



ANALITICO DE EGRESOS POR DIGITO IDENTIFICADOR PARTIDA  
PESOS

D. I.	PARTIDA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
		ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10	2101	94,031,300.00	-18,213,809.33	75,817,490.67	75,813,621.67		75,813,621.67	3,869.00
10	2102	21,031,231.00	1,030,257.39	22,061,488.39	22,061,488.39		22,061,488.39	
10	2103	18,099,379.00	2,818,405.53	20,917,784.53	20,911,984.53		20,911,984.53	5,800.00
10	2104	2,178,297.00	-1,349,928.39	828,368.61	828,368.61		828,368.61	
10	2105	39,329,239.00	-15,950,546.17	23,378,692.83	23,376,192.83		23,376,192.83	2,500.00
10	2106	64,427,580.00	-2,648,378.85	61,779,201.15	61,778,201.15		61,778,201.15	1,000.00
10	2201	305,917,830.00	-17,162,947.48	288,754,882.52	288,719,300.83		288,719,300.83	35,581.69
10	2202	18,874,291.00	239,299.01	19,113,590.01	19,113,590.01		19,113,590.01	
10	2203	6,900,106.00	-1,666,530.12	5,233,575.88	5,233,575.88		5,233,575.88	
10	2302	138,151,059.00	-25,439,384.00	112,711,675.00	112,676,675.00		112,676,675.00	35,000.00
10	2303	14,249,981.00	-5,690,977.88	8,559,003.12	8,559,003.12		8,559,003.12	
10	2401	36,693,280.00	-11,701,018.73	24,992,261.27	24,992,261.27		24,992,261.27	
10	2402	32,982,033.00	-17,954,102.96	15,027,930.04	15,027,930.04		15,027,930.04	
10	2403	7,812,675.00	-2,951,246.72	4,861,428.28	4,861,428.28		4,861,428.28	
10	2404	25,791,876.00	37,690,774.40	63,482,650.40	63,462,650.40		63,462,650.40	20,000.00
10	2501	81,749,311.00	-22,616,694.92	59,132,616.08	59,132,616.08		59,132,616.08	
10	2502	1,659,052.00	-131,032.02	1,528,019.98	1,528,019.98		1,528,019.98	
10	2503	458,749,089.00	-233,384,792.77	225,364,296.23	225,364,224.32		225,364,224.32	71.91
10	2504	87,987,086.00	4,272,799.30	92,259,885.30	92,259,885.30		92,259,885.30	
10	2505	70,389,061.00	8,014,908.31	78,403,969.31	78,403,969.31		78,403,969.31	
10	2506	60,366,078.00	20,720,528.05	81,086,606.05	81,086,606.05		81,086,606.05	
10	2601	628,614,525.00	-88,317,934.62	540,296,590.38	540,100,308.34		540,100,308.34	196,282.04
10	2602	8,693,435.00	-5,517,264.00	3,176,171.00	3,176,171.00		3,176,171.00	
10	2701	384,793,468.00	-192,891,227.26	191,902,240.74	191,902,240.74	38,640,000.00	153,262,240.74	
10	2702	91,943,748.00	-67,803,904.80	24,139,843.20	24,139,843.20		24,139,843.20	
10	2703	15,511,480.00	-6,422,608.81	9,088,871.19	9,038,871.01		9,038,871.01	50,000.18
10	2801	1,180,700.00	-445,362.40	735,337.60	735,337.60		735,337.60	
10	2802	22,605,490.00	-20,248,475.00	2,357,015.00	2,357,015.00		2,357,015.00	
10	2803		1,858,905.20	1,858,905.20	1,858,905.20		1,858,905.20	
10	3201	156,576,602.00	2,406,103.77	158,982,705.77	158,982,705.77		158,982,705.77	
10	3202	72,374.00	-3,172.10	69,201.90	69,201.90		69,201.90	
10	3203	37,036,416.00	-8,196,706.91	28,839,709.09	28,839,709.09		28,839,709.09	
10	3204	1,304,324.00	-788,770.70	515,553.30	515,553.30		515,553.30	
10	3205	1,262,204.00	6,219,646.00	7,481,850.00	7,481,850.00		7,481,850.00	
10	3206	1,775,414.00	-1,775,414.00					
10	3207	13,228,691.00	-3,860,693.83	9,367,997.17	9,367,997.17		9,367,997.17	
10	3208	1,636,490.00	-241,861.73	1,394,628.27	1,394,628.27		1,394,628.27	
10	3210	57,126,287.00	-5,107,445.47	52,018,841.53	52,018,841.53		52,018,841.53	



ANALITICO DE EGRESOS POR DIGITO IDENTIFICADOR PARTIDA  
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D. I.	PARTIDA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
		ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10	3211	112,777,691.00	-29,026,574.01	83,751,116.99	83,751,116.99		83,751,116.99	
10	3212	15,446,365.00	6,779,530.38	22,225,895.38	22,225,895.38		22,225,895.38	
10	3301	442,049,576.00	98,208,715.17	540,258,291.17	538,635,958.23		538,635,958.23	1,622,332.94
10	3302	51,619,815.00	-5,340,428.57	46,279,386.43	46,279,386.43		46,279,386.43	
10	3303	15,859,103.00	-4,981,405.84	10,877,697.16	10,877,697.16		10,877,697.16	
10	3304	2,767,500.00	-1,193,821.42	1,573,678.58	1,573,678.58		1,573,678.58	
10	3305	100,536,969.00	-70,054,776.15	30,482,192.85	30,482,192.85		30,482,192.85	
10	3401	42,000.00	44,683.79	86,683.79	86,683.79		86,683.79	
10	3402	27,019,332.00	2,785,516.28	29,804,848.28	29,804,848.28		29,804,848.28	
10	3403	3,353,821.00	1,399,573.44	4,753,394.44	4,753,394.44		4,753,394.44	
10	3404	15,401.00	-15,401.00					
10	3405	18,600.00	-18,600.00					
10	3407	55,806,553.00	-24,254,450.44	31,552,102.56	31,552,102.56		31,552,102.56	
10	3408		3,556,617.47	3,556,617.47	3,556,617.47		3,556,617.47	
10	3409	19,666,937.00	3,583,089.67	23,250,026.67	23,250,026.67		23,250,026.67	
10	3410	10,805.00	-10,805.00					
10	3411	333,194,745.00	1,170,460,929.62	1,503,655,674.62	1,503,655,674.62	761,729,816.80	741,925,857.82	
10	3413	54,653,521.00	1,803,030.90	56,456,551.90	56,456,551.90		56,456,551.90	
10	3414	40,560,863.00	4,790,063.85	45,350,926.85	45,350,926.85		45,350,926.85	
10	3415	192,950.00	286,477.59	479,427.59	479,427.59		479,427.59	
10	3501	45,816,877.00	-20,693,574.79	25,123,302.21	25,123,302.21		25,123,302.21	
10	3502	34,192,961.00	-12,547,468.38	21,645,492.62	21,645,492.62		21,645,492.62	
10	3503	356,205,887.00	-42,050,209.01	314,155,677.99	314,055,677.99		314,055,677.99	100,000.00
10	3504	49,127,009.00	-13,338,381.94	35,788,627.06	35,788,627.06		35,788,627.06	
10	3505	12,436,610.00	-6,500,443.23	5,936,166.77	5,936,166.77		5,936,166.77	
10	3506	98,391,968.00	7,771,870.27	106,163,838.27	106,163,838.27		106,163,838.27	
10	3701	36,353,841.00	-14,447,491.89	21,906,349.11	21,768,839.70		21,768,839.70	137,509.41
10	3702	3,901,231.00	870,397.21	4,771,628.21	4,771,628.21		4,771,628.21	
10	3703		21,163,957.68	21,163,957.68	21,163,957.68		21,163,957.68	
10	3704	287,698.00	-287,698.00					
10	3705	922,913.00	-849,832.62	73,080.38	73,080.38		73,080.38	
10	3706	1,233,116.00	-976,950.68	256,165.32	256,165.32		256,165.32	
10	3801	636,200.00	-357,173.09	279,026.91	279,026.91		279,026.91	
10	3802	40,008,238.00	63,614,292.80	103,622,530.80	103,622,530.80		103,622,530.80	
10	3803	14,032,551.00	-2,467,847.68	11,564,703.32	11,564,703.32		11,564,703.32	
10	3807	3,198,457.00	229,879.62	3,428,336.62	3,428,336.62		3,428,336.62	
10	3811	1,000,000.00	-749,999.97	250,000.03	250,000.03		250,000.03	
10	3901	848,536.00	-680,858.50	167,677.50	167,677.50		167,677.50	



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D. I.	PARTIDA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
		ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10	3903	6,728,792.00	-2,954,719.64	3,774,072.36	3,774,072.36		3,774,072.36	
10	3904		2,409,069.48	2,409,069.48	2,409,069.48		2,409,069.48	
10	7402		2,250,000.00	2,250,000.00	2,250,000.00		2,250,000.00	
10	9201	3,856,406,627.00	-1,757,696,568.08	2,098,710,058.92	2,098,710,058.92		2,098,710,058.92	
10	9301	103,295,680.00	-12,096,925.76	91,198,754.24	91,198,754.24		91,198,754.24	
10	9401	11,551,990.00	-8,536,829.08	3,015,160.92	3,015,160.92		3,015,160.92	
10	9502	242,097,478.00	-242,097,478.00					
10	9503	32,068,277.00	-4,039,579.41	28,028,697.59	28,028,697.59		28,028,697.59	
11	1102	2,066,160,924.00	-52,663,013.60	2,013,497,910.40	2,013,497,910.40		2,013,497,910.40	
11	1103	3,946,481,299.00	-177,974,803.97	3,768,506,495.03	3,768,506,495.03		3,768,506,495.03	
11	1104	1,487,860,326.00	-83,966,817.33	1,403,893,508.67	1,403,893,508.67		1,403,893,508.67	
11	1201	85,226,398.00	107,381,608.84	192,608,006.84	187,449,580.06		187,449,580.06	5,158,426.78
11	1202	2,958,551,868.00	-73,683,522.67	2,884,868,345.33	2,883,970,064.20		2,883,970,064.20	898,281.13
11	1203	13,968,836.00	-1,768,647.50	12,200,188.50	12,200,188.50		12,200,188.50	
11	1204	2,043,101.00	-235,151.00	1,807,950.00	1,807,950.00		1,807,950.00	
11	1301	95,247,388.00	-7,320,635.14	87,926,752.86	87,926,752.86		87,926,752.86	
11	1305	404,979,595.00	-66,261,315.72	338,718,279.28	338,718,279.28	64,271,143.52	274,447,135.76	
11	1306	1,212,265,422.00	360,294,362.38	1,572,559,784.38	1,572,558,654.38		1,572,558,654.38	1,130.00
11	1308	725,714,009.00	-31,891,077.23	693,822,931.77	693,822,931.77		693,822,931.77	
11	1316	69,989,869.00	-18,409,552.34	51,580,316.66	51,580,316.66		51,580,316.66	
11	1317	33,784,245.00	4,651,706.26	38,435,951.26	38,435,951.26		38,435,951.26	
11	1319	600,457,209.00	-64,717,921.79	535,739,287.21	535,739,287.21		535,739,287.21	
11	1321	50,850,362.00	7,424,528.02	58,274,890.02	58,274,890.02		58,274,890.02	
11	1322	1,262,931,737.00	121,105,474.82	1,384,037,211.82	1,384,037,211.82		1,384,037,211.82	
11	1325	54,851,131.00	-21,285,630.52	33,565,500.48	33,565,500.48		33,565,500.48	
11	1326	57,964,250.00	18,153,580.66	76,117,830.66	76,117,830.66		76,117,830.66	
11	1327		87,988,668.13	87,988,668.13	87,986,240.68	3,400,000.00	84,586,240.68	2,427.45
11	1401	1,265,849,889.00	-12,344,830.97	1,253,505,058.03	1,253,505,058.03	31,236,775.00	1,222,268,283.03	
11	1402							
11	1403	429,478,328.00	-23,139,059.40	406,339,268.60	406,339,268.60	30,544,074.73	375,795,193.87	
11	1404	160,262,760.00	-27,204,048.57	133,058,711.43	133,058,711.43		133,058,711.43	
11	1405	82,819,115.00	-4,613,967.54	78,205,147.46	78,205,147.46		78,205,147.46	
11	1407	45,221,538.00	-26,682,096.55	18,539,441.45	18,539,441.45		18,539,441.45	
11	1501	355,297,857.00	-31,000,271.70	324,297,585.30	324,297,585.30		324,297,585.30	
11	1504	28,176.00	-28,176.00					
11	1505	66,306,360.00	-3,493,304.91	62,813,055.09	62,813,055.09		62,813,055.09	
11	1506	1,010,105,678.00	56,879,502.79	1,066,985,180.79	1,066,985,180.79		1,066,985,180.79	



ANALITICO DE EGRESOS POR DIGITO IDENTIFICADOR PARTIDA  
PESOS

D. I.	PARTIDA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
		ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11	1507	3,764,811,932.00	-328,571,706.71	3,436,240,225.29	3,436,240,225.29	922,891,279.17	2,513,348,946.12	
11	1508	204,772,917.00	-35,707,079.65	169,065,837.35	169,065,837.35	16,547,156.84	152,518,680.51	
11	1509	1,647,520,119.00	289,174,880.69	1,936,694,999.69	1,936,694,999.69		1,936,694,999.69	
11	1510	5,578,913.00	-844,168.01	4,734,744.99	4,734,744.99		4,734,744.99	
11	1601	414,062,334.00	3,317,073.73	417,379,407.73	417,367,607.73	56,556,796.00	360,810,811.73	11,800.00
11	2601							
11	3101	47,841,214.00	-10,487,835.93	37,353,378.07	37,353,378.07		37,353,378.07	
11	3102	323,626.00	-293,276.76	30,349.24	30,349.24		30,349.24	
11	3103	159,229,977.00	3,751,392.28	162,981,369.28	162,981,369.28		162,981,369.28	
11	3104	1,247,987,725.00	-111,111,843.48	1,136,875,881.52	1,136,875,881.52	115,916,942.06	1,020,958,939.46	
11	3105	808,731,246.00	674,597,791.35	1,483,329,037.35	1,483,329,037.35	154,755,630.00	1,328,573,407.35	
11	3106	12,139,726.00	-6,075,436.48	6,064,289.52	6,064,289.52		6,064,289.52	
11	3107	16,467,890.00	-6,987,454.08	9,480,435.92	9,480,435.92		9,480,435.92	
11	3108	1,111,819.00	208,071.22	1,319,890.22	1,319,890.22		1,319,890.22	
11	3109	7,409,727.00	6,442,506.94	13,852,233.94	13,852,233.94		13,852,233.94	
11	3212							
11	3302	15,000,000.00	-10,000,000.03	4,999,999.97	4,999,999.97		4,999,999.97	
11	3402		17,132.50	17,132.50	17,132.50		17,132.50	
11	3404	361,520,925.00	-25,994,592.08	335,526,332.92	335,526,332.92		335,526,332.92	
11	3411	65,361.00	32,235,474.00	32,300,835.00	32,300,835.00		32,300,835.00	
11	3503	16,922.00	-12,147.20	4,774.80	4,774.80		4,774.80	
11	3601	172,199,454.00	24,304,351.72	196,503,805.72	196,503,805.72	18,943,184.18	177,560,621.54	
11	3602	44,846,484.00	-37,065,349.43	7,781,134.57	7,781,134.57		7,781,134.57	
11	3603	11,617,631.00	-4,027,227.40	7,590,403.60	7,590,403.60		7,590,403.60	
11	3604	10,984,187.00	-5,449,392.13	5,534,794.87	5,534,794.87		5,534,794.87	
11	3605	55,237,538.00	-19,997,272.84	35,240,265.16	35,239,472.47		35,239,472.47	792.69
11	3606	20,128,532.00	-4,201,720.15	15,926,811.85	15,926,811.85		15,926,811.85	
11	3701	7,579.00	-7,579.00					
11	3702	26,703.00	-26,703.00					
11	3802	100,000.00	-86,200.00	13,800.00	13,800.00		13,800.00	
11	3807	110,000.00	-110,000.00					
11	4101	63,305.00	-40,269.64	23,035.36	23,035.36		23,035.36	
11	4102	9,669,580.00	-5,317,023.12	4,352,556.88	4,352,556.88		4,352,556.88	
11	4103	12,924,815.00	-2,195,234.35	10,729,580.65	10,729,580.65		10,729,580.65	
11	4104	113,927,497.00	-2,510,372.70	111,417,124.30	111,417,124.30		111,417,124.30	
11	4105	2,968,476,946.00	-259,378,932.14	2,709,098,013.86	2,709,098,013.86	34,770,970.90	2,674,327,042.96	
11	4107	5,190,482.00	3,410,590.47	8,601,072.47	8,601,072.47		8,601,072.47	
11	4108	49,837,512.00	20,573,135.42	70,410,647.42	70,410,647.42		70,410,647.42	



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D. I.	PARTIDA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
		ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11	4112	4,820,000.00	-3,462,802.00	1,357,198.00	1,357,198.00		1,357,198.00	
11	4113		5,868,406.03	5,868,406.03	5,868,406.03		5,868,406.03	
11	4202	114,089,251.00	46,524,646.80	160,613,897.80	160,613,897.80		160,613,897.80	
11	4211	4,337,492,871.00	10,605,583.72	4,348,098,454.72	4,348,098,454.72		4,348,098,454.72	
11	4213	73,000,000.00	-72,583,106.00	416,894.00				416,894.00
11	4307	9,400,000.00	24,300,000.00	33,700,000.00	33,700,000.00		33,700,000.00	
11	4308	2,458,409,778.00	-54,294,388.83	2,404,115,389.17	2,404,115,389.17		2,404,115,389.17	
11	4309	4,745,410,313.00	-800,271,966.42	3,945,138,346.58	3,938,712,472.45	96,321,300.96	3,842,391,171.49	6,425,874.13
11	4311							
11	4400	738,039,109.00	-344,793,714.18	393,245,394.82	393,245,394.82		393,245,394.82	
11	7402		31,078,565.00	31,078,565.00	31,078,565.00		31,078,565.00	
11	9501	17,085,557.00	-17,085,557.00					
20	4105	500,000,000.00	-500,000,000.00					
20	5101	37,261,414.00	-3,518,590.27	33,742,823.73	33,708,323.73		33,708,323.73	34,500.00
20	5102	12,166,480.00	929,239.23	13,095,719.23	13,095,719.23		13,095,719.23	
20	5103	17,031,420.00	4,706,075.60	21,737,495.60	21,737,495.60		21,737,495.60	
20	5104	3,650,000.00	-1,231,570.61	2,418,429.39	2,418,429.39		2,418,429.39	
20	5201	6,949,665.00	1,047,462.53	7,997,127.53	7,979,127.52		7,979,127.52	18,000.01
20	5202	121,487,524.00	-30,581,281.43	90,906,242.57	90,782,609.94		90,782,609.94	123,632.63
20	5203	86,453,645.00	100,973,295.92	187,426,940.92	187,426,940.92		187,426,940.92	
20	5204	43,840,978.00	51,887,765.78	95,728,743.78	95,728,743.78		95,728,743.78	
20	5205	52,507,899.00	22,219,386.75	74,727,285.75	74,726,110.74		74,726,110.74	1,175.01
20	5206	105,365,052.00	-7,606,975.59	97,758,076.41	95,272,783.29		95,272,783.29	2,485,293.12
20	5207	207,881,785.00	-53,074,836.15	154,806,948.85	153,258,524.47		153,258,524.47	1,548,424.38
20	5301	13,281,000.00	79,169,555.41	92,450,555.41	92,355,705.38		92,355,705.38	94,850.03
20	5302		77,500.00	77,500.00	77,500.00		77,500.00	
20	5303	258,731,622.00	-21,057,272.32	237,674,349.68	237,565,394.00		237,565,394.00	108,955.68
20	5304	3,118,587.00	1,858,062.69	4,976,649.69	4,976,649.69		4,976,649.69	
20	5305	2,870,000.00	-1,778,000.55	1,091,999.45	1,091,999.45		1,091,999.45	
20	5401	23,967,679.00	10,437,285.18	34,404,964.18	34,346,809.17		34,346,809.17	58,155.01
20	5402	17,714,676.00	-10,612,948.92	7,101,727.08	7,101,727.08		7,101,727.08	
20	5501	10,949,996.00	6,107,350.72	17,057,346.72	16,962,261.72		16,962,261.72	95,085.00
20	5502	17,401,357.00	5,704,075.09	23,105,432.09	23,065,321.24		23,065,321.24	40,110.85
20	5601		14,996.00	14,996.00	14,996.00		14,996.00	
20	5602	250,000.00	480,174.00	730,174.00	730,174.00		730,174.00	
20	5701	49,000,000.00	42,481,991.61	91,481,991.61	90,785,456.93		90,785,456.93	696,534.68
20	5702	53,449,114.00	292,969,000.89	346,418,114.89	346,412,016.99		346,412,016.99	6,097.90



ANALITICO DE EGRESOS POR DIGITO IDENTIFICADOR PARTIDA  
PESOS

D. I.	PARTIDA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
		ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
20	5703	6,500,000.00	8,262,814.59	14,762,814.59	14,762,814.59		14,762,814.59	
20	5801	8,290,000.00	1,685,664.48	9,975,664.48	9,975,664.48		9,975,664.48	
20	5802	53,532,100.00	11,584,207.44	65,116,307.44	65,116,307.44		65,116,307.44	
20	5902		26,392.50	26,392.50	26,392.50		26,392.50	
20	9502	43,809,121.00	-43,809,121.00					
21	4211	19,755,032.00	-1,782,322.00	17,972,710.00	17,972,710.00		17,972,710.00	
21	4307	485,429,075.00	-297,098,345.82	188,330,729.18	188,330,729.18		188,330,729.18	
21	4310	4,263,922.00	4,890,222.93	9,154,144.93	9,154,144.93		9,154,144.93	
21	4311	2,076,529,794.00	1,479,351,622.99	3,555,881,416.99	3,555,881,416.99	32,398,589.73	3,523,482,827.26	
21	4502		75,527,186.00	75,527,186.00	75,527,186.00		75,527,186.00	
21	4600	1,088,296,165.00	-26,652,331.94	1,061,643,833.06	1,061,643,833.06		1,061,643,833.06	
21	7402		26,598.00	26,598.00	26,598.00		26,598.00	
60	2101	11,343,406.00	-2,705,007.64	8,638,398.36	8,637,694.85		8,637,694.85	703.51
60	2102	3,330,883.00	1,395,369.13	4,726,252.13	4,726,252.13		4,726,252.13	
60	2103	1,977,776.00	-834,299.92	1,143,476.08	1,143,476.08		1,143,476.08	
60	2104	226,176.00	-169,906.00	56,270.00	56,270.00		56,270.00	
60	2105	2,743,303.00	-2,266,587.36	476,715.64	476,715.64		476,715.64	
60	2106	3,487,685.00	835,021.65	4,322,706.65	4,322,706.65		4,322,706.65	
60	2201	6,506,910.00	-323,610.96	6,183,299.04	6,183,298.44		6,183,298.44	0.60
60	2202	39,352.00	38,172.25	77,524.25	77,524.25		77,524.25	
60	2203	209,681.00	-162,026.19	47,654.81	47,654.81		47,654.81	
60	2302	118,973,263.00	-31,768,562.66	87,204,700.34	87,204,700.34		87,204,700.34	
60	2303	803,997.00	-423,077.76	380,919.24	380,919.24		380,919.24	
60	2401	388,439,616.00	-38,061,062.31	350,378,553.69	348,378,508.73		348,378,508.73	2,000,044.96
60	2402	96,871,854.00	-20,934,297.54	75,937,556.46	75,937,556.46		75,937,556.46	
60	2403	7,706,364.00	-2,487,832.55	5,218,531.45	5,167,870.13		5,167,870.13	50,661.32
60	2404	111,399,016.00	-34,230,794.08	77,168,221.92	77,168,221.92		77,168,221.92	
60	2501	3,976,943.00	-2,152,190.92	1,824,752.08	1,824,752.08		1,824,752.08	
60	2502	8,428,997.00	-2,276,530.97	6,152,466.03	6,152,466.03		6,152,466.03	
60	2503	1,012,179.00	-765,508.58	246,670.42	246,670.42		246,670.42	
60	2504	940,683.00	-364,068.16	576,614.84	576,614.84		576,614.84	
60	2505	1,100,949.00	-275,883.42	825,065.58	825,065.58		825,065.58	
60	2506	48,362,549.00	-10,750,963.19	37,611,585.81	37,611,585.81		37,611,585.81	
60	2601	287,231,596.00	-22,294,467.18	264,937,128.82	264,937,128.82		264,937,128.82	
60	2602	8,186,146.00	-4,179,290.66	4,006,855.34	4,006,855.34		4,006,855.34	
60	2701	59,706,814.00	-24,771,801.08	34,935,012.92	34,930,612.96		34,930,612.96	4,399.96
60	2702	67,578,171.00	-34,356,890.79	33,221,280.21	33,221,280.21		33,221,280.21	



ANALITICO DE EGRESOS POR DIGITO IDENTIFICADOR PARTIDA  
PESOS

D. I.	PARTIDA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
		ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
60	2703	1,317,819.00	-1,055,392.37	262,426.63	262,426.63		262,426.63	
60	2802		2,415.00	2,415.00	2,415.00		2,415.00	
60	2803							
60	3201	5,391,109.00	2,122,157.00	7,513,266.00	7,513,266.00		7,513,266.00	
60	3202	355,000.00	-355,000.00					
60	3203	22,767,134.00	-12,244,861.36	10,522,272.64	10,522,272.64		10,522,272.64	
60	3205	760,000.00	-760,000.00					
60	3207	124,028,670.00	-24,368,745.96	99,659,924.04	99,659,924.04		99,659,924.04	
60	3208		36,340.00	36,340.00	36,340.00		36,340.00	
60	3210	3,675,920.00	2,789,572.47	6,465,492.47	6,465,203.93		6,465,203.93	288.54
60	3211	456,497,964.00	1,318,290.93	457,816,254.93	457,816,254.93		457,816,254.93	
60	3212	2,071,250.00	-126,226.66	1,945,023.34	1,945,023.34		1,945,023.34	
60	3301	59,933,558.00	35,528.66	59,969,086.66	59,969,086.66		59,969,086.66	
60	3302	1,366,356.00	-737,594.47	628,761.53	628,761.53		628,761.53	
60	3303	512,614.00	-367,277.25	145,336.75	145,336.75		145,336.75	
60	3304		1,600,330.00	1,600,330.00	1,600,330.00		1,600,330.00	
60	3305	1,520,000.00	11,251,461.10	12,771,461.10	12,771,461.10		12,771,461.10	
60	3403	12,100.00	-11,370.67	729.33	729.33		729.33	
60	3404	4,521,030.00	495,438.08	5,016,468.08	5,016,468.08		5,016,468.08	
60	3407	8,206,148.00	2,305,517.45	10,511,665.45	10,505,945.41		10,505,945.41	5,720.04
60	3409	875,949.00	362,294.50	1,238,243.50	1,183,181.50		1,183,181.50	55,062.00
60	3411	89,921,939.00	5,082,005.87	95,003,944.87	94,463,399.87		94,463,399.87	540,545.00
60	3414	150,000.00	19,015.59	169,015.59	169,015.59		169,015.59	
60	3415	73,643.00	-17,043.16	56,599.84	56,599.84		56,599.84	
60	3501	4,642,776.00	-1,149,692.71	3,493,083.29	3,493,083.29		3,493,083.29	
60	3502	5,089,994.00	-800,128.76	4,289,865.24	4,289,497.24		4,289,497.24	368.00
60	3503	272,876,452.00	-2,126,706.03	270,749,745.97	270,749,745.97		270,749,745.97	
60	3504	10,088,035.00	-368,227.33	9,719,807.67	9,719,807.67		9,719,807.67	
60	3505	8,050,790.00	-5,447,376.88	2,603,413.12	2,603,413.12		2,603,413.12	
60	3506	81,701,176.00	-3,831,461.86	77,869,714.14	77,869,714.14		77,869,714.14	
60	3701	2,094,857.00	-1,144,811.12	950,045.88	950,045.88		950,045.88	
60	3702	30,000.00	-30,000.00					
60	3703		840,916.31	840,916.31	840,916.31		840,916.31	
60	3705		3,901.89	3,901.89	3,901.89		3,901.89	
60	3706		12,956.15	12,956.15	12,956.15		12,956.15	
60	3801	60,000.00	-59,195.00	805.00	805.00		805.00	
60	3802	267,100.00	128,984.60	396,084.60	396,084.60		396,084.60	
60	3803							



ANALITICO DE EGRESOS POR DIGITO IDENTIFICADOR PARTIDA  
PESOS

D. I.	PARTIDA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
		ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
60	3807	376,571.00	-121,202.87	255,368.13	255,368.13		255,368.13	
60	3901	160,352.00	-160,352.00					
60	3904		260,521.00	260,521.00	260,521.00		260,521.00	
60	5101	2,707,380.00	96,171.20	2,803,551.20	2,803,471.73		2,803,471.73	79.47
60	5103		16,200.00	16,200.00	15,784.81		15,784.81	415.19
60	5201							
60	5203							
60	5204	3,489,232.00	-3,324,669.53	164,562.47	162,379.47		162,379.47	2,183.00
60	5205	2,376,295.00	6,165,568.45	8,541,863.45	8,541,863.45		8,541,863.45	
60	5206		2,370,952.40	2,370,952.40	2,189,424.82		2,189,424.82	181,527.58
60	5207	17,520,600.00	4,891,103.73	22,411,703.73	21,080,561.41		21,080,561.41	1,331,142.32
60	5305							
60	5701	16,382,864.00	-3,815,520.00	12,567,344.00	12,567,344.00		12,567,344.00	
60	5703	4,850,000.00	-2,338,562.53	2,511,437.47	2,511,437.47		2,511,437.47	
60	6100	6,462,851,402.60	-882,527,746.73	5,580,323,655.87	5,508,396,209.79		5,508,396,209.79	71,927,446.08
60	6300	199,043,524.40	44,533,728.16	243,577,252.56	237,770,874.30		237,770,874.30	5,806,378.26
60	9502	70,094,594.00	-70,094,594.00					
61	1103	295,500,313.00	-65,407,994.98	230,092,318.02	230,092,318.02		230,092,318.02	
61	1104	927,669,564.00	-86,250,320.07	841,419,243.93	841,419,243.93		841,419,243.93	
61	1201		11,606,168.25	11,606,168.25	11,606,168.25		11,606,168.25	
61	1202	448,093,423.00	-37,798,099.22	410,295,323.78	410,295,323.78		410,295,323.78	
61	1301	26,562,991.00	-4,342,396.93	22,220,594.07	22,220,594.07		22,220,594.07	
61	1305	35,451,469.00	-4,744,298.83	30,707,170.17	30,707,170.17		30,707,170.17	
61	1306	181,459,682.00	42,074,635.11	223,534,317.11	223,534,317.11		223,534,317.11	
61	1308	3,363,383.00	-2,879,021.88	484,361.12	484,361.12		484,361.12	
61	1316	750,961.00	1,123,685.61	1,874,646.61	1,874,646.61		1,874,646.61	
61	1319	154,323,343.00	-10,720,961.14	143,602,381.86	143,602,381.86		143,602,381.86	
61	1322	83,647,292.00	-1,431,587.71	82,215,704.29	82,215,704.29		82,215,704.29	
61	1325	22,924,587.00	-8,708,705.64	14,215,881.36	14,215,881.36		14,215,881.36	
61	1326	32,818,648.00	6,140,883.45	38,959,531.45	38,959,531.45		38,959,531.45	
61	1327		72,246,117.83	72,246,117.83	72,246,117.83		72,246,117.83	
61	1401	194,021,806.00	-10,153,875.88	183,867,930.12	183,867,930.12	4,557,905.00	179,310,025.12	
61	1403	78,959,739.00	-13,287,933.99	65,671,805.01	65,671,805.01	2,418,463.32	63,253,341.69	
61	1404	24,569,059.00	-1,981,619.11	22,587,439.89	22,587,439.89		22,587,439.89	
61	1407	2,841,153.00	627,711.20	3,468,864.20	3,468,864.20		3,468,864.20	
61	1501	74,457,662.00	-4,878,825.89	69,578,836.11	69,578,836.11		69,578,836.11	
61	1506	107,590,092.00	-22,814,368.30	84,775,723.70	84,775,723.70		84,775,723.70	





ANALITICO DE EGRESOS POR DIGITO IDENTIFICADOR PARTIDA  
PESOS

D. I.	PARTIDA	ASIGNACION DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMIAS PRESUPUESTARIAS
		ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
61	1507	566,425,797.00	-151,120,107.63	415,305,689.37	415,305,689.37	124,924,826.14	290,380,863.23	
61	1508	31,712,411.00	-6,895,451.17	24,816,959.83	24,816,959.83	3,377,925.42	21,439,034.41	
61	1510	993,544.00	-606,553.12	386,990.88	386,990.88		386,990.88	
61	1601	18,300,476.00	-1,330,536.27	16,969,939.73	16,969,939.73	2,627,067.00	14,342,872.73	
61	2302							
61	2403		897,000.00	897,000.00	896,158.35		896,158.35	841.65
61	3101	53,750.00	-36,868.00	16,882.00	16,882.00		16,882.00	
61	3102	53,750.00	-53,318.75	431.25	431.25		431.25	
61	3103	19,213,743.00	-534,340.36	18,679,402.64	18,679,402.64		18,679,402.64	
61	3104	127,033,534.00	-2,478,489.37	124,555,044.63	124,555,044.63	13,274,870.40	111,280,174.23	
61	3105	27,653,792.00	3,341,469.81	30,995,261.81	30,995,261.81		30,995,261.81	
61	3106	50,000.00		50,000.00	50,000.00		50,000.00	
61	3107	532,448.00	-295,914.64	236,533.36	236,533.36		236,533.36	
61	3108	101,290.00	-42,089.43	59,200.57	59,200.57		59,200.57	
61	3109	300,000.00	-300,000.00					
61	3601	1,404,550.00	-1,151,445.50	253,104.50	253,104.50		253,104.50	
61	3602	959,184.00	-390,376.18	568,807.82	568,807.82		568,807.82	
61	3603	10,000.00	-1,475.00	8,525.00	8,525.00		8,525.00	
61	3604	1,635,954.00	-1,010,818.00	625,136.00	625,136.00		625,136.00	
61	3605	185,999.00	-136,022.99	49,976.01	49,976.01		49,976.01	
61	3606		132,492.98	132,492.98	132,492.98		132,492.98	
61	4211	1,987,797.00	73,959,721.63	75,947,518.63	75,947,518.63		75,947,518.63	
61	4307	94,507,825.00	58,564,251.82	153,072,076.82	153,072,076.82		153,072,076.82	
61	4310	6,100,000.00	-6,100,000.00					
61	4311		408,821,102.41	408,821,102.41	407,041,234.41		407,041,234.41	1,779,868.00
61	5101		2,575,000.00	2,575,000.00	2,542,218.75		2,542,218.75	32,781.25
61	5204		181,500.00	181,500.00				181,500.00
61	5205		3,859,000.00	3,859,000.00	3,738,014.49		3,738,014.49	120,985.51
61	6100	556,966,687.00	-388,695,391.47	168,271,295.53	66,874,709.52		66,874,709.52	101,396,586.01
61	6300		5,344,220.79	5,344,220.79	5,289,412.66		5,289,412.66	54,808.13
61	9501	43,809.00	-43,809.00					
<b>TOTAL GENERAL</b>		<b>71,241,715,249.00</b>	<b>-2,643,296,574.82</b>	<b>68,598,418,674.18</b>	<b>68,392,507,950.15</b>	<b>2,530,104,717.17</b>	<b>65,862,403,232.98</b>	<b>205,910,724.03</b>