



ANALÍTICO DE EGRESOS POR CAPÍTULO DÍGITO IDENTIFICADOR
PESOS

CAPÍTULO	D. I.	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
		ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
	10							
	11	24,581,144,996.00	-2,514,455,142.39	22,066,689,853.61	21,970,784,187.93	95,703,255.40	22,066,487,443.33	202,410.28
	61	3,556,585,818.00	-558,854,530.42	2,997,731,287.58	2,990,568,927.56	7,162,360.02	2,997,731,287.58	
1000		28,137,730,814.00	-3,073,309,672.81	25,064,421,141.19	24,961,353,115.49	102,865,615.42	25,064,218,730.91	202,410.28
	10	1,397,479,144.00	-145,847,921.70	1,251,631,222.30	1,046,769,011.58	204,856,931.32	1,251,625,942.90	5,279.40
	11	380,702,079.00	-22,903,161.91	357,798,917.09	319,889,827.70	37,909,089.39	357,798,917.09	
	60	1,441,512,141.00	-385,742,447.04	1,055,769,693.96	946,563,471.30	108,204,437.65	1,054,767,908.95	1,001,785.01
2000		3,219,693,364.00	-554,493,530.65	2,665,199,833.35	2,313,222,310.58	350,970,458.36	2,664,192,768.94	1,007,064.41
	10	2,362,661,953.86	1,397,507,668.77	3,760,169,622.63	3,151,320,409.53	608,849,213.10	3,760,169,622.63	
	11	1,685,052,538.14	14,661,753.61	1,699,714,291.75	1,499,575,377.28	200,138,914.47	1,699,714,291.75	
	60	886,810,709.00	8,116,192.19	894,926,901.19	805,737,118.59	88,803,563.94	894,540,682.53	386,218.66
	61	41,480,810.00	6,795,936.70	48,276,746.70	40,231,685.29	8,045,061.41	48,276,746.70	
3000		4,976,006,011.00	1,427,081,551.27	6,403,087,562.27	5,496,864,590.69	905,836,752.92	6,402,701,343.61	386,218.66
	10		95,633.96	95,633.96	95,633.96		95,633.96	
	11	19,676,355,914.00	-172,974,481.08	19,503,381,432.92	19,148,513,445.15	354,867,987.77	19,503,381,432.92	
	21	4,019,114,724.00	-998,173,111.59	3,020,941,612.41	3,008,741,749.00	11,749,863.41	3,020,491,612.41	450,000.00
	61	1,753,945,848.00	1,065,670,229.26	2,819,616,077.26	2,790,105,947.10	7,287,831.13	2,797,393,778.23	22,222,299.03
4000		25,449,416,486.00	-105,381,729.45	25,344,034,756.55	24,947,456,775.21	373,905,682.31	25,321,362,457.52	22,672,299.03
	20	1,337,178,300.00	-457,702,276.40	879,476,023.60	839,129,925.26	37,599,500.84	876,729,426.10	2,746,597.50
	60		335,800.00	335,800.00	335,800.00		335,800.00	
5000		1,337,178,300.00	-457,366,476.40	879,811,823.60	839,465,725.26	37,599,500.84	877,065,226.10	2,746,597.50
	60	5,516,217,717.00	-1,024,009,168.01	4,492,208,548.99	4,150,717,933.25	93,819,298.01	4,244,537,231.26	247,671,317.73
	61							
6000		5,516,217,717.00	-1,024,009,168.01	4,492,208,548.99	4,150,717,933.25	93,819,298.01	4,244,537,231.26	247,671,317.73
	10		24,476,156.12	24,476,156.12	24,476,156.12		24,476,156.12	
	11		274,959,027.78	274,959,027.78	274,959,027.78		274,959,027.78	
	21							
7000			299,435,183.90	299,435,183.90	299,435,183.90		299,435,183.90	
	10	2,832,715,026.00	224,277,218.42	3,056,992,244.42	3,052,504,946.26		3,052,504,946.26	4,487,298.16
	11		1,546,155,253.36	1,546,155,253.36	1,546,155,253.36		1,546,155,253.36	
	20	2,808,000,000.00	2,518,018,362.95	5,326,018,362.95	5,326,018,362.95		5,326,018,362.95	
	21		32,456,589.73	32,456,589.73	32,456,589.73		32,456,589.73	
	61		151,181,057.28	151,181,057.28	151,181,057.28		151,181,057.28	
9000		5,640,715,026.00	4,472,088,481.74	10,112,803,507.74	10,108,316,209.58		10,108,316,209.58	4,487,298.16
TOTAL GENERAL		74,276,957,718.00	984,044,639.59	75,261,002,357.59	73,116,831,843.96	1,864,997,307.86	74,981,829,151.82	279,173,205.77