,742.20	7,257.80	7,257.80		7,257.80	
07 C0 06 02 20 00 04 2403 10 00 01	70,000.00	-52,404.77	17,595.23	17,595.23		17,595.23	
07 C0 06 02 20 00 04 2404 10 00 01	200,000.00	-160,268.39	39,731.61	39,731.61		39,731.61	
07 C0 06 02 20 00 04 2501 10 00 01	3,000.00	-2,253.53	746.47	746.47		746.47	
07 C0 06 02 20 00 04 2502 10 00 01	3,000.00	-1,312.14	1,687.86	1,687.86		1,687.86	
07 C0 06 02 20 00 04 2503 10 00 01	600,000.00	-348,727.13	251,272.87	251,272.87		251,272.87	
07 C0 06 02 20 00 04 2504 10 00 01	600,000.00	-277,152.96	322,847.04	322,847.04		322,847.04	
07 C0 06 02 20 00 04 2505 10 00 01	50,000.00	-24,164.30	25,835.70	25,835.70		25,835.70	
07 C0 06 02 20 00 04 2601 10 00 01	6,003,900.00	-354,688.86	5,649,211.14	5,649,211.14		5,649,211.14	
07 C0 06 02 20 00 04 2602 10 00 01	500,000.00	-499,571.70	428.30	428.30		428.30	
07 C0 06 02 20 00 04 2701 10 00 01	941,300.00	-499,540.16	441,759.84	441,759.84		441,759.84	
07 C0 06 02 20 00 04 2702 10 00 01	784,400.00	-460,675.00	323,725.00	323,725.00		323,725.00	
07 C0 06 02 20 00 04 2703 10 00 01	54,900.00	-1,113.37	53,786.63	53,786.63		53,786.63	
07 C0 06 02 20 00 05 2101 10 00 00	349,396.00	-229,429.55	119,966.45	119,966.45		119,966.45	
07 C0 06 02 20 00 05 2102 10 00 00	600.00	352.15	952.15	952.15		952.15	
07 C0 06 02 20 00 05 2103 10 00 00	26,000.00	-4,114.37	21,885.63	21,885.63		21,885.63	
07 C0 06 02 20 00 05 2105 10 00 00	287,525.00	-55,187.10	232,337.90	232,337.90		232,337.90	
07 C0 06 02 20 00 05 2106 10 00 00	609,344.00	-354,694.00	254,650.00	254,650.00		254,650.00	
07 C0 06 02 20 00 05 2201 10 00 00	65,452.00	-65,452.00					
07 C0 06 02 20 00 05 2203 10 00 00	12,732.00	-11,463.35	1,268.65	1,268.65		1,268.65	
07 C0 06 02 20 00 05 2302 10 00 00	62,590.00	-28,675.93	33,914.07	33,914.07		33,914.07	
07 C0 06 02 20 00 05 2401 10 00 00	9,996.00	-6,254.55	3,741.45	3,741.45		3,741.45	
07 C0 06 02 20 00 05 2402 10 00 00	21,554.00	-7,078.57	14,475.43	14,475.43		14,475.43	
07 C0 06 02 20 00 05 2403 10 00 00	22,312.00	-17,912.65	4,399.35	4,399.35		4,399.35	
07 C0 06 02 20 00 05 2404 10 00 00	659,373.00	-649,498.79	9,874.21	9,874.21		9,874.21	
07 C0 06 02 20 00 05 2503 10 00 00	70,000.00	-8,996.75	61,003.25	61,003.25		61,003.25	
07 C0 06 02 20 00 05 2504 10 00 00	19,000.00	-12,384.46	6,615.54	6,615.54		6,615.54	
07 C0 06 02 20 00 05 2506 10 00 00	10,000.00	-10,000.00					
07 C0 06 02 20 00 05 2601 10 00 00	488,692.00	-230,692.00	258,000.00	258,000.00		258,000.00	
07 C0 06 02 20 00 05 2602 10 00 00		7,068.70	7,068.70	7,068.70		7,068.70	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL  
**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CO 06 02 20 00 05 2701 10 00 00	239,781.00	-239,781.00					
07 CO 06 02 20 00 05 2702 10 00 00	81,112.00	-26,774.53	54,337.47	54,337.47		54,337.47	
07 CO 06 02 20 00 05 2703 10 00 00	22,900.00	-12,674.20	10,225.80	10,225.80		10,225.80	
07 CD 06 02 20 00 02 2101 10 00 00	300,000.00	-92,626.05	207,373.95	207,373.95		207,373.95	
07 CD 06 02 20 00 02 2102 10 00 00	50,000.00	-9,268.90	40,731.10	40,731.10		40,731.10	
07 CD 06 02 20 00 02 2103 10 00 00	30,000.00	-25,438.00	4,562.00	4,562.00		4,562.00	
07 CD 06 02 20 00 02 2105 10 00 00	100,000.00	81,483.21	181,483.21	181,483.21		181,483.21	
07 CD 06 02 20 00 02 2106 10 00 00	600,000.00	-5,559.55	594,440.45	594,440.45		594,440.45	
07 CD 06 02 20 00 02 2201 10 00 00	50,000.00	-37,342.65	12,657.35	12,657.35		12,657.35	
07 CD 06 02 20 00 02 2203 10 00 00	5,000.00	-4,103.45	896.55	896.55		896.55	
07 CD 06 02 20 00 02 2302 10 00 00	70,000.00	-29,915.34	40,084.66	40,084.66		40,084.66	
07 CD 06 02 20 00 02 2303 10 00 00	100,000.00	-1,583.82	98,416.18	98,416.18		98,416.18	
07 CD 06 02 20 00 02 2402 10 00 00	4,000.00	-2,601.14	1,398.86	1,398.86		1,398.86	
07 CD 06 02 20 00 02 2403 10 00 00	4,000.00	-3,689.97	310.03	310.03		310.03	
07 CD 06 02 20 00 02 2404 10 00 00	45,000.00	-47.35	44,952.65	44,952.65		44,952.65	
07 CD 06 02 20 00 02 2503 10 00 00	4,644.00	-4,012.91	631.09	631.09		631.09	
07 CD 06 02 20 00 02 2505 10 00 00	6,000.00	-3,439.76	2,560.24	2,560.24		2,560.24	
07 CD 06 02 20 00 02 2601 10 00 00	200,000.00		200,000.00	200,000.00		200,000.00	
07 CD 06 02 20 00 02 2701 10 00 00	3,000.00	-3,000.00					
07 CD 06 02 20 00 02 2702 10 00 00	6,000.00	-1,796.23	4,203.77	4,203.77		4,203.77	
10 CO 06 02 20 00 01 2101 10 00 00	852,457.00	-457,456.85	395,000.15	395,000.15		395,000.15	
10 CO 06 02 20 00 01 2102 10 00 00	61,348.00	-45,457.99	15,890.01	15,890.01		15,890.01	
10 CO 06 02 20 00 01 2103 10 00 00	46,942.00	-373.19	46,568.81	46,568.81		46,568.81	
10 CO 06 02 20 00 01 2105 10 00 00	100,000.00	-90,499.48	9,500.52	9,500.52		9,500.52	
10 CO 06 02 20 00 01 2106 10 00 00	1,006,798.00	1,148,748.68	2,155,546.68	2,155,546.68		2,155,546.68	
10 CO 06 02 20 00 01 2201 10 00 00	389,051.00	-136,847.50	252,203.50	252,203.50		252,203.50	
10 CO 06 02 20 00 01 2203 10 00 00	44,862.00	-28,844.88	16,017.12	16,017.12		16,017.12	
10 CO 06 02 20 00 01 2302 10 00 00	1,354,761.00	-825,496.63	529,264.37	529,264.37		529,264.37	
10 CO 06 02 20 00 01 2303 10 00 00	9,159.00	56,522.95	65,681.95	65,681.95		65,681.95	
10 CO 06 02 20 00 01 2401 10 00 00	120,456.00	91,460.70	211,916.70	211,916.70		211,916.70	
10 CO 06 02 20 00 01 2402 10 00 00	25,556.00	-2,898.31	22,657.69	22,657.69		22,657.69	
10 CO 06 02 20 00 01 2403 10 00 00	100,630.00	27,955.66	128,585.66	128,585.66		128,585.66	
10 CO 06 02 20 00 01 2404 10 00 00	369,348.00	-55,175.58	314,172.42	314,172.42		314,172.42	
10 CO 06 02 20 00 01 2505 10 00 00	10,805.00	-2,845.25	7,959.75	7,959.75		7,959.75	
10 CO 06 02 20 00 01 2601 10 00 00	261,928.00	-54,137.20	207,790.80	207,790.80		207,790.80	
10 CO 06 02 20 00 01 2602 10 00 00	100,000.00	-89,282.00	10,718.00	10,718.00		10,718.00	
10 CO 06 02 20 00 01 2701 10 00 00	1,175,147.00	-1,170,250.97	4,896.03	4,896.03		4,896.03	
10 CO 06 02 20 00 01 2702 10 00 00	202,825.00	-147,687.66	55,137.34	55,137.34		55,137.34	
10 CO 06 02 20 00 01 2703 10 00 00	208,515.00	-207,707.70	807.30	807.30		807.30	
12 CO 06 02 20 00 01 2101 10 00 00	203,000.00	-129,718.88	73,281.12	73,281.12		73,281.12	
12 CO 06 02 20 00 01 2103 10 00 00	4,000.00	-1,914.50	2,085.50	2,085.50		2,085.50	
12 CO 06 02 20 00 01 2105 10 00 00	98,000.00	-18,093.04	79,906.96	79,906.96		79,906.96	
12 CO 06 02 20 00 01 2106 10 00 00	250,000.00	-151,062.01	98,937.99	98,937.99		98,937.99	
12 CO 06 02 20 00 01 2201 10 00 00	135,000.00	44,229.36	179,229.36	179,229.36		179,229.36	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO

**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL

**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 C0 06 02 20 00 01 2203 10 00 00		2,891.21	2,891.21	2,891.21		2,891.21	
12 C0 06 02 20 00 01 2302 10 00 00	83,000.00	-37,061.65	45,938.35	45,938.35		45,938.35	
12 C0 06 02 20 00 01 2302 10 32 00		10,757.45	10,757.45	10,757.45		10,757.45	
12 C0 06 02 20 00 01 2302 10 33 00		14,004.88	14,004.88	14,004.88		14,004.88	
12 C0 06 02 20 00 01 2303 10 00 00	15,000.00	69,892.24	84,892.24	84,892.24		84,892.24	
12 C0 06 02 20 00 01 2401 10 00 00	13,650.00	13,674.99	27,324.99	27,324.99		27,324.99	
12 C0 06 02 20 00 01 2401 10 32 00		2,930.78	2,930.78	2,930.78		2,930.78	
12 C0 06 02 20 00 01 2401 10 33 00		1,246.83	1,246.83	1,246.83		1,246.83	
12 C0 06 02 20 00 01 2402 10 00 00	9,000.00	8,999.87	17,999.87	17,999.87		17,999.87	
12 C0 06 02 20 00 01 2402 10 32 00		6,100.12	6,100.12	6,100.12		6,100.12	
12 C0 06 02 20 00 01 2402 10 33 00		205.62	205.62	205.62		205.62	
12 C0 06 02 20 00 01 2403 10 00 00	13,000.00	-12,816.00	184.00	184.00		184.00	
12 C0 06 02 20 00 01 2404 10 00 00	25,000.00	15,742.26	40,742.26	40,742.26		40,742.26	
12 C0 06 02 20 00 01 2404 10 32 00		9,974.92	9,974.92	9,974.92		9,974.92	
12 C0 06 02 20 00 01 2404 10 33 00		15,054.70	15,054.70	15,054.70		15,054.70	
12 C0 06 02 20 00 01 2503 10 00 00		98.00	98.00	98.00		98.00	
12 C0 06 02 20 00 01 2505 10 00 00	13,000.00	-12,709.40	290.60	290.60		290.60	
12 C0 06 02 20 00 01 2601 10 00 00	219,000.00	-45,090.56	173,909.44	173,909.44		173,909.44	
12 C0 06 02 20 00 01 2602 10 00 00	9,247.00	-9,247.00					
12 C0 06 02 20 00 01 2701 10 00 00	656,520.00	-656,520.00					
12 C0 06 02 20 00 01 2702 10 00 00	41,111.00	-37,108.01	4,002.99	4,002.99		4,002.99	
12 C0 06 02 20 00 02 2101 10 00 00	368,720.00	-203,046.33	165,673.67	165,673.67		165,673.67	
12 C0 06 02 20 00 02 2102 10 00 00	52,384.00	-46,765.90	5,618.10	5,618.10		5,618.10	
12 C0 06 02 20 00 02 2103 10 00 00	7,141.00	5,793.17	12,934.17	12,934.17		12,934.17	
12 C0 06 02 20 00 02 2105 10 00 00	60,609.00	59,333.14	119,942.14	119,942.14		119,942.14	
12 C0 06 02 20 00 02 2106 10 00 00	557,592.00	306,636.72	864,228.72	864,228.72		864,228.72	
12 C0 06 02 20 00 02 2201 10 00 00	253,901.00	-193,596.61	60,304.39	60,304.39		60,304.39	
12 C0 06 02 20 00 02 2203 10 00 00	9,396.00	-6,658.10	2,737.90	2,737.90		2,737.90	
12 C0 06 02 20 00 02 2302 10 00 00	13,844.00	-9,179.90	4,664.10	4,664.10		4,664.10	
12 C0 06 02 20 00 02 2303 10 00 00	52,602.00	59,037.13	111,639.13	111,639.13		111,639.13	
12 C0 06 02 20 00 02 2401 10 00 00	13,734.00	29,181.92	42,915.92	42,915.92		42,915.92	
12 C0 06 02 20 00 02 2402 10 00 00	11,795.00	4,883.13	16,678.13	16,678.13		16,678.13	
12 C0 06 02 20 00 02 2403 10 00 00	13,622.00	-13,622.00					
12 C0 06 02 20 00 02 2404 10 00 00	55,079.00	-15,104.51	39,974.49	39,974.49		39,974.49	
12 C0 06 02 20 00 02 2502 10 00 00	3,060.00	-3,060.00					
12 C0 06 02 20 00 02 2503 10 00 00	7,080.00	-7,080.00					
12 C0 06 02 20 00 02 2504 10 00 00	9,686.00	-9,686.00					
12 C0 06 02 20 00 02 2505 10 00 00	21,488.00	-8,283.02	13,204.98	13,204.98		13,204.98	
12 C0 06 02 20 00 02 2601 10 00 00	228,576.00	-89,113.48	139,462.52	139,462.52		139,462.52	
12 C0 06 02 20 00 02 2602 10 00 00	3,614.00	-3,614.00					
12 C0 06 02 20 00 02 2701 10 00 00	1,000,000.00	-1,000,000.00					
12 C0 06 02 20 00 02 2702 10 00 00	6,365.00	-6,322.16	42.84	42.84		42.84	
12 C0 06 02 20 00 03 2101 10 00 00	239,377.00	-166,766.10	72,610.90	72,610.90		72,610.90	
12 C0 06 02 20 00 03 2102 10 00 00	24,750.00	-17,329.44	7,420.56	7,420.56		7,420.56	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL  
**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 CO 06 02 20 00 03 2103 10 00 00	16,844.00	-16,844.00					
12 CO 06 02 20 00 03 2105 10 00 00	250,000.00	-188,634.29	61,365.71	61,365.71		61,365.71	
12 CO 06 02 20 00 03 2106 10 00 00	198,300.00	-52,460.45	145,839.55	145,839.55		145,839.55	
12 CO 06 02 20 00 03 2201 10 00 00	138,338.00	-80,462.79	57,875.21	57,875.21		57,875.21	
12 CO 06 02 20 00 03 2203 10 00 00	8,172.00	-8,172.00					
12 CO 06 02 20 00 03 2302 10 00 00	151,410.00	-86,337.75	65,072.25	65,072.25		65,072.25	
12 CO 06 02 20 00 03 2303 10 00 00	24,970.00	8,211.65	33,181.65	33,181.65		33,181.65	
12 CO 06 02 20 00 03 2401 10 00 00	23,103.00	22,955.09	46,058.09	46,058.09		46,058.09	
12 CO 06 02 20 00 03 2402 10 00 00	10,628.00	8,029.88	18,657.88	18,657.88		18,657.88	
12 CO 06 02 20 00 03 2404 10 00 00	101,561.00	-11,995.21	89,565.79	89,565.79		89,565.79	
12 CO 06 02 20 00 03 2503 10 00 00	7,267.00	-7,267.00					
12 CO 06 02 20 00 03 2505 10 00 00	3,652.00	-2,601.11	1,050.89	1,050.89		1,050.89	
12 CO 06 02 20 00 03 2506 10 00 00	736.00	-706.00	30.00	30.00		30.00	
12 CO 06 02 20 00 03 2601 10 00 00	168,000.00	-49,173.99	118,826.01	118,826.01		118,826.01	
12 CO 06 02 20 00 03 2602 10 00 00	3,033.00	-3,033.00					
12 CO 06 02 20 00 03 2701 10 00 00	1,097,892.00	-1,097,892.00					
12 CO 06 02 20 00 03 2702 10 00 00	14,030.00	-14,030.00					
12 CO 06 02 20 00 05 2101 10 00 00	150,159.00	-108,395.32	41,763.68	41,763.68		41,763.68	
12 CO 06 02 20 00 05 2102 10 00 00	37,000.00	-28,311.17	616,021.81	616,021.81		616,021.81	
12 CO 06 02 20 00 05 2103 10 00 00	4,000.00	-1,289.50	8,688.83	8,688.83		8,688.83	
12 CO 06 02 20 00 05 2105 10 00 00	130,000.00	-36,260.91	2,710.50	2,710.50		2,710.50	
12 CO 06 02 20 00 05 2106 10 00 00	260,000.00	-111,552.47	93,739.09	93,739.09		93,739.09	
12 CO 06 02 20 00 05 2201 10 00 00	100,000.00	-74,237.09	148,447.53	148,447.53		148,447.53	
12 CO 06 02 20 00 05 2203 10 00 00	10,000.00	-10,000.00	25,762.91	25,762.91		25,762.91	
12 CO 06 02 20 00 05 2302 10 00 00	115,000.00	-85,987.56					
12 CO 06 02 20 00 05 2303 10 00 00	25,000.00	14,622.10	29,012.44	29,012.44		29,012.44	
12 CO 06 02 20 00 05 2401 10 00 00	27,000.00	-14,239.31	39,622.10	39,622.10		39,622.10	
12 CO 06 02 20 00 05 2402 10 00 00	8,000.00	-4,902.01	12,760.69	12,760.69		12,760.69	
12 CO 06 02 20 00 05 2403 10 00 00	5,000.00	-5,000.00	3,097.99	3,097.99		3,097.99	
12 CO 06 02 20 00 05 2404 10 00 00	20,000.00	3,410.89					
12 CO 06 02 20 00 05 2503 10 00 00	13,000.00	-13,000.00	23,410.89	23,410.89		23,410.89	
12 CO 06 02 20 00 05 2504 10 51 00							
12 CO 06 02 20 00 05 2505 10 00 00	30,000.00	-25,612.86	4,387.14	4,387.14		4,387.14	
12 CO 06 02 20 00 05 2601 10 00 00	210,000.00	-41,107.10	168,892.90	168,892.90		168,892.90	
12 CO 06 02 20 00 05 2602 10 00 00	6,000.00	-6,000.00					
12 CO 06 02 20 00 05 2701 10 00 00	57,985.00	-57,835.30	149.70	149.70		149.70	
12 CO 06 02 20 00 05 2702 10 00 00	7,000.00	-7,000.00					
12 CO 06 02 20 00 06 2101 10 00 00	196,106.00	-145,845.41	50,260.59	50,260.59		50,260.59	
12 CO 06 02 20 00 06 2102 10 00 00	27,399.00	-23,984.41	3,414.59	3,414.59		3,414.59	
12 CO 06 02 20 00 06 2103 10 00 00	36,531.00	-36,287.80	243.20	243.20		243.20	
12 CO 06 02 20 00 06 2105 10 00 00	21,329.00	-14,343.65	6,985.35	6,985.35		6,985.35	
12 CO 06 02 20 00 06 2106 10 00 00	264,600.00	-125,535.36	139,064.64	139,064.64		139,064.64	
12 CO 06 02 20 00 06 2201 10 00 00	117,993.00	-71,688.46	46,304.54	46,304.54		46,304.54	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO

**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL

**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 CO 06 02 20 00 06 2203 10 00 00	4,960.00	-4,121.51	838.49	838.49		838.49	
12 CO 06 02 20 00 06 2302 10 00 00	9,538.00	13,649.81	23,187.81	23,187.81		23,187.81	
12 CO 06 02 20 00 06 2303 10 00 00	28,098.00	-14,584.80	13,513.20	13,513.20		13,513.20	
12 CO 06 02 20 00 06 2401 10 00 00	16,053.00	27,945.59	43,998.59	43,998.59		43,998.59	
12 CO 06 02 20 00 06 2402 10 00 00	13,855.00	-3,922.61	9,932.39	9,932.39		9,932.39	
12 CO 06 02 20 00 06 2403 10 00 00	17,168.00	-17,168.00					
12 CO 06 02 20 00 06 2404 10 00 00	31,554.00	-21,506.13	10,047.87	10,047.87		10,047.87	
12 CO 06 02 20 00 06 2502 10 00 00	4,578.00	-4,578.00					
12 CO 06 02 20 00 06 2503 10 00 00	7,846.00	-7,846.00					
12 CO 06 02 20 00 06 2504 10 00 00	10,980.00	-10,942.00	38.00	38.00		38.00	
12 CO 06 02 20 00 06 2505 10 00 00	15,451.00	-15,451.00					
12 CO 06 02 20 00 06 2601 10 00 00	52,228.00		52,228.00	52,228.00		52,228.00	
12 CO 06 02 20 00 06 2602 10 00 00	1,908.00	-1,908.00					
12 CO 06 02 20 00 06 2701 10 00 00	73,038,000.00	-72,865,173.73	172,826.27	172,826.27		172,826.27	
12 CO 06 02 20 00 06 2702 10 00 00	32,975,762.00	-32,975,762.00					
12 CO 06 02 20 00 06 2703 10 00 00	2,976,000.00	-2,975,665.02	334.98	334.98		334.98	
25 CO 06 02 20 00 01 2101 10 00 00	296,532.00	-25,058.66	271,473.34	271,473.34		271,473.34	
25 CO 06 02 20 00 01 2101 10 34 00	889,589.00	-269,608.70	619,980.30	619,980.30		619,980.30	
25 CO 06 02 20 00 01 2102 10 00 00	28,334.00	-13,180.62	15,153.38	15,153.38		15,153.38	
25 CO 06 02 20 00 01 2102 10 34 00	85,002.00	-29,776.22	55,225.78	55,225.78		55,225.78	
25 CO 06 02 20 00 01 2103 10 00 00	115,908.00	-54,143.97	61,764.03	61,764.03		61,764.03	
25 CO 06 02 20 00 01 2105 10 00 00	950,498.00	-950,498.00					
25 CO 06 02 20 00 01 2105 10 34 00	2,851,494.00	-1,510,270.32	1,341,223.68	1,341,223.68		1,341,223.68	
25 CO 06 02 20 00 01 2106 10 00 00	144,419.00	-144,419.00					
25 CO 06 02 20 00 01 2106 10 34 00	433,258.00	-354,309.77	78,948.23	78,948.23		78,948.23	
25 CO 06 02 20 00 01 2201 10 00 00	128,741.00	-43,285.80	85,455.20	85,455.20		85,455.20	
25 CO 06 02 20 00 01 2201 10 34 00	386,224.00	-345,309.70	40,914.30	40,914.30		40,914.30	
25 CO 06 02 20 00 01 2203 10 00 00	13,911.00	-11,750.67	2,160.33	2,160.33		2,160.33	
25 CO 06 02 20 00 01 2302 10 00 00	37,683.00	-3,926.48	33,756.52	33,756.52		33,756.52	
25 CO 06 02 20 00 01 2302 10 32 00		2,841.58	2,841.58	2,841.58		2,841.58	
25 CO 06 02 20 00 01 2302 10 34 00	113,050.00	-97,576.98	15,473.02	15,473.02		15,473.02	
25 CO 06 02 20 00 01 2302 10 48 00	2,310.00	-2,310.00					
25 CO 06 02 20 00 01 2303 10 00 00	70,437.00	-45,494.35	24,942.65	24,942.65		24,942.65	
25 CO 06 02 20 00 01 2303 10 34 00	211,310.00	-148,134.63	63,175.37	63,175.37		63,175.37	
25 CO 06 02 20 00 01 2401 10 00 00	6,677.00	-38.95	6,638.05	6,638.05		6,638.05	
25 CO 06 02 20 00 01 2401 10 32 00		774.18	774.18	774.18		774.18	
25 CO 06 02 20 00 01 2401 10 34 00	15,581.00	-6,786.49	8,794.51	8,794.51		8,794.51	
25 CO 06 02 20 00 01 2402 10 00 00	46,295.00	-43,777.85	2,517.15	2,517.15		2,517.15	
25 CO 06 02 20 00 01 2402 10 32 00		1,611.35	1,611.35	1,611.35		1,611.35	
25 CO 06 02 20 00 01 2402 10 33 00	9,239.00	-9,239.00					
25 CO 06 02 20 00 01 2403 10 00 00	259,666.00	-227,611.21	32,054.79	32,054.79		32,054.79	
25 CO 06 02 20 00 01 2403 10 34 00		5,300.00	5,300.00	5,300.00		5,300.00	
25 CO 06 02 20 00 01 2404 10 00 00	92,915.00	-28,043.81	64,871.19	64,871.19		64,871.19	
25 CO 06 02 20 00 01 2404 10 32 00		2,634.89	2,634.89	2,634.89		2,634.89	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
25 C0 06 02 20 00 01 2404 10 33 00	6,929.00	-6,929.00					
25 C0 06 02 20 00 01 2503 10 00 00	8,901.00	-3,807.09	5,093.91	5,093.91		5,093.91	
25 C0 06 02 20 00 01 2504 10 00 00	2,782.00	-2,782.00					
25 C0 06 02 20 00 01 2505 10 00 00	2,782.00	-2,782.00					
25 C0 06 02 20 00 01 2601 10 00 00	126,145.00	33,368.07	159,513.07	159,513.07		159,513.07	
25 C0 06 02 20 00 01 2601 10 34 00	378,434.00	-29,259.00	349,175.00	349,175.00		349,175.00	
25 C0 06 02 20 00 01 2602 10 00 00	1,391.00	-1,391.00					
25 C0 06 02 20 00 01 2701 10 00 00	618,397.00	-600,056.80	18,340.20	18,340.20		18,340.20	
25 C0 06 02 20 00 01 2702 10 00 00	448,835.00	-442,026.37	6,808.63	6,808.63		6,808.63	
25 C0 06 02 20 00 02 2101 10 00 00	186,000.00	-63,705.14	122,294.86	122,294.86		122,294.86	
25 C0 06 02 20 00 02 2102 10 00 00	7,320.00	-3,189.57	4,130.43	4,130.43		4,130.43	
25 C0 06 02 20 00 02 2103 10 00 00	10,000.00	-1,172.53	8,827.47	8,827.47		8,827.47	
25 C0 06 02 20 00 02 2105 10 00 00		32,282.80	32,282.80	32,282.80		32,282.80	
25 C0 06 02 20 00 02 2106 10 00 00	41,800.00	-35,813.16	5,986.84	5,986.84		5,986.84	
25 C0 06 02 20 00 02 2201 10 00 00	100,000.00	-54,261.97	45,738.03	45,738.03		45,738.03	
25 C0 06 02 20 00 02 2203 10 00 00	5,000.00	-3,372.43	1,627.57	1,627.57		1,627.57	
25 C0 06 02 20 00 02 2302 10 00 00	45,000.00	-662.48	44,337.52	44,337.52		44,337.52	
25 C0 06 02 20 00 02 2302 10 48 00	420.00	-420.00					
25 C0 06 02 20 00 02 2303 10 00 00	60,000.00	-22,842.43	37,157.57	37,157.57		37,157.57	
25 C0 06 02 20 00 02 2403 10 00 00	15,000.00	-9,888.25	5,111.75	5,111.75		5,111.75	
25 C0 06 02 20 00 02 2404 10 00 00	100,000.00	-38,291.25	61,708.75	61,708.75		61,708.75	
25 C0 06 02 20 00 02 2503 10 00 00	10,000.00	-8,483.00	1,517.00	1,517.00		1,517.00	
25 C0 06 02 20 00 02 2601 10 00 00	100,000.00	-46,000.95	53,999.05	53,999.05		53,999.05	
25 C0 06 02 20 00 02 2602 10 00 00	2,500.00	-752.00	1,748.00	1,748.00		1,748.00	
25 C0 06 02 20 00 02 2701 10 00 00	125,000.00	-116,312.90	8,687.10	8,687.10		8,687.10	
25 C0 06 02 20 00 02 2702 10 00 00	15,000.00	-10,500.49	4,499.51	4,499.51		4,499.51	
25 C0 06 02 20 00 03 2101 10 00 00	365,859.00	-93,650.78	272,208.22	272,208.22		272,208.22	
25 C0 06 02 20 00 03 2102 10 00 00	55,000.00	-21,822.68	33,177.32	33,177.32		33,177.32	
25 C0 06 02 20 00 03 2103 10 00 00	8,500.00	966.40	9,466.40	9,466.40		9,466.40	
25 C0 06 02 20 00 03 2105 10 00 00	3,107.00	-680.50	2,426.50	2,426.50		2,426.50	
25 C0 06 02 20 00 03 2106 10 00 00	100,000.00	-93,577.19	6,422.81	6,422.81		6,422.81	
25 C0 06 02 20 00 03 2201 10 00 00	60,000.00	-34,744.23	25,255.77	25,255.77		25,255.77	
25 C0 06 02 20 00 03 2203 10 00 00	2,000.00	-982.25	1,017.75	1,017.75		1,017.75	
25 C0 06 02 20 00 03 2302 10 00 00	35,000.00	-29,725.29	5,274.71	5,274.71		5,274.71	
25 C0 06 02 20 00 03 2303 10 00 00	80,000.00	-62,393.06	17,606.94	17,606.94		17,606.94	
25 C0 06 02 20 00 03 2401 10 00 00	10,000.00	-10,000.00					
25 C0 06 02 20 00 03 2402 10 00 00	6,000.00	-6,000.00					
25 C0 06 02 20 00 03 2403 10 00 00	12,000.00	-10,965.00	1,035.00	1,035.00		1,035.00	
25 C0 06 02 20 00 03 2404 10 00 00	55,000.00	-820.60	54,179.40	54,179.40		54,179.40	
25 C0 06 02 20 00 03 2503 10 00 00	5,000.00	-5,000.00					
25 C0 06 02 20 00 03 2505 10 00 00	6,000.00	-6,000.00					
25 C0 06 02 20 00 03 2601 10 00 00	50,000.00	-278.00	49,722.00	49,722.00		49,722.00	
25 C0 06 02 20 00 03 2602 10 00 00	4,000.00	-4,000.00					
25 C0 06 02 20 00 03 2701 10 00 00	160,000.00	-154,910.10	5,089.90	5,089.90		5,089.90	





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL  
**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
25 C0 06 02 20 00 03 2702 10 00 00	35,033.00	-20,721.71	14,311.29	14,311.29		14,311.29	
25 C0 06 02 20 00 04 2101 10 00 00	1,000,000.00	-449,379.16	550,620.84	550,620.84		550,620.84	
25 C0 06 02 20 00 04 2102 10 00 00	100,000.00	-31,223.53	68,776.47	68,776.47		68,776.47	
25 C0 06 02 20 00 04 2103 10 00 00	60,000.00	-42,053.72	17,946.28	17,946.28		17,946.28	
25 C0 06 02 20 00 04 2105 10 00 00	800,000.00	-540,697.64	259,302.36	259,302.36		259,302.36	
25 C0 06 02 20 00 04 2106 10 00 00	130,000.00	-86,039.16	43,960.84	43,960.84		43,960.84	
25 C0 06 02 20 00 04 2201 10 00 00	112,502.00	12,542.65	125,044.65	125,044.65		125,044.65	
25 C0 06 02 20 00 04 2203 10 00 00	10,000.00	-9,775.00	225.00	225.00		225.00	
25 C0 06 02 20 00 04 2302 10 00 00	100,000.00	8,381.63	108,381.63	108,381.63		108,381.63	
25 C0 06 02 20 00 04 2303 10 00 00	300,000.00	-117,159.15	182,840.85	182,840.85		182,840.85	
25 C0 06 02 20 00 04 2401 10 00 00	100,000.00	-69,298.83	30,701.17	30,701.17		30,701.17	
25 C0 06 02 20 00 04 2402 10 00 00	50,000.00	-49,244.16	755.84	755.84		755.84	
25 C0 06 02 20 00 04 2403 10 00 00	40,000.00	-36,435.00	3,565.00	3,565.00		3,565.00	
25 C0 06 02 20 00 04 2404 10 00 00	150,000.00	-14,963.62	135,036.38	135,036.38		135,036.38	
25 C0 06 02 20 00 04 2503 10 00 00	10,000.00	-8,809.60	1,190.40	1,190.40		1,190.40	
25 C0 06 02 20 00 04 2504 10 00 00	10,000.00	-9,935.00	65.00	65.00		65.00	
25 C0 06 02 20 00 04 2601 10 00 00	80,000.00	-1,091.00	78,909.00	78,909.00		78,909.00	
25 C0 06 02 20 00 04 2701 10 00 00	190,000.00	-186,105.98	3,894.02	3,894.02		3,894.02	
25 C0 06 02 20 00 04 2702 10 00 00	10,000.00	-7,651.33	2,348.67	2,348.67		2,348.67	
25 C0 06 02 20 00 04 2703 10 00 00	5,000.00	-4,760.00	240.00	240.00		240.00	
25 C0 06 02 20 00 05 2101 10 00 00	230,260.00	-820.58	229,439.42	229,439.42		229,439.42	
25 C0 06 02 20 00 05 2101 10 35 00		44,835.23	44,835.23	44,835.23		44,835.23	
25 C0 06 02 20 00 05 2102 10 00 00	188,485.00	-91,364.57	97,120.43	97,120.43		97,120.43	
25 C0 06 02 20 00 05 2103 10 00 00	23,003.00	-8,273.47	14,729.53	14,729.53		14,729.53	
25 C0 06 02 20 00 05 2105 10 00 00	200,000.00	-116,068.13	83,931.87	83,931.87		83,931.87	
25 C0 06 02 20 00 05 2105 10 35 00		10,215.31	10,215.31	10,215.31		10,215.31	
25 C0 06 02 20 00 05 2106 10 00 00	180,000.00	-155,369.67	24,630.33	24,630.33		24,630.33	
25 C0 06 02 20 00 05 2201 10 00 00	44,243.00	22,478.16	66,721.16	66,721.16		66,721.16	
25 C0 06 02 20 00 05 2203 10 00 00	4,424.00	-2.72	4,421.28	4,421.28		4,421.28	
25 C0 06 02 20 00 05 2302 10 00 00	17,697.00	2,537.50	20,234.50	20,234.50		20,234.50	
25 C0 06 02 20 00 05 2302 10 34 00	8,849.00	-8,849.00					
25 C0 06 02 20 00 05 2302 10 35 00		11,155.00	11,155.00	11,155.00		11,155.00	
25 C0 06 02 20 00 05 2303 10 00 00	44,243.00	1,368.60	45,611.60	45,611.60		45,611.60	
25 C0 06 02 20 00 05 2401 10 00 00	88,486.00	-76,414.07	12,071.93	12,071.93		12,071.93	
25 C0 06 02 20 00 05 2402 10 00 00	44,243.00	-44,243.00					
25 C0 06 02 20 00 05 2402 10 33 00	7,454.00	-7,454.00					
25 C0 06 02 20 00 05 2403 10 00 00	44,243.00	-28,418.83	15,824.17	15,824.17		15,824.17	
25 C0 06 02 20 00 05 2404 10 00 00	88,485.00	-32,565.90	55,919.10	55,919.10		55,919.10	
25 C0 06 02 20 00 05 2404 10 33 00	5,000.00	-5,000.00					
25 C0 06 02 20 00 05 2404 10 35 00		19,854.75	19,854.75	19,854.75		19,854.75	
25 C0 06 02 20 00 05 2503 10 00 00	64,250.00	-48,702.00	15,548.00	15,548.00		15,548.00	
25 C0 06 02 20 00 05 2504 10 00 00	50,500.00	-43,504.26	6,995.74	6,995.74		6,995.74	
25 C0 06 02 20 00 05 2505 10 00 00	54,600.00	-48,190.58	6,409.42	6,409.42		6,409.42	
25 C0 06 02 20 00 05 2505 10 35 00							



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 06 GOBIERNO  
SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL  
PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
25 CO 06 02 20 00 05 2601 10 00 00	175,001.00	-778.00	174,223.00	174,223.00		174,223.00	
25 CO 06 02 20 00 05 2602 10 00 00	1,770.00	-1,770.00					
25 CO 06 02 20 00 05 2701 10 00 00	168,066.00	-165,133.50	2,932.50	2,932.50		2,932.50	
25 CO 06 02 20 00 05 2702 10 00 00	26,546.00	-4,776.99	21,769.01	21,769.01		21,769.01	
<b>TOTAL CAPITULO 2000</b>	<b>374,925,876.00</b>	<b>-193,505,968.30</b>	<b>181,419,907.70</b>	<b>181,419,907.70</b>		<b>181,419,907.70</b>	
01 CO 06 02 20 00 01 3103 11 00 00	1,155,470.00	-5,993.54	1,149,476.46	1,149,476.46		1,149,476.46	
01 CO 06 02 20 00 01 3104 11 70 00	450,308.00	-115,749.78	334,558.22	334,558.22		334,558.22	
01 CO 06 02 20 00 01 3107 11 00 00	200,000.00	-26,231.82	173,768.18	173,768.18		173,768.18	
01 CO 06 02 20 00 01 3404 11 00 00	435,731.00	11,927.49	447,658.49	447,658.49		447,658.49	
01 CO 06 02 20 00 01 3407 10 00 00	63,250.00	-27,986.74	35,263.26	35,263.26		35,263.26	
01 CO 06 02 20 00 01 3414 10 00 00	40,000.00	-33,166.86	6,833.14	6,833.14		6,833.14	
01 CO 06 02 20 00 01 3503 10 00 00	82,917.00	-2,445.55	80,471.45	80,471.45		80,471.45	
01 CO 06 02 20 00 01 3504 10 33 00		5,309.49	5,309.49	5,309.49		5,309.49	
01 CO 06 02 20 00 01 3506 10 00 00	335,968.00	-163,459.49	172,508.51	172,508.51		172,508.51	
02 CO 06 02 20 00 01 3101 11 00 00	5,000.00	869.94	5,869.94	5,869.94		5,869.94	
02 CO 06 02 20 00 01 3102 11 00 00	2,000.00	-2,000.00					
02 CO 06 02 20 00 01 3103 11 00 00	1,100,600.00	-388,253.40	712,346.60	712,346.60		712,346.60	
02 CO 06 02 20 00 01 3104 11 00 00	300,000.00	-300,000.00					
02 CO 06 02 20 00 01 3104 11 70 00	1,181,356.00	-422,211.38	759,144.62	759,144.62		759,144.62	
02 CO 06 02 20 00 01 3105 11 00 00	60,000.00	9,489.00	69,489.00	69,489.00		69,489.00	
02 CO 06 02 20 00 01 3106 11 00 00	1,000.00	-1,000.00					
02 CO 06 02 20 00 01 3107 11 00 00	179,400.00	-96,115.41	83,284.59	83,284.59		83,284.59	
02 CO 06 02 20 00 01 3108 11 00 00	1,000.00	-1,000.00					
02 CO 06 02 20 00 01 3201 10 00 00	2,050,000.00	-42,100.00	2,007,900.00	2,007,900.00		2,007,900.00	
02 CO 06 02 20 00 01 3203 10 00 00	500,000.00	-500,000.00					
02 CO 06 02 20 00 01 3210 10 00 00	638,000.00	-210,959.35	427,040.65	427,040.65		427,040.65	
02 CO 06 02 20 00 01 3210 10 32 00		7,395.00	7,395.00	7,395.00		7,395.00	
02 CO 06 02 20 00 01 3212 10 00 00	500.00	234,969.20	235,469.20	235,469.20		235,469.20	
02 CO 06 02 20 00 01 3301 10 00 00	5,195,467.00	-211,434.64	4,984,032.36	4,984,032.36		4,984,032.36	
02 CO 06 02 20 00 01 3303 10 00 00	50,000.00	-50,000.00					
02 CO 06 02 20 00 01 3304 10 00 00	100,000.00	-100,000.00					
02 CO 06 02 20 00 01 3305 10 00 00	5,000,000.00	-4,665,008.00	334,992.00	334,992.00		334,992.00	
02 CO 06 02 20 00 01 3402 10 00 00	30,000.00	-22,467.50	7,532.50	7,532.50		7,532.50	
02 CO 06 02 20 00 01 3403 10 00 00	80,960.00	-51,014.10	29,945.90	29,945.90		29,945.90	
02 CO 06 02 20 00 01 3404 11 00 00	330,151.00	40,406.72	370,557.72	370,557.72		370,557.72	
02 CO 06 02 20 00 01 3407 10 00 00	100,000.00	-51,901.53	48,098.47	48,098.47		48,098.47	
02 CO 06 02 20 00 01 3409 10 00 00	80,000.00	-46,792.66	33,207.34	33,207.34		33,207.34	
02 CO 06 02 20 00 01 3411 10 00 00	797,000.00	-322,701.85	474,298.15	474,298.15		474,298.15	
02 CO 06 02 20 00 01 3411 10 33 00	30,000.00	-30,000.00					
02 CO 06 02 20 00 01 3414 10 00 00	37,878.00	31.81	37,909.81	37,909.81		37,909.81	
02 CO 06 02 20 00 01 3415 10 00 00	50,000.00	-47,035.21	2,964.79	2,964.79		2,964.79	
02 CO 06 02 20 00 01 3501 10 00 00	260,000.00	-66,890.91	193,109.09	193,109.09		193,109.09	
02 CO 06 02 20 00 01 3501 10 32 00	1,000.00	-1,000.00					
02 CO 06 02 20 00 01 3502 10 00 00	90,000.00	-65,303.28	24,696.72	24,696.72		24,696.72	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL  
**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 06 02 20 00 01 3503 10 00 00	350,000.00	-44,405.90	305,594.10	305,594.10		305,594.10	
02 C0 06 02 20 00 01 3503 10 32 00	1,000.00	-1,000.00					
02 C0 06 02 20 00 01 3504 10 00 00		158,651.56	158,651.56	158,651.56		158,651.56	
02 C0 06 02 20 00 01 3504 10 32 00		39,384.31	39,384.31	39,384.31		39,384.31	
02 C0 06 02 20 00 01 3504 10 33 00		7,756.77	7,756.77	7,756.77		7,756.77	
02 C0 06 02 20 00 01 3505 10 00 00	200,000.00	-130,000.01	69,999.99	69,999.99		69,999.99	
02 C0 06 02 20 00 01 3506 10 00 00	842,000.00	-236,422.44	605,577.56	605,577.56		605,577.56	
02 C0 06 02 20 00 01 3506 10 32 00	12,000.00	86,073.91	98,073.91	98,073.91		98,073.91	
02 C0 06 02 20 00 01 3506 10 33 00	12,000.00	-3,344.04	8,655.96	8,655.96		8,655.96	
02 C0 06 02 20 00 01 3601 11 00 00	10,000.00	-10,000.00					
02 C0 06 02 20 00 01 3603 11 00 00	10,000.00	-10,000.00					
02 C0 06 02 20 00 01 3604 11 00 00	190,000.00	-142,053.32	47,946.68	47,946.68		47,946.68	
02 C0 06 02 20 00 01 3605 11 00 00	150,000.00	-101,611.21	48,388.79	48,388.79		48,388.79	
02 C0 06 02 20 00 01 3606 11 00 00	50,000.00	-11,521.00	38,479.00	38,479.00		38,479.00	
02 C0 06 02 20 00 01 3701 10 00 00	200,000.00	-157,159.02	42,840.98	42,840.98		42,840.98	
02 C0 06 02 20 00 01 3702 10 00 00	10,000.00	-2,001.00	7,999.00	7,999.00		7,999.00	
02 C0 06 02 20 00 01 3703 10 00 00		128,546.35	128,546.35	128,546.35		128,546.35	
02 C0 06 02 20 00 01 3705 10 00 00	50,000.00	-50,000.00					
02 C0 06 02 20 00 01 3706 10 00 00	80,000.00	-80,000.00					
02 C0 06 02 20 00 01 3801 10 00 00	10,000.00	-10,000.00					
02 C0 06 02 20 00 01 3803 10 00 00	250,000.00	-196,697.50	53,302.50	53,302.50		53,302.50	
02 C0 06 02 20 00 01 3807 10 00 00	100,000.00	-100,000.00					
02 C1 06 02 20 00 00 3101 11 00 00	5,000.00	-4,359.00	641.00	641.00		641.00	
02 C1 06 02 20 00 00 3102 11 00 00	5,000.00	-4,965.50	34.50	34.50		34.50	
02 C1 06 02 20 00 00 3103 11 00 00	247,000.00	-106,993.48	140,006.52	140,006.52		140,006.52	
02 C1 06 02 20 00 00 3104 11 00 00	20,000.00	-20,000.00					
02 C1 06 02 20 00 00 3105 11 00 00	10,000.00	-10,000.00					
02 C1 06 02 20 00 00 3107 11 00 00	28,000.00	-1,298.70	26,701.30	26,701.30		26,701.30	
02 C1 06 02 20 00 00 3108 11 00 00		12,776.50	12,776.50	12,776.50		12,776.50	
02 C1 06 02 20 00 00 3109 11 00 00	15,000.00	-15,000.00					
02 C1 06 02 20 00 00 3203 10 00 00	40,000.00	-37,692.28	2,307.72	2,307.72		2,307.72	
02 C1 06 02 20 00 00 3210 10 00 00	170,000.00	-170,000.00					
02 C1 06 02 20 00 00 3212 10 00 00		35,534.75	35,534.75	35,534.75		35,534.75	
02 C1 06 02 20 00 00 3212 10 32 00	10,000.00	-10,000.00					
02 C1 06 02 20 00 00 3301 10 00 00	1,266,541.00	-726,232.67	540,308.33	540,308.33		540,308.33	
02 C1 06 02 20 00 00 3303 10 00 00	50,000.00	-50,000.00					
02 C1 06 02 20 00 00 3402 10 00 00	5,000.00	-5,000.00					
02 C1 06 02 20 00 00 3403 10 00 00	10,000.00	-9,950.56	49.44	49.44		49.44	
02 C1 06 02 20 00 00 3404 11 00 00	120,000.00	20,884.62	140,884.62	140,884.62		140,884.62	
02 C1 06 02 20 00 00 3407 10 00 00	80,000.00	-66,666.50	13,333.50	13,333.50		13,333.50	
02 C1 06 02 20 00 00 3409 10 00 00	60,000.00	-60,000.00					
02 C1 06 02 20 00 00 3411 10 00 00	889,658.00	-889,658.00					
02 C1 06 02 20 00 00 3414 10 00 00	15,000.00	-1,302.92	13,697.08	13,697.08		13,697.08	
02 C1 06 02 20 00 00 3415 10 00 00	25,000.00	-16,061.25	8,938.75	8,938.75		8,938.75	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO

**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL

**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C1 06 02 20 00 00 3501 10 00 00	60,000.00	-50,650.50	9,349.50	9,349.50		9,349.50	
02 C1 06 02 20 00 00 3502 10 00 00	55,000.00	-54,137.50	862.50	862.50		862.50	
02 C1 06 02 20 00 00 3503 10 00 00	108,000.00	-27,573.00	80,427.00	80,427.00		80,427.00	
02 C1 06 02 20 00 00 3504 10 00 00		5,980.00	5,980.00	5,980.00		5,980.00	
02 C1 06 02 20 00 00 3504 10 33 00		2,447.20	2,447.20	2,447.20		2,447.20	
02 C1 06 02 20 00 00 3505 10 00 00	60,000.00	-60,000.00					
02 C1 06 02 20 00 00 3506 10 00 00	160,000.00	-104,498.24	55,501.76	55,501.76		55,501.76	
02 C1 06 02 20 00 00 3506 10 33 00		8,655.96	8,655.96	8,655.96		8,655.96	
02 C1 06 02 20 00 00 3603 11 00 00	40,000.00	-40,000.00					
02 C1 06 02 20 00 00 3604 11 00 00	50,000.00	-41,666.68	8,333.32	8,333.32		8,333.32	
02 C1 06 02 20 00 00 3605 11 00 00	50,000.00	-50,000.00					
02 C1 06 02 20 00 00 3701 10 00 00	60,000.00	-50,100.00	9,900.00	9,900.00		9,900.00	
02 C1 06 02 20 00 00 3702 10 00 00	10,000.00	-10,000.00					
02 C1 06 02 20 00 00 3703 10 00 00		62,580.00	62,580.00	62,580.00		62,580.00	
02 C1 06 02 20 00 00 3705 10 00 00	50,000.00	-50,000.00					
02 C1 06 02 20 00 00 3706 10 00 00	80,000.00	-80,000.00					
02 C1 06 02 20 00 00 3801 10 00 00	10,000.00	-10,000.00					
02 C1 06 02 20 00 00 3807 11 10 00	100,000.00	-100,000.00					
02 C1 06 02 20 00 01 3103 11 00 00	680,000.00	-353,217.93	326,782.07	326,782.07		326,782.07	
02 C1 06 02 20 00 01 3104 11 70 00	264,000.00	-67,211.20	196,788.80	196,788.80		196,788.80	
02 C1 06 02 20 00 01 3107 11 00 00	45,000.00	-26,682.00	18,318.00	18,318.00		18,318.00	
02 C1 06 02 20 00 01 3201 10 00 00	415,000.00	-1,000.00	414,000.00	414,000.00		414,000.00	
02 C1 06 02 20 00 01 3203 10 00 00	125,000.00	-116,112.97	8,887.03	8,887.03		8,887.03	
02 C1 06 02 20 00 01 3204 10 00 00	2,000.00	-2,000.00					
02 C1 06 02 20 00 01 3206 10 00 00	25,000.00	-25,000.00					
02 C1 06 02 20 00 01 3206 10 32 00	55,000.00	-55,000.00					
02 C1 06 02 20 00 01 3207 10 00 00	80,000.00	538,100.00	618,100.00	618,100.00		618,100.00	
02 C1 06 02 20 00 01 3208 10 00 00	20,000.00	-20,000.00					
02 C1 06 02 20 00 01 3210 10 00 00	125,000.00	162,270.00	287,270.00	287,270.00		287,270.00	
02 C1 06 02 20 00 01 3210 10 32 00		64,815.00	64,815.00	64,815.00		64,815.00	
02 C1 06 02 20 00 01 3212 10 00 00		58,415.11	58,415.11	58,415.11		58,415.11	
02 C1 06 02 20 00 01 3301 10 00 00	1,592,624.00	-93,198.76	1,499,425.24	1,499,425.24		1,499,425.24	
02 C1 06 02 20 00 01 3303 10 00 00	30,000.00	-30,000.00					
02 C1 06 02 20 00 01 3304 10 00 00	15,000.00	629,000.00	644,000.00	644,000.00		644,000.00	
02 C1 06 02 20 00 01 3305 10 00 00	20,000.00	-20,000.00					
02 C1 06 02 20 00 01 3404 11 00 00	210,000.00	14,207.17	224,207.17	224,207.17		224,207.17	
02 C1 06 02 20 00 01 3407 10 00 00	35,000.00	-19,364.00	15,636.00	15,636.00		15,636.00	
02 C1 06 02 20 00 01 3409 10 00 00	60,000.00	-60,000.00					
02 C1 06 02 20 00 01 3411 10 00 00	124,000.00	-44,843.32	79,156.68	79,156.68		79,156.68	
02 C1 06 02 20 00 01 3414 10 00 00	55,000.00	-26,056.87	28,943.13	28,943.13		28,943.13	
02 C1 06 02 20 00 01 3501 10 00 00	85,000.00	4,772.00	89,772.00	89,772.00		89,772.00	
02 C1 06 02 20 00 01 3502 10 00 00	30,000.00	-23,400.00	6,600.00	6,600.00		6,600.00	
02 C1 06 02 20 00 01 3503 10 00 00	140,000.00	-43,262.00	96,738.00	96,738.00		96,738.00	
02 C1 06 02 20 00 01 3504 10 33 00	30,000.00	14,049.81	44,049.81	44,049.81		44,049.81	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C1 06 02 20 00 01 3506 10 00 00	140,000.00	8,528.89	148,528.89	148,528.89		148,528.89	
02 C1 06 02 20 00 01 3506 10 33 00	40,000.00	54,439.89	94,439.89	94,439.89		94,439.89	
02 C1 06 02 20 00 01 3601 11 00 00	85,000.00	-85,000.00					
02 C1 06 02 20 00 01 3602 11 00 00	20,000.00	-20,000.00					
02 C1 06 02 20 00 01 3603 11 00 00	120,000.00	-120,000.00					
02 C1 06 02 20 00 01 3604 11 00 00	15,000.00	-15,000.00					
02 C1 06 02 20 00 01 3605 11 00 00	55,000.00	-55,000.00					
02 C1 06 02 20 00 01 3606 11 00 00	15,000.00	27,923.75	42,923.75	42,923.75		42,923.75	
02 C1 06 02 20 00 01 3701 10 00 00	90,000.00	-80,000.00	10,000.00	10,000.00		10,000.00	
02 C1 06 02 20 00 01 3703 10 00 00		68,120.00	68,120.00	68,120.00		68,120.00	
02 C1 06 02 20 00 06 3103 11 00 00	600,000.00	-221,182.24	378,817.76	378,817.76		378,817.76	
02 C1 06 02 20 00 06 3107 11 00 00	60,000.00	-19,323.70	40,676.30	40,676.30		40,676.30	
02 C1 06 02 20 00 06 3201 10 00 00		100,050.00	100,050.00	100,050.00		100,050.00	
02 C1 06 02 20 00 06 3203 10 00 00	78,000.00	-78,000.00					
02 C1 06 02 20 00 06 3210 10 00 00	45,870.00	-14,368.87	31,501.13	31,501.13		31,501.13	
02 C1 06 02 20 00 06 3212 10 00 00		91,137.01	91,137.01	91,137.01		91,137.01	
02 C1 06 02 20 00 06 3301 10 00 00	4,453,007.00	-57,172.25	4,395,834.75	4,395,834.75		4,395,834.75	
02 C1 06 02 20 00 06 3404 11 00 00	9,170.00	47,223.85	56,393.85	56,393.85		56,393.85	
02 C1 06 02 20 00 06 3407 10 00 00	24,000.00	5,915.07	29,915.07	29,915.07		29,915.07	
02 C1 06 02 20 00 06 3414 10 00 00	18,000.00	3,133.40	21,133.40	21,133.40		21,133.40	
02 C1 06 02 20 00 06 3501 10 00 00		14,136.95	14,136.95	14,136.95		14,136.95	
02 C1 06 02 20 00 06 3503 10 00 00	50,000.00	14,946.70	64,946.70	64,946.70		64,946.70	
02 C1 06 02 20 00 06 3504 10 00 00		4,299.99	4,299.99	4,299.99		4,299.99	
02 C1 06 02 20 00 06 3506 10 00 00	57,500.00	-10,927.07	46,572.93	46,572.93		46,572.93	
02 C1 06 02 20 00 06 3701 10 00 00	4,605.00	-3,070.00	1,535.00	1,535.00		1,535.00	
02 C1 06 02 20 00 06 3703 10 00 00		27,070.00	27,070.00	27,070.00		27,070.00	
02 C1 06 02 20 00 06 3705 10 00 00		4,638.68	4,638.68	4,638.68		4,638.68	
02 C1 06 02 20 00 06 3706 10 00 00		16,332.92	16,332.92	16,332.92		16,332.92	
02 C3 06 02 20 00 00 3103 11 00 00	81,000.00	-50,830.46	30,169.54	30,169.54		30,169.54	
02 C3 06 02 20 00 00 3104 11 00 00	15,000.00	-15,000.00					
02 C3 06 02 20 00 00 3104 11 70 00	69,984.00	-39,729.00	30,255.00	30,255.00		30,255.00	
02 C3 06 02 20 00 00 3105 11 00 00	5,000.00	-5,000.00					
02 C3 06 02 20 00 00 3201 10 00 00	616,032.00	-410,688.00	205,344.00	205,344.00		205,344.00	
02 C3 06 02 20 00 00 3403 10 00 00	1,000.00	-1,000.00					
02 C3 06 02 20 00 00 3404 11 00 00	18,755.00	5,381.98	24,136.98	24,136.98		24,136.98	
02 C3 06 02 20 00 00 3407 10 00 00	13,000.00	-5,409.00	7,591.00	7,591.00		7,591.00	
02 C3 06 02 20 00 00 3409 10 00 00	5,000.00	-5,000.00					
02 C3 06 02 20 00 00 3411 10 00 00	80,000.00	-80,000.00					
02 C3 06 02 20 00 00 3414 10 00 00	5,500.00	58.67	5,558.67	5,558.67		5,558.67	
02 C3 06 02 20 00 00 3501 10 00 00	500.00	-133.98	366.02	366.02		366.02	
02 C3 06 02 20 00 00 3503 10 00 00	8,000.00	-4,207.30	3,792.70	3,792.70		3,792.70	
02 C3 06 02 20 00 00 3504 10 00 00	500.00	-500.00					
02 C3 06 02 20 00 00 3506 10 00 00	43,481.00	-34,808.78	8,672.22	8,672.22		8,672.22	
02 C3 06 02 20 00 00 3701 10 00 00	36,000.00	-30,141.00	5,859.00	5,859.00		5,859.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO

**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL

**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C3 06 02 20 00 03 3101 11 00 00	135.00	-135.00					
02 C3 06 02 20 00 03 3102 11 00 00	338.00	-338.00					
02 C3 06 02 20 00 03 3103 11 00 00	40,500.00	-6,958.66	33,541.34	33,541.34		33,541.34	
02 C3 06 02 20 00 03 3104 11 00 00	4,320.00		4,320.00	4,320.00		4,320.00	
02 C3 06 02 20 00 03 3107 11 00 00	3,240.00	-3,086.04	153.96	153.96		153.96	
02 C3 06 02 20 00 03 3201 10 00 00	81,238.00	-81,238.00					
02 C3 06 02 20 00 03 3203 10 00 00	9,450.00	-9,450.00					
02 C3 06 02 20 00 03 3206 10 00 00	6,075.00	-6,075.00					
02 C3 06 02 20 00 03 3210 10 00 00		3,314.94	3,314.94	3,314.94		3,314.94	
02 C3 06 02 20 00 03 3212 10 00 00		5,138.89	5,138.89	5,138.89		5,138.89	
02 C3 06 02 20 00 03 3404 11 00 00	10,125.00	-4,519.01	5,605.99	5,605.99		5,605.99	
02 C3 06 02 20 00 03 3407 10 00 00	3,645.00		3,645.00	3,645.00		3,645.00	
02 C3 06 02 20 00 03 3414 10 00 00	2,025.00	617.45	2,642.45	2,642.45		2,642.45	
02 C3 06 02 20 00 03 3415 10 00 00	162.00	-14.33	147.67	147.67		147.67	
02 C3 06 02 20 00 03 3501 10 00 00	1,688.00		1,688.00	1,688.00		1,688.00	
02 C3 06 02 20 00 03 3502 10 00 00	675.00	5,199.00	5,874.00	5,874.00		5,874.00	
02 C3 06 02 20 00 03 3503 10 00 00	17,000.00	-17,000.00					
02 C3 06 02 20 00 03 3504 10 00 00	675.00	-225.00	450.00	450.00		450.00	
02 C3 06 02 20 00 03 3505 10 00 00	675.00	-675.00					
02 C3 06 02 20 00 03 3506 10 00 00	17,000.00	-17,000.00					
02 C3 06 02 20 00 03 3605 11 00 00	8,775.00	-8,775.00					
02 C3 06 02 20 00 03 3606 11 00 00	270.00	-270.00					
02 C3 06 02 20 00 03 3701 10 00 00	20,250.00	-20,250.00					
02 C3 06 02 20 00 03 3702 10 00 00	405.00	-405.00					
02 C3 06 02 20 00 03 3703 10 00 00							
02 CD 06 02 20 00 01 3103 11 00 00	588,159.00	-130,078.53	458,080.47	458,080.47		458,080.47	
02 CD 06 02 20 00 01 3106 11 00 00	296,246.00	439,285.43	735,531.43	735,531.43		735,531.43	
02 CD 06 02 20 00 01 3107 11 00 00	288,000.00	-98,216.66	189,783.34	189,783.34		189,783.34	
02 CD 06 02 20 00 01 3203 10 00 00	2,681,600.00	-326,003.98	2,355,596.02	2,355,596.02		2,355,596.02	
02 CD 06 02 20 00 01 3207 10 00 00	147,490.00	-44,680.00	102,810.00	102,810.00		102,810.00	
02 CD 06 02 20 00 01 3212 10 00 00	10,000.00	-1,450.13	8,549.87	8,549.87		8,549.87	
02 CD 06 02 20 00 01 3301 10 00 00	10,950,973.00	-89,083.93	10,861,889.07	10,861,889.07		10,861,889.07	
02 CD 06 02 20 00 01 3404 11 00 00	7,603,240.00	3,986,638.64	11,589,878.64	11,589,878.64		11,589,878.64	
02 CD 06 02 20 00 01 3407 10 00 00	163,988.00	-13,605.63	150,382.37	150,382.37		150,382.37	
02 CD 06 02 20 00 01 3411 10 00 00	5,191,067.00	-1,080,751.76	4,110,315.24	4,110,315.24		4,110,315.24	
02 CD 06 02 20 00 01 3414 10 00 00	696,647.00	588,198.45	1,284,845.45	1,284,845.45		1,284,845.45	
02 CD 06 02 20 00 01 3415 10 00 00		19,990.76	19,990.76	19,990.76		19,990.76	
02 CD 06 02 20 00 01 3501 10 00 00	759,805.00	-2,807.10	756,997.90	756,997.90		756,997.90	
02 CD 06 02 20 00 01 3503 10 00 00	173,188.00	3,534.03	176,722.03	176,722.03		176,722.03	
02 CD 06 02 20 00 01 3506 10 00 00	27,413.00	-827.32	26,585.68	26,585.68		26,585.68	
02 CD 06 02 20 00 01 3601 11 00 00	232,734.00	-67,974.65	164,759.35	164,759.35		164,759.35	
02 CD 06 02 20 00 01 3602 11 00 00	407,288.00	-101,821.98	305,466.02	305,466.02		305,466.02	
02 CD 06 02 20 00 01 3604 11 00 00		131,620.00	131,620.00	131,620.00		131,620.00	
02 CD 06 02 20 00 01 3605 11 00 00		28,216.40	28,216.40	28,216.40		28,216.40	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO

**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL

**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 01 3606 11 00 00		6,360.40	6,360.40	6,360.40		6,360.40	
02 CD 06 02 20 00 01 3701 10 00 00	206,602.00	-43,159.00	163,443.00	163,443.00		163,443.00	
02 CD 06 02 20 00 02 3101 11 00 00	320,000.00	-309,840.50	10,159.50	10,159.50		10,159.50	
02 CD 06 02 20 00 02 3103 11 00 00	4,600,000.00	-936,175.69	3,663,824.31	3,663,824.31		3,663,824.31	
02 CD 06 02 20 00 02 3104 11 70 00	33,850,000.00	-2,334,528.47	31,515,471.53	31,515,471.53	2,307,907.22	29,207,564.31	
02 CD 06 02 20 00 02 3105 11 00 00	3,570,000.00	-3,412.00	3,566,588.00	3,566,588.00		3,566,588.00	
02 CD 06 02 20 00 02 3106 11 00 00	50,000.00	-46,698.35	3,301.65	3,301.65		3,301.65	
02 CD 06 02 20 00 02 3107 11 00 00	200,000.00	141,056.08	341,056.08	341,056.08		341,056.08	
02 CD 06 02 20 00 02 3203 10 00 00	350,000.00	-26,677.90	323,322.10	323,322.10		323,322.10	
02 CD 06 02 20 00 02 3207 10 00 00	300,000.00	-68,669.99	231,330.01	231,330.01		231,330.01	
02 CD 06 02 20 00 02 3210 10 00 00	540,000.00	48,300.75	588,300.75	588,300.75		588,300.75	
02 CD 06 02 20 00 02 3212 10 00 00	50,000.00		50,000.00	50,000.00		50,000.00	
02 CD 06 02 20 00 02 3301 10 00 00	5,359,392.00	274,033.36	5,633,425.36	5,633,425.36		5,633,425.36	
02 CD 06 02 20 00 02 3303 10 00 00		800,000.00	800,000.00	800,000.00		800,000.00	
02 CD 06 02 20 00 02 3403 10 00 00	300,000.00	-288,650.96	11,349.04	11,349.04		11,349.04	
02 CD 06 02 20 00 02 3404 11 00 00	6,400,000.00	2,116,421.11	8,516,421.11	8,516,421.11		8,516,421.11	
02 CD 06 02 20 00 02 3407 10 00 00	1,300,000.00	11,657.89	1,311,657.89	1,311,657.89		1,311,657.89	
02 CD 06 02 20 00 02 3411 10 00 00	20,000,000.00		20,000,000.00	20,000,000.00		20,000,000.00	
02 CD 06 02 20 00 02 3414 10 00 00	510,000.00	149,643.17	659,643.17	659,643.17		659,643.17	
02 CD 06 02 20 00 02 3501 10 00 00	540,000.00	-155,521.49	384,478.51	384,478.51		384,478.51	
02 CD 06 02 20 00 02 3502 10 00 00	200,000.00	-145,314.55	54,685.45	54,685.45		54,685.45	
02 CD 06 02 20 00 02 3503 10 00 00	6,590,000.00	-2,107,795.47	4,482,204.53	4,482,204.53		4,482,204.53	
02 CD 06 02 20 00 02 3504 10 00 00	2,003,603.00	-1,250,053.55	753,549.45	753,549.45		753,549.45	
02 CD 06 02 20 00 02 3506 10 00 00	1,040,000.00	467,725.74	1,507,725.74	1,507,725.74		1,507,725.74	
02 CD 06 02 20 00 02 3601 11 00 00	735,000.00	312,386.07	1,047,386.07	1,047,386.07		1,047,386.07	
02 CD 06 02 20 00 02 3603 11 00 00	600,000.00	-517,757.75	82,242.25	82,242.25		82,242.25	
02 CD 06 02 20 00 02 3604 11 00 00	200,000.00	-111,192.00	88,808.00	88,808.00		88,808.00	
02 CD 06 02 20 00 02 3605 11 00 00		79,695.00	79,695.00	79,695.00		79,695.00	
02 CD 06 02 20 00 02 3701 10 00 00	1,500,000.00	-1,500,000.00					
02 CD 06 02 20 00 02 3702 10 00 00	150,000.00	-22,111.30	127,888.70	127,888.70		127,888.70	
02 CD 06 02 20 00 02 3703 10 00 00		1,700,000.00	1,700,000.00	1,700,000.00		1,700,000.00	
02 CD 06 02 20 00 02 3802 10 00 00		7,500.00	7,500.00	7,500.00		7,500.00	
02 CD 06 02 20 00 03 3101 11 00 00	385,000.00	-356,045.82	28,954.18	28,954.18		28,954.18	
02 CD 06 02 20 00 03 3102 11 00 00	60,000.00	-60,000.00					
02 CD 06 02 20 00 03 3103 11 00 00	734,587.00	-71,351.46	663,235.54	663,235.54		663,235.54	
02 CD 06 02 20 00 03 3104 11 70 00	38,559,023.00	-479,398.16	38,079,624.84	38,079,624.84		38,079,624.84	
02 CD 06 02 20 00 03 3105 11 00 00	5,000,000.00	-2,391,789.00	2,608,211.00	2,608,211.00		2,608,211.00	
02 CD 06 02 20 00 03 3106 11 00 00	120,000.00		120,000.00	120,000.00		120,000.00	
02 CD 06 02 20 00 03 3107 11 00 00	600,000.00	-106,923.12	493,076.88	493,076.88		493,076.88	
02 CD 06 02 20 00 03 3108 11 00 00		54,946.99	54,946.99	54,946.99		54,946.99	
02 CD 06 02 20 00 03 3208 10 00 00	130,000.00	-82,675.00	47,325.00	47,325.00		47,325.00	
02 CD 06 02 20 00 03 3210 10 00 00	959,000.00	-78,718.69	880,281.31	880,281.31		880,281.31	
02 CD 06 02 20 00 03 3301 10 00 00	5,134,270.00	-21,165.09	5,113,104.91	5,113,104.91		5,113,104.91	
02 CD 06 02 20 00 03 3402 11 00 00		1,150.00	1,150.00	1,150.00		1,150.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO

**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL

**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 03 3404 11 00 00	6,225,000.00	3,611,817.72	9,836,817.72	9,836,817.72		9,836,817.72	
02 CD 06 02 20 00 03 3407 10 00 00	2,154,036.00	-1,043,094.61	1,110,941.39	1,110,941.39		1,110,941.39	
02 CD 06 02 20 00 03 3414 10 00 00	1,317,257.00	571,662.58	1,888,919.58	1,888,919.58		1,888,919.58	
02 CD 06 02 20 00 03 3501 10 00 00	750,000.00	-471,494.83	278,505.17	278,505.17		278,505.17	
02 CD 06 02 20 00 03 3503 10 00 00	1,346,231.00	-493,247.99	852,983.01	852,983.01		852,983.01	
02 CD 06 02 20 00 03 3504 10 00 00	457,690.00	-120,774.03	336,915.97	336,915.97		336,915.97	
02 CD 06 02 20 00 03 3506 10 00 00		172,905.48	172,905.48	172,905.48		172,905.48	
02 CD 06 02 20 00 03 3603 11 00 00	80,000.00	-4,284.00	75,716.00	75,716.00		75,716.00	
02 CD 06 02 20 00 03 3604 11 00 00	240,000.00	20,040.00	260,040.00	260,040.00		260,040.00	
02 CD 06 02 20 00 03 3606 11 00 00	570,000.00	-532,625.00	37,375.00	37,375.00		37,375.00	
02 CD 06 02 20 00 03 3701 10 00 00	250,000.00	-214,088.00	35,912.00	35,912.00		35,912.00	
02 CD 06 02 20 00 03 3702 10 00 00	100,000.00	-64,174.76	35,825.24	35,825.24		35,825.24	
02 CD 06 02 20 00 03 3703 10 00 00		196,386.63	196,386.63	196,386.63		196,386.63	
02 CD 06 02 20 00 03 3706 10 00 00		3,609.89	3,609.89	3,609.89		3,609.89	
02 CD 06 02 20 00 03 3802 10 00 00	620,000.00	-12,889.38	607,110.62	607,110.62		607,110.62	
02 CD 06 02 20 00 04 3103 11 00 00	195,262.00	117,757.49	313,019.49	313,019.49		313,019.49	
02 CD 06 02 20 00 04 3104 11 00 00	4,301,399.00	-4,297,707.50	3,691.50	3,691.50		3,691.50	
02 CD 06 02 20 00 04 3104 11 15 00	30,752,574.00	-30,752,574.00					
02 CD 06 02 20 00 04 3104 11 70 00	8,846,026.00	32,999,193.23	41,845,219.23	41,845,219.23	3,306,389.56	38,538,829.67	
02 CD 06 02 20 00 04 3106 11 00 00	500,000.00	-328,191.50	171,808.50	171,808.50		171,808.50	
02 CD 06 02 20 00 04 3107 11 00 00	700,000.00	-391,890.81	308,109.19	308,109.19		308,109.19	
02 CD 06 02 20 00 04 3203 10 00 00	150,000.00	20,000.00	170,000.00	170,000.00		170,000.00	
02 CD 06 02 20 00 04 3212 10 00 00	1,500,000.00	-506,017.51	993,982.49	993,982.49		993,982.49	
02 CD 06 02 20 00 04 3301 10 00 00	2,861,000.00	-2,656,230.17	204,769.83	204,769.83		204,769.83	
02 CD 06 02 20 00 04 3403 10 00 00		29,622.59	29,622.59	29,622.59		29,622.59	
02 CD 06 02 20 00 04 3404 11 00 00	6,100,000.00	1,111,967.14	7,211,967.14	7,211,967.14		7,211,967.14	
02 CD 06 02 20 00 04 3407 10 00 00	2,000,000.00	-688,001.03	1,311,998.97	1,311,998.97		1,311,998.97	
02 CD 06 02 20 00 04 3411 10 00 00	10,000,000.00	-10,000,000.00					
02 CD 06 02 20 00 04 3411 10 15 00	2,000,000.00	16,379,960.86	18,379,960.86	18,379,960.86		18,379,960.86	
02 CD 06 02 20 00 04 3414 10 00 00	500,000.00	282,556.26	782,556.26	782,556.26		782,556.26	
02 CD 06 02 20 00 04 3501 10 00 00	500,000.00	-132,370.46	367,629.54	367,629.54		367,629.54	
02 CD 06 02 20 00 04 3502 10 00 00	500,000.00	-153,424.50	346,575.50	346,575.50		346,575.50	
02 CD 06 02 20 00 04 3503 10 00 00	8,130,452.00	-2,614,042.99	5,516,409.01	5,516,409.01		5,516,409.01	
02 CD 06 02 20 00 04 3503 10 15 00							
02 CD 06 02 20 00 04 3503 10 48 00	100,000.00	-61,845.76	38,154.24	38,154.24		38,154.24	
02 CD 06 02 20 00 04 3504 10 00 00	150,000.00	-59,395.91	90,604.09	90,604.09		90,604.09	
02 CD 06 02 20 00 04 3506 10 00 00	400,000.00	-2,126.40	397,873.60	397,873.60		397,873.60	
02 CD 06 02 20 00 04 3603 11 00 00	100,000.00	-54,657.60	45,342.40	45,342.40		45,342.40	
02 CD 06 02 20 00 04 3604 11 00 00	400,000.00	-170,160.40	229,839.60	229,839.60		229,839.60	
02 CD 06 02 20 00 04 3605 11 00 00	300,000.00	-30,039.65	269,960.35	269,960.35		269,960.35	
02 CD 06 02 20 00 04 3701 10 00 00	230,000.00	12,190.00	242,190.00	242,190.00		242,190.00	
02 CD 06 02 20 00 05 3101 11 00 00	3,000.00	-2,767.10	232.90	232.90		232.90	
02 CD 06 02 20 00 05 3102 11 00 00	1,000.00	-965.50	34.50	34.50		34.50	
02 CD 06 02 20 00 05 3103 11 00 00	2,070,000.00	199,117.24	2,269,117.24	2,269,117.24		2,269,117.24	





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL  
**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 05 3104 11 70 00	10,474,485.00	-1,127,400.65	9,347,084.35	9,347,084.35	740,411.89	8,606,672.46	
02 CD 06 02 20 00 05 3105 11 00 00	874,000.00	-179,779.00	694,221.00	694,221.00		694,221.00	
02 CD 06 02 20 00 05 3106 11 00 00	5,000.00	-3,189.71	1,810.29	1,810.29		1,810.29	
02 CD 06 02 20 00 05 3108 11 00 00		853.00	853.00	853.00		853.00	
02 CD 06 02 20 00 05 3203 10 00 00	936,000.00	-462,238.68	473,761.32	473,761.32		473,761.32	
02 CD 06 02 20 00 05 3207 10 00 00	200,000.00	-158,360.00	41,640.00	41,640.00		41,640.00	
02 CD 06 02 20 00 05 3210 10 00 00	300,000.00	213,909.68	513,909.68	513,909.68		513,909.68	
02 CD 06 02 20 00 05 3301 10 00 00	2,735,206.00	68,059.62	2,803,265.62	2,803,265.62		2,803,265.62	
02 CD 06 02 20 00 05 3303 10 00 00	372,600.00		372,600.00	372,600.00		372,600.00	
02 CD 06 02 20 00 05 3404 11 00 00	3,504,000.00	3,270,032.91	6,774,032.91	6,774,032.91		6,774,032.91	
02 CD 06 02 20 00 05 3407 10 00 00	465,000.00	96,795.18	561,795.18	561,795.18		561,795.18	
02 CD 06 02 20 00 05 3411 10 00 00	2,200,000.00	475,041.24	2,675,041.24	2,675,041.24		2,675,041.24	
02 CD 06 02 20 00 05 3414 10 00 00	402,320.00	180,739.72	583,059.72	583,059.72		583,059.72	
02 CD 06 02 20 00 05 3501 10 00 00	770,000.00	-373,576.24	396,423.76	396,423.76		396,423.76	
02 CD 06 02 20 00 05 3502 10 00 00	100,000.00	-1,416.50	98,583.50	98,583.50		98,583.50	
02 CD 06 02 20 00 05 3503 10 00 00	43,119.00	29,167.36	72,286.36	72,286.36		72,286.36	
02 CD 06 02 20 00 05 3503 10 15 00	206,881.00	-31,517.93	175,363.07	175,363.07		175,363.07	
02 CD 06 02 20 00 05 3503 10 48 00	12,626.00	-12,626.00					
02 CD 06 02 20 00 05 3506 10 00 00	800,000.00	-282,358.08	517,641.92	517,641.92		517,641.92	
02 CD 06 02 20 00 05 3601 11 00 00	425,274.00	-71,012.58	354,261.42	354,261.42		354,261.42	
02 CD 06 02 20 00 05 3602 11 00 00	30,000.00	-8,265.00	21,735.00	21,735.00		21,735.00	
02 CD 06 02 20 00 05 3603 11 00 00	39,230.00	-23,150.00	16,080.00	16,080.00		16,080.00	
02 CD 06 02 20 00 05 3604 11 00 00	300,000.00	-71,132.50	228,867.50	228,867.50		228,867.50	
02 CD 06 02 20 00 05 3604 11 48 00	2,525.00	-2,525.00					
02 CD 06 02 20 00 05 3701 10 00 00	436,000.00	36,864.00	472,864.00	472,864.00		472,864.00	
02 CD 06 02 20 00 05 3802 10 00 00	500,000.00	-99,413.19	400,586.81	400,586.81		400,586.81	
02 CD 06 02 20 00 06 3101 11 00 00	15,000.00	-13,910.40	1,089.60	1,089.60		1,089.60	
02 CD 06 02 20 00 06 3106 11 00 00	250,000.00	-180,360.38	69,639.62	69,639.62		69,639.62	
02 CD 06 02 20 00 06 3107 11 00 00	750,000.00	-460,734.36	289,265.64	289,265.64		289,265.64	
02 CD 06 02 20 00 06 3204 10 00 00	50,000.00	52,647.85	102,647.85	102,647.85		102,647.85	
02 CD 06 02 20 00 06 3210 10 00 00	300,000.00	211,696.19	511,696.19	511,696.19		511,696.19	
02 CD 06 02 20 00 06 3212 10 00 00	500,000.00	80,150.52	580,150.52	580,150.52		580,150.52	
02 CD 06 02 20 00 06 3301 10 00 00	3,066,728.00	-137,355.39	2,929,372.61	2,929,372.61		2,929,372.61	
02 CD 06 02 20 00 06 3303 10 00 00	106,971.00	92,501.70	199,472.70	199,472.70		199,472.70	
02 CD 06 02 20 00 06 3402 11 00 00		15,982.50	15,982.50	15,982.50		15,982.50	
02 CD 06 02 20 00 06 3404 11 00 00	13,519,185.00	1,243,552.01	14,762,737.01	14,762,737.01		14,762,737.01	
02 CD 06 02 20 00 06 3407 10 00 00	1,500,000.00	-168,721.85	1,331,278.15	1,331,278.15		1,331,278.15	
02 CD 06 02 20 00 06 3409 10 00 00							
02 CD 06 02 20 00 06 3414 10 00 00	1,120,000.00	279,641.21	1,399,641.21	1,399,641.21		1,399,641.21	
02 CD 06 02 20 00 06 3502 10 00 00	250,000.00	-51,068.54	198,931.46	198,931.46		198,931.46	
02 CD 06 02 20 00 06 3504 10 00 00	60,000.00	-54,356.14	5,643.86	5,643.86		5,643.86	
02 CD 06 02 20 00 06 3505 10 00 00	50,000.00	-50,000.00					
02 CD 06 02 20 00 06 3604 11 00 00	25,000.00	4,280.00	29,280.00	29,280.00		29,280.00	
02 CD 06 02 20 00 06 3605 11 00 00	675,000.00	219,263.60	894,263.60	894,263.60		894,263.60	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 06 3606 11 00 00	425,000.00	-9,465.42	415,534.58	415,534.58		415,534.58	
02 CD 06 02 20 00 06 3701 10 00 00	500,000.00	-500,000.00					
02 CD 06 02 20 00 06 3703 10 00 00		420,699.85	420,699.85	420,699.85		420,699.85	
02 CD 06 02 20 00 06 3802 10 00 00	500,000.00	217,995.28	717,995.28	717,995.28		717,995.28	
02 CD 06 02 20 00 07 3101 11 00 00	113,816.00	131,456.25	245,272.25	245,272.25		245,272.25	
02 CD 06 02 20 00 07 3102 11 00 00	113,816.00	-113,816.00					
02 CD 06 02 20 00 07 3103 11 00 00	3,656,505.00	-50,872.77	3,605,632.23	3,605,632.23		3,605,632.23	
02 CD 06 02 20 00 07 3103 11 25 00	300,000.00	-240,314.45	59,685.55	59,685.55		59,685.55	
02 CD 06 02 20 00 07 3104 11 70 00	10,000,000.00	-2,606,994.17	7,393,005.83	7,393,005.83		7,393,005.83	
02 CD 06 02 20 00 07 3105 11 00 00	10,304,077.00	4,004,989.78	14,309,066.78	14,309,066.78		14,309,066.78	
02 CD 06 02 20 00 07 3107 11 00 00	2,000,000.00	-1,621,776.85	378,223.15	378,223.15		378,223.15	
02 CD 06 02 20 00 07 3109 11 00 00	9,917.00	-9,917.00					
02 CD 06 02 20 00 07 3109 11 48 00	3,395.00	-3,395.00					
02 CD 06 02 20 00 07 3201 10 00 00	750,000.00	-750,000.00					
02 CD 06 02 20 00 07 3203 10 00 00	1,224,723.00	-1,204,598.00	20,125.00	20,125.00		20,125.00	
02 CD 06 02 20 00 07 3210 10 00 00	4,303,294.00	-2,357,400.11	1,945,893.89	1,945,893.89		1,945,893.89	
02 CD 06 02 20 00 07 3211 10 00 00	432,499.00	-432,499.00					
02 CD 06 02 20 00 07 3212 10 00 00	2,000,000.00	-384,844.01	1,615,155.99	1,615,155.99		1,615,155.99	
02 CD 06 02 20 00 07 3301 10 00 00	13,671,322.00	392,625.62	14,063,947.62	14,063,947.62		14,063,947.62	
02 CD 06 02 20 00 07 3303 10 00 00	1,000,000.00	1,057,925.00	2,057,925.00	2,057,925.00		2,057,925.00	
02 CD 06 02 20 00 07 3404 11 00 00	14,483,749.00	-861,805.66	13,621,943.34	13,621,943.34		13,621,943.34	
02 CD 06 02 20 00 07 3407 10 00 00	3,599,016.00	-1,578,305.84	2,020,710.16	2,020,710.16		2,020,710.16	
02 CD 06 02 20 00 07 3409 10 00 00		2,170,914.70	2,170,914.70	2,170,914.70		2,170,914.70	
02 CD 06 02 20 00 07 3411 10 00 00	14,242,209.00	6,170,354.16	20,412,563.16	20,412,563.16	1,770,400.00	18,642,163.16	
02 CD 06 02 20 00 07 3414 10 00 00	1,517,920.00	-4,822.38	1,513,097.62	1,513,097.62		1,513,097.62	
02 CD 06 02 20 00 07 3501 10 00 00	1,222,680.00	-505,084.09	717,595.91	717,595.91		717,595.91	
02 CD 06 02 20 00 07 3502 10 00 00	900,000.00	-575,211.25	324,788.75	324,788.75		324,788.75	
02 CD 06 02 20 00 07 3503 10 00 00	590,996.00	-218,600.22	372,395.78	372,395.78		372,395.78	
02 CD 06 02 20 00 07 3503 10 48 00	10,522.00	-10,522.00					
02 CD 06 02 20 00 07 3506 10 00 00	1,676,953.00	145,143.78	1,822,096.78	1,822,096.78		1,822,096.78	
02 CD 06 02 20 00 07 3602 11 00 00	1,500,000.00	3,370.47	1,503,370.47	1,503,370.47		1,503,370.47	
02 CD 06 02 20 00 07 3604 11 00 00	500,000.00	-306,028.00	193,972.00	193,972.00		193,972.00	
02 CD 06 02 20 00 07 3605 11 00 00	500,000.00	-108,584.42	391,415.58	391,415.58		391,415.58	
02 CD 06 02 20 00 07 3606 11 00 00	1,000,000.00	-543,910.00	456,090.00	456,090.00		456,090.00	
02 CD 06 02 20 00 07 3701 10 00 00	1,700,223.00	-1,525,123.00	175,100.00	175,100.00		175,100.00	
02 CD 06 02 20 00 07 3702 10 00 00	200,000.00	-163,782.53	36,217.47	36,217.47		36,217.47	
02 CD 06 02 20 00 07 3703 10 00 00		1,165,170.00	1,165,170.00	1,165,170.00		1,165,170.00	
02 CD 06 02 20 00 07 3705 10 00 00	200,000.00	-200,000.00					
02 CD 06 02 20 00 07 3706 10 00 00	200,000.00	-200,000.00					
02 CD 06 02 20 00 07 3802 10 00 00	740,376.00	-564,326.01	176,049.99	176,049.99		176,049.99	
02 CD 06 02 20 00 08 3101 11 00 00	420,000.00	-179,540.00	240,460.00	240,460.00		240,460.00	
02 CD 06 02 20 00 08 3106 11 00 00	10,000.00	564,425.00	574,425.00	574,425.00		574,425.00	
02 CD 06 02 20 00 08 3109 11 00 00	500,000.00	-500,000.00					
02 CD 06 02 20 00 08 3204 10 00 00	184,000.00	920.00	184,920.00	184,920.00		184,920.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 08 3210 10 00 00	405,000.00	83,022.31	488,022.31	488,022.31		488,022.31	
02 CD 06 02 20 00 08 3301 10 00 00	4,414,234.00	-209,469.45	4,204,764.55	4,204,764.55		4,204,764.55	
02 CD 06 02 20 00 08 3303 10 00 00	675,600.00	-503,100.00	172,500.00	172,500.00		172,500.00	
02 CD 06 02 20 00 08 3305 10 00 00	445,000.00	-213,393.45	231,606.55	231,606.55		231,606.55	
02 CD 06 02 20 00 08 3404 11 00 00	6,500,000.00	1,474,898.90	7,974,898.90	7,974,898.90		7,974,898.90	
02 CD 06 02 20 00 08 3409 10 00 00	170,000.00	220,009.28	390,009.28	390,009.28		390,009.28	
02 CD 06 02 20 00 08 3414 10 00 00	658,000.00	44,937.45	702,937.45	702,937.45		702,937.45	
02 CD 06 02 20 00 08 3501 10 00 00	1,293,000.00	-916,848.03	376,151.97	376,151.97		376,151.97	
02 CD 06 02 20 00 08 3503 10 00 00	8,000.00	147,500.73	155,500.73	155,500.73		155,500.73	
02 CD 06 02 20 00 08 3601 11 00 00	790,000.00	-7,281.25	782,718.75	782,718.75		782,718.75	
02 CD 06 02 20 00 08 3602 11 00 00	10,000.00	238,449.85	248,449.85	248,449.85		248,449.85	
02 CD 06 02 20 00 08 3603 11 00 00	1,254,000.00	1,008,149.36	2,262,149.36	2,262,149.36		2,262,149.36	
02 CD 06 02 20 00 08 3604 11 00 00	115,000.00	-82,840.00	32,160.00	32,160.00		32,160.00	
02 CD 06 02 20 00 08 3605 11 00 00	184,000.00	-16,676.15	167,323.85	167,323.85		167,323.85	
02 CD 06 02 20 00 08 3701 10 00 00	300,000.00	-300,000.00					
02 CD 06 02 20 00 08 3703 10 00 00		81,201.10	81,201.10	81,201.10		81,201.10	
02 CD 06 02 20 00 08 3803 10 00 00	206,000.00	226,880.48	432,880.48	432,880.48		432,880.48	
02 CD 06 02 20 00 09 3101 11 00 00	12,000.00	-8,592.00	3,408.00	3,408.00		3,408.00	
02 CD 06 02 20 00 09 3102 11 00 00	12,000.00	-12,000.00					
02 CD 06 02 20 00 09 3103 11 00 00	7,455,600.00	-644,960.82	6,810,639.18	6,810,639.18		6,810,639.18	
02 CD 06 02 20 00 09 3104 11 70 00	74,296,181.00	-4,681,928.16	69,614,252.84	69,614,252.84	5,778,425.91	63,835,826.93	
02 CD 06 02 20 00 09 3105 11 00 00	2,000,000.00	4,446,479.00	6,446,479.00	6,446,479.00		6,446,479.00	
02 CD 06 02 20 00 09 3106 11 00 00		270,751.40	270,751.40	270,751.40		270,751.40	
02 CD 06 02 20 00 09 3107 11 00 00	392,400.00	-15,512.79	376,887.21	376,887.21		376,887.21	
02 CD 06 02 20 00 09 3201 10 00 00	2,448,000.00	-1,048,915.86	1,399,084.14	1,399,084.14		1,399,084.14	
02 CD 06 02 20 00 09 3203 10 00 00	1,450,000.00	-1,061,821.43	388,178.57	388,178.57		388,178.57	
02 CD 06 02 20 00 09 3207 10 00 00	543,897.00	-194,925.98	348,971.02	348,971.02		348,971.02	
02 CD 06 02 20 00 09 3210 10 00 00	900,000.00	-34,636.56	865,363.44	865,363.44		865,363.44	
02 CD 06 02 20 00 09 3301 10 00 00	7,837,232.00	4,136,493.95	11,973,725.95	11,973,725.95		11,973,725.95	
02 CD 06 02 20 00 09 3303 10 00 00	1,080,834.00	-95,514.00	985,320.00	985,320.00		985,320.00	
02 CD 06 02 20 00 09 3404 11 00 00	11,500,000.00	1,734,833.76	13,234,833.76	13,234,833.76		13,234,833.76	
02 CD 06 02 20 00 09 3407 10 00 00	7,322,935.00	-5,909,340.96	1,413,594.04	1,413,594.04		1,413,594.04	
02 CD 06 02 20 00 09 3409 10 00 00	1,766,540.00	2,957,246.46	4,723,786.46	4,723,786.46		4,723,786.46	
02 CD 06 02 20 00 09 3411 10 00 00	12,628,000.00	-10,439,305.27	2,188,694.73	2,188,694.73		2,188,694.73	
02 CD 06 02 20 00 09 3414 10 00 00	940,659.00	484,643.99	1,425,302.99	1,425,302.99		1,425,302.99	
02 CD 06 02 20 00 09 3501 10 00 00	500,000.00	-13,327.26	486,672.74	486,672.74		486,672.74	
02 CD 06 02 20 00 09 3502 10 00 00	1,046,003.00	-141,709.70	904,293.30	904,293.30		904,293.30	
02 CD 06 02 20 00 09 3503 10 00 00	8,065,176.00	-5,952,282.01	2,112,893.99	2,112,893.99		2,112,893.99	
02 CD 06 02 20 00 09 3504 10 00 00	300,000.00	-225,987.43	74,012.57	74,012.57		74,012.57	
02 CD 06 02 20 00 09 3505 10 00 00	35,000.00	154,592.40	189,592.40	189,592.40		189,592.40	
02 CD 06 02 20 00 09 3506 10 00 00	1,968,000.00	-565,621.42	1,402,378.58	1,402,378.58		1,402,378.58	
02 CD 06 02 20 00 09 3601 11 00 00	431,641.00	-120,699.81	310,941.19	310,941.19		310,941.19	
02 CD 06 02 20 00 09 3602 11 00 00	1,023,193.00	-295,176.97	728,016.03	728,016.03		728,016.03	
02 CD 06 02 20 00 09 3604 11 00 00	234,314.00	-43,376.00	190,938.00	190,938.00		190,938.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 09 3701 10 00 00	1,114,054.00	-1,114,054.00					
02 CD 06 02 20 00 09 3703 10 00 00		354,505.00	354,505.00	354,505.00		354,505.00	
02 CD 06 02 20 00 09 3901 10 00 00	348,676.00	-348,676.00					
02 CD 06 02 20 00 10 3102 11 00 00	6,373.00	-1,319.01	5,053.99	5,053.99		5,053.99	
02 CD 06 02 20 00 10 3103 11 00 00	281,015.00	3,852.85	284,867.85	284,867.85		284,867.85	
02 CD 06 02 20 00 10 3104 11 70 00	6,851,082.00	2,231,038.99	9,082,120.99	9,082,120.99	771,717.55	8,310,403.44	
02 CD 06 02 20 00 10 3105 11 00 00	73,672.00	-73,672.00					
02 CD 06 02 20 00 10 3107 11 00 00	155,800.00	-19,010.69	136,789.31	136,789.31		136,789.31	
02 CD 06 02 20 00 10 3107 11 25 00	5,000.00	-927.39	4,072.61	4,072.61		4,072.61	
02 CD 06 02 20 00 10 3207 10 00 00		17,591.10	17,591.10	17,591.10		17,591.10	
02 CD 06 02 20 00 10 3301 10 00 00	2,544,484.00	-20,138.17	2,524,345.83	2,524,345.83		2,524,345.83	
02 CD 06 02 20 00 10 3404 11 00 00	1,200,000.00	754,878.81	1,954,878.81	1,954,878.81		1,954,878.81	
02 CD 06 02 20 00 10 3407 10 00 00	192,831.00	-21,878.77	170,952.23	170,952.23		170,952.23	
02 CD 06 02 20 00 10 3409 10 00 00	45,537.00	-18,768.35	26,768.65	26,768.65		26,768.65	
02 CD 06 02 20 00 10 3411 10 00 00	374,806.00		374,806.00	374,806.00		374,806.00	
02 CD 06 02 20 00 10 3414 10 00 00	228,480.00	17,972.61	246,452.61	246,452.61		246,452.61	
02 CD 06 02 20 00 10 3502 10 00 00	55,594.00	-17,227.95	38,366.05	38,366.05		38,366.05	
02 CD 06 02 20 00 10 3503 10 48 00	3,440.00	-3,440.00					
02 CD 06 02 20 00 10 3506 10 00 00	27,648.00	-26,952.07	695.93	695.93		695.93	
02 CD 06 02 20 00 10 3601 11 00 00	110,000.00	11,440.00	121,440.00	121,440.00		121,440.00	
02 CD 06 02 20 00 10 3603 11 00 00	10,000.00	-10,000.00					
02 CD 06 02 20 00 10 3604 11 00 00	107,755.00	-7,343.00	100,412.00	100,412.00		100,412.00	
02 CD 06 02 20 00 10 3606 11 00 00		14,504.00	14,504.00	14,504.00		14,504.00	
02 CD 06 02 20 00 10 3701 10 00 00	124,385.00	-77,654.18	46,730.82	46,730.82		46,730.82	
02 CD 06 02 20 00 10 3802 10 00 00	661,041.00	-1,167.49	659,873.51	659,873.51		659,873.51	
02 CD 06 02 20 00 10 3807 10 00 00	189,828.00	-84,152.90	105,675.10	105,675.10		105,675.10	
02 CD 06 02 20 00 11 3101 11 00 00	221,600.00	-212,601.50	8,998.50	8,998.50		8,998.50	
02 CD 06 02 20 00 11 3101 11 15 00	1,179,360.00	-1,179,360.00					
02 CD 06 02 20 00 11 3102 11 00 00	47,600.00	-47,600.00					
02 CD 06 02 20 00 11 3103 11 00 00	4,455,184.00	-237,727.82	4,217,456.18	4,217,456.18		4,217,456.18	
02 CD 06 02 20 00 11 3103 11 25 00	5,000.00	-5,000.00					
02 CD 06 02 20 00 11 3104 11 00 00	210,000.00	-210,000.00					
02 CD 06 02 20 00 11 3105 11 00 00	1,810,430.00	-168,285.00	1,642,145.00	1,642,145.00		1,642,145.00	
02 CD 06 02 20 00 11 3106 11 00 00	100,000.00	-11,102.27	88,897.73	88,897.73		88,897.73	
02 CD 06 02 20 00 11 3106 11 15 00		66,125.00	66,125.00	66,125.00		66,125.00	
02 CD 06 02 20 00 11 3107 11 00 00	146,131.00	-126,517.78	19,613.22	19,613.22		19,613.22	
02 CD 06 02 20 00 11 3108 11 00 00		298,491.99	298,491.99	298,491.99		298,491.99	
02 CD 06 02 20 00 11 3109 11 00 00	60,000.00	-60,000.00					
02 CD 06 02 20 00 11 3201 10 00 00	2,091,240.00		2,091,240.00	2,091,240.00		2,091,240.00	
02 CD 06 02 20 00 11 3203 10 00 00	963,112.00	-306,711.25	656,400.75	656,400.75		656,400.75	
02 CD 06 02 20 00 11 3210 10 00 00		212,922.50	212,922.50	212,922.50		212,922.50	
02 CD 06 02 20 00 11 3301 10 00 00	4,077,295.00	-77,003.50	4,000,291.50	4,000,291.50		4,000,291.50	
02 CD 06 02 20 00 11 3303 10 00 00	1,930,000.00	-524,460.50	1,405,539.50	1,405,539.50		1,405,539.50	
02 CD 06 02 20 00 11 3303 10 15 00		1,009,428.60	1,009,428.60	1,009,428.60		1,009,428.60	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 06 GOBIERNO  
SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL  
PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 11 3304 10 00 00		644,230.00	644,230.00	644,230.00		644,230.00	
02 CD 06 02 20 00 11 3401 10 00 00		72,824.72	72,824.72	72,824.72		72,824.72	
02 CD 06 02 20 00 11 3403 10 00 00							
02 CD 06 02 20 00 11 3404 11 00 00	11,504,039.00	1,522,000.21	13,026,039.21	13,026,039.21		13,026,039.21	
02 CD 06 02 20 00 11 3407 10 00 00	1,090,957.00	8,118.41	1,099,075.41	1,099,075.41		1,099,075.41	
02 CD 06 02 20 00 11 3409 10 00 00							
02 CD 06 02 20 00 11 3411 10 00 00	5,780,159.00		5,780,159.00	5,780,159.00		5,780,159.00	
02 CD 06 02 20 00 11 3414 10 00 00	869,859.00	-132,804.23	737,054.77	737,054.77		737,054.77	
02 CD 06 02 20 00 11 3501 10 00 00	1,306,000.00	-392,686.35	913,313.65	913,313.65		913,313.65	
02 CD 06 02 20 00 11 3502 10 00 00	485,000.00	-90,298.97	394,701.03	394,701.03		394,701.03	
02 CD 06 02 20 00 11 3503 10 00 00	400,000.00	-116,541.43	283,458.57	283,458.57		283,458.57	
02 CD 06 02 20 00 11 3504 10 00 00	548,000.00	853,472.54	1,401,472.54	1,401,472.54		1,401,472.54	
02 CD 06 02 20 00 11 3505 10 00 00	116,799.00	586,067.38	702,866.38	702,866.38		702,866.38	
02 CD 06 02 20 00 11 3505 10 15 00	873,201.00	-163,000.00	710,201.00	710,201.00		710,201.00	
02 CD 06 02 20 00 11 3506 10 00 00	1,500,000.00	296,659.17	1,796,659.17	1,796,659.17		1,796,659.17	
02 CD 06 02 20 00 11 3601 11 00 00	2,442,940.00	-2,310,786.68	132,153.32	132,153.32		132,153.32	
02 CD 06 02 20 00 11 3602 11 00 00	1,923,213.00	-1,726,244.44	196,968.56	196,968.56		196,968.56	
02 CD 06 02 20 00 11 3603 11 00 00	1,000,000.00	-129,909.14	870,090.86	870,090.86		870,090.86	
02 CD 06 02 20 00 11 3604 11 00 00	82,500.00		82,500.00	82,500.00		82,500.00	
02 CD 06 02 20 00 11 3605 11 00 00	424,200.00	-380,486.20	43,713.80	43,713.80		43,713.80	
02 CD 06 02 20 00 11 3606 11 00 00	1,000,000.00	-528,879.50	471,120.50	471,120.50		471,120.50	
02 CD 06 02 20 00 11 3701 10 00 00	95,136.00	-95,136.00					
02 CD 06 02 20 00 11 3702 10 00 00	36,000.00	-9,953.37	26,046.63	26,046.63		26,046.63	
02 CD 06 02 20 00 11 3703 10 00 00		20,250.00	20,250.00	20,250.00		20,250.00	
02 CD 06 02 20 00 11 3803 10 00 00		15,440.00	15,440.00	15,440.00		15,440.00	
02 CD 06 02 20 00 11 3807 10 00 00	210,000.00	-407.90	209,592.10	209,592.10		209,592.10	
02 CD 06 02 20 00 12 3103 11 00 00	1,331,834.00	424,503.41	1,756,337.41	1,756,337.41		1,756,337.41	
02 CD 06 02 20 00 12 3104 11 70 00	6,500,000.00	159,924.41	6,659,924.41	6,659,924.41	434,612.56	6,225,311.85	
02 CD 06 02 20 00 12 3105 11 00 00	800,000.00	-257,383.00	542,617.00	542,617.00		542,617.00	
02 CD 06 02 20 00 12 3106 11 00 00	50,000.00	-50,000.00					
02 CD 06 02 20 00 12 3107 11 00 00	168,166.00	100,207.28	268,373.28	268,373.28		268,373.28	
02 CD 06 02 20 00 12 3207 10 00 00	150,000.00	235,900.00	385,900.00	385,900.00		385,900.00	
02 CD 06 02 20 00 12 3210 10 00 00	300,000.00	-409.00	299,591.00	299,591.00		299,591.00	
02 CD 06 02 20 00 12 3212 10 00 00	300,000.00	468,717.67	768,717.67	768,717.67		768,717.67	
02 CD 06 02 20 00 12 3403 10 00 00		25,114.84	25,114.84	25,114.84		25,114.84	
02 CD 06 02 20 00 12 3404 11 00 00	2,500,000.00	3,651,162.56	6,151,162.56	6,151,162.56		6,151,162.56	
02 CD 06 02 20 00 12 3407 10 00 00	585,000.00	-46,077.42	538,922.58	538,922.58		538,922.58	
02 CD 06 02 20 00 12 3411 10 00 00	3,322,332.00	-284,318.91	3,038,013.09	3,038,013.09		3,038,013.09	
02 CD 06 02 20 00 12 3414 10 00 00	800,000.00	383,967.73	1,183,967.73	1,183,967.73		1,183,967.73	
02 CD 06 02 20 00 12 3501 10 00 00	500,000.00	-69,074.98	430,925.02	430,925.02		430,925.02	
02 CD 06 02 20 00 12 3502 10 00 00	250,000.00	-50,715.92	199,284.08	199,284.08		199,284.08	
02 CD 06 02 20 00 12 3503 10 00 00	1,983,969.00	-195,942.79	1,788,026.21	1,788,026.21		1,788,026.21	
02 CD 06 02 20 00 12 3505 10 00 00	500,000.00	-500,000.00					
02 CD 06 02 20 00 12 3506 10 00 00	250,000.00	-44,230.50	205,769.50	205,769.50		205,769.50	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL  
**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 12 3601 11 00 00							
02 CD 06 02 20 00 12 3602 11 00 00	220,000.00	-29,018.69	190,981.31	190,981.31		190,981.31	
02 CD 06 02 20 00 12 3604 11 00 00	400,000.00	-314,936.00	85,064.00	85,064.00		85,064.00	
02 CD 06 02 20 00 12 3605 11 00 00	55,000.00	-1,923.47	53,076.53	53,076.53		53,076.53	
02 CD 06 02 20 00 12 3606 11 00 00	25,000.00	-18,525.50	6,474.50	6,474.50		6,474.50	
02 CD 06 02 20 00 12 3701 10 00 00	1,200,000.00	-1,200,000.00					
02 CD 06 02 20 00 12 3703 10 00 00		1,200,000.00	1,200,000.00	1,200,000.00		1,200,000.00	
02 CD 06 02 20 00 12 3801 10 00 00	15,000.00	-8,905.00	6,095.00	6,095.00		6,095.00	
02 CD 06 02 20 00 12 3802 10 00 00	150,000.00	-74,640.50	75,359.50	75,359.50		75,359.50	
02 CD 06 02 20 00 13 3103 11 00 00	88,311.00	596,778.80	685,089.80	685,089.80		685,089.80	
02 CD 06 02 20 00 13 3103 11 25 00	49,800.00	-12,678.29	37,121.71	37,121.71		37,121.71	
02 CD 06 02 20 00 13 3106 11 00 00	50,000.00	-8,805.00	41,195.00	41,195.00		41,195.00	
02 CD 06 02 20 00 13 3107 11 00 00	54,104.00	-9,426.06	44,677.94	44,677.94		44,677.94	
02 CD 06 02 20 00 13 3108 11 00 00	12,409.00	-2,103.84	10,305.16	10,305.16		10,305.16	
02 CD 06 02 20 00 13 3109 11 48 00	24,000.00	-24,000.00					
02 CD 06 02 20 00 13 3203 10 00 00	331,041.00	-91,950.87	239,090.13	239,090.13		239,090.13	
02 CD 06 02 20 00 13 3210 10 00 00	59,779.00	-59,779.00					
02 CD 06 02 20 00 13 3301 10 00 00	326,470.00	305,908.73	632,378.73	632,378.73		632,378.73	
02 CD 06 02 20 00 13 3303 10 00 00		344,958.60	344,958.60	344,958.60		344,958.60	
02 CD 06 02 20 00 13 3305 10 00 00		296,820.00	296,820.00	296,820.00		296,820.00	
02 CD 06 02 20 00 13 3404 11 00 00	5,471,442.00	-2,474,602.87	2,996,839.13	2,996,839.13		2,996,839.13	
02 CD 06 02 20 00 13 3407 10 00 00	100,000.00	-39,773.35	60,226.65	60,226.65		60,226.65	
02 CD 06 02 20 00 13 3411 10 00 00	226,977.00	-18,914.75	208,062.25	208,062.25		208,062.25	
02 CD 06 02 20 00 13 3414 10 00 00	600,000.00	-59,268.63	540,731.37	540,731.37		540,731.37	
02 CD 06 02 20 00 13 3501 10 00 00	350,000.00	-140,130.74	209,869.26	209,869.26		209,869.26	
02 CD 06 02 20 00 13 3502 10 00 00	100,000.00	-100,000.00					
02 CD 06 02 20 00 13 3503 10 48 00	144,745.00	-144,745.00					
02 CD 06 02 20 00 13 3504 10 00 00	180,000.00	-170,000.00	10,000.00	10,000.00		10,000.00	
02 CD 06 02 20 00 13 3506 10 00 00	100,000.00		100,000.00	100,000.00		100,000.00	
02 CD 06 02 20 00 13 3601 11 00 00	400,000.00	-115,605.00	284,395.00	284,395.00		284,395.00	
02 CD 06 02 20 00 13 3602 11 00 00	300,000.00	-244,317.00	55,683.00	55,683.00		55,683.00	
02 CD 06 02 20 00 13 3603 11 00 00	50,000.00	-50,000.00					
02 CD 06 02 20 00 13 3604 11 00 00	400,000.00	-234,983.00	165,017.00	165,017.00		165,017.00	
02 CD 06 02 20 00 13 3605 11 00 00		95,795.00	95,795.00	95,795.00		95,795.00	
02 CD 06 02 20 00 13 3606 11 00 00		282,851.70	282,851.70	282,851.70		282,851.70	
02 CD 06 02 20 00 13 3701 10 00 00	154,741.00	-29.94	154,711.06	154,711.06		154,711.06	
02 CD 06 02 20 00 13 3802 10 00 00	150,000.00	-12,500.00	137,500.00	137,500.00		137,500.00	
02 CD 06 02 20 00 13 3807 10 00 00	600,000.00	-360,920.00	239,080.00	239,080.00		239,080.00	
02 CD 06 02 20 00 14 3101 11 00 00	31,448.00	35,737.60	67,185.60	67,185.60		67,185.60	
02 CD 06 02 20 00 14 3103 11 00 00	3,904,165.00	284,995.89	4,189,160.89	4,189,160.89		4,189,160.89	
02 CD 06 02 20 00 14 3104 11 00 00	283,891.00	-9,509.00	274,382.00	274,382.00		274,382.00	
02 CD 06 02 20 00 14 3105 11 00 00	2,500,000.00	-741,516.20	1,758,483.80	1,758,483.80		1,758,483.80	
02 CD 06 02 20 00 14 3107 11 00 00	299,000.00	-11,129.31	287,870.69	287,870.69		287,870.69	
02 CD 06 02 20 00 14 3108 11 00 00	117,000.00	-74,277.46	42,722.54	42,722.54		42,722.54	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL  
**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 14 3201 10 00 00	1,850,000.00	1,040,000.00	2,890,000.00	2,890,000.00		2,890,000.00	
02 CD 06 02 20 00 14 3203 10 00 00	1,183,840.00	-130.69	1,183,709.31	1,183,709.31		1,183,709.31	
02 CD 06 02 20 00 14 3207 10 00 00	22,915.00		22,915.00	22,915.00		22,915.00	
02 CD 06 02 20 00 14 3210 10 00 00	915,863.00	-91,774.15	824,088.85	824,088.85		824,088.85	
02 CD 06 02 20 00 14 3301 10 00 00	6,008,119.00	3,143,465.67	9,151,584.67	9,151,584.67		9,151,584.67	
02 CD 06 02 20 00 14 3302 10 00 00	1,036,590.00	-7,500.00	1,029,090.00	1,029,090.00		1,029,090.00	
02 CD 06 02 20 00 14 3304 10 00 00							
02 CD 06 02 20 00 14 3403 10 00 00							
02 CD 06 02 20 00 14 3404 11 00 00	7,443,463.00	-44,739.88	7,398,723.12	7,398,723.12		7,398,723.12	
02 CD 06 02 20 00 14 3407 10 00 00	1,456,586.00	-337,087.21	1,119,498.79	1,119,498.79		1,119,498.79	
02 CD 06 02 20 00 14 3409 10 00 00	4,526.00	247,899.00	252,425.00	252,425.00		252,425.00	
02 CD 06 02 20 00 14 3411 10 00 00	2,961,903.00	-20,791.62	2,941,111.38	2,941,111.38		2,941,111.38	
02 CD 06 02 20 00 14 3414 10 00 00	343,471.00	447,439.23	790,910.23	790,910.23		790,910.23	
02 CD 06 02 20 00 14 3501 10 00 00	105,256.00	92,556.62	197,812.62	197,812.62		197,812.62	
02 CD 06 02 20 00 14 3502 10 00 00	72,501.00	13,759.00	86,260.00	86,260.00		86,260.00	
02 CD 06 02 20 00 14 3503 10 00 00	2,000,000.00	-1,743,457.04	256,542.96	256,542.96		256,542.96	
02 CD 06 02 20 00 14 3504 10 00 00	21,731.00	-9,541.00	12,190.00	12,190.00		12,190.00	
02 CD 06 02 20 00 14 3505 10 00 00	52,411.00	-32,084.75	20,326.25	20,326.25		20,326.25	
02 CD 06 02 20 00 14 3506 10 00 00	1,041,947.00	414,150.33	1,456,097.33	1,456,097.33		1,456,097.33	
02 CD 06 02 20 00 14 3601 11 00 00	1,081,787.00	-1,261.84	1,080,525.16	1,080,525.16		1,080,525.16	
02 CD 06 02 20 00 14 3604 11 00 00		304,412.00	304,412.00	304,412.00		304,412.00	
02 CD 06 02 20 00 14 3605 11 00 00	602,014.00	-416,157.90	185,856.10	185,856.10		185,856.10	
02 CD 06 02 20 00 14 3701 10 00 00	1,153,120.00	-562,944.00	590,176.00	590,176.00		590,176.00	
02 CD 06 02 20 00 14 3703 10 00 00		562,944.00	562,944.00	562,944.00		562,944.00	
02 CD 06 02 20 00 14 3802 10 00 00	436,756.00	-436,756.00					
02 CD 06 02 20 00 14 3803 10 00 00	100,000.00	-100,000.00					
02 CD 06 02 20 00 15 3101 11 00 00	4,000.00	1,760.00	5,760.00	5,760.00		5,760.00	
02 CD 06 02 20 00 15 3103 11 00 00	3,251,571.00	645,165.40	3,896,736.40	3,896,736.40		3,896,736.40	
02 CD 06 02 20 00 15 3104 11 00 00		5,635.00	5,635.00	5,635.00		5,635.00	
02 CD 06 02 20 00 15 3105 11 00 00	2,655,905.00	-486,699.25	2,169,205.75	2,169,205.75		2,169,205.75	
02 CD 06 02 20 00 15 3106 11 00 00	3,560,000.00	-3,555,717.40	4,282.60	4,282.60		4,282.60	
02 CD 06 02 20 00 15 3107 11 00 00	58,171.00	183,654.28	241,825.28	241,825.28		241,825.28	
02 CD 06 02 20 00 15 3108 11 00 00	33,403.00	49,000.00	82,403.00	82,403.00		82,403.00	
02 CD 06 02 20 00 15 3109 11 00 00	330,000.00	-330,000.00					
02 CD 06 02 20 00 15 3203 10 00 00		824,377.78	824,377.78	824,377.78		824,377.78	
02 CD 06 02 20 00 15 3210 10 00 00	650,000.00	-332,908.43	317,091.57	317,091.57		317,091.57	
02 CD 06 02 20 00 15 3212 10 00 00	900,000.00	-900,000.00					
02 CD 06 02 20 00 15 3301 10 00 00	2,541,240.00	-82,058.21	2,459,181.79	2,459,181.79		2,459,181.79	
02 CD 06 02 20 00 15 3404 11 00 00	6,685,149.00	1,183,991.08	7,869,140.08	7,869,140.08		7,869,140.08	
02 CD 06 02 20 00 15 3407 10 00 00	1,850,000.00	-787,814.35	1,062,185.65	1,062,185.65		1,062,185.65	
02 CD 06 02 20 00 15 3409 10 00 00	1,382,063.00	-945,720.72	436,342.28	436,342.28		436,342.28	
02 CD 06 02 20 00 15 3411 11 00 00		5,000,000.00	5,000,000.00	5,000,000.00		5,000,000.00	
02 CD 06 02 20 00 15 3414 10 00 00	1,234,379.00	41,284.30	1,275,663.30	1,275,663.30		1,275,663.30	
02 CD 06 02 20 00 15 3501 10 00 00	215,609.00	110.06	215,719.06	215,719.06		215,719.06	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL  
**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 15 3502 10 00 00	1,000,000.00	-900,030.55	99,969.45	99,969.45		99,969.45	
02 CD 06 02 20 00 15 3503 10 00 00	900,010.00	-1,363.42	898,646.58	898,646.58		898,646.58	
02 CD 06 02 20 00 15 3503 10 15 00	900,000.00	-893,330.00	6,670.00	6,670.00		6,670.00	
02 CD 06 02 20 00 15 3504 10 00 00	289,922.00	169,364.91	459,286.91	459,286.91		459,286.91	
02 CD 06 02 20 00 15 3505 10 00 00	600,000.00	-577,284.06	22,715.94	22,715.94		22,715.94	
02 CD 06 02 20 00 15 3506 10 00 00	1,030,428.00	-971,301.82	59,126.18	59,126.18		59,126.18	
02 CD 06 02 20 00 15 3601 11 00 00	200,505.00	-184,261.25	16,243.75	16,243.75		16,243.75	
02 CD 06 02 20 00 15 3602 11 00 00	617,404.00	-361,425.04	255,978.96	255,978.96		255,978.96	
02 CD 06 02 20 00 15 3603 11 00 00	200,000.00	-200,000.00					
02 CD 06 02 20 00 15 3604 11 00 00	800,000.00	-557,758.00	242,242.00	242,242.00		242,242.00	
02 CD 06 02 20 00 15 3606 11 00 00		74,750.00	74,750.00	74,750.00		74,750.00	
02 CD 06 02 20 00 15 3701 10 00 00	1,560,000.00	-1,560,000.00					
02 CD 06 02 20 00 15 3703 10 00 00		1,392,602.52	1,392,602.52	1,392,602.52		1,392,602.52	
02 CD 06 02 20 00 15 3801 10 00 00	250,000.00	-182,457.00	67,543.00	67,543.00		67,543.00	
02 CD 06 02 20 00 15 3802 10 00 00	301,011.00	-206.11	300,804.89	300,804.89		300,804.89	
02 CD 06 02 20 00 16 3101 11 00 00	1,000.00	-310.97	689.03	689.03		689.03	
02 CD 06 02 20 00 16 3102 11 00 00	1,000.00	-1,000.00					
02 CD 06 02 20 00 16 3103 11 00 00		2,394,447.62	2,394,447.62	2,394,447.62		2,394,447.62	
02 CD 06 02 20 00 16 3104 11 70 00	9,940,237.00	-1,845,494.75	8,094,742.25	8,094,742.25		8,094,742.25	
02 CD 06 02 20 00 16 3105 11 00 00	2,000,000.00	377,619.00	2,377,619.00	2,377,619.00		2,377,619.00	
02 CD 06 02 20 00 16 3106 11 00 00	45,000.00	-39,946.01	5,053.99	5,053.99		5,053.99	
02 CD 06 02 20 00 16 3107 11 00 00	2,350,000.00	-1,916,322.09	433,677.91	433,677.91		433,677.91	
02 CD 06 02 20 00 16 3109 11 48 00	6,734.00	-6,734.00					
02 CD 06 02 20 00 16 3203 10 00 00		319,384.12	319,384.12	319,384.12		319,384.12	
02 CD 06 02 20 00 16 3207 10 00 00	532,227.00	-97,327.00	434,900.00	434,900.00		434,900.00	
02 CD 06 02 20 00 16 3210 10 00 00	192,677.00	287,920.92	480,597.92	480,597.92		480,597.92	
02 CD 06 02 20 00 16 3212 10 00 00	750,000.00	-750,000.00					
02 CD 06 02 20 00 16 3301 10 00 00	4,522,115.00	-33,953.02	4,488,161.98	4,488,161.98		4,488,161.98	
02 CD 06 02 20 00 16 3305 10 00 00	3,993,200.00	-254,845.50	3,738,354.50	3,738,354.50		3,738,354.50	
02 CD 06 02 20 00 16 3404 11 00 00	4,526,352.00	1,316,865.43	5,843,217.43	5,843,217.43		5,843,217.43	
02 CD 06 02 20 00 16 3404 11 15 00		739,354.70	739,354.70	739,354.70		739,354.70	
02 CD 06 02 20 00 16 3407 10 00 00	900,000.00	-97,570.40	802,429.60	802,429.60		802,429.60	
02 CD 06 02 20 00 16 3407 10 15 00	500,000.00	-266,023.12	233,976.88	233,976.88		233,976.88	
02 CD 06 02 20 00 16 3409 10 00 00	20,000.00	-20,000.00					
02 CD 06 02 20 00 16 3411 10 00 00	1,600,000.00	-48,336.00	1,551,664.00	1,551,664.00		1,551,664.00	
02 CD 06 02 20 00 16 3411 10 15 00	700,000.00	-119,195.18	580,804.82	580,804.82		580,804.82	
02 CD 06 02 20 00 16 3414 10 00 00	590,771.00	1,016,823.09	1,607,594.09	1,607,594.09		1,607,594.09	
02 CD 06 02 20 00 16 3415 10 00 00		9,120.57	9,120.57	9,120.57		9,120.57	
02 CD 06 02 20 00 16 3501 10 00 00	200,000.00	-155,534.62	44,465.38	44,465.38		44,465.38	
02 CD 06 02 20 00 16 3501 10 15 00	800,000.00	-557,654.75	242,345.25	242,345.25		242,345.25	
02 CD 06 02 20 00 16 3502 10 00 00	50,000.00	-50,000.00					
02 CD 06 02 20 00 16 3502 10 15 00	400,000.00	-400,000.00					
02 CD 06 02 20 00 16 3503 10 00 00	189,146.00	-17,640.95	171,505.05	171,505.05		171,505.05	
02 CD 06 02 20 00 16 3503 10 15 00		55,474.63	55,474.63	55,474.63		55,474.63	





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL  
**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 16 3503 10 48 00	33,670.00	-33,670.00					
02 CD 06 02 20 00 16 3506 10 00 00	700,000.00	-459,961.96	240,038.04	240,038.04		240,038.04	
02 CD 06 02 20 00 16 3602 11 00 00		112,552.85	112,552.85			112,552.85	
02 CD 06 02 20 00 16 3604 11 00 00	1,000,000.00	-193,071.26	806,928.74	806,928.74		806,928.74	
02 CD 06 02 20 00 16 3605 11 00 00		155,965.90	155,965.90	155,965.90		155,965.90	
02 CD 06 02 20 00 16 3701 10 00 00	150,000.00	173,415.50	323,415.50	323,415.50		323,415.50	
02 CD 06 02 20 00 16 3802 10 00 00	98,400.00	-87,627.86	10,772.14	10,772.14		10,772.14	
02 CD 06 02 20 00 16 3802 10 15 00	300,000.00	-106,292.78	193,707.22	193,707.22		193,707.22	
02 CD 06 02 20 00 16 3807 10 00 00	200,000.00	-123,274.59	76,725.41	76,725.41		76,725.41	
02 CD 06 02 20 00 16 3904 10 00 00		80,308.20	80,308.20	80,308.20		80,308.20	
02 CD 06 02 20 00 16 3904 10 15 00		511,777.72	511,777.72	511,777.72		511,777.72	
06 CO 06 02 20 00 04 3103 11 00 00	916,081.00	-10,608.56	905,472.44	905,472.44		905,472.44	
06 CO 06 02 20 00 04 3103 11 25 00	15,000.00	-15,000.00					
06 CO 06 02 20 00 04 3105 11 00 00	100,000.00	-50,783.50	49,216.50	49,216.50		49,216.50	
06 CO 06 02 20 00 04 3107 11 00 00	24,000.00	-8,994.04	15,005.96	15,005.96		15,005.96	
06 CO 06 02 20 00 04 3201 10 00 00	3,600,000.00	638,851.00	4,238,851.00	4,238,851.00		4,238,851.00	
06 CO 06 02 20 00 04 3203 10 00 00	100,000.00	-1,731.27	98,268.73	98,268.73		98,268.73	
06 CO 06 02 20 00 04 3407 10 00 00	236,000.00	-30,160.66	205,839.34	205,839.34		205,839.34	
06 CO 06 02 20 00 04 3411 10 00 00	1,774,810.00	-198,831.52	1,575,978.48	1,575,978.48		1,575,978.48	
06 CO 06 02 20 00 04 3501 10 00 00	8,250.00	-8,250.00					
06 CO 06 02 20 00 04 3506 10 00 00	320,360.00	9,377.50	329,737.50	329,737.50		329,737.50	
06 CO 06 02 20 00 04 3604 11 00 00	100,000.00	-17,665.11	82,334.89	82,334.89		82,334.89	
06 CO 06 02 20 00 05 3103 11 00 00	1,307,340.00	-392,562.17	914,777.83	914,777.83		914,777.83	
06 CO 06 02 20 00 05 3103 11 25 00	100,000.00	-100,000.00					
06 CO 06 02 20 00 05 3104 11 00 00	900,000.00	-900,000.00					
06 CO 06 02 20 00 05 3105 11 00 00	100,000.00	-29,065.50	70,934.50	70,934.50		70,934.50	
06 CO 06 02 20 00 05 3106 11 00 00	442,394.00	-442,394.00					
06 CO 06 02 20 00 05 3107 11 00 00	24,000.00	-5,306.86	18,693.14	18,693.14		18,693.14	
06 CO 06 02 20 00 05 3201 10 00 00	4,118,444.00	-431,753.00	3,686,691.00	3,686,691.00		3,686,691.00	
06 CO 06 02 20 00 05 3203 10 00 00	164,750.00	-41,875.78	122,874.22	122,874.22		122,874.22	
06 CO 06 02 20 00 05 3301 10 00 00	378,814.00	15,435.81	394,249.81	394,249.81		394,249.81	
06 CO 06 02 20 00 05 3407 10 00 00	236,000.00	-136,506.15	99,493.85	99,493.85		99,493.85	
06 CO 06 02 20 00 05 3411 10 00 00	2,962,214.00	1,329,217.10	4,291,431.10	4,291,431.10		4,291,431.10	
06 CO 06 02 20 00 05 3501 10 00 00	8,250.00	-6,778.00	1,472.00	1,472.00		1,472.00	
06 CO 06 02 20 00 05 3506 10 00 00	620,361.00	-211,948.36	408,412.64	408,412.64		408,412.64	
06 CO 06 02 20 00 05 3602 11 00 00	1,630,000.00	-1,630,000.00					
06 CO 06 02 20 00 05 3604 11 00 00	100,000.00	-15,049.26	84,950.74	84,950.74		84,950.74	
06 CO 06 02 20 00 05 3606 11 00 00		4,743.75	4,743.75	4,743.75		4,743.75	
06 CD 06 02 20 00 01 3101 11 00 00		842.82	842.82	842.82		842.82	
06 CD 06 02 20 00 01 3103 11 00 00	2,085,768.00	-1,151,777.27	933,990.73	933,990.73		933,990.73	
06 CD 06 02 20 00 01 3104 11 00 00	2,682,001.00	-1,877,773.05	804,227.95	804,227.95		804,227.95	
06 CD 06 02 20 00 01 3104 11 70 00	1,000,000.00	-338,791.85	661,208.15	661,208.15		661,208.15	
06 CD 06 02 20 00 01 3105 11 00 00	857,717.00	-808,042.00	49,675.00	49,675.00		49,675.00	
06 CD 06 02 20 00 01 3107 11 00 00	48,000.00	-21,666.93	26,333.07	26,333.07		26,333.07	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 06 02 20 00 01 3108 11 00 00		126,349.89	126,349.89	126,349.89		126,349.89	
06 CD 06 02 20 00 01 3203 10 00 00	350,000.00	-158,946.42	191,053.58	191,053.58		191,053.58	
06 CD 06 02 20 00 01 3204 10 00 00	250,000.00	-250,000.00					
06 CD 06 02 20 00 01 3210 10 00 00	250,000.00	-250,000.00					
06 CD 06 02 20 00 01 3301 10 00 00	3,850,485.00	-480,729.71	3,369,755.29	3,369,755.29		3,369,755.29	
06 CD 06 02 20 00 01 3302 10 00 00	500,000.00	-216,000.00	284,000.00	284,000.00		284,000.00	
06 CD 06 02 20 00 01 3303 10 00 00	250,000.00	-250,000.00					
06 CD 06 02 20 00 01 3404 11 00 00	1,180,032.00	3,021,968.65	4,202,000.65	4,202,000.65		4,202,000.65	
06 CD 06 02 20 00 01 3407 10 00 00	665,000.00	-122,077.80	542,922.20	542,922.20		542,922.20	
06 CD 06 02 20 00 01 3411 10 00 00	1,428,768.00	-105,477.82	1,323,290.18	1,323,290.18		1,323,290.18	
06 CD 06 02 20 00 01 3414 10 00 00	517,095.00	1,430,429.23	1,947,524.23	1,947,524.23		1,947,524.23	
06 CD 06 02 20 00 01 3501 10 00 00	26,693.00	-8,258.38	18,434.62	18,434.62		18,434.62	
06 CD 06 02 20 00 01 3503 10 00 00	1,100,267.00	-128,158.25	972,108.75	972,108.75		972,108.75	
06 CD 06 02 20 00 01 3504 10 00 00		9,165.48	9,165.48	9,165.48		9,165.48	
06 CD 06 02 20 00 01 3605 11 00 00	125,000.00	-62,440.00	62,560.00	62,560.00		62,560.00	
06 CD 06 02 20 00 01 3606 11 00 00	125,000.00	-125,000.00					
06 CD 06 02 20 00 01 3701 10 00 00	250,000.00	-250,000.00					
06 CD 06 02 20 00 01 3803 10 00 00	150,000.00	-150,000.00					
06 CD 06 02 20 00 02 3103 11 00 00	201,160.00	-43,819.59	157,340.41	157,340.41		157,340.41	
06 CD 06 02 20 00 02 3107 11 00 00	24,000.00	-3,802.00	20,198.00	20,198.00		20,198.00	
06 CD 06 02 20 00 02 3203 10 00 00	100,000.00	-565.45	99,434.55	99,434.55		99,434.55	
06 CD 06 02 20 00 02 3301 10 00 00	4,065,227.00	-33,514.12	4,031,712.88	4,031,712.88		4,031,712.88	
06 CD 06 02 20 00 02 3404 11 00 00	100,000.00	200,602.13	300,602.13	300,602.13		300,602.13	
06 CD 06 02 20 00 02 3407 10 00 00	500,000.00	-239,219.00	260,781.00	260,781.00		260,781.00	
06 CD 06 02 20 00 02 3411 10 00 00	746,795.00	12,551,605.93	13,298,400.93	13,298,400.93		13,298,400.93	
06 CD 06 02 20 00 02 3414 10 00 00	120,000.00	114,345.50	234,345.50	234,345.50		234,345.50	
07 CO 06 02 20 00 01 3101 11 00 00	4,000.00	1,860.91	5,860.91	5,860.91		5,860.91	
07 CO 06 02 20 00 01 3102 11 00 00	600.00	-600.00					
07 CO 06 02 20 00 01 3103 11 00 00	384,000.00	-97,171.58	286,828.42	286,828.42		286,828.42	
07 CO 06 02 20 00 01 3103 11 33 00	2,040.00	-2,040.00					
07 CO 06 02 20 00 01 3104 11 70 00	263,814.00	-121,400.62	142,413.38	142,413.38		142,413.38	
07 CO 06 02 20 00 01 3107 11 00 00	24,000.00	4,090.99	28,090.99	28,090.99		28,090.99	
07 CO 06 02 20 00 01 3203 10 00 00	128,000.00	-75,607.09	52,392.91	52,392.91		52,392.91	
07 CO 06 02 20 00 01 3210 10 00 00	500.00	-500.00					
07 CO 06 02 20 00 01 3210 10 32 00	240,000.00	21,000.00	261,000.00	261,000.00		261,000.00	
07 CO 06 02 20 00 01 3212 10 00 00	6,400.00	112,630.22	119,030.22	119,030.22		119,030.22	
07 CO 06 02 20 00 01 3301 10 00 00	2,230,013.00	-359,657.31	1,870,355.69	1,870,355.69		1,870,355.69	
07 CO 06 02 20 00 01 3305 10 00 00	300,000.00		300,000.00	300,000.00		300,000.00	
07 CO 06 02 20 00 01 3403 10 00 00	900.00	309.50	1,209.50	1,209.50		1,209.50	
07 CO 06 02 20 00 01 3404 11 00 00	377,714.00	482,028.55	859,742.55	859,742.55		859,742.55	
07 CO 06 02 20 00 01 3407 10 00 00	72,000.00	-9,126.65	62,873.35	62,873.35		62,873.35	
07 CO 06 02 20 00 01 3409 10 00 00	56,000.00	-335.50	55,664.50	55,664.50		55,664.50	
07 CO 06 02 20 00 01 3411 10 33 00	105,328.00	-35,109.36	70,218.64	70,218.64		70,218.64	
07 CO 06 02 20 00 01 3414 10 00 00	37,800.00	-9,940.30	27,859.70	27,859.70		27,859.70	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL  
**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CO 06 02 20 00 01 3415 10 00 00	14,000.00	37,325.94	51,325.94	51,325.94		51,325.94	
07 CO 06 02 20 00 01 3501 10 00 00	113,600.00	-120.41	113,479.59	113,479.59		113,479.59	
07 CO 06 02 20 00 01 3502 10 00 00	96,000.00	-59,638.60	36,361.40	36,361.40		36,361.40	
07 CO 06 02 20 00 01 3503 10 00 00	136,000.00	-20,932.00	115,068.00	115,068.00		115,068.00	
07 CO 06 02 20 00 01 3504 10 00 00	203,674.00	159,560.49	363,234.49	363,234.49		363,234.49	
07 CO 06 02 20 00 01 3504 10 33 00	94,500.00	-30,457.36	64,042.64	64,042.64		64,042.64	
07 CO 06 02 20 00 01 3505 10 00 00	50,000.00	-34,806.13	15,193.87	15,193.87		15,193.87	
07 CO 06 02 20 00 01 3506 10 00 00	110,000.00	-47,465.75	62,534.25	62,534.25		62,534.25	
07 CO 06 02 20 00 01 3506 10 33 00	98,020.00	27,899.87	125,919.87	125,919.87		125,919.87	
07 CO 06 02 20 00 01 3601 11 00 00	50,000.00	-50,000.00					
07 CO 06 02 20 00 01 3602 11 00 00	50,000.00	-50,000.00					
07 CO 06 02 20 00 01 3605 11 00 00	60,000.00	-60,000.00					
07 CO 06 02 20 00 01 3606 11 00 00	200,000.00	-120,894.37	79,105.63	79,105.63		79,105.63	
07 CO 06 02 20 00 01 3701 10 00 00	40,000.00	-35,183.24	4,816.76	4,816.76		4,816.76	
07 CO 06 02 20 00 01 3702 10 00 00	5,000.00	-2,140.00	2,860.00	2,860.00		2,860.00	
07 CO 06 02 20 00 01 3703 10 00 00		13,903.28	13,903.28	13,903.28		13,903.28	
07 CO 06 02 20 00 01 3705 10 00 00	16,000.00	-16,000.00					
07 CO 06 02 20 00 01 3706 10 00 00	40,000.00	-40,000.00					
07 CO 06 02 20 00 01 3803 10 00 00	270,000.00	13,302.16	283,302.16	283,302.16		283,302.16	
07 CO 06 02 20 00 02 3101 11 00 01	1,000.00	-785.10	214.90	214.90		214.90	
07 CO 06 02 20 00 02 3103 11 00 01	800,000.00	-128,969.30	671,030.70	671,030.70		671,030.70	
07 CO 06 02 20 00 02 3103 11 25 01		1,344.85	1,344.85	1,344.85		1,344.85	
07 CO 06 02 20 00 02 3104 11 70 01	381,158.00	-111,428.00	269,730.00	269,730.00		269,730.00	
07 CO 06 02 20 00 02 3105 11 00 01	250,000.00	-91,569.00	158,431.00	158,431.00		158,431.00	
07 CO 06 02 20 00 02 3106 11 00 01	8,000.00	1,457.60	9,457.60	9,457.60		9,457.60	
07 CO 06 02 20 00 02 3107 11 00 01	96,000.00	65,246.91	161,246.91	161,246.91		161,246.91	
07 CO 06 02 20 00 02 3108 11 00 01	4,000.00	1,527.26	5,527.26	5,527.26		5,527.26	
07 CO 06 02 20 00 02 3109 11 00 01	175,000.00	-175,000.00					
07 CO 06 02 20 00 02 3203 10 00 01	625,000.00	72,289.13	697,289.13	697,289.13		697,289.13	
07 CO 06 02 20 00 02 3212 10 00 01		2,443.94	2,443.94	2,443.94		2,443.94	
07 CO 06 02 20 00 02 3301 10 00 01	490,869.00	-28,799.00	462,070.00	462,070.00		462,070.00	
07 CO 06 02 20 00 02 3403 10 00 01	70,000.00	-64,807.45	5,192.55	5,192.55		5,192.55	
07 CO 06 02 20 00 02 3404 11 00 01	2,692,417.00	883,617.14	3,576,034.14	3,576,034.14		3,576,034.14	
07 CO 06 02 20 00 02 3407 10 00 01	157,365.00	-12,605.78	144,759.22	144,759.22		144,759.22	
07 CO 06 02 20 00 02 3409 10 00 01		5,175.00	5,175.00	5,175.00		5,175.00	
07 CO 06 02 20 00 02 3411 10 00 01	2,007,583.00	235,581.57	2,243,164.57	2,243,164.57		2,243,164.57	
07 CO 06 02 20 00 02 3414 10 00 01	175,000.00	-55,137.54	119,862.46	119,862.46		119,862.46	
07 CO 06 02 20 00 02 3415 10 00 01		138,603.10	138,603.10	138,603.10		138,603.10	
07 CO 06 02 20 00 02 3501 10 00 01	375,000.00	-40,315.83	334,684.17	334,684.17		334,684.17	
07 CO 06 02 20 00 02 3502 10 00 01	350,000.00	-5,892.22	344,107.78	344,107.78		344,107.78	
07 CO 06 02 20 00 02 3503 10 00 01	1,618,842.00	-70,935.02	1,547,906.98	1,547,906.98		1,547,906.98	
07 CO 06 02 20 00 02 3504 10 00 01	400,000.00	-116,866.94	283,133.06	283,133.06		283,133.06	
07 CO 06 02 20 00 02 3506 10 00 01	1,000,000.00	30,367.84	1,030,367.84	1,030,367.84		1,030,367.84	
07 CO 06 02 20 00 02 3604 11 00 01	600,000.00	-600,000.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL  
**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CO 06 02 20 00 02 3605 11 00 01							
07 CO 06 02 20 00 02 3701 10 00 01	150,000.00	-133,458.84	16,541.16	16,541.16		16,541.16	
07 CO 06 02 20 00 02 3702 10 00 01	50,000.00	-44,153.00	5,847.00	5,847.00		5,847.00	
07 CO 06 02 20 00 02 3703 10 00 01		88,026.40	88,026.40	88,026.40		88,026.40	
07 CO 06 02 20 00 02 3803 10 00 01	50,000.00	-34,330.00	15,670.00	15,670.00		15,670.00	
07 CO 06 02 20 00 03 3103 11 00 01	2,425,000.00	-381,485.29	2,043,514.71	2,043,514.71		2,043,514.71	
07 CO 06 02 20 00 03 3103 11 25 01							
07 CO 06 02 20 00 03 3106 11 00 01		5,096.80	5,096.80	5,096.80		5,096.80	
07 CO 06 02 20 00 03 3107 11 00 01	350,000.00	-136,232.23	213,767.77	213,767.77		213,767.77	
07 CO 06 02 20 00 03 3108 11 00 01	180,000.00	-79,654.43	100,345.57	100,345.57		100,345.57	
07 CO 06 02 20 00 03 3109 11 00 01		16,271.64	16,271.64	16,271.64		16,271.64	
07 CO 06 02 20 00 03 3303 10 00 01	155,560.00	-152,685.00	2,875.00	2,875.00		2,875.00	
07 CO 06 02 20 00 03 3501 10 00 01	995,090.00	-0.12	995,089.88	995,089.88		995,089.88	
07 CO 06 02 20 00 03 3502 10 00 01	437,166.00	-121,176.13	315,989.87	315,989.87		315,989.87	
07 CO 06 02 20 00 03 3503 10 00 01	1,028,004.00	-289,918.76	738,085.24	738,085.24		738,085.24	
07 CO 06 02 20 00 03 3506 10 00 01	30,000.00	-18,512.65	11,487.35	11,487.35		11,487.35	
07 CO 06 02 20 00 03 3604 11 00 01	620,800.00	-299,016.00	321,784.00	321,784.00		321,784.00	
07 CO 06 02 20 00 03 3701 10 00 01	56,900.00	-56,900.00					
07 CO 06 02 20 00 03 3702 10 00 01	30,000.00	-30,000.00					
07 CO 06 02 20 00 03 3703 10 00 01		34,692.50	34,692.50	34,692.50		34,692.50	
07 CO 06 02 20 00 03 3705 10 00 01	8,000.00	-8,000.00					
07 CO 06 02 20 00 03 3706 10 00 01	15,000.00	-15,000.00					
07 CO 06 02 20 00 03 3803 10 00 01	40,000.00	-25,100.00	14,900.00	14,900.00		14,900.00	
07 CO 06 02 20 00 04 3101 11 00 01	30,000.00	-26,906.39	3,093.61	3,093.61		3,093.61	
07 CO 06 02 20 00 04 3102 11 00 01	2,000.00	-2,000.00					
07 CO 06 02 20 00 04 3103 11 00 01	1,312,100.00	-146,852.37	1,165,247.63	1,165,247.63		1,165,247.63	
07 CO 06 02 20 00 04 3103 11 25 01	34,500.00	-16,680.60	17,819.40	17,819.40		17,819.40	
07 CO 06 02 20 00 04 3105 11 00 01	84,200.00	441,239.00	525,439.00	525,439.00		525,439.00	
07 CO 06 02 20 00 04 3107 11 00 01	24,000.00	-2,996.41	21,003.59	21,003.59		21,003.59	
07 CO 06 02 20 00 04 3201 10 00 01	6,364,000.00		6,364,000.00	6,364,000.00		6,364,000.00	
07 CO 06 02 20 00 04 3203 10 00 01	533,700.00	4,803.33	538,503.33	538,503.33		538,503.33	
07 CO 06 02 20 00 04 3212 10 00 01	1,000.00	-358.75	641.25	641.25		641.25	
07 CO 06 02 20 00 04 3301 10 00 01	271,498.00	-99,573.00	171,925.00	171,925.00		171,925.00	
07 CO 06 02 20 00 04 3305 10 00 01	300,000.00	-300,000.00					
07 CO 06 02 20 00 04 3403 10 00 01	1,000.00	380.00	1,380.00	1,380.00		1,380.00	
07 CO 06 02 20 00 04 3407 10 00 01	130,000.00	-53,695.58	76,304.42	76,304.42		76,304.42	
07 CO 06 02 20 00 04 3409 10 00 01	100,000.00		100,000.00	100,000.00		100,000.00	
07 CO 06 02 20 00 04 3411 10 00 01	8,344,100.00	2,000,000.00	10,344,100.00	10,344,100.00		10,344,100.00	
07 CO 06 02 20 00 04 3414 10 00 01	638,500.00	-11,861.34	626,638.66	626,638.66		626,638.66	
07 CO 06 02 20 00 04 3501 10 00 01	700,000.00	-16,964.27	683,035.73	683,035.73		683,035.73	
07 CO 06 02 20 00 04 3502 10 00 01	200,000.00	-200,000.00					
07 CO 06 02 20 00 04 3503 10 00 01	500,000.00	-327,146.51	172,853.49	172,853.49		172,853.49	
07 CO 06 02 20 00 04 3504 10 00 01	100,000.00	-100,000.00					
07 CO 06 02 20 00 04 3505 10 00 01	2,000,000.00	-2,000,000.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO

**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL

**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 06 02 20 00 04 3506 10 00 01	1,000,000.00	-71,006.42	928,993.58	928,993.58		928,993.58	
07 C0 06 02 20 00 04 3604 11 00 01	1,300,000.00	-952,624.00	347,376.00	347,376.00		347,376.00	
07 C0 06 02 20 00 04 3701 10 00 01	200,000.00	-197,402.00	2,598.00	2,598.00		2,598.00	
07 C0 06 02 20 00 04 3703 10 00 01		163,073.50	163,073.50	163,073.50		163,073.50	
07 C0 06 02 20 00 05 3101 11 00 00	500.00	490.96	990.96	990.96		990.96	
07 C0 06 02 20 00 05 3102 11 00 00	400.00	-400.00					
07 C0 06 02 20 00 05 3103 11 00 00	994,371.00	-204,287.10	790,083.90	790,083.90		790,083.90	
07 C0 06 02 20 00 05 3103 11 25 00							
07 C0 06 02 20 00 05 3104 11 00 00	396,140.00	-321,573.94	74,566.06	74,566.06		74,566.06	
07 C0 06 02 20 00 05 3104 11 70 00	568,942.00	-212,437.00	356,505.00	356,505.00		356,505.00	
07 C0 06 02 20 00 05 3105 11 00 00	270,089.00	-67,401.00	202,688.00	202,688.00		202,688.00	
07 C0 06 02 20 00 05 3106 11 00 00	32,960.00	-28,178.30	4,781.70	4,781.70		4,781.70	
07 C0 06 02 20 00 05 3107 11 00 00	9,000.00	388.24	9,388.24	9,388.24		9,388.24	
07 C0 06 02 20 00 05 3109 11 00 00	200.00	-200.00					
07 C0 06 02 20 00 05 3201 10 00 00	133,027.00	166,000.00	299,027.00	299,027.00		299,027.00	
07 C0 06 02 20 00 05 3203 10 00 00	401,987.00	-9,879.73	392,107.27	392,107.27		392,107.27	
07 C0 06 02 20 00 05 3210 10 00 00	15,000.00	-7,927.50	7,072.50	7,072.50		7,072.50	
07 C0 06 02 20 00 05 3212 10 00 00		8,031.59	8,031.59	8,031.59		8,031.59	
07 C0 06 02 20 00 05 3301 10 00 00	54,301.00	-54,301.00					
07 C0 06 02 20 00 05 3303 10 00 00	331,579.00	-53,284.20	278,294.80	278,294.80		278,294.80	
07 C0 06 02 20 00 05 3401 10 00 00	5,000.00	-5,000.00					
07 C0 06 02 20 00 05 3402 10 00 00	5,000.00	-5,000.00					
07 C0 06 02 20 00 05 3403 10 00 00	5,790.00	7,654.06	13,444.06	13,444.06		13,444.06	
07 C0 06 02 20 00 05 3404 11 00 00	1,792,920.00	870,267.89	2,663,187.89	2,663,187.89		2,663,187.89	
07 C0 06 02 20 00 05 3407 10 00 00	269,100.00	-103,719.15	165,380.85	165,380.85		165,380.85	
07 C0 06 02 20 00 05 3409 10 00 00		64,014.52	64,014.52	64,014.52		64,014.52	
07 C0 06 02 20 00 05 3411 10 00 00	1,307,194.00	-266,178.70	1,041,015.30	1,041,015.30		1,041,015.30	
07 C0 06 02 20 00 05 3414 10 00 00	25,000.00	12,658.21	37,658.21	37,658.21		37,658.21	
07 C0 06 02 20 00 05 3501 10 00 00	403,939.00	-210,637.92	193,301.08	193,301.08		193,301.08	
07 C0 06 02 20 00 05 3502 10 00 00	287,676.00	-184,973.76	102,702.24	102,702.24		102,702.24	
07 C0 06 02 20 00 05 3503 10 00 00	274,439.00	110,173.81	384,612.81	384,612.81		384,612.81	
07 C0 06 02 20 00 05 3504 10 00 00	1,384,647.00	-1,003,164.69	381,482.31	381,482.31		381,482.31	
07 C0 06 02 20 00 05 3505 10 00 00		8,625.00	8,625.00	8,625.00		8,625.00	
07 C0 06 02 20 00 05 3506 10 00 00	1,212,744.00	541,432.19	1,754,176.19	1,754,176.19		1,754,176.19	
07 C0 06 02 20 00 05 3601 11 00 00	13,184.00	-13,184.00					
07 C0 06 02 20 00 05 3602 11 00 00	60,000.00	-60,000.00					
07 C0 06 02 20 00 05 3604 11 00 00	100,000.00	-35,495.25	64,504.75	64,504.75		64,504.75	
07 C0 06 02 20 00 05 3605 11 00 00	80,000.00	-13,280.45	66,719.55	66,719.55		66,719.55	
07 C0 06 02 20 00 05 3606 11 00 00		7,932.70	7,932.70	7,932.70		7,932.70	
07 C0 06 02 20 00 05 3701 10 00 00	15,471.00	-11,131.84	4,339.16	4,339.16		4,339.16	
07 C0 06 02 20 00 05 3702 10 00 00	8,631.00	-2,911.00	5,720.00	5,720.00		5,720.00	
07 C0 06 02 20 00 05 3703 10 00 00		39,174.00	39,174.00	39,174.00		39,174.00	
07 C0 06 02 20 00 05 3803 10 00 00	20,000.00	-20,000.00					
07 C0 06 02 20 00 05 3807 10 00 00	100,000.00	45,042.23	145,042.23	145,042.23		145,042.23	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL  
**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CO 06 02 20 00 05 3901 10 00 00	1,500.00	-1,500.00					
07 CD 06 02 20 00 02 3101 11 00 00	438,000.00	-71,645.65	366,354.35	366,354.35		366,354.35	
07 CD 06 02 20 00 02 3103 11 00 00	605,170.00	-35,562.22	569,607.78	569,607.78		569,607.78	
07 CD 06 02 20 00 02 3103 11 25 00	5,000.00	-74.86	4,925.14	4,925.14		4,925.14	
07 CD 06 02 20 00 02 3104 11 70 00	72,000.00	396,158.80	468,158.80	468,158.80		468,158.80	
07 CD 06 02 20 00 02 3105 11 00 00		155,322.00	155,322.00	155,322.00		155,322.00	
07 CD 06 02 20 00 02 3106 11 00 00	12,531.00	-7,903.97	4,627.03	4,627.03		4,627.03	
07 CD 06 02 20 00 02 3107 11 00 00	20,000.00	-7,090.18	12,909.82	12,909.82		12,909.82	
07 CD 06 02 20 00 02 3108 11 00 00	85,000.00	-57,985.29	27,014.71	27,014.71		27,014.71	
07 CD 06 02 20 00 02 3109 11 00 00	1,010.00	-1,010.00					
07 CD 06 02 20 00 02 3201 10 00 00	4,099,363.00	-434,059.60	3,665,303.40	3,665,303.40		3,665,303.40	
07 CD 06 02 20 00 02 3203 10 00 00	284,964.00	18,499.62	303,463.62	303,463.62		303,463.62	
07 CD 06 02 20 00 02 3210 10 00 00	32,400.00	-30,370.71	2,029.29	2,029.29		2,029.29	
07 CD 06 02 20 00 02 3301 10 00 00	13,999,246.00	445,426.98	14,444,672.98	14,444,672.98		14,444,672.98	
07 CD 06 02 20 00 02 3303 10 00 00	1,005,480.00	26,669.57	1,032,149.57	1,032,149.57		1,032,149.57	
07 CD 06 02 20 00 02 3403 10 00 00	540.00	-103.00	437.00	437.00		437.00	
07 CD 06 02 20 00 02 3404 11 00 00	322,353.00	397,057.74	719,410.74	719,410.74		719,410.74	
07 CD 06 02 20 00 02 3407 10 00 00	100,000.00	-44,029.84	55,970.16	55,970.16		55,970.16	
07 CD 06 02 20 00 02 3409 10 00 00	51,000.00	-45,825.00	5,175.00	5,175.00		5,175.00	
07 CD 06 02 20 00 02 3411 10 00 00	80,000.00	-26,666.96	53,333.04	53,333.04		53,333.04	
07 CD 06 02 20 00 02 3501 10 00 00	49,000.00	37,107.68	86,107.68	86,107.68		86,107.68	
07 CD 06 02 20 00 02 3502 10 00 00	769,176.00	33,031.51	802,207.51	802,207.51		802,207.51	
07 CD 06 02 20 00 02 3503 10 00 00	142,712.00	4,801.40	147,513.40	147,513.40		147,513.40	
07 CD 06 02 20 00 02 3506 10 00 00	482,724.00	61,696.91	544,420.91	544,420.91		544,420.91	
07 CD 06 02 20 00 02 3601 11 00 00	30,000.00	-30,000.00					
07 CD 06 02 20 00 02 3604 11 00 00	50,000.00	-41,960.00	8,040.00	8,040.00		8,040.00	
07 CD 06 02 20 00 02 3701 10 00 00	72,000.00	-72,000.00					
07 CD 06 02 20 00 02 3703 10 00 00		88,768.00	88,768.00	88,768.00		88,768.00	
07 CD 06 02 20 00 02 3803 10 00 00	4,091.00	-4,091.00					
07 CD 06 02 20 00 02 3901 10 00 00		7,590.00	7,590.00	7,590.00		7,590.00	
10 CO 06 02 20 00 01 3101 11 00 00	15,395.00	-8,528.50	6,866.50	6,866.50		6,866.50	
10 CO 06 02 20 00 01 3102 11 00 00	3,254.00	-3,254.00					
10 CO 06 02 20 00 01 3103 11 00 00	2,095,808.00	-560,155.15	1,535,652.85	1,535,652.85		1,535,652.85	
10 CO 06 02 20 00 01 3103 11 25 00	20,000.00	-20,000.00					
10 CO 06 02 20 00 01 3104 11 00 00	81,119.00	-9,907.00	71,212.00	71,212.00		71,212.00	
10 CO 06 02 20 00 01 3104 11 70 00	1,204,964.00	-515,726.00	689,238.00	689,238.00		689,238.00	
10 CO 06 02 20 00 01 3105 11 00 00	415,192.00	-53,136.00	362,056.00	362,056.00		362,056.00	
10 CO 06 02 20 00 01 3107 11 00 00	100,000.00	-72,282.36	27,717.64	27,717.64		27,717.64	
10 CO 06 02 20 00 01 3201 10 00 00	4,362,063.00	144,187.90	4,506,250.90	4,506,250.90		4,506,250.90	
10 CO 06 02 20 00 01 3203 10 00 00	787,792.00	-787,792.00					
10 CO 06 02 20 00 01 3210 10 00 00		45,862.00	45,862.00	45,862.00		45,862.00	
10 CO 06 02 20 00 01 3212 10 00 00	5,000.00	560,825.67	565,825.67	565,825.67		565,825.67	
10 CO 06 02 20 00 01 3301 10 00 00	4,056,773.00	-275,497.99	3,781,275.01	3,781,275.01		3,781,275.01	
10 CO 06 02 20 00 01 3303 10 00 00	176,604.00	-176,604.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 C0 06 02 20 00 01 3402 10 00 00	250,000.00	-227,000.00	23,000.00	23,000.00		23,000.00	
10 C0 06 02 20 00 01 3403 10 00 00		276.00	276.00	276.00		276.00	
10 C0 06 02 20 00 01 3404 11 00 00	1,160,623.00	-472,491.99	688,131.01	688,131.01		688,131.01	
10 C0 06 02 20 00 01 3407 10 00 00	372,144.00	-43,658.44	328,485.56	328,485.56		328,485.56	
10 C0 06 02 20 00 01 3410 10 00 00	10,805.00	-10,805.00					
10 C0 06 02 20 00 01 3411 10 00 00	3,000,000.00	126,038,494.71	129,038,494.71	129,038,494.71		129,038,494.71	
10 C0 06 02 20 00 01 3414 10 00 00	28,813.00	7,501.76	36,314.76	36,314.76		36,314.76	
10 C0 06 02 20 00 01 3501 10 00 00	814,562.00	-269,339.65	545,222.35	545,222.35		545,222.35	
10 C0 06 02 20 00 01 3502 10 00 00	281,524.00	-268,219.65	13,304.35	13,304.35		13,304.35	
10 C0 06 02 20 00 01 3503 10 00 00	1,181,116.00	-627,726.47	553,389.53	553,389.53		553,389.53	
10 C0 06 02 20 00 01 3504 10 00 00	392,183.00	136,889.82	529,072.82	529,072.82		529,072.82	
10 C0 06 02 20 00 01 3505 10 00 00	714,407.00	-631,391.95	83,015.05	83,015.05		83,015.05	
10 C0 06 02 20 00 01 3506 10 00 00	740,876.00	-197,116.60	543,759.40	543,759.40		543,759.40	
10 C0 06 02 20 00 01 3602 11 00 00	108,050.00	-108,050.00					
10 C0 06 02 20 00 01 3604 11 00 00	53,938.00	-17,390.00	36,548.00	36,548.00		36,548.00	
10 C0 06 02 20 00 01 3604 11 48 00	2,178.00	-2,178.00					
10 C0 06 02 20 00 01 3701 10 00 00	644,334.00	-630,655.40	13,678.60	13,678.60		13,678.60	
10 C0 06 02 20 00 01 3702 10 00 00	56,237.00	-56,237.00					
10 C0 06 02 20 00 01 3703 10 00 00			84,132.60	84,132.60		84,132.60	
10 C0 06 02 20 00 01 3705 10 00 00	82,622.00	-82,622.00					
10 C0 06 02 20 00 01 3706 10 00 00	110,530.00	-110,530.00					
10 C0 06 02 20 00 01 3803 10 00 00	73,296.00	-73,296.00					
10 C0 06 02 20 00 05 3414 10 00 00		1,678.06	1,678.06	1,678.06		1,678.06	
10 CD 06 02 20 00 01 3414 10 00 00	3,000.00	-1,296.24	1,703.76	1,703.76		1,703.76	
12 C0 06 02 20 00 01 3103 11 00 00	1,145,108.00	41,084.17	1,186,192.17	1,186,192.17		1,186,192.17	
12 C0 06 02 20 00 01 3104 11 70 00	802,224.00	-220,315.78	581,908.22	581,908.22		581,908.22	
12 C0 06 02 20 00 01 3105 11 00 00	73,119.00	-58,682.00	14,437.00	14,437.00		14,437.00	
12 C0 06 02 20 00 01 3107 11 00 00	65,548.00	-7,283.55	58,264.45	58,264.45		58,264.45	
12 C0 06 02 20 00 01 3109 11 00 00		453,686.60	453,686.60	453,686.60		453,686.60	
12 C0 06 02 20 00 01 3204 10 00 00							
12 C0 06 02 20 00 01 3210 10 00 00	50,000.00	-50,000.00					
12 C0 06 02 20 00 01 3210 10 32 00		39,150.00	39,150.00	39,150.00		39,150.00	
12 C0 06 02 20 00 01 3212 10 00 00	97,000.00	90,304.56	187,304.56	187,304.56		187,304.56	
12 C0 06 02 20 00 01 3301 10 00 00	1,804,073.00	-197,712.39	1,606,360.61	1,606,360.61		1,606,360.61	
12 C0 06 02 20 00 01 3302 10 00 00	85,000.00	-40,380.00	44,620.00	44,620.00		44,620.00	
12 C0 06 02 20 00 01 3303 10 00 00	234,000.00	-231,125.00	2,875.00	2,875.00		2,875.00	
12 C0 06 02 20 00 01 3404 11 00 00	279,443.00	-41,206.25	238,236.75	238,236.75		238,236.75	
12 C0 06 02 20 00 01 3407 10 00 00	51,645.00	-6,362.00	45,283.00	45,283.00		45,283.00	
12 C0 06 02 20 00 01 3411 10 00 00	1,433,126.00	-480,338.00	952,788.00	952,788.00		952,788.00	
12 C0 06 02 20 00 01 3414 10 00 00	51,249.00	-43,565.38	7,683.62	7,683.62		7,683.62	
12 C0 06 02 20 00 01 3501 10 00 00	87,000.00	77,767.63	164,767.63	164,767.63		164,767.63	
12 C0 06 02 20 00 01 3502 10 00 00	260,000.00	-231,304.65	28,695.35	28,695.35		28,695.35	
12 C0 06 02 20 00 01 3503 10 00 00	120,000.00	77,485.60	197,485.60	197,485.60		197,485.60	
12 C0 06 02 20 00 01 3504 10 00 00	135,000.00	-9,772.11	125,227.89	125,227.89		125,227.89	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL  
**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 C0 06 02 20 00 01 3504 10 32 00		54,352.07	54,352.07	54,352.07		54,352.07	
12 C0 06 02 20 00 01 3504 10 33 00	15,000.00	55,948.26	70,948.26	70,948.26		70,948.26	
12 C0 06 02 20 00 01 3505 10 00 00	7,728.00	-7,728.00					
12 C0 06 02 20 00 01 3506 10 00 00	270,000.00	-4,611.05	265,388.95	265,388.95		265,388.95	
12 C0 06 02 20 00 01 3506 10 32 00		132,399.78	132,399.78	132,399.78		132,399.78	
12 C0 06 02 20 00 01 3506 10 33 00	96,000.00	56,278.43	152,278.43	152,278.43		152,278.43	
12 C0 06 02 20 00 01 3604 11 00 00	40,429.00	17,953.00	58,382.00	58,382.00		58,382.00	
12 C0 06 02 20 00 01 3605 11 00 00	42,500.00	308,940.00	351,440.00	351,440.00		351,440.00	
12 C0 06 02 20 00 01 3701 10 00 00	52,000.00	-51,260.00	740.00	740.00		740.00	
12 C0 06 02 20 00 01 3702 10 00 00		837.00	837.00	837.00		837.00	
12 C0 06 02 20 00 01 3703 10 00 00		97,055.70	97,055.70	97,055.70		97,055.70	
12 C0 06 02 20 00 01 3803 10 00 00	312,000.00	-312,000.00					
12 C0 06 02 20 00 02 3101 11 00 00	909.00	-909.00					
12 C0 06 02 20 00 02 3103 11 00 00	2,190,400.00	-943,181.22	1,247,218.78	1,247,218.78		1,247,218.78	
12 C0 06 02 20 00 02 3104 11 70 00	1,088,841.00	-303,750.25	785,090.75	785,090.75		785,090.75	
12 C0 06 02 20 00 02 3105 11 00 00	87,119.00	53,895.00	141,014.00	141,014.00		141,014.00	
12 C0 06 02 20 00 02 3107 11 00 00	20,200.00	-6,355.89	13,844.11	13,844.11		13,844.11	
12 C0 06 02 20 00 02 3201 10 00 00	580,294.00	-138,694.00	441,600.00	441,600.00		441,600.00	
12 C0 06 02 20 00 02 3204 10 00 00	9,241.00	-9,241.00					
12 C0 06 02 20 00 02 3210 10 00 00	7,484.00	-7,484.00					
12 C0 06 02 20 00 02 3212 10 00 00	131,306.00	186,257.50	317,563.50	317,563.50		317,563.50	
12 C0 06 02 20 00 02 3302 10 00 00	3,550.00	-3,550.00					
12 C0 06 02 20 00 02 3303 10 00 00	14,125.00	-5,402.25	8,722.75	8,722.75		8,722.75	
12 C0 06 02 20 00 02 3404 11 00 00	543,740.00	-240,711.49	303,028.51	303,028.51		303,028.51	
12 C0 06 02 20 00 02 3407 10 00 00	13,027.00	-5,399.52	7,627.48	7,627.48		7,627.48	
12 C0 06 02 20 00 02 3411 10 00 00	486,942.00	2,674,890.31	3,161,832.31	3,161,832.31		3,161,832.31	
12 C0 06 02 20 00 02 3414 10 00 00	220,137.00	-211,228.93	8,908.07	8,908.07		8,908.07	
12 C0 06 02 20 00 02 3501 10 00 00	97,492.00	-82,338.47	15,153.53	15,153.53		15,153.53	
12 C0 06 02 20 00 02 3502 10 00 00	200,000.00	521,293.70	721,293.70	721,293.70		721,293.70	
12 C0 06 02 20 00 02 3503 10 00 00	146,849.00	-146,676.50	172.50	172.50		172.50	
12 C0 06 02 20 00 02 3504 10 00 00	301,175.00	-185,116.12	116,058.88	116,058.88		116,058.88	
12 C0 06 02 20 00 02 3505 10 00 00	15,404.00	-15,001.50	402.50	402.50		402.50	
12 C0 06 02 20 00 02 3506 10 00 00	326,725.00	-37,052.98	289,672.02	289,672.02		289,672.02	
12 C0 06 02 20 00 02 3603 11 00 00	1,680.00	-1,680.00					
12 C0 06 02 20 00 02 3703 10 00 00		6,800.00	6,800.00	6,800.00		6,800.00	
12 C0 06 02 20 00 03 3103 11 00 00	1,512,000.00	1,197,680.29	2,709,680.29	2,709,680.29		2,709,680.29	
12 C0 06 02 20 00 03 3104 11 70 00	1,411,208.00	-297,841.00	1,113,367.00	1,113,367.00		1,113,367.00	
12 C0 06 02 20 00 03 3105 11 00 00	2,265.00	-2,265.00					
12 C0 06 02 20 00 03 3107 11 00 00	18,000.00	-5,784.34	12,215.66	12,215.66		12,215.66	
12 C0 06 02 20 00 03 3206 10 00 00	5,837.00	-5,837.00					
12 C0 06 02 20 00 03 3210 10 00 00	10,000.00	-10,000.00					
12 C0 06 02 20 00 03 3212 10 00 00	200,000.00	-41,969.31	158,030.69	158,030.69		158,030.69	
12 C0 06 02 20 00 03 3302 10 00 00	657,784.00	-397,136.50	260,647.50	260,647.50		260,647.50	
12 C0 06 02 20 00 03 3403 10 00 00	5,000.00	-5,000.00					





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL  
**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 CO 06 02 20 00 03 3404 11 00 00	1,600,000.00	153,465.62	1,753,465.62	1,753,465.62		1,753,465.62	
12 CO 06 02 20 00 03 3407 10 00 00	80,990.00	-42,845.50	38,144.50	38,144.50		38,144.50	
12 CO 06 02 20 00 03 3409 10 00 00	70,783.00	-70,783.00					
12 CO 06 02 20 00 03 3411 10 00 00	867,474.00	1,081,799.66	1,949,273.66	1,949,273.66		1,949,273.66	
12 CO 06 02 20 00 03 3414 10 00 00	83,789.00	-75,232.16	8,556.84	8,556.84		8,556.84	
12 CO 06 02 20 00 03 3501 10 00 00	216,544.00	-27,944.00	188,600.00	188,600.00		188,600.00	
12 CO 06 02 20 00 03 3502 10 00 00	200,000.00	-200,000.00					
12 CO 06 02 20 00 03 3503 10 00 00	205,000.00	-54,686.59	150,313.41	150,313.41		150,313.41	
12 CO 06 02 20 00 03 3504 10 00 00	201,115.00	-59,130.00	141,985.00	141,985.00		141,985.00	
12 CO 06 02 20 00 03 3506 10 00 00	330,000.00	-42,882.23	287,117.77	287,117.77		287,117.77	
12 CO 06 02 20 00 03 3604 11 00 00	146,248.00	-87,431.60	58,816.40	58,816.40		58,816.40	
12 CO 06 02 20 00 03 3604 11 48 00	3,500.00	-3,500.00					
12 CO 06 02 20 00 03 3701 10 00 00	30,000.00	-30,000.00					
12 CO 06 02 20 00 03 3703 10 00 00		12,511.00	12,511.00	12,511.00		12,511.00	
12 CO 06 02 20 00 05 3101 11 00 00	5,857.00	-5,748.00	109.00	109.00		109.00	
12 CO 06 02 20 00 05 3103 11 00 00	418,094.00	-235,230.62	182,863.38	182,863.38		182,863.38	
12 CO 06 02 20 00 05 3104 11 00 00		6,185.00	6,185.00	6,185.00		6,185.00	
12 CO 06 02 20 00 05 3105 11 00 00		9,944.00	9,944.00	9,944.00		9,944.00	
12 CO 06 02 20 00 05 3107 11 00 00	20,000.00	-6,505.94	13,494.06	13,494.06		13,494.06	
12 CO 06 02 20 00 05 3201 10 00 00	3,804,805.00	1,454,759.60	5,259,564.60	5,259,564.60		5,259,564.60	
12 CO 06 02 20 00 05 3212 10 00 00	110,140.00	139,109.91	249,249.91	249,249.91		249,249.91	
12 CO 06 02 20 00 05 3301 10 00 00	11,891,080.00	-22,931.10	11,868,148.90	11,868,148.90		11,868,148.90	
12 CO 06 02 20 00 05 3301 10 51 00		3,951,492.77	3,951,492.77	3,951,492.77		3,951,492.77	
12 CO 06 02 20 00 05 3302 10 00 00	62,510.00	-40,430.00	22,080.00	22,080.00		22,080.00	
12 CO 06 02 20 00 05 3403 10 00 00		153,038.58	153,038.58	153,038.58		153,038.58	
12 CO 06 02 20 00 05 3404 11 00 00	406,288.00	-11,208.99	395,079.01	395,079.01		395,079.01	
12 CO 06 02 20 00 05 3407 10 00 00	137,863.00	-86,115.00	51,748.00	51,748.00		51,748.00	
12 CO 06 02 20 00 05 3408 10 00 00		3,556,617.47	3,556,617.47	3,556,617.47		3,556,617.47	
12 CO 06 02 20 00 05 3409 10 00 00	149,000.00	-149,000.00					
12 CO 06 02 20 00 05 3411 10 00 00	117,877.00	1,607,087.63	1,724,964.63	1,724,964.63		1,724,964.63	
12 CO 06 02 20 00 05 3414 10 00 00	27,054.00	-25,388.08	1,665.92	1,665.92		1,665.92	
12 CO 06 02 20 00 05 3501 10 00 00	9,958.00	-7,646.50	2,311.50	2,311.50		2,311.50	
12 CO 06 02 20 00 05 3502 10 00 00	22,404.00	-22,404.00					
12 CO 06 02 20 00 05 3503 10 00 00	38,807.00	130,330.39	169,137.39	169,137.39		169,137.39	
12 CO 06 02 20 00 05 3504 10 00 00	5,500.00	-5,500.00					
12 CO 06 02 20 00 05 3506 10 00 00	104,300.00	-9,152.36	95,147.64	95,147.64		95,147.64	
12 CO 06 02 20 00 05 3604 11 00 00	9,000.00	-9,000.00					
12 CO 06 02 20 00 05 3605 11 00 00		11,695.50	11,695.50	11,695.50		11,695.50	
12 CO 06 02 20 00 05 3701 10 00 00	12,000.00	-12,000.00					
12 CO 06 02 20 00 05 3703 10 00 00		2,590.00	2,590.00	2,590.00		2,590.00	
12 CO 06 02 20 00 06 3101 11 00 00	1,041.00	960.00	2,001.00	2,001.00		2,001.00	
12 CO 06 02 20 00 06 3102 11 00 00	2,500.00	-2,500.00					
12 CO 06 02 20 00 06 3103 11 00 00	465,250.00	-450,790.89	14,459.11	14,459.11		14,459.11	
12 CO 06 02 20 00 06 3104 11 70 00	475,119.00	-475,119.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 C0 06 02 20 00 06 3105 11 00 00	142,272.00	-59,534.00	82,738.00	82,738.00		82,738.00	
12 C0 06 02 20 00 06 3107 11 00 00	20,000.00	6,700.42	26,700.42	26,700.42		26,700.42	
12 C0 06 02 20 00 06 3201 10 00 00	844,759.00	-69,751.00	775,008.00	775,008.00		775,008.00	
12 C0 06 02 20 00 06 3204 10 00 00	58,615.00	-58,615.00					
12 C0 06 02 20 00 06 3210 10 00 00	16,445.00	-16,445.00					
12 C0 06 02 20 00 06 3212 10 00 00	117,465.00	101,243.17	218,708.17	218,708.17		218,708.17	
12 C0 06 02 20 00 06 3301 10 00 00							
12 C0 06 02 20 00 06 3302 10 00 00	31,616.00	-7,236.00	24,380.00	24,380.00		24,380.00	
12 C0 06 02 20 00 06 3402 10 00 00	3,465.00	-3,465.00					
12 C0 06 02 20 00 06 3404 11 00 00	467,159.00	-229,367.65	237,791.35	237,791.35		237,791.35	
12 C0 06 02 20 00 06 3407 10 00 00	13,065.00	-3,086.00	9,979.00	9,979.00		9,979.00	
12 C0 06 02 20 00 06 3411 10 00 00	149,881.00	-44,964.50	104,916.50	104,916.50		104,916.50	
12 C0 06 02 20 00 06 3414 10 00 00	55,396.00	-44,922.44	10,473.56	10,473.56		10,473.56	
12 C0 06 02 20 00 06 3501 10 00 00	122,044.00	-122,044.00					
12 C0 06 02 20 00 06 3502 10 00 00	57,768.00	-57,768.00					
12 C0 06 02 20 00 06 3503 10 00 00	115,170.00	-40,093.54	75,076.46	75,076.46		75,076.46	
12 C0 06 02 20 00 06 3504 10 00 00	20,000.00	-20,000.00					
12 C0 06 02 20 00 06 3505 10 00 00	1,925.00	-1,925.00					
12 C0 06 02 20 00 06 3506 10 00 00	257,807.00	-21,898.58	235,908.42	235,908.42		235,908.42	
12 C0 06 02 20 00 06 3604 11 00 00	138,765.00	-138,765.00					
12 C0 06 02 20 00 06 3605 11 00 00		12,113.53	12,113.53	12,113.53		12,113.53	
12 C0 06 02 20 00 06 3701 10 00 00	50,000.00	-50,000.00					
12 C0 06 02 20 00 06 3703 10 00 00		23,158.00	23,158.00	23,158.00		23,158.00	
25 C0 06 02 20 00 01 3101 11 00 00	5,702.00	-2,412.30	3,289.70	3,289.70		3,289.70	
25 C0 06 02 20 00 01 3102 11 00 00	667.00	-592.00	75.00	75.00		75.00	
25 C0 06 02 20 00 01 3103 11 00 00	389,862.00	-199,533.39	190,328.61	190,328.61		190,328.61	
25 C0 06 02 20 00 01 3103 11 25 00		1,627.76	1,627.76	1,627.76		1,627.76	
25 C0 06 02 20 00 01 3103 11 34 00	167,084.00	-148,697.85	18,386.15	18,386.15		18,386.15	
25 C0 06 02 20 00 01 3104 11 70 00	278,728.00	39,412.00	318,140.00	318,140.00		318,140.00	
25 C0 06 02 20 00 01 3105 11 00 00	31,369.00	-31,369.00					
25 C0 06 02 20 00 01 3105 11 34 00	94,107.00	-94,107.00					
25 C0 06 02 20 00 01 3107 11 00 00	67,101.00	-60,513.00	6,588.00	6,588.00		6,588.00	
25 C0 06 02 20 00 01 3107 11 24 00		92,021.36	92,021.36	92,021.36		92,021.36	
25 C0 06 02 20 00 01 3108 11 00 00	42,740.00	-40,690.93	2,049.07	2,049.07		2,049.07	
25 C0 06 02 20 00 01 3201 10 00 00	9,229.00	285,487.25	294,716.25	294,716.25		294,716.25	
25 C0 06 02 20 00 01 3203 10 00 00	310,080.00	-310,080.00					
25 C0 06 02 20 00 01 3206 10 00 00	2,977.00	-2,977.00					
25 C0 06 02 20 00 01 3206 10 32 00	66,417.00	-66,417.00					
25 C0 06 02 20 00 01 3210 10 00 00		1,782.50	1,782.50	1,782.50		1,782.50	
25 C0 06 02 20 00 01 3210 10 32 00		52,200.00	52,200.00	52,200.00		52,200.00	
25 C0 06 02 20 00 01 3212 10 23 00		205,251.94	205,251.94	205,251.94		205,251.94	
25 C0 06 02 20 00 01 3301 10 00 00	14,024,534.00	-1,643,555.47	12,380,978.53	12,380,978.53		12,380,978.53	
25 C0 06 02 20 00 01 3301 10 34 00	3,506,133.00	1,053,572.98	4,559,705.98	4,559,705.98		4,559,705.98	
25 C0 06 02 20 00 01 3303 10 00 00	300,388.00	-300,388.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL  
**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
25 C0 06 02 20 00 01 3402 10 00 00	3,235.00	7,690.00	10,925.00	10,925.00		10,925.00	
25 C0 06 02 20 00 01 3403 10 00 00	1,560.00	1,029.80	2,589.80	2,589.80		2,589.80	
25 C0 06 02 20 00 01 3404 11 00 00	302,196.00	24,064.51	326,260.51	326,260.51		326,260.51	
25 C0 06 02 20 00 01 3407 10 00 00	116,550.00	-73,124.44	43,425.56	43,425.56		43,425.56	
25 C0 06 02 20 00 01 3411 10 00 00	1,094,214.00	-1,018,359.97	75,854.03	75,854.03		75,854.03	
25 C0 06 02 20 00 01 3411 10 32 00		14,634.99	14,634.99	14,634.99		14,634.99	
25 C0 06 02 20 00 01 3411 10 33 00	11,070.00	-11,070.00					
25 C0 06 02 20 00 01 3414 10 00 00	251,750.00	-192,067.28	59,682.72	59,682.72		59,682.72	
25 C0 06 02 20 00 01 3501 10 00 00	81,974.00	-53,512.41	28,461.59	28,461.59		28,461.59	
25 C0 06 02 20 00 01 3501 10 34 00	12,822.00	-12,822.00					
25 C0 06 02 20 00 01 3502 10 00 00	216,882.00	-123,306.65	93,575.35	93,575.35		93,575.35	
25 C0 06 02 20 00 01 3503 10 00 00	177,232.00	-36,628.02	140,603.98	140,603.98		140,603.98	
25 C0 06 02 20 00 01 3503 10 34 00	425,356.00	-367,046.77	58,309.23	58,309.23		58,309.23	
25 C0 06 02 20 00 01 3503 10 48 00	106,339.00	-106,339.00					
25 C0 06 02 20 00 01 3504 10 00 00	6,642.00	-6,642.00					
25 C0 06 02 20 00 01 3504 10 32 00		14,290.76	14,290.76	14,290.76		14,290.76	
25 C0 06 02 20 00 01 3504 10 33 00	18,464.00	-18,464.00					
25 C0 06 02 20 00 01 3505 10 00 00	7,205.00	-7,205.00					
25 C0 06 02 20 00 01 3506 10 00 00	706,150.00	-141,059.77	565,090.23	565,090.23		565,090.23	
25 C0 06 02 20 00 01 3506 10 32 00		34,325.86	34,325.86	34,325.86		34,325.86	
25 C0 06 02 20 00 01 3506 10 33 00	13,525.00	-13,525.00					
25 C0 06 02 20 00 01 3604 11 00 00	40,004.00	-18,474.00	21,530.00	21,530.00		21,530.00	
25 C0 06 02 20 00 01 3604 11 48 00	6,643.00	-6,643.00					
25 C0 06 02 20 00 01 3605 11 00 00	1,623,920.00	-1,518,780.72	105,139.28	105,139.28		105,139.28	
25 C0 06 02 20 00 01 3605 11 34 00	749,280.00	-306,335.84	442,944.16	442,944.16		442,944.16	
25 C0 06 02 20 00 01 3701 10 00 00	245,332.00	-245,332.00					
25 C0 06 02 20 00 01 3701 10 34 00	245,446.00	-245,446.00					
25 C0 06 02 20 00 01 3703 10 00 00		75,928.00	75,928.00	75,928.00		75,928.00	
25 C0 06 02 20 00 01 3703 10 34 00		120,734.50	120,734.50	120,734.50		120,734.50	
25 C0 06 02 20 00 01 3807 10 00 00	200,000.00	-192,420.70	7,579.30	7,579.30		7,579.30	
25 C0 06 02 20 00 01 3807 10 34 00							
25 C0 06 02 20 00 02 3101 11 00 00	7,000.00	-5,992.48	1,007.52	1,007.52		1,007.52	
25 C0 06 02 20 00 02 3103 11 00 00	232,000.00	93,993.95	325,993.95	325,993.95		325,993.95	
25 C0 06 02 20 00 02 3104 11 70 00	400,000.00	-30,477.00	369,523.00	369,523.00		369,523.00	
25 C0 06 02 20 00 02 3105 11 00 00	2,500.00	-983.00	1,517.00	1,517.00		1,517.00	
25 C0 06 02 20 00 02 3107 11 00 00	18,000.00	-18,000.00					
25 C0 06 02 20 00 02 3107 11 24 00		17,928.00	17,928.00	17,928.00		17,928.00	
25 C0 06 02 20 00 02 3109 11 48 00	2,000.00	-2,000.00					
25 C0 06 02 20 00 02 3203 10 00 00	170,000.00	-170,000.00					
25 C0 06 02 20 00 02 3212 10 23 00		243,576.63	243,576.63	243,576.63		243,576.63	
25 C0 06 02 20 00 02 3404 11 00 00	50,000.00	21,652.21	71,652.21	71,652.21		71,652.21	
25 C0 06 02 20 00 02 3407 10 00 00	20,000.00	-12,646.00	7,354.00	7,354.00		7,354.00	
25 C0 06 02 20 00 02 3411 10 00 00	850,000.00	64,790.51	914,790.51	914,790.51		914,790.51	
25 C0 06 02 20 00 02 3414 10 00 00	50,000.00	-2,461.05	47,538.95	47,538.95		47,538.95	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL  
**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
25 C0 06 02 20 00 02 3501 10 00 00	60,000.00	36,043.21	96,043.21	96,043.21		96,043.21	
25 C0 06 02 20 00 02 3502 10 00 00	50,000.00	-49,137.50	862.50	862.50		862.50	
25 C0 06 02 20 00 02 3503 10 00 00	40,000.00	-10,965.94	29,034.06	29,034.06		29,034.06	
25 C0 06 02 20 00 02 3503 10 48 00	3,000.00	-3,000.00					
25 C0 06 02 20 00 02 3504 10 00 00	200,000.00	-142,218.19	57,781.81	57,781.81		57,781.81	
25 C0 06 02 20 00 02 3505 10 00 00	50,000.00	50,119.00	100,119.00	100,119.00		100,119.00	
25 C0 06 02 20 00 02 3506 10 00 00	450,000.00	31,670.91	481,670.91	481,670.91		481,670.91	
25 C0 06 02 20 00 02 3603 11 00 00	398,206.00	1,680,145.49	2,078,351.49	2,078,351.49		2,078,351.49	
25 C0 06 02 20 00 02 3605 11 00 00	270,000.00	-137,549.21	132,450.79	132,450.79		132,450.79	
25 C0 06 02 20 00 02 3701 10 00 00	80,000.00	-80,000.00					
25 C0 06 02 20 00 02 3703 10 00 00		63,885.00	63,885.00	63,885.00		63,885.00	
25 C0 06 02 20 00 03 3101 11 00 00	8,500.00	18,323.88	26,823.88	26,823.88		26,823.88	
25 C0 06 02 20 00 03 3103 11 00 00	610,000.00	108,762.63	718,762.63	718,762.63		718,762.63	
25 C0 06 02 20 00 03 3104 11 70 00	395,967.00	-375,399.69	20,567.31	20,567.31		20,567.31	
25 C0 06 02 20 00 03 3105 11 00 00	10,000.00	-10,000.00					
25 C0 06 02 20 00 03 3107 11 00 00	20,000.00	-719.64	19,280.36	19,280.36		19,280.36	
25 C0 06 02 20 00 03 3108 11 00 00	25,000.00	-25,000.00					
25 C0 06 02 20 00 03 3201 10 00 00	1,800,000.00	193,323.06	1,993,323.06	1,993,323.06		1,993,323.06	
25 C0 06 02 20 00 03 3203 10 00 00	160,000.00	-160,000.00					
25 C0 06 02 20 00 03 3212 10 23 00		338,623.58	338,623.58	338,623.58		338,623.58	
25 C0 06 02 20 00 03 3302 10 00 00	40,000.00	172,376.19	212,376.19	212,376.19		212,376.19	
25 C0 06 02 20 00 03 3404 11 00 00	100,000.00	76,845.32	176,845.32	176,845.32		176,845.32	
25 C0 06 02 20 00 03 3407 10 00 00	30,000.00	-2,007.79	27,992.21	27,992.21		27,992.21	
25 C0 06 02 20 00 03 3409 10 00 00	60,000.00	-60,000.00					
25 C0 06 02 20 00 03 3411 10 00 00	600,000.00	-37,647.91	562,352.09	562,352.09		562,352.09	
25 C0 06 02 20 00 03 3414 10 00 00	110,000.00	65,444.15	175,444.15	175,444.15		175,444.15	
25 C0 06 02 20 00 03 3501 10 00 00	10,000.00	2,526.00	12,526.00	12,526.00		12,526.00	
25 C0 06 02 20 00 03 3502 10 00 00	50,000.00	-37,052.00	12,948.00	12,948.00		12,948.00	
25 C0 06 02 20 00 03 3503 10 00 00	60,000.00	2,265.01	62,265.01	62,265.01		62,265.01	
25 C0 06 02 20 00 03 3504 10 00 00	100,000.00	-42,500.00	57,500.00	57,500.00		57,500.00	
25 C0 06 02 20 00 03 3505 10 00 00	200,000.00	-187,000.00	13,000.00	13,000.00		13,000.00	
25 C0 06 02 20 00 03 3506 10 00 00	500.00	-500.00					
25 C0 06 02 20 00 03 3604 11 00 00	30,000.00	-30,000.00					
25 C0 06 02 20 00 03 3605 11 00 00	40,000.00	96,844.25	136,844.25	136,844.25		136,844.25	
25 C0 06 02 20 00 03 3701 10 00 00	200,000.00	-158,082.04	41,917.96	41,917.96		41,917.96	
25 C0 06 02 20 00 03 3702 10 00 00	25,000.00	-500.00	24,500.00	24,500.00		24,500.00	
25 C0 06 02 20 00 03 3703 10 00 00		210,729.80	210,729.80	210,729.80		210,729.80	
25 C0 06 02 20 00 04 3101 11 00 00	5,000.00	-139.20	4,860.80	4,860.80		4,860.80	
25 C0 06 02 20 00 04 3103 11 00 00	905,682.00	-31,816.98	873,865.02	873,865.02		873,865.02	
25 C0 06 02 20 00 04 3103 11 25 00	163,527.00	-160,768.19	2,758.81	2,758.81		2,758.81	
25 C0 06 02 20 00 04 3104 11 70 00	1,375,000.00	-415,964.00	959,036.00	959,036.00		959,036.00	
25 C0 06 02 20 00 04 3105 11 00 00	77,000.00	41,453.00	118,453.00	118,453.00		118,453.00	
25 C0 06 02 20 00 04 3107 11 00 00	30,791.00	-12,527.09	18,263.91	18,263.91		18,263.91	
25 C0 06 02 20 00 04 3108 11 00 00		51,128.54	51,128.54	51,128.54		51,128.54	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
25 C0 06 02 20 00 04 3203 10 00 00	1,118,438.00	-1,118,438.00					
25 C0 06 02 20 00 04 3206 10 00 00	500,000.00	-500,000.00					
25 C0 06 02 20 00 04 3212 10 23 00		1,660,219.29	1,660,219.29	1,660,219.29		1,660,219.29	
25 C0 06 02 20 00 04 3212 11 23 00							
25 C0 06 02 20 00 04 3302 10 00 00	16,815.00	15,985.00	32,800.00	32,800.00		32,800.00	
25 C0 06 02 20 00 04 3303 10 00 00	100,000.00	-100,000.00					
25 C0 06 02 20 00 04 3403 10 00 00	60,000.00	-14,168.68	45,831.32	45,831.32		45,831.32	
25 C0 06 02 20 00 04 3404 11 00 00	70,000.00	17,927.53	87,927.53	87,927.53		87,927.53	
25 C0 06 02 20 00 04 3407 10 00 00	40,000.00	-37,055.00	2,945.00	2,945.00		2,945.00	
25 C0 06 02 20 00 04 3409 10 00 00	50,000.00	-50,000.00					
25 C0 06 02 20 00 04 3411 10 00 00	3,168,000.00	-112,356.13	3,055,643.87	3,055,643.87		3,055,643.87	
25 C0 06 02 20 00 04 3414 10 00 00	55,000.00	811.28	55,811.28	55,811.28		55,811.28	
25 C0 06 02 20 00 04 3501 10 00 00	366,370.00	-71,057.82	295,312.18	295,312.18		295,312.18	
25 C0 06 02 20 00 04 3502 10 00 00	300,000.00	-265,988.17	34,011.83	34,011.83		34,011.83	
25 C0 06 02 20 00 04 3503 10 00 00	330,000.00	210,328.52	540,328.52	540,328.52		540,328.52	
25 C0 06 02 20 00 04 3504 10 00 00	400,000.00	-51,290.43	348,709.57	348,709.57		348,709.57	
25 C0 06 02 20 00 04 3505 10 00 00	50,000.00	-16,003.96	33,996.04	33,996.04		33,996.04	
25 C0 06 02 20 00 04 3506 10 00 00	700,000.00	39,120.33	739,120.33	739,120.33		739,120.33	
25 C0 06 02 20 00 04 3605 11 00 00	200,000.00	-11,406.15	188,593.85	188,593.85		188,593.85	
25 C0 06 02 20 00 04 3701 10 00 00	80,000.00	-80,000.00					
25 C0 06 02 20 00 04 3703 10 00 00		76,271.86	76,271.86	76,271.86		76,271.86	
25 C0 06 02 20 00 04 3803 10 00 00	40,000.00	-40,000.00					
25 C0 06 02 20 00 04 3807 10 00 00	37,498.00	-26,618.51	10,879.49	10,879.49		10,879.49	
25 C0 06 02 20 00 05 3101 11 00 00	2,463.00	-2,463.00					
25 C0 06 02 20 00 05 3102 11 00 00	2,463.00	-2,463.00					
25 C0 06 02 20 00 05 3103 11 00 00	283,544.00	-117,370.84	166,173.16	166,173.16		166,173.16	
25 C0 06 02 20 00 05 3104 11 70 00	79,547.00	15,511.00	95,058.00	95,058.00		95,058.00	
25 C0 06 02 20 00 05 3105 11 00 00	149,719.00	153,838.00	303,557.00	303,557.00		303,557.00	
25 C0 06 02 20 00 05 3107 11 00 00	29,556.00	-14,740.97	14,815.03	14,815.03		14,815.03	
25 C0 06 02 20 00 05 3108 11 00 00	7,389.00	-7,389.00					
25 C0 06 02 20 00 05 3109 11 00 00	7,389.00	-6,489.03	899.97	899.97		899.97	
25 C0 06 02 20 00 05 3109 11 35 00							
25 C0 06 02 20 00 05 3201 10 00 00	1,232.00	-1,232.00					
25 C0 06 02 20 00 05 3203 10 00 00	307,874.00	-144,139.41	163,734.59	163,734.59		163,734.59	
25 C0 06 02 20 00 05 3206 10 00 00	1,232.00	-1,232.00					
25 C0 06 02 20 00 05 3212 10 23 00		95,693.89	95,693.89	95,693.89		95,693.89	
25 C0 06 02 20 00 05 3302 10 35 00		58,643.10	58,643.10	58,643.10		58,643.10	
25 C0 06 02 20 00 05 3303 10 00 00	75,000.00	-75,000.00					
25 C0 06 02 20 00 05 3403 10 00 00	14,778.00	-14,571.00	207.00	207.00		207.00	
25 C0 06 02 20 00 05 3404 11 00 00	59,112.00	-56,162.00	2,950.00	2,950.00		2,950.00	
25 C0 06 02 20 00 05 3407 10 00 00	29,556.00	-26,302.00	3,254.00	3,254.00		3,254.00	
25 C0 06 02 20 00 05 3411 10 00 00	704,023.00	620,463.60	1,324,486.60	1,324,486.60		1,324,486.60	
25 C0 06 02 20 00 05 3414 10 00 00	153,698.00	-42,479.07	111,218.93	111,218.93		111,218.93	
25 C0 06 02 20 00 05 3501 10 00 00	14,778.00	58,340.53	73,118.53	73,118.53		73,118.53	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
25 C0 06 02 20 00 05 3502 10 00 00	29,556.00	108,222.05	137,778.05	137,778.05		137,778.05	
25 C0 06 02 20 00 05 3502 10 35 00		26,013.00	26,013.00	26,013.00		26,013.00	
25 C0 06 02 20 00 05 3503 10 00 00	29,556.00	32,024.70	61,580.70	61,580.70		61,580.70	
25 C0 06 02 20 00 05 3504 10 00 00	105,206.00	22,539.43	127,745.43	127,745.43		127,745.43	
25 C0 06 02 20 00 05 3504 10 35 00		5,520.00	5,520.00	5,520.00		5,520.00	
25 C0 06 02 20 00 05 3505 10 00 00	92,500.00	-80,205.35	12,294.65	12,294.65		12,294.65	
25 C0 06 02 20 00 05 3505 10 35 00		119,293.03	119,293.03	119,293.03		119,293.03	
25 C0 06 02 20 00 05 3506 10 00 00	215,952.00	42,935.39	258,887.39	258,887.39		258,887.39	
25 C0 06 02 20 00 05 3601 11 00 00							
25 C0 06 02 20 00 05 3602 11 00 00	292,792.00	-292,792.00					
25 C0 06 02 20 00 05 3604 11 00 00	1,222.00	-1,222.00					
25 C0 06 02 20 00 05 3605 11 35 00		6,349,781.00	6,349,781.00	6,348,988.31		6,348,988.31	792.69
25 C0 06 02 20 00 05 3701 10 00 00	123,159.00	-111,079.10	12,079.90	12,079.90		12,079.90	
25 C0 06 02 20 00 05 3702 10 00 00	40,000.00	-34,655.82	5,344.18	5,344.18		5,344.18	
25 C0 06 02 20 00 05 3703 10 00 00		80,234.40	80,234.40	80,234.40		80,234.40	
25 C0 06 02 20 00 05 3807 10 00 00	52,500.00	-52,500.00					
<b>TOTAL CAPITULO 3000</b>	<b>1,063,350,322.00</b>	<b>101,031,131.51</b>	<b>1,164,381,453.51</b>	<b>1,164,380,660.82</b>	<b>15,109,864.69</b>	<b>1,149,270,796.13</b>	<b>792.69</b>
02 C0 06 02 20 00 01 4103 11 00 00	50,000.00	-31,834.00	18,166.00	18,166.00		18,166.00	
02 C0 06 02 20 00 01 4105 11 00 00	748,315.00	-722,815.00	25,500.00	25,500.00		25,500.00	
02 C0 06 02 20 00 01 4108 11 44 00		1,871,880.00	1,871,880.00	1,871,880.00		1,871,880.00	
02 C0 06 02 20 00 01 4108 11 45 00		5,304,280.00	5,304,280.00	5,304,280.00		5,304,280.00	
02 C1 06 02 20 00 00 4113 11 00 00		5,868,406.03	5,868,406.03	5,868,406.03		5,868,406.03	
02 C1 06 02 20 00 01 4112 11 00 00	4,820,000.00	-3,540,000.00	1,280,000.00	1,280,000.00		1,280,000.00	
02 CD 06 02 20 00 01 4105 11 00 00	287,146.00	-59,089.72	228,056.28	228,056.28		228,056.28	
02 CD 06 02 20 00 01 4105 11 15 00	453,415.00	-106,115.52	347,299.48	347,299.48		347,299.48	
02 CD 06 02 20 00 02 4103 11 00 00	240,000.00	18,601.65	258,601.65	258,601.65		258,601.65	
02 CD 06 02 20 00 02 4105 11 00 00		1,253.50	1,253.50	1,253.50		1,253.50	
02 CD 06 02 20 00 03 4103 11 00 00	350,000.00	-21,243.00	328,757.00	328,757.00		328,757.00	
02 CD 06 02 20 00 04 4105 11 00 00	300,000.00	-36,247.15	263,752.85	263,752.85		263,752.85	
02 CD 06 02 20 00 05 4103 11 00 00	320,000.00	-204,128.28	115,871.72	115,871.72		115,871.72	
02 CD 06 02 20 00 05 4105 11 00 00	737,989.00	-25,514.00	712,475.00	712,475.00		712,475.00	
02 CD 06 02 20 00 06 4103 11 00 00	500,000.00	426,353.95	926,353.95	926,353.95		926,353.95	
02 CD 06 02 20 00 06 4105 11 00 00	413,800.00	790,237.20	1,204,037.20	1,204,037.20		1,204,037.20	
02 CD 06 02 20 00 07 4103 11 00 00	812,643.00	-193,819.82	618,823.18	618,823.18		618,823.18	
02 CD 06 02 20 00 07 4105 11 00 00	728,191.00	522,150.19	1,250,341.19	1,250,341.19		1,250,341.19	
02 CD 06 02 20 00 08 4103 11 00 00	200,000.00	-26,943.40	173,056.60	173,056.60		173,056.60	
02 CD 06 02 20 00 09 4103 11 00 00	461,608.00	-8,975.08	452,632.92	452,632.92		452,632.92	
02 CD 06 02 20 00 09 4105 11 00 00	457,299.00	-66,878.89	390,420.11	390,420.11		390,420.11	
02 CD 06 02 20 00 09 4107 11 00 00	17,524.00	-17,524.00					
02 CD 06 02 20 00 10 4105 11 00 00	541,000.00	-113,634.63	427,365.37	427,365.37		427,365.37	
02 CD 06 02 20 00 11 4103 11 00 00	809,564.00	-439,796.00	369,768.00	369,768.00		369,768.00	
02 CD 06 02 20 00 11 4104 11 00 00	270,000.00	-270,000.00					
02 CD 06 02 20 00 11 4105 11 00 00	970,317.00	-290,444.81	679,872.19	679,872.19		679,872.19	
02 CD 06 02 20 00 11 4107 11 00 00							



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 12 4103 11 00 00	200,000.00	-4,141.54	195,858.46	195,858.46		195,858.46	
02 CD 06 02 20 00 12 4105 11 00 00	100,000.00	627,883.54	727,883.54	727,883.54		727,883.54	
02 CD 06 02 20 00 13 4103 11 00 00	314,117.00	-129,564.38	184,552.62	184,552.62		184,552.62	
02 CD 06 02 20 00 13 4105 11 00 00	668,727.00	253,429.25	922,156.25	922,156.25		922,156.25	
02 CD 06 02 20 00 14 4103 11 00 00	144,583.00	145,176.66	289,759.66	289,759.66		289,759.66	
02 CD 06 02 20 00 14 4105 11 00 00	300,000.00	72,631.36	372,631.36	372,631.36		372,631.36	
02 CD 06 02 20 00 15 4103 11 00 00	400,000.00	42,466.84	442,466.84	442,466.84		442,466.84	
02 CD 06 02 20 00 15 4105 11 00 00	1,024,004.00	-128,561.76	895,442.24	895,442.24		895,442.24	
02 CD 06 02 20 00 16 4103 11 00 00	250,000.00	-86,235.00	163,765.00	163,765.00		163,765.00	
02 CD 06 02 20 00 16 4105 11 00 00	1,000,000.00	670,595.64	1,670,595.64	1,670,595.64		1,670,595.64	
06 CO 06 02 20 00 05 4103 11 00 00	13,737.00	-13,737.00					
06 CD 06 02 20 00 01 4103 11 00 00		110,368.99	110,368.99	110,368.99		110,368.99	
07 CO 06 02 20 00 01 4103 11 00 00	40,000.00	14,200.00	54,200.00	54,200.00		54,200.00	
07 CO 06 02 20 00 01 4105 11 00 00	5,000.00	-5,000.00					
07 CO 06 02 20 00 02 4103 11 00 01	50,000.00	-50,000.00					
07 CO 06 02 20 00 03 4103 11 00 01	222,393.00	-98,587.80	123,805.20	123,805.20		123,805.20	
07 CO 06 02 20 00 03 4105 11 00 01	241,212.00	-241,212.00					
07 CO 06 02 20 00 04 4103 11 00 01	900,000.00	70,554.20	970,554.20	970,554.20		970,554.20	
07 CO 06 02 20 00 04 4105 11 00 01	2,000,000.00	-399,468.00	1,600,532.00	1,600,532.00		1,600,532.00	
07 CO 06 02 20 00 05 4103 11 00 00	38,863.00	82,313.57	121,176.57	121,176.57		121,176.57	
12 CO 06 02 20 00 01 4103 11 00 00	14,000.00	-14,000.00					
12 CO 06 02 20 00 01 4105 11 00 00	31,000.00	-31,000.00					
12 CO 06 02 20 00 01 4108 11 00 00	23,100.00	-23,100.00					
12 CO 06 02 20 00 02 4103 11 00 00		46,839.24	46,839.24	46,839.24		46,839.24	
12 CO 06 02 20 00 03 4103 11 00 00	24,576.00	24,899.33	49,475.33	49,475.33		49,475.33	
12 CO 06 02 20 00 06 4101 11 00 00	33,305.00	-33,305.00					
12 CO 06 02 20 00 06 4101 11 61 00	30,000.00	-6,964.64	23,035.36	23,035.36		23,035.36	
25 CO 06 02 20 00 01 4103 11 00 00	45,000.00	9,517.86	54,517.86	54,517.86		54,517.86	
25 CO 06 02 20 00 02 4103 11 00 00	40,000.00	-40,000.00					
25 CO 06 02 20 00 03 4103 11 00 00	10,000.00	24,604.20	34,604.20	34,604.20		34,604.20	
25 CO 06 02 20 00 04 4103 11 00 00		35,512.40	35,512.40	35,512.40		35,512.40	
25 CO 06 02 20 00 05 4103 11 00 00		17,350.20	17,350.20	17,350.20		17,350.20	
<b>TOTAL CAPITULO 4000</b>	<b>22,652,428.00</b>	<b>9,571,625.38</b>	<b>32,224,053.38</b>	<b>32,224,053.38</b>		<b>32,224,053.38</b>	
02 CO 06 02 20 00 01 5304 20 00 00		871,145.67	871,145.67	871,145.67		871,145.67	
02 C1 06 02 20 00 00 5204 20 00 00		3,795.00	474,720.00	474,720.00		474,720.00	
02 CD 06 02 20 00 01 5204 20 00 00	470,925.00		474,720.00	474,720.00		474,720.00	
02 CD 06 02 20 00 01 5304 20 00 00		1,077,000.01	1,077,000.01	1,077,000.01		1,077,000.01	
02 CD 06 02 20 00 02 5101 20 16 00	700,000.00	-5,403.84	694,596.16	694,596.16		694,596.16	
02 CD 06 02 20 00 02 5204 20 04 01		2,494,426.98	2,494,426.98	2,494,426.98		2,494,426.98	
02 CD 06 02 20 00 02 5204 20 16 00	2,000,000.00	-1,430,689.99	569,310.01	569,310.01		569,310.01	
02 CD 06 02 20 00 02 5206 20 15 00		289,749.00	289,749.00	289,749.00		289,749.00	
02 CD 06 02 20 00 02 5206 20 16 00		9,648.53	9,648.53	9,648.53		9,648.53	
02 CD 06 02 20 00 02 5207 20 00 00		169,512.07	169,512.07	169,512.07		169,512.07	
02 CD 06 02 20 00 02 5207 20 16 00	800,000.00	-47,512.50	752,487.50	752,487.50		752,487.50	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO

**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL

**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 02 5304 20 00 00		81,700.00	81,700.00	81,700.00		81,700.00	
02 CD 06 02 20 00 02 5304 20 16 00	1,000,000.00	-251.00	999,749.00	999,749.00		999,749.00	
02 CD 06 02 20 00 02 5501 20 16 00	500,000.00	-218,434.48	281,565.52	281,565.52		281,565.52	
02 CD 06 02 20 00 02 5502 20 16 00		278,564.50	278,564.50	278,564.50		278,564.50	
02 CD 06 02 20 00 03 5101 20 15 00		40,876.75	40,876.75	40,876.75		40,876.75	
02 CD 06 02 20 00 03 5102 20 15 00	600,000.00	-366,748.54	233,251.46	233,251.46		233,251.46	
02 CD 06 02 20 00 03 5103 20 15 00		149,717.94	149,717.94	149,717.94		149,717.94	
02 CD 06 02 20 00 03 5202 20 00 00							
02 CD 06 02 20 00 03 5202 20 15 00		11,960.00	11,960.00	11,960.00		11,960.00	
02 CD 06 02 20 00 03 5204 20 15 00		70,957.66	70,957.66	70,957.66		70,957.66	
02 CD 06 02 20 00 03 5304 20 00 00		184,199.99	184,199.99	184,199.99		184,199.99	
02 CD 06 02 20 00 03 5501 20 15 00		8,498.00	8,498.00	8,498.00		8,498.00	
02 CD 06 02 20 00 03 5502 20 15 00		41,101.00	41,101.00	41,101.00		41,101.00	
02 CD 06 02 20 00 04 5703 20 00 00	500,000.00	-500,000.00					
02 CD 06 02 20 00 05 5101 20 00 00	1,400.00	457,608.02	459,008.02	459,008.02		459,008.02	
02 CD 06 02 20 00 05 5102 20 00 00		495,000.00	495,000.00	495,000.00		495,000.00	
02 CD 06 02 20 00 05 5206 20 00 00	1,990,712.00	0.49	1,990,712.49	1,990,712.49		1,990,712.49	
02 CD 06 02 20 00 05 5303 20 00 00	4,854,883.00	-2,136,699.49	2,718,183.51	2,718,183.51		2,718,183.51	
02 CD 06 02 20 00 05 5304 20 00 00							
02 CD 06 02 20 00 06 5101 20 15 00	1,580,700.00	-1,069,778.00	510,922.00	510,922.00		510,922.00	
02 CD 06 02 20 00 06 5102 20 00 00		1,898.36	1,898.36	1,898.36		1,898.36	
02 CD 06 02 20 00 06 5102 20 15 00	1,000,000.00	-871,627.17	128,372.83	128,372.83		128,372.83	
02 CD 06 02 20 00 06 5103 20 15 00	300,000.00	160,705.35	460,705.35	460,705.35		460,705.35	
02 CD 06 02 20 00 06 5204 20 15 00	700,000.00	-678,387.47	21,612.53	21,612.53		21,612.53	
02 CD 06 02 20 00 06 5206 20 00 00							
02 CD 06 02 20 00 06 5206 20 15 00	4,000,000.00	-3,525,846.37	474,153.63	474,153.63		474,153.63	
02 CD 06 02 20 00 06 5303 20 15 00	1,500,000.00	-1,500,000.00					
02 CD 06 02 20 00 06 5304 20 00 00							
02 CD 06 02 20 00 06 5304 20 15 00	500,000.00	-500,000.00					
02 CD 06 02 20 00 07 5101 20 00 00		26,714.86	26,714.86	26,714.86		26,714.86	
02 CD 06 02 20 00 07 5101 20 15 00	1,629,841.00	-9,545.83	1,620,295.17	1,620,295.17		1,620,295.17	
02 CD 06 02 20 00 07 5102 20 00 00		424,451.86	424,451.86	424,451.86		424,451.86	
02 CD 06 02 20 00 07 5102 20 15 00		25,469.76	25,469.76	25,469.76		25,469.76	
02 CD 06 02 20 00 07 5103 20 00 00							
02 CD 06 02 20 00 07 5202 20 00 00		256,134.33	256,134.33	256,134.33		256,134.33	
02 CD 06 02 20 00 07 5204 20 00 00		2,600.00	2,600.00	2,600.00		2,600.00	
02 CD 06 02 20 00 07 5304 20 00 00							
02 CD 06 02 20 00 07 5304 20 15 00	1,218,587.00	-1,218,587.00					
02 CD 06 02 20 00 08 5101 20 00 00		430,164.40	430,164.40	430,164.40		430,164.40	
02 CD 06 02 20 00 08 5206 20 00 00		374,907.93	374,907.93	374,907.93		374,907.93	
02 CD 06 02 20 00 08 5303 20 00 00	7,380,000.00	-2,390,937.67	4,989,062.33	4,989,062.33		4,989,062.33	
02 CD 06 02 20 00 08 5304 20 00 00							
02 CD 06 02 20 00 08 5305 20 00 00	800,000.00	-800,000.00					
02 CD 06 02 20 00 09 5101 20 00 00	842,500.00	-19,817.43	822,682.57	822,682.57		822,682.57	





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 09 5102 20 00 00		2,060.80	2,060.80	2,060.80		2,060.80	
02 CD 06 02 20 00 09 5103 20 00 00	1,250,000.00	-471,982.97	778,017.03	778,017.03		778,017.03	
02 CD 06 02 20 00 09 5202 20 00 00	90,000.00	-90,000.00					
02 CD 06 02 20 00 09 5203 20 00 00		24,794.00	24,794.00	24,794.00		24,794.00	
02 CD 06 02 20 00 09 5204 20 00 00	908,661.00	-603,232.50	305,428.50	305,428.50		305,428.50	
02 CD 06 02 20 00 09 5206 20 00 00	5,513,000.00	85,887.38	5,598,887.38	5,598,887.38		5,598,887.38	
02 CD 06 02 20 00 09 5501 20 00 00							
02 CD 06 02 20 00 10 5101 20 00 00	568,800.00	10,000.00	578,800.00	578,800.00		578,800.00	
02 CD 06 02 20 00 10 5102 20 00 00	148,600.00	-10,765.77	137,834.23	137,834.23		137,834.23	
02 CD 06 02 20 00 10 5103 20 00 00	150,000.00	-34,571.52	115,428.48	115,428.48		115,428.48	
02 CD 06 02 20 00 10 5202 20 00 00	111,375.00	-111,375.00					
02 CD 06 02 20 00 10 5204 20 00 00	2,195,000.00	-1,806,277.71	388,722.29	388,722.29		388,722.29	
02 CD 06 02 20 00 10 5204 20 16 00	750,000.00		750,000.00	750,000.00		750,000.00	
02 CD 06 02 20 00 10 5206 20 00 00	1,104,000.00	-508,069.40	595,930.60	595,930.60		595,930.60	
02 CD 06 02 20 00 10 5303 20 00 00	200,000.00	105,375.00	305,375.00	305,375.00		305,375.00	
02 CD 06 02 20 00 10 5501 20 00 00	550.00	-550.00					
02 CD 06 02 20 00 11 5101 20 00 00		1,252,242.50	1,252,242.50	1,252,242.50		1,252,242.50	
02 CD 06 02 20 00 11 5101 20 15 00	161,098.00	-137,367.75	23,730.25	23,730.25		23,730.25	
02 CD 06 02 20 00 11 5102 20 00 00		10,877.46	10,877.46	10,877.46		10,877.46	
02 CD 06 02 20 00 11 5102 20 15 00	49,000.00	-43,805.18	5,194.82	5,194.82		5,194.82	
02 CD 06 02 20 00 11 5103 20 00 00	20,000.00	30,583.90	50,583.90	50,583.90		50,583.90	
02 CD 06 02 20 00 11 5103 20 15 00	6,000.00	-6,000.00					
02 CD 06 02 20 00 11 5204 20 00 00	4,500.00	871,771.25	876,271.25	876,271.25		876,271.25	
02 CD 06 02 20 00 11 5205 20 00 00		39,409.77	39,409.77	39,409.77		39,409.77	
02 CD 06 02 20 00 11 5206 20 00 00	1,550,000.00	-310,740.26	1,239,259.74	1,239,259.74		1,239,259.74	
02 CD 06 02 20 00 11 5207 20 00 00	100,000.00	-100,000.00					
02 CD 06 02 20 00 11 5401 20 00 00							
02 CD 06 02 20 00 12 5101 20 00 00		273,463.31	273,463.31	273,463.31		273,463.31	
02 CD 06 02 20 00 12 5102 20 00 00		3,562.47	3,562.47	3,562.47		3,562.47	
02 CD 06 02 20 00 12 5103 20 00 00							
02 CD 06 02 20 00 12 5304 20 00 00							
02 CD 06 02 20 00 13 5101 20 00 00		32,400.00	32,400.00	32,400.00		32,400.00	
02 CD 06 02 20 00 13 5102 20 00 00		29,980.50	29,980.50	29,980.50		29,980.50	
02 CD 06 02 20 00 13 5206 20 00 00	5,800,000.00	-109,798.96	5,690,201.04	5,690,201.04		5,690,201.04	
02 CD 06 02 20 00 13 5304 20 00 00							
02 CD 06 02 20 00 13 5501 20 00 00	54,700.00	-40,203.44	14,496.56	14,496.56		14,496.56	
02 CD 06 02 20 00 13 5502 20 00 00	120,000.00	-120,000.00					
02 CD 06 02 20 00 14 5101 20 00 00		254,775.24	254,775.24	254,775.24		254,775.24	
02 CD 06 02 20 00 14 5102 20 00 00		19,504.00	19,504.00	19,504.00		19,504.00	
02 CD 06 02 20 00 14 5103 20 00 00		98,517.74	98,517.74	98,517.74		98,517.74	
02 CD 06 02 20 00 14 5204 20 00 00	1,787,867.00	-885,004.80	902,862.20	902,862.20		902,862.20	
02 CD 06 02 20 00 14 5206 20 00 00	6,000,000.00	-2,439,618.49	3,560,381.51	3,560,381.51		3,560,381.51	
02 CD 06 02 20 00 14 5207 20 00 00	3,604,852.00	-3,601,237.55	3,614.45	3,614.45		3,614.45	
02 CD 06 02 20 00 14 5401 20 00 00		36,080.10	36,080.10	36,080.10		36,080.10	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL  
**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 14 5402 20 00 00		18,274.31	18,274.31	18,274.31		18,274.31	
02 CD 06 02 20 00 14 5501 20 00 00		170,000.00	170,000.00	170,000.00		170,000.00	
02 CD 06 02 20 00 15 5101 20 15 00	3,000,000.00	-3,000,000.00					
02 CD 06 02 20 00 15 5204 20 00 00							
02 CD 06 02 20 00 16 5101 20 00 00							
02 CD 06 02 20 00 16 5101 20 15 00		275,292.75	275,292.75	275,292.75		275,292.75	
02 CD 06 02 20 00 16 5102 20 00 00							
02 CD 06 02 20 00 16 5102 20 15 00	1,000,000.00	-158,307.49	841,692.51	841,692.51		841,692.51	
02 CD 06 02 20 00 16 5202 20 00 00		18,410.58	18,410.58	18,410.58		18,410.58	
02 CD 06 02 20 00 16 5202 20 15 00		21,537.55	21,537.55	21,537.55		21,537.55	
02 CD 06 02 20 00 16 5204 20 00 00							
02 CD 06 02 20 00 16 5204 20 15 00	100,000.00	-91,306.00	8,694.00	8,694.00		8,694.00	
02 CD 06 02 20 00 16 5205 20 15 00		3,105.00	3,105.00	3,105.00		3,105.00	
02 CD 06 02 20 00 16 5206 20 00 00	2,400,000.00	-15,040.63	2,384,959.37	2,384,959.37		2,384,959.37	
02 CD 06 02 20 00 16 5206 20 15 00		1,219,900.46	1,219,900.46	1,219,900.46		1,219,900.46	
02 CD 06 02 20 00 16 5304 20 00 00		1,447,210.60	1,447,210.60	1,447,210.60		1,447,210.60	
02 CD 06 02 20 00 16 5304 20 15 00		424,212.00	424,212.00	424,212.00		424,212.00	
02 CD 06 02 20 00 16 5502 20 15 00		33,309.75	33,309.75	33,309.75		33,309.75	
06 CD 06 02 20 00 01 5303 20 00 00							
07 CO 06 02 20 00 01 5206 20 00 00		684,714.00	684,714.00	684,714.00		684,714.00	
07 CO 06 02 20 00 02 5103 20 00 01							
07 CO 06 02 20 00 02 5204 20 00 01							
07 CO 06 02 20 00 02 5206 20 00 01	22,520,000.00	-22,520,000.00					
07 CO 06 02 20 00 02 5305 20 00 01							
07 CO 06 02 20 00 02 5703 20 00 01		6,000,000.00	6,000,000.00	6,000,000.00		6,000,000.00	
07 CO 06 02 20 00 04 5102 20 00 01	1,026,400.00	-1,026,400.00					
07 CO 06 02 20 00 04 5204 20 00 01	25,000.00	-25,000.00					
07 CO 06 02 20 00 04 5206 20 00 01	7,498,500.00	-7,498,500.00					
07 CO 06 02 20 00 04 5304 20 00 01	400,000.00	-400,000.00					
07 CO 06 02 20 00 04 5802 20 00 01	1,050,100.00	-1,050,100.00					
07 CD 06 02 20 00 02 5102 20 00 00		59,730.08	59,730.08	59,730.08		59,730.08	
07 CD 06 02 20 00 02 5304 20 00 00							
07 CD 06 02 20 00 02 5305 20 00 00							
10 CO 06 02 20 00 01 5101 20 00 00		35,247.50	35,247.50	35,247.50		35,247.50	
10 CO 06 02 20 00 01 5102 20 00 00							
10 CO 06 02 20 00 01 5204 20 00 00							
10 CO 06 02 20 00 01 5304 20 00 00							
12 CO 06 02 20 00 01 5206 20 00 00		176,315.67	176,315.67	176,315.67		176,315.67	
12 CO 06 02 20 00 02 5103 20 00 00							
12 CO 06 02 20 00 02 5206 20 00 00							
12 CO 06 02 20 00 02 5207 20 00 00		14,950.00	14,950.00	14,950.00		14,950.00	
12 CO 06 02 20 00 03 5202 20 00 00							
12 CO 06 02 20 00 03 5204 20 00 00							
12 CO 06 02 20 00 03 5304 20 00 00							



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 06 GOBIERNO  
SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL  
PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 CO 06 02 20 00 05 5101 20 51 00		167,964.71	167,964.71	167,964.71		167,964.71	
12 CO 06 02 20 00 05 5102 20 51 00		2,834.75	2,834.75	2,834.75		2,834.75	
12 CO 06 02 20 00 05 5207 20 00 00		45,022.50	45,022.50	45,022.50		45,022.50	
12 CO 06 02 20 00 05 5702 20 00 00		4,056,980.64	4,056,980.64	4,056,980.64		4,056,980.64	
12 CO 06 02 20 00 06 5204 20 00 00		84,998.00	84,998.00	84,998.00		84,998.00	
25 CO 06 02 20 00 01 5206 20 00 00		13,765.50	13,765.50	13,765.50		13,765.50	
25 CO 06 02 20 00 01 5304 20 00 00							
25 CO 06 02 20 00 05 5101 20 35 00		132,728.40	132,728.40	132,728.40		132,728.40	
25 CO 06 02 20 00 05 5102 20 35 00		143,570.25	143,570.25	143,570.25		143,570.25	
25 CO 06 02 20 00 05 5204 20 35 00		61,617.51	61,617.51	61,617.51		61,617.51	
25 CO 06 02 20 00 05 5206 20 00 00							
25 CO 06 02 20 00 05 5206 20 35 00		4,527,560.13	4,527,560.13	2,042,267.01		2,042,267.01	2,485,293.12
<b>TOTAL CAPITULO 5000</b>	<b>106,137,551.00</b>	<b>-33,046,475.68</b>	<b>73,091,075.32</b>	<b>70,605,782.20</b>		<b>70,605,782.20</b>	<b>2,485,293.12</b>
02 CD 06 02 20 00 04 7402 10 00 00		2,250,000.00	2,250,000.00	2,250,000.00		2,250,000.00	
02 CD 06 02 20 00 09 7402 11 00 00		41,130.00	41,130.00	41,130.00		41,130.00	
02 CD 06 02 20 00 16 7402 10 15 00							
12 CO 06 02 20 00 05 7402 21 00 00		26,598.00	26,598.00	26,598.00		26,598.00	
<b>TOTAL CAPITULO 7000</b>		<b>2,317,728.00</b>	<b>2,317,728.00</b>	<b>2,317,728.00</b>		<b>2,317,728.00</b>	
<b>TOTAL PROGRAMA 20</b>	<b>5,944,068,764.00</b>	<b>-191,417,794.95</b>	<b>5,752,650,969.05</b>	<b>5,745,005,326.46</b>	<b>264,667,462.84</b>	<b>5,480,337,863.62</b>	<b>7,645,642.59</b>



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO  
**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL  
**PROGRAMA** 21 ADMINISTRACIÓN PARAESTATAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 PF 06 02 21 00 RC 4309 11 00 00	2,346,248.00	-428,957.00	1,917,291.00	1,917,291.00		1,917,291.00	
08 PD 06 02 21 00 DF 4308 11 00 00	130,498,699.00	-33,245,122.49	97,253,576.51	97,253,576.51		97,253,576.51	
08 PD 06 02 21 00 DF 4309 11 00 00							
10 PD 06 02 21 00 ME 4309 11 00 00	409,740,040.00	-123,941,720.49	285,798,319.51	285,798,319.51	25,792,026.57	260,006,292.94	
10 PD 06 02 21 00 ME 4311 21 00 00	9,914,609.00	-9,186,765.97	727,843.03	727,843.03		727,843.03	
10 PD 06 02 21 00 RT 4309 11 00 00	70,010,852.00	-5,317,300.00	64,693,552.00	64,693,552.00	4,000,000.00	60,693,552.00	
10 PD 06 02 21 00 TE 4309 11 00 00	109,707,469.00	-20,993,271.71	88,714,197.29	88,714,197.29	2,315,865.19	86,398,332.10	
12 PD 06 02 21 00 LR 4311 21 00 00		1,467,640.80	1,467,640.80	1,467,640.80		1,467,640.80	
26 PD 06 02 21 00 SP 4308 11 00 00	465,044,132.00	-8,694,359.20	456,349,772.80	456,349,772.80		456,349,772.80	
26 PD 06 02 21 00 SP 4309 11 00 00		2,857,714.00	2,857,714.00	2,857,714.00		2,857,714.00	
<b>TOTAL CAPITULO 4000</b>	<b>1,197,262,049.00</b>	<b>-197,482,142.06</b>	<b>999,779,906.94</b>	<b>999,779,906.94</b>	<b>32,107,891.76</b>	<b>967,672,015.18</b>	
<b>TOTAL PROGRAMA 21</b>	<b>1,197,262,049.00</b>	<b>-197,482,142.06</b>	<b>999,779,906.94</b>	<b>999,779,906.94</b>	<b>32,107,891.76</b>	<b>967,672,015.18</b>	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO

**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL

**PROGRAMA** 22 CONTROL DE LA GESTIÓN GUBERNAMENTAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
13 CO 06 02 22 00 01 1103 11 00 00	7,401,869.00	-1,245,071.28	6,156,797.72	6,156,797.72		6,156,797.72	
13 CO 06 02 22 00 01 1104 11 00 00	746,960.00	-185,202.52	561,757.48	561,757.48		561,757.48	
13 CO 06 02 22 00 01 1301 11 00 00	90,325.00	-3,355.50	86,969.50	86,969.50		86,969.50	
13 CO 06 02 22 00 01 1305 11 00 00	226,072.00	-44,266.03	181,805.97	181,805.97		181,805.97	
13 CO 06 02 22 00 01 1306 11 00 00	822,430.00	240,905.42	1,063,335.42	1,063,335.42		1,063,335.42	
13 CO 06 02 22 00 01 1308 11 12 00							
13 CO 06 02 22 00 01 1319 11 00 00	300,000.00	181,850.84	481,850.84	481,850.84		481,850.84	
13 CO 06 02 22 00 01 1325 11 00 00		61.97	61.97	61.97		61.97	
13 CO 06 02 22 00 01 1326 11 00 00		71,764.26	71,764.26	71,764.26		71,764.26	
13 CO 06 02 22 00 01 1327 11 00 00		57,369.05	57,369.05	57,369.05		57,369.05	
13 CO 06 02 22 00 01 1401 11 01 00	903,390.00	-70,489.00	832,901.00	832,901.00	34,629.00	798,272.00	
13 CO 06 02 22 00 01 1401 11 03 00	50,420.00	31,398.00	81,818.00	81,818.00		81,818.00	
13 CO 06 02 22 00 01 1403 11 01 00	365,897.00	-59,866.54	306,030.46	306,030.46	51,399.65	254,630.81	
13 CO 06 02 22 00 01 1403 11 03 00	34,300.00	26,472.00	60,772.00	60,772.00		60,772.00	
13 CO 06 02 22 00 01 1404 11 00 00	209,351.00	-15,750.15	193,600.85	193,600.85		193,600.85	
13 CO 06 02 22 00 01 1407 11 00 00	26,872.00	-6,178.29	20,693.71	20,693.71		20,693.71	
13 CO 06 02 22 00 01 1501 11 00 00	362,069.00	-22,091.50	339,977.50	339,977.50		339,977.50	
13 CO 06 02 22 00 01 1506 11 00 00	357,032.00	-15,716.43	341,315.57	341,315.57		341,315.57	
13 CO 06 02 22 00 01 1506 11 12 00		42,623.75	42,623.75	42,623.75		42,623.75	
13 CO 06 02 22 00 01 1507 11 00 00	1,342,553.00	123,377.50	1,465,930.50	1,465,930.50		1,465,930.50	
13 CO 06 02 22 00 01 1507 11 12 00		205,596.30	205,596.30	205,596.30	38,028.90	167,567.40	
13 CO 06 02 22 00 01 1507 11 65 00	420,915.00	85,483.00	506,398.00	506,398.00	506,398.00		
13 CO 06 02 22 00 01 1507 11 66 00	108,000.00	-108,000.00					
13 CO 06 02 22 00 01 1508 11 00 00	162,976.00	-27,341.75	135,634.25	135,634.25	22,718.36	112,915.89	
13 CO 06 02 22 00 01 1509 11 00 00	5,757,638.00	-146,470.83	5,611,167.17	5,611,167.17		5,611,167.17	
13 CO 06 02 22 00 01 1510 11 12 00	5,719.00	-838.57	4,880.43	4,880.43		4,880.43	
13 CO 06 02 22 00 01 1601 11 00 00	539,364.00	-196,911.00	342,453.00	342,453.00	51,249.00	291,204.00	
13 CO 06 02 22 00 02 1103 11 00 00	4,143,320.00	63,823.17	4,207,143.17	4,207,143.17		4,207,143.17	
13 CO 06 02 22 00 02 1104 11 00 00	104,064.00	-598.64	103,465.36	103,465.36		103,465.36	
13 CO 06 02 22 00 02 1301 11 00 00	27,672.00	-1,885.50	25,786.50	25,786.50		25,786.50	
13 CO 06 02 22 00 02 1305 11 00 00	110,587.00	29,594.80	140,181.80	140,181.80		140,181.80	
13 CO 06 02 22 00 02 1306 11 00 00	521,215.00	1,036,961.28	1,558,176.28	1,558,176.28		1,558,176.28	
13 CO 06 02 22 00 02 1308 11 12 00	162,183.00	-162,183.00					
13 CO 06 02 22 00 02 1316 11 12 00	100,000.00	-100,000.00					
13 CO 06 02 22 00 02 1319 11 00 00	611,987.00	-411,467.83	200,519.17	200,519.17		200,519.17	
13 CO 06 02 22 00 02 1325 11 00 00	163,236.00	-163,236.00					
13 CO 06 02 22 00 02 1326 11 00 00	183,248.00	-174,312.66	8,935.34	8,935.34		8,935.34	
13 CO 06 02 22 00 02 1327 11 00 00		1,652.93	1,652.93	1,652.93		1,652.93	
13 CO 06 02 22 00 02 1401 11 01 00	499,194.00	47,228.00	546,422.00	546,422.00	42,364.00	504,058.00	
13 CO 06 02 22 00 02 1401 11 03 00	6,984.00	139.00	7,123.00	7,123.00		7,123.00	
13 CO 06 02 22 00 02 1403 11 01 00	193,024.00	21,041.39	214,065.39	214,065.39	59,424.00	154,641.39	
13 CO 06 02 22 00 02 1403 11 03 00	5,173.00	102.00	5,275.00	5,275.00		5,275.00	
13 CO 06 02 22 00 02 1404 11 00 00	174,272.00	7,781.48	182,053.48	182,053.48		182,053.48	
13 CO 06 02 22 00 02 1407 11 00 00	11,008.00	539.51	11,547.51	11,547.51		11,547.51	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO

**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL

**PROGRAMA** 22 CONTROL DE LA GESTIÓN GUBERNAMENTAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
13 CO 06 02 22 00 02 1501 11 00 00	112,855.00	-24,305.50	88,549.50	88,549.50		88,549.50	
13 CO 06 02 22 00 02 1506 11 00 00	88,485.00	-35,910.07	52,574.93	52,574.93		52,574.93	
13 CO 06 02 22 00 02 1506 11 12 00		35,234.10	35,234.10	35,234.10		35,234.10	
13 CO 06 02 22 00 02 1507 11 00 00	5,611,926.00	-2,476,982.40	3,134,943.60	3,134,943.60		3,134,943.60	
13 CO 06 02 22 00 02 1507 11 12 00		29,370.90	29,370.90	29,370.90	5,432.70	23,938.20	
13 CO 06 02 22 00 02 1507 11 65 00	225,500.00	-86,352.00	139,148.00	139,148.00	139,148.00		
13 CO 06 02 22 00 02 1507 11 68 00	14,352.00	-14,352.00					
13 CO 06 02 22 00 02 1508 11 00 00	79,651.00	8,254.34	87,905.34	87,905.34	24,151.63	63,753.71	
13 CO 06 02 22 00 02 1509 11 00 00	6,594,636.00	-562,872.10	6,031,763.90	6,031,763.90		6,031,763.90	
13 CO 06 02 22 00 02 1510 11 12 00	674.00	-19.90	654.10	654.10		654.10	
13 CO 06 02 22 00 02 1601 11 00 00	255,648.00	54,303.00	309,951.00	309,951.00	98,466.00	211,485.00	
13 CO 06 02 22 00 03 1103 11 00 00	6,874,023.00	-174,195.39	6,699,827.61	6,699,827.61		6,699,827.61	
13 CO 06 02 22 00 03 1104 11 00 00	182,226.00	-16,620.21	165,605.79	165,605.79		165,605.79	
13 CO 06 02 22 00 03 1301 11 00 00	33,744.00	-1,592.50	32,151.50	32,151.50		32,151.50	
13 CO 06 02 22 00 03 1305 11 00 00	200,374.00	-16,375.35	183,998.65	183,998.65		183,998.65	
13 CO 06 02 22 00 03 1306 11 00 00	946,266.00	369,002.15	1,315,268.15	1,315,268.15		1,315,268.15	
13 CO 06 02 22 00 03 1308 11 12 00	50,000.00	-50,000.00					
13 CO 06 02 22 00 03 1316 11 12 00		409,853.60	409,853.60	409,853.60		409,853.60	
13 CO 06 02 22 00 03 1319 11 00 00	621,529.00	-204,809.94	416,719.06	416,719.06		416,719.06	
13 CO 06 02 22 00 03 1325 11 00 00	2,000.00	-2,000.00					
13 CO 06 02 22 00 03 1326 11 00 00	33,248.00	13,987.40	47,235.40	47,235.40		47,235.40	
13 CO 06 02 22 00 03 1327 11 00 00		27,123.17	27,123.17	27,123.17		27,123.17	
13 CO 06 02 22 00 03 1401 11 01 00	906,727.00	7,864.17	914,591.17	914,591.17	40,437.00	874,154.17	
13 CO 06 02 22 00 03 1401 11 03 00	12,300.00	-922.00	11,378.00	11,378.00		11,378.00	
13 CO 06 02 22 00 03 1403 11 01 00	350,756.00	-9,865.65	340,890.35	340,890.35	61,068.70	279,821.65	
13 CO 06 02 22 00 03 1403 11 03 00	9,111.00	-679.00	8,432.00	8,432.00		8,432.00	
13 CO 06 02 22 00 03 1404 11 00 00	328,964.00	-35,598.90	293,365.10	293,365.10		293,365.10	
13 CO 06 02 22 00 03 1407 11 00 00	20,883.00	-1,531.54	19,351.46	19,351.46		19,351.46	
13 CO 06 02 22 00 03 1501 11 00 00	203,689.00	-18,583.50	185,105.50	185,105.50		185,105.50	
13 CO 06 02 22 00 03 1506 11 00 00	80,607.00	-21,755.10	58,851.90	58,851.90		58,851.90	
13 CO 06 02 22 00 03 1506 11 12 00		25,614.60	25,614.60	25,614.60		25,614.60	
13 CO 06 02 22 00 03 1507 11 00 00	2,766,865.00	127,573.82	2,894,438.82	2,894,438.82		2,894,438.82	
13 CO 06 02 22 00 03 1507 11 12 00		35,143.20	35,143.20	35,143.20	7,522.20	27,621.00	
13 CO 06 02 22 00 03 1507 11 65 00	407,000.00	-133,413.00	273,587.00	273,587.00	273,587.00		
13 CO 06 02 22 00 03 1507 11 68 00	4,784.00	-4,784.00					
13 CO 06 02 22 00 03 1508 11 00 00	144,319.00	-4,487.29	139,831.71	139,831.71	24,935.64	114,896.07	
13 CO 06 02 22 00 03 1509 11 00 00	8,173,817.00	2,005,018.90	10,178,835.90	10,178,835.90		10,178,835.90	
13 CO 06 02 22 00 03 1510 11 12 00	1,179.00	-229.50	949.50	949.50		949.50	
13 CO 06 02 22 00 03 1601 11 00 00	464,782.00	-23,574.00	441,208.00	441,208.00	84,685.00	356,523.00	
13 CO 06 02 22 00 04 1103 11 00 00	2,393,917.00	-197,868.61	2,196,048.39	2,196,048.39		2,196,048.39	
13 CO 06 02 22 00 04 1104 11 00 00	52,902.00	-37,684.01	15,217.99	15,217.99		15,217.99	
13 CO 06 02 22 00 04 1301 11 00 00	8,688.00	-49.00	8,639.00	8,639.00		8,639.00	
13 CO 06 02 22 00 04 1305 11 00 00	67,947.00	-9,606.15	58,340.85	58,340.85		58,340.85	
13 CO 06 02 22 00 04 1306 11 00 00	331,113.00	86,671.92	417,784.92	417,784.92		417,784.92	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO

**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL

**PROGRAMA** 22 CONTROL DE LA GESTIÓN GUBERNAMENTAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
13 CO 06 02 22 00 04 1308 11 12 00	144,337.00	-144,337.00					
13 CO 06 02 22 00 04 1316 11 12 00	497,731.00	-497,731.00					
13 CO 06 02 22 00 04 1319 11 00 00	58,606.00	-22,625.19	35,980.81	35,980.81		35,980.81	
13 CO 06 02 22 00 04 1325 11 00 00	2,536.00	-2,536.00					
13 CO 06 02 22 00 04 1326 11 00 00	27,828.00	-27,828.00					
13 CO 06 02 22 00 04 1327 11 00 00		1,430.15	1,430.15	1,430.15		1,430.15	
13 CO 06 02 22 00 04 1401 11 01 00	306,420.00	-23,855.00	282,565.00	282,565.00	11,530.00	271,035.00	
13 CO 06 02 22 00 04 1401 11 03 00	3,571.00	-2,533.00	1,038.00	1,038.00		1,038.00	
13 CO 06 02 22 00 04 1403 11 01 00	118,764.00	-7,991.18	110,772.82	110,772.82	17,563.75	93,209.07	
13 CO 06 02 22 00 04 1403 11 03 00	2,645.00	-1,876.00	769.00	769.00		769.00	
13 CO 06 02 22 00 04 1404 11 00 00	137,628.00	-21,350.74	116,277.26	116,277.26		116,277.26	
13 CO 06 02 22 00 04 1407 11 00 00	6,313.00	-714.61	5,598.39	5,598.39		5,598.39	
13 CO 06 02 22 00 04 1501 11 00 00	41,288.00	-9,142.50	32,145.50	32,145.50		32,145.50	
13 CO 06 02 22 00 04 1506 11 00 00	37,789.00	-20,127.66	17,661.34	17,661.34		17,661.34	
13 CO 06 02 22 00 04 1506 11 12 00		8,538.20	8,538.20	8,538.20		8,538.20	
13 CO 06 02 22 00 04 1507 11 00 00	1,490,753.00	-218,339.65	1,272,413.35	1,272,413.35		1,272,413.35	
13 CO 06 02 22 00 04 1507 11 12 00		9,037.20	9,037.20	9,037.20	1,671.60	7,365.60	
13 CO 06 02 22 00 04 1507 11 65 00	82,500.00	-35,027.00	47,473.00	47,473.00	47,473.00		
13 CO 06 02 22 00 04 1508 11 00 00	48,936.00	-4,245.94	44,690.06	44,690.06	7,061.70	37,628.36	
13 CO 06 02 22 00 04 1509 11 00 00	4,206,321.00	300,828.57	4,507,149.57	4,507,149.57		4,507,149.57	
13 CO 06 02 22 00 04 1510 11 12 00	393.00	-175.67	217.33	217.33		217.33	
13 CO 06 02 22 00 04 1601 11 00 00	185,243.00	-14,138.00	171,105.00	171,105.00	30,468.00	140,637.00	
13 CO 06 02 22 00 05 1103 11 00 00	1,015,048.00	5,588.00	1,020,636.00	1,020,636.00		1,020,636.00	
13 CO 06 02 22 00 05 1301 11 00 00	3,612.00	-931.00	2,681.00	2,681.00		2,681.00	
13 CO 06 02 22 00 05 1305 11 00 00	28,582.00	-5,020.64	23,561.36	23,561.36		23,561.36	
13 CO 06 02 22 00 05 1306 11 00 00	115,000.00	6,135.81	121,135.81	121,135.81		121,135.81	
13 CO 06 02 22 00 05 1308 11 12 00	25,000.00	-25,000.00					
13 CO 06 02 22 00 05 1319 11 00 00	31,306.00	-5,278.15	26,027.85	26,027.85		26,027.85	
13 CO 06 02 22 00 05 1327 11 00 00		78.11	78.11	78.11		78.11	
13 CO 06 02 22 00 05 1401 11 01 00	127,996.00	2,480.00	130,476.00	130,476.00	5,422.00	125,054.00	
13 CO 06 02 22 00 05 1403 11 01 00	50,195.00	1,566.75	51,761.75	51,761.75	8,414.80	43,346.95	
13 CO 06 02 22 00 05 1404 11 00 00	84,242.00	-6,845.26	77,396.74	77,396.74		77,396.74	
13 CO 06 02 22 00 05 1407 11 00 00	1,943.00	-47.62	1,895.38	1,895.38		1,895.38	
13 CO 06 02 22 00 05 1501 11 00 00	5,505.00	-2,637.00	2,868.00	2,868.00		2,868.00	
13 CO 06 02 22 00 05 1506 11 00 00	21,166.00	-15,626.28	5,539.72	5,539.72		5,539.72	
13 CO 06 02 22 00 05 1507 11 00 00	56,260.00	-5,650.89	50,609.11	50,609.11		50,609.11	
13 CO 06 02 22 00 05 1507 11 12 00		2,259.30	2,259.30	2,259.30	417.90	1,841.40	
13 CO 06 02 22 00 05 1507 11 65 00	11,000.00	-2,219.00	8,781.00	8,781.00	8,781.00		
13 CO 06 02 22 00 05 1508 11 00 00	20,579.00	335.62	20,914.62	20,914.62	3,402.12	17,512.50	
13 CO 06 02 22 00 05 1509 11 00 00	3,542,027.00	491,288.94	4,033,315.94	4,033,315.94		4,033,315.94	
13 CO 06 02 22 00 05 1510 11 12 00	112.00	-61.36	50.64	50.64		50.64	
13 CO 06 02 22 00 05 1601 11 00 00	110,119.00	-3,324.00	106,795.00	106,795.00	19,212.00	87,583.00	
13 CO 06 02 22 00 06 1103 11 00 00	26,089,280.00	1,449,331.95	27,538,611.95	27,538,611.95		27,538,611.95	
13 CO 06 02 22 00 06 1104 11 00 00		657,230.63	657,230.63	657,230.63		657,230.63	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 22 CONTROL DE LA GESTIÓN GUBERNAMENTAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
13 CO 06 02 22 00 06 1301 11 00 00	38,996.00	35,982.33	74,978.33	74,978.33		74,978.33	
13 CO 06 02 22 00 06 1305 11 00 00	709,609.00	-35,496.74	674,112.26	674,112.26		674,112.26	
13 CO 06 02 22 00 06 1306 11 00 00	2,837,236.00	945,266.32	3,782,502.32	3,782,502.32		3,782,502.32	
13 CO 06 02 22 00 06 1308 11 12 00		18,094.00	18,094.00	18,094.00		18,094.00	
13 CO 06 02 22 00 06 1316 11 12 00		327,289.80	327,289.80	327,289.80		327,289.80	
13 CO 06 02 22 00 06 1319 11 00 00		291,458.85	291,458.85	291,458.85		291,458.85	
13 CO 06 02 22 00 06 1325 11 00 00		61.97	61.97	61.97		61.97	
13 CO 06 02 22 00 06 1326 11 00 00		49,970.58	49,970.58	49,970.58		49,970.58	
13 CO 06 02 22 00 06 1327 11 00 00		30,808.33	30,808.33	30,808.33		30,808.33	
13 CO 06 02 22 00 06 1401 11 01 00	3,252,385.00	314,388.00	3,566,773.00	3,566,773.00	125,361.00	3,441,412.00	
13 CO 06 02 22 00 06 1403 11 01 00	1,275,445.00	143,853.42	1,419,298.42	1,419,298.42	179,722.80	1,239,575.62	
13 CO 06 02 22 00 06 1404 11 00 00	1,560,353.00	-101,802.68	1,458,550.32	1,458,550.32		1,458,550.32	
13 CO 06 02 22 00 06 1407 11 00 00	61,191.00	9,253.84	70,444.84	70,444.84		70,444.84	
13 CO 06 02 22 00 06 1501 11 00 00		226,811.00	226,811.00	226,811.00		226,811.00	
13 CO 06 02 22 00 06 1506 11 00 00		146,709.14	146,709.14	146,709.14		146,709.14	
13 CO 06 02 22 00 06 1506 11 12 00		19,239.00	19,239.00	19,239.00		19,239.00	
13 CO 06 02 22 00 06 1507 11 00 00	13,547,456.00	-951,759.31	12,595,696.69	12,595,696.69		12,595,696.69	
13 CO 06 02 22 00 06 1507 11 12 00		72,624.50	72,624.50	72,624.50	14,208.60	58,415.90	
13 CO 06 02 22 00 06 1507 11 41 00							
13 CO 06 02 22 00 06 1507 11 65 00		352,491.00	352,491.00	352,491.00	352,491.00		
13 CO 06 02 22 00 06 1508 11 00 00	510,703.00	71,014.86	581,717.86	581,717.86	73,400.70	508,317.16	
13 CO 06 02 22 00 06 1509 11 00 00	48,717,604.00	15,810,390.71	64,527,994.71	64,527,994.71		64,527,994.71	
13 CO 06 02 22 00 06 1510 11 12 00		1,812.49	1,812.49	1,812.49		1,812.49	
13 CO 06 02 22 00 06 1601 11 00 00	3,056,477.00	-838,141.00	2,218,336.00	2,218,336.00	344,799.00	1,873,537.00	
<b>TOTAL CAPITULO 1000</b>	<b>180,214,835.00</b>	<b>16,931,763.59</b>	<b>197,146,598.59</b>	<b>197,146,598.59</b>	<b>2,817,045.75</b>	<b>194,329,552.84</b>	
02 CD 06 02 22 00 11 2101 10 00 00	7,589.00	-7,589.00					
13 CO 06 02 22 00 01 2101 10 00 00	100,000.00	-16,991.71	83,008.29	83,008.29		83,008.29	
13 CO 06 02 22 00 01 2102 10 00 00	30,000.00	-20,634.04	9,365.96	9,365.96		9,365.96	
13 CO 06 02 22 00 01 2103 10 00 00	15,000.00	-6,081.13	8,918.87	8,918.87		8,918.87	
13 CO 06 02 22 00 01 2105 10 00 00	100,000.00	-2,848.42	97,151.58	97,151.58		97,151.58	
13 CO 06 02 22 00 01 2106 10 00 00	200,000.00	-180,615.08	19,384.92	19,384.92		19,384.92	
13 CO 06 02 22 00 01 2201 10 00 00	100,000.00	-2,174.95	97,825.05	97,825.05		97,825.05	
13 CO 06 02 22 00 01 2203 10 00 00	10,000.00	-6,615.58	3,384.42	3,384.42		3,384.42	
13 CO 06 02 22 00 01 2302 10 00 00	50,000.00	-41,029.33	8,970.67	8,970.67		8,970.67	
13 CO 06 02 22 00 01 2303 10 00 00	213,656.00	-124,895.53	88,760.47	88,760.47		88,760.47	
13 CO 06 02 22 00 01 2401 10 00 00	50,000.00	-9,240.59	40,759.41	40,759.41		40,759.41	
13 CO 06 02 22 00 01 2402 10 00 00	20,000.00	-725.07	19,274.93	19,274.93		19,274.93	
13 CO 06 02 22 00 01 2403 10 00 00	70,000.00	-60,380.60	9,619.40	9,619.40		9,619.40	
13 CO 06 02 22 00 01 2404 10 00 00	50,000.00	-15,698.87	34,301.13	34,301.13		34,301.13	
13 CO 06 02 22 00 01 2503 10 00 00	10,000.00	-5,366.85	4,633.15	4,633.15		4,633.15	
13 CO 06 02 22 00 01 2504 10 00 00	2,000.00	-257.26	1,742.74	1,742.74		1,742.74	
13 CO 06 02 22 00 01 2505 10 00 00	1,000.00	-673.71	326.29	326.29		326.29	
13 CO 06 02 22 00 01 2601 10 00 00	215,000.00		215,000.00	215,000.00		215,000.00	
13 CO 06 02 22 00 01 2701 10 00 00	87,100.00	-86,410.00	690.00	690.00		690.00	





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 22 CONTROL DE LA GESTIÓN GUBERNAMENTAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
13 CO 06 02 22 00 01 2702 10 00 00	2,000.00	166.26	2,166.26	2,166.26		2,166.26	
13 CO 06 02 22 00 02 2101 10 00 00	190,000.00	-9,718.81	180,281.19	180,281.19		180,281.19	
13 CO 06 02 22 00 02 2102 10 00 00	3,000.00	-1,894.36	1,105.64	1,105.64		1,105.64	
13 CO 06 02 22 00 02 2103 10 00 00	14,600.00	-9,955.25	4,644.75	4,644.75		4,644.75	
13 CO 06 02 22 00 02 2105 10 00 00	1,000.00	-1,000.00					
13 CO 06 02 22 00 02 2106 10 00 00	170,000.00	-136,319.95	33,680.05	33,680.05		33,680.05	
13 CO 06 02 22 00 02 2201 10 00 00	50,000.00	233.27	50,233.27	50,233.27		50,233.27	
13 CO 06 02 22 00 02 2203 10 00 00	1,000.00	53.38	1,053.38	1,053.38		1,053.38	
13 CO 06 02 22 00 02 2302 10 00 00	25,000.00	-19,602.78	5,397.22	5,397.22		5,397.22	
13 CO 06 02 22 00 02 2303 10 00 00	59,000.00	-53,885.03	5,114.97	5,114.97		5,114.97	
13 CO 06 02 22 00 02 2401 10 00 00	15,000.00	1,092.92	16,092.92	16,092.92		16,092.92	
13 CO 06 02 22 00 02 2402 10 00 00	50,000.00	-44,218.65	5,781.35	5,781.35		5,781.35	
13 CO 06 02 22 00 02 2403 10 00 00	30,000.00	-20,457.10	9,542.90	9,542.90		9,542.90	
13 CO 06 02 22 00 02 2404 10 00 00	10,000.00	-10,000.00					
13 CO 06 02 22 00 02 2503 10 00 00	50,000.00	-45,020.46	4,979.54	4,979.54		4,979.54	
13 CO 06 02 22 00 02 2504 10 00 00	500.00	-500.00					
13 CO 06 02 22 00 02 2505 10 00 00	1,000.00	-886.00	114.00	114.00		114.00	
13 CO 06 02 22 00 02 2601 10 00 00	68,000.00		68,000.00	68,000.00		68,000.00	
13 CO 06 02 22 00 02 2701 10 00 00	150,000.00	-149,620.50	379.50	379.50		379.50	
13 CO 06 02 22 00 02 2702 10 00 00	500.00	-500.00					
13 CO 06 02 22 00 03 2101 10 00 00	153,000.00	-48,951.18	104,048.82	104,048.82		104,048.82	
13 CO 06 02 22 00 03 2102 10 00 00	1,000.00	-621.65	378.35	378.35		378.35	
13 CO 06 02 22 00 03 2103 10 00 00	2,000.00	-585.89	1,414.11	1,414.11		1,414.11	
13 CO 06 02 22 00 03 2105 10 00 00	15,000.00	-8,502.00	6,498.00	6,498.00		6,498.00	
13 CO 06 02 22 00 03 2106 10 00 00	285,000.00	-187,166.73	97,833.27	97,833.27		97,833.27	
13 CO 06 02 22 00 03 2201 10 00 00	10,000.00	-200.40	9,799.60	9,799.60		9,799.60	
13 CO 06 02 22 00 03 2203 10 00 00	1,000.00	-383.53	616.47	616.47		616.47	
13 CO 06 02 22 00 03 2302 10 00 00	12,000.00	-6,143.21	5,856.79	5,856.79		5,856.79	
13 CO 06 02 22 00 03 2303 10 00 00	69,000.00	-66,245.50	2,754.50	2,754.50		2,754.50	
13 CO 06 02 22 00 03 2401 10 00 00	12,500.00	-11,671.07	828.93	828.93		828.93	
13 CO 06 02 22 00 03 2402 10 00 00	1,000.00	-683.00	317.00	317.00		317.00	
13 CO 06 02 22 00 03 2403 10 00 00	16,000.00	-15,813.00	187.00	187.00		187.00	
13 CO 06 02 22 00 03 2404 10 00 00	5,000.00	-4,491.25	508.75	508.75		508.75	
13 CO 06 02 22 00 03 2503 10 00 00	1,000.00	-658.21	341.79	341.79		341.79	
13 CO 06 02 22 00 03 2504 10 00 00	500.00	-327.00	173.00	173.00		173.00	
13 CO 06 02 22 00 03 2505 10 00 00	3,000.00	-2,360.25	639.75	639.75		639.75	
13 CO 06 02 22 00 03 2601 10 00 00	118,000.00	-4,138.47	113,861.53	113,861.53		113,861.53	
13 CO 06 02 22 00 03 2701 10 00 00	10,000.00	-7,010.00	2,990.00	2,990.00		2,990.00	
13 CO 06 02 22 00 03 2702 10 00 00	500.00	166.54	666.54	666.54		666.54	
13 CO 06 02 22 00 04 2101 10 00 00	10,600.00	-3,991.90	6,608.10	6,608.10		6,608.10	
13 CO 06 02 22 00 04 2102 10 00 00	1,000.00	-582.16	417.84	417.84		417.84	
13 CO 06 02 22 00 04 2103 10 00 00	1,000.00	-172.57	827.43	827.43		827.43	
13 CO 06 02 22 00 04 2105 10 00 00	6,000.00	-3,247.80	2,752.20	2,752.20		2,752.20	
13 CO 06 02 22 00 04 2106 10 00 00	35,000.00	-33,800.02	1,199.98	1,199.98		1,199.98	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO

**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL

**PROGRAMA** 22 CONTROL DE LA GESTIÓN GUBERNAMENTAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
13 C0 06 02 22 00 04 2201 10 00 00	20,000.00	-1,293.95	18,706.05	18,706.05		18,706.05	
13 C0 06 02 22 00 04 2203 10 00 00	500.00	-221.13	278.87	278.87		278.87	
13 C0 06 02 22 00 04 2302 10 00 00	4,000.00	-78.51	3,921.49	3,921.49		3,921.49	
13 C0 06 02 22 00 04 2303 10 00 00	22,000.00	-6,991.55	15,008.45	15,008.45		15,008.45	
13 C0 06 02 22 00 04 2401 10 00 00	5,000.00	-2,486.79	2,513.21	2,513.21		2,513.21	
13 C0 06 02 22 00 04 2402 10 00 00	1,000.00	-1,000.00					
13 C0 06 02 22 00 04 2403 10 00 00	3,000.00	-3,000.00					
13 C0 06 02 22 00 04 2404 10 00 00	2,000.00	-970.89	1,029.11	1,029.11		1,029.11	
13 C0 06 02 22 00 04 2503 10 00 00	1,000.00	-1,000.00					
13 C0 06 02 22 00 04 2504 10 00 00	500.00	-500.00					
13 C0 06 02 22 00 04 2505 10 00 00	1,000.00	-712.00	288.00	288.00		288.00	
13 C0 06 02 22 00 04 2601 10 00 00	13,000.00	-37.05	12,962.95	12,962.95		12,962.95	
13 C0 06 02 22 00 04 2701 10 00 00	5,000.00	-5,000.00					
13 C0 06 02 22 00 04 2702 10 00 00	500.00	-500.00					
13 C0 06 02 22 00 05 2101 10 00 00	50,000.00	-6,375.02	43,624.98	43,624.98		43,624.98	
13 C0 06 02 22 00 05 2102 10 00 00	1,000.00	-753.53	246.47	246.47		246.47	
13 C0 06 02 22 00 05 2103 10 00 00	2,000.00	-940.50	1,059.50	1,059.50		1,059.50	
13 C0 06 02 22 00 05 2105 10 00 00	1,000.00	-1,000.00					
13 C0 06 02 22 00 05 2106 10 00 00	60,000.00	-59,310.00	690.00	690.00		690.00	
13 C0 06 02 22 00 05 2201 10 00 00	10,000.00	-4,036.01	5,963.99	5,963.99		5,963.99	
13 C0 06 02 22 00 05 2203 10 00 00	1,000.00	-851.85	148.15	148.15		148.15	
13 C0 06 02 22 00 05 2302 10 00 00	5,000.00	-5,000.00					
13 C0 06 02 22 00 05 2303 10 00 00	24,000.00	-24,000.00					
13 C0 06 02 22 00 05 2401 10 00 00	25,000.00	-18,559.20	6,440.80	6,440.80		6,440.80	
13 C0 06 02 22 00 05 2402 10 00 00	1,000.00	-1,000.00					
13 C0 06 02 22 00 05 2403 10 00 00	1,500.00	-922.91	577.09	577.09		577.09	
13 C0 06 02 22 00 05 2404 10 00 00	1,000.00	-462.46	537.54	537.54		537.54	
13 C0 06 02 22 00 05 2503 10 00 00	1,000.00	-1,000.00					
13 C0 06 02 22 00 05 2504 10 00 00	500.00	-500.00					
13 C0 06 02 22 00 05 2505 10 00 00	1,000.00	-916.00	84.00	84.00		84.00	
13 C0 06 02 22 00 05 2601 10 00 00	23,000.00	-103.00	22,897.00	22,897.00		22,897.00	
13 C0 06 02 22 00 05 2701 10 00 00	10,000.00	-8,620.00	1,380.00	1,380.00		1,380.00	
13 C0 06 02 22 00 05 2702 10 00 00	500.00	-500.00					
13 C0 06 02 22 00 06 2101 10 00 00	690,000.00	-260,082.70	429,917.30	429,917.30		429,917.30	
13 C0 06 02 22 00 06 2102 10 00 00	93,200.00	97,202.85	190,402.85	190,402.85		190,402.85	
13 C0 06 02 22 00 06 2103 10 00 00	45,000.00	15,162.25	60,162.25	60,162.25		60,162.25	
13 C0 06 02 22 00 06 2105 10 00 00	500,000.00	-112,102.95	387,897.05	387,897.05		387,897.05	
13 C0 06 02 22 00 06 2106 10 00 00	2,000,000.00	-1,352,048.88	647,951.12	647,951.12		647,951.12	
13 C0 06 02 22 00 06 2201 10 00 00	100,000.00	7,240.66	107,240.66	107,240.66		107,240.66	
13 C0 06 02 22 00 06 2203 10 00 00	10,000.00	-2,883.38	7,116.62	7,116.62		7,116.62	
13 C0 06 02 22 00 06 2302 10 00 00	150,000.00	-46,619.00	103,381.00	103,381.00		103,381.00	
13 C0 06 02 22 00 06 2303 10 00 00	566,000.00	-225,097.51	340,902.49	340,902.49		340,902.49	
13 C0 06 02 22 00 06 2401 10 00 00	165,000.00	-73,097.82	91,902.18	91,902.18		91,902.18	
13 C0 06 02 22 00 06 2402 10 00 00	310,000.00	-201,429.78	108,570.22	108,570.22		108,570.22	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 22 CONTROL DE LA GESTIÓN GUBERNAMENTAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
13 C0 06 02 22 00 06 2403 10 00 00	260,000.00	-108,077.64	151,922.36	151,922.36		151,922.36	
13 C0 06 02 22 00 06 2404 10 00 00	300,000.00	-175,237.77	124,762.23	124,762.23		124,762.23	
13 C0 06 02 22 00 06 2503 10 00 00	70,000.00	-35,237.49	34,762.51	34,762.51		34,762.51	
13 C0 06 02 22 00 06 2504 10 00 00	35,000.00	-19,744.22	15,255.78	15,255.78		15,255.78	
13 C0 06 02 22 00 06 2505 10 00 00	10,000.00	-6,895.71	3,104.29	3,104.29		3,104.29	
13 C0 06 02 22 00 06 2601 10 00 00	914,980.00	-72,654.06	842,325.94	842,325.94		842,325.94	
13 C0 06 02 22 00 06 2602 10 00 00	500.00	-299.00	201.00	201.00		201.00	
13 C0 06 02 22 00 06 2701 10 00 00	300,000.00	-300,000.00					
13 C0 06 02 22 00 06 2702 10 00 00	10,000.00	-9,555.36	444.64	444.64		444.64	
<b>TOTAL CAPITULO 2000</b>	<b>9,817,725.00</b>	<b>-4,537,940.89</b>	<b>5,279,784.11</b>	<b>5,279,784.11</b>		<b>5,279,784.11</b>	
13 C0 06 02 22 00 01 3101 11 00 00	10,000.00	-5,314.82	4,685.18	4,685.18		4,685.18	
13 C0 06 02 22 00 01 3103 11 00 00	180,000.00	-54,418.43	125,581.57	125,581.57		125,581.57	
13 C0 06 02 22 00 01 3104 11 00 00	76,054.00	-70,000.00	6,054.00	6,054.00		6,054.00	
13 C0 06 02 22 00 01 3106 11 00 00	20,000.00	-20,000.00					
13 C0 06 02 22 00 01 3107 11 00 00	80,000.00	-15,121.34	64,878.66	64,878.66		64,878.66	
13 C0 06 02 22 00 01 3108 11 00 00	14,000.00	-1,280.40	12,719.60	12,719.60		12,719.60	
13 C0 06 02 22 00 01 3203 10 00 00	65,000.00		65,000.00	65,000.00		65,000.00	
13 C0 06 02 22 00 01 3210 10 00 00	50,000.00	-50,000.00					
13 C0 06 02 22 00 01 3301 10 00 00	5,545,519.00	-276,069.50	5,269,449.50	5,269,449.50		5,269,449.50	
13 C0 06 02 22 00 01 3302 10 00 00	148,000.00	-73,765.20	74,234.80	74,234.80		74,234.80	
13 C0 06 02 22 00 01 3303 10 00 00	50,000.00	-50,000.00					
13 C0 06 02 22 00 01 3404 11 00 00	421,000.00	-82,896.00	338,104.00	338,104.00		338,104.00	
13 C0 06 02 22 00 01 3407 10 00 00	50,000.00	-4,994.00	45,006.00	45,006.00		45,006.00	
13 C0 06 02 22 00 01 3411 10 00 00	194,297.00	-128,059.30	66,237.70	66,237.70		66,237.70	
13 C0 06 02 22 00 01 3414 10 00 00	27,703.00	-21,093.24	6,609.76	6,609.76		6,609.76	
13 C0 06 02 22 00 01 3415 10 00 00	15,000.00	-7,865.41	7,134.59	7,134.59		7,134.59	
13 C0 06 02 22 00 01 3501 10 00 00	100,000.00	-60,877.65	39,122.35	39,122.35		39,122.35	
13 C0 06 02 22 00 01 3502 10 00 00	190,000.00	-37,611.63	152,388.37	152,388.37		152,388.37	
13 C0 06 02 22 00 01 3503 10 00 00	161,000.00	-33,140.89	127,859.11	127,859.11		127,859.11	
13 C0 06 02 22 00 01 3504 10 00 00	200,122.00	-179,651.50	20,470.50	20,470.50		20,470.50	
13 C0 06 02 22 00 01 3505 10 00 00	10,000.00	116,300.00	126,300.00	126,300.00		126,300.00	
13 C0 06 02 22 00 01 3506 10 00 00	205,000.00	-75,000.00	130,000.00	130,000.00		130,000.00	
13 C0 06 02 22 00 01 3603 11 00 00	20,000.00	-20,000.00					
13 C0 06 02 22 00 01 3604 11 00 00	60,000.00	-60,000.00					
13 C0 06 02 22 00 01 3701 10 00 00	80,000.00	-61,438.00	18,562.00	18,562.00		18,562.00	
13 C0 06 02 22 00 01 3702 10 00 00	20,000.00	-10,800.00	9,200.00	9,200.00		9,200.00	
13 C0 06 02 22 00 01 3703 10 00 00		68,718.46	68,718.46	68,718.46		68,718.46	
13 C0 06 02 22 00 02 3101 11 00 00	500.00	-468.00	32.00	32.00		32.00	
13 C0 06 02 22 00 02 3103 11 00 00	100,000.00	-100,000.00					
13 C0 06 02 22 00 02 3104 11 00 00	72,607.00	-69,184.00	3,423.00	3,423.00		3,423.00	
13 C0 06 02 22 00 02 3106 11 00 00	20,000.00	-20,000.00					
13 C0 06 02 22 00 02 3107 11 00 00	40,000.00	-10,106.32	29,893.68	29,893.68		29,893.68	
13 C0 06 02 22 00 02 3203 10 00 00	100,000.00	-529.80	99,470.20	99,470.20		99,470.20	
13 C0 06 02 22 00 02 3210 10 00 00	150,000.00	-14,620.00	135,380.00	135,380.00		135,380.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 22 CONTROL DE LA GESTIÓN GUBERNAMENTAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
13 C0 06 02 22 00 02 3301 10 00 00	6,983,048.00	-508,765.18	6,474,282.82	6,474,282.82		6,474,282.82	
13 C0 06 02 22 00 02 3302 10 00 00	150,000.00	-88,797.00	61,203.00	61,203.00		61,203.00	
13 C0 06 02 22 00 02 3303 10 00 00	45,000.00	-45,000.00					
13 C0 06 02 22 00 02 3404 11 00 00	60,000.00	-45,614.80	14,385.20	14,385.20		14,385.20	
13 C0 06 02 22 00 02 3407 10 00 00	1,000.00	-1,000.00					
13 C0 06 02 22 00 02 3411 10 00 00	100,000.00	-50,000.00	50,000.00	50,000.00		50,000.00	
13 C0 06 02 22 00 02 3414 10 00 00	8,200.00	-6,439.63	1,760.37	1,760.37		1,760.37	
13 C0 06 02 22 00 02 3415 10 00 00	1,000.00	-1,000.00					
13 C0 06 02 22 00 02 3501 10 00 00	20,000.00	-14,611.00	5,389.00	5,389.00		5,389.00	
13 C0 06 02 22 00 02 3502 10 00 00	100,000.00	-20,700.73	79,299.27	79,299.27		79,299.27	
13 C0 06 02 22 00 02 3503 10 00 00	45,000.00	-1,989.86	43,010.14	43,010.14		43,010.14	
13 C0 06 02 22 00 02 3504 10 00 00	20,000.00	-20,000.00					
13 C0 06 02 22 00 02 3506 10 00 00	165,352.00	-53,137.00	112,215.00	112,215.00		112,215.00	
13 C0 06 02 22 00 02 3603 11 00 00	15,000.00	-9,830.75	5,169.25	5,169.25		5,169.25	
13 C0 06 02 22 00 02 3701 10 00 00	85,580.00	-70,840.00	14,740.00	14,740.00		14,740.00	
13 C0 06 02 22 00 02 3703 10 00 00		45,364.30	45,364.30	45,364.30		45,364.30	
13 C0 06 02 22 00 03 3101 11 00 00	25,000.00	-5,464.51	19,535.49	19,535.49		19,535.49	
13 C0 06 02 22 00 03 3103 11 00 00	100,000.00	-96,093.84	3,906.16	3,906.16		3,906.16	
13 C0 06 02 22 00 03 3104 11 00 00	70,758.00	-70,758.00					
13 C0 06 02 22 00 03 3106 11 00 00	20,000.00	-20,000.00					
13 C0 06 02 22 00 03 3107 11 00 00	20,000.00	-14,805.71	5,194.29	5,194.29		5,194.29	
13 C0 06 02 22 00 03 3203 10 00 00	18,000.00	-2,244.95	15,755.05	15,755.05		15,755.05	
13 C0 06 02 22 00 03 3301 10 00 00	9,348,998.00	-602,086.50	8,746,911.50	8,746,911.50		8,746,911.50	
13 C0 06 02 22 00 03 3302 10 00 00	160,364.00	-44,878.18	115,485.82	115,485.82		115,485.82	
13 C0 06 02 22 00 03 3303 10 00 00	54,099.00	-54,099.00					
13 C0 06 02 22 00 03 3404 11 00 00	10,900.00	3,485.20	14,385.20	14,385.20		14,385.20	
13 C0 06 02 22 00 03 3407 10 00 00	10,000.00	-10,000.00					
13 C0 06 02 22 00 03 3411 10 00 00	50,000.00	-50,000.00					
13 C0 06 02 22 00 03 3414 10 00 00	15,501.00	-11,420.42	4,080.58	4,080.58		4,080.58	
13 C0 06 02 22 00 03 3415 10 00 00	3,000.00	-2,773.07	226.93	226.93		226.93	
13 C0 06 02 22 00 03 3501 10 00 00	20,000.00	-10,040.00	9,960.00	9,960.00		9,960.00	
13 C0 06 02 22 00 03 3502 10 00 00	218,500.00	-41,309.18	177,190.82	177,190.82		177,190.82	
13 C0 06 02 22 00 03 3503 10 00 00	35,000.00	-3,236.53	31,763.47	31,763.47		31,763.47	
13 C0 06 02 22 00 03 3504 10 00 00	15,000.00	-12,436.21	2,563.79	2,563.79		2,563.79	
13 C0 06 02 22 00 03 3506 10 00 00	20,000.00	-10,382.00	9,618.00	9,618.00		9,618.00	
13 C0 06 02 22 00 03 3603 11 00 00	4,000.00	-4,000.00					
13 C0 06 02 22 00 03 3701 10 00 00	80,000.00	-62,042.50	17,957.50	17,957.50		17,957.50	
13 C0 06 02 22 00 03 3702 10 00 00		20,404.81	20,404.81	20,404.81		20,404.81	
13 C0 06 02 22 00 03 3703 10 00 00		17,635.58	17,635.58	17,635.58		17,635.58	
13 C0 06 02 22 00 04 3101 11 00 00	3,000.00	-1,721.20	1,278.80	1,278.80		1,278.80	
13 C0 06 02 22 00 04 3103 11 00 00	15,000.00	-12,450.31	2,549.69	2,549.69		2,549.69	
13 C0 06 02 22 00 04 3104 11 00 00	11,227.00	-11,227.00					
13 C0 06 02 22 00 04 3106 11 00 00	20,000.00	2,392.54	22,392.54	22,392.54		22,392.54	
13 C0 06 02 22 00 04 3107 11 00 00	20,000.00	-1,698.24	18,301.76	18,301.76		18,301.76	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 22 CONTROL DE LA GESTIÓN GUBERNAMENTAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
13 C0 06 02 22 00 04 3203 10 00 00	3,000.00	-234.16	2,765.84	2,765.84		2,765.84	
13 C0 06 02 22 00 04 3302 10 00 00	100,000.00	-18,000.00	82,000.00	82,000.00		82,000.00	
13 C0 06 02 22 00 04 3303 10 00 00	20,631.00	-20,631.00					
13 C0 06 02 22 00 04 3404 11 00 00	10,900.00	3,485.20	14,385.20	14,385.20		14,385.20	
13 C0 06 02 22 00 04 3411 10 00 00	25,000.00	-8,350.00	16,650.00	16,650.00		16,650.00	
13 C0 06 02 22 00 04 3414 10 00 00	4,969.00	-3,856.04	1,112.96	1,112.96		1,112.96	
13 C0 06 02 22 00 04 3415 10 00 00	1,000.00	-593.21	406.79	406.79		406.79	
13 C0 06 02 22 00 04 3501 10 00 00	20,000.00	-9,407.50	10,592.50	10,592.50		10,592.50	
13 C0 06 02 22 00 04 3502 10 00 00	25,588.00	-6,469.75	19,118.25	19,118.25		19,118.25	
13 C0 06 02 22 00 04 3503 10 00 00	35,000.00	-1,841.45	33,158.55	33,158.55		33,158.55	
13 C0 06 02 22 00 04 3504 10 00 00	5,000.00	-2,550.29	2,449.71	2,449.71		2,449.71	
13 C0 06 02 22 00 04 3603 11 00 00	4,000.00	-4,000.00					
13 C0 06 02 22 00 04 3701 10 00 00	1,000.00	-1,000.00					
13 C0 06 02 22 00 04 3702 10 00 00		6,003.61	6,003.61	6,003.61		6,003.61	
13 C0 06 02 22 00 05 3101 11 00 00	500.00	-500.00					
13 C0 06 02 22 00 05 3103 11 00 00	215,000.00	-97,789.86	117,210.14	117,210.14		117,210.14	
13 C0 06 02 22 00 05 3104 11 00 00	50,826.00	-50,826.00					
13 C0 06 02 22 00 05 3106 11 00 00	20,000.00	-20,000.00					
13 C0 06 02 22 00 05 3107 11 00 00	20,000.00	-3,608.24	16,391.76	16,391.76		16,391.76	
13 C0 06 02 22 00 05 3203 10 00 00	35,000.00	-1,453.28	33,546.72	33,546.72		33,546.72	
13 C0 06 02 22 00 05 3301 10 00 00	5,429,993.00	-226,864.00	5,203,129.00	5,203,129.00		5,203,129.00	
13 C0 06 02 22 00 05 3302 10 00 00	188,435.00	-12,981.50	175,453.50	175,453.50		175,453.50	
13 C0 06 02 22 00 05 3303 10 00 00	20,000.00	-20,000.00					
13 C0 06 02 22 00 05 3404 11 00 00	10,900.00	-10,900.00					
13 C0 06 02 22 00 05 3407 10 00 00	10,000.00	-10,000.00					
13 C0 06 02 22 00 05 3411 10 00 00	25,000.00	-17,907.70	7,092.30	7,092.30		7,092.30	
13 C0 06 02 22 00 05 3414 10 00 00	3,065.00	-2,407.96	657.04	657.04		657.04	
13 C0 06 02 22 00 05 3415 10 00 00	1,000.00	-220.76	779.24	779.24		779.24	
13 C0 06 02 22 00 05 3501 10 00 00	20,000.00	-20,000.00					
13 C0 06 02 22 00 05 3502 10 00 00	42,264.00	-11,987.67	30,276.33	30,276.33		30,276.33	
13 C0 06 02 22 00 05 3503 10 00 00	35,000.00	-2,165.94	32,834.06	32,834.06		32,834.06	
13 C0 06 02 22 00 05 3504 10 00 00	35,000.00	-30,000.00	5,000.00	5,000.00		5,000.00	
13 C0 06 02 22 00 05 3506 10 00 00	75,000.00	-71,010.19	3,989.81	3,989.81		3,989.81	
13 C0 06 02 22 00 05 3603 11 00 00	4,000.00	-4,000.00					
13 C0 06 02 22 00 05 3701 10 00 00	12,000.00	-11,100.00	900.00	900.00		900.00	
13 C0 06 02 22 00 05 3703 10 00 00		5,881.00	5,881.00	5,881.00		5,881.00	
13 C0 06 02 22 00 06 3101 11 00 00	100,000.00	-83,635.16	16,364.84	16,364.84		16,364.84	
13 C0 06 02 22 00 06 3103 11 00 00	600,000.00	-183,213.88	416,786.12	416,786.12		416,786.12	
13 C0 06 02 22 00 06 3104 11 00 00	1,518,528.00	-1,517,794.00	734.00	734.00		734.00	
13 C0 06 02 22 00 06 3106 11 00 00	120,000.00	8,928.82	128,928.82	128,928.82		128,928.82	
13 C0 06 02 22 00 06 3107 11 00 00	20,000.00	-783.10	19,216.90	19,216.90		19,216.90	
13 C0 06 02 22 00 06 3109 11 00 00	8,000.00	-8,000.00					
13 C0 06 02 22 00 06 3201 10 00 00	300,000.00	-300,000.00					
13 C0 06 02 22 00 06 3203 10 00 00	500,000.00	-100,320.74	399,679.26	399,679.26		399,679.26	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO

**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL

**PROGRAMA** 22 CONTROL DE LA GESTIÓN GUBERNAMENTAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
13 CO 06 02 22 00 06 3210 10 00 00	100,000.00	-42,525.00	57,475.00	57,475.00		57,475.00	
13 CO 06 02 22 00 06 3212 10 00 00		972.34	972.34	972.34		972.34	
13 CO 06 02 22 00 06 3301 10 00 00	8,996,552.00	-948,346.00	8,048,206.00	8,048,206.00		8,048,206.00	
13 CO 06 02 22 00 06 3302 10 00 00	700,000.00	-107,516.32	592,483.68	592,483.68		592,483.68	
13 CO 06 02 22 00 06 3303 10 00 00	305,000.00	-305,000.00					
13 CO 06 02 22 00 06 3404 11 00 00	190,000.00	-175,614.80	14,385.20	14,385.20		14,385.20	
13 CO 06 02 22 00 06 3407 10 00 00	210,000.00	-146,520.00	63,480.00	63,480.00		63,480.00	
13 CO 06 02 22 00 06 3411 10 00 00	700,000.00	30,694.26	730,694.26	730,694.26		730,694.26	
13 CO 06 02 22 00 06 3414 10 00 00	573.00	4,304.87	4,877.87	4,877.87		4,877.87	
13 CO 06 02 22 00 06 3501 10 00 00	1,200,000.00	-1,005,673.19	194,326.81	194,326.81		194,326.81	
13 CO 06 02 22 00 06 3502 10 00 00	1,003,737.00	-193,710.69	810,026.31	810,026.31		810,026.31	
13 CO 06 02 22 00 06 3503 10 00 00	1,150,000.00	-206,343.25	943,656.75	943,656.75		943,656.75	
13 CO 06 02 22 00 06 3504 10 00 00	555,000.00	-387,773.81	167,226.19	167,226.19		167,226.19	
13 CO 06 02 22 00 06 3505 10 00 00	110,000.00	-96,592.25	13,407.75	13,407.75		13,407.75	
13 CO 06 02 22 00 06 3506 10 00 00	1,200,000.00	-939,675.99	260,324.01	260,324.01		260,324.01	
13 CO 06 02 22 00 06 3603 11 00 00	95,000.00	-64,335.25	30,664.75	30,664.75		30,664.75	
13 CO 06 02 22 00 06 3701 10 00 00	1,100,000.00	-944,114.00	155,886.00	155,886.00		155,886.00	
13 CO 06 02 22 00 06 3702 10 00 00	50,000.00	-41,202.49	8,797.51	8,797.51		8,797.51	
13 CO 06 02 22 00 06 3703 10 00 00		576,568.58	576,568.58	576,568.58		576,568.58	
13 CO 06 02 22 00 06 3705 10 00 00	100,000.00	-78,406.36	21,593.64	21,593.64		21,593.64	
13 CO 06 02 22 00 06 3706 10 00 00	100,000.00	-82,990.00	17,010.00	17,010.00		17,010.00	
13 CO 06 02 22 00 06 3803 10 00 00	10,000.00	-10,000.00					
<b>TOTAL CAPITULO 3000</b>	<b>54,194,790.00</b>	<b>-11,468,801.94</b>	<b>42,725,988.06</b>	<b>42,725,988.06</b>		<b>42,725,988.06</b>	
13 CO 06 02 22 00 06 4103 11 00 00		36,368.00	36,368.00	36,368.00		36,368.00	
<b>TOTAL CAPITULO 4000</b>		<b>36,368.00</b>	<b>36,368.00</b>	<b>36,368.00</b>		<b>36,368.00</b>	
13 CO 06 02 22 00 01 5101 20 00 00		59,291.70	59,291.70	59,291.70		59,291.70	
13 CO 06 02 22 00 01 5206 20 00 00		1,380,165.60	1,380,165.60	1,380,165.60		1,380,165.60	
<b>TOTAL CAPITULO 5000</b>		<b>1,439,457.30</b>	<b>1,439,457.30</b>	<b>1,439,457.30</b>		<b>1,439,457.30</b>	
<b>TOTAL PROGRAMA 22</b>	<b>244,227,350.00</b>	<b>2,400,846.06</b>	<b>246,628,196.06</b>	<b>246,628,196.06</b>	<b>2,817,045.75</b>	<b>243,811,150.31</b>	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO

**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL

**PROGRAMA** 23 MODERNIZACIÓN DE LA ADMINISTRACIÓN PÚBLICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 23 00 04 1103 11 00 00	282,034.00	-37,124.44	244,909.56	244,909.56		244,909.56	
02 CD 06 02 23 00 04 1104 11 00 00	49,092.00	-20,001.00	29,091.00	29,091.00		29,091.00	
02 CD 06 02 23 00 04 1301 11 00 00	9,530.00	-545.30	8,984.70	8,984.70		8,984.70	
02 CD 06 02 23 00 04 1305 11 00 00	79,208.00		79,208.00	79,208.00		79,208.00	
02 CD 06 02 23 00 04 1306 11 00 00	326,733.00	102,410.36	429,143.36	429,143.36		429,143.36	
02 CD 06 02 23 00 04 1308 11 00 00	76,760.00	-76,760.00					
02 CD 06 02 23 00 04 1319 11 00 00	36,700.00	10,464.74	47,164.74	47,164.74		47,164.74	
02 CD 06 02 23 00 04 1322 11 00 00	24,832.00	1,084.38	25,916.38	25,916.38		25,916.38	
02 CD 06 02 23 00 04 1325 11 00 00	254.00	13,807.69	14,061.69	14,061.69		14,061.69	
02 CD 06 02 23 00 04 1326 11 00 00	24,516.00	-4,393.63	20,122.37	20,122.37		20,122.37	
02 CD 06 02 23 00 04 1327 11 00 00		53,855.16	53,855.16	53,855.16		53,855.16	
02 CD 06 02 23 00 04 1401 11 01 00	55,155.00	55,699.00	110,854.00	110,854.00	4,700.00	106,154.00	
02 CD 06 02 23 00 04 1401 11 03 00	128,696.00	-13,075.00	115,621.00	115,621.00		115,621.00	
02 CD 06 02 23 00 04 1403 11 01 00	16,371.00	-1,071.96	15,299.04	15,299.04	2,526.96	12,772.08	
02 CD 06 02 23 00 04 1403 11 03 00	54,808.00	30,838.00	85,646.00	85,646.00		85,646.00	
02 CD 06 02 23 00 04 1404 11 00 00	38,205.00	-3,841.05	34,363.95	34,363.95		34,363.95	
02 CD 06 02 23 00 04 1407 11 00 00	4,677.00	361.62	5,038.62	5,038.62		5,038.62	
02 CD 06 02 23 00 04 1501 11 00 00	20,617.00	-3,409.00	17,208.00	17,208.00		17,208.00	
02 CD 06 02 23 00 04 1506 11 00 00	25,354.00	-16,151.43	9,202.57	9,202.57		9,202.57	
02 CD 06 02 23 00 04 1507 11 00 00	398,675.00	315,289.43	713,964.43	713,964.43		713,964.43	
02 CD 06 02 23 00 04 1508 11 00 00	982.00	-9.93	972.07	972.07	160.49	811.58	
02 CD 06 02 23 00 04 1509 11 00 00	12,960.00		12,960.00	12,960.00		12,960.00	
02 CD 06 02 23 00 04 1510 11 12 00	1,142.00	-251.58	890.42	890.42		890.42	
02 CD 06 02 23 00 07 1103 11 00 00	628,132.00	168,344.26	796,476.26	796,476.26		796,476.26	
02 CD 06 02 23 00 07 1104 11 00 00	88,748.00	42,738.18	131,486.18	131,486.18		131,486.18	
02 CD 06 02 23 00 07 1301 11 00 00	14,872.00	-7,869.50	7,002.50	7,002.50		7,002.50	
02 CD 06 02 23 00 07 1305 11 00 00	30,836.00	-3,838.40	26,997.60	26,997.60		26,997.60	
02 CD 06 02 23 00 07 1306 11 00 00	140,771.00	165,989.24	306,760.24	306,760.24		306,760.24	
02 CD 06 02 23 00 07 1308 11 00 00	9,657.00	-9,657.00					
02 CD 06 02 23 00 07 1316 11 12 00	19,896.00	-19,896.00					
02 CD 06 02 23 00 07 1319 11 00 00	117,094.00	-108,673.89	8,420.11	8,420.11		8,420.11	
02 CD 06 02 23 00 07 1322 11 00 00	36,566.00	-35,248.60	1,317.40	1,317.40		1,317.40	
02 CD 06 02 23 00 07 1325 11 00 00	1,452.00	-1,452.00					
02 CD 06 02 23 00 07 1326 11 00 00	55,939.00	-52,277.50	3,661.50	3,661.50		3,661.50	
02 CD 06 02 23 00 07 1327 11 00 00		4,935.92	4,935.92	4,935.92		4,935.92	
02 CD 06 02 23 00 07 1401 11 01 00	86,034.00	-6,512.00	79,522.00	79,522.00	3,337.00	76,185.00	
02 CD 06 02 23 00 07 1401 11 03 00	5,990.00	-277.00	5,713.00	5,713.00		5,713.00	
02 CD 06 02 23 00 07 1403 11 01 00	31,378.00	-2,521.13	28,856.87	28,856.87	4,637.61	24,219.26	
02 CD 06 02 23 00 07 1403 11 03 00	4,437.00	-202.00	4,235.00	4,235.00		4,235.00	
02 CD 06 02 23 00 07 1404 11 00 00	61,504.00	-7,417.79	54,086.21	54,086.21		54,086.21	
02 CD 06 02 23 00 07 1407 11 00 00	3,076.00	3,082.30	6,158.30	6,158.30		6,158.30	
02 CD 06 02 23 00 07 1501 11 00 00	42,648.00	-464.50	42,183.50	42,183.50		42,183.50	
02 CD 06 02 23 00 07 1506 11 00 00	92,072.00	-81,288.72	10,783.28	10,783.28		10,783.28	
02 CD 06 02 23 00 07 1507 11 00 00	285,827.00	999,644.68	1,285,471.68	1,285,471.68		1,285,471.68	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO

**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL

**PROGRAMA** 23 MODERNIZACIÓN DE LA ADMINISTRACIÓN PÚBLICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 23 00 07 1507 11 41 00	7,165.00	-7,165.00					
02 CD 06 02 23 00 07 1507 11 65 00	121,793.00	-19,299.24	102,493.76	102,493.76	102,431.00		62.76
02 CD 06 02 23 00 07 1507 11 66 00	1,229.00	-1,229.00					
02 CD 06 02 23 00 07 1507 11 68 00	97.00	-97.00					
02 CD 06 02 23 00 07 1508 11 00 00	14,338.00	-952.80	13,385.20	13,385.20	2,180.63		11,204.57
02 CD 06 02 23 00 07 1509 11 00 00	159,269.00	536,287.33	695,556.33	695,556.33			695,556.33
02 CD 06 02 23 00 07 1510 11 00 00	832.00	-832.00					
02 CD 06 02 23 00 07 1601 11 00 00	214,779.00	-952.00	213,827.00	213,827.00	35,585.00		178,242.00
02 CD 06 02 23 00 08 1103 11 00 00	411,000.00	11,955.00	422,955.00	422,955.00			422,955.00
02 CD 06 02 23 00 08 1104 11 00 00	697,000.00	-423,889.10	273,110.90	273,110.90			273,110.90
02 CD 06 02 23 00 08 1301 11 00 00	22,000.00	-6,427.00	15,573.00	15,573.00			15,573.00
02 CD 06 02 23 00 08 1305 11 00 00	30,000.00	-20,776.02	9,223.98	9,223.98			9,223.98
02 CD 06 02 23 00 08 1306 11 00 00	68,900.00	-15,641.02	53,258.98	53,258.98			53,258.98
02 CD 06 02 23 00 08 1308 11 00 00	7,000.00	-7,000.00					
02 CD 06 02 23 00 08 1319 11 00 00	115,000.00	-31,944.83	83,055.17	83,055.17			83,055.17
02 CD 06 02 23 00 08 1322 11 00 00	41,000.00	-1,949.84	39,050.16	39,050.16			39,050.16
02 CD 06 02 23 00 08 1325 11 00 00	51,000.00	-51,000.00					
02 CD 06 02 23 00 08 1326 11 00 00		39,900.00	39,900.00	39,900.00			39,900.00
02 CD 06 02 23 00 08 1327 11 00 00		7,569.36	7,569.36	7,569.36			7,569.36
02 CD 06 02 23 00 08 1401 11 01 00	99,000.00	-6,085.00	92,915.00	92,915.00	3,944.00		88,971.00
02 CD 06 02 23 00 08 1401 11 03 00	47,000.00	-2,536.00	44,464.00	44,464.00			44,464.00
02 CD 06 02 23 00 08 1403 11 01 00	21,000.00	-838.10	20,161.90	20,161.90	3,333.34		16,828.56
02 CD 06 02 23 00 08 1403 11 03 00	35,000.00	-2,065.00	32,935.00	32,935.00			32,935.00
02 CD 06 02 23 00 08 1404 11 00 00	25,000.00	-2,259.04	22,740.96	22,740.96			22,740.96
02 CD 06 02 23 00 08 1407 11 00 00	4,000.00	-357.64	3,642.36	3,642.36			3,642.36
02 CD 06 02 23 00 08 1501 11 00 00	65,000.00	-1,904.00	63,096.00	63,096.00			63,096.00
02 CD 06 02 23 00 08 1506 11 00 00	97,000.00	23,224.99	120,224.99	120,224.99			120,224.99
02 CD 06 02 23 00 08 1507 11 00 00	455,000.00	-9,095.62	445,904.38	445,904.38			445,904.38
02 CD 06 02 23 00 08 1508 11 00 00	22,000.00	-1,242.16	20,757.84	20,757.84	3,404.45		17,353.39
02 CD 06 02 23 00 08 1510 11 12 00	1,000.00	-187.65	812.35	812.35			812.35
02 CD 06 02 23 00 09 1103 11 00 00	4,538,466.00	-60,508.17	4,477,957.83	4,477,957.83			4,477,957.83
02 CD 06 02 23 00 09 1305 11 00 00	297,954.00	-148,977.00	148,977.00	148,977.00			148,977.00
02 CD 06 02 23 00 09 1306 11 00 00	1,425,407.00	-14,778.88	1,410,628.12	1,410,628.12			1,410,628.12
02 CD 06 02 23 00 09 1308 11 00 00	71,161.00	-71,161.00					
02 CD 06 02 23 00 09 1322 11 00 00	449,869.00	-244.49	449,624.51	449,624.51			449,624.51
02 CD 06 02 23 00 09 1325 11 00 00	61,863.00	-27,869.68	33,993.32	33,993.32			33,993.32
02 CD 06 02 23 00 09 1326 11 00 00	556,769.00	-527,072.27	29,696.73	29,696.73			29,696.73
02 CD 06 02 23 00 09 1327 11 00 00		19,185.23	19,185.23	19,185.23			19,185.23
02 CD 06 02 23 00 09 1401 11 01 00	1,147,827.00	35,139.00	1,182,966.00	1,182,966.00	49,713.00		1,133,253.00
02 CD 06 02 23 00 09 1403 11 01 00	591,693.00	-153,259.62	438,433.38	438,433.38	72,021.69		366,411.69
02 CD 06 02 23 00 09 1507 11 00 00	3,267,394.00	-1,690,154.58	1,577,239.42	1,577,239.42			1,577,239.42
02 CD 06 02 23 00 09 1507 11 65 00	1,706,667.00	-552,667.56	1,153,999.44	1,153,999.44	1,153,999.44		
02 CD 06 02 23 00 09 1508 11 00 00	202,204.00	3,939.65	206,143.65	206,143.65	33,940.85		172,202.80
02 CD 06 02 23 00 15 1103 11 00 00	1,123,131.00	-561,867.81	561,263.19	561,263.19			561,263.19





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 23 MODERNIZACIÓN DE LA ADMINISTRACIÓN PÚBLICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 23 00 15 1104 11 00 00	435,798.00	-226,489.29	209,308.71	209,308.71		209,308.71	
02 CD 06 02 23 00 15 1301 11 00 00	24,877.00	-17,358.76	7,518.24	7,518.24		7,518.24	
02 CD 06 02 23 00 15 1305 11 00 00	43,138.00	-16,248.74	26,889.26	26,889.26		26,889.26	
02 CD 06 02 23 00 15 1306 11 00 00	172,551.00	-163,894.61	8,656.39	8,656.39		8,656.39	
02 CD 06 02 23 00 15 1308 11 00 00	9,050.00	-6,171.00	2,879.00	2,879.00		2,879.00	
02 CD 06 02 23 00 15 1319 11 00 00	239,389.00	251,092.86	490,481.86	490,481.86		490,481.86	
02 CD 06 02 23 00 15 1322 11 00 00	36,190.00	-4,358.27	31,831.73	31,831.73		31,831.73	
02 CD 06 02 23 00 15 1326 11 00 00	57,379.00		57,379.00	57,379.00		57,379.00	
02 CD 06 02 23 00 15 1401 11 01 00	122,128.00	20,926.00	143,054.00	143,054.00	5,973.00	137,081.00	
02 CD 06 02 23 00 15 1401 11 03 00	79,904.00	12,197.00	92,101.00	92,101.00		92,101.00	
02 CD 06 02 23 00 15 1403 11 01 00	25,598.00	1,999.24	27,597.24	27,597.24	4,509.99	23,087.25	
02 CD 06 02 23 00 15 1403 11 03 00	52,349.00	15,875.00	68,224.00	68,224.00		68,224.00	
02 CD 06 02 23 00 15 1404 11 00 00	60,377.00	-4,574.08	55,802.92	55,802.92		55,802.92	
02 CD 06 02 23 00 15 1404 11 08 00	586.00	-586.00					
02 CD 06 02 23 00 15 1407 11 00 00	5,180.00	3,392.98	8,572.98	8,572.98		8,572.98	
02 CD 06 02 23 00 15 1501 11 00 00	63,309.00	-3,081.00	60,228.00	60,228.00		60,228.00	
02 CD 06 02 23 00 15 1506 11 00 00	107,703.00	-61,705.95	45,997.05	45,997.05		45,997.05	
02 CD 06 02 23 00 15 1507 11 00 00	814,702.00	-475,242.85	339,459.15	339,459.15		339,459.15	
02 CD 06 02 23 00 15 1507 11 12 00	254,887.00	-254,887.00					
02 CD 06 02 23 00 15 1507 11 65 00	126,500.00	-6,764.67	119,735.33	119,735.33	119,735.33		
02 CD 06 02 23 00 15 1507 11 66 00	9,600.00	-9,600.00					
02 CD 06 02 23 00 15 1508 11 00 00	31,179.00	3,492.29	34,671.29	34,671.29	5,688.05	28,983.24	
02 CD 06 02 23 00 15 1510 11 00 00	807.00	-807.00					
02 CD 06 02 23 00 15 1510 11 12 00	485.00	268.27	753.27	753.27		753.27	
04 CO 06 02 23 00 07 1103 11 00 00	1,674,894.00	-669,788.05	1,005,105.95	1,005,105.95		1,005,105.95	
04 CO 06 02 23 00 07 1104 11 00 00	170,759.00	-127,835.00	42,924.00	42,924.00		42,924.00	
04 CO 06 02 23 00 07 1301 11 00 00	19,573.00	-13,355.00	6,218.00	6,218.00		6,218.00	
04 CO 06 02 23 00 07 1305 11 00 00	49,600.00	-23,264.32	26,335.68	26,335.68		26,335.68	
04 CO 06 02 23 00 07 1306 11 00 00	229,737.00	-95,672.19	134,064.81	134,064.81		134,064.81	
04 CO 06 02 23 00 07 1319 11 00 00	126,500.00	-117,744.20	8,755.80	8,755.80		8,755.80	
04 CO 06 02 23 00 07 1325 11 00 00	88,151.00	-88,151.00					
04 CO 06 02 23 00 07 1326 11 00 00		806.94	806.94	806.94		806.94	
04 CO 06 02 23 00 07 1327 11 00 00		4,750.92	4,750.92	4,750.92		4,750.92	
04 CO 06 02 23 00 07 1401 11 01 00	206,192.00	29,567.00	235,759.00	235,759.00	9,742.00	226,017.00	
04 CO 06 02 23 00 07 1401 11 03 00	23,053.00	-13,723.00	9,330.00	9,330.00		9,330.00	
04 CO 06 02 23 00 07 1403 11 01 00	80,860.00	9,466.11	90,326.11	90,326.11	16,023.94	74,302.17	
04 CO 06 02 23 00 07 1403 11 03 00	8,538.00	-1,624.00	6,914.00	6,914.00		6,914.00	
04 CO 06 02 23 00 07 1404 11 00 00	79,090.00	-4,863.05	74,226.95	74,226.95		74,226.95	
04 CO 06 02 23 00 07 1407 11 00 00	5,666.00	-229.46	5,436.54	5,436.54		5,436.54	
04 CO 06 02 23 00 07 1501 11 00 00	60,556.00	4,213.00	64,769.00	64,769.00		64,769.00	
04 CO 06 02 23 00 07 1506 11 00 00	113,017.00	-94,990.60	18,026.40	18,026.40		18,026.40	
04 CO 06 02 23 00 07 1506 11 12 00		8,538.20	8,538.20	8,538.20		8,538.20	
04 CO 06 02 23 00 07 1507 11 00 00	258,382.00	-198,342.59	60,039.41	60,039.41		60,039.41	
04 CO 06 02 23 00 07 1507 11 12 00		28,716.90	28,716.90	28,716.90	5,716.90	23,000.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO

**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL

**PROGRAMA** 23 MODERNIZACIÓN DE LA ADMINISTRACIÓN PÚBLICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 CO 06 02 23 00 07 1507 11 65 00	358,910.00	-253,693.94	105,216.06	105,216.06	105,216.06		
04 CO 06 02 23 00 07 1507 11 66 00	7,200.00	-7,200.00					
04 CO 06 02 23 00 07 1508 11 00 00	35,759.00		39,006.50	39,006.50	6,894.42	32,112.08	
04 CO 06 02 23 00 07 1509 11 00 00	2,418,344.00	364,538.86	2,782,882.86	2,782,882.86		2,782,882.86	
04 CO 06 02 23 00 07 1510 11 12 00	1,179.00	-170.42	1,008.58	1,008.58		1,008.58	
04 CO 06 02 23 00 07 1601 11 00 00	127,266.00	-10,437.00	116,829.00	116,829.00	24,704.00	92,125.00	
12 CO 06 02 23 00 02 1103 11 00 00	2,288,177.00	-2,288,177.00					
12 CO 06 02 23 00 02 1305 11 00 00	59,560.00	-59,560.00					
12 CO 06 02 23 00 02 1306 11 00 00	295,518.00	-295,518.00					
12 CO 06 02 23 00 02 1401 11 01 00	273,381.00	-273,381.00					
12 CO 06 02 23 00 02 1403 11 01 00	107,208.00	-107,208.00					
12 CO 06 02 23 00 02 1404 11 00 00	130,887.00	-130,887.00					
12 CO 06 02 23 00 02 1407 11 00 00	6,151.00	-6,151.00					
12 CO 06 02 23 00 02 1507 11 00 00	2,274,575.00	-2,274,575.00					
12 CO 06 02 23 00 02 1507 11 12 00	354,915.00	-354,915.00					
12 CO 06 02 23 00 02 1508 11 00 00	42,883.00	-42,883.00					
12 CO 06 02 23 00 02 1509 11 00 00	3,548,527.00	-3,548,527.00					
12 CO 06 02 23 00 02 1601 11 00 00	178,927.00	-178,927.00					
<b>TOTAL CAPITULO 1000</b>	<b>40,175,638.00</b>	<b>-14,063,243.92</b>	<b>26,112,394.08</b>	<b>26,112,394.08</b>	<b>1,780,119.15</b>	<b>24,332,274.93</b>	
02 CD 06 02 23 00 01 2101 10 00 00	135,000.00	-119,899.71	15,100.29	15,100.29		15,100.29	
02 CD 06 02 23 00 01 2106 10 00 00	107,500.00		107,500.00	107,500.00		107,500.00	
02 CD 06 02 23 00 02 2101 10 00 00	80,000.00		80,000.00	80,000.00		80,000.00	
02 CD 06 02 23 00 03 2105 10 00 00	120,000.00	-107,731.15	12,268.85	12,268.85		12,268.85	
02 CD 06 02 23 00 03 2106 10 00 00	847,039.00	-174,318.53	672,720.47	672,720.47		672,720.47	
02 CD 06 02 23 00 03 2303 10 00 00	480,600.00	-231,329.66	249,270.34	249,270.34		249,270.34	
02 CD 06 02 23 00 04 2102 10 00 00	75,000.00	-31,218.03	43,781.97	43,781.97		43,781.97	
02 CD 06 02 23 00 04 2106 10 00 00	100,000.00	-39,365.20	60,634.80	60,634.80		60,634.80	
02 CD 06 02 23 00 04 2601 10 00 00	100,000.00	-1,428.24	98,571.76	98,571.76		98,571.76	
02 CD 06 02 23 00 04 2701 10 00 00	118,750.00	-74,302.50	44,447.50	44,447.50		44,447.50	
02 CD 06 02 23 00 06 2101 10 00 00	200,000.00	-200,000.00					
02 CD 06 02 23 00 06 2106 10 00 00	85,000.00		85,000.00	85,000.00		85,000.00	
02 CD 06 02 23 00 07 2101 10 00 00	48,932.00	-11,994.21	36,937.79	36,937.79		36,937.79	
02 CD 06 02 23 00 07 2201 10 00 00	16,740.00	-4,185.00	12,555.00	12,555.00		12,555.00	
02 CD 06 02 23 00 07 2203 10 00 00	4,310.00	-4,310.00					
02 CD 06 02 23 00 08 2101 10 00 00	100,000.00	-4,012.00	95,988.00	95,988.00		95,988.00	
02 CD 06 02 23 00 08 2102 10 00 00	15,000.00	-5,900.00	9,100.00	9,100.00		9,100.00	
02 CD 06 02 23 00 08 2105 10 00 00	199,000.00	-199,000.00					
02 CD 06 02 23 00 09 2101 10 00 00	484,990.00	-81,883.07	403,106.93	403,106.93		403,106.93	
02 CD 06 02 23 00 09 2102 10 00 00	85,700.00	-13,161.38	72,538.62	72,538.62		72,538.62	
02 CD 06 02 23 00 09 2103 10 00 00	203,500.00	-56,476.24	147,023.76	147,023.76		147,023.76	
02 CD 06 02 23 00 09 2105 10 00 00	457,520.00	-77,793.76	379,726.24	379,726.24		379,726.24	
02 CD 06 02 23 00 09 2106 10 00 00	105,000.00	-80,286.68	24,713.32	24,713.32		24,713.32	
02 CD 06 02 23 00 09 2201 10 00 00	165,000.00	-7,107.62	157,892.38	157,892.38		157,892.38	
02 CD 06 02 23 00 09 2302 10 00 00	24,750.00	-19,636.10	5,113.90	5,113.90		5,113.90	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 23 MODERNIZACIÓN DE LA ADMINISTRACIÓN PÚBLICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 23 00 09 2402 10 00 00	70,000.00	-59,064.20	10,935.80	10,935.80		10,935.80	
02 CD 06 02 23 00 09 2503 10 00 00	35,000.00	-28,426.15	6,573.85	6,573.85		6,573.85	
02 CD 06 02 23 00 09 2701 10 00 00	110,000.00	-36,696.39	73,303.61	73,303.61		73,303.61	
02 CD 06 02 23 00 10 2101 10 00 00	10,125.00	-1,757.95	8,367.05	8,367.05		8,367.05	
02 CD 06 02 23 00 10 2103 10 00 00	3,200.00		3,200.00	3,200.00		3,200.00	
02 CD 06 02 23 00 10 2505 10 00 00	9,561.00	-1,713.84	7,847.16	7,847.16		7,847.16	
02 CD 06 02 23 00 10 2701 10 00 00	32,610.00	-2,436.20	30,173.80	30,173.80		30,173.80	
02 CD 06 02 23 00 11 2101 10 00 00	10,460.00		10,460.00	10,460.00		10,460.00	
02 CD 06 02 23 00 11 2103 10 00 00	6,000.00	-5,624.50	375.50	375.50		375.50	
02 CD 06 02 23 00 13 2102 10 00 00	50,000.00	-10,431.17	39,568.83	39,568.83		39,568.83	
02 CD 06 02 23 00 13 2602 10 00 00	4,998.00	-4,998.00					
02 CD 06 02 23 00 13 2701 10 00 00	11,107.00	-5,833.10	5,273.90	5,273.90		5,273.90	
02 CD 06 02 23 00 15 2101 10 00 00	1,310,352.00	-258,182.15	1,052,169.85	1,052,169.85		1,052,169.85	
02 CD 06 02 23 00 15 2201 10 00 00	408,726.00	-134,651.07	274,074.93	274,074.93		274,074.93	
02 CD 06 02 23 00 15 2601 10 00 00	3,458,366.00	-3,391,639.23	66,726.77	66,726.77		66,726.77	
02 CD 06 02 23 00 15 2701 10 00 00	2,180,938.00		2,180,938.00	2,180,938.00		2,180,938.00	
02 CD 06 02 23 00 15 2702 10 00 00	712,352.00	-712,352.00					
02 CD 06 02 23 00 16 2601 10 00 00	18,584.00	-12,030.72	6,553.28	6,553.28		6,553.28	
12 CO 06 02 23 00 02 2101 10 00 00	281,663.00	-169,165.92	112,497.08	112,497.08		112,497.08	
12 CO 06 02 23 00 02 2102 10 00 00	72,704.00	-59,669.57	13,034.43	13,034.43		13,034.43	
12 CO 06 02 23 00 02 2103 10 00 00	40,974.00	-25,099.17	15,874.83	15,874.83		15,874.83	
12 CO 06 02 23 00 02 2105 10 00 00	112,970.00	-19,582.53	93,387.47	93,387.47		93,387.47	
12 CO 06 02 23 00 02 2106 10 00 00	536,831.00	10,935.98	547,766.98	547,766.98		547,766.98	
12 CO 06 02 23 00 02 2201 10 00 00	60,522.00	-55,585.52	4,936.48	4,936.48		4,936.48	
12 CO 06 02 23 00 02 2203 10 00 00	10,000.00	-9,649.09	350.91	350.91		350.91	
12 CO 06 02 23 00 02 2302 10 00 00	34,004.00	-6,573.84	27,430.16	27,430.16		27,430.16	
12 CO 06 02 23 00 02 2303 10 00 00	38,132.00	-3,813.20	34,318.80	34,318.80		34,318.80	
12 CO 06 02 23 00 02 2401 10 00 00	23,182.00	-6,425.96	16,756.04	16,756.04		16,756.04	
12 CO 06 02 23 00 02 2402 10 00 00	22,583.00	-2,491.32	20,091.68	20,091.68		20,091.68	
12 CO 06 02 23 00 02 2404 10 00 00	37,859.00	-7,949.50	29,909.50	29,909.50		29,909.50	
12 CO 06 02 23 00 02 2503 10 00 00	3,571.00	-3,571.00					
12 CO 06 02 23 00 02 2504 10 00 00	1,607.00	-1,607.00					
12 CO 06 02 23 00 02 2505 10 00 00	3,215.00	-2,157.68	1,057.32	1,057.32		1,057.32	
12 CO 06 02 23 00 02 2601 10 00 00	85,721.00	-33,355.14	52,365.86	52,365.86		52,365.86	
12 CO 06 02 23 00 02 2602 10 00 00	34,503.00	-34,503.00					
12 CO 06 02 23 00 02 2701 10 00 00	54,616.00	-54,616.00					
<b>TOTAL CAPITULO 2000</b>	<b>14,256,367.00</b>	<b>-6,696,055.21</b>	<b>7,560,311.79</b>	<b>7,560,311.79</b>		<b>7,560,311.79</b>	
02 CD 06 02 23 00 03 3409 10 00 00	124,000.00	11,861.00	135,861.00	135,861.00		135,861.00	
02 CD 06 02 23 00 03 3502 10 00 00	737,186.00	528,537.00	1,265,723.00	1,265,723.00		1,265,723.00	
02 CD 06 02 23 00 04 3203 10 00 00	15,000.00	-6,500.00	8,500.00	8,500.00		8,500.00	
02 CD 06 02 23 00 04 3303 10 00 00		230,000.00	230,000.00	230,000.00		230,000.00	
02 CD 06 02 23 00 04 3305 10 00 00	2,588,000.00	-234,371.25	2,353,628.75	2,353,628.75		2,353,628.75	
02 CD 06 02 23 00 07 3103 11 00 00	106,888.00	-26,724.00	80,164.00	80,164.00		80,164.00	
02 CD 06 02 23 00 07 3106 11 00 00	1,726,896.00	-1,571,829.00	155,067.00	155,067.00		155,067.00	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 23 MODERNIZACIÓN DE LA ADMINISTRACIÓN PÚBLICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 23 00 07 3301 10 00 00	494,953.00	-9,382.08	485,570.92	485,570.92		485,570.92	
02 CD 06 02 23 00 07 3407 10 00 00	57,217.00	-13,723.57	43,493.43	43,493.43		43,493.43	
02 CD 06 02 23 00 07 3409 10 15 00		1,010,431.50	1,010,431.50	1,010,431.50		1,010,431.50	
02 CD 06 02 23 00 07 3411 10 00 00	630,541.00		630,541.00	630,541.00		630,541.00	
02 CD 06 02 23 00 07 3505 10 00 00		243,000.00	243,000.00	243,000.00		243,000.00	
02 CD 06 02 23 00 07 3505 10 15 00		261,350.00	261,350.00	261,350.00		261,350.00	
02 CD 06 02 23 00 07 3505 60 00 00		186,184.00	186,184.00	186,184.00		186,184.00	
02 CD 06 02 23 00 07 3505 60 15 00	1,113,816.00		1,113,816.00	1,113,816.00		1,113,816.00	
02 CD 06 02 23 00 07 3506 10 00 00	110,795.00	-44,290.41	66,504.59	66,504.59		66,504.59	
02 CD 06 02 23 00 07 3701 10 00 00	21,499.00	-21,499.00					
02 CD 06 02 23 00 07 3703 10 00 00							
02 CD 06 02 23 00 09 3103 11 00 00	60,000.00		60,000.00	60,000.00		60,000.00	
02 CD 06 02 23 00 09 3301 10 00 00	4,012,605.00		4,012,605.00	4,012,605.00		4,012,605.00	
02 CD 06 02 23 00 09 3302 10 00 00	1,292,550.00	-656,862.44	635,687.56	635,687.56		635,687.56	
02 CD 06 02 23 00 09 3303 10 00 00	108,000.00	-108,000.00					
02 CD 06 02 23 00 09 3304 10 00 00	1,050,000.00	-1,050,000.00					
02 CD 06 02 23 00 09 3305 10 00 00	650,000.00	-609,500.00	40,500.00	40,500.00		40,500.00	
02 CD 06 02 23 00 09 3501 10 00 00	150,000.00	-150,000.00					
02 CD 06 02 23 00 09 3504 10 00 00	55,380.00	-55,380.00					
02 CD 06 02 23 00 09 3601 11 00 00	150,000.00	-132,922.50	17,077.50	17,077.50		17,077.50	
02 CD 06 02 23 00 09 3602 11 00 00	510,000.00	-500,340.00	9,660.00	9,660.00		9,660.00	
02 CD 06 02 23 00 09 3701 10 00 00	24,000.00	-24,000.00					
02 CD 06 02 23 00 09 3703 10 00 00		7,309.00	7,309.00	7,309.00		7,309.00	
02 CD 06 02 23 00 10 3502 10 00 00	44,324.00	-12,972.45	31,351.55	31,351.55		31,351.55	
02 CD 06 02 23 00 10 3505 10 00 00	14,086.00	-14,086.00					
02 CD 06 02 23 00 10 3606 11 00 00	17,200.00	-2,718.00	14,482.00	14,482.00		14,482.00	
02 CD 06 02 23 00 10 3802 10 00 00	19,263.00	-12,923.95	6,339.05	6,339.05		6,339.05	
02 CD 06 02 23 00 11 3304 10 00 00	250,000.00	-250,000.00					
02 CD 06 02 23 00 11 3305 10 00 00		152,168.00	152,168.00	152,168.00		152,168.00	
02 CD 06 02 23 00 13 3103 11 00 00	6,770.00		6,770.00	6,770.00		6,770.00	
02 CD 06 02 23 00 13 3107 11 00 00	44,086.00	-9,220.49	34,865.51	34,865.51		34,865.51	
02 CD 06 02 23 00 13 3108 11 00 00	7,092.00	-2,610.00	4,482.00	4,482.00		4,482.00	
02 CD 06 02 23 00 13 3203 10 00 00	3,483.00	-290.25	3,192.75	3,192.75		3,192.75	
02 CD 06 02 23 00 13 3210 10 00 00	48,840.00	-48,840.00					
02 CD 06 02 23 00 13 3701 10 00 00	44,733.00	-5.98	44,727.02	44,727.02		44,727.02	
02 CD 06 02 23 00 14 3207 10 00 00	39,764.00	-29,529.00	10,235.00	10,235.00		10,235.00	
02 CD 06 02 23 00 14 3210 10 00 00	87,352.00	-87,352.00					
02 CD 06 02 23 00 15 3701 10 00 00	1,288,700.00	-1,288,700.00					
02 CD 06 02 23 00 15 3703 10 00 00		1,265,440.50	1,265,440.50	1,265,440.50		1,265,440.50	
02 CD 06 02 23 00 16 3503 10 00 00	13,667.00	-2,006.79	11,660.21	11,660.21		11,660.21	
12 CO 06 02 23 00 02 3101 11 00 00	916.00	-916.00					
12 CO 06 02 23 00 02 3103 11 00 00	160,857.00	-73,265.04	87,591.96	87,591.96		87,591.96	
12 CO 06 02 23 00 02 3104 11 70 00	177,870.00	-80,785.75	97,084.25	97,084.25		97,084.25	
12 CO 06 02 23 00 02 3201 10 00 00	2,753,470.00	-115,697.92	2,637,772.08	2,637,772.08		2,637,772.08	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 23 MODERNIZACIÓN DE LA ADMINISTRACIÓN PÚBLICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 CO 06 02 23 00 02 3203 10 00 00	181,362.00	-181,362.00					
12 CO 06 02 23 00 02 3302 10 00 00	36,025.00	-8,712.50	27,312.50	27,312.50		27,312.50	
12 CO 06 02 23 00 02 3402 10 00 00	3,663.00	-3,663.00					
12 CO 06 02 23 00 02 3404 11 00 00	91,312.00	-91,312.00					
12 CO 06 02 23 00 02 3407 10 00 00	26,471.00	-14,864.48	11,606.52	11,606.52		11,606.52	
12 CO 06 02 23 00 02 3411 10 00 00	250,389.00	-75,117.00	175,272.00	175,272.00		175,272.00	
12 CO 06 02 23 00 02 3414 10 00 00	10,365.00	-10,365.00					
12 CO 06 02 23 00 02 3501 10 00 00	176,377.00	-156,712.00	19,665.00	19,665.00		19,665.00	
12 CO 06 02 23 00 02 3502 10 00 00	213,797.00		213,797.00	213,797.00		213,797.00	
12 CO 06 02 23 00 02 3503 10 00 00	180,753.00	-82,727.44	98,025.56	98,025.56		98,025.56	
12 CO 06 02 23 00 02 3504 10 00 00	95,700.00	74,637.12	170,337.12	170,337.12		170,337.12	
12 CO 06 02 23 00 02 3505 10 00 00	97,736.00	-97,736.00					
12 CO 06 02 23 00 02 3506 10 00 00	178,296.00	-12,697.13	165,598.87	165,598.87		165,598.87	
12 CO 06 02 23 00 02 3603 11 00 00	221,891.00	-221,891.00					
12 CO 06 02 23 00 02 3606 11 00 00	22,398.00	-22,398.00					
<b>TOTAL CAPITULO 3000</b>	<b>22,598,334.00</b>	<b>-4,255,883.30</b>	<b>18,342,450.70</b>	<b>18,342,450.70</b>		<b>18,342,450.70</b>	
02 CD 06 02 23 00 02 5101 20 16 00	95,000.00		95,000.00	95,000.00		95,000.00	
02 CD 06 02 23 00 03 5206 20 15 00	2,500,000.00	-141,199.00	2,358,801.00	2,358,801.00		2,358,801.00	
02 CD 06 02 23 00 04 5204 20 00 00	9,000,000.00	-4,890,987.82	4,109,012.18	4,109,012.18		4,109,012.18	
02 CD 06 02 23 00 04 5204 20 15 00		3,603,209.80	3,603,209.80	3,603,209.80		3,603,209.80	
02 CD 06 02 23 00 04 5206 20 00 00	2,500,000.00	1,998,887.93	4,498,887.93	4,498,887.93		4,498,887.93	
02 CD 06 02 23 00 06 5206 20 15 00	500,000.00	-500,000.00					
02 CD 06 02 23 00 07 5204 20 00 00		1,500,000.00	1,500,000.00	1,500,000.00		1,500,000.00	
02 CD 06 02 23 00 07 5204 20 15 00	5,273,104.00	1,599,012.50	6,872,116.50	6,872,116.50		6,872,116.50	
02 CD 06 02 23 00 07 5206 20 15 00	7,000,000.00	-3,515,557.50	3,484,442.50	3,484,442.50		3,484,442.50	
02 CD 06 02 23 00 09 5101 20 00 00	616,000.00	-228,284.40	387,715.60	387,715.60		387,715.60	
02 CD 06 02 23 00 09 5102 20 00 00	67,078.00	-67,078.00					
02 CD 06 02 23 00 09 5103 20 00 00	100,000.00	-100,000.00					
02 CD 06 02 23 00 09 5202 20 00 00	7,500.00	-7,500.00					
02 CD 06 02 23 00 09 5204 20 00 00	70,000.00	-56,522.00	13,478.00	13,478.00		13,478.00	
02 CD 06 02 23 00 09 5205 20 00 00		33,902.00	33,902.00	33,902.00		33,902.00	
02 CD 06 02 23 00 09 5206 20 00 00	354,000.00	246,265.55	600,265.55	600,265.55		600,265.55	
02 CD 06 02 23 00 09 5207 20 00 00	50,000.00	-50,000.00					
02 CD 06 02 23 00 09 5502 20 00 00	30,000.00	-30,000.00					
02 CD 06 02 23 00 11 5101 20 15 00	30,400.00	-30,400.00					
02 CD 06 02 23 00 11 5204 20 00 00		28,901.80	28,901.80	28,901.80		28,901.80	
02 CD 06 02 23 00 15 5206 20 15 00	5,000,000.00	-5,000,000.00					
<b>TOTAL CAPITULO 5000</b>	<b>33,193,082.00</b>	<b>-5,607,349.14</b>	<b>27,585,732.86</b>	<b>27,585,732.86</b>		<b>27,585,732.86</b>	
<b>TOTAL PROGRAMA 23</b>	<b>110,223,421.00</b>	<b>-30,622,531.57</b>	<b>79,600,889.43</b>	<b>79,600,889.43</b>	<b>1,780,119.15</b>	<b>77,820,770.28</b>	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 06 GOBIERNO

SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL

PROGRAMA 24 COMUNICACIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
01 C0 06 02 24 00 02 1103 11 00 00	15,024,692.00	-598,159.19	14,426,532.81	14,426,532.81		14,426,532.81	
01 C0 06 02 24 00 02 1104 11 00 00	1,072,893.00	129,234.40	1,202,127.40	1,202,127.40		1,202,127.40	
01 C0 06 02 24 00 02 1301 11 00 00	210,059.00	-21,309.50	188,749.50	188,749.50		188,749.50	
01 C0 06 02 24 00 02 1305 11 00 00	205,000.00	208,094.25	413,094.25	413,094.25		413,094.25	
01 C0 06 02 24 00 02 1306 11 00 00	1,500,976.00	1,151,057.60	2,652,033.60	2,652,033.60		2,652,033.60	
01 C0 06 02 24 00 02 1316 11 12 00	172,107.00	-172,107.00					
01 C0 06 02 24 00 02 1319 11 00 00	1,690,973.00	-756,105.17	934,867.83	934,867.83		934,867.83	
01 C0 06 02 24 00 02 1322 11 00 00	2,889.00	-1,064.70	1,824.30	1,824.30		1,824.30	
01 C0 06 02 24 00 02 1325 11 00 00	25,000.00	18,601.99	43,601.99	43,601.99		43,601.99	
01 C0 06 02 24 00 02 1326 11 00 00	1,094,816.00	-688,476.93	406,339.07	406,339.07		406,339.07	
01 C0 06 02 24 00 02 1327 11 00 00		100,233.75	100,233.75	100,233.75		100,233.75	
01 C0 06 02 24 00 02 1401 11 01 00	1,852,941.00	87,392.00	1,940,333.00	1,940,333.00	78,662.00	1,861,671.00	
01 C0 06 02 24 00 02 1401 11 03 00	70,252.00	12,406.00	82,658.00	82,658.00		82,658.00	
01 C0 06 02 24 00 02 1403 11 01 00	647,112.00	80,192.30	727,304.30	727,304.30	115,194.31	612,109.99	
01 C0 06 02 24 00 02 1403 11 03 00	52,038.00	9,191.00	61,229.00	61,229.00		61,229.00	
01 C0 06 02 24 00 02 1404 11 00 00	380,219.00	-20,958.32	359,260.68	359,260.68		359,260.68	
01 C0 06 02 24 00 02 1407 11 00 00	54,715.00	-4,849.15	49,865.85	49,865.85		49,865.85	
01 C0 06 02 24 00 02 1501 11 00 00	785,184.00	-58,026.50	727,157.50	727,157.50		727,157.50	
01 C0 06 02 24 00 02 1506 11 00 00	1,274,406.00	-232,765.86	1,041,640.14	1,041,640.14		1,041,640.14	
01 C0 06 02 24 00 02 1506 11 12 00		55,554.40	55,554.40	55,554.40		55,554.40	
01 C0 06 02 24 00 02 1507 11 00 00	5,448,517.00	413,635.46	5,862,152.46	5,862,152.46		5,862,152.46	
01 C0 06 02 24 00 02 1507 11 12 00	161,955.00	382,784.40	544,739.40	544,739.40	102,803.40	441,936.00	
01 C0 06 02 24 00 02 1507 11 65 00	1,285,454.00	-98,531.00	1,186,923.00	1,186,923.00	1,186,923.00		
01 C0 06 02 24 00 02 1507 11 66 00	53,512.00	-53,512.00					
01 C0 06 02 24 00 02 1508 11 00 00	310,789.00	5,565.31	316,354.31	316,354.31	50,424.46	265,929.85	
01 C0 06 02 24 00 02 1509 11 00 00	6,489,405.00	454,908.19	6,944,313.19	6,944,313.19		6,944,313.19	
01 C0 06 02 24 00 02 1510 11 12 00	14,639.00	-2,031.75	12,607.25	12,607.25		12,607.25	
01 C0 06 02 24 00 02 1601 11 00 00	786,027.00	-99,942.00	686,085.00	686,085.00	103,089.00	582,996.00	
<b>TOTAL CAPITULO 1000</b>	<b>40,666,570.00</b>	<b>301,011.98</b>	<b>40,967,581.98</b>	<b>40,967,581.98</b>	<b>1,637,096.17</b>	<b>39,330,485.81</b>	
01 C0 06 02 24 00 02 2101 10 00 00	550,000.00	28,136.30	578,136.30	578,136.30		578,136.30	
01 C0 06 02 24 00 02 2102 10 00 00	56,600.00	36,489.37	93,089.37	93,089.37		93,089.37	
01 C0 06 02 24 00 02 2103 10 00 00	395,000.00	-172,810.44	222,189.56	222,189.56		222,189.56	
01 C0 06 02 24 00 02 2105 10 00 00	557,418.00	5,058.81	562,476.81	562,476.81		562,476.81	
01 C0 06 02 24 00 02 2106 10 00 00	241,886.00	-68,153.53	173,732.47	173,732.47		173,732.47	
01 C0 06 02 24 00 02 2201 10 00 00	1,000,000.00	-19,536.51	980,463.49	980,463.49		980,463.49	
01 C0 06 02 24 00 02 2203 10 00 00	16,500.00	-351.25	16,148.75	16,148.75		16,148.75	
01 C0 06 02 24 00 02 2302 10 00 00	114,000.00	179,824.68	293,824.68	293,824.68		293,824.68	
01 C0 06 02 24 00 02 2303 10 00 00	35,000.00	69,865.08	104,865.08	104,865.08		104,865.08	
01 C0 06 02 24 00 02 2401 10 00 00	45,000.00	-3,941.94	41,058.06	41,058.06		41,058.06	
01 C0 06 02 24 00 02 2402 10 00 00	55,000.00	-38,858.59	16,141.41	16,141.41		16,141.41	
01 C0 06 02 24 00 02 2402 10 33 00	2,000.00	-2,000.00					
01 C0 06 02 24 00 02 2403 10 00 00	40,000.00	-26,182.11	13,817.89	13,817.89		13,817.89	
01 C0 06 02 24 00 02 2404 10 00 00	138,000.00	-75,434.59	62,565.41	62,565.41		62,565.41	
01 C0 06 02 24 00 02 2404 10 33 00	2,000.00	-2,000.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 06 GOBIERNO

**SUBFUNCION** 02 ADMINISTRACION GUBERNAMENTAL

**PROGRAMA** 24 COMUNICACIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
01 C0 06 02 24 00 02 2503 10 00 00	22,000.00	-27.72	21,972.28	21,972.28		21,972.28	
01 C0 06 02 24 00 02 2503 10 33 00	2,000.00	-2,000.00					
01 C0 06 02 24 00 02 2505 10 00 00	712,900.00	-43,653.10	669,246.90	669,246.90		669,246.90	
01 C0 06 02 24 00 02 2505 10 33 00	2,000.00	-2,000.00					
01 C0 06 02 24 00 02 2601 10 00 00	195,000.00	31,395.87	226,395.87	226,395.87		226,395.87	
01 C0 06 02 24 00 02 2602 10 00 00	15,000.00	-1,408.35	13,591.65	13,591.65		13,591.65	
01 C0 06 02 24 00 02 2701 10 00 00	450,000.00	-428,981.13	21,018.87	21,018.87		21,018.87	
01 C0 06 02 24 00 02 2702 10 00 00	68,250.00	-43,346.75	24,903.25	24,903.25		24,903.25	
14 C0 06 02 24 00 00 2101 10 00 00	57,808.00	-57,137.37	670.63	670.63		670.63	
14 C0 06 02 24 00 00 2103 10 00 00	138,098.00	47,383.00	185,481.00	185,481.00		185,481.00	
14 C0 06 02 24 00 00 2105 10 00 00	39,178.00	-35,490.51	3,687.49	3,687.49		3,687.49	
14 C0 06 02 24 00 00 2106 10 00 00	25,860.00	-25,160.00	700.00	700.00		700.00	
14 C0 06 02 24 00 00 2201 10 00 00	42,866.00	-38,859.00	4,007.00	4,007.00		4,007.00	
14 C0 06 02 24 00 00 2302 10 00 00	23,059.00	-20,444.10	2,614.90	2,614.90		2,614.90	
14 C0 06 02 24 00 00 2403 10 00 00	13,160.00	-11,920.00	1,240.00	1,240.00		1,240.00	
14 C0 06 02 24 00 00 2404 10 00 00	8,534.00	-8,534.00					
14 C0 06 02 24 00 00 2505 10 00 00		31,843.56	31,843.56	31,843.56		31,843.56	
<b>TOTAL CAPITULO 2000</b>	<b>5,064,117.00</b>	<b>-698,234.32</b>	<b>4,365,882.68</b>	<b>4,365,882.68</b>		<b>4,365,882.68</b>	
01 C0 06 02 24 00 02 3101 11 00 00	24,000.00	-17,557.00	6,443.00	6,443.00		6,443.00	
01 C0 06 02 24 00 02 3102 11 00 00	2,000.00	-1,889.60	110.40	110.40		110.40	
01 C0 06 02 24 00 02 3103 11 00 00	1,605,000.00	-105,602.37	1,499,397.63	1,499,397.63		1,499,397.63	
01 C0 06 02 24 00 02 3104 11 70 00	488,689.00	-343,926.53	144,762.47	144,762.47		144,762.47	
01 C0 06 02 24 00 02 3105 11 00 00	15,000.00	-14,918.00	82.00	82.00		82.00	
01 C0 06 02 24 00 02 3107 11 00 00	25,000.00	-6,603.33	18,396.67	18,396.67		18,396.67	
01 C0 06 02 24 00 02 3201 10 00 00		7,360.00	7,360.00	7,360.00		7,360.00	
01 C0 06 02 24 00 02 3204 10 00 00	100,000.00	-100,000.00					
01 C0 06 02 24 00 02 3208 10 00 00	70,000.00	-70,000.00					
01 C0 06 02 24 00 02 3210 10 00 00	340,800.00	-4,200.00	336,600.00	336,600.00		336,600.00	
01 C0 06 02 24 00 02 3212 10 00 00	900,000.00	-25,252.07	874,747.93	874,747.93		874,747.93	
01 C0 06 02 24 00 02 3301 10 00 00	193,016.00	-193,016.00					
01 C0 06 02 24 00 02 3302 10 00 00	300,000.00	-125,200.00	174,800.00	174,800.00		174,800.00	
01 C0 06 02 24 00 02 3305 10 00 00		1,168,101.00	1,168,101.00	1,168,101.00		1,168,101.00	
01 C0 06 02 24 00 02 3402 10 00 00	25,000.00	-689.64	24,310.36	24,310.36		24,310.36	
01 C0 06 02 24 00 02 3403 10 00 00		6,503.25	6,503.25	6,503.25		6,503.25	
01 C0 06 02 24 00 02 3404 11 00 00	247,991.00	32,941.42	280,932.42	280,932.42		280,932.42	
01 C0 06 02 24 00 02 3405 10 00 00	1,000.00	-1,000.00					
01 C0 06 02 24 00 02 3407 10 00 00	220,000.00	-131,177.07	88,822.93	88,822.93		88,822.93	
01 C0 06 02 24 00 02 3409 10 00 00	28,500.00	-28,500.00					
01 C0 06 02 24 00 02 3411 10 32 00		1,031,655.49	1,031,655.49	1,031,655.49		1,031,655.49	
01 C0 06 02 24 00 02 3411 10 33 00	30,000.00	680,461.84	710,461.84	710,461.84		710,461.84	
01 C0 06 02 24 00 02 3414 10 00 00	55,000.00	-48,668.58	6,331.42	6,331.42		6,331.42	
01 C0 06 02 24 00 02 3501 10 00 00	400,000.00	-189,365.35	210,634.65	210,634.65		210,634.65	
01 C0 06 02 24 00 02 3502 10 00 00	75,000.00	-30,500.00	44,500.00	44,500.00		44,500.00	
01 C0 06 02 24 00 02 3503 10 00 00	240,000.00	21,396.48	261,396.48	261,396.48		261,396.48	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 06 GOBIERNO  
SUBFUNCION 02 ADMINISTRACION GUBERNAMENTAL  
PROGRAMA 24 COMUNICACIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
01 CO 06 02 24 00 02 3504 10 00 00	700,000.00	-235,953.45	464,046.55	464,046.55		464,046.55	
01 CO 06 02 24 00 02 3504 10 32 00		158,670.75	158,670.75	158,670.75		158,670.75	
01 CO 06 02 24 00 02 3504 10 33 00	24,000.00	79,000.00	103,000.00	103,000.00		103,000.00	
01 CO 06 02 24 00 02 3505 10 00 00	377,154.00	-267,256.78	109,897.22	109,897.22		109,897.22	
01 CO 06 02 24 00 02 3506 10 00 00	1,779,039.00	-319,030.55	1,460,008.45	1,460,008.45		1,460,008.45	
01 CO 06 02 24 00 02 3506 10 33 00	40,000.00	-40,000.00					
01 CO 06 02 24 00 02 3601 11 00 00	150,000,000.00	-117,596.15	149,882,403.85	149,882,403.85		149,882,403.85	
01 CO 06 02 24 00 02 3604 11 00 00	60,000.00	-19,800.00	40,200.00	40,200.00		40,200.00	
01 CO 06 02 24 00 02 3605 11 00 00	70,000.00	-39,478.17	30,521.83	30,521.83		30,521.83	
01 CO 06 02 24 00 02 3606 11 00 00	12,015,474.00	-4,036,066.14	7,979,407.86	7,979,407.86		7,979,407.86	
01 CO 06 02 24 00 02 3701 10 00 00	157,000.00	-131,019.84	25,980.16	25,980.16		25,980.16	
01 CO 06 02 24 00 02 3703 10 00 00		86,931.80	86,931.80	86,931.80		86,931.80	
01 CO 06 02 24 00 02 3705 10 00 00	15,900.00	-15,900.00					
01 CO 06 02 24 00 02 3706 10 00 00	17,500.00	-17,500.00					
01 CO 06 02 24 00 02 3802 10 00 00	200,000.00	-182,750.00	17,250.00	17,250.00		17,250.00	
01 CO 06 02 24 00 02 3803 10 00 00	429,300.00	-332,342.50	96,957.50	96,957.50		96,957.50	
01 CO 06 02 24 00 02 3807 10 00 00		199,995.27	199,995.27	199,995.27		199,995.27	
14 CO 06 02 24 00 00 3103 11 00 00	242.00	-242.00					
14 CO 06 02 24 00 00 3301 10 00 00	277,051.00	-277,051.00					
14 CO 06 02 24 00 00 3501 10 00 00	110,166.00	-91,639.50	18,526.50	18,526.50		18,526.50	
14 CO 06 02 24 00 00 3502 10 00 00							
14 CO 06 02 24 00 00 3503 10 00 00	261,324.00	-258,713.50	2,610.50	2,610.50		2,610.50	
14 CO 06 02 24 00 00 3701 10 00 00	9,693.00	-9,693.00					
14 CO 06 02 24 00 00 3703 10 00 00		9,700.00	9,700.00	9,700.00		9,700.00	
<b>TOTAL CAPITULO 3000</b>	<b>171,929,839.00</b>	<b>-4,347,380.82</b>	<b>167,582,458.18</b>	<b>167,582,458.18</b>		<b>167,582,458.18</b>	
01 CO 06 02 24 00 02 4103 11 00 00	40,000.00	58,613.53	98,613.53	98,613.53		98,613.53	
01 CO 06 02 24 00 02 4105 11 00 00	79,890.00	-79,890.00					
01 CO 06 02 24 00 02 4108 11 00 00	20,110.00	-20,110.00					
<b>TOTAL CAPITULO 4000</b>	<b>140,000.00</b>	<b>-41,386.47</b>	<b>98,613.53</b>	<b>98,613.53</b>		<b>98,613.53</b>	
<b>TOTAL PROGRAMA 24</b>	<b>217,800,526.00</b>	<b>-4,785,989.63</b>	<b>213,014,536.37</b>	<b>213,014,536.37</b>	<b>1,637,096.17</b>	<b>211,377,440.20</b>	





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 07 EDUCACIÓN

**SUBFUNCION** 01 EDUCACION BASICA

**PROGRAMA** 25 INFRAESTRUCTURA PARA EDUCACIÓN PREESCOLAR

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 25 06 03 1202 61 00 00	92,736.00	-6,205.54	86,530.46	86,530.46		86,530.46	
02 CD 07 01 25 06 03 1306 61 05 00		46,749.41	46,749.41	46,749.41		46,749.41	
02 CD 07 01 25 06 03 1327 61 00 00		14,507.78	14,507.78	14,507.78		14,507.78	
02 CD 07 01 25 06 03 1401 61 05 00	10,641.00	-10,641.00					
02 CD 07 01 25 06 03 1403 61 05 00	4,173.00	-4,173.00					
02 CD 07 01 25 06 03 1507 61 00 00	99,000.00	-99,000.00					
02 CD 07 01 25 06 03 1507 61 05 00							
02 CD 07 01 25 06 03 1508 61 05 00	1,669.00	-1,669.00					
02 CD 07 01 25 06 03 1601 61 05 00							
02 CD 07 01 25 06 05 1202 61 00 00	261,356.00	78,935.48	340,291.48	340,291.48		340,291.48	
02 CD 07 01 25 06 05 1327 61 00 00		55,458.47	55,458.47	55,458.47		55,458.47	
02 CD 07 01 25 06 10 1202 61 00 00	269,953.00	-15,031.70	254,921.30	254,921.30		254,921.30	
02 CD 07 01 25 06 10 1306 61 05 00		18,503.29	18,503.29	18,503.29		18,503.29	
02 CD 07 01 25 06 10 1327 61 00 00		36,873.85	36,873.85	36,873.85		36,873.85	
02 CD 07 01 25 06 10 1401 61 05 00	34,419.00	-250.40	34,168.60	34,168.60		34,168.60	
02 CD 07 01 25 06 10 1403 61 05 00	13,497.00	-13,497.00					
02 CD 07 01 25 06 10 1507 61 65 00	148,500.00	-67,941.48	80,558.52	80,558.52	80,558.52		
02 CD 07 01 25 06 10 1508 61 05 00	5,398.00	-5,398.00					
02 CD 07 01 25 06 14 1202 61 00 00	74,698.00	-16,162.45	58,535.55	58,535.55		58,535.55	
02 CD 07 01 25 06 14 1306 61 05 00		1,072.08	1,072.08	1,072.08		1,072.08	
02 CD 07 01 25 06 14 1327 61 00 00		6,536.04	6,536.04	6,536.04		6,536.04	
02 CD 07 01 25 06 14 1327 61 05 00		3,287.39	3,287.39	3,287.39		3,287.39	
02 CD 07 01 25 06 14 1401 61 05 00	8,572.00	-8,572.00					
02 CD 07 01 25 06 14 1403 61 05 00	3,361.00	-3,361.00					
02 CD 07 01 25 06 14 1407 61 05 00	1,344.00	-1,344.00					
02 CD 07 01 25 06 14 1507 61 65 00	60,500.00	27,804.96	88,304.96	88,304.96	88,304.96		
02 CD 07 01 25 06 14 1601 61 05 00	2,704.00	-2,704.00					
02 CD 07 01 25 06 15 1103 61 00 00	1,167,000.00	-1,009,750.00	157,250.00	157,250.00		157,250.00	
02 CD 07 01 25 06 15 1301 61 00 00	35,056.00	-26,292.01	8,763.99	8,763.99		8,763.99	
02 CD 07 01 25 06 15 1305 61 00 00	30,413.00	-30,413.00					
02 CD 07 01 25 06 15 1306 61 00 00	135,475.00	-135,475.00					
02 CD 07 01 25 06 15 1319 61 00 00	887,382.00	-591,588.00	295,794.00	295,794.00		295,794.00	
02 CD 07 01 25 06 15 1325 61 00 00	215,632.00	-52,061.51	163,570.49	163,570.49		163,570.49	
02 CD 07 01 25 06 15 1401 61 01 00	148,750.00	25,489.00	174,239.00	174,239.00	7,275.00	166,964.00	
02 CD 07 01 25 06 15 1403 61 01 00	56,677.00	4,426.56	61,103.56	61,103.56	9,985.65	51,117.91	
02 CD 07 01 25 06 15 1404 61 00 00	21,798.00	-1,791.23	20,006.77	20,006.77		20,006.77	
02 CD 07 01 25 06 15 1407 61 00 00		4,903.70	4,903.70	4,903.70		4,903.70	
02 CD 07 01 25 06 15 1501 61 00 00	58,815.00	-3,725.50	55,089.50	55,089.50		55,089.50	
02 CD 07 01 25 06 15 1506 61 00 00	152,762.00	-114,571.52	38,190.48	38,190.48		38,190.48	
02 CD 07 01 25 06 15 1507 61 00 00	378,051.00	-30,784.37	347,266.63	347,266.63		347,266.63	
02 CD 07 01 25 06 15 1508 61 00 00	23,555.00	2,638.35	26,193.35	26,193.35	4,297.19	21,896.16	
02 CD 07 01 25 06 15 1510 61 00 00	1,350.00	-1,350.00					
02 CD 07 01 25 06 15 1510 61 12 00	1,173.00	616.28	1,789.28	1,789.28		1,789.28	
<b>TOTAL CAPITULO 1000</b>	<b>4,406,410.00</b>	<b>-1,925,950.07</b>	<b>2,480,459.93</b>	<b>2,480,459.93</b>	<b>190,421.32</b>	<b>2,290,038.61</b>	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 07 EDUCACIÓN

**SUBFUNCION** 01 EDUCACION BASICA

**PROGRAMA** 25 INFRAESTRUCTURA PARA EDUCACIÓN PREESCOLAR

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 25 00 08 2402 60 00 00		221,890.74	221,890.74	221,890.74		221,890.74	
02 CD 07 01 25 06 01 2302 60 00 00	51,414.00	-629.50	50,784.50	50,784.50		50,784.50	
02 CD 07 01 25 06 01 2401 60 00 00	123,523.00	-5,039.84	118,483.16	118,483.16		118,483.16	
02 CD 07 01 25 06 01 2402 60 00 00	185,284.00	-94,396.32	90,887.68	90,887.68		90,887.68	
02 CD 07 01 25 06 01 2404 60 00 00	308,807.00	-39,997.37	268,809.63	268,809.63		268,809.63	
02 CD 07 01 25 06 02 2101 60 00 00	11,238.00		11,238.00	11,238.00		11,238.00	
02 CD 07 01 25 06 02 2302 60 00 00	88,243.00	-11,295.16	76,947.84	76,947.84		76,947.84	
02 CD 07 01 25 06 02 2401 60 00 00	184,663.00	-33,266.65	151,396.35	151,396.35		151,396.35	
02 CD 07 01 25 06 02 2402 60 00 00	69,876.00	-1,026.84	68,849.16	68,849.16		68,849.16	
02 CD 07 01 25 06 02 2404 60 00 00	106,253.00		106,253.00	106,253.00		106,253.00	
02 CD 07 01 25 06 02 2702 60 00 00	16,721.00		16,721.00	16,721.00		16,721.00	
02 CD 07 01 25 06 03 2302 60 00 00	263,566.00	-209,487.54	54,078.46	54,078.46		54,078.46	
02 CD 07 01 25 06 03 2401 60 00 00	112,382.00	-1,356.65	111,025.35	111,025.35		111,025.35	
02 CD 07 01 25 06 03 2402 60 00 00	11,013.00	1,434.72	12,447.72	12,447.72		12,447.72	
02 CD 07 01 25 06 03 2404 60 00 00	12,909.00	-860.00	12,049.00	12,049.00		12,049.00	
02 CD 07 01 25 06 04 2401 60 00 00	1,500,000.00	-402,436.52	1,097,563.48	1,097,563.48		1,097,563.48	
02 CD 07 01 25 06 05 2302 60 00 00							
02 CD 07 01 25 06 05 2302 60 16 00	50,000.00	-997.34	49,002.66	49,002.66		49,002.66	
02 CD 07 01 25 06 05 2401 60 00 00							
02 CD 07 01 25 06 05 2401 60 16 00	100,000.00	-305.40	99,694.60	99,694.60		99,694.60	
02 CD 07 01 25 06 05 2402 60 00 00							
02 CD 07 01 25 06 05 2402 60 16 00		4,399.98	4,399.98	4,399.98		4,399.98	
02 CD 07 01 25 06 05 2404 60 00 00							
02 CD 07 01 25 06 05 2404 60 16 00	100,000.00	-26,020.86	73,979.14	73,979.14		73,979.14	
02 CD 07 01 25 06 06 2401 60 00 00	1,000,000.00	-769,567.60	230,432.40	230,432.40		230,432.40	
02 CD 07 01 25 06 06 2404 60 00 00	346,943.00	-287,437.14	59,505.86	59,505.86		59,505.86	
02 CD 07 01 25 06 07 2101 10 00 00							
02 CD 07 01 25 06 07 2101 10 15 00							
02 CD 07 01 25 06 07 2103 10 00 00							
02 CD 07 01 25 06 07 2103 10 15 00							
02 CD 07 01 25 06 07 2302 10 00 00							
02 CD 07 01 25 06 07 2302 10 15 00							
02 CD 07 01 25 06 08 2302 60 00 00							
02 CD 07 01 25 06 08 2302 60 16 00	389,000.00	6,629.42	395,629.42	395,629.42		395,629.42	
02 CD 07 01 25 06 08 2401 60 00 00							
02 CD 07 01 25 06 08 2401 60 16 00	245,000.00	-85,072.95	159,927.05	159,927.05		159,927.05	
02 CD 07 01 25 06 08 2402 60 00 00							
02 CD 07 01 25 06 08 2402 60 16 00	179,000.00	-152,378.32	26,621.68	26,621.68		26,621.68	
02 CD 07 01 25 06 08 2403 60 16 00	49,000.00	-49,000.00					
02 CD 07 01 25 06 08 2404 60 00 00							
02 CD 07 01 25 06 08 2404 60 16 00	200,000.00	-19,461.43	180,538.57	180,538.57		180,538.57	
02 CD 07 01 25 06 08 2506 10 00 00							
02 CD 07 01 25 06 08 2506 10 15 00	12,000.00	-8,000.00	4,000.00	4,000.00		4,000.00	
02 CD 07 01 25 06 08 2601 60 00 00	612,000.00		612,000.00	612,000.00		612,000.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 07 EDUCACIÓN

**SUBFUNCION** 01 EDUCACION BASICA

**PROGRAMA** 25 INFRAESTRUCTURA PARA EDUCACIÓN PREESCOLAR

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 25 06 09 2401 60 15 00	42,540.00	-42,540.00					
02 CD 07 01 25 06 09 2402 60 00 00							
02 CD 07 01 25 06 09 2402 60 15 00	50,000.00	-38,827.17	11,172.83	11,172.83		11,172.83	
02 CD 07 01 25 06 09 2404 60 15 00	50,000.00		50,000.00	50,000.00		50,000.00	
02 CD 07 01 25 06 10 2302 60 00 00							
02 CD 07 01 25 06 10 2302 60 15 00	3,000.00	-17.52	2,982.48	2,982.48		2,982.48	
02 CD 07 01 25 06 10 2401 60 00 00							
02 CD 07 01 25 06 10 2401 60 15 00	701,600.00	-281,027.25	420,572.75	420,572.75		420,572.75	
02 CD 07 01 25 06 10 2402 60 00 00							
02 CD 07 01 25 06 10 2402 60 15 00	264,719.00	-15,672.55	249,046.45	249,046.45		249,046.45	
02 CD 07 01 25 06 10 2404 60 15 00	146,099.00	-61,190.36	84,908.64	84,908.64		84,908.64	
02 CD 07 01 25 06 10 2506 60 15 00	300,144.00	-300,144.00					
02 CD 07 01 25 06 10 2601 60 00 00							
02 CD 07 01 25 06 10 2601 60 15 00	311,861.00	-39,184.49	272,676.51	272,676.51		272,676.51	
02 CD 07 01 25 06 10 2602 60 00 00							
02 CD 07 01 25 06 10 2602 60 15 00	25,385.00	-17,449.04	7,935.96	7,935.96		7,935.96	
02 CD 07 01 25 06 10 2702 60 15 00	145,696.00		145,696.00	145,696.00		145,696.00	
02 CD 07 01 25 06 11 2101 60 00 00	8,015.00	-7,258.61	756.39	756.39		756.39	
02 CD 07 01 25 06 11 2102 60 00 00	21,340.00	-20,142.27	1,197.73	1,197.73		1,197.73	
02 CD 07 01 25 06 11 2201 60 00 00	5,340.00	-1,421.95	3,918.05	3,918.05		3,918.05	
02 CD 07 01 25 06 11 2302 60 00 00	21,363.00	-6,361.13	15,001.87	15,001.87		15,001.87	
02 CD 07 01 25 06 11 2401 60 00 00	495,111.00	-135,683.86	359,427.14	359,427.14		359,427.14	
02 CD 07 01 25 06 11 2404 60 00 00	22,889.00	-4,531.56	18,357.44	18,357.44		18,357.44	
02 CD 07 01 25 06 12 2302 60 00 00	37,261.00	-62.62	37,198.38	37,198.38		37,198.38	
02 CD 07 01 25 06 12 2401 60 00 00							
02 CD 07 01 25 06 12 2401 60 16 00	103,000.00	-9,282.94	93,717.06	93,717.06		93,717.06	
02 CD 07 01 25 06 12 2402 60 00 00							
02 CD 07 01 25 06 12 2402 60 16 00	66,000.00	-31,789.17	34,210.83	34,210.83		34,210.83	
02 CD 07 01 25 06 12 2404 60 00 00							
02 CD 07 01 25 06 12 2404 60 16 00	50,000.00	-5,348.95	44,651.05	44,651.05		44,651.05	
02 CD 07 01 25 06 13 2401 60 00 00							
02 CD 07 01 25 06 13 2401 60 16 00	430,000.00	-724.60	429,275.40	429,275.40		429,275.40	
02 CD 07 01 25 06 13 2402 60 16 00	400,000.00	2,126.09	402,126.09	402,126.09		402,126.09	
02 CD 07 01 25 06 13 2404 60 00 00							
02 CD 07 01 25 06 13 2404 60 16 00	440,000.00	-6,494.21	433,505.79	433,505.79		433,505.79	
02 CD 07 01 25 06 14 2401 60 00 00	220,000.00	-62,955.36	157,044.64	157,044.64		157,044.64	
02 CD 07 01 25 06 14 2402 60 00 00	109,070.00	-49,332.96	59,737.04	59,737.04		59,737.04	
02 CD 07 01 25 06 14 2404 60 00 00	47,080.00	-19,981.45	27,098.55	27,098.55		27,098.55	
02 CD 07 01 25 06 16 2302 60 16 00	40,000.00	31,320.24	71,320.24	71,320.24		71,320.24	
02 CD 07 01 25 06 16 2401 60 00 00							
02 CD 07 01 25 06 16 2401 60 16 00	25,000.00	-25,000.00					
02 CD 07 01 25 06 16 2402 60 00 00							
02 CD 07 01 25 06 16 2402 60 16 00	50,000.00	-17,440.34	32,559.66	32,559.66		32,559.66	
02 CD 07 01 25 06 16 2404 60 00 00							



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 07 EDUCACIÓN

SUBFUNCION 01 EDUCACION BASICA

PROGRAMA 25 INFRAESTRUCTURA PARA EDUCACIÓN PREESCOLAR

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 25 06 16 2404 60 16 00	60,000.00	-46,553.62	13,446.38	13,446.38		13,446.38	
<b>TOTAL CAPITULO 2000</b>	<b>11,021,348.00</b>	<b>-3,176,650.22</b>	<b>7,844,697.78</b>	<b>7,844,697.78</b>		<b>7,844,697.78</b>	
02 CD 07 01 25 06 02 3503 60 00 00							
02 CD 07 01 25 06 02 3503 60 15 00		110,095.80	110,095.80	110,095.80		110,095.80	
02 CD 07 01 25 06 09 3207 60 15 00	250,000.00	60,360.09	310,360.09	310,360.09		310,360.09	
02 CD 07 01 25 06 10 3411 60 00 00							
02 CD 07 01 25 06 10 3411 60 15 00		298,679.59	298,679.59	298,679.59		298,679.59	
02 CD 07 01 25 06 10 3503 60 00 00							
02 CD 07 01 25 06 10 3503 60 15 00	787,722.00	215,387.31	1,003,109.31	1,003,109.31		1,003,109.31	
07 CO 07 01 25 00 02 3301 60 00 01	520,207.00		520,207.00	520,207.00		520,207.00	
<b>TOTAL CAPITULO 3000</b>	<b>1,557,929.00</b>	<b>684,522.79</b>	<b>2,242,451.79</b>	<b>2,242,451.79</b>		<b>2,242,451.79</b>	
02 CD 07 01 25 00 08 5501 20 00 00		93,414.27	93,414.27	93,414.27		93,414.27	
02 CD 07 01 25 06 02 5101 20 00 00							
02 CD 07 01 25 06 02 5101 20 15 00							
02 CD 07 01 25 06 02 5102 20 00 00							
02 CD 07 01 25 06 02 5102 20 16 00		53,947.83	53,947.83	53,947.83		53,947.83	
02 CD 07 01 25 06 02 5202 20 00 00							
02 CD 07 01 25 06 02 5202 20 16 00	145,500.00	133,271.80	278,771.80	278,771.80		278,771.80	
02 CD 07 01 25 06 02 5303 20 16 00	600,000.00		600,000.00	600,000.00		600,000.00	
02 CD 07 01 25 06 02 5501 20 00 00							
02 CD 07 01 25 06 02 5501 20 16 00	23,030.00	-10,316.40	12,713.60	12,713.60		12,713.60	
02 CD 07 01 25 06 07 5101 20 00 00							
02 CD 07 01 25 06 07 5101 20 15 00	3,000,000.00	-3,000,000.00					
02 CD 07 01 25 06 07 5102 20 00 00							
02 CD 07 01 25 06 07 5102 20 15 00							
02 CD 07 01 25 06 07 5103 20 00 00							
02 CD 07 01 25 06 07 5103 20 15 00							
02 CD 07 01 25 06 07 5202 20 00 00							
02 CD 07 01 25 06 07 5202 20 15 00							
02 CD 07 01 25 06 07 5205 20 00 00							
02 CD 07 01 25 06 07 5205 20 15 00							
02 CD 07 01 25 06 07 5206 20 00 00							
02 CD 07 01 25 06 07 5206 20 15 00							
02 CD 07 01 25 06 07 5207 20 00 00							
02 CD 07 01 25 06 07 5207 20 15 00							
02 CD 07 01 25 06 07 5501 20 00 00							
02 CD 07 01 25 06 07 5501 20 15 00							
02 CD 07 01 25 06 07 5702 20 00 00							
02 CD 07 01 25 06 07 5702 20 16 00		542,692.00	542,692.00	542,692.00		542,692.00	
02 CD 07 01 25 06 10 5203 20 00 00	3,000.00	-3,000.00					
02 CD 07 01 25 06 10 5205 20 00 00	9,000.00	-9,000.00					
02 CD 07 01 25 06 10 5501 20 00 00	8,400.00		8,400.00	8,400.00		8,400.00	
02 CD 07 01 25 06 11 5101 20 00 00							
02 CD 07 01 25 06 11 5101 20 15 00	43,556.00	-43,556.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 07 EDUCACIÓN

SUBFUNCION 01 EDUCACION BASICA

PROGRAMA 25 INFRAESTRUCTURA PARA EDUCACIÓN PREESCOLAR

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 25 06 11 5102 20 00 00							
02 CD 07 01 25 06 11 5203 20 15 00	100,711.00		100,711.00	100,711.00		100,711.00	
02 CD 07 01 25 06 12 5202 20 00 00	117,000.00	-59,000.00	58,000.00	58,000.00		58,000.00	
02 CD 07 01 25 06 13 5101 20 04 07		547,006.62	547,006.62	547,006.62		547,006.62	
02 CD 07 01 25 06 13 5303 20 04 08	620,000.00	-242.00	619,758.00	619,758.00		619,758.00	
<b>TOTAL CAPITULO 5000</b>	<b>4,670,197.00</b>	<b>-1,754,781.88</b>	<b>2,915,415.12</b>	<b>2,915,415.12</b>		<b>2,915,415.12</b>	
02 CD 07 01 25 00 04 6100 60 00 00		93,526.58	93,526.58	93,526.58		93,526.58	
02 CD 07 01 25 00 05 6100 60 00 00		347,246.39	347,246.39	347,246.39		347,246.39	
02 CD 07 01 25 00 06 6100 60 00 00		280,132.00	280,132.00	280,132.00		280,132.00	
02 CD 07 01 25 00 07 6100 60 00 00		418,769.85	418,769.85	418,769.85		418,769.85	
02 CD 07 01 25 00 08 6100 60 00 00		38,798.12	38,798.12	38,798.12		38,798.12	
02 CD 07 01 25 00 13 6100 60 00 00		52,415.71	52,415.71	52,415.71		52,415.71	
02 CD 07 01 25 00 15 6100 60 00 00		45,801.30	45,801.30	45,801.30		45,801.30	
02 CD 07 01 25 00 16 6100 60 00 00		397,464.61	397,464.61	397,464.61		397,464.61	
02 CD 07 01 25 06 01 6100 60 00 00							
02 CD 07 01 25 06 01 6100 60 16 00	11,719,734.00	-37,149.58	11,682,584.42	11,682,584.42		11,682,584.42	
02 CD 07 01 25 06 01 6300 60 00 00							
02 CD 07 01 25 06 01 6300 60 16 00	750,000.00	-1,664.70	748,335.30	748,335.30		748,335.30	
02 CD 07 01 25 06 02 6100 60 00 00	2,800,000.00	-279,807.88	2,520,192.12	2,520,192.12		2,520,192.12	
02 CD 07 01 25 06 02 6100 60 04 08		1,034,958.33	1,034,958.33	1,034,958.31		1,034,958.31	0.02
02 CD 07 01 25 06 02 6100 60 15 00	2,800,000.00	-14,875.36	2,785,124.64	2,785,124.64		2,785,124.64	
02 CD 07 01 25 06 02 6100 60 16 00		121,606.98	121,606.98	121,606.98		121,606.98	
02 CD 07 01 25 06 02 6300 60 00 00							
02 CD 07 01 25 06 02 6300 60 15 00	204,407.00	-126,207.00	78,200.00	78,200.00		78,200.00	
02 CD 07 01 25 06 03 6100 60 00 00	1,032,094.00	-127,149.77	904,944.23	904,944.23		904,944.23	
02 CD 07 01 25 06 03 6100 60 16 00	180,672.00	-180,672.00					
02 CD 07 01 25 06 03 6300 60 00 00		30,909.80	30,909.80	30,909.80		30,909.80	
02 CD 07 01 25 06 04 6100 60 00 00							
02 CD 07 01 25 06 04 6100 60 16 00	5,350,000.00	60,332.81	5,410,332.81	5,410,332.81		5,410,332.81	
02 CD 07 01 25 06 04 6300 60 16 00	150,000.00	-150,000.00					
02 CD 07 01 25 06 05 6100 60 00 00							
02 CD 07 01 25 06 05 6100 60 16 00	3,300,000.00	-485,158.48	2,814,841.52	2,814,841.52		2,814,841.52	
02 CD 07 01 25 06 05 6300 60 00 00							
02 CD 07 01 25 06 05 6300 60 16 00	195,000.00	-95,176.23	99,823.77	99,823.77		99,823.77	
02 CD 07 01 25 06 06 6100 60 00 00							
02 CD 07 01 25 06 06 6100 60 16 00	10,753,757.00	-2,090,660.93	8,663,096.07	8,663,096.07		8,663,096.07	
02 CD 07 01 25 06 06 6300 60 16 00		360,000.00	360,000.00	360,000.00		360,000.00	
02 CD 07 01 25 06 07 6100 60 00 00							
02 CD 07 01 25 06 07 6100 60 16 00	8,454,428.00	-835,830.51	7,618,597.49	7,618,597.49		7,618,597.49	
02 CD 07 01 25 06 07 6300 60 00 00							
02 CD 07 01 25 06 07 6300 60 16 00	730,000.00	-300,613.05	429,386.95	429,386.95		429,386.95	
02 CD 07 01 25 06 08 6100 60 00 00							
02 CD 07 01 25 06 08 6100 60 16 00	4,724,000.00	-1,005,414.07	3,718,585.93	3,718,585.93		3,718,585.93	
02 CD 07 01 25 06 08 6300 60 00 00							



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 07 EDUCACIÓN

**SUBFUNCION** 01 EDUCACION BASICA

**PROGRAMA** 25 INFRAESTRUCTURA PARA EDUCACIÓN PREESCOLAR

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 25 06 08 6300 60 16 00		57,948.91	57,948.91	57,948.91		57,948.91	
02 CD 07 01 25 06 09 6100 60 00 00							
02 CD 07 01 25 06 09 6100 60 16 00	22,504,000.00	-3,522,497.48	18,981,502.52	18,981,502.52		18,981,502.52	
02 CD 07 01 25 06 09 6300 60 00 00							
02 CD 07 01 25 06 09 6300 60 16 00	675,120.00	-48,888.52	626,231.48	626,231.48		626,231.48	
02 CD 07 01 25 06 10 6100 60 00 00							
02 CD 07 01 25 06 10 6100 60 15 00	3,500,000.00	-3,308,223.28	191,776.72	191,776.72		191,776.72	
02 CD 07 01 25 06 10 6100 60 16 00	4,000,000.00	-97,682.45	3,902,317.55	3,902,317.55		3,902,317.55	
02 CD 07 01 25 06 10 6300 60 00 00							
02 CD 07 01 25 06 10 6300 60 15 00		1,974,518.01	1,974,518.01	1,974,518.01		1,974,518.01	
02 CD 07 01 25 06 10 6300 60 16 00		90,000.00	90,000.00	90,000.00		90,000.00	
02 CD 07 01 25 06 11 6100 60 00 00							
02 CD 07 01 25 06 11 6100 60 16 00	14,350,000.00	-3,670,236.68	10,679,763.32	10,679,763.32		10,679,763.32	
02 CD 07 01 25 06 11 6300 60 00 00							
02 CD 07 01 25 06 11 6300 60 16 00	250,000.00	-150,000.00	100,000.00	100,000.00		100,000.00	
02 CD 07 01 25 06 12 6100 60 00 00							
02 CD 07 01 25 06 12 6100 60 16 00	3,411,000.00	-2,920,330.63	490,669.37	490,669.37		490,669.37	
02 CD 07 01 25 06 12 6300 60 00 00							
02 CD 07 01 25 06 12 6300 60 16 00	100,000.00	-494.75	99,505.25	99,505.25		99,505.25	
02 CD 07 01 25 06 13 6100 60 00 00							
02 CD 07 01 25 06 13 6100 60 04 09	750,000.00	-579,351.55	170,648.45	170,648.45		170,648.45	
02 CD 07 01 25 06 13 6100 60 16 00	3,370,000.00	-9,705.08	3,360,294.92	3,360,294.92		3,360,294.92	
02 CD 07 01 25 06 13 6300 60 00 00							
02 CD 07 01 25 06 13 6300 60 16 00	192,000.00	-146.77	191,853.23	191,853.23		191,853.23	
02 CD 07 01 25 06 14 6100 60 00 00							
02 CD 07 01 25 06 14 6100 60 16 00	7,210,000.00	-377,547.77	6,832,452.23	6,832,452.23		6,832,452.23	
02 CD 07 01 25 06 15 6100 60 00 00							
02 CD 07 01 25 06 15 6100 60 16 00	11,345,000.00	-2,745,796.24	8,599,203.76	8,599,203.76		8,599,203.76	
02 CD 07 01 25 06 15 6300 60 00 00							
02 CD 07 01 25 06 15 6300 60 15 00	230,000.00	-117,226.33	112,773.67	112,773.67		112,773.67	
02 CD 07 01 25 06 16 6100 60 00 00							
02 CD 07 01 25 06 16 6100 60 16 00	7,975,000.00	-497,609.61	7,477,390.39	7,477,390.39		7,477,390.39	
07 CO 07 01 25 00 02 6100 60 04 01	3,080,000.00		3,080,000.00	2,704,859.93		2,704,859.93	375,140.07
<b>TOTAL CAPITULO 6000</b>	<b>136,086,212.00</b>	<b>-18,371,687.30</b>	<b>117,714,524.70</b>	<b>117,339,384.61</b>		<b>117,339,384.61</b>	<b>375,140.09</b>
<b>TOTAL PROGRAMA 25</b>	<b>157,742,096.00</b>	<b>-24,544,546.68</b>	<b>133,197,549.32</b>	<b>132,822,409.23</b>	<b>190,421.32</b>	<b>132,631,987.91</b>	<b>375,140.09</b>



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 07 EDUCACIÓN

**SUBFUNCION** 01 EDUCACION BASICA

**PROGRAMA** 26 INFRAESTRUCTURA PARA EDUCACIÓN PRIMARIA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 26 06 03 1202 61 00 00	92,736.00	-3,176.18	89,559.82	89,559.82		89,559.82	
02 CD 07 01 26 06 03 1306 61 05 00		10,014.37	10,014.37	10,014.37		10,014.37	
02 CD 07 01 26 06 03 1327 61 00 00		15,290.48	15,290.48	15,290.48		15,290.48	
02 CD 07 01 26 06 03 1401 61 05 00	10,641.00	-10,641.00					
02 CD 07 01 26 06 03 1403 61 05 00	4,173.00	-4,173.00					
02 CD 07 01 26 06 03 1507 61 00 00	99,000.00	-99,000.00					
02 CD 07 01 26 06 03 1507 61 05 00							
02 CD 07 01 26 06 03 1508 61 05 00	1,669.00	-1,669.00					
02 CD 07 01 26 06 03 1601 61 05 00							
02 CD 07 01 26 06 10 1202 61 00 00	254,611.00	-24,347.31	230,263.69	230,263.69		230,263.69	
02 CD 07 01 26 06 10 1306 61 05 00		13,387.97	13,387.97	13,387.97		13,387.97	
02 CD 07 01 26 06 10 1327 61 00 00		34,482.74	34,482.74	34,482.74		34,482.74	
02 CD 07 01 26 06 10 1401 61 05 00	32,463.00		32,463.00	32,463.00		32,463.00	
02 CD 07 01 26 06 10 1403 61 05 00	12,730.00	-12,730.00					
02 CD 07 01 26 06 10 1507 61 65 00	148,500.00	-67,941.48	80,558.52	80,558.52	80,558.52		
02 CD 07 01 26 06 10 1508 61 05 00	5,092.00	-5,092.00					
02 CD 07 01 26 06 15 1103 61 00 00	1,128,100.00	-1,034,091.67	94,008.33	94,008.33		94,008.33	
02 CD 07 01 26 06 15 1301 61 00 00	33,888.00	-25,416.00	8,472.00	8,472.00		8,472.00	
02 CD 07 01 26 06 15 1305 61 00 00	29,400.00	-29,400.00					
02 CD 07 01 26 06 15 1306 61 00 00	130,949.00	-130,949.00					
02 CD 07 01 26 06 15 1319 61 00 00	887,382.00	-591,588.00	295,794.00	295,794.00		295,794.00	
02 CD 07 01 26 06 15 1326 61 00 00	215,632.00	-62,930.17	152,701.83	152,701.83		152,701.83	
02 CD 07 01 26 06 15 1401 61 01 00	143,832.00	24,645.00	168,477.00	168,477.00	7,034.00	161,443.00	
02 CD 07 01 26 06 15 1403 61 01 00	63,898.00	4,990.55	68,888.55	68,888.55	11,257.89	57,630.66	
02 CD 07 01 26 06 15 1404 61 00 00	21,071.00	-1,730.29	19,340.71	19,340.71		19,340.71	
02 CD 07 01 26 06 15 1407 61 00 00		4,775.52	4,775.52	4,775.52		4,775.52	
02 CD 07 01 26 06 15 1501 61 00 00	56,188.00	-3,369.00	52,819.00	52,819.00		52,819.00	
02 CD 07 01 26 06 15 1506 61 00 00	147,670.00	-110,752.51	36,917.49	36,917.49		36,917.49	
02 CD 07 01 26 06 15 1507 61 00 00	365,449.00	-54,522.38	310,926.62	310,926.62		310,926.62	
02 CD 07 01 26 06 15 1508 61 00 00	23,037.00	2,580.35	25,617.35	25,617.35	4,202.69	21,414.66	
02 CD 07 01 26 06 15 1510 61 00 00	1,305.00	-1,305.00					
02 CD 07 01 26 06 15 1510 61 12 00	869.00	447.64	1,316.64	1,316.64		1,316.64	
<b>TOTAL CAPITULO 1000</b>	<b>3,910,285.00</b>	<b>-2,164,209.37</b>	<b>1,746,075.63</b>	<b>1,746,075.63</b>	<b>103,053.10</b>	<b>1,643,022.53</b>	
02 CD 07 01 26 00 08 2402 60 00 00		269,000.00	269,000.00	269,000.00		269,000.00	
02 CD 07 01 26 00 12 2401 60 00 00							
02 CD 07 01 26 06 01 2302 60 00 00	64,268.00	-441.84	63,826.16	63,826.16		63,826.16	
02 CD 07 01 26 06 01 2401 60 00 00	154,410.00	-31,120.83	123,289.17	123,289.17		123,289.17	
02 CD 07 01 26 06 01 2402 60 00 00	231,616.00	-49,003.59	182,612.41	182,612.41		182,612.41	
02 CD 07 01 26 06 01 2404 60 00 00	386,026.00	-69,763.39	316,262.61	316,262.61		316,262.61	
02 CD 07 01 26 06 02 2101 60 00 00	17,290.00		17,290.00	17,290.00		17,290.00	
02 CD 07 01 26 06 02 2102 60 00 00	16,647.00		16,647.00	16,647.00		16,647.00	
02 CD 07 01 26 06 02 2106 60 00 00	13,043.00	-2.00	13,041.00	13,041.00		13,041.00	
02 CD 07 01 26 06 02 2302 60 00 00	77,038.00	-1.64	77,036.36	77,036.36		77,036.36	
02 CD 07 01 26 06 02 2401 60 00 00	385,577.00	-64,691.35	320,885.65	320,885.65		320,885.65	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 07 EDUCACIÓN

**SUBFUNCION** 01 EDUCACION BASICA

**PROGRAMA** 26 INFRAESTRUCTURA PARA EDUCACIÓN PRIMARIA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 26 06 02 2402 60 00 00	145,290.00		145,290.00	145,290.00		145,290.00	
02 CD 07 01 26 06 02 2404 60 00 00	105,228.00		105,228.00	105,228.00		105,228.00	
02 CD 07 01 26 06 02 2702 60 00 00	12,820.00		12,820.00	12,820.00		12,820.00	
02 CD 07 01 26 06 03 2302 60 00 00	63,695.00	-63,495.07	199.93	199.93		199.93	
02 CD 07 01 26 06 03 2401 60 00 00	111,082.00		111,082.00	111,082.00		111,082.00	
02 CD 07 01 26 06 03 2402 60 00 00	13,451.00	-6,829.30	6,621.70	6,621.70		6,621.70	
02 CD 07 01 26 06 03 2404 60 00 00	11,838.00	-2,838.00	9,000.00	9,000.00		9,000.00	
02 CD 07 01 26 06 04 2401 60 00 00	1,500,000.00	-701,205.20	798,794.80	798,794.80		798,794.80	
02 CD 07 01 26 06 05 2302 60 00 00							
02 CD 07 01 26 06 05 2302 60 16 00	150,000.00	-18,705.59	131,294.41	131,294.41		131,294.41	
02 CD 07 01 26 06 05 2401 60 00 00							
02 CD 07 01 26 06 05 2401 60 16 00	150,000.00	-577.55	149,422.45	149,422.45		149,422.45	
02 CD 07 01 26 06 05 2402 60 16 00	200,000.00		200,000.00	200,000.00		200,000.00	
02 CD 07 01 26 06 05 2404 60 00 00							
02 CD 07 01 26 06 05 2404 60 16 00	100,000.00	-37,039.95	62,960.05	62,960.05		62,960.05	
02 CD 07 01 26 06 06 2401 60 00 00	2,600,000.00	-413,188.73	2,186,811.27	2,186,811.27		2,186,811.27	
02 CD 07 01 26 06 06 2404 60 00 00	487,200.00	-164,884.32	322,315.68	322,315.68		322,315.68	
02 CD 07 01 26 06 08 2302 60 00 00							
02 CD 07 01 26 06 08 2302 60 15 00	22,000.00	-18,567.25	3,432.75	3,432.75		3,432.75	
02 CD 07 01 26 06 08 2302 60 16 00		52,168.03	52,168.03	52,168.03		52,168.03	
02 CD 07 01 26 06 08 2401 60 00 00							
02 CD 07 01 26 06 08 2401 60 16 00	280,000.00	-158,699.92	121,300.08	121,300.08		121,300.08	
02 CD 07 01 26 06 08 2402 60 00 00							
02 CD 07 01 26 06 08 2402 60 16 00	190,000.00	-167,553.54	22,446.46	22,446.46		22,446.46	
02 CD 07 01 26 06 08 2403 60 16 00	60,000.00	-60,000.00					
02 CD 07 01 26 06 08 2404 60 00 00							
02 CD 07 01 26 06 08 2404 60 16 00	215,000.00	-112,529.53	102,470.47	102,470.47		102,470.47	
02 CD 07 01 26 06 08 2506 10 00 00							
02 CD 07 01 26 06 08 2506 10 15 00	10,000.00	-6,368.30	3,631.70	3,631.70		3,631.70	
02 CD 07 01 26 06 08 2601 60 00 00	1,354,000.00		1,354,000.00	1,354,000.00		1,354,000.00	
02 CD 07 01 26 06 09 2302 60 00 00							
02 CD 07 01 26 06 09 2302 60 15 00	11,095.00	-2,631.00	8,464.00	8,464.00		8,464.00	
02 CD 07 01 26 06 09 2401 60 00 00							
02 CD 07 01 26 06 09 2401 60 15 00	50,816.00	-50,816.00					
02 CD 07 01 26 06 09 2402 60 00 00							
02 CD 07 01 26 06 09 2402 60 15 00	50,000.00	-43,824.50	6,175.50	6,175.50		6,175.50	
02 CD 07 01 26 06 09 2404 60 15 00	100,000.00		100,000.00	100,000.00		100,000.00	
02 CD 07 01 26 06 10 2101 60 00 00							
02 CD 07 01 26 06 10 2101 60 15 00	100,000.00	-30,389.39	69,610.61	69,610.61		69,610.61	
02 CD 07 01 26 06 10 2102 60 15 00	100,000.00		100,000.00	100,000.00		100,000.00	
02 CD 07 01 26 06 10 2103 60 00 00							
02 CD 07 01 26 06 10 2103 60 15 00	50,000.00	-22,209.67	27,790.33	27,790.33		27,790.33	
02 CD 07 01 26 06 10 2302 60 00 00							
02 CD 07 01 26 06 10 2302 60 15 00	315,523.00	-77,677.70	237,845.30	237,845.30		237,845.30	





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 07 EDUCACIÓN

**SUBFUNCION** 01 EDUCACION BASICA

**PROGRAMA** 26 INFRAESTRUCTURA PARA EDUCACIÓN PRIMARIA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 26 06 10 2401 60 00 00							
02 CD 07 01 26 06 10 2401 60 15 00	600,000.00	-242,686.73	357,313.27	357,313.27		357,313.27	
02 CD 07 01 26 06 10 2402 60 00 00							
02 CD 07 01 26 06 10 2402 60 15 00	367,896.00	-612.72	367,283.28	367,283.28		367,283.28	
02 CD 07 01 26 06 10 2404 60 00 00							
02 CD 07 01 26 06 10 2404 60 15 00	229,142.00	-120,127.23	109,014.77	109,014.77		109,014.77	
02 CD 07 01 26 06 10 2506 60 15 00	100,165.00	-100,165.00					
02 CD 07 01 26 06 10 2601 60 15 00	321,727.00		321,727.00	321,727.00		321,727.00	
02 CD 07 01 26 06 10 2602 60 00 00							
02 CD 07 01 26 06 10 2602 60 15 00	23,000.00	-23,000.00					
02 CD 07 01 26 06 10 2702 60 00 00							
02 CD 07 01 26 06 10 2702 60 15 00	130,163.00	-10,675.00	119,488.00	119,488.00		119,488.00	
02 CD 07 01 26 06 11 2101 60 00 00	20,292.00	-10,291.61	10,000.39	10,000.39		10,000.39	
02 CD 07 01 26 06 11 2102 60 00 00	7,007.00	-5,592.50	1,414.50	1,414.50		1,414.50	
02 CD 07 01 26 06 11 2201 60 00 00	35,829.00	-17,914.30	17,914.70	17,914.70		17,914.70	
02 CD 07 01 26 06 11 2302 60 00 00	55,052.00	-38,954.71	16,097.29	16,097.29		16,097.29	
02 CD 07 01 26 06 11 2401 60 00 00	674,987.00	-78,493.64	596,493.36	596,493.36		596,493.36	
02 CD 07 01 26 06 11 2404 60 00 00	55,685.00	-7,404.35	48,280.65	48,280.65		48,280.65	
02 CD 07 01 26 06 12 2302 60 00 00	30,000.00	-21,090.00	8,910.00	8,910.00		8,910.00	
02 CD 07 01 26 06 12 2401 60 00 00		40,480.00	40,480.00	40,480.00		40,480.00	
02 CD 07 01 26 06 12 2401 60 16 00	50,000.00	-820.28	49,179.72	49,179.72		49,179.72	
02 CD 07 01 26 06 12 2402 60 16 00	50,000.00		50,000.00	50,000.00		50,000.00	
02 CD 07 01 26 06 12 2404 60 00 00							
02 CD 07 01 26 06 12 2404 60 16 00	50,000.00	-8,939.25	41,060.75	41,060.75		41,060.75	
02 CD 07 01 26 06 13 2401 60 00 00	86,958.00	-86,958.00					
02 CD 07 01 26 06 13 2401 60 16 00	243,042.00	-3,396.55	239,645.45	239,645.45		239,645.45	
02 CD 07 01 26 06 13 2402 60 16 00	330,000.00	14,030.04	344,030.04	344,030.04		344,030.04	
02 CD 07 01 26 06 13 2404 60 00 00							
02 CD 07 01 26 06 13 2404 60 16 00	340,000.00	-12.55	339,987.45	339,987.45		339,987.45	
02 CD 07 01 26 06 14 2401 60 00 00	174,555.00	-137,169.84	37,385.16	37,385.16		37,385.16	
02 CD 07 01 26 06 14 2402 60 00 00	130,000.00	-130,000.00					
02 CD 07 01 26 06 14 2404 60 00 00	30,287.00	-7,885.46	22,401.54	22,401.54		22,401.54	
02 CD 07 01 26 06 16 2302 60 00 00							
02 CD 07 01 26 06 16 2302 60 16 00	75,000.00	-70,730.23	4,269.77	4,269.77		4,269.77	
02 CD 07 01 26 06 16 2401 60 00 00							
02 CD 07 01 26 06 16 2401 60 16 00	40,000.00	-11,290.59	28,709.41	28,709.41		28,709.41	
02 CD 07 01 26 06 16 2402 60 00 00							
02 CD 07 01 26 06 16 2402 60 16 00	50,000.00	-2,121.58	47,878.42	47,878.42		47,878.42	
02 CD 07 01 26 06 16 2404 60 00 00							
02 CD 07 01 26 06 16 2404 60 16 00	75,000.00	-50,848.50	24,151.50	24,151.50		24,151.50	
<b>TOTAL CAPITULO 2000</b>	<b>14,280,740.00</b>	<b>-3,186,557.70</b>	<b>11,094,182.30</b>	<b>11,094,182.30</b>		<b>11,094,182.30</b>	
02 CD 07 01 26 06 02 3210 60 00 00							
02 CD 07 01 26 06 07 3106 61 00 00							
02 CD 07 01 26 06 07 3106 61 15 00							



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 07 EDUCACIÓN

**SUBFUNCION** 01 EDUCACION BASICA

**PROGRAMA** 26 INFRAESTRUCTURA PARA EDUCACIÓN PRIMARIA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 26 06 07 3409 60 00 00							
02 CD 07 01 26 06 07 3409 60 15 00							
02 CD 07 01 26 06 07 3505 60 00 00							
02 CD 07 01 26 06 07 3505 60 15 00							
02 CD 07 01 26 06 09 3207 60 00 00							
02 CD 07 01 26 06 09 3207 60 15 00	250,000.00	-138.25	249,861.75	249,861.75		249,861.75	
02 CD 07 01 26 06 10 3103 11 15 00		20,000.00	20,000.00	20,000.00		20,000.00	
02 CD 07 01 26 06 10 3411 60 15 00		188,627.19	188,627.19	188,627.19		188,627.19	
02 CD 07 01 26 06 10 3503 60 00 00							
02 CD 07 01 26 06 10 3503 60 15 00	859,669.00	59,583.80	919,252.80	919,252.80		919,252.80	
02 CD 07 01 26 06 11 3701 60 00 00	24,000.00	-24,000.00					
02 CD 07 01 26 06 11 3703 60 00 00		23,248.00	23,248.00	23,248.00		23,248.00	
<b>TOTAL CAPITULO 3000</b>	<b>1,133,669.00</b>	<b>267,320.74</b>	<b>1,400,989.74</b>	<b>1,400,989.74</b>		<b>1,400,989.74</b>	
02 CD 07 01 26 06 02 5101 20 00 00		50,105.50	50,105.50	50,105.50		50,105.50	
02 CD 07 01 26 06 02 5102 20 16 00		250,625.03	250,625.03	250,625.03		250,625.03	
02 CD 07 01 26 06 02 5103 20 00 00							
02 CD 07 01 26 06 02 5103 20 16 00		64,394.25	64,394.25	64,394.25		64,394.25	
02 CD 07 01 26 06 02 5202 20 16 00	340,000.00	-340,000.00					
02 CD 07 01 26 06 02 5206 20 16 00		24,766.47	24,766.47	24,766.47		24,766.47	
02 CD 07 01 26 06 02 5207 20 00 00							
02 CD 07 01 26 06 02 5207 20 16 00							
02 CD 07 01 26 06 02 5303 20 16 00	581,235.00	-32,680.60	548,554.40	548,554.40		548,554.40	
02 CD 07 01 26 06 02 5501 20 00 00							
02 CD 07 01 26 06 02 5501 20 16 00	80,000.00	-48,894.67	31,105.33	31,105.33		31,105.33	
02 CD 07 01 26 06 07 5101 20 00 00							
02 CD 07 01 26 06 07 5101 20 15 00	3,000,000.00	-3,000,000.00					
02 CD 07 01 26 06 07 5101 20 16 00							
02 CD 07 01 26 06 07 5103 20 00 00							
02 CD 07 01 26 06 07 5103 20 16 00							
02 CD 07 01 26 06 07 5206 20 00 00							
02 CD 07 01 26 06 07 5206 20 15 00	4,000,000.00	-4,000,000.00					
02 CD 07 01 26 06 07 5303 20 00 00							
02 CD 07 01 26 06 07 5303 20 16 00		1,247,700.00	1,247,700.00	1,247,700.00		1,247,700.00	
02 CD 07 01 26 06 08 5303 20 04 03		500,000.00	500,000.00	500,000.00		500,000.00	
02 CD 07 01 26 06 09 5501 20 00 00	392,500.00	-392,500.00					
02 CD 07 01 26 06 09 5702 20 04 01		13,127,534.66	13,127,534.66	13,121,436.76		13,121,436.76	6,097.90
02 CD 07 01 26 06 10 5203 20 00 00							
02 CD 07 01 26 06 10 5203 20 15 00	3,000.00	-2,344.50	655.50	655.50		655.50	
02 CD 07 01 26 06 10 5205 20 00 00							
02 CD 07 01 26 06 10 5205 20 15 00	9,000.00	-9,000.00					
02 CD 07 01 26 06 10 5303 20 00 00							
02 CD 07 01 26 06 10 5303 20 15 00	200,000.00	-200,000.00					
02 CD 07 01 26 06 10 5501 20 15 00	9,400.00		9,400.00	9,400.00		9,400.00	
02 CD 07 01 26 06 11 5101 20 00 00							



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 07 EDUCACIÓN

**SUBFUNCION** 01 EDUCACION BASICA

**PROGRAMA** 26 INFRAESTRUCTURA PARA EDUCACIÓN PRIMARIA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 26 06 11 5101 20 15 00	35,261.00	-35,261.00					
02 CD 07 01 26 06 11 5102 20 00 00							
02 CD 07 01 26 06 11 5102 20 15 00	11,680.00	-11,680.00					
02 CD 07 01 26 06 11 5203 20 15 00	109,002.00		109,002.00	109,002.00		109,002.00	
02 CD 07 01 26 06 11 5303 20 00 00							
02 CD 07 01 26 06 11 5303 20 15 00	236,162.00	-90,902.00	145,260.00	145,260.00		145,260.00	
02 CD 07 01 26 06 12 5101 20 00 00							
02 CD 07 01 26 06 12 5101 20 16 00		124,395.50	124,395.50	124,395.50		124,395.50	
02 CD 07 01 26 06 12 5201 20 00 00	51,000.00	-41,409.00	9,591.00	9,591.00		9,591.00	
02 CD 07 01 26 06 12 5702 20 04 01		2,000,000.00	2,000,000.00	2,000,000.00		2,000,000.00	
02 CD 07 01 26 06 13 5101 20 04 07		549,611.68	549,611.68	549,611.68		549,611.68	
02 CD 07 01 26 06 13 5303 20 04 08	620,000.00	-242.00	619,758.00	619,758.00		619,758.00	
<b>TOTAL CAPITULO 5000</b>	<b>9,678,240.00</b>	<b>9,734,219.32</b>	<b>19,412,459.32</b>	<b>19,406,361.42</b>		<b>19,406,361.42</b>	<b>6,097.90</b>
02 CD 07 01 26 00 04 6100 60 00 00		152,413.42	152,413.42	152,413.42		152,413.42	
02 CD 07 01 26 00 05 6100 60 00 00		441,520.86	441,520.86	441,520.86		441,520.86	
02 CD 07 01 26 00 06 6100 60 00 00		61,727.59	61,727.59	61,727.59		61,727.59	
02 CD 07 01 26 00 07 6100 60 00 00		241,061.66	241,061.66	241,061.66		241,061.66	
02 CD 07 01 26 00 08 6100 60 00 00		708,262.17	708,262.17	708,262.17		708,262.17	
02 CD 07 01 26 00 11 6100 60 00 00		1,048,444.66	1,048,444.66	1,048,444.66		1,048,444.66	
02 CD 07 01 26 00 13 6100 60 00 00		103,746.01	103,746.01	103,746.01		103,746.01	
02 CD 07 01 26 00 15 6100 60 00 00		72,517.03	72,517.03	72,517.03		72,517.03	
02 CD 07 01 26 00 16 6100 60 00 00		362,699.27	362,699.27	362,699.27		362,699.27	
02 CD 07 01 26 06 01 6100 60 00 00							
02 CD 07 01 26 06 01 6100 60 16 00	15,368,200.00	-489,152.10	14,879,047.90	14,879,047.90		14,879,047.90	
02 CD 07 01 26 06 01 6300 60 00 00							
02 CD 07 01 26 06 01 6300 60 16 00	200,000.00	488,081.08	688,081.08	688,081.08		688,081.08	
02 CD 07 01 26 06 02 6100 60 00 00	11,000,000.00	-1,026,941.26	9,973,058.74	9,973,058.74		9,973,058.74	
02 CD 07 01 26 06 02 6100 60 04 03		959,832.53	959,832.53	959,832.53		959,832.53	
02 CD 07 01 26 06 02 6300 60 00 00							
02 CD 07 01 26 06 02 6300 60 15 00	363,390.00	-216,190.00	147,200.00	147,200.00		147,200.00	
02 CD 07 01 26 06 03 6100 60 04 08	5,208,000.00	-327,114.47	4,880,885.53	4,880,885.53		4,880,885.53	
02 CD 07 01 26 06 03 6300 60 00 00		50,371.48	50,371.48	50,371.48		50,371.48	
02 CD 07 01 26 06 03 6300 60 04 08		270,689.22	270,689.22	270,689.22		270,689.22	
02 CD 07 01 26 06 04 6100 60 00 00							
02 CD 07 01 26 06 04 6100 60 16 00	5,350,000.00	1,015,081.50	6,365,081.50	6,365,081.50		6,365,081.50	
02 CD 07 01 26 06 04 6300 60 16 00	150,000.00	-150,000.00					
02 CD 07 01 26 06 05 6100 60 00 00							
02 CD 07 01 26 06 05 6100 60 16 00	4,250,000.00	-308,269.99	3,941,730.01	3,941,730.01		3,941,730.01	
02 CD 07 01 26 06 05 6300 60 00 00							
02 CD 07 01 26 06 05 6300 60 16 00	265,351.00	-100,960.19	164,390.81	164,390.81		164,390.81	
02 CD 07 01 26 06 06 6100 60 00 00							
02 CD 07 01 26 06 06 6100 60 16 00	24,649,600.00	-4,254,978.45	20,394,621.55	20,394,621.55		20,394,621.55	
02 CD 07 01 26 06 06 6300 60 00 00							
02 CD 07 01 26 06 06 6300 60 16 00		740,999.94	740,999.94	740,999.94		740,999.94	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 07 EDUCACIÓN

**SUBFUNCION** 01 EDUCACION BASICA

**PROGRAMA** 26 INFRAESTRUCTURA PARA EDUCACIÓN PRIMARIA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 26 06 07 6100 60 00 00							
02 CD 07 01 26 06 07 6100 60 16 00	41,164,527.00	-4,228,477.14	36,936,049.86	36,936,049.86		36,936,049.86	
02 CD 07 01 26 06 07 6300 60 00 00							
02 CD 07 01 26 06 07 6300 60 16 00	1,360,000.00	106,242.32	1,466,242.32	1,466,242.32		1,466,242.32	
02 CD 07 01 26 06 08 6100 60 00 00							
02 CD 07 01 26 06 08 6100 60 16 00	15,143,000.00	-5,069,119.33	10,073,880.67	10,073,880.67		10,073,880.67	
02 CD 07 01 26 06 08 6300 60 00 00							
02 CD 07 01 26 06 08 6300 60 16 00	1,500,000.00	-257,136.56	1,242,863.44	1,242,863.44		1,242,863.44	
02 CD 07 01 26 06 09 6100 60 00 00							
02 CD 07 01 26 06 09 6100 60 04 08	24,750,000.00	3,312,098.46	28,062,098.46	28,062,098.46		28,062,098.46	
02 CD 07 01 26 06 09 6100 60 16 00	41,948,640.00	-2,217,329.75	39,731,310.25	39,731,310.25		39,731,310.25	
02 CD 07 01 26 06 09 6300 60 00 00	742,500.00	-77,649.96	664,850.04	664,850.04		664,850.04	
02 CD 07 01 26 06 09 6300 60 04 03		1,090,909.09	1,090,909.09	1,090,909.08		1,090,909.08	0.01
02 CD 07 01 26 06 09 6300 60 16 00	1,429,418.00	-117,970.21	1,311,447.79	1,311,447.79		1,311,447.79	
02 CD 07 01 26 06 10 6100 60 00 00							
02 CD 07 01 26 06 10 6100 60 15 00	3,149,851.00	-280,813.92	2,869,037.08	2,869,037.08		2,869,037.08	
02 CD 07 01 26 06 10 6100 60 16 00	4,500,000.00	-385,663.60	4,114,336.40	4,114,336.40		4,114,336.40	
02 CD 07 01 26 06 10 6300 60 00 00							
02 CD 07 01 26 06 10 6300 60 15 00		39,700.71	39,700.71	39,700.71		39,700.71	
02 CD 07 01 26 06 10 6300 60 16 00		150,000.00	150,000.00	150,000.00		150,000.00	
02 CD 07 01 26 06 11 6100 60 00 00	1,729,000.00	-0.27	1,728,999.73	1,728,999.73		1,728,999.73	
02 CD 07 01 26 06 11 6100 60 16 00	15,105,000.00	-1,303,520.28	13,801,479.72	13,801,479.72		13,801,479.72	
02 CD 07 01 26 06 11 6300 60 16 00	100,000.00		100,000.00	100,000.00		100,000.00	
02 CD 07 01 26 06 12 6100 60 00 00		482,354.22	482,354.22	482,354.22		482,354.22	
02 CD 07 01 26 06 12 6100 60 04 05	13,610,000.00	-2,216,263.87	11,393,736.13	11,393,736.13		11,393,736.13	
02 CD 07 01 26 06 12 6100 60 16 00	4,250,000.00	58,714.88	4,308,714.88	4,308,714.88		4,308,714.88	
02 CD 07 01 26 06 12 6300 60 00 00	840,000.00	-535,945.88	304,054.12	304,054.12		304,054.12	
02 CD 07 01 26 06 12 6300 60 16 00	100,000.00	-1,343.42	98,656.58	98,656.58		98,656.58	
02 CD 07 01 26 06 13 6100 60 00 00	3,680,000.00	454,565.08	4,134,565.08	4,134,565.08		4,134,565.08	
02 CD 07 01 26 06 13 6100 60 04 09	9,950,000.00	-751,150.51	9,198,849.49	9,198,849.49		9,198,849.49	
02 CD 07 01 26 06 13 6100 60 16 00	300,000.00	-35,818.26	264,181.74	264,181.74		264,181.74	
02 CD 07 01 26 06 13 6300 60 00 00	800,000.00	-459,347.00	340,653.00	340,653.00		340,653.00	
02 CD 07 01 26 06 13 6300 60 15 00	200,000.00	-284.25	199,715.75	199,715.75		199,715.75	
02 CD 07 01 26 06 14 6100 60 00 00							
02 CD 07 01 26 06 14 6100 60 16 00	19,022,000.00	-5,600,287.33	13,421,712.67	13,421,712.67		13,421,712.67	
02 CD 07 01 26 06 15 6100 60 00 00							
02 CD 07 01 26 06 15 6100 60 16 00	16,420,000.00	-3,241,382.75	13,178,617.25	13,178,617.25		13,178,617.25	
02 CD 07 01 26 06 15 6300 60 00 00							
02 CD 07 01 26 06 15 6300 60 15 00	115,000.00	-2,250.77	112,749.23	112,749.23		112,749.23	
02 CD 07 01 26 06 16 6100 60 00 00							
02 CD 07 01 26 06 16 6100 60 16 00	5,590,000.00	-25,721.85	5,564,278.15	5,564,278.15		5,564,278.15	
07 CO 07 01 26 00 02 6100 60 04 03		2,450,000.00	2,450,000.00	246,390.95		246,390.95	2,203,609.05
07 CO 07 01 26 00 02 6100 61 04 01	30,000,000.00	-30,000,000.00					
<b>TOTAL CAPITULO 6000</b>	<b>324,303,477.00</b>	<b>-48,819,050.19</b>	<b>275,484,426.81</b>	<b>273,280,817.75</b>		<b>273,280,817.75</b>	<b>2,203,609.06</b>



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**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

<b>TOTAL PROGRAMA 26</b>	<b>353,306,411.00</b>	<b>-44,168,277.20</b>	<b>309,138,133.80</b>	<b>306,928,426.84</b>	<b>103,053.10</b>	<b>306,825,373.74</b>	<b>2,209,706.96</b>
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ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 07 EDUCACIÓN

SUBFUNCION 01 EDUCACION BASICA

PROGRAMA 27 INFRAESTRUCTURA PARA EDUCACIÓN SECUNDARIA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 27 06 03 1202 61 00 00	92,736.00	-3,622.68	89,113.32	89,113.32		89,113.32	
02 CD 07 01 27 06 03 1306 61 05 00		10,014.37	10,014.37	10,014.37		10,014.37	
02 CD 07 01 27 06 03 1327 61 00 00		15,173.42	15,173.42	15,173.42		15,173.42	
02 CD 07 01 27 06 03 1401 61 05 00	10,641.00	-10,641.00					
02 CD 07 01 27 06 03 1403 61 05 00	4,173.00	-4,173.00					
02 CD 07 01 27 06 03 1507 61 00 00	99,000.00	-99,000.00					
02 CD 07 01 27 06 03 1507 61 05 00							
02 CD 07 01 27 06 03 1508 61 05 00	1,669.00	-1,669.00					
02 CD 07 01 27 06 03 1601 61 05 00							
02 CD 07 01 27 06 10 1202 61 00 00	653,712.00	89,239.59	742,951.59	742,951.59		742,951.59	
02 CD 07 01 27 06 10 1306 61 00 00							
02 CD 07 01 27 06 10 1306 61 05 00		125,233.85	125,233.85	125,233.85		125,233.85	
02 CD 07 01 27 06 10 1327 61 00 00		106,262.02	106,262.02	106,262.02		106,262.02	
02 CD 07 01 27 06 10 1401 61 05 00	83,348.00	-821.43	82,526.57	82,526.57		82,526.57	
02 CD 07 01 27 06 10 1403 61 05 00	32,686.00	-32,686.00					
02 CD 07 01 27 06 10 1507 61 00 00	324,441.00	-324,441.00					
02 CD 07 01 27 06 10 1507 61 65 00	22,059.00	-10,092.40	11,966.60	11,966.60	11,966.60		
02 CD 07 01 27 06 10 1508 61 05 00	13,074.00	-13,074.00					
02 CD 07 01 27 06 15 1103 61 00 00	583,500.00	-496,804.50	86,695.50	86,695.50		86,695.50	
02 CD 07 01 27 06 15 1104 61 00 00	1,763,783.00	-1,469,819.18	293,963.82	293,963.82		293,963.82	
02 CD 07 01 27 06 15 1301 61 00 00	75,955.00	-53,500.26	22,454.74	22,454.74		22,454.74	
02 CD 07 01 27 06 15 1305 61 00 00	65,896.00	-65,896.00					
02 CD 07 01 27 06 15 1306 61 00 00	293,528.00	-293,528.00					
02 CD 07 01 27 06 15 1319 61 00 00	1,478,970.00	-985,980.00	492,990.00	492,990.00		492,990.00	
02 CD 07 01 27 06 15 1326 61 00 00	215,632.00	-125,608.61	90,023.39	90,023.39		90,023.39	
02 CD 07 01 27 06 15 1401 61 01 00	299,278.00	51,278.00	350,556.00	350,556.00	14,637.00	335,919.00	
02 CD 07 01 27 06 15 1403 61 01 00	100,638.00	7,859.99	108,497.99	108,497.99	17,730.94	90,767.05	
02 CD 07 01 27 06 15 1404 61 00 00	47,229.00	-3,875.02	43,353.98	43,353.98		43,353.98	
02 CD 07 01 27 06 15 1407 61 00 00		10,522.32	10,522.32	10,522.32		10,522.32	
02 CD 07 01 27 06 15 1501 61 00 00	120,767.00	-5,688.50	115,078.50	115,078.50		115,078.50	
02 CD 07 01 27 06 15 1506 61 00 00	330,984.00	-248,238.00	82,746.00	82,746.00		82,746.00	
02 CD 07 01 27 06 15 1507 61 00 00	819,110.00	518,347.70	1,337,457.70	1,337,457.70		1,337,457.70	
02 CD 07 01 27 06 15 1508 61 00 00	36,803.00	4,122.21	40,925.21	40,925.21	6,714.04	34,211.17	
02 CD 07 01 27 06 15 1510 61 00 00	2,926.00	-2,926.00					
02 CD 07 01 27 06 15 1510 61 12 00	1,783.00	949.45	2,732.45	2,732.45		2,732.45	
<b>TOTAL CAPITULO 1000</b>	<b>7,574,321.00</b>	<b>-3,313,081.66</b>	<b>4,261,239.34</b>	<b>4,261,239.34</b>	<b>51,048.58</b>	<b>4,210,190.76</b>	
02 CD 07 01 27 00 08 2402 60 00 00		349,330.70	349,330.70	349,330.70		349,330.70	
02 CD 07 01 27 06 01 2302 60 00 00	38,564.00	-11,667.12	26,896.88	26,896.88		26,896.88	
02 CD 07 01 27 06 01 2401 60 00 00	92,655.00	-13,417.80	79,237.20	79,237.20		79,237.20	
02 CD 07 01 27 06 01 2402 60 00 00	138,983.00	-799.78	138,183.22	138,183.22		138,183.22	
02 CD 07 01 27 06 01 2404 60 00 00	231,638.00	-54,085.35	177,552.65	177,552.65		177,552.65	
02 CD 07 01 27 06 02 2101 60 15 00	26,168.00		26,168.00	26,168.00		26,168.00	
02 CD 07 01 27 06 02 2102 60 15 00	12,671.00		12,671.00	12,671.00		12,671.00	
02 CD 07 01 27 06 02 2106 60 00 00							



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 07 EDUCACIÓN

**SUBFUNCION** 01 EDUCACION BASICA

**PROGRAMA** 27 INFRAESTRUCTURA PARA EDUCACIÓN SECUNDARIA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 27 06 02 2106 60 15 00	16,498.00	-3,252.54	13,245.46	13,245.46		13,245.46	
02 CD 07 01 27 06 02 2302 60 00 00							
02 CD 07 01 27 06 02 2302 60 15 00	83,608.00	-51.89	83,556.11	83,556.11		83,556.11	
02 CD 07 01 27 06 02 2401 60 00 00							
02 CD 07 01 27 06 02 2401 60 15 00	176,780.00	-3,942.68	172,837.32	172,837.32		172,837.32	
02 CD 07 01 27 06 02 2402 60 00 00							
02 CD 07 01 27 06 02 2402 60 15 00	38,125.00	-3,812.96	34,312.04	34,312.04		34,312.04	
02 CD 07 01 27 06 02 2404 60 15 00	104,211.00	-104,211.00					
02 CD 07 01 27 06 02 2702 60 15 00	12,820.00	104,211.00	117,031.00	117,031.00		117,031.00	
02 CD 07 01 27 06 03 2302 60 00 00	183,886.00	-175,798.33	8,087.67	8,087.67		8,087.67	
02 CD 07 01 27 06 03 2401 60 00 00	131,072.00	-673.30	130,398.70	130,398.70		130,398.70	
02 CD 07 01 27 06 03 2402 60 00 00	13,384.00	51,016.00	64,400.00	64,400.00		64,400.00	
02 CD 07 01 27 06 03 2404 60 00 00	11,838.00	-670.60	11,167.40	11,167.40		11,167.40	
02 CD 07 01 27 06 04 2401 60 00 00	1,500,000.00	-731,253.59	768,746.41	768,746.41		768,746.41	
02 CD 07 01 27 06 05 2302 60 00 00							
02 CD 07 01 27 06 05 2302 60 16 00	50,000.00	-24,446.85	25,553.15	25,553.15		25,553.15	
02 CD 07 01 27 06 05 2401 60 00 00							
02 CD 07 01 27 06 05 2401 60 16 00	160,000.00	-3,069.80	156,930.20	156,930.20		156,930.20	
02 CD 07 01 27 06 05 2402 60 00 00							
02 CD 07 01 27 06 05 2402 60 16 00	200,000.00	-80,899.80	119,100.20	119,100.20		119,100.20	
02 CD 07 01 27 06 05 2404 60 00 00							
02 CD 07 01 27 06 05 2404 60 16 00	100,000.00	-27,894.63	72,105.37	72,105.37		72,105.37	
02 CD 07 01 27 06 06 2401 60 00 00	1,200,000.00	-1,045,722.30	154,277.70	154,277.70		154,277.70	
02 CD 07 01 27 06 06 2404 60 00 00	406,700.00	-406,700.00					
02 CD 07 01 27 06 08 2302 60 00 00							
02 CD 07 01 27 06 08 2302 60 15 00	476,000.00	-21,010.55	454,989.45	454,989.45		454,989.45	
02 CD 07 01 27 06 08 2401 60 00 00							
02 CD 07 01 27 06 08 2401 60 16 00	245,000.00	-160,059.08	84,940.92	84,940.92		84,940.92	
02 CD 07 01 27 06 08 2402 60 00 00							
02 CD 07 01 27 06 08 2402 60 16 00	179,000.00	-148,482.82	30,517.18	30,517.18		30,517.18	
02 CD 07 01 27 06 08 2403 60 16 00	49,000.00	-49,000.00					
02 CD 07 01 27 06 08 2404 60 00 00							
02 CD 07 01 27 06 08 2404 60 16 00	210,000.00	-54,125.64	155,874.36	155,874.36		155,874.36	
02 CD 07 01 27 06 08 2506 60 00 00							
02 CD 07 01 27 06 08 2506 60 16 00	10,000.00	-10,000.00					
02 CD 07 01 27 06 08 2601 60 00 00	1,155,000.00		1,155,000.00	1,155,000.00		1,155,000.00	
02 CD 07 01 27 06 09 2302 60 00 00							
02 CD 07 01 27 06 09 2302 60 15 00	14,025.00	-5,369.51	8,655.49	8,655.49		8,655.49	
02 CD 07 01 27 06 09 2401 60 00 00							
02 CD 07 01 27 06 09 2401 60 15 00	46,100.00	-21,800.50	24,299.50	24,299.50		24,299.50	
02 CD 07 01 27 06 09 2404 60 15 00	37,725.00		37,725.00	37,725.00		37,725.00	
02 CD 07 01 27 06 10 2101 10 00 00							
02 CD 07 01 27 06 10 2101 10 15 00							
02 CD 07 01 27 06 10 2302 60 00 00							



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 07 EDUCACIÓN

**SUBFUNCION** 01 EDUCACION BASICA

**PROGRAMA** 27 INFRAESTRUCTURA PARA EDUCACIÓN SECUNDARIA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 27 06 10 2302 60 15 00	108,106.00	-28,476.35	79,629.65	79,629.65		79,629.65	
02 CD 07 01 27 06 10 2401 60 15 00	700,000.00	-177,253.30	522,746.70	522,746.70		522,746.70	
02 CD 07 01 27 06 10 2402 60 00 00							
02 CD 07 01 27 06 10 2402 60 15 00	270,114.00	-15,117.94	254,996.06	254,996.06		254,996.06	
02 CD 07 01 27 06 10 2404 60 15 00	450,000.00	-127,514.13	322,485.87	322,485.87		322,485.87	
02 CD 07 01 27 06 10 2601 60 00 00							
02 CD 07 01 27 06 10 2601 60 15 00	475,532.00	-3,520.00	472,012.00	472,012.00		472,012.00	
02 CD 07 01 27 06 10 2602 60 00 00							
02 CD 07 01 27 06 10 2602 60 15 00	23,000.00	-23,000.00					
02 CD 07 01 27 06 10 2702 60 00 00							
02 CD 07 01 27 06 10 2702 60 15 00	171,671.00	-79,044.75	92,626.25	92,626.25		92,626.25	
02 CD 07 01 27 06 11 2101 60 00 00	22,699.00	-12,699.00	10,000.00	10,000.00		10,000.00	
02 CD 07 01 27 06 11 2102 60 00 00	6,925.00	-3,201.61	3,723.39	3,723.39		3,723.39	
02 CD 07 01 27 06 11 2201 60 00 00	6,060.00		6,060.00	6,060.00		6,060.00	
02 CD 07 01 27 06 11 2302 60 00 00	16,582.00	4,988.46	21,570.46	21,570.46		21,570.46	
02 CD 07 01 27 06 11 2401 60 00 00	294,019.00	-174,225.73	119,793.27	119,793.27		119,793.27	
02 CD 07 01 27 06 11 2402 60 00 00	14,765.00	-5,912.19	8,852.81	8,852.81		8,852.81	
02 CD 07 01 27 06 11 2404 60 00 00	19,061.00	-13,257.40	5,803.60	5,803.60		5,803.60	
02 CD 07 01 27 06 12 2401 60 00 00							
02 CD 07 01 27 06 12 2401 60 16 00	50,000.00	-1,950.20	48,049.80	48,049.80		48,049.80	
02 CD 07 01 27 06 12 2402 60 00 00							
02 CD 07 01 27 06 12 2402 60 16 00	50,000.00	-19,277.68	30,722.32	30,722.32		30,722.32	
02 CD 07 01 27 06 12 2404 60 00 00							
02 CD 07 01 27 06 12 2404 60 16 00	100,000.00	-17,006.68	82,993.32	82,993.32		82,993.32	
02 CD 07 01 27 06 13 2401 60 00 00							
02 CD 07 01 27 06 13 2401 60 15 00	260,000.00	-2,986.50	257,013.50	257,013.50		257,013.50	
02 CD 07 01 27 06 13 2402 60 00 00							
02 CD 07 01 27 06 13 2402 60 15 00	260,000.00	-232.13	259,767.87	259,767.87		259,767.87	
02 CD 07 01 27 06 13 2404 60 00 00							
02 CD 07 01 27 06 13 2404 60 15 00	280,000.00	-6,235.91	273,764.09	273,764.09		273,764.09	
02 CD 07 01 27 06 16 2302 60 00 00							
02 CD 07 01 27 06 16 2302 60 16 00	50,000.00	-28,230.96	21,769.04	21,769.04		21,769.04	
02 CD 07 01 27 06 16 2401 60 16 00	60,000.00	10,150.00	70,150.00	70,150.00		70,150.00	
02 CD 07 01 27 06 16 2402 60 00 00							
02 CD 07 01 27 06 16 2402 60 16 00	52,500.00	-13,299.84	39,200.16	39,200.16		39,200.16	
02 CD 07 01 27 06 16 2404 60 00 00							
02 CD 07 01 27 06 16 2404 60 16 00	70,000.00	-70,000.00					
<b>TOTAL CAPITULO 2000</b>	<b>11,162,485.00</b>	<b>-3,464,964.56</b>	<b>7,697,520.44</b>	<b>7,697,520.44</b>		<b>7,697,520.44</b>	
02 CD 07 01 27 06 07 3106 61 00 00							
02 CD 07 01 27 06 07 3106 61 15 00							
02 CD 07 01 27 06 07 3409 60 00 00							
02 CD 07 01 27 06 07 3409 60 15 00							
02 CD 07 01 27 06 07 3505 60 00 00							
02 CD 07 01 27 06 07 3505 60 15 00							





ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 07 EDUCACIÓN

SUBFUNCION 01 EDUCACION BASICA

PROGRAMA 27 INFRAESTRUCTURA PARA EDUCACIÓN SECUNDARIA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 27 06 09 3207 60 00 00							
02 CD 07 01 27 06 09 3207 60 15 00	250,000.00	-3,030.50	246,969.50	246,969.50		246,969.50	
02 CD 07 01 27 06 10 3411 60 15 00		210,016.87	210,016.87	210,016.87		210,016.87	
02 CD 07 01 27 06 10 3503 60 15 00		127,514.13	127,514.13	127,514.13		127,514.13	
07 CO 07 01 27 00 02 3210 60 04 01		75,808.00	75,808.00	75,519.46		75,519.46	288.54
<b>TOTAL CAPITULO 3000</b>	<b>250,000.00</b>	<b>410,308.50</b>	<b>660,308.50</b>	<b>660,019.96</b>		<b>660,019.96</b>	<b>288.54</b>
02 CD 07 01 27 00 11 5202 20 00 00		8,766.45	8,766.45	8,766.45		8,766.45	
02 CD 07 01 27 06 02 5101 20 00 00							
02 CD 07 01 27 06 02 5101 20 15 00		225,338.90	225,338.90	225,338.90		225,338.90	
02 CD 07 01 27 06 02 5102 20 00 00							
02 CD 07 01 27 06 02 5102 20 16 00		311,929.02	311,929.02	311,929.02		311,929.02	
02 CD 07 01 27 06 02 5104 20 00 00							
02 CD 07 01 27 06 02 5104 20 16 00							
02 CD 07 01 27 06 02 5202 20 16 00	37,000.00	-37,000.00					
02 CD 07 01 27 06 02 5206 20 00 00							
02 CD 07 01 27 06 02 5206 20 16 00		37,000.00	37,000.00	37,000.00		37,000.00	
02 CD 07 01 27 06 02 5303 20 16 00	401,235.00	-401,235.00					
02 CD 07 01 27 06 02 5501 20 00 00							
02 CD 07 01 27 06 02 5501 20 16 00	22,500.00	-8,921.95	13,578.05	13,578.05		13,578.05	
02 CD 07 01 27 06 07 5101 20 00 00							
02 CD 07 01 27 06 07 5101 20 15 00	3,000,000.00	-2,027,387.50	972,612.50	972,612.50		972,612.50	
02 CD 07 01 27 06 07 5101 20 16 00							
02 CD 07 01 27 06 07 5103 20 00 00							
02 CD 07 01 27 06 07 5103 20 16 00							
02 CD 07 01 27 06 07 5204 20 00 00							
02 CD 07 01 27 06 07 5204 20 16 00							
02 CD 07 01 27 06 07 5205 20 00 00							
02 CD 07 01 27 06 07 5205 20 16 00							
02 CD 07 01 27 06 07 5206 20 00 00							
02 CD 07 01 27 06 07 5206 20 15 00							
02 CD 07 01 27 06 07 5206 20 16 00	5,187,584.00	423,956.00	5,611,540.00	5,611,540.00		5,611,540.00	
02 CD 07 01 27 06 07 5303 20 00 00							
02 CD 07 01 27 06 07 5303 20 16 00		11,127,925.53	11,127,925.53	11,127,925.53		11,127,925.53	
02 CD 07 01 27 06 09 5303 20 00 00	760,000.00	-760,000.00					
02 CD 07 01 27 06 11 5101 20 00 00							
02 CD 07 01 27 06 11 5101 20 15 00	33,000.00	-33,000.00					
02 CD 07 01 27 06 11 5202 20 15 00	17,285.00		17,285.00	17,285.00		17,285.00	
02 CD 07 01 27 06 11 5203 20 15 00	93,468.00		93,468.00	93,468.00		93,468.00	
02 CD 07 01 27 06 11 5501 20 00 00							
02 CD 07 01 27 06 11 5501 20 15 00	59,079.00	-25,991.80	33,087.20	33,087.20		33,087.20	
02 CD 07 01 27 06 13 5303 20 04 08	200,000.00	-15.00	199,985.00	199,985.00		199,985.00	
<b>TOTAL CAPITULO 5000</b>	<b>9,811,151.00</b>	<b>8,841,364.65</b>	<b>18,652,515.65</b>	<b>18,652,515.65</b>		<b>18,652,515.65</b>	
02 CD 07 01 27 00 06 6100 60 00 00		163,822.35	163,822.35	163,822.35		163,822.35	
02 CD 07 01 27 00 07 6100 60 00 00		93,306.02	93,306.02	93,306.02		93,306.02	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 07 EDUCACIÓN

**SUBFUNCION** 01 EDUCACION BASICA

**PROGRAMA** 27 INFRAESTRUCTURA PARA EDUCACIÓN SECUNDARIA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 27 00 07 6300 60 00 00		5,453.52	5,453.52	5,453.52		5,453.52	
02 CD 07 01 27 00 08 6100 60 00 00		487,999.51	487,999.51	487,999.51		487,999.51	
02 CD 07 01 27 00 11 6100 60 00 00		70,026.08	70,026.08	70,026.08		70,026.08	
02 CD 07 01 27 00 13 6100 60 00 00		1,063.15	1,063.15	1,063.15		1,063.15	
02 CD 07 01 27 00 14 6100 60 00 00		709,719.46	709,719.46	709,719.46		709,719.46	
02 CD 07 01 27 00 15 6100 60 00 00		52,255.60	52,255.60	52,255.60		52,255.60	
02 CD 07 01 27 06 01 6100 60 00 00							
02 CD 07 01 27 06 01 6100 60 16 00	14,096,800.00	-381,107.55	13,715,692.45	13,715,692.45		13,715,692.45	
02 CD 07 01 27 06 01 6300 60 00 00	300,000.00	-489.93	299,510.07	299,510.07		299,510.07	
02 CD 07 01 27 06 01 6300 60 16 00		365,724.76	365,724.76	365,724.76		365,724.76	
02 CD 07 01 27 06 02 6100 60 00 00	5,200,000.00	-95,320.05	5,104,679.95	5,104,679.95		5,104,679.95	
02 CD 07 01 27 06 02 6100 60 15 00	3,300,000.00	-526,243.83	2,773,756.17	2,773,756.17		2,773,756.17	
02 CD 07 01 27 06 02 6300 60 00 00							
02 CD 07 01 27 06 02 6300 60 15 00	102,203.00	-60,803.00	41,400.00	41,400.00		41,400.00	
02 CD 07 01 27 06 03 6100 60 00 00	1,780,000.00	-22,755.13	1,757,244.87	1,757,244.87		1,757,244.87	
02 CD 07 01 27 06 03 6300 60 00 00		12,592.87	12,592.87	12,592.87		12,592.87	
02 CD 07 01 27 06 04 6100 60 00 00							
02 CD 07 01 27 06 04 6100 60 16 00	6,350,000.00	-630,678.38	5,719,321.62	5,719,321.62		5,719,321.62	
02 CD 07 01 27 06 04 6300 60 16 00	150,000.00	-150,000.00					
02 CD 07 01 27 06 05 6100 60 00 00							
02 CD 07 01 27 06 05 6100 60 16 00	3,836,125.00	-200,999.58	3,635,125.42	3,635,125.42		3,635,125.42	
02 CD 07 01 27 06 05 6300 60 00 00							
02 CD 07 01 27 06 05 6300 60 16 00	210,000.00	-363.56	209,636.44	209,636.44		209,636.44	
02 CD 07 01 27 06 06 6100 60 00 00							
02 CD 07 01 27 06 06 6100 60 16 00	12,828,800.00	-4,793,915.54	8,034,884.46	8,034,884.46		8,034,884.46	
02 CD 07 01 27 06 06 6300 60 00 00							
02 CD 07 01 27 06 06 6300 60 16 00		397,500.00	397,500.00	397,500.00		397,500.00	
02 CD 07 01 27 06 07 6100 60 00 00							
02 CD 07 01 27 06 07 6100 60 16 00	43,582,045.00	-18,098,821.13	25,483,223.87	25,483,223.87		25,483,223.87	
02 CD 07 01 27 06 07 6300 60 00 00							
02 CD 07 01 27 06 07 6300 60 16 00	1,405,000.00	-1,103,977.07	301,022.93	301,022.93		301,022.93	
02 CD 07 01 27 06 08 6100 60 00 00							
02 CD 07 01 27 06 08 6100 60 16 00	10,972,000.00	-1,639,365.77	9,332,634.23	9,332,634.23		9,332,634.23	
02 CD 07 01 27 06 08 6300 60 00 00							
02 CD 07 01 27 06 08 6300 60 16 00		52,020.48	52,020.48	52,020.48		52,020.48	
02 CD 07 01 27 06 09 6100 60 00 00							
02 CD 07 01 27 06 09 6100 60 15 00	12,914,057.00	-1,104,490.84	11,809,566.16	11,809,566.16		11,809,566.16	
02 CD 07 01 27 06 09 6100 60 16 00	16,477,878.00	-1,833,268.88	14,644,609.12	14,644,609.12		14,644,609.12	
02 CD 07 01 27 06 09 6300 60 00 00							
02 CD 07 01 27 06 09 6300 60 15 00	387,896.00	-19,326.48	368,569.52	368,569.52		368,569.52	
02 CD 07 01 27 06 09 6300 60 16 00	536,680.00	-25,129.94	511,550.06	511,550.06		511,550.06	
02 CD 07 01 27 06 10 6100 60 00 00							
02 CD 07 01 27 06 10 6100 60 15 00	2,500,000.00	-1,561,982.03	938,017.97	938,017.97		938,017.97	
02 CD 07 01 27 06 10 6100 60 16 00	3,500,000.00	-254,638.34	3,245,361.66	3,245,361.66		3,245,361.66	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 07 EDUCACIÓN

SUBFUNCION 01 EDUCACION BASICA

PROGRAMA 27 INFRAESTRUCTURA PARA EDUCACIÓN SECUNDARIA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 27 06 10 6300 60 00 00							
02 CD 07 01 27 06 10 6300 60 15 00		644,284.89	644,284.89	644,284.89		644,284.89	
02 CD 07 01 27 06 10 6300 60 16 00		150,000.00	150,000.00	150,000.00		150,000.00	
02 CD 07 01 27 06 11 6100 60 00 00							
02 CD 07 01 27 06 11 6100 60 16 00	2,190,000.00	-0.11	2,189,999.89	2,189,999.89		2,189,999.89	
02 CD 07 01 27 06 12 6100 60 00 00							
02 CD 07 01 27 06 12 6100 60 04 03	5,300,000.00	-300,000.00	5,000,000.00	5,000,000.00		5,000,000.00	
02 CD 07 01 27 06 12 6100 60 16 00	2,250,000.00	446,751.92	2,696,751.92	2,696,751.92		2,696,751.92	
02 CD 07 01 27 06 12 6300 60 00 00	670,000.00	-601,223.97	68,776.03	68,776.03		68,776.03	
02 CD 07 01 27 06 12 6300 60 16 00	80,000.00	-3,343.53	76,656.47	76,656.47		76,656.47	
02 CD 07 01 27 06 13 6100 60 00 00	200,000.00	-46,672.45	153,327.55	153,327.55		153,327.55	
02 CD 07 01 27 06 13 6100 60 04 09	15,000,000.00	-713,367.84	14,286,632.16	14,286,632.16		14,286,632.16	
02 CD 07 01 27 06 13 6100 60 15 00	2,840,000.00	302,694.79	3,142,694.79	3,142,694.79		3,142,694.79	
02 CD 07 01 27 06 13 6300 60 00 00							
02 CD 07 01 27 06 13 6300 60 15 00	960,000.00	-303,059.08	656,940.92	656,940.92		656,940.92	
02 CD 07 01 27 06 14 6100 60 00 00							
02 CD 07 01 27 06 14 6100 60 16 00	10,740,000.00	-1,116,325.01	9,623,674.99	9,623,674.99		9,623,674.99	
02 CD 07 01 27 06 15 6100 60 00 00							
02 CD 07 01 27 06 15 6100 60 16 00	11,340,000.00	-2,577,743.90	8,762,256.10	8,762,256.10		8,762,256.10	
02 CD 07 01 27 06 15 6300 60 00 00							
02 CD 07 01 27 06 15 6300 60 15 00	115,000.00	-53,640.06	61,359.94	61,359.94		61,359.94	
02 CD 07 01 27 06 16 6100 60 00 00							
02 CD 07 01 27 06 16 6100 60 16 00	3,867,500.00	-156,796.50	3,710,703.50	3,710,703.50		3,710,703.50	
07 CO 07 01 27 00 02 6100 60 04 01		900,000.00	900,000.00	883,923.93		883,923.93	16,076.07
<b>TOTAL CAPITULO 6000</b>	<b>195,981,984.00</b>	<b>-33,520,634.08</b>	<b>162,461,349.92</b>	<b>162,445,273.85</b>		<b>162,445,273.85</b>	<b>16,076.07</b>
<b>TOTAL PROGRAMA 27</b>	<b>224,779,941.00</b>	<b>-31,047,007.15</b>	<b>193,732,933.85</b>	<b>193,716,569.24</b>	<b>51,048.58</b>	<b>193,665,520.66</b>	<b>16,364.61</b>



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 07 EDUCACIÓN

**SUBFUNCION** 01 EDUCACION BASICA

**PROGRAMA** 77 INFRAESTRUCTURA PARA LA EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CO 07 01 77 06 02 3301 60 00 01	7,019,208.00		7,019,208.00	7,019,208.00		7,019,208.00	
07 CO 07 01 77 06 02 3407 60 04 01	2,000,000.00		2,000,000.00	1,998,428.47		1,998,428.47	1,571.53
07 CO 07 01 77 06 02 3407 60 16 01		3,456,134.23	3,456,134.23	3,456,134.23		3,456,134.23	
07 CO 07 01 77 06 02 3409 60 04 01		48,000.00	48,000.00	47,725.00		47,725.00	275.00
07 CO 07 01 77 06 02 3411 60 04 01	550,000.00	-150,000.00	400,000.00	143,040.00		143,040.00	256,960.00
<b>TOTAL CAPITULO 3000</b>	<b>9,569,208.00</b>	<b>3,354,134.23</b>	<b>12,923,342.23</b>	<b>12,664,535.70</b>		<b>12,664,535.70</b>	<b>258,806.53</b>
07 CO 07 01 77 06 02 5206 60 04 01		516,000.00	516,000.00	515,427.76		515,427.76	572.24
07 CO 07 01 77 06 02 5701 60 04 01	16,382,864.00	-3,815,520.00	12,567,344.00	12,567,344.00		12,567,344.00	
<b>TOTAL CAPITULO 5000</b>	<b>16,382,864.00</b>	<b>-3,299,520.00</b>	<b>13,083,344.00</b>	<b>13,082,771.76</b>		<b>13,082,771.76</b>	<b>572.24</b>
07 CO 07 01 77 06 02 6100 60 00 01		489,798.00	489,798.00	489,798.00		489,798.00	
07 CO 07 01 77 06 02 6100 60 04 01	304,216,136.00	-32,064,329.20	272,151,806.80	272,147,534.17		272,147,534.17	4,272.63
07 CO 07 01 77 06 02 6100 60 09 01		223,192.00	223,192.00	223,192.00		223,192.00	
07 CO 07 01 77 06 02 6100 60 16 01	46,594,900.00	-36,536,112.71	10,058,787.29	10,058,787.29		10,058,787.29	
07 CO 07 01 77 06 02 6300 60 04 02	1,551,000.00	151,814.00	1,702,814.00	1,676,935.74		1,676,935.74	25,878.26
07 CO 07 01 77 06 02 6300 60 16 02		2,209,552.72	2,209,552.72	2,209,552.72		2,209,552.72	
<b>TOTAL CAPITULO 6000</b>	<b>352,362,036.00</b>	<b>-65,526,085.19</b>	<b>286,835,950.81</b>	<b>286,805,799.92</b>		<b>286,805,799.92</b>	<b>30,150.89</b>
<b>TOTAL PROGRAMA 77</b>	<b>378,314,108.00</b>	<b>-65,471,470.96</b>	<b>312,842,637.04</b>	<b>312,553,107.38</b>		<b>312,553,107.38</b>	<b>289,529.66</b>



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 07 EDUCACIÓN

**SUBFUNCION** 02 APOYO A LA EDUCACION Y CAPACITACION

**PROGRAMA** 28 BECAS E INTERCAMBIO EDUCATIVO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
01 C0 07 02 28 00 01 1507 11 41 00	121,050.00	-58,581.00	62,469.00	62,469.00		62,469.00	
01 C0 07 02 28 00 02 1507 11 41 00	121,050.00	-82,833.75	38,216.25	38,216.25		38,216.25	
02 C0 07 02 28 00 01 1203 11 12 00	45,000.00	-7,200.00	37,800.00	37,800.00		37,800.00	
02 C0 07 02 28 00 01 1507 11 41 00	24,558.00	50,583.00	75,141.00	75,141.00		75,141.00	
02 C1 07 02 28 00 00 1203 11 12 00	100,000.00	-49,600.00	50,400.00	50,400.00		50,400.00	
02 C1 07 02 28 00 00 1507 11 41 00	116,252.00	-105,665.75	10,586.25	10,586.25		10,586.25	
02 C1 07 02 28 00 01 1203 11 12 00	37,402.00	-24,802.00	12,600.00	12,600.00		12,600.00	
02 C1 07 02 28 00 01 1507 11 41 00	12,105.00	-10,208.25	1,896.75	1,896.75		1,896.75	
02 C1 07 02 28 00 02 1203 11 00 00	108,000.00		108,000.00	108,000.00		108,000.00	
02 C1 07 02 28 00 02 1203 11 44 00		387,000.00	387,000.00	387,000.00		387,000.00	
02 C1 07 02 28 00 02 1203 11 45 00		387,000.00	387,000.00	387,000.00		387,000.00	
02 C1 07 02 28 00 02 1507 11 41 00	997,397.00	79,531.25	1,076,928.25	1,076,928.25		1,076,928.25	
02 C1 07 02 28 00 03 1203 11 12 00	144,000.00	-28,800.00	115,200.00	115,200.00		115,200.00	
02 C1 07 02 28 00 03 1507 11 41 00	30,262.00	-1,502.50	28,759.50	28,759.50		28,759.50	
02 C1 07 02 28 00 04 1203 11 00 00	14,400.00	-14,400.00					
02 C1 07 02 28 00 04 1203 11 12 00		7,200.00	7,200.00	7,200.00		7,200.00	
02 C1 07 02 28 01 02 1203 11 44 00	388,800.00	-388,800.00					
02 C3 07 02 28 00 00 1203 11 12 00	7,200.00		7,200.00	7,200.00		7,200.00	
02 C3 07 02 28 00 00 1507 11 41 00	6,053.00	2,004.25	8,057.25	8,057.25		8,057.25	
02 C3 07 02 28 00 01 1507 11 41 00	66,578.00	12,691.75	79,269.75	79,269.75		79,269.75	
02 C3 07 02 28 00 02 1203 11 12 00	15,560.00	-8,360.00	7,200.00	7,200.00		7,200.00	
02 C3 07 02 28 00 02 1507 11 41 00		6,819.75	6,819.75	6,819.75		6,819.75	
02 C3 07 02 28 00 03 1203 11 12 00	45,000.00		45,000.00	45,000.00		45,000.00	
02 C3 07 02 28 00 03 1203 11 45 00		7,200.00	7,200.00	7,200.00		7,200.00	
02 C3 07 02 28 00 03 1507 11 41 00	30,000.00	30,518.25	60,518.25	60,518.25		60,518.25	
02 C3 07 02 28 00 04 1203 11 12 00		23,400.00	23,400.00	23,400.00		23,400.00	
02 C3 07 02 28 00 04 1507 11 41 00	60,525.00	33,864.75	94,389.75	94,389.75		94,389.75	
02 C4 07 02 28 00 01 1507 11 41 00	7,000.00	-4,471.00	2,529.00	2,529.00		2,529.00	
02 CD 07 02 28 00 01 1203 11 00 00	210,501.00	365,499.00	576,000.00	576,000.00		576,000.00	
02 CD 07 02 28 00 01 1203 11 44 00		180,000.00	180,000.00	180,000.00		180,000.00	
02 CD 07 02 28 00 01 1203 11 45 00		180,000.00	180,000.00	180,000.00		180,000.00	
02 CD 07 02 28 00 03 1203 11 00 00	500,000.00	-64,540.00	435,460.00	435,460.00		435,460.00	
02 CD 07 02 28 00 03 1507 11 41 00	904,849.00	-795,652.00	109,197.00	109,197.00		109,197.00	
02 CD 07 02 28 00 04 1203 11 00 00	57,438.00	-7,038.00	50,400.00	50,400.00		50,400.00	
02 CD 07 02 28 00 04 1507 11 41 00	707,148.00	-707,148.00					
02 CD 07 02 28 00 05 1507 11 41 00	715,708.00	-715,708.00					
02 CD 07 02 28 00 06 1203 11 00 00	180,000.00	-82,500.00	97,500.00	97,500.00		97,500.00	
02 CD 07 02 28 00 07 1203 11 00 00		568,800.00	568,800.00	568,800.00		568,800.00	
02 CD 07 02 28 00 07 1203 11 45 00		286,200.00	286,200.00	286,200.00		286,200.00	
02 CD 07 02 28 00 08 1507 11 41 00	20,000.00	841,639.80	861,639.80	861,639.80		861,639.80	
02 CD 07 02 28 00 09 1203 11 00 00		331,200.00	331,200.00	331,200.00		331,200.00	
02 CD 07 02 28 00 09 1507 11 41 00	3,930,738.00	-1,160,409.54	2,770,328.46	2,770,328.46		2,770,328.46	
02 CD 07 02 28 00 10 1203 11 00 00		89,760.00	89,760.00	89,760.00		89,760.00	
02 CD 07 02 28 00 11 1203 11 00 00	344,754.00	62,046.00	406,800.00	406,800.00		406,800.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 07 EDUCACIÓN

**SUBFUNCION** 02 APOYO A LA EDUCACION Y CAPACITACION

**PROGRAMA** 28 BECAS E INTERCAMBIO EDUCATIVO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 02 28 00 12 1507 11 41 00	120,689.00	-120,689.00					
02 CD 07 02 28 00 13 1203 11 00 00		352,090.00	352,090.00	352,090.00		352,090.00	
02 CD 07 02 28 00 14 1507 11 41 00		452,467.50	452,467.50	452,467.50		452,467.50	
02 CD 07 02 28 00 15 1203 11 44 00		144,000.00	144,000.00	144,000.00		144,000.00	
02 CD 07 02 28 00 15 1203 11 45 00		144,000.00	144,000.00	144,000.00		144,000.00	
02 CD 07 02 28 00 15 1507 11 41 00	837,633.00	-837,633.00					
02 CD 07 02 28 00 16 1203 11 12 00	741,105.00	-123,517.00	617,588.00	617,588.00		617,588.00	
02 CD 07 02 28 00 16 1507 11 41 00	344,842.00	-344,842.00					
02 CD 07 02 28 01 01 1203 11 44 00	467,750.00	-467,750.00					
02 CD 07 02 28 01 02 1203 11 44 00	150,000.00	-150,000.00					
02 CD 07 02 28 01 03 1203 11 44 00	200,000.00	-200,000.00					
02 CD 07 02 28 01 04 1203 11 44 00	1,729,751.00	-1,729,751.00					
02 CD 07 02 28 01 05 1203 11 00 00	180,000.00		180,000.00	180,000.00		180,000.00	
02 CD 07 02 28 01 06 1203 11 44 00	163,800.00	-163,800.00					
02 CD 07 02 28 01 07 1203 11 44 00	572,400.00	-286,200.00	286,200.00	286,200.00		286,200.00	
02 CD 07 02 28 01 08 1203 11 00 00		90,000.00	90,000.00	90,000.00		90,000.00	
02 CD 07 02 28 01 08 1203 11 44 00	180,000.00	-180,000.00					
02 CD 07 02 28 01 09 1203 11 44 00	728,100.00	-728,100.00					
02 CD 07 02 28 01 10 1203 11 44 00	122,400.00	-122,400.00					
02 CD 07 02 28 01 11 1203 11 44 00	117,486.00	-117,486.00					
02 CD 07 02 28 01 12 1203 11 44 00	126,000.00	-126,000.00					
02 CD 07 02 28 01 13 1203 11 44 00	360,000.00	-360,000.00					
02 CD 07 02 28 01 15 1203 11 44 00	144,000.00	-144,000.00					
03 C0 07 02 28 00 01 1507 11 41 00	114,998.00	-70,813.25	44,184.75	44,184.75		44,184.75	
03 C0 07 02 28 00 02 1203 11 00 00	48,000.00	-22,800.00	25,200.00	25,200.00		25,200.00	
03 C0 07 02 28 00 02 1507 11 41 00	133,155.00	-21,910.50	111,244.50	111,244.50		111,244.50	
03 C0 07 02 28 00 03 1203 11 00 00	144,000.00		144,000.00	144,000.00		144,000.00	
03 C0 07 02 28 00 03 1507 11 41 00	199,733.00	-91,796.00	107,937.00	107,937.00		107,937.00	
04 C0 07 02 28 00 01 1203 11 12 00	7,200.00		7,200.00	7,200.00		7,200.00	
04 C0 07 02 28 00 01 1507 11 41 00	121,050.00	-72,330.00	48,720.00	48,720.00		48,720.00	
04 C0 07 02 28 00 05 1203 11 12 00	10,800.00		10,800.00	10,800.00		10,800.00	
04 C0 07 02 28 00 05 1507 11 41 00	60,525.00	-32,424.75	28,100.25	28,100.25		28,100.25	
04 C0 07 02 28 00 06 1203 11 12 00	7,200.00		7,200.00	7,200.00		7,200.00	
04 C0 07 02 28 00 06 1507 11 41 00	242,100.00	-105,690.75	136,409.25	136,409.25		136,409.25	
04 C0 07 02 28 00 07 1203 11 12 00	25,200.00		25,200.00	25,200.00		25,200.00	
04 C0 07 02 28 00 07 1507 11 41 00	60,525.00	-40,509.00	20,016.00	20,016.00		20,016.00	
05 C0 07 02 28 00 01 1507 11 41 00	4,356.00	-589.50	3,766.50	3,766.50		3,766.50	
05 C0 07 02 28 00 04 1203 11 00 00	72,000.00	-38,000.00	34,000.00	34,000.00		34,000.00	
06 C0 07 02 28 00 01 1507 11 41 00	71,904.00	-25,630.50	46,273.50	46,273.50		46,273.50	
06 C0 07 02 28 00 04 1507 11 41 00	65,367.00	-30,890.25	34,476.75	34,476.75		34,476.75	
06 C0 07 02 28 00 05 1507 11 41 00	39,220.00	-15,518.50	23,701.50	23,701.50		23,701.50	
06 C0 07 02 28 00 06 1507 11 41 00		68,791.50	68,791.50	68,791.50		68,791.50	
06 CD 07 02 28 00 01 1507 11 41 00		780,383.25	780,383.25	780,383.25		780,383.25	
06 CD 07 02 28 00 02 1507 11 41 00	339,908.00	172,579.00	512,487.00	512,487.00		512,487.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 07 EDUCACIÓN

**SUBFUNCION** 02 APOYO A LA EDUCACION Y CAPACITACION

**PROGRAMA** 28 BECAS E INTERCAMBIO EDUCATIVO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 07 02 28 00 01 1203 11 12 00	104,000.00	-9,500.00	94,500.00	94,500.00		94,500.00	
07 C0 07 02 28 00 01 1507 11 41 00	121,050.00	-121,050.00					
07 C0 07 02 28 00 02 1203 11 12 01	162,000.00		162,000.00	162,000.00		162,000.00	
07 C0 07 02 28 00 02 1507 11 41 02	199,733.00	-199,733.00					
07 C0 07 02 28 00 04 1203 11 12 01	585,686.00	-154,745.50	430,940.50	430,940.50		430,940.50	
07 C0 07 02 28 00 05 1203 11 12 00	366,143.00	-114,143.00	252,000.00	252,000.00		252,000.00	
07 C0 07 02 28 00 05 1507 11 41 00	129,200.00	-129,200.00					
07 CD 07 02 28 00 01 1203 11 12 00	136,800.00		136,800.00	136,800.00		136,800.00	
07 CD 07 02 28 00 01 1507 11 41 00	581,040.00	-187,998.75	393,041.25	393,041.25		393,041.25	
08 C0 07 02 28 00 01 1203 11 00 00		30,600.00	30,600.00	30,600.00		30,600.00	
08 C0 07 02 28 00 01 1507 11 41 00	48,420.00	-22,162.50	26,257.50	26,257.50		26,257.50	
08 C0 07 02 28 00 03 1203 11 00 00							
08 C0 07 02 28 00 03 1507 11 41 00	42,368.00	-28,593.50	13,774.50	13,774.50		13,774.50	
08 C0 07 02 28 00 05 1507 11 41 00	44,011.00	-44,011.00					
08 C0 07 02 28 00 07 1203 11 00 00		63,600.00	63,600.00	63,600.00		63,600.00	
08 CD 07 02 28 00 05 1507 11 41 00	400,000.00	-145,007.50	254,992.50	254,992.50		254,992.50	
08 CD 07 02 28 00 06 1203 11 00 00		42,600.00	42,600.00	42,600.00		42,600.00	
08 CD 07 02 28 00 07 1203 11 00 00		177,600.00	177,600.00	177,600.00		177,600.00	
08 CD 07 02 28 00 07 1507 11 41 00	178,702.00	39,631.25	218,333.25	218,333.25		218,333.25	
09 C1 07 02 28 00 00 1203 11 12 00	998,505.00	140,445.00	1,138,950.00	1,138,950.00		1,138,950.00	
09 C1 07 02 28 00 00 1507 11 41 00	1,089,678.00	1,043,276.25	2,132,954.25	2,132,954.25		2,132,954.25	
09 C3 07 02 28 00 00 1507 11 41 00	82,500.00	13,650.00	96,150.00	96,150.00		96,150.00	
10 C0 07 02 28 00 01 1203 11 12 00	106,400.00	-77,600.00	28,800.00	28,800.00		28,800.00	
10 C0 07 02 28 00 01 1507 11 41 00	55,000.00	-55,000.00					
10 C0 07 02 28 00 02 1203 11 12 00	27,000.00	-3,600.00	23,400.00	23,400.00		23,400.00	
10 C0 07 02 28 00 02 1507 11 41 00	10,597.00	-10,597.00					
10 C0 07 02 28 00 03 1203 11 12 00	43,200.00	-10,800.00	32,400.00	32,400.00		32,400.00	
10 C0 07 02 28 00 03 1507 11 41 00	12,047.00	-12,047.00					
10 C0 07 02 28 00 04 1203 11 12 00	14,400.00		14,400.00	14,400.00		14,400.00	
10 C0 07 02 28 00 04 1507 11 41 00	10,000.00	-10,000.00					
10 C0 07 02 28 00 05 1203 11 00 00		68,400.00	68,400.00	68,400.00		68,400.00	
11 C0 07 02 28 00 01 1203 11 12 00	145,954.00	29,246.00	175,200.00	175,200.00		175,200.00	
11 C0 07 02 28 00 01 1507 11 12 00	13,153,849.00	-5,621,780.25	7,532,068.75	7,532,068.75		7,532,068.75	
12 C0 07 02 28 00 01 1507 11 41 00	127,103.00	-60,100.25	67,002.75	67,002.75		67,002.75	
12 C0 07 02 28 00 02 1507 11 41 00	441,832.00	-211,837.00	229,995.00	229,995.00		229,995.00	
12 C0 07 02 28 00 03 1507 11 41 00	318,864.00	-146,064.00	172,800.00	172,800.00		172,800.00	
12 C0 07 02 28 00 05 1507 11 41 00	33,344.00	-20,888.00	12,456.00	12,456.00		12,456.00	
12 C0 07 02 28 00 06 1507 11 41 00	295,842.00	89,844.00	385,686.00	385,686.00		385,686.00	
13 C0 07 02 28 00 01 1507 11 41 00	20,000.00	18,081.25	38,081.25	38,081.25		38,081.25	
13 C0 07 02 28 00 02 1507 11 41 00		2,529.00	2,529.00	2,529.00		2,529.00	
13 C0 07 02 28 00 03 1507 11 41 00	12,105.00	-9,576.00	2,529.00	2,529.00		2,529.00	
13 C0 07 02 28 00 04 1507 11 41 00	6,054.00	-4,184.25	1,869.75	1,869.75		1,869.75	
13 C0 07 02 28 00 06 1507 11 41 00		13,196.25	13,196.25	13,196.25		13,196.25	
25 C0 07 02 28 00 01 1507 11 41 00	200,000.00	-141,821.75	58,178.25	58,178.25		58,178.25	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 07 EDUCACIÓN  
**SUBFUNCION** 02 APOYO A LA EDUCACION Y CAPACITACION  
**PROGRAMA** 28 BECAS E INTERCAMBIO EDUCATIVO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
25 CO 07 02 28 00 02 1507 11 41 00	150,000.00	27,966.00	177,966.00	177,966.00		177,966.00	
25 CO 07 02 28 00 03 1507 11 41 00	225,000.00	27,432.00	252,432.00	252,432.00		252,432.00	
25 CO 07 02 28 00 04 1203 11 12 00		237,000.00	237,000.00	237,000.00		237,000.00	
25 CO 07 02 28 00 04 1507 11 41 00	450,000.00	13,621.50	463,621.50	463,621.50		463,621.50	
25 CO 07 02 28 00 05 1507 11 41 00		300,024.00	300,024.00	300,024.00		300,024.00	
26 CO 07 02 28 00 01 1507 11 41 00	4,952,655.00	-2,004,722.25	2,947,932.75	2,947,932.75		2,947,932.75	
31 CO 07 02 28 00 00 1507 11 41 00		129,703.50	129,703.50	129,703.50		129,703.50	
<b>TOTAL CAPITULO 1000</b>	<b>45,203,607.00</b>	<b>-12,000,338.24</b>	<b>33,203,268.76</b>	<b>33,203,268.76</b>		<b>33,203,268.76</b>	
02 CD 07 02 28 00 01 4104 11 00 00	1,114,200.00	-13,200.00	1,101,000.00	1,101,000.00		1,101,000.00	
02 CD 07 02 28 00 02 4104 11 00 00	500,000.00	-500,000.00					
02 CD 07 02 28 00 02 4105 11 00 00	235,750.00	-137.89	235,612.11	235,612.11		235,612.11	
02 CD 07 02 28 00 03 4104 11 00 00	316,800.00	-5,400.00	311,400.00	311,400.00		311,400.00	
02 CD 07 02 28 00 04 4104 11 00 00	4,320,000.00	-728,400.00	3,591,600.00	3,591,600.00		3,591,600.00	
02 CD 07 02 28 00 05 4104 11 00 00	734,400.00		734,400.00	734,400.00		734,400.00	
02 CD 07 02 28 00 06 4104 11 00 00	1,710,000.00	-1,108,500.00	601,500.00	601,500.00		601,500.00	
02 CD 07 02 28 00 07 4104 11 00 00	3,146,771.00	-33,671.00	3,113,100.00	3,113,100.00		3,113,100.00	
02 CD 07 02 28 00 08 4104 11 00 00	1,036,800.00		1,036,800.00	1,036,800.00		1,036,800.00	
02 CD 07 02 28 00 09 4104 11 00 00	4,838,400.00		4,838,400.00	4,838,400.00		4,838,400.00	
02 CD 07 02 28 00 10 4104 11 00 00	681,640.00	133,760.00	815,400.00	815,400.00		815,400.00	
02 CD 07 02 28 00 11 4104 11 00 00	432,000.00		432,000.00	432,000.00		432,000.00	
02 CD 07 02 28 00 12 4104 11 00 00	1,195,200.00		1,195,200.00	1,195,200.00		1,195,200.00	
02 CD 07 02 28 00 13 4104 11 00 00	1,800,000.00	-4,800.00	1,795,200.00	1,795,200.00		1,795,200.00	
02 CD 07 02 28 00 14 4104 11 00 00		1,709,280.00	1,709,280.00	1,709,280.00		1,709,280.00	
02 CD 07 02 28 00 15 4104 11 00 00	1,436,400.00		1,436,400.00	1,436,400.00		1,436,400.00	
02 CD 07 02 28 00 16 4104 11 00 00	621,504.00	-5,184.00	616,320.00	616,320.00		616,320.00	
02 CD 07 02 28 01 14 4104 11 44 00	1,206,331.00	-1,206,331.00					
02 PD 07 02 28 00 HB 4309 11 00 00	1,200,000.00	-605,685.00	594,315.00	594,315.00		594,315.00	
08 CO 07 02 28 00 07 4105 11 00 00	72,000,000.00	-72,000,000.00					
08 PD 07 02 28 00 IC 4309 11 00 00	366,281.00	-225,517.25	140,763.75	140,763.75		140,763.75	
08 PD 07 02 28 00 IM 4309 11 00 00		89,400.00	89,400.00	89,400.00		89,400.00	
09 PF 07 02 28 00 CH 4309 11 00 00		7,000.00	7,000.00	7,000.00		7,000.00	
19 JO 07 02 28 00 00 4211 11 00 00	1,580,000.00		1,580,000.00	1,580,000.00		1,580,000.00	
22 AO 07 02 28 00 00 4211 11 00 00	569,061.00		569,061.00	569,061.00		569,061.00	
28 PD 07 02 28 00 PS 4308 11 45 00		45,000.00	45,000.00	45,000.00		45,000.00	
28 PD 07 02 28 00 PS 4309 11 00 00		45,000.00	45,000.00	45,000.00		45,000.00	
<b>TOTAL CAPITULO 4000</b>	<b>101,041,538.00</b>	<b>-74,407,386.14</b>	<b>26,634,151.86</b>	<b>26,634,151.86</b>		<b>26,634,151.86</b>	
<b>TOTAL PROGRAMA 28</b>	<b>146,245,145.00</b>	<b>-86,407,724.38</b>	<b>59,837,420.62</b>	<b>59,837,420.62</b>		<b>59,837,420.62</b>	





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 07 EDUCACIÓN  
**SUBFUNCION** 02 APOYO A LA EDUCACION Y CAPACITACION  
**PROGRAMA** 29 CAPACITACIÓN A SERVIDORES PÚBLICOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CO 07 02 29 00 06 1103 11 00 00		171,408.00	171,408.00	171,408.00		171,408.00	
06 CO 07 02 29 00 06 1104 11 00 00		49,554.86	49,554.86	49,554.86		49,554.86	
06 CO 07 02 29 00 06 1305 11 00 00		6,119.00	6,119.00	6,119.00		6,119.00	
06 CO 07 02 29 00 06 1306 11 00 00		27,096.35	27,096.35	27,096.35		27,096.35	
06 CO 07 02 29 00 06 1308 11 00 00		39,972.00	39,972.00	39,972.00		39,972.00	
06 CO 07 02 29 00 06 1319 11 00 00		19,105.16	19,105.16	19,105.16		19,105.16	
06 CO 07 02 29 00 06 1325 11 00 00		1,609.02	1,609.02	1,609.02		1,609.02	
06 CO 07 02 29 00 06 1326 11 00 00		13,938.56	13,938.56	13,938.56		13,938.56	
06 CO 07 02 29 00 06 1327 11 00 00		62.77	62.77	62.77		62.77	
06 CO 07 02 29 00 06 1401 11 01 00		20,726.00	20,726.00	20,726.00	885.00	19,841.00	
06 CO 07 02 29 00 06 1401 11 03 00		1,580.00	1,580.00	1,580.00		1,580.00	
06 CO 07 02 29 00 06 1403 11 01 00		6,877.70	6,877.70	6,877.70	1,140.11	5,737.59	
06 CO 07 02 29 00 06 1403 11 03 00		1,170.00	1,170.00	1,170.00		1,170.00	
06 CO 07 02 29 00 06 1404 11 00 00		14,147.32	14,147.32	14,147.32		14,147.32	
06 CO 07 02 29 00 06 1407 11 00 00		485.76	485.76	485.76		485.76	
06 CO 07 02 29 00 06 1501 11 00 00		2,889.14	2,889.14	2,889.14		2,889.14	
06 CO 07 02 29 00 06 1506 11 00 00		4,017.50	4,017.50	4,017.50		4,017.50	
06 CO 07 02 29 00 06 1507 11 00 00		9,306.10	9,306.10	9,306.10		9,306.10	
06 CO 07 02 29 00 06 1507 11 12 00		128,949.00	128,949.00	128,949.00	81,072.60	47,876.40	
06 CO 07 02 29 00 06 1507 11 65 00							
06 CO 07 02 29 00 06 1507 11 66 00							
06 CO 07 02 29 00 06 1508 11 00 00		4,344.18	4,344.18	4,344.18	692.14	3,652.04	
06 CO 07 02 29 00 06 1509 11 00 00		725,560.00	725,560.00	725,560.00		725,560.00	
06 CO 07 02 29 00 06 1510 11 12 00		50.64	50.64	50.64		50.64	
06 CO 07 02 29 00 06 1601 11 00 00		18,822.00	18,822.00	18,822.00	2,612.00	16,210.00	
08 CO 07 02 29 00 01 1326 11 00 00							
08 CO 07 02 29 00 05 1103 11 00 00	181,306.00	-181,306.00					
08 CO 07 02 29 00 05 1104 11 00 00	51,218.00	-51,218.00					
08 CO 07 02 29 00 05 1305 11 00 00	6,459.00	-6,459.00					
08 CO 07 02 29 00 05 1306 11 00 00	32,768.00	-32,768.00					
08 CO 07 02 29 00 05 1308 11 00 00	36,336.00	-36,336.00					
08 CO 07 02 29 00 05 1319 11 00 00	20,487.00	-20,487.00					
08 CO 07 02 29 00 05 1325 11 00 00	16,610.00	-16,610.00					
08 CO 07 02 29 00 05 1326 11 00 00							
08 CO 07 02 29 00 05 1327 11 00 00							
08 CO 07 02 29 00 05 1401 11 01 00	26,622.00	-26,622.00					
08 CO 07 02 29 00 05 1401 11 03 00	3,505.00	-3,505.00					
08 CO 07 02 29 00 05 1403 11 01 00	9,065.00	-9,065.00					
08 CO 07 02 29 00 05 1403 11 03 00	2,597.00	-2,597.00					
08 CO 07 02 29 00 05 1404 11 00 00	16,632.00	-16,632.00					
08 CO 07 02 29 00 05 1407 11 00 00	550.00	-550.00					
08 CO 07 02 29 00 05 1501 11 00 00	3,116.00	-3,116.00					
08 CO 07 02 29 00 05 1506 11 00 00	4,410.00	-4,410.00					
08 CO 07 02 29 00 05 1507 11 00 00	12,455.00	-12,455.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 07 EDUCACIÓN

SUBFUNCION 02 APOYO A LA EDUCACION Y CAPACITACION

PROGRAMA 29 CAPACITACIÓN A SERVIDORES PÚBLICOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CO 07 02 29 00 05 1507 11 65 00	6,225.00	-6,225.00					
08 CO 07 02 29 00 05 1507 11 66 00							
08 CO 07 02 29 00 05 1508 11 00 00	4,665.00	-4,665.00					
08 CO 07 02 29 00 05 1509 11 00 00	575,612.00	-575,612.00					
08 CO 07 02 29 00 05 1510 11 12 00	64.00	-64.00					
08 CO 07 02 29 00 05 1601 11 00 00	23,137.00	-23,137.00					
12 CO 07 02 29 00 06 1103 11 00 00	2,199,867.00	-474,533.28	1,725,333.72	1,725,333.72		1,725,333.72	
12 CO 07 02 29 00 06 1104 11 00 00	515,205.00	-128,370.64	386,834.36	386,834.36		386,834.36	
12 CO 07 02 29 00 06 1301 11 00 00	41,829.00	-16,908.00	24,921.00	24,921.00		24,921.00	
12 CO 07 02 29 00 06 1305 11 00 00	97,951.00	-42,716.79	55,234.21	55,234.21		55,234.21	
12 CO 07 02 29 00 06 1306 11 00 00	174,935.00	150,893.66	325,828.66	325,828.66		325,828.66	
12 CO 07 02 29 00 06 1319 11 00 00	67,604.00	-21,624.40	45,979.60	45,979.60		45,979.60	
12 CO 07 02 29 00 06 1322 11 00 00		743.60	743.60	743.60		743.60	
12 CO 07 02 29 00 06 1327 11 00 00		14,105.04	14,105.04	14,105.04		14,105.04	
12 CO 07 02 29 00 06 1401 11 01 00	294,092.00	19,112.00	313,204.00	313,204.00	13,324.00	299,880.00	
12 CO 07 02 29 00 06 1401 11 03 00	32,422.00	7,689.00	40,111.00	40,111.00		40,111.00	
12 CO 07 02 29 00 06 1403 11 01 00	174,538.00	12,579.04	187,117.04	187,117.04	31,750.30	155,366.74	
12 CO 07 02 29 00 06 1403 11 03 00	86,344.00	-56,634.00	29,710.00	29,710.00		29,710.00	
12 CO 07 02 29 00 06 1404 11 00 00	77,259.00	-5,361.46	71,897.54	71,897.54		71,897.54	
12 CO 07 02 29 00 06 1407 11 00 00	13,598.00	-2,198.88	11,399.12	11,399.12		11,399.12	
12 CO 07 02 29 00 06 1501 11 00 00	180,235.00	3,914.50	184,149.50	184,149.50		184,149.50	
12 CO 07 02 29 00 06 1506 11 00 00	19,440.00	105,660.79	125,100.79	125,100.79		125,100.79	
12 CO 07 02 29 00 06 1507 11 00 00	409,017.00	8,217.69	417,234.69	417,234.69		417,234.69	
12 CO 07 02 29 00 06 1508 11 00 00	83,733.00	7,584.49	91,317.49	91,317.49	15,577.29	75,740.20	
12 CO 07 02 29 00 06 1509 11 00 00	1,616,023.00	-430,745.35	1,185,277.65	1,185,277.65		1,185,277.65	
12 CO 07 02 29 00 06 1601 11 00 00	66,056.00	-1,871.00	64,185.00	64,185.00	10,554.00	53,631.00	
14 CO 07 02 29 00 00 1103 11 00 00	8,779,327.00	-1,669,693.22	7,109,633.78	7,109,633.78		7,109,633.78	
14 CO 07 02 29 00 00 1301 11 00 00	73,072.00	-10,698.50	62,373.50	62,373.50		62,373.50	
14 CO 07 02 29 00 00 1305 11 00 00	238,637.00	-65,646.97	172,990.03	172,990.03		172,990.03	
14 CO 07 02 29 00 00 1306 11 00 00	1,306,404.00	-194,513.07	1,111,890.93	1,111,890.93		1,111,890.93	
14 CO 07 02 29 00 00 1319 11 00 00		137,278.97	137,278.97	137,278.97		137,278.97	
14 CO 07 02 29 00 00 1322 11 00 00	3,498,978.00	-2,661,860.00	837,118.00	837,118.00		837,118.00	
14 CO 07 02 29 00 00 1327 11 00 00		82,203.02	82,203.02	82,203.02		82,203.02	
14 CO 07 02 29 00 00 1401 11 01 00	1,529,845.00	13,338.00	1,543,183.00	1,543,183.00	63,721.00	1,479,462.00	
14 CO 07 02 29 00 00 1403 11 01 00	426,546.00	18,136.94	444,682.94	444,682.94	72,426.59	372,256.35	
14 CO 07 02 29 00 00 1404 11 00 00	389,421.00	-63,098.13	326,322.87	326,322.87		326,322.87	
14 CO 07 02 29 00 00 1404 11 01 00	68,365.00	-68,365.00					
14 CO 07 02 29 00 00 1404 11 08 00	90,471.00	-90,471.00					
14 CO 07 02 29 00 00 1407 11 00 00		31,074.27	31,074.27	31,074.27		31,074.27	
14 CO 07 02 29 00 00 1501 11 00 00	266,843.00	-53,296.50	213,546.50	213,546.50		213,546.50	
14 CO 07 02 29 00 00 1506 11 00 00	88,767.00	-61,865.00	26,902.00	26,902.00		26,902.00	
14 CO 07 02 29 00 00 1506 11 12 00	1,502,397.00	27,794.00	1,530,191.00	1,530,191.00		1,530,191.00	
14 CO 07 02 29 00 00 1506 11 81 00	2,167,846.00	-716,026.00	1,451,820.00	1,451,820.00		1,451,820.00	
14 CO 07 02 29 00 00 1507 11 00 00	4,084,511.00	-1,785,848.50	2,298,662.50	2,298,662.50		2,298,662.50	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 07 EDUCACIÓN  
SUBFUNCION 02 APOYO A LA EDUCACION Y CAPACITACION  
PROGRAMA 29 CAPACITACIÓN A SERVIDORES PÚBLICOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
14 CO 07 02 29 00 00 1507 11 12 00	169,612.00	-169,612.00					
14 CO 07 02 29 00 00 1507 11 65 00	860,746.00	-247,149.73	613,596.27	613,596.27	613,596.27		
14 CO 07 02 29 00 00 1507 11 66 00	12,000.00	-12,000.00					
14 CO 07 02 29 00 00 1508 11 00 00	175,837.00	12,108.63	187,945.63	187,945.63	30,636.40	157,309.23	
14 CO 07 02 29 00 00 1509 11 00 00	760,134.00	6,224,695.03	6,984,829.03	6,984,829.03		6,984,829.03	
14 CO 07 02 29 00 00 1509 11 12 00		129,459.00	129,459.00	129,459.00		129,459.00	
14 CO 07 02 29 00 00 1601 11 00 00	527,512.00	-40,208.00	487,304.00	487,304.00	62,746.00	424,558.00	
26 CO 07 02 29 00 01 1103 11 00 00	22,952,978.00	-4,472,763.47	18,480,214.53	18,480,214.53		18,480,214.53	
26 CO 07 02 29 00 01 1104 11 00 00	41,685.00	217,128.58	258,813.58	258,813.58		258,813.58	
26 CO 07 02 29 00 01 1204 11 00 00	2,043,101.00	-235,151.00	1,807,950.00	1,807,950.00		1,807,950.00	
26 CO 07 02 29 00 01 1301 11 00 00	31,454.00	-4,482.32	26,971.68	26,971.68		26,971.68	
26 CO 07 02 29 00 01 1305 11 00 00	638,725.00	-256,855.47	381,869.53	381,869.53		381,869.53	
26 CO 07 02 29 00 01 1306 11 00 00	2,984,607.00	55,489.90	3,040,096.90	3,040,096.90		3,040,096.90	
26 CO 07 02 29 00 01 1308 11 12 00							
26 CO 07 02 29 00 01 1319 11 00 00	134,348.00	-45,769.48	88,578.52	88,578.52		88,578.52	
26 CO 07 02 29 00 01 1322 11 00 00	2,364,668.00	-219,899.81	2,144,768.19	2,144,768.19		2,144,768.19	
26 CO 07 02 29 00 01 1325 11 00 00	12,997.00	-6,116.43	6,880.57	6,880.57		6,880.57	
26 CO 07 02 29 00 01 1326 11 00 00	6,999.00	-331.57	6,667.43	6,667.43		6,667.43	
26 CO 07 02 29 00 01 1401 11 01 00	2,929,319.00	-18,623.00	2,910,696.00	2,910,696.00	122,845.00	2,787,851.00	
26 CO 07 02 29 00 01 1401 11 03 00	2,813.00	302.00	3,115.00	3,115.00		3,115.00	
26 CO 07 02 29 00 01 1403 11 01 00	1,147,649.00	8,516.88	1,156,165.88	1,156,165.88	221,380.58	934,785.30	
26 CO 07 02 29 00 01 1403 11 03 00	2,084.00	200.00	2,284.00	2,284.00		2,284.00	
26 CO 07 02 29 00 01 1404 11 00 00	443,506.00	28,949.76	472,455.76	472,455.76		472,455.76	
26 CO 07 02 29 00 01 1407 11 00 00	75,546.00	-9,161.64	66,384.36	66,384.36		66,384.36	
26 CO 07 02 29 00 01 1501 11 00 00	97,223.00	-2,698.50	94,524.50	94,524.50		94,524.50	
26 CO 07 02 29 00 01 1506 11 00 00	163,384.00	-4,097.84	159,286.16	159,286.16		159,286.16	
26 CO 07 02 29 00 01 1507 11 00 00	33,119,107.00	-988,295.65	32,130,811.35	32,130,811.35		32,130,811.35	
26 CO 07 02 29 00 01 1508 11 00 00	459,893.00	3,747.48	463,640.48	463,640.48	88,755.72	374,884.76	
26 CO 07 02 29 00 01 1510 11 12 00	1,967.00	-314.87	1,652.13	1,652.13		1,652.13	
26 CO 07 02 29 00 01 1601 11 00 00	483,198.00	-12,865.00	470,333.00	470,333.00	72,957.00	397,376.00	
<b>TOTAL CAPITULO 1000</b>	<b>104,338,509.00</b>	<b>-7,813,867.14</b>	<b>96,524,641.86</b>	<b>96,524,641.86</b>	<b>1,506,672.00</b>	<b>95,017,969.86</b>	
02 CD 07 02 29 00 05 2101 10 00 00	13,775.00	-9,350.75	4,424.25	4,424.25		4,424.25	
02 CD 07 02 29 00 05 2103 10 00 00	5,320.00	-2,305.85	3,014.15	3,014.15		3,014.15	
02 CD 07 02 29 00 05 2201 10 00 00	24,170.00	-1,722.50	22,447.50	22,447.50		22,447.50	
02 CD 07 02 29 00 05 2203 10 00 00	18,405.00	-4,329.93	14,075.07	14,075.07		14,075.07	
02 CD 07 02 29 00 10 2101 10 00 00	66,168.00	-15,723.78	50,444.22	50,444.22		50,444.22	
02 CD 07 02 29 00 10 2201 10 00 00	47,803.00	-3,553.00	44,250.00	44,250.00		44,250.00	
06 CO 07 02 29 00 06 2101 10 00 00		10,801.67	10,801.67	10,801.67		10,801.67	
06 CO 07 02 29 00 06 2103 10 00 00		4,786.03	4,786.03	4,786.03		4,786.03	
06 CO 07 02 29 00 06 2201 10 00 00		9,435.20	9,435.20	9,435.20		9,435.20	
07 CO 07 02 29 00 04 2103 10 00 01	25,000.00	-295.25	24,704.75	24,704.75		24,704.75	
08 CO 07 02 29 00 05 2101 10 00 00	31,342.00	-31,342.00					
08 CO 07 02 29 00 05 2103 10 00 00	30,833.00	-30,833.00					
08 CO 07 02 29 00 05 2201 10 00 00	16,667.00	-16,667.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 07 EDUCACIÓN  
**SUBFUNCION** 02 APOYO A LA EDUCACION Y CAPACITACION  
**PROGRAMA** 29 CAPACITACIÓN A SERVIDORES PÚBLICOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 C0 07 02 29 00 06 2101 10 00 00	11,037.00	-6,307.10	4,729.90	4,729.90		4,729.90	
12 C0 07 02 29 00 06 2102 10 00 00	5,003.00	-5,003.00					
12 C0 07 02 29 00 06 2103 10 00 00	14,850.00	-14,850.00					
12 C0 07 02 29 00 06 2105 10 00 00	3,645.00	-2,451.26	1,193.74	1,193.74		1,193.74	
12 C0 07 02 29 00 06 2106 10 00 00	14,097.00	-6,687.96	7,409.04	7,409.04		7,409.04	
12 C0 07 02 29 00 06 2201 10 00 00	17,168.00	-10,975.96	6,192.04	6,192.04		6,192.04	
12 C0 07 02 29 00 06 2203 10 00 00	4,905.00	-4,580.43	324.57	324.57		324.57	
12 C0 07 02 29 00 06 2302 10 00 00	8,175.00		8,381.42	8,381.42		8,381.42	
12 C0 07 02 29 00 06 2303 10 00 00	12,000.00	-12,000.00					
12 C0 07 02 29 00 06 2401 10 00 00	18,942.00		18,942.00	18,942.00		18,942.00	
12 C0 07 02 29 00 06 2402 10 00 00	3,680.00		3,680.00	3,680.00		3,680.00	
12 C0 07 02 29 00 06 2403 10 00 00	3,680.00	-3,680.00					
12 C0 07 02 29 00 06 2404 10 00 00	13,980.00	-11,992.95	1,987.05	1,987.05		1,987.05	
12 C0 07 02 29 00 06 2502 10 00 00	2,453.00	-2,453.00					
12 C0 07 02 29 00 06 2503 10 00 00	2,453.00	-2,453.00					
12 C0 07 02 29 00 06 2504 10 00 00	2,208.00	-2,208.00					
12 C0 07 02 29 00 06 2505 10 00 00	3,679.00	-3,679.00					
12 C0 07 02 29 00 06 2601 10 00 00	8,175.00	-1,886.62	6,288.38	6,288.38		6,288.38	
14 C0 07 02 29 00 00 2101 10 00 00	99,102.00	-87,958.83	11,143.17	11,143.17		11,143.17	
14 C0 07 02 29 00 00 2101 10 51 00		20,182.57	20,182.57	20,182.57		20,182.57	
14 C0 07 02 29 00 00 2102 10 51 00		89.98	89.98	89.98		89.98	
14 C0 07 02 29 00 00 2103 10 00 00	42,476.00	-37,809.84	4,666.16	4,666.16		4,666.16	
14 C0 07 02 29 00 00 2103 10 51 00		2,438.99	2,438.99	2,438.99		2,438.99	
14 C0 07 02 29 00 00 2105 10 00 00	57,130.00	-57,130.00					
14 C0 07 02 29 00 00 2105 10 51 00		900.00	900.00	900.00		900.00	
14 C0 07 02 29 00 00 2106 10 00 00	23,942.00	-15,845.85	8,096.15	8,096.15		8,096.15	
14 C0 07 02 29 00 00 2106 10 51 00		46,240.93	46,240.93	46,240.93		46,240.93	
14 C0 07 02 29 00 00 2201 10 00 00	72,964.00	-45,920.02	27,043.98	27,043.98		27,043.98	
14 C0 07 02 29 00 00 2201 10 51 00		27,207.55	27,207.55	27,207.55		27,207.55	
14 C0 07 02 29 00 00 2203 10 51 00		128.55	128.55	128.55		128.55	
14 C0 07 02 29 00 00 2302 10 00 00	38,252.00	-35,451.50	2,800.50	2,800.50		2,800.50	
14 C0 07 02 29 00 00 2302 10 51 00		13,938.79	13,938.79	13,938.79		13,938.79	
14 C0 07 02 29 00 00 2401 10 00 00	5,855.00	-5,294.71	560.29	560.29		560.29	
14 C0 07 02 29 00 00 2401 10 51 00		1,544.02	1,544.02	1,544.02		1,544.02	
14 C0 07 02 29 00 00 2402 10 00 00	5,412.00	-4,592.81	819.19	819.19		819.19	
14 C0 07 02 29 00 00 2402 10 51 00		614.30	614.30	614.30		614.30	
14 C0 07 02 29 00 00 2403 10 00 00	2,337.00	-2,274.50	62.50	62.50		62.50	
14 C0 07 02 29 00 00 2403 10 51 00		164.80	164.80	164.80		164.80	
14 C0 07 02 29 00 00 2404 10 00 00	13,274.00	-12,481.19	792.81	792.81		792.81	
14 C0 07 02 29 00 00 2404 10 51 00		1,406.64	1,406.64	1,406.64		1,406.64	
14 C0 07 02 29 00 00 2503 10 51 00		1,253.14	1,253.14	1,253.14		1,253.14	
14 C0 07 02 29 00 00 2505 10 00 00		36.80	36.80	36.80		36.80	
14 C0 07 02 29 00 00 2505 10 51 00		2,569.10	2,569.10	2,569.10		2,569.10	
14 C0 07 02 29 00 00 2601 10 51 00		16,787.17	16,787.17	16,787.17		16,787.17	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 07 EDUCACIÓN

SUBFUNCION 02 APOYO A LA EDUCACION Y CAPACITACION

PROGRAMA 29 CAPACITACIÓN A SERVIDORES PÚBLICOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
14 C0 07 02 29 00 00 2602 10 00 00							
14 C0 07 02 29 00 00 2602 10 51 00		87.50	87.50	87.50		87.50	
14 C0 07 02 29 00 00 2703 10 51 00		1,897.50	1,897.50	1,897.50		1,897.50	
26 C0 07 02 29 00 01 2101 10 00 00	36,161.00	-35,216.00	945.00	945.00		945.00	
26 C0 07 02 29 00 01 2102 10 00 00	15,906.00	-11,671.70	4,234.30	4,234.30		4,234.30	
26 C0 07 02 29 00 01 2103 10 00 00	750,000.00	-750,000.00					
26 C0 07 02 29 00 01 2105 10 00 00	16,571.00	-16,571.00					
26 C0 07 02 29 00 01 2106 10 00 00	50,960.00	-3.00	50,957.00	50,957.00		50,957.00	
26 C0 07 02 29 00 01 2303 10 00 00	51,766.00	-51,497.00	269.00	269.00		269.00	
26 C0 07 02 29 00 01 2404 10 00 00	127,195.00		127,195.00	127,195.00		127,195.00	
26 C0 07 02 29 00 01 2701 10 00 00	1,377,204.00	-1,368,041.17	9,162.83	9,162.83		9,162.83	
<b>TOTAL CAPITULO 2000</b>	<b>3,216,120.00</b>	<b>-2,582,372.81</b>	<b>633,747.19</b>	<b>633,747.19</b>		<b>633,747.19</b>	
02 C0 07 02 29 00 01 3302 10 00 00	253,872.00	-31,173.66	222,698.34	222,698.34		222,698.34	
02 C1 07 02 29 00 00 3302 10 00 00	80,000.00		294,000.00	294,000.00		294,000.00	
02 C1 07 02 29 00 01 3302 10 00 00	80,000.00	-27,500.00	52,500.00	52,500.00		52,500.00	
02 C1 07 02 29 00 02 3302 10 00 00	600,000.00	-600,000.00					
02 C1 07 02 29 00 02 3302 11 00 00	15,000,000.00	-15,000,000.00					
02 C1 07 02 29 00 03 3302 10 00 00	240,000.00	-115.00	239,885.00	239,885.00		239,885.00	
02 C1 07 02 29 00 04 3302 10 00 00	100,000.00	-950.00	99,050.00	99,050.00		99,050.00	
02 C3 07 02 29 00 00 3302 10 00 00	45,000.00	-3,000.00	42,000.00	42,000.00		42,000.00	
02 C3 07 02 29 00 02 3302 10 00 00	32,000.00	2,166.66	34,166.66	34,166.66		34,166.66	
02 C3 07 02 29 00 03 3302 10 00 00	30,000.00		30,000.00	30,000.00		30,000.00	
02 C3 07 02 29 00 04 3302 10 00 00		21,000.00	21,000.00	21,000.00		21,000.00	
02 C4 07 02 29 00 01 3302 10 00 00	40,000.00	-5,050.00	34,950.00	34,950.00		34,950.00	
02 CD 07 02 29 00 01 3302 10 00 00	1,820,355.00	-55,511.50	1,764,843.50	1,764,843.50		1,764,843.50	
02 CD 07 02 29 00 02 3302 10 00 00	965,000.00	-132,985.80	832,014.20	832,014.20		832,014.20	
02 CD 07 02 29 00 03 3302 10 00 00	2,000,000.00	-507,457.28	1,492,542.72	1,492,542.72		1,492,542.72	
02 CD 07 02 29 00 04 3302 10 00 00	1,500,000.00	-924,580.48	575,419.52	575,419.52		575,419.52	
02 CD 07 02 29 00 04 3302 60 00 00		255,226.00	255,226.00	255,226.00		255,226.00	
02 CD 07 02 29 00 05 3302 10 00 00	786,400.00	-79,523.17	706,876.83	706,876.83		706,876.83	
02 CD 07 02 29 00 06 3302 10 00 00	750,000.00	-11,262.50	738,737.50	738,737.50		738,737.50	
02 CD 07 02 29 00 07 3302 10 00 00	2,127,897.00	-193,544.00	1,934,353.00	1,934,353.00		1,934,353.00	
02 CD 07 02 29 00 08 3302 10 00 00		827,434.07	827,434.07	827,434.07		827,434.07	
02 CD 07 02 29 00 09 3302 10 00 00	2,871,750.00	-114,333.40	2,757,416.60	2,757,416.60		2,757,416.60	
02 CD 07 02 29 00 10 3302 10 00 00	882,486.00	-420,804.48	461,681.52	461,681.52		461,681.52	
02 CD 07 02 29 00 11 3204 10 00 00	100,000.00	-93,913.00	6,087.00	6,087.00		6,087.00	
02 CD 07 02 29 00 11 3302 10 00 00	3,266,074.00	148,386.15	3,414,460.15	3,414,460.15		3,414,460.15	
02 CD 07 02 29 00 12 3302 10 00 00	700,000.00	55,088.90	755,088.90	755,088.90		755,088.90	
02 CD 07 02 29 00 13 3302 10 00 00	1,000,000.00	-54,398.03	945,601.97	945,601.97		945,601.97	
02 CD 07 02 29 00 15 3302 10 00 00	3,650,000.00	-714,042.90	2,935,957.10	2,935,957.10		2,935,957.10	
02 CD 07 02 29 00 16 3302 10 00 00	699,999.00	-143,225.69	556,773.31	556,773.31		556,773.31	
03 C0 07 02 29 00 01 3302 10 00 00	190,000.00	-3,103.25	186,896.75	186,896.75		186,896.75	
03 C0 07 02 29 00 02 3302 10 00 00	250,000.00	-600.00	249,400.00	249,400.00		249,400.00	
03 C0 07 02 29 00 03 3302 10 00 00	200,000.00	-783.00	199,217.00	199,217.00		199,217.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 07 EDUCACIÓN  
SUBFUNCION 02 APOYO A LA EDUCACION Y CAPACITACION  
PROGRAMA 29 CAPACITACIÓN A SERVIDORES PÚBLICOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 C0 07 02 29 00 01 3302 10 00 00	80,000.00	-2,553.20	77,446.80	77,446.80		77,446.80	
04 C0 07 02 29 00 05 3302 10 00 00	20,000.00	-670.80	19,329.20	19,329.20		19,329.20	
04 C0 07 02 29 00 06 3302 10 00 00	20,000.00	-643.20	19,356.80	19,356.80		19,356.80	
04 C0 07 02 29 00 07 3302 10 00 00	30,000.00	-220.80	29,779.20	29,779.20		29,779.20	
05 C0 07 02 29 00 01 3302 10 00 00	328,925.00	-217,358.50	111,566.50	111,566.50		111,566.50	
05 C0 07 02 29 00 03 3302 10 00 00	100,000.00	-45,200.00	54,800.00	54,800.00		54,800.00	
05 C0 07 02 29 00 04 3302 10 00 00	75,000.00	-51,796.55	23,203.45	23,203.45		23,203.45	
06 C0 07 02 29 00 01 3302 10 00 00	300,000.00	-183,600.00	116,400.00	116,400.00		116,400.00	
06 C0 07 02 29 00 05 3302 10 00 00		288,325.00	288,325.00	288,325.00		288,325.00	
06 C0 07 02 29 00 06 3302 10 00 00		39,914.00	39,914.00	39,914.00		39,914.00	
06 C0 07 02 29 00 06 3701 10 00 00		7,522.90	7,522.90	7,522.90		7,522.90	
06 C0 07 02 29 00 06 3702 10 00 00		17,415.00	17,415.00	17,415.00		17,415.00	
06 C0 07 02 29 00 06 3703 10 00 00		11,413.50	11,413.50	11,413.50		11,413.50	
07 C0 07 02 29 00 01 3302 10 00 00	100,000.00	-12,175.00	87,825.00	87,825.00		87,825.00	
07 C0 07 02 29 00 02 3302 10 00 01	1,000,000.00	-240,356.00	759,644.00	759,644.00		759,644.00	
07 C0 07 02 29 00 03 3302 10 00 03	1,060,000.00	-198,789.00	861,211.00	861,211.00		861,211.00	
07 C0 07 02 29 00 04 3302 10 00 01	1,750,000.00	-309,093.98	1,440,906.02	1,440,906.02		1,440,906.02	
07 C0 07 02 29 00 04 3701 10 00 01	110,000.00	-36,054.53	73,945.47	73,945.47		73,945.47	
07 C0 07 02 29 00 04 3702 10 00 01	110,000.00	173,032.58	283,032.58	283,032.58		283,032.58	
07 C0 07 02 29 00 04 3703 10 00 01		43,071.50	43,071.50	43,071.50		43,071.50	
07 C0 07 02 29 00 04 3705 10 00 01	70,000.00	-70,000.00					
07 C0 07 02 29 00 04 3706 10 00 01	180,000.00	-180,000.00					
07 C0 07 02 29 00 04 3803 10 00 01	135,000.00	-58,950.00	76,050.00	76,050.00		76,050.00	
07 C0 07 02 29 00 05 3302 10 00 00	640,000.00	-160,532.20	479,467.80	479,467.80		479,467.80	
07 CD 07 02 29 00 01 3302 10 00 00	145,060.00	0.28	145,060.28	145,060.28		145,060.28	
07 CD 07 02 29 00 02 3302 10 00 00	100,000.00	-91,996.00	8,004.00	8,004.00		8,004.00	
08 C0 07 02 29 00 01 3302 10 00 00	100,000.00	-1,737.00	98,263.00	98,263.00		98,263.00	
08 C0 07 02 29 00 03 3302 10 00 00	120,000.00		120,000.00	120,000.00		120,000.00	
08 C0 07 02 29 00 05 3302 10 00 00	262,947.00	-262,947.00					
08 C0 07 02 29 00 05 3701 10 00 00	48,400.00	-48,400.00					
08 C0 07 02 29 00 05 3702 10 00 00	27,280.00	-27,280.00					
08 C0 07 02 29 00 05 3703 10 00 00							
08 CD 07 02 29 00 05 3302 10 00 00	250,000.00	-1,841.50	248,158.50	248,158.50		248,158.50	
08 CD 07 02 29 00 07 3302 10 00 00	240,000.00	-41,303.00	198,697.00	198,697.00		198,697.00	
09 C0 07 02 29 00 01 3302 10 00 00	93,036.00	-59,436.00	33,600.00	33,600.00		33,600.00	
09 C1 07 02 29 00 00 3302 10 00 00	993,577.00	131,577.00	1,125,154.00	1,125,154.00		1,125,154.00	
09 C2 07 02 29 00 00 3302 10 00 00	7,961.00	15,039.00	23,000.00	23,000.00		23,000.00	
09 C3 07 02 29 00 00 3302 10 00 00	90,000.00	-90,000.00					
10 C0 07 02 29 00 01 3302 10 00 00	1,357,412.00	-1,006,134.00	351,278.00	351,278.00		351,278.00	
10 C0 07 02 29 00 02 3302 10 00 00	204,392.00	-35,326.00	169,066.00	169,066.00		169,066.00	
10 C0 07 02 29 00 03 3302 10 00 00	289,028.00	-105,422.00	183,606.00	183,606.00		183,606.00	
10 C0 07 02 29 00 04 3302 10 00 00	183,909.00	-8,295.00	175,614.00	175,614.00		175,614.00	
11 C0 07 02 29 00 01 3302 10 00 00	2,741,925.00	-1,210,618.37	1,531,306.63	1,531,306.63		1,531,306.63	
12 C0 07 02 29 00 06 3101 11 00 00	825.00	-825.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 07 EDUCACIÓN

**SUBFUNCION** 02 APOYO A LA EDUCACION Y CAPACITACION

**PROGRAMA** 29 CAPACITACIÓN A SERVIDORES PÚBLICOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 C0 07 02 29 00 06 3102 11 00 00	825.00	-825.00					
12 C0 07 02 29 00 06 3103 11 00 00	33,000.00	-33,000.00					
12 C0 07 02 29 00 06 3104 11 70 00	6,600.00		142,108.00	148,708.00		148,708.00	
12 C0 07 02 29 00 06 3105 11 00 00	37,125.00	-37,125.00					
12 C0 07 02 29 00 06 3212 10 00 00	18,563.00	-6,779.66	11,783.34	11,783.34		11,783.34	
12 C0 07 02 29 00 06 3302 10 00 00	1,217,915.00	-34,580.00	1,183,335.00	1,183,335.00		1,183,335.00	
12 C0 07 02 29 00 06 3501 10 00 00	67,700.00	-67,700.00					
12 C0 07 02 29 00 06 3502 10 00 00	11,550.00	-11,205.00	345.00	345.00		345.00	
12 C0 07 02 29 00 06 3503 10 00 00	24,525.00	-5,574.15	18,950.85	18,950.85		18,950.85	
12 C0 07 02 29 00 06 3504 10 00 00	121,600.00	-121,600.00					
12 C0 07 02 29 00 06 3505 10 00 00	2,475.00	-2,475.00					
12 C0 07 02 29 00 06 3506 10 00 00	44,250.00	-5,144.40	39,105.60	39,105.60		39,105.60	
12 C0 07 02 29 00 06 3601 11 00 00	50,000.00	-50,000.00					
12 C0 07 02 29 00 06 3603 11 00 00	8,250.00	-8,250.00					
14 C0 07 02 29 00 00 3101 11 00 00	4,927.00	-3,806.71	1,120.29	1,120.29		1,120.29	
14 C0 07 02 29 00 00 3101 11 51 00		1,728.57	1,728.57	1,728.57		1,728.57	
14 C0 07 02 29 00 00 3206 10 00 00	125,706.00	-125,706.00					
14 C0 07 02 29 00 00 3210 10 00 00							
14 C0 07 02 29 00 00 3301 10 51 00							
14 C0 07 02 29 00 00 3302 10 00 00		60,000.00	60,000.00	60,000.00		60,000.00	
14 C0 07 02 29 00 00 3302 10 51 00		198,465.00	198,465.00	198,465.00		198,465.00	
14 C0 07 02 29 00 00 3402 10 00 00	2,094.00	-2,094.00					
14 C0 07 02 29 00 00 3411 10 00 00							
14 C0 07 02 29 00 00 3411 11 00 00	65,361.00	-65,361.00					
14 C0 07 02 29 00 00 3501 10 00 00							
14 C0 07 02 29 00 00 3501 10 51 00		1,667.50	1,667.50	1,667.50		1,667.50	
14 C0 07 02 29 00 00 3503 10 00 00		3,312.00	3,312.00	3,312.00		3,312.00	
14 C0 07 02 29 00 00 3503 10 51 00		8,602.09	8,602.09	8,602.09		8,602.09	
14 C0 07 02 29 00 00 3503 11 00 00	16,922.00	-16,922.00					
14 C0 07 02 29 00 00 3506 10 00 00	29,967.00	-24,062.01	5,904.99	5,904.99		5,904.99	
14 C0 07 02 29 00 00 3506 10 51 00		9,995.80	9,995.80	9,995.80		9,995.80	
14 C0 07 02 29 00 00 3604 11 00 00	25,605.00	-25,605.00					
14 C0 07 02 29 00 00 3701 10 00 00							
14 C0 07 02 29 00 00 3701 10 51 00		7,670.46	7,670.46	7,670.46		7,670.46	
14 C0 07 02 29 00 00 3701 11 00 00	7,579.00	-7,579.00					
14 C0 07 02 29 00 00 3702 10 00 00		14,620.00	14,620.00	14,620.00		14,620.00	
14 C0 07 02 29 00 00 3702 10 51 00		6,976.00	6,976.00	6,976.00		6,976.00	
14 C0 07 02 29 00 00 3702 11 00 00	26,703.00	-26,703.00					
14 C0 07 02 29 00 00 3703 10 00 00		11,000.00	11,000.00	11,000.00		11,000.00	
14 C0 07 02 29 00 00 3705 10 00 00		3,213.71	3,213.71	3,213.71		3,213.71	
14 C0 07 02 29 00 00 3706 10 00 00		4,515.16	4,515.16	4,515.16		4,515.16	
14 C0 07 02 29 00 00 3803 10 00 00		9,177.00	9,177.00	9,177.00		9,177.00	
25 C0 07 02 29 00 01 3302 10 00 00	200,000.00	-107,828.09	92,171.91	92,171.91		92,171.91	
25 C0 07 02 29 00 02 3302 10 00 00	120,000.00	-100.00	119,900.00	119,900.00		119,900.00	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 07 EDUCACIÓN  
SUBFUNCION 02 APOYO A LA EDUCACION Y CAPACITACION  
PROGRAMA 29 CAPACITACIÓN A SERVIDORES PÚBLICOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
25 CO 07 02 29 00 05 3302 10 00 00	150,000.00	39,887.50	189,887.50	189,887.50		189,887.50	
26 CO 07 02 29 00 01 3101 11 00 00	102.00	-42.00	60.00	60.00		60.00	
26 CO 07 02 29 00 01 3102 11 00 00	15.00	-11.00	4.00	4.00		4.00	
26 CO 07 02 29 00 01 3103 11 00 00	60,303.00		60,303.00	60,303.00		60,303.00	
26 CO 07 02 29 00 01 3104 11 00 00	156,411.00	-156,411.00					
26 CO 07 02 29 00 01 3104 11 70 00							
26 CO 07 02 29 00 01 3105 11 00 00	190,874.00	-62,714.00	128,160.00	128,160.00		128,160.00	
26 CO 07 02 29 00 01 3106 11 00 00	49,538.00		49,538.00	49,538.00		49,538.00	
26 CO 07 02 29 00 01 3301 10 00 00	544,098.00	-0.22	544,097.78	544,097.78		544,097.78	
26 CO 07 02 29 00 01 3302 10 00 00	2,125,962.00	-0.01	2,125,961.99	2,125,961.99		2,125,961.99	
26 CO 07 02 29 00 01 3303 10 00 00	46,658.00	-46,658.00					
26 CO 07 02 29 00 01 3411 10 00 00	245,220.00		245,220.00	245,220.00		245,220.00	
26 CO 07 02 29 00 01 3501 10 00 00	131,670.00	-131,670.00					
26 CO 07 02 29 00 01 3502 10 00 00	74,063.00		74,063.00	74,063.00		74,063.00	
26 CO 07 02 29 00 01 3506 10 00 00	493,682.00	-356,529.41	137,152.59	137,152.59		137,152.59	
26 CO 07 02 29 00 01 3803 10 00 00	662,078.00	-519,768.16	142,309.84	142,309.84		142,309.84	
<b>TOTAL CAPITULO 3000</b>	<b>60,825,426.00</b>	<b>-23,167,689.26</b>	<b>37,657,736.74</b>	<b>37,657,736.74</b>		<b>37,657,736.74</b>	
08 PD 07 02 29 00 DF 4308 11 00 00	3,329,410.00	523,934.34	3,853,344.34	3,853,344.34		3,853,344.34	
14 PO 07 02 29 02 FS 4307 11 71 00	9,400,000.00	-4,700,000.00	4,700,000.00	4,700,000.00		4,700,000.00	
19 JO 07 02 29 00 00 4211 11 00 00	7,000,000.00		7,000,000.00	7,000,000.00		7,000,000.00	
20 JO 07 02 29 00 00 4211 11 00 00	780,732.00		780,732.00	780,732.00		780,732.00	
21 A0 07 02 29 00 00 4211 11 00 00	135,000.00	84,670.00	219,670.00	219,670.00		219,670.00	
26 CO 07 02 29 00 01 4104 11 00 00	1,602,591.00	-1,502,918.00	99,673.00	99,673.00		99,673.00	
26 PD 07 02 29 00 SP 4308 11 00 00	2,681,553.00	104,147.65	2,785,700.65	2,785,700.65		2,785,700.65	
27 A0 07 02 29 00 00 4211 11 00 00	1,250,000.00		1,250,000.00	1,250,000.00		1,250,000.00	
<b>TOTAL CAPITULO 4000</b>	<b>26,179,286.00</b>	<b>-5,490,166.01</b>	<b>20,689,119.99</b>	<b>20,689,119.99</b>		<b>20,689,119.99</b>	
02 CD 07 02 29 00 05 5101 20 00 00	10,500.00		10,500.00	10,500.00		10,500.00	
<b>TOTAL CAPITULO 5000</b>	<b>10,500.00</b>		<b>10,500.00</b>	<b>10,500.00</b>		<b>10,500.00</b>	
<b>TOTAL PROGRAMA 29</b>	<b>194,569,841.00</b>	<b>-39,054,095.22</b>	<b>155,515,745.78</b>	<b>155,515,745.78</b>	<b>1,506,672.00</b>	<b>154,009,073.78</b>	





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 07 EDUCACIÓN

**SUBFUNCION** 02 APOYO A LA EDUCACION Y CAPACITACION

**PROGRAMA** 30 APOYO Y FOMENTO A LA INVESTIGACIÓN CIENTÍFICA Y DESARROLLO TECNOLÓGICO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CO 07 02 30 00 06 1103 11 00 00		184,000.00	184,000.00	184,000.00		184,000.00	
06 CO 07 02 30 00 06 1301 11 00 00		440.00	440.00	440.00		440.00	
06 CO 07 02 30 00 06 1305 11 00 00		3,833.33	3,833.33	3,833.33		3,833.33	
06 CO 07 02 30 00 06 1306 11 00 00							
06 CO 07 02 30 00 06 1401 11 01 00		418,188.00	418,188.00	418,188.00	17,853.00	400,335.00	
06 CO 07 02 30 00 06 1403 11 01 00		11,075.69	11,075.69	11,075.69	1,836.00	9,239.69	
06 CO 07 02 30 00 06 1404 11 00 00		17,081.94	17,081.94	17,081.94		17,081.94	
06 CO 07 02 30 00 06 1407 11 00 00		647.52	647.52	647.52		647.52	
06 CO 07 02 30 00 06 1507 11 00 00		106,352.70	106,352.70	106,352.70		106,352.70	
06 CO 07 02 30 00 06 1508 11 00 00		5,437.45	5,437.45	5,437.45	866.33	4,571.12	
06 CO 07 02 30 00 06 1509 11 00 00		435,336.00	435,336.00	435,336.00		435,336.00	
06 CO 07 02 30 00 06 1601 11 00 00		21,994.00	21,994.00	21,994.00	3,052.00	18,942.00	
08 CO 07 02 30 00 05 1103 11 00 00	1,291,948.00	-1,291,948.00					
08 CO 07 02 30 00 05 1301 11 00 00							
08 CO 07 02 30 00 05 1305 11 00 00	8,110.00	-8,110.00					
08 CO 07 02 30 00 05 1306 11 00 00	40,270.00	-40,270.00					
08 CO 07 02 30 00 05 1401 11 01 00	537,224.00	-537,224.00					
08 CO 07 02 30 00 05 1403 11 01 00	14,598.00	-14,598.00					
08 CO 07 02 30 00 05 1404 11 00 00	20,587.00	-20,587.00					
08 CO 07 02 30 00 05 1407 11 00 00	733.00	-733.00					
08 CO 07 02 30 00 05 1507 11 00 00	186,386.00	-186,386.00					
08 CO 07 02 30 00 05 1508 11 00 00	5,839.00	-5,839.00					
08 CO 07 02 30 00 05 1509 11 00 00	575,612.00	-575,612.00					
08 CO 07 02 30 00 05 1601 11 00 00	27,037.00	-27,037.00					
<b>TOTAL CAPITULO 1000</b>	<b>2,708,344.00</b>	<b>-1,503,957.37</b>	<b>1,204,386.63</b>	<b>1,204,386.63</b>	<b>23,607.33</b>	<b>1,180,779.30</b>	
06 CO 07 02 30 00 06 2501 10 00 00		190,654.73	190,654.73	190,654.73		190,654.73	
06 CO 07 02 30 00 06 2503 10 00 00		134,411.70	134,411.70	134,411.70		134,411.70	
06 CO 07 02 30 00 06 2503 10 51 00		8,168.00	8,168.00	8,168.00		8,168.00	
06 CO 07 02 30 00 06 2504 10 00 00		23,688.69	23,688.69	23,688.69		23,688.69	
06 CO 07 02 30 00 06 2504 10 51 00		33,325.63	33,325.63	33,325.63		33,325.63	
06 CO 07 02 30 00 06 2505 10 00 00		66,296.12	66,296.12	66,296.12		66,296.12	
08 CO 07 02 30 00 05 2501 10 00 00	287,869.00	-287,869.00					
08 CO 07 02 30 00 05 2503 10 00 00	337,315.00	-337,315.00					
08 CO 07 02 30 00 05 2504 10 00 00	44,982.00	-44,982.00					
08 CO 07 02 30 00 05 2505 10 00 00	152,887.00	-152,887.00					
<b>TOTAL CAPITULO 2000</b>	<b>823,053.00</b>	<b>-366,508.13</b>	<b>456,544.87</b>	<b>456,544.87</b>		<b>456,544.87</b>	
06 CO 07 02 30 00 06 3206 10 00 00							
06 CO 07 02 30 00 06 3605 11 00 00							
06 CO 07 02 30 00 06 3606 11 00 00							
06 CO 07 02 30 00 06 3803 10 00 00							
08 CO 07 02 30 00 05 3206 10 00 00	19,667.00	-19,667.00					
08 CO 07 02 30 00 05 3604 11 00 00	108,538.00	-108,538.00					
08 CO 07 02 30 00 05 3605 11 00 00	23,333.00	-23,333.00					
08 CO 07 02 30 00 05 3606 11 00 00							



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 07 EDUCACIÓN

**SUBFUNCION** 02 APOYO A LA EDUCACION Y CAPACITACION

**PROGRAMA** 30 APOYO Y FOMENTO A LA INVESTIGACIÓN CIENTÍFICA Y DESARROLLO TECNOLÓGICO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 C0 07 02 30 00 05 3803 10 00 00	9,816.00	-9,816.00					
<b>TOTAL CAPITULO 3000</b>	<b>161,354.00</b>	<b>-161,354.00</b>					
<b>TOTAL PROGRAMA 30</b>	<b>3,692,751.00</b>	<b>-2,031,819.50</b>	<b>1,660,931.50</b>	<b>1,660,931.50</b>	<b>23,607.33</b>	<b>1,637,324.17</b>	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 07 EDUCACIÓN

**SUBFUNCION** 03 OPERACIÓN DEL SISTEMA EDUCATIVO DEL D.F.

**PROGRAMA** 82 FOMENTO Y DESARROLLO A LA EDUCACIÓN

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CO 07 03 82 00 07 1103 11 00 00		1,234,260.80	1,234,260.80	1,234,260.80		1,234,260.80	
08 CO 07 03 82 00 07 1104 11 00 00		118,316.62	118,316.62	118,316.62		118,316.62	
08 CO 07 03 82 00 07 1301 11 00 00		8,948.50	8,948.50	8,948.50		8,948.50	
08 CO 07 03 82 00 07 1305 11 00 00		27,760.54	27,760.54	27,760.54		27,760.54	
08 CO 07 03 82 00 07 1306 11 00 00		225,551.85	225,551.85	225,551.85		225,551.85	
08 CO 07 03 82 00 07 1308 11 00 00		76,190.00	76,190.00	76,190.00		76,190.00	
08 CO 07 03 82 00 07 1319 11 00 00		57,918.27	57,918.27	57,918.27		57,918.27	
08 CO 07 03 82 00 07 1327 11 00 00		4,969.18	4,969.18	4,969.18		4,969.18	
08 CO 07 03 82 00 07 1401 11 01 00		162,249.00	162,249.00	162,249.00	7,017.00	155,232.00	
08 CO 07 03 82 00 07 1401 11 03 00		8,099.00	8,099.00	8,099.00		8,099.00	
08 CO 07 03 82 00 07 1403 11 01 00		63,783.05	63,783.05	63,783.05	10,659.56	53,123.49	
08 CO 07 03 82 00 07 1403 11 03 00		5,999.00	5,999.00	5,999.00		5,999.00	
08 CO 07 03 82 00 07 1404 11 00 00		58,198.41	58,198.41	58,198.41		58,198.41	
08 CO 07 03 82 00 07 1407 11 00 00		3,399.56	3,399.56	3,399.56		3,399.56	
08 CO 07 03 82 00 07 1501 11 00 00		43,617.50	43,617.50	43,617.50		43,617.50	
08 CO 07 03 82 00 07 1506 11 00 00		30,752.44	30,752.44	30,752.44		30,752.44	
08 CO 07 03 82 00 07 1506 11 12 00		8,538.20	8,538.20	8,538.20		8,538.20	
08 CO 07 03 82 00 07 1507 11 00 00		710,007.80	710,007.80	710,007.80		710,007.80	
08 CO 07 03 82 00 07 1507 11 12 00		1,741.75	1,741.75	1,741.75	372.81	1,368.94	
08 CO 07 03 82 00 07 1507 11 65 00		79,970.00	79,970.00	79,970.00	79,970.00		
08 CO 07 03 82 00 07 1508 11 00 00		28,363.67	28,363.67	28,363.67	4,754.58	23,609.09	
08 CO 07 03 82 00 07 1509 11 00 00		2,011,977.30	2,011,977.30	2,011,977.30		2,011,977.30	
08 CO 07 03 82 00 07 1510 11 12 00		476.86	476.86	476.86		476.86	
08 CO 07 03 82 00 07 1601 11 00 00		90,179.00	90,179.00	90,179.00	18,320.00	71,859.00	
<b>TOTAL CAPITULO 1000</b>		<b>5,061,268.30</b>	<b>5,061,268.30</b>	<b>5,061,268.30</b>	<b>121,093.95</b>	<b>4,940,174.35</b>	
08 CO 07 03 82 00 07 2101 10 00 00		47,992.74	47,992.74	47,992.74		47,992.74	
08 CO 07 03 82 00 07 2102 10 00 00		2,651.32	2,651.32	2,651.32		2,651.32	
08 CO 07 03 82 00 07 2103 10 00 00		12,119.20	12,119.20	12,119.20		12,119.20	
08 CO 07 03 82 00 07 2104 10 00 00							
08 CO 07 03 82 00 07 2105 10 00 00		33,904.76	33,904.76	33,904.76		33,904.76	
08 CO 07 03 82 00 07 2106 10 00 00		80,827.64	80,827.64	80,827.64		80,827.64	
08 CO 07 03 82 00 07 2201 10 00 00		14,489.65	14,489.65	14,489.65		14,489.65	
08 CO 07 03 82 00 07 2203 10 00 00		5,207.25	5,207.25	5,207.25		5,207.25	
08 CO 07 03 82 00 07 2302 10 00 00		5,657.66	5,657.66	5,657.66		5,657.66	
08 CO 07 03 82 00 07 2303 10 00 00		10,462.48	10,462.48	10,462.48		10,462.48	
08 CO 07 03 82 00 07 2401 10 00 00		4,690.45	4,690.45	4,690.45		4,690.45	
08 CO 07 03 82 00 07 2402 10 00 00		533.80	533.80	533.80		533.80	
08 CO 07 03 82 00 07 2403 10 00 00		1,600.00	1,600.00	1,600.00		1,600.00	
08 CO 07 03 82 00 07 2404 10 00 00		12,311.04	12,311.04	12,311.04		12,311.04	
08 CO 07 03 82 00 07 2503 10 00 00		597.30	597.30	597.30		597.30	
08 CO 07 03 82 00 07 2601 10 00 00		22,455.30	22,455.30	22,455.30		22,455.30	
08 CO 07 03 82 00 07 2701 10 00 00		995.19	995.19	995.19		995.19	
<b>TOTAL CAPITULO 2000</b>		<b>256,495.78</b>	<b>256,495.78</b>	<b>256,495.78</b>		<b>256,495.78</b>	
08 CO 07 03 82 00 07 3101 11 00 00		2,128.64	2,128.64	2,128.64		2,128.64	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 07 EDUCACIÓN

**SUBFUNCION** 03 OPERACIÓN DEL SISTEMA EDUCATIVO DEL D.F.

**PROGRAMA** 82 FOMENTO Y DESARROLLO A LA EDUCACIÓN

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CO 07 03 82 00 07 3102 11 00 00							
08 CO 07 03 82 00 07 3103 11 00 00		109,074.73	109,074.73	109,074.73		109,074.73	
08 CO 07 03 82 00 07 3104 11 00 00							
08 CO 07 03 82 00 07 3104 11 70 00		19,631.00	19,631.00	19,631.00		19,631.00	
08 CO 07 03 82 00 07 3105 11 00 00							
08 CO 07 03 82 00 07 3106 11 00 00							
08 CO 07 03 82 00 07 3107 11 00 00		21,130.90	21,130.90	21,130.90		21,130.90	
08 CO 07 03 82 00 07 3108 11 00 00							
08 CO 07 03 82 00 07 3203 10 00 00		30,177.90	30,177.90	30,177.90		30,177.90	
08 CO 07 03 82 00 07 3212 10 00 00		4,410.84	4,410.84	4,410.84		4,410.84	
08 CO 07 03 82 00 07 3301 10 00 00		698,401.93	698,401.93	698,401.93		698,401.93	
08 CO 07 03 82 00 07 3402 10 00 00		15,042.46	15,042.46	15,042.46		15,042.46	
08 CO 07 03 82 00 07 3403 10 00 00		1,253.50	1,253.50	1,253.50		1,253.50	
08 CO 07 03 82 00 07 3404 11 00 00							
08 CO 07 03 82 00 07 3407 10 00 00		4,295.30	4,295.30	4,295.30		4,295.30	
08 CO 07 03 82 00 07 3409 10 00 00		29,325.00	29,325.00	29,325.00		29,325.00	
08 CO 07 03 82 00 07 3414 10 00 00		5,695.85	5,695.85	5,695.85		5,695.85	
08 CO 07 03 82 00 07 3415 10 00 00		3,710.36	3,710.36	3,710.36		3,710.36	
08 CO 07 03 82 00 07 3501 10 00 00		7,687.75	7,687.75	7,687.75		7,687.75	
08 CO 07 03 82 00 07 3502 10 00 00		501.40	501.40	501.40		501.40	
08 CO 07 03 82 00 07 3503 10 00 00		21,492.00	21,492.00	21,492.00		21,492.00	
08 CO 07 03 82 00 07 3505 10 00 00		226,550.00	226,550.00	226,550.00		226,550.00	
08 CO 07 03 82 00 07 3506 10 00 00		90,827.50	90,827.50	90,827.50		90,827.50	
08 CO 07 03 82 00 07 3603 11 00 00							
08 CO 07 03 82 00 07 3606 11 00 00							
08 CO 07 03 82 00 07 3702 10 00 00		602.00	602.00	602.00		602.00	
08 CO 07 03 82 00 07 3703 10 00 00		27,240.00	27,240.00	27,240.00		27,240.00	
08 CO 07 03 82 00 07 3801 10 00 00		2,898.00	2,898.00	2,898.00		2,898.00	
08 CO 07 03 82 00 07 3803 10 00 00		411,108.17	411,108.17	411,108.17		411,108.17	
<b>TOTAL CAPITULO 3000</b>		<b>1,733,185.23</b>	<b>1,733,185.23</b>	<b>1,733,185.23</b>		<b>1,733,185.23</b>	
08 CO 07 03 82 00 07 4105 11 00 00		22,693,619.19	22,693,619.19	22,693,619.19		22,693,619.19	
08 PO 07 03 82 06 UM 4309 11 00 00		71,538,373.64	71,538,373.64	71,538,373.64		71,538,373.64	
08 PO 07 03 82 06 UM 4311 21 00 00		14,472,970.48	14,472,970.48	14,472,970.48		14,472,970.48	
08 PD 07 03 82 06 IE 4309 11 00 00		168,754,382.25	168,754,382.25	168,754,382.25		168,754,382.25	
08 PD 07 03 82 06 IE 4311 21 00 00		3,337,760.45	3,337,760.45	3,337,760.45		3,337,760.45	
08 PD 07 03 82 06 IE 4311 21 04 04		10,168,791.17	10,168,791.17	10,168,791.17		10,168,791.17	
<b>TOTAL CAPITULO 4000</b>		<b>290,965,897.18</b>	<b>290,965,897.18</b>	<b>290,965,897.18</b>		<b>290,965,897.18</b>	
<b>TOTAL PROGRAMA 82</b>		<b>298,016,846.49</b>	<b>298,016,846.49</b>	<b>298,016,846.49</b>	<b>121,093.95</b>	<b>297,895,752.54</b>	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 01 1103 11 00 00	11,726,823.00	-34,809.37	11,692,013.63	11,692,013.63		11,692,013.63	
02 CD 08 01 31 00 01 1104 11 00 00	12,167,767.00	3,846,550.16	16,014,317.16	16,014,317.16		16,014,317.16	
02 CD 08 01 31 00 01 1202 11 00 00	1,069,151.00	-352,393.27	716,757.73	716,757.73		716,757.73	
02 CD 08 01 31 00 01 1301 11 00 00	877,424.00	-354,040.00	523,384.00	523,384.00		523,384.00	
02 CD 08 01 31 00 01 1305 11 00 00	1,028,464.00	-249,879.63	778,584.37	778,584.37		778,584.37	
02 CD 08 01 31 00 01 1306 11 00 00	3,933,493.00	591,033.27	4,524,526.27	4,524,526.27		4,524,526.27	
02 CD 08 01 31 00 01 1306 11 05 00		287,143.94	287,143.94	287,143.94		287,143.94	
02 CD 08 01 31 00 01 1319 11 00 00	3,577,062.00	-2,411,937.04	1,165,124.96	1,165,124.96		1,165,124.96	
02 CD 08 01 31 00 01 1322 11 00 00	1,852,708.00	-914,672.83	938,035.17	938,035.17		938,035.17	
02 CD 08 01 31 00 01 1325 11 00 00	1,308,901.00	-1,308,901.00					
02 CD 08 01 31 00 01 1326 11 00 00		221,250.12	221,250.12	221,250.12		221,250.12	
02 CD 08 01 31 00 01 1327 11 00 00		309,845.92	309,845.92	309,845.92		309,845.92	
02 CD 08 01 31 00 01 1401 11 01 00	2,394,098.00	-208,475.00	2,185,623.00	2,185,623.00	92,224.00	2,093,399.00	
02 CD 08 01 31 00 01 1401 11 03 00	1,335,867.00	-47,008.00	1,288,859.00	1,288,859.00		1,288,859.00	
02 CD 08 01 31 00 01 1401 11 05 00	449,682.00	-449,682.00					
02 CD 08 01 31 00 01 1403 11 00 00	176,346.00	-176,346.00					
02 CD 08 01 31 00 01 1403 11 01 00	617,573.00	-50,316.88	567,256.12	567,256.12	7,133.18	560,122.94	
02 CD 08 01 31 00 01 1403 11 03 00	1,478,039.00	-523,323.00	954,716.00	954,716.00		954,716.00	
02 CD 08 01 31 00 01 1404 11 00 00	1,062,482.00	-170,433.32	892,048.68	892,048.68		892,048.68	
02 CD 08 01 31 00 01 1407 11 00 00		136,586.32	136,586.32	136,586.32		136,586.32	
02 CD 08 01 31 00 01 1501 11 00 00	1,428,997.00	-170,423.00	1,258,574.00	1,258,574.00		1,258,574.00	
02 CD 08 01 31 00 01 1506 11 00 00	841,913.00	939,034.11	1,780,947.11	1,780,947.11		1,780,947.11	
02 CD 08 01 31 00 01 1507 11 00 00	5,799,593.00	4,465,584.43	10,265,177.43	10,265,177.43		10,265,177.43	
02 CD 08 01 31 00 01 1507 11 66 00		15,600.00	15,600.00	15,600.00		15,600.00	
02 CD 08 01 31 00 01 1508 11 00 00	1,412,341.00	-237,831.58	1,174,509.42	1,174,509.42	8,077.55	1,166,431.87	
02 CD 08 01 31 00 01 1509 11 00 00	1,903,637.00	2,272,521.11	4,176,158.11	4,176,158.11		4,176,158.11	
02 CD 08 01 31 00 02 1202 11 51 00		1,391,765.83	1,391,765.83	1,391,765.83		1,391,765.83	
02 CD 08 01 31 00 02 1327 11 51 00		27,677.19	27,677.19	27,677.19		27,677.19	
02 CD 08 01 31 00 04 1103 11 00 00	321,937.00	-37,662.77	284,274.23	284,274.23		284,274.23	
02 CD 08 01 31 00 04 1104 11 00 00	2,516,014.00	-271,077.78	2,244,936.22	2,244,936.22		2,244,936.22	
02 CD 08 01 31 00 04 1201 11 51 00		3,590,631.02	3,590,631.02	3,590,631.02		3,590,631.02	
02 CD 08 01 31 00 04 1305 11 00 00	77,875.00	-10,160.69	67,714.31	67,714.31		67,714.31	
02 CD 08 01 31 00 04 1306 11 00 00	359,460.00	106,754.57	466,214.57	466,214.57		466,214.57	
02 CD 08 01 31 00 04 1327 11 00 00		156,579.31	156,579.31	156,579.31		156,579.31	
02 CD 08 01 31 00 04 1401 11 01 00	114,213.00	115,341.00	229,554.00	229,554.00	9,732.00	219,822.00	
02 CD 08 01 31 00 04 1401 11 03 00	266,496.00	-27,074.00	239,422.00	239,422.00		239,422.00	
02 CD 08 01 31 00 04 1403 11 01 00	32,637.00	-2,137.06	30,499.94	30,499.94	5,037.71	25,462.23	
02 CD 08 01 31 00 04 1403 11 03 00	109,261.00	68,090.00	177,351.00	177,351.00		177,351.00	
02 CD 08 01 31 00 04 1404 11 00 00	51,083.00	-5,135.65	45,947.35	45,947.35		45,947.35	
02 CD 08 01 31 00 04 1407 11 00 00	12,644.00	-3,173.96	9,470.04	9,470.04		9,470.04	
02 CD 08 01 31 00 04 1507 11 00 00	383,363.00	-89,949.53	293,413.47	293,413.47		293,413.47	
02 CD 08 01 31 00 04 1508 11 00 00	56,759.00	-574.18	56,184.82	56,184.82	9,276.17	46,908.65	
02 CD 08 01 31 00 04 1509 11 00 00	719,586.00	-6,031.00	713,555.00	713,555.00		713,555.00	
02 CD 08 01 31 00 05 1103 11 00 00	593,825.00	1,153,062.65	1,746,887.65	1,746,887.65		1,746,887.65	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 05 1104 11 00 00	1,708,864.00	1,079,243.01	2,788,107.01	2,788,107.01		2,788,107.01	
02 CD 08 01 31 00 05 1301 11 00 00	53,533.00	40,308.50	93,841.50	93,841.50		93,841.50	
02 CD 08 01 31 00 05 1305 11 00 00	63,313.00	78,441.72	141,754.72	141,754.72		141,754.72	
02 CD 08 01 31 00 05 1306 11 00 00	253,253.00	371,374.61	624,627.61	624,627.61		624,627.61	
02 CD 08 01 31 00 05 1308 11 00 00		254,275.00	254,275.00	254,275.00		254,275.00	
02 CD 08 01 31 00 05 1319 11 00 00	928,493.00	-161,446.51	767,046.49	767,046.49		767,046.49	
02 CD 08 01 31 00 05 1322 11 00 00	48,992.00	475,321.29	524,313.29	524,313.29		524,313.29	
02 CD 08 01 31 00 05 1325 11 00 00		63,562.86	63,562.86	63,562.86		63,562.86	
02 CD 08 01 31 00 05 1326 11 00 00		197,393.55	197,393.55	197,393.55		197,393.55	
02 CD 08 01 31 00 05 1327 11 00 00		25,034.23	25,034.23	25,034.23		25,034.23	
02 CD 08 01 31 00 05 1401 11 01 00	190,879.00	-7,898.00	182,981.00	182,981.00	7,754.00	175,227.00	
02 CD 08 01 31 00 05 1401 11 03 00	115,349.00	-3,004.00	112,345.00	112,345.00		112,345.00	
02 CD 08 01 31 00 05 1403 11 01 00	115,063.00	-4,509.75	110,553.25	110,553.25	18,011.80	92,541.45	
02 CD 08 01 31 00 05 1403 11 03 00		83,221.00	83,221.00	83,221.00		83,221.00	
02 CD 08 01 31 00 05 1404 11 00 00	48,849.00	-4,939.80	43,909.20	43,909.20		43,909.20	
02 CD 08 01 31 00 05 1407 11 00 00		3,837.94	3,837.94	3,837.94		3,837.94	
02 CD 08 01 31 00 05 1501 11 00 00	161,340.00	-15,191.50	146,148.50	146,148.50		146,148.50	
02 CD 08 01 31 00 05 1506 11 00 00	109,068.00	10,347.87	119,415.87	119,415.87		119,415.87	
02 CD 08 01 31 00 05 1507 11 00 00	807,624.00	722,854.17	1,530,478.17	1,530,478.17		1,530,478.17	
02 CD 08 01 31 00 05 1507 11 12 00		172.50	172.50	172.50		172.50	
02 CD 08 01 31 00 05 1507 11 65 00	270,965.00	-97,813.35	173,151.65	173,151.65	173,151.65		
02 CD 08 01 31 00 05 1507 11 66 00	4,089.00	-4,089.00					
02 CD 08 01 31 00 05 1508 11 00 00	46,055.00	-1,678.68	44,376.32	44,376.32	7,274.32	37,102.00	
02 CD 08 01 31 00 05 1601 11 00 00	90,083.00	-5,700.00	84,383.00	84,383.00	11,159.00	73,224.00	
02 CD 08 01 31 00 06 1103 11 00 00	14,883,800.00	-536,700.90	14,347,099.10	14,347,099.10		14,347,099.10	
02 CD 08 01 31 00 06 1104 11 00 00	11,538,700.00		11,538,700.00	11,538,700.00		11,538,700.00	
02 CD 08 01 31 00 06 1301 11 00 00	478,900.00		478,900.00	478,900.00		478,900.00	
02 CD 08 01 31 00 06 1305 11 00 00	729,600.00	-156,463.23	573,136.77	573,136.77		573,136.77	
02 CD 08 01 31 00 06 1306 11 00 00	3,663,500.00		3,663,500.00	3,663,500.00		3,663,500.00	
02 CD 08 01 31 00 06 1319 11 00 00	5,104,800.00		5,104,800.00	5,104,800.00		5,104,800.00	
02 CD 08 01 31 00 06 1322 11 00 00	1,293,800.00	-95,765.95	1,198,034.05	1,198,034.05		1,198,034.05	
02 CD 08 01 31 00 06 1325 11 00 00	2,143,900.00	-2,133.80	2,141,766.20	2,141,766.20		2,141,766.20	
02 CD 08 01 31 00 06 1401 11 00 00	3,455,400.00	-3,455,400.00					
02 CD 08 01 31 00 06 1403 11 00 00	1,321,100.00	-1,321,100.00					
02 CD 08 01 31 00 06 1404 11 00 00	520,200.00	-70,300.04	449,899.96	449,899.96		449,899.96	
02 CD 08 01 31 00 06 1407 11 00 00	100,400.00	-16,188.63	84,211.37	84,211.37		84,211.37	
02 CD 08 01 31 00 06 1501 11 00 00	1,610,900.00	-94,564.50	1,516,335.50	1,516,335.50		1,516,335.50	
02 CD 08 01 31 00 06 1506 11 00 00	2,361,100.00	-1,012,163.97	1,348,936.03	1,348,936.03		1,348,936.03	
02 CD 08 01 31 00 06 1507 11 00 00	11,970,500.00	-92,476.03	11,878,023.97	11,878,023.97		11,878,023.97	
02 CD 08 01 31 00 06 1508 11 00 00	528,500.00	-25,179.96	503,320.04	503,320.04	83,747.23	419,572.81	
02 CD 08 01 31 00 06 1510 11 00 00	29,600.00	-29,600.00					
02 CD 08 01 31 00 07 1103 11 00 00	9,498,915.00	-1,209,118.81	8,289,796.19	8,289,796.19		8,289,796.19	
02 CD 08 01 31 00 07 1104 11 00 00	9,848,714.00	-892,348.55	8,956,365.45	8,956,365.45		8,956,365.45	
02 CD 08 01 31 00 07 1301 11 00 00	252,081.00	85,419.80	337,500.80	337,500.80		337,500.80	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 07 1305 11 00 00	488,030.00	-24,689.70	463,340.30	463,340.30		463,340.30	
02 CD 08 01 31 00 07 1306 11 00 00	2,676,968.00	664,320.45	3,341,288.45	3,341,288.45		3,341,288.45	
02 CD 08 01 31 00 07 1308 11 00 00	176,782.00	-176,782.00					
02 CD 08 01 31 00 07 1316 11 12 00	364,205.00	321,618.68	685,823.68	685,823.68		685,823.68	
02 CD 08 01 31 00 07 1319 11 00 00	2,335,864.00	83,995.52	2,419,859.52	2,419,859.52		2,419,859.52	
02 CD 08 01 31 00 07 1322 11 00 00	788,872.00	-62,582.73	726,289.27	726,289.27		726,289.27	
02 CD 08 01 31 00 07 1325 11 00 00	36,324.00	-11,981.17	24,342.83	24,342.83		24,342.83	
02 CD 08 01 31 00 07 1326 11 00 00	2,028,453.00	-1,180,842.25	847,610.75	847,610.75		847,610.75	
02 CD 08 01 31 00 07 1327 11 00 00		269,938.43	269,938.43	269,938.43		269,938.43	
02 CD 08 01 31 00 07 1401 11 01 00	2,390,176.00	-180,882.00	2,209,294.00	2,209,294.00	92,702.00	2,116,592.00	
02 CD 08 01 31 00 07 1401 11 03 00	1,348,776.00	-61,257.00	1,287,519.00	1,287,519.00		1,287,519.00	
02 CD 08 01 31 00 07 1403 11 01 00	494,897.00	-39,763.41	455,133.59	455,133.59	73,144.87	381,988.72	
02 CD 08 01 31 00 07 1403 11 03 00	999,091.00	-45,375.00	953,716.00	953,716.00		953,716.00	
02 CD 08 01 31 00 07 1404 11 00 00	585,483.00	-70,630.49	514,852.51	514,852.51		514,852.51	
02 CD 08 01 31 00 07 1407 11 00 00	151,338.00	-36,962.99	114,375.01	114,375.01		114,375.01	
02 CD 08 01 31 00 07 1501 11 00 00	1,090,334.00	-20,211.50	1,070,122.50	1,070,122.50		1,070,122.50	
02 CD 08 01 31 00 07 1506 11 00 00	2,535,305.00	-1,293,747.50	1,241,557.50	1,241,557.50		1,241,557.50	
02 CD 08 01 31 00 07 1507 11 00 00	6,607,653.00	-1,461,492.22	5,146,160.78	5,146,160.78		5,146,160.78	
02 CD 08 01 31 00 07 1507 11 41 00	283,153.00	-283,153.00					
02 CD 08 01 31 00 07 1507 11 65 00	4,812,877.00	-762,645.41	4,050,231.59	4,050,231.59	4,047,751.70	2,479.89	
02 CD 08 01 31 00 07 1507 11 66 00	48,579.00	-48,579.00					
02 CD 08 01 31 00 07 1507 11 68 00	3,847.00	-3,847.00					
02 CD 08 01 31 00 07 1508 11 00 00	239,098.00	-15,888.80	223,209.20	223,209.20	36,363.75	186,845.45	
02 CD 08 01 31 00 07 1509 11 00 00	10,285,129.00	-8,645,635.02	1,639,493.98	1,639,493.98		1,639,493.98	
02 CD 08 01 31 00 07 1510 11 00 00	46,186.00	-46,186.00					
02 CD 08 01 31 00 07 1601 11 00 00	2,885,493.00	-12,818.00	2,872,675.00	2,872,675.00	478,072.00	2,394,603.00	
02 CD 08 01 31 00 08 1103 11 00 00	143,000.00	-18,962.31	124,037.69	124,037.69		124,037.69	
02 CD 08 01 31 00 08 1104 11 00 00	242,000.00	-66,525.16	175,474.84	175,474.84		175,474.84	
02 CD 08 01 31 00 08 1201 11 51 00		611,379.52	611,379.52	611,379.52		611,379.52	
02 CD 08 01 31 00 08 1301 11 00 00	8,000.00	-139.39	7,860.61	7,860.61		7,860.61	
02 CD 08 01 31 00 08 1305 11 00 00	10,000.00	-1,141.00	8,859.00	8,859.00		8,859.00	
02 CD 08 01 31 00 08 1306 11 00 00	24,035.00	431,139.81	455,174.81	455,174.81		455,174.81	
02 CD 08 01 31 00 08 1308 11 00 00	3,000.00	-2,500.00	500.00	500.00		500.00	
02 CD 08 01 31 00 08 1319 11 00 00	40,000.00	-2,571.59	37,428.41	37,428.41		37,428.41	
02 CD 08 01 31 00 08 1322 11 00 00	14,000.00	-2,807.04	11,192.96	11,192.96		11,192.96	
02 CD 08 01 31 00 08 1325 11 00 00	18,000.00	-17,395.00	605.00	605.00		605.00	
02 CD 08 01 31 00 08 1326 11 00 00		154,807.49	154,807.49	154,807.49		154,807.49	
02 CD 08 01 31 00 08 1327 11 00 00		69,622.22	69,622.22	69,622.22		69,622.22	
02 CD 08 01 31 00 08 1401 11 01 00	35,000.00	-2,152.00	32,848.00	32,848.00	1,394.00	31,454.00	
02 CD 08 01 31 00 08 1401 11 03 00	17,000.00	-923.00	16,077.00	16,077.00		16,077.00	
02 CD 08 01 31 00 08 1403 11 01 00	8,000.00	-319.28	7,680.72	7,680.72	1,269.84	6,410.88	
02 CD 08 01 31 00 08 1403 11 03 00	12,000.00	-88.00	11,912.00	11,912.00		11,912.00	
02 CD 08 01 31 00 08 1404 11 00 00	9,000.00	-810.07	8,189.93	8,189.93		8,189.93	
02 CD 08 01 31 00 08 1407 11 00 00	1,000.00	133.28	1,133.28	1,133.28		1,133.28	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 08 1501 11 00 00	22,000.00	18,152.00	40,152.00	40,152.00		40,152.00	
02 CD 08 01 31 00 08 1506 11 00 00	33,000.00	182,993.61	215,993.61	215,993.61		215,993.61	
02 CD 08 01 31 00 08 1507 11 00 00	158,000.00	-5,207.69	152,792.31	152,792.31		152,792.31	
02 CD 08 01 31 00 08 1508 11 00 00	8,000.00	-451.68	7,548.32	7,548.32	1,237.98	6,310.34	
02 CD 08 01 31 00 09 1103 11 00 00	8,866,729.00	-698,184.78	8,168,544.22	8,168,544.22		8,168,544.22	
02 CD 08 01 31 00 09 1104 11 00 00	9,616,546.00	-927,252.97	8,689,293.03	8,689,293.03		8,689,293.03	
02 CD 08 01 31 00 09 1201 11 51 00		3,445,407.06	3,445,407.06	3,445,407.06		3,445,407.06	
02 CD 08 01 31 00 09 1301 11 00 00	435,129.00	-119,427.00	315,702.00	315,702.00		315,702.00	
02 CD 08 01 31 00 09 1305 11 00 00	542,541.00	-278,658.00	263,883.00	263,883.00		263,883.00	
02 CD 08 01 31 00 09 1306 11 00 00	2,559,173.00	-1,219,923.86	1,339,249.14	1,339,249.14		1,339,249.14	
02 CD 08 01 31 00 09 1308 11 00 00	89,259.00	-89,259.00					
02 CD 08 01 31 00 09 1319 11 00 00	1,618,875.00	-113,446.46	1,505,428.54	1,505,428.54		1,505,428.54	
02 CD 08 01 31 00 09 1322 11 00 00	822,734.00	1,962.78	824,696.78	824,696.78		824,696.78	
02 CD 08 01 31 00 09 1325 11 00 00	117,886.00	-54,308.33	63,577.67	63,577.67		63,577.67	
02 CD 08 01 31 00 09 1326 11 00 00	1,060,972.00	-741,548.73	319,423.27	319,423.27		319,423.27	
02 CD 08 01 31 00 09 1327 11 00 00		56,334.48	56,334.48	56,334.48		56,334.48	
02 CD 08 01 31 00 09 1401 11 01 00	2,242,490.00	68,649.00	2,311,139.00	2,311,139.00	97,123.00	2,214,016.00	
02 CD 08 01 31 00 09 1401 11 03 00	1,298,234.00	-411,354.00	886,880.00	886,880.00		886,880.00	
02 CD 08 01 31 00 09 1403 11 01 00	575,597.00	-149,090.46	426,506.54	426,506.54	70,062.46	356,444.08	
02 CD 08 01 31 00 09 1403 11 03 00	508,897.00	148,051.00	656,948.00	656,948.00		656,948.00	
02 CD 08 01 31 00 09 1501 11 00 00	1,241,438.00	-73,564.50	1,167,873.50	1,167,873.50		1,167,873.50	
02 CD 08 01 31 00 09 1506 11 00 00	1,983,200.00	-1,105,084.54	878,115.46	878,115.46		878,115.46	
02 CD 08 01 31 00 09 1506 11 12 00		723,032.75	723,032.75	723,032.75		723,032.75	
02 CD 08 01 31 00 09 1507 11 00 00	6,845,965.00	-2,706,536.26	4,139,428.74	4,139,428.74		4,139,428.74	
02 CD 08 01 31 00 09 1507 11 65 00	3,274,758.00	-1,060,460.25	2,214,297.75	2,214,297.75	2,214,297.75		
02 CD 08 01 31 00 09 1508 11 00 00	368,026.00	7,170.43	375,196.43	375,196.43	61,774.81	313,421.62	
02 CD 08 01 31 00 09 1509 11 00 00	796,730.00	-58,386.00	738,344.00	738,344.00		738,344.00	
02 CD 08 01 31 00 10 1103 11 00 00	2,503,440.00	-127,940.18	2,375,499.82	2,375,499.82		2,375,499.82	
02 CD 08 01 31 00 10 1104 11 00 00	5,185,348.00	-739,756.57	4,445,591.43	4,445,591.43		4,445,591.43	
02 CD 08 01 31 00 10 1301 11 00 00	155,364.00	-25,334.00	130,030.00	130,030.00		130,030.00	
02 CD 08 01 31 00 10 1305 11 00 00	211,604.00	-21,090.92	190,513.08	190,513.08		190,513.08	
02 CD 08 01 31 00 10 1306 11 00 00	846,417.00	329,112.38	1,175,529.38	1,175,529.38		1,175,529.38	
02 CD 08 01 31 00 10 1319 11 00 00	639,231.00	-145,400.17	493,830.83	493,830.83		493,830.83	
02 CD 08 01 31 00 10 1322 11 00 00	291,935.00	-87,162.82	204,772.18	204,772.18		204,772.18	
02 CD 08 01 31 00 10 1325 11 00 00	251,271.00	-133,305.18	117,965.82	117,965.82		117,965.82	
02 CD 08 01 31 00 10 1326 11 00 00		60,538.69	60,538.69	60,538.69		60,538.69	
02 CD 08 01 31 00 10 1327 11 00 00		132,856.48	132,856.48	132,856.48		132,856.48	
02 CD 08 01 31 00 10 1401 11 01 00	325,935.00	400,818.00	726,753.00	726,753.00	30,548.00	696,205.00	
02 CD 08 01 31 00 10 1401 11 03 00	723,019.00	-369,903.00	353,116.00	353,116.00		353,116.00	
02 CD 08 01 31 00 10 1403 11 01 00	124,847.00	7,858.97	132,705.97	132,705.97	20,924.37	111,781.60	
02 CD 08 01 31 00 10 1403 11 03 00	259,267.00	2,299.00	261,566.00	261,566.00		261,566.00	
02 CD 08 01 31 00 10 1404 11 00 00	176,583.00	-3,459.76	173,123.24	173,123.24		173,123.24	
02 CD 08 01 31 00 10 1407 11 00 00	31,890.00	-2,542.44	29,347.56	29,347.56		29,347.56	
02 CD 08 01 31 00 10 1501 11 00 00	743,845.00	-262,499.00	481,346.00	481,346.00		481,346.00	





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 10 1506 11 00 00	639,074.00	-96,339.17	542,734.83	542,734.83		542,734.83	
02 CD 08 01 31 00 10 1507 11 00 00	987,825.00	436,948.46	1,424,773.46	1,424,773.46		1,424,773.46	
02 CD 08 01 31 00 10 1507 11 65 00	1,083,500.00	-495,721.18	587,778.82	587,778.82	587,778.82		
02 CD 08 01 31 00 10 1508 11 00 00	158,194.00	-5,022.88	153,171.12	153,171.12	25,027.45	128,143.67	
02 CD 08 01 31 00 10 1509 11 00 00	2,047,627.00	-142,136.04	1,905,490.96	1,905,490.96		1,905,490.96	
02 CD 08 01 31 00 10 1510 11 00 00	10,673.00	-10,673.00					
02 CD 08 01 31 00 10 1601 11 00 00	357,938.00	246,843.00	604,781.00	604,781.00	94,217.00	510,564.00	
02 CD 08 01 31 00 11 1103 11 00 00	5,789,808.00	772,903.61	6,562,711.61	6,562,711.61		6,562,711.61	
02 CD 08 01 31 00 11 1104 11 00 00	5,482,815.00	-769,828.29	4,712,986.71	4,712,986.71		4,712,986.71	
02 CD 08 01 31 00 11 1301 11 00 00	226,857.00	-23,680.50	203,176.50	203,176.50		203,176.50	
02 CD 08 01 31 00 11 1305 11 00 00	311,042.00	-18,003.82	293,038.18	293,038.18		293,038.18	
02 CD 08 01 31 00 11 1306 11 00 00	1,286,877.00	746,869.64	2,033,746.64	2,033,746.64		2,033,746.64	
02 CD 08 01 31 00 11 1308 11 00 00							
02 CD 08 01 31 00 11 1319 11 00 00	2,646,822.00	122,802.20	2,769,624.20	2,769,624.20		2,769,624.20	
02 CD 08 01 31 00 11 1322 11 00 00	649,419.00	-634,141.80	15,277.20	15,277.20		15,277.20	
02 CD 08 01 31 00 11 1325 11 00 00	100,796.00	-28,498.98	72,297.02	72,297.02		72,297.02	
02 CD 08 01 31 00 11 1326 11 00 00	1,773,584.00	195,362.93	1,968,946.93	1,968,946.93		1,968,946.93	
02 CD 08 01 31 00 11 1327 11 00 00		107,227.15	107,227.15	107,227.15		107,227.15	
02 CD 08 01 31 00 11 1401 11 01 00	1,103,895.00	61,009.00	1,164,904.00	1,164,904.00	48,178.00	1,116,726.00	
02 CD 08 01 31 00 11 1401 11 03 00	369,654.00	-8,724.00	360,930.00	360,930.00		360,930.00	
02 CD 08 01 31 00 11 1403 11 01 00	288,608.00	79,775.30	368,383.30	368,383.30	8,186.76	360,196.54	
02 CD 08 01 31 00 11 1403 11 03 00	273,818.00	-6,460.00	267,358.00	267,358.00		267,358.00	
02 CD 08 01 31 00 11 1404 11 00 00	255,587.00	-10,347.22	245,239.78	245,239.78		245,239.78	
02 CD 08 01 31 00 11 1407 11 00 00	44,515.00	2,787.75	47,302.75	47,302.75		47,302.75	
02 CD 08 01 31 00 11 1501 11 00 00	714,205.00	-52,653.00	661,552.00	661,552.00		661,552.00	
02 CD 08 01 31 00 11 1506 11 00 00	248,774.00	230,103.41	478,877.41	478,877.41		478,877.41	
02 CD 08 01 31 00 11 1507 11 00 00	3,228,917.00	328,665.51	3,557,582.51	3,557,582.51		3,557,582.51	
02 CD 08 01 31 00 11 1507 11 41 00	45,333.00	-45,333.00					
02 CD 08 01 31 00 11 1507 11 65 00	1,435,940.00	-374,661.90	1,061,278.10	1,061,278.10	1,061,278.10		
02 CD 08 01 31 00 11 1508 11 00 00	225,342.00	21,850.53	247,192.53	247,192.53	2,496.99	244,695.54	
02 CD 08 01 31 00 11 1509 11 00 00	2,629,489.00	-87,749.46	2,541,739.54	2,541,739.54		2,541,739.54	
02 CD 08 01 31 00 11 1510 11 00 00	13,212.00	-13,212.00					
02 CD 08 01 31 00 12 1103 11 00 00	1,582,420.00	-70,186.84	1,512,233.16	1,512,233.16		1,512,233.16	
02 CD 08 01 31 00 12 1104 11 00 00	5,144,945.00	-202,472.36	4,942,472.64	4,942,472.64		4,942,472.64	
02 CD 08 01 31 00 12 1301 11 00 00	80,030.00	-994.86	79,035.14	79,035.14		79,035.14	
02 CD 08 01 31 00 12 1305 11 00 00	168,001.00	-34,000.54	134,000.46	134,000.46		134,000.46	
02 CD 08 01 31 00 12 1306 11 00 00	753,596.00	229,227.13	982,823.13	982,823.13		982,823.13	
02 CD 08 01 31 00 12 1308 11 00 00	66,071.00	-66,071.00					
02 CD 08 01 31 00 12 1319 11 00 00	623,936.00	-27,631.25	596,304.75	596,304.75		596,304.75	
02 CD 08 01 31 00 12 1322 11 00 00	376,851.00	-1,425.68	375,425.32	375,425.32		375,425.32	
02 CD 08 01 31 00 12 1326 11 00 00	86,698.00	-629.21	86,068.79	86,068.79		86,068.79	
02 CD 08 01 31 00 12 1327 11 00 00		90,432.37	90,432.37	90,432.37		90,432.37	
02 CD 08 01 31 00 12 1401 11 01 00	738,055.00	-32,683.00	705,372.00	705,372.00	30,326.00	675,046.00	
02 CD 08 01 31 00 12 1401 11 03 00	419,584.00	-14,870.00	404,714.00	404,714.00		404,714.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 12 1403 11 03 00		299,788.00	299,788.00	299,788.00		299,788.00	
02 CD 08 01 31 00 12 1404 11 00 00	52,179.00	6,279.84	58,458.84	58,458.84		58,458.84	
02 CD 08 01 31 00 12 1404 11 08 00	112,179.00	-112,179.00					
02 CD 08 01 31 00 12 1407 11 00 00		8,916.93	8,916.93	8,916.93		8,916.93	
02 CD 08 01 31 00 12 1501 11 00 00	399,337.00	-12,037.50	387,299.50	387,299.50		387,299.50	
02 CD 08 01 31 00 12 1506 11 00 00	544,503.00	-99,993.88	444,509.12	444,509.12		444,509.12	
02 CD 08 01 31 00 12 1507 11 00 00	2,457,169.00	-834,163.80	1,623,005.20	1,623,005.20		1,623,005.20	
02 CD 08 01 31 00 12 1508 11 00 00	141,640.00	-5,107.19	136,532.81	136,532.81	22,909.41	113,623.40	
02 CD 08 01 31 00 12 1509 11 00 00	2,530,454.00	-125,227.04	2,405,226.96	2,405,226.96		2,405,226.96	
02 CD 08 01 31 00 12 1510 11 00 00	8,768.00	-8,768.00					
02 CD 08 01 31 00 13 1509 11 00 00	162,962.00	-15,739.00	147,223.00	147,223.00		147,223.00	
02 CD 08 01 31 00 13 1601 11 00 00	394,079.00	30,802.00	424,881.00	424,881.00	62,502.00	362,379.00	
02 CD 08 01 31 00 14 1103 11 00 00		1,782,203.21	1,782,203.21	1,782,203.21		1,782,203.21	
02 CD 08 01 31 00 14 1104 11 00 00		2,411,364.47	2,411,364.47	2,411,364.47		2,411,364.47	
02 CD 08 01 31 00 14 1201 11 51 00		4,317,397.53	4,317,397.53	4,317,397.53		4,317,397.53	
02 CD 08 01 31 00 14 1301 11 00 00		68,556.00	68,556.00	68,556.00		68,556.00	
02 CD 08 01 31 00 14 1305 11 00 00		4,225.17	4,225.17	4,225.17		4,225.17	
02 CD 08 01 31 00 14 1306 11 00 00		560,223.42	560,223.42	560,223.42		560,223.42	
02 CD 08 01 31 00 14 1319 11 00 00		260,794.91	260,794.91	260,794.91		260,794.91	
02 CD 08 01 31 00 14 1322 11 00 00		152,747.45	152,747.45	152,747.45		152,747.45	
02 CD 08 01 31 00 14 1325 11 00 00		462.30	462.30	462.30		462.30	
02 CD 08 01 31 00 14 1326 11 00 00		175,767.33	175,767.33	175,767.33		175,767.33	
02 CD 08 01 31 00 14 1327 11 00 00		44,788.27	44,788.27	44,788.27		44,788.27	
02 CD 08 01 31 00 14 1327 11 51 00		86,347.89	86,347.89	86,347.89		86,347.89	
02 CD 08 01 31 00 14 1506 11 00 00		477,935.22	477,935.22	477,935.22		477,935.22	
02 CD 08 01 31 00 14 1507 11 00 00		1,343,785.12	1,343,785.12	1,343,785.12		1,343,785.12	
02 CD 08 01 31 00 15 1103 11 00 00	2,442,650.00	57,059.13	2,499,709.13	2,499,709.13		2,499,709.13	
02 CD 08 01 31 00 15 1104 11 00 00	3,153,503.00	-216,633.57	2,936,869.43	2,936,869.43		2,936,869.43	
02 CD 08 01 31 00 15 1202 11 51 00		534,010.39	534,010.39	298,618.36		298,618.36	235,392.03
02 CD 08 01 31 00 15 1301 11 00 00	134,623.00	-6,544.21	128,078.79	128,078.79		128,078.79	
02 CD 08 01 31 00 15 1305 11 00 00	154,249.00	-26,898.71	127,350.29	127,350.29		127,350.29	
02 CD 08 01 31 00 15 1306 11 00 00	616,995.00	69,139.80	686,134.80	686,134.80		686,134.80	
02 CD 08 01 31 00 15 1308 11 00 00	1,709.00	-1,709.00					
02 CD 08 01 31 00 15 1319 11 00 00	1,069,378.00	-5,079.90	1,064,298.10	1,064,298.10		1,064,298.10	
02 CD 08 01 31 00 15 1322 11 00 00	264,748.00		264,748.00	264,748.00		264,748.00	
02 CD 08 01 31 00 15 1325 11 00 00	11,452.00	104,821.36	116,273.36	116,273.36		116,273.36	
02 CD 08 01 31 00 15 1326 11 00 00	233,149.00	246.11	233,395.11	233,395.11		233,395.11	
02 CD 08 01 31 00 15 1327 11 00 00		119,134.10	119,134.10	119,134.10		119,134.10	
02 CD 08 01 31 00 15 1401 11 01 00	446,941.00	76,581.00	523,522.00	523,522.00	21,858.00	501,664.00	
02 CD 08 01 31 00 15 1401 11 03 00	290,220.00	44,309.00	334,529.00	334,529.00		334,529.00	
02 CD 08 01 31 00 15 1403 11 01 00	95,163.00	7,432.37	102,595.37	102,595.37	16,766.32	85,829.05	
02 CD 08 01 31 00 15 1403 11 03 00	184,645.00	63,153.00	247,798.00	247,798.00		247,798.00	
02 CD 08 01 31 00 15 1404 11 00 00	118,770.00	-6,199.17	112,570.83	112,570.83		112,570.83	
02 CD 08 01 31 00 15 1404 11 08 00	994.00	-994.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 15 1407 11 00 00	23,473.00	-4,364.39	19,108.61	19,108.61		19,108.61	
02 CD 08 01 31 00 15 1501 11 00 00	236,720.00	-7,690.05	229,029.95	229,029.95		229,029.95	
02 CD 08 01 31 00 15 1506 11 00 00	349,741.00	13,967.58	363,708.58	363,708.58		363,708.58	
02 CD 08 01 31 00 15 1507 11 00 00	1,901,391.00	-216,077.41	1,685,313.59	1,685,313.59		1,685,313.59	
02 CD 08 01 31 00 15 1507 11 12 00	270,267.00	-270,267.00					
02 CD 08 01 31 00 15 1507 11 65 00	521,853.00	-27,906.44	493,946.56	493,946.56	493,946.56		
02 CD 08 01 31 00 15 1507 11 66 00	43,500.00	-43,500.00					
02 CD 08 01 31 00 15 1508 11 00 00	111,923.00	12,536.24	124,459.24	124,459.24	20,418.34	104,040.90	
02 CD 08 01 31 00 15 1510 11 00 00	4,832.00	-4,832.00					
02 CD 08 01 31 00 15 1510 11 12 00	29,204.00	15,464.70	44,668.70	44,668.70		44,668.70	
02 CD 08 01 31 00 15 1601 11 51 00		5,456.00	5,456.00	4,656.00		4,656.00	800.00
02 CD 08 01 31 00 16 1103 11 00 00	3,036,981.00		3,036,981.00	3,036,981.00		3,036,981.00	
02 CD 08 01 31 00 16 1104 11 00 00	7,900,222.00		7,900,222.00	7,900,222.00		7,900,222.00	
02 CD 08 01 31 00 16 1301 11 00 00	183,321.00		183,321.00	183,321.00		183,321.00	
02 CD 08 01 31 00 16 1305 11 00 00	301,410.00		301,410.00	301,410.00		301,410.00	
02 CD 08 01 31 00 16 1306 11 00 00	1,245,680.00		1,245,680.00	1,245,680.00		1,245,680.00	
02 CD 08 01 31 00 16 1308 11 00 00	27,680.00	-27,680.00					
02 CD 08 01 31 00 16 1319 11 00 00	898,411.00	-285,199.46	613,211.54	613,211.54		613,211.54	
02 CD 08 01 31 00 16 1322 11 00 00	660,087.00		660,087.00	660,087.00		660,087.00	
02 CD 08 01 31 00 16 1326 11 00 00	312,604.00	-159,683.70	152,920.30	152,920.30		152,920.30	
02 CD 08 01 31 00 16 1401 11 01 00	920,481.00	-54,086.00	866,395.00	866,395.00	36,836.00	829,559.00	
02 CD 08 01 31 00 16 1401 11 03 00	533,266.00	-27,472.00	505,794.00	505,794.00		505,794.00	
02 CD 08 01 31 00 16 1403 11 01 00	151,849.00	-5,688.18	146,160.82	146,160.82	24,051.75	122,109.07	
02 CD 08 01 31 00 16 1403 11 03 00	395,011.00	-20,349.00	374,662.00	374,662.00		374,662.00	
02 CD 08 01 31 00 16 1404 11 00 00	196,871.00	-21,833.99	175,037.01	175,037.01		175,037.01	
02 CD 08 01 31 00 16 1407 11 00 00	45,593.00	-10,680.80	34,912.20	34,912.20		34,912.20	
02 CD 08 01 31 00 16 1501 11 00 00	713,198.00	-43,639.50	669,558.50	669,558.50		669,558.50	
02 CD 08 01 31 00 16 1506 11 00 00	946,417.00	-148,112.87	798,304.13	798,304.13		798,304.13	
02 CD 08 01 31 00 16 1507 11 00 00	2,715,638.00		2,715,638.00	2,715,638.00		2,715,638.00	
02 CD 08 01 31 00 16 1507 11 65 00	1,338,692.00	-276,725.36	1,061,966.64	1,061,966.64	1,061,966.64		
02 CD 08 01 31 00 16 1508 11 00 00	218,744.00	-12,280.63	206,463.37	206,463.37	34,015.16	172,448.21	
02 CD 08 01 31 00 16 1509 11 00 00	1,741,500.00	-27,415.00	1,714,085.00	1,714,085.00		1,714,085.00	
02 CD 08 01 31 00 16 1510 11 12 00	15,484.00	-3,558.28	11,925.72	11,925.72		11,925.72	
02 CD 08 01 31 00 16 1601 11 00 00	150,590.00	-12,565.00	138,025.00	138,025.00	21,504.00	116,521.00	
06 CO 08 01 31 00 06 1103 11 00 00		9,002,617.23	9,002,617.23	9,002,617.23		9,002,617.23	
06 CO 08 01 31 00 06 1104 11 00 00		2,529,154.20	2,529,154.20	2,529,154.20		2,529,154.20	
06 CO 08 01 31 00 06 1301 11 00 00		141,615.00	141,615.00	141,615.00		141,615.00	
06 CO 08 01 31 00 06 1305 11 00 00		318,541.57	318,541.57	318,541.57		318,541.57	
06 CO 08 01 31 00 06 1306 11 00 00		2,128,288.82	2,128,288.82	2,128,288.82		2,128,288.82	
06 CO 08 01 31 00 06 1308 11 00 00		1,654,438.50	1,654,438.50	1,654,438.50		1,654,438.50	
06 CO 08 01 31 00 06 1308 11 12 00		7,892.00	7,892.00	7,892.00		7,892.00	
06 CO 08 01 31 00 06 1316 11 00 00		106,490.71	106,490.71	106,490.71		106,490.71	
06 CO 08 01 31 00 06 1319 11 00 00		2,605,569.18	2,605,569.18	2,605,569.18		2,605,569.18	
06 CO 08 01 31 00 06 1322 11 00 00		1,393,332.74	1,393,332.74	1,393,332.74		1,393,332.74	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CO 08 01 31 00 06 1325 11 00 00		80,821.74	80,821.74	80,821.74		80,821.74	
06 CO 08 01 31 00 06 1326 11 00 00		538,584.07	538,584.07	538,584.07		538,584.07	
06 CO 08 01 31 00 06 1327 11 00 00		18,958.94	18,958.94	18,958.94		18,958.94	
06 CO 08 01 31 00 06 1401 11 01 00		947,508.04	947,508.04	947,508.04	40,273.00	907,235.04	
06 CO 08 01 31 00 06 1401 11 03 00		176,361.00	176,361.00	176,361.00		176,361.00	
06 CO 08 01 31 00 06 1403 11 01 00		454,244.48	454,244.48	454,244.48	75,299.44	378,945.04	
06 CO 08 01 31 00 06 1403 11 03 00		130,638.00	130,638.00	130,638.00		130,638.00	
06 CO 08 01 31 00 06 1404 11 00 00		293,327.16	293,327.16	293,327.16		293,327.16	
06 CO 08 01 31 00 06 1404 11 03 00							
06 CO 08 01 31 00 06 1407 11 00 00		38,089.05	38,089.05	38,089.05		38,089.05	
06 CO 08 01 31 00 06 1501 11 00 00		579,162.90	579,162.90	579,162.90		579,162.90	
06 CO 08 01 31 00 06 1506 11 00 00		527,293.95	527,293.95	527,293.95		527,293.95	
06 CO 08 01 31 00 06 1506 11 12 00							
06 CO 08 01 31 00 06 1507 11 00 00		5,051,625.94	5,051,625.94	5,051,625.94		5,051,625.94	
06 CO 08 01 31 00 06 1507 11 12 00							
06 CO 08 01 31 00 06 1507 11 65 00		970,753.00	970,753.00	970,753.00	970,753.00		
06 CO 08 01 31 00 06 1507 11 66 00		14,565.60	14,565.60	14,565.60		14,565.60	
06 CO 08 01 31 00 06 1508 11 00 00		232,304.62	232,304.62	232,304.62	37,012.30	195,292.32	
06 CO 08 01 31 00 06 1509 11 00 00		4,180,730.32	4,180,730.32	4,180,730.32		4,180,730.32	
06 CO 08 01 31 00 06 1510 11 12 00		9,372.62	9,372.62	9,372.62		9,372.62	
06 CO 08 01 31 00 06 1601 11 00 00		602,491.00	602,491.00	602,491.00	83,609.00	518,882.00	
08 CO 08 01 31 00 05 1103 11 00 00	9,730,647.00	-9,730,647.00					
08 CO 08 01 31 00 05 1104 11 00 00	2,692,956.00	-2,692,956.00					
08 CO 08 01 31 00 05 1301 11 00 00	152,933.00	-152,933.00					
08 CO 08 01 31 00 05 1305 11 00 00	344,056.00	-344,056.00					
08 CO 08 01 31 00 05 1306 11 00 00	1,446,297.00	-1,446,297.00					
08 CO 08 01 31 00 05 1308 11 00 00	894,819.00	-894,819.00					
08 CO 08 01 31 00 05 1316 11 00 00	183,225.00	-183,225.00					
08 CO 08 01 31 00 05 1319 11 00 00	3,333,232.00	-3,333,232.00					
08 CO 08 01 31 00 05 1322 11 00 00	1,581,612.00	-1,581,612.00					
08 CO 08 01 31 00 05 1325 11 00 00	1,660,424.00	-1,660,424.00					
08 CO 08 01 31 00 05 1326 11 00 00							
08 CO 08 01 31 00 05 1327 11 00 00							
08 CO 08 01 31 00 05 1401 11 01 00	1,211,861.00	-1,211,861.00					
08 CO 08 01 31 00 05 1401 11 03 00	390,313.00	-390,313.00					
08 CO 08 01 31 00 05 1403 11 01 00	598,705.00	-598,705.00					
08 CO 08 01 31 00 05 1403 11 03 00	22,072.00	-22,072.00					
08 CO 08 01 31 00 05 1404 11 00 00	344,892.00	-344,892.00					
08 CO 08 01 31 00 05 1407 11 00 00	43,973.00	-43,973.00					
08 CO 08 01 31 00 05 1501 11 00 00	629,319.00	-629,319.00					
08 CO 08 01 31 00 05 1506 11 00 00	620,174.00	-620,174.00					
08 CO 08 01 31 00 05 1507 11 00 00	5,942,968.00	-5,942,968.00					
08 CO 08 01 31 00 05 1507 11 65 00	1,245,000.00	-1,245,000.00					
08 CO 08 01 31 00 05 1507 11 66 00							



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CO 08 01 31 00 05 1508 11 00 00	249,460.00	-249,460.00					
08 CO 08 01 31 00 05 1509 11 00 00	3,501,234.00	-3,501,234.00					
08 CO 08 01 31 00 05 1510 11 12 00	10,457.00	-10,457.00					
08 CO 08 01 31 00 05 1601 11 00 00	740,648.00	-740,648.00					
12 CO 08 01 31 00 01 1103 11 00 00							
12 CO 08 01 31 00 01 1301 11 00 00							
12 CO 08 01 31 00 01 1305 11 00 00							
12 CO 08 01 31 00 01 1306 11 00 00							
12 CO 08 01 31 00 01 1401 11 01 00							
12 CO 08 01 31 00 01 1403 11 01 00							
12 CO 08 01 31 00 01 1404 11 00 00							
12 CO 08 01 31 00 01 1507 11 00 00							
12 CO 08 01 31 00 01 1508 11 00 00							
12 CO 08 01 31 00 01 1509 11 00 00							
12 CO 08 01 31 00 01 1601 11 00 00							
13 CO 08 01 31 00 06 1103 11 00 00							
13 CO 08 01 31 00 06 1305 11 00 00							
13 CO 08 01 31 00 06 1306 11 00 00							
13 CO 08 01 31 00 06 1401 11 01 00							
13 CO 08 01 31 00 06 1403 11 01 00							
13 CO 08 01 31 00 06 1404 11 00 00							
13 CO 08 01 31 00 06 1407 11 00 00							
13 CO 08 01 31 00 06 1507 11 00 00							
13 CO 08 01 31 00 06 1508 11 00 00							
13 CO 08 01 31 00 06 1509 11 00 00							
13 CO 08 01 31 00 06 1601 11 00 00							
31 CO 08 01 31 00 00 1103 11 00 00		26,932,125.25	26,932,125.25	26,932,125.25		26,932,125.25	
31 CO 08 01 31 00 00 1103 11 12 00		93,720.35	93,720.35	93,720.35		93,720.35	
31 CO 08 01 31 00 00 1104 11 00 00		4,685,024.86	4,685,024.86	4,685,024.86		4,685,024.86	
31 CO 08 01 31 00 00 1104 11 12 00		14,923.59	14,923.59	14,923.59		14,923.59	
31 CO 08 01 31 00 00 1201 11 00 00		381,550.08	381,550.08	381,550.08		381,550.08	
31 CO 08 01 31 00 00 1201 11 12 00		259.74	259.74	259.74		259.74	
31 CO 08 01 31 00 00 1202 11 00 00		9,585,170.88	9,585,170.88	9,585,170.88		9,585,170.88	
31 CO 08 01 31 00 00 1301 11 00 00		518,925.74	518,925.74	518,925.74		518,925.74	
31 CO 08 01 31 00 00 1305 11 00 00		1,276,633.58	1,276,633.58	1,276,633.58		1,276,633.58	
31 CO 08 01 31 00 00 1306 11 00 00		9,067,241.82	9,067,241.82	9,067,241.82		9,067,241.82	
31 CO 08 01 31 00 00 1308 11 00 00		3,661,639.68	3,661,639.68	3,661,639.68		3,661,639.68	
31 CO 08 01 31 00 00 1316 11 00 00		1,790,727.61	1,790,727.61	1,790,727.61		1,790,727.61	
31 CO 08 01 31 00 00 1316 11 12 00		1,885,771.25	1,885,771.25	1,885,771.25		1,885,771.25	
31 CO 08 01 31 00 00 1316 11 51 00							
31 CO 08 01 31 00 00 1319 11 00 00		2,852,200.20	2,852,200.20	2,852,200.20		2,852,200.20	
31 CO 08 01 31 00 00 1322 11 00 00		1,056,265.26	1,056,265.26	1,056,265.26		1,056,265.26	
31 CO 08 01 31 00 00 1325 11 00 00		24,426.21	24,426.21	24,426.21		24,426.21	
31 CO 08 01 31 00 00 1326 11 00 00		993,473.04	993,473.04	993,473.04		993,473.04	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
31 CO 08 01 31 00 00 1327 11 00 00		525,712.00	525,712.00	525,712.00		525,712.00	
31 CO 08 01 31 00 00 1401 11 01 00		3,860,900.79	3,860,900.79	3,860,900.79	238,256.00	3,622,644.79	
31 CO 08 01 31 00 00 1401 11 03 00		323,708.00	323,708.00	323,708.00		323,708.00	
31 CO 08 01 31 00 00 1403 11 01 00		1,369,420.04	1,369,420.04	1,369,420.04	344,841.23	1,024,578.81	
31 CO 08 01 31 00 00 1403 11 03 00		239,789.00	239,789.00	239,789.00		239,789.00	
31 CO 08 01 31 00 00 1404 11 00 00		1,490,984.20	1,490,984.20	1,490,984.20		1,490,984.20	
31 CO 08 01 31 00 00 1407 11 00 00		101,530.93	101,530.93	101,530.93		101,530.93	
31 CO 08 01 31 00 00 1501 11 00 00		1,328,097.07	1,328,097.07	1,328,097.07		1,328,097.07	
31 CO 08 01 31 00 00 1506 11 00 00		1,229,310.31	1,229,310.31	1,229,310.31		1,229,310.31	
31 CO 08 01 31 00 00 1507 11 00 00		18,644,845.62	18,644,845.62	18,644,845.62		18,644,845.62	
31 CO 08 01 31 00 00 1507 11 12 00		1,109,549.40	1,109,549.40	1,109,549.40	334,320.00	775,229.40	
31 CO 08 01 31 00 00 1507 11 65 00		4,822,185.00	4,822,185.00	4,822,185.00	4,822,185.00		
31 CO 08 01 31 00 00 1508 11 00 00		642,485.14	642,485.14	642,485.14	161,589.02	480,896.12	
31 CO 08 01 31 00 00 1509 11 00 00		7,158,235.66	7,158,235.66	7,158,235.66		7,158,235.66	
31 CO 08 01 31 00 00 1510 11 12 00		23,758.60	23,758.60	23,758.60		23,758.60	
31 CO 08 01 31 00 00 1601 11 00 00		1,851,858.00	1,851,858.00	1,851,858.00	403,222.00	1,448,636.00	
<b>TOTAL CAPITULO 1000</b>	<b>376,457,556.00</b>	<b>104,687,419.05</b>	<b>481,144,975.05</b>	<b>480,908,783.02</b>	<b>18,844,868.43</b>	<b>462,063,914.59</b>	<b>236,192.03</b>
02 CD 08 01 31 00 01 2101 10 00 00	24,447.00	1,895.46	26,342.46	26,342.46		26,342.46	
02 CD 08 01 31 00 01 2102 10 00 00	8,063.00	-790.47	7,272.53	7,272.53		7,272.53	
02 CD 08 01 31 00 01 2103 10 00 00	53,750.00	-23,615.63	30,134.37	30,134.37		30,134.37	
02 CD 08 01 31 00 01 2105 10 00 00	87,075.00	-39,281.33	47,793.67	47,793.67		47,793.67	
02 CD 08 01 31 00 01 2106 10 00 00	95,675.00	2,827.35	98,502.35	98,502.35		98,502.35	
02 CD 08 01 31 00 01 2201 10 00 00	74,237.00	-12,056.12	62,180.88	62,180.88		62,180.88	
02 CD 08 01 31 00 01 2302 10 00 00	25,800.00	-264.97	25,535.03	25,535.03		25,535.03	
02 CD 08 01 31 00 01 2401 10 00 00	86,000.00	-18,907.29	67,092.71	67,092.71		67,092.71	
02 CD 08 01 31 00 01 2404 10 00 00	12,900.00	-0.05	12,899.95	12,899.95		12,899.95	
02 CD 08 01 31 00 01 2506 10 00 00	70,000.00	-68,440.69	1,559.31	1,559.31		1,559.31	
02 CD 08 01 31 00 01 2601 10 00 00	50,000.00	-5,170.72	44,829.28	44,829.28		44,829.28	
02 CD 08 01 31 00 01 2602 10 00 00	56,975.00	-14,157.41	42,817.59	42,817.59		42,817.59	
02 CD 08 01 31 00 01 2701 10 00 00	161,250.00	-12,195.57	149,054.43	149,054.43		149,054.43	
02 CD 08 01 31 00 02 2101 10 00 00		172,051.01	172,051.01	172,051.01		172,051.01	
02 CD 08 01 31 00 02 2101 10 15 00	200,000.00	-34.00	199,966.00	199,966.00		199,966.00	
02 CD 08 01 31 00 02 2201 10 00 00	340,000.00	-2,495.24	337,504.76	337,504.76		337,504.76	
02 CD 08 01 31 00 02 2703 10 00 00		92,847.77	92,847.77	92,847.77		92,847.77	
02 CD 08 01 31 00 03 2103 10 51 00	26,000.00	-26,000.00					
02 CD 08 01 31 00 03 2701 10 51 00		100,222.50	100,222.50	100,222.50		100,222.50	
02 CD 08 01 31 00 03 2703 10 00 00	200,000.00	-108,034.50	91,965.50	91,965.50		91,965.50	
02 CD 08 01 31 00 04 2101 10 00 00							
02 CD 08 01 31 00 04 2101 10 15 00	400,000.00	-4,673.73	395,326.27	395,326.27		395,326.27	
02 CD 08 01 31 00 04 2102 10 00 00							
02 CD 08 01 31 00 04 2102 10 15 00	300,000.00	-208,005.41	91,994.59	91,994.59		91,994.59	
02 CD 08 01 31 00 04 2103 10 00 00	50,000.00	-4,600.00	45,400.00	45,400.00		45,400.00	
02 CD 08 01 31 00 04 2201 10 00 00	175,000.00	-10,735.62	164,264.38	164,264.38		164,264.38	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 04 2601 10 00 00	100,000.00	-10,003.46	89,996.54	89,996.54		89,996.54	
02 CD 08 01 31 00 04 2701 10 00 00	518,750.00	-247,586.90	271,163.10	271,163.10		271,163.10	
02 CD 08 01 31 00 05 2101 10 00 00	201,050.00	-61,672.66	139,377.34	139,377.34		139,377.34	
02 CD 08 01 31 00 05 2102 10 00 00	40,000.00	-30,167.50	9,832.50	9,832.50		9,832.50	
02 CD 08 01 31 00 05 2103 10 00 00	7,000.00	-1,540.12	5,459.88	5,459.88		5,459.88	
02 CD 08 01 31 00 05 2201 10 00 00	67,012.00	-6,340.44	60,671.56	60,671.56		60,671.56	
02 CD 08 01 31 00 05 2203 10 00 00	8,545.00	-2,963.91	5,581.09	5,581.09		5,581.09	
02 CD 08 01 31 00 05 2302 10 00 00	43,667.00	43,971.73	87,638.73	87,638.73		87,638.73	
02 CD 08 01 31 00 05 2401 10 00 00	55,023.00	-14,732.88	40,290.12	40,290.12		40,290.12	
02 CD 08 01 31 00 05 2402 10 00 00	140,736.00	-79,418.00	61,318.00	61,318.00		61,318.00	
02 CD 08 01 31 00 05 2403 10 00 00		279,993.86	279,993.86	279,993.86		279,993.86	
02 CD 08 01 31 00 05 2404 10 00 00	35,455.00	-5,225.41	30,229.59	30,229.59		30,229.59	
02 CD 08 01 31 00 05 2601 10 00 00	660,000.00		660,000.00	660,000.00		660,000.00	
02 CD 08 01 31 00 05 2701 10 00 00	216,792.00	-4,169.99	212,622.01	212,622.01		212,622.01	
02 CD 08 01 31 00 05 2703 10 00 00	8,700.00	-8,700.00					
02 CD 08 01 31 00 06 2101 10 00 00	300,100.00	-25,598.69	274,501.31	274,501.31		274,501.31	
02 CD 08 01 31 00 06 2101 10 51 00		27,513.24	27,513.24	27,513.24		27,513.24	
02 CD 08 01 31 00 06 2102 10 51 00		20,754.02	20,754.02	20,754.02		20,754.02	
02 CD 08 01 31 00 06 2103 10 00 00	200,000.00	158,330.47	358,330.47	358,330.47		358,330.47	
02 CD 08 01 31 00 06 2103 10 51 00		1,314.32	1,314.32	1,314.32		1,314.32	
02 CD 08 01 31 00 06 2105 10 51 00		4,659.68	4,659.68	4,659.68		4,659.68	
02 CD 08 01 31 00 06 2106 10 51 00		36,154.93	36,154.93	36,154.93		36,154.93	
02 CD 08 01 31 00 06 2201 10 00 00	250,000.00	-170,214.82	79,785.18	79,785.18		79,785.18	
02 CD 08 01 31 00 06 2201 10 51 00		39,232.89	39,232.89	39,232.89		39,232.89	
02 CD 08 01 31 00 06 2203 10 51 00		2,882.14	2,882.14	2,882.14		2,882.14	
02 CD 08 01 31 00 06 2302 10 00 00	70,000.00	-12,078.78	57,921.22	57,921.22		57,921.22	
02 CD 08 01 31 00 06 2302 10 51 00		7,357.15	7,357.15	7,357.15		7,357.15	
02 CD 08 01 31 00 06 2303 10 51 00		826.36	826.36	826.36		826.36	
02 CD 08 01 31 00 06 2401 10 51 00		11,453.73	11,453.73	11,453.73		11,453.73	
02 CD 08 01 31 00 06 2402 10 51 00		1,416.45	1,416.45	1,416.45		1,416.45	
02 CD 08 01 31 00 06 2403 10 51 00		1,448.04	1,448.04	1,448.04		1,448.04	
02 CD 08 01 31 00 06 2404 10 51 00		12,653.22	12,653.22	12,653.22		12,653.22	
02 CD 08 01 31 00 06 2502 10 51 00		103.59	103.59	103.59		103.59	
02 CD 08 01 31 00 06 2503 10 51 00		650.33	650.33	650.33		650.33	
02 CD 08 01 31 00 06 2505 10 51 00		68.90	68.90	68.90		68.90	
02 CD 08 01 31 00 06 2506 10 00 00	50,000.00	-6,001.80	43,998.20	43,998.20		43,998.20	
02 CD 08 01 31 00 06 2601 10 51 00		11.71	11.71	11.71		11.71	
02 CD 08 01 31 00 06 2701 10 00 00	50,000.00	-22,433.35	27,566.65	27,566.65		27,566.65	
02 CD 08 01 31 00 06 2701 10 51 00		341.55	341.55	341.55		341.55	
02 CD 08 01 31 00 06 2703 10 51 00		1,028.78	1,028.78	1,028.78		1,028.78	
02 CD 08 01 31 00 07 2101 10 00 00	274,226.00	-72,000.22	202,225.78	202,225.78		202,225.78	
02 CD 08 01 31 00 07 2103 10 00 00	151,853.00	-9,476.80	142,376.20	142,376.20		142,376.20	
02 CD 08 01 31 00 07 2201 10 00 00	447,750.00	39,651.67	487,401.67	487,401.67		487,401.67	
02 CD 08 01 31 00 07 2503 10 00 00	113,816.00	-20,798.00	93,018.00	93,018.00		93,018.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 07 2701 10 00 00	312,709.00	-27,173.24	285,535.76	285,535.76		285,535.76	
02 CD 08 01 31 00 07 2703 10 00 00	227,631.00	28,056.00	255,687.00	255,687.00		255,687.00	
02 CD 08 01 31 00 08 2101 10 00 00	304,000.00	-3,772.39	300,227.61	300,227.61		300,227.61	
02 CD 08 01 31 00 08 2101 10 51 00		3,913.59	3,913.59	3,913.59		3,913.59	
02 CD 08 01 31 00 08 2102 10 00 00	96,000.00	-40,000.00	56,000.00	56,000.00		56,000.00	
02 CD 08 01 31 00 08 2102 10 51 00		11,399.89	11,399.89	11,399.89		11,399.89	
02 CD 08 01 31 00 08 2103 10 00 00	147,000.00	-46,597.58	100,402.42	100,402.42		100,402.42	
02 CD 08 01 31 00 08 2103 10 51 00		11,357.45	11,357.45	11,357.45		11,357.45	
02 CD 08 01 31 00 08 2105 10 00 00	236,000.00	-236,000.00					
02 CD 08 01 31 00 08 2105 10 51 00		290.00	290.00	290.00		290.00	
02 CD 08 01 31 00 08 2106 10 51 00		138.07	138.07	138.07		138.07	
02 CD 08 01 31 00 08 2201 10 51 00		13,066.38	13,066.38	13,066.38		13,066.38	
02 CD 08 01 31 00 08 2202 10 51 00		7.39	7.39	7.39		7.39	
02 CD 08 01 31 00 08 2302 10 00 00							
02 CD 08 01 31 00 08 2302 10 15 00	124,000.00	-124,000.00					
02 CD 08 01 31 00 08 2302 10 51 00		1,501.51	1,501.51	1,501.51		1,501.51	
02 CD 08 01 31 00 08 2401 10 51 00		670.02	670.02	670.02		670.02	
02 CD 08 01 31 00 08 2402 10 51 00		4,266.31	4,266.31	4,266.31		4,266.31	
02 CD 08 01 31 00 08 2403 10 51 00		21,943.57	21,943.57	21,943.57		21,943.57	
02 CD 08 01 31 00 08 2404 10 51 00		1,385.87	1,385.87	1,385.87		1,385.87	
02 CD 08 01 31 00 08 2504 10 51 00		1,004.45	1,004.45	1,004.45		1,004.45	
02 CD 08 01 31 00 08 2505 10 51 00		326.96	326.96	326.96		326.96	
02 CD 08 01 31 00 08 2602 10 51 00		25.00	25.00	25.00		25.00	
02 CD 08 01 31 00 08 2701 10 51 00		12,300.00	12,300.00	12,300.00		12,300.00	
02 CD 08 01 31 00 09 2101 10 00 00	200,000.00	-56,788.43	143,211.57	143,211.57		143,211.57	
02 CD 08 01 31 00 09 2101 10 51 00		84,652.58	84,652.58	84,652.58		84,652.58	
02 CD 08 01 31 00 09 2102 10 00 00	218,287.00		218,287.00	218,287.00		218,287.00	
02 CD 08 01 31 00 09 2102 10 51 00		36,158.75	36,158.75	36,158.75		36,158.75	
02 CD 08 01 31 00 09 2103 10 00 00	1,031,328.00	-6,510.45	1,024,817.55	1,024,817.55		1,024,817.55	
02 CD 08 01 31 00 09 2103 10 51 00		7,131.60	7,131.60	7,131.60		7,131.60	
02 CD 08 01 31 00 09 2105 10 51 00		395.54	395.54	395.54		395.54	
02 CD 08 01 31 00 09 2201 10 00 00	900,000.00	575,226.96	1,475,226.96	1,475,226.96		1,475,226.96	
02 CD 08 01 31 00 09 2201 10 51 00		13,430.78	13,430.78	13,430.78		13,430.78	
02 CD 08 01 31 00 09 2203 10 00 00	200,000.00	-65,450.00	134,550.00	134,550.00		134,550.00	
02 CD 08 01 31 00 09 2302 10 00 00	200,000.00	-83,824.59	116,175.41	116,175.41		116,175.41	
02 CD 08 01 31 00 09 2302 10 51 00		172,622.42	172,622.42	172,622.42		172,622.42	
02 CD 08 01 31 00 09 2401 10 00 00	100,000.00	-27,282.00	72,718.00	72,718.00		72,718.00	
02 CD 08 01 31 00 09 2401 10 51 00		15,807.54	15,807.54	15,807.54		15,807.54	
02 CD 08 01 31 00 09 2402 10 51 00		9,379.33	9,379.33	9,379.33		9,379.33	
02 CD 08 01 31 00 09 2404 10 00 00	150,000.00	-35,901.20	114,098.80	114,098.80		114,098.80	
02 CD 08 01 31 00 09 2404 10 51 00		18,225.09	18,225.09	18,225.09		18,225.09	
02 CD 08 01 31 00 09 2501 10 51 00		94,301.61	94,301.61	94,301.61		94,301.61	
02 CD 08 01 31 00 09 2503 10 00 00	150,000.00	-149,103.00	897.00	897.00		897.00	
02 CD 08 01 31 00 09 2503 10 51 00		24,827.24	24,827.24	24,827.24		24,827.24	





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 09 2504 10 51 00		12,738.36	12,738.36	12,738.36		12,738.36	
02 CD 08 01 31 00 09 2506 10 00 00	200,000.00	-188,564.04	11,435.96	11,435.96		11,435.96	
02 CD 08 01 31 00 09 2601 10 51 00		146,802.25	146,802.25	146,802.25		146,802.25	
02 CD 08 01 31 00 09 2701 10 00 00	936,100.00	99,184.51	1,035,284.51	1,035,284.51		1,035,284.51	
02 CD 08 01 31 00 09 2801 10 00 00	457,485.00	-457,485.00					
02 CD 08 01 31 00 10 2101 10 00 00	62,620.00	-16,804.48	45,815.52	45,815.52		45,815.52	
02 CD 08 01 31 00 10 2101 10 51 00		65,883.28	65,883.28	65,883.28		65,883.28	
02 CD 08 01 31 00 10 2102 10 51 00		27,396.30	27,396.30	27,396.30		27,396.30	
02 CD 08 01 31 00 10 2103 10 00 00	6,613.00		6,613.00	6,613.00		6,613.00	
02 CD 08 01 31 00 10 2103 10 51 00		81,000.38	81,000.38	81,000.38		81,000.38	
02 CD 08 01 31 00 10 2106 10 51 00		1,017.33	1,017.33	1,017.33		1,017.33	
02 CD 08 01 31 00 10 2201 10 00 00	95,605.00	-7,307.70	88,297.30	88,297.30		88,297.30	
02 CD 08 01 31 00 10 2201 10 15 00	150,000.00	-440.50	149,559.50	149,559.50		149,559.50	
02 CD 08 01 31 00 10 2201 10 51 00		36,302.89	36,302.89	36,302.89		36,302.89	
02 CD 08 01 31 00 10 2203 10 51 00		4,337.80	4,337.80	4,337.80		4,337.80	
02 CD 08 01 31 00 10 2302 10 00 00	8,000.00		8,000.00	8,000.00		8,000.00	
02 CD 08 01 31 00 10 2302 10 51 00		2,694.33	2,694.33	2,694.33		2,694.33	
02 CD 08 01 31 00 10 2401 10 51 00		15,982.31	15,982.31	15,982.31		15,982.31	
02 CD 08 01 31 00 10 2403 10 51 00		993.20	993.20	993.20		993.20	
02 CD 08 01 31 00 10 2404 10 51 00		16,110.81	16,110.81	16,110.81		16,110.81	
02 CD 08 01 31 00 10 2503 10 51 00		4,126.20	4,126.20	4,126.20		4,126.20	
02 CD 08 01 31 00 10 2504 10 00 00	249.00	-249.00					
02 CD 08 01 31 00 10 2504 10 51 00		4,168.75	4,168.75	4,168.75		4,168.75	
02 CD 08 01 31 00 10 2505 10 00 00	7,792.00	-1,324.31	6,467.69	6,467.69		6,467.69	
02 CD 08 01 31 00 10 2506 10 00 00	10,878.00	-345.00	10,533.00	10,533.00		10,533.00	
02 CD 08 01 31 00 10 2602 10 51 00		115.00	115.00	115.00		115.00	
02 CD 08 01 31 00 10 2701 10 51 00		112,740.60	112,740.60	112,740.60		112,740.60	
02 CD 08 01 31 00 10 2702 10 00 00	69,420.00		69,420.00	69,420.00		69,420.00	
02 CD 08 01 31 00 10 2703 10 00 00	4,800.00	-522.00	4,278.00	4,278.00		4,278.00	
02 CD 08 01 31 00 10 2703 10 51 00		10,367.25	10,367.25	10,367.25		10,367.25	
02 CD 08 01 31 00 11 2101 10 00 00	183,000.00	-40,976.75	142,023.25	142,023.25		142,023.25	
02 CD 08 01 31 00 11 2101 10 51 00		10,706.50	10,706.50	10,706.50		10,706.50	
02 CD 08 01 31 00 11 2102 10 00 00	50,000.00	-0.71	49,999.29	49,999.29		49,999.29	
02 CD 08 01 31 00 11 2103 10 00 00	210,000.00	-78,456.39	131,543.61	131,543.61		131,543.61	
02 CD 08 01 31 00 11 2103 10 51 00		14,685.47	14,685.47	14,685.47		14,685.47	
02 CD 08 01 31 00 11 2106 10 00 00	59,000.00		59,000.00	59,000.00		59,000.00	
02 CD 08 01 31 00 11 2201 10 00 00	75,000.00	-29,910.57	45,089.43	45,089.43		45,089.43	
02 CD 08 01 31 00 11 2201 10 51 00		33,905.20	33,905.20	33,905.20		33,905.20	
02 CD 08 01 31 00 11 2203 10 00 00	500.00	-33.93	466.07	466.07		466.07	
02 CD 08 01 31 00 11 2302 10 00 00	42,520.00	-19,136.77	23,383.23	23,383.23		23,383.23	
02 CD 08 01 31 00 11 2401 10 00 00	68,100.00	-66,812.93	1,287.07	1,287.07		1,287.07	
02 CD 08 01 31 00 11 2401 10 51 00		64,799.28	64,799.28	64,799.28		64,799.28	
02 CD 08 01 31 00 11 2402 10 00 00	15,000.00	-13,748.44	1,251.56	1,251.56		1,251.56	
02 CD 08 01 31 00 11 2403 10 51 00		49,906.84	49,906.84	49,906.84		49,906.84	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 11 2404 10 00 00	21,300.00	19,139.99	40,439.99	40,439.99		40,439.99	
02 CD 08 01 31 00 11 2404 10 51 00		8,980.35	8,980.35	8,980.35		8,980.35	
02 CD 08 01 31 00 11 2505 10 00 00	3,520.00	-11.62	3,508.38	3,508.38		3,508.38	
02 CD 08 01 31 00 11 2505 10 51 00		4,991.69	4,991.69	4,991.69		4,991.69	
02 CD 08 01 31 00 11 2506 10 00 00	5,000.00	-2,480.00	2,520.00	2,520.00		2,520.00	
02 CD 08 01 31 00 11 2506 10 51 00		4,000.00	4,000.00	4,000.00		4,000.00	
02 CD 08 01 31 00 11 2601 10 00 00	2,000.00	-2,000.00					
02 CD 08 01 31 00 11 2701 10 00 00	35,370.00	64,267.75	99,637.75	99,637.75		99,637.75	
02 CD 08 01 31 00 11 2702 10 00 00	23,371.00	-23,371.00					
02 CD 08 01 31 00 11 2703 10 00 00	1,300.00	-775.60	524.40	524.40		524.40	
02 CD 08 01 31 00 12 2101 10 00 00		28,227.90	28,227.90	28,227.90		28,227.90	
02 CD 08 01 31 00 12 2103 10 00 00	125,000.00	-29,423.97	95,576.03	95,576.03		95,576.03	
02 CD 08 01 31 00 12 2201 10 00 00	140,000.00	72,477.30	212,477.30	212,477.30		212,477.30	
02 CD 08 01 31 00 12 2701 10 00 00	60,000.00	-12,969.70	47,030.30	47,030.30		47,030.30	
02 CD 08 01 31 00 13 2101 10 00 00	120,000.00	-26,036.53	93,963.47	93,963.47		93,963.47	
02 CD 08 01 31 00 13 2106 10 00 00	200,000.00		200,000.00	200,000.00		200,000.00	
02 CD 08 01 31 00 13 2601 10 00 00	28,159.00	-28,159.00					
02 CD 08 01 31 00 14 2101 10 51 00		449.07	449.07	449.07		449.07	
02 CD 08 01 31 00 14 2102 10 51 00		13,710.13	13,710.13	13,710.13		13,710.13	
02 CD 08 01 31 00 14 2103 10 51 00		3,843.23	3,843.23	3,843.23		3,843.23	
02 CD 08 01 31 00 14 2105 10 51 00		7,390.01	7,390.01	7,390.01		7,390.01	
02 CD 08 01 31 00 14 2106 10 51 00		11,683.43	11,683.43	11,683.43		11,683.43	
02 CD 08 01 31 00 14 2201 10 00 00	7,337.00		7,337.00	7,337.00		7,337.00	
02 CD 08 01 31 00 14 2201 10 51 00		406,813.37	406,813.37	406,813.37		406,813.37	
02 CD 08 01 31 00 14 2202 10 51 00		31,362.50	31,362.50	31,362.50		31,362.50	
02 CD 08 01 31 00 14 2302 10 51 00		18,141.55	18,141.55	18,141.55		18,141.55	
02 CD 08 01 31 00 14 2401 10 00 00	180,000.00	-159,729.47	20,270.53	20,270.53		20,270.53	
02 CD 08 01 31 00 14 2401 10 51 00		18,620.09	18,620.09	18,620.09		18,620.09	
02 CD 08 01 31 00 14 2402 10 51 00		1,595.65	1,595.65	1,595.65		1,595.65	
02 CD 08 01 31 00 14 2404 10 51 00		116.50	116.50	116.50		116.50	
02 CD 08 01 31 00 14 2502 10 51 00		3,712.00	3,712.00	3,712.00		3,712.00	
02 CD 08 01 31 00 14 2504 10 51 00		432.52	432.52	432.52		432.52	
02 CD 08 01 31 00 14 2601 10 51 00		13,077.36	13,077.36	13,077.36		13,077.36	
02 CD 08 01 31 00 14 2701 10 51 00		4,669.00	4,669.00	4,669.00		4,669.00	
02 CD 08 01 31 00 14 2702 10 51 00		13,829.10	13,829.10	13,829.10		13,829.10	
02 CD 08 01 31 00 15 2101 10 51 00		33,576.48	33,576.48	31,707.48		31,707.48	1,869.00
02 CD 08 01 31 00 15 2103 10 51 00		4,381.60	4,381.60	3,581.60		3,581.60	800.00
02 CD 08 01 31 00 15 2105 10 51 00		5,139.99	5,139.99	2,639.99		2,639.99	2,500.00
02 CD 08 01 31 00 15 2201 10 51 00		104,781.40	104,781.40	89,620.71		89,620.71	15,160.69
02 CD 08 01 31 00 15 2203 10 51 00		1,046.50	1,046.50	1,046.50		1,046.50	
02 CD 08 01 31 00 15 2302 10 51 00							
02 CD 08 01 31 00 15 2401 10 51 00		6,020.33	6,020.33	6,020.33		6,020.33	
02 CD 08 01 31 00 15 2402 10 51 00		2,335.54	2,335.54	2,335.54		2,335.54	
02 CD 08 01 31 00 15 2404 10 51 00		95,941.98	95,941.98	75,941.98		75,941.98	20,000.00



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 15 2503 10 51 00		4,934.54	4,934.54	4,862.63		4,862.63	71.91
02 CD 08 01 31 00 15 2601 10 51 00		3,555.24	3,555.24	3,555.24		3,555.24	
02 CD 08 01 31 00 15 2701 10 51 00		1,911.30	1,911.30	1,911.30		1,911.30	
02 CD 08 01 31 00 15 2703 10 51 00		1,552.50	1,552.50	1,552.50		1,552.50	
02 CD 08 01 31 00 16 2101 10 00 00	88,186.00	-34,795.52	53,390.48	53,390.48		53,390.48	
02 CD 08 01 31 00 16 2101 10 51 00							
02 CD 08 01 31 00 16 2103 10 00 00	272,414.00	-186,171.77	86,242.23	86,242.23		86,242.23	
02 CD 08 01 31 00 16 2106 10 51 00		1,897.47	1,897.47	1,897.47		1,897.47	
02 CD 08 01 31 00 16 2201 10 00 00	207,000.00	-199,371.50	7,628.50	7,628.50		7,628.50	
02 CD 08 01 31 00 16 2201 10 51 00		7,225.13	7,225.13	7,225.13		7,225.13	
02 CD 08 01 31 00 16 2601 10 00 00	60,000.00	-0.18	59,999.82	59,999.82		59,999.82	
02 CD 08 01 31 00 16 2701 10 00 00	524,792.00	-232,712.52	292,079.48	292,079.48		292,079.48	
02 CD 08 01 31 00 16 2702 10 00 00							
02 CD 08 01 31 00 16 2703 10 51 00		7,337.00	7,337.00	7,337.00		7,337.00	
06 CO 08 01 31 00 06 2101 10 00 00		126,020.70	126,020.70	126,020.70		126,020.70	
06 CO 08 01 31 00 06 2101 10 51 00		8,280.00	8,280.00	8,280.00		8,280.00	
06 CO 08 01 31 00 06 2102 10 00 00		87,573.06	87,573.06	87,573.06		87,573.06	
06 CO 08 01 31 00 06 2102 10 51 00		12,495.15	12,495.15	12,495.15		12,495.15	
06 CO 08 01 31 00 06 2103 10 00 00		14,277.69	14,277.69	14,277.69		14,277.69	
06 CO 08 01 31 00 06 2103 10 51 00		82,441.99	82,441.99	82,441.99		82,441.99	
06 CO 08 01 31 00 06 2106 10 00 00		132,450.43	132,450.43	132,450.43		132,450.43	
06 CO 08 01 31 00 06 2106 10 51 00		1,995.25	1,995.25	1,995.25		1,995.25	
06 CO 08 01 31 00 06 2201 10 00 00		56,059.12	56,059.12	56,059.12		56,059.12	
06 CO 08 01 31 00 06 2202 10 00 00		8,363,298.02	8,363,298.02	8,363,298.02		8,363,298.02	
06 CO 08 01 31 00 06 2202 10 51 00		6,965.60	6,965.60	6,965.60		6,965.60	
06 CO 08 01 31 00 06 2203 10 00 00		5,107.61	5,107.61	5,107.61		5,107.61	
06 CO 08 01 31 00 06 2302 10 00 00		58,345.74	58,345.74	58,345.74		58,345.74	
06 CO 08 01 31 00 06 2302 10 51 00		3,330.40	3,330.40	3,330.40		3,330.40	
06 CO 08 01 31 00 06 2303 10 00 00		77,361.70	77,361.70	77,361.70		77,361.70	
06 CO 08 01 31 00 06 2401 10 00 00		102,018.25	102,018.25	102,018.25		102,018.25	
06 CO 08 01 31 00 06 2401 10 51 00		78,270.37	78,270.37	78,270.37		78,270.37	
06 CO 08 01 31 00 06 2402 10 00 00		105,747.93	105,747.93	105,747.93		105,747.93	
06 CO 08 01 31 00 06 2402 10 51 00		69,476.31	69,476.31	69,476.31		69,476.31	
06 CO 08 01 31 00 06 2403 10 00 00		5,415.56	5,415.56	5,415.56		5,415.56	
06 CO 08 01 31 00 06 2403 10 51 00		92,357.20	92,357.20	92,357.20		92,357.20	
06 CO 08 01 31 00 06 2404 10 00 00		29,986.31	29,986.31	29,986.31		29,986.31	
06 CO 08 01 31 00 06 2404 10 51 00		19,094.40	19,094.40	19,094.40		19,094.40	
06 CO 08 01 31 00 06 2503 10 00 00		2,157.53	2,157.53	2,157.53		2,157.53	
06 CO 08 01 31 00 06 2506 10 00 00							
06 CO 08 01 31 00 06 2601 10 00 00		173,840.13	173,840.13	173,840.13		173,840.13	
06 CO 08 01 31 00 06 2601 10 51 00		1,237.04	1,237.04	1,237.04		1,237.04	
06 CO 08 01 31 00 06 2602 10 00 00		919.99	919.99	919.99		919.99	
06 CO 08 01 31 00 06 2701 10 00 00		110,040.63	110,040.63	110,040.63		110,040.63	
06 CO 08 01 31 00 06 2702 10 00 00		40,383.83	40,383.83	40,383.83		40,383.83	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CO 08 01 31 00 06 2703 10 00 00							
07 CO 08 01 31 00 03 2401 60 00 06		23,506.00	23,506.00	23,506.00		23,506.00	
07 CO 08 01 31 00 03 2402 60 00 06							
07 CO 08 01 31 00 03 2506 60 00 06		939,231.30	939,231.30	939,231.30		939,231.30	
08 CO 08 01 31 00 05 2101 10 00 00	188,945.00	-188,945.00					
08 CO 08 01 31 00 05 2102 10 00 00	27,380.00	-27,380.00					
08 CO 08 01 31 00 05 2103 10 00 00	13,934.00	-13,934.00					
08 CO 08 01 31 00 05 2106 10 00 00	144,339.00	-144,339.00					
08 CO 08 01 31 00 05 2201 10 00 00	51,168.00	-51,168.00					
08 CO 08 01 31 00 05 2202 10 00 00	8,000,840.00	-8,000,840.00					
08 CO 08 01 31 00 05 2203 10 00 00	11,976.00	-11,976.00					
08 CO 08 01 31 00 05 2302 10 00 00	10,616.00	-10,616.00					
08 CO 08 01 31 00 05 2303 10 00 00	45,753.00	-45,753.00					
08 CO 08 01 31 00 05 2401 10 00 00	268,725.00	-268,725.00					
08 CO 08 01 31 00 05 2402 10 00 00	49,400.00	-49,400.00					
08 CO 08 01 31 00 05 2403 10 00 00	83,350.00	-83,350.00					
08 CO 08 01 31 00 05 2404 10 00 00	84,670.00	-84,670.00					
08 CO 08 01 31 00 05 2506 10 00 00	51,271.00	-51,271.00					
08 CO 08 01 31 00 05 2601 10 00 00	146,200.00	-146,200.00					
08 CO 08 01 31 00 05 2602 10 00 00	11,000.00	-11,000.00					
08 CO 08 01 31 00 05 2701 10 00 00	108,500.00	-108,500.00					
08 CO 08 01 31 00 05 2702 10 00 00	158,170.00	-158,170.00					
08 CO 08 01 31 00 05 2703 10 00 00	14,830.00	-14,830.00					
31 CO 08 01 31 00 00 2101 10 00 00		754,910.39	754,910.39	754,910.39		754,910.39	
31 CO 08 01 31 00 00 2101 10 29 00		2,024.97	2,024.97	2,024.97		2,024.97	
31 CO 08 01 31 00 00 2101 10 51 00							
31 CO 08 01 31 00 00 2102 10 00 00		275,584.97	275,584.97	275,584.97		275,584.97	
31 CO 08 01 31 00 00 2102 10 29 00							
31 CO 08 01 31 00 00 2103 10 00 00		1,911,026.44	1,911,026.44	1,911,026.44		1,911,026.44	
31 CO 08 01 31 00 00 2103 10 29 00		5,053.23	5,053.23	5,053.23		5,053.23	
31 CO 08 01 31 00 00 2103 10 51 00		713,272.70	713,272.70	713,272.70		713,272.70	
31 CO 08 01 31 00 00 2105 10 00 00		43,089.59	43,089.59	43,089.59		43,089.59	
31 CO 08 01 31 00 00 2105 10 29 00		71.09	71.09	71.09		71.09	
31 CO 08 01 31 00 00 2105 10 51 00		54,187.72	54,187.72	54,187.72		54,187.72	
31 CO 08 01 31 00 00 2106 10 00 00		292,210.04	292,210.04	292,210.04		292,210.04	
31 CO 08 01 31 00 00 2106 10 29 00		5,304.36	5,304.36	5,304.36		5,304.36	
31 CO 08 01 31 00 00 2106 10 51 00							
31 CO 08 01 31 00 00 2201 10 00 00		380,833.16	380,833.16	380,833.16		380,833.16	
31 CO 08 01 31 00 00 2201 10 29 00		28,465.80	28,465.80	28,465.80		28,465.80	
31 CO 08 01 31 00 00 2201 10 51 00							
31 CO 08 01 31 00 00 2203 10 00 00		2,530.74	2,530.74	2,530.74		2,530.74	
31 CO 08 01 31 00 00 2203 10 29 00		277.34	277.34	277.34		277.34	
31 CO 08 01 31 00 00 2302 10 00 00		112,847.83	112,847.83	112,847.83		112,847.83	
31 CO 08 01 31 00 00 2302 10 29 00		1,804.74	1,804.74	1,804.74		1,804.74	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
31 CO 08 01 31 00 00 2302 10 51 00		32,549.83	32,549.83	32,549.83		32,549.83	
31 CO 08 01 31 00 00 2303 10 00 00		56,395.60	56,395.60	56,395.60		56,395.60	
31 CO 08 01 31 00 00 2401 10 00 00		283,273.90	283,273.90	283,273.90		283,273.90	
31 CO 08 01 31 00 00 2401 10 29 00		2,623.74	2,623.74	2,623.74		2,623.74	
31 CO 08 01 31 00 00 2401 10 51 00		141,993.42	141,993.42	141,993.42		141,993.42	
31 CO 08 01 31 00 00 2402 10 00 00		182,884.49	182,884.49	182,884.49		182,884.49	
31 CO 08 01 31 00 00 2402 10 29 00		119.96	119.96	119.96		119.96	
31 CO 08 01 31 00 00 2403 10 00 00		103,514.60	103,514.60	103,514.60		103,514.60	
31 CO 08 01 31 00 00 2403 10 51 00		63,583.50	63,583.50	63,583.50		63,583.50	
31 CO 08 01 31 00 00 2404 10 00 00		219,382.44	219,382.44	219,382.44		219,382.44	
31 CO 08 01 31 00 00 2404 10 29 00							
31 CO 08 01 31 00 00 2404 10 51 00		87,283.85	87,283.85	87,283.85		87,283.85	
31 CO 08 01 31 00 00 2503 10 00 00		1,695.08	1,695.08	1,695.08		1,695.08	
31 CO 08 01 31 00 00 2504 10 00 00		704.70	704.70	704.70		704.70	
31 CO 08 01 31 00 00 2505 10 00 00		25,359.09	25,359.09	25,359.09		25,359.09	
31 CO 08 01 31 00 00 2505 10 29 00		510.16	510.16	510.16		510.16	
31 CO 08 01 31 00 00 2601 10 00 00		787,930.45	787,930.45	787,930.45		787,930.45	
31 CO 08 01 31 00 00 2601 10 29 00							
31 CO 08 01 31 00 00 2601 10 51 00		149,473.38	149,473.38	149,473.38		149,473.38	
31 CO 08 01 31 00 00 2601 11 00 00							
31 CO 08 01 31 00 00 2602 10 00 00		8,453.72	8,453.72	8,453.72		8,453.72	
31 CO 08 01 31 00 00 2602 10 29 00							
31 CO 08 01 31 00 00 2701 10 00 00		684,223.39	684,223.39	684,223.39		684,223.39	
31 CO 08 01 31 00 00 2701 10 51 00		20,934.02	20,934.02	20,934.02		20,934.02	
31 CO 08 01 31 00 00 2702 10 00 00		136,408.74	136,408.74	136,408.74		136,408.74	
<b>TOTAL CAPITULO 2000</b>	<b>25,393,100.00</b>	<b>8,872,906.23</b>	<b>34,266,006.23</b>	<b>34,225,604.63</b>		<b>34,225,604.63</b>	<b>40,401.60</b>
02 CD 08 01 31 00 01 3210 10 00 00	311,667.00	-40,063.17	271,603.83	271,603.83		271,603.83	
02 CD 08 01 31 00 01 3301 10 00 00	2,368,994.00	-289,899.02	2,079,094.98	2,079,094.98		2,079,094.98	
02 CD 08 01 31 00 01 3501 10 00 00	132,722.00	1,683.86	134,405.86	134,405.86		134,405.86	
02 CD 08 01 31 00 01 3502 10 00 00	100,212.00	-39,311.92	60,900.08	60,900.08		60,900.08	
02 CD 08 01 31 00 01 3503 10 00 00	75,250.00	-44,849.75	30,400.25	30,400.25		30,400.25	
02 CD 08 01 31 00 01 3504 10 00 00	150,500.00	-125,277.05	25,222.95	25,222.95		25,222.95	
02 CD 08 01 31 00 01 3601 11 00 00	107,500.00	-68,674.04	38,825.96	38,825.96		38,825.96	
02 CD 08 01 31 00 01 3602 11 00 00	505,250.00	-107,253.10	397,996.90	397,996.90		397,996.90	
02 CD 08 01 31 00 01 3605 11 00 00		24,035.00	24,035.00	24,035.00		24,035.00	
02 CD 08 01 31 00 01 3606 11 00 00		24,035.00	24,035.00	24,035.00		24,035.00	
02 CD 08 01 31 00 01 3701 10 00 00	86,000.00	-14,014.00	71,986.00	71,986.00		71,986.00	
02 CD 08 01 31 00 01 3802 10 00 00	3,252,747.00	-75,711.87	3,177,035.13	3,177,035.13		3,177,035.13	
02 CD 08 01 31 00 02 3210 10 00 00	1,035,000.00	886,729.28	1,921,729.28	1,921,729.28		1,921,729.28	
02 CD 08 01 31 00 02 3701 10 51 00							
02 CD 08 01 31 00 02 3703 10 51 00		48,050.00	48,050.00	48,050.00		48,050.00	
02 CD 08 01 31 00 02 3802 10 00 00	1,000,000.00	-2,816.05	997,183.95	997,183.95		997,183.95	
02 CD 08 01 31 00 02 3802 10 51 00		13,250.00	13,250.00	13,250.00		13,250.00	
02 CD 08 01 31 00 03 3208 10 00 00	70,000.00	-20,688.00	49,312.00	49,312.00		49,312.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 03 3210 10 00 00	355,000.00	-76,375.05	278,624.95	278,624.95		278,624.95	
02 CD 08 01 31 00 03 3301 10 51 00		4,315,865.31	4,315,865.31	4,315,865.31		4,315,865.31	
02 CD 08 01 31 00 03 3602 11 51 00		8,625.00	8,625.00	8,625.00		8,625.00	
02 CD 08 01 31 00 04 3103 11 00 00	75,000.00	230,000.00	305,000.00	305,000.00		305,000.00	
02 CD 08 01 31 00 04 3203 10 00 00	440,000.00	-177,694.00	262,306.00	262,306.00		262,306.00	
02 CD 08 01 31 00 04 3207 10 00 00	250,000.00		250,000.00	250,000.00		250,000.00	
02 CD 08 01 31 00 04 3210 10 00 00	1,545,000.00	36,627.65	1,581,627.65	1,581,627.65		1,581,627.65	
02 CD 08 01 31 00 04 3601 11 00 00	200,000.00	-25,290.40	174,709.60	174,709.60		174,709.60	
02 CD 08 01 31 00 04 3602 11 00 00	100,000.00	-48,877.20	51,122.80	51,122.80		51,122.80	
02 CD 08 01 31 00 04 3606 11 00 00	600,000.00	-59,217.65	540,782.35	540,782.35		540,782.35	
02 CD 08 01 31 00 04 3802 10 00 00	2,600,000.00	9,568.77	2,609,568.77	2,609,568.77		2,609,568.77	
02 CD 08 01 31 00 04 3803 10 00 00	400,000.00	-174,140.23	225,859.77	225,859.77		225,859.77	
02 CD 08 01 31 00 05 3207 10 00 00	63,850.00	-7,960.00	55,890.00	55,890.00		55,890.00	
02 CD 08 01 31 00 05 3401 10 00 00	26,000.00	-26,000.00					
02 CD 08 01 31 00 05 3503 10 00 00							
02 CD 08 01 31 00 05 3503 10 15 00	200,000.00	-9,158.40	190,841.60	190,841.60		190,841.60	
02 CD 08 01 31 00 05 3601 11 00 00	9,408.00	-9,408.00					
02 CD 08 01 31 00 05 3602 11 00 00	81,500.00	-58,914.00	22,586.00	22,586.00		22,586.00	
02 CD 08 01 31 00 05 3701 10 00 00	9,750.00	-9,520.00	230.00	230.00		230.00	
02 CD 08 01 31 00 05 3801 10 00 00	94,700.00	-47,132.84	47,567.16	47,567.16		47,567.16	
02 CD 08 01 31 00 05 3802 10 00 00	501,015.00	89,284.04	590,299.04	590,299.04		590,299.04	
02 CD 08 01 31 00 06 3103 11 51 00		3,228.00	3,228.00	3,228.00		3,228.00	
02 CD 08 01 31 00 06 3203 10 51 00		690.00	690.00	690.00		690.00	
02 CD 08 01 31 00 06 3210 10 00 00	350,000.00	6,632.78	356,632.78	356,632.78		356,632.78	
02 CD 08 01 31 00 06 3212 10 51 00		3,331.89	3,331.89	3,331.89		3,331.89	
02 CD 08 01 31 00 06 3301 10 51 00		1,190,432.25	1,190,432.25	1,190,432.25		1,190,432.25	
02 CD 08 01 31 00 06 3414 10 51 00		5,428.25	5,428.25	5,428.25		5,428.25	
02 CD 08 01 31 00 06 3501 10 51 00		3,005.00	3,005.00	3,005.00		3,005.00	
02 CD 08 01 31 00 06 3502 10 51 00		5,427.40	5,427.40	5,427.40		5,427.40	
02 CD 08 01 31 00 06 3503 10 51 00		78.77	78.77	78.77		78.77	
02 CD 08 01 31 00 06 3606 11 00 00	50,000.00	-20,833.31	29,166.69	29,166.69		29,166.69	
02 CD 08 01 31 00 06 3701 10 51 00							
02 CD 08 01 31 00 06 3703 10 51 00		6,069.63	6,069.63	6,069.63		6,069.63	
02 CD 08 01 31 00 06 3802 10 00 00	1,000,000.00	1,297,771.61	2,297,771.61	2,297,771.61		2,297,771.61	
02 CD 08 01 31 00 07 3207 10 00 00	769,483.00	-251,235.50	518,247.50	518,247.50		518,247.50	
02 CD 08 01 31 00 07 3207 60 00 00							
02 CD 08 01 31 00 07 3207 60 15 00	218,123.00	-138,731.00	79,392.00	79,392.00		79,392.00	
02 CD 08 01 31 00 07 3210 10 00 00	5,113,496.00	-1,110,538.20	4,002,957.80	4,002,957.80		4,002,957.80	
02 CD 08 01 31 00 07 3701 10 00 00	82,241.00	-82,241.00					
02 CD 08 01 31 00 07 3703 10 00 00							
02 CD 08 01 31 00 07 3802 10 00 00	3,526,742.00	-1,457,708.77	2,069,033.23	2,069,033.23		2,069,033.23	
02 CD 08 01 31 00 08 3103 11 51 00		8,616.75	8,616.75	8,616.75		8,616.75	
02 CD 08 01 31 00 08 3104 11 51 00		144,015.65	144,015.65	144,015.65		144,015.65	
02 CD 08 01 31 00 08 3212 10 51 00		1,304.65	1,304.65	1,304.65		1,304.65	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 08 3501 10 51 00		1,348.00	1,348.00	1,348.00		1,348.00	
02 CD 08 01 31 00 08 3502 10 51 00		2,314.00	2,314.00	2,314.00		2,314.00	
02 CD 08 01 31 00 08 3503 10 51 00		287.00	287.00	287.00		287.00	
02 CD 08 01 31 00 08 3602 11 00 00	422,700.00	45,183.88	467,883.88	467,883.88		467,883.88	
02 CD 08 01 31 00 08 3603 11 00 00							
02 CD 08 01 31 00 08 3605 11 51 00		50.00	50.00	50.00		50.00	
02 CD 08 01 31 00 08 3703 10 51 00		9,365.47	9,365.47	9,365.47		9,365.47	
02 CD 08 01 31 00 08 3802 10 00 00	3,045,000.00	-33,238.64	3,011,761.36	3,011,761.36		3,011,761.36	
02 CD 08 01 31 00 08 3802 10 51 00		8,400.00	8,400.00	8,400.00		8,400.00	
02 CD 08 01 31 00 09 3103 11 51 00		13,943.91	13,943.91	13,943.91		13,943.91	
02 CD 08 01 31 00 09 3207 10 00 00	2,000,000.00	-1,015,673.60	984,326.40	984,326.40		984,326.40	
02 CD 08 01 31 00 09 3210 10 00 00	500,000.00	4,337,439.86	4,837,439.86	4,837,439.86		4,837,439.86	
02 CD 08 01 31 00 09 3305 10 00 00	200,000.00	-192,100.00	7,900.00	7,900.00		7,900.00	
02 CD 08 01 31 00 09 3501 10 00 00	300,000.00	-300,000.00					
02 CD 08 01 31 00 09 3501 10 51 00		1,587.00	1,587.00	1,587.00		1,587.00	
02 CD 08 01 31 00 09 3503 10 51 00		136,089.01	136,089.01	136,089.01		136,089.01	
02 CD 08 01 31 00 09 3601 11 00 00	3,628,089.00	-2,510,000.00	1,118,089.00	1,118,089.00		1,118,089.00	
02 CD 08 01 31 00 09 3602 11 00 00	3,500,000.00	-2,959,179.44	540,820.56	540,820.56		540,820.56	
02 CD 08 01 31 00 09 3603 11 51 00		20,700.00	20,700.00	20,700.00		20,700.00	
02 CD 08 01 31 00 09 3605 11 00 00	1,500,000.00	-1,495,687.50	4,312.50	4,312.50		4,312.50	
02 CD 08 01 31 00 09 3701 10 00 00	288,337.00	-288,337.00					
02 CD 08 01 31 00 09 3703 10 00 00		44,326.00	44,326.00	44,326.00		44,326.00	
02 CD 08 01 31 00 09 3801 10 00 00	100,000.00	-100,000.00					
02 CD 08 01 31 00 09 3802 10 00 00	1,128,101.00	242,557.83	1,370,658.83	1,370,658.83		1,370,658.83	
02 CD 08 01 31 00 09 3803 10 00 00	50,000.00	-38,750.00	11,250.00	11,250.00		11,250.00	
02 CD 08 01 31 00 10 3103 11 00 00	6,897.00	-1,873.75	5,023.25	5,023.25		5,023.25	
02 CD 08 01 31 00 10 3107 11 00 00	8,400.00	-3,000.00	5,400.00	5,400.00		5,400.00	
02 CD 08 01 31 00 10 3414 10 00 00	28,647.00	1,003.74	29,650.74	29,650.74		29,650.74	
02 CD 08 01 31 00 10 3501 10 51 00		20,470.00	20,470.00	20,470.00		20,470.00	
02 CD 08 01 31 00 10 3503 10 00 00	80,602.00	-19,583.06	61,018.94	61,018.94		61,018.94	
02 CD 08 01 31 00 10 3504 10 51 00		73,008.61	73,008.61	73,008.61		73,008.61	
02 CD 08 01 31 00 10 3601 11 00 00							
02 CD 08 01 31 00 10 3602 11 00 00	35,359.00	-16,574.38	18,784.62	18,784.62		18,784.62	
02 CD 08 01 31 00 10 3801 10 00 00		9,372.50	9,372.50	9,372.50		9,372.50	
02 CD 08 01 31 00 10 3802 10 00 00	339,875.00	-80,047.78	259,827.22	259,827.22		259,827.22	
02 CD 08 01 31 00 11 3207 10 00 00	25,000.00	-80.00	24,920.00	24,920.00		24,920.00	
02 CD 08 01 31 00 11 3208 10 51 00		107,549.77	107,549.77	107,549.77		107,549.77	
02 CD 08 01 31 00 11 3210 10 00 00	180,000.00	417,194.25	597,194.25	597,194.25		597,194.25	
02 CD 08 01 31 00 11 3301 10 51 00		194,350.00	194,350.00	194,350.00		194,350.00	
02 CD 08 01 31 00 11 3404 11 00 00	5,000.00	-2,476.57	2,523.43	2,523.43		2,523.43	
02 CD 08 01 31 00 11 3504 10 51 00		195,987.60	195,987.60	195,987.60		195,987.60	
02 CD 08 01 31 00 11 3505 10 51 00		12,000.25	12,000.25	12,000.25		12,000.25	
02 CD 08 01 31 00 11 3802 10 00 00	1,290,000.00	-202,973.18	1,087,026.82	1,087,026.82		1,087,026.82	
02 CD 08 01 31 00 11 3802 10 51 00		54,705.80	54,705.80	54,705.80		54,705.80	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 12 3207 10 00 00	250,000.00	-80,700.00	169,300.00	169,300.00		169,300.00	
02 CD 08 01 31 00 12 3210 10 00 00	240,000.00	149,398.03	389,398.03	389,398.03		389,398.03	
02 CD 08 01 31 00 12 3605 11 00 00							
02 CD 08 01 31 00 12 3802 10 00 00	2,150,000.00	357,504.02	2,507,504.02	2,507,504.02		2,507,504.02	
02 CD 08 01 31 00 12 3803 10 00 00	50,000.00	-15,154.00	34,846.00	34,846.00		34,846.00	
02 CD 08 01 31 00 13 3103 11 00 00	47,442.00	28,139.00	75,581.00	75,581.00		75,581.00	
02 CD 08 01 31 00 13 3103 11 25 00	16,700.00	-3,484.01	13,215.99	13,215.99		13,215.99	
02 CD 08 01 31 00 13 3107 11 00 00	41,908.00	-6,984.70	34,923.30	34,923.30		34,923.30	
02 CD 08 01 31 00 13 3108 11 00 00	1,487.00	-1,239.18	247.82	247.82		247.82	
02 CD 08 01 31 00 13 3203 10 00 00	68,430.00		68,430.00	68,430.00		68,430.00	
02 CD 08 01 31 00 13 3210 10 00 00	50,277.00	315,147.34	365,424.34	365,424.34		365,424.34	
02 CD 08 01 31 00 13 3411 10 00 00	348,322.00		348,322.00	348,322.00		348,322.00	
02 CD 08 01 31 00 13 3601 11 00 00	75,000.00	-39,986.54	35,013.46	35,013.46		35,013.46	
02 CD 08 01 31 00 13 3802 10 00 00	1,800,000.00	-70,019.25	1,729,980.75	1,729,980.75		1,729,980.75	
02 CD 08 01 31 00 14 3207 10 00 00	65,483.00	-14,770.00	50,713.00	50,713.00		50,713.00	
02 CD 08 01 31 00 14 3208 10 51 00		22,137.50	22,137.50	22,137.50		22,137.50	
02 CD 08 01 31 00 14 3210 10 00 00	216,008.00	-3,768.15	212,239.85	212,239.85		212,239.85	
02 CD 08 01 31 00 14 3301 10 51 00		918,743.10	918,743.10	918,743.10		918,743.10	
02 CD 08 01 31 00 14 3501 10 51 00		11,491.95	11,491.95	11,491.95		11,491.95	
02 CD 08 01 31 00 14 3504 10 51 00		52,845.45	52,845.45	52,845.45		52,845.45	
02 CD 08 01 31 00 14 3601 11 00 00	5,573.00		5,573.00	5,573.00		5,573.00	
02 CD 08 01 31 00 14 3802 10 00 00	320,963.00	69,174.25	390,137.25	390,137.25		390,137.25	
02 CD 08 01 31 00 15 3208 10 51 00		15,860.00	15,860.00	15,860.00		15,860.00	
02 CD 08 01 31 00 15 3210 10 00 00							
02 CD 08 01 31 00 15 3210 10 15 00	2,100,000.00	-93,538.49	2,006,461.51	2,006,461.51		2,006,461.51	
02 CD 08 01 31 00 15 3301 10 51 00		746,969.39	746,969.39	338,196.77		338,196.77	408,772.62
02 CD 08 01 31 00 15 3404 11 51 00		131.45	131.45	131.45		131.45	
02 CD 08 01 31 00 15 3503 10 51 00		67,045.00	67,045.00	67,045.00		67,045.00	
02 CD 08 01 31 00 15 3504 10 51 00							
02 CD 08 01 31 00 15 3601 11 00 00	46,000.00	-46,000.00					
02 CD 08 01 31 00 15 3701 10 51 00		84,946.00	84,946.00	32,946.00		32,946.00	52,000.00
02 CD 08 01 31 00 15 3802 10 51 00		26,656.31	26,656.31	26,656.31		26,656.31	
02 CD 08 01 31 00 16 3207 10 00 00	88,000.00	-36,500.00	51,500.00	51,500.00		51,500.00	
02 CD 08 01 31 00 16 3210 10 00 00	7,500.00	16,820.77	24,320.77	24,320.77		24,320.77	
02 CD 08 01 31 00 16 3415 10 00 00		20,619.50	20,619.50	20,619.50		20,619.50	
02 CD 08 01 31 00 16 3415 10 15 00							
02 CD 08 01 31 00 16 3503 10 00 00	20,000.00	-11,685.82	8,314.18	8,314.18		8,314.18	
02 CD 08 01 31 00 16 3603 11 00 00	10,000.00	-10,000.00					
02 CD 08 01 31 00 16 3801 10 00 00	7,500.00	-6,407.50	1,092.50	1,092.50		1,092.50	
02 CD 08 01 31 00 16 3802 10 00 00	2,035,512.00	-106,988.17	1,928,523.83	1,928,523.83		1,928,523.83	
02 CD 08 01 31 00 16 3802 10 51 00		197,089.00	197,089.00	197,089.00		197,089.00	
02 CD 08 01 31 00 16 3802 11 51 00		13,800.00	13,800.00	13,800.00		13,800.00	
06 CO 08 01 31 00 06 3101 11 00 00		3,198.41	3,198.41	3,198.41		3,198.41	
06 CO 08 01 31 00 06 3103 11 00 00		255,520.97	255,520.97	255,520.97		255,520.97	





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CO 08 01 31 00 06 3107 11 00 00		17,978.38	17,978.38	17,978.38		17,978.38	
06 CO 08 01 31 00 06 3108 11 00 00		15,566.64	15,566.64	15,566.64		15,566.64	
06 CO 08 01 31 00 06 3203 10 00 00		50,921.92	50,921.92	50,921.92		50,921.92	
06 CO 08 01 31 00 06 3207 10 00 00							
06 CO 08 01 31 00 06 3301 10 00 00		835,899.26	835,899.26	835,899.26		835,899.26	
06 CO 08 01 31 00 06 3303 10 00 00							
06 CO 08 01 31 00 06 3402 10 00 00		81,648.16	81,648.16	81,648.16		81,648.16	
06 CO 08 01 31 00 06 3402 10 51 00							
06 CO 08 01 31 00 06 3404 11 00 00		7,336,758.02	7,336,758.02	7,336,758.02		7,336,758.02	
06 CO 08 01 31 00 06 3405 10 00 00							
06 CO 08 01 31 00 06 3407 10 00 00		69,430.26	69,430.26	69,430.26		69,430.26	
06 CO 08 01 31 00 06 3407 10 51 00		353,947.11	353,947.11	353,947.11		353,947.11	
06 CO 08 01 31 00 06 3411 10 00 00		5,463,282.90	5,463,282.90	5,463,282.90		5,463,282.90	
06 CO 08 01 31 00 06 3414 10 00 00		98,900.79	98,900.79	98,900.79		98,900.79	
06 CO 08 01 31 00 06 3415 10 00 00		280.17	280.17	280.17		280.17	
06 CO 08 01 31 00 06 3415 10 51 00		230.00	230.00	230.00		230.00	
06 CO 08 01 31 00 06 3501 10 00 00		36,936.82	36,936.82	36,936.82		36,936.82	
06 CO 08 01 31 00 06 3501 10 51 00		6,670.00	6,670.00	6,670.00		6,670.00	
06 CO 08 01 31 00 06 3502 10 00 00		145,816.55	145,816.55	145,816.55		145,816.55	
06 CO 08 01 31 00 06 3503 10 00 00		5,834,663.11	5,834,663.11	5,834,663.11		5,834,663.11	
06 CO 08 01 31 00 06 3503 10 51 00		23,102.35	23,102.35	23,102.35		23,102.35	
06 CO 08 01 31 00 06 3504 10 00 00		4,077,688.01	4,077,688.01	4,077,688.01		4,077,688.01	
06 CO 08 01 31 00 06 3505 10 00 00							
06 CO 08 01 31 00 06 3506 10 00 00		3,459,585.07	3,459,585.07	3,459,585.07		3,459,585.07	
06 CO 08 01 31 00 06 3602 11 51 00							
06 CO 08 01 31 00 06 3603 11 00 00							
06 CO 08 01 31 00 06 3604 11 00 00		8,040.00	8,040.00	8,040.00		8,040.00	
06 CO 08 01 31 00 06 3606 11 00 00		136,779.05	136,779.05	136,779.05		136,779.05	
07 CO 08 01 31 00 02 3301 60 00 06	4,531,868.00		4,531,868.00	4,531,868.00		4,531,868.00	
07 CO 08 01 31 00 02 3409 60 04 06		36,000.00	36,000.00	35,650.00		35,650.00	350.00
07 CO 08 01 31 00 02 3411 60 04 06		366,800.00	366,800.00	348,600.00		348,600.00	18,200.00
07 CO 08 01 31 00 03 3211 60 00 06							
08 CO 08 01 31 00 05 3101 11 00 00	5,384.00	-5,384.00					
08 CO 08 01 31 00 05 3103 11 00 00	274,459.00	-274,459.00					
08 CO 08 01 31 00 05 3107 11 00 00	15,000.00	-15,000.00					
08 CO 08 01 31 00 05 3108 11 00 00	18,000.00	-18,000.00					
08 CO 08 01 31 00 05 3203 10 00 00	47,553.00	-47,553.00					
08 CO 08 01 31 00 05 3207 10 00 00	50,634.00	-50,634.00					
08 CO 08 01 31 00 05 3301 10 00 00	1,048,770.00	-1,048,770.00					
08 CO 08 01 31 00 05 3303 10 00 00	16,148.00	-16,148.00					
08 CO 08 01 31 00 05 3402 10 00 00	104,921.00	-104,921.00					
08 CO 08 01 31 00 05 3404 11 00 00	5,552,760.00	-5,552,760.00					
08 CO 08 01 31 00 05 3405 10 00 00	17,600.00	-17,600.00					
08 CO 08 01 31 00 05 3407 10 00 00	77,000.00	-77,000.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CO 08 01 31 00 05 3411 10 00 00	3,003,119.00	-3,003,119.00					
08 CO 08 01 31 00 05 3414 10 00 00	95,620.00	-95,620.00					
08 CO 08 01 31 00 05 3415 10 51 00							
08 CO 08 01 31 00 05 3501 10 00 00	16,500.00	-16,500.00					
08 CO 08 01 31 00 05 3502 10 00 00	91,255.00	-91,255.00					
08 CO 08 01 31 00 05 3503 10 00 00	3,001,560.00	-3,001,560.00					
08 CO 08 01 31 00 05 3504 10 00 00	2,716,032.00	-2,716,032.00					
08 CO 08 01 31 00 05 3505 10 00 00	37,743.00	-37,743.00					
08 CO 08 01 31 00 05 3506 10 00 00	2,547,039.00	-2,547,039.00					
08 CO 08 01 31 00 05 3602 11 51 00							
08 CO 08 01 31 00 05 3603 11 00 00	11,220.00	-11,220.00					
08 CO 08 01 31 00 05 3604 11 00 00	6,317.00	-6,317.00					
31 CO 08 01 31 00 00 3101 11 00 00			14,074.95	14,074.95		14,074.95	
31 CO 08 01 31 00 00 3101 11 29 00			1,752.70	1,752.70		1,752.70	
31 CO 08 01 31 00 00 3102 11 00 00							
31 CO 08 01 31 00 00 3103 11 00 00		1,809,781.14	1,809,781.14	1,809,781.14		1,809,781.14	
31 CO 08 01 31 00 00 3104 11 00 00		3,356,684.04	3,356,684.04	3,356,684.04		3,356,684.04	
31 CO 08 01 31 00 00 3104 11 51 00		1,625.00	1,625.00	1,625.00		1,625.00	
31 CO 08 01 31 00 00 3105 11 00 00		604,231.11	604,231.11	604,231.11		604,231.11	
31 CO 08 01 31 00 00 3105 11 51 00		4,035.00	4,035.00	4,035.00		4,035.00	
31 CO 08 01 31 00 00 3106 11 00 00		2,768.05	2,768.05	2,768.05		2,768.05	
31 CO 08 01 31 00 00 3107 11 00 00		64,070.62	64,070.62	64,070.62		64,070.62	
31 CO 08 01 31 00 00 3108 11 00 00							
31 CO 08 01 31 00 00 3109 11 00 00							
31 CO 08 01 31 00 00 3203 10 00 00		422,964.39	422,964.39	422,964.39		422,964.39	
31 CO 08 01 31 00 00 3203 10 29 00		49,326.68	49,326.68	49,326.68		49,326.68	
31 CO 08 01 31 00 00 3207 10 00 00		39,272.50	39,272.50	39,272.50		39,272.50	
31 CO 08 01 31 00 00 3208 10 00 00		1,150.00	1,150.00	1,150.00		1,150.00	
31 CO 08 01 31 00 00 3210 10 00 00							
31 CO 08 01 31 00 00 3210 10 29 00							
31 CO 08 01 31 00 00 3212 10 00 00		45,237.44	45,237.44	45,237.44		45,237.44	
31 CO 08 01 31 00 00 3212 10 29 00							
31 CO 08 01 31 00 00 3301 10 00 00		1,620,500.92	1,620,500.92	1,620,500.92		1,620,500.92	
31 CO 08 01 31 00 00 3301 10 29 00		184,749.26	184,749.26	184,749.26		184,749.26	
31 CO 08 01 31 00 00 3301 10 51 00		1,609,230.23	1,609,230.23	1,609,230.23		1,609,230.23	
31 CO 08 01 31 00 00 3302 10 00 00		169,291.49	169,291.49	169,291.49		169,291.49	
31 CO 08 01 31 00 00 3303 10 00 00		53,130.00	53,130.00	53,130.00		53,130.00	
31 CO 08 01 31 00 00 3305 10 00 00							
31 CO 08 01 31 00 00 3402 10 00 00		26,303.85	26,303.85	26,303.85		26,303.85	
31 CO 08 01 31 00 00 3402 10 29 00		11,752.83	11,752.83	11,752.83		11,752.83	
31 CO 08 01 31 00 00 3403 10 00 00		1,015.00	1,015.00	1,015.00		1,015.00	
31 CO 08 01 31 00 00 3404 11 00 00		704,895.51	704,895.51	704,895.51		704,895.51	
31 CO 08 01 31 00 00 3407 10 00 00		29,907.00	29,907.00	29,907.00		29,907.00	
31 CO 08 01 31 00 00 3407 10 29 00		930.00	930.00	930.00		930.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
31 CO 08 01 31 00 00 3409 10 00 00		63,831.76	63,831.76	63,831.76		63,831.76	
31 CO 08 01 31 00 00 3411 10 00 00		10,412,949.59	10,412,949.59	10,412,949.59		10,412,949.59	
31 CO 08 01 31 00 00 3414 10 00 00		91,068.60	91,068.60	91,068.60		91,068.60	
31 CO 08 01 31 00 00 3415 10 00 00		102,324.18	102,324.18	102,324.18		102,324.18	
31 CO 08 01 31 00 00 3415 10 29 00		4,947.50	4,947.50	4,947.50		4,947.50	
31 CO 08 01 31 00 00 3501 10 00 00		383,123.78	383,123.78	383,123.78		383,123.78	
31 CO 08 01 31 00 00 3501 10 29 00		4,850.00	4,850.00	4,850.00		4,850.00	
31 CO 08 01 31 00 00 3502 10 00 00		26,114.20	26,114.20	26,114.20		26,114.20	
31 CO 08 01 31 00 00 3503 10 00 00		1,643,145.26	1,643,145.26	1,643,145.26		1,643,145.26	
31 CO 08 01 31 00 00 3503 10 29 00		4,407.95	4,407.95	4,407.95		4,407.95	
31 CO 08 01 31 00 00 3503 10 51 00		2,623.15	2,623.15	2,623.15		2,623.15	
31 CO 08 01 31 00 00 3504 10 00 00		219,348.13	219,348.13	219,348.13		219,348.13	
31 CO 08 01 31 00 00 3504 10 29 00		115.00	115.00	115.00		115.00	
31 CO 08 01 31 00 00 3504 10 51 00		204,639.90	204,639.90	204,639.90		204,639.90	
31 CO 08 01 31 00 00 3505 10 00 00		81,891.50	81,891.50	81,891.50		81,891.50	
31 CO 08 01 31 00 00 3505 10 29 00							
31 CO 08 01 31 00 00 3506 10 00 00		2,192,072.47	2,192,072.47	2,192,072.47		2,192,072.47	
31 CO 08 01 31 00 00 3506 10 29 00							
31 CO 08 01 31 00 00 3601 11 00 00							
31 CO 08 01 31 00 00 3602 11 00 00		2,242.50	2,242.50	2,242.50		2,242.50	
31 CO 08 01 31 00 00 3603 11 00 00							
31 CO 08 01 31 00 00 3604 11 00 00							
31 CO 08 01 31 00 00 3605 11 00 00		15,870.00	15,870.00	15,870.00		15,870.00	
31 CO 08 01 31 00 00 3606 11 00 00		265,536.84	265,536.84	265,536.84		265,536.84	
31 CO 08 01 31 00 00 3606 11 29 00		6,219.20	6,219.20	6,219.20		6,219.20	
31 CO 08 01 31 00 00 3701 10 00 00		20,890.05	20,890.05	20,890.05		20,890.05	
31 CO 08 01 31 00 00 3701 10 29 00							
31 CO 08 01 31 00 00 3702 10 00 00		2,516.00	2,516.00	2,516.00		2,516.00	
31 CO 08 01 31 00 00 3703 10 00 00		107,111.50	107,111.50	107,111.50		107,111.50	
31 CO 08 01 31 00 00 3703 10 29 00		3,342.00	3,342.00	3,342.00		3,342.00	
31 CO 08 01 31 00 00 3703 10 51 00							
31 CO 08 01 31 00 00 3706 10 00 00							
31 CO 08 01 31 00 00 3801 10 00 00		144,458.75	144,458.75	144,458.75		144,458.75	
31 CO 08 01 31 00 00 3802 10 00 00		61,360,671.37	61,360,671.37	61,360,671.37		61,360,671.37	
31 CO 08 01 31 00 00 3802 10 29 00		2,974,388.78	2,974,388.78	2,974,388.78		2,974,388.78	
31 CO 08 01 31 00 00 3802 10 51 00		492,432.21	492,432.21	492,432.21		492,432.21	
31 CO 08 01 31 00 00 3803 10 00 00		3,090,442.84	3,090,442.84	3,090,442.84		3,090,442.84	
31 CO 08 01 31 00 00 3803 10 51 00							
31 CO 08 01 31 00 00 3904 10 00 00		1,535,736.48	1,535,736.48	1,535,736.48		1,535,736.48	
31 CO 08 01 31 00 00 3904 10 29 00		93,759.50	93,759.50	93,759.50		93,759.50	
<b>TOTAL CAPITULO 3000</b>	<b>79,867,764.00</b>	<b>109,343,965.50</b>	<b>189,211,729.50</b>	<b>188,732,406.88</b>		<b>188,732,406.88</b>	<b>479,322.62</b>
02 CD 08 01 31 00 01 4107 11 00 00	90,000.00	-80,000.00	10,000.00	10,000.00		10,000.00	
02 CD 08 01 31 00 02 4103 11 00 00		100,000.00	100,000.00	100,000.00		100,000.00	
02 CD 08 01 31 00 02 4105 11 00 00	1,295,000.00	-7,421.34	1,287,578.66	1,287,578.66		1,287,578.66	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 03 4105 11 00 00	500,000.00	-10,397.87	489,602.13	489,602.13		489,602.13	
02 CD 08 01 31 00 05 4105 11 00 00	93,600.00	658,682.13	752,282.13	752,282.13		752,282.13	
02 CD 08 01 31 00 05 4107 11 00 00	42,000.00	-30,000.00	12,000.00	12,000.00		12,000.00	
02 CD 08 01 31 00 07 4105 11 00 00	654,439.00	35,543.08	689,982.08	689,982.08		689,982.08	
02 CD 08 01 31 00 07 4107 11 00 00							
02 CD 08 01 31 00 08 4105 11 00 00	30,000.00	46,261.50	76,261.50	76,261.50		76,261.50	
02 CD 08 01 31 00 08 4105 11 51 00		45,032.20	45,032.20	45,032.20		45,032.20	
02 CD 08 01 31 00 09 4105 11 00 00	388,000.00	4,958,589.46	5,346,589.46	5,346,589.46		5,346,589.46	
02 CD 08 01 31 00 10 4105 11 00 00	14,000.00	-14,000.00					
02 CD 08 01 31 00 10 4107 11 00 00	16,682.00	-3,182.00	13,500.00	13,500.00		13,500.00	
02 CD 08 01 31 00 11 4105 11 00 00	53,100.00	-47,432.00	5,668.00	5,668.00		5,668.00	
02 CD 08 01 31 00 12 4105 11 00 00	1,393,000.00	4,446,194.57	5,839,194.57	5,839,194.57		5,839,194.57	
02 CD 08 01 31 00 13 4103 11 00 00	100,000.00	-100,000.00					
02 CD 08 01 31 00 13 4105 11 00 00	17,597.00	-11,219.00	6,378.00	6,378.00		6,378.00	
02 CD 08 01 31 00 13 4105 11 15 00	182,403.00	-52,207.20	130,195.80	130,195.80		130,195.80	
02 CD 08 01 31 00 14 4105 11 00 00		1,398,243.01	1,398,243.01	1,398,243.01		1,398,243.01	
02 CD 08 01 31 00 16 4105 11 00 00	1,918,198.00	-286,649.58	1,631,548.42	1,631,548.42		1,631,548.42	
02 CD 08 01 31 00 16 4107 11 00 00	27,800.00	5,132.07	32,932.07	32,932.07		32,932.07	
06 CO 08 01 31 00 06 4103 11 00 00							
08 CO 08 01 31 00 05 4103 11 00 00	10,269.00	-10,269.00					
08 PD 08 01 31 00 IC 4309 11 00 00	278,633,719.00	-200,984,522.29	77,649,196.71	77,649,196.71		77,649,196.71	
08 PD 08 01 31 00 IC 4311 21 00 00		300,614.60	300,614.60	300,614.60		300,614.60	
31 CO 08 01 31 00 00 4103 11 00 00		41,494.00	41,494.00	41,494.00		41,494.00	
31 CO 08 01 31 00 00 4105 11 00 00		1,278,750.00	1,278,750.00	1,278,750.00		1,278,750.00	
31 CO 08 01 31 00 00 4107 11 00 00		3,855,000.00	3,855,000.00	3,855,000.00		3,855,000.00	
31 CO 08 01 31 00 00 4108 11 00 00		14,495,056.80	14,495,056.80	14,495,056.80		14,495,056.80	
31 CO 08 01 31 00 00 4108 11 29 00		80,000.00	80,000.00	80,000.00		80,000.00	
<b>TOTAL CAPITULO 4000</b>	<b>285,459,807.00</b>	<b>-169,892,706.86</b>	<b>115,567,100.14</b>	<b>115,567,100.14</b>		<b>115,567,100.14</b>	
02 CD 08 01 31 00 02 5101 20 00 00							
02 CD 08 01 31 00 02 5101 20 16 00	250,000.00	303,949.66	553,949.66	553,949.66		553,949.66	
02 CD 08 01 31 00 02 5103 20 00 00							
02 CD 08 01 31 00 02 5103 20 16 00		16,584.15	16,584.15	16,584.15		16,584.15	
02 CD 08 01 31 00 02 5104 20 00 00							
02 CD 08 01 31 00 02 5104 20 16 00							
02 CD 08 01 31 00 02 5204 20 00 00							
02 CD 08 01 31 00 02 5204 20 16 00		77,250.44	77,250.44	77,250.44		77,250.44	
02 CD 08 01 31 00 02 5304 20 00 00							
02 CD 08 01 31 00 02 5304 20 16 00		316,215.57	316,215.57	316,215.57		316,215.57	
02 CD 08 01 31 00 02 5401 20 00 00							
02 CD 08 01 31 00 02 5401 20 16 00		16,928.00	16,928.00	16,928.00		16,928.00	
02 CD 08 01 31 00 06 5101 20 51 00		6,641.25	6,641.25	6,641.25		6,641.25	
02 CD 08 01 31 00 06 5102 20 51 00		6,241.30	6,241.30	6,241.30		6,241.30	
02 CD 08 01 31 00 06 5103 20 51 00		2,248.25	2,248.25	2,248.25		2,248.25	
02 CD 08 01 31 00 06 5204 20 51 00		1,840.00	1,840.00	1,840.00		1,840.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 06 5206 20 51 00		2,094.58	2,094.58	2,094.58		2,094.58	
02 CD 08 01 31 00 08 5103 20 51 00		521.74	521.74	521.74		521.74	
02 CD 08 01 31 00 08 5206 20 51 00		27,020.00	27,020.00	27,020.00		27,020.00	
02 CD 08 01 31 00 08 5402 20 51 00		4,985.00	4,985.00	4,985.00		4,985.00	
02 CD 08 01 31 00 09 5101 20 00 00		409,256.94	409,256.94	409,256.94		409,256.94	
02 CD 08 01 31 00 09 5103 20 00 00							
02 CD 08 01 31 00 09 5202 20 00 00							
02 CD 08 01 31 00 09 5204 20 00 00		575,000.00	575,000.00	575,000.00		575,000.00	
02 CD 08 01 31 00 10 5101 20 51 00		9,430.00	9,430.00	9,430.00		9,430.00	
02 CD 08 01 31 00 10 5103 20 51 00		19,325.42	19,325.42	19,325.42		19,325.42	
02 CD 08 01 31 00 10 5104 20 51 00		23,329.71	23,329.71	23,329.71		23,329.71	
02 CD 08 01 31 00 10 5204 20 51 00		6,647.00	6,647.00	6,647.00		6,647.00	
02 CD 08 01 31 00 11 5101 20 00 00							
02 CD 08 01 31 00 11 5101 20 15 00	15,000.00	-1,765.80	13,234.20	13,234.20		13,234.20	
02 CD 08 01 31 00 11 5101 20 51 00		17,940.00	17,940.00	17,940.00		17,940.00	
02 CD 08 01 31 00 11 5102 20 51 00		2,185.00	2,185.00	2,185.00		2,185.00	
02 CD 08 01 31 00 11 5103 20 51 00		19,176.25	19,176.25	19,176.25		19,176.25	
02 CD 08 01 31 00 11 5204 20 00 00							
02 CD 08 01 31 00 11 5204 20 15 00	30,100.00	-25,881.80	4,218.20	4,218.20		4,218.20	
02 CD 08 01 31 00 11 5206 20 15 00	105,000.00		105,000.00	105,000.00		105,000.00	
02 CD 08 01 31 00 12 5101 20 00 00							
02 CD 08 01 31 00 12 5101 20 16 00	270,000.00	-270,000.00					
02 CD 08 01 31 00 12 5102 20 16 00	200,000.00	-200,000.00					
02 CD 08 01 31 00 12 5103 20 00 00		84,069.60	84,069.60	84,069.60		84,069.60	
02 CD 08 01 31 00 12 5103 20 16 00	80,000.00	-80,000.00					
02 CD 08 01 31 00 12 5104 20 00 00							
02 CD 08 01 31 00 12 5104 20 16 00	150,000.00	-132,612.00	17,388.00	17,388.00		17,388.00	
02 CD 08 01 31 00 12 5206 20 00 00							
02 CD 08 01 31 00 12 5206 20 16 00		683,174.75	683,174.75	683,174.75		683,174.75	
02 CD 08 01 31 00 14 5101 20 51 00		37,387.65	37,387.65	37,387.65		37,387.65	
02 CD 08 01 31 00 14 5102 20 51 00		10,996.45	10,996.45	10,996.45		10,996.45	
02 CD 08 01 31 00 14 5204 20 51 00		2,182.15	2,182.15	2,182.15		2,182.15	
02 CD 08 01 31 00 14 5501 20 51 00		30,363.45	30,363.45	30,363.45		30,363.45	
02 CD 08 01 31 00 16 5104 20 15 00		437,711.68	437,711.68	437,711.68		437,711.68	
06 CO 08 01 31 00 06 5101 20 00 00							
06 CO 08 01 31 00 06 5102 20 00 00		4,021.55	4,021.55	4,021.55		4,021.55	
06 CO 08 01 31 00 06 5102 20 51 00		115,949.90	115,949.90	115,949.90		115,949.90	
06 CO 08 01 31 00 06 5103 20 51 00		31,073.00	31,073.00	31,073.00		31,073.00	
06 CO 08 01 31 00 06 5202 20 00 00		31,898.70	31,898.70	31,898.70		31,898.70	
06 CO 08 01 31 00 06 5202 20 51 00		78,086.15	78,086.15	78,086.15		78,086.15	
06 CO 08 01 31 00 06 5204 20 00 00		47,994.10	47,994.10	47,994.10		47,994.10	
06 CO 08 01 31 00 06 5204 20 51 00							
06 CO 08 01 31 00 06 5206 20 51 00		144,889.94	144,889.94	144,889.94		144,889.94	
06 CO 08 01 31 00 06 5207 20 51 00		442,405.00	442,405.00	442,405.00		442,405.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CO 08 01 31 00 06 5303 20 00 00		133,975.00	133,975.00	133,975.00		133,975.00	
06 CO 08 01 31 00 06 5401 20 00 00		23,321.61	23,321.61	23,321.61		23,321.61	
06 CO 08 01 31 00 06 5401 20 51 00		1,139,650.00	1,139,650.00	1,139,650.00		1,139,650.00	
06 CO 08 01 31 00 06 5402 20 00 00		1,219.00	1,219.00	1,219.00		1,219.00	
06 CO 08 01 31 00 06 5501 20 00 00							
06 CO 08 01 31 00 06 5602 20 00 00		504,500.00	504,500.00	504,500.00		504,500.00	
07 CO 08 01 31 00 02 5206 60 04 06		298,562.40	298,562.40	298,481.01		298,481.01	81.39
07 CO 08 01 31 00 03 5101 20 00 06		188,395.30	188,395.30	188,395.30		188,395.30	
07 CO 08 01 31 00 03 5103 20 00 06		849,994.90	849,994.90	849,994.90		849,994.90	
08 CO 08 01 31 00 05 5602 20 00 00							
31 CO 08 01 31 00 00 5103 20 00 00		123,316.80	123,316.80	123,316.80		123,316.80	
31 CO 08 01 31 00 00 5204 20 00 00		35,493.03	35,493.03	35,493.03		35,493.03	
31 CO 08 01 31 00 00 5206 20 00 00		545,444.95	545,444.95	545,444.95		545,444.95	
31 CO 08 01 31 00 00 5207 20 51 00							
31 CO 08 01 31 00 00 5303 20 00 00							
31 CO 08 01 31 00 00 5304 20 51 00							
<b>TOTAL CAPITULO 5000</b>	<b>1,100,100.00</b>	<b>7,180,627.72</b>	<b>8,280,727.72</b>	<b>8,280,646.33</b>		<b>8,280,646.33</b>	<b>81.39</b>
07 CO 08 01 31 00 02 6100 60 04 10	79,561,000.00	47,989,211.18	127,550,211.18	127,011,709.19		127,011,709.19	538,501.99
07 CO 08 01 31 00 02 6300 60 04 10	3,000,000.00	10,643,988.82	13,643,988.82	8,680,255.80		8,680,255.80	4,963,733.02
07 CO 08 01 31 00 03 6100 60 00 06		216,447.50	216,447.50	216,447.50		216,447.50	
07 CO 08 01 31 00 03 6100 60 04 06		14,214,085.10	14,214,085.10	13,205,502.17		13,205,502.17	1,008,582.93
<b>TOTAL CAPITULO 6000</b>	<b>82,561,000.00</b>	<b>73,063,732.60</b>	<b>155,624,732.60</b>	<b>149,113,914.66</b>		<b>149,113,914.66</b>	<b>6,510,817.94</b>
<b>TOTAL PROGRAMA 31</b>	<b>850,839,327.00</b>	<b>133,255,944.24</b>	<b>984,095,271.24</b>	<b>976,828,455.66</b>	<b>18,844,868.43</b>	<b>957,983,587.23</b>	<b>7,266,815.58</b>



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 32 INFRAESTRUCTURA PARA EL DESARROLLO Y PROMOCIÓN DE LA CULTURA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 32 00 04 1103 61 00 00	84,372.00	-20,335.00	64,037.00	64,037.00		64,037.00	
02 CD 08 01 32 00 04 1104 61 00 00	155,335.00		155,335.00	155,335.00		155,335.00	
02 CD 08 01 32 00 04 1301 61 00 00	5,496.00		5,496.00	5,496.00		5,496.00	
02 CD 08 01 32 00 04 1305 61 00 00	6,599.00		6,599.00	6,599.00		6,599.00	
02 CD 08 01 32 00 04 1306 61 00 00	26,398.00		26,398.00	26,398.00		26,398.00	
02 CD 08 01 32 00 04 1319 61 00 00	14,680.00	1,040.61	15,720.61	15,720.61		15,720.61	
02 CD 08 01 32 00 04 1322 61 00 00	23,110.00	478.96	23,588.96	23,588.96		23,588.96	
02 CD 08 01 32 00 04 1327 61 00 00		67,332.17	67,332.17	67,332.17		67,332.17	
02 CD 08 01 32 00 04 1401 61 01 00	9,518.00	9,611.00	19,129.00	19,129.00	811.00	18,318.00	
02 CD 08 01 32 00 04 1401 61 03 00	22,210.00	-2,263.00	19,947.00	19,947.00		19,947.00	
02 CD 08 01 32 00 04 1403 61 01 00	2,829.00	-185.21	2,643.79	2,643.79	436.67	2,207.12	
02 CD 08 01 32 00 04 1403 61 03 00	9,470.00	5,308.00	14,778.00	14,778.00		14,778.00	
02 CD 08 01 32 00 04 1404 61 00 00	5,864.00	-589.56	5,274.44	5,274.44		5,274.44	
02 CD 08 01 32 00 04 1407 61 00 00	1,039.00	-87.94	951.06	951.06		951.06	
02 CD 08 01 32 00 04 1501 61 00 00	17,671.00	-3,331.00	14,340.00	14,340.00		14,340.00	
02 CD 08 01 32 00 04 1506 61 00 00	21,516.00	-13,258.97	8,257.03	8,257.03		8,257.03	
02 CD 08 01 32 00 04 1507 61 00 00	99,772.00	-9,227.00	90,545.00	90,545.00		90,545.00	
02 CD 08 01 32 00 04 1508 61 00 00	4,794.00	-48.46	4,745.54	4,745.54	783.49	3,962.05	
02 CD 08 01 32 00 04 1510 61 12 00	360.00	-56.16	303.84	303.84		303.84	
02 CD 08 01 32 00 05 1201 11 51 00		824,225.48	824,225.48	824,225.48		824,225.48	
02 CD 08 01 32 00 05 1306 11 51 00		57,399.87	57,399.87	57,399.87		57,399.87	
02 CD 08 01 32 00 13 1201 11 51 00		235,132.44	235,132.44	235,132.44		235,132.44	
02 CD 08 01 32 00 13 1201 61 51 00							
02 CD 08 01 32 00 15 1104 61 00 00	987,718.00	-518,060.90	469,657.10	469,657.10		469,657.10	
02 CD 08 01 32 00 15 1301 61 00 00	32,719.00	-19,118.26	13,600.74	13,600.74		13,600.74	
02 CD 08 01 32 00 15 1305 61 00 00	28,386.00	-28,386.00					
02 CD 08 01 32 00 15 1306 61 00 00	126,443.00	-126,443.00					
02 CD 08 01 32 00 15 1319 61 00 00	436,910.00	-327,682.52	109,227.48	109,227.48		109,227.48	
02 CD 08 01 32 00 15 1326 61 00 00	431,263.00	-288,472.93	142,790.07	142,790.07		142,790.07	
02 CD 08 01 32 00 15 1401 61 01 00	125,934.00	21,579.00	147,513.00	147,513.00	6,159.00	141,354.00	
02 CD 08 01 32 00 15 1403 61 01 00	52,365.00	4,089.76	56,454.76	56,454.76	9,225.94	47,228.82	
02 CD 08 01 32 00 15 1404 61 00 00	20,345.00	-4,468.06	15,876.94	15,876.94		15,876.94	
02 CD 08 01 32 00 15 1407 61 00 00		4,242.63	4,242.63	4,242.63		4,242.63	
02 CD 08 01 32 00 15 1501 61 00 00	43,561.00	-3,170.00	40,391.00	40,391.00		40,391.00	
02 CD 08 01 32 00 15 1506 61 00 00	142,578.00	-100,512.56	42,065.44	42,065.44		42,065.44	
02 CD 08 01 32 00 15 1507 61 00 00	352,847.00	221,089.19	573,936.19	573,936.19		573,936.19	
02 CD 08 01 32 00 15 1508 61 00 00	22,318.00	2,499.78	24,817.78	24,817.78	4,071.52	20,746.26	
02 CD 08 01 32 00 15 1510 61 00 00	1,260.00	-1,260.00					
02 CD 08 01 32 00 15 1510 61 12 00	767.00	397.72	1,164.72	1,164.72		1,164.72	
02 CD 08 01 32 00 16 1201 61 51 00		1,663,336.60	1,663,336.60	1,663,336.60		1,663,336.60	
02 CD 08 01 32 00 16 1202 61 51 00		304,332.68	304,332.68	304,332.68		304,332.68	
02 CD 08 01 32 00 16 1327 61 51 00		52,514.80	52,514.80	52,514.80		52,514.80	
02 CD 08 01 32 00 16 1401 61 51 00		10,262.52	10,262.52	10,262.52		10,262.52	
02 CD 08 01 32 00 16 1403 61 51 00		59,535.95	59,535.95	59,535.95		59,535.95	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 32 INFRAESTRUCTURA PARA EL DESARROLLO Y PROMOCIÓN DE LA CULTURA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 32 00 16 1601 61 51 00		6,826.87	6,826.87	6,826.87		6,826.87	
<b>TOTAL CAPITULO 1000</b>	<b>3,316,447.00</b>	<b>2,084,279.50</b>	<b>5,400,726.50</b>	<b>5,400,726.50</b>	<b>21,487.62</b>	<b>5,379,238.88</b>	
02 CD 08 01 32 00 01 2101 60 51 00		9,061.13	9,061.13	9,061.13		9,061.13	
02 CD 08 01 32 00 01 2102 60 51 00		4,335.28	4,335.28	4,335.28		4,335.28	
02 CD 08 01 32 00 01 2103 60 51 00		2,998.59	2,998.59	2,998.59		2,998.59	
02 CD 08 01 32 00 01 2105 60 51 00		922.40	922.40	922.40		922.40	
02 CD 08 01 32 00 01 2106 60 51 00		612.41	612.41	612.41		612.41	
02 CD 08 01 32 00 01 2201 60 51 00		7,307.16	7,307.16	7,307.16		7,307.16	
02 CD 08 01 32 00 01 2203 60 51 00		2,687.27	2,687.27	2,687.27		2,687.27	
02 CD 08 01 32 00 01 2302 60 00 00	78,800.00	-1,546.25	77,253.75	77,253.75		77,253.75	
02 CD 08 01 32 00 01 2302 60 51 00		4,622.47	4,622.47	4,622.47		4,622.47	
02 CD 08 01 32 00 01 2303 60 51 00		140.00	140.00	140.00		140.00	
02 CD 08 01 32 00 01 2401 60 00 00	142,800.00	-39,359.08	103,440.92	103,440.92		103,440.92	
02 CD 08 01 32 00 01 2401 60 51 00		2,962.75	2,962.75	2,962.75		2,962.75	
02 CD 08 01 32 00 01 2402 60 00 00	142,800.00	-81,339.90	61,460.10	61,460.10		61,460.10	
02 CD 08 01 32 00 01 2402 60 51 00		850.98	850.98	850.98		850.98	
02 CD 08 01 32 00 01 2403 60 51 00		2,068.19	2,068.19	2,068.19		2,068.19	
02 CD 08 01 32 00 01 2404 60 00 00	190,400.00	-50,002.03	140,397.97	140,397.97		140,397.97	
02 CD 08 01 32 00 01 2404 60 51 00		3,012.43	3,012.43	3,012.43		3,012.43	
02 CD 08 01 32 00 01 2502 60 51 00		307.65	307.65	307.65		307.65	
02 CD 08 01 32 00 01 2504 60 51 00		214.75	214.75	214.75		214.75	
02 CD 08 01 32 00 01 2505 60 51 00		184.00	184.00	184.00		184.00	
02 CD 08 01 32 00 01 2506 60 51 00		1,700.38	1,700.38	1,700.38		1,700.38	
02 CD 08 01 32 00 01 2601 60 51 00		58.02	58.02	58.02		58.02	
02 CD 08 01 32 00 01 2701 60 51 00		37.50	37.50	37.50		37.50	
02 CD 08 01 32 00 01 2702 60 51 00		68.26	68.26	68.26		68.26	
02 CD 08 01 32 00 02 2302 60 15 00	84,085.00	-105.99	83,979.01	83,979.01		83,979.01	
02 CD 08 01 32 00 02 2401 60 15 00	55,259.00	-5,916.47	49,342.53	49,342.53		49,342.53	
02 CD 08 01 32 00 02 2402 60 15 00	40,381.00	-2,818.38	37,562.62	37,562.62		37,562.62	
02 CD 08 01 32 00 02 2404 60 15 00	40,487.00	-22,594.17	17,892.83	17,892.83		17,892.83	
02 CD 08 01 32 00 03 2106 60 15 00	558,777.00	-9,572.07	549,204.93	549,204.93		549,204.93	
02 CD 08 01 32 00 03 2302 60 00 00	24,000.00	-14,315.31	9,684.69	9,684.69		9,684.69	
02 CD 08 01 32 00 03 2401 60 00 00	426,215.00	-2,457.50	423,757.50	423,757.50		423,757.50	
02 CD 08 01 32 00 04 2401 60 00 00	1,050,000.00	-309,959.97	740,040.03	740,040.03		740,040.03	
02 CD 08 01 32 00 04 2402 60 00 00	400,000.00	-110,805.22	289,194.78	289,194.78		289,194.78	
02 CD 08 01 32 00 04 2404 60 00 00	530,000.00	-277,455.98	252,544.02	252,544.02		252,544.02	
02 CD 08 01 32 00 05 2105 10 51 00							
02 CD 08 01 32 00 05 2201 10 51 00		58,203.65	58,203.65	58,203.65		58,203.65	
02 CD 08 01 32 00 05 2302 10 51 00		12,746.95	12,746.95	12,746.95		12,746.95	
02 CD 08 01 32 00 05 2302 60 00 00	72,000.00	-8,622.85	63,377.15	63,377.15		63,377.15	
02 CD 08 01 32 00 05 2302 60 16 00							
02 CD 08 01 32 00 05 2401 60 00 00	160,000.00	-125,093.12	34,906.88	34,906.88		34,906.88	
02 CD 08 01 32 00 05 2401 60 16 00	94,476.00		94,476.00	94,476.00		94,476.00	
02 CD 08 01 32 00 05 2404 10 51 00							





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 32 INFRAESTRUCTURA PARA EL DESARROLLO Y PROMOCIÓN DE LA CULTURA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 32 00 05 2404 60 00 00	168,000.00	-168,000.00					
02 CD 08 01 32 00 05 2404 60 16 00	152,000.00	-133,007.69	18,992.31	18,992.31		18,992.31	
02 CD 08 01 32 00 05 2702 60 00 00							
02 CD 08 01 32 00 06 2401 60 15 00	450,000.00	-450,000.00					
02 CD 08 01 32 00 07 2101 10 51 00		4,726.50	4,726.50	4,726.50		4,726.50	
02 CD 08 01 32 00 07 2102 10 51 00		8,871.10	8,871.10	8,871.10		8,871.10	
02 CD 08 01 32 00 07 2103 10 51 00		14,095.35	14,095.35	14,095.35		14,095.35	
02 CD 08 01 32 00 07 2106 10 51 00		10,911.21	10,911.21	10,911.21		10,911.21	
02 CD 08 01 32 00 07 2203 10 51 00		2,892.25	2,892.25	2,892.25		2,892.25	
02 CD 08 01 32 00 07 2302 10 51 00		18,854.68	18,854.68	18,854.68		18,854.68	
02 CD 08 01 32 00 07 2401 10 51 00		79,090.22	79,090.22	79,090.22		79,090.22	
02 CD 08 01 32 00 07 2402 10 51 00		87,463.25	87,463.25	87,463.25		87,463.25	
02 CD 08 01 32 00 07 2403 10 00 00		122,452.64	122,452.64	122,452.64		122,452.64	
02 CD 08 01 32 00 07 2403 10 51 00		82,500.00	82,500.00	82,500.00		82,500.00	
02 CD 08 01 32 00 07 2404 10 51 00		7,334.24	7,334.24	7,334.24		7,334.24	
02 CD 08 01 32 00 07 2501 10 51 00		13,455.00	13,455.00	13,455.00		13,455.00	
02 CD 08 01 32 00 07 2503 10 51 00		5,259.56	5,259.56	5,259.56		5,259.56	
02 CD 08 01 32 00 07 2504 10 51 00		3,263.81	3,263.81	3,263.81		3,263.81	
02 CD 08 01 32 00 07 2601 10 51 00		9,311.26	9,311.26	9,311.26		9,311.26	
02 CD 08 01 32 00 07 2701 10 51 00		22,655.00	22,655.00	22,655.00		22,655.00	
02 CD 08 01 32 00 07 2703 10 51 00		8,507.93	8,507.93	8,507.93		8,507.93	
02 CD 08 01 32 00 08 2401 60 15 00	260,000.00	-243,279.00	16,721.00	16,721.00		16,721.00	
02 CD 08 01 32 00 08 2402 60 15 00	180,000.00	-127,766.60	52,233.40	52,233.40		52,233.40	
02 CD 08 01 32 00 08 2404 60 15 00	140,000.00	-102,679.82	37,320.18	37,320.18		37,320.18	
02 CD 08 01 32 00 09 2302 60 15 00	5,023.00	-3,436.00	1,587.00	1,587.00		1,587.00	
02 CD 08 01 32 00 09 2401 60 15 00	12,558.00	-12,558.00					
02 CD 08 01 32 00 09 2404 60 15 00	66,139.00	-66,139.00					
02 CD 08 01 32 00 10 2101 10 15 00		10,624.57	10,624.57	10,624.57		10,624.57	
02 CD 08 01 32 00 10 2302 60 00 00	79,258.00	-17,368.70	61,889.30	61,889.30		61,889.30	
02 CD 08 01 32 00 10 2401 60 00 00	275,338.00	-141,310.11	134,027.89	134,027.89		134,027.89	
02 CD 08 01 32 00 10 2401 60 15 00	266,965.00	-83,961.10	183,003.90	183,003.90		183,003.90	
02 CD 08 01 32 00 10 2402 60 00 00	110,554.00	-58,416.71	52,137.29	52,137.29		52,137.29	
02 CD 08 01 32 00 10 2404 60 00 00	36,811.00	-14,200.54	22,610.46	22,610.46		22,610.46	
02 CD 08 01 32 00 10 2506 60 00 00	600.00	-600.00					
02 CD 08 01 32 00 10 2601 60 00 00	1,000,014.00		1,000,014.00	1,000,014.00		1,000,014.00	
02 CD 08 01 32 00 11 2101 60 00 00	203,414.00	-151,372.73	52,041.27	52,041.27		52,041.27	
02 CD 08 01 32 00 11 2102 60 00 00	129,534.00		129,534.00	129,534.00		129,534.00	
02 CD 08 01 32 00 11 2103 60 00 00	300,000.00	52,939.51	352,939.51	352,939.51		352,939.51	
02 CD 08 01 32 00 11 2106 60 00 00	47,250.00		47,250.00	47,250.00		47,250.00	
02 CD 08 01 32 00 11 2302 60 00 00	207,200.00	-160,129.51	47,070.49	47,070.49		47,070.49	
02 CD 08 01 32 00 11 2401 60 00 00	162,600.00	-94,184.47	68,415.53	68,415.53		68,415.53	
02 CD 08 01 32 00 11 2504 60 00 00	8,238.00	-8,238.00					
02 CD 08 01 32 00 12 2302 60 00 00	48,000.00	-48,000.00					
02 CD 08 01 32 00 12 2401 60 00 00							



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 32 INFRAESTRUCTURA PARA EL DESARROLLO Y PROMOCIÓN DE LA CULTURA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 32 00 12 2401 60 16 00	328,500.00	-75,815.89	252,684.11	252,684.11		252,684.11	
02 CD 08 01 32 00 12 2402 60 00 00							
02 CD 08 01 32 00 12 2402 60 16 00	537,500.00	-401,879.30	135,620.70	135,620.70		135,620.70	
02 CD 08 01 32 00 12 2404 60 00 00							
02 CD 08 01 32 00 12 2404 60 16 00	170,000.00	1,216.48	171,216.48	171,216.48		171,216.48	
02 CD 08 01 32 00 13 2401 60 00 00	320,000.00	-147,916.00	172,084.00	172,084.00		172,084.00	
02 CD 08 01 32 00 13 2401 60 16 00		267,790.95	267,790.95	267,790.95		267,790.95	
02 CD 08 01 32 00 13 2402 10 51 00		2,000.00	2,000.00	2,000.00		2,000.00	
02 CD 08 01 32 00 13 2402 60 00 00	160,000.00	-113,233.86	46,766.14	46,766.14		46,766.14	
02 CD 08 01 32 00 13 2402 60 51 00							
02 CD 08 01 32 00 13 2404 60 00 00	180,000.00	-135,283.11	44,716.89	44,716.89		44,716.89	
02 CD 08 01 32 00 14 2401 60 00 00	45,000.00	-45,000.00					
02 CD 08 01 32 00 14 2402 60 00 00	60,000.00	-60,000.00					
02 CD 08 01 32 00 15 2302 60 15 00	500,000.00	-42,197.28	457,802.72	457,802.72		457,802.72	
02 CD 08 01 32 00 15 2402 60 00 00	259,467.00	-185,687.60	73,779.40	73,779.40		73,779.40	
02 CD 08 01 32 00 15 2404 60 00 00	250,000.00	-19,733.11	230,266.89	230,266.89		230,266.89	
02 CD 08 01 32 00 16 2101 60 51 00		34,858.01	34,858.01	34,858.01		34,858.01	
02 CD 08 01 32 00 16 2102 60 51 00		42,387.25	42,387.25	42,387.25		42,387.25	
02 CD 08 01 32 00 16 2103 60 51 00		15,617.63	15,617.63	15,617.63		15,617.63	
02 CD 08 01 32 00 16 2201 60 51 00		12,089.40	12,089.40	12,089.40		12,089.40	
02 CD 08 01 32 00 16 2203 60 51 00		32,809.01	32,809.01	32,809.01		32,809.01	
02 CD 08 01 32 00 16 2302 60 51 00		13,938.71	13,938.71	13,938.71		13,938.71	
02 CD 08 01 32 00 16 2303 60 51 00		19,140.83	19,140.83	19,140.83		19,140.83	
02 CD 08 01 32 00 16 2401 60 51 00		47,486.57	47,486.57	47,486.57		47,486.57	
02 CD 08 01 32 00 16 2402 60 51 00		5,361.05	5,361.05	5,361.05		5,361.05	
02 CD 08 01 32 00 16 2403 60 51 00		7,279.50	7,279.50	7,279.50		7,279.50	
02 CD 08 01 32 00 16 2404 60 51 00		68,337.78	68,337.78	68,337.78		68,337.78	
02 CD 08 01 32 00 16 2501 60 51 00		7,422.10	7,422.10	7,422.10		7,422.10	
02 CD 08 01 32 00 16 2502 60 51 00		920.00	920.00	920.00		920.00	
02 CD 08 01 32 00 16 2504 60 51 00		138,386.91	138,386.91	138,386.91		138,386.91	
02 CD 08 01 32 00 16 2505 60 51 00		9,120.65	9,120.65	9,120.65		9,120.65	
02 CD 08 01 32 00 16 2601 60 51 00							
02 CD 08 01 32 00 16 2701 60 51 00		22,833.25	22,833.25	22,833.25		22,833.25	
02 CD 08 01 32 00 16 2703 60 51 00		1,395.40	1,395.40	1,395.40		1,395.40	
07 CO 08 01 32 00 02 2403 60 04 01	3,277,593.00	-899,006.83	2,378,586.17	2,327,924.85		2,327,924.85	50,661.32
<b>TOTAL CAPITULO 2000</b>	<b>14,488,036.00</b>	<b>-3,841,663.47</b>	<b>10,646,372.53</b>	<b>10,595,711.21</b>		<b>10,595,711.21</b>	<b>50,661.32</b>
02 CD 08 01 32 00 01 3212 60 51 00		1,653.56	1,653.56	1,653.56		1,653.56	
02 CD 08 01 32 00 01 3301 10 51 00		1,056,574.00	1,056,574.00	1,056,574.00		1,056,574.00	
02 CD 08 01 32 00 01 3404 11 51 00		466.40	466.40	466.40		466.40	
02 CD 08 01 32 00 01 3501 60 51 00		73,651.79	73,651.79	73,651.79		73,651.79	
02 CD 08 01 32 00 01 3502 60 51 00		368.00	368.00				368.00
02 CD 08 01 32 00 01 3504 60 51 00		40,727.71	40,727.71	40,727.71		40,727.71	
02 CD 08 01 32 00 01 3505 60 51 00		45,752.75	45,752.75	45,752.75		45,752.75	
02 CD 08 01 32 00 01 3506 60 51 00		15,722.80	15,722.80	15,722.80		15,722.80	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 32 INFRAESTRUCTURA PARA EL DESARROLLO Y PROMOCIÓN DE LA CULTURA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 32 00 01 3701 60 51 00		4,430.34	4,430.34	4,430.34		4,430.34	
02 CD 08 01 32 00 03 3103 61 00 00	2,088,529.00	-198,720.44	1,889,808.56	1,889,808.56		1,889,808.56	
02 CD 08 01 32 00 03 3103 61 25 00	368,565.00	-468.93	368,096.07	368,096.07		368,096.07	
02 CD 08 01 32 00 03 3212 60 00 00	1,300,000.00	-636,899.88	663,100.12	663,100.12		663,100.12	
02 CD 08 01 32 00 03 3411 60 15 00	6,395,101.00	268,826.38	6,663,927.38	6,663,927.38		6,663,927.38	
02 CD 08 01 32 00 03 3502 60 15 00	4,000,000.00	-263,880.00	3,736,120.00	3,736,120.00		3,736,120.00	
02 CD 08 01 32 00 03 3504 60 00 00	242,310.00	-63,833.45	178,476.55	178,476.55		178,476.55	
02 CD 08 01 32 00 03 3506 60 00 00	457,690.00	-43,451.49	414,238.51	414,238.51		414,238.51	
02 CD 08 01 32 00 03 3601 61 00 00	1,000,000.00	-1,000,000.00					
02 CD 08 01 32 00 04 3103 11 00 00	262,272.00	60,000.00	322,272.00	322,272.00		322,272.00	
02 CD 08 01 32 00 04 3505 60 00 00		37,375.00	37,375.00	37,375.00		37,375.00	
02 CD 08 01 32 00 05 3501 10 51 00		82,570.00	82,570.00	82,570.00		82,570.00	
02 CD 08 01 32 00 05 3605 11 51 00		51,807.50	51,807.50	51,807.50		51,807.50	
02 CD 08 01 32 00 05 3802 10 51 00		251,111.85	251,111.85	251,111.85		251,111.85	
02 CD 08 01 32 00 07 3301 10 00 00	1,033,585.00	-8,813.56	1,024,771.44	1,024,771.44		1,024,771.44	
02 CD 08 01 32 00 07 3301 10 51 00		1,195,577.17	1,195,577.17	1,195,577.17		1,195,577.17	
02 CD 08 01 32 00 07 3403 10 51 00		7,996.75	7,996.75	7,996.75		7,996.75	
02 CD 08 01 32 00 07 3501 10 51 00		8,797.50	8,797.50	8,797.50		8,797.50	
02 CD 08 01 32 00 07 3504 10 51 00		11,385.00	11,385.00	11,385.00		11,385.00	
02 CD 08 01 32 00 07 3506 10 51 00		27,280.79	27,280.79	27,280.79		27,280.79	
02 CD 08 01 32 00 07 3603 11 51 00		47,934.00	47,934.00	47,934.00		47,934.00	
02 CD 08 01 32 00 07 3802 10 51 00		238,834.98	238,834.98	238,834.98		238,834.98	
02 CD 08 01 32 00 10 3411 60 00 00	73,672.00	71,242.22	144,914.22	144,914.22		144,914.22	
02 CD 08 01 32 00 10 3411 60 15 00		3,364.14	3,364.14	3,364.14		3,364.14	
02 CD 08 01 32 00 10 3503 60 00 00	124,909.00	-15,718.81	109,190.19	109,190.19		109,190.19	
02 CD 08 01 32 00 10 3701 60 00 00	521,016.00	-15,295.08	505,720.92	505,720.92		505,720.92	
02 CD 08 01 32 00 11 3207 60 00 00	24,000.00	-3,000.00	21,000.00	21,000.00		21,000.00	
02 CD 08 01 32 00 11 3303 60 00 00	25,000.00	-25,000.00					
02 CD 08 01 32 00 11 3505 60 15 00		211,945.00	211,945.00	211,945.00		211,945.00	
02 CD 08 01 32 00 11 3506 60 00 00	2,520.00	-2,520.00					
02 CD 08 01 32 00 11 3605 61 00 00	160,000.00	-118,812.29	41,187.71	41,187.71		41,187.71	
02 CD 08 01 32 00 11 3802 60 00 00	150,000.00		150,000.00	150,000.00		150,000.00	
02 CD 08 01 32 00 13 3105 11 51 00		100.00	100.00	100.00		100.00	
02 CD 08 01 32 00 13 3105 61 51 00							
02 CD 08 01 32 00 16 3404 60 51 00		2,473.19	2,473.19	2,473.19		2,473.19	
02 CD 08 01 32 00 16 3501 60 51 00		10,350.00	10,350.00	10,350.00		10,350.00	
02 CD 08 01 32 00 16 3503 60 51 00		9,708.30	9,708.30	9,708.30		9,708.30	
02 CD 08 01 32 00 16 3701 60 51 00		124,863.00	124,863.00	124,863.00		124,863.00	
02 CD 08 01 32 00 16 3904 60 00 00		260,521.00	260,521.00	260,521.00		260,521.00	
07 CO 08 01 32 00 02 3301 60 00 01	1,261,319.00		1,261,319.00	1,261,319.00		1,261,319.00	
<b>TOTAL CAPITULO 3000</b>	<b>19,490,488.00</b>	<b>1,826,997.19</b>	<b>21,317,485.19</b>	<b>21,317,117.19</b>		<b>21,317,117.19</b>	<b>368.00</b>
02 CD 08 01 32 00 07 4105 11 51 00		379,524.40	379,524.40	379,524.40		379,524.40	
<b>TOTAL CAPITULO 4000</b>		<b>379,524.40</b>	<b>379,524.40</b>	<b>379,524.40</b>		<b>379,524.40</b>	
02 CD 08 01 32 00 01 5102 20 51 00		235,750.00	235,750.00	235,750.00		235,750.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 32 INFRAESTRUCTURA PARA EL DESARROLLO Y PROMOCIÓN DE LA CULTURA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 32 00 03 5101 20 00 00		34,341.30	34,341.30	34,341.30		34,341.30	
02 CD 08 01 32 00 03 5103 20 00 00		22,306.55	22,306.55	22,306.55		22,306.55	
02 CD 08 01 32 00 04 5101 20 15 00	400,000.00	-89,678.25	310,321.75	310,321.75		310,321.75	
02 CD 08 01 32 00 04 5103 20 00 00		4,370,333.20	4,370,333.20	4,370,333.20		4,370,333.20	
02 CD 08 01 32 00 04 5104 20 00 00							
02 CD 08 01 32 00 04 5205 20 00 00	3,000,000.00	-216,220.37	2,783,779.63	2,783,779.63		2,783,779.63	
02 CD 08 01 32 00 04 5206 20 00 00	500,000.00		500,000.00	500,000.00		500,000.00	
02 CD 08 01 32 00 04 5303 20 00 00	400,000.00	-400,000.00					
02 CD 08 01 32 00 05 5204 20 51 00		14,513.00	14,513.00	14,513.00		14,513.00	
02 CD 08 01 32 00 05 5206 20 16 00		214,234.08	214,234.08	214,234.08		214,234.08	
02 CD 08 01 32 00 07 5101 20 51 00		88,539.65	88,539.65	88,539.65		88,539.65	
02 CD 08 01 32 00 07 5102 20 51 00		20,850.08	20,850.08	20,850.08		20,850.08	
02 CD 08 01 32 00 07 5103 20 51 00		40,480.00	40,480.00	40,480.00		40,480.00	
02 CD 08 01 32 00 07 5206 20 51 00		42,067.00	42,067.00	42,067.00		42,067.00	
02 CD 08 01 32 00 07 5402 20 51 00		500.48	500.48	500.48		500.48	
02 CD 08 01 32 00 07 5501 20 51 00		15,755.00	15,755.00	15,755.00		15,755.00	
02 CD 08 01 32 00 07 5701 20 04 10	30,000,000.00	-30,000,000.00					
02 CD 08 01 32 00 09 5101 20 00 00	5,000,000.00	-4,703,277.00	296,723.00	296,723.00		296,723.00	
02 CD 08 01 32 00 09 5102 20 00 00	1,230,000.00	-1,230,000.00					
02 CD 08 01 32 00 09 5103 20 00 00	4,003,000.00	-3,998,975.00	4,025.00	4,025.00		4,025.00	
02 CD 08 01 32 00 09 5104 20 00 00	3,500,000.00	-1,675,000.00	1,825,000.00	1,825,000.00		1,825,000.00	
02 CD 08 01 32 00 09 5202 20 00 00	18,000.00	25,782.04	43,782.04	43,782.04		43,782.04	
02 CD 08 01 32 00 09 5203 20 00 00	201,000.00	-182,121.60	18,878.40	18,878.40		18,878.40	
02 CD 08 01 32 00 09 5204 20 00 00	500,000.00	-500,000.00					
02 CD 08 01 32 00 09 5207 20 00 00	78,000.00	-78,000.00					
02 CD 08 01 32 00 09 5303 20 00 00	931,000.00	-931,000.00					
02 CD 08 01 32 00 09 5501 20 00 00	75,400.00	-32,297.42	43,102.58	43,102.58		43,102.58	
02 CD 08 01 32 00 09 5502 20 00 00	150,000.00	-150,000.00					
02 CD 08 01 32 00 10 5206 20 16 00		975,279.49	975,279.49	975,279.49		975,279.49	
02 CD 08 01 32 00 10 5702 20 00 00	2,014,700.00	-2,014,700.00					
02 CD 08 01 32 00 11 5101 20 15 00	248,935.00	79,986.55	328,921.55	328,921.55		328,921.55	
02 CD 08 01 32 00 11 5102 20 00 00		117,487.45	117,487.45	117,487.45		117,487.45	
02 CD 08 01 32 00 11 5102 20 15 00	73,660.00	-61,168.70	12,491.30	12,491.30		12,491.30	
02 CD 08 01 32 00 11 5103 20 15 00	11,700.00	-11,700.00					
02 CD 08 01 32 00 11 5206 20 15 00	486,000.00	-94,837.55	391,162.45	391,162.45		391,162.45	
02 CD 08 01 32 00 13 5101 20 16 00		799,236.86	799,236.86	799,236.86		799,236.86	
02 CD 08 01 32 00 16 5101 20 51 00		107,380.67	107,380.67	107,380.67		107,380.67	
02 CD 08 01 32 00 16 5102 20 51 00		88,680.76	88,680.76	88,680.76		88,680.76	
02 CD 08 01 32 00 16 5202 20 51 00		15,000.15	15,000.15	15,000.15		15,000.15	
02 CD 08 01 32 00 16 5206 20 51 00		42,457.50	42,457.50	42,457.50		42,457.50	
02 CD 08 01 32 00 16 5401 20 51 00		55,307.41	55,307.41	55,307.41		55,307.41	
02 CD 08 01 32 00 16 5402 20 51 00		538.20	538.20	538.20		538.20	
07 CO 08 01 32 00 02 5101 60 04 01	2,707,380.00	96,171.20	2,803,551.20	2,803,471.73		2,803,471.73	79.47
07 CO 08 01 32 00 02 5204 60 04 01	3,489,232.00	-3,328,669.53	160,562.47	160,562.47		160,562.47	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 32 INFRAESTRUCTURA PARA EL DESARROLLO Y PROMOCIÓN DE LA CULTURA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CO 08 01 32 00 02 5205 60 04 01	2,376,295.00	5,783,302.33	8,159,597.33	8,159,597.33		8,159,597.33	
<b>TOTAL CAPITULO 5000</b>	<b>61,394,302.00</b>	<b>-36,411,364.47</b>	<b>24,982,937.53</b>	<b>24,982,858.06</b>		<b>24,982,858.06</b>	<b>79.47</b>
02 CD 08 01 32 00 01 6100 60 16 00	400,000.00	-22,145.88	377,854.12	377,854.12		377,854.12	
02 CD 08 01 32 00 02 6100 60 00 00	376,868.00	-339,306.42	37,561.58	37,561.58		37,561.58	
02 CD 08 01 32 00 02 6100 60 04 02	26,943,486.00	-26,437,486.00	506,000.00	506,000.00		506,000.00	
02 CD 08 01 32 00 02 6100 60 16 00	1,979,646.00	-378,803.77	1,600,842.23	1,600,842.23		1,600,842.23	
02 CD 08 01 32 00 02 6300 60 04 10		1,590,486.00	1,590,486.00	1,590,485.99		1,590,485.99	0.01
02 CD 08 01 32 00 02 6300 60 15 00	760,000.00	-760,000.00					
02 CD 08 01 32 00 03 6100 60 00 00	1,176,515.00	-166,451.39	1,010,063.61	1,010,063.61		1,010,063.61	
02 CD 08 01 32 00 03 6300 60 00 00		24,152.39	24,152.39	24,152.39		24,152.39	
02 CD 08 01 32 00 04 6100 60 00 00	7,037,412.00	-7,037,412.00					
02 CD 08 01 32 00 04 6100 60 04 10		3,443,605.65	3,443,605.65	3,414,586.81		3,414,586.81	29,018.84
02 CD 08 01 32 00 04 6100 60 16 00	212,588.00	2,912,248.18	3,124,836.18	3,124,836.18		3,124,836.18	
02 CD 08 01 32 00 04 6300 60 15 00	200,000.00	90,179.66	290,179.66	290,179.66		290,179.66	
02 CD 08 01 32 00 05 6100 60 16 00	5,000,000.00	-3,814,009.83	1,185,990.17	1,185,990.17		1,185,990.17	
02 CD 08 01 32 00 05 6300 60 16 00	600,000.00	-550,002.88	49,997.12	49,997.12		49,997.12	
02 CD 08 01 32 00 06 6100 60 00 00	2,262,113.00	-1,158,469.68	1,103,643.32	1,103,643.32		1,103,643.32	
02 CD 08 01 32 00 06 6100 60 16 00	1,237,787.00	-104,458.61	1,133,328.39	1,133,328.39		1,133,328.39	
02 CD 08 01 32 00 07 6100 60 00 00		653,454.82	653,454.82	653,454.82		653,454.82	
02 CD 08 01 32 00 07 6100 60 04 10	18,000,000.00	-15,708,131.24	2,291,868.76	1,819,169.78		1,819,169.78	472,698.98
02 CD 08 01 32 00 07 6100 60 16 00	15,200,745.00	-7,754,972.48	7,445,772.52	7,445,772.52		7,445,772.52	
02 CD 08 01 32 00 07 6300 60 00 00		29,999.99	29,999.99	29,999.99		29,999.99	
02 CD 08 01 32 00 07 6300 60 04 10	2,000,000.00	934,464.11	2,934,464.11	2,934,464.11		2,934,464.11	
02 CD 08 01 32 00 07 6300 60 16 00	499,255.00	160,982.11	660,237.11	660,237.11		660,237.11	
02 CD 08 01 32 00 08 6100 60 00 00	3,200,000.00	-165,771.01	3,034,228.99	3,034,228.99		3,034,228.99	
02 CD 08 01 32 00 08 6100 60 16 00	220,000.00	-27,049.09	192,950.91	192,950.91		192,950.91	
02 CD 08 01 32 00 08 6300 60 00 00	170,000.00	-44,326.63	125,673.37	125,673.37		125,673.37	
02 CD 08 01 32 00 09 6100 60 00 00	33,655,744.00	-4,564,336.65	29,091,407.35	29,091,407.35		29,091,407.35	
02 CD 08 01 32 00 09 6100 60 15 00							
02 CD 08 01 32 00 09 6300 60 00 00	1,147,671.00	-159,792.34	987,878.66	987,878.66		987,878.66	
02 CD 08 01 32 00 10 6100 60 04 04		439,200.21	439,200.21	439,200.21		439,200.21	
02 CD 08 01 32 00 10 6100 60 16 00	2,000,000.00	-2,000,000.00					
02 CD 08 01 32 00 10 6300 60 16 00		219,969.01	219,969.01	219,969.01		219,969.01	
02 CD 08 01 32 00 12 6100 60 00 00	3,923,324.00	-1,724,768.06	2,198,555.94	2,198,555.94		2,198,555.94	
02 CD 08 01 32 00 12 6100 60 04 06		3,611,622.93	3,611,622.93	3,611,622.93		3,611,622.93	
02 CD 08 01 32 00 12 6100 60 15 00	2,856,676.00	135,473.64	2,992,149.64	2,992,149.64		2,992,149.64	
02 CD 08 01 32 00 12 6300 60 00 00	200,000.00	-120,500.55	79,499.45	79,499.45		79,499.45	
02 CD 08 01 32 00 12 6300 60 15 00	220,000.00	-120,870.89	99,129.11	99,129.11		99,129.11	
02 CD 08 01 32 00 13 6100 60 00 00	3,960,000.00	-539,886.46	3,420,113.54	3,420,113.54		3,420,113.54	
02 CD 08 01 32 00 13 6100 60 04 04	4,440,000.00	-95,414.14	4,344,585.86	4,344,585.86		4,344,585.86	
02 CD 08 01 32 00 13 6100 60 16 00		1,170,519.16	1,170,519.16	1,170,519.16		1,170,519.16	
02 CD 08 01 32 00 13 6300 60 00 00	140,000.00	-45,142.71	94,857.29	94,857.29		94,857.29	
02 CD 08 01 32 00 13 6300 60 15 00	300,000.00	189,349.66	489,349.66	489,349.66		489,349.66	
02 CD 08 01 32 00 14 6100 60 15 00	375,000.00	-0.56	374,999.44	374,999.44		374,999.44	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 01 PROMOCION DE LA CULTURA, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 32 INFRAESTRUCTURA PARA EL DESARROLLO Y PROMOCIÓN DE LA CULTURA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 32 00 14 6100 60 16 00	4,000,000.00	-67,463.64	3,932,536.36	3,932,536.36		3,932,536.36	
02 CD 08 01 32 00 16 6100 60 00 00		2,237,447.19	2,237,447.19	2,237,447.19		2,237,447.19	
02 CD 08 01 32 00 16 6100 60 16 00	7,000,000.00	-5,402,506.13	1,597,493.87	1,597,493.87		1,597,493.87	
07 CO 08 01 32 00 02 6100 60 04 08	3,470,000.00	6,782,913.14	10,252,913.14	10,145,480.13		10,145,480.13	107,433.01
<b>TOTAL CAPITULO 6000</b>	<b>155,164,830.00</b>	<b>-54,683,411.19</b>	<b>100,481,418.81</b>	<b>99,872,267.97</b>		<b>99,872,267.97</b>	<b>609,150.84</b>
<b>TOTAL PROGRAMA 32</b>	<b>253,854,103.00</b>	<b>-90,645,638.04</b>	<b>163,208,464.96</b>	<b>162,548,205.33</b>	<b>21,487.62</b>	<b>162,526,717.71</b>	<b>660,259.63</b>



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 33 DESARROLLO DEL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 33 00 02 1103 11 00 00	13,810,777.00	-469,247.58	13,341,529.42	13,341,529.42		13,341,529.42	
02 CD 08 02 33 00 02 1104 11 00 00	8,102,481.00	1,183,744.73	9,286,225.73	9,286,225.73		9,286,225.73	
02 CD 08 02 33 00 02 1202 11 00 00	2,310,102.00	276,938.79	2,587,040.79	2,587,040.79		2,587,040.79	
02 CD 08 02 33 00 02 1301 11 00 00	436,775.00	-73,770.93	363,004.07	363,004.07		363,004.07	
02 CD 08 02 33 00 02 1305 11 00 00	596,299.00	51,215.20	647,514.20	647,514.20		647,514.20	
02 CD 08 02 33 00 02 1306 11 00 00	2,342,355.00	3,690,984.07	6,033,339.07	6,033,339.07		6,033,339.07	
02 CD 08 02 33 00 02 1306 11 05 00	256,678.00	-32,747.85	223,930.15	223,930.15		223,930.15	
02 CD 08 02 33 00 02 1319 11 00 00	863,377.00	365,938.30	1,229,315.30	1,229,315.30		1,229,315.30	
02 CD 08 02 33 00 02 1322 11 00 00	644,844.00	228,736.80	873,580.80	873,580.80		873,580.80	
02 CD 08 02 33 00 02 1325 11 00 00	188,072.00	-152,135.25	35,936.75	35,936.75		35,936.75	
02 CD 08 02 33 00 02 1326 11 00 00	750.00	155,976.60	156,726.60	156,726.60		156,726.60	
02 CD 08 02 33 00 02 1327 11 05 00		236,609.54	236,609.54	236,609.54		236,609.54	
02 CD 08 02 33 00 02 1401 11 01 00	1,649,433.00	1,623,512.00	3,272,945.00	3,272,945.00	138,739.00	3,134,206.00	
02 CD 08 02 33 00 02 1401 11 03 00	1,125,207.00	-550,149.00	575,058.00	575,058.00		575,058.00	
02 CD 08 02 33 00 02 1401 11 05 00	291,079.00	-291,079.00					
02 CD 08 02 33 00 02 1403 11 01 00	650,870.00	25,225.76	676,095.76	676,095.76	112,210.21	563,885.55	
02 CD 08 02 33 00 02 1403 11 03 00	414,547.00	11,422.00	425,969.00	425,969.00		425,969.00	
02 CD 08 02 33 00 02 1403 11 05 00	114,860.00	-114,860.00					
02 CD 08 02 33 00 02 1404 11 00 00	541,039.00	-47,460.48	493,578.52	493,578.52		493,578.52	
02 CD 08 02 33 00 02 1407 11 00 00	94,766.00	-6,858.33	87,907.67	87,907.67		87,907.67	
02 CD 08 02 33 00 02 1501 11 00 00	1,312,859.00	-55,121.50	1,257,737.50	1,257,737.50		1,257,737.50	
02 CD 08 02 33 00 02 1506 11 00 00	2,611,325.00	-1,372,353.82	1,238,971.18	1,238,971.18		1,238,971.18	
02 CD 08 02 33 00 02 1507 11 00 00	6,931,100.00	5,544,572.67	12,475,672.67	12,475,672.67		12,475,672.67	
02 CD 08 02 33 00 02 1507 11 05 00		-482,625.00					
02 CD 08 02 33 00 02 1507 11 65 00	2,286,993.00	580,385.59	2,867,378.59	2,867,378.59	2,867,378.59		
02 CD 08 02 33 00 02 1508 11 00 00	431,061.00	8,649.74	439,710.74	439,710.74	72,421.08	367,289.66	
02 CD 08 02 33 00 02 1508 11 05 00	45,965.00	-45,965.00					
02 CD 08 02 33 00 02 1510 11 65 00	26,097.00	-26,097.00					
02 CD 08 02 33 00 03 1103 11 00 00	8,684,582.00	-880,359.86	7,804,222.14	7,804,222.14		7,804,222.14	
02 CD 08 02 33 00 03 1104 11 00 00	9,611,635.00	-1,270,399.90	8,341,235.10	8,341,235.10		8,341,235.10	
02 CD 08 02 33 00 03 1301 11 00 00	339,770.00	-23,938.50	315,831.50	315,831.50		315,831.50	
02 CD 08 02 33 00 03 1305 11 00 00	458,530.00	-8,405.55	450,124.45	450,124.45		450,124.45	
02 CD 08 02 33 00 03 1306 11 00 00	1,730,253.00	814,049.17	2,544,302.17	2,544,302.17		2,544,302.17	
02 CD 08 02 33 00 03 1319 11 00 00	1,717,515.00	-69,532.01	1,647,982.99	1,647,982.99		1,647,982.99	
02 CD 08 02 33 00 03 1322 11 00 00	151,291.00	-7,377.83	143,913.17	143,913.17		143,913.17	
02 CD 08 02 33 00 03 1325 11 00 00	631,125.00	-621,006.21	10,118.79	10,118.79		10,118.79	
02 CD 08 02 33 00 03 1326 11 00 00		594,785.86	594,785.86	594,785.86		594,785.86	
02 CD 08 02 33 00 03 1327 11 00 00		178,950.75	178,950.75	178,950.75		178,950.75	
02 CD 08 02 33 00 03 1401 11 01 00	1,564,913.00	1,198,678.00	2,763,591.00	2,763,591.00	117,335.00	2,646,256.00	
02 CD 08 02 33 00 03 1401 11 03 00	612,473.00	54,632.00	667,105.00	667,105.00		667,105.00	
02 CD 08 02 33 00 03 1403 11 01 00	281,432.00	63,942.43	345,374.43	345,374.43	56,223.69	289,150.74	
02 CD 08 02 33 00 03 1403 11 03 00	422,149.00	72,001.00	494,150.00	494,150.00		494,150.00	
02 CD 08 02 33 00 03 1404 11 00 00	276,960.00	12,435.38	289,395.38	289,395.38		289,395.38	
02 CD 08 02 33 00 03 1407 11 00 00		30,150.18	30,150.18	30,150.18		30,150.18	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 33 DESARROLLO DEL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 33 00 03 1501 11 00 00	1,273,221.00	-32,930.50	1,240,290.50	1,240,290.50		1,240,290.50	
02 CD 08 02 33 00 03 1506 11 00 00	1,062,391.00	-113,472.09	948,918.91	948,918.91		948,918.91	
02 CD 08 02 33 00 03 1507 11 00 00	5,346,871.00	-1,969,298.35	3,377,572.65	3,377,572.65		3,377,572.65	
02 CD 08 02 33 00 03 1508 11 00 00	255,311.00	42,671.73	297,982.73	297,982.73	48,826.04	249,156.69	
02 CD 08 02 33 00 03 1510 11 12 00	23,648.00	31,085.40	54,733.40	54,733.40		54,733.40	
02 CD 08 02 33 00 04 1103 11 00 00	2,830,950.00	-285,313.50	2,545,636.50	2,545,636.50		2,545,636.50	
02 CD 08 02 33 00 04 1104 11 00 00	4,715,110.00	-970,849.88	3,744,260.12	3,744,260.12		3,744,260.12	
02 CD 08 02 33 00 04 1201 11 51 00		2,164,430.44	2,164,430.44	2,164,430.44		2,164,430.44	
02 CD 08 02 33 00 04 1301 11 00 00	132,972.00	-1,478.50	131,493.50	131,493.50		131,493.50	
02 CD 08 02 33 00 04 1305 11 00 00	206,440.00		206,440.00	206,440.00		206,440.00	
02 CD 08 02 33 00 04 1306 11 00 00	815,059.00	397,704.66	1,212,763.66	1,212,763.66		1,212,763.66	
02 CD 08 02 33 00 04 1308 11 00 00	49,745.00	-49,745.00					
02 CD 08 02 33 00 04 1319 11 00 00	636,226.00	46,976.87	683,202.87	683,202.87		683,202.87	
02 CD 08 02 33 00 04 1322 11 00 00	204,508.00	87.66	204,595.66	204,595.66		204,595.66	
02 CD 08 02 33 00 04 1325 11 00 00	1,783.00	12,548.46	14,331.46	14,331.46		14,331.46	
02 CD 08 02 33 00 04 1326 11 00 00	176,594.00	59,558.29	236,152.29	236,152.29		236,152.29	
02 CD 08 02 33 00 04 1327 11 00 00		179,983.58	179,983.58	179,983.58		179,983.58	
02 CD 08 02 33 00 04 1401 11 01 00	299,246.00	302,201.00	601,447.00	601,447.00	25,499.00	575,948.00	
02 CD 08 02 33 00 04 1401 11 03 00	698,000.00	-70,913.00	627,087.00	627,087.00		627,087.00	
02 CD 08 02 33 00 04 1403 11 01 00	89,303.00	-5,847.51	83,455.49	83,455.49	13,784.44	69,671.05	
02 CD 08 02 33 00 04 1403 11 03 00	298,973.00	165,537.00	464,510.00	464,510.00		464,510.00	
02 CD 08 02 33 00 04 1404 11 00 00	184,584.00	-18,557.31	166,026.69	166,026.69		166,026.69	
02 CD 08 02 33 00 04 1407 11 00 00	31,525.00	-3,371.30	28,153.70	28,153.70		28,153.70	
02 CD 08 02 33 00 04 1501 11 00 00	524,253.00	-66,448.50	457,804.50	457,804.50		457,804.50	
02 CD 08 02 33 00 04 1506 11 00 00	638,433.00	-210,855.56	427,577.44	427,577.44		427,577.44	
02 CD 08 02 33 00 04 1507 11 00 00	3,055,630.00	-835,020.77	2,220,609.23	2,220,609.23		2,220,609.23	
02 CD 08 02 33 00 04 1508 11 00 00	148,123.00	-1,498.49	146,624.51	146,624.51	24,207.85	122,416.66	
02 CD 08 02 33 00 04 1509 11 00 00	1,712,135.00	-27,678.00	1,684,457.00	1,684,457.00		1,684,457.00	
02 CD 08 02 33 00 04 1510 11 12 00	10,639.00	-2,036.53	8,602.47	8,602.47		8,602.47	
02 CD 08 02 33 00 05 1103 11 00 00	879,837.00	-343,108.22	536,728.78	536,728.78		536,728.78	
02 CD 08 02 33 00 05 1104 11 00 00	3,059,910.00	-1,224,970.63	1,834,939.37	1,834,939.37		1,834,939.37	
02 CD 08 02 33 00 05 1301 11 00 00	79,315.00	-39,154.00	40,161.00	40,161.00		40,161.00	
02 CD 08 02 33 00 05 1305 11 00 00	93,808.00	-18,681.75	75,126.25	75,126.25		75,126.25	
02 CD 08 02 33 00 05 1306 11 00 00	425,469.00	-128,360.89	297,108.11	297,108.11		297,108.11	
02 CD 08 02 33 00 05 1308 11 00 00		2,712.00	2,712.00	2,712.00		2,712.00	
02 CD 08 02 33 00 05 1319 11 00 00	538,546.00	-299,761.79	238,784.21	238,784.21		238,784.21	
02 CD 08 02 33 00 05 1322 11 00 00	72,589.00	37,770.41	110,359.41	110,359.41		110,359.41	
02 CD 08 02 33 00 05 1325 11 00 00		11,709.85	11,709.85	11,709.85		11,709.85	
02 CD 08 02 33 00 05 1326 11 00 00		42,879.37	42,879.37	42,879.37		42,879.37	
02 CD 08 02 33 00 05 1327 11 00 00		39,242.45	39,242.45	39,242.45		39,242.45	
02 CD 08 02 33 00 05 1401 11 01 00	282,815.00	-11,704.00	271,111.00	271,111.00	11,488.00	259,623.00	
02 CD 08 02 33 00 05 1401 11 03 00	170,905.00	-4,447.00	166,458.00	166,458.00		166,458.00	
02 CD 08 02 33 00 05 1403 11 01 00	70,483.00	-2,762.50	67,720.50	67,720.50	11,033.31	56,687.19	
02 CD 08 02 33 00 05 1403 11 03 00		123,301.00	123,301.00	123,301.00		123,301.00	





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 33 DESARROLLO DEL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 33 00 05 1404 11 00 00	72,377.00	-7,319.04	65,057.96	65,057.96		65,057.96	
02 CD 08 02 33 00 05 1407 11 00 00		5,854.76	5,854.76	5,854.76		5,854.76	
02 CD 08 02 33 00 05 1501 11 00 00	239,048.00	-23,828.50	215,219.50	215,219.50		215,219.50	
02 CD 08 02 33 00 05 1506 11 00 00	161,600.00	-103,247.06	58,352.94	58,352.94		58,352.94	
02 CD 08 02 33 00 05 1507 11 00 00	696,613.00	-25,161.67	671,451.33	671,451.33		671,451.33	
02 CD 08 02 33 00 05 1507 11 65 00	401,475.00	-144,925.04	256,549.96	256,549.96	256,549.96		
02 CD 08 02 33 00 05 1507 11 66 00	6,059.00	-6,059.00					
02 CD 08 02 33 00 05 1508 11 00 00	68,235.00	-2,487.16	65,747.84	65,747.84	10,777.62	54,970.22	
02 CD 08 02 33 00 05 1601 11 00 00	133,471.00	-8,443.00	125,028.00	125,028.00	16,534.00	108,494.00	
02 CD 08 02 33 00 06 1103 11 00 00	8,090,500.00	-1,897,271.26	6,193,228.74	6,193,228.74		6,193,228.74	
02 CD 08 02 33 00 06 1104 11 00 00	1,698,500.00	125,914.19	1,824,414.19	1,824,414.19		1,824,414.19	
02 CD 08 02 33 00 06 1301 11 00 00	184,600.00	-47,234.86	137,365.14	137,365.14		137,365.14	
02 CD 08 02 33 00 06 1305 11 00 00	271,300.00	-122,945.67	148,354.33	148,354.33		148,354.33	
02 CD 08 02 33 00 06 1306 11 00 00	1,196,900.00	1,823,104.21	3,020,004.21	3,020,004.21		3,020,004.21	
02 CD 08 02 33 00 06 1319 11 00 00	1,642,600.00	76,052.46	1,718,652.46	1,718,652.46		1,718,652.46	
02 CD 08 02 33 00 06 1322 11 00 00	294,600.00	-105,766.13	188,833.87	188,833.87		188,833.87	
02 CD 08 02 33 00 06 1325 11 00 00	689,600.00	-1,644.36	687,955.64	687,955.64		687,955.64	
02 CD 08 02 33 00 06 1401 11 00 00	1,260,800.00	-1,260,800.00					
02 CD 08 02 33 00 06 1403 11 00 00	489,400.00	-489,400.00					
02 CD 08 02 33 00 06 1404 11 00 00	203,400.00	-27,485.78	175,914.22	175,914.22		175,914.22	
02 CD 08 02 33 00 06 1407 11 00 00	40,200.00	-6,886.40	33,313.60	33,313.60		33,313.60	
02 CD 08 02 33 00 06 1501 11 00 00	627,600.00	-37,031.00	590,569.00	590,569.00		590,569.00	
02 CD 08 02 33 00 06 1506 11 00 00	840,700.00	-522,258.67	318,441.33	318,441.33		318,441.33	
02 CD 08 02 33 00 06 1507 11 00 00	3,636,500.00	-72,584.99	3,563,915.01	3,563,915.01		3,563,915.01	
02 CD 08 02 33 00 06 1508 11 00 00	195,800.00	-9,328.73	186,471.27	186,471.27	31,026.88	155,444.39	
02 CD 08 02 33 00 06 1510 11 00 00	11,500.00	-11,500.00					
02 CD 08 02 33 00 07 1103 11 00 00	2,758,316.00	-309,550.31	2,448,765.69	2,448,765.69		2,448,765.69	
02 CD 08 02 33 00 07 1104 11 00 00	365,056.00	1,219,105.26	1,584,161.26	1,584,161.26		1,584,161.26	
02 CD 08 02 33 00 07 1301 11 00 00	61,093.00	-7,301.00	53,792.00	53,792.00		53,792.00	
02 CD 08 02 33 00 07 1305 11 00 00	90,827.00	-14,156.78	76,670.22	76,670.22		76,670.22	
02 CD 08 02 33 00 07 1306 11 00 00	384,043.00	817,717.38	1,201,760.38	1,201,760.38		1,201,760.38	
02 CD 08 02 33 00 07 1308 11 00 00	39,197.00	-39,197.00					
02 CD 08 02 33 00 07 1316 11 12 00	80,753.00	-80,753.00					
02 CD 08 02 33 00 07 1319 11 00 00	481,086.00	-9,124.27	471,961.73	471,961.73		471,961.73	
02 CD 08 02 33 00 07 1322 11 00 00	150,918.00	-90,203.44	60,714.56	60,714.56		60,714.56	
02 CD 08 02 33 00 07 1325 11 00 00	5,940.00	-1,949.51	3,990.49	3,990.49		3,990.49	
02 CD 08 02 33 00 07 1326 11 00 00	229,465.00	-14,732.71	214,732.29	214,732.29		214,732.29	
02 CD 08 02 33 00 07 1327 11 00 00		62,214.02	62,214.02	62,214.02		62,214.02	
02 CD 08 02 33 00 07 1401 11 01 00	376,138.00	-28,465.00	347,673.00	347,673.00	14,588.00	333,085.00	
02 CD 08 02 33 00 07 1401 11 03 00	24,641.00	-1,117.00	23,524.00	23,524.00		23,524.00	
02 CD 08 02 33 00 07 1403 11 01 00	137,792.00	-11,071.12	126,720.88	126,720.88	20,365.40	106,355.48	
02 CD 08 02 33 00 07 1403 11 03 00	18,253.00	-831.00	17,422.00	17,422.00		17,422.00	
02 CD 08 02 33 00 07 1404 11 00 00	131,821.00	-15,900.92	115,920.08	115,920.08		115,920.08	
02 CD 08 02 33 00 07 1407 11 00 00	12,627.00	3,358.73	15,985.73	15,985.73		15,985.73	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 33 DESARROLLO DEL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 33 00 07 1501 11 00 00	175,427.00	-3,227.50	172,199.50	172,199.50		172,199.50	
02 CD 08 02 33 00 07 1506 11 00 00	378,206.00	-205,886.97	172,319.03	172,319.03		172,319.03	
02 CD 08 02 33 00 07 1507 11 00 00	1,169,234.00	169,363.26	1,338,597.26	1,338,597.26		1,338,597.26	
02 CD 08 02 33 00 07 1507 11 41 00	29,311.00	-29,311.00					
02 CD 08 02 33 00 07 1507 11 65 00	498,217.00	-78,947.15	419,269.85	419,269.85	419,013.14	256.71	
02 CD 08 02 33 00 07 1507 11 66 00	5,029.00	-5,029.00					
02 CD 08 02 33 00 07 1507 11 68 00	398.00	-398.00					
02 CD 08 02 33 00 07 1508 11 00 00	62,467.00	-4,151.13	58,315.87	58,315.87	9,500.43	48,815.44	
02 CD 08 02 33 00 07 1509 11 00 00	653,840.00	625,329.84	1,279,169.84	1,279,169.84		1,279,169.84	
02 CD 08 02 33 00 07 1510 11 00 00	3,423.00	-3,423.00					
02 CD 08 02 33 00 07 1601 11 00 00	1,825,626.00	-8,109.00	1,817,517.00	1,817,517.00	302,472.00	1,515,045.00	
02 CD 08 02 33 00 08 1103 11 00 00	3,508,000.00	127,203.72	3,635,203.72	3,635,203.72		3,635,203.72	
02 CD 08 02 33 00 08 1104 11 00 00	5,955,000.00	-567,159.18	5,387,840.82	5,387,840.82		5,387,840.82	
02 CD 08 02 33 00 08 1201 11 51 00		3,486,210.57	3,486,210.57	3,486,210.57		3,486,210.57	
02 CD 08 02 33 00 08 1301 11 00 00	187,000.00	-18,613.53	168,386.47	168,386.47		168,386.47	
02 CD 08 02 33 00 08 1305 11 00 00	261,000.00	-39,908.67	221,091.33	221,091.33		221,091.33	
02 CD 08 02 33 00 08 1306 11 00 00	585,380.00	-30,621.22	554,758.78	554,758.78		554,758.78	
02 CD 08 02 33 00 08 1308 11 00 00	56,000.00	-47,400.00	8,600.00	8,600.00		8,600.00	
02 CD 08 02 33 00 08 1316 11 00 00	3,000.00	-3,000.00					
02 CD 08 02 33 00 08 1319 11 00 00	981,000.00	-150,987.43	830,012.57	830,012.57		830,012.57	
02 CD 08 02 33 00 08 1322 11 00 00	350,000.00	-1,747.94	348,252.06	348,252.06		348,252.06	
02 CD 08 02 33 00 08 1325 11 00 00	436,000.00	-435,395.00	605.00	605.00		605.00	
02 CD 08 02 33 00 08 1326 11 00 00		445,413.80	445,413.80	445,413.80		445,413.80	
02 CD 08 02 33 00 08 1327 11 00 00		118,203.18	118,203.18	118,203.18		118,203.18	
02 CD 08 02 33 00 08 1401 11 01 00	849,000.00	-52,176.00	796,824.00	796,824.00	33,823.00	763,001.00	
02 CD 08 02 33 00 08 1401 11 03 00	402,000.00	-21,683.00	380,317.00	380,317.00		380,317.00	
02 CD 08 02 33 00 08 1403 11 01 00	175,000.00	-6,984.33	168,015.67	168,015.67	27,777.84	140,237.83	
02 CD 08 02 33 00 08 1403 11 03 00	298,000.00	-16,286.00	281,714.00	281,714.00		281,714.00	
02 CD 08 02 33 00 08 1404 11 00 00	209,000.00	-18,922.52	190,077.48	190,077.48		190,077.48	
02 CD 08 02 33 00 08 1407 11 00 00	38,000.00	-5,711.63	32,288.37	32,288.37		32,288.37	
02 CD 08 02 33 00 08 1501 11 00 00	553,000.00	-17,759.50	535,240.50	535,240.50		535,240.50	
02 CD 08 02 33 00 08 1506 11 00 00	828,000.00	109,001.69	937,001.69	937,001.69		937,001.69	
02 CD 08 02 33 00 08 1507 11 00 00	3,890,000.00	-1,085,617.12	2,804,382.88	2,804,382.88		2,804,382.88	
02 CD 08 02 33 00 08 1508 11 00 00	189,000.00	-10,671.19	178,328.81	178,328.81	29,247.33	149,081.48	
02 CD 08 02 33 00 08 1510 11 12 00	11,000.00	-1,876.36	9,123.64	9,123.64		9,123.64	
02 CD 08 02 33 00 09 1103 11 00 00	4,839,029.00	-154,143.31	4,684,885.69	4,684,885.69		4,684,885.69	
02 CD 08 02 33 00 09 1104 11 00 00	8,054,686.00	-8,097.00	8,046,589.00	8,046,589.00		8,046,589.00	
02 CD 08 02 33 00 09 1201 11 51 00		4,419,178.53	4,419,178.53	4,419,178.53		4,419,178.53	
02 CD 08 02 33 00 09 1301 11 00 00	297,194.00	-94,242.08	202,951.92	202,951.92		202,951.92	
02 CD 08 02 33 00 09 1305 11 00 00	378,292.00	-141,796.05	236,495.95	236,495.95		236,495.95	
02 CD 08 02 33 00 09 1306 11 00 00	1,784,807.00	341,925.89	2,126,732.89	2,126,732.89		2,126,732.89	
02 CD 08 02 33 00 09 1308 11 00 00	124,223.00	-124,223.00					
02 CD 08 02 33 00 09 1319 11 00 00	1,129,013.00	-87,748.65	1,041,264.35	1,041,264.35		1,041,264.35	
02 CD 08 02 33 00 09 1322 11 00 00	635,529.00	347.27	635,876.27	635,876.27		635,876.27	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 33 DESARROLLO DEL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 33 00 09 1325 11 00 00	81,583.00	-40,543.61	41,039.39	41,039.39		41,039.39	
02 CD 08 02 33 00 09 1326 11 00 00	734,243.00	-731,740.30	2,502.70	2,502.70		2,502.70	
02 CD 08 02 33 00 09 1327 11 00 00		98,509.43	98,509.43	98,509.43		98,509.43	
02 CD 08 02 33 00 09 1401 11 01 00	1,223,842.00	37,465.00	1,261,307.00	1,261,307.00	53,005.00	1,208,302.00	
02 CD 08 02 33 00 09 1401 11 03 00	1,087,383.00	-344,545.00	742,838.00	742,838.00		742,838.00	
02 CD 08 02 33 00 09 1403 11 01 00	314,133.00	-81,366.36	232,766.64	232,766.64	38,236.70	194,529.94	
02 CD 08 02 33 00 09 1403 11 03 00	426,245.00	124,003.00	550,248.00	550,248.00		550,248.00	
02 CD 08 02 33 00 09 1501 11 00 00	879,223.00	-52,044.00	827,179.00	827,179.00		827,179.00	
02 CD 08 02 33 00 09 1506 11 00 00	1,298,269.00	-543,556.57	754,712.43	754,712.43		754,712.43	
02 CD 08 02 33 00 09 1507 11 00 00	3,163,512.00	-959,153.32	2,204,358.68	2,204,358.68		2,204,358.68	
02 CD 08 02 33 00 09 1507 11 65 00	2,319,316.00	-751,060.82	1,568,255.18	1,568,255.18	1,568,255.18		
02 CD 08 02 33 00 09 1509 11 00 00	410,445.00	-4,971.42	405,473.58	405,473.58		405,473.58	
02 CD 08 02 33 00 10 1103 11 00 00	1,895,640.00	-22,507.15	1,873,132.85	1,873,132.85		1,873,132.85	
02 CD 08 02 33 00 10 1104 11 00 00	2,607,098.00	396,594.68	3,003,692.68	3,003,692.68		3,003,692.68	
02 CD 08 02 33 00 10 1301 11 00 00	114,120.00	-427.50	113,692.50	113,692.50		113,692.50	
02 CD 08 02 33 00 10 1305 11 00 00	124,084.00	7,492.26	131,576.26	131,576.26		131,576.26	
02 CD 08 02 33 00 10 1306 11 00 00	496,336.00	325,619.58	821,955.58	821,955.58		821,955.58	
02 CD 08 02 33 00 10 1319 11 00 00	205,781.00	21,111.67	226,892.67	226,892.67		226,892.67	
02 CD 08 02 33 00 10 1322 11 00 00	242,356.00	45,559.57	287,915.57	287,915.57		287,915.57	
02 CD 08 02 33 00 10 1325 11 00 00	127,945.00	-88,828.68	39,116.32	39,116.32		39,116.32	
02 CD 08 02 33 00 10 1326 11 00 00		65,180.23	65,180.23	65,180.23		65,180.23	
02 CD 08 02 33 00 10 1327 11 00 00		101,699.29	101,699.29	101,699.29		101,699.29	
02 CD 08 02 33 00 10 1401 11 01 00	249,869.00	307,277.00	557,146.00	557,146.00	23,419.00	533,727.00	
02 CD 08 02 33 00 10 1401 11 03 00	367,602.00	-188,072.00	179,530.00	179,530.00		179,530.00	
02 CD 08 02 33 00 10 1403 11 01 00	94,782.00	5,966.41	100,748.41	100,748.41	15,885.47	84,862.94	
02 CD 08 02 33 00 10 1403 11 03 00	130,355.00	2,632.00	132,987.00	132,987.00		132,987.00	
02 CD 08 02 33 00 10 1404 11 00 00	90,254.00	-1,767.83	88,486.17	88,486.17		88,486.17	
02 CD 08 02 33 00 10 1407 11 00 00	19,425.00	-3,277.40	16,147.60	16,147.60		16,147.60	
02 CD 08 02 33 00 10 1501 11 00 00	480,039.00	-168,861.00	311,178.00	311,178.00		311,178.00	
02 CD 08 02 33 00 10 1506 11 00 00	389,699.00	-46,506.32	343,192.68	343,192.68		343,192.68	
02 CD 08 02 33 00 10 1507 11 00 00	421,043.00	605,703.97	1,026,746.97	1,026,746.97		1,026,746.97	
02 CD 08 02 33 00 10 1507 11 65 00	644,116.00	-294,694.92	349,421.08	349,421.08	349,421.08		
02 CD 08 02 33 00 10 1508 11 00 00	94,187.00	-2,990.58	91,196.42	91,196.42	14,901.08	76,295.34	
02 CD 08 02 33 00 10 1509 11 00 00	568,213.00	135,058.32	703,271.32	703,271.32		703,271.32	
02 CD 08 02 33 00 10 1510 11 00 00	6,572.00	-6,572.00					
02 CD 08 02 33 00 10 1601 11 00 00	198,977.00	137,220.00	336,197.00	336,197.00	52,375.00	283,822.00	
02 CD 08 02 33 00 11 1103 11 00 00	879,890.00	1,409,373.05	2,289,263.05	2,289,263.05		2,289,263.05	
02 CD 08 02 33 00 11 1104 11 00 00	534,311.00	1,736,343.08	2,270,654.08	2,270,654.08		2,270,654.08	
02 CD 08 02 33 00 11 1301 11 00 00	26,245.00	60,242.50	86,487.50	86,487.50		86,487.50	
02 CD 08 02 33 00 11 1305 11 00 00	39,080.00	70,681.06	109,761.06	109,761.06		109,761.06	
02 CD 08 02 33 00 11 1306 11 00 00	160,749.00	808,009.31	968,758.31	968,758.31		968,758.31	
02 CD 08 02 33 00 11 1319 11 00 00	379,102.00	520,273.33	899,375.33	899,375.33		899,375.33	
02 CD 08 02 33 00 11 1322 11 00 00	7,915.00	31,041.78	38,956.78	38,956.78		38,956.78	
02 CD 08 02 33 00 11 1325 11 00 00	11,407.00	29,722.43	41,129.43	41,129.43		41,129.43	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 33 DESARROLLO DEL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 33 00 11 1326 11 00 00	272,991.00	328,670.63	601,661.63	601,661.63		601,661.63	
02 CD 08 02 33 00 11 1327 11 00 00		65,640.11	65,640.11	65,640.11		65,640.11	
02 CD 08 02 33 00 11 1401 11 01 00	147,794.00	8,169.00	155,963.00	155,963.00	6,450.00	149,513.00	
02 CD 08 02 33 00 11 1401 11 03 00	35,930.00	-850.00	35,080.00	35,080.00		35,080.00	
02 CD 08 02 33 00 11 1403 11 01 00	43,884.00	12,130.15	56,014.15	56,014.15	1,244.83	54,769.32	
02 CD 08 02 33 00 11 1403 11 03 00	26,615.00	-627.00	25,988.00	25,988.00		25,988.00	
02 CD 08 02 33 00 11 1404 11 00 00	38,264.00	-1,549.10	36,714.90	36,714.90		36,714.90	
02 CD 08 02 33 00 11 1407 11 00 00	5,543.00	898.56	6,441.56	6,441.56		6,441.56	
02 CD 08 02 33 00 11 1501 11 00 00	82,635.00	-6,155.00	76,480.00	76,480.00		76,480.00	
02 CD 08 02 33 00 11 1506 11 00 00	32,178.00	85,964.05	118,142.05	118,142.05		118,142.05	
02 CD 08 02 33 00 11 1507 11 00 00	424,612.00	1,589,530.81	2,014,142.81	2,014,142.81		2,014,142.81	
02 CD 08 02 33 00 11 1507 11 65 00	170,665.00	-44,529.49	126,135.51	126,135.51	126,135.51		
02 CD 08 02 33 00 11 1508 11 00 00	28,311.00	2,745.19	31,056.19	31,056.19	313.71	30,742.48	
02 CD 08 02 33 00 11 1509 11 00 00	725,574.00	43,335.05	768,909.05	768,909.05		768,909.05	
02 CD 08 02 33 00 11 1510 11 00 00	1,570.00	-1,570.00					
02 CD 08 02 33 00 12 1103 11 00 00	1,582,420.00	-10,209.84	1,572,210.16	1,572,210.16		1,572,210.16	
02 CD 08 02 33 00 12 1104 11 00 00	5,144,945.00	-159,333.19	4,985,611.81	4,985,611.81		4,985,611.81	
02 CD 08 02 33 00 12 1301 11 00 00	80,030.00	8,253.64	88,283.64	88,283.64		88,283.64	
02 CD 08 02 33 00 12 1305 11 00 00	168,001.00	-34,000.54	134,000.46	134,000.46		134,000.46	
02 CD 08 02 33 00 12 1306 11 00 00	753,596.00	217,631.63	971,227.63	971,227.63		971,227.63	
02 CD 08 02 33 00 12 1308 11 00 00	66,071.00	-66,071.00					
02 CD 08 02 33 00 12 1319 11 00 00	623,936.00	-26,968.10	596,967.90	596,967.90		596,967.90	
02 CD 08 02 33 00 12 1322 11 00 00	376,851.00	20,976.24	397,827.24	397,827.24		397,827.24	
02 CD 08 02 33 00 12 1326 11 00 00	86,698.00	-17,973.14	68,724.86	68,724.86		68,724.86	
02 CD 08 02 33 00 12 1327 11 00 00		89,329.00	89,329.00	89,329.00		89,329.00	
02 CD 08 02 33 00 12 1401 11 01 00	738,055.00	-32,683.00	705,372.00	705,372.00	30,326.00	675,046.00	
02 CD 08 02 33 00 12 1401 11 03 00	419,584.00	-14,870.00	404,714.00	404,714.00		404,714.00	
02 CD 08 02 33 00 12 1403 11 03 00		299,788.00	299,788.00	299,788.00		299,788.00	
02 CD 08 02 33 00 12 1404 11 00 00	52,179.00	6,279.84	58,458.84	58,458.84		58,458.84	
02 CD 08 02 33 00 12 1404 11 08 00	112,179.00	-112,179.00					
02 CD 08 02 33 00 12 1407 11 00 00		8,916.93	8,916.93	8,916.93		8,916.93	
02 CD 08 02 33 00 12 1501 11 00 00	399,337.00	-12,037.50	387,299.50	387,299.50		387,299.50	
02 CD 08 02 33 00 12 1506 11 00 00	544,503.00	-48,339.25	496,163.75	496,163.75		496,163.75	
02 CD 08 02 33 00 12 1507 11 00 00	2,457,169.00	-1,022,292.87	1,434,876.13	1,434,876.13		1,434,876.13	
02 CD 08 02 33 00 12 1507 11 12 00		935,726.25	935,726.25	935,726.25		935,726.25	
02 CD 08 02 33 00 12 1508 11 00 00	141,640.00	-5,107.19	136,532.81	136,532.81	22,909.41	113,623.40	
02 CD 08 02 33 00 12 1509 11 00 00	2,530,454.00	-25,227.04	2,505,226.96	2,505,226.96		2,505,226.96	
02 CD 08 02 33 00 12 1510 11 00 00	8,768.00	-8,768.00					
02 CD 08 02 33 00 14 1103 11 00 00	6,497,531.00	-2,958,476.54	3,539,054.46	3,539,054.46		3,539,054.46	
02 CD 08 02 33 00 14 1104 11 00 00	7,255,407.00	-3,985,550.89	3,269,856.11	3,269,856.11		3,269,856.11	
02 CD 08 02 33 00 14 1201 11 51 00		2,007,741.93	2,007,741.93	2,007,741.93		2,007,741.93	
02 CD 08 02 33 00 14 1301 11 00 00	202,919.00	-102,919.00	100,000.00	100,000.00		100,000.00	
02 CD 08 02 33 00 14 1305 11 00 00	380,401.00	-112,665.56	267,735.44	267,735.44		267,735.44	
02 CD 08 02 33 00 14 1306 11 00 00	1,628,118.00	-164,944.74	1,463,173.26	1,463,173.26		1,463,173.26	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO  
SUBFUNCION 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO  
PROGRAMA 33 DESARROLLO DEL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 33 00 14 1308 11 00 00	320,982.00	-320,982.00					
02 CD 08 02 33 00 14 1319 11 00 00	987,527.00	-836,347.98	151,179.02	151,179.02		151,179.02	
02 CD 08 02 33 00 14 1322 11 00 00	686,818.00	-428,202.03	258,615.97	258,615.97		258,615.97	
02 CD 08 02 33 00 14 1325 11 00 00	639,865.00	-639,865.00					
02 CD 08 02 33 00 14 1326 11 00 00		121,005.66	121,005.66	121,005.66		121,005.66	
02 CD 08 02 33 00 14 1327 11 00 00		101,017.48	101,017.48	101,017.48		101,017.48	
02 CD 08 02 33 00 14 1327 11 51 00		30,662.88	30,662.88	30,662.88		30,662.88	
02 CD 08 02 33 00 14 1401 11 01 00	1,345,296.00	-137,957.00	1,207,339.00	1,207,339.00	51,515.00	1,155,824.00	
02 CD 08 02 33 00 14 1401 11 03 00	487,377.00	-24,315.00	463,062.00	463,062.00		463,062.00	
02 CD 08 02 33 00 14 1403 11 01 00	375,333.00	-45,692.82	329,640.18	329,640.18	53,929.76	275,710.42	
02 CD 08 02 33 00 14 1403 11 03 00	369,683.00	-26,673.00	343,010.00	343,010.00		343,010.00	
02 CD 08 02 33 00 14 1404 11 00 00	308,731.00	-32,430.36	276,300.64	276,300.64		276,300.64	
02 CD 08 02 33 00 14 1407 11 00 00	47,431.00	-16,774.92	30,656.08	30,656.08		30,656.08	
02 CD 08 02 33 00 14 1501 11 00 00	762,459.00	-34,704.00	727,755.00	727,755.00		727,755.00	
02 CD 08 02 33 00 14 1506 11 00 00	1,068,932.00	-580,428.38	488,503.62	488,503.62		488,503.62	
02 CD 08 02 33 00 14 1507 11 00 00	5,655,168.00	-3,953,756.67	1,701,411.33	1,701,411.33		1,701,411.33	
02 CD 08 02 33 00 14 1508 11 00 00	277,354.00	-12,899.23	264,454.77	264,454.77	43,664.55	220,790.22	
02 CD 08 02 33 00 14 1509 11 00 00	3,337,301.00	149,020.78	3,486,321.78	3,486,321.78		3,486,321.78	
02 CD 08 02 33 00 14 1510 11 12 00	15,556.00	-2,543.63	13,012.37	13,012.37		13,012.37	
02 CD 08 02 33 00 14 1601 11 00 00	613,319.00	-16,310.00	597,009.00	597,009.00	105,742.00	491,267.00	
02 CD 08 02 33 00 15 1103 11 00 00	6,944,820.00	656,611.54	7,601,431.54	7,601,431.54		7,601,431.54	
02 CD 08 02 33 00 15 1104 11 00 00	3,848,718.00	924,702.49	4,773,420.49	4,773,420.49		4,773,420.49	
02 CD 08 02 33 00 15 1202 11 51 00		1,743,185.25	1,743,185.25	1,080,296.15		1,080,296.15	662,889.10
02 CD 08 02 33 00 15 1301 11 00 00	458,078.00	-115,723.82	342,354.18	342,354.18		342,354.18	
02 CD 08 02 33 00 15 1305 11 00 00	509,761.00	-38,709.52	471,051.48	471,051.48		471,051.48	
02 CD 08 02 33 00 15 1306 11 00 00	2,039,043.00	786,008.19	2,825,051.19	2,825,051.19		2,825,051.19	
02 CD 08 02 33 00 15 1308 11 00 00	357.00	-357.00					
02 CD 08 02 33 00 15 1319 11 00 00	3,268,253.00	-127,658.15	3,140,594.85	3,140,594.85		3,140,594.85	
02 CD 08 02 33 00 15 1322 11 00 00	620,942.00	-521.40	620,420.60	620,420.60		620,420.60	
02 CD 08 02 33 00 15 1326 11 00 00	733,999.00	234,198.47	968,197.47	968,197.47		968,197.47	
02 CD 08 02 33 00 15 1327 11 00 00		249,481.96	249,481.96	249,481.96		249,481.96	
02 CD 08 02 33 00 15 1401 11 01 00	1,440,198.00	246,767.00	1,686,965.00	1,686,965.00	70,436.00	1,616,529.00	
02 CD 08 02 33 00 15 1401 11 03 00	935,191.00	142,774.00	1,077,965.00	1,077,965.00		1,077,965.00	
02 CD 08 02 33 00 15 1403 11 01 00	312,962.00	24,442.82	337,404.82	337,404.82	55,139.30	282,265.52	
02 CD 08 02 33 00 15 1403 11 03 00	607,244.00	191,248.00	798,492.00	798,492.00		798,492.00	
02 CD 08 02 33 00 15 1404 11 00 00	332,945.00	-25,223.56	307,721.44	307,721.44		307,721.44	
02 CD 08 02 33 00 15 1404 11 08 00	19,788.00	-19,788.00					
02 CD 08 02 33 00 15 1407 11 00 00	79,159.00	-20,632.57	58,526.43	58,526.43		58,526.43	
02 CD 08 02 33 00 15 1501 11 00 00	1,472,620.00	-82,476.50	1,390,143.50	1,390,143.50		1,390,143.50	
02 CD 08 02 33 00 15 1506 11 00 00	2,431,209.00	-853,019.67	1,578,189.33	1,578,189.33		1,578,189.33	
02 CD 08 02 33 00 15 1507 11 00 00	3,499,075.00	-163,000.62	3,336,074.38	3,336,074.38		3,336,074.38	
02 CD 08 02 33 00 15 1507 11 12 00	836,995.00	-836,995.00					
02 CD 08 02 33 00 15 1507 11 65 00	2,640,000.00	-141,175.78	2,498,824.22	2,498,824.22	2,498,824.22		
02 CD 08 02 33 00 15 1507 11 66 00	146,700.00	-146,700.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 33 DESARROLLO DEL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 33 00 15 1508 11 00 00	416,935.00	46,699.87	463,634.87	463,634.87	76,062.29	387,572.58	
02 CD 08 02 33 00 15 1510 11 00 00	18,881.00	-18,881.00					
02 CD 08 02 33 00 15 1510 11 12 00	11,170.00	5,910.45	17,080.45	17,080.45		17,080.45	
02 CD 08 02 33 00 15 1601 11 51 00		27,526.00	27,526.00	16,526.00		16,526.00	11,000.00
02 CD 08 02 33 00 16 1103 11 00 00	6,775,713.00	-9,016.50	6,766,696.50	6,766,696.50		6,766,696.50	
02 CD 08 02 33 00 16 1104 11 00 00	2,332,434.00	-7,911.23	2,324,522.77	2,324,522.77		2,324,522.77	
02 CD 08 02 33 00 16 1301 11 00 00	146,748.00	-119.50	146,628.50	146,628.50		146,628.50	
02 CD 08 02 33 00 16 1305 11 00 00	252,420.00	-31,811.49	220,608.51	220,608.51		220,608.51	
02 CD 08 02 33 00 16 1306 11 00 00	1,036,028.00	-2,755.89	1,033,272.11	1,033,272.11		1,033,272.11	
02 CD 08 02 33 00 16 1308 11 00 00	9,649.00	-9,649.00					
02 CD 08 02 33 00 16 1319 11 00 00	458,243.00	-140,189.37	318,053.63	318,053.63		318,053.63	
02 CD 08 02 33 00 16 1322 11 00 00	349,718.00		349,718.00	349,718.00		349,718.00	
02 CD 08 02 33 00 16 1326 11 00 00	259,747.00	-141,407.32	118,339.68	118,339.68		118,339.68	
02 CD 08 02 33 00 16 1401 11 01 00	1,021,342.00	-60,013.00	961,329.00	961,329.00	40,872.00	920,457.00	
02 CD 08 02 33 00 16 1401 11 03 00	157,439.00	-8,114.00	149,325.00	149,325.00		149,325.00	
02 CD 08 02 33 00 16 1403 11 01 00	338,785.00	-12,690.76	326,094.24	326,094.24	53,661.02	272,433.22	
02 CD 08 02 33 00 16 1403 11 03 00	116,622.00	-6,012.00	110,610.00	110,610.00		110,610.00	
02 CD 08 02 33 00 16 1404 11 00 00	163,948.00	-18,182.25	145,765.75	145,765.75		145,765.75	
02 CD 08 02 33 00 16 1407 11 00 00	39,329.00	-9,650.93	29,678.07	29,678.07		29,678.07	
02 CD 08 02 33 00 16 1501 11 00 00	604,484.00	-36,739.50	567,744.50	567,744.50		567,744.50	
02 CD 08 02 33 00 16 1506 11 00 00	1,030,265.00	-462,272.98	567,992.02	567,992.02		567,992.02	
02 CD 08 02 33 00 16 1507 11 00 00	2,289,619.00	-288,649.17	2,000,969.83	2,000,969.83		2,000,969.83	
02 CD 08 02 33 00 16 1507 11 65 00	1,128,682.00	-233,313.51	895,368.49	895,368.49	895,368.49		
02 CD 08 02 33 00 16 1508 11 00 00	182,162.00	-10,226.84	171,935.16	171,935.16	28,326.58	143,608.58	
02 CD 08 02 33 00 16 1509 11 00 00	966,382.00	-6,635.00	959,747.00	959,747.00		959,747.00	
02 CD 08 02 33 00 16 1510 11 12 00	13,253.00	-3,042.71	10,210.29	10,210.29		10,210.29	
02 CD 08 02 33 00 16 1601 11 00 00	211,114.00	-17,615.00	193,499.00	193,499.00	30,146.00	163,353.00	
08 CD 08 02 33 00 05 1103 11 00 00	24,224,411.00	-3,604,985.44	20,619,425.56	20,619,425.56		20,619,425.56	
08 CD 08 02 33 00 05 1104 11 00 00	976,290.00	-389,220.19	587,069.81	587,069.81		587,069.81	
08 CD 08 02 33 00 05 1301 11 00 00	349,728.00	-10,674.50	339,053.50	339,053.50		339,053.50	
08 CD 08 02 33 00 05 1305 11 00 00	699,648.00	-134,055.34	565,592.66	565,592.66		565,592.66	
08 CD 08 02 33 00 05 1306 11 00 00	3,029,452.00	577,558.60	3,607,010.60	3,607,010.60		3,607,010.60	
08 CD 08 02 33 00 05 1308 11 12 00	151,456.00	-151,456.00					
08 CD 08 02 33 00 05 1316 11 12 00		991,981.99	991,981.99	991,981.99		991,981.99	
08 CD 08 02 33 00 05 1319 11 00 00	174,779.00	417,275.73	592,054.73	592,054.73		592,054.73	
08 CD 08 02 33 00 05 1322 11 00 00	825,974.00	16,425.03	842,399.03	842,399.03		842,399.03	
08 CD 08 02 33 00 05 1325 11 00 00	40,655.00	-16,848.80	23,806.20	23,806.20		23,806.20	
08 CD 08 02 33 00 05 1326 11 00 00		137,735.97	137,735.97	137,735.97		137,735.97	
08 CD 08 02 33 00 05 1327 11 00 00		228,157.40	228,157.40	228,157.40		228,157.40	
08 CD 08 02 33 00 05 1401 11 01 00	3,153,684.00	-459,602.00	2,694,082.00	2,694,082.00	108,210.00	2,585,872.00	
08 CD 08 02 33 00 05 1401 11 03 00	65,900.00	-23,991.00	41,909.00	41,909.00		41,909.00	
08 CD 08 02 33 00 05 1403 11 01 00	1,210,896.00	-173,746.91	1,037,149.09	1,037,149.09	174,959.57	862,189.52	
08 CD 08 02 33 00 05 1403 11 03 00	48,815.00	-17,772.00	31,043.00	31,043.00		31,043.00	
08 CD 08 02 33 00 05 1404 11 00 00	551,900.00	-77,286.78	474,613.22	474,613.22		474,613.22	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 33 DESARROLLO DEL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 08 02 33 00 05 1407 11 00 00	90,167.00	-22,393.18	67,773.82	67,773.82		67,773.82	
08 CD 08 02 33 00 05 1501 11 00 00	1,092,766.00	11,414.00	1,104,180.00	1,104,180.00		1,104,180.00	
08 CD 08 02 33 00 05 1506 11 00 00	2,457,107.00	-561,907.39	1,895,199.61	1,895,199.61		1,895,199.61	
08 CD 08 02 33 00 05 1507 11 00 00	11,975,462.00	-1,481,091.22	10,494,370.78	10,494,370.78		10,494,370.78	
08 CD 08 02 33 00 05 1507 11 12 00		716,746.20	716,746.20	716,746.20	158,802.00	557,944.20	
08 CD 08 02 33 00 05 1507 11 65 00		1,796,376.00	1,796,376.00	1,796,376.00	1,796,376.00		
08 CD 08 02 33 00 05 1508 11 00 00	504,014.00	-76,519.83	427,494.17	427,494.17	72,050.84	355,443.33	
08 CD 08 02 33 00 05 1509 11 00 00	4,393,189.00	-529,305.83	3,863,883.17	3,863,883.17		3,863,883.17	
08 CD 08 02 33 00 05 1510 11 12 00	23,588.00	-3,954.45	19,633.55	19,633.55		19,633.55	
08 CD 08 02 33 00 05 1601 11 00 00	1,066,203.00	-201,188.00	865,015.00	865,015.00	123,927.00	741,088.00	
<b>TOTAL CAPITULO 1000</b>	<b>362,197,118.00</b>	<b>3,187,759.02</b>	<b>365,384,877.02</b>	<b>364,710,987.92</b>	<b>13,411,712.40</b>	<b>351,299,275.52</b>	<b>673,889.10</b>
02 CD 08 02 33 00 01 2101 10 51 00		3,862.69	3,862.69	3,862.69		3,862.69	
02 CD 08 02 33 00 01 2103 10 51 00		1,178.02	1,178.02	1,178.02		1,178.02	
02 CD 08 02 33 00 01 2106 10 00 00	9,030.00		9,030.00	9,030.00		9,030.00	
02 CD 08 02 33 00 01 2201 10 00 00	104,813.00	-10,979.01	93,833.99	93,833.99		93,833.99	
02 CD 08 02 33 00 01 2201 10 51 00		3,368.70	3,368.70	2,947.70		2,947.70	421.00
02 CD 08 02 33 00 01 2404 10 00 00	12,900.00	-5,414.64	7,485.36	7,485.36		7,485.36	
02 CD 08 02 33 00 01 2404 10 51 00		3,363.29	3,363.29	3,363.29		3,363.29	
02 CD 08 02 33 00 01 2601 10 00 00	7,500.00	-3,750.00	3,750.00	3,750.00		3,750.00	
02 CD 08 02 33 00 01 2701 10 00 00	21,500.00	-6,768.50	14,731.50	14,731.50		14,731.50	
02 CD 08 02 33 00 01 2701 10 51 00		4,145.75	4,145.75	4,145.75		4,145.75	
02 CD 08 02 33 00 01 2703 10 00 00	258,818.00	-8,260.60	250,557.40	250,557.40		250,557.40	
02 CD 08 02 33 00 01 2703 10 51 00		53,341.43	53,341.43	53,341.43		53,341.43	
02 CD 08 02 33 00 02 2101 10 00 00	400,000.00		400,000.00	400,000.00		400,000.00	
02 CD 08 02 33 00 02 2103 10 00 00	300,000.00	-1,554.89	298,445.11	298,445.11		298,445.11	
02 CD 08 02 33 00 02 2201 10 00 00	300,000.00	-32,053.10	267,946.90	267,946.90		267,946.90	
02 CD 08 02 33 00 02 2703 10 00 00	700,000.00	-90,479.90	609,520.10	609,520.10		609,520.10	
02 CD 08 02 33 00 03 2103 10 51 00		345.00	345.00	345.00		345.00	
02 CD 08 02 33 00 03 2701 10 51 00		3,241.85	3,241.85	3,241.85		3,241.85	
02 CD 08 02 33 00 03 2703 10 00 00	200,000.00	-11,463.25	188,536.75	188,536.75		188,536.75	
02 CD 08 02 33 00 03 2703 10 51 00		127,162.40	127,162.40	127,162.40		127,162.40	
02 CD 08 02 33 00 04 2501 10 00 00	100,000.00	-7,352.73	92,647.27	92,647.27		92,647.27	
02 CD 08 02 33 00 04 2601 10 00 00	2,023,400.00	-1,278,073.52	745,326.48	745,326.48		745,326.48	
02 CD 08 02 33 00 04 2701 10 00 00	768,750.00	-713,124.50	55,625.50	55,625.50		55,625.50	
02 CD 08 02 33 00 04 2701 10 15 00		208,288.00	208,288.00	208,288.00		208,288.00	
02 CD 08 02 33 00 04 2702 10 00 00	118,850.00	-102,744.27	16,105.73	16,105.73		16,105.73	
02 CD 08 02 33 00 04 2703 10 00 00	79,600.00	-26,400.60	53,199.40	53,199.40		53,199.40	
02 CD 08 02 33 00 05 2601 10 00 00	242,200.00	-67,000.00	175,200.00	175,200.00		175,200.00	
02 CD 08 02 33 00 05 2701 10 00 00	54,000.00	-54,000.00					
02 CD 08 02 33 00 05 2703 10 00 00	200,000.00	-138,296.35	61,703.65	61,703.65		61,703.65	
02 CD 08 02 33 00 06 2201 10 00 00	75,000.00	-54,014.62	20,985.38	20,985.38		20,985.38	
02 CD 08 02 33 00 06 2703 10 00 00	425,000.00	-404,443.55	20,556.45	20,556.45		20,556.45	
02 CD 08 02 33 00 07 2101 10 00 00	145,267.00	-41,095.12	104,171.88	104,171.88		104,171.88	
02 CD 08 02 33 00 07 2103 10 00 00	46,333.00	-1,625.01	44,707.99	44,707.99		44,707.99	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 33 DESARROLLO DEL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 33 00 07 2601 10 00 00	1,859,133.00		1,859,133.00	1,859,133.00		1,859,133.00	
02 CD 08 02 33 00 07 2701 10 00 00	33,149.00	-26,248.54	6,900.46	6,900.46		6,900.46	
02 CD 08 02 33 00 07 2703 10 00 00	399,556.00	29,747.15	429,303.15	429,303.15		429,303.15	
02 CD 08 02 33 00 08 2101 10 00 00	302,000.00	-883.67	301,116.33	301,116.33		301,116.33	
02 CD 08 02 33 00 08 2101 10 51 00		12,476.45	12,476.45	12,476.45		12,476.45	
02 CD 08 02 33 00 08 2102 10 00 00	300,000.00	-26,680.99	273,319.01	273,319.01		273,319.01	
02 CD 08 02 33 00 08 2102 10 51 00		18,554.75	18,554.75	18,554.75		18,554.75	
02 CD 08 02 33 00 08 2103 10 51 00		24,459.58	24,459.58	24,459.58		24,459.58	
02 CD 08 02 33 00 08 2106 10 51 00		1,607.57	1,607.57	1,607.57		1,607.57	
02 CD 08 02 33 00 08 2201 10 00 00	36,000.00	-36,000.00					
02 CD 08 02 33 00 08 2201 10 51 00		10,501.81	10,501.81	10,501.81		10,501.81	
02 CD 08 02 33 00 08 2202 10 51 00		3,519.95	3,519.95	3,519.95		3,519.95	
02 CD 08 02 33 00 08 2203 10 00 00	30,000.00	-30,000.00					
02 CD 08 02 33 00 08 2302 10 51 00		15,225.54	15,225.54	15,225.54		15,225.54	
02 CD 08 02 33 00 08 2401 10 51 00		6,511.06	6,511.06	6,511.06		6,511.06	
02 CD 08 02 33 00 08 2402 10 51 00		4,964.97	4,964.97	4,964.97		4,964.97	
02 CD 08 02 33 00 08 2403 10 51 00		216.00	216.00	216.00		216.00	
02 CD 08 02 33 00 08 2404 10 51 00		31,115.68	31,115.68	31,115.68		31,115.68	
02 CD 08 02 33 00 08 2501 10 51 00		100.00	100.00	100.00		100.00	
02 CD 08 02 33 00 08 2503 10 00 00	50,000.00	-50,000.00					
02 CD 08 02 33 00 08 2504 10 00 00	300,000.00	-300,000.00					
02 CD 08 02 33 00 08 2504 10 51 00		30,671.88	30,671.88	30,671.88		30,671.88	
02 CD 08 02 33 00 08 2505 10 51 00		13,129.31	13,129.31	13,129.31		13,129.31	
02 CD 08 02 33 00 08 2601 10 51 00		1,597.55	1,597.55	1,597.55		1,597.55	
02 CD 08 02 33 00 08 2602 10 00 00	5,000.00	-925.13	4,074.87	4,074.87		4,074.87	
02 CD 08 02 33 00 08 2701 10 51 00		22,560.31	22,560.31	22,560.31		22,560.31	
02 CD 08 02 33 00 08 2703 10 00 00	910,000.00	105,137.78	1,015,137.78	1,015,137.78		1,015,137.78	
02 CD 08 02 33 00 08 2703 10 51 00		1,630.00	1,630.00	1,630.00		1,630.00	
02 CD 08 02 33 00 09 2101 10 00 00	70,000.00		70,000.00	70,000.00		70,000.00	
02 CD 08 02 33 00 09 2101 10 51 00		17,459.92	17,459.92	17,459.92		17,459.92	
02 CD 08 02 33 00 09 2102 10 00 00	100,000.00		100,000.00	100,000.00		100,000.00	
02 CD 08 02 33 00 09 2102 10 51 00		18,626.78	18,626.78	18,626.78		18,626.78	
02 CD 08 02 33 00 09 2103 10 00 00	50,000.00	-25,277.87	24,722.13	24,722.13		24,722.13	
02 CD 08 02 33 00 09 2201 10 00 00	90,000.00	-1,510.54	88,489.46	88,489.46		88,489.46	
02 CD 08 02 33 00 09 2201 10 51 00		8,337.50	8,337.50	8,337.50		8,337.50	
02 CD 08 02 33 00 09 2302 10 00 00	70,000.00	-68,292.45	1,707.55	1,707.55		1,707.55	
02 CD 08 02 33 00 09 2302 10 51 00		96,744.87	96,744.87	96,744.87		96,744.87	
02 CD 08 02 33 00 09 2401 10 00 00	379,440.00	-379,440.00					
02 CD 08 02 33 00 09 2401 10 51 00		909.05	909.05	909.05		909.05	
02 CD 08 02 33 00 09 2404 10 00 00	50,000.00	-28,422.95	21,577.05	21,577.05		21,577.05	
02 CD 08 02 33 00 09 2501 10 51 00		195,533.06	195,533.06	195,533.06		195,533.06	
02 CD 08 02 33 00 09 2504 10 51 00		32,684.98	32,684.98	32,684.98		32,684.98	
02 CD 08 02 33 00 09 2601 10 51 00		538,466.08	538,466.08	538,466.08		538,466.08	
02 CD 08 02 33 00 09 2701 10 00 00	680,000.00	1,262,565.30	1,942,565.30	1,942,565.30		1,942,565.30	





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 33 DESARROLLO DEL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 33 00 09 2703 10 00 00	2,240,560.00	-1,062,584.98	1,177,975.02	1,177,975.02		1,177,975.02	
02 CD 08 02 33 00 10 2101 10 00 00	68,428.00	-6,917.27	61,510.73	61,510.73		61,510.73	
02 CD 08 02 33 00 10 2101 10 51 00		11,039.38	11,039.38	11,039.38		11,039.38	
02 CD 08 02 33 00 10 2102 10 51 00		9,695.03	9,695.03	9,695.03		9,695.03	
02 CD 08 02 33 00 10 2103 10 00 00	3,890.00	-1,315.00	2,575.00	2,575.00		2,575.00	
02 CD 08 02 33 00 10 2103 10 51 00		22,569.61	22,569.61	22,569.61		22,569.61	
02 CD 08 02 33 00 10 2106 10 51 00		3,131.91	3,131.91	3,131.91		3,131.91	
02 CD 08 02 33 00 10 2201 10 00 00	138,420.00	-6,153.00	132,267.00	132,267.00		132,267.00	
02 CD 08 02 33 00 10 2201 10 51 00		4,902.00	4,902.00	4,902.00		4,902.00	
02 CD 08 02 33 00 10 2203 10 00 00	5,736.00	-637.33	5,098.67	5,098.67		5,098.67	
02 CD 08 02 33 00 10 2302 10 00 00	5,000.00	-1,640.01	3,359.99	3,359.99		3,359.99	
02 CD 08 02 33 00 10 2302 10 51 00		22,138.49	22,138.49	22,138.49		22,138.49	
02 CD 08 02 33 00 10 2401 10 51 00		74,918.81	74,918.81	74,918.81		74,918.81	
02 CD 08 02 33 00 10 2402 10 51 00		24,431.46	24,431.46	24,431.46		24,431.46	
02 CD 08 02 33 00 10 2403 10 51 00		2,329.59	2,329.59	2,329.59		2,329.59	
02 CD 08 02 33 00 10 2404 10 51 00		21,514.76	21,514.76	21,514.76		21,514.76	
02 CD 08 02 33 00 10 2501 10 00 00	10,000.00	-7,999.00	2,001.00	2,001.00		2,001.00	
02 CD 08 02 33 00 10 2505 10 51 00		184.00	184.00	184.00		184.00	
02 CD 08 02 33 00 10 2506 10 00 00	830.00		830.00	830.00		830.00	
02 CD 08 02 33 00 10 2506 10 51 00		81.24	81.24	81.24		81.24	
02 CD 08 02 33 00 10 2701 10 00 00	65,049.00	-4,788.40	60,260.60	60,260.60		60,260.60	
02 CD 08 02 33 00 10 2701 10 51 00		52,989.24	52,989.24	52,989.24		52,989.24	
02 CD 08 02 33 00 10 2703 10 00 00	14,528.00	-8,985.00	5,543.00	5,543.00		5,543.00	
02 CD 08 02 33 00 10 2703 10 51 00		21,880.82	21,880.82	21,880.64		21,880.64	0.18
02 CD 08 02 33 00 11 2101 10 00 00	100,000.00	-100,000.00					
02 CD 08 02 33 00 11 2101 10 51 00		125,014.00	125,014.00	125,014.00		125,014.00	
02 CD 08 02 33 00 11 2103 10 00 00	100,000.00	-45,046.00	54,954.00	54,954.00		54,954.00	
02 CD 08 02 33 00 11 2103 10 51 00		10,775.53	10,775.53	10,775.53		10,775.53	
02 CD 08 02 33 00 11 2201 10 00 00	50,000.00	-34,999.96	15,000.04	15,000.04		15,000.04	
02 CD 08 02 33 00 11 2201 10 51 00		57,993.58	57,993.58	57,993.58		57,993.58	
02 CD 08 02 33 00 11 2303 10 51 00		23,290.00	23,290.00	23,290.00		23,290.00	
02 CD 08 02 33 00 11 2501 10 51 00		149,775.45	149,775.45	149,775.45		149,775.45	
02 CD 08 02 33 00 11 2505 10 00 00	955.00	-53.20	901.80	901.80		901.80	
02 CD 08 02 33 00 11 2506 10 51 00		44,999.96	44,999.96	44,999.96		44,999.96	
02 CD 08 02 33 00 11 2701 10 51 00		71,341.40	71,341.40	71,341.40		71,341.40	
02 CD 08 02 33 00 12 2103 10 00 00	125,000.00	-125,000.00					
02 CD 08 02 33 00 12 2201 10 00 00	100,000.00	-53,117.59	46,882.41	46,882.41		46,882.41	
02 CD 08 02 33 00 12 2701 10 00 00	500,000.00	-55,794.80	444,205.20	444,205.20		444,205.20	
02 CD 08 02 33 00 12 2703 10 00 00	800,000.00	-295,029.25	504,970.75	504,970.75		504,970.75	
02 CD 08 02 33 00 13 2102 10 00 00	50,000.00	-16,160.41	33,839.59	33,839.59		33,839.59	
02 CD 08 02 33 00 13 2103 10 15 00	100,000.00	-94,894.00	5,106.00	5,106.00		5,106.00	
02 CD 08 02 33 00 13 2203 10 15 00		96,661.05	96,661.05	96,661.05		96,661.05	
02 CD 08 02 33 00 13 2501 10 00 00	50,000.00	-49,234.10	765.90	765.90		765.90	
02 CD 08 02 33 00 13 2701 10 00 00	50,000.00	2,231.00	52,231.00	52,231.00		52,231.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 33 DESARROLLO DEL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 33 00 13 2703 10 00 00	25,000.00	175,779.84	200,779.84	200,779.84		200,779.84	
02 CD 08 02 33 00 14 2101 10 00 00	21,838.00		21,838.00	21,838.00		21,838.00	
02 CD 08 02 33 00 14 2101 10 51 00		72.80	72.80	72.80		72.80	
02 CD 08 02 33 00 14 2102 10 00 00	26,206.00	-26,206.00					
02 CD 08 02 33 00 14 2102 10 51 00		127.12	127.12	127.12		127.12	
02 CD 08 02 33 00 14 2103 10 00 00	5,241.00	-0.88	5,240.12	5,240.12		5,240.12	
02 CD 08 02 33 00 14 2103 10 51 00		2,100.00	2,100.00	2,100.00		2,100.00	
02 CD 08 02 33 00 14 2201 10 00 00	21,838.00		21,838.00	21,838.00		21,838.00	
02 CD 08 02 33 00 14 2302 10 00 00	17,463.00	-3,486.02	13,976.98	13,976.98		13,976.98	
02 CD 08 02 33 00 14 2302 10 51 00		258.75	258.75	258.75		258.75	
02 CD 08 02 33 00 14 2402 10 51 00		1,013.60	1,013.60	1,013.60		1,013.60	
02 CD 08 02 33 00 14 2501 10 51 00		94,147.74	94,147.74	94,147.74		94,147.74	
02 CD 08 02 33 00 14 2503 10 00 00	4,368.00	-4,368.00					
02 CD 08 02 33 00 14 2506 10 51 00		2,420.00	2,420.00	2,420.00		2,420.00	
02 CD 08 02 33 00 14 2601 10 51 00		353,975.65	353,975.65	353,975.65		353,975.65	
02 CD 08 02 33 00 14 2701 10 00 00	13,102.00		13,102.00	13,102.00		13,102.00	
02 CD 08 02 33 00 14 2701 10 51 00		30,394.50	30,394.50	30,394.50		30,394.50	
02 CD 08 02 33 00 14 2703 10 00 00	34,940.00	-3,354.89	31,585.11	31,585.11		31,585.11	
02 CD 08 02 33 00 14 2703 10 51 00		47,394.95	47,394.95	47,394.95		47,394.95	
02 CD 08 02 33 00 15 2101 10 51 00		6,750.88	6,750.88	4,750.88		4,750.88	2,000.00
02 CD 08 02 33 00 15 2102 10 51 00		5,543.00	5,543.00	5,543.00		5,543.00	
02 CD 08 02 33 00 15 2103 10 51 00		9,351.60	9,351.60	4,351.60		4,351.60	5,000.00
02 CD 08 02 33 00 15 2105 10 51 00		380.00	380.00	380.00		380.00	
02 CD 08 02 33 00 15 2106 10 51 00		3,490.19	3,490.19	2,490.19		2,490.19	1,000.00
02 CD 08 02 33 00 15 2201 10 51 00		35,249.00	35,249.00	15,249.00		15,249.00	20,000.00
02 CD 08 02 33 00 15 2302 10 51 00		53,118.51	53,118.51	18,118.51		18,118.51	35,000.00
02 CD 08 02 33 00 15 2401 10 51 00		4,117.28	4,117.28	4,117.28		4,117.28	
02 CD 08 02 33 00 15 2402 10 51 00		1,819.87	1,819.87	1,819.87		1,819.87	
02 CD 08 02 33 00 15 2404 10 51 00		267.50	267.50	267.50		267.50	
02 CD 08 02 33 00 15 2501 10 51 00		237.00	237.00	237.00		237.00	
02 CD 08 02 33 00 15 2503 10 51 00		172.50	172.50	172.50		172.50	
02 CD 08 02 33 00 15 2504 10 51 00		1,650.25	1,650.25	1,650.25		1,650.25	
02 CD 08 02 33 00 15 2506 10 51 00		1,966.50	1,966.50	1,966.50		1,966.50	
02 CD 08 02 33 00 15 2601 10 51 00		995,644.16	995,644.16	799,362.12		799,362.12	196,282.04
02 CD 08 02 33 00 15 2602 10 51 00		166.71	166.71	166.71		166.71	
02 CD 08 02 33 00 15 2701 10 51 00		6,197.20	6,197.20	6,197.20		6,197.20	
02 CD 08 02 33 00 15 2703 10 51 00		211,256.81	211,256.81	161,256.81		161,256.81	50,000.00
02 CD 08 02 33 00 16 2101 10 00 00	1,392.00	-685.67	706.33	706.33		706.33	
02 CD 08 02 33 00 16 2103 10 00 00	2,021.00	-1,273.22	747.78	747.78		747.78	
02 CD 08 02 33 00 16 2201 10 15 00	200,000.00	-200,000.00					
02 CD 08 02 33 00 16 2404 10 00 00	3,520.00	-3,520.00					
02 CD 08 02 33 00 16 2501 10 00 00							
02 CD 08 02 33 00 16 2601 10 00 00	42,200.00	-32,172.14	10,027.86	10,027.86		10,027.86	
02 CD 08 02 33 00 16 2701 10 00 00	223,858.00	-190,323.23	33,534.77	33,534.77		33,534.77	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 33 DESARROLLO DEL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 33 00 16 2703 10 00 00	206,502.00	-47,471.14	159,030.86	159,030.86		159,030.86	
08 CD 08 02 33 00 05 2101 10 00 00	671,012.00	-187,411.27	483,600.73	483,600.73		483,600.73	
08 CD 08 02 33 00 05 2102 10 00 00	16,500.00	54.00	16,554.00	16,554.00		16,554.00	
08 CD 08 02 33 00 05 2103 10 00 00	66,000.00	46,370.33	112,370.33	112,370.33		112,370.33	
08 CD 08 02 33 00 05 2106 10 00 00	308,000.00	44,658.83	352,658.83	352,658.83		352,658.83	
08 CD 08 02 33 00 05 2201 10 00 00	308,000.00	-182,309.57	125,690.43	125,690.43		125,690.43	
08 CD 08 02 33 00 05 2203 10 00 00	4,015.00	47,361.37	51,376.37	51,376.37		51,376.37	
08 CD 08 02 33 00 05 2302 10 00 00	55,000.00	144,305.13	199,305.13	199,305.13		199,305.13	
08 CD 08 02 33 00 05 2303 10 00 00	33,000.00	-13.86	32,986.14	32,986.14		32,986.14	
08 CD 08 02 33 00 05 2401 10 00 00	55,000.00	300,690.18	355,690.18	355,690.18		355,690.18	
08 CD 08 02 33 00 05 2402 10 00 00	22,000.00	2,457.23	24,457.23	24,457.23		24,457.23	
08 CD 08 02 33 00 05 2403 10 00 00	16,500.00	-9,300.00	7,200.00	7,200.00		7,200.00	
08 CD 08 02 33 00 05 2404 10 00 00	55,000.00	88,366.69	143,366.69	143,366.69		143,366.69	
08 CD 08 02 33 00 05 2503 10 00 00	22,000.00	-11,899.20	10,100.80	10,100.80		10,100.80	
08 CD 08 02 33 00 05 2504 10 00 00	22,000.00	648.09	22,648.09	22,648.09		22,648.09	
08 CD 08 02 33 00 05 2505 10 00 00	22,000.00	21,426.51	43,426.51	43,426.51		43,426.51	
08 CD 08 02 33 00 05 2601 10 00 00	480,000.00	18,988.65	498,988.65	498,988.65		498,988.65	
08 CD 08 02 33 00 05 2701 10 00 00	1,210,000.00	145,921.21	1,355,921.21	1,355,921.21		1,355,921.21	
08 CD 08 02 33 00 05 2702 10 00 00	50,000.00	-40,296.33	9,703.67	9,703.67		9,703.67	
08 CD 08 02 33 00 05 2703 10 00 00	1,275,000.00	-62.03	1,274,937.97	1,274,937.97		1,274,937.97	
<b>TOTAL CAPITULO 2000</b>	<b>22,426,151.00</b>	<b>-273,526.60</b>	<b>22,152,624.40</b>	<b>21,842,921.18</b>		<b>21,842,921.18</b>	<b>309,703.22</b>
02 CD 08 02 33 00 01 3207 10 00 00	59,125.00	-25,211.50	33,913.50	33,913.50		33,913.50	
02 CD 08 02 33 00 01 3210 10 00 00	35,460.00	1,434.75	36,894.75	36,894.75		36,894.75	
02 CD 08 02 33 00 01 3501 10 51 00		977.50	977.50	977.50		977.50	
02 CD 08 02 33 00 01 3503 10 00 00	139,750.00	-139,750.00					
02 CD 08 02 33 00 01 3602 11 00 00	80,625.00	-43,452.50	37,172.50	37,172.50		37,172.50	
02 CD 08 02 33 00 01 3604 11 00 00		11,925.49	11,925.49	11,925.49		11,925.49	
02 CD 08 02 33 00 01 3701 10 00 00	5,375.00	-5,375.00					
02 CD 08 02 33 00 01 3802 10 00 00	385,640.00	-3,052.67	382,587.33	382,587.33		382,587.33	
02 CD 08 02 33 00 01 3802 10 51 00		5,750.00	5,750.00	5,750.00		5,750.00	
02 CD 08 02 33 00 01 3903 10 51 00		313,800.00	313,800.00	313,800.00		313,800.00	
02 CD 08 02 33 00 03 3201 10 51 00		55,200.00	55,200.00	55,200.00		55,200.00	
02 CD 08 02 33 00 03 3208 10 00 00	60,000.00	-24,108.50	35,891.50	35,891.50		35,891.50	
02 CD 08 02 33 00 03 3210 10 00 00	240,000.00	-21,943.20	218,056.80	218,056.80		218,056.80	
02 CD 08 02 33 00 03 3301 10 51 00		8,336,699.34	8,336,699.34	8,336,699.34		8,336,699.34	
02 CD 08 02 33 00 03 3802 10 00 00	250,000.00	2,270.25	252,270.25	252,270.25		252,270.25	
02 CD 08 02 33 00 03 3802 10 51 00		270,635.00	270,635.00	270,635.00		270,635.00	
02 CD 08 02 33 00 04 3103 11 00 00	282,240.00		282,240.00	282,240.00		282,240.00	
02 CD 08 02 33 00 04 3203 10 00 00	150,000.00	-64,550.00	85,450.00	85,450.00		85,450.00	
02 CD 08 02 33 00 04 3203 60 00 00							
02 CD 08 02 33 00 04 3503 10 00 00	938,320.00	-56,993.94	881,326.06	881,326.06		881,326.06	
02 CD 08 02 33 00 06 3206 10 00 00							
02 CD 08 02 33 00 06 3207 10 00 00	100,000.00	-44,095.48	55,904.52	55,904.52		55,904.52	
02 CD 08 02 33 00 06 3210 10 00 00	100,000.00	69,744.03	169,744.03	169,744.03		169,744.03	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO  
**SUBFUNCION** 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO  
**PROGRAMA** 33 DESARROLLO DEL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 33 00 06 3802 10 00 00	800,000.00	-480,412.83	319,587.17	319,587.17		319,587.17	
02 CD 08 02 33 00 07 3207 10 00 00	255,738.00	-39,595.50	216,142.50	216,142.50		216,142.50	
02 CD 08 02 33 00 07 3210 10 00 00	1,470,583.00	-425,835.60	1,044,747.40	1,044,747.40		1,044,747.40	
02 CD 08 02 33 00 07 3701 10 00 00	89,612.00	-89,612.00					
02 CD 08 02 33 00 07 3703 10 00 00							
02 CD 08 02 33 00 07 3802 10 00 00	771,819.00	-521,166.15	250,652.85	250,652.85		250,652.85	
02 CD 08 02 33 00 08 3103 11 51 00		307.50	307.50	307.50		307.50	
02 CD 08 02 33 00 08 3105 11 51 00		146,826.80	146,826.80	146,826.80		146,826.80	
02 CD 08 02 33 00 08 3205 10 51 00		1,000.00	1,000.00	1,000.00		1,000.00	
02 CD 08 02 33 00 08 3210 10 51 00		1,425.00	1,425.00	1,425.00		1,425.00	
02 CD 08 02 33 00 08 3212 10 51 00		585.01	585.01	585.01		585.01	
02 CD 08 02 33 00 08 3501 10 51 00		4,391.01	4,391.01	4,391.01		4,391.01	
02 CD 08 02 33 00 08 3502 10 51 00		1,040.00	1,040.00	1,040.00		1,040.00	
02 CD 08 02 33 00 08 3503 10 51 00		640.00	640.00	640.00		640.00	
02 CD 08 02 33 00 08 3504 10 51 00		701.00	701.00	701.00		701.00	
02 CD 08 02 33 00 08 3602 11 00 00	367,000.00	-0.38	366,999.62	366,999.62		366,999.62	
02 CD 08 02 33 00 08 3605 11 51 00		21,030.00	21,030.00	21,030.00		21,030.00	
02 CD 08 02 33 00 08 3703 10 51 00		19,189.21	19,189.21	19,189.21		19,189.21	
02 CD 08 02 33 00 08 3802 10 00 00	1,105,000.00	-325,872.65	779,127.35	779,127.35		779,127.35	
02 CD 08 02 33 00 08 3802 10 51 00		1,500.00	1,500.00	1,500.00		1,500.00	
02 CD 08 02 33 00 09 3103 11 51 00		5,235.89	5,235.89	5,235.89		5,235.89	
02 CD 08 02 33 00 09 3207 10 00 00	550,000.00	-476,363.20	73,636.80	73,636.80		73,636.80	
02 CD 08 02 33 00 09 3210 10 00 00	10,000.00	314,479.81	324,479.81	324,479.81		324,479.81	
02 CD 08 02 33 00 09 3501 10 51 00		6,009.90	6,009.90	6,009.90		6,009.90	
02 CD 08 02 33 00 09 3503 10 51 00		658,441.00	658,441.00	658,441.00		658,441.00	
02 CD 08 02 33 00 09 3601 11 00 00	60,000.00		60,000.00	60,000.00		60,000.00	
02 CD 08 02 33 00 09 3606 11 00 00							
02 CD 08 02 33 00 09 3701 10 00 00	80,000.00	-80,000.00					
02 CD 08 02 33 00 09 3703 10 00 00		2,700.00	2,700.00	2,700.00		2,700.00	
02 CD 08 02 33 00 09 3802 10 00 00	870,000.00	-102,769.06	767,230.94	767,230.94		767,230.94	
02 CD 08 02 33 00 09 3903 10 00 00							
02 CD 08 02 33 00 10 3403 10 51 00		23.00	23.00	23.00		23.00	
02 CD 08 02 33 00 10 3414 10 00 00	16,786.00	1,733.00	18,519.00	18,519.00		18,519.00	
02 CD 08 02 33 00 10 3602 11 00 00	28,681.00	-16,531.20	12,149.80	12,149.80		12,149.80	
02 CD 08 02 33 00 10 3802 10 00 00	75,546.00	-1,443.10	74,102.90	74,102.90		74,102.90	
02 CD 08 02 33 00 10 3903 10 00 00	17,500.00	-0.18	17,499.82	17,499.82		17,499.82	
02 CD 08 02 33 00 11 3208 10 51 00		16,000.00	16,000.00	16,000.00		16,000.00	
02 CD 08 02 33 00 11 3210 10 00 00	30,000.00	-30,000.00					
02 CD 08 02 33 00 11 3301 10 51 00		3,367,518.12	3,367,518.12	3,367,518.12		3,367,518.12	
02 CD 08 02 33 00 11 3403 10 51 00		6,900.00	6,900.00	6,900.00		6,900.00	
02 CD 08 02 33 00 11 3504 10 51 00		275,873.50	275,873.50	275,873.50		275,873.50	
02 CD 08 02 33 00 11 3505 10 51 00		48,000.00	48,000.00	48,000.00		48,000.00	
02 CD 08 02 33 00 11 3602 11 51 00		46,880.90	46,880.90	46,880.90		46,880.90	
02 CD 08 02 33 00 11 3802 10 15 00	10,000.00	-4,000.45	5,999.55	5,999.55		5,999.55	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 33 DESARROLLO DEL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 33 00 11 3802 10 51 00		223,312.60	223,312.60	223,312.60		223,312.60	
02 CD 08 02 33 00 12 3207 10 00 00	200,000.00	-126,625.00	73,375.00	73,375.00		73,375.00	
02 CD 08 02 33 00 12 3210 10 00 00	100,000.00	-56,015.90	43,984.10	43,984.10		43,984.10	
02 CD 08 02 33 00 12 3802 10 00 00	150,000.00	-140,800.00	9,200.00	9,200.00		9,200.00	
02 CD 08 02 33 00 13 3203 10 00 00	14,037.00	-12,322.90	1,714.10	1,714.10		1,714.10	
02 CD 08 02 33 00 13 3210 10 00 00	162,805.00	-52,805.00	110,000.00	110,000.00		110,000.00	
02 CD 08 02 33 00 13 3411 10 00 00	63,623.00		63,623.00	63,623.00		63,623.00	
02 CD 08 02 33 00 13 3501 10 00 00	50,000.00	-491.95	49,508.05	49,508.05		49,508.05	
02 CD 08 02 33 00 13 3601 11 00 00	75,000.00	-75,000.00					
02 CD 08 02 33 00 13 3606 11 00 00		31,068.40	31,068.40	31,068.40		31,068.40	
02 CD 08 02 33 00 13 3802 10 00 00	450,000.00	-50,000.00	400,000.00	400,000.00		400,000.00	
02 CD 08 02 33 00 14 3207 10 00 00	24,071.00	-1,413.00	22,658.00	22,658.00		22,658.00	
02 CD 08 02 33 00 14 3210 10 00 00	169,719.00	-20,059.80	149,659.20	149,659.20		149,659.20	
02 CD 08 02 33 00 14 3301 10 51 00		268,811.58	268,811.58	268,811.58		268,811.58	
02 CD 08 02 33 00 14 3302 10 00 00	26,206.00	-4,954.00	21,252.00	21,252.00		21,252.00	
02 CD 08 02 33 00 14 3501 10 00 00	8,736.00	-428.34	8,307.66	8,307.66		8,307.66	
02 CD 08 02 33 00 14 3503 10 00 00	1,175,000.00	-1,174,718.25	281.75	281.75		281.75	
02 CD 08 02 33 00 14 3503 10 51 00		189,630.97	189,630.97	189,630.97		189,630.97	
02 CD 08 02 33 00 14 3504 10 51 00		184.00	184.00	184.00		184.00	
02 CD 08 02 33 00 14 3601 11 00 00	10,482.00	-329.69	10,152.31	10,152.31		10,152.31	
02 CD 08 02 33 00 14 3802 10 00 00	81,586.00	-48,543.78	33,042.22	33,042.22		33,042.22	
02 CD 08 02 33 00 14 3903 10 51 00		50,134.43	50,134.43	50,134.43		50,134.43	
02 CD 08 02 33 00 15 3101 11 51 00		406.00	406.00	406.00		406.00	
02 CD 08 02 33 00 15 3105 11 51 00	600,000.00	-164,259.25	435,740.75	435,740.75		435,740.75	
02 CD 08 02 33 00 15 3301 10 51 00		2,542,556.00	2,542,556.00	1,328,995.68		1,328,995.68	1,213,560.32
02 CD 08 02 33 00 15 3501 10 51 00		450.00	450.00	450.00		450.00	
02 CD 08 02 33 00 15 3503 10 51 00		179,857.25	179,857.25	79,857.25		79,857.25	100,000.00
02 CD 08 02 33 00 15 3504 10 51 00							
02 CD 08 02 33 00 15 3601 11 00 00	46,000.00	-46,000.00					
02 CD 08 02 33 00 15 3701 10 51 00		198,584.91	198,584.91	113,075.50		113,075.50	85,509.41
02 CD 08 02 33 00 15 3802 10 51 00		22,419.25	22,419.25	22,419.25		22,419.25	
02 CD 08 02 33 00 16 3205 10 00 00	5,980.00	-5,980.00					
02 CD 08 02 33 00 16 3207 10 00 00	3,439.00	-1,839.00	1,600.00	1,600.00		1,600.00	
02 CD 08 02 33 00 16 3210 10 00 00	24,003.00	-19,426.58	4,576.42	4,576.42		4,576.42	
02 CD 08 02 33 00 16 3602 11 00 00	18,719.00	-13,394.50	5,324.50	5,324.50		5,324.50	
02 CD 08 02 33 00 16 3603 11 00 00		2,070.00	2,070.00	2,070.00		2,070.00	
02 CD 08 02 33 00 16 3802 10 00 00		152,232.76	152,232.76	152,232.76		152,232.76	
02 CD 08 02 33 00 16 3903 10 00 00		1,752.60	1,752.60	1,752.60		1,752.60	
08 CD 08 02 33 00 05 3101 11 00 00		7,015.81	7,015.81	7,015.81		7,015.81	
08 CD 08 02 33 00 05 3103 11 00 00	690,000.00	-57,474.91	632,525.09	632,525.09		632,525.09	
08 CD 08 02 33 00 05 3104 11 70 00	2,000,000.00	-1,587,801.20	412,198.80	412,198.80		412,198.80	
08 CD 08 02 33 00 05 3107 11 00 00	300,000.00	-300,000.00					
08 CD 08 02 33 00 05 3108 11 00 00		72,450.00	72,450.00	72,450.00		72,450.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 33 DESARROLLO DEL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 08 02 33 00 05 3203 10 00 00	275,000.00	-111,997.52	163,002.48	163,002.48		163,002.48	
08 CD 08 02 33 00 05 3205 10 00 00	300,000.00	-300,000.00					
08 CD 08 02 33 00 05 3206 10 00 00	275,000.00	-275,000.00					
08 CD 08 02 33 00 05 3207 10 00 00		244,247.16	244,247.16	244,247.16		244,247.16	
08 CD 08 02 33 00 05 3210 10 00 00		782,207.86	782,207.86	782,207.86		782,207.86	
08 CD 08 02 33 00 05 3301 10 00 00	4,000,000.00	1,076,373.13	5,076,373.13	5,076,373.13		5,076,373.13	
08 CD 08 02 33 00 05 3404 11 00 00	1,027,505.00	49,558.72	1,077,063.72	1,077,063.72		1,077,063.72	
08 CD 08 02 33 00 05 3407 10 00 00	250,000.00	-166,170.18	83,829.82	83,829.82		83,829.82	
08 CD 08 02 33 00 05 3411 10 00 00	350,000.00	455,846.14	805,846.14	805,846.14		805,846.14	
08 CD 08 02 33 00 05 3414 10 00 00	284,073.00	-186,226.67	97,846.33	97,846.33		97,846.33	
08 CD 08 02 33 00 05 3501 10 00 00	275,000.00	-51,927.23	223,072.77	223,072.77		223,072.77	
08 CD 08 02 33 00 05 3502 10 00 00	275,000.00	5,977.20	280,977.20	280,977.20		280,977.20	
08 CD 08 02 33 00 05 3503 10 00 00	510,000.00	-26,406.85	483,593.15	483,593.15		483,593.15	
08 CD 08 02 33 00 05 3504 10 00 00	300,000.00	-298,447.50	1,552.50	1,552.50		1,552.50	
08 CD 08 02 33 00 05 3506 10 00 00	500,000.00	-37,749.08	462,250.92	462,250.92		462,250.92	
08 CD 08 02 33 00 05 3601 11 00 00	110,000.00	-110,000.00					
08 CD 08 02 33 00 05 3602 11 00 00	130,000.00	-130,000.00					
08 CD 08 02 33 00 05 3604 11 00 00							
08 CD 08 02 33 00 05 3701 10 00 00	150,000.00	158,409.00	308,409.00	308,409.00		308,409.00	
08 CD 08 02 33 00 05 3702 10 00 00	550,000.00	29,229.72	579,229.72	579,229.72		579,229.72	
08 CD 08 02 33 00 05 3703 10 00 00		39,019.99	39,019.99	39,019.99		39,019.99	
08 CD 08 02 33 00 05 3801 10 00 00	30,000.00	-30,000.00					
08 CD 08 02 33 00 05 3803 10 00 00		7,762.50	7,762.50	7,762.50		7,762.50	
08 CD 08 02 33 00 05 3903 10 00 00	6,711,292.00	-3,802,575.93	2,908,716.07	2,908,716.07		2,908,716.07	
<b>TOTAL CAPITULO 3000</b>	<b>32,187,076.00</b>	<b>8,299,115.89</b>	<b>40,486,191.89</b>	<b>39,087,122.16</b>		<b>39,087,122.16</b>	<b>1,399,069.73</b>
02 CD 08 02 33 00 02 4105 11 00 00	750,000.00	-29,872.28	720,127.72	720,127.72		720,127.72	
02 CD 08 02 33 00 05 4107 11 00 00	200,000.00	-48,376.10	151,623.90	151,623.90		151,623.90	
02 CD 08 02 33 00 08 4105 11 51 00		458.08	458.08	458.08		458.08	
02 CD 08 02 33 00 09 4105 11 00 00	310,000.00	1,017,287.86	1,327,287.86	1,327,287.86		1,327,287.86	
02 CD 08 02 33 00 09 4107 11 00 00	530,922.00	512,853.00	1,043,775.00	1,043,775.00		1,043,775.00	
02 CD 08 02 33 00 10 4105 11 51 00		80,419.62	80,419.62	80,419.62		80,419.62	
02 CD 08 02 33 00 12 4105 11 00 00	150,000.00	-57,178.05	92,821.95	92,821.95		92,821.95	
02 CD 08 02 33 00 13 4107 11 15 00	200,000.00	-2,800.00	197,200.00	197,200.00		197,200.00	
02 CD 08 02 33 00 14 4105 11 00 00	27,731.00		27,731.00	27,731.00		27,731.00	
02 CD 08 02 33 00 16 4105 11 00 00	6,897.00	-153.69	6,743.31	6,743.31		6,743.31	
02 CD 08 02 33 00 16 4107 11 00 00	239,000.00	-232,748.00	6,252.00	6,252.00		6,252.00	
08 CD 08 02 33 00 05 4103 11 00 00	60,000.00	-17,269.10	42,730.90	42,730.90		42,730.90	
08 CD 08 02 33 00 05 4104 11 00 00	400,000.00	-400,000.00					
08 CD 08 02 33 00 05 4105 11 00 00	1,300,000.00	158,036.65	1,458,036.65	1,458,036.65		1,458,036.65	
08 CD 08 02 33 00 05 4105 11 64 00		3,478,450.00	3,478,450.00	3,478,450.00		3,478,450.00	
08 CD 08 02 33 00 05 4107 11 00 00	3,755,000.00	-579,205.50	3,175,794.50	3,175,794.50		3,175,794.50	
<b>TOTAL CAPITULO 4000</b>	<b>7,929,550.00</b>	<b>3,879,902.49</b>	<b>11,809,452.49</b>	<b>11,809,452.49</b>		<b>11,809,452.49</b>	
02 CD 08 02 33 00 02 5102 20 16 00		114,982.75	114,982.75	114,982.75		114,982.75	
02 CD 08 02 33 00 02 5303 20 16 00		1,366,127.00	1,366,127.00	1,366,127.00		1,366,127.00	

ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

PROGRAMA 33 DESARROLLO DEL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 33 00 07 5103 20 00 00		168,394.50	168,394.50	168,394.50		168,394.50	
02 CD 08 02 33 00 08 5101 20 51 00		5,640.00	5,640.00	5,640.00		5,640.00	
02 CD 08 02 33 00 08 5102 20 51 00		276,575.84	276,575.84	276,575.84		276,575.84	
02 CD 08 02 33 00 08 5103 20 15 00	531,690.00	-16,826.72	514,863.28	514,863.28		514,863.28	
02 CD 08 02 33 00 08 5103 20 51 00		118,266.45	118,266.45	118,266.45		118,266.45	
02 CD 08 02 33 00 08 5204 20 51 00		32,740.00	32,740.00	32,740.00		32,740.00	
02 CD 08 02 33 00 08 5206 20 51 00		136,200.00	136,200.00	136,200.00		136,200.00	
02 CD 08 02 33 00 08 5302 20 51 00		77,500.00	77,500.00	77,500.00		77,500.00	
02 CD 08 02 33 00 08 5501 20 51 00		14,695.95	14,695.95	14,695.95		14,695.95	
02 CD 08 02 33 00 09 5101 20 51 00		19,895.00	19,895.00	19,895.00		19,895.00	
02 CD 08 02 33 00 09 5103 20 51 00		89,130.38	89,130.38	89,130.38		89,130.38	
02 CD 08 02 33 00 09 5202 20 51 00		4,542.50	4,542.50	4,542.50		4,542.50	
02 CD 08 02 33 00 09 5501 20 51 00		114,266.50	114,266.50	114,266.50		114,266.50	
02 CD 08 02 33 00 10 5101 20 00 00	84,100.00		84,100.00	84,100.00		84,100.00	
02 CD 08 02 33 00 10 5101 20 51 00		19,847.85	19,847.85	19,847.85		19,847.85	
02 CD 08 02 33 00 10 5102 20 00 00	15,600.00	-1,641.80	13,958.20	13,958.20		13,958.20	
02 CD 08 02 33 00 10 5102 20 51 00		6,655.27	6,655.27	6,655.27		6,655.27	
02 CD 08 02 33 00 10 5103 20 51 00		23,805.16	23,805.16	23,805.16		23,805.16	
02 CD 08 02 33 00 10 5202 20 00 00	4,200.00	-4,200.00					
02 CD 08 02 33 00 10 5204 20 00 00	12,000.00		12,000.00	12,000.00		12,000.00	
02 CD 08 02 33 00 10 5204 20 16 00		96,080.00	96,080.00	96,080.00		96,080.00	
02 CD 08 02 33 00 10 5206 20 00 00	50,000.00	-18,750.00	31,250.00	31,250.00		31,250.00	
02 CD 08 02 33 00 10 5206 20 51 00		2,073.38	2,073.38	2,073.38		2,073.38	
02 CD 08 02 33 00 10 5207 20 51 00		2,668.00	2,668.00	2,668.00		2,668.00	
02 CD 08 02 33 00 10 5303 20 16 00		414,920.00	414,920.00	414,920.00		414,920.00	
02 CD 08 02 33 00 10 5305 20 00 00							
02 CD 08 02 33 00 10 5501 20 00 00	800.00	-800.00					
02 CD 08 02 33 00 10 5501 20 51 00		3,836.63	3,836.63	3,836.63		3,836.63	
02 CD 08 02 33 00 11 5101 20 15 00	5,000.00	-5,000.00					
02 CD 08 02 33 00 11 5206 20 51 00		107,154.70	107,154.70	107,154.70		107,154.70	
02 CD 08 02 33 00 12 5103 20 16 00		2,213,384.80	2,213,384.80	2,213,384.80		2,213,384.80	
02 CD 08 02 33 00 14 5102 20 51 00		2,921.00	2,921.00	2,921.00		2,921.00	
<b>TOTAL CAPITULO 5000</b>	<b>703,390.00</b>	<b>5,385,085.14</b>	<b>6,088,475.14</b>	<b>6,088,475.14</b>		<b>6,088,475.14</b>	
<b>TOTAL PROGRAMA 33</b>	<b>425,443,285.00</b>	<b>20,478,335.94</b>	<b>445,921,620.94</b>	<b>443,538,958.89</b>	<b>13,411,712.40</b>	<b>430,127,246.49</b>	<b>2,382,662.05</b>



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 34 INFRAESTRUCTURA PARA EL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 34 00 02 1202 11 51 00		2,499,206.60	2,499,206.60	2,499,206.60		2,499,206.60	
02 CD 08 02 34 00 02 1327 11 51 00		82,467.20	82,467.20	82,467.20		82,467.20	
02 CD 08 02 34 00 03 1103 11 00 00	4,275,586.00	-3,295,681.78	979,904.22	979,904.22		979,904.22	
02 CD 08 02 34 00 03 1104 11 00 00	94,296.00	-94,296.00					
02 CD 08 02 34 00 03 1202 11 00 00	1,573,595.00	-1,573,595.00					
02 CD 08 02 34 00 03 1301 11 00 00	100,227.00	-77,322.34	22,904.66	22,904.66		22,904.66	
02 CD 08 02 34 00 03 1325 11 00 00	1,269.00	-133.26	1,135.74	1,135.74		1,135.74	
02 CD 08 02 34 00 03 1401 11 01 00	73,099.00	55,992.00	129,091.00	129,091.00	5,481.00	123,610.00	
02 CD 08 02 34 00 03 1401 11 03 00	109,648.00	9,776.00	119,424.00	119,424.00		119,424.00	
02 CD 08 02 34 00 03 1401 11 05 00	180,570.00	-180,570.00					
02 CD 08 02 34 00 03 1403 11 01 00	68,798.00	15,631.19	84,429.19	84,429.19	13,744.27	70,684.92	
02 CD 08 02 34 00 03 1403 11 03 00	103,198.00	-14,734.00	88,464.00	88,464.00		88,464.00	
02 CD 08 02 34 00 03 1403 11 05 00	70,812.00	-70,812.00					
02 CD 08 02 34 00 03 1506 11 00 00	415,013.00	-289,331.40	125,681.60	125,681.60		125,681.60	
02 CD 08 02 34 00 03 1507 11 00 00	1,621,404.00	-1,621,274.00	130.00	130.00		130.00	
02 CD 08 02 34 00 03 1507 11 65 00	99,000.00	-1,773.76	97,226.24	97,226.24	97,226.24		
02 CD 08 02 34 00 03 1508 11 00 00	69,632.00	11,638.03	81,270.03	81,270.03	13,316.52	67,953.51	
02 CD 08 02 34 00 03 1508 11 05 00	28,325.00	-28,325.00					
02 CD 08 02 34 00 04 1104 61 00 00	72,955.00	-63,875.00	9,080.00	9,080.00		9,080.00	
02 CD 08 02 34 00 04 1301 61 00 00	1,999.00	-328.80	1,670.20	1,670.20		1,670.20	
02 CD 08 02 34 00 04 1305 61 00 00	7,995.00		7,995.00	7,995.00		7,995.00	
02 CD 08 02 34 00 04 1325 61 00 00	35.00	5.34	40.34	40.34		40.34	
02 CD 08 02 34 00 04 1326 61 00 00	4,093.00	-102.20	3,990.80	3,990.80		3,990.80	
02 CD 08 02 34 00 04 1327 61 00 00		50,259.98	50,259.98	50,259.98		50,259.98	
02 CD 08 02 34 00 04 1401 61 01 00	2,955.00	2,984.00	5,939.00	5,939.00	252.00	5,687.00	
02 CD 08 02 34 00 04 1401 61 03 00	6,894.00	-703.00	6,191.00	6,191.00		6,191.00	
02 CD 08 02 34 00 04 1403 61 01 00	839.00	-54.98	784.02	784.02	129.50	654.52	
02 CD 08 02 34 00 04 1403 61 03 00	2,809.00	1,776.00	4,585.00	4,585.00		4,585.00	
02 CD 08 02 34 00 04 1404 61 00 00	1,313.00	-156.92	1,156.08	1,156.08		1,156.08	
02 CD 08 02 34 00 04 1407 61 00 00	346.00	-103.12	242.88	242.88		242.88	
02 CD 08 02 34 00 04 1501 61 00 00	5,890.00	-154.00	5,736.00	5,736.00		5,736.00	
02 CD 08 02 34 00 04 1506 61 00 00	7,126.00	3,356.39	10,482.39	10,482.39		10,482.39	
02 CD 08 02 34 00 04 1507 61 00 00	30,774.00		30,774.00	30,774.00		30,774.00	
02 CD 08 02 34 00 04 1508 61 00 00	1,459.00	-14.77	1,444.23	1,444.23	238.45	1,205.78	
02 CD 08 02 34 00 04 1510 61 12 00	120.00	-18.72	101.28	101.28		101.28	
02 CD 08 02 34 00 05 1201 11 51 00		980,390.50	980,390.50	980,390.50		980,390.50	
02 CD 08 02 34 00 05 1202 61 00 00		9,295.13	9,295.13	9,295.13		9,295.13	
02 CD 08 02 34 00 05 1306 11 51 00		79,358.01	79,358.01	79,358.01		79,358.01	
02 CD 08 02 34 00 05 1327 61 00 00		1,165.49	1,165.49	1,165.49		1,165.49	
02 CD 08 02 34 00 08 1103 61 00 00	2,828,000.00	-34,450.24	2,793,549.76	2,793,549.76		2,793,549.76	
02 CD 08 02 34 00 08 1104 61 00 00	4,802,000.00	-847,158.71	3,954,841.29	3,954,841.29		3,954,841.29	
02 CD 08 02 34 00 08 1201 11 51 00		4,059,260.42	4,059,260.42	4,059,260.42		4,059,260.42	
02 CD 08 02 34 00 08 1301 61 00 00	151,000.00	683.61	151,683.61	151,683.61		151,683.61	
02 CD 08 02 34 00 08 1305 61 00 00	210,000.00	-60,114.26	149,885.74	149,885.74		149,885.74	





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 34 INFRAESTRUCTURA PARA EL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 34 00 08 1306 61 00 00	472,150.00	527,853.02	1,000,003.02	1,000,003.02		1,000,003.02	
02 CD 08 02 34 00 08 1308 61 00 00	46,000.00	-43,500.00	2,500.00	2,500.00		2,500.00	
02 CD 08 02 34 00 08 1316 61 00 00	2,000.00	-2,000.00					
02 CD 08 02 34 00 08 1319 61 00 00	791,000.00	-156,743.54	634,256.46	634,256.46		634,256.46	
02 CD 08 02 34 00 08 1322 61 00 00	282,000.00	-17,363.23	264,636.77	264,636.77		264,636.77	
02 CD 08 02 34 00 08 1325 61 00 00	351,000.00	-351,000.00					
02 CD 08 02 34 00 08 1326 61 00 00		347,083.32	347,083.32	347,083.32		347,083.32	
02 CD 08 02 34 00 08 1327 61 00 00		105,270.51	105,270.51	105,270.51		105,270.51	
02 CD 08 02 34 00 08 1401 61 01 00	685,000.00	-42,099.00	642,901.00	642,901.00	27,290.00	615,611.00	
02 CD 08 02 34 00 08 1401 61 03 00	325,000.00	-17,532.00	307,468.00	307,468.00		307,468.00	
02 CD 08 02 34 00 08 1403 61 01 00	141,000.00	-5,627.40	135,372.60	135,372.60	22,381.00	112,991.60	
02 CD 08 02 34 00 08 1403 61 03 00	240,000.00	-12,245.00	227,755.00	227,755.00		227,755.00	
02 CD 08 02 34 00 08 1404 61 00 00	169,000.00	-15,300.09	153,699.91	153,699.91		153,699.91	
02 CD 08 02 34 00 08 1407 61 00 00	31,000.00	-4,761.91	26,238.09	26,238.09		26,238.09	
02 CD 08 02 34 00 08 1501 61 00 00	446,000.00	-14,485.50	431,514.50	431,514.50		431,514.50	
02 CD 08 02 34 00 08 1506 61 00 00	667,000.00	191,028.62	858,028.62	858,028.62		858,028.62	
02 CD 08 02 34 00 08 1507 61 00 00	3,136,000.00	-1,184,211.97	1,951,788.03	1,951,788.03		1,951,788.03	
02 CD 08 02 34 00 08 1508 61 00 00	152,000.00	-8,582.13	143,417.87	143,417.87	23,521.66	119,896.21	
02 CD 08 02 34 00 08 1510 61 12 00	9,000.00	-1,536.93	7,463.07	7,463.07		7,463.07	
02 CD 08 02 34 00 10 1201 11 51 00		187,608.32	187,608.32	187,608.32		187,608.32	
02 CD 08 02 34 00 11 1103 11 00 00	9,195,571.00	-3,237,006.62	5,958,564.38	5,958,564.38		5,958,564.38	
02 CD 08 02 34 00 11 1104 11 00 00	2,013,207.00	-1,852,716.45	160,490.55	160,490.55		160,490.55	
02 CD 08 02 34 00 11 1301 11 00 00	264,620.00	-130,661.50	133,958.50	133,958.50		133,958.50	
02 CD 08 02 34 00 11 1305 11 00 00	310,595.00	-143,115.21	167,479.79	167,479.79		167,479.79	
02 CD 08 02 34 00 11 1306 11 00 00	1,258,507.00	-261,801.32	996,705.68	996,705.68		996,705.68	
02 CD 08 02 34 00 11 1319 11 00 00	768,572.00	-753,152.35	15,419.65	15,419.65		15,419.65	
02 CD 08 02 34 00 11 1322 11 00 00	29,780.00	-29,339.00	441.00	441.00		441.00	
02 CD 08 02 34 00 11 1325 11 00 00	23,652.00	-23,146.20	505.80	505.80		505.80	
02 CD 08 02 34 00 11 1326 11 00 00	667,693.00	-659,712.60	7,980.40	7,980.40		7,980.40	
02 CD 08 02 34 00 11 1327 11 00 00		180,347.12	180,347.12	180,347.12		180,347.12	
02 CD 08 02 34 00 11 1401 11 00 00	1,308,174.00	-1,308,174.00					
02 CD 08 02 34 00 11 1401 11 01 00	135,647.00	7,493.00	143,140.00	143,140.00	5,920.00	137,220.00	
02 CD 08 02 34 00 11 1403 11 01 00	100,479.00	27,773.83	128,252.83	128,252.83	2,850.22	125,402.61	
02 CD 08 02 34 00 11 1403 11 03 00	459,243.00	-459,243.00					
02 CD 08 02 34 00 11 1404 11 03 00	212,479.00	-212,479.00					
02 CD 08 02 34 00 11 1407 11 00 00	47,633.00	-24,787.67	22,845.33	22,845.33		22,845.33	
02 CD 08 02 34 00 11 1501 11 00 00	779,134.00	-57,473.50	721,660.50	721,660.50		721,660.50	
02 CD 08 02 34 00 11 1506 11 00 00	249,187.00	172,775.97	421,962.97	421,962.97		421,962.97	
02 CD 08 02 34 00 11 1507 11 00 00	2,993,077.00	-1,288,124.32	1,704,952.68	1,704,952.68		1,704,952.68	
02 CD 08 02 34 00 11 1507 11 12 00	25,905.00	-25,905.00					
02 CD 08 02 34 00 11 1507 11 41 00	1,583,065.00	-1,583,065.00					
02 CD 08 02 34 00 11 1507 11 65 00							
02 CD 08 02 34 00 11 1508 11 66 00	225,113.00	-225,113.00					
02 CD 08 02 34 00 11 1509 11 00 00	431,039.00	42,598.64	473,637.64	473,637.64		473,637.64	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 34 INFRAESTRUCTURA PARA EL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 34 00 11 1510 11 00 00	14,566.00	-14,566.00					
02 CD 08 02 34 00 12 1201 11 51 00		607,970.95	607,970.95	607,970.95		607,970.95	
02 CD 08 02 34 00 13 1201 11 51 00		1,647,615.20	1,647,615.20	1,647,615.20		1,647,615.20	
02 CD 08 02 34 00 13 1201 61 51 00							
02 CD 08 02 34 00 15 1103 61 00 00	972,500.00	-810,416.68	162,083.32	162,083.32		162,083.32	
02 CD 08 02 34 00 15 1301 61 00 00	29,214.00	-21,910.50	7,303.50	7,303.50		7,303.50	
02 CD 08 02 34 00 15 1305 61 00 00	25,345.00	-25,345.00					
02 CD 08 02 34 00 15 1306 61 00 00	112,896.00	-112,896.00					
02 CD 08 02 34 00 15 1319 61 00 00	478,970.00	-359,227.52	119,742.48	119,742.48		119,742.48	
02 CD 08 02 34 00 15 1326 61 00 00	215,632.00	-124,149.01	91,482.99	91,482.99		91,482.99	
02 CD 08 02 34 00 15 1401 61 01 00	123,973.00	21,241.00	145,214.00	145,214.00	6,063.00	139,151.00	
02 CD 08 02 34 00 15 1403 61 01 00	100,224.00	7,827.65	108,051.65	108,051.65	17,658.00	90,393.65	
02 CD 08 02 34 00 15 1404 61 00 00	18,165.00	-1,725.55	16,439.45	16,439.45		16,439.45	
02 CD 08 02 34 00 15 1407 61 00 00		2,745.22	2,745.22	2,745.22		2,745.22	
02 CD 08 02 34 00 15 1501 61 00 00	45,680.00	-8,105.45	37,574.55	37,574.55		37,574.55	
02 CD 08 02 34 00 15 1506 61 00 00	127,302.00	-95,476.50	31,825.50	31,825.50		31,825.50	
02 CD 08 02 34 00 15 1507 61 00 00	5,043.00	-2,941.75	2,101.25	2,101.25		2,101.25	
02 CD 08 02 34 00 15 1508 61 00 00	19,863.00	2,224.81	22,087.81	22,087.81	3,623.65	18,464.16	
02 CD 08 02 34 00 15 1510 61 00 00	1,122.00	-1,122.00					
02 CD 08 02 34 00 15 1510 61 12 00	748.00	376.63	1,124.63	1,124.63		1,124.63	
02 CD 08 02 34 00 16 1103 11 00 00	166,628.00	-13,882.00	152,746.00	152,746.00		152,746.00	
02 CD 08 02 34 00 16 1104 11 00 00	125,050.00	-52,103.00	72,947.00	72,947.00		72,947.00	
02 CD 08 02 34 00 16 1201 61 51 00		2,234,571.70	2,234,571.70	2,234,571.70		2,234,571.70	
02 CD 08 02 34 00 16 1202 61 51 00		556,497.06	556,497.06	556,497.06		556,497.06	
02 CD 08 02 34 00 16 1301 11 00 00	3,120.00	-1,300.00	1,820.00	1,820.00		1,820.00	
02 CD 08 02 34 00 16 1305 11 00 00	8,055.00	-7,601.44	453.56	453.56		453.56	
02 CD 08 02 34 00 16 1306 11 00 00	36,053.00		36,053.00	36,053.00		36,053.00	
02 CD 08 02 34 00 16 1308 11 00 00	9,649.00	-9,649.00					
02 CD 08 02 34 00 16 1319 11 00 00	13,301.00	-10,322.92	2,978.08	2,978.08		2,978.08	
02 CD 08 02 34 00 16 1322 11 00 00	13,161.00		13,161.00	13,161.00		13,161.00	
02 CD 08 02 34 00 16 1326 11 00 00	5,348.00	-4,010.00	1,338.00	1,338.00		1,338.00	
02 CD 08 02 34 00 16 1327 61 51 00		93,176.93	93,176.93	93,176.93		93,176.93	
02 CD 08 02 34 00 16 1401 11 01 00	29,686.00	-1,745.00	27,941.00	27,941.00	1,188.00	26,753.00	
02 CD 08 02 34 00 16 1401 11 03 00	8,441.00	-440.00	8,001.00	8,001.00		8,001.00	
02 CD 08 02 34 00 16 1401 61 51 00		3,713.94	3,713.94	3,713.94		3,713.94	
02 CD 08 02 34 00 16 1403 11 01 00	8,331.00	-312.08	8,018.92	8,018.92	1,319.57	6,699.35	
02 CD 08 02 34 00 16 1403 11 03 00	6,252.00	-323.00	5,929.00	5,929.00		5,929.00	
02 CD 08 02 34 00 16 1403 61 51 00		69,854.01	69,854.01	69,854.01		69,854.01	
02 CD 08 02 34 00 16 1404 11 00 00	5,250.00	-579.30	4,670.70	4,670.70		4,670.70	
02 CD 08 02 34 00 16 1407 11 00 00	1,044.00	-153.60	890.40	890.40		890.40	
02 CD 08 02 34 00 16 1501 11 00 00	11,126.00	346.00	11,472.00	11,472.00		11,472.00	
02 CD 08 02 34 00 16 1506 11 00 00	14,437.00	-12,540.25	1,896.75	1,896.75		1,896.75	
02 CD 08 02 34 00 16 1507 11 00 00	139,430.00	-75,729.86	63,700.14	63,700.14		63,700.14	
02 CD 08 02 34 00 16 1507 11 65 00	68,732.00	-14,207.81	54,524.19	54,524.19	54,524.19		



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 34 INFRAESTRUCTURA PARA EL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 34 00 16 1508 11 00 00	5,834.00	-327.53	5,506.47	5,506.47	907.20	4,599.27	
02 CD 08 02 34 00 16 1509 11 00 00	255,277.00		255,277.00	255,277.00		255,277.00	
02 CD 08 02 34 00 16 1510 11 12 00	241.00	-38.44	202.56	202.56		202.56	
02 CD 08 02 34 00 16 1601 11 00 00	46,416.00	-3,872.00	42,544.00	42,544.00	6,628.00	35,916.00	
02 CD 08 02 34 00 16 1601 61 51 00		11,571.66	11,571.66	11,571.66		11,571.66	
<b>TOTAL CAPITULO 1000</b>	<b>51,322,701.00</b>	<b>-9,281,295.89</b>	<b>42,041,405.11</b>	<b>42,041,405.11</b>	<b>304,262.47</b>	<b>41,737,142.64</b>	
02 CD 08 02 34 00 01 2101 60 51 00		4,445.24	4,445.24	4,445.24		4,445.24	
02 CD 08 02 34 00 01 2102 60 51 00		5,206.03	5,206.03	5,206.03		5,206.03	
02 CD 08 02 34 00 01 2103 60 51 00		14,270.69	14,270.69	14,270.69		14,270.69	
02 CD 08 02 34 00 01 2201 60 00 00	10,750.00	-1,922.44	8,827.56	8,827.56		8,827.56	
02 CD 08 02 34 00 01 2201 60 51 00		12,305.00	12,305.00	12,305.00		12,305.00	
02 CD 08 02 34 00 01 2302 60 15 00	83,914.00	-5,223.49	78,690.51	78,690.51		78,690.51	
02 CD 08 02 34 00 01 2302 60 51 00		6,816.28	6,816.28	6,816.28		6,816.28	
02 CD 08 02 34 00 01 2401 60 00 00	219,332.00	-74,968.70	144,363.30	144,363.30		144,363.30	
02 CD 08 02 34 00 01 2401 60 51 00		32,330.13	32,330.13	32,330.13		32,330.13	
02 CD 08 02 34 00 01 2402 60 00 00	161,000.00	-52,989.43	108,010.57	108,010.57		108,010.57	
02 CD 08 02 34 00 01 2402 60 51 00		1,301.35	1,301.35	1,301.35		1,301.35	
02 CD 08 02 34 00 01 2403 60 51 00		876.30	876.30	876.30		876.30	
02 CD 08 02 34 00 01 2404 60 00 00	138,000.00	-28,758.41	109,241.59	109,241.59		109,241.59	
02 CD 08 02 34 00 01 2404 60 51 00		1,462.80	1,462.80	1,462.80		1,462.80	
02 CD 08 02 34 00 01 2501 60 00 00	129,000.00	-6,593.42	122,406.58	122,406.58		122,406.58	
02 CD 08 02 34 00 01 2501 60 51 00		52,907.59	52,907.59	52,907.59		52,907.59	
02 CD 08 02 34 00 01 2505 60 51 00		993.60	993.60	993.60		993.60	
02 CD 08 02 34 00 01 2506 60 51 00		175.95	175.95	175.95		175.95	
02 CD 08 02 34 00 01 2601 60 15 00	2,500,000.00	-208,345.99	2,291,654.01	2,291,654.01		2,291,654.01	
02 CD 08 02 34 00 01 2602 60 51 00		167.92	167.92	167.92		167.92	
02 CD 08 02 34 00 01 2701 60 00 00	776,867.00	-388,000.00	388,867.00	388,867.00		388,867.00	
02 CD 08 02 34 00 01 2701 60 51 00		126,395.35	126,395.35	126,395.35		126,395.35	
02 CD 08 02 34 00 01 2702 60 00 00	431,014.00	-82,523.75	348,490.25	348,490.25		348,490.25	
02 CD 08 02 34 00 01 2702 60 15 00	1,264,869.00	-779,284.37	485,584.63	485,584.63		485,584.63	
02 CD 08 02 34 00 01 2703 60 51 00		133,014.75	133,014.75	133,014.75		133,014.75	
02 CD 08 02 34 00 02 2401 60 15 00	90,726.00	-11,932.52	78,793.48	78,793.48		78,793.48	
02 CD 08 02 34 00 02 2402 60 15 00	83,222.00	-0.20	83,221.80	83,221.80		83,221.80	
02 CD 08 02 34 00 03 2302 10 51 00		11,248.63	11,248.63	11,248.63		11,248.63	
02 CD 08 02 34 00 03 2302 60 00 00	58,000.00	17,085.75	75,085.75	75,085.75		75,085.75	
02 CD 08 02 34 00 03 2401 10 51 00		16,082.75	16,082.75	16,082.75		16,082.75	
02 CD 08 02 34 00 03 2401 60 00 00	648,516.00	-159,393.37	489,122.63	489,122.63		489,122.63	
02 CD 08 02 34 00 03 2402 60 00 00		5,192.87	5,192.87	5,192.87		5,192.87	
02 CD 08 02 34 00 03 2403 60 00 00		88,536.78	88,536.78	88,536.78		88,536.78	
02 CD 08 02 34 00 03 2404 60 00 00		97,497.73	97,497.73	97,497.73		97,497.73	
02 CD 08 02 34 00 03 2501 10 00 00	80,000.00	-75,975.00	4,025.00	4,025.00		4,025.00	
02 CD 08 02 34 00 03 2501 10 51 00		511,865.00	511,865.00	511,865.00		511,865.00	
02 CD 08 02 34 00 03 2601 10 51 00		49,895.96	49,895.96	49,895.96		49,895.96	
02 CD 08 02 34 00 04 2303 60 00 00							



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 34 INFRAESTRUCTURA PARA EL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 34 00 04 2401 60 00 00	800,000.00	-290,559.18	509,440.82	509,440.82		509,440.82	
02 CD 08 02 34 00 04 2402 60 00 00	350,000.00	-100,909.80	249,090.20	249,090.20		249,090.20	
02 CD 08 02 34 00 04 2404 60 00 00	250,000.00	-109,122.50	140,877.50	140,877.50		140,877.50	
02 CD 08 02 34 00 05 2102 10 51 00		16,163.37	16,163.37	16,163.37		16,163.37	
02 CD 08 02 34 00 05 2302 60 00 00	65,000.00	-21,574.69	43,425.31	43,425.31		43,425.31	
02 CD 08 02 34 00 05 2302 60 16 00		2,300.00	2,300.00	2,300.00		2,300.00	
02 CD 08 02 34 00 05 2401 60 00 00	175,000.00	-90,980.43	84,019.57	84,019.57		84,019.57	
02 CD 08 02 34 00 05 2404 60 00 00	210,000.00	-210,000.00					
02 CD 08 02 34 00 05 2501 10 51 00		13,300.00	13,300.00	13,300.00		13,300.00	
02 CD 08 02 34 00 05 2702 60 00 00							
02 CD 08 02 34 00 06 2101 10 51 00		51,637.34	51,637.34	51,637.34		51,637.34	
02 CD 08 02 34 00 06 2102 10 51 00		94,103.63	94,103.63	94,103.63		94,103.63	
02 CD 08 02 34 00 06 2103 10 51 00		2,120.20	2,120.20	2,120.20		2,120.20	
02 CD 08 02 34 00 06 2105 10 51 00		12,184.19	12,184.19	12,184.19		12,184.19	
02 CD 08 02 34 00 06 2106 10 51 00		29,864.55	29,864.55	29,864.55		29,864.55	
02 CD 08 02 34 00 06 2201 10 51 00		37,890.46	37,890.46	37,890.46		37,890.46	
02 CD 08 02 34 00 06 2203 10 51 00		1,041.27	1,041.27	1,041.27		1,041.27	
02 CD 08 02 34 00 06 2302 10 51 00		50,545.63	50,545.63	50,545.63		50,545.63	
02 CD 08 02 34 00 06 2303 10 51 00		2,457.13	2,457.13	2,457.13		2,457.13	
02 CD 08 02 34 00 06 2401 10 51 00		32,195.65	32,195.65	32,195.65		32,195.65	
02 CD 08 02 34 00 06 2401 60 15 00	500,000.00	-500,000.00					
02 CD 08 02 34 00 06 2402 10 51 00		119,928.72	119,928.72	119,928.72		119,928.72	
02 CD 08 02 34 00 06 2403 10 51 00		7,218.69	7,218.69	7,218.69		7,218.69	
02 CD 08 02 34 00 06 2404 10 51 00		84,266.06	84,266.06	84,266.06		84,266.06	
02 CD 08 02 34 00 06 2501 10 51 00		4,372.30	4,372.30	4,372.30		4,372.30	
02 CD 08 02 34 00 06 2503 10 51 00		269.30	269.30	269.30		269.30	
02 CD 08 02 34 00 06 2504 10 51 00		2,089.32	2,089.32	2,089.32		2,089.32	
02 CD 08 02 34 00 06 2505 10 51 00		2,818.51	2,818.51	2,818.51		2,818.51	
02 CD 08 02 34 00 06 2601 10 51 00		979,063.26	979,063.26	979,063.26		979,063.26	
02 CD 08 02 34 00 06 2701 10 51 00		9,200.80	9,200.80	9,200.80		9,200.80	
02 CD 08 02 34 00 06 2702 10 51 00		280.00	280.00	280.00		280.00	
02 CD 08 02 34 00 06 2703 10 51 00		61,840.05	61,840.05	61,840.05		61,840.05	
02 CD 08 02 34 00 07 2101 10 51 00		1,000.50	1,000.50	1,000.50		1,000.50	
02 CD 08 02 34 00 07 2102 10 51 00		529.00	529.00	529.00		529.00	
02 CD 08 02 34 00 07 2103 10 51 00		40,442.59	40,442.59	40,442.59		40,442.59	
02 CD 08 02 34 00 07 2201 10 51 00							
02 CD 08 02 34 00 07 2302 10 51 00		82,708.90	82,708.90	82,708.90		82,708.90	
02 CD 08 02 34 00 07 2401 10 51 00		134,624.52	134,624.52	134,624.52		134,624.52	
02 CD 08 02 34 00 07 2402 10 51 00		24,261.78	24,261.78	24,261.78		24,261.78	
02 CD 08 02 34 00 07 2402 60 15 00	1,000,000.00	-1,000,000.00					
02 CD 08 02 34 00 07 2403 10 51 00		33,626.00	33,626.00	33,626.00		33,626.00	
02 CD 08 02 34 00 07 2404 10 51 00		141,885.85	141,885.85	141,885.85		141,885.85	
02 CD 08 02 34 00 07 2501 10 51 00		113,102.50	113,102.50	113,102.50		113,102.50	
02 CD 08 02 34 00 07 2503 10 51 00		19,389.98	19,389.98	19,389.98		19,389.98	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 34 INFRAESTRUCTURA PARA EL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 34 00 07 2504 10 51 00		12,790.63	12,790.63	12,790.63		12,790.63	
02 CD 08 02 34 00 07 2505 10 51 00		920.00	920.00	920.00		920.00	
02 CD 08 02 34 00 07 2601 10 15 00	5,965,629.00	-200,000.00	5,765,629.00	5,765,629.00		5,765,629.00	
02 CD 08 02 34 00 07 2601 10 51 00		1,122,672.71	1,122,672.71	1,122,672.71		1,122,672.71	
02 CD 08 02 34 00 07 2701 10 51 00		111,435.00	111,435.00	111,435.00		111,435.00	
02 CD 08 02 34 00 07 2703 10 51 00		363,559.54	363,559.54	363,559.54		363,559.54	
02 CD 08 02 34 00 08 2101 10 51 00		12,870.60	12,870.60	12,870.60		12,870.60	
02 CD 08 02 34 00 08 2102 10 51 00		446.79	446.79	446.79		446.79	
02 CD 08 02 34 00 08 2103 10 51 00		16,963.75	16,963.75	16,963.75		16,963.75	
02 CD 08 02 34 00 08 2104 10 51 00		110.26	110.26	110.26		110.26	
02 CD 08 02 34 00 08 2105 10 51 00		4,208.20	4,208.20	4,208.20		4,208.20	
02 CD 08 02 34 00 08 2106 10 51 00		51,543.04	51,543.04	51,543.04		51,543.04	
02 CD 08 02 34 00 08 2201 10 51 00		34,533.07	34,533.07	34,533.07		34,533.07	
02 CD 08 02 34 00 08 2202 10 51 00		2,326.95	2,326.95	2,326.95		2,326.95	
02 CD 08 02 34 00 08 2302 10 00 00		3,719.13	3,719.13	3,719.13		3,719.13	
02 CD 08 02 34 00 08 2302 10 51 00		22,291.62	22,291.62	22,291.62		22,291.62	
02 CD 08 02 34 00 08 2302 60 00 00	500,000.00	-435,065.64	64,934.36	64,934.36		64,934.36	
02 CD 08 02 34 00 08 2303 10 51 00		20,730.66	20,730.66	20,730.66		20,730.66	
02 CD 08 02 34 00 08 2401 10 51 00		13,186.62	13,186.62	13,186.62		13,186.62	
02 CD 08 02 34 00 08 2401 60 00 00	400,000.00	-77,877.10	322,122.90	322,122.90		322,122.90	
02 CD 08 02 34 00 08 2401 60 15 00	390,000.00	-231,171.66	158,828.34	158,828.34		158,828.34	
02 CD 08 02 34 00 08 2402 10 51 00		438,831.03	438,831.03	438,831.03		438,831.03	
02 CD 08 02 34 00 08 2402 60 00 00	50,000.00	-44,377.00	5,623.00	5,623.00		5,623.00	
02 CD 08 02 34 00 08 2402 60 15 00	130,000.00	-72,557.95	57,442.05	57,442.05		57,442.05	
02 CD 08 02 34 00 08 2403 10 51 00		69,300.00	69,300.00	69,300.00		69,300.00	
02 CD 08 02 34 00 08 2403 60 15 00	40,000.00	-40,000.00					
02 CD 08 02 34 00 08 2404 10 51 00		3,850.14	3,850.14	3,850.14		3,850.14	
02 CD 08 02 34 00 08 2404 60 00 00	500,000.00	-496,017.05	3,982.95	3,982.95		3,982.95	
02 CD 08 02 34 00 08 2404 60 15 00	360,000.00	-210,672.21	149,327.79	149,327.79		149,327.79	
02 CD 08 02 34 00 08 2501 10 51 00		114,919.00	114,919.00	114,919.00		114,919.00	
02 CD 08 02 34 00 08 2501 60 00 00	500,000.00	-500,000.00					
02 CD 08 02 34 00 08 2503 10 51 00		28,911.40	28,911.40	28,911.40		28,911.40	
02 CD 08 02 34 00 08 2504 10 51 00		27,138.10	27,138.10	27,138.10		27,138.10	
02 CD 08 02 34 00 08 2505 10 51 00		705.38	705.38	705.38		705.38	
02 CD 08 02 34 00 08 2601 10 51 00		2,619.63	2,619.63	2,619.63		2,619.63	
02 CD 08 02 34 00 08 2601 60 00 00	5,042,000.00	-588,325.61	4,453,674.39	4,453,674.39		4,453,674.39	
02 CD 08 02 34 00 08 2602 10 51 00		14,639.86	14,639.86	14,639.86		14,639.86	
02 CD 08 02 34 00 08 2701 10 51 00		10,399.57	10,399.57	10,399.57		10,399.57	
02 CD 08 02 34 00 08 2703 10 51 00		915.54	915.54	915.54		915.54	
02 CD 08 02 34 00 09 2302 60 15 00	12,250.00	-9,869.50	2,380.50	2,380.50		2,380.50	
02 CD 08 02 34 00 09 2401 60 15 00	42,500.00	-42,500.00					
02 CD 08 02 34 00 09 2404 60 15 00	125,570.00	-125,570.00					
02 CD 08 02 34 00 10 2101 10 51 00		1,265.00	1,265.00	1,265.00		1,265.00	
02 CD 08 02 34 00 10 2101 60 00 00	42,729.00	-8,888.06	33,840.94	33,840.94		33,840.94	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 34 INFRAESTRUCTURA PARA EL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 34 00 10 2101 60 51 00							
02 CD 08 02 34 00 10 2102 10 51 00		19,550.91	19,550.91	19,550.91		19,550.91	
02 CD 08 02 34 00 10 2102 60 00 00	3,536.00	-940.22	2,595.78	2,595.78		2,595.78	
02 CD 08 02 34 00 10 2102 60 51 00							
02 CD 08 02 34 00 10 2103 10 51 00		9,179.30	9,179.30	9,179.30		9,179.30	
02 CD 08 02 34 00 10 2103 60 00 00	7,220.00		7,220.00	7,220.00		7,220.00	
02 CD 08 02 34 00 10 2201 10 51 00		3,684.00	3,684.00	3,684.00		3,684.00	
02 CD 08 02 34 00 10 2201 60 51 00							
02 CD 08 02 34 00 10 2302 10 51 00		32,306.14	32,306.14	32,306.14		32,306.14	
02 CD 08 02 34 00 10 2302 60 00 00	245,539.00	-136,917.72	108,621.28	108,621.28		108,621.28	
02 CD 08 02 34 00 10 2302 60 15 00	28,535.00	-21,104.79	7,430.21	7,430.21		7,430.21	
02 CD 08 02 34 00 10 2302 60 51 00							
02 CD 08 02 34 00 10 2401 10 51 00		10,639.80	10,639.80	10,639.80		10,639.80	
02 CD 08 02 34 00 10 2401 60 00 00	134,457.00	-114,772.84	19,684.16	19,684.16		19,684.16	
02 CD 08 02 34 00 10 2401 60 15 00	101,730.00	-25,575.37	76,154.63	76,154.63		76,154.63	
02 CD 08 02 34 00 10 2401 60 51 00							
02 CD 08 02 34 00 10 2402 10 51 00		5,582.23	5,582.23	5,582.23		5,582.23	
02 CD 08 02 34 00 10 2402 60 00 00	50,027.00	-8,091.53	41,935.47	41,935.47		41,935.47	
02 CD 08 02 34 00 10 2402 60 15 00	5,323.00		5,323.00	5,323.00		5,323.00	
02 CD 08 02 34 00 10 2402 60 51 00							
02 CD 08 02 34 00 10 2404 10 51 00		39,050.54	39,050.54	39,050.54		39,050.54	
02 CD 08 02 34 00 10 2404 60 00 00	16,050.00	-9,602.24	6,447.76	6,447.76		6,447.76	
02 CD 08 02 34 00 10 2404 60 15 00	4,452.00	-2,290.00	2,162.00	2,162.00		2,162.00	
02 CD 08 02 34 00 10 2404 60 51 00							
02 CD 08 02 34 00 10 2501 10 51 00		12,879.77	12,879.77	12,879.77		12,879.77	
02 CD 08 02 34 00 10 2601 10 51 00		96,054.51	96,054.51	96,054.51		96,054.51	
02 CD 08 02 34 00 10 2601 60 00 00	322,777.00	-0.04	322,776.96	322,776.96		322,776.96	
02 CD 08 02 34 00 10 2601 60 15 00	155,743.00	0.02	155,743.02	155,743.02		155,743.02	
02 CD 08 02 34 00 10 2701 10 51 00		65,895.00	65,895.00	65,895.00		65,895.00	
02 CD 08 02 34 00 10 2702 10 51 00		2,003.96	2,003.96	2,003.96		2,003.96	
02 CD 08 02 34 00 10 2702 60 51 00							
02 CD 08 02 34 00 10 2703 10 51 00		79,672.23	79,672.23	79,672.23		79,672.23	
02 CD 08 02 34 00 11 2101 10 00 00	144,656.00	-10,000.00	134,656.00	134,656.00		134,656.00	
02 CD 08 02 34 00 11 2102 10 00 00	100,000.00	-44,700.57	55,299.43	55,299.43		55,299.43	
02 CD 08 02 34 00 11 2103 10 00 00	50,000.00	-47,617.38	2,382.62	2,382.62		2,382.62	
02 CD 08 02 34 00 11 2105 10 00 00	36,000.00	-99.40	35,900.60	35,900.60		35,900.60	
02 CD 08 02 34 00 11 2106 10 00 00	86,000.00	-16,895.41	69,104.59	69,104.59		69,104.59	
02 CD 08 02 34 00 11 2202 10 00 00	300,000.00	-104,206.90	195,793.10	195,793.10		195,793.10	
02 CD 08 02 34 00 11 2302 10 00 00	200,000.00	-101,538.14	98,461.86	98,461.86		98,461.86	
02 CD 08 02 34 00 11 2401 10 00 00	200,000.00	-71,422.06	128,577.94	128,577.94		128,577.94	
02 CD 08 02 34 00 11 2402 10 00 00	300,000.00	-205,550.95	94,449.05	94,449.05		94,449.05	
02 CD 08 02 34 00 11 2404 10 00 00	300,000.00	-119,628.98	180,371.02	180,371.02		180,371.02	
02 CD 08 02 34 00 11 2501 10 00 00		114,937.25	114,937.25	114,937.25		114,937.25	
02 CD 08 02 34 00 11 2503 10 00 00	20,000.00	-5,880.48	14,119.52	14,119.52		14,119.52	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 34 INFRAESTRUCTURA PARA EL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 34 00 11 2504 10 00 00	10,000.00	-10,000.00					
02 CD 08 02 34 00 11 2506 10 00 00	100,000.00	-28,287.50	71,712.50	71,712.50		71,712.50	
02 CD 08 02 34 00 11 2601 10 00 00	1,000,000.00	-1,000,000.00					
02 CD 08 02 34 00 11 2703 10 00 00	365,000.00	-18,889.04	346,110.96	346,110.96		346,110.96	
02 CD 08 02 34 00 12 2302 10 00 00							
02 CD 08 02 34 00 12 2302 60 00 00	92,000.00	-2,209.76	89,790.24	89,790.24		89,790.24	
02 CD 08 02 34 00 12 2401 60 00 00							
02 CD 08 02 34 00 12 2401 60 16 00	70,000.00	-32,162.81	37,837.19	37,837.19		37,837.19	
02 CD 08 02 34 00 12 2404 60 16 00	150,000.00	72,639.13	222,639.13	222,639.13		222,639.13	
02 CD 08 02 34 00 12 2501 10 00 00							
02 CD 08 02 34 00 12 2501 60 16 00		36,616.75	36,616.75	36,616.75		36,616.75	
02 CD 08 02 34 00 12 2601 10 51 00		39,270.95	39,270.95	39,270.95		39,270.95	
02 CD 08 02 34 00 12 2701 10 51 00		4,830.00	4,830.00	4,830.00		4,830.00	
02 CD 08 02 34 00 13 2101 10 51 00		6,259.40	6,259.40	6,259.40		6,259.40	
02 CD 08 02 34 00 13 2101 60 51 00							
02 CD 08 02 34 00 13 2102 10 51 00		14,716.24	14,716.24	14,716.24		14,716.24	
02 CD 08 02 34 00 13 2102 60 51 00							
02 CD 08 02 34 00 13 2103 10 51 00		187.00	187.00	187.00		187.00	
02 CD 08 02 34 00 13 2302 10 51 00		1,751.36	1,751.36	1,751.36		1,751.36	
02 CD 08 02 34 00 13 2302 60 51 00							
02 CD 08 02 34 00 13 2401 60 16 00	443,066.00	-443,066.00					
02 CD 08 02 34 00 13 2402 10 51 00		5,440.00	5,440.00	5,440.00		5,440.00	
02 CD 08 02 34 00 13 2402 60 00 00	356,934.00	-356,934.00					
02 CD 08 02 34 00 13 2402 60 16 00		355,607.60	355,607.60	355,607.60		355,607.60	
02 CD 08 02 34 00 13 2403 10 51 00		7,421.00	7,421.00	7,421.00		7,421.00	
02 CD 08 02 34 00 13 2404 10 51 00		2,328.75	2,328.75	2,328.75		2,328.75	
02 CD 08 02 34 00 13 2404 60 51 00							
02 CD 08 02 34 00 13 2501 10 51 00		175,070.25	175,070.25	175,070.25		175,070.25	
02 CD 08 02 34 00 13 2501 60 51 00							
02 CD 08 02 34 00 13 2503 10 51 00		4,006.50	4,006.50	4,006.50		4,006.50	
02 CD 08 02 34 00 13 2503 60 51 00							
02 CD 08 02 34 00 13 2504 10 51 00		1,785.38	1,785.38	1,785.38		1,785.38	
02 CD 08 02 34 00 13 2601 10 51 00		362,658.92	362,658.92	362,658.92		362,658.92	
02 CD 08 02 34 00 13 2601 60 51 00							
02 CD 08 02 34 00 14 2401 60 00 00	37,155.00	-37,155.00					
02 CD 08 02 34 00 14 2402 60 00 00	189,184.00	-68,634.00	120,550.00	120,550.00		120,550.00	
02 CD 08 02 34 00 14 2702 60 00 00	100,000.00	81,889.71	181,889.71	181,889.71		181,889.71	
02 CD 08 02 34 00 15 2302 60 15 00	50,000.00		50,000.00	50,000.00		50,000.00	
02 CD 08 02 34 00 15 2402 60 00 00	100,000.00	-100,000.00					
02 CD 08 02 34 00 15 2404 60 00 00		236,204.73	236,204.73	236,204.73		236,204.73	
02 CD 08 02 34 00 15 2501 60 15 00	650,000.00	-616,050.05	33,949.95	33,949.95		33,949.95	
02 CD 08 02 34 00 15 2601 60 15 00	3,000,000.00	-1,884,982.16	1,115,017.84	1,115,017.84		1,115,017.84	
02 CD 08 02 34 00 16 2101 60 51 00		299,693.36	299,693.36	299,693.36		299,693.36	
02 CD 08 02 34 00 16 2102 60 51 00		47,454.85	47,454.85	47,454.85		47,454.85	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 34 INFRAESTRUCTURA PARA EL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 34 00 16 2103 60 51 00		19,164.79	19,164.79	19,164.79		19,164.79	
02 CD 08 02 34 00 16 2201 60 51 00		12,400.00	12,400.00	12,400.00		12,400.00	
02 CD 08 02 34 00 16 2302 60 51 00		111,472.97	111,472.97	111,472.97		111,472.97	
02 CD 08 02 34 00 16 2401 60 51 00		153,325.99	153,325.99	153,325.99		153,325.99	
02 CD 08 02 34 00 16 2402 60 51 00		81,782.30	81,782.30	81,782.30		81,782.30	
02 CD 08 02 34 00 16 2404 10 00 00	198.00	-198.00					
02 CD 08 02 34 00 16 2404 60 51 00		46,673.76	46,673.76	46,673.76		46,673.76	
02 CD 08 02 34 00 16 2502 60 51 00		90.56	90.56	90.56		90.56	
02 CD 08 02 34 00 16 2601 60 51 00		28,618.00	28,618.00	28,618.00		28,618.00	
02 CD 08 02 34 00 16 2602 60 51 00		6,359.50	6,359.50	6,359.50		6,359.50	
02 CD 08 02 34 00 16 2701 60 51 00		138,051.75	138,051.75	138,051.75		138,051.75	
02 CD 08 02 34 00 16 2702 60 51 00		15,660.73	15,660.73	15,660.73		15,660.73	
02 CD 08 02 34 00 16 2703 60 51 00		16,960.20	16,960.20	16,960.20		16,960.20	
<b>TOTAL CAPITULO 2000</b>	<b>33,651,470.00</b>	<b>-4,142,925.00</b>	<b>29,508,545.00</b>	<b>29,508,545.00</b>		<b>29,508,545.00</b>	
02 CD 08 02 34 00 01 3105 61 51 00		552.00	552.00	552.00		552.00	
02 CD 08 02 34 00 01 3207 60 00 00	49,923.00	-30,051.00	19,872.00	19,872.00		19,872.00	
02 CD 08 02 34 00 01 3301 10 51 00		1,056,574.00	1,056,574.00	1,056,574.00		1,056,574.00	
02 CD 08 02 34 00 01 3501 60 51 00		59,377.43	59,377.43	59,377.43		59,377.43	
02 CD 08 02 34 00 01 3504 60 51 00		3,765.10	3,765.10	3,765.10		3,765.10	
02 CD 08 02 34 00 01 3603 61 51 00		4,025.00	4,025.00	4,025.00		4,025.00	
02 CD 08 02 34 00 02 3603 11 51 00		38,045.00	38,045.00	38,045.00		38,045.00	
02 CD 08 02 34 00 02 3701 10 51 00							
02 CD 08 02 34 00 02 3703 10 51 00		127,800.00	127,800.00	127,800.00		127,800.00	
02 CD 08 02 34 00 02 3802 10 51 00		6,900.00	6,900.00	6,900.00		6,900.00	
02 CD 08 02 34 00 02 3903 10 51 00		12,650.00	12,650.00	12,650.00		12,650.00	
02 CD 08 02 34 00 03 3503 60 15 00		86,537.50	86,537.50	86,537.50		86,537.50	
02 CD 08 02 34 00 03 3504 10 51 00		8,786.00	8,786.00	8,786.00		8,786.00	
02 CD 08 02 34 00 03 3504 60 00 00		45,080.00	45,080.00	45,080.00		45,080.00	
02 CD 08 02 34 00 03 3506 10 51 00		93,679.09	93,679.09	93,679.09		93,679.09	
02 CD 08 02 34 00 03 3903 10 51 00		42,832.76	42,832.76	42,832.76		42,832.76	
02 CD 08 02 34 00 04 3506 60 00 00		135,470.00	135,470.00	135,470.00		135,470.00	
02 CD 08 02 34 00 06 3103 11 51 00		3,188.00	3,188.00	3,188.00		3,188.00	
02 CD 08 02 34 00 06 3212 10 51 00		1,835.55	1,835.55	1,835.55		1,835.55	
02 CD 08 02 34 00 06 3301 10 51 00		2,936,543.20	2,936,543.20	2,936,543.20		2,936,543.20	
02 CD 08 02 34 00 06 3414 10 51 00		12,339.29	12,339.29	12,339.29		12,339.29	
02 CD 08 02 34 00 06 3501 10 51 00		36,539.56	36,539.56	36,539.56		36,539.56	
02 CD 08 02 34 00 06 3502 10 51 00		12,593.96	12,593.96	12,593.96		12,593.96	
02 CD 08 02 34 00 06 3503 10 51 00		32,890.74	32,890.74	32,890.74		32,890.74	
02 CD 08 02 34 00 06 3602 11 51 00		2,471.50	2,471.50	2,471.50		2,471.50	
02 CD 08 02 34 00 06 3701 10 51 00							
02 CD 08 02 34 00 06 3703 10 51 00		32,020.36	32,020.36	32,020.36		32,020.36	
02 CD 08 02 34 00 07 3103 11 00 00	28,454.00	-7,111.00	21,343.00	21,343.00		21,343.00	
02 CD 08 02 34 00 07 3104 11 00 00	767,128.00	-245,649.00	521,479.00	521,479.00		521,479.00	
02 CD 08 02 34 00 07 3105 11 00 00	767,128.00		767,128.00	767,128.00		767,128.00	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCION 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

PROGRAMA 34 INFRAESTRUCTURA PARA EL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 34 00 07 3301 10 00 00	771,902.00	-5,440.58	766,461.42	766,461.42		766,461.42	
02 CD 08 02 34 00 07 3301 10 51 00		4,261,914.79	4,261,914.79	4,261,914.79		4,261,914.79	
02 CD 08 02 34 00 07 3403 10 51 00		5,437.78	5,437.78	5,437.78		5,437.78	
02 CD 08 02 34 00 07 3503 10 00 00		146,300.00	146,300.00	146,300.00		146,300.00	
02 CD 08 02 34 00 07 3503 10 51 00		45,411.20	45,411.20	45,411.20		45,411.20	
02 CD 08 02 34 00 07 3504 10 00 00	89,301.00	86,662.93	175,963.93	175,963.93		175,963.93	
02 CD 08 02 34 00 07 3504 10 51 00		2,248.25	2,248.25	2,248.25		2,248.25	
02 CD 08 02 34 00 07 3506 10 51 00		56,287.86	56,287.86	56,287.86		56,287.86	
02 CD 08 02 34 00 07 3603 11 51 00		7,571.12	7,571.12	7,571.12		7,571.12	
02 CD 08 02 34 00 07 3802 10 51 00		34,200.00	34,200.00	34,200.00		34,200.00	
02 CD 08 02 34 00 07 3903 10 51 00		257,194.40	257,194.40	257,194.40		257,194.40	
02 CD 08 02 34 00 08 3104 11 51 00		1,032.89	1,032.89	1,032.89		1,032.89	
02 CD 08 02 34 00 08 3203 10 51 00		9,855.00	9,855.00	9,855.00		9,855.00	
02 CD 08 02 34 00 08 3204 10 51 00		13,370.10	13,370.10	13,370.10		13,370.10	
02 CD 08 02 34 00 08 3205 10 51 00		400.00	400.00	400.00		400.00	
02 CD 08 02 34 00 08 3210 10 51 00		782.60	782.60	782.60		782.60	
02 CD 08 02 34 00 08 3212 10 51 00		19,087.50	19,087.50	19,087.50		19,087.50	
02 CD 08 02 34 00 08 3409 10 51 00		59,950.00	59,950.00	59,950.00		59,950.00	
02 CD 08 02 34 00 08 3411 60 00 00	11,000,000.00	-551,300.00	10,448,700.00	10,448,700.00		10,448,700.00	
02 CD 08 02 34 00 08 3501 10 51 00		5,347.38	5,347.38	5,347.38		5,347.38	
02 CD 08 02 34 00 08 3502 10 51 00		1,304.35	1,304.35	1,304.35		1,304.35	
02 CD 08 02 34 00 08 3503 10 51 00		101,613.90	101,613.90	101,613.90		101,613.90	
02 CD 08 02 34 00 08 3503 60 00 00	737,000.00	-51,300.34	685,699.66	685,699.66		685,699.66	
02 CD 08 02 34 00 08 3504 10 51 00		27,119.76	27,119.76	27,119.76		27,119.76	
02 CD 08 02 34 00 08 3506 60 00 00	1,701,000.00	32,092.87	1,733,092.87	1,733,092.87		1,733,092.87	
02 CD 08 02 34 00 08 3602 11 51 00		7,300.00	7,300.00	7,300.00		7,300.00	
02 CD 08 02 34 00 08 3605 11 51 00		127,050.00	127,050.00	127,050.00		127,050.00	
02 CD 08 02 34 00 08 3606 11 51 00		30,315.00	30,315.00	30,315.00		30,315.00	
02 CD 08 02 34 00 08 3703 10 51 00		27,915.00	27,915.00	27,915.00		27,915.00	
02 CD 08 02 34 00 08 3802 10 51 00		30,801.86	30,801.86	30,801.86		30,801.86	
02 CD 08 02 34 00 08 3803 10 51 00		211.89	211.89	211.89		211.89	
02 CD 08 02 34 00 09 3207 60 15 00	250,000.00	-250,000.00					
02 CD 08 02 34 00 10 3103 61 00 00	800,865.00	-11,010.03	789,854.97	789,854.97		789,854.97	
02 CD 08 02 34 00 10 3103 61 15 00	31,566.00	-9,524.70	22,041.30	22,041.30		22,041.30	
02 CD 08 02 34 00 10 3411 60 15 00		30,532.09	30,532.09	30,532.09		30,532.09	
02 CD 08 02 34 00 10 3501 10 51 00		786.84	786.84	786.84		786.84	
02 CD 08 02 34 00 10 3501 60 00 00	11,111.00	-1,304.80	9,806.20	9,806.20		9,806.20	
02 CD 08 02 34 00 10 3504 60 00 00							
02 CD 08 02 34 00 11 3105 11 00 00	689,570.00	-670,905.00	18,665.00	18,665.00		18,665.00	
02 CD 08 02 34 00 11 3503 10 00 00	300,000.00	-1,303.60	298,696.40	298,696.40		298,696.40	
02 CD 08 02 34 00 11 3506 10 00 00	200,000.00	-54,960.45	145,039.55	145,039.55		145,039.55	
02 CD 08 02 34 00 13 3104 11 51 00		70,811.00	70,811.00	70,811.00		70,811.00	
02 CD 08 02 34 00 13 3104 61 51 00							
02 CD 08 02 34 00 13 3105 11 51 00		16,699.00	16,699.00	16,699.00		16,699.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 34 INFRAESTRUCTURA PARA EL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 34 00 13 3105 61 51 00							
02 CD 08 02 34 00 13 3403 10 51 00		59.80	59.80	59.80		59.80	
02 CD 08 02 34 00 13 3503 10 51 00		3,690.01	3,690.01	3,690.01		3,690.01	
02 CD 08 02 34 00 13 3503 60 51 00							
02 CD 08 02 34 00 13 3903 10 51 00		900.00	900.00	900.00		900.00	
02 CD 08 02 34 00 14 3207 60 00 00	189,364.00	-10,780.00	178,584.00	178,584.00		178,584.00	
02 CD 08 02 34 00 15 3503 60 00 00	600,000.00	-150,000.00	450,000.00	450,000.00		450,000.00	
02 CD 08 02 34 00 16 3103 61 51 00		16,243.40	16,243.40	16,243.40		16,243.40	
02 CD 08 02 34 00 16 3104 11 00 00	141,199.00	-48,169.00	93,030.00	93,030.00		93,030.00	
02 CD 08 02 34 00 16 3105 11 00 00	282,398.00	-47,068.00	235,330.00	235,330.00		235,330.00	
02 CD 08 02 34 00 16 3301 60 51 00		1,268.00	1,268.00	1,268.00		1,268.00	
02 CD 08 02 34 00 16 3404 60 51 00		18,346.34	18,346.34	18,346.34		18,346.34	
02 CD 08 02 34 00 16 3411 10 00 00	101,663.00	-33,887.00	67,776.00	67,776.00		67,776.00	
02 CD 08 02 34 00 16 3414 10 00 00	28,240.00	59,758.40	87,998.40	87,998.40		87,998.40	
02 CD 08 02 34 00 16 3501 60 51 00		22,970.68	22,970.68	22,970.68		22,970.68	
02 CD 08 02 34 00 16 3503 10 00 00	78,589.00	-38,690.25	39,898.75	39,898.75		39,898.75	
02 CD 08 02 34 00 16 3503 60 51 00		208,312.35	208,312.35	208,312.35		208,312.35	
02 CD 08 02 34 00 16 3506 60 51 00		4,945.00	4,945.00	4,945.00		4,945.00	
<b>TOTAL CAPITULO 3000</b>	<b>19,616,401.00</b>	<b>8,428,142.63</b>	<b>28,044,543.63</b>	<b>28,044,543.63</b>		<b>28,044,543.63</b>	
02 CD 08 02 34 00 07 4105 11 51 00		447,896.25	447,896.25	447,896.25		447,896.25	
02 CD 08 02 34 00 08 4105 11 51 00		31,293.96	31,293.96	31,293.96		31,293.96	
02 CD 08 02 34 00 10 4105 11 51 00		77,485.00	77,485.00	77,485.00		77,485.00	
02 CD 08 02 34 00 11 4105 11 00 00	150,000.00	-14,383.66	135,616.34	135,616.34		135,616.34	
<b>TOTAL CAPITULO 4000</b>	<b>150,000.00</b>	<b>542,291.55</b>	<b>692,291.55</b>	<b>692,291.55</b>		<b>692,291.55</b>	
02 CD 08 02 34 00 01 5101 20 15 00	25,434.00	-7,903.00	17,531.00	17,531.00		17,531.00	
02 CD 08 02 34 00 01 5102 20 15 00	1,001.00	-1,001.00					
02 CD 08 02 34 00 01 5202 20 15 00	18,000.00	-18,000.00					
02 CD 08 02 34 00 01 5203 20 16 00	35,531.00	-35,531.00					
02 CD 08 02 34 00 01 5204 20 15 00	4,566.00	-4,566.00					
02 CD 08 02 34 00 01 5205 20 00 00		17,995.20	17,995.20	17,995.20		17,995.20	
02 CD 08 02 34 00 01 5206 20 00 00	38,686.00		38,686.00	38,686.00		38,686.00	
02 CD 08 02 34 00 01 5206 20 15 00							
02 CD 08 02 34 00 01 5303 20 00 00	889,096.00	-889,096.00					
02 CD 08 02 34 00 01 5501 20 15 00	50,000.00	-50,000.00					
02 CD 08 02 34 00 03 5101 20 00 00		137,230.19	137,230.19	137,230.19		137,230.19	
02 CD 08 02 34 00 03 5202 20 00 00		36,708.00	36,708.00	36,708.00		36,708.00	
02 CD 08 02 34 00 03 5303 20 00 00	195,000.00	-195,000.00					
02 CD 08 02 34 00 03 5501 20 00 00		7,296.75	7,296.75	7,296.75		7,296.75	
02 CD 08 02 34 00 03 5502 20 00 00		9,171.25	9,171.25	9,171.25		9,171.25	
02 CD 08 02 34 00 06 5101 20 51 00		2,240.00	2,240.00	2,240.00		2,240.00	
02 CD 08 02 34 00 06 5102 20 51 00		46,882.92	46,882.92	46,882.92		46,882.92	
02 CD 08 02 34 00 06 5103 20 51 00		199.00	199.00	199.00		199.00	
02 CD 08 02 34 00 06 5205 20 51 00		10,752.50	10,752.50	10,752.50		10,752.50	
02 CD 08 02 34 00 06 5206 20 51 00		11,981.13	11,981.13	11,981.13		11,981.13	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 34 INFRAESTRUCTURA PARA EL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 34 00 07 5102 20 51 00		25,188.21	25,188.21	25,188.21		25,188.21	
02 CD 08 02 34 00 07 5103 20 15 00		779,976.00	779,976.00	779,976.00		779,976.00	
02 CD 08 02 34 00 07 5103 20 51 00		212,129.00	212,129.00	212,129.00		212,129.00	
02 CD 08 02 34 00 07 5201 20 51 00		24,133.51	24,133.51	24,133.51		24,133.51	
02 CD 08 02 34 00 07 5202 20 51 00		7,084.00	7,084.00	7,084.00		7,084.00	
02 CD 08 02 34 00 07 5203 20 51 00		4,209.00	4,209.00	4,209.00		4,209.00	
02 CD 08 02 34 00 07 5304 20 51 00		291,295.50	291,295.50	291,295.50		291,295.50	
02 CD 08 02 34 00 07 5402 20 51 00		1,501.44	1,501.44	1,501.44		1,501.44	
02 CD 08 02 34 00 07 5501 20 51 00		93,504.10	93,504.10	93,504.10		93,504.10	
02 CD 08 02 34 00 08 5102 20 51 00		57,748.00	57,748.00	57,748.00		57,748.00	
02 CD 08 02 34 00 08 5103 20 51 00		175,616.00	175,616.00	175,616.00		175,616.00	
02 CD 08 02 34 00 08 5201 20 00 00	500,000.00	-500,000.00					
02 CD 08 02 34 00 08 5204 20 00 00	80,000.00	-5,891.27	74,108.73	74,108.73		74,108.73	
02 CD 08 02 34 00 08 5205 20 00 00	500,000.00	-500,000.00					
02 CD 08 02 34 00 08 5206 20 51 00		375,491.61	375,491.61	375,491.61		375,491.61	
02 CD 08 02 34 00 08 5207 20 51 00		16,988.00	16,988.00	16,988.00		16,988.00	
02 CD 08 02 34 00 08 5303 20 00 00	1,000,000.00	-616,909.01	383,090.99	383,090.99		383,090.99	
02 CD 08 02 34 00 08 5303 20 04 03		500,000.00	500,000.00	500,000.00		500,000.00	
02 CD 08 02 34 00 08 5305 20 51 00		450,000.00	450,000.00	450,000.00		450,000.00	
02 CD 08 02 34 00 08 5402 20 51 00		4,985.00	4,985.00	4,985.00		4,985.00	
02 CD 08 02 34 00 08 5501 20 00 00	400,000.00	-167,704.44	232,295.56	232,295.56		232,295.56	
02 CD 08 02 34 00 09 5101 20 00 00	1,000,000.00	-1,000,000.00					
02 CD 08 02 34 00 09 5102 20 00 00	240,000.00	-240,000.00					
02 CD 08 02 34 00 09 5103 20 00 00	2,452,000.00	-2,417,902.50	34,097.50	34,097.50		34,097.50	
02 CD 08 02 34 00 09 5202 20 00 00	12,000.00	22,422.03	34,422.03	34,422.03		34,422.03	
02 CD 08 02 34 00 09 5203 20 00 00	147,000.00	-137,560.80	9,439.20	9,439.20		9,439.20	
02 CD 08 02 34 00 09 5207 20 00 00	2,000.00	-2,000.00					
02 CD 08 02 34 00 09 5501 20 00 00	161,200.00	-89,283.04	71,916.96	71,916.96		71,916.96	
02 CD 08 02 34 00 09 5502 20 00 00	75,000.00	-75,000.00					
02 CD 08 02 34 00 10 5101 20 51 00		1,610.00	1,610.00	1,610.00		1,610.00	
02 CD 08 02 34 00 10 5102 20 51 00		23,770.50	23,770.50	23,770.50		23,770.50	
02 CD 08 02 34 00 10 5103 20 51 00		80,248.90	80,248.90	80,248.90		80,248.90	
02 CD 08 02 34 00 10 5201 20 51 00		17,070.03	17,070.03	17,070.03		17,070.03	
02 CD 08 02 34 00 10 5206 20 51 00		70,785.74	70,785.74	70,785.74		70,785.74	
02 CD 08 02 34 00 10 5207 20 51 00		138,000.00	138,000.00	138,000.00		138,000.00	
02 CD 08 02 34 00 10 5501 20 51 00		44,036.67	44,036.67	44,036.67		44,036.67	
02 CD 08 02 34 00 11 5101 20 15 00	80,000.00	-75,250.50	4,749.50	4,749.50		4,749.50	
02 CD 08 02 34 00 11 5102 20 15 00	65,000.00	-65,000.00					
02 CD 08 02 34 00 11 5103 20 00 00							
02 CD 08 02 34 00 11 5103 20 15 00	350,000.00	1,915,065.50	2,265,065.50	2,265,065.50		2,265,065.50	
02 CD 08 02 34 00 11 5201 20 00 00		40,135.00	40,135.00	40,135.00		40,135.00	
02 CD 08 02 34 00 11 5202 20 00 00		16,847.50	16,847.50	16,847.50		16,847.50	
02 CD 08 02 34 00 11 5206 20 00 00		16,560.00	16,560.00	16,560.00		16,560.00	
02 CD 08 02 34 00 11 5501 20 15 00	100,000.00	-100,000.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 34 INFRAESTRUCTURA PARA EL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 34 00 12 5205 60 00 00		66,430.12	66,430.12	66,430.12		66,430.12	
02 CD 08 02 34 00 12 5207 20 16 00							
02 CD 08 02 34 00 13 5103 20 51 00		7,915.00	7,915.00	7,915.00		7,915.00	
02 CD 08 02 34 00 16 5102 20 51 00		784.39	784.39	784.39		784.39	
02 CD 08 02 34 00 16 5201 20 51 00		15,989.40	15,989.40	15,989.40		15,989.40	
02 CD 08 02 34 00 16 5203 20 51 00		427,568.96	427,568.96	427,568.96		427,568.96	
02 CD 08 02 34 00 16 5205 20 51 00		4,336.19	4,336.19	4,336.19		4,336.19	
02 CD 08 02 34 00 16 5206 20 51 00		67,850.00	67,850.00	67,850.00		67,850.00	
02 CD 08 02 34 00 16 5304 20 51 00		134,286.31	134,286.31	134,286.31		134,286.31	
02 CD 08 02 34 00 16 5501 20 51 00		76,271.20	76,271.20	76,271.20		76,271.20	
<b>TOTAL CAPITULO 5000</b>	<b>8,421,514.00</b>	<b>-705,308.81</b>	<b>7,716,205.19</b>	<b>7,716,205.19</b>		<b>7,716,205.19</b>	
02 CD 08 02 34 00 01 6100 60 00 00	530,000.00	-1.84	529,998.16	529,998.16		529,998.16	
02 CD 08 02 34 00 01 6100 60 16 00	7,875,000.00	269,711.17	8,144,711.17	8,144,711.17		8,144,711.17	
02 CD 08 02 34 00 02 6100 60 04 03		5,339,902.50	5,339,902.50	5,339,902.50		5,339,902.50	
02 CD 08 02 34 00 02 6100 60 16 00	11,000,000.00	-3,487,920.81	7,512,079.19	7,512,079.19		7,512,079.19	
02 CD 08 02 34 00 03 6100 60 00 00		9,321.99	9,321.99	9,321.99		9,321.99	
02 CD 08 02 34 00 03 6100 60 04 03	7,251,002.00	-676,381.75	6,574,620.25	6,568,826.04		6,568,826.04	5,794.21
02 CD 08 02 34 00 03 6100 60 15 00	1,748,998.00	-389,743.62	1,359,254.38	1,359,254.38		1,359,254.38	
02 CD 08 02 34 00 03 6100 60 16 00	2,000,000.00	-1,051,523.23	948,476.77	948,476.77		948,476.77	
02 CD 08 02 34 00 03 6300 60 04 03		1,300,077.78	1,300,077.78	1,300,077.78		1,300,077.78	
02 CD 08 02 34 00 03 6300 60 15 00		245,599.70	245,599.70	245,599.70		245,599.70	
02 CD 08 02 34 00 04 6100 60 00 00	5,500,000.00	-5,407,490.58	92,509.42	92,509.42		92,509.42	
02 CD 08 02 34 00 04 6100 60 04 03		3,999,999.97	3,999,999.97	3,986,654.65		3,986,654.65	13,345.32
02 CD 08 02 34 00 04 6100 60 15 00		2,824,848.43	2,824,848.43	2,824,848.43		2,824,848.43	
02 CD 08 02 34 00 04 6300 60 15 00	200,000.00	-62,734.59	137,265.41	137,265.41		137,265.41	
02 CD 08 02 34 00 05 6100 60 00 00		18,769.49	18,769.49	18,769.49		18,769.49	
02 CD 08 02 34 00 05 6100 60 16 00	2,100,000.00	963,595.99	3,063,595.99	3,063,595.99		3,063,595.99	
02 CD 08 02 34 00 05 6300 60 16 00	100,000.00	288,439.27	388,439.27	388,439.27		388,439.27	
02 CD 08 02 34 00 06 6100 60 00 00	4,200,000.00	-879,716.15	3,320,283.85	3,320,283.85		3,320,283.85	
02 CD 08 02 34 00 07 6100 60 00 00		12,096,707.95	12,096,707.95	12,096,707.95		12,096,707.95	
02 CD 08 02 34 00 07 6100 60 04 04	32,240,000.00	-6,740,376.04	25,499,623.96	24,913,631.19		24,913,631.19	585,992.77
02 CD 08 02 34 00 07 6300 60 04 04	2,760,000.00	-2,515,136.94	244,863.06	244,863.06		244,863.06	
02 CD 08 02 34 00 08 6100 60 00 00	10,348,317.00	-8,690,449.60	1,657,867.40	1,657,867.40		1,657,867.40	
02 CD 08 02 34 00 08 6100 60 04 04	9,097,803.00	-7,861,892.08	1,235,910.92	1,233,339.02		1,233,339.02	2,571.90
02 CD 08 02 34 00 08 6100 60 15 00	480,000.00	-162,114.96	317,885.04	317,885.04		317,885.04	
02 CD 08 02 34 00 08 6100 60 16 00	953,880.00	13,285.58	967,165.58	967,165.58		967,165.58	
02 CD 08 02 34 00 08 6300 60 00 00	550,000.00	-44,895.50	505,104.50	505,104.50		505,104.50	
02 CD 08 02 34 00 09 6100 60 00 00	8,399,661.00	-375,712.45	8,023,948.55	8,023,948.55		8,023,948.55	
02 CD 08 02 34 00 09 6100 60 16 00	26,923,889.00	-12,307,032.55	14,616,856.45	14,616,856.45		14,616,856.45	
02 CD 08 02 34 00 09 6300 60 00 00	1,359,706.00	-222,750.75	1,136,955.25	1,136,955.25		1,136,955.25	
02 CD 08 02 34 00 10 6100 60 00 00		2,857,569.99	2,857,569.99	2,857,569.99		2,857,569.99	
02 CD 08 02 34 00 10 6100 60 04 03		5,199,999.99	5,199,999.99	5,199,999.99		5,199,999.99	
02 CD 08 02 34 00 10 6100 60 16 00	12,500,000.00	-9,444,666.95	3,055,333.05	3,055,333.05		3,055,333.05	
02 CD 08 02 34 00 10 6300 60 16 00		602,182.86	602,182.86	602,182.86		602,182.86	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCION** 02 PROMOCION DEL DEPORTE, RECREACION Y ESPARCIMIENTO

**PROGRAMA** 34 INFRAESTRUCTURA PARA EL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 34 00 11 6100 60 00 00	10,500,000.00	1,581,992.64	12,081,992.64	12,081,992.64		12,081,992.64	
02 CD 08 02 34 00 11 6100 60 04 04		1,499,852.91	1,499,852.91	1,292,609.55		1,292,609.55	207,243.36
02 CD 08 02 34 00 11 6100 60 15 00		384,549.90	384,549.90	384,549.90		384,549.90	
02 CD 08 02 34 00 11 6100 60 16 00		122,399.10	122,399.10	122,399.10		122,399.10	
02 CD 08 02 34 00 11 6300 60 00 00		659,999.97	659,999.97	659,999.97		659,999.97	
02 CD 08 02 34 00 12 6100 60 04 03		6,943,703.01	6,943,703.01	6,943,703.01		6,943,703.01	
02 CD 08 02 34 00 12 6100 60 16 00	16,180,000.00	-3,792,597.62	12,387,402.38	12,387,402.38		12,387,402.38	
02 CD 08 02 34 00 12 6300 60 00 00	920,000.00	-589,315.42	330,684.58	330,684.58		330,684.58	
02 CD 08 02 34 00 13 6100 60 00 00	2,000,000.00	52,529.23	2,052,529.23	2,052,529.23		2,052,529.23	
02 CD 08 02 34 00 13 6100 60 04 03	2,050,000.00	-332.63	2,049,667.37	2,049,667.37		2,049,667.37	
02 CD 08 02 34 00 13 6300 60 15 00	150,000.00	-4,190.35	145,809.65	145,809.65		145,809.65	
02 CD 08 02 34 00 14 6100 60 00 00		177,830.28	177,830.28	177,830.28		177,830.28	
02 CD 08 02 34 00 14 6100 60 15 00	5,150,000.00	-67,999.86	5,082,000.14	5,082,000.14		5,082,000.14	
02 CD 08 02 34 00 15 6100 60 00 00	7,655,747.00	-2,709,441.32	4,946,305.68	4,946,305.68		4,946,305.68	
02 CD 08 02 34 00 15 6100 60 16 00	6,308,572.00	-4,753,535.92	1,555,036.08	1,555,036.08		1,555,036.08	
02 CD 08 02 34 00 15 6300 60 00 00		18,719.98	18,719.98	18,719.98		18,719.98	
02 CD 08 02 34 00 16 6100 60 00 00	12,778,841.00	-4,840,800.36	7,938,040.64	7,938,040.64		7,938,040.64	
02 CD 08 02 34 00 16 6100 60 16 00	721,159.00	-685,874.66	35,284.34	35,284.34		35,284.34	
<b>TOTAL CAPITULO 6000</b>	<b>212,532,575.00</b>	<b>-30,293,038.85</b>	<b>182,239,536.15</b>	<b>181,424,588.59</b>		<b>181,424,588.59</b>	<b>814,947.56</b>
<b>TOTAL PROGRAMA 34</b>	<b>325,694,661.00</b>	<b>-35,452,134.37</b>	<b>290,242,526.63</b>	<b>289,427,579.07</b>	<b>304,262.47</b>	<b>289,123,316.60</b>	<b>814,947.56</b>



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 09 SALUD

**SUBFUNCION** 01 SERVICIOS DE SALUD PUBLICA

**PROGRAMA** 35 ATENCIÓN PREVENTIVA, CURATIVA Y HOSPITALIZACIÓN

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 09 01 35 00 01 1202 11 00 00	396,096.00	186,837.00	582,933.00	582,933.00		582,933.00	
02 CD 09 01 35 00 01 1327 11 00 00		63,267.89	63,267.89	63,267.89		63,267.89	
02 CD 09 01 35 00 10 1103 11 00 00	57,192.00	21,050.73	78,242.73	78,242.73		78,242.73	
02 CD 09 01 35 00 10 1104 11 00 00		64,796.22	64,796.22	64,796.22		64,796.22	
02 CD 09 01 35 00 10 1301 11 00 00	552.00	1,067.50	1,619.50	1,619.50		1,619.50	
02 CD 09 01 35 00 10 1305 11 00 00	1,589.00	111.00	1,700.00	1,700.00		1,700.00	
02 CD 09 01 35 00 10 1306 11 00 00	6,355.00	-295.46	6,059.54	6,059.54		6,059.54	
02 CD 09 01 35 00 10 1319 11 00 00		5,456.93	5,456.93	5,456.93		5,456.93	
02 CD 09 01 35 00 10 1322 11 00 00		7,378.84	7,378.84	7,378.84		7,378.84	
02 CD 09 01 35 00 10 1325 11 00 00		1,328.16	1,328.16	1,328.16		1,328.16	
02 CD 09 01 35 00 10 1326 11 00 00		4,495.14	4,495.14	4,495.14		4,495.14	
02 CD 09 01 35 00 10 1327 11 00 00		928.44	928.44	928.44		928.44	
02 CD 09 01 35 00 10 1401 11 01 00	7,292.00	8,967.00	16,259.00	16,259.00	683.00	15,576.00	
02 CD 09 01 35 00 10 1403 11 01 00	2,860.00	180.01	3,040.01	3,040.01	479.34	2,560.67	
02 CD 09 01 35 00 10 1404 11 00 00	3,708.00	-71.65	3,636.35	3,636.35		3,636.35	
02 CD 09 01 35 00 10 1407 11 00 00	162.00	242.76	404.76	404.76		404.76	
02 CD 09 01 35 00 10 1506 11 00 00		582.81	582.81	582.81		582.81	
02 CD 09 01 35 00 10 1507 11 00 00	1,574.00	31,792.92	33,366.92	33,366.92		33,366.92	
02 CD 09 01 35 00 10 1508 11 00 00	1,144.00	-36.33	1,107.67	1,107.67	180.99	926.68	
02 CD 09 01 35 00 10 1509 11 00 00	165,373.00	24,830.33	190,203.33	190,203.33		190,203.33	
02 CD 09 01 35 00 10 1601 11 00 00	4,956.00	3,418.00	8,374.00	8,374.00	1,305.00	7,069.00	
12 CO 09 01 35 00 01 1103 11 00 00							
12 CO 09 01 35 00 01 1301 11 00 00							
12 CO 09 01 35 00 01 1305 11 00 00							
12 CO 09 01 35 00 01 1306 11 00 00							
12 CO 09 01 35 00 01 1401 11 01 00							
12 CO 09 01 35 00 01 1403 11 01 00							
12 CO 09 01 35 00 01 1404 11 00 00							
12 CO 09 01 35 00 01 1407 11 00 00							
12 CO 09 01 35 00 01 1507 11 00 00							
12 CO 09 01 35 00 01 1508 11 00 00							
12 CO 09 01 35 00 01 1509 11 00 00							
12 CO 09 01 35 00 01 1601 11 00 00							
26 CO 09 01 35 00 01 1103 11 00 00	525,562,407.00	19,762,952.34	545,325,359.34	545,325,359.34		545,325,359.34	
26 CO 09 01 35 00 01 1104 11 00 00	4,258,452.00	28,534.49	4,286,986.49	4,286,986.49		4,286,986.49	
26 CO 09 01 35 00 01 1201 11 00 00	1,000,000.00	-1,000,000.00					
26 CO 09 01 35 00 01 1201 11 12 00		6,025,233.11	6,025,233.11	6,025,233.11		6,025,233.11	
26 CO 09 01 35 00 01 1301 11 00 00	6,689,951.00	71,040.76	6,760,991.76	6,760,991.76		6,760,991.76	
26 CO 09 01 35 00 01 1305 11 00 00	14,743,403.00	15,418.38	14,758,821.38	14,758,821.38		14,758,821.38	
26 CO 09 01 35 00 01 1306 11 00 00	64,979,995.00	43,449,752.51	108,429,747.51	108,429,747.51		108,429,747.51	
26 CO 09 01 35 00 01 1308 11 00 00							
26 CO 09 01 35 00 01 1316 11 12 00		847,435.53	847,435.53	847,435.53		847,435.53	
26 CO 09 01 35 00 01 1319 11 00 00	13,692,282.00	-257,491.06	13,434,790.94	13,434,790.94		13,434,790.94	
26 CO 09 01 35 00 01 1322 11 00 00	78,109,309.00	-807,736.33	77,301,572.67	77,301,572.67		77,301,572.67	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 09 SALUD

SUBFUNCION 01 SERVICIOS DE SALUD PUBLICA

PROGRAMA 35 ATENCIÓN PREVENTIVA, CURATIVA Y HOSPITALIZACIÓN

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
26 CO 09 01 35 00 01 1325 11 00 00	3,404,368.00	-70,471.11	3,333,896.89	3,333,896.89		3,333,896.89	
26 CO 09 01 35 00 01 1326 11 00 00	1,833,121.00	-9,990.87	1,823,130.13	1,823,130.13		1,823,130.13	
26 CO 09 01 35 00 01 1327 11 00 00		1,167,202.55	1,167,202.55	1,167,202.55		1,167,202.55	
26 CO 09 01 35 00 01 1401 11 01 00	67,402,307.00	-428,488.00	66,973,819.00	66,973,819.00	2,826,619.00	64,147,200.00	
26 CO 09 01 35 00 01 1401 11 03 00	295,466.00	28,930.00	324,396.00	324,396.00		324,396.00	
26 CO 09 01 35 00 01 1403 11 01 00	26,316,758.00	-124,996.34	26,191,761.66	26,191,761.66	5,076,481.73	21,115,279.93	
26 CO 09 01 35 00 01 1403 11 03 00	218,864.00	21,456.00	240,320.00	240,320.00		240,320.00	
26 CO 09 01 35 00 01 1404 11 00 00	10,081,560.00	658,070.90	10,739,630.90	10,739,630.90		10,739,630.90	
26 CO 09 01 35 00 01 1404 11 08 00	179,160.00	-179,160.00					
26 CO 09 01 35 00 01 1407 11 00 00	1,450,307.00	-176,061.78	1,274,245.22	1,274,245.22		1,274,245.22	
26 CO 09 01 35 00 01 1501 11 00 00	21,875,062.00	-580,162.00	21,294,900.00	21,294,900.00		21,294,900.00	
26 CO 09 01 35 00 01 1506 11 00 00	17,293,864.00	1,387,158.73	18,681,022.73	18,681,022.73		18,681,022.73	
26 CO 09 01 35 00 01 1506 11 12 00	14,628,239.00	1,549,728.80	16,177,967.80	16,177,967.80		16,177,967.80	
26 CO 09 01 35 00 01 1507 11 00 00	505,777,659.00	9,857,106.46	515,634,765.46	515,634,765.46		515,634,765.46	
26 CO 09 01 35 00 01 1507 11 12 00	478,800.00	8,021,377.00	8,500,177.00	8,500,177.00	4,402,994.40	4,097,182.60	
26 CO 09 01 35 00 01 1507 11 65 00	66,429,000.00	-13,610,255.00	52,818,745.00	52,818,745.00	52,818,745.00		
26 CO 09 01 35 00 01 1507 11 66 00	312,000.00	-312,000.00					
26 CO 09 01 35 00 01 1508 11 00 00	10,616,417.00	-42,467.38	10,573,949.62	10,573,949.62	2,048,884.79	8,525,064.83	
26 CO 09 01 35 00 01 1509 11 00 00	38,040,480.00	-3,935,164.36	34,105,315.64	34,105,315.64		34,105,315.64	
26 CO 09 01 35 00 01 1510 11 12 00	459,610.00	-75,284.05	384,325.95	384,325.95		384,325.95	
26 CO 09 01 35 00 01 1601 11 00 00	27,925,147.00	-743,199.00	27,181,948.00	27,181,948.00	4,216,357.00	22,965,591.00	
<b>TOTAL CAPITULO 1000</b>	<b>1,524,702,841.00</b>	<b>70,964,798.52</b>	<b>1,595,667,639.52</b>	<b>1,595,667,639.52</b>	<b>71,392,730.25</b>	<b>1,524,274,909.27</b>	
02 CD 09 01 35 00 01 2102 10 00 00	30,386.00	-5,170.72	25,215.28	25,215.28		25,215.28	
02 CD 09 01 35 00 01 2201 10 00 00	130,788.00	-330.91	130,457.09	130,457.09		130,457.09	
02 CD 09 01 35 00 01 2503 10 00 00	59,250.00	-46,799.86	12,450.14	12,450.14		12,450.14	
02 CD 09 01 35 00 01 2504 10 00 00	302,153.00	-33,300.00	268,853.00	268,853.00		268,853.00	
02 CD 09 01 35 00 01 2601 10 00 00	98,351.00	-49,175.54	49,175.46	49,175.46		49,175.46	
02 CD 09 01 35 00 01 2701 10 00 00	40,000.00	-19,415.00	20,585.00	20,585.00		20,585.00	
02 CD 09 01 35 00 02 2105 10 00 00	125,000.00	-94.00	124,906.00	124,906.00		124,906.00	
02 CD 09 01 35 00 02 2201 10 00 00	175,000.00	-379.50	174,620.50	174,620.50		174,620.50	
02 CD 09 01 35 00 04 2503 10 00 00	50,000.00	-10,055.49	39,944.51	39,944.51		39,944.51	
02 CD 09 01 35 00 04 2504 10 00 00	50,000.00	-21,762.99	28,237.01	28,237.01		28,237.01	
02 CD 09 01 35 00 04 2601 10 00 00	302,900.00	-50,747.27	252,152.73	252,152.73		252,152.73	
02 CD 09 01 35 00 10 2102 10 51 00		26,854.25	26,854.25	26,854.25		26,854.25	
02 CD 09 01 35 00 10 2302 10 51 00							
02 CD 09 01 35 00 10 2503 10 00 00	50,000.00	-21,041.50	28,958.50	28,958.50		28,958.50	
02 CD 09 01 35 00 10 2503 10 51 00		132,490.10	132,490.10	132,490.10		132,490.10	
02 CD 09 01 35 00 10 2504 10 00 00	3,679.00	-1,964.67	1,714.33	1,714.33		1,714.33	
02 CD 09 01 35 00 10 2504 10 51 00		154,844.39	154,844.39	154,844.39		154,844.39	
02 CD 09 01 35 00 10 2505 10 00 00	5,000.00	-931.69	4,068.31	4,068.31		4,068.31	
02 CD 09 01 35 00 10 2701 10 00 00	27,644.00	-27,644.00					
02 CD 09 01 35 00 10 2701 10 51 00		16,514.00	16,514.00	16,514.00		16,514.00	
02 CD 09 01 35 00 10 2702 10 00 00							
02 CD 09 01 35 00 10 2702 10 15 00	11,820.00	-985.00	10,835.00	10,835.00		10,835.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 09 SALUD

SUBFUNCION 01 SERVICIOS DE SALUD PUBLICA

PROGRAMA 35 ATENCIÓN PREVENTIVA, CURATIVA Y HOSPITALIZACIÓN

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 09 01 35 00 10 2702 10 51 00		15,847.00	15,847.00	15,847.00		15,847.00	
02 CD 09 01 35 00 14 2201 10 00 00	62,318.00	-90.13	62,227.87	62,227.87		62,227.87	
26 C0 09 01 35 00 01 2101 10 00 00	1,854,294.00	2,073,820.96	3,928,114.96	3,928,114.96		3,928,114.96	
26 C0 09 01 35 00 01 2102 10 00 00	815,649.00	1,465,697.46	2,281,346.46	2,281,346.46		2,281,346.46	
26 C0 09 01 35 00 01 2103 10 00 00	1,250,000.00	-1,103,196.98	146,803.02	146,803.02		146,803.02	
26 C0 09 01 35 00 01 2105 10 00 00	1,349,751.00	-772,455.27	577,295.73	577,295.73		577,295.73	
26 C0 09 01 35 00 01 2106 10 00 00	2,613,187.00	-13,771.09	2,599,415.91	2,599,415.91		2,599,415.91	
26 C0 09 01 35 00 01 2201 10 00 00	28,000,000.00	-8,616,899.27	19,383,100.73	19,383,100.73		19,383,100.73	
26 C0 09 01 35 00 01 2203 10 00 00	2,000,000.00	-1,320,190.78	679,809.22	679,809.22		679,809.22	
26 C0 09 01 35 00 01 2302 10 00 00	800,000.00	-154,674.17	645,325.83	645,325.83		645,325.83	
26 C0 09 01 35 00 01 2401 10 00 00	366,217.00	665,667.75	1,031,884.75	1,031,884.75		1,031,884.75	
26 C0 09 01 35 00 01 2402 10 00 00	375,752.00	-183,761.64	191,990.36	191,990.36		191,990.36	
26 C0 09 01 35 00 01 2403 10 00 00	206,664.00	4,613.21	211,277.21	211,277.21		211,277.21	
26 C0 09 01 35 00 01 2404 10 00 00	1,570,279.00	-749,444.75	820,834.25	820,834.25		820,834.25	
26 C0 09 01 35 00 01 2501 10 00 00	2,000,000.00	2,599,576.25	4,599,576.25	4,599,576.25		4,599,576.25	
26 C0 09 01 35 00 01 2502 10 00 00	281,814.00	-20,253.49	261,560.51	261,560.51		261,560.51	
26 C0 09 01 35 00 01 2504 10 00 00	52,903,553.00	-8,534,758.02	44,368,794.98	44,368,794.98		44,368,794.98	
26 C0 09 01 35 00 01 2505 10 00 00	45,402,191.00	7,278,871.18	52,681,062.18	52,681,062.18		52,681,062.18	
26 C0 09 01 35 00 01 2601 10 00 00	13,245,265.00	2,791,981.07	16,037,246.07	16,037,246.07		16,037,246.07	
26 C0 09 01 35 00 01 2602 10 00 00	206,664.00	-203,776.91	2,887.09	2,887.09		2,887.09	
26 C0 09 01 35 00 01 2701 10 00 00	25,788,876.00	-14,267,346.51	11,521,529.49	11,521,529.49		11,521,529.49	
26 C0 09 01 35 00 01 2702 10 00 00	150,000.00	81,792.79	231,792.79	231,792.79		231,792.79	
26 C0 09 01 35 06 01 2503 10 00 00	350,000,000.00	-201,378,725.29	148,621,274.71	148,621,274.71		148,621,274.71	
26 C0 09 01 35 06 01 2504 10 00 00		27,027,534.94	27,027,534.94	27,027,534.94		27,027,534.94	
26 C0 09 01 35 06 01 2505 10 00 00		7,115,557.89	7,115,557.89	7,115,557.89		7,115,557.89	
<b>TOTAL CAPITULO 2000</b>	<b>532,704,445.00</b>	<b>-186,157,479.20</b>	<b>346,546,965.80</b>	<b>346,546,965.80</b>		<b>346,546,965.80</b>	
02 CD 09 01 35 00 01 3207 10 00 00	89,450.00	-3,011.68	86,438.32	86,438.32		86,438.32	
02 CD 09 01 35 00 01 3503 10 00 00	65,161.00	-65,161.00					
02 CD 09 01 35 00 01 3601 11 00 00	90,300.00	-90,300.00					
02 CD 09 01 35 00 01 3807 10 00 00	19,421.00	-7,423.46	11,997.54	11,997.54		11,997.54	
02 CD 09 01 35 00 02 3210 10 00 00	300,000.00	-27,945.00	272,055.00	272,055.00		272,055.00	
02 CD 09 01 35 00 04 3103 11 00 00	111,800.00		111,800.00	111,800.00		111,800.00	
02 CD 09 01 35 00 04 3207 10 00 00	100,000.00		100,000.00	100,000.00		100,000.00	
02 CD 09 01 35 00 04 3210 10 00 00	150,000.00	-5,494.26	144,505.74	144,505.74		144,505.74	
02 CD 09 01 35 00 10 3414 10 00 00	168.00	-145.93	22.07	22.07		22.07	
02 CD 09 01 35 00 10 3501 10 51 00		44,999.97	44,999.97	44,999.97		44,999.97	
02 CD 09 01 35 00 14 3207 10 00 00	61,356.00	-9,317.25	52,038.75	52,038.75		52,038.75	
02 CD 09 01 35 00 14 3210 10 00 00	34,512.00	-1,689.35	32,822.65	32,822.65		32,822.65	
02 CD 09 01 35 00 14 3601 11 00 00	8,625.00	-322.00	8,303.00	8,303.00		8,303.00	
26 C0 09 01 35 00 01 3101 11 00 00	5,234.00	1,659.89	6,893.89	6,893.89		6,893.89	
26 C0 09 01 35 00 01 3102 11 00 00	748.00	39.05	787.05	787.05		787.05	
26 C0 09 01 35 00 01 3103 11 00 00	3,092,242.00	-8,663.99	3,083,578.01	3,083,578.01		3,083,578.01	
26 C0 09 01 35 00 01 3104 11 00 00	7,072,933.00	-7,072,933.00					
26 C0 09 01 35 00 01 3104 11 70 00		4,629,012.00	4,629,012.00	4,629,012.00		4,629,012.00	





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
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FUNCION 09 SALUD

SUBFUNCION 01 SERVICIOS DE SALUD PUBLICA

PROGRAMA 35 ATENCIÓN PREVENTIVA, CURATIVA Y HOSPITALIZACIÓN

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
26 CO 09 01 35 00 01 3105 11 00 00	9,787,789.00	3,162,982.00	12,950,771.00	12,950,771.00		12,950,771.00	
26 CO 09 01 35 00 01 3106 11 00 00	1,106,462.00	-373,198.75	733,263.25	733,263.25		733,263.25	
26 CO 09 01 35 00 01 3108 11 00 00	45,000.00		45,000.00	45,000.00		45,000.00	
26 CO 09 01 35 00 01 3109 11 00 00	120,000.00	-76,280.28	43,719.72	43,719.72		43,719.72	
26 CO 09 01 35 00 01 3203 10 00 00	2,000,948.00	-121,957.24	1,878,990.76	1,878,990.76		1,878,990.76	
26 CO 09 01 35 00 01 3207 10 00 00	22,000.00	-15,150.00	6,850.00	6,850.00		6,850.00	
26 CO 09 01 35 00 01 3210 10 00 00	114,100.00	74,846.25	188,946.25	188,946.25		188,946.25	
26 CO 09 01 35 00 01 3211 10 00 00		362.00	362.00	362.00		362.00	
26 CO 09 01 35 00 01 3212 10 00 00		22,821.18	22,821.18	22,821.18		22,821.18	
26 CO 09 01 35 00 01 3303 10 00 00	1,392,571.00	-881,541.68	511,029.32	511,029.32		511,029.32	
26 CO 09 01 35 00 01 3305 10 00 00		133,718.99	133,718.99	133,718.99		133,718.99	
26 CO 09 01 35 00 01 3404 11 00 00	2,060,386.00	218,869.98	2,279,255.98	2,279,255.98		2,279,255.98	
26 CO 09 01 35 00 01 3407 10 00 00	1,193,180.00	-841,373.81	351,806.19	351,806.19		351,806.19	
26 CO 09 01 35 00 01 3409 10 00 00		305,893.99	305,893.99	305,893.99		305,893.99	
26 CO 09 01 35 00 01 3411 10 00 00	12,574,590.00	1,064,364.08	13,638,954.08	13,638,954.08		13,638,954.08	
26 CO 09 01 35 00 01 3414 10 00 00	4,191,425.00	1,105,133.88	5,296,558.88	5,296,558.88		5,296,558.88	
26 CO 09 01 35 00 01 3501 10 00 00	3,143,445.00	-1,476,596.95	1,666,848.05	1,666,848.05		1,666,848.05	
26 CO 09 01 35 00 01 3502 10 00 00	2,553,573.00	-0.24	2,553,572.76	2,553,572.76		2,553,572.76	
26 CO 09 01 35 00 01 3505 10 00 00	516,470.00	-269,382.83	247,087.17	247,087.17		247,087.17	
26 CO 09 01 35 00 01 3506 10 00 00	12,932,015.00	1,338,352.70	14,270,367.70	14,270,367.70		14,270,367.70	
26 CO 09 01 35 00 01 3601 11 00 00	100,000.00	-100,000.00					
26 CO 09 01 35 00 01 3603 11 00 00	340,000.00	-46,874.00	293,126.00	293,126.00		293,126.00	
26 CO 09 01 35 00 01 3604 11 00 00		316,543.00	316,543.00	316,543.00		316,543.00	
26 CO 09 01 35 00 01 3605 11 00 00		633,084.00	633,084.00	633,084.00		633,084.00	
26 CO 09 01 35 00 01 3701 10 00 00	130,000.00	-116,718.95	13,281.05	13,281.05		13,281.05	
26 CO 09 01 35 00 01 3703 10 00 00		263,710.65	263,710.65	263,710.65		263,710.65	
26 CO 09 01 35 00 01 3703 10 45 00		24.51	24.51	24.51		24.51	
26 CO 09 01 35 00 01 3705 10 00 00							
26 CO 09 01 35 00 01 3706 10 00 00							
<b>TOTAL CAPITULO 3000</b>	<b>65,525,904.00</b>	<b>1,704,936.47</b>	<b>67,230,840.47</b>	<b>67,230,840.47</b>		<b>67,230,840.47</b>	
02 CD 09 01 35 00 04 4105 11 00 00							
02 CD 09 01 35 00 04 4105 11 15 00	500,000.00	-93,817.25	406,182.75	406,182.75		406,182.75	
10 PD 09 01 35 00 ME 4309 11 00 00	17,202,099.00	-1,995,883.53	15,206,215.47	15,206,215.47	18,345.78	15,187,869.69	
26 CO 09 01 35 00 01 4103 11 00 00	638,000.00	52,102.60	690,102.60	690,102.60		690,102.60	
26 CO 09 01 35 00 01 4105 11 00 00	3,292,326.00	-3,282,331.00	9,995.00	9,995.00		9,995.00	
26 CO 09 01 35 00 01 4108 11 00 00	146,667.00	-26,667.00	120,000.00	120,000.00		120,000.00	
26 CO 09 01 35 00 01 4112 11 00 00		410.00	410.00	410.00		410.00	
26 PD 09 01 35 00 SP 4308 11 00 00	1,015,130,429.00	45,351,839.11	1,060,482,268.11	1,060,482,268.11		1,060,482,268.11	
26 PD 09 01 35 00 SP 4309 11 00 00		2,000,000.00	2,000,000.00	2,000,000.00		2,000,000.00	
<b>TOTAL CAPITULO 4000</b>	<b>1,036,909,521.00</b>	<b>42,005,652.93</b>	<b>1,078,915,173.93</b>	<b>1,078,915,173.93</b>	<b>18,345.78</b>	<b>1,078,896,828.15</b>	
02 CD 09 01 35 00 01 5103 20 00 00							
02 CD 09 01 35 00 01 5103 20 15 00		14,930.45	14,930.45	14,930.45		14,930.45	
02 CD 09 01 35 00 01 5402 20 00 00							
02 CD 09 01 35 00 01 5402 20 15 00	93,960.00	-16,408.00	77,552.00	77,552.00		77,552.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 09 SALUD

**SUBFUNCION** 01 SERVICIOS DE SALUD PUBLICA

**PROGRAMA** 35 ATENCIÓN PREVENTIVA, CURATIVA Y HOSPITALIZACIÓN

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 09 01 35 00 10 5102 20 00 00	12,000.00	-393.58	11,606.42	11,606.42		11,606.42	
02 CD 09 01 35 00 10 5102 20 51 00		2,359.10	2,359.10	2,359.10		2,359.10	
02 CD 09 01 35 00 10 5103 20 00 00	3,000.00	-3,000.00					
02 CD 09 01 35 00 10 5204 20 00 00	30,000.00		30,000.00	30,000.00		30,000.00	
02 CD 09 01 35 00 10 5303 20 00 00							
02 CD 09 01 35 00 10 5303 20 16 00		576,150.00	576,150.00	576,150.00		576,150.00	
02 CD 09 01 35 00 10 5401 20 16 00	666,125.00	-600,000.00	66,125.00	66,125.00		66,125.00	
02 CD 09 01 35 00 10 5401 20 51 00		45,632.00	45,632.00	45,632.00		45,632.00	
02 CD 09 01 35 00 10 5402 20 51 00		104,710.26	104,710.26	104,710.26		104,710.26	
26 CO 09 01 35 00 01 5101 20 00 00		4,582.75	4,582.75	4,582.75		4,582.75	
26 CO 09 01 35 00 01 5101 20 45 00		3,220.00	3,220.00	3,220.00		3,220.00	
26 CO 09 01 35 00 01 5102 20 00 00							
26 CO 09 01 35 00 01 5102 20 45 00		18,400.00	18,400.00	18,400.00		18,400.00	
26 CO 09 01 35 00 01 5103 20 00 00							
26 CO 09 01 35 00 01 5103 20 45 00		54,728.50	54,728.50	54,728.50		54,728.50	
26 CO 09 01 35 00 01 5206 20 45 00		78,338.00	78,338.00	78,338.00		78,338.00	
26 CO 09 01 35 00 01 5401 20 00 00		20,257.25	20,257.25	20,257.25		20,257.25	
26 CO 09 01 35 00 01 5401 20 45 00		6,099.99	6,099.99	6,099.99		6,099.99	
26 CO 09 01 35 00 01 5402 20 00 00		7,900.50	7,900.50	7,900.50		7,900.50	
<b>TOTAL CAPITULO 5000</b>	<b>805,085.00</b>	<b>317,507.22</b>	<b>1,122,592.22</b>	<b>1,122,592.22</b>		<b>1,122,592.22</b>	
26 CO 09 01 35 00 01 6100 60 00 00							
<b>TOTAL CAPITULO 6000</b>							
<b>TOTAL PROGRAMA 35</b>	<b>3,160,647,796.00</b>	<b>-71,164,584.06</b>	<b>3,089,483,211.94</b>	<b>3,089,483,211.94</b>	<b>71,411,076.03</b>	<b>3,018,072,135.91</b>	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 09 SALUD

SUBFUNCION 01 SERVICIOS DE SALUD PUBLICA

PROGRAMA 36 ATENCIÓN DE URGENCIAS, EMERGENCIAS Y DESASTRES

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CO 09 01 36 00 01 1102 11 00 00	21,296,724.00	-7,337,628.79	13,959,095.21	13,959,095.21		13,959,095.21	
11 CO 09 01 36 00 01 1103 11 00 00	1,032,720.00	-537,890.17	494,829.83	494,829.83		494,829.83	
11 CO 09 01 36 00 01 1301 11 00 00	5,124.00	-2,414.00	2,710.00	2,710.00		2,710.00	
11 CO 09 01 36 00 01 1305 11 00 00	718,424.00	-356,154.07	362,269.93	362,269.93		362,269.93	
11 CO 09 01 36 00 01 1306 11 00 00	2,873,696.00	-1,471,622.07	1,402,073.93	1,402,073.93		1,402,073.93	
11 CO 09 01 36 00 01 1308 11 00 00	2,503,916.00	-978,677.90	1,525,238.10	1,525,238.10		1,525,238.10	
11 CO 09 01 36 00 01 1321 11 00 00	1,250,983.00	-318,778.43	932,204.57	932,204.57		932,204.57	
11 CO 09 01 36 00 01 1322 11 00 00	4,382,213.00	-1,505,549.69	2,876,663.31	2,876,663.31		2,876,663.31	
11 CO 09 01 36 00 01 1327 11 00 00		20,111.10	20,111.10	20,111.10		20,111.10	
11 CO 09 01 36 00 01 1401 11 01 00	6,606,666.00	-171,937.00	6,434,729.00	6,434,729.00	269,665.00	6,165,064.00	
11 CO 09 01 36 00 01 1401 11 02 00	3,156,538.00	10,046.69	3,166,584.69	3,166,584.69		3,166,584.69	
11 CO 09 01 36 00 01 1403 11 01 00	51,636.00	3,827.56	55,463.56	55,463.56	768.76	54,694.80	
11 CO 09 01 36 00 01 1403 11 02 00	1,239,163.00	1,022,679.20	2,261,842.20	2,261,842.20		2,261,842.20	
11 CO 09 01 36 00 01 1404 11 00 00	30,473.00	-699.42	29,773.58	29,773.58		29,773.58	
11 CO 09 01 36 00 01 1404 11 08 00	4,555.00	-4,555.00					
11 CO 09 01 36 00 01 1405 11 00 00	754,327.00	-79,918.54	674,408.46	674,408.46		674,408.46	
11 CO 09 01 36 00 01 1407 11 00 00		3,278.15	3,278.15	3,278.15		3,278.15	
11 CO 09 01 36 00 01 1407 11 07 00	73,979.00	-64,908.40	9,070.60	9,070.60		9,070.60	
11 CO 09 01 36 00 01 1501 11 00 00	1,230,394.00	-189,668.50	1,040,725.50	1,040,725.50		1,040,725.50	
11 CO 09 01 36 00 01 1506 11 00 00	1,335,000.00	-518,116.66	816,883.34	816,883.34		816,883.34	
11 CO 09 01 36 00 01 1507 11 00 00	7,952,000.00	2,011,689.45	9,963,689.45	9,963,689.45		9,963,689.45	
11 CO 09 01 36 00 01 1507 11 65 00	8,824,369.00	-1,583,365.29	7,241,003.71	7,241,003.71	7,241,003.71		
11 CO 09 01 36 00 01 1508 11 00 00	446,589.00	-1,180.54	445,408.46	445,408.46	462.75	444,945.71	
11 CO 09 01 36 00 01 1509 11 00 00	2,040,021.00	-1,054,648.50	985,372.50	985,372.50		985,372.50	
11 CO 09 01 36 00 01 1601 11 00 00	10,000,000.00	3,079,921.00	13,079,921.00	13,079,921.00	1,960,584.00	11,119,337.00	
26 CO 09 01 36 00 01 1103 11 00 00	181,812,742.00	-33,185,946.68	148,626,795.32	148,626,795.32		148,626,795.32	
26 CO 09 01 36 00 01 1301 11 00 00	2,329,196.00	-917,172.62	1,412,023.38	1,412,023.38		1,412,023.38	
26 CO 09 01 36 00 01 1305 11 00 00	5,050,354.00	-553,709.23	4,496,644.77	4,496,644.77		4,496,644.77	
26 CO 09 01 36 00 01 1306 11 00 00	22,268,080.00	-13,323,255.87	8,944,824.13	8,944,824.13		8,944,824.13	
26 CO 09 01 36 00 01 1319 11 00 00	4,500,610.00	-505,887.73	3,994,722.27	3,994,722.27		3,994,722.27	
26 CO 09 01 36 00 01 1322 11 00 00	27,903,545.00	-1,851,931.46	26,051,613.54	26,051,613.54		26,051,613.54	
26 CO 09 01 36 00 01 1325 11 00 00	1,205,315.00	-154,890.35	1,050,424.65	1,050,424.65		1,050,424.65	
26 CO 09 01 36 00 01 1326 11 00 00	649,016.00	317,495.01	966,511.01	966,511.01		966,511.01	
26 CO 09 01 36 00 01 1401 11 01 00	23,181,125.00	-147,370.00	23,033,755.00	23,033,755.00	972,136.00	22,061,619.00	
26 CO 09 01 36 00 01 1403 11 01 00	9,090,637.00	-43,177.68	9,047,459.32	9,047,459.32	1,753,576.66	7,293,882.66	
26 CO 09 01 36 00 01 1404 11 00 00	3,291,936.00	214,880.16	3,506,816.16	3,506,816.16		3,506,816.16	
26 CO 09 01 36 00 01 1407 11 00 00	497,583.00	-60,399.04	437,183.96	437,183.96		437,183.96	
26 CO 09 01 36 00 01 1501 11 00 00	7,666,635.00	-203,143.00	7,463,492.00	7,463,492.00		7,463,492.00	
26 CO 09 01 36 00 01 1506 11 00 00	11,306,439.00	-3,522,885.13	7,783,553.87	7,783,553.87		7,783,553.87	
26 CO 09 01 36 00 01 1507 11 00 00	205,322,260.00	-10,151,844.91	195,170,415.09	195,170,415.09		195,170,415.09	
26 CO 09 01 36 00 01 1508 11 00 00	3,636,255.00	-14,545.62	3,621,709.38	3,621,709.38	701,768.55	2,919,940.83	
26 CO 09 01 36 00 01 1510 11 12 00	161,534.00	-26,464.46	135,069.54	135,069.54		135,069.54	
26 CO 09 01 36 00 01 1601 11 00 00	8,647,784.00	-230,147.00	8,417,637.00	8,417,637.00	1,305,710.00	7,111,927.00	
<b>TOTAL CAPITULO 1000</b>	<b>596,330,556.00</b>	<b>-74,386,555.43</b>	<b>521,944,000.57</b>	<b>521,944,000.57</b>	<b>14,205,675.43</b>	<b>507,738,325.14</b>	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 09 SALUD

SUBFUNCION 01 SERVICIOS DE SALUD PUBLICA

PROGRAMA 36 ATENCIÓN DE URGENCIAS, EMERGENCIAS Y DESASTRES

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CO 09 01 36 00 01 2201 10 00 00	1,252,871.00	-1,252,871.00					
11 CO 09 01 36 00 01 2203 10 00 00							
11 CO 09 01 36 00 01 2302 10 00 00	30,000.00	41,104.27	71,104.27	71,104.27		71,104.27	
11 CO 09 01 36 00 01 2401 10 00 00							
11 CO 09 01 36 00 01 2404 10 00 00							
11 CO 09 01 36 00 01 2503 10 00 00	120,000.00	-120,000.00					
11 CO 09 01 36 00 01 2504 10 00 00	150,000.00	-150,000.00					
11 CO 09 01 36 00 01 2505 10 00 00	9,513.00	-3,223.96	6,289.04	6,289.04		6,289.04	
11 CO 09 01 36 00 01 2601 10 00 00	1,519,487.00	-1,502,830.00	16,657.00	16,657.00		16,657.00	
11 CO 09 01 36 00 01 2701 10 00 00	10,000.00	-10,000.00					
11 CO 09 01 36 00 01 2702 10 00 00	10,000.00	-10,000.00					
26 CO 09 01 36 00 01 2101 10 00 00	766,833.00	-10,350.92	756,482.08	756,482.08		756,482.08	
26 CO 09 01 36 00 01 2102 10 00 00	337,307.00	-43,971.32	293,335.68	293,335.68		293,335.68	
26 CO 09 01 36 00 01 2105 10 00 00	351,410.00	-351,410.00					
26 CO 09 01 36 00 01 2106 10 00 00	168,633.00	-27,767.26	140,865.74	140,865.74		140,865.74	
26 CO 09 01 36 00 01 2302 10 00 00	200,000.00	-198,744.20	1,255.80	1,255.80		1,255.80	
26 CO 09 01 36 00 01 2303 10 00 00	155,294.00	-11,421.58	143,872.42	143,872.42		143,872.42	
26 CO 09 01 36 00 01 2401 10 00 00	130,086.00	-130,086.00					
26 CO 09 01 36 00 01 2402 10 00 00	24,248.00	-24,248.00					
26 CO 09 01 36 00 01 2403 10 00 00	13,336.00	-6,127.00	7,209.00	7,209.00		7,209.00	
26 CO 09 01 36 00 01 2404 10 00 00	502,526.00	-200,000.00	302,526.00	302,526.00		302,526.00	
26 CO 09 01 36 00 01 2501 10 00 00	4,981,773.00	-339,935.29	4,641,837.71	4,641,837.71		4,641,837.71	
26 CO 09 01 36 00 01 2502 10 00 00	18,186.00	-18,186.00					
26 CO 09 01 36 00 01 2503 10 00 00	2,507,618.00	-2,219,136.83	288,481.17	288,481.17		288,481.17	
26 CO 09 01 36 00 01 2504 10 00 00	25,796,447.00	-10,150,733.84	15,645,713.16	15,645,713.16		15,645,713.16	
26 CO 09 01 36 00 01 2505 10 00 00	15,000,000.00	-1,974,777.73	13,025,222.27	13,025,222.27		13,025,222.27	
26 CO 09 01 36 00 01 2601 10 00 00	854,735.00	-852,565.87	2,169.13	2,169.13		2,169.13	
26 CO 09 01 36 00 01 2602 10 00 00	13,336.00	-13,336.00					
26 CO 09 01 36 00 01 2701 10 00 00	11,312,990.00	-11,237,722.30	75,267.70	75,267.70		75,267.70	
<b>TOTAL CAPITULO 2000</b>	<b>66,236,629.00</b>	<b>-30,818,340.83</b>	<b>35,418,288.17</b>	<b>35,418,288.17</b>		<b>35,418,288.17</b>	
11 CO 09 01 36 00 01 3105 11 00 00	15,000.00	-15,000.00					
11 CO 09 01 36 00 01 3207 10 00 00	10,000.00	-10,000.00					
11 CO 09 01 36 00 01 3501 10 00 00	10,000.00	-10,000.00					
11 CO 09 01 36 00 01 3503 10 00 00	10,000.00	-10,000.00					
11 CO 09 01 36 00 01 3601 11 00 00							
11 CO 09 01 36 00 01 3602 11 00 00	48,049.00	-48,049.00					
11 CO 09 01 36 00 01 3701 10 00 00	15,000.00	-15,000.00					
26 CO 09 01 36 00 01 3101 11 00 00	2,165.00	-21.36	2,143.64	2,143.64		2,143.64	
26 CO 09 01 36 00 01 3102 11 00 00	309.00	-103.00	206.00	206.00		206.00	
26 CO 09 01 36 00 01 3103 11 00 00	1,278,780.00		1,278,780.00	1,278,780.00		1,278,780.00	
26 CO 09 01 36 00 01 3104 11 70 00	3,316,854.00	1,079,256.14	4,396,110.14	4,396,110.14		4,396,110.14	
26 CO 09 01 36 00 01 3105 11 00 00	4,047,687.00	-535,551.00	3,512,136.00	3,512,136.00		3,512,136.00	
26 CO 09 01 36 00 01 3107 11 00 00	110,000.00	-10,735.80	99,264.20	99,264.20		99,264.20	
26 CO 09 01 36 00 01 3109 11 00 00	30,000.00	-30,000.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 09 SALUD

**SUBFUNCION** 01 SERVICIOS DE SALUD PUBLICA

**PROGRAMA** 36 ATENCIÓN DE URGENCIAS, EMERGENCIAS Y DESASTRES

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
26 CO 09 01 36 00 01 3212 10 00 00	270,000.00	-131,195.84	138,804.16	138,804.16		138,804.16	
26 CO 09 01 36 00 01 3301 10 00 00	1,887,095.00	-7,270.41	1,879,824.59	1,879,824.59		1,879,824.59	
26 CO 09 01 36 00 01 3303 10 00 00	989,435.00	-38,768.36	950,666.64	950,666.64		950,666.64	
26 CO 09 01 36 00 01 3401 10 00 00	11,000.00	-11,000.00					
26 CO 09 01 36 00 01 3402 10 00 00	206,610.00	-819.25	205,790.75	205,790.75		205,790.75	
26 CO 09 01 36 00 01 3403 10 00 00	1,662,113.00	-1,389,074.88	273,038.12	273,038.12		273,038.12	
26 CO 09 01 36 00 01 3407 10 00 00	393,439.00	-295,580.31	97,858.69	97,858.69		97,858.69	
26 CO 09 01 36 00 01 3411 10 00 00	5,200,152.00		5,200,152.00	5,200,152.00		5,200,152.00	
26 CO 09 01 36 00 01 3414 10 00 00		37,769.76	37,769.76	37,769.76		37,769.76	
26 CO 09 01 36 00 01 3501 10 00 00	2,792,200.00	-1,351,717.25	1,440,482.75	1,440,482.75		1,440,482.75	
26 CO 09 01 36 00 01 3502 10 00 00	245,082.00		245,082.00	245,082.00		245,082.00	
26 CO 09 01 36 00 01 3506 10 00 00	5,347,964.00	-401,231.70	4,946,732.30	4,946,732.30		4,946,732.30	
26 CO 09 01 36 00 01 3601 11 00 00							
26 CO 09 01 36 00 01 3602 11 00 00	600,000.00	-600,000.00					
26 CO 09 01 36 00 01 3701 10 00 00	160,000.00	-127,094.72	32,905.28	32,905.28		32,905.28	
26 CO 09 01 36 00 01 3702 10 00 00	100,000.00	-81,062.87	18,937.13	18,937.13		18,937.13	
26 CO 09 01 36 00 01 3703 10 00 00		94,560.60	94,560.60	94,560.60		94,560.60	
<b>TOTAL CAPITULO 3000</b>	<b>28,758,934.00</b>	<b>-3,907,689.25</b>	<b>24,851,244.75</b>	<b>24,851,244.75</b>		<b>24,851,244.75</b>	
26 PD 09 01 36 00 SP 4308 11 00 00	15,893,582.00	-147,418.00	15,746,164.00	15,746,164.00		15,746,164.00	
<b>TOTAL CAPITULO 4000</b>	<b>15,893,582.00</b>	<b>-147,418.00</b>	<b>15,746,164.00</b>	<b>15,746,164.00</b>		<b>15,746,164.00</b>	
<b>TOTAL PROGRAMA 36</b>	<b>707,219,701.00</b>	<b>-109,260,003.51</b>	<b>597,959,697.49</b>	<b>597,959,697.49</b>	<b>14,205,675.43</b>	<b>583,754,022.06</b>	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 09 SALUD

SUBFUNCION 01 SERVICIOS DE SALUD PUBLICA

PROGRAMA 37 PLANIFICACIÓN FAMILIAR Y ORIENTACIÓN PARA LA SALUD

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
26 C0 09 01 37 00 01 1103 11 00 00	19,898,671.00	-2,142,832.49	17,755,838.51	17,755,838.51		17,755,838.51	
26 C0 09 01 37 00 01 1301 11 00 00	278,951.00	-128,081.52	150,869.48	150,869.48		150,869.48	
26 C0 09 01 37 00 01 1305 11 00 00	552,741.00	-231,087.90	321,653.10	321,653.10		321,653.10	
26 C0 09 01 37 00 01 1306 11 00 00	2,443,975.00	52,474.05	2,496,449.05	2,496,449.05		2,496,449.05	
26 C0 09 01 37 00 01 1319 11 00 00	487,665.00	-344,451.76	143,213.24	143,213.24		143,213.24	
26 C0 09 01 37 00 01 1322 11 00 00	2,871,121.00	-316,340.37	2,554,780.63	2,554,780.63		2,554,780.63	
26 C0 09 01 37 00 01 1325 11 00 00	197,181.00	-23,808.10	173,372.90	173,372.90		173,372.90	
26 C0 09 01 37 00 01 1326 11 00 00	106,175.00	-5,838.00	100,337.00	100,337.00		100,337.00	
26 C0 09 01 37 00 01 1401 11 01 00	2,537,081.00	-16,113.00	2,520,968.00	2,520,968.00	106,397.00	2,414,571.00	
26 C0 09 01 37 00 01 1403 11 01 00	994,934.00	-4,725.38	990,208.62	990,208.62	191,921.98	798,286.64	
26 C0 09 01 37 00 01 1404 11 00 00	358,176.00	23,380.41	381,556.41	381,556.41		381,556.41	
26 C0 09 01 37 00 01 1407 11 00 00	57,211.00	-6,953.95	50,257.05	50,257.05		50,257.05	
26 C0 09 01 37 00 01 1501 11 00 00	887,330.00	-23,584.00	863,746.00	863,746.00		863,746.00	
26 C0 09 01 37 00 01 1506 11 00 00	1,224,394.00	-566,996.00	657,398.00	657,398.00		657,398.00	
26 C0 09 01 37 00 01 1507 11 00 00	22,477,018.00	-6,920,827.76	15,556,190.24	15,556,190.24		15,556,190.24	
26 C0 09 01 37 00 01 1508 11 00 00	397,973.00	-1,592.02	396,380.98	396,380.98	76,805.65	319,575.33	
26 C0 09 01 37 00 01 1509 11 00 00		3,354,417.98	3,354,417.98	3,354,417.98		3,354,417.98	
26 C0 09 01 37 00 01 1510 11 12 00	18,709.00	-3,071.79	15,637.21	15,637.21		15,637.21	
26 C0 09 01 37 00 01 1601 11 00 00	945,897.00	-25,184.00	920,713.00	920,713.00	142,819.00	777,894.00	
<b>TOTAL CAPITULO 1000</b>	<b>56,735,203.00</b>	<b>-7,331,215.60</b>	<b>49,403,987.40</b>	<b>49,403,987.40</b>	<b>517,943.63</b>	<b>48,886,043.77</b>	
26 C0 09 01 37 00 01 2101 10 00 00	70,788.00	-23,482.75	47,305.25	47,305.25		47,305.25	
26 C0 09 01 37 00 01 2102 10 00 00	31,138.00	-31,138.00					
26 C0 09 01 37 00 01 2103 10 45 00		671,105.36	671,105.36	671,105.36		671,105.36	
26 C0 09 01 37 00 01 2105 10 00 00	32,439.00	-32,439.00					
26 C0 09 01 37 00 01 2106 10 00 00	99,759.00	-99,373.79	385.21	385.21		385.21	
26 C0 09 01 37 00 01 2303 10 00 00	12,941.00	-12,891.00	50.00	50.00		50.00	
26 C0 09 01 37 00 01 2504 10 00 00	300,000.00	-255,795.14	44,204.86	44,204.86		44,204.86	
26 C0 09 01 37 00 01 2701 10 00 00	769,614.00	-761,264.40	8,349.60	8,349.60		8,349.60	
<b>TOTAL CAPITULO 2000</b>	<b>1,316,679.00</b>	<b>-545,278.72</b>	<b>771,400.28</b>	<b>771,400.28</b>		<b>771,400.28</b>	
26 C0 09 01 37 00 01 3101 11 00 00	200.00	-84.00	116.00	116.00		116.00	
26 C0 09 01 37 00 01 3102 11 00 00	29.00	-29.00					
26 C0 09 01 37 00 01 3103 11 00 00	118,047.00		118,047.00	118,047.00		118,047.00	
26 C0 09 01 37 00 01 3104 11 00 00	306,186.00	-306,186.00					
26 C0 09 01 37 00 01 3104 11 70 00							
26 C0 09 01 37 00 01 3105 11 00 00	373,650.00	-186,825.00	186,825.00	186,825.00		186,825.00	
26 C0 09 01 37 00 01 3303 10 00 00	91,337.00	-91,337.00					
26 C0 09 01 37 00 01 3411 10 00 00	480,037.00	-12,817.27	467,219.73	467,219.73		467,219.73	
26 C0 09 01 37 00 01 3414 10 00 00		21,577.05	21,577.05	21,577.05		21,577.05	
26 C0 09 01 37 00 01 3501 10 00 00	257,754.00	-257,754.00					
26 C0 09 01 37 00 01 3502 10 00 00	144,984.00	-58,215.40	86,768.60	86,768.60		86,768.60	
26 C0 09 01 37 00 01 3506 10 00 00	252,190.00	-252,190.00					
<b>TOTAL CAPITULO 3000</b>	<b>2,024,414.00</b>	<b>-1,143,860.62</b>	<b>880,553.38</b>	<b>880,553.38</b>		<b>880,553.38</b>	
26 C0 09 01 37 00 01 4104 11 00 00		1,142,000.00	1,142,000.00	1,142,000.00		1,142,000.00	
26 C0 09 01 37 00 01 4105 11 00 00	93,500,000.00	-7,219,877.41	86,280,122.59	86,280,122.59		86,280,122.59	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 09 SALUD

**SUBFUNCION** 01 SERVICIOS DE SALUD PUBLICA

**PROGRAMA** 37 PLANIFICACIÓN FAMILIAR Y ORIENTACIÓN PARA LA SALUD

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
26 CO 09 01 37 00 01 4105 11 45 00		2,654,000.00	2,654,000.00	2,654,000.00		2,654,000.00	
26 PD 09 01 37 00 SP 4308 11 00 00	38,550,270.00	-2,965,871.26	35,584,398.74	35,584,398.74		35,584,398.74	
26 PD 09 01 37 00 SP 4308 11 45 00		1,352,160.00	1,352,160.00	1,352,160.00		1,352,160.00	
26 PD 09 01 37 00 SP 4310 21 00 00		86.05	86.05	86.05		86.05	
26 PD 09 01 37 00 SP 4310 21 45 00		436,225.10	436,225.10	436,225.10		436,225.10	
<b>TOTAL CAPITULO 4000</b>	<b>132,050,270.00</b>	<b>-4,601,277.52</b>	<b>127,448,992.48</b>	<b>127,448,992.48</b>		<b>127,448,992.48</b>	
26 CO 09 01 37 00 01 5101 20 45 00		88,593.70	88,593.70	88,593.70		88,593.70	
26 CO 09 01 37 00 01 5103 20 45 00		240,884.92	240,884.92	240,884.92		240,884.92	
26 CO 09 01 37 00 01 5206 20 45 00		144,307.75	144,307.75	144,307.75		144,307.75	
<b>TOTAL CAPITULO 5000</b>		<b>473,786.37</b>	<b>473,786.37</b>	<b>473,786.37</b>		<b>473,786.37</b>	
<b>TOTAL PROGRAMA 37</b>	<b>192,126,566.00</b>	<b>-13,147,846.09</b>	<b>178,978,719.91</b>	<b>178,978,719.91</b>	<b>517,943.63</b>	<b>178,460,776.28</b>	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 09 SALUD

SUBFUNCION 02 INFRAESTRUCTURA PARA SERVICIOS DE SALUD

PROGRAMA 38 CONSTRUCCIÓN, AMPLIACIÓN Y MANTENIMIENTO DE UNIDADES DE ATENCIÓN MÉDICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 09 02 38 00 05 2302 60 00 00	70,000.00	-4,334.47	65,665.53	65,665.53		65,665.53	
02 CD 09 02 38 00 05 2401 60 00 00	376,717.00	-369,383.50	7,333.50	7,333.50		7,333.50	
02 CD 09 02 38 00 05 2402 60 00 00							
02 CD 09 02 38 00 05 2402 60 16 00		35,685.51	35,685.51	35,685.51		35,685.51	
02 CD 09 02 38 00 05 2404 60 00 00	120,000.00	-120,000.00					
02 CD 09 02 38 00 05 2404 60 16 00		8,564.51	8,564.51	8,564.51		8,564.51	
02 CD 09 02 38 00 05 2702 60 00 00							
02 CD 09 02 38 00 10 2401 60 00 00	35,940.00	-7,939.90	28,000.10	28,000.10		28,000.10	
02 CD 09 02 38 00 10 2401 60 15 00	260,510.00	-94,361.22	166,148.78	166,148.78		166,148.78	
02 CD 09 02 38 00 10 2402 60 00 00	22,398.00	-5,804.58	16,593.42	16,593.42		16,593.42	
02 CD 09 02 38 00 10 2404 60 00 00	3,545.00	-1,242.09	2,302.91	2,302.91		2,302.91	
02 CD 09 02 38 00 10 2404 60 15 00	119,692.00	-28,203.12	91,488.88	91,488.88		91,488.88	
02 CD 09 02 38 00 10 2601 60 00 00	234,912.00		234,912.00	234,912.00		234,912.00	
02 CD 09 02 38 00 12 2402 60 00 00							
02 CD 09 02 38 00 12 2402 60 16 00	20,000.00	-20,000.00					
02 CD 09 02 38 00 12 2404 60 00 00							
02 CD 09 02 38 00 12 2404 60 16 00	20,000.00	-11,708.50	8,291.50	8,291.50		8,291.50	
02 CD 09 02 38 00 15 2401 60 00 00							
02 CD 09 02 38 00 15 2401 60 15 00	50,000.00	-50,000.00					
02 CD 09 02 38 00 15 2504 60 00 00							
02 CD 09 02 38 00 15 2504 60 15 00	600,000.00	-338,146.71	261,853.29	261,853.29		261,853.29	
<b>TOTAL CAPITULO 2000</b>	<b>1,933,714.00</b>	<b>-1,006,874.07</b>	<b>926,839.93</b>	<b>926,839.93</b>		<b>926,839.93</b>	
02 CD 09 02 38 00 05 3503 60 00 00		326,557.41	326,557.41	326,557.41		326,557.41	
02 CD 09 02 38 00 10 3411 60 00 00	147,344.00	12,372.00	159,716.00	159,716.00		159,716.00	
02 CD 09 02 38 00 10 3411 60 15 00		28,203.12	28,203.12	28,203.12		28,203.12	
02 CD 09 02 38 00 10 3503 60 00 00	148,464.00	-24,744.00	123,720.00	123,720.00		123,720.00	
02 CD 09 02 38 00 10 3503 60 15 00							
02 CD 09 02 38 00 10 3504 60 00 00							
07 CO 09 02 38 00 02 3301 60 00 06	3,613,187.00	-1,043,540.09	2,569,646.91	2,569,646.91		2,569,646.91	
07 CO 09 02 38 00 02 3409 60 04 06		102,666.00	102,666.00	82,000.75		82,000.75	20,665.25
26 CO 09 02 38 00 01 3503 10 00 00	49,432,853.00	-5,914,175.31	43,518,677.69	43,518,677.69		43,518,677.69	
26 CO 09 02 38 00 01 3504 10 00 00	20,437,366.00	-11,312,249.01	9,125,116.99	9,125,116.99		9,125,116.99	
<b>TOTAL CAPITULO 3000</b>	<b>73,779,214.00</b>	<b>-17,824,909.88</b>	<b>55,954,304.12</b>	<b>55,933,638.87</b>		<b>55,933,638.87</b>	<b>20,665.25</b>
26 PD 09 02 38 00 SP 4308 11 00 00	51,178,054.00	8,502.51	51,186,556.51	51,186,556.51		51,186,556.51	
26 PD 09 02 38 00 SP 4310 21 00 00	4,263,922.00	1,460,505.51	5,724,427.51	5,724,427.51		5,724,427.51	
<b>TOTAL CAPITULO 4000</b>	<b>55,441,976.00</b>	<b>1,469,008.02</b>	<b>56,910,984.02</b>	<b>56,910,984.02</b>		<b>56,910,984.02</b>	
02 CD 09 02 38 00 05 5202 20 00 00							
02 CD 09 02 38 00 05 5202 20 16 00		21,947.75	21,947.75	21,947.75		21,947.75	
02 CD 09 02 38 00 09 5103 20 00 00	1,000.00	-195.00	805.00	805.00		805.00	
02 CD 09 02 38 00 09 5203 20 00 00	100,000.00	-99,213.40	786.60	786.60		786.60	
02 CD 09 02 38 00 09 5207 20 00 00	1,000.00	-1,000.00					
02 CD 09 02 38 00 09 5501 20 00 00	20,000.00	15,740.28	35,740.28	35,740.28		35,740.28	
02 CD 09 02 38 00 12 5203 20 00 00	96,000.00	-96,000.00					
07 CO 09 02 38 00 02 5206 60 04 06		207,140.00	207,140.00	207,140.00		207,140.00	





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 09 SALUD

SUBFUNCION 02 INFRAESTRUCTURA PARA SERVICIOS DE SALUD

PROGRAMA 38 CONSTRUCCIÓN, AMPLIACIÓN Y MANTENIMIENTO DE UNIDADES DE ATENCIÓN MÉDICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
26 CO 09 02 38 00 01 5101 20 00 00		1,292,145.75	1,292,145.75	1,292,145.75		1,292,145.75	
26 CO 09 02 38 00 01 5102 20 00 00		113,539.50	113,539.50	113,539.50		113,539.50	
26 CO 09 02 38 00 01 5204 20 04 03		717,600.00	717,600.00	717,600.00		717,600.00	
26 CO 09 02 38 00 01 5206 20 04 03	2,540,000.00	-545,935.95	1,994,064.05	1,994,064.05		1,994,064.05	
26 CO 09 02 38 00 01 5401 20 00 00		293,250.00	293,250.00	293,250.00		293,250.00	
26 CO 09 02 38 00 01 5401 20 04 09	13,093,811.00	11,029,395.62	24,123,206.62	24,076,551.61		24,076,551.61	46,655.01
26 CO 09 02 38 00 01 5402 20 04 03	14,366,189.00	-8,988,368.27	5,377,820.73	5,377,820.73		5,377,820.73	
<b>TOTAL CAPITULO 5000</b>	<b>30,218,000.00</b>	<b>3,960,046.28</b>	<b>34,178,046.28</b>	<b>34,131,391.27</b>		<b>34,131,391.27</b>	<b>46,655.01</b>
02 CD 09 02 38 00 01 6100 60 00 00							
02 CD 09 02 38 00 01 6100 60 15 00	1,176,340.00	-118.50	1,176,221.50	1,176,221.50		1,176,221.50	
02 CD 09 02 38 00 01 6100 60 16 00	1,016,000.00	-20,165.38	995,834.62	995,834.62		995,834.62	
02 CD 09 02 38 00 05 6100 60 00 00		10,339.94	10,339.94	10,339.94		10,339.94	
02 CD 09 02 38 00 05 6100 60 15 00	258,929.00	-258,929.00					
02 CD 09 02 38 00 07 6100 60 00 00	1,428,800.00	-76,972.76	1,351,827.24	1,351,827.24		1,351,827.24	
02 CD 09 02 38 00 07 6100 60 15 00	1,895,000.00	-1,895,000.00					
02 CD 09 02 38 00 07 6300 60 00 00	71,200.00	-35,002.85	36,197.15	36,197.15		36,197.15	
02 CD 09 02 38 00 07 6300 60 15 00	220,539.00	-220,539.00					
02 CD 09 02 38 00 09 6100 60 00 00	2,200,000.00	-896,668.69	1,303,331.31	1,303,331.31		1,303,331.31	
02 CD 09 02 38 00 09 6100 60 15 00	2,954,315.68	-229,226.55	2,725,089.13	2,725,089.13		2,725,089.13	
02 CD 09 02 38 00 09 6300 60 00 00	66,000.00	-3,300.00	62,700.00	62,700.00		62,700.00	
02 CD 09 02 38 00 09 6300 60 15 00	82,064.32	-8,183.66	73,880.66	73,880.66		73,880.66	
02 CD 09 02 38 00 10 6100 60 00 00							
02 CD 09 02 38 00 10 6100 60 16 00	3,500,000.00	-241,685.33	3,258,314.67	3,258,314.67		3,258,314.67	
02 CD 09 02 38 00 12 6100 60 04 02		4,801,791.32	4,801,791.32	4,801,791.32		4,801,791.32	
02 CD 09 02 38 00 12 6100 60 15 00	1,065,698.00	239.58	1,065,937.58	1,065,937.58		1,065,937.58	
02 CD 09 02 38 00 12 6300 60 00 00		470,680.20	470,680.20	470,680.20		470,680.20	
02 CD 09 02 38 00 12 6300 60 15 00	100,000.00	-239.58	99,760.42	99,760.42		99,760.42	
02 CD 09 02 38 00 14 6100 60 00 00							
02 CD 09 02 38 00 14 6100 60 15 00	1,996,146.00	-1,001,513.19	994,632.81	994,632.81		994,632.81	
02 CD 09 02 38 00 15 6100 60 00 00	1,000,000.00	-1,000,000.00					
02 CD 09 02 38 00 15 6100 60 15 00	792,433.00	-792,433.00					
02 CD 09 02 38 00 15 6300 60 00 00							
02 CD 09 02 38 00 15 6300 60 15 00	80,000.00	-80,000.00					
07 CO 09 02 38 00 02 6100 60 04 09	68,000,000.00	731,471.03	68,731,471.03	61,461,970.48		61,461,970.48	7,269,500.55
07 CO 09 02 38 00 02 6300 60 04 06	2,000,000.00	-731,471.03	1,268,528.97	1,184,052.51		1,184,052.51	84,476.46
26 CO 09 02 38 00 01 6100 60 00 00		9,390,705.98	9,390,705.98	9,390,705.98		9,390,705.98	
<b>TOTAL CAPITULO 6000</b>	<b>89,903,465.00</b>	<b>7,913,779.53</b>	<b>97,817,244.53</b>	<b>90,463,267.52</b>		<b>90,463,267.52</b>	<b>7,353,977.01</b>
<b>TOTAL PROGRAMA 38</b>	<b>251,276,369.00</b>	<b>-5,488,950.12</b>	<b>245,787,418.88</b>	<b>238,366,121.61</b>		<b>238,366,121.61</b>	<b>7,421,297.27</b>



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 09 SALUD

SUBFUNCION 03 SALUD Y CONTROL SANITARIO

PROGRAMA 39 REGULACIÓN Y CONTROL SANITARIO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 09 03 39 00 08 1201 11 51 00		267,108.68	267,108.68	267,108.68		267,108.68	
02 CD 09 03 39 00 14 1201 11 51 00		1,742.70	1,742.70	1,742.70		1,742.70	
<b>TOTAL CAPITULO 1000</b>		<b>268,851.38</b>	<b>268,851.38</b>	<b>268,851.38</b>		<b>268,851.38</b>	
02 CD 09 03 39 00 01 2103 10 00 00	20,000.00	-20,000.00					
02 CD 09 03 39 00 01 2503 10 00 00	56,438.00	26,846.49	83,284.49	83,284.49		83,284.49	
02 CD 09 03 39 00 01 2504 10 00 00	100,000.00	-37,116.30	62,883.70	62,883.70		62,883.70	
02 CD 09 03 39 00 01 2505 10 00 00	40,000.00	-6,359.48	33,640.52	33,640.52		33,640.52	
02 CD 09 03 39 00 01 2701 10 00 00	10,750.00	-10,750.00					
02 CD 09 03 39 00 01 2702 10 00 00	16,125.00	-16,125.00					
02 CD 09 03 39 00 02 2202 10 00 00	80,000.00	99,895.39	179,895.39	179,895.39		179,895.39	
02 CD 09 03 39 00 02 2502 10 15 00	149,746.00	-64.20	149,681.80	149,681.80		149,681.80	
02 CD 09 03 39 00 02 2503 10 00 00	60,000.00	-24,024.21	35,975.79	35,975.79		35,975.79	
02 CD 09 03 39 00 02 2504 10 15 00	200,000.00	-30,689.01	169,310.99	169,310.99		169,310.99	
02 CD 09 03 39 00 08 2503 10 51 00		44,715.00	44,715.00	44,715.00		44,715.00	
02 CD 09 03 39 00 10 2102 10 51 00		24,524.21	24,524.21	24,524.21		24,524.21	
02 CD 09 03 39 00 10 2202 10 00 00	23,350.00	-415.20	22,934.80	22,934.80		22,934.80	
02 CD 09 03 39 00 10 2202 10 51 00							
02 CD 09 03 39 00 10 2203 10 15 00	25,526.00	-16,079.10	9,446.90	9,446.90		9,446.90	
02 CD 09 03 39 00 10 2302 10 51 00		19,320.00	19,320.00	19,320.00		19,320.00	
02 CD 09 03 39 00 10 2403 10 51 00		1,106.87	1,106.87	1,106.87		1,106.87	
02 CD 09 03 39 00 10 2503 10 00 00	30,000.00	-10,225.94	19,774.06	19,774.06		19,774.06	
02 CD 09 03 39 00 10 2503 10 15 00	20,000.00	-1,770.00	18,230.00	18,230.00		18,230.00	
02 CD 09 03 39 00 10 2503 10 51 00		36,375.55	36,375.55	36,375.55		36,375.55	
02 CD 09 03 39 00 10 2504 10 00 00	43,374.00	-34,484.50	8,889.50	8,889.50		8,889.50	
02 CD 09 03 39 00 10 2504 10 15 00	5,000.00	-4,784.90	215.10	215.10		215.10	
02 CD 09 03 39 00 10 2504 10 51 00		12,391.25	12,391.25	12,391.25		12,391.25	
02 CD 09 03 39 00 10 2505 10 51 00							
02 CD 09 03 39 00 10 2702 10 51 00		13,804.60	13,804.60	13,804.60		13,804.60	
02 CD 09 03 39 00 12 2101 10 00 00	40,000.00	-27,337.21	12,662.79	12,662.79		12,662.79	
02 CD 09 03 39 00 12 2102 10 00 00	60,000.00	4,242.50	64,242.50	64,242.50		64,242.50	
02 CD 09 03 39 00 12 2201 10 00 00	26,000.00	-9,126.55	16,873.45	16,873.45		16,873.45	
02 CD 09 03 39 00 12 2202 10 00 00	70,000.00	-54,428.54	15,571.46	15,571.46		15,571.46	
02 CD 09 03 39 00 12 2503 10 00 00	150,000.00	-150,000.00					
02 CD 09 03 39 00 12 2504 10 00 00	150,000.00	-149,925.25	74.75	74.75		74.75	
02 CD 09 03 39 00 12 2505 10 00 00		242.65	242.65	242.65		242.65	
02 CD 09 03 39 00 12 2701 10 00 00	50,000.00	-13,483.00	36,517.00	36,517.00		36,517.00	
02 CD 09 03 39 00 12 2702 10 00 00	30,000.00	-27,617.20	2,382.80	2,382.80		2,382.80	
02 CD 09 03 39 00 14 2202 10 00 00	17,470.00	-2,038.00	15,432.00	15,432.00		15,432.00	
02 CD 09 03 39 00 14 2202 10 51 00							
02 CD 09 03 39 00 14 2503 10 00 00	26,206.00	-25,255.30	950.70	950.70		950.70	
02 CD 09 03 39 00 14 2504 10 00 00	13,102.00	-13,102.00					
02 CD 09 03 39 00 14 2702 10 51 00		859.70	859.70	859.70		859.70	
02 CD 09 03 39 00 15 2503 10 00 00	25,000.00	-25,000.00					
02 CD 09 03 39 00 15 2503 10 15 00	1,200,000.00	-1,200,000.00					



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 09 SALUD

SUBFUNCION 03 SALUD Y CONTROL SANITARIO

PROGRAMA 39 REGULACIÓN Y CONTROL SANITARIO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 09 03 39 00 15 2702 60 15 00	367,033.00	-367,033.00					
26 CO 09 03 39 00 01 2503 10 00 00	20,000,000.00	-20,000,000.00					
<b>TOTAL CAPITULO 2000</b>	<b>23,105,120.00</b>	<b>-21,992,909.68</b>	<b>1,112,210.32</b>	<b>1,112,210.32</b>		<b>1,112,210.32</b>	
02 CD 09 03 39 00 01 3207 10 00 00	98,000.00	-83,468.32	14,531.68	14,531.68		14,531.68	
02 CD 09 03 39 00 01 3601 11 00 00	70,312.00	-70,312.00					
02 CD 09 03 39 00 02 3210 10 00 00	125,000.00	-805.75	124,194.25	124,194.25		124,194.25	
02 CD 09 03 39 00 02 3211 10 00 00							
02 CD 09 03 39 00 02 3211 10 15 00		30,000.00	30,000.00	30,000.00		30,000.00	
02 CD 09 03 39 00 08 3105 11 51 00		642.00	642.00	642.00		642.00	
02 CD 09 03 39 00 10 3501 10 15 00							
02 CD 09 03 39 00 10 3502 10 15 00							
02 CD 09 03 39 00 10 3505 10 15 00	25,573.00	-22,353.00	3,220.00	3,220.00		3,220.00	
02 CD 09 03 39 00 10 3506 10 15 00	100,000.00	-51,585.00	48,415.00	48,415.00		48,415.00	
02 CD 09 03 39 00 12 3210 10 00 00	50,000.00	-50,000.00					
<b>TOTAL CAPITULO 3000</b>	<b>468,885.00</b>	<b>-247,882.07</b>	<b>221,002.93</b>	<b>221,002.93</b>		<b>221,002.93</b>	
26 PD 09 03 39 00 SP 4308 11 00 00	19,770,158.00	713,691.63	20,483,849.63	20,483,849.63		20,483,849.63	
26 PD 09 03 39 00 SP 4308 11 45 00		86,649.73	86,649.73	86,649.73		86,649.73	
26 PD 09 03 39 00 SP 4309 11 00 00		7,656,528.89	7,656,528.89	7,656,528.89		7,656,528.89	
26 PD 09 03 39 00 SP 4310 21 45 00		163,350.27	163,350.27	163,350.27		163,350.27	
26 PD 09 03 39 00 SP 4311 21 00 00		14,544,262.11	14,544,262.11	14,544,262.11		14,544,262.11	
<b>TOTAL CAPITULO 4000</b>	<b>19,770,158.00</b>	<b>23,164,482.63</b>	<b>42,934,640.63</b>	<b>42,934,640.63</b>		<b>42,934,640.63</b>	
02 CD 09 03 39 00 01 5101 20 15 00		8,754.93	8,754.93	8,754.93		8,754.93	
02 CD 09 03 39 00 01 5102 20 15 00	12,000.00	42,000.00	54,000.00	54,000.00		54,000.00	
02 CD 09 03 39 00 01 5206 20 15 00	36,662.00	-36,662.00					
02 CD 09 03 39 00 01 5401 20 15 00	14,200.00	-10,993.50	3,206.50	3,206.50		3,206.50	
02 CD 09 03 39 00 01 5402 20 15 00	4,600.00	-4,600.00					
02 CD 09 03 39 00 10 5401 20 16 00	113,000.00		113,000.00	113,000.00		113,000.00	
02 CD 09 03 39 00 12 5401 20 16 00							
02 CD 09 03 39 00 13 5101 20 00 00		102,000.00	102,000.00	102,000.00		102,000.00	
02 CD 09 03 39 00 13 5102 20 00 00		7,360.00	7,360.00	7,360.00		7,360.00	
02 CD 09 03 39 00 14 5402 20 15 00	461,387.00	-461,387.00					
<b>TOTAL CAPITULO 5000</b>	<b>641,849.00</b>	<b>-353,527.57</b>	<b>288,321.43</b>	<b>288,321.43</b>		<b>288,321.43</b>	
02 CD 09 03 39 00 01 6100 60 15 00	544,848.00	-50,780.37	494,067.63	494,067.63		494,067.63	
02 CD 09 03 39 00 12 6100 60 15 00	76,746.00	-18,107.97	58,638.03	58,638.03		58,638.03	
<b>TOTAL CAPITULO 6000</b>	<b>621,594.00</b>	<b>-68,888.34</b>	<b>552,705.66</b>	<b>552,705.66</b>		<b>552,705.66</b>	
<b>TOTAL PROGRAMA 39</b>	<b>44,607,606.00</b>	<b>770,126.35</b>	<b>45,377,732.35</b>	<b>45,377,732.35</b>		<b>45,377,732.35</b>	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 10 SEGURIDAD SOCIAL

**SUBFUNCION** 01 PENSIONES, JUBILACIONES Y OTRAS PRESTACIONES

**PROGRAMA** 40 PENSIONES, JUBILACIONES Y AYUDAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 PD 10 01 40 00 LR 4309 11 00 00	54,171,122.00		54,171,122.00	54,171,122.00		54,171,122.00	
<b>TOTAL CAPITULO 4000</b>	<b>54,171,122.00</b>		<b>54,171,122.00</b>	<b>54,171,122.00</b>		<b>54,171,122.00</b>	
<b>TOTAL PROGRAMA 40</b>	<b>54,171,122.00</b>		<b>54,171,122.00</b>	<b>54,171,122.00</b>		<b>54,171,122.00</b>	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 11 ASISTENCIA SOCIAL

**SUBFUNCION** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 42 ATENCIÓN Y MEJORAMIENTO NUTRICIONAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 PD 11 01 42 00 DF 4308 11 00 00	17,098,469.00	-1,050,508.30	16,047,960.70	16,047,960.70		16,047,960.70	
08 PD 11 01 42 06 DF 4308 11 00 00	373,512,977.00	-69,802,727.18	303,710,249.82	303,710,249.82		303,710,249.82	
08 PD 11 01 42 06 DF 4309 11 00 00	305,280,000.00	1,067,204.42	306,347,204.42	306,347,204.42		306,347,204.42	
<b>TOTAL CAPITULO 4000</b>	<b>695,891,446.00</b>	<b>-69,786,031.06</b>	<b>626,105,414.94</b>	<b>626,105,414.94</b>		<b>626,105,414.94</b>	
<b>TOTAL PROGRAMA 42</b>	<b>695,891,446.00</b>	<b>-69,786,031.06</b>	<b>626,105,414.94</b>	<b>626,105,414.94</b>		<b>626,105,414.94</b>	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 11 ASISTENCIA SOCIAL

**SUBFUNCION** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 43 PROMOCIÓN DEL DESARROLLO FAMILIAR Y COMUNITARIO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 43 00 14 1202 11 00 00	137,236.00	-59,046.98	78,189.02	78,189.02		78,189.02	
02 CD 11 01 43 00 14 1306 11 05 00		11,577.21	11,577.21	11,577.21		11,577.21	
02 CD 11 01 43 00 14 1327 11 05 00		14,254.84	14,254.84	14,254.84		14,254.84	
02 CD 11 01 43 00 14 1401 11 05 00	15,748.00	-15,748.00					
02 CD 11 01 43 00 14 1403 11 05 00	6,176.00	-6,176.00					
02 CD 11 01 43 00 14 1407 11 05 00	2,470.00	-2,470.00					
02 CD 11 01 43 00 14 1507 11 65 00	181,500.00	83,414.89	264,914.89	264,914.89	264,914.89		
02 CD 11 01 43 00 14 1601 11 05 00	6,375.00	-6,375.00					
08 CO 11 01 43 00 06 1103 11 00 00		4,076,533.60	4,076,533.60	4,076,533.60		4,076,533.60	
08 CO 11 01 43 00 06 1104 11 00 00		102,169.97	102,169.97	102,169.97		102,169.97	
08 CO 11 01 43 00 06 1301 11 00 00		12,530.50	12,530.50	12,530.50		12,530.50	
08 CO 11 01 43 00 06 1305 11 00 00		105,665.11	105,665.11	105,665.11		105,665.11	
08 CO 11 01 43 00 06 1306 11 00 00		766,162.12	766,162.12	766,162.12		766,162.12	
08 CO 11 01 43 00 06 1308 11 00 00		106,000.00	106,000.00	106,000.00		106,000.00	
08 CO 11 01 43 00 06 1319 11 00 00		385,444.33	385,444.33	385,444.33		385,444.33	
08 CO 11 01 43 00 06 1327 11 00 00		3,827.18	3,827.18	3,827.18		3,827.18	
08 CO 11 01 43 00 06 1401 11 01 00		530,301.00	530,301.00	530,301.00	22,029.00	508,272.00	
08 CO 11 01 43 00 06 1401 11 03 00		7,306.00	7,306.00	7,306.00		7,306.00	
08 CO 11 01 43 00 06 1403 11 01 00		209,153.12	209,153.12	209,153.12	34,428.60	174,724.52	
08 CO 11 01 43 00 06 1403 11 03 00		5,416.00	5,416.00	5,416.00		5,416.00	
08 CO 11 01 43 00 06 1404 11 00 00		199,408.22	199,408.22	199,408.22		199,408.22	
08 CO 11 01 43 00 06 1407 11 00 00		10,920.21	10,920.21	10,920.21		10,920.21	
08 CO 11 01 43 00 06 1501 11 00 00		81,379.50	81,379.50	81,379.50		81,379.50	
08 CO 11 01 43 00 06 1506 11 00 00		21,045.40	21,045.40	21,045.40		21,045.40	
08 CO 11 01 43 00 06 1506 11 12 00		8,538.20	8,538.20	8,538.20		8,538.20	
08 CO 11 01 43 00 06 1507 11 00 00		2,440,033.98	2,440,033.98	2,440,033.98		2,440,033.98	
08 CO 11 01 43 00 06 1507 11 12 00		24,852.30	24,852.30	24,852.30	4,596.90	20,255.40	
08 CO 11 01 43 00 06 1507 11 65 00		131,437.00	131,437.00	131,437.00	131,437.00		
08 CO 11 01 43 00 06 1508 11 00 00		85,821.74	85,821.74	85,821.74	14,109.38	71,712.36	
08 CO 11 01 43 00 06 1509 11 00 00		6,479,306.14	6,479,306.14	6,479,306.14		6,479,306.14	
08 CO 11 01 43 00 06 1510 11 00 00							
08 CO 11 01 43 00 06 1510 11 12 00		542.27	542.27	542.27		542.27	
08 CO 11 01 43 00 06 1601 11 00 00		292,050.00	292,050.00	292,050.00	47,847.00	244,203.00	
08 CD 11 01 43 00 04 1103 11 00 00	1,203,332.00	-210,340.42	992,991.58	992,991.58		992,991.58	
08 CD 11 01 43 00 04 1201 11 12 00		435,992.21	435,992.21	435,992.21		435,992.21	
08 CD 11 01 43 00 04 1301 11 00 00	3,597.00	-3,487.00	110.00	110.00		110.00	
08 CD 11 01 43 00 04 1305 11 00 00	30,427.00	-15,844.66	14,582.34	14,582.34		14,582.34	
08 CD 11 01 43 00 04 1306 11 00 00	138,148.00	-33,570.15	104,577.85	104,577.85		104,577.85	
08 CD 11 01 43 00 04 1401 11 01 00	138,832.00	-11,066.00	127,766.00	127,766.00	4,886.00	122,880.00	
08 CD 11 01 43 00 04 1403 11 01 00	54,444.00	10,292.81	64,736.81	64,736.81	7,573.10	57,163.71	
08 CD 11 01 43 00 04 1404 11 00 00	86,049.00	-10,383.97	75,665.03	75,665.03		75,665.03	
08 CD 11 01 43 00 04 1407 11 00 00	2,590.00	-667.65	1,922.35	1,922.35		1,922.35	
08 CD 11 01 43 00 04 1507 11 00 00	12,480.00	-2,177.50	10,302.50	10,302.50		10,302.50	
08 CD 11 01 43 00 04 1508 11 00 00	21,907.00	4,329.85	26,236.85	26,236.85	3,065.44	23,171.41	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 11 ASISTENCIA SOCIAL

**SUBFUNCION** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 43 PROMOCIÓN DEL DESARROLLO FAMILIAR Y COMUNITARIO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 11 01 43 00 04 1509 11 00 00	3,454,785.00	356,383.27	3,811,168.27	3,811,168.27		3,811,168.27	
08 CD 11 01 43 00 04 1601 11 00 00	111,410.00	-10,415.00	100,995.00	100,995.00	17,769.00	83,226.00	
08 CD 11 01 43 00 06 1103 11 00 00		1,238,586.18	1,238,586.18	1,238,586.18		1,238,586.18	
08 CD 11 01 43 00 06 1104 11 00 00		13,220.40	13,220.40	13,220.40		13,220.40	
08 CD 11 01 43 00 06 1301 11 00 00		1,552.00	1,552.00	1,552.00		1,552.00	
08 CD 11 01 43 00 06 1305 11 00 00		24,763.67	24,763.67	24,763.67		24,763.67	
08 CD 11 01 43 00 06 1306 11 00 00		48,748.72	48,748.72	48,748.72		48,748.72	
08 CD 11 01 43 00 06 1327 11 00 00		116.76	116.76	116.76		116.76	
08 CD 11 01 43 00 06 1401 11 00 00							
08 CD 11 01 43 00 06 1401 11 01 00		159,141.00	159,141.00	159,141.00		159,141.00	
08 CD 11 01 43 00 06 1403 11 01 00		57,548.63	57,548.63	57,548.63		57,548.63	
08 CD 11 01 43 00 06 1404 11 00 00		103,769.62	103,769.62	103,769.62		103,769.62	
08 CD 11 01 43 00 06 1404 11 01 00							
08 CD 11 01 43 00 06 1407 11 00 00		2,610.35	2,610.35	2,610.35		2,610.35	
08 CD 11 01 43 00 06 1501 11 00 00		5,855.50	5,855.50	5,855.50		5,855.50	
08 CD 11 01 43 00 06 1507 11 00 00		563,869.30	563,869.30	563,869.30		563,869.30	
08 CD 11 01 43 00 06 1508 11 00 00		23,296.08	23,296.08	23,296.08		23,296.08	
08 CD 11 01 43 00 06 1509 11 00 00		2,655,644.50	2,655,644.50	2,655,644.50		2,655,644.50	
08 CD 11 01 43 00 06 1601 11 00 00		91,113.00	91,113.00	91,113.00		91,113.00	
<b>TOTAL CAPITULO 1000</b>	<b>5,607,506.00</b>	<b>21,604,156.35</b>	<b>27,211,662.35</b>	<b>27,211,662.35</b>	<b>552,656.31</b>	<b>26,659,006.04</b>	
02 CD 11 01 43 00 03 2103 10 00 00	83,074.00	-43,933.25	39,140.75	39,140.75		39,140.75	
02 CD 11 01 43 00 03 2503 10 00 00	65,530.00	-35,331.05	30,198.95	30,198.95		30,198.95	
02 CD 11 01 43 00 03 2504 10 00 00	12,000.00	-12,000.00					
02 CD 11 01 43 00 06 2101 10 00 00	75,000.00	-75,000.00					
02 CD 11 01 43 00 06 2201 10 00 00	75,000.00	-50,000.00	25,000.00	25,000.00		25,000.00	
02 CD 11 01 43 00 08 2101 10 00 00	51,000.00	-16,908.39	34,091.61	34,091.61		34,091.61	
02 CD 11 01 43 00 08 2102 10 00 00	12,000.00	-8,000.00	4,000.00	4,000.00		4,000.00	
02 CD 11 01 43 00 08 2103 10 00 00	88,000.00	-35,334.37	52,665.63	52,665.63		52,665.63	
02 CD 11 01 43 00 08 2503 10 00 00	463,716.00	-312,801.45	150,914.55	150,914.55		150,914.55	
02 CD 11 01 43 00 08 2504 10 00 00	333,000.00	-136,848.43	196,151.57	196,151.57		196,151.57	
02 CD 11 01 43 00 11 2101 10 00 00	4,406.00		4,406.00	4,406.00		4,406.00	
02 CD 11 01 43 00 11 2102 10 00 00	4,397.00	-1,317.86	3,079.14	3,079.14		3,079.14	
02 CD 11 01 43 00 11 2103 10 00 00	39,939.00	-11,572.15	28,366.85	28,366.85		28,366.85	
02 CD 11 01 43 00 11 2201 10 00 00	46,800.00	-13,639.78	33,160.22	33,160.22		33,160.22	
02 CD 11 01 43 00 11 2203 10 00 00	6,500.00	-4,052.51	2,447.49	2,447.49		2,447.49	
02 CD 11 01 43 00 11 2302 10 00 00	8,020.00	-7,247.04	772.96	772.96		772.96	
02 CD 11 01 43 00 11 2404 10 00 00	70,000.00	-62,704.14	7,295.86	7,295.86		7,295.86	
02 CD 11 01 43 00 11 2506 10 00 00	1,787.00	-1,787.00					
02 CD 11 01 43 00 11 2701 10 00 00	30,000.00		30,000.00	30,000.00		30,000.00	
02 CD 11 01 43 00 12 2103 10 00 00	25,000.00	-14,046.19	10,953.81	10,953.81		10,953.81	
02 CD 11 01 43 00 12 2201 10 00 00	375,000.00	-18,126.88	356,873.12	356,873.12		356,873.12	
02 CD 11 01 43 00 14 2101 10 00 00	8,736.00		8,736.00	8,736.00		8,736.00	
02 CD 11 01 43 00 14 2103 10 00 00	3,493.00		3,493.00	3,493.00		3,493.00	
02 CD 11 01 43 00 14 2703 10 00 00	12,011.00	-685.80	11,325.20	11,325.20		11,325.20	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 11 ASISTENCIA SOCIAL

**SUBFUNCION** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 43 PROMOCIÓN DEL DESARROLLO FAMILIAR Y COMUNITARIO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 43 00 16 2101 10 00 00	861.00	-4.25	856.75	856.75		856.75	
02 CD 11 01 43 00 16 2201 10 00 00	14,616.00	8,963.09	23,579.09	23,579.09		23,579.09	
08 CO 11 01 43 00 06 2101 10 00 00		269,236.77	269,236.77	269,236.77		269,236.77	
08 CO 11 01 43 00 06 2102 10 00 00		98,531.44	98,531.44	98,531.44		98,531.44	
08 CO 11 01 43 00 06 2103 10 00 00		190,898.98	190,898.98	190,898.98		190,898.98	
08 CO 11 01 43 00 06 2104 10 00 00		2,845.00	2,845.00	2,845.00		2,845.00	
08 CO 11 01 43 00 06 2105 10 00 00		178,445.21	178,445.21	178,445.21		178,445.21	
08 CO 11 01 43 00 06 2106 10 00 00		142,916.10	142,916.10	142,916.10		142,916.10	
08 CO 11 01 43 00 06 2201 10 00 00		222,292.81	222,292.81	222,292.81		222,292.81	
08 CO 11 01 43 00 06 2203 10 00 00		36,897.18	36,897.18	36,897.18		36,897.18	
08 CO 11 01 43 00 06 2302 10 00 00		34,977.86	34,977.86	34,977.86		34,977.86	
08 CO 11 01 43 00 06 2302 10 33 00		1,313.59	1,313.59	1,313.59		1,313.59	
08 CO 11 01 43 00 06 2303 10 00 00		87,124.00	87,124.00	87,124.00		87,124.00	
08 CO 11 01 43 00 06 2401 10 00 00		681.63	681.63	681.63		681.63	
08 CO 11 01 43 00 06 2401 10 33 00		116.95	116.95	116.95		116.95	
08 CO 11 01 43 00 06 2402 10 00 00		1,885.30	1,885.30	1,885.30		1,885.30	
08 CO 11 01 43 00 06 2402 10 33 00		19.29	19.29	19.29		19.29	
08 CO 11 01 43 00 06 2403 10 00 00		21,211.75	21,211.75	21,211.75		21,211.75	
08 CO 11 01 43 00 06 2404 10 00 00		19,898.11	19,898.11	19,898.11		19,898.11	
08 CO 11 01 43 00 06 2404 10 33 00		1,412.06	1,412.06	1,412.06		1,412.06	
08 CO 11 01 43 00 06 2503 10 00 00		2,998.80	2,998.80	2,998.80		2,998.80	
08 CO 11 01 43 00 06 2505 10 00 00		98.50	98.50	98.50		98.50	
08 CO 11 01 43 00 06 2601 10 00 00		223,955.29	223,955.29	223,955.29		223,955.29	
08 CO 11 01 43 00 06 2602 10 00 00		4,976.05	4,976.05	4,976.05		4,976.05	
08 CO 11 01 43 00 06 2701 10 00 00		528,717.22	528,717.22	528,717.22		528,717.22	
08 CD 11 01 43 00 04 2101 10 00 00	160,450.00	-65,982.34	94,467.66	94,467.66		94,467.66	
08 CD 11 01 43 00 04 2102 10 00 00	5,000.00	-4,765.88	234.12	234.12		234.12	
08 CD 11 01 43 00 04 2103 10 00 00	30,000.00	-7,960.84	22,039.16	22,039.16		22,039.16	
08 CD 11 01 43 00 04 2105 10 00 00	10,000.00	-10,000.00					
08 CD 11 01 43 00 04 2106 10 00 00	150,000.00	-12,668.73	137,331.27	137,331.27		137,331.27	
08 CD 11 01 43 00 04 2201 10 00 00	30,000.00	-499.49	29,500.51	29,500.51		29,500.51	
08 CD 11 01 43 00 04 2203 10 00 00	5,000.00	-2,255.68	2,744.32	2,744.32		2,744.32	
08 CD 11 01 43 00 04 2302 10 00 00	25,084.00	-20,000.39	5,083.61	5,083.61		5,083.61	
08 CD 11 01 43 00 04 2303 10 00 00	60,000.00	-18,193.10	41,806.90	41,806.90		41,806.90	
08 CD 11 01 43 00 04 2401 10 00 00	10,000.00	-9,011.64	988.36	988.36		988.36	
08 CD 11 01 43 00 04 2402 10 00 00	10,000.00	-10,000.00					
08 CD 11 01 43 00 04 2403 10 00 00	15,000.00	-13,347.71	1,652.29	1,652.29		1,652.29	
08 CD 11 01 43 00 04 2404 10 00 00	20,000.00	-2,083.42	17,916.58	17,916.58		17,916.58	
08 CD 11 01 43 00 04 2503 10 00 00	1,500.00	-437.40	1,062.60	1,062.60		1,062.60	
08 CD 11 01 43 00 04 2504 10 00 00	1,300.00	-643.39	656.61	656.61		656.61	
08 CD 11 01 43 00 04 2505 10 00 00	3,000.00	-2,437.86	562.14	562.14		562.14	
08 CD 11 01 43 00 04 2601 10 00 00	90,000.00	-17,153.06	72,846.94	72,846.94		72,846.94	
08 CD 11 01 43 00 04 2602 10 00 00	3,000.00	-1,649.88	1,350.12	1,350.12		1,350.12	
08 CD 11 01 43 00 04 2701 10 00 00	20,000.00	-20,000.00					





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 11 ASISTENCIA SOCIAL

**SUBFUNCION** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 43 PROMOCIÓN DEL DESARROLLO FAMILIAR Y COMUNITARIO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 11 01 43 00 04 2702 10 00 00	15,000.00	-14,797.60	202.40	202.40		202.40	
08 CD 11 01 43 00 06 2101 10 00 00		51,126.98	51,126.98	51,126.98		51,126.98	
08 CD 11 01 43 00 06 2102 10 00 00		3,541.83	3,541.83	3,541.83		3,541.83	
08 CD 11 01 43 00 06 2103 10 00 00		11,533.50	11,533.50	11,533.50		11,533.50	
08 CD 11 01 43 00 06 2105 10 00 00		2,210.30	2,210.30	2,210.30		2,210.30	
08 CD 11 01 43 00 06 2106 10 00 00		12,658.82	12,658.82	12,658.82		12,658.82	
08 CD 11 01 43 00 06 2201 10 00 00		25,016.24	25,016.24	25,016.24		25,016.24	
08 CD 11 01 43 00 06 2203 10 00 00		244.00	244.00	244.00		244.00	
08 CD 11 01 43 00 06 2302 10 00 00		5,889.00	5,889.00	5,889.00		5,889.00	
08 CD 11 01 43 00 06 2303 10 00 00		46,940.95	46,940.95	46,940.95		46,940.95	
08 CD 11 01 43 00 06 2401 10 00 00		968.16	968.16	968.16		968.16	
08 CD 11 01 43 00 06 2402 10 00 00		1,909.00	1,909.00	1,909.00		1,909.00	
08 CD 11 01 43 00 06 2404 10 00 00		3,845.01	3,845.01	3,845.01		3,845.01	
08 CD 11 01 43 00 06 2505 10 00 00		1,834.25	1,834.25	1,834.25		1,834.25	
08 CD 11 01 43 00 06 2601 10 00 00		39,471.38	39,471.38	39,471.38		39,471.38	
08 CD 11 01 43 00 06 2702 10 00 00		438.15	438.15	438.15		438.15	
<b>TOTAL CAPITULO 2000</b>	<b>2,574,220.00</b>	<b>1,192,811.60</b>	<b>3,767,031.60</b>	<b>3,767,031.60</b>		<b>3,767,031.60</b>	
02 CD 11 01 43 00 03 3602 11 00 00	150,000.00	-2,540.19	147,459.81	147,459.81		147,459.81	
02 CD 11 01 43 00 06 3210 10 00 00	50,000.00	-5,297.42	44,702.58	44,702.58		44,702.58	
02 CD 11 01 43 00 06 3605 11 00 00	50,000.00	-4,166.63	45,833.37	45,833.37		45,833.37	
02 CD 11 01 43 00 06 3606 11 00 00	50,000.00	-18,590.81	31,409.19	31,409.19		31,409.19	
02 CD 11 01 43 00 12 3207 10 00 00	100,000.00	-26,000.00	74,000.00	74,000.00		74,000.00	
02 CD 11 01 43 00 12 3210 10 00 00	100,000.00	-52,936.25	47,063.75	47,063.75		47,063.75	
02 CD 11 01 43 00 12 3602 11 00 00							
02 CD 11 01 43 00 14 3207 10 00 00	14,193.00	-1,005.00	13,188.00	13,188.00		13,188.00	
02 CD 11 01 43 00 14 3210 10 00 00	14,745.00		14,745.00	14,745.00		14,745.00	
02 CD 11 01 43 00 14 3601 11 00 00	8,736.00		8,736.00	8,736.00		8,736.00	
02 CD 11 01 43 00 16 3207 10 00 00	5,840.00	160.00	6,000.00	6,000.00		6,000.00	
02 CD 11 01 43 00 16 3210 10 00 00	37,410.00	-23,615.75	13,794.25	13,794.25		13,794.25	
02 CD 11 01 43 00 16 3802 10 00 00	66,350.00	-18,146.00	48,204.00	48,204.00		48,204.00	
08 CO 11 01 43 00 06 3101 11 00 00		2,968.50	2,968.50	2,968.50		2,968.50	
08 CO 11 01 43 00 06 3102 11 00 00		70.15	70.15	70.15		70.15	
08 CO 11 01 43 00 06 3103 11 00 00		1,365,108.03	1,365,108.03	1,365,108.03		1,365,108.03	
08 CO 11 01 43 00 06 3104 11 00 00		41,435.00	41,435.00	41,435.00		41,435.00	
08 CO 11 01 43 00 06 3105 11 00 00		28,993.00	28,993.00	28,993.00		28,993.00	
08 CO 11 01 43 00 06 3107 11 00 00		10,394.02	10,394.02	10,394.02		10,394.02	
08 CO 11 01 43 00 06 3201 10 00 00		1,480,555.69	1,480,555.69	1,480,555.69		1,480,555.69	
08 CO 11 01 43 00 06 3203 10 00 00		584,398.03	584,398.03	584,398.03		584,398.03	
08 CO 11 01 43 00 06 3210 10 00 00		77,813.75	77,813.75	77,813.75		77,813.75	
08 CO 11 01 43 00 06 3210 10 32 00		15,660.00	15,660.00	15,660.00		15,660.00	
08 CO 11 01 43 00 06 3212 10 00 00		41,664.30	41,664.30	41,664.30		41,664.30	
08 CO 11 01 43 00 06 3301 10 00 00		66,056,634.15	66,056,634.15	66,056,634.15		66,056,634.15	
08 CO 11 01 43 00 06 3402 10 00 00		41,296.00	41,296.00	41,296.00		41,296.00	
08 CO 11 01 43 00 06 3403 10 00 00		3,025.90	3,025.90	3,025.90		3,025.90	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 11 ASISTENCIA SOCIAL

**SUBFUNCION** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 43 PROMOCIÓN DEL DESARROLLO FAMILIAR Y COMUNITARIO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CO 11 01 43 00 06 3404 11 00 00		201,721.85	201,721.85	201,721.85		201,721.85	
08 CO 11 01 43 00 06 3407 10 00 00		50,375.48	50,375.48	50,375.48		50,375.48	
08 CO 11 01 43 00 06 3411 10 00 00		637,267.28	637,267.28	637,267.28		637,267.28	
08 CO 11 01 43 00 06 3414 10 00 00		6,933.41	6,933.41	6,933.41		6,933.41	
08 CO 11 01 43 00 06 3501 10 00 00		16,759.71	16,759.71	16,759.71		16,759.71	
08 CO 11 01 43 00 06 3502 10 00 00		36,929.04	36,929.04	36,929.04		36,929.04	
08 CO 11 01 43 00 06 3503 10 00 00		278,744.35	278,744.35	278,744.35		278,744.35	
08 CO 11 01 43 00 06 3504 10 00 00		210,166.13	210,166.13	210,166.13		210,166.13	
08 CO 11 01 43 00 06 3504 10 33 00		7,341.63	7,341.63	7,341.63		7,341.63	
08 CO 11 01 43 00 06 3505 10 00 00		32,257.50	32,257.50	32,257.50		32,257.50	
08 CO 11 01 43 00 06 3506 10 00 00		837,607.17	837,607.17	837,607.17		837,607.17	
08 CO 11 01 43 00 06 3506 10 33 00		15,673.14	15,673.14	15,673.14		15,673.14	
08 CO 11 01 43 00 06 3601 11 00 00							
08 CO 11 01 43 00 06 3603 11 00 00							
08 CO 11 01 43 00 06 3606 11 00 00		2,242,500.00	2,242,500.00	2,242,500.00		2,242,500.00	
08 CO 11 01 43 00 06 3703 10 00 00		283,152.00	283,152.00	283,152.00		283,152.00	
08 CO 11 01 43 00 06 3803 10 00 00		3,071,785.43	3,071,785.43	3,071,785.43		3,071,785.43	
08 CD 11 01 43 00 04 3101 11 00 00	2,500.00	-2,500.00					
08 CD 11 01 43 00 04 3102 11 00 00	2,500.00	-2,500.00					
08 CD 11 01 43 00 04 3103 11 00 00	1,895,581.00	-285,441.61	1,610,139.39	1,610,139.39		1,610,139.39	
08 CD 11 01 43 00 04 3104 11 00 00	330,000.00	-7,773.00	322,227.00	322,227.00		322,227.00	
08 CD 11 01 43 00 04 3105 11 00 00	69,120.00	-16,576.00	52,544.00	52,544.00		52,544.00	
08 CD 11 01 43 00 04 3107 11 00 00	15,671.00	-4,964.01	10,706.99	10,706.99		10,706.99	
08 CD 11 01 43 00 04 3109 11 00 00	50,000.00	-14,622.00	35,378.00	35,378.00		35,378.00	
08 CD 11 01 43 00 04 3201 10 00 00	2,224,394.00	161,773.60	2,386,167.60	2,386,167.60		2,386,167.60	
08 CD 11 01 43 00 04 3203 10 00 00	30,000.00	10,971.93	40,971.93	40,971.93		40,971.93	
08 CD 11 01 43 00 04 3212 10 00 00	2,000.00	-1,904.00	96.00	96.00		96.00	
08 CD 11 01 43 00 04 3301 10 00 00		13,407,337.81	13,407,337.81	13,407,337.81		13,407,337.81	
08 CD 11 01 43 00 04 3302 10 00 00	50,000.00	-50,000.00					
08 CD 11 01 43 00 04 3305 10 00 00	61,000.00	-54,470.56	6,529.44	6,529.44		6,529.44	
08 CD 11 01 43 00 04 3404 11 00 00	265,000.00	-87,767.96	177,232.04	177,232.04		177,232.04	
08 CD 11 01 43 00 04 3407 10 00 00	20,000.00	-4,073.00	15,927.00	15,927.00		15,927.00	
08 CD 11 01 43 00 04 3409 10 00 00	100,000.00	22,118.76	122,118.76	122,118.76		122,118.76	
08 CD 11 01 43 00 04 3411 10 00 00	338,000.00	-2,926.18	335,073.82	335,073.82		335,073.82	
08 CD 11 01 43 00 04 3501 10 00 00	425,000.00	-88,542.86	336,457.14	336,457.14		336,457.14	
08 CD 11 01 43 00 04 3502 10 00 00	290,000.00	-290,000.00					
08 CD 11 01 43 00 04 3503 10 00 00	120,000.00	3,883.62	123,883.62	123,883.62		123,883.62	
08 CD 11 01 43 00 04 3503 10 48 00	2,521.00	-2,521.00					
08 CD 11 01 43 00 04 3504 10 00 00	2,000.00	-2,000.00					
08 CD 11 01 43 00 04 3505 10 00 00	120,000.00	-29,436.72	90,563.28	90,563.28		90,563.28	
08 CD 11 01 43 00 04 3506 10 00 00	513,000.00	-181,356.30	331,643.70	331,643.70		331,643.70	
08 CD 11 01 43 00 04 3601 11 00 00	100,000.00	-100,000.00					
08 CD 11 01 43 00 04 3604 11 00 00	15,000.00	-15,000.00					
08 CD 11 01 43 00 04 3606 11 00 00	279,543.00	-279,543.00					



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 43 PROMOCIÓN DEL DESARROLLO FAMILIAR Y COMUNITARIO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 11 01 43 00 04 3701 10 00 00	40,000.00	-40,000.00					
08 CD 11 01 43 00 04 3703 10 00 00		22,918.40	22,918.40	22,918.40		22,918.40	
08 CD 11 01 43 00 06 3101 11 00 00		114.00	114.00	114.00		114.00	
08 CD 11 01 43 00 06 3103 11 00 00		112,506.22	112,506.22	112,506.22		112,506.22	
08 CD 11 01 43 00 06 3105 11 00 00		7,711.00	7,711.00	7,711.00		7,711.00	
08 CD 11 01 43 00 06 3107 11 00 00		8,477.31	8,477.31	8,477.31		8,477.31	
08 CD 11 01 43 00 06 3201 10 00 00		584,701.08	584,701.08	584,701.08		584,701.08	
08 CD 11 01 43 00 06 3210 10 32 00		9,135.00	9,135.00	9,135.00		9,135.00	
08 CD 11 01 43 00 06 3212 10 00 00		27,636.66	27,636.66	27,636.66		27,636.66	
08 CD 11 01 43 00 06 3404 11 00 00		6,608.27	6,608.27	6,608.27		6,608.27	
08 CD 11 01 43 00 06 3407 10 00 00		11,889.37	11,889.37	11,889.37		11,889.37	
08 CD 11 01 43 00 06 3414 10 00 00		1,724.81	1,724.81	1,724.81		1,724.81	
08 CD 11 01 43 00 06 3415 10 00 00		300.15	300.15	300.15		300.15	
08 CD 11 01 43 00 06 3501 10 00 00		7,302.50	7,302.50	7,302.50		7,302.50	
08 CD 11 01 43 00 06 3503 10 00 00		21,795.95	21,795.95	21,795.95		21,795.95	
08 CD 11 01 43 00 06 3504 10 00 00		38,214.00	38,214.00	38,214.00		38,214.00	
08 CD 11 01 43 00 06 3506 10 00 00		51,518.45	51,518.45	51,518.45		51,518.45	
08 CD 11 01 43 00 06 3604 11 00 00		16,080.00	16,080.00	16,080.00		16,080.00	
08 CD 11 01 43 00 06 3606 11 00 00		9,200.00	9,200.00	9,200.00		9,200.00	
08 CD 11 01 43 00 06 3703 10 00 00		17,139.50	17,139.50	17,139.50		17,139.50	
08 CD 11 01 43 00 06 3803 10 00 00		123,025.86	123,025.86	123,025.86		123,025.86	
<b>TOTAL CAPITULO 3000</b>	<b>8,010,104.00</b>	<b>90,647,258.64</b>	<b>98,657,362.64</b>	<b>98,657,362.64</b>		<b>98,657,362.64</b>	
02 CD 11 01 43 00 03 4105 11 00 00	450,000.00	-54,179.38	395,820.62	395,820.62		395,820.62	
02 CD 11 01 43 00 08 4105 11 00 00	350,000.00	-344.27	349,655.73	349,655.73		349,655.73	
02 CD 11 01 43 00 12 4105 11 00 00		220,850.25	220,850.25	220,850.25		220,850.25	
02 CD 11 01 43 00 14 4105 11 00 00	13,807.00		13,807.00	13,807.00		13,807.00	
02 CD 11 01 43 00 16 4105 11 00 00	24,026.00	-16,269.56	7,756.44	7,756.44		7,756.44	
08 CO 11 01 43 00 06 4103 11 00 00		2,956,800.00	2,956,800.00	2,956,800.00		2,956,800.00	
08 CD 11 01 43 00 04 4108 11 00 00	33,652,172.00	-5,670,692.62	27,981,479.38	27,981,479.38		27,981,479.38	
08 CD 11 01 43 00 06 4105 11 00 00		6,971,241.00	6,971,241.00	6,971,241.00		6,971,241.00	
08 PD 11 01 43 00 DF 4308 11 00 00	248,616,092.00	9,363,535.24	257,979,627.24	257,979,627.24		257,979,627.24	
08 PD 11 01 43 00 DF 4309 11 00 00		1,087,378.90	1,087,378.90	1,087,378.90		1,087,378.90	
08 PD 11 01 43 00 IM 4309 11 00 00		9,532,579.90	9,532,579.90	9,532,579.90		9,532,579.90	
28 PD 11 01 43 00 PS 4309 11 00 00		62,438,869.93	62,438,869.93	62,438,869.93		62,438,869.93	
<b>TOTAL CAPITULO 4000</b>	<b>283,106,097.00</b>	<b>86,829,769.39</b>	<b>369,935,866.39</b>	<b>369,935,866.39</b>		<b>369,935,866.39</b>	
02 CD 11 01 43 00 11 5101 20 15 00	88,728.00	-5,953.19	82,774.81	82,774.81		82,774.81	
02 CD 11 01 43 00 11 5206 20 15 00	656,000.00	-16,787.85	639,212.15	639,212.15		639,212.15	
02 CD 11 01 43 00 11 5303 20 15 00	369,700.00	-369,700.00					
02 CD 11 01 43 00 12 5101 20 16 00	100,000.00	-29,275.00	70,725.00	70,725.00		70,725.00	
02 CD 11 01 43 00 12 5102 20 00 00		86,473.10	86,473.10	86,473.10		86,473.10	
02 CD 11 01 43 00 12 5102 20 16 00	200,000.00	-9,292.80	190,707.20	190,707.20		190,707.20	
02 CD 11 01 43 00 12 5207 20 16 00	214,900.00	-181,667.90	33,232.10	33,232.10		33,232.10	
08 CO 11 01 43 00 06 5101 20 00 00		130,065.00	130,065.00	130,065.00		130,065.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 11 ASISTENCIA SOCIAL

**SUBFUNCION** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 43 PROMOCIÓN DEL DESARROLLO FAMILIAR Y COMUNITARIO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CO 11 01 43 00 06 5103 20 00 00		945,254.00	945,254.00	945,254.00		945,254.00	
08 CD 11 01 43 00 04 5101 20 00 00		169,795.66	169,795.66	169,795.66		169,795.66	
08 CD 11 01 43 00 04 5102 20 00 00		51,739.11	51,739.11	51,739.11		51,739.11	
08 CD 11 01 43 00 04 5202 20 00 00		91.78	91.78	91.78		91.78	
08 CD 11 01 43 00 04 5204 20 00 00		437,665.36	437,665.36	437,665.36		437,665.36	
08 CD 11 01 43 00 04 5205 20 00 00		14,055.61	14,055.61	14,055.61		14,055.61	
08 CD 11 01 43 00 04 5206 20 00 00		1,220,674.85	1,220,674.85	1,220,674.85		1,220,674.85	
08 CD 11 01 43 00 04 5304 20 00 00		16,061.11	16,061.11	16,061.11		16,061.11	
<b>TOTAL CAPITULO 5000</b>	<b>1,629,328.00</b>	<b>2,459,198.84</b>	<b>4,088,526.84</b>	<b>4,088,526.84</b>		<b>4,088,526.84</b>	
<b>TOTAL PROGRAMA 43</b>	<b>300,927,255.00</b>	<b>202,733,194.82</b>	<b>503,660,449.82</b>	<b>503,660,449.82</b>	<b>552,656.31</b>	<b>503,107,793.51</b>	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 11 ASISTENCIA SOCIAL

**SUBFUNCION** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 00 01 1201 11 00 00		3,534,356.33	3,534,356.33	3,534,356.33		3,534,356.33	
02 CD 11 01 44 00 01 1202 11 00 00	3,979,917.00	2,231,644.88	6,211,561.88	6,211,561.88		6,211,561.88	
02 CD 11 01 44 00 01 1327 11 00 00		620,913.91	620,913.91	620,913.91		620,913.91	
02 CD 11 01 44 00 03 1103 11 00 00	10,947,711.00	-562,285.63	10,385,425.37	10,385,425.37		10,385,425.37	
02 CD 11 01 44 00 03 1104 11 00 00	7,842,229.00	-608,668.65	7,233,560.35	7,233,560.35		7,233,560.35	
02 CD 11 01 44 00 03 1202 11 00 00	1,138,221.00	-20,592.18	1,117,628.82	1,117,628.82		1,117,628.82	
02 CD 11 01 44 00 03 1301 11 00 00	334,978.00	-82,858.50	252,119.50	252,119.50		252,119.50	
02 CD 11 01 44 00 03 1305 11 00 00	506,647.00	-7,549.10	499,097.90	499,097.90		499,097.90	
02 CD 11 01 44 00 03 1306 11 00 00	1,570,620.00	1,099,424.12	2,670,044.12	2,670,044.12		2,670,044.12	
02 CD 11 01 44 00 03 1306 11 05 00		125,236.00	125,236.00	125,236.00		125,236.00	
02 CD 11 01 44 00 03 1319 11 00 00	1,847,893.00	561.64	1,848,454.64	1,848,454.64		1,848,454.64	
02 CD 11 01 44 00 03 1322 11 00 00	923,512.00	-186.52	923,325.48	923,325.48		923,325.48	
02 CD 11 01 44 00 03 1325 11 00 00	1,078,524.00	-1,078,477.93	46.07	46.07		46.07	
02 CD 11 01 44 00 03 1326 11 00 00		1,046,128.04	1,046,128.04	1,046,128.04		1,046,128.04	
02 CD 11 01 44 00 03 1327 11 00 00		152,633.77	152,633.77	152,633.77		152,633.77	
02 CD 11 01 44 00 03 1401 11 01 00	1,518,900.00	1,163,434.00	2,682,334.00	2,682,334.00	113,885.00	2,568,449.00	
02 CD 11 01 44 00 03 1401 11 03 00	416,827.00	37,176.00	454,003.00	454,003.00		454,003.00	
02 CD 11 01 44 00 03 1401 11 05 00	130,611.00	-49,793.93	80,817.07	80,817.07		80,817.07	
02 CD 11 01 44 00 03 1403 11 01 00	305,793.00	69,477.35	375,270.35	375,270.35	61,090.46	314,179.89	
02 CD 11 01 44 00 03 1403 11 03 00	291,442.00	44,855.00	336,297.00	336,297.00		336,297.00	
02 CD 11 01 44 00 03 1403 11 05 00	51,220.00	-51,220.00					
02 CD 11 01 44 00 03 1404 11 00 00	301,275.00	13,526.95	314,801.95	314,801.95		314,801.95	
02 CD 11 01 44 00 03 1407 11 00 00		32,807.71	32,807.71	32,807.71		32,807.71	
02 CD 11 01 44 00 03 1501 11 00 00	955,920.00	-24,895.50	931,024.50	931,024.50		931,024.50	
02 CD 11 01 44 00 03 1506 11 00 00	1,130,151.00	-531.55	1,129,619.45	1,129,619.45		1,129,619.45	
02 CD 11 01 44 00 03 1507 11 00 00	9,033,027.00	-2,405,544.76	6,627,482.24	6,627,482.24		6,627,482.24	
02 CD 11 01 44 00 03 1507 11 05 00							
02 CD 11 01 44 00 03 1507 11 65 00	236,500.00	-225,697.08	10,802.92	10,802.92	10,802.92		
02 CD 11 01 44 00 03 1508 11 00 00	167,450.00	27,986.98	195,436.98	195,436.98	32,023.38	163,413.60	
02 CD 11 01 44 00 03 1508 11 05 00	20,488.00	-20,488.00					
02 CD 11 01 44 00 03 1510 11 12 00	9,140.00	12,014.86	21,154.86	21,154.86		21,154.86	
02 CD 11 01 44 00 03 1601 11 05 00							
02 CD 11 01 44 00 04 1103 11 00 00	8,536,592.00	-253,550.29	8,283,041.71	8,283,041.71		8,283,041.71	
02 CD 11 01 44 00 04 1104 11 00 00	10,780,117.00	-385,816.26	10,394,300.74	10,394,300.74		10,394,300.74	
02 CD 11 01 44 00 04 1201 11 00 00		4,032,733.06	4,032,733.06	4,032,733.06		4,032,733.06	
02 CD 11 01 44 00 04 1201 11 51 00		1,404,337.16	1,404,337.16	1,404,337.16		1,404,337.16	
02 CD 11 01 44 00 04 1202 11 00 00	8,793,370.00	-3,453,588.56	5,339,781.44	5,339,781.44		5,339,781.44	
02 CD 11 01 44 00 04 1301 11 00 00	255,940.00	-6,225.05	249,714.95	249,714.95		249,714.95	
02 CD 11 01 44 00 04 1305 11 00 00	523,131.00	-152,487.27	370,643.73	370,643.73		370,643.73	
02 CD 11 01 44 00 04 1306 11 00 00	2,103,223.00	1,109,166.16	3,212,389.16	3,212,389.16		3,212,389.16	
02 CD 11 01 44 00 04 1308 11 00 00	112,188.00	-112,188.00					
02 CD 11 01 44 00 04 1308 11 12 00		12,407.00	12,407.00	12,407.00		12,407.00	
02 CD 11 01 44 00 04 1316 11 00 00	37,936.00	649,318.45	687,254.45	687,254.45		687,254.45	
02 CD 11 01 44 00 04 1319 11 00 00	1,773,097.00	462,592.20	2,235,689.20	2,235,689.20		2,235,689.20	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 11 ASISTENCIA SOCIAL

**SUBFUNCION** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 00 04 1322 11 00 00	742,547.00		742,547.00	742,547.00		742,547.00	
02 CD 11 01 44 00 04 1325 11 00 00	6,263.00	28,815.50	35,078.50	35,078.50		35,078.50	
02 CD 11 01 44 00 04 1326 11 00 00	620,613.00	-156.83	620,456.17	620,456.17		620,456.17	
02 CD 11 01 44 00 04 1327 11 00 00		895,052.02	895,052.02	895,052.02		895,052.02	
02 CD 11 01 44 00 04 1401 11 01 00	776,777.00	784,451.00	1,561,228.00	1,561,228.00	66,190.00	1,495,038.00	
02 CD 11 01 44 00 04 1401 11 03 00	906,241.00	-92,061.00	814,180.00	814,180.00		814,180.00	
02 CD 11 01 44 00 04 1401 11 05 00	906,240.00	-623,406.81	282,833.19	282,833.19		282,833.19	
02 CD 11 01 44 00 04 1403 11 01 00	295,225.00	-19,331.18	275,893.82	275,893.82	45,569.69	230,324.13	
02 CD 11 01 44 00 04 1403 11 03 00	551,086.00	52,008.00	603,094.00	603,094.00		603,094.00	
02 CD 11 01 44 00 04 1403 11 05 00	137,772.00	-137,772.00					
02 CD 11 01 44 00 04 1404 11 00 00	459,429.00	-46,189.15	413,239.85	413,239.85		413,239.85	
02 CD 11 01 44 00 04 1407 11 00 00	71,883.00	-4,621.81	67,261.19	67,261.19		67,261.19	
02 CD 11 01 44 00 04 1501 11 00 00	1,178,096.00	-149,320.50	1,028,775.50	1,028,775.50		1,028,775.50	
02 CD 11 01 44 00 04 1506 11 00 00	1,436,104.00	-318,021.87	1,118,082.13	1,118,082.13		1,118,082.13	
02 CD 11 01 44 00 04 1507 11 00 00	7,192,342.00	1,188,175.32	8,380,517.32	8,380,517.32		8,380,517.32	
02 CD 11 01 44 00 04 1508 11 00 00	386,334.00	-3,908.30	382,425.70	382,425.70	63,138.85	319,286.85	
02 CD 11 01 44 00 04 1509 11 00 00	333,467.00	-22,615.48	310,851.52	310,851.52		310,851.52	
02 CD 11 01 44 00 04 1510 11 12 00	24,101.00	-5,284.02	18,816.98	18,816.98		18,816.98	
02 CD 11 01 44 00 05 1103 11 00 00	733,075.00	1,079,153.76	1,812,228.76	1,812,228.76		1,812,228.76	
02 CD 11 01 44 00 05 1104 11 00 00	2,609,589.00	2,071,289.68	4,680,878.68	4,680,878.68		4,680,878.68	
02 CD 11 01 44 00 05 1202 11 00 00	3,652,212.00	1,729,312.02	5,381,524.02	5,381,524.02		5,381,524.02	
02 CD 11 01 44 00 05 1301 11 00 00	66,085.00	30,883.50	96,968.50	96,968.50		96,968.50	
02 CD 11 01 44 00 05 1305 11 00 00	78,160.00	126,153.43	204,313.43	204,313.43		204,313.43	
02 CD 11 01 44 00 05 1306 11 00 00	312,641.00	503,959.67	816,600.67	816,600.67		816,600.67	
02 CD 11 01 44 00 05 1308 11 00 00		16,278.00	16,278.00	16,278.00		16,278.00	
02 CD 11 01 44 00 05 1319 11 00 00	282,074.00	146,666.06	428,740.06	428,740.06		428,740.06	
02 CD 11 01 44 00 05 1322 11 00 00	60,481.00	256,860.84	317,341.84	317,341.84		317,341.84	
02 CD 11 01 44 00 05 1325 11 00 00		30,357.83	30,357.83	30,357.83		30,357.83	
02 CD 11 01 44 00 05 1326 11 00 00		160,882.62	160,882.62	160,882.62		160,882.62	
02 CD 11 01 44 00 05 1327 11 00 00		720,552.63	720,552.63	720,552.63		720,552.63	
02 CD 11 01 44 00 05 1401 11 01 00	235,640.00	-9,750.00	225,890.00	225,890.00	9,572.00	216,318.00	
02 CD 11 01 44 00 05 1401 11 03 00	142,397.00	-3,701.00	138,696.00	138,696.00		138,696.00	
02 CD 11 01 44 00 05 1403 11 01 00	42,045.00	-1,647.89	40,397.11	40,397.11	6,581.66	33,815.45	
02 CD 11 01 44 00 05 1403 11 03 00		102,734.00	102,734.00	102,734.00		102,734.00	
02 CD 11 01 44 00 05 1404 11 00 00	60,304.00	-6,098.13	54,205.87	54,205.87		54,205.87	
02 CD 11 01 44 00 05 1407 11 00 00		4,694.64	4,694.64	4,694.64		4,694.64	
02 CD 11 01 44 00 05 1501 11 00 00	199,174.00	-18,609.50	180,564.50	180,564.50		180,564.50	
02 CD 11 01 44 00 05 1506 11 00 00	134,644.00	14,321.34	148,965.34	148,965.34		148,965.34	
02 CD 11 01 44 00 05 1507 11 00 00	997,012.00	1,448,734.39	2,445,746.39	2,445,746.39		2,445,746.39	
02 CD 11 01 44 00 05 1507 11 65 00	334,507.00	-120,750.83	213,756.17	213,756.17	213,756.17		
02 CD 11 01 44 00 05 1507 11 66 00	5,049.00	-5,049.00					
02 CD 11 01 44 00 05 1508 11 00 00	56,853.00	-2,072.30	54,780.70	54,780.70	8,979.85	45,800.85	
02 CD 11 01 44 00 06 1201 11 00 00	1,215,100.00	-1,215,100.00					
02 CD 11 01 44 00 06 1202 11 00 00	5,543,550.00	2,210,828.52	7,754,378.52	7,754,378.52		7,754,378.52	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 11 ASISTENCIA SOCIAL

**SUBFUNCION** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 00 06 1306 11 05 00	606,100.00	-59,881.08	546,218.92	546,218.92		546,218.92	
02 CD 11 01 44 00 06 1327 11 05 00		1,909,616.85	1,909,616.85	1,909,616.85		1,909,616.85	
02 CD 11 01 44 00 06 1401 11 05 00	721,200.00	-721,200.00					
02 CD 11 01 44 00 06 1403 11 05 00	282,800.00	-282,800.00					
02 CD 11 01 44 00 06 1507 11 05 00	826,500.00	-826,500.00					
02 CD 11 01 44 00 06 1508 11 05 00	113,100.00	-113,100.00					
02 CD 11 01 44 00 06 1601 11 05 00	113,250.00	-113,250.00					
02 CD 11 01 44 00 07 1103 11 00 00	258,008.00	2,664,309.65	2,922,317.65	2,922,317.65		2,922,317.65	
02 CD 11 01 44 00 07 1104 11 00 00	367,132.00	1,564,919.14	1,932,051.14	1,932,051.14		1,932,051.14	
02 CD 11 01 44 00 07 1202 11 00 00	4,607,095.00	-95,955.10	4,511,139.90	4,511,139.90		4,511,139.90	
02 CD 11 01 44 00 07 1301 11 00 00	12,912.00	52,488.00	65,400.00	65,400.00		65,400.00	
02 CD 11 01 44 00 07 1305 11 00 00	20,441.00	98,816.78	119,257.78	119,257.78		119,257.78	
02 CD 11 01 44 00 07 1306 11 00 00	99,341.00	1,203,790.72	1,303,131.72	1,303,131.72		1,303,131.72	
02 CD 11 01 44 00 07 1306 11 05 00	511,899.00	27,604.81	539,503.81	539,503.81		539,503.81	
02 CD 11 01 44 00 07 1308 11 00 00	3,976.00	-3,976.00					
02 CD 11 01 44 00 07 1316 11 12 00	8,192.00	-8,192.00					
02 CD 11 01 44 00 07 1319 11 00 00	102,153.00	710,956.72	813,109.72	813,109.72		813,109.72	
02 CD 11 01 44 00 07 1322 11 00 00	38,231.00	220,503.09	258,734.09	258,734.09		258,734.09	
02 CD 11 01 44 00 07 1325 11 00 00	1,176.00	5,477.79	6,653.79	6,653.79		6,653.79	
02 CD 11 01 44 00 07 1326 11 00 00	45,309.00	322,513.33	367,822.33	367,822.33		367,822.33	
02 CD 11 01 44 00 07 1327 11 00 00		46,117.44	46,117.44	46,117.44		46,117.44	
02 CD 11 01 44 00 07 1327 11 05 00		275,400.02	275,400.02	275,400.02		275,400.02	
02 CD 11 01 44 00 07 1401 11 01 00	57,648.00	-4,366.00	53,282.00	53,282.00	2,236.00	51,046.00	
02 CD 11 01 44 00 07 1401 11 03 00	24,781.00	-1,124.00	23,657.00	23,657.00		23,657.00	
02 CD 11 01 44 00 07 1401 11 05 00	587,405.00	-113,871.17	473,533.83	473,533.83		473,533.83	
02 CD 11 01 44 00 07 1403 11 01 00	12,889.00	-1,035.58	11,853.42	11,853.42	1,904.97	9,948.45	
02 CD 11 01 44 00 07 1403 11 03 00	18,357.00	-833.00	17,524.00	17,524.00		17,524.00	
02 CD 11 01 44 00 07 1403 11 05 00	230,355.00	-230,355.00					
02 CD 11 01 44 00 07 1404 11 00 00	86,853.00	-10,475.96	76,377.04	76,377.04		76,377.04	
02 CD 11 01 44 00 07 1407 11 00 00	2,590.00	5,362.46	7,952.46	7,952.46		7,952.46	
02 CD 11 01 44 00 07 1501 11 00 00	39,104.00	-1,342.00	37,762.00	37,762.00		37,762.00	
02 CD 11 01 44 00 07 1506 11 00 00	79,644.00	177,297.89	256,941.89	256,941.89		256,941.89	
02 CD 11 01 44 00 07 1507 11 00 00	202,133.00	1,712,515.67	1,914,648.67	1,914,648.67		1,914,648.67	
02 CD 11 01 44 00 07 1507 11 05 00	797,445.00	-797,445.00					
02 CD 11 01 44 00 07 1507 11 41 00	5,067.00	-5,067.00					
02 CD 11 01 44 00 07 1507 11 65 00	86,130.00	-13,648.10	72,481.90	72,481.90	72,437.52	44.38	
02 CD 11 01 44 00 07 1507 11 66 00	869.00	-869.00					
02 CD 11 01 44 00 07 1507 11 68 00	69.00	-69.00					
02 CD 11 01 44 00 07 1508 11 00 00	12,503.00	-830.85	11,672.15	11,672.15	1,901.55	9,770.60	
02 CD 11 01 44 00 07 1508 11 05 00	92,142.00	-92,142.00					
02 CD 11 01 44 00 07 1509 11 00 00	134,121.00	1,713,680.68	1,847,801.68	1,847,801.68		1,847,801.68	
02 CD 11 01 44 00 07 1510 11 00 00	774.00	-774.00					
02 CD 11 01 44 00 08 1103 11 00 00	742,000.00	-3,832.68	738,167.32	738,167.32		738,167.32	
02 CD 11 01 44 00 08 1104 11 00 00	1,260,000.00	12,913.79	1,272,913.79	1,272,913.79		1,272,913.79	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 11 ASISTENCIA SOCIAL

**SUBFUNCION** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 00 08 1201 11 00 00		3,736,374.05	3,736,374.05	3,736,374.05		3,736,374.05	
02 CD 11 01 44 00 08 1202 11 00 00	3,461,036.00	-293,367.74	3,167,668.26	3,167,668.26		3,167,668.26	
02 CD 11 01 44 00 08 1301 11 00 00	40,000.00	-1,580.65	38,419.35	38,419.35		38,419.35	
02 CD 11 01 44 00 08 1305 11 00 00	56,000.00	75,142.14	131,142.14	131,142.14		131,142.14	
02 CD 11 01 44 00 08 1306 11 00 00	123,913.00	112,064.49	235,977.49	235,977.49		235,977.49	
02 CD 11 01 44 00 08 1306 11 05 00	388,865.00	-32,531.64	356,333.36	356,333.36		356,333.36	
02 CD 11 01 44 00 08 1308 11 00 00	12,000.00	-11,500.00	500.00	500.00		500.00	
02 CD 11 01 44 00 08 1319 11 00 00	208,000.00	9,084.67	217,084.67	217,084.67		217,084.67	
02 CD 11 01 44 00 08 1322 11 00 00	74,000.00	-14,371.20	59,628.80	59,628.80		59,628.80	
02 CD 11 01 44 00 08 1325 11 00 00	92,000.00	-92,000.00					
02 CD 11 01 44 00 08 1326 11 00 00		156,726.54	156,726.54	156,726.54		156,726.54	
02 CD 11 01 44 00 08 1327 11 00 00		342,850.02	342,850.02	342,850.02		342,850.02	
02 CD 11 01 44 00 08 1401 11 01 00	179,000.00	-11,000.00	168,000.00	168,000.00	7,131.00	160,869.00	
02 CD 11 01 44 00 08 1401 11 03 00	85,000.00	-4,587.00	80,413.00	80,413.00		80,413.00	
02 CD 11 01 44 00 08 1401 11 05 00	441,282.00	-50,167.64	391,114.36	391,114.36		391,114.36	
02 CD 11 01 44 00 08 1403 11 01 00	37,000.00	-1,476.70	35,523.30	35,523.30	5,873.03	29,650.27	
02 CD 11 01 44 00 08 1403 11 03 00	63,000.00	-3,438.00	59,562.00	59,562.00		59,562.00	
02 CD 11 01 44 00 08 1403 11 05 00	173,052.00	-173,052.00					
02 CD 11 01 44 00 08 1404 11 00 00	44,000.00	-3,979.79	40,020.21	40,020.21		40,020.21	
02 CD 11 01 44 00 08 1407 11 00 00	9,000.00	-1,769.28	7,230.72	7,230.72		7,230.72	
02 CD 11 01 44 00 08 1501 11 00 00	116,000.00	-3,909.00	112,091.00	112,091.00		112,091.00	
02 CD 11 01 44 00 08 1506 11 00 00	176,000.00	57,599.00	233,599.00	233,599.00		233,599.00	
02 CD 11 01 44 00 08 1507 11 00 00	824,000.00	-291,700.73	532,299.27	532,299.27		532,299.27	
02 CD 11 01 44 00 08 1507 11 05 00	819,175.00	-819,175.00					
02 CD 11 01 44 00 08 1508 11 00 00	41,000.00	-2,314.93	38,685.07	38,685.07	6,344.66	32,340.41	
02 CD 11 01 44 00 08 1508 11 05 00	69,221.00	-69,221.00					
02 CD 11 01 44 00 08 1510 11 12 00	2,000.00	-328.88	1,671.12	1,671.12		1,671.12	
02 CD 11 01 44 00 09 1103 11 00 00	10,000,285.00	227,036.77	10,227,321.77	10,227,321.77		10,227,321.77	
02 CD 11 01 44 00 09 1104 11 00 00	11,128,169.00	-346,568.83	10,781,600.17	10,781,600.17		10,781,600.17	
02 CD 11 01 44 00 09 1201 11 51 00		4,722,173.33	4,722,173.33	4,722,173.33		4,722,173.33	
02 CD 11 01 44 00 09 1202 11 00 00	7,854,147.00	1,962,069.23	9,816,216.23	9,816,216.23		9,816,216.23	
02 CD 11 01 44 00 09 1305 11 00 00	620,168.00	-310,084.00	310,084.00	310,084.00		310,084.00	
02 CD 11 01 44 00 09 1306 11 00 00	2,955,540.00	-1,442,201.65	1,513,338.35	1,513,338.35		1,513,338.35	
02 CD 11 01 44 00 09 1306 11 05 00		971,585.41	971,585.41	971,585.41		971,585.41	
02 CD 11 01 44 00 09 1308 11 00 00	252,670.00	-252,670.00					
02 CD 11 01 44 00 09 1319 11 00 00	1,761,116.00	-147,754.52	1,613,361.48	1,613,361.48		1,613,361.48	
02 CD 11 01 44 00 09 1322 11 00 00	929,384.00	51,709.46	981,093.46	981,093.46		981,093.46	
02 CD 11 01 44 00 09 1325 11 00 00	131,559.00	-65,531.63	66,027.37	66,027.37		66,027.37	
02 CD 11 01 44 00 09 1326 11 00 00	1,184,031.00	-1,181,304.43	2,726.57	2,726.57		2,726.57	
02 CD 11 01 44 00 09 1327 11 00 00		132.05	132.05	132.05		132.05	
02 CD 11 01 44 00 09 1327 11 05 00		817,381.66	817,381.66	817,381.66		817,381.66	
02 CD 11 01 44 00 09 1327 61 00 00		93.26	93.26	93.26		93.26	
02 CD 11 01 44 00 09 1401 11 01 00	2,529,180.00	77,426.00	2,606,606.00	2,606,606.00	109,540.00	2,497,066.00	
02 CD 11 01 44 00 09 1401 11 03 00	1,502,303.00	-476,014.00	1,026,289.00	1,026,289.00		1,026,289.00	





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 11 ASISTENCIA SOCIAL

**SUBFUNCION** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 00 09 1401 11 05 00	725,299.00	-725,299.00					
02 CD 11 01 44 00 09 1403 11 01 00	649,184.00	-168,150.87	481,033.13	481,033.13	79,019.57	402,013.56	
02 CD 11 01 44 00 09 1403 11 03 00	588,891.00	171,327.00	760,218.00	760,218.00		760,218.00	
02 CD 11 01 44 00 09 1403 11 05 00	201,266.00	-201,266.00					
02 CD 11 01 44 00 09 1501 11 00 00	1,379,720.00	-81,950.00	1,297,770.00	1,297,770.00		1,297,770.00	
02 CD 11 01 44 00 09 1506 11 00 00	2,195,943.00	-1,016,034.08	1,179,908.92	1,179,908.92		1,179,908.92	
02 CD 11 01 44 00 09 1507 11 00 00	5,521,992.00	-416,650.92	5,105,341.08	5,105,341.08		5,105,341.08	
02 CD 11 01 44 00 09 1507 11 65 00	3,639,431.00	-1,178,551.80	2,460,879.20	2,460,879.20	2,460,879.20		
02 CD 11 01 44 00 09 1508 11 00 00	420,720.00	8,197.07	428,917.07	428,917.07	70,619.74	358,297.33	
02 CD 11 01 44 00 09 1508 11 05 00	74,808.00	-74,808.00					
02 CD 11 01 44 00 09 1509 11 00 00	525,977.00	-115,153.83	410,823.17	410,823.17		410,823.17	
02 CD 11 01 44 00 10 1103 11 00 00	1,816,224.00	438,710.13	2,254,934.13	2,254,934.13		2,254,934.13	
02 CD 11 01 44 00 10 1104 11 00 00	6,569,878.00	760,597.25	7,330,475.25	7,330,475.25		7,330,475.25	
02 CD 11 01 44 00 10 1202 11 00 00	3,035,314.00	-30,934.75	3,004,379.25	3,004,379.25		3,004,379.25	
02 CD 11 01 44 00 10 1301 11 00 00	144,204.00	3,728.50	147,932.50	147,932.50		147,932.50	
02 CD 11 01 44 00 10 1305 11 00 00	230,578.00	17,102.55	247,680.55	247,680.55		247,680.55	
02 CD 11 01 44 00 10 1306 11 00 00	922,312.00	610,055.43	1,532,367.43	1,532,367.43		1,532,367.43	
02 CD 11 01 44 00 10 1306 11 05 00		253,445.65	253,445.65	253,445.65		253,445.65	
02 CD 11 01 44 00 10 1316 11 00 00	878,381.00	-878,381.00					
02 CD 11 01 44 00 10 1319 11 00 00	236,852.00	13,869.59	250,721.59	250,721.59		250,721.59	
02 CD 11 01 44 00 10 1322 11 00 00	627,532.00	62,700.76	690,232.76	690,232.76		690,232.76	
02 CD 11 01 44 00 10 1325 11 00 00	199,198.00	-108,564.06	90,633.94	90,633.94		90,633.94	
02 CD 11 01 44 00 10 1326 11 00 00		72,287.22	72,287.22	72,287.22		72,287.22	
02 CD 11 01 44 00 10 1327 11 00 00		478,641.21	478,641.21	478,641.21		478,641.21	
02 CD 11 01 44 00 10 1401 11 01 00	241,613.00	297,124.00	538,737.00	538,737.00	22,645.00	516,092.00	
02 CD 11 01 44 00 10 1401 11 03 00	931,886.00	-476,765.00	455,121.00	455,121.00		455,121.00	
02 CD 11 01 44 00 10 1401 11 05 00	387,002.00	-3,049.13	383,952.87	383,952.87		383,952.87	
02 CD 11 01 44 00 10 1403 11 01 00	91,046.00	5,731.21	96,777.21	96,777.21	15,259.32	81,517.89	
02 CD 11 01 44 00 10 1403 11 03 00	328,494.00	8,630.00	337,124.00	337,124.00		337,124.00	
02 CD 11 01 44 00 10 1403 11 05 00	151,766.00	-151,766.00					
02 CD 11 01 44 00 10 1404 11 00 00	160,240.00	-3,139.37	157,100.63	157,100.63		157,100.63	
02 CD 11 01 44 00 10 1407 11 00 00	31,728.00	-4,066.68	27,661.32	27,661.32		27,661.32	
02 CD 11 01 44 00 10 1501 11 00 00	800,066.00	-282,272.50	517,793.50	517,793.50		517,793.50	
02 CD 11 01 44 00 10 1506 11 00 00	809,167.00	-94,606.79	714,560.21	714,560.21		714,560.21	
02 CD 11 01 44 00 10 1507 11 00 00	1,661,882.00	3,129,438.01	4,791,320.01	4,791,320.01		4,791,320.01	
02 CD 11 01 44 00 10 1507 11 65 00	2,018,500.00	-923,500.88	1,094,999.12	1,094,999.12	1,094,999.12		
02 CD 11 01 44 00 10 1508 11 00 00	178,567.00	-5,669.78	172,897.22	172,897.22	28,250.61	144,646.61	
02 CD 11 01 44 00 10 1508 11 05 00	60,707.00	-60,707.00					
02 CD 11 01 44 00 10 1509 11 00 00	733,587.00	470,637.17	1,204,224.17	1,204,224.17		1,204,224.17	
02 CD 11 01 44 00 10 1510 11 00 00	10,785.00	-10,785.00					
02 CD 11 01 44 00 10 1601 11 00 00	426,581.00	294,180.00	720,761.00	720,761.00	112,285.00	608,476.00	
02 CD 11 01 44 00 11 1103 11 00 00	6,945,480.00	719,523.99	7,665,003.99	7,665,003.99		7,665,003.99	
02 CD 11 01 44 00 11 1104 11 00 00	4,436,247.00	586,409.70	5,022,656.70	5,022,656.70		5,022,656.70	
02 CD 11 01 44 00 11 1202 11 00 00	1,326,221.00	-65,937.87	1,260,283.13	1,260,283.13		1,260,283.13	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 11 ASISTENCIA SOCIAL

**SUBFUNCION** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 00 11 1301 11 00 00	206,904.00	13,839.50	220,743.50	220,743.50		220,743.50	
02 CD 11 01 44 00 11 1305 11 00 00	316,184.00	48,816.45	365,000.45	365,000.45		365,000.45	
02 CD 11 01 44 00 11 1306 11 00 00	1,305,342.00	482,117.97	1,787,459.97	1,787,459.97		1,787,459.97	
02 CD 11 01 44 00 11 1306 11 05 00	145,193.00	-5,161.54	140,031.46	140,031.46		140,031.46	
02 CD 11 01 44 00 11 1319 11 00 00	1,336,039.00	890,460.86	2,226,499.86	2,226,499.86		2,226,499.86	
02 CD 11 01 44 00 11 1322 11 00 00	437,712.00	34,506.98	472,218.98	472,218.98		472,218.98	
02 CD 11 01 44 00 11 1325 11 00 00	22,434.00	6,196.15	28,630.15	28,630.15		28,630.15	
02 CD 11 01 44 00 11 1326 11 00 00	919,572.00	388,415.11	1,307,987.11	1,307,987.11		1,307,987.11	
02 CD 11 01 44 00 11 1327 11 00 00		160,039.06	160,039.06	160,039.06		160,039.06	
02 CD 11 01 44 00 11 1327 11 05 00		130,709.03	130,709.03	130,709.03		130,709.03	
02 CD 11 01 44 00 11 1401 11 01 00	1,187,569.00	65,634.00	1,253,203.00	1,253,203.00	51,830.00	1,201,373.00	
02 CD 11 01 44 00 11 1401 11 03 00	302,996.00	-7,149.00	295,847.00	295,847.00		295,847.00	
02 CD 11 01 44 00 11 1401 11 05 00	166,651.00	-1,091.05	165,559.95	165,559.95		165,559.95	
02 CD 11 01 44 00 11 1403 11 01 00	346,924.00	95,894.64	442,818.64	442,818.64	9,840.97	432,977.67	
02 CD 11 01 44 00 11 1403 11 03 00	224,443.00	-5,299.00	219,144.00	219,144.00		219,144.00	
02 CD 11 01 44 00 11 1403 11 05 00	65,353.00	14,008.41	79,361.41	79,361.41		79,361.41	
02 CD 11 01 44 00 11 1404 11 00 00	221,477.00	-8,966.37	212,510.63	212,510.63		212,510.63	
02 CD 11 01 44 00 11 1407 11 00 00	41,744.00	1,032.82	42,776.82	42,776.82		42,776.82	
02 CD 11 01 44 00 11 1501 11 00 00	681,742.00	-50,304.00	631,438.00	631,438.00		631,438.00	
02 CD 11 01 44 00 11 1506 11 00 00	239,171.00	309,563.31	548,734.31	548,734.31		548,734.31	
02 CD 11 01 44 00 11 1507 11 00 00	5,359,441.00	5,513.74	5,364,954.74	5,364,954.74		5,364,954.74	
02 CD 11 01 44 00 11 1507 11 05 00	273,625.00	-273,625.00					
02 CD 11 01 44 00 11 1507 11 41 00	38,857.00	-38,857.00					
02 CD 11 01 44 00 11 1507 11 65 00	1,377,090.00	-359,306.91	1,017,783.09	1,017,783.09	1,017,783.09		
02 CD 11 01 44 00 11 1508 11 00 00	228,833.00	22,189.01	251,022.01	251,022.01	2,535.67	248,486.34	
02 CD 11 01 44 00 11 1508 11 05 00	26,141.00	5,603.53	31,744.53	31,744.53		31,744.53	
02 CD 11 01 44 00 11 1509 11 00 00	508,179.00	99,094.34	607,273.34	607,273.34		607,273.34	
02 CD 11 01 44 00 11 1510 11 00 00	12,622.00	-12,622.00					
02 CD 11 01 44 00 11 1601 11 05 00							
02 CD 11 01 44 00 12 1202 11 00 00	1,683,421.00	-318,100.09	1,365,320.91	1,365,320.91		1,365,320.91	
02 CD 11 01 44 00 12 1306 11 05 00		151,108.06	151,108.06	151,108.06		151,108.06	
02 CD 11 01 44 00 12 1327 11 05 00		187,640.24	187,640.24	187,640.24		187,640.24	
02 CD 11 01 44 00 12 1401 11 05 00	166,828.00	-3,000.00	163,828.00	163,828.00		163,828.00	
02 CD 11 01 44 00 12 1403 11 05 00	65,423.00	-5,423.00	60,000.00	60,000.00		60,000.00	
02 CD 11 01 44 00 12 1507 11 05 00	86,323.00	-86,323.00					
02 CD 11 01 44 00 12 1508 11 05 00	26,169.00	-1,169.00	25,000.00	25,000.00		25,000.00	
02 CD 11 01 44 00 12 1601 11 05 00	50,521.00	-50,521.00					
02 CD 11 01 44 00 13 1201 11 00 00		668,685.22	668,685.22	668,685.22		668,685.22	
02 CD 11 01 44 00 13 1202 11 00 00	1,431,427.00	-78,310.81	1,353,116.19	1,353,116.19		1,353,116.19	
02 CD 11 01 44 00 13 1306 11 05 00	164,576.00	-551.73	164,024.27	164,024.27		164,024.27	
02 CD 11 01 44 00 13 1401 11 05 00	187,015.00	-187,015.00					
02 CD 11 01 44 00 13 1403 11 05 00	70,893.00	-70,893.00					
02 CD 11 01 44 00 13 1507 11 05 00	825,925.00	-825,925.00					
02 CD 11 01 44 00 13 1508 11 00 00							



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 11 ASISTENCIA SOCIAL

**SUBFUNCION** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 00 13 1508 11 05 00	28,143.00	-28,143.00					
02 CD 11 01 44 00 13 1601 11 00 00	472,784.00	36,953.00	509,737.00	509,737.00	74,985.00	434,752.00	
02 CD 11 01 44 00 13 1601 11 05 00	36,448.00	-36,448.00					
02 CD 11 01 44 00 14 1202 11 00 00	1,575,480.00	-376,949.15	1,198,530.85	1,198,530.85		1,198,530.85	
02 CD 11 01 44 00 14 1306 11 05 00		134,258.38	134,258.38	134,258.38		134,258.38	
02 CD 11 01 44 00 14 1327 11 00 00		118,276.72	118,276.72	118,276.72		118,276.72	
02 CD 11 01 44 00 14 1327 11 05 00		81,731.91	81,731.91	81,731.91		81,731.91	
02 CD 11 01 44 00 14 1401 11 05 00	180,786.00	-180,786.00					
02 CD 11 01 44 00 14 1403 11 05 00	70,897.00	-70,897.00					
02 CD 11 01 44 00 14 1407 11 00 00	28,359.00	-22,538.06	5,820.94	5,820.94		5,820.94	
02 CD 11 01 44 00 14 1507 11 65 00	572,000.00	262,883.29	834,883.29	834,883.29	834,883.29		
02 CD 11 01 44 00 14 1601 11 05 00	42,950.00	-42,950.00					
02 CD 11 01 44 00 15 1201 11 00 00							
02 CD 11 01 44 00 15 1202 11 00 00	2,346,054.00	-1,030,838.76	1,315,215.24	1,315,215.24		1,315,215.24	
02 CD 11 01 44 00 15 1306 11 05 00	522,623.00	-123,174.11	399,448.89	399,448.89		399,448.89	
02 CD 11 01 44 00 15 1327 11 05 00		91,030.71	91,030.71	91,030.71		91,030.71	
02 CD 11 01 44 00 15 1401 11 05 00	299,122.00	-41,115.93	258,006.07	258,006.07		258,006.07	
02 CD 11 01 44 00 15 1403 11 05 00	117,303.00	-117,303.00					
02 CD 11 01 44 00 15 1507 11 05 00	497,979.00	-497,979.00					
02 CD 11 01 44 00 15 1507 11 65 00							
02 CD 11 01 44 00 15 1508 11 05 00	46,921.00	-46,921.00					
02 CD 11 01 44 00 15 1601 11 05 00	46,921.00	-46,921.00					
02 CD 11 01 44 00 16 1103 11 00 00	1,235,069.00	-10,771.00	1,224,298.00	1,224,298.00		1,224,298.00	
02 CD 11 01 44 00 16 1104 11 00 00	4,000,316.00		4,000,316.00	4,000,316.00		4,000,316.00	
02 CD 11 01 44 00 16 1301 11 00 00	69,355.00		69,355.00	69,355.00		69,355.00	
02 CD 11 01 44 00 16 1305 11 00 00	143,485.00		143,485.00	143,485.00		143,485.00	
02 CD 11 01 44 00 16 1306 11 00 00	606,333.00		606,333.00	606,333.00		606,333.00	
02 CD 11 01 44 00 16 1308 11 00 00	37,329.00	-37,329.00					
02 CD 11 01 44 00 16 1319 11 00 00	323,045.00	-50,692.36	272,352.64	272,352.64		272,352.64	
02 CD 11 01 44 00 16 1322 11 00 00	445,024.00		445,024.00	445,024.00		445,024.00	
02 CD 11 01 44 00 16 1326 11 00 00	136,594.00	-30,222.50	106,371.50	106,371.50		106,371.50	
02 CD 11 01 44 00 16 1401 11 01 00	427,493.00	-25,119.00	402,374.00	402,374.00	17,107.00	385,267.00	
02 CD 11 01 44 00 16 1401 11 03 00	270,022.00	-13,902.00	256,120.00	256,120.00		256,120.00	
02 CD 11 01 44 00 16 1403 11 01 00	61,754.00	-2,313.29	59,440.71	59,440.71	9,781.37	49,659.34	
02 CD 11 01 44 00 16 1403 11 03 00	200,016.00	-10,300.00	189,716.00	189,716.00		189,716.00	
02 CD 11 01 44 00 16 1404 11 00 00	94,237.00	-10,449.79	83,787.21	83,787.21		83,787.21	
02 CD 11 01 44 00 16 1407 11 00 00	20,534.00	-4,359.38	16,174.62	16,174.62		16,174.62	
02 CD 11 01 44 00 16 1501 11 00 00	306,857.00	-18,862.00	287,995.00	287,995.00		287,995.00	
02 CD 11 01 44 00 16 1506 11 00 00	409,844.00	-101,782.92	308,061.08	308,061.08		308,061.08	
02 CD 11 01 44 00 16 1507 11 00 00	1,813,005.00	-123,426.91	1,689,578.09	1,689,578.09		1,689,578.09	
02 CD 11 01 44 00 16 1507 11 65 00	893,734.00	-184,746.65	708,987.35	708,987.35	708,987.35		
02 CD 11 01 44 00 16 1508 11 00 00	104,708.00	-5,878.48	98,829.52	98,829.52	16,282.32	82,547.20	
02 CD 11 01 44 00 16 1509 11 00 00	1,162,018.00	-28,584.00	1,133,434.00	1,133,434.00		1,133,434.00	
02 CD 11 01 44 00 16 1510 11 12 00	6,742.00	-1,549.29	5,192.71	5,192.71		5,192.71	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 11 ASISTENCIA SOCIAL

**SUBFUNCION** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 00 16 1601 11 00 00	298,294.00	-24,888.00	273,406.00	273,406.00	42,595.00	230,811.00	
02 CD 11 01 44 06 03 1201 11 00 00							
02 CD 11 01 44 06 03 1201 11 15 00	1,698,000.00	-468,453.64	1,229,546.36	1,229,546.36		1,229,546.36	
02 CD 11 01 44 06 04 1201 11 00 00							
02 CD 11 01 44 06 04 1201 11 15 00	4,301,400.00	-1,105,124.88	3,196,275.12	3,196,275.12		3,196,275.12	
02 CD 11 01 44 06 05 1201 11 15 00							
02 CD 11 01 44 06 07 1201 11 00 00							
02 CD 11 01 44 06 07 1201 11 15 00	5,262,666.00	-299,132.05	4,963,533.95	4,963,533.95		4,963,533.95	
02 CD 11 01 44 06 08 1201 11 00 00							
02 CD 11 01 44 06 08 1201 11 15 00	1,256,000.00	-481,869.83	774,130.17	774,130.17		774,130.17	
02 CD 11 01 44 06 08 1306 11 15 00		387,508.11	387,508.11	387,508.11		387,508.11	
02 CD 11 01 44 06 09 1201 11 00 00							
02 CD 11 01 44 06 09 1201 11 15 00	6,220,800.00	-1,464,366.53	4,756,433.47	4,756,433.47		4,756,433.47	
02 CD 11 01 44 06 10 1201 11 00 00							
02 CD 11 01 44 06 10 1201 11 15 00		1,332,331.08	1,332,331.08	1,332,331.08		1,332,331.08	
02 CD 11 01 44 06 11 1103 11 00 00							
02 CD 11 01 44 06 11 1103 11 15 00	628,000.00	-628,000.00					
02 CD 11 01 44 06 11 1104 11 00 00							
02 CD 11 01 44 06 11 1104 11 15 00	628,000.00	-628,000.00					
02 CD 11 01 44 06 12 1201 11 00 00							
02 CD 11 01 44 06 12 1201 11 15 00	2,307,000.00	447,345.88	2,754,345.88	2,754,345.88		2,754,345.88	
02 CD 11 01 44 06 13 1201 11 15 00	2,000,000.00	142,851.25	2,142,851.25	2,142,851.25		2,142,851.25	
02 CD 11 01 44 06 14 1201 11 00 00							
02 CD 11 01 44 06 14 1201 11 15 00							
02 CD 11 01 44 06 15 1201 11 00 00		1,566,790.02	1,566,790.02	1,566,790.02		1,566,790.02	
02 CD 11 01 44 06 16 1201 11 00 00							
02 CD 11 01 44 06 16 1201 11 15 00	1,768,340.00	-30,214.58	1,738,125.42	1,738,125.42		1,738,125.42	
02 CD 11 01 44 06 16 1202 11 00 00							
02 CD 11 01 44 06 16 1202 11 15 00		299,664.00	299,664.00	299,664.00		299,664.00	
02 CD 11 01 44 06 16 1306 11 00 00							
02 CD 11 01 44 06 16 1306 11 15 00							
02 CD 11 01 44 06 16 1327 11 00 00							
02 CD 11 01 44 06 16 1327 11 15 00		36,037.70	36,037.70	36,037.70		36,037.70	
02 CD 11 01 44 06 16 1401 11 00 00							
02 CD 11 01 44 06 16 1401 11 15 00		38,207.16	38,207.16	38,207.16		38,207.16	
02 CD 11 01 44 06 16 1403 11 00 00							
02 CD 11 01 44 06 16 1403 11 15 00							
02 CD 11 01 44 06 16 1508 11 00 00							
02 CD 11 01 44 06 16 1508 11 15 00							
02 CD 11 01 44 06 16 1601 11 00 00							
02 CD 11 01 44 06 16 1601 11 15 00							
08 CO 11 01 44 00 03 1103 11 00 00	6,050,050.00	123,658.50	6,173,708.50	6,173,708.50		6,173,708.50	
08 CO 11 01 44 00 03 1104 11 00 00	69,119.00	29,214.11	98,333.11	98,333.11		98,333.11	
08 CO 11 01 44 00 03 1202 11 00 00	383,750.00	-46,640.75	337,109.25	337,109.25		337,109.25	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 11 ASISTENCIA SOCIAL

**SUBFUNCION** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CO 11 01 44 00 03 1202 11 12 00		30,988.00	30,988.00	30,988.00		30,988.00	
08 CO 11 01 44 00 03 1203 11 00 00							
08 CO 11 01 44 00 03 1301 11 00 00	47,196.00	6,439.00	53,635.00	53,635.00		53,635.00	
08 CO 11 01 44 00 03 1305 11 00 00	169,951.00	-11,985.67	157,965.33	157,965.33		157,965.33	
08 CO 11 01 44 00 03 1306 11 00 00	810,486.00	357,197.05	1,167,683.05	1,167,683.05		1,167,683.05	
08 CO 11 01 44 00 03 1306 11 12 00		40,883.61	40,883.61	40,883.61		40,883.61	
08 CO 11 01 44 00 03 1308 11 00 00	204,034.00	-125,930.00	78,104.00	78,104.00		78,104.00	
08 CO 11 01 44 00 03 1319 11 00 00	844,273.00	86,420.88	930,693.88	930,693.88		930,693.88	
08 CO 11 01 44 00 03 1322 11 00 00	129,125.00	-25,683.60	103,441.40	103,441.40		103,441.40	
08 CO 11 01 44 00 03 1326 11 00 00	224,742.00	-185,371.58	39,370.42	39,370.42		39,370.42	
08 CO 11 01 44 00 03 1327 11 00 00		69,846.79	69,846.79	69,846.79		69,846.79	
08 CO 11 01 44 00 03 1327 11 12 00		3,388.68	3,388.68	3,388.68		3,388.68	
08 CO 11 01 44 00 03 1401 11 01 00	824,147.00	-23,847.00	800,300.00	800,300.00	32,577.00	767,723.00	
08 CO 11 01 44 00 03 1401 11 03 00	4,666.00	2,121.00	6,787.00	6,787.00		6,787.00	
08 CO 11 01 44 00 03 1403 11 01 00	321,366.00	-6,257.69	315,108.31	315,108.31	51,395.74	263,712.57	
08 CO 11 01 44 00 03 1403 11 03 00	3,456.00	1,576.00	5,032.00	5,032.00		5,032.00	
08 CO 11 01 44 00 03 1404 11 00 00	233,346.00	-32,903.94	200,442.06	200,442.06		200,442.06	
08 CO 11 01 44 00 03 1407 11 00 00	20,397.00	-1,288.35	19,108.65	19,108.65		19,108.65	
08 CO 11 01 44 00 03 1501 11 00 00	244,978.00	-27,992.84	216,985.16	216,985.16		216,985.16	
08 CO 11 01 44 00 03 1506 11 00 00	1,117,891.00	-870,302.39	247,588.61	247,588.61		247,588.61	
08 CO 11 01 44 00 03 1506 11 12 00		27,777.20	27,777.20	27,777.20		27,777.20	
08 CO 11 01 44 00 03 1507 11 00 00	4,796,623.00	-1,440,967.12	3,355,655.88	3,355,655.88		3,355,655.88	
08 CO 11 01 44 00 03 1507 11 12 00	1,603.00	122,567.00	124,170.00	124,170.00	28,417.20	95,752.80	
08 CO 11 01 44 00 03 1507 11 65 00		382,779.00	382,779.00	382,779.00	382,779.00		
08 CO 11 01 44 00 03 1507 11 66 00	2,138.00	-2,138.00					
08 CO 11 01 44 00 03 1508 11 00 00	130,058.00	-1,763.23	128,294.77	128,294.77	21,118.26	107,176.51	
08 CO 11 01 44 00 03 1509 11 00 00	4,718,271.00	1,006,653.97	5,724,924.97	5,724,924.97		5,724,924.97	
08 CO 11 01 44 00 03 1510 11 12 00	4,437.00	-873.21	3,563.79	3,563.79		3,563.79	
08 CO 11 01 44 00 03 1601 11 00 00	375,001.00	1,579.00	376,580.00	376,580.00	65,047.00	311,533.00	
08 CD 11 01 44 00 07 1103 11 00 00	36,558,637.00	-8,015,163.05	28,543,473.95	28,543,473.95		28,543,473.95	
08 CD 11 01 44 00 07 1104 11 00 00	721,639.00	-307,454.17	414,184.83	414,184.83		414,184.83	
08 CD 11 01 44 00 07 1201 11 00 00	5,069,918.00	9,236,896.43	14,306,814.43	14,306,814.43		14,306,814.43	
08 CD 11 01 44 00 07 1202 11 00 00	3,830,082.00	12,144,911.74	15,974,993.74	15,974,993.74		15,974,993.74	
08 CD 11 01 44 00 07 1203 11 00 00							
08 CD 11 01 44 00 07 1301 11 00 00	822,223.00	-445,783.59	376,439.41	376,439.41		376,439.41	
08 CD 11 01 44 00 07 1305 11 00 00	1,663,732.00	-871,230.28	792,501.72	792,501.72		792,501.72	
08 CD 11 01 44 00 07 1306 11 00 00	4,463,351.00	864,389.76	5,327,740.76	5,327,740.76		5,327,740.76	
08 CD 11 01 44 00 07 1308 11 00 00	164,340.00	-164,340.00					
08 CD 11 01 44 00 07 1316 11 00 00							
08 CD 11 01 44 00 07 1319 11 00 00	1,222,454.00	-565,186.54	657,267.46	657,267.46		657,267.46	
08 CD 11 01 44 00 07 1322 11 00 00	5,775,296.00	-1,051,025.67	4,724,270.33	4,724,270.33		4,724,270.33	
08 CD 11 01 44 00 07 1325 11 00 00	613,013.00	-613,013.00					
08 CD 11 01 44 00 07 1326 11 00 00		184,423.76	184,423.76	184,423.76		184,423.76	
08 CD 11 01 44 00 07 1327 11 00 00		176,262.70	176,262.70	176,262.70		176,262.70	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 11 ASISTENCIA SOCIAL

**SUBFUNCION** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 11 01 44 00 07 1401 11 01 00	6,335,273.00	-2,617,492.00	3,717,781.00	3,717,781.00	150,302.00	3,567,479.00	
08 CD 11 01 44 00 07 1401 11 03 00	35,662.00	-7,280.00	28,382.00	28,382.00		28,382.00	
08 CD 11 01 44 00 07 1403 11 01 00	2,272,380.00	-825,499.26	1,446,880.74	1,446,880.74	253,676.65	1,193,204.09	
08 CD 11 01 44 00 07 1403 11 03 00	24,752.00	-3,729.00	21,023.00	21,023.00		21,023.00	
08 CD 11 01 44 00 07 1404 11 00 00	923,517.00	-160,670.85	762,846.15	762,846.15		762,846.15	
08 CD 11 01 44 00 07 1404 11 08 00	18,721.00	-18,721.00					
08 CD 11 01 44 00 07 1407 11 00 00		94,989.87	94,989.87	94,989.87		94,989.87	
08 CD 11 01 44 00 07 1501 11 00 00	1,986,371.00	-453,186.00	1,533,185.00	1,533,185.00		1,533,185.00	
08 CD 11 01 44 00 07 1506 11 00 00	3,085,568.00	-1,631,437.53	1,454,130.47	1,454,130.47		1,454,130.47	
08 CD 11 01 44 00 07 1506 11 12 00		83,331.60	83,331.60	83,331.60		83,331.60	
08 CD 11 01 44 00 07 1507 11 00 00	26,126,918.00	-5,277,137.07	20,849,780.93	20,849,780.93		20,849,780.93	
08 CD 11 01 44 00 07 1507 11 12 00	18,869.00	369,770.55	388,639.55	388,639.55	224,039.49	164,600.06	
08 CD 11 01 44 00 07 1507 11 65 00	5,374,101.00	-2,268,548.00	3,105,553.00	3,105,553.00	3,105,553.00		
08 CD 11 01 44 00 07 1507 11 66 00	219,128.00	-208,810.70	10,317.30	10,317.30		10,317.30	
08 CD 11 01 44 00 07 1508 11 00 00	802,296.00	-214,961.37	587,334.63	587,334.63	102,876.83	484,457.80	
08 CD 11 01 44 00 07 1509 11 00 00	6,114,443.00	-1,858,507.00	4,255,936.00	4,255,936.00		4,255,936.00	
08 CD 11 01 44 00 07 1510 11 12 00	37,757.00	-10,483.14	27,273.86	27,273.86		27,273.86	
08 CD 11 01 44 00 07 1601 11 00 00	1,900,541.00	-202,686.00	1,697,855.00	1,697,855.00	301,728.00	1,396,127.00	
12 CO 11 01 44 00 01 1103 11 00 00							
12 CO 11 01 44 00 01 1305 11 00 00							
12 CO 11 01 44 00 01 1306 11 00 00							
12 CO 11 01 44 00 01 1401 11 01 00							
12 CO 11 01 44 00 01 1403 11 01 00							
12 CO 11 01 44 00 01 1404 11 00 00							
12 CO 11 01 44 00 01 1404 11 01 00							
12 CO 11 01 44 00 01 1407 11 00 00							
12 CO 11 01 44 00 01 1507 11 00 00							
12 CO 11 01 44 00 01 1508 11 00 00							
12 CO 11 01 44 00 01 1509 11 00 00							
12 CO 11 01 44 00 01 1510 11 00 00							
12 CO 11 01 44 00 01 1601 11 00 00							
12 CO 11 01 44 00 06 1103 11 00 00	9,148,231.00	481,658.88	9,629,889.88	9,629,889.88		9,629,889.88	
12 CO 11 01 44 00 06 1104 11 00 00	1,067,927.00	242,316.26	1,310,243.26	1,310,243.26		1,310,243.26	
12 CO 11 01 44 00 06 1201 11 00 00	3,605,832.00	43,157.63	3,648,989.63	3,648,989.63		3,648,989.63	
12 CO 11 01 44 00 06 1301 11 00 00	216,726.00	-23,789.03	192,936.97	192,936.97		192,936.97	
12 CO 11 01 44 00 06 1305 11 00 00	329,104.00	-30,411.82	298,692.18	298,692.18		298,692.18	
12 CO 11 01 44 00 06 1306 11 00 00	841,867.00	1,410,123.25	2,251,990.25	2,251,990.25		2,251,990.25	
12 CO 11 01 44 00 06 1308 11 00 00	176,885.00	-176,885.00					
12 CO 11 01 44 00 06 1319 11 00 00	100,000.00	-99,621.75	378.25	378.25		378.25	
12 CO 11 01 44 00 06 1327 11 00 00		227,890.00	227,890.00	227,890.00		227,890.00	
12 CO 11 01 44 00 06 1401 11 01 00	37,437.00	2,434.00	39,871.00	39,871.00	1,696.00	38,175.00	
12 CO 11 01 44 00 06 1401 11 03 00	37,437.00	8,868.00	46,305.00	46,305.00		46,305.00	
12 CO 11 01 44 00 06 1403 11 01 00	671,952.00	48,427.81	720,379.81	720,379.81	122,235.16	598,144.65	
12 CO 11 01 44 00 06 1403 11 03 00	23,120.00	11,176.00	34,296.00	34,296.00		34,296.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 11 ASISTENCIA SOCIAL

**SUBFUNCION** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 CO 11 01 44 00 06 1404 11 00 00	241,060.00	-19,269.47	221,790.53	221,790.53		221,790.53	
12 CO 11 01 44 00 06 1407 11 00 00		910.65	910.65	910.65		910.65	
12 CO 11 01 44 00 06 1501 11 00 00	734,521.00	17,612.00	752,133.00	752,133.00		752,133.00	
12 CO 11 01 44 00 06 1506 11 00 00	580,147.00	122,273.40	702,420.40	702,420.40		702,420.40	
12 CO 11 01 44 00 06 1507 11 00 00	2,781,317.00	376,356.12	3,157,673.12	3,157,673.12		3,157,673.12	
12 CO 11 01 44 00 06 1508 11 00 00	268,255.00	24,298.43	292,553.43	292,553.43	49,904.89	242,648.54	
12 CO 11 01 44 00 06 1509 11 00 00	399,047.00	190,962.92	590,009.92	590,009.92		590,009.92	
12 CO 11 01 44 00 06 1601 11 00 00	319,575.00	-9,052.00	310,523.00	310,523.00	51,059.00	259,464.00	
<b>TOTAL CAPITULO 1000</b>	<b>450,613,830.00</b>	<b>32,553,542.20</b>	<b>483,167,372.20</b>	<b>483,167,372.20</b>	<b>12,453,932.55</b>	<b>470,713,439.65</b>	
02 CD 11 01 44 00 01 2101 10 00 00		7,190.72	7,190.72	7,190.72		7,190.72	
02 CD 11 01 44 00 01 2102 10 00 00	22,575.00	18,878.10	41,453.10	41,453.10		41,453.10	
02 CD 11 01 44 00 01 2103 10 00 00	147,472.00	99,879.59	247,351.59	247,351.59		247,351.59	
02 CD 11 01 44 00 01 2106 10 00 00	84,205.00	31,941.30	116,146.30	116,146.30		116,146.30	
02 CD 11 01 44 00 01 2201 10 00 00	6,479,589.00	-5,786,200.07	693,388.93	693,388.93		693,388.93	
02 CD 11 01 44 00 01 2203 10 00 00	24,706.00	-4,242.77	20,463.23	20,463.23		20,463.23	
02 CD 11 01 44 00 01 2302 10 00 00	201,294.00	-42,627.03	158,666.97	158,666.97		158,666.97	
02 CD 11 01 44 00 01 2303 10 00 00							
02 CD 11 01 44 00 01 2401 10 00 00	37,501.00	59,393.17	96,894.17	96,894.17		96,894.17	
02 CD 11 01 44 00 01 2404 10 00 00	47,090.00	-9,725.10	37,364.90	37,364.90		37,364.90	
02 CD 11 01 44 00 01 2503 10 00 00	84,575.00	-47,016.17	37,558.83	37,558.83		37,558.83	
02 CD 11 01 44 00 01 2504 10 00 00	36,446.00	-1,155.48	35,290.52	35,290.52		35,290.52	
02 CD 11 01 44 00 01 2701 10 00 00	150,770.00	-6,451.66	144,318.34	144,318.34		144,318.34	
02 CD 11 01 44 00 01 2702 10 00 00	48,375.00	-37,173.54	11,201.46	11,201.46		11,201.46	
02 CD 11 01 44 00 02 2103 10 00 00		449,912.81	449,912.81	449,912.81		449,912.81	
02 CD 11 01 44 00 02 2201 10 00 00	200,000.00	-35,035.29	164,964.71	164,964.71		164,964.71	
02 CD 11 01 44 00 02 2503 10 00 00	500,000.00	-309,271.11	190,728.89	190,728.89		190,728.89	
02 CD 11 01 44 00 02 2701 10 00 00	400,000.00	1,255,000.90	1,655,000.90	1,655,000.90		1,655,000.90	
02 CD 11 01 44 00 03 2103 10 00 00	108,000.00	-79,327.66	28,672.34	28,672.34		28,672.34	
02 CD 11 01 44 00 03 2503 10 00 00	46,000.00	-14,795.25	31,204.75	31,204.75		31,204.75	
02 CD 11 01 44 00 03 2504 10 00 00	15,000.00	-10,482.80	4,517.20	4,517.20		4,517.20	
02 CD 11 01 44 00 04 2101 10 00 00		200,000.00	200,000.00	200,000.00		200,000.00	
02 CD 11 01 44 00 04 2103 10 00 00		219,476.13	219,476.13	219,476.13		219,476.13	
02 CD 11 01 44 00 04 2103 10 51 00		39,596.45	39,596.45	39,596.45		39,596.45	
02 CD 11 01 44 00 04 2403 10 51 00		126,270.00	126,270.00	126,270.00		126,270.00	
02 CD 11 01 44 00 04 2503 10 00 00	40,000.00	-14,206.51	25,793.49	25,793.49		25,793.49	
02 CD 11 01 44 00 04 2504 10 00 00	40,000.00	-39,551.50	448.50	448.50		448.50	
02 CD 11 01 44 00 04 2601 10 00 00	625,300.00	-166,587.16	458,712.84	458,712.84		458,712.84	
02 CD 11 01 44 00 04 2701 10 00 00	518,750.00	-412,607.81	106,142.19	106,142.19		106,142.19	
02 CD 11 01 44 00 04 2702 10 00 00	56,638.00	-41,906.50	14,731.50	14,731.50		14,731.50	
02 CD 11 01 44 00 05 2103 10 00 00	43,283.00	-11,895.79	31,387.21	31,387.21		31,387.21	
02 CD 11 01 44 00 05 2201 10 00 00	550,000.00	-57,551.33	492,448.67	492,448.67		492,448.67	
02 CD 11 01 44 00 05 2302 10 00 00	50,000.00	-34,057.61	15,942.39	15,942.39		15,942.39	
02 CD 11 01 44 00 05 2503 10 00 00	150,000.00	-23,567.86	126,432.14	126,432.14		126,432.14	
02 CD 11 01 44 00 05 2601 10 00 00	516,800.00		516,800.00	516,800.00		516,800.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 11 ASISTENCIA SOCIAL

**SUBFUNCION** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 00 05 2701 10 00 00							
02 CD 11 01 44 00 06 2101 10 00 00	125,000.00		125,000.00	125,000.00		125,000.00	
02 CD 11 01 44 00 06 2101 10 15 00		5,295,085.86	5,295,085.86	5,295,085.86		5,295,085.86	
02 CD 11 01 44 00 06 2102 10 00 00	25,000.00	-12,826.35	12,173.65	12,173.65		12,173.65	
02 CD 11 01 44 00 06 2103 10 00 00	150,000.00	221,614.68	371,614.68	371,614.68		371,614.68	
02 CD 11 01 44 00 06 2201 10 00 00	558,375.00	-345,423.04	212,951.96	212,951.96		212,951.96	
02 CD 11 01 44 00 06 2202 10 00 00	27,500.00	-27,500.00					
02 CD 11 01 44 00 06 2203 10 00 00	10,000.00	-2,756.37	7,243.63	7,243.63		7,243.63	
02 CD 11 01 44 00 06 2302 10 00 00	75,000.00	-14,055.88	60,944.12	60,944.12		60,944.12	
02 CD 11 01 44 00 06 2401 10 00 00	100,000.00	-90,442.46	9,557.54	9,557.54		9,557.54	
02 CD 11 01 44 00 06 2403 10 00 00	50,000.00	-39,730.50	10,269.50	10,269.50		10,269.50	
02 CD 11 01 44 00 06 2501 10 00 00	37,500.00	-24,960.40	12,539.60	12,539.60		12,539.60	
02 CD 11 01 44 00 06 2503 10 00 00	625,000.00	-504,960.54	120,039.46	120,039.46		120,039.46	
02 CD 11 01 44 00 06 2504 10 00 00	375,000.00	-266,024.07	108,975.93	108,975.93		108,975.93	
02 CD 11 01 44 00 06 2505 10 00 00	250,000.00	-246,454.80	3,545.20	3,545.20		3,545.20	
02 CD 11 01 44 00 06 2506 10 00 00	50,000.00	-50,000.00					
02 CD 11 01 44 00 06 2701 10 00 00	150,000.00	-47,700.60	102,299.40	102,299.40		102,299.40	
02 CD 11 01 44 00 06 2702 10 00 00	50,000.00	-50,000.00					
02 CD 11 01 44 00 06 2703 10 00 00	150,000.00	-136,027.50	13,972.50	13,972.50		13,972.50	
02 CD 11 01 44 00 07 2101 10 51 00		7,882.45	7,882.45	7,882.45		7,882.45	
02 CD 11 01 44 00 07 2102 10 00 00	91,052.00	97,574.95	188,626.95	188,626.95		188,626.95	
02 CD 11 01 44 00 07 2102 10 51 00		301,090.65	301,090.65	301,090.65		301,090.65	
02 CD 11 01 44 00 07 2103 10 00 00	170,460.00	341,486.92	511,946.92	511,946.92		511,946.92	
02 CD 11 01 44 00 07 2103 10 51 00		878.25	878.25	878.25		878.25	
02 CD 11 01 44 00 07 2106 10 51 00		8,081.74	8,081.74	8,081.74		8,081.74	
02 CD 11 01 44 00 07 2201 10 00 00		37,835.17	37,835.17	37,835.17		37,835.17	
02 CD 11 01 44 00 07 2201 10 51 00		929,074.21	929,074.21	929,074.21		929,074.21	
02 CD 11 01 44 00 07 2203 10 51 00		218,102.24	218,102.24	218,102.24		218,102.24	
02 CD 11 01 44 00 07 2302 10 00 00		84,779.60	84,779.60	84,779.60		84,779.60	
02 CD 11 01 44 00 07 2302 10 51 00		119,777.22	119,777.22	119,777.22		119,777.22	
02 CD 11 01 44 00 07 2401 10 51 00		9,391.42	9,391.42	9,391.42		9,391.42	
02 CD 11 01 44 00 07 2402 10 51 00		18,586.77	18,586.77	18,586.77		18,586.77	
02 CD 11 01 44 00 07 2403 10 51 00		55,752.00	55,752.00	55,752.00		55,752.00	
02 CD 11 01 44 00 07 2404 10 51 00		731.83	731.83	731.83		731.83	
02 CD 11 01 44 00 07 2502 10 51 00		98.75	98.75	98.75		98.75	
02 CD 11 01 44 00 07 2503 10 00 00	69,958.00	312,670.57	382,628.57	382,628.57		382,628.57	
02 CD 11 01 44 00 07 2503 10 51 00		3,567.30	3,567.30	3,567.30		3,567.30	
02 CD 11 01 44 00 07 2504 10 00 00		79,341.95	79,341.95	79,341.95		79,341.95	
02 CD 11 01 44 00 07 2504 10 51 00		36,177.85	36,177.85	36,177.85		36,177.85	
02 CD 11 01 44 00 07 2601 10 51 00		71,594.73	71,594.73	71,594.73		71,594.73	
02 CD 11 01 44 00 07 2701 10 51 00		61,105.25	61,105.25	61,105.25		61,105.25	
02 CD 11 01 44 00 08 2101 10 00 00	135,000.00	-4,200.27	130,799.73	130,799.73		130,799.73	
02 CD 11 01 44 00 08 2101 10 51 00		16,421.83	16,421.83	16,421.83		16,421.83	
02 CD 11 01 44 00 08 2102 10 00 00	155,000.00	-38,468.24	116,531.76	116,531.76		116,531.76	





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 11 ASISTENCIA SOCIAL

**SUBFUNCION** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 00 08 2102 10 51 00		35,177.58	35,177.58	35,177.58		35,177.58	
02 CD 11 01 44 00 08 2103 10 00 00	325,434.00	-100,909.77	224,524.23	224,524.23		224,524.23	
02 CD 11 01 44 00 08 2103 10 51 00		80,296.57	80,296.57	80,296.57		80,296.57	
02 CD 11 01 44 00 08 2105 10 00 00	199,000.00	-199,000.00					
02 CD 11 01 44 00 08 2105 10 51 00		247.83	247.83	247.83		247.83	
02 CD 11 01 44 00 08 2106 10 51 00		916.11	916.11	916.11		916.11	
02 CD 11 01 44 00 08 2201 10 51 00		65,778.45	65,778.45	65,778.45		65,778.45	
02 CD 11 01 44 00 08 2202 10 51 00		75,404.99	75,404.99	75,404.99		75,404.99	
02 CD 11 01 44 00 08 2203 10 00 00	50,000.00	-42,122.35	7,877.65	7,877.65		7,877.65	
02 CD 11 01 44 00 08 2203 10 51 00		5,995.00	5,995.00	5,995.00		5,995.00	
02 CD 11 01 44 00 08 2302 10 51 00		1,352.52	1,352.52	1,352.52		1,352.52	
02 CD 11 01 44 00 08 2401 10 51 00		1,696.76	1,696.76	1,696.76		1,696.76	
02 CD 11 01 44 00 08 2402 10 51 00		11,210.38	11,210.38	11,210.38		11,210.38	
02 CD 11 01 44 00 08 2403 10 51 00		1,228.75	1,228.75	1,228.75		1,228.75	
02 CD 11 01 44 00 08 2404 10 51 00		561.73	561.73	561.73		561.73	
02 CD 11 01 44 00 08 2502 10 51 00		159.50	159.50	159.50		159.50	
02 CD 11 01 44 00 08 2503 10 00 00	50,000.00	-41,679.48	8,320.52	8,320.52		8,320.52	
02 CD 11 01 44 00 08 2503 10 51 00		17,026.63	17,026.63	17,026.63		17,026.63	
02 CD 11 01 44 00 08 2504 10 51 00		1,192.14	1,192.14	1,192.14		1,192.14	
02 CD 11 01 44 00 08 2601 10 51 00		21,777.34	21,777.34	21,777.34		21,777.34	
02 CD 11 01 44 00 08 2701 10 00 00	672,000.00	-428,729.36	243,270.64	243,270.64		243,270.64	
02 CD 11 01 44 00 08 2701 10 51 00		2,149.99	2,149.99	2,149.99		2,149.99	
02 CD 11 01 44 00 08 2702 10 00 00	128,000.00	-115,314.93	12,685.07	12,685.07		12,685.07	
02 CD 11 01 44 00 08 2703 10 51 00		113.10	113.10	113.10		113.10	
02 CD 11 01 44 00 09 2101 10 00 00	773,506.00	87,091.04	860,597.04	860,597.04		860,597.04	
02 CD 11 01 44 00 09 2101 10 51 00		325,495.07	325,495.07	325,495.07		325,495.07	
02 CD 11 01 44 00 09 2102 10 00 00	201,200.00		201,200.00	201,200.00		201,200.00	
02 CD 11 01 44 00 09 2102 10 51 00		74,395.44	74,395.44	74,395.44		74,395.44	
02 CD 11 01 44 00 09 2103 10 00 00	1,133,467.00	99,583.06	1,233,050.06	1,233,050.06		1,233,050.06	
02 CD 11 01 44 00 09 2103 10 51 00		350,636.97	350,636.97	350,636.97		350,636.97	
02 CD 11 01 44 00 09 2106 10 00 00	133,000.00	-128,808.00	4,192.00	4,192.00		4,192.00	
02 CD 11 01 44 00 09 2201 10 00 00	274,248.00	284,087.63	558,335.63	558,335.63		558,335.63	
02 CD 11 01 44 00 09 2201 10 51 00		333,394.37	333,394.37	333,394.37		333,394.37	
02 CD 11 01 44 00 09 2202 10 00 00	100,000.00	-54,400.00	45,600.00	45,600.00		45,600.00	
02 CD 11 01 44 00 09 2302 10 00 00	213,820.00	-119,810.85	94,009.15	94,009.15		94,009.15	
02 CD 11 01 44 00 09 2302 10 51 00		274,035.00	274,035.00	274,035.00		274,035.00	
02 CD 11 01 44 00 09 2401 10 00 00	502,845.00	-162,772.62	340,072.38	340,072.38		340,072.38	
02 CD 11 01 44 00 09 2401 10 51 00		996.26	996.26	996.26		996.26	
02 CD 11 01 44 00 09 2402 10 51 00		12,514.38	12,514.38	12,514.38		12,514.38	
02 CD 11 01 44 00 09 2404 10 00 00	289,204.00	-189,535.15	99,668.85	99,668.85		99,668.85	
02 CD 11 01 44 00 09 2404 10 51 00		16,830.58	16,830.58	16,830.58		16,830.58	
02 CD 11 01 44 00 09 2501 10 51 00		37,800.00	37,800.00	37,800.00		37,800.00	
02 CD 11 01 44 00 09 2502 10 00 00	291,515.00	-3,338.00	288,177.00	288,177.00		288,177.00	
02 CD 11 01 44 00 09 2503 10 00 00	928,153.00	-116,263.20	811,889.80	811,889.80		811,889.80	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 11 ASISTENCIA SOCIAL

**SUBFUNCION** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 00 09 2503 10 51 00		16,976.82	16,976.82	16,976.82		16,976.82	
02 CD 11 01 44 00 09 2504 10 00 00	1,003,980.00	-117,251.67	886,728.33	886,728.33		886,728.33	
02 CD 11 01 44 00 09 2504 10 51 00		60,139.82	60,139.82	60,139.82		60,139.82	
02 CD 11 01 44 00 09 2505 10 00 00	110,000.00	-81.69	109,918.31	109,918.31		109,918.31	
02 CD 11 01 44 00 09 2506 10 00 00	100,000.00	-46,521.60	53,478.40	53,478.40		53,478.40	
02 CD 11 01 44 00 09 2601 10 51 00		95,032.11	95,032.11	95,032.11		95,032.11	
02 CD 11 01 44 00 09 2701 10 00 00	258,495.00	7,628.54	266,123.54	266,123.54		266,123.54	
02 CD 11 01 44 00 09 2701 10 51 00		100,790.83	100,790.83	100,790.83		100,790.83	
02 CD 11 01 44 00 09 2703 10 00 00	525,328.00	-437,391.70	87,936.30	87,936.30		87,936.30	
02 CD 11 01 44 00 10 2101 10 51 00							
02 CD 11 01 44 00 10 2102 10 51 00							
02 CD 11 01 44 00 10 2103 10 51 00		3,094.65	3,094.65	3,094.65		3,094.65	
02 CD 11 01 44 00 10 2201 10 00 00	50,000.00	-8,270.13	41,729.87	41,729.87		41,729.87	
02 CD 11 01 44 00 10 2201 10 51 00		178,048.39	178,048.39	178,048.39		178,048.39	
02 CD 11 01 44 00 10 2401 10 51 00		50,823.10	50,823.10	50,823.10		50,823.10	
02 CD 11 01 44 00 10 2503 10 00 00	167,087.00	-155,076.97	12,010.03	12,010.03		12,010.03	
02 CD 11 01 44 00 10 2504 10 00 00	69,527.00	-14,169.10	55,357.90	55,357.90		55,357.90	
02 CD 11 01 44 00 10 2601 10 51 00		24,017.38	24,017.38	24,017.38		24,017.38	
02 CD 11 01 44 00 10 2701 10 00 00	21,770.00	-6,208.14	15,561.86	15,561.86		15,561.86	
02 CD 11 01 44 00 10 2701 10 51 00		39,637.16	39,637.16	39,637.16		39,637.16	
02 CD 11 01 44 00 10 2702 10 00 00	97,664.00	-10.00	97,654.00	97,654.00		97,654.00	
02 CD 11 01 44 00 10 2703 10 00 00	2,295.00	-2,295.00					
02 CD 11 01 44 00 11 2101 10 00 00	174,801.00		174,801.00	174,801.00		174,801.00	
02 CD 11 01 44 00 11 2102 10 00 00	208,246.00	-30,779.06	177,466.94	177,466.94		177,466.94	
02 CD 11 01 44 00 11 2103 10 00 00	172,330.00	-51,599.27	120,730.73	120,730.73		120,730.73	
02 CD 11 01 44 00 11 2105 10 00 00		3,647.13	3,647.13	3,647.13		3,647.13	
02 CD 11 01 44 00 11 2106 10 00 00	5,352.00	-1,680.39	3,671.61	3,671.61		3,671.61	
02 CD 11 01 44 00 11 2201 10 00 00	260,000.00	-564.89	259,435.11	259,435.11		259,435.11	
02 CD 11 01 44 00 11 2203 10 00 00	47,424.00	-12,612.49	34,811.51	34,811.51		34,811.51	
02 CD 11 01 44 00 11 2302 10 00 00	29,726.00	-23,868.22	5,857.78	5,857.78		5,857.78	
02 CD 11 01 44 00 11 2401 10 00 00	350,000.00	-350,000.00					
02 CD 11 01 44 00 11 2402 10 00 00	14,505.00	-14,505.00					
02 CD 11 01 44 00 11 2403 10 00 00	151,500.00	-151,299.03	200.97	200.97		200.97	
02 CD 11 01 44 00 11 2404 10 00 00	100,000.00	-17,496.40	82,503.60	82,503.60		82,503.60	
02 CD 11 01 44 00 11 2502 10 00 00	200,000.00	-143.80	199,856.20	199,856.20		199,856.20	
02 CD 11 01 44 00 11 2503 10 00 00	400,000.00	-257,770.20	142,229.80	142,229.80		142,229.80	
02 CD 11 01 44 00 11 2504 10 00 00	330,600.00	-317,486.15	13,113.85	13,113.85		13,113.85	
02 CD 11 01 44 00 11 2505 10 00 00	30,000.00	-13,634.45	16,365.55	16,365.55		16,365.55	
02 CD 11 01 44 00 11 2506 10 00 00	12,446.00	-4,966.00	7,480.00	7,480.00		7,480.00	
02 CD 11 01 44 00 11 2701 10 00 00	212,566.00		212,566.00	212,566.00		212,566.00	
02 CD 11 01 44 00 11 2702 10 00 00	20,000.00	-20,000.00					
02 CD 11 01 44 00 11 2703 10 00 00	38,000.00	-3,547.15	34,452.85	34,452.85		34,452.85	
02 CD 11 01 44 00 12 2101 10 00 00	70,000.00	-15,161.19	54,838.81	54,838.81		54,838.81	
02 CD 11 01 44 00 12 2101 10 51 00		41,470.27	41,470.27	41,470.27		41,470.27	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 11 ASISTENCIA SOCIAL

**SUBFUNCION** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 00 12 2103 10 00 00	110,000.00	-40,234.27	69,765.73	69,765.73		69,765.73	
02 CD 11 01 44 00 12 2201 10 00 00	35,000.00	107,740.50	142,740.50	142,740.50		142,740.50	
02 CD 11 01 44 00 12 2201 10 51 00		285,689.92	285,689.92	285,689.92		285,689.92	
02 CD 11 01 44 00 12 2203 10 51 00		1,581.76	1,581.76	1,581.76		1,581.76	
02 CD 11 01 44 00 12 2302 10 00 00	35,000.00	-26,605.57	8,394.43	8,394.43		8,394.43	
02 CD 11 01 44 00 12 2503 10 00 00	150,000.00	-144,234.71	5,765.29	5,765.29		5,765.29	
02 CD 11 01 44 00 12 2503 10 51 00		413.55	413.55	413.55		413.55	
02 CD 11 01 44 00 12 2504 10 00 00	150,000.00	-146,845.86	3,154.14	3,154.14		3,154.14	
02 CD 11 01 44 00 12 2505 10 00 00		1,043.97	1,043.97	1,043.97		1,043.97	
02 CD 11 01 44 00 12 2506 10 00 00	80,000.00	-66,752.00	13,248.00	13,248.00		13,248.00	
02 CD 11 01 44 00 12 2601 10 51 00		4,967.68	4,967.68	4,967.68		4,967.68	
02 CD 11 01 44 00 12 2701 10 51 00		2,288.50	2,288.50	2,288.50		2,288.50	
02 CD 11 01 44 00 13 2101 10 51 00		89,110.74	89,110.74	89,110.74		89,110.74	
02 CD 11 01 44 00 13 2102 10 51 00		143,374.64	143,374.64	143,374.64		143,374.64	
02 CD 11 01 44 00 13 2103 10 00 00							
02 CD 11 01 44 00 13 2103 10 15 00	200,000.00	-171,054.84	28,945.16	28,945.16		28,945.16	
02 CD 11 01 44 00 13 2103 10 51 00		94,741.20	94,741.20	94,741.20		94,741.20	
02 CD 11 01 44 00 13 2201 10 51 00		28,800.00	28,800.00	28,800.00		28,800.00	
02 CD 11 01 44 00 13 2202 10 00 00							
02 CD 11 01 44 00 13 2202 10 15 00	50,000.00	-504.00	49,496.00	49,496.00		49,496.00	
02 CD 11 01 44 00 13 2203 10 00 00							
02 CD 11 01 44 00 13 2203 10 15 00		162,627.71	162,627.71	162,627.71		162,627.71	
02 CD 11 01 44 00 13 2203 10 51 00		7,902.80	7,902.80	7,902.80		7,902.80	
02 CD 11 01 44 00 13 2302 10 51 00		1,299.43	1,299.43	1,299.43		1,299.43	
02 CD 11 01 44 00 13 2401 10 15 00	200,000.00		200,000.00	200,000.00		200,000.00	
02 CD 11 01 44 00 13 2401 10 51 00		2,530.00	2,530.00	2,530.00		2,530.00	
02 CD 11 01 44 00 13 2403 10 51 00		5,951.25	5,951.25	5,951.25		5,951.25	
02 CD 11 01 44 00 13 2404 10 51 00		41,485.25	41,485.25	41,485.25		41,485.25	
02 CD 11 01 44 00 13 2503 10 00 00							
02 CD 11 01 44 00 13 2503 10 15 00	75,000.00	-6,882.77	68,117.23	68,117.23		68,117.23	
02 CD 11 01 44 00 13 2504 10 15 00	200,000.00	10,466.76	210,466.76	210,466.76		210,466.76	
02 CD 11 01 44 00 13 2504 10 51 00		34,760.75	34,760.75	34,760.75		34,760.75	
02 CD 11 01 44 00 13 2505 10 00 00							
02 CD 11 01 44 00 13 2505 10 15 00	100,000.00	-31,107.24	68,892.76	68,892.76		68,892.76	
02 CD 11 01 44 00 13 2601 10 00 00	112,632.00	-112,632.00					
02 CD 11 01 44 00 13 2601 10 51 00		26,342.39	26,342.39	26,342.39		26,342.39	
02 CD 11 01 44 00 13 2602 10 00 00	5,401.00	-5,401.00					
02 CD 11 01 44 00 13 2701 10 00 00	50,000.00	-13,589.09	36,410.91	36,410.91		36,410.91	
02 CD 11 01 44 00 13 2702 10 00 00	61,119.00	-66.45	61,052.55	61,052.55		61,052.55	
02 CD 11 01 44 00 14 2101 10 00 00	8,043.00	-1,155.73	6,887.27	6,887.27		6,887.27	
02 CD 11 01 44 00 14 2102 10 00 00	10,573.00	-8,354.96	2,218.04	2,218.04		2,218.04	
02 CD 11 01 44 00 14 2106 10 00 00	4,542.00	-2,403.20	2,138.80	2,138.80		2,138.80	
02 CD 11 01 44 00 14 2201 10 00 00	5,102.00	-834.75	4,267.25	4,267.25		4,267.25	
02 CD 11 01 44 00 14 2203 10 00 00	7,425.00	-339.27	7,085.73	7,085.73		7,085.73	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 11 ASISTENCIA SOCIAL

**SUBFUNCION** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 00 14 2401 10 00 00	9,470.00	-4,763.13	4,706.87	4,706.87		4,706.87	
02 CD 11 01 44 00 14 2504 10 00 00	5,102.00	-2,609.95	2,492.05	2,492.05		2,492.05	
02 CD 11 01 44 00 16 2101 10 00 00	176,695.00	-64,168.36	112,526.64	112,526.64		112,526.64	
02 CD 11 01 44 00 16 2101 10 51 00		15,741.25	15,741.25	15,741.25		15,741.25	
02 CD 11 01 44 00 16 2106 10 51 00		2,139.23	2,139.23	2,139.23		2,139.23	
02 CD 11 01 44 00 16 2201 10 00 00	106,493.00	-65,964.70	40,528.30	40,528.30		40,528.30	
02 CD 11 01 44 00 16 2201 10 51 00		179,769.84	179,769.84	179,769.84		179,769.84	
02 CD 11 01 44 00 16 2203 10 51 00		13,112.65	13,112.65	13,112.65		13,112.65	
02 CD 11 01 44 00 16 2404 10 00 00	500.00	-500.00					
02 CD 11 01 44 00 16 2503 10 00 00	21,980.00		21,980.00	21,980.00		21,980.00	
02 CD 11 01 44 00 16 2504 10 00 00	21,400.00	-4,664.40	16,735.60	16,735.60		16,735.60	
02 CD 11 01 44 00 16 2601 10 00 00	126,410.00		126,410.00	126,410.00		126,410.00	
02 CD 11 01 44 00 16 2601 10 51 00		1,831.63	1,831.63	1,831.63		1,831.63	
02 CD 11 01 44 00 16 2701 10 00 00	130,627.00	-72,000.67	58,626.33	58,626.33		58,626.33	
02 CD 11 01 44 00 16 2702 10 00 00	15,000.00	-10,818.51	4,181.49	4,181.49		4,181.49	
02 CD 11 01 44 06 01 2103 10 00 00							
02 CD 11 01 44 06 01 2103 10 15 00	89,327.00	-63,406.00	25,921.00	25,921.00		25,921.00	
02 CD 11 01 44 06 01 2105 10 00 00							
02 CD 11 01 44 06 01 2105 10 15 00	7,500.00	-7,500.00					
02 CD 11 01 44 06 01 2106 10 00 00							
02 CD 11 01 44 06 01 2106 10 15 00	24,405.00	-3,167.56	21,237.44	21,237.44		21,237.44	
02 CD 11 01 44 06 01 2201 10 00 00							
02 CD 11 01 44 06 01 2201 10 15 00	243,572.00	71,521.86	315,093.86	315,093.86		315,093.86	
02 CD 11 01 44 06 01 2203 10 15 00		217,743.19	217,743.19	217,743.19		217,743.19	
02 CD 11 01 44 06 01 2401 10 15 00	75,000.00	-75,000.00					
02 CD 11 01 44 06 02 2103 10 00 00							
02 CD 11 01 44 06 02 2103 10 15 00		298,976.78	298,976.78	298,976.78		298,976.78	
02 CD 11 01 44 06 02 2201 10 00 00							
02 CD 11 01 44 06 02 2201 10 15 00	1,726,000.00	-853,345.09	872,654.91	872,654.91		872,654.91	
02 CD 11 01 44 06 02 2401 10 00 00							
02 CD 11 01 44 06 02 2401 10 15 00	1,726,000.00	-362,632.88	1,363,367.12	1,363,367.12		1,363,367.12	
02 CD 11 01 44 06 02 2702 10 00 00							
02 CD 11 01 44 06 02 2702 10 15 00		85,996.85	85,996.85	85,996.85		85,996.85	
02 CD 11 01 44 06 03 2101 10 00 00							
02 CD 11 01 44 06 03 2101 10 15 00	366,507.00	-318,146.28	48,360.72	48,360.72		48,360.72	
02 CD 11 01 44 06 03 2103 10 15 00	130,896.00	85,333.32	216,229.32	216,229.32		216,229.32	
02 CD 11 01 44 06 03 2201 10 00 00							
02 CD 11 01 44 06 03 2201 10 15 00	901,543.00	-889,013.60	12,529.40	12,529.40		12,529.40	
02 CD 11 01 44 06 03 2503 10 00 00							
02 CD 11 01 44 06 03 2503 10 15 00	220,886.00	-209,774.95	11,111.05	11,111.05		11,111.05	
02 CD 11 01 44 06 03 2504 10 00 00							
02 CD 11 01 44 06 03 2504 10 15 00	134,168.00	-71,691.41	62,476.59	62,476.59		62,476.59	
02 CD 11 01 44 06 04 2101 10 00 00							
02 CD 11 01 44 06 04 2101 10 15 00	400,000.00	-52,335.12	347,664.88	347,664.88		347,664.88	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 11 ASISTENCIA SOCIAL

**SUBFUNCION** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 06 04 2102 10 15 00	300,000.00	-187,803.63	112,196.37	112,196.37		112,196.37	
02 CD 11 01 44 06 04 2103 10 00 00							
02 CD 11 01 44 06 04 2103 10 15 00	400,000.00	-48,507.12	351,492.88	351,492.88		351,492.88	
02 CD 11 01 44 06 04 2201 10 00 00							
02 CD 11 01 44 06 04 2201 10 15 00	3,452,000.00	-30,680.99	3,421,319.01	3,421,319.01		3,421,319.01	
02 CD 11 01 44 06 04 2203 10 15 00		160,615.09	160,615.09	160,615.09		160,615.09	
02 CD 11 01 44 06 04 2701 10 00 00							
02 CD 11 01 44 06 04 2701 10 15 00							
02 CD 11 01 44 06 05 2103 10 00 00							
02 CD 11 01 44 06 05 2103 10 15 00		1,442.10	1,442.10	1,442.10		1,442.10	
02 CD 11 01 44 06 05 2201 10 15 00	3,452,000.00	-2,661,330.00	790,670.00	790,670.00		790,670.00	
02 CD 11 01 44 06 05 2203 10 00 00							
02 CD 11 01 44 06 05 2203 10 15 00		38,995.00	38,995.00	38,995.00		38,995.00	
02 CD 11 01 44 06 05 2302 10 00 00							
02 CD 11 01 44 06 05 2302 10 15 00							
02 CD 11 01 44 06 05 2505 10 15 00		1,276.50	1,276.50	1,276.50		1,276.50	
02 CD 11 01 44 06 05 2701 10 15 00							
02 CD 11 01 44 06 07 2201 10 00 00		263,634.32	263,634.32	263,634.32		263,634.32	
02 CD 11 01 44 06 07 2201 10 15 00	778,334.00	-28,930.91	749,403.09	749,403.09		749,403.09	
02 CD 11 01 44 06 08 2201 10 00 00							
02 CD 11 01 44 06 08 2201 10 15 00	2,196,000.00	-448,945.79	1,747,054.21	1,747,054.21		1,747,054.21	
02 CD 11 01 44 06 10 2101 10 00 00							
02 CD 11 01 44 06 10 2101 10 15 00							
02 CD 11 01 44 06 10 2103 10 00 00							
02 CD 11 01 44 06 10 2103 10 15 00	45,200.00	63,844.74	109,044.74	109,044.74		109,044.74	
02 CD 11 01 44 06 10 2201 10 00 00							
02 CD 11 01 44 06 10 2201 10 15 00	1,856,198.00	-1,667,386.20	188,811.80	188,811.80		188,811.80	
02 CD 11 01 44 06 10 2203 10 00 00							
02 CD 11 01 44 06 10 2203 10 15 00	70,000.00	-49,278.74	20,721.26	20,721.26		20,721.26	
02 CD 11 01 44 06 10 2302 10 00 00							
02 CD 11 01 44 06 10 2302 10 15 00	6,950.00	-3.41	6,946.59	6,946.59		6,946.59	
02 CD 11 01 44 06 10 2402 10 00 00							
02 CD 11 01 44 06 10 2402 10 15 00	59,575.00	-50,491.39	9,083.61	9,083.61		9,083.61	
02 CD 11 01 44 06 10 2504 10 00 00							
02 CD 11 01 44 06 10 2504 10 15 00	1,250.00	-1,250.00					
02 CD 11 01 44 06 10 2701 10 15 00	140,500.00		140,500.00	140,500.00		140,500.00	
02 CD 11 01 44 06 10 2702 10 00 00							
02 CD 11 01 44 06 10 2702 10 15 00	3,900.00	-325.00	3,575.00	3,575.00		3,575.00	
02 CD 11 01 44 06 10 2703 10 00 00							
02 CD 11 01 44 06 10 2703 10 15 00	31,000.00	-31,000.00					
02 CD 11 01 44 06 12 2101 10 00 00							
02 CD 11 01 44 06 12 2101 10 15 00	50,000.00	-50,000.00					
02 CD 11 01 44 06 12 2102 10 00 00							
02 CD 11 01 44 06 12 2102 10 15 00	50,000.00	-50,000.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 11 ASISTENCIA SOCIAL

**SUBFUNCION** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 06 12 2103 10 00 00							
02 CD 11 01 44 06 12 2103 10 15 00	100,000.00	-100,000.00					
02 CD 11 01 44 06 12 2201 10 00 00							
02 CD 11 01 44 06 12 2201 10 15 00	620,000.00	-349,985.00	270,015.00	270,015.00		270,015.00	
02 CD 11 01 44 06 12 2203 10 15 00	75,000.00	-44,275.45	30,724.55	30,724.55		30,724.55	
02 CD 11 01 44 06 12 2701 10 00 00							
02 CD 11 01 44 06 12 2701 10 15 00	50,000.00	-50,000.00					
02 CD 11 01 44 06 13 2201 10 00 00							
02 CD 11 01 44 06 13 2201 10 15 00	1,452,000.00	-11,476.85	1,440,523.15	1,440,523.15		1,440,523.15	
02 CD 11 01 44 06 14 2101 10 00 00							
02 CD 11 01 44 06 14 2101 10 15 00							
02 CD 11 01 44 06 14 2102 10 00 00							
02 CD 11 01 44 06 14 2102 10 15 00							
02 CD 11 01 44 06 14 2103 10 00 00							
02 CD 11 01 44 06 14 2103 10 15 00							
02 CD 11 01 44 06 14 2106 10 00 00							
02 CD 11 01 44 06 14 2106 10 15 00							
02 CD 11 01 44 06 14 2201 10 00 00							
02 CD 11 01 44 06 14 2201 10 15 00							
02 CD 11 01 44 06 14 2203 10 00 00							
02 CD 11 01 44 06 14 2203 10 15 00							
02 CD 11 01 44 06 14 2503 10 00 00							
02 CD 11 01 44 06 14 2503 10 15 00							
02 CD 11 01 44 06 14 2504 10 00 00							
02 CD 11 01 44 06 14 2504 10 15 00							
02 CD 11 01 44 06 16 2103 10 00 00							
02 CD 11 01 44 06 16 2103 10 15 00	203,660.00	-524.34	203,135.66	203,135.66		203,135.66	
02 CD 11 01 44 06 16 2201 10 00 00							
02 CD 11 01 44 06 16 2201 10 15 00	1,120,000.00	-690,552.59	429,447.41	429,447.41		429,447.41	
08 CO 11 01 44 00 03 2101 10 00 00	1,075,891.00	-932,918.79	142,972.21	142,972.21		142,972.21	
08 CO 11 01 44 00 03 2102 10 00 00	650,000.00	-572,729.33	77,270.67	77,270.67		77,270.67	
08 CO 11 01 44 00 03 2103 10 00 00	224,000.00	-18,240.28	205,759.72	205,759.72		205,759.72	
08 CO 11 01 44 00 03 2105 10 00 00	306,500.00	-304,750.40	1,749.60	1,749.60		1,749.60	
08 CO 11 01 44 00 03 2106 10 00 00	634,700.00	-391,560.37	243,139.63	243,139.63		243,139.63	
08 CO 11 01 44 00 03 2201 10 00 00	4,181,000.00	-3,599,470.95	581,529.05	581,529.05		581,529.05	
08 CO 11 01 44 00 03 2203 10 00 00	150,000.00	-123,734.19	26,265.81	26,265.81		26,265.81	
08 CO 11 01 44 00 03 2302 10 00 00	225,350.00	-191,782.30	33,567.70	33,567.70		33,567.70	
08 CO 11 01 44 00 03 2303 10 00 00	82,250.00	-72,527.44	9,722.56	9,722.56		9,722.56	
08 CO 11 01 44 00 03 2401 10 00 00	199,700.00	-99,005.60	100,694.40	100,694.40		100,694.40	
08 CO 11 01 44 00 03 2402 10 00 00	79,900.00	-43,270.69	36,629.31	36,629.31		36,629.31	
08 CO 11 01 44 00 03 2403 10 00 00	15,000.00	-10,239.00	4,761.00	4,761.00		4,761.00	
08 CO 11 01 44 00 03 2404 10 00 00	65,000.00	-37,921.68	27,078.32	27,078.32		27,078.32	
08 CO 11 01 44 00 03 2501 10 00 00	30,000.00	-30,000.00					
08 CO 11 01 44 00 03 2503 10 00 00	250,000.00	-208,395.47	41,604.53	41,604.53		41,604.53	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 11 ASISTENCIA SOCIAL

**SUBFUNCION** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CO 11 01 44 00 03 2504 10 00 00	100,000.00	-100,000.00					
08 CO 11 01 44 00 03 2505 10 00 00	70,000.00	-66,034.94	3,965.06	3,965.06		3,965.06	
08 CO 11 01 44 00 03 2601 10 00 00	600,000.00	-471,716.18	128,283.82	128,283.82		128,283.82	
08 CO 11 01 44 00 03 2602 10 00 00	60,000.00	-55,464.50	4,535.50	4,535.50		4,535.50	
08 CO 11 01 44 00 03 2701 10 00 00	180,000.00	-93,258.17	86,741.83	86,741.83		86,741.83	
08 CO 11 01 44 00 03 2702 10 00 00	70,000.00	-55,539.35	14,460.65	14,460.65		14,460.65	
08 CO 11 01 44 00 03 2703 10 00 00	4,000.00	-3,721.00	279.00	279.00		279.00	
08 CD 11 01 44 00 06 2101 10 50 00	473,388.00	-375,503.38	97,884.62	97,884.62		97,884.62	
08 CD 11 01 44 00 06 2102 10 50 00	81,000.00	-59,137.81	21,862.19	21,862.19		21,862.19	
08 CD 11 01 44 00 06 2103 10 50 00	242,400.00	-121,711.15	120,688.85	120,688.85		120,688.85	
08 CD 11 01 44 00 06 2104 10 50 00	57,600.00	-57,600.00					
08 CD 11 01 44 00 06 2105 10 50 00	46,000.00	-41,732.35	4,267.65	4,267.65		4,267.65	
08 CD 11 01 44 00 06 2106 10 50 00	265,000.00	-203,710.89	61,289.11	61,289.11		61,289.11	
08 CD 11 01 44 00 06 2201 10 50 00	172,735.00	-147,204.23	25,530.77	25,530.77		25,530.77	
08 CD 11 01 44 00 06 2203 10 50 00	34,560.00	-30,861.60	3,698.40	3,698.40		3,698.40	
08 CD 11 01 44 00 06 2302 10 50 00	58,530.00	-55,406.70	3,123.30	3,123.30		3,123.30	
08 CD 11 01 44 00 06 2303 10 50 00	148,000.00	-140,754.18	7,245.82	7,245.82		7,245.82	
08 CD 11 01 44 00 06 2401 10 50 00	157,680.00	-157,680.00					
08 CD 11 01 44 00 06 2404 10 50 00	138,572.00	-135,856.71	2,715.29	2,715.29		2,715.29	
08 CD 11 01 44 00 06 2503 10 50 00	35,000.00	-35,000.00					
08 CD 11 01 44 00 06 2505 10 50 00	28,000.00	-22,376.50	5,623.50	5,623.50		5,623.50	
08 CD 11 01 44 00 06 2601 10 50 00	114,000.00	-105,528.62	8,471.38	8,471.38		8,471.38	
08 CD 11 01 44 00 06 2701 10 50 00	43,007.00	-43,007.00					
08 CD 11 01 44 00 07 2101 10 00 00	1,050,479.00	-580,897.94	469,581.06	469,581.06		469,581.06	
08 CD 11 01 44 00 07 2102 10 00 00	1,203,400.00	-145,253.67	1,058,146.33	1,058,146.33		1,058,146.33	
08 CD 11 01 44 00 07 2103 10 00 00	20,297.00	202,504.73	222,801.73	222,801.73		222,801.73	
08 CD 11 01 44 00 07 2104 10 00 00	118.00	4,854.00	4,972.00	4,972.00		4,972.00	
08 CD 11 01 44 00 07 2105 10 00 00	59,163.00	-58,053.15	1,109.85	1,109.85		1,109.85	
08 CD 11 01 44 00 07 2106 10 00 00	182,382.00	33,558.88	215,940.88	215,940.88		215,940.88	
08 CD 11 01 44 00 07 2201 10 00 00	13,141,272.00	-165,795.32	12,975,476.68	12,975,476.68		12,975,476.68	
08 CD 11 01 44 00 07 2203 10 00 00	675,612.00	-527,923.88	147,688.12	147,688.12		147,688.12	
08 CD 11 01 44 00 07 2302 10 00 00	145,262.00	47,636.50	192,898.50	192,898.50		192,898.50	
08 CD 11 01 44 00 07 2303 10 00 00		19,234.97	19,234.97	19,234.97		19,234.97	
08 CD 11 01 44 00 07 2401 10 00 00	908,544.00	-548,773.10	359,770.90	359,770.90		359,770.90	
08 CD 11 01 44 00 07 2402 10 00 00	261,613.00	-55,950.48	205,662.52	205,662.52		205,662.52	
08 CD 11 01 44 00 07 2403 10 00 00	73,029.00	-39,804.95	33,224.05	33,224.05		33,224.05	
08 CD 11 01 44 00 07 2404 10 00 00	132,187.00	51,097.18	183,284.18	183,284.18		183,284.18	
08 CD 11 01 44 00 07 2501 10 00 00	19,299.00	-14,175.75	5,123.25	5,123.25		5,123.25	
08 CD 11 01 44 00 07 2502 10 00 00		1,233.70	1,233.70	1,233.70		1,233.70	
08 CD 11 01 44 00 07 2503 10 00 00	4,513,851.00	-1,495,294.27	3,018,556.73	3,018,556.73		3,018,556.73	
08 CD 11 01 44 00 07 2504 10 00 00	707,312.00	286,680.53	993,992.53	993,992.53		993,992.53	
08 CD 11 01 44 00 07 2505 10 00 00	135,535.00	-129,498.66	6,036.34	6,036.34		6,036.34	
08 CD 11 01 44 00 07 2601 10 00 00	2,112,105.00	638,664.79	2,750,769.79	2,750,769.79		2,750,769.79	
08 CD 11 01 44 00 07 2602 10 00 00	70.00	-45.00	25.00	25.00		25.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 11 ASISTENCIA SOCIAL

**SUBFUNCION** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 11 01 44 00 07 2701 10 00 00	744,805.00	447,990.10	1,192,795.10	1,192,795.10		1,192,795.10	
08 CD 11 01 44 00 07 2702 10 00 00	325,589.00	-285,867.98	39,721.02	39,721.02		39,721.02	
12 CO 11 01 44 00 06 2101 10 00 00	296,469.00	-205,780.25	90,688.75	90,688.75		90,688.75	
12 CO 11 01 44 00 06 2102 10 00 00	43,750.00	-9,371.39	34,378.61	34,378.61		34,378.61	
12 CO 11 01 44 00 06 2103 10 00 00	194,082.00	-187,823.49	6,258.51	6,258.51		6,258.51	
12 CO 11 01 44 00 06 2106 10 00 00	6,670.00	-3,162.43	3,507.57	3,507.57		3,507.57	
12 CO 11 01 44 00 06 2201 10 00 00	2,512,327.00	-256,134.92	2,256,192.08	2,256,192.08		2,256,192.08	
12 CO 11 01 44 00 06 2203 10 00 00	108,420.00	196,754.20	305,174.20	305,174.20		305,174.20	
12 CO 11 01 44 00 06 2302 10 00 00	17,640.00	2,585.05	20,225.05	20,225.05		20,225.05	
12 CO 11 01 44 00 06 2303 10 00 00		7,302.00	7,302.00	7,302.00		7,302.00	
12 CO 11 01 44 00 06 2401 10 00 00	9,565.00	1,855.75	11,420.75	11,420.75		11,420.75	
12 CO 11 01 44 00 06 2402 10 00 00	7,358.00	55,166.09	62,524.09	62,524.09		62,524.09	
12 CO 11 01 44 00 06 2403 10 00 00	5,886.00	-5,886.00					
12 CO 11 01 44 00 06 2404 10 00 00	11,644.00	12,929.47	24,573.47	24,573.47		24,573.47	
12 CO 11 01 44 00 06 2502 10 00 00	495.00	-455.09	39.91	39.91		39.91	
12 CO 11 01 44 00 06 2503 10 00 00	30,657.00	-27,833.98	2,823.02	2,823.02		2,823.02	
12 CO 11 01 44 00 06 2504 10 00 00	66,345.00	-65,360.24	984.76	984.76		984.76	
12 CO 11 01 44 00 06 2505 10 00 00	268.00	-81.36	186.64	186.64		186.64	
12 CO 11 01 44 00 06 2601 10 00 00	36,706.00	122,121.52	158,827.52	158,827.52		158,827.52	
12 CO 11 01 44 00 06 2701 10 00 00	50,000.00	-49,984.72	15.28	15.28		15.28	
12 CO 11 01 44 00 06 2702 10 00 00	6,000.00	-6,000.00					
<b>TOTAL CAPITULO 2000</b>	<b>92,141,102.00</b>	<b>-19,043,890.58</b>	<b>73,097,211.42</b>	<b>73,097,211.42</b>		<b>73,097,211.42</b>	
02 CD 11 01 44 00 01 3207 10 00 00	51,063.00	257,534.90	308,597.90	308,597.90		308,597.90	
02 CD 11 01 44 00 01 3210 10 00 00	41,387.00	567,366.51	608,753.51	608,753.51		608,753.51	
02 CD 11 01 44 00 01 3301 10 00 00	1,006,062.00	-349,027.00	657,035.00	657,035.00		657,035.00	
02 CD 11 01 44 00 01 3501 10 00 00	74,837.00	-4,487.73	70,349.27	70,349.27		70,349.27	
02 CD 11 01 44 00 01 3502 10 00 00	118,250.00	-48,250.00	70,000.00	70,000.00		70,000.00	
02 CD 11 01 44 00 01 3503 10 00 00	276,045.00	-275,182.50	862.50	862.50		862.50	
02 CD 11 01 44 00 01 3504 10 00 00	77,864.00	-77,864.00					
02 CD 11 01 44 00 01 3506 10 00 00	177,763.00	-4,104.75	173,658.25	173,658.25		173,658.25	
02 CD 11 01 44 00 01 3601 11 00 00	683,204.00	-432,508.04	250,695.96	250,695.96		250,695.96	
02 CD 11 01 44 00 01 3602 11 00 00	198,765.00	-28,387.43	170,377.57	170,377.57		170,377.57	
02 CD 11 01 44 00 01 3604 11 00 00		26,875.01	26,875.01	26,875.01		26,875.01	
02 CD 11 01 44 00 01 3701 10 00 00	234,418.00	-33,869.00	200,549.00	200,549.00		200,549.00	
02 CD 11 01 44 00 01 3802 10 00 00	112,500.00	-3,762.32	108,737.68	108,737.68		108,737.68	
02 CD 11 01 44 00 03 3208 10 00 00	109,000.00	-74,317.50	34,682.50	34,682.50		34,682.50	
02 CD 11 01 44 00 03 3210 10 00 00	350,000.00	-191,549.11	158,450.89	158,450.89		158,450.89	
02 CD 11 01 44 00 03 3301 10 51 00		1,812,890.17	1,812,890.17	1,812,890.17		1,812,890.17	
02 CD 11 01 44 00 03 3603 11 00 00	256,482.00	-254,987.00	1,495.00	1,495.00		1,495.00	
02 CD 11 01 44 00 03 3802 10 00 00	1,005,606.00	-13,563.30	992,042.70	992,042.70		992,042.70	
02 CD 11 01 44 00 03 3901 10 51 00		4,209.00	4,209.00	4,209.00		4,209.00	
02 CD 11 01 44 00 04 3103 11 00 00	75,000.00		75,000.00	75,000.00		75,000.00	
02 CD 11 01 44 00 04 3203 10 00 00	390,000.00	-46,580.40	343,419.60	343,419.60		343,419.60	
02 CD 11 01 44 00 04 3207 10 00 00	100,000.00		100,000.00	100,000.00		100,000.00	





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 11 ASISTENCIA SOCIAL

**SUBFUNCION** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 00 04 3210 10 00 00	250,000.00	33,332.00	283,332.00	283,332.00		283,332.00	
02 CD 11 01 44 00 04 3301 10 00 00	2,639,000.00	-2,579,970.50	59,029.50	59,029.50		59,029.50	
02 CD 11 01 44 00 04 3602 11 00 00	300,000.00	-63,227.66	236,772.34	236,772.34		236,772.34	
02 CD 11 01 44 00 05 3503 10 00 00							
02 CD 11 01 44 00 05 3503 10 15 00	5,200.00	-5,200.00					
02 CD 11 01 44 00 06 3207 10 00 00	200,000.00	-4,830.67	195,169.33	195,169.33		195,169.33	
02 CD 11 01 44 00 06 3210 10 00 00	700,000.00	2,450,559.67	3,150,559.67	3,150,559.67		3,150,559.67	
02 CD 11 01 44 00 06 3411 10 15 00		1,301,547.24	1,301,547.24	1,301,547.24		1,301,547.24	
02 CD 11 01 44 00 06 3605 11 00 00	50,000.00	-4,166.63	45,833.37	45,833.37		45,833.37	
02 CD 11 01 44 00 06 3606 11 00 00	50,000.00	-11,820.54	38,179.46	38,179.46		38,179.46	
02 CD 11 01 44 00 07 3207 10 00 00	899,644.00	-470,579.00	429,065.00	429,065.00		429,065.00	
02 CD 11 01 44 00 07 3210 10 00 00	2,807,035.00	-2,701,810.00	105,225.00	105,225.00		105,225.00	
02 CD 11 01 44 00 07 3301 10 51 00		126,078.33	126,078.33	126,078.33		126,078.33	
02 CD 11 01 44 00 07 3403 10 51 00		14,713.61	14,713.61	14,713.61		14,713.61	
02 CD 11 01 44 00 07 3501 10 51 00		3,285.00	3,285.00	3,285.00		3,285.00	
02 CD 11 01 44 00 07 3503 10 00 00		140,804.90	140,804.90	140,804.90		140,804.90	
02 CD 11 01 44 00 07 3506 10 51 00		11,297.96	11,297.96	11,297.96		11,297.96	
02 CD 11 01 44 00 07 3603 11 51 00		20,486.92	20,486.92	20,486.92		20,486.92	
02 CD 11 01 44 00 07 3701 10 51 00		23,221.83	23,221.83	23,221.83		23,221.83	
02 CD 11 01 44 00 07 3802 10 00 00	961,064.00	-656,523.00	304,541.00	304,541.00		304,541.00	
02 CD 11 01 44 00 07 3802 10 51 00		30,000.00	30,000.00	30,000.00		30,000.00	
02 CD 11 01 44 00 08 3103 11 51 00		15,862.12	15,862.12	15,862.12		15,862.12	
02 CD 11 01 44 00 08 3212 10 51 00		5,395.15	5,395.15	5,395.15		5,395.15	
02 CD 11 01 44 00 08 3501 10 51 00		4,365.66	4,365.66	4,365.66		4,365.66	
02 CD 11 01 44 00 08 3603 11 00 00	6,000.00	-6,000.00					
02 CD 11 01 44 00 08 3605 11 51 00		70.00	70.00	70.00		70.00	
02 CD 11 01 44 00 08 3703 10 51 00		44,051.13	44,051.13	44,051.13		44,051.13	
02 CD 11 01 44 00 08 3802 10 00 00	421,670.00	-228,072.70	193,597.30	193,597.30		193,597.30	
02 CD 11 01 44 00 09 3103 11 51 00		18,311.25	18,311.25	18,311.25		18,311.25	
02 CD 11 01 44 00 09 3207 10 00 00	1,303,035.00	-76,996.58	1,226,038.42	1,226,038.42		1,226,038.42	
02 CD 11 01 44 00 09 3210 10 00 00	1,149,468.00	59,245.10	1,208,713.10	1,208,713.10		1,208,713.10	
02 CD 11 01 44 00 09 3301 10 00 00	4,901,124.00		4,901,124.00	4,901,124.00		4,901,124.00	
02 CD 11 01 44 00 09 3411 10 00 00	996,000.00	-161,006.64	834,993.36	834,993.36		834,993.36	
02 CD 11 01 44 00 09 3501 10 00 00	143,560.00	-143,560.00					
02 CD 11 01 44 00 09 3503 10 51 00		426.08	426.08	426.08		426.08	
02 CD 11 01 44 00 09 3601 11 00 00	8,851.00		8,851.00	8,851.00		8,851.00	
02 CD 11 01 44 00 09 3603 11 51 00		25,875.00	25,875.00	25,875.00		25,875.00	
02 CD 11 01 44 00 09 3605 11 00 00	250,000.00	-250,000.00					
02 CD 11 01 44 00 09 3606 11 00 00							
02 CD 11 01 44 00 09 3701 10 00 00	704,000.00	-704,000.00					
02 CD 11 01 44 00 09 3703 10 00 00		546,535.00	546,535.00	546,535.00		546,535.00	
02 CD 11 01 44 00 09 3703 10 51 00		29,520.00	29,520.00	29,520.00		29,520.00	
02 CD 11 01 44 00 09 3802 10 00 00	300,000.00	-5,452.40	294,547.60	294,547.60		294,547.60	
02 CD 11 01 44 00 09 3901 10 00 00	350,000.00	-350,000.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 11 ASISTENCIA SOCIAL

**SUBFUNCION** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 00 10 3104 11 51 00		62.00	62.00	62.00		62.00	
02 CD 11 01 44 00 10 3301 10 00 00	768,967.00	-18,237.51	750,729.49	750,729.49		750,729.49	
02 CD 11 01 44 00 10 3414 10 00 00	29,300.00	-5,965.75	23,334.25	23,334.25		23,334.25	
02 CD 11 01 44 00 10 3503 10 00 00		135,756.02	135,756.02	135,756.02		135,756.02	
02 CD 11 01 44 00 10 3802 10 00 00	80,845.00	-1,725.00	79,120.00	79,120.00		79,120.00	
02 CD 11 01 44 00 11 3207 10 00 00	50,000.00	-700.00	49,300.00	49,300.00		49,300.00	
02 CD 11 01 44 00 11 3208 10 00 00	69,090.00	-69,090.00					
02 CD 11 01 44 00 11 3210 10 00 00	487,012.00	-451,316.00	35,696.00	35,696.00		35,696.00	
02 CD 11 01 44 00 11 3303 10 00 00	19,000.00	-19,000.00					
02 CD 11 01 44 00 11 3304 10 00 00	7,500.00	-7,500.00					
02 CD 11 01 44 00 11 3404 11 00 00		537,949.55	537,949.55	537,949.55		537,949.55	
02 CD 11 01 44 00 11 3501 10 00 00							
02 CD 11 01 44 00 11 3501 10 15 00	30,000.00	-30,000.00					
02 CD 11 01 44 00 11 3503 10 00 00	8,000.00		8,000.00	8,000.00		8,000.00	
02 CD 11 01 44 00 11 3506 10 00 00		174,799.56	174,799.56	174,799.56		174,799.56	
02 CD 11 01 44 00 11 3701 10 00 00	404,000.00	-384,000.00	20,000.00	20,000.00		20,000.00	
02 CD 11 01 44 00 11 3703 10 00 00		339,410.00	339,410.00	339,410.00		339,410.00	
02 CD 11 01 44 00 11 3802 10 00 00	250,000.00	-63,651.00	186,349.00	186,349.00		186,349.00	
02 CD 11 01 44 00 12 3207 10 00 00	100,000.00	-44,200.00	55,800.00	55,800.00		55,800.00	
02 CD 11 01 44 00 12 3210 10 00 00	100,000.00	-44,294.00	55,706.00	55,706.00		55,706.00	
02 CD 11 01 44 00 13 3103 11 00 00		112,632.00	112,632.00	112,632.00		112,632.00	
02 CD 11 01 44 00 13 3103 11 51 00		2,897.50	2,897.50	2,897.50		2,897.50	
02 CD 11 01 44 00 13 3105 11 51 00		3,352.00	3,352.00	3,352.00		3,352.00	
02 CD 11 01 44 00 13 3203 10 00 00	1,696.00	-141.37	1,554.63	1,554.63		1,554.63	
02 CD 11 01 44 00 13 3210 10 00 00	113,499.00	486,084.72	599,583.72	599,583.72		599,583.72	
02 CD 11 01 44 00 13 3403 10 51 00		34.50	34.50	34.50		34.50	
02 CD 11 01 44 00 13 3411 10 00 00	42,415.00		42,415.00	42,415.00		42,415.00	
02 CD 11 01 44 00 13 3501 10 00 00	100,000.00	-49,940.01	50,059.99	50,059.99		50,059.99	
02 CD 11 01 44 00 13 3504 10 51 00		941.85	941.85	941.85		941.85	
02 CD 11 01 44 00 13 3506 10 00 00	100,000.00	-72.50	99,927.50	99,927.50		99,927.50	
02 CD 11 01 44 00 13 3506 10 15 00		4,600.00	4,600.00	4,600.00		4,600.00	
02 CD 11 01 44 00 13 3802 10 00 00	250,000.00	-50,000.00	200,000.00	200,000.00		200,000.00	
02 CD 11 01 44 00 13 3901 10 00 00	100,000.00	21,382.50	121,382.50	121,382.50		121,382.50	
02 CD 11 01 44 00 14 3207 10 00 00	30,277.00	-2,089.00	28,188.00	28,188.00		28,188.00	
02 CD 11 01 44 00 14 3210 10 00 00	27,508.00	-3,530.50	23,977.50	23,977.50		23,977.50	
02 CD 11 01 44 00 14 3302 10 00 00	5,102.00	-1,618.00	3,484.00	3,484.00		3,484.00	
02 CD 11 01 44 00 14 3502 10 00 00	2,096.00	-2,096.00					
02 CD 11 01 44 00 14 3601 11 00 00	62,019.00		62,019.00	62,019.00		62,019.00	
02 CD 11 01 44 00 14 3605 11 00 00	5,573.00	-909.75	4,663.25	4,663.25		4,663.25	
02 CD 11 01 44 00 15 3208 10 00 00							
02 CD 11 01 44 00 15 3208 10 15 00	1,058,400.00	-72,110.00	986,290.00	986,290.00		986,290.00	
02 CD 11 01 44 00 15 3210 10 00 00	832,677.00	-24,517.84	808,159.16	808,159.16		808,159.16	
02 CD 11 01 44 00 15 3603 11 00 00	200,000.00	-200,000.00					
02 CD 11 01 44 00 16 3207 10 00 00	69,350.00	-34,850.00	34,500.00	34,500.00		34,500.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 11 ASISTENCIA SOCIAL

**SUBFUNCION** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 00 16 3210 10 00 00	106,560.00	-48,025.00	58,535.00	58,535.00		58,535.00	
02 CD 11 01 44 00 16 3503 10 00 00	10,000.00	-10,000.00					
02 CD 11 01 44 00 16 3503 10 51 00		24,585.21	24,585.21	24,585.21		24,585.21	
02 CD 11 01 44 00 16 3503 60 00 00							
02 CD 11 01 44 00 16 3506 10 51 00		805.00	805.00	805.00		805.00	
02 CD 11 01 44 00 16 3602 11 00 00	13,608.00	-4,293.00	9,315.00	9,315.00		9,315.00	
02 CD 11 01 44 00 16 3603 11 51 00		2,265.00	2,265.00	2,265.00		2,265.00	
02 CD 11 01 44 00 16 3701 10 00 00	59,406.00	-59,406.00					
02 CD 11 01 44 06 01 3207 10 00 00							
02 CD 11 01 44 06 01 3207 10 15 00	219,292.00	-219,292.00					
02 CD 11 01 44 06 01 3501 10 00 00							
02 CD 11 01 44 06 01 3501 10 15 00	3,020,500.00	-2,984,018.16	36,481.84	36,481.84		36,481.84	
02 CD 11 01 44 06 01 3602 11 15 00	80,000.00		80,000.00	80,000.00		80,000.00	
02 CD 11 01 44 06 01 3802 10 00 00							
02 CD 11 01 44 06 01 3802 10 15 00	110,000.00	-56,879.20	53,120.80	53,120.80		53,120.80	
02 CD 11 01 44 06 02 3210 10 00 00							
02 CD 11 01 44 06 02 3210 10 15 00		14,961.50	14,961.50	14,961.50		14,961.50	
02 CD 11 01 44 06 05 3411 10 15 00		1,809,201.24	1,809,201.24	1,809,201.24		1,809,201.24	
02 CD 11 01 44 06 09 3103 11 00 00							
02 CD 11 01 44 06 09 3103 11 15 00	95,200.00	-95,200.00					
02 CD 11 01 44 06 10 3103 11 15 00		18,000.00	18,000.00	18,000.00		18,000.00	
02 CD 11 01 44 06 10 3201 10 00 00							
02 CD 11 01 44 06 10 3201 10 15 00	360,000.00	-316,433.40	43,566.60	43,566.60		43,566.60	
02 CD 11 01 44 06 11 3503 10 15 00	52,000.00		52,000.00	52,000.00		52,000.00	
02 CD 11 01 44 06 13 3210 10 00 00							
02 CD 11 01 44 06 13 3210 10 15 00		641,639.98	641,639.98	641,639.98		641,639.98	
02 CD 11 01 44 06 13 3210 60 15 00							
02 CD 11 01 44 06 16 3201 10 00 00							
02 CD 11 01 44 06 16 3201 10 15 00	360,000.00	-360,000.00					
08 CO 11 01 44 00 03 3101 11 00 00	5,100.00	-4,960.00	140.00	140.00		140.00	
08 CO 11 01 44 00 03 3102 11 00 00	2,500.00	-2,500.00					
08 CO 11 01 44 00 03 3103 11 00 00	488,500.00	104,154.69	592,654.69	592,654.69		592,654.69	
08 CO 11 01 44 00 03 3104 11 70 00	250,000.00	-15,861.00	234,139.00	234,139.00		234,139.00	
08 CO 11 01 44 00 03 3106 11 00 00		15,255.90	15,255.90	15,255.90		15,255.90	
08 CO 11 01 44 00 03 3107 11 00 00	45,000.00	-28,246.15	16,753.85	16,753.85		16,753.85	
08 CO 11 01 44 00 03 3201 10 00 00	1,000,000.00	-1,000,000.00					
08 CO 11 01 44 00 03 3203 10 00 00	242,610.00	-242,610.00					
08 CO 11 01 44 00 03 3212 10 00 00	100,000.00	80,625.72	180,625.72	180,625.72		180,625.72	
08 CO 11 01 44 00 03 3301 10 00 00	17,842,290.00	121,508.80	17,963,798.80	17,963,798.80		17,963,798.80	
08 CO 11 01 44 00 03 3403 10 00 00		1,515.00	1,515.00	1,515.00		1,515.00	
08 CO 11 01 44 00 03 3404 11 00 00	261,000.00	-152,144.59	108,855.41	108,855.41		108,855.41	
08 CO 11 01 44 00 03 3407 10 00 00	127,500.00	-88,813.00	38,687.00	38,687.00		38,687.00	
08 CO 11 01 44 00 03 3409 10 00 00		63,135.00	63,135.00	63,135.00		63,135.00	
08 CO 11 01 44 00 03 3411 10 00 00	700,000.00	55,999.90	755,999.90	755,999.90		755,999.90	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 11 ASISTENCIA SOCIAL

**SUBFUNCION** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CO 11 01 44 00 03 3414 10 00 00	200,000.00	-104,321.43	95,678.57	95,678.57		95,678.57	
08 CO 11 01 44 00 03 3415 10 00 00		4,400.64	4,400.64	4,400.64		4,400.64	
08 CO 11 01 44 00 03 3501 10 00 00	273,668.00	-161,081.29	112,586.71	112,586.71		112,586.71	
08 CO 11 01 44 00 03 3502 10 00 00	50,000.00	64,106.55	114,106.55	114,106.55		114,106.55	
08 CO 11 01 44 00 03 3503 10 00 00	60,000.00	140,461.65	200,461.65	200,461.65		200,461.65	
08 CO 11 01 44 00 03 3504 10 00 00	50,000.00	89,127.00	139,127.00	139,127.00		139,127.00	
08 CO 11 01 44 00 03 3505 10 00 00	30,000.00	-30,000.00					
08 CO 11 01 44 00 03 3506 10 00 00	641,000.00	-363,919.86	277,080.14	277,080.14		277,080.14	
08 CO 11 01 44 00 03 3601 11 00 00							
08 CO 11 01 44 00 03 3602 11 00 00	80,000.00	-80,000.00					
08 CO 11 01 44 00 03 3604 11 00 00	50,000.00	-45,888.00	4,112.00	4,112.00		4,112.00	
08 CO 11 01 44 00 03 3606 11 00 00	350,000.00	116,001.85	466,001.85	466,001.85		466,001.85	
08 CO 11 01 44 00 03 3701 10 00 00	180,000.00	-178,460.00	1,540.00	1,540.00		1,540.00	
08 CO 11 01 44 00 03 3702 10 00 00	10,000.00	-8,570.00	1,430.00	1,430.00		1,430.00	
08 CO 11 01 44 00 03 3703 10 00 00		224,368.72	224,368.72	224,368.72		224,368.72	
08 CO 11 01 44 00 03 3704 10 00 00	30,000.00	-30,000.00					
08 CO 11 01 44 00 03 3705 10 00 00	20,000.00	-20,000.00					
08 CO 11 01 44 00 03 3706 10 00 00	20,000.00	-20,000.00					
08 CO 11 01 44 00 03 3801 10 00 00	100,000.00	-100,000.00					
08 CO 11 01 44 00 03 3802 10 00 00	100,000.00	879,546.22	979,546.22	979,546.22		979,546.22	
08 CO 11 01 44 00 03 3803 10 00 00	360,000.00	-207,917.50	152,082.50	152,082.50		152,082.50	
08 CO 11 01 44 00 03 3807 10 00 00	100,000.00	-100,000.00					
08 CO 11 01 44 00 03 3901 10 00 00	48,360.00	-13,864.00	34,496.00	34,496.00		34,496.00	
08 CD 11 01 44 00 06 3101 11 50 00	12,000.00	-12,000.00					
08 CD 11 01 44 00 06 3103 11 50 00	605,000.00	-597,393.23	7,606.77	7,606.77		7,606.77	
08 CD 11 01 44 00 06 3104 11 50 00	500,000.00	-500,000.00					
08 CD 11 01 44 00 06 3105 11 50 00	270,000.00	-270,000.00					
08 CD 11 01 44 00 06 3201 10 50 00	1,488,405.00	-1,363,749.60	124,655.40	124,655.40		124,655.40	
08 CD 11 01 44 00 06 3212 10 50 00		104.00	104.00	104.00		104.00	
08 CD 11 01 44 00 06 3301 10 50 00	23,318,580.00	-11,002,557.97	12,316,022.03	12,316,022.03		12,316,022.03	
08 CD 11 01 44 00 06 3407 10 50 00	60,000.00	-60,000.00					
08 CD 11 01 44 00 06 3409 10 50 00	213,696.00	-213,696.00					
08 CD 11 01 44 00 06 3411 10 50 00	1,512,000.00	-1,512,000.00					
08 CD 11 01 44 00 06 3415 10 50 00	30,000.00	-29,738.07	261.93	261.93		261.93	
08 CD 11 01 44 00 06 3501 10 50 00	96,000.00	-94,217.50	1,782.50	1,782.50		1,782.50	
08 CD 11 01 44 00 06 3502 10 50 00	200,000.00	-200,000.00					
08 CD 11 01 44 00 06 3503 10 50 00							
08 CD 11 01 44 00 06 3504 10 50 00	576,000.00	-576,000.00					
08 CD 11 01 44 00 06 3506 10 50 00	776,000.00	-707,774.87	68,225.13	68,225.13		68,225.13	
08 CD 11 01 44 00 06 3602 11 50 00	269,534.00	-269,534.00					
08 CD 11 01 44 00 06 3606 11 50 00		463,174.00	463,174.00	463,174.00		463,174.00	
08 CD 11 01 44 00 06 3701 10 50 00	192,000.00	-192,000.00					
08 CD 11 01 44 00 06 3703 10 50 00		12,833.53	12,833.53	12,833.53		12,833.53	
08 CD 11 01 44 00 06 3802 11 50 00							



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 11 ASISTENCIA SOCIAL

**SUBFUNCION** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 11 01 44 00 06 3803 10 50 00	650,000.00	-335,186.72	314,813.28	314,813.28		314,813.28	
08 CD 11 01 44 00 07 3101 11 00 00	500.00	-500.00					
08 CD 11 01 44 00 07 3102 11 00 00	1,500.00	-1,500.00					
08 CD 11 01 44 00 07 3103 11 00 00	1,161,128.00	-438,734.07	722,393.93	722,393.93		722,393.93	
08 CD 11 01 44 00 07 3104 11 00 00	477,424.00	-431,234.00	46,190.00	46,190.00		46,190.00	
08 CD 11 01 44 00 07 3104 11 70 00	874,800.00	-332,829.00	541,971.00	541,971.00		541,971.00	
08 CD 11 01 44 00 07 3105 11 00 00	89,683.00	-71,564.00	18,119.00	18,119.00		18,119.00	
08 CD 11 01 44 00 07 3106 11 00 00							
08 CD 11 01 44 00 07 3107 11 00 00	24,000.00		24,000.00	24,000.00		24,000.00	
08 CD 11 01 44 00 07 3212 10 00 00		141,868.21	141,868.21	141,868.21		141,868.21	
08 CD 11 01 44 00 07 3305 10 00 00	690,093.00	-690,093.00					
08 CD 11 01 44 00 07 3402 10 00 00	125,000.00	-3,740.90	121,259.10	121,259.10		121,259.10	
08 CD 11 01 44 00 07 3403 10 00 00		230.00	230.00	230.00		230.00	
08 CD 11 01 44 00 07 3404 11 00 00	341,811.00	-251,701.86	90,109.14	90,109.14		90,109.14	
08 CD 11 01 44 00 07 3407 10 00 00	113,696.00	-33,673.20	80,022.80	80,022.80		80,022.80	
08 CD 11 01 44 00 07 3411 10 00 00	4,083,663.00	738,720.97	4,822,383.97	4,822,383.97		4,822,383.97	
08 CD 11 01 44 00 07 3414 10 00 00	500,000.00	-167,344.17	332,655.83	332,655.83		332,655.83	
08 CD 11 01 44 00 07 3415 10 00 00		7,958.50	7,958.50	7,958.50		7,958.50	
08 CD 11 01 44 00 07 3501 10 00 00	407,333.00	-298,273.21	109,059.79	109,059.79		109,059.79	
08 CD 11 01 44 00 07 3502 10 00 00	504,972.00	-289,051.45	215,920.55	215,920.55		215,920.55	
08 CD 11 01 44 00 07 3503 10 00 00	1,841,890.00	408,814.30	2,250,704.30	2,250,704.30		2,250,704.30	
08 CD 11 01 44 00 07 3504 10 00 00	1,015,312.00	-236,874.25	778,437.75	778,437.75		778,437.75	
08 CD 11 01 44 00 07 3505 10 00 00	125,000.00	-112,400.60	12,599.40	12,599.40		12,599.40	
08 CD 11 01 44 00 07 3506 10 00 00	138,422.00	-13,391.70	125,030.30	125,030.30		125,030.30	
08 CD 11 01 44 00 07 3601 11 00 00							
08 CD 11 01 44 00 07 3602 11 00 00	130,000.00	-130,000.00					
08 CD 11 01 44 00 07 3604 11 00 00		41,534.40	41,534.40	41,534.40		41,534.40	
08 CD 11 01 44 00 07 3606 11 00 00		71,035.50	71,035.50	71,035.50		71,035.50	
08 CD 11 01 44 00 07 3701 10 00 00	68,959.00	-61,723.00	7,236.00	7,236.00		7,236.00	
08 CD 11 01 44 00 07 3703 10 00 00		152,180.62	152,180.62	152,180.62		152,180.62	
08 CD 11 01 44 00 07 3704 10 00 00	22,713.00	-22,713.00					
08 CD 11 01 44 00 07 3803 10 00 00	99,223.00	-52,533.00	46,690.00	46,690.00		46,690.00	
12 CO 11 01 44 00 06 3103 11 00 00	74,250.00	-74,250.00					
12 CO 11 01 44 00 06 3104 11 70 00	1,386,000.00	-1,100,735.00	285,265.00	285,265.00		285,265.00	
12 CO 11 01 44 00 06 3105 11 00 00	107,250.00	-24,343.00	82,907.00	82,907.00		82,907.00	
12 CO 11 01 44 00 06 3402 10 00 00	1,688.00	-1,688.00					
12 CO 11 01 44 00 06 3411 10 00 00	100,244.00	-30,073.50	70,170.50	70,170.50		70,170.50	
12 CO 11 01 44 00 06 3501 10 00 00	12,375.00	-7,481.75	4,893.25	4,893.25		4,893.25	
12 CO 11 01 44 00 06 3502 10 00 00	6,000.00	-4,390.00	1,610.00	1,610.00		1,610.00	
12 CO 11 01 44 00 06 3503 10 00 00	8,250.00	-4,616.00	3,634.00	3,634.00		3,634.00	
12 CO 11 01 44 00 06 3504 10 00 00	16,500.00	-16,500.00					
12 CO 11 01 44 00 06 3505 10 00 00	31,330.00	-31,330.00					
12 CO 11 01 44 00 06 3506 10 00 00	499,532.00	-55,324.10	444,207.90	444,207.90		444,207.90	
12 CO 11 01 44 00 06 3605 11 00 00	4,125.00	8,365.72	12,490.72	12,490.72		12,490.72	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

	<b>TOTAL CAPITULO 3000</b>	<b>104,296,198.00</b>	<b>-26,010,120.87</b>	<b>78,286,077.13</b>	<b>78,286,077.13</b>	<b>78,286,077.13</b>
02 CD 11 01 44 00 01 4103 11 00 00	250,000.00		-56,758.38	193,241.62	193,241.62	193,241.62
02 CD 11 01 44 00 01 4105 11 00 00	468,540.00		694,625.65	1,163,165.65	1,163,165.65	1,163,165.65
02 CD 11 01 44 00 01 4107 11 00 00	22,575.00		-22,575.00			
02 CD 11 01 44 00 02 4105 11 00 00	480,000.00		405,882.70	885,882.70	885,882.70	885,882.70
02 CD 11 01 44 00 02 4107 11 00 00			48,500.00	48,500.00	48,500.00	48,500.00
02 CD 11 01 44 00 03 4105 11 00 00	637,600.00		76,341.27	713,941.27	713,941.27	713,941.27
02 CD 11 01 44 00 04 4103 11 00 00	400,000.00		-83,286.43	316,713.57	316,713.57	316,713.57
02 CD 11 01 44 00 04 4105 11 00 00	2,400,000.00		-215,021.69	2,184,978.31	2,184,978.31	2,184,978.31
02 CD 11 01 44 00 04 4105 11 45 00			224,400.00	224,400.00	224,400.00	224,400.00
02 CD 11 01 44 00 05 4105 11 00 00	360,000.00		-59,241.00	300,759.00	300,759.00	300,759.00
02 CD 11 01 44 00 06 4105 11 00 00			383,322.32	383,322.32	383,322.32	383,322.32
02 CD 11 01 44 00 06 4105 11 15 00	37,600,000.00		2,239,458.00	39,839,458.00	39,839,458.00	39,839,458.00
02 CD 11 01 44 00 07 4105 11 00 00	4,162,533.00		-34,887.85	4,127,645.15	4,127,645.15	4,127,645.15
02 CD 11 01 44 00 07 4105 11 51 00			252.00	252.00	252.00	252.00
02 CD 11 01 44 00 08 4104 11 00 00	450,000.00		-720.00	449,280.00	449,280.00	449,280.00
02 CD 11 01 44 00 08 4105 11 00 00	2,424,600.00		20,897.68	2,445,497.68	2,445,497.68	2,445,497.68
02 CD 11 01 44 00 08 4105 11 51 00			6,463.80	6,463.80	6,463.80	6,463.80
02 CD 11 01 44 00 09 4105 11 00 00	1,943,270.00		8,327,656.00	10,270,926.00	10,270,926.00	10,270,926.00
02 CD 11 01 44 00 10 4103 11 00 00	144,555.00		57,750.60	202,305.60	202,305.60	202,305.60
02 CD 11 01 44 00 10 4105 11 00 00	1,402,933.00		3,103,296.68	4,506,229.68	4,506,229.68	4,506,229.68
02 CD 11 01 44 00 11 4105 11 00 00	214,000.00		-74,819.83	139,180.17	139,180.17	139,180.17
02 CD 11 01 44 00 12 4105 11 00 00	502,000.00		257,560.61	759,560.61	759,560.61	759,560.61
02 CD 11 01 44 00 13 4105 11 00 00			2,591,773.83	2,591,773.83	2,591,773.83	2,591,773.83
02 CD 11 01 44 00 13 4105 11 15 00	3,200,000.00		-7,511.12	3,192,488.88	3,192,488.88	3,192,488.88
02 CD 11 01 44 00 14 4104 11 00 00			347,053.00	347,053.00	347,053.00	347,053.00
02 CD 11 01 44 00 14 4105 11 00 00	301,968.00		-15,200.04	286,767.96	286,767.96	286,767.96
02 CD 11 01 44 00 15 4105 11 00 00	3,459,804.00		-2,177,586.07	1,282,217.93	1,282,217.93	1,282,217.93
02 CD 11 01 44 00 15 4105 11 44 00						
02 CD 11 01 44 00 16 4105 11 00 00	765,563.00		-155,241.79	610,321.21	610,321.21	610,321.21
02 CD 11 01 44 01 01 4105 11 44 00	240,000.00		-240,000.00			
02 CD 11 01 44 01 02 4105 11 44 00	120,000.00		-120,000.00			
02 CD 11 01 44 01 03 4105 11 44 00	120,000.00		-120,000.00			
02 CD 11 01 44 01 04 4105 11 00 00			336,600.00	336,600.00	336,600.00	336,600.00
02 CD 11 01 44 01 04 4105 11 44 00	300,000.00		-97,300.00	202,700.00	202,700.00	202,700.00
02 CD 11 01 44 01 05 4105 11 00 00	192,000.00		-192,000.00			
02 CD 11 01 44 01 06 4105 11 44 00	191,625.00			191,625.00	191,625.00	191,625.00
02 CD 11 01 44 01 07 4105 11 44 00	350,836.00		-350,836.00			
02 CD 11 01 44 01 08 4105 11 00 00			132,274.00	132,274.00	132,274.00	132,274.00
02 CD 11 01 44 01 08 4105 11 44 00	150,000.00		-150,000.00			
02 CD 11 01 44 01 09 4105 11 44 00	600,000.00		-600,000.00			
02 CD 11 01 44 01 10 4105 11 44 00	187,197.00		-37,197.00	150,000.00	150,000.00	150,000.00
02 CD 11 01 44 01 11 4105 11 44 00	338,760.00		-338,760.00			
02 CD 11 01 44 01 12 4105 11 44 00	306,000.00		-306,000.00			
02 CD 11 01 44 01 13 4105 11 44 00	350,000.00		-350,000.00			
02 CD 11 01 44 01 14 4104 11 44 00	441,000.00		-441,000.00			
02 CD 11 01 44 01 14 4105 11 00 00			95,000.00	95,000.00	95,000.00	95,000.00
02 CD 11 01 44 01 14 4105 11 44 00	98,000.00		-98,000.00			
02 CD 11 01 44 01 15 4105 11 44 00	190,000.00		-190,000.00			
02 CD 11 01 44 06 14 4105 11 00 00						
02 CD 11 01 44 06 14 4105 11 15 00	5,178,000.00		-4,270,926.46	907,073.54	907,073.54	907,073.54



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 11 ASISTENCIA SOCIAL

**SUBFUNCION** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 06 15 4105 11 00 00							
02 CD 11 01 44 06 15 4105 11 15 00	3,452,000.00	-1,612,150.46	1,839,849.54	1,839,849.54		1,839,849.54	
08 CO 11 01 44 00 03 4103 11 00 00	70,000.00	-70,000.00					
08 CO 11 01 44 00 03 4105 11 00 00	1,770,000.00	471,849.67	2,241,849.67	2,241,849.67		2,241,849.67	
08 CO 11 01 44 00 03 4108 11 00 00	11,500,000.00	-1,001,370.00	10,498,630.00	10,498,630.00		10,498,630.00	
08 CD 11 01 44 00 07 4103 11 00 00	45,922.00	-31,800.20	14,121.80	14,121.80		14,121.80	
08 CD 11 01 44 00 07 4105 11 00 00	94,567.00	93,865.05	188,432.05	188,432.05		188,432.05	
08 CD 11 01 44 00 07 4108 11 00 00		6,850,000.00	6,850,000.00	6,850,000.00		6,850,000.00	
08 PD 11 01 44 00 DF 4308 11 00 00	25,350,969.00	378,960.00	25,729,929.00	25,729,929.00		25,729,929.00	
08 PD 11 01 44 00 DF 4309 11 00 00		6,576,211.92	6,576,211.92	6,576,211.92		6,576,211.92	
08 PD 11 01 44 00 U 4309 11 00 00		15,142,439.95	15,142,439.95	15,142,439.95		15,142,439.95	
08 PD 11 01 44 00 IM 4309 11 50 00		13,634,946.14	13,634,946.14	13,634,946.14		13,634,946.14	
08 PD 11 01 44 06 DF 4309 11 00 00	127,194,912.00		127,194,912.00	127,194,912.00		127,194,912.00	
10 PD 11 01 44 00 ME 4309 11 00 00	6,471,840.00	-599,350.34	5,872,489.66	5,872,489.66	483,029.72	5,389,459.94	
12 CO 11 01 44 00 06 4105 11 00 00	1,000,000.00	-907,380.80	92,619.20	92,619.20		92,619.20	
19 JO 11 01 44 00 00 4211 11 00 00	11,848,757.00	1,783,746.37	13,632,503.37	13,632,503.37		13,632,503.37	
26 CO 11 01 44 00 01 4105 11 00 00		1,499,982.91	1,499,982.91	1,499,982.91		1,499,982.91	
26 CO 11 01 44 06 01 4105 11 00 00	2,061,000,000.00	137,634,808.47	2,198,634,808.47	2,198,634,808.47	34,770,970.90	2,163,863,837.57	
28 PD 11 01 44 06 PS 4309 11 00 00	130,000,000.00	-3,597,467.93	126,402,532.07	126,402,532.07		126,402,532.07	
<b>TOTAL CAPITULO 4000</b>	<b>2,450,742,326.00</b>	<b>184,791,530.23</b>	<b>2,635,533,856.23</b>	<b>2,635,533,856.23</b>	<b>35,254,000.62</b>	<b>2,600,279,855.61</b>	
02 CD 11 01 44 00 01 5102 20 15 00	72,800.00	-72,800.00					
02 CD 11 01 44 00 01 5206 20 15 00	35,522.00	32,617.00	68,139.00	68,139.00		68,139.00	
02 CD 11 01 44 00 01 5401 20 15 00		40,183.00	40,183.00	40,183.00		40,183.00	
02 CD 11 01 44 00 06 5101 20 15 00	1,000,000.00	-1,000,000.00					
02 CD 11 01 44 00 06 5102 20 15 00	250,000.00	-250,000.00					
02 CD 11 01 44 00 06 5103 20 00 00							
02 CD 11 01 44 00 06 5103 20 15 00	250,000.00	-250,000.00					
02 CD 11 01 44 00 06 5303 20 15 00	500,000.00	-500,000.00					
02 CD 11 01 44 00 07 5101 20 51 00			149,927.80	149,927.80		149,927.80	
02 CD 11 01 44 00 07 5102 20 51 00			115,344.20	115,344.20		115,344.20	
02 CD 11 01 44 00 07 5103 20 51 00			46,644.00	46,644.00		46,644.00	
02 CD 11 01 44 00 07 5201 20 51 00			4,082.50	4,082.50		4,082.50	
02 CD 11 01 44 00 07 5206 20 51 00			77,580.84	77,580.84		77,580.84	
02 CD 11 01 44 00 07 5303 20 00 00		1,276,149.00	1,276,149.00	1,276,149.00		1,276,149.00	
02 CD 11 01 44 00 07 5303 20 15 00		800,351.00	800,351.00	800,351.00		800,351.00	
02 CD 11 01 44 00 07 5304 20 51 00							
02 CD 11 01 44 00 07 5401 20 00 00		99,584.25	99,584.25	99,584.25		99,584.25	
02 CD 11 01 44 00 07 5402 20 00 00		18,567.90	18,567.90	18,567.90		18,567.90	
02 CD 11 01 44 00 07 5402 20 51 00		3,783.50	3,783.50	3,783.50		3,783.50	
02 CD 11 01 44 00 08 5101 20 51 00		88,243.60	88,243.60	88,243.60		88,243.60	
02 CD 11 01 44 00 08 5102 20 51 00		89,923.80	89,923.80	89,923.80		89,923.80	
02 CD 11 01 44 00 08 5103 20 51 00		97,817.22	97,817.22	97,817.22		97,817.22	
02 CD 11 01 44 00 08 5206 20 51 00		20,346.40	20,346.40	20,346.40		20,346.40	
02 CD 11 01 44 00 09 5101 20 00 00		2,609,730.65	2,609,730.65	2,609,730.65		2,609,730.65	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 11 ASISTENCIA SOCIAL

**SUBFUNCION** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 00 09 5102 20 00 00		488,806.82	488,806.82	488,806.82		488,806.82	
02 CD 11 01 44 00 09 5103 20 00 00		411,989.80	411,989.80	411,989.80		411,989.80	
02 CD 11 01 44 00 09 5202 20 00 00							
02 CD 11 01 44 00 09 5204 20 00 00		1,895,832.50	1,895,832.50	1,895,832.50		1,895,832.50	
02 CD 11 01 44 00 09 5206 20 00 00		92,655.50	92,655.50	92,655.50		92,655.50	
02 CD 11 01 44 00 09 5303 20 00 00							
02 CD 11 01 44 00 09 5401 20 00 00		470,881.58	470,881.58	470,881.58		470,881.58	
02 CD 11 01 44 00 09 5402 20 00 00		302,851.36	302,851.36	302,851.36		302,851.36	
02 CD 11 01 44 00 10 5101 20 00 00	65,600.00		65,600.00	65,600.00		65,600.00	
02 CD 11 01 44 00 10 5102 20 00 00	7,000.00	-1,240.00	5,760.00	5,760.00		5,760.00	
02 CD 11 01 44 00 10 5102 20 51 00		51,725.28	51,725.28	51,725.28		51,725.28	
02 CD 11 01 44 00 10 5103 20 00 00	12,000.00	-12,000.00					
02 CD 11 01 44 00 10 5103 20 51 00		46,779.93	46,779.93	46,779.93		46,779.93	
02 CD 11 01 44 00 10 5204 20 51 00		2,990.00	2,990.00	2,990.00		2,990.00	
02 CD 11 01 44 00 10 5206 20 51 00		25,863.50	25,863.50	25,863.50		25,863.50	
02 CD 11 01 44 00 10 5401 20 00 00	55,125.00	-9,803.50	45,321.50	45,321.50		45,321.50	
02 CD 11 01 44 00 10 5401 20 16 00	254,678.00	-3,410.98	251,267.02	251,267.02		251,267.02	
02 CD 11 01 44 00 10 5401 20 51 00		31,740.00	31,740.00	31,740.00		31,740.00	
02 CD 11 01 44 00 11 5101 20 00 00							
02 CD 11 01 44 00 11 5101 20 16 00		686,121.05	686,121.05	686,121.05		686,121.05	
02 CD 11 01 44 00 11 5102 20 00 00							
02 CD 11 01 44 00 11 5102 20 16 00		131,679.60	131,679.60	131,679.60		131,679.60	
02 CD 11 01 44 00 11 5103 20 00 00							
02 CD 11 01 44 00 11 5103 20 16 00		844,074.81	844,074.81	844,074.81		844,074.81	
02 CD 11 01 44 00 11 5206 20 15 00	73,000.00		73,000.00	73,000.00		73,000.00	
02 CD 11 01 44 00 11 5303 20 15 00	290,000.00	21,260.00	311,260.00	311,260.00		311,260.00	
02 CD 11 01 44 00 11 5401 20 00 00							
02 CD 11 01 44 00 11 5401 20 15 00	75,000.00	-74,460.01	539.99	539.99		539.99	
02 CD 11 01 44 00 11 5402 20 00 00							
02 CD 11 01 44 00 11 5402 20 15 00	80,400.00	-7,201.03	73,198.97	73,198.97		73,198.97	
02 CD 11 01 44 00 13 5101 20 00 00		34,730.50	34,730.50	34,730.50		34,730.50	
02 CD 11 01 44 00 13 5102 20 51 00		115,747.50	115,747.50	115,747.50		115,747.50	
02 CD 11 01 44 00 13 5103 20 51 00		6,497.96	6,497.96	6,497.96		6,497.96	
02 CD 11 01 44 00 16 5205 20 51 00		1,144.26	1,144.26	1,144.26		1,144.26	
02 CD 11 01 44 00 16 5303 20 00 00		424,429.35	424,429.35	424,429.35		424,429.35	
02 CD 11 01 44 06 01 5101 20 15 00	983,284.00	-215,942.00	767,342.00	767,342.00		767,342.00	
02 CD 11 01 44 06 01 5102 20 15 00	1,003,595.00	-630,213.00	373,382.00	373,382.00		373,382.00	
02 CD 11 01 44 06 01 5103 20 00 00							
02 CD 11 01 44 06 01 5103 20 15 00		22,338.75	22,338.75	22,338.75		22,338.75	
02 CD 11 01 44 06 01 5206 20 00 00							
02 CD 11 01 44 06 01 5206 20 15 00		149,850.73	149,850.73	149,850.73		149,850.73	
02 CD 11 01 44 06 01 5303 20 15 00	184,525.00	561,672.00	746,197.00	746,197.00		746,197.00	
02 CD 11 01 44 06 01 5402 20 00 00							
02 CD 11 01 44 06 01 5402 20 15 00		53,334.10	53,334.10	53,334.10		53,334.10	





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 11 ASISTENCIA SOCIAL

**SUBFUNCION** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 06 01 5501 20 15 00		50,124.00	50,124.00	50,124.00		50,124.00	
02 CD 11 01 44 06 05 5101 20 15 00		458,834.66	458,834.66	458,834.66		458,834.66	
02 CD 11 01 44 06 05 5102 20 15 00		308,443.90	308,443.90	308,443.90		308,443.90	
02 CD 11 01 44 06 05 5103 20 15 00		19,740.80	19,740.80	19,740.80		19,740.80	
02 CD 11 01 44 06 10 5101 20 00 00							
02 CD 11 01 44 06 10 5101 20 15 00	559,800.00	-42,642.48	517,157.52	517,157.52		517,157.52	
02 CD 11 01 44 06 10 5102 20 15 00	90,367.00	1,000.50	91,367.50	91,367.50		91,367.50	
02 CD 11 01 44 06 10 5207 20 00 00							
02 CD 11 01 44 06 10 5207 20 15 00	227,260.00	-203,834.50	23,425.50	23,425.50		23,425.50	
02 CD 11 01 44 06 12 5101 20 00 00							
02 CD 11 01 44 06 12 5101 20 15 00	200,000.00	-38,871.59	161,128.41	161,128.41		161,128.41	
02 CD 11 01 44 06 14 5101 20 00 00							
02 CD 11 01 44 06 14 5101 20 15 00							
02 CD 11 01 44 06 14 5102 20 00 00							
02 CD 11 01 44 06 14 5102 20 15 00							
02 CD 11 01 44 06 14 5103 20 00 00							
02 CD 11 01 44 06 14 5103 20 15 00							
02 CD 11 01 44 06 14 5204 20 00 00							
02 CD 11 01 44 06 14 5204 20 15 00							
08 CO 11 01 44 00 03 5101 20 00 00		92,999.64	92,999.64	92,999.64		92,999.64	
08 CO 11 01 44 00 03 5102 20 00 00		199,433.41	199,433.41	199,433.41		199,433.41	
08 CO 11 01 44 00 03 5103 20 00 00		92,356.50	92,356.50	92,356.50		92,356.50	
08 CO 11 01 44 00 03 5206 20 00 00							
08 CO 11 01 44 00 03 5501 20 00 00		3,956.00	3,956.00	3,956.00		3,956.00	
08 CD 11 01 44 00 07 5202 20 00 00		533,000.00	533,000.00	533,000.00		533,000.00	
08 CD 11 01 44 00 07 5401 20 00 00		657,779.87	657,779.87	657,779.87		657,779.87	
08 CD 11 01 44 00 07 5402 20 00 00		34,296.91	34,296.91	34,296.91		34,296.91	
08 CD 11 01 44 00 07 5501 20 00 00		44,632.25	44,632.25	44,632.25		44,632.25	
08 CD 11 01 44 00 07 5502 20 00 00		8,781.40	8,781.40	8,781.40		8,781.40	
<b>TOTAL CAPITULO 5000</b>	<b>6,269,956.00</b>	<b>11,638,834.29</b>	<b>17,908,790.29</b>	<b>17,908,790.29</b>		<b>17,908,790.29</b>	
02 CD 11 01 44 06 01 6100 60 00 00							
02 CD 11 01 44 06 01 6100 60 15 00		2,493,357.32	2,493,357.32	2,493,357.32		2,493,357.32	
02 CD 11 01 44 06 03 6100 60 00 00							
02 CD 11 01 44 06 03 6100 60 15 00							
<b>TOTAL CAPITULO 6000</b>		<b>2,493,357.32</b>	<b>2,493,357.32</b>	<b>2,493,357.32</b>		<b>2,493,357.32</b>	
<b>TOTAL PROGRAMA 44</b>	<b>3,104,063,412.00</b>	<b>186,423,252.59</b>	<b>3,290,486,664.59</b>	<b>3,290,486,664.59</b>	<b>47,707,933.17</b>	<b>3,242,778,731.42</b>	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 11 ASISTENCIA SOCIAL

**SUBFUNCION** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 45 PROTECCIÓN Y ASISTENCIA A LA POBLACIÓN EN DESAMPARO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 PD 11 01 45 00 DF 4308 11 00 00	51,754,984.00	3,683,197.39	55,438,181.39	55,438,181.39		55,438,181.39	
<b>TOTAL CAPITULO 4000</b>	<b>51,754,984.00</b>	<b>3,683,197.39</b>	<b>55,438,181.39</b>	<b>55,438,181.39</b>		<b>55,438,181.39</b>	
<b>TOTAL PROGRAMA 45</b>	<b>51,754,984.00</b>	<b>3,683,197.39</b>	<b>55,438,181.39</b>	<b>55,438,181.39</b>		<b>55,438,181.39</b>	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 46 INFRAESTRUCTURA SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 46 00 01 1510 11 12 00	1,070.00	478.74	1,548.74	1,548.74		1,548.74	
02 CD 11 01 46 00 02 1202 11 51 00		1,412,734.41	1,412,734.41	1,412,734.41		1,412,734.41	
02 CD 11 01 46 00 02 1327 11 51 00		38,464.73	38,464.73	38,464.73		38,464.73	
02 CD 11 01 46 00 04 1103 61 00 00	92,307.00	-4,847.76	87,459.24	87,459.24		87,459.24	
02 CD 11 01 46 00 04 1104 61 00 00	196,369.00	-22,975.17	173,393.83	173,393.83		173,393.83	
02 CD 11 01 46 00 04 1301 61 00 00	3,812.00		3,812.00	3,812.00		3,812.00	
02 CD 11 01 46 00 04 1305 61 00 00	7,951.00	-6,001.00	1,950.00	1,950.00		1,950.00	
02 CD 11 01 46 00 04 1306 61 00 00	31,803.00	13,200.00	45,003.00	45,003.00		45,003.00	
02 CD 11 01 46 00 04 1319 61 00 00	30,346.00	14,051.90	44,397.90	44,397.90		44,397.90	
02 CD 11 01 46 00 04 1322 61 00 00	6,597.00		6,597.00	6,597.00		6,597.00	
02 CD 11 01 46 00 04 1325 61 00 00	160.00	-36.33	123.67	123.67		123.67	
02 CD 11 01 46 00 04 1326 61 00 00	16,353.00	3,094.10	19,447.10	19,447.10		19,447.10	
02 CD 11 01 46 00 04 1327 61 00 00		137,562.05	137,562.05	137,562.05		137,562.05	
02 CD 11 01 46 00 04 1401 61 01 00	11,701.00	11,813.00	23,514.00	23,514.00	997.00	22,517.00	
02 CD 11 01 46 00 04 1401 61 03 00	27,303.00	-2,775.00	24,528.00	24,528.00		24,528.00	
02 CD 11 01 46 00 04 1403 61 01 00	3,368.00	-220.54	3,147.46	3,147.46	519.87	2,627.59	
02 CD 11 01 46 00 04 1403 61 03 00	11,274.00	6,895.00	18,169.00	18,169.00		18,169.00	
02 CD 11 01 46 00 04 1404 61 00 00	6,603.00	-663.81	5,939.19	5,939.19		5,939.19	
02 CD 11 01 46 00 04 1407 61 00 00	1,039.00	-74.44	964.56	964.56		964.56	
02 CD 11 01 46 00 04 1501 61 00 00	17,671.00	-3,331.00	14,340.00	14,340.00		14,340.00	
02 CD 11 01 46 00 04 1506 61 00 00	21,516.00	-8,496.75	13,019.25	13,019.25		13,019.25	
02 CD 11 01 46 00 04 1507 61 00 00	99,771.00	17,285.79	117,056.79	117,056.79		117,056.79	
02 CD 11 01 46 00 04 1508 61 00 00	17,982.00	-181.91	17,800.09	17,800.09	2,938.81	14,861.28	
02 CD 11 01 46 00 04 1510 61 12 00	361.00	421.81	782.81	782.81		782.81	
02 CD 11 01 46 00 05 1201 11 51 00		1,498,478.63	1,498,478.63	1,498,478.63		1,498,478.63	
02 CD 11 01 46 00 05 1306 11 51 00		99,261.89	99,261.89	99,261.89		99,261.89	
02 CD 11 01 46 00 09 1201 11 51 00		2,809,107.21	2,809,107.21	2,809,107.21		2,809,107.21	
02 CD 11 01 46 00 10 1201 11 51 00		194,114.58	194,114.58	194,114.58		194,114.58	
02 CD 11 01 46 00 10 1201 61 51 00							
02 CD 11 01 46 00 11 1103 61 00 00	8,807,150.00	-5,990,820.95	2,816,329.05	2,816,329.05		2,816,329.05	
02 CD 11 01 46 00 11 1104 61 00 00	5,200,236.00	-2,734,215.60	2,466,020.40	2,466,020.40		2,466,020.40	
02 CD 11 01 46 00 11 1202 11 51 00		687,246.94	687,246.94	687,246.94		687,246.94	
02 CD 11 01 46 00 11 1202 61 00 00	1,653,308.00	-189,887.31	1,463,420.69	1,463,420.69		1,463,420.69	
02 CD 11 01 46 00 11 1301 61 00 00	343,942.00	-220,812.10	123,129.90	123,129.90		123,129.90	
02 CD 11 01 46 00 11 1305 61 00 00	308,714.00	-174,426.30	134,287.70	134,287.70		134,287.70	
02 CD 11 01 46 00 11 1306 61 00 00	1,465,352.00	-385,606.12	1,079,745.88	1,079,745.88		1,079,745.88	
02 CD 11 01 46 00 11 1306 61 05 00		163,051.62	163,051.62	163,051.62		163,051.62	
02 CD 11 01 46 00 11 1319 61 00 00	4,203,028.00	-2,666,335.16	1,536,692.84	1,536,692.84		1,536,692.84	
02 CD 11 01 46 00 11 1322 61 00 00	489,694.00	119,988.58	609,682.58	609,682.58		609,682.58	
02 CD 11 01 46 00 11 1325 61 00 00		794.84	794.84	794.84		794.84	
02 CD 11 01 46 00 11 1326 61 00 00	2,523,224.00	-1,453,062.12	1,070,161.88	1,070,161.88		1,070,161.88	
02 CD 11 01 46 00 11 1327 11 51 00		48,113.18	48,113.18	48,113.18		48,113.18	
02 CD 11 01 46 00 11 1327 61 00 00		32,281.57	32,281.57	32,281.57		32,281.57	
02 CD 11 01 46 00 11 1327 61 05 00		234,396.94	234,396.94	234,396.94		234,396.94	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 11 ASISTENCIA SOCIAL

**SUBFUNCION** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 46 INFRAESTRUCTURA SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 46 00 11 1401 11 51 00		82,625.19	82,625.19	82,625.19		82,625.19	
02 CD 11 01 46 00 11 1401 61 01 00	475,582.00	26,285.00	501,867.00	501,867.00	20,756.00	481,111.00	
02 CD 11 01 46 00 11 1401 61 03 00	164,581.00	-3,880.00	160,701.00	160,701.00		160,701.00	
02 CD 11 01 46 00 11 1401 61 05 00	152,684.00	36,771.15	189,455.15	189,455.15		189,455.15	
02 CD 11 01 46 00 11 1403 11 51 00		32,281.25	32,281.25	32,281.25		32,281.25	
02 CD 11 01 46 00 11 1403 61 01 00	121,961.00	33,711.75	155,672.75	155,672.75	3,459.59	152,213.16	
02 CD 11 01 46 00 11 1403 61 03 00	121,912.00	-2,876.00	119,036.00	119,036.00		119,036.00	
02 CD 11 01 46 00 11 1403 61 05 00	139,504.00	-51,638.63	87,865.37	87,865.37		87,865.37	
02 CD 11 01 46 00 11 1404 61 00 00	90,725.00	-3,672.91	87,052.09	87,052.09		87,052.09	
02 CD 11 01 46 00 11 1407 61 00 00	20,959.00	-1,250.06	19,708.94	19,708.94		19,708.94	
02 CD 11 01 46 00 11 1501 61 00 00	314,778.00	-23,198.00	291,580.00	291,580.00		291,580.00	
02 CD 11 01 46 00 11 1506 61 00 00	894,464.00	-318,287.37	576,176.63	576,176.63		576,176.63	
02 CD 11 01 46 00 11 1507 61 00 00	4,951,994.00	-3,296,700.97	1,655,293.03	1,655,293.03		1,655,293.03	
02 CD 11 01 46 00 11 1507 61 05 00							
02 CD 11 01 46 00 11 1507 61 41 00	20,007.00	-20,007.00					
02 CD 11 01 46 00 11 1507 61 65 00	694,987.00	-181,334.28	513,652.72	513,652.72	513,652.72		
02 CD 11 01 46 00 11 1508 11 51 00		12,912.46	12,912.46	12,912.46		12,912.46	
02 CD 11 01 46 00 11 1508 61 00 00	97,549.00	9,458.93	107,007.93	107,007.93	1,080.93	105,927.00	
02 CD 11 01 46 00 11 1508 61 05 00	55,801.00	-20,654.88	35,146.12	35,146.12		35,146.12	
02 CD 11 01 46 00 11 1509 11 00 00	176,949.00	52,150.47	229,099.47	229,099.47		229,099.47	
02 CD 11 01 46 00 11 1510 61 00 00	6,102.00	-6,102.00					
02 CD 11 01 46 00 11 1601 61 05 00							
02 CD 11 01 46 00 12 1201 11 51 00		77,937.22	77,937.22	77,937.22		77,937.22	
02 CD 11 01 46 00 12 1327 11 51 00							
02 CD 11 01 46 00 13 1201 11 51 00		1,256,121.61	1,256,121.61	1,256,121.61		1,256,121.61	
02 CD 11 01 46 00 13 1201 61 51 00							
02 CD 11 01 46 00 13 1202 61 00 00	232,032.00	39,866.70	271,898.70	271,898.70		271,898.70	
02 CD 11 01 46 00 13 1306 61 05 00	28,437.00	-8.91	28,428.09	28,428.09		28,428.09	
02 CD 11 01 46 00 13 1401 61 05 00	41,710.00	-41,710.00					
02 CD 11 01 46 00 13 1403 61 05 00	14,314.00	-14,314.00					
02 CD 11 01 46 00 13 1507 61 05 00	74,549.00	-74,549.00					
02 CD 11 01 46 00 13 1508 61 05 00	5,106.00	-5,106.00					
02 CD 11 01 46 00 13 1601 61 00 00	11,689.00	913.00	12,602.00	12,602.00	1,854.00	10,748.00	
02 CD 11 01 46 00 13 1601 61 05 00	6,973.00	-6,973.00					
02 CD 11 01 46 00 14 1201 61 51 00		521,650.41	521,650.41	521,650.41		521,650.41	
02 CD 11 01 46 00 14 1202 11 00 00	342,578.00	-71,076.56	271,501.44	271,501.44		271,501.44	
02 CD 11 01 46 00 14 1306 11 05 00		29,753.83	29,753.83	29,753.83		29,753.83	
02 CD 11 01 46 00 14 1327 11 00 00		20,048.78	20,048.78	20,048.78		20,048.78	
02 CD 11 01 46 00 14 1327 11 05 00		11,754.60	11,754.60	11,754.60		11,754.60	
02 CD 11 01 46 00 14 1327 61 51 00		5,928.54	5,928.54	5,928.54		5,928.54	
02 CD 11 01 46 00 14 1401 11 05 00	39,311.00	-39,311.00					
02 CD 11 01 46 00 14 1403 11 05 00	15,416.00	-15,416.00					
02 CD 11 01 46 00 14 1407 11 00 00	6,166.00	-4,870.96	1,295.04	1,295.04		1,295.04	
02 CD 11 01 46 00 14 1507 11 65 00	110,000.00	50,554.48	160,554.48	160,554.48	160,554.48		



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 46 INFRAESTRUCTURA SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 46 00 14 1601 11 05 00	8,852.00	-8,852.00					
02 CD 11 01 46 00 15 1103 61 00 00	311,200.00	-311,200.00					
02 CD 11 01 46 00 15 1104 61 00 00	1,058,270.00	-1,058,270.00					
02 CD 11 01 46 00 15 1301 61 00 00	44,405.00	-33,303.77	11,101.23	11,101.23		11,101.23	
02 CD 11 01 46 00 15 1305 61 00 00	38,524.00	-38,524.00					
02 CD 11 01 46 00 15 1306 61 00 00	171,601.00	-171,601.00					
02 CD 11 01 46 00 15 1401 61 01 00	174,607.00	29,919.00	204,526.00	204,526.00	8,539.00	195,987.00	
02 CD 11 01 46 00 15 1403 61 01 00	67,922.00	5,304.80	73,226.80	73,226.80	11,966.86	61,259.94	
02 CD 11 01 46 00 15 1404 61 00 00	27,611.00	-2,616.01	24,994.99	24,994.99		24,994.99	
02 CD 11 01 46 00 15 1407 61 00 00		4,060.50	4,060.50	4,060.50		4,060.50	
02 CD 11 01 46 00 15 1501 61 00 00	79,833.00	-4,787.00	75,046.00	75,046.00		75,046.00	
02 CD 11 01 46 00 15 1506 61 00 00	193,498.00	-145,123.51	48,374.49	48,374.49		48,374.49	
02 CD 11 01 46 00 15 1507 61 00 00	478,864.00	251,640.32	730,504.32	730,504.32		730,504.32	
02 CD 11 01 46 00 15 1508 61 00 00	30,103.00	3,371.75	33,474.75	33,474.75	5,491.75	27,983.00	
02 CD 11 01 46 00 15 1510 61 00 00	1,710.00	-1,710.00					
02 CD 11 01 46 00 15 1510 61 12 00	1,223.00	659.12	1,882.12	1,882.12		1,882.12	
02 CD 11 01 46 00 16 1202 61 51 00		281,569.87	281,569.87	281,569.87		281,569.87	
02 CD 11 01 46 00 16 1327 61 51 00		46,829.74	46,829.74	46,829.74		46,829.74	
02 CD 11 01 46 00 16 1401 61 51 00		45,081.16	45,081.16	45,081.16		45,081.16	
02 CD 11 01 46 00 16 1601 61 51 00		5,924.61	5,924.61	5,924.61		5,924.61	
02 CD 11 01 46 06 16 1403 11 00 00							
<b>TOTAL CAPITULO 1000</b>	<b>37,717,048.00</b>	<b>-9,325,770.44</b>	<b>28,391,277.56</b>	<b>28,391,277.56</b>	<b>731,811.01</b>	<b>27,659,466.55</b>	
02 CD 11 01 46 00 01 2101 60 51 00		3,886.61	3,886.61	3,886.61		3,886.61	
02 CD 11 01 46 00 01 2102 60 51 00		21,940.72	21,940.72	21,940.72		21,940.72	
02 CD 11 01 46 00 01 2103 60 51 00		8,073.02	8,073.02	8,073.02		8,073.02	
02 CD 11 01 46 00 01 2105 60 51 00		5,735.05	5,735.05	5,735.05		5,735.05	
02 CD 11 01 46 00 01 2201 60 51 00		44,446.90	44,446.90	44,446.30		44,446.30	0.60
02 CD 11 01 46 00 01 2302 60 00 00	720,585.00	-188,974.73	531,610.27	531,610.27		531,610.27	
02 CD 11 01 46 00 01 2302 60 51 00		12,111.58	12,111.58	12,111.58		12,111.58	
02 CD 11 01 46 00 01 2401 60 00 00	639,788.00	-105,601.62	534,186.38	534,186.38		534,186.38	
02 CD 11 01 46 00 01 2401 60 51 00		4,324.00	4,324.00	4,324.00		4,324.00	
02 CD 11 01 46 00 01 2402 60 00 00	357,390.00	-40,911.05	316,478.95	316,478.95		316,478.95	
02 CD 11 01 46 00 01 2402 60 15 00	191,896.00	-30,984.64	160,911.36	160,911.36		160,911.36	
02 CD 11 01 46 00 01 2402 60 51 00		493.00	493.00	493.00		493.00	
02 CD 11 01 46 00 01 2404 60 00 00	317,680.00	-61,077.28	256,602.72	256,602.72		256,602.72	
02 CD 11 01 46 00 01 2404 60 15 00	59,565.00	-25,220.24	34,344.76	34,344.76		34,344.76	
02 CD 11 01 46 00 01 2404 60 16 00	270,000.00	-270,000.00					
02 CD 11 01 46 00 01 2501 60 00 00	64,380.00	-64,380.00					
02 CD 11 01 46 00 01 2501 60 51 00		943.00	943.00	943.00		943.00	
02 CD 11 01 46 00 01 2502 60 00 00	28,752.00	-28,752.00					
02 CD 11 01 46 00 01 2503 60 00 00	101,498.00	-69,051.80	32,446.20	32,446.20		32,446.20	
02 CD 11 01 46 00 01 2503 60 51 00		576.70	576.70	576.70		576.70	
02 CD 11 01 46 00 01 2504 60 00 00	60,000.00	-42,693.62	17,306.38	17,306.38		17,306.38	
02 CD 11 01 46 00 01 2504 60 51 00		605.00	605.00	605.00		605.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 46 INFRAESTRUCTURA SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 46 00 01 2505 60 51 00		2,365.10	2,365.10	2,365.10		2,365.10	
02 CD 11 01 46 00 01 2506 60 51 00		2,455.25	2,455.25	2,455.25		2,455.25	
02 CD 11 01 46 00 01 2701 60 51 00		1,905.90	1,905.90	1,905.90		1,905.90	
02 CD 11 01 46 00 01 2703 60 51 00		1,322.50	1,322.50	1,322.50		1,322.50	
02 CD 11 01 46 00 02 2302 10 51 00		12,931.75	12,931.75	12,931.75		12,931.75	
02 CD 11 01 46 00 02 2505 10 51 00		3,795.00	3,795.00	3,795.00		3,795.00	
02 CD 11 01 46 00 03 2201 60 00 00	225,000.00	-224,218.00	782.00	782.00		782.00	
02 CD 11 01 46 00 03 2302 60 00 00	80,000.00	-34,472.38	45,527.62	45,527.62		45,527.62	
02 CD 11 01 46 00 03 2302 60 15 00	163,020.00	-163,020.00					
02 CD 11 01 46 00 03 2303 60 00 00	500,000.00	-302,568.34	197,431.66	197,431.66		197,431.66	
02 CD 11 01 46 00 03 2401 60 00 00	613,030.00	-170,748.86	442,281.14	442,281.14		442,281.14	
02 CD 11 01 46 00 03 2402 60 00 00	20,000.00	6,903.06	26,903.06	26,903.06		26,903.06	
02 CD 11 01 46 00 03 2403 60 00 00	120,000.00	-97,402.50	22,597.50	22,597.50		22,597.50	
02 CD 11 01 46 00 03 2404 60 00 00	161,796.00	-64,020.54	97,775.46	97,775.46		97,775.46	
02 CD 11 01 46 00 05 2101 10 51 00		207.00	207.00	207.00		207.00	
02 CD 11 01 46 00 05 2102 10 51 00		32,246.87	32,246.87	32,246.87		32,246.87	
02 CD 11 01 46 00 05 2103 10 51 00		143,750.00	143,750.00	143,750.00		143,750.00	
02 CD 11 01 46 00 05 2106 10 51 00		25,000.08	25,000.08	25,000.08		25,000.08	
02 CD 11 01 46 00 05 2203 10 51 00		34,333.83	34,333.83	34,333.83		34,333.83	
02 CD 11 01 46 00 05 2302 10 51 00		29,904.88	29,904.88	29,904.88		29,904.88	
02 CD 11 01 46 00 05 2302 60 00 00	135,529.00	-19,220.07	116,308.93	116,308.93		116,308.93	
02 CD 11 01 46 00 05 2401 10 51 00		6,706.98	6,706.98	6,706.98		6,706.98	
02 CD 11 01 46 00 05 2401 60 00 00	366,000.00	-355,454.50	10,545.50	10,545.50		10,545.50	
02 CD 11 01 46 00 05 2402 10 51 00		3,904.23	3,904.23	3,904.23		3,904.23	
02 CD 11 01 46 00 05 2403 10 51 00		10,381.05	10,381.05	10,381.05		10,381.05	
02 CD 11 01 46 00 05 2404 10 51 00		49,540.86	49,540.86	49,540.86		49,540.86	
02 CD 11 01 46 00 05 2404 60 00 00	206,000.00	-206,000.00					
02 CD 11 01 46 00 05 2501 10 51 00		55,424.15	55,424.15	55,424.15		55,424.15	
02 CD 11 01 46 00 05 2503 10 51 00		45,072.78	45,072.78	45,072.78		45,072.78	
02 CD 11 01 46 00 05 2504 10 51 00		30,191.09	30,191.09	30,191.09		30,191.09	
02 CD 11 01 46 00 05 2505 10 51 00		34,754.72	34,754.72	34,754.72		34,754.72	
02 CD 11 01 46 00 05 2601 60 00 00	41,262.00		41,262.00	41,262.00		41,262.00	
02 CD 11 01 46 00 05 2602 10 51 00		589.95	589.95	589.95		589.95	
02 CD 11 01 46 00 05 2701 10 51 00		9,685.30	9,685.30	9,685.30		9,685.30	
02 CD 11 01 46 00 05 2702 60 00 00							
02 CD 11 01 46 00 05 2703 10 51 00		56,540.24	56,540.24	56,540.24		56,540.24	
02 CD 11 01 46 00 07 2102 10 51 00		4,000.00	4,000.00	4,000.00		4,000.00	
02 CD 11 01 46 00 07 2302 10 51 00		17,731.85	17,731.85	17,731.85		17,731.85	
02 CD 11 01 46 00 07 2402 10 51 00		279.79	279.79	279.79		279.79	
02 CD 11 01 46 00 07 2502 10 51 00		7,296.75	7,296.75	7,296.75		7,296.75	
02 CD 11 01 46 00 08 2101 10 51 00		17,365.66	17,365.66	17,365.66		17,365.66	
02 CD 11 01 46 00 08 2102 10 51 00		2,816.00	2,816.00	2,816.00		2,816.00	
02 CD 11 01 46 00 08 2401 60 15 00	61,000.00	-12,700.00	48,300.00	48,300.00		48,300.00	
02 CD 11 01 46 00 08 2402 60 15 00	54,000.00	-33,465.60	20,534.40	20,534.40		20,534.40	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 11 ASISTENCIA SOCIAL

**SUBFUNCION** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 46 INFRAESTRUCTURA SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 46 00 08 2404 60 15 00	38,000.00	-38,000.00					
02 CD 11 01 46 00 08 2503 10 51 00		1,871.00	1,871.00	1,871.00		1,871.00	
02 CD 11 01 46 00 09 2101 10 51 00		12,374.12	12,374.12	12,374.12		12,374.12	
02 CD 11 01 46 00 09 2102 10 51 00		3,643.20	3,643.20	3,643.20		3,643.20	
02 CD 11 01 46 00 09 2105 10 51 00		44,487.75	44,487.75	44,487.75		44,487.75	
02 CD 11 01 46 00 09 2201 10 51 00		1,979.26	1,979.26	1,979.26		1,979.26	
02 CD 11 01 46 00 09 2302 10 51 00		26,543.75	26,543.75	26,543.75		26,543.75	
02 CD 11 01 46 00 09 2302 60 15 00	5,200.00	-3,613.00	1,587.00	1,587.00		1,587.00	
02 CD 11 01 46 00 09 2401 10 51 00		741.50	741.50	741.50		741.50	
02 CD 11 01 46 00 09 2401 60 15 00	24,500.00	-24,500.00					
02 CD 11 01 46 00 09 2402 10 51 00		893.16	893.16	893.16		893.16	
02 CD 11 01 46 00 09 2404 10 51 00		33,336.87	33,336.87	33,336.87		33,336.87	
02 CD 11 01 46 00 09 2404 60 15 00	54,940.00	-54,940.00					
02 CD 11 01 46 00 09 2601 10 51 00		480,975.03	480,975.03	480,975.03		480,975.03	
02 CD 11 01 46 00 09 2701 10 51 00		61,856.20	61,856.20	61,856.20		61,856.20	
02 CD 11 01 46 00 09 2702 10 51 00		99,475.00	99,475.00	99,475.00		99,475.00	
02 CD 11 01 46 00 09 2703 10 51 00		862.50	862.50	862.50		862.50	
02 CD 11 01 46 00 10 2101 10 51 00		575.00	575.00	575.00		575.00	
02 CD 11 01 46 00 10 2302 10 51 00		8,121.20	8,121.20	8,121.20		8,121.20	
02 CD 11 01 46 00 10 2302 60 00 00	58,820.00	-21,032.01	37,787.99	37,787.99		37,787.99	
02 CD 11 01 46 00 10 2302 60 51 00							
02 CD 11 01 46 00 10 2401 10 51 00		1,063.75	1,063.75	1,063.75		1,063.75	
02 CD 11 01 46 00 10 2401 60 00 00	130,649.00	-66,308.86	64,340.14	64,340.14		64,340.14	
02 CD 11 01 46 00 10 2401 60 15 00	255,462.00	-116,220.92	139,241.08	139,241.08		139,241.08	
02 CD 11 01 46 00 10 2402 60 00 00	78,409.00	-28,322.37	50,086.63	50,086.63		50,086.63	
02 CD 11 01 46 00 10 2402 60 15 00	33,142.00	-15,114.03	18,027.97	18,027.97		18,027.97	
02 CD 11 01 46 00 10 2404 60 00 00	38,349.00	-22,192.30	16,156.70	16,156.70		16,156.70	
02 CD 11 01 46 00 10 2404 60 15 00	9,636.00	-3,626.99	6,009.01	6,009.01		6,009.01	
02 CD 11 01 46 00 10 2601 60 00 00	910,682.00	-0.08	910,681.92	910,681.92		910,681.92	
02 CD 11 01 46 00 10 2601 60 15 00	102,456.00		102,456.00	102,456.00		102,456.00	
02 CD 11 01 46 00 10 2702 10 51 00		11,356.25	11,356.25	11,356.25		11,356.25	
02 CD 11 01 46 00 11 2101 60 00 00	60,000.00	-30,000.00	30,000.00	30,000.00		30,000.00	
02 CD 11 01 46 00 11 2102 60 00 00	48,000.00	-13,149.69	34,850.31	34,850.31		34,850.31	
02 CD 11 01 46 00 11 2103 10 51 00		20,699.77	20,699.77	20,699.77		20,699.77	
02 CD 11 01 46 00 11 2103 60 00 00		1,147.13	1,147.13	1,147.13		1,147.13	
02 CD 11 01 46 00 11 2201 10 51 00		128,110.00	128,110.00	128,110.00		128,110.00	
02 CD 11 01 46 00 11 2201 60 00 00	10,200.00	34,650.00	44,850.00	44,850.00		44,850.00	
02 CD 11 01 46 00 11 2302 10 51 00		3,956.00	3,956.00	3,956.00		3,956.00	
02 CD 11 01 46 00 11 2302 60 00 00	400,000.00	-107,542.04	292,457.96	292,457.96		292,457.96	
02 CD 11 01 46 00 11 2401 60 00 00	195,000.00	90,710.07	285,710.07	285,710.07		285,710.07	
02 CD 11 01 46 00 11 2401 60 15 00		102,550.00	102,550.00	102,550.00		102,550.00	
02 CD 11 01 46 00 11 2402 60 00 00		15,730.43	15,730.43	15,730.43		15,730.43	
02 CD 11 01 46 00 11 2403 10 51 00		6,634.93	6,634.93	6,634.93		6,634.93	
02 CD 11 01 46 00 11 2403 60 00 00	200,000.00	-124,017.77	75,982.23	75,982.23		75,982.23	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 46 INFRAESTRUCTURA SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 46 00 11 2404 60 00 00	500,000.00	-490,134.38	9,865.62	9,865.62		9,865.62	
02 CD 11 01 46 00 11 2502 10 51 00		9,900.00	9,900.00	9,900.00		9,900.00	
02 CD 11 01 46 00 11 2502 60 00 00	140,000.00	-60,825.00	79,175.00	79,175.00		79,175.00	
02 CD 11 01 46 00 11 2503 60 00 00	4,000.00	-320.00	3,680.00	3,680.00		3,680.00	
02 CD 11 01 46 00 11 2504 60 00 00		4,255.00	4,255.00	4,255.00		4,255.00	
02 CD 11 01 46 00 11 2506 10 51 00		26,996.25	26,996.25	26,996.25		26,996.25	
02 CD 11 01 46 00 11 2506 60 00 00	90,000.00	40,170.15	130,170.15	130,170.15		130,170.15	
02 CD 11 01 46 00 11 2601 60 00 00	2,212,920.00	-90,000.00	2,122,920.00	2,122,920.00		2,122,920.00	
02 CD 11 01 46 00 11 2602 60 00 00							
02 CD 11 01 46 00 11 2701 60 00 00	180,000.00	-156,000.00	24,000.00	24,000.00		24,000.00	
02 CD 11 01 46 00 11 2702 60 00 00	240,000.00	-174,220.00	65,780.00	65,780.00		65,780.00	
02 CD 11 01 46 00 11 2703 60 00 00		10,000.00	10,000.00	10,000.00		10,000.00	
02 CD 11 01 46 00 11 2802 60 00 00		2,415.00	2,415.00	2,415.00		2,415.00	
02 CD 11 01 46 00 11 2803 60 00 00							
02 CD 11 01 46 00 12 2201 10 51 00		13,612.01	13,612.01	13,612.01		13,612.01	
02 CD 11 01 46 00 12 2302 10 51 00		13,800.00	13,800.00	13,800.00		13,800.00	
02 CD 11 01 46 00 12 2401 60 00 00							
02 CD 11 01 46 00 12 2401 60 16 00	178,300.00	-56,813.17	121,486.83	121,486.83		121,486.83	
02 CD 11 01 46 00 12 2402 10 51 00		6,970.02	6,970.02	6,970.02		6,970.02	
02 CD 11 01 46 00 12 2601 10 51 00		21,776.51	21,776.51	21,776.51		21,776.51	
02 CD 11 01 46 00 12 2602 10 51 00		7,559.85	7,559.85	7,559.85		7,559.85	
02 CD 11 01 46 00 13 2101 10 51 00		15,583.08	15,583.08	15,583.08		15,583.08	
02 CD 11 01 46 00 13 2101 60 51 00							
02 CD 11 01 46 00 13 2102 10 51 00		20,223.33	20,223.33	20,223.33		20,223.33	
02 CD 11 01 46 00 13 2103 10 51 00		62,905.69	62,905.69	62,905.69		62,905.69	
02 CD 11 01 46 00 13 2103 60 51 00							
02 CD 11 01 46 00 13 2201 10 51 00		9,982.00	9,982.00	9,982.00		9,982.00	
02 CD 11 01 46 00 13 2302 10 48 00	3,998.00	-3,998.00					
02 CD 11 01 46 00 13 2302 10 51 00		2,266.61	2,266.61	2,266.61		2,266.61	
02 CD 11 01 46 00 13 2302 60 16 00	100,000.00	-100,000.00					
02 CD 11 01 46 00 13 2302 60 51 00							
02 CD 11 01 46 00 13 2401 10 51 00		15,414.55	15,414.55	15,414.55		15,414.55	
02 CD 11 01 46 00 13 2401 60 00 00	145,000.00	-95,260.20	49,739.80	49,739.80		49,739.80	
02 CD 11 01 46 00 13 2401 60 16 00	500,000.00	-440,117.20	59,882.80	59,882.80		59,882.80	
02 CD 11 01 46 00 13 2402 10 51 00		1,745.20	1,745.20	1,745.20		1,745.20	
02 CD 11 01 46 00 13 2402 60 00 00	50,000.00	-36,365.60	13,634.40	13,634.40		13,634.40	
02 CD 11 01 46 00 13 2402 60 16 00	170,000.00	-45,621.63	124,378.37	124,378.37		124,378.37	
02 CD 11 01 46 00 13 2402 60 51 00							
02 CD 11 01 46 00 13 2404 10 51 00		8,769.32	8,769.32	8,769.32		8,769.32	
02 CD 11 01 46 00 13 2404 60 00 00	145,000.00	-51,873.17	93,126.83	93,126.83		93,126.83	
02 CD 11 01 46 00 13 2404 60 51 00							
02 CD 11 01 46 00 13 2503 10 51 00		1,194.87	1,194.87	1,194.87		1,194.87	
02 CD 11 01 46 00 13 2506 10 51 00		10,250.00	10,250.00	10,250.00		10,250.00	
02 CD 11 01 46 00 13 2506 60 51 00							





ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 46 INFRAESTRUCTURA SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 46 00 13 2701 10 51 00		1,104.60	1,104.60	1,104.60		1,104.60	
02 CD 11 01 46 00 13 2701 60 51 00							
02 CD 11 01 46 00 13 2702 10 51 00		13,788.50	13,788.50	13,788.50		13,788.50	
02 CD 11 01 46 00 13 2702 60 00 00	108,310.00		108,310.00	108,310.00		108,310.00	
02 CD 11 01 46 00 13 2703 10 51 00		1,138.50	1,138.50	1,138.50		1,138.50	
02 CD 11 01 46 00 13 2703 60 51 00							
02 CD 11 01 46 00 14 2101 60 51 00		897.00	897.00	897.00		897.00	
02 CD 11 01 46 00 14 2102 60 51 00		3,449.36	3,449.36	3,449.36		3,449.36	
02 CD 11 01 46 00 14 2201 60 00 00	2,875.00	-2,875.00					
02 CD 11 01 46 00 14 2302 60 51 00		5,085.30	5,085.30	5,085.30		5,085.30	
02 CD 11 01 46 00 14 2401 60 00 00	45,000.00	-34,136.18	10,863.82	10,863.82		10,863.82	
02 CD 11 01 46 00 14 2401 60 51 00		22,997.70	22,997.70	22,997.70		22,997.70	
02 CD 11 01 46 00 14 2402 60 00 00	150,000.00	-76,410.76	73,589.24	73,589.24		73,589.24	
02 CD 11 01 46 00 14 2404 60 00 00	42,744.00	-35,222.42	7,521.58	7,521.58		7,521.58	
02 CD 11 01 46 00 14 2502 60 51 00		12,075.00	12,075.00	12,075.00		12,075.00	
02 CD 11 01 46 00 15 2401 60 15 00	190,533.00	-190,533.00					
02 CD 11 01 46 00 16 2101 60 51 00		13,000.00	13,000.00	13,000.00		13,000.00	
02 CD 11 01 46 00 16 2106 60 51 00		57,700.00	57,700.00	57,700.00		57,700.00	
02 CD 11 01 46 00 16 2601 60 00 00	32,968.00	-134.42	32,833.58	32,833.58		32,833.58	
02 CD 11 01 46 00 16 2601 60 51 00		72,552.00	72,552.00	72,552.00		72,552.00	
02 CD 11 01 46 06 04 2103 10 15 00		46,712.43	46,712.43	46,712.43		46,712.43	
02 CD 11 01 46 06 04 2503 10 15 00	400,000.00	-241,778.50	158,221.50	158,221.50		158,221.50	
02 CD 11 01 46 06 04 2504 10 15 00	400,000.00	-398,578.60	1,421.40	1,421.40		1,421.40	
<b>TOTAL CAPITULO 2000</b>	<b>14,243,264.00</b>	<b>-3,557,563.16</b>	<b>10,685,700.84</b>	<b>10,685,700.24</b>		<b>10,685,700.24</b>	<b>0.60</b>
02 CD 11 01 46 00 01 3103 61 51 00		15,574.08	15,574.08	15,574.08		15,574.08	
02 CD 11 01 46 00 01 3208 60 51 00		36,340.00	36,340.00	36,340.00		36,340.00	
02 CD 11 01 46 00 01 3301 10 51 00		265,745.15	265,745.15	265,745.15		265,745.15	
02 CD 11 01 46 00 01 3403 60 51 00		729.33	729.33	729.33		729.33	
02 CD 11 01 46 00 01 3501 60 51 00		4,290.88	4,290.88	4,290.88		4,290.88	
02 CD 11 01 46 00 01 3504 60 51 00		4,280.30	4,280.30	4,280.30		4,280.30	
02 CD 11 01 46 00 01 3506 60 51 00		1,029.02	1,029.02	1,029.02		1,029.02	
02 CD 11 01 46 00 01 3602 61 00 00	370,026.00	-36,530.92	333,495.08	333,495.08		333,495.08	
02 CD 11 01 46 00 01 3602 61 51 00		41,370.99	41,370.99	41,370.99		41,370.99	
02 CD 11 01 46 00 01 3604 61 00 00		24,120.00	24,120.00	24,120.00		24,120.00	
02 CD 11 01 46 00 01 3802 60 51 00		56,263.75	56,263.75	56,263.75		56,263.75	
02 CD 11 01 46 00 02 3701 10 51 00							
02 CD 11 01 46 00 02 3703 10 51 00		41,450.00	41,450.00	41,450.00		41,450.00	
02 CD 11 01 46 00 03 3502 60 00 00							
02 CD 11 01 46 00 03 3903 10 51 00		3,816.28	3,816.28	3,816.28		3,816.28	
02 CD 11 01 46 00 05 3208 10 51 00		78,430.00	78,430.00	78,430.00		78,430.00	
02 CD 11 01 46 00 05 3503 10 51 00		14,749.90	14,749.90	14,749.90		14,749.90	
02 CD 11 01 46 00 05 3503 60 00 00		296,482.85	296,482.85	296,482.85		296,482.85	
02 CD 11 01 46 00 05 3503 60 15 00	150,000.00	-12,527.21	137,472.79	137,472.79		137,472.79	
02 CD 11 01 46 00 05 3506 10 51 00		828.00	828.00	828.00		828.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 11 ASISTENCIA SOCIAL

**SUBFUNCION** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 46 INFRAESTRUCTURA SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 46 00 05 3802 10 51 00		16,905.00	16,905.00	16,905.00		16,905.00	
02 CD 11 01 46 00 05 3803 60 00 00							
02 CD 11 01 46 00 07 3301 10 51 00		82,800.00	82,800.00	82,800.00		82,800.00	
02 CD 11 01 46 00 07 3403 10 51 00		3,518.57	3,518.57	3,518.57		3,518.57	
02 CD 11 01 46 00 07 3504 10 51 00							
02 CD 11 01 46 00 07 3603 11 51 00		4,898.96	4,898.96	4,898.96		4,898.96	
02 CD 11 01 46 00 09 3103 11 51 00		904.65	904.65	904.65		904.65	
02 CD 11 01 46 00 09 3207 60 15 00	250,000.00	18,402.41	268,402.41	268,402.41		268,402.41	
02 CD 11 01 46 00 09 3501 10 51 00		3,861.00	3,861.00	3,861.00		3,861.00	
02 CD 11 01 46 00 09 3503 10 51 00		381,445.00	381,445.00	381,445.00		381,445.00	
02 CD 11 01 46 00 11 3105 11 00 00	190,798.00	-54,137.00	136,661.00	136,661.00		136,661.00	
02 CD 11 01 46 00 11 3207 60 00 00		79,925.00	79,925.00	79,925.00		79,925.00	
02 CD 11 01 46 00 11 3210 60 00 00	100,000.00	72,488.50	172,488.50	172,488.50		172,488.50	
02 CD 11 01 46 00 11 3301 10 51 00		938,981.84	938,981.84	938,981.84		938,981.84	
02 CD 11 01 46 00 11 3403 10 51 00		6,900.00	6,900.00	6,900.00		6,900.00	
02 CD 11 01 46 00 11 3502 60 00 00	12,000.00	-12,000.00					
02 CD 11 01 46 00 11 3503 60 00 00	100,000.00	31,617.50	131,617.50	131,617.50		131,617.50	
02 CD 11 01 46 00 11 3701 60 00 00	15,000.00	-15,000.00					
02 CD 11 01 46 00 11 3703 60 00 00		12,700.00	12,700.00	12,700.00		12,700.00	
02 CD 11 01 46 00 11 3801 60 00 00	60,000.00	-59,195.00	805.00	805.00		805.00	
02 CD 11 01 46 00 11 3802 10 51 00		27,050.00	27,050.00	27,050.00		27,050.00	
02 CD 11 01 46 00 11 3802 60 00 00		75,199.05	75,199.05	75,199.05		75,199.05	
02 CD 11 01 46 00 12 3504 10 51 00		23,316.29	23,316.29	23,316.29		23,316.29	
02 CD 11 01 46 00 13 3103 11 00 00	18,937.00		18,937.00	18,937.00		18,937.00	
02 CD 11 01 46 00 13 3103 61 00 00		150,000.00	150,000.00	150,000.00		150,000.00	
02 CD 11 01 46 00 13 3104 11 51 00		645.00	645.00	645.00		645.00	
02 CD 11 01 46 00 13 3104 61 51 00							
02 CD 11 01 46 00 13 3105 11 51 00		6,906.00	6,906.00	6,906.00		6,906.00	
02 CD 11 01 46 00 13 3105 61 51 00							
02 CD 11 01 46 00 13 3107 11 00 00	44,150.00	-21,903.69	22,246.31	22,246.31		22,246.31	
02 CD 11 01 46 00 13 3403 10 51 00		87.40	87.40	87.40		87.40	
02 CD 11 01 46 00 13 3701 10 00 00	100,526.00	-500.08	100,025.92	100,025.92		100,025.92	
02 CD 11 01 46 00 13 3802 10 51 00		9,982.00	9,982.00	9,982.00		9,982.00	
02 CD 11 01 46 00 14 3207 60 00 00	32,922.00	-2,744.00	30,178.00	30,178.00		30,178.00	
02 CD 11 01 46 00 14 3301 10 51 00		137,041.67	137,041.67	137,041.67		137,041.67	
02 CD 11 01 46 00 14 3601 61 00 00	5,750.00	-958.00	4,792.00	4,792.00		4,792.00	
02 CD 11 01 46 00 14 3605 61 00 00	2,299.00	-1,043.20	1,255.80	1,255.80		1,255.80	
02 CD 11 01 46 00 16 3203 60 51 00		111,814.60	111,814.60	111,814.60		111,814.60	
02 CD 11 01 46 00 16 3503 60 00 00	66,697.00	-14,991.80	51,705.20	51,705.20		51,705.20	
02 CD 11 01 46 00 16 3503 60 51 00		3,450.00	3,450.00	3,450.00		3,450.00	
02 CD 11 01 46 00 16 3504 60 51 00		31,374.16	31,374.16	31,374.16		31,374.16	
07 CO 11 01 46 00 02 3301 60 00 07	793,376.00		793,376.00	793,376.00		793,376.00	
<b>TOTAL CAPITULO 3000</b>	<b>2,312,481.00</b>	<b>2,886,184.23</b>	<b>5,198,665.23</b>	<b>5,198,665.23</b>		<b>5,198,665.23</b>	
02 CD 11 01 46 00 10 4105 11 51 00		89,800.00	89,800.00	89,800.00		89,800.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 11 ASISTENCIA SOCIAL

**SUBFUNCION** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 46 INFRAESTRUCTURA SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 PD 11 01 46 00 DF 4310 61 00 00	6,100,000.00	-6,100,000.00					
08 PD 11 01 46 00 DF 4311 11 00 00							
<b>TOTAL CAPITULO 4000</b>	<b>6,100,000.00</b>	<b>-6,010,200.00</b>	<b>89,800.00</b>	<b>89,800.00</b>		<b>89,800.00</b>	
02 CD 11 01 46 00 04 5101 20 15 00	400,000.00	-157,921.55	242,078.45	242,078.45		242,078.45	
02 CD 11 01 46 00 04 5102 20 15 00	500,000.00	-231,117.17	268,882.83	268,882.83		268,882.83	
02 CD 11 01 46 00 04 5206 20 00 00	500,000.00		500,000.00	500,000.00		500,000.00	
02 CD 11 01 46 00 04 5303 20 00 00	3,400,000.00	-3,400,000.00					
02 CD 11 01 46 00 04 5701 20 00 00	15,000,000.00	72,874.42	15,072,874.42	15,072,874.42		15,072,874.42	
02 CD 11 01 46 00 05 5501 20 51 00		8,437.00	8,437.00	8,437.00		8,437.00	
02 CD 11 01 46 00 07 5101 20 51 00		93,426.77	93,426.77	93,426.77		93,426.77	
02 CD 11 01 46 00 07 5201 20 51 00		10,626.00	10,626.00	10,626.00		10,626.00	
02 CD 11 01 46 00 07 5203 20 51 00		6,431.26	6,431.26	6,431.26		6,431.26	
02 CD 11 01 46 00 07 5501 20 51 00		6,808.00	6,808.00	6,808.00		6,808.00	
02 CD 11 01 46 00 08 5101 20 15 00	1,381,988.00	-1,379,492.50	2,495.50	2,495.50		2,495.50	
02 CD 11 01 46 00 08 5101 20 51 00		60,300.00	60,300.00	60,300.00		60,300.00	
02 CD 11 01 46 00 08 5102 20 15 00		288,171.60	288,171.60	288,171.60		288,171.60	
02 CD 11 01 46 00 08 5103 20 15 00							
02 CD 11 01 46 00 08 5204 20 15 00		25,277.00	25,277.00	25,277.00		25,277.00	
02 CD 11 01 46 00 08 5206 20 15 00		247,000.00	247,000.00	247,000.00		247,000.00	
02 CD 11 01 46 00 08 5206 20 51 00		18,390.00	18,390.00	18,390.00		18,390.00	
02 CD 11 01 46 00 09 5101 20 00 00	2,969,873.00	-960,669.13	2,009,203.87	2,009,203.87		2,009,203.87	
02 CD 11 01 46 00 09 5101 20 51 00		113,591.25	113,591.25	113,591.25		113,591.25	
02 CD 11 01 46 00 09 5102 20 00 00	400,500.00	-152,933.53	247,566.47	247,566.47		247,566.47	
02 CD 11 01 46 00 09 5102 20 51 00		18,797.85	18,797.85	18,797.85		18,797.85	
02 CD 11 01 46 00 09 5103 20 00 00	179,116.00	-170,632.45	8,483.55	8,483.55		8,483.55	
02 CD 11 01 46 00 09 5203 20 00 00		18,878.40	18,878.40	18,878.40		18,878.40	
02 CD 11 01 46 00 09 5204 20 00 00	100,000.00	-100,000.00					
02 CD 11 01 46 00 09 5204 20 51 00		120,218.70	120,218.70	120,218.70		120,218.70	
02 CD 11 01 46 00 09 5205 20 51 00		45,827.50	45,827.50	45,827.50		45,827.50	
02 CD 11 01 46 00 09 5206 20 00 00	435,000.00	-435,000.00					
02 CD 11 01 46 00 09 5206 20 51 00		24,248.90	24,248.90	24,248.90		24,248.90	
02 CD 11 01 46 00 09 5207 20 00 00	272,000.00	-272,000.00					
02 CD 11 01 46 00 09 5303 20 00 00	1,731,000.00	-1,731,000.00					
02 CD 11 01 46 00 09 5401 20 00 00	585,940.00	-227,140.00	358,800.00	358,800.00		358,800.00	
02 CD 11 01 46 00 09 5402 20 00 00	394,000.00	-45,993.90	348,006.10	348,006.10		348,006.10	
02 CD 11 01 46 00 09 5501 20 00 00	24,000.00	-24,000.00					
02 CD 11 01 46 00 11 5101 20 15 00	15,000.00	-15,000.00					
02 CD 11 01 46 00 11 5102 20 15 00		27,617.25	27,617.25	27,617.25		27,617.25	
02 CD 11 01 46 00 11 5202 20 15 00		46,978.42	46,978.42	46,978.42		46,978.42	
02 CD 11 01 46 00 11 5303 20 15 00	1,620,000.00	-1,620,000.00					
02 CD 11 01 46 00 11 5401 20 15 00		7,884.40	7,884.40	7,884.40		7,884.40	
02 CD 11 01 46 00 11 5501 20 15 00		174,551.60	174,551.60	174,551.60		174,551.60	
02 CD 11 01 46 00 12 5203 20 00 00	53,000.00	-53,000.00					
02 CD 11 01 46 00 13 5102 20 51 00		9,976.25	9,976.25	9,976.25		9,976.25	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 11 ASISTENCIA SOCIAL

SUBFUNCION 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 46 INFRAESTRUCTURA SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 46 00 13 5206 20 51 00		64,653.00	64,653.00	64,653.00		64,653.00	
02 CD 11 01 46 00 13 5303 20 04 02	250,000.00	-1,347.00	248,653.00	248,653.00		248,653.00	
02 CD 11 01 46 00 13 5501 20 51 00		75,081.78	75,081.78	75,081.78		75,081.78	
02 CD 11 01 46 00 14 5101 20 51 00		2,982.32	2,982.32	2,982.32		2,982.32	
02 CD 11 01 46 00 14 5201 20 51 00		5,175.00	5,175.00	5,175.00		5,175.00	
02 CD 11 01 46 00 14 5206 20 51 00		19,987.00	19,987.00	19,987.00		19,987.00	
02 CD 11 01 46 00 14 5501 20 51 00		7,700.00	7,700.00	7,700.00		7,700.00	
02 CD 11 01 46 00 16 5203 20 51 00		349,025.00	349,025.00	349,025.00		349,025.00	
<b>TOTAL CAPITULO 5000</b>	<b>30,211,417.00</b>	<b>-9,006,330.56</b>	<b>21,205,086.44</b>	<b>21,205,086.44</b>		<b>21,205,086.44</b>	
02 CD 11 01 46 00 01 6100 60 00 00	1,000,000.00	-84,479.21	915,520.79	915,520.79		915,520.79	
02 CD 11 01 46 00 01 6100 60 16 00	13,930,000.00	-3,014,223.04	10,915,776.96	10,915,776.96		10,915,776.96	
02 CD 11 01 46 00 01 6300 60 00 00	200,000.00	-56,971.56	143,028.44	143,028.44		143,028.44	
02 CD 11 01 46 00 01 6300 60 16 00	70,000.00	146,146.26	216,146.26	216,146.26		216,146.26	
02 CD 11 01 46 00 02 6100 60 15 00	4,000,000.00	-774,383.15	3,225,616.85	3,225,616.85		3,225,616.85	
02 CD 11 01 46 00 03 6100 60 00 00	1,300,000.00	71,996.84	1,371,996.84	1,371,996.84		1,371,996.84	
02 CD 11 01 46 00 03 6100 60 16 00		762,081.23	762,081.23	762,081.23		762,081.23	
02 CD 11 01 46 00 03 6300 60 00 00		19,003.80	19,003.80	19,003.80		19,003.80	
02 CD 11 01 46 00 04 6100 60 15 00		300,000.00	300,000.00	300,000.00		300,000.00	
02 CD 11 01 46 00 04 6100 60 16 00	9,000,000.00	-6,943,806.22	2,056,193.78	2,056,193.78		2,056,193.78	
02 CD 11 01 46 00 04 6300 60 15 00	500,000.00		500,000.00	500,000.00		500,000.00	
02 CD 11 01 46 00 05 6100 60 00 00	4,540,000.00	-1,570,000.14	2,969,999.86	2,969,999.86		2,969,999.86	
02 CD 11 01 46 00 05 6100 60 16 00	2,700,000.00	-2,189,216.82	510,783.18	510,783.18		510,783.18	
02 CD 11 01 46 00 05 6300 60 00 00	500,000.00	-228,097.36	271,902.64	271,902.64		271,902.64	
02 CD 11 01 46 00 05 6300 60 16 00	260,000.00	-260,000.00					
02 CD 11 01 46 00 07 6100 60 00 00	4,269,075.00	-1,792,479.80	2,476,595.20	2,476,595.20		2,476,595.20	
02 CD 11 01 46 00 07 6100 60 04 11	4,650,000.00	3,325,571.10	7,975,571.10	7,975,571.10		7,975,571.10	
02 CD 11 01 46 00 07 6100 60 16 00		861,097.69	861,097.69	861,097.69		861,097.69	
02 CD 11 01 46 00 07 6300 60 00 00	230,925.00	27,869.95	258,794.95	258,794.95		258,794.95	
02 CD 11 01 46 00 07 6300 60 16 00		100,480.41	100,480.41	100,480.41		100,480.41	
02 CD 11 01 46 00 08 6100 60 00 00		3,213,710.59	3,213,710.59	3,213,710.59		3,213,710.59	
02 CD 11 01 46 00 08 6100 60 16 00	6,200,000.00	-4,580,234.80	1,619,765.20	1,619,765.20		1,619,765.20	
02 CD 11 01 46 00 08 6300 60 00 00	500,000.00	-384,506.60	115,493.40	115,493.40		115,493.40	
02 CD 11 01 46 00 09 6100 60 00 00	678,415.00	2,871,873.29	3,550,288.29	3,550,288.29		3,550,288.29	
02 CD 11 01 46 00 09 6100 60 15 00	31,345,169.00	-1,531,003.08	29,814,165.92	29,814,165.92		29,814,165.92	
02 CD 11 01 46 00 09 6300 60 15 00	1,506,391.00	-502,967.01	1,003,423.99	1,003,423.99		1,003,423.99	
02 CD 11 01 46 00 10 6100 60 00 00	4,229,195.00	-3,457,209.27	771,985.73	771,985.73		771,985.73	
02 CD 11 01 46 00 10 6100 60 04 11	1,322,363.00	-222,413.09	1,099,949.91	1,099,949.91		1,099,949.91	
02 CD 11 01 46 00 10 6100 60 16 00	7,732,242.00	-6,897,942.05	834,299.95	834,299.95		834,299.95	
02 CD 11 01 46 00 10 6300 60 16 00		398,422.13	398,422.13	398,422.13		398,422.13	
02 CD 11 01 46 00 11 6100 60 00 00	4,736,000.00	-3,753,195.55	982,804.45	982,804.45		982,804.45	
02 CD 11 01 46 00 11 6300 60 00 00							
02 CD 11 01 46 00 12 6100 60 00 00	6,650,000.00	-3,889,978.42	2,760,021.58	2,760,021.58		2,760,021.58	
02 CD 11 01 46 00 12 6100 60 04 10		2,162,976.87	2,162,976.87	2,162,976.87		2,162,976.87	
02 CD 11 01 46 00 12 6300 60 00 00	550,000.00	-307,433.50	242,566.50	242,566.50		242,566.50	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 11 ASISTENCIA SOCIAL

**SUBFUNCION** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 46 INFRAESTRUCTURA SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 46 00 12 6300 60 04 03		184,836.79	184,836.79	184,836.79		184,836.79	
02 CD 11 01 46 00 13 6100 60 00 00	1,916,441.00	-109,352.42	1,807,088.58	1,807,088.58		1,807,088.58	
02 CD 11 01 46 00 13 6100 60 04 06	3,703,559.00	-937,009.31	2,766,549.69	2,766,549.69		2,766,549.69	
02 CD 11 01 46 00 13 6300 60 00 00	290,000.00	-102,586.10	187,413.90	187,413.90		187,413.90	
02 CD 11 01 46 00 14 6100 60 00 00	200,000.00	912,437.80	1,112,437.80	1,112,437.80		1,112,437.80	
02 CD 11 01 46 00 14 6100 60 15 00	3,100,000.00	-366,321.53	2,733,678.47	2,733,678.47		2,733,678.47	
02 CD 11 01 46 00 14 6100 60 16 00	1,000,000.00	-322,814.79	677,185.21	677,185.21		677,185.21	
02 CD 11 01 46 00 15 6100 60 00 00	4,777,163.00	-1,217,448.09	3,559,714.91	3,559,714.91		3,559,714.91	
02 CD 11 01 46 00 15 6300 60 00 00		39,652.72	39,652.72	39,652.72		39,652.72	
02 CD 11 01 46 00 15 6300 60 15 00	230,000.00	-179,796.30	50,203.70	50,203.70		50,203.70	
02 CD 11 01 46 00 16 6100 60 00 00		16,650.98	16,650.98	16,650.98		16,650.98	
02 CD 11 01 46 00 16 6100 60 16 00	6,500,000.00	-2,953,814.39	3,546,185.61	3,546,185.61		3,546,185.61	
02 CD 11 01 46 06 04 6100 60 00 00		895,831.59	895,831.59	895,831.59		895,831.59	
02 CD 11 01 46 06 04 6100 60 04 15		6,191,906.39	6,191,906.39	6,191,906.39		6,191,906.39	
02 CD 11 01 46 06 06 6100 60 15 00	3,452,000.00	-581,816.90	2,870,183.10	2,870,183.10		2,870,183.10	
02 CD 11 01 46 06 11 6100 60 15 00	2,144,000.00	-0.83	2,143,999.17	2,143,999.17		2,143,999.17	
07 CO 11 01 46 00 02 6100 60 04 08	5,000,000.00		5,000,000.00	4,718,674.61		4,718,674.61	281,325.39
<b>TOTAL CAPITULO 6000</b>	<b>144,912,938.00</b>	<b>-26,708,954.90</b>	<b>118,203,983.10</b>	<b>117,922,657.71</b>		<b>117,922,657.71</b>	<b>281,325.39</b>
<b>TOTAL PROGRAMA 46</b>	<b>235,497,148.00</b>	<b>-51,722,634.83</b>	<b>183,774,513.17</b>	<b>183,493,187.18</b>	<b>731,811.01</b>	<b>182,761,376.17</b>	<b>281,325.99</b>



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 12 LABORAL

SUBFUNCION 01 EMPLEO Y PRODUCTIVIDAD

PROGRAMA 47 CAPACITACIÓN PARA EL TRABAJO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C3 12 01 47 00 03 1103 11 00 00	1,620,890.00	63,849.20	1,684,739.20	1,684,739.20		1,684,739.20	
02 C3 12 01 47 00 03 1104 11 00 00	373,289.00	-14,246.19	359,042.81	359,042.81		359,042.81	
02 C3 12 01 47 00 03 1201 11 12 00	6,714,214.00	270,552.21	6,984,766.21	6,984,766.21		6,984,766.21	
02 C3 12 01 47 00 03 1301 11 00 00	22,890.00	545.30	23,435.30	23,435.30		23,435.30	
02 C3 12 01 47 00 03 1305 11 00 00	54,091.00	4,719.28	58,810.28	58,810.28		58,810.28	
02 C3 12 01 47 00 03 1306 11 00 00	244,072.00	226,985.09	471,057.09	471,057.09		471,057.09	
02 C3 12 01 47 00 03 1316 11 12 00		55,290.49	55,290.49	55,290.49		55,290.49	
02 C3 12 01 47 00 03 1319 11 00 00	108,875.00	-36,995.04	71,879.96	71,879.96		71,879.96	
02 C3 12 01 47 00 03 1326 11 00 00		1,923.74	1,923.74	1,923.74		1,923.74	
02 C3 12 01 47 00 03 1327 11 00 00		13,200.97	13,200.97	13,200.97		13,200.97	
02 C3 12 01 47 00 03 1401 11 01 00	226,255.00	-11,989.00	214,266.00	214,266.00	9,031.00	205,235.00	
02 C3 12 01 47 00 03 1401 11 03 00	25,197.00	379.00	25,576.00	25,576.00		25,576.00	
02 C3 12 01 47 00 03 1403 11 01 00	78,846.00	-3,667.65	75,178.35	75,178.35	11,308.15	63,870.20	
02 C3 12 01 47 00 03 1403 11 03 00	18,665.00	281.00	18,946.00	18,946.00		18,946.00	
02 C3 12 01 47 00 03 1404 11 00 00	74,531.00	-11,451.00	63,080.00	63,080.00		63,080.00	
02 C3 12 01 47 00 03 1407 11 00 00		5,834.49	5,834.49	5,834.49		5,834.49	
02 C3 12 01 47 00 03 1501 11 00 00	80,222.00	-3,622.50	76,599.50	76,599.50		76,599.50	
02 C3 12 01 47 00 03 1506 11 00 00	58,305.00	-13,731.39	44,573.61	44,573.61		44,573.61	
02 C3 12 01 47 00 03 1506 11 12 00		9,619.50	9,619.50	9,619.50		9,619.50	
02 C3 12 01 47 00 03 1507 11 00 00	739,265.00	190,675.44	929,940.44	929,940.44		929,940.44	
02 C3 12 01 47 00 03 1507 11 12 00	5,025.00	56,617.98	61,642.98	61,642.98	11,059.72	50,583.26	
02 C3 12 01 47 00 03 1507 11 65 00	142,375.00	-16,385.52	125,989.48	125,989.48	125,989.48		
02 C3 12 01 47 00 03 1507 11 66 00	4,824.00	-4,824.00					
02 C3 12 01 47 00 03 1508 11 00 00	39,048.00	-1,446.41	37,601.59	37,601.59	5,279.67	32,321.92	
02 C3 12 01 47 00 03 1509 11 00 00	1,616,530.00	-205,696.36	1,410,833.64	1,410,833.64		1,410,833.64	
02 C3 12 01 47 00 03 1510 11 00 00	1,637.00	-1,637.00					
02 C3 12 01 47 00 03 1601 11 00 00	103,458.00	-13,428.00	90,030.00	90,030.00	14,632.00	75,398.00	
<b>TOTAL CAPITULO 1000</b>	<b>12,352,504.00</b>	<b>561,353.63</b>	<b>12,913,857.63</b>	<b>12,913,857.63</b>	<b>177,300.02</b>	<b>12,736,557.61</b>	
02 C3 12 01 47 00 03 2101 10 00 00	51,770.00		51,770.00	51,770.00		51,770.00	
02 C3 12 01 47 00 03 2102 10 00 00	1,840.00		1,840.00	1,840.00		1,840.00	
02 C3 12 01 47 00 03 2103 10 00 00	1,005.00	-83.75	921.25	921.25		921.25	
02 C3 12 01 47 00 03 2105 10 00 00	12,060.00		12,060.00	12,060.00		12,060.00	
02 C3 12 01 47 00 03 2106 10 00 00	6,700.00	15,649.60	22,349.60	22,349.60		22,349.60	
02 C3 12 01 47 00 03 2201 10 00 00	16,583.00	49,472.01	66,055.01	66,055.01		66,055.01	
02 C3 12 01 47 00 03 2203 10 00 00	2,010.00	-335.00	1,675.00	1,675.00		1,675.00	
02 C3 12 01 47 00 03 2302 10 00 00	4,020.00		4,020.00	4,020.00		4,020.00	
02 C3 12 01 47 00 03 2303 10 00 00	1,173.00	-391.00	782.00	782.00		782.00	
02 C3 12 01 47 00 03 2401 10 00 00	838.00	-279.36	558.64	558.64		558.64	
02 C3 12 01 47 00 03 2402 10 00 00	419.00	-34.99	384.01	384.01		384.01	
02 C3 12 01 47 00 03 2403 10 00 00	2,513.00	-2,513.00					
02 C3 12 01 47 00 03 2404 10 00 00	4,020.00		4,020.00	4,020.00		4,020.00	
02 C3 12 01 47 00 03 2503 10 00 00	335.00	-111.72	223.28	223.28		223.28	
02 C3 12 01 47 00 03 2505 10 00 00		1,098.72	1,098.72	1,098.72		1,098.72	
02 C3 12 01 47 00 03 2601 10 00 00	55,141.00	-19,949.99	35,191.01	35,191.01		35,191.01	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 12 LABORAL

SUBFUNCION 01 EMPLEO Y PRODUCTIVIDAD

PROGRAMA 47 CAPACITACIÓN PARA EL TRABAJO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C3 12 01 47 00 03 2602 10 00 00	335.00	-111.72	223.28	223.28		223.28	
02 C3 12 01 47 00 03 2701 10 00 00	12,060.00	-12,060.00					
02 CD 12 01 47 00 06 2101 10 00 00	75,000.00	-6,250.00	68,750.00	68,750.00		68,750.00	
02 CD 12 01 47 00 14 2103 60 00 00		74,366.51	74,366.51	74,366.51		74,366.51	
02 CD 12 01 47 00 14 2105 60 00 00							
02 CD 12 01 47 00 14 2402 60 00 00	160,000.00	-160,000.00					
<b>TOTAL CAPITULO 2000</b>	<b>407,822.00</b>	<b>-61,533.69</b>	<b>346,288.31</b>	<b>346,288.31</b>		<b>346,288.31</b>	
02 C3 12 01 47 00 03 3101 11 00 00	335.00	-263.20	71.80	71.80		71.80	
02 C3 12 01 47 00 03 3102 11 00 00	837.00	-837.00					
02 C3 12 01 47 00 03 3103 11 00 00	100,500.00	-8,396.84	92,103.16	92,103.16		92,103.16	
02 C3 12 01 47 00 03 3104 11 00 00	10,720.00		10,720.00	10,720.00		10,720.00	
02 C3 12 01 47 00 03 3107 11 00 00	8,040.00	-2,158.16	5,881.84	5,881.84		5,881.84	
02 C3 12 01 47 00 03 3201 10 00 00	200,000.00	-200,000.00					
02 C3 12 01 47 00 03 3203 10 00 00	23,450.00	-17,793.13	5,656.87	5,656.87		5,656.87	
02 C3 12 01 47 00 03 3206 10 00 00	15,075.00	-15,075.00					
02 C3 12 01 47 00 03 3210 10 00 00		18,707.96	18,707.96	18,707.96		18,707.96	
02 C3 12 01 47 00 03 3212 10 00 00		17,793.13	17,793.13	17,793.13		17,793.13	
02 C3 12 01 47 00 03 3404 11 00 00	25,125.00	-25,125.00					
02 C3 12 01 47 00 03 3407 10 00 00	9,045.00		9,045.00	9,045.00		9,045.00	
02 C3 12 01 47 00 03 3414 10 00 00	5,025.00	671.37	5,696.37	5,696.37		5,696.37	
02 C3 12 01 47 00 03 3415 10 00 00	402.00	-33.50	368.50	368.50		368.50	
02 C3 12 01 47 00 03 3501 10 00 00	4,188.00		4,188.00	4,188.00		4,188.00	
02 C3 12 01 47 00 03 3502 10 00 00	1,675.00	12,167.51	13,842.51	13,842.51		13,842.51	
02 C3 12 01 47 00 03 3503 10 00 00	37,000.00	-6,832.00	30,168.00	30,168.00		30,168.00	
02 C3 12 01 47 00 03 3504 10 00 00	1,675.00	-558.36	1,116.64	1,116.64		1,116.64	
02 C3 12 01 47 00 03 3505 10 00 00	1,675.00	-1,641.64	33.36	33.36		33.36	
02 C3 12 01 47 00 03 3506 10 00 00	37,000.00	-16,214.93	20,785.07	20,785.07		20,785.07	
02 C3 12 01 47 00 03 3605 11 00 00	21,775.00	-2,865.00	18,910.00	18,910.00		18,910.00	
02 C3 12 01 47 00 03 3606 11 00 00	670.00	-670.00					
02 C3 12 01 47 00 03 3701 10 00 00	50,250.00	-46,017.08	4,232.92	4,232.92		4,232.92	
02 C3 12 01 47 00 03 3702 10 00 00	1,005.00	-1,005.00					
02 C3 12 01 47 00 03 3703 10 00 00		21,444.50	21,444.50	21,444.50		21,444.50	
02 CD 12 01 47 00 06 3606 11 00 00	75,000.00	-18,750.00	56,250.00	56,250.00		56,250.00	
<b>TOTAL CAPITULO 3000</b>	<b>630,467.00</b>	<b>-293,451.37</b>	<b>337,015.63</b>	<b>337,015.63</b>		<b>337,015.63</b>	
02 C3 12 01 47 06 03 4104 11 43 00	67,000,000.00	4,740,838.60	71,740,838.60	71,740,838.60		71,740,838.60	
02 CD 12 01 47 00 06 4105 11 00 00	150,000.00		150,000.00	150,000.00		150,000.00	
<b>TOTAL CAPITULO 4000</b>	<b>67,150,000.00</b>	<b>4,740,838.60</b>	<b>71,890,838.60</b>	<b>71,890,838.60</b>		<b>71,890,838.60</b>	
02 CD 12 01 47 00 14 5101 20 00 00							
02 CD 12 01 47 00 14 5103 20 00 00							
02 CD 12 01 47 00 14 5201 20 00 00	45,000.00	-45,000.00					
<b>TOTAL CAPITULO 5000</b>	<b>45,000.00</b>	<b>-45,000.00</b>					
<b>TOTAL PROGRAMA 47</b>	<b>80,585,793.00</b>	<b>4,902,207.17</b>	<b>85,488,000.17</b>	<b>85,488,000.17</b>	<b>177,300.02</b>	<b>85,310,700.15</b>	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 12 LABORAL

**SUBFUNCION** 01 EMPLEO Y PRODUCTIVIDAD

**PROGRAMA** 48 SEGURIDAD E HIGIENE EN EL TRABAJO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C3 12 01 48 00 01 1103 11 00 00	3,147,066.00	64,291.94	3,211,357.94	3,211,357.94		3,211,357.94	
02 C3 12 01 48 00 01 1104 11 00 00	139,513.00	9,600.00	149,113.00	149,113.00		149,113.00	
02 C3 12 01 48 00 01 1201 11 12 00	608,000.00	-24,800.00	583,200.00	583,200.00		583,200.00	
02 C3 12 01 48 00 01 1301 11 00 00	30,900.00	607.00	31,507.00	31,507.00		31,507.00	
02 C3 12 01 48 00 01 1305 11 00 00	87,607.00	-0.80	87,606.20	87,606.20		87,606.20	
02 C3 12 01 48 00 01 1306 11 00 00	350,427.00	285,013.59	635,440.59	635,440.59		635,440.59	
02 C3 12 01 48 00 01 1319 11 00 00	188,040.00	4,006.13	192,046.13	192,046.13		192,046.13	
02 C3 12 01 48 00 01 1327 11 00 00		40,219.75	40,219.75	40,219.75		40,219.75	
02 C3 12 01 48 00 01 1401 11 01 00	394,533.00	-13,928.00	380,605.00	380,605.00	15,498.00	365,107.00	
02 C3 12 01 48 00 01 1401 11 03 00	8,138.00	-1,548.00	6,590.00	6,590.00		6,590.00	
02 C3 12 01 48 00 01 1403 11 01 00	151,536.00	-3,345.17	148,190.83	148,190.83	24,252.65	123,938.18	
02 C3 12 01 48 00 01 1403 11 03 00	6,012.00	-1,129.00	4,883.00	4,883.00		4,883.00	
02 C3 12 01 48 00 01 1404 11 00 00	137,948.00	-13,135.48	124,812.52	124,812.52		124,812.52	
02 C3 12 01 48 00 01 1407 11 00 00		13,773.34	13,773.34	13,773.34		13,773.34	
02 C3 12 01 48 00 01 1501 11 00 00	140,943.00	-25,984.00	114,959.00	114,959.00		114,959.00	
02 C3 12 01 48 00 01 1506 11 00 00	270,367.00	-18,509.04	251,857.96	251,857.96		251,857.96	
02 C3 12 01 48 00 01 1507 11 00 00	606,449.00	55,590.67	662,039.67	662,039.67		662,039.67	
02 C3 12 01 48 00 01 1507 11 12 00	29,447.00	44,708.09	74,155.09	74,155.09	13,716.38	60,438.71	
02 C3 12 01 48 00 01 1507 11 65 00	243,334.00	-51,763.43	191,570.57	191,570.57	191,570.57		
02 C3 12 01 48 00 01 1507 11 66 00	14,400.00	-7,200.00	7,200.00	7,200.00		7,200.00	
02 C3 12 01 48 00 01 1508 11 00 00	66,807.00	-3,638.65	63,168.35	63,168.35	10,356.94	52,811.41	
02 C3 12 01 48 00 01 1509 11 00 00	3,412,593.00	676,829.56	4,089,422.56	4,089,422.56		4,089,422.56	
02 C3 12 01 48 00 01 1510 11 12 00	3,256.00	-1,515.25	1,740.75	1,740.75		1,740.75	
02 C3 12 01 48 00 01 1601 11 00 00	194,679.00	-43,738.00	150,941.00	150,941.00	23,198.00	127,743.00	
<b>TOTAL CAPITULO 1000</b>	<b>10,231,995.00</b>	<b>984,405.25</b>	<b>11,216,400.25</b>	<b>11,216,400.25</b>	<b>278,592.54</b>	<b>10,937,807.71</b>	
02 C3 12 01 48 00 01 2101 10 00 00	158,934.00	-10,482.71	148,451.29	148,451.29		148,451.29	
02 C3 12 01 48 00 01 2102 10 00 00	5,000.00	769.11	5,769.11	5,769.11		5,769.11	
02 C3 12 01 48 00 01 2103 10 00 00	5,000.00	-975.61	4,024.39	4,024.39		4,024.39	
02 C3 12 01 48 00 01 2105 10 00 00	2,000.00	-1,852.14	147.86	147.86		147.86	
02 C3 12 01 48 00 01 2106 10 00 00	190,922.00	-95,460.62	95,461.38	95,461.38		95,461.38	
02 C3 12 01 48 00 01 2201 10 00 00	27,310.00	-279.25	27,030.75	27,030.75		27,030.75	
02 C3 12 01 48 00 01 2203 10 00 00	1,000.00	-24.71	975.29	975.29		975.29	
02 C3 12 01 48 00 01 2302 10 00 00	12,000.00	-7,106.15	4,893.85	4,893.85		4,893.85	
02 C3 12 01 48 00 01 2303 10 00 00	20,000.00	-19,275.50	724.50	724.50		724.50	
02 C3 12 01 48 00 01 2401 10 00 00		130.00	130.00	130.00		130.00	
02 C3 12 01 48 00 01 2402 10 00 00	2,000.00	-2,000.00					
02 C3 12 01 48 00 01 2403 10 00 00	10,000.00	6,155.22	16,155.22	16,155.22		16,155.22	
02 C3 12 01 48 00 01 2404 10 00 00	10,000.00	-5,000.00	5,000.00	5,000.00		5,000.00	
02 C3 12 01 48 00 01 2503 10 00 00	4,000.00	-4.91	3,995.09	3,995.09		3,995.09	
02 C3 12 01 48 00 01 2504 10 00 00	2,475.00	-0.84	2,474.16	2,474.16		2,474.16	
02 C3 12 01 48 00 01 2601 10 00 00	12,000.00	-27.42	11,972.58	11,972.58		11,972.58	
02 C3 12 01 48 00 01 2602 10 00 00	1,584.00	-1,584.00					
02 C3 12 01 48 00 01 2701 10 00 00	31,174.00	-31,174.00					
<b>TOTAL CAPITULO 2000</b>	<b>495,399.00</b>	<b>-168,193.53</b>	<b>327,205.47</b>	<b>327,205.47</b>		<b>327,205.47</b>	





ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 12 LABORAL

SUBFUNCION 01 EMPLEO Y PRODUCTIVIDAD

PROGRAMA 48 SEGURIDAD E HIGIENE EN EL TRABAJO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C3 12 01 48 00 01 3101 11 00 00	30,000.00	-29,634.00	366.00	366.00		366.00	
02 C3 12 01 48 00 01 3103 11 00 00	144,000.00	-17,207.64	126,792.36	126,792.36		126,792.36	
02 C3 12 01 48 00 01 3104 11 00 00	130,000.00		130,000.00	130,000.00		130,000.00	
02 C3 12 01 48 00 01 3105 11 00 00	21,802.00	-3,688.61	18,113.39	18,113.39		18,113.39	
02 C3 12 01 48 00 01 3107 11 00 00	24,000.00	-5,592.30	18,407.70	18,407.70		18,407.70	
02 C3 12 01 48 00 01 3201 10 00 00	580,840.00	126,475.00	707,315.00	707,315.00		707,315.00	
02 C3 12 01 48 00 01 3203 10 00 00							
02 C3 12 01 48 00 01 3210 10 00 00	5,000.00	-5,000.00					
02 C3 12 01 48 00 01 3212 10 00 00	28,499.00	18,711.08	47,210.08	47,210.08		47,210.08	
02 C3 12 01 48 00 01 3301 10 00 00	724,025.00	14,400.00	738,425.00	738,425.00		738,425.00	
02 C3 12 01 48 00 01 3305 10 00 00	18,250.00	-18,250.00					
02 C3 12 01 48 00 01 3402 10 00 00		54,400.00	54,400.00	54,400.00		54,400.00	
02 C3 12 01 48 00 01 3404 11 00 00	44,690.00	-7,389.81	37,300.19	37,300.19		37,300.19	
02 C3 12 01 48 00 01 3407 10 00 00	8,000.00		8,000.00	8,000.00		8,000.00	
02 C3 12 01 48 00 01 3414 10 00 00	13,800.00	586.87	14,386.87	14,386.87		14,386.87	
02 C3 12 01 48 00 01 3501 10 00 00	10,000.00	3,750.00	13,750.00	13,750.00		13,750.00	
02 C3 12 01 48 00 01 3502 10 00 00	5,000.00	35,364.50	40,364.50	40,364.50		40,364.50	
02 C3 12 01 48 00 01 3503 10 00 00	41,228.00	-250.46	40,977.54	40,977.54		40,977.54	
02 C3 12 01 48 00 01 3506 10 00 00	62,436.00		62,436.00	62,436.00		62,436.00	
02 C3 12 01 48 00 01 3601 11 00 00	17,500.00	-17,500.00					
02 C3 12 01 48 00 01 3602 11 00 00	109,249.00	-109,249.00					
02 C3 12 01 48 00 01 3605 11 00 00		23,552.00	23,552.00	23,552.00		23,552.00	
02 C3 12 01 48 00 01 3606 11 00 00	12,608.00	54,069.00	66,677.00	66,677.00		66,677.00	
02 C3 12 01 48 00 01 3701 10 00 00	42,000.00	-35,000.00	7,000.00	7,000.00		7,000.00	
02 C3 12 01 48 00 01 3702 10 00 00	20,000.00	-20,000.00					
02 C3 12 01 48 00 01 3703 10 00 00		21,000.00	21,000.00	21,000.00		21,000.00	
02 C3 12 01 48 00 01 3801 10 00 00	2,000.00	-2,000.00					
<b>TOTAL CAPITULO 3000</b>	<b>2,094,927.00</b>	<b>81,546.63</b>	<b>2,176,473.63</b>	<b>2,176,473.63</b>		<b>2,176,473.63</b>	
<b>TOTAL PROGRAMA 48</b>	<b>12,822,321.00</b>	<b>897,758.35</b>	<b>13,720,079.35</b>	<b>13,720,079.35</b>	<b>278,592.54</b>	<b>13,441,486.81</b>	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 12 LABORAL

**SUBFUNCION** 01 EMPLEO Y PRODUCTIVIDAD

**PROGRAMA** 49 CONDUCCIÓN DE LA POLÍTICA Y FOMENTO DEL EMPLEO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C3 12 01 49 00 00 1103 11 00 00	695,900.00	202,781.09	898,681.09	898,681.09		898,681.09	
02 C3 12 01 49 00 00 1104 11 00 00	30,380.00	61,899.15	92,279.15	92,279.15		92,279.15	
02 C3 12 01 49 00 00 1201 11 12 00	269,408.00	3,949.53	273,357.53	273,357.53		273,357.53	
02 C3 12 01 49 00 00 1301 11 00 00	4,932.00	1,975.50	6,907.50	6,907.50		6,907.50	
02 C3 12 01 49 00 00 1305 11 00 00	19,941.00	9,791.17	29,732.17	29,732.17		29,732.17	
02 C3 12 01 49 00 00 1306 11 00 00	93,143.00	74,978.73	168,121.73	168,121.73		168,121.73	
02 C3 12 01 49 00 00 1319 11 00 00	38,000.00	48,473.63	86,473.63	86,473.63		86,473.63	
02 C3 12 01 49 00 00 1326 11 00 00	20,723.00	22,651.71	43,374.71	43,374.71		43,374.71	
02 C3 12 01 49 00 00 1327 11 00 00		10,057.87	10,057.87	10,057.87		10,057.87	
02 C3 12 01 49 00 00 1401 11 01 00	83,994.00	5,083.00	89,077.00	89,077.00	3,676.00	85,401.00	
02 C3 12 01 49 00 00 1401 11 03 00	4,101.00	-2,373.00	1,728.00	1,728.00		1,728.00	
02 C3 12 01 49 00 00 1403 11 01 00	32,939.00	-1,607.19	31,331.81	31,331.81	5,025.61	26,306.20	
02 C3 12 01 49 00 00 1403 11 03 00	1,519.00	-234.00	1,285.00	1,285.00		1,285.00	
02 C3 12 01 49 00 00 1404 11 00 00	35,433.00	-4,770.71	30,662.29	30,662.29		30,662.29	
02 C3 12 01 49 00 00 1407 11 00 00	2,104.00	-289.49	1,814.51	1,814.51		1,814.51	
02 C3 12 01 49 00 00 1501 11 00 00	30,278.00	-3,988.00	26,290.00	26,290.00		26,290.00	
02 C3 12 01 49 00 00 1506 11 00 00	39,779.00	1,789.65	41,568.65	41,568.65		41,568.65	
02 C3 12 01 49 00 00 1506 11 12 00		8,538.20	8,538.20	8,538.20		8,538.20	
02 C3 12 01 49 00 00 1507 11 00 00	247,056.00	116,187.42	363,243.42	363,243.42		363,243.42	
02 C3 12 01 49 00 00 1507 11 12 00		29,370.90	29,370.90	29,370.90	5,432.70	23,938.20	
02 C3 12 01 49 00 00 1507 11 65 00	49,500.00	23,069.00	72,569.00	72,569.00	72,569.00		
02 C3 12 01 49 00 00 1507 11 66 00	7,200.00	-5,600.00	1,600.00	1,600.00		1,600.00	
02 C3 12 01 49 00 00 1508 11 00 00	14,366.00	-897.71	13,468.29	13,468.29	2,157.15	11,311.14	
02 C3 12 01 49 00 00 1509 11 00 00	980,427.00	363,279.66	1,343,706.66	1,343,706.66		1,343,706.66	
02 C3 12 01 49 00 00 1510 11 12 00	455.00	-43.55	411.45	411.45		411.45	
02 C3 12 01 49 00 00 1601 11 00 00	48,898.00	-12,146.00	36,752.00	36,752.00	5,817.00	30,935.00	
02 C3 12 01 49 00 02 1103 11 00 00	6,306,089.00	-111,225.69	6,194,863.31	6,194,863.31		6,194,863.31	
02 C3 12 01 49 00 02 1104 11 00 00	363,917.00	118,516.24	482,433.24	482,433.24		482,433.24	
02 C3 12 01 49 00 02 1201 11 12 00	1,410,000.00	-76,262.52	1,333,737.48	1,333,737.48		1,333,737.48	
02 C3 12 01 49 00 02 1202 11 77 00	413,460.00	-10,942.81	402,517.19	402,517.19		402,517.19	
02 C3 12 01 49 00 02 1301 11 00 00	14,796.00	1,294.00	16,090.00	16,090.00		16,090.00	
02 C3 12 01 49 00 02 1305 11 00 00	185,139.00	-14,357.33	170,781.67	170,781.67		170,781.67	
02 C3 12 01 49 00 02 1306 11 00 00	789,381.00	589,573.30	1,378,954.30	1,378,954.30		1,378,954.30	
02 C3 12 01 49 00 02 1306 11 05 00	45,940.00	-1,215.90	44,724.10	44,724.10		44,724.10	
02 C3 12 01 49 00 02 1308 11 00 00		646.74	646.74	646.74		646.74	
02 C3 12 01 49 00 02 1319 11 00 00	158,840.00	-13,228.90	145,611.10	145,611.10		145,611.10	
02 C3 12 01 49 00 02 1322 11 00 00		1,348.80	1,348.80	1,348.80		1,348.80	
02 C3 12 01 49 00 02 1326 11 00 00	52,024.00	-2,699.12	49,324.88	49,324.88		49,324.88	
02 C3 12 01 49 00 02 1327 11 00 00		9,714.11	9,714.11	9,714.11		9,714.11	
02 C3 12 01 49 00 02 1327 11 12 00		4,695.96	4,695.96	4,695.96		4,695.96	
02 C3 12 01 49 00 02 1401 11 01 00	827,763.00	2,041.00	829,804.00	829,804.00	32,924.00	796,880.00	
02 C3 12 01 49 00 02 1401 11 03 00	24,564.00	8,726.00	33,290.00	33,290.00		33,290.00	
02 C3 12 01 49 00 02 1401 11 05 00	52,716.00	-52,716.00					
02 C3 12 01 49 00 02 1403 11 01 00	314,980.00	6,059.46	321,039.46	321,039.46	46,694.75	274,344.71	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 12 LABORAL

**SUBFUNCION** 01 EMPLEO Y PRODUCTIVIDAD

**PROGRAMA** 49 CONDUCCIÓN DE LA POLÍTICA Y FOMENTO DEL EMPLEO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C3 12 01 49 00 02 1403 11 03 00	18,196.00	6,464.00	24,660.00	24,660.00		24,660.00	
02 C3 12 01 49 00 02 1403 11 05 00	20,673.00	-20,673.00					
02 C3 12 01 49 00 02 1404 11 00 00	252,913.00	-45,192.20	207,720.80	207,720.80		207,720.80	
02 C3 12 01 49 00 02 1407 11 00 00	21,044.00	-1,807.19	19,236.81	19,236.81		19,236.81	
02 C3 12 01 49 00 02 1501 11 00 00	228,462.00	-64,986.00	163,476.00	163,476.00		163,476.00	
02 C3 12 01 49 00 02 1506 11 00 00	123,750.00	54,532.42	178,282.42	178,282.42		178,282.42	
02 C3 12 01 49 00 02 1506 11 12 00		61,222.70	61,222.70	61,222.70		61,222.70	
02 C3 12 01 49 00 02 1507 11 00 00	5,546,786.00	-428,382.01	5,118,403.99	5,118,403.99		5,118,403.99	
02 C3 12 01 49 00 02 1507 11 05 00	38,500.00	-38,500.00					
02 C3 12 01 49 00 02 1507 11 12 00		49,286.70	49,286.70	49,286.70	8,775.90	40,510.80	
02 C3 12 01 49 00 02 1507 11 65 00	456,500.00	-128,863.00	327,637.00	327,637.00	327,637.00		
02 C3 12 01 49 00 02 1507 11 66 00	9,600.00	-6,800.00	2,800.00	2,800.00		2,800.00	
02 C3 12 01 49 00 02 1508 11 00 00	133,400.00	5,301.85	138,701.85	138,701.85	20,158.68	118,543.17	
02 C3 12 01 49 00 02 1508 11 05 00	8,269.00	-8,269.00					
02 C3 12 01 49 00 02 1509 11 00 00	3,296,092.00	624,247.46	3,920,339.46	3,920,339.46		3,920,339.46	
02 C3 12 01 49 00 02 1510 11 12 00	1,292.00	-163.15	1,128.85	1,128.85		1,128.85	
02 C3 12 01 49 00 02 1601 11 00 00	291,189.00	75,856.00	367,045.00	367,045.00	61,493.00	305,552.00	
02 C3 12 01 49 00 03 1103 11 00 00	2,564,393.00	-170,709.86	2,393,683.14	2,393,683.14		2,393,683.14	
02 C3 12 01 49 00 03 1104 11 00 00	590,577.00	88,705.38	679,282.38	679,282.38		679,282.38	
02 C3 12 01 49 00 03 1301 11 00 00	36,214.00	502.17	36,716.17	36,716.17		36,716.17	
02 C3 12 01 49 00 03 1305 11 00 00	85,577.00	-698.83	84,878.17	84,878.17		84,878.17	
02 C3 12 01 49 00 03 1306 11 00 00	386,143.00	104,274.18	490,417.18	490,417.18		490,417.18	
02 C3 12 01 49 00 03 1316 11 12 00		53,513.19	53,513.19	53,513.19		53,513.19	
02 C3 12 01 49 00 03 1319 11 00 00	172,250.00	-92,725.50	79,524.50	79,524.50		79,524.50	
02 C3 12 01 49 00 03 1327 11 00 00		32,850.87	32,850.87	32,850.87		32,850.87	
02 C3 12 01 49 00 03 1401 11 01 00	357,956.00	-18,967.00	338,989.00	338,989.00	14,288.00	324,701.00	
02 C3 12 01 49 00 03 1401 11 03 00	39,864.00	608.00	40,472.00	40,472.00		40,472.00	
02 C3 12 01 49 00 03 1403 11 01 00	124,742.00	-5,802.45	118,939.55	118,939.55	17,890.60	101,048.95	
02 C3 12 01 49 00 03 1403 11 03 00	29,529.00	450.00	29,979.00	29,979.00		29,979.00	
02 C3 12 01 49 00 03 1404 11 00 00	117,914.00	-18,118.20	99,795.80	99,795.80		99,795.80	
02 C3 12 01 49 00 03 1407 11 00 00		8,957.41	8,957.41	8,957.41		8,957.41	
02 C3 12 01 49 00 03 1501 11 00 00	126,919.00	-5,268.00	121,651.00	121,651.00		121,651.00	
02 C3 12 01 49 00 03 1506 11 00 00	92,244.00	202,604.07	294,848.07	294,848.07		294,848.07	
02 C3 12 01 49 00 03 1507 11 00 00	1,077,155.00	223,626.71	1,300,781.71	1,300,781.71		1,300,781.71	
02 C3 12 01 49 00 03 1507 11 12 00	7,950.00	89,574.71	97,524.71	97,524.71	17,497.47	80,027.24	
02 C3 12 01 49 00 03 1507 11 65 00	225,250.00	-25,923.38	199,326.62	199,326.62	199,326.62		
02 C3 12 01 49 00 03 1507 11 66 00	7,632.00	-3,832.00	3,800.00	3,800.00		3,800.00	
02 C3 12 01 49 00 03 1508 11 00 00	61,777.00	-2,288.32	59,488.68	59,488.68	8,352.84	51,135.84	
02 C3 12 01 49 00 03 1509 11 00 00	2,557,495.00	-124,364.90	2,433,130.10	2,433,130.10		2,433,130.10	
02 C3 12 01 49 00 03 1510 11 12 00	2,590.00	745.91	3,335.91	3,335.91		3,335.91	
02 C3 12 01 49 00 03 1601 11 00 00	163,680.00	-21,246.00	142,434.00	142,434.00	23,150.00	119,284.00	
<b>TOTAL CAPITULO 1000</b>	<b>32,984,602.00</b>	<b>1,861,637.64</b>	<b>34,846,239.64</b>	<b>34,846,239.64</b>	<b>872,866.32</b>	<b>33,973,373.32</b>	
02 C3 12 01 49 00 00 2101 10 00 00		34,692.78	34,692.78	34,692.78		34,692.78	
02 C3 12 01 49 00 00 2102 10 00 00		10,096.20	10,096.20	10,096.20		10,096.20	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 12 LABORAL

**SUBFUNCION** 01 EMPLEO Y PRODUCTIVIDAD

**PROGRAMA** 49 CONDUCCIÓN DE LA POLÍTICA Y FOMENTO DEL EMPLEO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C3 12 01 49 00 00 2103 10 00 00	15,000.00	1,419.35	16,419.35	16,419.35		16,419.35	
02 C3 12 01 49 00 00 2104 10 00 00	1,000.00	-195.00	805.00	805.00		805.00	
02 C3 12 01 49 00 00 2106 10 00 00		12,772.48	12,772.48	12,772.48		12,772.48	
02 C3 12 01 49 00 00 2201 10 00 00	170,000.00	57,405.61	227,405.61	227,405.61		227,405.61	
02 C3 12 01 49 00 00 2203 10 00 00		1,740.75	1,740.75	1,740.75		1,740.75	
02 C3 12 01 49 00 00 2302 10 00 00		166.75	166.75	166.75		166.75	
02 C3 12 01 49 00 00 2303 10 00 00		9,380.78	9,380.78	9,380.78		9,380.78	
02 C3 12 01 49 00 00 2403 10 00 00		1,448.97	1,448.97	1,448.97		1,448.97	
02 C3 12 01 49 00 00 2404 10 00 00		529.00	529.00	529.00		529.00	
02 C3 12 01 49 00 00 2503 10 00 00		321.05	321.05	321.05		321.05	
02 C3 12 01 49 00 00 2505 10 00 00		266.90	266.90	266.90		266.90	
02 C3 12 01 49 00 00 2601 10 00 00	45,000.00	-13,144.95	31,855.05	31,855.05		31,855.05	
02 C3 12 01 49 00 00 2701 10 00 00							
02 C3 12 01 49 00 02 2101 10 00 00	65,000.00	-10,130.27	54,869.73	54,869.73		54,869.73	
02 C3 12 01 49 00 02 2102 10 00 00	2,000.00	1,109.00	3,109.00	3,109.00		3,109.00	
02 C3 12 01 49 00 02 2103 10 00 00	1,500.00	-1,500.00					
02 C3 12 01 49 00 02 2105 10 00 00	48,000.00	-47,620.50	379.50	379.50		379.50	
02 C3 12 01 49 00 02 2106 10 00 00	6,000.00	36,262.00	42,262.00	42,262.00		42,262.00	
02 C3 12 01 49 00 02 2201 10 00 00	50,000.00	-7,085.13	42,914.87	42,914.87		42,914.87	
02 C3 12 01 49 00 02 2203 10 00 00	2,000.00	1,247.60	3,247.60	3,247.60		3,247.60	
02 C3 12 01 49 00 02 2302 10 00 00	20,000.00	-879.83	19,120.17	19,120.17		19,120.17	
02 C3 12 01 49 00 02 2303 10 00 00	7,000.00	4,359.14	11,359.14	11,359.14		11,359.14	
02 C3 12 01 49 00 02 2401 10 00 00	1,200.00	-201.76	998.24	998.24		998.24	
02 C3 12 01 49 00 02 2402 10 00 00	4,000.00	-3,572.20	427.80	427.80		427.80	
02 C3 12 01 49 00 02 2403 10 00 00	4,000.00	-3,936.53	63.47	63.47		63.47	
02 C3 12 01 49 00 02 2404 10 00 00	6,000.00	-508.23	5,491.77	5,491.77		5,491.77	
02 C3 12 01 49 00 02 2503 10 00 00	1,000.00	-1,000.00					
02 C3 12 01 49 00 02 2505 10 00 00	4,000.00	-3,840.00	160.00	160.00		160.00	
02 C3 12 01 49 00 02 2601 10 00 00	78,000.00	732.55	78,732.55	78,732.55		78,732.55	
02 C3 12 01 49 00 02 2602 10 00 00	5,000.00	-4,066.80	933.20	933.20		933.20	
02 C3 12 01 49 00 02 2701 10 00 00	15,000.00	-15,000.00					
02 C3 12 01 49 00 02 2702 10 00 00	10,000.00	-8,204.00	1,796.00	1,796.00		1,796.00	
02 C3 12 01 49 00 03 2101 10 00 00	82,305.00		82,305.00	82,305.00		82,305.00	
02 C3 12 01 49 00 03 2102 10 00 00	2,920.00		2,920.00	2,920.00		2,920.00	
02 C3 12 01 49 00 03 2103 10 00 00	1,590.00	-132.50	1,457.50	1,457.50		1,457.50	
02 C3 12 01 49 00 03 2105 10 00 00	19,080.00		19,080.00	19,080.00		19,080.00	
02 C3 12 01 49 00 03 2106 10 00 00	10,600.00		10,600.00	10,600.00		10,600.00	
02 C3 12 01 49 00 03 2201 10 00 00	26,234.00	-2,945.90	23,288.10	23,288.10		23,288.10	
02 C3 12 01 49 00 03 2203 10 00 00	3,180.00	-530.00	2,650.00	2,650.00		2,650.00	
02 C3 12 01 49 00 03 2302 10 00 00	6,360.00		6,360.00	6,360.00		6,360.00	
02 C3 12 01 49 00 03 2303 10 00 00	1,854.00	-618.00	1,236.00	1,236.00		1,236.00	
02 C3 12 01 49 00 03 2401 10 00 00	1,324.00	-94.68	1,229.32	1,229.32		1,229.32	
02 C3 12 01 49 00 03 2402 10 00 00	662.00	-55.24	606.76	606.76		606.76	
02 C3 12 01 49 00 03 2403 10 00 00	3,974.00	-3,353.00	621.00	621.00		621.00	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 12 LABORAL

SUBFUNCION 01 EMPLEO Y PRODUCTIVIDAD

PROGRAMA 49 CONDUCCIÓN DE LA POLÍTICA Y FOMENTO DEL EMPLEO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C3 12 01 49 00 03 2404 10 00 00	6,360.00	-0.19	6,359.81	6,359.81		6,359.81	
02 C3 12 01 49 00 03 2503 10 00 00	530.00	-176.72	353.28	353.28		353.28	
02 C3 12 01 49 00 03 2601 10 00 00	87,238.00	-5,710.02	81,527.98	81,527.98		81,527.98	
02 C3 12 01 49 00 03 2602 10 00 00	530.00	-176.72	353.28	353.28		353.28	
02 C3 12 01 49 00 03 2701 10 00 00	19,080.00	-19,080.00					
02 CD 12 01 49 00 14 2402 60 00 00	15,000.00	-15,000.00					
<b>TOTAL CAPITULO 2000</b>	<b>849,521.00</b>	<b>5,192.74</b>	<b>854,713.74</b>	<b>854,713.74</b>		<b>854,713.74</b>	
02 C3 12 01 49 00 00 3103 11 00 00		65,905.94	65,905.94	65,905.94		65,905.94	
02 C3 12 01 49 00 00 3106 11 00 00		1,738.80	1,738.80	1,738.80		1,738.80	
02 C3 12 01 49 00 00 3107 11 00 00	24,000.00	-8,651.35	15,348.65	15,348.65		15,348.65	
02 C3 12 01 49 00 00 3201 10 00 00		410,688.00	410,688.00	410,688.00		410,688.00	
02 C3 12 01 49 00 00 3203 10 00 00	30,000.00	-28,539.79	1,460.21	1,460.21		1,460.21	
02 C3 12 01 49 00 00 3210 10 00 00	15,209.00	9,093.50	24,302.50	24,302.50		24,302.50	
02 C3 12 01 49 00 00 3212 10 00 00	3,000.00	26,065.60	29,065.60	29,065.60		29,065.60	
02 C3 12 01 49 00 00 3301 10 00 00	877,680.00	-11,883.12	865,796.88	865,796.88		865,796.88	
02 C3 12 01 49 00 00 3403 10 00 00							
02 C3 12 01 49 00 00 3407 10 00 00		5,181.09	5,181.09	5,181.09		5,181.09	
02 C3 12 01 49 00 00 3411 10 00 00		72,852.73	72,852.73	72,852.73		72,852.73	
02 C3 12 01 49 00 00 3501 10 00 00		759.00	759.00	759.00		759.00	
02 C3 12 01 49 00 00 3503 10 00 00		20,445.85	20,445.85	20,445.85		20,445.85	
02 C3 12 01 49 00 00 3504 10 00 00							
02 C3 12 01 49 00 00 3506 10 00 00		26,598.51	26,598.51	26,598.51		26,598.51	
02 C3 12 01 49 00 00 3606 11 00 00	10,000.00	-9.37	9,990.63	9,990.63		9,990.63	
02 C3 12 01 49 00 00 3703 10 00 00		30,130.00	30,130.00	30,130.00		30,130.00	
02 C3 12 01 49 00 00 3803 10 00 00	5,000.00	46,104.45	51,104.45	51,104.45		51,104.45	
02 C3 12 01 49 00 00 3807 10 00 00	10,000.00	-10,000.00					
02 C3 12 01 49 00 02 3101 11 00 00	2,000.00	-998.00	1,002.00	1,002.00		1,002.00	
02 C3 12 01 49 00 02 3103 11 00 00	89,887.00	56,916.17	146,803.17	146,803.17		146,803.17	
02 C3 12 01 49 00 02 3104 11 70 00	145,113.00	-145,113.00					
02 C3 12 01 49 00 02 3105 11 00 00	45,000.00	-11,271.00	33,729.00	33,729.00		33,729.00	
02 C3 12 01 49 00 02 3107 11 00 00	24,000.00	-3,320.55	20,679.45	20,679.45		20,679.45	
02 C3 12 01 49 00 02 3201 10 00 00	500,000.00	503,950.00	1,003,950.00	1,003,950.00		1,003,950.00	
02 C3 12 01 49 00 02 3203 10 00 00	43,091.00	-43,091.00					
02 C3 12 01 49 00 02 3210 10 00 00		7,348.50	7,348.50	7,348.50		7,348.50	
02 C3 12 01 49 00 02 3212 10 00 00		39,259.62	39,259.62	39,259.62		39,259.62	
02 C3 12 01 49 00 02 3403 10 00 00	500.00	-500.00					
02 C3 12 01 49 00 02 3404 11 00 00	17,909.00	9,715.00	27,624.00	27,624.00		27,624.00	
02 C3 12 01 49 00 02 3407 10 00 00	5,000.00	5,885.41	10,885.41	10,885.41		10,885.41	
02 C3 12 01 49 00 02 3409 10 00 00	8,000.00	-6,660.00	1,340.00	1,340.00		1,340.00	
02 C3 12 01 49 00 02 3411 10 00 00	180,000.00	-7,585.75	172,414.25	172,414.25		172,414.25	
02 C3 12 01 49 00 02 3414 10 00 00	13,000.00	4,154.50	17,154.50	17,154.50		17,154.50	
02 C3 12 01 49 00 02 3415 10 00 00		359.00	359.00	359.00		359.00	
02 C3 12 01 49 00 02 3501 10 00 00	8,000.00	-7,356.00	644.00	644.00		644.00	
02 C3 12 01 49 00 02 3502 10 00 00	6,000.00	-5,022.50	977.50	977.50		977.50	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 12 LABORAL

**SUBFUNCION** 01 EMPLEO Y PRODUCTIVIDAD

**PROGRAMA** 49 CONDUCCIÓN DE LA POLÍTICA Y FOMENTO DEL EMPLEO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C3 12 01 49 00 02 3503 10 00 00	30,000.00	29,500.95	59,500.95	59,500.95		59,500.95	
02 C3 12 01 49 00 02 3505 10 00 00	2,000.00	-2,000.00					
02 C3 12 01 49 00 02 3506 10 00 00	92,000.00	1,009.93	93,009.93	93,009.93		93,009.93	
02 C3 12 01 49 00 02 3604 11 00 00	10,000.00	-10,000.00					
02 C3 12 01 49 00 02 3605 11 00 00	5,000.00	-5,000.00					
02 C3 12 01 49 00 02 3701 10 00 00	17,147.00	-13,947.00	3,200.00	3,200.00		3,200.00	
02 C3 12 01 49 00 02 3703 10 00 00		25,480.00	25,480.00	25,480.00		25,480.00	
02 C3 12 01 49 00 03 3101 11 00 00	530.00	3,008.50	3,538.50	3,538.50		3,538.50	
02 C3 12 01 49 00 03 3102 11 00 00	1,325.00	-1,273.25	51.75	51.75		51.75	
02 C3 12 01 49 00 03 3103 11 00 00	159,000.00	30,000.00	189,000.00	189,000.00		189,000.00	
02 C3 12 01 49 00 03 3104 11 00 00	16,960.00	186.68	17,146.68	17,146.68		17,146.68	
02 C3 12 01 49 00 03 3107 11 00 00	12,720.00	-757.30	11,962.70	11,962.70		11,962.70	
02 C3 12 01 49 00 03 3201 10 00 00	313,921.00	-313,921.00					
02 C3 12 01 49 00 03 3203 10 00 00	37,100.00	-29,662.66	7,437.34	7,437.34		7,437.34	
02 C3 12 01 49 00 03 3206 10 00 00	23,850.00	-23,850.00					
02 C3 12 01 49 00 03 3210 10 00 00		85,468.87	85,468.87	85,468.87		85,468.87	
02 C3 12 01 49 00 03 3211 10 00 00		23,000.00	23,000.00	23,000.00		23,000.00	
02 C3 12 01 49 00 03 3212 10 00 00		60,877.62	60,877.62	60,877.62		60,877.62	
02 C3 12 01 49 00 03 3301 10 00 00	99,000.00	-99,000.00					
02 C3 12 01 49 00 03 3404 11 00 00	49,361.00	-33,405.76	15,955.24	15,955.24		15,955.24	
02 C3 12 01 49 00 03 3407 10 00 00	14,310.00		14,310.00	14,310.00		14,310.00	
02 C3 12 01 49 00 03 3414 10 00 00	7,950.00	1,607.14	9,557.14	9,557.14		9,557.14	
02 C3 12 01 49 00 03 3415 10 00 00	636.00	-53.00	583.00	583.00		583.00	
02 C3 12 01 49 00 03 3501 10 00 00	6,624.00		6,624.00	6,624.00		6,624.00	
02 C3 12 01 49 00 03 3502 10 00 00	2,650.00	8,355.07	11,005.07	11,005.07		11,005.07	
02 C3 12 01 49 00 03 3503 10 00 00	106,000.00		106,000.00	106,000.00		106,000.00	
02 C3 12 01 49 00 03 3504 10 00 00	2,650.00	-883.36	1,766.64	1,766.64		1,766.64	
02 C3 12 01 49 00 03 3505 10 00 00	2,650.00	-883.36	1,766.64	1,766.64		1,766.64	
02 C3 12 01 49 00 03 3506 10 00 00	96,389.00	-9,238.43	87,150.57	87,150.57		87,150.57	
02 C3 12 01 49 00 03 3605 11 00 00	34,450.00		34,450.00	34,450.00		34,450.00	
02 C3 12 01 49 00 03 3606 11 00 00	1,060.00	-1,060.00					
02 C3 12 01 49 00 03 3701 10 00 00	79,500.00	-73,182.92	6,317.08	6,317.08		6,317.08	
02 C3 12 01 49 00 03 3702 10 00 00	1,590.00	-1,590.00					
02 C3 12 01 49 00 03 3703 10 00 00		67,875.00	67,875.00	67,875.00		67,875.00	
02 C3 12 01 49 00 03 3803 10 00 00		19,500.00	19,500.00	19,500.00		19,500.00	
02 C3 12 01 49 00 03 3803 10 51 00		412,165.08	412,165.08	412,165.08		412,165.08	
<b>TOTAL CAPITULO 3000</b>	<b>3,288,762.00</b>	<b>1,201,477.04</b>	<b>4,490,239.04</b>	<b>4,490,239.04</b>		<b>4,490,239.04</b>	
02 C3 12 01 49 00 02 4103 11 00 00		17,350.20	17,350.20	17,350.20		17,350.20	
02 C3 12 01 49 00 02 4105 11 00 00		22,400.00	22,400.00	22,400.00		22,400.00	
<b>TOTAL CAPITULO 4000</b>		<b>39,750.20</b>	<b>39,750.20</b>	<b>39,750.20</b>		<b>39,750.20</b>	
02 CD 12 01 49 00 14 5201 20 00 00	65,000.00	-65,000.00					
<b>TOTAL CAPITULO 5000</b>	<b>65,000.00</b>	<b>-65,000.00</b>					
<b>TOTAL PROGRAMA 49</b>	<b>37,187,885.00</b>	<b>3,043,057.62</b>	<b>40,230,942.62</b>	<b>40,230,942.62</b>	<b>872,866.32</b>	<b>39,358,076.30</b>	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 13 DESARROLLO ECONOMICO Y PROMOCION DEL TURISMO

**SUBFUNCION** 01 ABASTO, COMERCIO Y SERVICIOS

**PROGRAMA** 50 FOMENTO Y REGULACION DEL COMERCIO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 50 00 01 1202 11 77 00	1,508,886.00	-256,931.93	1,251,954.07	1,251,954.07		1,251,954.07	
02 CD 13 01 50 00 01 1327 11 77 00		16,984.19	16,984.19	16,984.19		16,984.19	
02 CD 13 01 50 00 02 1202 11 77 00		2,050,751.60	2,050,751.60	2,050,751.60		2,050,751.60	
02 CD 13 01 50 00 02 1306 11 05 00		209,225.95	209,225.95	209,225.95		209,225.95	
02 CD 13 01 50 00 02 1327 11 05 00		11,072.41	11,072.41	11,072.41		11,072.41	
02 CD 13 01 50 00 02 1401 11 05 00							
02 CD 13 01 50 00 02 1403 11 05 00							
02 CD 13 01 50 00 02 1507 11 05 00							
02 CD 13 01 50 00 02 1508 11 05 00							
02 CD 13 01 50 00 03 1202 11 00 00		754,714.24	754,714.24	754,714.24		754,714.24	
02 CD 13 01 50 00 03 1202 11 77 00	840,761.00	-172,987.90	667,773.10	667,773.10		667,773.10	
02 CD 13 01 50 00 03 1306 11 05 00		156,000.70	156,000.70	156,000.70		156,000.70	
02 CD 13 01 50 00 03 1327 11 00 00		107,720.66	107,720.66	107,720.66		107,720.66	
02 CD 13 01 50 00 03 1327 11 77 00		10,620.20	10,620.20	10,620.20		10,620.20	
02 CD 13 01 50 00 03 1401 11 05 00	96,477.00	11,774.23	108,251.23	108,251.23		108,251.23	
02 CD 13 01 50 00 03 1403 11 05 00	37,834.00	-37,834.00					
02 CD 13 01 50 00 03 1507 11 05 00							
02 CD 13 01 50 00 03 1507 11 65 00	220,000.00	-56,690.01	163,309.99	163,309.99	163,309.99		
02 CD 13 01 50 00 03 1508 11 05 00	15,134.00	-15,134.00					
02 CD 13 01 50 00 03 1601 11 05 00							
02 CD 13 01 50 00 04 1103 11 00 00	319,755.00	-129,667.00	190,088.00	190,088.00		190,088.00	
02 CD 13 01 50 00 04 1104 11 00 00	1,106,324.00	-308,478.63	797,845.37	797,845.37		797,845.37	
02 CD 13 01 50 00 04 1201 11 51 00		120,799.13	120,799.13	120,799.13		120,799.13	
02 CD 13 01 50 00 04 1202 11 77 00	1,084,987.00	-266,013.93	818,973.07	818,973.07		818,973.07	
02 CD 13 01 50 00 04 1301 11 00 00	22,385.00	2,701.54	25,086.54	25,086.54		25,086.54	
02 CD 13 01 50 00 04 1305 11 00 00	39,192.00		39,192.00	39,192.00		39,192.00	
02 CD 13 01 50 00 04 1306 11 00 00	163,990.00	92,512.00	256,502.00	256,502.00		256,502.00	
02 CD 13 01 50 00 04 1308 11 00 00	5,905.00	-5,905.00					
02 CD 13 01 50 00 04 1319 11 00 00	58,719.00	10,000.00	68,719.00	68,719.00		68,719.00	
02 CD 13 01 50 00 04 1322 11 00 00	103,190.00		103,190.00	103,190.00		103,190.00	
02 CD 13 01 50 00 04 1325 11 00 00	366.00	1,489,299.96	1,489,665.96	1,489,665.96		1,489,665.96	
02 CD 13 01 50 00 04 1326 11 00 00	36,789.00	130,030.47	166,819.47	166,819.47		166,819.47	
02 CD 13 01 50 00 04 1327 11 77 00		40,125.51	40,125.51	40,125.51		40,125.51	
02 CD 13 01 50 00 04 1401 11 01 00	57,755.00	58,327.00	116,082.00	116,082.00	4,921.00	111,161.00	
02 CD 13 01 50 00 04 1401 11 03 00	67,380.00	-6,844.00	60,536.00	60,536.00		60,536.00	
02 CD 13 01 50 00 04 1401 11 05 00	67,380.00	-46,077.63	21,302.37	21,302.37		21,302.37	
02 CD 13 01 50 00 04 1403 11 01 00	21,457.00	-1,405.03	20,051.97	20,051.97	3,312.01	16,739.96	
02 CD 13 01 50 00 04 1403 11 03 00	40,053.00	4,785.00	44,838.00	44,838.00		44,838.00	
02 CD 13 01 50 00 04 1403 11 05 00	10,013.00	-10,013.00					
02 CD 13 01 50 00 04 1404 11 00 00	31,131.00	-3,129.76	28,001.24	28,001.24		28,001.24	
02 CD 13 01 50 00 04 1407 11 00 00	6,062.00	-1,003.22	5,058.78	5,058.78		5,058.78	
02 CD 13 01 50 00 04 1501 11 00 00	100,138.00	-12,903.00	87,235.00	87,235.00		87,235.00	
02 CD 13 01 50 00 04 1506 11 00 00	121,558.00		121,558.00	121,558.00		121,558.00	
02 CD 13 01 50 00 04 1507 11 00 00	567,892.00	13,000.00	580,892.00	580,892.00		580,892.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 13 DESARROLLO ECONOMICO Y PROMOCION DEL TURISMO

**SUBFUNCION** 01 ABASTO, COMERCIO Y SERVICIOS

**PROGRAMA** 50 FOMENTO Y REGULACION DEL COMERCIO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 50 00 04 1508 11 00 00	35,202.00	-356.12	34,845.88	34,845.88	5,753.09	29,092.79	
02 CD 13 01 50 00 04 1510 11 12 00	2,043.00	-399.31	1,643.69	1,643.69		1,643.69	
02 CD 13 01 50 00 05 1202 11 77 00	253,343.00	141,968.91	395,311.91	395,311.91		395,311.91	
02 CD 13 01 50 00 05 1327 11 77 00		7,212.73	7,212.73	7,212.73		7,212.73	
02 CD 13 01 50 00 06 1103 11 00 00	14,434,200.00	-9,652,182.22	4,782,017.78	4,782,017.78		4,782,017.78	
02 CD 13 01 50 00 06 1104 11 00 00	9,577,300.00		9,577,300.00	9,577,300.00		9,577,300.00	
02 CD 13 01 50 00 06 1202 11 77 00	4,759,750.00	1,754,028.75	6,513,778.75	6,513,778.75		6,513,778.75	
02 CD 13 01 50 00 06 1301 11 00 00	494,000.00	6.36	494,006.36	494,006.36		494,006.36	
02 CD 13 01 50 00 06 1305 11 00 00	663,300.00	-305,513.89	357,786.11	357,786.11		357,786.11	
02 CD 13 01 50 00 06 1306 11 00 00	3,221,900.00	5,546,220.99	8,768,120.99	8,768,120.99		8,768,120.99	
02 CD 13 01 50 00 06 1306 11 05 00	562,900.00	134,915.67	697,815.67	697,815.67		697,815.67	
02 CD 13 01 50 00 06 1319 11 00 00	4,504,800.00	1,381,821.40	5,886,621.40	5,886,621.40		5,886,621.40	
02 CD 13 01 50 00 06 1322 11 00 00	784,200.00	-8,010.34	776,189.66	776,189.66		776,189.66	
02 CD 13 01 50 00 06 1325 11 00 00	1,883,800.00	1,203,088.14	3,086,888.14	3,086,888.14		3,086,888.14	
02 CD 13 01 50 00 06 1327 11 05 00		657,172.93	657,172.93	657,172.93		657,172.93	
02 CD 13 01 50 00 06 1401 11 00 00	3,133,300.00	-3,133,300.00					
02 CD 13 01 50 00 06 1401 11 05 00	619,300.00	-619,300.00					
02 CD 13 01 50 00 06 1403 11 00 00	1,200,600.00	-1,200,600.00					
02 CD 13 01 50 00 06 1403 11 05 00	242,800.00	-242,800.00					
02 CD 13 01 50 00 06 1404 11 00 00	448,300.00	-60,583.05	387,716.95	387,716.95		387,716.95	
02 CD 13 01 50 00 06 1407 11 00 00	98,200.00	-20,517.77	77,682.23	77,682.23		77,682.23	
02 CD 13 01 50 00 06 1501 11 00 00	1,583,100.00	-93,293.50	1,489,806.50	1,489,806.50		1,489,806.50	
02 CD 13 01 50 00 06 1506 11 00 00	2,224,800.00	-1,126,400.07	1,098,399.93	1,098,399.93		1,098,399.93	
02 CD 13 01 50 00 06 1507 11 00 00	9,189,000.00	-648,811.31	8,540,188.69	8,540,188.69		8,540,188.69	
02 CD 13 01 50 00 06 1507 11 05 00	323,000.00	-323,000.00					
02 CD 13 01 50 00 06 1507 11 65 00							
02 CD 13 01 50 00 06 1508 11 00 00	480,200.00	-22,878.75	457,321.25	457,321.25	76,093.51	381,227.74	
02 CD 13 01 50 00 06 1508 11 05 00	97,100.00	-97,100.00					
02 CD 13 01 50 00 06 1510 11 00 00	29,100.00	-29,100.00					
02 CD 13 01 50 00 06 1601 11 05 00	97,250.00	-97,250.00					
02 CD 13 01 50 00 07 1202 11 77 00	2,514,324.00	-284,983.02	2,229,340.98	2,229,340.98		2,229,340.98	
02 CD 13 01 50 00 07 1306 11 05 00	279,369.00	-51,268.06	228,100.94	228,100.94		228,100.94	
02 CD 13 01 50 00 07 1327 11 05 00		28,698.85	28,698.85	28,698.85		28,698.85	
02 CD 13 01 50 00 07 1401 11 05 00	320,576.00	-146,789.99	173,786.01	173,786.01		173,786.01	
02 CD 13 01 50 00 07 1403 11 05 00	125,716.00	-125,716.00					
02 CD 13 01 50 00 07 1507 11 05 00	226,710.00	-226,710.00					
02 CD 13 01 50 00 07 1508 11 05 00	50,286.00	-50,286.00					
02 CD 13 01 50 00 08 1103 11 00 00	4,631,000.00	593,697.25	5,224,697.25	5,224,697.25		5,224,697.25	
02 CD 13 01 50 00 08 1104 11 00 00	7,860,000.00	-2,531,666.45	5,328,333.55	5,328,333.55		5,328,333.55	
02 CD 13 01 50 00 08 1202 11 00 00	1,647,718.00	-1,425,128.50	222,589.50	222,589.50		222,589.50	
02 CD 13 01 50 00 08 1202 11 49 00		552,796.45	552,796.45	552,796.45		552,796.45	
02 CD 13 01 50 00 08 1202 11 77 00		680,573.66	680,573.66	680,573.66		680,573.66	
02 CD 13 01 50 00 08 1301 11 00 00	246,000.00	-65,895.40	180,104.60	180,104.60		180,104.60	
02 CD 13 01 50 00 08 1305 11 00 00	344,000.00	-160,574.43	183,425.57	183,425.57		183,425.57	





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 13 DESARROLLO ECONOMICO Y PROMOCION DEL TURISMO

**SUBFUNCION** 01 ABASTO, COMERCIO Y SERVICIOS

**PROGRAMA** 50 FOMENTO Y REGULACION DEL COMERCIO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 50 00 08 1306 11 00 00	772,851.00	-32,172.08	740,678.92	740,678.92		740,678.92	
02 CD 13 01 50 00 08 1306 11 05 00	184,631.00	-184,631.00					
02 CD 13 01 50 00 08 1306 11 49 00		67,682.54	67,682.54	67,682.54		67,682.54	
02 CD 13 01 50 00 08 1306 11 77 00		90,730.67	90,730.67	90,730.67		90,730.67	
02 CD 13 01 50 00 08 1308 11 00 00	75,000.00	-75,000.00					
02 CD 13 01 50 00 08 1316 11 00 00	1,000.00	-1,000.00					
02 CD 13 01 50 00 08 1319 11 00 00	1,296,000.00	-371,160.00	924,840.00	924,840.00		924,840.00	
02 CD 13 01 50 00 08 1322 11 00 00	462,000.00	20,653.75	482,653.75	482,653.75		482,653.75	
02 CD 13 01 50 00 08 1325 11 00 00	578,000.00	-560,071.03	17,928.97	17,928.97		17,928.97	
02 CD 13 01 50 00 08 1326 11 00 00		570,612.35	570,612.35	570,612.35		570,612.35	
02 CD 13 01 50 00 08 1327 11 00 00		86,896.40	86,896.40	86,896.40		86,896.40	
02 CD 13 01 50 00 08 1401 11 01 00	1,121,000.00	-68,893.00	1,052,107.00	1,052,107.00	44,659.00	1,007,448.00	
02 CD 13 01 50 00 08 1401 11 03 00	531,000.00	-28,636.00	502,364.00	502,364.00		502,364.00	
02 CD 13 01 50 00 08 1401 11 05 00	210,084.00	-20,808.51	189,275.49	189,275.49		189,275.49	
02 CD 13 01 50 00 08 1403 11 01 00	233,000.00	-9,299.12	223,700.88	223,700.88	36,984.21	186,716.67	
02 CD 13 01 50 00 08 1403 11 03 00	390,000.00	-17,881.00	372,119.00	372,119.00		372,119.00	
02 CD 13 01 50 00 08 1403 11 05 00	82,386.00	-82,386.00					
02 CD 13 01 50 00 08 1404 11 00 00	275,000.00	-24,899.68	250,100.32	250,100.32		250,100.32	
02 CD 13 01 50 00 08 1407 11 00 00	51,000.00	-8,095.00	42,905.00	42,905.00		42,905.00	
02 CD 13 01 50 00 08 1501 11 00 00	725,000.00	-23,296.00	701,704.00	701,704.00		701,704.00	
02 CD 13 01 50 00 08 1506 11 00 00	1,094,000.00	164,092.50	1,258,092.50	1,258,092.50		1,258,092.50	
02 CD 13 01 50 00 08 1507 11 00 00	4,937,000.00	-1,279,283.88	3,657,716.12	3,657,716.12		3,657,716.12	
02 CD 13 01 50 00 08 1507 11 05 00	98,395.00	-98,395.00					
02 CD 13 01 50 00 08 1508 11 00 00	250,000.00	-14,115.38	235,884.62	235,884.62	38,686.94	197,197.68	
02 CD 13 01 50 00 08 1508 11 05 00	32,954.00	-32,954.00					
02 CD 13 01 50 00 08 1510 11 12 00	15,000.00	-2,557.33	12,442.67	12,442.67		12,442.67	
02 CD 13 01 50 00 08 1601 11 00 00	6,668,163.00	-931,377.00	5,736,786.00	5,736,786.00	769,727.00	4,967,059.00	
02 CD 13 01 50 00 09 1202 11 77 00	2,874,906.00	-966,190.27	1,908,715.73	1,908,715.73		1,908,715.73	
02 CD 13 01 50 00 09 1306 11 05 00		173,216.15	173,216.15	173,216.15		173,216.15	
02 CD 13 01 50 00 09 1327 11 77 00		16,825.64	16,825.64	16,825.64		16,825.64	
02 CD 13 01 50 00 09 1401 11 05 00	473,523.00	-473,523.00					
02 CD 13 01 50 00 09 1403 11 05 00	153,158.00	-153,158.00					
02 CD 13 01 50 00 09 1508 11 05 00	51,790.00	-51,790.00					
02 CD 13 01 50 00 10 1103 11 00 00	785,532.00	-262,669.56	522,862.44	522,862.44		522,862.44	
02 CD 13 01 50 00 10 1104 11 00 00	898,922.00	-100,742.50	798,179.50	798,179.50		798,179.50	
02 CD 13 01 50 00 10 1202 11 77 00	440,484.00	106,451.77	546,935.77	546,935.77		546,935.77	
02 CD 13 01 50 00 10 1301 11 00 00	43,260.00	-10,503.00	32,757.00	32,757.00		32,757.00	
02 CD 13 01 50 00 10 1305 11 00 00	46,448.00	-1,825.74	44,622.26	44,622.26		44,622.26	
02 CD 13 01 50 00 10 1306 11 00 00	185,793.00	88,362.88	274,155.88	274,155.88		274,155.88	
02 CD 13 01 50 00 10 1306 11 05 00		55,403.55	55,403.55	55,403.55		55,403.55	
02 CD 13 01 50 00 10 1319 11 00 00	175,602.00	-63,911.62	111,690.38	111,690.38		111,690.38	
02 CD 13 01 50 00 10 1322 11 00 00	58,114.00	-10,192.74	47,921.26	47,921.26		47,921.26	
02 CD 13 01 50 00 10 1325 11 00 00	34,468.00	-27,227.35	7,240.65	7,240.65		7,240.65	
02 CD 13 01 50 00 10 1326 11 00 00		14,037.58	14,037.58	14,037.58		14,037.58	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 13 DESARROLLO ECONOMICO Y PROMOCION DEL TURISMO

**SUBFUNCION** 01 ABASTO, COMERCIO Y SERVICIOS

**PROGRAMA** 50 FOMENTO Y REGULACION DEL COMERCIO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 50 00 10 1327 11 00 00		28,103.48	28,103.48	28,103.48		28,103.48	
02 CD 13 01 50 00 10 1327 11 77 00		26,886.84	26,886.84	26,886.84		26,886.84	
02 CD 13 01 50 00 10 1401 11 01 00	102,634.00	126,214.00	228,848.00	228,848.00	9,619.00	219,229.00	
02 CD 13 01 50 00 10 1401 11 03 00	125,471.00	-64,188.00	61,283.00	61,283.00		61,283.00	
02 CD 13 01 50 00 10 1401 11 05 00	56,162.00	-8,012.84	48,149.16	48,149.16		48,149.16	
02 CD 13 01 50 00 10 1403 11 01 00	39,277.00	2,472.42	41,749.42	41,749.42	6,582.83	35,166.59	
02 CD 13 01 50 00 10 1403 11 03 00	44,946.00	450.00	45,396.00	45,396.00		45,396.00	
02 CD 13 01 50 00 10 1403 11 05 00	22,024.00	-22,024.00					
02 CD 13 01 50 00 10 1404 11 00 00	35,679.00	-698.30	34,980.70	34,980.70		34,980.70	
02 CD 13 01 50 00 10 1407 11 00 00	7,123.00	-937.80	6,185.20	6,185.20		6,185.20	
02 CD 13 01 50 00 10 1501 11 00 00	181,636.00	-64,048.00	117,588.00	117,588.00		117,588.00	
02 CD 13 01 50 00 10 1506 11 00 00	162,955.00	-42,199.25	120,755.75	120,755.75		120,755.75	
02 CD 13 01 50 00 10 1507 11 00 00	410,417.00	-90,488.53	319,928.47	319,928.47		319,928.47	
02 CD 13 01 50 00 10 1507 11 65 00	242,000.00	-110,719.45	131,280.55	131,280.55	131,280.55		
02 CD 13 01 50 00 10 1508 11 00 00	34,605.00	-1,098.75	33,506.25	33,506.25	5,474.77	28,031.48	
02 CD 13 01 50 00 10 1508 11 05 00	8,810.00	-8,810.00					
02 CD 13 01 50 00 10 1509 11 00 00	330,747.00	-200,258.67	130,488.33	130,488.33		130,488.33	
02 CD 13 01 50 00 10 1510 11 00 00	2,359.00	-2,359.00					
02 CD 13 01 50 00 10 1601 11 00 00	77,970.00	53,770.00	131,740.00	131,740.00	20,523.00	111,217.00	
02 CD 13 01 50 00 11 1202 11 51 00		276,926.22	276,926.22	276,926.22		276,926.22	
02 CD 13 01 50 00 11 1202 11 77 00	666,497.00	-17,279.59	649,217.41	649,217.41		649,217.41	
02 CD 13 01 50 00 11 1306 11 05 00	73,609.00	-1,292.78	72,316.22	72,316.22		72,316.22	
02 CD 13 01 50 00 11 1327 11 05 00		1,178.36	1,178.36	1,178.36		1,178.36	
02 CD 13 01 50 00 11 1327 11 51 00		4,125.10	4,125.10	4,125.10		4,125.10	
02 CD 13 01 50 00 11 1401 11 05 00	84,487.00	-616.10	83,870.90	83,870.90		83,870.90	
02 CD 13 01 50 00 11 1401 11 51 00		31,983.62	31,983.62	31,983.62		31,983.62	
02 CD 13 01 50 00 11 1403 11 05 00	33,132.00	6,412.98	39,544.98	39,544.98		39,544.98	
02 CD 13 01 50 00 11 1403 11 51 00		12,542.60	12,542.60	12,542.60		12,542.60	
02 CD 13 01 50 00 11 1507 11 05 00	55,000.00	-55,000.00					
02 CD 13 01 50 00 11 1508 11 05 00	13,253.00	2,564.95	15,817.95	15,817.95		15,817.95	
02 CD 13 01 50 00 11 1508 11 51 00		5,017.04	5,017.04	5,017.04		5,017.04	
02 CD 13 01 50 00 11 1601 11 05 00							
02 CD 13 01 50 00 12 1202 11 77 00	639,827.00	-208,340.76	431,486.24	431,486.24		431,486.24	
02 CD 13 01 50 00 12 1306 11 05 00		46,684.71	46,684.71	46,684.71		46,684.71	
02 CD 13 01 50 00 12 1401 11 05 00	63,408.00	-1,000.00	62,408.00	62,408.00		62,408.00	
02 CD 13 01 50 00 12 1403 11 05 00	24,866.00	-4,866.00	20,000.00	20,000.00		20,000.00	
02 CD 13 01 50 00 12 1507 11 05 00	32,809.00	-32,809.00					
02 CD 13 01 50 00 12 1508 11 05 00	9,946.00	-5,946.00	4,000.00	4,000.00		4,000.00	
02 CD 13 01 50 00 12 1601 11 05 00	19,202.00	-19,202.00					
02 CD 13 01 50 00 13 1202 11 00 00	30,928.00	62,677.00	93,605.00	93,605.00		93,605.00	
02 CD 13 01 50 00 13 1202 11 77 00	350,365.00	1,947.74	352,312.74	352,312.74		352,312.74	
02 CD 13 01 50 00 13 1306 11 05 00	42,365.00	-841.94	41,523.06	41,523.06		41,523.06	
02 CD 13 01 50 00 13 1401 11 05 00	48,615.00	-48,615.00					
02 CD 13 01 50 00 13 1403 11 05 00	19,064.00	-19,064.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 13 DESARROLLO ECONOMICO Y PROMOCION DEL TURISMO

**SUBFUNCION** 01 ABASTO, COMERCIO Y SERVICIOS

**PROGRAMA** 50 FOMENTO Y REGULACION DEL COMERCIO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 50 00 13 1507 11 05 00	36,300.00	-36,300.00					
02 CD 13 01 50 00 13 1508 11 05 00	7,626.00	-7,626.00					
02 CD 13 01 50 00 13 1601 11 05 00	9,199.00	-9,199.00					
02 CD 13 01 50 00 14 1202 11 00 00	1,124,083.00	-176,650.76	947,432.24	947,432.24		947,432.24	
02 CD 13 01 50 00 14 1202 11 77 00	2,627,354.00	-298,721.52	2,328,632.48	2,328,632.48		2,328,632.48	
02 CD 13 01 50 00 14 1306 11 05 00		333,726.19	333,726.19	333,726.19		333,726.19	
02 CD 13 01 50 00 14 1327 11 00 00		67,000.75	67,000.75	67,000.75		67,000.75	
02 CD 13 01 50 00 14 1327 11 05 00		53,165.70	53,165.70	53,165.70		53,165.70	
02 CD 13 01 50 00 14 1401 11 05 00	430,477.00	-430,477.00					
02 CD 13 01 50 00 14 1403 11 05 00	168,815.00	-168,815.00					
02 CD 13 01 50 00 14 1407 11 00 00	67,526.00	-53,658.26	13,867.74	13,867.74		13,867.74	
02 CD 13 01 50 00 14 1507 11 65 00	495,000.00	227,495.15	722,495.15	722,495.15	722,495.15		
02 CD 13 01 50 00 14 1601 11 05 00	84,929.00	-84,929.00					
02 CD 13 01 50 00 15 1103 11 00 00	1,070,196.00	-596,109.00	474,087.00	474,087.00		474,087.00	
02 CD 13 01 50 00 15 1104 11 00 00	651,282.00	-327,371.07	323,910.93	323,910.93		323,910.93	
02 CD 13 01 50 00 15 1202 11 77 00	5,478,368.00	-68,759.93	5,409,608.07	5,409,608.07		5,409,608.07	
02 CD 13 01 50 00 15 1301 11 00 00	39,160.00	-29,370.01	9,789.99	9,789.99		9,789.99	
02 CD 13 01 50 00 15 1305 11 00 00	47,571.00	-23,785.50	23,785.50	23,785.50		23,785.50	
02 CD 13 01 50 00 15 1306 11 00 00	2,882,189.00	-902,736.17	1,979,452.83	1,979,452.83		1,979,452.83	
02 CD 13 01 50 00 15 1306 11 05 00	608,708.00	-312,017.98	296,690.02	296,690.02		296,690.02	
02 CD 13 01 50 00 15 1308 11 00 00	243.00	-243.00					
02 CD 13 01 50 00 15 1319 11 00 00	383,494.00	-154,147.91	229,346.09	229,346.09		229,346.09	
02 CD 13 01 50 00 15 1322 11 00 00	76,138.00	-76,138.00					
02 CD 13 01 50 00 15 1325 11 00 00	5,723.00	26,264.30	31,987.30	31,987.30		31,987.30	
02 CD 13 01 50 00 15 1326 11 00 00	73,062.00	-9,077.66	63,984.34	63,984.34		63,984.34	
02 CD 13 01 50 00 15 1327 11 05 00		251,296.86	251,296.86	251,296.86		251,296.86	
02 CD 13 01 50 00 15 1401 11 05 00	922,865.00	-429,952.29	492,912.71	492,912.71		492,912.71	
02 CD 13 01 50 00 15 1403 11 01 00	108,811.00	8,498.31	117,309.31	117,309.31	19,170.90	98,138.41	
02 CD 13 01 50 00 15 1403 11 03 00	151,181.00	-151,181.00					
02 CD 13 01 50 00 15 1403 11 05 00	100,000.00	-100,000.00					
02 CD 13 01 50 00 15 1404 11 00 00	33,611.00	-2,546.40	31,064.60	31,064.60		31,064.60	
02 CD 13 01 50 00 15 1404 11 08 00	1,223.00	-1,223.00					
02 CD 13 01 50 00 15 1407 11 00 00	6,799.00	-1,369.21	5,429.79	5,429.79		5,429.79	
02 CD 13 01 50 00 15 1501 11 00 00	112,855.00	-6,380.50	106,474.50	106,474.50		106,474.50	
02 CD 13 01 50 00 15 1506 11 00 00	180,749.00	-105,436.95	75,312.05	75,312.05		75,312.05	
02 CD 13 01 50 00 15 1507 11 00 00	944,167.00	-487,220.78	456,946.22	456,946.22		456,946.22	
02 CD 13 01 50 00 15 1507 11 05 00	591,288.00	-591,288.00					
02 CD 13 01 50 00 15 1507 11 12 00	134,956.00	-134,956.00					
02 CD 13 01 50 00 15 1507 11 65 00	12,600.00	-673.79	11,926.21	11,926.21	11,926.21		
02 CD 13 01 50 00 15 1507 11 66 00	1,169,667.00	-1,169,667.00					
02 CD 13 01 50 00 15 1508 11 00 00	103,997.00	11,648.46	115,645.46	115,645.46	18,972.38	96,673.08	
02 CD 13 01 50 00 15 1508 11 05 00	40,000.00	-40,000.00					
02 CD 13 01 50 00 15 1510 11 00 00	1,248.00	-1,248.00					
02 CD 13 01 50 00 15 1510 11 12 00	1,055.00	569.70	1,624.70	1,624.70		1,624.70	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 13 DESARROLLO ECONOMICO Y PROMOCION DEL TURISMO

**SUBFUNCION** 01 ABASTO, COMERCIO Y SERVICIOS

**PROGRAMA** 50 FOMENTO Y REGULACION DEL COMERCIO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 50 00 15 1601 11 05 00	114,368.00	-114,368.00					
02 CD 13 01 50 00 16 1202 11 77 00	602,391.00	-6,258.71	596,132.29	596,132.29		596,132.29	
02 CD 13 01 50 00 16 1306 11 05 00	65,832.00	-22,305.97	43,526.03	43,526.03		43,526.03	
02 CD 13 01 50 00 16 1327 11 77 00		1,728.91	1,728.91	1,728.91		1,728.91	
02 CD 13 01 50 00 16 1401 11 00 00		6,429.96	6,429.96	6,429.96		6,429.96	
02 CD 13 01 50 00 16 1401 11 05 00	76,805.00	-4,117.87	72,687.13	72,687.13		72,687.13	
02 CD 13 01 50 00 16 1403 11 05 00	30,120.00	-30,120.00					
02 CD 13 01 50 00 16 1503 11 05 00	53,213.00	-53,213.00					
02 CD 13 01 50 00 16 1508 11 05 00	12,048.00	-12,048.00					
02 CD 13 01 50 00 16 1601 11 05 00	14,429.00	-14,429.00					
04 CO 13 01 50 00 05 1103 11 00 00	3,002,856.00	-44,490.18	2,958,365.82	2,958,365.82		2,958,365.82	
04 CO 13 01 50 00 05 1104 11 00 00	290,187.00	-81,096.48	209,090.52	209,090.52		209,090.52	
04 CO 13 01 50 00 05 1301 11 00 00	33,600.00	-3,256.00	30,344.00	30,344.00		30,344.00	
04 CO 13 01 50 00 05 1305 11 00 00	91,363.00	-19,940.68	71,422.32	71,422.32		71,422.32	
04 CO 13 01 50 00 05 1306 11 00 00	403,522.00	43,319.56	446,841.56	446,841.56		446,841.56	
04 CO 13 01 50 00 05 1319 11 00 00	38,048.00	-3,886.02	34,161.98	34,161.98		34,161.98	
04 CO 13 01 50 00 05 1325 11 00 00	3,746.00	-3,746.00					
04 CO 13 01 50 00 05 1326 11 00 00		22,667.16	22,667.16	22,667.16		22,667.16	
04 CO 13 01 50 00 05 1327 11 00 00		28,323.22	28,323.22	28,323.22		28,323.22	
04 CO 13 01 50 00 05 1401 11 01 00	382,037.00	12,611.00	394,648.00	394,648.00	16,090.00	378,558.00	
04 CO 13 01 50 00 05 1401 11 03 00	39,175.00	-24,693.00	14,482.00	14,482.00		14,482.00	
04 CO 13 01 50 00 05 1403 11 01 00	149,818.00	2,994.60	152,812.60	152,812.60	19,743.50	133,069.10	
04 CO 13 01 50 00 05 1403 11 03 00	14,509.00	-3,782.00	10,727.00	10,727.00		10,727.00	
04 CO 13 01 50 00 05 1404 11 00 00	137,665.00	-12,652.63	125,012.37	125,012.37		125,012.37	
04 CO 13 01 50 00 05 1407 11 00 00	11,008.00	-1,686.35	9,321.65	9,321.65		9,321.65	
04 CO 13 01 50 00 05 1501 11 00 00	129,370.00	-12,618.50	116,751.50	116,751.50		116,751.50	
04 CO 13 01 50 00 05 1506 11 00 00	209,792.00	-95,084.41	114,707.59	114,707.59		114,707.59	
04 CO 13 01 50 00 05 1506 11 12 00		18,157.70	18,157.70	18,157.70		18,157.70	
04 CO 13 01 50 00 05 1507 11 00 00	538,566.00	-147,913.60	390,652.40	390,652.40		390,652.40	
04 CO 13 01 50 00 05 1507 11 12 00		70,038.30	70,038.30	70,038.30	12,954.90	57,083.40	
04 CO 13 01 50 00 05 1507 11 65 00	278,500.00	-94,150.00	184,350.00	184,350.00	184,350.00		
04 CO 13 01 50 00 05 1507 11 66 00	12,000.00	-12,000.00					
04 CO 13 01 50 00 05 1508 11 00 00	65,861.00	-417.20	65,443.80	65,443.80	8,524.66	56,919.14	
04 CO 13 01 50 00 05 1509 11 00 00	3,753,540.00	1,000,367.92	4,753,907.92	4,753,907.92		4,753,907.92	
04 CO 13 01 50 00 05 1510 11 12 00	2,078.00	-442.75	1,635.25	1,635.25		1,635.25	
04 CO 13 01 50 00 05 1601 11 00 00	199,507.00	-17,572.00	181,935.00	181,935.00	30,195.00	151,740.00	
04 CO 13 01 50 00 07 1103 11 00 00	433,884.00	-139,410.09	294,473.91	294,473.91		294,473.91	
04 CO 13 01 50 00 07 1104 11 00 00	41,890.00	-41,890.00					
04 CO 13 01 50 00 07 1301 11 00 00	3,408.00	-2,695.00	713.00	713.00		713.00	
04 CO 13 01 50 00 07 1305 11 00 00	12,690.00	-8,220.66	4,469.34	4,469.34		4,469.34	
04 CO 13 01 50 00 07 1306 11 00 00	59,205.00	-24,674.93	34,530.07	34,530.07		34,530.07	
04 CO 13 01 50 00 07 1319 11 00 00	27,500.00	-27,500.00					
04 CO 13 01 50 00 07 1325 11 00 00	24,187.00	-24,187.00					
04 CO 13 01 50 00 07 1326 11 00 00							



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 13 DESARROLLO ECONOMICO Y PROMOCION DEL TURISMO

**SUBFUNCION** 01 ABASTO, COMERCIO Y SERVICIOS

**PROGRAMA** 50 FOMENTO Y REGULACION DEL COMERCIO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 CO 13 01 50 00 07 1401 11 01 00	52,981.00	7,598.00	60,579.00	60,579.00	2,503.00	58,076.00	
04 CO 13 01 50 00 07 1401 11 03 00	5,655.00	-3,368.00	2,287.00	2,287.00		2,287.00	
04 CO 13 01 50 00 07 1403 11 01 00	20,777.00	2,432.31	23,209.31	23,209.31	4,117.36	19,091.95	
04 CO 13 01 50 00 07 1403 11 03 00	2,094.00	-403.00	1,691.00	1,691.00		1,691.00	
04 CO 13 01 50 00 07 1404 11 00 00	21,286.00	-1,304.35	19,981.65	19,981.65		19,981.65	
04 CO 13 01 50 00 07 1407 11 00 00	1,457.00	-40.46	1,416.54	1,416.54		1,416.54	
04 CO 13 01 50 00 07 1501 11 00 00	13,763.00	577.00	14,340.00	14,340.00		14,340.00	
04 CO 13 01 50 00 07 1506 11 00 00	23,547.00	-23,105.00	442.00	442.00		442.00	
04 CO 13 01 50 00 07 1507 11 00 00	79,196.00	-71,670.17	7,525.83	7,525.83		7,525.83	
04 CO 13 01 50 00 07 1507 11 12 00							
04 CO 13 01 50 00 07 1507 11 65 00	76,654.00	-54,182.54	22,471.46	22,471.46	22,471.46		
04 CO 13 01 50 00 07 1507 11 66 00	2,400.00	-2,400.00					
04 CO 13 01 50 00 07 1508 11 00 00	9,148.00	830.78	9,978.78	9,978.78	1,763.75	8,215.03	
04 CO 13 01 50 00 07 1509 11 00 00	685,670.00	244,426.37	930,096.37	930,096.37		930,096.37	
04 CO 13 01 50 00 07 1510 11 12 00	281.00	-34.13	246.87	246.87		246.87	
04 CO 13 01 50 00 07 1601 11 00 00	33,829.00	-2,772.00	31,057.00	31,057.00	6,567.00	24,490.00	
<b>TOTAL CAPITULO 1000</b>	<b>149,709,623.00</b>	<b>-16,794,476.21</b>	<b>132,915,146.79</b>	<b>132,915,146.79</b>	<b>2,398,772.17</b>	<b>130,516,374.62</b>	
02 CD 13 01 50 00 02 2101 10 77 00	200,000.00	-16,828.84	183,171.16	183,171.16		183,171.16	
02 CD 13 01 50 00 04 2102 10 51 00			14,853.07	14,853.07		14,853.07	
02 CD 13 01 50 00 06 2201 10 77 00	250,000.00	87,068.55	337,068.55	337,068.55		337,068.55	
02 CD 13 01 50 00 07 2201 10 77 00	665,639.00	-411,222.15	254,416.85	254,416.85		254,416.85	
02 CD 13 01 50 00 09 2101 10 00 00	200,000.00	-200,000.00					
02 CD 13 01 50 00 09 2701 10 00 00	60,000.00	-20,016.21	39,983.79	39,983.79		39,983.79	
02 CD 13 01 50 00 10 2702 10 77 00	1,912.00	-1,912.00					
02 CD 13 01 50 00 11 2101 10 00 00	119,265.00	-114,890.17	4,374.83	4,374.83		4,374.83	
02 CD 13 01 50 00 11 2101 10 51 00		2,846.25	2,846.25	2,846.25		2,846.25	
02 CD 13 01 50 00 11 2102 10 00 00	20,000.00	-4,739.50	15,260.50	15,260.50		15,260.50	
02 CD 13 01 50 00 11 2105 10 00 00	350.00		350.00	350.00		350.00	
02 CD 13 01 50 00 11 2203 10 00 00	3,200.00	-2,958.29	241.71	241.71		241.71	
02 CD 13 01 50 00 11 2302 10 00 00	50,400.00	-41,161.74	9,238.26	9,238.26		9,238.26	
02 CD 13 01 50 00 11 2302 10 15 00		20,000.00	20,000.00	20,000.00		20,000.00	
02 CD 13 01 50 00 11 2701 10 00 00	4,500.00	-4,500.00					
02 CD 13 01 50 00 12 2101 10 77 00	75,000.00	-50,847.93	24,152.07	24,152.07		24,152.07	
02 CD 13 01 50 00 12 2104 10 77 00	100,000.00	-100,000.00					
02 CD 13 01 50 00 12 2105 10 77 00	20,000.00	-20,000.00					
02 CD 13 01 50 00 12 2201 10 77 00	100,000.00	-33,918.42	66,081.58	66,081.58		66,081.58	
02 CD 13 01 50 00 14 2201 10 00 00	5,724.00	-3,360.85	2,363.15	2,363.15		2,363.15	
02 CD 13 01 50 00 14 2302 10 00 00	77,620.00	-58,631.54	18,988.46	18,988.46		18,988.46	
02 CD 13 01 50 00 15 2302 10 00 00	149,550.00	-149,550.00					
04 CO 13 01 50 00 05 2101 10 00 00	26,159.00	-10,423.78	15,735.22	15,735.22		15,735.22	
04 CO 13 01 50 00 05 2102 10 00 00	12,393.00	-4,149.10	8,243.90	8,243.90		8,243.90	
04 CO 13 01 50 00 05 2105 10 00 00	6,175.00	1,119.50	7,294.50	7,294.50		7,294.50	
04 CO 13 01 50 00 05 2106 10 00 00	40,000.00	-27,235.80	12,764.20	12,764.20		12,764.20	
04 CO 13 01 50 00 05 2201 10 00 00	37,666.00	-19,712.37	17,953.63	17,953.63		17,953.63	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 13 DESARROLLO ECONOMICO Y PROMOCION DEL TURISMO

**SUBFUNCION** 01 ABASTO, COMERCIO Y SERVICIOS

**PROGRAMA** 50 FOMENTO Y REGULACION DEL COMERCIO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 CO 13 01 50 00 05 2203 10 00 00	564.00	13.33	577.33	577.33		577.33	
04 CO 13 01 50 00 05 2302 10 00 00		398.80	398.80	398.80		398.80	
04 CO 13 01 50 00 05 2303 10 00 00	29,850.00	-11,632.72	18,217.28	18,217.28		18,217.28	
04 CO 13 01 50 00 05 2401 10 00 00	13,000.00	-11,352.55	1,647.45	1,647.45		1,647.45	
04 CO 13 01 50 00 05 2404 10 00 00	30.00	25,817.47	25,847.47	25,847.47		25,847.47	
04 CO 13 01 50 00 05 2505 10 00 00	704.00	-194.93	509.07	509.07		509.07	
04 CO 13 01 50 00 05 2601 10 00 00	55,000.00		55,000.00	55,000.00		55,000.00	
04 CO 13 01 50 00 05 2602 10 00 00	162.00	-142.00	20.00	20.00		20.00	
04 CO 13 01 50 00 05 2702 10 00 00	40,000.00	-38,887.71	1,112.29	1,112.29		1,112.29	
04 CO 13 01 50 00 07 2101 10 00 00	6,500.00	-4.25	6,495.75	6,495.75		6,495.75	
04 CO 13 01 50 00 07 2102 10 00 00	10,000.00	-3,395.35	6,604.65	6,604.65		6,604.65	
04 CO 13 01 50 00 07 2105 10 00 00	11,500.00	-2,764.44	8,735.56	8,735.56		8,735.56	
04 CO 13 01 50 00 07 2106 10 00 00	16,000.00	-11,715.00	4,285.00	4,285.00		4,285.00	
04 CO 13 01 50 00 07 2201 10 00 00	21,500.00	-15,000.00	6,500.00	6,500.00		6,500.00	
04 CO 13 01 50 00 07 2203 10 00 00	461.00	-306.71	154.29	154.29		154.29	
04 CO 13 01 50 00 07 2302 10 00 00	49.00	532.25	581.25	581.25		581.25	
04 CO 13 01 50 00 07 2303 10 00 00	5,000.00	-5,000.00					
04 CO 13 01 50 00 07 2401 10 00 00	1,000.00	-1,000.00					
04 CO 13 01 50 00 07 2404 10 00 00		9,866.68	9,866.68	9,866.68		9,866.68	
04 CO 13 01 50 00 07 2601 10 00 00	50,000.00		50,000.00	50,000.00		50,000.00	
04 CO 13 01 50 00 07 2702 10 00 00	12,500.00	-12,250.04	249.96	249.96		249.96	
<b>TOTAL CAPITULO 2000</b>	<b>2,499,373.00</b>	<b>-1,247,188.49</b>	<b>1,252,184.51</b>	<b>1,252,184.51</b>		<b>1,252,184.51</b>	
02 CD 13 01 50 00 01 3503 10 00 00	107,500.00	-77,539.05	29,960.95	29,960.95		29,960.95	
02 CD 13 01 50 00 05 3701 10 00 00	4,800.00	-4,800.00					
02 CD 13 01 50 00 06 3305 10 00 00		61,617.93	61,617.93	61,617.93		61,617.93	
02 CD 13 01 50 00 06 3605 11 77 00	500,000.00	476,920.45	976,920.45	976,920.45		976,920.45	
02 CD 13 01 50 00 07 3210 10 77 00	409,736.00	-409,736.00					
02 CD 13 01 50 00 08 3304 10 00 00	10,000.00	-10,000.00					
02 CD 13 01 50 00 08 3602 11 00 00	105,000.00	30,866.00	135,866.00	135,866.00		135,866.00	
02 CD 13 01 50 00 09 3207 10 00 00	50,000.00	-50,000.00					
02 CD 13 01 50 00 09 3302 10 00 00	100,000.00	-100,000.00					
02 CD 13 01 50 00 09 3305 10 00 00	540,150.00	-540,150.00					
02 CD 13 01 50 00 09 3601 11 00 00	104,850.00		104,850.00	104,850.00		104,850.00	
02 CD 13 01 50 00 09 3602 11 00 00	250,000.00	-250,000.00					
02 CD 13 01 50 00 09 3803 10 00 00	900,000.00	-900,000.00					
02 CD 13 01 50 00 10 3301 10 00 00	312,800.00	-10,541.69	302,258.31	302,258.31		302,258.31	
02 CD 13 01 50 00 10 3701 10 00 00	47,802.00	-24,835.00	22,967.00	22,967.00		22,967.00	
02 CD 13 01 50 00 11 3106 11 15 00	200,000.00	-200,000.00					
02 CD 13 01 50 00 11 3301 10 51 00							
02 CD 13 01 50 00 11 3503 10 00 00	28,000.00	-20,000.00	8,000.00	8,000.00		8,000.00	
02 CD 13 01 50 00 11 3503 10 15 00	1,400,000.00	-1,400,000.00					
02 CD 13 01 50 00 11 3506 10 51 00		110,738.27	110,738.27	110,738.27		110,738.27	
02 CD 13 01 50 00 11 3601 11 00 00	75,000.00	-75,000.00					
02 CD 13 01 50 00 11 3605 11 00 00	60,000.00	-60,000.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 13 DESARROLLO ECONOMICO Y PROMOCION DEL TURISMO

**SUBFUNCION** 01 ABASTO, COMERCIO Y SERVICIOS

**PROGRAMA** 50 FOMENTO Y REGULACION DEL COMERCIO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 50 00 11 3701 10 00 00	20,000.00	-20,000.00					
02 CD 13 01 50 00 11 3703 10 00 00		17,200.00	17,200.00	17,200.00		17,200.00	
02 CD 13 01 50 00 12 3210 10 77 00	80,000.00	-80,000.00					
02 CD 13 01 50 00 14 3207 10 00 00	37,352.00	-37,352.00					
02 CD 13 01 50 00 14 3601 11 00 00	7,232.00		7,232.00	7,232.00		7,232.00	
02 CD 13 01 50 00 14 3605 11 00 00	6,028.00	-3,383.00	2,645.00	2,645.00		2,645.00	
02 CD 13 01 50 00 15 3210 10 00 00	150,000.00	-150,000.00					
04 CO 13 01 50 00 05 3103 11 00 00	123,000.00	-14,000.00	109,000.00	109,000.00		109,000.00	
04 CO 13 01 50 00 05 3103 11 25 00	10,500.00	-7,698.51	2,801.49	2,801.49		2,801.49	
04 CO 13 01 50 00 05 3107 11 00 00	62,876.00	-6,289.98	56,586.02	56,586.02		56,586.02	
04 CO 13 01 50 00 05 3203 10 00 00	32,227.00	2,229.83	34,456.83	34,456.83		34,456.83	
04 CO 13 01 50 00 05 3212 10 00 00							
04 CO 13 01 50 00 05 3212 10 23 00		575.35	575.35	575.35		575.35	
04 CO 13 01 50 00 05 3301 10 00 00	81,351.00	6,553.11	87,904.11	87,904.11		87,904.11	
04 CO 13 01 50 00 05 3404 11 00 00	70,527.00	-14,237.55	56,289.45	56,289.45		56,289.45	
04 CO 13 01 50 00 05 3407 10 00 00	24,160.00	-13,892.70	10,267.30	10,267.30		10,267.30	
04 CO 13 01 50 00 05 3411 10 00 00	315,484.00	-32,000.00	283,484.00	283,484.00		283,484.00	
04 CO 13 01 50 00 05 3414 10 00 00	102,131.00	-101,685.19	445.81	445.81		445.81	
04 CO 13 01 50 00 05 3415 10 00 00			470.00	470.00		470.00	
04 CO 13 01 50 00 05 3501 10 00 00	12,251.00	-2,031.77	10,219.23	10,219.23		10,219.23	
04 CO 13 01 50 00 05 3503 10 00 00	41,000.00	-0.55	40,999.45	40,999.45		40,999.45	
04 CO 13 01 50 00 05 3506 10 00 00	10,762.00	-6,421.16	4,340.84	4,340.84		4,340.84	
04 CO 13 01 50 00 05 3703 10 00 00		3,800.00	3,800.00	3,800.00		3,800.00	
04 CO 13 01 50 00 05 3807 10 00 00		8,850.50	8,850.50	8,850.50		8,850.50	
04 CO 13 01 50 00 07 3101 11 00 00		194.00	194.00	194.00		194.00	
04 CO 13 01 50 00 07 3103 11 00 00	69,000.00	-8,046.64	60,953.36	60,953.36		60,953.36	
04 CO 13 01 50 00 07 3103 11 25 00	4,125.00	-3,500.00	625.00	625.00		625.00	
04 CO 13 01 50 00 07 3107 11 00 00	7,000.00	3,290.22	10,290.22	10,290.22		10,290.22	
04 CO 13 01 50 00 07 3203 10 00 00	21,560.00	1,468.78	23,028.78	23,028.78		23,028.78	
04 CO 13 01 50 00 07 3212 10 23 00		679.71	679.71	679.71		679.71	
04 CO 13 01 50 00 07 3404 11 00 00	31,802.00	-11,512.00	20,290.00	20,290.00		20,290.00	
04 CO 13 01 50 00 07 3407 10 00 00	2,400.00	2,351.30	4,751.30	4,751.30		4,751.30	
04 CO 13 01 50 00 07 3411 10 00 00	75,000.00	-10,739.03	64,260.97	64,260.97		64,260.97	
04 CO 13 01 50 00 07 3414 10 00 00	19,757.00	-19,327.85	429.15	429.15		429.15	
04 CO 13 01 50 00 07 3501 10 00 00	27,500.00	-8,726.85	18,773.15	18,773.15		18,773.15	
04 CO 13 01 50 00 07 3503 10 00 00	86,790.00	-2,035.90	84,754.10	84,754.10		84,754.10	
04 CO 13 01 50 00 07 3506 10 00 00	7,500.00	-4,908.00	2,592.00	2,592.00		2,592.00	
04 CO 13 01 50 00 07 3701 10 00 00	16,275.00	-16,275.00					
04 CO 13 01 50 00 07 3702 10 00 00	4,290.00	-4,290.00					
04 CO 13 01 50 00 07 3703 10 00 00		5,294.50	5,294.50	5,294.50		5,294.50	
<b>TOTAL CAPITULO 3000</b>	<b>6,765,518.00</b>	<b>-3,977,855.47</b>	<b>2,787,662.53</b>	<b>2,787,662.53</b>		<b>2,787,662.53</b>	
02 CD 13 01 50 00 09 4104 11 00 00	200,000.00	-200,000.00					
<b>TOTAL CAPITULO 4000</b>	<b>200,000.00</b>	<b>-200,000.00</b>					
02 CD 13 01 50 00 02 5303 20 16 00	450,000.00	-223,000.00	227,000.00	227,000.00		227,000.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

**SUBFUNCION** 01 ABASTO, COMERCIO Y SERVICIOS

**PROGRAMA** 50 FOMENTO Y REGULACIÓN DEL COMERCIO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 50 00 06 5101 20 15 00	500,000.00	-500,000.00					
02 CD 13 01 50 00 06 5102 20 15 00	500,000.00	-400,039.70	99,960.30	99,960.30		99,960.30	
02 CD 13 01 50 00 06 5206 20 15 00	500,000.00	-500,000.00					
02 CD 13 01 50 00 06 5303 20 15 00	500,000.00	-500,000.00					
02 CD 13 01 50 00 09 5101 20 00 00		66,488.40	66,488.40	66,488.40		66,488.40	
02 CD 13 01 50 00 11 5101 20 15 00	129,400.00	-120,042.18	9,357.82	9,357.82		9,357.82	
02 CD 13 01 50 00 11 5102 20 15 00	70,000.00	9,350.00	79,350.00	79,350.00		79,350.00	
02 CD 13 01 50 00 11 5202 20 15 00	8,000.00	-8,000.00					
02 CD 13 01 50 00 11 5204 20 15 00	85,000.00	-55,928.00	29,072.00	29,072.00		29,072.00	
02 CD 13 01 50 00 11 5206 20 00 00	26,750.00	-26,750.00					
02 CD 13 01 50 00 11 5206 20 51 00		2,514.66	2,514.66	2,514.66		2,514.66	
02 CD 13 01 50 00 11 5303 20 00 00	100,000.00	-11,868.00	88,132.00	88,132.00		88,132.00	
02 CD 13 01 50 00 11 5303 20 15 00	1,640,000.00	-473,680.00	1,166,320.00	1,166,320.00		1,166,320.00	
<b>TOTAL CAPITULO 5000</b>	<b>4,509,150.00</b>	<b>-2,740,954.82</b>	<b>1,768,195.18</b>	<b>1,768,195.18</b>		<b>1,768,195.18</b>	
02 CD 13 01 50 00 11 6100 60 00 00	2,039,292.00	-2,039,292.00					
02 CD 13 01 50 00 11 6100 60 04 00	5,025,708.00	-5,025,708.00					
<b>TOTAL CAPITULO 6000</b>	<b>7,065,000.00</b>	<b>-7,065,000.00</b>					
<b>TOTAL PROGRAMA 50</b>	<b>170,748,664.00</b>	<b>-32,025,474.99</b>	<b>138,723,189.01</b>	<b>138,723,189.01</b>	<b>2,398,772.17</b>	<b>136,324,416.84</b>	





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 13 DESARROLLO ECONOMICO Y PROMOCION DEL TURISMO  
**SUBFUNCION** 01 ABASTO, COMERCIO Y SERVICIOS  
**PROGRAMA** 51 INFRAESTRUCTURA PARA EL ABASTO Y COMERCIO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 51 00 02 1202 11 51 00		786,246.71	786,246.71	786,246.71		786,246.71	
02 CD 13 01 51 00 02 1327 11 51 00		17,678.41	17,678.41	17,678.41		17,678.41	
02 CD 13 01 51 00 08 1201 11 51 00		18,000.00	18,000.00	18,000.00		18,000.00	
02 CD 13 01 51 00 09 1201 11 51 00		1,023,830.13	1,023,830.13	1,023,830.13		1,023,830.13	
02 CD 13 01 51 00 12 1201 11 51 00		491,642.91	491,642.91	491,642.91		491,642.91	
02 CD 13 01 51 00 12 1327 11 51 00							
02 CD 13 01 51 00 13 1201 11 51 00		147,718.15	147,718.15	147,718.15		147,718.15	
02 CD 13 01 51 00 13 1201 61 51 00							
02 CD 13 01 51 00 14 1201 61 51 00		152,694.85	152,694.85	152,694.85		152,694.85	
02 CD 13 01 51 06 04 1103 61 00 00	42,423.00	-1,702.43	40,720.57	40,720.57		40,720.57	
02 CD 13 01 51 06 04 1104 61 00 00	127,593.00	-12,093.00	115,500.00	115,500.00		115,500.00	
02 CD 13 01 51 06 04 1301 61 00 00	2,748.00		2,748.00	2,748.00		2,748.00	
02 CD 13 01 51 06 04 1305 61 00 00	4,674.00		4,674.00	4,674.00		4,674.00	
02 CD 13 01 51 06 04 1306 61 00 00	18,696.00	-13,360.00	5,336.00	5,336.00		5,336.00	
02 CD 13 01 51 06 04 1319 61 00 00	14,680.00	3,649.12	18,329.12	18,329.12		18,329.12	
02 CD 13 01 51 06 04 1322 61 00 00	3,299.00		3,299.00	3,299.00		3,299.00	
02 CD 13 01 51 06 04 1325 61 00 00	36.00	18.00	54.00	54.00		54.00	
02 CD 13 01 51 06 04 1326 61 00 00	4,092.00		4,092.00	4,092.00		4,092.00	
02 CD 13 01 51 06 04 1401 61 01 00	6,790.00	6,857.00	13,647.00	13,647.00	579.00	13,068.00	
02 CD 13 01 51 06 04 1401 61 03 00	15,844.00	-1,613.00	14,231.00	14,231.00		14,231.00	
02 CD 13 01 51 06 04 1403 61 01 00	1,991.00	-130.39	1,860.61	1,860.61	307.32	1,553.29	
02 CD 13 01 51 06 04 1403 61 03 00	6,667.00	3,875.00	10,542.00	10,542.00		10,542.00	
02 CD 13 01 51 06 04 1404 61 00 00	3,830.00	-385.10	3,444.90	3,444.90		3,444.90	
02 CD 13 01 51 06 04 1407 61 00 00	693.00	-45.48	647.52	647.52		647.52	
02 CD 13 01 51 06 04 1501 61 00 00	11,781.00	-309.00	11,472.00	11,472.00		11,472.00	
02 CD 13 01 51 06 04 1506 61 00 00	14,321.00	700.00	15,021.00	15,021.00		15,021.00	
02 CD 13 01 51 06 04 1507 61 00 00	65,272.00	-17,298.24	47,973.76	47,973.76		47,973.76	
02 CD 13 01 51 06 04 1508 61 00 00	3,400.00	-34.41	3,365.59	3,365.59	555.66	2,809.93	
02 CD 13 01 51 06 04 1510 61 12 00	240.00	-37.44	202.56	202.56		202.56	
02 CD 13 01 51 06 15 1103 61 00 00	389,000.00	-324,166.68	64,833.32	64,833.32		64,833.32	
02 CD 13 01 51 06 15 1104 61 00 00	352,757.00	-352,757.00					
02 CD 13 01 51 06 15 1301 61 00 00	11,685.00	-8,713.25	2,971.75	2,971.75		2,971.75	
02 CD 13 01 51 06 15 1305 61 00 00	10,138.00	-10,138.00					
02 CD 13 01 51 06 15 1306 61 00 00	45,158.00	-45,158.00					
02 CD 13 01 51 06 15 1319 61 00 00	378,970.00	-284,227.51	94,742.49	94,742.49		94,742.49	
02 CD 13 01 51 06 15 1326 61 00 00	215,632.00	-95,394.30	120,237.70	120,237.70		120,237.70	
02 CD 13 01 51 06 15 1401 61 01 00	99,922.00	17,123.00	117,045.00	117,045.00	4,887.00	112,158.00	
02 CD 13 01 51 06 15 1403 61 01 00	37,026.00	2,891.78	39,917.78	39,917.78	6,523.44	33,394.34	
02 CD 13 01 51 06 15 1404 61 00 00	7,266.00	-550.44	6,715.56	6,715.56		6,715.56	
02 CD 13 01 51 06 15 1407 61 00 00		2,023.56	2,023.56	2,023.56		2,023.56	
02 CD 13 01 51 06 15 1501 61 00 00	26,272.00	-460.00	25,812.00	25,812.00		25,812.00	
02 CD 13 01 51 06 15 1506 61 00 00	50,921.00	-38,190.77	12,730.23	12,730.23		12,730.23	
02 CD 13 01 51 06 15 1507 61 00 00	126,017.00	-418.85	125,598.15	125,598.15		125,598.15	
02 CD 13 01 51 06 15 1508 61 00 00	7,935.00	888.78	8,823.78	8,823.78	1,447.60	7,376.18	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 13 DESARROLLO ECONOMICO Y PROMOCION DEL TURISMO  
**SUBFUNCION** 01 ABASTO, COMERCIO Y SERVICIOS  
**PROGRAMA** 51 INFRAESTRUCTURA PARA EL ABASTO Y COMERCIO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 51 06 15 1510 61 00 00	450.00	-450.00					
02 CD 13 01 51 06 15 1510 61 12 00	306.00	149.76	455.76	455.76		455.76	
<b>TOTAL CAPITULO 1000</b>	<b>2,108,525.00</b>	<b>1,468,353.87</b>	<b>3,576,878.87</b>	<b>3,576,878.87</b>	<b>14,300.02</b>	<b>3,562,578.85</b>	
02 CD 13 01 51 00 01 2101 60 51 00		703.51	703.51				703.51
02 CD 13 01 51 00 02 2102 10 51 00		39,156.35	39,156.35	39,156.35		39,156.35	
02 CD 13 01 51 00 03 2402 10 51 00		53,376.63	53,376.63	53,376.63		53,376.63	
02 CD 13 01 51 00 06 2101 10 51 00		21,847.34	21,847.34	21,847.34		21,847.34	
02 CD 13 01 51 00 06 2102 10 51 00		715,319.17	715,319.17	715,319.17		715,319.17	
02 CD 13 01 51 00 06 2103 10 51 00		325.46	325.46	325.46		325.46	
02 CD 13 01 51 00 06 2105 10 51 00		26,000.00	26,000.00	26,000.00		26,000.00	
02 CD 13 01 51 00 06 2106 10 51 00		26,159.44	26,159.44	26,159.44		26,159.44	
02 CD 13 01 51 00 06 2201 10 51 00		31,412.91	31,412.91	31,412.91		31,412.91	
02 CD 13 01 51 00 06 2203 10 51 00		3,919.40	3,919.40	3,919.40		3,919.40	
02 CD 13 01 51 00 06 2302 10 51 00		4,223.67	4,223.67	4,223.67		4,223.67	
02 CD 13 01 51 00 06 2303 10 51 00		1,924.10	1,924.10	1,924.10		1,924.10	
02 CD 13 01 51 00 06 2401 10 51 00		568.23	568.23	568.23		568.23	
02 CD 13 01 51 00 06 2402 10 51 00		82,787.86	82,787.86	82,787.86		82,787.86	
02 CD 13 01 51 00 06 2403 10 51 00		117.30	117.30	117.30		117.30	
02 CD 13 01 51 00 06 2404 10 51 00		660.81	660.81	660.81		660.81	
02 CD 13 01 51 00 06 2601 10 51 00		2,511.19	2,511.19	2,511.19		2,511.19	
02 CD 13 01 51 00 06 2702 10 51 00		4,471.20	4,471.20	4,471.20		4,471.20	
02 CD 13 01 51 00 08 2102 10 51 00		71,280.00	71,280.00	71,280.00		71,280.00	
02 CD 13 01 51 00 09 2101 10 51 00		83,720.00	83,720.00	83,720.00		83,720.00	
02 CD 13 01 51 00 09 2102 10 51 00		130,047.09	130,047.09	130,047.09		130,047.09	
02 CD 13 01 51 00 09 2105 10 51 00		65,780.00	65,780.00	65,780.00		65,780.00	
02 CD 13 01 51 00 09 2302 10 51 00		6,428.50	6,428.50	6,428.50		6,428.50	
02 CD 13 01 51 00 12 2102 10 51 00		65,700.24	65,700.24	65,700.24		65,700.24	
02 CD 13 01 51 00 12 2302 10 51 00		109.00	109.00	109.00		109.00	
02 CD 13 01 51 00 12 2402 10 51 00		19,885.97	19,885.97	19,885.97		19,885.97	
02 CD 13 01 51 00 12 2402 60 00 00							
02 CD 13 01 51 00 12 2601 10 51 00		7.50	7.50	7.50		7.50	
02 CD 13 01 51 00 12 2702 10 51 00		1,161.50	1,161.50	1,161.50		1,161.50	
02 CD 13 01 51 00 13 2102 10 51 00		47,912.40	47,912.40	47,912.40		47,912.40	
02 CD 13 01 51 00 13 2102 60 51 00							
02 CD 13 01 51 00 13 2402 10 51 00		29,785.00	29,785.00	29,785.00		29,785.00	
02 CD 13 01 51 00 13 2402 60 51 00							
02 CD 13 01 51 00 13 2701 10 51 00		54,998.75	54,998.75	54,998.75		54,998.75	
02 CD 13 01 51 00 14 2102 60 51 00		34,782.37	34,782.37	34,782.37		34,782.37	
02 CD 13 01 51 00 14 2302 60 51 00		247.25	247.25	247.25		247.25	
02 CD 13 01 51 00 14 2601 60 51 00		301.44	301.44	301.44		301.44	
02 CD 13 01 51 06 01 2302 60 15 00	345,000.00	-14,204.69	330,795.31	330,795.31		330,795.31	
02 CD 13 01 51 06 01 2401 60 15 00	170,186.00	-45,135.92	125,050.08	125,050.08		125,050.08	
02 CD 13 01 51 06 01 2402 60 15 00	212,732.00	-173,091.31	39,640.69	39,640.69		39,640.69	
02 CD 13 01 51 06 01 2404 60 15 00	425,464.00	-0.68	425,463.32	425,463.32		425,463.32	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 13 DESARROLLO ECONOMICO Y PROMOCION DEL TURISMO  
**SUBFUNCION** 01 ABASTO, COMERCIO Y SERVICIOS  
**PROGRAMA** 51 INFRAESTRUCTURA PARA EL ABASTO Y COMERCIO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 51 06 02 2302 60 15 00	41,518.00	-0.32	41,517.68	41,517.68		41,517.68	
02 CD 13 01 51 06 02 2404 60 15 00	43,108.00	-1,058.00	42,050.00	42,050.00		42,050.00	
02 CD 13 01 51 06 03 2302 60 15 00	450,758.00	-449,078.71	1,679.29	1,679.29		1,679.29	
02 CD 13 01 51 06 03 2404 60 15 00	1,149,242.00	-1,049,242.48	99,999.52	99,999.52		99,999.52	
02 CD 13 01 51 06 04 2302 60 00 00	1,000,000.00	-117,231.47	882,768.53	882,768.53		882,768.53	
02 CD 13 01 51 06 05 2302 60 00 00	70,000.00	-17,578.44	52,421.56	52,421.56		52,421.56	
02 CD 13 01 51 06 05 2401 60 00 00	110,000.00	-108,988.00	1,012.00	1,012.00		1,012.00	
02 CD 13 01 51 06 05 2401 60 15 00	1,200,000.00	-120,703.02	1,079,296.98	1,079,296.98		1,079,296.98	
02 CD 13 01 51 06 05 2404 60 00 00	160,000.00	-155,807.48	4,192.52	4,192.52		4,192.52	
02 CD 13 01 51 06 05 2702 60 00 00		130,647.63	130,647.63	130,647.63		130,647.63	
02 CD 13 01 51 06 12 2401 60 00 00							
02 CD 13 01 51 06 12 2401 60 16 00	31,387.00	-15,659.37	15,727.63	15,727.63		15,727.63	
02 CD 13 01 51 06 12 2402 60 16 00	60,000.00	-24,897.27	35,102.73	35,102.73		35,102.73	
02 CD 13 01 51 06 12 2404 60 16 00	60,000.00	-52,872.88	7,127.12	7,127.12		7,127.12	
02 CD 13 01 51 06 13 2302 61 00 00							
02 CD 13 01 51 06 13 2401 60 15 00	200,000.00	-200,000.00					
02 CD 13 01 51 06 13 2402 60 15 00	200,000.00	-200,000.00					
02 CD 13 01 51 06 13 2404 60 15 00	300,000.00	-300,000.00					
02 CD 13 01 51 06 14 2302 10 00 00	20,000.00	-20,000.00					
02 CD 13 01 51 06 15 2401 60 15 00	250,000.00	-43,397.90	206,602.10	206,602.10		206,602.10	
02 CD 13 01 51 06 15 2402 60 15 00	150,000.00	-150,000.00					
02 CD 13 01 51 06 15 2404 60 15 00	100,000.00	-7,038.97	92,961.03	92,961.03		92,961.03	
<b>TOTAL CAPITULO 2000</b>	<b>6,749,395.00</b>	<b>-1,507,707.70</b>	<b>5,241,687.30</b>	<b>5,240,983.79</b>		<b>5,240,983.79</b>	<b>703.51</b>
02 CD 13 01 51 00 02 3506 10 51 00		33,775.50	33,775.50	33,775.50		33,775.50	
02 CD 13 01 51 00 02 3603 11 51 00		6,900.00	6,900.00	6,900.00		6,900.00	
02 CD 13 01 51 00 02 3703 10 51 00		27,600.00	27,600.00	27,600.00		27,600.00	
02 CD 13 01 51 00 02 3903 10 51 00		16,000.00	16,000.00	16,000.00		16,000.00	
02 CD 13 01 51 00 03 3301 10 51 00		221,123.49	221,123.49	221,123.49		221,123.49	
02 CD 13 01 51 00 06 3301 10 51 00		3,973,034.22	3,973,034.22	3,973,034.22		3,973,034.22	
02 CD 13 01 51 00 06 3414 10 51 00		622.26	622.26	622.26		622.26	
02 CD 13 01 51 00 06 3501 10 51 00		4,462.00	4,462.00	4,462.00		4,462.00	
02 CD 13 01 51 00 06 3503 10 51 00		1,528.00	1,528.00	1,528.00		1,528.00	
02 CD 13 01 51 00 06 3602 11 51 00		27,600.00	27,600.00	27,600.00		27,600.00	
02 CD 13 01 51 00 06 3701 10 51 00							
02 CD 13 01 51 00 06 3703 10 51 00		9,623.01	9,623.01	9,623.01		9,623.01	
02 CD 13 01 51 00 08 3506 10 51 00		138,913.76	138,913.76	138,913.76		138,913.76	
02 CD 13 01 51 00 09 3103 11 51 00		154,454.18	154,454.18	154,454.18		154,454.18	
02 CD 13 01 51 00 11 3504 10 00 00							
02 CD 13 01 51 00 12 3407 10 51 00		334.93	334.93	334.93		334.93	
02 CD 13 01 51 00 13 3403 10 51 00		34.50	34.50	34.50		34.50	
02 CD 13 01 51 00 14 3301 10 51 00		53,666.67	53,666.67	53,666.67		53,666.67	
02 CD 13 01 51 00 14 3504 60 51 00		89.70	89.70	89.70		89.70	
02 CD 13 01 51 06 01 3104 11 15 00	600,033.00	-600,033.00					
02 CD 13 01 51 06 01 3105 11 00 00		1,324,121.00	1,324,121.00	1,324,121.00		1,324,121.00	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 13 DESARROLLO ECONOMICO Y PROMOCION DEL TURISMO  
SUBFUNCION 01 ABASTO, COMERCIO Y SERVICIOS  
PROGRAMA 51 INFRAESTRUCTURA PARA EL ABASTO Y COMERCIO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 51 06 01 3105 11 15 00	978,529.00	-978,529.00					
02 CD 13 01 51 06 03 3504 60 15 00		387,657.18	387,657.18	387,657.18		387,657.18	
02 CD 13 01 51 06 04 3105 11 15 00	1,900,000.00	-90,150.00	1,809,850.00	1,809,850.00		1,809,850.00	
02 CD 13 01 51 06 07 3103 11 00 00	658,136.00	-58,455.22	599,680.78	599,680.78		599,680.78	
02 CD 13 01 51 06 07 3104 11 00 00	3,936,555.00	-3,936,555.00					
02 CD 13 01 51 06 07 3105 11 00 00	3,936,552.00	3,995,006.72	7,931,558.72	7,931,558.72		7,931,558.72	
02 CD 13 01 51 06 10 3103 11 00 00		140,000.00	140,000.00	140,000.00		140,000.00	
02 CD 13 01 51 06 10 3504 60 00 00	149,265.00	-149,265.00					
02 CD 13 01 51 06 11 3105 11 00 00	7,058,738.00		7,058,738.00	7,058,738.00		7,058,738.00	
02 CD 13 01 51 06 13 3105 11 00 00	402,983.00	-244,692.00	158,291.00	158,291.00		158,291.00	
02 CD 13 01 51 06 15 3105 11 00 00	9,739,250.00	-922,145.00	8,817,105.00	8,817,105.00		8,817,105.00	
<b>TOTAL CAPITULO 3000</b>	<b>29,360,041.00</b>	<b>3,536,722.90</b>	<b>32,896,763.90</b>	<b>32,896,763.90</b>		<b>32,896,763.90</b>	
02 CD 13 01 51 00 06 5101 20 51 00		247,709.59	247,709.59	247,709.59		247,709.59	
02 CD 13 01 51 00 06 5102 20 51 00		2,070.00	2,070.00	2,070.00		2,070.00	
02 CD 13 01 51 00 06 5204 20 51 00		8,234.00	8,234.00	8,234.00		8,234.00	
02 CD 13 01 51 00 06 5205 20 51 00		6,899.15	6,899.15	6,899.15		6,899.15	
02 CD 13 01 51 00 06 5206 20 51 00		26,867.07	26,867.07	26,867.07		26,867.07	
02 CD 13 01 51 06 16 5702 20 00 00	12,000,000.00	-12,000,000.00					
<b>TOTAL CAPITULO 5000</b>	<b>12,000,000.00</b>	<b>-11,708,220.19</b>	<b>291,779.81</b>	<b>291,779.81</b>		<b>291,779.81</b>	
02 CD 13 01 51 00 05 6100 60 00 00		852,445.80	852,445.80	852,445.80		852,445.80	
02 CD 13 01 51 00 07 6100 60 00 00		72,605.86	72,605.86	72,605.86		72,605.86	
02 CD 13 01 51 00 07 6100 60 04 06		4,675,041.85	4,675,041.85	4,133,004.14		4,133,004.14	542,037.71
02 CD 13 01 51 00 08 6100 60 00 00		745,367.66	745,367.66	745,367.66		745,367.66	
02 CD 13 01 51 00 11 6100 60 00 00		336,512.31	336,512.31	336,512.31		336,512.31	
02 CD 13 01 51 00 13 6100 60 00 00		37,359.25	37,359.25	37,359.25		37,359.25	
02 CD 13 01 51 00 14 6100 60 00 00		214,990.95	214,990.95	214,990.95		214,990.95	
02 CD 13 01 51 00 15 6100 60 00 00		22,119.05	22,119.05	22,119.05		22,119.05	
02 CD 13 01 51 00 16 6100 60 00 00		242,176.39	242,176.39	242,176.39		242,176.39	
02 CD 13 01 51 06 01 6100 60 15 00	7,416,519.00	-11,224.57	7,405,294.43	7,405,294.43		7,405,294.43	
02 CD 13 01 51 06 02 6100 60 00 00	813,422.00	-184,550.64	628,871.36	628,871.36		628,871.36	
02 CD 13 01 51 06 02 6100 60 15 00	2,000,000.00	-21,977.31	1,978,022.69	1,978,022.69		1,978,022.69	
02 CD 13 01 51 06 03 6100 60 00 00	2,185,122.00	-774,244.09	1,410,877.91	1,410,877.91		1,410,877.91	
02 CD 13 01 51 06 03 6100 60 15 00	4,000,000.00	-169,696.50	3,830,303.50	3,830,303.50		3,830,303.50	
02 CD 13 01 51 06 03 6300 60 00 00		65,053.30	65,053.30	65,053.30		65,053.30	
02 CD 13 01 51 06 04 6100 60 00 00	11,232,954.00	-11,232,954.00					
02 CD 13 01 51 06 04 6100 60 04 04	11,500,000.00	-6,825,009.93	4,674,990.07	4,674,990.07		4,674,990.07	
02 CD 13 01 51 06 04 6300 60 15 00	500,000.00	-300,043.54	199,956.46	199,956.46		199,956.46	
02 CD 13 01 51 06 05 6100 60 00 00	2,014,521.00	-1,186,307.37	828,213.63	828,213.63		828,213.63	
02 CD 13 01 51 06 05 6300 60 00 00	60,000.00		60,000.00	60,000.00		60,000.00	
02 CD 13 01 51 06 06 6100 60 00 00	6,087,126.00	-656,728.97	5,430,397.03	5,430,397.03		5,430,397.03	
02 CD 13 01 51 06 06 6100 60 15 00	15,600,000.00	-3,020,150.90	12,579,849.10	12,579,849.10		12,579,849.10	
02 CD 13 01 51 06 07 6100 60 00 00	18,948,615.00	-12,352,052.33	6,596,562.67	6,596,562.67		6,596,562.67	
02 CD 13 01 51 06 07 6100 60 04 06	19,630,000.00	5,503,102.36	25,133,102.36	23,187,233.08		23,187,233.08	1,945,869.28
02 CD 13 01 51 06 07 6100 60 15 00	20,000,000.00	-7,147,651.66	12,852,348.34	12,852,348.34		12,852,348.34	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 13 DESARROLLO ECONOMICO Y PROMOCION DEL TURISMO  
**SUBFUNCION** 01 ABASTO, COMERCIO Y SERVICIOS  
**PROGRAMA** 51 INFRAESTRUCTURA PARA EL ABASTO Y COMERCIO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 51 06 07 6300 60 15 00	400,000.00	859,913.32	1,259,913.32	1,259,913.32		1,259,913.32	
02 CD 13 01 51 06 08 6100 60 00 00	2,497,282.00	-1,266,741.29	1,230,540.71	1,230,540.71		1,230,540.71	
02 CD 13 01 51 06 08 6100 60 04 01		1,920,000.00	1,920,000.00	1,920,000.00		1,920,000.00	
02 CD 13 01 51 06 08 6100 60 15 00	6,080,000.00	-2,444,054.33	3,635,945.67	3,635,945.67		3,635,945.67	
02 CD 13 01 51 06 08 6300 60 15 00	320,000.00	-402.11	319,597.89	319,597.89		319,597.89	
02 CD 13 01 51 06 09 6100 60 00 00	3,444,889.00	-272,628.99	3,172,260.01	3,172,260.01		3,172,260.01	
02 CD 13 01 51 06 09 6100 60 15 00	8,571,372.00	-362,781.96	8,208,590.04	8,208,590.04		8,208,590.04	
02 CD 13 01 51 06 09 6300 60 15 00	257,142.00		257,142.00	257,142.00		257,142.00	
02 CD 13 01 51 06 10 6100 60 00 00	838,644.00	-1,603.75	837,040.25	837,040.25		837,040.25	
02 CD 13 01 51 06 10 6100 60 15 00	2,000,000.00	-10,135.19	1,989,864.81	1,989,864.81		1,989,864.81	
02 CD 13 01 51 06 11 6100 60 00 00	5,407,685.00	-255,719.52	5,151,965.48	5,151,965.48		5,151,965.48	
02 CD 13 01 51 06 11 6100 60 15 00	6,800,000.00	-50,082.76	6,749,917.24	6,749,917.24		6,749,917.24	
02 CD 13 01 51 06 11 6300 60 15 00		37,375.00	37,375.00	37,375.00		37,375.00	
02 CD 13 01 51 06 12 6100 60 00 00	7,012,063.00	-6,446,633.33	565,429.67	565,429.67		565,429.67	
02 CD 13 01 51 06 12 6100 60 04 06	12,989,030.00	-5,493,229.27	7,495,800.73	7,395,008.29		7,395,008.29	100,792.44
02 CD 13 01 51 06 12 6100 60 15 00	3,200,000.00	-616,889.92	2,583,110.08	2,583,110.08		2,583,110.08	
02 CD 13 01 51 06 12 6100 60 16 00	1,550,000.00	-1,550,000.00					
02 CD 13 01 51 06 12 6300 60 00 00	80,000.00	-3,926.04	76,073.96	76,073.96		76,073.96	
02 CD 13 01 51 06 13 6100 60 15 00	6,400,000.00	-601.88	6,399,398.12	6,399,398.12		6,399,398.12	
02 CD 13 01 51 06 13 6100 61 00 00	2,966,687.00	-33,619.75	2,933,067.25	2,933,067.25		2,933,067.25	
02 CD 13 01 51 06 13 6300 60 15 00	100,000.00	-25,021.86	74,978.14	74,978.14		74,978.14	
02 CD 13 01 51 06 14 6100 60 00 00	2,661,167.00	-2,661,167.00					
02 CD 13 01 51 06 14 6100 60 15 00	6,800,000.00	-172.67	6,799,827.33	6,799,827.33		6,799,827.33	
02 CD 13 01 51 06 15 6100 60 00 00	17,574,547.00	-3,295,283.02	14,279,263.98	14,279,263.98		14,279,263.98	
02 CD 13 01 51 06 15 6100 60 04 01	17,141,096.00	-4,344,882.91	12,796,213.09	12,770,643.82		12,770,643.82	25,569.27
02 CD 13 01 51 06 15 6100 60 15 00	14,610,000.00	-5,690,133.12	8,919,866.88	8,919,866.88		8,919,866.88	
02 CD 13 01 51 06 15 6300 60 15 00	1,290,000.00	1,205,147.56	2,495,147.56	2,495,147.56		2,495,147.56	
02 CD 13 01 51 06 16 6100 60 00 00	13,266,813.00	-12,033,510.45	1,233,302.55	1,233,302.55		1,233,302.55	
02 CD 13 01 51 06 16 6100 60 04 08	17,600,000.00	-9,686,049.80	7,913,950.20	5,382,264.22		5,382,264.22	2,531,685.98
02 CD 13 01 51 06 16 6100 60 15 00	4,400,000.00	-4,400,000.00					
07 CO 13 01 51 00 02 6100 60 04 05		546,737.27	546,737.27	546,737.27		546,737.27	
<b>TOTAL CAPITULO 6000</b>	<b>288,246,696.00</b>	<b>-87,491,914.80</b>	<b>200,754,781.20</b>	<b>195,608,826.52</b>		<b>195,608,826.52</b>	<b>5,145,954.68</b>
<b>TOTAL PROGRAMA 51</b>	<b>338,464,657.00</b>	<b>-95,702,765.92</b>	<b>242,761,891.08</b>	<b>237,615,232.89</b>	<b>14,300.02</b>	<b>237,600,932.87</b>	<b>5,146,658.19</b>



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

**SUBFUNCION** 01 ABASTO, COMERCIO Y SERVICIOS

**PROGRAMA** 52 ARRENDAMIENTO Y COMERCIALIZACIÓN DE INMUEBLES

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CO 13 01 52 00 02 6100 61 04 18	150,000,000.00	-150,000,000.00					
<b>TOTAL CAPITULO 6000</b>	<b>150,000,000.00</b>	<b>-150,000,000.00</b>					
<b>TOTAL PROGRAMA 52</b>	<b>150,000,000.00</b>	<b>-150,000,000.00</b>					



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

SUBFUNCION 02 INDUSTRIA

PROGRAMA 53 PROMOCIÓN Y FOMENTO INDUSTRIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 C0 13 02 53 00 07 1103 11 00 00	1,374,251.00	1,046,305.98	2,420,556.98	2,420,556.98		2,420,556.98	
04 C0 13 02 53 00 07 1104 11 00 00	45,881.00	161,428.01	207,309.01	207,309.01		207,309.01	
04 C0 13 02 53 00 07 1301 11 00 00	12,443.00	20,923.00	33,366.00	33,366.00		33,366.00	
04 C0 13 02 53 00 07 1305 11 00 00	37,225.00	31,377.48	68,602.48	68,602.48		68,602.48	
04 C0 13 02 53 00 07 1306 11 00 00	171,956.00	213,652.97	385,608.97	385,608.97		385,608.97	
04 C0 13 02 53 00 07 1319 11 00 00	104,500.00	46,392.21	150,892.21	150,892.21		150,892.21	
04 C0 13 02 53 00 07 1325 11 00 00	95,123.00	-95,123.00					
04 C0 13 02 53 00 07 1326 11 00 00		31,306.94	31,306.94	31,306.94		31,306.94	
04 C0 13 02 53 00 07 1327 11 00 00		12,710.89	12,710.89	12,710.89		12,710.89	
04 C0 13 02 53 00 07 1401 11 01 00	164,264.00	23,554.00	187,818.00	187,818.00	7,761.00	180,057.00	
04 C0 13 02 53 00 07 1401 11 03 00	6,194.00	-3,685.00	2,509.00	2,509.00		2,509.00	
04 C0 13 02 53 00 07 1403 11 01 00	64,417.00	7,541.14	71,958.14	71,958.14	12,765.45	59,192.69	
04 C0 13 02 53 00 07 1403 11 03 00	2,294.00	-441.00	1,853.00	1,853.00		1,853.00	
04 C0 13 02 53 00 07 1404 11 00 00	59,873.00	-3,015.93	56,857.07	56,857.07		56,857.07	
04 C0 13 02 53 00 07 1407 11 00 00	4,047.00	0.05	4,047.05	4,047.05		4,047.05	
04 C0 13 02 53 00 07 1501 11 00 00	46,793.00	4,831.00	51,624.00	51,624.00		51,624.00	
04 C0 13 02 53 00 07 1506 11 00 00	99,134.00	92,985.86	192,119.86	192,119.86		192,119.86	
04 C0 13 02 53 00 07 1507 11 00 00	238,194.00	201,861.32	440,055.32	440,055.32		440,055.32	
04 C0 13 02 53 00 07 1507 11 12 00		67,845.30	67,845.30	67,845.30	13,506.50	54,338.80	
04 C0 13 02 53 00 07 1507 11 65 00	272,829.00	-192,847.97	79,981.03	79,981.03	79,981.03		
04 C0 13 02 53 00 07 1507 11 66 00	4,800.00	-4,800.00					
04 C0 13 02 53 00 07 1508 11 00 00	26,814.00	2,435.15	29,249.15	29,249.15	5,169.80	24,079.35	
04 C0 13 02 53 00 07 1509 11 00 00	1,879,813.00	549,801.70	2,429,614.70	2,429,614.70		2,429,614.70	
04 C0 13 02 53 00 07 1510 11 12 00	1,011.00	-156.45	854.55	854.55		854.55	
04 C0 13 02 53 00 07 1601 11 00 00	98,742.00	-8,098.00	90,644.00	90,644.00	19,167.00	71,477.00	
<b>TOTAL CAPITULO 1000</b>	<b>4,810,598.00</b>	<b>2,206,785.65</b>	<b>7,017,383.65</b>	<b>7,017,383.65</b>	<b>138,350.78</b>	<b>6,879,032.87</b>	
04 C0 13 02 53 00 07 2101 10 00 00	6,500.00		6,500.00	6,500.00		6,500.00	
04 C0 13 02 53 00 07 2102 10 00 00	10,000.00	-4,492.45	5,507.55	5,507.55		5,507.55	
04 C0 13 02 53 00 07 2103 10 00 00	688.00	-563.00	125.00	125.00		125.00	
04 C0 13 02 53 00 07 2105 10 00 00	11,500.00	-2,764.44	8,735.56	8,735.56		8,735.56	
04 C0 13 02 53 00 07 2106 10 00 00	16,000.00	-11,715.00	4,285.00	4,285.00		4,285.00	
04 C0 13 02 53 00 07 2201 10 00 00	21,500.00	-14,881.67	6,618.33	6,618.33		6,618.33	
04 C0 13 02 53 00 07 2203 10 00 00	386.00	-239.70	146.30	146.30		146.30	
04 C0 13 02 53 00 07 2302 10 00 00	49.00	532.25	581.25	581.25		581.25	
04 C0 13 02 53 00 07 2303 10 00 00	5,000.00	-5,000.00					
04 C0 13 02 53 00 07 2401 10 00 00	1,000.00	-1,000.00					
04 C0 13 02 53 00 07 2404 10 00 00	844.00	9,816.68	10,660.68	10,660.68		10,660.68	
04 C0 13 02 53 00 07 2601 10 00 00	50,000.00		50,000.00	50,000.00		50,000.00	
04 C0 13 02 53 00 07 2702 10 00 00	12,500.00	-12,250.04	249.96	249.96		249.96	
<b>TOTAL CAPITULO 2000</b>	<b>135,967.00</b>	<b>-42,557.37</b>	<b>93,409.63</b>	<b>93,409.63</b>		<b>93,409.63</b>	
04 C0 13 02 53 00 07 3101 11 00 00		194.00	194.00	194.00		194.00	
04 C0 13 02 53 00 07 3103 11 00 00	62,000.00	-8,079.91	53,920.09	53,920.09		53,920.09	
04 C0 13 02 53 00 07 3103 11 25 00	5,818.00	-4,575.00	1,243.00	1,243.00		1,243.00	
04 C0 13 02 53 00 07 3107 11 00 00	8,000.00	3,437.57	11,437.57	11,437.57		11,437.57	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

**SUBFUNCION** 02 INDUSTRIA

**PROGRAMA** 53 PROMOCIÓN Y FOMENTO INDUSTRIAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 C0 13 02 53 00 07 3203 10 00 00	24,354.00	2,028.81	26,382.81	26,382.81		26,382.81	
04 C0 13 02 53 00 07 3212 10 23 00		476.22	476.22	476.22		476.22	
04 C0 13 02 53 00 07 3404 11 00 00	31,841.00	-10,722.82	21,118.18	21,118.18		21,118.18	
04 C0 13 02 53 00 07 3407 10 00 00	9,618.00	10,258.60	19,876.60	19,876.60		19,876.60	
04 C0 13 02 53 00 07 3411 10 00 00	75,000.00	-10,731.85	64,268.15	64,268.15		64,268.15	
04 C0 13 02 53 00 07 3414 10 00 00	18,935.00	-18,526.31	408.69	408.69		408.69	
04 C0 13 02 53 00 07 3501 10 00 00	27,500.00	-7,847.17	19,652.83	19,652.83		19,652.83	
04 C0 13 02 53 00 07 3503 10 00 00	75,873.00	-3,156.60	72,716.40	72,716.40		72,716.40	
04 C0 13 02 53 00 07 3506 10 00 00	7,500.00	-4,908.00	2,592.00	2,592.00		2,592.00	
04 C0 13 02 53 00 07 3701 10 00 00	9,000.00	-9,000.00					
04 C0 13 02 53 00 07 3702 10 00 00	4,290.00	-4,290.00					
04 C0 13 02 53 00 07 3703 10 00 00		7,724.00	7,724.00	7,724.00		7,724.00	
<b>TOTAL CAPITULO 3000</b>	<b>359,729.00</b>	<b>-57,718.46</b>	<b>302,010.54</b>	<b>302,010.54</b>		<b>302,010.54</b>	
<b>TOTAL PROGRAMA 53</b>	<b>5,306,294.00</b>	<b>2,106,509.82</b>	<b>7,412,803.82</b>	<b>7,412,803.82</b>	<b>138,350.78</b>	<b>7,274,453.04</b>	





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 13 DESARROLLO ECONOMICO Y PROMOCION DEL TURISMO

**SUBFUNCION** 02 INDUSTRIA

**PROGRAMA** 55 PRODUCCION DE MATERIAL ASFALTICO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CD 13 02 55 00 01 1103 11 00 00	30,038,076.00	-2,219,900.60	27,818,175.40	27,818,175.40		27,818,175.40	
07 CD 13 02 55 00 01 1104 11 00 00	226,787.00	16,363.01	243,150.01	243,150.01		243,150.01	
07 CD 13 02 55 00 01 1301 11 00 00	623,256.00	-121,003.50	502,252.50	502,252.50		502,252.50	
07 CD 13 02 55 00 01 1305 11 00 00	840,604.00	-62,900.97	777,703.03	777,703.03		777,703.03	
07 CD 13 02 55 00 01 1306 11 00 00	3,641,910.00	895,324.37	4,537,234.37	4,537,234.37		4,537,234.37	
07 CD 13 02 55 00 01 1308 11 00 00	1,961,058.00	-109,444.27	1,851,613.73	1,851,613.73		1,851,613.73	
07 CD 13 02 55 00 01 1319 11 00 00	2,917,297.00	819,947.43	3,737,244.43	3,737,244.43		3,737,244.43	
07 CD 13 02 55 00 01 1322 11 00 00	4,645,493.00	-273,369.31	4,372,123.69	4,372,123.69		4,372,123.69	
07 CD 13 02 55 00 01 1325 11 00 00	72,520.00	-51,331.01	21,188.99	21,188.99		21,188.99	
07 CD 13 02 55 00 01 1326 11 00 00	256,597.00	-177,413.10	79,183.90	79,183.90		79,183.90	
07 CD 13 02 55 00 01 1327 11 00 00		21,273.78	21,273.78	21,273.78		21,273.78	
07 CD 13 02 55 00 01 1401 11 01 00	3,829,027.00	-220,255.00	3,608,772.00	3,608,772.00	145,688.00	3,463,084.00	
07 CD 13 02 55 00 01 1401 11 03 00	15,308.00	1,364.00	16,672.00	16,672.00		16,672.00	
07 CD 13 02 55 00 01 1403 11 01 00	1,501,579.00	-100,208.53	1,401,370.47	1,401,370.47	227,905.20	1,173,465.27	
07 CD 13 02 55 00 01 1403 11 03 00	11,339.00	1,016.00	12,355.00	12,355.00		12,355.00	
07 CD 13 02 55 00 01 1404 11 00 00	559,040.00	-41,540.70	517,499.30	517,499.30		517,499.30	
07 CD 13 02 55 00 01 1407 11 00 00	105,384.00	-15,412.43	89,971.57	89,971.57		89,971.57	
07 CD 13 02 55 00 01 1501 11 00 00	1,502,898.00	26,094.08	1,528,992.08	1,528,992.08		1,528,992.08	
07 CD 13 02 55 00 01 1505 11 00 00		405,194.79	405,194.79	405,194.79		405,194.79	
07 CD 13 02 55 00 01 1506 11 00 00	2,941,779.00	-77,418.28	2,864,360.72	2,864,360.72		2,864,360.72	
07 CD 13 02 55 00 01 1507 11 00 00	9,683,002.00	-809,616.24	8,873,385.76	8,873,385.76		8,873,385.76	
07 CD 13 02 55 00 01 1507 11 12 00	30,000.00	388,608.30	418,608.30	418,608.30	216,054.30	202,554.00	
07 CD 13 02 55 00 01 1507 11 65 00	3,492,500.00	-1,046,700.00	2,445,800.00	2,445,800.00	2,445,800.00		
07 CD 13 02 55 00 01 1507 11 66 00	48,000.00	-1,824.00	46,176.00	46,176.00		46,176.00	
07 CD 13 02 55 00 01 1508 11 00 00	605,297.00	-39,712.87	565,584.13	565,584.13	91,980.72	473,603.41	
07 CD 13 02 55 00 01 1509 11 00 00	3,542,445.00	5,788.07	3,548,233.07	3,548,233.07		3,548,233.07	
07 CD 13 02 55 00 01 1510 11 12 00	21,121.00	5,707.65	26,828.65	26,828.65		26,828.65	
07 CD 13 02 55 00 01 1601 11 00 00	1,344,916.00	-159,662.00	1,185,254.00	1,185,254.00	150,656.00	1,034,598.00	
<b>TOTAL CAPITULO 1000</b>	<b>74,457,233.00</b>	<b>-2,941,031.33</b>	<b>71,516,201.67</b>	<b>71,516,201.67</b>	<b>3,278,084.22</b>	<b>68,238,117.45</b>	
07 CD 13 02 55 00 01 2101 10 00 00	288,093.00	-57,891.97	230,201.03	230,201.03		230,201.03	
07 CD 13 02 55 00 01 2102 10 00 00	112,894.00	-27,398.10	85,495.90	85,495.90		85,495.90	
07 CD 13 02 55 00 01 2103 10 00 00	25,445.00	-6,774.61	18,670.39	18,670.39		18,670.39	
07 CD 13 02 55 00 01 2105 10 00 00	85,719.00	-32,944.78	52,774.22	52,774.22		52,774.22	
07 CD 13 02 55 00 01 2106 10 00 00	225,501.00	-49,410.73	176,090.27	176,090.27		176,090.27	
07 CD 13 02 55 00 01 2201 10 00 00	1,839,664.00	-11,380.32	1,828,283.68	1,828,283.68		1,828,283.68	
07 CD 13 02 55 00 01 2302 10 00 00	8,336,523.00	298,591.80	8,635,114.80	8,635,114.80		8,635,114.80	
07 CD 13 02 55 00 01 2303 10 00 00	19,881.00	23,777.04	43,658.04	43,658.04		43,658.04	
07 CD 13 02 55 00 01 2401 10 00 00	608,069.00	85,742.86	693,811.86	693,811.86		693,811.86	
07 CD 13 02 55 00 01 2402 10 00 00	6,532.00	-36.30	6,495.70	6,495.70		6,495.70	
07 CD 13 02 55 00 01 2403 10 00 00	69,324.00	13,282.55	82,606.55	82,606.55		82,606.55	
07 CD 13 02 55 00 01 2404 10 00 00	203,357.00	251,240.38	454,597.38	454,597.38		454,597.38	
07 CD 13 02 55 00 01 2501 10 00 00	653,224.00	-443,520.17	209,703.83	209,703.83		209,703.83	
07 CD 13 02 55 00 01 2503 10 00 00	193,065.00	-141,431.95	51,633.05	51,633.05		51,633.05	
07 CD 13 02 55 00 01 2504 10 00 00	10,600.00	-1,680.15	8,919.85	8,919.85		8,919.85	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 13 DESARROLLO ECONOMICO Y PROMOCION DEL TURISMO

SUBFUNCION 02 INDUSTRIA

PROGRAMA 55 PRODUCCION DE MATERIAL ASFALTICO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CD 13 02 55 00 01 2505 10 00 00		23,699.48	23,699.48	23,699.48		23,699.48	
07 CD 13 02 55 00 01 2506 10 00 00	39,939,130.00	22,688,298.04	62,627,428.04	62,627,428.04		62,627,428.04	
07 CD 13 02 55 00 01 2601 10 00 00	19,400,448.00	7,624,090.97	27,024,538.97	27,024,538.97		27,024,538.97	
07 CD 13 02 55 00 01 2602 10 00 00	1,129,430.00	-481,358.77	648,071.23	648,071.23		648,071.23	
07 CD 13 02 55 00 01 2701 10 00 00	654,218.00	-440,284.19	213,933.81	213,933.81		213,933.81	
07 CD 13 02 55 00 01 2702 10 00 00	143,829.00	-12,688.65	131,140.35	131,140.35		131,140.35	
07 CD 13 02 55 00 01 2703 10 00 00	5,465.00	-577.50	4,887.50	4,887.50		4,887.50	
07 CD 13 02 55 00 01 2801 10 00 00	723,215.00	12,122.60	735,337.60	735,337.60		735,337.60	
<b>TOTAL CAPITULO 2000</b>	<b>74,673,626.00</b>	<b>29,313,467.53</b>	<b>103,987,093.53</b>	<b>103,987,093.53</b>		<b>103,987,093.53</b>	
07 CD 13 02 55 00 01 3103 11 00 00	488,553.00	-156,278.12	332,274.88	332,274.88		332,274.88	
07 CD 13 02 55 00 01 3104 11 70 00	5,012,905.00	-1,941,459.00	3,071,446.00	3,071,446.00		3,071,446.00	
07 CD 13 02 55 00 01 3105 11 00 00	719,609.00	-46,689.00	672,920.00	672,920.00		672,920.00	
07 CD 13 02 55 00 01 3107 11 00 00	25,440.00	-3,888.15	21,551.85	21,551.85		21,551.85	
07 CD 13 02 55 00 01 3202 10 00 00	72,374.00	-3,172.10	69,201.90	69,201.90		69,201.90	
07 CD 13 02 55 00 01 3211 10 00 00	349,800.00	-1,342.32	348,457.68	348,457.68		348,457.68	
07 CD 13 02 55 00 01 3212 10 00 00	81,368.00	-985.65	80,382.35	80,382.35		80,382.35	
07 CD 13 02 55 00 01 3301 10 00 00	276,839.00		276,839.00	276,839.00		276,839.00	
07 CD 13 02 55 00 01 3303 10 00 00	37,100.00	-8,634.05	28,465.95	28,465.95		28,465.95	
07 CD 13 02 55 00 01 3305 10 00 00	276,620.00	-1,479.63	275,140.37	275,140.37		275,140.37	
07 CD 13 02 55 00 01 3402 10 00 00	20,376,315.00	4,974,647.15	25,350,962.15	25,350,962.15		25,350,962.15	
07 CD 13 02 55 00 01 3403 10 00 00	3,180.00	9,079.23	12,259.23	12,259.23		12,259.23	
07 CD 13 02 55 00 01 3404 11 00 00	1,981,686.00	143,925.74	2,125,611.74	2,125,611.74		2,125,611.74	
07 CD 13 02 55 00 01 3407 10 00 00	188,978.00	1,959,033.09	2,148,011.09	2,148,011.09		2,148,011.09	
07 CD 13 02 55 00 01 3409 10 00 00	48,729.00	-48,729.00					
07 CD 13 02 55 00 01 3411 10 00 00	4,468,811.00	-2,032.31	4,466,778.69	4,466,778.69		4,466,778.69	
07 CD 13 02 55 00 01 3414 10 00 00	153,297.00	33,400.07	186,697.07	186,697.07		186,697.07	
07 CD 13 02 55 00 01 3501 10 00 00	406,207.00	-66,816.08	339,390.92	339,390.92		339,390.92	
07 CD 13 02 55 00 01 3502 10 00 00	82,820.00	-11,497.00	71,323.00	71,323.00		71,323.00	
07 CD 13 02 55 00 01 3503 10 00 00	3,065,647.00	133,926.53	3,199,573.53	3,199,573.53		3,199,573.53	
07 CD 13 02 55 00 01 3504 10 00 00	318,000.00	-68.89	317,931.11	317,931.11		317,931.11	
07 CD 13 02 55 00 01 3505 10 00 00	18,020.00	-18,020.00					
07 CD 13 02 55 00 01 3506 10 00 00	480,201.00	-97,734.57	382,466.43	382,466.43		382,466.43	
07 CD 13 02 55 00 01 3604 11 00 00	109,551.00	-45,231.00	64,320.00	64,320.00		64,320.00	
07 CD 13 02 55 00 01 3701 10 00 00	2,801.00	-601.00	2,200.00	2,200.00		2,200.00	
07 CD 13 02 55 00 01 3702 10 00 00	843.00	-843.00					
07 CD 13 02 55 00 01 3803 10 00 00	79,500.00	-22,670.17	56,829.83	56,829.83		56,829.83	
07 CD 13 02 55 00 01 3807 10 00 00	20,000.00	-11,346.51	8,653.49	8,653.49		8,653.49	
<b>TOTAL CAPITULO 3000</b>	<b>39,145,194.00</b>	<b>4,764,494.26</b>	<b>43,909,688.26</b>	<b>43,909,688.26</b>		<b>43,909,688.26</b>	
07 CD 13 02 55 00 01 4103 11 00 00	23,840.00	13,329.99	37,169.99	37,169.99		37,169.99	
07 CD 13 02 55 00 01 4105 11 00 00	154,893.00	-21,114.73	133,778.27	133,778.27		133,778.27	
<b>TOTAL CAPITULO 4000</b>	<b>178,733.00</b>	<b>-7,784.74</b>	<b>170,948.26</b>	<b>170,948.26</b>		<b>170,948.26</b>	
07 CD 13 02 55 00 01 5204 20 00 00							
07 CD 13 02 55 00 01 5207 20 00 00		99,532.50	99,532.50	99,532.50		99,532.50	
07 CD 13 02 55 00 01 5304 20 00 00							



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

**SUBFUNCION** 02 INDUSTRIA

**PROGRAMA** 55 PRODUCCIÓN DE MATERIAL ASFÁLTICO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CD 13 02 55 00 01 5502 20 00 00		9,907,893.60	9,907,893.60	9,907,893.60		9,907,893.60	
<b>TOTAL CAPITULO 5000</b>		<b>10,007,426.10</b>	<b>10,007,426.10</b>	<b>10,007,426.10</b>		<b>10,007,426.10</b>	
<b>TOTAL PROGRAMA 55</b>	<b>188,454,786.00</b>	<b>41,136,571.82</b>	<b>229,591,357.82</b>	<b>229,591,357.82</b>	<b>3,278,084.22</b>	<b>226,313,273.60</b>	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

**SUBFUNCION** 03 SECTOR PRIMARIO

**PROGRAMA** 56 PRODUCCIÓN Y FOMENTO DE LA ACTIVIDAD AGRÍCOLA Y PECUARIA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 56 00 01 1202 61 00 00	1,460,178.00	-272,890.84	1,187,287.16	1,187,287.16		1,187,287.16	
02 CD 13 03 56 00 01 1306 61 05 00		337,143.94	337,143.94	337,143.94		337,143.94	
02 CD 13 03 56 00 01 1327 61 00 00		140,602.94	140,602.94	140,602.94		140,602.94	
02 CD 13 03 56 00 05 1103 61 00 00	314,765.00	-232,959.50	81,805.50	81,805.50		81,805.50	
02 CD 13 03 56 00 05 1104 61 00 00	812,669.00	-656,263.30	156,405.70	156,405.70		156,405.70	
02 CD 13 03 56 00 05 1202 61 00 00	38,261.00	33,394.44	71,655.44	71,655.44		71,655.44	
02 CD 13 03 56 00 05 1301 61 00 00	28,376.00	-24,416.00	3,960.00	3,960.00		3,960.00	
02 CD 13 03 56 00 05 1305 61 00 00	33,560.00	-26,060.00	7,500.00	7,500.00		7,500.00	
02 CD 13 03 56 00 05 1306 61 00 00	134,240.00	-101,944.67	32,295.33	32,295.33		32,295.33	
02 CD 13 03 56 00 05 1319 61 00 00	421,116.00	-378,786.54	42,329.46	42,329.46		42,329.46	
02 CD 13 03 56 00 05 1322 61 00 00	25,969.00	4,554.50	30,523.50	30,523.50		30,523.50	
02 CD 13 03 56 00 05 1325 61 00 00		6,947.48	6,947.48	6,947.48		6,947.48	
02 CD 13 03 56 00 05 1326 61 00 00		34,563.37	34,563.37	34,563.37		34,563.37	
02 CD 13 03 56 00 05 1327 61 00 00		13,055.09	13,055.09	13,055.09		13,055.09	
02 CD 13 03 56 00 05 1401 61 01 00	101,178.00	-4,189.00	96,989.00	96,989.00	4,110.00	92,879.00	
02 CD 13 03 56 00 05 1401 61 03 00	61,142.00	-1,589.00	59,553.00	59,553.00		59,553.00	
02 CD 13 03 56 00 05 1403 61 01 00	60,991.00	-2,390.48	58,600.52	58,600.52	9,547.44	49,053.08	
02 CD 13 03 56 00 05 1403 61 03 00		44,114.00	44,114.00	44,114.00		44,114.00	
02 CD 13 03 56 00 05 1404 61 00 00	25,893.00	-2,618.43	23,274.57	23,274.57		23,274.57	
02 CD 13 03 56 00 05 1407 61 00 00		2,023.56	2,023.56	2,023.56		2,023.56	
02 CD 13 03 56 00 05 1501 61 00 00	85,518.00	-8,082.00	77,436.00	77,436.00		77,436.00	
02 CD 13 03 56 00 05 1506 61 00 00	57,815.00	-51,574.50	6,240.50	6,240.50		6,240.50	
02 CD 13 03 56 00 05 1507 11 12 00		247,509.91	247,509.91	247,509.91		247,509.91	
02 CD 13 03 56 00 05 1507 61 00 00	428,094.00	-357,698.00	70,396.00	70,396.00		70,396.00	
02 CD 13 03 56 00 05 1507 61 65 00	143,629.00	-51,847.41	91,781.59	91,781.59	91,781.59		
02 CD 13 03 56 00 05 1507 61 66 00	2,168.00	-2,168.00					
02 CD 13 03 56 00 05 1508 61 00 00	24,412.00	-889.83	23,522.17	23,522.17	3,855.84	19,666.33	
02 CD 13 03 56 00 05 1601 11 00 00	47,750.00	-3,023.00	44,727.00	44,727.00	5,915.00	38,812.00	
02 CD 13 03 56 00 10 1103 61 00 00	851,903.00	-25,995.00	825,908.00	825,908.00		825,908.00	
02 CD 13 03 56 00 10 1104 61 00 00	408,435.00	-97,540.32	310,894.68	310,894.68		310,894.68	
02 CD 13 03 56 00 10 1202 61 00 00	484,530.00	-3,445.43	481,084.57	481,084.57		481,084.57	
02 CD 13 03 56 00 10 1301 61 00 00	11,088.00	-1,551.50	9,536.50	9,536.50		9,536.50	
02 CD 13 03 56 00 10 1305 61 00 00	33,322.00	1,116.88	34,438.88	34,438.88		34,438.88	
02 CD 13 03 56 00 10 1306 61 00 00	133,288.00	6,961.50	140,249.50	140,249.50		140,249.50	
02 CD 13 03 56 00 10 1306 61 05 00		30,644.03	30,644.03	30,644.03		30,644.03	
02 CD 13 03 56 00 10 1319 61 00 00	31,712.00	2,340.21	34,052.21	34,052.21		34,052.21	
02 CD 13 03 56 00 10 1322 61 00 00		14,475.20	14,475.20	14,475.20		14,475.20	
02 CD 13 03 56 00 10 1325 61 00 00	52,175.00	-39,093.34	13,081.66	13,081.66		13,081.66	
02 CD 13 03 56 00 10 1326 61 00 00		15,741.21	15,741.21	15,741.21		15,741.21	
02 CD 13 03 56 00 10 1327 61 00 00		94,103.65	94,103.65	94,103.65		94,103.65	
02 CD 13 03 56 00 10 1401 61 01 00	101,585.00	124,927.00	226,512.00	226,512.00	9,521.00	216,991.00	
02 CD 13 03 56 00 10 1401 61 03 00	55,686.00	-28,489.00	27,197.00	27,197.00		27,197.00	
02 CD 13 03 56 00 10 1401 61 05 00	61,776.00	-416.71	61,359.29	61,359.29		61,359.29	
02 CD 13 03 56 00 10 1403 61 01 00	39,837.00	2,507.70	42,344.70	42,344.70	6,676.69	35,668.01	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 13 DESARROLLO ECONOMICO Y PROMOCION DEL TURISMO

**SUBFUNCION** 03 SECTOR PRIMARIO

**PROGRAMA** 56 PRODUCCION Y FOMENTO DE LA ACTIVIDAD AGRICOLA Y PECUARIA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 56 00 10 1403 61 03 00	20,422.00	-279.00	20,143.00	20,143.00		20,143.00	
02 CD 13 03 56 00 10 1403 61 05 00	24,226.00	-24,226.00					
02 CD 13 03 56 00 10 1404 61 00 00	54,674.00	-1,070.54	53,603.46	53,603.46		53,603.46	
02 CD 13 03 56 00 10 1407 61 00 00	3,885.00	2,704.91	6,589.91	6,589.91		6,589.91	
02 CD 13 03 56 00 10 1501 61 00 00	47,571.00	-16,023.00	31,548.00	31,548.00		31,548.00	
02 CD 13 03 56 00 10 1506 61 00 00	33,442.00	6,760.50	40,202.50	40,202.50		40,202.50	
02 CD 13 03 56 00 10 1507 61 00 00	564,755.00	-271,497.37	293,257.63	293,257.63		293,257.63	
02 CD 13 03 56 00 10 1507 61 65 00	448,970.00	-205,412.03	243,557.97	243,557.97	243,557.97		
02 CD 13 03 56 00 10 1508 61 00 00	23,992.00	-761.81	23,230.19	23,230.19	3,795.71	19,434.48	
02 CD 13 03 56 00 10 1508 61 05 00	9,691.00	-9,691.00					
02 CD 13 03 56 00 10 1509 11 00 00	2,057,133.00	24,444.59	2,081,577.59	2,081,577.59		2,081,577.59	
02 CD 13 03 56 00 10 1510 61 00 00	786.00	-786.00					
02 CD 13 03 56 00 12 1201 11 51 00		613,330.42	613,330.42	613,330.42		613,330.42	
02 CD 13 03 56 00 12 1202 11 51 00		66,708.51	66,708.51	66,708.51		66,708.51	
02 CD 13 03 56 00 12 1327 11 51 00		6,130.97	6,130.97	6,130.97		6,130.97	
02 CD 13 03 56 00 16 1103 11 00 00	596,454.00	-18,852.08	577,601.92	577,601.92		577,601.92	
02 CD 13 03 56 00 16 1104 11 00 00	4,134,089.00	-79,626.60	4,054,462.40	4,054,462.40		4,054,462.40	
02 CD 13 03 56 00 16 1202 11 00 00	75,679.00	-9,739.80	65,939.20	65,939.20		65,939.20	
02 CD 13 03 56 00 16 1202 61 51 00		249,477.95	249,477.95	249,477.95		249,477.95	
02 CD 13 03 56 00 16 1301 11 00 00	78,177.00	-1,145.50	77,031.50	77,031.50		77,031.50	
02 CD 13 03 56 00 16 1305 11 00 00	129,831.00		129,831.00	129,831.00		129,831.00	
02 CD 13 03 56 00 16 1306 11 00 00	537,062.00	-2,715.33	534,346.67	534,346.67		534,346.67	
02 CD 13 03 56 00 16 1306 11 05 00	8,609.00	-8,609.00					
02 CD 13 03 56 00 16 1308 11 00 00	37,329.00	-37,329.00					
02 CD 13 03 56 00 16 1319 11 00 00	427,315.00	-168,248.90	259,066.10	259,066.10		259,066.10	
02 CD 13 03 56 00 16 1322 11 00 00	342,131.00		342,131.00	342,131.00		342,131.00	
02 CD 13 03 56 00 16 1326 11 00 00	168,925.00	-82,571.95	86,353.05	86,353.05		86,353.05	
02 CD 13 03 56 00 16 1327 61 51 00		33,328.43	33,328.43	33,328.43		33,328.43	
02 CD 13 03 56 00 16 1401 11 01 00	355,098.00	-20,867.00	334,231.00	334,231.00	14,210.00	320,021.00	
02 CD 13 03 56 00 16 1401 11 03 00	279,051.00	-14,377.00	264,674.00	264,674.00		264,674.00	
02 CD 13 03 56 00 16 1401 11 05 00	9,649.00	-3,343.61	6,305.39	6,305.39		6,305.39	
02 CD 13 03 56 00 16 1401 61 51 00		72,476.75	72,476.75	72,476.75		72,476.75	
02 CD 13 03 56 00 16 1403 11 01 00	29,822.00	-1,117.12	28,704.88	28,704.88	4,723.58	23,981.30	
02 CD 13 03 56 00 16 1403 11 03 00	206,705.00	-10,648.00	196,057.00	196,057.00		196,057.00	
02 CD 13 03 56 00 16 1403 11 05 00	3,784.00	-3,784.00					
02 CD 13 03 56 00 16 1404 11 00 00	85,150.00	-9,441.83	75,708.17	75,708.17		75,708.17	
02 CD 13 03 56 00 16 1407 11 00 00	20,014.00	-4,783.78	15,230.22	15,230.22		15,230.22	
02 CD 13 03 56 00 16 1501 11 00 00	303,836.00	-18,709.00	285,127.00	285,127.00		285,127.00	
02 CD 13 03 56 00 16 1506 11 00 00	336,304.00	-39,840.10	296,463.90	296,463.90		296,463.90	
02 CD 13 03 56 00 16 1507 11 00 00	1,377,074.00	-7,044.24	1,370,029.76	1,370,029.76		1,370,029.76	
02 CD 13 03 56 00 16 1507 11 05 00	23,590.00	-23,590.00					
02 CD 13 03 56 00 16 1507 11 65 00	678,838.00	-140,324.80	538,513.20	538,513.20	538,513.20		
02 CD 13 03 56 00 16 1508 11 00 00	94,610.00	-5,311.56	89,298.44	89,298.44	14,712.06	74,586.38	
02 CD 13 03 56 00 16 1508 11 05 00	1,514.00	-1,514.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 13 DESARROLLO ECONOMICO Y PROMOCION DEL TURISMO

**SUBFUNCION** 03 SECTOR PRIMARIO

**PROGRAMA** 56 PRODUCCION Y FOMENTO DE LA ACTIVIDAD AGRICOLA Y PECUARIA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 56 00 16 1509 11 00 00	1,718,725.00	-127,134.00	1,591,591.00	1,591,591.00		1,591,591.00	
02 CD 13 03 56 00 16 1510 11 12 00	6,576.00	-1,507.78	5,068.22	5,068.22		5,068.22	
02 CD 13 03 56 00 16 1601 11 00 00	100,875.00	-8,418.00	92,457.00	92,457.00	14,404.00	78,053.00	
02 CD 13 03 56 00 16 1601 11 05 00	2,158.00	-2,158.00					
02 CD 13 03 56 00 16 1601 61 51 00		4,388.52	4,388.52	4,388.52		4,388.52	
06 CD 13 03 56 00 01 1103 11 00 00	5,685,169.00	-4,230,733.53	1,454,435.47	1,454,435.47		1,454,435.47	
06 CD 13 03 56 00 01 1104 11 00 00	6,727,874.00	-5,482,906.07	1,244,967.93	1,244,967.93		1,244,967.93	
06 CD 13 03 56 00 01 1301 11 00 00	190,668.00	-160,931.00	29,737.00	29,737.00		29,737.00	
06 CD 13 03 56 00 01 1305 11 00 00	250,463.00	-183,419.34	67,043.66	67,043.66		67,043.66	
06 CD 13 03 56 00 01 1306 11 00 00	1,184,497.00	-799,810.65	384,686.35	384,686.35		384,686.35	
06 CD 13 03 56 00 01 1319 11 00 00	735,339.00	-676,787.92	58,551.08	58,551.08		58,551.08	
06 CD 13 03 56 00 01 1322 11 00 00	1,157,447.00	-977,331.13	180,115.87	180,115.87		180,115.87	
06 CD 13 03 56 00 01 1326 11 00 00	22,667.00	-22,667.00					
06 CD 13 03 56 00 01 1327 11 00 00		17,944.36	17,944.36	17,944.36		17,944.36	
06 CD 13 03 56 00 01 1401 11 01 00	602,927.00	20,248.00	623,175.00	623,175.00	17,901.00	605,274.00	
06 CD 13 03 56 00 01 1401 11 03 00	589,360.00	-368,646.00	220,714.00	220,714.00		220,714.00	
06 CD 13 03 56 00 01 1403 11 01 00	229,705.00	-84,331.27	145,373.73	145,373.73	16,536.33	128,837.40	
06 CD 13 03 56 00 01 1403 11 03 00	224,536.00	-61,044.00	163,492.00	163,492.00		163,492.00	
06 CD 13 03 56 00 01 1404 11 00 00	305,780.00	-69,809.74	235,970.26	235,970.26		235,970.26	
06 CD 13 03 56 00 01 1407 11 00 00	20,106.00	9,106.66	29,212.66	29,212.66		29,212.66	
06 CD 13 03 56 00 01 1501 11 00 00	403,914.00	-113,108.24	290,805.76	290,805.76		290,805.76	
06 CD 13 03 56 00 01 1506 11 00 00	366,508.00	-193,250.94	173,257.06	173,257.06		173,257.06	
06 CD 13 03 56 00 01 1507 11 00 00	3,021,371.00	-2,492,678.97	528,692.03	528,692.03		528,692.03	
06 CD 13 03 56 00 01 1507 11 65 00	379,248.00	206,310.54	585,558.54	585,558.54	585,558.54		
06 CD 13 03 56 00 01 1508 11 00 00	190,835.00	-63,792.57	127,042.43	127,042.43	15,376.50	111,665.93	
06 CD 13 03 56 00 01 1509 11 00 00	1,218,606.00	1,422,567.64	2,641,173.64	2,641,173.64		2,641,173.64	
06 CD 13 03 56 00 01 1510 11 12 00	6,547.00	-2,869.27	3,677.73	3,677.73		3,677.73	
06 CD 13 03 56 00 01 1601 11 00 00	197,699.00	21,177.00	218,876.00	218,876.00	72,924.00	145,952.00	
06 CD 13 03 56 00 01 1601 61 05 00		21,501.00	21,501.00	21,501.00		21,501.00	
06 CD 13 03 56 06 01 1202 61 00 00	41,000,000.00	-41,000,000.00					
06 CD 13 03 56 06 01 1306 61 05 00	4,894,041.00	-4,894,041.00					
06 CD 13 03 56 06 01 1401 61 05 00	1,640,000.00	-1,640,000.00					
06 CD 13 03 56 06 01 1403 61 05 00	1,025,000.00	-1,025,000.00					
06 CD 13 03 56 06 01 1508 61 05 00	410,000.00	-410,000.00					
06 CD 13 03 56 06 01 1601 61 05 00	820,000.00	-820,000.00					
<b>TOTAL CAPITULO 1000</b>	<b>95,531,889.00</b>	<b>-65,576,245.81</b>	<b>29,955,643.19</b>	<b>29,955,643.19</b>	<b>1,673,620.45</b>	<b>28,282,022.74</b>	
02 CD 13 03 56 00 01 2201 60 00 00	56,975.00	-2,546.65	54,428.35	54,428.35		54,428.35	
02 CD 13 03 56 00 01 2201 60 15 00	25,992.00	-1,871.18	24,120.82	24,120.82		24,120.82	
02 CD 13 03 56 00 01 2302 60 15 00	20,000.00	-2,010.66	17,989.34	17,989.34		17,989.34	
02 CD 13 03 56 00 01 2506 60 15 00	259,200.00	-70,691.02	188,508.98	188,508.98		188,508.98	
02 CD 13 03 56 00 01 2601 60 00 00	706,781.00	-58,912.58	647,868.42	647,868.42		647,868.42	
02 CD 13 03 56 00 01 2701 60 00 00	829,920.00	-634,244.00	195,676.00	195,676.00		195,676.00	
02 CD 13 03 56 00 01 2702 60 00 00							
02 CD 13 03 56 00 05 2101 60 00 00	8,500.00	-387.24	8,112.76	8,112.76		8,112.76	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

**SUBFUNCION** 03 SECTOR PRIMARIO

**PROGRAMA** 56 PRODUCCIÓN Y FOMENTO DE LA ACTIVIDAD AGRÍCOLA Y PECUARIA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 56 00 05 2203 60 00 00	2,480.00	-1,348.00	1,132.00	1,132.00		1,132.00	
02 CD 13 03 56 00 05 2302 60 00 00	66,108.00	-48,012.82	18,095.18	18,095.18		18,095.18	
02 CD 13 03 56 00 05 2302 60 16 00			23,629.53	23,629.53		23,629.53	
02 CD 13 03 56 00 05 2402 60 00 00	8,030.00	-6,434.03	1,595.97	1,595.97		1,595.97	
02 CD 13 03 56 00 05 2402 60 16 00		16,288.14	16,288.14	16,288.14		16,288.14	
02 CD 13 03 56 00 05 2403 60 00 00	3,000.00	-200.90	2,799.10	2,799.10		2,799.10	
02 CD 13 03 56 00 05 2501 60 00 00	1,600.00	-137.98	1,462.02	1,462.02		1,462.02	
02 CD 13 03 56 00 05 2502 60 16 00							
02 CD 13 03 56 00 05 2503 60 00 00	86,700.00	-19,623.76	67,076.24	67,076.24		67,076.24	
02 CD 13 03 56 00 05 2504 60 00 00	10,750.00	-2,389.50	8,360.50	8,360.50		8,360.50	
02 CD 13 03 56 00 05 2505 60 00 00	13,936.00	-1,380.87	12,555.13	12,555.13		12,555.13	
02 CD 13 03 56 00 05 2506 60 00 00	120.00	-120.00					
02 CD 13 03 56 00 05 2601 60 00 00	560,000.00		560,000.00	560,000.00		560,000.00	
02 CD 13 03 56 00 05 2701 60 00 00	237,678.00	-123,348.00	114,330.00	114,330.00		114,330.00	
02 CD 13 03 56 00 05 2702 60 00 00	607,790.00	335,189.62	942,979.62	942,979.62		942,979.62	
02 CD 13 03 56 00 10 2101 60 00 00	8,300.00	-2,510.51	5,789.49	5,789.49		5,789.49	
02 CD 13 03 56 00 10 2102 60 00 00	1,022.00	-234.77	787.23	787.23		787.23	
02 CD 13 03 56 00 10 2103 60 00 00	3,000.00		3,000.00	3,000.00		3,000.00	
02 CD 13 03 56 00 10 2105 60 00 00	1,200.00	-1,200.00					
02 CD 13 03 56 00 10 2106 60 00 00	360.00		360.00	360.00		360.00	
02 CD 13 03 56 00 10 2201 60 00 00	16,280.00	-10,961.03	5,318.97	5,318.97		5,318.97	
02 CD 13 03 56 00 10 2201 60 15 00	4,004.00	-4,004.00					
02 CD 13 03 56 00 10 2302 10 51 00		22,465.72	22,465.72	22,465.72		22,465.72	
02 CD 13 03 56 00 10 2302 60 00 00	24,970.00	-24,357.93	612.07	612.07		612.07	
02 CD 13 03 56 00 10 2302 60 51 00							
02 CD 13 03 56 00 10 2506 60 00 00	4,806.00	-1,920.50	2,885.50	2,885.50		2,885.50	
02 CD 13 03 56 00 10 2506 60 15 00	3,846.00	-3,846.00					
02 CD 13 03 56 00 10 2601 60 00 00	1,019,015.00	-0.08	1,019,014.92	1,019,014.92		1,019,014.92	
02 CD 13 03 56 00 10 2601 60 15 00	95,024.00		95,024.00	95,024.00		95,024.00	
02 CD 13 03 56 00 10 2602 10 51 00		5,979.65	5,979.65	5,979.65		5,979.65	
02 CD 13 03 56 00 10 2602 60 00 00	6,260.00	-6,260.00					
02 CD 13 03 56 00 10 2602 60 15 00	15,000.00	-15,000.00					
02 CD 13 03 56 00 10 2701 60 00 00	55,660.00		55,660.00	55,660.00		55,660.00	
02 CD 13 03 56 00 10 2702 60 00 00	33,763.00	-16,008.10	17,754.90	17,754.90		17,754.90	
02 CD 13 03 56 00 12 2103 10 00 00	3,500.00	-2,244.20	1,255.80	1,255.80		1,255.80	
02 CD 13 03 56 00 12 2201 10 00 00	40,000.00	-38,016.25	1,983.75	1,983.75		1,983.75	
02 CD 13 03 56 00 12 2202 10 00 00	28,530.00	7,493.76	36,023.76	36,023.76		36,023.76	
02 CD 13 03 56 00 12 2302 10 00 00		18,524.19	18,524.19	18,524.19		18,524.19	
02 CD 13 03 56 00 12 2302 10 51 00		15,626.86	15,626.86	15,626.86		15,626.86	
02 CD 13 03 56 00 12 2601 10 51 00		19,694.62	19,694.62	19,694.62		19,694.62	
02 CD 13 03 56 00 12 2602 10 51 00		1,341.15	1,341.15	1,341.15		1,341.15	
02 CD 13 03 56 00 13 2102 10 00 00	50,000.00	-17,246.50	32,753.50	32,753.50		32,753.50	
02 CD 13 03 56 00 13 2201 60 16 00	100,000.00	-65,216.65	34,783.35	34,783.35		34,783.35	
02 CD 13 03 56 00 13 2302 60 00 00	300,000.00	-221.36	299,778.64	299,778.64		299,778.64	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

**SUBFUNCION** 03 SECTOR PRIMARIO

**PROGRAMA** 56 PRODUCCIÓN Y FOMENTO DE LA ACTIVIDAD AGRÍCOLA Y PECUARIA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 56 00 13 2302 60 16 00							
02 CD 13 03 56 00 13 2401 60 16 00	550,000.00	1,935,018.83	2,485,018.83	2,485,018.83		2,485,018.83	
02 CD 13 03 56 00 13 2402 60 16 00		1,388,731.46	1,388,731.46	1,388,731.46		1,388,731.46	
02 CD 13 03 56 00 13 2501 60 16 00	400,000.00	-400,000.00					
02 CD 13 03 56 00 13 2502 10 00 00		13,081.00	13,081.00	13,081.00		13,081.00	
02 CD 13 03 56 00 13 2502 60 16 00	400,000.00	67,782.40	467,782.40	467,782.40		467,782.40	
02 CD 13 03 56 00 13 2506 10 00 00		9,858.00	9,858.00	9,858.00		9,858.00	
02 CD 13 03 56 00 13 2506 60 16 00	250,000.00	569,254.07	819,254.07	819,254.07		819,254.07	
02 CD 13 03 56 00 13 2601 60 00 00	848,832.00		848,832.00	848,832.00		848,832.00	
02 CD 13 03 56 00 13 2602 60 00 00	5,126.00	-5,126.00					
02 CD 13 03 56 00 13 2701 10 00 00	29,918.00	-26,928.00	2,990.00	2,990.00		2,990.00	
02 CD 13 03 56 00 14 2302 60 00 00	600,000.00	-549,605.44	50,394.56	50,394.56		50,394.56	
02 CD 13 03 56 00 14 2402 60 00 00	1,095,000.00	-318,859.25	776,140.75	776,140.75		776,140.75	
02 CD 13 03 56 00 14 2404 60 00 00	500,000.00	-500,000.00					
02 CD 13 03 56 00 16 2101 60 51 00		1,381.90	1,381.90	1,381.90		1,381.90	
02 CD 13 03 56 00 16 2102 60 51 00		4,793.02	4,793.02	4,793.02		4,793.02	
02 CD 13 03 56 00 16 2103 10 00 00	100.00	-62.62	37.38	37.38		37.38	
02 CD 13 03 56 00 16 2106 10 00 00	350.00	-149.53	200.47	200.47		200.47	
02 CD 13 03 56 00 16 2201 10 15 00		11,388.45	11,388.45	11,388.45		11,388.45	
02 CD 13 03 56 00 16 2201 60 51 00		1,725.00	1,725.00	1,725.00		1,725.00	
02 CD 13 03 56 00 16 2202 10 00 00		1,902.00	1,902.00	1,902.00		1,902.00	
02 CD 13 03 56 00 16 2302 10 00 00		280,783.37	280,783.37	280,783.37		280,783.37	
02 CD 13 03 56 00 16 2302 10 15 00	150,000.00	75,357.55	225,357.55	225,357.55		225,357.55	
02 CD 13 03 56 00 16 2302 60 51 00		9,388.70	9,388.70	9,388.70		9,388.70	
02 CD 13 03 56 00 16 2401 60 51 00		50,999.26	50,999.26	50,999.26		50,999.26	
02 CD 13 03 56 00 16 2404 60 51 00		2,990.00	2,990.00	2,990.00		2,990.00	
02 CD 13 03 56 00 16 2502 10 15 00	527,800.00	-104,296.00	423,504.00	423,504.00		423,504.00	
02 CD 13 03 56 00 16 2503 10 00 00	180,000.00	-142,216.44	37,783.56	37,783.56		37,783.56	
02 CD 13 03 56 00 16 2503 10 15 00	450,000.00	-450,000.00					
02 CD 13 03 56 00 16 2505 10 00 00	145,500.00	-144,956.63	543.37	543.37		543.37	
02 CD 13 03 56 00 16 2506 10 15 00	570,760.00	7,362.50	578,122.50	578,122.50		578,122.50	
02 CD 13 03 56 00 16 2601 10 00 00	830,960.00	-0.91	830,959.09	830,959.09		830,959.09	
02 CD 13 03 56 00 16 2601 10 15 00	300,000.00	-260,035.00	39,965.00	39,965.00		39,965.00	
02 CD 13 03 56 00 16 2602 10 00 00	46,848.00	-46,848.00					
02 CD 13 03 56 00 16 2602 10 15 00	150,000.00	-85,301.23	64,698.77	64,698.77		64,698.77	
02 CD 13 03 56 00 16 2701 10 00 00	1,100,032.00	33,963.62	1,133,995.62	1,133,995.62		1,133,995.62	
02 CD 13 03 56 00 16 2702 10 00 00	728,657.00	-703,206.86	25,450.14	25,450.14		25,450.14	
06 CD 13 03 56 00 01 2101 10 00 00	1,897,500.00	-1,453,486.32	444,013.68	444,013.68		444,013.68	
06 CD 13 03 56 00 01 2102 10 00 00	125,000.00	-125,000.00					
06 CD 13 03 56 00 01 2104 10 00 00	250,000.00	-249,856.40	143.60	143.60		143.60	
06 CD 13 03 56 00 01 2105 10 00 00	319,500.00	-311,547.06	7,952.94	7,952.94		7,952.94	
06 CD 13 03 56 00 01 2106 10 00 00	317,500.00	-43,557.98	273,942.02	273,942.02		273,942.02	
06 CD 13 03 56 00 01 2201 10 00 00	715,500.00	-694,242.87	21,257.13	21,257.13		21,257.13	
06 CD 13 03 56 00 01 2202 10 00 00	400,000.00	-186,743.50	213,256.50	213,256.50		213,256.50	





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 13 DESARROLLO ECONOMICO Y PROMOCION DEL TURISMO

**SUBFUNCION** 03 SECTOR PRIMARIO

**PROGRAMA** 56 PRODUCCION Y FOMENTO DE LA ACTIVIDAD AGRICOLA Y PECUARIA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 13 03 56 00 01 2302 10 51 00		30,502.52	30,502.52	30,502.52		30,502.52	
06 CD 13 03 56 00 01 2303 10 00 00	250,000.00	-250,000.00					
06 CD 13 03 56 00 01 2401 10 51 00		1,459.35	1,459.35	1,459.35		1,459.35	
06 CD 13 03 56 00 01 2402 10 00 00	1,900,000.00	-1,900,000.00					
06 CD 13 03 56 00 01 2403 10 00 00	960,000.00	-942,277.09	17,722.91	17,722.91		17,722.91	
06 CD 13 03 56 00 01 2503 10 00 00	250,000.00	-250,000.00					
06 CD 13 03 56 00 01 2601 10 00 00	3,500,000.00	-410,664.84	3,089,335.16	3,089,335.16		3,089,335.16	
06 CD 13 03 56 00 01 2601 10 51 00		103,743.92	103,743.92	103,743.92		103,743.92	
06 CD 13 03 56 00 01 2602 10 51 00		4,510.55	4,510.55	4,510.55		4,510.55	
06 CD 13 03 56 00 01 2701 10 00 00	1,100,000.00	-1,100,000.00					
06 CD 13 03 56 00 01 2702 10 00 00	2,773,301.00	-2,773,301.00					
06 CD 13 03 56 00 01 2703 10 00 00	125,000.00	-125,000.00					
<b>TOTAL CAPITULO 2000</b>	<b>30,063,284.00</b>	<b>-10,663,965.33</b>	<b>19,399,318.67</b>	<b>19,399,318.67</b>		<b>19,399,318.67</b>	
02 CD 13 03 56 00 01 3302 60 15 00	34,008.00	-2,808.00	31,200.00	31,200.00		31,200.00	
02 CD 13 03 56 00 05 3207 10 00 00	152,000.00	-91,020.00	60,980.00	60,980.00		60,980.00	
02 CD 13 03 56 00 05 3302 10 00 00	407,100.00	-407,100.00					
02 CD 13 03 56 00 05 3602 11 00 00	17,700.00	-17,700.00					
02 CD 13 03 56 00 05 3605 11 00 00	1,600.00	-105.00	1,495.00	1,495.00		1,495.00	
02 CD 13 03 56 00 10 3301 10 00 00	169,433.00	-14,183.00	155,250.00	155,250.00		155,250.00	
02 CD 13 03 56 00 10 3302 60 00 00	52,348.00	-16,348.63	35,999.37	35,999.37		35,999.37	
02 CD 13 03 56 00 10 3503 60 00 00	186,839.00	-31,139.90	155,699.10	155,699.10		155,699.10	
02 CD 13 03 56 00 10 3602 61 00 00	93,584.00	-89,401.84	4,182.16	4,182.16		4,182.16	
02 CD 13 03 56 00 10 3606 61 00 00		73,950.50	73,950.50	73,950.50		73,950.50	
02 CD 13 03 56 00 12 3103 11 51 00		3,844.00	3,844.00	3,844.00		3,844.00	
02 CD 13 03 56 00 12 3207 60 00 00	30,000.00	-30,000.00					
02 CD 13 03 56 00 12 3302 10 00 00	100,000.00	-100,000.00					
02 CD 13 03 56 00 12 3407 10 51 00		10,080.00	10,080.00	10,080.00		10,080.00	
02 CD 13 03 56 00 12 3503 10 51 00		4,683.00	4,683.00	4,683.00		4,683.00	
02 CD 13 03 56 00 13 3107 11 00 00	43,423.00	-7,204.88	36,218.12	36,218.12		36,218.12	
02 CD 13 03 56 00 13 3203 60 16 00	300,000.00	-70,500.00	229,500.00	229,500.00		229,500.00	
02 CD 13 03 56 00 13 3207 60 16 00	900,000.00	-364,083.90	535,916.10	535,916.10		535,916.10	
02 CD 13 03 56 00 13 3210 60 00 00	968,278.00	412,099.27	1,380,377.27	1,380,377.27		1,380,377.27	
02 CD 13 03 56 00 13 3302 60 00 00	250,000.00	-5.64	249,994.36	249,994.36		249,994.36	
02 CD 13 03 56 00 13 3503 60 16 00	300,000.00	-47,679.30	252,320.70	252,320.70		252,320.70	
02 CD 13 03 56 00 16 3207 10 00 00		22,000.00	22,000.00	22,000.00		22,000.00	
02 CD 13 03 56 00 16 3210 10 15 00		58,833.79	58,833.79	58,833.79		58,833.79	
02 CD 13 03 56 00 16 3301 10 00 00	90,000.00	-29,759.95	60,240.05	60,240.05		60,240.05	
02 CD 13 03 56 00 16 3301 60 51 00		104,550.00	104,550.00	104,550.00		104,550.00	
02 CD 13 03 56 00 16 3302 10 00 00	250,800.00	-250,800.00					
02 CD 13 03 56 00 16 3503 10 00 00	1,040,500.00	-622,750.06	417,749.94	417,749.94		417,749.94	
02 CD 13 03 56 00 16 3503 60 51 00		66,858.99	66,858.99	66,858.99		66,858.99	
02 CD 13 03 56 00 16 3602 11 00 00	4,050.00	-3,130.00	920.00	920.00		920.00	
02 CD 13 03 56 00 16 3701 10 00 00	10,000.00	-10,000.00					
02 CD 13 03 56 00 16 3803 10 00 00	450,000.00	-63,995.55	386,004.45	386,004.45		386,004.45	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 13 DESARROLLO ECONOMICO Y PROMOCION DEL TURISMO

**SUBFUNCION** 03 SECTOR PRIMARIO

**PROGRAMA** 56 PRODUCCION Y FOMENTO DE LA ACTIVIDAD AGRICOLA Y PECUARIA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 13 03 56 00 01 3203 10 00 00	350,000.00	-284,565.19	65,434.81	65,434.81		65,434.81	
06 CD 13 03 56 00 01 3204 10 00 00	250,000.00	-250,000.00					
06 CD 13 03 56 00 01 3210 10 00 00	450,000.00	-268,552.98	181,447.02	181,447.02		181,447.02	
06 CD 13 03 56 00 01 3301 10 00 00	3,850,480.00	-417,088.98	3,433,391.02	3,433,391.02		3,433,391.02	
06 CD 13 03 56 00 01 3302 10 00 00	500,000.00	-430,000.00	70,000.00	70,000.00		70,000.00	
06 CD 13 03 56 00 01 3303 10 00 00	250,000.00	-250,000.00					
06 CD 13 03 56 00 01 3404 11 00 00	1,180,035.00	-63,047.44	1,116,987.56	1,116,987.56		1,116,987.56	
06 CD 13 03 56 00 01 3407 10 00 00	665,000.00	-339,602.72	325,397.28	325,397.28		325,397.28	
06 CD 13 03 56 00 01 3411 10 00 00	1,428,768.00	-986,786.53	441,981.47	441,981.47		441,981.47	
06 CD 13 03 56 00 01 3414 10 00 00	517,095.00	1,333,818.49	1,850,913.49	1,850,913.49		1,850,913.49	
06 CD 13 03 56 00 01 3501 10 00 00	226,693.00	-180,739.82	45,953.18	45,953.18		45,953.18	
06 CD 13 03 56 00 01 3502 10 00 00	218,181.00	-217,663.50	517.50	517.50		517.50	
06 CD 13 03 56 00 01 3503 10 00 00	1,100,264.00	-708,114.99	392,149.01	392,149.01		392,149.01	
06 CD 13 03 56 00 01 3503 10 51 00		8,458.66	8,458.66	8,458.66		8,458.66	
06 CD 13 03 56 00 01 3605 11 00 00	125,000.00	-125,000.00					
06 CD 13 03 56 00 01 3606 11 00 00	125,000.00	-125,000.00					
06 CD 13 03 56 00 01 3701 10 00 00	250,000.00	-250,000.00					
06 CD 13 03 56 00 01 3803 10 00 00	150,000.00	-150,000.00					
<b>TOTAL CAPITULO 3000</b>	<b>17,488,179.00</b>	<b>-5,216,701.10</b>	<b>12,271,477.90</b>	<b>12,271,477.90</b>		<b>12,271,477.90</b>	
02 CD 13 03 56 00 05 4105 11 00 00	94,250.00	447,800.00	542,050.00	542,050.00		542,050.00	
02 CD 13 03 56 00 10 4105 11 00 00	335,400.00	-107,917.23	227,482.77	227,482.77		227,482.77	
02 CD 13 03 56 00 12 4105 11 00 00	2,560,150.00	11,850.00	2,572,000.00	2,572,000.00		2,572,000.00	
06 CD 13 03 56 00 01 4105 11 00 00	300,000.00	-180,000.00	120,000.00	120,000.00		120,000.00	
06 CD 13 03 56 00 01 4202 11 00 00	10,000,000.00	-10,000,000.00					
06 CD 13 03 56 00 01 4211 11 00 00		10,000,000.00	10,000,000.00	10,000,000.00		10,000,000.00	
06 CD 13 03 56 06 01 4202 11 00 00	104,089,251.00	49,788,637.80	153,877,888.80	153,877,888.80		153,877,888.80	
<b>TOTAL CAPITULO 4000</b>	<b>117,379,051.00</b>	<b>49,960,370.57</b>	<b>167,339,421.57</b>	<b>167,339,421.57</b>		<b>167,339,421.57</b>	
02 CD 13 03 56 00 05 5102 20 00 00	4,000.00	-394.90	3,605.10	3,605.10		3,605.10	
02 CD 13 03 56 00 05 5201 20 16 00		115,840.00	115,840.00	115,840.00		115,840.00	
02 CD 13 03 56 00 05 5205 20 16 00		8,667.56	8,667.56	8,667.56		8,667.56	
02 CD 13 03 56 00 05 5207 20 16 00		134,110.59	134,110.59	134,110.59		134,110.59	
02 CD 13 03 56 00 10 5103 20 00 00	8,500.00	-8,500.00					
02 CD 13 03 56 00 10 5502 20 51 00		7,452.00	7,452.00	7,452.00		7,452.00	
02 CD 13 03 56 00 12 5201 20 00 00		689,814.00	689,814.00	689,814.00		689,814.00	
02 CD 13 03 56 00 12 5201 20 16 00		365,252.90	365,252.90	365,252.90		365,252.90	
02 CD 13 03 56 00 12 5501 20 51 00		66,435.50	66,435.50	66,435.50		66,435.50	
02 CD 13 03 56 00 13 5102 20 16 00		3,996.25	3,996.25	3,996.25		3,996.25	
02 CD 13 03 56 00 13 5103 20 16 00		141,495.89	141,495.89	141,495.89		141,495.89	
02 CD 13 03 56 00 13 5201 20 00 00	1,656,250.00	-68,316.00	1,587,934.00	1,587,934.00		1,587,934.00	
02 CD 13 03 56 00 13 5201 20 16 00		346,401.98	346,401.98	346,401.98		346,401.98	
02 CD 13 03 56 00 13 5501 20 16 00		299,374.44	299,374.44	299,374.44		299,374.44	
02 CD 13 03 56 00 14 5201 20 00 00	415,544.00	283,601.95	699,145.95	699,145.95		699,145.95	
02 CD 13 03 56 00 16 5201 20 00 00	814,940.00	-141,876.92	673,063.08	673,063.08		673,063.08	
02 CD 13 03 56 00 16 5201 20 15 00	36,500.00	654.92	37,154.92	37,154.92		37,154.92	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

**SUBFUNCION** 03 SECTOR PRIMARIO

**PROGRAMA** 56 PRODUCCIÓN Y FOMENTO DE LA ACTIVIDAD AGRÍCOLA Y PECUARIA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 56 00 16 5202 20 15 00		2,922.73	2,922.73	2,922.73		2,922.73	
02 CD 13 03 56 00 16 5206 20 51 00		5,340.24	5,340.24	5,340.24		5,340.24	
02 CD 13 03 56 00 16 5303 20 00 00		9,890.00	9,890.00	9,890.00		9,890.00	
02 CD 13 03 56 00 16 5402 20 15 00							
02 CD 13 03 56 00 16 5501 20 51 00		8,910.00	8,910.00	8,910.00		8,910.00	
02 CD 13 03 56 00 16 5602 20 00 00	250,000.00	-24,326.00	225,674.00	225,674.00		225,674.00	
<b>TOTAL CAPITULO 5000</b>	<b>3,185,734.00</b>	<b>2,246,747.13</b>	<b>5,432,481.13</b>	<b>5,432,481.13</b>		<b>5,432,481.13</b>	
02 CD 13 03 56 00 10 6100 60 16 00	4,000,000.00	-2,457,163.44	1,542,836.56	1,542,836.56		1,542,836.56	
02 CD 13 03 56 00 10 6300 60 16 00	500,000.00	-500,000.00					
02 CD 13 03 56 00 12 6100 60 00 00		79,993.68	79,993.68	79,993.68		79,993.68	
02 CD 13 03 56 00 12 6100 60 04 21							
02 CD 13 03 56 00 12 6100 60 16 00	1,000,000.00	-1,000,000.00					
02 CD 13 03 56 00 12 6300 60 00 00							
02 CD 13 03 56 00 12 6300 60 16 00							
02 CD 13 03 56 00 13 6100 60 00 00		83,470.63	83,470.63	83,470.63		83,470.63	
<b>TOTAL CAPITULO 6000</b>	<b>5,500,000.00</b>	<b>-3,793,699.13</b>	<b>1,706,300.87</b>	<b>1,706,300.87</b>		<b>1,706,300.87</b>	
<b>TOTAL PROGRAMA 56</b>	<b>269,148,137.00</b>	<b>-33,043,493.67</b>	<b>236,104,643.33</b>	<b>236,104,643.33</b>	<b>1,673,620.45</b>	<b>234,431,022.88</b>	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

**SUBFUNCION** 04 TURISMO

**PROGRAMA** 57 PROMOCIÓN Y FOMENTO DE LA ACTIVIDAD TURÍSTICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 57 00 16 1103 11 00 00	241,617.00		241,617.00	241,617.00		241,617.00	
02 CD 13 04 57 00 16 1104 11 00 00	1,861,179.00	-3,955.50	1,857,223.50	1,857,223.50		1,857,223.50	
02 CD 13 04 57 00 16 1201 11 51 00		40,000.00	40,000.00	40,000.00		40,000.00	
02 CD 13 04 57 00 16 1202 11 51 00		422,394.05	422,394.05	422,394.05		422,394.05	
02 CD 13 04 57 00 16 1202 61 51 00		2,287.22	2,287.22	2,287.22		2,287.22	
02 CD 13 04 57 00 16 1301 11 00 00	33,607.00		33,607.00	33,607.00		33,607.00	
02 CD 13 04 57 00 16 1305 11 00 00	57,703.00		57,703.00	57,703.00		57,703.00	
02 CD 13 04 57 00 16 1306 11 00 00	244,305.00		244,305.00	244,305.00		244,305.00	
02 CD 13 04 57 00 16 1308 11 00 00	37,329.00	-37,329.00					
02 CD 13 04 57 00 16 1319 11 00 00	158,757.00	-3,020.76	155,736.24	155,736.24		155,736.24	
02 CD 13 04 57 00 16 1322 11 00 00	141,996.00		141,996.00	141,996.00		141,996.00	
02 CD 13 04 57 00 16 1326 11 00 00	59,838.00	-1,890.29	57,947.71	57,947.71		57,947.71	
02 CD 13 04 57 00 16 1327 11 51 00		69,065.81	69,065.81	69,065.81		69,065.81	
02 CD 13 04 57 00 16 1401 11 01 00	156,436.00	-9,192.00	147,244.00	147,244.00	6,260.00	140,984.00	
02 CD 13 04 57 00 16 1401 11 03 00	125,630.00	-6,473.00	119,157.00	119,157.00		119,157.00	
02 CD 13 04 57 00 16 1401 11 51 00		50,429.43	50,429.43	50,429.43		50,429.43	
02 CD 13 04 57 00 16 1403 11 01 00	12,081.00	-452.56	11,628.44	11,628.44	1,913.54	9,714.90	
02 CD 13 04 57 00 16 1403 11 03 00	93,058.00	-4,792.00	88,266.00	88,266.00		88,266.00	
02 CD 13 04 57 00 16 1404 11 00 00	37,851.00	-4,195.41	33,655.59	33,655.59		33,655.59	
02 CD 13 04 57 00 16 1407 11 00 00	8,353.00	-1,857.55	6,495.45	6,495.45		6,495.45	
02 CD 13 04 57 00 16 1501 11 00 00	125,536.00	-7,828.50	117,707.50	117,707.50		117,707.50	
02 CD 13 04 57 00 16 1506 11 00 00	137,029.00	-116.35	136,912.65	136,912.65		136,912.65	
02 CD 13 04 57 00 16 1507 11 00 00	455,444.00	-254.00	455,190.00	455,190.00		455,190.00	
02 CD 13 04 57 00 16 1507 11 65 00	224,515.00	-46,410.22	178,104.78	178,104.78	178,104.78		
02 CD 13 04 57 00 16 1508 11 00 00	42,056.00	-2,361.08	39,694.92	39,694.92	6,539.80	33,155.12	
02 CD 13 04 57 00 16 1509 11 00 00	1,517,570.00	-82,038.50	1,435,531.50	1,435,531.50		1,435,531.50	
02 CD 13 04 57 00 16 1510 11 12 00	2,714.00	-635.65	2,078.35	2,078.35		2,078.35	
02 CD 13 04 57 00 16 1601 11 00 00	115,630.00	-9,647.00	105,983.00	105,983.00	16,511.00	89,472.00	
02 CD 13 04 57 00 16 1601 11 51 00		9,029.40	9,029.40	9,029.40		9,029.40	
05 CO 13 04 57 00 03 1103 11 00 00	2,974,358.00	-162,321.45	2,812,036.55	2,812,036.55		2,812,036.55	
05 CO 13 04 57 00 03 1104 11 00 00	128,054.00	-18,797.36	109,256.64	109,256.64		109,256.64	
05 CO 13 04 57 00 03 1301 11 00 00	17,472.00	-1,559.50	15,912.50	15,912.50		15,912.50	
05 CO 13 04 57 00 03 1305 11 00 00	86,129.00	-7,309.24	78,819.76	78,819.76		78,819.76	
05 CO 13 04 57 00 03 1306 11 00 00	393,465.00	184,469.28	577,934.28	577,934.28		577,934.28	
05 CO 13 04 57 00 03 1308 11 00 00							
05 CO 13 04 57 00 03 1308 11 12 00		43,391.00	43,391.00	43,391.00		43,391.00	
05 CO 13 04 57 00 03 1319 11 00 00	39,414.00	-24,194.87	15,219.13	15,219.13		15,219.13	
05 CO 13 04 57 00 03 1327 11 00 00		24,174.65	24,174.65	21,747.20		21,747.20	2,427.45
05 CO 13 04 57 00 03 1401 11 01 00	378,403.00	-9,721.00	368,682.00	368,682.00	14,590.00	354,092.00	
05 CO 13 04 57 00 03 1401 11 03 00	17,287.00	-9,815.00	7,472.00	7,472.00		7,472.00	
05 CO 13 04 57 00 03 1403 11 01 00	148,393.00	-2,730.71	145,662.29	145,662.29	22,885.70	122,776.59	
05 CO 13 04 57 00 03 1403 11 03 00	6,403.00	-867.00	5,536.00	5,536.00		5,536.00	
05 CO 13 04 57 00 03 1404 11 00 00	130,710.00	-24,064.23	106,645.77	106,645.77		106,645.77	
05 CO 13 04 57 00 03 1407 11 00 00	9,875.00	-1,349.25	8,525.75	8,525.75		8,525.75	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

**SUBFUNCION** 04 TURISMO

**PROGRAMA** 57 PROMOCIÓN Y FOMENTO DE LA ACTIVIDAD TURÍSTICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
05 CO 13 04 57 00 03 1501 11 00 00	112,855.00	-11,877.50	100,977.50	100,977.50		100,977.50	
05 CO 13 04 57 00 03 1506 11 00 00	80,047.00	-17,406.56	62,640.44	62,640.44		62,640.44	
05 CO 13 04 57 00 03 1506 11 12 00		9,619.50	9,619.50	9,619.50		9,619.50	
05 CO 13 04 57 00 03 1507 11 00 00	2,099,085.00	-484,004.12	1,615,080.88	1,615,080.88		1,615,080.88	
05 CO 13 04 57 00 03 1507 11 12 00	7,000.00	34,503.20	41,503.20	41,503.20	8,358.00	33,145.20	
05 CO 13 04 57 00 03 1507 11 65 00	177,836.00	-19,604.00	158,232.00	158,232.00	158,232.00		
05 CO 13 04 57 00 03 1507 11 66 00	4,800.00	-4,800.00					
05 CO 13 04 57 00 03 1508 11 00 00	62,048.00	-1,472.28	60,575.72	60,575.72	9,487.13	51,088.59	
05 CO 13 04 57 00 03 1509 11 00 00	2,715,094.00	370,718.80	3,085,812.80	3,085,812.80		3,085,812.80	
05 CO 13 04 57 00 03 1510 11 12 00	1,236.00	-263.29	972.71	972.71		972.71	
05 CO 13 04 57 00 03 1601 11 00 00	194,875.00	-25,887.00	168,988.00	168,988.00	29,152.00	139,836.00	
05 CO 13 04 57 00 04 1103 11 00 00	2,901,638.00	-759,259.50	2,142,378.50	2,142,378.50		2,142,378.50	
05 CO 13 04 57 00 04 1301 11 00 00	660.00	1,098.00	1,758.00	1,758.00		1,758.00	
05 CO 13 04 57 00 04 1305 11 00 00	65,421.00	-14,941.93	50,479.07	50,479.07		50,479.07	
05 CO 13 04 57 00 04 1306 11 00 00	306,194.00	29,925.80	336,119.80	336,119.80		336,119.80	
05 CO 13 04 57 00 04 1308 11 00 00	33,646.00	-33,646.00					
05 CO 13 04 57 00 04 1319 11 00 00	127,132.00	-46,140.56	80,991.44	80,991.44		80,991.44	
05 CO 13 04 57 00 04 1327 11 00 00		14,866.79	14,866.79	14,866.79		14,866.79	
05 CO 13 04 57 00 04 1401 11 01 00	299,457.00	-26,021.00	273,436.00	273,436.00	9,080.00	264,356.00	
05 CO 13 04 57 00 04 1403 11 01 00	117,434.00	-15,602.10	101,831.90	101,831.90	14,152.20	87,679.70	
05 CO 13 04 57 00 04 1404 11 00 00	118,932.00	-12,225.82	106,706.18	106,706.18		106,706.18	
05 CO 13 04 57 00 04 1407 11 00 00	7,123.00	-1,369.46	5,753.54	5,753.54		5,753.54	
05 CO 13 04 57 00 04 1501 11 00 00	66,062.00	-12,048.00	54,014.00	54,014.00		54,014.00	
05 CO 13 04 57 00 04 1506 11 00 00	8,156.00	-8,156.00					
05 CO 13 04 57 00 04 1507 11 00 00	1,525,185.00	-225,769.51	1,299,415.49	1,299,415.49		1,299,415.49	
05 CO 13 04 57 00 04 1507 11 12 00	18,966.00	-16,706.70	2,259.30	2,259.30	417.90	1,841.40	
05 CO 13 04 57 00 04 1507 11 41 00	5,498.00	-5,498.00					
05 CO 13 04 57 00 04 1507 11 65 00	105,753.00	-55,608.00	50,145.00	50,145.00	50,145.00		
05 CO 13 04 57 00 04 1508 11 00 00	47,103.00	-6,160.31	40,942.69	40,942.69	5,697.08	35,245.61	
05 CO 13 04 57 00 04 1509 11 00 00	3,002,518.00	381,712.99	3,384,230.99	3,384,230.99		3,384,230.99	
05 CO 13 04 57 00 04 1510 11 12 00	112.00	-55.03	56.97	56.97		56.97	
05 CO 13 04 57 00 04 1601 11 00 00	161,860.00	-18,888.00	142,972.00	142,972.00	20,823.00	122,149.00	
05 CD 13 04 57 00 01 1103 11 00 00	2,350,597.00	-350,241.79	2,000,355.21	2,000,355.21		2,000,355.21	
05 CD 13 04 57 00 01 1301 11 00 00	2,208.00	-1,518.50	689.50	689.50		689.50	
05 CD 13 04 57 00 01 1305 11 00 00	62,588.00	-12,354.76	50,233.24	50,233.24		50,233.24	
05 CD 13 04 57 00 01 1306 11 00 00	264,987.00	69,914.79	334,901.79	334,901.79		334,901.79	
05 CD 13 04 57 00 01 1308 11 12 00							
05 CD 13 04 57 00 01 1319 11 00 00	49,014.00	48,255.91	97,269.91	97,269.91		97,269.91	
05 CD 13 04 57 00 01 1327 11 00 00		10,080.73	10,080.73	10,080.73		10,080.73	
05 CD 13 04 57 00 01 1401 11 01 00	286,450.00	-28,928.00	257,522.00	257,522.00	10,203.00	247,319.00	
05 CD 13 04 57 00 01 1403 11 01 00	112,333.00	-9,287.48	103,045.52	103,045.52	15,992.40	87,053.12	
05 CD 13 04 57 00 01 1404 11 00 00	108,652.00	-15,176.87	93,475.13	93,475.13		93,475.13	
05 CD 13 04 57 00 01 1407 11 00 00	6,799.00	-1,402.95	5,396.05	5,396.05		5,396.05	
05 CD 13 04 57 00 01 1501 11 00 00	71,567.00	-15,402.00	56,165.00	56,165.00		56,165.00	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

SUBFUNCION 04 TURISMO

PROGRAMA 57 PROMOCIÓN Y FOMENTO DE LA ACTIVIDAD TURÍSTICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
05 CD 13 04 57 00 01 1506 11 00 00	15,916.00	-15,916.00					
05 CD 13 04 57 00 01 1507 11 00 00	834,493.00	-921.78	833,571.22	833,571.22		833,571.22	
05 CD 13 04 57 00 01 1507 11 12 00		2,677.20	2,677.20	2,677.20	835.80	1,841.40	
05 CD 13 04 57 00 01 1507 11 65 00	200,000.00	-119,988.00	80,012.00	80,012.00	80,012.00		
05 CD 13 04 57 00 01 1507 11 66 00	50,000.00	-50,000.00					
05 CD 13 04 57 00 01 1508 11 00 00	45,063.00	-3,634.87	41,428.13	41,428.13	6,433.16	34,994.97	
05 CD 13 04 57 00 01 1509 11 00 00	2,550,021.00	819,046.82	3,369,067.82	3,369,067.82		3,369,067.82	
05 CD 13 04 57 00 01 1510 11 00 00	224.00	-224.00					
05 CD 13 04 57 00 01 1510 11 12 00		61.19	61.19	61.19		61.19	
05 CD 13 04 57 00 01 1601 11 00 00	146,853.00	-11,985.00	134,868.00	134,868.00	22,871.00	111,997.00	
<b>TOTAL CAPITULO 1000</b>	<b>31,751,688.00</b>	<b>-307,849.09</b>	<b>31,443,838.91</b>	<b>31,441,411.46</b>	<b>688,696.49</b>	<b>30,752,714.97</b>	<b>2,427.45</b>
02 CD 13 04 57 00 12 2201 10 00 00	100,000.00	-4,126.11	95,873.89	95,873.89		95,873.89	
02 CD 13 04 57 00 16 2101 10 00 00	27,440.00	-16,965.56	10,474.44	10,474.44		10,474.44	
02 CD 13 04 57 00 16 2101 10 51 00		155,392.50	155,392.50	155,392.50		155,392.50	
02 CD 13 04 57 00 16 2102 10 51 00		197,199.10	197,199.10	197,199.10		197,199.10	
02 CD 13 04 57 00 16 2103 10 51 00		15,418.46	15,418.46	15,418.46		15,418.46	
02 CD 13 04 57 00 16 2201 10 00 00	25,650.00	-13,705.50	11,944.50	11,944.50		11,944.50	
02 CD 13 04 57 00 16 2201 10 51 00		4,830.00	4,830.00	4,830.00		4,830.00	
02 CD 13 04 57 00 16 2302 10 00 00	1,000.00	-1,000.00					
02 CD 13 04 57 00 16 2302 10 51 00		122,313.32	122,313.32	122,313.32		122,313.32	
02 CD 13 04 57 00 16 2401 10 51 00		10,229.15	10,229.15	10,229.15		10,229.15	
02 CD 13 04 57 00 16 2402 10 51 00		13,533.63	13,533.63	13,533.63		13,533.63	
02 CD 13 04 57 00 16 2403 10 00 00	6,000.00	-5,220.30	779.70	779.70		779.70	
02 CD 13 04 57 00 16 2404 10 00 00	10,000.00	-9,076.55	923.45	923.45		923.45	
02 CD 13 04 57 00 16 2404 10 51 00		10,803.32	10,803.32	10,803.32		10,803.32	
02 CD 13 04 57 00 16 2504 10 51 00		4,743.75	4,743.75	4,743.75		4,743.75	
02 CD 13 04 57 00 16 2505 10 00 00	5,750.00	-1,535.25	4,214.75	4,214.75		4,214.75	
02 CD 13 04 57 00 16 2601 10 00 00	59,087.00	-46.13	59,040.87	59,040.87		59,040.87	
02 CD 13 04 57 00 16 2601 60 51 00		820.02	820.02	820.02		820.02	
02 CD 13 04 57 00 16 2701 10 00 00	103,360.00	-53,230.77	50,129.23	50,129.23		50,129.23	
02 CD 13 04 57 00 16 2702 10 00 00							
05 CO 13 04 57 00 03 2101 10 00 00	90,000.00	-45,125.80	44,874.20	44,874.20		44,874.20	
05 CO 13 04 57 00 03 2102 10 00 00	8,000.00	-10.11	7,989.89	7,989.89		7,989.89	
05 CO 13 04 57 00 03 2103 10 00 00	13,000.00	-8,999.33	4,000.67	4,000.67		4,000.67	
05 CO 13 04 57 00 03 2105 10 00 00	20,000.00	-19,541.70	458.30	458.30		458.30	
05 CO 13 04 57 00 03 2106 10 00 00	50,000.00	-10,217.35	39,782.65	39,782.65		39,782.65	
05 CO 13 04 57 00 03 2201 10 00 00	25,000.00	-1,300.11	23,699.89	23,699.89		23,699.89	
05 CO 13 04 57 00 03 2203 10 00 00	4,000.00	386.16	4,386.16	4,386.16		4,386.16	
05 CO 13 04 57 00 03 2302 10 00 00	5,000.00	3,797.00	8,797.00	8,797.00		8,797.00	
05 CO 13 04 57 00 03 2303 10 00 00	38,000.00	-23,154.65	14,845.35	14,845.35		14,845.35	
05 CO 13 04 57 00 03 2303 10 45 00		31,326.00	31,326.00	31,326.00		31,326.00	
05 CO 13 04 57 00 03 2402 10 00 00	1,000.00	-781.50	218.50	218.50		218.50	
05 CO 13 04 57 00 03 2403 10 00 00	10,000.00	-1,901.80	8,098.20	8,098.20		8,098.20	
05 CO 13 04 57 00 03 2404 10 00 00	4,000.00	-403.78	3,596.22	3,596.22		3,596.22	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

SUBFUNCION 04 TURISMO

PROGRAMA 57 PROMOCIÓN Y FOMENTO DE LA ACTIVIDAD TURÍSTICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
05 CO 13 04 57 00 03 2503 10 00 00	5,000.00	-327.71	4,672.29	4,672.29		4,672.29	
05 CO 13 04 57 00 03 2505 10 00 00	6,000.00	-4,357.22	1,642.78	1,642.78		1,642.78	
05 CO 13 04 57 00 03 2601 10 00 00	45,000.00	5,229.90	50,229.90	50,229.90		50,229.90	
05 CO 13 04 57 00 03 2602 10 00 00	500.00	-404.00	96.00	96.00		96.00	
05 CO 13 04 57 00 03 2701 10 00 00	45,000.00	-45,000.00					
05 CO 13 04 57 00 04 2101 10 00 00	55,000.00	43,046.24	98,046.24	98,046.24		98,046.24	
05 CO 13 04 57 00 04 2103 10 00 00	25,000.00	20,704.46	45,704.46	45,704.46		45,704.46	
05 CO 13 04 57 00 04 2104 10 00 00	5,000.00	-917.96	4,082.04	4,082.04		4,082.04	
05 CO 13 04 57 00 04 2105 10 00 00	1,500.00	-803.26	696.74	696.74		696.74	
05 CO 13 04 57 00 04 2106 10 00 00	40,000.00	31,020.29	71,020.29	71,020.29		71,020.29	
05 CO 13 04 57 00 04 2201 10 00 00	50,000.00	-39,843.52	10,156.48	10,156.48		10,156.48	
05 CO 13 04 57 00 04 2203 10 00 00	1,000.00	742.45	1,742.45	1,742.45		1,742.45	
05 CO 13 04 57 00 04 2302 10 00 00		1,896.21	1,896.21	1,896.21		1,896.21	
05 CO 13 04 57 00 04 2303 10 00 00	15,000.00	-15,000.00					
05 CO 13 04 57 00 04 2402 10 00 00	20,000.00	-19,885.00	115.00	115.00		115.00	
05 CO 13 04 57 00 04 2403 10 00 00	5,000.00	-4,729.40	270.60	270.60		270.60	
05 CO 13 04 57 00 04 2404 10 00 00	5,000.00	-2,932.84	2,067.16	2,067.16		2,067.16	
05 CO 13 04 57 00 04 2503 10 00 00	500.00	-237.13	262.87	262.87		262.87	
05 CO 13 04 57 00 04 2601 10 00 00	36,000.00	-5,760.05	30,239.95	30,239.95		30,239.95	
05 CO 13 04 57 00 04 2701 10 00 00	800.00	-800.00					
05 CD 13 04 57 00 01 2101 10 00 00	65,000.00	-77.99	64,922.01	64,922.01		64,922.01	
05 CD 13 04 57 00 01 2102 10 00 00	3,300.00	-2,407.36	892.64	892.64		892.64	
05 CD 13 04 57 00 01 2103 10 00 00	10,000.00	-4,110.10	5,889.90	5,889.90		5,889.90	
05 CD 13 04 57 00 01 2104 10 00 00	100,000.00	-100,000.00					
05 CD 13 04 57 00 01 2105 10 00 00	20,000.00	-3,497.50	16,502.50	16,502.50		16,502.50	
05 CD 13 04 57 00 01 2106 10 00 00	35,000.00	-711.02	34,288.98	34,288.98		34,288.98	
05 CD 13 04 57 00 01 2201 10 00 00	120,471.00	-100,551.45	19,919.55	19,919.55		19,919.55	
05 CD 13 04 57 00 01 2203 10 00 00	6,000.00	-3,642.14	2,357.86	2,357.86		2,357.86	
05 CD 13 04 57 00 01 2302 10 00 00	14,000.00	-5,507.04	8,492.96	8,492.96		8,492.96	
05 CD 13 04 57 00 01 2303 10 00 00	10,000.00	31,480.50	41,480.50	41,480.50		41,480.50	
05 CD 13 04 57 00 01 2402 10 00 00	2,000.00	-1,138.61	861.39	861.39		861.39	
05 CD 13 04 57 00 01 2403 10 00 00	2,000.00	-823.50	1,176.50	1,176.50		1,176.50	
05 CD 13 04 57 00 01 2404 10 00 00	10,000.00	-4,096.84	5,903.16	5,903.16		5,903.16	
05 CD 13 04 57 00 01 2503 10 00 00	3,000.00	-2,396.02	603.98	603.98		603.98	
05 CD 13 04 57 00 01 2601 10 00 00	55,000.00		55,000.00	55,000.00		55,000.00	
05 CD 13 04 57 00 01 2701 10 00 00	1,500.00	-1,500.00					
<b>TOTAL CAPITULO 2000</b>	<b>1,424,858.00</b>	<b>117,112.50</b>	<b>1,541,970.50</b>	<b>1,541,970.50</b>		<b>1,541,970.50</b>	
02 CD 13 04 57 00 12 3301 10 00 00	350,000.00	-350,000.00					
02 CD 13 04 57 00 12 3302 10 00 00	100,000.00	-100,000.00					
02 CD 13 04 57 00 12 3803 10 00 00	550,000.00	-458,300.00	91,700.00	91,700.00		91,700.00	
02 CD 13 04 57 00 16 3203 10 00 00	15,000.00	-15,000.00					
02 CD 13 04 57 00 16 3203 10 15 00	185,400.00	-185,400.00					
02 CD 13 04 57 00 16 3207 10 00 00	48,500.00	6,500.00	55,000.00	55,000.00		55,000.00	
02 CD 13 04 57 00 16 3210 10 00 00	4,600.00	-4,600.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

**SUBFUNCION** 04 TURISMO

**PROGRAMA** 57 PROMOCIÓN Y FOMENTO DE LA ACTIVIDAD TURÍSTICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 57 00 16 3301 10 51 00		78,338.00	78,338.00	78,338.00		78,338.00	
02 CD 13 04 57 00 16 3302 10 00 00	80,500.00	-58,118.81	22,381.19	22,381.19		22,381.19	
02 CD 13 04 57 00 16 3415 10 00 00	5,750.00	-2,852.00	2,898.00	2,898.00		2,898.00	
02 CD 13 04 57 00 16 3503 10 00 00	48,000.00	-4,000.00	44,000.00	44,000.00		44,000.00	
02 CD 13 04 57 00 16 3503 10 51 00		1,689.80	1,689.80	1,689.80		1,689.80	
02 CD 13 04 57 00 16 3504 10 51 00		122,203.59	122,203.59	122,203.59		122,203.59	
02 CD 13 04 57 00 16 3601 11 00 00	242,005.00	-7,062.44	234,942.56	234,942.56		234,942.56	
02 CD 13 04 57 00 16 3602 11 51 00		3,450.00	3,450.00	3,450.00		3,450.00	
02 CD 13 04 57 00 16 3605 11 00 00	18,400.00	-18,400.00					
02 CD 13 04 57 00 16 3701 10 00 00	33,200.00	-33,200.00					
02 CD 13 04 57 00 16 3702 10 00 00	52,000.00	-8,932.07	43,067.93	43,067.93		43,067.93	
02 CD 13 04 57 00 16 3802 10 00 00	150,970.00	-6,145.51	144,824.49	144,824.49		144,824.49	
05 CO 13 04 57 00 03 3101 11 00 00	5,000.00	-4,095.10	904.90	904.90		904.90	
05 CO 13 04 57 00 03 3102 11 00 00	500.00	-500.00					
05 CO 13 04 57 00 03 3103 11 00 00	185,000.00	-28,120.52	156,879.48	156,879.48		156,879.48	
05 CO 13 04 57 00 03 3106 11 00 00							
05 CO 13 04 57 00 03 3106 11 45 00		45,942.50	45,942.50	45,942.50		45,942.50	
05 CO 13 04 57 00 03 3107 11 00 00	25,000.00	-6,500.95	18,499.05	18,499.05		18,499.05	
05 CO 13 04 57 00 03 3201 10 00 00	224,000.00	-138,908.84	85,091.16	85,091.16		85,091.16	
05 CO 13 04 57 00 03 3203 10 00 00	50,000.00	-50,000.00					
05 CO 13 04 57 00 03 3207 10 00 00	762,000.00	-69,440.00	692,560.00	692,560.00		692,560.00	
05 CO 13 04 57 00 03 3210 10 00 00	3,500.00	1,536.50	5,036.50	5,036.50		5,036.50	
05 CO 13 04 57 00 03 3212 10 00 00		23,394.80	23,394.80	23,394.80		23,394.80	
05 CO 13 04 57 00 03 3301 10 00 00	279,757.00	-38,257.00	241,500.00	241,500.00		241,500.00	
05 CO 13 04 57 00 03 3402 10 00 00	2,000.00	-1,282.50	717.50	717.50		717.50	
05 CO 13 04 57 00 03 3404 11 00 00	30,000.00	-21,872.76	8,127.24	8,127.24		8,127.24	
05 CO 13 04 57 00 03 3407 10 00 00	11,500.00	648.77	12,148.77	12,148.77		12,148.77	
05 CO 13 04 57 00 03 3409 10 00 00		39,675.00	39,675.00	39,675.00		39,675.00	
05 CO 13 04 57 00 03 3414 10 00 00	10,000.00	-1,356.78	8,643.22	8,643.22		8,643.22	
05 CO 13 04 57 00 03 3501 10 00 00	10,000.00	10,000.96	20,000.96	20,000.96		20,000.96	
05 CO 13 04 57 00 03 3502 10 00 00	50,000.00	-33,911.57	16,088.43	16,088.43		16,088.43	
05 CO 13 04 57 00 03 3503 10 00 00	53,000.00	22,281.62	75,281.62	75,281.62		75,281.62	
05 CO 13 04 57 00 03 3504 10 00 00	10,000.00	-9,632.00	368.00	368.00		368.00	
05 CO 13 04 57 00 03 3505 10 00 00	8,000.00	-180.00	7,820.00	7,820.00		7,820.00	
05 CO 13 04 57 00 03 3506 10 00 00	3,000.00	101,206.17	104,206.17	104,206.17		104,206.17	
05 CO 13 04 57 00 03 3601 11 00 00							
05 CO 13 04 57 00 03 3602 11 00 00	5,000.00	-5,000.00					
05 CO 13 04 57 00 03 3603 11 00 00	1,119,510.00	-1,119,510.00					
05 CO 13 04 57 00 03 3604 11 00 00		10,158.00	10,158.00	10,158.00		10,158.00	
05 CO 13 04 57 00 03 3604 11 45 00							
05 CO 13 04 57 00 03 3701 10 00 00	60,000.00	-56,514.00	3,486.00	3,486.00		3,486.00	
05 CO 13 04 57 00 03 3702 10 00 00	30,000.00	-18,105.21	11,894.79	11,894.79		11,894.79	
05 CO 13 04 57 00 03 3703 10 00 00		23,460.00	23,460.00	23,460.00		23,460.00	
05 CO 13 04 57 00 03 3705 10 00 00	10,000.00	-10,000.00					



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 13 DESARROLLO ECONOMICO Y PROMOCION DEL TURISMO

SUBFUNCION 04 TURISMO

PROGRAMA 57 PROMOCION Y FOMENTO DE LA ACTIVIDAD TURISTICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
05 CO 13 04 57 00 03 3706 10 00 00	20,000.00	-20,000.00					
05 CO 13 04 57 00 03 3802 10 00 00		702,779.48	702,779.48	702,779.48		702,779.48	
05 CO 13 04 57 00 03 3802 11 00 00							
05 CO 13 04 57 00 03 3803 10 00 00	100,000.00	11,091.91	111,091.91	111,091.91		111,091.91	
05 CO 13 04 57 00 03 3807 10 00 00	65,000.00	-36,784.94	28,215.06	28,215.06		28,215.06	
05 CO 13 04 57 00 04 3101 11 00 00	60,000.00	-33,102.49	26,897.51	26,897.51		26,897.51	
05 CO 13 04 57 00 04 3103 11 00 00	196,000.00	-28,913.23	167,086.77	167,086.77		167,086.77	
05 CO 13 04 57 00 04 3106 11 00 00	62,100.00	22,368.65	84,468.65	84,468.65		84,468.65	
05 CO 13 04 57 00 04 3107 11 00 00	24,000.00	-5,431.74	18,568.26	18,568.26		18,568.26	
05 CO 13 04 57 00 04 3203 10 00 00	18,000.00	3,429.78	21,429.78	21,429.78		21,429.78	
05 CO 13 04 57 00 04 3206 10 00 00	30,000.00	-30,000.00					
05 CO 13 04 57 00 04 3210 10 00 00		22,080.00	22,080.00	22,080.00		22,080.00	
05 CO 13 04 57 00 04 3404 11 00 00	25,000.00	-16,872.76	8,127.24	8,127.24		8,127.24	
05 CO 13 04 57 00 04 3407 10 00 00	12,000.00	-3,655.44	8,344.56	8,344.56		8,344.56	
05 CO 13 04 57 00 04 3409 10 00 00							
05 CO 13 04 57 00 04 3414 10 00 00		5,696.00	5,696.00	5,696.00		5,696.00	
05 CO 13 04 57 00 04 3501 10 00 00	25,000.00	-12,346.90	12,653.10	12,653.10		12,653.10	
05 CO 13 04 57 00 04 3502 10 00 00	80,000.00	-54,597.26	25,402.74	25,402.74		25,402.74	
05 CO 13 04 57 00 04 3503 10 00 00	15,000.00	-2,027.42	12,972.58	12,972.58		12,972.58	
05 CO 13 04 57 00 04 3504 10 00 00		10,865.45	10,865.45	10,865.45		10,865.45	
05 CO 13 04 57 00 04 3505 10 00 00	10,000.00	-5,985.00	4,015.00	4,015.00		4,015.00	
05 CO 13 04 57 00 04 3506 10 00 00	15,000.00	89,995.78	104,995.78	104,995.78		104,995.78	
05 CO 13 04 57 00 04 3603 11 00 00							
05 CO 13 04 57 00 04 3604 11 00 00	50,000.00	-33,920.00	16,080.00	16,080.00		16,080.00	
05 CO 13 04 57 00 04 3605 11 00 00	12,000.00	-12,000.00					
05 CO 13 04 57 00 04 3606 11 00 00	53,000.00	12,939.85	65,939.85	65,939.85		65,939.85	
05 CO 13 04 57 00 04 3701 10 00 00	38,000.00	-32,145.00	5,855.00	5,855.00		5,855.00	
05 CO 13 04 57 00 04 3702 10 00 00	65,000.00	-23,009.92	41,990.08	41,990.08		41,990.08	
05 CO 13 04 57 00 04 3703 10 00 00		16,770.00	16,770.00	16,770.00		16,770.00	
05 CO 13 04 57 00 04 3705 10 00 00	30,300.00	-30,300.00					
05 CO 13 04 57 00 04 3706 10 00 00	49,995.00	-49,995.00					
05 CO 13 04 57 00 04 3803 10 00 00	63,080.00	-51,591.90	11,488.10	11,488.10		11,488.10	
05 CO 13 04 57 00 04 3807 10 00 00		16,333.07	16,333.07	16,333.07		16,333.07	
05 CO 13 04 57 00 04 3904 10 45 00							
05 CD 13 04 57 00 01 3101 11 00 00	50,400.00	-47,414.21	2,985.79	2,985.79		2,985.79	
05 CD 13 04 57 00 01 3103 11 00 00	276,000.00	-86,370.24	189,629.76	189,629.76		189,629.76	
05 CD 13 04 57 00 01 3104 11 00 00	57,103.00	-57,103.00					
05 CD 13 04 57 00 01 3105 11 00 00	900.00	-900.00					
05 CD 13 04 57 00 01 3106 11 00 00							
05 CD 13 04 57 00 01 3107 11 00 00	24,000.00		24,000.00	24,000.00		24,000.00	
05 CD 13 04 57 00 01 3201 10 00 00	731,631.00	-720,591.00	11,040.00	11,040.00		11,040.00	
05 CD 13 04 57 00 01 3203 10 00 00	21,000.00	7,364.28	28,364.28	28,364.28		28,364.28	
05 CD 13 04 57 00 01 3212 10 00 00		1,036.17	1,036.17	1,036.17		1,036.17	
05 CD 13 04 57 00 01 3301 10 00 00	503,087.00	-123,541.20	379,545.80	379,545.80		379,545.80	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

**SUBFUNCION** 04 TURISMO

**PROGRAMA** 57 PROMOCIÓN Y FOMENTO DE LA ACTIVIDAD TURÍSTICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
05 CD 13 04 57 00 01 3403 10 00 00	1,500.00	-1,500.00					
05 CD 13 04 57 00 01 3404 11 00 00	30,000.00	-5,618.24	24,381.76	24,381.76		24,381.76	
05 CD 13 04 57 00 01 3407 10 00 00	27,000.00	-20,670.00	6,330.00	6,330.00		6,330.00	
05 CD 13 04 57 00 01 3409 10 00 00		236,844.80	236,844.80	236,844.80		236,844.80	
05 CD 13 04 57 00 01 3411 10 00 00	69,300.00	-69,300.00					
05 CD 13 04 57 00 01 3414 10 00 00	12,000.00	-5,695.67	6,304.33	6,304.33		6,304.33	
05 CD 13 04 57 00 01 3501 10 00 00	46,671.00	-13,688.95	32,982.05	32,982.05		32,982.05	
05 CD 13 04 57 00 01 3502 10 00 00	58,170.00	-41,234.81	16,935.19	16,935.19		16,935.19	
05 CD 13 04 57 00 01 3503 10 00 00	28,056.00	4,402.02	32,458.02	32,458.02		32,458.02	
05 CD 13 04 57 00 01 3504 10 00 00	287,461.00	-252,192.23	35,268.77	35,268.77		35,268.77	
05 CD 13 04 57 00 01 3505 10 00 00	7,500.00	-7,500.00					
05 CD 13 04 57 00 01 3506 10 00 00	162,946.00	-47,578.00	115,368.00	115,368.00		115,368.00	
05 CD 13 04 57 00 01 3601 11 00 00	340,000.00	-340,000.00					
05 CD 13 04 57 00 01 3602 11 00 00	85,000.00	-85,000.00					
05 CD 13 04 57 00 01 3605 11 00 00	60,000.00	-60,000.00					
05 CD 13 04 57 00 01 3606 11 00 00							
05 CD 13 04 57 00 01 3701 10 00 00	84,000.00	-76,812.77	7,187.23	7,187.23		7,187.23	
05 CD 13 04 57 00 01 3702 10 00 00	114,766.00	-59,290.50	55,475.50	55,475.50		55,475.50	
05 CD 13 04 57 00 01 3703 10 00 00		18,774.50	18,774.50	18,774.50		18,774.50	
05 CD 13 04 57 00 01 3705 10 00 00	100,000.00	-86,874.00	13,126.00	13,126.00		13,126.00	
05 CD 13 04 57 00 01 3706 10 00 00	150,000.00	-117,658.11	32,341.89	32,341.89		32,341.89	
05 CD 13 04 57 00 01 3803 10 00 00	600,000.00	-508,566.01	91,433.99	91,433.99		91,433.99	
05 CD 13 04 57 00 01 3807 10 00 00		60,625.95	60,625.95	60,625.95		60,625.95	
05 CD 13 04 57 00 01 3904 10 00 00		187,487.58	187,487.58	187,487.58		187,487.58	
<b>TOTAL CAPITULO 3000</b>	<b>9,878,058.00</b>	<b>-4,261,605.02</b>	<b>5,616,452.98</b>	<b>5,616,452.98</b>		<b>5,616,452.98</b>	
02 CD 13 04 57 00 16 4105 11 00 00	80,000.00		80,000.00	80,000.00		80,000.00	
05 CO 13 04 57 00 03 4105 11 00 00	100,000.00	-86,470.00	13,530.00	13,530.00		13,530.00	
05 PO 13 04 57 00 PT 4309 11 00 00	72,463,600.00	-1,779,868.00	70,683,732.00	64,257,857.87		64,257,857.87	6,425,874.13
05 PO 13 04 57 00 PT 4311 61 00 00		1,779,868.00	1,779,868.00				1,779,868.00
<b>TOTAL CAPITULO 4000</b>	<b>72,643,600.00</b>	<b>-86,470.00</b>	<b>72,557,130.00</b>	<b>64,351,387.87</b>		<b>64,351,387.87</b>	<b>8,205,742.13</b>
02 CD 13 04 57 00 16 5102 20 51 00		2,552.93	2,552.93	2,552.93		2,552.93	
02 CD 13 04 57 00 16 5103 20 00 00	122,565.00	-60,312.62	62,252.38	62,252.38		62,252.38	
02 CD 13 04 57 00 16 5401 20 51 00		100,000.00	100,000.00	100,000.00		100,000.00	
02 CD 13 04 57 00 16 5501 20 51 00		2,786.45	2,786.45	2,786.45		2,786.45	
05 CO 13 04 57 00 03 5101 20 45 00		10,200.96	10,200.96	10,200.96		10,200.96	
05 CO 13 04 57 00 03 5102 20 45 00		38,985.00	38,985.00	38,985.00		38,985.00	
05 CO 13 04 57 00 03 5205 20 45 00		21,141.60	21,141.60	21,141.60		21,141.60	
05 CO 13 04 57 00 03 5206 20 45 00		846,444.51	846,444.51	846,444.51		846,444.51	
05 CO 13 04 57 00 03 5304 20 00 00							
<b>TOTAL CAPITULO 5000</b>	<b>122,565.00</b>	<b>961,798.83</b>	<b>1,084,363.83</b>	<b>1,084,363.83</b>		<b>1,084,363.83</b>	
02 CD 13 04 57 00 13 6100 60 00 00							
02 CD 13 04 57 00 16 6100 60 00 00	10,000,000.00	-2,916,499.37	7,083,500.63	7,083,500.63		7,083,500.63	
02 CD 13 04 57 00 16 6100 60 15 00		11,210.14	11,210.14	11,210.14		11,210.14	
<b>TOTAL CAPITULO 6000</b>	<b>10,000,000.00</b>	<b>-2,905,289.23</b>	<b>7,094,710.77</b>	<b>7,094,710.77</b>		<b>7,094,710.77</b>	



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ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

TOTAL PROGRAMA 57	125,820,769.00	-6,482,302.01	119,338,466.99	111,130,297.41	688,696.49	110,441,600.92	8,208,169.58
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**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 01 URBANIZACIÓN

**PROGRAMA** 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 01 1103 61 00 00	8,582,530.00	669,815.77	9,252,345.77	9,252,345.77		9,252,345.77	
02 CD 14 01 58 00 01 1104 61 00 00	35,453,399.00	-17,664,089.80	17,789,309.20	17,789,309.20		17,789,309.20	
02 CD 14 01 58 00 01 1202 61 00 00	12,472,683.00	-4,998,680.63	7,474,002.37	7,474,002.37		7,474,002.37	
02 CD 14 01 58 00 01 1301 61 00 00	481,253.00	39,604.50	520,857.50	520,857.50		520,857.50	
02 CD 14 01 58 00 01 1305 61 00 00	687,012.00	4,796.33	691,808.33	691,808.33		691,808.33	
02 CD 14 01 58 00 01 1306 61 00 00	4,197,164.00	61,345.50	4,258,509.50	4,258,509.50		4,258,509.50	
02 CD 14 01 58 00 01 1306 61 05 00		1,809,294.46	1,809,294.46	1,809,294.46		1,809,294.46	
02 CD 14 01 58 00 01 1319 61 00 00	2,317,216.00	1,129,921.67	3,447,137.67	3,447,137.67		3,447,137.67	
02 CD 14 01 58 00 01 1322 61 00 00	1,174,687.00	789,258.97	1,963,945.97	1,963,945.97		1,963,945.97	
02 CD 14 01 58 00 01 1325 61 00 00	151,446.00	-151,446.00					
02 CD 14 01 58 00 01 1326 61 00 00		225,268.14	225,268.14	225,268.14		225,268.14	
02 CD 14 01 58 00 01 1327 61 00 00		977,663.28	977,663.28	977,663.28		977,663.28	
02 CD 14 01 58 00 01 1401 61 01 00	1,875,776.00	-163,337.00	1,712,439.00	1,712,439.00	72,258.00	1,640,181.00	
02 CD 14 01 58 00 01 1401 61 03 00	1,403,152.00	-49,366.00	1,353,786.00	1,353,786.00		1,353,786.00	
02 CD 14 01 58 00 01 1401 61 05 00	352,327.00	-352,327.00					
02 CD 14 01 58 00 01 1403 61 01 00	265,016.00	-21,592.24	243,423.76	243,423.76	3,061.03	240,362.73	
02 CD 14 01 58 00 01 1403 61 03 00	1,183,099.00	-180,295.00	1,002,804.00	1,002,804.00		1,002,804.00	
02 CD 14 01 58 00 01 1403 61 05 00	138,167.00	-138,167.00					
02 CD 14 01 58 00 01 1404 61 00 00	627,679.00	-100,685.12	526,993.88	526,993.88		526,993.88	
02 CD 14 01 58 00 01 1407 61 00 00		80,643.26	80,643.26	80,643.26		80,643.26	
02 CD 14 01 58 00 01 1501 61 00 00	1,505,831.00	-179,381.00	1,326,450.00	1,326,450.00		1,326,450.00	
02 CD 14 01 58 00 01 1506 61 00 00	1,713,496.00	72,836.72	1,786,332.72	1,786,332.72		1,786,332.72	
02 CD 14 01 58 00 01 1507 61 00 00	7,285,210.00	-983,144.82	6,302,065.18	6,302,065.18		6,302,065.18	
02 CD 14 01 58 00 01 1507 61 65 00	3,382,307.00	-1,138,010.51	2,244,296.49	2,244,296.49	2,244,296.49		
02 CD 14 01 58 00 01 1507 61 66 00		25,600.00	25,600.00	25,600.00		25,600.00	
02 CD 14 01 58 00 01 1508 61 00 00	456,548.00	-76,880.55	379,667.45	379,667.45	2,611.12	377,056.33	
02 CD 14 01 58 00 01 1509 11 00 00	2,359,027.00	4,668,560.25	7,027,587.25	7,027,587.25		7,027,587.25	
02 CD 14 01 58 00 01 1601 11 00 00	1,216,156.00	844,078.00	2,060,234.00	2,060,234.00	282,943.00	1,777,291.00	
02 CD 14 01 58 00 02 1103 61 00 00	4,947,553.00	-40,350.86	4,907,202.14	4,907,202.14		4,907,202.14	
02 CD 14 01 58 00 02 1104 61 00 00	21,396,684.00	-462,699.01	20,933,984.99	20,933,984.99		20,933,984.99	
02 CD 14 01 58 00 02 1202 61 00 00	12,599,995.00	-3,023,246.36	9,576,748.64	9,576,748.64		9,576,748.64	
02 CD 14 01 58 00 02 1301 61 00 00	514,949.00	31,495.36	546,444.36	546,444.36		546,444.36	
02 CD 14 01 58 00 02 1305 61 00 00	715,368.00	-41,648.50	673,719.50	673,719.50		673,719.50	
02 CD 14 01 58 00 02 1306 61 00 00	4,231,398.00	980,040.31	5,211,438.31	5,211,438.31		5,211,438.31	
02 CD 14 01 58 00 02 1306 61 05 00	1,753,405.00	-933,899.39	819,505.61	819,505.61		819,505.61	
02 CD 14 01 58 00 02 1308 61 00 00							
02 CD 14 01 58 00 02 1319 61 00 00	2,032,344.00	-677,448.00	1,354,896.00	1,354,896.00		1,354,896.00	
02 CD 14 01 58 00 02 1322 61 00 00	2,808,763.00		2,808,763.00	2,808,763.00		2,808,763.00	
02 CD 14 01 58 00 02 1325 61 00 00	946,782.00	-942,384.00	4,398.00	4,398.00		4,398.00	
02 CD 14 01 58 00 02 1326 61 00 00	4,398.00	948,663.10	953,061.10	953,061.10		953,061.10	
02 CD 14 01 58 00 02 1327 61 05 00		1,463,883.86	1,463,883.86	1,463,883.86		1,463,883.86	
02 CD 14 01 58 00 02 1401 61 01 00	590,869.00	581,585.00	1,172,454.00	1,172,454.00	49,700.00	1,122,754.00	
02 CD 14 01 58 00 02 1401 61 03 00	2,857,132.00	-1,396,946.00	1,460,186.00	1,460,186.00		1,460,186.00	
02 CD 14 01 58 00 02 1401 61 05 00	2,009,550.00	-2,009,550.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 01 URBANIZACIÓN

**PROGRAMA** 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 02 1403 61 01 00	232,397.00	9,006.99	241,403.99	241,403.99	40,065.32	201,338.67	
02 CD 14 01 58 00 02 1403 61 03 00	1,053,640.00	27,977.00	1,081,617.00	1,081,617.00		1,081,617.00	
02 CD 14 01 58 00 02 1403 61 05 00	791,815.00	-791,815.00					
02 CD 14 01 58 00 02 1404 61 00 00	565,118.00	-49,572.69	515,545.31	515,545.31		515,545.31	
02 CD 14 01 58 00 02 1407 61 00 00	98,984.00	-7,170.97	91,813.03	91,813.03		91,813.03	
02 CD 14 01 58 00 02 1501 61 00 00	1,758,753.00	-74,042.00	1,684,711.00	1,684,711.00		1,684,711.00	
02 CD 14 01 58 00 02 1506 61 00 00	3,308,941.00	-1,479,462.14	1,829,478.86	1,829,478.86		1,829,478.86	
02 CD 14 01 58 00 02 1507 61 00 00	6,726,133.00	-642,852.49	6,083,280.51	6,083,280.51		6,083,280.51	
02 CD 14 01 58 00 02 1507 61 05 00	4,588,967.00	-4,588,967.00					
02 CD 14 01 58 00 02 1507 61 65 00	2,637,594.00	669,359.96	3,306,953.96	3,306,953.96	3,306,953.96		
02 CD 14 01 58 00 02 1508 61 00 00	515,200.00	10,338.08	525,538.08	525,538.08	86,556.99	438,981.09	
02 CD 14 01 58 00 02 1508 61 05 00	316,846.00	-316,846.00					
02 CD 14 01 58 00 02 1510 61 00 00	34,939.00	-34,939.00					
02 CD 14 01 58 00 03 1103 61 00 00	4,167,699.00	-232,123.14	3,935,575.86	3,935,575.86		3,935,575.86	
02 CD 14 01 58 00 03 1104 61 00 00	29,144,141.00	-1,587,919.50	27,556,221.50	27,556,221.50		27,556,221.50	
02 CD 14 01 58 00 03 1202 61 00 00	1,846,970.00	11,029.48	1,857,999.48	1,857,999.48		1,857,999.48	
02 CD 14 01 58 00 03 1301 61 00 00	742,400.00	-94,532.53	647,867.47	647,867.47		647,867.47	
02 CD 14 01 58 00 03 1305 61 00 00	904,420.00	-18,354.18	886,065.82	886,065.82		886,065.82	
02 CD 14 01 58 00 03 1306 61 00 00	3,316,169.00	1,840,904.07	5,157,073.07	5,157,073.07		5,157,073.07	
02 CD 14 01 58 00 03 1306 61 05 00		165,523.00	165,523.00	165,523.00		165,523.00	
02 CD 14 01 58 00 03 1319 61 00 00	6,455,914.00	-50,404.65	6,405,509.35	6,405,509.35		6,405,509.35	
02 CD 14 01 58 00 03 1322 61 00 00	3,005,452.00	-45,726.19	2,959,725.81	2,959,725.81		2,959,725.81	
02 CD 14 01 58 00 03 1325 61 00 00	788,433.00	-786,205.41	2,227.59	2,227.59		2,227.59	
02 CD 14 01 58 00 03 1326 61 00 00		729,902.07	729,902.07	729,902.07		729,902.07	
02 CD 14 01 58 00 03 1327 61 00 00		482,632.09	482,632.09	482,632.09		482,632.09	
02 CD 14 01 58 00 03 1401 61 01 00	1,933,606.00	1,481,088.00	3,414,694.00	3,414,694.00	144,979.00	3,269,715.00	
02 CD 14 01 58 00 03 1401 61 03 00	238,989.00	21,318.00	260,307.00	260,307.00		260,307.00	
02 CD 14 01 58 00 03 1401 61 05 00	211,940.00	-66,783.49	145,156.51	145,156.51		145,156.51	
02 CD 14 01 58 00 03 1403 61 01 00	323,996.00	73,613.11	397,609.11	397,609.11	64,727.01	332,882.10	
02 CD 14 01 58 00 03 1403 61 03 00	1,016,294.00	-823,473.00	192,821.00	192,821.00		192,821.00	
02 CD 14 01 58 00 03 1403 61 05 00	83,114.00	-83,114.00					
02 CD 14 01 58 00 03 1404 61 00 00	606,757.00	27,241.79	633,998.79	633,998.79		633,998.79	
02 CD 14 01 58 00 03 1407 61 00 00		66,053.83	66,053.83	66,053.83		66,053.83	
02 CD 14 01 58 00 03 1501 61 00 00	1,388,594.00	-36,212.50	1,352,381.50	1,352,381.50		1,352,381.50	
02 CD 14 01 58 00 03 1506 61 00 00	2,282,963.00	-87,955.63	2,195,007.37	2,195,007.37		2,195,007.37	
02 CD 14 01 58 00 03 1507 61 00 00	10,160,364.00	-2,953,504.92	7,206,859.08	7,206,859.08		7,206,859.08	
02 CD 14 01 58 00 03 1507 61 05 00							
02 CD 14 01 58 00 03 1507 61 12 00		500,000.00	500,000.00	500,000.00		500,000.00	
02 CD 14 01 58 00 03 1507 61 65 00	682,000.00	-141,854.24	540,145.76	540,145.76	540,145.76		
02 CD 14 01 58 00 03 1508 61 00 00	515,536.00	86,164.81	601,700.81	601,700.81	98,591.84	503,108.97	
02 CD 14 01 58 00 03 1508 61 05 00	33,245.00	-33,245.00					
02 CD 14 01 58 00 03 1510 61 00 00	26,799.00	-26,799.00					
02 CD 14 01 58 00 03 1601 61 05 00							
02 CD 14 01 58 00 04 1103 61 00 00	4,625,763.00	-312,193.88	4,313,569.12	4,313,569.12		4,313,569.12	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO  
**SUBFUNCION** 01 URBANIZACIÓN  
**PROGRAMA** 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 04 1104 61 00 00	27,623,641.00	-920,940.15	26,702,700.85	26,702,700.85		26,702,700.85	
02 CD 14 01 58 00 04 1201 61 00 00		5,603,305.76	5,603,305.76	5,603,305.76		5,603,305.76	
02 CD 14 01 58 00 04 1202 61 00 00	22,821,900.00	-8,342,065.93	14,479,834.07	14,479,834.07		14,479,834.07	
02 CD 14 01 58 00 04 1301 61 00 00	309,354.00	-43,409.31	265,944.69	265,944.69		265,944.69	
02 CD 14 01 58 00 04 1305 61 00 00	482,064.00	-5,323.65	476,740.35	476,740.35		476,740.35	
02 CD 14 01 58 00 04 1306 61 00 00	2,035,656.00	1,256,713.76	3,292,369.76	3,292,369.76		3,292,369.76	
02 CD 14 01 58 00 04 1308 61 00 00	88,570.00	-88,570.00					
02 CD 14 01 58 00 04 1316 61 00 00			527,000.00	527,000.00		527,000.00	
02 CD 14 01 58 00 04 1319 61 00 00	1,805,791.00	296,630.54	2,102,421.54	2,102,421.54		2,102,421.54	
02 CD 14 01 58 00 04 1322 61 00 00	1,310,411.00	46,251.71	1,356,662.71	1,356,662.71		1,356,662.71	
02 CD 14 01 58 00 04 1325 61 00 00	4,671.00	62,708.51	67,379.51	67,379.51		67,379.51	
02 CD 14 01 58 00 04 1326 61 00 00	462,832.00	70,722.18	533,554.18	533,554.18		533,554.18	
02 CD 14 01 58 00 04 1327 61 00 00		2,546,636.70	2,546,636.70	2,546,636.70		2,546,636.70	
02 CD 14 01 58 00 04 1401 61 01 00	721,556.00	728,685.00	1,450,241.00	1,450,241.00	61,484.00	1,388,757.00	
02 CD 14 01 58 00 04 1401 61 03 00	841,815.00	-85,516.00	756,299.00	756,299.00		756,299.00	
02 CD 14 01 58 00 04 1401 61 05 00	841,815.00	-363,804.10	478,010.90	478,010.90		478,010.90	
02 CD 14 01 58 00 04 1403 61 01 00	274,589.00	-17,979.95	256,609.05	256,609.05	42,384.41	214,224.64	
02 CD 14 01 58 00 04 1403 61 03 00	512,567.00	47,654.00	560,221.00	560,221.00		560,221.00	
02 CD 14 01 58 00 04 1403 61 05 00	128,142.00	-128,142.00					
02 CD 14 01 58 00 04 1404 61 00 00	368,848.00	-37,082.49	331,765.51	331,765.51		331,765.51	
02 CD 14 01 58 00 04 1407 61 00 00	71,190.00	-11,402.27	59,787.73	59,787.73		59,787.73	
02 CD 14 01 58 00 04 1501 61 00 00	1,163,369.00	-147,499.50	1,015,869.50	1,015,869.50		1,015,869.50	
02 CD 14 01 58 00 04 1506 61 00 00	1,415,188.00	-2,453.80	1,412,734.20	1,412,734.20		1,412,734.20	
02 CD 14 01 58 00 04 1507 61 00 00	7,188,510.00	-742,398.91	6,446,111.09	6,446,111.09		6,446,111.09	
02 CD 14 01 58 00 04 1508 61 00 00	361,954.00	-3,661.66	358,292.34	358,292.34	59,154.41	299,137.93	
02 CD 14 01 58 00 04 1509 11 00 00	8,852,862.00	-322,651.50	8,530,210.50	8,530,210.50		8,530,210.50	
02 CD 14 01 58 00 04 1510 61 12 00	23,740.00	-4,543.22	19,196.78	19,196.78		19,196.78	
02 CD 14 01 58 00 05 1103 61 00 00	2,292,433.00	-527,750.81	1,764,682.19	1,764,682.19		1,764,682.19	
02 CD 14 01 58 00 05 1104 61 00 00	11,287,099.00	-3,657,008.35	7,630,090.65	7,630,090.65		7,630,090.65	
02 CD 14 01 58 00 05 1202 61 00 00	4,567,385.00	1,162,678.24	5,730,063.24	5,730,063.24		5,730,063.24	
02 CD 14 01 58 00 05 1301 61 00 00	326,600.00	-143,031.00	183,569.00	183,569.00		183,569.00	
02 CD 14 01 58 00 05 1305 61 00 00	439,170.00	-144,432.28	294,737.72	294,737.72		294,737.72	
02 CD 14 01 58 00 05 1306 61 00 00	1,144,313.00	22,245.66	1,166,558.66	1,166,558.66		1,166,558.66	
02 CD 14 01 58 00 05 1306 61 05 00	1,403,246.00	608,748.11	2,011,994.11	2,011,994.11		2,011,994.11	
02 CD 14 01 58 00 05 1308 61 00 00		173,845.00	173,845.00	173,845.00		173,845.00	
02 CD 14 01 58 00 05 1319 61 00 00	1,591,689.00	-136,657.23	1,455,031.77	1,455,031.77		1,455,031.77	
02 CD 14 01 58 00 05 1322 61 00 00	4,834,720.00	-3,555,069.08	1,279,650.92	1,279,650.92		1,279,650.92	
02 CD 14 01 58 00 05 1325 61 00 00		147,990.23	147,990.23	147,990.23		147,990.23	
02 CD 14 01 58 00 05 1326 61 00 00		944,221.96	944,221.96	944,221.96		944,221.96	
02 CD 14 01 58 00 05 1327 61 00 00		998,511.96	998,511.96	998,511.96		998,511.96	
02 CD 14 01 58 00 05 1401 61 01 00	1,158,820.00	-47,957.00	1,110,863.00	1,110,863.00	47,072.00	1,063,791.00	
02 CD 14 01 58 00 05 1401 61 03 00	1,158,555.00	-30,133.00	1,128,422.00	1,128,422.00		1,128,422.00	
02 CD 14 01 58 00 05 1401 61 05 00	1,655,052.00	726,619.72	2,381,671.72	2,381,671.72		2,381,671.72	
02 CD 14 01 58 00 05 1403 61 01 00	769,928.00	-30,176.43	739,751.57	739,751.57	120,523.42	619,228.15	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 01 URBANIZACIÓN

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 05 1403 61 03 00		835,868.00	835,868.00	835,868.00		835,868.00	
02 CD 14 01 58 00 05 1403 61 05 00	649,040.00	482,939.02	1,131,979.02	1,131,979.02		1,131,979.02	
02 CD 14 01 58 00 05 1404 61 00 00	618,703.00	-62,565.39	556,137.61	556,137.61		556,137.61	
02 CD 14 01 58 00 05 1407 61 00 00		48,779.94	48,779.94	48,779.94		48,779.94	
02 CD 14 01 58 00 05 1501 61 00 00	650,097.00	-62,396.00	587,701.00	587,701.00		587,701.00	
02 CD 14 01 58 00 05 1506 61 00 00	4,250,202.00	-3,966,054.06	284,147.94	284,147.94		284,147.94	
02 CD 14 01 58 00 05 1506 61 12 00		510,802.60	510,802.60	510,802.60		510,802.60	
02 CD 14 01 58 00 05 1507 11 12 00		1,084,203.64	1,084,203.64	1,084,203.64		1,084,203.64	
02 CD 14 01 58 00 05 1507 61 00 00	7,729,228.00	-4,742,931.19	2,986,296.81	2,986,296.81		2,986,296.81	
02 CD 14 01 58 00 05 1507 61 65 00	6,173,571.00	-2,228,544.85	3,945,026.15	3,945,026.15	3,945,026.15		
02 CD 14 01 58 00 05 1507 61 66 00	26,082.00	-26,082.00					
02 CD 14 01 58 00 05 1508 61 00 00	243,349.00	-8,870.05	234,478.95	234,478.95	38,436.63	196,042.32	
02 CD 14 01 58 00 05 1508 61 05 00	259,616.00	193,170.04	452,786.04	452,786.04		452,786.04	
02 CD 14 01 58 00 05 1601 11 00 00	2,131,283.00	-134,857.00	1,996,426.00	1,996,426.00	264,013.00	1,732,413.00	
02 CD 14 01 58 00 06 1103 61 00 00	2,111,700.00	-251,195.21	1,860,504.79	1,860,504.79		1,860,504.79	
02 CD 14 01 58 00 06 1104 61 00 00	8,244,300.00	3,384,170.47	11,628,470.47	11,628,470.47		11,628,470.47	
02 CD 14 01 58 00 06 1202 61 00 00	17,590,400.00	-4,127,569.26	13,462,830.74	13,462,830.74		13,462,830.74	
02 CD 14 01 58 00 06 1301 61 00 00	208,300.00	-53,360.86	154,939.14	154,939.14		154,939.14	
02 CD 14 01 58 00 06 1305 61 00 00	294,200.00		294,200.00	294,200.00		294,200.00	
02 CD 14 01 58 00 06 1306 61 00 00	1,668,100.00		1,668,100.00	1,668,100.00		1,668,100.00	
02 CD 14 01 58 00 06 1306 61 05 00	1,750,000.00	-149,310.72	1,600,689.28	1,600,689.28		1,600,689.28	
02 CD 14 01 58 00 06 1319 61 00 00	2,187,300.00	1,316,298.51	3,503,598.51	3,503,598.51		3,503,598.51	
02 CD 14 01 58 00 06 1322 61 00 00	473,800.00		473,800.00	473,800.00		473,800.00	
02 CD 14 01 58 00 06 1325 61 00 00	918,000.00	3,594,543.91	4,512,543.91	4,512,543.91		4,512,543.91	
02 CD 14 01 58 00 06 1327 61 05 00		3,071,241.62	3,071,241.62	3,071,241.62		3,071,241.62	
02 CD 14 01 58 00 06 1401 61 01 00	1,429,800.00	14,534,997.00	15,964,797.00	15,964,797.00	681,021.00	15,283,776.00	
02 CD 14 01 58 00 06 1401 61 03 00	535,400.00	369,048.00	904,448.00	904,448.00		904,448.00	
02 CD 14 01 58 00 06 1401 61 05 00	2,242,800.00	-2,242,800.00					
02 CD 14 01 58 00 06 1403 61 03 00		669,960.00	669,960.00	669,960.00		669,960.00	
02 CD 14 01 58 00 06 1403 61 05 00	879,500.00	-879,500.00					
02 CD 14 01 58 00 06 1404 61 00 00	218,700.00	-29,553.46	189,146.54	189,146.54		189,146.54	
02 CD 14 01 58 00 06 1407 61 00 00	42,100.00	-6,756.13	35,343.87	35,343.87		35,343.87	
02 CD 14 01 58 00 06 1501 61 00 00	678,700.00	-40,092.00	638,608.00	638,608.00		638,608.00	
02 CD 14 01 58 00 06 1506 61 00 00	1,036,900.00	-159,133.79	877,766.21	877,766.21		877,766.21	
02 CD 14 01 58 00 06 1507 61 00 00	3,899,300.00	-64,251.74	3,835,048.26	3,835,048.26		3,835,048.26	
02 CD 14 01 58 00 06 1507 61 05 00	4,717,300.00	-4,717,300.00					
02 CD 14 01 58 00 06 1507 61 12 00		2,213,716.00	2,213,716.00	2,213,716.00		2,213,716.00	
02 CD 14 01 58 00 06 1507 61 65 00		9,707,754.36	9,707,754.36	9,707,754.36	9,707,754.36		
02 CD 14 01 58 00 06 1508 61 00 00	214,200.00	-10,205.38	203,994.62	203,994.62	33,942.59	170,052.03	
02 CD 14 01 58 00 06 1508 61 05 00	351,800.00	-351,800.00					
02 CD 14 01 58 00 06 1510 61 00 00	12,500.00	-12,500.00					
02 CD 14 01 58 00 06 1601 61 05 00	352,000.00	-352,000.00					
02 CD 14 01 58 00 07 1103 61 00 00	25,435,770.00	-12,754,299.41	12,681,470.59	12,681,470.59		12,681,470.59	
02 CD 14 01 58 00 07 1104 61 00 00	40,120,693.00	-11,916,801.09	28,203,891.91	28,203,891.91		28,203,891.91	

ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 01 URBANIZACIÓN

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 07 1202 61 00 00	6,144,786.00	11,932.46	6,156,718.46	6,156,718.46		6,156,718.46	
02 CD 14 01 58 00 07 1301 61 00 00	1,375,090.00	-548,750.50	826,339.50	826,339.50		826,339.50	
02 CD 14 01 58 00 07 1305 61 00 00	1,857,295.00	-821,465.55	1,035,829.45	1,035,829.45		1,035,829.45	
02 CD 14 01 58 00 07 1306 61 00 00	7,078,579.00	47,452.78	7,126,031.78	7,126,031.78		7,126,031.78	
02 CD 14 01 58 00 07 1306 61 05 00	682,754.00	67,332.33	750,086.33	750,086.33		750,086.33	
02 CD 14 01 58 00 07 1308 61 00 00	126,679.00	-126,679.00					
02 CD 14 01 58 00 07 1316 61 60 00	260,983.00	-260,983.00					
02 CD 14 01 58 00 07 1319 61 00 00	10,189,246.00	-4,118,731.11	6,070,514.89	6,070,514.89		6,070,514.89	
02 CD 14 01 58 00 07 1322 61 00 00	3,587,639.00	-346,067.30	3,241,571.70	3,241,571.70		3,241,571.70	
02 CD 14 01 58 00 07 1325 61 00 00	30,948.00	166,922.35	197,870.35	197,870.35		197,870.35	
02 CD 14 01 58 00 07 1326 61 00 00	1,217,614.00	849,988.51	2,067,602.51	2,067,602.51		2,067,602.51	
02 CD 14 01 58 00 07 1327 61 00 00		590,813.92	590,813.92	590,813.92		590,813.92	
02 CD 14 01 58 00 07 1327 61 05 00		1,017,318.64	1,017,318.64	1,017,318.64		1,017,318.64	
02 CD 14 01 58 00 07 1401 61 01 00	4,171,202.00	-315,667.00	3,855,535.00	3,855,535.00	161,778.00	3,693,757.00	
02 CD 14 01 58 00 07 1401 61 03 00	619,753.00	-28,148.00	591,605.00	591,605.00		591,605.00	
02 CD 14 01 58 00 07 1401 61 05 00	783,460.00	-136,454.67	647,005.33	647,005.33		647,005.33	
02 CD 14 01 58 00 07 1403 61 01 00	987,349.00	-79,330.39	908,018.61	908,018.61	145,928.37	762,090.24	
02 CD 14 01 58 00 07 1403 61 03 00	1,347,238.00	-909,012.00	438,226.00	438,226.00		438,226.00	
02 CD 14 01 58 00 07 1403 61 05 00	307,239.00	-307,239.00					
02 CD 14 01 58 00 07 1404 61 00 00	952,578.00	-114,916.82	837,661.18	837,661.18		837,661.18	
02 CD 14 01 58 00 07 1407 61 00 00	70,418.00	35,640.45	106,058.45	106,058.45		106,058.45	
02 CD 14 01 58 00 07 1501 61 00 00	3,481,923.00	-64,701.00	3,417,222.00	3,417,222.00		3,417,222.00	
02 CD 14 01 58 00 07 1506 61 00 00	6,313,039.00	-3,382,851.29	2,930,187.71	2,930,187.71		2,930,187.71	
02 CD 14 01 58 00 07 1507 61 00 00	18,296,191.00	-5,800,376.08	12,495,814.92	12,495,814.92		12,495,814.92	
02 CD 14 01 58 00 07 1507 61 05 00	1,734,480.00	-1,734,480.00					
02 CD 14 01 58 00 07 1507 61 41 00	142,086.00	-142,086.00					
02 CD 14 01 58 00 07 1507 61 65 00	2,415,078.00	-382,691.71	2,032,386.29	2,032,386.29	2,031,141.89	1,244.40	
02 CD 14 01 58 00 07 1507 61 66 00	24,377.00	-24,377.00					
02 CD 14 01 58 00 07 1507 61 68 00	1,931.00	-1,931.00					
02 CD 14 01 58 00 07 1508 61 00 00	2,710,955.00	-180,151.29	2,530,803.71	2,530,803.71	412,301.62	2,118,502.09	
02 CD 14 01 58 00 07 1508 61 05 00	122,896.00	-122,896.00					
02 CD 14 01 58 00 07 1509 11 00 00	7,793,772.00	2,005,886.75	9,799,658.75	9,799,658.75		9,799,658.75	
02 CD 14 01 58 00 07 1510 61 00 00	20,710.00	-20,710.00					
02 CD 14 01 58 00 07 1601 11 00 00	1,532,500.00	-6,808.00	1,525,692.00	1,525,692.00	253,906.00	1,271,786.00	
02 CD 14 01 58 00 08 1103 61 00 00	2,607,000.00	-27,295.20	2,579,704.80	2,579,704.80		2,579,704.80	
02 CD 14 01 58 00 08 1104 61 00 00	4,426,000.00	-179,853.08	4,246,146.92	4,246,146.92		4,246,146.92	
02 CD 14 01 58 00 08 1202 61 00 00	2,180,174.00	-63,750.63	2,116,423.37	2,116,423.37		2,116,423.37	
02 CD 14 01 58 00 08 1202 61 15 00		34,928.70	34,928.70	34,928.70		34,928.70	
02 CD 14 01 58 00 08 1301 61 00 00	139,000.00	2,584.28	141,584.28	141,584.28		141,584.28	
02 CD 14 01 58 00 08 1305 61 00 00	194,000.00	71,093.80	265,093.80	265,093.80		265,093.80	
02 CD 14 01 58 00 08 1306 61 00 00	415,000.00	678,856.65	1,093,856.65	1,093,856.65		1,093,856.65	
02 CD 14 01 58 00 08 1306 61 05 00	245,830.00	33,600.40	279,430.40	279,430.40		279,430.40	
02 CD 14 01 58 00 08 1306 61 15 00		2,400.00	2,400.00	2,400.00		2,400.00	
02 CD 14 01 58 00 08 1308 61 00 00	43,000.00	-43,000.00					





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 01 URBANIZACIÓN

**PROGRAMA** 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 08 1316 61 00 00	2,000.00	-2,000.00					
02 CD 14 01 58 00 08 1319 61 00 00	729,000.00	18,443.96	747,443.96	747,443.96		747,443.96	
02 CD 14 01 58 00 08 1322 61 00 00	260,000.00	229.37	260,229.37	260,229.37		260,229.37	
02 CD 14 01 58 00 08 1325 61 00 00	326,000.00	-324,076.48	1,923.52	1,923.52		1,923.52	
02 CD 14 01 58 00 08 1326 61 00 00		564,060.15	564,060.15	564,060.15		564,060.15	
02 CD 14 01 58 00 08 1327 61 00 00		525,740.17	525,740.17	525,740.17		525,740.17	
02 CD 14 01 58 00 08 1327 61 15 00		6,346.39	6,346.39	6,346.39		6,346.39	
02 CD 14 01 58 00 08 1401 61 01 00	631,000.00	-38,781.00	592,219.00	592,219.00	25,138.00	567,081.00	
02 CD 14 01 58 00 08 1401 61 03 00	299,000.00	-16,129.00	282,871.00	282,871.00		282,871.00	
02 CD 14 01 58 00 08 1401 61 05 00	277,972.00	-28,969.78	249,002.22	249,002.22		249,002.22	
02 CD 14 01 58 00 08 1401 61 15 00							
02 CD 14 01 58 00 08 1403 61 01 00	130,000.00	-5,188.38	124,811.62	124,811.62	20,634.97	104,176.65	
02 CD 14 01 58 00 08 1403 61 03 00	221,000.00	-11,467.00	209,533.00	209,533.00		209,533.00	
02 CD 14 01 58 00 08 1403 61 05 00	109,009.00	-109,009.00					
02 CD 14 01 58 00 08 1403 61 15 00							
02 CD 14 01 58 00 08 1404 61 00 00	155,000.00	-14,032.18	140,967.82	140,967.82		140,967.82	
02 CD 14 01 58 00 08 1407 61 00 00	29,000.00	-4,697.71	24,302.29	24,302.29		24,302.29	
02 CD 14 01 58 00 08 1501 61 00 00	410,000.00	-13,140.50	396,859.50	396,859.50		396,859.50	
02 CD 14 01 58 00 08 1506 61 00 00	615,000.00	283,084.60	898,084.60	898,084.60		898,084.60	
02 CD 14 01 58 00 08 1507 61 00 00	2,892,000.00	-584,994.72	2,307,005.28	2,307,005.28		2,307,005.28	
02 CD 14 01 58 00 08 1507 61 05 00	685,997.00	-685,997.00					
02 CD 14 01 58 00 08 1507 61 15 00							
02 CD 14 01 58 00 08 1508 61 00 00	140,000.00	-7,904.61	132,095.39	132,095.39	21,664.69	110,430.70	
02 CD 14 01 58 00 08 1508 61 05 00	43,603.00	-43,603.00					
02 CD 14 01 58 00 08 1510 61 12 00	9,000.00	-1,536.93	7,463.07	7,463.07		7,463.07	
02 CD 14 01 58 00 09 1103 61 00 00	17,607,491.00	1,244,444.24	18,851,935.24	18,851,935.24		18,851,935.24	
02 CD 14 01 58 00 09 1104 61 00 00	34,186,545.00	1,401,965.16	35,588,510.16	35,588,510.16		35,588,510.16	
02 CD 14 01 58 00 09 1202 61 00 00	12,353,229.00	520,424.17	12,873,653.17	12,873,653.17		12,873,653.17	
02 CD 14 01 58 00 09 1301 61 00 00	1,649,913.00	-46,658.88	1,603,254.12	1,603,254.12		1,603,254.12	
02 CD 14 01 58 00 09 1305 61 00 00	1,519,359.00	501,566.06	2,020,925.06	2,020,925.06		2,020,925.06	
02 CD 14 01 58 00 09 1306 61 00 00	7,178,706.00	4,773,787.87	11,952,493.87	11,952,493.87		11,952,493.87	
02 CD 14 01 58 00 09 1306 61 05 00		1,310,855.30	1,310,855.30	1,310,855.30		1,310,855.30	
02 CD 14 01 58 00 09 1308 61 00 00	268,046.00	-268,046.00					
02 CD 14 01 58 00 09 1319 61 00 00	5,046,292.00	368,482.62	5,414,774.62	5,414,774.62		5,414,774.62	
02 CD 14 01 58 00 09 1322 61 00 00	2,719,276.00	143,382.57	2,862,658.57	2,862,658.57		2,862,658.57	
02 CD 14 01 58 00 09 1325 61 00 00	327,127.00	177,935.34	505,062.34	505,062.34		505,062.34	
02 CD 14 01 58 00 09 1326 61 00 00	2,944,145.00	-1,675,602.20	1,268,542.80	1,268,542.80		1,268,542.80	
02 CD 14 01 58 00 09 1327 11 00 00		61.80	61.80	61.80		61.80	
02 CD 14 01 58 00 09 1327 61 00 00		1,186,272.61	1,186,272.61	1,186,272.61		1,186,272.61	
02 CD 14 01 58 00 09 1327 61 05 00		2,128,217.24	2,128,217.24	2,128,217.24		2,128,217.24	
02 CD 14 01 58 00 09 1401 61 01 00	4,453,123.00	136,324.00	4,589,447.00	4,589,447.00	192,867.00	4,396,580.00	
02 CD 14 01 58 00 09 1401 61 03 00	4,615,183.00	-1,462,347.00	3,152,836.00	3,152,836.00		3,152,836.00	
02 CD 14 01 58 00 09 1401 61 05 00	1,404,401.00	-1,404,401.00					
02 CD 14 01 58 00 09 1403 61 01 00	1,143,019.00	-296,063.43	846,955.57	846,955.57	139,129.85	707,825.72	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 01 URBANIZACIÓN

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 09 1403 61 03 00	1,809,117.00	526,314.00	2,335,431.00	2,335,431.00		2,335,431.00	
02 CD 14 01 58 00 09 1403 61 05 00	132,541.00	-132,541.00					
02 CD 14 01 58 00 09 1501 61 00 00	3,400,224.00	-201,687.00	3,198,537.00	3,198,537.00		3,198,537.00	
02 CD 14 01 58 00 09 1506 61 00 00	5,132,225.00	3,139.99	5,135,364.99	5,135,364.99		5,135,364.99	
02 CD 14 01 58 00 09 1507 61 00 00	22,612,468.00	-4,259,486.56	18,352,981.44	18,352,981.44		18,352,981.44	
02 CD 14 01 58 00 09 1507 61 65 00	8,970,941.00	-2,905,047.14	6,065,893.86	6,065,893.86	6,065,893.86		
02 CD 14 01 58 00 09 1508 61 00 00	1,289,606.00	25,126.01	1,314,732.01	1,314,732.01	216,466.15	1,098,265.86	
02 CD 14 01 58 00 09 1508 61 05 00	115,089.00	-115,089.00					
02 CD 14 01 58 00 09 1509 11 00 00	158,989.00		158,989.00	158,989.00		158,989.00	
02 CD 14 01 58 00 10 1103 61 00 00	2,437,587.00	-319,550.78	2,118,036.22	2,118,036.22		2,118,036.22	
02 CD 14 01 58 00 10 1104 61 00 00	6,955,890.00	292,255.19	7,248,145.19	7,248,145.19		7,248,145.19	
02 CD 14 01 58 00 10 1202 61 00 00	2,991,786.00	-21,747.50	2,970,038.50	2,970,038.50		2,970,038.50	
02 CD 14 01 58 00 10 1301 61 00 00	183,108.00	-6,755.00	176,353.00	176,353.00		176,353.00	
02 CD 14 01 58 00 10 1305 61 00 00	254,483.00	-13,222.98	241,260.02	241,260.02		241,260.02	
02 CD 14 01 58 00 10 1306 61 00 00	1,017,934.00	461,376.56	1,479,310.56	1,479,310.56		1,479,310.56	
02 CD 14 01 58 00 10 1306 61 05 00		312,895.63	312,895.63	312,895.63		312,895.63	
02 CD 14 01 58 00 10 1319 61 00 00	1,405,171.00	-241,421.33	1,163,749.67	1,163,749.67		1,163,749.67	
02 CD 14 01 58 00 10 1322 61 00 00	988,258.00	133,720.34	1,121,978.34	1,121,978.34		1,121,978.34	
02 CD 14 01 58 00 10 1325 61 00 00	401,282.00	-246,416.88	154,865.12	154,865.12		154,865.12	
02 CD 14 01 58 00 10 1326 61 00 00		145,261.47	145,261.47	145,261.47		145,261.47	
02 CD 14 01 58 00 10 1327 61 00 00		505,151.20	505,151.20	505,151.20		505,151.20	
02 CD 14 01 58 00 10 1401 61 01 00	305,251.00	375,382.00	680,633.00	680,633.00	28,609.00	652,024.00	
02 CD 14 01 58 00 10 1401 61 03 00	1,009,765.00	-516,603.00	493,162.00	493,162.00		493,162.00	
02 CD 14 01 58 00 10 1401 61 05 00	381,452.00	-3,761.73	377,690.27	377,690.27		377,690.27	
02 CD 14 01 58 00 10 1403 61 01 00	115,040.00	7,241.62	122,281.62	122,281.62	19,280.72	103,000.90	
02 CD 14 01 58 00 10 1403 61 03 00	347,795.00	17,511.00	365,306.00	365,306.00		365,306.00	
02 CD 14 01 58 00 10 1403 61 05 00	149,590.00	-149,590.00					
02 CD 14 01 58 00 10 1404 61 00 00	226,554.00	-4,439.05	222,114.95	222,114.95		222,114.95	
02 CD 14 01 58 00 10 1407 61 00 00	36,423.00	870.15	37,293.15	37,293.15		37,293.15	
02 CD 14 01 58 00 10 1501 61 00 00	851,962.00	-300,589.00	551,373.00	551,373.00		551,373.00	
02 CD 14 01 58 00 10 1506 61 00 00	830,129.00	-235,922.94	594,206.06	594,206.06		594,206.06	
02 CD 14 01 58 00 10 1507 61 00 00	3,804,724.00	-1,961,967.34	1,842,756.66	1,842,756.66		1,842,756.66	
02 CD 14 01 58 00 10 1507 61 65 00	3,849,000.00	-1,760,988.30	2,088,011.70	2,088,011.70	2,088,011.70		
02 CD 14 01 58 00 10 1508 61 00 00	202,994.00	-6,445.37	196,548.63	196,548.63	32,115.14	164,433.49	
02 CD 14 01 58 00 10 1508 61 05 00	59,836.00	-59,836.00					
02 CD 14 01 58 00 10 1509 11 00 00	3,727,800.00	35,185.74	3,762,985.74	3,762,985.74		3,762,985.74	
02 CD 14 01 58 00 10 1510 61 00 00	11,739.00	-11,739.00					
02 CD 14 01 58 00 10 1601 61 00 00	37,800.00	26,068.00	63,868.00	63,868.00	9,950.00	53,918.00	
02 CD 14 01 58 00 11 1103 61 00 00	5,293,262.00	-3,387,148.06	1,906,113.94	1,906,113.94		1,906,113.94	
02 CD 14 01 58 00 11 1104 61 00 00	28,806,131.00	-23,617,973.89	5,188,157.11	5,188,157.11		5,188,157.11	
02 CD 14 01 58 00 11 1202 61 00 00	3,346,910.00	-1,472,786.01	1,874,123.99	1,874,123.99		1,874,123.99	
02 CD 14 01 58 00 11 1301 61 00 00	917,764.00	-763,083.50	154,680.50	154,680.50		154,680.50	
02 CD 14 01 58 00 11 1305 61 00 00	922,193.00	-737,014.72	185,178.28	185,178.28		185,178.28	
02 CD 14 01 58 00 11 1306 61 00 00	4,390,333.00	-3,078,295.90	1,312,037.10	1,312,037.10		1,312,037.10	

ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 01 URBANIZACIÓN

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 11 1306 61 05 00		131,974.14	131,974.14	131,974.14		131,974.14	
02 CD 14 01 58 00 11 1308 61 00 00		710.92	710.92	710.92		710.92	
02 CD 14 01 58 00 11 1308 61 60 00		86,017.00	86,017.00	86,017.00		86,017.00	
02 CD 14 01 58 00 11 1319 61 00 00	4,952,267.00	-3,570,710.72	1,381,556.28	1,381,556.28		1,381,556.28	
02 CD 14 01 58 00 11 1322 61 00 00	2,751,878.00	-1,910,347.88	841,530.12	841,530.12		841,530.12	
02 CD 14 01 58 00 11 1325 61 00 00		4,383.05	4,383.05	4,383.05		4,383.05	
02 CD 14 01 58 00 11 1326 61 00 00	2,470,950.00	-1,801,520.87	669,429.13	669,429.13		669,429.13	
02 CD 14 01 58 00 11 1327 61 00 00		50,575.57	50,575.57	50,575.57		50,575.57	
02 CD 14 01 58 00 11 1327 61 05 00		308,124.03	308,124.03	308,124.03		308,124.03	
02 CD 14 01 58 00 11 1401 61 01 00	1,910,628.00	105,591.00	2,016,219.00	2,016,219.00	83,387.00	1,932,832.00	
02 CD 14 01 58 00 11 1401 61 03 00	889,636.00	-20,987.00	868,649.00	868,649.00		868,649.00	
02 CD 14 01 58 00 11 1401 61 05 00	546,272.00	-288,791.76	257,480.24	257,480.24		257,480.24	
02 CD 14 01 58 00 11 1403 61 01 00	486,519.00	134,480.66	620,999.66	620,999.66	13,800.78	607,198.88	
02 CD 14 01 58 00 11 1403 61 03 00	658,990.00	-15,545.00	643,445.00	643,445.00		643,445.00	
02 CD 14 01 58 00 11 1403 61 05 00	214,364.00	-93,320.30	121,043.70	121,043.70		121,043.70	
02 CD 14 01 58 00 11 1404 61 00 00	515,700.00	-20,877.80	494,822.20	494,822.20		494,822.20	
02 CD 14 01 58 00 11 1407 61 00 00	28,234.00	38,656.23	66,890.23	66,890.23		66,890.23	
02 CD 14 01 58 00 11 1501 61 00 00	1,338,448.00	-98,516.00	1,239,932.00	1,239,932.00		1,239,932.00	
02 CD 14 01 58 00 11 1506 61 00 00	1,607,903.00	-735,157.99	872,745.01	872,745.01		872,745.01	
02 CD 14 01 58 00 11 1507 61 00 00	9,645,939.00	-7,572,269.92	2,073,669.08	2,073,669.08		2,073,669.08	
02 CD 14 01 58 00 11 1507 61 05 00							
02 CD 14 01 58 00 11 1507 61 41 00	85,103.00	-85,103.00					
02 CD 14 01 58 00 11 1507 61 65 00	3,003,124.00	-783,567.66	2,219,556.34	2,219,556.34	2,219,556.34		
02 CD 14 01 58 00 11 1508 61 00 00	434,203.00	42,897.55	477,100.55	477,100.55	4,811.36	472,289.19	
02 CD 14 01 58 00 11 1508 61 05 00	85,705.00	-38,082.19	47,622.81	47,622.81		47,622.81	
02 CD 14 01 58 00 11 1509 11 00 00	1,223,253.00	61,379.56	1,284,632.56	1,284,632.56		1,284,632.56	
02 CD 14 01 58 00 11 1510 61 00 00	26,371.00	-26,371.00					
02 CD 14 01 58 00 11 1601 61 05 00							
02 CD 14 01 58 00 12 1103 61 00 00	4,172,114.00	-7,179.54	4,164,934.46	4,164,934.46		4,164,934.46	
02 CD 14 01 58 00 12 1104 61 00 00	12,215,149.00	-547,574.28	11,667,574.72	11,667,574.72		11,667,574.72	
02 CD 14 01 58 00 12 1202 61 00 00	4,396,583.00	-738,791.25	3,657,791.75	3,657,791.75		3,657,791.75	
02 CD 14 01 58 00 12 1301 61 00 00	171,184.00	678.42	171,862.42	171,862.42		171,862.42	
02 CD 14 01 58 00 12 1305 61 00 00	446,254.00	-23,127.04	423,126.96	423,126.96		423,126.96	
02 CD 14 01 58 00 12 1306 61 00 00	2,027,517.00	818,101.57	2,845,618.57	2,845,618.57		2,845,618.57	
02 CD 14 01 58 00 12 1306 61 05 00		46,282.84	46,282.84	46,282.84		46,282.84	
02 CD 14 01 58 00 12 1308 61 00 00	142,433.00	-142,433.00					
02 CD 14 01 58 00 12 1319 61 00 00	1,634,524.00	-76,784.36	1,557,739.64	1,557,739.64		1,557,739.64	
02 CD 14 01 58 00 12 1322 61 00 00	975,023.00	-12,961.66	962,061.34	962,061.34		962,061.34	
02 CD 14 01 58 00 12 1326 61 00 00	227,128.00	-113,993.95	113,134.05	113,134.05		113,134.05	
02 CD 14 01 58 00 12 1327 61 00 00		219,944.41	219,944.41	219,944.41		219,944.41	
02 CD 14 01 58 00 12 1327 61 05 00		589,421.52	589,421.52	589,421.52		589,421.52	
02 CD 14 01 58 00 12 1401 61 01 00	1,332,077.00	-58,993.00	1,273,084.00	1,273,084.00	54,733.00	1,218,351.00	
02 CD 14 01 58 00 12 1401 61 03 00	820,634.00	-29,087.00	791,547.00	791,547.00		791,547.00	
02 CD 14 01 58 00 12 1401 61 05 00	435,706.00	-2,776.00	432,930.00	432,930.00		432,930.00	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 01 URBANIZACIÓN

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 12 1403 61 01 00	346,261.00	1,435.64	347,696.64	347,696.64	59,259.78	288,436.86	
02 CD 14 01 58 00 12 1403 61 03 00	1,126,319.00	-539,986.00	586,333.00	586,333.00		586,333.00	
02 CD 14 01 58 00 12 1403 61 05 00	170,865.00	-22,387.50	148,477.50	148,477.50		148,477.50	
02 CD 14 01 58 00 12 1404 61 00 00	408,427.00	49,127.72	457,554.72	457,554.72		457,554.72	
02 CD 14 01 58 00 12 1407 61 00 00		77,007.74	77,007.74	77,007.74		77,007.74	
02 CD 14 01 58 00 12 1501 61 00 00	854,186.00	-26,409.50	827,776.50	827,776.50		827,776.50	
02 CD 14 01 58 00 12 1506 61 00 00	1,414,538.00	-354,489.55	1,060,048.45	1,060,048.45		1,060,048.45	
02 CD 14 01 58 00 12 1506 61 12 00		30,000.00	30,000.00	30,000.00		30,000.00	
02 CD 14 01 58 00 12 1507 61 00 00	5,397,253.00	-1,782,870.87	3,614,382.13	3,614,382.13		3,614,382.13	
02 CD 14 01 58 00 12 1507 61 05 00	225,450.00	-225,450.00					
02 CD 14 01 58 00 12 1508 61 00 00	366,188.00	-13,203.79	352,984.21	352,984.21	59,228.70	293,755.51	
02 CD 14 01 58 00 12 1508 61 05 00	68,346.00	-11,680.64	56,665.36	56,665.36		56,665.36	
02 CD 14 01 58 00 12 1509 11 00 00	6,271,880.00	24,060.08	6,295,940.08	6,295,940.08		6,295,940.08	
02 CD 14 01 58 00 12 1510 61 00 00	17,760.00	-17,760.00					
02 CD 14 01 58 00 12 1601 61 05 00	131,946.00	-131,946.00					
02 CD 14 01 58 00 13 1103 61 00 00	9,631,642.00	-1,710,156.67	7,921,485.33	7,921,485.33		7,921,485.33	
02 CD 14 01 58 00 13 1104 61 00 00	15,506,941.00	1,674,975.98	17,181,916.98	17,181,916.98		17,181,916.98	
02 CD 14 01 58 00 13 1202 61 00 00	2,345,416.00	1,044,635.25	3,390,051.25	3,390,051.25		3,390,051.25	
02 CD 14 01 58 00 13 1201 61 00 00	517,404.00	53,824.72	571,228.72	571,228.72		571,228.72	
02 CD 14 01 58 00 13 1305 61 00 00	1,103,353.00	-61,747.11	1,041,605.89	1,041,605.89		1,041,605.89	
02 CD 14 01 58 00 13 1306 61 00 00	4,695,818.00	2,354,317.60	7,050,135.60	7,050,135.60		7,050,135.60	
02 CD 14 01 58 00 13 1306 61 05 00	270,184.00	98,528.93	368,712.93	368,712.93		368,712.93	
02 CD 14 01 58 00 13 1319 61 00 00	3,567,417.00	-248,172.01	3,319,244.99	3,319,244.99		3,319,244.99	
02 CD 14 01 58 00 13 1322 61 00 00	1,423,817.00	606,141.76	2,029,958.76	2,029,958.76		2,029,958.76	
02 CD 14 01 58 00 13 1325 61 00 00	16,554.00	-16,554.00					
02 CD 14 01 58 00 13 1326 61 00 00	1,306,943.00	-33,764.88	1,273,178.12	1,273,178.12		1,273,178.12	
02 CD 14 01 58 00 13 1327 61 00 00		1,112,799.27	1,112,799.27	1,112,799.27		1,112,799.27	
02 CD 14 01 58 00 13 1401 61 01 00	1,228,034.00	1,568,914.00	2,796,948.00	2,796,948.00	119,927.00	2,677,021.00	
02 CD 14 01 58 00 13 1401 61 03 00	4,118,437.00	-2,090,423.00	2,028,014.00	2,028,014.00		2,028,014.00	
02 CD 14 01 58 00 13 1401 61 05 00	311,529.00	-311,529.00					
02 CD 14 01 58 00 13 1403 61 01 00	481,582.00	24,198.96	505,780.96	505,780.96	83,203.09	422,577.87	
02 CD 14 01 58 00 13 1403 61 03 00	1,525,347.00	-23,113.00	1,502,234.00	1,502,234.00		1,502,234.00	
02 CD 14 01 58 00 13 1403 61 05 00	120,034.00	-120,034.00					
02 CD 14 01 58 00 13 1404 61 00 00	994,645.00	-52,999.46	941,645.54	941,645.54		941,645.54	
02 CD 14 01 58 00 13 1407 61 00 00	145,368.00	4,613.85	149,981.85	149,981.85		149,981.85	
02 CD 14 01 58 00 13 1501 61 00 00	2,034,142.00	31,654.50	2,065,796.50	2,065,796.50		2,065,796.50	
02 CD 14 01 58 00 13 1506 61 00 00	3,188,973.00	-1,499,015.49	1,689,957.51	1,689,957.51		1,689,957.51	
02 CD 14 01 58 00 13 1507 61 00 00	3,383,949.00	3,054,752.53	6,438,701.53	6,438,701.53		6,438,701.53	
02 CD 14 01 58 00 13 1507 61 05 00	744,118.00	-744,118.00					
02 CD 14 01 58 00 13 1507 61 41 00	298,350.00	-298,350.00					
02 CD 14 01 58 00 13 1507 61 65 00	4,427,500.00	-555,617.20	3,871,882.80	3,871,882.80	3,871,882.80		
02 CD 14 01 58 00 13 1507 61 66 00	41,000.00	-41,000.00					
02 CD 14 01 58 00 13 1508 61 00 00	699,249.00	-1,871.89	697,377.11	697,377.11	115,668.00	581,709.11	
02 CD 14 01 58 00 13 1508 61 05 00	48,216.00	-48,216.00					



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 01 URBANIZACIÓN

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 13 1509 11 00 00	4,730,214.00	-289,056.73	4,441,157.27	4,441,157.27		4,441,157.27	
02 CD 14 01 58 00 13 1510 61 12 00	25,610.00	12,574.67	38,184.67	38,184.67		38,184.67	
02 CD 14 01 58 00 13 1601 61 00 00	1,140,555.00	89,147.00	1,229,702.00	1,229,702.00	180,895.00	1,048,807.00	
02 CD 14 01 58 00 13 1601 61 05 00	71,919.00	-71,919.00					
02 CD 14 01 58 00 14 1103 61 00 00	7,348,280.00	-3,568,009.44	3,780,270.56	3,780,270.56		3,780,270.56	
02 CD 14 01 58 00 14 1104 61 00 00	14,879,668.00	-4,453,602.79	10,426,065.21	10,426,065.21		10,426,065.21	
02 CD 14 01 58 00 14 1202 61 00 00	6,530,966.00	-2,186,423.21	4,344,542.79	4,344,542.79		4,344,542.79	
02 CD 14 01 58 00 14 1301 61 00 00	246,834.00	-5,247.00	241,587.00	241,587.00		241,587.00	
02 CD 14 01 58 00 14 1305 61 00 00	418,904.00	75,348.37	494,252.37	494,252.37		494,252.37	
02 CD 14 01 58 00 14 1306 61 00 00	1,792,910.00	-259,174.40	1,533,735.60	1,533,735.60		1,533,735.60	
02 CD 14 01 58 00 14 1306 61 05 00		483,663.13	483,663.13	483,663.13		483,663.13	
02 CD 14 01 58 00 14 1308 61 00 00	482,599.00	-482,599.00					
02 CD 14 01 58 00 14 1319 61 00 00	1,410,257.00	38,681.00	1,448,938.00	1,448,938.00		1,448,938.00	
02 CD 14 01 58 00 14 1322 61 00 00	801,444.00	584,654.23	1,386,098.23	1,386,098.23		1,386,098.23	
02 CD 14 01 58 00 14 1325 61 00 00	901,120.00	-899,540.70	1,579.30	1,579.30		1,579.30	
02 CD 14 01 58 00 14 1326 61 00 00		482,742.76	482,742.76	482,742.76		482,742.76	
02 CD 14 01 58 00 14 1327 61 00 00		456,230.57	456,230.57	456,230.57		456,230.57	
02 CD 14 01 58 00 14 1327 61 05 00		375,407.44	375,407.44	375,407.44		375,407.44	
02 CD 14 01 58 00 14 1401 61 01 00	1,242,089.00	-127,376.00	1,114,713.00	1,114,713.00	47,563.00	1,067,150.00	
02 CD 14 01 58 00 14 1401 61 03 00	742,010.00	-37,024.00	704,986.00	704,986.00		704,986.00	
02 CD 14 01 58 00 14 1401 61 05 00	749,428.00	-749,428.00					
02 CD 14 01 58 00 14 1403 61 01 00	162,187.00	-19,744.59	142,442.41	142,442.41	23,303.85	119,138.56	
02 CD 14 01 58 00 14 1403 61 03 00	543,045.00	-20,832.00	522,213.00	522,213.00		522,213.00	
02 CD 14 01 58 00 14 1403 61 05 00	293,893.00	-293,893.00					
02 CD 14 01 58 00 14 1404 61 00 00	365,063.00	-38,347.96	326,715.04	326,715.04		326,715.04	
02 CD 14 01 58 00 14 1407 61 00 00	170,330.00	-110,589.49	59,740.51	59,740.51		59,740.51	
02 CD 14 01 58 00 14 1501 61 00 00	847,788.00	-39,012.00	808,776.00	808,776.00		808,776.00	
02 CD 14 01 58 00 14 1506 61 00 00	1,088,591.00	788,912.36	1,877,503.36	1,877,503.36		1,877,503.36	
02 CD 14 01 58 00 14 1507 61 00 00	12,439,273.00	-9,092,645.83	3,346,627.17	3,346,627.17		3,346,627.17	
02 CD 14 01 58 00 14 1507 61 65 00	2,442,000.00	1,122,309.42	3,564,309.42	3,564,309.42	3,564,309.42		
02 CD 14 01 58 00 14 1508 61 00 00	302,942.00	-14,089.29	288,852.71	288,852.71	47,692.93	241,159.78	
02 CD 14 01 58 00 14 1509 11 00 00	5,062,327.00	-835,932.54	4,226,394.46	4,226,394.46		4,226,394.46	
02 CD 14 01 58 00 14 1510 61 12 00	17,297.00	-2,828.73	14,468.27	14,468.27		14,468.27	
02 CD 14 01 58 00 14 1601 61 00 00	663,934.00	-17,654.00	646,280.00	646,280.00	114,469.00	531,811.00	
02 CD 14 01 58 00 14 1601 61 05 00	179,459.00	-179,459.00					
02 CD 14 01 58 00 15 1103 61 00 00	3,633,437.00	-535,665.79	3,097,771.21	3,097,771.21		3,097,771.21	
02 CD 14 01 58 00 15 1104 61 00 00	6,209,765.00	-610,194.05	5,599,570.95	5,599,570.95		5,599,570.95	
02 CD 14 01 58 00 15 1202 61 00 00	2,861,173.00	79,900.07	2,941,073.07	2,941,073.07		2,941,073.07	
02 CD 14 01 58 00 15 1301 61 00 00	228,856.00	-19,690.55	209,165.45	209,165.45		209,165.45	
02 CD 14 01 58 00 15 1305 61 00 00	265,224.00	-619.67	264,604.33	264,604.33		264,604.33	
02 CD 14 01 58 00 15 1306 61 00 00	886,783.00	-19,462.79	867,320.21	867,320.21		867,320.21	
02 CD 14 01 58 00 15 1306 61 05 00	500,000.00	-273,566.65	226,433.35	226,433.35		226,433.35	
02 CD 14 01 58 00 15 1319 61 00 00	2,098,069.00	32,584.95	2,130,653.95	2,130,653.95		2,130,653.95	
02 CD 14 01 58 00 15 1322 61 00 00	635,782.00	134,942.01	770,724.01	770,724.01		770,724.01	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 01 URBANIZACIÓN

**PROGRAMA** 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 15 1325 61 00 00	5,723.00	770.48	6,493.48	6,493.48		6,493.48	
02 CD 14 01 58 00 15 1326 61 00 00	464,617.00	-118,104.23	346,512.77	346,512.77		346,512.77	
02 CD 14 01 58 00 15 1327 61 00 00		66,614.76	66,614.76	66,614.76		66,614.76	
02 CD 14 01 58 00 15 1327 61 05 00		351,458.55	351,458.55	351,458.55		351,458.55	
02 CD 14 01 58 00 15 1401 61 01 00	1,310,439.00	224,534.00	1,534,973.00	1,534,973.00	64,089.00	1,470,884.00	
02 CD 14 01 58 00 15 1401 61 05 00	347,513.00	-64,981.76	282,531.24	282,531.24		282,531.24	
02 CD 14 01 58 00 15 1403 61 01 00	468,862.00	36,618.83	505,480.83	505,480.83	82,606.59	422,874.24	
02 CD 14 01 58 00 15 1403 61 05 00	157,168.00	-157,168.00					
02 CD 14 01 58 00 15 1404 61 00 00	141,538.00	-13,404.81	128,133.19	128,133.19		128,133.19	
02 CD 14 01 58 00 15 1407 61 00 00		20,808.36	20,808.36	20,808.36		20,808.36	
02 CD 14 01 58 00 15 1501 61 00 00	357,861.00	-20,154.00	337,707.00	337,707.00		337,707.00	
02 CD 14 01 58 00 15 1506 61 00 00	1,032,746.00	-340,778.11	691,967.89	691,967.89		691,967.89	
02 CD 14 01 58 00 15 1507 61 05 00	1,865,822.00	-1,865,822.00					
02 CD 14 01 58 00 15 1507 61 65 00	807,500.00	-43,181.61	764,318.39	764,318.39	764,318.39		
02 CD 14 01 58 00 15 1507 61 66 00	22,300.00	-22,300.00					
02 CD 14 01 58 00 15 1508 61 00 00	92,606.00	10,372.58	102,978.58	102,978.58	16,894.30	86,084.28	
02 CD 14 01 58 00 15 1508 61 05 00	37,805.00	-37,805.00					
02 CD 14 01 58 00 15 1510 61 00 00	8,081.00	-8,081.00					
02 CD 14 01 58 00 15 1510 61 12 00	5,343.00	2,820.59	8,163.59	8,163.59		8,163.59	
02 CD 14 01 58 00 15 1601 61 00 00	37,223.00	-4,650.00	32,573.00	32,573.00	4,761.00	27,812.00	
02 CD 14 01 58 00 15 1601 61 05 00	20,000.00	-20,000.00					
02 CD 14 01 58 00 16 1103 61 00 00	2,247,684.00	-3,990.82	2,243,693.18	2,243,693.18		2,243,693.18	
02 CD 14 01 58 00 16 1104 61 00 00	13,803,316.00	-5,751.00	13,797,565.00	13,797,565.00		13,797,565.00	
02 CD 14 01 58 00 16 1202 61 00 00	7,914,054.00	260,350.81	8,174,404.81	8,174,404.81		8,174,404.81	
02 CD 14 01 58 00 16 1301 61 00 00	309,567.00	-178.50	309,388.50	309,388.50		309,388.50	
02 CD 14 01 58 00 16 1305 61 00 00	503,751.00	-1,835.50	501,915.50	501,915.50		501,915.50	
02 CD 14 01 58 00 16 1306 61 00 00	2,113,054.00		2,113,054.00	2,113,054.00		2,113,054.00	
02 CD 14 01 58 00 16 1306 61 05 00	877,518.00	-32,499.78	845,018.22	845,018.22		845,018.22	
02 CD 14 01 58 00 16 1308 61 00 00	123,159.00	-123,159.00					
02 CD 14 01 58 00 16 1319 61 00 00	1,674,179.00	-111,291.98	1,562,887.02	1,562,887.02		1,562,887.02	
02 CD 14 01 58 00 16 1322 61 00 00	1,272,966.00	-891.17	1,272,074.83	1,272,074.83		1,272,074.83	
02 CD 14 01 58 00 16 1326 61 00 00	596,705.00	-61,414.78	535,290.22	535,290.22		535,290.22	
02 CD 14 01 58 00 16 1327 61 00 00		611,080.91	611,080.91	611,080.91		611,080.91	
02 CD 14 01 58 00 16 1327 61 05 00							
02 CD 14 01 58 00 16 1401 61 00 00		68,443.28	68,443.28	68,443.28		68,443.28	
02 CD 14 01 58 00 16 1401 61 01 00	1,373,873.00	-80,728.00	1,293,145.00	1,293,145.00	54,979.00	1,238,166.00	
02 CD 14 01 58 00 16 1401 61 03 00	1,087,291.00	-56,016.00	1,031,275.00	1,031,275.00		1,031,275.00	
02 CD 14 01 58 00 16 1401 61 05 00	1,009,043.00	-55,201.99	953,841.01	953,841.01		953,841.01	
02 CD 14 01 58 00 16 1403 61 01 00	112,384.00	-4,209.83	108,174.17	108,174.17	17,800.79	90,373.38	
02 CD 14 01 58 00 16 1403 61 03 00	805,402.00	-41,492.00	763,910.00	763,910.00		763,910.00	
02 CD 14 01 58 00 16 1403 61 05 00	395,702.00	-395,702.00					
02 CD 14 01 58 00 16 1404 61 00 00	330,401.00	-36,645.16	293,755.84	293,755.84		293,755.84	
02 CD 14 01 58 00 16 1407 61 00 00	73,610.00	-16,236.96	57,373.04	57,373.04		57,373.04	
02 CD 14 01 58 00 16 1501 61 00 00	1,122,199.00	-68,567.50	1,053,631.50	1,053,631.50		1,053,631.50	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO  
**SUBFUNCION** 01 URBANIZACIÓN  
**PROGRAMA** 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 16 1506 61 00 00	1,296,318.00	-217,792.45	1,078,525.55	1,078,525.55		1,078,525.55	
02 CD 14 01 58 00 16 1507 61 00 00	4,036,511.00	-177,187.85	3,859,323.15	3,859,323.15		3,859,323.15	
02 CD 14 01 58 00 16 1507 61 05 00	2,936,122.00	-2,936,122.00					
02 CD 14 01 58 00 16 1507 61 65 00	1,989,827.00	-411,323.59	1,578,503.41	1,578,503.41	1,578,503.41		
02 CD 14 01 58 00 16 1508 61 00 00	367,113.00	-20,610.31	346,502.69	346,502.69	57,086.86	289,415.83	
02 CD 14 01 58 00 16 1508 61 05 00	158,280.00	-158,280.00					
02 CD 14 01 58 00 16 1509 11 00 00	6,910,558.00	-64,888.82	6,845,669.18	6,845,669.18		6,845,669.18	
02 CD 14 01 58 00 16 1510 61 12 00	24,181.00	-5,564.47	18,616.53	18,616.53		18,616.53	
02 CD 14 01 58 00 16 1601 61 05 00	234,554.00	-234,554.00					
07 CO 14 01 58 00 03 1103 11 00 50	17,869,056.00	-1,744,468.30	16,124,587.70	16,124,587.70		16,124,587.70	
07 CO 14 01 58 00 03 1104 11 00 50	26,166,410.00	-1,622,787.92	24,543,622.08	24,543,622.08		24,543,622.08	
07 CO 14 01 58 00 03 1202 61 00 26	20,726,885.00	-3,516,552.08	17,210,332.92	17,210,332.92		17,210,332.92	
07 CO 14 01 58 00 03 1203 11 00 50	54,000.00		54,000.00	54,000.00		54,000.00	
07 CO 14 01 58 00 03 1301 11 00 50	596,472.00	-5,689.40	590,782.60	590,782.60		590,782.60	
07 CO 14 01 58 00 03 1305 11 00 50	1,213,247.00	-102,670.54	1,110,576.46	1,110,576.46		1,110,576.46	
07 CO 14 01 58 00 03 1306 11 00 50	5,057,999.00	2,081,612.65	7,139,611.65	7,139,611.65		7,139,611.65	
07 CO 14 01 58 00 03 1306 61 00 26	2,302,985.00	-692,088.70	1,610,896.30	1,610,896.30		1,610,896.30	
07 CO 14 01 58 00 03 1308 11 00 50	994,353.00	-487,602.69	506,750.31	506,750.31		506,750.31	
07 CO 14 01 58 00 03 1316 11 00 21	327,488.00	-327,488.00					
07 CO 14 01 58 00 03 1319 11 00 50	8,266,947.00	-2,238,424.93	6,028,522.07	6,028,522.07		6,028,522.07	
07 CO 14 01 58 00 03 1322 11 00 50	5,020,528.00	-322,493.90	4,698,034.10	4,698,034.10		4,698,034.10	
07 CO 14 01 58 00 03 1327 11 00 50		336,689.39	336,689.39	336,689.39		336,689.39	
07 CO 14 01 58 00 03 1327 61 00 26		1,826,091.16	1,826,091.16	1,826,091.16		1,826,091.16	
07 CO 14 01 58 00 03 1401 11 01 50	4,044,741.00	-267,226.00	3,777,515.00	3,777,515.00	159,139.00	3,618,376.00	
07 CO 14 01 58 00 03 1401 11 03 50	1,766,418.00	-70,761.00	1,695,657.00	1,695,657.00		1,695,657.00	
07 CO 14 01 58 00 03 1401 61 05 26	2,642,667.00	-2,642,667.00					
07 CO 14 01 58 00 03 1403 11 01 50	893,502.00	-72,216.82	821,285.18	821,285.18	134,578.16	686,707.02	
07 CO 14 01 58 00 03 1403 11 03 50	1,308,395.00	-52,354.00	1,256,041.00	1,256,041.00		1,256,041.00	
07 CO 14 01 58 00 03 1403 61 05 26	1,036,350.00	-1,036,350.00					
07 CO 14 01 58 00 03 1404 11 00 50	918,546.00	-149,172.52	769,373.48	769,373.48		769,373.48	
07 CO 14 01 58 00 03 1407 11 00 50	165,078.00	-20,403.67	144,674.33	144,674.33		144,674.33	
07 CO 14 01 58 00 03 1501 11 00 50	2,505,230.00	378,689.79	2,883,919.79	2,883,919.79		2,883,919.79	
07 CO 14 01 58 00 03 1504 11 00 21	4,696.00	-4,696.00					
07 CO 14 01 58 00 03 1505 11 00 21	7,060.00	-7,060.00					
07 CO 14 01 58 00 03 1506 11 00 50	2,070,501.00	1,211,722.80	3,282,223.80	3,282,223.80		3,282,223.80	
07 CO 14 01 58 00 03 1507 11 00 50	12,971,856.00	-1,791,300.90	11,180,555.10	11,180,555.10		11,180,555.10	
07 CO 14 01 58 00 03 1507 11 12 50	81,600.00	898,628.21	980,228.21	980,228.21	239,054.36	741,173.85	
07 CO 14 01 58 00 03 1507 11 65 50	5,363,130.00	-1,899,819.33	3,463,310.67	3,463,310.67	3,463,310.67		
07 CO 14 01 58 00 03 1507 61 65 26	4,815,726.00	-1,705,908.56	3,109,817.44	3,109,817.44	3,109,817.44		
07 CO 14 01 58 00 03 1508 11 00 50	880,651.00	-54,997.14	825,653.86	825,653.86	136,564.57	689,089.29	
07 CO 14 01 58 00 03 1508 61 05 26	414,530.00	-414,530.00					
07 CO 14 01 58 00 03 1509 11 00 50	3,232,420.00	466,504.00	3,698,924.00	3,698,924.00		3,698,924.00	
07 CO 14 01 58 00 03 1510 11 12 50	53,424.00	-8,400.82	45,023.18	45,023.18		45,023.18	
07 CO 14 01 58 00 03 1601 11 00 50	1,860,052.00	-212,928.11	1,647,123.89	1,647,123.89	313,284.00	1,333,839.89	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 01 URBANIZACIÓN

**PROGRAMA** 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CO 14 01 58 00 03 1601 61 00 26	556,906.00	-63,743.57	493,162.43	493,162.43	93,799.00	399,363.43	
11 CO 14 01 58 00 01 1102 11 00 00	25,730,208.00	-4,265,691.07	21,464,516.93	21,464,516.93		21,464,516.93	
11 CO 14 01 58 00 01 1103 11 00 00	1,150,980.00	-539,131.98	611,848.02	611,848.02		611,848.02	
11 CO 14 01 58 00 01 1301 11 00 00	2,424.00	-310.50	2,113.50	2,113.50		2,113.50	
11 CO 14 01 58 00 01 1305 11 00 00	1,070,321.00	-299,624.94	770,696.06	770,696.06		770,696.06	
11 CO 14 01 58 00 01 1306 11 00 00	4,281,283.00	-1,300,965.97	2,980,317.03	2,980,317.03		2,980,317.03	
11 CO 14 01 58 00 01 1308 11 00 00	1,201,896.00	-44,494.42	1,157,401.58	1,157,401.58		1,157,401.58	
11 CO 14 01 58 00 01 1321 11 00 00	1,206,744.00	-49,588.97	1,157,155.03	1,157,155.03		1,157,155.03	
11 CO 14 01 58 00 01 1322 11 00 00	11,088,900.00	-2,152,090.12	8,936,809.88	8,936,809.88		8,936,809.88	
11 CO 14 01 58 00 01 1327 11 00 00		76,955.39	76,955.39	76,955.39		76,955.39	
11 CO 14 01 58 00 01 1401 11 01 00	9,551,502.00	-248,577.00	9,302,925.00	9,302,925.00	389,865.00	8,913,060.00	
11 CO 14 01 58 00 01 1401 11 02 00	4,742,329.00	15,272.85	4,757,601.85	4,757,601.85		4,757,601.85	
11 CO 14 01 58 00 01 1403 11 01 00	57,224.00	4,241.78	61,465.78	61,465.78	851.96	60,613.82	
11 CO 14 01 58 00 01 1403 11 02 00	1,869,028.00	1,529,129.90	3,398,157.90	3,398,157.90		3,398,157.90	
11 CO 14 01 58 00 01 1404 11 00 00	71,744.00	-1,646.83	70,097.17	70,097.17		70,097.17	
11 CO 14 01 58 00 01 1404 11 08 00	14,124.00	-14,124.00					
11 CO 14 01 58 00 01 1405 11 00 00	809,937.00	-85,810.12	724,126.88	724,126.88		724,126.88	
11 CO 14 01 58 00 01 1407 11 00 00		5,274.63	5,274.63	5,274.63		5,274.63	
11 CO 14 01 58 00 01 1407 11 07 00	120,601.00	-105,814.00	14,787.00	14,787.00		14,787.00	
11 CO 14 01 58 00 01 1501 11 00 00	2,009,369.00	-309,481.50	1,699,887.50	1,699,887.50		1,699,887.50	
11 CO 14 01 58 00 01 1506 11 00 00	1,182,984.00	-265,733.94	917,250.06	917,250.06		917,250.06	
11 CO 14 01 58 00 01 1507 11 00 00	2,732,400.00	-1,327,229.75	1,405,170.25	1,405,170.25		1,405,170.25	
11 CO 14 01 58 00 01 1507 11 65 00	3,032,181.00	-544,067.25	2,488,113.75	2,488,113.75	2,488,113.75		
11 CO 14 01 58 00 01 1508 11 00 00	537,624.00	-1,421.19	536,202.81	536,202.81	557.08	535,645.73	
11 CO 14 01 58 00 01 1509 11 00 00	5,278,972.00	-1,223,933.50	4,055,038.50	4,055,038.50		4,055,038.50	
11 CO 14 01 58 00 01 1601 11 00 00	10,000,000.00	3,079,921.00	13,079,921.00	13,079,921.00	1,960,584.00	11,119,337.00	
<b>TOTAL CAPITULO 1000</b>	<b>1,333,472,721.00</b>	<b>-155,110,743.68</b>	<b>1,178,361,977.32</b>	<b>1,178,361,977.32</b>	<b>59,596,767.83</b>	<b>1,118,765,209.49</b>	
02 CD 14 01 58 00 01 2101 60 00 00	788,940.00	-111,195.70	677,744.30	677,744.30		677,744.30	
02 CD 14 01 58 00 01 2102 60 00 00		6,900.00	6,900.00	6,900.00		6,900.00	
02 CD 14 01 58 00 01 2102 60 15 00		191,664.75	191,664.75	191,664.75		191,664.75	
02 CD 14 01 58 00 01 2103 60 00 00	450,000.00	-287,772.73	162,227.27	162,227.27		162,227.27	
02 CD 14 01 58 00 01 2201 60 00 00	521,884.00	45,119.90	567,003.90	567,003.90		567,003.90	
02 CD 14 01 58 00 01 2302 60 00 00	2,377,701.00	-5,734.34	2,371,966.66	2,371,966.66		2,371,966.66	
02 CD 14 01 58 00 01 2302 60 15 00	104,771.00	25,243.55	130,014.55	130,014.55		130,014.55	
02 CD 14 01 58 00 01 2302 60 16 00	243,400.00	-243,400.00					
02 CD 14 01 58 00 01 2401 60 00 00	17,294,137.00	-1,368,332.20	15,925,804.80	15,925,804.80		15,925,804.80	
02 CD 14 01 58 00 01 2401 60 15 00	8,830,965.00	-1,033,556.69	7,797,408.31	7,797,408.31		7,797,408.31	
02 CD 14 01 58 00 01 2402 60 00 00		221,688.38	221,688.38	221,688.38		221,688.38	
02 CD 14 01 58 00 01 2404 60 00 00	783,573.00	113,437.16	897,010.16	897,010.16		897,010.16	
02 CD 14 01 58 00 01 2404 60 15 00	2,445,399.00	-524,878.66	1,920,520.34	1,920,520.34		1,920,520.34	
02 CD 14 01 58 00 01 2404 60 16 00	3,545,359.00	-2,867,193.33	678,165.67	678,165.67		678,165.67	
02 CD 14 01 58 00 01 2501 60 00 00		6,670.00	6,670.00	6,670.00		6,670.00	
02 CD 14 01 58 00 01 2506 60 00 00		2,669.15	2,669.15	2,669.15		2,669.15	
02 CD 14 01 58 00 01 2601 60 00 00	8,975,396.00	-50,084.50	8,925,311.50	8,925,311.50		8,925,311.50	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 01 URBANIZACIÓN

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 01 2701 60 00 00	1,542,343.00	-971,627.00	570,716.00	570,716.00		570,716.00	
02 CD 14 01 58 00 01 2701 60 15 00	524,073.00	-468,268.96	55,804.04	55,804.04		55,804.04	
02 CD 14 01 58 00 01 2702 60 00 00			546,227.00	546,227.00		546,227.00	
02 CD 14 01 58 00 01 2702 60 15 00		439,794.50	439,794.50	439,794.50		439,794.50	
02 CD 14 01 58 00 02 2102 60 15 00	45,590.00		45,590.00	45,590.00		45,590.00	
02 CD 14 01 58 00 02 2302 60 15 00	2,186,661.00	-76,151.15	2,110,509.85	2,110,509.85		2,110,509.85	
02 CD 14 01 58 00 02 2401 60 15 00	8,904,723.00	-1,246,706.31	7,658,016.69	7,658,016.69		7,658,016.69	
02 CD 14 01 58 00 02 2402 60 00 00		366,819.51	366,819.51	366,819.51		366,819.51	
02 CD 14 01 58 00 02 2402 60 15 00	3,945,111.00	155,212.56	4,100,323.56	4,100,323.56		4,100,323.56	
02 CD 14 01 58 00 02 2403 60 15 00	14,400.00		14,400.00	14,400.00		14,400.00	
02 CD 14 01 58 00 02 2404 60 15 00	14,990,191.00	-72,637.98	14,917,553.02	14,917,553.02		14,917,553.02	
02 CD 14 01 58 00 02 2501 60 00 00	80,000.00	-65,987.51	14,012.49	14,012.49		14,012.49	
02 CD 14 01 58 00 02 2504 60 00 00	900.00	39,136.00	40,036.00	40,036.00		40,036.00	
02 CD 14 01 58 00 02 2505 60 00 00		17,820.93	17,820.93	17,820.93		17,820.93	
02 CD 14 01 58 00 02 2506 60 15 00	396,322.00	-328,267.10	68,054.90	68,054.90		68,054.90	
02 CD 14 01 58 00 02 2601 10 00 00	2,800,000.00	-421,190.87	2,378,809.13	2,378,809.13		2,378,809.13	
02 CD 14 01 58 00 02 2601 60 00 00	2,560.00		2,560.00	2,560.00		2,560.00	
02 CD 14 01 58 00 02 2602 60 00 00		233,000.00	233,000.00	233,000.00		233,000.00	
02 CD 14 01 58 00 02 2701 60 00 00		899,999.31	899,999.31	899,999.31		899,999.31	
02 CD 14 01 58 00 02 2702 60 00 00	3,750.00		3,750.00	3,750.00		3,750.00	
02 CD 14 01 58 00 03 2102 60 00 00		34,982.96	34,982.96	34,982.96		34,982.96	
02 CD 14 01 58 00 03 2302 60 00 00	37,440.00	186,153.76	223,593.76	223,593.76		223,593.76	
02 CD 14 01 58 00 03 2302 60 15 00	200,058.00	-81,090.53	118,967.47	118,967.47		118,967.47	
02 CD 14 01 58 00 03 2401 60 00 00	5,299,675.00	-1,440,851.98	3,858,823.02	3,858,823.02		3,858,823.02	
02 CD 14 01 58 00 03 2401 60 15 00	251,002.00	-95,714.05	155,287.95	155,287.95		155,287.95	
02 CD 14 01 58 00 03 2402 60 00 00		52,634.47	52,634.47	52,634.47		52,634.47	
02 CD 14 01 58 00 03 2402 60 15 00	28,410.00	-24,345.55	4,064.45	4,064.45		4,064.45	
02 CD 14 01 58 00 03 2403 60 00 00		34,189.50	34,189.50	34,189.50		34,189.50	
02 CD 14 01 58 00 03 2404 60 00 00	478,139.00	192,119.75	670,258.75	670,258.75		670,258.75	
02 CD 14 01 58 00 03 2404 60 15 00	491,164.00	-99,040.73	392,123.27	392,123.27		392,123.27	
02 CD 14 01 58 00 03 2502 60 00 00	5,400.00	-2,700.00	2,700.00	2,700.00		2,700.00	
02 CD 14 01 58 00 03 2506 60 00 00	213,885.00	-213,885.00					
02 CD 14 01 58 00 03 2506 60 15 00	445,555.00	-198,520.10	247,034.90	247,034.90		247,034.90	
02 CD 14 01 58 00 03 2601 60 00 00	6,261,423.00	-1,093,221.05	5,168,201.95	5,168,201.95		5,168,201.95	
02 CD 14 01 58 00 03 2602 60 00 00	198,149.00	-198,149.00					
02 CD 14 01 58 00 03 2701 60 00 00	1,605,000.00	-788,968.55	816,031.45	816,031.45		816,031.45	
02 CD 14 01 58 00 03 2702 60 00 00	3,451,400.00	-3,182,386.65	269,013.35	269,013.35		269,013.35	
02 CD 14 01 58 00 04 2102 60 00 00							
02 CD 14 01 58 00 04 2302 60 00 00		259,531.35	259,531.35	259,531.35		259,531.35	
02 CD 14 01 58 00 04 2302 60 15 00	500,000.00	-138,559.81	361,440.19	361,440.19		361,440.19	
02 CD 14 01 58 00 04 2401 60 00 00	3,280,000.00	-909,654.87	2,370,345.13	2,370,345.13		2,370,345.13	
02 CD 14 01 58 00 04 2401 60 15 00	500,000.00	3,776,764.51	4,276,764.51	4,276,764.51		4,276,764.51	
02 CD 14 01 58 00 04 2402 60 00 00	1,300,000.00	1,498,047.48	2,798,047.48	2,798,047.48		2,798,047.48	
02 CD 14 01 58 00 04 2402 60 15 00		285,162.40	285,162.40	285,162.40		285,162.40	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 01 URBANIZACIÓN

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 04 2404 60 00 00	1,400,000.00	-528,090.83	871,909.17	871,909.17		871,909.17	
02 CD 14 01 58 00 04 2506 60 00 00	1,000,000.00	193,143.12	1,193,143.12	1,193,143.12		1,193,143.12	
02 CD 14 01 58 00 04 2601 60 00 00	2,500,000.00	-792,005.04	1,707,994.96	1,707,994.96		1,707,994.96	
02 CD 14 01 58 00 04 2602 60 00 00	217,500.00	-104,100.00	113,400.00	113,400.00		113,400.00	
02 CD 14 01 58 00 04 2701 60 00 00	3,230,405.00	-1,207,917.00	2,022,488.00	2,022,488.00		2,022,488.00	
02 CD 14 01 58 00 04 2702 60 00 00	1,420,500.00	-873,187.60	547,312.40	547,312.40		547,312.40	
02 CD 14 01 58 00 05 2101 60 00 00	200,620.00	-62,580.60	138,039.40	138,039.40		138,039.40	
02 CD 14 01 58 00 05 2102 60 00 00	82,432.00	3,657.00	86,089.00	86,089.00		86,089.00	
02 CD 14 01 58 00 05 2302 10 00 00	47,770.00	-20,400.21	27,369.79	27,369.79		27,369.79	
02 CD 14 01 58 00 05 2302 60 00 00	671,286.00	-47,605.98	623,680.02	623,680.02		623,680.02	
02 CD 14 01 58 00 05 2302 60 16 00							
02 CD 14 01 58 00 05 2303 60 00 00	407.00	-407.00					
02 CD 14 01 58 00 05 2401 60 00 00	6,560,554.00	-2,196,251.49	4,364,302.51	4,364,302.51		4,364,302.51	
02 CD 14 01 58 00 05 2402 60 00 00	145,816.00	-15,602.65	130,213.35	130,213.35		130,213.35	
02 CD 14 01 58 00 05 2403 60 00 00	2,488.00	-2,488.00					
02 CD 14 01 58 00 05 2404 60 00 00	1,921,627.00	-369,300.62	1,552,326.38	1,552,326.38		1,552,326.38	
02 CD 14 01 58 00 05 2404 60 04 22		405,341.85	405,341.85	405,341.85		405,341.85	
02 CD 14 01 58 00 05 2404 60 16 00		559,254.00	559,254.00	559,254.00		559,254.00	
02 CD 14 01 58 00 05 2506 60 00 00	1,546.00	-1,546.00					
02 CD 14 01 58 00 05 2601 60 00 00	2,114,055.00	136,000.00	2,250,055.00	2,250,055.00		2,250,055.00	
02 CD 14 01 58 00 05 2701 10 00 00		217,941.09	217,941.09	217,941.09		217,941.09	
02 CD 14 01 58 00 05 2701 60 00 00	537,178.00	-353,480.92	183,697.08	183,697.08		183,697.08	
02 CD 14 01 58 00 05 2702 60 00 00	1,732,933.00	-1,075,189.62	657,743.38	657,743.38		657,743.38	
02 CD 14 01 58 00 06 2101 60 00 00	316,000.00	163,573.64	479,573.64	479,573.64		479,573.64	
02 CD 14 01 58 00 06 2102 60 00 00		482,547.77	482,547.77	482,547.77		482,547.77	
02 CD 14 01 58 00 06 2103 60 00 00		37,575.01	37,575.01	37,575.01		37,575.01	
02 CD 14 01 58 00 06 2105 60 00 00		73,146.17	73,146.17	73,146.17		73,146.17	
02 CD 14 01 58 00 06 2201 60 00 00	75,000.00	697,991.28	772,991.28	772,991.28		772,991.28	
02 CD 14 01 58 00 06 2202 60 00 00		37,200.00	37,200.00	37,200.00		37,200.00	
02 CD 14 01 58 00 06 2203 60 00 00		1,229.54	1,229.54	1,229.54		1,229.54	
02 CD 14 01 58 00 06 2302 60 00 00		554,491.00	554,491.00	554,491.00		554,491.00	
02 CD 14 01 58 00 06 2303 60 00 00		20,231.32	20,231.32	20,231.32		20,231.32	
02 CD 14 01 58 00 06 2401 60 00 00	4,240,587.00	2,622,677.98	6,863,264.98	6,863,264.98		6,863,264.98	
02 CD 14 01 58 00 06 2401 60 16 00							
02 CD 14 01 58 00 06 2402 60 00 00		515,355.62	515,355.62	515,355.62		515,355.62	
02 CD 14 01 58 00 06 2403 60 00 00		145,096.65	145,096.65	145,096.65		145,096.65	
02 CD 14 01 58 00 06 2404 60 00 00	4,000,000.00	-854,045.80	3,145,954.20	3,145,954.20		3,145,954.20	
02 CD 14 01 58 00 06 2404 60 15 00	1,036,678.00	-509,574.92	527,103.08	527,103.08		527,103.08	
02 CD 14 01 58 00 06 2502 60 00 00		37.99	37.99	37.99		37.99	
02 CD 14 01 58 00 06 2503 60 00 00		7,588.35	7,588.35	7,588.35		7,588.35	
02 CD 14 01 58 00 06 2504 60 00 00		12,289.26	12,289.26	12,289.26		12,289.26	
02 CD 14 01 58 00 06 2505 60 00 00		12,272.72	12,272.72	12,272.72		12,272.72	
02 CD 14 01 58 00 06 2506 60 00 00		300,345.00	300,345.00	300,345.00		300,345.00	
02 CD 14 01 58 00 06 2601 60 00 00	20,000,000.00	3,726,843.26	23,726,843.26	23,726,843.26		23,726,843.26	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 01 URBANIZACIÓN

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 06 2602 60 00 00		15,755.00	15,755.00	15,755.00		15,755.00	
02 CD 14 01 58 00 06 2701 60 00 00	2,992,000.00	-2,319,316.37	672,683.63	672,683.63		672,683.63	
02 CD 14 01 58 00 06 2702 60 00 00	9,873,000.00	-5,146,038.08	4,726,961.92	4,726,961.92		4,726,961.92	
02 CD 14 01 58 00 07 2302 60 00 00		735,389.94	735,389.94	735,389.94		735,389.94	
02 CD 14 01 58 00 07 2302 60 15 00	8,105,381.00	-3,258,549.70	4,846,831.30	4,846,831.30		4,846,831.30	
02 CD 14 01 58 00 07 2401 60 00 00	45,878,115.00	-11,772,033.54	34,106,081.46	34,106,081.46		34,106,081.46	
02 CD 14 01 58 00 07 2401 60 15 00	11,632,619.00	-3,593,311.74	8,039,307.26	8,039,307.26		8,039,307.26	
02 CD 14 01 58 00 07 2402 60 00 00							
02 CD 14 01 58 00 07 2402 60 15 00	600,000.00	-347,216.24	252,783.76	252,783.76		252,783.76	
02 CD 14 01 58 00 07 2403 60 00 00		621,700.82	621,700.82	621,700.82		621,700.82	
02 CD 14 01 58 00 07 2404 60 00 00		1,108,841.16	1,108,841.16	1,108,841.16		1,108,841.16	
02 CD 14 01 58 00 07 2404 60 15 00	10,000,000.00	-8,696,706.96	1,303,293.04	1,303,293.04		1,303,293.04	
02 CD 14 01 58 00 07 2506 60 00 00		211,050.00	211,050.00	211,050.00		211,050.00	
02 CD 14 01 58 00 07 2601 10 00 00	7,654,863.00		7,654,863.00	7,654,863.00		7,654,863.00	
02 CD 14 01 58 00 07 2602 10 00 00	700,823.00	-575,875.50	124,947.50	124,947.50		124,947.50	
02 CD 14 01 58 00 07 2602 10 15 00	156,037.00	-154,639.98	1,397.02	1,397.02		1,397.02	
02 CD 14 01 58 00 07 2602 60 00 00		34,327.50	34,327.50	34,327.50		34,327.50	
02 CD 14 01 58 00 08 2302 60 15 00	1,425,000.00	369,362.11	1,794,362.11	1,794,362.11		1,794,362.11	
02 CD 14 01 58 00 08 2401 60 00 00	8,878,000.00	-7,602,608.26	1,275,391.74	1,275,391.74		1,275,391.74	
02 CD 14 01 58 00 08 2401 60 15 00	2,340,000.00	254,962.34	2,594,962.34	2,594,962.34		2,594,962.34	
02 CD 14 01 58 00 08 2402 60 00 00		2,773.20	2,773.20	2,773.20		2,773.20	
02 CD 14 01 58 00 08 2402 60 15 00	856,000.00	-148,369.24	707,630.76	707,630.76		707,630.76	
02 CD 14 01 58 00 08 2403 60 15 00	115,000.00	12,232.84	127,232.84	127,232.84		127,232.84	
02 CD 14 01 58 00 08 2404 60 15 00	2,385,000.00	-16,928.33	2,368,071.67	2,368,071.67		2,368,071.67	
02 CD 14 01 58 00 08 2501 60 15 00							
02 CD 14 01 58 00 08 2502 60 15 00							
02 CD 14 01 58 00 08 2601 60 00 00	4,289,000.00	-232,384.70	4,056,615.30	4,056,615.30		4,056,615.30	
02 CD 14 01 58 00 08 2602 60 00 00	468,000.00		468,000.00	468,000.00		468,000.00	
02 CD 14 01 58 00 08 2602 60 15 00							
02 CD 14 01 58 00 08 2701 60 00 00	1,075,000.00	-772,467.05	302,532.95	302,532.95		302,532.95	
02 CD 14 01 58 00 08 2702 60 00 00	2,515,000.00	-2,015,254.05	499,745.95	499,745.95		499,745.95	
02 CD 14 01 58 00 09 2102 60 15 00	200,000.00	215,192.00	415,192.00	415,192.00		415,192.00	
02 CD 14 01 58 00 09 2302 60 15 00	600,000.00	1,447,483.65	2,047,483.65	2,047,483.65		2,047,483.65	
02 CD 14 01 58 00 09 2401 60 15 00	29,456,384.00	-3,198,971.81	26,257,412.19	26,257,412.19		26,257,412.19	
02 CD 14 01 58 00 09 2402 60 15 00	1,000,000.00	-568,755.03	431,244.97	431,244.97		431,244.97	
02 CD 14 01 58 00 09 2404 60 15 00	10,408,956.00	-602,083.34	9,806,872.66	9,806,872.66		9,806,872.66	
02 CD 14 01 58 00 09 2506 60 15 00		650,000.00	650,000.00	650,000.00		650,000.00	
02 CD 14 01 58 00 09 2601 60 00 00	10,601,058.00	-1,758,928.40	8,842,129.60	8,842,129.60		8,842,129.60	
02 CD 14 01 58 00 09 2601 60 15 00	535,000.00		535,000.00	535,000.00		535,000.00	
02 CD 14 01 58 00 09 2702 60 15 00	156,139.00	42,117.54	198,256.54	198,256.54		198,256.54	
02 CD 14 01 58 00 10 2101 60 00 00	950.00	-2.28	947.72	947.72		947.72	
02 CD 14 01 58 00 10 2102 60 00 00	1,000.00	-49.99	950.01	950.01		950.01	
02 CD 14 01 58 00 10 2201 60 00 00	80,200.00	-7,023.42	73,176.58	73,176.58		73,176.58	
02 CD 14 01 58 00 10 2201 60 15 00	35,072.00	-1,123.50	33,948.50	33,948.50		33,948.50	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

**FUNCION** 14 DESARROLLO URBANO  
**SUBFUNCION** 01 URBANIZACIÓN  
**PROGRAMA** 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 10 2302 10 51 00		20,775.90	20,775.90	20,775.90		20,775.90	
02 CD 14 01 58 00 10 2302 60 00 00	180,802.00	-3,521.72	177,280.28	177,280.28		177,280.28	
02 CD 14 01 58 00 10 2302 60 15 00	20,293.00	-7,303.48	12,989.52	12,989.52		12,989.52	
02 CD 14 01 58 00 10 2302 60 51 00							
02 CD 14 01 58 00 10 2401 60 00 00	2,356,823.00	-597,324.45	1,759,498.55	1,759,498.55		1,759,498.55	
02 CD 14 01 58 00 10 2401 60 16 00		2,201,198.68	2,201,198.68	2,201,198.68		2,201,198.68	
02 CD 14 01 58 00 10 2402 60 00 00	302,786.00	-240,563.26	62,222.74	62,222.74		62,222.74	
02 CD 14 01 58 00 10 2402 60 15 00	5,411.00	-5,411.00					
02 CD 14 01 58 00 10 2404 60 00 00	373,964.00	-81,670.97	292,293.03	292,293.03		292,293.03	
02 CD 14 01 58 00 10 2502 60 00 00	57,459.00	-57,459.00					
02 CD 14 01 58 00 10 2502 60 15 00	25,341.00	-25,341.00					
02 CD 14 01 58 00 10 2506 60 00 00	534,806.00	-313,142.80	221,663.20	221,663.20		221,663.20	
02 CD 14 01 58 00 10 2506 60 15 00	83,196.00	-22,885.40	60,310.60	60,310.60		60,310.60	
02 CD 14 01 58 00 10 2601 60 00 00	1,495,456.00	-0.04	1,495,455.96	1,495,455.96		1,495,455.96	
02 CD 14 01 58 00 10 2602 10 51 00		2,374.75	2,374.75	2,374.75		2,374.75	
02 CD 14 01 58 00 10 2602 60 00 00	40,594.00	-16,244.63	24,349.37	24,349.37		24,349.37	
02 CD 14 01 58 00 10 2602 60 51 00							
02 CD 14 01 58 00 10 2701 60 00 00	258,516.00	-8,050.80	250,465.20	250,465.20		250,465.20	
02 CD 14 01 58 00 10 2702 60 00 00	494,523.00	-34,695.50	459,827.50	459,827.50		459,827.50	
02 CD 14 01 58 00 10 2702 60 15 00	162,548.00	-13,606.15	148,941.85	148,941.85		148,941.85	
02 CD 14 01 58 00 11 2101 60 00 00	235,732.00	-178,091.60	57,640.40	57,640.40		57,640.40	
02 CD 14 01 58 00 11 2102 60 00 00	88,493.00	-74,228.07	14,264.93	14,264.93		14,264.93	
02 CD 14 01 58 00 11 2104 60 00 00	18,000.00	30,875.00	48,875.00	48,875.00		48,875.00	
02 CD 14 01 58 00 11 2201 60 00 00	80,452.00	-13,636.00	66,816.00	66,816.00		66,816.00	
02 CD 14 01 58 00 11 2302 60 00 00	2,969,389.00	-1,956,149.01	1,013,239.99	1,013,239.99		1,013,239.99	
02 CD 14 01 58 00 11 2401 60 00 00	3,296,291.00	-1,056,495.03	2,239,795.97	2,239,795.97		2,239,795.97	
02 CD 14 01 58 00 11 2402 60 00 00	398,640.00	31,143.75	429,783.75	429,783.75		429,783.75	
02 CD 14 01 58 00 11 2403 60 00 00	6,964.00	72,639.00	79,603.00	79,603.00		79,603.00	
02 CD 14 01 58 00 11 2404 60 00 00	3,294,441.00	-1,907,770.86	1,386,670.14	1,386,670.14		1,386,670.14	
02 CD 14 01 58 00 11 2502 60 00 00	400,000.00	-400,000.00					
02 CD 14 01 58 00 11 2506 60 00 00	122,000.00	1,354,360.34	1,476,360.34	1,476,360.34		1,476,360.34	
02 CD 14 01 58 00 11 2601 60 00 00	7,185,750.00	-2,603,152.50	4,582,597.50	4,582,597.50		4,582,597.50	
02 CD 14 01 58 00 11 2602 60 00 00	551,565.00	-342,173.00	209,392.00	209,392.00		209,392.00	
02 CD 14 01 58 00 11 2701 60 00 00	7,942,500.00	-877,903.80	7,064,596.20	7,064,596.20		7,064,596.20	
02 CD 14 01 58 00 11 2702 60 00 00		73,782.00					
02 CD 14 01 58 00 12 2302 60 00 00	796,420.00	-159,219.81	637,200.19	637,200.19		637,200.19	
02 CD 14 01 58 00 12 2302 60 16 00							
02 CD 14 01 58 00 12 2401 60 00 00							
02 CD 14 01 58 00 12 2401 60 16 00	14,370,074.00	-8,851,525.67	5,518,548.33	5,518,548.33		5,518,548.33	
02 CD 14 01 58 00 12 2402 60 00 00		206,797.60	206,797.60	206,797.60		206,797.60	
02 CD 14 01 58 00 12 2402 60 16 00	278,450.00	-223,971.99	54,478.01	54,478.01		54,478.01	
02 CD 14 01 58 00 12 2403 60 00 00		54,580.38	54,580.38	54,580.38		54,580.38	
02 CD 14 01 58 00 12 2403 60 16 00	19,875.00	350,389.35	370,264.35	370,264.35		370,264.35	
02 CD 14 01 58 00 12 2404 60 00 00		665,638.31	665,638.31	665,638.31		665,638.31	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 01 URBANIZACIÓN

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 12 2404 60 16 00	1,463,906.00	-1,174,144.81	289,761.19	289,761.19		289,761.19	
02 CD 14 01 58 00 12 2502 60 00 00	422,000.00	-422,000.00					
02 CD 14 01 58 00 12 2505 60 00 00		49,852.50	49,852.50	49,852.50		49,852.50	
02 CD 14 01 58 00 12 2506 60 00 00	183,900.00	-24,450.16	159,449.84	159,449.84		159,449.84	
02 CD 14 01 58 00 12 2602 60 00 00	53,000.00	-3,345.49	49,654.51	49,654.51		49,654.51	
02 CD 14 01 58 00 12 2701 60 00 00	1,150,000.00	-1,054,080.00	95,920.00	95,920.00		95,920.00	
02 CD 14 01 58 00 12 2702 60 00 00	1,500,000.00	-110,880.40	1,389,119.60	1,389,119.60		1,389,119.60	
02 CD 14 01 58 00 13 2101 60 00 00	1,225,000.00	-18,980.29	1,206,019.71	1,206,019.71		1,206,019.71	
02 CD 14 01 58 00 13 2101 60 16 00							
02 CD 14 01 58 00 13 2102 60 00 00	300,000.00	-84,190.44	215,809.56	215,809.56		215,809.56	
02 CD 14 01 58 00 13 2106 60 00 00	500,000.00	-82,074.32	417,925.68	417,925.68		417,925.68	
02 CD 14 01 58 00 13 2201 60 00 00	250,000.00	53,838.90	303,838.90	303,838.90		303,838.90	
02 CD 14 01 58 00 13 2302 60 15 00		96,462.00	96,462.00	96,462.00		96,462.00	
02 CD 14 01 58 00 13 2302 60 16 00	1,300,000.00	-609,372.34	690,627.66	690,627.66		690,627.66	
02 CD 14 01 58 00 13 2401 60 00 00	4,028,494.00	-4,028,494.00					
02 CD 14 01 58 00 13 2401 60 16 00	3,345,620.00	2,642,911.45	5,988,531.45	5,988,531.45		5,988,531.45	
02 CD 14 01 58 00 13 2402 60 00 00	1,034,790.00	-1,027,790.64	6,999.36	6,999.36		6,999.36	
02 CD 14 01 58 00 13 2402 60 16 00	1,750,000.00	-675,472.20	1,074,527.80	1,074,527.80		1,074,527.80	
02 CD 14 01 58 00 13 2403 60 00 00	100,000.00	-100,000.00					
02 CD 14 01 58 00 13 2403 60 16 00		27,600.00	27,600.00	27,600.00		27,600.00	
02 CD 14 01 58 00 13 2404 60 16 00	4,240,000.00	-817,938.50	3,422,061.50	3,422,061.50		3,422,061.50	
02 CD 14 01 58 00 13 2506 60 16 00		202,979.50	202,979.50	202,979.50		202,979.50	
02 CD 14 01 58 00 13 2601 60 00 00	5,723,210.00		5,723,210.00	5,723,210.00		5,723,210.00	
02 CD 14 01 58 00 13 2602 60 00 00	474,129.00	-1,277.65	472,851.35	472,851.35		472,851.35	
02 CD 14 01 58 00 13 2701 60 00 00	2,495,824.00	-801,040.15	1,694,783.85	1,694,783.85		1,694,783.85	
02 CD 14 01 58 00 13 2702 60 00 00	1,207,294.00		1,207,294.00	1,207,294.00		1,207,294.00	
02 CD 14 01 58 00 14 2102 60 00 00	55,850.00	-14,998.19	40,851.81	40,851.81		40,851.81	
02 CD 14 01 58 00 14 2201 60 00 00	200,000.00	-43,556.07	156,443.93	156,443.93		156,443.93	
02 CD 14 01 58 00 14 2302 60 00 00	992,440.00	-171,965.46	820,474.54	820,474.54		820,474.54	
02 CD 14 01 58 00 14 2401 60 00 00	5,967,398.00	-763,000.01	5,204,397.99	5,204,397.99		5,204,397.99	
02 CD 14 01 58 00 14 2402 60 00 00	811,962.00	-231,773.71	580,188.29	580,188.29		580,188.29	
02 CD 14 01 58 00 14 2404 60 00 00	2,575,000.00	-586,352.85	1,988,647.15	1,988,647.15		1,988,647.15	
02 CD 14 01 58 00 14 2503 60 00 00		9,670.35	9,670.35	9,670.35		9,670.35	
02 CD 14 01 58 00 14 2506 60 00 00	70,000.00	927,648.00	997,648.00	997,648.00		997,648.00	
02 CD 14 01 58 00 14 2601 60 00 00	9,896,042.00	366,597.51	10,262,639.51	10,262,639.51		10,262,639.51	
02 CD 14 01 58 00 14 2602 60 00 00	559,813.00	-8,972.21	550,840.79	550,840.79		550,840.79	
02 CD 14 01 58 00 14 2702 60 00 00	5,000.00	58,661.39	63,661.39	63,661.39		63,661.39	
02 CD 14 01 58 00 15 2302 60 15 00	333,305.00	-3,027.91	330,277.09	330,277.09		330,277.09	
02 CD 14 01 58 00 15 2401 60 00 00	16,206,020.00	-2,840,913.31	13,365,106.69	13,365,106.69		13,365,106.69	
02 CD 14 01 58 00 15 2401 60 04 11		3,754,829.99	3,754,829.99	3,551,064.61		3,551,064.61	203,765.38
02 CD 14 01 58 00 15 2401 60 16 00	521,745.00	-482,992.53	38,752.47	38,752.47		38,752.47	
02 CD 14 01 58 00 15 2402 60 00 00	625,000.00	-128,706.00	496,294.00	496,294.00		496,294.00	
02 CD 14 01 58 00 15 2402 60 16 00	105,253.00	-94,106.72	11,146.28	11,146.28		11,146.28	
02 CD 14 01 58 00 15 2404 60 00 00	4,000,000.00	-2,912,256.19	1,087,743.81	1,087,743.81		1,087,743.81	

**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 01 URBANIZACIÓN

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 15 2506 60 00 00	300,000.00	-177,022.50	122,977.50	122,977.50		122,977.50	
02 CD 14 01 58 00 15 2701 60 15 00	2,752,497.00		2,752,497.00	2,752,497.00		2,752,497.00	
02 CD 14 01 58 00 15 2702 60 15 00	747,996.00	-747,996.00					
02 CD 14 01 58 00 16 2101 60 00 00	502,511.00	-145,175.28	357,335.72	357,335.72		357,335.72	
02 CD 14 01 58 00 16 2103 60 15 00	75,000.00	-75,000.00					
02 CD 14 01 58 00 16 2302 60 00 00	1,013,691.00	-237,410.94	776,280.06	776,280.06		776,280.06	
02 CD 14 01 58 00 16 2302 60 15 00	500,000.00	-311,015.68	188,984.32	188,984.32		188,984.32	
02 CD 14 01 58 00 16 2302 60 16 00	118,150.00	-78,321.92	39,828.08	39,828.08		39,828.08	
02 CD 14 01 58 00 16 2401 60 00 00	3,462,287.00	-1,844,663.00	1,617,624.00	1,617,624.00		1,617,624.00	
02 CD 14 01 58 00 16 2401 60 16 00	8,321,998.00	-1,219,960.94	7,102,037.06	7,102,037.06		7,102,037.06	
02 CD 14 01 58 00 16 2402 60 00 00	198,000.00	183,429.70	381,429.70	381,429.70		381,429.70	
02 CD 14 01 58 00 16 2402 60 16 00	709,715.00	-162,584.06	547,130.94	547,130.94		547,130.94	
02 CD 14 01 58 00 16 2403 60 16 00	136,450.00	-136,450.00					
02 CD 14 01 58 00 16 2404 60 00 00		184,569.25	184,569.25	184,569.25		184,569.25	
02 CD 14 01 58 00 16 2404 60 16 00	5,182,312.00	-1,638,567.75	3,543,744.25	3,543,744.25		3,543,744.25	
02 CD 14 01 58 00 16 2502 60 16 00	286,360.00	-196,910.00	89,450.00	89,450.00		89,450.00	
02 CD 14 01 58 00 16 2505 60 00 00	3,000.00	-3,000.00					
02 CD 14 01 58 00 16 2506 60 16 00	182,557.00	-74,557.00	108,000.00	108,000.00		108,000.00	
02 CD 14 01 58 00 16 2601 60 00 00	3,581,755.00	189.90	3,581,944.90	3,581,944.90		3,581,944.90	
02 CD 14 01 58 00 16 2602 60 00 00	21,920.00	-17,660.40	4,259.60	4,259.60		4,259.60	
02 CD 14 01 58 00 16 2701 60 00 00	290,804.00	75,604.94	366,408.94	366,408.94		366,408.94	
02 CD 14 01 58 00 16 2702 60 00 00	2,930,514.00	-2,830,365.78	100,148.22	100,148.22		100,148.22	
02 CD 14 01 58 00 16 2702 60 15 00		374,063.85	374,063.85	374,063.85		374,063.85	
07 CO 14 01 58 00 02 2401 60 04 53		44,565,849.30	44,565,849.30	42,769,569.72		42,769,569.72	1,796,279.58
07 CO 14 01 58 00 03 2101 60 00 26	264,960.00	-69,938.70	195,021.30	195,021.30		195,021.30	
07 CO 14 01 58 00 03 2102 60 00 26	153,440.00	-43,719.35	109,720.65	109,720.65		109,720.65	
07 CO 14 01 58 00 03 2103 60 00 26	79,400.00	-31,947.90	47,452.10	47,452.10		47,452.10	
07 CO 14 01 58 00 03 2105 60 00 18	67,700.00	-58,479.88	9,220.12	9,220.12		9,220.12	
07 CO 14 01 58 00 03 2106 60 00 26	95,350.00	-11,352.88	83,997.12	83,997.12		83,997.12	
07 CO 14 01 58 00 03 2201 60 00 26	125,500.00	-2,875.86	122,624.14	122,624.14		122,624.14	
07 CO 14 01 58 00 03 2302 60 00 26	1,704,484.00	-711,678.28	992,805.72	992,805.72		992,805.72	
07 CO 14 01 58 00 03 2303 60 00 26	208,340.00	-108,590.35	99,749.65	99,749.65		99,749.65	
07 CO 14 01 58 00 03 2401 60 00 50	13,870,611.00	-7,202,833.10	6,667,777.90	6,667,777.90		6,667,777.90	
07 CO 14 01 58 00 03 2401 60 04 11	2,201,838.00	14,741,636.25	16,943,474.25	16,943,474.25		16,943,474.25	
07 CO 14 01 58 00 03 2402 60 00 50	2,883,415.00	-943,147.99	1,940,267.01	1,940,267.01		1,940,267.01	
07 CO 14 01 58 00 03 2403 60 00 26	20,000.00	-6,181.10	13,818.90	13,818.90		13,818.90	
07 CO 14 01 58 00 03 2404 60 00 50	10,351,570.00	-1,827,629.75	8,523,940.25	8,523,940.25		8,523,940.25	
07 CO 14 01 58 00 03 2404 60 04 58	2,000,000.00	1,934,566.16	3,934,566.16	3,934,566.16		3,934,566.16	
07 CO 14 01 58 00 03 2501 60 00 26	13,906.00	-13,467.84	438.16	438.16		438.16	
07 CO 14 01 58 00 03 2502 60 00 26	7,000.00	-7,000.00					
07 CO 14 01 58 00 03 2503 60 00 26	19,400.00	-13,368.99	6,031.01	6,031.01		6,031.01	
07 CO 14 01 58 00 03 2505 60 00 26	155,092.00	-55,757.18	99,334.82	99,334.82		99,334.82	
07 CO 14 01 58 00 03 2601 60 00 50	7,697,019.00	-352,959.97	7,344,059.03	7,344,059.03		7,344,059.03	
07 CO 14 01 58 00 03 2602 60 00 26	629,960.00	-622,073.78	7,886.22	7,886.22		7,886.22	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 01 URBANIZACIÓN

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CO 14 01 58 00 03 2701 60 00 50	2,762,369.00	-2,349,998.20	412,370.80	412,370.80		412,370.80	
07 CO 14 01 58 00 03 2702 60 00 50	3,368,149.00	-2,689,192.90	678,956.10	678,956.10		678,956.10	
11 CO 14 01 58 00 01 2101 10 00 00	60,000.00	-60,000.00					
11 CO 14 01 58 00 01 2105 10 00 00	40,000.00	-40,000.00					
11 CO 14 01 58 00 01 2302 10 00 00	37,234,670.00	-89,315.53	37,145,354.47	37,145,354.47		37,145,354.47	
11 CO 14 01 58 00 01 2601 10 00 00	1,537,867.00	-1,535,764.28	2,102.72	2,102.72		2,102.72	
11 CO 14 01 58 00 01 2701 10 00 00	256,177.00	-256,177.00					
<b>TOTAL CAPITULO 2000</b>	<b>578,132,893.00</b>	<b>-47,356,328.24</b>	<b>530,776,564.76</b>	<b>528,776,519.80</b>		<b>528,776,519.80</b>	<b>2,000,044.96</b>
02 CD 14 01 58 00 01 3104 61 15 00	10,000,000.00	-10,000,000.00					
02 CD 14 01 58 00 01 3104 61 70 00	30,414,321.00	5,448,585.30	35,862,906.30	35,862,906.30	3,007,677.06	32,855,229.24	
02 CD 14 01 58 00 01 3207 60 00 00	1,019,949.00	-102,594.31	917,354.69	917,354.69		917,354.69	
02 CD 14 01 58 00 01 3407 60 00 00	756,335.00	-4,266.00	752,069.00	752,069.00		752,069.00	
02 CD 14 01 58 00 01 3502 60 00 00	322,892.00	-26,321.30	296,570.70	296,570.70		296,570.70	
02 CD 14 01 58 00 01 3503 60 00 00	7,894,999.00	-117,757.42	7,777,241.58	7,777,241.58		7,777,241.58	
02 CD 14 01 58 00 01 3503 60 15 00	443,058.00		443,058.00	443,058.00		443,058.00	
02 CD 14 01 58 00 01 3807 60 00 00	376,571.00	-121,202.87	255,368.13	255,368.13		255,368.13	
02 CD 14 01 58 00 02 3203 60 00 00							
02 CD 14 01 58 00 02 3210 60 00 00							
02 CD 14 01 58 00 02 3210 60 15 00		140,190.75	140,190.75	140,190.75		140,190.75	
02 CD 14 01 58 00 02 3503 60 15 00	1,500,000.00	189,309.88	1,689,309.88	1,689,309.88		1,689,309.88	
02 CD 14 01 58 00 02 3503 60 16 00		1,023,077.30	1,023,077.30	1,023,077.30		1,023,077.30	
02 CD 14 01 58 00 03 3503 60 15 00	5,567,612.00	-603,650.06	4,963,961.94	4,963,961.94		4,963,961.94	
02 CD 14 01 58 00 04 3212 10 00 00							
02 CD 14 01 58 00 04 3305 60 00 00		280,000.00	280,000.00	280,000.00		280,000.00	
02 CD 14 01 58 00 04 3502 60 00 00							
02 CD 14 01 58 00 04 3503 60 00 00	1,453,330.00	498,526.90	1,951,856.90	1,951,856.90		1,951,856.90	
02 CD 14 01 58 00 04 3504 60 00 00		290,833.11	290,833.11	290,833.11		290,833.11	
02 CD 14 01 58 00 04 3505 60 00 00		62,010.30	62,010.30	62,010.30		62,010.30	
02 CD 14 01 58 00 05 3503 60 00 00		230,819.44	230,819.44	230,819.44		230,819.44	
02 CD 14 01 58 00 05 3503 60 15 00	2,800,000.00	-155,176.34	2,644,823.66	2,644,823.66		2,644,823.66	
02 CD 14 01 58 00 06 3104 11 70 00	95,746,300.00	-14,099,745.25	81,646,554.75	81,646,554.75	5,334,833.27	76,311,721.48	
02 CD 14 01 58 00 06 3105 61 00 00	9,137,935.00		9,137,935.00	9,137,935.00		9,137,935.00	
02 CD 14 01 58 00 06 3207 60 00 00	575,500.00	-103,582.57	471,917.43	471,917.43		471,917.43	
02 CD 14 01 58 00 06 3210 60 00 00		22,419.25	22,419.25	22,419.25		22,419.25	
02 CD 14 01 58 00 06 3212 60 00 00	771,250.00	139,080.38	910,330.38	910,330.38		910,330.38	
02 CD 14 01 58 00 06 3301 60 00 00	7,500,000.00	-250,509.25	7,249,490.75	7,249,490.75		7,249,490.75	
02 CD 14 01 58 00 06 3501 60 00 00		3,266.00	3,266.00	3,266.00		3,266.00	
02 CD 14 01 58 00 06 3503 60 00 00	11,360,650.00	3,346,425.31	14,707,075.31	14,707,075.31		14,707,075.31	
02 CD 14 01 58 00 06 3504 60 00 00							
02 CD 14 01 58 00 06 3604 61 00 00		97,584.00	97,584.00	97,584.00		97,584.00	
02 CD 14 01 58 00 06 3605 61 00 00							
02 CD 14 01 58 00 06 3701 60 00 00	192,900.00	-192,900.00					
02 CD 14 01 58 00 06 3703 60 00 00		159,424.44	159,424.44	159,424.44		159,424.44	
02 CD 14 01 58 00 07 3104 61 70 00	67,426,608.00	-28,147.22	67,398,460.78	67,398,460.78	5,725,013.30	61,673,447.48	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 01 URBANIZACIÓN

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 07 3203 60 15 00	990,468.00	-819,808.00	170,660.00	170,660.00		170,660.00	
02 CD 14 01 58 00 07 3207 60 15 00	278,366.00		278,366.00	278,366.00		278,366.00	
02 CD 14 01 58 00 07 3301 10 00 00	6,830,287.00		6,830,287.00	6,830,287.00		6,830,287.00	
02 CD 14 01 58 00 07 3501 60 15 00	569,078.00	-569,078.00					
02 CD 14 01 58 00 07 3503 60 15 00	5,070,040.00	-163,416.08	4,906,623.92	4,906,623.92		4,906,623.92	
02 CD 14 01 58 00 08 3104 11 70 00	20,125,443.00	5,765,099.61	25,890,542.61	25,890,542.61	1,819,660.49	24,070,882.12	
02 CD 14 01 58 00 08 3203 60 00 00	231,000.00	-231,000.00					
02 CD 14 01 58 00 08 3205 60 00 00	96,000.00	-96,000.00					
02 CD 14 01 58 00 08 3212 60 00 00		128,050.93	128,050.93	128,050.93		128,050.93	
02 CD 14 01 58 00 08 3411 60 00 00	5,000,000.00	-51,300.00	4,948,700.00	4,948,700.00		4,948,700.00	
02 CD 14 01 58 00 08 3502 60 00 00	360,000.00	-360,000.00					
02 CD 14 01 58 00 08 3503 60 00 00	1,201,000.00	1,529,910.30	2,730,910.30	2,730,910.30		2,730,910.30	
02 CD 14 01 58 00 08 3506 60 00 00	626,000.00	152,750.00	778,750.00	778,750.00		778,750.00	
02 CD 14 01 58 00 09 3203 60 15 00	3,824,539.00	-2,654,918.09	1,169,620.91	1,169,620.91		1,169,620.91	
02 CD 14 01 58 00 09 3207 60 15 00	3,000,000.00	-1,543,584.20	1,456,415.80	1,456,415.80		1,456,415.80	
02 CD 14 01 58 00 09 3301 10 00 00	1,400,321.00		1,400,321.00	1,400,321.00		1,400,321.00	
02 CD 14 01 58 00 09 3503 60 00 00	3,915,611.00	-3,580,873.89	334,737.11	334,737.11		334,737.11	
02 CD 14 01 58 00 09 3503 60 15 00	3,628,800.00	-2,275,424.59	1,353,375.41	1,353,375.41		1,353,375.41	
02 CD 14 01 58 00 10 3207 60 00 00	139,247.00	-68,313.10	70,933.90	70,933.90		70,933.90	
02 CD 14 01 58 00 10 3301 10 00 00	487,447.00	-32,622.00	454,825.00	454,825.00		454,825.00	
02 CD 14 01 58 00 10 3404 11 00 00	1,200,000.00	821,832.78	2,021,832.78	2,021,832.78		2,021,832.78	
02 CD 14 01 58 00 10 3409 60 00 00	335,400.00		335,400.00	335,400.00		335,400.00	
02 CD 14 01 58 00 10 3411 10 15 00		45,537.00	45,537.00	45,537.00		45,537.00	
02 CD 14 01 58 00 10 3414 60 00 00	150,000.00	19,015.59	169,015.59	169,015.59		169,015.59	
02 CD 14 01 58 00 10 3503 60 00 00	298,200.00	-40,911.04	257,288.96	257,288.96		257,288.96	
02 CD 14 01 58 00 10 3503 60 15 00	29,093.00	0.01	29,093.01	29,093.01		29,093.01	
02 CD 14 01 58 00 11 3104 11 70 00	44,529,749.00	9,871,297.08	54,401,046.08	54,401,046.08	3,956,190.48	50,444,855.60	
02 CD 14 01 58 00 11 3210 60 00 00	24,000.00	-24,000.00					
02 CD 14 01 58 00 11 3415 60 00 00		10,000.00	10,000.00	10,000.00		10,000.00	
02 CD 14 01 58 00 11 3501 60 00 00	600,000.00	-596,550.00	3,450.00	3,450.00		3,450.00	
02 CD 14 01 58 00 11 3503 60 00 00	7,176,000.00	-526,216.27	6,649,783.73	6,649,783.73		6,649,783.73	
02 CD 14 01 58 00 11 3505 60 00 00		21,241.99	21,241.99	21,241.99		21,241.99	
02 CD 14 01 58 00 11 3701 60 00 00	20,001.00	-17,501.00	2,500.00	2,500.00		2,500.00	
02 CD 14 01 58 00 11 3703 60 00 00		14,200.00	14,200.00	14,200.00		14,200.00	
02 CD 14 01 58 00 12 3207 60 00 00	566,763.00	-557,050.30	9,712.70	9,712.70		9,712.70	
02 CD 14 01 58 00 12 3503 60 00 00	1,500,000.00	865,329.12	2,365,329.12	2,365,329.12		2,365,329.12	
02 CD 14 01 58 00 13 3103 61 00 00	802,578.00	82,074.32	884,652.32	884,652.32		884,652.32	
02 CD 14 01 58 00 13 3103 61 25 00	283,500.00	-171,962.58	111,537.42	111,537.42		111,537.42	
02 CD 14 01 58 00 13 3105 61 00 00	897,017.00	-486,462.00	410,555.00	410,555.00		410,555.00	
02 CD 14 01 58 00 13 3106 61 00 00	50,000.00		50,000.00	50,000.00		50,000.00	
02 CD 14 01 58 00 13 3107 11 00 00	54,859.00	-3,677.00	51,182.00	51,182.00		51,182.00	
02 CD 14 01 58 00 13 3107 61 00 00	181,737.00	-151,348.00	30,389.00	30,389.00		30,389.00	
02 CD 14 01 58 00 13 3108 11 00 00	3,690.00	-3,075.00	615.00	615.00		615.00	
02 CD 14 01 58 00 13 3108 61 00 00	27,509.00	-16,753.49	10,755.51	10,755.51		10,755.51	





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 01 URBANIZACIÓN

**PROGRAMA** 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 13 3201 60 00 00	578,570.00	59,920.00	638,490.00	638,490.00		638,490.00	
02 CD 14 01 58 00 13 3203 10 00 00	45,620.00		45,620.00	45,620.00		45,620.00	
02 CD 14 01 58 00 13 3203 60 00 00	600,926.00	-655.71	600,270.29	600,270.29		600,270.29	
02 CD 14 01 58 00 13 3203 60 16 00	400,000.00	-400,000.00					
02 CD 14 01 58 00 13 3207 60 00 00		225,136.80	225,136.80	225,136.80		225,136.80	
02 CD 14 01 58 00 13 3207 60 16 00	2,500,000.00	-1,222,352.90	1,277,647.10	1,277,647.10		1,277,647.10	
02 CD 14 01 58 00 13 3210 60 00 00	382,109.00	-83,098.56	299,010.44	299,010.44		299,010.44	
02 CD 14 01 58 00 13 3301 10 00 00	115,727.00	-341.14	115,385.86	115,385.86		115,385.86	
02 CD 14 01 58 00 13 3301 60 00 00	2,259,410.00	-1,184.14	2,258,225.86	2,258,225.86		2,258,225.86	
02 CD 14 01 58 00 13 3404 11 00 00	1,682,313.00	1,185,536.92	2,867,849.92	2,867,849.92		2,867,849.92	
02 CD 14 01 58 00 13 3407 60 00 00	400,000.00	-97,806.15	302,193.85	302,193.85		302,193.85	
02 CD 14 01 58 00 13 3411 60 00 00	1,484,484.00		1,484,484.00	1,484,484.00		1,484,484.00	
02 CD 14 01 58 00 13 3503 60 15 00		1,429,642.28	1,429,642.28	1,429,642.28		1,429,642.28	
02 CD 14 01 58 00 13 3503 60 16 00	2,500,000.00	-121.26	2,499,878.74	2,499,878.74		2,499,878.74	
02 CD 14 01 58 00 13 3807 10 00 00	200,000.00	-20,475.12	179,524.88	179,524.88		179,524.88	
02 CD 14 01 58 00 14 3104 11 70 00	37,501,206.00	-3,929,594.16	33,571,611.84	33,571,611.84	3,002,299.45	30,569,312.39	
02 CD 14 01 58 00 14 3203 60 00 00	1,100,000.00	-226,437.02	873,562.98	873,562.98		873,562.98	
02 CD 14 01 58 00 14 3207 60 00 00	444,500.00	-444,500.00					
02 CD 14 01 58 00 14 3503 60 00 00	2,602,688.00	1,521,356.78	4,124,044.78	4,124,044.78		4,124,044.78	
02 CD 14 01 58 00 15 3503 60 15 00	1,900,000.00	-1,722,466.45	177,533.55	177,533.55		177,533.55	
02 CD 14 01 58 00 16 3203 60 00 00		174,483.75	174,483.75	174,483.75		174,483.75	
02 CD 14 01 58 00 16 3503 60 00 00	2,881,989.00	868,450.15	3,750,439.15	3,750,439.15		3,750,439.15	
07 CO 14 01 58 00 02 3301 60 00 48	8,392,703.00	-96,817.50	8,295,885.50	8,295,885.50		8,295,885.50	
07 CO 14 01 58 00 02 3407 60 04 52	159,372.00	-138,786.00	20,586.00	20,586.00		16,437.49	4,148.51
07 CO 14 01 58 00 02 3409 60 04 10		129,066.00	129,066.00	111,440.75		111,440.75	17,625.25
07 CO 14 01 58 00 03 3104 11 70 27	10,500,000.00	-2,187,669.14	8,312,330.86	8,312,330.86		8,312,330.86	
07 CO 14 01 58 00 03 3105 61 00 26	35,720.00	-25,999.81	9,720.19	9,720.19		9,720.19	
07 CO 14 01 58 00 03 3203 60 00 26	325,415.00	-45,944.08	279,470.92	279,470.92		279,470.92	
07 CO 14 01 58 00 03 3211 60 00 14	605,367.00	-404,582.06	200,784.94	200,784.94		200,784.94	
07 CO 14 01 58 00 03 3301 60 00 58	491,400.00	193,308.86	684,708.86	684,708.86		684,708.86	
07 CO 14 01 58 00 03 3303 60 00 18	96,930.00	-96,930.00					
07 CO 14 01 58 00 03 3305 60 00 53		85,175.00	85,175.00	85,175.00		85,175.00	
07 CO 14 01 58 00 03 3403 60 00 13	12,100.00	-12,100.00					
07 CO 14 01 58 00 03 3407 60 00 26	437,916.00	-60,403.50	377,512.50	377,512.50		377,512.50	
07 CO 14 01 58 00 03 3409 60 00 17	78,000.00	-78,000.00					
07 CO 14 01 58 00 03 3411 60 00 26	2,671,595.00	537,750.00	3,209,345.00	3,209,345.00		3,209,345.00	
07 CO 14 01 58 00 03 3414 10 00 17	179,438.00	-9,013.19	170,424.81	170,424.81		170,424.81	
07 CO 14 01 58 00 03 3415 60 00 21		18,633.07	18,633.07	18,633.07		18,633.07	
07 CO 14 01 58 00 03 3501 60 00 26	853,138.00	-2,075.75	851,062.25	851,062.25		851,062.25	
07 CO 14 01 58 00 03 3502 60 00 15	11,172.00	-8,918.00	2,254.00	2,254.00		2,254.00	
07 CO 14 01 58 00 03 3503 60 00 50	3,844,150.00	-173,600.72	3,670,549.28	3,670,549.28		3,670,549.28	
07 CO 14 01 58 00 03 3504 60 00 26	143,000.00	-105,150.37	37,849.63	37,849.63		37,849.63	
07 CO 14 01 58 00 03 3505 60 00 20	11,442.00	-9,024.14	2,417.86	2,417.86		2,417.86	
07 CO 14 01 58 00 03 3506 60 00 26	50,000.00	-47,294.88	2,705.12	2,705.12		2,705.12	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 01 URBANIZACIÓN

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CO 14 01 58 00 03 3604 61 00 14	100,000.00	-100,000.00					
07 CO 14 01 58 00 03 3701 60 00 26	55,000.00	-55,000.00					
07 CO 14 01 58 00 03 3703 60 00 26			38,186.42	38,186.42		38,186.42	
11 CO 14 01 58 00 01 3503 10 00 00	72,822,036.00	-29,219.70	72,792,816.30	72,792,816.30		72,792,816.30	
<b>TOTAL CAPITULO 3000</b>	<b>533,219,389.00</b>	<b>-14,958,721.55</b>	<b>518,260,667.45</b>	<b>518,238,893.69</b>	<b>22,845,674.05</b>	<b>495,393,219.64</b>	<b>21,773.76</b>
02 CD 14 01 58 00 01 4211 61 00 00	1,987,797.00	-495,790.50	1,492,006.50	1,492,006.50		1,492,006.50	
02 CD 14 01 58 00 07 4211 61 15 00		200,000.00	200,000.00	200,000.00		200,000.00	
02 CD 14 01 58 00 10 4211 11 00 00							
02 CD 14 01 58 00 13 4211 61 15 00		2,020,812.28	2,020,812.28	2,020,812.28		2,020,812.28	
02 CD 14 01 58 00 14 4211 61 00 00		9,000,000.00	9,000,000.00	9,000,000.00		9,000,000.00	
05 PO 14 01 58 07 PT 4311 61 04 02		2,497,203.85	2,497,203.85	2,497,203.85		2,497,203.85	
07 CO 14 01 58 00 02 4105 20 00 60	500,000,000.00	-500,000,000.00					
09 PF 14 01 58 07 CH 4309 11 00 00		49,360,197.06	49,360,197.06	49,360,197.06		49,360,197.06	
09 PF 14 01 58 07 CH 4311 21 00 00		2,000,000.00	2,000,000.00	2,000,000.00		2,000,000.00	
09 PF 14 01 58 07 CH 4311 61 00 00		5,150,544.22	5,150,544.22	5,150,544.22		5,150,544.22	
09 PF 14 01 58 07 CH 4311 61 04 03		39,965,189.54	39,965,189.54	39,965,189.54		39,965,189.54	
12 PF 14 01 58 00 MV 4309 11 00 00		13,347,523.28	13,347,523.28	13,347,523.28		13,347,523.28	
12 PF 14 01 58 00 MV 4311 21 00 00		1,023,205,696.62	1,023,205,696.62	1,023,205,696.62		1,023,205,696.62	
12 PF 14 01 58 00 MV 4311 21 04 62		4,523,010.15	4,523,010.15	4,523,010.15		4,523,010.15	
12 PF 14 01 58 00 MV 4311 61 00 00		151,064,849.19	151,064,849.19	151,064,849.19		151,064,849.19	
12 PF 14 01 58 00 MV 4311 61 04 60		157,858,920.76	157,858,920.76	157,858,920.76		157,858,920.76	
<b>TOTAL CAPITULO 4000</b>	<b>501,987,797.00</b>	<b>959,698,156.45</b>	<b>1,461,685,953.45</b>	<b>1,461,685,953.45</b>		<b>1,461,685,953.45</b>	
02 CD 14 01 58 00 01 5101 20 15 00	47,674.00	-9,022.87	38,651.13	38,651.13		38,651.13	
02 CD 14 01 58 00 01 5101 20 16 00		16,861.50	16,861.50	16,861.50		16,861.50	
02 CD 14 01 58 00 01 5102 20 00 00	2,001.00	-2,001.00					
02 CD 14 01 58 00 01 5201 20 00 00		37,000.68	37,000.68	37,000.68		37,000.68	
02 CD 14 01 58 00 01 5202 20 00 00	8,371,200.00	-324,399.65	8,046,800.35	8,046,800.35		8,046,800.35	
02 CD 14 01 58 00 01 5203 20 00 00	108,047.00	-108,047.00					
02 CD 14 01 58 00 01 5203 20 15 00		443,144.45	443,144.45	443,144.45		443,144.45	
02 CD 14 01 58 00 01 5203 20 16 00	18,000.00	-18,000.00					
02 CD 14 01 58 00 01 5204 20 15 00	3,600.00	-3,600.00					
02 CD 14 01 58 00 01 5205 20 00 00		195,655.25	195,655.25	195,655.25		195,655.25	
02 CD 14 01 58 00 01 5206 20 00 00	86,617.00	-7,140.75	79,476.25	79,476.25		79,476.25	
02 CD 14 01 58 00 01 5303 20 00 00	903,409.00	250,896.74	1,154,305.74	1,154,305.74		1,154,305.74	
02 CD 14 01 58 00 01 5303 20 15 00		161,568.55	161,568.55	161,568.55		161,568.55	
02 CD 14 01 58 00 01 5303 20 16 00	2,296,469.00	-90,362.70	2,206,106.30	2,206,106.30		2,206,106.30	
02 CD 14 01 58 00 01 5501 20 00 00		16,150.10	16,150.10	16,150.10		16,150.10	
02 CD 14 01 58 00 01 5501 20 15 00	625,568.00	-625,568.00					
02 CD 14 01 58 00 01 5501 20 16 00	204,432.00	-204,432.00					
02 CD 14 01 58 00 01 5902 20 00 00							
02 CD 14 01 58 00 02 5202 20 16 00	1,999,457.00	-1,382,255.45	617,201.55	617,201.55		617,201.55	
02 CD 14 01 58 00 02 5203 20 16 00	721,900.00	519,985.56	1,241,885.56	1,241,885.56		1,241,885.56	
02 CD 14 01 58 00 02 5207 20 16 00	480,000.00	520,618.25	1,000,618.25	1,000,618.25		1,000,618.25	
02 CD 14 01 58 00 02 5303 20 16 00	1,681,586.00	-43,952.35	1,637,633.65	1,637,633.65		1,637,633.65	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 01 URBANIZACIÓN

**PROGRAMA** 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 02 5501 20 16 00	20,000.00		20,000.00	20,000.00		20,000.00	
02 CD 14 01 58 00 02 5502 20 16 00	150,000.00	-66,280.00	83,720.00	83,720.00		83,720.00	
02 CD 14 01 58 00 03 5201 20 00 00	264,000.00	-264,000.00					
02 CD 14 01 58 00 03 5202 20 00 00		1,120.24	1,120.24	1,120.24		1,120.24	
02 CD 14 01 58 00 03 5203 20 00 00	931,500.00	-219,956.88	711,543.12	711,543.12		711,543.12	
02 CD 14 01 58 00 03 5205 20 00 00		7,337.00	7,337.00	7,337.00		7,337.00	
02 CD 14 01 58 00 03 5207 20 00 00	18,000.00	-16,551.00	1,449.00	1,449.00		1,449.00	
02 CD 14 01 58 00 03 5303 20 00 00	3,464,971.00	-3,464,971.00					
02 CD 14 01 58 00 03 5303 20 15 00	1,000,000.00	-1,000,000.00					
02 CD 14 01 58 00 04 5303 20 00 00	2,000,000.00	-544,000.00	1,456,000.00	1,456,000.00		1,456,000.00	
02 CD 14 01 58 00 04 5702 20 00 00		3,375,801.00	3,375,801.00	3,375,801.00		3,375,801.00	
02 CD 14 01 58 00 05 5101 20 00 00	2,600.00	-2,600.00					
02 CD 14 01 58 00 05 5104 20 00 00		78,200.00	78,200.00	78,200.00		78,200.00	
02 CD 14 01 58 00 05 5201 20 00 00	20,431.00	-17,098.30	3,332.70	3,332.70		3,332.70	
02 CD 14 01 58 00 05 5202 20 00 00	31,500.00	-7,979.05	23,520.95	23,520.95		23,520.95	
02 CD 14 01 58 00 05 5204 20 00 00	100,800.00		100,800.00	100,800.00		100,800.00	
02 CD 14 01 58 00 05 5205 20 00 00	10,000.00	-4,008.50	5,991.50	5,991.50		5,991.50	
02 CD 14 01 58 00 05 5206 20 00 00	102,400.00		102,400.00	102,400.00		102,400.00	
02 CD 14 01 58 00 05 5207 20 00 00	410,866.00	-189,586.20	221,279.80	221,279.80		221,279.80	
02 CD 14 01 58 00 05 5207 20 16 00		52,000.00	52,000.00	52,000.00		52,000.00	
02 CD 14 01 58 00 05 5303 20 00 00	4,373,000.00	-619,989.00	3,753,011.00	3,753,011.00		3,753,011.00	
02 CD 14 01 58 00 05 5401 20 00 00	11,000.00	-11,000.00					
02 CD 14 01 58 00 05 5402 20 00 00	28,700.00		28,700.00	28,700.00		28,700.00	
02 CD 14 01 58 00 05 5501 20 00 00	405,600.00	-99,360.00	306,240.00	306,240.00		306,240.00	
02 CD 14 01 58 00 05 5502 20 00 00	7,000.00	-6,062.36	937.64	937.64		937.64	
02 CD 14 01 58 00 06 5201 20 00 00	253,000.00	-69,523.94	183,476.06	183,476.06		183,476.06	
02 CD 14 01 58 00 06 5203 20 00 00	1,200,000.00	-822,796.55	377,203.45	377,203.45		377,203.45	
02 CD 14 01 58 00 06 5205 20 00 00		14,950.00	14,950.00	14,950.00		14,950.00	
02 CD 14 01 58 00 06 5303 20 00 00	3,000,000.00	-3,000,000.00					
02 CD 14 01 58 00 06 5501 20 00 00		87,303.98	87,303.98	87,303.98		87,303.98	
02 CD 14 01 58 00 06 5502 20 00 00							
02 CD 14 01 58 00 07 5202 20 00 00		16,560.00	16,560.00	16,560.00		16,560.00	
02 CD 14 01 58 00 07 5203 20 00 00	2,600,000.00	-330,434.75	2,269,565.25	2,269,565.25		2,269,565.25	
02 CD 14 01 58 00 07 5205 20 00 00		1,138,500.00	1,138,500.00	1,138,500.00		1,138,500.00	
02 CD 14 01 58 00 07 5303 20 00 00	7,100,000.00	-981,145.83	6,118,854.17	6,118,854.17		6,118,854.17	
02 CD 14 01 58 00 07 5303 20 04 28							
02 CD 14 01 58 00 07 5303 20 15 00							
02 CD 14 01 58 00 07 5501 20 00 00		55,851.76	55,851.76	55,851.76		55,851.76	
02 CD 14 01 58 00 07 5501 20 04 28							
02 CD 14 01 58 00 07 5702 20 04 03	15,000,000.00	-15,000,000.00					
02 CD 14 01 58 00 08 5201 20 04 23		247,915.01	247,915.01	229,915.00		229,915.00	18,000.01
02 CD 14 01 58 00 08 5203 20 04 11		1,312,276.50	1,312,276.50	1,312,276.50		1,312,276.50	
02 CD 14 01 58 00 08 5207 20 04 23		29,643.35	29,643.35	29,643.35		29,643.35	
02 CD 14 01 58 00 08 5303 20 00 00	2,900,000.00	-2,900,000.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 01 URBANIZACIÓN

**PROGRAMA** 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 08 5303 20 04 11		571,690.20	571,690.20	571,690.20		571,690.20	
02 CD 14 01 58 00 08 5303 20 15 00							
02 CD 14 01 58 00 08 5501 20 00 00	50,000.00	-50,000.00					
02 CD 14 01 58 00 08 5501 20 04 23		14,385.92	14,385.92	14,385.92		14,385.92	
02 CD 14 01 58 00 08 5501 20 15 00							
02 CD 14 01 58 00 09 5101 20 00 00	285,500.00	-254,689.13	30,810.87	30,810.87		30,810.87	
02 CD 14 01 58 00 09 5102 20 00 00	137,000.00	-137,000.00					
02 CD 14 01 58 00 09 5103 20 00 00	3,706,500.00	-3,702,072.50	4,427.50	4,427.50		4,427.50	
02 CD 14 01 58 00 09 5202 20 00 00	152,550.00	-104,309.68	48,240.32	48,240.32		48,240.32	
02 CD 14 01 58 00 09 5203 20 00 00	9,324,000.00	-8,611,000.00	713,000.00	713,000.00		713,000.00	
02 CD 14 01 58 00 09 5205 20 00 00	178,500.00	-178,500.00					
02 CD 14 01 58 00 09 5207 20 00 00	135,400.00	-135,400.00					
02 CD 14 01 58 00 09 5303 20 00 00	13,821,000.00	-12,876,850.00	944,150.00	944,150.00		944,150.00	
02 CD 14 01 58 00 09 5501 20 00 00	2,866,100.00	-815,272.34	2,050,827.66	2,050,827.66		2,050,827.66	
02 CD 14 01 58 00 09 5703 20 00 00							
02 CD 14 01 58 00 10 5103 20 00 00	10,000.00	-10,000.00					
02 CD 14 01 58 00 10 5202 20 00 00	55,000.00	-55,000.00					
02 CD 14 01 58 00 10 5203 20 00 00	20,000.00	-20,000.00					
02 CD 14 01 58 00 10 5203 20 04 11		5,501,492.82	5,501,492.82	5,501,492.82		5,501,492.82	
02 CD 14 01 58 00 10 5203 60 04 00							
02 CD 14 01 58 00 10 5204 20 00 00	9,000.00		9,000.00	9,000.00		9,000.00	
02 CD 14 01 58 00 10 5204 20 16 00		224,742.07	224,742.07	224,742.07		224,742.07	
02 CD 14 01 58 00 10 5206 20 00 00	42,000.00	-15,750.00	26,250.00	26,250.00		26,250.00	
02 CD 14 01 58 00 10 5303 20 00 00	2,200,000.00	-244,398.25	1,955,601.75	1,955,601.75		1,955,601.75	
02 CD 14 01 58 00 10 5303 20 04 11		1,489,317.85	1,489,317.85	1,489,317.85		1,489,317.85	
02 CD 14 01 58 00 10 5303 20 16 00		2,506,499.93	2,506,499.93	2,506,499.93		2,506,499.93	
02 CD 14 01 58 00 10 5501 20 00 00	5,000.00	90,786.96	95,786.96	95,786.96		95,786.96	
02 CD 14 01 58 00 11 5101 20 15 00	4,899.00	-4,899.00					
02 CD 14 01 58 00 11 5202 20 00 00	50,000.00	-17,742.50	32,257.50	32,257.50		32,257.50	
02 CD 14 01 58 00 11 5203 20 00 00		1,872,562.00	1,872,562.00	1,872,562.00		1,872,562.00	
02 CD 14 01 58 00 11 5303 20 00 00	2,450,000.00	-829,505.00	1,620,495.00	1,620,495.00		1,620,495.00	
02 CD 14 01 58 00 11 5303 20 15 00	34,291.00	-34,291.00					
02 CD 14 01 58 00 11 5501 20 00 00		1,781.44	1,781.44	1,781.44		1,781.44	
02 CD 14 01 58 00 12 5201 20 00 00	400,000.00	-176,664.97	223,335.03	223,335.03		223,335.03	
02 CD 14 01 58 00 12 5203 20 00 00	2,500,000.00	-2,500,000.00					
02 CD 14 01 58 00 12 5203 20 16 00		4,130,000.01	4,130,000.01	4,130,000.01		4,130,000.01	
02 CD 14 01 58 00 12 5205 20 00 00	50,000.00	-50,000.00					
02 CD 14 01 58 00 12 5205 60 04 46		315,836.00	315,836.00	315,836.00		315,836.00	
02 CD 14 01 58 00 12 5207 20 00 00							
02 CD 14 01 58 00 12 5303 20 00 00	1,400,000.00	-1,400,000.00					
02 CD 14 01 58 00 12 5303 20 16 00		1,513,699.99	1,513,699.99	1,513,699.99		1,513,699.99	
02 CD 14 01 58 00 13 5203 20 04 03		4,114,700.00	4,114,700.00	4,114,700.00		4,114,700.00	
02 CD 14 01 58 00 13 5303 20 04 00	3,215,000.00	-3,215,000.00					
02 CD 14 01 58 00 14 5102 20 00 00		8,321.40	8,321.40	8,321.40		8,321.40	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 01 URBANIZACIÓN

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 14 5104 20 00 00		36,800.00	36,800.00	36,800.00		36,800.00	
02 CD 14 01 58 00 14 5201 20 00 00	350,000.00	-24,659.30	325,340.70	325,340.70		325,340.70	
02 CD 14 01 58 00 14 5202 20 00 00		123,057.48	123,057.48	123,057.48		123,057.48	
02 CD 14 01 58 00 14 5303 20 00 00	3,250,000.00	-302,591.28	2,947,408.72	2,947,408.72		2,947,408.72	
02 CD 14 01 58 00 15 5201 20 15 00		108,900.00	108,900.00	108,900.00		108,900.00	
02 CD 14 01 58 00 15 5203 20 04 07		158,820.75	158,820.75	158,820.75		158,820.75	
02 CD 14 01 58 00 15 5303 20 04 08		800,000.00	800,000.00	800,000.00		800,000.00	
02 CD 14 01 58 00 15 5501 20 04 15		3,117,860.99	3,117,860.99	3,022,775.99		3,022,775.99	95,085.00
02 CD 14 01 58 00 15 5501 20 15 00		123,600.00	123,600.00	123,600.00		123,600.00	
02 CD 14 01 58 00 16 5203 20 00 00	8,139,883.00	-2,670,947.15	5,468,935.85	5,468,935.85		5,468,935.85	
02 CD 14 01 58 00 16 5203 20 16 00		4,943,426.80	4,943,426.80	4,943,426.80		4,943,426.80	
02 CD 14 01 58 00 16 5303 20 00 00		1,226,695.80	1,226,695.80	1,226,695.80		1,226,695.80	
02 CD 14 01 58 00 16 5303 20 16 00		4,356,181.20	4,356,181.20	4,356,181.20		4,356,181.20	
02 CD 14 01 58 00 16 5501 20 00 00	4,035.00	-36.79	3,998.21	3,998.21		3,998.21	
07 CO 14 01 58 00 02 5206 60 04 10		163,113.36	163,113.36	162,547.70		162,547.70	565.66
07 CO 14 01 58 00 02 5702 20 04 52	2,984,414.00	-1,989,921.04	994,492.96	994,492.96		994,492.96	
07 CO 14 01 58 00 03 5202 20 04 18	215,000.00	-22,177.20	192,822.80	192,822.80		192,822.80	
07 CO 14 01 58 00 03 5203 20 04 18	4,280,000.00	-301,414.00	3,978,586.00	3,978,586.00		3,978,586.00	
07 CO 14 01 58 00 03 5205 20 04 26							
07 CO 14 01 58 00 03 5206 20 00 21							
07 CO 14 01 58 00 03 5303 20 00 08	200,000.00	-200,000.00					
07 CO 14 01 58 00 03 5303 20 04 18	4,970,689.00	-1,361,279.00	3,609,410.00	3,609,410.00		3,609,410.00	
07 CO 14 01 58 00 03 5501 20 04 18		103,500.00	103,500.00	103,500.00		103,500.00	
11 CO 14 01 58 00 01 5204 20 04 32		46,999,829.40	46,999,829.40	46,999,829.40		46,999,829.40	
<b>TOTAL CAPITULO 5000</b>	<b>130,451,089.00</b>	<b>18,429,447.03</b>	<b>148,880,536.03</b>	<b>148,766,885.36</b>		<b>148,766,885.36</b>	<b>113,650.67</b>
02 CD 14 01 58 00 01 6100 60 00 00	24,952,644.00	85,781.35	25,038,425.35	25,038,425.35		25,038,425.35	
02 CD 14 01 58 00 01 6100 60 04 42	61,848,015.00	31,647,377.64	93,495,392.64	93,428,344.63		93,428,344.63	67,048.01
02 CD 14 01 58 00 01 6100 60 16 00	51,336,224.00	15,999,376.28	67,335,600.28	67,335,600.28		67,335,600.28	
02 CD 14 01 58 00 01 6300 60 00 00	1,609,097.00	-343,121.68	1,265,975.32	1,265,975.32		1,265,975.32	
02 CD 14 01 58 00 01 6300 60 04 42	2,060,903.00	2,235,783.44	4,296,686.44	4,296,655.14		4,296,655.14	31.30
02 CD 14 01 58 00 01 6300 60 16 00	2,150,000.00	1,158,063.31	3,308,063.31	3,308,063.31		3,308,063.31	
02 CD 14 01 58 00 02 6100 60 04 48	42,224,723.00	82,559,779.24	124,784,502.24	124,264,162.95		124,264,162.95	520,339.29
02 CD 14 01 58 00 02 6100 60 15 00	675,277.00	-300,018.79	375,258.21	375,258.21		375,258.21	
02 CD 14 01 58 00 02 6100 60 16 00							
02 CD 14 01 58 00 02 6300 60 04 23		2,798,412.36	2,798,412.36	2,798,412.36		2,798,412.36	
02 CD 14 01 58 00 02 6300 60 15 00	270,000.00	37,913.98	307,913.98	307,913.98		307,913.98	
02 CD 14 01 58 00 03 6100 60 04 22	6,224,191.00	-1,225,695.20	4,998,495.80	4,960,843.95		4,960,843.95	37,651.85
02 CD 14 01 58 00 03 6100 60 15 00	500,000.00	196,350.46	696,350.46	696,350.46		696,350.46	
02 CD 14 01 58 00 03 6100 60 16 00	3,781,374.00	-198,020.36	3,583,353.64	3,583,353.64		3,583,353.64	
02 CD 14 01 58 00 03 6300 60 00 00		112,348.63	112,348.63	112,348.63		112,348.63	
02 CD 14 01 58 00 03 6300 60 04 16		176,080.07	176,080.07	176,080.07		176,080.07	
02 CD 14 01 58 00 04 6100 60 00 00		989,916.94	989,916.94	989,916.94		989,916.94	
02 CD 14 01 58 00 04 6100 60 04 38	48,175,000.00	2,076,341.99	50,251,341.99	50,251,341.99		50,251,341.99	
02 CD 14 01 58 00 04 6100 60 15 00	4,000,000.00	-735,768.66	3,264,231.34	3,264,231.34		3,264,231.34	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 01 URBANIZACIÓN

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 04 6100 60 16 00	11,900,000.00	-6,360,275.60	5,539,724.40	5,539,724.40		5,539,724.40	
02 CD 14 01 58 00 04 6300 60 15 00	1,525,000.00	-4,967.84	1,520,032.16	1,520,032.16		1,520,032.16	
02 CD 14 01 58 00 04 6300 60 16 00	300,000.00	-27.70	299,972.30	299,972.30		299,972.30	
02 CD 14 01 58 00 05 6100 60 00 00	159,065.00	1,347,229.51	1,506,294.51	1,506,294.51		1,506,294.51	
02 CD 14 01 58 00 05 6100 60 04 45	20,362,213.00	-908,175.06	19,454,037.94	18,927,325.23		18,927,325.23	526,712.71
02 CD 14 01 58 00 05 6100 60 16 00	9,308,747.00	-2,067,789.44	7,240,957.56	7,240,957.56		7,240,957.56	
02 CD 14 01 58 00 05 6300 60 00 00	1,068,250.00	-165,447.20	902,802.80	902,802.80		902,802.80	
02 CD 14 01 58 00 05 6300 60 16 00	200,351.00	-200,351.00					
02 CD 14 01 58 00 06 6100 60 00 00		1,051,422.16	1,051,422.16	1,051,422.16		1,051,422.16	
02 CD 14 01 58 00 06 6100 60 04 16	24,504,517.00	-2,519,455.87	21,985,061.13	21,985,061.13		21,985,061.13	
02 CD 14 01 58 00 06 6100 60 15 00		1,383,730.29	1,383,730.29	1,383,730.29		1,383,730.29	
02 CD 14 01 58 00 06 6100 60 16 00	2,346,083.00	-22,370.66	2,323,712.34	2,323,712.34		2,323,712.34	
02 CD 14 01 58 00 06 6300 60 00 00		2,026,000.00	2,026,000.00	2,026,000.00		2,026,000.00	
02 CD 14 01 58 00 07 6100 60 00 00	79,425,502.00	-20,806,133.45	58,619,368.55	58,619,368.55		58,619,368.55	
02 CD 14 01 58 00 07 6100 60 04 48	27,658,292.00	12,957,554.45	40,615,846.45	40,014,813.54		40,014,813.54	601,032.91
02 CD 14 01 58 00 07 6100 60 15 00	8,550,000.00	794,617.74	9,344,617.74	9,344,617.74		9,344,617.74	
02 CD 14 01 58 00 07 6100 60 16 00	20,316,848.00	-8,142,913.33	12,173,934.67	12,173,934.67		12,173,934.67	
02 CD 14 01 58 00 07 6300 60 00 00	6,214,578.00	-4,308,878.80	1,905,699.20	1,905,699.20		1,905,699.20	
02 CD 14 01 58 00 07 6300 60 04 42		807,682.99	807,682.99	807,682.99		807,682.99	
02 CD 14 01 58 00 07 6300 60 15 00	900,000.00	-774,017.50	125,982.50	125,982.50		125,982.50	
02 CD 14 01 58 00 07 6300 60 16 00	1,100,000.00	-1,100,000.00					
02 CD 14 01 58 00 08 6100 60 00 00		3,380,841.59	3,380,841.59	3,380,841.59		3,380,841.59	
02 CD 14 01 58 00 08 6100 60 04 54	29,630,111.00	-11,592,764.66	18,037,346.34	15,987,849.12		15,987,849.12	2,049,497.22
02 CD 14 01 58 00 08 6100 60 15 00	8,117,000.00	-6,691,853.38	1,425,146.62	1,425,146.62		1,425,146.62	
02 CD 14 01 58 00 08 6100 60 16 00		168,224.23	168,224.23	168,224.23		168,224.23	
02 CD 14 01 58 00 08 6300 60 00 00	1,290,000.00	-553,658.28	736,341.72	736,341.72		736,341.72	
02 CD 14 01 58 00 08 6300 60 15 00		39,869.88	39,869.88	39,869.88		39,869.88	
02 CD 14 01 58 00 09 6100 60 04 23	101,503,216.00	-304,568.61	101,198,647.39	101,198,639.74		101,198,639.74	7.65
02 CD 14 01 58 00 09 6100 60 15 00	45,243,454.00	-2,856,281.93	42,387,172.07	42,387,172.07		42,387,172.07	
02 CD 14 01 58 00 09 6100 60 16 00	20,482,210.00	5,541,487.09	26,023,697.09	26,023,697.09		26,023,697.09	
02 CD 14 01 58 00 09 6300 60 00 00	9,035,546.00	-714,226.43	8,321,319.57	8,321,319.57		8,321,319.57	
02 CD 14 01 58 00 09 6300 60 15 00	1,753,299.00	-190,445.07	1,562,853.93	1,562,853.93		1,562,853.93	
02 CD 14 01 58 00 10 6100 60 00 00		159,666.72	159,666.72	159,666.72		159,666.72	
02 CD 14 01 58 00 10 6100 60 04 42	19,160,000.00	-12,050,314.71	7,109,685.29	7,109,685.29		7,109,685.29	
02 CD 14 01 58 00 10 6100 60 16 00		461,599.37	461,599.37	461,599.37		461,599.37	
02 CD 14 01 58 00 10 6300 60 00 00	500,000.00	-328,027.68	171,972.32	171,972.32		171,972.32	
02 CD 14 01 58 00 10 6300 60 16 00		2,179,395.01	2,179,395.01	2,179,395.01		2,179,395.01	
02 CD 14 01 58 00 11 6100 60 00 00	9,177,958.00	4,953,136.73	14,131,094.73	14,131,094.73		14,131,094.73	
02 CD 14 01 58 00 11 6100 60 04 39	46,467,739.00	8,676,666.33	55,144,405.33	49,625,457.56		49,625,457.56	5,518,947.77
02 CD 14 01 58 00 11 6100 60 15 00	10,260,056.00	-217,433.40	10,042,622.60	10,042,622.60		10,042,622.60	
02 CD 14 01 58 00 11 6100 60 16 00	23,638,975.00	-7,697,655.35	15,941,319.65	15,941,319.65		15,941,319.65	
02 CD 14 01 58 00 11 6300 60 04 39		6,950,489.13	6,950,489.13	6,950,406.54		6,950,406.54	82.59
02 CD 14 01 58 00 11 6300 60 15 00							
02 CD 14 01 58 00 11 6300 60 16 00		148,915.77	148,915.77	148,915.77		148,915.77	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 01 URBANIZACIÓN

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 12 6100 60 00 00	873,551.00	-873,551.00					
02 CD 14 01 58 00 12 6100 60 04 46	22,737,115.00	-11,321,611.17	11,415,503.83	11,415,503.83		11,415,503.83	
02 CD 14 01 58 00 12 6100 60 16 00	419,155.00	-419,155.00					
02 CD 14 01 58 00 12 6300 60 00 00	571,185.00	-379,755.64	191,429.36	191,429.36		191,429.36	
02 CD 14 01 58 00 13 6100 60 00 00	16,670,706.00	496,594.79	17,167,300.79	17,167,300.79		17,167,300.79	
02 CD 14 01 58 00 13 6100 60 04 03	1,149,140.00	-252.05	1,148,887.95	1,148,887.95		1,148,887.95	
02 CD 14 01 58 00 13 6100 60 15 00	19,325,000.00	-3,938,745.51	15,386,254.49	15,386,254.49		15,386,254.49	
02 CD 14 01 58 00 13 6100 60 16 00		2,813,194.06	2,813,194.06	2,813,194.06		2,813,194.06	
02 CD 14 01 58 00 14 6100 60 00 00	8,128,581.00	-5,416,612.89	2,711,968.11	2,711,968.11		2,711,968.11	
02 CD 14 01 58 00 14 6100 60 04 45	63,213,419.00	-13,270,317.59	49,943,101.41	49,890,930.12		49,890,930.12	52,171.29
02 CD 14 01 58 00 14 6100 60 15 00	4,032,910.00	-745,795.63	3,287,114.37	3,287,114.37		3,287,114.37	
02 CD 14 01 58 00 14 6100 60 16 00	18,274,277.00	-3,072,355.56	15,201,921.44	15,201,921.44		15,201,921.44	
02 CD 14 01 58 00 15 6100 60 00 00	639,576.00	1,035,755.09	1,675,331.09	1,675,331.09		1,675,331.09	
02 CD 14 01 58 00 15 6100 60 04 28	19,196,334.00	-15,930,319.36	3,266,014.64	3,265,869.03		3,265,869.03	145.61
02 CD 14 01 58 00 15 6300 60 15 00	950,000.00	-950,000.00					
02 CD 14 01 58 00 16 6100 60 00 00		1,124,592.75	1,124,592.75	1,124,592.75		1,124,592.75	
02 CD 14 01 58 00 16 6100 60 04 10	67,595,007.00	-2,618,598.91	64,976,408.09	60,035,952.57		60,035,952.57	4,940,455.52
02 CD 14 01 58 00 16 6100 60 15 00		887,177.80	887,177.80	887,177.80		887,177.80	
02 CD 14 01 58 00 16 6100 60 16 00	11,203,063.00	-872,691.16	10,330,371.84	10,330,371.84		10,330,371.84	
02 CD 14 01 58 06 06 6100 60 00 00		489,444.33	489,444.33	489,444.33		489,444.33	
02 CD 14 01 58 06 06 6100 60 15 00		2,649,414.10	2,649,414.10	2,649,414.10		2,649,414.10	
07 CO 14 01 58 00 02 6100 60 00 61		1,129,853.15	1,129,853.15	1,129,853.15		1,129,853.15	
07 CO 14 01 58 00 02 6100 60 04 48	197,338,500.00	-59,218,619.11	138,119,880.89	136,388,174.45		136,388,174.45	1,731,706.44
07 CO 14 01 58 00 02 6100 60 09 10	2,000,000.00	-1,137,550.50	862,449.50	862,449.50		862,449.50	
07 CO 14 01 58 00 02 6100 61 04 28	170,000,000.00	-170,000,000.00					
07 CO 14 01 58 00 03 6100 60 00 58	3,663,636.00	-1,442,506.91	2,221,129.09	2,221,129.09		2,221,129.09	
07 CO 14 01 58 00 03 6100 60 04 58	29,423,329.00	-17,862,284.00	11,561,045.00	10,800,052.00		10,800,052.00	760,993.00
07 CO 14 01 58 00 03 6100 61 04 46	39,000,000.00	-39,000,000.00					
07 CO 14 01 58 00 03 6300 60 04 58	1,100,000.00	-398,489.52	701,510.48	701,510.48		701,510.48	
07 CO 14 01 58 07 02 6100 60 00 02	31,325,547.00	-31,325,547.00					
07 CO 14 01 58 07 02 6100 60 04 02	468,674,453.00	-463,808,216.13	4,866,236.87	4,380,824.33		4,380,824.33	485,412.54
07 CO 14 01 58 07 02 6300 60 00 02							
07 CO 14 01 58 07 02 6300 60 04 02							
<b>TOTAL CAPITULO 6000</b>	<b>1,989,410,942.00</b>	<b>-733,655,551.53</b>	<b>1,255,755,390.47</b>	<b>1,238,463,154.77</b>		<b>1,238,463,154.77</b>	<b>17,292,235.70</b>
02 CD 14 01 58 00 09 7402 11 00 00		31,000,000.00	31,000,000.00	31,000,000.00		31,000,000.00	
<b>TOTAL CAPITULO 7000</b>		<b>31,000,000.00</b>	<b>31,000,000.00</b>	<b>31,000,000.00</b>		<b>31,000,000.00</b>	
<b>TOTAL PROGRAMA 58</b>	<b>5,066,674,831.00</b>	<b>58,046,258.48</b>	<b>5,124,721,089.48</b>	<b>5,105,293,384.39</b>	<b>82,442,441.88</b>	<b>5,022,850,942.51</b>	<b>19,427,705.09</b>



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 02 VIVIENDA

**PROGRAMA** 59 CONSTRUCCIÓN, MEJORAMIENTO Y APOYO A LA VIVIENDA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 02 59 00 01 1202 61 00 00	18,102.00	-18,102.00					
02 CD 14 02 59 00 08 1103 61 00 00	333,000.00	-28,395.51	304,604.49	304,604.49		304,604.49	
02 CD 14 02 59 00 08 1104 61 00 00	564,000.00	-173,957.59	390,042.41	390,042.41		390,042.41	
02 CD 14 02 59 00 08 1202 61 00 00	409,485.00	891,949.78	1,301,434.78	1,301,434.78		1,301,434.78	
02 CD 14 02 59 00 08 1301 61 00 00	18,000.00	-6,586.00	11,414.00	11,414.00		11,414.00	
02 CD 14 02 59 00 08 1305 61 00 00	430,755.00	-200,691.90	230,063.10	230,063.10		230,063.10	
02 CD 14 02 59 00 08 1306 61 00 00	56,081.00	12,178.11	68,259.11	68,259.11		68,259.11	
02 CD 14 02 59 00 08 1306 61 05 00	49,736.00	118,375.29	168,111.29	168,111.29		168,111.29	
02 CD 14 02 59 00 08 1308 61 00 00	6,000.00	-6,000.00					
02 CD 14 02 59 00 08 1319 61 00 00	93,000.00	-6,328.51	86,671.49	86,671.49		86,671.49	
02 CD 14 02 59 00 08 1322 61 00 00	33,000.00	32,418.42	65,418.42	65,418.42		65,418.42	
02 CD 14 02 59 00 08 1325 61 00 00	42,000.00	-42,000.00					
02 CD 14 02 59 00 08 1326 61 00 00		54,252.18	54,252.18	54,252.18		54,252.18	
02 CD 14 02 59 00 08 1327 61 00 00		344,675.13	344,675.13	344,675.13		344,675.13	
02 CD 14 02 59 00 08 1401 61 01 00	81,000.00	-4,979.00	76,021.00	76,021.00	3,227.00	72,794.00	
02 CD 14 02 59 00 08 1401 61 03 00	39,000.00	-2,103.00	36,897.00	36,897.00		36,897.00	
02 CD 14 02 59 00 08 1401 61 05 00	52,209.00	-5,427.30	46,781.70	46,781.70		46,781.70	
02 CD 14 02 59 00 08 1403 61 01 00	18,000.00	-718.40	17,281.60	17,281.60	2,857.15	14,424.45	
02 CD 14 02 59 00 08 1403 61 03 00	27,000.00	330.00	27,330.00	27,330.00		27,330.00	
02 CD 14 02 59 00 08 1403 61 05 00	20,474.00	-20,474.00					
02 CD 14 02 59 00 08 1404 61 00 00	21,000.00	-1,896.81	19,103.19	19,103.19		19,103.19	
02 CD 14 02 59 00 08 1407 61 00 00	3,000.00	-86.16	2,913.84	2,913.84		2,913.84	
02 CD 14 02 59 00 08 1501 61 00 00	51,000.00	-2,244.00	48,756.00	48,756.00		48,756.00	
02 CD 14 02 59 00 08 1506 61 00 00	78,000.00	14,465.48	92,465.48	92,465.48		92,465.48	
02 CD 14 02 59 00 08 1507 61 00 00	369,000.00	-164,341.42	204,658.58	204,658.58		204,658.58	
02 CD 14 02 59 00 08 1507 61 05 00	65,783.00	-65,783.00					
02 CD 14 02 59 00 08 1508 61 00 00	18,000.00	-1,016.30	16,983.70	16,983.70	2,785.46	14,198.24	
02 CD 14 02 59 00 08 1508 61 05 00	8,190.00	-8,190.00					
02 CD 14 02 59 00 10 1103 61 00 00	220,273.00	-48,321.31	171,951.69	171,951.69		171,951.69	
02 CD 14 02 59 00 10 1104 61 00 00		27,711.02	27,711.02	27,711.02		27,711.02	
02 CD 14 02 59 00 10 1202 61 00 00	584,794.00	-14,527.20	570,266.80	570,266.80		570,266.80	
02 CD 14 02 59 00 10 1301 61 00 00	1,308.00	-762.00	546.00	546.00		546.00	
02 CD 14 02 59 00 10 1305 61 00 00	7,544.00	-1,886.99	5,657.01	5,657.01		5,657.01	
02 CD 14 02 59 00 10 1306 61 00 00	30,176.00	-8,790.21	21,385.79	21,385.79		21,385.79	
02 CD 14 02 59 00 10 1306 61 05 00		62,651.38	62,651.38	62,651.38		62,651.38	
02 CD 14 02 59 00 10 1319 61 00 00	16,526.00	-13,302.44	3,223.56	3,223.56		3,223.56	
02 CD 14 02 59 00 10 1322 61 00 00		129.73	129.73	129.73		129.73	
02 CD 14 02 59 00 10 1325 61 00 00	4,132.00	-2,937.23	1,194.77	1,194.77		1,194.77	
02 CD 14 02 59 00 10 1326 61 00 00							
02 CD 14 02 59 00 10 1327 61 00 00		99,814.61	99,814.61	99,814.61		99,814.61	
02 CD 14 02 59 00 10 1401 61 01 00	34,627.00	42,583.00	77,210.00	77,210.00	3,245.00	73,965.00	
02 CD 14 02 59 00 10 1401 61 05 00	74,561.00	-7,181.47	67,379.53	67,379.53		67,379.53	
02 CD 14 02 59 00 10 1403 61 01 00	13,579.00	854.78	14,433.78	14,433.78	2,275.84	12,157.94	
02 CD 14 02 59 00 10 1403 61 05 00	29,240.00	-29,240.00					





ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 02 VIVIENDA

PROGRAMA 59 CONSTRUCCIÓN, MEJORAMIENTO Y APOYO A LA VIVIENDA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 02 59 00 10 1404 61 00 00	11,414.00	-222.68	11,191.32	11,191.32		11,191.32	
02 CD 14 02 59 00 10 1407 61 00 00	809.00	567.04	1,376.04	1,376.04		1,376.04	
02 CD 14 02 59 00 10 1501 61 00 00	4,325.00	-1,457.00	2,868.00	2,868.00		2,868.00	
02 CD 14 02 59 00 10 1506 61 00 00	5,050.00	-2,166.81	2,883.19	2,883.19		2,883.19	
02 CD 14 02 59 00 10 1507 61 00 00	150,092.00	-141,853.85	8,238.15	8,238.15		8,238.15	
02 CD 14 02 59 00 10 1507 61 65 00	330,000.00	-150,981.07	179,018.93	179,018.93	179,018.93		
02 CD 14 02 59 00 10 1508 61 00 00	5,432.00	-172.50	5,259.50	5,259.50	859.38	4,400.12	
02 CD 14 02 59 00 10 1508 61 05 00	11,696.00	-11,696.00					
02 CD 14 02 59 00 10 1509 11 00 00	568,213.00	-8,778.95	559,434.05	559,434.05		559,434.05	
02 CD 14 02 59 00 10 1510 61 00 00	56.00	-56.00					
02 CD 14 02 59 00 15 1103 61 00 00	389,000.00	-177,156.67	211,843.33	211,843.33		211,843.33	
02 CD 14 02 59 00 15 1202 61 00 00	1,785,393.00	-1,140,269.94	645,123.06	645,123.06		645,123.06	
02 CD 14 02 59 00 15 1301 61 00 00	11,685.00	-10,046.00	1,639.00	1,639.00		1,639.00	
02 CD 14 02 59 00 15 1305 61 00 00	10,138.00	-1,842.48	8,295.52	8,295.52		8,295.52	
02 CD 14 02 59 00 15 1306 61 00 00	245,888.00	-245,888.00					
02 CD 14 02 59 00 15 1306 61 05 00	215,000.00	-27,861.76	187,138.24	187,138.24		187,138.24	
02 CD 14 02 59 00 15 1327 61 05 00		35,671.87	35,671.87	35,671.87		35,671.87	
02 CD 14 02 59 00 15 1401 61 05 00	601,752.00	-218,030.93	383,721.07	383,721.07		383,721.07	
02 CD 14 02 59 00 15 1403 61 01 00	161,037.00	12,577.22	173,614.22	173,614.22	28,372.35	145,241.87	
02 CD 14 02 59 00 15 1403 61 05 00	100,000.00	-100,000.00					
02 CD 14 02 59 00 15 1404 61 00 00	7,266.00	-690.23	6,575.77	6,575.77		6,575.77	
02 CD 14 02 59 00 15 1407 61 00 00		1,052.28	1,052.28	1,052.28		1,052.28	
02 CD 14 02 59 00 15 1501 61 00 00	16,272.00	-1,932.00	14,340.00	14,340.00		14,340.00	
02 CD 14 02 59 00 15 1506 61 00 00	258,786.00	-194,089.50	64,696.50	64,696.50		64,696.50	
02 CD 14 02 59 00 15 1507 61 00 00	400,000.00	252,338.51	652,338.51	652,338.51		652,338.51	
02 CD 14 02 59 00 15 1507 61 05 00	468,517.00	-468,517.00					
02 CD 14 02 59 00 15 1507 61 65 00							
02 CD 14 02 59 00 15 1508 61 00 00	43,692.00	4,893.82	48,585.82	48,585.82	7,970.82	40,615.00	
02 CD 14 02 59 00 15 1508 61 05 00	20,000.00	-20,000.00					
02 CD 14 02 59 00 15 1510 61 00 00	450.00	-450.00					
02 CD 14 02 59 00 15 1510 61 12 00	256.00	149.12	405.12	405.12		405.12	
02 CD 14 02 59 00 15 1601 61 00 00	10,000.00	-1,250.00	8,750.00	8,750.00	1,279.00	7,471.00	
02 CD 14 02 59 00 15 1601 61 05 00	55,708.00	-55,708.00					
<b>TOTAL CAPITULO 1000</b>	<b>9,809,502.00</b>	<b>-1,857,748.35</b>	<b>7,951,753.65</b>	<b>7,951,753.65</b>	<b>231,890.93</b>	<b>7,719,862.72</b>	
02 CD 14 02 59 00 01 2401 60 00 00	763,350.00	-127,225.00	636,125.00	636,125.00		636,125.00	
02 CD 14 02 59 00 01 2401 60 15 00	355,528.00	-283,457.14	72,070.86	72,070.86		72,070.86	
02 CD 14 02 59 00 01 2402 60 00 00							
02 CD 14 02 59 00 01 2402 60 15 00	370,000.00	-286,424.61	83,575.39	83,575.39		83,575.39	
02 CD 14 02 59 00 06 2401 60 15 00	787,000.00	-787,000.00					
02 CD 14 02 59 00 07 2401 60 00 00							
02 CD 14 02 59 00 07 2401 60 15 00	3,175,402.00	-431,184.66	2,744,217.34	2,744,217.34		2,744,217.34	
02 CD 14 02 59 00 08 2401 60 00 00		136,884.50	136,884.50	136,884.50		136,884.50	
02 CD 14 02 59 00 08 2401 60 15 00	1,225,000.00	-592,770.12	632,229.88	632,229.88		632,229.88	
02 CD 14 02 59 00 08 2402 60 00 00							



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 02 VIVIENDA

**PROGRAMA** 59 CONSTRUCCIÓN, MEJORAMIENTO Y APOYO A LA VIVIENDA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 02 59 00 08 2402 60 15 00	775,000.00	-741,955.69	33,044.31	33,044.31		33,044.31	
02 CD 14 02 59 00 09 2302 60 00 00							
02 CD 14 02 59 00 09 2302 60 15 00	15,000.00	-15,000.00					
02 CD 14 02 59 00 09 2401 60 00 00							
02 CD 14 02 59 00 09 2401 60 15 00	50,000.00	-50,000.00					
02 CD 14 02 59 00 09 2404 60 00 00							
02 CD 14 02 59 00 09 2404 60 15 00	130,000.00	-130,000.00					
02 CD 14 02 59 00 10 2402 60 00 00	11,274.00	-11,274.00					
02 CD 14 02 59 00 10 2701 60 00 00	15,300.00		15,300.00	15,300.00		15,300.00	
02 CD 14 02 59 00 10 2702 60 00 00	35,180.00	-35,180.00					
02 CD 14 02 59 00 10 2702 60 15 00	24,937.00	-4,111.22	20,825.78	20,825.78		20,825.78	
02 CD 14 02 59 00 11 2401 60 00 00		3,394.80	3,394.80	3,394.80		3,394.80	
02 CD 14 02 59 00 11 2401 60 16 00	500,000.00	-218,623.75	281,376.25	281,376.25		281,376.25	
02 CD 14 02 59 00 11 2402 60 00 00							
02 CD 14 02 59 00 11 2402 60 16 00	300,000.00	-223.75	299,776.25	299,776.25		299,776.25	
02 CD 14 02 59 00 13 2702 60 00 00	176,494.00		176,494.00	176,494.00		176,494.00	
02 CD 14 02 59 00 15 2401 60 00 00	6,882,061.00		6,882,061.00	6,882,061.00		6,882,061.00	
02 CD 14 02 59 00 15 2401 60 16 00							
<b>TOTAL CAPITULO 2000</b>	<b>15,591,526.00</b>	<b>-3,574,150.64</b>	<b>12,017,375.36</b>	<b>12,017,375.36</b>		<b>12,017,375.36</b>	
02 CD 14 02 59 00 06 3201 10 00 00							
02 CD 14 02 59 00 06 3504 60 15 00	535,000.00	-535,000.00					
02 CD 14 02 59 00 07 3207 60 00 00							
02 CD 14 02 59 00 07 3207 60 15 00	489,208.00	-408,451.25	80,756.75	80,756.75		80,756.75	
02 CD 14 02 59 00 09 3207 60 00 00							
02 CD 14 02 59 00 09 3207 60 15 00	500,000.00	-500,000.00					
02 CD 14 02 59 00 10 3503 60 00 00	109,690.00	-12,664.72	97,025.28	97,025.28		97,025.28	
<b>TOTAL CAPITULO 3000</b>	<b>1,633,898.00</b>	<b>-1,456,115.97</b>	<b>177,782.03</b>	<b>177,782.03</b>		<b>177,782.03</b>	
02 CD 14 02 59 00 01 4105 11 15 00	10,000,000.00		10,000,000.00	10,000,000.00		10,000,000.00	
02 CD 14 02 59 00 06 4105 11 00 00		1,658,870.40	1,658,870.40	1,658,870.40		1,658,870.40	
02 CD 14 02 59 00 06 4105 11 15 00		6,272,000.00	6,272,000.00	6,272,000.00		6,272,000.00	
02 CD 14 02 59 00 07 4105 11 00 00							
02 CD 14 02 59 00 07 4105 11 15 00		15,999.95	15,999.95	15,999.95		15,999.95	
02 CD 14 02 59 00 10 4105 11 00 00	400,000.00	-107,288.18	292,711.82	292,711.82		292,711.82	
03 PD 14 02 59 00 IV 4309 11 00 00	250,000,000.00	-115,885,915.75	134,114,084.25	134,114,084.25		134,114,084.25	
03 PD 14 02 59 00 IV 4311 21 00 00	746,000,000.00	419,732,713.31	1,165,732,713.31	1,165,732,713.31		1,165,732,713.31	
03 PD 14 02 59 06 IV 4311 21 00 00	1,166,000,000.00	-14,191,032.63	1,151,808,967.37	1,151,808,967.37		1,151,808,967.37	
03 PF 14 02 59 00 RC 4309 11 00 00	4,565,652.00		4,565,652.00	4,565,652.00		4,565,652.00	
<b>TOTAL CAPITULO 4000</b>	<b>2,176,965,652.00</b>	<b>297,495,347.10</b>	<b>2,474,460,999.10</b>	<b>2,474,460,999.10</b>		<b>2,474,460,999.10</b>	
02 CD 14 02 59 00 02 5207 20 00 00							
02 CD 14 02 59 00 02 5207 20 16 00							
02 CD 14 02 59 00 02 5303 20 00 00							
02 CD 14 02 59 00 02 5303 20 16 00	230,000.00	-108,445.00	121,555.00	121,555.00		121,555.00	
02 CD 14 02 59 00 04 5703 20 00 00		6,805,221.00	6,805,221.00	6,805,221.00		6,805,221.00	
02 CD 14 02 59 00 08 5102 20 00 00							



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 02 VIVIENDA

**PROGRAMA** 59 CONSTRUCCIÓN, MEJORAMIENTO Y APOYO A LA VIVIENDA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 02 59 00 08 5102 20 15 00		97,980.00	97,980.00	97,980.00		97,980.00	
02 CD 14 02 59 00 10 5102 20 00 00	7,000.00		7,000.00	7,000.00		7,000.00	
02 CD 14 02 59 00 10 5103 20 00 00	25,000.00	-14,650.00	10,350.00	10,350.00		10,350.00	
02 CD 14 02 59 00 10 5204 20 00 00	36,000.00	-6,000.00	30,000.00	30,000.00		30,000.00	
02 CD 14 02 59 00 10 5206 20 00 00	40,000.00	-9,823.13	30,176.87	30,176.87		30,176.87	
02 CD 14 02 59 00 10 5303 20 00 00	200,000.00	-3,434.00	196,566.00	196,566.00		196,566.00	
02 CD 14 02 59 00 14 5702 20 00 00							
02 CD 14 02 59 00 14 5702 20 15 00	15,000,000.00	-15,000,000.00					
<b>TOTAL CAPITULO 5000</b>	<b>15,538,000.00</b>	<b>-8,239,151.13</b>	<b>7,298,848.87</b>	<b>7,298,848.87</b>		<b>7,298,848.87</b>	
02 CD 14 02 59 00 04 6100 60 00 00							
02 CD 14 02 59 00 04 6100 60 15 00	3,000,000.00	-7,876.15	2,992,123.85	2,992,123.85		2,992,123.85	
02 CD 14 02 59 00 04 6100 60 16 00	8,000,000.00	124,100.26	8,124,100.26	8,124,100.26		8,124,100.26	
02 CD 14 02 59 00 04 6300 60 00 00							
02 CD 14 02 59 00 04 6300 60 16 00	300,000.00	-50,006.86	249,993.14	249,993.14		249,993.14	
02 CD 14 02 59 00 06 6100 60 00 00		1,478.34	1,478.34	1,478.34		1,478.34	
02 CD 14 02 59 00 06 6100 60 15 00	4,950,000.00	-4,950,000.00					
02 CD 14 02 59 00 07 6100 60 00 00							
02 CD 14 02 59 00 07 6100 60 15 00	18,953,000.00	-2,300,626.60	16,652,373.40	16,652,373.40		16,652,373.40	
02 CD 14 02 59 00 07 6300 60 00 00		4,815.99	4,815.99	4,815.99		4,815.99	
02 CD 14 02 59 00 07 6300 60 15 00	947,000.00	-219,466.32	727,533.68	727,533.68		727,533.68	
02 CD 14 02 59 00 08 6100 60 00 00		352,071.27	352,071.27	352,071.27		352,071.27	
02 CD 14 02 59 00 08 6100 60 15 00	6,000,000.00	-1,161,847.35	4,838,152.65	4,838,152.65		4,838,152.65	
02 CD 14 02 59 00 08 6300 60 00 00							
02 CD 14 02 59 00 08 6300 60 15 00		759,085.29	759,085.29	759,085.29		759,085.29	
02 CD 14 02 59 00 09 6100 60 00 00	42,738,607.00	-830,466.02	41,908,140.98	41,908,140.98		41,908,140.98	
02 CD 14 02 59 00 09 6100 60 15 00	82,502,500.00	-3,611,722.02	78,890,777.98	78,890,777.98		78,890,777.98	
02 CD 14 02 59 00 09 6300 60 00 00							
02 CD 14 02 59 00 09 6300 60 15 00	825,025.00	-71,013.63	754,011.37	754,011.37		754,011.37	
02 CD 14 02 59 00 11 6100 60 00 00							
02 CD 14 02 59 00 11 6100 60 16 00	3,500,000.00	-385,929.61	3,114,070.39	3,114,070.39		3,114,070.39	
02 CD 14 02 59 00 11 6300 60 00 00							
02 CD 14 02 59 00 11 6300 60 16 00							
02 CD 14 02 59 00 13 6100 60 00 00		499,285.24	499,285.24	499,285.24		499,285.24	
02 CD 14 02 59 00 13 6100 60 16 00		307,383.99	307,383.99	307,383.99		307,383.99	
02 CD 14 02 59 00 14 6100 60 00 00		23,136.69	23,136.69	23,136.69		23,136.69	
02 CD 14 02 59 00 14 6100 60 16 00	4,700,000.00	-128,506.67	4,571,493.33	4,571,493.33		4,571,493.33	
02 CD 14 02 59 00 16 6100 60 00 00		344,595.84	344,595.84	344,595.84		344,595.84	
02 CD 14 02 59 00 16 6100 60 16 00	2,500,000.00	-5.88	2,499,994.12	2,499,994.12		2,499,994.12	
<b>TOTAL CAPITULO 6000</b>	<b>178,916,132.00</b>	<b>-11,301,514.20</b>	<b>167,614,617.80</b>	<b>167,614,617.80</b>		<b>167,614,617.80</b>	
<b>TOTAL PROGRAMA 59</b>	<b>2,398,454,710.00</b>	<b>271,066,666.81</b>	<b>2,669,521,376.81</b>	<b>2,669,521,376.81</b>	<b>231,890.93</b>	<b>2,669,289,485.88</b>	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 03 AGUA POTABLE

PROGRAMA 60 SUMINISTRO DE AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 60 00 07 1103 61 00 00		376,839.99	376,839.99	376,839.99		376,839.99	
02 CD 14 03 60 00 07 1104 61 00 00		319,841.23	319,841.23	319,841.23		319,841.23	
02 CD 14 03 60 00 07 1301 61 00 00		15,468.00	15,468.00	15,468.00		15,468.00	
02 CD 14 03 60 00 07 1306 61 00 00		566,847.57	566,847.57	566,847.57		566,847.57	
02 CD 14 03 60 00 07 1319 61 00 00		128,404.46	128,404.46	128,404.46		128,404.46	
02 CD 14 03 60 00 07 1322 61 00 00		20,030.74	20,030.74	20,030.74		20,030.74	
02 CD 14 03 60 00 07 1325 61 00 00		1,652.78	1,652.78	1,652.78		1,652.78	
02 CD 14 03 60 00 07 1326 61 00 00		25,341.27	25,341.27	25,341.27		25,341.27	
02 CD 14 03 60 00 07 1327 61 00 00		13,297.09	13,297.09	13,297.09		13,297.09	
02 CD 14 03 60 00 07 1506 61 00 00		5,498.43	5,498.43	5,498.43		5,498.43	
02 CD 14 03 60 00 07 1507 61 00 00		294,234.20	294,234.20	294,234.20		294,234.20	
02 CD 14 03 60 00 07 1509 11 00 00		59,584.00	59,584.00	59,584.00		59,584.00	
02 CD 14 03 60 00 09 1103 61 00 00	2,528,254.00	-459,882.49	2,068,371.51	2,068,371.51		2,068,371.51	
02 CD 14 03 60 00 09 1104 61 00 00	4,425,978.00	-395,420.98	4,030,557.02	4,030,557.02		4,030,557.02	
02 CD 14 03 60 00 09 1202 61 00 00	2,342,305.00	-64,710.55	2,277,594.45	2,277,594.45		2,277,594.45	
02 CD 14 03 60 00 09 1301 61 00 00	155,341.00	-36,772.50	118,568.50	118,568.50		118,568.50	
02 CD 14 03 60 00 09 1305 61 00 00	204,022.00	900.00	204,922.00	204,922.00		204,922.00	
02 CD 14 03 60 00 09 1306 61 00 00	963,447.00	-275,938.76	687,508.24	687,508.24		687,508.24	
02 CD 14 03 60 00 09 1306 61 05 00		241,649.70	241,649.70	241,649.70		241,649.70	
02 CD 14 03 60 00 09 1308 61 00 00	20,077.00	-20,077.00					
02 CD 14 03 60 00 09 1319 61 00 00	616,731.00	-30,779.75	585,951.25	585,951.25		585,951.25	
02 CD 14 03 60 00 09 1322 61 00 00	326,502.00	7,876.92	334,378.92	334,378.92		334,378.92	
02 CD 14 03 60 00 09 1325 61 00 00	42,553.00	-20,701.18	21,851.82	21,851.82		21,851.82	
02 CD 14 03 60 00 09 1326 61 00 00	382,977.00	-367,545.50	15,431.50	15,431.50		15,431.50	
02 CD 14 03 60 00 09 1327 61 00 00		8,686.83	8,686.83	8,686.83		8,686.83	
02 CD 14 03 60 00 09 1327 61 05 00		323,521.42	323,521.42	323,521.42		323,521.42	
02 CD 14 03 60 00 09 1401 61 01 00	639,423.00	19,574.00	658,997.00	658,997.00	27,694.00	631,303.00	
02 CD 14 03 60 00 09 1401 61 03 00	597,507.00	-189,317.00	408,190.00	408,190.00		408,190.00	
02 CD 14 03 60 00 09 1401 61 05 00	589,017.00	-589,017.00					
02 CD 14 03 60 00 09 1403 61 01 00	164,125.00	-42,511.48	121,613.52	121,613.52	19,977.52	101,636.00	
02 CD 14 03 60 00 09 1403 61 03 00	234,218.00	68,145.00	302,363.00	302,363.00		302,363.00	
02 CD 14 03 60 00 09 1403 61 05 00	204,211.00	-204,211.00					
02 CD 14 03 60 00 09 1501 61 00 00	467,229.00	-27,708.00	439,521.00	439,521.00		439,521.00	
02 CD 14 03 60 00 09 1506 61 00 00	683,486.00	-111,700.63	571,785.37	571,785.37		571,785.37	
02 CD 14 03 60 00 09 1507 61 00 00	2,037,228.00	-739,282.27	1,297,945.73	1,297,945.73		1,297,945.73	
02 CD 14 03 60 00 09 1507 61 65 00	1,232,593.00	-399,148.85	833,444.15	833,444.15	833,444.15		
02 CD 14 03 60 00 09 1508 61 00 00	138,617.00	2,700.76	141,317.76	141,317.76	23,267.49	118,050.27	
02 CD 14 03 60 00 09 1508 61 05 00	86,317.00	-86,317.00					
02 CD 14 03 60 00 09 1509 11 00 00	60,227.00	-52,357.50	7,869.50	7,869.50		7,869.50	
02 CD 14 03 60 00 12 1202 61 00 00	701,592.00	-186,549.71	515,042.29	515,042.29		515,042.29	
02 CD 14 03 60 00 12 1306 61 05 00		100,000.00	100,000.00	100,000.00		100,000.00	
02 CD 14 03 60 00 12 1327 61 05 00		85,480.21	85,480.21	85,480.21		85,480.21	
02 CD 14 03 60 00 12 1401 61 05 00	69,528.00	-6,000.00	63,528.00	63,528.00		63,528.00	
02 CD 14 03 60 00 12 1403 61 05 00	27,266.00	-2,721.66	24,544.34	24,544.34		24,544.34	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 03 AGUA POTABLE

**PROGRAMA** 60 SUMINISTRO DE AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 60 00 12 1507 61 05 00	35,977.00	-35,977.00					
02 CD 14 03 60 00 12 1508 61 05 00	10,906.00	-4,088.26	6,817.74	6,817.74		6,817.74	
02 CD 14 03 60 00 12 1601 61 05 00	21,056.00	-21,056.00					
02 CD 14 03 60 00 13 1103 61 00 00	4,000,738.00	-1,204,292.33	2,796,445.67	2,796,445.67		2,796,445.67	
02 CD 14 03 60 00 13 1104 61 00 00	6,086,473.00	-19,132.55	6,067,340.45	6,067,340.45		6,067,340.45	
02 CD 14 03 60 00 13 1301 61 00 00	257,064.00	989.00	258,053.00	258,053.00		258,053.00	
02 CD 14 03 60 00 13 1305 61 00 00	466,513.00	-101,669.69	364,843.31	364,843.31		364,843.31	
02 CD 14 03 60 00 13 1306 61 00 00	1,926,347.00	1,377,031.39	3,303,378.39	3,303,378.39		3,303,378.39	
02 CD 14 03 60 00 13 1319 61 00 00	1,436,309.00	-215,143.15	1,221,165.85	1,221,165.85		1,221,165.85	
02 CD 14 03 60 00 13 1322 61 00 00	489,748.00	-1,206.11	488,541.89	488,541.89		488,541.89	
02 CD 14 03 60 00 13 1325 61 00 00	6,623.00	-6,623.00					
02 CD 14 03 60 00 13 1326 61 00 00	332,585.00	346.26	332,931.26	332,931.26		332,931.26	
02 CD 14 03 60 00 13 1401 61 01 00	747,136.00	954,528.00	1,701,664.00	1,701,664.00	72,964.00	1,628,700.00	
02 CD 14 03 60 00 13 1401 61 03 00	1,498,599.00	-760,657.00	737,942.00	737,942.00		737,942.00	
02 CD 14 03 60 00 13 1403 61 01 00	292,995.00	14,722.66	307,717.66	307,717.66	50,620.85	257,096.81	
02 CD 14 03 60 00 13 1403 61 03 00	554,324.00	-7,701.00	546,623.00	546,623.00		546,623.00	
02 CD 14 03 60 00 13 1404 61 00 00	305,035.00	-16,253.68	288,781.32	288,781.32		288,781.32	
02 CD 14 03 60 00 13 1407 61 00 00	63,781.00	-8,546.15	55,234.85	55,234.85		55,234.85	
02 CD 14 03 60 00 13 1501 61 00 00	1,296,456.00	19,717.00	1,316,173.00	1,316,173.00		1,316,173.00	
02 CD 14 03 60 00 13 1506 61 00 00	2,188,691.00	-1,204,448.10	984,242.90	984,242.90		984,242.90	
02 CD 14 03 60 00 13 1507 61 00 00	4,384,373.00	302,258.05	4,686,631.05	4,686,631.05		4,686,631.05	
02 CD 14 03 60 00 13 1507 61 12 00		1,096,093.31	1,096,093.31	1,096,093.31		1,096,093.31	
02 CD 14 03 60 00 13 1507 61 41 00	117,000.00	-117,000.00					
02 CD 14 03 60 00 13 1507 61 65 00	2,634,500.00	-330,609.49	2,303,890.51	2,303,890.51	2,303,890.51		
02 CD 14 03 60 00 13 1507 61 66 00	31,200.00	-31,200.00					
02 CD 14 03 60 00 13 1508 61 00 00	402,812.00	-1,078.34	401,733.66	401,733.66	66,632.14	335,101.52	
02 CD 14 03 60 00 13 1510 61 12 00	13,423.00	6,594.57	20,017.57	20,017.57		20,017.57	
02 CD 14 03 60 00 14 1103 61 00 00	784,055.00	-784,055.00					
02 CD 14 03 60 00 14 1104 61 00 00	4,611,363.00	-4,611,363.00					
02 CD 14 03 60 00 14 1201 61 51 00		1,331,481.83	1,331,481.83	1,331,481.83		1,331,481.83	
02 CD 14 03 60 00 14 1301 61 00 00	101,742.00	-101,742.00					
02 CD 14 03 60 00 14 1305 61 00 00	148,118.00	-148,118.00					
02 CD 14 03 60 00 14 1306 61 00 00	633,945.00	-633,945.00					
02 CD 14 03 60 00 14 1319 61 00 00	530,546.00	-530,546.00					
02 CD 14 03 60 00 14 1322 61 00 00	382,102.00	-382,102.00					
02 CD 14 03 60 00 14 1325 61 00 00	314,520.00	-314,520.00					
02 CD 14 03 60 00 14 1327 61 51 00		22,398.07	22,398.07	22,398.07		22,398.07	
02 CD 14 03 60 00 14 1401 61 01 00	417,557.00	-42,819.00	374,738.00	374,738.00	15,989.00	358,749.00	
02 CD 14 03 60 00 14 1401 61 03 00	291,416.00	-14,541.00	276,875.00	276,875.00		276,875.00	
02 CD 14 03 60 00 14 1403 61 01 00	38,389.00	-4,673.45	33,715.55	33,715.55	5,515.93	28,199.62	
02 CD 14 03 60 00 14 1403 61 03 00	306,118.00	-101,027.00	205,091.00	205,091.00		205,091.00	
02 CD 14 03 60 00 14 1404 61 00 00	95,785.00	-10,060.30	85,724.70	85,724.70		85,724.70	
02 CD 14 03 60 00 14 1407 61 00 00	20,073.00	-9,449.53	10,623.47	10,623.47		10,623.47	
02 CD 14 03 60 00 14 1501 61 00 00	341,317.00	-15,560.00	325,757.00	325,757.00		325,757.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 03 AGUA POTABLE

**PROGRAMA** 60 SUMINISTRO DE AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 60 00 14 1506 61 00 00	396,078.00	-396,078.00					
02 CD 14 03 60 00 14 1507 61 00 00	1,790,537.00	-1,790,537.00					
02 CD 14 03 60 00 14 1508 61 00 00	107,336.00	-4,991.97	102,344.03	102,344.03	16,898.18	85,445.85	
02 CD 14 03 60 00 14 1510 61 12 00	6,964.00	-1,138.29	5,825.71	5,825.71		5,825.71	
02 CD 14 03 60 00 14 1601 61 00 00	235,472.00	-6,262.00	229,210.00	229,210.00	40,598.00	188,612.00	
07 CO 14 03 60 00 04 1103 11 00 01	51,549,200.00	-3,121,256.20	48,427,943.80	48,427,943.80		48,427,943.80	
07 CO 14 03 60 00 04 1104 11 00 01	148,584,900.00	-7,263,102.76	141,321,797.24	141,321,797.24		141,321,797.24	
07 CO 14 03 60 00 04 1202 61 00 01	21,039,327.00	-2,108,968.21	18,930,358.79	18,930,358.79		18,930,358.79	
07 CO 14 03 60 00 04 1301 11 00 01	4,740,100.00	-738,026.80	4,002,073.20	4,002,073.20		4,002,073.20	
07 CO 14 03 60 00 04 1305 11 00 01	5,647,400.00	-420,268.98	5,227,131.02	5,227,131.02		5,227,131.02	
07 CO 14 03 60 00 04 1306 11 00 01	21,445,800.00	9,415,629.77	30,861,429.77	30,861,429.77		30,861,429.77	
07 CO 14 03 60 00 04 1306 61 00 01	2,302,000.00	-497,019.93	1,804,980.07	1,804,980.07		1,804,980.07	
07 CO 14 03 60 00 04 1308 11 00 01	30,198,500.00	-2,369,772.73	27,828,727.27	27,828,727.27		27,828,727.27	
07 CO 14 03 60 00 04 1316 11 00 01	334,100.00	3,421,103.38	3,755,203.38	3,755,203.38		3,755,203.38	
07 CO 14 03 60 00 04 1319 11 00 01	50,533,400.00	2,977,221.25	53,510,621.25	53,510,621.25		53,510,621.25	
07 CO 14 03 60 00 04 1322 11 00 01	12,633,200.00	1,669,612.93	14,302,812.93	14,302,812.93		14,302,812.93	
07 CO 14 03 60 00 04 1325 11 00 01	972,900.00	-72,663.25	900,236.75	900,236.75		900,236.75	
07 CO 14 03 60 00 04 1326 11 00 01	200,000.00	-200,000.00					
07 CO 14 03 60 00 04 1327 11 00 01		1,017,909.02	1,017,909.02	1,017,909.02		1,017,909.02	
07 CO 14 03 60 00 04 1327 61 00 01		2,477,112.80	2,477,112.80	2,477,112.80		2,477,112.80	
07 CO 14 03 60 00 04 1401 11 01 01	14,049,500.00	1,946,060.00	15,995,560.00	15,995,560.00	680,089.00	15,315,471.00	
07 CO 14 03 60 00 04 1401 11 03 01	12,163,100.00	-2,358,807.00	9,804,293.00	9,804,293.00		9,804,293.00	
07 CO 14 03 60 00 04 1401 61 05 01	2,682,500.00	-2,682,500.00					
07 CO 14 03 60 00 04 1403 11 01 01	2,655,400.00	-165,985.65	2,489,414.35	2,489,414.35	413,857.51	2,075,556.84	
07 CO 14 03 60 00 04 1403 11 03 01	7,708,900.00	-446,458.00	7,262,442.00	7,262,442.00		7,262,442.00	
07 CO 14 03 60 00 04 1403 61 05 01	1,051,900.00	-1,051,900.00					
07 CO 14 03 60 00 04 1404 11 00 01	3,937,600.00	-463,137.39	3,474,462.61	3,474,462.61		3,474,462.61	
07 CO 14 03 60 00 04 1407 11 00 01	810,800.00	-117,508.37	693,291.63	693,291.63		693,291.63	
07 CO 14 03 60 00 04 1501 11 00 01	12,340,200.00	-201,379.50	12,138,820.50	12,138,820.50		12,138,820.50	
07 CO 14 03 60 00 04 1506 11 00 01	15,552,800.00	-371,744.92	15,181,055.08	15,181,055.08		15,181,055.08	
07 CO 14 03 60 00 04 1507 11 00 01	52,421,900.00	-6,910,463.69	45,511,436.31	45,511,436.31		45,511,436.31	
07 CO 14 03 60 00 04 1507 11 12 01	1,667,200.00	1,979,543.09	3,646,743.09	3,646,743.09	1,734,436.12	1,912,306.97	
07 CO 14 03 60 00 04 1507 11 65 01	23,836,400.00	-6,055,766.56	17,780,633.44	17,780,633.44	17,780,633.44		
07 CO 14 03 60 00 04 1507 11 66 01	123,800.00	-22,208.35	101,591.65	101,591.65		101,591.65	
07 CO 14 03 60 00 04 1507 61 65 01	7,461,100.00	-1,895,532.88	5,565,567.12	5,565,567.12	5,565,567.12		
07 CO 14 03 60 00 04 1508 11 00 01	4,146,700.00	-289,952.99	3,856,747.01	3,856,747.01	639,935.57	3,216,811.44	
07 CO 14 03 60 00 04 1508 61 05 01	420,700.00	-420,700.00					
07 CO 14 03 60 00 04 1509 11 00 01	6,886,446.00	1,553,274.61	8,439,720.61	8,439,720.61		8,439,720.61	
07 CO 14 03 60 00 04 1510 11 12 01	276,700.00	-64,005.67	212,694.33	212,694.33		212,694.33	
07 CO 14 03 60 00 04 1601 11 00 01	9,544,800.00	-782,242.00	8,762,558.00	8,762,558.00	1,253,810.00	7,508,748.00	
<b>TOTAL CAPITULO 1000</b>	<b>591,014,141.00</b>	<b>-25,121,051.44</b>	<b>565,893,089.56</b>	<b>565,893,089.56</b>	<b>31,545,820.53</b>	<b>534,347,269.03</b>	
02 CD 14 03 60 00 02 2302 60 00 00							
02 CD 14 03 60 00 02 2302 60 15 00	100,000.00	-0.20	99,999.80	99,999.80		99,999.80	
02 CD 14 03 60 00 02 2601 60 00 00							



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 03 AGUA POTABLE

**PROGRAMA** 60 SUMINISTRO DE AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 60 00 02 2601 60 15 00	1,000,000.00	88,648.00	1,088,648.00	1,088,648.00		1,088,648.00	
02 CD 14 03 60 00 02 2701 60 00 00							
02 CD 14 03 60 00 02 2701 60 15 00	971,550.00	1,121,797.16	2,093,347.16	2,093,347.16		2,093,347.16	
02 CD 14 03 60 00 04 2302 60 15 00	863,046.00		863,046.00	863,046.00		863,046.00	
02 CD 14 03 60 00 04 2601 10 00 00	197,600.00	-123,055.48	74,544.52	74,544.52		74,544.52	
02 CD 14 03 60 00 05 2601 60 00 00	1,998,600.00		1,998,600.00	1,998,600.00		1,998,600.00	
02 CD 14 03 60 00 07 2601 10 00 00	1,138,155.00		1,138,155.00	1,138,155.00		1,138,155.00	
02 CD 14 03 60 00 08 2302 60 00 00							
02 CD 14 03 60 00 08 2302 60 15 00	50,000.00	-50,000.00					
02 CD 14 03 60 00 08 2402 60 00 00							
02 CD 14 03 60 00 08 2402 60 15 00	475,000.00	-475,000.00					
02 CD 14 03 60 00 08 2403 60 00 00							
02 CD 14 03 60 00 08 2403 60 15 00	300,000.00	-56,556.50	243,443.50	243,443.50		243,443.50	
02 CD 14 03 60 00 08 2601 60 00 00	112,000.00		112,000.00	112,000.00		112,000.00	
02 CD 14 03 60 00 09 2302 60 00 00							
02 CD 14 03 60 00 09 2302 60 15 00	2,300,000.00	1,743,478.79	4,043,478.79	4,043,478.79		4,043,478.79	
02 CD 14 03 60 00 09 2402 60 00 00	915,271.00	-828,129.39	87,141.61	87,141.61		87,141.61	
02 CD 14 03 60 00 10 2302 60 00 00	22,500.00	-22,372.50	127.50	127.50		127.50	
02 CD 14 03 60 00 10 2302 60 15 00	178,898.00	-178,898.00					
02 CD 14 03 60 00 10 2702 60 00 00	4,908.00	-4,908.00					
02 CD 14 03 60 00 10 2702 60 15 00	2,165.00	-360.80	1,804.20	1,804.20		1,804.20	
02 CD 14 03 60 00 12 2302 60 00 00	31,554.00	-7,116.79	24,437.21	24,437.21		24,437.21	
02 CD 14 03 60 00 12 2402 60 00 00							
02 CD 14 03 60 00 13 2302 60 00 00	265,764.00	-63,554.02	202,209.98	202,209.98		202,209.98	
02 CD 14 03 60 00 13 2601 60 00 00	511,526.00	-2,330.06	509,195.94	509,195.94		509,195.94	
02 CD 14 03 60 00 13 2602 60 00 00	2,563.00	-2,563.00					
02 CD 14 03 60 00 13 2702 60 00 00	97,752.00		97,752.00	97,752.00		97,752.00	
02 CD 14 03 60 00 13 2702 60 15 00		51,606.25	51,606.25	51,606.25		51,606.25	
02 CD 14 03 60 00 14 2101 60 51 00		294.40	294.40	294.40		294.40	
02 CD 14 03 60 00 14 2503 60 51 00		2,149.06	2,149.06	2,149.06		2,149.06	
02 CD 14 03 60 00 14 2601 60 51 00		9,600.00	9,600.00	9,600.00		9,600.00	
02 CD 14 03 60 00 15 2302 60 00 00							
02 CD 14 03 60 00 15 2302 60 15 00	250,000.00	-21,954.38	228,045.62	228,045.62		228,045.62	
02 CD 14 03 60 00 16 2302 60 00 00	55,830.00	-24,636.25	31,193.75	31,193.75		31,193.75	
02 CD 14 03 60 00 16 2302 60 16 00	50,000.00	97,477.99	147,477.99	147,477.99		147,477.99	
02 CD 14 03 60 00 16 2601 60 00 00	2,297,600.00		2,297,600.00	2,297,600.00		2,297,600.00	
02 CD 14 03 60 00 16 2702 60 00 00							
07 CO 14 03 60 00 04 2101 10 00 09	1,996,600.00	-990,453.93	1,006,146.07	1,006,146.07		1,006,146.07	
07 CO 14 03 60 00 04 2102 10 00 09	880,300.00	178,352.90	1,058,652.90	1,058,652.90		1,058,652.90	
07 CO 14 03 60 00 04 2103 10 00 09	1,147,500.00	-533,565.34	613,934.66	613,934.66		613,934.66	
07 CO 14 03 60 00 04 2104 10 00 01	1,000,000.00	-522,004.80	477,995.20	477,995.20		477,995.20	
07 CO 14 03 60 00 04 2105 10 00 09	1,127,300.00	-802,271.76	325,028.24	325,028.24		325,028.24	
07 CO 14 03 60 00 04 2106 10 00 09	1,658,500.00	-271,614.72	1,386,885.28	1,386,885.28		1,386,885.28	
07 CO 14 03 60 00 04 2201 10 00 09	1,131,400.00	300,633.38	1,432,033.38	1,432,033.38		1,432,033.38	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 03 AGUA POTABLE

PROGRAMA 60 SUMINISTRO DE AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CO 14 03 60 00 04 2203 10 00 09	56,500.00	-53,195.24	3,304.76	3,304.76		3,304.76	
07 CO 14 03 60 00 04 2302 10 00 14	7,455,200.00	-6,064,929.06	1,390,270.94	1,390,270.94		1,390,270.94	
07 CO 14 03 60 00 04 2303 10 00 09	273,800.00	-270,687.30	3,112.70	3,112.70		3,112.70	
07 CO 14 03 60 00 04 2401 10 00 14	6,128,000.00	-5,708,320.93	419,679.07	419,679.07		419,679.07	
07 CO 14 03 60 00 04 2401 60 04 01		405,301.40	405,301.40	405,301.40		405,301.40	
07 CO 14 03 60 00 04 2402 10 00 14	12,325,600.00	-10,063,017.14	2,262,582.86	2,262,582.86		2,262,582.86	
07 CO 14 03 60 00 04 2402 60 04 01							
07 CO 14 03 60 00 04 2403 10 00 09	286,900.00	-210,679.70	76,220.30	76,220.30		76,220.30	
07 CO 14 03 60 00 04 2404 10 00 09	7,468,000.00	-7,257,903.18	210,096.82	210,096.82		210,096.82	
07 CO 14 03 60 00 04 2501 10 00 14	68,216,800.00	-22,650,150.55	45,566,649.45	45,566,649.45		45,566,649.45	
07 CO 14 03 60 00 04 2502 10 00 08	1,000.00	-794.51	205.49	205.49		205.49	
07 CO 14 03 60 00 04 2503 10 00 01	20,000.00	-3,590.64	16,409.36	16,409.36		16,409.36	
07 CO 14 03 60 00 04 2504 10 00 09	455,500.00	-455,500.00					
07 CO 14 03 60 00 04 2505 10 00 14	2,664,400.00	-1,830,723.72	833,676.28	833,676.28		833,676.28	
07 CO 14 03 60 00 04 2506 10 00 01	1,231,800.00	-3,826.78	1,227,973.22	1,227,973.22		1,227,973.22	
07 CO 14 03 60 00 04 2601 10 00 14	11,223,100.00	-150,081.87	11,073,018.13	11,073,018.13		11,073,018.13	
07 CO 14 03 60 00 04 2602 10 00 01	259,900.00	-242,493.85	17,406.15	17,406.15		17,406.15	
07 CO 14 03 60 00 04 2701 10 00 09	5,115,200.00	-2,681,300.51	2,433,899.49	2,433,899.49		2,433,899.49	
07 CO 14 03 60 00 04 2702 10 00 08	4,512,700.00	-2,617,027.53	1,895,672.47	1,895,672.47		1,895,672.47	
07 CO 14 03 60 00 04 2703 10 00 01	283,600.00		283,600.00	283,600.00		283,600.00	
<b>TOTAL CAPITULO 2000</b>	<b>151,111,882.00</b>	<b>-61,246,229.10</b>	<b>89,865,652.90</b>	<b>89,865,652.90</b>		<b>89,865,652.90</b>	
02 CD 14 03 60 00 04 3503 60 00 00							
02 CD 14 03 60 00 04 3503 60 15 00	1,000,000.00	-254.03	999,745.97	999,745.97		999,745.97	
02 CD 14 03 60 00 05 3503 60 00 00							
02 CD 14 03 60 00 05 3503 60 15 00	400,000.00	-33,333.00	366,667.00	366,667.00		366,667.00	
02 CD 14 03 60 00 07 3207 60 00 00							
02 CD 14 03 60 00 07 3207 60 15 00	6,452,725.00	-6,768.20	6,445,956.80	6,445,956.80		6,445,956.80	
02 CD 14 03 60 00 08 3503 60 00 00	69,000.00	-19,372.50	49,627.50	49,627.50		49,627.50	
02 CD 14 03 60 00 08 3506 60 00 00	36,000.00	-14,000.00	22,000.00	22,000.00		22,000.00	
02 CD 14 03 60 00 09 3207 60 00 00							
02 CD 14 03 60 00 09 3207 60 15 00	5,000,000.00	-526,223.35	4,473,776.65	4,473,776.65		4,473,776.65	
02 CD 14 03 60 00 09 3503 60 00 00							
02 CD 14 03 60 00 09 3503 60 15 00	6,224,062.00	-3,762,022.74	2,462,039.26	2,462,039.26		2,462,039.26	
02 CD 14 03 60 00 09 3506 60 00 00							
02 CD 14 03 60 00 09 3506 60 15 00	143,520.00	-143,520.00					
02 CD 14 03 60 00 10 3411 60 00 00		15,187.78	15,187.78	15,187.78		15,187.78	
02 CD 14 03 60 00 10 3503 60 00 00	73,672.00	-12,278.66	61,393.34	61,393.34		61,393.34	
02 CD 14 03 60 00 10 3503 60 15 00	813,788.00	213,883.58	1,027,671.58	1,027,671.58		1,027,671.58	
02 CD 14 03 60 00 13 3103 61 00 00		63,554.02	63,554.02	63,554.02		63,554.02	
02 CD 14 03 60 00 13 3107 11 00 00	76,869.00	-33,168.50	43,700.50	43,700.50		43,700.50	
02 CD 14 03 60 00 13 3108 11 00 00	4,032.00	-3,360.00	672.00	672.00		672.00	
02 CD 14 03 60 00 13 3203 10 00 00	1,169.00	-464.50	704.50	704.50		704.50	
02 CD 14 03 60 00 14 3207 60 00 00	65,000,000.00	-4,506,319.78	60,493,680.22	60,493,680.22		60,493,680.22	
02 CD 14 03 60 00 14 3207 60 15 00	2,600,883.00	-2,600,883.00					





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 03 AGUA POTABLE

PROGRAMA 60 SUMINISTRO DE AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 60 00 14 3301 10 51 00		926,445.16	926,445.16	926,445.16		926,445.16	
02 CD 14 03 60 00 14 3603 61 51 00		4,500.00	4,500.00	4,500.00		4,500.00	
02 CD 14 03 60 00 14 3903 10 51 00		122,176.00	122,176.00	122,176.00		122,176.00	
02 CD 14 03 60 00 16 3503 60 00 00	111,000.00	-9,857.20	101,142.80	101,142.80		101,142.80	
02 CD 14 03 60 00 16 3503 60 15 00	822,960.00	-28,360.19	794,599.81	794,599.81		794,599.81	
07 CO 14 03 60 00 04 3103 11 00 01	2,911,100.00	-718,170.27	2,192,929.73	2,192,929.73		2,192,929.73	
07 CO 14 03 60 00 04 3103 11 25 01	75,100.00	-40,211.75	34,888.25	34,888.25		34,888.25	
07 CO 14 03 60 00 04 3104 11 00 01	527,582,632.00	-27,734,279.54	499,848,352.46	499,848,352.46	65,743,565.01	434,104,787.45	
07 CO 14 03 60 00 04 3105 11 00 05	701,950,187.00	672,830,743.00	1,374,780,930.00	1,374,780,930.00	154,755,630.00	1,220,025,300.00	
07 CO 14 03 60 00 04 3106 11 00 01	14,400.00	-14,400.00					
07 CO 14 03 60 00 04 3109 11 00 01	3,350,000.00	-215,828.42	3,134,171.58	3,134,171.58		3,134,171.58	
07 CO 14 03 60 00 04 3109 11 48 01	2,000,000.00	-722,658.56	1,277,341.44	1,277,341.44		1,277,341.44	
07 CO 14 03 60 00 04 3201 10 00 01	7,571,000.00		7,571,000.00	7,571,000.00		7,571,000.00	
07 CO 14 03 60 00 04 3203 10 00 01	746,700.00	-4,863.10	741,836.90	741,836.90		741,836.90	
07 CO 14 03 60 00 04 3212 10 00 01							
07 CO 14 03 60 00 04 3404 11 00 01	13,000,000.00	-404,351.87	12,595,648.13	12,595,648.13		12,595,648.13	
07 CO 14 03 60 00 04 3407 10 00 09	1,415,100.00	-1,014,460.76	400,639.24	400,639.24		400,639.24	
07 CO 14 03 60 00 04 3409 10 00 01	2,884,500.00	-1,026,613.50	1,857,886.50	1,857,886.50		1,857,886.50	
07 CO 14 03 60 00 04 3411 10 00 01	1,739,500.00	2,093,500.00	3,833,000.00	3,833,000.00		3,833,000.00	
07 CO 14 03 60 00 04 3414 10 00 01	1,862,700.00	-39,772.71	1,822,927.29	1,822,927.29		1,822,927.29	
07 CO 14 03 60 00 04 3501 10 00 09	293,700.00	-282,439.88	11,260.12	11,260.12		11,260.12	
07 CO 14 03 60 00 04 3502 10 00 08	3,550,000.00	-3,065,960.00	484,040.00	484,040.00		484,040.00	
07 CO 14 03 60 00 04 3503 10 00 09	4,521,600.00	-3,186,682.62	1,334,917.38	1,334,917.38		1,334,917.38	
07 CO 14 03 60 00 04 3503 60 04 01		1,774,910.00	1,774,910.00	1,774,910.00		1,774,910.00	
07 CO 14 03 60 00 04 3503 60 48 14		623,300.00	623,300.00	623,300.00		623,300.00	
07 CO 14 03 60 00 04 3504 10 00 01	150,000.00	-98,015.40	51,984.60	51,984.60		51,984.60	
07 CO 14 03 60 00 04 3505 10 00 01		609,063.00	609,063.00	609,063.00		609,063.00	
07 CO 14 03 60 00 04 3603 11 00 08	500,000.00	-487,940.00	12,060.00	12,060.00		12,060.00	
07 CO 14 03 60 00 04 3605 11 00 01	400,000.00	-605.68	399,394.32	399,394.32		399,394.32	
07 CO 14 03 60 00 04 3701 10 00 09	560,000.00	-546,250.00	13,750.00	13,750.00		13,750.00	
07 CO 14 03 60 00 04 3703 10 00 09		343,365.91	343,365.91	343,365.91		343,365.91	
<b>TOTAL CAPITULO 3000</b>	<b>1,365,907,899.00</b>	<b>628,316,938.74</b>	<b>1,994,224,837.74</b>	<b>1,994,224,837.74</b>	<b>220,499,195.01</b>	<b>1,773,725,642.73</b>	
02 CD 14 03 60 00 04 5303 20 00 00							
02 CD 14 03 60 00 04 5303 20 15 00	1,000,000.00	-983,486.00	16,514.00	16,514.00		16,514.00	
02 CD 14 03 60 00 05 5303 20 00 00							
02 CD 14 03 60 00 05 5303 20 15 00	676,046.00	-349,642.94	326,403.06	326,403.06		326,403.06	
02 CD 14 03 60 00 08 5103 20 00 00							
02 CD 14 03 60 00 08 5103 20 15 00	1,138,833.00	-47,486.45	1,091,346.55	1,091,346.55		1,091,346.55	
02 CD 14 03 60 00 08 5202 20 00 00							
02 CD 14 03 60 00 08 5303 20 00 00	50,000.00	-50,000.00					
02 CD 14 03 60 00 09 5202 20 00 00							
02 CD 14 03 60 00 09 5202 20 15 00		82,800.00	82,800.00	82,800.00		82,800.00	
02 CD 14 03 60 00 09 5203 20 00 00							
02 CD 14 03 60 00 09 5203 20 15 00		169,855.00	169,855.00	169,855.00		169,855.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 03 AGUA POTABLE

**PROGRAMA** 60 SUMINISTRO DE AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 60 00 09 5303 20 00 00	10,404,220.00	875,206.00	11,279,426.00	11,279,426.00		11,279,426.00	
02 CD 14 03 60 00 09 5303 20 15 00	4,927,823.00	-3,328,575.50	1,599,247.50	1,599,247.50		1,599,247.50	
02 CD 14 03 60 00 10 5303 20 00 00	200,000.00	-2,720.00	197,280.00	197,280.00		197,280.00	
02 CD 14 03 60 00 10 5501 20 00 00	8,000.00		8,000.00	8,000.00		8,000.00	
02 CD 14 03 60 00 12 5201 20 00 00	100,000.00	-100,000.00					
02 CD 14 03 60 00 12 5303 20 00 00	350,000.00	-350,000.00					
02 CD 14 03 60 00 12 5303 20 15 00	432,629.00	-432,629.00					
02 CD 14 03 60 00 12 5502 20 00 00	300,000.00	-155,030.08	144,969.92	144,969.92		144,969.92	
02 CD 14 03 60 00 13 5303 20 00 00							
02 CD 14 03 60 00 13 5303 20 04 07	1,194,890.00	-1,282.00	1,193,608.00	1,193,608.00		1,193,608.00	
02 CD 14 03 60 00 13 5303 20 15 00	1,353,640.00	-107,327.50	1,246,312.50	1,246,312.50		1,246,312.50	
02 CD 14 03 60 00 14 5102 20 51 00		8,274.25	8,274.25	8,274.25		8,274.25	
02 CD 14 03 60 00 14 5204 20 51 00		40,710.00	40,710.00	40,710.00		40,710.00	
02 CD 14 03 60 00 14 5206 20 51 00		5,428.00	5,428.00	5,428.00		5,428.00	
02 CD 14 03 60 00 15 5201 20 15 00		16,375.00	16,375.00	16,375.00		16,375.00	
02 CD 14 03 60 00 15 5303 20 00 00							
02 CD 14 03 60 00 15 5303 20 15 00	2,068,999.00	-2,068,999.00					
02 CD 14 03 60 00 16 5201 20 16 00		55,269.00	55,269.00	55,269.00		55,269.00	
02 CD 14 03 60 00 16 5303 20 00 00	3,400,000.00	-668,406.26	2,731,593.74	2,731,593.74		2,731,593.74	
02 CD 14 03 60 00 16 5303 20 15 00	1,653,152.00	-256,994.50	1,396,157.50	1,396,157.50		1,396,157.50	
07 CO 14 03 60 00 04 5102 20 00 08							
07 CO 14 03 60 00 04 5102 20 04 08	20,000.00	-20,000.00					
07 CO 14 03 60 00 04 5103 20 00 08							
07 CO 14 03 60 00 04 5103 20 04 08	1,960,000.00	-1,960,000.00					
07 CO 14 03 60 00 04 5202 20 00 01	4,223,700.00	-4,223,700.00					
07 CO 14 03 60 00 04 5202 20 04 01	8,133,743.00	-6,751,403.30	1,382,339.70	1,382,339.70		1,382,339.70	
07 CO 14 03 60 00 04 5202 20 14 01		1,720,505.90	1,720,505.90	1,720,505.90		1,720,505.90	
07 CO 14 03 60 00 04 5204 20 04 01	4,119,000.00	-605,100.00	3,513,900.00	3,513,900.00		3,513,900.00	
07 CO 14 03 60 00 04 5205 20 00 01	4,622,400.00	-4,622,400.00					
07 CO 14 03 60 00 04 5205 20 04 01	5,044,700.00	-1,904,330.36	3,140,369.64	3,140,369.64		3,140,369.64	
07 CO 14 03 60 00 04 5205 20 14 01		607,000.00	607,000.00	607,000.00		607,000.00	
07 CO 14 03 60 00 04 5206 20 00 08							
07 CO 14 03 60 00 04 5206 20 04 08	2,500,000.00	-2,500,000.00					
07 CO 14 03 60 00 04 5207 20 00 08	350,000.00	-350,000.00					
07 CO 14 03 60 00 04 5207 20 04 08	6,035,100.00	-2,196,030.29	3,839,069.71	3,839,069.71		3,839,069.71	
07 CO 14 03 60 00 04 5303 20 04 01	1,915,900.00	-1,915,900.00					
07 CO 14 03 60 00 04 5401 20 04 09	500,000.00	-276,014.50	223,985.50	223,985.50		223,985.50	
07 CO 14 03 60 00 04 5401 20 14 09		2,331,705.49	2,331,705.49	2,331,705.49		2,331,705.49	
07 CO 14 03 60 00 04 5501 20 00 01	350,000.00	-350,000.00					
07 CO 14 03 60 00 04 5501 20 04 01	474,300.00	-397,569.58	76,730.42	76,730.42		76,730.42	
07 CO 14 03 60 00 04 5502 20 00 14		11,480.73	11,480.73	11,480.73		11,480.73	
07 CO 14 03 60 00 04 5502 20 04 09	800,000.00	-794,250.00	5,750.00	5,750.00		5,750.00	
<b>TOTAL CAPITULO 5000</b>	<b>70,307,075.00</b>	<b>-31,844,667.89</b>	<b>38,462,407.11</b>	<b>38,462,407.11</b>		<b>38,462,407.11</b>	
07 CO 14 03 60 00 04 6100 60 04 01	2,290,000.00	145,503.31	2,435,503.31	2,435,503.31		2,435,503.31	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 03 AGUA POTABLE

**PROGRAMA** 60 SUMINISTRO DE AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CD 14 03 60 00 02 6100 60 04 19	352,079,476.00	-8,104,589.00	343,974,887.00	343,974,887.00		343,974,887.00	
<b>TOTAL CAPITULO 6000</b>	<b>354,369,476.00</b>	<b>-7,959,085.69</b>	<b>346,410,390.31</b>	<b>346,410,390.31</b>		<b>346,410,390.31</b>	
<b>TOTAL PROGRAMA 60</b>	<b>2,532,710,473.00</b>	<b>502,145,904.62</b>	<b>3,034,856,377.62</b>	<b>3,034,856,377.62</b>	<b>252,045,015.54</b>	<b>2,782,811,362.08</b>	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 03 AGUA POTABLE

**PROGRAMA** 61 CONSTRUCCIÓN Y ADECUACIÓN PARA AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 61 00 01 1103 61 00 00	3,602,078.00	-546,819.32	3,055,258.68	3,055,258.68		3,055,258.68	
02 CD 14 03 61 00 01 1104 61 00 00	4,576,624.00	155,451.63	4,732,075.63	4,732,075.63		4,732,075.63	
02 CD 14 03 61 00 01 1202 61 00 00	745,257.00	44,893.26	790,150.26	790,150.26		790,150.26	
02 CD 14 03 61 00 01 1301 61 00 00	119,652.00	94,762.00	214,414.00	214,414.00		214,414.00	
02 CD 14 03 61 00 01 1305 61 00 00	164,301.00	55,521.14	219,822.14	219,822.14		219,822.14	
02 CD 14 03 61 00 01 1306 61 00 00	722,979.00	430,037.52	1,153,016.52	1,153,016.52		1,153,016.52	
02 CD 14 03 61 00 01 1319 61 00 00	919,521.00	789,154.83	1,708,675.83	1,708,675.83		1,708,675.83	
02 CD 14 03 61 00 01 1322 61 00 00	310,548.00	608,236.23	918,784.23	918,784.23		918,784.23	
02 CD 14 03 61 00 01 1325 61 00 00	159,265.00	-159,265.00					
02 CD 14 03 61 00 01 1326 61 00 00		39,243.65	39,243.65	39,243.65		39,243.65	
02 CD 14 03 61 00 01 1327 61 00 00		117,303.50	117,303.50	117,303.50		117,303.50	
02 CD 14 03 61 00 01 1401 61 01 00	535,321.00	-46,615.00	488,706.00	488,706.00	20,621.00	468,085.00	
02 CD 14 03 61 00 01 1401 61 03 00	260,383.00	-9,159.00	251,224.00	251,224.00		251,224.00	
02 CD 14 03 61 00 01 1401 61 05 00	100,549.00	-100,549.00					
02 CD 14 03 61 00 01 1403 61 01 00	86,441.00	-7,042.79	79,398.21	79,398.21	998.42	78,399.79	
02 CD 14 03 61 00 01 1403 61 03 00	226,591.00	-40,499.00	186,092.00	186,092.00		186,092.00	
02 CD 14 03 61 00 01 1403 61 05 00	39,431.00	-39,431.00					
02 CD 14 03 61 00 01 1404 61 00 00	177,629.00	-28,491.01	149,137.99	149,137.99		149,137.99	
02 CD 14 03 61 00 01 1407 61 00 00		22,858.89	22,858.89	22,858.89		22,858.89	
02 CD 14 03 61 00 01 1501 61 00 00	390,914.00	-46,395.50	344,518.50	344,518.50		344,518.50	
02 CD 14 03 61 00 01 1506 61 00 00	457,227.00	171,055.03	628,282.03	628,282.03		628,282.03	
02 CD 14 03 61 00 01 1507 61 00 00	2,392,324.00	-435,015.32	1,957,308.68	1,957,308.68		1,957,308.68	
02 CD 14 03 61 00 01 1507 61 65 00	959,258.00	-322,751.80	636,506.20	636,506.20	636,506.20		
02 CD 14 03 61 00 01 1507 61 66 00		4,200.00	4,200.00	4,200.00		4,200.00	
02 CD 14 03 61 00 01 1508 61 00 00	109,708.00	-18,474.31	91,233.69	91,233.69	627.45	90,606.24	
02 CD 14 03 61 00 01 1509 11 00 00	902,286.00	-68,166.67	834,119.33	834,119.33		834,119.33	
02 CD 14 03 61 00 03 1103 61 00 00	354,104.00	-869.88	353,234.12	353,234.12		353,234.12	
02 CD 14 03 61 00 03 1104 61 00 00	2,925,246.00	-24,135.72	2,901,110.28	2,901,110.28		2,901,110.28	
02 CD 14 03 61 00 03 1202 61 00 00	456,517.00	14,655.75	471,172.75	471,172.75		471,172.75	
02 CD 14 03 61 00 03 1301 61 00 00	67,515.00	-6,156.13	61,358.87	61,358.87		61,358.87	
02 CD 14 03 61 00 03 1305 61 00 00	89,085.00	-208.70	88,876.30	88,876.30		88,876.30	
02 CD 14 03 61 00 03 1306 61 00 00	330,754.00	173,192.11	503,946.11	503,946.11		503,946.11	
02 CD 14 03 61 00 03 1306 61 05 00		45,096.06	45,096.06	45,096.06		45,096.06	
02 CD 14 03 61 00 03 1319 61 00 00	752,009.00	-16,114.72	735,894.28	735,894.28		735,894.28	
02 CD 14 03 61 00 03 1322 61 00 00	402,841.00	-9,100.36	393,740.64	393,740.64		393,740.64	
02 CD 14 03 61 00 03 1325 61 00 00	482,819.00	-482,819.00					
02 CD 14 03 61 00 03 1326 61 00 00		461,211.53	461,211.53	461,211.53		461,211.53	
02 CD 14 03 61 00 03 1327 61 00 00		85,307.30	85,307.30	85,307.30		85,307.30	
02 CD 14 03 61 00 03 1401 61 01 00	122,500.00	93,832.00	216,332.00	216,332.00	9,185.00	207,147.00	
02 CD 14 03 61 00 03 1401 61 03 00	32,574.00	2,907.00	35,481.00	35,481.00		35,481.00	
02 CD 14 03 61 00 03 1401 61 05 00	52,385.00	-19,484.15	32,900.85	32,900.85		32,900.85	
02 CD 14 03 61 00 03 1403 61 01 00	33,045.00	7,507.95	40,552.95	40,552.95	6,601.64	33,951.31	
02 CD 14 03 61 00 03 1403 61 03 00	49,248.00	-22,963.00	26,285.00	26,285.00		26,285.00	
02 CD 14 03 61 00 03 1403 61 05 00	20,543.00	-20,543.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 03 AGUA POTABLE

**PROGRAMA** 61 CONSTRUCCIÓN Y ADECUACIÓN PARA AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 61 00 03 1404 61 00 00	49,728.00	2,233.58	51,961.58	51,961.58		51,961.58	
02 CD 14 03 61 00 03 1407 61 00 00		5,423.04	5,423.04	5,423.04		5,423.04	
02 CD 14 03 61 00 03 1501 61 00 00	110,946.00	-2,798.50	108,147.50	108,147.50		108,147.50	
02 CD 14 03 61 00 03 1506 61 00 00	320,850.00	-7.37	320,842.63	320,842.63		320,842.63	
02 CD 14 03 61 00 03 1507 61 00 00	1,029,793.00	-416,196.61	613,596.39	613,596.39		613,596.39	
02 CD 14 03 61 00 03 1507 61 05 00							
02 CD 14 03 61 00 03 1507 61 65 00	165,000.00	-165,000.00					
02 CD 14 03 61 00 03 1508 61 00 00	49,154.00	8,215.43	57,369.43	57,369.43	9,400.28	47,969.15	
02 CD 14 03 61 00 03 1508 61 05 00	8,217.00	-8,217.00					
02 CD 14 03 61 00 03 1510 61 12 00	2,189.00	2,877.11	5,066.11	5,066.11		5,066.11	
02 CD 14 03 61 00 03 1601 61 05 00							
02 CD 14 03 61 00 05 1103 61 00 00	1,670,309.00	-1,207,837.07	462,471.93	462,471.93		462,471.93	
02 CD 14 03 61 00 05 1104 61 00 00	5,135,943.00	-2,342,745.55	2,793,197.45	2,793,197.45		2,793,197.45	
02 CD 14 03 61 00 05 1202 61 00 00	492,674.00	230,355.47	723,029.47	723,029.47		723,029.47	
02 CD 14 03 61 00 05 1301 61 00 00	185,574.00	-123,487.50	62,086.50	62,086.50		62,086.50	
02 CD 14 03 61 00 05 1305 61 00 00	178,088.00	-118,385.48	59,702.52	59,702.52		59,702.52	
02 CD 14 03 61 00 05 1306 61 00 00	757,350.00	295,804.70	1,053,154.70	1,053,154.70		1,053,154.70	
02 CD 14 03 61 00 05 1308 61 00 00		28,817.00	28,817.00	28,817.00		28,817.00	
02 CD 14 03 61 00 05 1319 61 00 00	842,705.00	-303,621.80	539,083.20	539,083.20		539,083.20	
02 CD 14 03 61 00 05 1322 61 00 00	137,806.00	222,053.27	359,859.27	359,859.27		359,859.27	
02 CD 14 03 61 00 05 1325 61 00 00		244,890.47	244,890.47	244,890.47		244,890.47	
02 CD 14 03 61 00 05 1326 61 00 00		100,384.51	100,384.51	100,384.51		100,384.51	
02 CD 14 03 61 00 05 1327 61 00 00		157,208.17	157,208.17	157,208.17		157,208.17	
02 CD 14 03 61 00 05 1401 61 01 00	618,552.00	-25,600.00	592,952.00	592,952.00	25,126.00	567,826.00	
02 CD 14 03 61 00 05 1401 61 03 00	324,452.00	-8,439.00	316,013.00	316,013.00		316,013.00	
02 CD 14 03 61 00 05 1403 61 01 00	123,649.00	-4,846.25	118,802.75	118,802.75	19,355.84	99,446.91	
02 CD 14 03 61 00 05 1403 61 03 00		234,085.00	234,085.00	234,085.00		234,085.00	
02 CD 14 03 61 00 05 1404 61 00 00	141,062.00	-14,264.73	126,797.27	126,797.27		126,797.27	
02 CD 14 03 61 00 05 1407 61 00 00		11,486.74	11,486.74	11,486.74		11,486.74	
02 CD 14 03 61 00 05 1501 61 00 00	528,816.00	-50,577.00	478,239.00	478,239.00		478,239.00	
02 CD 14 03 61 00 05 1506 61 00 00	306,785.00	-304,458.07	2,326.93	2,326.93		2,326.93	
02 CD 14 03 61 00 05 1507 11 12 00		108,658.26	108,658.26	108,658.26		108,658.26	
02 CD 14 03 61 00 05 1507 61 00 00	1,271,689.00	-665,569.56	606,119.44	606,119.44		606,119.44	
02 CD 14 03 61 00 05 1507 61 65 00	762,172.00	-275,129.98	487,042.02	487,042.02	487,042.02		
02 CD 14 03 61 00 05 1507 61 66 00	11,503.00	-11,503.00					
02 CD 14 03 61 00 05 1508 61 00 00	79,540.00	-2,899.22	76,640.78	76,640.78	12,563.23	64,077.55	
02 CD 14 03 61 00 05 1601 11 00 00	219,991.00	-13,920.00	206,071.00	206,071.00	27,251.00	178,820.00	
02 CD 14 03 61 00 06 1103 61 00 00	1,569,400.00	-594,849.69	974,550.31	974,550.31		974,550.31	
02 CD 14 03 61 00 06 1104 61 00 00	2,160,200.00	178,169.70	2,338,369.70	2,338,369.70		2,338,369.70	
02 CD 14 03 61 00 06 1301 61 00 00	76,700.00	-27,966.64	48,733.36	48,733.36		48,733.36	
02 CD 14 03 61 00 06 1305 61 00 00	102,800.00		102,800.00	102,800.00		102,800.00	
02 CD 14 03 61 00 06 1306 61 00 00	540,200.00		540,200.00	540,200.00		540,200.00	
02 CD 14 03 61 00 06 1319 61 00 00	795,900.00	89,041.67	884,941.67	884,941.67		884,941.67	
02 CD 14 03 61 00 06 1322 61 00 00	158,300.00		158,300.00	158,300.00		158,300.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 03 AGUA POTABLE

**PROGRAMA** 61 CONSTRUCCIÓN Y ADECUACIÓN PARA AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 61 00 06 1325 61 00 00	337,900.00	827,844.83	1,165,744.83	1,165,744.83		1,165,744.83	
02 CD 14 03 61 00 06 1401 61 01 00	491,700.00	4,998,502.00	5,490,202.00	5,490,202.00	234,199.00	5,256,003.00	
02 CD 14 03 61 00 06 1403 61 03 00	186,500.00	-186,500.00					
02 CD 14 03 61 00 06 1404 61 00 00	69,000.00	-9,322.04	59,677.96	59,677.96		59,677.96	
02 CD 14 03 61 00 06 1407 61 00 00	14,800.00	-2,969.24	11,830.76	11,830.76		11,830.76	
02 CD 14 03 61 00 06 1501 61 00 00	240,000.00	-14,145.00	225,855.00	225,855.00		225,855.00	
02 CD 14 03 61 00 06 1506 61 00 00	354,600.00	-165,845.68	188,754.32	188,754.32		188,754.32	
02 CD 14 03 61 00 06 1507 61 00 00	1,411,100.00	-60,733.07	1,350,366.93	1,350,366.93		1,350,366.93	
02 CD 14 03 61 00 06 1507 61 12 00		100,000.00	100,000.00	100,000.00		100,000.00	
02 CD 14 03 61 00 06 1507 61 65 00		2,109,668.59	2,109,668.59	2,109,668.59	2,109,668.59		
02 CD 14 03 61 00 06 1508 61 00 00	74,600.00	-3,554.26	71,045.74	71,045.74	11,821.27	59,224.47	
02 CD 14 03 61 00 06 1510 61 00 00	4,400.00	-4,400.00					
02 CD 14 03 61 00 07 1103 61 00 00	4,695,305.00	-1,081,222.62	3,614,082.38	3,614,082.38		3,614,082.38	
02 CD 14 03 61 00 07 1104 61 00 00	14,401,163.00	-83,007.65	14,318,155.35	14,318,155.35		14,318,155.35	
02 CD 14 03 61 00 07 1202 61 00 00	2,386,153.00		2,386,153.00	2,386,153.00		2,386,153.00	
02 CD 14 03 61 00 07 1301 61 00 00	464,430.00	-90,661.00	373,769.00	373,769.00		373,769.00	
02 CD 14 03 61 00 07 1305 61 00 00	549,048.00	-36,660.97	512,387.03	512,387.03		512,387.03	
02 CD 14 03 61 00 07 1306 61 00 00	2,510,053.00	439,822.64	2,949,875.64	2,949,875.64		2,949,875.64	
02 CD 14 03 61 00 07 1306 61 05 00	251,155.00	29,341.13	280,496.13	280,496.13		280,496.13	
02 CD 14 03 61 00 07 1308 61 00 00	568.00	-568.00					
02 CD 14 03 61 00 07 1316 61 60 00	1,170.00	-1,170.00					
02 CD 14 03 61 00 07 1319 61 00 00	2,581,508.00	1,381,255.35	3,962,763.35	3,962,763.35		3,962,763.35	
02 CD 14 03 61 00 07 1322 61 00 00	1,549,610.00	322,624.25	1,872,234.25	1,872,234.25		1,872,234.25	
02 CD 14 03 61 00 07 1325 61 00 00	72,936.00	79,011.48	151,947.48	151,947.48		151,947.48	
02 CD 14 03 61 00 07 1326 61 00 00	1,372,292.00	735,107.21	2,107,399.21	2,107,399.21		2,107,399.21	
02 CD 14 03 61 00 07 1327 61 00 00		261,367.21	261,367.21	261,367.21		261,367.21	
02 CD 14 03 61 00 07 1327 61 05 00		392,182.14	392,182.14	392,182.14		392,182.14	
02 CD 14 03 61 00 07 1401 61 01 00	1,227,191.00	-92,872.00	1,134,319.00	1,134,319.00	47,596.00	1,086,723.00	
02 CD 14 03 61 00 07 1401 61 05 00	251,107.00	-15,057.46	236,049.54	236,049.54		236,049.54	
02 CD 14 03 61 00 07 1403 61 01 00	248,545.00	-19,969.82	228,575.18	228,575.18	36,734.49	191,840.69	
02 CD 14 03 61 00 07 1403 61 05 00	139,711.00	-139,711.00					
02 CD 14 03 61 00 07 1404 61 00 00	283,249.00	-34,169.08	249,079.92	249,079.92		249,079.92	
02 CD 14 03 61 00 07 1407 61 00 00	2,266.00	20,788.50	23,054.50	23,054.50		23,054.50	
02 CD 14 03 61 00 07 1501 61 00 00	1,186,703.00	-21,936.50	1,164,766.50	1,164,766.50		1,164,766.50	
02 CD 14 03 61 00 07 1506 61 00 00	2,335,137.00	-927,046.96	1,408,090.04	1,408,090.04		1,408,090.04	
02 CD 14 03 61 00 07 1507 61 00 00	4,877,743.00	4,640.87	4,882,383.87	4,882,383.87		4,882,383.87	
02 CD 14 03 61 00 07 1507 61 05 00	541,649.00	-541,649.00					
02 CD 14 03 61 00 07 1507 61 41 00	391.00	-391.00					
02 CD 14 03 61 00 07 1507 61 65 00	6,647.00	-1,053.28	5,593.72	5,593.72	5,590.30	3.42	
02 CD 14 03 61 00 07 1507 61 66 00	67.00	-67.00					
02 CD 14 03 61 00 07 1507 61 68 00	5.00	-5.00					
02 CD 14 03 61 00 07 1508 61 00 00	268,971.00	-17,873.95	251,097.05	251,097.05	40,907.05	210,190.00	
02 CD 14 03 61 00 07 1508 61 05 00	55,973.00	-55,973.00					
02 CD 14 03 61 00 07 1509 11 00 00	8,383.00	828,974.32	837,357.32	837,357.32		837,357.32	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 03 AGUA POTABLE

**PROGRAMA** 61 CONSTRUCCIÓN Y ADECUACIÓN PARA AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 61 00 07 1510 61 00 00	43.00	-43.00					
02 CD 14 03 61 00 08 1103 61 00 00	348,000.00	-18,957.47	329,042.53	329,042.53		329,042.53	
02 CD 14 03 61 00 08 1104 61 00 00	590,000.00	-232,181.59	357,818.41	357,818.41		357,818.41	
02 CD 14 03 61 00 08 1202 61 00 00	641,863.00	152,207.00	794,070.00	794,070.00		794,070.00	
02 CD 14 03 61 00 08 1202 61 15 00		1,049,573.70	1,049,573.70	1,049,573.70		1,049,573.70	
02 CD 14 03 61 00 08 1301 61 00 00	19,000.00	-5,353.00	13,647.00	13,647.00		13,647.00	
02 CD 14 03 61 00 08 1305 61 00 00	26,000.00	-18,743.67	7,256.33	7,256.33		7,256.33	
02 CD 14 03 61 00 08 1306 61 00 00	58,218.00	12,466.07	70,684.07	70,684.07		70,684.07	
02 CD 14 03 61 00 08 1306 61 05 00	100,211.00	-10,709.80	89,501.20	89,501.20		89,501.20	
02 CD 14 03 61 00 08 1306 61 15 00							
02 CD 14 03 61 00 08 1308 61 00 00	6,000.00	-6,000.00					
02 CD 14 03 61 00 08 1319 61 00 00	97,000.00	-13,349.25	83,650.75	83,650.75		83,650.75	
02 CD 14 03 61 00 08 1322 61 00 00	35,000.00	5,000.16	40,000.16	40,000.16		40,000.16	
02 CD 14 03 61 00 08 1325 61 00 00	43,000.00	-42,200.73	799.27	799.27		799.27	
02 CD 14 03 61 00 08 1326 61 00 00		97,140.44	97,140.44	97,140.44		97,140.44	
02 CD 14 03 61 00 08 1327 61 00 00		239,805.06	239,805.06	239,805.06		239,805.06	
02 CD 14 03 61 00 08 1327 61 15 00		190,702.89	190,702.89	190,702.89		190,702.89	
02 CD 14 03 61 00 08 1401 61 00 00							
02 CD 14 03 61 00 08 1401 61 01 00	84,000.00	-5,165.00	78,835.00	78,835.00	3,346.00	75,489.00	
02 CD 14 03 61 00 08 1401 61 03 00	40,000.00	-2,159.00	37,841.00	37,841.00		37,841.00	
02 CD 14 03 61 00 08 1401 61 05 00	81,838.00	-8,775.00	73,063.00	73,063.00		73,063.00	
02 CD 14 03 61 00 08 1401 61 15 00							
02 CD 14 03 61 00 08 1403 61 00 00							
02 CD 14 03 61 00 08 1403 61 01 00	17,000.00	-678.47	16,321.53	16,321.53	2,698.42	13,623.11	
02 CD 14 03 61 00 08 1403 61 03 00	30,000.00	-1,971.00	28,029.00	28,029.00		28,029.00	
02 CD 14 03 61 00 08 1403 61 05 00	32,093.00	-32,093.00					
02 CD 14 03 61 00 08 1403 61 15 00							
02 CD 14 03 61 00 08 1404 61 00 00	21,000.00	-1,896.81	19,103.19	19,103.19		19,103.19	
02 CD 14 03 61 00 08 1407 61 00 00	4,000.00	-681.40	3,318.60	3,318.60		3,318.60	
02 CD 14 03 61 00 08 1501 61 00 00	55,000.00	-1,464.00	53,536.00	53,536.00		53,536.00	
02 CD 14 03 61 00 08 1506 61 00 00	82,000.00	175,291.21	257,291.21	257,291.21		257,291.21	
02 CD 14 03 61 00 08 1507 61 00 00	386,000.00	-186,190.75	199,809.25	199,809.25		199,809.25	
02 CD 14 03 61 00 08 1507 61 05 00	279,642.00	-279,642.00					
02 CD 14 03 61 00 08 1507 61 15 00							
02 CD 14 03 61 00 08 1508 61 00 00	19,000.00	-1,072.74	17,927.26	17,927.26	2,940.21	14,987.05	
02 CD 14 03 61 00 08 1508 61 05 00	12,837.00	-12,837.00					
02 CD 14 03 61 00 08 1510 61 12 00	1,000.00	-187.65	812.35	812.35		812.35	
02 CD 14 03 61 00 09 1103 61 00 00	2,075,483.00	-355,949.20	1,719,533.80	1,719,533.80		1,719,533.80	
02 CD 14 03 61 00 09 1104 61 00 00	2,746,102.00	-403,275.52	2,342,826.48	2,342,826.48		2,342,826.48	
02 CD 14 03 61 00 09 1202 61 00 00	3,468,267.00	1,652,349.60	5,120,616.60	5,120,616.60		5,120,616.60	
02 CD 14 03 61 00 09 1301 61 00 00	107,111.00	-2,247.00	104,864.00	104,864.00		104,864.00	
02 CD 14 03 61 00 09 1305 61 00 00	141,497.00	23,513.75	165,010.75	165,010.75		165,010.75	
02 CD 14 03 61 00 09 1306 61 00 00	673,961.00	-313,687.81	360,273.19	360,273.19		360,273.19	
02 CD 14 03 61 00 09 1306 61 05 00		505,083.00	505,083.00	505,083.00		505,083.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 03 AGUA POTABLE

**PROGRAMA** 61 CONSTRUCCIÓN Y ADECUACIÓN PARA AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 61 00 09 1308 61 00 00	39,664.00	-39,664.00					
02 CD 14 03 61 00 09 1319 61 00 00	396,536.00	61,560.67	458,096.67	458,096.67		458,096.67	
02 CD 14 03 61 00 09 1322 61 00 00	225,419.00	1,792.84	227,211.84	227,211.84		227,211.84	
02 CD 14 03 61 00 09 1325 61 00 00	28,957.00	7,341.16	36,298.16	36,298.16		36,298.16	
02 CD 14 03 61 00 09 1326 61 00 00	260,609.00	-35,884.86	224,724.14	224,724.14		224,724.14	
02 CD 14 03 61 00 09 1327 61 00 00		50,731.56	50,731.56	50,731.56		50,731.56	
02 CD 14 03 61 00 09 1327 61 05 00		914,362.19	914,362.19	914,362.19		914,362.19	
02 CD 14 03 61 00 09 1401 61 01 00	524,912.00	16,065.00	540,977.00	540,977.00	22,734.00	518,243.00	
02 CD 14 03 61 00 09 1401 61 03 00	370,724.00	-117,462.00	253,262.00	253,262.00		253,262.00	
02 CD 14 03 61 00 09 1401 61 05 00	729,919.00	-729,919.00					
02 CD 14 03 61 00 09 1403 61 01 00	134,733.00	-34,898.39	99,834.61	99,834.61	16,399.89	83,434.72	
02 CD 14 03 61 00 09 1403 61 03 00	145,321.00	42,282.00	187,603.00	187,603.00		187,603.00	
02 CD 14 03 61 00 09 1403 61 05 00	629,324.00	-629,324.00					
02 CD 14 03 61 00 09 1501 61 00 00	312,402.00	-18,551.50	293,850.50	293,850.50		293,850.50	
02 CD 14 03 61 00 09 1506 61 00 00	471,083.00	-46,063.25	425,019.75	425,019.75		425,019.75	
02 CD 14 03 61 00 09 1507 61 00 00	1,558,295.00	-20,058.05	1,538,236.95	1,538,236.95		1,538,236.95	
02 CD 14 03 61 00 09 1507 61 65 00	824,160.00	-266,886.57	557,273.43	557,273.43	557,273.43		
02 CD 14 03 61 00 09 1508 61 00 00	96,048.00	1,871.37	97,919.37	97,919.37	16,122.09	81,797.28	
02 CD 14 03 61 00 09 1508 61 05 00	149,616.00	-149,616.00					
02 CD 14 03 61 00 09 1509 11 00 00	1,717,062.00	-181,895.60	1,535,166.40	1,535,166.40		1,535,166.40	
02 CD 14 03 61 00 10 1202 61 00 00	372,865.00	-2,164.66	370,700.34	370,700.34		370,700.34	
02 CD 14 03 61 00 10 1306 61 05 00		8,971.20	8,971.20	8,971.20		8,971.20	
02 CD 14 03 61 00 10 1327 61 00 00		63,114.48	63,114.48	63,114.48		63,114.48	
02 CD 14 03 61 00 10 1401 61 05 00	47,541.00	-943.39	46,597.61	46,597.61		46,597.61	
02 CD 14 03 61 00 10 1403 61 05 00	18,643.00	-18,643.00					
02 CD 14 03 61 00 10 1507 61 65 00	225,500.00	-107,087.39	118,412.61	118,412.61	118,412.61		
02 CD 14 03 61 00 10 1508 61 05 00	7,457.00	-7,457.00					
02 CD 14 03 61 00 11 1103 61 00 00	290,749.00	-46,999.09	243,749.91	243,749.91		243,749.91	
02 CD 14 03 61 00 11 1104 61 00 00	2,205,709.00	138,966.59	2,344,675.59	2,344,675.59		2,344,675.59	
02 CD 14 03 61 00 11 1202 61 00 00	8,350,103.00	-1,050,139.50	7,299,963.50	7,299,963.50		7,299,963.50	
02 CD 14 03 61 00 11 1301 61 00 00	58,538.00	-1,566.50	56,971.50	56,971.50		56,971.50	
02 CD 14 03 61 00 11 1305 61 00 00	68,507.00	-2,494.82	66,012.18	66,012.18		66,012.18	
02 CD 14 03 61 00 11 1306 61 00 00	291,427.00	180,336.53	471,763.53	471,763.53		471,763.53	
02 CD 14 03 61 00 11 1306 61 05 00	908,924.00	-58,475.38	850,448.62	850,448.62		850,448.62	
02 CD 14 03 61 00 11 1319 61 00 00	434,291.00	-43,373.08	390,917.92	390,917.92		390,917.92	
02 CD 14 03 61 00 11 1322 61 00 00	384,324.00	9,160.09	393,484.09	393,484.09		393,484.09	
02 CD 14 03 61 00 11 1325 61 00 00		242.50	242.50	242.50		242.50	
02 CD 14 03 61 00 11 1326 61 00 00	162,010.00	41,326.80	203,336.80	203,336.80		203,336.80	
02 CD 14 03 61 00 11 1327 61 00 00		29,915.93	29,915.93	29,915.93		29,915.93	
02 CD 14 03 61 00 11 1327 61 05 00		1,297,822.96	1,297,822.96	1,297,822.96		1,297,822.96	
02 CD 14 03 61 00 11 1401 61 01 00	185,651.00	10,259.00	195,910.00	195,910.00	8,102.00	187,808.00	
02 CD 14 03 61 00 11 1401 61 03 00	148,477.00	-3,507.00	144,970.00	144,970.00		144,970.00	
02 CD 14 03 61 00 11 1401 61 05 00	1,043,250.00	-80,948.41	962,301.59	962,301.59		962,301.59	
02 CD 14 03 61 00 11 1403 61 01 00	14,519.00	4,013.25	18,532.25	18,532.25	411.85	18,120.40	





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 03 AGUA POTABLE

**PROGRAMA** 61 CONSTRUCCIÓN Y ADECUACIÓN PARA AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 61 00 11 1403 61 03 00	109,983.00	-2,599.00	107,384.00	107,384.00		107,384.00	
02 CD 14 03 61 00 11 1403 61 05 00	409,118.00	-11,177.93	397,940.07	397,940.07		397,940.07	
02 CD 14 03 61 00 11 1404 61 00 00	51,917.00	-2,101.80	49,815.20	49,815.20		49,815.20	
02 CD 14 03 61 00 11 1407 61 00 00	10,566.00	-97.72	10,468.28	10,468.28		10,468.28	
02 CD 14 03 61 00 11 1501 61 00 00	177,076.00	-13,122.00	163,954.00	163,954.00		163,954.00	
02 CD 14 03 61 00 11 1506 61 00 00	55,581.00	138,509.37	194,090.37	194,090.37		194,090.37	
02 CD 14 03 61 00 11 1507 61 00 00	529,439.00	23,433.75	552,872.75	552,872.75		552,872.75	
02 CD 14 03 61 00 11 1507 61 05 00	2,396,396.00	-2,396,396.00					
02 CD 14 03 61 00 11 1507 61 41 00	6,476.00	-6,476.00					
02 CD 14 03 61 00 11 1507 61 65 00	353,100.00	-92,129.98	260,970.02	260,970.02	260,970.02		
02 CD 14 03 61 00 11 1508 61 00 00	49,655.00	4,814.87	54,469.87	54,469.87	550.22	53,919.65	
02 CD 14 03 61 00 11 1508 61 05 00	163,647.00	-4,471.02	159,175.98	159,175.98		159,175.98	
02 CD 14 03 61 00 11 1509 11 00 00	176,949.00	32,904.33	209,853.33	209,853.33		209,853.33	
02 CD 14 03 61 00 11 1510 61 00 00	3,249.00	-3,249.00					
02 CD 14 03 61 00 11 1601 61 05 00							
02 CD 14 03 61 00 12 1103 61 00 00	1,043,028.00	7,486.24	1,050,514.24	1,050,514.24		1,050,514.24	
02 CD 14 03 61 00 12 1104 61 00 00	3,344,405.00	-142,202.54	3,202,202.46	3,202,202.46		3,202,202.46	
02 CD 14 03 61 00 12 1202 61 00 00	1,356,391.00	-458,376.60	898,014.40	898,014.40		898,014.40	
02 CD 14 03 61 00 12 1301 61 00 00	42,796.00	-1,398.02	41,397.98	41,397.98		41,397.98	
02 CD 14 03 61 00 12 1305 61 00 00	111,563.00	-5,781.26	105,781.74	105,781.74		105,781.74	
02 CD 14 03 61 00 12 1306 61 00 00	506,879.00	147,539.52	654,418.52	654,418.52		654,418.52	
02 CD 14 03 61 00 12 1306 61 05 00		200,000.00	200,000.00	200,000.00		200,000.00	
02 CD 14 03 61 00 12 1308 61 00 00	35,608.00	-35,608.00					
02 CD 14 03 61 00 12 1319 61 00 00	408,631.00	-101,315.52	307,315.48	307,315.48		307,315.48	
02 CD 14 03 61 00 12 1322 61 00 00	243,756.00	-2,279.98	241,476.02	241,476.02		241,476.02	
02 CD 14 03 61 00 12 1326 61 00 00	56,782.00	-28,313.74	28,468.26	28,468.26		28,468.26	
02 CD 14 03 61 00 12 1327 61 00 00		56,708.66	56,708.66	56,708.66		56,708.66	
02 CD 14 03 61 00 12 1327 61 05 00		149,219.73	149,219.73	149,219.73		149,219.73	
02 CD 14 03 61 00 12 1401 61 01 00	458,877.00	-20,322.00	438,555.00	438,555.00	18,855.00	419,700.00	
02 CD 14 03 61 00 12 1401 61 03 00	264,402.00	-9,370.00	255,032.00	255,032.00		255,032.00	
02 CD 14 03 61 00 12 1401 61 05 00	134,420.00		134,420.00	134,420.00		134,420.00	
02 CD 14 03 61 00 12 1403 61 03 00		188,909.00	188,909.00	188,909.00		188,909.00	
02 CD 14 03 61 00 12 1403 61 05 00	52,714.00	-3,928.40	48,785.60	48,785.60		48,785.60	
02 CD 14 03 61 00 12 1404 61 00 00	102,107.00	12,284.96	114,391.96	114,391.96		114,391.96	
02 CD 14 03 61 00 12 1407 61 00 00		21,597.55	21,597.55	21,597.55		21,597.55	
02 CD 14 03 61 00 12 1501 61 00 00	213,547.00	-6,334.00	207,213.00	207,213.00		207,213.00	
02 CD 14 03 61 00 12 1506 61 00 00	353,634.00	-177,405.32	176,228.68	176,228.68		176,228.68	
02 CD 14 03 61 00 12 1506 61 12 00		40,000.00	40,000.00	40,000.00		40,000.00	
02 CD 14 03 61 00 12 1507 61 00 00	1,349,313.00	-565,837.33	783,475.67	783,475.67		783,475.67	
02 CD 14 03 61 00 12 1507 61 05 00	69,554.00	-69,554.00					
02 CD 14 03 61 00 12 1508 61 00 00	91,547.00	-3,300.93	88,246.07	88,246.07	14,807.17	73,438.90	
02 CD 14 03 61 00 12 1508 61 05 00	21,085.00	-570.76	20,514.24	20,514.24		20,514.24	
02 CD 14 03 61 00 12 1509 11 00 00	1,587,759.00	248,059.89	1,835,818.89	1,835,818.89		1,835,818.89	
02 CD 14 03 61 00 12 1510 61 00 00	4,440.00	-4,440.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 03 AGUA POTABLE

**PROGRAMA** 61 CONSTRUCCIÓN Y ADECUACIÓN PARA AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 61 00 12 1601 61 05 00	40,706.00	-40,706.00					
02 CD 14 03 61 00 13 1202 61 00 00	945,518.00	22,239.75	967,757.75	967,757.75		967,757.75	
02 CD 14 03 61 00 13 1306 61 05 00	74,377.00	59,011.26	133,388.26	133,388.26		133,388.26	
02 CD 14 03 61 00 13 1401 61 05 00	105,446.00	-105,446.00					
02 CD 14 03 61 00 13 1403 61 05 00	43,027.00	-43,027.00					
02 CD 14 03 61 00 13 1507 61 05 00	243,601.00	-243,601.00					
02 CD 14 03 61 00 13 1507 61 12 00							
02 CD 14 03 61 00 13 1508 61 05 00	16,619.00	-16,619.00					
02 CD 14 03 61 00 13 1601 61 00 00	509,684.00	39,837.00	549,521.00	549,521.00	80,837.00	468,684.00	
02 CD 14 03 61 00 13 1601 61 05 00	23,392.00	-23,392.00					
02 CD 14 03 61 00 14 1103 61 00 00	856,198.00	-394,223.25	461,974.75	461,974.75		461,974.75	
02 CD 14 03 61 00 14 1104 61 00 00	3,505,385.00	-21,174.02	3,484,210.98	3,484,210.98		3,484,210.98	
02 CD 14 03 61 00 14 1202 61 00 00	1,421,819.00	-339,922.83	1,081,896.17	1,081,896.17		1,081,896.17	
02 CD 14 03 61 00 14 1301 61 00 00	76,900.00	-10,926.50	65,973.50	65,973.50		65,973.50	
02 CD 14 03 61 00 14 1305 61 00 00	119,821.00	-59,254.25	60,566.75	60,566.75		60,566.75	
02 CD 14 03 61 00 14 1306 61 00 00	512,835.00	309,666.25	822,501.25	822,501.25		822,501.25	
02 CD 14 03 61 00 14 1306 61 05 00		119,538.45	119,538.45	119,538.45		119,538.45	
02 CD 14 03 61 00 14 1308 61 00 00	21,140.00	-21,140.00					
02 CD 14 03 61 00 14 1319 61 00 00	403,388.00	-94,943.48	308,444.52	308,444.52		308,444.52	
02 CD 14 03 61 00 14 1322 61 00 00	287,408.00	286,273.45	573,681.45	573,681.45		573,681.45	
02 CD 14 03 61 00 14 1325 61 00 00	280,551.00	-276,522.70	4,028.30	4,028.30		4,028.30	
02 CD 14 03 61 00 14 1326 61 00 00		289,414.31	289,414.31	289,414.31		289,414.31	
02 CD 14 03 61 00 14 1327 61 00 00		100,820.63	100,820.63	100,820.63		100,820.63	
02 CD 14 03 61 00 14 1327 61 05 00		103,703.35	103,703.35	103,703.35		103,703.35	
02 CD 14 03 61 00 14 1401 61 01 00	352,143.00	-36,108.00	316,035.00	316,035.00	13,484.00	302,551.00	
02 CD 14 03 61 00 14 1401 61 03 00	221,516.00	-11,050.00	210,466.00	210,466.00		210,466.00	
02 CD 14 03 61 00 14 1401 61 05 00	163,154.00	-163,154.00					
02 CD 14 03 61 00 14 1403 61 01 00	41,468.00	-5,048.31	36,419.69	36,419.69	5,958.33	30,461.36	
02 CD 14 03 61 00 14 1403 61 03 00	239,740.00	-83,836.00	155,904.00	155,904.00		155,904.00	
02 CD 14 03 61 00 14 1403 61 05 00	63,982.00	-63,982.00					
02 CD 14 03 61 00 14 1404 61 00 00	82,417.00	-8,655.89	73,761.11	73,761.11		73,761.11	
02 CD 14 03 61 00 14 1407 61 00 00	41,295.00	-27,245.08	14,049.92	14,049.92		14,049.92	
02 CD 14 03 61 00 14 1501 61 00 00	264,246.00	-11,981.50	252,264.50	252,264.50		252,264.50	
02 CD 14 03 61 00 14 1506 61 00 00	320,010.00	10,518.09	330,528.09	330,528.09		330,528.09	
02 CD 14 03 61 00 14 1507 61 00 00	1,422,248.00	-711,141.67	711,106.33	711,106.33		711,106.33	
02 CD 14 03 61 00 14 1507 61 65 00	968,000.00	444,879.41	1,412,879.41	1,412,879.41	1,412,879.41		
02 CD 14 03 61 00 14 1508 61 00 00	87,323.00	-4,061.23	83,261.77	83,261.77	13,747.48	69,514.29	
02 CD 14 03 61 00 14 1509 11 00 00	209,863.00	38,417.93	248,280.93	248,280.93		248,280.93	
02 CD 14 03 61 00 14 1510 61 12 00	5,391.00	-881.93	4,509.07	4,509.07		4,509.07	
02 CD 14 03 61 00 14 1601 61 00 00	189,511.00	-5,040.00	184,471.00	184,471.00	32,674.00	151,797.00	
02 CD 14 03 61 00 14 1601 61 05 00	47,796.00	-47,796.00					
02 CD 14 03 61 00 15 1104 61 00 00	5,593,932.00	-3,107,765.63	2,486,166.37	2,486,166.37		2,486,166.37	
02 CD 14 03 61 00 15 1202 61 00 00	437,801.00	74,870.54	512,671.54	512,671.54		512,671.54	
02 CD 14 03 61 00 15 1301 61 00 00	86,779.00	-54,152.00	32,627.00	32,627.00		32,627.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 03 AGUA POTABLE

**PROGRAMA** 61 CONSTRUCCIÓN Y ADECUACIÓN PARA AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 61 00 15 1305 61 00 00	187,991.00	-111,329.41	76,661.59	76,661.59		76,661.59	
02 CD 14 03 61 00 15 1306 61 00 00	622,955.00	-548,086.64	74,868.36	74,868.36		74,868.36	
02 CD 14 03 61 00 15 1306 61 05 00	175,000.00	-4,982.78	170,017.22	170,017.22		170,017.22	
02 CD 14 03 61 00 15 1319 61 00 00	1,420,742.00	-626,984.15	793,757.85	793,757.85		793,757.85	
02 CD 14 03 61 00 15 1322 61 00 00	478,238.00	-113,604.60	364,633.40	364,633.40		364,633.40	
02 CD 14 03 61 00 15 1327 61 05 00		58,022.16	58,022.16	58,022.16		58,022.16	
02 CD 14 03 61 00 15 1401 61 01 00	819,032.00	140,334.00	959,366.00	959,366.00	40,056.00	919,310.00	
02 CD 14 03 61 00 15 1401 61 05 00	131,709.00	-26,551.38	105,157.62	105,157.62		105,157.62	
02 CD 14 03 61 00 15 1403 61 01 00	199,693.00	15,596.34	215,289.34	215,289.34	35,182.97	180,106.37	
02 CD 14 03 61 00 15 1403 61 05 00	66,252.00	-66,252.00					
02 CD 14 03 61 00 15 1404 61 00 00	84,107.00	-7,964.71	76,142.29	76,142.29		76,142.29	
02 CD 14 03 61 00 15 1407 61 00 00		12,383.87	12,383.87	12,383.87		12,383.87	
02 CD 14 03 61 00 15 1501 61 00 00	167,935.00	-9,239.00	158,696.00	158,696.00		158,696.00	
02 CD 14 03 61 00 15 1506 61 00 00	743,963.00	-467,628.31	276,334.69	276,334.69		276,334.69	
02 CD 14 03 61 00 15 1507 61 00 00	446,555.00	114,095.35	560,650.35	560,650.35		560,650.35	
02 CD 14 03 61 00 15 1507 61 05 00	130,625.00	-130,625.00					
02 CD 14 03 61 00 15 1507 61 65 00	65,625.00	-3,509.34	62,115.66	62,115.66	62,115.66		
02 CD 14 03 61 00 15 1508 61 00 00	28,247.00	3,163.86	31,410.86	31,410.86	5,153.16	26,257.70	
02 CD 14 03 61 00 15 1508 61 05 00	24,130.00	-24,130.00					
02 CD 14 03 61 00 15 1510 61 00 00	5,996.00	-5,996.00					
02 CD 14 03 61 00 15 1510 61 12 00	3,551.00	1,878.03	5,429.03	5,429.03		5,429.03	
02 CD 14 03 61 00 15 1601 61 00 00	150,000.00	-18,738.00	131,262.00	131,262.00	19,186.00	112,076.00	
02 CD 14 03 61 00 15 1601 61 05 00	8,756.00	-8,756.00					
02 CD 14 03 61 00 16 1202 61 00 00		345,803.50	345,803.50	345,803.50		345,803.50	
02 CD 14 03 61 00 16 1327 61 00 00		21,313.60	21,313.60	21,313.60		21,313.60	
07 CO 14 03 61 00 04 1103 11 00 12	8,092,000.00	-3,761,978.65	4,330,021.35	4,330,021.35		4,330,021.35	
07 CO 14 03 61 00 04 1104 11 00 12	7,820,300.00	2,081,288.58	9,901,588.58	9,901,588.58		9,901,588.58	
07 CO 14 03 61 00 04 1202 61 00 12	960,000.00	145,861.89	1,105,861.89	1,105,861.89		1,105,861.89	
07 CO 14 03 61 00 04 1301 11 00 12	321,100.00	-64,512.00	256,588.00	256,588.00		256,588.00	
07 CO 14 03 61 00 04 1305 11 00 12	446,300.00	-38,289.05	408,010.95	408,010.95		408,010.95	
07 CO 14 03 61 00 04 1306 11 00 12	1,694,400.00	740,858.34	2,435,258.34	2,435,258.34		2,435,258.34	
07 CO 14 03 61 00 04 1306 61 00 12	105,200.00	-29,212.73	75,987.27	75,987.27		75,987.27	
07 CO 14 03 61 00 04 1308 11 00 12	2,794,500.00	-213,172.05	2,581,327.95	2,581,327.95		2,581,327.95	
07 CO 14 03 61 00 04 1316 11 00 12	63,800.00	360,022.60	423,822.60	423,822.60		423,822.60	
07 CO 14 03 61 00 04 1319 11 00 12	3,360,600.00	571,954.29	3,932,554.29	3,932,554.29		3,932,554.29	
07 CO 14 03 61 00 04 1322 11 00 12	1,694,100.00	-207,954.38	1,486,145.62	1,486,145.62		1,486,145.62	
07 CO 14 03 61 00 04 1325 11 00 12	6,400.00	-3,723.99	2,676.01	2,676.01		2,676.01	
07 CO 14 03 61 00 04 1326 11 00 12	200,000.00	-200,000.00					
07 CO 14 03 61 00 04 1327 11 00 12		40,917.28	40,917.28	40,917.28		40,917.28	
07 CO 14 03 61 00 04 1327 61 00 12		140,866.39	140,866.39	140,866.39		140,866.39	
07 CO 14 03 61 00 04 1401 11 01 12	1,313,900.00	181,994.00	1,495,894.00	1,495,894.00	63,601.00	1,432,293.00	
07 CO 14 03 61 00 04 1401 11 03 12	640,300.00	-124,173.00	516,127.00	516,127.00		516,127.00	
07 CO 14 03 61 00 04 1401 61 05 12	122,400.00	-122,400.00					
07 CO 14 03 61 00 04 1403 11 01 12	416,800.00	-26,053.60	390,746.40	390,746.40	64,960.39	325,786.01	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 03 AGUA POTABLE

**PROGRAMA** 61 CONSTRUCCIÓN Y ADECUACIÓN PARA AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CO 14 03 61 00 04 1403 11 03 12	405,700.00	-23,382.00	382,318.00	382,318.00		382,318.00	
07 CO 14 03 61 00 04 1403 61 05 12	48,000.00	-48,000.00					
07 CO 14 03 61 00 04 1404 11 00 12	345,800.00	-40,668.86	305,131.14	305,131.14		305,131.14	
07 CO 14 03 61 00 04 1407 11 00 12	64,100.00	-6,234.46	57,865.54	57,865.54		57,865.54	
07 CO 14 03 61 00 04 1501 11 00 12	878,600.00	-17,614.29	860,985.71	860,985.71		860,985.71	
07 CO 14 03 61 00 04 1506 11 00 12	1,135,800.00	-181,531.16	954,268.84	954,268.84		954,268.84	
07 CO 14 03 61 00 04 1507 11 00 12	4,489,900.00	-548,585.92	3,941,314.08	3,941,314.08		3,941,314.08	
07 CO 14 03 61 00 04 1507 11 12 12	124,800.00	154,296.06	279,096.06		132,741.54	146,354.52	
07 CO 14 03 61 00 04 1507 11 65 12	1,697,200.00	-431,182.86	1,266,017.14	1,266,017.14	1,266,017.14		
07 CO 14 03 61 00 04 1507 11 66 12	9,500.00	-1,696.78	7,803.22	7,803.22		7,803.22	
07 CO 14 03 61 00 04 1507 61 65 12	309,200.00	-78,553.94	230,646.06	230,646.06	230,646.06		
07 CO 14 03 61 00 04 1508 11 00 12	328,300.00	-22,955.94	305,344.06	305,344.06	50,664.58	254,679.48	
07 CO 14 03 61 00 04 1508 61 05 12	19,200.00	-19,200.00					
07 CO 14 03 61 00 04 1509 11 00 12	2,413,125.00	1,075,252.05	3,488,377.05	3,488,377.05		3,488,377.05	
07 CO 14 03 61 00 04 1510 11 12 12	19,700.00	-4,550.20	15,149.80	15,149.80		15,149.80	
07 CO 14 03 61 00 04 1601 11 00 12	844,500.00	-69,208.00	775,292.00	775,292.00	110,934.00	664,358.00	
<b>TOTAL CAPITULO 1000</b>	<b>212,486,120.00</b>	<b>-2,852,534.08</b>	<b>209,633,585.92</b>	<b>209,633,585.92</b>	<b>8,426,256.41</b>	<b>201,207,329.51</b>	
02 CD 14 03 61 00 01 2201 60 00 00	53,750.00	-3,623.37	50,126.63	50,126.63		50,126.63	
02 CD 14 03 61 00 01 2302 60 00 00							
02 CD 14 03 61 00 01 2302 60 16 00	330,000.00	-33,059.65	296,940.35	296,940.35		296,940.35	
02 CD 14 03 61 00 01 2401 60 00 00	860,000.00	-367,216.95	492,783.05	492,783.05		492,783.05	
02 CD 14 03 61 00 01 2402 60 00 00							
02 CD 14 03 61 00 01 2402 60 16 00	2,640,000.00	-142,381.37	2,497,618.63	2,497,618.63		2,497,618.63	
02 CD 14 03 61 00 02 2302 60 00 00							
02 CD 14 03 61 00 02 2302 60 15 00	220,000.00	-29,949.34	190,050.66	190,050.66		190,050.66	
02 CD 14 03 61 00 02 2401 60 00 00							
02 CD 14 03 61 00 02 2401 60 15 00	179,000.00	-35,304.93	143,695.07	143,695.07		143,695.07	
02 CD 14 03 61 00 02 2402 60 00 00	286,000.00	-3,687.90	282,312.10	282,312.10		282,312.10	
02 CD 14 03 61 00 02 2404 60 00 00	40,000.00	-358.81	39,641.19	39,641.19		39,641.19	
02 CD 14 03 61 00 02 2702 60 00 00	30,000.00	-30,000.00					
02 CD 14 03 61 00 02 2702 60 15 00		13,318.28	13,318.28	13,318.28		13,318.28	
02 CD 14 03 61 00 03 2102 60 00 00		1,640.71	1,640.71	1,640.71		1,640.71	
02 CD 14 03 61 00 03 2302 60 00 00		148,343.60	148,343.60	148,343.60		148,343.60	
02 CD 14 03 61 00 03 2302 60 15 00	9,650.00	-3,685.06	5,964.94	5,964.94		5,964.94	
02 CD 14 03 61 00 03 2401 60 00 00	662,350.00	-210,964.43	451,385.57	451,385.57		451,385.57	
02 CD 14 03 61 00 03 2402 60 00 00		236,039.40	236,039.40	236,039.40		236,039.40	
02 CD 14 03 61 00 04 2401 60 00 00							
02 CD 14 03 61 00 04 2401 60 15 00	1,000,000.00	-24,186.92	975,813.08	975,813.08		975,813.08	
02 CD 14 03 61 00 04 2402 60 00 00							
02 CD 14 03 61 00 04 2402 60 15 00	1,013,141.00	-25,995.30	987,145.70	987,145.70		987,145.70	
02 CD 14 03 61 00 04 2601 60 00 00	301,600.00	-168,326.00	133,274.00	133,274.00		133,274.00	
02 CD 14 03 61 00 04 2702 60 00 00	906,337.00	-740,683.50	165,653.50	165,653.50		165,653.50	
02 CD 14 03 61 00 05 2101 60 00 00	100,000.00	-31,155.02	68,844.98	68,844.98		68,844.98	
02 CD 14 03 61 00 05 2302 60 00 00	130,000.00		130,000.00	130,000.00		130,000.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 03 AGUA POTABLE

**PROGRAMA** 61 CONSTRUCCIÓN Y ADECUACIÓN PARA AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 61 00 05 2401 60 00 00	740,000.00	-590,914.68	149,085.32	149,085.32		149,085.32	
02 CD 14 03 61 00 05 2401 60 16 00		1,590.80	1,590.80	1,590.80		1,590.80	
02 CD 14 03 61 00 05 2402 60 00 00							
02 CD 14 03 61 00 05 2402 60 16 00		56,071.06	56,071.06	56,071.06		56,071.06	
02 CD 14 03 61 00 05 2601 60 00 00	86,900.00		86,900.00	86,900.00		86,900.00	
02 CD 14 03 61 00 05 2701 60 00 00	87,759.00	330,485.61	418,244.61	418,244.61		418,244.61	
02 CD 14 03 61 00 05 2702 60 00 00	400,000.00	-87,759.00	312,241.00	312,241.00		312,241.00	
02 CD 14 03 61 00 06 2101 60 00 00	67,200.00	-5,600.00	61,600.00	61,600.00		61,600.00	
02 CD 14 03 61 00 06 2201 60 00 00	85,100.00	-10,844.13	74,255.87	74,255.87		74,255.87	
02 CD 14 03 61 00 06 2302 60 00 00	417,500.00	28,000.00	445,500.00	445,500.00		445,500.00	
02 CD 14 03 61 00 06 2402 60 00 00	128,500.00	195,459.32	323,959.32	323,959.32		323,959.32	
02 CD 14 03 61 00 06 2403 60 00 00	36,900.00	-36,900.00					
02 CD 14 03 61 00 06 2601 60 00 00	526,400.00	5,363.76	531,763.76	531,763.76		531,763.76	
02 CD 14 03 61 00 06 2701 60 00 00	121,300.00	-121,300.00					
02 CD 14 03 61 00 06 2702 60 00 00	146,200.00	-146,200.00					
02 CD 14 03 61 00 06 2703 60 00 00	48,200.00	-48,200.00					
02 CD 14 03 61 00 07 2302 60 00 00							
02 CD 14 03 61 00 07 2302 60 15 00	500,000.00	-129,238.88	370,761.12	370,761.12		370,761.12	
02 CD 14 03 61 00 07 2401 60 00 00							
02 CD 14 03 61 00 07 2401 60 15 00	4,000,000.00	-4,000,000.00					
02 CD 14 03 61 00 07 2402 60 00 00							
02 CD 14 03 61 00 07 2402 60 15 00							
02 CD 14 03 61 00 07 2601 60 15 00	1,847,847.00		1,847,847.00	1,847,847.00		1,847,847.00	
02 CD 14 03 61 00 08 2302 60 00 00							
02 CD 14 03 61 00 08 2302 60 15 00	146,000.00	-146,000.00					
02 CD 14 03 61 00 08 2401 60 00 00							
02 CD 14 03 61 00 08 2401 60 15 00	2,004,725.00	-1,914,978.30	89,746.70	89,746.70		89,746.70	
02 CD 14 03 61 00 08 2402 60 00 00		102,674.57	102,674.57	102,674.57		102,674.57	
02 CD 14 03 61 00 08 2402 60 15 00	1,638,000.00	-1,023,968.58	614,031.42	614,031.42		614,031.42	
02 CD 14 03 61 00 08 2601 60 00 00	124,000.00		124,000.00	124,000.00		124,000.00	
02 CD 14 03 61 00 08 2701 60 00 00	275,000.00	-197,607.85	77,392.15	77,392.15		77,392.15	
02 CD 14 03 61 00 08 2702 60 00 00	121,000.00	-109,008.63	11,991.37	11,991.37		11,991.37	
02 CD 14 03 61 00 09 2101 60 00 00							
02 CD 14 03 61 00 09 2101 60 15 00	60,189.00	-43,197.64	16,991.36	16,991.36		16,991.36	
02 CD 14 03 61 00 09 2201 60 00 00							
02 CD 14 03 61 00 09 2201 60 15 00	300,000.00	-150,765.00	149,235.00	149,235.00		149,235.00	
02 CD 14 03 61 00 09 2302 60 15 00	1,300,513.00	472,232.25	1,772,745.25	1,772,745.25		1,772,745.25	
02 CD 14 03 61 00 09 2401 60 00 00	2,703,563.00	-1,168,522.77	1,535,040.23	1,535,040.23		1,535,040.23	
02 CD 14 03 61 00 09 2402 60 00 00	11,500,000.00	-1,747,833.51	9,752,166.49	9,752,166.49		9,752,166.49	
02 CD 14 03 61 00 09 2403 60 00 00							
02 CD 14 03 61 00 09 2403 60 15 00	146,340.00	-146,340.00					
02 CD 14 03 61 00 09 2601 60 00 00	3,500,000.00		3,500,000.00	3,500,000.00		3,500,000.00	
02 CD 14 03 61 00 10 2101 60 00 00	6,360.00	-892.94	5,467.06	5,467.06		5,467.06	
02 CD 14 03 61 00 10 2101 60 15 00	156,873.00	-54,520.73	102,352.27	102,352.27		102,352.27	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 03 AGUA POTABLE

**PROGRAMA** 61 CONSTRUCCIÓN Y ADECUACIÓN PARA AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 61 00 10 2106 60 00 00	1,022.00		1,022.00	1,022.00		1,022.00	
02 CD 14 03 61 00 10 2302 60 00 00	121,605.00	-40,235.69	81,369.31	81,369.31		81,369.31	
02 CD 14 03 61 00 10 2302 60 15 00	228,238.00	-146,587.43	81,650.57	81,650.57		81,650.57	
02 CD 14 03 61 00 10 2401 60 00 00	128,820.00	-20,303.12	108,516.88	108,516.88		108,516.88	
02 CD 14 03 61 00 10 2401 60 15 00	100,025.00	-97,403.00	2,622.00	2,622.00		2,622.00	
02 CD 14 03 61 00 10 2402 60 00 00	406,607.00	-874.91	405,732.09	405,732.09		405,732.09	
02 CD 14 03 61 00 10 2403 60 00 00	21,000.00	-3,499.50	17,500.50	17,500.50		17,500.50	
02 CD 14 03 61 00 10 2404 60 00 00	4,857.00	-3,703.69	1,153.31	1,153.31		1,153.31	
02 CD 14 03 61 00 10 2404 60 15 00	2,142.00	-1,505.00	637.00	637.00		637.00	
02 CD 14 03 61 00 10 2601 60 00 00	843,825.00		843,825.00	843,825.00		843,825.00	
02 CD 14 03 61 00 10 2601 60 15 00	500,000.00	-186,956.73	313,043.27	313,043.27		313,043.27	
02 CD 14 03 61 00 10 2702 60 00 00	61,320.00		61,320.00	61,320.00		61,320.00	
02 CD 14 03 61 00 11 2101 60 00 00	10,000.00	-10,000.00					
02 CD 14 03 61 00 11 2102 60 00 00	4,000.00	-400.50	3,599.50	3,599.50		3,599.50	
02 CD 14 03 61 00 11 2201 60 00 00	8,000.00	-892.00	7,108.00	7,108.00		7,108.00	
02 CD 14 03 61 00 11 2401 60 00 00	271,595.00	-204,884.14	66,710.86	66,710.86		66,710.86	
02 CD 14 03 61 00 11 2402 60 00 00	754,780.00	-353,179.30	401,600.70	401,600.70		401,600.70	
02 CD 14 03 61 00 11 2402 60 15 00	1,019,844.00	-56,703.02	963,140.98	963,140.98		963,140.98	
02 CD 14 03 61 00 11 2601 60 00 00	1,400,000.00		1,400,000.00	1,400,000.00		1,400,000.00	
02 CD 14 03 61 00 12 2302 60 00 00	141,434.00	-14,286.80	127,147.20	127,147.20		127,147.20	
02 CD 14 03 61 00 12 2401 60 00 00							
02 CD 14 03 61 00 12 2401 60 16 00	118,460.00	-13,784.73	104,675.27	104,675.27		104,675.27	
02 CD 14 03 61 00 12 2402 60 00 00							
02 CD 14 03 61 00 12 2402 60 16 00	694,540.00	-160,129.85	534,410.15	534,410.15		534,410.15	
02 CD 14 03 61 00 13 2302 60 00 00							
02 CD 14 03 61 00 13 2302 60 16 00		251,495.46	251,495.46	251,495.46		251,495.46	
02 CD 14 03 61 00 13 2401 60 16 00	646,482.00	-204,058.60	442,423.40	442,423.40		442,423.40	
02 CD 14 03 61 00 13 2402 60 16 00	3,047,764.00	365,989.05	3,413,753.05	3,413,753.05		3,413,753.05	
02 CD 14 03 61 00 13 2404 60 00 00	100,000.00	-30,006.97	69,993.03	69,993.03		69,993.03	
02 CD 14 03 61 00 13 2601 60 00 00	623,094.00		623,094.00	623,094.00		623,094.00	
02 CD 14 03 61 00 13 2602 60 00 00	2,563.00	-2,563.00					
02 CD 14 03 61 00 13 2701 60 00 00	950,000.00	-707,630.15	242,369.85	242,369.85		242,369.85	
02 CD 14 03 61 00 13 2702 60 00 00	19,551.00	2,568,553.95	2,588,104.95	2,588,104.95		2,588,104.95	
02 CD 14 03 61 00 14 2302 60 00 00	280,300.00	-158,509.10	121,790.90	121,790.90		121,790.90	
02 CD 14 03 61 00 14 2401 60 00 00	1,726,061.00	-63,749.73	1,662,311.27	1,662,311.27		1,662,311.27	
02 CD 14 03 61 00 14 2402 60 00 00	1,926,850.00	-590,262.50	1,336,587.50	1,336,587.50		1,336,587.50	
02 CD 14 03 61 00 14 2403 60 00 00	450,000.00	-291,089.44	158,910.56	158,910.56		158,910.56	
02 CD 14 03 61 00 14 2404 60 00 00	27,000.00	-1,701.67	25,298.33	25,298.33		25,298.33	
02 CD 14 03 61 00 14 2601 60 00 00	600,000.00		600,000.00	600,000.00		600,000.00	
02 CD 14 03 61 00 15 2401 60 00 00	250,000.00	-200,000.00	50,000.00	50,000.00		50,000.00	
02 CD 14 03 61 00 15 2402 60 00 00	750,000.00	-523,285.84	226,714.16	226,714.16		226,714.16	
02 CD 14 03 61 00 16 2302 60 00 00	16,575.00	-16,575.00					
02 CD 14 03 61 00 16 2302 60 16 00	200,000.00	-72,243.15	127,756.85	127,756.85		127,756.85	
02 CD 14 03 61 00 16 2401 60 16 00	90,000.00	-28,206.95	61,793.05	61,793.05		61,793.05	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 03 AGUA POTABLE

**PROGRAMA** 61 CONSTRUCCIÓN Y ADECUACIÓN PARA AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 61 00 16 2402 60 00 00							
02 CD 14 03 61 00 16 2402 60 16 00	796,000.00	-173,223.48	622,776.52	622,776.52		622,776.52	
02 CD 14 03 61 00 16 2601 60 00 00	168,429.00	-0.38	168,428.62	168,428.62		168,428.62	
02 CD 14 03 61 00 16 2601 60 15 00		1,000,000.00	1,000,000.00	1,000,000.00		1,000,000.00	
02 CD 14 03 61 00 16 2701 60 00 00	78,234.00	20,339.73	98,573.73	98,573.73		98,573.73	
02 CD 14 03 61 00 16 2702 60 00 00	576,097.00	-553,259.94	22,837.06	22,837.06		22,837.06	
02 CD 14 03 61 00 16 2702 60 15 00							
07 CO 14 03 61 00 04 2101 10 00 12	75,500.00	-12,353.48	63,146.52	63,146.52		63,146.52	
07 CO 14 03 61 00 04 2101 60 00 12	10,000.00	-3,592.08	6,407.92	6,407.92		6,407.92	
07 CO 14 03 61 00 04 2102 10 00 12	50,400.00	-22,464.00	27,936.00	27,936.00		27,936.00	
07 CO 14 03 61 00 04 2102 60 00 12	10,000.00	-6,833.98	3,166.02	3,166.02		3,166.02	
07 CO 14 03 61 00 04 2103 60 00 12	10,000.00	-5,022.62	4,977.38	4,977.38		4,977.38	
07 CO 14 03 61 00 04 2105 10 00 12	153,300.00	-71,462.55	81,837.45	81,837.45		81,837.45	
07 CO 14 03 61 00 04 2106 60 00 12	25,500.00	-2,742.05	22,757.95	22,757.95		22,757.95	
07 CO 14 03 61 00 04 2201 60 00 12	150,000.00	105,593.02	255,593.02	255,593.02		255,593.02	
07 CO 14 03 61 00 04 2203 60 00 12	10,000.00	-8,837.65	1,162.35	1,162.35		1,162.35	
07 CO 14 03 61 00 04 2302 60 00 45	11,925,000.00	-8,009,734.63	3,915,265.37	3,915,265.37		3,915,265.37	
07 CO 14 03 61 00 04 2302 60 48 12	150,000.00	-150,000.00					
07 CO 14 03 61 00 04 2303 60 00 12	17,500.00	-17,366.40	133.60	133.60		133.60	
07 CO 14 03 61 00 04 2401 60 00 12	1,250,000.00	-641,449.19	608,550.81	608,550.81		608,550.81	
07 CO 14 03 61 00 04 2402 60 00 45	5,375,000.00	-3,523,560.90	1,851,439.10	1,851,439.10		1,851,439.10	
07 CO 14 03 61 00 04 2402 60 04 01	1,225,200.00	-1,225,200.00					
07 CO 14 03 61 00 04 2403 60 00 12	110,000.00	-76,769.72	33,230.28	33,230.28		33,230.28	
07 CO 14 03 61 00 04 2404 60 00 45	200,000.00	-42,281.00	157,719.00	157,719.00		157,719.00	
07 CO 14 03 61 00 04 2505 60 00 12	5,000.00	-1,714.18	3,285.82	3,285.82		3,285.82	
07 CO 14 03 61 00 04 2601 10 00 12	907,800.00	-155,629.68	752,170.32	752,170.32		752,170.32	
07 CO 14 03 61 00 04 2601 60 00 12	50,000.00	-6,943.97	43,056.03	43,056.03		43,056.03	
07 CO 14 03 61 00 04 2602 60 00 45	1,000,000.00	-347,410.99	652,589.01	652,589.01		652,589.01	
07 CO 14 03 61 00 04 2701 10 00 12	377,800.00	-205,726.42	172,073.58	172,073.58		172,073.58	
07 CO 14 03 61 00 04 2702 10 00 12	314,800.00	-207,925.17	106,874.83	106,874.83		106,874.83	
07 CO 14 03 61 00 04 2703 10 00 12	22,000.00		22,000.00	22,000.00		22,000.00	
<b>TOTAL CAPITULO 2000</b>	<b>85,576,111.00</b>	<b>-27,504,696.59</b>	<b>58,071,414.41</b>	<b>58,071,414.41</b>		<b>58,071,414.41</b>	
02 CD 14 03 61 00 01 3407 60 00 00	74,083.00	-15,803.36	58,279.64	58,279.64		58,279.64	
02 CD 14 03 61 00 03 3301 10 51 00		89,676.58	89,676.58	89,676.58		89,676.58	
02 CD 14 03 61 00 04 3103 11 00 00	213,120.00	-2.00	213,118.00	213,118.00		213,118.00	
02 CD 14 03 61 00 04 3203 60 00 00							
02 CD 14 03 61 00 04 3203 60 15 00	2,100,000.00	-921,296.25	1,178,703.75	1,178,703.75		1,178,703.75	
02 CD 14 03 61 00 04 3304 60 00 00							
02 CD 14 03 61 00 04 3503 60 00 00	332,550.00	-2,811.14	329,738.86	329,738.86		329,738.86	
02 CD 14 03 61 00 05 3503 60 00 00		508,555.80	508,555.80	508,555.80		508,555.80	
02 CD 14 03 61 00 05 3503 60 15 00	300,000.00	-50,295.55	249,704.45	249,704.45		249,704.45	
02 CD 14 03 61 00 06 3207 60 00 00	30,000.00	-30,000.00					
02 CD 14 03 61 00 06 3301 60 00 00	57,800.00	-2,676.66	55,123.34	55,123.34		55,123.34	
02 CD 14 03 61 00 06 3411 60 15 00		3,315,668.00	3,315,668.00	3,315,668.00		3,315,668.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 03 AGUA POTABLE

**PROGRAMA** 61 CONSTRUCCIÓN Y ADECUACIÓN PARA AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 61 00 06 3503 60 00 00	124,000.00	-17,090.36	106,909.64	106,909.64		106,909.64	
02 CD 14 03 61 00 06 3503 60 15 00							
02 CD 14 03 61 00 07 3207 60 00 00							
02 CD 14 03 61 00 07 3207 60 15 00	6,623,866.00	-1,915,648.12	4,708,217.88	4,708,217.88		4,708,217.88	
02 CD 14 03 61 00 08 3503 60 00 00	253,000.00	-20,130.25	232,869.75	232,869.75		232,869.75	
02 CD 14 03 61 00 08 3506 60 00 00	137,000.00	-51,400.00	85,600.00	85,600.00		85,600.00	
02 CD 14 03 61 00 09 3203 60 00 00	2,000,000.00	-24,027.92	1,975,972.08	1,975,972.08		1,975,972.08	
02 CD 14 03 61 00 09 3207 60 00 00	1,756,000.00	-1,111,920.09	644,079.91	644,079.91		644,079.91	
02 CD 14 03 61 00 09 3503 60 00 00	1,623,818.00	-927,081.53	696,736.47	696,736.47		696,736.47	
02 CD 14 03 61 00 10 3411 60 00 00		98,767.17	98,767.17	98,767.17		98,767.17	
02 CD 14 03 61 00 10 3503 60 00 00	464,716.00	-101,393.66	363,322.34	363,322.34		363,322.34	
02 CD 14 03 61 00 10 3503 60 15 00	469,767.00	187,694.97	657,461.97	657,461.97		657,461.97	
02 CD 14 03 61 00 11 3503 60 00 00							
02 CD 14 03 61 00 11 3503 60 15 00		273,079.70	273,079.70	273,079.70		273,079.70	
02 CD 14 03 61 00 12 3203 60 00 00	82,500.00	-82,500.00					
02 CD 14 03 61 00 12 3207 60 00 00	298,100.00	-298,100.00					
02 CD 14 03 61 00 12 3503 60 00 00	500,000.00	-174,688.32	325,311.68	325,311.68		325,311.68	
02 CD 14 03 61 00 13 3103 61 00 00		598,401.95	598,401.95	598,401.95		598,401.95	
02 CD 14 03 61 00 13 3203 60 00 00	656,132.00	-598,401.95	57,730.05	57,730.05		57,730.05	
02 CD 14 03 61 00 13 3301 10 00 00	66,978.00	-197.44	66,780.56	66,780.56		66,780.56	
02 CD 14 03 61 00 13 3301 60 00 00	122,022.00	85,883.91	207,905.91	207,905.91		207,905.91	
02 CD 14 03 61 00 13 3411 60 00 00	460,517.00		460,517.00	460,517.00		460,517.00	
02 CD 14 03 61 00 14 3207 60 00 00	1,030,000.00	-313,194.00	716,806.00	716,806.00		716,806.00	
02 CD 14 03 61 00 14 3503 60 00 00	850,000.00	347,160.58	1,197,160.58	1,197,160.58		1,197,160.58	
02 CD 14 03 61 00 15 3503 60 00 00	170,000.00	-42,500.06	127,499.94	127,499.94		127,499.94	
02 CD 14 03 61 00 16 3503 60 00 00	525,867.00	408,738.18	934,605.18	934,605.18		934,605.18	
07 CO 14 03 61 00 04 3103 11 00 12	429,400.00	-65,076.86	364,323.14	364,323.14		364,323.14	
07 CO 14 03 61 00 04 3103 11 25 12	11,100.00	-5,285.30	5,814.70	5,814.70		5,814.70	
07 CO 14 03 61 00 04 3104 61 00 01	4,500,000.00	-1,496,476.67	3,003,523.33	3,003,523.33		3,003,523.33	
07 CO 14 03 61 00 04 3105 11 00 12	84,400.00	-1,444.00	82,956.00	82,956.00		82,956.00	
07 CO 14 03 61 00 04 3201 10 00 12	721,300.00		721,300.00	721,300.00		721,300.00	
07 CO 14 03 61 00 04 3202 60 00 01	355,000.00	-355,000.00					
07 CO 14 03 61 00 04 3203 10 00 12	406,300.00	-21,577.25	384,722.75	384,722.75		384,722.75	
07 CO 14 03 61 00 04 3212 10 00 12							
07 CO 14 03 61 00 04 3407 60 00 12	1,025,000.00	-185,627.00	839,373.00	839,373.00		839,373.00	
07 CO 14 03 61 00 04 3409 60 00 12	21,000.00	-21,000.00					
07 CO 14 03 61 00 04 3409 60 04 01	88,100.00	-88,100.00					
07 CO 14 03 61 00 04 3411 10 00 12	725,600.00		725,600.00	725,600.00		725,600.00	
07 CO 14 03 61 00 04 3414 10 00 12	233,300.00	-3,443.63	229,856.37	229,856.37		229,856.37	
07 CO 14 03 61 00 04 3501 60 00 12	55,000.00	-51,547.70	3,452.30	3,452.30		3,452.30	
07 CO 14 03 61 00 04 3503 60 00 12	32,270,900.00	3,482,459.45	35,753,359.45	35,753,359.45		35,753,359.45	
07 CO 14 03 61 00 04 3503 60 04 12		856,750.00	856,750.00	856,750.00		856,750.00	
07 CO 14 03 61 00 04 3503 60 48 12	3,500,000.00	-14,170.66	3,485,829.34	3,485,829.34		3,485,829.34	
<b>TOTAL CAPITULO 3000</b>	<b>65,748,236.00</b>	<b>1,242,928.56</b>	<b>66,991,164.56</b>	<b>66,991,164.56</b>		<b>66,991,164.56</b>	





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 03 AGUA POTABLE

**PROGRAMA** 61 CONSTRUCCIÓN Y ADECUACIÓN PARA AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 61 00 02 5201 20 00 00							
02 CD 14 03 61 00 02 5201 20 16 00	152,000.00	-88,082.33	63,917.67	63,917.67		63,917.67	
02 CD 14 03 61 00 02 5207 20 00 00							
02 CD 14 03 61 00 02 5207 20 16 00	900,000.00	-140,606.00	759,394.00	759,394.00		759,394.00	
02 CD 14 03 61 00 03 5101 20 00 00		3,524.75	3,524.75	3,524.75		3,524.75	
02 CD 14 03 61 00 03 5203 20 00 00	50,000.00	-36,688.43	13,311.57	13,311.57		13,311.57	
02 CD 14 03 61 00 03 5303 20 00 00	450,000.00	-390,027.50	59,972.50	59,972.50		59,972.50	
02 CD 14 03 61 00 03 5303 20 15 00	2,315,184.00	-1,081,071.67	1,234,112.33	1,234,112.33		1,234,112.33	
02 CD 14 03 61 00 04 5303 20 00 00		2,094,000.00	2,094,000.00	2,094,000.00		2,094,000.00	
02 CD 14 03 61 00 06 5303 20 15 00	3,315,668.00	-3,315,668.00					
02 CD 14 03 61 00 07 5201 20 00 00							
02 CD 14 03 61 00 07 5201 20 15 00							
02 CD 14 03 61 00 07 5501 20 00 00							
02 CD 14 03 61 00 07 5501 20 15 00							
02 CD 14 03 61 00 08 5203 20 00 00	1,150,000.00	-993,600.00	156,400.00	156,400.00		156,400.00	
02 CD 14 03 61 00 08 5203 20 15 00	1,350,000.00	-653,100.00	696,900.00	696,900.00		696,900.00	
02 CD 14 03 61 00 09 5202 20 00 00	831,000.00	-123,219.92	707,780.08	707,780.08		707,780.08	
02 CD 14 03 61 00 09 5203 20 00 00	7,503,750.00	1,714,075.00	9,217,825.00	9,217,825.00		9,217,825.00	
02 CD 14 03 61 00 09 5501 20 00 00		50,105.50	50,105.50	50,105.50		50,105.50	
02 CD 14 03 61 00 10 5203 20 00 00	40,000.00	-100.75	39,899.25	39,899.25		39,899.25	
02 CD 14 03 61 00 10 5303 20 00 00	300,000.00	-105,045.75	194,954.25	194,954.25		194,954.25	
02 CD 14 03 61 00 11 5202 20 00 00		16,560.00	16,560.00	16,560.00		16,560.00	
02 CD 14 03 61 00 11 5202 20 15 00	400,000.00	-20,556.25	379,443.75	379,443.75		379,443.75	
02 CD 14 03 61 00 11 5203 20 00 00							
02 CD 14 03 61 00 11 5203 20 15 00	1,255,000.00	218,242.40	1,473,242.40	1,473,242.40		1,473,242.40	
02 CD 14 03 61 00 11 5205 20 00 00							
02 CD 14 03 61 00 11 5205 20 15 00	545,000.00	-530,050.00	14,950.00	14,950.00		14,950.00	
02 CD 14 03 61 00 12 5202 20 00 00	80,000.00		80,000.00	80,000.00		80,000.00	
02 CD 14 03 61 00 12 5206 20 00 00		202,580.55	202,580.55	202,580.55		202,580.55	
02 CD 14 03 61 00 12 5502 20 00 00							
02 CD 14 03 61 00 13 5101 20 00 00		238,888.35	238,888.35	238,888.35		238,888.35	
02 CD 14 03 61 00 13 5102 20 00 00		75,008.75	75,008.75	75,008.75		75,008.75	
02 CD 14 03 61 00 13 5202 20 00 00							
02 CD 14 03 61 00 13 5202 20 15 00	25,000.00	-760.30	24,239.70	24,239.70		24,239.70	
02 CD 14 03 61 00 13 5203 20 00 00	2,333,708.00	-2,333,708.00					
02 CD 14 03 61 00 13 5203 20 15 00	869,680.00	784,895.00	1,654,575.00	1,654,575.00		1,654,575.00	
02 CD 14 03 61 00 13 5203 20 16 00		2,285,555.05	2,285,555.05	2,285,555.05		2,285,555.05	
02 CD 14 03 61 00 13 5303 20 04 36	695,000.00	-75,242.00	619,758.00	619,758.00		619,758.00	
02 CD 14 03 61 00 13 5303 20 15 00	900,000.00	-900,000.00					
02 CD 14 03 61 00 13 5502 20 00 00	100,000.00	-100,000.00					
02 CD 14 03 61 00 13 5502 20 15 00	150,000.00	-150,000.00					
02 CD 14 03 61 00 13 5502 20 16 00		99,954.67	99,954.67	99,954.67		99,954.67	
02 CD 14 03 61 00 15 5303 20 04 32		1,035,785.00	1,035,785.00	940,700.00		940,700.00	95,085.00
02 CD 14 03 61 00 15 5501 20 04 32		780,410.00	780,410.00	780,410.00		780,410.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 03 AGUA POTABLE

PROGRAMA 61 CONSTRUCCIÓN Y ADECUACIÓN PARA AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 61 00 16 5203 20 00 00	2,500.00	-2,500.00					
02 CD 14 03 61 00 16 5501 20 00 00	71,000.00	-6,762.15	64,237.85	64,237.85		64,237.85	
07 CO 14 03 61 00 04 5202 20 04 12	1,000,000.00	-332,927.19	667,072.81	667,072.81		667,072.81	
07 CO 14 03 61 00 04 5204 20 04 01	1,460,000.00	3,686,940.00	5,146,940.00	5,146,940.00		5,146,940.00	
07 CO 14 03 61 00 04 5205 20 04 12	2,075,000.00	-759,604.70	1,315,395.30	1,315,395.30		1,315,395.30	
07 CO 14 03 61 00 04 5207 20 04 06	174,906,700.00	-37,447,570.08	137,459,129.92	135,910,705.55		135,910,705.55	1,548,424.37
07 CO 14 03 61 00 04 5502 20 04 12	4,000,000.00	-1,777,283.80	2,222,716.20	2,222,716.20		2,222,716.20	
07 CO 14 03 61 00 04 5703 20 04 01	3,000,000.00	-1,899,610.82	1,100,389.18	1,100,389.18		1,100,389.18	
<b>TOTAL CAPITULO 5000</b>	<b>212,226,190.00</b>	<b>-39,977,260.62</b>	<b>172,248,929.38</b>	<b>170,605,420.01</b>		<b>170,605,420.01</b>	<b>1,643,509.37</b>
02 CD 14 03 61 00 01 6100 60 00 00							
02 CD 14 03 61 00 01 6100 60 15 00	4,412,413.00	-246.84	4,412,166.16	4,412,166.16		4,412,166.16	
02 CD 14 03 61 00 02 6100 60 00 00							
02 CD 14 03 61 00 02 6100 60 15 00	2,832,391.00	-461,754.80	2,370,636.20	2,370,636.20		2,370,636.20	
02 CD 14 03 61 00 02 6300 60 15 00		172,500.00	172,500.00	172,500.00		172,500.00	
02 CD 14 03 61 00 04 6100 60 00 00	8,000,000.00	-2,851,660.17	5,148,339.83	5,148,339.83		5,148,339.83	
02 CD 14 03 61 00 04 6100 60 16 00		11,006,157.02	11,006,157.02	11,006,157.02		11,006,157.02	
02 CD 14 03 61 00 04 6300 60 00 00							
02 CD 14 03 61 00 04 6300 60 15 00	500,000.00	-316,466.53	183,533.47	183,533.47		183,533.47	
02 CD 14 03 61 00 05 6100 60 00 00		138,207.33	138,207.33	138,207.33		138,207.33	
02 CD 14 03 61 00 05 6100 60 15 00	971,228.00	-358,426.35	612,801.65	612,801.65		612,801.65	
02 CD 14 03 61 00 05 6100 60 16 00	5,626,000.00	-1,485,839.89	4,140,160.11	4,140,160.11		4,140,160.11	
02 CD 14 03 61 00 05 6300 60 00 00							
02 CD 14 03 61 00 05 6300 60 16 00	433,048.00	-21,942.34	411,105.66	411,105.66		411,105.66	
02 CD 14 03 61 00 07 6100 60 00 00	7,600,000.00	-2,553,415.06	5,046,584.94	5,046,584.94		5,046,584.94	
02 CD 14 03 61 00 07 6100 60 15 00	3,374,813.00	-1,701,783.80	1,673,029.20	1,673,029.20		1,673,029.20	
02 CD 14 03 61 00 07 6300 60 00 00	900,000.00	-596,524.31	303,475.69	303,475.69		303,475.69	
02 CD 14 03 61 00 08 6100 60 00 00	7,440,000.00	-7,368,271.44	71,728.56	71,728.56		71,728.56	
02 CD 14 03 61 00 08 6100 60 15 00	1,036,000.00	-1,036,000.00					
02 CD 14 03 61 00 08 6300 60 00 00	600,000.00	-300,248.12	299,751.88	299,751.88		299,751.88	
02 CD 14 03 61 00 08 6300 60 15 00		1,035,147.04	1,035,147.04	1,035,147.04		1,035,147.04	
02 CD 14 03 61 00 09 6100 60 00 00							
02 CD 14 03 61 00 09 6100 60 15 00	10,706,005.92	-3,496,162.99	7,209,842.93	7,209,842.93		7,209,842.93	
02 CD 14 03 61 00 09 6300 60 00 00							
02 CD 14 03 61 00 09 6300 60 15 00	683,362.08	-683,362.08					
02 CD 14 03 61 00 10 6100 60 00 00	2,000,000.00	-2,475.06	1,997,524.94	1,997,524.94		1,997,524.94	
02 CD 14 03 61 00 11 6100 60 00 00							
02 CD 14 03 61 00 11 6100 60 16 00	1,380,000.00	-158,108.04	1,221,891.96	1,221,891.96		1,221,891.96	
02 CD 14 03 61 00 12 6100 60 00 00	2,518,966.00	-751,874.80	1,767,091.20	1,767,091.20		1,767,091.20	
02 CD 14 03 61 00 12 6100 60 15 00	621,529.00	-226.46	621,302.54	621,302.54		621,302.54	
02 CD 14 03 61 00 12 6100 60 16 00		996,879.44	996,879.44	996,879.44		996,879.44	
02 CD 14 03 61 00 13 6100 60 00 00							
02 CD 14 03 61 00 13 6100 60 16 00		299,821.41	299,821.41	299,821.41		299,821.41	
02 CD 14 03 61 00 14 6100 60 00 00		262,877.78	262,877.78	262,877.78		262,877.78	
02 CD 14 03 61 00 14 6100 60 15 00	3,736,512.00	-757,912.06	2,978,599.94	2,978,599.94		2,978,599.94	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 03 AGUA POTABLE

**PROGRAMA** 61 CONSTRUCCIÓN Y ADECUACIÓN PARA AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 61 00 14 6100 60 16 00	6,573,822.00	-103,570.33	6,470,251.67	6,470,251.67		6,470,251.67	
02 CD 14 03 61 00 15 6100 60 00 00		133,320.17	133,320.17	133,320.17		133,320.17	
02 CD 14 03 61 00 15 6100 60 15 00	2,972,389.00	-620,322.19	2,352,066.81	2,352,066.81		2,352,066.81	
02 CD 14 03 61 00 16 6100 60 00 00	12,000,000.00	-3,828,572.35	8,171,427.65	8,171,427.65		8,171,427.65	
02 CD 14 03 61 00 16 6100 60 15 00	2,374,973.00	-1,644,621.14	730,351.86	730,351.86		730,351.86	
07 CO 14 03 61 00 04 6100 60 00 12		4,898,005.28	4,898,005.28	4,898,005.28		4,898,005.28	
07 CO 14 03 61 00 04 6100 60 04 47	263,546,100.00	-62,978,742.86	200,567,357.14	200,465,596.08		200,465,596.08	101,761.06
07 CO 14 03 61 00 04 6100 60 14 05		16,431,344.55	48,431,344.55	48,431,344.55		48,431,344.55	
07 CO 14 03 61 00 04 6300 60 04 47	32,000,000.00	16,431,344.55	48,431,344.55	48,431,344.55		48,431,344.55	
07 CO 14 03 61 07 04 6100 61 04 01		1,272,306.47	1,272,306.47	1,272,306.47		1,272,306.47	
07 CD 14 03 61 00 02 6100 60 04 45	147,920,524.00	-2,415,525.86	145,504,998.14	145,477,293.31		145,477,293.31	27,704.83
07 CD 14 03 61 00 02 6100 60 14 44		137,197,319.25	137,197,319.25	137,197,319.25		137,197,319.25	
<b>TOTAL CAPITULO 6000</b>	<b>532,760,076.00</b>	<b>77,349,829.87</b>	<b>610,109,905.87</b>	<b>609,980,439.98</b>		<b>609,980,439.98</b>	<b>129,465.89</b>
<b>TOTAL PROGRAMA 61</b>	<b>1,108,796,733.00</b>	<b>8,258,267.14</b>	<b>1,117,055,000.14</b>	<b>1,115,282,024.88</b>	<b>8,426,256.41</b>	<b>1,106,855,768.47</b>	<b>1,772,975.26</b>



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 04 DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

**PROGRAMA** 62 INFRAESTRUCTURA PARA EL DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 04 62 00 01 1103 61 00 00	3,436,613.00	-235,305.90	3,201,307.10	3,201,307.10		3,201,307.10	
02 CD 14 04 62 00 01 1104 61 00 00	9,116,054.00	-1,735,446.64	7,380,607.36	7,380,607.36		7,380,607.36	
02 CD 14 04 62 00 01 1202 61 00 00	809,670.00	618,939.30	1,428,609.30	1,428,609.30		1,428,609.30	
02 CD 14 04 62 00 01 1301 61 00 00	235,771.00	30,758.00	266,529.00	266,529.00		266,529.00	
02 CD 14 04 62 00 01 1305 61 00 00	334,929.00	-20,766.81	314,162.19	314,162.19		314,162.19	
02 CD 14 04 62 00 01 1306 61 00 00	1,517,724.00	-84,721.33	1,433,002.67	1,433,002.67		1,433,002.67	
02 CD 14 04 62 00 01 1306 61 05 00		100,000.00	100,000.00	100,000.00		100,000.00	
02 CD 14 04 62 00 01 1319 61 00 00	2,252,812.00	-430,441.49	1,822,370.51	1,822,370.51		1,822,370.51	
02 CD 14 04 62 00 01 1322 61 00 00	796,455.00	782,301.06	1,578,756.06	1,578,756.06		1,578,756.06	
02 CD 14 04 62 00 01 1325 61 00 00	61,309.00	-61,309.00					
02 CD 14 04 62 00 01 1326 61 00 00		351,240.88	351,240.88	351,240.88		351,240.88	
02 CD 14 04 62 00 01 1327 61 00 00		220,982.62	220,982.62	220,982.62		220,982.62	
02 CD 14 04 62 00 01 1401 61 01 00	668,880.00	-58,245.00	610,635.00	610,635.00	25,766.00	584,869.00	
02 CD 14 04 62 00 01 1401 61 03 00	749,442.00	-26,370.00	723,072.00	723,072.00		723,072.00	
02 CD 14 04 62 00 01 1401 61 05 00	125,635.00	-125,635.00					
02 CD 14 04 62 00 01 1403 61 01 00	397,273.00	-32,367.87	364,905.13	364,905.13	4,588.64	360,316.49	
02 CD 14 04 62 00 01 1403 61 03 00	221,276.00	314,336.00	535,612.00	535,612.00		535,612.00	
02 CD 14 04 62 00 01 1403 61 05 00	49,269.00	-49,269.00					
02 CD 14 04 62 00 01 1404 61 00 00	298,803.00	-47,928.99	250,874.01	250,874.01		250,874.01	
02 CD 14 04 62 00 01 1407 61 00 00		38,392.62	38,392.62	38,392.62		38,392.62	
02 CD 14 04 62 00 01 1501 61 00 00	959,806.00	-114,463.00	845,343.00	845,343.00		845,343.00	
02 CD 14 04 62 00 01 1506 61 00 00	1,052,276.00	-185,522.53	866,753.47	866,753.47		866,753.47	
02 CD 14 04 62 00 01 1507 61 00 00	2,573,149.00	73,170.12	2,646,319.12	2,646,319.12		2,646,319.12	
02 CD 14 04 62 00 01 1507 61 65 00	724,462.00	-243,752.38	480,709.62	480,709.62	480,709.62		
02 CD 14 04 62 00 01 1507 61 66 00	126,258.00	-120,458.00	5,800.00	5,800.00		5,800.00	
02 CD 14 04 62 00 01 1508 61 00 00	230,873.00	-38,877.91	191,995.09	191,995.09	1,320.42	190,674.67	
02 CD 14 04 62 00 01 1509 11 00 00	123,371.00	79,127.33	202,498.33	202,498.33		202,498.33	
02 CD 14 04 62 00 03 1103 61 00 00	109,102.00	-16,988.00	92,114.00	92,114.00		92,114.00	
02 CD 14 04 62 00 03 1104 61 00 00	1,987,465.00	20,518.29	2,007,983.29	2,007,983.29		2,007,983.29	
02 CD 14 04 62 00 03 1202 61 00 00	456,517.00	-40,125.17	416,391.83	416,391.83		416,391.83	
02 CD 14 04 62 00 03 1301 61 00 00	49,789.00	-3,217.50	46,571.50	46,571.50		46,571.50	
02 CD 14 04 62 00 03 1305 61 00 00	57,667.00	-226.44	57,440.56	57,440.56		57,440.56	
02 CD 14 04 62 00 03 1306 61 00 00	223,543.00	123,268.99	346,811.99	346,811.99		346,811.99	
02 CD 14 04 62 00 03 1306 61 05 00		27,503.21	27,503.21	27,503.21		27,503.21	
02 CD 14 04 62 00 03 1319 61 00 00	535,581.00	1,202.23	536,783.23	536,783.23		536,783.23	
02 CD 14 04 62 00 03 1322 61 00 00	361,581.00	-4,872.57	356,708.43	356,708.43		356,708.43	
02 CD 14 04 62 00 03 1325 61 00 00	380,627.00	-379,602.42	1,024.58	1,024.58		1,024.58	
02 CD 14 04 62 00 03 1326 61 00 00		363,917.87	363,917.87	363,917.87		363,917.87	
02 CD 14 04 62 00 03 1327 61 00 00		71,170.41	71,170.41	71,170.41		71,170.41	
02 CD 14 04 62 00 03 1401 61 01 00	27,056.00	20,724.00	47,780.00	47,780.00	2,029.00	45,751.00	
02 CD 14 04 62 00 03 1401 61 03 00	17,614.00	1,569.00	19,183.00	19,183.00		19,183.00	
02 CD 14 04 62 00 03 1401 61 05 00	52,385.00	-19,399.52	32,985.48	32,985.48		32,985.48	
02 CD 14 04 62 00 03 1403 61 01 00	13,045.00	2,963.88	16,008.88	16,008.88	2,606.09	13,402.79	
02 CD 14 04 62 00 03 1403 61 03 00	18,930.00	-4,718.00	14,212.00	14,212.00		14,212.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 04 DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

**PROGRAMA** 62 INFRAESTRUCTURA PARA EL DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 04 62 00 03 1403 61 05 00	20,543.00	-20,543.00					
02 CD 14 04 62 00 03 1404 61 00 00	17,784.00	799.40	18,583.40	18,583.40		18,583.40	
02 CD 14 04 62 00 03 1407 61 00 00		1,942.56	1,942.56	1,942.56		1,942.56	
02 CD 14 04 62 00 03 1501 61 00 00	114,530.00	-2,678.00	111,852.00	111,852.00		111,852.00	
02 CD 14 04 62 00 03 1506 61 00 00	222,889.00	-18,372.32	204,516.68	204,516.68		204,516.68	
02 CD 14 04 62 00 03 1507 61 00 00	505,090.00	-157,528.94	347,561.06	347,561.06		347,561.06	
02 CD 14 04 62 00 03 1507 61 05 00							
02 CD 14 04 62 00 03 1507 61 65 00	165,000.00	-165,000.00					
02 CD 14 04 62 00 03 1508 61 00 00	50,581.00	8,453.92	59,034.92	59,034.92	9,673.18	49,361.74	
02 CD 14 04 62 00 03 1508 61 05 00	8,217.00	-8,217.00					
02 CD 14 04 62 00 03 1510 61 12 00	2,228.00	2,928.84	5,156.84	5,156.84		5,156.84	
02 CD 14 04 62 00 03 1601 61 05 00							
02 CD 14 04 62 00 04 1103 61 00 00	1,328,619.00	-209,101.04	1,119,517.96	1,119,517.96		1,119,517.96	
02 CD 14 04 62 00 04 1104 61 00 00	10,237,032.00	-382,238.00	9,854,794.00	9,854,794.00		9,854,794.00	
02 CD 14 04 62 00 04 1202 61 00 00	4,443,517.00	-1,847,939.95	2,595,577.05	2,595,577.05		2,595,577.05	
02 CD 14 04 62 00 04 1301 61 00 00	196,770.00	-21,069.79	175,700.21	175,700.21		175,700.21	
02 CD 14 04 62 00 04 1305 61 00 00	320,849.00		320,849.00	320,849.00		320,849.00	
02 CD 14 04 62 00 04 1306 61 00 00	1,465,626.00	1,737,244.71	3,202,870.71	3,202,870.71		3,202,870.71	
02 CD 14 04 62 00 04 1308 61 00 00	5,905.00	-5,905.00					
02 CD 14 04 62 00 04 1316 61 00 00	37,936.00	-37,936.00					
02 CD 14 04 62 00 04 1319 61 00 00	427,689.00		427,689.00	427,689.00		427,689.00	
02 CD 14 04 62 00 04 1322 61 00 00	671,107.00	219,213.62	890,320.62	890,320.62		890,320.62	
02 CD 14 04 62 00 04 1325 61 00 00	5,171.00	10,073.85	15,244.85	15,244.85		15,244.85	
02 CD 14 04 62 00 04 1326 61 00 00	512,603.00	69,140.62	581,743.62	581,743.62		581,743.62	
02 CD 14 04 62 00 04 1327 61 00 00		523,781.43	523,781.43	523,781.43		523,781.43	
02 CD 14 04 62 00 04 1401 61 01 00	468,797.00	473,429.00	942,226.00	942,226.00	39,947.00	902,279.00	
02 CD 14 04 62 00 04 1401 61 03 00	546,929.00	-55,565.00	491,364.00	491,364.00		491,364.00	
02 CD 14 04 62 00 04 1401 61 05 00	546,929.00	-391,635.78	155,293.22	155,293.22		155,293.22	
02 CD 14 04 62 00 04 1403 61 01 00	176,306.00	-11,544.46	164,761.54	164,761.54	27,213.85	137,547.69	
02 CD 14 04 62 00 04 1403 61 03 00	329,106.00	34,866.00	363,972.00	363,972.00		363,972.00	
02 CD 14 04 62 00 04 1403 61 05 00	82,276.00	-82,276.00					
02 CD 14 04 62 00 04 1404 61 00 00	230,287.00	-23,152.13	207,134.87	207,134.87		207,134.87	
02 CD 14 04 62 00 04 1407 61 00 00	48,326.00	-9,312.87	39,013.13	39,013.13		39,013.13	
02 CD 14 04 62 00 04 1501 61 00 00	818,777.00	-103,808.50	714,968.50	714,968.50		714,968.50	
02 CD 14 04 62 00 04 1506 61 00 00	992,541.00	-71,146.75	921,394.25	921,394.25		921,394.25	
02 CD 14 04 62 00 04 1507 61 00 00	4,407,994.00	112,803.81	4,520,797.81	4,520,797.81		4,520,797.81	
02 CD 14 04 62 00 04 1508 61 00 00	231,313.00	-2,340.04	228,972.96	228,972.96	37,803.66	191,169.30	
02 CD 14 04 62 00 04 1510 61 12 00	16,708.00	-3,195.56	13,512.44	13,512.44		13,512.44	
02 CD 14 04 62 00 05 1103 61 00 00	43,216.00	588,403.29	631,619.29	631,619.29		631,619.29	
02 CD 14 04 62 00 05 1104 61 00 00	124,364.00	3,753,658.06	3,878,022.06	3,878,022.06		3,878,022.06	
02 CD 14 04 62 00 05 1202 61 00 00	748,982.00	269,274.82	1,018,256.82	1,018,256.82		1,018,256.82	
02 CD 14 04 62 00 05 1301 61 00 00	3,896.00	83,281.00	87,177.00	87,177.00		87,177.00	
02 CD 14 04 62 00 05 1305 61 00 00	4,608.00	129,364.41	133,972.41	133,972.41		133,972.41	
02 CD 14 04 62 00 05 1306 61 00 00	18,430.00	630,199.06	648,629.06	648,629.06		648,629.06	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 04 DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

**PROGRAMA** 62 INFRAESTRUCTURA PARA EL DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 04 62 00 05 1308 61 00 00		7,070.00	7,070.00	7,070.00		7,070.00	
02 CD 14 04 62 00 05 1319 61 00 00	216,629.00	503,601.81	720,230.81	720,230.81		720,230.81	
02 CD 14 04 62 00 05 1322 61 00 00	3,565.00	695,475.59	699,040.59	699,040.59		699,040.59	
02 CD 14 04 62 00 05 1325 61 00 00		96,663.31	96,663.31	96,663.31		96,663.31	
02 CD 14 04 62 00 05 1326 61 00 00		439,078.04	439,078.04	439,078.04		439,078.04	
02 CD 14 04 62 00 05 1327 61 00 00		193,107.04	193,107.04	193,107.04		193,107.04	
02 CD 14 04 62 00 05 1401 61 01 00	13,891.00	-574.00	13,317.00	13,317.00	564.00	12,753.00	
02 CD 14 04 62 00 05 1401 61 03 00	8,395.00	-212.00	8,183.00	8,183.00		8,183.00	
02 CD 14 04 62 00 05 1403 61 01 00	8,374.00	-328.20	8,045.80	8,045.80	1,310.85	6,734.95	
02 CD 14 04 62 00 05 1403 61 03 00		6,061.00	6,061.00	6,061.00		6,061.00	
02 CD 14 04 62 00 05 1404 61 00 00	3,555.00	-359.46	3,195.54	3,195.54		3,195.54	
02 CD 14 04 62 00 05 1407 61 00 00		323.88	323.88	323.88		323.88	
02 CD 14 04 62 00 05 1501 61 00 00	11,742.00	-270.00	11,472.00	11,472.00		11,472.00	
02 CD 14 04 62 00 05 1506 61 00 00	7,937.00	100,968.28	108,905.28	108,905.28		108,905.28	
02 CD 14 04 62 00 05 1507 61 00 00	58,775.00	1,287,001.14	1,345,776.14	1,345,776.14		1,345,776.14	
02 CD 14 04 62 00 05 1507 61 65 00	19,720.00	-7,118.55	12,601.45	12,601.45	12,601.45		
02 CD 14 04 62 00 05 1507 61 66 00	298.00	-298.00					
02 CD 14 04 62 00 05 1508 61 00 00	3,352.00	-122.17	3,229.83	3,229.83	529.44	2,700.39	
02 CD 14 04 62 00 05 1601 11 00 00	47,880.00	-3,031.00	44,849.00	44,849.00	5,931.00	38,918.00	
02 CD 14 04 62 00 06 1507 61 12 00		450,000.00	450,000.00	450,000.00		450,000.00	
02 CD 14 04 62 00 07 1103 61 00 00	6,326,027.00	-2,599,554.47	3,726,472.53	3,726,472.53		3,726,472.53	
02 CD 14 04 62 00 07 1104 61 00 00	17,230,399.00	3,173,338.82	20,403,737.82	20,403,737.82		20,403,737.82	
02 CD 14 04 62 00 07 1202 61 00 00	2,359,034.00		2,359,034.00	2,359,034.00		2,359,034.00	
02 CD 14 04 62 00 07 1301 61 00 00	562,418.00	-9,136.80	553,281.20	553,281.20		553,281.20	
02 CD 14 04 62 00 07 1305 61 00 00	706,021.00	-19,448.25	686,572.75	686,572.75		686,572.75	
02 CD 14 04 62 00 07 1306 61 00 00	1,283,523.00	2,735,833.63	4,019,356.63	4,019,356.63		4,019,356.63	
02 CD 14 04 62 00 07 1306 61 05 00	276,088.00	32,237.32	308,325.32	308,325.32		308,325.32	
02 CD 14 04 62 00 07 1319 61 00 00	4,723,019.00	-196,759.20	4,526,259.80	4,526,259.80		4,526,259.80	
02 CD 14 04 62 00 07 1322 61 00 00	1,827,118.00	898,091.01	2,725,209.01	2,725,209.01		2,725,209.01	
02 CD 14 04 62 00 07 1325 61 00 00	84,912.00	87,433.56	172,345.56	172,345.56		172,345.56	
02 CD 14 04 62 00 07 1326 61 00 00	1,595,992.00	304,555.87	1,900,547.87	1,900,547.87		1,900,547.87	
02 CD 14 04 62 00 07 1327 61 00 00		388,728.14	388,728.14	388,728.14		388,728.14	
02 CD 14 04 62 00 07 1327 61 05 00		388,860.55	388,860.55	388,860.55		388,860.55	
02 CD 14 04 62 00 07 1401 61 01 00	2,430,258.00	-183,918.00	2,246,340.00	2,246,340.00	94,256.00	2,152,084.00	
02 CD 14 04 62 00 07 1401 61 03 00	1,241,224.00	-56,372.00	1,184,852.00	1,184,852.00		1,184,852.00	
02 CD 14 04 62 00 07 1401 61 05 00	353,905.00	-127,241.70	226,663.30	226,663.30		226,663.30	
02 CD 14 04 62 00 07 1403 61 01 00	532,298.00	-42,768.47	489,529.53	489,529.53	78,672.67	410,856.86	
02 CD 14 04 62 00 07 1403 61 03 00	919,430.00	-41,761.00	877,669.00	877,669.00		877,669.00	
02 CD 14 04 62 00 07 1403 61 05 00	215,689.00	-215,689.00					
02 CD 14 04 62 00 07 1404 61 00 00	562,410.00	-67,847.06	494,562.94	494,562.94		494,562.94	
02 CD 14 04 62 00 07 1407 61 00 00		43,687.39	43,687.39	43,687.39		43,687.39	
02 CD 14 04 62 00 07 1501 61 00 00	2,243,710.00	-41,325.00	2,202,385.00	2,202,385.00		2,202,385.00	
02 CD 14 04 62 00 07 1506 61 00 00	2,611,610.00	-993,657.57	1,617,952.43	1,617,952.43		1,617,952.43	
02 CD 14 04 62 00 07 1507 61 00 00	6,081,216.00	-216,208.89	5,865,007.11	5,865,007.11		5,865,007.11	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 04 DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

**PROGRAMA** 62 INFRAESTRUCTURA PARA EL DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 04 62 00 07 1507 61 05 00	883,951.00	-883,951.00					
02 CD 14 04 62 00 07 1508 61 00 00	533,405.00	-35,446.38	497,958.62	497,958.62	81,124.09	416,834.53	
02 CD 14 04 62 00 07 1508 61 05 00	58,213.00	-58,213.00					
02 CD 14 04 62 00 07 1509 11 00 00		201,053.26	201,053.26	201,053.26		201,053.26	
02 CD 14 04 62 00 08 1103 61 00 00	1,549,000.00	-451,029.83	1,097,970.17	1,097,970.17		1,097,970.17	
02 CD 14 04 62 00 08 1104 61 00 00	2,629,000.00	-1,201,016.81	1,427,983.19	1,427,983.19		1,427,983.19	
02 CD 14 04 62 00 08 1202 61 00 00	501,456.00	125,651.70	627,107.70	627,107.70		627,107.70	
02 CD 14 04 62 00 08 1202 61 15 00		385,617.00	385,617.00	385,617.00		385,617.00	
02 CD 14 04 62 00 08 1301 61 00 00	82,000.00	-29,869.22	52,130.78	52,130.78		52,130.78	
02 CD 14 04 62 00 08 1305 61 00 00	115,000.00	-70,013.01	44,986.99	44,986.99		44,986.99	
02 CD 14 04 62 00 08 1306 61 00 00	258,507.00	2,165.61	260,672.61	260,672.61		260,672.61	
02 CD 14 04 62 00 08 1306 61 05 00	78,290.00	-55,693.68	22,596.32	22,596.32		22,596.32	
02 CD 14 04 62 00 08 1306 61 15 00		195,900.66	195,900.66	195,900.66		195,900.66	
02 CD 14 04 62 00 08 1308 61 00 00	25,000.00	-25,000.00					
02 CD 14 04 62 00 08 1316 61 00 00	2,000.00	-2,000.00					
02 CD 14 04 62 00 08 1319 61 00 00	433,000.00	-135,129.65	297,870.35	297,870.35		297,870.35	
02 CD 14 04 62 00 08 1322 61 00 00	154,000.00	11,109.83	165,109.83	165,109.83		165,109.83	
02 CD 14 04 62 00 08 1325 61 00 00	193,000.00	-184,521.86	8,478.14	8,478.14		8,478.14	
02 CD 14 04 62 00 08 1326 61 00 00		188,204.74	188,204.74	188,204.74		188,204.74	
02 CD 14 04 62 00 08 1327 61 00 00		170,760.25	170,760.25	170,760.25		170,760.25	
02 CD 14 04 62 00 08 1327 61 15 00		70,064.90	70,064.90	70,064.90		70,064.90	
02 CD 14 04 62 00 08 1401 61 01 00	375,000.00	-23,046.00	351,954.00	351,954.00	14,940.00	337,014.00	
02 CD 14 04 62 00 08 1401 61 03 00	177,000.00	-9,546.00	167,454.00	167,454.00		167,454.00	
02 CD 14 04 62 00 08 1401 61 05 00	63,936.00	-7,222.11	56,713.89	56,713.89		56,713.89	
02 CD 14 04 62 00 08 1401 61 15 00							
02 CD 14 04 62 00 08 1403 61 01 00	77,000.00	-3,073.10	73,926.90	73,926.90	12,222.25	61,704.65	
02 CD 14 04 62 00 08 1403 61 03 00	131,000.00	-6,960.00	124,040.00	124,040.00		124,040.00	
02 CD 14 04 62 00 08 1403 61 05 00	25,073.00	-25,073.00					
02 CD 14 04 62 00 08 1403 61 15 00							
02 CD 14 04 62 00 08 1404 61 00 00	93,000.00	-8,417.29	84,582.71	84,582.71		84,582.71	
02 CD 14 04 62 00 08 1407 61 00 00	17,000.00	-2,592.60	14,407.40	14,407.40		14,407.40	
02 CD 14 04 62 00 08 1501 61 00 00	244,000.00	-7,748.50	236,251.50	236,251.50		236,251.50	
02 CD 14 04 62 00 08 1506 61 00 00	366,000.00	85,853.00	451,853.00	451,853.00		451,853.00	
02 CD 14 04 62 00 08 1507 61 00 00	1,717,000.00	-746,942.48	970,057.52	970,057.52		970,057.52	
02 CD 14 04 62 00 08 1507 61 05 00	218,470.00	-218,470.00					
02 CD 14 04 62 00 08 1507 61 15 00							
02 CD 14 04 62 00 08 1508 61 00 00	84,000.00	-4,742.77	79,257.23	79,257.23	12,998.81	66,258.42	
02 CD 14 04 62 00 08 1508 61 05 00	10,029.00	-10,029.00					
02 CD 14 04 62 00 08 1510 61 12 00	5,000.00	-853.85	4,146.15	4,146.15		4,146.15	
02 CD 14 04 62 00 09 1202 61 00 00	4,265,214.00	3,349,988.00	7,615,202.00	7,615,202.00		7,615,202.00	
02 CD 14 04 62 00 09 1306 61 05 00		672,960.00	672,960.00	672,960.00		672,960.00	
02 CD 14 04 62 00 09 1327 61 00 00							
02 CD 14 04 62 00 09 1327 61 05 00		1,365,155.09	1,365,155.09	1,365,155.09		1,365,155.09	
02 CD 14 04 62 00 09 1401 61 05 00	619,045.00	-619,045.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 04 DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

**PROGRAMA** 62 INFRAESTRUCTURA PARA EL DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 04 62 00 09 1403 61 05 00	232,683.00	-232,683.00					
02 CD 14 04 62 00 09 1508 61 05 00	40,281.00	-40,281.00					
02 CD 14 04 62 00 10 1103 61 00 00	599,040.00		812,773.34	812,773.34		812,773.34	
02 CD 14 04 62 00 10 1104 61 00 00	5,244,503.00	-268,590.86	4,975,912.14	4,975,912.14		4,975,912.14	
02 CD 14 04 62 00 10 1202 61 00 00	358,371.00	-20,183.42	338,187.58	338,187.58		338,187.58	
02 CD 14 04 62 00 10 1301 61 00 00	133,740.00	-15,240.50	118,499.50	118,499.50		118,499.50	
02 CD 14 04 62 00 10 1305 61 00 00	163,438.00	7,164.23	170,602.23	170,602.23		170,602.23	
02 CD 14 04 62 00 10 1306 61 00 00	653,751.00	307,190.60	960,941.60	960,941.60		960,941.60	
02 CD 14 04 62 00 10 1306 61 05 00		65,188.42	65,188.42	65,188.42		65,188.42	
02 CD 14 04 62 00 10 1319 61 00 00	197,834.00	23,892.06	221,726.06	221,726.06		221,726.06	
02 CD 14 04 62 00 10 1322 61 00 00	839,194.00	-41,940.47	797,253.53	797,253.53		797,253.53	
02 CD 14 04 62 00 10 1325 61 00 00	232,560.00	-128,674.21	103,885.79	103,885.79		103,885.79	
02 CD 14 04 62 00 10 1326 61 00 00		66,275.55	66,275.55	66,275.55		66,275.55	
02 CD 14 04 62 00 10 1327 61 00 00		113,660.72	113,660.72	113,660.72		113,660.72	
02 CD 14 04 62 00 10 1401 61 01 00	94,754.00	116,527.00	211,281.00	211,281.00	8,881.00	202,400.00	
02 CD 14 04 62 00 10 1401 61 03 00	770,184.00	-394,034.00	376,150.00	376,150.00		376,150.00	
02 CD 14 04 62 00 10 1401 61 05 00	45,692.00	-6,307.97	39,384.03	39,384.03		39,384.03	
02 CD 14 04 62 00 10 1403 61 01 00	35,555.00	2,238.13	37,793.13	37,793.13	5,959.02	31,834.11	
02 CD 14 04 62 00 10 1403 61 03 00	262,225.00	16,402.00	278,627.00	278,627.00		278,627.00	
02 CD 14 04 62 00 10 1403 61 05 00	17,918.00	-17,918.00					
02 CD 14 04 62 00 10 1404 61 00 00	111,553.00	-51,435.25	60,117.75	60,117.75		60,117.75	
02 CD 14 04 62 00 10 1407 61 00 00	24,606.00	-11,588.13	13,017.87	13,017.87		13,017.87	
02 CD 14 04 62 00 10 1501 61 00 00	609,779.00	-215,309.50	394,469.50	394,469.50		394,469.50	
02 CD 14 04 62 00 10 1506 61 00 00	632,029.00	-131,723.60	500,305.40	500,305.40		500,305.40	
02 CD 14 04 62 00 10 1507 61 00 00	3,604,476.00	-2,320,814.41	1,283,661.59	1,283,661.59		1,283,661.59	
02 CD 14 04 62 00 10 1507 61 65 00	1,265,000.00	-578,760.77	686,239.23	686,239.23	686,239.23		
02 CD 14 04 62 00 10 1508 61 00 00	134,459.00	-4,269.28	130,189.72	130,189.72	21,272.40	108,917.32	
02 CD 14 04 62 00 10 1508 61 05 00	7,167.00	-7,167.00					
02 CD 14 04 62 00 10 1509 11 00 00	268,667.00	270,666.33	539,333.33	539,333.33		539,333.33	
02 CD 14 04 62 00 10 1510 61 00 00	8,369.00	-8,369.00					
02 CD 14 04 62 00 11 1103 61 00 00	149,702.00	11,980.00	161,682.00	161,682.00		161,682.00	
02 CD 14 04 62 00 11 1104 61 00 00	2,428,843.00	-125,987.11	2,302,855.89	2,302,855.89		2,302,855.89	
02 CD 14 04 62 00 11 1202 61 00 00	589,957.00	-154,868.08	435,088.92	435,088.92		435,088.92	
02 CD 14 04 62 00 11 1301 61 00 00	56,470.00	-6,037.50	50,432.50	50,432.50		50,432.50	
02 CD 14 04 62 00 11 1305 61 00 00	70,702.00	-1,208.38	69,493.62	69,493.62		69,493.62	
02 CD 14 04 62 00 11 1306 61 00 00	301,473.00	37,030.89	338,503.89	338,503.89		338,503.89	
02 CD 14 04 62 00 11 1306 61 05 00	64,357.00	-64,357.00					
02 CD 14 04 62 00 11 1319 61 00 00	421,630.00	1,688.10	423,318.10	423,318.10		423,318.10	
02 CD 14 04 62 00 11 1322 61 00 00	465,368.00	-11,533.72	453,834.28	453,834.28		453,834.28	
02 CD 14 04 62 00 11 1326 61 00 00	178,269.00	36,052.74	214,321.74	214,321.74		214,321.74	
02 CD 14 04 62 00 11 1327 61 00 00		14,202.99	14,202.99	14,202.99		14,202.99	
02 CD 14 04 62 00 11 1327 61 05 00		69,696.36	69,696.36	69,696.36		69,696.36	
02 CD 14 04 62 00 11 1401 61 01 00	183,034.00	10,115.00	193,149.00	193,149.00	7,988.00	185,161.00	
02 CD 14 04 62 00 11 1401 61 03 00	163,593.00	-3,858.00	159,735.00	159,735.00		159,735.00	





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 04 DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

**PROGRAMA** 62 INFRAESTRUCTURA PARA EL DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 04 62 00 11 1401 61 05 00	73,868.00	-9,703.70	64,164.30	64,164.30		64,164.30	
02 CD 14 04 62 00 11 1403 61 01 00	7,485.00	2,068.96	9,553.96	9,553.96	212.32	9,341.64	
02 CD 14 04 62 00 11 1403 61 03 00	121,180.00	-2,858.00	118,322.00	118,322.00		118,322.00	
02 CD 14 04 62 00 11 1403 61 05 00	28,968.00	16,785.83	45,753.83	45,753.83		45,753.83	
02 CD 14 04 62 00 11 1404 61 00 00	53,678.00	-2,173.12	51,504.88	51,504.88		51,504.88	
02 CD 14 04 62 00 11 1407 61 00 00	10,739.00	-21.16	10,717.84	10,717.84		10,717.84	
02 CD 14 04 62 00 11 1501 61 00 00	180,027.00	-13,205.00	166,822.00	166,822.00		166,822.00	
02 CD 14 04 62 00 11 1506 61 00 00	56,632.00	124,406.49	181,038.49	181,038.49		181,038.49	
02 CD 14 04 62 00 11 1507 61 00 00	533,646.00	-411.38	533,234.62	533,234.62		533,234.62	
02 CD 14 04 62 00 11 1507 61 05 00	151,479.00	-151,479.00					
02 CD 14 04 62 00 11 1507 61 65 00	358,985.00	-93,665.48	265,319.52	265,319.52	265,319.52		
02 CD 14 04 62 00 11 1508 61 00 00	51,241.00	4,968.66	56,209.66	56,209.66	567.80	55,641.86	
02 CD 14 04 62 00 11 1508 61 05 00	11,587.00	6,714.51	18,301.51	18,301.51		18,301.51	
02 CD 14 04 62 00 11 1509 11 00 00	176,949.00	32,904.33	209,853.33	209,853.33		209,853.33	
02 CD 14 04 62 00 11 1510 61 00 00	3,303.00	-3,303.00					
02 CD 14 04 62 00 11 1601 61 05 00							
02 CD 14 04 62 00 12 1103 61 00 00	1,043,028.00	-42,513.76	1,000,514.24	1,000,514.24		1,000,514.24	
02 CD 14 04 62 00 12 1104 61 00 00	3,344,405.00	-192,202.54	3,152,202.46	3,152,202.46		3,152,202.46	
02 CD 14 04 62 00 12 1202 61 00 00	1,124,149.00	-247,916.47	876,232.53	876,232.53		876,232.53	
02 CD 14 04 62 00 12 1301 61 00 00	42,796.00	-398.02	42,397.98	42,397.98		42,397.98	
02 CD 14 04 62 00 12 1305 61 00 00	111,563.00	-5,781.26	105,781.74	105,781.74		105,781.74	
02 CD 14 04 62 00 12 1306 61 00 00	506,879.00	143,121.00	650,000.00	650,000.00		650,000.00	
02 CD 14 04 62 00 12 1306 61 05 00		200,000.00	200,000.00	200,000.00		200,000.00	
02 CD 14 04 62 00 12 1308 61 00 00	35,608.00	-35,608.00					
02 CD 14 04 62 00 12 1319 61 00 00	708,668.00	-108,333.80	600,334.20	600,334.20		600,334.20	
02 CD 14 04 62 00 12 1322 61 00 00	243,756.00	-6,878.06	236,877.94	236,877.94		236,877.94	
02 CD 14 04 62 00 12 1326 61 00 00	56,782.00	-34,313.74	22,468.26	22,468.26		22,468.26	
02 CD 14 04 62 00 12 1327 61 00 00		56,188.18	56,188.18	56,188.18		56,188.18	
02 CD 14 04 62 00 12 1327 61 05 00		145,481.87	145,481.87	145,481.87		145,481.87	
02 CD 14 04 62 00 12 1401 61 01 00	458,877.00	-20,322.00	438,555.00	438,555.00	18,855.00	419,700.00	
02 CD 14 04 62 00 12 1401 61 03 00	264,402.00	-9,370.00	255,032.00	255,032.00		255,032.00	
02 CD 14 04 62 00 12 1401 61 05 00	111,404.00	-6,883.60	104,520.40	104,520.40		104,520.40	
02 CD 14 04 62 00 12 1403 61 03 00		188,909.00	188,909.00	188,909.00		188,909.00	
02 CD 14 04 62 00 12 1403 61 05 00	43,688.00	-1,406.68	42,281.32	42,281.32		42,281.32	
02 CD 14 04 62 00 12 1404 61 00 00	102,107.00	12,284.96	114,391.96	114,391.96		114,391.96	
02 CD 14 04 62 00 12 1407 61 00 00		21,597.55	21,597.55	21,597.55		21,597.55	
02 CD 14 04 62 00 12 1501 61 00 00	213,547.00	-6,334.00	207,213.00	207,213.00		207,213.00	
02 CD 14 04 62 00 12 1506 61 00 00	353,634.00	-84,765.96	268,868.04	268,868.04		268,868.04	
02 CD 14 04 62 00 12 1507 61 00 00	1,349,313.00	-575,432.09	773,880.91	773,880.91		773,880.91	
02 CD 14 04 62 00 12 1507 61 05 00	57,645.00	-57,645.00					
02 CD 14 04 62 00 12 1508 61 00 00	91,547.00	-3,300.93	88,246.07	88,246.07	14,807.17	73,438.90	
02 CD 14 04 62 00 12 1508 61 05 00	17,476.00	-225.46	17,250.54	17,250.54		17,250.54	
02 CD 14 04 62 00 12 1509 11 00 00	1,642,951.00	239,262.49	1,882,213.49	1,882,213.49		1,882,213.49	
02 CD 14 04 62 00 12 1510 61 00 00	4,440.00	-4,440.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 04 DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

**PROGRAMA** 62 INFRAESTRUCTURA PARA EL DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 04 62 00 12 1601 61 05 00	33,737.00	-33,737.00					
02 CD 14 04 62 00 13 1103 61 00 00	548,303.00		548,303.00	548,303.00		548,303.00	
02 CD 14 04 62 00 13 1104 61 00 00	3,061,404.00	-255,293.40	2,806,110.60	2,806,110.60		2,806,110.60	
02 CD 14 04 62 00 13 1202 61 00 00	2,049,621.00	3,228.78	2,052,849.78	2,052,849.78		2,052,849.78	
02 CD 14 04 62 00 13 1301 61 00 00	55,644.00	81,502.19	137,146.19	137,146.19		137,146.19	
02 CD 14 04 62 00 13 1305 61 00 00	99,105.00	-48,814.46	50,290.54	50,290.54		50,290.54	
02 CD 14 04 62 00 13 1306 61 00 00	405,232.00	-149,388.08	255,843.92	255,843.92		255,843.92	
02 CD 14 04 62 00 13 1306 61 05 00	220,418.00	34,375.32	254,793.32	254,793.32		254,793.32	
02 CD 14 04 62 00 13 1319 61 00 00	153,439.00	-31,545.62	121,893.38	121,893.38		121,893.38	
02 CD 14 04 62 00 13 1322 61 00 00	180,155.00	-491.45	179,663.55	179,663.55		179,663.55	
02 CD 14 04 62 00 13 1325 61 00 00	2,723.00	-2,723.00					
02 CD 14 04 62 00 13 1326 61 00 00	78,005.00	211.19	78,216.19	78,216.19		78,216.19	
02 CD 14 04 62 00 13 1401 61 01 00	69,909.00	89,313.00	159,222.00	159,222.00	6,827.00	152,395.00	
02 CD 14 04 62 00 13 1401 61 03 00	413,289.00	-209,774.00	203,515.00	203,515.00		203,515.00	
02 CD 14 04 62 00 13 1401 61 05 00	245,960.00	-245,960.00					
02 CD 14 04 62 00 13 1403 61 01 00	27,415.00	1,377.58	28,792.58	28,792.58	4,736.50	24,056.08	
02 CD 14 04 62 00 13 1403 61 03 00	153,070.00	-2,318.00	150,752.00	150,752.00		150,752.00	
02 CD 14 04 62 00 13 1403 61 05 00	98,151.00	-98,151.00					
02 CD 14 04 62 00 13 1404 61 00 00	64,975.00	-3,462.12	61,512.88	61,512.88		61,512.88	
02 CD 14 04 62 00 13 1407 61 00 00	14,569.00	-2,333.50	12,235.50	12,235.50		12,235.50	
02 CD 14 04 62 00 13 1501 61 00 00	55,051.00	1,114.00	56,165.00	56,165.00		56,165.00	
02 CD 14 04 62 00 13 1506 61 00 00	115,368.00	-58,302.06	57,065.94	57,065.94		57,065.94	
02 CD 14 04 62 00 13 1507 61 00 00	775,009.00	59,320.66	834,329.66	834,329.66		834,329.66	
02 CD 14 04 62 00 13 1507 61 05 00	555,206.00	-555,206.00					
02 CD 14 04 62 00 13 1507 61 41 00	23,400.00	-23,400.00					
02 CD 14 04 62 00 13 1507 61 65 00	143,000.00	-17,945.40	125,054.60	125,054.60	125,054.60		
02 CD 14 04 62 00 13 1507 61 66 00	3,600.00	-3,600.00					
02 CD 14 04 62 00 13 1508 61 00 00	25,035.00	-67.04	24,967.96	24,967.96	4,141.23	20,826.73	
02 CD 14 04 62 00 13 1508 61 05 00	38,649.00	-38,649.00					
02 CD 14 04 62 00 13 1509 11 00 00	1,622,520.00	-538,755.00	1,083,765.00	1,083,765.00		1,083,765.00	
02 CD 14 04 62 00 13 1510 61 12 00	1,348.00	664.94	2,012.94	2,012.94		2,012.94	
02 CD 14 04 62 00 13 1601 61 00 00	578,020.00	45,180.00	623,200.00	623,200.00	91,675.00	531,525.00	
02 CD 14 04 62 00 13 1601 61 05 00	54,520.00	-54,520.00					
02 CD 14 04 62 00 14 1103 61 00 00	1,436,796.00	917,533.07	2,354,329.07	2,354,329.07		2,354,329.07	
02 CD 14 04 62 00 14 1104 61 00 00	4,870,322.00	1,631,752.59	6,502,074.59	6,502,074.59		6,502,074.59	
02 CD 14 04 62 00 14 1202 61 00 00	2,572,250.00	-531,576.85	2,040,673.15	2,040,673.15		2,040,673.15	
02 CD 14 04 62 00 14 1301 61 00 00	103,368.00	58,992.70	162,360.70	162,360.70		162,360.70	
02 CD 14 04 62 00 14 1305 61 00 00	173,344.00	26,983.06	200,327.06	200,327.06		200,327.06	
02 CD 14 04 62 00 14 1306 61 00 00	760,631.00	1,269,072.34	2,029,703.34	2,029,703.34		2,029,703.34	
02 CD 14 04 62 00 14 1306 61 05 00		210,573.26	210,573.26	210,573.26		210,573.26	
02 CD 14 04 62 00 14 1308 61 00 00	169,354.00	-169,354.00					
02 CD 14 04 62 00 14 1319 61 00 00	605,953.00	81,195.62	687,148.62	687,148.62		687,148.62	
02 CD 14 04 62 00 14 1322 61 00 00	355,205.00	541,744.88	896,949.88	896,949.88		896,949.88	
02 CD 14 04 62 00 14 1325 61 00 00	372,991.00	-369,629.15	3,361.85	3,361.85		3,361.85	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 04 DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

**PROGRAMA** 62 INFRAESTRUCTURA PARA EL DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 04 62 00 14 1326 61 00 00		590,212.04	590,212.04	590,212.04		590,212.04	
02 CD 14 04 62 00 14 1327 61 00 00		218,081.49	218,081.49	218,081.49		218,081.49	
02 CD 14 04 62 00 14 1327 61 05 00		183,693.85	183,693.85	183,693.85		183,693.85	
02 CD 14 04 62 00 14 1401 61 01 00	495,081.00	-50,767.00	444,314.00	444,314.00	18,958.00	425,356.00	
02 CD 14 04 62 00 14 1401 61 03 00	309,665.00	-15,445.00	294,220.00	294,220.00		294,220.00	
02 CD 14 04 62 00 14 1401 61 05 00	295,166.00	-295,166.00					
02 CD 14 04 62 00 14 1403 61 01 00	70,180.00	-8,543.68	61,636.32	61,636.32	10,083.82	51,552.50	
02 CD 14 04 62 00 14 1403 61 03 00	233,387.00	-15,445.00	217,942.00	217,942.00		217,942.00	
02 CD 14 04 62 00 14 1403 61 05 00	115,751.00	-115,751.00					
02 CD 14 04 62 00 14 1404 61 00 00	143,281.00	-15,049.80	128,231.20	128,231.20		128,231.20	
02 CD 14 04 62 00 14 1407 61 00 00	68,479.00	-44,702.79	23,776.21	23,776.21		23,776.21	
02 CD 14 04 62 00 14 1501 61 00 00	360,585.00	-16,544.50	344,040.50	344,040.50		344,040.50	
02 CD 14 04 62 00 14 1506 61 00 00	435,708.00	140,647.20	576,355.20	576,355.20		576,355.20	
02 CD 14 04 62 00 14 1507 61 00 00	1,946,191.00	-425,151.57	1,521,039.43	1,521,039.43		1,521,039.43	
02 CD 14 04 62 00 14 1507 61 12 00		143,956.49	143,956.49	143,956.49	46,834.27	97,122.22	
02 CD 14 04 62 00 14 1507 61 65 00	1,969,000.00	904,925.17	2,873,925.17	2,873,925.17	2,873,925.17		
02 CD 14 04 62 00 14 1508 61 00 00	126,116.00	-5,865.41	120,250.59	120,250.59	19,854.76	100,395.83	
02 CD 14 04 62 00 14 1509 11 00 00	1,753,516.00	210,543.32	1,964,059.32	1,964,059.32		1,964,059.32	
02 CD 14 04 62 00 14 1510 61 12 00	7,357.00	-1,208.46	6,148.54	6,148.54		6,148.54	
02 CD 14 04 62 00 14 1601 61 00 00	272,748.00	-7,251.00	265,497.00	265,497.00	47,025.00	218,472.00	
02 CD 14 04 62 00 14 1601 61 05 00	90,825.00	-90,825.00					
02 CD 14 04 62 00 15 1104 61 00 00	403,694.00	28,947.70	432,641.70	432,641.70		432,641.70	
02 CD 14 04 62 00 15 1202 61 00 00	664,473.00	-212,117.28	452,355.72	452,355.72		452,355.72	
02 CD 14 04 62 00 15 1301 61 00 00	88,585.00	25,005.50	113,590.50	113,590.50		113,590.50	
02 CD 14 04 62 00 15 1305 61 00 00	14,261.00	-3,003.00	11,258.00	11,258.00		11,258.00	
02 CD 14 04 62 00 15 1306 61 00 00	55,619.00	57,459.50	113,078.50	113,078.50		113,078.50	
02 CD 14 04 62 00 15 1306 61 05 00	75,600.00	-20,557.76	55,042.24	55,042.24		55,042.24	
02 CD 14 04 62 00 15 1319 61 00 00	584,674.00	270,984.54	855,658.54	855,658.54		855,658.54	
02 CD 14 04 62 00 15 1322 61 00 00	18,264.00	65,893.05	84,157.05	84,157.05		84,157.05	
02 CD 14 04 62 00 15 1327 61 00 00		51,719.99	51,719.99	51,719.99		51,719.99	
02 CD 14 04 62 00 15 1327 61 05 00		64,279.36	64,279.36	64,279.36		64,279.36	
02 CD 14 04 62 00 15 1401 61 01 00	152,063.00	26,054.00	178,117.00	178,117.00	7,437.00	170,680.00	
02 CD 14 04 62 00 15 1401 61 05 00	18,000.00	-3,878.04	14,121.96	14,121.96		14,121.96	
02 CD 14 04 62 00 15 1403 61 01 00	149,033.00	11,639.70	160,672.70	160,672.70	26,257.42	134,415.28	
02 CD 14 04 62 00 15 1403 61 05 00	20,000.00	-20,000.00					
02 CD 14 04 62 00 15 1404 61 00 00	36,960.00	-3,498.92	33,461.08	33,461.08		33,461.08	
02 CD 14 04 62 00 15 1407 61 00 00		5,342.04	5,342.04	5,342.04		5,342.04	
02 CD 14 04 62 00 15 1501 61 00 00	174,773.00	-10,102.00	164,671.00	164,671.00		164,671.00	
02 CD 14 04 62 00 15 1506 61 00 00	38,863.00	17,430.87	56,293.87	56,293.87		56,293.87	
02 CD 14 04 62 00 15 1507 61 00 00	287,696.00	236,719.74	524,415.74	524,415.74		524,415.74	
02 CD 14 04 62 00 15 1507 61 05 00	150,000.00	-150,000.00					
02 CD 14 04 62 00 15 1507 61 65 00	1,440,723.00	-77,043.64	1,363,679.36	1,363,679.36	1,363,679.36		
02 CD 14 04 62 00 15 1508 61 00 00	40,613.00	4,548.95	45,161.95	45,161.95	7,409.11	37,752.84	
02 CD 14 04 62 00 15 1508 61 05 00	10,000.00	-10,000.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 04 DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

**PROGRAMA** 62 INFRAESTRUCTURA PARA EL DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 04 62 00 15 1510 61 00 00	308.00	-308.00					
02 CD 14 04 62 00 15 1510 61 12 00	196.00	107.84	303.84	303.84		303.84	
02 CD 14 04 62 00 15 1601 61 00 00	9,289.00	-1,161.00	8,128.00	8,128.00	1,188.00	6,940.00	
02 CD 14 04 62 00 15 1601 61 05 00	4,000.00	-4,000.00					
02 CD 14 04 62 00 16 1103 61 00 00	61,481.00		61,481.00	61,481.00		61,481.00	
02 CD 14 04 62 00 16 1104 61 00 00	6,806,778.00		6,806,778.00	6,806,778.00		6,806,778.00	
02 CD 14 04 62 00 16 1202 61 00 00	1,258,050.00	-345,669.35	912,380.65	912,380.65		912,380.65	
02 CD 14 04 62 00 16 1301 61 00 00	130,651.00		130,651.00	130,651.00		130,651.00	
02 CD 14 04 62 00 16 1305 61 00 00	188,195.00		188,195.00	188,195.00		188,195.00	
02 CD 14 04 62 00 16 1306 61 00 00	768,395.00		768,395.00	768,395.00		768,395.00	
02 CD 14 04 62 00 16 1306 61 05 00	109,926.00	-41,997.94	67,928.06	67,928.06		67,928.06	
02 CD 14 04 62 00 16 1319 61 00 00	693,576.00	-25,627.73	667,948.27	667,948.27		667,948.27	
02 CD 14 04 62 00 16 1322 61 00 00	567,941.00		567,941.00	567,941.00		567,941.00	
02 CD 14 04 62 00 16 1326 61 00 00	257,958.00	-10,731.04	247,226.96	247,226.96		247,226.96	
02 CD 14 04 62 00 16 1327 61 00 00		53,996.21	53,996.21	53,996.21		53,996.21	
02 CD 14 04 62 00 16 1401 61 01 00	467,297.00	-27,456.00	439,841.00	439,841.00	18,700.00	421,141.00	
02 CD 14 04 62 00 16 1401 61 03 00	459,458.00	-23,670.00	435,788.00	435,788.00		435,788.00	
02 CD 14 04 62 00 16 1401 61 05 00	160,401.00	-27,649.39	132,751.61	132,751.61		132,751.61	
02 CD 14 04 62 00 16 1403 61 01 00	3,075.00	-115.28	2,959.72	2,959.72	487.06	2,472.66	
02 CD 14 04 62 00 16 1403 61 03 00	340,339.00	-17,533.00	322,806.00	322,806.00		322,806.00	
02 CD 14 04 62 00 16 1403 61 05 00	62,903.00	-62,903.00					
02 CD 14 04 62 00 16 1404 61 00 00	123,627.00	-13,709.77	109,917.23	109,917.23		109,917.23	
02 CD 14 04 62 00 16 1407 61 00 00	29,236.00	-7,038.11	22,197.89	22,197.89		22,197.89	
02 CD 14 04 62 00 16 1501 61 00 00	466,241.00	-28,751.50	437,489.50	437,489.50		437,489.50	
02 CD 14 04 62 00 16 1506 61 00 00	511,084.00	-96,198.00	414,886.00	414,886.00		414,886.00	
02 CD 14 04 62 00 16 1507 61 00 00	1,668,610.00	-17,649.88	1,650,960.12	1,650,960.12		1,650,960.12	
02 CD 14 04 62 00 16 1507 61 05 00	616,083.00	-616,083.00					
02 CD 14 04 62 00 16 1507 61 65 00	822,552.00	-170,032.39	652,519.61	652,519.61	652,519.61		
02 CD 14 04 62 00 16 1508 61 00 00	137,365.00	-7,711.90	129,653.10	129,653.10	21,360.55	108,292.55	
02 CD 14 04 62 00 16 1508 61 05 00	25,161.00	-25,161.00					
02 CD 14 04 62 00 16 1509 11 00 00	1,262,293.00		1,262,293.00	1,262,293.00		1,262,293.00	
02 CD 14 04 62 00 16 1510 61 12 00	10,082.00	-2,317.20	7,764.80	7,764.80		7,764.80	
02 CD 14 04 62 00 16 1601 61 00 00	1,082,001.00	-90,279.00	991,722.00	991,722.00	154,505.00	837,217.00	
02 CD 14 04 62 00 16 1601 61 05 00	39,681.00	-39,681.00					
07 CO 14 04 62 00 04 1103 11 00 29	48,835,700.00	-100,644.05	48,735,055.95	48,735,055.95		48,735,055.95	
07 CO 14 04 62 00 04 1104 11 00 29	150,592,900.00	-11,091,400.98	139,501,499.02	139,501,499.02		139,501,499.02	
07 CO 14 04 62 00 04 1202 61 00 29	13,983,000.00	-721,690.00	13,261,310.00	13,261,310.00		13,261,310.00	
07 CO 14 04 62 00 04 1301 11 00 29	4,658,200.00	-795,703.65	3,862,496.35	3,862,496.35		3,862,496.35	
07 CO 14 04 62 00 04 1305 11 00 29	5,722,800.00	-507,612.02	5,215,187.98	5,215,187.98		5,215,187.98	
07 CO 14 04 62 00 04 1306 11 00 29	21,740,600.00	9,212,227.64	30,952,827.64	30,952,827.64		30,952,827.64	
07 CO 14 04 62 00 04 1306 61 00 29	1,535,700.00	-404,580.64	1,131,119.36	1,131,119.36		1,131,119.36	
07 CO 14 04 62 00 04 1308 11 00 29	16,867,600.00	763,961.28	17,631,561.28	17,631,561.28		17,631,561.28	
07 CO 14 04 62 00 04 1316 11 00 29	488,600.00	2,586,429.06	3,075,029.06	3,075,029.06		3,075,029.06	
07 CO 14 04 62 00 04 1319 11 00 29	35,844,900.00	-174,750.88	35,670,149.12	35,670,149.12		35,670,149.12	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 04 DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

**PROGRAMA** 62 INFRAESTRUCTURA PARA EL DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CO 14 04 62 00 04 1322 11 00 29	34,131,100.00	-1,955,235.38	32,175,864.62	32,175,864.62		32,175,864.62	
07 CO 14 04 62 00 04 1325 11 00 29	1,468,700.00	-6,091.08	1,462,608.92	1,462,608.92		1,462,608.92	
07 CO 14 04 62 00 04 1326 11 00 29	500,000.00	-500,000.00					
07 CO 14 04 62 00 04 1327 11 00 29		710,395.16	710,395.16	710,395.16		710,395.16	
07 CO 14 04 62 00 04 1327 61 00 29		1,923,590.96	1,923,590.96	1,923,590.96		1,923,590.96	
07 CO 14 04 62 00 04 1401 11 01 29	13,872,100.00	1,921,482.00	15,793,582.00	15,793,582.00	671,501.00	15,122,081.00	
07 CO 14 04 62 00 04 1401 11 03 29	12,327,500.00	-2,390,679.00	9,936,821.00	9,936,821.00		9,936,821.00	
07 CO 14 04 62 00 04 1401 61 05 29	1,782,700.00	-1,782,700.00					
07 CO 14 04 62 00 04 1403 11 01 29	2,515,600.00	-157,247.00	2,358,353.00	2,358,353.00	392,068.97	1,966,284.03	
07 CO 14 04 62 00 04 1403 11 03 29	7,813,100.00	-452,496.00	7,360,604.00	7,360,604.00		7,360,604.00	
07 CO 14 04 62 00 04 1403 61 05 29	699,100.00	-699,100.00					
07 CO 14 04 62 00 04 1404 11 00 29	3,884,300.00	-456,862.37	3,427,437.63	3,427,437.63		3,427,437.63	
07 CO 14 04 62 00 04 1407 11 00 29	821,500.00	-128,383.51	693,116.49	693,116.49		693,116.49	
07 CO 14 04 62 00 04 1501 11 00 29	12,473,600.00	-218,500.43	12,255,099.57	12,255,099.57		12,255,099.57	
07 CO 14 04 62 00 04 1506 11 00 29	15,480,700.00	-186,429.06	15,294,270.94	15,294,270.94		15,294,270.94	
07 CO 14 04 62 00 04 1507 11 00 29	50,458,300.00	-5,969,521.68	44,488,778.32	44,488,778.32		44,488,778.32	
07 CO 14 04 62 00 04 1507 11 12 29	1,673,400.00	2,023,034.90	3,696,434.90	3,696,434.90	1,758,070.17	1,938,364.73	
07 CO 14 04 62 00 04 1507 11 65 29	24,094,000.00	-6,121,211.23	17,972,788.77	17,972,788.77	17,972,788.77		
07 CO 14 04 62 00 04 1507 11 66 29	127,100.00	-22,848.68	104,251.32	104,251.32		104,251.32	
07 CO 14 04 62 00 04 1507 61 65 29	3,592,500.00	-912,694.08	2,679,805.92	2,679,805.92	2,679,805.92		
07 CO 14 04 62 00 04 1508 11 00 29	4,133,000.00	-288,995.05	3,844,004.95	3,844,004.95	637,821.33	3,206,183.62	
07 CO 14 04 62 00 04 1508 61 05 29	279,700.00	-279,700.00					
07 CO 14 04 62 00 04 1509 11 00 29	4,622,109.00	1,051,336.86	5,673,445.86	5,673,445.86		5,673,445.86	
07 CO 14 04 62 00 04 1509 11 12 29	279,700.00	-64,691.00	215,009.00	215,009.00		215,009.00	
07 CO 14 04 62 00 04 1601 11 00 29	8,451,400.00	-692,635.00	7,758,765.00	7,758,765.00	1,110,179.00	6,648,586.00	
<b>TOTAL CAPITULO 1000</b>	<b>729,114,580.00</b>	<b>-6,108,240.62</b>	<b>723,006,339.38</b>	<b>723,006,339.38</b>	<b>32,701,803.10</b>	<b>690,304,536.28</b>	
02 CD 14 04 62 00 01 2302 60 00 00	706,900.00	-166,094.91	540,805.09	540,805.09		540,805.09	
02 CD 14 04 62 00 01 2302 60 16 00	383,501.00	-383,501.00					
02 CD 14 04 62 00 01 2401 60 00 00	843,840.00	-478,283.75	365,556.25	365,556.25		365,556.25	
02 CD 14 04 62 00 01 2401 60 15 00	675,002.00	-271,740.43	403,261.57	403,261.57		403,261.57	
02 CD 14 04 62 00 01 2402 60 00 00	864,000.00	-205,416.95	658,583.05	658,583.05		658,583.05	
02 CD 14 04 62 00 01 2402 60 16 00	2,111,360.00	-2,111,360.00					
02 CD 14 04 62 00 02 2302 60 15 00	350,000.00	-0.77	349,999.23	349,999.23		349,999.23	
02 CD 14 04 62 00 02 2401 60 15 00	280,000.00	-19,732.00	260,268.00	260,268.00		260,268.00	
02 CD 14 04 62 00 02 2402 60 15 00	427,943.00	-4,173.26	423,769.74	423,769.74		423,769.74	
02 CD 14 04 62 00 02 2404 60 15 00	40,000.00	-17,995.97	22,004.03	22,004.03		22,004.03	
02 CD 14 04 62 00 02 2702 60 00 00	30,000.00	-28,016.25	1,983.75	1,983.75		1,983.75	
02 CD 14 04 62 00 03 2302 60 00 00	467,400.00	-145,366.61	322,033.39	322,033.39		322,033.39	
02 CD 14 04 62 00 03 2401 60 00 00	1,543,500.00	-697,917.43	845,582.57	845,582.57		845,582.57	
02 CD 14 04 62 00 03 2403 60 00 00		3,477.60	3,477.60	3,477.60		3,477.60	
02 CD 14 04 62 00 04 2401 60 00 00	500,000.00	-258,664.42	241,335.58	241,335.58		241,335.58	
02 CD 14 04 62 00 04 2402 60 00 00	500,000.00	27,577.88	527,577.88	527,577.88		527,577.88	
02 CD 14 04 62 00 04 2601 60 00 00	656,500.00	-376,977.78	279,522.22	279,522.22		279,522.22	
02 CD 14 04 62 00 04 2702 60 00 00	452,500.00	-308,106.00	144,394.00	144,394.00		144,394.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 04 DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

**PROGRAMA** 62 INFRAESTRUCTURA PARA EL DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 04 62 00 05 2302 60 00 00	220,000.00	-61,742.75	158,257.25	158,257.25		158,257.25	
02 CD 14 04 62 00 05 2401 60 00 00	524,000.00	-497,602.90	26,397.10	26,397.10		26,397.10	
02 CD 14 04 62 00 05 2402 60 16 00		228,865.17	228,865.17	228,865.17		228,865.17	
02 CD 14 04 62 00 05 2601 60 00 00	694,200.00		694,200.00	694,200.00		694,200.00	
02 CD 14 04 62 00 05 2701 60 00 00	16,583.00	-16,583.00					
02 CD 14 04 62 00 05 2702 60 00 00	850,000.00		850,000.00	850,000.00		850,000.00	
02 CD 14 04 62 00 06 2101 60 00 00	266,300.00	-4,748.08	261,551.92	261,551.92		261,551.92	
02 CD 14 04 62 00 06 2302 60 00 00	1,665,700.00	85,238.20	1,750,938.20	1,750,938.20		1,750,938.20	
02 CD 14 04 62 00 06 2402 60 00 00	512,500.00	-13,558.98	498,941.02	498,941.02		498,941.02	
02 CD 14 04 62 00 06 2403 60 00 00	146,800.00	-146,437.75	362.25	362.25		362.25	
02 CD 14 04 62 00 06 2601 60 00 00	2,000,200.00		2,000,200.00	2,000,200.00		2,000,200.00	
02 CD 14 04 62 00 06 2701 60 00 00	469,400.00	-469,400.00					
02 CD 14 04 62 00 06 2702 60 00 00	538,300.00	-538,300.00					
02 CD 14 04 62 00 06 2703 60 00 00	192,200.00	-192,200.00					
02 CD 14 04 62 00 07 2302 60 15 00	1,000,000.00	-50,262.40	949,737.60	949,737.60		949,737.60	
02 CD 14 04 62 00 07 2401 60 00 00							
02 CD 14 04 62 00 07 2401 60 15 00	3,019,438.00	-2,996,387.68	23,050.32	23,050.32		23,050.32	
02 CD 14 04 62 00 07 2601 10 00 00	2,544,534.00		2,544,534.00	2,544,534.00		2,544,534.00	
02 CD 14 04 62 00 08 2302 60 15 00	443,000.00	-103,284.70	339,715.30	339,715.30		339,715.30	
02 CD 14 04 62 00 08 2401 60 15 00	3,036,000.00	-2,168,693.69	867,306.31	867,306.31		867,306.31	
02 CD 14 04 62 00 08 2402 60 15 00	852,000.00	-700,444.03	151,555.97	151,555.97		151,555.97	
02 CD 14 04 62 00 08 2601 60 00 00	649,000.00		649,000.00	649,000.00		649,000.00	
02 CD 14 04 62 00 08 2701 60 00 00	506,000.00	-348,578.80	157,421.20	157,421.20		157,421.20	
02 CD 14 04 62 00 08 2702 60 00 00	222,000.00	-199,999.31	22,000.69	22,000.69		22,000.69	
02 CD 14 04 62 00 09 2101 60 00 00	87,014.00	-39,346.42	47,667.58	47,667.58		47,667.58	
02 CD 14 04 62 00 09 2201 60 00 00	112,300.00	-7,666.00	104,634.00	104,634.00		104,634.00	
02 CD 14 04 62 00 09 2302 60 00 00	1,158,658.00	1,977,358.25	3,136,016.25	3,136,016.25		3,136,016.25	
02 CD 14 04 62 00 09 2401 60 00 00	8,675,558.00	-4,934,722.25	3,740,835.75	3,740,835.75		3,740,835.75	
02 CD 14 04 62 00 09 2402 60 00 00	8,895,957.00	-32,927.34	8,863,029.66	8,863,029.66		8,863,029.66	
02 CD 14 04 62 00 09 2402 60 15 00	528,107.00	-6,074.24	522,032.76	522,032.76		522,032.76	
02 CD 14 04 62 00 09 2601 60 00 00	4,500,000.00		4,500,000.00	4,500,000.00		4,500,000.00	
02 CD 14 04 62 00 09 2702 60 00 00	56,355.00	9,042.05	65,397.05	65,397.05		65,397.05	
02 CD 14 04 62 00 10 2302 60 00 00	385,178.00	-145,242.31	239,935.69	239,935.69		239,935.69	
02 CD 14 04 62 00 10 2401 60 00 00	73,739.00	-73,739.00					
02 CD 14 04 62 00 10 2402 60 00 00	355,230.00	-13.78	355,216.22	355,216.22		355,216.22	
02 CD 14 04 62 00 10 2601 60 00 00	745,110.00		745,110.00	745,110.00		745,110.00	
02 CD 14 04 62 00 10 2701 60 00 00	254,120.00	-11,052.19	243,067.81	243,067.81		243,067.81	
02 CD 14 04 62 00 10 2702 60 00 00	667,945.00	-58,258.40	609,686.60	609,686.60		609,686.60	
02 CD 14 04 62 00 11 2101 60 00 00	15,000.00	-15,000.00					
02 CD 14 04 62 00 11 2102 60 00 00	6,000.00	-1,890.58	4,109.42	4,109.42		4,109.42	
02 CD 14 04 62 00 11 2201 60 00 00	16,000.00	-2,630.52	13,369.48	13,369.48		13,369.48	
02 CD 14 04 62 00 11 2302 60 00 00	504,062.00	-34,362.42	469,699.58	469,699.58		469,699.58	
02 CD 14 04 62 00 11 2401 60 00 00	263,095.00	-239,078.97	24,016.03	24,016.03		24,016.03	
02 CD 14 04 62 00 11 2402 60 00 00	360,000.00	-20,520.00	339,480.00	339,480.00		339,480.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 04 DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

**PROGRAMA** 62 INFRAESTRUCTURA PARA EL DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 04 62 00 12 2302 60 00 00	388,400.00	-77,680.00	310,720.00	310,720.00		310,720.00	
02 CD 14 04 62 00 12 2401 60 16 00	165,000.00	-14,835.05	150,164.95	150,164.95		150,164.95	
02 CD 14 04 62 00 12 2403 60 16 00							
02 CD 14 04 62 00 12 2601 60 00 00		417,060.82	417,060.82	417,060.82		417,060.82	
02 CD 14 04 62 00 13 2101 60 00 00							
02 CD 14 04 62 00 13 2401 60 00 00	1,920,000.00	-1,920,000.00					
02 CD 14 04 62 00 13 2401 60 16 00		1,360,972.33	1,360,972.33	1,360,972.33		1,360,972.33	
02 CD 14 04 62 00 13 2402 60 16 00	3,214,196.00	-2,897,658.50	316,537.50	316,537.50		316,537.50	
02 CD 14 04 62 00 13 2601 60 00 00	659,366.00		659,366.00	659,366.00		659,366.00	
02 CD 14 04 62 00 13 2602 60 00 00	5,126.00	-5,126.00					
02 CD 14 04 62 00 13 2701 10 00 00	50,000.00	-50,000.00					
02 CD 14 04 62 00 13 2701 60 00 00	918,365.00	-693,486.24	224,878.76	224,878.76		224,878.76	
02 CD 14 04 62 00 13 2702 60 00 00	88,282.00		88,282.00	88,282.00		88,282.00	
02 CD 14 04 62 00 14 2302 60 00 00	1,144,538.00	-248,005.35	896,532.65	896,532.65		896,532.65	
02 CD 14 04 62 00 14 2401 60 00 00	993,950.00	-554,867.03	439,082.97	439,082.97		439,082.97	
02 CD 14 04 62 00 14 2402 60 00 00	423,570.00	-200,223.69	223,346.31	223,346.31		223,346.31	
02 CD 14 04 62 00 14 2404 60 00 00	45,760.00	-42,653.32	3,106.68	3,106.68		3,106.68	
02 CD 14 04 62 00 14 2601 60 00 00	550,000.00	-17,548.86	532,451.14	532,451.14		532,451.14	
02 CD 14 04 62 00 14 2702 60 00 00	100,000.00	-100,000.00					
02 CD 14 04 62 00 15 2302 60 16 00	244,542.00	-90,202.94	154,339.06	154,339.06		154,339.06	
02 CD 14 04 62 00 15 2401 60 00 00	1,000,000.00		1,000,000.00	1,000,000.00		1,000,000.00	
02 CD 14 04 62 00 15 2402 60 00 00	500,000.00	-399,041.40	100,958.60	100,958.60		100,958.60	
02 CD 14 04 62 00 16 2302 60 00 00	249,725.00	-236,123.60	13,601.40	13,601.40		13,601.40	
02 CD 14 04 62 00 16 2302 60 16 00	963,500.00	-454,565.54	508,934.46	508,934.46		508,934.46	
02 CD 14 04 62 00 16 2401 60 00 00	12,000.00	-12,000.00					
02 CD 14 04 62 00 16 2401 60 16 00	303,050.00	-150,267.91	152,782.09	152,782.09		152,782.09	
02 CD 14 04 62 00 16 2402 60 16 00	896,000.00	-153,401.30	742,598.70	742,598.70		742,598.70	
02 CD 14 04 62 00 16 2403 60 16 00	67,450.00	-67,450.00					
02 CD 14 04 62 00 16 2501 60 00 00							
02 CD 14 04 62 00 16 2501 60 16 00	200,000.00	-191,881.00	8,119.00	8,119.00		8,119.00	
02 CD 14 04 62 00 16 2506 60 00 00	1,350.00	-1,350.00					
02 CD 14 04 62 00 16 2601 60 00 00	611,269.00		611,269.00	611,269.00		611,269.00	
02 CD 14 04 62 00 16 2602 60 00 00	9,604.00	-9,604.00					
02 CD 14 04 62 00 16 2701 60 00 00	218,393.00	56,779.09	275,172.09	275,172.09		275,172.09	
02 CD 14 04 62 00 16 2702 60 00 00	869,228.00	-828,790.92	40,437.08	40,437.08		40,437.08	
07 CO 14 04 62 00 04 2101 10 00 29	1,066,327.00	-793,726.92	272,600.08	272,600.08		272,600.08	
07 CO 14 04 62 00 04 2101 60 00 26	40,000.00	-32,940.13	7,059.87	7,059.87		7,059.87	
07 CO 14 04 62 00 04 2102 10 00 29	666,100.00	-179,834.94	486,265.06	486,265.06		486,265.06	
07 CO 14 04 62 00 04 2102 60 00 59	40,000.00	-19,984.73	20,015.27	20,015.27		20,015.27	
07 CO 14 04 62 00 04 2103 10 00 29	4,600.00	-1,219.29	3,380.71	3,380.71		3,380.71	
07 CO 14 04 62 00 04 2103 60 00 26	32,500.00	-25,506.26	6,993.74	6,993.74		6,993.74	
07 CO 14 04 62 00 04 2105 10 00 29	345,400.00	-155,867.93	189,532.07	189,532.07		189,532.07	
07 CO 14 04 62 00 04 2106 60 00 26	20,000.00	-746.24	19,253.76	19,253.76		19,253.76	
07 CO 14 04 62 00 04 2201 10 00 29	51,000.00	-10,292.72	40,707.28	40,707.28		40,707.28	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 04 DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

**PROGRAMA** 62 INFRAESTRUCTURA PARA EL DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CO 14 04 62 00 04 2201 60 00 26	370,000.00	173,350.24	543,350.24	543,350.24		543,350.24	
07 CO 14 04 62 00 04 2203 60 00 26	10,000.00	-9,566.09	433.91	433.91		433.91	
07 CO 14 04 62 00 04 2302 10 00 29	917,000.00	-8,307.20	908,692.80	908,692.80		908,692.80	
07 CO 14 04 62 00 04 2302 60 00 26	17,100,000.00	-13,486,944.63	3,613,055.37	3,613,055.37		3,613,055.37	
07 CO 14 04 62 00 04 2302 60 04 26		2,101,600.56	2,101,600.56	2,101,600.56		2,101,600.56	
07 CO 14 04 62 00 04 2401 10 00 29	4,085,000.00	-4,013,712.77	71,287.23	71,287.23		71,287.23	
07 CO 14 04 62 00 04 2401 60 00 59	1,600,000.00	-968,524.43	631,475.57	631,475.57		631,475.57	
07 CO 14 04 62 00 04 2401 60 04 29		3,724,451.78	3,724,451.78	3,724,451.78		3,724,451.78	
07 CO 14 04 62 00 04 2402 10 00 29	4,103,500.00	-3,680,467.23	423,032.77	423,032.77		423,032.77	
07 CO 14 04 62 00 04 2402 60 00 26	2,930,000.00	-1,581,556.97	1,348,443.03	1,348,443.03		1,348,443.03	
07 CO 14 04 62 00 04 2402 60 04 29		2,926,373.61	2,926,373.61	2,926,373.61		2,926,373.61	
07 CO 14 04 62 00 04 2403 10 00 29	13,400.00	-5,701.80	7,698.20	7,698.20		7,698.20	
07 CO 14 04 62 00 04 2403 60 00 26	360,000.00	-345,050.12	14,949.88	14,949.88		14,949.88	
07 CO 14 04 62 00 04 2404 10 00 29	315,400.00	-253,415.09	61,984.91	61,984.91		61,984.91	
07 CO 14 04 62 00 04 2404 60 00 26	520,000.00	-508,215.86	11,784.14	11,784.14		11,784.14	
07 CO 14 04 62 00 04 2501 10 00 29	101,000.00	-101,000.00					
07 CO 14 04 62 00 04 2501 60 00 26	10,000.00	-9,988.00	12.00	12.00		12.00	
07 CO 14 04 62 00 04 2505 10 00 29	30,000.00	-28,958.78	1,041.22	1,041.22		1,041.22	
07 CO 14 04 62 00 04 2505 60 00 26	15,000.00	-6,224.09	8,775.91	8,775.91		8,775.91	
07 CO 14 04 62 00 04 2506 10 00 29	182,200.00	-58,572.70	123,627.30	123,627.30		123,627.30	
07 CO 14 04 62 00 04 2601 10 00 29	23,606,400.00	-1,820,271.03	21,786,128.97	21,786,128.97		21,786,128.97	
07 CO 14 04 62 00 04 2601 60 00 26	130,000.00	-8,385.99	121,614.01	121,614.01		121,614.01	
07 CO 14 04 62 00 04 2602 10 00 29	54,000.00	-29,981.45	24,018.55	24,018.55		24,018.55	
07 CO 14 04 62 00 04 2602 60 00 26	1,015,000.00	-641,348.44	373,651.56	373,651.56		373,651.56	
07 CO 14 04 62 00 04 2701 10 00 29	4,963,200.00	-2,701,082.46	2,262,117.54	2,262,117.54		2,262,117.54	
07 CO 14 04 62 00 04 2701 60 00 26	25,000.00	-1,643.79	23,356.21	23,356.21		23,356.21	
07 CO 14 04 62 00 04 2702 10 00 29	4,136,000.00	-2,731,836.56	1,404,163.44	1,404,163.44		1,404,163.44	
07 CO 14 04 62 00 04 2702 60 00 26	350,000.00	-231,114.96	118,885.04	118,885.04		118,885.04	
07 CO 14 04 62 00 04 2703 10 00 29	289,600.00	-13,268.82	276,331.18	276,331.18		276,331.18	
<b>TOTAL CAPITULO 2000</b>	<b>145,170,320.00</b>	<b>-50,393,969.51</b>	<b>94,776,350.49</b>	<b>94,776,350.49</b>		<b>94,776,350.49</b>	
02 CD 14 04 62 00 01 3302 60 15 00	150,000.00	-93,658.20	56,341.80	56,341.80		56,341.80	
02 CD 14 04 62 00 01 3503 60 00 00	196,951.00	-4,232.52	192,718.48	192,718.48		192,718.48	
02 CD 14 04 62 00 03 3301 10 51 00		141,310.39	141,310.39	141,310.39		141,310.39	
02 CD 14 04 62 00 03 3503 60 00 00		24,633.00	24,633.00	24,633.00		24,633.00	
02 CD 14 04 62 00 04 3103 11 00 00	593,920.00		593,920.00	593,920.00		593,920.00	
02 CD 14 04 62 00 04 3503 60 00 00	243,585.00	132,281.93	375,866.93	375,866.93		375,866.93	
02 CD 14 04 62 00 05 3503 60 00 00		539,577.12	539,577.12	539,577.12		539,577.12	
02 CD 14 04 62 00 05 3503 60 15 00	400,000.00	-143,306.88	256,693.12	256,693.12		256,693.12	
02 CD 14 04 62 00 06 3105 61 00 00	339,500.00		339,500.00	339,500.00		339,500.00	
02 CD 14 04 62 00 06 3203 60 00 00	226,500.00	-226,500.00					
02 CD 14 04 62 00 06 3207 60 00 00	258,900.00	134,413.22	393,313.22	393,313.22		393,313.22	
02 CD 14 04 62 00 06 3301 60 00 00	199,000.00	-12,987.48	186,012.52	186,012.52		186,012.52	
02 CD 14 04 62 00 06 3503 60 00 00	345,600.00	-66,751.28	278,848.72	278,848.72		278,848.72	
02 CD 14 04 62 00 06 3701 60 00 00	64,700.00	-64,700.00					





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 04 DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

PROGRAMA 62 INFRAESTRUCTURA PARA EL DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 04 62 00 06 3703 60 00 00		34,525.69	34,525.69	34,525.69		34,525.69	
02 CD 14 04 62 00 08 3503 60 00 00	149,000.00	-37,216.25	111,783.75	111,783.75		111,783.75	
02 CD 14 04 62 00 08 3506 60 00 00	77,000.00	-31,400.00	45,600.00	45,600.00		45,600.00	
02 CD 14 04 62 00 09 3203 60 00 00	1,111,154.00	-462,418.97	648,735.03	648,735.03		648,735.03	
02 CD 14 04 62 00 09 3207 60 00 00	1,500,000.00	-1,377,223.08	122,776.92	122,776.92		122,776.92	
02 CD 14 04 62 00 09 3501 60 00 00	104,000.00	-104,000.00					
02 CD 14 04 62 00 09 3503 60 00 00	3,414,700.00	-2,918,226.77	496,473.23	496,473.23		496,473.23	
02 CD 14 04 62 00 10 3103 61 00 00	208,013.00	-12,631.29	195,381.71	195,381.71		195,381.71	
02 CD 14 04 62 00 10 3107 61 00 00	16,800.00	-6,000.00	10,800.00	10,800.00		10,800.00	
02 CD 14 04 62 00 10 3203 60 00 00	136,237.00		136,237.00	136,237.00		136,237.00	
02 CD 14 04 62 00 10 3503 60 00 00	321,684.00	-198,900.10	122,783.90	122,783.90		122,783.90	
02 CD 14 04 62 00 12 3203 60 00 00	91,900.00	-91,900.00					
02 CD 14 04 62 00 12 3207 60 00 00	179,900.00	-179,900.00					
02 CD 14 04 62 00 12 3503 60 00 00	400,000.00	-155,861.52	244,138.48	244,138.48		244,138.48	
02 CD 14 04 62 00 13 3103 61 00 00	238,573.00		238,573.00	238,573.00		238,573.00	
02 CD 14 04 62 00 13 3104 11 70 00	12,012,847.00	674,313.04	12,687,160.04	12,687,160.04	990,579.09	11,696,580.95	
02 CD 14 04 62 00 13 3107 11 00 00	80,254.00	-49,327.47	30,926.53	30,926.53		30,926.53	
02 CD 14 04 62 00 13 3107 61 00 00	85,941.00	-41,002.25	44,938.75	44,938.75		44,938.75	
02 CD 14 04 62 00 13 3108 61 00 00	15,720.00	-15,720.00					
02 CD 14 04 62 00 13 3203 10 00 00	9,948.00	-9,948.00					
02 CD 14 04 62 00 13 3301 60 00 00	538,629.00	-1,587.78	537,041.22	537,041.22		537,041.22	
02 CD 14 04 62 00 14 3207 60 00 00	1,104,500.00	-998,156.25	106,343.75	106,343.75		106,343.75	
02 CD 14 04 62 00 14 3503 60 00 00	398,117.00	1,643,121.55	2,041,238.55	2,041,238.55		2,041,238.55	
02 CD 14 04 62 00 15 3503 60 00 00	130,000.00	-43,764.20	86,235.80	86,235.80		86,235.80	
02 CD 14 04 62 00 16 3503 60 00 00	549,916.00	-49,656.87	500,259.13	500,259.13		500,259.13	
02 CD 14 04 62 00 16 3504 60 00 00	191,600.00	-3,505.67	188,094.33	188,094.33		188,094.33	
07 CO 14 04 62 00 04 3103 11 00 29	1,813,300.00	-412,254.39	1,401,045.61	1,401,045.61		1,401,045.61	
07 CO 14 04 62 00 04 3103 11 25 29	46,800.00	-25,202.54	21,597.46	21,597.46		21,597.46	
07 CO 14 04 62 00 04 3104 61 00 02	4,500,000.00	-2,887,996.53	1,612,003.47	1,612,003.47		1,612,003.47	
07 CO 14 04 62 00 04 3105 11 00 29	675,100.00	20,417.00	695,517.00	695,517.00		695,517.00	
07 CO 14 04 62 00 04 3201 10 00 29	2,460,800.00		2,460,800.00	2,460,800.00		2,460,800.00	
07 CO 14 04 62 00 04 3203 10 00 29	915,300.00	-20,263.88	895,036.12	895,036.12		895,036.12	
07 CO 14 04 62 00 04 3212 10 00 29							
07 CO 14 04 62 00 04 3305 60 00 26	1,000,000.00	-1,000,000.00					
07 CO 14 04 62 00 04 3402 10 00 29	8,100.00	-8,100.00					
07 CO 14 04 62 00 04 3407 10 00 29	22,100.00	-22.00	22,078.00	22,078.00		22,078.00	
07 CO 14 04 62 00 04 3407 60 00 26	1,515,000.00	-513,667.92	1,001,332.08	1,001,332.08		1,001,332.08	
07 CO 14 04 62 00 04 3409 60 00 26	100,000.00	-28,700.00	71,300.00	71,300.00		71,300.00	
07 CO 14 04 62 00 04 3411 10 00 29	9,674,300.00		9,674,300.00	9,674,300.00		9,674,300.00	
07 CO 14 04 62 00 04 3414 10 00 29	2,666,300.00	-101,988.41	2,564,311.59	2,564,311.59		2,564,311.59	
07 CO 14 04 62 00 04 3501 10 00 29	14,000.00	-9,959.39	4,040.61	4,040.61		4,040.61	
07 CO 14 04 62 00 04 3501 60 00 26	20,000.00	-19,654.94	345.06	345.06		345.06	
07 CO 14 04 62 00 04 3503 10 00 29	418,000.00	-385,395.65	32,604.35	32,604.35		32,604.35	
07 CO 14 04 62 00 04 3503 60 00 26	74,017,000.00	-34,534,274.81	39,482,725.19	39,482,725.19		39,482,725.19	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 04 DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

**PROGRAMA** 62 INFRAESTRUCTURA PARA EL DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CO 14 04 62 00 04 3503 60 04 26		30,610,262.51	30,610,262.51	30,610,262.51		30,610,262.51	
07 CO 14 04 62 00 04 3506 60 00 26	10,000.00	-10,000.00					
07 CO 14 04 62 00 04 3701 60 00 26	30,000.00	-30,000.00					
07 CO 14 04 62 00 04 3702 60 00 26	30,000.00	-30,000.00					
<b>TOTAL CAPITULO 3000</b>	<b>126,021,189.00</b>	<b>-13,463,107.84</b>	<b>112,558,081.16</b>	<b>112,558,081.16</b>	<b>990,579.09</b>	<b>111,567,502.07</b>	
02 CD 14 04 62 00 01 4105 11 15 00		83,800.00	83,800.00	83,800.00		83,800.00	
07 CO 14 04 62 00 04 4211 61 14 45		63,234,699.85	63,234,699.85	63,234,699.85		63,234,699.85	
<b>TOTAL CAPITULO 4000</b>		<b>63,318,499.85</b>	<b>63,318,499.85</b>	<b>63,318,499.85</b>		<b>63,318,499.85</b>	
02 CD 14 04 62 00 01 5202 20 15 00		34,695.50	34,695.50	34,695.50		34,695.50	
02 CD 14 04 62 00 01 5205 20 00 00		176,160.01	176,160.01	176,160.01		176,160.01	
02 CD 14 04 62 00 01 5902 20 00 00							
02 CD 14 04 62 00 02 5203 20 16 00	176,000.00	-176,000.00					
02 CD 14 04 62 00 02 5207 20 16 00	1,570,000.00	-270,202.50	1,299,797.50	1,299,797.50		1,299,797.50	
02 CD 14 04 62 00 02 5303 20 16 00	219,057.00	-42,334.30	176,722.70	176,722.70		176,722.70	
02 CD 14 04 62 00 02 5402 20 16 00		6,980.50	6,980.50	6,980.50		6,980.50	
02 CD 14 04 62 00 02 5501 20 16 00		213,183.55	213,183.55	213,183.55		213,183.55	
02 CD 14 04 62 00 03 5203 20 00 00	75,000.00	-75,000.00					
02 CD 14 04 62 00 04 5303 20 00 00	2,000,000.00	-168,000.00	1,832,000.00	1,832,000.00		1,832,000.00	
02 CD 14 04 62 00 04 5702 20 00 00		189,546.00	189,546.00	189,546.00		189,546.00	
02 CD 14 04 62 00 07 5207 20 00 00	1,000,000.00	-888,450.00	111,550.00	111,550.00		111,550.00	
02 CD 14 04 62 00 07 5303 20 00 00	2,000,000.00	-2,000,000.00					
02 CD 14 04 62 00 08 5203 20 00 00	1,000,000.00	-1,000,000.00					
02 CD 14 04 62 00 08 5203 20 15 00							
02 CD 14 04 62 00 08 5207 20 00 00							
02 CD 14 04 62 00 08 5303 20 00 00	650,000.00	-650,000.00					
02 CD 14 04 62 00 08 5303 20 15 00							
02 CD 14 04 62 00 09 5101 20 00 00	93,250.00	-87,308.58	5,941.42	5,941.42		5,941.42	
02 CD 14 04 62 00 09 5202 20 00 00	200,000.00	3,251,046.50	3,451,046.50	3,451,046.50		3,451,046.50	
02 CD 14 04 62 00 09 5203 20 00 00	16,855,625.00	-1,842,226.97	15,013,398.03	15,013,398.03		15,013,398.03	
02 CD 14 04 62 00 09 5204 20 00 00							
02 CD 14 04 62 00 11 5101 20 15 00	12,973.00	-4,733.25	8,239.75	8,239.75		8,239.75	
02 CD 14 04 62 00 11 5102 20 15 00	17,500.00	-17,500.00					
02 CD 14 04 62 00 11 5202 20 00 00		2,521.95	2,521.95	2,521.95		2,521.95	
02 CD 14 04 62 00 11 5303 20 00 00	2,961,550.00	-86,550.00	2,875,000.00	2,875,000.00		2,875,000.00	
02 CD 14 04 62 00 11 5303 20 15 00	240,000.00	-155,617.60	84,382.40	84,382.40		84,382.40	
02 CD 14 04 62 00 12 5203 20 00 00	1,400,000.00	-664,000.00	736,000.00	736,000.00		736,000.00	
02 CD 14 04 62 00 12 5303 20 00 00	550,000.00	-550,000.00					
02 CD 14 04 62 00 12 5303 20 16 00		454,250.00	454,250.00	454,250.00		454,250.00	
02 CD 14 04 62 00 13 5202 20 00 00	155,360.00	-155,360.00					
02 CD 14 04 62 00 13 5202 20 16 00		153,548.00	153,548.00	153,548.00		153,548.00	
02 CD 14 04 62 00 13 5203 20 00 00	2,208,400.00	-2,208,400.00					
02 CD 14 04 62 00 13 5203 20 16 00		2,206,148.50	2,206,148.50	2,206,148.50		2,206,148.50	
02 CD 14 04 62 00 13 5303 20 04 39	2,441,000.00	-2,441,000.00					
02 CD 14 04 62 00 13 5502 20 16 00	1,074,757.00	-1,074,757.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 04 DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

PROGRAMA 62 INFRAESTRUCTURA PARA EL DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 04 62 00 15 5501 20 04 39		151,101.95	151,101.95	151,101.95		151,101.95	
02 CD 14 04 62 00 16 5201 20 16 00		391,952.82	391,952.82	391,952.82		391,952.82	
02 CD 14 04 62 00 16 5203 20 00 00	2,522,000.00	-1,683,075.00	838,925.00	838,925.00		838,925.00	
02 CD 14 04 62 00 16 5303 20 16 00	1,200,000.00	165,319.10	1,365,319.10	1,365,319.10		1,365,319.10	
07 CO 14 04 62 00 04 5202 20 00 29	1,673,000.00	-1,673,000.00					
07 CO 14 04 62 00 04 5202 20 04 29	58,804,000.00	5,965,693.70	64,769,693.70	64,646,061.07		64,646,061.07	123,632.63
07 CO 14 04 62 00 04 5203 20 00 29	735,000.00	-735,000.00					
07 CO 14 04 62 00 04 5203 20 04 29		95,604,886.72	95,604,886.72	95,604,886.72		95,604,886.72	
07 CO 14 04 62 00 04 5205 20 00 29	1,206,900.00	-1,206,900.00					
07 CO 14 04 62 00 04 5205 20 04 29	26,647,600.00	12,248,086.82	38,895,686.82	38,894,511.81		38,894,511.81	1,175.01
07 CO 14 04 62 00 04 5207 20 00 29	1,754,000.00	-1,754,000.00					
07 CO 14 04 62 00 04 5207 20 04 29							
07 CO 14 04 62 00 04 5303 20 04 01		21,065,159.90	21,065,159.90	21,065,159.90		21,065,159.90	
07 CO 14 04 62 00 04 5303 20 14 29							
07 CO 14 04 62 00 04 5502 20 04 26	7,113,600.00	-2,006,107.44	5,107,492.56	5,107,492.56		5,107,492.56	
07 CO 14 04 62 00 04 5703 20 04 02	3,000,000.00	-2,142,795.59	857,204.41	857,204.41		857,204.41	
<b>TOTAL CAPITULO 5000</b>	<b>141,556,572.00</b>	<b>116,521,963.29</b>	<b>258,078,535.29</b>	<b>257,953,727.65</b>		<b>257,953,727.65</b>	<b>124,807.64</b>
02 CD 14 04 62 00 01 6100 60 04 21	25,500,000.00	-3,407,686.65	22,092,313.35	21,562,999.65		21,562,999.65	529,313.70
02 CD 14 04 62 00 01 6100 60 16 00	6,340,000.00	-110,739.08	6,229,260.92	6,229,260.92		6,229,260.92	
02 CD 14 04 62 00 01 6300 60 04 21	2,660,000.00	1,487,461.15	4,147,461.15	4,147,461.15		4,147,461.15	
02 CD 14 04 62 00 01 6300 60 16 00	800,000.00	-121.65	799,878.35	799,878.35		799,878.35	
02 CD 14 04 62 00 04 6100 60 00 00		36,547.00	36,547.00	36,547.00		36,547.00	
02 CD 14 04 62 00 04 6100 60 04 39	8,302,339.00	2,195,467.36	10,497,806.36	10,497,806.36		10,497,806.36	
02 CD 14 04 62 00 04 6100 60 16 00	1,697,661.00	-1,697,661.00					
02 CD 14 04 62 00 05 6100 60 16 00	7,300,000.00	-3,693,726.55	3,606,273.45	3,606,273.45		3,606,273.45	
02 CD 14 04 62 00 05 6300 60 16 00	810,000.00	-9,577.37	800,422.63	800,422.63		800,422.63	
02 CD 14 04 62 00 07 6100 60 00 00	16,017,633.00	-5,439,715.78	10,577,917.22	10,577,917.22		10,577,917.22	
02 CD 14 04 62 00 07 6100 60 04 39	7,973,409.00	1,366,955.05	9,340,364.05	8,937,677.70		8,937,677.70	402,686.35
02 CD 14 04 62 00 07 6100 60 16 00		2,628,863.91	2,628,863.91	2,628,863.91		2,628,863.91	
02 CD 14 04 62 00 07 6300 60 00 00	1,000,000.00	-1,000,000.00					
02 CD 14 04 62 00 08 6100 60 00 00		1,633,883.19	1,633,883.19	1,633,883.19		1,633,883.19	
02 CD 14 04 62 00 08 6100 60 04 62	24,498,000.00	-10,950,176.03	13,547,823.97	12,109,025.35		12,109,025.35	1,438,798.62
02 CD 14 04 62 00 08 6100 60 15 00	4,919,000.00	-2,421,401.53	2,497,598.47	2,497,598.47		2,497,598.47	
02 CD 14 04 62 00 08 6300 60 00 00	1,965,000.00	-729,557.45	1,235,442.55	1,235,442.55		1,235,442.55	
02 CD 14 04 62 00 08 6300 60 15 00							
02 CD 14 04 62 00 09 6100 60 04 40	96,687,035.00	-5,052,193.33	91,634,841.67	89,893,494.16		89,893,494.16	1,741,347.51
02 CD 14 04 62 00 09 6300 60 00 00	573,946.00	-17,285.46	556,660.54	556,660.54		556,660.54	
02 CD 14 04 62 00 09 6300 60 04 21		2,978,754.76	2,978,754.76	2,978,754.76		2,978,754.76	
02 CD 14 04 62 00 10 6100 60 00 00		884,052.54	884,052.54	884,052.54		884,052.54	
02 CD 14 04 62 00 10 6100 60 04 21	12,200,000.00	-5,300,019.16	6,899,980.84	6,899,980.84		6,899,980.84	
02 CD 14 04 62 00 10 6100 60 16 00		1,100,075.73	1,100,075.73	1,100,075.73		1,100,075.73	
02 CD 14 04 62 00 10 6300 60 00 00	1,000,000.00	-1,000,000.00					
02 CD 14 04 62 00 11 6100 60 00 00	591,970.00	-91,485.92	500,484.08	500,484.08		500,484.08	
02 CD 14 04 62 00 11 6100 60 04 22							



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 04 DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

**PROGRAMA** 62 INFRAESTRUCTURA PARA EL DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 04 62 00 12 6100 60 04 24	6,419,071.00	2,185,779.77	8,604,850.77	8,540,038.94		8,540,038.94	64,811.83
02 CD 14 04 62 00 12 6100 60 16 00	866,250.00	-866,250.00					
02 CD 14 04 62 00 12 6300 60 16 00	50,000.00	-50,000.00					
02 CD 14 04 62 00 13 6100 60 00 00	9,304,208.00	-152,093.42	9,152,114.58	9,152,114.58		9,152,114.58	
02 CD 14 04 62 00 13 6100 60 04 62	10,306,383.00	-21,321.92	10,285,061.08	10,285,061.08		10,285,061.08	
02 CD 14 04 62 00 13 6100 60 16 00	3,225,000.00	751,030.12	3,976,030.12	3,976,030.12		3,976,030.12	
02 CD 14 04 62 00 13 6300 60 00 00	1,138,228.00	-37,594.61	1,100,633.39	1,100,633.39		1,100,633.39	
02 CD 14 04 62 00 13 6300 60 16 00	1,074,624.00	-37,355.31	1,037,268.69	1,037,268.69		1,037,268.69	
02 CD 14 04 62 00 14 6100 60 15 00	4,300,000.00	-12,037.71	4,287,962.29	4,287,962.29		4,287,962.29	
02 CD 14 04 62 00 14 6100 60 16 00	49,500,000.00	-14,756,232.78	34,743,767.22	34,743,767.22		34,743,767.22	
02 CD 14 04 62 00 15 6100 60 00 00		142,096.97	142,096.97	142,096.97		142,096.97	
02 CD 14 04 62 00 15 6100 60 04 39	8,626,766.00	-1,486,610.53	7,140,155.47	7,048,403.13		7,048,403.13	91,752.34
02 CD 14 04 62 00 15 6300 60 16 00	230,000.00	-230,000.00					
02 CD 14 04 62 00 16 6100 60 00 00		849,435.08	849,435.08	849,435.08		849,435.08	
02 CD 14 04 62 00 16 6100 60 04 21	22,500,000.00	1,369,182.50	23,869,182.50	17,862,398.29		17,862,398.29	6,006,784.21
02 CD 14 04 62 00 16 6100 60 16 00	7,690,000.00	-2,215,751.11	5,474,248.89	5,474,248.89		5,474,248.89	
02 CD 14 04 62 00 16 6300 60 00 00	1,000,000.00	-189,250.02	810,749.98	810,749.98		810,749.98	
07 CO 14 04 62 00 04 6100 60 00 29		7,520,964.89	7,520,964.89	7,520,964.89		7,520,964.89	
07 CO 14 04 62 00 04 6100 60 04 64	391,465,600.00	-11,831,017.03	379,634,582.97	379,634,582.97		379,634,582.97	
07 CO 14 04 62 00 04 6100 60 14 29		562,454.74	562,454.74	562,454.74		562,454.74	
07 CO 14 04 62 00 04 6100 61 00 01	12,971,819.00	-12,971,819.00					
07 CO 14 04 62 00 04 6100 61 04 01	27,028,181.00	-27,028,181.00					
07 CO 14 04 62 00 04 6300 60 04 64	22,000,000.00	9,816,771.97	31,816,771.97	31,816,771.97		31,816,771.97	
07 CO 14 04 62 07 04 6100 60 04 02	2,000,000.00	380,479.67	2,380,479.67	2,380,479.67		2,380,479.67	
07 CO 14 04 62 07 04 6100 61 04 01		53,119,783.15	53,119,783.15	53,119,783.15		53,119,783.15	
07 CO 14 04 62 07 04 6300 60 04 50		672,903.41	672,903.41	672,903.41		672,903.41	
07 CO 14 04 62 07 04 6300 61 04 09		3,783,576.29	3,783,576.29	3,783,576.29		3,783,576.29	
<b>TOTAL CAPITULO 6000</b>	<b>802,532,123.00</b>	<b>-17,340,342.15</b>	<b>785,191,780.85</b>	<b>774,916,286.29</b>		<b>774,916,286.29</b>	<b>10,275,494.56</b>
<b>TOTAL PROGRAMA 62</b>	<b>1,944,394,784.00</b>	<b>92,534,803.02</b>	<b>2,036,929,587.02</b>	<b>2,026,529,284.82</b>	<b>33,692,382.19</b>	<b>1,992,836,902.63</b>	<b>10,400,302.20</b>



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 05 INFRAESTRUCTURA Y REGULACIÓN DE LA RESERVA TERRITORIAL

PROGRAMA 63 REGULACIÓN DE LOS ASENTAMIENTOS HUMANOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C1 14 05 63 00 03 1103 11 00 00	7,427,398.00	-1,104,369.00	6,323,029.00	6,323,029.00		6,323,029.00	
02 C1 14 05 63 00 03 1104 11 00 00	2,189,489.00	-82,747.03	2,106,741.97	2,106,741.97		2,106,741.97	
02 C1 14 05 63 00 03 1201 11 00 00	38,750.00	-38,750.00					
02 C1 14 05 63 00 03 1301 11 00 00	82,644.00	-9,652.00	72,992.00	72,992.00		72,992.00	
02 C1 14 05 63 00 03 1305 11 00 00	258,936.00	-32,236.48	226,699.52	226,699.52		226,699.52	
02 C1 14 05 63 00 03 1306 11 00 00	1,353,091.00	-59,490.11	1,293,600.89	1,293,600.89		1,293,600.89	
02 C1 14 05 63 00 03 1316 11 12 00		1,919.59	1,919.59	1,919.59		1,919.59	
02 C1 14 05 63 00 03 1327 11 00 00		96,901.14	96,901.14	96,901.14		96,901.14	
02 C1 14 05 63 00 03 1401 11 01 00	958,595.00	-4,722.00	953,873.00	953,873.00	38,781.00	915,092.00	
02 C1 14 05 63 00 03 1401 11 03 00	147,790.00	-3,180.00	144,610.00	144,610.00		144,610.00	
02 C1 14 05 63 00 03 1403 11 01 00	357,178.00	-37,668.98	319,509.02	319,509.02	51,937.28	267,571.74	
02 C1 14 05 63 00 03 1403 11 03 00	109,474.00	-2,353.00	107,121.00	107,121.00		107,121.00	
02 C1 14 05 63 00 03 1404 11 00 00	425,768.00	-56,555.89	369,212.11	369,212.11		369,212.11	
02 C1 14 05 63 00 03 1407 11 00 00	28,976.00	-3,540.56	25,435.44	25,435.44		25,435.44	
02 C1 14 05 63 00 03 1501 11 00 00	286,266.00	-30,536.00	255,730.00	255,730.00		255,730.00	
02 C1 14 05 63 00 03 1506 11 00 00	332,451.00	-29,114.25	303,336.75	303,336.75		303,336.75	
02 C1 14 05 63 00 03 1506 11 12 00		56,635.70	56,635.70	56,635.70		56,635.70	
02 C1 14 05 63 00 03 1507 11 00 00	4,076,651.00	-1,081,542.20	2,995,108.80	2,995,108.80		2,995,108.80	
02 C1 14 05 63 00 03 1507 11 12 00	20,797.00	179,862.80	200,659.80	200,659.80	36,775.20	163,884.60	
02 C1 14 05 63 00 03 1507 11 65 00	583,000.00	-172,617.00	410,383.00	410,383.00	410,383.00		
02 C1 14 05 63 00 03 1507 11 66 00	40,800.00	-35,600.00	5,200.00	5,200.00		5,200.00	
02 C1 14 05 63 00 03 1508 11 00 00	187,034.00	-16,773.21	170,260.79	170,260.79	27,766.26	142,494.53	
02 C1 14 05 63 00 03 1509 11 00 00	9,697,567.00	4,005,081.25	13,702,648.25	13,702,648.25		13,702,648.25	
02 C1 14 05 63 00 03 1510 11 12 00	5,841.00	-1,323.49	4,517.51	4,517.51		4,517.51	
02 C1 14 05 63 00 03 1601 11 00 00	600,000.00	-57,690.00	542,310.00	542,310.00	87,875.00	454,435.00	
02 CD 14 05 63 00 09 1103 61 00 00	8,227,010.00	95,722.04	8,322,732.04	8,322,732.04		8,322,732.04	
02 CD 14 05 63 00 09 1104 61 00 00	4,880,172.00		4,880,172.00	4,880,172.00		4,880,172.00	
02 CD 14 05 63 00 09 1202 61 00 00	618,257.00	76,627.90	694,884.90	694,884.90		694,884.90	
02 CD 14 05 63 00 09 1301 61 00 00	335,715.00	-238,473.00	97,242.00	97,242.00		97,242.00	
02 CD 14 05 63 00 09 1305 61 00 00	384,993.00		384,993.00	384,993.00		384,993.00	
02 CD 14 05 63 00 09 1306 61 00 00	1,796,246.00	-95,536.37	1,700,709.63	1,700,709.63		1,700,709.63	
02 CD 14 05 63 00 09 1306 61 05 00		68,821.20	68,821.20	68,821.20		68,821.20	
02 CD 14 05 63 00 09 1308 61 00 00	40,153.00	-40,153.00					
02 CD 14 05 63 00 09 1319 61 00 00	1,081,593.00	-19,511.36	1,062,081.64	1,062,081.64		1,062,081.64	
02 CD 14 05 63 00 09 1322 61 00 00	557,810.00	0.04	557,810.04	557,810.04		557,810.04	
02 CD 14 05 63 00 09 1325 61 00 00	82,384.00	-41,191.98	41,192.02	41,192.02		41,192.02	
02 CD 14 05 63 00 09 1326 61 00 00	741,452.00	-528,831.98	212,620.02	212,620.02		212,620.02	
02 CD 14 05 63 00 09 1327 61 00 00							
02 CD 14 05 63 00 09 1327 61 05 00		101,394.53	101,394.53	101,394.53		101,394.53	
02 CD 14 05 63 00 09 1401 61 01 00	2,080,699.00	63,697.00	2,144,396.00	2,144,396.00	90,116.00	2,054,280.00	
02 CD 14 05 63 00 09 1401 61 03 00	658,823.00	-208,754.00	450,069.00	450,069.00		450,069.00	
02 CD 14 05 63 00 09 1401 61 05 00	1,053,301.00	-1,053,301.00					
02 CD 14 05 63 00 09 1403 61 01 00	534,069.00	-138,333.89	395,735.11	395,735.11	65,007.62	330,727.49	
02 CD 14 05 63 00 09 1403 61 03 00	258,254.00	75,129.00	333,383.00	333,383.00		333,383.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 05 INFRAESTRUCTURA Y REGULACIÓN DE LA RESERVA TERRITORIAL

**PROGRAMA** 63 REGULACIÓN DE LOS ASENTAMIENTOS HUMANOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 05 63 00 09 1403 61 05 00	142,359.00	-142,359.00					
02 CD 14 05 63 00 09 1501 61 00 00	915,524.00	-54,287.50	861,236.50	861,236.50		861,236.50	
02 CD 14 05 63 00 09 1506 61 00 00	1,413,906.00	-589,127.50	824,778.50	824,778.50		824,778.50	
02 CD 14 05 63 00 09 1507 61 00 00	3,327,914.00	-110,610.19	3,217,303.81	3,217,303.81		3,217,303.81	
02 CD 14 05 63 00 09 1507 61 65 00	2,414,131.00	-781,764.63	1,632,366.37	1,632,366.37	1,632,366.37		
02 CD 14 05 63 00 09 1508 61 00 00	260,623.00	5,077.84	265,700.84	265,700.84	43,746.74	221,954.10	
02 CD 14 05 63 00 09 1508 61 05 00	92,071.00	-92,071.00					
02 CD 14 05 63 00 09 1509 11 00 00	27,222.00	-19,352.50	7,869.50	7,869.50		7,869.50	
02 CD 14 05 63 00 10 1103 61 00 00	740,616.00	51,074.67	791,690.67	791,690.67		791,690.67	
02 CD 14 05 63 00 10 1104 61 00 00	185,847.00	39,550.91	225,397.91	225,397.91		225,397.91	
02 CD 14 05 63 00 10 1202 61 00 00	429,930.00	-5,632.25	424,297.75	424,297.75		424,297.75	
02 CD 14 05 63 00 10 1301 61 00 00	2,964.00	3,213.50	6,177.50	6,177.50		6,177.50	
02 CD 14 05 63 00 10 1305 61 00 00	20,940.00	-2,525.32	18,414.68	18,414.68		18,414.68	
02 CD 14 05 63 00 10 1306 61 00 00	83,760.00	-34,344.21	49,415.79	49,415.79		49,415.79	
02 CD 14 05 63 00 10 1306 61 05 00		50,059.70	50,059.70	50,059.70		50,059.70	
02 CD 14 05 63 00 10 1319 61 00 00	28,512.00	26,884.57	55,396.57	55,396.57		55,396.57	
02 CD 14 05 63 00 10 1322 61 00 00		977.52	977.52	977.52		977.52	
02 CD 14 05 63 00 10 1325 61 00 00	15,068.00	6,296.17	21,364.17	21,364.17		21,364.17	
02 CD 14 05 63 00 10 1326 61 00 00		5,623.93	5,623.93	5,623.93		5,623.93	
02 CD 14 05 63 00 10 1327 61 00 00		73,922.61	73,922.61	73,922.61		73,922.61	
02 CD 14 05 63 00 10 1401 61 01 00	72,744.00	89,455.00	162,199.00	162,199.00	6,818.00	155,381.00	
02 CD 14 05 63 00 10 1401 61 03 00	25,201.00	-12,889.00	12,312.00	12,312.00		12,312.00	
02 CD 14 05 63 00 10 1401 61 05 00	54,816.00	-9,232.51	45,583.49	45,583.49		45,583.49	
02 CD 14 05 63 00 10 1403 61 01 00	28,203.00	1,775.36	29,978.36	29,978.36	4,726.83	25,251.53	
02 CD 14 05 63 00 10 1403 61 03 00	9,292.00	-170.00	9,122.00	9,122.00		9,122.00	
02 CD 14 05 63 00 10 1403 61 05 00	21,496.00	-21,496.00					
02 CD 14 05 63 00 10 1404 61 00 00	43,762.00	-856.63	42,905.37	42,905.37		42,905.37	
02 CD 14 05 63 00 10 1407 61 00 00	2,266.00	2,624.15	4,890.15	4,890.15		4,890.15	
02 CD 14 05 63 00 10 1501 61 00 00	30,273.00	-10,197.00	20,076.00	20,076.00		20,076.00	
02 CD 14 05 63 00 10 1506 61 00 00	25,901.00	-4,904.71	20,996.29	20,996.29		20,996.29	
02 CD 14 05 63 00 10 1507 61 00 00	291,599.00	-194,262.16	97,336.84	97,336.84		97,336.84	
02 CD 14 05 63 00 10 1507 61 65 00	225,500.00	-103,170.40	122,329.60	122,329.60	122,329.60		
02 CD 14 05 63 00 10 1508 61 00 00	15,077.00	-478.73	14,598.27	14,598.27	2,385.29	12,212.98	
02 CD 14 05 63 00 10 1508 61 05 00	8,599.00	-8,599.00					
02 CD 14 05 63 00 10 1509 11 00 00	2,306,280.00	370,523.58	2,676,803.58	2,676,803.58		2,676,803.58	
02 CD 14 05 63 00 10 1510 61 00 00	450.00	-450.00					
02 CD 14 05 63 00 14 1202 61 00 00	1,932,353.00	528,792.32	2,461,145.32	2,461,145.32		2,461,145.32	
02 CD 14 05 63 00 14 1202 61 05 00							
02 CD 14 05 63 00 14 1306 61 05 00		264,050.38	264,050.38	264,050.38		264,050.38	
02 CD 14 05 63 00 14 1327 61 00 00		157,662.06	157,662.06	157,662.06		157,662.06	
02 CD 14 05 63 00 14 1327 61 05 00		132,203.34	132,203.34	132,203.34		132,203.34	
02 CD 14 05 63 00 14 1401 61 05 00	221,737.00	-221,737.00					
02 CD 14 05 63 00 14 1403 61 05 00	86,956.00	-86,956.00					
02 CD 14 05 63 00 14 1407 61 05 00	34,782.00	-34,782.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO  
**SUBFUNCION** 05 INFRAESTRUCTURA Y REGULACIÓN DE LA RESERVA TERRITORIAL  
**PROGRAMA** 63 REGULACIÓN DE LOS ASENTAMIENTOS HUMANOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 05 63 00 14 1507 61 05 00	522,500.00	-522,500.00					
02 CD 14 05 63 00 14 1601 61 05 00	49,097.00	-49,097.00					
02 OD 14 05 63 00 02 1103 11 00 00	1,093,274.00	-131,126.00	962,148.00	962,148.00		962,148.00	
02 OD 14 05 63 00 02 1301 11 00 00	1,632.00		1,632.00	1,632.00		1,632.00	
02 OD 14 05 63 00 02 1305 11 00 00	30,369.00	-6,732.96	23,636.04	23,636.04		23,636.04	
02 OD 14 05 63 00 02 1306 11 00 00	155,285.00	-55,966.35	99,318.65	99,318.65		99,318.65	
02 OD 14 05 63 00 02 1401 11 01 00	130,404.00	-7,573.00	122,831.00	122,831.00	4,520.00	118,311.00	
02 OD 14 05 63 00 02 1403 11 01 00	53,884.00	-6,103.75	47,780.25	47,780.25	6,147.70	41,632.55	
02 OD 14 05 63 00 02 1404 11 00 00	86,520.00	-9,939.36	76,580.64	76,580.64		76,580.64	
02 OD 14 05 63 00 02 1407 11 00 00		1,881.90	1,881.90	1,881.90		1,881.90	
02 OD 14 05 63 00 02 1507 11 00 00	299,213.00	-191,076.68	108,136.32	108,136.32		108,136.32	
02 OD 14 05 63 00 02 1507 11 12 00	7,000.00	-7,000.00					
02 OD 14 05 63 00 02 1508 11 00 00	21,524.00	-2,201.98	19,322.02	19,322.02	2,495.28	16,826.74	
02 OD 14 05 63 00 02 1509 11 00 00	3,254,839.00	661,544.34	3,916,383.34	3,916,383.34		3,916,383.34	
02 OD 14 05 63 00 02 1601 11 00 00	110,308.00	-7,537.00	102,771.00	102,771.00	17,225.00	85,546.00	
03 CO 14 05 63 00 02 1103 11 00 00	10,859,361.00	754,814.96	11,614,175.96	11,614,175.96		11,614,175.96	
03 CO 14 05 63 00 02 1104 11 00 00	5,354,103.00	480,621.98	5,834,724.98	5,834,724.98		5,834,724.98	
03 CO 14 05 63 00 02 1201 11 00 00	795,300.00	-8,453.22	786,846.78	786,846.78		786,846.78	
03 CO 14 05 63 00 02 1301 11 00 00	188,820.00	38,711.50	227,531.50	227,531.50		227,531.50	
03 CO 14 05 63 00 02 1305 11 00 00	448,336.00	32,593.15	480,929.15	480,929.15		480,929.15	
03 CO 14 05 63 00 02 1306 11 00 00	2,102,768.00	921,838.33	3,024,606.33	3,024,606.33		3,024,606.33	
03 CO 14 05 63 00 02 1306 11 05 00	88,367.00	4,619.45	92,986.45	92,986.45		92,986.45	
03 CO 14 05 63 00 02 1308 11 00 00	220,124.00	-220,124.00					
03 CO 14 05 63 00 02 1319 11 00 00	852,918.00	-80,268.27	772,649.73	772,649.73		772,649.73	
03 CO 14 05 63 00 02 1322 11 00 00		5,355.30	5,355.30	5,355.30		5,355.30	
03 CO 14 05 63 00 02 1326 11 00 00	26,020.00	-3,029.25	22,990.75	22,990.75		22,990.75	
03 CO 14 05 63 00 02 1327 11 00 00		242,803.40	242,803.40	242,803.40		242,803.40	
03 CO 14 05 63 00 02 1327 11 05 00		80,271.54	80,271.54	80,271.54		80,271.54	
03 CO 14 05 63 00 02 1401 11 01 00	1,745,143.00	145,945.00	1,891,088.00	1,891,088.00	79,514.00	1,811,574.00	
03 CO 14 05 63 00 02 1401 11 03 00	361,402.00	39,354.00	400,756.00	400,756.00		400,756.00	
03 CO 14 05 63 00 02 1401 11 05 00	101,401.00	-101,401.00					
03 CO 14 05 63 00 02 1403 11 01 00	542,644.00	41,581.61	584,225.61	584,225.61	97,022.91	487,202.70	
03 CO 14 05 63 00 02 1403 11 03 00	267,705.00	29,155.00	296,860.00	296,860.00		296,860.00	
03 CO 14 05 63 00 02 1403 11 05 00	39,765.00	-39,765.00					
03 CO 14 05 63 00 02 1404 11 00 00	429,322.00	-13,004.97	416,317.03	416,317.03		416,317.03	
03 CO 14 05 63 00 02 1407 11 00 00	58,606.00	345.35	58,951.35	58,951.35		58,951.35	
03 CO 14 05 63 00 02 1501 11 00 00	836,778.00	5,577.50	842,355.50	842,355.50		842,355.50	
03 CO 14 05 63 00 02 1506 11 00 00	1,172,987.00	-227,515.65	945,471.35	945,471.35		945,471.35	
03 CO 14 05 63 00 02 1507 11 00 00	6,760,386.00	-969,142.43	5,791,243.57	5,791,243.57		5,791,243.57	
03 CO 14 05 63 00 02 1507 11 12 00		605,231.10	605,231.10		119,101.50	486,129.60	
03 CO 14 05 63 00 02 1507 11 65 00	1,903,000.00	-371,582.00	1,531,418.00	1,531,418.00	1,531,418.00		
03 CO 14 05 63 00 02 1507 11 66 00	48,000.00	-42,000.00	6,000.00	6,000.00		6,000.00	
03 CO 14 05 63 00 02 1508 11 00 00	308,354.00	43,175.80	351,529.80	351,529.80	58,962.39	292,567.41	
03 CO 14 05 63 00 02 1508 11 05 00	15,906.00	-15,906.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 05 INFRAESTRUCTURA Y REGULACIÓN DE LA RESERVA TERRITORIAL

**PROGRAMA** 63 REGULACIÓN DE LOS ASENTAMIENTOS HUMANOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 C0 14 05 63 00 02 1509 11 00 00	7,664,381.00	2,118,253.97	9,782,634.97	9,782,634.97		9,782,634.97	
03 C0 14 05 63 00 02 1510 11 12 00	15,726.00	-1,285.16	14,440.84	14,440.84		14,440.84	
03 C0 14 05 63 00 02 1601 11 00 00	792,603.00	611.64	793,214.64	793,214.64	128,077.00	665,137.64	
03 C0 14 05 63 00 03 1103 11 00 00	9,659,971.00	-345,811.58	9,314,159.42	9,314,159.42		9,314,159.42	
03 C0 14 05 63 00 03 1104 11 00 00	8,210,004.00	-807,408.83	7,402,595.17	7,402,595.17		7,402,595.17	
03 C0 14 05 63 00 03 1201 11 00 00	2,863,800.00	412,858.44	3,276,658.44	3,276,658.44		3,276,658.44	
03 C0 14 05 63 00 03 1202 11 00 00	662,568.00	139,501.52	802,069.52	802,069.52		802,069.52	
03 C0 14 05 63 00 03 1301 11 00 00	213,420.00	9,851.50	223,271.50	223,271.50		223,271.50	
03 C0 14 05 63 00 03 1305 11 00 00	493,264.00	-35,442.44	457,821.56	457,821.56		457,821.56	
03 C0 14 05 63 00 03 1306 11 00 00	2,057,453.00	707,919.20	2,765,372.20	2,765,372.20		2,765,372.20	
03 C0 14 05 63 00 03 1306 11 05 00	77,881.00	8,531.34	86,412.34	86,412.34		86,412.34	
03 C0 14 05 63 00 03 1308 11 00 00	184,504.00	-184,504.00					
03 C0 14 05 63 00 03 1316 11 00 00	135,717.00	-135,717.00					
03 C0 14 05 63 00 03 1319 11 00 00	1,112,990.00	-356,314.19	756,675.81	756,675.81		756,675.81	
03 C0 14 05 63 00 03 1326 11 00 00	99,105.00	-13,408.56	85,696.44	85,696.44		85,696.44	
03 C0 14 05 63 00 03 1327 11 00 00		245,945.27	245,945.27	245,945.27		245,945.27	
03 C0 14 05 63 00 03 1327 11 05 00		49,787.39	49,787.39	49,787.39		49,787.39	
03 C0 14 05 63 00 03 1401 11 01 00	1,784,994.00	-82,408.00	1,702,586.00	1,702,586.00	71,597.00	1,630,989.00	
03 C0 14 05 63 00 03 1401 11 03 00	554,176.00	-44,780.00	509,396.00	509,396.00		509,396.00	
03 C0 14 05 63 00 03 1401 11 05 00	84,477.00	-84,477.00					
03 C0 14 05 63 00 03 1403 11 01 00	482,674.00	-11,946.30	470,727.70	470,727.70	77,944.75	392,782.95	
03 C0 14 05 63 00 03 1403 11 03 00	410,501.00	-33,170.00	377,331.00	377,331.00		377,331.00	
03 C0 14 05 63 00 03 1403 11 05 00	33,128.00	-33,128.00					
03 C0 14 05 63 00 03 1404 11 00 00	422,221.00	-29,949.42	392,271.58	392,271.58		392,271.58	
03 C0 14 05 63 00 03 1407 11 00 00	67,525.00	-9,875.42	57,649.58	57,649.58		57,649.58	
03 C0 14 05 63 00 03 1501 11 00 00	823,015.00	28,183.50	851,198.50	851,198.50		851,198.50	
03 C0 14 05 63 00 03 1506 11 00 00	1,253,135.00	-409,638.27	843,496.73	843,496.73		843,496.73	
03 C0 14 05 63 00 03 1507 11 00 00	5,995,307.00	-1,723,703.16	4,271,603.84	4,271,603.84		4,271,603.84	
03 C0 14 05 63 00 03 1507 11 12 00		558,033.90	558,033.90	558,033.90	112,415.10	445,618.80	
03 C0 14 05 63 00 03 1507 11 65 00	2,172,500.00	-660,751.00	1,511,749.00	1,511,749.00	1,509,714.00	2,035.00	
03 C0 14 05 63 00 03 1507 11 66 00	43,200.00	-31,800.00	11,400.00	11,400.00		11,400.00	
03 C0 14 05 63 00 03 1508 11 00 00	360,004.00	-21,901.13	338,102.87	338,102.87	55,901.67	282,201.20	
03 C0 14 05 63 00 03 1508 11 05 00	13,251.00	-13,251.00					
03 C0 14 05 63 00 03 1509 11 00 00	6,327,815.00	1,541,556.87	7,869,371.87	7,869,371.87		7,869,371.87	
03 C0 14 05 63 00 03 1510 11 12 00	16,006.00	-2,253.02	13,752.98	13,752.98		13,752.98	
03 C0 14 05 63 00 03 1601 11 00 00	808,824.00	-104,247.64	704,576.36	704,576.36	112,218.00	592,358.36	
<b>TOTAL CAPITULO 1000</b>	<b>165,317,606.00</b>	<b>554,995.54</b>	<b>165,872,601.54</b>	<b>165,872,601.54</b>	<b>6,605,288.49</b>	<b>159,267,313.05</b>	
02 C1 14 05 63 00 03 2101 10 00 00	1,831,000.00	-1,430,674.36	400,325.64	400,325.64		400,325.64	
02 C1 14 05 63 00 03 2102 10 00 00	110,000.00	-71,315.22	38,684.78	38,684.78		38,684.78	
02 C1 14 05 63 00 03 2103 10 00 00	20,000.00	1,102.41	21,102.41	21,102.41		21,102.41	
02 C1 14 05 63 00 03 2105 10 00 00	20,000.00	-19,252.00	748.00	748.00		748.00	
02 C1 14 05 63 00 03 2106 10 00 00	530,000.00	-370,548.51	159,451.49	159,451.49		159,451.49	
02 C1 14 05 63 00 03 2201 10 00 00	200,000.00	-123,094.28	76,905.72	76,905.72		76,905.72	
02 C1 14 05 63 00 03 2203 10 00 00	2,500.00	-2,067.41	432.59	432.59		432.59	





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 05 INFRAESTRUCTURA Y REGULACIÓN DE LA RESERVA TERRITORIAL

**PROGRAMA** 63 REGULACIÓN DE LOS ASENTAMIENTOS HUMANOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C1 14 05 63 00 03 2302 10 00 00	100,000.00	-86,330.09	13,669.91	13,669.91		13,669.91	
02 C1 14 05 63 00 03 2303 10 00 00	115,000.00	-108,648.73	6,351.27	6,351.27		6,351.27	
02 C1 14 05 63 00 03 2401 10 00 00	70,000.00	-58,199.32	11,800.68	11,800.68		11,800.68	
02 C1 14 05 63 00 03 2402 10 00 00	8,500.00	-5,456.66	3,043.34	3,043.34		3,043.34	
02 C1 14 05 63 00 03 2403 10 00 00	20,000.00	-18,564.61	1,435.39	1,435.39		1,435.39	
02 C1 14 05 63 00 03 2404 10 00 00	80,000.00	-53,613.38	26,386.62	26,386.62		26,386.62	
02 C1 14 05 63 00 03 2503 10 00 00	25,000.00	-12,637.90	12,362.10	12,362.10		12,362.10	
02 C1 14 05 63 00 03 2504 10 00 00		4,903.50	4,903.50	4,903.50		4,903.50	
02 C1 14 05 63 00 03 2505 10 00 00		592.90	592.90	592.90		592.90	
02 C1 14 05 63 00 03 2601 10 00 00	669,502.00	-396,459.10	273,042.90	273,042.90		273,042.90	
02 C1 14 05 63 00 03 2602 10 00 00	25,000.00	-25,000.00					
02 C1 14 05 63 00 03 2701 10 00 00	65,000.00	-62,829.98	2,170.02	2,170.02		2,170.02	
02 C1 14 05 63 00 03 2702 10 00 00	25,000.00	-21,615.11	3,384.89	3,384.89		3,384.89	
02 C1 14 05 63 00 03 2703 10 00 00	6,000.00	-5,377.56	622.44	622.44		622.44	
02 CD 14 05 63 00 06 2101 10 00 00	100,000.00	-100,000.00					
02 CD 14 05 63 00 06 2106 10 00 00	30,000.00	-27,079.06	2,920.94	2,920.94		2,920.94	
02 CD 14 05 63 00 10 2103 60 00 00	3,600.00	-603.67	2,996.33	2,996.33		2,996.33	
02 CD 14 05 63 00 10 2106 60 00 00	290,650.00	-33,266.42	257,383.58	257,383.58		257,383.58	
02 CD 14 05 63 00 10 2201 60 00 00	20,450.00	-5,520.19	14,929.81	14,929.81		14,929.81	
02 CD 14 05 63 00 10 2302 60 00 00	25,150.00	-5,726.57	19,423.43	19,423.43		19,423.43	
02 CD 14 05 63 00 10 2401 60 00 00	3,800.00	-3,721.90	78.10	78.10		78.10	
02 CD 14 05 63 00 10 2404 60 00 00	5,000.00	-3,500.00	1,500.00	1,500.00		1,500.00	
02 CD 14 05 63 00 10 2505 60 00 00	17,980.00	-4,305.94	13,674.06	13,674.06		13,674.06	
02 CD 14 05 63 00 10 2601 60 00 00	115,037.00	-0.08	115,036.92	115,036.92		115,036.92	
02 CD 14 05 63 00 10 2701 60 00 00	29,800.00		29,800.00	29,800.00		29,800.00	
02 CD 14 05 63 00 10 2702 60 00 00	144,000.00	-29,662.40	114,337.60	114,337.60		114,337.60	
02 CD 14 05 63 00 14 2201 10 00 00	13,102.00	-1,102.00	12,000.00	12,000.00		12,000.00	
02 OD 14 05 63 00 02 2101 10 00 00	378,459.00	-205,196.35	173,262.65	173,262.65		173,262.65	
02 OD 14 05 63 00 02 2102 10 00 00	45,000.00	-1,741.19	43,258.81	43,258.81		43,258.81	
02 OD 14 05 63 00 02 2103 10 00 00	21,500.00	-12,588.30	8,911.70	8,911.70		8,911.70	
02 OD 14 05 63 00 02 2104 10 00 00	10,000.00	-10,000.00					
02 OD 14 05 63 00 02 2105 10 00 00	49,000.00	-32,179.41	16,820.59	16,820.59		16,820.59	
02 OD 14 05 63 00 02 2106 10 00 00	66,000.00	-205.42	65,794.58	65,794.58		65,794.58	
02 OD 14 05 63 00 02 2201 10 00 00	165,060.00	-124,003.41	41,056.59	41,056.59		41,056.59	
02 OD 14 05 63 00 02 2203 10 00 00	10,000.00	-246.25	9,753.75	9,753.75		9,753.75	
02 OD 14 05 63 00 02 2302 10 00 00	60,000.00	-29,480.10	30,519.90	30,519.90		30,519.90	
02 OD 14 05 63 00 02 2303 10 00 00	66,000.00	-28,000.80	37,999.20	37,999.20		37,999.20	
02 OD 14 05 63 00 02 2401 10 00 00	25,000.00	-25,000.00					
02 OD 14 05 63 00 02 2402 10 00 00	18,000.00	-18,000.00					
02 OD 14 05 63 00 02 2403 10 00 00	17,000.00	-17,000.00					
02 OD 14 05 63 00 02 2404 10 00 00	15,000.00	-4,757.36	10,242.64	10,242.64		10,242.64	
02 OD 14 05 63 00 02 2503 10 00 00	11,000.00	-1,477.30	9,522.70	9,522.70		9,522.70	
02 OD 14 05 63 00 02 2504 10 00 00		1,379.70	1,379.70	1,379.70		1,379.70	
02 OD 14 05 63 00 02 2505 10 00 00	9,000.00	-7,891.00	1,109.00	1,109.00		1,109.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 05 INFRAESTRUCTURA Y REGULACIÓN DE LA RESERVA TERRITORIAL

**PROGRAMA** 63 REGULACIÓN DE LOS ASENTAMIENTOS HUMANOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 OD 14 05 63 00 02 2601 10 00 00	160,000.00	-1,837.37	158,162.63	158,162.63		158,162.63	
02 OD 14 05 63 00 02 2602 10 00 00	2,000.00	-2,000.00					
02 OD 14 05 63 00 02 2701 10 00 00	10,000.00	-664.13	9,335.87	9,335.87		9,335.87	
02 OD 14 05 63 00 02 2702 10 00 00	10,000.00	-10,000.00					
02 OD 14 05 63 00 02 2703 10 00 00	15,000.00	-15,000.00					
03 CO 14 05 63 00 02 2101 10 00 00	420,000.00	-92,005.72	327,994.28	327,994.28		327,994.28	
03 CO 14 05 63 00 02 2102 10 00 00	115,000.00	-12,488.30	102,511.70	102,511.70		102,511.70	
03 CO 14 05 63 00 02 2103 10 00 00	19,000.00	-695.94	18,304.06	18,304.06		18,304.06	
03 CO 14 05 63 00 02 2104 10 00 00	16,000.00	-2,557.65	13,442.35	13,442.35		13,442.35	
03 CO 14 05 63 00 02 2105 10 00 00	90,000.00	-1,425.09	88,574.91	88,574.91		88,574.91	
03 CO 14 05 63 00 02 2106 10 00 00	205,000.00	5,995.47	210,995.47	210,995.47		210,995.47	
03 CO 14 05 63 00 02 2201 10 00 00	250,000.00	-43,517.25	206,482.75	206,482.75		206,482.75	
03 CO 14 05 63 00 02 2203 10 00 00	15,000.00	-12,947.16	2,052.84	2,052.84		2,052.84	
03 CO 14 05 63 00 02 2302 10 00 00	146,000.00	-36,964.28	109,035.72	109,035.72		109,035.72	
03 CO 14 05 63 00 02 2303 10 00 00	56,000.00	-33,056.75	22,943.25	22,943.25		22,943.25	
03 CO 14 05 63 00 02 2401 10 00 00	128,000.00	-75,945.10	52,054.90	52,054.90		52,054.90	
03 CO 14 05 63 00 02 2402 10 00 00	10,000.00	2,893.24	12,893.24	12,893.24		12,893.24	
03 CO 14 05 63 00 02 2403 10 00 00	125,000.00	-125,000.00					
03 CO 14 05 63 00 02 2404 10 00 00	230,000.00	-91,590.16	138,409.84	138,409.84		138,409.84	
03 CO 14 05 63 00 02 2503 10 00 00	5,000.00	-1,250.85	3,749.15	3,749.15		3,749.15	
03 CO 14 05 63 00 02 2505 10 00 00	36,000.00	-23,150.12	12,849.88	12,849.88		12,849.88	
03 CO 14 05 63 00 02 2601 10 00 00	603,000.00	-270,806.23	332,193.77	332,193.77		332,193.77	
03 CO 14 05 63 00 02 2602 10 00 00	10,000.00	-10,000.00					
03 CO 14 05 63 00 02 2701 10 00 00	315,000.00	-285,210.04	29,789.96	29,789.96		29,789.96	
03 CO 14 05 63 00 02 2702 10 00 00	86,000.00	-77,070.65	8,929.35	8,929.35		8,929.35	
03 CO 14 05 63 00 03 2101 10 00 00	539,000.00	-104,103.17	434,896.83	434,896.83		434,896.83	
03 CO 14 05 63 00 03 2102 10 00 00	143,000.00	-14,347.38	128,652.62	128,652.62		128,652.62	
03 CO 14 05 63 00 03 2103 10 00 00	85,000.00	-55,458.00	29,542.00	29,542.00		29,542.00	
03 CO 14 05 63 00 03 2104 10 00 00	16,000.00	-16,000.00					
03 CO 14 05 63 00 03 2105 10 00 00	136,000.00	-32,296.62	103,703.38	103,703.38		103,703.38	
03 CO 14 05 63 00 03 2106 10 00 00	301,000.00	122,056.80	423,056.80	423,056.80		423,056.80	
03 CO 14 05 63 00 03 2201 10 00 00	215,000.00	-37,872.36	177,127.64	177,127.64		177,127.64	
03 CO 14 05 63 00 03 2203 10 00 00	23,000.00	-17,303.96	5,696.04	5,696.04		5,696.04	
03 CO 14 05 63 00 03 2302 10 00 00	226,000.00	13,154.06	239,154.06	239,154.06		239,154.06	
03 CO 14 05 63 00 03 2303 10 00 00	40,000.00	-18,779.98	21,220.02	21,220.02		21,220.02	
03 CO 14 05 63 00 03 2401 10 00 00	205,000.00	169,913.63	374,913.63	374,913.63		374,913.63	
03 CO 14 05 63 00 03 2402 10 00 00	26,000.00	-2.87	25,997.13	25,997.13		25,997.13	
03 CO 14 05 63 00 03 2403 10 00 00	546,386.00	-293,086.00	253,300.00	253,300.00		253,300.00	
03 CO 14 05 63 00 03 2404 10 00 00	167,000.00	-68,431.28	98,568.72	98,568.72		98,568.72	
03 CO 14 05 63 00 03 2503 10 00 00	6,000.00	-1,717.18	4,282.82	4,282.82		4,282.82	
03 CO 14 05 63 00 03 2505 10 00 00	82,000.00	-75,136.88	6,863.12	6,863.12		6,863.12	
03 CO 14 05 63 00 03 2601 10 00 00	448,000.00	-185,603.82	262,396.18	262,396.18		262,396.18	
03 CO 14 05 63 00 03 2602 10 00 00	35,000.00	-25,095.62	9,904.38	9,904.38		9,904.38	
03 CO 14 05 63 00 03 2701 10 00 00	335,000.00	-302,006.27	32,993.73	32,993.73		32,993.73	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 05 INFRAESTRUCTURA Y REGULACIÓN DE LA RESERVA TERRITORIAL

**PROGRAMA** 63 REGULACIÓN DE LOS ASENTAMIENTOS HUMANOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 CO 14 05 63 00 03 2702 10 00 00	151,000.00	-125,048.52	25,951.48	25,951.48		25,951.48	
<b>TOTAL CAPITULO 2000</b>	<b>12,489,476.00</b>	<b>-5,879,420.33</b>	<b>6,610,055.67</b>	<b>6,610,055.67</b>		<b>6,610,055.67</b>	
02 C1 14 05 63 00 03 3101 11 00 00	10,000.00	7,205.00	17,205.00	17,205.00		17,205.00	
02 C1 14 05 63 00 03 3102 11 00 00		233.45	233.45	233.45		233.45	
02 C1 14 05 63 00 03 3103 11 00 00	960,800.00	-311,578.71	649,221.29	649,221.29		649,221.29	
02 C1 14 05 63 00 03 3104 11 00 00	15,000.00	1,824.00	16,824.00	16,824.00		16,824.00	
02 C1 14 05 63 00 03 3104 11 70 00	58,255.00	253,503.81	311,758.81	311,758.81		311,758.81	
02 C1 14 05 63 00 03 3105 11 00 00	30,000.00	110,924.00	140,924.00	140,924.00		140,924.00	
02 C1 14 05 63 00 03 3107 11 00 00	19,200.00	-5,864.32	13,335.68	13,335.68		13,335.68	
02 C1 14 05 63 00 03 3201 10 00 00	7,468,298.00	-648,319.40	6,819,978.60	6,819,978.60		6,819,978.60	
02 C1 14 05 63 00 03 3203 10 00 00	650,000.00	10,234.57	660,234.57	660,234.57		660,234.57	
02 C1 14 05 63 00 03 3206 10 00 00	130,000.00	-130,000.00					
02 C1 14 05 63 00 03 3210 10 00 00		124,372.90	124,372.90	124,372.90		124,372.90	
02 C1 14 05 63 00 03 3212 10 00 00							
02 C1 14 05 63 00 03 3301 10 00 00	38,301,034.00	14,203,191.13	52,504,225.13	52,504,225.13		52,504,225.13	
02 C1 14 05 63 00 03 3305 10 00 00	1,000,000.00	-200,029.43	799,970.57	799,970.57		799,970.57	
02 C1 14 05 63 00 03 3403 10 00 00	10,000.00	5,688.45	15,688.45	15,688.45		15,688.45	
02 C1 14 05 63 00 03 3404 11 00 00	1,135,447.00	-121,625.61	1,013,821.39	1,013,821.39		1,013,821.39	
02 C1 14 05 63 00 03 3407 10 00 00	200,000.00	-41,360.79	158,639.21	158,639.21		158,639.21	
02 C1 14 05 63 00 03 3409 10 00 00	100,000.00	-79,710.39	20,289.61	20,289.61		20,289.61	
02 C1 14 05 63 00 03 3411 10 00 00	1,908,000.00	371,303.79	2,279,303.79	2,279,303.79		2,279,303.79	
02 C1 14 05 63 00 03 3414 10 00 00	95,000.00	-8,263.95	86,736.05	86,736.05		86,736.05	
02 C1 14 05 63 00 03 3415 10 00 00		1,579.40	1,579.40	1,579.40		1,579.40	
02 C1 14 05 63 00 03 3501 10 00 00	100,000.00	-40,690.62	59,309.38	59,309.38		59,309.38	
02 C1 14 05 63 00 03 3502 10 00 00	120,000.00	-96,793.00	23,207.00	23,207.00		23,207.00	
02 C1 14 05 63 00 03 3503 10 00 00	600,000.00	-246,931.23	353,068.77	353,068.77		353,068.77	
02 C1 14 05 63 00 03 3506 10 00 00	780,000.00	-287,670.11	492,329.89	492,329.89		492,329.89	
02 C1 14 05 63 00 03 3601 11 00 00							
02 C1 14 05 63 00 03 3602 11 00 00	52,000.00	-52,000.00					
02 C1 14 05 63 00 03 3604 11 00 00	18,000.00	-9,558.90	8,441.10	8,441.10		8,441.10	
02 C1 14 05 63 00 03 3605 11 00 00		76,032.25	76,032.25	76,032.25		76,032.25	
02 C1 14 05 63 00 03 3606 11 00 00		106,040.05	106,040.05	106,040.05		106,040.05	
02 C1 14 05 63 00 03 3701 10 00 00	30,000.00	-30,000.00					
02 C1 14 05 63 00 03 3703 10 00 00		22,539.00	22,539.00	22,539.00		22,539.00	
02 CD 14 05 63 00 03 3305 60 00 00							
02 CD 14 05 63 00 03 3305 60 15 00							
02 CD 14 05 63 00 04 3305 60 00 00		1,399,320.00	1,399,320.00	1,399,320.00		1,399,320.00	
02 CD 14 05 63 00 05 3305 60 16 00		2,261,910.18	2,261,910.18	2,261,910.18		2,261,910.18	
02 CD 14 05 63 00 06 3210 10 00 00	40,000.00	-165.20	39,834.80	39,834.80		39,834.80	
02 CD 14 05 63 00 06 3605 11 00 00	30,000.00	-6,142.42	23,857.58	23,857.58		23,857.58	
02 CD 14 05 63 00 06 3606 11 00 00	30,000.00	-12,082.22	17,917.78	17,917.78		17,917.78	
02 CD 14 05 63 00 08 3305 60 00 00							
02 CD 14 05 63 00 09 3305 60 00 00		517,500.00	517,500.00	517,500.00		517,500.00	
02 CD 14 05 63 00 09 3305 60 15 00							



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 05 INFRAESTRUCTURA Y REGULACIÓN DE LA RESERVA TERRITORIAL

**PROGRAMA** 63 REGULACIÓN DE LOS ASENTAMIENTOS HUMANOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 05 63 00 10 3301 10 00 00	91,233.00	-10,733.00	80,500.00	80,500.00		80,500.00	
02 CD 14 05 63 00 10 3701 60 00 00	97,802.00	-1,955.74	95,846.26	95,846.26		95,846.26	
02 CD 14 05 63 00 12 3304 60 00 00		1,400,000.00	1,400,000.00	1,400,000.00		1,400,000.00	
02 CD 14 05 63 00 13 3305 60 00 00		1,447,447.50	1,447,447.50	1,447,447.50		1,447,447.50	
02 CD 14 05 63 00 14 3207 10 00 00	419,904.00	-265,004.75	154,899.25	154,899.25		154,899.25	
02 CD 14 05 63 00 14 3305 60 00 00		5,000,000.00	5,000,000.00	5,000,000.00		5,000,000.00	
02 OD 14 05 63 00 02 3101 11 00 00	2,400.00	-2,400.00					
02 OD 14 05 63 00 02 3102 11 00 00	2,400.00	-2,400.00					
02 OD 14 05 63 00 02 3103 11 00 00	128,000.00	-10,988.35	117,011.65	117,011.65		117,011.65	
02 OD 14 05 63 00 02 3104 11 70 00	36,787.00	-6,417.00	30,370.00	30,370.00		30,370.00	
02 OD 14 05 63 00 02 3105 11 00 00	5,000.00	-1,647.00	3,353.00	3,353.00		3,353.00	
02 OD 14 05 63 00 02 3107 11 00 00	55,000.00	-47,027.96	7,972.04	7,972.04		7,972.04	
02 OD 14 05 63 00 02 3108 11 00 00		1,376.70	1,376.70	1,376.70		1,376.70	
02 OD 14 05 63 00 02 3201 10 00 00	610,000.00	-20,050.00	589,950.00	589,950.00		589,950.00	
02 OD 14 05 63 00 02 3203 10 00 00	34,000.00	-27,808.37	6,191.63	6,191.63		6,191.63	
02 OD 14 05 63 00 02 3204 10 00 00	500.00	-500.00					
02 OD 14 05 63 00 02 3205 10 00 00	500.00	-500.00					
02 OD 14 05 63 00 02 3206 10 00 00	900.00	-900.00					
02 OD 14 05 63 00 02 3212 10 00 00		25,437.46	25,437.46	25,437.46		25,437.46	
02 OD 14 05 63 00 02 3301 10 00 00	3,953,654.00	232,230.72	4,185,884.72	4,185,884.72		4,185,884.72	
02 OD 14 05 63 00 02 3302 10 00 00	2,400.00	-2,400.00					
02 OD 14 05 63 00 02 3303 10 00 00	15,000.00	-15,000.00					
02 OD 14 05 63 00 02 3304 10 00 00	35,000.00	-35,000.00					
02 OD 14 05 63 00 02 3402 10 00 00	6,000.00	-6,000.00					
02 OD 14 05 63 00 02 3403 10 00 00	6,000.00	-3,213.25	2,786.75	2,786.75		2,786.75	
02 OD 14 05 63 00 02 3404 11 00 00	44,613.00	-6,235.24	38,377.76	38,377.76		38,377.76	
02 OD 14 05 63 00 02 3407 10 00 00	60,000.00	-11,092.92	48,907.08	48,907.08		48,907.08	
02 OD 14 05 63 00 02 3411 10 00 00	183,500.00	-29,445.81	154,054.19	154,054.19		154,054.19	
02 OD 14 05 63 00 02 3414 10 00 00	350.00	-350.00					
02 OD 14 05 63 00 02 3415 10 00 00		35,389.65	35,389.65	35,389.65		35,389.65	
02 OD 14 05 63 00 02 3501 10 00 00	70,000.00	-15,267.83	54,732.17	54,732.17		54,732.17	
02 OD 14 05 63 00 02 3502 10 00 00	76,000.00	-63,442.00	12,558.00	12,558.00		12,558.00	
02 OD 14 05 63 00 02 3503 10 00 00	125,000.00	-0.75	124,999.25	124,999.25		124,999.25	
02 OD 14 05 63 00 02 3504 10 00 00	18,600.00	-18,600.00					
02 OD 14 05 63 00 02 3505 10 00 00	22,900.00	-22,900.00					
02 OD 14 05 63 00 02 3506 10 00 00	20,000.00	-10,530.33	9,469.67	9,469.67		9,469.67	
02 OD 14 05 63 00 02 3601 11 00 00	3,200.00	-3,200.00					
02 OD 14 05 63 00 02 3602 11 00 00	12,000.00	-12,000.00					
02 OD 14 05 63 00 02 3604 11 00 00	6,000.00	-6,000.00					
02 OD 14 05 63 00 02 3606 11 00 00	5,650.00	-5,650.00					
02 OD 14 05 63 00 02 3701 10 00 00	30,000.00	-27,263.00	2,737.00	2,737.00		2,737.00	
02 OD 14 05 63 00 02 3703 10 00 00		25,874.00	25,874.00	25,874.00		25,874.00	
03 CO 14 05 63 00 02 3101 11 00 00	5,000.00	-3,963.50	1,036.50	1,036.50		1,036.50	
03 CO 14 05 63 00 02 3102 11 00 00	500.00	-500.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 05 INFRAESTRUCTURA Y REGULACIÓN DE LA RESERVA TERRITORIAL

**PROGRAMA** 63 REGULACIÓN DE LOS ASENTAMIENTOS HUMANOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 CO 14 05 63 00 02 3103 11 00 00	494,000.00		494,000.00	494,000.00		494,000.00	
03 CO 14 05 63 00 02 3103 11 25 00	6,000.00	-3,802.46	2,197.54	2,197.54		2,197.54	
03 CO 14 05 63 00 02 3104 11 70 00	452,434.00	-131,023.00	321,411.00	321,411.00		321,411.00	
03 CO 14 05 63 00 02 3105 11 00 00	10,000.00	-833.37	9,166.63	9,166.63		9,166.63	
03 CO 14 05 63 00 02 3107 11 00 00	18,000.00	-286.14	17,713.86	17,713.86		17,713.86	
03 CO 14 05 63 00 02 3203 10 00 00	220,000.00	-220,000.00					
03 CO 14 05 63 00 02 3210 10 00 00	220,000.00	-47,201.92	172,798.08	172,798.08		172,798.08	
03 CO 14 05 63 00 02 3212 10 00 00	10,000.00	329,928.34	339,928.34	339,928.34		339,928.34	
03 CO 14 05 63 00 02 3301 10 00 00	358,407.00	300,926.33	659,333.33	659,333.33		659,333.33	
03 CO 14 05 63 00 02 3303 10 00 00	380,000.00	-85,025.00	294,975.00	294,975.00		294,975.00	
03 CO 14 05 63 00 02 3304 10 00 00	500,000.00	-375,000.00	125,000.00	125,000.00		125,000.00	
03 CO 14 05 63 00 02 3403 10 00 00	10,000.00	-6,551.79	3,448.21	3,448.21		3,448.21	
03 CO 14 05 63 00 02 3404 11 00 00	181,049.00	-64,649.39	116,399.61	116,399.61		116,399.61	
03 CO 14 05 63 00 02 3407 10 00 00	99,500.00	-57,556.00	41,944.00	41,944.00		41,944.00	
03 CO 14 05 63 00 02 3411 10 00 00	1,047,397.00	-411,085.60	636,311.40	636,311.40		636,311.40	
03 CO 14 05 63 00 02 3414 10 00 00		5,783.48	5,783.48	5,783.48		5,783.48	
03 CO 14 05 63 00 02 3501 10 00 00	200,000.00	-83,181.81	116,818.19	116,818.19		116,818.19	
03 CO 14 05 63 00 02 3502 10 00 00	140,000.00	-8,242.86	131,757.14	131,757.14		131,757.14	
03 CO 14 05 63 00 02 3503 10 00 00	468,000.00	-56,684.84	411,315.16	411,315.16		411,315.16	
03 CO 14 05 63 00 02 3504 10 00 00	711,517.00	201,790.45	913,307.45	913,307.45		913,307.45	
03 CO 14 05 63 00 02 3505 10 00 00	564,994.00	-469,793.27	95,200.73	95,200.73		95,200.73	
03 CO 14 05 63 00 02 3506 10 00 00	200,000.00	-72,359.75	127,640.25	127,640.25		127,640.25	
03 CO 14 05 63 00 02 3603 11 00 00	360,000.00	-309,427.83	50,572.17	50,572.17		50,572.17	
03 CO 14 05 63 00 02 3604 11 00 00	40,000.00	-23,000.00	17,000.00	17,000.00		17,000.00	
03 CO 14 05 63 00 02 3605 11 00 00	70,000.00	16,379.83	86,379.83	86,379.83		86,379.83	
03 CO 14 05 63 00 02 3701 10 00 00	75,000.00	-71,520.00	3,480.00	3,480.00		3,480.00	
03 CO 14 05 63 00 02 3703 10 00 00		71,520.00	71,520.00	71,520.00		71,520.00	
03 CO 14 05 63 00 02 3803 10 00 00	400,000.00	-218,831.00	181,169.00	181,169.00		181,169.00	
03 CO 14 05 63 00 02 3807 10 00 00	40,000.00	-10,841.73	29,158.27	29,158.27		29,158.27	
03 CO 14 05 63 00 03 3103 11 00 00	604,000.00	185,383.36	789,383.36	789,383.36		789,383.36	
03 CO 14 05 63 00 03 3103 11 25 00	6,000.00	-2,304.29	3,695.71	3,695.71		3,695.71	
03 CO 14 05 63 00 03 3104 11 00 00		24,314.00	24,314.00	24,314.00		24,314.00	
03 CO 14 05 63 00 03 3104 11 70 00	266,121.00	-65,358.27	200,762.73	200,762.73		200,762.73	
03 CO 14 05 63 00 03 3105 11 00 00	105,000.00	9,817.00	114,817.00	114,817.00		114,817.00	
03 CO 14 05 63 00 03 3107 11 00 00	18,000.00	-1,991.75	16,008.25	16,008.25		16,008.25	
03 CO 14 05 63 00 03 3108 11 00 00	130,000.00	-65,485.00	64,515.00	64,515.00		64,515.00	
03 CO 14 05 63 00 03 3203 10 00 00	150,000.00	-150,000.00					
03 CO 14 05 63 00 03 3210 10 00 00	210,000.00	-35,904.50	174,095.50	174,095.50		174,095.50	
03 CO 14 05 63 00 03 3212 10 00 00	10,000.00	164,931.64	174,931.64	174,931.64		174,931.64	
03 CO 14 05 63 00 03 3301 10 00 00	584,716.00	388,144.09	972,860.09	972,860.09		972,860.09	
03 CO 14 05 63 00 03 3304 10 00 00	500,000.00	-339,551.42	160,448.58	160,448.58		160,448.58	
03 CO 14 05 63 00 03 3402 10 00 00	300,000.00	592,697.37	892,697.37	892,697.37		892,697.37	
03 CO 14 05 63 00 03 3403 10 00 00	15,000.00	-3,482.50	11,517.50	11,517.50		11,517.50	
03 CO 14 05 63 00 03 3404 11 00 00	301,074.00	-79,121.26	221,952.74	221,952.74		221,952.74	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 05 INFRAESTRUCTURA Y REGULACIÓN DE LA RESERVA TERRITORIAL

**PROGRAMA** 63 REGULACIÓN DE LOS ASENTAMIENTOS HUMANOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 C0 14 05 63 00 03 3407 10 00 00	235,000.00	-164,432.95	70,567.05	70,567.05		70,567.05	
03 C0 14 05 63 00 03 3411 10 00 00	645,000.00	600,000.00	1,245,000.00	1,245,000.00		1,245,000.00	
03 C0 14 05 63 00 03 3414 10 00 00		4,958.71	4,958.71	4,958.71		4,958.71	
03 C0 14 05 63 00 03 3501 10 00 00	162,472.00	-70,574.09	91,897.91	91,897.91		91,897.91	
03 C0 14 05 63 00 03 3502 10 00 00	140,000.00	-15,958.91	124,041.09	124,041.09		124,041.09	
03 C0 14 05 63 00 03 3503 10 00 00	238,000.00	-23,500.00	214,500.00	214,500.00		214,500.00	
03 C0 14 05 63 00 03 3504 10 00 00	96,799.00	135,987.88	232,786.88	232,786.88		232,786.88	
03 C0 14 05 63 00 03 3505 10 00 00	294,336.00	-236,510.27	57,825.73	57,825.73		57,825.73	
03 C0 14 05 63 00 03 3506 10 00 00	225,000.00	-90,404.11	134,595.89	134,595.89		134,595.89	
03 C0 14 05 63 00 03 3603 11 00 00	217,000.00	-217,000.00					
03 C0 14 05 63 00 03 3604 11 00 00	49,000.00	-40,310.25	8,689.75	8,689.75		8,689.75	
03 C0 14 05 63 00 03 3605 11 00 00	100,000.00	-29,593.90	70,406.10	70,406.10		70,406.10	
03 C0 14 05 63 00 03 3701 10 00 00	111,000.00	-111,000.00					
03 C0 14 05 63 00 03 3703 10 00 00		110,894.00	110,894.00	110,894.00		110,894.00	
03 C0 14 05 63 00 03 3803 10 00 00	120,000.00	-82,548.00	37,452.00	37,452.00		37,452.00	
03 C0 14 05 63 00 03 3807 10 00 00	40,000.00	-952.91	39,047.09	39,047.09		39,047.09	
<b>TOTAL CAPITULO 3000</b>	<b>73,226,643.00</b>	<b>23,206,559.25</b>	<b>96,433,202.25</b>	<b>96,433,202.25</b>		<b>96,433,202.25</b>	
02 C1 14 05 63 00 03 4105 11 00 00		13,400.00	13,400.00	13,400.00		13,400.00	
03 C0 14 05 63 00 02 4103 11 00 00	40,000.00	-40,000.00					
03 C0 14 05 63 00 02 4105 11 00 00	20,000.00		20,000.00	20,000.00		20,000.00	
03 C0 14 05 63 00 02 4108 11 00 00	2,082,274.00	-1,373,635.00	708,639.00	708,639.00		708,639.00	
03 C0 14 05 63 00 03 4103 11 00 00	35,000.00	-35,000.00					
03 C0 14 05 63 00 03 4105 11 00 00	20,000.00	-126.33	19,873.67	19,873.67		19,873.67	
<b>TOTAL CAPITULO 4000</b>	<b>2,197,274.00</b>	<b>-1,435,361.33</b>	<b>761,912.67</b>	<b>761,912.67</b>		<b>761,912.67</b>	
02 C1 14 05 63 00 03 5303 20 00 00		-7,345.00	592,655.00	592,655.00		592,655.00	
02 CD 14 05 63 00 10 5303 20 00 00	600,000.00						
02 OD 14 05 63 00 02 5303 20 00 00							
<b>TOTAL CAPITULO 5000</b>	<b>600,000.00</b>	<b>-7,345.00</b>	<b>592,655.00</b>	<b>592,655.00</b>		<b>592,655.00</b>	
<b>TOTAL PROGRAMA 63</b>	<b>253,830,999.00</b>	<b>16,439,428.13</b>	<b>270,270,427.13</b>	<b>270,270,427.13</b>	<b>6,605,288.49</b>	<b>263,665,138.64</b>	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 06 EDIFICIOS PÚBLICOS

**PROGRAMA** 64 CONSTRUCCIÓN Y MANTENIMIENTO DE EDIFICIOS ADMINISTRATIVOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 06 64 00 01 1103 61 00 00	1,939,596.00	130,389.06	2,069,985.06	2,069,985.06		2,069,985.06	
02 CD 14 06 64 00 01 1104 61 00 00	2,623,354.00	-287,058.13	2,336,295.87	2,336,295.87		2,336,295.87	
02 CD 14 06 64 00 01 1202 61 00 00	317,222.00	348,153.48	665,375.48	665,375.48		665,375.48	
02 CD 14 06 64 00 01 1301 61 00 00	102,034.00	-16,578.00	85,456.00	85,456.00		85,456.00	
02 CD 14 06 64 00 01 1305 61 00 00	116,514.00	3,942.01	120,456.01	120,456.01		120,456.01	
02 CD 14 06 64 00 01 1306 61 00 00	900,536.00	35,030.41	935,566.41	935,566.41		935,566.41	
02 CD 14 06 64 00 01 1319 61 00 00	690,145.00	-299,874.96	390,270.04	390,270.04		390,270.04	
02 CD 14 06 64 00 01 1322 61 00 00	395,025.00	-332,800.78	62,224.22	62,224.22		62,224.22	
02 CD 14 06 64 00 01 1325 61 00 00	78,100.00	-78,100.00					
02 CD 14 06 64 00 01 1326 61 00 00		50,650.38	50,650.38	50,650.38		50,650.38	
02 CD 14 06 64 00 01 1327 61 00 00		122,869.15	122,869.15	122,869.15		122,869.15	
02 CD 14 06 64 00 01 1401 61 01 00	395,457.00	-34,433.00	361,024.00	361,024.00	15,234.00	345,790.00	
02 CD 14 06 64 00 01 1401 61 03 00	188,020.00	-6,611.00	181,409.00	181,409.00		181,409.00	
02 CD 14 06 64 00 01 1401 61 05 00	87,387.00	-87,387.00					
02 CD 14 06 64 00 01 1403 61 01 00	74,485.00	-6,068.67	68,416.33	68,416.33	860.33	67,556.00	
02 CD 14 06 64 00 01 1403 61 03 00	132,552.00	1,824.00	134,376.00	134,376.00		134,376.00	
02 CD 14 06 64 00 01 1403 61 05 00	34,269.00	-34,269.00					
02 CD 14 06 64 00 01 1404 61 00 00	105,428.00	-16,909.02	88,518.98	88,518.98		88,518.98	
02 CD 14 06 64 00 01 1407 61 00 00		13,564.22	13,564.22	13,564.22		13,564.22	
02 CD 14 06 64 00 01 1501 61 00 00	336,886.00	-40,167.50	296,718.50	296,718.50		296,718.50	
02 CD 14 06 64 00 01 1506 61 00 00	432,833.00	-158,945.52	273,887.48	273,887.48		273,887.48	
02 CD 14 06 64 00 01 1507 61 00 00	1,333,340.00	182,204.88	1,515,544.88	1,515,544.88		1,515,544.88	
02 CD 14 06 64 00 01 1507 61 65 00	670,713.00	-225,668.00	445,045.00	445,045.00	445,045.00		
02 CD 14 06 64 00 01 1507 61 66 00		4,200.00	4,200.00	4,200.00		4,200.00	
02 CD 14 06 64 00 01 1508 61 00 00	77,608.00	-13,068.81	64,539.19	64,539.19	443.86	64,095.33	
02 CD 14 06 64 00 01 1509 11 00 00	139,257.00	1,315,330.50	1,454,587.50	1,454,587.50		1,454,587.50	
02 CD 14 06 64 00 01 1601 61 00 00	3,375,074.00	2,093,881.00	5,468,955.00	5,468,955.00	785,222.00	4,683,733.00	
02 CD 14 06 64 00 03 1103 61 00 00	1,289,430.00	-94,517.41	1,194,912.59	1,194,912.59		1,194,912.59	
02 CD 14 06 64 00 03 1104 61 00 00	6,646,048.00	-261,871.28	6,384,176.72	6,384,176.72		6,384,176.72	
02 CD 14 06 64 00 03 1202 61 00 00	169,452.00	-57,470.03	111,981.97	111,981.97		111,981.97	
02 CD 14 06 64 00 03 1301 61 00 00	140,587.00	-10,948.47	129,638.53	129,638.53		129,638.53	
02 CD 14 06 64 00 03 1305 61 00 00	29,317.00	-838.00	28,479.00	28,479.00		28,479.00	
02 CD 14 06 64 00 03 1306 61 00 00	775,134.00	411,140.92	1,186,274.92	1,186,274.92		1,186,274.92	
02 CD 14 06 64 00 03 1306 61 05 00		3,291.20	3,291.20	3,291.20		3,291.20	
02 CD 14 06 64 00 03 1319 61 00 00	1,333,066.00	-1,235.94	1,331,830.06	1,331,830.06		1,331,830.06	
02 CD 14 06 64 00 03 1322 61 00 00	975,449.00	-54,803.62	920,645.38	920,645.38		920,645.38	
02 CD 14 06 64 00 03 1325 61 00 00	488,042.00	-488,042.00					
02 CD 14 06 64 00 03 1326 61 00 00		406,913.78	406,913.78	406,913.78		406,913.78	
02 CD 14 06 64 00 03 1327 61 00 00		48,764.29	48,764.29	48,764.29		48,764.29	
02 CD 14 06 64 00 03 1401 61 01 00	249,017.00	190,742.00	439,759.00	439,759.00	18,671.00	421,088.00	
02 CD 14 06 64 00 03 1401 61 03 00	300,620.00	26,812.00	327,432.00	327,432.00		327,432.00	
02 CD 14 06 64 00 03 1401 61 05 00	19,445.00	-7,809.38	11,635.62	11,635.62		11,635.62	
02 CD 14 06 64 00 03 1403 61 01 00	41,725.00	9,480.07	51,205.07	51,205.07	8,335.70	42,869.37	
02 CD 14 06 64 00 03 1403 61 03 00	280,706.00	-38,163.00	242,543.00	242,543.00		242,543.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 06 EDIFICIOS PÚBLICOS

**PROGRAMA** 64 CONSTRUCCIÓN Y MANTENIMIENTO DE EDIFICIOS ADMINISTRATIVOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 06 64 00 03 1403 61 05 00	7,625.00	-7,625.00					
02 CD 14 06 64 00 03 1501 61 00 00	310,687.00	-7,993.50		302,693.50		302,693.50	
02 CD 14 06 64 00 03 1506 61 00 00	698,832.00	1,284.08	700,116.08	700,116.08		700,116.08	
02 CD 14 06 64 00 03 1507 61 00 00	2,469,902.00	-776,984.31	1,692,917.69	1,692,917.69		1,692,917.69	
02 CD 14 06 64 00 03 1507 61 05 00							
02 CD 14 06 64 00 03 1507 61 65 00	110,000.00	-110,000.00					
02 CD 14 06 64 00 03 1508 61 00 00	115,482.00	19,301.23	134,783.23	134,783.23	22,084.94	112,698.29	
02 CD 14 06 64 00 03 1508 61 05 00	3,050.00	-3,050.00					
02 CD 14 06 64 00 03 1510 61 00 00	6,079.00	-6,079.00					
02 CD 14 06 64 00 03 1601 61 05 00							
02 CD 14 06 64 00 04 1103 61 00 00	2,855,859.00	-484,561.40	2,371,297.60	2,371,297.60		2,371,297.60	
02 CD 14 06 64 00 04 1104 61 00 00	4,530,263.00	-230,528.15	4,299,734.85	4,299,734.85		4,299,734.85	
02 CD 14 06 64 00 04 1202 61 00 00	2,787,697.00	-842,185.37	1,945,511.63	1,945,511.63		1,945,511.63	
02 CD 14 06 64 00 04 1301 61 00 00	109,818.00	-1,740.50	108,077.50	108,077.50		108,077.50	
02 CD 14 06 64 00 04 1305 61 00 00	206,295.00		206,295.00	206,295.00		206,295.00	
02 CD 14 06 64 00 04 1306 61 00 00	939,370.00	502,040.00	1,441,410.00	1,441,410.00		1,441,410.00	
02 CD 14 06 64 00 04 1308 61 00 00	64,951.00	-64,951.00					
02 CD 14 06 64 00 04 1316 61 00 00	37,936.00	-15,936.00	22,000.00	22,000.00		22,000.00	
02 CD 14 06 64 00 04 1319 61 00 00	363,169.00	30,000.00	393,169.00	393,169.00		393,169.00	
02 CD 14 06 64 00 04 1322 61 00 00	358,486.00	211,849.84	570,335.84	570,335.84		570,335.84	
02 CD 14 06 64 00 04 1325 61 00 00	2,564.00	28,953.34	31,517.34	31,517.34		31,517.34	
02 CD 14 06 64 00 04 1326 61 00 00	254,390.00	-9,518.02	244,871.98	244,871.98		244,871.98	
02 CD 14 06 64 00 04 1327 61 00 00		441,117.93	441,117.93	441,117.93		441,117.93	
02 CD 14 06 64 00 04 1401 61 01 00	296,725.00	299,656.00	596,381.00	596,381.00	25,284.00	571,097.00	
02 CD 14 06 64 00 04 1401 61 03 00	346,179.00	-35,168.00	311,011.00	311,011.00		311,011.00	
02 CD 14 06 64 00 04 1401 61 05 00	346,179.00	-256,409.47	89,769.53	89,769.53		89,769.53	
02 CD 14 06 64 00 04 1403 61 01 00	114,126.00	-7,472.92	106,653.08	106,653.08	17,616.01	89,037.07	
02 CD 14 06 64 00 04 1403 61 03 00	213,034.00	17,344.00	230,378.00	230,378.00		230,378.00	
02 CD 14 06 64 00 04 1403 61 05 00	53,259.00	-53,259.00					
02 CD 14 06 64 00 04 1404 61 00 00	172,052.00	-17,297.44	154,754.56	154,754.56		154,754.56	
02 CD 14 06 64 00 04 1407 61 00 00	29,273.00	-3,109.08	26,163.92	26,163.92		26,163.92	
02 CD 14 06 64 00 04 1501 61 00 00	468,293.00	-59,603.00	408,690.00	408,690.00		408,690.00	
02 CD 14 06 64 00 04 1506 61 00 00	569,903.00	-142,309.49	427,593.51	427,593.51		427,593.51	
02 CD 14 06 64 00 04 1507 61 00 00	2,856,165.00	-307,695.65	2,548,469.35	2,548,469.35		2,548,469.35	
02 CD 14 06 64 00 04 1508 61 05 00	149,614.00	-149,614.00					
02 CD 14 06 64 00 04 1509 11 00 00	700,000.00	15,692.00	715,692.00	715,692.00		715,692.00	
02 CD 14 06 64 00 04 1510 61 12 00	9,496.00	-2,083.57	7,412.43	7,412.43		7,412.43	
02 CD 14 06 64 00 06 1103 61 00 00	1,097,400.00	-263,169.55	834,230.45	834,230.45		834,230.45	
02 CD 14 06 64 00 06 1104 61 00 00	3,864,000.00	305,572.33	4,169,572.33	4,169,572.33		4,169,572.33	
02 CD 14 06 64 00 06 1301 61 00 00	101,000.00		101,000.00	101,000.00		101,000.00	
02 CD 14 06 64 00 06 1305 61 00 00	136,400.00		136,400.00	136,400.00		136,400.00	
02 CD 14 06 64 00 06 1306 61 00 00	768,600.00		768,600.00	768,600.00		768,600.00	
02 CD 14 06 64 00 06 1319 61 00 00	1,068,500.00		1,068,500.00	1,068,500.00		1,068,500.00	
02 CD 14 06 64 00 06 1322 61 00 00	230,400.00	-78,447.33	151,952.67	151,952.67		151,952.67	





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 06 EDIFICIOS PÚBLICOS

**PROGRAMA** 64 CONSTRUCCIÓN Y MANTENIMIENTO DE EDIFICIOS ADMINISTRATIVOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 06 64 00 06 1325 61 00 00	446,900.00		446,900.00	446,900.00		446,900.00	
02 CD 14 06 64 00 06 1401 61 01 00	661,600.00	6,725,662.00	7,387,262.00	7,387,262.00	315,123.00	7,072,139.00	
02 CD 14 06 64 00 06 1403 61 03 00	248,100.00	-248,100.00					
02 CD 14 06 64 00 06 1404 61 00 00	91,300.00	-12,335.88	78,964.12	78,964.12		78,964.12	
02 CD 14 06 64 00 06 1407 61 00 00	19,800.00	-4,084.07	15,715.93	15,715.93		15,715.93	
02 CD 14 06 64 00 06 1501 61 00 00	329,800.00	-19,458.50	310,341.50	310,341.50		310,341.50	
02 CD 14 06 64 00 06 1506 61 00 00	471,300.00	-353,475.00	117,825.00	117,825.00		117,825.00	
02 CD 14 06 64 00 06 1507 61 00 00	1,841,300.00	-22,999.44	1,818,300.56	1,818,300.56		1,818,300.56	
02 CD 14 06 64 00 06 1507 61 12 00		500,000.00	500,000.00	500,000.00		500,000.00	
02 CD 14 06 64 00 06 1507 61 65 00		1,562,797.73	1,562,797.73	1,562,797.73	1,562,797.73		
02 CD 14 06 64 00 06 1508 61 00 00	99,200.00	-4,726.31	94,473.69	94,473.69	15,719.44	78,754.25	
02 CD 14 06 64 00 06 1510 61 00 00	6,100.00	-6,100.00					
02 CD 14 06 64 00 07 1103 61 00 00	279,716.00	-264,987.16	14,728.84	14,728.84		14,728.84	
02 CD 14 06 64 00 07 1104 61 00 00	271,867.00	-259,013.37	12,853.63	12,853.63		12,853.63	
02 CD 14 06 64 00 07 1301 61 00 00	10,421.00	-10,339.00	82.00	82.00		82.00	
02 CD 14 06 64 00 07 1305 61 00 00	16,344.00	-16,344.00					
02 CD 14 06 64 00 07 1306 61 00 00	82,559.00	-5,635.75	76,923.25	76,923.25		76,923.25	
02 CD 14 06 64 00 07 1308 61 00 00	3,976.00	-3,976.00					
02 CD 14 06 64 00 07 1316 61 60 00	8,192.00	-8,192.00					
02 CD 14 06 64 00 07 1319 61 00 00	82,363.00	-75,109.95	7,253.05	7,253.05		7,253.05	
02 CD 14 06 64 00 07 1322 61 00 00	29,728.00	-29,157.80	570.20	570.20		570.20	
02 CD 14 06 64 00 07 1325 61 00 00	960.00	-960.00					
02 CD 14 06 64 00 07 1326 61 00 00	37,140.00	-33,204.89	3,935.11	3,935.11		3,935.11	
02 CD 14 06 64 00 07 1327 61 00 00		604.42	604.42	604.42		604.42	
02 CD 14 06 64 00 07 1401 61 01 00	53,988.00	-4,087.00	49,901.00	49,901.00	2,094.00	47,807.00	
02 CD 14 06 64 00 07 1401 61 03 00	18,351.00	-830.00	17,521.00	17,521.00		17,521.00	
02 CD 14 06 64 00 07 1403 61 03 00	13,593.00	-614.00	12,979.00	12,979.00		12,979.00	
02 CD 14 06 64 00 07 1506 61 00 00	64,332.00	-62,993.08	1,338.92	1,338.92		1,338.92	
02 CD 14 06 64 00 07 1507 11 66 00	736.00	-736.00					
02 CD 14 06 64 00 07 1507 61 00 00		11,492.37	11,492.37	11,492.37		11,492.37	
02 CD 14 06 64 00 07 1507 61 41 00	4,291.00	-4,291.00					
02 CD 14 06 64 00 07 1507 61 65 00	72,929.00	-11,556.28	61,372.72	61,372.72	61,335.14	37.58	
02 CD 14 06 64 00 07 1507 61 68 00	58.00	-58.00					
02 CD 14 06 64 00 07 1509 11 00 00	108,973.00	-31,288.80	77,684.20	77,684.20		77,684.20	
02 CD 14 06 64 00 07 1510 61 00 00	616.00	-616.00					
02 CD 14 06 64 00 08 1103 61 00 00	1,533,000.00	-414,008.45	1,118,991.55	1,118,991.55		1,118,991.55	
02 CD 14 06 64 00 08 1104 61 00 00	2,602,000.00	-38,915.25	2,563,084.75	2,563,084.75		2,563,084.75	
02 CD 14 06 64 00 08 1301 61 00 00	82,000.00	1,087.37	83,087.37	83,087.37		83,087.37	
02 CD 14 06 64 00 08 1305 61 00 00	114,000.00	-18,526.43	95,473.57	95,473.57		95,473.57	
02 CD 14 06 64 00 08 1306 61 00 00	255,837.00	187,635.33	443,472.33	443,472.33		443,472.33	
02 CD 14 06 64 00 08 1308 61 00 00	24,000.00	-23,500.00	500.00	500.00		500.00	
02 CD 14 06 64 00 08 1316 61 00 00	1,000.00	-1,000.00					
02 CD 14 06 64 00 08 1319 61 00 00	428,000.00	22,499.95	450,499.95	450,499.95		450,499.95	
02 CD 14 06 64 00 08 1322 61 00 00	153,000.00	-9,181.43	143,818.57	143,818.57		143,818.57	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 06 EDIFICIOS PÚBLICOS

**PROGRAMA** 64 CONSTRUCCIÓN Y MANTENIMIENTO DE EDIFICIOS ADMINISTRATIVOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 06 64 00 08 1325 61 00 00	191,000.00	-190,395.00	605.00	605.00		605.00	
02 CD 14 06 64 00 08 1326 61 00 00		290,104.17	290,104.17	290,104.17		290,104.17	
02 CD 14 06 64 00 08 1327 61 00 00		27,901.59	27,901.59	27,901.59		27,901.59	
02 CD 14 06 64 00 08 1401 61 01 00	371,000.00	-22,800.00	348,200.00	348,200.00	14,780.00	333,420.00	
02 CD 14 06 64 00 08 1401 61 03 00	176,000.00	-9,490.00	166,510.00	166,510.00		166,510.00	
02 CD 14 06 64 00 08 1403 61 01 00	77,000.00	-3,073.10	73,926.90	73,926.90	12,222.25	61,704.65	
02 CD 14 06 64 00 08 1403 61 03 00	130,000.00	-6,663.00	123,337.00	123,337.00		123,337.00	
02 CD 14 06 64 00 08 1404 61 00 00	92,000.00	-8,326.72	83,673.28	83,673.28		83,673.28	
02 CD 14 06 64 00 08 1407 61 00 00	17,000.00	-2,666.82	14,333.18	14,333.18		14,333.18	
02 CD 14 06 64 00 08 1501 61 00 00	241,000.00	-7,616.50	233,383.50	233,383.50		233,383.50	
02 CD 14 06 64 00 08 1506 61 00 00	362,000.00	93,134.60	455,134.60	455,134.60		455,134.60	
02 CD 14 06 64 00 08 1507 61 00 00	1,700,000.00	-842,211.25	857,788.75	857,788.75		857,788.75	
02 CD 14 06 64 00 08 1508 61 00 00	83,000.00	-4,686.30	78,313.70	78,313.70	12,844.06	65,469.64	
02 CD 14 06 64 00 08 1510 61 12 00	5,000.00	-853.85	4,146.15	4,146.15		4,146.15	
02 CD 14 06 64 00 09 1103 61 00 00	3,136,348.00	-334,222.89	2,802,125.11	2,802,125.11		2,802,125.11	
02 CD 14 06 64 00 09 1104 61 00 00	9,401,145.00	153,855.30	9,555,000.30	9,555,000.30		9,555,000.30	
02 CD 14 06 64 00 09 1202 61 00 00	1,693,363.00	279,617.10	1,972,980.10	1,972,980.10		1,972,980.10	
02 CD 14 06 64 00 09 1301 61 00 00	135,953.00	-12,435.50	123,517.50	123,517.50		123,517.50	
02 CD 14 06 64 00 09 1305 61 00 00	183,460.00	1,337,325.60	1,520,785.60	1,520,785.60		1,520,785.60	
02 CD 14 06 64 00 09 1306 61 00 00	882,254.00	521,805.18	1,404,059.18	1,404,059.18		1,404,059.18	
02 CD 14 06 64 00 09 1306 61 05 00		179,887.20	179,887.20	179,887.20		179,887.20	
02 CD 14 06 64 00 09 1308 61 00 00	104,146.00	-104,146.00					
02 CD 14 06 64 00 09 1319 61 00 00	475,697.00	4,133,402.37	4,609,099.37	4,609,099.37		4,609,099.37	
02 CD 14 06 64 00 09 1322 61 00 00	261,395.00	114,089.33	375,484.33	375,484.33		375,484.33	
02 CD 14 06 64 00 09 1325 61 00 00	35,342.00	95,091.23	130,433.23	130,433.23		130,433.23	
02 CD 14 06 64 00 09 1326 61 00 00	318,074.00	-4,021.96	314,052.04	314,052.04		314,052.04	
02 CD 14 06 64 00 09 1327 61 00 00		1,755,664.69	1,755,664.69	1,755,664.69		1,755,664.69	
02 CD 14 06 64 00 09 1327 61 05 00		352,055.72	352,055.72	352,055.72		352,055.72	
02 CD 14 06 64 00 09 1401 61 01 00	793,216.00	24,286.00	817,502.00	817,502.00	34,355.00	783,147.00	
02 CD 14 06 64 00 09 1401 61 03 00	420,275.00	-133,172.00	287,103.00	287,103.00		287,103.00	
02 CD 14 06 64 00 09 1401 61 05 00	619,045.00	-619,045.00					
02 CD 14 06 64 00 09 1403 61 01 00	203,601.00	-52,736.49	150,864.51	150,864.51	24,782.59	126,081.92	
02 CD 14 06 64 00 09 1403 61 03 00	164,744.00	47,929.00	212,673.00	212,673.00		212,673.00	
02 CD 14 06 64 00 09 1403 61 05 00	161,013.00	-161,013.00					
02 CD 14 06 64 00 09 1501 61 00 00	395,387.00	-23,503.00	371,884.00	371,884.00		371,884.00	
02 CD 14 06 64 00 09 1506 61 00 00	582,006.00	1,190,015.08	1,772,021.08	1,772,021.08		1,772,021.08	
02 CD 14 06 64 00 09 1507 61 00 00	2,324,841.00	-280,010.92	2,044,830.08	2,044,830.08		2,044,830.08	
02 CD 14 06 64 00 09 1507 61 65 00	1,042,963.00	-337,741.23	705,221.77	705,221.77	705,221.77		
02 CD 14 06 64 00 09 1508 61 00 00	124,410.00	2,423.95	126,833.95	126,833.95	20,882.78	105,951.17	
02 CD 14 06 64 00 09 1508 61 05 00	46,036.00	-46,036.00					
02 CD 14 06 64 00 09 1509 11 00 00	521,030.00	-16,361.41	504,668.59	504,668.59		504,668.59	
02 CD 14 06 64 00 10 1103 61 00 00	698,088.00	-264,252.58	433,835.42	433,835.42		433,835.42	
02 CD 14 06 64 00 10 1104 61 00 00	6,780,654.00	-514,306.81	6,266,347.19	6,266,347.19		6,266,347.19	
02 CD 14 06 64 00 10 1201 61 00 00		99,127.10	99,127.10	99,127.10		99,127.10	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 06 EDIFICIOS PÚBLICOS

**PROGRAMA** 64 CONSTRUCCIÓN Y MANTENIMIENTO DE EDIFICIOS ADMINISTRATIVOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 06 64 00 10 1202 61 00 00	92,340.00	-1,261.46	91,078.54	91,078.54		91,078.54	
02 CD 14 06 64 00 10 1301 61 00 00	139,512.00	-21,538.00	117,974.00	117,974.00		117,974.00	
02 CD 14 06 64 00 10 1305 61 00 00	206,556.00	-14,925.22	191,630.78	191,630.78		191,630.78	
02 CD 14 06 64 00 10 1306 61 00 00	826,223.00	233,427.16	1,059,650.16	1,059,650.16		1,059,650.16	
02 CD 14 06 64 00 10 1306 61 05 00		9,140.40	9,140.40	9,140.40		9,140.40	
02 CD 14 06 64 00 10 1319 61 00 00	253,538.00	1,371.74	254,909.74	254,909.74		254,909.74	
02 CD 14 06 64 00 10 1322 61 00 00	1,063,972.00	-56,408.37	1,007,563.63	1,007,563.63		1,007,563.63	
02 CD 14 06 64 00 10 1325 61 00 00	225,802.00	-185,493.97	40,308.03	40,308.03		40,308.03	
02 CD 14 06 64 00 10 1326 61 00 00		35,526.38	35,526.38	35,526.38		35,526.38	
02 CD 14 06 64 00 10 1327 61 00 00		132,832.67	132,832.67	132,832.67		132,832.67	
02 CD 14 06 64 00 10 1401 61 01 00	42,244.00	51,952.00	94,196.00	94,196.00	3,959.00	90,237.00	
02 CD 14 06 64 00 10 1401 61 03 00	965,469.00	-493,944.00	471,525.00	471,525.00		471,525.00	
02 CD 14 06 64 00 10 1401 61 05 00	95,938.00	-28,185.96	67,752.04	67,752.04		67,752.04	
02 CD 14 06 64 00 10 1403 61 01 00	15,817.00	995.63	16,812.63	16,812.63	2,650.93	14,161.70	
02 CD 14 06 64 00 10 1403 61 03 00	328,352.00	20,924.00	349,276.00	349,276.00		349,276.00	
02 CD 14 06 64 00 10 1403 61 05 00	36,893.00	-36,893.00					
02 CD 14 06 64 00 10 1404 61 00 00	142,047.00	-2,782.83	139,264.17	139,264.17		139,264.17	
02 CD 14 06 64 00 10 1407 61 00 00	33,023.00	-4,660.21	28,362.79	28,362.79		28,362.79	
02 CD 14 06 64 00 10 1501 61 00 00	826,013.00	-291,489.50	534,523.50	534,523.50		534,523.50	
02 CD 14 06 64 00 10 1506 61 00 00	592,252.00	-204,843.50	387,408.50	387,408.50		387,408.50	
02 CD 14 06 64 00 10 1507 61 00 00	1,887,371.00	-342,506.47	1,544,864.53	1,544,864.53		1,544,864.53	
02 CD 14 06 64 00 10 1507 61 12 00							
02 CD 14 06 64 00 10 1507 61 65 00	1,067,000.00	-488,172.13	578,827.87	578,827.87	578,827.87		
02 CD 14 06 64 00 10 1508 61 00 00	169,999.00	-5,397.73	164,601.27	164,601.27	26,895.09	137,706.18	
02 CD 14 06 64 00 10 1508 61 05 00	1,847.00	-1,847.00					
02 CD 14 06 64 00 10 1509 11 00 00	237,467.00	292,158.79	529,625.79	529,625.79		529,625.79	
02 CD 14 06 64 00 10 1510 61 00 00	11,290.00	-11,290.00					
02 CD 14 06 64 00 11 1103 61 00 00	3,951,451.00	-2,662,859.49	1,288,591.51	1,288,591.51		1,288,591.51	
02 CD 14 06 64 00 11 1104 61 00 00	5,845,801.00	-3,438,099.94	2,407,701.06	2,407,701.06		2,407,701.06	
02 CD 14 06 64 00 11 1202 61 00 00	1,806,158.00	-1,470,788.20	335,369.80	335,369.80		335,369.80	
02 CD 14 06 64 00 11 1301 61 00 00	199,103.00	-125,481.50	73,621.50	73,621.50		73,621.50	
02 CD 14 06 64 00 11 1305 61 00 00	251,017.00	-165,561.23	85,455.77	85,455.77		85,455.77	
02 CD 14 06 64 00 11 1306 61 00 00	982,850.00	-212,679.20	770,170.80	770,170.80		770,170.80	
02 CD 14 06 64 00 11 1306 61 05 00							
02 CD 14 06 64 00 11 1308 61 00 00	90,569.00	-90,569.00					
02 CD 14 06 64 00 11 1308 61 60 00		143,980.00	143,980.00	143,980.00		143,980.00	
02 CD 14 06 64 00 11 1319 61 00 00	1,771,400.00	-1,029,743.10	741,656.90	741,656.90		741,656.90	
02 CD 14 06 64 00 11 1322 61 00 00	627,641.00	-234,029.70	393,611.30	393,611.30		393,611.30	
02 CD 14 06 64 00 11 1325 61 00 00		369.93	369.93	369.93		369.93	
02 CD 14 06 64 00 11 1326 61 00 00	1,352,417.00	-1,044,028.89	308,388.11	308,388.11		308,388.11	
02 CD 14 06 64 00 11 1327 61 00 00		32,315.04	32,315.04	32,315.04		32,315.04	
02 CD 14 06 64 00 11 1327 61 05 00		51,484.92	51,484.92	51,484.92		51,484.92	
02 CD 14 06 64 00 11 1401 61 01 00	660,455.00	36,498.00	696,953.00	696,953.00	28,825.00	668,128.00	
02 CD 14 06 64 00 11 1401 61 03 00	318,476.00	-7,519.00	310,957.00	310,957.00		310,957.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 06 EDIFICIOS PÚBLICOS

**PROGRAMA** 64 CONSTRUCCIÓN Y MANTENIMIENTO DE EDIFICIOS ADMINISTRATIVOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 06 64 00 11 1401 61 05 00	173,055.00	-125,306.00	47,749.00	47,749.00		47,749.00	
02 CD 14 06 64 00 11 1403 61 01 00	134,109.00	37,069.61	171,178.61	171,178.61	3,804.19	167,374.42	
02 CD 14 06 64 00 11 1403 61 03 00	235,908.00	-5,568.00	230,340.00	230,340.00		230,340.00	
02 CD 14 06 64 00 11 1403 61 05 00	67,440.00	-42,761.97	24,678.03	24,678.03		24,678.03	
02 CD 14 06 64 00 11 1404 61 00 00	136,137.00	-5,511.42	130,625.58	130,625.58		130,625.58	
02 CD 14 06 64 00 11 1407 61 00 00		16,855.81	16,855.81	16,855.81		16,855.81	
02 CD 14 06 64 00 11 1501 61 00 00	476,006.00	-35,051.00	440,955.00	440,955.00		440,955.00	
02 CD 14 06 64 00 11 1506 61 00 00	586,503.00	-325,100.38	261,402.62	261,402.62		261,402.62	
02 CD 14 06 64 00 11 1507 61 00 00	2,626,321.00	-1,793,145.91	833,175.09	833,175.09		833,175.09	
02 CD 14 06 64 00 11 1507 61 05 00							
02 CD 14 06 64 00 11 1507 61 41 00	30,176.00	-30,176.00					
02 CD 14 06 64 00 11 1507 61 65 00	1,049,766.00	-273,902.34	775,863.66	775,863.66	775,863.66		
02 CD 14 06 64 00 11 1507 61 66 00	18,213.00	-18,213.00					
02 CD 14 06 64 00 11 1508 61 00 00	148,007.00	14,351.64	162,358.64	162,358.64	1,640.05	160,718.59	
02 CD 14 06 64 00 11 1508 61 05 00	29,897.00	-20,025.78	9,871.22	9,871.22		9,871.22	
02 CD 14 06 64 00 11 1509 11 00 00	176,949.00	32,904.33	209,853.33	209,853.33		209,853.33	
02 CD 14 06 64 00 11 1510 61 00 00	9,379.00	-9,379.00					
02 CD 14 06 64 00 11 1601 61 05 00							
02 CD 14 06 64 00 12 1103 61 00 00	391,107.00	-69,085.08	322,021.92	322,021.92		322,021.92	
02 CD 14 06 64 00 12 1104 61 00 00	683,637.00	-71,818.32	611,818.68	611,818.68		611,818.68	
02 CD 14 06 64 00 12 1301 61 00 00	415,185.00	23,187.82	438,372.82	438,372.82		438,372.82	
02 CD 14 06 64 00 12 1305 61 00 00	231,515.00	-15,757.29	215,757.71	215,757.71		215,757.71	
02 CD 14 06 64 00 12 1306 61 00 00	506,879.00	149,999.82	656,878.82	656,878.82		656,878.82	
02 CD 14 06 64 00 12 1308 61 00 00	35,608.00	-35,608.00					
02 CD 14 06 64 00 12 1319 61 00 00	408,631.00	-114,368.10	294,262.90	294,262.90		294,262.90	
02 CD 14 06 64 00 12 1322 61 00 00	243,756.00	-6,878.06	236,877.94	236,877.94		236,877.94	
02 CD 14 06 64 00 12 1326 61 00 00	56,782.00	-28,678.07	28,103.93	28,103.93		28,103.93	
02 CD 14 06 64 00 12 1327 61 00 00		13,899.63	13,899.63	13,899.63		13,899.63	
02 CD 14 06 64 00 12 1401 61 01 00	458,877.00	-20,322.00	438,555.00	438,555.00	18,855.00	419,700.00	
02 CD 14 06 64 00 12 1401 61 03 00	264,402.00	-9,370.00	255,032.00	255,032.00		255,032.00	
02 CD 14 06 64 00 12 1403 61 01 00	650,983.00	2,699.04	653,682.04	653,682.04	111,410.50	542,271.54	
02 CD 14 06 64 00 12 1403 61 03 00	2,067,041.00	-1,878,132.00	188,909.00	188,909.00		188,909.00	
02 CD 14 06 64 00 12 1404 61 00 00	102,107.00	12,284.96	114,391.96	114,391.96		114,391.96	
02 CD 14 06 64 00 12 1407 61 00 00		21,826.85	21,826.85	21,826.85		21,826.85	
02 CD 14 06 64 00 12 1501 61 00 00	213,547.00	-6,334.00	207,213.00	207,213.00		207,213.00	
02 CD 14 06 64 00 12 1506 61 00 00	353,634.00	-135,961.49	217,672.51	217,672.51		217,672.51	
02 CD 14 06 64 00 12 1506 61 12 00		69,554.10	69,554.10	69,554.10		69,554.10	
02 CD 14 06 64 00 12 1507 61 00 00	1,349,313.00	-589,841.80	759,471.20	759,471.20		759,471.20	
02 CD 14 06 64 00 12 1508 61 00 00	91,547.00	-3,300.93	88,246.07	88,246.07	14,807.17	73,438.90	
02 CD 14 06 64 00 12 1509 11 00 00	1,568,936.00	252,765.76	1,821,701.76	1,821,701.76		1,821,701.76	
02 CD 14 06 64 00 12 1510 61 00 00	4,440.00	-4,440.00					
02 CD 14 06 64 00 13 1202 61 00 00	717,211.00	-197,330.00	519,881.00	519,881.00		519,881.00	
02 CD 14 06 64 00 13 1306 61 05 00	68,887.00	-8.73	68,878.27	68,878.27		68,878.27	
02 CD 14 06 64 00 13 1401 61 05 00	66,084.00	-66,084.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 06 EDIFICIOS PÚBLICOS

**PROGRAMA** 64 CONSTRUCCIÓN Y MANTENIMIENTO DE EDIFICIOS ADMINISTRATIVOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 06 64 00 13 1403 61 05 00	30,294.00	-30,294.00					
02 CD 14 06 64 00 13 1507 61 05 00	182,428.00	-182,428.00					
02 CD 14 06 64 00 13 1508 61 05 00	12,369.00	-12,369.00					
02 CD 14 06 64 00 13 1601 61 00 00	13,678.00	1,070.00	14,748.00	14,748.00	2,169.00	12,579.00	
02 CD 14 06 64 00 13 1601 61 05 00	18,186.00	-18,186.00					
02 CD 14 06 64 00 14 1103 61 00 00	618,280.00	93,031.12	711,311.12	711,311.12		711,311.12	
02 CD 14 06 64 00 14 1104 61 00 00	1,601,072.00	684,516.09	2,285,588.09	2,285,588.09		2,285,588.09	
02 CD 14 06 64 00 14 1301 61 00 00	37,203.00	20,078.50	57,281.50	57,281.50		57,281.50	
02 CD 14 06 64 00 14 1305 61 00 00	61,039.00	41,612.67	102,651.67	102,651.67		102,651.67	
02 CD 14 06 64 00 14 1306 61 00 00	261,249.00	391,796.53	653,045.53	653,045.53		653,045.53	
02 CD 14 06 64 00 14 1308 61 00 00	61,577.00	-61,577.00					
02 CD 14 06 64 00 14 1319 61 00 00	206,919.00	286,369.01	493,288.01	493,288.01		493,288.01	
02 CD 14 06 64 00 14 1322 61 00 00	144,593.00	211,680.13	356,273.13	356,273.13		356,273.13	
02 CD 14 06 64 00 14 1325 61 00 00	141,896.00	-141,896.00					
02 CD 14 06 64 00 14 1326 61 00 00		51,483.00	51,483.00	51,483.00		51,483.00	
02 CD 14 06 64 00 14 1327 61 00 00		19,490.97	19,490.97	19,490.97		19,490.97	
02 CD 14 06 64 00 14 1401 61 01 00	181,030.00	-18,563.00	162,467.00	162,467.00	6,932.00	155,535.00	
02 CD 14 06 64 00 14 1401 61 03 00	101,349.00	-5,061.00	96,288.00	96,288.00		96,288.00	
02 CD 14 06 64 00 14 1403 61 01 00	30,737.00	-3,741.90	26,995.10	26,995.10	4,416.45	22,578.65	
02 CD 14 06 64 00 14 1403 61 03 00	96,644.00	-25,318.00	71,326.00	71,326.00		71,326.00	
02 CD 14 06 64 00 14 1404 61 00 00	49,611.00	-5,209.61	44,401.39	44,401.39		44,401.39	
02 CD 14 06 64 00 14 1407 61 00 00	8,094.00	-3,062.16	5,031.84	5,031.84		5,031.84	
02 CD 14 06 64 00 14 1501 61 00 00	129,370.00	-6,046.00	123,324.00	123,324.00		123,324.00	
02 CD 14 06 64 00 14 1506 61 00 00	166,650.00	31,421.10	198,071.10	198,071.10		198,071.10	
02 CD 14 06 64 00 14 1507 61 00 00	677,430.00	-158,228.38	519,201.62	519,201.62		519,201.62	
02 CD 14 06 64 00 14 1508 61 00 00	44,264.00	-2,058.63	42,205.37	42,205.37	6,968.59	35,236.78	
02 CD 14 06 64 00 14 1509 11 00 00	607,418.00	-9,222.31	598,195.69	598,195.69		598,195.69	
02 CD 14 06 64 00 14 1510 61 12 00	2,640.00	-420.28	2,219.72	2,219.72		2,219.72	
02 CD 14 06 64 00 14 1601 61 00 00	96,623.00	-2,569.00	94,054.00	94,054.00	16,659.00	77,395.00	
02 CD 14 06 64 00 15 1104 61 00 00	1,435,662.00	861,747.87	2,297,409.87	2,297,409.87		2,297,409.87	
02 CD 14 06 64 00 15 1202 61 00 00	680,420.00	-188,873.55	491,546.45	491,546.45		491,546.45	
02 CD 14 06 64 00 15 1301 61 00 00	41,944.00	19,613.18	61,557.18	61,557.18		61,557.18	
02 CD 14 06 64 00 15 1305 61 00 00	166,175.00	-2,452.52	163,722.48	163,722.48		163,722.48	
02 CD 14 06 64 00 15 1306 61 00 00	684,749.00	-215,497.19	469,251.81	469,251.81		469,251.81	
02 CD 14 06 64 00 15 1306 61 05 00	150,000.00	-111,272.13	38,727.87	38,727.87		38,727.87	
02 CD 14 06 64 00 15 1319 61 00 00	589,522.00	150,834.86	740,356.86	740,356.86		740,356.86	
02 CD 14 06 64 00 15 1322 61 00 00	387,470.00	125,555.38	513,025.38	513,025.38		513,025.38	
02 CD 14 06 64 00 15 1327 61 00 00		42,489.34	42,489.34	42,489.34		42,489.34	
02 CD 14 06 64 00 15 1327 61 05 00		52,835.57	52,835.57	52,835.57		52,835.57	
02 CD 14 06 64 00 15 1401 61 01 00	633,721.00	108,583.00	742,304.00	742,304.00	30,993.00	711,311.00	
02 CD 14 06 64 00 15 1401 61 05 00	15,000.00	-2,874.42	12,125.58	12,125.58		12,125.58	
02 CD 14 06 64 00 15 1403 61 01 00	77,254.00	6,033.64	83,287.64	83,287.64	13,611.02	69,676.62	
02 CD 14 06 64 00 15 1403 61 05 00	15,000.00	-15,000.00					
02 CD 14 06 64 00 15 1404 61 00 00	26,865.00	-2,541.95	24,323.05	24,323.05		24,323.05	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 06 EDIFICIOS PÚBLICOS

**PROGRAMA** 64 CONSTRUCCIÓN Y MANTENIMIENTO DE EDIFICIOS ADMINISTRATIVOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 06 64 00 15 1407 61 00 00		3,966.12	3,966.12	3,966.12		3,966.12	
02 CD 14 06 64 00 15 1501 61 00 00	71,873.00	-3,519.00	68,354.00	68,354.00		68,354.00	
02 CD 14 06 64 00 15 1506 61 00 00	640,923.00	-4,733.57	636,189.43	636,189.43		636,189.43	
02 CD 14 06 64 00 15 1507 61 00 00	366,823.00	365,400.01	732,223.01	732,223.01		732,223.01	
02 CD 14 06 64 00 15 1507 61 05 00	258,000.00	-258,000.00					
02 CD 14 06 64 00 15 1507 61 65 00	108,000.00	-5,775.37	102,224.63	102,224.63	102,224.63		
02 CD 14 06 64 00 15 1508 61 00 00	22,901.00	2,565.11	25,466.11	25,466.11	4,177.88	21,288.23	
02 CD 14 06 64 00 15 1508 61 05 00	10,000.00	-10,000.00					
02 CD 14 06 64 00 15 1510 61 00 00	4,776.00	-4,776.00					
02 CD 14 06 64 00 15 1510 61 12 00	3,423.00	1,820.35	5,243.35	5,243.35		5,243.35	
02 CD 14 06 64 00 15 1601 61 00 00	3,609.00	-450.00	3,159.00	3,159.00	462.00	2,697.00	
02 CD 14 06 64 00 15 1601 61 05 00	4,000.00	-4,000.00					
04 CO 14 06 64 00 01 1202 11 00 00		291,156.23	291,156.23	291,156.23		291,156.23	
04 CO 14 06 64 00 01 1306 11 05 00		29,107.61	29,107.61	29,107.61		29,107.61	
04 CO 14 06 64 00 01 1327 11 00 00							
04 CO 14 06 64 00 01 1327 11 05 00		41,512.79	41,512.79	41,512.79		41,512.79	
04 CO 14 06 64 00 01 1601 11 05 00		2,429.60	2,429.60	2,429.60		2,429.60	
<b>TOTAL CAPITULO 1000</b>	<b>158,572,813.00</b>	<b>-109,026.39</b>	<b>158,463,786.61</b>	<b>158,463,786.61</b>	<b>5,877,106.63</b>	<b>152,586,679.98</b>	
02 CD 14 06 64 00 01 2101 60 00 00	762,127.00	-213,436.24	548,690.76	548,690.76		548,690.76	
02 CD 14 06 64 00 01 2201 60 00 00	461,571.00	-18,743.31	442,827.69	442,827.69		442,827.69	
02 CD 14 06 64 00 01 2302 60 00 00	306,742.00	-37.88	306,704.12	306,704.12		306,704.12	
02 CD 14 06 64 00 01 2302 60 16 00	854,789.00	-814,086.81	40,702.19	40,702.19		40,702.19	
02 CD 14 06 64 00 01 2401 60 00 00	860,579.00	-516,738.95	343,840.05	343,840.05		343,840.05	
02 CD 14 06 64 00 01 2402 60 00 00	2,354.00	-837.66	1,516.34	1,516.34		1,516.34	
02 CD 14 06 64 00 01 2402 60 15 00	129,000.00	-66,897.68	62,102.32	62,102.32		62,102.32	
02 CD 14 06 64 00 01 2402 60 16 00	1,205,273.00	-1,182,221.01	23,051.99	23,051.99		23,051.99	
02 CD 14 06 64 00 01 2403 60 16 00	197,168.00	-188,692.50	8,475.50	8,475.50		8,475.50	
02 CD 14 06 64 00 01 2404 60 16 00	2,458,820.00	-2,458,820.00					
02 CD 14 06 64 00 01 2501 60 00 00	228,495.00	-226,994.06	1,500.94	1,500.94		1,500.94	
02 CD 14 06 64 00 01 2503 60 00 00	127,468.00	-124,917.61	2,550.39	2,550.39		2,550.39	
02 CD 14 06 64 00 01 2601 60 00 00	3,697,979.00	299,806.48	3,997,785.48	3,997,785.48		3,997,785.48	
02 CD 14 06 64 00 01 2701 60 00 00	418,806.00	-160,460.00	258,346.00	258,346.00		258,346.00	
02 CD 14 06 64 00 01 2702 60 00 00		85,606.00	85,606.00	85,606.00		85,606.00	
02 CD 14 06 64 00 02 2101 60 15 00	22,694.00		22,694.00	22,694.00		22,694.00	
02 CD 14 06 64 00 02 2102 60 15 00	14,757.00	116,415.07	131,172.07	131,172.07		131,172.07	
02 CD 14 06 64 00 02 2302 60 15 00	41,541.00	-1.90	41,539.10	41,539.10		41,539.10	
02 CD 14 06 64 00 02 2401 60 15 00	180,782.00	-119,054.60	61,727.40	61,727.40		61,727.40	
02 CD 14 06 64 00 02 2702 60 15 00	40,632.00	170,718.55	211,350.55	211,350.55		211,350.55	
02 CD 14 06 64 00 03 2302 60 15 00	71,000.00	-62,058.99	8,941.01	8,941.01		8,941.01	
02 CD 14 06 64 00 03 2401 60 00 00		18,123.09	18,123.09	18,123.09		18,123.09	
02 CD 14 06 64 00 03 2402 60 00 00	116,000.00	-54,395.25	61,604.75	61,604.75		61,604.75	
02 CD 14 06 64 00 03 2404 60 00 00		20,850.19	20,850.19	20,850.19		20,850.19	
02 CD 14 06 64 00 04 2302 60 00 00		261,531.68	261,531.68	261,531.68		261,531.68	
02 CD 14 06 64 00 04 2401 60 00 00	632,023.00	-169,183.90	462,839.10	462,839.10		462,839.10	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 06 EDIFICIOS PÚBLICOS

**PROGRAMA** 64 CONSTRUCCIÓN Y MANTENIMIENTO DE EDIFICIOS ADMINISTRATIVOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 06 64 00 04 2402 60 00 00	300,000.00	-108,512.18	191,487.82	191,487.82		191,487.82	
02 CD 14 06 64 00 04 2403 60 00 00	50,000.00	-16,640.32	33,359.68	33,359.68		33,359.68	
02 CD 14 06 64 00 04 2404 60 00 00	1,034,000.00	-557,317.80	476,682.20	476,682.20		476,682.20	
02 CD 14 06 64 00 04 2601 60 00 00	1,149,200.00	-546,774.89	602,425.11	602,425.11		602,425.11	
02 CD 14 06 64 00 04 2701 60 00 00	978,261.00	-84,121.00	894,140.00	894,140.00		894,140.00	
02 CD 14 06 64 00 04 2702 60 00 00	653,608.00	-327,470.60	326,137.40	326,137.40		326,137.40	
02 CD 14 06 64 00 05 2105 60 00 00		200,000.00	200,000.00	200,000.00		200,000.00	
02 CD 14 06 64 00 05 2302 60 00 00	263,050.00	-136,504.65	126,545.35	126,545.35		126,545.35	
02 CD 14 06 64 00 05 2401 60 00 00	861,914.00	-237,059.45	624,854.55	624,854.55		624,854.55	
02 CD 14 06 64 00 05 2404 60 00 00	526,032.00	-498,538.37	27,493.63	27,493.63		27,493.63	
02 CD 14 06 64 00 05 2601 60 00 00	189,014.00	75,000.00	264,014.00	264,014.00		264,014.00	
02 CD 14 06 64 00 05 2701 60 00 00	36,400.00	-36,400.00					
02 CD 14 06 64 00 05 2702 60 00 00	100,000.00		100,000.00	100,000.00		100,000.00	
02 CD 14 06 64 00 06 2101 60 00 00	53,241.00	-9,456.36	43,784.64	43,784.64		43,784.64	
02 CD 14 06 64 00 06 2102 60 00 00	350,000.00	328,879.74	678,879.74	678,879.74		678,879.74	
02 CD 14 06 64 00 06 2106 60 00 00	282,975.00	960,556.18	1,243,531.18	1,243,531.18		1,243,531.18	
02 CD 14 06 64 00 06 2201 60 00 00	500,000.00	-190,307.23	309,692.77	309,692.77		309,692.77	
02 CD 14 06 64 00 06 2302 60 00 00	500,000.00	2,382.33	502,382.33	502,382.33		502,382.33	
02 CD 14 06 64 00 06 2401 60 00 00		94,430.52	94,430.52	94,430.52		94,430.52	
02 CD 14 06 64 00 06 2402 60 00 00		27,757.47	27,757.47	27,757.47		27,757.47	
02 CD 14 06 64 00 06 2601 60 00 00	1,495,759.00		1,495,759.00	1,495,759.00		1,495,759.00	
02 CD 14 06 64 00 06 2701 60 00 00	502,000.00	-502,000.00					
02 CD 14 06 64 00 06 2702 60 00 00	1,656,000.00	-1,656,000.00					
02 CD 14 06 64 00 07 2404 60 15 00	269,078.00	-5,756.75	263,321.25	263,321.25		263,321.25	
02 CD 14 06 64 00 07 2601 60 15 00	423,615.00		423,615.00	423,615.00		423,615.00	
02 CD 14 06 64 00 08 2101 10 00 00	372,000.00	-41,594.84	330,405.16	330,405.16		330,405.16	
02 CD 14 06 64 00 08 2102 10 00 00	96,000.00	-30,856.36	65,143.64	65,143.64		65,143.64	
02 CD 14 06 64 00 08 2302 60 15 00	223,000.00	-7,222.93	215,777.07	215,777.07		215,777.07	
02 CD 14 06 64 00 08 2401 60 15 00	509,000.00	-499,354.14	9,645.86	9,645.86		9,645.86	
02 CD 14 06 64 00 08 2402 60 15 00	1,018,000.00	-322,489.15	695,510.85	695,510.85		695,510.85	
02 CD 14 06 64 00 08 2403 60 15 00	710,000.00	-455,864.13	254,135.87	254,135.87		254,135.87	
02 CD 14 06 64 00 08 2404 60 15 00	657,000.00	-647,345.36	9,654.64	9,654.64		9,654.64	
02 CD 14 06 64 00 08 2601 60 00 00	1,535,827.00	-301,541.33	1,234,285.67	1,234,285.67		1,234,285.67	
02 CD 14 06 64 00 08 2701 60 00 00	366,000.00	-248,278.08	117,721.92	117,721.92		117,721.92	
02 CD 14 06 64 00 08 2702 60 00 00	162,000.00	-145,514.20	16,485.80	16,485.80		16,485.80	
02 CD 14 06 64 00 09 2102 60 15 00	50,000.00		50,000.00	50,000.00		50,000.00	
02 CD 14 06 64 00 09 2302 60 15 00	265,000.00	-4,154.03	260,845.97	260,845.97		260,845.97	
02 CD 14 06 64 00 09 2401 60 15 00	420,000.00	-3,014.64	416,985.36	416,985.36		416,985.36	
02 CD 14 06 64 00 09 2402 60 15 00	300,000.00	160,194.15	460,194.15	460,194.15		460,194.15	
02 CD 14 06 64 00 09 2404 60 15 00	274,120.00	-165,698.64	108,421.36	108,421.36		108,421.36	
02 CD 14 06 64 00 10 2101 60 00 00	402,008.00	-118,908.96	283,099.04	283,099.04		283,099.04	
02 CD 14 06 64 00 10 2103 60 00 00	5,000.00	-1,055.50	3,944.50	3,944.50		3,944.50	
02 CD 14 06 64 00 10 2105 60 00 00	303,913.00	-256,967.70	46,945.30	46,945.30		46,945.30	
02 CD 14 06 64 00 10 2106 60 00 00	123,230.00	-5,324.00	117,906.00	117,906.00		117,906.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 06 EDIFICIOS PÚBLICOS

**PROGRAMA** 64 CONSTRUCCIÓN Y MANTENIMIENTO DE EDIFICIOS ADMINISTRATIVOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 06 64 00 10 2302 60 00 00	14,864.00	-2,135.94	12,728.06	12,728.06		12,728.06	
02 CD 14 06 64 00 10 2302 60 15 00	22,727.00	-279.70	22,447.30	22,447.30		22,447.30	
02 CD 14 06 64 00 10 2401 60 00 00	203,782.00	-43,861.50	159,920.50	159,920.50		159,920.50	
02 CD 14 06 64 00 10 2402 60 00 00	297,476.00	-72,115.60	225,360.40	225,360.40		225,360.40	
02 CD 14 06 64 00 10 2404 60 00 00	73,370.00	-24,432.83	48,937.17	48,937.17		48,937.17	
02 CD 14 06 64 00 10 2404 60 15 00	26,389.00	-19,376.86	7,012.14	7,012.14		7,012.14	
02 CD 14 06 64 00 10 2505 60 00 00	480.00		480.00	480.00		480.00	
02 CD 14 06 64 00 10 2505 60 15 00	239.00	-215.60	23.40	23.40		23.40	
02 CD 14 06 64 00 10 2601 60 00 00	567,840.00		567,840.00	567,840.00		567,840.00	
02 CD 14 06 64 00 10 2701 60 00 00	405,658.00	-297,128.65	108,529.35	108,529.35		108,529.35	
02 CD 14 06 64 00 10 2702 60 00 00	504,908.00	-504,908.00					
02 CD 14 06 64 00 11 2101 60 00 00	97,134.00	-22,970.37	74,163.63	74,163.63		74,163.63	
02 CD 14 06 64 00 11 2102 60 00 00	2,770.00	-1,372.85	1,397.15	1,397.15		1,397.15	
02 CD 14 06 64 00 11 2103 60 00 00		46,507.50	46,507.50	46,507.50		46,507.50	
02 CD 14 06 64 00 11 2201 60 00 00	4,200.00	-1,399.98	2,800.02	2,800.02		2,800.02	
02 CD 14 06 64 00 11 2302 60 00 00	118,251.00	-54,329.70	63,921.30	63,921.30		63,921.30	
02 CD 14 06 64 00 11 2401 60 00 00	211,979.00	-5,316.38	206,662.62	206,662.62		206,662.62	
02 CD 14 06 64 00 11 2402 60 00 00		123,050.00	123,050.00	123,050.00		123,050.00	
02 CD 14 06 64 00 12 2101 60 00 00	50,000.00	-47,438.95	2,561.05	2,561.05		2,561.05	
02 CD 14 06 64 00 12 2103 60 00 00	50,000.00	-35,373.90	14,626.10	14,626.10		14,626.10	
02 CD 14 06 64 00 12 2104 60 00 00	77,000.00	-77,000.00					
02 CD 14 06 64 00 12 2302 60 00 00	40,000.00	-1,945.18	38,054.82	38,054.82		38,054.82	
02 CD 14 06 64 00 12 2401 60 00 00							
02 CD 14 06 64 00 12 2401 60 16 00	150,000.00	-2,112.99	147,887.01	147,887.01		147,887.01	
02 CD 14 06 64 00 12 2402 60 16 00	100,000.00	-100,000.00					
02 CD 14 06 64 00 12 2404 60 00 00							
02 CD 14 06 64 00 12 2404 60 16 00	100,000.00	126,761.21	226,761.21	226,761.21		226,761.21	
02 CD 14 06 64 00 13 2302 60 00 00		73,217.06	73,217.06	73,217.06		73,217.06	
02 CD 14 06 64 00 13 2401 60 00 00	200,000.00	-147,306.19	52,693.81	52,693.81		52,693.81	
02 CD 14 06 64 00 13 2401 60 16 00	7,104,137.00	-6,575,508.06	528,628.94	528,628.94		528,628.94	
02 CD 14 06 64 00 13 2402 60 00 00	200,000.00	-187,239.75	12,760.25	12,760.25		12,760.25	
02 CD 14 06 64 00 13 2404 60 00 00	200,000.00	-200,000.00					
02 CD 14 06 64 00 13 2702 10 00 00	11,820.00		11,820.00	11,820.00		11,820.00	
02 CD 14 06 64 00 13 2702 60 00 00		51,867.05	51,867.05	51,867.05		51,867.05	
02 CD 14 06 64 00 14 2401 60 00 00	160,000.00	-150,415.01	9,584.99	9,584.99		9,584.99	
02 CD 14 06 64 00 15 2302 60 15 00	383,360.00	-56,462.47	326,897.53	326,897.53		326,897.53	
02 CD 14 06 64 00 15 2401 60 16 00	227,441.00	-18,269.41	209,171.59	209,171.59		209,171.59	
02 CD 14 06 64 00 15 2404 60 00 00		15,850.00	15,850.00	15,850.00		15,850.00	
02 CD 14 06 64 00 15 2601 60 00 00	19,120,761.00	-3,755,489.86	15,365,271.14	15,365,271.14		15,365,271.14	
02 CD 14 06 64 00 16 2401 60 00 00	650,000.00	-352,900.69	297,099.31	297,099.31		297,099.31	
02 CD 14 06 64 00 16 2401 60 15 00	1,567,371.00	-1,567,371.00					
02 CD 14 06 64 00 16 2402 60 00 00	175,000.00	-19,389.77	155,610.23	155,610.23		155,610.23	
02 CD 14 06 64 00 16 2404 60 00 00	37,600.00	-15,786.80	21,813.20	21,813.20		21,813.20	
02 CD 14 06 64 00 16 2601 60 00 00	151,232.00		151,232.00	151,232.00		151,232.00	





ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 06 EDIFICIOS PÚBLICOS

PROGRAMA 64 CONSTRUCCIÓN Y MANTENIMIENTO DE EDIFICIOS ADMINISTRATIVOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 06 64 00 16 2701 60 00 00	18,564.00	4,826.38	23,390.38	23,390.38		23,390.38	
02 CD 14 06 64 00 16 2701 60 15 00		51,997.18	51,997.18	51,997.18		51,997.18	
02 CD 14 06 64 00 16 2702 60 00 00	460,635.00	-442,374.97	18,260.03	18,260.03		18,260.03	
07 CO 14 06 64 00 02 2403 61 04 04		897,000.00	897,000.00	896,158.35		896,158.35	841.65
07 CO 14 06 64 00 02 2701 60 04 01		13,500.00	13,500.00	9,100.04		9,100.04	4,399.96
<b>TOTAL CAPITULO 2000</b>	<b>66,583,833.00</b>	<b>-25,121,023.07</b>	<b>41,462,809.93</b>	<b>41,457,568.32</b>		<b>41,457,568.32</b>	<b>5,241.61</b>
02 CD 14 06 64 00 01 3101 61 00 00	53,750.00	-36,868.00	16,882.00	16,882.00		16,882.00	
02 CD 14 06 64 00 01 3102 61 00 00	53,750.00	-53,318.75	431.25	431.25		431.25	
02 CD 14 06 64 00 01 3103 61 00 00	4,088,415.00	-781,512.15	3,306,902.85	3,306,902.85		3,306,902.85	
02 CD 14 06 64 00 01 3105 61 00 00	1,071,783.00	2,052,300.00	3,124,083.00	3,124,083.00		3,124,083.00	
02 CD 14 06 64 00 01 3201 60 00 00		234,600.00	234,600.00	234,600.00		234,600.00	
02 CD 14 06 64 00 01 3207 60 00 00	1,768,871.00	-350,419.34	1,418,451.66	1,418,451.66		1,418,451.66	
02 CD 14 06 64 00 01 3210 60 15 00	1,163,466.00	-32,658.33	1,130,807.67	1,130,807.67		1,130,807.67	
02 CD 14 06 64 00 01 3301 10 00 00	7,973,971.00		7,973,971.00	7,973,971.00		7,973,971.00	
02 CD 14 06 64 00 01 3304 60 15 00		200,330.00	200,330.00	200,330.00		200,330.00	
02 CD 14 06 64 00 01 3411 60 00 00	6,199,506.00	-201,891.88	5,997,614.12	5,997,614.12		5,997,614.12	
02 CD 14 06 64 00 01 3502 60 00 00	268,930.00	-23,311.45	245,618.55	245,618.55		245,618.55	
02 CD 14 06 64 00 01 3503 60 00 00	3,926,482.00	-131,390.57	3,795,091.43	3,795,091.43		3,795,091.43	
02 CD 14 06 64 00 01 3503 60 15 00	305,993.00	-42,178.86	263,814.14	263,814.14		263,814.14	
02 CD 14 06 64 00 01 3506 60 00 00	1,365,942.00	-183,809.71	1,182,132.29	1,182,132.29		1,182,132.29	
02 CD 14 06 64 00 02 3506 60 15 00							
02 CD 14 06 64 00 04 3103 11 00 00	1,144,730.00		1,144,730.00	1,144,730.00		1,144,730.00	
02 CD 14 06 64 00 04 3105 11 00 00	2,800,000.00	100,141.00	2,900,141.00	2,900,141.00		2,900,141.00	
02 CD 14 06 64 00 04 3503 60 00 00	1,768,520.00	995,178.14	2,763,698.14	2,763,698.14		2,763,698.14	
02 CD 14 06 64 00 05 3503 60 00 00		197,644.32	197,644.32	197,644.32		197,644.32	
02 CD 14 06 64 00 05 3503 60 15 00	400,000.00	-48,108.63	351,891.37	351,891.37		351,891.37	
02 CD 14 06 64 00 06 3103 61 00 00	5,750,000.00	-10,002.07	5,739,997.93	5,739,997.93		5,739,997.93	
02 CD 14 06 64 00 06 3105 61 00 00	12,338,865.00		12,338,865.00	12,338,865.00		12,338,865.00	
02 CD 14 06 64 00 06 3201 60 00 00	500,000.00	1,530,101.90	2,030,101.90	2,030,101.90		2,030,101.90	
02 CD 14 06 64 00 06 3203 60 00 00	895,600.00	-895,600.00					
02 CD 14 06 64 00 06 3207 60 00 00	461,873.00	-294,571.00	167,302.00	167,302.00		167,302.00	
02 CD 14 06 64 00 06 3301 60 00 00	1,170,500.00	-18,774.99	1,151,725.01	1,151,725.01		1,151,725.01	
02 CD 14 06 64 00 06 3411 60 00 00	9,000,000.00		9,000,000.00	9,000,000.00		9,000,000.00	
02 CD 14 06 64 00 06 3501 60 00 00	350,000.00	-115,241.36	234,758.64	234,758.64		234,758.64	
02 CD 14 06 64 00 06 3503 60 00 00	2,016,300.00	-249,175.14	1,767,124.86	1,767,124.86		1,767,124.86	
02 CD 14 06 64 00 06 3504 60 00 00	599,887.00	-499,763.40	100,123.60	100,123.60		100,123.60	
02 CD 14 06 64 00 06 3506 60 00 00	500,000.00	-190,931.21	309,068.79	309,068.79		309,068.79	
02 CD 14 06 64 00 06 3701 60 00 00	255,900.00	-255,900.00					
02 CD 14 06 64 00 06 3703 60 00 00		170,600.00	170,600.00	170,600.00		170,600.00	
02 CD 14 06 64 00 08 3103 61 00 00	3,716,000.00	-1,101,111.41	2,614,888.59	2,614,888.59		2,614,888.59	
02 CD 14 06 64 00 08 3105 61 00 00	2,000,000.00	285,227.00	2,285,227.00	2,285,227.00		2,285,227.00	
02 CD 14 06 64 00 08 3107 61 00 00	200,000.00	-64,273.89	135,726.11	135,726.11		135,726.11	
02 CD 14 06 64 00 08 3108 61 00 00	50,000.00	-2,999.45	47,000.55	47,000.55		47,000.55	
02 CD 14 06 64 00 08 3203 60 00 00	232,000.00	-232,000.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 06 EDIFICIOS PÚBLICOS

PROGRAMA 64 CONSTRUCCIÓN Y MANTENIMIENTO DE EDIFICIOS ADMINISTRATIVOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 06 64 00 08 3205 60 00 00	664,000.00	-664,000.00					
02 CD 14 06 64 00 08 3208 60 00 00							
02 CD 14 06 64 00 08 3212 10 00 00		468,566.51	468,566.51	468,566.51		468,566.51	
02 CD 14 06 64 00 08 3212 60 00 00		241,888.35	241,888.35	241,888.35		241,888.35	
02 CD 14 06 64 00 08 3407 10 00 00	500,000.00	75,583.51	575,583.51	575,583.51		575,583.51	
02 CD 14 06 64 00 08 3411 60 00 00	3,638,000.00	660,927.62	4,298,927.62	4,298,927.62		4,298,927.62	
02 CD 14 06 64 00 08 3503 60 00 00	1,441,000.00	448,670.41	1,889,670.41	1,889,670.41		1,889,670.41	
02 CD 14 06 64 00 08 3505 60 00 00	100,532.00	-100,532.00					
02 CD 14 06 64 00 08 3506 60 00 00	812,000.00	152,750.00	964,750.00	964,750.00		964,750.00	
02 CD 14 06 64 00 09 3207 60 15 00	250,000.00	-152,278.75	97,721.25	97,721.25		97,721.25	
02 CD 14 06 64 00 10 3103 61 00 00	357,687.00	261,495.99	619,182.99	619,182.99		619,182.99	
02 CD 14 06 64 00 10 3104 61 00 00	51,125.00	-15,015.00	36,110.00	36,110.00		36,110.00	
02 CD 14 06 64 00 10 3104 61 15 00	22,547.00	-14,955.00	7,592.00	7,592.00		7,592.00	
02 CD 14 06 64 00 10 3105 61 00 00	51,125.00	-51,125.00					
02 CD 14 06 64 00 10 3105 61 15 00	22,547.00	-22,547.00					
02 CD 14 06 64 00 10 3201 60 00 00	450,109.00	-8,618.15	441,490.85	441,490.85		441,490.85	
02 CD 14 06 64 00 10 3203 60 00 00	513,763.00	-147,321.75	366,441.25	366,441.25		366,441.25	
02 CD 14 06 64 00 10 3210 60 00 00	256,067.00	8,163.90	264,230.90	264,230.90		264,230.90	
02 CD 14 06 64 00 10 3407 60 00 00	341,200.00	-7,278.19	333,921.81	333,921.81		333,921.81	
02 CD 14 06 64 00 10 3411 60 00 00	1,904,178.00	-317,629.64	1,586,548.36	1,586,548.36		1,586,548.36	
02 CD 14 06 64 00 10 3501 60 00 00	247,317.00	129,676.95	376,993.95	376,993.95		376,993.95	
02 CD 14 06 64 00 10 3503 60 00 00	419,646.00	-144,489.36	275,156.64	275,156.64		275,156.64	
02 CD 14 06 64 00 10 3504 60 00 00	293,171.00	-293,171.00					
02 CD 14 06 64 00 10 3604 61 00 00	150,000.00	12,360.00	162,360.00	162,360.00		162,360.00	
02 CD 14 06 64 00 10 3701 60 00 00	350,000.00	-133,314.64	216,685.36	216,685.36		216,685.36	
02 CD 14 06 64 00 10 3705 60 00 00		3,901.89	3,901.89	3,901.89		3,901.89	
02 CD 14 06 64 00 10 3706 60 00 00		12,956.15	12,956.15	12,956.15		12,956.15	
02 CD 14 06 64 00 11 3105 11 00 00	3,000,000.00	-46,119.00	2,953,881.00	2,953,881.00		2,953,881.00	
02 CD 14 06 64 00 11 3203 60 00 00							
02 CD 14 06 64 00 11 3210 60 00 00							
02 CD 14 06 64 00 11 3504 60 00 00		416,485.47	416,485.47	416,485.47		416,485.47	
02 CD 14 06 64 00 11 3505 60 00 00		891,250.00	891,250.00	891,250.00		891,250.00	
02 CD 14 06 64 00 11 3604 61 00 00	200,000.00	-164,448.00	35,552.00	35,552.00		35,552.00	
02 CD 14 06 64 00 11 3701 60 00 00	19,202.00	-19,202.00					
02 CD 14 06 64 00 11 3703 60 00 00		19,108.00	19,108.00	19,108.00		19,108.00	
02 CD 14 06 64 00 12 3503 60 00 00	400,000.00	-107,683.54	292,316.46	292,316.46		292,316.46	
02 CD 14 06 64 00 13 3104 61 00 00		63,728.72	63,728.72	63,728.72		63,728.72	
02 CD 14 06 64 00 13 3201 60 00 00	202,430.00	97,461.25	299,891.25	299,891.25		299,891.25	
02 CD 14 06 64 00 13 3203 60 00 00		13,926.50	13,926.50	13,926.50		13,926.50	
02 CD 14 06 64 00 13 3207 60 00 00		700,458.79	700,458.79	700,458.79		700,458.79	
02 CD 14 06 64 00 13 3210 60 00 00		2,830,685.01	2,830,685.01	2,830,685.01		2,830,685.01	
02 CD 14 06 64 00 13 3301 60 00 00	2,825,724.00	-851.98	2,824,872.02	2,824,872.02		2,824,872.02	
02 CD 14 06 64 00 13 3407 60 00 00		3,716.78	3,716.78	3,716.78		3,716.78	
02 CD 14 06 64 00 13 3411 60 00 00		91,176.28	91,176.28	91,176.28		91,176.28	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 14 DESARROLLO URBANO

SUBFUNCION 06 EDIFICIOS PÚBLICOS

PROGRAMA 64 CONSTRUCCIÓN Y MANTENIMIENTO DE EDIFICIOS ADMINISTRATIVOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 06 64 00 13 3501 60 00 00		3,392.50	3,392.50	3,392.50		3,392.50	
02 CD 14 06 64 00 13 3503 60 00 00		403,710.87	403,710.87	403,710.87		403,710.87	
02 CD 14 06 64 00 14 3103 61 00 00		499,955.00	499,955.00	499,955.00		499,955.00	
02 CD 14 06 64 00 14 3506 60 00 00		357,999.45	357,999.45	357,999.45		357,999.45	
02 CD 14 06 64 00 15 3104 11 70 00	52,602,951.00	-2,719,852.03	49,883,098.97	49,883,098.97	3,282,102.13	46,600,996.84	
02 CD 14 06 64 00 15 3105 11 00 00	5,604,845.00	-2,259,391.00	3,345,454.00	3,345,454.00		3,345,454.00	
02 CD 14 06 64 00 15 3404 11 00 00		1,300,632.58	1,300,632.58	1,300,632.58		1,300,632.58	
02 CD 14 06 64 00 15 3503 60 15 00	1,000,000.00	-318,331.75	681,668.25	681,668.25		681,668.25	
02 CD 14 06 64 00 15 3504 60 00 00		433,501.68	433,501.68	433,501.68		433,501.68	
02 CD 14 06 64 00 15 3504 60 15 00	7,750,497.00	-370,704.29	7,379,792.71	7,379,792.71		7,379,792.71	
02 CD 14 06 64 00 15 3504 60 16 00							
02 CD 14 06 64 00 15 3505 60 00 00	3,000,000.00	-3,000,000.00					
02 CD 14 06 64 00 15 3505 60 16 00	3,750,000.00	-3,750,000.00					
02 CD 14 06 64 00 16 3104 61 70 00	8,513,809.00	1,055,901.88	9,569,710.88	9,569,710.88	1,256,404.12	8,313,306.76	
02 CD 14 06 64 00 16 3105 61 00 00		480,363.00	480,363.00	480,363.00		480,363.00	
02 CD 14 06 64 00 16 3404 11 00 00							
02 CD 14 06 64 00 16 3411 60 00 00		745,489.74	745,489.74	745,489.74		745,489.74	
02 CD 14 06 64 00 16 3503 60 00 00	49,154.00	-4,938.00	44,216.00	44,216.00		44,216.00	
02 CD 14 06 64 00 16 3506 60 00 00	300,000.00	-67,125.00	232,875.00	232,875.00		232,875.00	
07 CO 14 06 64 00 02 3409 60 04 01		231,438.00	231,438.00	215,291.50		215,291.50	16,146.50
07 CO 14 06 64 00 02 3411 60 04 02		1,599,935.00	1,599,935.00	1,334,550.00		1,334,550.00	265,385.00
09 CO 14 06 64 00 01 3504 10 00 00	28,432.00	-9,054.50	19,377.50	19,377.50		19,377.50	
09 C1 14 06 64 00 00 3504 10 00 00	445,400.00	-54,318.85	391,081.15	391,081.15		391,081.15	
11 CO 14 06 64 00 01 3504 10 00 00	983,614.00	-983,614.00					
<b>TOTAL CAPITULO 3000</b>	<b>177,903,106.00</b>	<b>-1,280,340.87</b>	<b>176,622,765.13</b>	<b>176,341,233.63</b>	<b>4,538,506.25</b>	<b>171,802,727.38</b>	<b>281,531.50</b>
02 PD 14 06 64 00 HB 4311 61 00 00		1,255,525.74	1,255,525.74	1,255,525.74		1,255,525.74	
14 PO 14 06 64 02 FS 4307 21 71 00	151,040,965.00	-39,908,010.07	111,132,954.93	111,132,954.93		111,132,954.93	
14 PO 14 06 64 02 FS 4307 21 72 00	50,000,000.00		50,000,000.00	50,000,000.00		50,000,000.00	
14 PO 14 06 64 02 FS 4307 61 71 00	47,500,000.00	-14,427,923.18	33,072,076.82	33,072,076.82		33,072,076.82	
26 PD 14 06 64 00 SP 4311 61 00 00		4,179,167.07	4,179,167.07	4,179,167.07		4,179,167.07	
<b>TOTAL CAPITULO 4000</b>	<b>248,540,965.00</b>	<b>-48,901,240.44</b>	<b>199,639,724.56</b>	<b>199,639,724.56</b>		<b>199,639,724.56</b>	
02 CD 14 06 64 00 01 5206 20 00 00		295,710.87	295,710.87	295,710.87		295,710.87	
02 CD 14 06 64 00 01 5303 20 00 00		368,326.33	368,326.33	368,326.33		368,326.33	
02 CD 14 06 64 00 01 5305 20 00 00	120,000.00	-120,000.00					
02 CD 14 06 64 00 02 5102 20 16 00	40,000.00		40,000.00	40,000.00		40,000.00	
02 CD 14 06 64 00 02 5202 20 16 00	21,500.00	-21,500.00					
02 CD 14 06 64 00 02 5203 20 16 00	680,000.00	-599,575.70	80,424.30	80,424.30		80,424.30	
02 CD 14 06 64 00 02 5204 20 16 00	38,000.00	-28.00	37,972.00	37,972.00		37,972.00	
02 CD 14 06 64 00 02 5303 20 16 00	450,000.00	-104,042.35	345,957.65	345,957.65		345,957.65	
02 CD 14 06 64 00 02 5501 20 16 00	40,000.00	-40,000.00					
02 CD 14 06 64 00 04 5206 20 00 00	1,000,000.00		1,000,000.00	1,000,000.00		1,000,000.00	
02 CD 14 06 64 00 04 5401 20 00 00	8,000,000.00	-7,895,323.55	104,676.45	104,676.45		104,676.45	
02 CD 14 06 64 00 04 5402 20 00 00	2,000,000.00	-2,000,000.00					
02 CD 14 06 64 00 04 5702 20 00 00		4,810,431.00	4,810,431.00	4,810,431.00		4,810,431.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 06 EDIFICIOS PÚBLICOS

**PROGRAMA** 64 CONSTRUCCIÓN Y MANTENIMIENTO DE EDIFICIOS ADMINISTRATIVOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 06 64 00 05 5501 20 00 00		190,227.00	190,227.00	190,227.00		190,227.00	
02 CD 14 06 64 00 07 5702 20 00 00	3,450,000.00	18,550,000.00	22,000,000.00	22,000,000.00		22,000,000.00	
02 CD 14 06 64 00 07 5702 20 04 07		12,870,789.86	12,870,789.86	12,870,789.86		12,870,789.86	
02 CD 14 06 64 00 08 5101 20 15 00	826,950.00	-712,065.00	114,885.00	114,885.00		114,885.00	
02 CD 14 06 64 00 08 5102 20 15 00	359,640.00	-8,875.05	350,764.95	350,764.95		350,764.95	
02 CD 14 06 64 00 08 5201 20 00 00	90,000.00	-90,000.00					
02 CD 14 06 64 00 08 5202 20 00 00	350,000.00	-249,181.86	100,818.14	100,818.14		100,818.14	
02 CD 14 06 64 00 08 5203 20 00 00		258,692.50	258,692.50	258,692.50		258,692.50	
02 CD 14 06 64 00 08 5204 20 00 00	2,235,000.00	-1,706,000.00	529,000.00	529,000.00		529,000.00	
02 CD 14 06 64 00 08 5205 20 00 00	50,000.00	-6,488.43	43,511.57	43,511.57		43,511.57	
02 CD 14 06 64 00 08 5205 20 16 00							
02 CD 14 06 64 00 08 5207 20 00 00	60,000.00	-60,000.00					
02 CD 14 06 64 00 08 5303 20 00 00		557,853.27	557,853.27	557,853.27		557,853.27	
02 CD 14 06 64 00 08 5502 20 00 00	800,000.00	-800,000.00					
02 CD 14 06 64 00 09 5303 20 00 00	1,200,000.00	-1,200,000.00					
02 CD 14 06 64 00 09 5501 20 00 00	412,092.00	-412,092.00					
02 CD 14 06 64 00 10 5101 20 00 00	2,000.00	-533.01	1,466.99	1,466.99		1,466.99	
02 CD 14 06 64 00 10 5102 20 00 00	10,000.00		10,000.00	10,000.00		10,000.00	
02 CD 14 06 64 00 10 5201 20 00 00							
02 CD 14 06 64 00 10 5202 20 00 00	1,600.00	-1,600.00					
02 CD 14 06 64 00 10 5203 20 00 00	10,000.00	-10,000.00					
02 CD 14 06 64 00 10 5205 20 00 00	21,000.00	-2,625.00	18,375.00	18,375.00		18,375.00	
02 CD 14 06 64 00 10 5206 20 00 00	40,000.00	-15,000.00	25,000.00	25,000.00		25,000.00	
02 CD 14 06 64 00 10 5303 20 00 00	300,000.00	-11.00	299,989.00	299,989.00		299,989.00	
02 CD 14 06 64 00 10 5501 20 00 00	33,400.00	-6,519.12	26,880.88	26,880.88		26,880.88	
02 CD 14 06 64 00 11 5101 20 15 00	196,508.00	-196,508.00					
02 CD 14 06 64 00 11 5303 20 15 00	90,000.00	-90,000.00					
02 CD 14 06 64 00 11 5501 20 15 00	88,803.00	-58,261.44	30,541.56	30,541.56		30,541.56	
02 CD 14 06 64 00 12 5702 20 00 00		69,599.53	69,599.53	69,599.53		69,599.53	
02 CD 14 06 64 00 12 5702 20 15 00	3,000,000.00		3,000,000.00	3,000,000.00		3,000,000.00	
02 CD 14 06 64 00 13 5303 20 04 02	220,000.00	-97.00	219,903.00	219,903.00		219,903.00	
02 CD 14 06 64 00 13 5303 20 16 00		763,600.00	763,600.00	763,600.00		763,600.00	
02 CD 14 06 64 00 15 5303 20 04 02		411,870.68	411,870.68	398,000.00		398,000.00	13,870.68
02 CD 14 06 64 00 15 5501 20 04 02		20,560.32	20,560.32	20,560.32		20,560.32	
02 CD 14 06 64 00 16 5501 20 00 00	10,000.00	-1,469.98	8,530.02	8,530.02		8,530.02	
07 CO 14 06 64 00 02 5101 61 04 04		2,575,000.00	2,575,000.00	2,542,218.75		2,542,218.75	32,781.25
07 CO 14 06 64 00 02 5103 60 04 01		16,200.00	16,200.00	15,784.81		15,784.81	415.19
07 CO 14 06 64 00 02 5204 60 04 01		4,000.00	4,000.00	1,817.00		1,817.00	2,183.00
07 CO 14 06 64 00 02 5204 61 04 04		181,500.00	181,500.00				181,500.00
07 CO 14 06 64 00 02 5205 61 04 04		3,859,000.00	3,859,000.00	3,738,014.49		3,738,014.49	120,985.51
07 CO 14 06 64 00 02 5206 60 04 01		1,186,136.64	1,186,136.64	1,005,828.35		1,005,828.35	180,308.29
07 CO 14 06 64 00 02 5305 60 04 01							
12 CO 14 06 64 00 05 5701 20 04 07		76,409,117.19	76,409,117.19	75,712,582.51		75,712,582.51	696,534.68
12 CO 14 06 64 00 05 5702 20 04 07		240,341,414.24	240,341,414.24	240,341,414.24		240,341,414.24	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

	<b>TOTAL CAPITULO</b>	<b>5000</b>	<b>26,246,493.00</b>	<b>347,332,232.94</b>	<b>373,578,725.94</b>	<b>372,350,147.34</b>	<b>372,350,147.34</b>	<b>1,228,578.60</b>
02 CD 14 06 64 00 01 6100 60 00 00				119,696.19	119,696.19	119,696.19	119,696.19	
02 CD 14 06 64 00 01 6100 60 16 00			7,000,000.00	785,757.04	7,785,757.04	7,785,757.04	7,785,757.04	
02 CD 14 06 64 00 01 6300 60 16 00			200,000.00	-200,000.00				
02 CD 14 06 64 00 02 6100 60 00 00			4,000,000.00	-1.32	3,999,998.68	3,999,998.68	3,999,998.68	
02 CD 14 06 64 00 02 6100 60 04 02				4,378,082.90	4,378,082.90	4,329,683.92	4,329,683.92	48,398.98
02 CD 14 06 64 00 03 6100 60 16 00			2,214,516.00	-118,752.83	2,095,763.17	2,095,763.17	2,095,763.17	
02 CD 14 06 64 00 04 6100 60 00 00				109,258.22	109,258.22	109,258.22	109,258.22	
02 CD 14 06 64 00 04 6100 60 04 02			18,000,000.00	-13,020,638.78	4,979,361.22	4,977,025.97	4,977,025.97	2,335.25
02 CD 14 06 64 00 04 6100 60 15 00			4,750,000.00	-4,750,000.00				
02 CD 14 06 64 00 04 6300 60 15 00			700,000.00	1,553,229.17	2,253,229.17	2,253,229.17	2,253,229.17	
02 CD 14 06 64 00 05 6100 60 04 02			5,600,000.00	-12,205.31	5,587,794.69	4,907,933.52	4,907,933.52	679,861.17
02 CD 14 06 64 00 05 6300 60 00 00			300,000.00	-183,880.54	116,119.46	116,119.46	116,119.46	
02 CD 14 06 64 00 06 6100 60 00 00			1,532,400.00	-666,389.94	866,010.06	866,010.06	866,010.06	
02 CD 14 06 64 00 06 6300 60 00 00				500,000.00	500,000.00	500,000.00	500,000.00	
02 CD 14 06 64 00 07 6100 60 00 00				237,472.84	237,472.84	237,472.84	237,472.84	
02 CD 14 06 64 00 07 6100 60 04 02			45,676,900.00	-2,688,032.09	42,988,867.91	39,955,216.88	39,955,216.88	3,033,651.03
02 CD 14 06 64 00 07 6100 60 15 00				247,980.56	247,980.56	247,980.56	247,980.56	
02 CD 14 06 64 00 07 6100 60 16 00				765,872.94	765,872.94	765,872.94	765,872.94	
02 CD 14 06 64 00 07 6300 60 00 00				69,018.49	69,018.49	69,018.49	69,018.49	
02 CD 14 06 64 00 07 6300 60 04 02			223,100.00	-223,100.00				
02 CD 14 06 64 00 07 6300 60 16 00				1,007,716.00	1,007,716.00	1,007,716.00	1,007,716.00	
02 CD 14 06 64 00 08 6100 60 00 00				1,685,043.19	1,685,043.19	1,685,043.19	1,685,043.19	
02 CD 14 06 64 00 08 6100 60 04 02			10,920,000.00	-2,113,936.98	8,806,063.02	8,390,099.35	8,390,099.35	415,963.67
02 CD 14 06 64 00 08 6100 60 16 00			280,000.00	-200,736.16	79,263.84	79,263.84	79,263.84	
02 CD 14 06 64 00 09 6100 60 00 00				106,912.00	106,912.00	106,912.00	106,912.00	
02 CD 14 06 64 00 09 6100 60 04 02			46,390,152.00	-2,682,998.79	43,707,153.21	43,707,153.21	43,707,153.21	
02 CD 14 06 64 00 09 6300 60 00 00			2,242,504.00	-1,110,060.04	1,132,443.96	1,132,443.96	1,132,443.96	
02 CD 14 06 64 00 10 6100 60 00 00				46,009.55	46,009.55	46,009.55	46,009.55	
02 CD 14 06 64 00 10 6100 60 04 01			10,520,000.00	2,535,956.62	13,055,956.62	13,055,956.62	13,055,956.62	
02 CD 14 06 64 00 10 6100 60 16 00			1,275,000.00	5,095,191.29	6,370,191.29	6,370,191.29	6,370,191.29	
02 CD 14 06 64 00 10 6300 60 00 00			1,000,000.00	227,369.85	1,227,369.85	1,227,369.85	1,227,369.85	
02 CD 14 06 64 00 11 6100 60 00 00				1,004,228.03	1,004,228.03	1,004,228.03	1,004,228.03	
02 CD 14 06 64 00 11 6100 60 04 01				26,870,218.23	26,870,218.23	25,699,508.11	25,699,508.11	1,170,710.12
02 CD 14 06 64 00 11 6100 60 09 00				392,518.00	392,518.00	392,518.00	392,518.00	
02 CD 14 06 64 00 11 6100 60 15 00				190,842.50	190,842.50	190,842.50	190,842.50	
02 CD 14 06 64 00 11 6100 60 16 00			3,011,100.00	-2,209,063.68	802,036.32	802,036.32	802,036.32	
02 CD 14 06 64 00 11 6300 60 16 00								
02 CD 14 06 64 00 12 6100 60 04 02			13,500,000.00	-5,206,921.75	8,293,078.25	8,293,078.25	8,293,078.25	
02 CD 14 06 64 00 12 6300 60 00 00			681,000.00	-413,106.60	267,893.40	267,893.40	267,893.40	
02 CD 14 06 64 00 13 6100 60 00 00				62,579.24	62,579.24	62,579.24	62,579.24	
02 CD 14 06 64 00 13 6100 60 04 02			1,128,000.00	-1,778.66	1,126,221.34	1,126,221.34	1,126,221.34	
02 CD 14 06 64 00 13 6100 60 16 00			3,920,000.00	356,550.54	4,276,550.54	4,276,550.54	4,276,550.54	
02 CD 14 06 64 00 13 6300 60 00 00			100,000.00	-25,021.86	74,978.14	74,978.14	74,978.14	
02 CD 14 06 64 00 13 6300 60 16 00			7,000,000.00	-7,000,000.00				
02 CD 14 06 64 00 14 6100 60 00 00				113,368.59	113,368.59	113,368.59	113,368.59	
02 CD 14 06 64 00 14 6100 60 04 02			19,200,000.00	-19,200,000.00				
02 CD 14 06 64 00 14 6100 60 16 00				3,551,820.18	3,551,820.18	3,551,820.18	3,551,820.18	
02 CD 14 06 64 00 15 6100 60 00 00				190,112.66	190,112.66	190,112.66	190,112.66	
02 CD 14 06 64 00 15 6100 60 04 02			4,750,000.00	-83.60	4,749,916.40	4,398,148.14	4,398,148.14	351,768.26
02 CD 14 06 64 00 16 6100 60 00 00				922,875.88	922,875.88	922,875.88	922,875.88	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 14 DESARROLLO URBANO

**SUBFUNCION** 06 EDIFICIOS PÚBLICOS

**PROGRAMA** 64 CONSTRUCCIÓN Y MANTENIMIENTO DE EDIFICIOS ADMINISTRATIVOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 06 64 00 16 6100 60 04 02	15,169,006.00	-801,140.76	14,367,865.24	7,746,114.18		7,746,114.18	6,621,751.06
02 CD 14 06 64 00 16 6100 60 16 00	465,994.00	-465,994.00					
02 CD 14 06 64 06 04 6100 60 00 00							
02 CD 14 06 64 06 15 6100 60 04 04		2,534,942.40	2,534,942.40	2,144,620.94		2,144,620.94	390,321.46
07 CO 14 06 64 00 02 6100 60 00 02		184,017.25	184,017.25	184,017.25		184,017.25	
07 CO 14 06 64 00 02 6100 60 04 02		17,561,877.60	17,561,877.60	10,018,376.69		10,018,376.69	7,543,500.91
07 CO 14 06 64 00 02 6100 60 16 02		365,591.90	365,591.90	365,591.90		365,591.90	
07 CO 14 06 64 00 02 6100 61 04 04	25,000,000.00	-14,053,861.34	10,946,138.66	9,549,552.65		9,549,552.65	1,396,586.01
07 CO 14 06 64 00 02 6300 60 00 02							
07 CO 14 06 64 00 02 6300 60 04 02		2,150,555.56	2,150,555.56	1,418,378.95		1,418,378.95	732,176.61
07 CO 14 06 64 00 02 6300 61 04 04		1,560,644.50	1,560,644.50	1,505,836.37		1,505,836.37	54,808.13
11 CO 14 06 64 00 01 6100 60 04 01		1,916,999.99	1,916,999.99	1,916,999.99		1,916,999.99	
11 CO 14 06 64 00 01 6300 60 00 00							
14 CO 14 06 64 00 00 6100 60 04 02	50,000,000.00	-50,000,000.00					
14 CO 14 06 64 00 00 6300 60 04 02							
26 CO 14 06 64 00 01 6300 60 00 00		495,364.82	495,364.82	495,364.82		495,364.82	
<b>TOTAL CAPITULO 6000</b>	<b>306,749,672.00</b>	<b>-47,452,030.31</b>	<b>259,297,641.69</b>	<b>236,855,809.03</b>		<b>236,855,809.03</b>	<b>22,441,832.66</b>
<b>TOTAL PROGRAMA 64</b>	<b>984,596,882.00</b>	<b>224,468,571.86</b>	<b>1,209,065,453.86</b>	<b>1,185,108,269.49</b>	<b>10,415,612.88</b>	<b>1,174,692,656.61</b>	<b>23,957,184.37</b>



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCION** 01 MEDIO AMBIENTE

**PROGRAMA** 65 REGULACIÓN Y PREVENCIÓN DE LA CONTAMINACIÓN DEL AIRE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 65 00 14 1202 61 00 00		58,892.33	58,892.33	58,892.33		58,892.33	
02 CD 15 01 65 00 14 1306 61 05 00		7,273.68	7,273.68	7,273.68		7,273.68	
02 CD 15 01 65 00 14 1327 61 05 00		7,082.71	7,082.71	7,082.71		7,082.71	
06 CO 15 01 65 00 04 1103 11 00 00	5,347,712.00	-970,617.85	4,377,094.15	4,377,094.15		4,377,094.15	
06 CO 15 01 65 00 04 1104 11 00 00	3,653,038.00	-1,060,416.49	2,592,621.51	2,592,621.51		2,592,621.51	
06 CO 15 01 65 00 04 1202 11 00 00	5,750,237.00	183,960.42	5,934,197.42	5,934,197.42		5,934,197.42	
06 CO 15 01 65 00 04 1301 11 00 00	79,081.00	-5,791.50	73,289.50	73,289.50		73,289.50	
06 CO 15 01 65 00 04 1305 11 00 00	229,695.00	-40,259.11	189,435.89	189,435.89		189,435.89	
06 CO 15 01 65 00 04 1306 11 00 00	975,758.00	82,132.12	1,057,890.12	1,057,890.12		1,057,890.12	
06 CO 15 01 65 00 04 1306 11 05 00	687,726.00	-105,950.78	581,775.22	581,775.22		581,775.22	
06 CO 15 01 65 00 04 1308 11 00 00	191,035.00	-175,035.00	16,000.00	16,000.00		16,000.00	
06 CO 15 01 65 00 04 1316 11 12 00							
06 CO 15 01 65 00 04 1319 11 00 00	1,091,366.00	-657,135.27	434,230.73	434,230.73		434,230.73	
06 CO 15 01 65 00 04 1322 11 00 00	4,671.00	1,540.70	6,211.70	6,211.70		6,211.70	
06 CO 15 01 65 00 04 1326 11 00 00	337,728.00	-337,728.00					
06 CO 15 01 65 00 04 1327 11 00 00		48,257.56	48,257.56	48,257.56		48,257.56	
06 CO 15 01 65 00 04 1327 11 05 00		51,795.39	51,795.39	51,795.39		51,795.39	
06 CO 15 01 65 00 04 1401 11 01 00	863,146.00	-123,612.00	739,534.00	739,534.00	31,864.00	707,670.00	
06 CO 15 01 65 00 04 1401 11 03 00	220,458.00	-42,222.00	178,236.00	178,236.00		178,236.00	
06 CO 15 01 65 00 04 1401 11 05 00	733,155.00	-733,155.00					
06 CO 15 01 65 00 04 1403 11 01 00	252,035.00	-27,552.81	224,482.19	224,482.19	36,422.90	188,059.29	
06 CO 15 01 65 00 04 1403 11 03 00	163,301.00	-31,274.00	132,027.00	132,027.00		132,027.00	
06 CO 15 01 65 00 04 1403 11 05 00	287,512.00	-287,512.00					
06 CO 15 01 65 00 04 1404 11 00 00	268,302.00	-30,454.73	237,847.27	237,847.27		237,847.27	
06 CO 15 01 65 00 04 1407 11 00 00	28,497.00	-6,778.06	21,718.94	21,718.94		21,718.94	
06 CO 15 01 65 00 04 1501 11 00 00	327,005.00	-26,223.50	300,781.50	300,781.50		300,781.50	
06 CO 15 01 65 00 04 1506 11 00 00	336,148.00	52,106.68	388,254.68	388,254.68		388,254.68	
06 CO 15 01 65 00 04 1506 11 12 00							
06 CO 15 01 65 00 04 1507 11 00 00	1,530,965.00	-546,732.41	984,232.59	984,232.59		984,232.59	
06 CO 15 01 65 00 04 1507 11 12 00		177,139.50	177,139.50	177,139.50	37,193.10	139,946.40	
06 CO 15 01 65 00 04 1507 11 65 00	801,900.00	-140,272.00	661,628.00	661,628.00	661,628.00		
06 CO 15 01 65 00 04 1507 11 66 00		6,855.84	6,855.84	6,855.84		6,855.84	
06 CO 15 01 65 00 04 1508 11 00 00	166,276.00	-22,816.54	143,459.46	143,459.46	23,586.88	119,872.58	
06 CO 15 01 65 00 04 1508 11 05 00	115,005.00	-115,005.00					
06 CO 15 01 65 00 04 1509 11 00 00	5,640,930.00	1,297,755.28	6,938,685.28	6,938,685.28		6,938,685.28	
06 CO 15 01 65 00 04 1510 11 12 00	8,188.00	-3,915.25	4,272.75	4,272.75		4,272.75	
06 CO 15 01 65 00 04 1601 11 00 00	519,902.00	-519,895.00	7.00	7.00		7.00	
06 CO 15 01 65 00 04 1601 11 05 00		61,840.00	61,840.00	61,840.00		61,840.00	
06 CO 15 01 65 00 05 1103 11 00 00	3,723,356.00	-4,266.71	3,719,089.29	3,719,089.29		3,719,089.29	
06 CO 15 01 65 00 05 1104 11 00 00	3,823,004.00	-112,433.11	3,710,570.89	3,710,570.89		3,710,570.89	
06 CO 15 01 65 00 05 1202 11 00 00	2,832,022.00	-767,978.91	2,064,043.09	2,064,043.09		2,064,043.09	
06 CO 15 01 65 00 05 1301 11 00 00	88,893.00	-3,130.00	85,763.00	85,763.00		85,763.00	
06 CO 15 01 65 00 05 1305 11 00 00	208,166.00	-4,120.88	204,045.12	204,045.12		204,045.12	
06 CO 15 01 65 00 05 1306 11 00 00	873,263.00	238,725.66	1,111,988.66	1,111,988.66		1,111,988.66	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCION** 01 MEDIO AMBIENTE

**PROGRAMA** 65 REGULACIÓN Y PREVENCIÓN DE LA CONTAMINACIÓN DEL AIRE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 15 01 65 00 05 1306 11 05 00	180,265.00	129,072.98	309,337.98	309,337.98		309,337.98	
06 C0 15 01 65 00 05 1308 11 00 00	199,264.00	-178,464.00	20,800.00	20,800.00		20,800.00	
06 C0 15 01 65 00 05 1319 11 00 00	595,393.00	-468,787.71	126,605.29	126,605.29		126,605.29	
06 C0 15 01 65 00 05 1322 11 00 00		27,901.20	27,901.20	27,901.20		27,901.20	
06 C0 15 01 65 00 05 1326 11 00 00	220,662.00	-184,483.70	36,178.30	36,178.30		36,178.30	
06 C0 15 01 65 00 05 1327 11 00 00		99,919.01	99,919.01	99,919.01		99,919.01	
06 C0 15 01 65 00 05 1401 11 01 00	731,887.00	-3,826.00	728,061.00	728,061.00	31,047.00	697,014.00	
06 C0 15 01 65 00 05 1401 11 03 00	258,053.00	-3,230.00	254,823.00	254,823.00		254,823.00	
06 C0 15 01 65 00 05 1401 11 05 00	350,618.00	-350,618.00					
06 C0 15 01 65 00 05 1403 11 01 00	185,817.00	1,417.24	187,234.24	187,234.24	31,341.20	155,893.04	
06 C0 15 01 65 00 05 1403 11 03 00	191,150.00	-2,397.00	188,753.00	188,753.00		188,753.00	
06 C0 15 01 65 00 05 1403 11 05 00	137,947.00	-137,947.00					
06 C0 15 01 65 00 05 1404 11 00 00	256,359.00	-21,750.91	234,608.09	234,608.09		234,608.09	
06 C0 15 01 65 00 05 1407 11 00 00	26,574.00	-2,271.68	24,302.32	24,302.32		24,302.32	
06 C0 15 01 65 00 05 1501 11 00 00	344,841.00	-14,184.50	330,656.50	330,656.50		330,656.50	
06 C0 15 01 65 00 05 1506 11 00 00	221,338.00	315,775.24	537,113.24	537,113.24		537,113.24	
06 C0 15 01 65 00 05 1506 11 12 00							
06 C0 15 01 65 00 05 1507 11 00 00	1,222,378.00	-149,116.40	1,073,261.60	1,073,261.60		1,073,261.60	
06 C0 15 01 65 00 05 1507 11 12 00		157,706.70	157,706.70	157,706.70	47,222.70	110,484.00	
06 C0 15 01 65 00 05 1507 11 65 00	742,500.00	-98,688.00	643,812.00	643,812.00	643,812.00		
06 C0 15 01 65 00 05 1507 11 66 00		6,855.84	6,855.84	6,855.84		6,855.84	
06 C0 15 01 65 00 05 1508 11 00 00	150,927.00	-924.48	150,002.52	150,002.52	25,192.32	124,810.20	
06 C0 15 01 65 00 05 1508 11 05 00	55,269.00	-55,269.00					
06 C0 15 01 65 00 05 1509 11 00 00	5,812,358.00	1,569,584.28	7,381,942.28	7,381,942.28		7,381,942.28	
06 C0 15 01 65 00 05 1510 11 12 00	7,582.00	-1,956.74	5,625.26	5,625.26		5,625.26	
06 C0 15 01 65 00 05 1601 11 00 00	767,395.00	135,807.00	903,202.00	903,202.00	307,317.00	595,885.00	
06 C0 15 01 65 00 05 1601 11 05 00		41,224.00	41,224.00	41,224.00		41,224.00	
<b>TOTAL CAPITULO 1000</b>	<b>54,818,053.00</b>	<b>-3,815,577.67</b>	<b>51,002,475.33</b>	<b>51,002,475.33</b>	<b>1,876,627.10</b>	<b>49,125,848.23</b>	
06 C0 15 01 65 00 04 2101 10 51 00		14,662.50	14,662.50	14,662.50		14,662.50	
06 C0 15 01 65 00 04 2106 10 51 00		208,307.73	208,307.73	208,307.73		208,307.73	
06 C0 15 01 65 00 04 2302 10 00 00	161,600.00	-96,901.82	64,698.18	64,698.18		64,698.18	
06 C0 15 01 65 00 04 2303 10 00 00	278,799.00	-19,670.54	259,128.46	259,128.46		259,128.46	
06 C0 15 01 65 00 04 2303 10 51 00		236,511.18	236,511.18	236,511.18		236,511.18	
06 C0 15 01 65 00 04 2401 10 00 00	40,000.00	33,657.14	73,657.14	73,657.14		73,657.14	
06 C0 15 01 65 00 04 2402 10 00 00		5,105.11	5,105.11	5,105.11		5,105.11	
06 C0 15 01 65 00 04 2404 10 00 00		176,636.29	176,636.29	176,636.29		176,636.29	
06 C0 15 01 65 00 04 2505 10 00 00	1,014,771.00	-951,932.93	62,838.07	62,838.07		62,838.07	
06 C0 15 01 65 00 04 2601 10 00 00	521,815.00	47,612.58	569,427.58	569,427.58		569,427.58	
06 C0 15 01 65 00 04 2702 10 00 00	26,876.00	-5,528.83	21,347.17	21,347.17		21,347.17	
06 C0 15 01 65 00 05 2101 10 00 00	155,000.00	-27,033.01	127,966.99	127,966.99		127,966.99	
06 C0 15 01 65 00 05 2103 10 00 00	20,000.00	-17,849.00	2,151.00	2,151.00		2,151.00	
06 C0 15 01 65 00 05 2104 10 00 00	2,000.00	-2,000.00					
06 C0 15 01 65 00 05 2105 10 00 00	340,000.00	-333,928.00	6,072.00	6,072.00		6,072.00	
06 C0 15 01 65 00 05 2106 10 00 00	383,000.00	-81,106.48	301,893.52	301,893.52		301,893.52	





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCION** 01 MEDIO AMBIENTE

**PROGRAMA** 65 REGULACIÓN Y PREVENCIÓN DE LA CONTAMINACIÓN DEL AIRE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CO 15 01 65 00 05 2302 10 00 00	25,000.00	9,729.26	34,729.26	34,729.26		34,729.26	
06 CO 15 01 65 00 05 2303 10 00 00	100,000.00	-6,482.34	93,517.66	93,517.66		93,517.66	
06 CO 15 01 65 00 05 2501 10 00 00	150,000.00	-91,804.02	58,195.98	58,195.98		58,195.98	
06 CO 15 01 65 00 05 2505 10 00 00	60,000.00	-39,063.77	20,936.23	20,936.23		20,936.23	
06 CO 15 01 65 00 05 2601 10 00 00	130,000.00	-17,233.99	112,766.01	112,766.01		112,766.01	
<b>TOTAL CAPITULO 2000</b>	<b>3,408,861.00</b>	<b>-958,312.94</b>	<b>2,450,548.06</b>	<b>2,450,548.06</b>		<b>2,450,548.06</b>	
06 CO 15 01 65 00 01 3301 10 00 00	681,421.00	-1,330.26	680,090.74	680,090.74		680,090.74	
06 CO 15 01 65 00 01 3305 10 00 00	2,500,000.00	-2,500,000.00					
06 CO 15 01 65 00 01 3601 11 00 00	110,000.00	-110,000.00					
06 CO 15 01 65 00 04 3101 11 00 00	17,000.00	-16,074.26	925.74	925.74		925.74	
06 CO 15 01 65 00 04 3104 11 70 00	1,094,000.00	-25,515.57	1,068,484.43	1,068,484.43		1,068,484.43	
06 CO 15 01 65 00 04 3106 11 00 00	1,057,606.00	-464,753.32	592,852.68	592,852.68		592,852.68	
06 CO 15 01 65 00 04 3210 10 00 00		58,500.00	58,500.00	58,500.00		58,500.00	
06 CO 15 01 65 00 04 3301 10 00 00	2,435,116.00	1,013,193.04	3,448,309.04	3,448,309.04		3,448,309.04	
06 CO 15 01 65 00 04 3302 10 00 00	718,333.00	-501,933.00	216,400.00	216,400.00		216,400.00	
06 CO 15 01 65 00 04 3303 10 00 00	30,000.00	-19,669.04	10,330.96	10,330.96		10,330.96	
06 CO 15 01 65 00 04 3305 10 00 00	300,000.00	500,000.00	800,000.00	800,000.00		800,000.00	
06 CO 15 01 65 00 04 3404 11 00 00	403,000.00	-102,397.87	300,602.13	300,602.13		300,602.13	
06 CO 15 01 65 00 04 3409 10 00 00	174,999.00	-49,551.58	125,447.42	125,447.42		125,447.42	
06 CO 15 01 65 00 04 3414 10 00 00	32,419.00	-6,922.72	25,496.28	25,496.28		25,496.28	
06 CO 15 01 65 00 04 3501 10 00 00	74,400.00	-39,853.11	34,546.89	34,546.89		34,546.89	
06 CO 15 01 65 00 04 3502 10 00 00	100,000.00	-100,000.00					
06 CO 15 01 65 00 04 3503 10 00 00	1,395,000.00	383,353.26	1,778,353.26	1,778,353.26		1,778,353.26	
06 CO 15 01 65 00 04 3504 10 00 00	90,000.00	-89,563.00	437.00	437.00		437.00	
06 CO 15 01 65 00 04 3505 10 00 00							
06 CO 15 01 65 00 04 3602 11 00 00	397,149.00	-397,149.00					
06 CO 15 01 65 00 04 3603 11 00 00							
06 CO 15 01 65 00 04 3605 11 00 00	12,502,851.00	-1,784,767.62	10,718,083.38	10,718,083.38		10,718,083.38	
06 CO 15 01 65 00 04 3606 11 00 00		41,285.00	41,285.00	41,285.00		41,285.00	
06 CO 15 01 65 00 04 3701 10 00 00	24,000.00	-24,000.00					
06 CO 15 01 65 00 04 3702 10 00 00							
06 CO 15 01 65 00 04 3703 10 00 00		6,900.00	6,900.00	6,900.00		6,900.00	
06 CO 15 01 65 00 04 3802 10 00 00	6,000.00	-6,000.00					
06 CO 15 01 65 00 04 3803 10 00 00	150,000.00	-123,965.00	26,035.00	26,035.00		26,035.00	
06 CO 15 01 65 00 05 3101 11 00 00	12,000.00	3,086.71	15,086.71	15,086.71		15,086.71	
06 CO 15 01 65 00 05 3210 10 00 00		56,125.75	56,125.75	56,125.75		56,125.75	
06 CO 15 01 65 00 05 3301 10 00 00	2,152,600.00	-78,227.47	2,074,372.53	2,074,372.53		2,074,372.53	
06 CO 15 01 65 00 05 3302 10 00 00	150,000.00	-150,000.00					
06 CO 15 01 65 00 05 3304 10 00 00	300,000.00	-300,000.00					
06 CO 15 01 65 00 05 3404 11 00 00	306,247.00	-283,770.22	22,476.78	22,476.78		22,476.78	
06 CO 15 01 65 00 05 3414 10 00 00	11,314.00	12,909.44	24,223.44	24,223.44		24,223.44	
06 CO 15 01 65 00 05 3503 10 00 00	1,509,668.00	79,296.67	1,588,964.67	1,588,964.67		1,588,964.67	
06 CO 15 01 65 00 05 3605 11 00 00							
<b>TOTAL CAPITULO 3000</b>	<b>28,735,123.00</b>	<b>-5,020,793.17</b>	<b>23,714,329.83</b>	<b>23,714,329.83</b>		<b>23,714,329.83</b>	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCION** 01 MEDIO AMBIENTE

**PROGRAMA** 65 REGULACIÓN Y PREVENCIÓN DE LA CONTAMINACIÓN DEL AIRE

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 PO 15 01 65 00 FA 4309 11 00 00		494,218.05	494,218.05	494,218.05		494,218.05	
06 PO 15 01 65 00 FA 4310 21 00 00		2,830,056.00	2,830,056.00	2,830,056.00		2,830,056.00	
06 PO 15 01 65 00 FA 4311 21 00 00		1,505,781.95	1,505,781.95	1,505,781.95		1,505,781.95	
30 PD 15 01 65 00 PA 4309 11 00 00	44,100,000.00	-25,888,533.00	18,211,467.00	18,211,467.00		18,211,467.00	
30 PD 15 01 65 00 PA 4311 21 00 00	10,000,000.00	-3,050,306.42	6,949,693.58	6,949,693.58		6,949,693.58	
<b>TOTAL CAPITULO 4000</b>	<b>54,100,000.00</b>	<b>-24,108,783.42</b>	<b>29,991,216.58</b>	<b>29,991,216.58</b>		<b>29,991,216.58</b>	
06 CO 15 01 65 00 04 5101 20 04 09		34,500.00	34,500.00				34,500.00
06 CO 15 01 65 00 04 5103 20 04 09							
06 CO 15 01 65 00 04 5202 20 04 09	2,220,000.00	-2,137,487.50	82,512.50	82,512.50		82,512.50	
06 CO 15 01 65 00 04 5205 20 04 09		1,813,031.36	1,813,031.36	1,813,031.36		1,813,031.36	
06 CO 15 01 65 00 04 5206 20 04 09	3,940,000.00	-2,941,984.00	998,016.00	998,016.00		998,016.00	
06 CO 15 01 65 00 04 5207 20 04 09	3,840,000.00	-1,683,406.12	2,156,593.88	2,156,593.87		2,156,593.87	0.01
06 CO 15 01 65 00 04 5303 20 00 00							
06 CO 15 01 65 00 04 5502 20 04 09		4,707,694.47	4,707,694.47	4,667,583.62		4,667,583.62	40,110.85
<b>TOTAL CAPITULO 5000</b>	<b>10,000,000.00</b>	<b>-207,651.79</b>	<b>9,792,348.21</b>	<b>9,717,737.35</b>		<b>9,717,737.35</b>	<b>74,610.86</b>
<b>TOTAL PROGRAMA 65</b>	<b>151,062,037.00</b>	<b>-34,111,118.99</b>	<b>116,950,918.01</b>	<b>116,876,307.15</b>	<b>1,876,627.10</b>	<b>114,999,680.05</b>	<b>74,610.86</b>



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCION** 01 MEDIO AMBIENTE

**PROGRAMA** 66 REGULACIÓN Y PREVENCIÓN DE LA CONTAMINACIÓN DEL AGUA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CO 15 01 66 00 05 1202 11 00 00	2,110,707.00	-593,369.91	1,517,337.09	1,517,337.09		1,517,337.09	
06 CO 15 01 66 00 05 1306 11 05 00	201,912.00	-45,807.00	156,105.00	156,105.00		156,105.00	
06 CO 15 01 66 00 05 1401 11 05 00	269,115.00	-269,115.00					
06 CO 15 01 66 00 05 1403 11 05 00	105,535.00	-105,535.00					
06 CO 15 01 66 00 05 1508 11 05 00	42,214.00	-42,214.00					
06 CO 15 01 66 00 05 1601 11 05 00							
07 CO 15 01 66 00 04 1103 11 00 01	13,682,300.00	-284,651.54	13,397,648.46	13,397,648.46		13,397,648.46	
07 CO 15 01 66 00 04 1104 11 00 01	20,267,600.00	-337,351.10	19,930,248.90	19,930,248.90		19,930,248.90	
07 CO 15 01 66 00 04 1202 61 00 01	8,123,100.00	-484,124.26	7,638,975.74	7,638,975.74		7,638,975.74	
07 CO 15 01 66 00 04 1301 11 00 01	607,100.00	-71,518.50	535,581.50	535,581.50		535,581.50	
07 CO 15 01 66 00 04 1305 11 00 01	979,100.00	-50,309.00	928,791.00	928,791.00		928,791.00	
07 CO 15 01 66 00 04 1306 11 00 01	3,718,200.00	1,738,926.23	5,457,126.23	5,457,126.23		5,457,126.23	
07 CO 15 01 66 00 04 1306 61 00 01	890,200.00	-104,034.36	786,165.64	786,165.64		786,165.64	
07 CO 15 01 66 00 04 1308 11 00 01	3,397,200.00	-593,094.86	2,804,105.14	2,804,105.14		2,804,105.14	
07 CO 15 01 66 00 04 1316 11 00 01	63,800.00	199,238.34	263,038.34	263,038.34		263,038.34	
07 CO 15 01 66 00 04 1319 11 00 01	7,910,000.00	314,586.71	8,224,586.71	8,224,586.71		8,224,586.71	
07 CO 15 01 66 00 04 1322 11 00 01	5,760,400.00	-435,054.50	5,325,345.50	5,325,345.50		5,325,345.50	
07 CO 15 01 66 00 04 1325 11 00 01	164,200.00	-9,302.06	154,897.94	154,897.94		154,897.94	
07 CO 15 01 66 00 04 1326 11 00 01	200,000.00	-200,000.00					
07 CO 15 01 66 00 04 1327 11 00 01		114,257.56	114,257.56	114,257.56		114,257.56	
07 CO 15 01 66 00 04 1327 61 00 01		1,202,331.04	1,202,331.04	1,202,331.04		1,202,331.04	
07 CO 15 01 66 00 04 1401 11 01 01	2,626,800.00	363,850.00	2,990,650.00	2,990,650.00	127,155.00	2,863,495.00	
07 CO 15 01 66 00 04 1401 11 03 01	1,659,100.00	-321,751.00	1,337,349.00	1,337,349.00		1,337,349.00	
07 CO 15 01 66 00 04 1401 61 05 01	1,035,700.00	-1,035,700.00					
07 CO 15 01 66 00 04 1403 11 01 01	704,800.00	-44,056.09	660,743.91	660,743.91	109,846.65	550,897.26	
07 CO 15 01 66 00 04 1403 11 03 01	1,051,500.00	-60,877.00	990,623.00	990,623.00		990,623.00	
07 CO 15 01 66 00 04 1403 61 05 01	406,200.00	-406,200.00					
07 CO 15 01 66 00 04 1404 11 00 01	670,500.00	-78,862.02	591,637.98	591,637.98		591,637.98	
07 CO 15 01 66 00 04 1407 11 00 01	140,600.00	-21,483.25	119,116.75	119,116.75		119,116.75	
07 CO 15 01 66 00 04 1501 11 00 01	2,089,400.00	-42,521.46	2,046,878.54	2,046,878.54		2,046,878.54	
07 CO 15 01 66 00 04 1506 11 00 01	2,640,200.00	-70,109.85	2,570,090.15	2,570,090.15		2,570,090.15	
07 CO 15 01 66 00 04 1507 11 00 01	8,610,900.00	-1,033,489.62	7,577,410.38	7,577,410.38		7,577,410.38	
07 CO 15 01 66 00 04 1507 11 12 01	281,500.00	348,521.06	630,021.06	630,021.06	299,645.81	330,375.25	
07 CO 15 01 66 00 04 1507 11 65 01	4,035,900.00	-1,025,342.26	3,010,557.74	3,010,557.74	3,010,557.74		
07 CO 15 01 66 00 04 1507 11 66 01	21,300.00	-3,811.91	17,488.09	17,488.09		17,488.09	
07 CO 15 01 66 00 04 1507 61 65 01	1,700,300.00	-431,970.43	1,268,329.57	1,268,329.57	1,268,329.57		
07 CO 15 01 66 00 04 1508 11 00 01	701,700.00	-49,065.61	652,634.39	652,634.39	108,289.20	544,345.19	
07 CO 15 01 66 00 04 1508 61 05 01	162,500.00	-162,500.00					
07 CO 15 01 66 00 04 1509 11 00 01	1,337,266.00	272,960.65	1,610,226.65	1,610,226.65		1,610,226.65	
07 CO 15 01 66 00 04 1510 11 12 01	46,900.00	-10,846.43	36,053.57	36,053.57		36,053.57	
07 CO 15 01 66 00 04 1601 11 00 01	1,491,400.00	-122,227.00	1,369,173.00	1,369,173.00	195,911.00	1,173,262.00	
<b>TOTAL CAPITULO 1000</b>	<b>99,907,149.00</b>	<b>-3,991,623.43</b>	<b>95,915,525.57</b>	<b>95,915,525.57</b>	<b>5,119,734.97</b>	<b>90,795,790.60</b>	
06 CO 15 01 66 00 05 2101 10 00 00	180,000.00	-180,000.00					
06 CO 15 01 66 00 05 2103 10 00 00	40,000.00	-40,000.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCION** 01 MEDIO AMBIENTE

**PROGRAMA** 66 REGULACIÓN Y PREVENCIÓN DE LA CONTAMINACIÓN DEL AGUA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 15 01 66 00 05 2104 10 00 00	1,000.00	-1,000.00					
06 C0 15 01 66 00 05 2105 10 00 00	416,650.00	-416,650.00					
06 C0 15 01 66 00 05 2106 10 00 00	20,000.00						
06 C0 15 01 66 00 05 2201 10 00 00		33,884.14	33,884.14	33,884.14		33,884.14	
06 C0 15 01 66 00 05 2302 10 00 00	105,000.00	-88,074.49	16,925.51	16,925.51		16,925.51	
06 C0 15 01 66 00 05 2303 10 00 00	110,000.00	-5,000.00	105,000.00	105,000.00		105,000.00	
06 C0 15 01 66 00 05 2404 10 00 00	20,000.00	-13,832.81	6,167.19	6,167.19		6,167.19	
06 C0 15 01 66 00 05 2501 10 00 00	260,000.00	-254,933.90	5,066.10	5,066.10		5,066.10	
06 C0 15 01 66 00 05 2505 10 00 00	45,000.00	-45,000.00					
06 C0 15 01 66 00 05 2601 10 00 00	65,000.00	-6,339.96	58,660.04	58,660.04		58,660.04	
07 C0 15 01 66 00 04 2101 10 00 05	266,300.00	-243,474.53	22,825.47	22,825.47		22,825.47	
07 C0 15 01 66 00 04 2102 10 00 05	205,300.00	-52,068.61	153,231.39	153,231.39		153,231.39	
07 C0 15 01 66 00 04 2103 10 00 05	32,900.00	-21,919.68	10,980.32	10,980.32		10,980.32	
07 C0 15 01 66 00 04 2105 10 00 05	25,400.00	-20,391.90	5,008.10	5,008.10		5,008.10	
07 C0 15 01 66 00 04 2106 10 00 05	77,400.00	-76,206.10	1,193.90	1,193.90		1,193.90	
07 C0 15 01 66 00 04 2201 10 00 05	90,900.00	-5,450.17	85,449.83	85,449.83		85,449.83	
07 C0 15 01 66 00 04 2302 10 00 05	6,380,500.00	-5,161,583.89	1,218,916.11	1,218,916.11		1,218,916.11	
07 C0 15 01 66 00 04 2302 60 04 01		2,288,140.82	2,288,140.82	2,288,140.82		2,288,140.82	
07 C0 15 01 66 00 04 2303 10 00 05	6,800.00	-6,652.89	147.11	147.11		147.11	
07 C0 15 01 66 00 04 2401 10 00 05	1,675,500.00	-1,311,806.65	363,693.35	363,693.35		363,693.35	
07 C0 15 01 66 00 04 2401 60 04 01		382,405.94	382,405.94	382,405.94		382,405.94	
07 C0 15 01 66 00 04 2402 10 00 05	5,202,400.00	-4,248,420.22	953,979.78	953,979.78		953,979.78	
07 C0 15 01 66 00 04 2402 60 04 01		3,071,613.05	3,071,613.05	3,071,613.05		3,071,613.05	
07 C0 15 01 66 00 04 2403 10 00 05	41,000.00	-38,868.77	2,131.23	2,131.23		2,131.23	
07 C0 15 01 66 00 04 2404 10 00 05	2,197,200.00	-1,328,414.45	868,785.55	868,785.55		868,785.55	
07 C0 15 01 66 00 04 2404 60 04 01		327,155.43	327,155.43	327,155.43		327,155.43	
07 C0 15 01 66 00 04 2501 10 00 01	2,593,500.00	-1,781,270.05	812,229.95	812,229.95		812,229.95	
07 C0 15 01 66 00 04 2503 10 00 01	10,000.00	-6,398.10	3,601.90	3,601.90		3,601.90	
07 C0 15 01 66 00 04 2505 10 00 01	70,000.00	-65,641.16	4,358.84	4,358.84		4,358.84	
07 C0 15 01 66 00 04 2506 10 00 01	7,587,000.00	-2,894,687.89	4,692,312.11	4,692,312.11		4,692,312.11	
07 C0 15 01 66 00 04 2601 10 00 05	5,588,900.00	574,048.65	6,162,948.65	6,162,948.65		6,162,948.65	
07 C0 15 01 66 00 04 2602 10 00 01	284,700.00	-143,211.66	141,488.34	141,488.34		141,488.34	
07 C0 15 01 66 00 04 2701 10 00 01	884,400.00	-469,498.33	414,901.67	414,901.67		414,901.67	
07 C0 15 01 66 00 04 2702 10 00 01	767,800.00	-506,693.69	261,106.31	261,106.31		261,106.31	
07 C0 15 01 66 00 04 2703 10 00 01	49,900.00		49,900.00	49,900.00		49,900.00	
<b>TOTAL CAPITULO 2000</b>	<b>35,300,450.00</b>	<b>-12,776,241.87</b>	<b>22,524,208.13</b>	<b>22,524,208.13</b>		<b>22,524,208.13</b>	
06 C0 15 01 66 00 05 3101 11 00 00	16,500.00	-16,500.00					
06 C0 15 01 66 00 05 3301 10 00 00	646,810.00	29,353.23	676,163.23	676,163.23		676,163.23	
06 C0 15 01 66 00 05 3302 10 00 00	600,000.00	-600,000.00					
06 C0 15 01 66 00 05 3305 10 00 00	6,000,000.00		6,000,000.00	6,000,000.00		6,000,000.00	
06 C0 15 01 66 00 05 3503 10 00 00	1,074,230.00	-868,336.30	205,893.70	205,893.70		205,893.70	
07 C0 15 01 66 00 04 3103 11 00 01	334,000.00	-73,769.16	260,230.84	260,230.84		260,230.84	
07 C0 15 01 66 00 04 3103 11 25 01	8,600.00	-4,446.63	4,153.37	4,153.37		4,153.37	
07 C0 15 01 66 00 04 3104 11 00 01	89,937,000.00	-14,666,952.06	75,270,047.94	75,270,047.94	18,448,247.45	56,821,800.49	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCION** 01 MEDIO AMBIENTE

**PROGRAMA** 66 REGULACIÓN Y PREVENCIÓN DE LA CONTAMINACIÓN DEL AGUA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CO 15 01 66 00 04 3105 11 00 01	421,900.00	-17,425.00	404,475.00	404,475.00		404,475.00	
07 CO 15 01 66 00 04 3201 10 00 01	438,900.00		438,900.00	438,900.00		438,900.00	
07 CO 15 01 66 00 04 3203 10 00 01	48,000.00	-1,135.62	46,864.38	46,864.38		46,864.38	
07 CO 15 01 66 00 04 3212 10 00 01							
07 CO 15 01 66 00 04 3404 11 00 01	9,038,443.00	3,440,768.22	12,479,211.22	12,479,211.22		12,479,211.22	
07 CO 15 01 66 00 04 3407 10 00 05	438,000.00	-282,427.22	155,572.78	155,572.78		155,572.78	
07 CO 15 01 66 00 04 3411 10 00 01	1,347,557.00		1,347,557.00	1,347,557.00		1,347,557.00	
07 CO 15 01 66 00 04 3414 10 00 01	473,200.00	-16,827.60	456,372.40	456,372.40		456,372.40	
07 CO 15 01 66 00 04 3501 10 00 05	35,900.00	-35,693.00	207.00	207.00		207.00	
07 CO 15 01 66 00 04 3502 10 00 05	136,600.00	-136,600.00					
07 CO 15 01 66 00 04 3503 10 00 05	6,034,600.00	-4,061,281.68	1,973,318.32	1,973,318.32		1,973,318.32	
07 CO 15 01 66 00 04 3503 60 04 01							
07 CO 15 01 66 00 04 3504 10 00 05	7,700.00	-7,700.00					
07 CO 15 01 66 00 04 3506 10 00 05	145,100.00	-140,292.00	4,808.00	4,808.00		4,808.00	
07 CO 15 01 66 00 04 3701 10 00 05	30,000.00	-26,760.00	3,240.00	3,240.00		3,240.00	
07 CO 15 01 66 00 04 3703 10 00 05		12,156.00	12,156.00	12,156.00		12,156.00	
<b>TOTAL CAPITULO 3000</b>	<b>117,213,040.00</b>	<b>-17,473,868.82</b>	<b>99,739,171.18</b>	<b>99,739,171.18</b>	<b>18,448,247.45</b>	<b>81,290,923.73</b>	
07 CO 15 01 66 00 04 4105 11 00 01		1,425,606.00	1,425,606.00	1,425,606.00		1,425,606.00	
<b>TOTAL CAPITULO 4000</b>		<b>1,425,606.00</b>	<b>1,425,606.00</b>	<b>1,425,606.00</b>		<b>1,425,606.00</b>	
07 CO 15 01 66 00 04 5202 20 04 01	28,538,300.00	-25,867,350.16	2,670,949.84	2,670,949.84		2,670,949.84	
07 CO 15 01 66 00 04 5202 20 14 01							
07 CO 15 01 66 00 04 5203 20 00 01	5,500,000.00	-5,500,000.00					
07 CO 15 01 66 00 04 5203 20 04 01	150,000.00	-104,575.00	45,425.00	45,425.00		45,425.00	
07 CO 15 01 66 00 04 5203 20 14 01		3,452,892.07	3,452,892.07	3,452,892.07		3,452,892.07	
07 CO 15 01 66 00 04 5205 20 00 01	5,616,543.00	-5,616,543.00					
07 CO 15 01 66 00 04 5205 20 04 01	2,587,957.00	-2,481,007.00	106,950.00	106,950.00		106,950.00	
07 CO 15 01 66 00 04 5205 20 14 01		1,276,809.70	1,276,809.70	1,276,809.70		1,276,809.70	
07 CO 15 01 66 00 04 5207 20 00 01	5,500,000.00	-5,500,000.00					
07 CO 15 01 66 00 04 5207 20 04 05	400,000.00	-183,337.70	216,662.30	216,662.30		216,662.30	
07 CO 15 01 66 00 04 5401 20 04 01	150,000.00	-150,000.00					
07 CO 15 01 66 00 04 5501 20 00 01	500,000.00	-24,949.28	475,050.72	475,050.72		475,050.72	
07 CO 15 01 66 00 04 5501 20 04 01	49,100.00	-49,100.00					
07 CO 15 01 66 00 04 5502 20 00 01	2,431,000.00	-2,431,000.00					
07 CO 15 01 66 00 04 5502 20 04 01							
<b>TOTAL CAPITULO 5000</b>	<b>51,422,900.00</b>	<b>-43,178,160.37</b>	<b>8,244,739.63</b>	<b>8,244,739.63</b>		<b>8,244,739.63</b>	
07 CO 15 01 66 00 04 7402 11 00 01		37,435.00	37,435.00	37,435.00		37,435.00	
<b>TOTAL CAPITULO 7000</b>		<b>37,435.00</b>	<b>37,435.00</b>	<b>37,435.00</b>		<b>37,435.00</b>	
<b>TOTAL PROGRAMA 66</b>	<b>303,843,539.00</b>	<b>-75,956,853.49</b>	<b>227,886,685.51</b>	<b>227,886,685.51</b>	<b>23,567,982.42</b>	<b>204,318,703.09</b>	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCION** 01 MEDIO AMBIENTE

**PROGRAMA** 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 67 00 01 1103 61 00 00	6,341,114.00	-1,369,588.85	4,971,525.15	4,971,525.15		4,971,525.15	
02 CD 15 01 67 00 01 1104 61 00 00	32,631,900.00	-3,556,792.39	29,075,107.61	29,075,107.61		29,075,107.61	
02 CD 15 01 67 00 01 1202 61 00 00	2,611,149.00	2,864,433.16	5,475,582.16	5,475,582.16		5,475,582.16	
02 CD 15 01 67 00 01 1301 61 00 00	802,619.00	47,686.50	850,305.50	850,305.50		850,305.50	
02 CD 15 01 67 00 01 1305 61 00 00	935,073.00	-10,624.68	924,448.32	924,448.32		924,448.32	
02 CD 15 01 67 00 01 1306 61 00 00	4,041,060.00	1,333,994.02	5,375,054.02	5,375,054.02		5,375,054.02	
02 CD 15 01 67 00 01 1306 61 05 00		450,000.00	450,000.00	450,000.00		450,000.00	
02 CD 15 01 67 00 01 1316 61 00 00	129,442.00	1,196,204.61	1,325,646.61	1,325,646.61		1,325,646.61	
02 CD 15 01 67 00 01 1319 61 00 00	4,338,859.00	-1,192,588.91	3,146,270.09	3,146,270.09		3,146,270.09	
02 CD 15 01 67 00 01 1322 61 00 00	1,937,954.00	-47,253.92	1,890,700.08	1,890,700.08		1,890,700.08	
02 CD 15 01 67 00 01 1325 61 00 00	144,742.00	-144,742.00					
02 CD 15 01 67 00 01 1326 61 00 00		63,765.53	63,765.53	63,765.53		63,765.53	
02 CD 15 01 67 00 01 1327 61 00 00		1,065,957.86	1,065,957.86	1,065,957.86		1,065,957.86	
02 CD 15 01 67 00 01 1401 61 01 00	1,025,869.00	-89,329.00	936,540.00	936,540.00	39,518.00	897,022.00	
02 CD 15 01 67 00 01 1401 61 03 00	2,436,934.00	-85,741.00	2,351,193.00	2,351,193.00		2,351,193.00	
02 CD 15 01 67 00 01 1401 61 05 00	76,351.00	-76,351.00					
02 CD 15 01 67 00 01 1403 61 01 00	1,397,733.00	-113,880.56	1,283,852.44	1,283,852.44	16,144.30	1,267,708.14	
02 CD 15 01 67 00 01 1403 61 03 00	304,147.00	1,437,476.00	1,741,623.00	1,741,623.00		1,741,623.00	
02 CD 15 01 67 00 01 1403 61 05 00	29,941.00	-29,941.00					
02 CD 15 01 67 00 01 1404 61 00 00	817,162.00	-131,080.67	686,081.33	686,081.33		686,081.33	
02 CD 15 01 67 00 01 1407 61 00 00		104,985.98	104,985.98	104,985.98		104,985.98	
02 CD 15 01 67 00 01 1501 61 00 00	2,673,055.00	-318,546.50	2,354,508.50	2,354,508.50		2,354,508.50	
02 CD 15 01 67 00 01 1506 61 00 00	2,707,678.00	-70,259.62	2,637,418.38	2,637,418.38		2,637,418.38	
02 CD 15 01 67 00 01 1507 61 00 00	9,737,399.00	-1,091,273.45	8,646,125.55	8,646,125.55		8,646,125.55	
02 CD 15 01 67 00 01 1507 61 65 00	2,413,737.00	-812,125.59	1,601,611.41	1,601,611.41	1,601,611.41		
02 CD 15 01 67 00 01 1507 61 66 00		16,800.00	16,800.00	16,800.00		16,800.00	
02 CD 15 01 67 00 01 1508 61 00 00	737,862.00	-124,252.48	613,609.52	613,609.52	4,220.03	609,389.49	
02 CD 15 01 67 00 01 1509 11 00 00	1,530,531.00	700,941.81	2,231,472.81	2,231,472.81		2,231,472.81	
02 CD 15 01 67 00 02 1103 61 00 00	5,274,176.00	-167,372.76	5,106,803.24	5,106,803.24		5,106,803.24	
02 CD 15 01 67 00 02 1104 61 00 00	37,170,456.00	-784,245.51	36,386,210.49	36,386,210.49		36,386,210.49	
02 CD 15 01 67 00 02 1202 61 00 00	3,301,506.00	1,002,020.17	4,303,526.17	4,303,526.17		4,303,526.17	
02 CD 15 01 67 00 02 1301 61 00 00	858,077.00	17,358.47	875,435.47	875,435.47		875,435.47	
02 CD 15 01 67 00 02 1305 61 00 00	1,195,276.00	-34,486.85	1,160,789.15	1,160,789.15		1,160,789.15	
02 CD 15 01 67 00 02 1306 61 00 00	4,607,799.00	1,092,017.72	5,699,816.72	5,699,816.72		5,699,816.72	
02 CD 15 01 67 00 02 1306 61 05 00	366,934.00	37,986.80	404,920.80	404,920.80		404,920.80	
02 CD 15 01 67 00 02 1319 61 00 00	3,403,678.00	2,425,870.65	5,829,548.65	5,829,548.65		5,829,548.65	
02 CD 15 01 67 00 02 1322 61 00 00	2,692,753.00	581,949.40	3,274,702.40	3,274,702.40		3,274,702.40	
02 CD 15 01 67 00 02 1325 61 00 00	3,360,915.00	-3,284,075.14	76,839.86	76,839.86		76,839.86	
02 CD 15 01 67 00 02 1326 61 00 00	13,767.00	4,138,413.79	4,152,180.79	4,152,180.79		4,152,180.79	
02 CD 15 01 67 00 02 1327 61 00 00		1,114,446.73	1,114,446.73	1,114,446.73		1,114,446.73	
02 CD 15 01 67 00 02 1327 61 05 00		657,241.50	657,241.50	657,241.50		657,241.50	
02 CD 15 01 67 00 02 1401 61 01 00	629,895.00	619,999.00	1,249,894.00	1,249,894.00	52,982.00	1,196,912.00	
02 CD 15 01 67 00 02 1401 61 03 00	5,192,689.00	-2,538,882.00	2,653,807.00	2,653,807.00		2,653,807.00	
02 CD 15 01 67 00 02 1401 61 05 00	421,717.00	-421,717.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 01 MEDIO AMBIENTE

PROGRAMA 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 67 00 02 1403 61 01 00	248,100.00	9,615.59	257,715.59	257,715.59	42,772.53	214,943.06	
02 CD 15 01 67 00 02 1403 61 03 00	1,913,353.00	52,430.00	1,965,783.00	1,965,783.00		1,965,783.00	
02 CD 15 01 67 00 02 1403 61 05 00	166,031.00	-166,031.00					
02 CD 15 01 67 00 02 1404 61 00 00	922,613.00	-46,457.44	876,155.56	876,155.56		876,155.56	
02 CD 15 01 67 00 02 1407 61 00 00	161,601.00	-5,966.80	155,634.20	155,634.20		155,634.20	
02 CD 15 01 67 00 02 1501 61 00 00	3,013,098.00	-126,934.00	2,886,164.00	2,886,164.00		2,886,164.00	
02 CD 15 01 67 00 02 1506 61 00 00	5,591,266.00	-1,619,892.16	3,971,373.84	3,971,373.84		3,971,373.84	
02 CD 15 01 67 00 02 1507 61 00 00	11,203,030.00	-985,835.95	10,217,194.05	10,217,194.05		10,217,194.05	
02 CD 15 01 67 00 02 1507 61 05 00	1,002,375.00	-1,002,375.00					
02 CD 15 01 67 00 02 1507 61 65 00	3,905,148.00	991,035.66	4,896,183.66	4,896,183.66	4,896,183.66		
02 CD 15 01 67 00 02 1508 61 00 00	861,608.00	17,289.11	878,897.11	878,897.11	144,755.79	734,141.32	
02 CD 15 01 67 00 02 1508 61 05 00	59,743.00	-59,743.00					
02 CD 15 01 67 00 02 1510 61 00 00	46,147.00	-46,147.00					
02 CD 15 01 67 00 03 1103 61 00 00	4,635,317.00	-1,366,897.31	3,268,419.69	3,268,419.69		3,268,419.69	
02 CD 15 01 67 00 03 1104 61 00 00	35,844,204.00	-914,298.33	34,929,905.67	34,929,905.67		34,929,905.67	
02 CD 15 01 67 00 03 1202 61 00 00	1,168,368.00	-5,104.94	1,163,263.06	1,163,263.06		1,163,263.06	
02 CD 15 01 67 00 03 1301 61 00 00	1,097,562.00	-107,942.60	989,619.40	989,619.40		989,619.40	
02 CD 15 01 67 00 03 1305 61 00 00	1,077,350.00	-13,991.64	1,063,358.36	1,063,358.36		1,063,358.36	
02 CD 15 01 67 00 03 1306 61 00 00	3,986,317.00	2,120,920.91	6,107,237.91	6,107,237.91		6,107,237.91	
02 CD 15 01 67 00 03 1306 61 05 00		115,087.32	115,087.32	115,087.32		115,087.32	
02 CD 15 01 67 00 03 1319 61 00 00	4,513,460.00	-924.13	4,512,535.87	4,512,535.87		4,512,535.87	
02 CD 15 01 67 00 03 1322 61 00 00	2,495,062.00	-19,296.29	2,475,765.71	2,475,765.71		2,475,765.71	
02 CD 15 01 67 00 03 1325 61 00 00	682,781.00	-293,166.20	389,614.80	389,614.80		389,614.80	
02 CD 15 01 67 00 03 1326 61 00 00		306,623.99	306,623.99	306,623.99		306,623.99	
02 CD 15 01 67 00 03 1327 61 00 00		711,527.42	711,527.42	711,527.42		711,527.42	
02 CD 15 01 67 00 03 1327 61 05 00							
02 CD 15 01 67 00 03 1401 61 01 00	661,207.00	506,465.00	1,167,672.00	1,167,672.00	49,576.00	1,118,096.00	
02 CD 15 01 67 00 03 1401 61 03 00	2,207,837.00	196,924.00	2,404,761.00	2,404,761.00		2,404,761.00	
02 CD 15 01 67 00 03 1401 61 05 00	134,070.00	-50,766.54	83,303.46	83,303.46		83,303.46	
02 CD 15 01 67 00 03 1403 61 01 00	110,793.00	25,172.58	135,965.58	135,965.58	22,133.91	113,831.67	
02 CD 15 01 67 00 03 1403 61 03 00	1,546,822.00	234,481.00	1,781,303.00	1,781,303.00		1,781,303.00	
02 CD 15 01 67 00 03 1403 61 05 00	52,577.00	-52,577.00					
02 CD 15 01 67 00 03 1404 61 00 00	660,795.00	29,667.84	690,462.84	690,462.84		690,462.84	
02 CD 15 01 67 00 03 1407 61 00 00		71,928.71	71,928.71	71,928.71		71,928.71	
02 CD 15 01 67 00 03 1501 61 00 00	1,726,362.00	-44,758.00	1,681,604.00	1,681,604.00		1,681,604.00	
02 CD 15 01 67 00 03 1506 61 00 00	1,822,081.00	330,133.54	2,152,214.54	2,152,214.54		2,152,214.54	
02 CD 15 01 67 00 03 1507 61 00 00	14,708,176.00	-4,447,105.79	10,261,070.21	10,261,070.21		10,261,070.21	
02 CD 15 01 67 00 03 1507 61 05 00							
02 CD 15 01 67 00 03 1507 61 12 00		717,906.40	717,906.40	717,906.40		717,906.40	
02 CD 15 01 67 00 03 1507 61 65 00	440,000.00	-440,000.00					
02 CD 15 01 67 00 03 1508 61 00 00	613,232.00	102,493.34	715,725.34	715,725.34	117,275.37	598,449.97	
02 CD 15 01 67 00 03 1508 61 05 00	21,031.00	-21,031.00					
02 CD 15 01 67 00 03 1510 61 00 00	51,055.00	-51,055.00					
02 CD 15 01 67 00 03 1601 61 05 00							



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 01 MEDIO AMBIENTE

PROGRAMA 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 67 00 04 1103 11 00 00	2,964,939.00	-7,882.95	2,957,056.05	2,957,056.05		2,957,056.05	
02 CD 15 01 67 00 04 1104 11 00 00	37,044,800.00	-3,265,704.84	33,779,095.16	33,779,095.16		33,779,095.16	
02 CD 15 01 67 00 04 1202 11 00 00	10,839,382.00	-4,623,115.13	6,216,266.87	6,216,266.87		6,216,266.87	
02 CD 15 01 67 00 04 1301 11 00 00	766,792.00	-94,181.52	672,610.48	672,610.48		672,610.48	
02 CD 15 01 67 00 04 1305 11 00 00	1,114,187.00	-147,984.77	966,202.23	966,202.23		966,202.23	
02 CD 15 01 67 00 04 1306 11 00 00	4,581,608.00	372,480.61	4,954,088.61	4,954,088.61		4,954,088.61	
02 CD 15 01 67 00 04 1308 11 00 00	138,315.00	-138,315.00					
02 CD 15 01 67 00 04 1319 11 00 00	2,289,732.00	125,441.09	2,415,173.09	2,415,173.09		2,415,173.09	
02 CD 15 01 67 00 04 1322 11 00 00	2,882,515.00	-47,757.10	2,834,757.90	2,834,757.90		2,834,757.90	
02 CD 15 01 67 00 04 1325 11 00 00	22,037.00	63,268.50	85,305.50	85,305.50		85,305.50	
02 CD 15 01 67 00 04 1326 11 00 00	2,182,553.00	39,084.54	2,221,637.54	2,221,637.54		2,221,637.54	
02 CD 15 01 67 00 04 1327 11 00 00		1,292,841.36	1,292,841.36	1,292,841.36		1,292,841.36	
02 CD 15 01 67 00 04 1401 11 01 00	1,618,317.00	1,634,307.00	3,252,624.00	3,252,624.00	137,898.00	3,114,726.00	
02 CD 15 01 67 00 04 1401 11 03 00	1,888,036.00	-191,805.00	1,696,231.00	1,696,231.00		1,696,231.00	
02 CD 15 01 67 00 04 1401 11 05 00	1,888,036.00	-556,201.81	1,331,834.19	1,331,834.19		1,331,834.19	
02 CD 15 01 67 00 04 1403 11 01 00	604,247.00	-39,565.81	564,681.19	564,681.19	93,269.03	471,412.16	
02 CD 15 01 67 00 04 1403 11 03 00	1,127,927.00	128,543.00	1,256,470.00	1,256,470.00		1,256,470.00	
02 CD 15 01 67 00 04 1403 11 05 00	281,982.00	-281,982.00					
02 CD 15 01 67 00 04 1404 11 00 00	790,862.00	-79,510.08	711,351.92	711,351.92		711,351.92	
02 CD 15 01 67 00 04 1407 11 00 00	174,770.00	-37,091.00	137,679.00	137,679.00		137,679.00	
02 CD 15 01 67 00 04 1501 11 00 00	2,957,020.00	-374,864.00	2,582,156.00	2,582,156.00		2,582,156.00	
02 CD 15 01 67 00 04 1506 11 00 00	3,585,474.00	-406,658.55	3,178,815.45	3,178,815.45		3,178,815.45	
02 CD 15 01 67 00 04 1507 11 00 00	16,802,602.00	-1,563,646.63	15,238,955.37	15,238,955.37		15,238,955.37	
02 CD 15 01 67 00 04 1508 11 00 00	827,111.00	-8,367.35	818,743.65	818,743.65	135,175.37	683,568.28	
02 CD 15 01 67 00 04 1510 11 12 00	50,842.00	-11,152.90	39,689.10	39,689.10		39,689.10	
02 CD 15 01 67 00 05 1103 11 00 00	4,068,642.00	-2,623,319.61	1,445,322.39	1,445,322.39		1,445,322.39	
02 CD 15 01 67 00 05 1104 11 00 00	11,910,775.00	-3,778,513.74	8,132,261.26	8,132,261.26		8,132,261.26	
02 CD 15 01 67 00 05 1202 61 00 00	1,778,611.00	928,884.98	2,707,495.98	2,707,495.98		2,707,495.98	
02 CD 15 01 67 00 05 1301 11 00 00	344,470.00	-154,563.00	189,907.00	189,907.00		189,907.00	
02 CD 15 01 67 00 05 1305 11 00 00	454,491.00	-153,286.94	301,204.06	301,204.06		301,204.06	
02 CD 15 01 67 00 05 1306 11 00 00	1,598,415.00	-403,881.81	1,194,533.19	1,194,533.19		1,194,533.19	
02 CD 15 01 67 00 05 1308 11 00 00		20,827.00	20,827.00	20,827.00		20,827.00	
02 CD 15 01 67 00 05 1308 61 00 00		1,662.00	1,662.00	1,662.00		1,662.00	
02 CD 15 01 67 00 05 1319 11 00 00	1,421,488.00	-438,048.62	983,439.38	983,439.38		983,439.38	
02 CD 15 01 67 00 05 1322 11 00 00	289,872.00	362,457.99	652,329.99	652,329.99		652,329.99	
02 CD 15 01 67 00 05 1325 11 00 00		77,699.34	77,699.34	77,699.34		77,699.34	
02 CD 15 01 67 00 05 1326 11 00 00		493,952.27	493,952.27	493,952.27		493,952.27	
02 CD 15 01 67 00 05 1327 11 00 00		172,880.50	172,880.50	172,880.50		172,880.50	
02 CD 15 01 67 00 05 1327 61 00 00		447,557.08	447,557.08	447,557.08		447,557.08	
02 CD 15 01 67 00 05 1401 11 01 00	1,129,367.00	-46,739.00	1,082,628.00	1,082,628.00	45,876.00	1,036,752.00	
02 CD 15 01 67 00 05 1401 11 03 00	782,477.00	-20,354.00	762,123.00	762,123.00		762,123.00	
02 CD 15 01 67 00 05 1403 11 01 00	80,790.00	-3,166.49	77,623.51	77,623.51	12,646.75	64,976.76	
02 CD 15 01 67 00 05 1403 11 03 00		564,536.00	564,536.00	564,536.00		564,536.00	
02 CD 15 01 67 00 05 1404 11 00 00	289,023.00	-29,227.06	259,795.94	259,795.94		259,795.94	





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCION** 01 MEDIO AMBIENTE

**PROGRAMA** 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 67 00 05 1407 11 00 00		22,946.53	22,946.53	22,946.53		22,946.53	
02 CD 15 01 67 00 05 1501 11 00 00	1,054,594.00	-101,103.50	953,490.50	953,490.50		953,490.50	
02 CD 15 01 67 00 05 1506 11 00 00	645,317.00	-388,811.03	256,505.97	256,505.97		256,505.97	
02 CD 15 01 67 00 05 1507 11 00 00	5,300,617.00	-2,377,641.09	2,922,975.91	2,922,975.91		2,922,975.91	
02 CD 15 01 67 00 05 1507 11 65 00	2,050,127.00	-740,057.90	1,310,069.10	1,310,069.10	1,310,069.10		
02 CD 15 01 67 00 05 1507 11 66 00	27,717.00	-27,717.00					
02 CD 15 01 67 00 05 1508 11 00 00	253,148.00	-9,227.23	243,920.77	243,920.77	39,984.37	203,936.40	
02 CD 15 01 67 00 05 1601 11 00 00	638,091.00	-40,373.00	597,718.00	597,718.00	79,044.00	518,674.00	
02 CD 15 01 67 00 06 1103 61 00 00	10,491,001.00	-1,363,502.07	9,127,498.93	9,127,498.93		9,127,498.93	
02 CD 15 01 67 00 06 1104 61 00 00	46,508,000.00	1,173,216.83	47,681,216.83	47,681,216.83		47,681,216.83	
02 CD 15 01 67 00 06 1202 61 00 00	4,273,000.00	8,131,329.15	12,404,329.15	12,404,329.15		12,404,329.15	
02 CD 15 01 67 00 06 1301 61 00 00	1,253,800.00	-283,574.66	970,225.34	970,225.34		970,225.34	
02 CD 15 01 67 00 06 1305 61 00 00	1,568,100.00	-59,980.43	1,508,119.57	1,508,119.57		1,508,119.57	
02 CD 15 01 67 00 06 1306 61 00 00	8,625,700.00	-1,675,899.86	6,949,800.14	6,949,800.14		6,949,800.14	
02 CD 15 01 67 00 06 1306 61 05 00	518,100.00	127,849.00	645,949.00	645,949.00		645,949.00	
02 CD 15 01 67 00 06 1319 61 00 00	8,381,600.00	429,517.01	8,811,117.01	8,811,117.01		8,811,117.01	
02 CD 15 01 67 00 06 1322 61 00 00	2,717,400.00	-320,798.64	2,396,601.36	2,396,601.36		2,396,601.36	
02 CD 15 01 67 00 06 1325 61 00 00	3,394,600.00	217,555.98	3,612,155.98	3,612,155.98		3,612,155.98	
02 CD 15 01 67 00 06 1327 61 05 00		3,005,582.00	3,005,582.00	3,005,582.00		3,005,582.00	
02 CD 15 01 67 00 06 1401 61 03 00	7,627,700.00	5,257,643.00	12,885,343.00	12,885,343.00		12,885,343.00	
02 CD 15 01 67 00 06 1401 61 05 00	544,800.00	-544,800.00					
02 CD 15 01 67 00 06 1403 61 03 00	2,854,200.00	6,690,500.00	9,544,700.00	9,544,700.00		9,544,700.00	
02 CD 15 01 67 00 06 1403 61 05 00	213,700.00	-213,700.00					
02 CD 15 01 67 00 06 1404 61 00 00	1,037,200.00	-140,170.64	897,029.36	897,029.36		897,029.36	
02 CD 15 01 67 00 06 1407 61 00 00	254,600.00	-62,940.74	191,659.26	191,659.26		191,659.26	
02 CD 15 01 67 00 06 1501 61 00 00	4,256,800.00	-249,845.50	4,006,954.50	4,006,954.50		4,006,954.50	
02 CD 15 01 67 00 06 1506 61 00 00	5,332,300.00	-2,932,367.68	2,399,932.32	2,399,932.32		2,399,932.32	
02 CD 15 01 67 00 06 1507 61 00 00	24,017,200.00	-5,962,741.53	18,054,458.47	18,054,458.47		18,054,458.47	
02 CD 15 01 67 00 06 1507 61 05 00	1,386,500.00	-1,386,500.00					
02 CD 15 01 67 00 06 1507 61 12 00		1,600,000.00	1,600,000.00	1,600,000.00		1,600,000.00	
02 CD 15 01 67 00 06 1507 61 65 00		2,661,952.71	2,661,952.71	2,661,952.71	2,661,952.71		
02 CD 15 01 67 00 06 1508 61 00 00	1,141,700.00	-54,395.40	1,087,304.60	1,087,304.60	180,916.20	906,388.40	
02 CD 15 01 67 00 06 1508 61 05 00	85,500.00	-85,500.00					
02 CD 15 01 67 00 06 1510 61 00 00	78,300.00	-78,300.00					
02 CD 15 01 67 00 06 1601 61 05 00	85,500.00	-85,500.00					
02 CD 15 01 67 00 07 1103 61 00 00	15,187,190.00	-10,320,810.36	4,866,379.64	4,866,379.64		4,866,379.64	
02 CD 15 01 67 00 07 1104 61 00 00	31,771,217.00	-9,545,132.15	22,226,084.85	22,226,084.85		22,226,084.85	
02 CD 15 01 67 00 07 1202 61 00 00	9,722,022.00		9,722,022.00	9,722,022.00		9,722,022.00	
02 CD 15 01 67 00 07 1301 61 00 00	1,057,066.00	-454,971.20	602,094.80	602,094.80		602,094.80	
02 CD 15 01 67 00 07 1305 61 00 00	1,342,715.00	-674,703.27	668,011.73	668,011.73		668,011.73	
02 CD 15 01 67 00 07 1306 61 00 00	4,800,146.00	-556,407.60	4,243,738.40	4,243,738.40		4,243,738.40	
02 CD 15 01 67 00 07 1306 61 05 00	1,080,225.00	126,122.04	1,206,347.04	1,206,347.04		1,206,347.04	
02 CD 15 01 67 00 07 1308 61 00 00	124,406.00	-124,406.00					
02 CD 15 01 67 00 07 1316 61 60 00	256,302.00	-256,302.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCION** 01 MEDIO AMBIENTE

**PROGRAMA** 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 67 00 07 1319 61 00 00	8,373,179.00	-3,149,486.97	5,223,692.03	5,223,692.03		5,223,692.03	
02 CD 15 01 67 00 07 1322 61 00 00	3,445,773.00	-758,465.42	2,687,307.58	2,687,307.58		2,687,307.58	
02 CD 15 01 67 00 07 1325 61 00 00	30,948.00	158,411.44	189,359.44	189,359.44		189,359.44	
02 CD 15 01 67 00 07 1326 61 00 00	1,201,738.00	457,096.33	1,658,834.33	1,658,834.33		1,658,834.33	
02 CD 15 01 67 00 07 1327 61 00 00		454,335.01	454,335.01	454,335.01		454,335.01	
02 CD 15 01 67 00 07 1327 61 05 00		1,599,127.09	1,599,127.09	1,599,127.09		1,599,127.09	
02 CD 15 01 67 00 07 1401 61 01 00	2,956,906.00	-223,774.00	2,733,132.00	2,733,132.00	114,682.00	2,618,450.00	
02 CD 15 01 67 00 07 1401 61 03 00	1,197,017.00	-54,364.00	1,142,653.00	1,142,653.00		1,142,653.00	
02 CD 15 01 67 00 07 1401 61 05 00	1,239,558.00	-239,440.02	1,000,117.98	1,000,117.98		1,000,117.98	
02 CD 15 01 67 00 07 1403 61 01 00	717,990.00	-57,688.23	660,301.77	660,301.77	106,117.60	554,184.17	
02 CD 15 01 67 00 07 1403 61 03 00	886,692.00	-40,282.00	846,410.00	846,410.00		846,410.00	
02 CD 15 01 67 00 07 1403 61 05 00	486,101.00	-486,101.00					
02 CD 15 01 67 00 07 1404 61 00 00	671,334.00	-80,987.58	590,346.42	590,346.42		590,346.42	
02 CD 15 01 67 00 07 1407 61 00 00	68,636.00	14,772.74	83,408.74	83,408.74		83,408.74	
02 CD 15 01 67 00 07 1501 61 00 00	2,196,985.00	-40,727.00	2,156,258.00	2,156,258.00		2,156,258.00	
02 CD 15 01 67 00 07 1506 61 00 00	4,993,756.00	-2,527,725.42	2,466,030.58	2,466,030.58		2,466,030.58	
02 CD 15 01 67 00 07 1507 61 00 00	12,382,154.00	-5,890,215.16	6,491,938.84	6,491,938.84		6,491,938.84	
02 CD 15 01 67 00 07 1507 61 05 00	3,007,125.00	-3,007,125.00					
02 CD 15 01 67 00 07 1507 61 41 00	138,708.00	-138,708.00					
02 CD 15 01 67 00 07 1507 61 65 00	2,357,688.00	-373,597.73	1,984,090.27	1,984,090.27	1,982,875.44	1,214.83	
02 CD 15 01 67 00 07 1507 61 66 00	23,797.00	-23,797.00					
02 CD 15 01 67 00 07 1507 61 68 00	1,885.00	-1,885.00					
02 CD 15 01 67 00 07 1508 61 00 00	620,612.00	-41,241.57	579,370.43	579,370.43	94,387.16	484,983.27	
02 CD 15 01 67 00 07 1508 61 05 00	194,440.00	-194,440.00					
02 CD 15 01 67 00 07 1509 11 00 00		528,806.33	528,806.33	528,806.33		528,806.33	
02 CD 15 01 67 00 07 1510 61 00 00	20,169.00	-20,169.00					
02 CD 15 01 67 00 08 1103 61 00 00	12,959,000.00	-1,605,787.51	11,353,212.49	11,353,212.49		11,353,212.49	
02 CD 15 01 67 00 08 1104 61 00 00	21,995,000.00	120,592.01	22,115,592.01	22,115,592.01		22,115,592.01	
02 CD 15 01 67 00 08 1202 61 00 00	1,173,406.00	405,537.50	1,578,943.50	1,578,943.50		1,578,943.50	
02 CD 15 01 67 00 08 1301 61 00 00	692,000.00	-54,823.03	637,176.97	637,176.97		637,176.97	
02 CD 15 01 67 00 08 1305 61 00 00	963,000.00	-67,286.43	895,713.57	895,713.57		895,713.57	
02 CD 15 01 67 00 08 1306 61 00 00	6,163,129.00	1,304,514.32	7,467,643.32	7,467,643.32		7,467,643.32	
02 CD 15 01 67 00 08 1306 61 05 00	183,198.00	-27,389.93	155,808.07	155,808.07		155,808.07	
02 CD 15 01 67 00 08 1308 61 00 00	209,000.00	-177,922.80	31,077.20	31,077.20		31,077.20	
02 CD 15 01 67 00 08 1316 61 00 00	10,000.00	-10,000.00					
02 CD 15 01 67 00 08 1319 61 00 00	3,622,000.00	-198,593.46	3,423,406.54	3,423,406.54		3,423,406.54	
02 CD 15 01 67 00 08 1322 61 00 00	1,294,000.00	-33,959.29	1,260,040.71	1,260,040.71		1,260,040.71	
02 CD 15 01 67 00 08 1325 61 00 00	1,611,000.00	-1,485,004.87	125,995.13	125,995.13		125,995.13	
02 CD 15 01 67 00 08 1326 61 00 00		1,250,820.68	1,250,820.68	1,250,820.68		1,250,820.68	
02 CD 15 01 67 00 08 1327 61 00 00		487,486.43	487,486.43	487,486.43		487,486.43	
02 CD 15 01 67 00 08 1401 61 01 00	3,135,000.00	-192,667.00	2,942,333.00	2,942,333.00	124,895.00	2,817,438.00	
02 CD 15 01 67 00 08 1401 61 03 00	1,484,000.00	-80,049.00	1,403,951.00	1,403,951.00		1,403,951.00	
02 CD 15 01 67 00 08 1401 61 05 00	149,609.00	-14,866.17	134,742.83	134,742.83		134,742.83	
02 CD 15 01 67 00 08 1403 61 01 00	647,000.00	-25,822.10	621,177.90	621,177.90	102,698.64	518,479.26	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCION** 01 MEDIO AMBIENTE

**PROGRAMA** 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 67 00 08 1403 61 03 00	1,099,000.00	-59,034.00	1,039,966.00	1,039,966.00		1,039,966.00	
02 CD 15 01 67 00 08 1403 61 05 00	58,670.00	-58,670.00					
02 CD 15 01 67 00 08 1404 61 00 00	774,000.00	-70,090.29	703,909.71	703,909.71		703,909.71	
02 CD 15 01 67 00 08 1407 61 00 00	143,000.00	-22,466.78	120,533.22	120,533.22		120,533.22	
02 CD 15 01 67 00 08 1501 61 00 00	2,040,000.00	-65,382.00	1,974,618.00	1,974,618.00		1,974,618.00	
02 CD 15 01 67 00 08 1506 61 00 00	3,057,000.00	781,438.09	3,838,438.09	3,838,438.09		3,838,438.09	
02 CD 15 01 67 00 08 1507 61 00 00	13,869,000.00	-3,735,804.24	10,133,195.76	10,133,195.76		10,133,195.76	
02 CD 15 01 67 00 08 1507 61 05 00	511,221.00	-511,221.00					
02 CD 15 01 67 00 08 1508 61 00 00	640,126.00	-36,142.43	603,983.57	603,983.57	99,058.07	504,925.50	
02 CD 15 01 67 00 08 1508 61 05 00	23,468.00	-23,468.00					
02 CD 15 01 67 00 08 1510 61 12 00	42,000.00	-7,161.79	34,838.21	34,838.21		34,838.21	
02 CD 15 01 67 00 09 1103 61 00 00	10,359,320.00	284,518.92	10,643,838.92	10,643,838.92		10,643,838.92	
02 CD 15 01 67 00 09 1104 61 00 00	50,710,849.00	3,488,664.78	54,199,513.78	54,199,513.78		54,199,513.78	
02 CD 15 01 67 00 09 1202 61 00 00	4,176,935.00	659,986.10	4,836,921.10	4,836,921.10		4,836,921.10	
02 CD 15 01 67 00 09 1301 61 00 00	1,432,760.00	-379,016.33	1,053,743.67	1,053,743.67		1,053,743.67	
02 CD 15 01 67 00 09 1305 61 00 00	1,790,094.00	-901,371.10	888,722.90	888,722.90		888,722.90	
02 CD 15 01 67 00 09 1306 61 00 00	8,261,483.00	6,467,881.85	14,729,364.85	14,729,364.85		14,729,364.85	
02 CD 15 01 67 00 09 1306 61 05 00		469,231.20	469,231.20	469,231.20		469,231.20	
02 CD 15 01 67 00 09 1308 61 00 00	121,769.00	-121,769.00					
02 CD 15 01 67 00 09 1319 61 00 00	5,939,806.00	177,715.85	6,117,521.85	6,117,521.85		6,117,521.85	
02 CD 15 01 67 00 09 1322 61 00 00	3,812,809.00	269,068.31	4,081,877.31	4,081,877.31		4,081,877.31	
02 CD 15 01 67 00 09 1325 61 00 00	380,754.00	-186,067.80	194,686.20	194,686.20		194,686.20	
02 CD 15 01 67 00 09 1326 61 00 00	3,426,806.00	-3,337,426.90	89,379.10	89,379.10		89,379.10	
02 CD 15 01 67 00 09 1327 61 00 00							
02 CD 15 01 67 00 09 1327 61 05 00		859,892.22	859,892.22	859,892.22		859,892.22	
02 CD 15 01 67 00 09 1401 61 01 00	1,309,991.00	40,100.00	1,350,091.00	1,350,091.00	56,736.00	1,293,355.00	
02 CD 15 01 67 00 09 1401 61 03 00	1,309,991.00	-415,081.00	894,910.00	894,910.00		894,910.00	
02 CD 15 01 67 00 09 1401 61 05 00	390,368.00	-390,368.00					
02 CD 15 01 67 00 09 1403 61 01 00	672,492.00	-174,188.08	498,303.92	498,303.92	81,856.65	416,447.27	
02 CD 15 01 67 00 09 1403 61 03 00	2,683,565.00	-2,020,668.00	662,897.00	662,897.00		662,897.00	
02 CD 15 01 67 00 09 1403 61 05 00	135,486.00	-135,486.00					
02 CD 15 01 67 00 09 1404 61 00 00	3,042,592.00	-274,276.82	2,768,315.18	2,768,315.18		2,768,315.18	
02 CD 15 01 67 00 09 1407 61 00 00		260,026.51	260,026.51	260,026.51		260,026.51	
02 CD 15 01 67 00 09 1501 61 00 00	4,539,565.00	38,270.06	4,577,835.06	4,577,835.06		4,577,835.06	
02 CD 15 01 67 00 09 1506 61 00 00	5,306,870.00	-1,355,487.02	3,951,382.98	3,951,382.98		3,951,382.98	
02 CD 15 01 67 00 09 1506 61 12 00		723,032.75	723,032.75	723,032.75		723,032.75	
02 CD 15 01 67 00 09 1507 61 00 00	15,799,803.00	-3,913,624.51	11,886,178.49	11,886,178.49		11,886,178.49	
02 CD 15 01 67 00 09 1507 61 65 00	11,975,841.00	-3,878,119.66	8,097,721.34	8,097,721.34	8,097,721.34		
02 CD 15 01 67 00 09 1508 61 00 00	1,219,488.00	23,759.88	1,243,247.88	1,243,247.88	204,696.53	1,038,551.35	
02 CD 15 01 67 00 09 1508 61 05 00	120,844.00	-120,844.00					
02 CD 15 01 67 00 09 1509 11 00 00	1,728,885.00	-566,644.33	1,162,240.67	1,162,240.67		1,162,240.67	
02 CD 15 01 67 00 10 1103 61 00 00	549,372.00	55,373.22	604,745.22	604,745.22		604,745.22	
02 CD 15 01 67 00 10 1104 61 00 00	10,231,522.00	38,524.50	10,270,046.50	10,270,046.50		10,270,046.50	
02 CD 15 01 67 00 10 1202 61 00 00	1,962,051.00	-21,478.73	1,940,572.27	1,940,572.27		1,940,572.27	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCION** 01 MEDIO AMBIENTE

**PROGRAMA** 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 67 00 10 1301 61 00 00	252,840.00	-6,450.50	246,389.50	246,389.50		246,389.50	
02 CD 15 01 67 00 10 1305 61 00 00	295,576.00	-3,150.98	292,425.02	292,425.02		292,425.02	
02 CD 15 01 67 00 10 1306 61 00 00	1,182,303.00	645,967.50	1,828,270.50	1,828,270.50		1,828,270.50	
02 CD 15 01 67 00 10 1306 61 05 00		242,929.04	242,929.04	242,929.04		242,929.04	
02 CD 15 01 67 00 10 1319 61 00 00	676,821.00	23,713.66	700,534.66	700,534.66		700,534.66	
02 CD 15 01 67 00 10 1322 61 00 00	1,218,396.00	-482,401.39	735,994.61	735,994.61		735,994.61	
02 CD 15 01 67 00 10 1325 61 00 00	377,361.00	-165,416.51	211,944.49	211,944.49		211,944.49	
02 CD 15 01 67 00 10 1326 61 00 00		132,044.27	132,044.27	132,044.27		132,044.27	
02 CD 15 01 67 00 10 1327 61 00 00		577,419.34	577,419.34	577,419.34		577,419.34	
02 CD 15 01 67 00 10 1401 61 01 00	77,263.00	95,015.00	172,278.00	172,278.00	7,241.00	165,037.00	
02 CD 15 01 67 00 10 1401 61 03 00	1,475,596.00	-754,926.00	720,670.00	720,670.00		720,670.00	
02 CD 15 01 67 00 10 1401 61 05 00	250,161.00	-3,223.22	246,937.78	246,937.78		246,937.78	
02 CD 15 01 67 00 10 1403 61 01 00	27,469.00	1,729.15	29,198.15	29,198.15	4,603.81	24,594.34	
02 CD 15 01 67 00 10 1403 61 03 00	511,576.00	22,253.00	533,829.00	533,829.00		533,829.00	
02 CD 15 01 67 00 10 1403 61 05 00	98,102.00	-98,102.00					
02 CD 15 01 67 00 10 1404 61 00 00	196,735.00	-3,854.68	192,880.32	192,880.32		192,880.32	
02 CD 15 01 67 00 10 1407 61 00 00	49,049.00	-11,364.63	37,684.37	37,684.37		37,684.37	
02 CD 15 01 67 00 10 1501 61 00 00	1,171,989.00	-413,761.50	758,227.50	758,227.50		758,227.50	
02 CD 15 01 67 00 10 1506 61 00 00	1,194,714.00	-314,668.83	880,045.17	880,045.17		880,045.17	
02 CD 15 01 67 00 10 1507 61 00 00	5,784,858.00	-3,142,503.87	2,642,354.13	2,642,354.13		2,642,354.13	
02 CD 15 01 67 00 10 1507 61 12 00							
02 CD 15 01 67 00 10 1507 61 65 00	2,849,000.00	-1,303,469.90	1,545,530.10	1,545,530.10	1,545,530.10		
02 CD 15 01 67 00 10 1508 61 00 00	237,183.00	-7,530.92	229,652.08	229,652.08	37,524.09	192,127.99	
02 CD 15 01 67 00 10 1508 61 05 00	39,241.00	-39,241.00					
02 CD 15 01 67 00 10 1509 11 00 00	165,373.00	23,963.33	189,336.33	189,336.33		189,336.33	
02 CD 15 01 67 00 10 1510 61 00 00	16,963.00	-16,963.00					
02 CD 15 01 67 00 10 1601 61 00 00							
02 CD 15 01 67 00 11 1103 61 00 00	3,419,124.00	55,548.50	3,474,672.50	3,474,672.50		3,474,672.50	
02 CD 15 01 67 00 11 1104 61 00 00	38,580,130.00	-886,327.96	37,693,802.04	37,693,802.04		37,693,802.04	
02 CD 15 01 67 00 11 1202 61 00 00	1,437,446.00	-441,467.98	995,978.02	995,978.02		995,978.02	
02 CD 15 01 67 00 11 1301 61 00 00	1,239,150.00	-130,285.00	1,108,865.00	1,108,865.00		1,108,865.00	
02 CD 15 01 67 00 11 1305 61 00 00	1,151,966.00	-16,756.25	1,135,209.75	1,135,209.75		1,135,209.75	
02 CD 15 01 67 00 11 1306 61 00 00	4,933,709.00	1,602,234.98	6,535,943.98	6,535,943.98		6,535,943.98	
02 CD 15 01 67 00 11 1306 61 05 00	156,592.00	-3,738.66	152,853.34	152,853.34		152,853.34	
02 CD 15 01 67 00 11 1319 61 00 00	6,322,417.00	-81,011.26	6,241,405.74	6,241,405.74		6,241,405.74	
02 CD 15 01 67 00 11 1322 61 00 00	2,849,020.00	-398,372.81	2,450,647.19	2,450,647.19		2,450,647.19	
02 CD 15 01 67 00 11 1325 61 00 00	314,773.00	-18,153.70	296,619.30	296,619.30		296,619.30	
02 CD 15 01 67 00 11 1326 61 00 00	1,403,128.00	298,590.24	1,701,718.24	1,701,718.24		1,701,718.24	
02 CD 15 01 67 00 11 1327 61 00 00		918,040.96	918,040.96	918,040.96		918,040.96	
02 CD 15 01 67 00 11 1327 61 05 00		175,654.29	175,654.29	175,654.29		175,654.29	
02 CD 15 01 67 00 11 1401 61 01 00	3,025,933.00	167,229.00	3,193,162.00	3,193,162.00	132,063.00	3,061,099.00	
02 CD 15 01 67 00 11 1401 61 03 00	2,599,018.00	-61,308.00	2,537,710.00	2,537,710.00		2,537,710.00	
02 CD 15 01 67 00 11 1401 61 05 00	179,734.00	-44,797.30	134,936.70	134,936.70		134,936.70	
02 CD 15 01 67 00 11 1403 61 01 00	170,443.00	47,112.84	217,555.84	217,555.84	4,834.85	212,720.99	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCION** 01 MEDIO AMBIENTE

**PROGRAMA** 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 67 00 11 1403 61 03 00	1,925,199.00	-45,416.00	1,879,783.00	1,879,783.00		1,879,783.00	
02 CD 15 01 67 00 11 1403 61 05 00	70,484.00	9,139.95	79,623.95	79,623.95		79,623.95	
02 CD 15 01 67 00 11 1404 61 00 00	861,795.00	-40,026.31	821,768.69	821,768.69		821,768.69	
02 CD 15 01 67 00 11 1407 61 00 00	191,226.00	-16,665.35	174,560.65	174,560.65		174,560.65	
02 CD 15 01 67 00 11 1501 61 00 00	3,234,585.00	-238,242.00	2,996,343.00	2,996,343.00		2,996,343.00	
02 CD 15 01 67 00 11 1506 61 00 00	1,016,949.00	1,497,887.83	2,514,836.83	2,514,836.83		2,514,836.83	
02 CD 15 01 67 00 11 1507 61 00 00	10,119,662.00	980,205.28	11,099,867.28	11,099,867.28		11,099,867.28	
02 CD 15 01 67 00 11 1507 61 05 00	396,688.00	-396,688.00					
02 CD 15 01 67 00 11 1507 61 41 00	505,142.00	-505,142.00					
02 CD 15 01 67 00 11 1507 61 65 00	6,455,845.00	-1,684,443.06	4,771,401.94	4,771,401.94	4,771,401.94		
02 CD 15 01 67 00 11 1508 61 00 00	835,393.00	81,004.71	916,397.71	916,397.71	9,256.90	907,140.81	
02 CD 15 01 67 00 11 1508 61 05 00	28,194.00	3,655.59	31,849.59	31,849.59		31,849.59	
02 CD 15 01 67 00 11 1509 11 00 00	1,733,943.00	475,036.99	2,208,979.99	2,208,979.99		2,208,979.99	
02 CD 15 01 67 00 11 1510 61 00 00	59,402.00	-59,402.00					
02 CD 15 01 67 00 11 1601 61 05 00							
02 CD 15 01 67 00 12 1103 61 00 00	2,735,421.00	-91,088.68	2,644,332.32	2,644,332.32		2,644,332.32	
02 CD 15 01 67 00 12 1104 61 00 00	8,846,968.00	-563,483.84	8,283,484.16	8,283,484.16		8,283,484.16	
02 CD 15 01 67 00 12 1202 61 00 00	5,958,678.00	-1,306,577.23	4,652,100.77	4,652,100.77		4,652,100.77	
02 CD 15 01 67 00 12 1301 61 00 00	128,388.00	-25,194.00	103,194.00	103,194.00		103,194.00	
02 CD 15 01 67 00 12 1305 61 00 00	291,255.00	-5,627.32	285,627.68	285,627.68		285,627.68	
02 CD 15 01 67 00 12 1306 61 00 00	1,312,847.00	560,591.88	1,873,438.88	1,873,438.88		1,873,438.88	
02 CD 15 01 67 00 12 1306 61 05 00		606,486.44	606,486.44	606,486.44		606,486.44	
02 CD 15 01 67 00 12 1308 61 00 00	106,084.00	-106,084.00					
02 CD 15 01 67 00 12 1319 61 00 00	775,930.00	-193,625.75	582,304.25	582,304.25		582,304.25	
02 CD 15 01 67 00 12 1322 61 00 00	646,801.00	-3,400.58	643,400.42	643,400.42		643,400.42	
02 CD 15 01 67 00 12 1326 61 00 00	149,513.00	-35,064.77	114,448.23	114,448.23		114,448.23	
02 CD 15 01 67 00 12 1327 61 00 00		149,702.10	149,702.10	149,702.10		149,702.10	
02 CD 15 01 67 00 12 1327 61 05 00		689,528.27	689,528.27	689,528.27		689,528.27	
02 CD 15 01 67 00 12 1401 61 01 00	897,334.00	-39,740.00	857,594.00	857,594.00	36,870.00	820,724.00	
02 CD 15 01 67 00 12 1401 61 03 00	555,152.00	-19,671.00	535,481.00	535,481.00		535,481.00	
02 CD 15 01 67 00 12 1401 61 05 00	590,511.00	-19,832.37	570,678.63	570,678.63		570,678.63	
02 CD 15 01 67 00 12 1403 61 03 00		396,652.00	396,652.00	396,652.00		396,652.00	
02 CD 15 01 67 00 12 1403 61 05 00	231,573.00	-21,952.62	209,620.38	209,620.38		209,620.38	
02 CD 15 01 67 00 12 1404 61 00 00	277,882.00	33,426.30	311,308.30	311,308.30		311,308.30	
02 CD 15 01 67 00 12 1407 61 00 00		52,091.69	52,091.69	52,091.69		52,091.69	
02 CD 15 01 67 00 12 1501 61 00 00	640,640.00	-19,598.50	621,041.50	621,041.50		621,041.50	
02 CD 15 01 67 00 12 1506 61 00 00	936,081.00	-286,849.90	649,231.10	649,231.10		649,231.10	
02 CD 15 01 67 00 12 1506 61 12 00		150,000.00	150,000.00	150,000.00		150,000.00	
02 CD 15 01 67 00 12 1507 61 00 00	716,518.00	-323,116.86	393,401.14	393,401.14		393,401.14	
02 CD 15 01 67 00 12 1507 61 05 00	305,551.00	-305,551.00					
02 CD 15 01 67 00 12 1508 61 00 00	243,042.00	-8,763.48	234,278.52	234,278.52	39,310.58	194,967.94	
02 CD 15 01 67 00 12 1508 61 05 00	92,629.00	-573.82	92,055.18	92,055.18		92,055.18	
02 CD 15 01 67 00 12 1509 11 00 00	3,895,078.00	418,230.11	4,313,308.11	4,313,308.11		4,313,308.11	
02 CD 15 01 67 00 12 1510 61 00 00	13,320.00	-13,320.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCION** 01 MEDIO AMBIENTE

**PROGRAMA** 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 67 00 12 1601 61 05 00	178,826.00	-178,826.00					
02 CD 15 01 67 00 13 1103 61 00 00	2,406,807.00	94,893.00					
02 CD 15 01 67 00 13 1104 61 00 00	8,888,804.00		2,501,700.00	2,501,700.00		2,501,700.00	
02 CD 15 01 67 00 13 1202 61 00 00	2,834,891.00	-21,953.64	8,888,804.00	8,888,804.00		8,888,804.00	
02 CD 15 01 67 00 13 1301 61 00 00	267,708.00	359.50	2,812,937.36	2,812,937.36		2,812,937.36	
02 CD 15 01 67 00 13 1305 61 00 00	447,370.00	-89,842.47	268,067.50	268,067.50		268,067.50	
02 CD 15 01 67 00 13 1306 61 00 00	1,826,508.00	330,534.62	357,527.53	357,527.53		357,527.53	
02 CD 15 01 67 00 13 1306 61 05 00	348,455.00	-990.19	2,157,042.62	2,157,042.62		2,157,042.62	
02 CD 15 01 67 00 13 1308 61 00 00	99,344.00	-99,344.00	347,464.81	347,464.81		347,464.81	
02 CD 15 01 67 00 13 1319 61 00 00	1,056,719.00	79,069.98	1,135,788.98	1,135,788.98		1,135,788.98	
02 CD 15 01 67 00 13 1322 61 00 00	1,162,587.00	48,109.02	1,210,696.02	1,210,696.02		1,210,696.02	
02 CD 15 01 67 00 13 1325 61 00 00	5,326.00	-5,326.00					
02 CD 15 01 67 00 13 1326 61 00 00	458,863.00	-12,821.53	446,041.47	446,041.47		446,041.47	
02 CD 15 01 67 00 13 1327 61 00 00		1,928,839.55	1,928,839.55	1,928,839.55		1,928,839.55	
02 CD 15 01 67 00 13 1401 61 01 00	302,504.00	386,475.00	688,979.00	688,979.00	29,542.00	659,437.00	
02 CD 15 01 67 00 13 1401 61 03 00	1,874,989.00	-951,697.00	923,292.00	923,292.00		923,292.00	
02 CD 15 01 67 00 13 1401 61 05 00	377,765.00	-377,765.00					
02 CD 15 01 67 00 13 1403 61 01 00	118,629.00	5,960.94	124,589.94	124,589.94	20,495.57	104,094.37	
02 CD 15 01 67 00 13 1403 61 03 00	694,441.00	-10,510.00	683,931.00	683,931.00		683,931.00	
02 CD 15 01 67 00 13 1403 61 05 00	145,933.00	-145,933.00					
02 CD 15 01 67 00 13 1404 61 00 00	331,796.00	-17,679.70	314,116.30	314,116.30		314,116.30	
02 CD 15 01 67 00 13 1407 61 00 00	66,371.00	-7,743.39	58,627.61	58,627.61		58,627.61	
02 CD 15 01 67 00 13 1501 61 00 00	919,355.00	14,657.00	934,012.00	934,012.00		934,012.00	
02 CD 15 01 67 00 13 1506 61 00 00	1,307,279.00	-491,925.36	815,353.64	815,353.64		815,353.64	
02 CD 15 01 67 00 13 1507 61 00 00	2,861,234.00	268,672.70	3,129,906.70	3,129,906.70		3,129,906.70	
02 CD 15 01 67 00 13 1507 61 05 00	971,721.00	-971,721.00					
02 CD 15 01 67 00 13 1507 61 41 00	99,450.00	-99,450.00					
02 CD 15 01 67 00 13 1507 61 65 00	1,848,000.00	-231,909.79	1,616,090.21	1,616,090.21	1,616,090.21		
02 CD 15 01 67 00 13 1507 61 66 00	13,400.00	-13,400.00					
02 CD 15 01 67 00 13 1508 61 00 00	272,272.00	-728.89	271,543.11	271,543.11	45,038.54	226,504.57	
02 CD 15 01 67 00 13 1508 61 05 00	59,952.00	-59,952.00					
02 CD 15 01 67 00 13 1510 61 12 00	9,773.00	4,800.77	14,573.77	14,573.77		14,573.77	
02 CD 15 01 67 00 13 1601 61 00 00	1,258,618.00	98,375.00	1,356,993.00	1,356,993.00	199,620.00	1,157,373.00	
02 CD 15 01 67 00 13 1601 61 05 00	84,167.00	-84,167.00					
02 CD 15 01 67 00 14 1103 61 00 00	10,159,618.00	-647,976.17	9,511,641.83	9,511,641.83		9,511,641.83	
02 CD 15 01 67 00 14 1104 61 00 00	24,158,882.00	1,117,910.71	25,276,792.71	25,276,792.71		25,276,792.71	
02 CD 15 01 67 00 14 1202 61 00 00	3,415,767.00	-818,837.13	2,596,929.87	2,596,929.87		2,596,929.87	
02 CD 15 01 67 00 14 1301 61 00 00	588,796.00	38,919.00	627,715.00	627,715.00		627,715.00	
02 CD 15 01 67 00 14 1305 61 00 00	944,326.00	-100,620.79	843,705.21	843,705.21		843,705.21	
02 CD 15 01 67 00 14 1306 61 00 00	4,041,716.00	1,488,415.68	5,530,131.68	5,530,131.68		5,530,131.68	
02 CD 15 01 67 00 14 1306 61 05 00		303,972.63	303,972.63	303,972.63		303,972.63	
02 CD 15 01 67 00 14 1308 61 00 00	439,417.00	-439,417.00					
02 CD 15 01 67 00 14 1319 61 00 00	2,530,830.00	1,343,878.85	3,874,708.85	3,874,708.85		3,874,708.85	
02 CD 15 01 67 00 14 1322 61 00 00	1,994,743.00	58,708.72	2,053,451.72	2,053,451.72		2,053,451.72	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 01 MEDIO AMBIENTE

PROGRAMA 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 67 00 14 1325 61 00 00	1,736,693.00	-1,630,014.77	106,678.23	106,678.23		106,678.23	
02 CD 15 01 67 00 14 1326 61 00 00		754,440.25	754,440.25	754,440.25		754,440.25	
02 CD 15 01 67 00 14 1327 61 00 00		697,455.05	697,455.05	697,455.05		697,455.05	
02 CD 15 01 67 00 14 1327 61 05 00		240,333.84	240,333.84	240,333.84		240,333.84	
02 CD 15 01 67 00 14 1401 61 01 00	2,564,224.00	-262,955.00	2,301,269.00	2,301,269.00	98,190.00	2,203,079.00	
02 CD 15 01 67 00 14 1401 61 03 00	1,400,801.00	-69,888.00	1,330,913.00	1,330,913.00		1,330,913.00	
02 CD 15 01 67 00 14 1401 61 05 00	391,959.00	-391,959.00					
02 CD 15 01 67 00 14 1403 61 01 00	509,738.00	-62,055.24	447,682.76	447,682.76	73,241.75	374,441.01	
02 CD 15 01 67 00 14 1403 61 03 00	1,205,238.00	-219,375.00	985,863.00	985,863.00		985,863.00	
02 CD 15 01 67 00 14 1403 61 05 00	153,710.00	-153,710.00					
02 CD 15 01 67 00 14 1404 61 00 00	754,205.00	-79,227.52	674,977.48	674,977.48		674,977.48	
02 CD 15 01 67 00 14 1407 61 00 00	190,826.00	-100,544.11	90,281.89	90,281.89		90,281.89	
02 CD 15 01 67 00 14 1501 61 00 00	2,028,637.00	-92,617.50	1,936,019.50	1,936,019.50		1,936,019.50	
02 CD 15 01 67 00 14 1506 61 00 00	2,316,314.00	1,183,268.14	3,499,582.14	3,499,582.14		3,499,582.14	
02 CD 15 01 67 00 14 1507 61 00 00	15,723,344.00	-5,323,707.12	10,399,636.88	10,399,636.88		10,399,636.88	
02 CD 15 01 67 00 14 1507 61 12 00		3,225,787.35	3,225,787.35	3,225,787.35	927,894.18	2,297,893.17	
02 CD 15 01 67 00 14 1507 61 65 00	1,133,000.00	520,711.13	1,653,711.13	1,653,711.13	1,653,711.13		
02 CD 15 01 67 00 14 1508 61 00 00	689,755.00	-32,079.24	657,675.76	657,675.76	108,589.90	549,085.86	
02 CD 15 01 67 00 14 1509 11 00 00	4,606,279.00	1,362,714.54	5,968,993.54	5,968,993.54		5,968,993.54	
02 CD 15 01 67 00 14 1510 61 12 00	41,397.00	-6,778.23	34,618.77	34,618.77		34,618.77	
02 CD 15 01 67 00 14 1601 61 00 00	1,566,332.00	-41,649.00	1,524,683.00	1,524,683.00	270,052.00	1,254,631.00	
02 CD 15 01 67 00 14 1601 61 05 00	90,975.00	-90,975.00					
02 CD 15 01 67 00 15 1103 61 00 00	4,000,000.00	227,460.19	4,227,460.19	4,227,460.19		4,227,460.19	
02 CD 15 01 67 00 15 1104 61 00 00	4,019,063.00	-209,818.31	3,809,244.69	3,809,244.69		3,809,244.69	
02 CD 15 01 67 00 15 1202 61 00 00	4,609,349.00	-164,992.86	4,444,356.14	4,444,356.14		4,444,356.14	
02 CD 15 01 67 00 15 1301 61 00 00	99,065.00	-31,865.28	67,199.72	67,199.72		67,199.72	
02 CD 15 01 67 00 15 1305 61 00 00	1,131,317.00	-821,948.74	309,368.26	309,368.26		309,368.26	
02 CD 15 01 67 00 15 1306 61 00 00	1,669,955.00	4,071.33	1,674,026.33	1,674,026.33		1,674,026.33	
02 CD 15 01 67 00 15 1306 61 05 00	1,050,000.00	-508,685.79	541,314.21	541,314.21		541,314.21	
02 CD 15 01 67 00 15 1319 61 00 00	1,240,435.00	-413,428.91	827,006.09	827,006.09		827,006.09	
02 CD 15 01 67 00 15 1322 61 00 00	2,761,859.00	-954,111.26	1,807,747.74	1,807,747.74		1,807,747.74	
02 CD 15 01 67 00 15 1325 61 00 00	91,612.00	12,492.62	104,104.62	104,104.62		104,104.62	
02 CD 15 01 67 00 15 1327 61 00 00		10,148.70	10,148.70	10,148.70		10,148.70	
02 CD 15 01 67 00 15 1327 61 05 00		569,423.88	569,423.88	569,423.88		569,423.88	
02 CD 15 01 67 00 15 1401 61 01 00	1,191,837.00	204,215.00	1,396,052.00	1,396,052.00	58,289.00	1,337,763.00	
02 CD 15 01 67 00 15 1401 61 05 00	816,993.00	-66,425.51	750,567.49	750,567.49		750,567.49	
02 CD 15 01 67 00 15 1403 61 01 00	378,471.00	29,559.18	408,030.18	408,030.18	66,681.03	341,349.15	
02 CD 15 01 67 00 15 1403 61 05 00	263,045.00	-263,045.00					
02 CD 15 01 67 00 15 1404 61 00 00	752,832.00	-71,282.50	681,549.50	681,549.50		681,549.50	
02 CD 15 01 67 00 15 1407 61 00 00		110,597.82	110,597.82	110,597.82		110,597.82	
02 CD 15 01 67 00 15 1501 61 00 00	200,000.00	-10,951.00	189,049.00	189,049.00		189,049.00	
02 CD 15 01 67 00 15 1506 61 00 00	1,580,344.00	-367,684.48	1,212,659.52	1,212,659.52		1,212,659.52	
02 CD 15 01 67 00 15 1507 61 00 00	250,000.00	321,852.29	571,852.29	571,852.29		571,852.29	
02 CD 15 01 67 00 15 1507 61 05 00	2,554,122.00	-2,400,521.15	153,600.85	153,600.85		153,600.85	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCION** 01 MEDIO AMBIENTE

**PROGRAMA** 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 67 00 15 1507 61 65 00	250,000.00	-13,368.92	236,631.08	236,631.08	236,631.08		
02 CD 15 01 67 00 15 1507 61 66 00	250,000.00	-250,000.00					
02 CD 15 01 67 00 15 1508 61 00 00	20,291.00	2,272.74	22,563.74	22,563.74	3,701.73	18,862.01	
02 CD 15 01 67 00 15 1508 61 05 00	75,581.00	-75,581.00					
02 CD 15 01 67 00 15 1510 61 00 00	41,104.00	-41,104.00					
02 CD 15 01 67 00 15 1510 61 12 00	23,322.00	12,341.22	35,663.22	35,663.22		35,663.22	
02 CD 15 01 67 00 15 1601 61 00 00	72,187.00	-9,018.00	63,169.00	63,169.00	9,233.00	53,936.00	
02 CD 15 01 67 00 15 1601 61 05 00	20,000.00	-20,000.00					
02 CD 15 01 67 00 16 1104 61 00 00	18,460,262.00	-822,696.93	17,637,565.07	17,637,565.07		17,637,565.07	
02 CD 15 01 67 00 16 1202 61 00 00	967,294.00	58,615.45	1,025,909.45	1,025,909.45		1,025,909.45	
02 CD 15 01 67 00 16 1301 61 00 00	340,033.00	-357.00	339,676.00	339,676.00		339,676.00	
02 CD 15 01 67 00 16 1305 61 00 00	505,761.00	-14,025.55	491,735.45	491,735.45		491,735.45	
02 CD 15 01 67 00 16 1306 11 00 00	1,445,824.00	-2,148.00	1,443,676.00	1,443,676.00		1,443,676.00	
02 CD 15 01 67 00 16 1306 61 00 00	583,723.00		583,723.00	583,723.00		583,723.00	
02 CD 15 01 67 00 16 1306 61 05 00	80,387.00	28,779.62	109,166.62	109,166.62		109,166.62	
02 CD 15 01 67 00 16 1319 11 00 00	949,277.00	-5,900.29	943,376.71	943,376.71		943,376.71	
02 CD 15 01 67 00 16 1319 61 00 00	384,361.00	-27,133.00	357,228.00	357,228.00		357,228.00	
02 CD 15 01 67 00 16 1322 11 00 00	974,804.00	-13,525.50	961,278.50	961,278.50		961,278.50	
02 CD 15 01 67 00 16 1322 61 00 00	394,782.00	9,280.69	404,062.69	404,062.69		404,062.69	
02 CD 15 01 67 00 16 1326 61 00 00	526,452.00	-106,672.02	419,779.98	419,779.98		419,779.98	
02 CD 15 01 67 00 16 1327 61 00 00		101,271.50	101,271.50	101,271.50		101,271.50	
02 CD 15 01 67 00 16 1327 61 05 00							
02 CD 15 01 67 00 16 1401 61 00 00		10,918.46	10,918.46	10,918.46		10,918.46	
02 CD 15 01 67 00 16 1401 61 01 00	1,246,068.00	-73,218.00	1,172,850.00	1,172,850.00	49,865.00	1,122,985.00	
02 CD 15 01 67 00 16 1401 61 03 00	1,246,068.00	-64,188.00	1,181,880.00	1,181,880.00		1,181,880.00	
02 CD 15 01 67 00 16 1401 61 05 00	123,330.00	-2,796.56	120,533.44	120,533.44		120,533.44	
02 CD 15 01 67 00 16 1403 61 03 00	923,013.00	-47,548.00	875,465.00	875,465.00		875,465.00	
02 CD 15 01 67 00 16 1403 61 05 00	48,365.00	-48,365.00					
02 CD 15 01 67 00 16 1404 61 00 00	332,285.00	-36,657.21	295,627.79	295,627.79		295,627.79	
02 CD 15 01 67 00 16 1407 61 00 00	87,707.00	-24,121.85	63,585.15	63,585.15		63,585.15	
02 CD 15 01 67 00 16 1501 11 00 00	1,008,258.00	-61,818.00	946,440.00	946,440.00		946,440.00	
02 CD 15 01 67 00 16 1501 61 00 00	405,682.00	-24,955.00	380,727.00	380,727.00		380,727.00	
02 CD 15 01 67 00 16 1506 11 00 00	626,335.00	-187,615.82	438,719.18	438,719.18		438,719.18	
02 CD 15 01 67 00 16 1506 61 00 00	744,182.00	-189,747.67	554,434.33	554,434.33		554,434.33	
02 CD 15 01 67 00 16 1507 11 00 00	3,515,769.00	-35,386.43	3,480,382.57	3,480,382.57		3,480,382.57	
02 CD 15 01 67 00 16 1507 61 00 00	1,415,236.00	-666,412.05	748,823.95	748,823.95		748,823.95	
02 CD 15 01 67 00 16 1507 61 05 00	513,945.00	-513,945.00					
02 CD 15 01 67 00 16 1507 61 65 00	2,430,773.00	-502,472.97	1,928,300.03	1,928,300.03	1,928,300.03		
02 CD 15 01 67 00 16 1508 61 00 00	369,205.00	-20,727.75	348,477.25	348,477.25	57,412.17	291,065.08	
02 CD 15 01 67 00 16 1508 61 05 00	19,346.00	-19,346.00					
02 CD 15 01 67 00 16 1509 11 00 00	255,277.00		255,277.00	255,277.00		255,277.00	
02 CD 15 01 67 00 16 1510 11 12 00	21,698.00	-4,995.24	16,702.76	16,702.76		16,702.76	
02 CD 15 01 67 00 16 1510 61 12 00	8,731.00	-2,016.98	6,714.02	6,714.02		6,714.02	
02 CD 15 01 67 00 16 1601 61 00 00	895,468.00	-74,717.00	820,751.00	820,751.00	127,869.00	692,882.00	





ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 01 MEDIO AMBIENTE

PROGRAMA 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 67 00 16 1601 61 05 00	31,233.00	-31,233.00					
06 CO 15 01 67 00 05 1202 11 00 00	968,854.00	805,848.37	1,774,702.37	1,774,702.37		1,774,702.37	
06 CO 15 01 67 00 05 1306 11 05 00	92,681.00	75,493.04	168,174.04	168,174.04		168,174.04	
06 CO 15 01 67 00 05 1401 11 05 00	123,529.00	-123,529.00					
06 CO 15 01 67 00 05 1403 11 05 00	48,443.00	-48,443.00					
06 CO 15 01 67 00 05 1508 11 05 00	19,377.00	-19,377.00					
06 CO 15 01 67 00 05 1601 11 05 00							
07 CO 15 01 67 00 03 1103 11 00 15	13,872,468.00	-752,567.29	13,119,900.71	13,119,900.71		13,119,900.71	
07 CO 15 01 67 00 03 1104 11 00 15	20,676,913.00	-1,006,231.15	19,670,681.85	19,670,681.85		19,670,681.85	
07 CO 15 01 67 00 03 1202 61 00 14	47,553,777.00	-853,883.83	46,699,893.17	46,699,893.17		46,699,893.17	
07 CO 15 01 67 00 03 1203 11 00 15	46,800.00	-24,600.00	22,200.00	22,200.00		22,200.00	
07 CO 15 01 67 00 03 1301 11 00 15	384,900.00	-9,119.67	375,780.33	375,780.33		375,780.33	
07 CO 15 01 67 00 03 1305 11 00 15	951,812.00	-53,269.84	898,542.16	898,542.16		898,542.16	
07 CO 15 01 67 00 03 1306 11 00 15	4,145,838.00	3,051,373.31	7,197,211.31	7,197,211.31		7,197,211.31	
07 CO 15 01 67 00 03 1306 61 00 14	5,283,742.00	-1,065,759.77	4,217,982.23	4,217,982.23		4,217,982.23	
07 CO 15 01 67 00 03 1308 11 00 15	212,029.00	-157,075.75	54,953.25	54,953.25		54,953.25	
07 CO 15 01 67 00 03 1316 11 00 15	1,762,416.00	-1,182,886.02	579,529.98	579,529.98		579,529.98	
07 CO 15 01 67 00 03 1319 11 00 15	4,283,364.00	-240,099.01	4,043,264.99	4,043,264.99		4,043,264.99	
07 CO 15 01 67 00 03 1322 11 00 15	510,937.00	451,566.22	962,503.22	962,503.22		962,503.22	
07 CO 15 01 67 00 03 1327 11 00 15		337,445.75	337,445.75	337,445.75		337,445.75	
07 CO 15 01 67 00 03 1327 61 00 14		4,879,704.40	4,879,704.40	4,879,704.40		4,879,704.40	
07 CO 15 01 67 00 03 1401 11 01 15	3,164,580.00	-209,084.00	2,955,496.00	2,955,496.00	124,507.00	2,830,989.00	
07 CO 15 01 67 00 03 1401 11 03 15	1,395,834.00	-55,913.00	1,339,921.00	1,339,921.00		1,339,921.00	
07 CO 15 01 67 00 03 1401 61 05 14	6,063,100.00	-6,063,100.00					
07 CO 15 01 67 00 03 1403 11 01 15	693,641.00	-56,063.38	637,577.62	637,577.62	104,475.36	533,102.26	
07 CO 15 01 67 00 03 1403 11 03 15	1,033,911.00	-41,394.00	992,517.00	992,517.00		992,517.00	
07 CO 15 01 67 00 03 1403 61 05 14	2,377,683.00	-2,377,683.00					
07 CO 15 01 67 00 03 1404 11 00 15	1,097,522.00	-187,881.78	909,640.22	909,640.22		909,640.22	
07 CO 15 01 67 00 03 1407 11 00 15	121,338.00	16,382.13	137,720.13	137,720.13		137,720.13	
07 CO 15 01 67 00 03 1501 11 00 15	1,519,656.00	-235,451.83	1,284,204.17	1,284,204.17		1,284,204.17	
07 CO 15 01 67 00 03 1504 11 00 15	15,262.00	-15,262.00					
07 CO 15 01 67 00 03 1505 11 00 15	22,945.00	-22,945.00					
07 CO 15 01 67 00 03 1506 11 00 15	1,158,810.00	718,332.07	1,877,142.07	1,877,142.07		1,877,142.07	
07 CO 15 01 67 00 03 1507 11 00 15	18,309,494.00	-1,424,224.81	16,885,269.19	16,885,269.19		16,885,269.19	
07 CO 15 01 67 00 03 1507 11 12 15	28,800.00	1,101,491.84	1,130,291.84	1,130,291.84	275,651.34	854,640.50	
07 CO 15 01 67 00 03 1507 11 65 15	3,206,810.00	-1,135,970.90	2,070,839.10	2,070,839.10	2,070,839.10		
07 CO 15 01 67 00 03 1507 61 65 14	10,861,157.00	-3,847,424.18	7,013,732.82	7,013,732.82	7,013,732.82		
07 CO 15 01 67 00 03 1508 11 00 15	690,951.00	-43,150.47	647,800.53	647,800.53	107,147.34	540,653.19	
07 CO 15 01 67 00 03 1508 61 05 14	951,072.00	-951,072.00					
07 CO 15 01 67 00 03 1509 11 00 15	8,577,714.00	1,314,987.12	9,892,701.12	9,892,701.12		9,892,701.12	
07 CO 15 01 67 00 03 1510 11 12 15	32,032.00	-5,002.90	27,029.10	27,029.10		27,029.10	
07 CO 15 01 67 00 03 1601 11 00 15	1,668,363.00	-190,978.55	1,477,384.45	1,477,384.45	281,000.00	1,196,384.45	
07 CO 15 01 67 00 03 1601 61 00 14	1,273,971.00	-145,831.13	1,128,139.87	1,128,139.87	214,572.00	913,567.87	
<b>TOTAL CAPITULO 1000</b>	<b>1,369,512,836.00</b>	<b>-69,365,427.66</b>	<b>1,300,147,408.34</b>	<b>1,300,147,408.34</b>	<b>47,110,737.51</b>	<b>1,253,036,670.83</b>	

ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 01 MEDIO AMBIENTE

PROGRAMA 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 67 00 01 2302 60 00 00	175,964.00	-138,596.37	37,367.63	37,367.63		37,367.63	
02 CD 15 01 67 00 01 2302 60 15 00	626,110.00	-134,551.04	491,558.96	491,558.96		491,558.96	
02 CD 15 01 67 00 01 2401 60 00 00	444,057.00	-361,165.56	82,891.44	82,891.44		82,891.44	
02 CD 15 01 67 00 01 2404 60 00 00		496.87	496.87	496.87		496.87	
02 CD 15 01 67 00 01 2506 60 00 00	161,250.00	279,223.73	440,473.73	440,473.73		440,473.73	
02 CD 15 01 67 00 01 2506 60 15 00	938,750.00	59,721.81	998,471.81	998,471.81		998,471.81	
02 CD 15 01 67 00 01 2601 60 00 00	177,474.00	-47,414.21	130,059.79	130,059.79		130,059.79	
02 CD 15 01 67 00 01 2601 60 15 00	6,334,232.00	-47,948.87	6,286,283.13	6,286,283.13		6,286,283.13	
02 CD 15 01 67 00 01 2602 60 00 00	15,000.00	-3,750.00	11,250.00	11,250.00		11,250.00	
02 CD 15 01 67 00 01 2602 60 15 00		78,171.15	78,171.15	78,171.15		78,171.15	
02 CD 15 01 67 00 01 2701 60 00 00	1,547,849.00	-815,310.20	732,538.80	732,538.80		732,538.80	
02 CD 15 01 67 00 01 2702 60 00 00	2,529,117.00	-257,111.00	2,272,006.00	2,272,006.00		2,272,006.00	
02 CD 15 01 67 00 02 2302 60 00 00		445,375.93	445,375.93	445,375.93		445,375.93	
02 CD 15 01 67 00 02 2302 60 15 00	80,493.00	63,097.49	143,590.49	143,590.49		143,590.49	
02 CD 15 01 67 00 02 2302 60 16 00	694,507.00	-2,748.46	691,758.54	691,758.54		691,758.54	
02 CD 15 01 67 00 02 2506 60 15 00	1,750,000.00	-50,266.50	1,699,733.50	1,699,733.50		1,699,733.50	
02 CD 15 01 67 00 02 2601 60 00 00	3,000,000.00	-0.97	2,999,999.03	2,999,999.03		2,999,999.03	
02 CD 15 01 67 00 03 2102 60 00 00	219,554.00	-133,714.67	85,839.33	85,839.33		85,839.33	
02 CD 15 01 67 00 03 2302 10 00 00	500,000.00	-72,987.63	427,012.37	427,012.37		427,012.37	
02 CD 15 01 67 00 03 2403 10 00 00		13,971.46	13,971.46	13,971.46		13,971.46	
02 CD 15 01 67 00 03 2506 60 00 00	339,000.00	-228,579.00	110,421.00	110,421.00		110,421.00	
02 CD 15 01 67 00 03 2506 60 15 00	2,000,000.00	-154,600.00	1,845,400.00	1,845,400.00		1,845,400.00	
02 CD 15 01 67 00 03 2601 60 00 00	10,684,270.00	-138,051.20	10,546,218.80	10,546,218.80		10,546,218.80	
02 CD 15 01 67 00 03 2602 60 00 00	136,847.00	-106,257.00	30,590.00	30,590.00		30,590.00	
02 CD 15 01 67 00 03 2701 60 00 00	1,803,883.00	-558,108.04	1,245,774.96	1,245,774.96		1,245,774.96	
02 CD 15 01 67 00 03 2702 60 00 00	1,200,000.00	-248,129.81	951,870.19	951,870.19		951,870.19	
02 CD 15 01 67 00 04 2302 10 00 00	1,499,579.00	-262,361.56	1,237,217.44	1,237,217.44		1,237,217.44	
02 CD 15 01 67 00 04 2302 10 15 00	1,000,000.00	-189,204.63	810,795.37	810,795.37		810,795.37	
02 CD 15 01 67 00 04 2302 60 00 00		106,881.00	106,881.00	106,881.00		106,881.00	
02 CD 15 01 67 00 04 2506 10 00 00	2,000,000.00	-428,691.70	1,571,308.30	1,571,308.30		1,571,308.30	
02 CD 15 01 67 00 04 2506 60 00 00		436,620.00	436,620.00	436,620.00		436,620.00	
02 CD 15 01 67 00 04 2601 10 00 00	6,966,800.00	-2,707,463.00	4,259,337.00	4,259,337.00		4,259,337.00	
02 CD 15 01 67 00 04 2701 10 00 00	2,620,068.00	-2,620,068.00					
02 CD 15 01 67 00 04 2701 60 00 00		1,180,000.00	1,180,000.00	1,180,000.00		1,180,000.00	
02 CD 15 01 67 00 04 2701 60 15 00							
02 CD 15 01 67 00 04 2702 10 00 00	1,391,567.00	-945,367.00	446,200.00	446,200.00		446,200.00	
02 CD 15 01 67 00 04 2702 60 15 00		18,291.90	18,291.90	18,291.90		18,291.90	
02 CD 15 01 67 00 05 2102 60 00 00	64,170.00	14,141.85	78,311.85	78,311.85		78,311.85	
02 CD 15 01 67 00 05 2302 60 00 00	238,590.00	-8,568.20	230,021.80	230,021.80		230,021.80	
02 CD 15 01 67 00 05 2302 60 16 00		68,902.81	68,902.81	68,902.81		68,902.81	
02 CD 15 01 67 00 05 2402 60 00 00	120,000.00	-45,711.15	74,288.85	74,288.85		74,288.85	
02 CD 15 01 67 00 05 2506 10 00 00	828,000.00	-108,000.00	720,000.00	720,000.00		720,000.00	
02 CD 15 01 67 00 05 2601 60 00 00	2,012,474.00	24,826.45	2,037,300.45	2,037,300.45		2,037,300.45	
02 CD 15 01 67 00 05 2701 60 00 00	526,824.00	-488,506.00	38,318.00	38,318.00		38,318.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCION** 01 MEDIO AMBIENTE

**PROGRAMA** 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 67 00 05 2702 60 00 00	1,150,000.00	900.00	1,150,900.00	1,150,900.00		1,150,900.00	
02 CD 15 01 67 00 06 2101 60 00 00	528,400.00	-5,709.01	522,690.99	522,690.99		522,690.99	
02 CD 15 01 67 00 06 2102 60 00 00		824,107.02	824,107.02	824,107.02		824,107.02	
02 CD 15 01 67 00 06 2201 60 00 00	559,600.00	-368,208.76	191,391.24	191,391.24		191,391.24	
02 CD 15 01 67 00 06 2302 60 00 00	2,500,000.00		2,500,000.00	2,500,000.00		2,500,000.00	
02 CD 15 01 67 00 06 2402 60 00 00	844,700.00	-198,406.43	646,293.57	646,293.57		646,293.57	
02 CD 15 01 67 00 06 2403 60 00 00	242,098.00	-237,125.31	4,972.69	4,972.69		4,972.69	
02 CD 15 01 67 00 06 2506 60 00 00	3,536,573.00	640,907.70	4,177,480.70	4,177,480.70		4,177,480.70	
02 CD 15 01 67 00 06 2601 60 00 00	9,224,500.00	62,510.95	9,287,010.95	9,287,010.95		9,287,010.95	
02 CD 15 01 67 00 06 2602 60 00 00	500,000.00	26,013.34	526,013.34	526,013.34		526,013.34	
02 CD 15 01 67 00 06 2701 60 00 00	1,631,500.00	1,632,767.53	3,264,267.53	3,264,267.53		3,264,267.53	
02 CD 15 01 67 00 06 2702 60 00 00	3,716,400.00	-1,656,538.00	2,059,862.00	2,059,862.00		2,059,862.00	
02 CD 15 01 67 00 06 2703 60 00 00	316,800.00	-316,800.00					
02 CD 15 01 67 00 07 2506 10 00 00	4,400,392.00	-775,141.77	3,625,250.23	3,625,250.23		3,625,250.23	
02 CD 15 01 67 00 07 2601 10 00 00	4,471,622.00		4,471,622.00	4,471,622.00		4,471,622.00	
02 CD 15 01 67 00 07 2601 60 15 00	1,456,848.00	-22,419.50	1,434,428.50	1,434,428.50		1,434,428.50	
02 CD 15 01 67 00 07 2602 10 00 00	400,000.00	-188,285.00	211,715.00	211,715.00		211,715.00	
02 CD 15 01 67 00 07 2701 60 15 00	5,000,000.00	-3,959,175.04	1,040,824.96	1,040,824.96		1,040,824.96	
02 CD 15 01 67 00 08 2302 60 15 00	405,000.00	-8,656.00	396,344.00	396,344.00		396,344.00	
02 CD 15 01 67 00 08 2506 10 00 00	2,369,000.00	-720,717.25	1,648,282.75	1,648,282.75		1,648,282.75	
02 CD 15 01 67 00 08 2701 60 00 00	510,000.00	-57,514.06	452,485.94	452,485.94		452,485.94	
02 CD 15 01 67 00 08 2702 60 00 00	236,000.00	-212,611.89	23,388.11	23,388.11		23,388.11	
02 CD 15 01 67 00 09 2101 60 00 00	142,000.00	-95,013.63	46,986.37	46,986.37		46,986.37	
02 CD 15 01 67 00 09 2102 60 00 00	10,000.00	-3,111.10	6,888.90	6,888.90		6,888.90	
02 CD 15 01 67 00 09 2103 60 00 00	260,500.00	-228,772.51	31,727.49	31,727.49		31,727.49	
02 CD 15 01 67 00 09 2104 60 00 00	100,000.00	-100,000.00					
02 CD 15 01 67 00 09 2105 60 00 00	200,000.00	-87,640.00	112,360.00	112,360.00		112,360.00	
02 CD 15 01 67 00 09 2106 60 00 00	20,000.00	-20,000.00					
02 CD 15 01 67 00 09 2201 60 00 00	713,200.00	176,133.75	889,333.75	889,333.75		889,333.75	
02 CD 15 01 67 00 09 2302 60 00 00	5,644,600.00	-3,133,281.53	2,511,318.47	2,511,318.47		2,511,318.47	
02 CD 15 01 67 00 09 2401 60 00 00	1,744,000.00	-208,729.76	1,535,270.24	1,535,270.24		1,535,270.24	
02 CD 15 01 67 00 09 2402 60 15 00	302,000.00	-59,350.69	242,649.31	242,649.31		242,649.31	
02 CD 15 01 67 00 09 2403 60 15 00	35,000.00	134,780.00	169,780.00	169,780.00		169,780.00	
02 CD 15 01 67 00 09 2404 60 15 00	69,500.00	-18,629.22	50,870.78	50,870.78		50,870.78	
02 CD 15 01 67 00 09 2506 60 15 00	4,490,000.00	1,322,802.58	5,812,802.58	5,812,802.58		5,812,802.58	
02 CD 15 01 67 00 09 2601 60 00 00	24,825,760.00	-798,187.42	24,027,572.58	24,027,572.58		24,027,572.58	
02 CD 15 01 67 00 09 2701 60 00 00	1,461,870.00	-272,137.24	1,189,732.76	1,189,732.76		1,189,732.76	
02 CD 15 01 67 00 09 2702 60 00 00	176,000.00	171,764.71	347,764.71	347,764.71		347,764.71	
02 CD 15 01 67 00 10 2101 60 00 00	135,000.00	-26,790.48	108,209.52	108,209.52		108,209.52	
02 CD 15 01 67 00 10 2102 60 00 00		5,000.00	5,000.00	5,000.00		5,000.00	
02 CD 15 01 67 00 10 2201 60 00 00	29,469.00	-12,794.22	16,674.78	16,674.78		16,674.78	
02 CD 15 01 67 00 10 2302 60 00 00	771,191.00	-256,860.33	514,330.67	514,330.67		514,330.67	
02 CD 15 01 67 00 10 2401 60 00 00	151,986.00	-125,711.93	26,274.07	26,274.07		26,274.07	
02 CD 15 01 67 00 10 2402 60 00 00	19,154.00	-7,773.81	11,380.19	11,380.19		11,380.19	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCION** 01 MEDIO AMBIENTE

**PROGRAMA** 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 67 00 10 2403 60 00 00	16,204.00	-7,488.00	8,716.00	8,716.00		8,716.00	
02 CD 15 01 67 00 10 2504 60 00 00	511.00	470.46	981.46	981.46		981.46	
02 CD 15 01 67 00 10 2505 60 00 00		3,385.14	3,385.14	3,385.14		3,385.14	
02 CD 15 01 67 00 10 2506 60 00 00	681,004.00	276,854.00	957,858.00	957,858.00		957,858.00	
02 CD 15 01 67 00 10 2506 60 15 00							
02 CD 15 01 67 00 10 2701 60 00 00	349,196.00	-349,196.00					
02 CD 15 01 67 00 10 2702 60 00 00	274,967.00	-274,967.00					
02 CD 15 01 67 00 11 2101 60 00 00	13,800.00	-7,786.28	6,013.72	6,013.72		6,013.72	
02 CD 15 01 67 00 11 2102 60 00 00	13,600.00	-2,575.03	11,024.97	11,024.97		11,024.97	
02 CD 15 01 67 00 11 2103 60 00 00	120,608.00	-120,608.00					
02 CD 15 01 67 00 11 2201 60 00 00	20,000.00	-860.92	19,139.08	19,139.08		19,139.08	
02 CD 15 01 67 00 11 2302 60 00 00	810,000.00	-74,029.02	735,970.98	735,970.98		735,970.98	
02 CD 15 01 67 00 11 2401 60 00 00		533,911.94	533,911.94	533,911.94		533,911.94	
02 CD 15 01 67 00 11 2402 60 00 00							
02 CD 15 01 67 00 11 2502 60 00 00		1,415,700.00	1,415,700.00	1,415,700.00		1,415,700.00	
02 CD 15 01 67 00 11 2506 60 00 00	1,150,000.00	-370,000.00	780,000.00	780,000.00		780,000.00	
02 CD 15 01 67 00 11 2601 60 00 00	15,103,320.00	-6,218,957.64	8,884,362.36	8,884,362.36		8,884,362.36	
02 CD 15 01 67 00 11 2701 60 00 00	15.00	-15.00					
02 CD 15 01 67 00 12 2102 60 00 00	12,500.00	-2,067.20	10,432.80	10,432.80		10,432.80	
02 CD 15 01 67 00 12 2302 60 00 00	396,410.00	-275,030.20	121,379.80	121,379.80		121,379.80	
02 CD 15 01 67 00 12 2401 60 00 00							
02 CD 15 01 67 00 12 2401 60 16 00	500.00	-500.00					
02 CD 15 01 67 00 12 2402 60 00 00		243,199.70	243,199.70	243,199.70		243,199.70	
02 CD 15 01 67 00 12 2506 60 00 00	92,121.00	-17.50	92,103.50	92,103.50		92,103.50	
02 CD 15 01 67 00 12 2602 60 00 00	500,000.00	-500,000.00					
02 CD 15 01 67 00 12 2701 60 00 00	350,000.00	-350,000.00					
02 CD 15 01 67 00 12 2702 60 00 00	1,000,000.00	1,296,988.47	2,296,988.47	2,296,988.47		2,296,988.47	
02 CD 15 01 67 00 13 2101 60 00 00	1,124,734.00	46,350.29	1,171,084.29	1,171,084.29		1,171,084.29	
02 CD 15 01 67 00 13 2106 60 00 00	200,000.00	-85,602.08	114,397.92	114,397.92		114,397.92	
02 CD 15 01 67 00 13 2201 60 00 00	100,000.00	149,900.46	249,900.46	249,900.46		249,900.46	
02 CD 15 01 67 00 13 2201 60 16 00	165,000.00	-165,000.00					
02 CD 15 01 67 00 13 2302 60 16 00	349,582.00	776,985.72	1,126,567.72	1,126,567.72		1,126,567.72	
02 CD 15 01 67 00 13 2506 60 16 00	405,000.00	-15,500.00	389,500.00	389,500.00		389,500.00	
02 CD 15 01 67 00 13 2601 60 00 00	3,320,413.00	-1.00	3,320,412.00	3,320,412.00		3,320,412.00	
02 CD 15 01 67 00 13 2602 60 00 00	76,888.00	-58,420.25	18,467.75	18,467.75		18,467.75	
02 CD 15 01 67 00 13 2701 60 00 00	1,360,509.00	-1,360,509.00					
02 CD 15 01 67 00 13 2701 60 16 00	296,772.00	-280,815.75	15,956.25	15,956.25		15,956.25	
02 CD 15 01 67 00 13 2702 60 00 00	264,497.00		264,497.00	264,497.00		264,497.00	
02 CD 15 01 67 00 13 2702 60 16 00	884,000.00	-478,188.92	405,811.08	405,811.08		405,811.08	
02 CD 15 01 67 00 14 2302 60 00 00	320,000.00	129,197.31	449,197.31	449,197.31		449,197.31	
02 CD 15 01 67 00 14 2401 60 00 00	41,500.00	-29,312.54	12,187.46	12,187.46		12,187.46	
02 CD 15 01 67 00 14 2402 60 00 00							
02 CD 15 01 67 00 14 2404 60 00 00		104,027.08	104,027.08	104,027.08		104,027.08	
02 CD 15 01 67 00 14 2506 60 00 00	235,000.00	-42,105.50	192,894.50	192,894.50		192,894.50	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCION** 01 MEDIO AMBIENTE

**PROGRAMA** 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 67 00 14 2702 60 00 00	1,916,229.00	-1,865,194.00	51,035.00	51,035.00		51,035.00	
02 CD 15 01 67 00 15 2302 60 15 00	450,000.00	-145,958.01	304,041.99	304,041.99		304,041.99	
02 CD 15 01 67 00 15 2506 60 15 00	3,500,000.00	-332,944.50	3,167,055.50	3,167,055.50		3,167,055.50	
02 CD 15 01 67 00 15 2601 60 00 00	4,585,085.00	-2,847,235.08	1,737,849.92	1,737,849.92		1,737,849.92	
02 CD 15 01 67 00 15 2602 60 15 00	125,859.00	-125,859.00					
02 CD 15 01 67 00 15 2702 60 15 00	801,118.00	-801,118.00					
02 CD 15 01 67 00 16 2302 60 00 00	180,000.00	-70,921.68	109,078.32	109,078.32		109,078.32	
02 CD 15 01 67 00 16 2302 60 16 00	124,800.00	-21,910.36	102,889.64	102,889.64		102,889.64	
02 CD 15 01 67 00 16 2401 60 16 00	2,600.00	-1,578.80	1,021.20	1,021.20		1,021.20	
02 CD 15 01 67 00 16 2403 60 16 00	9,658.00	-9,658.00					
02 CD 15 01 67 00 16 2503 60 16 00							
02 CD 15 01 67 00 16 2506 60 00 00	116,208.00	-116,208.00					
02 CD 15 01 67 00 16 2506 60 16 00	1,462,942.00	-733,442.00	729,500.00	729,500.00		729,500.00	
02 CD 15 01 67 00 16 2601 60 00 00		887,972.00	887,972.00	887,972.00		887,972.00	
02 CD 15 01 67 00 16 2601 60 15 00	3,954,665.00	-1,000,010.55	2,954,654.45	2,954,654.45		2,954,654.45	
02 CD 15 01 67 00 16 2701 60 00 00	184,346.00	-57,209.85	127,136.15	127,136.15		127,136.15	
02 CD 15 01 67 00 16 2702 60 00 00	1,023,078.00	-982,522.16	40,555.84	40,555.84		40,555.84	
06 CO 15 01 67 00 05 2101 10 00 00	55,000.00	-44,944.46	10,055.54	10,055.54		10,055.54	
06 CO 15 01 67 00 05 2103 10 00 00	10,000.00	-10,000.00					
06 CO 15 01 67 00 05 2104 10 00 00	10,000.00	-10,000.00					
06 CO 15 01 67 00 05 2105 10 00 00	80,000.00	-80,000.00					
06 CO 15 01 67 00 05 2106 10 00 00	20,000.00	-20,000.00					
06 CO 15 01 67 00 05 2302 10 00 00	20,000.00	-20,000.00					
06 CO 15 01 67 00 05 2303 10 00 00	60,000.00	-37,129.20	22,870.80	22,870.80		22,870.80	
06 CO 15 01 67 00 05 2501 10 00 00	40,000.00	-40,000.00					
06 CO 15 01 67 00 05 2505 10 00 00	20,000.00	-20,000.00					
06 CO 15 01 67 00 05 2601 10 00 00	50,000.00		50,000.00	50,000.00		50,000.00	
07 CO 15 01 67 00 03 2101 60 00 14	1,803,447.00	-745,492.92	1,057,954.08	1,057,954.08		1,057,954.08	
07 CO 15 01 67 00 03 2102 60 00 14	811,429.00	-293,246.30	518,182.70	518,182.70		518,182.70	
07 CO 15 01 67 00 03 2103 60 00 14	243,468.00	-70,623.92	172,844.08	172,844.08		172,844.08	
07 CO 15 01 67 00 03 2105 60 00 14	34,225.00	-13,512.35	20,712.65	20,712.65		20,712.65	
07 CO 15 01 67 00 03 2106 60 00 14	766,317.00	-29,561.50	736,755.50	736,755.50		736,755.50	
07 CO 15 01 67 00 03 2201 60 00 14	332,897.00	-10,426.71	322,470.29	322,470.29		322,470.29	
07 CO 15 01 67 00 03 2203 60 00 14	40,140.00	-35,876.12	4,263.88	4,263.88		4,263.88	
07 CO 15 01 67 00 03 2302 60 00 19	4,932,488.00	-1,356,339.62	3,576,148.38	3,576,148.38		3,576,148.38	
07 CO 15 01 67 00 03 2303 60 00 11	70,250.00	-28,365.82	41,884.18	41,884.18		41,884.18	
07 CO 15 01 67 00 03 2401 60 00 14	38,898,787.00	-37,469,987.21	1,428,799.79	1,428,799.79		1,428,799.79	
07 CO 15 01 67 00 03 2401 60 04 11		34,946,222.26	34,946,222.26	34,946,222.26		34,946,222.26	
07 CO 15 01 67 00 03 2402 60 00 14	2,072,934.00	-1,293,256.78	779,677.22	779,677.22		779,677.22	
07 CO 15 01 67 00 03 2403 60 00 14	200,324.00	-55,672.15	144,651.85	144,651.85		144,651.85	
07 CO 15 01 67 00 03 2404 60 00 14	1,125,423.00	-527,818.04	597,604.96	597,604.96		597,604.96	
07 CO 15 01 67 00 03 2501 60 00 12	699,999.00	-105,241.73	594,757.27	594,757.27		594,757.27	
07 CO 15 01 67 00 03 2502 60 00 14	1,434,056.00	-601,931.99	832,124.01	832,124.01		832,124.01	
07 CO 15 01 67 00 03 2503 60 00 14	154,620.00	-85,304.58	69,315.42	69,315.42		69,315.42	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCION** 01 MEDIO AMBIENTE

**PROGRAMA** 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CO 15 01 67 00 03 2504 60 00 14	201,919.00	-122,333.07	79,585.93	79,585.93		79,585.93	
07 CO 15 01 67 00 03 2505 60 00 13	733,761.00	-229,931.90	503,829.10	503,829.10		503,829.10	
07 CO 15 01 67 00 03 2601 60 00 14	11,748,594.00	-241,788.48	11,506,805.52	11,506,805.52		11,506,805.52	
07 CO 15 01 67 00 03 2602 60 00 14	1,137,660.00	-1,074,659.87	63,000.13	63,000.13		63,000.13	
07 CO 15 01 67 00 03 2701 60 00 14	2,548,205.00	-2,155,772.86	392,432.14	392,432.14		392,432.14	
07 CO 15 01 67 00 03 2702 60 00 14	2,194,092.00	-1,751,803.99	442,288.01	442,288.01		442,288.01	
07 CO 15 01 67 00 03 2703 60 00 14	22,000.00	-6,358.25	15,641.75	15,641.75		15,641.75	
<b>TOTAL CAPITULO 2000</b>	<b>260,984,366.00</b>	<b>-45,655,451.44</b>	<b>215,328,914.56</b>	<b>215,328,914.56</b>		<b>215,328,914.56</b>	
02 CD 15 01 67 00 01 3207 60 00 00	3,075,579.00	-2,237,239.13	838,339.87	838,339.87		838,339.87	
02 CD 15 01 67 00 01 3407 60 00 00	312,057.00	-27,507.25	284,549.75	284,549.75		284,549.75	
02 CD 15 01 67 00 01 3503 60 00 00	1,981,852.00	1,748,360.65	3,730,212.65	3,730,212.65		3,730,212.65	
02 CD 15 01 67 00 01 3503 60 15 00		600,000.00	600,000.00	600,000.00		600,000.00	
02 CD 15 01 67 00 02 3503 60 15 00	2,160,367.00	-541,694.47	1,618,672.53	1,618,672.53		1,618,672.53	
02 CD 15 01 67 00 03 3104 61 70 00	905,124.00	5,757,518.50	6,662,642.50	6,662,642.50	3,285,775.92	3,376,866.58	
02 CD 15 01 67 00 03 3503 60 00 00		451,030.00	451,030.00	451,030.00		451,030.00	
02 CD 15 01 67 00 03 3503 60 15 00	4,264,947.00	-21,387.54	4,243,559.46	4,243,559.46		4,243,559.46	
02 CD 15 01 67 00 04 3103 11 00 00	1,271,656.00	-60,000.00	1,211,656.00	1,211,656.00		1,211,656.00	
02 CD 15 01 67 00 04 3503 10 00 00	1,033,243.00	-231,724.83	801,518.17	801,518.17		801,518.17	
02 CD 15 01 67 00 04 3503 60 00 00		120,996.45	120,996.45	120,996.45		120,996.45	
02 CD 15 01 67 00 04 3503 60 15 00		50,162.40	50,162.40	50,162.40		50,162.40	
02 CD 15 01 67 00 05 3503 60 15 00	2,500,000.00	-227,725.65	2,272,274.35	2,272,274.35		2,272,274.35	
02 CD 15 01 67 00 06 3105 61 00 00	1,200,000.00	1,248,213.00	2,448,213.00	2,448,213.00		2,448,213.00	
02 CD 15 01 67 00 06 3203 60 00 00	1,386,900.00	-1,386,900.00					
02 CD 15 01 67 00 06 3207 60 00 00	914,879.00	-393,469.00	521,410.00	521,410.00		521,410.00	
02 CD 15 01 67 00 06 3301 60 00 00	2,328,000.00	-28,210.82	2,299,789.18	2,299,789.18		2,299,789.18	
02 CD 15 01 67 00 06 3503 60 00 00	2,531,448.00	-1,103,643.67	1,427,804.33	1,427,804.33		1,427,804.33	
02 CD 15 01 67 00 06 3506 60 00 00	575,000.00	-575,000.00					
02 CD 15 01 67 00 06 3701 60 00 00	252,500.00	-252,500.00					
02 CD 15 01 67 00 06 3703 60 00 00		242,400.02	242,400.02	242,400.02		242,400.02	
02 CD 15 01 67 00 07 3207 60 15 00	1,974,986.00	-1,974,986.00					
02 CD 15 01 67 00 07 3503 60 15 00	4,963,748.00	-414,098.07	4,549,649.93	4,549,649.93		4,549,649.93	
02 CD 15 01 67 00 08 3503 60 00 00	1,348,000.00	-429,924.11	918,075.89	918,075.89		918,075.89	
02 CD 15 01 67 00 08 3506 60 00 00	738,000.00	247,246.96	985,246.96	985,246.96		985,246.96	
02 CD 15 01 67 00 09 3203 60 00 00	3,900,000.00	-3,225,345.05	674,654.95	674,654.95		674,654.95	
02 CD 15 01 67 00 09 3207 60 00 00	4,075,000.00	1,981,510.08	6,056,510.08	6,056,510.08		6,056,510.08	
02 CD 15 01 67 00 09 3210 60 00 00	432,000.00	-327,449.84	104,550.16	104,550.16		104,550.16	
02 CD 15 01 67 00 09 3301 10 00 00	447,495.00		447,495.00	447,495.00		447,495.00	
02 CD 15 01 67 00 09 3302 60 00 00	624,000.00	-624,000.00					
02 CD 15 01 67 00 09 3305 60 00 00	170,000.00	-39,666.00	130,334.00	130,334.00		130,334.00	
02 CD 15 01 67 00 09 3503 60 00 00	4,420,683.00	-274,984.46	4,145,698.54	4,145,698.54		4,145,698.54	
02 CD 15 01 67 00 09 3601 61 00 00	200,000.00		200,000.00	200,000.00		200,000.00	
02 CD 15 01 67 00 09 3602 61 00 00	150,000.00	-150,000.00					
02 CD 15 01 67 00 10 3404 11 00 00	400,000.00	798,866.63	1,198,866.63	1,198,866.63		1,198,866.63	
02 CD 15 01 67 00 10 3503 60 00 00	1,474,956.00	-651,547.48	823,408.52	823,408.52		823,408.52	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 01 MEDIO AMBIENTE

PROGRAMA 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 67 00 10 3506 60 00 00	100,000.00	-100,000.00					
02 CD 15 01 67 00 11 3207 60 00 00	150,000.00	-134,475.00	15,525.00	15,525.00		15,525.00	
02 CD 15 01 67 00 11 3506 60 15 00	1,825,236.00	-1,651,408.86	173,827.14	173,827.14		173,827.14	
02 CD 15 01 67 00 11 3601 61 00 00	48,800.00	-487.50	48,312.50	48,312.50		48,312.50	
02 CD 15 01 67 00 11 3701 60 00 00	10,000.00	-10,000.00					
02 CD 15 01 67 00 11 3703 60 00 00		5,000.00	5,000.00	5,000.00		5,000.00	
02 CD 15 01 67 00 12 3207 60 00 00	2,011,230.00	-249,746.28	1,761,483.72	1,761,483.72		1,761,483.72	
02 CD 15 01 67 00 12 3503 60 00 00	963,728.00	-192,313.20	771,414.80	771,414.80		771,414.80	
02 CD 15 01 67 00 13 3103 61 00 00	159,452.00	168,399.91	327,851.91	327,851.91		327,851.91	
02 CD 15 01 67 00 13 3107 61 00 00	47,970.00	-33,290.50	14,679.50	14,679.50		14,679.50	
02 CD 15 01 67 00 13 3108 61 00 00	8,061.00	-6,616.49	1,444.51	1,444.51		1,444.51	
02 CD 15 01 67 00 13 3203 60 16 00	155,100.00	-2,849.20	152,250.80	152,250.80		152,250.80	
02 CD 15 01 67 00 13 3207 60 16 00	2,347,629.00	-2,005,122.80	342,506.20	342,506.20		342,506.20	
02 CD 15 01 67 00 13 3407 60 00 00	609,932.00	-245,827.69	364,104.31	364,104.31		364,104.31	
02 CD 15 01 67 00 13 3411 60 00 00	348,448.00		348,448.00	348,448.00		348,448.00	
02 CD 15 01 67 00 13 3503 60 16 00	5,537,744.00	-295,353.62	5,242,390.38	5,242,390.38		5,242,390.38	
02 CD 15 01 67 00 13 3807 10 00 00	200,000.00		200,000.00	200,000.00		200,000.00	
02 CD 15 01 67 00 14 3207 60 00 00	39,926.00	-19,926.00	20,000.00	20,000.00		20,000.00	
02 CD 15 01 67 00 15 3404 11 00 00		616,147.79	616,147.79	616,147.79		616,147.79	
02 CD 15 01 67 00 15 3503 60 15 00	1,172,687.00	-311,123.10	861,563.90	861,563.90		861,563.90	
02 CD 15 01 67 00 16 3503 60 00 00	1,023,157.00	-131,723.59	891,433.41	891,433.41		891,433.41	
02 CD 15 01 67 00 16 3503 60 15 00	1,870,240.00	-156,005.13	1,714,234.87	1,714,234.87		1,714,234.87	
06 CO 15 01 67 00 05 3101 11 00 00	2,150.00	-2,150.00					
06 CO 15 01 67 00 05 3301 10 00 00	484,430.00	-340.16	484,089.84	484,089.84		484,089.84	
06 CO 15 01 67 00 05 3305 10 00 00		970,628.75	970,628.75	970,628.75		970,628.75	
06 CO 15 01 67 00 05 3503 10 00 00	238,000.00	-179,949.74	58,050.26	58,050.26		58,050.26	
06 CO 15 01 67 00 05 3504 10 00 00	50,000.00	-50,000.00					
07 CO 15 01 67 00 03 3103 11 00 08	36,000.00	-36,000.00					
07 CO 15 01 67 00 03 3105 61 00 04	58,200.00	-33,303.49	24,896.51	24,896.51		24,896.51	
07 CO 15 01 67 00 03 3203 10 00 14	888,900.00	-76,377.41	812,522.59	812,522.59		812,522.59	
07 CO 15 01 67 00 03 3203 60 00 12	507,000.00	854,233.71	1,361,233.71	1,361,233.71		1,361,233.71	
07 CO 15 01 67 00 03 3210 60 00 09	300,000.00	-255,075.48	44,924.52	44,924.52		44,924.52	
07 CO 15 01 67 00 03 3211 60 00 15	450,954,664.00	2,749,712.60	453,704,376.60	453,704,376.60		453,704,376.60	
07 CO 15 01 67 00 03 3301 10 00 05	372,973.00	31,080.77	404,053.77	404,053.77		404,053.77	
07 CO 15 01 67 00 03 3301 60 00 12	1,928,205.00	153,664.93	2,081,869.93	2,081,869.93		2,081,869.93	
07 CO 15 01 67 00 03 3303 60 00 08	390,684.00	-245,347.25	145,336.75	145,336.75		145,336.75	
07 CO 15 01 67 00 03 3305 60 00 07	350,000.00	-105,935.50	244,064.50	244,064.50		244,064.50	
07 CO 15 01 67 00 03 3403 10 00 11	170,000.00	-164,457.00	5,543.00	5,543.00		5,543.00	
07 CO 15 01 67 00 03 3404 11 00 14	5,637,716.00	900,801.57	6,538,517.57	6,538,517.57		6,538,517.57	
07 CO 15 01 67 00 03 3404 60 00 09	4,521,030.00	474,618.55	4,995,648.55	4,995,648.55		4,995,648.55	
07 CO 15 01 67 00 03 3407 10 00 14	2,170,074.00	-698,841.04	1,471,232.96	1,471,232.96		1,471,232.96	
07 CO 15 01 67 00 03 3407 60 00 12	571,053.00	-178,852.00	392,201.00	392,201.00		392,201.00	
07 CO 15 01 67 00 03 3411 10 00 14	3,645,200.00		3,645,200.00	3,645,200.00		3,645,200.00	
07 CO 15 01 67 00 03 3411 60 00 14	15,017,601.00	2,894,635.48	17,912,236.48	17,912,236.48		17,912,236.48	

ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 01 MEDIO AMBIENTE

PROGRAMA 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CO 15 01 67 00 03 3414 10 00 11	883,029.00	2,217.23	885,246.23	885,246.23		885,246.23	
07 CO 15 01 67 00 03 3415 60 00 14	66,143.00	-45,405.66	20,737.34	20,737.34		20,737.34	
07 CO 15 01 67 00 03 3501 60 00 13	1,320,432.00	195,883.65	1,516,315.65	1,516,315.65		1,516,315.65	
07 CO 15 01 67 00 03 3502 60 00 12	40,000.00	-31,066.01	8,933.99	8,933.99		8,933.99	
07 CO 15 01 67 00 03 3503 60 00 19	11,202,113.00	-1,955,049.11	9,247,063.89	9,247,063.89		9,247,063.89	
07 CO 15 01 67 00 03 3504 10 00 11	200,000.00	-245.10	199,754.90	199,754.90		199,754.90	
07 CO 15 01 67 00 03 3504 60 00 12	183,305.00	-1,628.56	181,676.44	181,676.44		181,676.44	
07 CO 15 01 67 00 03 3505 60 00 10	75,000.00	-43,579.78	31,420.22	31,420.22		31,420.22	
07 CO 15 01 67 00 03 3506 60 00 12	71,706,479.00	-1,741,947.81	69,964,531.19	69,964,531.19		69,964,531.19	
07 CO 15 01 67 00 03 3602 61 00 15							
07 CO 15 01 67 00 03 3603 61 00 14	10,000.00	-10,000.00					
07 CO 15 01 67 00 03 3604 11 00 11	167,000.00	-167,000.00					
07 CO 15 01 67 00 03 3604 61 00 14	1,185,954.00	-880,434.00	305,520.00	305,520.00		305,520.00	
07 CO 15 01 67 00 03 3606 61 00 15		58,542.48	58,542.48	58,542.48		58,542.48	
07 CO 15 01 67 00 03 3701 60 00 14	163,519.00	-163,519.00					
07 CO 15 01 67 00 03 3703 60 00 14		102,728.24	102,728.24	102,728.24		102,728.24	
07 CO 15 01 67 00 03 3901 60 00 14	160,352.00	-160,352.00					
<b>TOTAL CAPITULO 3000</b>	<b>646,298,966.00</b>	<b>-4,547,528.08</b>	<b>641,751,437.92</b>	<b>641,751,437.92</b>	<b>3,285,775.92</b>	<b>638,465,662.00</b>	
02 CD 15 01 67 00 01 5101 20 15 00	22,990.00	-354.69	22,635.31	22,635.31		22,635.31	
02 CD 15 01 67 00 01 5102 20 00 00	23,371.00	66,096.89	89,467.89	89,467.89		89,467.89	
02 CD 15 01 67 00 01 5202 20 00 00	2,363,142.00	-2,363,142.00					
02 CD 15 01 67 00 01 5204 20 15 00	6,670.00	32,315.00	38,985.00	38,985.00		38,985.00	
02 CD 15 01 67 00 01 5206 20 15 00	54,993.00	-54,993.00					
02 CD 15 01 67 00 01 5207 20 00 00		2,617.00	2,617.00	2,617.00		2,617.00	
02 CD 15 01 67 00 01 5207 20 15 00		54,906.00	54,906.00	54,906.00		54,906.00	
02 CD 15 01 67 00 01 5303 20 00 00	11,266,249.00	1,915,503.43	13,181,752.43	13,181,752.43		13,181,752.43	
02 CD 15 01 67 00 01 5501 20 00 00	30,000.00	-30,000.00					
02 CD 15 01 67 00 02 5303 20 04 03		917,700.00	917,700.00	917,700.00		917,700.00	
02 CD 15 01 67 00 02 5303 20 16 00	5,400,000.00	504,352.50	5,904,352.50	5,904,352.50		5,904,352.50	
02 CD 15 01 67 00 02 5305 20 16 00	1,000,000.00	-358,000.55	641,999.45	641,999.45		641,999.45	
02 CD 15 01 67 00 03 5202 20 00 00		4,509.57	4,509.57	4,509.57		4,509.57	
02 CD 15 01 67 00 03 5205 20 00 00		1,998.70	1,998.70	1,998.70		1,998.70	
02 CD 15 01 67 00 03 5207 20 00 00	66,470.00	-9,310.54	57,159.46	57,159.46		57,159.46	
02 CD 15 01 67 00 03 5303 20 00 00	1,000,000.00	-1,000,000.00					
02 CD 15 01 67 00 03 5501 20 00 00	380,000.00	-291,350.00	88,650.00	88,650.00		88,650.00	
02 CD 15 01 67 00 04 5303 20 00 00	5,000,000.00	-3,227,493.18	1,772,506.82	1,772,506.82		1,772,506.82	
02 CD 15 01 67 00 05 5204 20 00 00	223,175.00	-23,680.21	199,494.79	199,494.79		199,494.79	
02 CD 15 01 67 00 05 5206 20 00 00	45,000.00		45,000.00	45,000.00		45,000.00	
02 CD 15 01 67 00 05 5207 20 00 00	160,000.00	-9,062.50	150,937.50	150,937.50		150,937.50	
02 CD 15 01 67 00 05 5303 20 00 00	7,960,000.00	-3,000,000.00	4,960,000.00	4,960,000.00		4,960,000.00	
02 CD 15 01 67 00 05 5303 20 16 00		1,833,041.07	1,833,041.07	1,833,041.07		1,833,041.07	
02 CD 15 01 67 00 05 5501 20 16 00		80,693.70	80,693.70	80,693.70		80,693.70	
02 CD 15 01 67 00 06 5303 20 00 00	2,450,000.00	-2,450,000.00					
02 CD 15 01 67 00 06 5304 20 00 00							





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 01 MEDIO AMBIENTE

PROGRAMA 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 67 00 07 5303 20 15 00		1,799,865.00	1,799,865.00	1,799,865.00		1,799,865.00	
02 CD 15 01 67 00 08 5303 20 00 00	10,180,000.00	-6,466,175.00	3,713,825.00	3,713,825.00		3,713,825.00	
02 CD 15 01 67 00 08 5501 20 00 00	305,000.00	-141,283.31	163,716.69	163,716.69		163,716.69	
02 CD 15 01 67 00 09 5101 20 00 00	125,500.00	-125,500.00					
02 CD 15 01 67 00 09 5102 20 00 00	280,000.00	-280,000.00					
02 CD 15 01 67 00 09 5202 20 00 00		66,700.00	66,700.00	66,700.00		66,700.00	
02 CD 15 01 67 00 09 5203 20 00 00	5,605,640.00	-510,565.00	5,095,075.00	5,095,075.00		5,095,075.00	
02 CD 15 01 67 00 09 5207 20 00 00	531,200.00	-531,200.00					
02 CD 15 01 67 00 10 5101 20 00 00	10,000.00		10,000.00	10,000.00		10,000.00	
02 CD 15 01 67 00 10 5202 20 16 00	16,000.00	-16,000.00					
02 CD 15 01 67 00 10 5204 20 16 00	75,500.00	-5,500.00	70,000.00	70,000.00		70,000.00	
02 CD 15 01 67 00 10 5205 20 16 00	10,000.00	-10,000.00					
02 CD 15 01 67 00 10 5206 20 00 00	15,000.00	-5,625.50	9,374.50	9,374.50		9,374.50	
02 CD 15 01 67 00 10 5207 20 00 00		67,114.00	67,114.00	67,114.00		67,114.00	
02 CD 15 01 67 00 10 5303 20 00 00	3,200,000.00	-11,625.00	3,188,375.00	3,188,375.00		3,188,375.00	
02 CD 15 01 67 00 10 5303 20 16 00		3,233,285.00	3,233,285.00	3,233,285.00		3,233,285.00	
02 CD 15 01 67 00 10 5501 20 00 00		104,926.00	104,926.00	104,926.00		104,926.00	
02 CD 15 01 67 00 11 5202 20 00 00	300,000.00	-182,957.47	117,042.53	117,042.53		117,042.53	
02 CD 15 01 67 00 11 5203 20 00 00	2,500,000.00	-2,492,715.90	7,284.10	7,284.10		7,284.10	
02 CD 15 01 67 00 11 5207 20 00 00							
02 CD 15 01 67 00 11 5303 20 00 00		322,410.17	322,410.17	322,410.17		322,410.17	
02 CD 15 01 67 00 11 5303 20 04 01		6,399,998.40	6,399,998.40	6,399,998.40		6,399,998.40	
02 CD 15 01 67 00 11 5502 20 00 00							
02 CD 15 01 67 00 12 5201 20 16 00	30,000.00	-30,000.00					
02 CD 15 01 67 00 12 5203 20 00 00							
02 CD 15 01 67 00 12 5203 20 16 00		239,775.00	239,775.00	239,775.00		239,775.00	
02 CD 15 01 67 00 12 5303 20 00 00	700,000.00	-700,000.00					
02 CD 15 01 67 00 12 5303 20 16 00	1,000,000.00	53.40	1,000,053.40	1,000,053.40		1,000,053.40	
02 CD 15 01 67 00 12 5501 20 16 00	70,000.00	68,179.00	138,179.00	138,179.00		138,179.00	
02 CD 15 01 67 00 12 5502 20 00 00	100,000.00	42,830.00	142,830.00	142,830.00		142,830.00	
02 CD 15 01 67 00 13 5203 20 04 03		2,324,999.85	2,324,999.85	2,324,999.85		2,324,999.85	
02 CD 15 01 67 00 13 5203 20 16 00		2,324,999.85	2,324,999.85	2,324,999.85		2,324,999.85	
02 CD 15 01 67 00 14 5101 20 00 00		486,565.00	486,565.00	486,565.00		486,565.00	
02 CD 15 01 67 00 14 5202 20 00 00		166,750.00	166,750.00	166,750.00		166,750.00	
02 CD 15 01 67 00 14 5303 20 00 00	8,500,000.00	-1,529,207.86	6,970,792.14	6,970,792.14		6,970,792.14	
02 CD 15 01 67 00 15 5303 20 04 01		700,000.00	700,000.00	700,000.00		700,000.00	
02 CD 15 01 67 00 15 5501 20 04 01		3,119,047.00	3,119,047.00	3,119,047.00		3,119,047.00	
02 CD 15 01 67 00 15 5501 20 15 00							
02 CD 15 01 67 00 16 5201 20 16 00		5,454.00	5,454.00	5,454.00		5,454.00	
02 CD 15 01 67 00 16 5201 60 16 00							
02 CD 15 01 67 00 16 5303 20 00 00	1,200,000.00	-1,200,000.00					
02 CD 15 01 67 00 16 5303 20 16 00		233,450.00	233,450.00	233,450.00		233,450.00	
07 CO 15 01 67 00 03 5101 20 00 07	102,934.00	-102,934.00					
07 CO 15 01 67 00 03 5102 20 00 07	79,607.00	-79,607.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCION** 01 MEDIO AMBIENTE

**PROGRAMA** 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CO 15 01 67 00 03 5201 20 00 14	478,000.00	-137,115.00	340,885.00	340,885.00		340,885.00	
07 CO 15 01 67 00 03 5203 20 04 11		2,817,500.00	2,817,500.00	2,817,500.00		2,817,500.00	
07 CO 15 01 67 00 03 5204 20 00 05	170,000.00	-170,000.00					
07 CO 15 01 67 00 03 5206 20 00 07	516,739.00	-516,739.00					
07 CO 15 01 67 00 03 5207 20 04 11	4,360,000.00	-4,360,000.00					
07 CO 15 01 67 00 03 5303 20 00 14	1,695,779.00	-1,695,779.00					
07 CO 15 01 67 00 03 5303 20 04 11	38,035,661.00	-1,650,762.04	36,384,898.96	36,384,898.96		36,384,898.96	
07 CO 15 01 67 00 03 5402 20 00 12		24,828.94	24,828.94	24,828.94		24,828.94	
<b>TOTAL CAPITULO 5000</b>	<b>117,644,620.00</b>	<b>-5,806,213.28</b>	<b>111,838,406.72</b>	<b>111,838,406.72</b>		<b>111,838,406.72</b>	
02 CD 15 01 67 00 01 6100 60 00 00	3,000,000.00	-1,627,072.68	1,372,927.32	1,372,927.32		1,372,927.32	
02 CD 15 01 67 00 05 6100 60 00 00	1,650,000.00	-942,513.67	707,486.33	707,486.33		707,486.33	
02 CD 15 01 67 00 05 6300 60 00 00	102,000.00		102,000.00	102,000.00		102,000.00	
02 CD 15 01 67 00 11 6100 60 15 00							
02 CD 15 01 67 00 13 6100 60 00 00		12,203.33	12,203.33	12,203.33		12,203.33	
07 CO 15 01 67 00 03 6100 60 00 19	1,550,000.00	-734,721.20	815,278.80	815,278.80		815,278.80	
07 CO 15 01 67 00 03 6100 60 04 14	181,018,475.00	-29,958,767.87	151,059,707.13	150,670,623.99		150,670,623.99	389,083.14
07 CO 15 01 67 00 03 6300 60 00 12	1,929,058.00	-525,024.96	1,404,033.04	1,404,033.04		1,404,033.04	
07 CO 15 01 67 00 03 6300 60 04 14	1,980,000.00	-1,249,271.37	730,728.63	730,728.63		730,728.63	
<b>TOTAL CAPITULO 6000</b>	<b>191,229,533.00</b>	<b>-35,025,168.42</b>	<b>156,204,364.58</b>	<b>155,815,281.44</b>		<b>155,815,281.44</b>	<b>389,083.14</b>
<b>TOTAL PROGRAMA 67</b>	<b>2,585,670,321.00</b>	<b>-160,399,788.88</b>	<b>2,425,270,532.12</b>	<b>2,424,881,448.98</b>	<b>50,396,513.43</b>	<b>2,374,484,935.55</b>	<b>389,083.14</b>



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 01 MEDIO AMBIENTE

PROGRAMA 68 INFRAESTRUCTURA ECOLOGICA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CO 15 01 68 00 03 2101 60 00 02	59,093.00	-14,001.07	45,091.93	45,091.93		45,091.93	
07 CO 15 01 68 00 03 2102 60 00 02	5,451.00	-5,451.00					
07 CO 15 01 68 00 03 2106 60 00 02	360.00	-360.00					
07 CO 15 01 68 00 03 2201 60 00 02	12,960.00		12,960.00	12,960.00		12,960.00	
07 CO 15 01 68 00 03 2302 60 00 02	81,500.00	-74,396.04	7,103.96	7,103.96		7,103.96	
07 CO 15 01 68 00 03 2401 60 00 02	9,719,000.00	-9,719,000.00					
07 CO 15 01 68 00 03 2401 60 04 02		8,393,860.12	8,393,860.12	8,393,860.12		8,393,860.12	
07 CO 15 01 68 00 03 2502 60 00 01	287,500.00	-259,610.00	27,890.00	27,890.00		27,890.00	
07 CO 15 01 68 00 03 2505 60 00 01							
07 CO 15 01 68 00 03 2506 60 00 01							
07 CO 15 01 68 00 03 2601 60 00 02	1,307,267.00	-214,111.58	1,093,155.42	1,093,155.42		1,093,155.42	
07 CO 15 01 68 00 03 2701 60 00 02	7,632.00	-6,403.74	1,228.26	1,228.26		1,228.26	
07 CO 15 01 68 00 03 2702 60 00 02	32,415.00	-25,880.75	6,534.25	6,534.25		6,534.25	
<b>TOTAL CAPITULO 2000</b>	<b>11,513,178.00</b>	<b>-1,925,354.06</b>	<b>9,587,823.94</b>	<b>9,587,823.94</b>		<b>9,587,823.94</b>	
07 CO 15 01 68 00 03 3207 60 00 01	1,000,000.00	-62.87	999,937.13	999,937.13		999,937.13	
07 CO 15 01 68 00 03 3411 60 00 01	3,795,000.00	500,000.00	4,295,000.00	4,295,000.00		4,295,000.00	
07 CO 15 01 68 00 03 3701 60 00 02	3,600.00	-3,600.00					
07 CO 15 01 68 00 03 3703 60 00 02		795.50	795.50	795.50		795.50	
<b>TOTAL CAPITULO 3000</b>	<b>4,798,600.00</b>	<b>497,132.63</b>	<b>5,295,732.63</b>	<b>5,295,732.63</b>		<b>5,295,732.63</b>	
07 CO 15 01 68 00 03 6100 60 00 11	8,700,396.00	-6,889,934.99	1,810,461.01	1,810,461.01		1,810,461.01	
07 CO 15 01 68 00 03 6100 60 04 11	28,484,434.00	-7,343,104.15	21,141,329.85	21,087,377.02		21,087,377.02	53,952.83
07 CO 15 01 68 00 03 6300 60 00 11	878,962.00	-423,225.96	455,736.04	455,736.04		455,736.04	
07 CO 15 01 68 00 03 6300 60 04 02	4,025,000.00	-227,774.80	3,797,225.20	3,797,225.20		3,797,225.20	
<b>TOTAL CAPITULO 6000</b>	<b>42,088,792.00</b>	<b>-14,884,039.90</b>	<b>27,204,752.10</b>	<b>27,150,799.27</b>		<b>27,150,799.27</b>	<b>53,952.83</b>
<b>TOTAL PROGRAMA 68</b>	<b>58,400,570.00</b>	<b>-16,312,261.33</b>	<b>42,088,308.67</b>	<b>42,034,355.84</b>		<b>42,034,355.84</b>	<b>53,952.83</b>



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCION** 02 SUELO Y RECURSOS NATURALES

**PROGRAMA** 69 PRESERVACIÓN Y RESTAURACIÓN DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 02 69 00 01 1103 61 00 00	2,244,328.00	-1,900,862.62	343,465.38	343,465.38		343,465.38	
02 CD 15 02 69 00 01 1104 61 00 00	2,923,117.00	-2,468,496.50	454,620.50	454,620.50		454,620.50	
02 CD 15 02 69 00 01 1202 61 00 00	1,958,065.00	1,483,028.41	3,441,093.41	3,441,093.41		3,441,093.41	
02 CD 15 02 69 00 01 1301 61 00 00	124,264.00	-113,134.00	11,130.00	11,130.00		11,130.00	
02 CD 15 02 69 00 01 1305 61 00 00	146,397.00	-145,883.83	513.17	513.17		513.17	
02 CD 15 02 69 00 01 1306 61 00 00	828,465.00	-559,856.02	268,608.98	268,608.98		268,608.98	
02 CD 15 02 69 00 01 1306 61 05 00		250,000.00	250,000.00	250,000.00		250,000.00	
02 CD 15 02 69 00 01 1319 61 00 00	881,387.00	-821,910.69	59,476.31	59,476.31		59,476.31	
02 CD 15 02 69 00 01 1322 61 00 00	454,958.00	-442,770.43	12,187.57	12,187.57		12,187.57	
02 CD 15 02 69 00 01 1325 61 00 00	14,212.00	-14,212.00					
02 CD 15 02 69 00 01 1326 61 00 00		4,865.90	4,865.90	4,865.90		4,865.90	
02 CD 15 02 69 00 01 1327 61 00 00		454,940.77	454,940.77	454,940.77		454,940.77	
02 CD 15 02 69 00 01 1401 61 01 00	378,338.00	-32,945.00	345,393.00	345,393.00	14,574.00	330,819.00	
02 CD 15 02 69 00 01 1401 61 03 00	233,969.00	-8,235.00	225,734.00	225,734.00		225,734.00	
02 CD 15 02 69 00 01 1401 61 05 00	174,292.00	-174,292.00					
02 CD 15 02 69 00 01 1403 61 01 00	41,045.00	-3,344.13	37,700.87	37,700.87	474.08	37,226.79	
02 CD 15 02 69 00 01 1403 61 03 00	203,174.00	-35,962.00	167,212.00	167,212.00		167,212.00	
02 CD 15 02 69 00 01 1403 61 05 00	68,349.00	-68,349.00					
02 CD 15 02 69 00 01 1404 61 00 00	151,137.00	-24,241.42	126,895.58	126,895.58		126,895.58	
02 CD 15 02 69 00 01 1407 61 00 00		19,439.11	19,439.11	19,439.11		19,439.11	
02 CD 15 02 69 00 01 1501 61 00 00	369,991.00	-44,353.50	325,637.50	325,637.50		325,637.50	
02 CD 15 02 69 00 01 1506 61 00 00	232,524.00	-56,239.98	176,284.02	176,284.02		176,284.02	
02 CD 15 02 69 00 01 1507 61 00 00	1,571,472.00	-1,406,187.56	165,284.44	165,284.44		165,284.44	
02 CD 15 02 69 00 01 1507 61 65 00	199,755.00	-67,209.54	132,545.46	132,545.46	132,545.46		
02 CD 15 02 69 00 01 1508 61 00 00	88,956.00	-14,979.76	73,976.24	73,976.24	508.76	73,467.48	
02 CD 15 02 69 00 01 1509 11 00 00		15,739.00	15,739.00	15,739.00		15,739.00	
02 CD 15 02 69 00 03 1202 61 00 00	1,016,877.00	45,924.85	1,062,801.85	1,062,801.85		1,062,801.85	
02 CD 15 02 69 00 03 1306 61 05 00		107,247.79	107,247.79	107,247.79		107,247.79	
02 CD 15 02 69 00 03 1327 61 00 00		198,776.02	198,776.02	198,776.02		198,776.02	
02 CD 15 02 69 00 03 1401 61 05 00	116,687.00	-43,239.10	73,447.90	73,447.90		73,447.90	
02 CD 15 02 69 00 03 1403 61 05 00	45,759.00	-45,759.00					
02 CD 15 02 69 00 03 1507 61 05 00							
02 CD 15 02 69 00 03 1507 61 65 00	385,000.00	-307,178.26	77,821.74	77,821.74	77,821.74		
02 CD 15 02 69 00 03 1508 61 05 00	18,304.00	-18,304.00					
02 CD 15 02 69 00 03 1601 61 05 00							
02 CD 15 02 69 00 04 1103 61 00 00	318,792.00	-10,230.06	308,561.94	308,561.94		308,561.94	
02 CD 15 02 69 00 04 1104 61 00 00	343,892.00	176,427.00	520,319.00	520,319.00		520,319.00	
02 CD 15 02 69 00 04 1202 61 00 00	668,024.00	-149,222.60	518,801.40	518,801.40		518,801.40	
02 CD 15 02 69 00 04 1301 61 00 00	296,643.00	-33,572.24	263,070.76	263,070.76		263,070.76	
02 CD 15 02 69 00 04 1305 61 00 00	410,515.00		410,515.00	410,515.00		410,515.00	
02 CD 15 02 69 00 04 1306 61 00 00	1,620,856.00		1,620,856.00	1,620,856.00		1,620,856.00	
02 CD 15 02 69 00 04 1308 61 00 00	11,809.00	-11,809.00					
02 CD 15 02 69 00 04 1319 61 00 00	1,339,320.00	110,000.00	1,449,320.00	1,449,320.00		1,449,320.00	
02 CD 15 02 69 00 04 1322 61 00 00	1,239,276.00	24,019.86	1,263,295.86	1,263,295.86		1,263,295.86	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCION** 02 SUELO Y RECURSOS NATURALES

**PROGRAMA** 69 PRESERVACIÓN Y RESTAURACIÓN DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 02 69 00 04 1325 61 00 00	1,472.00	5,769.33	7,241.33	7,241.33		7,241.33	
02 CD 15 02 69 00 04 1326 61 00 00	146,411.00	-773.00	145,638.00	145,638.00		145,638.00	
02 CD 15 02 69 00 04 1327 61 00 00		170,747.91	170,747.91	170,747.91		170,747.91	
02 CD 15 02 69 00 04 1401 61 01 00	605,786.00	611,771.00	1,217,557.00	1,217,557.00	51,620.00	1,165,937.00	
02 CD 15 02 69 00 04 1401 61 03 00	706,750.00	-71,793.00	634,957.00	634,957.00		634,957.00	
02 CD 15 02 69 00 04 1401 61 05 00	706,750.00	-658,506.26	48,243.74	48,243.74		48,243.74	
02 CD 15 02 69 00 04 1403 61 01 00	225,911.00	-14,792.53	211,118.47	211,118.47	34,870.67	176,247.80	
02 CD 15 02 69 00 04 1403 61 03 00	421,700.00	48,637.00	470,337.00	470,337.00		470,337.00	
02 CD 15 02 69 00 04 1403 61 05 00	105,425.00	-105,425.00					
02 CD 15 02 69 00 04 1404 61 00 00	286,436.00	-28,797.09	257,638.91	257,638.91		257,638.91	
02 CD 15 02 69 00 04 1407 61 00 00	64,261.00	-13,976.94	50,284.06	50,284.06		50,284.06	
02 CD 15 02 69 00 04 1501 61 00 00	1,086,793.00	-137,843.50	948,949.50	948,949.50		948,949.50	
02 CD 15 02 69 00 04 1506 61 00 00	1,316,235.00	-81,955.66	1,234,279.34	1,234,279.34		1,234,279.34	
02 CD 15 02 69 00 04 1507 61 00 00	5,800,803.00	-424,000.00	5,376,803.00	5,376,803.00		5,376,803.00	
02 CD 15 02 69 00 04 1508 61 00 00	564,518.00	-5,710.88	558,807.12	558,807.12	92,259.60	466,547.52	
02 CD 15 02 69 00 04 1510 61 12 00	22,178.00	-4,243.00	17,935.00	17,935.00		17,935.00	
02 CD 15 02 69 00 05 1103 61 00 00	841,252.00	-278,351.25	562,900.75	562,900.75		562,900.75	
02 CD 15 02 69 00 05 1104 61 00 00	900,889.00	124,386.49	1,025,275.49	1,025,275.49		1,025,275.49	
02 CD 15 02 69 00 05 1202 61 00 00	322,296.00	1,100,970.90	1,423,266.90	1,423,266.90		1,423,266.90	
02 CD 15 02 69 00 05 1301 61 00 00	75,834.00	-52,251.00	23,583.00	23,583.00		23,583.00	
02 CD 15 02 69 00 05 1305 61 00 00	89,694.00	-39,529.26	50,164.74	50,164.74		50,164.74	
02 CD 15 02 69 00 05 1306 61 00 00	358,775.00	-158,499.35	200,275.65	200,275.65		200,275.65	
02 CD 15 02 69 00 05 1308 61 00 00		8,182.00	8,182.00	8,182.00		8,182.00	
02 CD 15 02 69 00 05 1319 61 00 00	323,698.00	-74,132.30	249,565.70	249,565.70		249,565.70	
02 CD 15 02 69 00 05 1322 61 00 00	69,406.00	84,662.38	154,068.38	154,068.38		154,068.38	
02 CD 15 02 69 00 05 1325 61 00 00		17,991.52	17,991.52	17,991.52		17,991.52	
02 CD 15 02 69 00 05 1326 61 00 00		186,575.64	186,575.64	186,575.64		186,575.64	
02 CD 15 02 69 00 05 1327 61 00 00		258,717.52	258,717.52	258,717.52		258,717.52	
02 CD 15 02 69 00 05 1401 61 01 00	270,412.00	-11,193.00	259,219.00	259,219.00	10,984.00	248,235.00	
02 CD 15 02 69 00 05 1401 61 03 00	195,424.00	-5,087.00	190,337.00	190,337.00		190,337.00	
02 CD 15 02 69 00 05 1403 61 01 00	163,006.00	-6,388.81	156,617.19	156,617.19	25,516.73	131,100.46	
02 CD 15 02 69 00 05 1403 61 03 00		140,991.00	140,991.00	140,991.00		140,991.00	
02 CD 15 02 69 00 05 1404 61 00 00	69,203.00	-6,998.01	62,204.99	62,204.99		62,204.99	
02 CD 15 02 69 00 05 1407 61 00 00		5,504.04	5,504.04	5,504.04		5,504.04	
02 CD 15 02 69 00 05 1501 61 00 00	269,519.00	-25,858.50	243,660.50	243,660.50		243,660.50	
02 CD 15 02 69 00 05 1506 61 00 00	154,513.00	-109,610.54	44,902.46	44,902.46		44,902.46	
02 CD 15 02 69 00 05 1507 11 12 00		25,021.95	25,021.95	25,021.95		25,021.95	
02 CD 15 02 69 00 05 1507 61 00 00	1,214,505.00	-754,166.79	460,338.21	460,338.21		460,338.21	
02 CD 15 02 69 00 05 1507 61 65 00	383,868.00	-138,569.24	245,298.76	245,298.76	245,298.76		
02 CD 15 02 69 00 05 1507 61 66 00	5,794.00	-5,794.00					
02 CD 15 02 69 00 05 1508 61 00 00	65,243.00	-2,378.08	62,864.92	62,864.92	10,305.04	52,559.88	
02 CD 15 02 69 00 05 1601 11 00 00	127,618.00	-8,074.00	119,544.00	119,544.00	15,809.00	103,735.00	
02 CD 15 02 69 00 06 1507 61 12 00		550,000.00	550,000.00	550,000.00		550,000.00	
02 CD 15 02 69 00 07 1103 61 00 00	3,492,545.00	-217,515.97	3,275,029.03	3,275,029.03		3,275,029.03	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES  
SUBFUNCION 02 SUELO Y RECURSOS NATURALES  
PROGRAMA 69 PRESERVACIÓN Y RESTAURACIÓN DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 02 69 00 07 1104 61 00 00	10,324,939.00	5,592,905.29	15,917,844.29	15,917,844.29		15,917,844.29	
02 CD 15 02 69 00 07 1202 61 00 00	7,445,034.00	986,057.31	8,431,091.31	8,431,091.31		8,431,091.31	
02 CD 15 02 69 00 07 1301 61 00 00	403,798.00	21,275.37	425,073.37	425,073.37		425,073.37	
02 CD 15 02 69 00 07 1305 61 00 00	459,380.00	102,163.25	561,543.25	561,543.25		561,543.25	
02 CD 15 02 69 00 07 1306 61 00 00	1,449,995.00	1,612,541.25	3,062,536.25	3,062,536.25		3,062,536.25	
02 CD 15 02 69 00 07 1306 61 05 00	827,226.00	96,574.03	923,800.03	923,800.03		923,800.03	
02 CD 15 02 69 00 07 1319 61 00 00	2,593,793.00	1,307,990.32	3,901,783.32	3,901,783.32		3,901,783.32	
02 CD 15 02 69 00 07 1322 61 00 00	1,229,291.00	843,909.78	2,073,200.78	2,073,200.78		2,073,200.78	
02 CD 15 02 69 00 07 1325 61 00 00	40,104.00	152,335.83	192,439.83	192,439.83		192,439.83	
02 CD 15 02 69 00 07 1326 61 00 00	753,741.00	854,587.26	1,608,328.26	1,608,328.26		1,608,328.26	
02 CD 15 02 69 00 07 1327 61 00 00		272,062.12	272,062.12	272,062.12		272,062.12	
02 CD 15 02 69 00 07 1327 61 05 00		1,342,200.52	1,342,200.52	1,342,200.52		1,342,200.52	
02 CD 15 02 69 00 07 1401 61 01 00	692,290.00	-52,393.00	639,897.00	639,897.00	26,850.00	613,047.00	
02 CD 15 02 69 00 07 1401 61 03 00	351,847.00	-15,976.00	335,871.00	335,871.00		335,871.00	
02 CD 15 02 69 00 07 1401 61 05 00	949,242.00	-49,317.19	899,924.81	899,924.81		899,924.81	
02 CD 15 02 69 00 07 1403 61 01 00	151,121.00	-12,142.10	138,978.90	138,978.90	22,335.41	116,643.49	
02 CD 15 02 69 00 07 1403 61 03 00	260,625.00	-11,832.00	248,793.00	248,793.00		248,793.00	
02 CD 15 02 69 00 07 1403 61 05 00	372,252.00	-372,252.00					
02 CD 15 02 69 00 07 1404 61 00 00	144,960.00	-17,485.91	127,474.09	127,474.09		127,474.09	
02 CD 15 02 69 00 07 1407 61 00 00		11,264.19	11,264.19	11,264.19		11,264.19	
02 CD 15 02 69 00 07 1501 61 00 00	726,739.00	-13,563.00	713,176.00	713,176.00		713,176.00	
02 CD 15 02 69 00 07 1506 61 00 00	1,423,516.00	563,272.76	1,986,788.76	1,986,788.76		1,986,788.76	
02 CD 15 02 69 00 07 1507 61 00 00	2,486,625.00	2,217,190.73	4,703,815.73	4,703,815.73		4,703,815.73	
02 CD 15 02 69 00 07 1507 61 05 00	2,227,500.00	-2,227,500.00					
02 CD 15 02 69 00 07 1508 61 00 00	180,879.00	-12,019.96	168,859.04	168,859.04	27,509.39	141,349.65	
02 CD 15 02 69 00 07 1508 61 05 00	148,901.00	-148,901.00					
02 CD 15 02 69 00 07 1509 11 00 00		75,044.77	75,044.77	75,044.77		75,044.77	
02 CD 15 02 69 00 08 1103 61 00 00	1,881,000.00	-738,357.58	1,142,642.42	1,142,642.42		1,142,642.42	
02 CD 15 02 69 00 08 1104 61 00 00	3,192,000.00	-36,298.06	3,155,701.94	3,155,701.94		3,155,701.94	
02 CD 15 02 69 00 08 1301 61 00 00	100,000.00	6,152.28	106,152.28	106,152.28		106,152.28	
02 CD 15 02 69 00 08 1305 61 00 00	140,000.00	16,121.15	156,121.15	156,121.15		156,121.15	
02 CD 15 02 69 00 08 1306 61 00 00	314,054.00	369,947.46	684,001.46	684,001.46		684,001.46	
02 CD 15 02 69 00 08 1308 61 00 00	30,000.00	-30,000.00					
02 CD 15 02 69 00 08 1316 61 00 00	2,000.00	-2,000.00					
02 CD 15 02 69 00 08 1319 61 00 00	526,000.00	11,289.55	537,289.55	537,289.55		537,289.55	
02 CD 15 02 69 00 08 1322 61 00 00	188,000.00	7,994.13	195,994.13	195,994.13		195,994.13	
02 CD 15 02 69 00 08 1325 61 00 00	234,000.00	-232,788.75	1,211.25	1,211.25		1,211.25	
02 CD 15 02 69 00 08 1326 61 00 00		235,105.68	235,105.68	235,105.68		235,105.68	
02 CD 15 02 69 00 08 1327 61 00 00		14,501.57	14,501.57	14,501.57		14,501.57	
02 CD 15 02 69 00 08 1401 61 01 00	455,000.00	-27,963.00	427,037.00	427,037.00	18,127.00	408,910.00	
02 CD 15 02 69 00 08 1401 61 03 00	215,000.00	-11,597.00	203,403.00	203,403.00		203,403.00	
02 CD 15 02 69 00 08 1403 61 01 00	94,000.00	-3,751.58	90,248.42	90,248.42	14,920.67	75,327.75	
02 CD 15 02 69 00 08 1403 61 03 00	160,000.00	-9,331.00	150,669.00	150,669.00		150,669.00	
02 CD 15 02 69 00 08 1404 61 00 00	112,000.00	-10,137.96	101,862.04	101,862.04		101,862.04	

ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCION 02 SUELO Y RECURSOS NATURALES

PROGRAMA 69 PRESERVACIÓN Y RESTAURACIÓN DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 02 69 00 08 1407 61 00 00	21,000.00	-3,449.43	17,550.57	17,550.57		17,550.57	
02 CD 15 02 69 00 08 1501 61 00 00	296,000.00	-9,558.50	286,441.50	286,441.50		286,441.50	
02 CD 15 02 69 00 08 1506 61 00 00	444,000.00	146,085.56	590,085.56	590,085.56		590,085.56	
02 CD 15 02 69 00 08 1507 61 00 00	2,027,516.00	-1,010,019.95	1,017,496.05	1,017,496.05		1,017,496.05	
02 CD 15 02 69 00 08 1508 61 00 00	101,000.00	-5,702.60	95,297.40	95,297.40	15,629.52	79,667.88	
02 CD 15 02 69 00 08 1510 61 12 00	6,000.00	-1,016.18	4,983.82	4,983.82		4,983.82	
02 CD 15 02 69 00 09 1103 61 00 00	1,186,015.00	-8,229.74	1,177,785.26	1,177,785.26		1,177,785.26	
02 CD 15 02 69 00 09 1104 61 00 00	10,181,286.00	422,113.39	10,603,399.39	10,603,399.39		10,603,399.39	
02 CD 15 02 69 00 09 1301 61 00 00	269,443.00	-65,436.19	204,006.81	204,006.81		204,006.81	
02 CD 15 02 69 00 09 1305 61 00 00	333,102.00	-165,872.37	167,229.63	167,229.63		167,229.63	
02 CD 15 02 69 00 09 1306 61 00 00	1,535,350.00	719,521.61	2,254,871.61	2,254,871.61		2,254,871.61	
02 CD 15 02 69 00 09 1319 61 00 00	1,097,524.00	-20,980.86	1,076,543.14	1,076,543.14		1,076,543.14	
02 CD 15 02 69 00 09 1322 61 00 00	750,658.00	42,671.17	793,329.17	793,329.17		793,329.17	
02 CD 15 02 69 00 09 1325 61 00 00	73,225.00	-11,473.47	61,751.53	61,751.53		61,751.53	
02 CD 15 02 69 00 09 1326 61 00 00	659,014.00	-329,467.90	329,546.10	329,546.10		329,546.10	
02 CD 15 02 69 00 09 1327 61 00 00		186,176.42	186,176.42	186,176.42		186,176.42	
02 CD 15 02 69 00 09 1401 61 01 00	299,956.00	9,184.00	309,140.00	309,140.00	12,991.00	296,149.00	
02 CD 15 02 69 00 09 1401 61 03 00	1,374,473.00	-435,508.00	938,965.00	938,965.00		938,965.00	
02 CD 15 02 69 00 09 1403 61 01 00	76,993.00	-19,942.62	57,050.38	57,050.38	9,371.69	47,678.69	
02 CD 15 02 69 00 09 1403 61 03 00	538,786.00	156,741.00	695,527.00	695,527.00		695,527.00	
02 CD 15 02 69 00 09 1501 61 00 00	837,421.00	-49,796.50	787,624.50	787,624.50		787,624.50	
02 CD 15 02 69 00 09 1506 61 00 00	974,533.00	-370,940.25	603,592.75	603,592.75		603,592.75	
02 CD 15 02 69 00 09 1507 61 00 00	2,928,401.00	-731,533.10	2,196,867.90	2,196,867.90		2,196,867.90	
02 CD 15 02 69 00 09 1507 61 65 00	2,209,915.00	-715,633.65	1,494,281.35	1,494,281.35	1,494,281.35		
02 CD 15 02 69 00 09 1508 61 00 00	227,127.00	4,425.24	231,552.24	231,552.24	38,124.29	193,427.95	
02 CD 15 02 69 00 09 1509 11 00 00	301,568.00	-21,224.67	280,343.33	280,343.33		280,343.33	
02 CD 15 02 69 00 10 1103 61 00 00	1,106,616.00	-100,720.58	1,005,895.42	1,005,895.42		1,005,895.42	
02 CD 15 02 69 00 10 1104 61 00 00	2,875,518.00	-120,866.76	2,754,651.24	2,754,651.24		2,754,651.24	
02 CD 15 02 69 00 10 1202 61 00 00	1,990,490.00	-17,100.64	1,973,389.36	1,973,389.36		1,973,389.36	
02 CD 15 02 69 00 10 1301 61 00 00	74,796.00	-8,764.50	66,031.50	66,031.50		66,031.50	
02 CD 15 02 69 00 10 1305 61 00 00	109,391.00	-3,913.98	105,477.02	105,477.02		105,477.02	
02 CD 15 02 69 00 10 1306 61 00 00	437,564.00	175,592.29	613,156.29	613,156.29		613,156.29	
02 CD 15 02 69 00 10 1306 61 05 00		205,909.21	205,909.21	205,909.21		205,909.21	
02 CD 15 02 69 00 10 1319 61 00 00	250,174.00	-9,127.72	241,046.28	241,046.28		241,046.28	
02 CD 15 02 69 00 10 1322 61 00 00	386,741.00	-23,846.66	362,894.34	362,894.34		362,894.34	
02 CD 15 02 69 00 10 1325 61 00 00	131,838.00	-40,333.84	91,504.16	91,504.16		91,504.16	
02 CD 15 02 69 00 10 1326 61 00 00		81,716.65	81,716.65	81,716.65		81,716.65	
02 CD 15 02 69 00 10 1327 61 00 00		321,769.45	321,769.45	321,769.45		321,769.45	
02 CD 15 02 69 00 10 1401 61 01 00	144,489.00	177,686.00	322,175.00	322,175.00	13,542.00	308,633.00	
02 CD 15 02 69 00 10 1401 61 03 00	416,206.00	-212,932.00	203,274.00	203,274.00		203,274.00	
02 CD 15 02 69 00 10 1401 61 05 00	253,787.00	-853.63	252,933.37	252,933.37		252,933.37	
02 CD 15 02 69 00 10 1403 61 01 00	55,098.00	3,468.32	58,566.32	58,566.32	9,234.43	49,331.89	
02 CD 15 02 69 00 10 1403 61 03 00	143,776.00	6,799.00	150,575.00	150,575.00		150,575.00	
02 CD 15 02 69 00 10 1403 61 05 00	99,525.00	-99,525.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 15 MEDIO AMBIENTE Y RECURSOS NATURALES  
**SUBFUNCION** 02 SUELO Y RECURSOS NATURALES  
**PROGRAMA** 69 PRESERVACIÓN Y RESTAURACIÓN DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 02 69 00 10 1404 61 00 00	101,896.00	-1,995.99	99,900.01	99,900.01		99,900.01	
02 CD 15 02 69 00 10 1407 61 00 00	15,702.00	742.39	16,444.39	16,444.39		16,444.39	
02 CD 15 02 69 00 10 1501 61 00 00	363,273.00	-128,216.50	235,056.50	235,056.50		235,056.50	
02 CD 15 02 69 00 10 1506 61 00 00	309,805.00	-31,410.78	278,394.22	278,394.22		278,394.22	
02 CD 15 02 69 00 10 1507 61 00 00	2,315,866.00	-1,612,781.60	703,084.40	703,084.40		703,084.40	
02 CD 15 02 69 00 10 1507 61 12 00							
02 CD 15 02 69 00 10 1507 61 65 00	1,754,500.00	-802,716.02	951,783.98	951,783.98	951,783.98		
02 CD 15 02 69 00 10 1508 61 00 00	86,496.00	-2,746.39	83,749.61	83,749.61	13,684.30	70,065.31	
02 CD 15 02 69 00 10 1508 61 05 00	39,811.00	-39,811.00					
02 CD 15 02 69 00 10 1509 11 00 00	2,222,507.00	201,816.17	2,424,323.17	2,424,323.17		2,424,323.17	
02 CD 15 02 69 00 10 1510 61 00 00	4,943.00	-4,943.00					
02 CD 15 02 69 00 11 1103 61 00 00	2,992,146.00	-1,247,557.70	1,744,588.30	1,744,588.30		1,744,588.30	
02 CD 15 02 69 00 11 1104 61 00 00	14,513,812.00	-1,936,844.07	12,576,967.93	12,576,967.93		12,576,967.93	
02 CD 15 02 69 00 11 1202 61 00 00	1,513,940.00	-783,265.67	730,674.33	730,674.33		730,674.33	
02 CD 15 02 69 00 11 1301 61 00 00	432,139.00	-83,434.00	348,705.00	348,705.00		348,705.00	
02 CD 15 02 69 00 11 1305 61 00 00	458,049.00	-78,729.63	379,319.37	379,319.37		379,319.37	
02 CD 15 02 69 00 11 1306 61 00 00	1,786,863.00	658,151.91	2,445,014.91	2,445,014.91		2,445,014.91	
02 CD 15 02 69 00 11 1306 61 05 00		80,499.06	80,499.06	80,499.06		80,499.06	
02 CD 15 02 69 00 11 1308 61 00 00	111,164.00	-111,164.00					
02 CD 15 02 69 00 11 1319 61 00 00	2,912,579.00	-977,693.41	1,934,885.59	1,934,885.59		1,934,885.59	
02 CD 15 02 69 00 11 1322 61 00 00	1,935,401.00	-17,857.18	1,917,543.82	1,917,543.82		1,917,543.82	
02 CD 15 02 69 00 11 1325 61 00 00	4,500.00	-2,429.37	2,070.63	2,070.63		2,070.63	
02 CD 15 02 69 00 11 1326 61 00 00	1,135,681.00	-762,733.63	372,947.37	372,947.37		372,947.37	
02 CD 15 02 69 00 11 1327 61 00 00		201,247.11	201,247.11	201,247.11		201,247.11	
02 CD 15 02 69 00 11 1327 61 05 00		125,895.22	125,895.22	125,895.22		125,895.22	
02 CD 15 02 69 00 11 1401 61 01 00	907,203.00	50,137.00	957,340.00	957,340.00	39,594.00	917,746.00	
02 CD 15 02 69 00 11 1401 61 03 00	884,816.00	-20,877.00	863,939.00	863,939.00		863,939.00	
02 CD 15 02 69 00 11 1401 61 05 00	173,725.00	-74,614.87	99,110.13	99,110.13		99,110.13	
02 CD 15 02 69 00 11 1403 61 01 00	75,094.00	20,757.03	95,851.03	95,851.03	2,130.14	93,720.89	
02 CD 15 02 69 00 11 1403 61 03 00	655,419.00	-15,467.00	639,952.00	639,952.00		639,952.00	
02 CD 15 02 69 00 11 1403 61 05 00	68,127.00	-26,690.63	41,436.37	41,436.37		41,436.37	
02 CD 15 02 69 00 11 1404 61 00 00	265,915.00	-10,765.36	255,149.64	255,149.64		255,149.64	
02 CD 15 02 69 00 11 1407 61 00 00	63,915.00	-4,795.03	59,119.97	59,119.97		59,119.97	
02 CD 15 02 69 00 11 1501 61 00 00	977,605.00	-71,914.50	905,690.50	905,690.50		905,690.50	
02 CD 15 02 69 00 11 1506 61 00 00	888,198.00	-73,633.52	814,564.48	814,564.48		814,564.48	
02 CD 15 02 69 00 11 1507 61 00 00	5,126,655.00	-1,721,469.55	3,405,185.45	3,405,185.45		3,405,185.45	
02 CD 15 02 69 00 11 1507 61 05 00							
02 CD 15 02 69 00 11 1507 61 41 00	59,397.00	-59,397.00					
02 CD 15 02 69 00 11 1507 61 65 00	5,671,532.00	-1,479,802.06	4,191,729.94	4,191,729.94	4,191,729.94		
02 CD 15 02 69 00 11 1507 61 66 00	35,847.00	-35,847.00					
02 CD 15 02 69 00 11 1508 61 00 00	292,205.00	28,333.93	320,538.93	320,538.93	3,237.89	317,301.04	
02 CD 15 02 69 00 11 1508 61 05 00	31,793.00	-15,218.46	16,574.54	16,574.54		16,574.54	
02 CD 15 02 69 00 11 1509 11 00 00	254,089.00	-27,709.00	226,380.00	226,380.00		226,380.00	
02 CD 15 02 69 00 11 1510 61 00 00	19,067.00	-19,067.00					





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCION** 02 SUELO Y RECURSOS NATURALES

**PROGRAMA** 69 PRESERVACIÓN Y RESTAURACIÓN DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 02 69 00 11 1601 61 05 00							
02 CD 15 02 69 00 13 1202 61 00 00	2,244,950.00	-14,336.57	2,230,613.43	2,230,613.43		2,230,613.43	
02 CD 15 02 69 00 13 1306 61 05 00	265,986.00	41,229.69	307,215.69	307,215.69		307,215.69	
02 CD 15 02 69 00 13 1401 61 05 00	296,627.00	-296,627.00					
02 CD 15 02 69 00 13 1403 61 05 00	117,408.00	-117,408.00					
02 CD 15 02 69 00 13 1507 61 05 00	721,200.00	-721,200.00					
02 CD 15 02 69 00 13 1508 61 05 00	46,968.00	-46,968.00					
02 CD 15 02 69 00 13 1601 61 05 00	64,996.00	-64,996.00					
02 CD 15 02 69 00 14 1103 61 00 00		232,487.50	232,487.50	232,487.50		232,487.50	
02 CD 15 02 69 00 14 1104 61 00 00		993,706.86	993,706.86	993,706.86		993,706.86	
02 CD 15 02 69 00 14 1202 61 00 00	6,447,014.00	-2,109,789.48	4,337,224.52	4,337,224.52		4,337,224.52	
02 CD 15 02 69 00 14 1301 61 00 00		17,634.00	17,634.00	17,634.00		17,634.00	
02 CD 15 02 69 00 14 1305 61 00 00		1,252.66	1,252.66	1,252.66		1,252.66	
02 CD 15 02 69 00 14 1306 61 00 00		112,549.97	112,549.97	112,549.97		112,549.97	
02 CD 15 02 69 00 14 1306 61 05 00		457,013.46	457,013.46	457,013.46		457,013.46	
02 CD 15 02 69 00 14 1319 61 00 00		182,897.22	182,897.22	182,897.22		182,897.22	
02 CD 15 02 69 00 14 1322 61 00 00		7,954.81	7,954.81	7,954.81		7,954.81	
02 CD 15 02 69 00 14 1325 61 00 00							
02 CD 15 02 69 00 14 1326 61 00 00		61,012.30	61,012.30	61,012.30		61,012.30	
02 CD 15 02 69 00 14 1327 61 00 00		377,629.52	377,629.52	377,629.52		377,629.52	
02 CD 15 02 69 00 14 1327 61 05 00		344,239.26	344,239.26	344,239.26		344,239.26	
02 CD 15 02 69 00 14 1401 61 01 00	739,795.00	-75,863.00	663,932.00	663,932.00	28,329.00	635,603.00	
02 CD 15 02 69 00 14 1403 61 01 00	290,116.00	-35,318.54	254,797.46	254,797.46	41,685.35	213,112.11	
02 CD 15 02 69 00 14 1407 61 00 00	116,046.00	-92,202.41	23,843.59	23,843.59		23,843.59	
02 CD 15 02 69 00 14 1506 61 00 00		117,950.27	117,950.27	117,950.27		117,950.27	
02 CD 15 02 69 00 14 1507 61 00 00	6,127,000.00	-5,938,770.23	188,229.77	188,229.77		188,229.77	
02 CD 15 02 69 00 14 1601 61 00 00	251,480.00	-6,687.00	244,793.00	244,793.00	43,358.00	201,435.00	
02 CD 15 02 69 00 15 1104 61 00 00	3,924,140.00	-1,159,916.93	2,764,223.07	2,764,223.07		2,764,223.07	
02 CD 15 02 69 00 15 1202 61 00 00	2,226,222.00	256,818.49	2,483,040.49	2,483,040.49		2,483,040.49	
02 CD 15 02 69 00 15 1301 61 00 00	83,930.00	-81,671.00	2,259.00	2,259.00		2,259.00	
02 CD 15 02 69 00 15 1305 61 00 00	305,156.00	-305,156.00					
02 CD 15 02 69 00 15 1306 61 00 00	898,347.00	-861,798.40	36,548.60	36,548.60		36,548.60	
02 CD 15 02 69 00 15 1306 61 05 00	575,000.00	-326,130.09	248,869.91	248,869.91		248,869.91	
02 CD 15 02 69 00 15 1319 61 00 00	1,143,868.00	-799,747.86	344,120.14	344,120.14		344,120.14	
02 CD 15 02 69 00 15 1322 61 00 00	703,605.00	-614,894.77	88,710.23	88,710.23		88,710.23	
02 CD 15 02 69 00 15 1326 61 00 00	1,377,364.00	-461,707.95	915,656.05	915,656.05		915,656.05	
02 CD 15 02 69 00 15 1327 61 05 00		271,642.30	271,642.30	271,642.30		271,642.30	
02 CD 15 02 69 00 15 1401 61 01 00	735,807.00	126,076.00	861,883.00	861,883.00	35,986.00	825,897.00	
02 CD 15 02 69 00 15 1401 61 05 00	531,223.00	-184,209.06	347,013.94	347,013.94		347,013.94	
02 CD 15 02 69 00 15 1403 61 01 00	196,333.00	15,333.93	211,666.93	211,666.93	34,590.99	177,075.94	
02 CD 15 02 69 00 15 1403 61 05 00	118,536.00	-118,536.00					
02 CD 15 02 69 00 15 1404 61 00 00	63,631.00	-6,026.17	57,604.83	57,604.83		57,604.83	
02 CD 15 02 69 00 15 1407 61 00 00		9,368.91	9,368.91	9,368.91		9,368.91	
02 CD 15 02 69 00 15 1501 61 00 00	187,232.00	-10,850.00	176,382.00	176,382.00		176,382.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCION** 02 SUELO Y RECURSOS NATURALES

**PROGRAMA** 69 PRESERVACIÓN Y RESTAURACIÓN DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 02 69 00 15 1506 61 00 00	727,207.00	-372,852.55	354,354.45	354,354.45		354,354.45	
02 CD 15 02 69 00 15 1507 61 00 00	150,000.00	74,588.93	224,588.93	224,588.93		224,588.93	
02 CD 15 02 69 00 15 1507 61 05 00	745,833.00	-745,833.00					
02 CD 15 02 69 00 15 1507 61 65 00	150,000.00	-8,021.35	141,978.65	141,978.65	141,978.65		
02 CD 15 02 69 00 15 1507 61 66 00	150,000.00	-150,000.00					
02 CD 15 02 69 00 15 1508 61 00 00	30,716.00	3,440.42	34,156.42	34,156.42	5,603.58	28,552.84	
02 CD 15 02 69 00 15 1508 61 05 00	15,965.00	-15,965.00					
02 CD 15 02 69 00 15 1510 61 00 00	8,708.00	-8,708.00					
02 CD 15 02 69 00 15 1510 61 12 00	7,355.00	3,901.85	11,256.85	11,256.85		11,256.85	
02 CD 15 02 69 00 15 1601 61 00 00	29,525.00	-3,688.00	25,837.00	25,837.00	3,776.00	22,061.00	
02 CD 15 02 69 00 15 1601 61 05 00	15,000.00	-15,000.00					
02 CD 15 02 69 00 16 1104 61 00 00	766,924.00	-444,331.00	322,593.00	322,593.00		322,593.00	
02 CD 15 02 69 00 16 1202 61 00 00	925,068.00	-176,257.51	748,810.49	748,810.49		748,810.49	
02 CD 15 02 69 00 16 1301 61 00 00	13,849.00	-3,463.00	10,386.00	10,386.00		10,386.00	
02 CD 15 02 69 00 16 1305 61 00 00	21,012.00	-13,089.65	7,922.35	7,922.35		7,922.35	
02 CD 15 02 69 00 16 1306 61 00 00	86,070.00		86,070.00	86,070.00		86,070.00	
02 CD 15 02 69 00 16 1306 61 05 00	106,737.00	-106,737.00					
02 CD 15 02 69 00 16 1319 61 00 00	62,181.00	-20,725.00	41,456.00	41,456.00		41,456.00	
02 CD 15 02 69 00 16 1322 61 00 00	54,396.00		54,396.00	54,396.00		54,396.00	
02 CD 15 02 69 00 16 1326 61 00 00	22,166.00	-13,186.10	8,979.90	8,979.90		8,979.90	
02 CD 15 02 69 00 16 1327 61 00 00		20,153.90	20,153.90	20,153.90		20,153.90	
02 CD 15 02 69 00 16 1401 61 01 00	51,767.00	-3,042.00	48,725.00	48,725.00	2,072.00	46,653.00	
02 CD 15 02 69 00 16 1401 61 03 00	51,767.00	-2,666.00	49,101.00	49,101.00		49,101.00	
02 CD 15 02 69 00 16 1401 61 05 00	117,946.00	-17,933.66	100,012.34	100,012.34		100,012.34	
02 CD 15 02 69 00 16 1403 61 03 00	38,345.00	-1,970.00	36,375.00	36,375.00		36,375.00	
02 CD 15 02 69 00 16 1403 61 05 00	46,253.00	-46,253.00					
02 CD 15 02 69 00 16 1404 61 00 00	13,804.00	-1,528.17	12,275.83	12,275.83		12,275.83	
02 CD 15 02 69 00 16 1407 61 00 00	3,306.00	-823.76	2,482.24	2,482.24		2,482.24	
02 CD 15 02 69 00 16 1501 61 00 00	52,852.00	-4,096.00	48,756.00	48,756.00		48,756.00	
02 CD 15 02 69 00 16 1506 61 00 00	54,173.00	-30,288.78	23,884.22	23,884.22		23,884.22	
02 CD 15 02 69 00 16 1507 61 00 00	194,631.00	-64,871.00	129,760.00	129,760.00		129,760.00	
02 CD 15 02 69 00 16 1507 61 05 00	341,171.00	-329,708.40	11,462.60	11,462.60		11,462.60	
02 CD 15 02 69 00 16 1507 61 65 00	95,945.00	-19,833.10	76,111.90	76,111.90	76,111.90		
02 CD 15 02 69 00 16 1508 61 00 00	15,338.00	-861.12	14,476.88	14,476.88	2,385.09	12,091.79	
02 CD 15 02 69 00 16 1508 61 05 00	18,502.00	-18,502.00					
02 CD 15 02 69 00 16 1509 11 00 00	984,242.00		984,242.00	984,242.00		984,242.00	
02 CD 15 02 69 00 16 1510 61 12 00	1,143.00	-280.01	862.99	862.99		862.99	
02 CD 15 02 69 00 16 1601 61 00 00	298,439.00	-24,902.00	273,537.00	273,537.00	42,616.00	230,921.00	
02 CD 15 02 69 00 16 1601 61 05 00	27,459.00	-27,459.00					
06 CD 15 02 69 00 01 1103 11 00 00	13,178,539.00	-946,844.32	12,231,694.68	12,231,694.68		12,231,694.68	
06 CD 15 02 69 00 01 1104 11 00 00	19,946,809.00	-3,553,635.00	16,393,174.00	16,393,174.00		16,393,174.00	
06 CD 15 02 69 00 01 1202 61 00 00	5,959,799.00	5,518,661.65	11,478,460.65	11,478,460.65		11,478,460.65	
06 CD 15 02 69 00 01 1301 11 00 00	488,415.00	-66,850.50	421,564.50	421,564.50		421,564.50	
06 CD 15 02 69 00 01 1305 11 00 00	802,894.00	-208,853.27	594,040.73	594,040.73		594,040.73	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCION** 02 SUELO Y RECURSOS NATURALES

**PROGRAMA** 69 PRESERVACIÓN Y RESTAURACIÓN DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 15 02 69 00 01 1306 11 00 00	3,885,522.00	-1,219,549.61	2,665,972.39	2,665,972.39		2,665,972.39	
06 CD 15 02 69 00 01 1306 61 05 00	662,188.00	1,533,615.54	2,195,803.54	2,195,803.54		2,195,803.54	
06 CD 15 02 69 00 01 1308 11 00 00	434,143.00	-434,143.00					
06 CD 15 02 69 00 01 1319 11 00 00	1,242,898.00	-550,179.15	692,718.85	692,718.85		692,718.85	
06 CD 15 02 69 00 01 1322 11 00 00	3,748,510.00	-41,139.82	3,707,370.18	3,707,370.18		3,707,370.18	
06 CD 15 02 69 00 01 1326 11 00 00	18,375.00	-7,384.04	10,990.96	10,990.96		10,990.96	
06 CD 15 02 69 00 01 1327 11 00 00		259,178.81	259,178.81	259,178.81		259,178.81	
06 CD 15 02 69 00 01 1327 61 05 00		1,354,911.70	1,354,911.70	1,354,911.70		1,354,911.70	
06 CD 15 02 69 00 01 1401 11 01 00	1,633,587.00	54,867.00	1,688,454.00	1,688,454.00	48,503.00	1,639,951.00	
06 CD 15 02 69 00 01 1401 11 03 00	2,189,923.00	-1,369,792.00	820,131.00	820,131.00		820,131.00	
06 CD 15 02 69 00 01 1401 61 05 00	646,319.00	-646,319.00					
06 CD 15 02 69 00 01 1403 11 01 00	622,369.00	-228,489.41	393,879.59	393,879.59	44,803.98	349,075.61	
06 CD 15 02 69 00 01 1403 11 03 00	834,323.00	-226,819.00	607,504.00	607,504.00		607,504.00	
06 CD 15 02 69 00 01 1403 61 05 00	533,171.00	-533,171.00					
06 CD 15 02 69 00 01 1404 11 00 00	673,241.00	-153,713.41	519,527.59	519,527.59		519,527.59	
06 CD 15 02 69 00 01 1407 11 00 00	228,678.00	-130,349.32	98,328.68	98,328.68		98,328.68	
06 CD 15 02 69 00 01 1501 11 00 00	1,878,287.00	-502,225.70	1,376,061.30	1,376,061.30		1,376,061.30	
06 CD 15 02 69 00 01 1506 11 00 00	1,908,030.00	590,296.21	2,498,326.21	2,498,326.21		2,498,326.21	
06 CD 15 02 69 00 01 1506 11 12 00							
06 CD 15 02 69 00 01 1507 11 00 00	9,799,974.00	-2,138,714.53	7,661,259.47	7,661,259.47		7,661,259.47	
06 CD 15 02 69 00 01 1507 11 65 00	1,654,903.00	900,265.59	2,555,168.59	2,555,168.59	2,555,168.59		
06 CD 15 02 69 00 01 1507 61 05 00	332,640.00	-332,640.00					
06 CD 15 02 69 00 01 1508 11 00 00	611,851.00	-204,530.33	407,320.67	407,320.67	49,299.80	358,020.87	
06 CD 15 02 69 00 01 1508 61 05 00	213,269.00	-213,269.00					
06 CD 15 02 69 00 01 1509 11 00 00	7,404,592.00	1,087,860.35	8,492,452.35	8,492,452.35		8,492,452.35	
06 CD 15 02 69 00 01 1510 11 12 00	75,705.00	-33,097.77	42,607.23	42,607.23		42,607.23	
06 CD 15 02 69 00 01 1601 11 00 00	1,999,015.00	214,136.00	2,213,151.00	2,213,151.00	737,365.00	1,475,786.00	
06 CD 15 02 69 00 01 1601 61 05 00	213,269.00	-132,123.00	81,146.00	81,146.00		81,146.00	
06 CD 15 02 69 00 02 1103 11 00 00	18,103,244.00	8,525,738.29	26,628,982.29	26,628,982.29		26,628,982.29	
06 CD 15 02 69 00 02 1104 11 00 00	20,596,844.00	5,357,243.42	25,954,087.42	25,954,087.42		25,954,087.42	
06 CD 15 02 69 00 02 1202 11 00 00	6,200,624.00	-503,468.88	5,697,155.12	5,697,155.12		5,697,155.12	
06 CD 15 02 69 00 02 1202 11 51 00		6,591,253.53	6,591,253.53	6,591,253.53		6,591,253.53	
06 CD 15 02 69 00 02 1301 11 00 00	983,029.00	230,621.92	1,213,650.92	1,213,650.92		1,213,650.92	
06 CD 15 02 69 00 02 1305 11 00 00	1,047,241.00	375,144.82	1,422,385.82	1,422,385.82		1,422,385.82	
06 CD 15 02 69 00 02 1306 11 00 00	4,316,637.00	5,020,625.78	9,337,262.78	9,337,262.78		9,337,262.78	
06 CD 15 02 69 00 02 1306 11 05 00	688,958.00	-6,668.04	682,289.96	682,289.96		682,289.96	
06 CD 15 02 69 00 02 1306 11 51 00		664,905.77	664,905.77	664,905.77		664,905.77	
06 CD 15 02 69 00 02 1308 11 00 00	236,344.00	-235,683.93	660.07	660.07		660.07	
06 CD 15 02 69 00 02 1319 11 00 00	3,056,138.00	3,472,988.36	6,529,126.36	6,529,126.36		6,529,126.36	
06 CD 15 02 69 00 02 1322 11 00 00	4,077,462.00	2,555,534.60	6,632,996.60	6,632,996.60		6,632,996.60	
06 CD 15 02 69 00 02 1325 11 00 00	30,000.00	-27,690.15	2,309.85	2,309.85		2,309.85	
06 CD 15 02 69 00 02 1326 11 00 00	1,256,800.00	-417,529.79	839,270.21	839,270.21		839,270.21	
06 CD 15 02 69 00 02 1327 11 00 00		446,127.16	446,127.16	446,127.16		446,127.16	
06 CD 15 02 69 00 02 1327 11 05 00		846,933.82	846,933.82	846,933.82		846,933.82	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCION** 02 SUELO Y RECURSOS NATURALES

**PROGRAMA** 69 PRESERVACIÓN Y RESTAURACIÓN DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 15 02 69 00 02 1327 11 51 00		255,480.75	255,480.75	255,480.75		255,480.75	
06 CD 15 02 69 00 02 1401 11 01 00	3,627,143.00	1,546,353.00	5,173,496.00	5,173,496.00	281,408.00	4,892,088.00	
06 CD 15 02 69 00 02 1401 11 03 00	1,365,913.00	425,775.00	1,791,688.00	1,791,688.00		1,791,688.00	
06 CD 15 02 69 00 02 1401 11 05 00	239,760.00	-239,760.00					
06 CD 15 02 69 00 02 1403 11 01 00	886,758.00	526,738.84	1,413,496.84	1,413,496.84	213,737.94	1,199,758.90	
06 CD 15 02 69 00 02 1403 11 03 00	1,011,787.00	315,391.00	1,327,178.00	1,327,178.00		1,327,178.00	
06 CD 15 02 69 00 02 1403 11 05 00	94,867.00	-94,867.00					
06 CD 15 02 69 00 02 1404 11 00 00	808,074.00	140,971.70	949,045.70	949,045.70		949,045.70	
06 CD 15 02 69 00 02 1404 11 01 00							
06 CD 15 02 69 00 02 1407 11 00 00	153,327.00	46,035.01	199,362.01	199,362.01		199,362.01	
06 CD 15 02 69 00 02 1501 11 00 00	2,517,932.00	946,502.37	3,464,434.37	3,464,434.37		3,464,434.37	
06 CD 15 02 69 00 02 1506 11 00 00	1,570,112.00	2,320,798.79	3,890,910.79	3,890,910.79		3,890,910.79	
06 CD 15 02 69 00 02 1506 11 12 00		582,464.30	582,464.30	582,464.30		582,464.30	
06 CD 15 02 69 00 02 1507 11 00 00	8,674,670.00	3,313,057.77	11,987,727.77	11,987,727.77		11,987,727.77	
06 CD 15 02 69 00 02 1507 11 12 00		928,134.00	928,134.00	928,134.00	651,924.00	276,210.00	
06 CD 15 02 69 00 02 1507 11 65 00	5,031,180.00	2,912,270.00	7,943,450.00	7,943,450.00	7,943,450.00		
06 CD 15 02 69 00 02 1507 11 66 00		75,414.24	75,414.24	75,414.24		75,414.24	
06 CD 15 02 69 00 02 1508 11 00 00	759,558.00	349,945.74	1,109,503.74	1,109,503.74	152,064.16	957,439.58	
06 CD 15 02 69 00 02 1508 11 05 00	29,340.00	-29,340.00					
06 CD 15 02 69 00 02 1509 11 00 00	5,468,602.00	1,183,843.58	6,652,445.58	6,652,445.58		6,652,445.58	
06 CD 15 02 69 00 02 1510 11 12 00	51,376.00	9,814.00	61,190.00	61,190.00		61,190.00	
06 CD 15 02 69 00 02 1601 11 00 00	1,149,822.00	1,041,400.00	2,191,222.00	2,191,222.00	465,492.00	1,725,730.00	
06 CD 15 02 69 00 02 1601 11 05 00		37,284.00	37,284.00	37,284.00		37,284.00	
06 CD 15 02 69 00 02 1601 11 51 00		150,012.80	150,012.80	150,012.80		150,012.80	
06 CD 15 02 69 03 01 1202 61 06 00	3,694,236.00	1,979,460.73	5,673,696.73	5,673,696.73		5,673,696.73	
06 CD 15 02 69 03 01 1306 61 05 00	199,225.00	172,181.93	371,406.93	371,406.93		371,406.93	
06 CD 15 02 69 03 01 1327 61 06 00		761,003.43	761,003.43	761,003.43		761,003.43	
06 CD 15 02 69 03 01 1401 61 05 00	397,138.00	-397,138.00					
06 CD 15 02 69 03 01 1403 61 05 00	184,711.00	-184,711.00					
06 CD 15 02 69 03 01 1507 61 05 00	124,740.00	-124,740.00					
06 CD 15 02 69 03 01 1508 61 05 00	73,876.00	-73,876.00					
06 CD 15 02 69 03 01 1601 61 05 00	73,876.00	-47,726.00	26,150.00	26,150.00		26,150.00	
06 CD 15 02 69 04 01 1202 61 06 00	10,639,345.00	8,506,311.67	19,145,656.67	19,145,656.67		19,145,656.67	
06 CD 15 02 69 04 01 1306 61 05 00	137,347.00	1,668,079.13	1,805,426.13	1,805,426.13		1,805,426.13	
06 CD 15 02 69 04 01 1327 61 06 00		987,190.58	987,190.58	987,190.58		987,190.58	
06 CD 15 02 69 04 01 1401 61 05 00	469,341.00	-469,341.00					
06 CD 15 02 69 04 01 1403 61 05 00	13,643.00	-13,643.00					
06 CD 15 02 69 04 01 1507 61 05 00	91,980.00	-91,980.00					
06 CD 15 02 69 04 01 1508 61 05 00	145,457.00	-145,457.00					
06 CD 15 02 69 04 01 1601 61 05 00	145,455.00	-52,349.00	93,106.00	93,106.00		93,106.00	
07 CO 15 02 69 00 03 1103 11 00 36	502,776.00	-10,858.14	491,917.86	491,917.86		491,917.86	
07 CO 15 02 69 00 03 1104 11 00 36	269,846.00	-58,898.11	210,947.89	210,947.89		210,947.89	
07 CO 15 02 69 00 03 1202 61 00 36	8,040,103.00	-1,008,942.91	7,031,160.09	7,031,160.09		7,031,160.09	
07 CO 15 02 69 00 03 1301 11 00 36	9,228.00	-1,712.50	7,515.50	7,515.50		7,515.50	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCION** 02 SUELO Y RECURSOS NATURALES

**PROGRAMA** 69 PRESERVACIÓN Y RESTAURACIÓN DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CO 15 02 69 00 03 1305 11 00 36	21,358.00	-901.18	20,456.82	20,456.82		20,456.82	
07 CO 15 02 69 00 03 1306 11 00 36	93,928.00	75,305.23	169,233.23	169,233.23		169,233.23	
07 CO 15 02 69 00 03 1306 61 00 36	893,346.00	-260,977.75	632,368.25	632,368.25		632,368.25	
07 CO 15 02 69 00 03 1308 11 00 36		5,484.06	5,484.06	5,484.06		5,484.06	
07 CO 15 02 69 00 03 1316 11 00 36	31,660.00	-29,718.08	1,941.92	1,941.92		1,941.92	
07 CO 15 02 69 00 03 1319 11 00 36	91,464.00	-27,151.04	64,312.96	64,312.96		64,312.96	
07 CO 15 02 69 00 03 1322 11 00 36		6,421.33	6,421.33	6,421.33		6,421.33	
07 CO 15 02 69 00 03 1327 11 00 36		6,381.15	6,381.15	6,381.15		6,381.15	
07 CO 15 02 69 00 03 1327 61 00 36		822,840.37	822,840.37	822,840.37		822,840.37	
07 CO 15 02 69 00 03 1401 11 01 36	82,320.00	-5,438.00	76,882.00	76,882.00	3,239.00	73,643.00	
07 CO 15 02 69 00 03 1401 11 03 36	18,216.00	-742.00	17,474.00	17,474.00		17,474.00	
07 CO 15 02 69 00 03 1401 61 05 36	1,025,111.00	-1,025,111.00					
07 CO 15 02 69 00 03 1403 11 01 36	25,141.00	-2,031.84	23,109.16	23,109.16	3,786.72	19,322.44	
07 CO 15 02 69 00 03 1403 11 03 36	13,492.00	-529.00	12,963.00	12,963.00		12,963.00	
07 CO 15 02 69 00 03 1403 61 05 36	402,005.00	-402,005.00					
07 CO 15 02 69 00 03 1404 11 00 36	23,028.00	-3,940.66	19,087.34	19,087.34		19,087.34	
07 CO 15 02 69 00 03 1407 11 00 36	2,592.00	402.88	2,994.88	2,994.88		2,994.88	
07 CO 15 02 69 00 03 1501 11 00 36	30,283.00	4,491.08	34,774.08	34,774.08		34,774.08	
07 CO 15 02 69 00 03 1504 11 00 36	1,174.00	-1,174.00					
07 CO 15 02 69 00 03 1505 11 00 36	1,765.00	-1,765.00					
07 CO 15 02 69 00 03 1506 11 00 36	36,029.00	-7,783.53	28,245.47	28,245.47		28,245.47	
07 CO 15 02 69 00 03 1507 11 00 36	350,962.00	-47,195.31	303,766.69	303,766.69		303,766.69	
07 CO 15 02 69 00 03 1507 11 12 36		17,654.54	17,654.54	17,654.54	4,305.52	13,349.02	
07 CO 15 02 69 00 03 1507 11 65 36	66,348.00	-23,502.92	42,845.08	42,845.08	42,845.08		
07 CO 15 02 69 00 03 1507 61 65 36	1,948,476.00	-690,222.38	1,258,253.62	1,258,253.62	1,258,253.62		
07 CO 15 02 69 00 03 1508 11 00 36	15,453.00	-965.50	14,487.50	14,487.50	2,396.33	12,091.17	
07 CO 15 02 69 00 03 1508 61 05 36	160,802.00	-160,802.00					
07 CO 15 02 69 00 03 1509 11 00 36	276,188.00	42,292.00	318,480.00	318,480.00		318,480.00	
07 CO 15 02 69 00 03 1510 11 12 36	672.00	-91.75	580.25	580.25		580.25	
07 CO 15 02 69 00 03 1601 11 00 36	37,901.00	-4,338.23	33,562.77	33,562.77	6,384.00	27,178.77	
07 CO 15 02 69 00 03 1601 61 00 36	218,278.00	-24,987.23	193,290.77	193,290.77	36,764.00	156,526.77	
<b>TOTAL CAPITULO 1000</b>	<b>420,780,584.00</b>	<b>37,090,001.54</b>	<b>457,870,585.54</b>	<b>457,870,585.54</b>	<b>22,577,348.14</b>	<b>435,293,237.40</b>	
02 CD 15 02 69 00 01 2101 60 00 00	28,980.00	-17,446.14	11,533.86	11,533.86		11,533.86	
02 CD 15 02 69 00 01 2103 60 00 00	22,000.00	4,891.03	26,891.03	26,891.03		26,891.03	
02 CD 15 02 69 00 01 2105 60 00 00	1,702,600.00	-1,694,926.05	7,673.95	7,673.95		7,673.95	
02 CD 15 02 69 00 01 2106 60 00 00		461,204.05	461,204.05	461,204.05		461,204.05	
02 CD 15 02 69 00 01 2302 60 00 00	37,625.00	-27,905.00	9,720.00	9,720.00		9,720.00	
02 CD 15 02 69 00 01 2302 60 15 00	19,765.00	-30.16	19,734.84	19,734.84		19,734.84	
02 CD 15 02 69 00 01 2401 60 15 00	40,000.00	-19,168.69	20,831.31	20,831.31		20,831.31	
02 CD 15 02 69 00 01 2506 60 00 00	405,200.00	928,496.56	1,333,696.56	1,333,696.56		1,333,696.56	
02 CD 15 02 69 00 01 2702 60 00 00	56,760.00	-53,154.75	3,605.25	3,605.25		3,605.25	
02 CD 15 02 69 00 02 2302 60 00 00	101,437.00	-1,630.63	99,806.37	99,806.37		99,806.37	
02 CD 15 02 69 00 02 2302 60 15 00	845,000.00	-1,226.98	843,773.02	843,773.02		843,773.02	
02 CD 15 02 69 00 02 2401 60 00 00	30,000.00	-150.63	29,849.37	29,849.37		29,849.37	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCION** 02 SUELO Y RECURSOS NATURALES

**PROGRAMA** 69 PRESERVACIÓN Y RESTAURACIÓN DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 02 69 00 02 2501 60 00 00	175,000.00	-545.85	174,454.15	174,454.15		174,454.15	
02 CD 15 02 69 00 02 2501 60 15 00	198,563.00	-32,724.08	165,838.92	165,838.92		165,838.92	
02 CD 15 02 69 00 02 2506 60 00 00	3,500,000.00	-2,128,305.31	1,371,694.69	1,371,694.69		1,371,694.69	
02 CD 15 02 69 00 03 2302 10 00 00	500,000.00	-422,155.18	77,844.82	77,844.82		77,844.82	
02 CD 15 02 69 00 03 2302 60 00 00	469,368.00	-389,040.19	80,327.81	80,327.81		80,327.81	
02 CD 15 02 69 00 03 2402 60 15 00	1,836.00	-1,836.00					
02 CD 15 02 69 00 03 2403 10 00 00		59,712.60	59,712.60	59,712.60		59,712.60	
02 CD 15 02 69 00 03 2506 60 00 00	219,554.00	-117,036.00	102,518.00	102,518.00		102,518.00	
02 CD 15 02 69 00 03 2506 60 15 00	530,632.00	-46,906.50	483,725.50	483,725.50		483,725.50	
02 CD 15 02 69 00 03 2601 60 00 00	6,000,000.00	-1,007,211.66	4,992,788.34	4,992,788.34		4,992,788.34	
02 CD 15 02 69 00 03 2602 60 00 00							
02 CD 15 02 69 00 03 2701 60 00 00	398,883.00	-196,078.60	202,804.40	202,804.40		202,804.40	
02 CD 15 02 69 00 03 2702 60 00 00	1,235,560.00	-1,000,426.86	235,133.14	235,133.14		235,133.14	
02 CD 15 02 69 00 03 2702 60 15 00	19,968.00	-18,490.89	1,477.11	1,477.11		1,477.11	
02 CD 15 02 69 00 04 2302 10 15 00		22,289.09	22,289.09	22,289.09		22,289.09	
02 CD 15 02 69 00 04 2302 60 15 00	1,000,000.00	-126,876.07	873,123.93	873,123.93		873,123.93	
02 CD 15 02 69 00 04 2601 60 00 00	76,700.00	-76,700.00					
02 CD 15 02 69 00 05 2101 60 00 00	51,354.00	-50,933.10	420.90	420.90		420.90	
02 CD 15 02 69 00 05 2104 60 00 00	7,395.00		7,395.00	7,395.00		7,395.00	
02 CD 15 02 69 00 05 2105 60 00 00	2,800.00	-2,800.00					
02 CD 15 02 69 00 05 2202 10 00 00		56,479.50	56,479.50	56,479.50		56,479.50	
02 CD 15 02 69 00 05 2203 60 00 00	5,561.00	-1,624.15	3,936.85	3,936.85		3,936.85	
02 CD 15 02 69 00 05 2302 60 00 00	186,737.00	-111,771.74	74,965.26	74,965.26		74,965.26	
02 CD 15 02 69 00 05 2403 60 00 00	60,000.00	-45,556.00	14,444.00	14,444.00		14,444.00	
02 CD 15 02 69 00 05 2502 60 00 00	15,000.00	-5,202.50	9,797.50	9,797.50		9,797.50	
02 CD 15 02 69 00 05 2503 60 00 00	5,000.00	-87.50	4,912.50	4,912.50		4,912.50	
02 CD 15 02 69 00 05 2505 60 00 00	3,214.00		3,214.00	3,214.00		3,214.00	
02 CD 15 02 69 00 05 2601 60 00 00	637,446.00		637,446.00	637,446.00		637,446.00	
02 CD 15 02 69 00 05 2701 60 00 00	85,950.00	-24,028.00	61,922.00	61,922.00		61,922.00	
02 CD 15 02 69 00 05 2702 60 00 00	412,573.00	280,819.51	693,392.51	693,392.51		693,392.51	
02 CD 15 02 69 00 05 2703 60 00 00	25,730.00	-11,447.00	14,283.00	14,283.00		14,283.00	
02 CD 15 02 69 00 06 2101 60 00 00	277,100.00	-790.50	276,309.50	276,309.50		276,309.50	
02 CD 15 02 69 00 06 2302 60 00 00	1,671,500.00	11,633.36	1,683,133.36	1,683,133.36		1,683,133.36	
02 CD 15 02 69 00 06 2402 60 00 00	514,300.00	-513,176.89	1,123.11	1,123.11		1,123.11	
02 CD 15 02 69 00 06 2403 60 00 00	147,700.00	-147,700.00					
02 CD 15 02 69 00 06 2601 60 00 00	2,688,900.00	-26,412.84	2,662,487.16	2,662,487.16		2,662,487.16	
02 CD 15 02 69 00 06 2701 60 00 00	560,800.00	-560,800.00					
02 CD 15 02 69 00 06 2702 60 00 00	841,100.00	-812,398.70	28,701.30	28,701.30		28,701.30	
02 CD 15 02 69 00 06 2703 60 00 00	192,800.00	-192,800.00					
02 CD 15 02 69 00 07 2302 60 15 00	100,000.00	-71,020.00	28,980.00	28,980.00		28,980.00	
02 CD 15 02 69 00 07 2401 60 00 00							
02 CD 15 02 69 00 07 2401 60 15 00	50,000.00	-50,000.00					
02 CD 15 02 69 00 07 2502 60 15 00	450,000.00	-245,876.75	204,123.25	204,123.25		204,123.25	
02 CD 15 02 69 00 07 2506 60 00 00		185,029.37	185,029.37	185,029.37		185,029.37	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCION** 02 SUELO Y RECURSOS NATURALES

**PROGRAMA** 69 PRESERVACIÓN Y RESTAURACIÓN DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 02 69 00 07 2506 60 15 00	1,400,000.00	-1,280,787.55	119,212.45	119,212.45		119,212.45	
02 CD 15 02 69 00 08 2103 10 00 00	50,000.00	-38,529.90	11,470.10	11,470.10		11,470.10	
02 CD 15 02 69 00 08 2302 60 15 00	228,000.00	-55,010.55	172,989.45	172,989.45		172,989.45	
02 CD 15 02 69 00 08 2401 60 00 00		1,233.95	1,233.95	1,233.95		1,233.95	
02 CD 15 02 69 00 08 2401 60 15 00	82,000.00	-82,000.00					
02 CD 15 02 69 00 08 2402 60 15 00	37,000.00	-37,000.00					
02 CD 15 02 69 00 08 2403 60 15 00	12,000.00	-12,000.00					
02 CD 15 02 69 00 08 2701 60 00 00	166,169.00	-80,764.72	85,404.28	85,404.28		85,404.28	
02 CD 15 02 69 00 08 2702 60 00 00	73,071.00	-65,829.53	7,241.47	7,241.47		7,241.47	
02 CD 15 02 69 00 09 2302 60 15 00	150,000.00	206,620.09	356,620.09	356,620.09		356,620.09	
02 CD 15 02 69 00 09 2401 60 15 00	350,000.00	-269,574.75	80,425.25	80,425.25		80,425.25	
02 CD 15 02 69 00 09 2403 60 15 00	20,000.00	-7,337.67	12,662.33	12,662.33		12,662.33	
02 CD 15 02 69 00 09 2404 60 15 00	20,000.00	-20,000.00					
02 CD 15 02 69 00 09 2502 60 15 00	110,000.00	-110,000.00					
02 CD 15 02 69 00 09 2504 60 15 00	5,534.00	-5,534.00					
02 CD 15 02 69 00 10 2106 60 00 00	511.00	-152.00	359.00	359.00		359.00	
02 CD 15 02 69 00 10 2106 60 15 00	676.00	-391.02	284.98	284.98		284.98	
02 CD 15 02 69 00 10 2302 10 51 00		5,257.80	5,257.80	5,257.80		5,257.80	
02 CD 15 02 69 00 10 2302 60 00 00	228,231.00	-95,646.32	132,584.68	132,584.68		132,584.68	
02 CD 15 02 69 00 10 2302 60 51 00							
02 CD 15 02 69 00 10 2403 60 00 00	2,000.00	-1,912.20	87.80	87.80		87.80	
02 CD 15 02 69 00 10 2501 60 00 00	2,000.00	-2,000.00					
02 CD 15 02 69 00 10 2503 60 00 00	3,393.00	-3,393.00					
02 CD 15 02 69 00 10 2504 60 00 00	1,447.00	-1,447.00					
02 CD 15 02 69 00 10 2504 60 15 00	1,247.00	-1,012.20	234.80	234.80		234.80	
02 CD 15 02 69 00 10 2505 60 00 00	2,045.00	-929.70	1,115.30	1,115.30		1,115.30	
02 CD 15 02 69 00 10 2505 60 15 00	902.00	-488.00	414.00	414.00		414.00	
02 CD 15 02 69 00 10 2506 60 00 00	6,000.00	-1,857.00	4,143.00	4,143.00		4,143.00	
02 CD 15 02 69 00 10 2601 60 00 00	719,259.00		719,259.00	719,259.00		719,259.00	
02 CD 15 02 69 00 10 2602 10 51 00		3,223.49	3,223.49	3,223.49		3,223.49	
02 CD 15 02 69 00 10 2602 60 00 00	13,923.00	-2,538.00	11,385.00	11,385.00		11,385.00	
02 CD 15 02 69 00 10 2602 60 51 00							
02 CD 15 02 69 00 10 2701 60 00 00	319,672.00	-317,583.93	2,088.07	2,088.07		2,088.07	
02 CD 15 02 69 00 10 2701 60 15 00	27,086.00	-18,232.02	8,853.98	8,853.98		8,853.98	
02 CD 15 02 69 00 10 2702 60 00 00	511,874.00	-511,874.00					
02 CD 15 02 69 00 10 2703 60 00 00	41,109.00	-38,802.10	2,306.90	2,306.90		2,306.90	
02 CD 15 02 69 00 11 2101 60 00 00	25,000.00	-10,000.00	15,000.00	15,000.00		15,000.00	
02 CD 15 02 69 00 11 2102 60 00 00	25,000.00	-4,165.13	20,834.87	20,834.87		20,834.87	
02 CD 15 02 69 00 11 2201 60 00 00	20,000.00		20,000.00	20,000.00		20,000.00	
02 CD 15 02 69 00 11 2302 60 00 00	1,116,000.00	-59,028.82	1,056,971.18	1,056,971.18		1,056,971.18	
02 CD 15 02 69 00 11 2401 60 00 00	135,722.00	-14,685.61	121,036.39	121,036.39		121,036.39	
02 CD 15 02 69 00 11 2402 60 00 00	47,236.00	704.05	47,940.05	47,940.05		47,940.05	
02 CD 15 02 69 00 11 2502 60 00 00	1,705,144.00	-619,434.00	1,085,710.00	1,085,710.00		1,085,710.00	
02 CD 15 02 69 00 11 2506 60 00 00	1,268,941.00	-1,023,005.98	245,935.02	245,935.02		245,935.02	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCION** 02 SUELO Y RECURSOS NATURALES

**PROGRAMA** 69 PRESERVACIÓN Y RESTAURACIÓN DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 02 69 00 11 2602 60 00 00							
02 CD 15 02 69 00 11 2702 60 00 00							
02 CD 15 02 69 00 12 2103 60 00 00	100,000.00	-62,952.35	37,047.65	37,047.65		37,047.65	
02 CD 15 02 69 00 12 2104 60 00 00	10,000.00	-10,000.00					
02 CD 15 02 69 00 12 2201 60 00 00	20,000.00	12,819.77	32,819.77	32,819.77		32,819.77	
02 CD 15 02 69 00 12 2302 60 00 00	342,850.00	-253,110.13	89,739.87	89,739.87		89,739.87	
02 CD 15 02 69 00 12 2401 60 16 00	1,480,000.00	-1,175,601.67	304,398.33	304,398.33		304,398.33	
02 CD 15 02 69 00 12 2501 60 00 00	75,000.00	-47,400.00	27,600.00	27,600.00		27,600.00	
02 CD 15 02 69 00 12 2502 60 00 00	186,000.00	-186,000.00					
02 CD 15 02 69 00 12 2506 60 00 00	120,000.00	-20.00	119,980.00	119,980.00		119,980.00	
02 CD 15 02 69 00 12 2601 60 00 00	225,700.00	-225,700.00					
02 CD 15 02 69 00 12 2602 60 00 00	53,000.00	-25,926.51	27,073.49	27,073.49		27,073.49	
02 CD 15 02 69 00 12 2702 60 00 00	40,000.00	-40,000.00					
02 CD 15 02 69 00 13 2302 60 15 00							
02 CD 15 02 69 00 13 2302 60 16 00	800,000.00	-617,875.19	182,124.81	182,124.81		182,124.81	
02 CD 15 02 69 00 13 2401 60 16 00	200,000.00	-160,003.00	39,997.00	39,997.00		39,997.00	
02 CD 15 02 69 00 13 2506 60 16 00		310,090.00	310,090.00	310,090.00		310,090.00	
02 CD 15 02 69 00 13 2701 10 00 00	67,841.00	-67,841.00					
02 CD 15 02 69 00 13 2702 10 00 00	200,000.00		200,000.00	200,000.00		200,000.00	
02 CD 15 02 69 00 14 2201 60 00 00	22,000.00	-4,875.80	17,124.20	17,124.20		17,124.20	
02 CD 15 02 69 00 14 2202 60 00 00	15,000.00	2,524.25	17,524.25	17,524.25		17,524.25	
02 CD 15 02 69 00 14 2302 60 00 00	272,692.00	-99,878.81	172,813.19	172,813.19		172,813.19	
02 CD 15 02 69 00 14 2401 60 00 00	116,025.00	-27,694.60	88,330.40	88,330.40		88,330.40	
02 CD 15 02 69 00 14 2506 60 00 00	239,650.00	-105,459.00	134,191.00	134,191.00		134,191.00	
02 CD 15 02 69 00 15 2302 60 15 00	594,178.00	-57,182.74	536,995.26	536,995.26		536,995.26	
02 CD 15 02 69 00 15 2702 60 15 00	400,000.00	-360,555.00	39,445.00	39,445.00		39,445.00	
02 CD 15 02 69 00 16 2601 60 00 00	553,283.00	216,183.21	769,466.21	769,466.21		769,466.21	
02 CD 15 02 69 00 16 2602 60 00 00	31,232.00	-31,232.00					
02 CD 15 02 69 00 16 2701 60 00 00	155,390.00	-114,990.79	40,399.21	40,399.21		40,399.21	
02 CD 15 02 69 00 16 2702 60 00 00	531,111.00	-510,057.23	21,053.77	21,053.77		21,053.77	
06 CD 15 02 69 00 01 2101 10 00 00	1,497,500.00	-1,171,709.62	325,790.38	325,790.38		325,790.38	
06 CD 15 02 69 00 01 2101 60 00 00	600,000.00	-567,185.39	32,814.61	32,814.61		32,814.61	
06 CD 15 02 69 00 01 2102 60 00 00	20,000.00	-20,000.00					
06 CD 15 02 69 00 01 2103 60 00 00	100,000.00	-79,606.20	20,393.80	20,393.80		20,393.80	
06 CD 15 02 69 00 01 2104 60 00 00	10,000.00	-10,000.00					
06 CD 15 02 69 00 01 2105 10 00 00	319,500.00	-319,500.00					
06 CD 15 02 69 00 01 2105 60 00 00	215,000.00	-215,000.00					
06 CD 15 02 69 00 01 2106 10 00 00	317,500.00	-254,270.01	63,229.99	63,229.99		63,229.99	
06 CD 15 02 69 00 01 2106 60 00 00	201,200.00	-85,955.09	115,244.91	115,244.91		115,244.91	
06 CD 15 02 69 00 01 2201 10 00 00	615,500.00	-417,673.82	197,826.18	197,826.18		197,826.18	
06 CD 15 02 69 00 01 2201 60 00 00	383,000.00	-383,000.00					
06 CD 15 02 69 00 01 2202 10 00 00	400,000.00	9,219.27	409,219.27	409,219.27		409,219.27	
06 CD 15 02 69 00 01 2203 60 00 00	140,000.00	-140,000.00					
06 CD 15 02 69 00 01 2302 60 00 00	750,000.00	-697,340.23	52,659.77	52,659.77		52,659.77	





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCION** 02 SUELO Y RECURSOS NATURALES

**PROGRAMA** 69 PRESERVACIÓN Y RESTAURACIÓN DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 15 02 69 00 01 2401 60 00 00	100,000.00	-100,000.00					
06 CD 15 02 69 00 01 2402 60 00 00	140,000.00	-100,037.50	39,962.50	39,962.50		39,962.50	
06 CD 15 02 69 00 01 2403 10 00 00	500,000.00	-500,000.00					
06 CD 15 02 69 00 01 2403 60 00 00	100,000.00	-100,000.00					
06 CD 15 02 69 00 01 2404 60 00 00	40,000.00	-40,000.00					
06 CD 15 02 69 00 01 2502 60 00 00	78,000.00	-78,000.00					
06 CD 15 02 69 00 01 2503 10 00 00	250,000.00	-108,540.98	141,459.02	141,459.02		141,459.02	
06 CD 15 02 69 00 01 2503 60 00 00	80,600.00	-62,535.00	18,065.00	18,065.00		18,065.00	
06 CD 15 02 69 00 01 2504 60 00 00	8,000.00	-48.44	7,951.56	7,951.56		7,951.56	
06 CD 15 02 69 00 01 2505 60 00 00	11,850.00	-11,850.00					
06 CD 15 02 69 00 01 2601 10 00 00	3,500,000.00	-1,218,881.84	2,281,118.16	2,281,118.16		2,281,118.16	
06 CD 15 02 69 00 01 2601 60 00 00	399,000.00	-399,000.00					
06 CD 15 02 69 00 01 2701 60 00 00	726,100.00	-595,963.18	130,136.82	130,136.82		130,136.82	
06 CD 15 02 69 00 01 2702 10 00 00	1,600,000.00	-1,600,000.00					
06 CD 15 02 69 00 01 2702 60 00 00	360,000.00	-231,642.69	128,357.31	128,357.31		128,357.31	
06 CD 15 02 69 00 01 2703 60 00 00	175,000.00	-175,000.00					
06 CD 15 02 69 00 02 2101 10 00 00		27,319.77	27,319.77	27,319.77		27,319.77	
06 CD 15 02 69 00 02 2101 10 51 00		13,334.36	13,334.36	13,334.36		13,334.36	
06 CD 15 02 69 00 02 2102 10 00 00		46,646.03	46,646.03	46,646.03		46,646.03	
06 CD 15 02 69 00 02 2102 10 51 00		404,064.54	404,064.54	404,064.54		404,064.54	
06 CD 15 02 69 00 02 2103 10 00 00		148,764.31	148,764.31	148,764.31		148,764.31	
06 CD 15 02 69 00 02 2103 10 51 00		137,730.27	137,730.27	137,730.27		137,730.27	
06 CD 15 02 69 00 02 2105 10 51 00		4,652.66	4,652.66	4,652.66		4,652.66	
06 CD 15 02 69 00 02 2106 10 00 00		6,018.51	6,018.51	6,018.51		6,018.51	
06 CD 15 02 69 00 02 2106 10 51 00		35,960.34	35,960.34	35,960.34		35,960.34	
06 CD 15 02 69 00 02 2201 10 51 00		214,362.46	214,362.46	214,362.46		214,362.46	
06 CD 15 02 69 00 02 2202 10 00 00		344.50	344.50	344.50		344.50	
06 CD 15 02 69 00 02 2202 10 51 00		1,345.50	1,345.50	1,345.50		1,345.50	
06 CD 15 02 69 00 02 2203 10 00 00							
06 CD 15 02 69 00 02 2203 10 51 00		990.50	990.50	990.50		990.50	
06 CD 15 02 69 00 02 2302 10 00 00	15,000.00	-6,184.94	8,815.06	8,815.06		8,815.06	
06 CD 15 02 69 00 02 2302 10 51 00		583,460.70	583,460.70	583,460.70		583,460.70	
06 CD 15 02 69 00 02 2303 10 51 00		2,003.99	2,003.99	2,003.99		2,003.99	
06 CD 15 02 69 00 02 2401 10 00 00		21,908.64	21,908.64	21,908.64		21,908.64	
06 CD 15 02 69 00 02 2401 10 51 00		596,760.86	596,760.86	596,760.86		596,760.86	
06 CD 15 02 69 00 02 2402 10 00 00		1,188.37	1,188.37	1,188.37		1,188.37	
06 CD 15 02 69 00 02 2402 10 51 00		341,821.84	341,821.84	341,821.84		341,821.84	
06 CD 15 02 69 00 02 2403 10 51 00		14,905.37	14,905.37	14,905.37		14,905.37	
06 CD 15 02 69 00 02 2404 10 00 00		22,108.29	22,108.29	22,108.29		22,108.29	
06 CD 15 02 69 00 02 2404 10 51 00		131,202.41	131,202.41	131,202.41		131,202.41	
06 CD 15 02 69 00 02 2501 10 00 00	20,000.00	-3,041.09	16,958.91	16,958.91		16,958.91	
06 CD 15 02 69 00 02 2501 10 51 00		73,704.57	73,704.57	73,704.57		73,704.57	
06 CD 15 02 69 00 02 2502 10 51 00		440.00	440.00	440.00		440.00	
06 CD 15 02 69 00 02 2503 10 51 00		3,102.29	3,102.29	3,102.29		3,102.29	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCION** 02 SUELO Y RECURSOS NATURALES

**PROGRAMA** 69 PRESERVACIÓN Y RESTAURACIÓN DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 15 02 69 00 02 2504 10 51 00		7,994.80	7,994.80	7,994.80		7,994.80	
06 CD 15 02 69 00 02 2505 10 00 00		386.41	386.41	386.41		386.41	
06 CD 15 02 69 00 02 2505 10 51 00		92.00	92.00	92.00		92.00	
06 CD 15 02 69 00 02 2506 10 51 00		611,455.70	611,455.70	611,455.70		611,455.70	
06 CD 15 02 69 00 02 2601 10 00 00	2,500,000.00	-496,926.71	2,003,073.29	2,003,073.29		2,003,073.29	
06 CD 15 02 69 00 02 2601 10 51 00		146,988.54	146,988.54	146,988.54		146,988.54	
06 CD 15 02 69 00 02 2602 10 00 00	20,000.00	-20,000.00					
06 CD 15 02 69 00 02 2602 10 51 00		101,193.91	101,193.91	101,193.91		101,193.91	
06 CD 15 02 69 00 02 2701 10 00 00	700,000.00	82,787.18	782,787.18	782,787.18		782,787.18	
06 CD 15 02 69 00 02 2701 10 51 00		3,910.00	3,910.00	3,910.00		3,910.00	
06 CD 15 02 69 00 02 2702 10 00 00	688,840.00	-305,645.27	383,194.73	383,194.73		383,194.73	
06 CD 15 02 69 00 02 2702 10 51 00		15,580.20	15,580.20	15,580.20		15,580.20	
06 CD 15 02 69 03 01 2101 60 06 00	125,000.00	-121,594.97	3,405.03	3,405.03		3,405.03	
06 CD 15 02 69 03 01 2103 60 06 00	50,000.00	-50,000.00					
06 CD 15 02 69 03 01 2105 60 06 00	175,000.00	-175,000.00					
06 CD 15 02 69 03 01 2106 60 06 00	175,000.00	-175,000.00					
06 CD 15 02 69 03 01 2201 60 06 00	100,000.00	-74,390.00	25,610.00	25,610.00		25,610.00	
06 CD 15 02 69 03 01 2302 60 06 00	325,000.00	-325,000.00					
06 CD 15 02 69 03 01 2404 60 06 00	375,000.00	-375,000.00					
06 CD 15 02 69 03 01 2503 60 06 00	375,000.00	-375,000.00					
06 CD 15 02 69 03 01 2601 60 06 00	1,063,000.00	-453,300.00	609,700.00	609,700.00		609,700.00	
06 CD 15 02 69 04 01 2101 60 06 00	50,000.00	-47,528.07	2,471.93	2,471.93		2,471.93	
06 CD 15 02 69 04 01 2102 60 06 00	15,000.00	-7,720.32	7,279.68	7,279.68		7,279.68	
06 CD 15 02 69 04 01 2105 60 06 00	25,865.00	-25,865.00					
06 CD 15 02 69 04 01 2106 60 06 00	45,966.00	-45,966.00					
06 CD 15 02 69 04 01 2202 60 06 00	702.00	-702.00					
06 CD 15 02 69 04 01 2203 60 06 00	1,500.00	-1,500.00					
06 CD 15 02 69 04 01 2302 60 06 00	2,646,447.00	-129,521.50	2,516,925.50	2,516,925.50		2,516,925.50	
06 CD 15 02 69 04 01 2303 60 06 00	7,500.00	-5,292.00	2,208.00	2,208.00		2,208.00	
06 CD 15 02 69 04 01 2401 60 06 00	300,000.00	-74,747.37	225,252.63	225,252.63		225,252.63	
06 CD 15 02 69 04 01 2402 60 06 00	50,000.00	-15,558.07	34,441.93	34,441.93		34,441.93	
06 CD 15 02 69 04 01 2403 60 06 00	700.00	-700.00					
06 CD 15 02 69 04 01 2404 60 06 00	800,000.00	-307,506.32	492,493.68	492,493.68		492,493.68	
06 CD 15 02 69 04 01 2501 60 06 00	529,000.00	-27,661.49	501,338.51	501,338.51		501,338.51	
06 CD 15 02 69 04 01 2502 60 06 00	1,700,000.00	-633,332.01	1,066,667.99	1,066,667.99		1,066,667.99	
06 CD 15 02 69 04 01 2503 60 06 00	10,000.00	8,679.20	18,679.20	18,679.20		18,679.20	
06 CD 15 02 69 04 01 2504 60 06 00	6,000.00	-1,446.00	4,554.00	4,554.00		4,554.00	
06 CD 15 02 69 04 01 2505 60 06 00	128,100.00	-63,299.25	64,800.75	64,800.75		64,800.75	
06 CD 15 02 69 04 01 2506 60 06 00	9,599,082.00	-8,478,234.02	1,120,847.98	1,120,847.98		1,120,847.98	
06 CD 15 02 69 04 01 2601 60 06 00	4,707,000.00	-502,043.41	4,204,956.59	4,204,956.59		4,204,956.59	
06 CD 15 02 69 04 01 2602 60 06 00	92,580.00	-76,802.00	15,778.00	15,778.00		15,778.00	
06 CD 15 02 69 04 01 2702 60 06 00	592,000.00	-500,713.03	91,286.97	91,286.97		91,286.97	
06 CD 15 02 69 04 01 2703 60 06 00	45,440.00	-45,440.00					
07 CO 15 02 69 00 03 2101 60 00 36	60,000.00	-29,915.65	30,084.35	30,084.35		30,084.35	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCION** 02 SUELO Y RECURSOS NATURALES

**PROGRAMA** 69 PRESERVACIÓN Y RESTAURACIÓN DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CO 15 02 69 00 03 2102 60 00 36	200,000.00	-172,056.15	27,943.85	27,943.85		27,943.85	
07 CO 15 02 69 00 03 2103 60 00 36	15,480.00	-14,796.10	683.90	683.90		683.90	
07 CO 15 02 69 00 03 2104 60 00 36	3,781.00	-3,781.00					
07 CO 15 02 69 00 03 2106 60 00 36	53,000.00	-3,730.78	49,269.22	49,269.22		49,269.22	
07 CO 15 02 69 00 03 2201 60 00 36	30,000.00	-167.55	29,832.45	29,832.45		29,832.45	
07 CO 15 02 69 00 03 2202 60 00 36	23,650.00	-850.00	22,800.00	22,800.00		22,800.00	
07 CO 15 02 69 00 03 2302 60 00 36	1,237,263.00	-367,034.13	870,228.87	870,228.87		870,228.87	
07 CO 15 02 69 00 03 2302 60 51 36							
07 CO 15 02 69 00 03 2401 60 00 36	1,430,640.00	-478,610.64	952,029.36	952,029.36		952,029.36	
07 CO 15 02 69 00 03 2401 60 51 36		52,940.25	52,940.25	52,940.25		52,940.25	
07 CO 15 02 69 00 03 2402 60 00 44	500,000.00	-5,690.97	494,309.03	494,309.03		494,309.03	
07 CO 15 02 69 00 03 2402 60 51 36		26,380.89	26,380.89	26,380.89		26,380.89	
07 CO 15 02 69 00 03 2403 60 00 36	7,452.00	-110.92	7,341.08	7,341.08		7,341.08	
07 CO 15 02 69 00 03 2404 60 00 36	210,417.00	-178,260.52	32,156.48	32,156.48		32,156.48	
07 CO 15 02 69 00 03 2404 60 51 36							
07 CO 15 02 69 00 03 2502 60 00 36	473,563.00	-214,177.42	259,385.58	259,385.58		259,385.58	
07 CO 15 02 69 00 03 2504 60 00 36	15,562.00	-15,562.00					
07 CO 15 02 69 00 03 2505 60 00 36	7,500.00	-7,500.00					
07 CO 15 02 69 00 03 2506 60 00 36	2,353,628.00	-1,302,783.13	1,050,844.87	1,050,844.87		1,050,844.87	
07 CO 15 02 69 00 03 2601 60 00 36	1,649,200.00	-1,418.24	1,647,781.76	1,647,781.76		1,647,781.76	
07 CO 15 02 69 00 03 2602 60 00 36	154,360.00	-154,360.00					
07 CO 15 02 69 00 03 2701 60 00 36	456,829.00	-383,308.41	73,520.59	73,520.59		73,520.59	
07 CO 15 02 69 00 03 2702 60 00 36	384,913.00	-307,321.70	77,591.30	77,591.30		77,591.30	
07 CO 15 02 69 00 03 2703 60 00 36	258,540.00	-191,037.87	67,502.13	67,502.13		67,502.13	
<b>TOTAL CAPITULO 2000</b>	<b>93,610,785.00</b>	<b>-40,023,613.31</b>	<b>53,587,171.69</b>	<b>53,587,171.69</b>		<b>53,587,171.69</b>	
02 CD 15 02 69 00 01 3301 10 00 00	347,849.00	-347,849.00					
02 CD 15 02 69 00 01 3302 10 00 00	180,000.00	-60,000.00	120,000.00	120,000.00		120,000.00	
02 CD 15 02 69 00 03 3301 10 51 00		139,730.89	139,730.89	139,730.89		139,730.89	
02 CD 15 02 69 00 03 3503 60 15 00	2,567,000.00	-193,195.52	2,373,804.48	2,373,804.48		2,373,804.48	
02 CD 15 02 69 00 05 3207 10 00 00	266,400.00	-191,414.25	74,985.75	74,985.75		74,985.75	
02 CD 15 02 69 00 05 3207 60 00 00	324,473.00	-324,473.00					
02 CD 15 02 69 00 05 3302 60 00 00	6,000.00	-6,000.00					
02 CD 15 02 69 00 05 3407 60 00 00	4,200.00	-4,200.00					
02 CD 15 02 69 00 05 3503 60 15 00	800,000.00	-44,950.70	755,049.30	755,049.30		755,049.30	
02 CD 15 02 69 00 05 3602 61 00 00	239,680.00	-52,880.90	186,799.10	186,799.10		186,799.10	
02 CD 15 02 69 00 05 3605 61 00 00	23,700.00	-16,167.50	7,532.50	7,532.50		7,532.50	
02 CD 15 02 69 00 05 3802 60 00 00	117,100.00	-2,478.20	114,621.80	114,621.80		114,621.80	
02 CD 15 02 69 00 06 3105 61 00 00	340,800.00		340,800.00	340,800.00		340,800.00	
02 CD 15 02 69 00 06 3301 60 00 00	431,000.00	-40,747.44	390,252.56	390,252.56		390,252.56	
02 CD 15 02 69 00 06 3503 60 00 00	1,000,000.00	-568,219.77	431,780.23	431,780.23		431,780.23	
02 CD 15 02 69 00 07 3503 60 00 00		30,000.00	30,000.00	30,000.00		30,000.00	
02 CD 15 02 69 00 07 3503 60 15 00	1,381,697.00	-291,205.52	1,090,491.48	1,090,491.48		1,090,491.48	
02 CD 15 02 69 00 08 3305 10 00 00	180,000.00	-86,850.00	93,150.00	93,150.00		93,150.00	
02 CD 15 02 69 00 08 3602 11 00 00	8,000.00	-38.66	7,961.34	7,961.34		7,961.34	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCION** 02 SUELO Y RECURSOS NATURALES

**PROGRAMA** 69 PRESERVACIÓN Y RESTAURACIÓN DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 02 69 00 08 3603 11 00 00	12,000.00	-11,310.00	690.00	690.00		690.00	
02 CD 15 02 69 00 09 3207 60 15 00	1,000,000.00	-1,000,000.00					
02 CD 15 02 69 00 10 3301 10 00 00	130,333.00	-16,483.00	113,850.00	113,850.00		113,850.00	
02 CD 15 02 69 00 10 3404 11 00 00	400,000.00	692,620.08	1,092,620.08	1,092,620.08		1,092,620.08	
02 CD 15 02 69 00 10 3409 60 00 00	253,449.00	13,041.00	266,490.00	266,490.00		266,490.00	
02 CD 15 02 69 00 10 3503 60 00 00	329,819.00	302,573.84	632,392.84	632,392.84		632,392.84	
02 CD 15 02 69 00 10 3602 61 00 00	5,894.00	-2,933.51	2,960.49	2,960.49		2,960.49	
02 CD 15 02 69 00 11 3701 60 00 00	19,717.00	-19,717.00					
02 CD 15 02 69 00 11 3703 60 00 00		18,000.00	18,000.00	18,000.00		18,000.00	
02 CD 15 02 69 00 12 3207 60 00 00	191,920.00	-191,920.00					
02 CD 15 02 69 00 13 3203 10 00 00	2,339.00	-36.85	2,302.15	2,302.15		2,302.15	
02 CD 15 02 69 00 13 3203 60 16 00	300,000.00	-201,449.60	98,550.40	98,550.40		98,550.40	
02 CD 15 02 69 00 13 3207 60 16 00	200,000.00	-11,503.75	188,496.25	188,496.25		188,496.25	
02 CD 15 02 69 00 13 3411 60 00 00	421,214.00	-13,656.83	407,557.17	407,557.17		407,557.17	
02 CD 15 02 69 00 14 3207 60 00 00	199,565.00	-132,395.00	67,170.00	67,170.00		67,170.00	
02 CD 15 02 69 00 15 3503 60 00 00	399,536.00	-50,295.95	349,240.05	349,240.05		349,240.05	
02 CD 15 02 69 00 16 3503 60 00 00	241,780.00	56,109.00	297,889.00	297,889.00		297,889.00	
06 CD 15 02 69 00 01 3203 60 00 00	300,000.00	-207,136.01	92,863.99	92,863.99		92,863.99	
06 CD 15 02 69 00 01 3305 60 00 00		1,405,709.92	1,405,709.92	1,405,709.92		1,405,709.92	
06 CD 15 02 69 00 01 3407 60 00 00		325,691.50	325,691.50	325,691.50		325,691.50	
06 CD 15 02 69 00 01 3501 60 00 00	150,000.00	-16,000.04	133,999.96	133,999.96		133,999.96	
06 CD 15 02 69 00 01 3503 60 00 00	650,000.00	-14,823.61	635,176.39	635,176.39		635,176.39	
06 CD 15 02 69 00 01 3601 61 00 00	50,000.00	-50,000.00					
06 CD 15 02 69 00 02 3101 11 00 00			960.00	960.00		960.00	
06 CD 15 02 69 00 02 3101 11 51 00		464.00	464.00	464.00		464.00	
06 CD 15 02 69 00 02 3103 11 51 00		200.00	200.00	200.00		200.00	
06 CD 15 02 69 00 02 3203 10 51 00							
06 CD 15 02 69 00 02 3301 10 51 00		3,875,849.52	3,875,849.52	3,875,849.52		3,875,849.52	
06 CD 15 02 69 00 02 3305 10 00 00		170,000.00	170,000.00	170,000.00		170,000.00	
06 CD 15 02 69 00 02 3401 10 51 00							
06 CD 15 02 69 00 02 3402 10 51 00		46,610.00	46,610.00	46,610.00		46,610.00	
06 CD 15 02 69 00 02 3407 10 51 00		1,158.00	1,158.00	1,158.00		1,158.00	
06 CD 15 02 69 00 02 3501 10 00 00		58,042.72	58,042.72	58,042.72		58,042.72	
06 CD 15 02 69 00 02 3501 10 51 00		94,883.65	94,883.65	94,883.65		94,883.65	
06 CD 15 02 69 00 02 3502 10 51 00		11,043.45	11,043.45	11,043.45		11,043.45	
06 CD 15 02 69 00 02 3503 10 00 00	1,365,926.00	55,638.78	1,421,564.78	1,421,564.78		1,421,564.78	
06 CD 15 02 69 00 02 3503 10 51 00		380,247.89	380,247.89	380,247.89		380,247.89	
06 CD 15 02 69 00 02 3506 10 51 00		180.00	180.00	180.00		180.00	
06 CD 15 02 69 00 02 3605 11 00 00		578,427.00	578,427.00	578,427.00		578,427.00	
06 CD 15 02 69 00 02 3703 10 00 00		2,246.00	2,246.00	2,246.00		2,246.00	
06 CD 15 02 69 00 02 3703 10 51 00		6,061.50	6,061.50	6,061.50		6,061.50	
06 CD 15 02 69 00 02 3802 10 51 00		111,059.86	111,059.86	111,059.86		111,059.86	
06 CD 15 02 69 00 02 3803 10 00 00		4,000.00	4,000.00	4,000.00		4,000.00	
06 CD 15 02 69 03 01 3103 61 06 00	320,000.00	-93,095.43	226,904.57	226,904.57		226,904.57	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCION** 02 SUELO Y RECURSOS NATURALES

**PROGRAMA** 69 PRESERVACIÓN Y RESTAURACIÓN DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 15 02 69 03 01 3104 61 06 00	700,000.00	-361,633.35	338,366.65	338,366.65		338,366.65	
06 CD 15 02 69 03 01 3105 61 06 00	50,000.00	-25,808.00	24,192.00	24,192.00		24,192.00	
06 CD 15 02 69 03 01 3201 60 06 00	3,660,000.00	208,692.00	3,868,692.00	3,868,692.00		3,868,692.00	
06 CD 15 02 69 03 01 3203 60 06 00	300,000.00	-241,444.34	58,555.66	58,555.66		58,555.66	
06 CD 15 02 69 03 01 3210 60 06 00	50,000.00	-50,000.00					
06 CD 15 02 69 03 01 3301 60 06 00	13,120,275.00	120,626.09	13,240,901.09	13,240,901.09		13,240,901.09	
06 CD 15 02 69 03 01 3302 60 06 00	50,000.00	-50,000.00					
06 CD 15 02 69 03 01 3411 60 06 00	5,107,185.00	-2,096,709.62	3,010,475.38	3,010,475.38		3,010,475.38	
06 CD 15 02 69 03 01 3501 60 06 00	80,000.00	-80,000.00					
06 CD 15 02 69 03 01 3502 60 06 00	75,000.00	-75,000.00					
06 CD 15 02 69 03 01 3503 60 06 00	376,268.00	151,542.54	527,810.54	527,810.54		527,810.54	
06 CD 15 02 69 03 01 3506 60 06 00	537,789.00	-77,659.00	460,130.00	460,130.00		460,130.00	
06 CD 15 02 69 03 01 3601 61 06 00	100,000.00	-100,000.00					
06 CD 15 02 69 03 01 3602 61 06 00	100,000.00	-100,000.00					
06 CD 15 02 69 04 01 3207 60 06 00		1,550,958.72	1,550,958.72	1,550,958.72		1,550,958.72	
06 CD 15 02 69 04 01 3301 60 04 45		760,100.00	760,100.00	760,100.00		760,100.00	
06 CD 15 02 69 04 01 3301 60 06 00	829,725.00	114,015.00	943,740.00	943,740.00		943,740.00	
06 CD 15 02 69 04 01 3302 60 06 00	200,000.00	-200,000.00					
06 CD 15 02 69 04 01 3411 60 06 00	6,123,156.00	-3,417,340.31	2,705,815.69	2,705,815.69		2,705,815.69	
06 CD 15 02 69 04 01 3501 60 06 00	83,200.00	-77,100.00	6,100.00	6,100.00		6,100.00	
06 CD 15 02 69 04 01 3503 60 06 00	1,906,898.00	-100,947.46	1,805,950.54	1,805,950.54		1,805,950.54	
07 CO 15 02 69 00 03 3105 61 00 36	110,300.00	-79,939.89	30,360.11	30,360.11		30,360.11	
07 CO 15 02 69 00 03 3203 10 00 36	126,595.00	-7,567.41	119,027.59	119,027.59		119,027.59	
07 CO 15 02 69 00 03 3203 60 00 36	100,000.00	-2,965.98	97,034.02	97,034.02		97,034.02	
07 CO 15 02 69 00 03 3211 60 00 44	4,937,933.00	-1,026,839.61	3,911,093.39	3,911,093.39		3,911,093.39	
07 CO 15 02 69 00 03 3404 11 00 36	2,464,818.00	321,063.55	2,785,881.55	2,785,881.55		2,785,881.55	
07 CO 15 02 69 00 03 3411 10 00 36	2,100,000.00		2,100,000.00	2,100,000.00		2,100,000.00	
07 CO 15 02 69 00 03 3411 60 00 36	4,392,132.00	591,352.62	4,983,484.62	4,983,484.62		4,983,484.62	
07 CO 15 02 69 00 03 3415 60 00 36	7,500.00	-270.57	7,229.43	7,229.43		7,229.43	
07 CO 15 02 69 00 03 3501 60 00 36	179,500.00		179,500.00	179,500.00		179,500.00	
07 CO 15 02 69 00 03 3503 60 00 36	655,933.00	-126,722.97	529,210.03	529,210.03		529,210.03	
<b>TOTAL CAPITULO 3000</b>	<b>63,685,598.00</b>	<b>-362,476.43</b>	<b>63,323,121.57</b>	<b>63,323,121.57</b>		<b>63,323,121.57</b>	
02 CD 15 02 69 00 05 4107 11 00 00	44,495.00		44,495.00	44,495.00		44,495.00	
02 CD 15 02 69 00 08 4105 11 00 00	20,000.00	-1,449.34	18,550.66	18,550.66		18,550.66	
06 CD 15 02 69 00 01 4211 11 00 00		1,000,000.00	1,000,000.00	1,000,000.00		1,000,000.00	
06 CD 15 02 69 00 02 4103 11 00 00	10,000.00	135,730.35	145,730.35	145,730.35		145,730.35	
<b>TOTAL CAPITULO 4000</b>	<b>74,495.00</b>	<b>1,134,281.01</b>	<b>1,208,776.01</b>	<b>1,208,776.01</b>		<b>1,208,776.01</b>	
02 CD 15 02 69 00 01 5102 20 15 00	22,050.00	-12,247.51	9,802.49	9,802.49		9,802.49	
02 CD 15 02 69 00 01 5201 20 00 00		43,255.21	43,255.21	43,255.21		43,255.21	
02 CD 15 02 69 00 01 5202 20 00 00		12,502.80	12,502.80	12,502.80		12,502.80	
02 CD 15 02 69 00 01 5203 20 00 00	1,100.00	44,346.85	45,446.85	45,446.85		45,446.85	
02 CD 15 02 69 00 01 5204 20 15 00	7,000.00	-3,205.00	3,795.00	3,795.00		3,795.00	
02 CD 15 02 69 00 01 5206 20 00 00	116,058.00	761,750.00	877,808.00	877,808.00		877,808.00	
02 CD 15 02 69 00 01 5206 20 15 00		54,719.00	54,719.00	54,719.00		54,719.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCION** 02 SUELO Y RECURSOS NATURALES

**PROGRAMA** 69 PRESERVACIÓN Y RESTAURACIÓN DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 02 69 00 01 5303 20 00 00	479,598.00	-479,598.00					
02 CD 15 02 69 00 01 5501 20 00 00		363,802.00	363,802.00	363,802.00		363,802.00	
02 CD 15 02 69 00 02 5201 20 16 00	120,000.00	-7,097.67	112,902.33	112,902.33		112,902.33	
02 CD 15 02 69 00 02 5305 20 16 00	950,000.00	-950,000.00					
02 CD 15 02 69 00 02 5501 20 16 00		643,885.00	643,885.00	643,885.00		643,885.00	
02 CD 15 02 69 00 03 5501 20 00 00		235,070.00	235,070.00	235,070.00		235,070.00	
02 CD 15 02 69 00 05 5102 20 00 00	8,500.00	-1,455.44	7,044.56	7,044.56		7,044.56	
02 CD 15 02 69 00 05 5103 20 00 00	23,600.00		23,600.00	23,600.00		23,600.00	
02 CD 15 02 69 00 06 5201 20 00 00	528,000.00	-425,339.50	102,660.50	102,660.50		102,660.50	
02 CD 15 02 69 00 08 5303 20 00 00	2,100,000.00	-2,100,000.00					
02 CD 15 02 69 00 08 5303 20 15 00							
02 CD 15 02 69 00 09 5303 20 00 00	300,000.00	-300,000.00					
02 CD 15 02 69 00 09 5501 20 00 00	1,520,000.00	-503,080.00	1,016,920.00	1,016,920.00		1,016,920.00	
02 CD 15 02 69 00 10 5204 20 00 00	30,000.00	-25,882.00	4,118.00	4,118.00		4,118.00	
02 CD 15 02 69 00 10 5207 20 00 00	10,000.00	-10,000.00					
02 CD 15 02 69 00 10 5501 20 00 00	32,000.00	-4,791.00	27,209.00	27,209.00		27,209.00	
02 CD 15 02 69 00 10 5501 20 51 00		8,280.00	8,280.00	8,280.00		8,280.00	
02 CD 15 02 69 00 11 5101 20 00 00							
02 CD 15 02 69 00 11 5201 20 00 00	180,000.00	402,750.00	582,750.00	582,750.00		582,750.00	
02 CD 15 02 69 00 11 5202 20 00 00		31,646.50	31,646.50	31,646.50		31,646.50	
02 CD 15 02 69 00 11 5203 20 00 00	800,000.00	-800,000.00					
02 CD 15 02 69 00 11 5303 20 00 00	6,000,000.00	2,012,076.35	8,012,076.35	8,012,076.35		8,012,076.35	
02 CD 15 02 69 00 11 5501 20 00 00		9,427.34	9,427.34	9,427.34		9,427.34	
02 CD 15 02 69 00 11 5502 20 00 00		165,572.40	165,572.40	165,572.40		165,572.40	
02 CD 15 02 69 00 12 5501 20 00 00	238,100.00	64,968.00	303,068.00	303,068.00		303,068.00	
02 CD 15 02 69 00 13 5303 20 16 00		469,775.00	469,775.00	469,775.00		469,775.00	
02 CD 15 02 69 00 13 5501 20 00 00		87,300.00	87,300.00	87,300.00		87,300.00	
02 CD 15 02 69 00 13 5501 20 15 00		22,300.00	22,300.00	22,300.00		22,300.00	
02 CD 15 02 69 00 14 5303 20 00 00	1,387,670.00	65,536.63	1,453,206.63	1,453,206.63		1,453,206.63	
02 CD 15 02 69 00 14 5702 20 04 47		39,038,833.00	39,038,833.00	39,038,833.00		39,038,833.00	
02 CD 15 02 69 00 16 5201 20 00 00		63,632.80	63,632.80	63,632.80		63,632.80	
02 CD 15 02 69 00 16 5203 20 00 00		203,550.00	203,550.00	203,550.00		203,550.00	
02 CD 15 02 69 00 16 5303 20 00 00	2,000,000.00	-940,263.61	1,059,736.39	1,059,736.39		1,059,736.39	
06 CD 15 02 69 00 01 5303 20 00 00							
06 CD 15 02 69 00 02 5102 20 51 00		103,217.10	103,217.10	103,217.10		103,217.10	
06 CD 15 02 69 00 02 5206 20 51 00		596,101.35	596,101.35	596,101.35		596,101.35	
07 CO 15 02 69 00 03 5101 20 00 36	50,000.00	-50,000.00					
07 CO 15 02 69 00 03 5101 20 51 36							
07 CO 15 02 69 00 03 5102 20 00 36	57,419.00	-57,419.00					
07 CO 15 02 69 00 03 5103 20 00 36	35,840.00	-30,176.48	5,663.52	5,663.52		5,663.52	
07 CO 15 02 69 00 03 5201 20 00 36	400,000.00	-50,364.12	349,635.88	349,635.88		349,635.88	
07 CO 15 02 69 00 03 5202 20 00 36	36,498.00	-16,091.25	20,406.75	20,406.75		20,406.75	
07 CO 15 02 69 00 03 5203 20 00 36	95,200.00	-46,325.00	48,875.00	48,875.00		48,875.00	
07 CO 15 02 69 00 03 5204 20 00 36	254,131.00	-254,131.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCION** 02 SUELO Y RECURSOS NATURALES

**PROGRAMA** 69 PRESERVACIÓN Y RESTAURACIÓN DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CO 15 02 69 00 03 5204 20 51 36							
07 CO 15 02 69 00 03 5206 20 00 36	121,542.00	-121,542.00					
07 CO 15 02 69 00 03 5207 20 00 36	23,437.00	-23,437.00					
07 CO 15 02 69 00 03 5303 20 00 36							
07 CO 15 02 69 00 03 5304 20 51 36		4,719.60	4,719.60	4,719.60		4,719.60	
07 CO 15 02 69 00 03 5501 20 00 36	56,207.00	-12,668.00	43,539.00	43,539.00		43,539.00	
07 CO 15 02 69 07 03 5203 20 04 45		1,974,090.00	1,974,090.00	1,974,090.00		1,974,090.00	
07 CO 15 02 69 07 03 5207 20 04 45		91,816.00	91,816.00	91,816.00		91,816.00	
07 CO 15 02 69 07 03 5303 20 04 45		622,691.59	622,691.59	622,691.59		622,691.59	
<b>TOTAL CAPITULO 5000</b>	<b>17,983,950.00</b>	<b>40,972,500.94</b>	<b>58,956,450.94</b>	<b>58,956,450.94</b>		<b>58,956,450.94</b>	
02 CD 15 02 69 00 01 6100 60 00 00		1,627,016.57	1,627,016.57	1,627,016.57		1,627,016.57	
02 CD 15 02 69 00 01 6100 60 16 00	8,350,000.00	-4,476,581.67	3,873,418.33	3,873,418.33		3,873,418.33	
02 CD 15 02 69 00 03 6100 60 00 00		369,927.50	369,927.50	369,927.50		369,927.50	
02 CD 15 02 69 00 03 6100 60 15 00	2,311,212.00	-515,306.93	1,795,905.07	1,795,905.07		1,795,905.07	
02 CD 15 02 69 00 03 6100 60 16 00	2,448,788.00	91,992.31	2,540,780.31	2,540,780.31		2,540,780.31	
02 CD 15 02 69 00 04 6100 60 00 00		1,876,162.15	1,876,162.15	1,876,162.15		1,876,162.15	
02 CD 15 02 69 00 04 6100 60 15 00	5,000,000.00	-394,468.13	4,605,531.87	4,605,531.87		4,605,531.87	
02 CD 15 02 69 00 04 6100 60 16 00	5,356,808.00	-5,356,808.00					
02 CD 15 02 69 00 04 6300 60 15 00	300,000.00	-134,065.58	165,934.42	165,934.42		165,934.42	
02 CD 15 02 69 00 06 6100 60 15 00	3,508,000.00	-1,324,332.62	2,183,667.38	2,183,667.38		2,183,667.38	
02 CD 15 02 69 00 08 6100 60 00 00		38,714.50	38,714.50	38,714.50		38,714.50	
02 CD 15 02 69 00 08 6100 60 16 00	3,174,109.00	-2,169,704.51	1,004,404.49	1,004,404.49		1,004,404.49	
02 CD 15 02 69 00 09 6100 60 00 00	18,076,000.00	-1,146,400.40	16,929,599.60	16,929,599.60		16,929,599.60	
02 CD 15 02 69 00 09 6300 60 00 00	459,000.00	-459,000.00					
02 CD 15 02 69 00 10 6100 60 00 00	6,000,000.00	-1,669,778.50	4,330,221.50	4,330,221.50		4,330,221.50	
02 CD 15 02 69 00 10 6300 60 00 00		220,000.00	220,000.00	220,000.00		220,000.00	
02 CD 15 02 69 00 14 6100 60 00 00	15,000,000.00	-15,000,000.00					
02 CD 15 02 69 00 16 6100 60 00 00		137,825.56	137,825.56	137,825.56		137,825.56	
02 CD 15 02 69 00 16 6100 60 15 00	6,084,139.00	-3,120,241.79	2,963,897.21	2,963,897.21		2,963,897.21	
02 CD 15 02 69 00 16 6100 60 16 00	7,407,159.00	359,232.33	7,766,391.33	7,766,391.33		7,766,391.33	
06 CD 15 02 69 00 01 6100 60 00 00		1,233,060.35	1,233,060.35	1,233,060.35		1,233,060.35	
06 CD 15 02 69 03 01 6100 60 04 46	79,022,604.00	13,014,428.26	92,037,032.26	91,847,274.07		91,847,274.07	189,758.19
06 CD 15 02 69 03 01 6100 60 06 00	11,895,652.00	1,752,666.00	13,648,318.00	13,648,318.00		13,648,318.00	
06 CD 15 02 69 04 01 6100 60 04 24	32,028,571.00	-28,808,679.95	3,219,891.05	3,219,891.05		3,219,891.05	
06 CD 15 02 69 04 01 6100 60 06 00	14,287,304.00	-5,735,728.79	8,551,575.21	8,551,575.21		8,551,575.21	
07 CO 15 02 69 00 03 6100 60 00 44		19,962,927.89	19,962,927.89	19,962,927.89		19,962,927.89	
07 CO 15 02 69 00 03 6100 60 04 45	20,131,121.00	-20,131,121.00					
07 CO 15 02 69 07 03 6100 60 04 45	54,100,000.00	-28,002,452.24	26,097,547.76	21,025,301.80		21,025,301.80	5,072,245.96
07 CO 15 02 69 07 03 6300 60 04 45		122,389.65	122,389.65	122,389.65		122,389.65	
<b>TOTAL CAPITULO 6000</b>	<b>294,940,467.00</b>	<b>-77,638,327.04</b>	<b>217,302,139.96</b>	<b>212,040,135.81</b>		<b>212,040,135.81</b>	<b>5,262,004.15</b>
<b>TOTAL PROGRAMA 69</b>	<b>891,075,879.00</b>	<b>-38,827,633.29</b>	<b>852,248,245.71</b>	<b>846,986,241.56</b>	<b>22,577,348.14</b>	<b>824,408,893.42</b>	<b>5,262,004.15</b>



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 15 MEDIO AMBIENTE Y RECURSOS NATURALES  
**SUBFUNCION** 02 SUELO Y RECURSOS NATURALES  
**PROGRAMA** 70 FOMENTO DE LA PRODUCCIÓN FORESTAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 02 70 00 10 1103 61 00 00	57,192.00	6,558.00	63,750.00	63,750.00		63,750.00	
02 CD 15 02 70 00 10 1202 61 00 00	208,022.00	-4,391.53	203,630.47	203,630.47		203,630.47	
02 CD 15 02 70 00 10 1305 61 00 00	1,589.00	-739.00	850.00	850.00		850.00	
02 CD 15 02 70 00 10 1306 61 00 00	6,355.00		6,355.00	6,355.00		6,355.00	
02 CD 15 02 70 00 10 1306 61 05 00		19,502.33	19,502.33	19,502.33		19,502.33	
02 CD 15 02 70 00 10 1327 61 00 00		32,194.28	32,194.28	32,194.28		32,194.28	
02 CD 15 02 70 00 10 1401 61 01 00	7,292.00	8,967.00	16,259.00	16,259.00	683.00	15,576.00	
02 CD 15 02 70 00 10 1401 61 05 00	26,523.00	-187.54	26,335.46	26,335.46		26,335.46	
02 CD 15 02 70 00 10 1403 61 01 00	2,860.00	180.01	3,040.01	3,040.01	479.34	2,560.67	
02 CD 15 02 70 00 10 1403 61 05 00	10,401.00	-10,401.00					
02 CD 15 02 70 00 10 1404 61 00 00	3,708.00	-71.65	3,636.35	3,636.35		3,636.35	
02 CD 15 02 70 00 10 1407 61 00 00	162.00	242.76	404.76	404.76		404.76	
02 CD 15 02 70 00 10 1507 61 00 00		780.00	780.00	780.00		780.00	
02 CD 15 02 70 00 10 1507 61 12 00							
02 CD 15 02 70 00 10 1507 61 65 00	128,074.00	-58,737.26	69,336.74	69,336.74	69,336.74		
02 CD 15 02 70 00 10 1508 61 00 00	1,144.00	-36.33	1,107.67	1,107.67	180.99	926.68	
02 CD 15 02 70 00 10 1508 61 05 00	4,160.00	-4,160.00					
02 CD 15 02 70 00 10 1509 11 00 00	165,373.00	18,195.33	183,568.33	183,568.33		183,568.33	
06 CD 15 02 70 00 01 1103 11 00 00	15,599,142.00	-8,579,639.51	7,019,502.49	7,019,502.49		7,019,502.49	
06 CD 15 02 70 00 01 1104 11 00 00	9,349,499.00	-5,175,344.29	4,174,154.71	4,174,154.71		4,174,154.71	
06 CD 15 02 70 00 01 1202 61 00 00	1,029,556.00	3,328,229.26	4,357,785.26	4,357,785.26		4,357,785.26	
06 CD 15 02 70 00 01 1202 61 14 00		182,781.17	182,781.17	182,781.17		182,781.17	
06 CD 15 02 70 00 01 1301 11 00 00	552,895.00	-335,234.00	217,661.00	217,661.00		217,661.00	
06 CD 15 02 70 00 01 1305 11 00 00	640,609.00	-277,215.57	363,393.43	363,393.43		363,393.43	
06 CD 15 02 70 00 01 1306 11 00 00	2,572,834.00	-1,200,029.18	1,372,804.82	1,372,804.82		1,372,804.82	
06 CD 15 02 70 00 01 1306 61 05 00	169,951.00	-169,951.00					
06 CD 15 02 70 00 01 1306 61 14 00		20,489.60	20,489.60	20,489.60		20,489.60	
06 CD 15 02 70 00 01 1319 11 00 00	870,859.00	-756,178.16	114,680.84	114,680.84		114,680.84	
06 CD 15 02 70 00 01 1322 11 00 00	3,974,332.00	-2,013,434.34	1,960,897.66	1,960,897.66		1,960,897.66	
06 CD 15 02 70 00 01 1327 11 00 00		93,410.43	93,410.43	93,410.43		93,410.43	
06 CD 15 02 70 00 01 1327 61 05 00		602,586.26	602,586.26	602,586.26		602,586.26	
06 CD 15 02 70 00 01 1327 61 14 00		22,803.66	22,803.66	22,803.66		22,803.66	
06 CD 15 02 70 00 01 1401 11 01 00	1,890,893.00	63,509.00	1,954,402.00	1,954,402.00	56,142.00	1,898,260.00	
06 CD 15 02 70 00 01 1401 11 03 00	1,159,090.00	-725,015.00	434,075.00	434,075.00		434,075.00	
06 CD 15 02 70 00 01 1401 61 05 00	148,177.00	-148,177.00					
06 CD 15 02 70 00 01 1401 61 14 00							
06 CD 15 02 70 00 01 1403 11 01 00	720,398.00	-264,478.61	455,919.39	455,919.39	51,861.02	404,058.37	
06 CD 15 02 70 00 01 1403 11 03 00	441,593.00	-120,055.00	321,538.00	321,538.00		321,538.00	
06 CD 15 02 70 00 01 1403 61 05 00	301,478.00	-301,478.00					
06 CD 15 02 70 00 01 1403 61 14 00							
06 CD 15 02 70 00 01 1404 11 00 00	426,696.00	-97,418.93	329,277.07	329,277.07		329,277.07	
06 CD 15 02 70 00 01 1407 11 00 00	4,021.00	34,223.21	38,244.21	38,244.21		38,244.21	
06 CD 15 02 70 00 01 1501 11 00 00	1,497,108.00	-389,629.50	1,107,478.50	1,107,478.50		1,107,478.50	
06 CD 15 02 70 00 01 1506 11 00 00	1,189,941.00	175,552.61	1,365,493.61	1,365,493.61		1,365,493.61	





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 15 MEDIO AMBIENTE Y RECURSOS NATURALES  
**SUBFUNCION** 02 SUELO Y RECURSOS NATURALES  
**PROGRAMA** 70 FOMENTO DE LA PRODUCCIÓN FORESTAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 15 02 70 00 01 1507 11 00 00	7,281,899.00	-4,128,059.52	3,153,839.48	3,153,839.48		3,153,839.48	
06 CD 15 02 70 00 01 1507 11 65 00	896,406.00	487,643.98	1,384,049.98	1,384,049.98	1,384,049.98		
06 CD 15 02 70 00 01 1507 61 05 00	184,140.00	-184,140.00					
06 CD 15 02 70 00 01 1508 11 00 00	488,039.00	-163,142.31	324,896.69	324,896.69	39,323.67	285,573.02	
06 CD 15 02 70 00 01 1508 61 05 00	120,591.00	-120,591.00					
06 CD 15 02 70 00 01 1508 61 14 00							
06 CD 15 02 70 00 01 1509 11 00 00	781,250.00	-303,581.34	477,668.66	477,668.66		477,668.66	
06 CD 15 02 70 00 01 1510 11 12 00	1,395.00	-610.08	784.92	784.92		784.92	
06 CD 15 02 70 00 01 1601 11 00 00	42,821.00	4,587.00	47,408.00	47,408.00	15,795.00	31,613.00	
06 CD 15 02 70 00 01 1601 61 05 00	120,591.00	-83,324.00	37,267.00	37,267.00		37,267.00	
06 CD 15 02 70 00 02 1103 11 00 00							
06 CD 15 02 70 00 02 1104 11 00 00							
06 CD 15 02 70 00 02 1301 11 00 00							
06 CD 15 02 70 00 02 1305 11 00 00							
06 CD 15 02 70 00 02 1306 11 00 00							
06 CD 15 02 70 00 02 1319 11 00 00							
06 CD 15 02 70 00 02 1322 11 00 00							
06 CD 15 02 70 00 02 1401 11 01 00							
06 CD 15 02 70 00 02 1401 11 03 00							
06 CD 15 02 70 00 02 1403 11 01 00							
06 CD 15 02 70 00 02 1403 11 03 00							
06 CD 15 02 70 00 02 1404 11 00 00							
06 CD 15 02 70 00 02 1501 11 00 00							
06 CD 15 02 70 00 02 1506 11 00 00							
06 CD 15 02 70 00 02 1507 11 00 00							
06 CD 15 02 70 00 02 1508 11 00 00							
06 CD 15 02 70 00 02 1510 11 12 00							
<b>TOTAL CAPITULO 1000</b>	<b>53,079,059.00</b>	<b>-20,513,014.76</b>	<b>32,566,044.24</b>	<b>32,566,044.24</b>	<b>1,617,851.74</b>	<b>30,948,192.50</b>	
02 CD 15 02 70 00 01 2102 60 15 00	50,000.00	-9,071.98	40,928.02	40,928.02		40,928.02	
02 CD 15 02 70 00 01 2502 60 15 00	50,000.00	-44,750.55	5,249.45	5,249.45		5,249.45	
02 CD 15 02 70 00 01 2506 60 00 00	275,931.00	-100,490.08	175,440.92	175,440.92		175,440.92	
02 CD 15 02 70 00 01 2601 60 00 00	199,999.00	-17,570.75	182,428.25	182,428.25		182,428.25	
02 CD 15 02 70 00 10 2102 60 00 00	83,165.00		83,165.00	83,165.00		83,165.00	
02 CD 15 02 70 00 10 2302 60 00 00	121,877.00	-12,527.73	109,349.27	109,349.27		109,349.27	
02 CD 15 02 70 00 10 2401 60 00 00	5,370.00	1,222.50	6,592.50	6,592.50		6,592.50	
02 CD 15 02 70 00 10 2402 60 00 00	206,723.00	-206,723.00					
02 CD 15 02 70 00 10 2403 60 00 00	23,800.00	-2,982.13	20,817.87	20,817.87		20,817.87	
02 CD 15 02 70 00 10 2502 60 00 00	17,422.00	-7,521.85	9,900.15	9,900.15		9,900.15	
02 CD 15 02 70 00 10 2503 60 00 00	4,500.00	-570.00	3,930.00	3,930.00		3,930.00	
02 CD 15 02 70 00 10 2504 60 00 00	575.00	-575.00					
02 CD 15 02 70 00 10 2505 60 00 00	2,850.00	14,718.65	17,568.65	17,568.65		17,568.65	
02 CD 15 02 70 00 10 2506 60 00 00	32,085.00	112,930.00	145,015.00	145,015.00		145,015.00	
02 CD 15 02 70 00 10 2601 60 00 00	270,247.00	-518.04	269,728.96	269,728.96		269,728.96	
02 CD 15 02 70 00 10 2602 60 00 00	1,540.00	-833.81	706.19	706.19		706.19	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 15 MEDIO AMBIENTE Y RECURSOS NATURALES  
**SUBFUNCION** 02 SUELO Y RECURSOS NATURALES  
**PROGRAMA** 70 FOMENTO DE LA PRODUCCIÓN FORESTAL

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 02 70 00 10 2701 60 00 00	30,207.00	-30,207.00					
02 CD 15 02 70 00 10 2702 60 00 00	587,796.00	-587,796.00					
06 CD 15 02 70 00 01 2101 60 00 00	50,000.00	-50,000.00					
06 CD 15 02 70 00 01 2102 60 00 00	50,000.00	-50,000.00					
06 CD 15 02 70 00 01 2105 60 00 00	15,000.00	-15,000.00					
06 CD 15 02 70 00 01 2106 60 00 00	50,000.00	-50,000.00					
06 CD 15 02 70 00 01 2201 60 00 00	50,000.00	-50,000.00					
06 CD 15 02 70 00 01 2302 60 00 00	50,000.00	-50,000.00					
06 CD 15 02 70 00 01 2302 60 14 00		57,265.40	57,265.40	57,265.40		57,265.40	
06 CD 15 02 70 00 01 2403 60 00 00	20,000.00	-20,000.00					
06 CD 15 02 70 00 01 2403 60 14 00							
06 CD 15 02 70 00 01 2404 60 14 00		30,085.20	30,085.20	30,085.20		30,085.20	
06 CD 15 02 70 00 01 2501 60 00 00	20,000.00	-20,000.00					
06 CD 15 02 70 00 01 2501 60 14 00		74,302.65	74,302.65	74,302.65		74,302.65	
06 CD 15 02 70 00 01 2502 60 00 00	150,000.00	-150,000.00					
06 CD 15 02 70 00 01 2502 60 14 00		583,379.50	583,379.50	583,379.50		583,379.50	
06 CD 15 02 70 00 01 2503 60 00 00	40,000.00	-40,000.00					
06 CD 15 02 70 00 01 2504 60 00 00	20,000.00	-20,000.00					
06 CD 15 02 70 00 01 2506 60 00 00	3,000,000.00	-3,000,000.00					
06 CD 15 02 70 00 01 2506 60 14 00		772,839.00	772,839.00	772,839.00		772,839.00	
06 CD 15 02 70 00 01 2601 60 00 00	300,000.00	-300,000.00					
06 CD 15 02 70 00 01 2701 60 00 00	300,000.00	-246,111.78	53,888.22	53,888.22		53,888.22	
06 CD 15 02 70 00 01 2702 60 00 00	300,000.00	-239,222.04	60,777.96	60,777.96		60,777.96	
06 CD 15 02 70 00 01 2702 60 14 00							
06 CD 15 02 70 00 02 2302 10 00 00		41,518.05	41,518.05	41,518.05		41,518.05	
06 CD 15 02 70 00 02 2401 10 00 00		2,602.46	2,602.46	2,602.46		2,602.46	
06 CD 15 02 70 00 02 2403 10 00 00							
06 CD 15 02 70 00 02 2501 10 00 00		12,247.67	12,247.67	12,247.67		12,247.67	
06 CD 15 02 70 00 02 2502 10 00 00		78,457.54	78,457.54	78,457.54		78,457.54	
06 CD 15 02 70 00 02 2503 10 00 00		6,005.20	6,005.20	6,005.20		6,005.20	
06 CD 15 02 70 00 02 2504 10 00 00		2,784.25	2,784.25	2,784.25		2,784.25	
06 CD 15 02 70 00 02 2506 10 00 00		2,428,333.61	2,428,333.61	2,428,333.61		2,428,333.61	
06 CD 15 02 70 00 02 2601 10 00 00		300,000.00	300,000.00	300,000.00		300,000.00	
06 CD 15 02 70 00 02 2701 10 00 00							
06 CD 15 02 70 00 02 2702 10 00 00							
<b>TOTAL CAPITULO 2000</b>	<b>6,379,087.00</b>	<b>-803,780.06</b>	<b>5,575,306.94</b>	<b>5,575,306.94</b>		<b>5,575,306.94</b>	
02 CD 15 02 70 00 10 3409 60 00 00		17,883.50	17,883.50	17,883.50		17,883.50	
02 CD 15 02 70 00 10 3503 60 00 00	120,893.00	-22,604.63	98,288.37	98,288.37		98,288.37	
06 CD 15 02 70 00 01 3501 60 00 00	20,000.00	-20,000.00					
06 CD 15 02 70 00 01 3503 60 00 00	100,000.00	-100,000.00					
<b>TOTAL CAPITULO 3000</b>	<b>240,893.00</b>	<b>-124,721.13</b>	<b>116,171.87</b>	<b>116,171.87</b>		<b>116,171.87</b>	
02 CD 15 02 70 00 10 5101 20 00 00	3,000.00		3,000.00	3,000.00		3,000.00	
02 CD 15 02 70 00 10 5103 20 00 00	5,000.00	-5,000.00					
<b>TOTAL CAPITULO 5000</b>	<b>8,000.00</b>	<b>-5,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>		<b>3,000.00</b>	



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**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL**  
**PESOS**

<b>TOTAL PROGRAMA 70</b>	<b>59,707,039.00</b>	<b>-21,446,515.95</b>	<b>38,260,523.05</b>	<b>38,260,523.05</b>	<b>1,617,851.74</b>	<b>36,642,671.31</b>
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**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 16 COMUNICACIONES Y TRANSPORTES  
**SUBFUNCION** 01 TRANSPORTE Y ESTACIONAMIENTOS  
**PROGRAMA** 71 REGULACIÓN DEL TRANSPORTE URBANO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 16 01 71 00 01 1103 11 00 00	357,975.00	358,331.99	716,306.99	716,306.99		716,306.99	
02 CD 16 01 71 00 01 1104 11 00 00	465,257.00	60,542.47	525,799.47	525,799.47		525,799.47	
02 CD 16 01 71 00 01 1301 11 00 00	18,935.00	3,354.50	22,289.50	22,289.50		22,289.50	
02 CD 16 01 71 00 01 1305 11 00 00	24,016.00	15,251.56	39,267.56	39,267.56		39,267.56	
02 CD 16 01 71 00 01 1306 11 00 00	106,222.00	53,118.93	159,340.93	159,340.93		159,340.93	
02 CD 16 01 71 00 01 1319 11 00 00		2,157.60	2,157.60	2,157.60		2,157.60	
02 CD 16 01 71 00 01 1326 11 00 00		1,078.80	1,078.80	1,078.80		1,078.80	
02 CD 16 01 71 00 01 1327 11 00 00		9,792.86	9,792.86	9,792.86		9,792.86	
02 CD 16 01 71 00 01 1401 11 01 00	156,511.00	-13,639.00	142,872.00	142,872.00	6,030.00	136,842.00	
02 CD 16 01 71 00 01 1401 11 03 00	16,528.00	-582.00	15,946.00	15,946.00		15,946.00	
02 CD 16 01 71 00 01 1403 11 01 00	18,186.00	-1,481.78	16,704.22	16,704.22	210.05	16,494.17	
02 CD 16 01 71 00 01 1403 11 03 00	33,823.00	-22,018.00	11,805.00	11,805.00		11,805.00	
02 CD 16 01 71 00 01 1404 11 00 00	24,097.00	-3,862.45	20,234.55	20,234.55		20,234.55	
02 CD 16 01 71 00 01 1407 11 00 00		1,537.88	1,537.88	1,537.88		1,537.88	
02 CD 16 01 71 00 01 1501 11 00 00	58,729.00	-7,105.00	51,624.00	51,624.00		51,624.00	
02 CD 16 01 71 00 01 1506 11 00 00	128,685.00	-74,995.13	53,689.87	53,689.87		53,689.87	
02 CD 16 01 71 00 01 1507 11 00 00	205,318.00	67,842.42	273,160.42	273,160.42		273,160.42	
02 CD 16 01 71 00 01 1508 11 00 00	16,193.00	-2,726.94	13,466.06	13,466.06	92.62	13,373.44	
02 CD 16 01 71 00 01 1509 11 00 00	117,878.00	84,213.63	202,091.63	202,091.63		202,091.63	
02 CD 16 01 71 00 01 1510 11 12 00	30,802.00	15,008.21	45,810.21	45,810.21		45,810.21	
02 CD 16 01 71 00 03 1103 11 00 00	455,431.00	-396,614.00	58,817.00	58,817.00		58,817.00	
02 CD 16 01 71 00 03 1104 11 00 00	1,253,353.00	-1,253,353.00					
02 CD 16 01 71 00 03 1301 11 00 00	5,182.00	-5,182.00					
02 CD 16 01 71 00 03 1305 11 00 00	46,954.00	-22,654.00	24,300.00	24,300.00		24,300.00	
02 CD 16 01 71 00 03 1306 11 00 00	206,918.00		206,918.00	206,918.00		206,918.00	
02 CD 16 01 71 00 03 1401 11 01 00	130,089.00	99,636.00	229,725.00	229,725.00	9,752.00	219,973.00	
02 CD 16 01 71 00 03 1401 11 03 00	85,976.00	7,667.00	93,643.00	93,643.00		93,643.00	
02 CD 16 01 71 00 03 1403 11 01 00	22,759.00	5,170.91	27,929.91	27,929.91	4,546.75	23,383.16	
02 CD 16 01 71 00 03 1403 11 03 00	62,667.00	6,683.00	69,350.00	69,350.00		69,350.00	
02 CD 16 01 71 00 03 1404 11 00 00	30,885.00	1,387.63	32,272.63	32,272.63		32,272.63	
02 CD 16 01 71 00 03 1407 11 00 00		3,305.09	3,305.09	3,305.09		3,305.09	
02 CD 16 01 71 00 03 1501 11 00 00	122,180.00	-3,994.50	118,185.50	118,185.50		118,185.50	
02 CD 16 01 71 00 03 1506 11 00 00	215,385.00	-69,385.00	146,000.00	146,000.00		146,000.00	
02 CD 16 01 71 00 03 1507 11 00 00	260,426.00	-259,678.50	747.50	747.50		747.50	
02 CD 16 01 71 00 03 1508 11 00 00	35,353.00	5,908.81	41,261.81	41,261.81	6,760.96	34,500.85	
02 CD 16 01 71 00 03 1510 11 00 00	844.00	-844.00					
02 CD 16 01 71 00 04 1103 11 00 00	634,745.00	-68,775.80	565,969.20	565,969.20		565,969.20	
02 CD 16 01 71 00 04 1104 11 00 00	1,135,459.00	-100,000.00	1,035,459.00	1,035,459.00		1,035,459.00	
02 CD 16 01 71 00 04 1301 11 00 00	29,392.00		29,392.00	29,392.00		29,392.00	
02 CD 16 01 71 00 04 1305 11 00 00	41,637.00	-24,137.00	17,500.00	17,500.00		17,500.00	
02 CD 16 01 71 00 04 1306 11 00 00	227,878.00		227,878.00	227,878.00		227,878.00	
02 CD 16 01 71 00 04 1308 11 00 00	5,906.00	-5,906.00					
02 CD 16 01 71 00 04 1316 11 00 00	37,936.00	-37,551.52	384.48	384.48		384.48	
02 CD 16 01 71 00 04 1319 11 00 00	59,707.00	30,333.00	90,040.00	90,040.00		90,040.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 16 COMUNICACIONES Y TRANSPORTES  
**SUBFUNCION** 01 TRANSPORTE Y ESTACIONAMIENTOS  
**PROGRAMA** 71 REGULACIÓN DEL TRANSPORTE URBANO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 16 01 71 00 04 1322 11 00 00	17,364.00		17,364.00	17,364.00		17,364.00	
02 CD 16 01 71 00 04 1325 11 00 00	848.00	-176.96	671.04	671.04		671.04	
02 CD 16 01 71 00 04 1326 11 00 00	84,554.00	21,151.00	105,705.00	105,705.00		105,705.00	
02 CD 16 01 71 00 04 1327 11 00 00		92,521.42	92,521.42	92,521.42		92,521.42	
02 CD 16 01 71 00 04 1401 11 01 00	67,352.00	68,019.00	135,371.00	135,371.00	5,739.00	129,632.00	
02 CD 16 01 71 00 04 1401 11 03 00	157,154.00	-15,965.00	141,189.00	141,189.00		141,189.00	
02 CD 16 01 71 00 04 1403 11 01 00	20,339.00	-1,331.81	19,007.19	19,007.19	3,139.46	15,867.73	
02 CD 16 01 71 00 04 1403 11 03 00	68,090.00	36,490.00	104,580.00	104,580.00		104,580.00	
02 CD 16 01 71 00 04 1404 11 00 00	35,779.00	-3,597.11	32,181.89	32,181.89		32,181.89	
02 CD 16 01 71 00 04 1407 11 00 00	5,889.00	-533.38	5,355.62	5,355.62		5,355.62	
02 CD 16 01 71 00 04 1501 11 00 00	94,248.00	-10,956.50	83,291.50	83,291.50		83,291.50	
02 CD 16 01 71 00 04 1506 11 00 00	114,569.00	-33,315.70	81,253.30	81,253.30		81,253.30	
02 CD 16 01 71 00 04 1507 11 00 00	595,014.00	-6,136.00	588,878.00	588,878.00		588,878.00	
02 CD 16 01 71 00 04 1508 11 00 00	31,187.00	-315.43	30,871.57	30,871.57	5,096.90	25,774.67	
02 CD 16 01 71 00 04 1510 11 12 00	1,863.00	-358.57	1,504.43	1,504.43		1,504.43	
02 CD 16 01 71 00 05 1103 11 00 00	83,029.00	-49,198.00	33,831.00	33,831.00		33,831.00	
02 CD 16 01 71 00 05 1104 11 00 00	230,101.00	-37,701.56	192,399.44	192,399.44		192,399.44	
02 CD 16 01 71 00 05 1301 11 00 00	8,832.00	-4,705.50	4,126.50	4,126.50		4,126.50	
02 CD 16 01 71 00 05 1305 11 00 00	8,610.00	-1,504.64	7,105.36	7,105.36		7,105.36	
02 CD 16 01 71 00 05 1306 11 00 00	34,442.00	-6,020.68	28,421.32	28,421.32		28,421.32	
02 CD 16 01 71 00 05 1308 11 00 00		4,389.00	4,389.00	4,389.00		4,389.00	
02 CD 16 01 71 00 05 1319 11 00 00		51,686.83	51,686.83	51,686.83		51,686.83	
02 CD 16 01 71 00 05 1326 11 00 00		247.86	247.86	247.86		247.86	
02 CD 16 01 71 00 05 1327 11 00 00		1,575.90	1,575.90	1,575.90		1,575.90	
02 CD 16 01 71 00 05 1401 11 01 00	26,118.00	-1,080.00	25,038.00	25,038.00	1,061.00	23,977.00	
02 CD 16 01 71 00 05 1401 11 03 00	16,040.00	-418.00	15,622.00	15,622.00		15,622.00	
02 CD 16 01 71 00 05 1403 11 01 00	4,151.00	-162.74	3,988.26	3,988.26	649.79	3,338.47	
02 CD 16 01 71 00 05 1403 11 03 00	11,505.00	64.00	11,569.00	11,569.00		11,569.00	
02 CD 16 01 71 00 05 1404 11 00 00	7,830.00	-791.86	7,038.14	7,038.14		7,038.14	
02 CD 16 01 71 00 05 1407 11 00 00		634.12	634.12	634.12		634.12	
02 CD 16 01 71 00 05 1501 11 00 00	18,142.00	-18,142.00					
02 CD 16 01 71 00 05 1506 11 00 00	69,508.00	-63,462.56	6,045.44	6,045.44		6,045.44	
02 CD 16 01 71 00 05 1507 11 00 00	86,947.00	-14,183.30	72,763.70	72,763.70		72,763.70	
02 CD 16 01 71 00 05 1508 11 00 00	6,263.00	-228.26	6,034.74	6,034.74	989.25	5,045.49	
02 CD 16 01 71 00 05 1510 11 00 00	8,510.00	-8,510.00					
02 CD 16 01 71 00 06 1103 11 00 00	450,325.00	-208,638.07	241,686.93	241,686.93		241,686.93	
02 CD 16 01 71 00 06 1104 11 00 00	609,000.00		609,000.00	609,000.00		609,000.00	
02 CD 16 01 71 00 06 1301 11 00 00	21,200.00		21,200.00	21,200.00		21,200.00	
02 CD 16 01 71 00 06 1305 11 00 00	29,200.00	-17,157.89	12,042.11	12,042.11		12,042.11	
02 CD 16 01 71 00 06 1306 11 00 00	154,200.00		154,200.00	154,200.00		154,200.00	
02 CD 16 01 71 00 06 1319 11 00 00	223,700.00		223,700.00	223,700.00		223,700.00	
02 CD 16 01 71 00 06 1322 11 00 00	36,300.00		36,300.00	36,300.00		36,300.00	
02 CD 16 01 71 00 06 1325 11 00 00	96,300.00		96,300.00	96,300.00		96,300.00	
02 CD 16 01 71 00 06 1401 11 00 00	139,700.00	-139,700.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 16 COMUNICACIONES Y TRANSPORTES  
**SUBFUNCION** 01 TRANSPORTE Y ESTACIONAMIENTOS  
**PROGRAMA** 71 REGULACIÓN DEL TRANSPORTE URBANO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 16 01 71 00 06 1403 11 00 00	53,000.00	-53,000.00					
02 CD 16 01 71 00 06 1404 11 00 00	20,100.00	-2,713.42	17,386.58	17,386.58		17,386.58	
02 CD 16 01 71 00 06 1407 11 00 00	4,100.00	-693.74	3,406.26	3,406.26		3,406.26	
02 CD 16 01 71 00 06 1501 11 00 00	65,100.00	-2,840.50	62,259.50	62,259.50		62,259.50	
02 CD 16 01 71 00 06 1506 11 00 00	101,900.00	-74,127.31	27,772.69	27,772.69		27,772.69	
02 CD 16 01 71 00 06 1507 11 00 00	377,700.00	-783.00	376,917.00	376,917.00		376,917.00	
02 CD 16 01 71 00 06 1508 11 00 00	21,200.00	-1,010.11	20,189.89	20,189.89	3,359.39	16,830.50	
02 CD 16 01 71 00 06 1509 11 00 00	165,437.00		165,437.00	165,437.00		165,437.00	
02 CD 16 01 71 00 06 1510 11 00 00	1,200.00	-1,200.00					
02 CD 16 01 71 00 07 1103 11 00 00	890,404.00	19,148.88	909,552.88	909,552.88		909,552.88	
02 CD 16 01 71 00 07 1104 11 00 00	1,207,251.00	-237,603.65	969,647.35	969,647.35		969,647.35	
02 CD 16 01 71 00 07 1301 11 00 00	39,513.00	-7,210.00	32,303.00	32,303.00		32,303.00	
02 CD 16 01 71 00 07 1305 11 00 00	59,911.00	-270.76	59,640.24	59,640.24		59,640.24	
02 CD 16 01 71 00 07 1306 11 00 00	260,857.00	-22,601.48	238,255.52	238,255.52		238,255.52	
02 CD 16 01 71 00 07 1308 11 00 00	12,497.00	-12,497.00					
02 CD 16 01 71 00 07 1316 11 12 00	25,746.00	-25,746.00					
02 CD 16 01 71 00 07 1319 11 00 00	312,572.00	-307,255.70	5,316.30	5,316.30		5,316.30	
02 CD 16 01 71 00 07 1322 11 00 00	116,509.00	-116,509.00					
02 CD 16 01 71 00 07 1325 11 00 00	3,600.00	-3,492.60	107.40	107.40		107.40	
02 CD 16 01 71 00 07 1326 11 00 00	138,903.00	-138,366.00	537.00	537.00		537.00	
02 CD 16 01 71 00 07 1327 11 00 00		30,914.12	30,914.12	30,914.12		30,914.12	
02 CD 16 01 71 00 07 1401 11 01 00	194,918.00	-14,749.00	180,169.00	180,169.00	7,560.00	172,609.00	
02 CD 16 01 71 00 07 1401 11 03 00	81,489.00	-3,703.00	77,786.00	77,786.00		77,786.00	
02 CD 16 01 71 00 07 1403 11 01 00	44,480.00	-3,573.81	40,906.19	40,906.19	6,574.06	34,332.13	
02 CD 16 01 71 00 07 1403 11 03 00	60,363.00	-2,745.00	57,618.00	57,618.00		57,618.00	
02 CD 16 01 71 00 07 1404 11 00 00	37,758.00	-4,553.13	33,204.87	33,204.87		33,204.87	
02 CD 16 01 71 00 07 1407 11 00 00	7,932.00	-1,375.78	6,556.22	6,556.22		6,556.22	
02 CD 16 01 71 00 07 1501 11 00 00	119,510.00	-2,758.50	116,751.50	116,751.50		116,751.50	
02 CD 16 01 71 00 07 1506 11 00 00	243,746.00	-55,267.93	188,478.07	188,478.07		188,478.07	
02 CD 16 01 71 00 07 1507 11 00 00	621,997.00	-234,649.06	387,347.94	387,347.94		387,347.94	
02 CD 16 01 71 00 07 1507 11 41 00	15,593.00	-15,593.00					
02 CD 16 01 71 00 07 1507 11 65 00	265,036.00	-41,997.44	223,038.56	223,038.56	222,902.00	136.56	
02 CD 16 01 71 00 07 1507 11 66 00	2,675.00	-2,675.00					
02 CD 16 01 71 00 07 1507 11 68 00	212.00	-212.00					
02 CD 16 01 71 00 07 1508 11 00 00	41,953.00	-2,787.93	39,165.07	39,165.07	6,380.51	32,784.56	
02 CD 16 01 71 00 07 1509 11 00 00	410,746.00	-23,546.34	387,199.66	387,199.66		387,199.66	
02 CD 16 01 71 00 07 1510 11 00 00	2,364.00	-2,364.00					
02 CD 16 01 71 00 08 1103 11 00 00	643,810.00	-234,465.38	409,344.62	409,344.62		409,344.62	
02 CD 16 01 71 00 08 1104 11 00 00	1,098,800.00	-41,132.37	1,057,667.63	1,057,667.63		1,057,667.63	
02 CD 16 01 71 00 08 1301 11 00 00	29,340.00	-690.58	28,649.42	28,649.42		28,649.42	
02 CD 16 01 71 00 08 1305 11 00 00	48,390.00	-28,556.48	19,833.52	19,833.52		19,833.52	
02 CD 16 01 71 00 08 1306 11 00 00	437,259.00		437,259.00	437,259.00		437,259.00	
02 CD 16 01 71 00 08 1308 11 00 00	7,100.00	-7,100.00					
02 CD 16 01 71 00 08 1316 11 00 00	15,030.00	-15,030.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 16 COMUNICACIONES Y TRANSPORTES  
**SUBFUNCION** 01 TRANSPORTE Y ESTACIONAMIENTOS  
**PROGRAMA** 71 REGULACIÓN DEL TRANSPORTE URBANO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 16 01 71 00 08 1319 11 00 00	181,760.00	7,755.92	189,515.92	189,515.92		189,515.92	
02 CD 16 01 71 00 08 1322 11 00 00	58,940.00	1,106.46	60,046.46	60,046.46		60,046.46	
02 CD 16 01 71 00 08 1325 11 00 00	73,180.00	-73,180.00					
02 CD 16 01 71 00 08 1326 11 00 00		71,041.24	71,041.24	71,041.24		71,041.24	
02 CD 16 01 71 00 08 1327 11 00 00		16,457.69	16,457.69	16,457.69		16,457.69	
02 CD 16 01 71 00 08 1401 11 01 00	156,480.00	-9,618.00	146,862.00	146,862.00	6,234.00	140,628.00	
02 CD 16 01 71 00 08 1401 11 03 00	68,160.00	-3,675.00	64,485.00	64,485.00		64,485.00	
02 CD 16 01 71 00 08 1403 11 01 00	27,280.00	-1,088.85	26,191.15	26,191.15	4,330.17	21,860.98	
02 CD 16 01 71 00 08 1403 11 03 00	66,640.00	-18,870.00	47,770.00	47,770.00		47,770.00	
02 CD 16 01 71 00 08 1404 11 00 00	35,540.00	-3,213.64	32,326.36	32,326.36		32,326.36	
02 CD 16 01 71 00 08 1407 11 00 00	6,320.00	-863.20	5,456.80	5,456.80		5,456.80	
02 CD 16 01 71 00 08 1501 11 00 00	120,380.00	-3,628.50	116,751.50	116,751.50		116,751.50	
02 CD 16 01 71 00 08 1506 11 00 00	147,600.00	34,764.79	182,364.79	182,364.79		182,364.79	
02 CD 16 01 71 00 08 1507 11 00 00	757,531.00	-368,544.48	388,986.52	388,986.52		388,986.52	
02 CD 16 01 71 00 08 1508 11 00 00	31,990.00	-1,806.15	30,183.85	30,183.85	4,950.38	25,233.47	
02 CD 16 01 71 00 08 1510 11 12 00	10,720.00	-1,803.14	8,916.86	8,916.86		8,916.86	
02 CD 16 01 71 00 09 1103 11 00 00	49,005.00	-12,251.25	36,753.75	36,753.75		36,753.75	
02 CD 16 01 71 00 09 1104 11 00 00	695,172.00	-45,340.29	649,831.71	649,831.71		649,831.71	
02 CD 16 01 71 00 09 1301 11 00 00	22,677.00	-22,553.00	124.00	124.00		124.00	
02 CD 16 01 71 00 09 1305 11 00 00	74.00	-74.00					
02 CD 16 01 71 00 09 1306 11 00 00	107,696.00	-53,848.00	53,848.00	53,848.00		53,848.00	
02 CD 16 01 71 00 09 1401 11 01 00	183,563.00	5,618.00	189,181.00	189,181.00	7,950.00	181,231.00	
02 CD 16 01 71 00 09 1401 11 03 00	80,782.00	-25,601.00	55,181.00	55,181.00		55,181.00	
02 CD 16 01 71 00 09 1403 11 01 00	15,078.00	-3,905.45	11,172.55	11,172.55	1,835.32	9,337.23	
02 CD 16 01 71 00 09 1403 11 03 00	65,423.00	-24,552.00	40,871.00	40,871.00		40,871.00	
02 CD 16 01 71 00 09 1404 11 00 00	26,396.00	-2,379.50	24,016.50	24,016.50		24,016.50	
02 CD 16 01 71 00 09 1407 11 00 00		2,239.36	2,239.36	2,239.36		2,239.36	
02 CD 16 01 71 00 09 1501 11 00 00	73,695.00	-4,385.00	69,310.00	69,310.00		69,310.00	
02 CD 16 01 71 00 09 1506 11 00 00	232,103.00	-154,735.32	77,367.68	77,367.68		77,367.68	
02 CD 16 01 71 00 09 1507 11 00 00	322,536.00	-290,716.00	31,820.00	31,820.00		31,820.00	
02 CD 16 01 71 00 09 1508 11 00 00	22,046.00	429.43	22,475.43	22,475.43	3,700.51	18,774.92	
02 CD 16 01 71 00 09 1510 11 12 00	100,568.00	199,376.94	299,944.94	299,944.94		299,944.94	
02 CD 16 01 71 00 10 1103 11 00 00	431,904.00	81,319.61	513,223.61	513,223.61		513,223.61	
02 CD 16 01 71 00 10 1104 11 00 00	213,623.00	17,500.86	231,123.86	231,123.86		231,123.86	
02 CD 16 01 71 00 10 1301 11 00 00	12,132.00	-1,939.50	10,192.50	10,192.50		10,192.50	
02 CD 16 01 71 00 10 1305 11 00 00	17,850.00	3,138.84	20,988.84	20,988.84		20,988.84	
02 CD 16 01 71 00 10 1306 11 00 00	71,400.00	41,287.05	112,687.05	112,687.05		112,687.05	
02 CD 16 01 71 00 10 1327 11 00 00		9,791.89	9,791.89	9,791.89		9,791.89	
02 CD 16 01 71 00 10 1401 11 01 00	55,068.00	67,721.00	122,789.00	122,789.00	5,161.00	117,628.00	
02 CD 16 01 71 00 10 1401 11 03 00	29,098.00	-14,885.00	14,213.00	14,213.00		14,213.00	
02 CD 16 01 71 00 10 1403 11 01 00	21,595.00	1,359.45	22,954.45	22,954.45	3,619.31	19,335.14	
02 CD 16 01 71 00 10 1403 11 03 00	10,681.00	-158.00	10,523.00	10,523.00		10,523.00	
02 CD 16 01 71 00 10 1404 11 00 00	14,298.00	-279.21	14,018.79	14,018.79		14,018.79	
02 CD 16 01 71 00 10 1407 11 00 00	2,428.00	-100.92	2,327.08	2,327.08		2,327.08	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 16 COMUNICACIONES Y TRANSPORTES  
**SUBFUNCION** 01 TRANSPORTE Y ESTACIONAMIENTOS  
**PROGRAMA** 71 REGULACIÓN DEL TRANSPORTE URBANO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 16 01 71 00 10 1501 11 00 00	60,545.00	-23,022.00	37,523.00	37,523.00		37,523.00	
02 CD 16 01 71 00 10 1506 11 00 00	25,694.00	30,290.01	55,984.01	55,984.01		55,984.01	
02 CD 16 01 71 00 10 1507 11 00 00	90,910.00	36,614.95	127,524.95	127,524.95		127,524.95	
02 CD 16 01 71 00 10 1507 11 65 00	82,500.00	-37,745.27	44,754.73	44,754.73	44,754.73		
02 CD 16 01 71 00 10 1508 11 00 00	12,852.00	-407.96	12,444.04	12,444.04	2,033.30	10,410.74	
02 CD 16 01 71 00 10 1509 11 00 00	165,373.00	-28,249.67	137,123.33	137,123.33		137,123.33	
02 CD 16 01 71 00 10 1510 11 00 00	787.00	-787.00					
02 CD 16 01 71 00 10 1510 11 12 00		88,100.94	88,100.94	88,100.94		88,100.94	
02 CD 16 01 71 00 10 1601 11 00 00	26,375.00	18,188.00	44,563.00	44,563.00	6,942.00	37,621.00	
02 CD 16 01 71 00 11 1103 11 00 00	721,968.00	-62,332.69	659,635.31	659,635.31		659,635.31	
02 CD 16 01 71 00 11 1104 11 00 00	1,426,197.00	-185,398.15	1,240,798.85	1,240,798.85		1,240,798.85	
02 CD 16 01 71 00 11 1301 11 00 00	36,247.00	-6,541.00	29,706.00	29,706.00		29,706.00	
02 CD 16 01 71 00 11 1305 11 00 00	59,129.00	-11,783.37	47,345.63	47,345.63		47,345.63	
02 CD 16 01 71 00 11 1306 11 00 00	246,638.00	24,999.95	271,637.95	271,637.95		271,637.95	
02 CD 16 01 71 00 11 1319 11 00 00	223,969.00	-108,965.98	115,003.02	115,003.02		115,003.02	
02 CD 16 01 71 00 11 1322 11 00 00	1,092.00	-1,092.00					
02 CD 16 01 71 00 11 1326 11 00 00	12,404.00	-12,404.00					
02 CD 16 01 71 00 11 1327 11 00 00		30,137.66	30,137.66	30,137.66		30,137.66	
02 CD 16 01 71 00 11 1401 11 01 00	188,319.00	10,414.00	198,733.00	198,733.00	8,219.00	190,514.00	
02 CD 16 01 71 00 11 1401 11 03 00	96,268.00	-2,273.00	93,995.00	93,995.00		93,995.00	
02 CD 16 01 71 00 11 1403 11 01 00	35,969.00	9,942.27	45,911.27	45,911.27	1,020.31	44,890.96	
02 CD 16 01 71 00 11 1403 11 03 00	71,310.00	-1,687.00	69,623.00	69,623.00		69,623.00	
02 CD 16 01 71 00 11 1404 11 00 00	46,759.00	-1,892.95	44,866.05	44,866.05		44,866.05	
02 CD 16 01 71 00 11 1407 11 00 00	8,314.00	434.34	8,748.34	8,748.34		8,748.34	
02 CD 16 01 71 00 11 1501 11 00 00	132,807.00	-10,080.50	122,726.50	122,726.50		122,726.50	
02 CD 16 01 71 00 11 1506 11 00 00	42,612.00	61,549.97	104,161.97	104,161.97		104,161.97	
02 CD 16 01 71 00 11 1507 11 00 00	410,493.00	-77,874.04	332,618.96	332,618.96		332,618.96	
02 CD 16 01 71 00 11 1507 11 65 00	270,710.00	-70,632.98	200,077.02	200,077.02	200,077.02		
02 CD 16 01 71 00 11 1508 11 00 00	42,832.00	4,153.29	46,985.29	46,985.29	474.63	46,510.66	
02 CD 16 01 71 00 11 1509 11 00 00	353,899.00	265,784.74	619,683.74	619,683.74		619,683.74	
02 CD 16 01 71 00 11 1510 11 00 00	2,437.00	-2,437.00					
02 CD 16 01 71 00 11 1510 11 12 00		191,761.02	191,761.02	191,761.02		191,761.02	
02 CD 16 01 71 00 12 1103 11 00 00	174,685.00	-37,342.64	137,342.36	137,342.36		137,342.36	
02 CD 16 01 71 00 12 1104 11 00 00	139,438.00	-57,719.20	81,718.80	81,718.80		81,718.80	
02 CD 16 01 71 00 12 1301 11 00 00	1,202.00	-401.10	800.90	800.90		800.90	
02 CD 16 01 71 00 12 1305 11 00 00	5,897.00	-2,948.60	2,948.40	2,948.40		2,948.40	
02 CD 16 01 71 00 12 1306 11 00 00	21,929.00	-21,929.00					
02 CD 16 01 71 00 12 1327 11 00 00		731.20	731.20	731.20		731.20	
02 CD 16 01 71 00 12 1401 11 01 00	5,022.00	-222.00	4,800.00	4,800.00	206.00	4,594.00	
02 CD 16 01 71 00 12 1401 11 03 00	14,070.00	-494.00	13,576.00	13,576.00		13,576.00	
02 CD 16 01 71 00 12 1403 11 01 00	1,247.00	5.15	1,252.15	1,252.15	213.41	1,038.74	
02 CD 16 01 71 00 12 1403 11 03 00	9,505.00	555.00	10,060.00	10,060.00		10,060.00	
02 CD 16 01 71 00 12 1404 11 00 00	2,158.00	263.52	2,421.52	2,421.52		2,421.52	
02 CD 16 01 71 00 12 1407 11 00 00		741.98	741.98	741.98		741.98	





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 16 COMUNICACIONES Y TRANSPORTES

**SUBFUNCION** 01 TRANSPORTE Y ESTACIONAMIENTOS

**PROGRAMA** 71 REGULACIÓN DEL TRANSPORTE URBANO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 16 01 71 00 12 1501 11 00 00	11,470.00	-1,432.00	10,038.00	10,038.00		10,038.00	
02 CD 16 01 71 00 12 1507 11 00 00	56,260.00	-35,863.70	20,396.30	20,396.30		20,396.30	
02 CD 16 01 71 00 12 1508 11 00 00	4,839.00	-174.45	4,664.55	4,664.55	782.69	3,881.86	
02 CD 16 01 71 00 12 1509 11 00 00	82,360.00	-31,180.02	51,179.98	51,179.98		51,179.98	
02 CD 16 01 71 00 12 1510 11 12 00		83,691.04	83,691.04	83,691.04		83,691.04	
02 CD 16 01 71 00 15 1103 11 00 00	2,487,600.00	-943,183.18	1,544,416.82	1,544,416.82		1,544,416.82	
02 CD 16 01 71 00 15 1104 11 00 00	1,249,018.00	-1,249,018.00					
02 CD 16 01 71 00 15 1301 11 00 00	46,080.00	-45,174.50	905.50	905.50		905.50	
02 CD 16 01 71 00 15 1305 11 00 00	59,739.00	-29,368.34	30,370.66	30,370.66		30,370.66	
02 CD 16 01 71 00 15 1306 11 00 00	238,955.00	-117,005.45	121,949.55	121,949.55		121,949.55	
02 CD 16 01 71 00 15 1308 11 00 00	842.00	-842.00					
02 CD 16 01 71 00 15 1319 11 00 00	444,445.00	-147,002.23	297,442.77	297,442.77		297,442.77	
02 CD 16 01 71 00 15 1322 11 00 00	98,097.00	-34,746.55	63,350.45	63,350.45		63,350.45	
02 CD 16 01 71 00 15 1326 11 00 00	103,903.00		103,903.00	103,903.00		103,903.00	
02 CD 16 01 71 00 15 1401 11 01 00	281,606.00	48,252.00	329,858.00	329,858.00	13,772.00	316,086.00	
02 CD 16 01 71 00 15 1401 11 03 00	4,143.00	634.00	4,777.00	4,777.00		4,777.00	
02 CD 16 01 71 00 15 1403 11 01 00	39,691.00	3,099.91	42,790.91	42,790.91	6,992.98	35,797.93	
02 CD 16 01 71 00 15 1403 11 03 00	68,694.00	-65,156.00	3,538.00	3,538.00		3,538.00	
02 CD 16 01 71 00 15 1404 11 00 00	52,070.00	-3,944.77	48,125.23	48,125.23		48,125.23	
02 CD 16 01 71 00 15 1407 11 00 00	8,256.00	-742.04	7,513.96	7,513.96		7,513.96	
02 CD 16 01 71 00 15 1501 11 00 00	132,123.00	-6,289.50	125,833.50	125,833.50		125,833.50	
02 CD 16 01 71 00 15 1506 11 12 00	209,163.00	-21,322.60	187,840.40	187,840.40		187,840.40	
02 CD 16 01 71 00 15 1507 11 00 00	421,896.00	-246,106.00	175,790.00	175,790.00		175,790.00	
02 CD 16 01 71 00 15 1507 11 65 00	264,000.00	-14,117.58	249,882.42	249,882.42	249,882.42		
02 CD 16 01 71 00 15 1507 11 66 00	15,300.00	-15,300.00					
02 CD 16 01 71 00 15 1508 11 00 00	43,354.00	4,855.91	48,209.91	48,209.91	7,909.12	40,300.79	
02 CD 16 01 71 00 15 1510 11 12 00	2,696.00	1,401.62	4,097.62	4,097.62		4,097.62	
02 CD 16 01 71 00 16 1104 11 00 00	395,815.00		395,815.00	395,815.00		395,815.00	
02 CD 16 01 71 00 16 1301 11 00 00	7,119.00		7,119.00	7,119.00		7,119.00	
02 CD 16 01 71 00 16 1305 11 00 00	10,845.00		10,845.00	10,845.00		10,845.00	
02 CD 16 01 71 00 16 1306 11 00 00	45,319.00		45,319.00	45,319.00		45,319.00	
02 CD 16 01 71 00 16 1319 11 00 00	70,938.00	-12,584.01	58,353.99	58,353.99		58,353.99	
02 CD 16 01 71 00 16 1322 11 00 00	25,623.00		25,623.00	25,623.00		25,623.00	
02 CD 16 01 71 00 16 1326 11 00 00	11,668.00		11,668.00	11,668.00		11,668.00	
02 CD 16 01 71 00 16 1401 11 01 00	26,717.00	-1,570.00	25,147.00	25,147.00	1,069.00	24,078.00	
02 CD 16 01 71 00 16 1401 11 03 00	26,717.00	-1,370.00	25,347.00	25,347.00		25,347.00	
02 CD 16 01 71 00 16 1403 11 03 00	19,791.00	-1,020.00	18,771.00	18,771.00		18,771.00	
02 CD 16 01 71 00 16 1404 11 00 00	7,125.00	-787.29	6,337.71	6,337.71		6,337.71	
02 CD 16 01 71 00 16 1407 11 00 00	1,566.00	-372.11	1,193.89	1,193.89		1,193.89	
02 CD 16 01 71 00 16 1501 11 00 00	25,708.00	-1,688.50	24,019.50	24,019.50		24,019.50	
02 CD 16 01 71 00 16 1506 11 00 00	30,048.00	-1,197.49	28,850.51	28,850.51		28,850.51	
02 CD 16 01 71 00 16 1507 11 00 00	90,012.00		90,012.00	90,012.00		90,012.00	
02 CD 16 01 71 00 16 1507 11 65 00	44,372.00	-9,172.28	35,199.72	35,199.72	35,199.72		
02 CD 16 01 71 00 16 1508 11 00 00	7,916.00	-444.40	7,471.60	7,471.60	1,230.95	6,240.65	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 16 COMUNICACIONES Y TRANSPORTES  
**SUBFUNCION** 01 TRANSPORTE Y ESTACIONAMIENTOS  
**PROGRAMA** 71 REGULACIÓN DEL TRANSPORTE URBANO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 16 01 71 00 16 1509 11 00 00	610,829.00		610,829.00	610,829.00		610,829.00	
02 CD 16 01 71 00 16 1510 11 12 00	542.00	-136.88	405.12	405.12		405.12	
10 CO 16 01 71 00 01 1103 11 00 00	679,431.00	2,081,913.16	2,761,344.16	2,761,344.16		2,761,344.16	
10 CO 16 01 71 00 01 1104 11 00 00	117,330.00	130,278.12	247,608.12	247,608.12		247,608.12	
10 CO 16 01 71 00 01 1301 11 00 00	15,000.00	-4,402.50	10,597.50	10,597.50		10,597.50	
10 CO 16 01 71 00 01 1305 11 00 00	25,875.00	48,022.25	73,897.25	73,897.25		73,897.25	
10 CO 16 01 71 00 01 1306 11 00 00	103,499.00	301,769.33	405,268.33	405,268.33		405,268.33	
10 CO 16 01 71 00 01 1308 11 00 00	45,891.00	399,332.00	445,223.00	445,223.00		445,223.00	
10 CO 16 01 71 00 01 1316 11 12 00	49,448.00	-49,448.00					
10 CO 16 01 71 00 01 1319 11 00 00	78,601.00	209,032.69	287,633.69	287,633.69		287,633.69	
10 CO 16 01 71 00 01 1325 11 00 00	50,543.00	-50,543.00					
10 CO 16 01 71 00 01 1326 11 00 00	20,000.00	120,880.19	140,880.19	140,880.19		140,880.19	
10 CO 16 01 71 00 01 1327 11 00 00		37,625.12	37,625.12	37,625.12		37,625.12	
10 CO 16 01 71 00 01 1401 11 01 00	111,694.00	477.00	112,171.00	112,171.00	5,270.00	106,901.00	
10 CO 16 01 71 00 01 1401 11 03 00	8,024.00	12,863.00	20,887.00	20,887.00		20,887.00	
10 CO 16 01 71 00 01 1403 11 01 00	43,067.00	2,294.68	45,361.68	45,361.68	7,004.61	38,357.07	
10 CO 16 01 71 00 01 1403 11 03 00	23,651.00	-8,175.00	15,476.00	15,476.00		15,476.00	
10 CO 16 01 71 00 01 1404 11 00 00	23,303.00	-1,740.92	21,562.08	21,562.08		21,562.08	
10 CO 16 01 71 00 01 1404 11 08 00	1,659.00	-1,659.00					
10 CO 16 01 71 00 01 1407 11 00 00		4,006.60	4,006.60	4,006.60		4,006.60	
10 CO 16 01 71 00 01 1501 11 00 00	80,000.00	-2,325.00	77,675.00	77,675.00		77,675.00	
10 CO 16 01 71 00 01 1506 11 00 00	90,000.00	-23,101.43	66,898.57	66,898.57		66,898.57	
10 CO 16 01 71 00 01 1507 11 00 00	308,027.00	226,234.67	534,261.67	534,261.67		534,261.67	
10 CO 16 01 71 00 01 1507 11 12 00	3,946.00	57,687.78	61,633.78	61,633.78	11,226.05	50,407.73	
10 CO 16 01 71 00 01 1507 11 65 00	26,136.00	28,687.43	54,823.43	54,823.43	54,823.43		
10 CO 16 01 71 00 01 1507 11 66 00	11,628.00	-11,628.00					
10 CO 16 01 71 00 01 1508 11 00 00	22,218.00	2,029.88	24,247.88	24,247.88	3,355.97	20,891.91	
10 CO 16 01 71 00 01 1509 11 00 00	819,609.00	619,802.09	1,439,411.09	1,439,411.09		1,439,411.09	
10 CO 16 01 71 00 01 1510 11 12 00	986.00	-652.62	333.38	333.38		333.38	
10 CO 16 01 71 00 01 1601 11 00 00	114,755.00	43,974.00	158,729.00	158,729.00	23,599.00	135,130.00	
10 CO 16 01 71 00 02 1103 11 00 00	6,620,317.00	-297,229.26	6,323,087.74	6,323,087.74		6,323,087.74	
10 CO 16 01 71 00 02 1104 11 00 00	2,269,575.00	1,292,754.19	3,562,329.19	3,562,329.19		3,562,329.19	
10 CO 16 01 71 00 02 1201 11 00 00	3,000,000.00	-1,404,734.32	1,595,265.68	1,595,265.68		1,595,265.68	
10 CO 16 01 71 00 02 1201 11 51 00		601,441.90	601,441.90	601,441.90		601,441.90	
10 CO 16 01 71 00 02 1301 11 00 00	131,084.00	-41,120.00	89,964.00	89,964.00		89,964.00	
10 CO 16 01 71 00 02 1305 11 00 00	270,000.00	-13,305.33	256,694.67	256,694.67		256,694.67	
10 CO 16 01 71 00 02 1306 11 00 00	1,150,000.00	436,250.43	1,586,250.43	1,586,250.43		1,586,250.43	
10 CO 16 01 71 00 02 1308 11 00 00	170,000.00	104,101.00	274,101.00	274,101.00		274,101.00	
10 CO 16 01 71 00 02 1316 11 12 00	950,000.00	-312,486.50	637,513.50	637,513.50		637,513.50	
10 CO 16 01 71 00 02 1319 11 00 00	342,000.00	-2,597.63	339,402.37	339,402.37		339,402.37	
10 CO 16 01 71 00 02 1325 11 00 00	20,000.00	-20,000.00					
10 CO 16 01 71 00 02 1326 11 00 00	110,000.00	51,952.08	161,952.08	161,952.08		161,952.08	
10 CO 16 01 71 00 02 1327 11 00 00		97,169.45	97,169.45	97,169.45		97,169.45	
10 CO 16 01 71 00 02 1401 11 01 00	815,673.00	241,768.00	1,057,441.00	1,057,441.00	39,709.00	1,017,732.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 16 COMUNICACIONES Y TRANSPORTES  
**SUBFUNCION** 01 TRANSPORTE Y ESTACIONAMIENTOS  
**PROGRAMA** 71 REGULACIÓN DEL TRANSPORTE URBANO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 CO 16 01 71 00 02 1401 11 03 00	202,888.00	43,248.00	246,136.00	246,136.00		246,136.00	
10 CO 16 01 71 00 02 1403 11 01 00	306,066.00	19,543.16	325,609.16	325,609.16	33,122.10	292,487.06	
10 CO 16 01 71 00 02 1403 11 03 00	144,954.00	37,366.00	182,320.00	182,320.00		182,320.00	
10 CO 16 01 71 00 02 1404 11 00 00	248,765.00	-17,262.78	231,502.22	231,502.22		231,502.22	
10 CO 16 01 71 00 02 1404 11 08 00	15,102.00	-15,102.00					
10 CO 16 01 71 00 02 1407 11 00 00		31,661.09	31,661.09	31,661.09		31,661.09	
10 CO 16 01 71 00 02 1407 11 07 00	32,862.00	-32,862.00					
10 CO 16 01 71 00 02 1501 11 00 00	419,068.00	-28,542.00	390,526.00	390,526.00		390,526.00	
10 CO 16 01 71 00 02 1506 11 00 00	502,402.00	-184,409.76	317,992.24	317,992.24		317,992.24	
10 CO 16 01 71 00 02 1507 11 00 00	5,243,890.00	-749,849.76	4,494,040.24	4,494,040.24		4,494,040.24	
10 CO 16 01 71 00 02 1507 11 12 00	137,406.00	164,504.40	301,910.40	301,910.40	55,162.80	246,747.60	
10 CO 16 01 71 00 02 1507 11 65 00	274,310.00	403,554.00	677,864.00	677,864.00	677,864.00		
10 CO 16 01 71 00 02 1507 11 66 00	118,703.00	-118,703.00					
10 CO 16 01 71 00 02 1508 11 00 00	200,000.00	2,841.78	202,841.78	202,841.78	13,541.81	189,299.97	
10 CO 16 01 71 00 02 1509 11 00 00	5,029,555.00	262,331.37	5,291,886.37	5,291,886.37		5,291,886.37	
10 CO 16 01 71 00 02 1510 11 12 00	10,000.00	-3,182.59	6,817.41	6,817.41		6,817.41	
10 CO 16 01 71 00 02 1601 11 00 00	341,900.00	116,111.00	458,011.00	458,011.00	66,445.00	391,566.00	
10 CO 16 01 71 00 03 1103 11 00 00	2,772,087.00	2,158,839.48	4,930,926.48	4,930,926.48		4,930,926.48	
10 CO 16 01 71 00 03 1104 11 00 00	461,372.00	1,184,920.03	1,646,292.03	1,646,292.03		1,646,292.03	
10 CO 16 01 71 00 03 1201 11 00 00		1,299,972.70	1,299,972.70	1,299,972.70		1,299,972.70	
10 CO 16 01 71 00 03 1201 11 51 00		723,581.71	723,581.71	723,581.71		723,581.71	
10 CO 16 01 71 00 03 1301 11 00 00	32,640.00	42,722.50	75,362.50	75,362.50		75,362.50	
10 CO 16 01 71 00 03 1305 11 00 00	75,000.00	92,936.09	167,936.09	167,936.09		167,936.09	
10 CO 16 01 71 00 03 1306 11 00 00	449,547.00	796,591.54	1,246,138.54	1,246,138.54		1,246,138.54	
10 CO 16 01 71 00 03 1308 11 00 00	200,000.00	45,867.00	245,867.00	245,867.00		245,867.00	
10 CO 16 01 71 00 03 1319 11 00 00	300,000.00	-31,995.15	268,004.85	268,004.85		268,004.85	
10 CO 16 01 71 00 03 1325 11 00 00	10,000.00	-10,000.00					
10 CO 16 01 71 00 03 1326 11 00 00	100,000.00	-49,498.64	50,501.36	50,501.36		50,501.36	
10 CO 16 01 71 00 03 1327 11 00 00		47,762.08	47,762.08	47,762.08		47,762.08	
10 CO 16 01 71 00 03 1401 11 01 00	369,328.00	377,235.00	746,563.00	746,563.00	33,121.00	713,442.00	
10 CO 16 01 71 00 03 1401 11 03 00	28,320.00	84,759.00	113,079.00	113,079.00		113,079.00	
10 CO 16 01 71 00 03 1403 11 01 00	129,732.00	132,485.39	262,217.39	262,217.39	27,822.30	234,395.09	
10 CO 16 01 71 00 03 1403 11 03 00	19,452.00	64,310.00	83,762.00	83,762.00		83,762.00	
10 CO 16 01 71 00 03 1404 11 00 00	139,003.00	20,160.21	159,163.21	159,163.21		159,163.21	
10 CO 16 01 71 00 03 1407 11 00 00	10,000.00	10,552.09	20,552.09	20,552.09		20,552.09	
10 CO 16 01 71 00 03 1501 11 00 00	71,768.00	190,415.00	262,183.00	262,183.00		262,183.00	
10 CO 16 01 71 00 03 1506 11 00 00	309,740.00	-18,720.14	291,019.86	291,019.86		291,019.86	
10 CO 16 01 71 00 03 1507 11 00 00	1,291,305.00	1,051,365.85	2,342,670.85	2,342,670.85		2,342,670.85	
10 CO 16 01 71 00 03 1507 11 12 00	2,868.00	204,569.70	207,437.70	207,437.70	38,028.90	169,408.80	
10 CO 16 01 71 00 03 1507 11 65 00	400,000.00	45,193.00	445,193.00	445,193.00	445,193.00		
10 CO 16 01 71 00 03 1507 11 66 00	22,308.00	-22,308.00					
10 CO 16 01 71 00 03 1508 11 00 00	59,868.00	78,206.21	138,074.21	138,074.21	12,003.43	126,070.78	
10 CO 16 01 71 00 03 1509 11 00 00	4,293,709.00	1,051,830.44	5,345,539.44	5,345,539.44		5,345,539.44	
10 CO 16 01 71 00 03 1510 11 12 00	2,580.00	2,097.87	4,677.87	4,677.87		4,677.87	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 16 COMUNICACIONES Y TRANSPORTES  
**SUBFUNCION** 01 TRANSPORTE Y ESTACIONAMIENTOS  
**PROGRAMA** 71 REGULACIÓN DEL TRANSPORTE URBANO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 CO 16 01 71 00 03 1601 11 00 00	200,000.00	135,006.00	335,006.00	335,006.00	58,243.00	276,763.00	
10 CO 16 01 71 00 04 1103 11 00 00	11,542,761.00	-4,301,641.55	7,241,119.45	7,241,119.45		7,241,119.45	
10 CO 16 01 71 00 04 1104 11 00 00	10,943,661.00	-3,851,421.49	7,092,239.51	7,092,239.51		7,092,239.51	
10 CO 16 01 71 00 04 1301 11 00 00	607,684.00	-415,363.50	192,320.50	192,320.50		192,320.50	
10 CO 16 01 71 00 04 1305 11 00 00	581,295.00	-218,128.63	363,166.37	363,166.37		363,166.37	
10 CO 16 01 71 00 04 1306 11 00 00	2,439,737.00	-218,341.71	2,221,395.29	2,221,395.29		2,221,395.29	
10 CO 16 01 71 00 04 1308 11 00 00	174,634.00	47,163.00	221,797.00	221,797.00		221,797.00	
10 CO 16 01 71 00 04 1316 11 12 00	150,000.00	793,128.57	943,128.57	943,128.57		943,128.57	
10 CO 16 01 71 00 04 1319 11 00 00	307,363.00	26,517.17	333,880.17	333,880.17		333,880.17	
10 CO 16 01 71 00 04 1321 11 00 00		2.56	2.56	2.56		2.56	
10 CO 16 01 71 00 04 1325 11 00 00	4,389.00	-4,389.00					
10 CO 16 01 71 00 04 1326 11 00 00	70,000.00	-19,061.64	50,938.36	50,938.36		50,938.36	
10 CO 16 01 71 00 04 1327 11 00 00		175,866.77	175,866.77	175,866.77		175,866.77	
10 CO 16 01 71 00 04 1401 11 01 00	2,029,813.00	-612,641.12	1,417,171.88	1,417,171.88	58,500.00	1,358,671.88	
10 CO 16 01 71 00 04 1401 11 03 00	738,697.00	-250,188.00	488,509.00	488,509.00		488,509.00	
10 CO 16 01 71 00 04 1403 11 01 00	506,320.00	-117,923.74	388,396.26	388,396.26	11,614.20	376,782.06	
10 CO 16 01 71 00 04 1403 11 03 00	547,183.00	-185,323.00	361,860.00	361,860.00		361,860.00	
10 CO 16 01 71 00 04 1404 11 00 00	394,391.00	-41,265.84	353,125.16	353,125.16		353,125.16	
10 CO 16 01 71 00 04 1407 11 00 00	79,106.00	-31,034.34	48,071.66	48,071.66		48,071.66	
10 CO 16 01 71 00 04 1501 11 00 00	252,415.00	475,101.00	727,516.00	727,516.00		727,516.00	
10 CO 16 01 71 00 04 1506 11 00 00	801,668.00	-140,189.11	661,478.89	661,478.89		661,478.89	
10 CO 16 01 71 00 04 1507 11 00 00	5,657,851.00	-2,874,966.46	2,782,884.54	2,782,884.54		2,782,884.54	
10 CO 16 01 71 00 04 1507 11 12 00	470,341.00	106,198.40	576,539.40	576,539.40	106,982.40	469,557.00	
10 CO 16 01 71 00 04 1507 11 65 00	1,022,208.00	216,516.00	1,238,724.00	1,238,724.00	1,238,724.00		
10 CO 16 01 71 00 04 1507 11 66 00	235,170.00	-235,170.00					
10 CO 16 01 71 00 04 1508 11 00 00	421,531.00	-120,623.09	300,907.91	300,907.91	4,816.19	296,091.72	
10 CO 16 01 71 00 04 1509 11 00 00	6,075,324.00	1,044,587.34	7,119,911.34	7,119,911.34		7,119,911.34	
10 CO 16 01 71 00 04 1510 11 12 00	25,273.00	-12,087.61	13,185.39	13,185.39		13,185.39	
10 CO 16 01 71 00 04 1601 11 00 00	506,515.00	65,703.00	572,218.00	572,218.00	89,644.00	482,574.00	
10 CO 16 01 71 00 05 1103 11 00 00		574,832.00	574,832.00	574,832.00		574,832.00	
10 CO 16 01 71 00 05 1104 11 00 00							
10 CO 16 01 71 00 05 1301 11 00 00		2,109.00	2,109.00	2,109.00		2,109.00	
10 CO 16 01 71 00 05 1305 11 00 00		10,808.34	10,808.34	10,808.34		10,808.34	
10 CO 16 01 71 00 05 1306 11 00 00		158,605.44	158,605.44	158,605.44		158,605.44	
10 CO 16 01 71 00 05 1308 11 00 00							
10 CO 16 01 71 00 05 1319 11 00 00							
10 CO 16 01 71 00 05 1327 11 00 00		56.07	56.07	56.07		56.07	
10 CO 16 01 71 00 05 1401 11 01 00		62,620.00	62,620.00	62,620.00	6,305.00	56,315.00	
10 CO 16 01 71 00 05 1401 11 03 00							
10 CO 16 01 71 00 05 1403 11 01 00		33,444.84	33,444.84	33,444.84	5,039.52	28,405.32	
10 CO 16 01 71 00 05 1403 11 03 00							
10 CO 16 01 71 00 05 1404 11 00 00		35,405.12	35,405.12	35,405.12		35,405.12	
10 CO 16 01 71 00 05 1407 11 00 00		2,286.57	2,286.57	2,286.57		2,286.57	
10 CO 16 01 71 00 05 1501 11 00 00		239.00	239.00	239.00		239.00	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 16 COMUNICACIONES Y TRANSPORTES  
**SUBFUNCION** 01 TRANSPORTE Y ESTACIONAMIENTOS  
**PROGRAMA** 71 REGULACIÓN DEL TRANSPORTE URBANO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 CO 16 01 71 00 05 1506 11 00 00							
10 CO 16 01 71 00 05 1507 11 00 00		6,349.50	6,349.50	6,349.50		6,349.50	
10 CO 16 01 71 00 05 1508 11 00 00		14,805.09	14,805.09	14,805.09	2,164.57	12,640.52	
10 CO 16 01 71 00 05 1509 11 00 00		2,374,299.66	2,374,299.66	2,374,299.66		2,374,299.66	
10 CO 16 01 71 00 05 1510 11 12 00		4.22	4.22	4.22		4.22	
10 CO 16 01 71 00 05 1601 11 00 00		58,402.00	58,402.00	58,402.00	23,014.00	35,388.00	
10 CD 16 01 71 00 01 1103 11 00 00	4,546,572.00	-2,321,476.47	2,225,095.53	2,225,095.53		2,225,095.53	
10 CD 16 01 71 00 01 1104 11 00 00	5,432,040.00	-2,669,550.81	2,762,489.19	2,762,489.19		2,762,489.19	
10 CD 16 01 71 00 01 1301 11 00 00	179,040.00	-111,615.33	67,424.67	67,424.67		67,424.67	
10 CD 16 01 71 00 01 1305 11 00 00	275,117.00	-166,215.36	108,901.64	108,901.64		108,901.64	
10 CD 16 01 71 00 01 1306 11 00 00	1,178,841.00	-761,226.46	417,614.54	417,614.54		417,614.54	
10 CD 16 01 71 00 01 1308 11 00 00	72,652.00	-72,652.00					
10 CD 16 01 71 00 01 1319 11 00 00		1,806.68	1,806.68	1,806.68		1,806.68	
10 CD 16 01 71 00 01 1327 11 00 00		59,858.81	59,858.81	59,858.81		59,858.81	
10 CD 16 01 71 00 01 1401 11 01 00	946,351.00	-381,946.00	564,405.00	564,405.00		564,405.00	
10 CD 16 01 71 00 01 1401 11 03 00	366,663.00	-159,664.00	206,999.00	206,999.00		206,999.00	
10 CD 16 01 71 00 01 1403 11 01 00	227,329.00	-94,667.31	132,661.69	132,661.69		132,661.69	
10 CD 16 01 71 00 01 1403 11 03 00	271,602.00	-118,269.00	153,333.00	153,333.00		153,333.00	
10 CD 16 01 71 00 01 1404 11 00 00	244,107.00	-91,385.16	152,721.84	152,721.84		152,721.84	
10 CD 16 01 71 00 01 1407 11 00 00	37,556.00	-21,725.46	15,830.54	15,830.54		15,830.54	
10 CD 16 01 71 00 01 1501 11 00 00	586,295.00	-277,238.48	309,056.52	309,056.52		309,056.52	
10 CD 16 01 71 00 01 1506 11 00 00	821,233.00	-591,372.02	229,860.98	229,860.98		229,860.98	
10 CD 16 01 71 00 01 1507 11 00 00	3,267,127.00	-2,178,897.90	1,088,229.10	1,088,229.10		1,088,229.10	
10 CD 16 01 71 00 01 1508 11 00 00	199,572.00	-88,864.68	110,707.32	110,707.32		110,707.32	
10 CD 16 01 71 00 01 1509 11 00 00	3,238,791.00	-1,111,299.41	2,127,491.59	2,127,491.59		2,127,491.59	
10 CD 16 01 71 00 01 1510 11 12 00	10,559.00	-5,463.35	5,095.65	5,095.65		5,095.65	
10 CD 16 01 71 00 01 1601 11 00 00	412,249.00	-202,779.00	209,470.00	209,470.00		209,470.00	
11 CO 16 01 71 00 01 1102 11 00 00	594,252.00	250,066.59	844,318.59	844,318.59		844,318.59	
11 CO 16 01 71 00 01 1103 11 00 00	847,236.00	-558,895.84	288,340.16	288,340.16		288,340.16	
11 CO 16 01 71 00 01 1305 11 00 00	44,909.00	-19,553.14	25,355.86	25,355.86		25,355.86	
11 CO 16 01 71 00 01 1306 11 00 00	179,635.00	-113,390.99	66,244.01	66,244.01		66,244.01	
11 CO 16 01 71 00 01 1308 11 00 00	12,000.00	33,741.00	45,741.00	45,741.00		45,741.00	
11 CO 16 01 71 00 01 1321 11 00 00	71,921.00	-21,271.74	50,649.26	50,649.26		50,649.26	
11 CO 16 01 71 00 01 1322 11 00 00	193,800.00	10,228.51	204,028.51	204,028.51		204,028.51	
11 CO 16 01 71 00 01 1327 11 00 00		8,417.12	8,417.12	8,417.12		8,417.12	
11 CO 16 01 71 00 01 1401 11 01 00	1,153,200.00	-30,013.00	1,123,187.00	1,123,187.00	47,070.00	1,076,117.00	
11 CO 16 01 71 00 01 1401 11 02 00	764,672.00	2,648.42	767,320.42	767,320.42		767,320.42	
11 CO 16 01 71 00 01 1403 11 01 00	42,362.00	3,140.17	45,502.17	45,502.17	630.69	44,871.48	
11 CO 16 01 71 00 01 1403 11 02 00	38,474.00	509,614.46	548,088.46	548,088.46		548,088.46	
11 CO 16 01 71 00 01 1404 11 00 00	59,206.00	-1,359.01	57,846.99	57,846.99		57,846.99	
11 CO 16 01 71 00 01 1404 11 08 00	4,555.00	-4,555.00					
11 CO 16 01 71 00 01 1405 11 00 00	16,313.00	-1,728.25	14,584.75	14,584.75		14,584.75	
11 CO 16 01 71 00 01 1407 11 00 00		303.56	303.56	303.56		303.56	
11 CO 16 01 71 00 01 1407 11 07 00	5,018.00	-4,375.12	642.88	642.88		642.88	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 16 COMUNICACIONES Y TRANSPORTES  
**SUBFUNCION** 01 TRANSPORTE Y ESTACIONAMIENTOS  
**PROGRAMA** 71 REGULACIÓN DEL TRANSPORTE URBANO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CO 16 01 71 00 01 1501 11 00 00	49,546.00	-7,362.50	42,183.50	42,183.50		42,183.50	
11 CO 16 01 71 00 01 1506 11 00 00	19,200.00	2,425.20	21,625.20	21,625.20		21,625.20	
11 CO 16 01 71 00 01 1507 11 00 00	76,800.00	37,707.11	114,507.11	114,507.11		114,507.11	
11 CO 16 01 71 00 01 1507 11 65 00	85,301.00	-15,305.64	69,995.36	69,995.36	69,995.36		
11 CO 16 01 71 00 01 1508 11 00 00	28,830.00	-76.26	28,753.74	28,753.74	29.88	28,723.86	
11 CO 16 01 71 00 01 1509 11 00 00	1,584,266.00	-218,016.00	1,366,250.00	1,366,250.00		1,366,250.00	
11 CO 16 01 71 00 01 1601 11 00 00	10,000,000.00	3,079,921.00	13,079,921.00	13,079,921.00	1,960,584.00	11,119,337.00	
<b>TOTAL CAPITULO 1000</b>	<b>165,115,655.00</b>	<b>-8,318,255.92</b>	<b>156,797,399.08</b>	<b>156,797,399.08</b>	<b>6,140,052.92</b>	<b>150,657,346.16</b>	
02 CD 16 01 71 00 01 2101 10 00 00	380,000.00	-52,634.46	327,365.54	327,365.54		327,365.54	
02 CD 16 01 71 00 01 2106 10 00 00	220,000.00	4,189.50	224,189.50	224,189.50		224,189.50	
02 CD 16 01 71 00 04 2101 10 00 00	192,900.00	-45,188.90	147,711.10	147,711.10		147,711.10	
02 CD 16 01 71 00 04 2102 10 00 00	75,000.00	-32,245.87	42,754.13	42,754.13		42,754.13	
02 CD 16 01 71 00 05 2201 10 00 00	330.00	-330.00					
02 CD 16 01 71 00 11 2101 10 00 00	60,000.00	-60,000.00					
02 CD 16 01 71 00 11 2203 10 00 00	1,500.00	-1,486.10	13.90	13.90		13.90	
02 CD 16 01 71 00 11 2302 10 00 00	12,000.00	-11,572.20	427.80	427.80		427.80	
02 CD 16 01 71 00 11 2403 10 00 00							
02 CD 16 01 71 00 11 2701 10 00 00		40,710.00	40,710.00	40,710.00		40,710.00	
10 CO 16 01 71 00 01 2101 10 00 00	53,121.00	-51,130.90	1,990.10	1,990.10		1,990.10	
10 CO 16 01 71 00 01 2102 10 00 00	681.00	-521.88	159.12	159.12		159.12	
10 CO 16 01 71 00 01 2103 10 00 00	1,222.00	-69.80	1,152.20	1,152.20		1,152.20	
10 CO 16 01 71 00 01 2105 10 00 00	105,385.00	-100,398.01	4,986.99	4,986.99		4,986.99	
10 CO 16 01 71 00 01 2106 10 00 00	92,488.00	-27,990.64	64,497.36	64,497.36		64,497.36	
10 CO 16 01 71 00 01 2201 10 00 00	9,369.00	-2,396.49	6,972.51	6,972.51		6,972.51	
10 CO 16 01 71 00 01 2302 10 00 00	22,635.00	-17,231.91	5,403.09	5,403.09		5,403.09	
10 CO 16 01 71 00 01 2303 10 00 00	207,267.00	551,864.83	759,131.83	759,131.83		759,131.83	
10 CO 16 01 71 00 01 2401 10 00 00	1,138.00	19,706.26	20,844.26	20,844.26		20,844.26	
10 CO 16 01 71 00 01 2402 10 00 00	7,326.00	20,149.35	27,475.35	27,475.35		27,475.35	
10 CO 16 01 71 00 01 2403 10 00 00	1,879.00	-287.60	1,591.40	1,591.40		1,591.40	
10 CO 16 01 71 00 01 2404 10 00 00	17,026.00	-6,557.18	10,468.82	10,468.82		10,468.82	
10 CO 16 01 71 00 01 2503 10 00 00	8,993.00	-5,827.74	3,165.26	3,165.26		3,165.26	
10 CO 16 01 71 00 01 2504 10 00 00	4,358.00	-4,231.50	126.50	126.50		126.50	
10 CO 16 01 71 00 01 2505 10 00 00	14,365.00	-13,425.10	939.90	939.90		939.90	
10 CO 16 01 71 00 01 2601 10 00 00	31,197.00	-15,197.00	16,000.00	16,000.00		16,000.00	
10 CO 16 01 71 00 01 2701 10 00 00	44,167.00	-44,167.00					
10 CO 16 01 71 00 02 2101 10 00 00	1,182,415.00	-1,028,271.89	154,143.11	154,143.11		154,143.11	
10 CO 16 01 71 00 02 2102 10 00 00	39,295.00	-35,136.30	4,158.70	4,158.70		4,158.70	
10 CO 16 01 71 00 02 2103 10 00 00	36,155.00	-29,370.50	6,784.50	6,784.50		6,784.50	
10 CO 16 01 71 00 02 2103 10 51 00		81.91	81.91	81.91		81.91	
10 CO 16 01 71 00 02 2105 10 00 00	105,577.00	-102,357.00	3,220.00	3,220.00		3,220.00	
10 CO 16 01 71 00 02 2106 10 00 00	178,212.00	364,972.76	543,184.76	543,184.76		543,184.76	
10 CO 16 01 71 00 02 2201 10 00 00	87,700.00	-67,505.88	20,194.12	20,194.12		20,194.12	
10 CO 16 01 71 00 02 2203 10 00 00	219,327.00	-218,716.87	610.13	610.13		610.13	
10 CO 16 01 71 00 02 2302 10 00 00	422,597.00	-386,141.52	36,455.48	36,455.48		36,455.48	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 16 COMUNICACIONES Y TRANSPORTES  
**SUBFUNCION** 01 TRANSPORTE Y ESTACIONAMIENTOS  
**PROGRAMA** 71 REGULACIÓN DEL TRANSPORTE URBANO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 CO 16 01 71 00 02 2302 10 51 00		171.50	171.50	171.50		171.50	
10 CO 16 01 71 00 02 2303 10 00 00	566,666.00	-562,588.47	4,077.53	4,077.53		4,077.53	
10 CO 16 01 71 00 02 2401 10 00 00	235,000.00	-163,170.23	71,829.77	71,829.77		71,829.77	
10 CO 16 01 71 00 02 2401 10 51 00		351.99	351.99	351.99		351.99	
10 CO 16 01 71 00 02 2402 10 00 00	12,000.00	-7,052.47	4,947.53	4,947.53		4,947.53	
10 CO 16 01 71 00 02 2403 10 00 00	105,300.00	-105,300.00					
10 CO 16 01 71 00 02 2404 10 00 00	235,000.00	-98,162.98	136,837.02	136,837.02		136,837.02	
10 CO 16 01 71 00 02 2404 10 51 00		1,394.60	1,394.60	1,394.60		1,394.60	
10 CO 16 01 71 00 02 2503 10 00 00	1,765.00	-1,732.70	32.30	32.30		32.30	
10 CO 16 01 71 00 02 2505 10 00 00	20,385.00	-19,449.41	935.59	935.59		935.59	
10 CO 16 01 71 00 02 2601 10 00 00	214,511.00	-92,582.32	121,928.68	121,928.68		121,928.68	
10 CO 16 01 71 00 02 2701 10 00 00	550,040.00	-550,040.00					
10 CO 16 01 71 00 02 2702 10 00 00	1,279.00	-1,279.00					
10 CO 16 01 71 00 03 2101 10 00 00	2,950,687.00	-2,480,169.62	470,517.38	470,517.38		470,517.38	
10 CO 16 01 71 00 03 2102 10 00 00	50,000.00	-31,138.02	18,861.98	18,861.98		18,861.98	
10 CO 16 01 71 00 03 2102 10 51 00		158,661.70	158,661.70	158,661.70		158,661.70	
10 CO 16 01 71 00 03 2103 10 00 00	5,000.00	-1,356.82	3,643.18	3,643.18		3,643.18	
10 CO 16 01 71 00 03 2103 10 51 00		14,524.50	14,524.50	14,524.50		14,524.50	
10 CO 16 01 71 00 03 2105 10 00 00	10,650,000.00	-3,829,761.38	6,820,238.62	6,820,238.62		6,820,238.62	
10 CO 16 01 71 00 03 2106 10 00 00	5,300,000.00	-4,038,397.51	1,261,602.49	1,261,602.49		1,261,602.49	
10 CO 16 01 71 00 03 2106 10 51 00		57,624.89	57,624.89	57,624.89		57,624.89	
10 CO 16 01 71 00 03 2201 10 00 00	135,000.00	-84,209.93	50,790.07	50,790.07		50,790.07	
10 CO 16 01 71 00 03 2203 10 00 00	4,000.00	-3,326.11	673.89	673.89		673.89	
10 CO 16 01 71 00 03 2302 10 00 00	500,000.00	-396,403.26	103,596.74	103,596.74		103,596.74	
10 CO 16 01 71 00 03 2302 10 51 00		51,260.62	51,260.62	51,260.62		51,260.62	
10 CO 16 01 71 00 03 2303 10 00 00	500,000.00	-212,548.95	287,451.05	287,451.05		287,451.05	
10 CO 16 01 71 00 03 2401 10 00 00	200,000.00	-46,706.88	153,293.12	153,293.12		153,293.12	
10 CO 16 01 71 00 03 2401 10 51 00		86,260.73	86,260.73	86,260.73		86,260.73	
10 CO 16 01 71 00 03 2402 10 00 00	200,000.00	1,184,808.19	1,384,808.19	1,384,808.19		1,384,808.19	
10 CO 16 01 71 00 03 2402 10 51 00		415,198.89	415,198.89	415,198.89		415,198.89	
10 CO 16 01 71 00 03 2403 10 00 00	100,000.00	-100,000.00					
10 CO 16 01 71 00 03 2404 10 00 00	200,000.00	-76,771.98	123,228.02	123,228.02		123,228.02	
10 CO 16 01 71 00 03 2404 10 51 00		3,386.23	3,386.23	3,386.23		3,386.23	
10 CO 16 01 71 00 03 2503 10 00 00	10,000.00	-10,000.00					
10 CO 16 01 71 00 03 2504 10 00 00	2,000.00	-2,000.00					
10 CO 16 01 71 00 03 2505 10 00 00	3,000.00	197,569.01	200,569.01	200,569.01		200,569.01	
10 CO 16 01 71 00 03 2601 10 00 00	1,800,000.00	-561,506.74	1,238,493.26	1,238,493.26		1,238,493.26	
10 CO 16 01 71 00 03 2701 10 00 00	575,000.00	-575,000.00					
10 CO 16 01 71 00 03 2701 10 51 00		6,325.00	6,325.00	6,325.00		6,325.00	
10 CO 16 01 71 00 03 2702 10 00 00	95,500.00	-87,556.37	7,943.63	7,943.63		7,943.63	
10 CO 16 01 71 00 03 2702 10 51 00		58,795.08	58,795.08	58,795.08		58,795.08	
10 CO 16 01 71 00 03 2703 10 51 00		5,635.00	5,635.00	5,635.00		5,635.00	
10 CO 16 01 71 00 04 2101 10 00 00	946,164.00	-683,279.84	262,884.16	262,884.16		262,884.16	
10 CO 16 01 71 00 04 2102 10 00 00	937.00	-611.26	325.74	325.74		325.74	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 16 COMUNICACIONES Y TRANSPORTES  
**SUBFUNCION** 01 TRANSPORTE Y ESTACIONAMIENTOS  
**PROGRAMA** 71 REGULACIÓN DEL TRANSPORTE URBANO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 CO 16 01 71 00 04 2103 10 00 00	2,372.00	-2,322.00	50.00	50.00		50.00	
10 CO 16 01 71 00 04 2105 10 00 00	105,000.00	-103,712.00	1,288.00	1,288.00		1,288.00	
10 CO 16 01 71 00 04 2106 10 00 00	500,000.00	254,203.92	754,203.92	754,203.92		754,203.92	
10 CO 16 01 71 00 04 2201 10 00 00	35,000.00	-2,544.64	32,455.36	32,455.36		32,455.36	
10 CO 16 01 71 00 04 2203 10 00 00	1,200.00	-126.47	1,073.53	1,073.53		1,073.53	
10 CO 16 01 71 00 04 2302 10 00 00	62,247.00	254,564.56	316,811.56	316,811.56		316,811.56	
10 CO 16 01 71 00 04 2303 10 00 00	285,833.00	-140,753.69	145,079.31	145,079.31		145,079.31	
10 CO 16 01 71 00 04 2401 10 00 00	150,000.00	-44,156.32	105,843.68	105,843.68		105,843.68	
10 CO 16 01 71 00 04 2402 10 00 00	5,000.00	-3,873.00	1,127.00	1,127.00		1,127.00	
10 CO 16 01 71 00 04 2403 10 00 00	5,000.00	-5,000.00					
10 CO 16 01 71 00 04 2404 10 00 00	150,000.00	-63,153.37	86,846.63	86,846.63		86,846.63	
10 CO 16 01 71 00 04 2501 10 00 00	787,302.00	-422,178.73	365,123.27	365,123.27		365,123.27	
10 CO 16 01 71 00 04 2503 10 00 00	4,500.00	-4,345.00	155.00	155.00		155.00	
10 CO 16 01 71 00 04 2504 10 00 00	2,000.00	-2,000.00					
10 CO 16 01 71 00 04 2505 10 00 00	800,000.00	-798,020.93	1,979.07	1,979.07		1,979.07	
10 CO 16 01 71 00 04 2601 10 00 00	211,000.00	-168,088.59	42,911.41	42,911.41		42,911.41	
10 CO 16 01 71 00 04 2602 10 00 00	20,000.00	-20,000.00					
10 CO 16 01 71 00 04 2701 10 00 00	65,951.00	71,359.00	137,310.00	137,310.00		137,310.00	
10 CO 16 01 71 00 05 2101 10 00 00		4,073.32	4,073.32	4,073.32		4,073.32	
10 CO 16 01 71 00 05 2102 10 00 00		346.30	346.30	346.30		346.30	
10 CO 16 01 71 00 05 2103 10 00 00		139.00	139.00	139.00		139.00	
10 CO 16 01 71 00 05 2105 10 00 00		1,998.70	1,998.70	1,998.70		1,998.70	
10 CO 16 01 71 00 05 2106 10 00 00		1,076,341.14	1,076,341.14	1,076,341.14		1,076,341.14	
10 CO 16 01 71 00 05 2201 10 00 00		4,224.00	4,224.00	4,224.00		4,224.00	
10 CO 16 01 71 00 05 2203 10 00 00		130.39	130.39	130.39		130.39	
10 CO 16 01 71 00 05 2302 10 00 00		15,794.06	15,794.06	15,794.06		15,794.06	
10 CO 16 01 71 00 05 2303 10 00 00		3,885.32	3,885.32	3,885.32		3,885.32	
10 CO 16 01 71 00 05 2401 10 00 00							
10 CO 16 01 71 00 05 2403 10 00 00							
10 CO 16 01 71 00 05 2404 10 00 00							
10 CO 16 01 71 00 05 2503 10 00 00							
10 CO 16 01 71 00 05 2504 10 00 00							
10 CO 16 01 71 00 05 2505 10 00 00		31.90	31.90	31.90		31.90	
10 CO 16 01 71 00 05 2601 10 00 00							
10 CO 16 01 71 00 05 2701 10 00 00							
10 CD 16 01 71 00 01 2101 10 00 00	378,490.00	-373,869.55	4,620.45	4,620.45		4,620.45	
10 CD 16 01 71 00 01 2102 10 00 00	5,000.00	-4,962.34	37.66	37.66		37.66	
10 CD 16 01 71 00 01 2103 10 00 00	10,000.00	-10,000.00					
10 CD 16 01 71 00 01 2105 10 00 00	6,500.00	-6,500.00					
10 CD 16 01 71 00 01 2106 10 00 00	263,370.00	-41,252.00	222,118.00	222,118.00		222,118.00	
10 CD 16 01 71 00 01 2201 10 00 00	16,200.00	-12,900.84	3,299.16	3,299.16		3,299.16	
10 CD 16 01 71 00 01 2203 10 00 00	3,651.00	-3,510.94	140.06	140.06		140.06	
10 CD 16 01 71 00 01 2302 10 00 00	14,000.00	-12,138.36	1,861.64	1,861.64		1,861.64	
10 CD 16 01 71 00 01 2303 10 00 00	28,582.00	-24,034.75	4,547.25	4,547.25		4,547.25	





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 16 COMUNICACIONES Y TRANSPORTES  
**SUBFUNCION** 01 TRANSPORTE Y ESTACIONAMIENTOS  
**PROGRAMA** 71 REGULACIÓN DEL TRANSPORTE URBANO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 CD 16 01 71 00 01 2401 10 00 00	18,000.00	-18,000.00					
10 CD 16 01 71 00 01 2402 10 00 00	16,000.00	76,431.25	92,431.25	92,431.25		92,431.25	
10 CD 16 01 71 00 01 2403 10 00 00	55,000.00	-55,000.00					
10 CD 16 01 71 00 01 2404 10 00 00	57,000.00	-57,000.00					
10 CD 16 01 71 00 01 2503 10 00 00	728.00	-728.00					
10 CD 16 01 71 00 01 2504 10 00 00	849.00	-849.00					
10 CD 16 01 71 00 01 2505 10 00 00	12,702.00	-10,987.78	1,714.22	1,714.22		1,714.22	
10 CD 16 01 71 00 01 2601 10 00 00	149,999.00	-99,999.00	50,000.00	50,000.00		50,000.00	
10 CD 16 01 71 00 01 2701 10 00 00	249,999.00	-249,999.00					
11 CO 16 01 71 00 01 2101 10 00 00	5,700.00	-5,700.00					
11 CO 16 01 71 00 01 2201 10 00 00	180,000.00	-180,000.00					
11 CO 16 01 71 00 01 2302 10 00 00	41,800.00	-40,327.03	1,472.97	1,472.97		1,472.97	
11 CO 16 01 71 00 01 2401 10 00 00	6,000.00	-6,000.00					
11 CO 16 01 71 00 01 2402 10 00 00	1,000.00	-1,000.00					
11 CO 16 01 71 00 01 2404 10 00 00	3,000.00	-3,000.00					
11 CO 16 01 71 00 01 2601 10 00 00	165,000.00	-165,000.00					
11 CO 16 01 71 00 01 2701 10 00 00	110,878.00	-110,878.00					
<b>TOTAL CAPITULO 2000</b>	<b>34,996,712.00</b>	<b>-15,449,238.42</b>	<b>19,547,473.58</b>	<b>19,547,473.58</b>		<b>19,547,473.58</b>	
02 CD 16 01 71 00 07 3301 10 00 00							
02 CD 16 01 71 00 10 3414 10 00 00	5,000.00	-1,873.56	3,126.44	3,126.44		3,126.44	
02 CD 16 01 71 00 11 3504 10 00 00		133,296.50	133,296.50	133,296.50		133,296.50	
02 CD 16 01 71 00 11 3505 10 00 00		40,250.00	40,250.00	40,250.00		40,250.00	
02 CD 16 01 71 00 11 3701 10 00 00	15,000.00	-15,000.00					
02 CD 16 01 71 00 11 3703 10 00 00		12,200.00	12,200.00	12,200.00		12,200.00	
02 CD 16 01 71 00 16 3201 10 00 00	200,000.00	-200,000.00					
10 CO 16 01 71 00 01 3101 11 00 00	4,752.00	-4,709.00	43.00	43.00		43.00	
10 CO 16 01 71 00 01 3102 11 00 00	771.00	-771.00					
10 CO 16 01 71 00 01 3103 11 00 00	65,794.00	-8,656.66	57,137.34	57,137.34		57,137.34	
10 CO 16 01 71 00 01 3103 11 25 00	10,000.00	-10,000.00					
10 CO 16 01 71 00 01 3104 11 00 00	101,940.00	-39,880.00	62,060.00	62,060.00		62,060.00	
10 CO 16 01 71 00 01 3104 11 70 00	26,807.00	168,934.97	195,741.97	195,741.97		195,741.97	
10 CO 16 01 71 00 01 3105 11 00 00	2,247.00	-2,247.00					
10 CO 16 01 71 00 01 3106 11 00 00	1,427,933.00	-478,506.80	949,426.20	949,426.20		949,426.20	
10 CO 16 01 71 00 01 3107 11 00 00	40,000.00	-22,788.30	17,211.70	17,211.70		17,211.70	
10 CO 16 01 71 00 01 3201 10 00 00	198,049.00	243,245.00	441,294.00	441,294.00		441,294.00	
10 CO 16 01 71 00 01 3203 10 00 00	44,062.00	-44,062.00					
10 CO 16 01 71 00 01 3210 10 00 00	27,066.00	-27,066.00					
10 CO 16 01 71 00 01 3212 10 00 00	5,000.00	37,013.08	42,013.08	42,013.08		42,013.08	
10 CO 16 01 71 00 01 3301 10 00 00	848,752.00	-11,480.61	837,271.39	837,271.39		837,271.39	
10 CO 16 01 71 00 01 3303 10 00 00	349,397.00	-349,397.00					
10 CO 16 01 71 00 01 3402 10 00 00	1,573.00	-1,573.00					
10 CO 16 01 71 00 01 3404 11 00 00		13,363.55	13,363.55	13,363.55		13,363.55	
10 CO 16 01 71 00 01 3407 10 00 00	6,087.00	-3,509.00	2,578.00	2,578.00		2,578.00	
10 CO 16 01 71 00 01 3409 10 00 00	849,625.00	-849,625.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 16 COMUNICACIONES Y TRANSPORTES  
**SUBFUNCION** 01 TRANSPORTE Y ESTACIONAMIENTOS  
**PROGRAMA** 71 REGULACIÓN DEL TRANSPORTE URBANO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 CO 16 01 71 00 01 3411 10 00 00	250,220.00	9,322,992.50	9,573,212.50	9,573,212.50		9,573,212.50	
10 CO 16 01 71 00 01 3414 10 00 00	17,267.00	6,015.08	23,282.08	23,282.08		23,282.08	
10 CO 16 01 71 00 01 3501 10 00 00	4,030.00	36,366.22	40,396.22	40,396.22		40,396.22	
10 CO 16 01 71 00 01 3502 10 00 00	591,388.00	-494,082.38	97,305.62	97,305.62		97,305.62	
10 CO 16 01 71 00 01 3503 10 00 00	251,187.00	-169,146.00	82,041.00	82,041.00		82,041.00	
10 CO 16 01 71 00 01 3504 10 00 00	23,927.00	-10,355.66	13,571.34	13,571.34		13,571.34	
10 CO 16 01 71 00 01 3505 10 00 00	201,129.00	-201,129.00					
10 CO 16 01 71 00 01 3506 10 00 00	104,579.00	4,660.04	109,239.04	109,239.04		109,239.04	
10 CO 16 01 71 00 01 3601 11 00 00	82,160.00	-82,160.00					
10 CO 16 01 71 00 01 3602 11 00 00	519,125.00	-519,125.00					
10 CO 16 01 71 00 01 3604 11 00 00	7,990.00	-7,990.00					
10 CO 16 01 71 00 01 3604 11 48 00	59.00	-59.00					
10 CO 16 01 71 00 01 3703 10 00 00		17,960.50	17,960.50	17,960.50		17,960.50	
10 CO 16 01 71 00 02 3101 11 00 00	10,000.00	-9,167.00	833.00	833.00		833.00	
10 CO 16 01 71 00 02 3102 11 00 00	446.00	-446.00					
10 CO 16 01 71 00 02 3103 11 00 00	640,189.00	-22,529.12	617,659.88	617,659.88		617,659.88	
10 CO 16 01 71 00 02 3103 11 25 00	10,000.00	-10,000.00					
10 CO 16 01 71 00 02 3104 11 00 00	152,709.00	-152,709.00					
10 CO 16 01 71 00 02 3104 11 70 00	125,828.00	-125,828.00					
10 CO 16 01 71 00 02 3105 11 00 00	12,208.00	-12,208.00					
10 CO 16 01 71 00 02 3107 11 00 00	60,000.00	-43,516.00	16,484.00	16,484.00		16,484.00	
10 CO 16 01 71 00 02 3201 10 00 00	2,977,508.00	496,156.09	3,473,664.09	3,473,664.09		3,473,664.09	
10 CO 16 01 71 00 02 3203 10 00 00	195,000.00	-195,000.00					
10 CO 16 01 71 00 02 3212 10 00 00	5,000.00	150,850.58	155,850.58	155,850.58		155,850.58	
10 CO 16 01 71 00 02 3301 10 00 00	2,423,799.00	-204,228.30	2,219,570.70	2,219,570.70		2,219,570.70	
10 CO 16 01 71 00 02 3301 10 51 00		183,597.50	183,597.50	183,597.50		183,597.50	
10 CO 16 01 71 00 02 3305 10 00 00	6,158,100.00	-5,928,100.00	230,000.00	230,000.00		230,000.00	
10 CO 16 01 71 00 02 3402 10 00 00	5,910.00	-5,910.00					
10 CO 16 01 71 00 02 3404 11 00 00	22,565.00	-3,601.35	18,963.65	18,963.65		18,963.65	
10 CO 16 01 71 00 02 3407 10 00 00	71,788.00	-47,658.68	24,129.32	24,129.32		24,129.32	
10 CO 16 01 71 00 02 3411 10 00 00	2,017,712.00	64,467.22	2,082,179.22	2,082,179.22		2,082,179.22	
10 CO 16 01 71 00 02 3414 10 00 00	53,530.00	-12,789.30	40,740.70	40,740.70		40,740.70	
10 CO 16 01 71 00 02 3501 10 00 00	59,188.00	-15,385.90	43,802.10	43,802.10		43,802.10	
10 CO 16 01 71 00 02 3503 10 00 00	385,945.00	-240,061.75	145,883.25	145,883.25		145,883.25	
10 CO 16 01 71 00 02 3504 10 00 00	58,584.00	-40,108.25	18,475.75	18,475.75		18,475.75	
10 CO 16 01 71 00 02 3505 10 00 00	40,522.00	-40,522.00					
10 CO 16 01 71 00 02 3506 10 00 00	750,143.00	35,927.40	786,070.40	786,070.40		786,070.40	
10 CO 16 01 71 00 02 3604 11 00 00	35,479.00	-19,399.00	16,080.00	16,080.00		16,080.00	
10 CO 16 01 71 00 02 3605 11 00 00	200,000.00	-135,906.25	64,093.75	64,093.75		64,093.75	
10 CO 16 01 71 00 02 3606 11 00 00	200,000.00	-200,000.00					
10 CO 16 01 71 00 02 3701 10 00 00	56,148.00	-54,981.50	1,166.50	1,166.50		1,166.50	
10 CO 16 01 71 00 02 3702 10 00 00	56,148.00	-56,148.00					
10 CO 16 01 71 00 02 3703 10 00 00		3,991.00	3,991.00	3,991.00		3,991.00	
10 CO 16 01 71 00 02 3705 10 00 00	66,148.00	-66,148.00					



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 16 COMUNICACIONES Y TRANSPORTES  
**SUBFUNCION** 01 TRANSPORTE Y ESTACIONAMIENTOS  
**PROGRAMA** 71 REGULACIÓN DEL TRANSPORTE URBANO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 CO 16 01 71 00 02 3706 10 00 00	66,148.00	-66,148.00					
10 CO 16 01 71 00 02 3803 10 00 00	800,000.00	-650,000.00	150,000.00	150,000.00		150,000.00	
10 CO 16 01 71 00 03 3101 11 00 00	28,015,000.00	-18,886,390.78	9,128,609.22	9,128,609.22		9,128,609.22	
10 CO 16 01 71 00 03 3102 11 00 00	5,000.00	-5,000.00					
10 CO 16 01 71 00 03 3103 11 00 00	561,728.00	199,596.97	761,324.97	761,324.97		761,324.97	
10 CO 16 01 71 00 03 3103 11 25 00	10,000.00	-10,000.00					
10 CO 16 01 71 00 03 3104 11 00 00	100,000.00	-85,898.00	14,102.00	14,102.00		14,102.00	
10 CO 16 01 71 00 03 3104 11 70 00	129,367.00	-57,343.74	72,023.26	72,023.26		72,023.26	
10 CO 16 01 71 00 03 3105 11 00 00	45,000.00	-13,183.00	31,817.00	31,817.00		31,817.00	
10 CO 16 01 71 00 03 3106 11 00 00	20,000.00	-20,000.00					
10 CO 16 01 71 00 03 3107 11 00 00	30,000.00	-15,440.00	14,560.00	14,560.00		14,560.00	
10 CO 16 01 71 00 03 3109 11 00 00	25,000.00	-25,000.00					
10 CO 16 01 71 00 03 3201 10 00 00	5,500,000.00	253,603.80	5,753,603.80	5,753,603.80		5,753,603.80	
10 CO 16 01 71 00 03 3203 10 00 00	404,156.00	-404,156.00					
10 CO 16 01 71 00 03 3203 10 51 00		10,062.50	10,062.50	10,062.50		10,062.50	
10 CO 16 01 71 00 03 3210 10 00 00	8,018,000.00	-6,795,182.00	1,222,818.00	1,222,818.00		1,222,818.00	
10 CO 16 01 71 00 03 3212 10 00 00	5,000.00	98,158.51	103,158.51	103,158.51		103,158.51	
10 CO 16 01 71 00 03 3301 10 00 00	2,508,548.00	28,398,156.17	30,906,704.17	30,906,704.17		30,906,704.17	
10 CO 16 01 71 00 03 3301 10 51 00		204,283.12	204,283.12	204,283.12		204,283.12	
10 CO 16 01 71 00 03 3303 10 00 00	60,000.00	-60,000.00					
10 CO 16 01 71 00 03 3402 10 00 00	1,150,000.00	-1,150,000.00					
10 CO 16 01 71 00 03 3404 11 00 00	641,500.00	-624,038.66	17,461.34	17,461.34		17,461.34	
10 CO 16 01 71 00 03 3407 10 00 00	28,000.00	-2,760.00	25,240.00	25,240.00		25,240.00	
10 CO 16 01 71 00 03 3409 10 00 00	60,000.00	-60,000.00					
10 CO 16 01 71 00 03 3411 10 00 00	2,250,000.00	450,365.00	2,700,365.00	2,700,365.00		2,700,365.00	
10 CO 16 01 71 00 03 3414 10 00 00	30,000.00	2,414.28	32,414.28	32,414.28		32,414.28	
10 CO 16 01 71 00 03 3501 10 00 00	130,000.00	-27,766.63	102,233.37	102,233.37		102,233.37	
10 CO 16 01 71 00 03 3502 10 00 00	850,000.00	-470,500.00	379,500.00	379,500.00		379,500.00	
10 CO 16 01 71 00 03 3503 10 00 00	160,000.00	-3,581.60	156,418.40	156,418.40		156,418.40	
10 CO 16 01 71 00 03 3504 10 00 00	67,500.00	-50,694.40	16,805.60	16,805.60		16,805.60	
10 CO 16 01 71 00 03 3505 10 00 00	50,000.00	-50,000.00					
10 CO 16 01 71 00 03 3506 10 00 00	850,000.00	36,881.60	886,881.60	886,881.60		886,881.60	
10 CO 16 01 71 00 03 3601 11 00 00	1,040,000.00	-1,040,000.00					
10 CO 16 01 71 00 03 3602 11 00 00		332,611.05	332,611.05	332,611.05		332,611.05	
10 CO 16 01 71 00 03 3603 11 00 00	120,000.00	-120,000.00					
10 CO 16 01 71 00 03 3605 11 00 00	20,547,294.00	-19,795,696.20	751,597.80	751,597.80		751,597.80	
10 CO 16 01 71 00 03 3701 10 00 00	35,000.00	-32,331.50	2,668.50	2,668.50		2,668.50	
10 CO 16 01 71 00 03 3703 10 00 00		16,701.00	16,701.00	16,701.00		16,701.00	
10 CO 16 01 71 00 04 3101 11 00 00	15,000.00	-14,042.00	958.00	958.00		958.00	
10 CO 16 01 71 00 04 3102 11 00 00	15,000.00	-15,000.00					
10 CO 16 01 71 00 04 3103 11 00 00	625,607.00	237,589.04	863,196.04	863,196.04		863,196.04	
10 CO 16 01 71 00 04 3103 11 25 00	5,000.00	-5,000.00					
10 CO 16 01 71 00 04 3104 11 00 00	37,992.00	-23,272.00	14,720.00	14,720.00		14,720.00	
10 CO 16 01 71 00 04 3104 11 70 00	586,492.00	-228,381.61	358,110.39	358,110.39		358,110.39	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 16 COMUNICACIONES Y TRANSPORTES  
**SUBFUNCION** 01 TRANSPORTE Y ESTACIONAMIENTOS  
**PROGRAMA** 71 REGULACIÓN DEL TRANSPORTE URBANO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 CO 16 01 71 00 04 3105 11 00 00	8,866.00	-5,601.00	3,265.00	3,265.00		3,265.00	
10 CO 16 01 71 00 04 3106 11 00 00	239,628.00	-239,628.00					
10 CO 16 01 71 00 04 3107 11 00 00	20,000.00	-12,106.00	7,894.00	7,894.00		7,894.00	
10 CO 16 01 71 00 04 3201 10 00 00	2,000,000.00	29,752.10	2,029,752.10	2,029,752.10		2,029,752.10	
10 CO 16 01 71 00 04 3203 10 00 00	575,000.00	-575,000.00					
10 CO 16 01 71 00 04 3207 10 00 00	20,000.00	-20,000.00					
10 CO 16 01 71 00 04 3210 10 00 00	444,073.00	-434,183.00	9,890.00	9,890.00		9,890.00	
10 CO 16 01 71 00 04 3212 10 00 00	20,000.00	139,540.05	159,540.05	159,540.05		159,540.05	
10 CO 16 01 71 00 04 3301 10 00 00	4,952,641.00	-142,162.05	4,810,478.95	4,810,478.95		4,810,478.95	
10 CO 16 01 71 00 04 3303 10 00 00	300,000.00	-300,000.00					
10 CO 16 01 71 00 04 3402 10 00 00	1,012,942.00	-1,012,942.00					
10 CO 16 01 71 00 04 3404 11 00 00	636,156.00	315,944.84	952,100.84	952,100.84		952,100.84	
10 CO 16 01 71 00 04 3407 10 00 00	35,000.00		35,000.00	35,000.00		35,000.00	
10 CO 16 01 71 00 04 3411 10 00 00	2,000,000.00	469,745.79	2,469,745.79	2,469,745.79		2,469,745.79	
10 CO 16 01 71 00 04 3414 10 00 00	47,496.00	3,846.50	51,342.50	51,342.50		51,342.50	
10 CO 16 01 71 00 04 3501 10 00 00	100,000.00	-20,844.67	79,155.33	79,155.33		79,155.33	
10 CO 16 01 71 00 04 3502 10 00 00	200,000.00	-198,597.00	1,403.00	1,403.00		1,403.00	
10 CO 16 01 71 00 04 3503 10 00 00	110,896.00	-37,355.80	73,540.20	73,540.20		73,540.20	
10 CO 16 01 71 00 04 3504 10 00 00	100,000.00	430,122.63	530,122.63	530,122.63		530,122.63	
10 CO 16 01 71 00 04 3505 10 00 00	11,000.00	-11,000.00					
10 CO 16 01 71 00 04 3506 10 00 00	262,224.00	8,027.10	270,251.10	270,251.10		270,251.10	
10 CO 16 01 71 00 04 3601 11 00 00	101,667.00	-101,667.00					
10 CO 16 01 71 00 04 3602 11 00 00	101,666.00	-101,666.00					
10 CO 16 01 71 00 04 3603 11 00 00	101,666.00	-101,666.00					
10 CO 16 01 71 00 04 3604 11 00 00	100,000.00	-100,000.00					
10 CO 16 01 71 00 04 3605 11 00 00	9,834,697.00	-8,220,085.50	1,614,611.50	1,614,611.50		1,614,611.50	
10 CO 16 01 71 00 04 3606 11 00 00	500,000.00	-500,000.00					
10 CO 16 01 71 00 04 3701 10 00 00	35,000.00	-34,450.00	550.00	550.00		550.00	
10 CO 16 01 71 00 04 3702 10 00 00	35,000.00	-35,000.00					
10 CO 16 01 71 00 04 3703 10 00 00		17,007.50	17,007.50	17,007.50		17,007.50	
10 CO 16 01 71 00 04 3705 10 00 00	35,000.00	-35,000.00					
10 CO 16 01 71 00 04 3706 10 00 00	35,000.00	-35,000.00					
10 CO 16 01 71 00 04 3803 10 00 00	89,550.00	-89,550.00					
10 CO 16 01 71 00 05 3103 11 00 00							
10 CO 16 01 71 00 05 3104 11 00 00		22,729.00	22,729.00	22,729.00		22,729.00	
10 CO 16 01 71 00 05 3105 11 00 00		4,571.00	4,571.00	4,571.00		4,571.00	
10 CO 16 01 71 00 05 3107 11 00 00		1,361.94	1,361.94	1,361.94		1,361.94	
10 CO 16 01 71 00 05 3203 10 00 00							
10 CO 16 01 71 00 05 3212 10 00 00		18,908.86	18,908.86	18,908.86		18,908.86	
10 CO 16 01 71 00 05 3301 10 00 00		2,752,172.49	2,752,172.49	2,752,172.49		2,752,172.49	
10 CO 16 01 71 00 05 3404 11 00 00		6,304.92	6,304.92	6,304.92		6,304.92	
10 CO 16 01 71 00 05 3414 10 00 00		2,458.03	2,458.03	2,458.03		2,458.03	
10 CO 16 01 71 00 05 3502 10 00 00		2,667.49	2,667.49	2,667.49		2,667.49	
10 CO 16 01 71 00 05 3503 10 00 00		17,907.80	17,907.80	17,907.80		17,907.80	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 16 COMUNICACIONES Y TRANSPORTES  
**SUBFUNCION** 01 TRANSPORTE Y ESTACIONAMIENTOS  
**PROGRAMA** 71 REGULACIÓN DEL TRANSPORTE URBANO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 CO 16 01 71 00 05 3504 10 00 00		499,999.99	499,999.99	499,999.99		499,999.99	
10 CO 16 01 71 00 05 3505 10 00 00							
10 CO 16 01 71 00 05 3506 10 00 00		1,196.00	1,196.00	1,196.00		1,196.00	
10 CO 16 01 71 00 05 3605 11 00 00		70,610.00	70,610.00	70,610.00		70,610.00	
10 CO 16 01 71 00 05 3703 10 00 00		8,852.00	8,852.00	8,852.00		8,852.00	
10 CD 16 01 71 00 01 3103 11 00 00	150,000.00	-150,000.00					
10 CD 16 01 71 00 01 3104 11 00 00	90,000.00	-53,163.00	36,837.00	36,837.00		36,837.00	
10 CD 16 01 71 00 01 3105 11 00 00	30,000.00	18,119.00	48,119.00	48,119.00		48,119.00	
10 CD 16 01 71 00 01 3107 11 00 00		7,562.68	7,562.68	7,562.68		7,562.68	
10 CD 16 01 71 00 01 3203 10 00 00	50,000.00	-50,000.00					
10 CD 16 01 71 00 01 3212 10 00 00		27,941.06	27,941.06	27,941.06		27,941.06	
10 CD 16 01 71 00 01 3301 10 00 00	3,240,000.00	-1,937,907.77	1,302,092.23	1,302,092.23		1,302,092.23	
10 CD 16 01 71 00 01 3404 10 00 00	15,401.00	-15,401.00					
10 CD 16 01 71 00 01 3404 11 00 00		12,658.73	12,658.73	12,658.73		12,658.73	
10 CD 16 01 71 00 01 3414 10 00 00	27,000.00	-8,726.25	18,273.75	18,273.75		18,273.75	
10 CD 16 01 71 00 01 3502 10 00 00	20,000.00	-18,234.75	1,765.25	1,765.25		1,765.25	
10 CD 16 01 71 00 01 3503 10 00 00	115,000.00	-105,547.00	9,453.00	9,453.00		9,453.00	
10 CD 16 01 71 00 01 3504 10 00 00		521,753.00	521,753.00	521,753.00		521,753.00	
10 CD 16 01 71 00 01 3505 10 00 00	4,000.00	49,222.00	53,222.00	53,222.00		53,222.00	
10 CD 16 01 71 00 01 3506 10 00 00	5,000.00	-5,000.00					
10 CD 16 01 71 00 01 3605 11 00 00	2,000,000.00	-1,762,883.22	237,116.78	237,116.78		237,116.78	
10 CD 16 01 71 00 01 3701 10 00 00	24,000.00	-24,000.00					
10 CD 16 01 71 00 01 3703 10 00 00		3,988.00	3,988.00	3,988.00		3,988.00	
11 CO 16 01 71 00 01 3103 11 00 00	9,215.00	-8,447.09	767.91	767.91		767.91	
11 CO 16 01 71 00 01 3104 11 00 00	2,300.00	-2,300.00					
11 CO 16 01 71 00 01 3105 11 00 00	35,000.00	-35,000.00					
11 CO 16 01 71 00 01 3210 10 00 00	2,400.00	-2,400.00					
11 CO 16 01 71 00 01 3211 10 00 00	16,800.00	-16,800.00					
11 CO 16 01 71 00 01 3402 10 00 00	1,400.00	-1,400.00					
11 CO 16 01 71 00 01 3404 11 00 00	762,867.00	-643,107.58	119,759.42	119,759.42		119,759.42	
11 CO 16 01 71 00 01 3407 10 00 00	8,000.00	-8,000.00					
11 CO 16 01 71 00 01 3501 10 00 00	11,000.00	-11,000.00					
11 CO 16 01 71 00 01 3502 10 00 00	1,500.00	-1,500.00					
11 CO 16 01 71 00 01 3503 10 00 00	15,138,000.00	-15,138,000.00					
11 CO 16 01 71 00 01 3504 10 00 00	13,600.00	-13,600.00					
11 CO 16 01 71 00 01 3506 10 00 00	5,000.00	-5,000.00					
<b>TOTAL CAPITULO 3000</b>	<b>144,573,496.00</b>	<b>-47,708,590.40</b>	<b>96,864,905.60</b>	<b>96,864,905.60</b>		<b>96,864,905.60</b>	
10 CO 16 01 71 00 01 4103 11 00 00	10,203.00	-7,953.00	2,250.00	2,250.00		2,250.00	
10 CO 16 01 71 00 01 4105 11 00 00							
10 CO 16 01 71 00 02 4103 11 00 00	8,309.00	-7,184.00	1,125.00	1,125.00		1,125.00	
10 CO 16 01 71 00 03 4103 11 00 00	23,747.00	-7,096.34	16,650.66	16,650.66		16,650.66	
10 CO 16 01 71 00 04 4103 11 00 00	50,000.00	39,010.66	89,010.66	89,010.66		89,010.66	
10 CO 16 01 71 06 01 4105 11 00 00		102,500,000.00	102,500,000.00	102,500,000.00		102,500,000.00	
10 PO 16 01 71 00 TP 4309 11 00 00	80,000,000.00	-42,133,333.34	37,866,666.66	37,866,666.66		37,866,666.66	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

<b>TOTAL CAPITULO 4000</b>	<b>80,092,259.00</b>	<b>60,383,443.98</b>	<b>140,475,702.98</b>	<b>140,475,702.98</b>	<b>140,475,702.98</b>	
02 CD 16 01 71 00 11 5101 20 00 00		187,774.22	187,774.22	187,774.22	187,774.22	
02 CD 16 01 71 00 11 5101 20 15 00	23,200.00	-13,917.98	9,282.02	9,282.02	9,282.02	
02 CD 16 01 71 00 11 5102 20 00 00		3,141.80	3,141.80	3,141.80	3,141.80	
02 CD 16 01 71 00 11 5102 20 15 00	26,400.00	-20,920.26	5,479.74	5,479.74	5,479.74	
02 CD 16 01 71 00 11 5202 20 15 00	1,200.00	-1,200.00				
02 CD 16 01 71 00 11 5205 20 00 00		42,000.00	42,000.00	42,000.00	42,000.00	
02 CD 16 01 71 00 11 5206 20 00 00		84,820.95	84,820.95	84,820.95	84,820.95	
10 CO 16 01 71 00 01 5206 20 00 00		189,317.60	189,317.60	189,317.60	189,317.60	
10 CO 16 01 71 00 03 5204 20 00 00		44,206.00	44,206.00	44,206.00	44,206.00	
10 CO 16 01 71 00 03 5206 20 00 00		2,642,243.92	2,642,243.92	2,642,243.92	2,642,243.92	
10 CO 16 01 71 00 04 5103 20 00 00		113,850.00	113,850.00	113,850.00	113,850.00	
10 CO 16 01 71 00 04 5204 20 00 00		19,529.30	19,529.30	19,529.30	19,529.30	
10 CO 16 01 71 00 05 5102 20 00 00		12,660.53	12,660.53	12,660.53	12,660.53	
<b>TOTAL CAPITULO 5000</b>	<b>50,800.00</b>	<b>3,303,506.08</b>	<b>3,354,306.08</b>	<b>3,354,306.08</b>	<b>3,354,306.08</b>	
02 CD 16 01 71 00 11 6100 60 00 00	125,000.00	-125,000.00				
<b>TOTAL CAPITULO 6000</b>	<b>125,000.00</b>	<b>-125,000.00</b>				
<b>TOTAL PROGRAMA 71</b>	<b>424,953,922.00</b>	<b>-7,914,134.68</b>	<b>417,039,787.32</b>	<b>417,039,787.32</b>	<b>6,140,052.92</b>	<b>410,899,734.40</b>



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 16 COMUNICACIONES Y TRANSPORTES

**SUBFUNCION** 01 TRANSPORTE Y ESTACIONAMIENTOS

**PROGRAMA** 72 SERVICIO DE TRANSPORTACIÓN Y DE ESTACIONAMIENTOS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 16 01 72 00 06 3211 10 00 00		6,677,623.68	6,677,623.68	6,677,623.68		6,677,623.68	
11 CO 16 01 72 00 01 3211 10 00 00	24,001,000.00	2,868,006.97	26,869,006.97	26,869,006.97		26,869,006.97	
<b>TOTAL CAPITULO 3000</b>	<b>24,001,000.00</b>	<b>9,545,630.65</b>	<b>33,546,630.65</b>	<b>33,546,630.65</b>		<b>33,546,630.65</b>	
10 PD 16 01 72 00 ME 4309 11 00 00	835,508,101.00	-136,563,979.10	698,944,121.90	698,944,121.90	20,843,243.45	678,100,878.45	
10 PD 16 01 72 00 ME 4311 21 00 00	38,035.00	794,934.51	832,969.51	832,969.51		832,969.51	
10 PD 16 01 72 00 RT 4309 11 00 00	209,039,600.00	15,242,427.51	224,282,027.51	224,282,027.51	10,500,000.00	213,782,027.51	
10 PD 16 01 72 00 TE 4309 11 00 00	282,998,096.00	-35,788,570.79	247,209,525.21	247,209,525.21	7,421,095.46	239,788,429.75	
<b>TOTAL CAPITULO 4000</b>	<b>1,327,583,832.00</b>	<b>-156,315,187.87</b>	<b>1,171,268,644.13</b>	<b>1,171,268,644.13</b>	<b>38,764,338.91</b>	<b>1,132,504,305.22</b>	
<b>TOTAL PROGRAMA 72</b>	<b>1,351,584,832.00</b>	<b>-146,769,557.22</b>	<b>1,204,815,274.78</b>	<b>1,204,815,274.78</b>	<b>38,764,338.91</b>	<b>1,166,050,935.87</b>	



ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCION 16 COMUNICACIONES Y TRANSPORTES

SUBFUNCION 01 TRANSPORTE Y ESTACIONAMIENTOS

PROGRAMA 73 INFRAESTRUCTURA PARA EL TRANSPORTE URBANO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CO 16 01 73 00 05 1201 11 00 00	7,447,750.00	-1,413,657.41	6,034,092.59	6,034,092.59		6,034,092.59	
<b>TOTAL CAPITULO 1000</b>	<b>7,447,750.00</b>	<b>-1,413,657.41</b>	<b>6,034,092.59</b>	<b>6,034,092.59</b>		<b>6,034,092.59</b>	
07 CO 16 01 73 00 05 2101 10 00 00	151,936.00	-151,936.00					
07 CO 16 01 73 00 05 2105 10 00 00	125,031.00	-52,529.10	72,501.90	72,501.90		72,501.90	
07 CO 16 01 73 00 05 2106 10 00 00	164,976.00	-42,087.27	122,888.73	122,888.73		122,888.73	
07 CO 16 01 73 00 05 2201 10 00 00	71,948.00	-71,948.00					
07 CO 16 01 73 00 05 2303 10 00 00	47,250.00	-44,300.25	2,949.75	2,949.75		2,949.75	
07 CO 16 01 73 00 05 2601 10 00 00	212,509.00	-212,509.00					
<b>TOTAL CAPITULO 2000</b>	<b>773,650.00</b>	<b>-575,309.62</b>	<b>198,340.38</b>	<b>198,340.38</b>		<b>198,340.38</b>	
07 CO 16 01 73 00 05 3103 11 00 00	518,729.00	-395,002.13	123,726.87	123,726.87		123,726.87	
07 CO 16 01 73 00 05 3106 11 00 00	17,040.00	-17,040.00					
07 CO 16 01 73 00 05 3109 61 04 00	300,000.00	-300,000.00					
07 CO 16 01 73 00 05 3201 10 00 00	68,773.00	-16,990.20	51,782.80	51,782.80		51,782.80	
07 CO 16 01 73 00 05 3203 10 00 00	107,822.00	-11,108.20	96,713.80	96,713.80		96,713.80	
07 CO 16 01 73 00 05 3303 10 00 00	171,421.00	-171,421.00					
07 CO 16 01 73 00 05 3407 10 00 00	275,000.00	-250,900.61	24,099.39	24,099.39		24,099.39	
07 CO 16 01 73 00 05 3411 60 04 00	6,192,806.00	-647,719.14	5,545,086.86	5,545,086.86		5,545,086.86	
07 CO 16 01 73 00 05 3501 10 00 00	208,831.00	-207,955.85	875.15	875.15		875.15	
07 CO 16 01 73 00 05 3502 10 00 00	148,724.00	-60,494.85	88,229.15	88,229.15		88,229.15	
07 CO 16 01 73 00 05 3503 10 00 00	141,881.00	-71,876.15	70,004.85	70,004.85		70,004.85	
07 CO 16 01 73 00 05 3601 11 00 00	6,816.00	-6,816.00					
07 CO 16 01 73 00 05 3604 11 00 00	218,905.00	-218,905.00					
<b>TOTAL CAPITULO 3000</b>	<b>8,376,748.00</b>	<b>-2,376,229.13</b>	<b>6,000,518.87</b>	<b>6,000,518.87</b>		<b>6,000,518.87</b>	
10 PD 16 01 73 00 ME 4309 11 00 00	486,783,349.00	-33,475,983.65	453,307,365.35	453,307,365.35	18,676,585.38	434,630,779.97	
10 PD 16 01 73 00 ME 4311 21 00 00	66,577,150.00	86,488,823.45	153,065,973.45	153,065,973.45	32,398,589.73	120,667,383.72	
10 PD 16 01 73 00 ME 4311 61 00 00		45,069,834.04	45,069,834.04	45,069,834.04		45,069,834.04	
10 PD 16 01 73 00 RT 4309 11 00 00	28,336,200.00	-2,903,852.00	25,432,348.00	25,432,348.00	1,500,000.00	23,932,348.00	
10 PD 16 01 73 00 TE 4309 11 00 00	234,740,041.00	-28,855,490.41	205,884,550.59	205,884,550.59	4,771,109.41	201,113,441.18	
<b>TOTAL CAPITULO 4000</b>	<b>816,436,740.00</b>	<b>66,323,331.43</b>	<b>882,760,071.43</b>	<b>882,760,071.43</b>	<b>57,346,284.52</b>	<b>825,413,786.91</b>	
07 CO 16 01 73 00 05 5101 20 04 00	136,047.00	-136,047.00					
07 CO 16 01 73 00 05 5102 20 04 00	1,331,855.00	-1,320,979.45	10,875.55	10,875.55		10,875.55	
07 CO 16 01 73 00 05 5103 20 04 00	197,976.00	-197,976.00					
07 CO 16 01 73 00 05 5202 20 04 00	34,914.00	-34,914.00					
07 CO 16 01 73 00 05 5204 20 04 00	153,909.00	-137,165.00	16,744.00	16,744.00		16,744.00	
07 CO 16 01 73 00 05 5205 20 04 00	225,399.00	-225,399.00					
07 CO 16 01 73 00 05 5206 20 04 00	3,523,900.00	-36,394.81	3,487,505.19	3,487,505.19		3,487,505.19	
07 CO 16 01 73 00 05 5207 60 04 00	17,520,600.00	4,891,103.73	22,411,703.73	21,080,561.41		21,080,561.41	1,331,142.32
07 CO 16 01 73 00 05 5401 20 04 00	35,000.00	-35,000.00					
07 CO 16 01 73 00 05 5703 60 04 00	4,850,000.00	-2,338,562.53	2,511,437.47	2,511,437.47		2,511,437.47	
<b>TOTAL CAPITULO 5000</b>	<b>28,009,600.00</b>	<b>428,665.94</b>	<b>28,438,265.94</b>	<b>27,107,123.62</b>		<b>27,107,123.62</b>	<b>1,331,142.32</b>
07 CO 16 01 73 00 05 6100 60 00 00		4,963,706.61	4,963,706.61	4,963,706.61		4,963,706.61	
07 CO 16 01 73 00 05 6100 60 04 00	242,013,994.00	4,605,268.62	246,619,262.62	246,619,262.62		246,619,262.62	
07 CO 16 01 73 00 05 6300 60 00 00		2,795,515.39	2,795,515.39	2,795,515.39		2,795,515.39	
07 CO 16 01 73 00 05 6300 60 04 00	28,483,600.00	-4,473,506.42	24,010,093.58	24,010,093.58		24,010,093.58	





**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL**  
**PESOS**

<b>TOTAL CAPITULO 6000</b>	<b>270,497,594.00</b>	<b>7,890,984.20</b>	<b>278,388,578.20</b>	<b>278,388,578.20</b>		<b>278,388,578.20</b>	
<b>TOTAL PROGRAMA 73</b>	<b>1,131,542,082.00</b>	<b>70,277,785.41</b>	<b>1,201,819,867.41</b>	<b>1,200,488,725.09</b>	<b>57,346,284.52</b>	<b>1,143,142,440.57</b>	<b>1,331,142.32</b>



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 17 OTROS SERVICIOS Y ACTIVIDADES ECONÓMICAS

**SUBFUNCION** 01 FOMENTO A LA INDUSTRIA Y EL COMERCIO

**PROGRAMA** 74 APOYO AL DESARROLLO DE LA INFRAESTRUCTURA PRODUCTIVA

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 CO 17 01 74 06 07 4202 11 00 00		1,093,463.00	1,093,463.00	1,093,463.00		1,093,463.00	
04 CO 17 01 74 06 07 4202 11 45 00		5,642,546.00	5,642,546.00	5,642,546.00		5,642,546.00	
04 PO 17 01 74 00 DE 4309 11 00 00		244,000.00	244,000.00	244,000.00		244,000.00	
04 PO 17 01 74 06 DE 4311 21 00 00	78,000,000.00	-78,000,000.00					
04 PO 17 01 74 06 DE 4502 21 00 00		75,527,186.00	75,527,186.00	75,527,186.00		75,527,186.00	
<b>TOTAL CAPITULO 4000</b>	<b>78,000,000.00</b>	<b>4,507,195.00</b>	<b>82,507,195.00</b>	<b>82,507,195.00</b>		<b>82,507,195.00</b>	
<b>TOTAL PROGRAMA 74</b>	<b>78,000,000.00</b>	<b>4,507,195.00</b>	<b>82,507,195.00</b>	<b>82,507,195.00</b>		<b>82,507,195.00</b>	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 18 CONTADURÍA MAYOR DE HACIENDA DE LA ASAMBLEA LEGISLATIVA DEL DISTRITO FEDERAL

**SUBFUNCION** 01 DEUDA PÚBLICA INTERNA Y EXTERNA

**PROGRAMA** 75 EJECUCIÓN Y CONTROL DEL CRÉDITO PÚBLICO

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 PD 18 01 75 00 HB 4400 11 00 00	10,810,000.00	-7,987,671.72	2,822,328.28	2,822,328.28		2,822,328.28	
10 PD 18 01 75 00 ME 4400 11 00 00	580,282,447.00	-264,855,319.97	315,427,127.03	315,427,127.03		315,427,127.03	
10 PD 18 01 75 00 ME 4600 21 00 00	941,400,176.00	-31,105,797.12	910,294,378.88	910,294,378.88		910,294,378.88	
10 PD 18 01 75 00 RT 4400 11 00 00	100,183,464.00	-37,713,650.05	62,469,813.95	62,469,813.95		62,469,813.95	
10 PD 18 01 75 00 TE 4400 11 00 00	46,763,198.00	-34,237,072.44	12,526,125.56	12,526,125.56		12,526,125.56	
10 PD 18 01 75 00 TE 4600 21 00 00	146,895,989.00	4,453,465.18	151,349,454.18	151,349,454.18		151,349,454.18	
<b>TOTAL CAPITULO 4000</b>	<b>1,826,335,274.00</b>	<b>-371,446,046.12</b>	<b>1,454,889,227.88</b>	<b>1,454,889,227.88</b>		<b>1,454,889,227.88</b>	
16 CO 18 01 75 00 00 9201 10 00 00	3,856,406,627.00	-2,025,791,100.60	1,830,615,526.40	1,830,615,526.40		1,830,615,526.40	
16 CO 18 01 75 00 00 9201 10 15 00		268,094,532.52	268,094,532.52	268,094,532.52		268,094,532.52	
16 CO 18 01 75 00 00 9301 10 00 00	103,295,680.00	-12,096,925.76	91,198,754.24	91,198,754.24		91,198,754.24	
16 CO 18 01 75 00 00 9401 10 00 00	11,551,990.00	-8,536,829.08	3,015,160.92	3,015,160.92		3,015,160.92	
<b>TOTAL CAPITULO 9000</b>	<b>3,971,254,297.00</b>	<b>-1,778,330,322.92</b>	<b>2,192,923,974.08</b>	<b>2,192,923,974.08</b>		<b>2,192,923,974.08</b>	
<b>TOTAL PROGRAMA 75</b>	<b>5,797,589,571.00</b>	<b>-2,149,776,369.04</b>	<b>3,647,813,201.96</b>	<b>3,647,813,201.96</b>		<b>3,647,813,201.96</b>	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 18 CONTADURÍA MAYOR DE HACIENDA DE LA ASAMBLEA LEGISLATIVA DEL DISTRITO FEDERAL

**SUBFUNCION** 01 DEUDA PÚBLICA INTERNA Y EXTERNA

**PROGRAMA** 76 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
16 CO 18 01 76 00 00 9501 11 00 00	17,085,557.00	-17,085,557.00					
16 CO 18 01 76 00 00 9501 61 00 00	43,809.00	-43,809.00					
16 CO 18 01 76 00 00 9502 10 00 00	242,097,478.00	-242,097,478.00					
16 CO 18 01 76 00 00 9502 20 00 00	43,809,121.00	-43,809,121.00					
16 CO 18 01 76 00 00 9502 60 00 00	70,094,594.00	-70,094,594.00					
16 CO 18 01 76 00 00 9503 10 00 00	32,068,277.00	-4,039,579.41	28,028,697.59	28,028,697.59		28,028,697.59	
<b>TOTAL CAPITULO 9000</b>	<b>405,198,836.00</b>	<b>-377,170,138.41</b>	<b>28,028,697.59</b>	<b>28,028,697.59</b>		<b>28,028,697.59</b>	
<b>TOTAL PROGRAMA 76</b>	<b>405,198,836.00</b>	<b>-377,170,138.41</b>	<b>28,028,697.59</b>	<b>28,028,697.59</b>		<b>28,028,697.59</b>	



**ANALITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCION** 19 EROGACIONES NO SECTORIZABLES  
**SUBFUNCION** 01 RESERVA PARA RECATEGORIZACIONES  
**PROGRAMA** 80 APOYO A LAS DEPENDENCIAS

CLAVE PRESUPUESTARIA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
15 CO 19 01 80 00 04 4213 11 00 00	73,000,000.00	-72,583,106.00	416,894.00				416,894.00
<b>TOTAL CAPITULO 4000</b>	<b>73,000,000.00</b>	<b>-72,583,106.00</b>	<b>416,894.00</b>				<b>416,894.00</b>
15 CO 19 01 80 00 04 6100 61 00 00	100,000,000.00		100,000,000.00				100,000,000.00
<b>TOTAL CAPITULO 6000</b>	<b>100,000,000.00</b>		<b>100,000,000.00</b>				<b>100,000,000.00</b>
<b>TOTAL PROGRAMA 80</b>	<b>173,000,000.00</b>	<b>-72,583,106.00</b>	<b>100,416,894.00</b>				<b>100,416,894.00</b>
<b>TOTAL GENERAL</b>	<b>71,241,715,249.00</b>	<b>-2,643,296,574.82</b>	<b>68,598,418,674.18</b>	<b>68,392,507,950.15</b>	<b>2,530,104,717.17</b>	<b>65,862,403,232.98</b>	<b>205,910,724.03</b>