



**ANALÍTICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
 PESOS**

**FUNCIÓN** 01 LEGISLACIÓN  
**SUBFUNCIÓN** 01 LEGISLACIÓN Y PARTICIPACIÓN CIUDADANA  
**PROGRAMA** 01 LEGISLACIÓN DEL DISTRITO FEDERAL

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	17	L0	00	688,787,400.00		688,787,400.00	688,787,400.00		688,787,400.00	
00				<b>688,787,400.00</b>		<b>688,787,400.00</b>	<b>688,787,400.00</b>		<b>688,787,400.00</b>	
<b>TOTAL PROGRAMA 01</b>				<b>688,787,400.00</b>		<b>688,787,400.00</b>	<b>688,787,400.00</b>		<b>688,787,400.00</b>	



ANALÍTICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS

**FUNCIÓN** 01 LEGISLACIÓN  
**SUBFUNCIÓN** 01 LEGISLACIÓN Y PARTICIPACIÓN CIUDADANA  
**PROGRAMA** 02 FISCALIZACIÓN DE HACIENDA PÚBLICA

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	18	L0	00	155,026,510.00		155,026,510.00	155,026,510.00		155,026,510.00	
00				155,026,510.00		155,026,510.00	155,026,510.00		155,026,510.00	
<b>TOTAL PROGRAMA 02</b>				155,026,510.00		155,026,510.00	155,026,510.00		155,026,510.00	



ANALÍTICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS

FUNCIÓN 01 LEGISLACIÓN  
SUBFUNCIÓN 01 LEGISLACIÓN Y PARTICIPACIÓN CIUDADANA  
PROGRAMA 03 PARTICIPACIÓN CIUDADANA

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	02	CD	02	4,553,840.00	955,338.37	5,509,178.37	3,901,832.64	1,607,345.73	5,509,178.37	
00	02	CD	03	7,193,169.00	-407,661.17	6,785,507.83	6,407,092.83	378,415.00	6,785,507.83	
00	02	CD	04	32,923,109.00	-22,683,817.88	10,239,291.12	9,997,034.82	242,256.30	10,239,291.12	
00	02	CD	05	1,224,445.00	-929,641.96	294,803.04	252,803.04	42,000.00	294,803.04	
00	02	CD	06	7,706,000.00	-1,030,693.01	6,675,306.99	6,605,809.78	69,497.21	6,675,306.99	
00	02	CD	07	2,352,568.00	10,598,721.08	12,951,289.08	9,566,983.12	3,384,305.96	12,951,289.08	
00	02	CD	08	4,539,643.00	3,037,445.73	7,577,088.73	6,698,725.28	878,363.45	7,577,088.73	
00	02	CD	09	52,462,815.00	22,892,718.87	75,355,533.87	39,730,059.53	35,625,474.34	75,355,533.87	
00	02	CD	10	7,168,226.00	-880,367.00	6,287,859.00	6,284,513.43	3,345.57	6,287,859.00	
00	02	CD	11	13,385,864.00	2,161,799.32	15,547,663.32	12,915,807.55	2,631,855.77	15,547,663.32	
00	02	CD	12	364,000.00	129,079.21	493,079.21	493,079.21		493,079.21	
00	02	CD	13	2,400,000.00	-150,686.23	2,249,313.77	2,249,313.77		2,249,313.77	
00	02	CD	14	8,909,860.00	-5,411,966.66	3,497,893.34	3,025,360.27	472,533.07	3,497,893.34	
00	02	CD	15	23,968,121.00	-4,746,297.72	19,221,823.28	19,158,739.03	63,084.25	19,221,823.28	
00	02	CD	16	13,128,078.00	-3,224,290.33	9,903,787.67	9,346,038.31	557,749.36	9,903,787.67	
<b>00</b>				<b>182,279,738.00</b>	<b>309,680.62</b>	<b>182,589,418.62</b>	<b>136,633,192.61</b>	<b>45,956,226.01</b>	<b>182,589,418.62</b>	
06	02	CD	01	80,795,977.00	-1,638,723.00	79,157,254.00	79,157,254.00		79,157,254.00	
06	02	CD	02	40,497,686.00	-1,627,893.42	38,869,792.58	38,869,792.58		38,869,792.58	
06	02	CD	03	28,396,037.00	-5,988,497.48	22,407,539.52	22,407,539.52		22,407,539.52	
06	02	CD	04	73,864,711.00	-5,823,595.61	68,041,115.39	68,041,115.39		68,041,115.39	
06	02	CD	05	18,171,449.00	261,501.71	18,432,950.71	18,432,950.71		18,432,950.71	
06	02	CD	06	22,067,731.00	-1,207,402.78	20,860,328.22	20,860,328.22		20,860,328.22	
06	02	CD	07	83,370,960.00	-12,118,903.74	71,252,056.26	71,252,056.26		71,252,056.26	
06	02	CD	08	28,462,278.00	-2,577,951.41	25,884,326.59	25,884,326.59		25,884,326.59	
06	02	CD	09	115,535,941.00	-7,658,884.65	107,877,056.35	106,353,856.36	1,523,199.99	107,877,056.35	
06	02	CD	10	20,752,514.00	-135,586.47	20,616,927.53	20,616,927.53		20,616,927.53	
06	02	CD	11	37,894,353.00	-15,619,998.16	22,274,354.84	22,274,354.84		22,274,354.84	
06	02	CD	12	6,110,153.00	-1,169,968.72	4,940,184.28	4,940,184.28		4,940,184.28	
06	02	CD	13	18,840,695.00	-16,294.40	18,824,400.60	18,824,400.60		18,824,400.60	
06	02	CD	14	74,161,331.00	-7,115,858.73	67,045,472.27	67,045,472.27		67,045,472.27	
06	02	CD	15	31,026,176.00	-229.40	31,025,946.60	31,025,946.60		31,025,946.60	
06	02	CD	16	35,915,122.00	-2,544,716.59	33,370,405.41	33,370,405.41		33,370,405.41	
<b>06</b>				<b>715,863,114.00</b>	<b>-64,983,002.85</b>	<b>650,880,111.15</b>	<b>649,356,911.16</b>	<b>1,523,199.99</b>	<b>650,880,111.15</b>	
<b>TOTAL PROGRAMA 03</b>				<b>898,142,852.00</b>	<b>-64,673,322.23</b>	<b>833,469,529.77</b>	<b>785,990,103.77</b>	<b>47,479,426.00</b>	<b>833,469,529.77</b>	



**ANALÍTICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 02 FORTALECIMIENTO DE PROCESOS DEMOCRÁTICOS  
**SUBFUNCIÓN** 01 ORGANIZACIÓN DE PROCESOS ELECTORALES  
**PROGRAMA** 04 ADMINISTRACIÓN ELECTORAL EN EL DISTRITO FEDERAL

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	24	A0	00	1,278,956,057.00		1,278,956,057.00	1,278,956,057.00		1,278,956,057.00	
00	27	A0	00	126,239,945.00		126,239,945.00	126,239,945.00		126,239,945.00	
<b>00</b>				<b>1,405,196,002.00</b>		<b>1,405,196,002.00</b>	<b>1,405,196,002.00</b>		<b>1,405,196,002.00</b>	
<b>TOTAL PROGRAMA</b>	<b>04</b>			<b>1,405,196,002.00</b>		<b>1,405,196,002.00</b>	<b>1,405,196,002.00</b>		<b>1,405,196,002.00</b>	



**ANALÍTICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 03 IMPARTICIÓN DE JUSTICIA  
**SUBFUNCIÓN** 01 IMPARTICIÓN DE JUSTICIA  
**PROGRAMA** 05 PODER JUDICIAL

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	14	P0	FS							
00	19	J0	00	2,269,698,717.00	-210,059.46	2,269,488,657.54	2,269,488,657.54		2,269,488,657.54	
00	20	J0	00	104,996,810.00		104,996,810.00	104,996,810.00		104,996,810.00	
<b>00</b>				<b>2,374,695,527.00</b>	<b>-210,059.46</b>	<b>2,374,485,467.54</b>	<b>2,374,485,467.54</b>		<b>2,374,485,467.54</b>	
02	14	P0	FS	20,000,000.00	-1,946,838.00	18,053,162.00	18,053,162.00		18,053,162.00	
<b>02</b>				<b>20,000,000.00</b>	<b>-1,946,838.00</b>	<b>18,053,162.00</b>	<b>18,053,162.00</b>		<b>18,053,162.00</b>	
<b>TOTAL PROGRAMA</b>	<b>05</b>			<b>2,394,695,527.00</b>	<b>-2,156,897.46</b>	<b>2,392,538,629.54</b>	<b>2,392,538,629.54</b>		<b>2,392,538,629.54</b>	



**ANALÍTICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
 PESOS**

**FUNCIÓN** 03 IMPARTICIÓN DE JUSTICIA

**SUBFUNCIÓN** 01 IMPARTICIÓN DE JUSTICIA

**PROGRAMA** 06 IMPARTICIÓN DE JUSTICIA LABORAL

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	22	A0	00	195,293,838.00		195,293,838.00	195,293,838.00		195,293,838.00	
00	27	A0	00	6,720,000.00		6,720,000.00	6,720,000.00		6,720,000.00	
<b>00</b>				<b>202,013,838.00</b>		<b>202,013,838.00</b>	<b>202,013,838.00</b>		<b>202,013,838.00</b>	
<b>TOTAL PROGRAMA</b>	<b>06</b>			<b>202,013,838.00</b>		<b>202,013,838.00</b>	<b>202,013,838.00</b>		<b>202,013,838.00</b>	



**ANALÍTICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 03 IMPARTICIÓN DE JUSTICIA

**SUBFUNCIÓN** 01 IMPARTICIÓN DE JUSTICIA

**PROGRAMA** 07 IMPARTICIÓN DE JUSTICIA ADMINISTRATIVA

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	21	A0	00	211,249,434.00	101,000.00	211,350,434.00	211,350,434.00		211,350,434.00	
00				<b>211,249,434.00</b>	<b>101,000.00</b>	<b>211,350,434.00</b>	<b>211,350,434.00</b>		<b>211,350,434.00</b>	
<b>TOTAL PROGRAMA 07</b>				<b>211,249,434.00</b>	<b>101,000.00</b>	<b>211,350,434.00</b>	<b>211,350,434.00</b>		<b>211,350,434.00</b>	



**ANALÍTICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 04 PROCURACIÓN DE JUSTICIA  
**SUBFUNCIÓN** 01 PROCURACIÓN DE JUSTICIA  
**PROGRAMA** 08 ADMINISTRACIÓN DE JUSTICIA Y PERSECUCIÓN DEL DELITO

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	14	C0	00	3,088,187,734.00	-116,169,147.15	2,972,018,586.85	2,964,586,269.66	7,432,317.19	2,972,018,586.85	
00	14	CD	01	12,129,974.00	-8,065,631.38	4,064,342.62	4,064,342.62		4,064,342.62	
<b>00</b>				<b>3,100,317,708.00</b>	<b>-124,234,778.53</b>	<b>2,976,082,929.47</b>	<b>2,968,650,612.28</b>	<b>7,432,317.19</b>	<b>2,976,082,929.47</b>	
02	14	P0	FS	83,793,216.00	-30,486,022.00	53,307,194.00	53,307,194.00		53,307,194.00	
<b>02</b>				<b>83,793,216.00</b>	<b>-30,486,022.00</b>	<b>53,307,194.00</b>	<b>53,307,194.00</b>		<b>53,307,194.00</b>	
<b>TOTAL PROGRAMA</b>	<b>08</b>			<b>3,184,110,924.00</b>	<b>-154,720,800.53</b>	<b>3,029,390,123.47</b>	<b>3,021,957,806.28</b>	<b>7,432,317.19</b>	<b>3,029,390,123.47</b>	





**ANÁLITICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 04 PROCURACIÓN DE JUSTICIA

**SUBFUNCIÓN** 01 PROCURACIÓN DE JUSTICIA

**PROGRAMA** 09 PROCURACIÓN DE JUSTICIA SOCIAL, LABORAL Y AMBIENTAL

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	02	C0	01	30,648,401.00	-4,579,831.36	26,068,569.64	26,026,735.25	41,834.39	26,068,569.64	
00	30	PD	PA	42,825,904.00	-11,918,312.68	30,907,591.32	30,254,212.71	653,378.61	30,907,591.32	
<b>00</b>				<b>73,474,305.00</b>	<b>-16,498,144.04</b>	<b>56,976,160.96</b>	<b>56,280,947.96</b>	<b>695,213.00</b>	<b>56,976,160.96</b>	
<b>TOTAL PROGRAMA</b>	<b>09</b>			<b>73,474,305.00</b>	<b>-16,498,144.04</b>	<b>56,976,160.96</b>	<b>56,280,947.96</b>	<b>695,213.00</b>	<b>56,976,160.96</b>	



**ANALÍTICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 04 PROCURACIÓN DE JUSTICIA  
**SUBFUNCIÓN** 01 PROCURACIÓN DE JUSTICIA  
**PROGRAMA** 10 PROCURACIÓN DE JUSTICIA FISCAL

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	09	C0	01	38,327,898.00	5,669,994.50	43,997,892.50	43,966,098.12	31,794.38	43,997,892.50	
<b>00</b>				<b>38,327,898.00</b>	<b>5,669,994.50</b>	<b>43,997,892.50</b>	<b>43,966,098.12</b>	<b>31,794.38</b>	<b>43,997,892.50</b>	
<b>TOTAL PROGRAMA</b>	<b>10</b>			<b>38,327,898.00</b>	<b>5,669,994.50</b>	<b>43,997,892.50</b>	<b>43,966,098.12</b>	<b>31,794.38</b>	<b>43,997,892.50</b>	



**ANALÍTICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 04 PROCURACIÓN DE JUSTICIA  
**SUBFUNCIÓN** 01 PROCURACIÓN DE JUSTICIA  
**PROGRAMA** 11 DERECHOS HUMANOS

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	23	A0	00	182,126,128.00		182,126,128.00	182,126,128.00		182,126,128.00	
00	25	C0	01	327,280.00	-312,235.07	15,044.93	15,044.93		15,044.93	
<b>00</b>				<b>182,453,408.00</b>	<b>-312,235.07</b>	<b>182,141,172.93</b>	<b>182,141,172.93</b>		<b>182,141,172.93</b>	
<b>TOTAL PROGRAMA</b>	<b>11</b>			<b>182,453,408.00</b>	<b>-312,235.07</b>	<b>182,141,172.93</b>	<b>182,141,172.93</b>		<b>182,141,172.93</b>	



**ANALÍTICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 05 SEGURIDAD PÚBLICA Y READAPTACIÓN SOCIAL

**SUBFUNCIÓN** 01 SEGURIDAD PÚBLICA

**PROGRAMA** 12 SEGURIDAD PÚBLICA

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	11	C0	01	4,771,973,374.00	36,592,817.60	4,808,566,191.60	4,532,782,562.36	275,783,629.24	4,808,566,191.60	
00	11	CD	02	3,868,704,024.00	-558,284,627.15	3,310,419,396.85	3,229,719,050.13	80,700,346.72	3,310,419,396.85	
00	11	CD	03	2,032,346,402.00	-181,022,242.70	1,851,324,159.30	1,813,632,230.37	37,691,928.93	1,851,324,159.30	
<b>00</b>				<b>10,673,023,800.00</b>	<b>-702,714,052.25</b>	<b>9,970,309,747.75</b>	<b>9,576,133,842.86</b>	<b>394,175,904.89</b>	<b>9,970,309,747.75</b>	
02	14	P0	FS	92,907,190.00	-31,337,628.00	61,569,562.00	61,569,562.00		61,569,562.00	
<b>02</b>				<b>92,907,190.00</b>	<b>-31,337,628.00</b>	<b>61,569,562.00</b>	<b>61,569,562.00</b>		<b>61,569,562.00</b>	
08	11	C0	01	499,000,000.00	-184,828,500.36	314,171,499.64	289,140,704.39	25,030,795.25	314,171,499.64	
<b>08</b>				<b>499,000,000.00</b>	<b>-184,828,500.36</b>	<b>314,171,499.64</b>	<b>289,140,704.39</b>	<b>25,030,795.25</b>	<b>314,171,499.64</b>	
<b>TOTAL PROGRAMA</b>	<b>12</b>			<b>11,264,930,990.00</b>	<b>-918,880,180.61</b>	<b>10,346,050,809.39</b>	<b>9,926,844,109.25</b>	<b>419,206,700.14</b>	<b>10,346,050,809.39</b>	



**ANÁLITICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 05 SEGURIDAD PÚBLICA Y READAPTACIÓN SOCIAL  
**SUBFUNCIÓN** 01 SEGURIDAD PÚBLICA  
**PROGRAMA** 13 PROTECCIÓN CIVIL

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	02	C0	01	17,361,871.00	1,927,078.13	19,288,949.13	19,244,306.40	44,642.73	19,288,949.13	
00	02	CD	02	38,152,506.00	-2,996,993.06	35,155,512.94	35,084,772.28	70,740.66	35,155,512.94	
00	02	CD	03	22,998,348.00	-763,820.39	22,234,527.61	22,228,332.11	6,195.50	22,234,527.61	
00	02	CD	04	5,512,663.00	1,536,305.63	7,048,968.63	7,045,499.15	3,469.48	7,048,968.63	
00	02	CD	05	2,906,049.00	-2,273,395.79	632,653.21	606,264.85	26,388.36	632,653.21	
00	02	CD	06	1,087,100.00	-764,925.94	322,174.06	252,557.66	69,616.40	322,174.06	
00	02	CD	07	4,584,387.00	-1,249,818.90	3,334,568.10	3,177,046.68	157,521.42	3,334,568.10	
00	02	CD	08	5,028,922.00	-848,256.84	4,180,665.16	4,176,700.04	3,965.12	4,180,665.16	
00	02	CD	10	178,958.00	-89,151.57	89,806.43	83,674.13	6,132.30	89,806.43	
00	02	CD	11	26,417,070.00	-7,008,769.96	19,408,300.04	12,128,540.47	7,279,759.57	19,408,300.04	
00	02	CD	12	1,117,300.00	-555,399.50	561,900.50	546,900.50	15,000.00	561,900.50	
00	02	CD	13	3,715,000.00	-1,230,031.26	2,484,968.74	2,457,028.57	27,940.17	2,484,968.74	
00	02	CD	14	307,300.00	-191,045.89	116,254.11	116,254.11		116,254.11	
00	02	CD	15	6,478,603.00	-3,239,659.74	3,238,943.26	1,942,361.95	1,296,581.31	3,238,943.26	
00	02	CD	16	110,000.00	-65,565.70	44,434.30	44,434.30		44,434.30	
00	02	PD	HB	274,219,039.00	-50,751,849.54	223,467,189.46	222,747,079.81	720,109.65	223,467,189.46	
00	07	C0	01	11,376,572.00	4,219,834.15	15,596,406.15	14,470,557.28	1,125,848.87	15,596,406.15	
<b>00</b>				<b>421,551,688.00</b>	<b>-64,345,466.17</b>	<b>357,206,221.83</b>	<b>346,352,310.29</b>	<b>10,853,911.54</b>	<b>357,206,221.83</b>	
<b>TOTAL PROGRAMA</b>	<b>13</b>			<b>421,551,688.00</b>	<b>-64,345,466.17</b>	<b>357,206,221.83</b>	<b>346,352,310.29</b>	<b>10,853,911.54</b>	<b>357,206,221.83</b>	



**ANÁLITICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 05 SEGURIDAD PÚBLICA Y READAPTACIÓN SOCIAL  
**SUBFUNCIÓN** 01 SEGURIDAD PÚBLICA  
**PROGRAMA** 14 FORMACIÓN Y PROFESIONALIZACIÓN POLICIAL

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	11	CD	01	79,885,884.00	-54,594,681.70	25,291,202.30	25,291,202.30		25,291,202.30	
<b>00</b>				<b>79,885,884.00</b>	<b>-54,594,681.70</b>	<b>25,291,202.30</b>	<b>25,291,202.30</b>		<b>25,291,202.30</b>	
<b>TOTAL PROGRAMA</b>	<b>14</b>			<b>79,885,884.00</b>	<b>-54,594,681.70</b>	<b>25,291,202.30</b>	<b>25,291,202.30</b>		<b>25,291,202.30</b>	



**ANÁLITICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 05 SEGURIDAD PÚBLICA Y READAPTACIÓN SOCIAL  
**SUBFUNCIÓN** 02 PREVENCIÓN Y READAPTACIÓN SOCIAL  
**PROGRAMA** 16 READAPTACIÓN SOCIAL

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	02	C0	01	816,257,945.00	-22,293,299.95	793,964,645.05	780,625,660.87	13,338,984.18	793,964,645.05	
<b>00</b>				<b>816,257,945.00</b>	<b>-22,293,299.95</b>	<b>793,964,645.05</b>	<b>780,625,660.87</b>	<b>13,338,984.18</b>	<b>793,964,645.05</b>	
02	14	P0	FS	10,000,000.00	111,026,581.00	121,026,581.00	121,026,581.00		121,026,581.00	
<b>02</b>				<b>10,000,000.00</b>	<b>111,026,581.00</b>	<b>121,026,581.00</b>	<b>121,026,581.00</b>		<b>121,026,581.00</b>	
<b>TOTAL PROGRAMA</b>	<b>16</b>			<b>826,257,945.00</b>	<b>88,733,281.05</b>	<b>914,991,226.05</b>	<b>901,652,241.87</b>	<b>13,338,984.18</b>	<b>914,991,226.05</b>	



**ANÁLITICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 06 GOBIERNO

**SUBFUNCIÓN** 01 PLANEACIÓN DEL DESARROLLO ECONÓMICO Y SOCIAL

**PROGRAMA** 17 CONDUCCIÓN Y COORDINACIÓN DE LA POLÍTICA DE DESARROLLO

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	03	C0	01	50,468,768.00	-3,201,276.87	47,267,491.13	44,607,731.22	2,659,759.91	47,267,491.13	
00	04	C0	01	62,328,236.00	-9,287,601.19	53,040,634.81	52,813,927.08	226,707.73	53,040,634.81	
00	05	C0	01	15,819,566.00	-1,399,721.64	14,419,844.36	14,051,406.41	368,437.95	14,419,844.36	
00	06	C0	01	24,647,378.00	13,080,295.99	37,727,673.99	37,358,030.72	369,643.27	37,727,673.99	
00	08	C0	01	27,776,857.00	22,034,191.22	49,811,048.22	44,828,608.77	4,982,439.45	49,811,048.22	
00	10	C0	01	44,658,372.00	-14,009,884.91	30,648,487.09	30,079,336.29	569,150.80	30,648,487.09	
<b>00</b>				<b>225,699,177.00</b>	<b>7,216,002.60</b>	<b>232,915,179.60</b>	<b>223,739,040.49</b>	<b>9,176,139.11</b>	<b>232,915,179.60</b>	
<b>TOTAL PROGRAMA</b>	<b>17</b>			<b>225,699,177.00</b>	<b>7,216,002.60</b>	<b>232,915,179.60</b>	<b>223,739,040.49</b>	<b>9,176,139.11</b>	<b>232,915,179.60</b>	





**ANALÍTICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 06 GOBIERNO  
**SUBFUNCIÓN** 01 PLANEACIÓN DEL DESARROLLO ECONÓMICO Y SOCIAL  
**PROGRAMA** 18 CONDUCCIÓN DE LA POLÍTICA FINANCIERA

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	09	C0	01	1,171,262,371.00	62,023,180.58	1,233,285,551.58	1,167,099,232.34	66,186,319.24	1,233,285,551.58	
<b>00</b>				<b>1,171,262,371.00</b>	<b>62,023,180.58</b>	<b>1,233,285,551.58</b>	<b>1,167,099,232.34</b>	<b>66,186,319.24</b>	<b>1,233,285,551.58</b>	
<b>TOTAL PROGRAMA</b>	<b>18</b>			<b>1,171,262,371.00</b>	<b>62,023,180.58</b>	<b>1,233,285,551.58</b>	<b>1,167,099,232.34</b>	<b>66,186,319.24</b>	<b>1,233,285,551.58</b>	



**ANÁLITICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 06 GOBIERNO  
**SUBFUNCIÓN** 01 PLANEACIÓN DEL DESARROLLO ECONÓMICO Y SOCIAL  
**PROGRAMA** 19 COORDINACIÓN METROPOLITANA

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	02	C0	01	12,909,222.00	-3,056,150.74	9,853,071.26	9,805,901.51	47,169.75	9,853,071.26	
<b>00</b>				<b>12,909,222.00</b>	<b>-3,056,150.74</b>	<b>9,853,071.26</b>	<b>9,805,901.51</b>	<b>47,169.75</b>	<b>9,853,071.26</b>	
<b>TOTAL PROGRAMA</b>	<b>19</b>			<b>12,909,222.00</b>	<b>-3,056,150.74</b>	<b>9,853,071.26</b>	<b>9,805,901.51</b>	<b>47,169.75</b>	<b>9,853,071.26</b>	



**ANALÍTICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 06 GOBIERNO  
**SUBFUNCIÓN** 02 ADMINISTRACIÓN GUBERNAMENTAL  
**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	01	C0	01	78,880,041.00	44,539,504.46	123,419,545.46	122,342,080.89	1,077,464.57	123,419,545.46	
00	02	C0	01	128,898,851.00	-17,623,658.90	111,275,192.10	110,003,420.27	1,271,771.83	111,275,192.10	
00	02	CD	01	216,666,834.00	-37,730,719.51	178,936,114.49	173,517,709.75	5,418,404.74	178,936,114.49	
00	02	CD	02	254,957,789.00	1,480,527.27	256,438,316.27	226,120,505.26	30,317,811.01	256,438,316.27	
00	02	CD	03	277,073,376.00	-25,678,430.70	251,394,945.30	239,533,937.95	11,861,007.35	251,394,945.30	
00	02	CD	04	297,323,058.00	-68,324,297.47	228,998,760.53	219,423,092.41	9,575,668.12	228,998,760.53	
00	02	CD	05	155,402,233.00	-5,545,612.78	149,856,620.22	142,353,924.99	7,502,695.23	149,856,620.22	
00	02	CD	06	665,973,683.00	-137,389,295.60	528,584,387.40	516,715,749.75	11,868,637.65	528,584,387.40	
00	02	CD	07	461,178,732.00	-51,356,621.28	409,822,110.72	393,327,375.57	16,494,735.15	409,822,110.72	
00	02	CD	08	206,218,207.00	-44,449,270.03	161,768,936.97	153,089,996.76	8,678,940.21	161,768,936.97	
00	02	CD	09	289,489,475.00	-58,346,870.24	231,142,604.76	222,340,491.86	8,802,112.90	231,142,604.76	
00	02	CD	10	82,407,221.00	-6,006,604.63	76,400,616.37	73,535,896.93	2,864,719.44	76,400,616.37	
00	02	CD	11	273,539,890.00	-12,510,793.69	261,029,096.31	247,537,124.52	13,491,971.79	261,029,096.31	
00	02	CD	12	156,746,135.00	-36,610,235.17	120,135,899.83	116,225,249.01	3,910,650.82	120,135,899.83	
00	02	CD	13	197,595,172.00	-16,236,910.77	181,358,261.23	180,426,791.03	931,470.20	181,358,261.23	
00	02	CD	14	254,348,215.00	-20,612,599.90	233,735,615.10	212,753,009.06	20,982,606.04	233,735,615.10	
00	02	CD	15	199,348,208.00	-18,998,064.34	180,350,143.66	168,517,977.75	11,832,165.91	180,350,143.66	
00	02	CD	16	248,020,821.00	-68,222,613.74	179,798,207.26	174,043,084.19	5,755,123.07	179,798,207.26	
00	06	C0	01	15,177,452.00	17,092,157.03	32,269,609.03	28,656,315.45	3,613,293.58	32,269,609.03	
00	06	CD	01	28,537,295.00	-3,480,356.53	25,056,938.47	24,646,214.81	410,723.66	25,056,938.47	
00	06	CD	02	6,037,970.00	1,908,556.03	7,946,526.03	7,048,273.55	898,252.48	7,946,526.03	
00	07	C0	01	162,349,125.00	-4,017,709.27	158,331,415.73	156,175,353.00	2,156,062.73	158,331,415.73	
00	10	C0	01	73,049,977.00	179,541,314.20	252,591,291.20	213,890,479.93	38,700,811.27	252,591,291.20	
00	12	C0	01	354,423,412.00	175,633,340.36	530,056,752.36	519,292,314.20	10,764,438.16	530,056,752.36	
00	15	C0	04	65,000,000.00	-65,000,000.00					
00	25	C0	01	476,249,752.00	-128,089,228.55	348,160,523.45	342,517,508.74	5,643,014.71	348,160,523.45	
<b>00</b>				<b>5,624,892,924.00</b>	<b>-406,034,493.75</b>	<b>5,218,858,430.25</b>	<b>4,984,033,877.63</b>	<b>234,824,552.62</b>	<b>5,218,858,430.25</b>	
<b>TOTAL PROGRAMA 20</b>				<b>5,624,892,924.00</b>	<b>-406,034,493.75</b>	<b>5,218,858,430.25</b>	<b>4,984,033,877.63</b>	<b>234,824,552.62</b>	<b>5,218,858,430.25</b>	



**ANÁLITICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 06 GOBIERNO  
**SUBFUNCIÓN** 02 ADMINISTRACIÓN GUBERNAMENTAL  
**PROGRAMA** 21 ADMINISTRACIÓN PARAESTATAL

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	03	PD	IV	119,520.00	108,246.00	227,766.00	227,766.00		227,766.00	
00	03	PF	RC	1,271,000.00	-74,510.00	1,196,490.00	1,196,490.00		1,196,490.00	
00	05	P0	PT	8,852,133.00	-1,212,658.69	7,639,474.31	6,553,287.62	1,086,186.69	7,639,474.31	
00	06	PD	SA	175,620,840.00	-39,262,887.65	136,357,952.35	124,415,811.52	11,942,140.83	136,357,952.35	
00	08	PD	DF	164,197,822.00	-92,778,446.81	71,419,375.19	71,419,375.19		71,419,375.19	
00	10	PD	ME	168,375,563.00	99,712,375.82	268,087,938.82	268,087,938.82		268,087,938.82	
00	10	PD	RT	47,042,817.00	-5,087,239.38	41,955,577.62	41,955,577.62		41,955,577.62	
00	10	PD	TE	97,783,853.00	-10,775,472.61	87,008,380.39	87,008,380.39		87,008,380.39	
00	26	PD	SP	564,370,251.00	20,948,377.60	585,318,628.60	585,318,628.60		585,318,628.60	
00	30	PD	PA	7,174,096.00	-3,307,019.04	3,867,076.96	3,814,939.92	52,137.04	3,867,076.96	
<b>00</b>				<b>1,234,807,895.00</b>	<b>-31,729,234.76</b>	<b>1,203,078,660.24</b>	<b>1,189,998,195.68</b>	<b>13,080,464.56</b>	<b>1,203,078,660.24</b>	
02	14	P0	FS	5,600,000.00	48,433,765.00	54,033,765.00	54,033,765.00		54,033,765.00	
<b>02</b>				<b>5,600,000.00</b>	<b>48,433,765.00</b>	<b>54,033,765.00</b>	<b>54,033,765.00</b>		<b>54,033,765.00</b>	
07	07	PF	CH	36,620,888.00	-24,415,620.00	12,205,268.00	12,205,268.00		12,205,268.00	
<b>07</b>				<b>36,620,888.00</b>	<b>-24,415,620.00</b>	<b>12,205,268.00</b>	<b>12,205,268.00</b>		<b>12,205,268.00</b>	
<b>TOTAL PROGRAMA 21</b>				<b>1,277,028,783.00</b>	<b>-7,711,089.76</b>	<b>1,269,317,693.24</b>	<b>1,256,237,228.68</b>	<b>13,080,464.56</b>	<b>1,269,317,693.24</b>	



**ANALÍTICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 06 GOBIERNO

**SUBFUNCIÓN** 02 ADMINISTRACIÓN GUBERNAMENTAL

**PROGRAMA** 22 CONTROL DE LA GESTIÓN GUBERNAMENTAL

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	13	C0	01	192,363,077.00	45,528,194.70	237,891,271.70	233,453,891.74	4,437,379.96	237,891,271.70	
<b>00</b>				<b>192,363,077.00</b>	<b>45,528,194.70</b>	<b>237,891,271.70</b>	<b>233,453,891.74</b>	<b>4,437,379.96</b>	<b>237,891,271.70</b>	
<b>TOTAL PROGRAMA</b>	<b>22</b>			<b>192,363,077.00</b>	<b>45,528,194.70</b>	<b>237,891,271.70</b>	<b>233,453,891.74</b>	<b>4,437,379.96</b>	<b>237,891,271.70</b>	



**ANÁLITICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 06 GOBIERNO

**SUBFUNCIÓN** 02 ADMINISTRACIÓN GUBERNAMENTAL

**PROGRAMA** 23 MODERNIZACIÓN DE LA ADMINISTRACIÓN PÚBLICA

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	02	CD	01	242,500.00	-93,725.24	148,774.76	126,348.40	22,426.36	148,774.76	
00	02	CD	02	166,000.00	-5,740.70	160,259.30	142,259.30	18,000.00	160,259.30	
00	02	CD	03	2,401,642.00	-57,907.64	2,343,734.36	1,950,549.36	393,185.00	2,343,734.36	
00	02	CD	04	4,490,015.00	2,038,146.72	6,528,161.72	6,527,418.26	743.46	6,528,161.72	
00	02	CD	05	374,786.00	-296,637.16	78,148.84	78,148.84		78,148.84	
00	02	CD	06	1,179,000.00	-317,203.43	861,796.57	646,329.29	215,467.28	861,796.57	
00	02	CD	07	13,116,994.00	-6,783,243.51	6,333,750.49	5,771,352.28	562,398.21	6,333,750.49	
00	02	CD	08	2,920,686.00	-291,300.88	2,629,385.12	2,511,503.54	117,881.58	2,629,385.12	
00	02	CD	09	39,680,868.00	-2,617,875.96	37,062,992.04	36,870,896.66	192,095.38	37,062,992.04	
00	02	CD	10	336,224.00	90,636.03	426,860.03	322,526.28	104,333.75	426,860.03	
00	02	CD	11	90,000.00	236,325.28	326,325.28	326,325.28		326,325.28	
00	02	CD	13	273,575.00	-7,089.05	266,485.95	246,575.95	19,910.00	266,485.95	
00	02	CD	15	13,456,601.00	-6,458,065.60	6,998,535.40	6,952,536.74	45,998.66	6,998,535.40	
00	04	C0	01	5,735,249.00	-777,854.29	4,957,394.71	4,955,164.33	2,230.38	4,957,394.71	
00	12	C0	01	22,197,876.00	4,422,719.59	26,620,595.59	25,292,737.59	1,327,858.00	26,620,595.59	
<b>00</b>				<b>106,662,016.00</b>	<b>-10,918,815.84</b>	<b>95,743,200.16</b>	<b>92,720,672.10</b>	<b>3,022,528.06</b>	<b>95,743,200.16</b>	
<b>TOTAL PROGRAMA</b>	<b>23</b>			<b>106,662,016.00</b>	<b>-10,918,815.84</b>	<b>95,743,200.16</b>	<b>92,720,672.10</b>	<b>3,022,528.06</b>	<b>95,743,200.16</b>	



**ANALÍTICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 06 GOBIERNO  
**SUBFUNCIÓN** 02 ADMINISTRACIÓN GUBERNAMENTAL  
**PROGRAMA** 24 COMUNICACIÓN SOCIAL

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	01	C0	01	73,048,788.00	-69,079.01	72,979,708.99	65,455,299.49	7,524,409.50	72,979,708.99	
<b>00</b>				<b>73,048,788.00</b>	<b>-69,079.01</b>	<b>72,979,708.99</b>	<b>65,455,299.49</b>	<b>7,524,409.50</b>	<b>72,979,708.99</b>	
<b>TOTAL PROGRAMA</b>	<b>24</b>			<b>73,048,788.00</b>	<b>-69,079.01</b>	<b>72,979,708.99</b>	<b>65,455,299.49</b>	<b>7,524,409.50</b>	<b>72,979,708.99</b>	



**ANALÍTICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 07 EDUCACIÓN

**SUBFUNCIÓN** 01 EDUCACIÓN BÁSICA

**PROGRAMA** 25 INFRAESTRUCTURA PARA EDUCACIÓN PREESCOLAR

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	02	CD	04		1,314,012.37	1,314,012.37	1,314,012.37		1,314,012.37	
00	02	CD	08		650,019.90	650,019.90	575,019.90	75,000.00	650,019.90	
00	02	CD	14							
00	02	CD	15		1,475,901.28	1,475,901.28	1,475,901.28		1,475,901.28	
00	02	CD	16		256,919.83	256,919.83	256,919.83		256,919.83	
<b>00</b>					<b>3,696,853.38</b>	<b>3,696,853.38</b>	<b>3,621,853.38</b>	<b>75,000.00</b>	<b>3,696,853.38</b>	
06	02	CD	01	14,345,981.00	-459,620.29	13,886,360.71	13,886,360.71		13,886,360.71	
06	02	CD	02	7,135,550.00	-306,606.89	6,828,943.11	6,781,979.20	46,963.91	6,828,943.11	
06	02	CD	03	2,320,534.00	-913,801.62	1,406,732.38	1,302,720.39	104,011.99	1,406,732.38	
06	02	CD	04	6,352,579.00	-1,378,695.14	4,973,883.86	4,973,883.86		4,973,883.86	
06	02	CD	05	5,985,705.00	-2,107,041.29	3,878,663.71	3,426,127.86	452,535.85	3,878,663.71	
06	02	CD	06	16,543,898.00	-76,930.77	16,466,967.23	16,466,967.23		16,466,967.23	
06	02	CD	07	27,843,964.00	-8,525,989.31	19,317,974.69	17,925,315.08	1,392,659.61	19,317,974.69	
06	02	CD	08	7,287,059.00	-2,679,234.91	4,607,824.09	4,353,060.49	254,763.60	4,607,824.09	
06	02	CD	09	40,970,579.00	-5,342,217.46	35,628,361.54	31,378,765.63	4,249,595.91	35,628,361.54	
06	02	CD	10	5,843,580.00	-762,521.49	5,081,058.51	5,076,859.21	4,199.30	5,081,058.51	
06	02	CD	11	8,081,694.00	-433,658.39	7,648,035.61	6,671,463.51	976,572.10	7,648,035.61	
06	02	CD	12	6,150,703.00	-379,958.70	5,770,744.30	5,655,348.76	115,395.54	5,770,744.30	
06	02	CD	13	2,972,910.00	-527,431.88	2,445,478.12	2,445,477.61		2,445,477.61	0.51
06	02	CD	14	5,367,159.00	-1,042,160.14	4,324,998.86	4,324,998.86		4,324,998.86	
06	02	CD	15	15,154,107.00	-6,160,491.67	8,993,615.33	8,993,615.33		8,993,615.33	
06	02	CD	16	11,592,846.00	-2,750,849.12	8,841,996.88	8,841,996.88		8,841,996.88	
<b>06</b>				<b>183,948,848.00</b>	<b>-33,847,209.07</b>	<b>150,101,638.93</b>	<b>142,504,940.61</b>	<b>7,596,697.81</b>	<b>150,101,638.42</b>	<b>0.51</b>
<b>TOTAL PROGRAMA 25</b>				<b>183,948,848.00</b>	<b>-30,150,355.69</b>	<b>153,798,492.31</b>	<b>146,126,793.99</b>	<b>7,671,697.81</b>	<b>153,798,491.80</b>	<b>0.51</b>





**ANALÍTICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 07 EDUCACIÓN

**SUBFUNCIÓN** 01 EDUCACIÓN BÁSICA

**PROGRAMA** 26 INFRAESTRUCTURA PARA EDUCACIÓN PRIMARIA

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	02	CD	04		278,642.51	278,642.51	278,642.51		278,642.51	
00	02	CD	07		280,756.51	280,756.51	280,756.51		280,756.51	
00	02	CD	08		1,252,536.73	1,252,536.73	782,856.89	469,679.84	1,252,536.73	
00	02	CD	12		64,438.34	64,438.34	64,438.34		64,438.34	
00	02	CD	14							
00	02	CD	15		303,809.22	303,809.22	303,809.22		303,809.22	
00	02	CD	16		78,963.75	78,963.75	78,963.75		78,963.75	
<b>00</b>					<b>2,259,147.06</b>	<b>2,259,147.06</b>	<b>1,789,467.22</b>	<b>469,679.84</b>	<b>2,259,147.06</b>	
06	02	CD	01	13,875,523.00	-123,446.94	13,752,076.06	13,752,076.06		13,752,076.06	
06	02	CD	02	9,419,939.00	-524,937.50	8,895,001.50	8,849,001.50	46,000.00	8,895,001.50	
06	02	CD	03	5,782,285.00	-320,792.97	5,461,492.03	5,446,870.09	14,621.94	5,461,492.03	
06	02	CD	04	5,850,000.00	-447,209.13	5,402,790.87	5,402,790.87		5,402,790.87	
06	02	CD	05	5,775,000.00	-384,864.88	5,390,135.12	5,390,135.12		5,390,135.12	
06	02	CD	06	26,260,000.00	-493,936.38	25,766,063.62	25,766,063.62		25,766,063.62	
06	02	CD	07	42,443,451.00	-936,204.31	41,507,246.69	39,743,696.69	1,763,550.00	41,507,246.69	
06	02	CD	08	18,991,500.00	-3,970,882.16	15,020,617.84	14,828,334.27	192,283.57	15,020,617.84	
06	02	CD	09	90,861,063.00	-1,049,388.12	89,811,674.88	88,997,490.49		88,997,490.49	814,184.39
06	02	CD	10	7,734,523.00	-906,330.09	6,828,192.91	6,824,232.33	3,960.58	6,828,192.91	
06	02	CD	11	11,607,587.00	-1,174,993.55	10,432,593.45	10,292,861.98	139,731.47	10,432,593.45	
06	02	CD	12	12,019,100.00	-1,585,295.88	10,433,804.12	10,177,202.32	256,601.80	10,433,804.12	
06	02	CD	13	11,745,000.00	-46,422.14	11,698,577.86	10,311,109.29		10,311,109.29	1,387,468.57
06	02	CD	14	11,250,000.00	-63,238.00	11,186,762.00	11,186,762.00		11,186,762.00	
06	02	CD	15	16,625,022.00	-2,110,845.81	14,514,176.19	14,514,176.19		14,514,176.19	
06	02	CD	16	7,736,000.00	-471,125.01	7,264,874.99	7,264,874.99		7,264,874.99	
<b>06</b>				<b>297,975,993.00</b>	<b>-14,609,912.87</b>	<b>283,366,080.13</b>	<b>278,747,677.81</b>	<b>2,416,749.36</b>	<b>281,164,427.17</b>	<b>2,201,652.96</b>
<b>TOTAL PROGRAMA 26</b>				<b>297,975,993.00</b>	<b>-12,350,765.81</b>	<b>285,625,227.19</b>	<b>280,537,145.03</b>	<b>2,886,429.20</b>	<b>283,423,574.23</b>	<b>2,201,652.96</b>



ANALÍTICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS

FUNCIÓN 07 EDUCACIÓN

SUBFUNCIÓN 01 EDUCACIÓN BÁSICA

PROGRAMA 27 INFRAESTRUCTURA PARA EDUCACIÓN SECUNDARIA

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	02	CD	04		466,333.52	466,333.52	466,333.52		466,333.52	
00	02	CD	07		1,333,080.00	1,333,080.00	1,333,080.00		1,333,080.00	
00	02	CD	08		731,880.13	731,880.13	552,253.19	179,626.94	731,880.13	
00	02	CD	12		624.56	624.56	624.56		624.56	
00	02	CD	13		1,321,000.00	1,321,000.00	1,321,000.00		1,321,000.00	
00	02	CD	15		535,794.87	535,794.87	535,794.87		535,794.87	
00	02	CD	16		101,494.21	101,494.21	101,494.21		101,494.21	
<b>00</b>					<b>4,490,207.29</b>	<b>4,490,207.29</b>	<b>4,310,580.35</b>	<b>179,626.94</b>	<b>4,490,207.29</b>	
06	02	CD	01	9,501,855.00	-120,847.87	9,381,007.13	9,381,007.13		9,381,007.13	
06	02	CD	02	5,719,000.00	1,593.95	5,720,593.95	5,720,593.95		5,720,593.95	
06	02	CD	03	2,403,337.00	-263,258.34	2,140,078.66	2,090,200.56	49,878.10	2,140,078.66	
06	02	CD	04	4,350,000.00	-500,658.87	3,849,341.13	3,849,341.13		3,849,341.13	
06	02	CD	05	6,450,500.00	-1,607,044.06	4,843,455.94	4,843,455.94		4,843,455.94	
06	02	CD	06	15,485,326.00	-485,708.86	14,999,617.14	14,999,617.14		14,999,617.14	
06	02	CD	07	48,036,444.00	6,581,857.36	54,618,301.36	46,733,272.88	7,885,028.48	54,618,301.36	
06	02	CD	08	13,235,000.00	-3,898,693.61	9,336,306.39	9,143,075.46	193,230.93	9,336,306.39	
06	02	CD	09	44,870,393.00	-657,565.71	44,212,827.29	41,467,336.58	397,008.42	41,864,345.00	2,348,482.29
06	02	CD	10	7,254,134.00	-2,449,409.61	4,804,724.39	4,790,195.26	14,529.13	4,804,724.39	
06	02	CD	11	10,005,139.00	-368,443.40	9,636,695.60	9,523,796.21	112,899.39	9,636,695.60	
06	02	CD	12	10,658,200.00	-5,286,938.22	5,371,261.78	5,350,989.00	20,272.78	5,371,261.78	
06	02	CD	13	13,230,000.00	-241,062.48	12,988,937.52	12,816,314.94		12,816,314.94	172,622.58
06	02	CD	14	10,250,000.00	-250,909.87	9,999,090.13	9,999,090.13		9,999,090.13	
06	02	CD	15	11,597,800.00	-407,398.40	11,190,401.60	11,190,401.60		11,190,401.60	
06	02	CD	16	7,817,500.00	-546,042.12	7,271,457.88	7,271,457.88		7,271,457.88	
<b>06</b>				<b>220,864,628.00</b>	<b>-10,500,530.11</b>	<b>210,364,097.89</b>	<b>199,170,145.79</b>	<b>8,672,847.23</b>	<b>207,842,993.02</b>	<b>2,521,104.87</b>
<b>TOTAL PROGRAMA 27</b>				<b>220,864,628.00</b>	<b>-6,010,322.82</b>	<b>214,854,305.18</b>	<b>203,480,726.14</b>	<b>8,852,474.17</b>	<b>212,333,200.31</b>	<b>2,521,104.87</b>



**ANALÍTICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 07 EDUCACIÓN

**SUBFUNCIÓN** 01 EDUCACIÓN BÁSICA

**PROGRAMA** 77 ADQUISICIÓN E INFRAESTRUCTURA PARA LA EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	07	C0	01	279,389,494.00	52,039,984.36	331,429,478.36	305,902,480.48	1,356,230.82	307,258,711.30	24,170,767.06
<b>00</b>				<b>279,389,494.00</b>	<b>52,039,984.36</b>	<b>331,429,478.36</b>	<b>305,902,480.48</b>	<b>1,356,230.82</b>	<b>307,258,711.30</b>	<b>24,170,767.06</b>
<b>TOTAL PROGRAMA</b>	<b>77</b>			<b>279,389,494.00</b>	<b>52,039,984.36</b>	<b>331,429,478.36</b>	<b>305,902,480.48</b>	<b>1,356,230.82</b>	<b>307,258,711.30</b>	<b>24,170,767.06</b>



**ANALÍTICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 07 EDUCACIÓN  
**SUBFUNCIÓN** 02 APOYO A LA EDUCACIÓN Y CAPACITACIÓN  
**PROGRAMA** 28 BECAS E INTERCAMBIO EDUCATIVO

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	01	C0	01	67,029.00	-9,255.91	57,773.09	57,773.09		57,773.09	
00	02	C0	01	2,681,668.00	-1,178,228.50	1,503,439.50	1,503,439.50		1,503,439.50	
00	02	CD	01	2,016,000.00	-170,100.00	1,845,900.00	1,845,900.00		1,845,900.00	
00	02	CD	02	500,000.00	-500,000.00					
00	02	CD	03	856,800.00	-360.00	856,440.00	856,440.00		856,440.00	
00	02	CD	04	6,814,337.00	-2,281,045.47	4,533,291.53	3,890,091.53	643,200.00	4,533,291.53	
00	02	CD	05	734,400.00	-36,000.00	698,400.00	612,000.00	86,400.00	698,400.00	
00	02	CD	06	1,890,000.00	53,723.25	1,943,723.25	1,943,723.25		1,943,723.25	
00	02	CD	07	6,416,000.00	-496,800.00	5,919,200.00	5,191,100.00	728,100.00	5,919,200.00	
00	02	CD	08	1,858,906.00	7,835.31	1,866,741.31	1,866,741.31		1,866,741.31	
00	02	CD	09	6,266,181.00	108,595.25	6,374,776.25	5,478,776.25	896,000.00	6,374,776.25	
00	02	CD	10	255,978.00	755,202.00	1,011,180.00	1,011,180.00		1,011,180.00	
00	02	CD	11	910,080.00	-204.32	909,875.68	788,996.40	120,879.28	909,875.68	
00	02	CD	12	1,195,200.00		1,195,200.00	597,600.00	597,600.00	1,195,200.00	
00	02	CD	13	3,060,000.00	-24,784.70	3,035,215.30	2,034,944.80	1,000,270.50	3,035,215.30	
00	02	CD	14	2,369,600.00	105,991.91	2,475,591.91	1,819,671.91	655,920.00	2,475,591.91	
00	02	CD	15	1,589,040.00	-66,240.00	1,522,800.00	1,000,800.00	522,000.00	1,522,800.00	
00	02	CD	16	1,774,092.00	-393,702.70	1,380,389.30	1,084,359.92	296,029.38	1,380,389.30	
00	02	PD	HB	1,020,452.00	-744,158.75	276,293.25	276,293.25		276,293.25	
00	03	C0	01	420,340.00	-14,306.85	406,033.15	406,033.15		406,033.15	
00	04	C0	01	634,400.00	-363,840.83	270,559.17	270,559.17		270,559.17	
00	05	C0	01	101,338.00	-87,669.47	13,668.53	13,668.53		13,668.53	
00	06	C0	01	158,729.00	423,153.77	581,882.77	581,882.77		581,882.77	
00	06	CD	01	1,016,188.00	-762,500.50	253,687.50	253,687.50		253,687.50	
00	06	CD	02	279,405.00	360,434.25	639,839.25	639,839.25		639,839.25	
00	06	PD	SA	626,913.00	-408,513.00	218,400.00	218,400.00		218,400.00	
00	07	C0	01	1,007,431.00	-403,982.48	603,448.52	603,448.52		603,448.52	
00	07	CD	01	756,101.00	-457,213.25	298,887.75	298,887.75		298,887.75	
00	07	PF	CH	46,800.00	-30,090.00	16,710.00	16,710.00		16,710.00	
00	08	C0	01	216,955.00	-99,176.50	117,778.50	117,778.50		117,778.50	
00	08	CD	05	400,000.00	-138,914.00	261,086.00	261,086.00		261,086.00	
00	08	CD	07	464,229.00	-95,712.75	368,516.25	368,516.25		368,516.25	
00	08	PD	IM	504,000.00	-252,000.00	252,000.00	252,000.00		252,000.00	
00	09	C0	01	2,136,131.00	-1,486,412.88	649,718.12	649,718.12		649,718.12	
00	10	C0	01	458,644.00	-340,152.88	118,491.12	118,491.12		118,491.12	
00	11	C0	01	15,344,678.00	-46,147.82	15,298,530.18	15,298,530.18		15,298,530.18	
00	12	C0	01	804,934.00	-351,822.25	453,111.75	453,111.75		453,111.75	
00	13	C0	01	247,019.00	-121,733.95	125,285.05	125,285.05		125,285.05	
00	19	JO	00	2,100,000.00		2,100,000.00	2,100,000.00		2,100,000.00	
00	21	A0	00	201,060.00		201,060.00	201,060.00		201,060.00	
00	22	A0	00	545,942.00		545,942.00	545,942.00		545,942.00	



**ANÁLITICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 07 EDUCACIÓN  
**SUBFUNCIÓN** 02 APOYO A LA EDUCACIÓN Y CAPACITACIÓN  
**PROGRAMA** 28 BECAS E INTERCAMBIO EDUCATIVO

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	25	C0	01	1,583,800.00	-630,075.67	953,724.33	953,724.33		953,724.33	
00	26	C0	01	3,689,299.00	-1,340,100.32	2,349,198.68	2,349,198.68		2,349,198.68	
00	31	C0	00	218,223.00	-67,558.50	150,664.50	150,664.50		150,664.50	
<b>00</b>				<b>76,238,322.00</b>	<b>-11,583,868.51</b>	<b>64,654,453.49</b>	<b>59,108,054.33</b>	<b>5,546,399.16</b>	<b>64,654,453.49</b>	
01	02	CD	02	472,500.00	-450,900.00	21,600.00	21,600.00		21,600.00	
01	02	CD	03	216,000.00		216,000.00	216,000.00		216,000.00	
01	02	CD	05	192,600.00		192,600.00	94,800.00	97,800.00	192,600.00	
01	02	CD	06	163,800.00	-163,800.00					
01	02	CD	07	1,144,800.00	-1,144,800.00					
01	02	CD	08	313,362.00	-133,362.00	180,000.00	180,000.00		180,000.00	
01	02	CD	09	727,200.00	-18,000.00	709,200.00	403,200.00	306,000.00	709,200.00	
<b>01</b>				<b>3,230,262.00</b>	<b>-1,910,862.00</b>	<b>1,319,400.00</b>	<b>915,600.00</b>	<b>403,800.00</b>	<b>1,319,400.00</b>	
<b>TOTAL PROGRAMA</b>	<b>28</b>			<b>79,468,584.00</b>	<b>-13,494,730.51</b>	<b>65,973,853.49</b>	<b>60,023,654.33</b>	<b>5,950,199.16</b>	<b>65,973,853.49</b>	



**ANALÍTICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 07 EDUCACIÓN  
**SUBFUNCIÓN** 02 APOYO A LA EDUCACIÓN Y CAPACITACIÓN  
**PROGRAMA** 29 CAPACITACIÓN A SERVIDORES PÚBLICOS

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	02	C0	01	813,872.00	-723,612.05	90,259.95	90,259.95		90,259.95	
00	02	CD	01	2,300,408.00	-807,215.00	1,493,193.00	1,493,193.00		1,493,193.00	
00	02	CD	02	1,750,000.00	-415,595.51	1,334,404.49	1,209,204.49	125,200.00	1,334,404.49	
00	02	CD	03	2,000,000.00	-94,486.79	1,905,513.21	1,709,513.21	196,000.00	1,905,513.21	
00	02	CD	04	1,000,000.00	-140,651.92	859,348.08	859,348.08		859,348.08	
00	02	CD	05	600,000.00	-53,028.62	546,971.38	165,114.26	381,857.12	546,971.38	
00	02	CD	06	750,000.00	4,769.00	754,769.00	374,769.00	380,000.00	754,769.00	
00	02	CD	07	2,127,897.00	503,937.00	2,631,834.00	1,679,834.00	952,000.00	2,631,834.00	
00	02	CD	08		1,368,197.37	1,368,197.37	1,026,218.54	341,978.83	1,368,197.37	
00	02	CD	09	4,124,967.00	-390,015.16	3,734,951.84	2,950,720.11	784,231.73	3,734,951.84	
00	02	CD	10	768,348.00	376,182.82	1,144,530.82	1,144,530.82		1,144,530.82	
00	02	CD	11	4,666,074.00	-739,150.88	3,926,923.12	3,191,027.95	735,895.17	3,926,923.12	
00	02	CD	12	920,000.00	-296,250.00	623,750.00	623,750.00		623,750.00	
00	02	CD	13	1,357,500.00	-105,710.51	1,251,789.49	1,186,789.49	65,000.00	1,251,789.49	
00	02	CD	14	1,200,000.00	-259,070.12	940,929.88	404,367.38	536,562.50	940,929.88	
00	02	CD	15	3,650,000.00	-3,452,200.00	197,800.00	40,480.00	157,320.00	197,800.00	
00	02	CD	16	1,000,000.00	-5,855.26	994,144.74	994,144.74		994,144.74	
00	02	PD	HB	60,000.00	-60,000.00					
00	03	C0	01	511,911.00	-391,211.00	120,700.00	67,320.00	53,380.00	120,700.00	
00	04	C0	01	175,000.00	-7,610.00	167,390.00	167,390.00		167,390.00	
00	05	C0	01	82,858.00	-65,218.00	17,640.00	17,640.00		17,640.00	
00	06	PD	SA	1,750,000.00	-1,439,844.00	310,156.00	196,156.00	114,000.00	310,156.00	
00	07	C0	01	1,811,402.00	-87,750.70	1,723,651.30	1,267,883.11	455,768.19	1,723,651.30	
00	07	CD	01	155,214.00	-155,214.00					
00	08	C0	01	150,000.00	120,000.00	270,000.00	221,027.73	48,972.27	270,000.00	
00	08	CD	05	150,000.00	-135,000.00	15,000.00	15,000.00		15,000.00	
00	08	PD	DF	4,011,932.00	-442,441.71	3,569,490.29	3,569,490.29		3,569,490.29	
00	10	C0	01	1,034,741.00	-1,034,741.00					
00	11	C0	01	2,803,794.00	193,756.70	2,997,550.70	710,057.59	2,287,493.11	2,997,550.70	
00	12	C0	01	14,735,353.00	1,677,894.68	16,413,247.68	15,909,500.09	503,747.59	16,413,247.68	
00	13	C0	01		8,280.00	8,280.00	8,280.00		8,280.00	
00	14	CD	01	20,862,735.00	-3,460,626.67	17,402,108.33	17,402,108.33		17,402,108.33	
00	19	JO	00	11,121,200.00		11,121,200.00	11,121,200.00		11,121,200.00	
00	20	JO	00	843,190.00		843,190.00	843,190.00		843,190.00	
00	21	A0	00	350,000.00		350,000.00	350,000.00		350,000.00	
00	25	C0	01	120,000.00	-31,791.22	88,208.78	16,208.78	72,000.00	88,208.78	
00	26	C0	01	2,125,962.00	-1,164,458.06	961,503.94	423,255.16	538,248.78	961,503.94	
00	26	PD	SP	2,746,446.00	-28,473.18	2,717,972.82	2,717,972.82		2,717,972.82	
00	27	A0	00	1,423,836.00		1,423,836.00	1,423,836.00		1,423,836.00	
00	31	C0	00		270,000.00	270,000.00	270,000.00		270,000.00	
<b>00</b>				<b>96,054,640.00</b>	<b>-11,464,203.79</b>	<b>84,590,436.21</b>	<b>75,860,780.92</b>	<b>8,729,655.29</b>	<b>84,590,436.21</b>	



**ANALÍTICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 07 EDUCACIÓN  
**SUBFUNCIÓN** 02 APOYO A LA EDUCACIÓN Y CAPACITACIÓN  
**PROGRAMA** 29 CAPACITACIÓN A SERVIDORES PÚBLICOS

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02	14	P0	FS	7,263,194.00		7,263,194.00	7,263,194.00		7,263,194.00	
02				<b>7,263,194.00</b>		<b>7,263,194.00</b>	<b>7,263,194.00</b>		<b>7,263,194.00</b>	
<b>TOTAL PROGRAMA 29</b>				<b>103,317,834.00</b>	<b>-11,464,203.79</b>	<b>91,853,630.21</b>	<b>83,123,974.92</b>	<b>8,729,655.29</b>	<b>91,853,630.21</b>	



**ANÁLITICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 07 EDUCACIÓN

**SUBFUNCIÓN** 02 APOYO A LA EDUCACIÓN Y CAPACITACIÓN

**PROGRAMA** 30 APOYO Y FOMENTO A LA INVESTIGACIÓN CIENTÍFICA Y DESARROLLO TECNOLÓGICO

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	06	C0	01	5,490,219.00	-920,636.74	4,569,582.26	4,569,458.35	123.91	4,569,582.26	
00				<b>5,490,219.00</b>	<b>-920,636.74</b>	<b>4,569,582.26</b>	<b>4,569,458.35</b>	<b>123.91</b>	<b>4,569,582.26</b>	
<b>TOTAL PROGRAMA 30</b>				<b>5,490,219.00</b>	<b>-920,636.74</b>	<b>4,569,582.26</b>	<b>4,569,458.35</b>	<b>123.91</b>	<b>4,569,582.26</b>	





**ANÁLITICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 07 EDUCACIÓN  
**SUBFUNCIÓN** 03 OPERACIÓN DEL SISTEMA EDUCATIVO DEL D.F.  
**PROGRAMA** 82 FOMENTO Y DESARROLLO A LA EDUCACIÓN

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	08	C0	01	43,984,851.00	-17,782,179.21	26,202,671.79	26,030,886.61	171,785.18	26,202,671.79	
<b>00</b>				<b>43,984,851.00</b>	<b>-17,782,179.21</b>	<b>26,202,671.79</b>	<b>26,030,886.61</b>	<b>171,785.18</b>	<b>26,202,671.79</b>	
06	08	P0	UM	113,685,571.00	10,566,678.61	124,252,249.61	119,747,732.09	4,504,517.52	124,252,249.61	
06	08	PD	IE	307,513,963.00	-80,666,368.00	226,847,595.00	222,934,702.92	3,912,892.08	226,847,595.00	
<b>06</b>				<b>421,199,534.00</b>	<b>-70,099,689.39</b>	<b>351,099,844.61</b>	<b>342,682,435.01</b>	<b>8,417,409.60</b>	<b>351,099,844.61</b>	
<b>TOTAL PROGRAMA</b>	<b>82</b>			<b>465,184,385.00</b>	<b>-87,881,868.60</b>	<b>377,302,516.40</b>	<b>368,713,321.62</b>	<b>8,589,194.78</b>	<b>377,302,516.40</b>	



**ANALÍTICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO  
**SUBFUNCIÓN** 01 PROMOCIÓN DE LA CULTURA, RECREACIÓN Y ESPARCIMIENTO  
**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	02	CD	01	70,968,658.00	-5,920,875.22	65,047,782.78	63,892,795.05	1,154,987.73	65,047,782.78	
00	02	CD	02	7,366,757.00	1,212,952.81	8,579,709.81	7,909,947.39	669,762.42	8,579,709.81	
00	02	CD	03	10,230,230.00	7,485,404.30	17,715,634.30	16,349,372.84	1,366,261.46	17,715,634.30	
00	02	CD	04	26,629,587.00	-1,715,583.48	24,914,003.52	24,066,984.94	847,018.58	24,914,003.52	
00	02	CD	05	19,566,258.00	-2,100,383.53	17,465,874.47	17,376,678.97	89,195.50	17,465,874.47	
00	02	CD	06	67,391,090.00	-2,442,147.67	64,948,942.33	63,265,211.23	1,683,731.10	64,948,942.33	
00	02	CD	07	61,133,150.00	-4,944,290.93	56,188,859.07	54,030,597.85	2,158,261.22	56,188,859.07	
00	02	CD	08	7,620,057.00	508,117.46	8,128,174.46	7,655,637.55	472,536.91	8,128,174.46	
00	02	CD	09	88,937,187.00	412,161.62	89,349,348.62	87,871,675.82	1,477,672.80	89,349,348.62	
00	02	CD	10	18,685,364.00	-1,323,087.55	17,362,276.45	17,268,621.56	93,654.89	17,362,276.45	
00	02	CD	11	35,870,913.00	-4,477,633.11	31,393,279.89	31,289,982.71	103,297.18	31,393,279.89	
00	02	CD	12	24,344,450.00	590,132.26	24,934,582.26	24,639,064.50	295,517.76	24,934,582.26	
00	02	CD	13	9,208,337.00	-396,931.59	8,811,405.41	8,352,569.80	458,835.61	8,811,405.41	
00	02	CD	14	6,603,221.00	17,171,648.20	23,774,869.20	21,870,144.48	1,904,724.72	23,774,869.20	
00	02	CD	15	134,385,041.00	-16,078,889.13	118,306,151.87	118,173,987.97	132,163.90	118,306,151.87	
00	02	CD	16	31,837,527.00	-5,282,777.95	26,554,749.05	26,063,408.30	491,340.75	26,554,749.05	
00	06	C0	01	88,575,714.00	-5,626,844.17	82,948,869.83	79,673,858.63	3,275,011.20	82,948,869.83	
00	07	C0	01	27,710,355.00	39,825,557.40	67,535,912.40	58,908,121.02	173,400.09	59,081,521.11	8,454,391.29
00	31	C0	00	238,468,789.00	37,080,508.31	275,549,297.31	259,075,040.54	16,474,256.77	275,549,297.31	
<b>00</b>				<b>975,532,685.00</b>	<b>53,977,038.03</b>	<b>1,029,509,723.03</b>	<b>987,733,701.15</b>	<b>33,321,630.59</b>	<b>1,021,055,331.74</b>	<b>8,454,391.29</b>
<b>TOTAL PROGRAMA 31</b>				<b>975,532,685.00</b>	<b>53,977,038.03</b>	<b>1,029,509,723.03</b>	<b>987,733,701.15</b>	<b>33,321,630.59</b>	<b>1,021,055,331.74</b>	<b>8,454,391.29</b>



**ANÁLITICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO  
**SUBFUNCIÓN** 01 PROMOCIÓN DE LA CULTURA, RECREACIÓN Y ESPARCIMIENTO  
**PROGRAMA** 32 INFRAESTRUCTURA PARA EL DESARROLLO Y PROMOCIÓN DE LA CULTURA

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	02	C0	01							
00	02	CD	01	1,004,923.00	1,132,543.35	2,137,466.35	2,134,547.82	2,918.53	2,137,466.35	
00	02	CD	02	31,968,228.00	-1,595,373.30	30,372,854.70	27,868,857.28		27,868,857.28	2,503,997.42
00	02	CD	03	20,180,526.00	-1,368,542.08	18,811,983.92	18,208,001.17	603,982.75	18,811,983.92	
00	02	CD	04	4,848,305.00	1,866,094.73	6,714,399.73	6,655,886.15	58,513.58	6,714,399.73	
00	02	CD	05	6,383,121.00	-476,761.75	5,906,359.25	4,631,600.93	1,274,758.32	5,906,359.25	
00	02	CD	07	66,850,224.00	-30,768,810.97	36,081,413.03	32,685,663.36	209,481.12	32,895,144.48	3,186,268.55
00	02	CD	08	15,850,000.00	2,840,713.99	18,690,713.99	15,010,123.45	3,263,935.75	18,274,059.20	416,654.79
00	02	CD	09	37,210,226.00	-1,275,087.75	35,935,138.25	34,706,643.54	1,213,491.76	35,920,135.30	15,002.95
00	02	CD	10	11,663,412.00	-2,630,393.26	9,033,018.74	8,762,252.37	270,766.37	9,033,018.74	
00	02	CD	11	2,923,633.00	-602,777.38	2,320,855.62	1,691,237.11	629,618.51	2,320,855.62	
00	02	CD	12	9,725,200.00	-1,223,760.93	8,501,439.07	6,504,792.73	36,150.82	6,540,943.55	1,960,495.52
00	02	CD	13	7,754,843.00	220,100.28	7,974,943.28	7,972,879.03	2,064.25	7,974,943.28	
00	02	CD	14	2,000,000.00	1,900,463.67	3,900,463.67	3,900,463.67		3,900,463.67	
00	02	CD	15	5,739,116.00	-1,091,985.16	4,647,130.84	4,121,414.78	525,716.06	4,647,130.84	
00	02	CD	16	18,381,251.00	-1,800,056.72	16,581,194.28	15,612,594.88	782,482.44	16,395,077.32	186,116.96
00	07	C0	01	50,000,000.00	-50,000,000.00					
00	12	C0	01							
<b>00</b>				<b>292,483,008.00</b>	<b>-84,873,633.28</b>	<b>207,609,374.72</b>	<b>190,466,958.27</b>	<b>8,873,880.26</b>	<b>199,340,838.53</b>	<b>8,268,536.19</b>
06	02	CD	11		2,299,323.41	2,299,323.41	2,299,323.41		2,299,323.41	
<b>06</b>					<b>2,299,323.41</b>	<b>2,299,323.41</b>	<b>2,299,323.41</b>		<b>2,299,323.41</b>	
09	02	CD	16		462,662.88	462,662.88	342,366.37	120,296.51	462,662.88	
<b>09</b>					<b>462,662.88</b>	<b>462,662.88</b>	<b>342,366.37</b>	<b>120,296.51</b>	<b>462,662.88</b>	
<b>TOTAL PROGRAMA 32</b>				<b>292,483,008.00</b>	<b>-82,111,646.99</b>	<b>210,371,361.01</b>	<b>193,108,648.05</b>	<b>8,994,176.77</b>	<b>202,102,824.82</b>	<b>8,268,536.19</b>



**ANÁLITICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO  
**SUBFUNCIÓN** 02 PROMOCIÓN DEL DEPORTE, RECREACIÓN Y ESPARCIMIENTO  
**PROGRAMA** 33 DESARROLLO DEL DEPORTE

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	02	CD	01	2,411,284.00	821,656.66	3,232,940.66	3,189,924.51	43,016.15	3,232,940.66	
00	02	CD	02	56,167,162.00	-4,841,499.48	51,325,662.52	51,265,566.17	60,096.35	51,325,662.52	
00	02	CD	03	41,136,427.00	-4,661,608.16	36,474,818.84	36,361,448.88	113,369.96	36,474,818.84	
00	02	CD	04	23,098,139.00	937,262.27	24,035,401.27	23,713,136.47	322,264.80	24,035,401.27	
00	02	CD	05	8,874,463.00	-2,051,817.02	6,822,645.98	6,802,330.55	20,315.43	6,822,645.98	
00	02	CD	06	24,610,900.00	-4,022,734.56	20,588,165.44	20,532,051.57	56,113.87	20,588,165.44	
00	02	CD	07	20,740,339.00	-3,786,103.55	16,954,235.45	16,737,989.39	216,246.06	16,954,235.45	
00	02	CD	08	37,890,100.00	-7,017,511.28	30,872,588.72	30,179,273.17	693,315.55	30,872,588.72	
00	02	CD	09	50,349,040.00	-128,093.39	50,220,946.61	49,545,296.79	675,649.82	50,220,946.61	
00	02	CD	10	11,364,373.00	486,302.95	11,850,675.95	11,794,413.94	56,262.01	11,850,675.95	
00	02	CD	11	12,585,786.00	5,125,426.05	17,711,212.05	17,458,754.30	252,457.75	17,711,212.05	
00	02	CD	12	20,077,450.00	-1,365,154.77	18,712,295.23	18,621,557.47	90,737.76	18,712,295.23	
00	02	CD	13	1,843,017.00	-546,795.80	1,296,221.20	1,235,258.98	60,962.22	1,296,221.20	
00	02	CD	14	31,164,420.00	-12,358,271.76	18,806,148.24	17,759,762.08	1,046,386.16	18,806,148.24	
00	02	CD	15	62,594,759.00	-8,065,370.54	54,529,388.46	54,453,885.43	75,503.03	54,529,388.46	
00	02	CD	16	21,914,483.00	-6,117,505.13	15,796,977.87	15,776,160.99	20,816.88	15,796,977.87	
00	08	CD	05	74,005,194.00	6,996,943.55	81,002,137.55	79,254,212.55	1,747,925.00	81,002,137.55	
<b>00</b>				<b>500,827,336.00</b>	<b>-40,594,873.96</b>	<b>460,232,462.04</b>	<b>454,681,023.24</b>	<b>5,551,438.80</b>	<b>460,232,462.04</b>	
<b>TOTAL PROGRAMA</b>	<b>33</b>			<b>500,827,336.00</b>	<b>-40,594,873.96</b>	<b>460,232,462.04</b>	<b>454,681,023.24</b>	<b>5,551,438.80</b>	<b>460,232,462.04</b>	



**ANALÍTICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO  
**SUBFUNCIÓN** 02 PROMOCIÓN DEL DEPORTE, RECREACIÓN Y ESPARCIMIENTO  
**PROGRAMA** 34 INFRAESTRUCTURA PARA EL DEPORTE

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	02	CD	01	10,435,701.00	-534,096.73	9,901,604.27	9,589,240.10	312,364.17	9,901,604.27	
00	02	CD	02	7,320,905.00	442,160.70	7,763,065.70	7,758,746.56		7,758,746.56	4,319.14
00	02	CD	03	45,645,534.00	-28,183,556.30	17,461,977.70	16,781,031.11	518,352.01	17,299,383.12	162,594.58
00	02	CD	04	1,673,002.00	-304,850.39	1,368,151.61	1,351,357.59	16,794.02	1,368,151.61	
00	02	CD	05	5,951,050.00	-420,800.09	5,530,249.91	5,501,320.97	28,928.94	5,530,249.91	
00	02	CD	06	5,627,885.00	1,848,263.31	7,476,148.31	7,209,081.55	267,066.76	7,476,148.31	
00	02	CD	07	39,991,951.00	-1,687,192.43	38,304,758.57	34,545,528.96	3,667,926.80	38,213,455.76	91,302.81
00	02	CD	08	35,560,065.00	6,079,871.07	41,639,936.07	40,385,994.76	493,081.51	40,879,076.27	760,859.80
00	02	CD	09	41,568,052.00	-7,232,414.35	34,335,637.65	30,158,156.55	4,177,481.10	34,335,637.65	
00	02	CD	10	19,227,219.00	-1,382,527.59	17,844,691.41	17,709,438.35	135,253.06	17,844,691.41	
00	02	CD	11	33,793,621.00	-5,298,270.24	28,495,350.76	27,518,214.30	977,136.46	28,495,350.76	
00	02	CD	12	11,894,584.00	3,410,562.17	15,305,146.17	12,754,045.03	106.95	12,754,151.98	2,550,994.19
00	02	CD	13	3,996,020.00	1,315,450.10	5,311,470.10	5,143,795.27	162,779.71	5,306,574.98	4,895.12
00	02	CD	14	2,080,000.00	-10,734.03	2,069,265.97	2,069,265.97		2,069,265.97	
00	02	CD	15	13,237,480.00	-7,987,810.81	5,249,669.19	5,249,669.19		5,249,669.19	
00	02	CD	16	13,097,336.00	3,903,708.96	17,001,044.96	16,402,206.66	528,883.42	16,931,090.08	69,954.88
<b>00</b>				<b>291,100,405.00</b>	<b>-36,042,236.65</b>	<b>255,058,168.35</b>	<b>240,127,092.92</b>	<b>11,286,154.91</b>	<b>251,413,247.83</b>	<b>3,644,920.52</b>
<b>TOTAL PROGRAMA 34</b>				<b>291,100,405.00</b>	<b>-36,042,236.65</b>	<b>255,058,168.35</b>	<b>240,127,092.92</b>	<b>11,286,154.91</b>	<b>251,413,247.83</b>	<b>3,644,920.52</b>



**ANÁLITICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 09 SALUD

**SUBFUNCIÓN** 01 SERVICIOS DE SALUD PÚBLICA

**PROGRAMA** 35 ATENCIÓN PREVENTIVA, CURATIVA Y HOSPITALIZACIÓN

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	02	CD	01	1,389,279.00	-215,709.60	1,173,569.40	994,260.37	179,309.03	1,173,569.40	
00	02	CD	02	689,800.00	-336,017.21	353,782.79	353,782.79		353,782.79	
00	02	CD	04	764,700.00	2,704,376.99	3,469,076.99	3,354,410.82	114,666.17	3,469,076.99	
00	02	CD	10	1,393,242.00	-180,764.50	1,212,477.50	1,212,347.27	130.23	1,212,477.50	
00	02	CD	14	700,000.00	-547,107.15	152,892.85	152,892.85		152,892.85	
00	10	PD	ME	10,375,000.00	33,390,028.53	43,765,028.53	43,765,028.53		43,765,028.53	
00	12	C0	01							
00	26	C0	01	2,116,801,730.00	-81,955,493.63	2,034,846,236.37	1,968,472,170.91	66,374,065.46	2,034,846,236.37	
00	26	PD	SP	1,145,703,574.00	44,946,678.93	1,190,650,252.93	1,190,650,252.93		1,190,650,252.93	
<b>00</b>				<b>3,277,817,325.00</b>	<b>-2,194,007.64</b>	<b>3,275,623,317.36</b>	<b>3,208,955,146.47</b>	<b>66,668,170.89</b>	<b>3,275,623,317.36</b>	
<b>TOTAL PROGRAMA</b>	<b>35</b>			<b>3,277,817,325.00</b>	<b>-2,194,007.64</b>	<b>3,275,623,317.36</b>	<b>3,208,955,146.47</b>	<b>66,668,170.89</b>	<b>3,275,623,317.36</b>	



**ANALÍTICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 09 SALUD

**SUBFUNCIÓN** 01 SERVICIOS DE SALUD PÚBLICA

**PROGRAMA** 36 ATENCIÓN DE URGENCIAS, EMERGENCIAS Y DESASTRES

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	11	C0	01	88,599,950.00	-61,653,260.70	26,946,689.30	26,899,851.32	46,837.98	26,946,689.30	
00	26	C0	01	609,274,985.00	-142,400,437.91	466,874,547.09	442,000,054.95	24,874,492.14	466,874,547.09	
00	26	PD	SP	18,510,076.00	-1,538,991.84	16,971,084.16	16,971,084.16		16,971,084.16	
<b>00</b>				<b>716,385,011.00</b>	<b>-205,592,690.45</b>	<b>510,792,320.55</b>	<b>485,870,990.43</b>	<b>24,921,330.12</b>	<b>510,792,320.55</b>	
<b>TOTAL PROGRAMA</b>	<b>36</b>			<b>716,385,011.00</b>	<b>-205,592,690.45</b>	<b>510,792,320.55</b>	<b>485,870,990.43</b>	<b>24,921,330.12</b>	<b>510,792,320.55</b>	



**ANÁLITICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 09 SALUD

**SUBFUNCIÓN** 01 SERVICIOS DE SALUD PÚBLICA

**PROGRAMA** 37 PLANIFICACIÓN FAMILIAR Y ORIENTACIÓN PARA LA SALUD

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	26	C0	01	149,208,226.00	-14,337,071.49	134,871,154.51	133,658,802.44	1,212,352.07	134,871,154.51	
00	26	PD	SP	36,588,104.00	-809,049.32	35,779,054.68	35,779,054.68		35,779,054.68	
<b>00</b>				<b>185,796,330.00</b>	<b>-15,146,120.81</b>	<b>170,650,209.19</b>	<b>169,437,857.12</b>	<b>1,212,352.07</b>	<b>170,650,209.19</b>	
<b>TOTAL PROGRAMA</b>	<b>37</b>			<b>185,796,330.00</b>	<b>-15,146,120.81</b>	<b>170,650,209.19</b>	<b>169,437,857.12</b>	<b>1,212,352.07</b>	<b>170,650,209.19</b>	





**ANÁLITICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 09 SALUD

**SUBFUNCIÓN** 02 INFRAESTRUCTURA PARA SERVICIOS DE SALUD

**PROGRAMA** 38 CONSTRUCCIÓN, AMPLIACIÓN Y MANTENIMIENTO DE UNIDADES DE ATENCIÓN

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	02	CD	01	2,156,682.00	-2,156,682.00					
00	02	CD	02	2,036,866.00	-859,305.59	1,177,560.41	1,177,560.41		1,177,560.41	
00	02	CD	03	479,263.00	-479,263.00					
00	02	CD	04	1,078,341.00	-1,078,341.00					
00	02	CD	05	2,144,466.00	-605,918.31	1,538,547.69	1,365,029.15	173,518.54	1,538,547.69	
00	02	CD	06	1,557,604.00		1,557,604.00	1,557,604.00		1,557,604.00	
00	02	CD	07	4,765,848.00	-1,675,172.18	3,090,675.82	2,075,992.69	972,441.36	3,048,434.05	42,241.77
00	02	CD	08	599,078.00	-599,078.00					
00	02	CD	09	4,235,945.00	-2,567,292.51	1,668,652.49	1,030,738.28	637,914.21	1,668,652.49	
00	02	CD	10	3,209,359.00	-1,636,560.54	1,572,798.46	549,353.52	1,023,444.94	1,572,798.46	
00	02	CD	11	599,079.00	-599,079.00					
00	02	CD	12	12,143,972.00	255,074.50	12,399,046.50	10,860,987.71	18,932.45	10,879,920.16	1,519,126.34
00	02	CD	13	1,557,604.00	-1,557,604.00					
00	02	CD	14	3,385,945.00	-2,645,211.82	740,733.18	740,733.18		740,733.18	
00	02	CD	15	3,586,943.00	-2,232,884.24	1,354,058.76	1,354,058.76		1,354,058.76	
00	02	CD	16	1,317,972.00	-557,345.23	760,626.77	760,626.77		760,626.77	
00	07	C0	01	78,975,947.00	-1,078,489.39	77,897,457.61	68,141,585.59	299,742.65	68,441,328.24	9,456,129.37
00	26	C0	01	61,343,733.00	-1,206,878.84	60,136,854.16	44,633,432.54	15,503,421.62	60,136,854.16	
00	26	PD	SP	21,851,541.00	605,903.56	22,457,444.56	22,457,444.56		22,457,444.56	
<b>00</b>				<b>207,026,188.00</b>	<b>-20,674,127.59</b>	<b>186,352,060.41</b>	<b>156,705,147.16</b>	<b>18,629,415.77</b>	<b>175,334,562.93</b>	<b>11,017,497.48</b>
<b>TOTAL PROGRAMA 38</b>				<b>207,026,188.00</b>	<b>-20,674,127.59</b>	<b>186,352,060.41</b>	<b>156,705,147.16</b>	<b>18,629,415.77</b>	<b>175,334,562.93</b>	<b>11,017,497.48</b>



**ANÁLITICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 09 SALUD

**SUBFUNCIÓN** 03 SALUD Y CONTROL SANITARIO

**PROGRAMA** 39 REGULACIÓN Y CONTROL SANITARIO

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	02	CD	01	293,749.00	-75,035.65	218,713.35	217,966.25	747.10	218,713.35	
00	02	CD	02	218,000.00	-7,440.59	210,559.41	210,559.41		210,559.41	
00	02	CD	08		105,386.00	105,386.00	105,386.00		105,386.00	
00	02	CD	10	232,198.00	96,244.67	328,442.67	328,442.67		328,442.67	
00	02	CD	12	350,000.00	-194,482.16	155,517.84	149,501.83	6,016.01	155,517.84	
00	02	CD	13	1,298,659.00	-408,869.01	889,789.99	889,789.99		889,789.99	
00	02	CD	14	436,728.00	-388,523.22	48,204.78	48,204.78		48,204.78	
00	02	CD	15	1,483,076.00	-1,060,350.50	422,725.50	422,725.50		422,725.50	
00	26	PD	SP	36,829,712.00	-8,964,171.07	27,865,540.93	27,865,540.93		27,865,540.93	
<b>00</b>				<b>41,142,122.00</b>	<b>-10,897,241.53</b>	<b>30,244,880.47</b>	<b>30,238,117.36</b>	<b>6,763.11</b>	<b>30,244,880.47</b>	
<b>TOTAL PROGRAMA</b>	<b>39</b>			<b>41,142,122.00</b>	<b>-10,897,241.53</b>	<b>30,244,880.47</b>	<b>30,238,117.36</b>	<b>6,763.11</b>	<b>30,244,880.47</b>	



**ANALÍTICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 10 SEGURIDAD SOCIAL

**SUBFUNCIÓN** 01 PENSIONES, JUBILACIONES Y OTRAS PRESTACIONES

**PROGRAMA** 40 PENSIONES, JUBILACIONES Y AYUDAS

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	12	PD	LR	45,888,704.00	-1,425,890.00	44,462,814.00	44,462,814.00		44,462,814.00	
<b>00</b>				<b>45,888,704.00</b>	<b>-1,425,890.00</b>	<b>44,462,814.00</b>	<b>44,462,814.00</b>		<b>44,462,814.00</b>	
<b>TOTAL PROGRAMA</b>	<b>40</b>			<b>45,888,704.00</b>	<b>-1,425,890.00</b>	<b>44,462,814.00</b>	<b>44,462,814.00</b>		<b>44,462,814.00</b>	



**ANALÍTICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 11 ASISTENCIA SOCIAL  
**SUBFUNCIÓN** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS  
**PROGRAMA** 42 ATENCIÓN Y MEJORAMIENTO NUTRICIONAL

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	08	PD	DF	31,589,746.00	13,099,877.15	44,689,623.15	44,689,623.15		44,689,623.15	
<b>00</b>				<b>31,589,746.00</b>	<b>13,099,877.15</b>	<b>44,689,623.15</b>	<b>44,689,623.15</b>		<b>44,689,623.15</b>	
06	08	PD	DF	405,480,890.00	-102,621,769.00	302,859,121.00	302,859,121.00		302,859,121.00	
<b>06</b>				<b>405,480,890.00</b>	<b>-102,621,769.00</b>	<b>302,859,121.00</b>	<b>302,859,121.00</b>		<b>302,859,121.00</b>	
<b>TOTAL PROGRAMA</b>	<b>42</b>			<b>437,070,636.00</b>	<b>-89,521,891.85</b>	<b>347,548,744.15</b>	<b>347,548,744.15</b>		<b>347,548,744.15</b>	



**ANÁLITICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 11 ASISTENCIA SOCIAL

**SUBFUNCIÓN** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 43 PROMOCIÓN DEL DESARROLLO FAMILIAR Y LA PARTICIPACIÓN COMUNITARIA

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	02	CD	03	533,162.00	250,478.08	783,640.08	783,640.08			783,640.08
00	02	CD	05	155,850.00	-152,937.36	2,912.64	2,912.64			2,912.64
00	02	CD	06	969,700.00	-762,346.72	207,353.28	107,353.28	100,000.00		207,353.28
00	02	CD	08	1,231,506.00	-282,010.76	949,495.24	861,138.99	88,356.25		949,495.24
00	02	CD	11	384,147.00	-68,239.59	315,907.41	291,345.07	24,562.34		315,907.41
00	02	CD	12	600,000.00	1,951,071.28	2,551,071.28	2,515,462.78	35,608.50		2,551,071.28
00	02	CD	14	9,329,343.00	-8,069,763.90	1,259,579.10	1,259,579.10			1,259,579.10
00	02	CD	16	150,410.00	-59,843.14	90,566.86	90,566.86			90,566.86
00	08	C0	01	92,850,995.00	-3,278,522.44	89,572,472.56	78,881,939.47	10,690,533.09		89,572,472.56
00	08	CD	04	56,082,291.00	-3,813,456.07	52,268,834.93	51,775,717.96	493,116.97		52,268,834.93
00	08	PD	DF	272,179,591.00	-35,594,755.12	236,584,835.88	236,584,835.88			236,584,835.88
00	08	PD	IM	20,487,470.00	-10,573,433.81	9,914,036.19	9,914,036.19			9,914,036.19
00	08	PD	PS	46,853,613.00	8,820,782.85	55,674,395.85	52,036,949.21	3,637,446.64		55,674,395.85
<b>00</b>				<b>501,808,078.00</b>	<b>-51,632,976.70</b>	<b>450,175,101.30</b>	<b>435,105,477.51</b>	<b>15,069,623.79</b>		<b>450,175,101.30</b>
<b>TOTAL PROGRAMA</b>	<b>43</b>			<b>501,808,078.00</b>	<b>-51,632,976.70</b>	<b>450,175,101.30</b>	<b>435,105,477.51</b>	<b>15,069,623.79</b>		<b>450,175,101.30</b>



ANALÍTICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS

FUNCIÓN 11 ASISTENCIA SOCIAL  
SUBFUNCIÓN 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS  
PROGRAMA 44 PROTECCIÓN SOCIAL

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	02	CD	01	11,796,844.00	-2,089,256.09	9,707,587.91	9,105,401.23	602,186.68	9,707,587.91	
00	02	CD	02	908,177.00	-101,342.41	806,834.59	736,420.44	70,414.15	806,834.59	
00	02	CD	03	49,474,851.00	-6,294,058.23	43,180,792.77	42,915,756.30	265,036.47	43,180,792.77	
00	02	CD	04	76,729,749.00	289,188.94	77,018,937.94	75,761,094.46	1,257,843.48	77,018,937.94	
00	02	CD	05	27,447,748.00	-2,732,157.31	24,715,590.69	24,525,782.43	189,808.26	24,715,590.69	
00	02	CD	06	59,661,700.00	31,045,940.03	90,707,640.03	90,435,275.07	272,364.96	90,707,640.03	
00	02	CD	07	36,568,278.00	-277,939.18	36,290,338.82	34,739,154.06	1,551,184.76	36,290,338.82	
00	02	CD	08	17,719,216.00	-6,235,298.16	11,483,917.84	10,632,821.99	851,095.85	11,483,917.84	
00	02	CD	09	54,456,247.00	6,684,001.23	61,140,248.23	58,511,467.78	2,628,780.45	61,140,248.23	
00	02	CD	10	16,302,389.00	2,278,447.89	18,580,836.89	18,447,494.00	133,342.89	18,580,836.89	
00	02	CD	11	35,885,431.00	-4,597,259.32	31,288,171.68	30,869,385.65	418,786.03	31,288,171.68	
00	02	CD	12	3,539,637.00	-126,665.13	3,412,971.87	3,302,637.59	109,950.00	3,412,587.59	384.28
00	02	CD	13	14,940,557.00	-1,310,672.56	13,629,884.44	13,603,126.44	26,758.00	13,629,884.44	
00	02	CD	14	5,411,134.00	-391,376.91	5,019,757.09	4,554,680.32	465,076.77	5,019,757.09	
00	02	CD	15	9,781,893.00	-1,305,934.84	8,475,958.16	8,041,052.56	434,905.60	8,475,958.16	
00	02	CD	16	15,938,338.00	-1,913,895.92	14,024,442.08	13,879,375.17	145,066.91	14,024,442.08	
00	08	C0	01	65,463,091.00	-9,064,753.43	56,398,337.57	51,875,097.07	4,523,240.50	56,398,337.57	
00	08	CD	07	169,552,851.00	-18,625,013.25	150,927,837.75	140,140,989.10	10,786,848.65	150,927,837.75	
00	08	PD	DF	43,214,715.00	-11,164,276.73	32,050,438.27	32,050,438.27		32,050,438.27	
00	08	PD	IJ	30,262,344.00	-7,946,196.97	22,316,147.03	22,316,147.03		22,316,147.03	
00	08	PD	IM	53,744,319.00	-13,370,995.11	40,373,323.89	40,373,323.89		40,373,323.89	
00	10	PD	ME	2,544,000.00	3,477,223.32	6,021,223.32	6,021,223.32		6,021,223.32	
00	12	C0	01	40,364,942.00	5,956,974.96	46,321,916.96	45,131,102.10	1,190,814.86	46,321,916.96	
00	19	JO	00	19,575,032.00	210,059.46	19,785,091.46	19,785,091.46		19,785,091.46	
00	26	C0	01	720,000.00	1,995,976.20	2,715,976.20	2,715,976.20		2,715,976.20	
<b>00</b>				<b>862,003,483.00</b>	<b>-35,609,279.52</b>	<b>826,394,203.48</b>	<b>800,470,313.93</b>	<b>25,923,505.27</b>	<b>826,393,819.20</b>	<b>384.28</b>
01	02	CD	02	120,000.00	-120,000.00					
01	02	CD	03	120,000.00	-10,000.00	110,000.00	110,000.00		110,000.00	
01	02	CD	07	350,836.00		350,836.00		350,836.00	350,836.00	
01	02	CD	08	150,000.00		150,000.00	150,000.00		150,000.00	
01	02	CD	09	600,000.00		600,000.00	400,000.00	200,000.00	600,000.00	
01	02	CD	10	240,000.00	-1,000.00	239,000.00	239,000.00		239,000.00	
<b>01</b>				<b>1,580,836.00</b>	<b>-131,000.00</b>	<b>1,449,836.00</b>	<b>899,000.00</b>	<b>550,836.00</b>	<b>1,449,836.00</b>	
06	02	CD	01	6,041,000.00	-33,537.26	6,007,462.74	6,007,462.74		6,007,462.74	
06	02	CD	02	2,911,000.00	-186,205.49	2,724,794.51	2,617,706.40	107,088.11	2,724,794.51	
06	02	CD	03	3,452,000.00	-591,055.88	2,860,944.12	2,860,944.12		2,860,944.12	
06	02	CD	04	10,025,536.00	-691,507.11	9,334,028.89	8,909,222.16	424,806.73	9,334,028.89	
06	02	CD	05	1,011,988.00	486,673.73	1,498,661.73	1,395,585.73	103,076.00	1,498,661.73	
06	02	CD	06		1,386,785.64	1,386,785.64	1,386,785.64		1,386,785.64	
06	02	CD	07	22,744,774.00	-535,966.60	22,208,807.40	17,672,542.40	4,536,265.00	22,208,807.40	
06	02	CD	08	8,264,596.00	-1,935,669.45	6,328,926.55	6,078,926.55	250,000.00	6,328,926.55	



**ANÁLITICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 11 ASISTENCIA SOCIAL  
**SUBFUNCIÓN** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS  
**PROGRAMA** 44 PROTECCIÓN SOCIAL

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06	02	CD	09	6,361,093.00	-463,720.08	5,897,372.92	4,972,658.66	924,714.26	5,897,372.92	
06	02	CD	10	14,948,957.00	-2,078,838.36	12,870,118.64	12,780,386.11	89,732.53	12,870,118.64	
06	02	CD	12	4,527,096.00	-524,269.22	4,002,826.78	4,002,826.78		4,002,826.78	
06	02	CD	13	4,027,000.00	-270,654.99	3,756,345.01	3,539,060.21	217,284.80	3,756,345.01	
06	02	CD	14	5,178,000.00	-3,831,986.30	1,346,013.70	1,346,013.70		1,346,013.70	
06	02	CD	15	5,648,603.00	-365,226.89	5,283,376.11	4,714,410.00	568,966.11	5,283,376.11	
06	02	CD	16	6,800,734.00	-330,979.51	6,469,754.49	6,469,754.49		6,469,754.49	
06	08	PD	DF	607,388,562.00	-22,832,273.00	584,556,289.00	584,556,289.00		584,556,289.00	
06	08	PD	IJ	74,364,000.00	-49,693,660.60	24,670,339.40	24,670,339.40		24,670,339.40	
06	08	PD	PS	136,500,000.00	-71,677,299.58	64,822,700.42	64,822,700.42		64,822,700.42	
06	26	C0	01	2,779,290,000.00	-92,265,924.27	2,687,024,075.73	2,652,465,130.39	34,558,945.34	2,687,024,075.73	
<b>06</b>				<b>3,699,484,939.00</b>	<b>-246,435,315.22</b>	<b>3,453,049,623.78</b>	<b>3,411,268,744.90</b>	<b>41,780,878.88</b>	<b>3,453,049,623.78</b>	
<b>TOTAL PROGRAMA</b>	<b>44</b>			<b>4,563,069,258.00</b>	<b>-282,175,594.74</b>	<b>4,280,893,663.26</b>	<b>4,212,638,058.83</b>	<b>68,255,220.15</b>	<b>4,280,893,278.98</b>	<b>384.28</b>



**ANALÍTICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 11 ASISTENCIA SOCIAL

**SUBFUNCIÓN** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 45 PROTECCIÓN Y ASISTENCIA A LA POBLACIÓN EN DESAMPARO

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	08	PD	DF	61,242,563.00	1,474,322.22	62,716,885.22	62,716,885.22		62,716,885.22	
<b>00</b>				<b>61,242,563.00</b>	<b>1,474,322.22</b>	<b>62,716,885.22</b>	<b>62,716,885.22</b>		<b>62,716,885.22</b>	
<b>TOTAL PROGRAMA</b>	<b>45</b>			<b>61,242,563.00</b>	<b>1,474,322.22</b>	<b>62,716,885.22</b>	<b>62,716,885.22</b>		<b>62,716,885.22</b>	





**ANÁLITICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 11 ASISTENCIA SOCIAL

**SUBFUNCIÓN** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 46 INFRAESTRUCTURA SOCIAL

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	02	CD	01	13,211,307.00	-68,906.65	13,142,400.35	13,081,140.15	61,260.20	13,142,400.35	
00	02	CD	02	9,665,801.00	-5,858,078.04	3,807,722.96	3,807,484.80		3,807,484.80	238.16
00	02	CD	03	2,236,447.00	-805,647.84	1,430,799.16	1,353,771.44	77,027.72	1,430,799.16	
00	02	CD	04		1,952,093.46	1,952,093.46	1,952,093.46		1,952,093.46	
00	02	CD	05	6,885,000.00	-663,524.46	6,221,475.54	6,053,239.74	168,235.80	6,221,475.54	
00	02	CD	06		563,284.43	563,284.43	563,284.43		563,284.43	
00	02	CD	07	9,328,982.00	-1,274,130.30	8,054,851.70	7,848,102.85		7,848,102.85	206,748.85
00	02	CD	08	7,036,318.00	-6,030,040.42	1,006,277.58	960,124.31	46,153.27	1,006,277.58	
00	02	CD	09	7,775,947.00	4,688,551.95	12,464,498.95	12,464,498.95		12,464,498.95	
00	02	CD	10	3,877,970.00	-319,837.49	3,558,132.51	3,455,882.85	102,249.66	3,558,132.51	
00	02	CD	11	25,447,912.00	-4,203,088.58	21,244,823.42	20,955,249.56	289,573.86	21,244,823.42	
00	02	CD	12	2,043,039.00	-474,531.17	1,568,507.83	1,568,507.83		1,568,507.83	
00	02	CD	13	4,867,147.00	379,942.35	5,247,089.35	5,221,404.21	25,685.14	5,247,089.35	
00	02	CD	14	6,090,856.00	-1,474,471.15	4,616,384.85	4,582,470.55	33,914.30	4,616,384.85	
00	02	CD	15	1,304,800.00	-316,768.95	988,031.05	988,031.05		988,031.05	
00	02	CD	16	8,811,635.00	1,244,195.64	10,055,830.64	10,028,121.80		10,028,121.80	27,708.84
00	07	C0	01		219,677.03	219,677.03	219,677.03		219,677.03	
00	08	PD	DF	25,000,000.00	-25,000,000.00					
<b>00</b>				<b>133,583,161.00</b>	<b>-37,441,280.19</b>	<b>96,141,880.81</b>	<b>95,103,085.01</b>	<b>804,099.95</b>	<b>95,907,184.96</b>	<b>234,695.85</b>
06	02	CD	01	2,130,383.00	-933,297.48	1,197,085.52	1,197,085.52		1,197,085.52	
06	02	CD	02	3,521,000.00	-3,428,639.16	92,360.84	92,360.84		92,360.84	
06	02	CD	03	1,198,391.00	-363,954.04	834,436.96	474,694.43	359,742.53	834,436.96	
06	02	CD	04	7,963,484.00	-3,236,080.27	4,727,403.73	4,726,784.18	619.55	4,727,403.73	
06	02	CD	05	600,000.00	-134,048.32	465,951.68	465,951.68		465,951.68	
06	02	CD	06	1,000,000.00	-179,382.86	820,617.14	820,617.14		820,617.14	
06	02	CD	07	6,208,251.00	-3,587,126.51	2,621,124.49	2,621,124.49		2,621,124.49	
06	02	CD	08	1,295,670.00	-680,178.45	615,491.55	615,491.55		615,491.55	
06	02	CD	09	1,114,440.00	-1,114,440.00					
06	02	CD	10	499,635.00	-227,566.06	272,068.94	272,068.94		272,068.94	
06	02	CD	11	5,800,852.00	-1,067,536.85	4,733,315.15	4,726,471.97	6,843.18	4,733,315.15	
06	02	CD	12	2,770,000.00	3,437,450.48	6,207,450.48	6,207,450.40		6,207,450.40	0.08
06	02	CD	13	10,620,000.00	-175,159.84	10,444,840.16	10,444,534.43		10,444,534.43	305.73
06	02	CD	14	2,200,000.00	-11,839.04	2,188,160.96	2,188,160.96		2,188,160.96	
06	02	CD	15	3,078,497.00	-2,690,448.18	388,048.82	388,048.82		388,048.82	
<b>06</b>				<b>50,000,603.00</b>	<b>-14,392,246.58</b>	<b>35,608,356.42</b>	<b>35,240,845.35</b>	<b>367,205.26</b>	<b>35,608,050.61</b>	<b>305.81</b>
<b>TOTAL PROGRAMA 46</b>				<b>183,583,764.00</b>	<b>-51,833,526.77</b>	<b>131,750,237.23</b>	<b>130,343,930.36</b>	<b>1,171,305.21</b>	<b>131,515,235.57</b>	<b>235,001.66</b>



**ANALÍTICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 12 LABORAL  
**SUBFUNCIÓN** 01 EMPLEO Y PRODUCTIVIDAD  
**PROGRAMA** 47 CAPACITACIÓN PARA EL TRABAJO

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	02	C0	01	30,580,203.00	-10,389,736.55	20,190,466.45	20,106,511.72	83,954.73	20,190,466.45	
00	02	CD	06	200,000.00		200,000.00	200,000.00		200,000.00	
00	02	CD	14	450,633.00	-283,223.71	167,409.29	167,409.29		167,409.29	
<b>00</b>				<b>31,230,836.00</b>	<b>-10,672,960.26</b>	<b>20,557,875.74</b>	<b>20,473,921.01</b>	<b>83,954.73</b>	<b>20,557,875.74</b>	
06	02	C0	01	71,770,400.00	-802,134.71	70,968,265.29	70,968,265.29		70,968,265.29	
<b>06</b>				<b>71,770,400.00</b>	<b>-802,134.71</b>	<b>70,968,265.29</b>	<b>70,968,265.29</b>		<b>70,968,265.29</b>	
<b>TOTAL PROGRAMA</b>	<b>47</b>			<b>103,001,236.00</b>	<b>-11,475,094.97</b>	<b>91,526,141.03</b>	<b>91,442,186.30</b>	<b>83,954.73</b>	<b>91,526,141.03</b>	



**ANALÍTICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 12 LABORAL

**SUBFUNCIÓN** 01 EMPLEO Y PRODUCTIVIDAD

**PROGRAMA** 48 SEGURIDAD E HIGIENE EN EL TRABAJO

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	02	C0	01	14,501,088.00	-177,318.48	14,323,769.52	14,277,585.57	46,183.95	14,323,769.52	
<b>00</b>				<b>14,501,088.00</b>	<b>-177,318.48</b>	<b>14,323,769.52</b>	<b>14,277,585.57</b>	<b>46,183.95</b>	<b>14,323,769.52</b>	
<b>TOTAL PROGRAMA</b>	<b>48</b>			<b>14,501,088.00</b>	<b>-177,318.48</b>	<b>14,323,769.52</b>	<b>14,277,585.57</b>	<b>46,183.95</b>	<b>14,323,769.52</b>	



**ANALÍTICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 12 LABORAL

**SUBFUNCIÓN** 01 EMPLEO Y PRODUCTIVIDAD

**PROGRAMA** 49 CONDUCCIÓN DE LA POLÍTICA Y FOMENTO DEL EMPLEO

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	02	C0	01	36,420,738.00	4,060,460.95	40,481,198.95	40,358,139.11	123,059.84	40,481,198.95	
<b>00</b>				<b>36,420,738.00</b>	<b>4,060,460.95</b>	<b>40,481,198.95</b>	<b>40,358,139.11</b>	<b>123,059.84</b>	<b>40,481,198.95</b>	
<b>TOTAL PROGRAMA</b>	<b>49</b>			<b>36,420,738.00</b>	<b>4,060,460.95</b>	<b>40,481,198.95</b>	<b>40,358,139.11</b>	<b>123,059.84</b>	<b>40,481,198.95</b>	



**ANALÍTICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

**SUBFUNCIÓN** 01 ABASTO, COMERCIO Y SERVICIOS

**PROGRAMA** 50 FOMENTO Y REGULACIÓN DEL COMERCIO

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	02	CD	01	130,180.00	-8,227.14	121,952.86	111,477.51	10,475.35	121,952.86	
00	02	CD	02	4,864,940.00	-1,507,326.30	3,357,613.70	3,190,823.29	166,790.41	3,357,613.70	
00	02	CD	03	2,736,231.00	-924,290.66	1,811,940.34	1,598,130.50	213,809.84	1,811,940.34	
00	02	CD	04	5,423,515.00	-2,058,158.09	3,365,356.91	3,362,011.34	3,345.57	3,365,356.91	
00	02	CD	05	592,621.00	-53,061.90	539,559.10	537,743.52	1,815.58	539,559.10	
00	02	CD	06	76,832,012.00	-19,364,751.93	57,467,260.07	56,970,546.00	496,714.07	57,467,260.07	
00	02	CD	07	6,151,960.00	-1,032,428.05	5,119,531.95	4,329,772.20	789,759.75	5,119,531.95	
00	02	CD	08	47,672,475.00	-14,087,473.05	33,585,001.95	33,559,972.13	25,029.82	33,585,001.95	
00	02	CD	09	9,589,834.00	-4,294,537.45	5,295,296.55	4,846,122.55	449,174.00	5,295,296.55	
00	02	CD	10	4,185,422.00	-130,971.29	4,054,450.71	4,036,657.98	17,792.73	4,054,450.71	
00	02	CD	11	2,034,346.00	1,567,218.60	3,601,564.60	3,572,112.20	29,452.40	3,601,564.60	
00	02	CD	12	944,678.00	-357,875.02	586,802.98	575,365.33	11,437.65	586,802.98	
00	02	CD	13	1,527,517.00	-565,824.67	961,692.33	961,692.33		961,692.33	
00	02	CD	14	6,053,846.00	-983,746.76	5,070,099.24	5,070,099.24		5,070,099.24	
00	02	CD	15	121,376,031.00	-40,303,956.33	81,072,074.67	80,736,340.58	335,734.09	81,072,074.67	
00	02	CD	16	1,071,030.00	-311,776.31	759,253.69	755,813.74	3,439.95	759,253.69	
00	04	C0	01	13,866,349.00	-684,625.48	13,181,723.52	13,136,413.52	45,310.00	13,181,723.52	
<b>00</b>				<b>305,052,987.00</b>	<b>-85,101,811.83</b>	<b>219,951,175.17</b>	<b>217,351,093.96</b>	<b>2,600,081.21</b>	<b>219,951,175.17</b>	
<b>TOTAL PROGRAMA</b>	<b>50</b>			<b>305,052,987.00</b>	<b>-85,101,811.83</b>	<b>219,951,175.17</b>	<b>217,351,093.96</b>	<b>2,600,081.21</b>	<b>219,951,175.17</b>	



**ANALÍTICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

**SUBFUNCIÓN** 01 ABASTO, COMERCIO Y SERVICIOS

**PROGRAMA** 51 INFRAESTRUCTURA PARA EL ABASTO Y COMERCIO

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	02	CD	01		547,754.55	547,754.55	547,754.55		547,754.55	
00	02	CD	03		2,983,470.92	2,983,470.92	2,983,470.92		2,983,470.92	
00	02	CD	06	2,073,940.00	7,050,283.66	9,124,223.66	8,983,980.99	140,242.67	9,124,223.66	
00	02	CD	08		164,653.97	164,653.97	164,653.97		164,653.97	
00	02	CD	11	1,429,423.00	-1,144,217.76	285,205.24	234,750.50	50,454.74	285,205.24	
00	02	CD	12	294,006.00	610,526.77	904,532.77	904,532.77		904,532.77	
00	02	CD	13	134,000.00	303,548.28	437,548.28	437,548.28		437,548.28	
00	02	CD	14	614,790.00	338,061.97	952,851.97	952,851.97		952,851.97	
00	02	CD	15		5,846,981.23	5,846,981.23	5,846,981.23		5,846,981.23	
00	02	CD	16		2,024,814.40	2,024,814.40	2,024,814.40		2,024,814.40	
<b>00</b>				<b>4,546,159.00</b>	<b>18,725,877.99</b>	<b>23,081,036.99</b>	<b>23,081,339.58</b>	<b>190,697.41</b>	<b>23,272,036.99</b>	
06	02	CD	01	4,805,135.00	-1,126,583.56	3,678,551.44	3,600,536.20	78,015.24	3,678,551.44	
06	02	CD	02	4,368,597.00	-1,710,082.51	2,658,514.49	2,658,514.49		2,658,514.49	
06	02	CD	03	11,336,710.00	-5,873,850.29	5,462,859.71	4,575,674.79	887,184.92	5,462,859.71	
06	02	CD	04	11,171,599.00	-4,297,946.38	6,873,652.62	6,608,454.82	265,197.80	6,873,652.62	
06	02	CD	05	2,543,619.00	-1,524,984.40	1,018,634.60	1,018,634.60		1,018,634.60	
06	02	CD	06	11,363,764.00	-66,968.00	11,296,796.00	11,296,796.00		11,296,796.00	
06	02	CD	07	44,567,441.00	-16,650,511.91	27,916,929.09	21,648,476.40	6,268,452.69	27,916,929.09	
06	02	CD	08	15,907,820.00	-3,751,925.18	12,155,894.82	12,155,894.82		12,155,894.82	
06	02	CD	09	7,836,366.00	-717,354.42	7,119,011.58	6,805,028.72	313,982.86	7,119,011.58	
06	02	CD	10	2,032,236.00	-40,313.86	1,991,922.14	1,991,922.14		1,991,922.14	
06	02	CD	11	31,745,379.00	-4,438,451.99	27,306,927.01	22,162,762.52	5,144,164.49	27,306,927.01	
06	02	CD	12	6,461,347.00	-256,455.65	6,204,891.35	5,886,917.96	317,973.39	6,204,891.35	
06	02	CD	13	8,359,052.00	-3,865,076.22	4,493,975.78	4,184,024.31	286,439.20	4,470,463.51	23,512.27
06	02	CD	14	5,319,741.00	-2,161,989.02	3,157,751.98	3,157,751.98		3,157,751.98	
06	02	CD	15	55,773,620.00	-16,984,913.50	38,788,706.50	37,480,913.26		37,480,913.26	1,307,793.24
06	02	CD	16	50,152,735.00	-20,433,502.86	29,719,232.14	24,470,145.43		24,470,145.43	5,249,086.71
<b>06</b>				<b>273,745,161.00</b>	<b>-83,900,909.75</b>	<b>189,844,251.25</b>	<b>169,702,448.44</b>	<b>13,561,410.59</b>	<b>183,263,859.03</b>	<b>6,580,392.22</b>
<b>TOTAL PROGRAMA 51</b>				<b>278,291,320.00</b>	<b>-65,175,031.76</b>	<b>213,116,288.24</b>	<b>192,783,788.02</b>	<b>13,752,108.00</b>	<b>206,535,896.02</b>	<b>6,580,392.22</b>



**ANÁLITICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

**SUBFUNCIÓN** 02 INDUSTRIA

**PROGRAMA** 53 PROMOCIÓN Y FOMENTO INDUSTRIAL

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	02	CD	07	1,437,300.00	525,386.59	1,962,686.59	1,962,686.59		1,962,686.59	
00	02	CD	12	240,000.00	-160,614.40	79,385.60	79,385.60		79,385.60	
00	02	CD	13	247,820.00	183,165.24	430,985.24	430,985.24		430,985.24	
00	04	C0	01	7,264,824.00	-579,413.86	6,685,410.14	6,661,335.10	24,075.04	6,685,410.14	
<b>00</b>				<b>9,189,944.00</b>	<b>-31,476.43</b>	<b>9,158,467.57</b>	<b>9,134,392.53</b>	<b>24,075.04</b>	<b>9,158,467.57</b>	
<b>TOTAL PROGRAMA</b>	<b>53</b>			<b>9,189,944.00</b>	<b>-31,476.43</b>	<b>9,158,467.57</b>	<b>9,134,392.53</b>	<b>24,075.04</b>	<b>9,158,467.57</b>	



**ANÁLITICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

**SUBFUNCIÓN** 02 INDUSTRIA

**PROGRAMA** 55 PRODUCCIÓN DE MATERIAL ASFÁLTICO

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	07	CD	01	224,063,404.00	-84,794,905.24	139,268,498.76	138,812,795.03	455,703.73	139,268,498.76	
<b>00</b>				<b>224,063,404.00</b>	<b>-84,794,905.24</b>	<b>139,268,498.76</b>	<b>138,812,795.03</b>	<b>455,703.73</b>	<b>139,268,498.76</b>	
<b>TOTAL PROGRAMA</b>	<b>55</b>			<b>224,063,404.00</b>	<b>-84,794,905.24</b>	<b>139,268,498.76</b>	<b>138,812,795.03</b>	<b>455,703.73</b>	<b>139,268,498.76</b>	





**ANALÍTICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO  
**SUBFUNCIÓN** 03 SECTOR PRIMARIO  
**PROGRAMA** 56 PRODUCCIÓN Y FOMENTO DE LA ACTIVIDAD AGRÍCOLA Y PECUARIA

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	02	CD	01	4,159,383.00	-1,296,197.70	2,863,185.30	2,742,517.80	120,667.50	2,863,185.30	
00	02	CD	05	9,198,339.00	-4,234,146.57	4,964,192.43	4,827,163.84	137,028.59	4,964,192.43	
00	02	CD	10	9,708,345.00	-1,452,992.30	8,255,352.70	8,152,388.81	102,963.89	8,255,352.70	
00	02	CD	12	8,673,090.00	1,000,066.62	9,673,156.62	8,887,563.59		8,887,563.59	785,593.03
00	02	CD	13	6,715,385.00	-943,896.57	5,771,488.43	5,646,357.44	125,130.99	5,771,488.43	
00	02	CD	14	8,385,369.00	-3,044,909.70	5,340,459.30	5,291,490.00	48,969.30	5,340,459.30	
00	02	CD	16	19,523,595.00	-2,930,921.17	16,592,673.83	16,242,830.64	330,619.95	16,573,450.59	19,223.24
00	06	CD	01	29,085,256.00	-10,069,160.85	19,016,095.15	17,526,671.29	1,489,423.86	19,016,095.15	
<b>00</b>				<b>95,448,762.00</b>	<b>-22,972,158.24</b>	<b>72,476,603.76</b>	<b>69,316,983.41</b>	<b>2,354,804.08</b>	<b>71,671,787.49</b>	<b>804,816.27</b>
06	06	CD	01	164,461,479.00	-82,230,739.50	82,230,739.50	82,230,739.50		82,230,739.50	
<b>06</b>				<b>164,461,479.00</b>	<b>-82,230,739.50</b>	<b>82,230,739.50</b>	<b>82,230,739.50</b>		<b>82,230,739.50</b>	
<b>TOTAL PROGRAMA</b>	<b>56</b>			<b>259,910,241.00</b>	<b>-105,202,897.74</b>	<b>154,707,343.26</b>	<b>151,547,722.91</b>	<b>2,354,804.08</b>	<b>153,902,526.99</b>	<b>804,816.27</b>



**ANALÍTICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

**SUBFUNCIÓN** 04 TURISMO

**PROGRAMA** 57 PROMOCIÓN Y FOMENTO DE LA ACTIVIDAD TURÍSTICA

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	02	CD	05	6,250,000.00	-2,457,185.61	3,792,814.39	3,518,413.47	274,400.92	3,792,814.39	
00	02	CD	11	6,250,000.00	-3,479,642.08	2,770,357.92	123,362.79	2,646,995.13	2,770,357.92	
00	02	CD	12	1,090,000.00	-123,785.95	966,214.05	946,214.05	20,000.00	966,214.05	
00	02	CD	13	311,450.00	399,158.21	710,608.21	710,608.21		710,608.21	
00	02	CD	14	6,250,000.00	-6,250,000.00					
00	02	CD	16	37,664,094.00	-18,423,883.39	19,240,210.61	19,012,209.19	180,487.52	19,192,696.71	47,513.90
00	05	C0	01	25,364,589.00	-1,832,855.21	23,531,733.79	23,333,109.23	198,624.56	23,531,733.79	
00	05	CD	01	9,996,902.00	-1,820,377.81	8,176,524.19	8,170,595.25	5,928.94	8,176,524.19	
00	05	P0	PT	63,148,267.00	-5,812,913.42	57,335,353.58	48,054,218.37	9,281,135.21	57,335,353.58	
<b>00</b>				<b>156,325,302.00</b>	<b>-39,801,485.26</b>	<b>116,523,816.74</b>	<b>103,868,730.56</b>	<b>12,607,572.28</b>	<b>116,476,302.84</b>	<b>47,513.90</b>
07	05	P0	PT	2,803,750.38	2,803,750.38	2,803,750.38	2,803,750.38		2,803,750.38	
<b>07</b>				<b>2,803,750.38</b>	<b>2,803,750.38</b>	<b>2,803,750.38</b>	<b>2,803,750.38</b>		<b>2,803,750.38</b>	
<b>TOTAL PROGRAMA 57</b>				<b>156,325,302.00</b>	<b>-36,997,734.88</b>	<b>119,327,567.12</b>	<b>103,868,730.56</b>	<b>15,411,322.66</b>	<b>119,280,053.22</b>	<b>47,513.90</b>



**ANÁLITICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 14 DESARROLLO URBANO  
**SUBFUNCIÓN** 01 URBANIZACIÓN  
**PROGRAMA** 58 INFRAESTRUCTURA URBANA

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	02	CD	01	417,690,277.00	13,363,214.68	431,053,491.68	421,409,848.43	9,642,233.93	431,052,082.36	1,409.32
00	02	CD	02	307,422,681.00	-142,240,569.29	165,182,111.71	163,158,585.01	1,301,834.65	164,460,419.66	721,692.05
00	02	CD	03	148,106,910.00	-53,541,674.89	94,565,235.11	90,600,925.54	3,954,853.28	94,555,778.82	9,456.29
00	02	CD	04	114,329,135.00	-7,336,454.25	106,992,680.75	106,087,218.20	816,910.66	106,904,128.86	88,551.89
00	02	CD	05	107,410,354.00	-15,258,651.12	92,151,702.88	84,631,622.58	6,889,839.15	91,521,461.73	630,241.15
00	02	CD	06	212,165,791.00	2,830,362.16	214,996,153.16	196,741,002.31	18,176,250.09	214,917,252.40	78,900.76
00	02	CD	07	581,512,623.00	-77,326,737.81	504,185,885.19	465,462,539.18	31,339,597.12	496,802,136.30	7,383,748.89
00	02	CD	08	86,496,842.00	-4,964,363.34	81,532,478.66	65,742,219.01	10,030,870.32	75,773,089.33	5,759,389.33
00	02	CD	09	727,789,468.00	-85,336,626.06	642,452,841.94	576,241,342.91	65,037,855.86	641,279,198.77	1,173,643.17
00	02	CD	10	80,688,842.00	-7,932,261.88	72,756,580.12	66,503,058.29	4,471,554.85	70,974,613.14	1,781,966.98
00	02	CD	11	328,078,403.00	-30,383,429.73	297,694,973.27	242,500,630.18	53,343,478.34	295,844,108.52	1,850,864.75
00	02	CD	12	94,855,264.00	-11,699,215.88	83,156,048.12	78,658,414.36	2,460,224.26	81,118,638.62	2,037,409.50
00	02	CD	13	193,414,572.00	4,425,333.71	197,839,905.71	196,667,668.99	1,108,441.94	197,776,110.93	63,794.78
00	02	CD	14	230,931,630.00	-29,243,773.60	201,687,856.40	187,477,911.07	14,205,603.44	201,683,514.51	4,341.89
00	02	CD	15	124,756,635.00	-18,587,380.83	106,169,254.17	102,920,210.83	2,711,785.33	105,631,996.16	537,258.01
00	02	CD	16	161,629,262.00	-18,299,095.64	143,330,166.36	133,410,954.22	2,174,150.07	135,585,104.29	7,745,062.07
00	07	C0	01	833,712,253.00	-551,615,300.84	282,096,952.16	265,270,349.97	973,430.16	266,243,780.13	15,853,172.03
00	07	PF	MV		1,086,230,317.38	1,086,230,317.38	1,086,230,317.38		1,086,230,317.38	
00	11	C0	01	220,014,849.00	-1,441,870.20	218,572,978.80	218,361,541.64	211,437.16	218,572,978.80	
<b>00</b>				<b>4,971,005,791.00</b>	<b>51,641,822.57</b>	<b>5,022,647,613.57</b>	<b>4,748,076,360.10</b>	<b>228,850,350.61</b>	<b>4,976,926,710.71</b>	<b>45,720,902.86</b>
07	05	P0	PT		135,600.00	135,600.00	135,600.00		135,600.00	
07	06	PD	SA		44,909,042.97	44,909,042.97	43,564,731.89	1,342,379.12	44,907,111.01	1,931.96
07	07	C0	01	30,873,461.00	10,950,740.30	41,824,201.30	38,456,621.22	10,659.48	38,467,280.70	3,356,920.60
07	07	PF	CH	120,289,187.00	-48,735,389.07	71,553,797.93	71,444,633.54		71,444,633.54	109,164.39
<b>07</b>				<b>151,162,648.00</b>	<b>7,259,994.20</b>	<b>158,422,642.20</b>	<b>153,601,586.65</b>	<b>1,353,038.60</b>	<b>154,954,625.25</b>	<b>3,468,016.95</b>
09	02	CD	16		4,492,490.09	4,492,490.09	4,492,490.09		4,492,490.09	
<b>09</b>					<b>4,492,490.09</b>	<b>4,492,490.09</b>	<b>4,492,490.09</b>		<b>4,492,490.09</b>	
<b>TOTAL PROGRAMA 58</b>				<b>5,122,168,439.00</b>	<b>63,394,306.86</b>	<b>5,185,562,745.86</b>	<b>4,906,170,436.84</b>	<b>230,203,389.21</b>	<b>5,136,373,826.05</b>	<b>49,188,919.81</b>



**ANALÍTICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

FUNCIÓN 14 DESARROLLO URBANO

SUBFUNCIÓN 02 VIVIENDA

PROGRAMA 59 CONSTRUCCIÓN, MEJORAMIENTO Y APOYO A LA VIVIENDA

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	02	CD	01	11,153,748.00	-2,769,879.84	8,383,868.16	8,383,868.16		8,383,868.16	
00	02	CD	02	443,800.00	-6,035.42	437,764.58	388,210.73	49,553.85	437,764.58	
00	02	CD	04	2,160,000.00	122,922.35	2,282,922.35	2,282,922.35		2,282,922.35	
00	02	CD	06	6,300,000.00	3,700,000.00	10,000,000.00	10,000,000.00		10,000,000.00	
00	02	CD	07	21,435,100.00	-4,810,655.44	16,624,444.56	15,697,023.03	927,421.53	16,624,444.56	
00	02	CD	08	11,356,548.00	312,075.97	11,668,623.97	11,545,028.47	123,595.50	11,668,623.97	
00	02	CD	09	56,929,759.00	-2,089,732.49	54,840,026.51	54,840,026.51		54,840,026.51	
00	02	CD	10	4,048,304.00	-593,531.74	3,454,772.26	3,441,422.03	13,350.23	3,454,772.26	
00	02	CD	11	4,600,000.00	-104,813.43	4,495,186.57	4,289,509.42	205,677.15	4,495,186.57	
00	02	CD	13		458,023.10	458,023.10	458,023.10		458,023.10	
00	02	CD	14	4,500,000.00	-4,039.87	4,495,960.13	4,495,960.13		4,495,960.13	
00	02	CD	15	12,093,161.00	1,408,493.49	13,501,654.49	13,427,459.02	74,195.47	13,501,654.49	
00	02	CD	16	3,000,000.00	51,696.94	3,051,696.94	3,051,696.94		3,051,696.94	
00	03	CO	01		3,912,449.22	3,912,449.22	3,186,356.90	726,092.32	3,912,449.22	
00	03	PD	IV	13,486,956.00	12,425,500.16	25,912,456.16	23,827,456.16	2,085,000.00	25,912,456.16	
00	03	PF	RC	2,907,373.00	-1,613,208.00	1,294,165.00	1,294,165.00		1,294,165.00	
<b>00</b>				<b>154,414,749.00</b>	<b>10,399,265.00</b>	<b>164,814,014.00</b>	<b>160,609,127.95</b>	<b>4,204,886.05</b>	<b>164,814,014.00</b>	
06	03	PD	IV	1,954,192,293.00	-584,290,828.53	1,369,901,464.47	1,362,116,447.20	7,785,017.27	1,369,901,464.47	
<b>06</b>				<b>1,954,192,293.00</b>	<b>-584,290,828.53</b>	<b>1,369,901,464.47</b>	<b>1,362,116,447.20</b>	<b>7,785,017.27</b>	<b>1,369,901,464.47</b>	
<b>TOTAL PROGRAMA 59</b>				<b>2,108,607,042.00</b>	<b>-573,891,563.53</b>	<b>1,534,715,478.47</b>	<b>1,522,725,575.15</b>	<b>11,989,903.32</b>	<b>1,534,715,478.47</b>	



**ANÁLITICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 14 DESARROLLO URBANO  
**SUBFUNCIÓN** 03 AGUA POTABLE  
**PROGRAMA** 60 SUMINISTRO DE AGUA POTABLE

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	02	CD	02	2,327,491.00	-344.35	2,327,146.65	2,327,146.65		2,327,146.65	
00	02	CD	04	1,197,600.00	-423,495.95	774,104.05	738,904.05	35,200.00	774,104.05	
00	02	CD	05	3,105,434.00	-11,708.08	3,093,725.92	3,093,725.92		3,093,725.92	
00	02	CD	07	11,764,955.00	-7,846.25	11,757,108.75	11,757,108.75		11,757,108.75	
00	02	CD	08	2,078,369.00	-916,694.97	1,161,674.03	874,600.66	287,073.37	1,161,674.03	
00	02	CD	09	38,620,338.00	-536,878.06	38,083,459.94	37,639,850.98	443,608.96	38,083,459.94	
00	02	CD	10	983,887.00	-74,834.48	909,052.52	909,052.52		909,052.52	
00	02	CD	12	2,813,300.00	-19,439.61	2,793,860.39	2,793,860.39		2,793,860.39	
00	02	CD	13	30,989,342.00	-3,471,137.97	27,518,204.03	27,363,556.53	154,647.50	27,518,204.03	
00	02	CD	14	69,557,126.00	-9,937,359.25	59,619,766.75	44,931,835.15	14,687,931.60	59,619,766.75	
00	02	CD	15	699,140.00	105,466.30	804,606.30	804,606.30		804,606.30	
00	02	CD	16	3,659,650.00	-1,046,060.16	2,613,589.84	2,311,765.29	301,824.55	2,613,589.84	
00	06	PD	SA	1,936,623,007.00	795,894,399.51	2,732,517,406.51	2,546,815,437.89	185,474,477.99	2,732,289,915.88	227,490.63
<b>00</b>				<b>2,104,419,639.00</b>	<b>779,554,066.68</b>	<b>2,883,973,705.68</b>	<b>2,682,361,451.08</b>	<b>201,384,763.97</b>	<b>2,883,746,215.05</b>	<b>227,490.63</b>
<b>TOTAL PROGRAMA</b>	<b>60</b>			<b>2,104,419,639.00</b>	<b>779,554,066.68</b>	<b>2,883,973,705.68</b>	<b>2,682,361,451.08</b>	<b>201,384,763.97</b>	<b>2,883,746,215.05</b>	<b>227,490.63</b>



**ANALÍTICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 14 DESARROLLO URBANO

**SUBFUNCIÓN** 03 AGUA POTABLE

**PROGRAMA** 61 CONSTRUCCIÓN Y ADECUACIÓN PARA AGUA POTABLE

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	02	CD	01	23,235,390.00	-2,768,673.49	20,466,716.51	20,452,219.04	14,497.47	20,466,716.51	
00	02	CD	02	2,124,461.00	-284,155.75	1,840,305.25	1,840,305.25		1,840,305.25	
00	02	CD	03	9,288,253.00	-1,664,680.94	7,623,572.06	7,540,175.55	83,396.51	7,623,572.06	
00	02	CD	04	2,909,616.00	-1,858,448.23	1,051,167.77	943,428.23	107,739.54	1,051,167.77	
00	02	CD	05	11,388,769.00	-2,248,842.78	9,139,926.22	9,043,997.95	95,928.27	9,139,926.22	
00	02	CD	06	10,191,600.00	-204,745.37	9,986,854.63	9,289,509.68	697,344.95	9,986,854.63	
00	02	CD	07	74,214,385.00	-3,981,692.67	70,232,692.33	66,010,163.82	4,222,422.49	70,232,586.31	106.02
00	02	CD	08	19,174,756.00	-4,066,278.20	15,108,477.80	12,712,135.98	2,396,341.82	15,108,477.80	
00	02	CD	09	62,662,463.00	-11,056,057.77	51,606,405.23	50,903,859.79	452,011.62	51,355,871.41	250,533.82
00	02	CD	10	21,751,703.00	-4,127,509.08	17,624,193.92	17,187,185.71	437,008.21	17,624,193.92	
00	02	CD	11	26,313,513.00	-5,031,613.89	21,281,899.11	20,636,127.00	645,772.11	21,281,899.11	
00	02	CD	12	25,344,128.00	-4,114,155.86	21,229,972.14	19,066,236.71	1,041,048.14	20,107,284.85	1,122,687.29
00	02	CD	13	10,481,659.00	-418,208.97	10,063,450.03	9,926,358.76	137,091.27	10,063,450.03	
00	02	CD	14	23,880,224.00	-4,014,791.58	19,865,432.42	18,989,160.75	862,221.57	19,851,382.32	14,050.10
00	02	CD	15	21,367,653.00	-4,274,562.59	17,093,090.41	16,397,447.59	695,642.82	17,093,090.41	
00	02	CD	16	8,082,892.00	232,526.07	8,315,418.07	8,184,914.80	127,822.00	8,312,736.80	2,681.27
00	06	PD	SA	352,039,136.00	161,360,790.83	513,399,926.83	481,966,587.76	10,065,172.82	492,031,760.58	21,368,166.25
<b>00</b>				<b>704,450,601.00</b>	<b>111,478,899.73</b>	<b>815,929,500.73</b>	<b>771,089,814.37</b>	<b>22,081,461.61</b>	<b>793,171,275.98</b>	<b>22,758,224.75</b>
07	06	PD	SA	45,000,000.00		45,000,000.00	44,173,771.06		44,173,771.06	826,228.94
<b>07</b>				<b>45,000,000.00</b>		<b>45,000,000.00</b>	<b>44,173,771.06</b>		<b>44,173,771.06</b>	<b>826,228.94</b>
<b>TOTAL PROGRAMA 61</b>				<b>749,450,601.00</b>	<b>111,478,899.73</b>	<b>860,929,500.73</b>	<b>815,263,585.43</b>	<b>22,081,461.61</b>	<b>837,345,047.04</b>	<b>23,584,453.69</b>



**ANÁLITICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 14 DESARROLLO URBANO  
**SUBFUNCIÓN** 04 DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS  
**PROGRAMA** 62 INFRAESTRUCTURA PARA EL DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	02	CD	01	64,941,867.00	-9,478,422.09	55,463,444.91	55,415,437.48	47,615.41	55,463,052.89	392.02
00	02	CD	02	3,095,000.00	-652,083.38	2,442,916.62	2,442,916.62		2,442,916.62	
00	02	CD	03	7,142,596.00	-1,079,291.01	6,063,304.99	5,901,337.33	161,967.66	6,063,304.99	
00	02	CD	04	33,829,035.00	-4,579,869.35	29,249,165.65	28,894,275.93	354,889.72	29,249,165.65	
00	02	CD	05	25,069,540.00	-6,077,879.06	18,991,660.94	18,837,673.85	153,987.09	18,991,660.94	
00	02	CD	06	5,903,000.00	-1,092,895.46	4,810,104.54	4,631,152.66	178,951.88	4,810,104.54	
00	02	CD	07	105,265,247.00	-17,760,957.33	87,504,289.67	86,301,371.71	1,202,917.96	87,504,289.67	
00	02	CD	08	50,326,472.00	-23,415,727.25	26,910,744.75	25,904,661.38	574,434.24	26,479,095.62	431,649.13
00	02	CD	09	157,738,810.00	-25,586,445.72	132,152,364.28	126,490,519.41	42,606.54	126,533,125.95	5,619,238.33
00	02	CD	10	25,952,933.00	-4,555,923.21	21,397,009.79	21,189,762.87	200,486.89	21,390,249.76	6,760.03
00	02	CD	11	14,136,220.00	-1,541,055.63	12,595,164.37	12,225,191.08	369,973.29	12,595,164.37	
00	02	CD	12	38,696,882.00	-16,336,993.47	22,359,888.53	21,014,277.43	6,443.32	21,020,720.75	1,339,167.78
00	02	CD	13	59,329,631.00	13,789,526.74	73,119,157.74	70,644,684.95	2,343,475.39	72,988,160.34	130,997.40
00	02	CD	14	60,247,402.00	-4,090,013.23	56,157,388.77	55,254,626.16	828,713.74	56,083,339.90	74,048.87
00	02	CD	15	22,789,996.00	-5,536,213.56	17,253,782.44	16,143,677.54	763,202.13	16,906,879.67	346,902.77
00	02	CD	16	62,957,909.00	32,867.69	62,990,776.69	54,990,331.88	1,273,562.59	56,263,894.47	6,726,882.22
00	06	PD	SA	1,402,572,731.00	-215,068,657.36	1,187,504,073.64	1,156,524,021.97	30,949,647.69	1,187,473,669.66	30,403.98
<b>00</b>				<b>2,139,995,271.00</b>	<b>-323,030,032.68</b>	<b>1,816,965,238.32</b>	<b>1,762,805,920.25</b>	<b>39,452,875.54</b>	<b>1,802,258,795.79</b>	<b>14,706,442.53</b>
<b>TOTAL PROGRAMA</b>	<b>62</b>			<b>2,139,995,271.00</b>	<b>-323,030,032.68</b>	<b>1,816,965,238.32</b>	<b>1,762,805,920.25</b>	<b>39,452,875.54</b>	<b>1,802,258,795.79</b>	<b>14,706,442.53</b>



**ANÁLITICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 14 DESARROLLO URBANO  
**SUBFUNCIÓN** 05 INFRAESTRUCTURA Y REGULACIÓN DE LA RESERVA TERRITORIAL  
**PROGRAMA** 63 REGULACIÓN DE LOS ASENTAMIENTOS HUMANOS

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	02	C0	01	86,356,166.00	8,536,825.88	94,892,991.88	91,103,157.59	3,789,834.29	94,892,991.88	
00	02	CD	03	1,704,746.00	-839,500.00	865,246.00	865,246.00		865,246.00	
00	02	CD	04		1,969,230.00	1,969,230.00	1,969,230.00		1,969,230.00	
00	02	CD	05	2,700,000.00	-2,700,000.00					
00	02	CD	06	800,000.00	-776,021.53	23,978.47	23,978.47		23,978.47	
00	02	CD	08	6,400,000.00	-2,326,584.37	4,073,415.63	3,879,219.71	194,195.92	4,073,415.63	
00	02	CD	09	62,277,099.00	-11,436,718.41	50,840,380.59	50,776,195.21	64,185.38	50,840,380.59	
00	02	CD	10	8,275,381.00	-1,447,704.44	6,827,676.56	6,646,897.43	180,779.13	6,827,676.56	
00	02	CD	12	1,216,450.00	-595,750.01	620,699.99	620,699.99		620,699.99	
00	02	CD	13	2,120,000.00	-1,773,955.22	346,044.78	346,044.78		346,044.78	
00	02	CD	14	5,472,286.00	-649,455.86	4,822,830.14	3,764,316.40	1,058,513.74	4,822,830.14	
00	02	OD	02	10,387,731.00	674,411.12	11,062,142.12	10,358,961.73	703,180.39	11,062,142.12	
00	03	C0	01	115,006,708.00	43,581,533.37	158,588,241.37	157,442,573.15	1,145,668.22	158,588,241.37	
<b>00</b>				<b>302,716,567.00</b>	<b>32,216,310.53</b>	<b>334,932,877.53</b>	<b>327,796,520.46</b>	<b>7,136,357.07</b>	<b>334,932,877.53</b>	
<b>TOTAL PROGRAMA</b>	<b>63</b>			<b>302,716,567.00</b>	<b>32,216,310.53</b>	<b>334,932,877.53</b>	<b>327,796,520.46</b>	<b>7,136,357.07</b>	<b>334,932,877.53</b>	





**ANÁLITICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 14 DESARROLLO URBANO  
**SUBFUNCIÓN** 06 EDIFICIOS PÚBLICOS  
**PROGRAMA** 64 CONSTRUCCIÓN Y MANTENIMIENTO DE EDIFICIOS ADMINISTRATIVOS

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	02	CD	01	64,205,108.00	-11,198,669.12	53,006,438.88	49,153,426.61	3,853,012.27	53,006,438.88	
00	02	CD	02	2,562,090.00	1,087,487.46	3,649,577.46	3,649,577.46		3,649,577.46	
00	02	CD	03	23,056,242.00	-3,152,312.52	19,903,929.48	18,997,520.91	906,408.57	19,903,929.48	
00	02	CD	04	197,657,410.00	-45,847,580.90	151,809,829.10	151,414,036.46	395,792.64	151,809,829.10	
00	02	CD	05	18,766,942.00	-3,290,098.34	15,476,843.66	12,892,637.93	70,025.80	12,962,663.73	2,514,179.93
00	02	CD	06	45,804,440.00	-2,061,689.84	43,742,750.16	38,490,839.18	5,245,290.89	43,736,130.07	6,620.09
00	02	CD	07	40,666,901.00	-16,334,550.34	24,332,350.66	19,293,170.11	4,503,461.22	23,796,631.33	535,719.33
00	02	CD	08	67,379,598.00	-6,532,635.56	60,846,962.44	52,087,854.91	8,672,409.36	60,760,264.27	86,698.17
00	02	CD	09	34,848,921.00	-9,253,025.31	25,595,895.69	25,571,485.42	24,410.27	25,595,895.69	
00	02	CD	10	48,447,299.00	-5,735,480.93	42,711,818.07	41,618,814.55	609,727.54	42,228,542.09	483,275.98
00	02	CD	11	19,537,244.00	6,931,307.73	26,468,551.73	26,213,007.04	255,544.69	26,468,551.73	
00	02	CD	12	22,183,740.00	-4,579,717.69	17,604,022.31	17,377,643.86	6,443.32	17,384,087.18	219,935.13
00	02	CD	13	20,950,812.00	-2,750,851.36	18,199,960.64	16,599,130.13	1,600,830.51	18,199,960.64	
00	02	CD	14	29,646,389.00	-2,428,411.87	27,217,977.13	26,646,418.90	556,609.70	27,203,028.60	14,948.53
00	02	CD	15	109,540,546.00	-4,632,244.62	104,908,301.38	91,594,860.10	8,994,247.38	100,589,107.48	4,319,193.90
00	02	CD	16	39,519,995.00	254,393.92	39,774,388.92	32,090,716.97	7,083,852.11	39,174,569.08	599,819.84
00	02	PD	HB		224,440.39	224,440.39	224,440.39		224,440.39	
00	04	C0	01	508,190.00	-172,057.04	336,132.96	336,132.96		336,132.96	
00	07	C0	01	8,808,551.00	3,819,759.92	12,628,310.92	10,155,369.54	2,442,795.28	12,598,164.82	30,146.10
00	09	C0	01	559,403.00	-103,528.74	455,874.26	284,330.63	171,543.63	455,874.26	
00	10	PD	RT		2,200,000.00	2,200,000.00	2,200,000.00		2,200,000.00	
00	11	C0	01	647,077.00	-647,077.00					
00	12	C0	01		38,849,867.00	38,849,867.00	38,849,867.00		38,849,867.00	
00	14	C0	00	46,766,760.00	-46,766,760.00					
00	22	A0	00	1,300,000.00		1,300,000.00	1,300,000.00		1,300,000.00	
00	26	PD	SP		716,718.44	716,718.44	716,718.44		716,718.44	
<b>00</b>				<b>843,363,658.00</b>	<b>-111,402,716.32</b>	<b>731,960,941.68</b>	<b>677,757,999.50</b>	<b>45,392,405.18</b>	<b>723,150,404.68</b>	<b>8,810,537.00</b>
02	14	P0	FS	216,000,000.00		216,000,000.00	216,000,000.00		216,000,000.00	
<b>02</b>				<b>216,000,000.00</b>		<b>216,000,000.00</b>	<b>216,000,000.00</b>		<b>216,000,000.00</b>	
<b>TOTAL PROGRAMA 64</b>				<b>1,059,363,658.00</b>	<b>-111,402,716.32</b>	<b>947,960,941.68</b>	<b>893,757,999.50</b>	<b>45,392,405.18</b>	<b>939,150,404.68</b>	<b>8,810,537.00</b>



**ANALÍTICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 15 MEDIO AMBIENTE Y RECURSOS NATURALES  
**SUBFUNCIÓN** 01 MEDIO AMBIENTE  
**PROGRAMA** 65 REGULACIÓN Y PREVENCIÓN DE LA CONTAMINACIÓN DEL AIRE

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	02	CD	14	558,354.00	-444,694.16	113,659.84	101,584.84	12,075.00	113,659.84	
00	06	C0	01	78,410,611.00	-1,873,394.79	76,537,216.21	72,102,403.10	4,434,813.11	76,537,216.21	
00	06	P0	FA	40,000,000.00	-39,622,400.00	377,600.00	377,600.00		377,600.00	
<b>00</b>				<b>118,968,965.00</b>	<b>-41,940,488.95</b>	<b>77,028,476.05</b>	<b>72,581,587.94</b>	<b>4,446,888.11</b>	<b>77,028,476.05</b>	
<b>TOTAL PROGRAMA</b>	<b>65</b>			<b>118,968,965.00</b>	<b>-41,940,488.95</b>	<b>77,028,476.05</b>	<b>72,581,587.94</b>	<b>4,446,888.11</b>	<b>77,028,476.05</b>	



**ANALÍTICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 15 MEDIO AMBIENTE Y RECURSOS NATURALES  
**SUBFUNCIÓN** 01 MEDIO AMBIENTE  
**PROGRAMA** 66 REGULACIÓN Y PREVENCIÓN DE LA CONTAMINACIÓN DEL AGUA

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	06	C0	01	8,912,066.00	-2,655,522.39	6,256,543.61	6,194,082.78	62,460.83	6,256,543.61	
00	06	PD	SA	243,701,179.00	-11,973,990.52	231,727,188.48	212,802,308.30	18,924,880.18	231,727,188.48	
<b>00</b>				<b>252,613,245.00</b>	<b>-14,629,512.91</b>	<b>237,983,732.09</b>	<b>218,996,391.08</b>	<b>18,987,341.01</b>	<b>237,983,732.09</b>	
<b>TOTAL PROGRAMA</b>	<b>66</b>			<b>252,613,245.00</b>	<b>-14,629,512.91</b>	<b>237,983,732.09</b>	<b>218,996,391.08</b>	<b>18,987,341.01</b>	<b>237,983,732.09</b>	



**ANÁLITICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 15 MEDIO AMBIENTE Y RECURSOS NATURALES  
**SUBFUNCIÓN** 01 MEDIO AMBIENTE  
**PROGRAMA** 67 CONTROL DE RESIDUOS SOLIDOS

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	02	CD	01	125,058,169.00	-9,347,968.46	115,710,200.54	111,517,376.39	4,192,824.15	115,710,200.54	
00	02	CD	02	134,308,269.00	-7,642,607.38	126,665,661.62	125,713,453.63	952,207.99	126,665,661.62	
00	02	CD	03	115,564,916.00	-18,385,975.33	97,178,940.67	95,191,016.97	1,987,923.70	97,178,940.67	
00	02	CD	04	122,923,049.00	-16,817,778.59	106,105,270.41	105,368,926.74	736,343.67	106,105,270.41	
00	02	CD	05	44,731,727.00	-5,557,647.84	39,174,079.16	34,514,984.98	4,659,094.18	39,174,079.16	
00	02	CD	06	205,594,415.00	-12,953,486.18	192,640,928.82	187,536,041.47	5,104,887.35	192,640,928.82	
00	02	CD	07	131,405,919.00	-19,989,100.28	111,416,818.72	101,998,211.61	9,418,607.11	111,416,818.72	
00	02	CD	08	103,682,365.00	-11,320,703.96	92,361,661.04	86,649,670.86	4,848,340.18	91,498,011.04	863,650.00
00	02	CD	09	136,287,888.00	-20,073,053.57	116,214,834.43	113,958,832.58	2,256,001.85	116,214,834.43	
00	02	CD	10	43,920,540.00	-5,177,843.67	38,742,696.33	37,508,436.62	1,234,259.71	38,742,696.33	
00	02	CD	11	121,371,644.00	-15,566,620.74	105,805,023.26	103,195,007.27	2,610,015.99	105,805,023.26	
00	02	CD	12	42,852,130.00	-6,419,949.67	36,432,180.33	36,000,892.90	431,287.43	36,432,180.33	
00	02	CD	13	55,134,492.00	-7,624,975.25	47,509,516.75	46,992,023.84	517,492.91	47,509,516.75	
00	02	CD	14	135,155,724.00	-38,569,511.97	96,586,212.03	95,564,011.17	1,022,200.86	96,586,212.03	
00	02	CD	15	153,525,262.00	-18,958,159.58	134,567,102.42	132,632,484.46	1,934,617.96	134,567,102.42	
00	02	CD	16	57,961,667.00	-9,680,004.29	48,281,662.71	46,461,479.04	1,820,183.67	48,281,662.71	
00	06	C0	01	4,253,786.00	-115,485.99	4,138,300.01	4,068,484.46	69,815.55	4,138,300.01	
00	07	C0	01	791,387,226.00	-20,772,772.96	770,614,453.04	724,770,376.00	45,393,652.86	770,164,028.86	450,424.18
<b>00</b>				<b>2,525,119,188.00</b>	<b>-244,973,645.71</b>	<b>2,280,145,542.29</b>	<b>2,189,641,710.99</b>	<b>89,189,757.12</b>	<b>2,278,831,468.11</b>	<b>1,314,074.18</b>
<b>TOTAL PROGRAMA 67</b>				<b>2,525,119,188.00</b>	<b>-244,973,645.71</b>	<b>2,280,145,542.29</b>	<b>2,189,641,710.99</b>	<b>89,189,757.12</b>	<b>2,278,831,468.11</b>	<b>1,314,074.18</b>



**ANALÍTICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCIÓN** 01 MEDIO AMBIENTE

**PROGRAMA** 68 INFRAESTRUCTURA ECOLOGICA

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	07	C0	01	45,082,181.00	-4,731,300.05	40,350,880.95	39,865,110.26	238,111.00	40,103,221.26	247,659.69
<b>00</b>				<b>45,082,181.00</b>	<b>-4,731,300.05</b>	<b>40,350,880.95</b>	<b>39,865,110.26</b>	<b>238,111.00</b>	<b>40,103,221.26</b>	<b>247,659.69</b>
<b>TOTAL PROGRAMA</b>	<b>68</b>			<b>45,082,181.00</b>	<b>-4,731,300.05</b>	<b>40,350,880.95</b>	<b>39,865,110.26</b>	<b>238,111.00</b>	<b>40,103,221.26</b>	<b>247,659.69</b>



**ANÁLITICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 15 MEDIO AMBIENTE Y RECURSOS NATURALES  
**SUBFUNCIÓN** 02 SUELO Y RECURSOS NATURALES  
**PROGRAMA** 69 PRESERVACIÓN Y RESTAURACIÓN DE ECOSISTEMAS

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	02	CD	01	17,601,726.00	-2,513,453.58	15,088,272.42	14,824,991.43	263,280.99	15,088,272.42	
00	02	CD	02	12,166,060.00	-528,469.99	11,637,590.01	11,075,194.75	562,395.26	11,637,590.01	
00	02	CD	03	13,891,830.00	774,320.25	14,666,150.25	13,648,380.43	1,017,769.82	14,666,150.25	
00	02	CD	04	28,578,144.00	-3,374,567.39	25,203,576.61	25,163,925.41	39,651.20	25,203,576.61	
00	02	CD	05	18,093,886.00	-2,252,126.07	15,841,759.93	15,428,708.46	413,051.47	15,841,759.93	
00	02	CD	06	47,727,595.00	-603,549.35	47,124,045.65	45,380,650.53	1,743,395.12	47,124,045.65	
00	02	CD	07	69,532,482.00	-14,577,849.72	54,954,632.28	54,852,572.08	102,060.20	54,954,632.28	
00	02	CD	08	16,345,635.00	-4,062,472.66	12,283,162.34	12,182,184.30	100,978.04	12,283,162.34	
00	02	CD	09	35,313,181.00	-5,197,932.06	30,115,248.94	30,105,955.69	9,293.25	30,115,248.94	
00	02	CD	10	27,914,132.00	-4,250,683.45	23,663,448.55	23,231,338.20	432,110.35	23,663,448.55	
00	02	CD	11	46,934,775.00	-9,229,399.48	37,705,375.52	37,169,657.12	535,718.40	37,705,375.52	
00	02	CD	12	1,754,400.00	-634,528.46	1,119,871.54	1,054,105.00	65,766.54	1,119,871.54	
00	02	CD	13	7,523,981.00	755,960.50	8,279,941.50	8,267,509.00	12,432.50	8,279,941.50	
00	02	CD	14	36,678,224.00	-13,765,512.49	22,912,711.51	22,312,428.62	100,279.00	22,412,707.62	500,003.89
00	02	CD	15	32,423,654.00	-4,308,547.16	28,115,106.84	27,916,380.73	198,726.11	28,115,106.84	
00	02	CD	16	33,054,917.00	483,920.76	33,538,837.76	32,896,784.03	642,053.73	33,538,837.76	
00	06	CD	01	263,309,976.00	-140,074,101.02	123,235,874.98	121,965,276.48	1,205,618.04	123,170,894.52	64,980.46
00	06	CD	02	138,318,076.00	10,138,369.96	148,456,445.96	148,344,183.50	112,262.46	148,456,445.96	
00	07	C0	01	32,382,132.00	-18,806.97	32,363,325.03	30,581,360.94	1,781,964.09	32,363,325.03	
00	07	PF	MV		10,000,000.00	10,000,000.00	10,000,000.00		10,000,000.00	
<b>00</b>				<b>879,544,806.00</b>	<b>-183,239,428.38</b>	<b>696,305,377.62</b>	<b>686,401,586.70</b>	<b>9,338,806.57</b>	<b>695,740,393.27</b>	<b>564,984.35</b>
04	06	CD	01	17,558,137.00	-6,076,533.22	11,481,603.78	10,024,589.53	1,457,014.24	11,481,603.77	0.01
<b>04</b>				<b>17,558,137.00</b>	<b>-6,076,533.22</b>	<b>11,481,603.78</b>	<b>10,024,589.53</b>	<b>1,457,014.24</b>	<b>11,481,603.77</b>	<b>0.01</b>
07	05	C0	01		501,400.00	501,400.00	501,400.00		501,400.00	
07	05	P0	PT		582,300.00	582,300.00	582,300.00		582,300.00	
07	06	PD	SA		4,728,792.30	4,728,792.30	4,619,879.42		4,619,879.42	108,912.88
07	07	C0	01	131,561,411.00	-18,063,429.44	113,497,981.56	107,788,023.61		107,788,023.61	5,709,957.95
07	11	C0	01		6,158,910.00	6,158,910.00	6,158,897.11		6,158,897.11	12.89
<b>07</b>				<b>131,561,411.00</b>	<b>-6,092,027.14</b>	<b>125,469,383.86</b>	<b>119,650,500.14</b>		<b>119,650,500.14</b>	<b>5,818,883.72</b>
09	02	CD	16							
<b>09</b>										
<b>TOTAL PROGRAMA 69</b>				<b>1,028,664,354.00</b>	<b>-195,407,988.74</b>	<b>833,256,365.26</b>	<b>816,076,676.37</b>	<b>10,795,820.81</b>	<b>826,872,497.18</b>	<b>6,383,868.08</b>



**ANALÍTICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCIÓN** 02 SUELO Y RECURSOS NATURALES

**PROGRAMA** 70 FOMENTO DE LA PRODUCCIÓN FORESTAL

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	02	CD	01	525,930.00	-325,681.24	200,248.76	170,288.80	29,959.96	200,248.76	
00	02	CD	10	2,136,655.00	-464,220.28	1,672,434.72	1,642,505.89	29,928.83	1,672,434.72	
00	02	CD	12	853,650.00	-599,075.32	254,574.68	254,574.68		254,574.68	
00	06	CD	01	26,032,863.00	-10,953,725.21	15,079,137.79	14,996,777.79	82,360.00	15,079,137.79	
00	06	CD	02	62,416,228.00	-3,099,492.23	59,316,735.77	59,237,681.19	79,054.58	59,316,735.77	
<b>00</b>				<b>91,965,326.00</b>	<b>-15,442,194.28</b>	<b>76,523,131.72</b>	<b>76,301,828.35</b>	<b>221,303.37</b>	<b>76,523,131.72</b>	
<b>TOTAL PROGRAMA</b>	<b>70</b>			<b>91,965,326.00</b>	<b>-15,442,194.28</b>	<b>76,523,131.72</b>	<b>76,301,828.35</b>	<b>221,303.37</b>	<b>76,523,131.72</b>	



**ANALÍTICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 16 COMUNICACIONES Y TRANSPORTES  
**SUBFUNCIÓN** 01 TRANSPORTE Y ESTACIONAMIENTOS  
**PROGRAMA** 71 REGULACIÓN DEL TRANSPORTE URBANO

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	02	CD	01	2,811,447.00	-415,495.52	2,395,951.48	2,303,198.17	92,753.31	2,395,951.48	
00	02	CD	03	1,021,574.00	-263,873.52	757,700.48	754,478.82	3,221.66	757,700.48	
00	02	CD	04	3,708,077.00	-636,705.11	3,071,371.89	3,068,150.23	3,221.66	3,071,371.89	
00	02	CD	05	957,255.00	-128,381.77	828,873.23	828,129.77	743.46	828,873.23	
00	02	CD	06	7,517,700.00	-284,786.56	7,232,913.44	7,176,098.39	56,815.05	7,232,913.44	
00	02	CD	07	5,772,604.00	-187,992.99	5,584,611.01	4,867,154.61	717,456.40	5,584,611.01	
00	02	CD	08	4,538,349.00	-663,536.22	3,874,812.78	3,870,599.84	4,212.94	3,874,812.78	
00	02	CD	09	1,089,807.00	1,195,836.77	2,285,643.77	2,284,528.58	1,115.19	2,285,643.77	
00	02	CD	10	1,572,161.00	-131,944.42	1,440,216.58	1,438,051.55	2,165.03	1,440,216.58	
00	02	CD	11	5,785,809.00	-1,737,290.85	4,048,518.15	4,043,561.75	4,956.40	4,048,518.15	
00	02	CD	12	1,014,500.00	-195,454.55	819,045.45	817,310.71	1,734.74	819,045.45	
00	02	CD	14	875,000.00	-776,705.80	98,294.20	98,294.20		98,294.20	
00	02	CD	15	6,895,259.00	-2,197,045.27	4,698,213.73	4,651,934.60	46,279.13	4,698,213.73	
00	02	CD	16	1,666,190.00	-73,035.80	1,593,154.20	1,592,286.83	867.37	1,593,154.20	
00	10	C0	01	264,599,195.00	-72,255,115.29	192,344,079.71	184,605,949.42	7,738,130.29	192,344,079.71	
00	10	P0	TP	70,231,345.00	-52,731,345.00	17,500,000.00	17,500,000.00		17,500,000.00	
00	11	C0	01	20,529,393.00	-6,828,678.27	13,700,714.73	13,694,670.91	6,043.82	13,700,714.73	
<b>00</b>				<b>400,585,665.00</b>	<b>-138,311,550.17</b>	<b>262,274,114.83</b>	<b>253,594,398.38</b>	<b>8,679,716.45</b>	<b>262,274,114.83</b>	
<b>TOTAL PROGRAMA</b>	<b>71</b>			<b>400,585,665.00</b>	<b>-138,311,550.17</b>	<b>262,274,114.83</b>	<b>253,594,398.38</b>	<b>8,679,716.45</b>	<b>262,274,114.83</b>	





**ANÁLITICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 16 COMUNICACIONES Y TRANSPORTES  
**SUBFUNCIÓN** 01 TRANSPORTE Y ESTACIONAMIENTOS  
**PROGRAMA** 72 SERVICIO DE TRANSPORTACIÓN Y DE ESTACIONAMIENTOS

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	02	CD	06	6,000,000.00	-2,856,728.96	3,143,271.04	2,620,065.44	523,205.60	3,143,271.04	
00	10	PD	ME	472,677,435.00	193,203,871.80	665,881,306.80	665,881,306.80		665,881,306.80	
00	10	PD	RT	217,943,795.00	-23,971,210.06	193,972,584.94	193,972,584.94		193,972,584.94	
00	10	PD	TE	249,200,766.00	-14,114,265.33	235,086,500.67	235,086,500.67		235,086,500.67	
00	11	C0	01	30,000,000.00	-6,027,236.94	23,972,763.06	21,189,314.89	2,783,448.17	23,972,763.06	
<b>00</b>				<b>975,821,996.00</b>	<b>146,234,430.51</b>	<b>1,122,056,426.51</b>	<b>1,118,749,772.74</b>	<b>3,306,653.77</b>	<b>1,122,056,426.51</b>	
<b>TOTAL PROGRAMA</b>	<b>72</b>			<b>975,821,996.00</b>	<b>146,234,430.51</b>	<b>1,122,056,426.51</b>	<b>1,118,749,772.74</b>	<b>3,306,653.77</b>	<b>1,122,056,426.51</b>	



**ANALÍTICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 16 COMUNICACIONES Y TRANSPORTES

**SUBFUNCIÓN** 01 TRANSPORTE Y ESTACIONAMIENTOS

**PROGRAMA** 73 INFRAESTRUCTURA PARA EL TRANSPORTE URBANO

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	07	C0	01	245,740,123.00	235,905,153.64	481,645,276.64	379,191,423.32	178,370.53	379,369,793.85	102,275,482.79
00	10	PD	ME	1,566,220,199.00	-233,298,452.40	1,332,921,746.60	1,332,921,746.60		1,332,921,746.60	
00	10	PD	RT	36,511,021.00	-5,009,565.35	31,501,455.65	31,501,455.65		31,501,455.65	
00	10	PD	TE	145,177,558.00	-5,948,252.44	139,229,305.56	139,229,305.56		139,229,305.56	
<b>00</b>				<b>1,993,648,901.00</b>	<b>-8,351,116.55</b>	<b>1,985,297,784.45</b>	<b>1,882,843,931.13</b>	<b>178,370.53</b>	<b>1,883,022,301.66</b>	<b>102,275,482.79</b>
<b>TOTAL PROGRAMA</b>	<b>73</b>			<b>1,993,648,901.00</b>	<b>-8,351,116.55</b>	<b>1,985,297,784.45</b>	<b>1,882,843,931.13</b>	<b>178,370.53</b>	<b>1,883,022,301.66</b>	<b>102,275,482.79</b>



**ANALÍTICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 17 OTROS SERVICIOS Y ACTIVIDADES ECONÓMICAS  
**SUBFUNCIÓN** 01 FOMENTO A LA INDUSTRIA Y EL COMERCIO  
**PROGRAMA** 74 APOYO AL DESARROLLO DE LA INFRAESTRUCTURA PRODUCTIVA

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	04	P0	DS		34,540,000.00	34,540,000.00	34,540,000.00		34,540,000.00	
<b>00</b>					<b>34,540,000.00</b>	<b>34,540,000.00</b>	<b>34,540,000.00</b>		<b>34,540,000.00</b>	
06	04	C0	01		296,520.00	296,520.00	296,520.00		296,520.00	
06	04	P0	DS	79,064,754.00	-13,605,010.00	65,459,744.00	65,459,744.00		65,459,744.00	
<b>06</b>				<b>79,064,754.00</b>	<b>-13,308,490.00</b>	<b>65,756,264.00</b>	<b>65,756,264.00</b>		<b>65,756,264.00</b>	
<b>TOTAL PROGRAMA</b>	<b>74</b>			<b>79,064,754.00</b>	<b>21,231,510.00</b>	<b>100,296,264.00</b>	<b>100,296,264.00</b>		<b>100,296,264.00</b>	



**ANALÍTICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 18 CONTADURÍA MAYOR DE HACIENDA DE LA ASAMBLEA LEGISLATIVA DEL DISTRITO FEDERAL

**SUBFUNCIÓN** 01 DEUDA PÚBLICA INTERNA Y EXTERNA

**PROGRAMA** 75 EJECUCIÓN Y CONTROL DEL CRÉDITO PÚBLICO

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	02	PD	HB	10,400,000.00	-3,110,573.06	7,289,426.94	7,289,426.94		7,289,426.94	
00	10	PD	ME	1,303,573,679.00	-352,260,312.69	951,313,366.31	951,313,366.31		951,313,366.31	
00	10	PD	RT	115,490,700.00	-59,822,436.39	55,668,263.61	55,668,263.61		55,668,263.61	
00	10	PD	TE	95,381,900.00	-5,529,083.32	89,852,816.68	89,852,816.68		89,852,816.68	
00	16	C0	00	5,605,855,008.00	2,218,762,920.57	7,824,617,928.57	7,820,130,630.41		7,820,130,630.41	4,487,298.16
<b>00</b>				<b>7,130,701,287.00</b>	<b>1,798,040,515.11</b>	<b>8,928,741,802.11</b>	<b>8,924,254,503.95</b>		<b>8,924,254,503.95</b>	<b>4,487,298.16</b>
<b>TOTAL PROGRAMA</b>	<b>75</b>			<b>7,130,701,287.00</b>	<b>1,798,040,515.11</b>	<b>8,928,741,802.11</b>	<b>8,924,254,503.95</b>		<b>8,924,254,503.95</b>	<b>4,487,298.16</b>



**ANALÍTICO DE EGRESOS POR PROGRAMA DEPENDENCIA  
PESOS**

**FUNCIÓN** 18 CONTADURÍA MAYOR DE HACIENDA DE LA ASAMBLEA LEGISLATIVA DEL DISTRITO FEDERAL

**SUBFUNCIÓN** 01 DEUDA PÚBLICA INTERNA Y EXTERNA

**PROGRAMA** 76 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES

PROG ESP	SE	SS	UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
				ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
00	16	C0	00	34,860,018.00	2,528,226,588.95	2,563,086,606.95	2,563,086,606.95		2,563,086,606.95	
00				<b>34,860,018.00</b>	<b>2,528,226,588.95</b>	<b>2,563,086,606.95</b>	<b>2,563,086,606.95</b>		<b>2,563,086,606.95</b>	
<b>TOTAL PROGRAMA 76</b>				<b>34,860,018.00</b>	<b>2,528,226,588.95</b>	<b>2,563,086,606.95</b>	<b>2,563,086,606.95</b>		<b>2,563,086,606.95</b>	
<b>TOTAL GENERAL</b>				<b>74,276,957,718.00</b>	<b>984,044,639.59</b>	<b>75,261,002,357.59</b>	<b>73,116,831,843.96</b>	<b>1,864,997,307.86</b>	<b>74,981,829,151.82</b>	<b>279,173,205.77</b>