



ANALÍTICO DE EGRESOS POR CAPÍTULO
PESOS

CAPÍTULO	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
1000	28,137,730,814.00	-3,073,309,672.81	25,064,421,141.19	24,961,353,115.49	102,865,615.42	25,064,218,730.91	202,410.28
2000	3,219,693,364.00	-554,493,530.65	2,665,199,833.35	2,313,222,310.58	350,970,458.36	2,664,192,768.94	1,007,064.41
3000	4,976,006,011.00	1,427,081,551.27	6,403,087,562.27	5,496,864,590.69	905,836,752.92	6,402,701,343.61	386,218.66
4000	25,449,416,486.00	-105,381,729.45	25,344,034,756.55	24,947,456,775.21	373,905,682.31	25,321,362,457.52	22,672,299.03
5000	1,337,178,300.00	-457,366,476.40	879,811,823.60	839,465,725.26	37,599,500.84	877,065,226.10	2,746,597.50
6000	5,516,217,717.00	-1,024,009,168.01	4,492,208,548.99	4,150,717,933.25	93,819,298.01	4,244,537,231.26	247,671,317.73
7000		299,435,183.90	299,435,183.90	299,435,183.90		299,435,183.90	
9000	5,640,715,026.00	4,472,088,481.74	10,112,803,507.74	10,108,316,209.58		10,108,316,209.58	4,487,298.16
TOTAL GENERAL	74,276,957,718.00	984,044,639.59	75,261,002,357.59	73,116,831,843.96	1,864,997,307.86	74,981,829,151.82	279,173,205.77