



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
 PESOS**

**FUNCIÓN** 01 LEGISLACIÓN  
**SUBFUNCIÓN** 01 LEGISLACIÓN Y PARTICIPACIÓN CIUDADANA  
**PROGRAMA** 01 LEGISLACIÓN DEL DISTRITO FEDERAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
17 LO 01 01 01 00 00 4312 11 00 00	688,787,400.00		688,787,400.00	688,787,400.00		688,787,400.00	
<b>TOTAL CAPÍTULO 4000</b>	<b>688,787,400.00</b>		<b>688,787,400.00</b>	<b>688,787,400.00</b>		<b>688,787,400.00</b>	
<b>TOTAL PROGRAMA 01</b>	<b>688,787,400.00</b>		<b>688,787,400.00</b>	<b>688,787,400.00</b>		<b>688,787,400.00</b>	



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**FUNCIÓN** 01 LEGISLACIÓN  
**SUBFUNCIÓN** 01 LEGISLACIÓN Y PARTICIPACIÓN CIUDADANA  
**PROGRAMA** 02 FISCALIZACIÓN DE HACIENDA PÚBLICA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
18 LO 01 01 02 00 00 4312 11 00 00	155,026,510.00		155,026,510.00	155,026,510.00		155,026,510.00	
<b>TOTAL CAPÍTULO 4000</b>	<b>155,026,510.00</b>		<b>155,026,510.00</b>	<b>155,026,510.00</b>		<b>155,026,510.00</b>	
<b>TOTAL PROGRAMA 02</b>	<b>155,026,510.00</b>		<b>155,026,510.00</b>	<b>155,026,510.00</b>		<b>155,026,510.00</b>	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 01 LEGISLACIÓN

SUBFUNCIÓN 01 LEGISLACIÓN Y PARTICIPACIÓN CIUDADANA

PROGRAMA 03 PARTICIPACIÓN CIUDADANA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 01 01 03 00 02 1103 11 00 00	1,182,814.00	-32,002.00	1,150,812.00	1,150,812.00		1,150,812.00	
02 CD 01 01 03 00 02 1104 11 00 00	574,257.00		574,257.00	574,257.00		574,257.00	
02 CD 01 01 03 00 02 1301 11 00 00	18,887.00	-46.00	18,841.00	18,841.00		18,841.00	
02 CD 01 01 03 00 02 1305 11 00 00	46,787.00	-3,639.66	43,147.34	43,147.34		43,147.34	
02 CD 01 01 03 00 02 1306 11 00 00	116,377.00	88,865.66	205,242.66	205,242.66		205,242.66	
02 CD 01 01 03 00 02 1319 11 00 00	107,104.00		107,104.00	107,104.00		107,104.00	
02 CD 01 01 03 00 02 1322 11 00 00	29,739.00	7,437.00	37,176.00	37,176.00		37,176.00	
02 CD 01 01 03 00 02 1325 11 00 00	338.00		338.00	338.00		338.00	
02 CD 01 01 03 00 02 1326 11 00 00	71,346.00		71,346.00	71,346.00		71,346.00	
02 CD 01 01 03 00 02 1327 11 00 00	45,696.00	-45,696.00					
02 CD 01 01 03 00 02 1401 11 01 00	133,612.00	111,208.00	244,820.00	244,820.00		244,820.00	
02 CD 01 01 03 00 02 1401 11 03 00	77,656.00	-40,356.00	37,300.00	37,300.00		37,300.00	
02 CD 01 01 03 00 02 1403 11 01 00	52,124.00	-8,381.42	43,742.58	43,742.58		43,742.58	
02 CD 01 01 03 00 02 1403 11 03 00	29,283.00	-297.00	28,986.00	28,986.00		28,986.00	
02 CD 01 01 03 00 02 1404 11 00 00	35,232.00	11,861.97	47,093.97	47,093.97		47,093.97	
02 CD 01 01 03 00 02 1407 11 00 00	6,538.00	-271.82	6,266.18	6,266.18		6,266.18	
02 CD 01 01 03 00 02 1501 11 00 00	131,762.00	-23,464.11	108,297.89	103,837.13	4,460.76	108,297.89	
02 CD 01 01 03 00 02 1506 11 00 00	148,291.00	-12,218.74	136,072.26	136,072.26		136,072.26	
02 CD 01 01 03 00 02 1507 11 00 00	576,700.00	138,732.14	715,432.14	715,432.14		715,432.14	
02 CD 01 01 03 00 02 1507 11 65 00	115,456.00	-104,848.80	10,607.20	10,607.20		10,607.20	
02 CD 01 01 03 00 02 1507 11 66 00	3,200.00	-3,200.00					
02 CD 01 01 03 00 02 1508 11 00 00	33,319.00	8,039.93	41,358.93	41,358.93		41,358.93	
02 CD 01 01 03 00 02 1510 11 00 00	3,222.00	-1,346.72	1,875.28	1,875.28		1,875.28	
02 CD 01 01 03 00 03 1103 11 00 00	948,947.00	-133,553.61	815,393.39	815,393.39		815,393.39	
02 CD 01 01 03 00 03 1104 11 00 00	850,662.00	-50,897.92	799,764.08	799,764.08		799,764.08	
02 CD 01 01 03 00 03 1301 11 00 00	15,945.00	-9,866.25	6,078.75	6,078.75		6,078.75	
02 CD 01 01 03 00 03 1305 11 00 00	29,219.00	1,752.95	30,971.95	30,971.95		30,971.95	
02 CD 01 01 03 00 03 1306 11 00 00	127,724.00	-43,018.08	84,705.92	84,705.92		84,705.92	
02 CD 01 01 03 00 03 1319 11 00 00	261,108.00	-5,472.15	255,635.85	255,635.85		255,635.85	
02 CD 01 01 03 00 03 1326 11 00 00	161,421.00	-26,373.10	135,047.90	135,047.90		135,047.90	
02 CD 01 01 03 00 03 1327 11 00 00	9,256.00	-9,256.00					
02 CD 01 01 03 00 03 1401 11 01 00	231,866.00	-16,163.00	215,703.00	215,703.00		215,703.00	
02 CD 01 01 03 00 03 1401 11 03 00	78,733.00	-6,929.00	71,804.00	71,804.00		71,804.00	
02 CD 01 01 03 00 03 1403 11 01 00	125,368.00	-10,795.01	114,572.99	114,572.99		114,572.99	
02 CD 01 01 03 00 03 1403 11 03 00	43,515.00	-400.00	43,115.00	43,115.00		43,115.00	
02 CD 01 01 03 00 03 1404 11 00 00	49,312.00	16,961.38	66,273.38	66,273.38		66,273.38	
02 CD 01 01 03 00 03 1407 11 00 00	83,928.00	13,894.80	97,822.80	97,822.80		97,822.80	
02 CD 01 01 03 00 03 1501 11 00 00	251,200.00	-102,143.77	149,056.23	142,860.73	6,195.50	149,056.23	
02 CD 01 01 03 00 03 1506 11 00 00	49,397.00	-16,404.59	32,992.41	32,992.41		32,992.41	
02 CD 01 01 03 00 03 1507 11 00 00	301,209.00	76,846.52	378,055.52	378,055.52		378,055.52	
02 CD 01 01 03 00 03 1507 11 67 00		83,097.76	83,097.76	83,097.76		83,097.76	
02 CD 01 01 03 00 03 1508 11 00 00	57,966.00	-4,940.21	53,025.79	53,025.79		53,025.79	
02 CD 01 01 03 00 03 1510 11 00 00	1,727.00	557.75	2,284.75	2,284.75		2,284.75	
02 CD 01 01 03 00 03 1510 11 12 00	2,139.00	-2,139.00					



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FUNCIÓN 01 LEGISLACIÓN

SUBFUNCIÓN 01 LEGISLACIÓN Y PARTICIPACIÓN CIUDADANA

PROGRAMA 03 PARTICIPACIÓN CIUDADANA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 01 01 03 00 04 1103 11 00 00	1,039,116.00	-195,168.26	843,947.74	843,947.74		843,947.74	
02 CD 01 01 03 00 04 1104 11 00 00	701,831.00		701,831.00	701,831.00		701,831.00	
02 CD 01 01 03 00 04 1301 11 00 00	12,677.00		12,677.00	12,677.00		12,677.00	
02 CD 01 01 03 00 04 1305 11 00 00	47,504.00	-4,670.49	42,833.51	42,833.51		42,833.51	
02 CD 01 01 03 00 04 1306 11 00 00	190,017.00	-56,017.00	134,000.00	134,000.00		134,000.00	
02 CD 01 01 03 00 04 1308 11 00 00	15,856.00	-11,892.01	3,963.99	3,963.99		3,963.99	
02 CD 01 01 03 00 04 1319 11 00 00	367,046.00	18,825.70	385,871.70	385,871.70		385,871.70	
02 CD 01 01 03 00 04 1322 11 00 00	6,597.00	1,000.00	7,597.00	7,597.00		7,597.00	
02 CD 01 01 03 00 04 1325 11 00 00	813.00	-135.50	677.50	677.50		677.50	
02 CD 01 01 03 00 04 1326 11 00 00	80,465.00	6,635.42	87,100.42	87,100.42		87,100.42	
02 CD 01 01 03 00 04 1327 11 00 00	150,000.00	-150,000.00					
02 CD 01 01 03 00 04 1401 11 01 00	102,485.00	69,683.00	172,168.00	172,168.00		172,168.00	
02 CD 01 01 03 00 04 1401 11 03 00	130,383.00	-30,547.00	99,836.00	99,836.00		99,836.00	
02 CD 01 01 03 00 04 1403 11 01 00	54,335.00	-15,737.02	38,597.98	38,597.98		38,597.98	
02 CD 01 01 03 00 04 1403 11 03 00	35,086.00	1,505.00	36,591.00	36,591.00		36,591.00	
02 CD 01 01 03 00 04 1404 11 00 00	40,555.00	13,188.03	53,743.03	53,743.03		53,743.03	
02 CD 01 01 03 00 04 1407 11 00 00	5,716.00	-387.36	5,328.64	5,328.64		5,328.64	
02 CD 01 01 03 00 04 1501 11 00 00	61,850.00	-15,129.27	46,720.73	44,985.99	1,734.74	46,720.73	
02 CD 01 01 03 00 04 1506 11 00 00	75,169.00	-43,437.40	31,731.60	31,731.60		31,731.60	
02 CD 01 01 03 00 04 1507 11 00 00	610,369.00	-46,228.17	564,140.83	564,140.83		564,140.83	
02 CD 01 01 03 00 04 1507 11 67 00		114,984.67	114,984.67	114,984.67		114,984.67	
02 CD 01 01 03 00 04 1508 11 00 00	34,819.00	-8,475.45	26,343.55	26,343.55		26,343.55	
02 CD 01 01 03 00 04 1510 11 00 00		795.79	795.79	795.79		795.79	
02 CD 01 01 03 00 04 1510 11 12 00	1,262.00	-1,262.00					
02 CD 01 01 03 00 06 1103 11 00 00	779,200.00	-40,227.70	738,972.30	738,972.30		738,972.30	
02 CD 01 01 03 00 06 1104 11 00 00	1,290,800.00	-60,640.35	1,230,159.65	1,230,159.65		1,230,159.65	
02 CD 01 01 03 00 06 1301 11 00 00	39,800.00	-1,332.50	38,467.50	38,467.50		38,467.50	
02 CD 01 01 03 00 06 1305 11 00 00	57,600.00		57,600.00	57,600.00		57,600.00	
02 CD 01 01 03 00 06 1306 11 00 00	227,300.00	-37,007.70	190,292.30	190,292.30		190,292.30	
02 CD 01 01 03 00 06 1308 11 00 00		1,043.32	1,043.32	1,043.32		1,043.32	
02 CD 01 01 03 00 06 1308 11 12 00	1,300.00	-1,191.67	108.33	108.33		108.33	
02 CD 01 01 03 00 06 1316 11 12 00	24,700.00	-12,635.01	12,064.99	12,064.99		12,064.99	
02 CD 01 01 03 00 06 1319 11 00 00	371,200.00		371,200.00	371,200.00		371,200.00	
02 CD 01 01 03 00 06 1322 11 00 00	99,000.00	16,500.00	115,500.00	115,500.00		115,500.00	
02 CD 01 01 03 00 06 1325 11 00 00	6,400.00	-523.93	5,876.07	5,876.07		5,876.07	
02 CD 01 01 03 00 06 1326 11 00 00	159,500.00		159,500.00	159,500.00		159,500.00	
02 CD 01 01 03 00 06 1327 11 00 00	76,900.00	-76,900.00					
02 CD 01 01 03 00 06 1401 11 01 00	106,300.00	79,431.00	185,731.00	185,731.00		185,731.00	
02 CD 01 01 03 00 06 1401 11 03 00	177,200.00	-90,126.00	87,074.00	87,074.00		87,074.00	
02 CD 01 01 03 00 06 1403 11 01 00	39,800.00	-5,753.03	34,046.97	34,046.97		34,046.97	
02 CD 01 01 03 00 06 1403 11 03 00	66,300.00	-1,788.00	64,512.00	64,512.00		64,512.00	
02 CD 01 01 03 00 06 1404 11 00 00	38,100.00	12,611.99	50,711.99	50,711.99		50,711.99	
02 CD 01 01 03 00 06 1407 11 00 00	7,800.00	-259.04	7,540.96	7,540.96		7,540.96	
02 CD 01 01 03 00 06 1501 11 00 00	156,700.00	-28,319.12	128,380.88	123,052.75	5,328.13	128,380.88	



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**FUNCIÓN** 01 LEGISLACIÓN  
**SUBFUNCIÓN** 01 LEGISLACIÓN Y PARTICIPACIÓN CIUDADANA  
**PROGRAMA** 03 PARTICIPACIÓN CIUDADANA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 01 01 03 00 06 1506 11 00 00	128,000.00	10,666.67	138,666.67	138,666.67		138,666.67	
02 CD 01 01 03 00 06 1507 11 00 00	1,306,600.00	397,412.57	1,704,012.57	1,704,012.57		1,704,012.57	
02 CD 01 01 03 00 06 1508 11 00 00	43,400.00	-7,441.85	35,958.15	35,958.15		35,958.15	
02 CD 01 01 03 00 06 1509 11 00 00	312,000.00		312,000.00	312,000.00		312,000.00	
02 CD 01 01 03 00 06 1510 11 00 00	3,800.00	-1,625.57	2,174.43	2,174.43		2,174.43	
02 CD 01 01 03 00 06 1601 11 00 00	81,000.00	-24,228.00	56,772.00	56,772.00		56,772.00	
02 CD 01 01 03 00 08 1103 11 00 00	759,351.00	-45,365.22	713,985.78	713,985.78		713,985.78	
02 CD 01 01 03 00 08 1104 11 00 00	1,286,893.00	-75,664.96	1,211,228.04	1,211,228.04		1,211,228.04	
02 CD 01 01 03 00 08 1301 11 00 00	40,093.00	-5,860.18	34,232.82	34,232.82		34,232.82	
02 CD 01 01 03 00 08 1305 11 00 00	55,952.00	1,514.42	57,466.42	57,466.42		57,466.42	
02 CD 01 01 03 00 08 1306 11 00 00	116,508.00	-27,783.24	88,724.76	88,724.76		88,724.76	
02 CD 01 01 03 00 08 1308 11 00 00	5,503.00	2,367.45	7,870.45	7,870.45		7,870.45	
02 CD 01 01 03 00 08 1319 11 00 00	210,922.00	-12,831.79	198,090.21	198,090.21		198,090.21	
02 CD 01 01 03 00 08 1322 11 00 00	76,484.00	42,097.26	118,581.26	118,581.26		118,581.26	
02 CD 01 01 03 00 08 1325 11 00 00	6,219.00	-1,513.56	4,705.44	4,705.44		4,705.44	
02 CD 01 01 03 00 08 1326 11 00 00	106,323.00	9,524.00	115,847.00	115,847.00		115,847.00	
02 CD 01 01 03 00 08 1401 11 01 00	86,965.00	90,369.00	177,334.00	177,334.00		177,334.00	
02 CD 01 01 03 00 08 1401 11 03 00	184,801.00	-109,066.00	75,735.00	75,735.00		75,735.00	
02 CD 01 01 03 00 08 1403 11 01 00	25,692.00	995.28	26,687.28	26,687.28		26,687.28	
02 CD 01 01 03 00 08 1403 11 03 00	61,661.00	-10,964.00	50,697.00	50,697.00		50,697.00	
02 CD 01 01 03 00 08 1404 11 00 00	45,675.00	9,704.79	55,379.79	55,379.79		55,379.79	
02 CD 01 01 03 00 08 1407 11 00 00	7,993.00	-1,052.34	6,940.66	6,940.66		6,940.66	
02 CD 01 01 03 00 08 1501 11 00 00	116,471.00	-28,001.95	88,469.05	84,875.66	3,593.39	88,469.05	
02 CD 01 01 03 00 08 1506 11 00 00	94,374.00	142,963.15	237,337.15	237,337.15		237,337.15	
02 CD 01 01 03 00 08 1507 11 00 00	809,239.00	-348,173.37	461,065.63	461,065.63		461,065.63	
02 CD 01 01 03 00 08 1507 11 67 00		55,333.54	55,333.54	55,333.54		55,333.54	
02 CD 01 01 03 00 08 1508 11 00 00	41,107.00	-18,971.38	22,135.62	22,135.62		22,135.62	
02 CD 01 01 03 00 08 1510 11 00 00	2,284.00	-1,080.65	1,203.35	1,203.35		1,203.35	
02 CD 01 01 03 00 09 1103 11 00 00	3,836,331.00	748,707.34	4,585,038.34	4,585,038.34		4,585,038.34	
02 CD 01 01 03 00 09 1104 11 00 00	6,866,299.00	1,527,861.16	8,394,160.16	8,394,160.16		8,394,160.16	
02 CD 01 01 03 00 09 1301 11 00 00	191,932.00	-1,499.43	190,432.57	190,432.57		190,432.57	
02 CD 01 01 03 00 09 1305 11 00 00	294,683.00	-10,853.61	283,829.39	283,829.39		283,829.39	
02 CD 01 01 03 00 09 1306 11 00 00	1,178,730.00		1,178,730.00	1,178,730.00		1,178,730.00	
02 CD 01 01 03 00 09 1308 11 12 00	9,532.00	-9,532.00					
02 CD 01 01 03 00 09 1316 11 12 00	200,319.00	-200,319.00					
02 CD 01 01 03 00 09 1319 11 00 00	934,824.00	-335,497.73	599,326.27	599,326.27		599,326.27	
02 CD 01 01 03 00 09 1322 11 00 00	604,892.00	-225,232.23	379,659.77	379,659.77		379,659.77	
02 CD 01 01 03 00 09 1325 11 00 00	19,656.00	-18,043.34	1,612.66	1,612.66		1,612.66	
02 CD 01 01 03 00 09 1326 11 00 00	616,856.00	85,492.24	702,348.24	702,348.24		702,348.24	
02 CD 01 01 03 00 09 1327 11 00 00	401,062.00	-401,062.00					
02 CD 01 01 03 00 09 1401 11 01 00	1,000,478.00	-42,517.00	957,961.00	957,961.00		957,961.00	
02 CD 01 01 03 00 09 1401 11 03 00	471,994.00	2,298.00	474,292.00	474,292.00		474,292.00	
02 CD 01 01 03 00 09 1403 11 01 00	197,760.00	-29,951.85	167,808.15	167,808.15		167,808.15	
02 CD 01 01 03 00 09 1403 11 03 00	349,625.00	1,681.00	351,306.00	351,306.00		351,306.00	



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FUNCIÓN 01 LEGISLACIÓN

SUBFUNCIÓN 01 LEGISLACIÓN Y PARTICIPACIÓN CIUDADANA

PROGRAMA 03 PARTICIPACIÓN CIUDADANA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 01 01 03 00 09 1404 11 00 00	202,149.00	66,435.81	268,584.81	268,584.81		268,584.81	
02 CD 01 01 03 00 09 1407 11 00 00	40,041.00	-1,169.50	38,871.50	38,871.50		38,871.50	
02 CD 01 01 03 00 09 1501 11 00 00	810,190.00	-137,948.11	672,241.89	644,486.05	27,755.84	672,241.89	
02 CD 01 01 03 00 09 1506 11 00 00	745,911.00	1,335,907.07	2,081,818.07	2,081,818.07		2,081,818.07	
02 CD 01 01 03 00 09 1507 11 00 00	2,767,747.00	553,498.77	3,321,245.77	3,321,245.77		3,321,245.77	
02 CD 01 01 03 00 09 1507 11 64 00	283,617.00	-68,627.86	214,989.14	214,989.14		214,989.14	
02 CD 01 01 03 00 09 1507 11 65 00	1,571,505.00	-1,450,293.91	121,211.09	121,211.09		121,211.09	
02 CD 01 01 03 00 09 1507 11 66 00	12,076.00	-12,076.00					
02 CD 01 01 03 00 09 1508 11 00 00	226,150.00	-38,472.08	187,677.92	187,677.92		187,677.92	
02 CD 01 01 03 00 09 1509 11 00 00	2,184,057.00	-481,341.34	1,702,715.66	1,702,715.66		1,702,715.66	
02 CD 01 01 03 00 09 1510 11 00 00	18,688.00	-7,079.69	11,608.31	11,608.31		11,608.31	
02 CD 01 01 03 00 09 1601 11 00 00	406,125.00	8,428.00	414,553.00	414,553.00		414,553.00	
02 CD 01 01 03 00 10 1103 11 00 00	1,040,387.00	-87,790.61	952,596.39	952,596.39		952,596.39	
02 CD 01 01 03 00 10 1104 11 00 00	630,830.00	-57,407.30	573,422.70	573,422.70		573,422.70	
02 CD 01 01 03 00 10 1301 11 00 00	20,454.00	-2,604.63	17,849.37	17,849.37		17,849.37	
02 CD 01 01 03 00 10 1305 11 00 00	52,823.00	-1,072.85	51,750.15	51,750.15		51,750.15	
02 CD 01 01 03 00 10 1306 11 00 00	183,800.00	-95,948.96	87,851.04	87,851.04		87,851.04	
02 CD 01 01 03 00 10 1319 11 00 00	118,448.00		118,448.00	118,448.00		118,448.00	
02 CD 01 01 03 00 10 1325 11 00 00	2,013.00	-1,978.28	34.72	34.72		34.72	
02 CD 01 01 03 00 10 1326 11 00 00	76,419.00	58,638.00	135,057.00	135,057.00		135,057.00	
02 CD 01 01 03 00 10 1327 11 00 00	155,293.00	-155,293.00					
02 CD 01 01 03 00 10 1401 11 01 00	122,823.00	132,354.00	255,177.00	255,177.00		255,177.00	
02 CD 01 01 03 00 10 1401 11 03 00	85,162.00	-45,441.00	39,721.00	39,721.00		39,721.00	
02 CD 01 01 03 00 10 1401 11 05 00		16.50	16.50	16.50		16.50	
02 CD 01 01 03 00 10 1403 11 01 00	52,019.00	-11,176.01	40,842.99	40,842.99		40,842.99	
02 CD 01 01 03 00 10 1403 11 03 00	31,541.00	-1,622.00	29,919.00	29,919.00		29,919.00	
02 CD 01 01 03 00 10 1404 11 00 00	12,740.00	9,822.14	22,562.14	22,562.14		22,562.14	
02 CD 01 01 03 00 10 1407 11 00 00	5,180.00	-438.19	4,741.81	4,741.81		4,741.81	
02 CD 01 01 03 00 10 1501 11 00 00	98,016.00	-16,222.97	81,793.03	78,447.46	3,345.57	81,793.03	
02 CD 01 01 03 00 10 1506 11 00 00	84,710.00	-6,082.31	78,627.69	78,627.69		78,627.69	
02 CD 01 01 03 00 10 1506 11 12 00		8,379.80	8,379.80	8,379.80		8,379.80	
02 CD 01 01 03 00 10 1507 11 00 00	149,868.00	-1,257.47	148,610.53	148,610.53		148,610.53	
02 CD 01 01 03 00 10 1507 11 65 00	137,850.00	-127,314.14	10,535.86	10,535.86		10,535.86	
02 CD 01 01 03 00 10 1507 11 67 00		68,123.71	68,123.71	68,123.71		68,123.71	
02 CD 01 01 03 00 10 1508 11 00 00	34,135.00	-6,657.89	27,477.11	27,477.11		27,477.11	
02 CD 01 01 03 00 10 1509 11 00 00	3,171,387.00	-337,003.74	2,834,383.26	2,834,383.26		2,834,383.26	
02 CD 01 01 03 00 10 1510 11 00 00	1,674.00	-782.49	891.51	891.51		891.51	
02 CD 01 01 03 00 10 1601 11 00 00	210,951.00	16,324.00	227,275.00	227,275.00		227,275.00	
02 CD 01 01 03 00 11 1103 11 00 00	2,341,652.00	-80,765.65	2,260,886.35	2,260,886.35		2,260,886.35	
02 CD 01 01 03 00 11 1104 11 00 00	997,253.00	-74,549.47	922,703.53	922,703.53		922,703.53	
02 CD 01 01 03 00 11 1301 11 00 00	32,071.00	-2,428.19	29,642.81	29,642.81		29,642.81	
02 CD 01 01 03 00 11 1305 11 00 00	71,300.00	444.34	71,744.34	71,744.34		71,744.34	
02 CD 01 01 03 00 11 1306 11 00 00	300,751.00	-37,632.55	263,118.45	263,118.45		263,118.45	
02 CD 01 01 03 00 11 1319 11 00 00	492,176.00	-35,418.15	456,757.85	456,757.85		456,757.85	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 01 LEGISLACIÓN  
SUBFUNCIÓN 01 LEGISLACIÓN Y PARTICIPACIÓN CIUDADANA  
PROGRAMA 03 PARTICIPACIÓN CIUDADANA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 01 01 03 00 11 1322 11 00 00	1,717.00	-1,480.65	236.35	236.35		236.35	
02 CD 01 01 03 00 11 1325 11 00 00	8,552.00	-3,005.21	5,546.79	5,546.79		5,546.79	
02 CD 01 01 03 00 11 1326 11 00 00	261,748.00	-14,649.51	247,098.49	247,098.49		247,098.49	
02 CD 01 01 03 00 11 1327 11 00 00	76,547.00	-75,584.28	962.72	962.72		962.72	
02 CD 01 01 03 00 11 1401 11 01 00	466,604.00	-49,239.00	417,365.00	417,365.00		417,365.00	
02 CD 01 01 03 00 11 1401 11 03 00	113,222.00	-6,546.00	106,676.00	106,676.00		106,676.00	
02 CD 01 01 03 00 11 1403 11 01 00	153,169.00	-18,068.37	135,100.63	135,100.63		135,100.63	
02 CD 01 01 03 00 11 1403 11 03 00	83,867.00	-9,907.00	73,960.00	73,960.00		73,960.00	
02 CD 01 01 03 00 11 1404 11 00 00	115,822.00	18,301.72	134,123.72	134,123.72		134,123.72	
02 CD 01 01 03 00 11 1407 11 00 00	15,618.00	2,033.73	17,651.73	17,651.73		17,651.73	
02 CD 01 01 03 00 11 1501 11 00 00	180,545.00	-5,430.47	175,114.53	167,556.02	7,558.51	175,114.53	
02 CD 01 01 03 00 11 1506 11 00 00	99,470.00	-16,475.70	82,994.30	82,994.30		82,994.30	
02 CD 01 01 03 00 11 1507 11 00 00	2,171,142.00	-287,524.12	1,883,617.88	1,883,617.88		1,883,617.88	
02 CD 01 01 03 00 11 1507 11 65 00	421,896.00	-393,940.47	27,955.53	27,955.53		27,955.53	
02 CD 01 01 03 00 11 1507 11 66 00	43,964.00	-43,964.00					
02 CD 01 01 03 00 11 1507 11 67 00		340,761.22	340,761.22	340,761.22		340,761.22	
02 CD 01 01 03 00 11 1508 11 00 00	88,269.00	-15,566.70	72,702.30	72,702.30		72,702.30	
02 CD 01 01 03 00 11 1509 11 00 00	2,257,116.00	-31,012.01	2,226,103.99	2,226,103.99		2,226,103.99	
02 CD 01 01 03 00 11 1510 11 00 00	3,824.00	-2,059.92	1,764.08	1,764.08		1,764.08	
02 CD 01 01 03 00 14 1202 11 00 00	348,042.00	-7,358.44	340,683.56	340,683.56		340,683.56	
02 CD 01 01 03 00 14 1306 11 05 00	28,068.00	13,660.69	41,728.69	41,728.69		41,728.69	
02 CD 01 01 03 00 14 1327 11 05 00	58,729.00	-58,729.00					
02 CD 01 01 03 00 14 1401 11 05 00	44,375.00	-44,375.00					
02 CD 01 01 03 00 14 1403 11 05 00	17,402.00	-17,402.00					
02 CD 01 01 03 00 14 1507 11 05 00	16,000.00	-16,000.00					
02 CD 01 01 03 00 14 1508 11 05 00	6,961.00	-6,961.00					
02 CD 01 01 03 00 14 1601 11 05 00	6,961.00	-6,961.00					
02 CD 01 01 03 00 15 1103 11 00 00	5,191,533.00	-306,280.66	4,885,252.34	4,885,252.34		4,885,252.34	
02 CD 01 01 03 00 15 1104 11 00 00	3,568,509.00	-506,975.99	3,061,533.01	3,061,533.01		3,061,533.01	
02 CD 01 01 03 00 15 1301 11 00 00	204,440.00	5,901.48	210,341.48	210,341.48		210,341.48	
02 CD 01 01 03 00 15 1305 11 00 00	265,158.00	-137,061.48	128,096.52	128,096.52		128,096.52	
02 CD 01 01 03 00 15 1306 11 00 00	1,329,433.00	-701,026.54	628,406.46	628,406.46		628,406.46	
02 CD 01 01 03 00 15 1319 11 00 00	1,480,460.00	-131,172.70	1,349,287.30	1,349,287.30		1,349,287.30	
02 CD 01 01 03 00 15 1326 11 00 00	372,614.00	-7,902.58	364,711.42	364,711.42		364,711.42	
02 CD 01 01 03 00 15 1327 11 00 00	253,210.00	-253,210.00					
02 CD 01 01 03 00 15 1401 11 01 00	1,289,821.00	-254,917.00	1,034,904.00	1,034,904.00		1,034,904.00	
02 CD 01 01 03 00 15 1401 11 03 00	390,000.00	-10,731.00	379,269.00	379,269.00		379,269.00	
02 CD 01 01 03 00 15 1403 11 01 00	533,464.00	-336,379.95	197,084.05	197,084.05		197,084.05	
02 CD 01 01 03 00 15 1403 11 03 00	288,000.00	295,007.00	583,007.00	583,007.00		583,007.00	
02 CD 01 01 03 00 15 1404 11 00 00	191,153.00	21,584.59	212,737.59	212,737.59		212,737.59	
02 CD 01 01 03 00 15 1407 11 00 00	44,054.00	-13,451.87	30,602.13	30,602.13		30,602.13	
02 CD 01 01 03 00 15 1501 11 00 00	586,959.00	-63,173.52	523,785.48	502,101.23	21,684.25	523,785.48	
02 CD 01 01 03 00 15 1506 11 00 00	978,847.00	-257,389.47	721,457.53	721,457.53		721,457.53	
02 CD 01 01 03 00 15 1507 11 00 00	3,111,437.00	-508,789.89	2,602,647.11	2,602,647.11		2,602,647.11	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 01 LEGISLACIÓN

SUBFUNCIÓN 01 LEGISLACIÓN Y PARTICIPACIÓN CIUDADANA

PROGRAMA 03 PARTICIPACIÓN CIUDADANA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 01 01 03 00 15 1507 11 65 00	1,142,400.00	-1,050,178.14	92,221.86	92,221.86		92,221.86	
02 CD 01 01 03 00 15 1507 11 67 00		214,590.92	214,590.92	214,590.92		214,590.92	
02 CD 01 01 03 00 15 1508 11 00 00	232,518.00	-70,090.28	162,427.72	162,427.72		162,427.72	
02 CD 01 01 03 00 15 1510 11 00 00	15,064.00	-5,910.85	9,153.15	9,153.15		9,153.15	
02 CD 01 01 03 00 15 1601 11 00 00	447,118.00	-97,968.00	349,150.00	349,150.00		349,150.00	
02 CD 01 01 03 00 16 1103 11 00 00	1,659,865.00	-84,569.44	1,575,295.56	1,575,295.56		1,575,295.56	
02 CD 01 01 03 00 16 1104 11 00 00	656,913.00	-16,390.93	640,522.07	640,522.07		640,522.07	
02 CD 01 01 03 00 16 1301 11 00 00	23,174.00	-664.00	22,510.00	22,510.00		22,510.00	
02 CD 01 01 03 00 16 1305 11 00 00	64,748.00		64,748.00	64,748.00		64,748.00	
02 CD 01 01 03 00 16 1306 11 00 00	288,780.00	-288,780.00					
02 CD 01 01 03 00 16 1319 11 00 00	130,377.00	-10,864.75	119,512.25	119,512.25		119,512.25	
02 CD 01 01 03 00 16 1322 11 00 00	60,255.00	-1,712.87	58,542.13	58,542.13		58,542.13	
02 CD 01 01 03 00 16 1326 11 00 00	45,250.00	-7,541.60	37,708.40	37,708.40		37,708.40	
02 CD 01 01 03 00 16 1401 11 01 00	255,974.00	-28,670.00	227,304.00	227,304.00		227,304.00	
02 CD 01 01 03 00 16 1401 11 03 00	44,341.00	-2,568.00	41,773.00	41,773.00		41,773.00	
02 CD 01 01 03 00 16 1403 11 01 00	82,993.00	-12,677.35	70,315.65	70,315.65		70,315.65	
02 CD 01 01 03 00 16 1403 11 03 00	32,846.00	-1,902.00	30,944.00	30,944.00		30,944.00	
02 CD 01 01 03 00 16 1404 11 00 00	41,703.00	10,641.16	52,344.16	52,344.16		52,344.16	
02 CD 01 01 03 00 16 1407 11 00 00	8,116.00	-568.30	7,547.70	7,547.70		7,547.70	
02 CD 01 01 03 00 16 1501 11 00 00	95,369.00	-20,707.86	74,661.14	71,687.30	2,973.84	74,661.14	
02 CD 01 01 03 00 16 1506 11 00 00	145,242.00	-72,621.00	72,621.00	72,621.00		72,621.00	
02 CD 01 01 03 00 16 1507 11 00 00	1,201,330.00	-44,783.80	1,156,546.20	1,156,546.20		1,156,546.20	
02 CD 01 01 03 00 16 1507 11 64 00		64,955.99	64,955.99	64,955.99		64,955.99	
02 CD 01 01 03 00 16 1507 11 65 00	592,203.00	-541,901.88	50,301.12	50,301.12		50,301.12	
02 CD 01 01 03 00 16 1507 11 67 00		201,974.36	201,974.36	201,974.36		201,974.36	
02 CD 01 01 03 00 16 1508 11 00 00	46,336.00	-8,336.50	37,999.50	37,999.50		37,999.50	
02 CD 01 01 03 00 16 1509 11 00 00	1,319,738.00		1,319,738.00	1,319,738.00		1,319,738.00	
02 CD 01 01 03 00 16 1510 11 00 00		1,073.24	1,073.24	1,073.24		1,073.24	
02 CD 01 01 03 00 16 1510 11 12 00	2,025.00	-2,025.00					
<b>TOTAL CAPÍTULO 1000</b>	<b>93,685,898.00</b>	<b>-6,546,768.69</b>	<b>87,139,129.31</b>	<b>87,054,498.78</b>	<b>84,630.53</b>	<b>87,139,129.31</b>	
02 CD 01 01 03 00 03 2701 10 00 00	100,000.00	-1,790.00	98,210.00	98,210.00		98,210.00	
02 CD 01 01 03 00 04 2101 10 00 00	44,600.00	-3,445.73	41,154.27	41,154.27		41,154.27	
02 CD 01 01 03 00 04 2101 60 15 00		476,191.11	476,191.11	476,191.11		476,191.11	
02 CD 01 01 03 00 04 2102 10 00 00	50,000.00	-49,510.10	489.90	489.90		489.90	
02 CD 01 01 03 00 04 2102 60 15 00		34,508.92	34,508.92	34,508.92		34,508.92	
02 CD 01 01 03 00 04 2105 10 00 00	80,000.00	-64,188.43	15,811.57	15,811.57		15,811.57	
02 CD 01 01 03 00 04 2106 10 00 00	75,000.00	-22,425.59	52,574.41	52,574.41		52,574.41	
02 CD 01 01 03 00 04 2201 10 00 00	150,000.00	-2,155.95	147,844.05	147,844.05		147,844.05	
02 CD 01 01 03 00 04 2203 10 00 00	20,000.00	-18,620.00	1,380.00	1,380.00		1,380.00	
02 CD 01 01 03 00 04 2401 60 15 00	27,854,558.00	-27,778,770.58	75,787.42	75,787.42		75,787.42	
02 CD 01 01 03 00 04 2601 10 00 00	200,000.00	-14,552.59	185,447.41	185,447.41		185,447.41	
02 CD 01 01 03 00 05 2103 10 00 00	2,409.00	-143.10	2,265.90	2,265.90		2,265.90	
02 CD 01 01 03 00 05 2104 10 00 00	1,235.00	-1,235.00					
02 CD 01 01 03 00 05 2201 10 00 00	50,000.00	-6,125.45	43,874.55	43,874.55		43,874.55	





ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 01 LEGISLACIÓN

SUBFUNCIÓN 01 LEGISLACIÓN Y PARTICIPACIÓN CIUDADANA

PROGRAMA 03 PARTICIPACIÓN CIUDADANA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 01 01 03 00 05 2203 10 00 00	18,405.00	-14,036.20	4,368.80	4,368.80		4,368.80	
02 CD 01 01 03 00 05 2302 10 00 00	563.00	-563.00					
02 CD 01 01 03 00 05 2505 10 00 00	1,611.00	-1,417.80	193.20	193.20		193.20	
02 CD 01 01 03 00 06 2101 10 00 00	50,000.00	-43,588.75	6,411.25	6,411.25		6,411.25	
02 CD 01 01 03 00 06 2105 10 00 00	30,000.00	-9,000.00	21,000.00	21,000.00		21,000.00	
02 CD 01 01 03 00 06 2201 10 00 00	25,300.00	-25,300.00					
02 CD 01 01 03 00 07 2106 10 00 00	27,427.00	-27,427.00					
02 CD 01 01 03 00 07 2201 10 00 00	59,153.00	-9,790.33	49,362.67	49,362.67		49,362.67	
02 CD 01 01 03 00 07 2701 10 00 00	45,396.00	-45,396.00					
02 CD 01 01 03 00 07 2702 10 00 00	178,261.00	-178,261.00					
02 CD 01 01 03 00 08 2101 10 00 00	13,000.00		13,000.00	13,000.00		13,000.00	
02 CD 01 01 03 00 08 2102 10 00 00	9,114.00	-2,279.00	6,835.00	6,835.00		6,835.00	
02 CD 01 01 03 00 09 2101 10 00 00	630,000.00	-625,891.26	4,108.74	4,108.74		4,108.74	
02 CD 01 01 03 00 09 2102 10 00 00	40,000.00	16,716.28	56,716.28	56,716.28		56,716.28	
02 CD 01 01 03 00 09 2103 10 00 00	300,000.00	-6,143.03	293,856.97	293,856.97		293,856.97	
02 CD 01 01 03 00 09 2104 10 00 00	330,000.00	-319,667.25	10,332.75	10,332.75		10,332.75	
02 CD 01 01 03 00 09 2105 10 00 00	400,000.00	-50,440.10	349,559.90	349,559.90		349,559.90	
02 CD 01 01 03 00 09 2106 10 00 00	434,760.00	-161,185.22	273,574.78	273,574.78		273,574.78	
02 CD 01 01 03 00 09 2201 10 00 00	804,760.00	-469,030.06	335,729.94	335,729.94		335,729.94	
02 CD 01 01 03 00 09 2302 10 00 00	120,000.00	12,418.05	132,418.05	132,418.05		132,418.05	
02 CD 01 01 03 00 09 2401 10 00 00	80,000.00	-56,045.50	23,954.50	23,954.50		23,954.50	
02 CD 01 01 03 00 09 2404 10 00 00	35,000.00	-21,688.90	13,311.10	13,311.10		13,311.10	
02 CD 01 01 03 00 09 2502 10 00 00	1,000,000.00	-1,000,000.00					
02 CD 01 01 03 00 09 2503 10 00 00	50,000.00	-50,000.00					
02 CD 01 01 03 00 09 2505 10 00 00	40,000.00	-2,152.74	37,847.26	37,847.26		37,847.26	
02 CD 01 01 03 00 09 2701 10 00 00	940,000.00	-523,125.00	416,875.00	416,875.00		416,875.00	
02 CD 01 01 03 00 10 2101 10 00 00	43,961.00	-5,044.61	38,916.39	38,916.39		38,916.39	
02 CD 01 01 03 00 11 2101 10 00 00	30,000.00	-20,810.50	9,189.50	5,447.98	3,741.52	9,189.50	
02 CD 01 01 03 00 11 2102 10 00 00	10,475.00	-10,475.00					
02 CD 01 01 03 00 11 2201 10 00 00	15,000.00	-15,000.00					
02 CD 01 01 03 00 11 2302 10 00 00	78,816.00	-66,444.92	12,371.08	12,371.08		12,371.08	
02 CD 01 01 03 00 11 2601 10 00 00	521,460.00		521,460.00	521,460.00		521,460.00	
02 CD 01 01 03 00 11 2701 10 00 00	15,000.00	785,804.53	800,804.53	800,804.53		800,804.53	
02 CD 01 01 03 00 11 2702 10 00 00	5,000.00	91,600.00	96,600.00	96,600.00		96,600.00	
02 CD 01 01 03 00 12 2101 10 00 00	3,000.00	-976.00	2,024.00	2,024.00		2,024.00	
02 CD 01 01 03 00 12 2103 10 00 00	9,000.00		9,000.00	9,000.00		9,000.00	
02 CD 01 01 03 00 12 2201 10 00 00	56,500.00	-15,005.00	41,495.00	41,495.00		41,495.00	
02 CD 01 01 03 00 12 2302 10 00 00	8,000.00	-8,000.00					
02 CD 01 01 03 00 12 2403 10 00 00	12,000.00	66,616.60	78,616.60	78,616.60		78,616.60	
02 CD 01 01 03 00 12 2701 10 00 00	35,000.00	-30,880.35	4,119.65	4,119.65		4,119.65	
02 CD 01 01 03 00 13 2103 10 15 00	200,000.00		200,000.00	200,000.00		200,000.00	
02 CD 01 01 03 00 13 2201 10 15 00	350,000.00		350,000.00	350,000.00		350,000.00	
02 CD 01 01 03 00 14 2101 10 00 00	100,000.00	-4,980.07	95,019.93	95,019.93		95,019.93	
02 CD 01 01 03 00 14 2102 10 00 00	99,400.00	-88,467.24	10,932.76	10,932.76		10,932.76	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 01 LEGISLACIÓN  
SUBFUNCIÓN 01 LEGISLACIÓN Y PARTICIPACIÓN CIUDADANA  
PROGRAMA 03 PARTICIPACIÓN CIUDADANA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 01 01 03 00 14 2103 10 00 00	5,200.00	-1,617.75	3,582.25	3,582.25		3,582.25	
02 CD 01 01 03 00 14 2302 10 00 00	220,000.00	-101,795.09	118,204.91	114,282.84	3,922.07	118,204.91	
02 CD 01 01 03 00 14 2401 60 15 00	1,146,006.00	-817,147.45	328,858.55	328,858.55		328,858.55	
02 CD 01 01 03 00 14 2404 10 00 00		16,790.00	16,790.00	16,790.00		16,790.00	
02 CD 01 01 03 00 14 2702 10 00 00	103,000.00	-102,159.06	840.94	840.94		840.94	
02 CD 01 01 03 00 15 2201 10 00 00	345,773.00	-35,458.79	310,314.21	268,914.21	41,400.00	310,314.21	
02 CD 01 01 03 00 15 2503 10 15 00	448,000.00	-448,000.00					
02 CD 01 01 03 00 16 2101 10 00 00	15,000.00	-12,451.50	2,548.50	2,548.50		2,548.50	
02 CD 01 01 03 00 16 2103 10 00 00	30,000.00	-30,000.00					
02 CD 01 01 03 00 16 2201 10 00 00	8,000.00	-2,825.00	5,175.00	5,175.00		5,175.00	
02 CD 01 01 03 00 16 2302 10 00 00	459,500.00	-10,885.50	448,614.50	448,614.50		448,614.50	
02 CD 01 01 03 00 16 2401 60 00 00	2,145,500.00	-940,064.25	1,205,435.75	1,205,435.75		1,205,435.75	
02 CD 01 01 03 00 16 2402 60 00 00	1,039,500.00	-684,532.95	354,967.05	20,355.00	334,612.05	354,967.05	
02 CD 01 01 03 00 16 2702 10 00 00	15,000.00	-12,533.25	2,466.75	2,466.75		2,466.75	
02 CD 01 01 03 06 01 2302 10 15 00	180,000.00	-180,000.00					
02 CD 01 01 03 06 07 2404 10 15 00		2,624,668.00	2,624,668.00	2,624,668.00		2,624,668.00	
02 CD 01 01 03 06 09 2302 10 15 00		1,747,827.50	1,747,827.50	1,747,827.50		1,747,827.50	
02 CD 01 01 03 06 09 2601 10 15 00		7,537,105.00	7,537,105.00	7,537,105.00		7,537,105.00	
02 CD 01 01 03 06 10 2601 11 15 00		153,600.00	153,600.00	153,600.00		153,600.00	
02 CD 01 01 03 06 11 2302 10 15 00		5,455.60	5,455.60	5,455.60		5,455.60	
02 CD 01 01 03 06 11 2404 10 15 00		9,839,463.25	9,839,463.25	9,839,463.25		9,839,463.25	
02 CD 01 01 03 06 11 2701 10 00 00							
02 CD 01 01 03 06 11 2701 10 15 00							
02 CD 01 01 03 06 11 2703 10 15 00							
02 CD 01 01 03 06 14 2101 10 15 00		294.40	294.40	294.40		294.40	
02 CD 01 01 03 06 14 2102 10 15 00		5,238.83	5,238.83	5,238.83		5,238.83	
02 CD 01 01 03 06 14 2302 10 15 00							
02 CD 01 01 03 06 14 2401 60 15 00		1,334,393.56	1,334,393.56	1,334,393.56		1,334,393.56	
02 CD 01 01 03 06 14 2402 10 15 00		9,273.60	9,273.60	9,273.60		9,273.60	
02 CD 01 01 03 06 14 2403 10 15 00		167.90	167.90	167.90		167.90	
02 CD 01 01 03 06 14 2702 10 15 00		16,143.70	16,143.70	16,143.70		16,143.70	
02 CD 01 01 03 06 16 2601 10 15 00							
<b>TOTAL CAPÍTULO 2000</b>	<b>42,043,643.00</b>	<b>-10,476,668.11</b>	<b>31,566,974.89</b>	<b>31,183,299.25</b>	<b>383,675.64</b>	<b>31,566,974.89</b>	
02 CD 01 01 03 00 02 3210 10 00 00	689,500.00	-487,820.47	201,679.53	201,679.53		201,679.53	
02 CD 01 01 03 00 02 3411 10 00 00		1,602,884.97	1,602,884.97		1,602,884.97	1,602,884.97	
02 CD 01 01 03 00 03 3210 10 00 00	496,000.00	66,467.25	562,467.25	507,255.75	55,211.50	562,467.25	
02 CD 01 01 03 00 03 3305 10 00 00	300,000.00	-346.00	299,654.00	131,754.00	167,900.00	299,654.00	
02 CD 01 01 03 00 03 3602 11 00 00	1,000,000.00	-113,843.00	886,157.00	886,157.00		886,157.00	
02 CD 01 01 03 00 03 3603 11 00 00	1,500,000.00	-307,169.39	1,192,830.61	1,043,722.61	149,108.00	1,192,830.61	
02 CD 01 01 03 00 03 3606 11 00 00	116,527.00	194,260.50	310,787.50	310,787.50		310,787.50	
02 CD 01 01 03 00 04 3103 11 00 00	75,000.00	500,000.00	575,000.00	533,867.82	41,132.18	575,000.00	
02 CD 01 01 03 00 04 3203 10 00 00	55,000.00	-45,509.87	9,490.13	9,490.13		9,490.13	
02 CD 01 01 03 00 04 3207 10 00 00	50,000.00	-6,056.64	43,943.36	43,943.36		43,943.36	
02 CD 01 01 03 00 04 3210 60 00 00	505,000.00	-241,440.62	263,559.38	64,170.00	199,389.38	263,559.38	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 01 LEGISLACIÓN

SUBFUNCIÓN 01 LEGISLACIÓN Y PARTICIPACIÓN CIUDADANA

PROGRAMA 03 PARTICIPACIÓN CIUDADANA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 01 01 03 00 04 3210 60 15 00		70,874.50	70,874.50	70,874.50		70,874.50	
02 CD 01 01 03 00 05 3207 10 00 00	4,148.00	-4,148.00					
02 CD 01 01 03 00 05 3210 10 00 00	170,166.00	-107,843.09	62,322.91	20,322.91	42,000.00	62,322.91	
02 CD 01 01 03 00 05 3602 11 00 00	10,000.00	-10,000.00					
02 CD 01 01 03 00 05 3701 10 00 00	42,660.00	-12,720.00	29,940.00	29,940.00		29,940.00	
02 CD 01 01 03 00 05 3802 10 00 00	474.00	-474.00					
02 CD 01 01 03 00 06 3103 11 00 00	475,000.00		475,000.00	475,000.00		475,000.00	
02 CD 01 01 03 00 06 3203 10 00 00	100,000.00	-100,000.00					
02 CD 01 01 03 00 06 3210 10 00 00	983,000.00	-976,525.50	6,474.50	6,474.50		6,474.50	
02 CD 01 01 03 00 06 3411 10 15 00		29,681.53	29,681.53	29,681.53		29,681.53	
02 CD 01 01 03 00 06 3606 11 00 00	192,000.00	-33,626.37	158,373.63	94,204.55	64,169.08	158,373.63	
02 CD 01 01 03 00 07 3103 11 00 00	339,904.00	-62,318.00	277,586.00	277,586.00		277,586.00	
02 CD 01 01 03 00 07 3210 10 00 00	264,044.00	83,649.88	347,693.88	220,101.38	127,592.50	347,693.88	
02 CD 01 01 03 00 07 3407 10 00 00	170,493.00	-62,510.00	107,983.00	107,983.00		107,983.00	
02 CD 01 01 03 00 07 3411 10 00 00		3,236,278.41	3,236,278.41		3,236,278.41	3,236,278.41	
02 CD 01 01 03 00 07 3411 10 15 00		7,900,429.92	7,900,429.92	7,900,429.92		7,900,429.92	
02 CD 01 01 03 00 07 3414 10 00 00	218,653.00	-91,298.10	127,354.90	106,919.85	20,435.05	127,354.90	
02 CD 01 01 03 00 07 3703 10 00 00	49,237.00	-49,237.00					
02 CD 01 01 03 00 08 3210 10 00 00	70,917.00	43,662.10	114,579.10	114,579.10		114,579.10	
02 CD 01 01 03 00 08 3603 11 00 00	65,767.00	-28.40	65,738.60	65,738.60		65,738.60	
02 CD 01 01 03 00 09 3207 10 00 00	3,057,050.00	-2,354,586.65	702,463.35	550,820.10	151,643.25	702,463.35	
02 CD 01 01 03 00 09 3210 10 00 00	4,928,170.00	-202,396.83	4,725,773.17	4,247,373.17	478,400.00	4,725,773.17	
02 CD 01 01 03 00 09 3301 10 00 00	1,063,410.00		1,063,410.00	949,827.44	113,582.56	1,063,410.00	
02 CD 01 01 03 00 09 3305 10 00 00	2,500,000.00	-1,673,849.20	826,150.80	826,150.80		826,150.80	
02 CD 01 01 03 00 09 3411 10 00 00		32,304,138.26	32,304,138.26		32,304,138.26	32,304,138.26	
02 CD 01 01 03 00 09 3601 11 00 00	1,754,850.00	-1,378,317.00	376,533.00	376,533.00		376,533.00	
02 CD 01 01 03 00 09 3602 11 00 00	1,700,000.00	-302,750.00	1,397,250.00	1,397,250.00		1,397,250.00	
02 CD 01 01 03 00 09 3605 11 00 00	230,000.00	-91,997.37	138,002.63	138,002.63		138,002.63	
02 CD 01 01 03 00 09 3606 11 00 00	375,050.00	-268,050.32	106,999.68	106,999.68		106,999.68	
02 CD 01 01 03 00 09 3802 10 00 00	1,330,431.00	-266,305.46	1,064,125.54	694,845.96	369,279.58	1,064,125.54	
02 CD 01 01 03 00 09 3803 10 00 00	497,000.00	-181,900.00	315,100.00	315,100.00		315,100.00	
02 CD 01 01 03 00 10 3301 10 00 00	338,867.00	-28,256.70	310,610.30	310,610.30		310,610.30	
02 CD 01 01 03 00 10 3411 10 00 00							
02 CD 01 01 03 00 10 3602 11 00 00	13,750.00	-13,750.00					
02 CD 01 01 03 00 10 3802 10 00 00	156,025.00	-33,780.00	122,245.00	122,245.00		122,245.00	
02 CD 01 01 03 00 11 3101 11 00 00	200,000.00	-200,000.00					
02 CD 01 01 03 00 11 3210 10 00 00	333,200.00	-204,870.00	128,330.00	128,330.00		128,330.00	
02 CD 01 01 03 00 11 3302 10 00 00		254,535.00	254,535.00	254,535.00		254,535.00	
02 CD 01 01 03 00 11 3303 10 00 00	400,000.00		400,000.00	309,004.98	90,995.02	400,000.00	
02 CD 01 01 03 00 11 3407 10 00 00	39,000.00	-39,000.00					
02 CD 01 01 03 00 11 3411 10 00 00		1,529,566.72	1,529,566.72		1,529,566.72	1,529,566.72	
02 CD 01 01 03 00 11 3503 10 00 00	250,000.00	-250,000.00					
02 CD 01 01 03 00 11 3508 10 00 00		9,656.55	9,656.55	9,656.55		9,656.55	
02 CD 01 01 03 00 11 3510 10 00 00		217,075.45	217,075.45	217,075.45		217,075.45	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 01 LEGISLACIÓN  
SUBFUNCIÓN 01 LEGISLACIÓN Y PARTICIPACIÓN CIUDADANA  
PROGRAMA 03 PARTICIPACIÓN CIUDADANA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 01 01 03 00 11 3511 10 00 00		2,116.00	2,116.00	2,116.00		2,116.00	
02 CD 01 01 03 00 11 3601 11 00 00	249,600.00	-60,655.19	188,944.81	188,944.81		188,944.81	
02 CD 01 01 03 00 11 3703 10 00 00	350,000.00	-15,690.50	334,309.50	334,309.50		334,309.50	
02 CD 01 01 03 00 11 3802 10 00 00		30,000.00	30,000.00	30,000.00		30,000.00	
02 CD 01 01 03 00 12 3210 10 00 00	142,000.00	-142,000.00					
02 CD 01 01 03 00 12 3302 10 00 00	20,000.00	-20,000.00					
02 CD 01 01 03 00 12 3602 11 00 00	48,500.00	-48,500.00					
02 CD 01 01 03 00 12 3702 10 00 00	30,000.00	-30,000.00					
02 CD 01 01 03 00 13 3207 10 15 00	300,000.00	-60,410.32	239,589.68	239,589.68		239,589.68	
02 CD 01 01 03 00 13 3210 10 15 00	1,000,000.00	-35,611.66	964,388.34	964,388.34		964,388.34	
02 CD 01 01 03 00 13 3603 11 00 00	50,000.00	-50,000.00					
02 CD 01 01 03 00 13 3606 11 15 00	150,000.00	-4,664.25	145,335.75	145,335.75		145,335.75	
02 CD 01 01 03 00 14 3203 10 00 00	52,000.00		52,000.00	43,680.00	8,320.00	52,000.00	
02 CD 01 01 03 00 14 3210 10 00 00	2,000,000.00	-1,077,371.05	922,628.95	462,337.95	460,291.00	922,628.95	
02 CD 01 01 03 00 14 3302 10 00 00	200,000.00	-200,000.00					
02 CD 01 01 03 00 14 3501 10 00 00		1,239.00	1,239.00	1,239.00		1,239.00	
02 CD 01 01 03 00 15 3703 10 00 00	1,258,156.00	-87,313.00	1,170,843.00	1,170,843.00		1,170,843.00	
02 CD 01 01 03 00 16 3210 10 00 00	900,000.00	-103,527.87	796,472.13	576,308.66	220,163.47	796,472.13	
02 CD 01 01 03 00 16 3407 10 00 00	130,000.00	-130,000.00					
02 CD 01 01 03 00 16 3601 11 00 00	42,000.00	-41,310.00	690.00	690.00		690.00	
02 CD 01 01 03 00 16 3605 11 00 00	165,000.00	-44,020.00	120,980.00	120,980.00		120,980.00	
02 CD 01 01 03 06 01 3108 10 15 00							
02 CD 01 01 03 06 01 3411 10 15 00	67,255,977.00	-853,095.00	66,402,882.00	66,402,882.00		66,402,882.00	
02 CD 01 01 03 06 02 3411 10 15 00		3,655,669.00	3,655,669.00	3,655,669.00		3,655,669.00	
02 CD 01 01 03 06 03 3105 61 15 00		5,821,746.00	5,821,746.00	5,821,746.00		5,821,746.00	
02 CD 01 01 03 06 03 3409 10 15 00		82,282.50	82,282.50	82,282.50		82,282.50	
02 CD 01 01 03 06 04 3411 10 15 00		38,946,285.00	38,946,285.00	38,946,285.00		38,946,285.00	
02 CD 01 01 03 06 05 3411 10 15 00		13,501,669.00	13,501,669.00	13,501,669.00		13,501,669.00	
02 CD 01 01 03 06 06 3411 10 15 00		11,866,488.72	11,866,488.72	11,866,488.72		11,866,488.72	
02 CD 01 01 03 06 07 3411 10 15 00		16,364,101.77	16,364,101.77	16,364,101.77		16,364,101.77	
02 CD 01 01 03 06 08 3411 10 15 00		18,574,719.04	18,574,719.04	18,574,719.04		18,574,719.04	
02 CD 01 01 03 06 08 3503 10 15 00		337,560.70	337,560.70	337,560.70		337,560.70	
02 CD 01 01 03 06 09 3411 10 15 00		85,207,484.71	85,207,484.71	85,207,484.71		85,207,484.71	
02 CD 01 01 03 06 09 3503 10 15 00		4,350,749.79	4,350,749.79	4,350,749.79		4,350,749.79	
02 CD 01 01 03 06 09 3602 11 15 00		1,030,687.50	1,030,687.50	1,030,687.50		1,030,687.50	
02 CD 01 01 03 06 10 3411 10 00 00		24,679.91	24,679.91	24,679.91		24,679.91	
02 CD 01 01 03 06 10 3411 10 15 00	4,643,025.00	6,663,528.84	11,306,553.84	11,306,553.84		11,306,553.84	
02 CD 01 01 03 06 11 3211 10 15 00	3,600,000.00	264,552.00	3,864,552.00	3,864,552.00		3,864,552.00	
02 CD 01 01 03 06 11 3302 10 15 00							
02 CD 01 01 03 06 11 3305 10 15 00		126,684.00	126,684.00	126,684.00		126,684.00	
02 CD 01 01 03 06 11 3409 10 15 00							
02 CD 01 01 03 06 11 3411 10 15 00		1,133,924.00	1,133,924.00	1,133,924.00		1,133,924.00	
02 CD 01 01 03 06 11 3505 10 15 00		146,000.00	146,000.00	146,000.00		146,000.00	
02 CD 01 01 03 06 13 3411 10 15 00		14,986,800.00	14,986,800.00	14,986,800.00		14,986,800.00	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 01 LEGISLACIÓN  
SUBFUNCIÓN 01 LEGISLACIÓN Y PARTICIPACIÓN CIUDADANA  
PROGRAMA 03 PARTICIPACIÓN CIUDADANA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 01 01 03 06 14 3203 10 15 00		2,188,497.15	2,188,497.15	2,188,497.15		2,188,497.15	
02 CD 01 01 03 06 14 3411 10 15 00	14,000,000.00	-3,473,261.60	10,526,738.40	10,526,738.40		10,526,738.40	
02 CD 01 01 03 06 14 3504 60 15 00	1,500,000.00	-231,336.65	1,268,663.35	1,268,663.35		1,268,663.35	
02 CD 01 01 03 06 16 3106 10 15 00		1,631,608.50	1,631,608.50	1,631,608.50		1,631,608.50	
02 CD 01 01 03 06 16 3411 10 15 00		13,197,394.98	13,197,394.98	13,197,394.98		13,197,394.98	
<b>TOTAL CAPÍTULO 3000</b>	<b>125,196,551.00</b>	<b>271,268,138.08</b>	<b>396,464,689.08</b>	<b>355,032,208.15</b>	<b>41,432,480.93</b>	<b>396,464,689.08</b>	
02 CD 01 01 03 00 04 4105 11 00 00		1,531,781.20	1,531,781.20	1,531,781.20		1,531,781.20	
02 CD 01 01 03 00 05 4105 11 00 00	850,000.00	-716,589.97	133,410.03	133,410.03		133,410.03	
02 CD 01 01 03 00 05 4107 11 00 00	64,228.00	-48,228.00	16,000.00	16,000.00		16,000.00	
02 CD 01 01 03 00 06 4105 11 00 00	250,000.00		250,000.00	250,000.00		250,000.00	
02 CD 01 01 03 00 07 4105 11 00 00	1,000,000.00	-95,399.70	904,600.30	904,600.30		904,600.30	
02 CD 01 01 03 00 08 4105 11 00 00	240,335.00	829,776.32	1,070,111.32	349,193.40	720,917.92	1,070,111.32	
02 CD 01 01 03 00 09 4105 11 00 00	1,229,105.00	-269,723.74	959,381.26	904,605.61	54,775.65	959,381.26	
02 CD 01 01 03 00 11 4105 11 00 00	64,018.00	-14,022.31	49,995.69	49,995.69		49,995.69	
02 CD 01 01 03 00 13 4105 11 15 00	350,000.00		350,000.00	350,000.00		350,000.00	
02 CD 01 01 03 00 16 4105 11 00 00	600,000.00	-100,325.00	499,675.00	499,675.00		499,675.00	
02 CD 01 01 03 06 01 4105 11 15 00	1,440,000.00	-263,940.00	1,176,060.00	1,176,060.00		1,176,060.00	
02 CD 01 01 03 06 02 4105 11 15 00	40,497,686.00	-5,283,562.42	35,214,123.58	35,214,123.58		35,214,123.58	
02 CD 01 01 03 06 03 4105 11 15 00	28,396,037.00	-23,193,644.12	5,202,392.88	5,202,392.88		5,202,392.88	
02 CD 01 01 03 06 03 4107 11 15 00		1,183,400.00	1,183,400.00	1,183,400.00		1,183,400.00	
02 CD 01 01 03 06 04 4105 11 00 00	5,775,536.00	-3,195,626.23	2,579,909.77	2,579,909.77		2,579,909.77	
02 CD 01 01 03 06 04 4105 11 15 00	68,089,175.00	-45,759,369.88	22,329,805.12	22,329,805.12		22,329,805.12	
02 CD 01 01 03 06 05 4105 11 15 00	18,171,449.00	-13,240,167.29	4,931,281.71	4,931,281.71		4,931,281.71	
02 CD 01 01 03 06 06 4105 11 15 00	22,067,731.00	-22,067,731.00					
02 CD 01 01 03 06 07 4105 11 15 00	83,370,960.00	-34,761,687.22	48,609,272.78	48,609,272.78		48,609,272.78	
02 CD 01 01 03 06 08 4105 11 15 00	28,462,278.00	-21,964,484.35	6,497,793.65	6,497,793.65		6,497,793.65	
02 CD 01 01 03 06 09 4105 11 15 00	95,009,941.00	-95,009,941.00					
02 CD 01 01 03 06 10 4105 11 15 00	16,109,489.00	-7,577,395.20	8,532,093.80	8,532,093.80		8,532,093.80	
02 CD 01 01 03 06 11 4105 11 00 00							
02 CD 01 01 03 06 11 4105 11 15 00	34,294,353.00	-31,362,257.86	2,932,095.14	2,932,095.14		2,932,095.14	
02 CD 01 01 03 06 12 4105 11 15 00	6,110,153.00	-1,169,968.72	4,940,184.28	4,940,184.28		4,940,184.28	
02 CD 01 01 03 06 13 4105 11 15 00	18,840,695.00	-15,003,094.40	3,837,600.60	3,837,600.60		3,837,600.60	
02 CD 01 01 03 06 14 4105 11 15 00	20,661,331.00	800,183.84	21,461,514.84	21,461,514.84		21,461,514.84	
02 CD 01 01 03 06 15 4105 11 15 00	31,026,176.00	-229.40	31,025,946.60	31,025,946.60		31,025,946.60	
02 CD 01 01 03 06 16 4105 11 15 01	10,554,491.00	3,302,796.25	13,857,287.25	13,857,287.25		13,857,287.25	
<b>TOTAL CAPÍTULO 4000</b>	<b>533,525,167.00</b>	<b>-313,449,450.20</b>	<b>220,075,716.80</b>	<b>219,300,023.23</b>	<b>775,693.57</b>	<b>220,075,716.80</b>	
02 CD 01 01 03 00 02 5101 20 00 00	20,600.00	-102.56	20,497.44	20,497.44		20,497.44	
02 CD 01 01 03 00 02 5206 20 00 00	54,000.00		54,000.00	54,000.00		54,000.00	
02 CD 01 01 03 00 02 5303 20 00 00	250,000.00	-250,000.00					
02 CD 01 01 03 00 05 5101 20 00 00	4,776.00	-2,348.35	2,427.65	2,427.65		2,427.65	
02 CD 01 01 03 00 05 5102 20 00 00	3,770.00	-3,770.00					
02 CD 01 01 03 00 07 5101 20 00 00							
02 CD 01 01 03 00 07 5102 20 00 00							
02 CD 01 01 03 00 08 5103 20 00 00		74,750.00	74,750.00	74,750.00		74,750.00	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 01 LEGISLACIÓN

SUBFUNCIÓN 01 LEGISLACIÓN Y PARTICIPACIÓN CIUDADANA

PROGRAMA 03 PARTICIPACIÓN CIUDADANA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 01 01 03 00 08 5301 20 15 00		1,831,200.00	1,831,200.00	1,831,200.00		1,831,200.00	
02 CD 01 01 03 00 09 5204 20 00 00	150,000.00	-150,000.00					
02 CD 01 01 03 00 09 5206 20 00 00		2,125,899.20	2,125,899.20		2,125,899.20	2,125,899.20	
02 CD 01 01 03 00 09 5207 20 00 00	2,000,000.00	-2,000,000.00					
02 CD 01 01 03 00 10 5102 20 00 00	137,100.00	-137,100.00					
02 CD 01 01 03 00 11 5101 20 00 00	11,000.00	-2,874.10	8,125.90	8,125.90		8,125.90	
02 CD 01 01 03 00 11 5204 20 00 00	15,000.00	-15,000.00					
02 CD 01 01 03 00 12 5205 20 00 00		357,823.96	357,823.96	357,823.96		357,823.96	
02 CD 01 01 03 00 14 5101 20 15 00	43,345.00	-43,345.00					
02 CD 01 01 03 00 14 5102 20 15 00	78,888.00	-77,278.00	1,610.00	1,610.00		1,610.00	
02 CD 01 01 03 00 14 5103 20 15 00	126,696.00	-77,752.40	48,943.60	48,943.60		48,943.60	
02 CD 01 01 03 00 14 5202 20 15 00	3,118.00	-1,741.68	1,376.32	1,376.32		1,376.32	
02 CD 01 01 03 00 14 5205 20 15 00	79,350.00	-68,321.50	11,028.50	11,028.50		11,028.50	
02 CD 01 01 03 00 14 5206 20 15 00	1,048,861.00	-121.32	1,048,739.68	1,048,739.68		1,048,739.68	
02 CD 01 01 03 00 14 5303 20 15 00	3,047,040.00	-2,608,754.30	438,285.70	438,285.70		438,285.70	
02 CD 01 01 03 00 14 5501 20 15 00	30,418.00	-15,018.00	15,400.00	15,400.00		15,400.00	
02 CD 01 01 03 00 16 5101 20 15 00	40,000.00	-28,500.00	11,500.00	11,500.00		11,500.00	
02 CD 01 01 03 00 16 5102 20 15 00	60,000.00	-58,747.60	1,252.40	1,252.40		1,252.40	
02 CD 01 01 03 00 16 5103 20 15 00	131,000.00	-75,455.00	55,545.00	55,545.00		55,545.00	
02 CD 01 01 03 00 16 5201 20 15 00	50,000.00	-50,000.00					
02 CD 01 01 03 00 16 5205 20 15 00							
02 CD 01 01 03 00 16 5303 20 15 00	500,000.00	-34,250.00	465,750.00	465,750.00		465,750.00	
02 CD 01 01 03 06 01 5204 20 15 00	320,000.00	-3,980.00	316,020.00	316,020.00		316,020.00	
02 CD 01 01 03 06 01 5301 20 15 00	11,250,000.00	-274,708.00	10,975,292.00	10,975,292.00		10,975,292.00	
02 CD 01 01 03 06 01 5303 20 15 00	350,000.00	-63,000.00	287,000.00	287,000.00		287,000.00	
02 CD 01 01 03 06 03 5204 20 15 00		6,895,736.47	6,895,736.47	6,895,736.47		6,895,736.47	
02 CD 01 01 03 06 03 5206 20 15 00		221,981.67	221,981.67	221,981.67		221,981.67	
02 CD 01 01 03 06 03 5301 20 15 00		3,000,000.00	3,000,000.00	3,000,000.00		3,000,000.00	
02 CD 01 01 03 06 06 5205 20 15 00		8,993,839.50	8,993,839.50	8,993,839.50		8,993,839.50	
02 CD 01 01 03 06 06 5303 20 15 00							
02 CD 01 01 03 06 07 5204 20 15 00		115,000.00	115,000.00	115,000.00		115,000.00	
02 CD 01 01 03 06 07 5301 20 15 00		597,898.74	597,898.74	597,898.74		597,898.74	
02 CD 01 01 03 06 08 5205 20 15 00							
02 CD 01 01 03 06 09 5104 20 00 00		50,830.00	50,830.00	50,830.00		50,830.00	
02 CD 01 01 03 06 09 5206 20 00 00		454,231.86	454,231.86	454,231.86		454,231.86	
02 CD 01 01 03 06 09 5301 20 00 00	20,526,000.00	-13,027,860.01	7,498,139.99	5,974,940.00	1,523,199.99	7,498,139.99	
02 CD 01 01 03 06 10 5303 20 15 00		599,999.98	599,999.98	599,999.98		599,999.98	
02 CD 01 01 03 06 11 5101 20 15 00		36,722.67	36,722.67	36,722.67		36,722.67	
02 CD 01 01 03 06 11 5102 20 15 00		40,520.37	40,520.37	40,520.37		40,520.37	
02 CD 01 01 03 06 11 5103 20 15 00		222,305.09	222,305.09	222,305.09		222,305.09	
02 CD 01 01 03 06 11 5204 20 15 00		92,265.46	92,265.46	92,265.46		92,265.46	
02 CD 01 01 03 06 11 5205 20 15 00		193,601.98	193,601.98	193,601.98		193,601.98	
02 CD 01 01 03 06 11 5206 20 15 00		413,569.70	413,569.70	413,569.70		413,569.70	
02 CD 01 01 03 06 11 5502 20 15 00		12,416.73	12,416.73	12,416.73		12,416.73	



ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 01 LEGISLACIÓN  
SUBFUNCIÓN 01 LEGISLACIÓN Y PARTICIPACIÓN CIUDADANA  
PROGRAMA 03 PARTICIPACIÓN CIUDADANA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 01 01 03 06 14 5101 20 15 00		2,042,207.38	2,042,207.38	2,042,207.38		2,042,207.38	
02 CD 01 01 03 06 14 5102 20 15 00		11,186.90	11,186.90	11,186.90		11,186.90	
02 CD 01 01 03 06 14 5103 20 15 00		3,806,792.75	3,806,792.75	3,806,792.75		3,806,792.75	
02 CD 01 01 03 06 14 5203 20 15 00		3,519.00	3,519.00	3,519.00		3,519.00	
02 CD 01 01 03 06 14 5204 20 15 00	25,000,000.00	-6,666,825.33	18,333,174.67	18,333,174.67		18,333,174.67	
02 CD 01 01 03 06 14 5206 20 15 00		3,833,859.52	3,833,859.52	3,833,859.52		3,833,859.52	
02 CD 01 01 03 06 14 5301 20 15 00	13,000,000.00	-11,003,180.28	1,996,819.72	1,996,819.72		1,996,819.72	
02 CD 01 01 03 06 14 5902 20 15 00		206,986.60	206,986.60	206,986.60		206,986.60	
02 CD 01 01 03 06 16 5204 20 15 01	10,226,140.00	-7,832,058.50	2,394,081.50	2,394,081.50		2,394,081.50	
02 CD 01 01 03 06 16 5301 20 15 01	5,134,491.00	-5,134,491.00					
<b>TOTAL CAPÍTULO 5000</b>	<b>93,691,593.00</b>	<b>-13,471,437.40</b>	<b>80,220,155.60</b>	<b>76,571,056.41</b>	<b>3,649,099.19</b>	<b>80,220,155.60</b>	
02 CD 01 01 03 00 04 6100 60 00 00		3,301,971.81	3,301,971.81	3,301,971.81		3,301,971.81	
02 CD 01 01 03 00 08 6100 60 00 00		591,824.46	591,824.46	437,972.32	153,852.14	591,824.46	
02 CD 01 01 03 00 11 6100 60 00 00		999,994.00	999,994.00		999,994.00	999,994.00	
02 CD 01 01 03 00 16 6100 60 15 00		3,778.12	3,778.12	3,778.12		3,778.12	
02 CD 01 01 03 06 03 6100 60 15 00							
02 CD 01 01 03 06 04 6100 60 15 00		4,185,115.50	4,185,115.50	4,185,115.50		4,185,115.50	
02 CD 01 01 03 06 07 6100 60 15 00		2,941,114.97	2,941,114.97	2,941,114.97		2,941,114.97	
02 CD 01 01 03 06 08 6100 60 15 00		474,253.20	474,253.20	474,253.20		474,253.20	
02 CD 01 01 03 06 11 6100 60 15 00		3,214,778.85	3,214,778.85	3,214,778.85		3,214,778.85	
02 CD 01 01 03 06 16 6100 60 15 01	10,000,000.00	-7,709,966.82	2,290,033.18	2,290,033.18		2,290,033.18	
<b>TOTAL CAPÍTULO 6000</b>	<b>10,000,000.00</b>	<b>8,002,864.09</b>	<b>18,002,864.09</b>	<b>16,849,017.95</b>	<b>1,153,846.14</b>	<b>18,002,864.09</b>	
<b>TOTAL PROGRAMA 03</b>	<b>898,142,852.00</b>	<b>-64,673,322.23</b>	<b>833,469,529.77</b>	<b>785,990,103.77</b>	<b>47,479,426.00</b>	<b>833,469,529.77</b>	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 02 FORTALECIMIENTO DE PROCESOS DEMOCRÁTICOS

**SUBFUNCIÓN** 01 ORGANIZACIÓN DE PROCESOS ELECTORALES

**PROGRAMA** 04 ADMINISTRACIÓN ELECTORAL EN EL DISTRITO FEDERAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
24 A0 02 01 04 00 00 4312 11 00 00	1,278,956,057.00		1,278,956,057.00	1,278,956,057.00		1,278,956,057.00	
27 A0 02 01 04 00 00 4312 11 00 00	126,239,945.00		126,239,945.00	126,239,945.00		126,239,945.00	
<b>TOTAL CAPÍTULO 4000</b>	<b>1,405,196,002.00</b>		<b>1,405,196,002.00</b>	<b>1,405,196,002.00</b>		<b>1,405,196,002.00</b>	
<b>TOTAL PROGRAMA 04</b>	<b>1,405,196,002.00</b>		<b>1,405,196,002.00</b>	<b>1,405,196,002.00</b>		<b>1,405,196,002.00</b>	





**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 03 IMPARTICIÓN DE JUSTICIA  
**SUBFUNCIÓN** 01 IMPARTICIÓN DE JUSTICIA  
**PROGRAMA** 05 PODER JUDICIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
14 PO 03 01 05 00 FS 4307 11 71 00		18,053,162.00	18,053,162.00	18,053,162.00		18,053,162.00	
14 PO 03 01 05 02 FS 4307 11 71 00	20,000,000.00	-20,000,000.00					
14 PO 03 01 05 02 FS 4307 21 71 00							
19 JO 03 01 05 00 00 4312 11 00 00	2,269,698,717.00	-210,059.46	2,269,488,657.54	2,269,488,657.54		2,269,488,657.54	
20 JO 03 01 05 00 00 4312 11 00 00	104,996,810.00		104,996,810.00	104,996,810.00		104,996,810.00	
<b>TOTAL CAPÍTULO 4000</b>	<b>2,394,695,527.00</b>	<b>-2,156,897.46</b>	<b>2,392,538,629.54</b>	<b>2,392,538,629.54</b>		<b>2,392,538,629.54</b>	
<b>TOTAL PROGRAMA 05</b>	<b>2,394,695,527.00</b>	<b>-2,156,897.46</b>	<b>2,392,538,629.54</b>	<b>2,392,538,629.54</b>		<b>2,392,538,629.54</b>	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 03 IMPARTICIÓN DE JUSTICIA

**SUBFUNCIÓN** 01 IMPARTICIÓN DE JUSTICIA

**PROGRAMA** 06 IMPARTICIÓN DE JUSTICIA LABORAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
22 A0 03 01 06 00 00 4312 11 00 00	195,293,838.00		195,293,838.00	195,293,838.00		195,293,838.00	
27 A0 03 01 06 00 00 4312 11 00 00	6,720,000.00		6,720,000.00	6,720,000.00		6,720,000.00	
<b>TOTAL CAPÍTULO 4000</b>	<b>202,013,838.00</b>		<b>202,013,838.00</b>	<b>202,013,838.00</b>		<b>202,013,838.00</b>	
<b>TOTAL PROGRAMA 06</b>	<b>202,013,838.00</b>		<b>202,013,838.00</b>	<b>202,013,838.00</b>		<b>202,013,838.00</b>	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
 PESOS**

**FUNCIÓN** 03 IMPARTICIÓN DE JUSTICIA

**SUBFUNCIÓN** 01 IMPARTICIÓN DE JUSTICIA

**PROGRAMA** 07 IMPARTICIÓN DE JUSTICIA ADMINISTRATIVA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
21 A0 03 01 07 00 00 4312 11 00 00	211,249,434.00	101,000.00	211,350,434.00	211,350,434.00		211,350,434.00	
<b>TOTAL CAPÍTULO 4000</b>	<b>211,249,434.00</b>	<b>101,000.00</b>	<b>211,350,434.00</b>	<b>211,350,434.00</b>		<b>211,350,434.00</b>	
<b>TOTAL PROGRAMA 07</b>	<b>211,249,434.00</b>	<b>101,000.00</b>	<b>211,350,434.00</b>	<b>211,350,434.00</b>		<b>211,350,434.00</b>	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 04 PROCURACIÓN DE JUSTICIA

**SUBFUNCIÓN** 01 PROCURACIÓN DE JUSTICIA

**PROGRAMA** 08 ADMINISTRACIÓN DE JUSTICIA Y PERSECUCIÓN DEL DELITO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
14 C0 04 01 08 00 00 1103 11 00 00	691,234,344.00	19,075,190.18	710,309,534.18	710,309,534.18		710,309,534.18	
14 C0 04 01 08 00 00 1203 11 00 00		144,000.00	144,000.00	144,000.00		144,000.00	
14 C0 04 01 08 00 00 1203 11 12 00		644,400.00	644,400.00	644,400.00		644,400.00	
14 C0 04 01 08 00 00 1203 11 45 00		243,000.00	243,000.00	243,000.00		243,000.00	
14 C0 04 01 08 00 00 1301 11 00 00	6,186,453.00	864,924.16	7,051,377.16	7,051,377.16		7,051,377.16	
14 C0 04 01 08 00 00 1305 11 00 00	19,200,954.00	326,248.77	19,527,202.77	19,527,202.77		19,527,202.77	
14 C0 04 01 08 00 00 1306 11 00 00	70,803,816.00	-20,610,447.18	50,193,368.82	50,193,368.82		50,193,368.82	
14 C0 04 01 08 00 00 1308 11 12 00	368,376.00	-315,568.00	52,808.00	52,808.00		52,808.00	
14 C0 04 01 08 00 00 1316 11 12 00	12,538,312.00	6,399,260.51	18,937,572.51	18,937,572.51		18,937,572.51	
14 C0 04 01 08 00 00 1319 11 00 00	6,288,699.00	-690,036.28	5,598,662.72	5,598,662.72		5,598,662.72	
14 C0 04 01 08 00 00 1322 11 00 00	470,945,280.00	23,103,511.31	494,048,791.31	494,048,791.31		494,048,791.31	
14 C0 04 01 08 00 00 1327 11 00 00	3,270,457.00	-3,270,457.00					
14 C0 04 01 08 00 00 1401 11 01 00	157,033,079.00	-9,700,932.00	147,332,147.00	147,332,147.00		147,332,147.00	
14 C0 04 01 08 00 00 1403 11 01 00	61,581,599.00	-31,199,808.52	30,381,790.48	30,381,790.48		30,381,790.48	
14 C0 04 01 08 00 00 1404 11 00 00	36,383,136.00	28,299,827.07	64,682,963.07	64,682,963.07		64,682,963.07	
14 C0 04 01 08 00 00 1404 11 01 00	7,983,008.00	-2,371,793.23	5,611,214.77	5,611,214.77		5,611,214.77	
14 C0 04 01 08 00 00 1407 11 00 00	2,463,166.00	258,235.07	2,721,401.07	2,721,401.07		2,721,401.07	
14 C0 04 01 08 00 00 1501 11 00 00	11,388,600.00	-1,057,128.78	10,331,471.22	9,901,751.34	429,719.88	10,331,471.22	
14 C0 04 01 08 00 00 1506 11 00 00	2,756,447.00	-1,262,447.50	1,493,979.50	1,493,979.50		1,493,979.50	
14 C0 04 01 08 00 00 1506 11 12 00	20,542,572.00	-308,710.50	20,233,861.50	20,233,861.50		20,233,861.50	
14 C0 04 01 08 00 00 1506 11 30 00							
14 C0 04 01 08 00 00 1506 11 81 00	535,218,143.00	-187,155,941.61	348,062,201.39	348,062,201.39		348,062,201.39	
14 C0 04 01 08 00 00 1507 11 00 00	395,410,741.00	456,622.82	395,867,363.82	395,867,363.82		395,867,363.82	
14 C0 04 01 08 00 00 1507 11 12 00	3,982,532.00	-1,404,045.61	2,578,486.39	2,578,486.39		2,578,486.39	
14 C0 04 01 08 00 00 1507 11 30 00							
14 C0 04 01 08 00 00 1507 11 65 00	79,114,860.00	-73,589,112.28	5,525,747.72	5,525,747.72		5,525,747.72	
14 C0 04 01 08 00 00 1508 11 00 00	24,838,247.00	-12,675,284.68	12,162,962.32	12,162,962.32		12,162,962.32	
14 C0 04 01 08 00 00 1509 11 00 00	236,582,337.00	3,104,643.15	239,686,980.15	239,686,980.15		239,686,980.15	
14 C0 04 01 08 00 00 1601 11 00 00	41,495,130.00	-5,932,818.00	35,562,312.00	35,562,312.00		35,562,312.00	
14 CD 04 01 08 00 01 1103 11 00 00	2,353,668.00	-730,860.98	1,622,807.02	1,622,807.02		1,622,807.02	
14 CD 04 01 08 00 01 1103 11 30 00							
14 CD 04 01 08 00 01 1305 11 00 00	65,380.00	26,034.79	91,414.79	91,414.79		91,414.79	
14 CD 04 01 08 00 01 1306 11 00 00	261,519.00	-261,519.00					
14 CD 04 01 08 00 01 1322 11 00 00	2,859,612.00	-2,859,612.00					
14 CD 04 01 08 00 01 1322 11 30 00							
14 CD 04 01 08 00 01 1401 11 01 00	627,511.00	-335,032.00	292,479.00	292,479.00		292,479.00	
14 CD 04 01 08 00 01 1403 11 01 00	246,083.00	-146,061.62	100,021.38	100,021.38		100,021.38	
14 CD 04 01 08 00 01 1404 11 00 00	80,702.00	42,729.08	123,431.08	123,431.08		123,431.08	
14 CD 04 01 08 00 01 1407 11 00 00	7,608.00	-3,164.19	4,443.81	4,443.81		4,443.81	
14 CD 04 01 08 00 01 1506 11 30 00							
14 CD 04 01 08 00 01 1506 11 81 00	2,000,000.00	-1,884,180.00	115,820.00	115,820.00		115,820.00	
14 CD 04 01 08 00 01 1507 11 00 00	2,359,404.00	-2,039,499.12	319,904.88	319,904.88		319,904.88	
14 CD 04 01 08 00 01 1507 11 30 00							
14 CD 04 01 08 00 01 1507 11 65 00	279,180.00	-279,180.00					



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 04 PROCURACIÓN DE JUSTICIA

SUBFUNCIÓN 01 PROCURACIÓN DE JUSTICIA

PROGRAMA 08 ADMINISTRACIÓN DE JUSTICIA Y PERSECUCIÓN DEL DELITO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
14 CD 04 01 08 00 01 1508 11 00 00	104,266.00	-62,943.52	41,322.48	41,322.48		41,322.48	
14 CD 04 01 08 00 01 1509 11 00 00	714,408.00	128,199.18	842,607.18	842,607.18		842,607.18	
14 CD 04 01 08 00 01 1509 11 30 00							
14 CD 04 01 08 00 01 1601 11 00 00	170,633.00	-25,566.00	145,067.00	145,067.00		145,067.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>2,909,740,262.00</b>	<b>-277,055,343.51</b>	<b>2,632,684,918.49</b>	<b>2,632,255,198.61</b>	<b>429,719.88</b>	<b>2,632,684,918.49</b>	
14 C0 04 01 08 00 00 2101 10 00 00	5,831,752.00	-2,528,023.32	3,303,728.68	3,183,556.12	120,172.56	3,303,728.68	
14 C0 04 01 08 00 00 2101 10 51 00		2,050.05	2,050.05	2,050.05		2,050.05	
14 C0 04 01 08 00 00 2102 10 00 00		88,052.48	88,052.48	68,429.45	19,623.03	88,052.48	
14 C0 04 01 08 00 00 2103 10 00 00		182,731.93	182,731.93	167,262.49	15,469.44	182,731.93	
14 C0 04 01 08 00 00 2105 10 00 00	3,000,000.00	-978,022.67	2,021,977.33	1,976,944.25	45,033.08	2,021,977.33	
14 C0 04 01 08 00 00 2105 10 51 00		1,909.00	1,909.00	1,909.00		1,909.00	
14 C0 04 01 08 00 00 2106 10 00 00	8,987,500.00	767,917.87	9,755,417.87	9,436,772.35	318,645.52	9,755,417.87	
14 C0 04 01 08 00 00 2201 10 00 00	4,987,500.00	-763,879.21	4,223,620.79	3,757,800.72	465,820.07	4,223,620.79	
14 C0 04 01 08 00 00 2202 10 00 00		16,737.32	16,737.32	8,363.32	8,374.00	16,737.32	
14 C0 04 01 08 00 00 2203 10 00 00		19,589.41	19,589.41	14,959.29	4,630.12	19,589.41	
14 C0 04 01 08 00 00 2302 10 00 00		289,389.26	289,389.26	195,623.05	93,766.21	289,389.26	
14 C0 04 01 08 00 00 2302 10 51 00		18,406.32	18,406.32	18,406.32		18,406.32	
14 C0 04 01 08 00 00 2303 10 00 00		105,165.75	105,165.75	49,090.89	56,074.86	105,165.75	
14 C0 04 01 08 00 00 2401 10 00 00		420,424.71	420,424.71	333,678.74	86,745.97	420,424.71	
14 C0 04 01 08 00 00 2401 10 51 00		127,323.27	127,323.27	127,323.27		127,323.27	
14 C0 04 01 08 00 00 2402 10 00 00		353,057.73	353,057.73	277,515.93	75,541.80	353,057.73	
14 C0 04 01 08 00 00 2402 10 51 00		27,866.44	27,866.44	27,866.44		27,866.44	
14 C0 04 01 08 00 00 2403 10 00 00		55,956.47	55,956.47	35,570.92	20,385.55	55,956.47	
14 C0 04 01 08 00 00 2403 10 51 00		142.00	142.00	142.00		142.00	
14 C0 04 01 08 00 00 2404 10 00 00		508,679.88	508,679.88	302,039.81	206,640.07	508,679.88	
14 C0 04 01 08 00 00 2404 10 51 00		154,503.61	154,503.61	154,503.61		154,503.61	
14 C0 04 01 08 00 00 2501 10 00 00		1,620.85	1,620.85	1,428.70	192.15	1,620.85	
14 C0 04 01 08 00 00 2502 10 00 00		1,519.37	1,519.37	1,311.69	207.68	1,519.37	
14 C0 04 01 08 00 00 2503 10 00 00		193,216.38	193,216.38	151,196.69	42,019.69	193,216.38	
14 C0 04 01 08 00 00 2504 10 00 00		189,474.07	189,474.07	182,291.22	7,182.85	189,474.07	
14 C0 04 01 08 00 00 2505 10 00 00		795,928.73	795,928.73	673,859.13	122,069.60	795,928.73	
14 C0 04 01 08 00 00 2601 11 00 00	27,000,000.00	11,542,470.86	38,542,470.86	38,534,834.63	7,636.23	38,542,470.86	
14 C0 04 01 08 00 00 2602 10 00 00		7,428.47	7,428.47	6,721.20	707.27	7,428.47	
14 C0 04 01 08 00 00 2701 10 00 00	1,700,000.00	-1,605,490.98	94,509.02	74,825.98	19,683.04	94,509.02	
14 C0 04 01 08 00 00 2702 10 00 00		13,217.37	13,217.37	9,464.82	3,752.55	13,217.37	
14 C0 04 01 08 00 00 2802 10 00 00							
<b>TOTAL CAPÍTULO 2000</b>	<b>51,506,752.00</b>	<b>10,009,363.42</b>	<b>61,516,115.42</b>	<b>59,775,742.08</b>	<b>1,740,373.34</b>	<b>61,516,115.42</b>	
14 C0 04 01 08 00 00 3101 11 00 00	100,000.00	1,340,363.39	1,440,363.39	971,122.06	469,241.33	1,440,363.39	
14 C0 04 01 08 00 00 3102 11 00 00		87.24	87.24	87.24		87.24	
14 C0 04 01 08 00 00 3103 11 00 00	22,159,773.00	-2,285,799.72	19,873,973.28	19,872,322.28	1,651.00	19,873,973.28	
14 C0 04 01 08 00 00 3103 11 25 00		105,619.94	105,619.94	105,619.94		105,619.94	
14 C0 04 01 08 00 00 3104 11 00 00	4,814,523.00	-798,144.00	4,016,379.00	3,746,707.00	269,672.00	4,016,379.00	
14 C0 04 01 08 00 00 3104 11 70 00	7,120,977.00	-1,298,197.44	5,822,779.56	5,822,779.56		5,822,779.56	
14 C0 04 01 08 00 00 3105 11 00 00	5,000,000.00	-896,251.00	4,103,749.00	3,368,886.00	734,863.00	4,103,749.00	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 04 PROCURACIÓN DE JUSTICIA

**SUBFUNCIÓN** 01 PROCURACIÓN DE JUSTICIA

**PROGRAMA** 08 ADMINISTRACIÓN DE JUSTICIA Y PERSECUCIÓN DEL DELITO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
14 C0 04 01 08 00 00 3106 11 00 00		8,515,591.47	8,515,591.47	7,762,304.34	753,287.13	8,515,591.47	
14 C0 04 01 08 00 00 3107 11 00 00	1,700,000.00	-1,181,859.36	518,140.64	518,140.64		518,140.64	
14 C0 04 01 08 00 00 3108 11 00 00		96,097.45	96,097.45	96,097.45		96,097.45	
14 C0 04 01 08 00 00 3109 11 00 00	8,500,000.00	-8,500,000.00					
14 C0 04 01 08 00 00 3201 10 00 00	11,000,000.00	-772,451.07	10,227,548.93	10,227,548.93		10,227,548.93	
14 C0 04 01 08 00 00 3210 10 00 00	967,790.00	-858,505.50	109,284.50	109,284.50		109,284.50	
14 C0 04 01 08 00 00 3212 10 00 00	10,000,000.00	-3,881,540.15	6,118,459.85	5,586,103.29	532,356.56	6,118,459.85	
14 C0 04 01 08 00 00 3301 10 00 00	1,569,664.00	13,683.65	1,583,347.65	1,456,073.03	127,274.62	1,583,347.65	
14 C0 04 01 08 00 00 3301 10 11 00		105,700.00	105,700.00	105,700.00		105,700.00	
14 C0 04 01 08 00 00 3401 10 00 00		5,612.18	5,612.18	2,290.83	3,321.35	5,612.18	
14 C0 04 01 08 00 00 3402 10 00 00		49,745.47	49,745.47	47,330.47	2,415.00	49,745.47	
14 C0 04 01 08 00 00 3403 10 00 00		6,681.41	6,681.41	5,025.41	1,656.00	6,681.41	
14 C0 04 01 08 00 00 3404 11 00 00	22,600,000.00	-1,504,655.70	21,095,344.30	20,708,874.49	386,469.81	21,095,344.30	
14 C0 04 01 08 00 00 3404 11 63 00	1,000,000.00	-883,603.26	116,396.74	111,930.24	4,466.50	116,396.74	
14 C0 04 01 08 00 00 3407 10 00 00	5,000,000.00	152,589,878.71	157,589,878.71	157,581,727.71	8,151.00	157,589,878.71	
14 C0 04 01 08 00 00 3408 10 00 00							
14 C0 04 01 08 00 00 3411 10 00 00	15,099,837.00	-2,360,607.00	12,739,230.00	12,739,230.00		12,739,230.00	
14 C0 04 01 08 00 00 3414 10 00 00	904,890.00	-697,374.20	207,515.80	189,350.65	18,165.15	207,515.80	
14 C0 04 01 08 00 00 3415 10 00 00		83,533.46	83,533.46	58,215.06	25,318.40	83,533.46	
14 C0 04 01 08 00 00 3501 10 00 00		407,324.68	407,324.68	261,060.94	146,263.74	407,324.68	
14 C0 04 01 08 00 00 3502 10 00 00		11,776.50	11,776.50	4,701.90	7,074.60	11,776.50	
14 C0 04 01 08 00 00 3503 10 00 00		401,094.64	401,094.64	400,117.14	977.50	401,094.64	
14 C0 04 01 08 00 00 3504 10 00 00		76,263.74	76,263.74	72,501.89	3,761.85	76,263.74	
14 C0 04 01 08 00 00 3505 10 00 00							
14 C0 04 01 08 00 00 3506 10 00 00	13,500,000.00	6,206,513.45	19,706,513.45	19,703,963.45	2,550.00	19,706,513.45	
14 C0 04 01 08 00 00 3507 10 00 00		8,705.50	8,705.50	8,705.50		8,705.50	
14 C0 04 01 08 00 00 3508 10 00 00		189,649.30	189,649.30	130,409.93	59,239.37	189,649.30	
14 C0 04 01 08 00 00 3511 10 00 00		560,884.12	560,884.12	389,530.18	171,353.94	560,884.12	
14 C0 04 01 08 00 00 3512 10 00 00		364,684.42	364,684.42	193,840.16	170,844.26	364,684.42	
14 C0 04 01 08 00 00 3601 11 00 00		9,768.33	9,768.33	9,768.33		9,768.33	
14 C0 04 01 08 00 00 3604 11 00 00		4,236.00	4,236.00	4,236.00		4,236.00	
14 C0 04 01 08 00 00 3605 11 00 00		195,366.91	195,366.91	195,366.91		195,366.91	
14 C0 04 01 08 00 00 3701 10 00 00		350,142.53	350,142.53	120,435.90	229,706.63	350,142.53	
14 C0 04 01 08 00 00 3702 10 00 00	3,000,000.00	-929,512.54	2,070,487.46	1,339,323.26	731,164.20	2,070,487.46	
14 C0 04 01 08 00 00 3703 10 00 00	1,800,000.00	5,392.00	1,805,392.00	1,491,042.00	314,350.00	1,805,392.00	
14 C0 04 01 08 00 00 3705 10 00 00		24,633.49	24,633.49	18,135.75	6,497.74	24,633.49	
14 C0 04 01 08 00 00 3706 10 00 00		117,504.55	117,504.55	91,833.26	25,671.29	117,504.55	
14 C0 04 01 08 00 00 3803 10 00 00		34,837.52	34,837.52	34,837.52		34,837.52	
14 C0 04 01 08 00 00 3811 10 00 00		171,100.00	171,100.00	171,100.00		171,100.00	
14 CD 04 01 08 00 01 3407 10 00 00		365,024.00	365,024.00	365,024.00		365,024.00	
<b>TOTAL CAPÍTULO 3000</b>	<b>135,837,454.00</b>	<b>145,568,995.11</b>	<b>281,406,449.11</b>	<b>276,198,685.14</b>	<b>5,207,763.97</b>	<b>281,406,449.11</b>	
14 C0 04 01 08 00 00 4103 11 00 00		369,310.45	369,310.45	314,850.45	54,460.00	369,310.45	
14 C0 04 01 08 00 00 4105 11 00 00		106,136.00	106,136.00	106,136.00		106,136.00	
14 PO 04 01 08 02 FS 4307 11 71 00	57,735,758.00	-7,511,863.00	50,223,895.00	50,223,895.00		50,223,895.00	



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 04 PROCURACIÓN DE JUSTICIA

**SUBFUNCIÓN** 01 PROCURACIÓN DE JUSTICIA

**PROGRAMA** 08 ADMINISTRACIÓN DE JUSTICIA Y PERSECUCIÓN DEL DELITO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
14 PO 04 01 08 02 FS 4307 21 71 00	2,103,299.00	980,000.00	3,083,299.00	3,083,299.00		3,083,299.00	
14 PO 04 01 08 02 FS 4307 61 30 00							
14 PO 04 01 08 02 FS 4307 61 72 00	23,954,159.00	-23,954,159.00					
<b>TOTAL CAPÍTULO 4000</b>	<b>83,793,216.00</b>	<b>-30,010,575.55</b>	<b>53,782,640.45</b>	<b>53,728,180.45</b>	<b>54,460.00</b>	<b>53,782,640.45</b>	
14 CO 04 01 08 00 00 5103 20 00 00							
14 CO 04 01 08 00 00 5204 20 00 00							
14 CO 04 01 08 00 00 5206 20 00 00							
14 CO 04 01 08 00 00 5301 20 00 00							
14 CO 04 01 08 00 00 5304 20 00 00							
14 CO 04 01 08 00 00 5305 20 00 00							
14 CO 04 01 08 00 00 5801 20 00 00							
14 CO 04 01 08 00 00 5902 20 04 29	3,233,240.00	-3,233,240.00					
<b>TOTAL CAPÍTULO 5000</b>	<b>3,233,240.00</b>	<b>-3,233,240.00</b>					
14 CO 04 01 08 00 00 6100 60 00 00							
<b>TOTAL CAPÍTULO 6000</b>							
<b>TOTAL PROGRAMA 08</b>	<b>3,184,110,924.00</b>	<b>-154,720,800.53</b>	<b>3,029,390,123.47</b>	<b>3,021,957,806.28</b>	<b>7,432,317.19</b>	<b>3,029,390,123.47</b>	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 04 PROCURACIÓN DE JUSTICIA

SUBFUNCIÓN 01 PROCURACIÓN DE JUSTICIA

PROGRAMA 09 PROCURACIÓN DE JUSTICIA SOCIAL, LABORAL Y AMBIENTAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 04 01 09 00 01 1103 11 00 00	8,924,731.00	-219,302.43	8,705,428.57	8,705,428.57		8,705,428.57	
02 C0 04 01 09 00 01 1104 11 00 00	644,534.00	-71,048.80	573,485.20	573,485.20		573,485.20	
02 C0 04 01 09 00 01 1301 11 00 00	110,015.00	1,097.79	111,112.79	111,112.79		111,112.79	
02 C0 04 01 09 00 01 1305 11 00 00	265,567.00	-5,488.44	260,078.56	260,078.56		260,078.56	
02 C0 04 01 09 00 01 1306 11 00 00	1,062,270.00	-576,641.25	485,628.75	485,628.75		485,628.75	
02 C0 04 01 09 00 01 1308 11 00 00	74,520.00	-74,520.00					
02 C0 04 01 09 00 01 1316 11 12 00	255,154.00	-255,154.00					
02 C0 04 01 09 00 01 1319 11 00 00	349,059.00	-284,895.63	64,163.37	64,163.37		64,163.37	
02 C0 04 01 09 00 01 1326 11 00 00	38,784.00	-35,660.92	3,123.08	3,123.08		3,123.08	
02 C0 04 01 09 00 01 1327 11 00 00	166,490.00	-166,490.00					
02 C0 04 01 09 00 01 1401 11 01 00	1,179,448.00	-44,229.00	1,135,219.00	1,135,219.00		1,135,219.00	
02 C0 04 01 09 00 01 1401 11 03 00	43,506.00	-3,576.00	39,930.00	39,930.00		39,930.00	
02 C0 04 01 09 00 01 1403 11 01 00	445,468.00	-89,238.43	356,229.57	356,229.57		356,229.57	
02 C0 04 01 09 00 01 1403 11 03 00	32,227.00	-12,980.00	19,247.00	19,247.00		19,247.00	
02 C0 04 01 09 00 01 1404 11 00 00	224,310.00	39,440.89	263,750.89	263,750.89		263,750.89	
02 C0 04 01 09 00 01 1407 11 00 00	31,121.00	-1,476.66	29,644.34	29,644.34		29,644.34	
02 C0 04 01 09 00 01 1501 11 00 00	589,392.00	-143,400.52	445,991.48	427,528.89	18,462.59	445,991.48	
02 C0 04 01 09 00 01 1506 11 00 00	474,856.00	-90,596.85	384,259.15	384,259.15		384,259.15	
02 C0 04 01 09 00 01 1506 11 12 00		91,110.80	91,110.80	91,110.80		91,110.80	
02 C0 04 01 09 00 01 1507 11 00 00	3,562,355.00	-5,128.01	3,557,226.99	3,557,226.99		3,557,226.99	
02 C0 04 01 09 00 01 1507 11 12 00	5,500.00	-5,500.00					
02 C0 04 01 09 00 01 1507 11 64 00	837,800.00	-639,935.50	197,864.50	197,864.50		197,864.50	
02 C0 04 01 09 00 01 1507 11 65 00	1,015,080.00	-1,015,080.00					
02 C0 04 01 09 00 01 1507 11 67 00		214,014.36	214,014.36	214,014.36		214,014.36	
02 C0 04 01 09 00 01 1508 11 00 00	191,385.00	-41,996.35	149,388.65	149,388.65		149,388.65	
02 C0 04 01 09 00 01 1509 11 00 00	4,804,058.00	-114,380.84	4,689,677.16	4,689,677.16		4,689,677.16	
02 C0 04 01 09 00 01 1510 11 00 00	13,235.00	-5,622.97	7,612.03	7,612.03		7,612.03	
02 C0 04 01 09 00 01 1601 11 00 00	420,133.00	-65,470.00	354,663.00	354,663.00		354,663.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>25,760,998.00</b>	<b>-3,622,148.76</b>	<b>22,138,849.24</b>	<b>22,120,386.65</b>	<b>18,462.59</b>	<b>22,138,849.24</b>	
02 C0 04 01 09 00 01 2101 10 00 00	24,909.00	-59.45	24,849.55	24,849.55		24,849.55	
02 C0 04 01 09 00 01 2102 10 00 00	4,994.00	-4,994.00					
02 C0 04 01 09 00 01 2103 10 00 00	4,162.00	-295.94	3,866.06	3,866.06		3,866.06	
02 C0 04 01 09 00 01 2105 10 00 00	6,628.00	1,395.20	8,023.20	8,023.20		8,023.20	
02 C0 04 01 09 00 01 2106 10 00 00	42,828.00	9,131.18	51,959.18	51,959.18		51,959.18	
02 C0 04 01 09 00 01 2201 10 00 00	15,373.00	-14,085.00	1,288.00	1,288.00		1,288.00	
02 C0 04 01 09 00 01 2203 10 00 00	832.00	-832.00					
02 C0 04 01 09 00 01 2302 10 00 00	3,329.00	-196.93	3,132.07	3,132.07		3,132.07	
02 C0 04 01 09 00 01 2303 10 00 00	24,970.00	-13,251.68	11,718.32	11,718.32		11,718.32	
02 C0 04 01 09 00 01 2401 10 00 00	1,457.00	-1,012.00	445.00	445.00		445.00	
02 C0 04 01 09 00 01 2403 10 00 00	20,808.00	-20,008.00	800.00	800.00		800.00	
02 C0 04 01 09 00 01 2404 10 00 00	8,323.00		8,323.00	8,323.00		8,323.00	
02 C0 04 01 09 00 01 2503 10 00 00	1,665.00	-1,665.00					
02 C0 04 01 09 00 01 2504 10 00 00	1,040.00	-1,000.00	40.00	40.00		40.00	
02 C0 04 01 09 00 01 2601 10 00 00	18,727.00	-10,945.40	7,781.60	7,781.60		7,781.60	





ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 04 PROCURACIÓN DE JUSTICIA

SUBFUNCIÓN 01 PROCURACIÓN DE JUSTICIA

PROGRAMA 09 PROCURACIÓN DE JUSTICIA SOCIAL, LABORAL Y AMBIENTAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 04 01 09 00 01 2602 10 00 00	416.00	-416.00					
02 C0 04 01 09 00 01 2702 10 00 00	1,248.00	-917.89	330.11	330.11		330.11	
<b>TOTAL CAPÍTULO 2000</b>	<b>181,709.00</b>	<b>-59,152.91</b>	<b>122,556.09</b>	<b>122,556.09</b>		<b>122,556.09</b>	
02 C0 04 01 09 00 01 3101 11 00 00	25,232.00		25,232.00	25,232.00		25,232.00	
02 C0 04 01 09 00 01 3102 11 00 00	2,000.00	-1,501.48	498.52	498.52		498.52	
02 C0 04 01 09 00 01 3103 11 00 00	158,617.00	-14,126.63	144,490.37	144,490.37		144,490.37	
02 C0 04 01 09 00 01 3103 11 25 00		1,321.26	1,321.26	1,321.26		1,321.26	
02 C0 04 01 09 00 01 3104 11 00 00	43,232.00	12,774.00	56,006.00	56,006.00		56,006.00	
02 C0 04 01 09 00 01 3105 11 00 00	44,976.00	5,380.00	50,356.00	50,356.00		50,356.00	
02 C0 04 01 09 00 01 3107 11 00 00	34,687.00	-22,563.42	12,123.58	12,123.58		12,123.58	
02 C0 04 01 09 00 01 3201 10 00 00	1,364,165.00	-400,513.00	963,652.00	963,652.00		963,652.00	
02 C0 04 01 09 00 01 3212 10 00 00	74,949.00	-48,795.84	26,153.16	22,647.25	3,505.91	26,153.16	
02 C0 04 01 09 00 01 3301 10 00 00	287,846.00	-287,846.00					
02 C0 04 01 09 00 01 3301 10 11 00	2,157,815.00	-98,206.37	2,059,608.63	2,059,608.63		2,059,608.63	
02 C0 04 01 09 00 01 3404 11 00 00	73,325.00	-25,937.26	47,387.74	42,762.67	4,625.07	47,387.74	
02 C0 04 01 09 00 01 3407 10 00 00	3,329.00	180,459.23	183,788.23	183,569.24	218.99	183,788.23	
02 C0 04 01 09 00 01 3411 10 00 00	100,000.00	-1,568.21	98,431.79	98,431.79		98,431.79	
02 C0 04 01 09 00 01 3414 10 00 00	12,485.00	3,625.28	16,110.28	13,283.00	2,827.28	16,110.28	
02 C0 04 01 09 00 01 3501 10 00 00	16,132.00	-16,132.00					
02 C0 04 01 09 00 01 3502 10 00 00	21,616.00	-21,616.00					
02 C0 04 01 09 00 01 3503 10 00 00	21,206.00	-21,206.00					
02 C0 04 01 09 00 01 3506 10 00 00	177,271.00	-59,144.75	118,126.25	105,931.70	12,194.55	118,126.25	
02 C0 04 01 09 00 01 3605 11 00 00	18,293.00	-18,293.00					
02 C0 04 01 09 00 01 3606 11 00 00	33,262.00	-33,262.00					
02 C0 04 01 09 00 01 3701 10 00 00	2,081.00	-2,081.00					
02 C0 04 01 09 00 01 3702 10 00 00	2,081.00	-2,081.00					
02 C0 04 01 09 00 01 3703 10 00 00	21,949.00	-18,070.50	3,878.50	3,878.50		3,878.50	
02 C0 04 01 09 00 01 3803 10 00 00	9,145.00	-9,145.00					
<b>TOTAL CAPÍTULO 3000</b>	<b>4,705,694.00</b>	<b>-898,529.69</b>	<b>3,807,164.31</b>	<b>3,783,792.51</b>	<b>23,371.80</b>	<b>3,807,164.31</b>	
30 PD 04 01 09 00 PA 4309 11 00 00	42,825,904.00	-11,918,312.68	30,907,591.32	30,254,212.71	653,378.61	30,907,591.32	
<b>TOTAL CAPÍTULO 4000</b>	<b>42,825,904.00</b>	<b>-11,918,312.68</b>	<b>30,907,591.32</b>	<b>30,254,212.71</b>	<b>653,378.61</b>	<b>30,907,591.32</b>	
<b>TOTAL PROGRAMA 09</b>	<b>73,474,305.00</b>	<b>-16,498,144.04</b>	<b>56,976,160.96</b>	<b>56,280,947.96</b>	<b>695,213.00</b>	<b>56,976,160.96</b>	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 04 PROCURACIÓN DE JUSTICIA

SUBFUNCIÓN 01 PROCURACIÓN DE JUSTICIA

PROGRAMA 10 PROCURACIÓN DE JUSTICIA FISCAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 C0 04 01 10 00 01 1103 11 00 00	10,746,466.00	5,729,703.81	16,476,169.81	16,476,169.81		16,476,169.81	
09 C0 04 01 10 00 01 1104 11 00 00	88,756.00	-37,498.28	51,257.72	51,257.72		51,257.72	
09 C0 04 01 10 00 01 1301 11 00 00	164,777.00	15,812.45	180,589.45	180,589.45		180,589.45	
09 C0 04 01 10 00 01 1305 11 00 00		390,868.32	390,868.32	390,868.32		390,868.32	
09 C0 04 01 10 00 01 1305 11 11 00	427,938.00	-427,938.00					
09 C0 04 01 10 00 01 1306 11 00 00	1,711,751.00	-610,400.75	1,101,350.25	1,101,350.25		1,101,350.25	
09 C0 04 01 10 00 01 1308 11 12 00	87,681.00	-87,681.00					
09 C0 04 01 10 00 01 1319 11 00 00	1,360,106.00	1,055,526.37	2,415,632.37	2,415,632.37		2,415,632.37	
09 C0 04 01 10 00 01 1327 11 00 00	185,858.00	-185,858.00					
09 C0 04 01 10 00 01 1401 11 01 00	1,956,141.00	4,094.70	1,960,235.70	1,960,235.70		1,960,235.70	
09 C0 04 01 10 00 01 1401 11 03 00	6,064.00	210.00	6,274.00	6,274.00		6,274.00	
09 C0 04 01 10 00 01 1403 11 01 00	764,765.00	-63,972.66	700,792.34	700,792.34		700,792.34	
09 C0 04 01 10 00 01 1403 11 03 00	4,492.00	148.00	4,640.00	4,640.00		4,640.00	
09 C0 04 01 10 00 01 1404 11 00 00	387,506.00	102,032.44	489,538.44	489,538.44		489,538.44	
09 C0 04 01 10 00 01 1407 11 00 00	48,402.00	-2,866.44	45,535.56	45,535.56		45,535.56	
09 C0 04 01 10 00 01 1501 11 00 00	872,100.00	-213,267.29	658,832.71	631,820.33	27,012.38	658,832.71	
09 C0 04 01 10 00 01 1506 11 00 00	736,998.00	130,552.67	867,550.67	867,550.67		867,550.67	
09 C0 04 01 10 00 01 1507 11 00 00	4,120,485.00	-732,080.58	3,388,404.42	3,388,404.42		3,388,404.42	
09 C0 04 01 10 00 01 1507 11 64 00	436,818.00	-101,362.62	335,455.38	335,455.38		335,455.38	
09 C0 04 01 10 00 01 1507 11 65 00	1,514,700.00	-1,412,248.77	102,451.23	102,451.23		102,451.23	
09 C0 04 01 10 00 01 1507 11 67 00		360,525.13	360,525.13	360,525.13		360,525.13	
09 C0 04 01 10 00 01 1508 11 00 00	308,139.00	-25,849.08	282,289.92	282,289.92		282,289.92	
09 C0 04 01 10 00 01 1509 11 00 00	10,006,023.00	1,006,802.45	11,012,825.45	11,012,825.45		11,012,825.45	
09 C0 04 01 10 00 01 1510 11 00 00		10,895.33	10,895.33	10,895.33		10,895.33	
09 C0 04 01 10 00 01 1510 11 12 00	20,232.00	-20,232.00					
09 C0 04 01 10 00 01 1601 11 00 00	695,346.00	-114,574.00	580,772.00	580,772.00		580,772.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>36,651,544.00</b>	<b>4,771,342.20</b>	<b>41,422,886.20</b>	<b>41,395,873.82</b>	<b>27,012.38</b>	<b>41,422,886.20</b>	
09 C0 04 01 10 00 01 2101 10 00 00	8,446.00	745,798.62	754,244.62	754,244.62		754,244.62	
09 C0 04 01 10 00 01 2102 10 00 00	3,575.00	369.72	3,944.72	3,944.72		3,944.72	
09 C0 04 01 10 00 01 2103 10 00 00	6,288.00	-2,416.00	3,872.00	3,872.00		3,872.00	
09 C0 04 01 10 00 01 2105 10 00 00	5,742.00	-4,486.88	1,255.12	1,255.12		1,255.12	
09 C0 04 01 10 00 01 2106 10 00 00	7,925.00		7,925.00	7,925.00		7,925.00	
09 C0 04 01 10 00 01 2201 10 00 00	9,195.00	1,040.00	10,235.00	10,235.00		10,235.00	
09 C0 04 01 10 00 01 2302 10 00 00	1,727.00	-864.00	863.00	863.00		863.00	
09 C0 04 01 10 00 01 2303 10 00 00	1,525.00	-1,525.00					
09 C0 04 01 10 00 01 2404 10 00 00	3,671.00	-3,671.00					
09 C0 04 01 10 00 01 2601 10 00 00	16,230.00	-3,866.78	12,363.22	12,363.22		12,363.22	
<b>TOTAL CAPÍTULO 2000</b>	<b>64,324.00</b>	<b>730,378.68</b>	<b>794,702.68</b>	<b>794,702.68</b>		<b>794,702.68</b>	
09 C0 04 01 10 00 01 3101 11 00 00	1,000.00	-596.60	403.40	403.40		403.40	
09 C0 04 01 10 00 01 3103 11 00 00	50,000.00	-16,173.92	33,826.08	33,826.08		33,826.08	
09 C0 04 01 10 00 01 3103 11 25 00		24,733.21	24,733.21	24,733.21		24,733.21	
09 C0 04 01 10 00 01 3105 11 00 00	2,483.00	-2,483.00					
09 C0 04 01 10 00 01 3107 11 00 00	14,566.00	-11,994.76	2,571.24	2,571.24		2,571.24	
09 C0 04 01 10 00 01 3203 10 00 00	46,354.00	-10,363.16	35,990.84	35,990.84		35,990.84	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 04 PROCURACIÓN DE JUSTICIA

**SUBFUNCIÓN** 01 PROCURACIÓN DE JUSTICIA

**PROGRAMA** 10 PROCURACIÓN DE JUSTICIA FISCAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 C0 04 01 10 00 01 3301 10 00 00	1,184,520.00	-484,802.77	699,717.23	699,717.23		699,717.23	
09 C0 04 01 10 00 01 3404 11 00 00	43,500.00	5,088.07	48,588.07	44,003.28	4,584.79	48,588.07	
09 C0 04 01 10 00 01 3414 10 00 00	1,000.00	229.29	1,229.29	1,032.08	197.21	1,229.29	
09 C0 04 01 10 00 01 3501 10 00 00	10,000.00	-6,272.85	3,727.15	3,727.15		3,727.15	
09 C0 04 01 10 00 01 3502 10 00 00	6,000.00	-2,666.40	3,333.60	3,333.60		3,333.60	
09 C0 04 01 10 00 01 3503 10 00 00	12,000.00	21,310.18	33,310.18	33,310.18		33,310.18	
09 C0 04 01 10 00 01 3504 10 00 00	4,000.00	-4,000.00					
09 C0 04 01 10 00 01 3506 10 00 00	6,037.00	-1,823.67	4,213.33	4,213.33		4,213.33	
09 C0 04 01 10 00 01 3604 11 00 00	2,000.00	-2,000.00					
09 C0 04 01 10 00 01 3604 11 48 00	1,000.00	-1,000.00					
09 C0 04 01 10 00 01 3701 10 00 00	108,534.00	149,991.00	258,525.00	258,525.00		258,525.00	
09 C0 04 01 10 00 01 3702 10 00 00							
09 C0 04 01 10 00 01 3703 10 00 00	102,385.00	527,750.00	630,135.00	630,135.00		630,135.00	
<b>TOTAL CAPÍTULO 3000</b>	<b>1,595,379.00</b>	<b>184,924.62</b>	<b>1,780,303.62</b>	<b>1,775,521.62</b>	<b>4,782.00</b>	<b>1,780,303.62</b>	
09 C0 04 01 10 00 01 4103 11 00 00	16,651.00	-16,651.00					
<b>TOTAL CAPÍTULO 4000</b>	<b>16,651.00</b>	<b>-16,651.00</b>					
<b>TOTAL PROGRAMA 10</b>	<b>38,327,898.00</b>	<b>5,669,994.50</b>	<b>43,997,892.50</b>	<b>43,966,098.12</b>	<b>31,794.38</b>	<b>43,997,892.50</b>	



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 04 PROCURACIÓN DE JUSTICIA  
**SUBFUNCIÓN** 01 PROCURACIÓN DE JUSTICIA  
**PROGRAMA** 11 DERECHOS HUMANOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
25 C0 04 01 11 00 01 1103 11 00 00	69,096.00	-69,096.00					
25 C0 04 01 11 00 01 1305 11 00 00	1,919.00	-1,919.00					
25 C0 04 01 11 00 01 1306 11 00 00	7,677.00	-7,677.00					
25 C0 04 01 11 00 01 1401 11 01 00	8,810.00	-2,139.00	6,671.00	6,671.00		6,671.00	
25 C0 04 01 11 00 01 1403 11 01 00	3,455.00	-1,770.96	1,684.04	1,684.04		1,684.04	
25 C0 04 01 11 00 01 1404 11 00 00	1,070.00	-49.36	1,020.64	1,020.64		1,020.64	
25 C0 04 01 11 00 01 1407 11 00 00	162.00		162.00	162.00		162.00	
25 C0 04 01 11 00 01 1507 11 00 00	780.00	-777.11	2.89	2.89		2.89	
25 C0 04 01 11 00 01 1508 11 00 00	1,382.00	-758.64	623.36	623.36		623.36	
25 C0 04 01 11 00 01 1509 11 00 00	226,512.00	-226,512.00					
25 C0 04 01 11 00 01 1601 11 00 00	6,417.00	-1,536.00	4,881.00	4,881.00		4,881.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>327,280.00</b>	<b>-312,235.07</b>	<b>15,044.93</b>	<b>15,044.93</b>		<b>15,044.93</b>	
23 A0 04 01 11 00 00 4312 11 00 00	182,126,128.00		182,126,128.00	182,126,128.00		182,126,128.00	
<b>TOTAL CAPÍTULO 4000</b>	<b>182,126,128.00</b>		<b>182,126,128.00</b>	<b>182,126,128.00</b>		<b>182,126,128.00</b>	
<b>TOTAL PROGRAMA 11</b>	<b>182,453,408.00</b>	<b>-312,235.07</b>	<b>182,141,172.93</b>	<b>182,141,172.93</b>		<b>182,141,172.93</b>	



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 05 SEGURIDAD PÚBLICA Y READAPTACIÓN SOCIAL

**SUBFUNCIÓN** 01 SEGURIDAD PÚBLICA

**PROGRAMA** 12 SEGURIDAD PÚBLICA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 C0 05 01 12 00 01 1102 11 00 00	1,320,956,064.00	-28,329,189.91	1,292,626,874.09	1,292,626,874.09		1,292,626,874.09	
11 C0 05 01 12 00 01 1102 11 30 00							
11 C0 05 01 12 00 01 1103 11 00 00	81,412,889.00	14,295,680.42	95,708,569.42	95,708,569.42		95,708,569.42	
11 C0 05 01 12 00 01 1103 11 30 00							
11 C0 05 01 12 00 01 1202 11 00 00	6,049,080.00	-6,049,080.00					
11 C0 05 01 12 00 01 1301 11 00 00	315,004.00	66,847.34	381,851.34	381,851.34		381,851.34	
11 C0 05 01 12 00 01 1305 11 00 00	67,122,614.00	-4,586,334.05	62,536,279.95	62,536,279.95		62,536,279.95	
11 C0 05 01 12 00 01 1305 11 30 00							
11 C0 05 01 12 00 01 1306 11 00 00	210,364,708.00	-81,122,164.67	129,242,543.33	129,242,543.33		129,242,543.33	
11 C0 05 01 12 00 01 1306 11 30 00							
11 C0 05 01 12 00 01 1308 11 00 00	374,139,853.00	-20,952,467.40	353,187,385.60	353,187,385.60		353,187,385.60	
11 C0 05 01 12 00 01 1308 11 12 00	842,239.00	-738,636.00	103,603.00	103,603.00		103,603.00	
11 C0 05 01 12 00 01 1308 11 30 00							
11 C0 05 01 12 00 01 1317 11 12 00	37,824,898.00	-25,100,187.26	12,724,710.74	11,633,636.57	1,091,074.17	12,724,710.74	
11 C0 05 01 12 00 01 1321 11 00 00	58,775,470.00	3,457,531.26	62,233,001.26	62,233,001.26		62,233,001.26	
11 C0 05 01 12 00 01 1322 11 00 00	574,571,406.00	54,115,523.28	628,686,929.28	628,686,929.28		628,686,929.28	
11 C0 05 01 12 00 01 1322 11 30 00							
11 C0 05 01 12 00 01 1327 11 00 00	4,701,825.00	-4,701,825.00					
11 C0 05 01 12 00 01 1401 11 01 00	110,339,103.00	12,723,497.34	123,062,600.34	123,062,600.34		123,062,600.34	
11 C0 05 01 12 00 01 1401 11 02 00	162,370,979.00	-14,203,113.00	148,167,866.00	148,167,866.00		148,167,866.00	
11 C0 05 01 12 00 01 1401 11 30 00							
11 C0 05 01 12 00 01 1403 11 01 00	4,847,405.00	-817,359.24	4,030,045.76	4,030,045.76		4,030,045.76	
11 C0 05 01 12 00 01 1403 11 02 00	112,251,934.00	-5,829,466.00	106,422,468.00	106,422,468.00		106,422,468.00	
11 C0 05 01 12 00 01 1403 11 30 00							
11 C0 05 01 12 00 01 1404 11 00 00	3,093,129.00	1,123,758.72	4,216,887.72	4,216,887.72		4,216,887.72	
11 C0 05 01 12 00 01 1405 11 00 00	50,192,821.00	-255,359.51	49,937,461.49	49,937,461.49		49,937,461.49	
11 C0 05 01 12 00 01 1405 11 30 00							
11 C0 05 01 12 00 01 1407 11 00 00	166,062.00	125,106.21	291,168.21	291,168.21		291,168.21	
11 C0 05 01 12 00 01 1407 11 07 00	3,410,186.00	-2,540,103.35	870,082.65	870,082.65		870,082.65	
11 C0 05 01 12 00 01 1407 11 30 00							
11 C0 05 01 12 00 01 1501 11 00 00	90,875,754.00	-6,036,188.75	84,839,565.25	81,313,210.56	3,526,354.69	84,839,565.25	
11 C0 05 01 12 00 01 1501 11 30 00							
11 C0 05 01 12 00 01 1506 11 00 00	136,857,139.00	-40,274,111.08	96,583,027.92	96,583,027.92		96,583,027.92	
11 C0 05 01 12 00 01 1506 11 12 00	29,376,135.00	56,192,221.58	85,568,356.58	75,282,045.55	10,286,311.03	85,568,356.58	
11 C0 05 01 12 00 01 1506 11 30 00							
11 C0 05 01 12 00 01 1507 11 00 00	151,149,786.00	-2,169,378.34	148,980,407.66	148,980,407.66		148,980,407.66	
11 C0 05 01 12 00 01 1507 11 12 00	882,621.00	961,018.05	1,843,639.05	1,843,639.05		1,843,639.05	
11 C0 05 01 12 00 01 1507 11 30 00							
11 C0 05 01 12 00 01 1507 11 64 00	500,000.00	-43,331.12	456,668.88	456,668.88		456,668.88	
11 C0 05 01 12 00 01 1507 11 65 00	191,838,415.00	-178,690,435.22	13,147,979.78	13,147,979.78		13,147,979.78	
11 C0 05 01 12 00 01 1508 11 00 00	29,147,403.00	-5,368,268.11	23,779,134.89	23,779,134.89		23,779,134.89	
11 C0 05 01 12 00 01 1508 11 30 00							
11 C0 05 01 12 00 01 1509 11 00 00	162,937,466.00	33,749,251.62	196,686,717.62	196,686,717.62		196,686,717.62	
11 C0 05 01 12 00 01 1509 11 30 00							



ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 05 SEGURIDAD PÚBLICA Y READAPTACIÓN SOCIAL

SUBFUNCIÓN 01 SEGURIDAD PÚBLICA

PROGRAMA 12 SEGURIDAD PÚBLICA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 C0 05 01 12 00 01 1510 11 00 00		12,569.27	12,569.27	12,569.27		12,569.27	
11 C0 05 01 12 00 01 1510 11 12 00	17,306.00	-17,306.00					
11 C0 05 01 12 00 01 1601 11 00 00	30,887,407.00	-4,646,577.00	26,240,830.00	26,240,830.00		26,240,830.00	
11 C0 05 01 12 00 01 1601 11 30 00							
11 C0 05 01 12 08 01 1102 11 00 00		47,323,885.55	47,323,885.55	47,323,885.55		47,323,885.55	
11 C0 05 01 12 08 01 1305 11 00 00		2,876,730.46	2,876,730.46	2,876,730.46		2,876,730.46	
11 C0 05 01 12 08 01 1306 11 00 00		7,636,907.24	7,636,907.24	7,636,907.24		7,636,907.24	
11 C0 05 01 12 08 01 1308 11 00 00		14,546,627.86	14,546,627.86	14,546,627.86		14,546,627.86	
11 C0 05 01 12 08 01 1321 11 00 00		221,092.55	221,092.55	221,092.55		221,092.55	
11 C0 05 01 12 08 01 1322 11 00 00		25,522,538.02	25,522,538.02	25,522,538.02		25,522,538.02	
11 C0 05 01 12 08 01 1401 11 01 00							
11 C0 05 01 12 08 01 1401 11 02 00							
11 C0 05 01 12 08 01 1403 11 01 00							
11 C0 05 01 12 08 01 1405 11 00 00							
11 C0 05 01 12 08 01 1407 11 00 00							
11 C0 05 01 12 08 01 1501 11 00 00							
11 C0 05 01 12 08 01 1506 11 00 00		38,664,594.58	38,664,594.58	38,664,594.58		38,664,594.58	
11 C0 05 01 12 08 01 1507 11 00 00		2,488,274.80	2,488,274.80	2,488,274.80		2,488,274.80	
11 C0 05 01 12 08 01 1508 11 00 00							
11 C0 05 01 12 08 01 1509 11 00 00		4,255,816.78	4,255,816.78	4,255,816.78		4,255,816.78	
11 C0 05 01 12 08 01 1601 11 00 00							
11 CD 05 01 12 00 02 1202 11 00 00	2,748,238,207.00	-426,861,738.34	2,321,376,468.66	2,321,376,468.66		2,321,376,468.66	
11 CD 05 01 12 00 02 1202 11 30 00							
11 CD 05 01 12 00 02 1301 11 00 00	19,144,440.00	-4,593,624.72	14,550,815.28	14,550,815.28		14,550,815.28	
11 CD 05 01 12 00 02 1305 11 00 00	124,314,280.00	-65,872,857.41	58,441,422.59	58,441,422.59		58,441,422.59	
11 CD 05 01 12 00 02 1306 11 00 00	222,542,154.00	15,612,256.12	238,154,410.12	238,154,410.12		238,154,410.12	
11 CD 05 01 12 00 02 1308 11 00 00	625,570.00	-625,570.00					
11 CD 05 01 12 00 02 1308 11 30 00							
11 CD 05 01 12 00 02 1317 11 12 00	1,733,417.00	-759,317.81	974,099.19	41,092.46	933,006.73	974,099.19	
11 CD 05 01 12 00 02 1327 11 00 00	14,388,112.00	-14,388,112.00					
11 CD 05 01 12 00 02 1327 11 30 00							
11 CD 05 01 12 00 02 1401 11 03 00	295,237,595.00	-23,921,089.90	271,316,505.10	271,316,505.10		271,316,505.10	
11 CD 05 01 12 00 02 1505 11 00 00	8,267,138.00	20,315,791.12	28,582,929.12	26,462,679.81	2,120,249.31	28,582,929.12	
11 CD 05 01 12 00 02 1507 11 12 00	210,070,732.00	-183,672,548.84	26,398,183.16	25,105,029.84	1,293,153.32	26,398,183.16	
11 CD 05 01 12 00 02 1507 11 30 00							
11 CD 05 01 12 00 02 1507 11 65 00		14,872,711.23	14,872,711.23	14,872,711.23		14,872,711.23	
11 CD 05 01 12 00 02 1508 11 00 00	32,312,656.00	-10,133,437.51	22,179,218.49	18,594,238.52	3,584,979.97	22,179,218.49	
11 CD 05 01 12 00 02 1508 11 30 00							
11 CD 05 01 12 00 02 1601 11 00 00	64,625,313.00	-9,969,969.40	54,655,343.60	12,926,103.00	41,729,240.60	54,655,343.60	
11 CD 05 01 12 00 02 1601 11 30 00							
11 CD 05 01 12 00 03 1102 11 00 00	878,004,511.00	-1,185,864.89	876,818,646.11	876,673,717.28	144,928.83	876,818,646.11	
11 CD 05 01 12 00 03 1305 11 00 00	19,409,739.00	1,354,358.20	20,764,097.20	20,762,727.50	1,369.70	20,764,097.20	
11 CD 05 01 12 00 03 1306 11 00 00	126,624,179.00	-10,811,167.14	115,813,011.86	115,807,933.73	5,078.13	115,813,011.86	
11 CD 05 01 12 00 03 1306 11 30 00							



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 05 SEGURIDAD PÚBLICA Y READAPTACIÓN SOCIAL

SUBFUNCIÓN 01 SEGURIDAD PÚBLICA

PROGRAMA 12 SEGURIDAD PÚBLICA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CD 05 01 12 00 03 1308 11 00 00	294,531,049.00	25,403,090.57	319,934,139.57	319,907,937.91	26,201.66	319,934,139.57	
11 CD 05 01 12 00 03 1317 11 12 00	1,000,000.00	-881,371.35	118,628.65	118,628.65		118,628.65	
11 CD 05 01 12 00 03 1319 11 00 00	95,969,100.00	-15,002,131.82	80,966,968.18	80,963,868.75	3,099.43	80,966,968.18	
11 CD 05 01 12 00 03 1327 11 00 00	5,404,916.00	-5,404,916.00					
11 CD 05 01 12 00 03 1401 11 02 00	69,823,210.00	-5,807,694.45	64,015,515.55	63,724,627.03	290,888.52	64,015,515.55	
11 CD 05 01 12 00 03 1401 11 30 00							
11 CD 05 01 12 00 03 1403 11 02 00	50,588,007.00	-4,862,638.76	45,725,368.24	45,453,305.03	272,063.21	45,725,368.24	
11 CD 05 01 12 00 03 1405 11 00 00	38,200,000.00	-8,569,814.07	29,630,185.93	29,630,185.93		29,630,185.93	
11 CD 05 01 12 00 03 1505 11 00 00	22,515,409.00	-11,929,019.87	10,586,389.13	10,586,389.13		10,586,389.13	
11 CD 05 01 12 00 03 1505 11 30 00							
11 CD 05 01 12 00 03 1506 11 12 00	12,057,757.00	-12,057,757.00					
11 CD 05 01 12 00 03 1507 11 00 00	40,827,002.00	-6,357,929.62	34,469,072.38	34,465,227.53	3,844.85	34,469,072.38	
11 CD 05 01 12 00 03 1507 11 12 00	59,912,492.00	-59,606,055.14	306,436.86	306,436.86		306,436.86	
11 CD 05 01 12 00 03 1507 11 65 00		7,694,495.45	7,694,495.45	7,694,495.45		7,694,495.45	
11 CD 05 01 12 00 03 1508 11 00 00	20,289,347.00	-1,928,848.36	18,360,498.64	15,321,004.56	3,039,494.08	18,360,498.64	
11 CD 05 01 12 00 03 1509 11 00 00	27,013,017.00	-6,028,211.38	20,984,805.62	20,973,241.47	11,564.15	20,984,805.62	
11 CD 05 01 12 00 03 1509 11 30 00							
11 CD 05 01 12 00 03 1601 11 00 00	30,346,165.00	-4,690,868.00	25,655,297.00	25,655,297.00		25,655,297.00	
11 CD 05 01 12 00 03 1601 11 30 00							
<b>TOTAL CAPÍTULO 1000</b>	<b>9,542,232,615.00</b>	<b>-922,781,259.17</b>	<b>8,619,451,355.83</b>	<b>8,551,088,453.45</b>	<b>68,362,902.38</b>	<b>8,619,451,355.83</b>	
11 C0 05 01 12 00 01 2101 10 00 00	4,226,169.00	550,125.23	4,776,294.23	3,112,406.93	1,663,887.30	4,776,294.23	
11 C0 05 01 12 00 01 2102 10 00 00	908,047.00	-362,613.05	545,433.95	173,521.38	371,912.57	545,433.95	
11 C0 05 01 12 00 01 2103 10 00 00	742,000.00	338,838.23	1,080,838.23	939,510.23	141,328.00	1,080,838.23	
11 C0 05 01 12 00 01 2105 10 00 00	593,675.00	-329,421.84	264,253.16	109,339.70	154,913.46	264,253.16	
11 C0 05 01 12 00 01 2106 10 00 00	1,991,285.00	1,252,703.93	3,243,988.93	2,464,740.42	779,248.51	3,243,988.93	
11 C0 05 01 12 00 01 2201 11 00 00	85,365,849.00	-7,914,875.26	77,450,973.74	64,224,401.10	13,226,572.64	77,450,973.74	
11 C0 05 01 12 00 01 2202 10 00 00	10,922,224.00	-2,229,691.84	8,692,532.16	7,120,297.46	1,572,234.70	8,692,532.16	
11 C0 05 01 12 00 01 2203 10 00 00	107,887.00	-83,702.50	24,184.50	24,184.50		24,184.50	
11 C0 05 01 12 00 01 2302 10 00 00	17,893,000.00	2,381,310.19	20,274,310.19	3,870,368.94	16,403,941.25	20,274,310.19	
11 C0 05 01 12 00 01 2303 10 00 00	169,082.00	120,386.04	289,468.04	289,468.04		289,468.04	
11 C0 05 01 12 00 01 2401 10 00 00	1,206,149.00	-35,144.26	1,171,004.74	718,920.42	452,084.32	1,171,004.74	
11 C0 05 01 12 00 01 2402 10 00 00	756,465.00	-383,112.08	373,352.92	373,352.92		373,352.92	
11 C0 05 01 12 00 01 2403 10 00 00	159,620.00	59,118.07	218,738.07	218,738.07		218,738.07	
11 C0 05 01 12 00 01 2404 10 00 00	445,151.00	975.79	446,126.79	446,126.79		446,126.79	
11 C0 05 01 12 00 01 2501 10 00 00	783,578.00	-782,129.00	1,449.00	1,449.00		1,449.00	
11 C0 05 01 12 00 01 2502 10 00 00	903.00	1,083.35	1,986.35	1,986.35		1,986.35	
11 C0 05 01 12 00 01 2503 10 00 00	847,738.00	80,412.22	928,150.22	801,130.97	127,019.25	928,150.22	
11 C0 05 01 12 00 01 2504 10 00 00	402,481.00	29,188.11	431,669.11	431,669.11		431,669.11	
11 C0 05 01 12 00 01 2505 10 00 00	136,219.00	785,993.11	922,212.11	207,914.71	714,297.40	922,212.11	
11 C0 05 01 12 00 01 2506 10 00 00	15,725.00	-15,725.00					
11 C0 05 01 12 00 01 2601 11 00 00	266,149,632.00	-53,408,117.48	212,741,514.52	190,943,140.78	21,798,373.74	212,741,514.52	
11 C0 05 01 12 00 01 2602 10 00 00	496,125.00	24,054.36	520,179.36	320,383.99	199,795.37	520,179.36	
11 C0 05 01 12 00 01 2701 10 00 00	61,007,824.00	-28,398,955.39	32,608,868.61	16,553,052.80	16,055,815.81	32,608,868.61	
11 C0 05 01 12 00 01 2702 10 00 00	152,956.00	-130,692.00	22,264.00	22,264.00		22,264.00	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 05 SEGURIDAD PÚBLICA Y READAPTACIÓN SOCIAL

SUBFUNCIÓN 01 SEGURIDAD PÚBLICA

PROGRAMA 12 SEGURIDAD PÚBLICA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 C0 05 01 12 00 01 2703 10 00 00	217,779.00	-199,063.20	18,715.80	18,715.80		18,715.80	
11 C0 05 01 12 08 01 2101 10 00 00		19,780.00	19,780.00	19,780.00		19,780.00	
11 C0 05 01 12 08 01 2103 10 00 00							
11 C0 05 01 12 08 01 2201 11 00 00		18,995,371.34	18,995,371.34	16,118,864.56	2,876,506.78	18,995,371.34	
11 C0 05 01 12 08 01 2203 10 00 00		24,941.20	24,941.20	24,941.20		24,941.20	
11 C0 05 01 12 08 01 2303 10 00 00							
11 C0 05 01 12 08 01 2401 10 00 00		379,753.00	379,753.00	379,753.00		379,753.00	
11 C0 05 01 12 08 01 2404 10 00 00							
11 C0 05 01 12 08 01 2505 10 00 00							
11 C0 05 01 12 08 01 2601 11 00 00		9,688,223.00	9,688,223.00	9,688,223.00		9,688,223.00	
11 C0 05 01 12 08 01 2701 10 00 00		25,695,720.94	25,695,720.94	11,592,783.53	14,102,937.41	25,695,720.94	
11 C0 05 01 12 08 01 2802 10 00 00		8,604,965.28	8,604,965.28	8,604,965.28		8,604,965.28	
11 CD 05 01 12 00 02 2101 10 00 00	3,638,381.00	-1,523,500.22	2,114,880.78	1,324,976.18	789,904.60	2,114,880.78	
11 CD 05 01 12 00 02 2102 10 00 00	518,998.00	-270,798.40	248,199.60	245,245.33	2,954.27	248,199.60	
11 CD 05 01 12 00 02 2103 10 00 00	315,000.00	-274,722.81	40,277.19	30,457.44	9,819.75	40,277.19	
11 CD 05 01 12 00 02 2105 10 00 00	1,360,800.00	-1,337,537.12	23,262.88	20,934.13	2,328.75	23,262.88	
11 CD 05 01 12 00 02 2106 10 00 00	3,400,000.00	-2,012,243.64	1,387,756.36	1,369,833.12	17,923.24	1,387,756.36	
11 CD 05 01 12 00 02 2201 10 00 00	3,232,950.00	-816,377.98	2,416,572.02	1,754,414.89	662,157.13	2,416,572.02	
11 CD 05 01 12 00 02 2203 10 00 00	50,000.00	-42,784.70	7,215.30	7,215.30		7,215.30	
11 CD 05 01 12 00 02 2302 10 00 00	3,150,000.00	-2,982,055.78	167,944.22	108,667.19	59,277.03	167,944.22	
11 CD 05 01 12 00 02 2303 10 00 00	262,500.00	-170,124.49	92,375.51	91,616.49	759.02	92,375.51	
11 CD 05 01 12 00 02 2401 10 00 00	388,000.00	-242,625.66	145,374.34	68,516.62	76,857.72	145,374.34	
11 CD 05 01 12 00 02 2402 10 00 00	150,000.00	9,823.32	159,823.32	122,642.16	37,181.16	159,823.32	
11 CD 05 01 12 00 02 2403 10 00 00	180,000.00	-174,080.82	5,919.18	2,588.78	3,330.40	5,919.18	
11 CD 05 01 12 00 02 2404 10 00 00	264,600.00	-85,841.72	178,758.28	157,768.65	20,989.63	178,758.28	
11 CD 05 01 12 00 02 2503 10 00 00		12,993,893.82	12,993,893.82	12,993,893.82		12,993,893.82	
11 CD 05 01 12 00 02 2505 10 00 00	20,000.00	-20,000.00					
11 CD 05 01 12 00 02 2601 10 00 00	21,981,200.00	-2,690,903.74	19,290,296.26	16,057,038.90	3,233,257.36	19,290,296.26	
11 CD 05 01 12 00 02 2602 10 00 00	12,000.00	-12,000.00					
11 CD 05 01 12 00 02 2701 10 00 00	32,370,017.00	-3,258,705.43	29,111,311.57	15,217,516.50	13,893,795.07	29,111,311.57	
11 CD 05 01 12 00 03 2101 10 00 00	1,100,000.00	193,956.34	1,293,956.34	1,150,488.09	143,468.25	1,293,956.34	
11 CD 05 01 12 00 03 2102 10 00 00	290,000.00	-33,326.93	256,673.07	256,673.07		256,673.07	
11 CD 05 01 12 00 03 2103 10 00 00	26,400.00	358.40	26,758.40	26,758.40		26,758.40	
11 CD 05 01 12 00 03 2105 10 00 00	1,000.00	-111.01	888.99	888.99		888.99	
11 CD 05 01 12 00 03 2106 10 00 00	1,500,000.00	-527,162.89	972,837.11	972,837.11		972,837.11	
11 CD 05 01 12 00 03 2201 10 00 00	3,520,000.00	-935,192.67	2,584,807.33	1,646,743.94	938,063.39	2,584,807.33	
11 CD 05 01 12 00 03 2202 10 00 00	41,800.00	328.00	42,128.00	42,128.00		42,128.00	
11 CD 05 01 12 00 03 2203 10 00 00	22,000.00	-13,065.32	8,934.68	8,934.68		8,934.68	
11 CD 05 01 12 00 03 2302 10 00 00	2,310,000.00	-298,338.28	2,011,661.72	1,229,037.61	782,624.11	2,011,661.72	
11 CD 05 01 12 00 03 2302 10 30 00							
11 CD 05 01 12 00 03 2303 10 00 00	700,000.00	-516,479.51	183,520.49	183,520.49		183,520.49	
11 CD 05 01 12 00 03 2401 10 00 00	554,400.00	36,402.74	590,802.74	590,802.74		590,802.74	
11 CD 05 01 12 00 03 2402 10 00 00	165,000.00	162,632.84	327,632.84	170,648.77	156,984.07	327,632.84	
11 CD 05 01 12 00 03 2403 10 00 00	187,000.00	-42,525.72	144,474.28	144,474.28		144,474.28	





ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 05 SEGURIDAD PÚBLICA Y READAPTACIÓN SOCIAL

SUBFUNCIÓN 01 SEGURIDAD PÚBLICA

PROGRAMA 12 SEGURIDAD PÚBLICA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CD 05 01 12 00 03 2404 10 00 00	176,000.00	17,737.45	193,737.45	193,737.45		193,737.45	
11 CD 05 01 12 00 03 2503 10 00 00	72,008,855.00	-104,762.44	71,904,092.56	58,234,370.04	13,669,722.52	71,904,092.56	
11 CD 05 01 12 00 03 2504 10 00 00	450,000.00	-221,496.62	228,503.38	228,503.38		228,503.38	
11 CD 05 01 12 00 03 2505 10 00 00	100,000.00	-17,094.57	82,905.43	82,905.43		82,905.43	
11 CD 05 01 12 00 03 2601 10 00 00	8,060,000.00	-1,106,201.42	6,953,798.58	5,766,665.24	1,187,133.34	6,953,798.58	
11 CD 05 01 12 00 03 2601 10 30 00							
11 CD 05 01 12 00 03 2602 10 00 00	116,600.00	-26,452.41	90,147.59	90,147.59		90,147.59	
11 CD 05 01 12 00 03 2701 10 00 00	9,900,000.00	-443,217.19	9,456,782.81	4,343,220.79	5,113,562.02	9,456,782.81	
11 CD 05 01 12 00 03 2702 10 00 00	33,000.00	-30,608.22	2,391.78	2,391.78		2,391.78	
11 CD 05 01 12 00 03 2703 10 00 00	16,500.00	-8,763.67	7,736.33	7,736.33		7,736.33	
11 CD 05 01 12 00 03 2802 10 00 00	1,210,000.00	-1,210,000.00					
<b>TOTAL CAPÍTULO 2000</b>	<b>629,480,564.00</b>	<b>-33,274,267.98</b>	<b>596,206,296.02</b>	<b>464,763,334.68</b>	<b>131,442,961.34</b>	<b>596,206,296.02</b>	
11 C0 05 01 12 00 01 3101 11 00 00	133,789.00	-80,240.07	53,548.93	53,548.93		53,548.93	
11 C0 05 01 12 00 01 3102 11 00 00	990.00	-990.00					
11 C0 05 01 12 00 01 3103 11 00 00	20,223,039.00	-3,953,462.47	16,269,576.53	16,269,576.53		16,269,576.53	
11 C0 05 01 12 00 01 3103 11 25 00		14,386.43	14,386.43	14,386.43		14,386.43	
11 C0 05 01 12 00 01 3104 11 00 00	185,278.00	-137,186.00	48,092.00	48,092.00		48,092.00	
11 C0 05 01 12 00 01 3104 11 70 00	13,500,000.00	-990,279.53	12,509,720.47	12,509,720.47		12,509,720.47	
11 C0 05 01 12 00 01 3105 11 00 00	10,442,670.00	-6,315,571.00	4,127,099.00	4,127,099.00		4,127,099.00	
11 C0 05 01 12 00 01 3106 11 00 00		10,858,922.14	10,858,922.14	9,188,192.95	1,670,729.19	10,858,922.14	
11 C0 05 01 12 00 01 3107 11 00 00	700,000.00	-140,726.30	559,273.70	559,273.70		559,273.70	
11 C0 05 01 12 00 01 3108 11 00 00	131,571.00	-70,630.35	60,940.65	60,940.65		60,940.65	
11 C0 05 01 12 00 01 3109 11 00 00	139,471.00	-105,792.39	33,678.61	33,678.61		33,678.61	
11 C0 05 01 12 00 01 3201 10 00 00	13,847,265.00	1,995,186.26	15,842,451.26	9,128,147.04	6,714,304.22	15,842,451.26	
11 C0 05 01 12 00 01 3203 10 00 00	2,491,962.00	266,513.50	2,758,475.50	1,750,031.17	1,008,444.33	2,758,475.50	
11 C0 05 01 12 00 01 3205 10 00 00	4,842,520.00	-403,407.75	4,439,112.25	2,907,348.25	1,531,764.00	4,439,112.25	
11 C0 05 01 12 00 01 3205 10 30 00							
11 C0 05 01 12 00 01 3210 10 00 00	993,818.00	-900,223.75	93,594.25	93,594.25		93,594.25	
11 C0 05 01 12 00 01 3211 10 00 00	1,897,105.00	4,904,755.63	6,801,860.63	2,551,961.68	4,249,898.95	6,801,860.63	
11 C0 05 01 12 00 01 3212 10 00 00	1,022,543.00	92,667.92	1,115,210.92	1,066,141.70	49,069.22	1,115,210.92	
11 C0 05 01 12 00 01 3301 10 00 00	16,808,897.00	-11,952,654.61	4,856,242.39	338,744.58	4,517,497.81	4,856,242.39	
11 C0 05 01 12 00 01 3301 10 11 00		16,741,141.71	16,741,141.71	15,336,107.70	1,405,034.01	16,741,141.71	
11 C0 05 01 12 00 01 3301 10 30 00							
11 C0 05 01 12 00 01 3301 11 00 00							
11 C0 05 01 12 00 01 3303 10 00 00		100,000.00	100,000.00	100,000.00		100,000.00	
11 C0 05 01 12 00 01 3305 10 00 00	324,003.00	365,997.15	690,000.15	492,857.25	197,142.90	690,000.15	
11 C0 05 01 12 00 01 3402 10 00 00	28,149.00	77,076.00	105,225.00	105,225.00		105,225.00	
11 C0 05 01 12 00 01 3403 10 00 00		48,584.68	48,584.68	48,584.68		48,584.68	
11 C0 05 01 12 00 01 3404 11 00 00	109,592,175.00	-14,005,113.88	95,587,061.12	83,763,425.72	11,823,635.40	95,587,061.12	
11 C0 05 01 12 00 01 3404 11 30 00							
11 C0 05 01 12 00 01 3404 11 63 00	1,000,000.00	3,648,067.29	4,648,067.29	1,218,110.18	3,429,957.11	4,648,067.29	
11 C0 05 01 12 00 01 3407 10 00 00	2,477,633.00	25,122,639.63	27,600,272.63	27,519,618.06	80,654.57	27,600,272.63	
11 C0 05 01 12 00 01 3407 11 13 00		8,760,892.00	8,760,892.00	8,760,892.00		8,760,892.00	
11 C0 05 01 12 00 01 3409 10 00 00	20,651.00	-20,651.00					



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 05 SEGURIDAD PÚBLICA Y READAPTACIÓN SOCIAL

**SUBFUNCIÓN** 01 SEGURIDAD PÚBLICA

**PROGRAMA** 12 SEGURIDAD PÚBLICA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 C0 05 01 12 00 01 3411 10 00 00		341,614,068.47	341,614,068.47	223,414,025.03	118,200,043.44	341,614,068.47	
11 C0 05 01 12 00 01 3414 10 00 00	5,350,702.00	1,031,639.63	6,382,341.63	5,113,682.75	1,268,658.88	6,382,341.63	
11 C0 05 01 12 00 01 3501 10 00 00	7,148,899.00	-4,241,125.24	2,907,773.76	1,591,121.24	1,316,652.52	2,907,773.76	
11 C0 05 01 12 00 01 3502 10 00 00	499,014.00	-499,014.00					
11 C0 05 01 12 00 01 3503 10 00 00	82,179,794.00	5,328,432.71	87,508,226.71	63,193,466.15	24,314,760.56	87,508,226.71	
11 C0 05 01 12 00 01 3504 10 00 00	1,416,843.00	-128,278.08	1,288,564.92	279,484.09	1,009,080.83	1,288,564.92	
11 C0 05 01 12 00 01 3505 10 00 00	106,663.00	285,843.50	392,506.50	392,506.50		392,506.50	
11 C0 05 01 12 00 01 3506 10 00 00	681,558.00	900,963.81	1,582,521.81	311,350.30	1,271,171.51	1,582,521.81	
11 C0 05 01 12 00 01 3601 11 00 00		69,005.52	69,005.52	69,005.52		69,005.52	
11 C0 05 01 12 00 01 3603 11 00 00	263,143.00	-263,143.00					
11 C0 05 01 12 00 01 3604 11 00 00	148,519.00	-148,519.00					
11 C0 05 01 12 00 01 3605 11 00 00	861,460.00	-422,677.50	438,782.50	154,042.50	284,740.00	438,782.50	
11 C0 05 01 12 00 01 3701 10 00 00	140,132.00	-137,245.00	2,887.00	2,887.00		2,887.00	
11 C0 05 01 12 00 01 3702 10 00 00	250,000.00	-92,675.00	157,325.00	157,325.00		157,325.00	
11 C0 05 01 12 00 01 3703 10 00 00	998,462.00	179,645.75	1,178,107.75	1,083,787.75	94,320.00	1,178,107.75	
11 C0 05 01 12 00 01 3705 10 00 00	50,000.00	6,504.52	56,504.52	56,504.52		56,504.52	
11 C0 05 01 12 00 01 3706 10 00 00	500,000.00	-500,000.00					
11 C0 05 01 12 00 01 3802 10 00 00	394,714.00	-152,609.50	242,104.50	65,977.50	176,127.00	242,104.50	
11 C0 05 01 12 00 01 3803 10 00 00	196,963.00	97,133.00	294,096.00	140,296.00	153,800.00	294,096.00	
11 C0 05 01 12 00 01 3807 10 00 00	607,307.00	135,466.51	742,773.51	742,773.51		742,773.51	
11 C0 05 01 12 08 01 3103 11 00 00		435,063.37	435,063.37	435,063.37		435,063.37	
11 C0 05 01 12 08 01 3103 11 25 00		5,554.33	5,554.33	5,554.33		5,554.33	
11 C0 05 01 12 08 01 3104 11 00 00							
11 C0 05 01 12 08 01 3105 11 00 00							
11 C0 05 01 12 08 01 3201 10 00 00		6,144,535.04	6,144,535.04	4,425,897.35	1,718,637.69	6,144,535.04	
11 C0 05 01 12 08 01 3203 10 00 00		98,244.73	98,244.73	16,479.64	81,765.09	98,244.73	
11 C0 05 01 12 08 01 3207 10 00 00							
11 C0 05 01 12 08 01 3404 11 63 00							
11 C0 05 01 12 08 01 3503 10 00 00		8,951,197.37	8,951,197.37	8,030,688.82	920,508.55	8,951,197.37	
11 C0 05 01 12 08 01 3504 10 00 00		4,582,305.19	4,582,305.19	16,108.58	4,566,196.61	4,582,305.19	
11 C0 05 01 12 08 01 3506 10 00 00		577,481.70	577,481.70	485,967.00	91,514.70	577,481.70	
11 C0 05 01 12 08 01 3803 10 00 00		258,818.02	258,818.02		258,818.02	258,818.02	
11 CD 05 01 12 00 02 3101 11 00 00	105,000.00	-105,000.00					
11 CD 05 01 12 00 02 3101 11 30 00							
11 CD 05 01 12 00 02 3103 11 00 00	10,000,000.00	-602,148.18	9,397,851.82	5,494,158.34	3,903,693.48	9,397,851.82	
11 CD 05 01 12 00 02 3103 11 30 00							
11 CD 05 01 12 00 02 3104 11 00 00	775,687.00	-179,511.23	596,175.77	148,101.00	448,074.77	596,175.77	
11 CD 05 01 12 00 02 3104 11 30 00							
11 CD 05 01 12 00 02 3105 11 00 00	775,687.00	91,723.00	867,410.00	34,019.00	833,391.00	867,410.00	
11 CD 05 01 12 00 02 3105 11 30 00							
11 CD 05 01 12 00 02 3106 11 00 00	3,719,094.00	-3,719,094.00					
11 CD 05 01 12 00 02 3106 11 30 00							
11 CD 05 01 12 00 02 3107 11 00 00	189,000.00	-115,215.00	73,785.00	73,785.00		73,785.00	
11 CD 05 01 12 00 02 3107 11 30 00							



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 05 SEGURIDAD PÚBLICA Y READAPTACIÓN SOCIAL

**SUBFUNCIÓN** 01 SEGURIDAD PÚBLICA

**PROGRAMA** 12 SEGURIDAD PÚBLICA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CD 05 01 12 00 02 3201 10 00 00	6,719,996.00	-2,789,590.40	3,930,405.60	2,323,303.60	1,607,102.00	3,930,405.60	
11 CD 05 01 12 00 02 3201 10 30 00							
11 CD 05 01 12 00 02 3203 10 00 00	1,008,000.00	-104,927.23	903,072.77	903,072.77		903,072.77	
11 CD 05 01 12 00 02 3203 10 30 00							
11 CD 05 01 12 00 02 3205 10 00 00	1,260,000.00	-1,146,265.00	113,735.00	113,735.00		113,735.00	
11 CD 05 01 12 00 02 3210 10 00 00	126,000.00	-126,000.00					
11 CD 05 01 12 00 02 3210 10 30 00							
11 CD 05 01 12 00 02 3211 10 00 00	15,521,500.00	-11,005,985.72	4,515,514.28	4,515,514.28		4,515,514.28	
11 CD 05 01 12 00 02 3211 10 30 00							
11 CD 05 01 12 00 02 3212 10 00 00	80,000.00	-58,751.53	21,248.47	21,248.47		21,248.47	
11 CD 05 01 12 00 02 3212 10 30 00							
11 CD 05 01 12 00 02 3402 10 00 00	37,800.00	-22,375.00	15,425.00	11,540.00	3,885.00	15,425.00	
11 CD 05 01 12 00 02 3402 10 30 00							
11 CD 05 01 12 00 02 3403 10 00 00	2,625,000.00	2,745,915.19	5,370,915.19	2,930,602.60	2,440,312.59	5,370,915.19	
11 CD 05 01 12 00 02 3403 10 30 00							
11 CD 05 01 12 00 02 3404 11 00 00	3,906,000.00	-366,353.25	3,539,646.75	3,213,670.77	325,975.98	3,539,646.75	
11 CD 05 01 12 00 02 3404 11 30 00							
11 CD 05 01 12 00 02 3407 10 00 00	525,000.00	115,019,447.88	115,544,447.88	115,534,851.88	9,596.00	115,544,447.88	
11 CD 05 01 12 00 02 3407 10 30 00							
11 CD 05 01 12 00 02 3501 10 00 00	200,000.00	-150,110.43	49,889.57	33,947.12	15,942.45	49,889.57	
11 CD 05 01 12 00 02 3501 10 30 00							
11 CD 05 01 12 00 02 3502 10 00 00	100,000.00	-85,573.25	14,426.75	11,178.00	3,248.75	14,426.75	
11 CD 05 01 12 00 02 3503 10 00 00	4,200,000.00	-272,209.54	3,927,790.46	2,625,532.39	1,302,258.07	3,927,790.46	
11 CD 05 01 12 00 02 3504 10 00 00		128,595.70	128,595.70	119,509.70	9,086.00	128,595.70	
11 CD 05 01 12 00 02 3505 10 00 00	1,575,000.00	-1,575,000.00					
11 CD 05 01 12 00 02 3505 10 30 00							
11 CD 05 01 12 00 02 3506 10 00 00	1,537,200.00	-309,306.59	1,227,893.41	894,052.65	333,840.76	1,227,893.41	
11 CD 05 01 12 00 02 3506 10 30 00							
11 CD 05 01 12 00 02 3604 11 00 00	105,000.00	-105,000.00					
11 CD 05 01 12 00 02 3604 11 30 00							
11 CD 05 01 12 00 02 3605 11 00 00	315,000.00	728,372.00	1,043,372.00	163,622.00	879,750.00	1,043,372.00	
11 CD 05 01 12 00 02 3605 11 30 00							
11 CD 05 01 12 00 02 3703 10 00 00	189,000.00	-101,757.95	87,242.05	63,830.80	23,411.25	87,242.05	
11 CD 05 01 12 00 02 3807 10 00 00	315,000.00	-146,749.51	168,250.49	78,636.93	89,613.56	168,250.49	
11 CD 05 01 12 00 02 3807 10 30 00							
11 CD 05 01 12 00 03 3103 11 00 00	3,158,400.00	-535,394.19	2,623,005.81	2,623,005.81		2,623,005.81	
11 CD 05 01 12 00 03 3104 11 00 00	660,000.00	137,943.00	797,943.00	788,674.00	9,269.00	797,943.00	
11 CD 05 01 12 00 03 3105 11 00 00	284,600.00	-40,354.00	244,246.00	240,078.00	4,168.00	244,246.00	
11 CD 05 01 12 00 03 3107 11 00 00	291,500.00	-207,454.73	84,045.27	84,045.27		84,045.27	
11 CD 05 01 12 00 03 3108 11 00 00	22,000.00	-19,936.62	2,063.38	2,063.38		2,063.38	
11 CD 05 01 12 00 03 3201 10 00 00	1,951,400.00	-66,823.23	1,884,576.77	1,884,576.77		1,884,576.77	
11 CD 05 01 12 00 03 3204 10 00 00	300,000.00	-139,920.00	160,080.00	160,080.00		160,080.00	
11 CD 05 01 12 00 03 3211 10 00 00	71,270,000.00	-22,863,140.20	48,406,859.80	42,543,364.69	5,863,495.11	48,406,859.80	
11 CD 05 01 12 00 03 3211 10 30 00							



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 05 SEGURIDAD PÚBLICA Y READAPTACIÓN SOCIAL

SUBFUNCIÓN 01 SEGURIDAD PÚBLICA

PROGRAMA 12 SEGURIDAD PÚBLICA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CD 05 01 12 00 03 3212 10 00 00	286,000.00	3,101.17	289,101.17	289,101.17		289,101.17	
11 CD 05 01 12 00 03 3301 10 00 00	100,000.00	72,500.00	172,500.00		172,500.00	172,500.00	
11 CD 05 01 12 00 03 3302 10 00 00	1,500,000.00	-1,500,000.00					
11 CD 05 01 12 00 03 3302 10 30 00							
11 CD 05 01 12 00 03 3303 10 00 00	250,000.00	-250,000.00					
11 CD 05 01 12 00 03 3402 10 00 00	209,000.00	-65,204.00	143,796.00	143,796.00		143,796.00	
11 CD 05 01 12 00 03 3403 10 00 00	2,640,000.00	399,310.00	3,039,310.00	2,286,489.30	752,820.70	3,039,310.00	
11 CD 05 01 12 00 03 3403 10 30 00							
11 CD 05 01 12 00 03 3404 11 00 00	4,400,000.00	-2,341,131.64	2,058,868.36	1,608,867.49	450,000.87	2,058,868.36	
11 CD 05 01 12 00 03 3407 10 00 00	600,000.00	-265,469.84	334,530.16	314,359.66	20,170.50	334,530.16	
11 CD 05 01 12 00 03 3501 10 00 00	770,000.00	-167,633.69	602,366.31	602,366.31		602,366.31	
11 CD 05 01 12 00 03 3502 10 00 00	150,000.00	-58,830.30	91,169.70	39,242.60	51,927.10	91,169.70	
11 CD 05 01 12 00 03 3503 10 00 00	7,040,000.00	-1,039,687.67	6,000,312.33	3,425,825.74	2,574,486.59	6,000,312.33	
11 CD 05 01 12 00 03 3504 10 00 00	30,800.00	-1,535.72	29,264.28	29,264.28		29,264.28	
11 CD 05 01 12 00 03 3506 10 00 00	118,800.00	-12,016.50	106,783.50	106,783.50		106,783.50	
11 CD 05 01 12 00 03 3604 11 00 00	88,000.00	-88,000.00					
11 CD 05 01 12 00 03 3606 11 00 00		40,710.00	40,710.00	32,614.00	8,096.00	40,710.00	
11 CD 05 01 12 00 03 3701 10 00 00	77,000.00	-77,000.00					
11 CD 05 01 12 00 03 3702 10 00 00	50,000.00	-50,000.00					
11 CD 05 01 12 00 03 3703 10 00 00	495,000.00	-158,895.89	336,104.11	329,274.11	6,830.00	336,104.11	
11 CD 05 01 12 00 03 3802 10 00 00	825,000.00	-755,320.94	69,679.06	69,679.06		69,679.06	
11 CD 05 01 12 00 03 3807 10 00 00	55,000.00	130,201.45	185,201.45	178,061.45	7,140.00	185,201.45	
<b>TOTAL CAPÍTULO 3000</b>	<b>456,130,166.00</b>	<b>463,743,664.51</b>	<b>919,873,830.51</b>	<b>705,318,817.87</b>	<b>214,555,012.64</b>	<b>919,873,830.51</b>	
11 C0 05 01 12 00 01 4102 11 00 00	4,162,510.00	-1,870,266.10	2,292,243.90	1,407,203.25	885,040.65	2,292,243.90	
11 C0 05 01 12 00 01 4103 11 00 00	1,292,040.00	-51,508.00	1,240,532.00	1,240,532.00		1,240,532.00	
11 C0 05 01 12 00 01 4107 11 00 00	6,458.00	-6,458.00					
11 C0 05 01 12 00 01 4108 11 00 00		3,743,249.40	3,743,249.40	3,743,249.40		3,743,249.40	
11 C0 05 01 12 08 01 4104 11 00 00		5,292,634.95	5,292,634.95	4,878,724.55	413,910.40	5,292,634.95	
11 CD 05 01 12 00 03 4103 11 00 00	240,000.00	-7,816.17	232,183.83	232,183.83		232,183.83	
14 P0 05 01 12 02 FS 4307 11 71 00	36,752,765.00		36,752,765.00	36,752,765.00		36,752,765.00	
14 P0 05 01 12 02 FS 4307 21 71 00	31,456,410.00	-6,639,613.00	24,816,797.00	24,816,797.00		24,816,797.00	
14 P0 05 01 12 02 FS 4307 61 30 00							
14 P0 05 01 12 02 FS 4307 61 72 00	24,698,015.00	-24,698,015.00					
<b>TOTAL CAPÍTULO 4000</b>	<b>98,608,198.00</b>	<b>-24,237,791.92</b>	<b>74,370,406.08</b>	<b>73,071,455.03</b>	<b>1,298,951.05</b>	<b>74,370,406.08</b>	
11 C0 05 01 12 00 01 5102 20 00 00		288,190.00	288,190.00	288,190.00		288,190.00	
11 C0 05 01 12 00 01 5103 20 00 00							
11 C0 05 01 12 00 01 5204 20 00 00		436,511.66	436,511.66		436,511.66	436,511.66	
11 C0 05 01 12 00 01 5206 20 00 00		881,463.78	881,463.78	237,284.22	644,179.56	881,463.78	
11 C0 05 01 12 00 01 5601 20 00 00							
11 C0 05 01 12 00 01 5801 20 00 00							
11 C0 05 01 12 08 01 5101 20 04 08		1,850,090.10	1,850,090.10	1,850,090.10		1,850,090.10	
11 C0 05 01 12 08 01 5102 20 04 08		1,812,423.00	1,812,423.00	1,812,423.00		1,812,423.00	
11 C0 05 01 12 08 01 5103 20 04 08							
11 C0 05 01 12 08 01 5202 20 04 08							



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 05 SEGURIDAD PÚBLICA Y READAPTACIÓN SOCIAL

SUBFUNCIÓN 01 SEGURIDAD PÚBLICA

PROGRAMA 12 SEGURIDAD PÚBLICA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 C0 05 01 12 08 01 5204 20 04 08							
11 C0 05 01 12 08 01 5205 20 04 08		138,000.00	138,000.00	138,000.00		138,000.00	
11 C0 05 01 12 08 01 5206 20 04 08		175,000.00	175,000.00	175,000.00		175,000.00	
11 C0 05 01 12 08 01 5301 20 04 08	389,818,800.00	-334,230,774.28	55,588,025.72	55,588,025.72		55,588,025.72	
11 C0 05 01 12 08 01 5801 20 04 08	109,181,200.00	-87,864,296.48	21,316,903.52	21,316,903.52		21,316,903.52	
11 C0 05 01 12 08 01 5802 20 04 08							
11 CD 05 01 12 00 02 5103 20 14 00		260,992.50	260,992.50	260,992.50		260,992.50	
11 CD 05 01 12 00 02 5204 20 00 00		699,903.80	699,903.80	699,903.80		699,903.80	
11 CD 05 01 12 00 02 5204 20 14 00		6,921,045.00	6,921,045.00	6,921,045.00		6,921,045.00	
11 CD 05 01 12 00 02 5206 20 00 00							
11 CD 05 01 12 00 02 5206 20 14 00		4,986,255.10	4,986,255.10	4,986,255.10		4,986,255.10	
11 CD 05 01 12 00 02 5301 20 14 00		18,458,983.39	18,458,983.39	18,458,983.39		18,458,983.39	
11 CD 05 01 12 00 02 5802 20 00 00							
11 CD 05 01 12 00 02 5802 20 14 00		4,758,893.45	4,758,893.45	4,758,893.45		4,758,893.45	
11 CD 05 01 12 00 03 5101 20 00 00	150,000.00	-150,000.00					
11 CD 05 01 12 00 03 5101 20 30 00							
11 CD 05 01 12 00 03 5102 20 00 00	300,000.00	-118,797.94	181,202.06	37,277.26	143,924.80	181,202.06	
11 CD 05 01 12 00 03 5103 20 00 00	50,000.00	-5,811.25	44,188.75	44,188.75		44,188.75	
11 CD 05 01 12 00 03 5202 20 00 00	80,000.00	-80,000.00					
11 CD 05 01 12 00 03 5202 20 14 00		35,106.51	35,106.51	35,106.51		35,106.51	
11 CD 05 01 12 00 03 5204 20 00 00	9,239,350.00	-7,608,765.00	1,630,585.00		1,630,585.00	1,630,585.00	
11 CD 05 01 12 00 03 5205 20 00 00	15,000.00	-15,000.00					
11 CD 05 01 12 00 03 5205 20 14 00							
11 CD 05 01 12 00 03 5206 20 00 00	3,550,000.00	-3,550,000.00					
11 CD 05 01 12 00 03 5206 20 14 00		2,375,077.75	2,375,077.75	2,375,077.75		2,375,077.75	
11 CD 05 01 12 00 03 5301 20 00 00	980,000.00	-980,000.00					
11 CD 05 01 12 00 03 5301 20 14 00		3,409,999.78	3,409,999.78	3,409,999.78		3,409,999.78	
11 CD 05 01 12 00 03 5303 20 00 00	500,000.00	-500,000.00					
11 CD 05 01 12 00 03 5303 20 14 00							
11 CD 05 01 12 00 03 5401 20 00 00	599,239.00	-599,239.00					
11 CD 05 01 12 00 03 5401 20 14 00		363,588.63	363,588.63	363,588.63		363,588.63	
11 CD 05 01 12 00 03 5402 20 00 00	80,658.00	-80,658.00					
11 CD 05 01 12 00 03 5402 20 14 00		37,915.50	37,915.50	37,915.50		37,915.50	
11 CD 05 01 12 00 03 5701 20 00 00	12,500,000.00	-12,500,000.00					
11 CD 05 01 12 00 03 5701 20 14 00		5,896,641.76	5,896,641.76	5,896,641.76		5,896,641.76	
11 CD 05 01 12 00 03 5701 20 30 00							
11 CD 05 01 12 00 03 5801 20 00 00	1,000,000.00	-1,000,000.00					
11 CD 05 01 12 00 03 5802 20 00 00	10,315,200.00	-10,315,200.00					
11 CD 05 01 12 00 03 5902 20 00 00	120,000.00	86,425.00	206,425.00		206,425.00	206,425.00	
<b>TOTAL CAPÍTULO 5000</b>	<b>538,479,447.00</b>	<b>-405,726,035.24</b>	<b>132,753,411.76</b>	<b>129,691,785.74</b>	<b>3,061,626.02</b>	<b>132,753,411.76</b>	
11 C0 05 01 12 00 01 6100 60 00 00		485,246.71	485,246.71		485,246.71	485,246.71	
11 C0 05 01 12 00 01 6100 60 14 00							
11 C0 05 01 12 00 01 6300 60 00 00							
11 CD 05 01 12 00 02 6100 60 14 00		2,910,262.48	2,910,262.48	2,910,262.48		2,910,262.48	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL**  
**PESOS**

<b>TOTAL CAPÍTULO 6000</b>		3,395,509.19	3,395,509.19	2,910,262.48	485,246.71	3,395,509.19
<b>TOTAL PROGRAMA 12</b>	11,264,930,990.00	-918,880,180.61	10,346,050,809.39	9,926,844,109.25	419,206,700.14	10,346,050,809.39



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 05 SEGURIDAD PÚBLICA Y READAPTACIÓN SOCIAL

SUBFUNCIÓN 01 SEGURIDAD PÚBLICA

PROGRAMA 13 PROTECCIÓN CIVIL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 05 01 13 00 01 1103 11 00 00	1,151,234.00	-96,581.77	1,054,652.23	1,054,652.23		1,054,652.23	
02 C0 05 01 13 00 01 1104 11 00 00	501,844.00	-148,360.23	353,483.77	353,483.77		353,483.77	
02 C0 05 01 13 00 01 1301 11 00 00	13,023.00	132.25	13,155.25	13,155.25		13,155.25	
02 C0 05 01 13 00 01 1305 11 00 00	45,728.00	-3,391.02	42,336.98	42,336.98		42,336.98	
02 C0 05 01 13 00 01 1306 11 00 00	182,912.00	-32,987.71	149,924.29	149,924.29		149,924.29	
02 C0 05 01 13 00 01 1308 11 00 00	69,532.00	-69,532.00					
02 C0 05 01 13 00 01 1316 11 12 00	3,305.00	-3,305.00					
02 C0 05 01 13 00 01 1319 11 00 00	133,184.00	-99,724.00	33,460.00	33,460.00		33,460.00	
02 C0 05 01 13 00 01 1326 11 00 00	64,136.00	-47,513.99	16,622.01	16,622.01		16,622.01	
02 C0 05 01 13 00 01 1327 11 00 00	15,926.00	-15,926.00					
02 C0 05 01 13 00 01 1401 11 01 00	197,456.00	-7,407.00	190,049.00	190,049.00		190,049.00	
02 C0 05 01 13 00 01 1401 11 03 00	34,245.00	-2,815.00	31,430.00	31,430.00		31,430.00	
02 C0 05 01 13 00 01 1403 11 01 00	56,980.00	-12,526.41	44,453.59	44,453.59		44,453.59	
02 C0 05 01 13 00 01 1403 11 03 00	25,366.00	-10,214.00	15,152.00	15,152.00		15,152.00	
02 C0 05 01 13 00 01 1404 11 00 00	80,827.00	14,211.97	95,038.97	95,038.97		95,038.97	
02 C0 05 01 13 00 01 1407 11 00 00	4,677.00	-178.06	4,498.94	4,498.94		4,498.94	
02 C0 05 01 13 00 01 1501 11 00 00	58,550.00	-13,933.17	44,616.83	42,758.18	1,858.65	44,616.83	
02 C0 05 01 13 00 01 1506 11 00 00	45,605.00	-16,117.52	29,487.48	29,487.48		29,487.48	
02 C0 05 01 13 00 01 1507 11 00 00	427,906.00	-29,908.31	397,997.69	397,997.69		397,997.69	
02 C0 05 01 13 00 01 1507 11 64 00	66,657.00	-46,919.64	19,737.36	19,737.36		19,737.36	
02 C0 05 01 13 00 01 1507 11 65 00	106,500.00	-106,500.00					
02 C0 05 01 13 00 01 1507 11 67 00		18,444.81	18,444.81	18,444.81		18,444.81	
02 C0 05 01 13 00 01 1508 11 00 00	33,062.00	-7,855.56	25,206.44	25,206.44		25,206.44	
02 C0 05 01 13 00 01 1509 11 00 00	2,666,001.00	34,696.67	2,700,697.67	2,700,697.67		2,700,697.67	
02 C0 05 01 13 00 01 1510 11 00 00	1,364.00	-575.61	788.39	788.39		788.39	
02 C0 05 01 13 00 01 1601 11 00 00	108,326.00	-16,882.00	91,444.00	91,444.00		91,444.00	
02 CD 05 01 13 00 02 1103 11 00 00	10,963,574.00	-577,581.93	10,385,992.07	10,385,992.07		10,385,992.07	
02 CD 05 01 13 00 02 1104 11 00 00	7,124,377.00	-593,699.00	6,530,678.00	6,530,678.00		6,530,678.00	
02 CD 05 01 13 00 02 1301 11 00 00	338,630.00		338,630.00	338,630.00		338,630.00	
02 CD 05 01 13 00 02 1305 11 00 00	495,388.00		495,388.00	495,388.00		495,388.00	
02 CD 05 01 13 00 02 1306 11 00 00	2,082,204.00	1,140,048.80	3,222,252.80	3,222,252.80		3,222,252.80	
02 CD 05 01 13 00 02 1319 11 00 00	1,113,634.00		1,113,634.00	1,113,634.00		1,113,634.00	
02 CD 05 01 13 00 02 1322 11 00 00	528,097.00	88,017.00	616,114.00	616,114.00		616,114.00	
02 CD 05 01 13 00 02 1325 11 00 00	2,962.00	-487.37	2,474.63	2,474.63		2,474.63	
02 CD 05 01 13 00 02 1326 11 00 00	615,661.00		615,661.00	615,661.00		615,661.00	
02 CD 05 01 13 00 02 1327 11 00 00	475,657.00	-475,657.00					
02 CD 05 01 13 00 02 1401 11 01 00	1,453,729.00	1,209,965.00	2,663,694.00	2,663,694.00		2,663,694.00	
02 CD 05 01 13 00 02 1401 11 03 00	962,426.00	-500,150.00	462,276.00	462,276.00		462,276.00	
02 CD 05 01 13 00 02 1403 11 01 00	569,818.00	-91,625.56	478,192.44	478,192.44		478,192.44	
02 CD 05 01 13 00 02 1403 11 03 00	345,453.00	-3,481.00	341,972.00	341,972.00		341,972.00	
02 CD 05 01 13 00 02 1404 11 00 00	366,816.00	123,500.18	490,316.18	490,316.18		490,316.18	
02 CD 05 01 13 00 02 1407 11 00 00	68,067.00	-2,815.81	65,251.19	65,251.19		65,251.19	
02 CD 05 01 13 00 02 1501 11 00 00	1,371,809.00	-241,909.45	1,129,899.55	1,083,061.57	46,837.98	1,129,899.55	
02 CD 05 01 13 00 02 1506 11 00 00	1,555,242.00	-129,609.00	1,425,633.00	1,425,633.00		1,425,633.00	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 05 SEGURIDAD PÚBLICA Y READAPTACIÓN SOCIAL

SUBFUNCIÓN 01 SEGURIDAD PÚBLICA

PROGRAMA 13 PROTECCIÓN CIVIL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 01 13 00 02 1507 11 00 00	4,652,848.00	-503,327.90	4,149,520.10	4,149,520.10		4,149,520.10	
02 CD 05 01 13 00 02 1507 11 65 00	1,362,020.00	-1,236,888.16	125,131.84	125,131.84		125,131.84	
02 CD 05 01 13 00 02 1507 11 66 00	35,000.00	-35,000.00					
02 CD 05 01 13 00 02 1508 11 01 00	228,390.00	-228,390.00					
02 CD 05 01 13 00 02 1508 11 05 00	146,605.00	-146,605.00					
02 CD 05 01 13 00 02 1510 11 00 00	33,549.00	-14,124.99	19,424.01	19,424.01		19,424.01	
02 CD 05 01 13 00 03 1103 11 00 00	10,802,787.00	-344,049.21	10,458,737.79	10,458,737.79		10,458,737.79	
02 CD 05 01 13 00 03 1104 11 00 00	3,693,644.00	-151,160.96	3,542,483.04	3,542,483.04		3,542,483.04	
02 CD 05 01 13 00 03 1301 11 00 00	220,964.00	-7,565.89	213,398.11	213,398.11		213,398.11	
02 CD 05 01 13 00 03 1305 11 00 00	141,608.00	6,234.50	147,842.50	147,842.50		147,842.50	
02 CD 05 01 13 00 03 1306 11 00 00	232,430.00	-232,430.00					
02 CD 05 01 13 00 03 1319 11 00 00	1,156,320.00	-5,973.45	1,150,346.55	1,150,346.55		1,150,346.55	
02 CD 05 01 13 00 03 1322 11 00 00	9,690.00	-3,283.34	6,406.66	6,406.66		6,406.66	
02 CD 05 01 13 00 03 1326 11 00 00	885,903.00	-84,823.32	801,079.68	801,079.68		801,079.68	
02 CD 05 01 13 00 03 1327 11 00 00	512,250.00	-512,250.00					
02 CD 05 01 13 00 03 1401 11 01 00	460,612.00	-32,107.00	428,505.00	428,505.00		428,505.00	
02 CD 05 01 13 00 03 1401 11 03 00	135,194.00	-11,899.00	123,295.00	123,295.00		123,295.00	
02 CD 05 01 13 00 03 1403 11 01 00	39,320.00	-3,385.71	35,934.29	35,934.29		35,934.29	
02 CD 05 01 13 00 03 1403 11 03 00	70,513.00	-634.00	69,879.00	69,879.00		69,879.00	
02 CD 05 01 13 00 03 1404 11 00 00	35,954.00	12,366.75	48,320.75	48,320.75		48,320.75	
02 CD 05 01 13 00 03 1407 11 00 00	5,128.00	841.42	5,969.42	5,969.42		5,969.42	
02 CD 05 01 13 00 03 1501 11 00 00	257,679.00	-105,620.31	152,058.69	145,863.19	6,195.50	152,058.69	
02 CD 05 01 13 00 03 1506 11 00 00	849,232.00	-5,636.42	843,595.58	843,595.58		843,595.58	
02 CD 05 01 13 00 03 1507 11 00 00	3,354,291.00	-187,862.13	3,166,428.87	3,166,428.87		3,166,428.87	
02 CD 05 01 13 00 03 1507 11 67 00		925,384.27	925,384.27	925,384.27		925,384.27	
02 CD 05 01 13 00 03 1508 11 00 00	28,242.00	-2,406.95	25,835.05	25,835.05		25,835.05	
02 CD 05 01 13 00 03 1510 11 00 00	609.00	334.52	943.52	943.52		943.52	
02 CD 05 01 13 00 03 1510 11 12 00	978.00	-978.00					
02 CD 05 01 13 00 04 1103 11 00 00	991,030.00	-85,785.87	905,244.13	905,244.13		905,244.13	
02 CD 05 01 13 00 04 1104 11 00 00	823,865.00		823,865.00	823,865.00		823,865.00	
02 CD 05 01 13 00 04 1301 11 00 00	650,000.00	59,327.22	709,327.22	709,327.22		709,327.22	
02 CD 05 01 13 00 04 1305 11 00 00	700,000.00		700,000.00	700,000.00		700,000.00	
02 CD 05 01 13 00 04 1306 11 00 00	128,000.00	-7,000.00	121,000.00	121,000.00		121,000.00	
02 CD 05 01 13 00 04 1308 11 00 00	10,357.00	-7,767.76	2,589.24	2,589.24		2,589.24	
02 CD 05 01 13 00 04 1316 11 12 00	30,000.00	-27,500.00	2,500.00	2,500.00		2,500.00	
02 CD 05 01 13 00 04 1319 11 00 00	300,000.00	18,000.00	318,000.00	318,000.00		318,000.00	
02 CD 05 01 13 00 04 1322 11 00 00	20,000.00	1,666.67	21,666.67	21,666.67		21,666.67	
02 CD 05 01 13 00 04 1325 11 00 00	893.00	1,228.05	2,121.05	2,121.05		2,121.05	
02 CD 05 01 13 00 04 1326 11 00 00	88,457.00	7,301.42	95,758.42	95,758.42		95,758.42	
02 CD 05 01 13 00 04 1327 11 00 00	75,000.00	-75,000.00					
02 CD 05 01 13 00 04 1401 11 01 00	74,735.00	50,814.00	125,549.00	125,549.00		125,549.00	
02 CD 05 01 13 00 04 1401 11 03 00	174,380.00	-40,855.00	133,525.00	133,525.00		133,525.00	
02 CD 05 01 13 00 04 1403 11 01 00	57,523.00	-16,660.36	40,862.64	40,862.64		40,862.64	
02 CD 05 01 13 00 04 1403 11 03 00	41,193.00	1,777.00	42,970.00	42,970.00		42,970.00	





**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 05 SEGURIDAD PÚBLICA Y READAPTACIÓN SOCIAL

**SUBFUNCIÓN** 01 SEGURIDAD PÚBLICA

**PROGRAMA** 13 PROTECCIÓN CIVIL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 01 13 00 04 1404 11 00 00	45,510.00	14,799.33	60,309.33	60,309.33		60,309.33	
02 CD 05 01 13 00 04 1407 11 00 00	6,755.00	-279.77	6,475.23	6,475.23		6,475.23	
02 CD 05 01 13 00 04 1501 11 00 00	103,083.00	-19,876.42	83,206.58	79,737.10	3,469.48	83,206.58	
02 CD 05 01 13 00 04 1506 11 00 00	125,809.00	-53,252.68	72,556.32	72,556.32		72,556.32	
02 CD 05 01 13 00 04 1507 11 00 00	687,678.00	-275,892.64	411,785.36	411,785.36		411,785.36	
02 CD 05 01 13 00 04 1507 11 67 00		129,357.75	129,357.75	129,357.75		129,357.75	
02 CD 05 01 13 00 04 1508 11 00 00	51,291.00	-12,484.97	38,806.03	38,806.03		38,806.03	
02 CD 05 01 13 00 04 1510 11 00 00		1,218.76	1,218.76	1,218.76		1,218.76	
02 CD 05 01 13 00 04 1510 11 12 00	2,104.00	-2,104.00					
02 CD 05 01 13 00 05 1202 11 00 00	668,813.00	-668,813.00					
02 CD 05 01 13 00 05 1306 11 05 00	51,670.00	217,074.00	268,744.00	268,744.00		268,744.00	
02 CD 05 01 13 00 05 1327 11 00 00	105,199.00	-105,199.00					
02 CD 05 01 13 00 05 1401 11 05 00	60,115.00	-29,047.90	31,067.10	15,028.74	16,038.36	31,067.10	
02 CD 05 01 13 00 05 1403 11 05 00	23,575.00	-23,575.00					
02 CD 05 01 13 00 05 1507 11 05 00	125,180.00	-125,180.00					
02 CD 05 01 13 00 05 1508 11 05 00	9,430.00	-9,430.00					
02 CD 05 01 13 00 08 1103 11 00 00	830,143.00	-48,479.68	781,663.32	781,663.32		781,663.32	
02 CD 05 01 13 00 08 1104 11 00 00	1,409,074.00	-83,889.41	1,325,184.59	1,325,184.59		1,325,184.59	
02 CD 05 01 13 00 08 1301 11 00 00	43,244.00	-6,354.55	36,889.45	36,889.45		36,889.45	
02 CD 05 01 13 00 08 1305 11 00 00	61,661.00	1,668.95	63,329.95	63,329.95		63,329.95	
02 CD 05 01 13 00 08 1306 11 00 00	138,443.00	-33,094.48	105,348.52	105,348.52		105,348.52	
02 CD 05 01 13 00 08 1308 11 00 00		8,458.31	8,458.31	8,458.31		8,458.31	
02 CD 05 01 13 00 08 1308 11 12 00	5,824.00	-4,197.80	1,626.20	1,626.20		1,626.20	
02 CD 05 01 13 00 08 1316 11 12 00	1,142.00	-1,142.00					
02 CD 05 01 13 00 08 1319 11 00 00	232,703.00	-14,157.23	218,545.77	218,545.77		218,545.77	
02 CD 05 01 13 00 08 1322 11 00 00	82,111.00	45,632.80	127,743.80	127,743.80		127,743.80	
02 CD 05 01 13 00 08 1326 11 00 00	113,005.00	10,123.51	123,128.51	123,128.51		123,128.51	
02 CD 05 01 13 00 08 1401 11 01 00	95,004.00	98,744.00	193,748.00	193,748.00		193,748.00	
02 CD 05 01 13 00 08 1401 11 03 00	201,883.00	-119,147.00	82,736.00	82,736.00		82,736.00	
02 CD 05 01 13 00 08 1403 11 01 00	27,691.00	1,072.71	28,763.71	28,763.71		28,763.71	
02 CD 05 01 13 00 08 1403 11 03 00	66,457.00	-11,809.00	54,648.00	54,648.00		54,648.00	
02 CD 05 01 13 00 08 1404 11 00 00	49,101.00	10,432.71	59,533.71	59,533.71		59,533.71	
02 CD 05 01 13 00 08 1407 11 00 00	9,135.00	-1,236.52	7,898.48	7,898.48		7,898.48	
02 CD 05 01 13 00 08 1501 11 00 00	130,174.00	-34,805.64	95,368.36	91,403.24	3,965.12	95,368.36	
02 CD 05 01 13 00 08 1506 11 00 00	112,706.00	141,853.09	254,559.09	254,559.09		254,559.09	
02 CD 05 01 13 00 08 1507 11 00 00	812,812.00	-522,317.03	290,494.97	290,494.97		290,494.97	
02 CD 05 01 13 00 08 1507 11 67 00		5,030.32	5,030.32	5,030.32		5,030.32	
02 CD 05 01 13 00 08 1508 11 00 00	44,533.00	-20,552.52	23,980.48	23,980.48		23,980.48	
02 CD 05 01 13 00 08 1510 11 00 00	3,426.00	-1,695.87	1,730.13	1,730.13		1,730.13	
02 CD 05 01 13 00 11 1103 11 00 00	650,562.00	-66,478.44	584,083.56	584,083.56		584,083.56	
02 CD 05 01 13 00 11 1104 11 00 00	613,266.00	-13,722.55	599,543.45	599,543.45		599,543.45	
02 CD 05 01 13 00 11 1301 11 00 00	20,030.00	-9,208.32	10,821.68	10,821.68		10,821.68	
02 CD 05 01 13 00 11 1305 11 00 00	35,800.00	-3,692.42	32,107.58	32,107.58		32,107.58	
02 CD 05 01 13 00 11 1306 11 00 00	107,143.00	-5,800.04	101,342.96	101,342.96		101,342.96	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 05 SEGURIDAD PÚBLICA Y READAPTACIÓN SOCIAL

SUBFUNCIÓN 01 SEGURIDAD PÚBLICA

PROGRAMA 13 PROTECCIÓN CIVIL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 01 13 00 11 1319 11 00 00	357,577.00	-12,122.13	345,454.87	345,454.87		345,454.87	
02 CD 05 01 13 00 11 1322 11 00 00	5,537.00	47,464.47	53,001.47	53,001.47		53,001.47	
02 CD 05 01 13 00 11 1325 11 00 00	92,303.00	-18,766.22	73,536.78	73,536.78		73,536.78	
02 CD 05 01 13 00 11 1326 11 00 00	253,307.00	-1,624.82	251,682.18	251,682.18		251,682.18	
02 CD 05 01 13 00 11 1327 11 00 00	29,749.00	-29,164.42	584.58	584.58		584.58	
02 CD 05 01 13 00 11 1401 11 01 00	133,463.00	-14,083.00	119,380.00	119,380.00		119,380.00	
02 CD 05 01 13 00 11 1401 11 03 00	38,862.00	-2,245.00	36,617.00	36,617.00		36,617.00	
02 CD 05 01 13 00 11 1403 11 01 00	40,688.00	-4,799.70	35,888.30	35,888.30		35,888.30	
02 CD 05 01 13 00 11 1403 11 03 00	28,787.00	-3,395.00	25,392.00	25,392.00		25,392.00	
02 CD 05 01 13 00 11 1404 11 00 00	264,482.00	41,792.35	306,274.35	306,274.35		306,274.35	
02 CD 05 01 13 00 11 1407 11 00 00	40,464.00	5,375.10	45,839.10	45,839.10		45,839.10	
02 CD 05 01 13 00 11 1501 11 00 00	69,559.00	-2,516.17	67,042.83	64,316.81	2,726.02	67,042.83	
02 CD 05 01 13 00 11 1506 11 00 00	64,198.00	-15,064.57	49,133.43	49,133.43		49,133.43	
02 CD 05 01 13 00 11 1507 11 00 00	424,298.00	-56,189.62	368,108.38	368,108.38		368,108.38	
02 CD 05 01 13 00 11 1507 11 65 00	157,424.00	-146,992.83	10,431.17	10,431.17		10,431.17	
02 CD 05 01 13 00 11 1507 11 66 00	10,991.00	-10,991.00					
02 CD 05 01 13 00 11 1507 11 67 00		66,593.67	66,593.67	66,593.67		66,593.67	
02 CD 05 01 13 00 11 1508 11 00 00	26,183.00	-4,617.52	21,565.48	21,565.48		21,565.48	
02 CD 05 01 13 00 11 1509 11 00 00	340,926.00	-16,469.55	324,456.45	324,456.45		324,456.45	
02 CD 05 01 13 00 11 1510 11 00 00	1,449.00	-788.18	660.82	660.82		660.82	
02 CD 05 01 13 00 15 1103 11 00 00	659,425.00	-194,359.38	465,065.62	465,065.62		465,065.62	
02 CD 05 01 13 00 15 1104 11 00 00	358,944.00	-182,603.83	176,340.17	176,340.17		176,340.17	
02 CD 05 01 13 00 15 1301 11 00 00	27,285.00	-4,461.05	22,823.95	22,823.95		22,823.95	
02 CD 05 01 13 00 15 1305 11 00 00	36,469.00	-35,509.33	959.67	959.67		959.67	
02 CD 05 01 13 00 15 1306 11 00 00	145,877.00	-72,938.50	72,938.50	72,938.50		72,938.50	
02 CD 05 01 13 00 15 1319 11 00 00	221,684.00	-19,392.60	202,291.40	202,291.40		202,291.40	
02 CD 05 01 13 00 15 1326 11 00 00	64,462.00		64,462.00	64,462.00		64,462.00	
02 CD 05 01 13 00 15 1327 11 00 00	14,496.00	-14,496.00					
02 CD 05 01 13 00 15 1401 11 01 00	148,767.00	-29,402.00	119,365.00	119,365.00		119,365.00	
02 CD 05 01 13 00 15 1401 11 03 00	28,063.00	-771.00	27,292.00	27,292.00		27,292.00	
02 CD 05 01 13 00 15 1403 11 01 00	20,787.00	-13,107.41	7,679.59	7,679.59		7,679.59	
02 CD 05 01 13 00 15 1403 11 03 00	46,835.00	47,979.00	94,814.00	94,814.00		94,814.00	
02 CD 05 01 13 00 15 1404 11 00 00	26,937.00	3,041.67	29,978.67	29,978.67		29,978.67	
02 CD 05 01 13 00 15 1407 11 00 00	4,800.00	-1,461.15	3,338.85	3,338.85		3,338.85	
02 CD 05 01 13 00 15 1501 11 00 00	101,409.00	-9,943.13	91,465.87	87,748.57	3,717.30	91,465.87	
02 CD 05 01 13 00 15 1506 11 00 00	136,806.00	-41,899.07	94,906.93	94,906.93		94,906.93	
02 CD 05 01 13 00 15 1507 11 00 00	413,932.00	-103,485.91	310,446.09	310,446.09		310,446.09	
02 CD 05 01 13 00 15 1507 11 65 00	95,200.00	-87,514.85	7,685.15	7,685.15		7,685.15	
02 CD 05 01 13 00 15 1507 11 66 00	171,239.00	-171,239.00					
02 CD 05 01 13 00 15 1507 11 67 00		31,853.34	31,853.34	31,853.34		31,853.34	
02 CD 05 01 13 00 15 1508 11 00 00	27,443.00	-8,272.41	19,170.59	19,170.59		19,170.59	
02 CD 05 01 13 00 15 1510 11 00 00	1,083.00	374.12	1,457.12	1,457.12		1,457.12	
02 CD 05 01 13 00 15 1510 11 12 00	1,430.00	-1,430.00					
02 CD 05 01 13 00 15 1601 11 00 00	55,278.00	-12,112.00	43,166.00	43,166.00		43,166.00	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 05 SEGURIDAD PÚBLICA Y READAPTACIÓN SOCIAL

SUBFUNCIÓN 01 SEGURIDAD PÚBLICA

PROGRAMA 13 PROTECCIÓN CIVIL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 05 01 13 00 01 1103 11 00 00	2,210,398.00	-68,868.85	2,141,529.15	2,141,529.15		2,141,529.15	
07 C0 05 01 13 00 01 1104 11 00 00	119,985.00	-2,053.60	117,931.40	117,931.40		117,931.40	
07 C0 05 01 13 00 01 1301 11 00 00	29,464.00	-1,007.30	28,456.70	28,456.70		28,456.70	
07 C0 05 01 13 00 01 1305 11 00 00	64,687.00	-22,790.84	41,896.16	41,896.16		41,896.16	
07 C0 05 01 13 00 01 1306 11 00 00	258,749.00	-87,798.11	170,950.89	170,950.89		170,950.89	
07 C0 05 01 13 00 01 1308 11 00 00	105,017.00	-7,551.34	97,465.66	97,465.66		97,465.66	
07 C0 05 01 13 00 01 1316 11 12 00	20,000.00	-20,000.00					
07 C0 05 01 13 00 01 1319 11 00 00	157,200.00	-5,206.12	151,993.88	151,993.88		151,993.88	
07 C0 05 01 13 00 01 1325 11 00 00	3,743.00	-878.57	2,864.43	2,864.43		2,864.43	
07 C0 05 01 13 00 01 1326 11 00 00	23,637.00	-9,796.03	13,840.97	13,840.97		13,840.97	
07 C0 05 01 13 00 01 1327 11 00 00	30,685.00	-30,685.00					
07 C0 05 01 13 00 01 1401 11 01 00	286,061.00	8,528.00	294,589.00	294,589.00		294,589.00	
07 C0 05 01 13 00 01 1401 11 03 00	8,847.00	1,403.00	10,250.00	10,250.00		10,250.00	
07 C0 05 01 13 00 01 1403 11 01 00	103,990.00	-1,988.90	102,001.10	102,001.10		102,001.10	
07 C0 05 01 13 00 01 1403 11 03 00	11,554.00	1,841.00	13,395.00	13,395.00		13,395.00	
07 C0 05 01 13 00 01 1404 11 00 00	89,063.00	36,317.51	125,380.51	125,380.51		125,380.51	
07 C0 05 01 13 00 01 1407 11 00 00	6,580.00	991.92	7,571.92	7,571.92		7,571.92	
07 C0 05 01 13 00 01 1501 11 00 00	105,391.00	1,233.75	106,624.75	102,287.90	4,336.85	106,624.75	
07 C0 05 01 13 00 01 1506 11 00 00	125,373.00	-34,668.82	90,704.18	90,704.18		90,704.18	
07 C0 05 01 13 00 01 1507 11 00 00	289,198.00	176,939.01	466,137.01	466,137.01		466,137.01	
07 C0 05 01 13 00 01 1507 11 12 00	2,410.00	-2,410.00					
07 C0 05 01 13 00 01 1507 11 64 00	43,380.00	-16,888.88	26,491.12	26,491.12		26,491.12	
07 C0 05 01 13 00 01 1507 11 65 00	147,009.00	-147,009.00					
07 C0 05 01 13 00 01 1507 11 67 00		83,758.62	83,758.62	83,758.62		83,758.62	
07 C0 05 01 13 00 01 1508 11 00 00	46,608.00	2,368.71	48,976.71	48,976.71		48,976.71	
07 C0 05 01 13 00 01 1509 11 00 00	3,777,848.00	-546,884.82	3,230,963.18	3,230,963.18		3,230,963.18	
07 C0 05 01 13 00 01 1510 11 00 00		1,707.13	1,707.13	1,707.13		1,707.13	
07 C0 05 01 13 00 01 1510 11 12 00	2,420.00	-2,420.00					
07 C0 05 01 13 00 01 1601 11 00 00	143,700.00	-6,844.00	136,856.00	136,856.00		136,856.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>91,410,263.00</b>	<b>-7,250,714.15</b>	<b>84,159,548.85</b>	<b>84,070,403.59</b>	<b>89,145.26</b>	<b>84,159,548.85</b>	
02 C0 05 01 13 00 01 2101 10 00 00	100,000.00	-35,724.35	64,275.65	64,275.65		64,275.65	
02 C0 05 01 13 00 01 2102 10 00 00	19,000.00	-47.43	18,952.57	18,952.57		18,952.57	
02 C0 05 01 13 00 01 2103 10 00 00	1,000.00	-1,000.00					
02 C0 05 01 13 00 01 2105 10 00 00	10,000.00	-3,081.77	6,918.23	6,918.23		6,918.23	
02 C0 05 01 13 00 01 2106 10 00 00	40,000.00	-7,448.06	32,551.94	32,551.94		32,551.94	
02 C0 05 01 13 00 01 2201 10 00 00	50,000.00	-32,841.68	17,158.32	17,158.32		17,158.32	
02 C0 05 01 13 00 01 2203 10 00 00	5,000.00	-5,000.00					
02 C0 05 01 13 00 01 2302 10 00 00	25,000.00	-166.12	24,833.88	24,833.88		24,833.88	
02 C0 05 01 13 00 01 2303 10 00 00	40,000.00	-23,953.70	16,046.30	16,046.30		16,046.30	
02 C0 05 01 13 00 01 2401 10 00 00	45,000.00	-45,000.00					
02 C0 05 01 13 00 01 2402 10 00 00	5,000.00	-5,000.00					
02 C0 05 01 13 00 01 2403 10 00 00	1,000.00	-1,000.00					
02 C0 05 01 13 00 01 2404 10 00 00	20,000.00	-7,119.44	12,880.56	12,880.56		12,880.56	
02 C0 05 01 13 00 01 2503 10 00 00	5,000.00	-5,000.00					



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 05 SEGURIDAD PÚBLICA Y READAPTACIÓN SOCIAL  
**SUBFUNCIÓN** 01 SEGURIDAD PÚBLICA  
**PROGRAMA** 13 PROTECCIÓN CIVIL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 05 01 13 00 01 2505 10 00 00	12,000.00	-3,017.67	8,982.33	8,982.33		8,982.33	
02 C0 05 01 13 00 01 2601 10 00 00	400,000.00	-100,039.64	299,960.36	299,960.36		299,960.36	
02 C0 05 01 13 00 01 2602 10 00 00	1,000.00	-448.00	552.00	552.00		552.00	
02 C0 05 01 13 00 01 2701 10 00 00	1,000.00	-1,000.00					
02 C0 05 01 13 00 01 2702 10 00 00	1,000.00	-1,000.00					
02 CD 05 01 13 00 02 2101 10 00 00	200,000.00	-61.42	199,938.58	176,035.90	23,902.68	199,938.58	
02 CD 05 01 13 00 02 2103 10 00 00	50,000.00	-11,853.65	38,146.35	38,146.35		38,146.35	
02 CD 05 01 13 00 02 2503 10 00 00	150,000.00	-67,716.79	82,283.21	82,283.21		82,283.21	
02 CD 05 01 13 00 02 2504 10 00 00	350,000.00	-312,990.01	37,009.99	37,009.99		37,009.99	
02 CD 05 01 13 00 03 2302 10 00 00	12,000.00	6,129.17	18,129.17	18,129.17		18,129.17	
02 CD 05 01 13 00 03 2404 10 00 00	1,000.00	-0.02	999.98	999.98		999.98	
02 CD 05 01 13 00 03 2503 10 00 00	40,000.00	-40,000.00					
02 CD 05 01 13 00 03 2504 10 00 00	27,000.00	-22,468.08	4,531.92	4,531.92		4,531.92	
02 CD 05 01 13 00 03 2702 10 00 00	25,000.00	39,422.77	64,422.77	64,422.77		64,422.77	
02 CD 05 01 13 00 04 2102 10 00 00	50,000.00	-50,000.00					
02 CD 05 01 13 00 04 2201 10 00 00	75,000.00	-50,000.00	25,000.00	25,000.00		25,000.00	
02 CD 05 01 13 00 04 2201 60 15 00		1,840,510.18	1,840,510.18	1,840,510.18		1,840,510.18	
02 CD 05 01 13 00 04 2601 10 00 00	200,000.00	83,307.08	283,307.08	283,307.08		283,307.08	
02 CD 05 01 13 00 04 2601 60 15 00		51,457.64	51,457.64	51,457.64		51,457.64	
02 CD 05 01 13 00 05 2302 10 00 00	110,391.00	-22,886.23	87,504.77	87,504.77		87,504.77	
02 CD 05 01 13 00 05 2503 10 00 00	100,000.00	1,396.70	101,396.70	101,396.70		101,396.70	
02 CD 05 01 13 00 05 2601 10 00 00	10,948.00	-6,386.35	4,561.65	4,561.65		4,561.65	
02 CD 05 01 13 00 05 2701 10 00 00	44,000.00	2,227.71	46,227.71	46,227.71		46,227.71	
02 CD 05 01 13 00 05 2702 10 00 00	75,264.00	-57,138.72	18,125.28	18,125.28		18,125.28	
02 CD 05 01 13 00 05 2703 10 00 00	395.00	-395.00					
02 CD 05 01 13 00 06 2101 10 00 00	100,000.00	-100,000.00					
02 CD 05 01 13 00 06 2105 10 00 00	70,000.00	-70,000.00					
02 CD 05 01 13 00 06 2106 10 00 00	92,100.00	-92,100.00					
02 CD 05 01 13 00 06 2201 10 00 00	100,000.00	-100,000.00					
02 CD 05 01 13 00 06 2302 10 00 00		52,456.99	52,456.99	52,456.99		52,456.99	
02 CD 05 01 13 00 06 2404 10 00 00		2,306.67	2,306.67	2,306.67		2,306.67	
02 CD 05 01 13 00 06 2504 10 00 00							
02 CD 05 01 13 00 06 2701 10 00 00	100,000.00	-4,738.60	95,261.40	25,645.00	69,616.40	95,261.40	
02 CD 05 01 13 00 06 2702 10 00 00	125,000.00	-125,000.00					
02 CD 05 01 13 00 07 2101 10 00 00		66,999.00	66,999.00	66,999.00		66,999.00	
02 CD 05 01 13 00 07 2102 10 00 00		88,550.00	88,550.00	88,550.00		88,550.00	
02 CD 05 01 13 00 07 2105 10 00 00		20,182.50	20,182.50	20,182.50		20,182.50	
02 CD 05 01 13 00 07 2106 10 00 00	678,833.00	-47,818.64	631,014.36	631,014.36		631,014.36	
02 CD 05 01 13 00 07 2201 10 00 00	727,229.00	184,392.53	911,621.53	904,343.78	7,277.75	911,621.53	
02 CD 05 01 13 00 07 2404 10 00 00		48,875.00	48,875.00		48,875.00	48,875.00	
02 CD 05 01 13 00 07 2506 10 00 00		19,400.00	19,400.00		19,400.00	19,400.00	
02 CD 05 01 13 00 07 2701 10 00 00	440,816.00	-440,816.00					
02 CD 05 01 13 00 07 2702 10 00 00	534,783.00	-412,193.00	122,590.00	49,910.00	72,680.00	122,590.00	
02 CD 05 01 13 00 08 2101 10 00 00	66,000.00	-522.91	65,477.09	65,477.09		65,477.09	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 05 SEGURIDAD PÚBLICA Y READAPTACIÓN SOCIAL  
SUBFUNCIÓN 01 SEGURIDAD PÚBLICA  
PROGRAMA 13 PROTECCIÓN CIVIL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 01 13 00 08 2102 10 00 00	22,025.00	-5,507.00	16,518.00	16,518.00		16,518.00	
02 CD 05 01 13 00 08 2105 10 00 00	56,000.00		56,000.00	56,000.00		56,000.00	
02 CD 05 01 13 00 08 2503 10 00 00	55,720.00	-53,674.68	2,045.32	2,045.32		2,045.32	
02 CD 05 01 13 00 08 2504 10 00 00	50,000.00	-49,942.50	57.50	57.50		57.50	
02 CD 05 01 13 00 10 2302 10 00 00	14,718.00	-1,719.90	12,998.10	12,998.10		12,998.10	
02 CD 05 01 13 00 10 2503 10 00 00							
02 CD 05 01 13 00 10 2504 10 00 00	28,166.00	-336.43	27,829.57	27,829.57		27,829.57	
02 CD 05 01 13 00 10 2601 10 15 00	85,480.00	-85,480.00					
02 CD 05 01 13 00 10 2701 10 00 00		12,184.76	12,184.76	12,184.76		12,184.76	
02 CD 05 01 13 00 11 2101 10 00 00		6,532.93	6,532.93		6,532.93	6,532.93	
02 CD 05 01 13 00 11 2103 10 00 00	14,994.00	-14,994.00					
02 CD 05 01 13 00 11 2201 10 00 00	14,719.00	2,460.20	17,179.20	17,179.20		17,179.20	
02 CD 05 01 13 00 11 2302 10 00 00	34,075.00	-22,546.60	11,528.40	9,325.95	2,202.45	11,528.40	
02 CD 05 01 13 00 11 2403 10 00 00	3,000.00	-3,000.00					
02 CD 05 01 13 00 11 2503 10 00 00	19,920.00	-19,920.00					
02 CD 05 01 13 00 11 2505 10 00 00	14,994.00	-14,814.85	179.15	179.15		179.15	
02 CD 05 01 13 00 11 2506 10 00 00	4,000.00	5,296.35	9,296.35	6,986.25	2,310.10	9,296.35	
02 CD 05 01 13 00 11 2701 10 00 00							
02 CD 05 01 13 00 11 2702 10 00 00		11,335.60	11,335.60	10,982.50	353.10	11,335.60	
02 CD 05 01 13 00 11 2703 10 00 00							
02 CD 05 01 13 00 12 2201 10 00 00	62,400.00		62,400.00	47,400.00	15,000.00	62,400.00	
02 CD 05 01 13 00 12 2302 10 00 00	135,750.00	-130,899.50	4,850.50	4,850.50		4,850.50	
02 CD 05 01 13 00 12 2503 10 00 00	104,000.00	-65,000.00	39,000.00	39,000.00		39,000.00	
02 CD 05 01 13 00 12 2504 10 00 00	166,650.00	-140,000.00	26,650.00	26,650.00		26,650.00	
02 CD 05 01 13 00 12 2601 60 15 00		129,000.00	129,000.00	129,000.00		129,000.00	
02 CD 05 01 13 00 12 2702 10 00 00	200,000.00	-200,000.00					
02 CD 05 01 13 00 13 2101 10 15 00	15,000.00		15,000.00	15,000.00		15,000.00	
02 CD 05 01 13 00 13 2103 10 15 00	5,000.00		5,000.00	5,000.00		5,000.00	
02 CD 05 01 13 00 13 2201 10 15 00	30,000.00		30,000.00	30,000.00		30,000.00	
02 CD 05 01 13 00 13 2302 10 15 00	100,000.00	-96,651.99	3,348.01	3,348.01		3,348.01	
02 CD 05 01 13 00 13 2503 10 15 00	80,000.00	-34,983.60	45,016.40	45,016.40		45,016.40	
02 CD 05 01 13 00 13 2504 10 15 00	80,000.00	10,000.00	90,000.00	90,000.00		90,000.00	
02 CD 05 01 13 00 13 2701 10 15 00	150,000.00	-30,000.00	120,000.00	120,000.00		120,000.00	
02 CD 05 01 13 00 13 2702 10 15 00	150,000.00	-94,393.45	55,606.55	55,606.55		55,606.55	
02 CD 05 01 13 00 13 2703 10 15 00	24,000.00	-1,477.65	22,522.35	22,522.35		22,522.35	
02 CD 05 01 13 00 14 2104 10 00 00	35,000.00	-28,790.00	6,210.00	6,210.00		6,210.00	
02 CD 05 01 13 00 14 2403 10 00 00	12,300.00	-7,261.70	5,038.30	5,038.30		5,038.30	
02 CD 05 01 13 00 14 2701 10 00 00	200,000.00	-140,223.00	59,777.00	59,777.00		59,777.00	
02 CD 05 01 13 00 14 2702 10 00 00	60,000.00	-14,771.19	45,228.81	45,228.81		45,228.81	
02 CD 05 01 13 00 15 2702 10 00 00	21,392.00	-21,392.00					
02 CD 05 01 13 00 15 2703 10 00 00	4,480.00	-4,480.00					
02 CD 05 01 13 00 16 2601 10 00 00	100,000.00	-62,533.75	37,466.25	37,466.25		37,466.25	
07 C0 05 01 13 00 01 2101 10 00 00	34,557.00	-7,510.00	27,047.00	27,047.00		27,047.00	
07 C0 05 01 13 00 01 2102 10 00 00	3,624.00	-1,077.77	2,546.23	2,546.23		2,546.23	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 05 SEGURIDAD PÚBLICA Y READAPTACIÓN SOCIAL

SUBFUNCIÓN 01 SEGURIDAD PÚBLICA

PROGRAMA 13 PROTECCIÓN CIVIL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 05 01 13 00 01 2103 10 00 00	10,274.00	-4,462.40	5,811.60	5,811.60		5,811.60	
07 C0 05 01 13 00 01 2105 10 00 00	11,179.00	4,000.00	15,179.00	15,179.00		15,179.00	
07 C0 05 01 13 00 01 2106 10 00 00	24,304.00		24,304.00	24,304.00		24,304.00	
07 C0 05 01 13 00 01 2201 10 00 00	14,479.00		14,479.00	14,479.00		14,479.00	
07 C0 05 01 13 00 01 2203 10 00 00	541.00		541.00	541.00		541.00	
07 C0 05 01 13 00 01 2302 10 00 00	8,000.00	2,000.00	10,000.00	10,000.00		10,000.00	
07 C0 05 01 13 00 01 2303 10 00 00	8,000.00	-4,638.91	3,361.09	3,361.09		3,361.09	
07 C0 05 01 13 00 01 2404 10 00 00	10,683.00	-1,139.70	9,543.30	9,543.30		9,543.30	
07 C0 05 01 13 00 01 2503 10 00 00	400.00	-245.50	154.50	154.50		154.50	
07 C0 05 01 13 00 01 2505 10 00 00	2,993.00		2,993.00	2,993.00		2,993.00	
07 C0 05 01 13 00 01 2601 10 00 00	44,000.00	-2,000.00	42,000.00	42,000.00		42,000.00	
07 C0 05 01 13 00 01 2602 10 00 00	200.00	-23.26	176.74	176.74		176.74	
07 C0 05 01 13 00 01 2701 10 00 00	4,000.00	-4,000.00					
<b>TOTAL CAPÍTULO 2000</b>	<b>7,667,776.00</b>	<b>-992,440.83</b>	<b>6,675,335.17</b>	<b>6,407,184.76</b>	<b>268,150.41</b>	<b>6,675,335.17</b>	
02 C0 05 01 13 00 01 3101 11 00 00	200.00	-200.00					
02 C0 05 01 13 00 01 3102 11 00 00	100.00	-100.00					
02 C0 05 01 13 00 01 3103 11 00 00	225,000.00	26,249.41	251,249.41	251,249.41		251,249.41	
02 C0 05 01 13 00 01 3103 11 25 00		1,321.26	1,321.26	1,321.26		1,321.26	
02 C0 05 01 13 00 01 3104 11 70 00	178,912.00	-54,763.31	124,148.69	124,148.69		124,148.69	
02 C0 05 01 13 00 01 3105 11 00 00	5,000.00	-5,000.00					
02 C0 05 01 13 00 01 3107 11 00 00	19,000.00	-5,221.00	13,779.00	13,779.00		13,779.00	
02 C0 05 01 13 00 01 3108 11 00 00	10,000.00	-10,000.00					
02 C0 05 01 13 00 01 3210 10 00 00	1,000.00	-1,000.00					
02 C0 05 01 13 00 01 3212 10 00 00	40,000.00	-1,458.70	38,541.30	32,615.66	5,925.64	38,541.30	
02 C0 05 01 13 00 01 3301 10 00 00	9,126,830.00	-9,126,830.00					
02 C0 05 01 13 00 01 3301 10 11 00		12,200,630.79	12,200,630.79	12,200,630.79		12,200,630.79	
02 C0 05 01 13 00 01 3403 10 00 00	10,000.00	-8,564.80	1,435.20	1,435.20		1,435.20	
02 C0 05 01 13 00 01 3404 11 00 00	502,247.00	-170,809.94	331,437.06	300,440.93	30,996.13	331,437.06	
02 C0 05 01 13 00 01 3407 10 00 00	50,000.00	81,614.81	131,614.81	128,242.92	3,371.89	131,614.81	
02 C0 05 01 13 00 01 3411 10 00 00	116,236.00	-1,822.83	114,413.17	114,413.17		114,413.17	
02 C0 05 01 13 00 01 3414 10 00 00	4,000.00	1,161.45	5,161.45	4,255.63	905.82	5,161.45	
02 C0 05 01 13 00 01 3415 10 00 00	6,000.00	-5,498.40	501.60	501.60		501.60	
02 C0 05 01 13 00 01 3501 10 00 00	10,000.00	-10,000.00					
02 C0 05 01 13 00 01 3502 10 00 00	5,000.00	-5,000.00					
02 C0 05 01 13 00 01 3503 10 00 00	65,000.00	-43,874.50	21,125.50	21,125.50		21,125.50	
02 C0 05 01 13 00 01 3504 10 00 00	10,000.00	-10,000.00					
02 C0 05 01 13 00 01 3505 10 00 00	10,000.00	-10,000.00					
02 C0 05 01 13 00 01 3506 10 00 00	65,000.00	68,595.70	133,595.70	133,595.70		133,595.70	
02 C0 05 01 13 00 01 3510 10 00 00		15,374.35	15,374.35	15,358.25	16.10	15,374.35	
02 C0 05 01 13 00 01 3511 10 00 00		2,500.00	2,500.00	931.50	1,568.50	2,500.00	
02 C0 05 01 13 00 01 3513 10 00 00		10,350.00	10,350.00	10,350.00		10,350.00	
02 C0 05 01 13 00 01 3605 11 00 00	5,000.00	-5,000.00					
02 C0 05 01 13 00 01 3701 10 00 00	1,000.00	-1,000.00					
02 C0 05 01 13 00 01 3702 10 00 00	1,000.00	-1,000.00					



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 05 SEGURIDAD PÚBLICA Y READAPTACIÓN SOCIAL

**SUBFUNCIÓN** 01 SEGURIDAD PÚBLICA

**PROGRAMA** 13 PROTECCIÓN CIVIL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 05 01 13 00 01 3703 10 00 00	20,000.00	-4,020.00	15,980.00	15,980.00		15,980.00	
02 CD 05 01 13 00 05 3207 10 00 00	30,000.00	-19,650.00	10,350.00		10,350.00	10,350.00	
02 CD 05 01 13 00 06 3203 10 00 00	50,000.00	-50,000.00					
02 CD 05 01 13 00 06 3206 10 00 00	100,000.00	-100,000.00					
02 CD 05 01 13 00 06 3501 10 00 00							
02 CD 05 01 13 00 06 3503 10 00 00	100,000.00	-100,000.00					
02 CD 05 01 13 00 06 3606 11 00 00	100,000.00	-77,851.00	22,149.00	22,149.00		22,149.00	
02 CD 05 01 13 00 07 3103 11 00 00	169,952.00	-13,628.88	156,323.12	156,323.12		156,323.12	
02 CD 05 01 13 00 07 3210 10 00 00	600,000.00	-502,632.00	97,368.00	97,368.00		97,368.00	
02 CD 05 01 13 00 07 3407 10 00 00	94,582.00	-33,119.00	61,463.00	61,463.00		61,463.00	
02 CD 05 01 13 00 07 3414 10 00 00	99,388.00	-41,499.26	57,888.74	48,600.07	9,288.67	57,888.74	
02 CD 05 01 13 00 07 3703 10 00 00	38,804.00	-38,804.00					
02 CD 05 01 13 00 08 3305 10 00 00	283,905.00	-150,505.00	133,400.00	133,400.00		133,400.00	
02 CD 05 01 13 00 08 3402 10 00 00	25,000.00	-8,242.42	16,757.58	16,757.58		16,757.58	
02 CD 05 01 13 00 10 3703 10 00 00	36,794.00		36,794.00	30,661.70	6,132.30	36,794.00	
02 CD 05 01 13 00 11 3703 10 00 00	4,320.00		4,320.00	4,320.00		4,320.00	
02 CD 05 01 13 00 12 3510 60 15 00		300,000.00	300,000.00	300,000.00		300,000.00	
02 CD 05 01 13 00 13 3203 10 15 00	50,000.00	-38,665.53	11,334.47	11,334.47		11,334.47	
02 CD 05 01 13 00 13 3301 10 00 00	331,000.00		331,000.00	303,059.83	27,940.17	331,000.00	
02 CD 05 01 13 00 13 3302 10 15 00	20,000.00	-20,000.00					
02 CD 05 01 13 00 13 3305 10 15 00	300,000.00	-70,000.00	230,000.00	230,000.00		230,000.00	
02 CD 05 01 13 00 13 3503 10 15 00		8,000.00	8,000.00	8,000.00		8,000.00	
02 CD 05 01 13 00 15 3411 10 00 00	3,563,440.00	-2,270,575.99	1,292,864.01		1,292,864.01	1,292,864.01	
02 CD 05 01 13 00 15 3503 10 00 00	5,105.00	-1,125.14	3,979.86	3,979.86		3,979.86	
02 CD 05 01 13 00 15 3602 11 00 00	75,535.00	-20,936.12	54,598.88	54,598.88		54,598.88	
02 CD 05 01 13 00 16 3503 10 00 00	10,000.00	-3,031.95	6,968.05	6,968.05		6,968.05	
07 C0 05 01 13 00 01 3103 11 00 00	80,000.00	-8,188.95	71,811.05	70,478.40	1,332.65	71,811.05	
07 C0 05 01 13 00 01 3103 11 25 00		608.78	608.78	568.83	39.95	608.78	
07 C0 05 01 13 00 01 3107 11 00 00	6,850.00	-1,923.00	4,927.00	4,927.00		4,927.00	
07 C0 05 01 13 00 01 3212 10 00 00	20,330.00		20,330.00	20,330.00		20,330.00	
07 C0 05 01 13 00 01 3303 10 00 00	350,000.00	-329,300.00	20,700.00	20,700.00		20,700.00	
07 C0 05 01 13 00 01 3305 10 00 00	2,265,397.00	4,967,209.99	7,232,606.99	6,232,607.00	999,999.99	7,232,606.99	
07 C0 05 01 13 00 01 3404 11 00 00	154,124.00	39,024.52	193,148.52	175,546.16	17,602.36	193,148.52	
07 C0 05 01 13 00 01 3407 10 00 00	14,400.00	-11,407.61	2,992.39	2,992.39		2,992.39	
07 C0 05 01 13 00 01 3409 10 00 00	1,352.00	6,375.31	7,727.31	7,727.31		7,727.31	
07 C0 05 01 13 00 01 3414 10 00 00	7,561.00	-4,426.83	3,134.17	2,632.00	502.17	3,134.17	
07 C0 05 01 13 00 01 3415 10 00 00	12,070.00	-1,814.87	10,255.13	10,255.13		10,255.13	
07 C0 05 01 13 00 01 3501 10 00 00	20,000.00	-13,598.08	6,401.92	6,401.92		6,401.92	
07 C0 05 01 13 00 01 3502 10 00 00	10,000.00	-17.18	9,982.82	9,982.82		9,982.82	
07 C0 05 01 13 00 01 3503 10 00 00	20,717.00		20,717.00	20,717.00		20,717.00	
07 C0 05 01 13 00 01 3505 10 00 00		306,270.30	306,270.30	206,075.40	100,194.90	306,270.30	
07 C0 05 01 13 00 01 3506 10 00 00	20,000.00	-9,219.16	10,780.84	8,940.84	1,840.00	10,780.84	
07 C0 05 01 13 00 01 3703 10 00 00	3,540.00		3,540.00	3,540.00		3,540.00	
<b>TOTAL CAPÍTULO 3000</b>	<b>19,560,691.00</b>	<b>4,613,961.22</b>	<b>24,174,652.22</b>	<b>21,663,780.97</b>	<b>2,510,871.25</b>	<b>24,174,652.22</b>	



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 05 SEGURIDAD PÚBLICA Y READAPTACIÓN SOCIAL  
**SUBFUNCIÓN** 01 SEGURIDAD PÚBLICA  
**PROGRAMA** 13 PROTECCIÓN CIVIL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 01 13 00 06 4105 11 00 00	150,000.00		150,000.00	150,000.00		150,000.00	
02 CD 05 01 13 00 07 4105 11 00 00	1,200,000.00	-205,437.15	994,562.85	994,562.85		994,562.85	
02 CD 05 01 13 00 13 4105 11 15 00	950,000.00	-201,099.04	748,900.96	748,900.96		748,900.96	
02 PD 05 01 13 00 HB 4309 11 00 00	254,219,039.00	-32,375,588.15	221,843,450.85	221,123,341.20	720,109.65	221,843,450.85	
02 PD 05 01 13 00 HB 4309 11 30 00							
02 PD 05 01 13 00 HB 4311 21 00 00		1,623,738.61	1,623,738.61	1,623,738.61		1,623,738.61	
02 PD 05 01 13 00 HB 4311 61 00 00	20,000,000.00	-20,000,000.00					
<b>TOTAL CAPÍTULO 4000</b>	<b>276,519,039.00</b>	<b>-51,158,385.73</b>	<b>225,360,653.27</b>	<b>224,640,543.62</b>	<b>720,109.65</b>	<b>225,360,653.27</b>	
02 CD 05 01 13 00 02 5101 20 00 00	60,000.00		60,000.00	60,000.00		60,000.00	
02 CD 05 01 13 00 02 5102 20 00 00	30,000.00		30,000.00	30,000.00		30,000.00	
02 CD 05 01 13 00 02 5202 20 00 00	90,000.00	-90,000.00					
02 CD 05 01 13 00 02 5206 20 00 00	36,000.00		36,000.00	36,000.00		36,000.00	
02 CD 05 01 13 00 02 5302 20 00 00	114,550.00	-114,550.00					
02 CD 05 01 13 00 02 5303 20 00 00	180,000.00	-180,000.00					
02 CD 05 01 13 00 05 5101 20 00 00	26,266.00	-26,266.00					
02 CD 05 01 13 00 05 5103 20 00 00	36,697.00	-36,697.00					
02 CD 05 01 13 00 05 5206 20 00 00	38,959.00	-38,959.00					
02 CD 05 01 13 00 05 5207 20 00 00	779,175.00	-779,175.00					
02 CD 05 01 13 00 05 5303 20 00 00	439,857.00	-439,857.00					
02 CD 05 01 13 00 05 5401 20 00 00	129,900.00	-65,224.00	64,676.00	64,676.00		64,676.00	
02 CD 05 01 13 00 05 5402 20 00 00	40,215.00	-40,215.00					
02 CD 05 01 13 00 07 5101 20 15 00		57,730.00	57,730.00	57,730.00		57,730.00	
02 CD 05 01 13 00 10 5102 20 00 00	13,800.00	-13,800.00					
02 CD 05 01 13 00 11 5401 20 00 00		1,300.00	1,300.00	1,300.00		1,300.00	
02 CD 05 01 13 00 12 5202 20 15 00	19,500.00	-19,500.00					
02 CD 05 01 13 00 12 5402 20 15 00	429,000.00	-429,000.00					
02 CD 05 01 13 00 13 5101 20 15 00	100,000.00	-20,058.95	79,941.05	79,941.05		79,941.05	
02 CD 05 01 13 00 13 5205 20 15 00		84,994.20	84,994.20	84,994.20		84,994.20	
02 CD 05 01 13 00 13 5206 20 15 00		184,304.75	184,304.75	184,304.75		184,304.75	
02 CD 05 01 13 00 13 5302 20 15 00	850,000.00	-430,000.00	420,000.00	420,000.00		420,000.00	
02 CD 05 01 13 00 13 5303 20 15 00	300,000.00	-300,000.00					
02 CD 05 01 13 00 13 5401 20 15 00	80,000.00	-80,000.00					
02 CD 05 01 13 00 13 5402 20 15 00	100,000.00	-100,000.00					
<b>TOTAL CAPÍTULO 5000</b>	<b>3,893,919.00</b>	<b>-2,874,973.00</b>	<b>1,018,946.00</b>	<b>1,018,946.00</b>		<b>1,018,946.00</b>	
02 CD 05 01 13 00 11 6100 60 00 00	22,500,000.00	-6,753,661.68	15,746,338.32	8,480,703.35	7,265,634.97	15,746,338.32	
02 CD 05 01 13 00 11 6300 60 00 00		70,748.00	70,748.00	70,748.00		70,748.00	
<b>TOTAL CAPÍTULO 6000</b>	<b>22,500,000.00</b>	<b>-6,682,913.68</b>	<b>15,817,086.32</b>	<b>8,551,451.35</b>	<b>7,265,634.97</b>	<b>15,817,086.32</b>	
<b>TOTAL PROGRAMA 13</b>	<b>421,551,688.00</b>	<b>-64,345,466.17</b>	<b>357,206,221.83</b>	<b>346,352,310.29</b>	<b>10,853,911.54</b>	<b>357,206,221.83</b>	





**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 05 SEGURIDAD PÚBLICA Y READAPTACIÓN SOCIAL

**SUBFUNCIÓN** 01 SEGURIDAD PÚBLICA

**PROGRAMA** 14 FORMACIÓN Y PROFESIONALIZACIÓN POLICIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CD 05 01 14 00 01 1102 11 00 00	14,817,600.00	-14,180,350.50	637,249.50	637,249.50		637,249.50	
11 CD 05 01 14 00 01 1103 11 00 00	3,994,704.00	-2,829,294.00	1,165,410.00	1,165,410.00		1,165,410.00	
11 CD 05 01 14 00 01 1301 11 00 00	26,244.00	-24,139.50	2,104.50	2,104.50		2,104.50	
11 CD 05 01 14 00 01 1305 11 00 00	633,851.00	-633,851.00					
11 CD 05 01 14 00 01 1306 11 00 00	2,535,405.00	-2,382,738.73	152,666.27	152,666.27		152,666.27	
11 CD 05 01 14 00 01 1308 11 00 00	1,430,232.00	-1,171,263.50	258,968.50	258,968.50		258,968.50	
11 CD 05 01 14 00 01 1321 11 00 00	837,316.00	-802,432.59	34,883.41	34,883.41		34,883.41	
11 CD 05 01 14 00 01 1322 11 00 00	2,576,112.00	-2,369,982.39	206,129.61	206,129.61		206,129.61	
11 CD 05 01 14 00 01 1327 11 00 00	489,793.00	-489,793.00					
11 CD 05 01 14 00 01 1401 11 01 00	2,998,051.00	-2,998,051.00					
11 CD 05 01 14 00 01 1403 11 02 00	1,140,932.00	-1,140,932.00					
11 CD 05 01 14 00 01 1404 11 00 00	128,260.00	-128,260.00					
11 CD 05 01 14 00 01 1405 11 00 00	460,270.00	-460,270.00					
11 CD 05 01 14 00 01 1407 11 07 00	70,742.00	-70,742.00					
11 CD 05 01 14 00 01 1501 11 00 00	1,405,620.00	-1,405,620.00					
11 CD 05 01 14 00 01 1506 11 00 00	225,600.00	-202,200.00	23,400.00	23,400.00		23,400.00	
11 CD 05 01 14 00 01 1507 11 00 00	2,608,355.00	-2,327,187.65	281,167.35	281,167.35		281,167.35	
11 CD 05 01 14 00 01 1507 11 65 00	3,171,165.00	-3,171,165.00					
11 CD 05 01 14 00 01 1508 11 00 00	427,768.00	-427,768.00					
11 CD 05 01 14 00 01 1509 11 00 00	6,823,427.00	-5,017,857.17	1,805,569.83	1,805,569.83		1,805,569.83	
11 CD 05 01 14 00 01 1601 11 00 00	736,210.00	-736,210.00					
<b>TOTAL CAPÍTULO 1000</b>	<b>47,537,657.00</b>	<b>-42,970,108.03</b>	<b>4,567,548.97</b>	<b>4,567,548.97</b>		<b>4,567,548.97</b>	
11 CD 05 01 14 00 01 2101 10 00 00	480,755.00	-268,241.21	212,513.79	212,513.79		212,513.79	
11 CD 05 01 14 00 01 2102 10 00 00	129,155.00	-66,114.20	63,040.80	63,040.80		63,040.80	
11 CD 05 01 14 00 01 2103 10 00 00	232,480.00	-106,909.19	125,570.81	125,570.81		125,570.81	
11 CD 05 01 14 00 01 2105 10 00 00	6,458.00	-134.07	6,323.93	6,323.93		6,323.93	
11 CD 05 01 14 00 01 2106 10 00 00	8,715.00	-1,603.54	7,111.46	7,111.46		7,111.46	
11 CD 05 01 14 00 01 2201 10 00 00	5,237,672.00	-5,237,672.00					
11 CD 05 01 14 00 01 2203 10 00 00	98,546.00	-91,422.17	7,123.83	7,123.83		7,123.83	
11 CD 05 01 14 00 01 2302 10 00 00	238,937.00	-100,018.97	138,918.03	138,918.03		138,918.03	
11 CD 05 01 14 00 01 2303 10 00 00	3,875.00	-3,875.00					
11 CD 05 01 14 00 01 2401 10 00 00	72,465.00	-18,904.06	53,560.94	53,560.94		53,560.94	
11 CD 05 01 14 00 01 2402 10 00 00	168,029.00	-131,479.13	36,549.87	36,549.87		36,549.87	
11 CD 05 01 14 00 01 2403 10 00 00	6,750.00	-1,063.00	5,687.00	5,687.00		5,687.00	
11 CD 05 01 14 00 01 2404 10 00 00	240,643.00	-166,458.64	74,184.36	74,184.36		74,184.36	
11 CD 05 01 14 00 01 2501 10 00 00	16,422.00	-7,349.70	9,072.30	9,072.30		9,072.30	
11 CD 05 01 14 00 01 2503 10 00 00	189,858.00	-139,771.03	50,086.97	50,086.97		50,086.97	
11 CD 05 01 14 00 01 2504 10 00 00	78,785.00	-78,095.00	690.00	690.00		690.00	
11 CD 05 01 14 00 01 2505 10 00 00	11,624.00	-9,198.50	2,425.50	2,425.50		2,425.50	
11 CD 05 01 14 00 01 2601 10 00 00	2,163,997.00	-1,937,980.42	226,016.58	226,016.58		226,016.58	
11 CD 05 01 14 00 01 2602 10 00 00	3,875.00	-3,875.00					
11 CD 05 01 14 00 01 2701 10 00 00	1,291,784.00	-1,291,784.00					
11 CD 05 01 14 00 01 2703 10 00 00	58,120.00	-58,120.00					
<b>TOTAL CAPÍTULO 2000</b>	<b>10,738,945.00</b>	<b>-9,720,068.83</b>	<b>1,018,876.17</b>	<b>1,018,876.17</b>		<b>1,018,876.17</b>	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 05 SEGURIDAD PÚBLICA Y READAPTACIÓN SOCIAL

**SUBFUNCIÓN** 01 SEGURIDAD PÚBLICA

**PROGRAMA** 14 FORMACIÓN Y PROFESIONALIZACIÓN POLICIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CD 05 01 14 00 01 3103 11 00 00	118,414.00	-118,414.00					
11 CD 05 01 14 00 01 3210 10 00 00	14,779.00	-14,779.00					
11 CD 05 01 14 00 01 3211 10 00 00	95,323.00	-95,323.00					
11 CD 05 01 14 00 01 3212 10 00 00	22,236.00	-22,236.00					
11 CD 05 01 14 00 01 3301 10 00 00		4,909,580.00	4,909,580.00	4,909,580.00		4,909,580.00	
11 CD 05 01 14 00 01 3404 11 00 00	364,816.00	-364,816.00					
11 CD 05 01 14 00 01 3407 10 00 00	17,104.00	-17,104.00					
11 CD 05 01 14 00 01 3501 10 00 00	638,121.00	-553,688.74	84,432.26	84,432.26		84,432.26	
11 CD 05 01 14 00 01 3503 10 00 00	211,830.00	-208,941.00	2,889.00	2,889.00		2,889.00	
11 CD 05 01 14 00 01 3504 10 00 00	10,000,000.00	-10,000,000.00					
11 CD 05 01 14 00 01 3506 10 00 00	70,391.00	-70,391.00					
11 CD 05 01 14 00 01 3703 10 00 00	1,538.00	-1,538.00					
11 CD 05 01 14 00 01 3803 10 00 00	28,946.00	-28,946.00					
<b>TOTAL CAPÍTULO 3000</b>	<b>11,583,498.00</b>	<b>-6,586,596.74</b>	<b>4,996,901.26</b>	<b>4,996,901.26</b>		<b>4,996,901.26</b>	
11 CD 05 01 14 00 01 4103 11 00 00	25,784.00	-25,784.00					
11 CD 05 01 14 00 01 4104 11 00 00	10,000,000.00	4,707,875.90	14,707,875.90	14,707,875.90		14,707,875.90	
<b>TOTAL CAPÍTULO 4000</b>	<b>10,025,784.00</b>	<b>4,682,091.90</b>	<b>14,707,875.90</b>	<b>14,707,875.90</b>		<b>14,707,875.90</b>	
<b>TOTAL PROGRAMA 14</b>	<b>79,885,884.00</b>	<b>-54,594,681.70</b>	<b>25,291,202.30</b>	<b>25,291,202.30</b>		<b>25,291,202.30</b>	



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 05 SEGURIDAD PÚBLICA Y READAPTACIÓN SOCIAL

**SUBFUNCIÓN** 02 PREVENCIÓN Y READAPTACIÓN SOCIAL

**PROGRAMA** 16 READAPTACIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 05 02 16 00 01 1103 11 00 00	308,012,145.00	679,574.04	308,691,719.04	308,691,719.04		308,691,719.04	
02 C0 05 02 16 00 01 1103 11 30 00							
02 C0 05 02 16 00 01 1104 11 00 00	982,368.00	19,725.17	1,002,093.17	1,002,093.17		1,002,093.17	
02 C0 05 02 16 00 01 1301 11 00 00	3,257,077.00	377,886.72	3,634,963.72	3,634,963.72		3,634,963.72	
02 C0 05 02 16 00 01 1305 11 00 00	8,589,490.00	54,175.86	8,643,665.86	8,643,665.86		8,643,665.86	
02 C0 05 02 16 00 01 1306 11 00 00	34,357,963.00	-15,850,911.99	18,507,051.01	18,507,051.01		18,507,051.01	
02 C0 05 02 16 00 01 1306 11 30 00							
02 C0 05 02 16 00 01 1308 11 00 00	4,506,934.00	-3,244,712.30	1,262,221.70	1,262,221.70		1,262,221.70	
02 C0 05 02 16 00 01 1308 11 30 00							
02 C0 05 02 16 00 01 1316 11 12 00	2,472,236.00	-2,073,579.77	398,656.23	398,656.23		398,656.23	
02 C0 05 02 16 00 01 1316 11 30 00							
02 C0 05 02 16 00 01 1319 11 00 00	7,181,558.00	-1,326,591.64	5,854,966.36	5,854,966.36		5,854,966.36	
02 C0 05 02 16 00 01 1319 11 30 00							
02 C0 05 02 16 00 01 1321 11 00 00		6.34	6.34	6.34		6.34	
02 C0 05 02 16 00 01 1322 11 00 00	45,846,859.00	2,589,020.87	48,435,879.87	48,435,879.87		48,435,879.87	
02 C0 05 02 16 00 01 1326 11 00 00	23,290.00	-4,472.20	18,817.80	18,817.80		18,817.80	
02 C0 05 02 16 00 01 1326 11 30 00							
02 C0 05 02 16 00 01 1327 11 00 00	4,327,834.00	-4,327,834.00					
02 C0 05 02 16 00 01 1327 11 30 00							
02 C0 05 02 16 00 01 1401 11 01 00	45,366,309.00	-1,701,295.00	43,665,014.00	43,665,014.00		43,665,014.00	
02 C0 05 02 16 00 01 1401 11 03 00	67,198.00	-5,528.00	61,670.00	61,670.00		61,670.00	
02 C0 05 02 16 00 01 1401 11 30 00							
02 C0 05 02 16 00 01 1403 11 01 00	17,755,797.00	-3,903,410.09	13,852,386.91	13,852,386.91		13,852,386.91	
02 C0 05 02 16 00 01 1403 11 03 00	49,776.00	-20,044.00	29,732.00	29,732.00		29,732.00	
02 C0 05 02 16 00 01 1403 11 30 00							
02 C0 05 02 16 00 01 1404 11 00 00	6,556,191.00	1,152,789.39	7,708,980.39	7,708,980.39		7,708,980.39	
02 C0 05 02 16 00 01 1407 11 00 00	1,039,503.00	-47,272.98	992,230.02	992,230.02		992,230.02	
02 C0 05 02 16 00 01 1407 11 30 00							
02 C0 05 02 16 00 01 1501 11 00 00	22,408,900.00	-5,470,405.17	16,938,494.83	16,236,049.04	702,445.79	16,938,494.83	
02 C0 05 02 16 00 01 1501 11 30 00							
02 C0 05 02 16 00 01 1506 11 00 00	8,890,860.00	-1,652,479.20	7,238,380.80	7,238,380.80		7,238,380.80	
02 C0 05 02 16 00 01 1506 11 12 00	3,632.00	503,836.00	507,468.00	507,468.00		507,468.00	
02 C0 05 02 16 00 01 1506 11 30 00							
02 C0 05 02 16 00 01 1507 11 00 00	81,299,881.00	-7,056,513.50	74,243,367.50	74,243,367.50		74,243,367.50	
02 C0 05 02 16 00 01 1507 11 30 00							
02 C0 05 02 16 00 01 1507 11 64 00	4,489,645.00	-36,893.24	4,452,751.76	4,452,751.76		4,452,751.76	
02 C0 05 02 16 00 01 1507 11 65 00	37,781,592.00	-34,845,968.28	2,935,623.72	2,935,623.72		2,935,623.72	
02 C0 05 02 16 00 01 1507 11 67 00		4,050,877.51	4,050,877.51	4,050,877.51		4,050,877.51	
02 C0 05 02 16 00 01 1508 11 00 00	7,129,237.00	-1,693,916.88	5,435,320.12	5,435,320.12		5,435,320.12	
02 C0 05 02 16 00 01 1508 11 30 00							
02 C0 05 02 16 00 01 1509 11 00 00	21,287,299.00	-12,256.40	21,275,042.60	21,275,042.60		21,275,042.60	
02 C0 05 02 16 00 01 1509 11 30 00							
02 C0 05 02 16 00 01 1510 11 00 00	203,815.00	-86,494.95	117,320.05	117,320.05		117,320.05	
02 C0 05 02 16 00 01 1601 11 00 00	10,483,611.00	-1,633,727.00	8,849,884.00	8,849,884.00		8,849,884.00	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 05 SEGURIDAD PÚBLICA Y READAPTACIÓN SOCIAL  
SUBFUNCIÓN 02 PREVENCIÓN Y READAPTACIÓN SOCIAL  
PROGRAMA 16 READAPTACIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 05 02 16 00 01 1601 11 30 00							
<b>TOTAL CAPÍTULO 1000</b>	<b>684,371,000.00</b>	<b>-75,566,414.69</b>	<b>608,804,585.31</b>	<b>608,102,139.52</b>	<b>702,445.79</b>	<b>608,804,585.31</b>	
02 C0 05 02 16 00 01 2101 10 00 00	1,335,150.00	-143,444.28	1,191,705.72	1,191,705.72		1,191,705.72	
02 C0 05 02 16 00 01 2101 10 30 00							
02 C0 05 02 16 00 01 2101 10 45 00		799,999.57	799,999.57	799,999.57		799,999.57	
02 C0 05 02 16 00 01 2101 10 51 00		104.40	104.40	104.40		104.40	
02 C0 05 02 16 00 01 2102 10 00 00	1,396,524.00	-100,303.52	1,296,220.48	1,296,220.48		1,296,220.48	
02 C0 05 02 16 00 01 2102 10 45 00		499,997.17	499,997.17	499,997.17		499,997.17	
02 C0 05 02 16 00 01 2102 10 51 00		103.99	103.99	103.99		103.99	
02 C0 05 02 16 00 01 2103 10 00 00	39,950.00	-31,966.47	7,983.53	7,983.53		7,983.53	
02 C0 05 02 16 00 01 2103 10 51 00		103.50	103.50	103.50		103.50	
02 C0 05 02 16 00 01 2105 10 00 00	2,718,782.00	164,574.25	2,883,356.25	2,883,356.25		2,883,356.25	
02 C0 05 02 16 00 01 2105 10 30 00							
02 C0 05 02 16 00 01 2105 10 45 00		399,392.70	399,392.70	399,392.70		399,392.70	
02 C0 05 02 16 00 01 2105 10 51 00		909.82	909.82	909.82		909.82	
02 C0 05 02 16 00 01 2106 10 00 00	115,304.00	92,047.04	207,351.04	207,351.04		207,351.04	
02 C0 05 02 16 00 01 2201 10 00 00	65,207,650.00	13,754,389.76	78,962,039.76	73,073,275.33	5,888,764.43	78,962,039.76	
02 C0 05 02 16 00 01 2201 10 30 00							
02 C0 05 02 16 00 01 2201 10 45 00		11,034,949.83	11,034,949.83	11,034,949.83		11,034,949.83	
02 C0 05 02 16 00 01 2201 10 51 00		140,022.07	140,022.07	140,022.07		140,022.07	
02 C0 05 02 16 00 01 2202 10 00 00	46,494.00	-54.00	46,440.00	46,440.00		46,440.00	
02 C0 05 02 16 00 01 2203 10 00 00	270,915.00	-258,176.39	12,738.61	12,738.61		12,738.61	
02 C0 05 02 16 00 01 2203 10 30 00							
02 C0 05 02 16 00 01 2203 10 45 00		302,055.38	302,055.38	302,055.38		302,055.38	
02 C0 05 02 16 00 01 2203 10 51 00		5,273.11	5,273.11	5,273.11		5,273.11	
02 C0 05 02 16 00 01 2302 10 00 00	406,175.00	-63,878.29	342,296.71	290,945.94	51,350.77	342,296.71	
02 C0 05 02 16 00 01 2302 10 45 00		753,021.13	753,021.13	753,021.13		753,021.13	
02 C0 05 02 16 00 01 2302 10 51 00		16,767.41	16,767.41	16,767.41		16,767.41	
02 C0 05 02 16 00 01 2303 10 00 00	7,362.00	-1,474.55	5,887.45	5,887.45		5,887.45	
02 C0 05 02 16 00 01 2401 10 00 00	260,692.00	-183,512.00	77,180.00	77,180.00		77,180.00	
02 C0 05 02 16 00 01 2401 10 30 00							
02 C0 05 02 16 00 01 2401 10 51 00		6,067.22	6,067.22	6,067.22		6,067.22	
02 C0 05 02 16 00 01 2402 10 00 00	382,875.00	-29,771.02	353,103.98	353,103.98		353,103.98	
02 C0 05 02 16 00 01 2402 10 30 00							
02 C0 05 02 16 00 01 2403 10 00 00	20,830.00	-20,542.50	287.50	287.50		287.50	
02 C0 05 02 16 00 01 2403 10 30 00							
02 C0 05 02 16 00 01 2404 10 00 00	327,400.00	-59,371.05	268,028.95	268,028.95		268,028.95	
02 C0 05 02 16 00 01 2404 10 45 00		189,991.00	189,991.00	189,991.00		189,991.00	
02 C0 05 02 16 00 01 2501 10 00 00	927,234.00	-225,925.85	701,308.15	342,420.75	358,887.40	701,308.15	
02 C0 05 02 16 00 01 2501 10 30 00							
02 C0 05 02 16 00 01 2502 10 00 00	3,272.00	-3,272.00					
02 C0 05 02 16 00 01 2503 10 00 00	80,591.00	-27,351.50	53,239.50	53,239.50		53,239.50	
02 C0 05 02 16 00 01 2503 10 30 00							
02 C0 05 02 16 00 01 2504 10 00 00	1,047.00	140.56	1,187.56	1,187.56		1,187.56	



ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 05 SEGURIDAD PÚBLICA Y READAPTACIÓN SOCIAL

SUBFUNCIÓN 02 PREVENCIÓN Y READAPTACIÓN SOCIAL

PROGRAMA 16 READAPTACIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 05 02 16 00 01 2504 10 30 00							
02 C0 05 02 16 00 01 2505 10 00 00	401,636.00	-329,521.86	72,114.14	12,139.57	59,974.57	72,114.14	
02 C0 05 02 16 00 01 2506 10 00 00	766.00	-630.31	135.69	135.69		135.69	
02 C0 05 02 16 00 01 2601 10 00 00	10,334,323.00	4,697,897.85	15,032,220.85	11,696,036.06	3,336,184.79	15,032,220.85	
02 C0 05 02 16 00 01 2601 10 30 00							
02 C0 05 02 16 00 01 2601 10 45 00		194,365.43	194,365.43	194,365.43		194,365.43	
02 C0 05 02 16 00 01 2601 10 51 00		10,510.00	10,510.00	10,510.00		10,510.00	
02 C0 05 02 16 00 01 2602 10 00 00	19,154.00	-2,374.29	16,779.71	16,779.71		16,779.71	
02 C0 05 02 16 00 01 2602 10 51 00		161.00	161.00	161.00		161.00	
02 C0 05 02 16 00 01 2701 10 00 00	659,744.00	-138,230.14	521,513.86	521,513.86		521,513.86	
02 C0 05 02 16 00 01 2701 10 30 00							
02 C0 05 02 16 00 01 2701 10 45 00		1,862,137.50	1,862,137.50	1,862,137.50		1,862,137.50	
02 C0 05 02 16 00 01 2701 10 51 00		1,217.00	1,217.00	1,217.00		1,217.00	
02 C0 05 02 16 00 01 2702 10 00 00	19,155.00	-18,826.10	328.90	328.90		328.90	
02 C0 05 02 16 00 01 2703 10 45 00		99,997.68	99,997.68	99,997.68		99,997.68	
<b>TOTAL CAPÍTULO 2000</b>	<b>84,983,025.00</b>	<b>33,387,570.25</b>	<b>118,370,595.25</b>	<b>108,675,433.29</b>	<b>9,695,161.96</b>	<b>118,370,595.25</b>	
02 C0 05 02 16 00 01 3101 11 00 00	12,596.00	-9,825.10	2,770.90	2,770.90		2,770.90	
02 C0 05 02 16 00 01 3101 11 30 00							
02 C0 05 02 16 00 01 3102 11 00 00	1,575.00	-1,276.82	298.18	298.18		298.18	
02 C0 05 02 16 00 01 3103 11 00 00	1,579,489.00	1,213,007.90	2,792,496.90	2,792,496.90		2,792,496.90	
02 C0 05 02 16 00 01 3103 11 25 00		1,321.26	1,321.26	1,321.26		1,321.26	
02 C0 05 02 16 00 01 3103 11 45 00							
02 C0 05 02 16 00 01 3104 11 00 00	75,000.00	-75,000.00					
02 C0 05 02 16 00 01 3104 11 30 00							
02 C0 05 02 16 00 01 3104 11 45 00		428,062.20	428,062.20	428,062.20		428,062.20	
02 C0 05 02 16 00 01 3104 11 70 00	19,300,000.00	-4,397,271.41	14,902,728.59	14,902,728.59		14,902,728.59	
02 C0 05 02 16 00 01 3105 11 00 00	866,133.00	-434,510.00	431,623.00	431,623.00		431,623.00	
02 C0 05 02 16 00 01 3105 11 30 00							
02 C0 05 02 16 00 01 3107 11 00 00	106,967.00	-23,299.77	83,667.23	83,667.23		83,667.23	
02 C0 05 02 16 00 01 3107 11 30 00							
02 C0 05 02 16 00 01 3109 11 00 00	154,561.00	-71,793.19	82,767.81	82,767.81		82,767.81	
02 C0 05 02 16 00 01 3201 10 00 00	1,243,279.00	3,787,014.20	5,030,293.20	5,030,293.20		5,030,293.20	
02 C0 05 02 16 00 01 3203 10 00 00	1,266,920.00	-1,266,920.00					
02 C0 05 02 16 00 01 3203 10 30 00							
02 C0 05 02 16 00 01 3204 10 00 00	365.00	-365.00					
02 C0 05 02 16 00 01 3206 10 00 00	35,066.00	-35,066.00					
02 C0 05 02 16 00 01 3206 10 30 00							
02 C0 05 02 16 00 01 3210 10 00 00	63,720.00	-18,231.50	45,488.50	10,538.50	34,950.00	45,488.50	
02 C0 05 02 16 00 01 3212 10 00 00	115,499.00	1,419,432.29	1,534,931.29	1,256,535.25	278,396.04	1,534,931.29	
02 C0 05 02 16 00 01 3212 10 45 00		25,875.00	25,875.00	25,875.00		25,875.00	
02 C0 05 02 16 00 01 3301 10 00 00	5,547,147.00	-5,547,147.00					
02 C0 05 02 16 00 01 3301 10 11 00		5,501,482.61	5,501,482.61	5,344,482.61	157,000.00	5,501,482.61	
02 C0 05 02 16 00 01 3301 10 30 00							
02 C0 05 02 16 00 01 3301 10 45 00		6,934,494.15	6,934,494.15	6,934,494.15		6,934,494.15	



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 05 SEGURIDAD PÚBLICA Y READAPTACIÓN SOCIAL

**SUBFUNCIÓN** 02 PREVENCIÓN Y READAPTACIÓN SOCIAL

**PROGRAMA** 16 READAPTACIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 05 02 16 00 01 3305 10 00 00	21,892.00	-21,892.00					
02 C0 05 02 16 00 01 3305 10 30 00							
02 C0 05 02 16 00 01 3402 10 00 00	35,761.00	21,425.07	57,186.07	39,460.63	17,725.44	57,186.07	
02 C0 05 02 16 00 01 3404 11 00 00	2,779,812.00	-293,071.51	2,486,740.49	2,237,089.00	249,651.49	2,486,740.49	
02 C0 05 02 16 00 01 3404 11 30 00							
02 C0 05 02 16 00 01 3404 11 63 00		8,000.00	8,000.00	8,000.00		8,000.00	
02 C0 05 02 16 00 01 3407 10 00 00	224,401.00	3,885,551.29	4,109,952.29	3,990,114.34	119,837.95	4,109,952.29	
02 C0 05 02 16 00 01 3407 10 45 00		16,495.00	16,495.00	16,495.00		16,495.00	
02 C0 05 02 16 00 01 3414 10 00 00	829,339.00	240,818.98	1,070,157.98	882,351.84	187,806.14	1,070,157.98	
02 C0 05 02 16 00 01 3414 10 30 00							
02 C0 05 02 16 00 01 3415 10 00 00		587.50	587.50	587.50		587.50	
02 C0 05 02 16 00 01 3501 10 00 00	361,402.00	167,389.87	528,791.87	274,922.14	253,869.73	528,791.87	
02 C0 05 02 16 00 01 3501 10 30 00							
02 C0 05 02 16 00 01 3502 10 00 00	505,000.00	-400,080.28	104,919.72	4,919.72	100,000.00	104,919.72	
02 C0 05 02 16 00 01 3502 10 30 00							
02 C0 05 02 16 00 01 3503 10 00 00	2,021,023.00	-781,158.19	1,239,864.81	622,228.94	617,635.87	1,239,864.81	
02 C0 05 02 16 00 01 3503 10 30 00							
02 C0 05 02 16 00 01 3503 10 51 00		4,840.26	4,840.26	4,840.26		4,840.26	
02 C0 05 02 16 00 01 3504 10 00 00	306,542.00	-262,301.50	44,240.50		44,240.50	44,240.50	
02 C0 05 02 16 00 01 3504 10 30 00							
02 C0 05 02 16 00 01 3504 10 45 00		614,339.00	614,339.00	614,339.00		614,339.00	
02 C0 05 02 16 00 01 3505 10 00 00	20,000.00	71,793.29	91,793.29		91,793.29	91,793.29	
02 C0 05 02 16 00 01 3505 10 30 00							
02 C0 05 02 16 00 01 3506 10 00 00	8,900,000.00	-637,949.11	8,262,050.89	8,027,393.10	234,657.79	8,262,050.89	
02 C0 05 02 16 00 01 3506 10 51 00		65,856.16	65,856.16	65,856.16		65,856.16	
02 C0 05 02 16 00 01 3510 10 00 00		60,000.00	60,000.00		60,000.00	60,000.00	
02 C0 05 02 16 00 01 3511 10 00 00		1,362,862.65	1,362,862.65	869,050.46	493,812.19	1,362,862.65	
02 C0 05 02 16 00 01 3604 11 00 00	29,336.00	-29,336.00					
02 C0 05 02 16 00 01 3604 11 30 00							
02 C0 05 02 16 00 01 3605 11 00 00	18,244.00	-16,270.60	1,973.40	1,973.40		1,973.40	
02 C0 05 02 16 00 01 3605 11 30 00							
02 C0 05 02 16 00 01 3701 10 00 00	20,000.00	-20,000.00					
02 C0 05 02 16 00 01 3701 10 30 00							
02 C0 05 02 16 00 01 3702 10 00 00	22,501.00	-22,501.00					
02 C0 05 02 16 00 01 3702 10 30 00							
02 C0 05 02 16 00 01 3703 10 00 00	405,843.00	-6,497.00	399,346.00	399,346.00		399,346.00	
02 C0 05 02 16 00 01 3703 10 30 00							
02 C0 05 02 16 00 01 3704 10 00 00	12,297.00	-12,297.00					
02 C0 05 02 16 00 01 3802 10 00 00	12,210.00	-12,210.00					
02 C0 05 02 16 00 01 3807 10 00 00	10,000.00	-10,000.00					
02 C0 05 02 16 00 01 3807 10 30 00							
<b>TOTAL CAPÍTULO 3000</b>	<b>46,903,920.00</b>	<b>11,424,378.70</b>	<b>58,328,298.70</b>	<b>55,386,922.27</b>	<b>2,941,376.43</b>	<b>58,328,298.70</b>	
02 C0 05 02 16 00 01 4103 11 00 00		294,150.44	294,150.44	294,150.44		294,150.44	
14 PO 05 02 16 02 FS 4307 21 71 00		112,000,000.00	112,000,000.00	112,000,000.00		112,000,000.00	



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 05 SEGURIDAD PÚBLICA Y READAPTACIÓN SOCIAL

**SUBFUNCIÓN** 02 PREVENCIÓN Y READAPTACIÓN SOCIAL

**PROGRAMA** 16 READAPTACIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
14 PO 05 02 16 02 FS 4307 61 71 00	10,000,000.00	-973,419.00	9,026,581.00	9,026,581.00		9,026,581.00	
<b>TOTAL CAPÍTULO 4000</b>	<b>10,000,000.00</b>	<b>111,320,731.44</b>	<b>121,320,731.44</b>	<b>121,320,731.44</b>		<b>121,320,731.44</b>	
02 CO 05 02 16 00 01 5101 20 45 00		712,270.44	712,270.44	712,270.44		712,270.44	
02 CO 05 02 16 00 01 5102 20 45 00		48,459.91	48,459.91	48,459.91		48,459.91	
02 CO 05 02 16 00 01 5201 20 45 00		218,155.00	218,155.00	218,155.00		218,155.00	
02 CO 05 02 16 00 01 5204 20 45 00		1,319,031.90	1,319,031.90	1,319,031.90		1,319,031.90	
02 CO 05 02 16 00 01 5206 20 45 00		1,440,720.58	1,440,720.58	1,440,720.58		1,440,720.58	
02 CO 05 02 16 00 01 5207 20 45 00		10,000.00	10,000.00	10,000.00		10,000.00	
02 CO 05 02 16 00 01 5304 20 00 00							
02 CO 05 02 16 00 01 5304 20 45 00		4,418,377.52	4,418,377.52	4,418,377.52		4,418,377.52	
<b>TOTAL CAPÍTULO 5000</b>		<b>8,167,015.35</b>	<b>8,167,015.35</b>	<b>8,167,015.35</b>		<b>8,167,015.35</b>	
<b>TOTAL PROGRAMA 16</b>	<b>826,257,945.00</b>	<b>88,733,281.05</b>	<b>914,991,226.05</b>	<b>901,652,241.87</b>	<b>13,338,984.18</b>	<b>914,991,226.05</b>	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 06 GOBIERNO

**SUBFUNCIÓN** 01 PLANEACIÓN DEL DESARROLLO ECONÓMICO Y SOCIAL

**PROGRAMA** 17 CONDUCCIÓN Y COORDINACIÓN DE LA POLÍTICA DE DESARROLLO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 C0 06 01 17 00 01 1103 11 00 00	10,508,858.00	-1,264,171.71	9,244,686.29	9,244,686.29		9,244,686.29	
03 C0 06 01 17 00 01 1104 11 00 00	3,569,592.00	-171,289.15	3,398,302.85	3,398,302.85		3,398,302.85	
03 C0 06 01 17 00 01 1301 11 00 00	143,937.00	3,797.50	147,734.50	147,734.50		147,734.50	
03 C0 06 01 17 00 01 1305 11 00 00	377,612.00	-36,919.39	340,692.61	340,692.61		340,692.61	
03 C0 06 01 17 00 01 1306 11 00 00	1,510,446.00	-580,765.00	929,681.00	929,681.00		929,681.00	
03 C0 06 01 17 00 01 1308 11 00 00	161,239.00	-161,239.00					
03 C0 06 01 17 00 01 1316 11 00 00	812,466.00	-812,466.00					
03 C0 06 01 17 00 01 1319 11 00 00	1,182,856.00	-449,019.40	733,836.60	733,836.60		733,836.60	
03 C0 06 01 17 00 01 1322 11 00 00	9,615.00	-7,124.20	2,490.80	2,490.80		2,490.80	
03 C0 06 01 17 00 01 1326 11 00 00	155,651.00	-86,192.37	69,458.63	69,458.63		69,458.63	
03 C0 06 01 17 00 01 1327 11 00 00	285,081.00	-285,081.00					
03 C0 06 01 17 00 01 1401 11 01 00	1,515,104.00	-91,550.00	1,423,554.00	1,423,554.00		1,423,554.00	
03 C0 06 01 17 00 01 1401 11 03 00	244,580.00	-14,880.00	229,700.00	229,700.00		229,700.00	
03 C0 06 01 17 00 01 1403 11 01 00	499,530.00	-92,181.68	407,348.32	407,348.32		407,348.32	
03 C0 06 01 17 00 01 1403 11 03 00	181,171.00	-11,021.00	170,150.00	170,150.00		170,150.00	
03 C0 06 01 17 00 01 1404 11 00 00	324,424.00	82,127.20	406,551.20	406,551.20		406,551.20	
03 C0 06 01 17 00 01 1407 11 00 00	43,258.00	-899.35	42,358.65	42,358.65		42,358.65	
03 C0 06 01 17 00 01 1501 11 00 00	836,126.00	-47,389.07	788,736.93	760,609.36	28,127.57	788,736.93	
03 C0 06 01 17 00 01 1506 11 00 00	619,697.00	-20,656.90	599,040.10	599,040.10		599,040.10	
03 C0 06 01 17 00 01 1507 11 00 00	4,126,054.00	-1,059,094.78	3,066,959.22	3,066,959.22		3,066,959.22	
03 C0 06 01 17 00 01 1507 11 64 00	413,376.00	-67,425.69	345,950.31	345,950.31		345,950.31	
03 C0 06 01 17 00 01 1507 11 65 00	1,327,063.00	-1,324,264.36	2,798.64	2,798.64		2,798.64	
03 C0 06 01 17 00 01 1507 11 66 00	15,920.00	-15,920.00					
03 C0 06 01 17 00 01 1507 11 67 00		277,661.47	277,661.47	277,661.47		277,661.47	
03 C0 06 01 17 00 01 1508 11 00 00	273,064.00	-48,143.17	224,920.83	224,920.83		224,920.83	
03 C0 06 01 17 00 01 1509 11 00 00	7,039,565.00	-114,785.39	6,924,779.61	6,924,779.61		6,924,779.61	
03 C0 06 01 17 00 01 1510 11 00 00		8,943.90	8,943.90	8,943.90		8,943.90	
03 C0 06 01 17 00 01 1510 11 12 00	15,951.00	-15,951.00					
03 C0 06 01 17 00 01 1601 11 00 00	541,100.00	-77,803.00	463,297.00	463,297.00		463,297.00	
04 C0 06 01 17 00 01 1103 11 00 00	17,972,958.00	-1,688,474.42	16,284,483.58	16,284,483.58		16,284,483.58	
04 C0 06 01 17 00 01 1104 11 00 00	5,906,884.00	-609,264.04	5,297,619.96	5,297,619.96		5,297,619.96	
04 C0 06 01 17 00 01 1301 11 00 00	375,005.00	-11,947.34	363,057.66	363,057.66		363,057.66	
04 C0 06 01 17 00 01 1305 11 00 00	536,083.00	95,876.62	631,959.62	631,959.62		631,959.62	
04 C0 06 01 17 00 01 1306 11 00 00	2,561,015.00	-1,969,241.49	591,773.51	591,773.51		591,773.51	
04 C0 06 01 17 00 01 1308 11 12 00	122,572.00	-122,572.00					
04 C0 06 01 17 00 01 1316 11 12 00	59,827.00	-59,827.00					
04 C0 06 01 17 00 01 1319 11 00 00	1,161,438.00	230,701.10	1,392,139.10	1,392,139.10		1,392,139.10	
04 C0 06 01 17 00 01 1322 11 00 00	225,297.00	661,813.87	887,110.87	887,110.87		887,110.87	
04 C0 06 01 17 00 01 1325 11 00 00	121,889.00	-118,829.73	3,059.27	3,059.27		3,059.27	
04 C0 06 01 17 00 01 1326 11 00 00	635,187.00	-226,528.63	408,658.37	408,658.37		408,658.37	
04 C0 06 01 17 00 01 1327 11 00 00	636,975.00	-636,975.00					
04 C0 06 01 17 00 01 1401 11 01 00	2,370,474.00	-644.00	2,369,830.00	2,369,830.00		2,369,830.00	
04 C0 06 01 17 00 01 1401 11 03 00	745,831.00	-392,112.00	353,719.00	353,719.00		353,719.00	
04 C0 06 01 17 00 01 1403 11 01 00	884,635.00	-179,549.09	705,085.91	705,085.91		705,085.91	





**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 06 GOBIERNO

**SUBFUNCIÓN** 01 PLANEACIÓN DEL DESARROLLO ECONÓMICO Y SOCIAL

**PROGRAMA** 17 CONDUCCIÓN Y COORDINACIÓN DE LA POLÍTICA DE DESARROLLO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 C0 06 01 17 00 01 1403 11 03 00	279,313.00	-17,862.00	261,451.00	261,451.00		261,451.00	
04 C0 06 01 17 00 01 1404 11 00 00	572,984.00	33,868.06	606,852.06	606,852.06		606,852.06	
04 C0 06 01 17 00 01 1407 11 00 00	81,360.00	-8,689.32	72,670.68	72,670.68		72,670.68	
04 C0 06 01 17 00 01 1501 11 00 00	1,591,481.00	-328,980.94	1,262,500.06	1,211,449.14	51,050.92	1,262,500.06	
04 C0 06 01 17 00 01 1506 11 00 00	858,887.00	51,238.83	910,125.83	910,125.83		910,125.83	
04 C0 06 01 17 00 01 1506 11 12 00		80,030.00	80,030.00	80,030.00		80,030.00	
04 C0 06 01 17 00 01 1507 11 00 00	3,641,913.00	142,734.59	3,784,647.59	3,784,647.59		3,784,647.59	
04 C0 06 01 17 00 01 1507 11 12 00	19,849.00	-4,849.00	15,000.00	15,000.00		15,000.00	
04 C0 06 01 17 00 01 1507 11 64 00	810,837.00	-436,790.20	374,046.80	374,046.80		374,046.80	
04 C0 06 01 17 00 01 1507 11 65 00	2,829,014.00	-2,649,057.13	179,956.87	179,956.87		179,956.87	
04 C0 06 01 17 00 01 1507 11 67 00		604,945.83	604,945.83	604,945.83		604,945.83	
04 C0 06 01 17 00 01 1508 11 00 00	498,757.00	-119,572.36	379,184.64	379,184.64		379,184.64	
04 C0 06 01 17 00 01 1509 11 00 00	10,804,871.00	-1,730,810.25	9,074,060.75	9,074,060.75		9,074,060.75	
04 C0 06 01 17 00 01 1510 11 00 00	35,594.00	-15,273.92	20,320.08	20,320.08		20,320.08	
04 C0 06 01 17 00 01 1510 11 12 00							
04 C0 06 01 17 00 01 1601 11 00 00	896,071.00	-173,681.00	722,390.00	722,390.00		722,390.00	
05 C0 06 01 17 00 01 1103 11 00 00	2,691,130.00	-202,594.30	2,488,535.70	2,488,535.70		2,488,535.70	
05 C0 06 01 17 00 01 1104 11 00 00	46,883.00	-6,692.27	40,190.73	40,190.73		40,190.73	
05 C0 06 01 17 00 01 1101 11 00 00	7,974.00	-839.17	7,134.83	7,134.83		7,134.83	
05 C0 06 01 17 00 01 1305 11 00 00	78,537.00	-9,792.48	68,744.52	68,744.52		68,744.52	
05 C0 06 01 17 00 01 1306 11 00 00	314,147.00	-68,752.46	245,394.54	245,394.54		245,394.54	
05 C0 06 01 17 00 01 1319 11 00 00	98,069.00	-61,569.49	36,499.51	36,499.51		36,499.51	
05 C0 06 01 17 00 01 1326 11 00 00	860.00	-860.00					
05 C0 06 01 17 00 01 1327 11 00 00	45,332.00	-45,332.00					
05 C0 06 01 17 00 01 1401 11 01 00	463,856.00	-74,768.00	389,088.00	389,088.00		389,088.00	
05 C0 06 01 17 00 01 1401 11 03 00	2,641.00	-89.00	2,552.00	2,552.00		2,552.00	
05 C0 06 01 17 00 01 1403 11 01 00	184,125.00	-50,641.58	133,483.42	133,483.42		133,483.42	
05 C0 06 01 17 00 01 1403 11 03 00	1,956.00	-62.00	1,894.00	1,894.00		1,894.00	
05 C0 06 01 17 00 01 1404 11 00 00	112,937.00	19,537.74	132,474.74	132,474.74		132,474.74	
05 C0 06 01 17 00 01 1407 11 00 00	7,479.00	-814.86	6,664.14	6,664.14		6,664.14	
05 C0 06 01 17 00 01 1501 11 00 00	125,685.00	-26,837.08	98,847.92	94,758.89	4,089.03	98,847.92	
05 C0 06 01 17 00 01 1506 11 00 00	29,622.00	19,615.67	49,237.67	49,237.67		49,237.67	
05 C0 06 01 17 00 01 1507 11 00 00	562,535.00	29,413.68	591,948.68	591,948.68		591,948.68	
05 C0 06 01 17 00 01 1507 11 64 00		13,771.08	13,771.08	13,771.08		13,771.08	
05 C0 06 01 17 00 01 1507 11 65 00	23,100.00	-7,556.50	15,543.50	15,543.50		15,543.50	
05 C0 06 01 17 00 01 1507 11 66 00	226,374.00	-226,374.00					
05 C0 06 01 17 00 01 1507 11 67 00		15,064.84	15,064.84	15,064.84		15,064.84	
05 C0 06 01 17 00 01 1508 11 00 00	56,557.00	-10,830.69	45,726.31	45,726.31		45,726.31	
05 C0 06 01 17 00 01 1509 11 00 00	4,511,976.00	-250,216.99	4,261,759.01	4,261,759.01		4,261,759.01	
05 C0 06 01 17 00 01 1510 11 00 00	803.00	-345.11	457.89	457.89		457.89	
05 C0 06 01 17 00 01 1510 11 12 00							
05 C0 06 01 17 00 01 1601 11 00 00	176,961.00	-116,869.00	60,092.00	60,092.00		60,092.00	
06 C0 06 01 17 00 01 1103 11 00 00	4,877,736.00	854,542.41	5,732,278.41	5,732,278.41		5,732,278.41	
06 C0 06 01 17 00 01 1104 11 00 00	2,010,981.00	-64,931.53	1,946,049.47	1,946,049.47		1,946,049.47	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 06 GOBIERNO

**SUBFUNCIÓN** 01 PLANEACIÓN DEL DESARROLLO ECONÓMICO Y SOCIAL

**PROGRAMA** 17 CONDUCCIÓN Y COORDINACIÓN DE LA POLÍTICA DE DESARROLLO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 06 01 17 00 01 1301 11 00 00	73,705.00	10,530.06	84,235.06	84,235.06		84,235.06	
06 C0 06 01 17 00 01 1305 11 00 00	190,588.00	-1,649.05	188,938.95	188,938.95		188,938.95	
06 C0 06 01 17 00 01 1306 11 00 00	762,352.00	-182,069.93	580,282.07	580,282.07		580,282.07	
06 C0 06 01 17 00 01 1308 11 00 00		50,172.44	50,172.44	50,172.44		50,172.44	
06 C0 06 01 17 00 01 1308 11 12 00	160,326.00	-160,326.00					
06 C0 06 01 17 00 01 1316 11 12 00	447,785.00	-447,785.00					
06 C0 06 01 17 00 01 1319 11 00 00	448,109.00	96,753.75	544,862.75	544,862.75		544,862.75	
06 C0 06 01 17 00 01 1322 11 00 00	10,063.00	-4,878.15	5,184.85	5,184.85		5,184.85	
06 C0 06 01 17 00 01 1326 11 00 00	195,339.00	-84,824.09	110,514.91	110,514.91		110,514.91	
06 C0 06 01 17 00 01 1327 11 00 00	115,806.00	-115,806.00					
06 C0 06 01 17 00 01 1401 11 01 00	749,874.00	-39,237.00	710,637.00	710,637.00		710,637.00	
06 C0 06 01 17 00 01 1401 11 03 00	137,580.00	-38,789.00	98,791.00	98,791.00		98,791.00	
06 C0 06 01 17 00 01 1403 11 01 00	239,578.00	-23,760.09	215,817.91	215,817.91		215,817.91	
06 C0 06 01 17 00 01 1403 11 03 00	101,911.00	-8,086.00	93,825.00	93,825.00		93,825.00	
06 C0 06 01 17 00 01 1404 11 00 00	173,174.00	40,113.21	213,287.21	213,287.21		213,287.21	
06 C0 06 01 17 00 01 1407 11 00 00	20,612.00	-1,854.09	18,757.91	18,757.91		18,757.91	
06 C0 06 01 17 00 01 1501 11 00 00	406,193.00	-94,049.56	312,143.44	299,256.80	12,886.64	312,143.44	
06 C0 06 01 17 00 01 1506 11 00 00	318,447.00	99,988.28	418,435.28	418,435.28		418,435.28	
06 C0 06 01 17 00 01 1506 11 12 00		137,883.00	137,883.00	15,524.00	122,359.00	137,883.00	
06 C0 06 01 17 00 01 1507 11 00 00	981,401.00	606,991.81	1,588,392.81	1,588,392.81		1,588,392.81	
06 C0 06 01 17 00 01 1507 11 12 00	10,272.00	-10,272.00					
06 C0 06 01 17 00 01 1507 11 64 00	260,010.00	-7,982.65	252,027.35	252,027.35		252,027.35	
06 C0 06 01 17 00 01 1507 11 65 00	50,000.00	105,371.24	155,371.24	155,371.24		155,371.24	
06 C0 06 01 17 00 01 1507 11 67 00		3,600,810.31	3,600,810.31	3,600,810.31		3,600,810.31	
06 C0 06 01 17 00 01 1508 11 00 00	135,659.00	-18,114.30	117,544.70	117,544.70		117,544.70	
06 C0 06 01 17 00 01 1509 11 00 00	6,817,427.00	1,091,329.41	7,908,756.41	7,908,756.41		7,908,756.41	
06 C0 06 01 17 00 01 1510 11 00 00		4,983.92	4,983.92	4,983.92		4,983.92	
06 C0 06 01 17 00 01 1510 11 12 00	9,152.00	-9,152.00					
06 C0 06 01 17 00 01 1601 11 00 00	301,880.00	-17,456.00	284,424.00	284,424.00		284,424.00	
08 C0 06 01 17 00 01 1103 11 00 00	6,401,912.00	-719,486.93	5,682,425.07	5,682,425.07		5,682,425.07	
08 C0 06 01 17 00 01 1104 11 00 00	414,993.00	-28,771.29	386,221.71	386,221.71		386,221.71	
08 C0 06 01 17 00 01 1301 11 00 00	68,160.00	-2,334.50	65,825.50	65,825.50		65,825.50	
08 C0 06 01 17 00 01 1305 11 00 00	183,646.00	-17,167.36	166,478.64	166,478.64		166,478.64	
08 C0 06 01 17 00 01 1306 11 00 00	734,581.00	-211,069.57	523,511.43	523,511.43		523,511.43	
08 C0 06 01 17 00 01 1308 11 00 00	145,452.00	-51,215.00	94,237.00	94,237.00		94,237.00	
08 C0 06 01 17 00 01 1319 11 00 00	558,028.00	-79,192.09	478,835.91	478,835.91		478,835.91	
08 C0 06 01 17 00 01 1325 11 00 00		1,605.54	1,605.54	1,605.54		1,605.54	
08 C0 06 01 17 00 01 1326 11 00 00	20,000.00	-15,550.78	4,449.22	4,449.22		4,449.22	
08 C0 06 01 17 00 01 1327 11 00 00	78,269.00	-78,269.00					
08 C0 06 01 17 00 01 1401 11 01 00	864,262.00	-103,905.00	760,357.00	760,357.00		760,357.00	
08 C0 06 01 17 00 01 1401 11 03 00	30,580.00	-7,552.00	23,028.00	23,028.00		23,028.00	
08 C0 06 01 17 00 01 1403 11 01 00	327,172.00	-77,381.89	249,790.11	249,790.11		249,790.11	
08 C0 06 01 17 00 01 1403 11 03 00	22,652.00	-5,594.00	17,058.00	17,058.00		17,058.00	
08 C0 06 01 17 00 01 1404 11 00 00	210,771.00	45,041.34	255,812.34	255,812.34		255,812.34	



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 06 GOBIERNO

**SUBFUNCIÓN** 01 PLANEACIÓN DEL DESARROLLO ECONÓMICO Y SOCIAL

**PROGRAMA** 17 CONDUCCIÓN Y COORDINACIÓN DE LA POLÍTICA DE DESARROLLO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 C0 06 01 17 00 01 1407 11 00 00	20,785.00	-3,072.58	17,712.42	17,712.42		17,712.42	
08 C0 06 01 17 00 01 1501 11 00 00	345,420.00	-101,058.11	244,361.89	234,449.09	9,912.80	244,361.89	
08 C0 06 01 17 00 01 1506 11 00 00	349,782.00	-22,589.39	327,192.61	327,192.61		327,192.61	
08 C0 06 01 17 00 01 1506 11 12 00		29,722.00	29,722.00	29,722.00		29,722.00	
08 C0 06 01 17 00 01 1507 11 00 00	2,337,014.00	-473,270.55	1,863,743.45	1,863,743.45		1,863,743.45	
08 C0 06 01 17 00 01 1507 11 64 00	186,250.00	46,089.66	232,339.66	232,339.66		232,339.66	
08 C0 06 01 17 00 01 1507 11 65 00	380,500.00	-171,462.11	209,037.89	209,037.89		209,037.89	
08 C0 06 01 17 00 01 1507 11 67 00		110,377.08	110,377.08	110,377.08		110,377.08	
08 C0 06 01 17 00 01 1508 11 00 00	132,338.00	-29,617.01	102,720.99	102,720.99		102,720.99	
08 C0 06 01 17 00 01 1509 11 00 00	6,247,325.00	-279,719.72	5,967,605.28	5,967,605.28		5,967,605.28	
08 C0 06 01 17 00 01 1510 11 00 00	6,886.00	-3,528.45	3,357.55	3,357.55		3,357.55	
08 C0 06 01 17 00 01 1510 11 12 00							
08 C0 06 01 17 00 01 1601 11 00 00	338,818.00	-75,123.00	263,695.00	263,695.00		263,695.00	
10 C0 06 01 17 00 01 1103 11 00 00	13,093,412.00	-1,007,394.46	12,086,017.54	12,086,017.54		12,086,017.54	
10 C0 06 01 17 00 01 1301 11 00 00	52,757.00	-320.29	52,436.71	52,436.71		52,436.71	
10 C0 06 01 17 00 01 1305 11 00 00	403,309.00	-36,328.42	366,980.58	366,980.58		366,980.58	
10 C0 06 01 17 00 01 1306 11 00 00	1,389,981.00	-700,000.00	689,981.00	689,981.00		689,981.00	
10 C0 06 01 17 00 01 1308 11 00 00	1,476,189.00	-332,563.44	1,143,625.56	1,143,625.56		1,143,625.56	
10 C0 06 01 17 00 01 1316 11 12 00	1,309,414.00		1,309,414.00	1,309,414.00		1,309,414.00	
10 C0 06 01 17 00 01 1319 11 00 00	1,262,536.00	-58,169.10	1,204,366.90	1,204,366.90		1,204,366.90	
10 C0 06 01 17 00 01 1325 11 00 00	10,000.00	-9,975.00	25.00	25.00		25.00	
10 C0 06 01 17 00 01 1326 11 00 00	1,158,155.00	-500,000.00	658,155.00	658,155.00		658,155.00	
10 C0 06 01 17 00 01 1327 11 00 00	197,324.00	-197,324.00					
10 C0 06 01 17 00 01 1401 11 01 00	2,276,683.00	-578,919.00	1,697,764.00	1,697,764.00		1,697,764.00	
10 C0 06 01 17 00 01 1403 11 01 00	652,188.00	-28,173.75	624,014.25	624,014.25		624,014.25	
10 C0 06 01 17 00 01 1404 11 00 00	467,360.00	65,737.02	533,097.02	533,097.02		533,097.02	
10 C0 06 01 17 00 01 1407 11 00 00	30,000.00	-6,668.96	23,331.04	23,331.04		23,331.04	
10 C0 06 01 17 00 01 1501 11 00 00	373,080.00	15,581.90	388,661.90	372,801.42	15,860.48	388,661.90	
10 C0 06 01 17 00 01 1506 11 00 00	221,043.00	-13,516.55	207,526.45	207,526.45		207,526.45	
10 C0 06 01 17 00 01 1507 11 00 00	1,610,780.00	-161,227.86	1,449,552.14	1,449,552.14		1,449,552.14	
10 C0 06 01 17 00 01 1507 11 12 00	161,872.00	-161,872.00					
10 C0 06 01 17 00 01 1507 11 64 00	1,500,000.00	-950,574.78	549,425.22	549,425.22		549,425.22	
10 C0 06 01 17 00 01 1507 11 65 00	394,609.00	-300,747.38	93,861.62	93,861.62		93,861.62	
10 C0 06 01 17 00 01 1507 11 66 00	75,876.00	-75,876.00					
10 C0 06 01 17 00 01 1507 11 67 00		133,839.93	133,839.93	133,839.93		133,839.93	
10 C0 06 01 17 00 01 1508 11 00 00	218,227.00	-9,604.48	208,622.52	208,622.52		208,622.52	
10 C0 06 01 17 00 01 1509 11 00 00	1,814,652.00		1,814,652.00	1,814,652.00		1,814,652.00	
10 C0 06 01 17 00 01 1510 11 00 00		8,250.18	8,250.18	8,250.18		8,250.18	
10 C0 06 01 17 00 01 1510 11 12 00	17,192.00	-17,192.00					
10 C0 06 01 17 00 01 1601 11 00 00	785,780.00	-265,422.00	520,358.00	520,358.00		520,358.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>175,103,851.00</b>	<b>-19,292,566.22</b>	<b>155,811,284.78</b>	<b>155,566,998.34</b>	<b>244,286.44</b>	<b>155,811,284.78</b>	
03 C0 06 01 17 00 01 2101 10 00 00	155,446.00	-67,665.14	87,780.86	87,780.86		87,780.86	
03 C0 06 01 17 00 01 2102 10 00 00	39,400.00	23,181.31	62,581.31	62,581.31		62,581.31	
03 C0 06 01 17 00 01 2103 10 00 00	2,190.00	3,980.30	6,170.30	5,660.07	510.23	6,170.30	



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCIÓN 06 GOBIERNO

SUBFUNCIÓN 01 PLANEACIÓN DEL DESARROLLO ECONÓMICO Y SOCIAL

PROGRAMA 17 CONDUCCIÓN Y COORDINACIÓN DE LA POLÍTICA DE DESARROLLO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 C0 06 01 17 00 01 2104 10 00 00	3,545.00	-3,545.00					
03 C0 06 01 17 00 01 2105 10 00 00	91,519.00	-49,274.20	42,244.80	42,244.80		42,244.80	
03 C0 06 01 17 00 01 2106 10 00 00	105,940.00	-70,346.32	35,593.68	31,814.20	3,779.48	35,593.68	
03 C0 06 01 17 00 01 2201 10 00 00	131,152.00	-26,103.37	105,048.63	99,245.59	5,803.04	105,048.63	
03 C0 06 01 17 00 01 2203 10 00 00	1,472.00	-953.98	518.02	518.02		518.02	
03 C0 06 01 17 00 01 2302 10 00 00	15,086.00	-12,570.22	2,515.78	1,854.65	661.13	2,515.78	
03 C0 06 01 17 00 01 2302 10 48 00	3,167.00	-3,167.00					
03 C0 06 01 17 00 01 2303 10 00 00	8,029.00	-79.00	7,950.00	7,950.00		7,950.00	
03 C0 06 01 17 00 01 2401 10 00 00	16,832.00	-14,300.80	2,531.20	2,531.20		2,531.20	
03 C0 06 01 17 00 01 2402 10 00 00	13,695.00	-11,406.12	2,288.88	2,288.88		2,288.88	
03 C0 06 01 17 00 01 2403 10 00 00	2,762.00	-2,762.00					
03 C0 06 01 17 00 01 2404 10 00 00	56,997.00	-22,365.62	34,631.38	34,631.38		34,631.38	
03 C0 06 01 17 00 01 2503 10 00 00	2,794.00	-2,295.02	498.98	498.98		498.98	
03 C0 06 01 17 00 01 2505 10 00 00	4,748.00	-4,363.11	384.89	384.89		384.89	
03 C0 06 01 17 00 01 2601 10 00 00	157,596.00	-59,009.10	98,586.90	69,650.00	28,936.90	98,586.90	
03 C0 06 01 17 00 01 2602 10 00 00	9,237.00	-9,237.00					
03 C0 06 01 17 00 01 2701 10 00 00		15,625.05	15,625.05	12,075.00	3,550.05	15,625.05	
03 C0 06 01 17 00 01 2702 10 00 00	1,989.00	-284.33	1,704.67	1,304.47	400.20	1,704.67	
04 C0 06 01 17 00 01 2101 10 00 00	25,000.00	2,897.06	27,897.06	27,897.06		27,897.06	
04 C0 06 01 17 00 01 2102 10 00 00	15,250.00	-2,093.26	13,156.74	13,156.74		13,156.74	
04 C0 06 01 17 00 01 2103 10 00 00	10,000.00	-2,389.00	7,611.00	7,611.00		7,611.00	
04 C0 06 01 17 00 01 2105 10 00 00	25,000.00	-5,904.90	19,095.10	19,095.10		19,095.10	
04 C0 06 01 17 00 01 2106 10 00 00	20,500.00	-393.33	20,106.67	20,106.67		20,106.67	
04 C0 06 01 17 00 01 2201 10 00 00	98,000.00	-11,958.96	86,041.04	86,041.04		86,041.04	
04 C0 06 01 17 00 01 2203 10 00 00	5,500.00	-2,701.06	2,798.94	2,798.94		2,798.94	
04 C0 06 01 17 00 01 2302 10 00 00	12,000.00	3,826.43	15,826.43	15,826.43		15,826.43	
04 C0 06 01 17 00 01 2303 10 00 00	5,000.00	3,986.94	8,986.94	8,986.94		8,986.94	
04 C0 06 01 17 00 01 2401 10 00 00	4,000.00	8,243.95	12,243.95	12,243.95		12,243.95	
04 C0 06 01 17 00 01 2402 10 00 00	3,000.00	274.38	3,274.38	3,274.38		3,274.38	
04 C0 06 01 17 00 01 2403 10 00 00	2,000.00	4,332.19	6,332.19	6,332.19		6,332.19	
04 C0 06 01 17 00 01 2404 10 00 00	5,000.00	-2,565.02	2,434.98	2,434.98		2,434.98	
04 C0 06 01 17 00 01 2502 10 00 00	1,000.00	-972.35	27.65	27.65		27.65	
04 C0 06 01 17 00 01 2503 10 00 00	3,000.00	-2,871.09	128.91	128.91		128.91	
04 C0 06 01 17 00 01 2505 10 00 00	2,217.00	-1,850.40	366.60	366.60		366.60	
04 C0 06 01 17 00 01 2601 10 00 00	115,000.00	10,276.29	125,276.29	101,907.45	23,368.84	125,276.29	
04 C0 06 01 17 00 01 2602 10 00 00	158.00	-143.00	15.00	15.00		15.00	
04 C0 06 01 17 00 01 2701 10 00 00	5,500.00	40,758.47	46,258.47	46,056.18	202.29	46,258.47	
04 C0 06 01 17 00 01 2702 10 00 00	100,000.00	32,204.97	132,204.97	132,204.97		132,204.97	
05 C0 06 01 17 00 01 2101 10 00 00	65,250.00	-25,247.75	40,002.25	40,002.25		40,002.25	
05 C0 06 01 17 00 01 2102 10 00 00	1,649.00	-1,005.28	643.72	643.72		643.72	
05 C0 06 01 17 00 01 2103 10 00 00	6,597.00	-3,017.99	3,579.01	3,579.01		3,579.01	
05 C0 06 01 17 00 01 2104 10 00 00	2,062.00	-2,062.00					
05 C0 06 01 17 00 01 2106 10 00 00	34,000.00	-11,191.65	22,808.35	22,808.35		22,808.35	
05 C0 06 01 17 00 01 2201 10 00 00	24,918.00	-6,182.65	18,735.35	18,735.35		18,735.35	



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 06 GOBIERNO

**SUBFUNCIÓN** 01 PLANEACIÓN DEL DESARROLLO ECONÓMICO Y SOCIAL

**PROGRAMA** 17 CONDUCCIÓN Y COORDINACIÓN DE LA POLÍTICA DE DESARROLLO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
05 C0 06 01 17 00 01 2203 10 00 00	6,597.00	-4,198.23	2,398.77	2,398.77		2,398.77	
05 C0 06 01 17 00 01 2302 10 00 00	15,000.00	-10,283.45	4,716.55	4,716.55		4,716.55	
05 C0 06 01 17 00 01 2303 10 00 00	5,247.00	-2,826.11	2,420.89	2,420.89		2,420.89	
05 C0 06 01 17 00 01 2401 10 00 00	12,370.00	-8,873.50	3,496.50	3,496.50		3,496.50	
05 C0 06 01 17 00 01 2402 10 00 00	4,896.00	-4,896.00					
05 C0 06 01 17 00 01 2403 10 00 00	6,597.00	-5,297.00	1,300.00	1,300.00		1,300.00	
05 C0 06 01 17 00 01 2404 10 00 00	15,616.00	-5,524.52	10,091.48	10,091.48		10,091.48	
05 C0 06 01 17 00 01 2502 10 00 00	474.00	-474.00					
05 C0 06 01 17 00 01 2503 10 00 00	2,474.00	-2,049.15	424.85	424.85		424.85	
05 C0 06 01 17 00 01 2504 10 00 00	1,649.00	-1,649.00					
05 C0 06 01 17 00 01 2505 10 00 00	1,237.00	-1,212.80	24.20	24.20		24.20	
05 C0 06 01 17 00 01 2601 10 00 00	78,341.00	-30,518.59	47,822.41	47,822.41		47,822.41	
05 C0 06 01 17 00 01 2602 10 00 00	1,649.00	-1,649.00					
05 C0 06 01 17 00 01 2701 10 00 00	6,185.00	-6,185.00					
05 C0 06 01 17 00 01 2702 10 00 00	4,123.00	-4,123.00					
05 C0 06 01 17 00 01 2703 10 00 00	1,649.00	-1,649.00					
06 C0 06 01 17 00 01 2101 10 00 00	96,928.00	-7,425.27	89,502.73	89,502.73		89,502.73	
06 C0 06 01 17 00 01 2102 10 00 00	12,206.00	-6,382.28	5,823.72	5,823.72		5,823.72	
06 C0 06 01 17 00 01 2103 10 00 00	25,013.00	-21,431.65	3,581.35	3,581.35		3,581.35	
06 C0 06 01 17 00 01 2105 10 00 00	38,626.00	-38,626.00					
06 C0 06 01 17 00 01 2106 10 00 00	24,188.00	5,210.94	29,398.94	29,398.94		29,398.94	
06 C0 06 01 17 00 01 2201 10 00 00	144,422.00	-71,293.75	73,128.25	73,128.25		73,128.25	
06 C0 06 01 17 00 01 2203 10 00 00	7,892.00	-7,892.00					
06 C0 06 01 17 00 01 2302 10 00 00	13,756.00	-100.16	13,655.84	13,655.84		13,655.84	
06 C0 06 01 17 00 01 2303 10 00 00	16,547.00	-6,720.68	9,826.32	9,826.32		9,826.32	
06 C0 06 01 17 00 01 2401 10 00 00	4,132.00	627.95	4,759.95	4,759.95		4,759.95	
06 C0 06 01 17 00 01 2402 10 00 00	3,646.00	-3,646.00					
06 C0 06 01 17 00 01 2403 10 00 00	7,858.00	-7,858.00					
06 C0 06 01 17 00 01 2404 10 00 00	32,916.00	-18,048.57	14,867.43	14,867.43		14,867.43	
06 C0 06 01 17 00 01 2503 10 00 00	2,499.00	-1,131.38	1,367.62	1,367.62		1,367.62	
06 C0 06 01 17 00 01 2505 10 00 00	5,061.00	-2,449.48	2,611.52	2,611.52		2,611.52	
06 C0 06 01 17 00 01 2601 10 00 00	108,534.00	-2,484.11	106,049.89	106,049.89		106,049.89	
06 C0 06 01 17 00 01 2701 10 00 00	59,583.00	-46,853.55	12,729.45	6,398.02	6,331.43	12,729.45	
06 C0 06 01 17 00 01 2702 10 00 00	5,139.00	61,190.27	66,329.27	5,149.27	61,180.00	66,329.27	
08 C0 06 01 17 00 01 2101 10 00 00	180,000.00	63,227.25	243,227.25	243,227.25		243,227.25	
08 C0 06 01 17 00 01 2102 10 00 00	75,235.00	-31,661.78	43,573.22	43,573.22		43,573.22	
08 C0 06 01 17 00 01 2103 10 00 00	11,500.00	-3,862.01	7,637.99	7,637.99		7,637.99	
08 C0 06 01 17 00 01 2104 10 00 00	300,000.00	-300,000.00					
08 C0 06 01 17 00 01 2105 10 00 00	3,541.00	-1,422.92	2,118.08	2,118.08		2,118.08	
08 C0 06 01 17 00 01 2106 10 00 00	231,918.00	-177,526.13	54,391.87	54,391.87		54,391.87	
08 C0 06 01 17 00 01 2201 10 00 00	60,000.00	26,343.04	86,343.04	86,343.04		86,343.04	
08 C0 06 01 17 00 01 2203 10 00 00	6,200.00	-3,107.23	3,092.77	3,092.77		3,092.77	
08 C0 06 01 17 00 01 2302 10 00 00	56,178.00	-50,003.03	6,174.97	6,174.97		6,174.97	
08 C0 06 01 17 00 01 2303 10 00 00	58,463.00	14,097.80	72,560.80	72,560.80		72,560.80	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO

SUBFUNCIÓN 01 PLANEACIÓN DEL DESARROLLO ECONÓMICO Y SOCIAL

PROGRAMA 17 CONDUCCIÓN Y COORDINACIÓN DE LA POLÍTICA DE DESARROLLO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 C0 06 01 17 00 01 2401 10 00 00	10,455.00	-4,097.43	6,357.57	6,357.57		6,357.57	
08 C0 06 01 17 00 01 2402 10 00 00	23,862.00	-14,045.06	9,816.94	9,816.94		9,816.94	
08 C0 06 01 17 00 01 2403 10 00 00	6,512.00	-2,544.70	3,967.30	3,967.30		3,967.30	
08 C0 06 01 17 00 01 2404 10 00 00	50,000.00	-39,162.48	10,837.52	10,837.52		10,837.52	
08 C0 06 01 17 00 01 2503 10 00 00	4,025.00	-1,826.21	2,198.79	2,198.79		2,198.79	
08 C0 06 01 17 00 01 2505 10 00 00	6,980.00	-3,097.54	3,882.46	3,882.46		3,882.46	
08 C0 06 01 17 00 01 2601 10 00 00	100,000.00		100,000.00	100,000.00		100,000.00	
08 C0 06 01 17 00 01 2701 10 00 00	40,000.00	-37,591.04	2,408.96	487.19	1,921.77	2,408.96	
08 C0 06 01 17 00 01 2702 10 00 00	20,000.00	-4,909.32	15,090.68	15,090.68		15,090.68	
08 C0 06 01 17 00 01 2703 10 00 00	15,000.00	-15,000.00					
10 C0 06 01 17 00 01 2101 10 00 00	45,164.00	-4,998.63	40,165.37	40,165.37		40,165.37	
10 C0 06 01 17 00 01 2103 10 00 00	155,639.00	-150,112.50	5,526.50	5,526.50		5,526.50	
10 C0 06 01 17 00 01 2105 10 00 00	10,273.00	16,239.31	26,512.31	4,682.31	21,830.00	26,512.31	
10 C0 06 01 17 00 01 2106 10 00 00	247,237.00	-27.84	247,209.16	247,209.16		247,209.16	
10 C0 06 01 17 00 01 2201 10 00 00	1,167,368.00	-776,392.23	390,975.77	390,975.77		390,975.77	
10 C0 06 01 17 00 01 2302 10 00 00	2,790,686.00	-2,660,769.00	129,917.00	129,917.00		129,917.00	
10 C0 06 01 17 00 01 2303 10 00 00	111,357.00	-87,000.00	24,357.00	24,357.00		24,357.00	
10 C0 06 01 17 00 01 2401 10 00 00	358,435.00	-124,933.33	233,501.67	233,501.67		233,501.67	
10 C0 06 01 17 00 01 2402 10 00 00	14,407.00	-45.62	14,361.38	14,361.38		14,361.38	
10 C0 06 01 17 00 01 2403 10 00 00	7,203.00	-3,013.25	4,189.75	4,189.75		4,189.75	
10 C0 06 01 17 00 01 2404 10 00 00	28,813.00	-14,533.72	14,279.28	14,279.28		14,279.28	
10 C0 06 01 17 00 01 2503 10 00 00	88,541.00	-88,541.00					
10 C0 06 01 17 00 01 2505 10 00 00	10,805.00	-7,300.45	3,504.55	3,504.55		3,504.55	
10 C0 06 01 17 00 01 2601 10 00 00	650,458.00	-245,337.25	405,120.75	376,939.75	28,181.00	405,120.75	
10 C0 06 01 17 00 01 2602 10 00 00	117,975.00	-117,940.01	34.99	34.99		34.99	
10 C0 06 01 17 00 01 2701 10 00 00	1,402,712.00	-1,402,712.00					
10 C0 06 01 17 00 01 2702 10 00 00	842,341.00	-756,091.00	86,250.00	86,250.00		86,250.00	
<b>TOTAL CAPÍTULO 2000</b>	<b>11,497,530.00</b>	<b>-7,569,109.06</b>	<b>3,928,420.94</b>	<b>3,741,764.58</b>	<b>186,656.36</b>	<b>3,928,420.94</b>	
03 C0 06 01 17 00 01 3101 11 00 00		1,084.28	1,084.28	1,084.28		1,084.28	
03 C0 06 01 17 00 01 3103 11 00 00	387,725.00	190,406.69	578,131.69	578,131.69		578,131.69	
03 C0 06 01 17 00 01 3103 11 25 00	4,681.00	-3,747.76	933.24	933.24		933.24	
03 C0 06 01 17 00 01 3104 11 70 00	235,017.00	-11,894.00	223,123.00	223,123.00		223,123.00	
03 C0 06 01 17 00 01 3105 11 00 00	11,638.00	-10,638.00	1,000.00	1,000.00		1,000.00	
03 C0 06 01 17 00 01 3106 11 00 00		61,681.99	61,681.99	54,077.61	7,604.38	61,681.99	
03 C0 06 01 17 00 01 3107 11 00 00	43,484.00	-9,868.07	33,615.93	27,608.36	6,007.57	33,615.93	
03 C0 06 01 17 00 01 3201 10 00 00	7,100,000.00	-665,208.12	6,434,791.88	5,849,810.80	584,981.08	6,434,791.88	
03 C0 06 01 17 00 01 3210 10 00 00	124,002.00	-23,798.00	100,204.00	100,204.00		100,204.00	
03 C0 06 01 17 00 01 3212 10 00 00	195,015.00	-48,733.92	146,281.08	142,610.28	3,670.80	146,281.08	
03 C0 06 01 17 00 01 3301 10 00 00	1,254,791.00	-334,213.75	920,577.25	791,577.25	129,000.00	920,577.25	
03 C0 06 01 17 00 01 3301 10 11 00	133,398.00	2,241,135.42	2,374,533.42	1,846,569.19	527,964.23	2,374,533.42	
03 C0 06 01 17 00 01 3403 10 00 00	2,822.00	-1,894.17	927.83	542.83	385.00	927.83	
03 C0 06 01 17 00 01 3404 11 00 00	975,200.00	133,217.76	1,108,417.76	999,939.24	108,478.52	1,108,417.76	
03 C0 06 01 17 00 01 3407 10 00 00	52,847.00	387,980.14	440,827.14	438,310.14	2,517.00	440,827.14	
03 C0 06 01 17 00 01 3409 10 00 00	169,355.00	1,074,164.59	1,243,519.59	134,696.36	1,108,823.23	1,243,519.59	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 06 GOBIERNO

**SUBFUNCIÓN** 01 PLANEACIÓN DEL DESARROLLO ECONÓMICO Y SOCIAL

**PROGRAMA** 17 CONDUCCIÓN Y COORDINACIÓN DE LA POLÍTICA DE DESARROLLO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 C0 06 01 17 00 01 3411 10 00 00	376,092.00	331,643.00	707,735.00	707,735.00		707,735.00	
03 C0 06 01 17 00 01 3414 10 00 00	847.00	2,001.28	2,848.28	2,731.87	116.41	2,848.28	
03 C0 06 01 17 00 01 3501 10 00 00	258,815.00	-169,288.69	89,526.31	89,526.31		89,526.31	
03 C0 06 01 17 00 01 3502 10 00 00	104,338.00	-50,000.00	54,338.00	54,338.00		54,338.00	
03 C0 06 01 17 00 01 3503 10 00 00	224,950.00	-90,084.28	134,865.72	134,865.72		134,865.72	
03 C0 06 01 17 00 01 3503 10 48 00	3,075.00	-3,075.00					
03 C0 06 01 17 00 01 3504 10 00 00	263,157.00	-63,139.83	200,017.17	200,017.17		200,017.17	
03 C0 06 01 17 00 01 3506 10 00 00	333,581.00	-50,118.46	283,462.54	175,912.45	107,550.09	283,462.54	
03 C0 06 01 17 00 01 3604 11 00 00	3,410.00	-3,410.00					
03 C0 06 01 17 00 01 3605 11 00 00	44,901.00	-27,901.00	17,000.00	17,000.00		17,000.00	
03 C0 06 01 17 00 01 3703 10 00 00	47,562.00	-21,677.42	25,884.58	25,884.58		25,884.58	
03 C0 06 01 17 00 01 3803 10 00 00	92,930.00	-13,344.50	79,585.50	79,585.50		79,585.50	
03 C0 06 01 17 00 01 3807 10 00 00	44,830.00	-8,994.85	35,835.15	34,942.15	893.00	35,835.15	
04 C0 06 01 17 00 01 3101 11 00 00	3,245.00	-2,696.98	548.02	548.02		548.02	
04 C0 06 01 17 00 01 3103 11 00 00	1,074,841.00	-421,227.73	653,613.27	653,613.27		653,613.27	
04 C0 06 01 17 00 01 3103 11 25 00	55,683.00	-51,401.43	4,281.57	4,281.57		4,281.57	
04 C0 06 01 17 00 01 3104 11 70 00	230,000.00	127,987.90	357,987.90	357,987.90		357,987.90	
04 C0 06 01 17 00 01 3105 11 00 00	23,125.00	-17,764.00	5,361.00	5,361.00		5,361.00	
04 C0 06 01 17 00 01 3106 11 00 00		16,251.41	16,251.41	13,596.06	2,655.35	16,251.41	
04 C0 06 01 17 00 01 3107 11 00 00	105,000.00	-63,261.65	41,738.35	41,738.35		41,738.35	
04 C0 06 01 17 00 01 3203 10 00 00	105,500.00	-53,176.62	52,323.38	52,323.38		52,323.38	
04 C0 06 01 17 00 01 3210 10 00 00	60,000.00	-57,449.99	2,550.01	2,550.01		2,550.01	
04 C0 06 01 17 00 01 3212 10 00 00		464.03	464.03	464.03		464.03	
04 C0 06 01 17 00 01 3301 10 00 00	808,252.00	-59,659.50	748,592.50	698,625.00	49,967.50	748,592.50	
04 C0 06 01 17 00 01 3404 11 00 00	330,200.00	170,711.44	500,911.44	451,930.50	48,980.94	500,911.44	
04 C0 06 01 17 00 01 3407 10 00 00	35,400.00	883,134.00	918,534.00	918,534.00		918,534.00	
04 C0 06 01 17 00 01 3411 10 00 00	978,688.00	-238,359.83	740,328.17	740,328.17		740,328.17	
04 C0 06 01 17 00 01 3414 10 00 00	3,518.00	4,841.56	8,359.56	7,877.67	481.89	8,359.56	
04 C0 06 01 17 00 01 3415 10 00 00		4,869.50	4,869.50	4,869.50		4,869.50	
04 C0 06 01 17 00 01 3501 10 00 00	100,000.00	-21,522.11	78,477.89	78,477.89		78,477.89	
04 C0 06 01 17 00 01 3502 10 00 00	75,000.00	-50,000.00	25,000.00	25,000.00		25,000.00	
04 C0 06 01 17 00 01 3503 10 00 00	300,000.00	-24,030.63	275,969.37	275,969.37		275,969.37	
04 C0 06 01 17 00 01 3506 10 00 00	31,692.00	-8,331.21	23,360.79	23,360.79		23,360.79	
04 C0 06 01 17 00 01 3604 11 00 00	15,000.00	-15,000.00					
04 C0 06 01 17 00 01 3605 11 00 00	4,304.00	-1,595.75	2,708.25	2,708.25		2,708.25	
04 C0 06 01 17 00 01 3701 10 00 00	20,000.00	-20,000.00					
04 C0 06 01 17 00 01 3702 10 00 00	5,144.00	-5,144.00					
04 C0 06 01 17 00 01 3703 10 00 00	38,012.00	-6,396.00	31,616.00	31,616.00		31,616.00	
04 C0 06 01 17 00 01 3803 10 00 00	200,000.00	64,468.95	264,468.95	264,468.95		264,468.95	
04 C0 06 01 17 00 01 3807 10 00 00	27,060.00	-17,472.60	9,587.40	9,587.40		9,587.40	
05 C0 06 01 17 00 01 3101 11 00 00	5,300.00	-4,759.80	540.20	540.20		540.20	
05 C0 06 01 17 00 01 3103 11 00 00	175,000.00	-3,524.39	171,475.61	171,475.61		171,475.61	
05 C0 06 01 17 00 01 3103 11 25 00		4,351.44	4,351.44	4,351.44		4,351.44	
05 C0 06 01 17 00 01 3104 11 70 00	207,360.00	-96,067.00	111,293.00	111,293.00		111,293.00	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 06 GOBIERNO

**SUBFUNCIÓN** 01 PLANEACIÓN DEL DESARROLLO ECONÓMICO Y SOCIAL

**PROGRAMA** 17 CONDUCCIÓN Y COORDINACIÓN DE LA POLÍTICA DE DESARROLLO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
05 C0 06 01 17 00 01 3105 11 00 00	3,000.00	-3,000.00					
05 C0 06 01 17 00 01 3106 11 00 00	10,000.00	-9,261.72	738.28	645.53	92.75	738.28	
05 C0 06 01 17 00 01 3107 11 00 00	35,000.00	-25,870.66	9,129.34	9,129.34		9,129.34	
05 C0 06 01 17 00 01 3201 10 00 00	2,927,535.00	570,903.00	3,498,438.00	3,208,109.00	290,329.00	3,498,438.00	
05 C0 06 01 17 00 01 3210 10 00 00	2,247.00	-2,247.00					
05 C0 06 01 17 00 01 3212 10 00 00	29,335.00	-8,205.62	21,129.38	21,129.38		21,129.38	
05 C0 06 01 17 00 01 3301 10 00 00	754,058.00	-163,141.93	590,916.07	541,223.86	49,692.21	590,916.07	
05 C0 06 01 17 00 01 3303 10 00 00	2,247.00	-2,247.00					
05 C0 06 01 17 00 01 3403 10 00 00	9,896.00	-9,896.00					
05 C0 06 01 17 00 01 3404 11 00 00	101,181.00	20,635.76	121,816.76	110,133.65	11,683.11	121,816.76	
05 C0 06 01 17 00 01 3407 10 00 00	24,740.00	202,071.55	226,811.55	226,811.55		226,811.55	
05 C0 06 01 17 00 01 3409 10 00 00	16,493.00	-14,109.00	2,384.00	2,384.00		2,384.00	
05 C0 06 01 17 00 01 3411 10 00 00	243,274.00	25,492.42	268,766.42	268,766.42		268,766.42	
05 C0 06 01 17 00 01 3414 10 00 00	7,944.00	2,673.62	10,617.62	8,813.28	1,804.34	10,617.62	
05 C0 06 01 17 00 01 3415 10 00 00	4,123.00	-2,989.09	1,133.91	1,133.91		1,133.91	
05 C0 06 01 17 00 01 3501 10 00 00	63,631.00	-28,924.00	34,707.00	34,707.00		34,707.00	
05 C0 06 01 17 00 01 3502 10 00 00	51,849.00	-31,816.00	20,033.00	20,033.00		20,033.00	
05 C0 06 01 17 00 01 3503 10 00 00	51,848.00	-33,111.90	18,736.10	18,736.10		18,736.10	
05 C0 06 01 17 00 01 3504 10 00 00	159,131.00	-152,041.00	7,090.00	7,090.00		7,090.00	
05 C0 06 01 17 00 01 3505 10 00 00	5,247.00	-474.50	4,772.50	4,772.50		4,772.50	
05 C0 06 01 17 00 01 3506 10 00 00	425,856.00	-134,775.72	291,080.28	280,332.77	10,747.51	291,080.28	
05 C0 06 01 17 00 01 3604 11 00 00	46,657.00	-46,657.00					
05 C0 06 01 17 00 01 3605 11 00 00	8,247.00	-8,247.00					
05 C0 06 01 17 00 01 3701 10 00 00	24,740.00	-22,792.00	1,948.00	1,948.00		1,948.00	
05 C0 06 01 17 00 01 3702 10 00 00	31,100.00	-20,452.70	10,647.30	10,647.30		10,647.30	
05 C0 06 01 17 00 01 3703 10 00 00	32,986.00	-186.00	32,800.00	32,800.00		32,800.00	
05 C0 06 01 17 00 01 3705 10 00 00	14,740.00	-14,740.00					
05 C0 06 01 17 00 01 3706 10 00 00	14,740.00	-14,740.00					
05 C0 06 01 17 00 01 3803 10 00 00	158,190.00	-143,340.00	14,850.00	14,850.00		14,850.00	
05 C0 06 01 17 00 01 3807 10 00 00	65,973.00	-30,542.76	35,430.24	35,430.24		35,430.24	
05 C0 06 01 17 00 01 3904 10 00 00	8,247.00	16,340.00	24,587.00	24,587.00		24,587.00	
06 C0 06 01 17 00 01 3103 11 00 00	200,000.00	81,897.44	281,897.44	281,897.44		281,897.44	
06 C0 06 01 17 00 01 3103 11 25 00	10,000.00	-6,270.97	3,729.03	3,729.03		3,729.03	
06 C0 06 01 17 00 01 3104 11 70 00	1,500,000.00	913,787.87	2,413,787.87	2,413,787.87		2,413,787.87	
06 C0 06 01 17 00 01 3107 11 00 00	54,000.00	-4,192.57	49,807.43	49,807.43		49,807.43	
06 C0 06 01 17 00 01 3203 10 00 00	114,000.00	2,172.35	116,172.35	85,500.00	30,672.35	116,172.35	
06 C0 06 01 17 00 01 3210 10 32 00	107,000.00	-15,350.00	91,650.00	91,650.00		91,650.00	
06 C0 06 01 17 00 01 3301 10 00 00	530,889.00	-519,061.25	11,827.75	11,827.75		11,827.75	
06 C0 06 01 17 00 01 3301 10 11 00		807,428.11	807,428.11	807,428.11		807,428.11	
06 C0 06 01 17 00 01 3301 10 26 00		2,019,279.76	2,019,279.76	2,019,279.76		2,019,279.76	
06 C0 06 01 17 00 01 3302 10 00 00	128,944.00	-128,944.00					
06 C0 06 01 17 00 01 3303 10 00 00	49,712.00	-49,712.00					
06 C0 06 01 17 00 01 3305 10 00 00							
06 C0 06 01 17 00 01 3305 10 26 00		3,956,681.66	3,956,681.66	3,956,681.66		3,956,681.66	





ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO

SUBFUNCIÓN 01 PLANEACIÓN DEL DESARROLLO ECONÓMICO Y SOCIAL

PROGRAMA 17 CONDUCCIÓN Y COORDINACIÓN DE LA POLÍTICA DE DESARROLLO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 06 01 17 00 01 3403 10 00 00		31,279.38	31,279.38		31,279.38	31,279.38	
06 C0 06 01 17 00 01 3404 11 00 00	253,000.00	-68,553.97	184,446.03	171,816.43	12,629.60	184,446.03	
06 C0 06 01 17 00 01 3407 10 00 00	38,778.00	-9,104.23	29,673.77	29,673.77		29,673.77	
06 C0 06 01 17 00 01 3411 10 00 00	300,000.00	882,145.72	1,182,145.72	1,182,145.72		1,182,145.72	
06 C0 06 01 17 00 01 3414 10 00 00	18,934.00	1,922.24	20,856.24	17,425.77	3,430.47	20,856.24	
06 C0 06 01 17 00 01 3501 10 00 00	23,000.00	-9,251.28	13,748.72	13,748.72		13,748.72	
06 C0 06 01 17 00 01 3502 10 00 00	8,080.00	-8,080.00					
06 C0 06 01 17 00 01 3503 10 00 00	150,000.00	15,831.08	165,831.08	165,831.08		165,831.08	
06 C0 06 01 17 00 01 3504 10 33 00	15,000.00	-15,000.00					
06 C0 06 01 17 00 01 3506 10 00 00	321,815.00	-24,103.57	297,711.43	297,711.43		297,711.43	
06 C0 06 01 17 00 01 3506 10 33 00	27,500.00	-27,500.00					
06 C0 06 01 17 00 01 3604 11 00 00	50,000.00	64,230.54	114,230.54	25,356.14	88,874.40	114,230.54	
06 C0 06 01 17 00 01 3606 11 00 00							
06 C0 06 01 17 00 01 3703 10 00 00	131,820.00	-4,370.00	127,450.00	127,450.00		127,450.00	
08 C0 06 01 17 00 01 3101 11 00 00	1,000.00	-115.23	884.77	884.77		884.77	
08 C0 06 01 17 00 01 3102 11 00 00	500.00	-500.00					
08 C0 06 01 17 00 01 3103 11 00 00	380,000.00	-68,253.59	311,746.41	311,746.41		311,746.41	
08 C0 06 01 17 00 01 3103 11 25 00		5,624.43	5,624.43	5,624.43		5,624.43	
08 C0 06 01 17 00 01 3104 11 70 00	465,000.00	-19,451.74	445,548.26	445,548.26		445,548.26	
08 C0 06 01 17 00 01 3105 11 00 00	35,000.00	-34,296.00	704.00	704.00		704.00	
08 C0 06 01 17 00 01 3106 11 00 00	30,000.00	-10,035.17	19,964.83	17,541.05	2,423.78	19,964.83	
08 C0 06 01 17 00 01 3107 11 00 00	20,000.00	-16,320.00	3,680.00	3,680.00		3,680.00	
08 C0 06 01 17 00 01 3201 10 00 00	350,000.00	-350,000.00					
08 C0 06 01 17 00 01 3210 10 00 00	40,157.00	6,643.00	46,800.00	46,800.00		46,800.00	
08 C0 06 01 17 00 01 3212 10 00 00	200,000.00	-128,368.37	71,631.63	71,631.63		71,631.63	
08 C0 06 01 17 00 01 3301 10 00 00	47,030.00	-9,289.87	37,740.13	37,740.13		37,740.13	
08 C0 06 01 17 00 01 3303 10 00 00	75,000.00	-75,000.00					
08 C0 06 01 17 00 01 3402 10 00 00	7,000.00	-5,390.00	1,610.00	1,610.00		1,610.00	
08 C0 06 01 17 00 01 3404 11 00 00	1,042,444.00	-297,662.00	744,782.00	674,603.68	70,178.32	744,782.00	
08 C0 06 01 17 00 01 3407 10 00 00	17,000.00	1,276,434.00	1,293,434.00	1,293,434.00		1,293,434.00	
08 C0 06 01 17 00 01 3409 10 00 00	175,334.00	-32,262.50	143,071.50	143,071.50		143,071.50	
08 C0 06 01 17 00 01 3411 10 00 00	767,020.00	26,269,095.47	27,036,115.47	22,335,148.47	4,700,967.00	27,036,115.47	
08 C0 06 01 17 00 01 3414 10 00 00	20,500.00	-6,400.78	14,099.22	13,401.10	698.12	14,099.22	
08 C0 06 01 17 00 01 3501 10 00 00	225,000.00	-137,533.31	87,466.69	87,466.69		87,466.69	
08 C0 06 01 17 00 01 3502 10 00 00	80,000.00	100,516.65	180,516.65	76,638.30	103,878.35	180,516.65	
08 C0 06 01 17 00 01 3503 10 00 00	302,415.00	-292,833.25	9,581.75	9,581.75		9,581.75	
08 C0 06 01 17 00 01 3504 10 00 00	136,237.00	-136,237.00					
08 C0 06 01 17 00 01 3505 10 00 00	3,500.00	-3,500.00					
08 C0 06 01 17 00 01 3506 10 00 00	250,000.00	-16,603.92	233,396.08	194,958.02	38,438.06	233,396.08	
08 C0 06 01 17 00 01 3511 10 00 00		170,182.75	170,182.75	122,555.50	47,627.25	170,182.75	
08 C0 06 01 17 00 01 3512 10 00 00		13,978.25	13,978.25	7,584.25	6,394.00	13,978.25	
08 C0 06 01 17 00 01 3604 11 00 00	26,183.00	-26,183.00					
08 C0 06 01 17 00 01 3605 11 00 00		3,553.50	3,553.50	3,553.50		3,553.50	
08 C0 06 01 17 00 01 3606 11 00 00	282,458.00	-246,210.00	36,248.00	36,248.00		36,248.00	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 06 GOBIERNO  
**SUBFUNCIÓN** 01 PLANEACIÓN DEL DESARROLLO ECONÓMICO Y SOCIAL  
**PROGRAMA** 17 CONDUCCIÓN Y COORDINACIÓN DE LA POLÍTICA DE DESARROLLO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 C0 06 01 17 00 01 3701 10 00 00	64,480.00	-64,480.00					
08 C0 06 01 17 00 01 3703 10 00 00	75,000.00	-10,095.00	64,905.00	64,905.00		64,905.00	
08 C0 06 01 17 00 01 3705 10 00 00	25,000.00	-25,000.00					
08 C0 06 01 17 00 01 3706 10 00 00	25,000.00	-25,000.00					
08 C0 06 01 17 00 01 3803 10 00 00	143,134.00	-64,532.60	78,601.40	78,601.40		78,601.40	
10 C0 06 01 17 00 01 3103 11 00 00	273,093.00	-63,325.27	209,767.73	209,767.73		209,767.73	
10 C0 06 01 17 00 01 3103 11 25 00	10,000.00	-6,660.70	3,339.30	3,339.30		3,339.30	
10 C0 06 01 17 00 01 3104 11 00 00	77,345.00	-77,345.00					
10 C0 06 01 17 00 01 3105 11 00 00	276,505.00	-150,825.00	125,680.00	23,168.00	102,512.00	125,680.00	
10 C0 06 01 17 00 01 3107 11 00 00	30,000.00	-28,400.00	1,600.00	1,600.00		1,600.00	
10 C0 06 01 17 00 01 3201 10 00 00	356,499.00	-88,549.00	267,950.00	178,249.50	89,700.50	267,950.00	
10 C0 06 01 17 00 01 3203 10 00 00	1,131.00	-1,131.00					
10 C0 06 01 17 00 01 3212 10 00 00	65,700.00	-14,754.21	50,945.79	50,945.79		50,945.79	
10 C0 06 01 17 00 01 3301 10 00 00	222,865.00		222,865.00	154,184.60	68,680.40	222,865.00	
10 C0 06 01 17 00 01 3402 10 00 00	51,774.00	-51,199.00	575.00	575.00		575.00	
10 C0 06 01 17 00 01 3404 11 00 00	849,521.00	110,868.35	960,389.35	848,591.14	111,798.21	960,389.35	
10 C0 06 01 17 00 01 3407 10 00 00	97,384.00	-50,000.00	47,384.00	47,384.00		47,384.00	
10 C0 06 01 17 00 01 3409 10 00 00	194,072.00		194,072.00	194,072.00		194,072.00	
10 C0 06 01 17 00 01 3411 10 00 00	1,686,462.00	-1,209,911.06	476,550.94	476,550.94		476,550.94	
10 C0 06 01 17 00 01 3414 10 00 00	52,696.00	-6,258.65	46,437.35	39,592.41	6,844.94	46,437.35	
10 C0 06 01 17 00 01 3501 10 00 00	210,937.00	-91,186.70	119,750.30	58,195.35	61,554.95	119,750.30	
10 C0 06 01 17 00 01 3502 10 00 00	18,008.00	-18,008.00					
10 C0 06 01 17 00 01 3503 10 00 00	600,000.00	-591,495.75	8,504.25	8,504.25		8,504.25	
10 C0 06 01 17 00 01 3504 10 00 00	47,545.00	-42,950.96	4,594.04	4,594.04		4,594.04	
10 C0 06 01 17 00 01 3505 10 00 00	6,016.00	-6,016.00					
10 C0 06 01 17 00 01 3506 10 00 00	484,986.00	-156.00	484,830.00	422,641.68	62,188.32	484,830.00	
10 C0 06 01 17 00 01 3703 10 00 00	20,000.00	-6,612.00	13,388.00	13,388.00		13,388.00	
<b>TOTAL CAPÍTULO 3000</b>	<b>37,816,445.00</b>	<b>34,002,553.17</b>	<b>71,818,998.17</b>	<b>63,123,801.86</b>	<b>8,695,196.31</b>	<b>71,818,998.17</b>	
03 C0 06 01 17 00 01 4103 11 00 00	5,026.00	-5,026.00					
03 C0 06 01 17 00 01 4105 11 00 00	47,034.00	-47,034.00					
03 C0 06 01 17 00 01 4108 11 00 00	371,313.00	-171,313.00	200,000.00	200,000.00		200,000.00	
04 C0 06 01 17 00 01 4103 11 00 00	4,446.00	25,774.40	30,220.40	30,220.40		30,220.40	
04 C0 06 01 17 00 01 4108 11 00 00		50,000.00	50,000.00		50,000.00	50,000.00	
05 C0 06 01 17 00 01 4103 11 00 00	10,493.00	9,559.00	20,052.00	20,052.00		20,052.00	
05 C0 06 01 17 00 01 4105 11 00 00	15,740.00	-15,740.00					
05 C0 06 01 17 00 01 4107 11 00 00	3,299.00	-3,299.00					
08 C0 06 01 17 00 01 4108 11 00 00	800,000.00	-800,000.00					
10 C0 06 01 17 00 01 4105 11 00 00	24,000.00	-4,000.00	20,000.00	20,000.00		20,000.00	
<b>TOTAL CAPÍTULO 4000</b>	<b>1,281,351.00</b>	<b>-961,078.60</b>	<b>320,272.40</b>	<b>270,272.40</b>	<b>50,000.00</b>	<b>320,272.40</b>	
03 C0 06 01 17 00 01 5101 20 00 00		99,405.90	99,405.90	99,405.90		99,405.90	
03 C0 06 01 17 00 01 5206 20 00 00		911,048.11	911,048.11	911,048.11		911,048.11	
03 C0 06 01 17 00 01 5304 20 00 00							
04 C0 06 01 17 00 01 5206 20 00 00		25,749.30	25,749.30	25,749.30		25,749.30	
06 C0 06 01 17 00 01 5103 20 00 00							



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL**  
**PESOS**

**FUNCIÓN** 06 GOBIERNO

**SUBFUNCIÓN** 01 PLANEACIÓN DEL DESARROLLO ECONÓMICO Y SOCIAL

**PROGRAMA** 17 CONDUCCIÓN Y COORDINACIÓN DE LA POLÍTICA DE DESARROLLO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 06 01 17 00 01 5202 20 00 00							
06 C0 06 01 17 00 01 5204 20 00 00							
06 C0 06 01 17 00 01 5206 20 00 00							
06 C0 06 01 17 00 01 5303 20 00 00							
<b>TOTAL CAPÍTULO 5000</b>		<b>1,036,203.31</b>	<b>1,036,203.31</b>	<b>1,036,203.31</b>		<b>1,036,203.31</b>	
<b>TOTAL PROGRAMA 17</b>	<b>225,699,177.00</b>	<b>7,216,002.60</b>	<b>232,915,179.60</b>	<b>223,739,040.49</b>	<b>9,176,139.11</b>	<b>232,915,179.60</b>	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 06 GOBIERNO

**SUBFUNCIÓN** 01 PLANEACIÓN DEL DESARROLLO ECONÓMICO Y SOCIAL

**PROGRAMA** 18 CONDUCCIÓN DE LA POLÍTICA FINANCIERA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 C0 06 01 18 00 01 1103 11 00 00	279,168,185.00	53,266,124.43	332,434,309.43	332,434,309.43		332,434,309.43	
09 C0 06 01 18 00 01 1104 11 00 00	2,211,011.00	273,032.10	2,484,043.10	2,484,043.10		2,484,043.10	
09 C0 06 01 18 00 01 1301 11 00 00	6,100,238.00	-271,405.45	5,828,832.55	5,828,832.55		5,828,832.55	
09 C0 06 01 18 00 01 1305 11 00 00	9,361,844.00	-629,127.64	8,732,716.36	8,732,716.36		8,732,716.36	
09 C0 06 01 18 00 01 1306 11 00 00	37,447,376.00	-16,606,063.17	20,841,312.83	20,841,312.83		20,841,312.83	
09 C0 06 01 18 00 01 1308 11 12 00	630,559.00	-438,053.50	192,505.50	192,505.50		192,505.50	
09 C0 06 01 18 00 01 1316 11 12 00	58,482,261.00	-57,338,519.09	1,143,741.91	1,143,741.91		1,143,741.91	
09 C0 06 01 18 00 01 1319 11 00 00	52,767,634.00	1,097,603.33	53,865,237.33	53,865,237.33		53,865,237.33	
09 C0 06 01 18 00 01 1319 11 12 00	458,487.00	249,738.83	708,225.83	708,225.83		708,225.83	
09 C0 06 01 18 00 01 1322 11 00 00	13,344.00	934.32	14,278.32	14,278.32		14,278.32	
09 C0 06 01 18 00 01 1325 11 00 00	207,234.00	-155,461.73	51,772.27	51,772.27		51,772.27	
09 C0 06 01 18 00 01 1327 11 00 00	3,186,086.00	-3,186,086.00					
09 C0 06 01 18 00 01 1401 11 01 00	42,846,647.00	-1,428,054.72	41,418,592.28	41,418,592.28		41,418,592.28	
09 C0 06 01 18 00 01 1401 11 03 00	152,018.00	5,298.00	157,316.00	157,316.00		157,316.00	
09 C0 06 01 18 00 01 1403 11 01 00	16,731,387.00	-2,569,774.77	14,161,612.23	14,161,612.23		14,161,612.23	
09 C0 06 01 18 00 01 1403 11 03 00	112,794.00	3,745.00	116,539.00	116,539.00		116,539.00	
09 C0 06 01 18 00 01 1404 11 00 00	7,353,508.00	1,936,218.78	9,289,726.78	9,289,726.78		9,289,726.78	
09 C0 06 01 18 00 01 1407 11 00 00	1,071,565.00	-63,531.43	1,008,033.57	1,008,033.57		1,008,033.57	
09 C0 06 01 18 00 01 1501 11 00 00	20,663,015.00	-5,049,697.66	15,613,317.34	14,972,083.09	641,234.25	15,613,317.34	
09 C0 06 01 18 00 01 1506 11 00 00	20,329,140.00	-2,839,437.93	17,489,702.07	17,489,702.07		17,489,702.07	
09 C0 06 01 18 00 01 1506 11 12 00	108,463,544.00	-27,404,559.36	81,058,984.64	80,993,717.25	65,267.39	81,058,984.64	
09 C0 06 01 18 00 01 1507 11 00 00	88,925,455.00	-10,194,404.73	78,731,050.27	78,731,050.27		78,731,050.27	
09 C0 06 01 18 00 01 1507 11 12 00	12,270.00	-12,270.00					
09 C0 06 01 18 00 01 1507 11 64 00	11,461,992.00	-2,547,071.90	8,914,920.10	8,914,920.10		8,914,920.10	
09 C0 06 01 18 00 01 1507 11 65 00	36,519,120.00	-33,943,211.50	2,575,908.50	2,575,908.50		2,575,908.50	
09 C0 06 01 18 00 01 1507 11 67 00		8,132,776.28	8,132,776.28	8,132,776.28		8,132,776.28	
09 C0 06 01 18 00 01 1508 11 00 00	6,745,303.00	-1,033,261.84	5,712,041.16	5,712,041.16		5,712,041.16	
09 C0 06 01 18 00 01 1509 11 00 00	121,206,694.00	-4,882,879.28	116,323,814.72	116,323,814.72		116,323,814.72	
09 C0 06 01 18 00 01 1510 11 00 00		240,291.73	240,291.73	240,291.73		240,291.73	
09 C0 06 01 18 00 01 1510 11 12 00	446,527.00	-446,527.00					
09 C0 06 01 18 00 01 1601 11 00 00	15,782,502.00	-2,600,510.00	13,181,992.00	13,181,992.00		13,181,992.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>948,857,740.00</b>	<b>-108,434,145.90</b>	<b>840,423,594.10</b>	<b>839,717,092.46</b>	<b>706,501.64</b>	<b>840,423,594.10</b>	
09 C0 06 01 18 00 01 2101 10 00 00	4,207,199.00	-2,073,719.72	2,133,479.28	1,985,388.64	148,090.64	2,133,479.28	
09 C0 06 01 18 00 01 2102 10 00 00	345,397.00	-39,212.79	306,184.21	306,184.21		306,184.21	
09 C0 06 01 18 00 01 2103 10 00 00	58,416.00	8,874.24	67,290.24	67,290.24		67,290.24	
09 C0 06 01 18 00 01 2104 10 00 00	4,600.00	-4,600.00					
09 C0 06 01 18 00 01 2105 10 00 00	1,180,166.00	-348,527.62	831,638.38	470,488.93	361,149.45	831,638.38	
09 C0 06 01 18 00 01 2106 10 00 00	9,955,631.00	750,632.56	10,706,263.56	10,706,263.56		10,706,263.56	
09 C0 06 01 18 00 01 2201 10 00 00	793,810.00	167,653.74	961,463.74	961,463.74		961,463.74	
09 C0 06 01 18 00 01 2203 10 00 00	16,434.00	1,041.46	17,475.46	17,475.46		17,475.46	
09 C0 06 01 18 00 01 2302 10 00 00	431,876.00	-215,576.26	216,299.74	216,299.74		216,299.74	
09 C0 06 01 18 00 01 2303 10 00 00	689,015.00	-632,923.43	56,091.57	56,091.57		56,091.57	
09 C0 06 01 18 00 01 2401 10 00 00	472,254.00	-265,862.49	206,391.51	206,391.51		206,391.51	
09 C0 06 01 18 00 01 2402 10 00 00	425,958.00	-293,168.37	132,789.63	132,789.63		132,789.63	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO  
SUBFUNCIÓN 01 PLANEACIÓN DEL DESARROLLO ECONÓMICO Y SOCIAL  
PROGRAMA 18 CONDUCCIÓN DE LA POLÍTICA FINANCIERA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 C0 06 01 18 00 01 2403 10 00 00	62,070.00	-20,432.81	41,637.19	41,637.19		41,637.19	
09 C0 06 01 18 00 01 2404 10 00 00	505,430.00	176,864.30	682,294.30	470,788.14	211,506.16	682,294.30	
09 C0 06 01 18 00 01 2503 10 00 00	18,343.00	-8,321.24	10,021.76	10,021.76		10,021.76	
09 C0 06 01 18 00 01 2504 10 00 00	16,090.00	-14,589.00	1,501.00	1,501.00		1,501.00	
09 C0 06 01 18 00 01 2505 10 00 00	33,786.00	-32,570.60	1,215.40	1,215.40		1,215.40	
09 C0 06 01 18 00 01 2601 10 00 00	951,015.00	-157,529.97	793,485.03	656,938.14	136,546.89	793,485.03	
09 C0 06 01 18 00 01 2602 10 00 00	11,182.00	3,997.89	15,179.89	15,179.89		15,179.89	
09 C0 06 01 18 00 01 2701 10 00 00	273,901.00	-94,981.75	178,919.25	128,175.27	50,743.98	178,919.25	
09 C0 06 01 18 00 01 2702 10 00 00	197,275.00	48,626.10	245,901.10	245,901.10		245,901.10	
09 C0 06 01 18 00 01 2703 10 00 00	4,020.00	-3,858.01	161.99	161.99		161.99	
<b>TOTAL CAPÍTULO 2000</b>	<b>20,653,868.00</b>	<b>-3,048,183.77</b>	<b>17,605,684.23</b>	<b>16,697,647.11</b>	<b>908,037.12</b>	<b>17,605,684.23</b>	
09 C0 06 01 18 00 01 3101 11 00 00	20,678,228.00	298,643.71	20,976,871.71	20,839,965.11	136,906.60	20,976,871.71	
09 C0 06 01 18 00 01 3102 11 00 00	3,000.00	-3,000.00					
09 C0 06 01 18 00 01 3103 11 00 00	12,585,338.00	-2,931,795.21	9,653,542.79	9,653,542.79		9,653,542.79	
09 C0 06 01 18 00 01 3103 11 25 00		24,733.23	24,733.23	24,733.23		24,733.23	
09 C0 06 01 18 00 01 3104 11 00 00	1,583,244.00	-1,249,389.00	333,855.00	333,855.00		333,855.00	
09 C0 06 01 18 00 01 3104 11 70 00	4,500,538.00	4,960,941.16	9,461,479.16	9,461,479.16		9,461,479.16	
09 C0 06 01 18 00 01 3105 11 00 00	1,573,792.00	281,139.00	1,854,931.00	1,854,931.00		1,854,931.00	
09 C0 06 01 18 00 01 3106 11 00 00	807,151.00	1,289,959.99	2,097,110.99	1,886,703.54	210,407.45	2,097,110.99	
09 C0 06 01 18 00 01 3107 11 00 00	218,760.00	-106,999.82	111,760.18	111,760.18		111,760.18	
09 C0 06 01 18 00 01 3108 11 00 00	4,408.00	-1,570.04	2,837.96	2,837.96		2,837.96	
09 C0 06 01 18 00 01 3201 10 00 00	24,989,092.00	-3,522,192.83	21,466,899.17	17,869,782.82	3,597,116.35	21,466,899.17	
09 C0 06 01 18 00 01 3203 10 00 00	2,493,324.00	-210,816.34	2,282,507.66	2,009,207.48	273,300.18	2,282,507.66	
09 C0 06 01 18 00 01 3204 10 00 00	15,850.00	-15,850.00					
09 C0 06 01 18 00 01 3210 10 00 00	71,884.00	-40,034.00	31,850.00	31,850.00		31,850.00	
09 C0 06 01 18 00 01 3212 10 00 00	2,000.00	-2,000.00					
09 C0 06 01 18 00 01 3301 10 00 00	14,043,856.00	-12,123,007.28	1,920,848.72	1,849,548.72	71,300.00	1,920,848.72	
09 C0 06 01 18 00 01 3301 10 11 00		12,066,693.38	12,066,693.38	11,938,008.38	128,685.00	12,066,693.38	
09 C0 06 01 18 00 01 3301 11 00 00							
09 C0 06 01 18 00 01 3303 10 00 00	125,000.00	-38,260.66	86,739.34	86,739.34		86,739.34	
09 C0 06 01 18 00 01 3305 10 00 00	525,000.00	5,899,532.50	6,424,532.50	6,329,657.50	94,875.00	6,424,532.50	
09 C0 06 01 18 00 01 3402 10 00 00	719,999.00	-132,862.91	587,136.09	587,136.09		587,136.09	
09 C0 06 01 18 00 01 3403 10 00 00	2,000.00	92,731,552.00	92,733,552.00	69,417,302.00	23,316,250.00	92,733,552.00	
09 C0 06 01 18 00 01 3404 11 00 00	1,840,370.00	230,902.02	2,071,272.02	1,877,302.38	193,969.64	2,071,272.02	
09 C0 06 01 18 00 01 3407 10 00 00	560,000.00	7,673,056.62	8,233,056.62	8,233,056.62		8,233,056.62	
09 C0 06 01 18 00 01 3409 10 00 00	9,196,600.00	-5,213,316.28	3,983,283.72	1,636,799.95	2,346,483.77	3,983,283.72	
09 C0 06 01 18 00 01 3411 10 00 00	4,542,500.00	450,012.39	4,992,512.39	4,992,512.39		4,992,512.39	
09 C0 06 01 18 00 01 3413 10 00 00	33,039,459.00	23,157,741.39	56,197,200.39	52,572,489.07	3,624,711.32	56,197,200.39	
09 C0 06 01 18 00 01 3414 10 00 00	1,097,755.00	251,788.44	1,349,543.44	1,133,046.48	216,496.96	1,349,543.44	
09 C0 06 01 18 00 01 3415 10 00 00	22,000.00	3,616,403.95	3,638,403.95	86,150.25	3,552,253.70	3,638,403.95	
09 C0 06 01 18 00 01 3501 10 00 00	151,570.00	105,712.83	257,282.83	257,282.83		257,282.83	
09 C0 06 01 18 00 01 3502 10 00 00	5,456,053.00	-878,386.27	4,577,666.73	2,045,312.39	2,532,354.34	4,577,666.73	
09 C0 06 01 18 00 01 3503 10 00 00	3,720,337.00	-396,577.38	3,323,759.62	3,060,506.16	263,253.46	3,323,759.62	
09 C0 06 01 18 00 01 3504 10 00 00	465,216.00	-359,982.88	105,233.12	105,233.12		105,233.12	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO  
SUBFUNCIÓN 01 PLANEACIÓN DEL DESARROLLO ECONÓMICO Y SOCIAL  
PROGRAMA 18 CONDUCCIÓN DE LA POLÍTICA FINANCIERA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 C0 06 01 18 00 01 3505 10 00 00	90,608.00	-84,628.00	5,980.00	5,980.00		5,980.00	
09 C0 06 01 18 00 01 3506 10 00 00	10,016,243.00	-2,339,174.97	7,677,068.03	7,677,068.03		7,677,068.03	
09 C0 06 01 18 00 01 3601 11 00 00	22,666,140.00	9,350,686.33	32,016,826.33	28,824,319.91	3,192,506.42	32,016,826.33	
09 C0 06 01 18 00 01 3603 11 00 00	1,000.00	-1,000.00					
09 C0 06 01 18 00 01 3604 11 00 00	31,000.00	-31,000.00					
09 C0 06 01 18 00 01 3605 11 00 00	3,487,287.00	2,018,721.53	5,506,008.53	4,934,079.03	571,929.50	5,506,008.53	
09 C0 06 01 18 00 01 3606 11 00 00	300,000.00	-32,222.48	267,777.52	267,777.52		267,777.52	
09 C0 06 01 18 00 01 3701 10 00 00	17,362,775.00	-2,996,624.35	14,366,150.65	14,366,150.65		14,366,150.65	
09 C0 06 01 18 00 01 3702 10 00 00	10,000.00	-2,627.00	7,373.00	7,373.00		7,373.00	
09 C0 06 01 18 00 01 3703 10 00 00	660,395.00	1,585,641.44	2,246,036.44	2,246,036.44		2,246,036.44	
09 C0 06 01 18 00 01 3802 10 00 00	10,000.00	-10,000.00					
09 C0 06 01 18 00 01 3803 10 00 00	20,000.00	33,269.90	53,269.90	53,269.90		53,269.90	
09 C0 06 01 18 00 01 3807 10 00 00	4,000.00	28,949.79	32,949.79	32,949.79		32,949.79	
09 C0 06 01 18 00 01 3903 11 00 00		14,918.95	14,918.95	14,918.95		14,918.95	
<b>TOTAL CAPÍTULO 3000</b>	<b>199,693,772.00</b>	<b>133,347,682.85</b>	<b>333,041,454.85</b>	<b>288,718,655.16</b>	<b>44,322,799.69</b>	<b>333,041,454.85</b>	
09 C0 06 01 18 00 01 4103 11 00 00	487,263.00	17,338.22	504,601.22	504,601.22		504,601.22	
09 C0 06 01 18 00 01 4104 11 00 00	100.00	-100.00					
09 C0 06 01 18 00 01 4105 11 00 00	22,826.00	39,977,174.00	40,000,000.00	20,000,000.00	20,000,000.00	40,000,000.00	
09 C0 06 01 18 00 01 4108 11 00 00	1,546,802.00	120,967.48	1,667,769.48	1,418,788.69	248,980.79	1,667,769.48	
09 C0 06 01 18 00 01 4113 11 00 00		5,000.00	5,000.00	5,000.00		5,000.00	
<b>TOTAL CAPÍTULO 4000</b>	<b>2,056,991.00</b>	<b>40,120,379.70</b>	<b>42,177,370.70</b>	<b>21,928,389.91</b>	<b>20,248,980.79</b>	<b>42,177,370.70</b>	
09 C0 06 01 18 00 01 5102 20 00 00		5,299.20	5,299.20	5,299.20		5,299.20	
09 C0 06 01 18 00 01 5206 20 00 00		32,148.50	32,148.50	32,148.50		32,148.50	
<b>TOTAL CAPÍTULO 5000</b>		<b>37,447.70</b>	<b>37,447.70</b>	<b>37,447.70</b>		<b>37,447.70</b>	
<b>TOTAL PROGRAMA 18</b>	<b>1,171,262,371.00</b>	<b>62,023,180.58</b>	<b>1,233,285,551.58</b>	<b>1,167,099,232.34</b>	<b>66,186,319.24</b>	<b>1,233,285,551.58</b>	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO  
SUBFUNCIÓN 01 PLANEACIÓN DEL DESARROLLO ECONÓMICO Y SOCIAL  
PROGRAMA 19 COORDINACIÓN METROPOLITANA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 06 01 19 00 01 1103 11 00 00	1,686,187.00	-163,763.34	1,522,423.66	1,522,423.66		1,522,423.66	
02 C0 06 01 19 00 01 1104 11 00 00	263,751.00	-59,944.79	203,806.21	203,806.21		203,806.21	
02 C0 06 01 19 00 01 1301 11 00 00	12,384.00	1,489.50	13,873.50	13,873.50		13,873.50	
02 C0 06 01 19 00 01 1305 11 00 00	52,569.00	-6,017.36	46,551.64	46,551.64		46,551.64	
02 C0 06 01 19 00 01 1306 11 00 00	210,276.00	32,337.39	242,613.39	242,613.39		242,613.39	
02 C0 06 01 19 00 01 1308 11 00 00	1,497.00	-1,497.00					
02 C0 06 01 19 00 01 1316 11 12 00	1,657,506.00	-1,657,506.00					
02 C0 06 01 19 00 01 1319 11 00 00	110,988.00	-92,545.30	18,442.70	18,442.70		18,442.70	
02 C0 06 01 19 00 01 1327 11 00 00	11,303.00	-11,303.00					
02 C0 06 01 19 00 01 1401 11 01 00	224,626.00	-8,425.00	216,201.00	216,201.00		216,201.00	
02 C0 06 01 19 00 01 1401 11 03 00	14,119.00	-1,159.00	12,960.00	12,960.00		12,960.00	
02 C0 06 01 19 00 01 1403 11 01 00	82,552.00	-18,148.12	64,403.88	64,403.88		64,403.88	
02 C0 06 01 19 00 01 1403 11 03 00	10,458.00	-4,210.00	6,248.00	6,248.00		6,248.00	
02 C0 06 01 19 00 01 1404 11 00 00	82,380.00	14,485.05	96,865.05	96,865.05		96,865.05	
02 C0 06 01 19 00 01 1407 11 00 00	4,856.00	-174.86	4,681.14	4,681.14		4,681.14	
02 C0 06 01 19 00 01 1501 11 00 00	47,880.00	-12,173.45	35,706.55	34,219.63	1,486.92	35,706.55	
02 C0 06 01 19 00 01 1506 11 00 00	73,724.00	-3,589.93	70,134.07	70,134.07		70,134.07	
02 C0 06 01 19 00 01 1506 11 12 00	8,538.00		8,538.00	8,538.00		8,538.00	
02 C0 06 01 19 00 01 1507 11 00 00	1,285,105.00	-120,689.61	1,164,415.39	1,164,415.39		1,164,415.39	
02 C0 06 01 19 00 01 1507 11 64 00	32,400.00	-9,462.90	22,937.10	22,937.10		22,937.10	
02 C0 06 01 19 00 01 1507 11 65 00	89,100.00	-89,100.00					
02 C0 06 01 19 00 01 1507 11 67 00		20,121.61	20,121.61	20,121.61		20,121.61	
02 C0 06 01 19 00 01 1508 11 00 00	37,907.00	-9,006.75	28,900.25	28,900.25		28,900.25	
02 C0 06 01 19 00 01 1509 11 00 00	2,454,408.00	-85,513.71	2,368,894.29	2,368,894.29		2,368,894.29	
02 C0 06 01 19 00 01 1510 11 00 00	1,020.00	-414.68	605.32	605.32		605.32	
02 C0 06 01 19 00 01 1601 11 00 00	162,476.00	-25,319.00	137,157.00	137,157.00		137,157.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>8,618,010.00</b>	<b>-2,311,530.25</b>	<b>6,306,479.75</b>	<b>6,304,992.83</b>	<b>1,486.92</b>	<b>6,306,479.75</b>	
02 C0 06 01 19 00 01 2101 10 00 00	50,000.00	-15,291.56	34,708.44	34,708.44		34,708.44	
02 C0 06 01 19 00 01 2102 10 00 00		9,757.64	9,757.64	9,757.64		9,757.64	
02 C0 06 01 19 00 01 2105 10 00 00	10,000.00	-1,159.17	8,840.83	8,840.83		8,840.83	
02 C0 06 01 19 00 01 2106 10 00 00	40,000.00	-14,033.00	25,967.00	25,967.00		25,967.00	
02 C0 06 01 19 00 01 2201 10 00 00	85,000.00	-72,321.30	12,678.70	12,678.70		12,678.70	
02 C0 06 01 19 00 01 2203 10 00 00	5,000.00	-5,000.00					
02 C0 06 01 19 00 01 2302 10 00 00	5,000.00	-85.50	4,914.50	4,914.50		4,914.50	
02 C0 06 01 19 00 01 2303 10 00 00	15,000.00	-4,567.53	10,432.47	10,432.47		10,432.47	
02 C0 06 01 19 00 01 2403 10 00 00	1,500.00	-1,200.00	300.00	300.00		300.00	
02 C0 06 01 19 00 01 2404 10 00 00	7,000.00	-127.60	6,872.40	6,872.40		6,872.40	
02 C0 06 01 19 00 01 2503 10 00 00	1,500.00	-1,500.00					
02 C0 06 01 19 00 01 2601 10 00 00	100,000.00	-45,704.37	54,295.63	54,295.63		54,295.63	
<b>TOTAL CAPÍTULO 2000</b>	<b>320,000.00</b>	<b>-151,232.39</b>	<b>168,767.61</b>	<b>168,767.61</b>		<b>168,767.61</b>	
02 C0 06 01 19 00 01 3103 11 00 00	266,854.00	-33,907.02	232,946.98	232,946.98		232,946.98	
02 C0 06 01 19 00 01 3103 11 25 00		1,321.26	1,321.26	1,321.26		1,321.26	
02 C0 06 01 19 00 01 3104 11 70 00	78,949.00	-43,230.00	35,719.00	35,719.00		35,719.00	
02 C0 06 01 19 00 01 3107 11 00 00	26,000.00	-17,891.11	8,108.89	8,108.89		8,108.89	



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 06 GOBIERNO

**SUBFUNCIÓN** 01 PLANEACIÓN DEL DESARROLLO ECONÓMICO Y SOCIAL

**PROGRAMA** 19 COORDINACIÓN METROPOLITANA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 06 01 19 00 01 3201 10 00 00	1,298,029.00	-219,552.98	1,078,476.02	1,078,476.02		1,078,476.02	
02 C0 06 01 19 00 01 3212 10 00 00	35,000.00	-8,421.73	26,578.27	23,557.52	3,020.75	26,578.27	
02 C0 06 01 19 00 01 3301 10 00 00	1,290,000.00	-1,290,000.00					
02 C0 06 01 19 00 01 3301 10 11 00		1,087,938.17	1,087,938.17	1,087,938.17		1,087,938.17	
02 C0 06 01 19 00 01 3404 11 00 00	101,271.00	-38,495.27	62,775.73	57,269.88	5,505.85	62,775.73	
02 C0 06 01 19 00 01 3407 10 00 00	35,000.00	101,958.29	136,958.29	136,958.29		136,958.29	
02 C0 06 01 19 00 01 3411 10 00 00	480,000.00	-7,762.23	472,237.77	472,237.77		472,237.77	
02 C0 06 01 19 00 01 3414 10 00 00	8,000.00	2,322.96	10,322.96	8,511.33	1,811.63	10,322.96	
02 C0 06 01 19 00 01 3501 10 00 00	9,780.00	-9,780.00					
02 C0 06 01 19 00 01 3502 10 00 00	15,000.00	-4,512.00	10,488.00	10,488.00		10,488.00	
02 C0 06 01 19 00 01 3503 10 00 00	100,000.00	-94,223.55	5,776.45	5,776.45		5,776.45	
02 C0 06 01 19 00 01 3505 10 00 00	2,000.00	-2,000.00					
02 C0 06 01 19 00 01 3506 10 00 00	160,329.00	-26,188.94	134,140.06	121,945.51	12,194.55	134,140.06	
02 C0 06 01 19 00 01 3511 10 00 00		14,098.13	14,098.13	9,258.00	4,840.13	14,098.13	
02 C0 06 01 19 00 01 3512 10 00 00		40,125.42	40,125.42	21,815.50	18,309.92	40,125.42	
02 C0 06 01 19 00 01 3605 11 00 00	5,000.00	-5,000.00					
02 C0 06 01 19 00 01 3703 10 00 00	60,000.00	-40,187.50	19,812.50	19,812.50		19,812.50	
<b>TOTAL CAPÍTULO 3000</b>	<b>3,971,212.00</b>	<b>-593,388.10</b>	<b>3,377,823.90</b>	<b>3,332,141.07</b>	<b>45,682.83</b>	<b>3,377,823.90</b>	
<b>TOTAL PROGRAMA 19</b>	<b>12,909,222.00</b>	<b>-3,056,150.74</b>	<b>9,853,071.26</b>	<b>9,805,901.51</b>	<b>47,169.75</b>	<b>9,853,071.26</b>	





ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO

SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
01 C0 06 02 20 00 01 1103 11 00 00	19,922,565.00	17,200,838.95	37,123,403.95	37,123,403.95		37,123,403.95	
01 C0 06 02 20 00 01 1104 11 00 00	1,625,198.00	1,571,824.57	3,197,022.57	3,197,022.57		3,197,022.57	
01 C0 06 02 20 00 01 1301 11 00 00	209,304.00	196,874.27	406,178.27	406,178.27		406,178.27	
01 C0 06 02 20 00 01 1305 11 00 00	600,199.00	487,614.56	1,087,813.56	1,087,813.56		1,087,813.56	
01 C0 06 02 20 00 01 1306 11 00 00	2,400,796.00	1,035,392.55	3,436,188.55	3,436,188.55		3,436,188.55	
01 C0 06 02 20 00 01 1308 11 00 00		555.20	555.20	555.20		555.20	
01 C0 06 02 20 00 01 1316 11 12 00		143,056.51	143,056.51	143,056.51		143,056.51	
01 C0 06 02 20 00 01 1319 11 00 00	2,022,396.00	1,133,438.35	3,155,834.35	3,155,834.35		3,155,834.35	
01 C0 06 02 20 00 01 1322 11 00 00	60,000.00	-59,471.52	528.48	528.48		528.48	
01 C0 06 02 20 00 01 1325 11 00 00		47,639.62	47,639.62	47,639.62		47,639.62	
01 C0 06 02 20 00 01 1326 11 00 00	850,744.00	247,367.62	1,098,111.62	1,098,111.62		1,098,111.62	
01 C0 06 02 20 00 01 1327 11 00 00	235,329.00	-235,329.00					
01 C0 06 02 20 00 01 1401 11 01 00	2,513,119.00	2,319,296.83	4,832,415.83	4,832,415.83		4,832,415.83	
01 C0 06 02 20 00 01 1401 11 03 00	106,526.00	110,280.00	216,806.00	216,806.00		216,806.00	
01 C0 06 02 20 00 01 1403 11 01 00	944,216.00	605,340.67	1,549,556.67	1,549,556.67		1,549,556.67	
01 C0 06 02 20 00 01 1403 11 03 00	78,909.00	75,870.00	154,779.00	154,779.00		154,779.00	
01 C0 06 02 20 00 01 1404 11 00 00	605,596.00	892,741.51	1,498,337.51	1,498,337.51		1,498,337.51	
01 C0 06 02 20 00 01 1407 11 00 00	63,700.00	53,339.30	117,039.30	117,039.30		117,039.30	
01 C0 06 02 20 00 01 1501 11 00 00	1,113,210.00	506,784.77	1,619,994.77	1,552,835.55	67,159.22	1,619,994.77	
01 C0 06 02 20 00 01 1506 11 00 00	920,467.00	1,070,534.05	1,991,001.05	1,991,001.05		1,991,001.05	
01 C0 06 02 20 00 01 1506 11 12 00	129,267.00	33,107.00	162,374.00	162,374.00		162,374.00	
01 C0 06 02 20 00 01 1507 11 00 00	7,555,400.00	5,554,825.62	13,110,225.62	13,110,225.62		13,110,225.62	
01 C0 06 02 20 00 01 1507 11 12 00	8,990.00	-8,990.00					
01 C0 06 02 20 00 01 1507 11 64 00	622,350.00	219,279.43	841,629.43	841,629.43		841,629.43	
01 C0 06 02 20 00 01 1507 11 65 00	1,933,470.00	-1,669,093.60	264,376.40	264,376.40		264,376.40	
01 C0 06 02 20 00 01 1507 11 66 00	72,448.00	-72,448.00					
01 C0 06 02 20 00 01 1507 11 67 00		761,406.81	761,406.81	761,406.81		761,406.81	
01 C0 06 02 20 00 01 1508 11 00 00	414,787.00	266,182.67	680,969.67	680,969.67		680,969.67	
01 C0 06 02 20 00 01 1509 11 00 00	17,358,531.00	13,828,107.05	31,186,638.05	31,186,638.05		31,186,638.05	
01 C0 06 02 20 00 01 1510 11 00 00		22,863.96	22,863.96	22,863.96		22,863.96	
01 C0 06 02 20 00 01 1510 11 12 00	20,785.00	-20,785.00					
01 C0 06 02 20 00 01 1601 11 00 00	1,044,669.00	631,606.00	1,676,275.00	1,676,275.00		1,676,275.00	
02 C0 06 02 20 00 01 1103 11 00 00	27,774,246.00	-432,240.14	27,342,005.86	27,342,005.86		27,342,005.86	
02 C0 06 02 20 00 01 1104 11 00 00	2,939,810.00	-263,422.31	2,676,387.69	2,676,387.69		2,676,387.69	
02 C0 06 02 20 00 01 1301 11 00 00	263,973.00	1,035.43	265,008.43	265,008.43		265,008.43	
02 C0 06 02 20 00 01 1305 11 00 00	852,625.00	-55,304.35	797,320.65	797,320.65		797,320.65	
02 C0 06 02 20 00 01 1306 11 00 00	3,815,969.00	-1,507,315.45	2,308,653.55	2,308,653.55		2,308,653.55	
02 C0 06 02 20 00 01 1308 11 00 00	76,428.00	-69,880.00	6,548.00	6,548.00		6,548.00	
02 C0 06 02 20 00 01 1316 11 12 00	551,944.00	-141,726.81	410,217.19	410,217.19		410,217.19	
02 C0 06 02 20 00 01 1319 11 00 00	1,691,887.00	-1,317,538.32	374,348.68	374,348.68		374,348.68	
02 C0 06 02 20 00 01 1322 11 00 00		778.40	778.40	778.40		778.40	
02 C0 06 02 20 00 01 1325 11 00 00	25,786.00	-22,335.61	3,450.39	3,450.39		3,450.39	
02 C0 06 02 20 00 01 1326 11 00 00	968,486.00	-806,381.44	162,104.56	162,104.56		162,104.56	
02 C0 06 02 20 00 01 1327 11 00 00	300,655.00	-300,655.00					



ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO

SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 06 02 20 00 01 1401 11 01 00	3,179,475.00	-119,234.00	3,060,241.00	3,060,241.00		3,060,241.00	
02 C0 06 02 20 00 01 1401 11 03 00	200,164.00	-16,455.00	183,709.00	183,709.00		183,709.00	
02 C0 06 02 20 00 01 1403 11 01 00	1,192,640.00	-262,188.34	930,451.66	930,451.66		930,451.66	
02 C0 06 02 20 00 01 1403 11 03 00	147,641.00	-59,450.00	88,191.00	88,191.00		88,191.00	
02 C0 06 02 20 00 01 1404 11 00 00	740,485.00	130,201.11	870,686.11	870,686.11		870,686.11	
02 C0 06 02 20 00 01 1407 11 00 00	92,039.00	-4,198.81	87,840.19	87,840.19		87,840.19	
02 C0 06 02 20 00 01 1501 11 00 00	1,525,346.00	-372,435.33	1,152,910.67	1,105,081.41	47,829.26	1,152,910.67	
02 C0 06 02 20 00 01 1506 11 00 00	1,513,080.00	60,246.82	1,573,326.82	1,573,326.82		1,573,326.82	
02 C0 06 02 20 00 01 1506 11 12 00	1,003,308.00	-425,284.00	578,024.00	578,024.00		578,024.00	
02 C0 06 02 20 00 01 1507 11 00 00	10,345,696.00	-860,943.64	9,484,752.36	9,484,752.36		9,484,752.36	
02 C0 06 02 20 00 01 1507 11 64 00	842,770.00	-387,548.32	455,221.68	455,221.68		455,221.68	
02 C0 06 02 20 00 01 1507 11 65 00	2,770,318.00	-2,770,318.00					
02 C0 06 02 20 00 01 1507 11 67 00		405,844.26	405,844.26	405,844.26		405,844.26	
02 C0 06 02 20 00 01 1508 11 00 00	614,486.00	-146,002.76	468,483.24	468,483.24		468,483.24	
02 C0 06 02 20 00 01 1509 11 00 00	21,156,300.00	2,096,885.18	23,253,185.18	23,253,185.18		23,253,185.18	
02 C0 06 02 20 00 01 1510 11 00 00	23,137.00	-9,824.54	13,312.46	13,312.46		13,312.46	
02 C0 06 02 20 00 01 1601 11 00 00	1,572,479.00	-245,049.00	1,327,430.00	1,327,430.00		1,327,430.00	
02 CD 06 02 20 00 01 1103 11 00 00	25,942,227.00	-1,477,729.42	24,464,497.58	24,464,497.58		24,464,497.58	
02 CD 06 02 20 00 01 1104 11 00 00	22,846,465.00	-852,098.02	21,994,366.98	21,994,366.98		21,994,366.98	
02 CD 06 02 20 00 01 1202 11 00 00	848,321.00	-121,155.24	727,165.76	727,165.76		727,165.76	
02 CD 06 02 20 00 01 1202 11 49 00	616,384.00	-616,384.00					
02 CD 06 02 20 00 01 1301 11 00 00	875,377.00	-7,320.00	868,057.00	868,057.00		868,057.00	
02 CD 06 02 20 00 01 1305 11 00 00	1,360,037.00	-305,588.81	1,054,448.19	1,054,448.19		1,054,448.19	
02 CD 06 02 20 00 01 1306 11 00 00	8,514,556.00	-5,169,082.40	3,345,473.60	3,345,473.60		3,345,473.60	
02 CD 06 02 20 00 01 1306 11 49 00	68,528.00	-68,528.00					
02 CD 06 02 20 00 01 1308 11 00 00	192,437.00	-192,437.00					
02 CD 06 02 20 00 01 1316 11 12 00	889,826.00	862,223.03	1,752,049.03	1,752,049.03		1,752,049.03	
02 CD 06 02 20 00 01 1319 11 00 00	4,918,007.00	-16,905.72	4,901,101.28	4,901,101.28		4,901,101.28	
02 CD 06 02 20 00 01 1322 11 00 00	1,737,684.00	882,432.25	2,620,116.25	2,620,116.25		2,620,116.25	
02 CD 06 02 20 00 01 1326 11 00 00	589,414.00	-18,315.86	571,098.14	571,098.14		571,098.14	
02 CD 06 02 20 00 01 1327 11 00 00	1,170,085.00	-1,170,085.00					
02 CD 06 02 20 00 01 1327 11 49 00	92,458.00	-92,458.00					
02 CD 06 02 20 00 01 1401 11 01 00	3,107,922.00	-586,592.00	2,521,330.00	2,521,330.00		2,521,330.00	
02 CD 06 02 20 00 01 1401 11 03 00	800,969.00	-83,071.00	717,898.00	717,898.00		717,898.00	
02 CD 06 02 20 00 01 1401 11 05 00	1,889,849.00	-1,889,849.00					
02 CD 06 02 20 00 01 1401 11 49 00	78,589.00	-78,589.00					
02 CD 06 02 20 00 01 1403 11 01 00	347,764.00	67,669.48	415,433.48	415,433.48		415,433.48	
02 CD 06 02 20 00 01 1403 11 03 00	1,467,240.00	174,727.00	1,641,967.00	1,641,967.00		1,641,967.00	
02 CD 06 02 20 00 01 1403 11 05 00	539,939.00	-539,939.00					
02 CD 06 02 20 00 01 1403 11 49 00	30,819.00	-30,819.00					
02 CD 06 02 20 00 01 1404 11 00 00	1,004,722.00	317,957.79	1,322,679.79	1,322,679.79		1,322,679.79	
02 CD 06 02 20 00 01 1407 11 00 00	201,948.00	-16,467.16	185,480.84	185,480.84		185,480.84	
02 CD 06 02 20 00 01 1501 11 00 00	3,992,274.00	-866,736.48	3,125,537.52	2,996,918.94	128,618.58	3,125,537.52	
02 CD 06 02 20 00 01 1506 11 00 00	2,553,210.00	385,407.52	2,938,617.52	2,938,617.52		2,938,617.52	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO

SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 01 1507 11 00 00	19,589,871.00	-4,156,012.75	15,433,858.25	15,433,858.25		15,433,858.25	
02 CD 06 02 20 00 01 1507 11 12 00	796,463.00	-796,463.00					
02 CD 06 02 20 00 01 1507 11 65 00	19,713,233.00	-18,369,065.71	1,344,167.29	1,344,167.29		1,344,167.29	
02 CD 06 02 20 00 01 1507 11 66 00	314,833.00	-80,960.84	233,872.16	233,872.16		233,872.16	
02 CD 06 02 20 00 01 1507 11 67 00		1,458,118.63	1,458,118.63	1,458,118.63		1,458,118.63	
02 CD 06 02 20 00 01 1508 11 00 00	1,167,080.00	-299,680.08	867,399.92	867,399.92		867,399.92	
02 CD 06 02 20 00 01 1508 11 49 00	12,328.00	-12,328.00					
02 CD 06 02 20 00 01 1509 11 00 00	32,687,141.00	-2,608,774.76	30,078,366.24	30,078,366.24		30,078,366.24	
02 CD 06 02 20 00 01 1510 11 00 00	136,984.00	8,154.53	145,138.53	145,138.53		145,138.53	
02 CD 06 02 20 00 01 1510 11 12 00	119,212.00	-119,212.00					
02 CD 06 02 20 00 01 1601 11 49 00	12,327.00	-12,327.00					
02 CD 06 02 20 00 02 1103 11 00 00	17,026,160.00	-49,907.20	16,976,252.80	16,976,252.80		16,976,252.80	
02 CD 06 02 20 00 02 1104 11 00 00	15,271,649.00	-51,631.89	15,220,017.11	15,220,017.11		15,220,017.11	
02 CD 06 02 20 00 02 1202 11 00 00	11,394,811.00	-290,596.87	11,104,214.13	11,062,480.49	41,733.64	11,104,214.13	
02 CD 06 02 20 00 02 1202 11 49 00	700,000.00	-289,883.12	410,116.88	410,116.88		410,116.88	
02 CD 06 02 20 00 02 1202 11 51 00	2,199,373.00	-2,199,373.00					
02 CD 06 02 20 00 02 1301 11 00 00	560,965.00	-1,368.50	559,596.50	559,596.50		559,596.50	
02 CD 06 02 20 00 02 1305 11 00 00	842,160.00		842,160.00	842,160.00		842,160.00	
02 CD 06 02 20 00 02 1306 11 00 00	2,950,312.00		2,950,312.00	2,950,312.00		2,950,312.00	
02 CD 06 02 20 00 02 1306 11 05 00	2,031,912.00	-1,055,124.53	976,787.47	580,762.49	396,024.98	976,787.47	
02 CD 06 02 20 00 02 1308 11 12 00	1,916,208.00	-1,829,426.00	86,782.00	86,782.00		86,782.00	
02 CD 06 02 20 00 02 1316 11 12 00	959,470.00	-953,639.34	5,830.66	5,830.66		5,830.66	
02 CD 06 02 20 00 02 1319 11 00 00	2,111,645.00		2,111,645.00	2,111,645.00		2,111,645.00	
02 CD 06 02 20 00 02 1322 11 00 00	913,806.00	730,725.29	1,644,531.29	1,644,531.29		1,644,531.29	
02 CD 06 02 20 00 02 1325 11 00 00	4,629.00	-779.00	3,850.00	3,850.00		3,850.00	
02 CD 06 02 20 00 02 1326 11 00 00	1,664,924.00	-10,640.42	1,654,283.58	1,654,283.58		1,654,283.58	
02 CD 06 02 20 00 02 1327 11 00 00	901,463.00	-901,463.00					
02 CD 06 02 20 00 02 1327 11 05 00	541,387.00	-541,387.00					
02 CD 06 02 20 00 02 1401 11 01 00	2,254,011.00	1,876,050.00	4,130,061.00	4,130,061.00		4,130,061.00	
02 CD 06 02 20 00 02 1401 11 03 00	2,062,341.00	-1,071,755.00	990,586.00	990,586.00		990,586.00	
02 CD 06 02 20 00 02 1401 11 05 00	2,364,003.00	-2,364,003.00					
02 CD 06 02 20 00 02 1403 11 01 00	883,653.00	-142,089.59	741,563.41	741,563.41		741,563.41	
02 CD 06 02 20 00 02 1403 11 03 00	740,779.00	-7,463.00	733,316.00	733,316.00		733,316.00	
02 CD 06 02 20 00 02 1403 11 05 00	927,060.00	-927,060.00					
02 CD 06 02 20 00 02 1404 11 00 00	612,023.00	206,056.88	818,079.88	818,079.88		818,079.88	
02 CD 06 02 20 00 02 1407 11 00 00	113,568.00	-4,703.63	108,864.37	108,864.37		108,864.37	
02 CD 06 02 20 00 02 1501 11 00 00	2,288,827.00	-403,445.07	1,885,381.93	1,807,318.63	78,063.30	1,885,381.93	
02 CD 06 02 20 00 02 1506 11 00 00	2,345,688.00	-381,548.63	1,964,139.37	1,964,139.37		1,964,139.37	
02 CD 06 02 20 00 02 1507 11 00 00	8,631,927.00	-1,551,400.77	7,080,526.23	7,080,526.23		7,080,526.23	
02 CD 06 02 20 00 02 1507 11 05 00	1,281,126.00	-1,281,126.00					
02 CD 06 02 20 00 02 1507 11 64 00		2,245,603.19	2,245,603.19	2,245,603.19		2,245,603.19	
02 CD 06 02 20 00 02 1507 11 65 00	3,022,374.00	-2,744,701.71	277,672.29	277,672.29		277,672.29	
02 CD 06 02 20 00 02 1507 11 66 00	55,000.00	-55,000.00					
02 CD 06 02 20 00 02 1507 11 67 00		2,395,091.35	2,395,091.35	2,395,091.35		2,395,091.35	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO

SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 02 1508 11 01 00	668,555.00	-668,555.00					
02 CD 06 02 20 00 02 1508 11 05 00	370,823.00	-370,823.00					
02 CD 06 02 20 00 02 1509 11 00 00	42,554,974.00	-2,742,539.51	39,812,434.49	39,812,434.49		39,812,434.49	
02 CD 06 02 20 00 02 1510 11 00 00	55,976.00	-23,565.13	32,410.87	32,410.87		32,410.87	
02 CD 06 02 20 00 02 1601 11 00 00	5,559,545.00	381,905.00	5,941,450.00	5,941,450.00		5,941,450.00	
02 CD 06 02 20 00 02 1601 11 05 00	891,832.00	-891,832.00					
02 CD 06 02 20 00 03 1103 11 00 00	32,265,302.00	-3,647,881.77	28,617,420.23	28,617,420.23		28,617,420.23	
02 CD 06 02 20 00 03 1104 11 00 00	18,541,343.00	-314,990.64	18,226,352.36	18,226,352.36		18,226,352.36	
02 CD 06 02 20 00 03 1202 11 00 00	1,197,991.00	-13,576.10	1,184,414.90	1,184,414.90		1,184,414.90	
02 CD 06 02 20 00 03 1202 11 49 00	874,451.00	-38,577.22	835,873.78	835,873.78		835,873.78	
02 CD 06 02 20 00 03 1301 11 00 00	860,572.00	-5,430.50	855,141.50	855,141.50		855,141.50	
02 CD 06 02 20 00 03 1305 11 00 00	1,147,472.00	-13,812.33	1,133,659.67	1,133,659.67		1,133,659.67	
02 CD 06 02 20 00 03 1306 11 00 00	5,622,061.00	-94,388.43	5,527,672.57	5,527,672.57		5,527,672.57	
02 CD 06 02 20 00 03 1306 11 05 00	230,271.00		230,271.00	230,271.00		230,271.00	
02 CD 06 02 20 00 03 1308 11 12 00	35,488.00	-35,488.00					
02 CD 06 02 20 00 03 1316 11 12 00	1,198,800.00	-31,801.86	1,166,998.14	1,166,998.14		1,166,998.14	
02 CD 06 02 20 00 03 1319 11 00 00	6,745,364.00	-318,707.69	6,426,656.31	6,426,656.31		6,426,656.31	
02 CD 06 02 20 00 03 1322 11 00 00	1,620,873.00	-11,375.97	1,609,497.03	1,609,497.03		1,609,497.03	
02 CD 06 02 20 00 03 1325 11 00 00	11,420.00	1,174.86	12,594.86	12,594.86		12,594.86	
02 CD 06 02 20 00 03 1326 11 00 00	2,709,772.00	-462,542.98	2,247,229.02	2,247,229.02		2,247,229.02	
02 CD 06 02 20 00 03 1327 11 05 00	1,166,639.00	-1,166,639.00					
02 CD 06 02 20 00 03 1401 11 01 00	3,908,339.00	-272,433.00	3,635,906.00	3,635,906.00		3,635,906.00	
02 CD 06 02 20 00 03 1401 11 03 00	3,213,115.00	-282,806.00	2,930,309.00	2,930,309.00		2,930,309.00	
02 CD 06 02 20 00 03 1401 11 05 00	264,236.00	-55,022.86	209,213.14		209,213.14	209,213.14	
02 CD 06 02 20 00 03 1403 11 01 00	1,366,193.00	-117,638.12	1,248,554.88	1,248,554.88		1,248,554.88	
02 CD 06 02 20 00 03 1403 11 03 00	2,231,938.00	-20,141.00	2,211,797.00	2,211,797.00		2,211,797.00	
02 CD 06 02 20 00 03 1403 11 05 00	103,622.00	-21,577.63	82,044.37		82,044.37	82,044.37	
02 CD 06 02 20 00 03 1404 11 00 00	1,024,894.00	352,523.44	1,377,417.44	1,377,417.44		1,377,417.44	
02 CD 06 02 20 00 03 1407 11 00 00	145,701.00	24,111.18	169,812.18	169,812.18		169,812.18	
02 CD 06 02 20 00 03 1501 11 00 00	10,866,582.00	-4,444,590.34	6,421,991.66	6,158,806.82	263,184.84	6,421,991.66	
02 CD 06 02 20 00 03 1506 11 00 00	3,661,529.00	-62,054.50	3,599,474.50	3,599,474.50		3,599,474.50	
02 CD 06 02 20 00 03 1506 11 12 00		1,753,041.00	1,753,041.00	1,753,041.00		1,753,041.00	
02 CD 06 02 20 00 03 1507 11 00 00	12,624,895.00	-2,095,499.30	10,529,395.70	10,529,395.70		10,529,395.70	
02 CD 06 02 20 00 03 1507 11 05 00	423,500.00	-423,500.00					
02 CD 06 02 20 00 03 1507 11 64 00	5,712,336.00	-2,453,380.79	3,258,955.21	3,258,955.21		3,258,955.21	
02 CD 06 02 20 00 03 1507 11 65 00	18,083,098.00	-16,303,775.36	1,779,322.64	1,779,322.64		1,779,322.64	
02 CD 06 02 20 00 03 1507 11 66 00	445,200.00	-445,200.00					
02 CD 06 02 20 00 03 1507 11 67 00		2,935,641.50	2,935,641.50	2,935,641.50		2,935,641.50	
02 CD 06 02 20 00 03 1508 11 00 00	1,095,902.00	-93,399.42	1,002,502.58	1,002,502.58		1,002,502.58	
02 CD 06 02 20 00 03 1508 11 05 00	41,448.00	-8,630.59	32,817.41		32,817.41	32,817.41	
02 CD 06 02 20 00 03 1509 11 00 00	47,514,466.00	-5,767,401.99	41,747,064.01	41,747,064.01		41,747,064.01	
02 CD 06 02 20 00 03 1510 11 00 00	60,380.00	25,413.98	85,793.98	85,793.98		85,793.98	
02 CD 06 02 20 00 03 1510 11 12 00	84,422.00	-84,422.00					
02 CD 06 02 20 00 03 1601 11 00 00	6,570,404.00	-103,942.00	6,466,462.00	6,466,462.00		6,466,462.00	



ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO

SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 03 1601 11 05 00	41,448.00	-41,448.00					
02 CD 06 02 20 00 04 1103 11 00 00	25,640,589.00	-4,133,351.77	21,507,237.23	21,507,237.23		21,507,237.23	
02 CD 06 02 20 00 04 1104 11 00 00	22,239,402.00	-366,155.44	21,873,246.56	21,873,246.56		21,873,246.56	
02 CD 06 02 20 00 04 1202 11 49 00	1,582,883.00	-395,417.13	1,187,465.87	1,187,465.87		1,187,465.87	
02 CD 06 02 20 00 04 1301 11 00 00	572,392.00	40,248.80	612,640.80	612,640.80		612,640.80	
02 CD 06 02 20 00 04 1305 11 00 00	940,743.00	-25,878.89	914,864.11	914,864.11		914,864.11	
02 CD 06 02 20 00 04 1306 11 00 00	4,491,387.00	-1,766,632.35	2,724,754.65	2,724,754.65		2,724,754.65	
02 CD 06 02 20 00 04 1306 11 05 00	4,214,669.00	-87,523.45	4,127,145.55	4,127,145.55		4,127,145.55	
02 CD 06 02 20 00 04 1308 11 00 00	13,661.00	-5,297.26	8,363.74	8,363.74		8,363.74	
02 CD 06 02 20 00 04 1316 11 12 00	4,123,289.00	-3,678,588.27	444,700.73	444,700.73		444,700.73	
02 CD 06 02 20 00 04 1319 11 00 00	5,790,205.00	-16,115.43	5,774,089.57	5,774,089.57		5,774,089.57	
02 CD 06 02 20 00 04 1322 11 00 00	2,099,730.00	1,501,373.77	3,601,103.77	3,601,103.77		3,601,103.77	
02 CD 06 02 20 00 04 1325 11 00 00	310,517.00	30,885.53	341,402.53	341,402.53		341,402.53	
02 CD 06 02 20 00 04 1326 11 00 00	3,713,235.00	-18,517.05	3,694,717.95	3,694,717.95		3,694,717.95	
02 CD 06 02 20 00 04 1327 11 05 00	6,572,445.00	-6,572,445.00					
02 CD 06 02 20 00 04 1327 11 49 00	1,891,730.00	-1,891,730.00					
02 CD 06 02 20 00 04 1401 11 01 00	1,971,986.00	1,340,795.00	3,312,781.00	3,312,781.00		3,312,781.00	
02 CD 06 02 20 00 04 1401 11 03 00	2,342,039.00	-548,741.00	1,793,298.00	1,793,298.00		1,793,298.00	
02 CD 06 02 20 00 04 1401 11 05 00	1,092,038.00	-400,990.54	691,047.46	691,047.46		691,047.46	
02 CD 06 02 20 00 04 1403 11 01 00	1,128,959.00	-326,979.96	801,979.04	801,979.04		801,979.04	
02 CD 06 02 20 00 04 1403 11 03 00	1,947,390.00	83,987.00	2,031,377.00	2,031,377.00		2,031,377.00	
02 CD 06 02 20 00 04 1403 11 05 00	736,848.00	-694,715.20	42,132.80	42,132.80		42,132.80	
02 CD 06 02 20 00 04 1404 11 00 00	970,243.00	315,512.07	1,285,755.07	1,285,755.07		1,285,755.07	
02 CD 06 02 20 00 04 1407 11 00 00	181,192.00	-8,223.14	172,968.86	172,968.86		172,968.86	
02 CD 06 02 20 00 04 1501 11 00 00	4,202,166.00	-801,077.50	3,401,088.50	3,260,078.92	141,009.58	3,401,088.50	
02 CD 06 02 20 00 04 1506 11 00 00	7,104,388.00	-2,123,651.19	4,980,736.81	4,980,736.81		4,980,736.81	
02 CD 06 02 20 00 04 1507 11 64 00		3,662,786.37	3,662,786.37	3,662,786.37		3,662,786.37	
02 CD 06 02 20 00 04 1507 11 65 00	30,848,955.00	-28,819,620.83	2,029,334.17	2,029,334.17		2,029,334.17	
02 CD 06 02 20 00 04 1508 11 00 00	1,064,724.00	-259,169.33	805,554.67	805,554.67		805,554.67	
02 CD 06 02 20 00 04 1509 11 00 00	29,697,626.00	-741,071.05	28,956,554.95	28,956,554.95		28,956,554.95	
02 CD 06 02 20 00 04 1510 11 00 00		92,695.33	92,695.33	92,695.33		92,695.33	
02 CD 06 02 20 00 04 1510 11 12 00	157,620.00	-157,620.00					
02 CD 06 02 20 00 04 1601 11 00 00	7,110,678.00	-102,163.00	7,008,515.00	7,008,515.00		7,008,515.00	
02 CD 06 02 20 00 05 1103 11 00 00	18,191,297.00	-308,892.84	17,882,404.16	17,882,404.16		17,882,404.16	
02 CD 06 02 20 00 05 1104 11 00 00	20,303,485.00	-431,790.20	19,871,694.80	19,871,694.80		19,871,694.80	
02 CD 06 02 20 00 05 1202 11 49 00	780,009.00	-4,843.63	775,165.37	775,165.37		775,165.37	
02 CD 06 02 20 00 05 1301 11 00 00	595,332.00	-12,168.50	583,163.50	583,163.50		583,163.50	
02 CD 06 02 20 00 05 1305 11 00 00	1,099,835.00	-51,896.42	1,047,938.58	1,047,938.58		1,047,938.58	
02 CD 06 02 20 00 05 1306 11 00 00	4,688,290.00	-1,004,580.89	3,683,709.11	3,683,709.11		3,683,709.11	
02 CD 06 02 20 00 05 1306 11 05 00	60,599.00	-60,599.00					
02 CD 06 02 20 00 05 1308 11 00 00	516,993.00	505,512.70	1,022,505.70	1,022,505.70		1,022,505.70	
02 CD 06 02 20 00 05 1316 11 00 00	1,863,096.00	-1,289,890.79	573,205.21		573,205.21	573,205.21	
02 CD 06 02 20 00 05 1319 11 00 00	3,651,497.00	756,114.68	4,407,611.68	4,407,611.68		4,407,611.68	
02 CD 06 02 20 00 05 1322 11 00 00	2,090,321.00	712,760.75	2,803,081.75	2,803,081.75		2,803,081.75	



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 06 GOBIERNO  
**SUBFUNCIÓN** 02 ADMINISTRACIÓN GUBERNAMENTAL  
**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 05 1325 11 00 00	1,659,281.00	-1,590,209.31	69,071.69	69,071.69		69,071.69	
02 CD 06 02 20 00 05 1326 11 00 00	2,169,012.00	1,599,950.45	3,768,962.45	3,768,962.45		3,768,962.45	
02 CD 06 02 20 00 05 1327 11 00 00	297,813.00	-297,813.00					
02 CD 06 02 20 00 05 1327 11 49 00	30,707.00	-30,707.00					
02 CD 06 02 20 00 05 1401 11 01 00	4,004,750.00	-241,060.00	3,763,690.00	3,763,690.00		3,763,690.00	
02 CD 06 02 20 00 05 1401 11 03 00	1,534,672.00	-317,543.00	1,217,129.00	1,217,129.00		1,217,129.00	
02 CD 06 02 20 00 05 1401 11 05 00	70,110.00	-5,280.00	64,830.00	55,572.63	9,257.37	64,830.00	
02 CD 06 02 20 00 05 1403 11 01 00	382,247.00	-168,669.15	213,577.85	213,577.85		213,577.85	
02 CD 06 02 20 00 05 1403 11 03 00	1,732,745.00	294,647.00	2,027,392.00	2,027,392.00		2,027,392.00	
02 CD 06 02 20 00 05 1403 11 05 00	27,494.00	-27,494.00					
02 CD 06 02 20 00 05 1404 11 00 00	984,634.00	177,709.58	1,162,343.58	1,162,343.58		1,162,343.58	
02 CD 06 02 20 00 05 1407 11 00 00	151,611.00	-19,631.49	131,979.51	131,979.51		131,979.51	
02 CD 06 02 20 00 05 1501 11 00 00	2,715,277.00	-599,936.85	2,115,340.15	2,028,231.42	87,108.73	2,115,340.15	
02 CD 06 02 20 00 05 1506 11 00 00	3,111,644.00	-1,603,013.28	1,508,630.72	1,508,630.72		1,508,630.72	
02 CD 06 02 20 00 05 1507 11 00 00	5,716,328.00	6,222,028.69	11,938,356.69	11,938,356.69		11,938,356.69	
02 CD 06 02 20 00 05 1507 11 05 00	31,295.00	-31,295.00					
02 CD 06 02 20 00 05 1507 11 64 00		778,695.61	778,695.61	778,695.61		778,695.61	
02 CD 06 02 20 00 05 1507 11 65 00	5,915,193.00	-5,468,752.45	446,440.55	446,440.55		446,440.55	
02 CD 06 02 20 00 05 1507 11 66 00	72,447.00	-72,447.00					
02 CD 06 02 20 00 05 1507 11 67 00		2,456,953.05	2,456,953.05	2,456,953.05		2,456,953.05	
02 CD 06 02 20 00 05 1508 11 00 00	885,744.00	-244,524.99	641,219.01	641,219.01		641,219.01	
02 CD 06 02 20 00 05 1508 11 05 00	10,998.00	-10,998.00					
02 CD 06 02 20 00 05 1509 11 00 00	22,352,404.00	-1,186,072.44	21,166,331.56	21,166,331.56		21,166,331.56	
02 CD 06 02 20 00 05 1510 11 00 00	60,781.00	-24,005.04	36,775.96	36,775.96		36,775.96	
02 CD 06 02 20 00 05 1510 11 12 00	12,632.00	-12,632.00					
02 CD 06 02 20 00 05 1601 11 00 00	2,198,333.00	-249,128.00	1,949,205.00	1,949,205.00		1,949,205.00	
02 CD 06 02 20 00 05 1601 11 05 00	182,146.00	-182,146.00					
02 CD 06 02 20 00 06 1103 11 00 00	78,287,100.00	3,444,500.04	81,731,600.04	81,731,600.04		81,731,600.04	
02 CD 06 02 20 00 06 1104 11 00 00	129,693,700.00	4,626,532.67	134,320,232.67	134,320,232.67		134,320,232.67	
02 CD 06 02 20 00 06 1202 11 00 00	11,367,500.00	-2,796,132.75	8,571,367.25	8,571,367.25		8,571,367.25	
02 CD 06 02 20 00 06 1202 11 49 00		2,631,283.03	2,631,283.03	2,631,283.03		2,631,283.03	
02 CD 06 02 20 00 06 1301 11 00 00	3,994,800.00	-539.24	3,994,260.76	3,994,260.76		3,994,260.76	
02 CD 06 02 20 00 06 1305 11 00 00	5,786,500.00	-91,062.63	5,695,437.37	5,695,437.37		5,695,437.37	
02 CD 06 02 20 00 06 1306 11 00 00	22,833,500.00	-11,301,974.96	11,531,525.04	11,531,525.04		11,531,525.04	
02 CD 06 02 20 00 06 1306 11 05 00	1,245,800.00	2,433,945.92	3,679,745.92	3,679,745.92		3,679,745.92	
02 CD 06 02 20 00 06 1308 11 00 00		245,620.81	245,620.81	245,620.81		245,620.81	
02 CD 06 02 20 00 06 1308 11 12 00	128,000.00	43,083.96	171,083.96	171,083.96		171,083.96	
02 CD 06 02 20 00 06 1316 11 12 00	2,481,200.00	-2,071,164.23	410,035.77	410,035.77		410,035.77	
02 CD 06 02 20 00 06 1319 11 00 00	37,295,500.00	2,277,368.18	39,572,868.18	39,572,868.18		39,572,868.18	
02 CD 06 02 20 00 06 1322 11 00 00	9,947,600.00	2,299,694.35	12,247,294.35	12,247,294.35		12,247,294.35	
02 CD 06 02 20 00 06 1325 11 00 00	646,500.00	-63,387.02	583,112.98	583,112.98		583,112.98	
02 CD 06 02 20 00 06 1326 11 00 00	16,029,200.00	3,421,098.08	19,450,298.08	19,450,298.08		19,450,298.08	
02 CD 06 02 20 00 06 1327 11 00 00	7,723,700.00	-7,723,700.00					
02 CD 06 02 20 00 06 1327 11 05 00	2,400,700.00	-2,400,700.00					



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO

SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 06 1401 11 01 00	10,683,100.00	7,982,858.00	18,665,958.00	18,665,958.00		18,665,958.00	
02 CD 06 02 20 00 06 1401 11 03 00	17,805,100.00	-9,056,252.00	8,748,848.00	8,748,848.00		8,748,848.00	
02 CD 06 02 20 00 06 1401 11 05 00	1,449,400.00	-1,449,400.00					
02 CD 06 02 20 00 06 1403 11 01 00	3,996,900.00	-577,745.21	3,419,154.79	3,419,154.79		3,419,154.79	
02 CD 06 02 20 00 06 1403 11 03 00	6,661,600.00	-181,012.00	6,480,588.00	6,480,588.00		6,480,588.00	
02 CD 06 02 20 00 06 1403 11 05 00	568,400.00	-568,400.00					
02 CD 06 02 20 00 06 1404 11 00 00	3,824,500.00	1,265,998.86	5,090,498.86	5,090,498.86		5,090,498.86	
02 CD 06 02 20 00 06 1407 11 00 00	778,700.00	-35,137.89	743,562.11	743,562.11		743,562.11	
02 CD 06 02 20 00 06 1501 11 00 00	15,744,200.00	-2,867,965.17	12,876,234.83	12,343,917.47	532,317.36	12,876,234.83	
02 CD 06 02 20 00 06 1506 11 00 00	12,859,500.00	-6,235,172.59	6,624,327.41	6,624,327.41		6,624,327.41	
02 CD 06 02 20 00 06 1507 11 00 00	86,599,579.00	-56,877,885.05	29,721,693.95	29,721,693.95		29,721,693.95	
02 CD 06 02 20 00 06 1507 11 05 00	791,600.00	-791,600.00					
02 CD 06 02 20 00 06 1507 11 12 00		2,001,772.64	2,001,772.64	2,001,772.64		2,001,772.64	
02 CD 06 02 20 00 06 1507 11 64 00		5,835,430.03	5,835,430.03	5,835,430.03		5,835,430.03	
02 CD 06 02 20 00 06 1507 11 65 00	45,000,000.00	-41,456,397.98	3,543,602.02	3,543,602.02		3,543,602.02	
02 CD 06 02 20 00 06 1507 11 67 00		7,149,284.95	7,149,284.95	7,149,284.95		7,149,284.95	
02 CD 06 02 20 00 06 1508 11 00 00	4,358,600.00	-747,374.28	3,611,225.72	3,611,225.72		3,611,225.72	
02 CD 06 02 20 00 06 1508 11 05 00	227,400.00	-227,400.00					
02 CD 06 02 20 00 06 1509 11 00 00	31,345,800.00	-335,737.98	31,010,062.02	31,010,062.02		31,010,062.02	
02 CD 06 02 20 00 06 1510 11 00 00	385,300.00	-163,989.56	221,310.44	221,310.44		221,310.44	
02 CD 06 02 20 00 06 1601 11 00 00	8,136,500.00	-2,433,524.00	5,702,976.00	5,702,976.00		5,702,976.00	
02 CD 06 02 20 00 06 1601 11 05 00	249,200.00	-249,200.00					
02 CD 06 02 20 00 07 1103 11 00 00	75,089,127.00	-6,097,286.03	68,991,840.97	68,991,840.97		68,991,840.97	
02 CD 06 02 20 00 07 1104 11 00 00	58,792,407.00	-1,893,219.24	56,899,187.76	56,899,187.76		56,899,187.76	
02 CD 06 02 20 00 07 1202 11 49 00	3,829,827.00	-1,911,862.97	1,917,964.03	1,917,964.03		1,917,964.03	
02 CD 06 02 20 00 07 1301 11 00 00	2,173,577.00	-231,442.55	1,942,134.45	1,942,134.45		1,942,134.45	
02 CD 06 02 20 00 07 1305 11 00 00	3,820,482.00	-158,738.00	3,661,744.00	3,661,744.00		3,661,744.00	
02 CD 06 02 20 00 07 1306 11 00 00	9,282,282.00	-4,403,890.30	4,878,391.70	4,878,391.70		4,878,391.70	
02 CD 06 02 20 00 07 1306 11 05 00	425,536.00	-215,226.61	210,309.39	210,309.39		210,309.39	
02 CD 06 02 20 00 07 1308 11 00 00	251,504.00	-138,359.83	113,144.17	113,144.17		113,144.17	
02 CD 06 02 20 00 07 1316 11 12 00	2,937,519.00	-308,651.27	2,628,867.73	2,569,557.70	59,310.03	2,628,867.73	
02 CD 06 02 20 00 07 1319 11 00 00	17,495,739.00	-531,369.71	16,964,369.29	16,964,369.29		16,964,369.29	
02 CD 06 02 20 00 07 1322 11 00 00	3,414,024.00	1,519,221.15	4,933,245.15	4,933,245.15		4,933,245.15	
02 CD 06 02 20 00 07 1325 11 00 00	50,471.00	9,554.16	60,025.16	60,025.16		60,025.16	
02 CD 06 02 20 00 07 1326 11 00 00	5,733,959.00	639,266.49	6,373,225.49	6,373,225.49		6,373,225.49	
02 CD 06 02 20 00 07 1327 11 00 00	4,875,244.00	-4,875,244.00					
02 CD 06 02 20 00 07 1327 11 05 00	81,195.00	-81,195.00					
02 CD 06 02 20 00 07 1401 11 01 00	17,389,782.00	-2,087,919.64	15,301,862.36	15,301,862.36		15,301,862.36	
02 CD 06 02 20 00 07 1401 11 03 00	3,865,136.00	-353,145.99	3,511,990.01	3,511,990.01		3,511,990.01	
02 CD 06 02 20 00 07 1401 11 05 00	488,303.00	-137,225.33	351,077.67	351,077.67		351,077.67	
02 CD 06 02 20 00 07 1403 11 01 00	3,826,423.00	-934,883.09	2,891,539.91	2,891,539.91		2,891,539.91	
02 CD 06 02 20 00 07 1403 11 03 00	2,863,063.00	-261,592.91	2,601,470.09	2,601,470.09		2,601,470.09	
02 CD 06 02 20 00 07 1403 11 05 00	191,491.00	-191,491.00					
02 CD 06 02 20 00 07 1404 11 00 00	2,526,121.00	514,392.01	3,040,513.01	3,040,513.01		3,040,513.01	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO

SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 07 1407 11 00 00	470,642.00	-49,882.09	420,759.91	420,759.91		420,759.91	
02 CD 06 02 20 00 07 1501 11 00 00	9,235,701.00	-2,038,408.64	7,197,292.36	6,899,412.72	297,879.64	7,197,292.36	
02 CD 06 02 20 00 07 1506 11 00 00	10,174,373.00	-1,506,689.32	8,667,683.68	8,667,683.68		8,667,683.68	
02 CD 06 02 20 00 07 1506 11 12 00		2,267,571.00	2,267,571.00	2,267,571.00		2,267,571.00	
02 CD 06 02 20 00 07 1507 11 00 00	52,537,715.00	-13,577,636.42	38,960,078.58	38,960,078.58		38,960,078.58	
02 CD 06 02 20 00 07 1507 11 05 00	219,998.00	-219,998.00					
02 CD 06 02 20 00 07 1507 11 64 00		5,308,304.00	5,308,304.00	5,308,304.00		5,308,304.00	
02 CD 06 02 20 00 07 1507 11 65 00	11,877,309.00	-10,821,239.27	1,056,069.73	1,056,069.73		1,056,069.73	
02 CD 06 02 20 00 07 1507 11 67 00		7,791,166.74	7,791,166.74	7,791,166.74		7,791,166.74	
02 CD 06 02 20 00 07 1508 11 00 00	2,659,074.00	-605,177.45	2,053,896.55	2,053,896.55		2,053,896.55	
02 CD 06 02 20 00 07 1508 11 05 00	76,597.00	-76,597.00					
02 CD 06 02 20 00 07 1509 11 00 00	33,882,971.00	1,094,975.14	34,977,946.14	34,977,946.14		34,977,946.14	
02 CD 06 02 20 00 07 1510 11 00 00	228,416.00	-104,185.55	124,230.45	124,230.45		124,230.45	
02 CD 06 02 20 00 07 1601 11 00 00	5,575,538.00	-1,667,573.00	3,907,965.00	3,907,965.00		3,907,965.00	
02 CD 06 02 20 00 07 1601 11 05 00	106,328.00	-106,328.00					
02 CD 06 02 20 00 08 1103 11 00 00	19,339,786.00	-1,738,039.57	17,601,746.43	17,601,746.43		17,601,746.43	
02 CD 06 02 20 00 08 1104 11 00 00	28,556,524.00	-1,714,559.49	26,841,964.51	26,841,964.51		26,841,964.51	
02 CD 06 02 20 00 08 1202 11 00 00	5,619,968.00	2,083,215.83	7,703,183.83	7,703,183.83		7,703,183.83	
02 CD 06 02 20 00 08 1203 11 00 00	1,968,264.00	-1,683,864.00	284,400.00	284,400.00		284,400.00	
02 CD 06 02 20 00 08 1301 11 00 00	1,001,344.00	-148,828.93	852,515.07	852,515.07		852,515.07	
02 CD 06 02 20 00 08 1305 11 00 00	306,300.00	3,480.24	309,780.24	309,780.24		309,780.24	
02 CD 06 02 20 00 08 1306 11 00 00	41,140.00	186,820.72	227,960.72	227,960.72		227,960.72	
02 CD 06 02 20 00 08 1306 11 05 00	298,934.00	-298,934.00					
02 CD 06 02 20 00 08 1308 11 00 00	69,710.00	53,026.26	122,736.26	122,736.26		122,736.26	
02 CD 06 02 20 00 08 1316 11 12 00	1,060,335.00	-1,060,335.00					
02 CD 06 02 20 00 08 1319 11 00 00	5,759,662.00	-352,206.90	5,407,455.10	5,407,455.10		5,407,455.10	
02 CD 06 02 20 00 08 1322 11 00 00	1,998,023.00	1,096,415.81	3,094,438.81	3,094,438.81		3,094,438.81	
02 CD 06 02 20 00 08 1325 11 00 00	114,760.00	-30,579.85	84,180.15	84,180.15		84,180.15	
02 CD 06 02 20 00 08 1326 11 00 00	2,591,847.00	243,014.56	2,834,861.56	2,834,861.56		2,834,861.56	
02 CD 06 02 20 00 08 1327 11 00 00	8,190,109.00	-8,190,109.00					
02 CD 06 02 20 00 08 1327 11 05 00	358,721.00	-358,721.00					
02 CD 06 02 20 00 08 1401 11 01 00	2,037,030.00	2,117,176.00	4,154,206.00	4,154,206.00		4,154,206.00	
02 CD 06 02 20 00 08 1401 11 03 00	4,888,871.00	-2,885,369.00	2,003,502.00	2,003,502.00		2,003,502.00	
02 CD 06 02 20 00 08 1401 11 05 00	1,222,218.00	-1,222,218.00					
02 CD 06 02 20 00 08 1403 11 01 00	752,323.00	29,144.03	781,467.03	781,467.03		781,467.03	
02 CD 06 02 20 00 08 1403 11 03 00	1,805,575.00	-320,903.00	1,484,672.00	1,484,672.00		1,484,672.00	
02 CD 06 02 20 00 08 1403 11 05 00	483,423.00	-483,423.00					
02 CD 06 02 20 00 08 1404 11 00 00	679,062.00	144,283.56	823,345.56	823,345.56		823,345.56	
02 CD 06 02 20 00 08 1407 11 00 00	139,746.00	-18,538.29	121,207.71	121,207.71		121,207.71	
02 CD 06 02 20 00 08 1501 11 00 00	5,254,315.00	-1,392,807.03	3,861,507.97	3,702,531.44	158,976.53	3,861,507.97	
02 CD 06 02 20 00 08 1506 11 00 00	740,007.00	651,771.01	1,391,778.01	1,391,778.01		1,391,778.01	
02 CD 06 02 20 00 08 1506 11 12 00		1,221,276.00	1,221,276.00	1,221,276.00		1,221,276.00	
02 CD 06 02 20 00 08 1507 11 00 00	8,126,203.00	-1,372,369.19	6,753,833.81	6,753,833.81		6,753,833.81	
02 CD 06 02 20 00 08 1507 11 05 00	1,873,797.00	-1,873,797.00					





ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO

SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 08 1507 11 64 00		3,153,279.77	3,153,279.77	3,153,279.77		3,153,279.77	
02 CD 06 02 20 00 08 1507 11 65 00	17,850,000.00	-16,333,046.08	1,516,953.92	1,516,953.92		1,516,953.92	
02 CD 06 02 20 00 08 1507 11 66 00	2,801,570.00						
02 CD 06 02 20 00 08 1507 11 67 00		1,807,562.28	1,807,562.28	1,807,562.28		1,807,562.28	
02 CD 06 02 20 00 08 1508 11 00 00	1,194,098.00	-551,090.63	643,007.37	643,007.37		643,007.37	
02 CD 06 02 20 00 08 1508 11 05 00	119,574.00	-119,574.00					
02 CD 06 02 20 00 08 1509 11 00 00	40,798,158.00	-4,945,818.08	35,852,339.92	35,852,339.92		35,852,339.92	
02 CD 06 02 20 00 08 1510 11 00 00	149,210.00	-73,564.59	75,645.41	75,645.41		75,645.41	
02 CD 06 02 20 00 09 1103 11 00 00	22,025,088.00	1,710,846.89	23,735,934.89	23,735,934.89		23,735,934.89	
02 CD 06 02 20 00 09 1104 11 00 00	39,420,697.00	3,269,867.42	42,690,564.42	42,690,564.42		42,690,564.42	
02 CD 06 02 20 00 09 1202 11 49 00	2,491,524.00	90,277.95	2,581,801.95	2,581,801.95		2,581,801.95	
02 CD 06 02 20 00 09 1301 11 00 00	1,101,917.00	397,387.89	1,499,304.89	1,499,304.89		1,499,304.89	
02 CD 06 02 20 00 09 1305 11 00 00	1,691,827.00	-808,566.99	883,260.01	883,260.01		883,260.01	
02 CD 06 02 20 00 09 1306 11 00 00	6,767,308.00		6,767,308.00	6,767,308.00		6,767,308.00	
02 CD 06 02 20 00 09 1306 11 05 00	272,285.00	14,140.00	286,425.00	286,425.00		286,425.00	
02 CD 06 02 20 00 09 1308 11 12 00	54,727.00	-8,460.00	46,267.00	46,267.00		46,267.00	
02 CD 06 02 20 00 09 1316 11 12 00	1,150,069.00	-314,845.67	835,223.33	394,078.56	441,144.77	835,223.33	
02 CD 06 02 20 00 09 1319 11 00 00	5,366,999.00	-724,959.11	4,642,039.89	4,642,039.89		4,642,039.89	
02 CD 06 02 20 00 09 1322 11 00 00	3,472,797.00	1,343,710.28	4,816,507.28	4,816,507.28		4,816,507.28	
02 CD 06 02 20 00 09 1325 11 00 00	112,850.00	-112,850.00					
02 CD 06 02 20 00 09 1326 11 00 00	3,541,485.00	-1,040,890.93	2,500,594.07	2,500,594.07		2,500,594.07	
02 CD 06 02 20 00 09 1327 11 00 00	2,302,571.00	-2,302,571.00					
02 CD 06 02 20 00 09 1401 11 01 00	5,743,927.00	-244,097.00	5,499,830.00	5,499,830.00		5,499,830.00	
02 CD 06 02 20 00 09 1401 11 03 00	2,709,807.00	13,193.00	2,723,000.00	2,723,000.00		2,723,000.00	
02 CD 06 02 20 00 09 1401 11 05 00	317,669.00	-317,669.00					
02 CD 06 02 20 00 09 1403 11 01 00	1,135,380.00	-171,959.62	963,420.38	963,420.38		963,420.38	
02 CD 06 02 20 00 09 1403 11 03 00	2,007,264.00	9,774.00	2,017,038.00	2,017,038.00		2,017,038.00	
02 CD 06 02 20 00 09 1403 11 05 00	124,576.00	-124,576.00					
02 CD 06 02 20 00 09 1404 11 00 00	1,160,579.00	381,421.60	1,542,000.60	1,542,000.60		1,542,000.60	
02 CD 06 02 20 00 09 1407 11 00 00	229,887.00	-6,708.37	223,178.63	223,178.63		223,178.63	
02 CD 06 02 20 00 09 1501 11 00 00	4,651,456.00	-800,084.89	3,851,371.11	3,691,527.21	159,843.90	3,851,371.11	
02 CD 06 02 20 00 09 1506 11 00 00	4,282,417.00	328,228.47	4,610,645.47	4,610,645.47		4,610,645.47	
02 CD 06 02 20 00 09 1506 11 12 00		2,637,568.50	2,637,568.50	2,637,568.50		2,637,568.50	
02 CD 06 02 20 00 09 1507 11 00 00	49,892,350.00	-25,726,086.22	24,166,263.78	24,166,263.78		24,166,263.78	
02 CD 06 02 20 00 09 1507 11 05 00	140,649.00	-140,649.00					
02 CD 06 02 20 00 09 1507 11 64 00	1,628,298.00	-394,005.33	1,234,292.67	1,234,292.67		1,234,292.67	
02 CD 06 02 20 00 09 1507 11 65 00	9,022,304.00	-8,326,408.48	695,895.52	695,895.52		695,895.52	
02 CD 06 02 20 00 09 1507 11 66 00	69,335.00	-69,335.00					
02 CD 06 02 20 00 09 1507 11 67 00		742,863.72	742,863.72	742,863.72		742,863.72	
02 CD 06 02 20 00 09 1508 11 00 00	1,298,371.00	-220,875.59	1,077,495.41	1,077,495.41		1,077,495.41	
02 CD 06 02 20 00 09 1508 11 05 00	49,830.00	-49,830.00					
02 CD 06 02 20 00 09 1509 11 00 00	12,539,081.00	-5,244,224.36	7,294,856.64	7,294,856.64		7,294,856.64	
02 CD 06 02 20 00 09 1510 11 00 00	107,291.00	-40,649.52	66,641.48	66,641.48		66,641.48	
02 CD 06 02 20 00 09 1601 11 00 00	2,331,639.00	48,396.00	2,380,035.00	2,380,035.00		2,380,035.00	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO  
SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL  
PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 09 1601 11 05 00	55,276.00	-55,276.00					
02 CD 06 02 20 00 10 1103 11 00 00	12,607,534.00	-988,289.93	11,619,244.07	11,619,244.07		11,619,244.07	
02 CD 06 02 20 00 10 1104 11 00 00	12,547,558.00	-2,370,661.52	10,176,896.48	10,176,896.48		10,176,896.48	
02 CD 06 02 20 00 10 1202 11 49 00	834,969.00	-48,906.17	786,062.83	786,062.83		786,062.83	
02 CD 06 02 20 00 10 1301 11 00 00	319,807.00	-9,569.97	310,237.03	310,237.03		310,237.03	
02 CD 06 02 20 00 10 1305 11 00 00	558,355.00	-9,320.31	549,034.69	549,034.69		549,034.69	
02 CD 06 02 20 00 10 1306 11 00 00	2,544,269.00	-1,857,105.87	687,163.13	687,163.13		687,163.13	
02 CD 06 02 20 00 10 1306 11 05 00		80,371.93	80,371.93	80,371.93		80,371.93	
02 CD 06 02 20 00 10 1316 11 00 00							
02 CD 06 02 20 00 10 1316 11 12 00		258,277.94	258,277.94	258,277.94		258,277.94	
02 CD 06 02 20 00 10 1319 11 00 00	2,035,054.00	-549.17	2,034,504.83	2,034,504.83		2,034,504.83	
02 CD 06 02 20 00 10 1322 11 00 00	966,730.00	331,756.51	1,298,486.51	1,298,486.51		1,298,486.51	
02 CD 06 02 20 00 10 1325 11 00 00	715,359.00	-644,515.07	70,843.93	70,843.93		70,843.93	
02 CD 06 02 20 00 10 1326 11 00 00	137,226.00	366,680.58	503,906.58	503,906.58		503,906.58	
02 CD 06 02 20 00 10 1327 11 00 00	2,691,288.00	-2,691,288.00					
02 CD 06 02 20 00 10 1401 11 01 00	1,488,389.00	1,611,725.39	3,100,114.39	3,100,114.39		3,100,114.39	
02 CD 06 02 20 00 10 1401 11 03 00	1,693,920.00	-901,906.72	792,013.28	792,013.28		792,013.28	
02 CD 06 02 20 00 10 1401 11 05 00	105,266.00	-5,153.95	100,112.05	89,061.10	11,050.95	100,112.05	
02 CD 06 02 20 00 10 1403 11 01 00	554,558.00	-119,143.92	435,414.08	435,414.08		435,414.08	
02 CD 06 02 20 00 10 1403 11 03 00	524,759.00	-25,741.27	499,017.73	499,017.73		499,017.73	
02 CD 06 02 20 00 10 1403 11 05 00	38,006.00	-38,006.00					
02 CD 06 02 20 00 10 1404 11 00 00	235,000.00	181,177.55	416,177.55	416,177.55		416,177.55	
02 CD 06 02 20 00 10 1407 11 00 00	70,257.00	-5,457.75	64,799.25	64,799.25		64,799.25	
02 CD 06 02 20 00 10 1501 11 00 00	1,148,184.00	-216,436.73	931,747.27	893,087.35	38,659.92	931,747.27	
02 CD 06 02 20 00 10 1506 11 00 00	1,170,832.00	-79,945.11	1,090,886.89	1,090,886.89		1,090,886.89	
02 CD 06 02 20 00 10 1506 11 12 00		179,774.66	179,774.66	179,774.66		179,774.66	
02 CD 06 02 20 00 10 1507 11 00 00	3,492,243.00	-1,734,421.70	1,757,821.30	1,757,821.30		1,757,821.30	
02 CD 06 02 20 00 10 1507 11 65 00	792,254.00	-731,702.10	60,551.90	60,551.90		60,551.90	
02 CD 06 02 20 00 10 1507 11 66 00	124,800.00	-124,800.00					
02 CD 06 02 20 00 10 1507 11 67 00		722,757.35	722,757.35	722,757.35		722,757.35	
02 CD 06 02 20 00 10 1508 11 00 00	597,006.00	-116,443.40	480,562.60	480,562.60		480,562.60	
02 CD 06 02 20 00 10 1508 11 05 00	13,952.00	-13,952.00					
02 CD 06 02 20 00 10 1509 11 00 00	15,498,773.00	-1,810,248.14	13,688,524.86	13,688,524.86		13,688,524.86	
02 CD 06 02 20 00 10 1510 11 00 00	22,852.00	-10,112.05	12,739.95	12,739.95		12,739.95	
02 CD 06 02 20 00 10 1601 11 00 00	256,335.00	19,832.00	276,167.00	276,167.00		276,167.00	
02 CD 06 02 20 00 10 1601 11 05 00	13,952.00	-13,952.00					
02 CD 06 02 20 00 11 1103 11 00 00	38,936,572.00	-2,600,050.39	36,336,521.61	36,336,521.61		36,336,521.61	
02 CD 06 02 20 00 11 1104 11 00 00	25,349,548.00	-306,105.85	25,043,442.15	25,043,442.15		25,043,442.15	
02 CD 06 02 20 00 11 1202 11 49 00	729,915.00	-7,569.51	722,345.49	722,345.49		722,345.49	
02 CD 06 02 20 00 11 1301 11 00 00	1,010,726.00	-97,999.25	912,726.75	912,726.75		912,726.75	
02 CD 06 02 20 00 11 1305 11 00 00	1,754,022.00	-123,427.54	1,630,594.46	1,630,594.46		1,630,594.46	
02 CD 06 02 20 00 11 1306 11 00 00	4,055,216.00	-1,174,987.98	2,880,228.02	2,880,228.02		2,880,228.02	
02 CD 06 02 20 00 11 1306 11 05 00	81,081.00	-9,257.54	71,823.46	71,823.46		71,823.46	
02 CD 06 02 20 00 11 1308 11 00 00	120,448.00	-6,186.24	114,261.76	114,261.76		114,261.76	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO

SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 11 1308 11 12 00		197,404.00	197,404.00	197,404.00		197,404.00	
02 CD 06 02 20 00 11 1316 11 12 00	181,252.00	-181,252.00					
02 CD 06 02 20 00 11 1319 11 00 00	13,372,274.00	-417,755.39	12,954,518.61	12,954,518.61		12,954,518.61	
02 CD 06 02 20 00 11 1322 11 00 00	840,636.00	582,620.08	1,423,256.08	1,423,256.08		1,423,256.08	
02 CD 06 02 20 00 11 1325 11 00 00	293,893.00	-24,043.64	269,849.36	269,849.36		269,849.36	
02 CD 06 02 20 00 11 1326 11 00 00	7,394,817.00	-20,485.78	7,374,331.22	7,374,331.22		7,374,331.22	
02 CD 06 02 20 00 11 1327 11 00 00	1,915,334.00	-1,877,804.46	37,529.54	37,529.54		37,529.54	
02 CD 06 02 20 00 11 1401 11 01 00	5,361,034.00	-565,763.00	4,795,271.00	4,795,271.00		4,795,271.00	
02 CD 06 02 20 00 11 1401 11 03 00	1,206,750.00	-69,769.00	1,136,981.00	1,136,981.00		1,136,981.00	
02 CD 06 02 20 00 11 1401 11 05 00	93,064.00	-484.80	92,579.20	84,824.26	7,754.94	92,579.20	
02 CD 06 02 20 00 11 1403 11 01 00	1,157,444.00	-136,536.33	1,020,907.67	1,020,907.67		1,020,907.67	
02 CD 06 02 20 00 11 1403 11 03 00	893,889.00	-105,482.00	788,407.00	788,407.00		788,407.00	
02 CD 06 02 20 00 11 1403 11 05 00	36,496.00	-190.36	36,305.64	30,223.32	6,082.32	36,305.64	
02 CD 06 02 20 00 11 1404 11 00 00	942,870.00	148,988.40	1,091,858.40	1,091,858.40		1,091,858.40	
02 CD 06 02 20 00 11 1407 11 00 00	120,084.00	15,969.47	136,053.47	136,053.47		136,053.47	
02 CD 06 02 20 00 11 1501 11 00 00	2,126,139.00	-76,272.44	2,049,866.56	1,965,483.85	84,382.71	2,049,866.56	
02 CD 06 02 20 00 11 1506 11 00 00	3,305,852.00	-279,906.04	3,025,945.96	3,025,945.96		3,025,945.96	
02 CD 06 02 20 00 11 1507 11 00 00	25,646,347.00	-4,467,319.37	21,179,027.63	21,179,027.63		21,179,027.63	
02 CD 06 02 20 00 11 1507 11 05 00	41,195.00	-41,195.00					
02 CD 06 02 20 00 11 1507 11 64 00		1,635,287.21	1,635,287.21	1,635,287.21		1,635,287.21	
02 CD 06 02 20 00 11 1507 11 65 00	5,243,226.00	-4,895,801.17	347,424.83	347,424.83		347,424.83	
02 CD 06 02 20 00 11 1507 11 66 00	192,793.00	-192,793.00					
02 CD 06 02 20 00 11 1507 11 67 00		4,021,160.90	4,021,160.90	4,021,160.90		4,021,160.90	
02 CD 06 02 20 00 11 1508 11 00 00	768,200.00	-135,476.10	632,723.90	632,723.90		632,723.90	
02 CD 06 02 20 00 11 1508 11 05 00	14,598.00	-75.79	14,522.21	12,089.29	2,432.92	14,522.21	
02 CD 06 02 20 00 11 1509 11 00 00	31,242,621.00	-404,980.18	30,837,640.82	30,837,640.82		30,837,640.82	
02 CD 06 02 20 00 11 1510 11 00 00	46,841.00	-25,329.32	21,511.68	21,511.68		21,511.68	
02 CD 06 02 20 00 11 1601 11 00 00	7,185,140.00	105,291.00	7,290,431.00	7,290,431.00		7,290,431.00	
02 CD 06 02 20 00 11 1601 11 05 00	17,044.00	-17,044.00					
02 CD 06 02 20 00 12 1103 11 00 00	9,678,000.00	-2,801,126.62	6,876,873.38	6,876,873.38		6,876,873.38	
02 CD 06 02 20 00 12 1104 11 00 00	25,920,000.00	-1,635,982.22	24,284,017.78	24,284,017.78		24,284,017.78	
02 CD 06 02 20 00 12 1202 11 00 00	5,909,600.00	-1,003,169.93	4,906,430.07	4,906,430.07		4,906,430.07	
02 CD 06 02 20 00 12 1202 11 49 00	979,900.00	-155,033.76	824,866.24	824,866.24		824,866.24	
02 CD 06 02 20 00 12 1301 11 00 00	402,000.00	-46,472.56	355,527.44	355,527.44		355,527.44	
02 CD 06 02 20 00 12 1305 11 00 00	840,400.00	-224,775.65	615,624.35	615,624.35		615,624.35	
02 CD 06 02 20 00 12 1306 11 00 00	3,568,000.00	-2,807,158.81	760,841.19	760,841.19		760,841.19	
02 CD 06 02 20 00 12 1306 11 05 00		625,272.49	625,272.49	625,272.49		625,272.49	
02 CD 06 02 20 00 12 1308 11 00 00	3,500,000.00	-3,425,624.00	74,376.00	74,376.00		74,376.00	
02 CD 06 02 20 00 12 1316 11 12 00	1,100,000.00	-1,002,710.27	97,289.73	97,289.73		97,289.73	
02 CD 06 02 20 00 12 1319 11 00 00	3,156,173.00	493,614.97	3,649,787.97	3,649,787.97		3,649,787.97	
02 CD 06 02 20 00 12 1322 11 00 00	1,428,600.00	996,259.05	2,424,859.05	2,424,859.05		2,424,859.05	
02 CD 06 02 20 00 12 1326 11 00 00	405,252.00	493,647.00	898,899.00	898,899.00		898,899.00	
02 CD 06 02 20 00 12 1327 11 00 00	773,000.00	-759,093.58	13,906.42	13,906.42		13,906.42	
02 CD 06 02 20 00 12 1327 11 05 00	780,700.00	-780,700.00					



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO

SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 12 1401 11 01 00	369,900.00	359,858.00	729,758.00	729,758.00		729,758.00	
02 CD 06 02 20 00 12 1401 11 03 00	3,153,600.00	-1,606,561.00	1,547,039.00	1,547,039.00		1,547,039.00	
02 CD 06 02 20 00 12 1401 11 05 00	791,800.00	-578,353.16	213,446.84	213,446.84		213,446.84	
02 CD 06 02 20 00 12 1403 11 01 00	318,600.00	-66,324.88	252,275.12	252,275.12		252,275.12	
02 CD 06 02 20 00 12 1403 11 05 00	310,500.00	-310,500.00					
02 CD 06 02 20 00 12 1404 11 00 00	777,600.00	191,835.35	969,435.35	969,435.35		969,435.35	
02 CD 06 02 20 00 12 1407 11 00 00	319,300.00	-32,752.11	286,547.89	286,547.89		286,547.89	
02 CD 06 02 20 00 12 1501 11 00 00	2,376,000.00	-542,991.35	1,833,008.65	1,757,795.28	75,213.37	1,833,008.65	
02 CD 06 02 20 00 12 1506 11 00 00	2,916,000.00	937,974.40	3,853,974.40	3,853,974.40		3,853,974.40	
02 CD 06 02 20 00 12 1506 11 12 00		475,082.20	475,082.20	475,082.20		475,082.20	
02 CD 06 02 20 00 12 1507 11 00 00	18,746,251.00	-13,980,440.01	4,765,810.99	4,765,810.99		4,765,810.99	
02 CD 06 02 20 00 12 1507 11 12 00	864,000.00	-93,987.76	770,012.24	770,012.24		770,012.24	
02 CD 06 02 20 00 12 1507 11 64 00		1,554,938.68	1,554,938.68	1,554,938.68		1,554,938.68	
02 CD 06 02 20 00 12 1507 11 65 00	7,722,000.00	-6,774,019.92	947,980.08	947,980.08		947,980.08	
02 CD 06 02 20 00 12 1507 11 66 00	114,100.00	-114,100.00					
02 CD 06 02 20 00 12 1507 11 67 00		2,146,449.40	2,146,449.40	2,146,449.40		2,146,449.40	
02 CD 06 02 20 00 12 1508 11 00 00	672,840.00	-147,600.65	525,239.35	525,239.35		525,239.35	
02 CD 06 02 20 00 12 1508 11 05 00	124,250.00	-124,250.00					
02 CD 06 02 20 00 12 1509 11 00 00	13,116,700.00	-899,635.96	12,217,064.04	12,217,064.04		12,217,064.04	
02 CD 06 02 20 00 12 1510 11 00 00	66,800.00	-30,824.80	35,975.20	35,975.20		35,975.20	
02 CD 06 02 20 00 12 1601 11 00 00	3,562,900.00	-160,537.00	3,402,363.00	3,402,363.00		3,402,363.00	
02 CD 06 02 20 00 12 1601 11 05 00	825,500.00	-825,500.00					
02 CD 06 02 20 00 13 1103 11 00 00	23,729,987.00	-103,369.00	23,626,618.00	23,626,618.00		23,626,618.00	
02 CD 06 02 20 00 13 1104 11 00 00	55,193,862.00	-3,908,901.93	51,284,960.07	51,284,960.07		51,284,960.07	
02 CD 06 02 20 00 13 1202 11 49 00	841,985.00	-12,185.50	829,799.50	829,799.50		829,799.50	
02 CD 06 02 20 00 13 1301 11 00 00	744,288.00	-172.50	744,115.50	744,115.50		744,115.50	
02 CD 06 02 20 00 13 1305 11 00 00	1,318,237.00	990,802.35	2,309,039.35	2,309,039.35		2,309,039.35	
02 CD 06 02 20 00 13 1306 11 00 00	5,334,319.00	-4,639,543.08	694,775.92	694,775.92		694,775.92	
02 CD 06 02 20 00 13 1306 11 05 00	93,554.00	-2,140.96	91,413.04	91,413.04		91,413.04	
02 CD 06 02 20 00 13 1308 11 00 00	114,605.00	-114,605.00					
02 CD 06 02 20 00 13 1308 11 12 00	116,531.00	92,746.16	209,277.16	209,277.16		209,277.16	
02 CD 06 02 20 00 13 1316 11 12 00	1,864,686.00	-1,508,810.26	355,875.74	355,875.74		355,875.74	
02 CD 06 02 20 00 13 1319 11 00 00	3,088,256.00	178,876.44	3,267,132.44	3,267,132.44		3,267,132.44	
02 CD 06 02 20 00 13 1322 11 00 00	2,761,167.00	1,936,433.66	4,697,600.66	4,697,600.66		4,697,600.66	
02 CD 06 02 20 00 13 1326 11 00 00	1,365,727.00	839,973.63	2,205,700.63	2,205,700.63		2,205,700.63	
02 CD 06 02 20 00 13 1327 11 00 00	2,562,498.00	-2,562,498.00					
02 CD 06 02 20 00 13 1401 11 01 00	5,508,382.00	-277,228.00	5,231,154.00	5,231,154.00		5,231,154.00	
02 CD 06 02 20 00 13 1401 11 03 00	2,017,066.00	-22,296.00	1,994,770.00	1,994,770.00		1,994,770.00	
02 CD 06 02 20 00 13 1401 11 05 00	107,353.00	-107,353.00					
02 CD 06 02 20 00 13 1403 11 01 00	946,018.00	-138,971.79	807,046.21	807,046.21		807,046.21	
02 CD 06 02 20 00 13 1403 11 03 00	1,494,364.00	-16,517.00	1,477,847.00	1,477,847.00		1,477,847.00	
02 CD 06 02 20 00 13 1403 11 05 00	42,099.00	-42,099.00					
02 CD 06 02 20 00 13 1404 11 00 00	1,005,829.00	311,564.98	1,317,393.98	1,317,393.98		1,317,393.98	
02 CD 06 02 20 00 13 1407 11 00 00	170,061.00	-6,858.92	163,202.08	163,202.08		163,202.08	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 06 GOBIERNO

**SUBFUNCIÓN** 02 ADMINISTRACIÓN GUBERNAMENTAL

**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 13 1501 11 00 00	3,474,702.00	-626,681.45	2,848,020.55	2,729,810.41	118,210.14	2,848,020.55	
02 CD 06 02 20 00 13 1506 11 00 00	2,880,958.00	156,792.03	3,037,750.03	3,037,750.03		3,037,750.03	
02 CD 06 02 20 00 13 1506 11 12 00	5,389.00	374,175.00	379,564.00	379,564.00		379,564.00	
02 CD 06 02 20 00 13 1507 11 00 00	25,250,794.00	-4,747,496.75	20,503,297.25	20,503,297.25		20,503,297.25	
02 CD 06 02 20 00 13 1507 11 05 00	44,000.00	-44,000.00					
02 CD 06 02 20 00 13 1507 11 12 00	53,050.00	-53,050.00					
02 CD 06 02 20 00 13 1507 11 64 00		2,681,514.40	2,681,514.40	2,681,514.40		2,681,514.40	
02 CD 06 02 20 00 13 1507 11 65 00	6,996,224.00	-6,460,445.43	535,778.57	535,778.57		535,778.57	
02 CD 06 02 20 00 13 1507 11 66 00	90,068.00	-90,068.00					
02 CD 06 02 20 00 13 1507 11 67 00		1,457,163.69	1,457,163.69	1,457,163.69		1,457,163.69	
02 CD 06 02 20 00 13 1508 11 00 00	965,516.00	-449,344.98	516,171.02	516,171.02		516,171.02	
02 CD 06 02 20 00 13 1508 11 05 00	16,840.00	-16,840.00					
02 CD 06 02 20 00 13 1509 11 00 00	34,059,542.00	-1,959,079.00	32,100,463.00	32,100,463.00		32,100,463.00	
02 CD 06 02 20 00 13 1510 11 00 00		51,745.70	51,745.70	51,745.70		51,745.70	
02 CD 06 02 20 00 13 1510 11 12 00	88,492.00	-88,492.00					
02 CD 06 02 20 00 13 1601 11 00 00	586,741.00	254.00	586,995.00	586,995.00		586,995.00	
02 CD 06 02 20 00 13 1601 11 05 00	18,711.00	-18,711.00					
02 CD 06 02 20 00 14 1103 11 00 00	29,323,224.00	-893,186.12	28,430,037.88	28,430,037.88		28,430,037.88	
02 CD 06 02 20 00 14 1104 11 00 00	28,698,392.00	-1,543,741.37	27,154,650.63	27,154,650.63		27,154,650.63	
02 CD 06 02 20 00 14 1202 11 00 00	6,845,399.00	514,940.08	7,360,339.08	7,360,339.08		7,360,339.08	
02 CD 06 02 20 00 14 1202 11 49 00	1,943,626.00	-142,430.08	1,801,195.92	1,801,195.92		1,801,195.92	
02 CD 06 02 20 00 14 1301 11 00 00	898,731.00	-8,510.34	890,220.66	890,220.66		890,220.66	
02 CD 06 02 20 00 14 1305 11 00 00	1,777,146.00	478,927.67	2,256,073.67	2,256,073.67		2,256,073.67	
02 CD 06 02 20 00 14 1306 11 00 00	6,399,663.00	-2,460,532.45	3,939,130.55	3,939,130.55		3,939,130.55	
02 CD 06 02 20 00 14 1306 11 05 00	963,180.00	58,004.40	1,021,184.40	1,021,184.40		1,021,184.40	
02 CD 06 02 20 00 14 1308 11 12 00	2,705,245.00	-2,689,273.00	15,972.00	15,972.00		15,972.00	
02 CD 06 02 20 00 14 1316 11 12 00	686,149.00	-686,149.00					
02 CD 06 02 20 00 14 1319 11 00 00	4,327,502.00	-367,993.18	3,959,508.82	3,959,508.82		3,959,508.82	
02 CD 06 02 20 00 14 1322 11 00 00	1,828,753.00	1,197,057.17	3,025,810.17	3,025,810.17		3,025,810.17	
02 CD 06 02 20 00 14 1326 11 00 00	3,480,432.00	-305,366.11	3,175,065.89	3,175,065.89		3,175,065.89	
02 CD 06 02 20 00 14 1327 11 00 00	2,688,429.00	-2,688,429.00					
02 CD 06 02 20 00 14 1327 11 05 00	798,590.00	-798,590.00					
02 CD 06 02 20 00 14 1401 11 01 00	5,730,500.00	-1,011,802.00	4,718,698.00	4,718,698.00		4,718,698.00	
02 CD 06 02 20 00 14 1401 11 03 00	2,455,928.00	-273,812.00	2,182,116.00	2,182,116.00		2,182,116.00	
02 CD 06 02 20 00 14 1401 11 05 00	1,120,601.00	-1,120,601.00					
02 CD 06 02 20 00 14 1403 11 01 00	1,188,288.00	-354,167.66	834,120.34	834,120.34		834,120.34	
02 CD 06 02 20 00 14 1403 11 03 00	1,782,432.00	-213,885.00	1,568,547.00	1,568,547.00		1,568,547.00	
02 CD 06 02 20 00 14 1403 11 05 00	439,451.00	-439,451.00					
02 CD 06 02 20 00 14 1404 11 01 00	1,145,755.00	-1,145,755.00					
02 CD 06 02 20 00 14 1407 11 00 00	304,341.00	-35,889.93	268,451.07	268,451.07		268,451.07	
02 CD 06 02 20 00 14 1501 11 00 00	6,068,011.00	-1,585,300.02	4,482,710.98	4,298,580.72	184,130.26	4,482,710.98	
02 CD 06 02 20 00 14 1506 11 00 00	13,284,736.00	-721,774.84	12,562,961.16	12,562,961.16		12,562,961.16	
02 CD 06 02 20 00 14 1507 11 00 00	14,022,351.00	-4,109,903.69	9,912,447.31	9,912,447.31		9,912,447.31	
02 CD 06 02 20 00 14 1507 11 05 00	1,729,850.00	-1,729,850.00					



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO

SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 14 1507 11 67 00		3,257,838.76	3,257,838.76	3,257,838.76		3,257,838.76	
02 CD 06 02 20 00 14 1508 11 00 00	1,282,978.00	-359,331.77	923,646.23	923,646.23		923,646.23	
02 CD 06 02 20 00 14 1508 11 05 00	175,780.00	-175,780.00					
02 CD 06 02 20 00 14 1509 11 00 00	30,841,654.00	-521,652.76	30,320,001.24	30,320,001.24		30,320,001.24	
02 CD 06 02 20 00 14 1510 11 00 00	156,495.00	-74,202.62	82,292.38	82,292.38		82,292.38	
02 CD 06 02 20 00 14 1510 11 12 00							
02 CD 06 02 20 00 14 1601 11 00 00	3,411,880.00	-285,094.00	3,126,786.00	3,126,786.00		3,126,786.00	
02 CD 06 02 20 00 14 1601 11 05 00	175,780.00	-175,780.00					
02 CD 06 02 20 00 15 1103 11 00 00	16,723,579.00	-2,273,924.95	14,449,654.05	14,449,654.05		14,449,654.05	
02 CD 06 02 20 00 15 1104 11 00 00	12,501,924.00	-349,246.55	12,152,677.45	12,152,677.45		12,152,677.45	
02 CD 06 02 20 00 15 1202 11 00 00	9,243,184.00	260,593.30	9,503,777.30	9,503,777.30		9,503,777.30	
02 CD 06 02 20 00 15 1301 11 00 00	637,862.00	-160,094.05	477,767.95	477,767.95		477,767.95	
02 CD 06 02 20 00 15 1305 11 00 00	823,426.00	-820,918.17	2,507.83	2,507.83		2,507.83	
02 CD 06 02 20 00 15 1306 11 00 00	4,276,433.00	-1,968,043.21	2,308,389.79	2,308,389.79		2,308,389.79	
02 CD 06 02 20 00 15 1306 11 05 00	1,119,862.00	-75,883.70	1,043,978.30	1,043,978.30		1,043,978.30	
02 CD 06 02 20 00 15 1308 11 12 00	210,332.00	-61,696.00	148,636.00	148,636.00		148,636.00	
02 CD 06 02 20 00 15 1316 11 12 00	5,141,000.00	-4,574,258.00	566,742.00	566,742.00		566,742.00	
02 CD 06 02 20 00 15 1319 11 00 00	4,581,260.00	-34,289.56	4,546,970.44	4,546,970.44		4,546,970.44	
02 CD 06 02 20 00 15 1322 11 00 00	5,410,770.00	2,185,878.98	7,596,648.98	7,596,648.98		7,596,648.98	
02 CD 06 02 20 00 15 1325 11 00 00	74,052.00	-11,957.09	62,094.91	62,094.91		62,094.91	
02 CD 06 02 20 00 15 1326 11 00 00	930,927.00	297,391.21	1,228,318.21	1,228,318.21		1,228,318.21	
02 CD 06 02 20 00 15 1327 11 00 00	744,120.00	-744,120.00					
02 CD 06 02 20 00 15 1327 11 05 00	4,230,475.00	-4,230,475.00					
02 CD 06 02 20 00 15 1401 11 01 00	4,524,238.00	-336,374.06	4,187,863.94	4,187,863.94		4,187,863.94	
02 CD 06 02 20 00 15 1401 11 03 00	1,304,512.00	-35,890.00	1,268,622.00	1,268,622.00		1,268,622.00	
02 CD 06 02 20 00 15 1401 11 05 00		701,645.65	701,645.65		701,645.65	701,645.65	
02 CD 06 02 20 00 15 1403 11 01 00	1,721,094.00	-1,085,249.43	635,844.57	635,844.57		635,844.57	
02 CD 06 02 20 00 15 1403 11 03 00	511,573.00	524,047.00	1,035,620.00	1,035,620.00		1,035,620.00	
02 CD 06 02 20 00 15 1404 11 00 00	622,044.00	70,239.92	692,283.92	692,283.92		692,283.92	
02 CD 06 02 20 00 15 1407 11 00 00	143,296.00	-44,023.05	99,272.95	99,272.95		99,272.95	
02 CD 06 02 20 00 15 1501 11 00 00	1,829,288.00	-187,588.48	1,641,699.52	1,573,672.93	68,026.59	1,641,699.52	
02 CD 06 02 20 00 15 1506 11 00 00	3,158,850.00	-1,206,620.12	1,952,229.88	1,952,229.88		1,952,229.88	
02 CD 06 02 20 00 15 1507 11 00 00	5,139,693.00	-888,970.22	4,250,722.78	4,250,722.78		4,250,722.78	
02 CD 06 02 20 00 15 1507 11 05 00	2,475,458.00	-2,475,458.00					
02 CD 06 02 20 00 15 1507 11 65 00	4,995,667.00	-4,592,384.70	403,282.30	403,282.30		403,282.30	
02 CD 06 02 20 00 15 1507 11 66 00	99,429.00	-99,429.00					
02 CD 06 02 20 00 15 1507 11 67 00		1,242,280.27	1,242,280.27	1,242,280.27		1,242,280.27	
02 CD 06 02 20 00 15 1508 11 00 00	740,115.00	-223,100.41	517,014.59	517,014.59		517,014.59	
02 CD 06 02 20 00 15 1508 11 05 00	204,629.00	-204,629.00					
02 CD 06 02 20 00 15 1509 11 00 00	48,147,591.00	-2,040,844.82	46,106,746.18	46,106,746.18		46,106,746.18	
02 CD 06 02 20 00 15 1510 11 00 00	35,723.00	-14,144.80	21,578.20	21,578.20		21,578.20	
02 CD 06 02 20 00 15 1601 11 00 00	1,077,799.00	-236,148.00	841,651.00	841,651.00		841,651.00	
02 CD 06 02 20 00 15 1601 11 05 00	227,027.00	-227,027.00					
02 CD 06 02 20 00 16 1103 11 00 00	26,248,264.00	-2,008,100.15	24,240,163.85	24,240,163.85		24,240,163.85	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO  
SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL  
PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 16 1104 11 00 00	32,747,698.00	-18,419,998.53	14,327,699.47	14,327,699.47		14,327,699.47	
02 CD 06 02 20 00 16 1202 11 05 00	10,706,043.00	-1,343,216.64	9,362,826.36	9,362,826.36		9,362,826.36	
02 CD 06 02 20 00 16 1301 11 00 00	1,094,210.00	-296,872.23	797,337.77	797,337.77		797,337.77	
02 CD 06 02 20 00 16 1305 11 00 00	1,530,782.00	-192,789.68	1,337,992.32	1,337,992.32		1,337,992.32	
02 CD 06 02 20 00 16 1306 11 00 00	5,819,887.00	-3,748,401.43	2,071,485.57	2,071,485.57		2,071,485.57	
02 CD 06 02 20 00 16 1306 11 05 00	886,467.00	74,249.83	960,716.83	960,716.83		960,716.83	
02 CD 06 02 20 00 16 1308 11 12 00	172,564.00	88,668.00	261,232.00	216,330.00	44,902.00	261,232.00	
02 CD 06 02 20 00 16 1316 11 12 00	11,440,034.00	-9,148,652.49	2,291,381.51	2,291,381.51		2,291,381.51	
02 CD 06 02 20 00 16 1319 11 00 00	4,400,167.00	-1,010,604.32	3,389,562.68	3,389,562.68		3,389,562.68	
02 CD 06 02 20 00 16 1322 11 00 00	3,588,827.00	2,890,192.53	6,479,019.53	6,479,019.53		6,479,019.53	
02 CD 06 02 20 00 16 1325 11 00 00	246,528.00	-5,719.80	240,808.20	240,808.20		240,808.20	
02 CD 06 02 20 00 16 1326 11 00 00	1,790,116.00	-340,062.33	1,450,053.67	1,450,053.67		1,450,053.67	
02 CD 06 02 20 00 16 1327 11 00 00	5,254,993.00	-5,132,892.77	122,100.23	122,100.23		122,100.23	
02 CD 06 02 20 00 16 1327 11 05 00	1,168,948.00	-1,168,948.00					
02 CD 06 02 20 00 16 1401 11 01 00	5,991,304.00	-671,019.00	5,320,285.00	5,320,285.00		5,320,285.00	
02 CD 06 02 20 00 16 1401 11 03 00	2,163,596.00	-125,387.00	2,038,209.00	2,038,209.00		2,038,209.00	
02 CD 06 02 20 00 16 1401 11 05 00	1,365,020.00	461,790.19	1,826,810.19	1,553,476.46	273,333.73	1,826,810.19	
02 CD 06 02 20 00 16 1403 11 01 00	1,351,453.00	-295,298.92	1,056,154.08	1,056,154.08		1,056,154.08	
02 CD 06 02 20 00 16 1403 11 03 00	1,602,664.00	-92,873.00	1,509,791.00	1,509,791.00		1,509,791.00	
02 CD 06 02 20 00 16 1403 11 05 00	535,303.00	-535,303.00					
02 CD 06 02 20 00 16 1404 11 00 00	1,238,861.00	316,115.18	1,554,976.18	1,554,976.18		1,554,976.18	
02 CD 06 02 20 00 16 1407 11 00 00	171,482.00	-14,222.25	157,259.75	157,259.75		157,259.75	
02 CD 06 02 20 00 16 1501 11 00 00	5,053,605.00	-1,089,165.64	3,964,439.36	3,799,886.88	164,552.48	3,964,439.36	
02 CD 06 02 20 00 16 1506 11 00 00	2,462,734.00	-1,020,296.10	1,442,437.90	1,442,437.90		1,442,437.90	
02 CD 06 02 20 00 16 1507 11 00 00	20,676,269.00	-4,539,666.48	16,136,602.52	16,136,602.52		16,136,602.52	
02 CD 06 02 20 00 16 1507 11 05 00	1,802,944.00	-1,802,944.00					
02 CD 06 02 20 00 16 1507 11 64 00		996,495.68	996,495.68	996,495.68		996,495.68	
02 CD 06 02 20 00 16 1507 11 65 00	8,728,813.00	-7,987,396.55	741,416.45	741,416.45		741,416.45	
02 CD 06 02 20 00 16 1507 11 66 00	194,171.00	-194,171.00					
02 CD 06 02 20 00 16 1507 11 67 00		3,453,552.99	3,453,552.99	3,453,552.99		3,453,552.99	
02 CD 06 02 20 00 16 1507 11 68 00	5,452.00	-5,452.00					
02 CD 06 02 20 00 16 1508 11 00 00	1,295,431.00	-294,092.26	1,001,338.74	1,001,338.74		1,001,338.74	
02 CD 06 02 20 00 16 1508 11 05 00	217,301.00	-217,301.00					
02 CD 06 02 20 00 16 1509 11 00 00	15,928,931.00	-4,337,874.97	11,591,056.03	11,591,056.03		11,591,056.03	
02 CD 06 02 20 00 16 1510 11 00 00		76,349.81	76,349.81	76,349.81		76,349.81	
02 CD 06 02 20 00 16 1510 11 12 00	140,348.00	-140,348.00					
02 CD 06 02 20 00 16 1601 11 00 00	1,978,127.00	-101,251.00	1,876,876.00	1,876,876.00		1,876,876.00	
02 CD 06 02 20 00 16 1601 11 05 00	267,908.00	-267,908.00					
06 CD 06 02 20 00 01 1103 11 00 00	2,952,918.00	-58,120.02	2,894,797.98	2,894,797.98		2,894,797.98	
06 CD 06 02 20 00 01 1104 11 00 00	2,685,604.00	423,156.59	3,108,760.59	3,108,760.59		3,108,760.59	
06 CD 06 02 20 00 01 1301 11 00 00	129,811.00	-46,612.24	83,198.76	83,198.76		83,198.76	
06 CD 06 02 20 00 01 1305 11 00 00	156,475.00	-11,381.86	145,093.14	145,093.14		145,093.14	
06 CD 06 02 20 00 01 1306 11 00 00	625,898.00	-291,584.21	334,313.79	334,313.79		334,313.79	
06 CD 06 02 20 00 01 1308 11 12 00	129,045.00	-129,045.00					



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO

SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 06 02 20 00 01 1316 11 12 00	680,497.00	-673,985.18	6,511.82	6,511.82		6,511.82	
06 CD 06 02 20 00 01 1319 11 00 00	718,235.00	-255,927.14	462,307.86	462,307.86		462,307.86	
06 CD 06 02 20 00 01 1322 11 00 00	1,081,864.00	-290,014.53	791,849.47	791,849.47		791,849.47	
06 CD 06 02 20 00 01 1326 11 00 00	310,840.00	-163,005.42	147,834.58	147,834.58		147,834.58	
06 CD 06 02 20 00 01 1327 11 00 00	169,260.00	-169,260.00					
06 CD 06 02 20 00 01 1401 11 01 00	938,371.00	-257,555.00	680,816.00	680,816.00		680,816.00	
06 CD 06 02 20 00 01 1401 11 03 00	181,279.00	-22,131.00	159,148.00	159,148.00		159,148.00	
06 CD 06 02 20 00 01 1403 11 01 00	342,121.00	-128,491.16	213,629.84	213,629.84		213,629.84	
06 CD 06 02 20 00 01 1403 11 03 00	150,582.00	-18,392.00	132,190.00	132,190.00		132,190.00	
06 CD 06 02 20 00 01 1404 11 00 00	87,770.00	12,391.27	100,161.27	100,161.27		100,161.27	
06 CD 06 02 20 00 01 1407 11 00 00	19,227.00	-2,836.59	16,390.41	16,390.41		16,390.41	
06 CD 06 02 20 00 01 1501 11 00 00	373,259.00	-101,895.99	271,363.01	260,211.11	11,151.90	271,363.01	
06 CD 06 02 20 00 01 1506 11 00 00	760,530.00	-326,327.43	434,202.57	434,202.57		434,202.57	
06 CD 06 02 20 00 01 1507 11 00 00	2,217,633.00	-701,863.25	1,515,769.75	1,515,769.75		1,515,769.75	
06 CD 06 02 20 00 01 1507 11 12 00	107,856.00	-107,856.00					
06 CD 06 02 20 00 01 1507 11 64 00	473,796.00	85,901.28	559,697.28	559,697.28		559,697.28	
06 CD 06 02 20 00 01 1507 11 65 00	129,695.00	-129,695.00					
06 CD 06 02 20 00 01 1507 11 67 00							
06 CD 06 02 20 00 01 1508 11 00 00	190,560.00	-68,975.44	121,584.56	121,584.56		121,584.56	
06 CD 06 02 20 00 01 1509 11 00 00	2,043,518.00	-131,989.10	1,911,528.90	1,911,528.90		1,911,528.90	
06 CD 06 02 20 00 01 1510 11 00 00		4,630.18	4,630.18	4,630.18		4,630.18	
06 CD 06 02 20 00 01 1510 11 12 00	10,815.00	-10,815.00					
06 CD 06 02 20 00 01 1601 11 00 00	226,386.00	15,697.00	242,083.00	242,083.00		242,083.00	
07 C0 06 02 20 00 01 1103 11 00 01	38,301,310.00	-2,119,330.88	36,181,979.12	36,181,979.12		36,181,979.12	
07 C0 06 02 20 00 01 1104 11 00 01	8,180,106.00	473,798.50	8,653,904.50	8,653,904.50		8,653,904.50	
07 C0 06 02 20 00 01 1202 11 00 01	247,962.00	14,924.43	262,886.43	262,886.43		262,886.43	
07 C0 06 02 20 00 01 1203 11 12 01	118,800.00	-600.00	118,200.00	118,200.00		118,200.00	
07 C0 06 02 20 00 01 1301 11 00 01	677,595.00	1,409.88	679,004.88	679,004.88		679,004.88	
07 C0 06 02 20 00 01 1305 11 00 01	1,288,039.00	-35,397.65	1,252,641.35	1,252,641.35		1,252,641.35	
07 C0 06 02 20 00 01 1306 11 00 01	5,152,151.00	-1,332,404.12	3,819,746.88	3,819,746.88		3,819,746.88	
07 C0 06 02 20 00 01 1306 11 05 01	27,099.00	-27,099.00					
07 C0 06 02 20 00 01 1308 11 00 01	1,039,754.00	-160,469.86	879,284.14	879,284.14		879,284.14	
07 C0 06 02 20 00 01 1308 11 12 00		614,404.00	614,404.00	614,404.00		614,404.00	
07 C0 06 02 20 00 01 1316 11 00 01	6,020,740.00	-5,198,522.44	822,217.56	822,217.56		822,217.56	
07 C0 06 02 20 00 01 1316 11 12 01	329,552.00	-143,976.85	185,575.15	185,575.15		185,575.15	
07 C0 06 02 20 00 01 1319 11 00 01	2,603,587.00	720,979.07	3,324,566.07	3,324,566.07		3,324,566.07	
07 C0 06 02 20 00 01 1322 11 00 01	247,838.00	1,161,159.80	1,408,997.80	1,408,997.80		1,408,997.80	
07 C0 06 02 20 00 01 1325 11 00 00	14,973.00	-3,515.06	11,457.94	11,457.94		11,457.94	
07 C0 06 02 20 00 01 1326 11 00 01	138,673.00	58,923.70	197,596.70	197,596.70		197,596.70	
07 C0 06 02 20 00 01 1327 11 00 01	977,786.00	-977,786.00					
07 C0 06 02 20 00 01 1327 11 05 01	48,529.00	-48,529.00					
07 C0 06 02 20 00 01 1401 11 01 01	5,436,459.00	162,157.00	5,598,616.00	5,598,616.00		5,598,616.00	
07 C0 06 02 20 00 01 1401 11 03 01	566,456.00	89,735.00	656,191.00	656,191.00		656,191.00	
07 C0 06 02 20 00 01 1401 11 05 01	31,615.00	-31,615.00					





ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO

SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 06 02 20 00 01 1403 11 01 01	1,918,830.00	-224,678.13	1,694,151.87	1,694,151.87		1,694,151.87	
07 C0 06 02 20 00 01 1403 11 03 01	413,043.00	65,772.00	478,815.00	478,815.00		478,815.00	
07 C0 06 02 20 00 01 1403 11 05 01	12,397.00	-12,397.00					
07 C0 06 02 20 00 01 1404 11 00 01	1,231,699.00	502,253.96	1,733,952.96	1,733,952.96		1,733,952.96	
07 C0 06 02 20 00 01 1407 11 00 01	150,992.00	19,557.79	170,549.79	170,549.79		170,549.79	
07 C0 06 02 20 00 01 1501 11 00 01	2,683,966.00	-845.20	2,683,120.80	2,572,964.81	110,155.99	2,683,120.80	
07 C0 06 02 20 00 01 1506 11 00 01	2,930,724.00	1,249,932.10	4,180,656.10	4,180,656.10		4,180,656.10	
07 C0 06 02 20 00 01 1507 11 00 01	15,982,738.00	-1,163,677.26	14,819,060.74	14,819,060.74		14,819,060.74	
07 C0 06 02 20 00 01 1507 11 12 01	34,732.00	-9,620.22	25,111.78	25,111.78		25,111.78	
07 C0 06 02 20 00 01 1507 11 64 01	959,219.00	-104,496.80	854,722.20	854,722.20		854,722.20	
07 C0 06 02 20 00 01 1507 11 65 01	1,800,375.00	389,292.31	2,189,667.31	2,189,667.31		2,189,667.31	
07 C0 06 02 20 00 01 1507 11 66 01	42,491.00	-42,491.00					
07 C0 06 02 20 00 01 1507 11 67 01		4,317,712.36	4,317,712.36	4,317,712.36		4,317,712.36	
07 C0 06 02 20 00 01 1507 11 68 01	4,784.00	-4,784.00					
07 C0 06 02 20 00 01 1508 11 00 01	933,644.00	-34,178.78	899,465.22	899,465.22		899,465.22	
07 C0 06 02 20 00 01 1508 11 05 01	4,958.00	-4,958.00					
07 C0 06 02 20 00 01 1509 11 00 01	29,595,399.00	-6,494,122.94	23,101,276.06	23,101,276.06		23,101,276.06	
07 C0 06 02 20 00 01 1510 11 00 01		43,949.40	43,949.40	43,949.40		43,949.40	
07 C0 06 02 20 00 01 1510 11 12 01	63,281.00	-63,281.00					
07 C0 06 02 20 00 01 1601 11 00 01	2,059,500.00	-98,047.00	1,961,453.00	1,961,453.00		1,961,453.00	
07 C0 06 02 20 00 01 1601 11 05 01	5,501.00	-5,501.00					
10 C0 06 02 20 00 01 1103 11 00 00	14,344,304.00	-1,005,718.67	13,338,585.33	13,338,585.33		13,338,585.33	
10 C0 06 02 20 00 01 1104 11 00 00	6,432,607.00	19,518.54	6,452,125.54	6,452,125.54		6,452,125.54	
10 C0 06 02 20 00 01 1301 11 00 00	184,234.00	-4,341.84	179,892.16	179,892.16		179,892.16	
10 C0 06 02 20 00 01 1305 11 00 00	571,011.00	-58,089.75	512,921.25	512,921.25		512,921.25	
10 C0 06 02 20 00 01 1306 11 00 00	1,900,146.00	-358,153.90	1,541,992.10	1,541,992.10		1,541,992.10	
10 C0 06 02 20 00 01 1308 11 00 00	3,047,565.00	-502,845.70	2,544,719.30	2,544,719.30		2,544,719.30	
10 C0 06 02 20 00 01 1316 11 12 00	1,649,448.00		1,649,448.00	1,649,448.00		1,649,448.00	
10 C0 06 02 20 00 01 1319 11 00 00	1,967,090.00	-238,175.87	1,728,914.13	1,728,914.13		1,728,914.13	
10 C0 06 02 20 00 01 1322 11 00 00	10,000.00	-6,817.60	3,182.40	3,182.40		3,182.40	
10 C0 06 02 20 00 01 1325 11 00 00	10,000.00	-9,965.00	35.00	35.00		35.00	
10 C0 06 02 20 00 01 1326 11 00 00	553,884.00	-192,930.60	360,953.40	360,953.40		360,953.40	
10 C0 06 02 20 00 01 1327 11 00 00	263,338.00	-263,338.00					
10 C0 06 02 20 00 01 1401 11 01 00	1,675,851.00	-426,141.00	1,249,710.00	1,249,710.00		1,249,710.00	
10 C0 06 02 20 00 01 1401 11 03 00	195,879.00	-28,339.00	167,540.00	167,540.00		167,540.00	
10 C0 06 02 20 00 01 1403 11 01 00	630,676.00	-114,857.48	515,818.52	515,818.52		515,818.52	
10 C0 06 02 20 00 01 1403 11 03 00	145,644.00	-28,958.00	116,686.00	116,686.00		116,686.00	
10 C0 06 02 20 00 01 1404 11 00 00	335,676.00	47,214.88	382,890.88	382,890.88		382,890.88	
10 C0 06 02 20 00 01 1407 11 00 00	101,678.00	-22,592.81	79,085.19	79,085.19		79,085.19	
10 C0 06 02 20 00 01 1501 11 00 00	1,139,770.00	48,557.81	1,188,327.81	1,139,755.09	48,572.72	1,188,327.81	
10 C0 06 02 20 00 01 1506 11 00 00	423,980.00	-43,595.43	380,384.57	380,384.57		380,384.57	
10 C0 06 02 20 00 01 1507 11 00 00	3,655,242.00	-508,073.32	3,147,168.68	3,147,168.68		3,147,168.68	
10 C0 06 02 20 00 01 1507 11 12 00	354,196.00	-354,196.00					
10 C0 06 02 20 00 01 1507 11 64 00	1,800,000.00	-1,085,747.21	714,252.79	714,252.79		714,252.79	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO

SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 C0 06 02 20 00 01 1507 11 65 00	2,392,320.00	-2,235,468.19	156,851.81	156,851.81		156,851.81	
10 C0 06 02 20 00 01 1507 11 66 00	118,293.00	-118,293.00					
10 C0 06 02 20 00 01 1507 11 67 00		278,690.81	278,690.81	278,690.81		278,690.81	
10 C0 06 02 20 00 01 1508 11 00 00	371,680.00	-77,996.58	293,683.42	293,683.42		293,683.42	
10 C0 06 02 20 00 01 1509 11 00 00	5,898,620.00	0.01	5,898,620.01	5,898,620.01		5,898,620.01	
10 C0 06 02 20 00 01 1510 11 00 00		6,960.06	6,960.06	6,960.06		6,960.06	
10 C0 06 02 20 00 01 1510 11 12 00	14,519.00	-14,519.00					
10 C0 06 02 20 00 01 1601 11 00 00	476,525.00	-160,962.00	315,563.00	315,563.00		315,563.00	
12 C0 06 02 20 00 01 1103 11 00 00	104,576,881.00	1,483,838.72	106,060,719.72	106,060,719.72		106,060,719.72	
12 C0 06 02 20 00 01 1104 11 00 00	9,333,594.00	458,972.69	9,792,566.69	9,792,566.69		9,792,566.69	
12 C0 06 02 20 00 01 1202 11 05 00	3,819,318.00	-709,239.13	3,110,078.87	3,110,078.87		3,110,078.87	
12 C0 06 02 20 00 01 1301 11 00 00	1,251,532.00	49,072.72	1,300,604.72	1,300,604.72		1,300,604.72	
12 C0 06 02 20 00 01 1305 11 00 00	3,493,961.00	-456,082.29	3,037,878.71	3,037,878.71		3,037,878.71	
12 C0 06 02 20 00 01 1306 11 00 00	13,975,847.00	-3,059,429.29	10,916,417.71	10,916,417.71		10,916,417.71	
12 C0 06 02 20 00 01 1306 11 05 00	417,393.00	-417,393.00					
12 C0 06 02 20 00 01 1308 11 00 00	832,587.00	-832,587.00					
12 C0 06 02 20 00 01 1308 11 12 00		100,441.00	100,441.00	100,441.00		100,441.00	
12 C0 06 02 20 00 01 1316 11 00 00	101,137.00	-101,137.00					
12 C0 06 02 20 00 01 1316 11 12 00	826,426.00	378,209.86	1,204,635.86	1,204,635.86		1,204,635.86	
12 C0 06 02 20 00 01 1319 11 00 00		85,709.19	85,709.19	85,709.19		85,709.19	
12 C0 06 02 20 00 01 1322 11 00 00	41,300.00	11,940.94	53,240.94	53,240.94		53,240.94	
12 C0 06 02 20 00 01 1326 11 00 00	1,376.00	-1,376.00					
12 C0 06 02 20 00 01 1327 11 00 00	1,486,612.00	-1,486,612.00					
12 C0 06 02 20 00 01 1401 11 01 00	15,467,960.00	-1,372,367.31	14,095,592.69	14,095,592.69		14,095,592.69	
12 C0 06 02 20 00 01 1401 11 03 00	640,447.00	-34,335.00	606,112.00	606,112.00		606,112.00	
12 C0 06 02 20 00 01 1401 11 05 00	486,963.00	-486,963.00					
12 C0 06 02 20 00 01 1403 11 01 00	5,818,696.00	-1,183,661.57	4,635,034.43	4,635,034.43		4,635,034.43	
12 C0 06 02 20 00 01 1403 11 03 00	474,406.00	-25,435.00	448,971.00	448,971.00		448,971.00	
12 C0 06 02 20 00 01 1403 11 05 00	190,966.00	-190,966.00					
12 C0 06 02 20 00 01 1404 11 00 00	4,321,977.00	916,623.54	5,238,600.54	5,238,600.54		5,238,600.54	
12 C0 06 02 20 00 01 1407 11 00 00	380,074.00	-41,083.74	338,990.26	338,990.26		338,990.26	
12 C0 06 02 20 00 01 1501 11 00 00	5,297,775.00	-1,390,068.80	3,907,706.20	3,747,738.39	159,967.81	3,907,706.20	
12 C0 06 02 20 00 01 1506 11 00 00	5,108,181.00	-644,064.33	4,464,116.67	4,464,116.67		4,464,116.67	
12 C0 06 02 20 00 01 1506 11 12 00	409,181.00	428,967.15	838,148.15	838,148.15		838,148.15	
12 C0 06 02 20 00 01 1507 11 00 00	36,963,980.00	1,314,148.26	38,278,128.26	38,278,128.26		38,278,128.26	
12 C0 06 02 20 00 01 1507 11 05 00	203,483.00	-203,483.00					
12 C0 06 02 20 00 01 1507 11 12 00	285,725.00	-223,338.25	62,386.75	62,386.75		62,386.75	
12 C0 06 02 20 00 01 1507 11 64 00	2,872,459.00	-632,316.75	2,240,142.25	2,240,142.25		2,240,142.25	
12 C0 06 02 20 00 01 1507 11 65 00	12,161,824.00	-10,877,737.01	1,284,086.99	1,284,086.99		1,284,086.99	
12 C0 06 02 20 00 01 1507 11 67 00		2,625,414.29	2,625,414.29	2,625,414.29		2,625,414.29	
12 C0 06 02 20 00 01 1508 11 00 00	2,519,037.00	-502,011.82	2,017,025.18	2,017,025.18		2,017,025.18	
12 C0 06 02 20 00 01 1508 11 05 00	76,386.00	-76,386.00					
12 C0 06 02 20 00 01 1509 11 00 00	42,458,649.00	78,167,882.78	120,626,531.78	120,626,531.78		120,626,531.78	
12 C0 06 02 20 00 01 1510 11 00 00		61,795.53	61,795.53	61,795.53		61,795.53	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO

SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 C0 06 02 20 00 01 1510 11 12 00	119,206.00	-119,206.00					
12 C0 06 02 20 00 01 1601 11 00 00	6,871,347.00	-1,453,168.00	5,418,179.00	5,418,179.00		5,418,179.00	
12 C0 06 02 20 00 01 1601 11 05 00	84,734.00	-84,734.00					
25 C0 06 02 20 00 01 1103 11 00 00	141,395,377.00	-50,191,860.84	91,203,516.16	91,203,516.16		91,203,516.16	
25 C0 06 02 20 00 01 1104 11 00 00	16,017,668.00	-2,013,469.32	14,004,198.68	14,004,198.68		14,004,198.68	
25 C0 06 02 20 00 01 1202 11 00 00	14,624,258.00	-894,861.25	13,729,396.75	13,729,396.75		13,729,396.75	
25 C0 06 02 20 00 01 1301 11 00 00	1,832,100.00	-420,731.48	1,411,368.52	1,411,368.52		1,411,368.52	
25 C0 06 02 20 00 01 1305 11 00 00	3,736,044.00	-904,538.11	2,831,505.89	2,831,505.89		2,831,505.89	
25 C0 06 02 20 00 01 1306 11 00 00	16,747,505.00	-7,015,217.64	9,732,287.36	9,732,287.36		9,732,287.36	
25 C0 06 02 20 00 01 1306 11 05 00		1,505,515.72	1,505,515.72	1,505,515.72		1,505,515.72	
25 C0 06 02 20 00 01 1308 11 00 00	258,183.00	-258,183.00					
25 C0 06 02 20 00 01 1316 11 00 00	3,072,766.00	-3,072,766.00					
25 C0 06 02 20 00 01 1316 11 12 00	870,938.00	-870,938.00					
25 C0 06 02 20 00 01 1319 11 00 00	2,594,385.00	601,034.20	3,195,419.20	3,195,419.20		3,195,419.20	
25 C0 06 02 20 00 01 1322 11 00 00	39,433,242.00	2,171,694.05	41,604,936.05	41,604,936.05		41,604,936.05	
25 C0 06 02 20 00 01 1325 11 00 00	222,904.00	-197,461.47	25,442.53	25,442.53		25,442.53	
25 C0 06 02 20 00 01 1326 11 00 00	1,081,503.00	-595,278.39	486,224.61	486,224.61		486,224.61	
25 C0 06 02 20 00 01 1327 11 00 00	1,953,887.00	-1,953,887.00					
25 C0 06 02 20 00 01 1327 11 05 00							
25 C0 06 02 20 00 01 1327 11 12 00	229,669.00	-229,669.00					
25 C0 06 02 20 00 01 1401 11 01 00	22,206,592.00	-5,396,887.00	16,809,705.00	16,809,705.00		16,809,705.00	
25 C0 06 02 20 00 01 1401 11 03 00	1,375,141.00	-448,073.00	927,068.00	927,068.00		927,068.00	
25 C0 06 02 20 00 01 1401 11 05 00							
25 C0 06 02 20 00 01 1403 11 01 00	7,939,152.00	-4,069,427.00	3,869,725.00	3,869,725.00		3,869,725.00	
25 C0 06 02 20 00 01 1403 11 03 00	1,825,219.00	-1,138,491.00	686,728.00	686,728.00		686,728.00	
25 C0 06 02 20 00 01 1403 11 05 00							
25 C0 06 02 20 00 01 1404 11 00 00	3,225,488.00	-148,850.75	3,076,637.25	3,076,637.25		3,076,637.25	
25 C0 06 02 20 00 01 1407 11 00 00	494,281.00	-158,744.18	335,536.82	335,536.82		335,536.82	
25 C0 06 02 20 00 01 1501 11 00 00	9,589,072.00	-4,739,986.46	4,849,085.54	4,651,201.27	197,884.27	4,849,085.54	
25 C0 06 02 20 00 01 1506 11 00 00	13,983,310.00	-8,220,169.67	5,763,140.33	5,763,140.33		5,763,140.33	
25 C0 06 02 20 00 01 1506 11 12 00	33,656,312.00	-33,181,797.00	474,515.00	474,515.00		474,515.00	
25 C0 06 02 20 00 01 1507 11 00 00	25,619,077.00	14,852,626.43	40,471,703.43	40,471,703.43		40,471,703.43	
25 C0 06 02 20 00 01 1507 11 05 00							
25 C0 06 02 20 00 01 1507 11 12 00	4,491,266.00	-4,491,266.00					
25 C0 06 02 20 00 01 1507 11 64 00	2,900,000.00	-184,518.50	2,715,481.50	2,715,481.50		2,715,481.50	
25 C0 06 02 20 00 01 1507 11 65 00	16,267,724.00	-15,505,932.10	761,791.90	761,791.90		761,791.90	
25 C0 06 02 20 00 01 1507 11 67 00		2,465,348.03	2,465,348.03	2,465,348.03		2,465,348.03	
25 C0 06 02 20 00 01 1508 11 00 00	3,960,433.00	-2,174,019.45	1,786,413.55	1,786,413.55		1,786,413.55	
25 C0 06 02 20 00 01 1508 11 05 00							
25 C0 06 02 20 00 01 1509 11 00 00	25,010,037.00	1,837,666.83	26,847,703.83	26,847,703.83		26,847,703.83	
25 C0 06 02 20 00 01 1510 11 00 00	39,265.00	35,405.79	74,670.79	74,670.79		74,670.79	
25 C0 06 02 20 00 01 1510 11 12 00	698,773.00	-698,773.00					
25 C0 06 02 20 00 01 1601 11 00 00	5,822,457.00	-1,385,327.00	4,437,130.00	4,437,130.00		4,437,130.00	
25 C0 06 02 20 00 01 1601 11 05 00							



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

		<b>TOTAL CAPÍTULO 1000</b>	<b>4,170,322,094.00</b>	<b>-576,001,088.70</b>	<b>3,594,321,005.30</b>	<b>3,588,206,152.77</b>	<b>6,114,852.53</b>	<b>3,594,321,005.30</b>
01	C0 06 02 20 00 01 2101 10 00 00	609,104.00		-452,722.69	156,381.31	156,381.31		156,381.31
01	C0 06 02 20 00 01 2102 10 00 00	121,604.00		-85,215.30	36,388.70	36,388.70		36,388.70
01	C0 06 02 20 00 01 2103 10 00 00	218,847.00		-5,468.34	213,378.66	213,378.66		213,378.66
01	C0 06 02 20 00 01 2105 10 00 00	596,836.00		-329,816.02	267,019.98	221,973.33	45,046.65	267,019.98
01	C0 06 02 20 00 01 2106 10 00 00	193,240.00		397,439.53	590,679.53	544,588.29	46,091.24	590,679.53
01	C0 06 02 20 00 01 2201 10 00 00	1,151,037.00		-471,987.69	679,049.31	679,049.31		679,049.31
01	C0 06 02 20 00 01 2203 10 00 00	49,641.00		-44,240.02	5,400.98	5,400.98		5,400.98
01	C0 06 02 20 00 01 2302 10 00 00	378,688.00		-146,520.28	232,167.72	232,167.72		232,167.72
01	C0 06 02 20 00 01 2303 10 00 00	223,604.00		66,051.28	289,655.28	189,806.53	99,848.75	289,655.28
01	C0 06 02 20 00 01 2401 10 00 00	77,318.00		-4,243.25	73,074.75	73,074.75		73,074.75
01	C0 06 02 20 00 01 2402 10 00 00	58,659.00		-40,537.57	18,121.43	18,121.43		18,121.43
01	C0 06 02 20 00 01 2403 10 00 00	43,777.00		-38,531.46	5,245.54	5,245.54		5,245.54
01	C0 06 02 20 00 01 2404 10 00 00	181,592.00		-108,806.21	72,785.79	72,785.79		72,785.79
01	C0 06 02 20 00 01 2503 10 00 00	48,013.00		-31,195.79	16,817.21	16,817.21		16,817.21
01	C0 06 02 20 00 01 2505 10 00 00	377,295.00		-87,584.21	289,710.79	289,710.79		289,710.79
01	C0 06 02 20 00 01 2601 10 00 00	652,375.00		-195,010.50	457,364.50	457,364.50		457,364.50
01	C0 06 02 20 00 01 2602 10 00 00	60,346.00		-52,202.00	8,144.00	8,144.00		8,144.00
01	C0 06 02 20 00 01 2701 10 00 00			19,193.73	19,193.73	13,223.96	5,969.77	19,193.73
01	C0 06 02 20 00 01 2702 10 00 00			11,562.95	11,562.95	11,562.95		11,562.95
02	C0 06 02 20 00 01 2101 10 00 00	612,620.00		-216,315.24	396,304.76	396,304.76		396,304.76
02	C0 06 02 20 00 01 2102 10 00 00	160,149.00		-54,371.07	105,777.93	105,777.93		105,777.93
02	C0 06 02 20 00 01 2103 10 00 00	146,118.00		-50,928.10	95,189.90	95,189.90		95,189.90
02	C0 06 02 20 00 01 2104 10 00 00	6,000.00		-6,000.00				
02	C0 06 02 20 00 01 2105 10 00 00	292,912.00		-82,699.28	210,212.72	210,212.72		210,212.72
02	C0 06 02 20 00 01 2106 10 00 00	388,279.00		-51,080.31	337,198.69	337,198.69		337,198.69
02	C0 06 02 20 00 01 2201 10 00 00	1,199,253.00		-763,349.23	435,903.77	435,903.77		435,903.77
02	C0 06 02 20 00 01 2203 10 00 00	55,867.00		-46,007.46	9,859.54	9,859.54		9,859.54
02	C0 06 02 20 00 01 2302 10 00 00	153,556.00		-82,939.85	70,616.15	70,616.15		70,616.15
02	C0 06 02 20 00 01 2303 10 00 00	244,634.00		-66,397.80	178,236.20	175,820.90	2,415.30	178,236.20
02	C0 06 02 20 00 01 2401 10 00 00	92,073.00		-70,050.79	22,022.21	22,022.21		22,022.21
02	C0 06 02 20 00 01 2402 10 00 00	59,296.00		-57,880.46	1,415.54	1,415.54		1,415.54
02	C0 06 02 20 00 01 2403 10 00 00	110,673.00		-97,921.71	12,751.29	12,751.29		12,751.29
02	C0 06 02 20 00 01 2404 10 00 00	200,090.00		-139,944.04	60,145.96	60,145.96		60,145.96
02	C0 06 02 20 00 01 2501 10 00 00	6,303.00		-6,303.00				
02	C0 06 02 20 00 01 2502 10 00 00	5,528.00		-5,528.00				
02	C0 06 02 20 00 01 2503 10 00 00	41,592.00		-39,411.85	2,180.15	2,180.15		2,180.15
02	C0 06 02 20 00 01 2504 10 00 00	8,353.00		-7,803.00	550.00	550.00		550.00
02	C0 06 02 20 00 01 2505 10 00 00	50,364.00		-36,274.93	14,089.07	14,089.07		14,089.07
02	C0 06 02 20 00 01 2601 10 00 00	610,960.00		-235,307.63	375,652.37	375,652.37		375,652.37
02	C0 06 02 20 00 01 2602 10 00 00	3,000.00		-2,172.00	828.00	828.00		828.00
02	C0 06 02 20 00 01 2701 10 00 00	288,055.00		-287,027.40	1,027.60	1,027.60		1,027.60
02	C0 06 02 20 00 01 2702 10 00 00	22,500.00		-22,500.00				
02	C0 06 02 20 00 01 2703 10 00 00	20,000.00		-20,000.00				
02	CD 06 02 20 00 01 2101 10 00 00	896,634.00		-397,708.62	498,925.38	496,584.51	2,340.87	498,925.38
02	CD 06 02 20 00 01 2102 10 00 00	234,679.00		-19,381.70	215,297.30	82,671.67	132,625.63	215,297.30
02	CD 06 02 20 00 01 2103 10 00 00	114,971.00		-5,066.71	109,904.29	109,386.27	518.02	109,904.29
02	CD 06 02 20 00 01 2105 10 00 00	20,000.00		-7,928.72	12,071.28	12,071.28		12,071.28
02	CD 06 02 20 00 01 2106 10 00 00	1,005,000.00		-86.94	1,004,913.06	1,004,913.06		1,004,913.06
02	CD 06 02 20 00 01 2201 10 00 00	940,000.00		-3,444.06	936,555.94	931,265.94	5,290.00	936,555.94
02	CD 06 02 20 00 01 2203 10 00 00			5,923.94	5,923.94	5,660.03	263.91	5,923.94



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO

SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 01 2302 10 00 00		47,143.31	47,143.31	46,103.22	1,040.09	47,143.31	
02 CD 06 02 20 00 01 2303 10 00 00	20,000.00	4,134.72	24,134.72	23,838.82	295.90	24,134.72	
02 CD 06 02 20 00 01 2401 10 00 00		28,365.07	28,365.07	28,365.07		28,365.07	
02 CD 06 02 20 00 01 2402 10 00 00		9,701.42	9,701.42	9,701.42		9,701.42	
02 CD 06 02 20 00 01 2403 10 00 00		2,898.38	2,898.38	2,898.38		2,898.38	
02 CD 06 02 20 00 01 2404 10 00 00		13,685.86	13,685.86	13,542.06	143.80	13,685.86	
02 CD 06 02 20 00 01 2501 10 00 00	60,000.00	-57,904.34	2,095.66	2,095.66		2,095.66	
02 CD 06 02 20 00 01 2505 10 00 00		53,958.56	53,958.56	53,338.61	619.95	53,958.56	
02 CD 06 02 20 00 01 2702 10 00 00	353,927.00	-319,202.75	34,724.25	34,724.25		34,724.25	
02 CD 06 02 20 00 01 2703 10 00 00	254,517.00	-228,741.65	25,775.35	25,775.35		25,775.35	
02 CD 06 02 20 00 02 2101 10 00 00	1,034,000.00	3,453.05	1,037,453.05	1,037,453.05		1,037,453.05	
02 CD 06 02 20 00 02 2102 10 00 00	623,974.00	-15,356.63	608,617.37	608,617.37		608,617.37	
02 CD 06 02 20 00 02 2103 10 00 00	100,000.00	107,036.28	207,036.28	207,036.28		207,036.28	
02 CD 06 02 20 00 02 2105 10 00 00	1,000,000.00	-200,551.73	799,448.27	612,092.57	187,355.70	799,448.27	
02 CD 06 02 20 00 02 2106 10 00 00	1,000,000.00	2,426.94	1,002,426.94	1,002,426.94		1,002,426.94	
02 CD 06 02 20 00 02 2201 10 00 00	1,435,843.00	525,530.56	1,961,373.56	1,961,373.56		1,961,373.56	
02 CD 06 02 20 00 02 2201 10 15 00		157,976.60	157,976.60	157,976.60		157,976.60	
02 CD 06 02 20 00 02 2203 10 00 00	200,000.00	-631.96	199,368.04	199,368.04		199,368.04	
02 CD 06 02 20 00 02 2302 10 00 00	987,068.00	-96,856.09	890,211.91	890,211.91		890,211.91	
02 CD 06 02 20 00 02 2303 10 00 00	100,000.00	-4,661.41	95,338.59	95,338.59		95,338.59	
02 CD 06 02 20 00 02 2401 10 00 00	700,000.00	-165,219.84	534,780.16	534,780.16		534,780.16	
02 CD 06 02 20 00 02 2401 10 15 00	800,000.00	-319,146.50	480,853.50	480,853.50		480,853.50	
02 CD 06 02 20 00 02 2402 10 00 00	531,334.00	-80,991.42	450,342.58	402,570.94	47,771.64	450,342.58	
02 CD 06 02 20 00 02 2403 10 00 00		39,426.44	39,426.44	39,426.44		39,426.44	
02 CD 06 02 20 00 02 2404 10 00 00	620,772.00	-416,108.59	204,663.41	204,663.41		204,663.41	
02 CD 06 02 20 00 02 2404 10 15 00	400,000.00	-35,326.66	364,673.34	364,673.34		364,673.34	
02 CD 06 02 20 00 02 2503 10 00 00	100,000.00	-97,188.31	2,811.69	2,811.69		2,811.69	
02 CD 06 02 20 00 02 2505 10 00 00		18,099.27	18,099.27	18,099.27		18,099.27	
02 CD 06 02 20 00 02 2505 10 15 00	96,205.00	-0.02	96,204.98	96,204.98		96,204.98	
02 CD 06 02 20 00 02 2601 10 00 00	1,500,000.00	-549,079.50	950,920.50	593,159.49	357,761.01	950,920.50	
02 CD 06 02 20 00 02 2602 10 00 00	200,000.00	-87,971.40	112,028.60	112,028.60		112,028.60	
02 CD 06 02 20 00 02 2701 10 00 00	1,001,737.00	-475,000.00	526,737.00	501,385.32	25,351.68	526,737.00	
02 CD 06 02 20 00 02 2702 10 00 00	600,118.00	422,069.39	1,022,187.39	969,672.39	52,515.00	1,022,187.39	
02 CD 06 02 20 00 02 2702 10 15 00	1,783,248.00	-94,949.80	1,688,298.20	1,688,298.20		1,688,298.20	
02 CD 06 02 20 00 03 2101 10 00 00	1,025,000.00	-96,898.33	928,101.67	910,711.81	17,389.86	928,101.67	
02 CD 06 02 20 00 03 2102 10 00 00	407,650.00	73,669.47	481,319.47	481,319.47		481,319.47	
02 CD 06 02 20 00 03 2103 10 00 00	180,000.00	-71,388.24	108,611.76	108,611.76		108,611.76	
02 CD 06 02 20 00 03 2201 10 00 00	900,000.00	-87,319.15	812,680.85	812,680.85		812,680.85	
02 CD 06 02 20 00 03 2203 10 00 00	60,000.00	-23,020.18	36,979.82	36,979.82		36,979.82	
02 CD 06 02 20 00 03 2401 10 00 00	380,000.00	-181,155.21	198,844.79	198,844.79		198,844.79	
02 CD 06 02 20 00 03 2402 10 00 00	150,000.00	-33,295.75	116,704.25	115,496.75	1,207.50	116,704.25	
02 CD 06 02 20 00 03 2403 10 00 00	287,000.00	25,048.95	312,048.95	312,048.95		312,048.95	
02 CD 06 02 20 00 03 2404 10 00 00	350,000.00	-246,137.95	103,862.05	103,862.05		103,862.05	
02 CD 06 02 20 00 03 2505 10 00 00	131,000.00	-67,623.47	63,376.53	63,376.53		63,376.53	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO

SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 03 2506 10 00 00	164,390.00	-135,394.45	28,995.55	28,995.55		28,995.55	
02 CD 06 02 20 00 03 2601 10 00 00	5,000.00	-4,449.38	550.62	550.62		550.62	
02 CD 06 02 20 00 03 2602 10 00 00	463,153.00	-254,126.21	209,026.79	194,689.19	14,337.60	209,026.79	
02 CD 06 02 20 00 03 2701 10 00 00	415,000.00	-112,170.00	302,830.00	302,830.00		302,830.00	
02 CD 06 02 20 00 03 2703 10 00 00	100,000.00	44,992.00	144,992.00	144,992.00		144,992.00	
02 CD 06 02 20 00 04 2101 10 00 00	1,142,533.00	-138,650.65	1,003,882.35	1,003,882.35		1,003,882.35	
02 CD 06 02 20 00 04 2102 10 00 00	447,381.00	-62,559.28	384,821.72	384,821.72		384,821.72	
02 CD 06 02 20 00 04 2103 10 00 00	514,736.00	-157,152.58	357,583.42	357,583.42		357,583.42	
02 CD 06 02 20 00 04 2103 60 15 00		398,138.85	398,138.85	398,138.85		398,138.85	
02 CD 06 02 20 00 04 2105 10 00 00	93,169.00	-76,130.55	17,038.45	17,038.45		17,038.45	
02 CD 06 02 20 00 04 2105 60 15 00		20,062.90	20,062.90	20,062.90		20,062.90	
02 CD 06 02 20 00 04 2106 10 00 00	892,338.00	186,490.24	1,078,828.24	554,221.85	524,606.39	1,078,828.24	
02 CD 06 02 20 00 04 2106 60 15 00		78,118.25	78,118.25	78,118.25		78,118.25	
02 CD 06 02 20 00 04 2201 10 00 00	1,000,000.00	-175,488.29	824,511.71	735,065.71	89,446.00	824,511.71	
02 CD 06 02 20 00 04 2203 10 00 00	60,000.00	-22,059.44	37,940.56	37,940.56		37,940.56	
02 CD 06 02 20 00 04 2203 60 15 00		101,797.80	101,797.80	101,797.80		101,797.80	
02 CD 06 02 20 00 04 2302 10 00 00		24,146.65	24,146.65	24,146.65		24,146.65	
02 CD 06 02 20 00 04 2302 60 00 00	3,000,421.00	-2,998,592.50	1,828.50	1,828.50		1,828.50	
02 CD 06 02 20 00 04 2302 60 15 00		691,473.28	691,473.28	691,473.28		691,473.28	
02 CD 06 02 20 00 04 2303 10 00 00	160,245.00	-133,911.86	26,333.14	26,333.14		26,333.14	
02 CD 06 02 20 00 04 2303 60 15 00							
02 CD 06 02 20 00 04 2401 10 00 00	1,189,672.00	-1,067,182.19	122,489.81	122,489.81		122,489.81	
02 CD 06 02 20 00 04 2401 60 15 00	10,000,000.00	-4,265,896.64	5,734,103.36	5,734,103.36		5,734,103.36	
02 CD 06 02 20 00 04 2402 10 00 00	100,000.00	-40,893.51	59,106.49	59,106.49		59,106.49	
02 CD 06 02 20 00 04 2402 60 15 00		350,963.90	350,963.90	350,963.90		350,963.90	
02 CD 06 02 20 00 04 2403 10 00 00	100,000.00	-1,155.75	98,844.25	98,844.25		98,844.25	
02 CD 06 02 20 00 04 2403 60 15 00		83,343.34	83,343.34	83,343.34		83,343.34	
02 CD 06 02 20 00 04 2404 10 00 00	156,000.00	-74,734.23	81,265.77	81,265.77		81,265.77	
02 CD 06 02 20 00 04 2404 60 15 00		703,184.98	703,184.98	703,184.98		703,184.98	
02 CD 06 02 20 00 04 2505 10 00 00	115,069.00	-74,092.75	40,976.25	40,976.25		40,976.25	
02 CD 06 02 20 00 04 2505 60 15 00		5,367.05	5,367.05	5,367.05		5,367.05	
02 CD 06 02 20 00 04 2601 60 00 00	3,600,000.00	-2,272,189.00	1,327,811.00	1,327,811.00		1,327,811.00	
02 CD 06 02 20 00 04 2602 10 00 00	600,000.00	-585,050.00	14,950.00	14,950.00		14,950.00	
02 CD 06 02 20 00 04 2701 10 00 00	296,266.00	-180,751.49	115,514.51	115,514.51		115,514.51	
02 CD 06 02 20 00 05 2101 10 00 00	1,266,442.00	-415,022.23	851,419.77	682,995.12	168,424.65	851,419.77	
02 CD 06 02 20 00 05 2102 10 00 00	924,080.00	-567,703.01	356,376.99	356,376.99		356,376.99	
02 CD 06 02 20 00 05 2103 10 00 00	143,680.00	-22,755.44	120,924.56	120,924.56		120,924.56	
02 CD 06 02 20 00 05 2104 10 00 00	9,875.00	-9,581.64	293.36	293.36		293.36	
02 CD 06 02 20 00 05 2105 10 00 00	175,065.00	-108,486.32	66,578.68	66,578.68		66,578.68	
02 CD 06 02 20 00 05 2106 10 00 00	736,330.00	-308,203.57	428,126.43	428,126.43		428,126.43	
02 CD 06 02 20 00 05 2201 10 00 00	694,819.00	188,728.10	883,547.10	883,547.10		883,547.10	
02 CD 06 02 20 00 05 2203 10 00 00	189,105.00	-173,223.02	15,881.98	15,881.98		15,881.98	
02 CD 06 02 20 00 05 2302 10 00 00	52,391.00	-9,037.37	43,353.63	43,353.63		43,353.63	
02 CD 06 02 20 00 05 2303 10 00 00	50,000.00	-43,201.48	6,798.52	6,798.52		6,798.52	



ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO

SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 05 2401 10 00 00	33,119.00	-13,967.17	19,151.83	19,151.83		19,151.83	
02 CD 06 02 20 00 05 2503 10 00 00	35,671.00	-11,265.46	24,405.54	24,405.54		24,405.54	
02 CD 06 02 20 00 05 2505 10 00 00	36,260.00		36,260.00	36,260.00		36,260.00	
02 CD 06 02 20 00 05 2601 10 00 00	46,567.00	-27,164.10	19,402.90	19,402.90		19,402.90	
02 CD 06 02 20 00 06 2101 10 00 00		421,434.60	421,434.60	272,746.18	148,688.42	421,434.60	
02 CD 06 02 20 00 06 2102 10 00 00	500,000.00	-249,488.01	250,511.99	134,203.07	116,308.92	250,511.99	
02 CD 06 02 20 00 06 2103 10 00 00	324,300.00	-51,074.44	273,225.56	251,007.04	22,218.52	273,225.56	
02 CD 06 02 20 00 06 2105 10 00 00		8,803.00	8,803.00	8,619.00	184.00	8,803.00	
02 CD 06 02 20 00 06 2106 10 00 00		619,542.34	619,542.34	367,210.50	252,331.84	619,542.34	
02 CD 06 02 20 00 06 2201 10 00 00	1,855,700.00	-1,259,486.13	596,213.87	436,566.80	159,647.07	596,213.87	
02 CD 06 02 20 00 06 2203 10 00 00	15,000.00	-4,438.81	10,561.19	9,844.59	716.60	10,561.19	
02 CD 06 02 20 00 06 2302 10 00 00	1,000,000.00	-44,346.40	955,653.60	927,864.01	27,789.59	955,653.60	
02 CD 06 02 20 00 06 2303 10 00 00	50,000.00	-20,474.97	29,525.03	24,312.02	5,213.01	29,525.03	
02 CD 06 02 20 00 06 2401 10 00 00	250,000.00	-189,019.48	60,980.52	48,911.77	12,068.75	60,980.52	
02 CD 06 02 20 00 06 2402 10 00 00	50,000.00	-13,286.50	36,713.50	27,355.21	9,358.29	36,713.50	
02 CD 06 02 20 00 06 2403 10 00 00	50,000.00	-20,828.52	29,171.48	24,706.01	4,465.47	29,171.48	
02 CD 06 02 20 00 06 2404 10 00 00	50,000.00	4,456.94	54,456.94	43,620.03	10,836.91	54,456.94	
02 CD 06 02 20 00 06 2501 10 00 00	50,000.00	-50,000.00					
02 CD 06 02 20 00 06 2502 10 00 00		946.70	946.70	652.40	294.30	946.70	
02 CD 06 02 20 00 06 2503 10 00 00	150,000.00	-89,965.69	60,034.31	52,829.98	7,204.33	60,034.31	
02 CD 06 02 20 00 06 2504 10 00 00	250,000.00	-137,643.81	112,356.19	100,705.86	11,650.33	112,356.19	
02 CD 06 02 20 00 06 2505 10 00 00	250,000.00	-159,392.77	90,607.23	85,130.39	5,476.84	90,607.23	
02 CD 06 02 20 00 06 2506 10 00 00		4,694.47	4,694.47	174.97	4,519.50	4,694.47	
02 CD 06 02 20 00 06 2601 10 00 00	1,600,000.00	-1,556,609.18	43,390.82	43,390.82		43,390.82	
02 CD 06 02 20 00 06 2602 10 00 00	200,000.00	-22,649.51	177,350.49	176,879.49	471.00	177,350.49	
02 CD 06 02 20 00 06 2701 10 00 00	25,000.00	131,352.77	156,352.77	72,215.10	84,137.67	156,352.77	
02 CD 06 02 20 00 06 2702 10 00 00		14,301.62	14,301.62	7,827.35	6,474.27	14,301.62	
02 CD 06 02 20 00 06 2703 10 00 00	113,100.00	49,127.58	162,227.58	162,227.58		162,227.58	
02 CD 06 02 20 00 07 2101 10 00 00	2,949,000.00	67,160.31	3,016,160.31	3,016,160.31		3,016,160.31	
02 CD 06 02 20 00 07 2102 10 00 00	1,063,989.00	-145,830.48	918,158.52	840,043.50	78,115.02	918,158.52	
02 CD 06 02 20 00 07 2103 10 00 00	370,970.00	-45,271.55	325,698.45	323,020.85	2,677.60	325,698.45	
02 CD 06 02 20 00 07 2105 10 00 00	637,605.00	-17,367.05	620,237.95	620,237.95		620,237.95	
02 CD 06 02 20 00 07 2106 10 00 00	825,437.00	-432,951.89	392,485.11	391,750.40	734.71	392,485.11	
02 CD 06 02 20 00 07 2201 10 00 00	495,522.00	-40,997.61	454,524.39	454,524.39		454,524.39	
02 CD 06 02 20 00 07 2203 10 00 00	275,782.00	-199,113.62	76,668.38	76,668.38		76,668.38	
02 CD 06 02 20 00 07 2302 10 00 00	1,263,078.00	-693,538.45	569,539.55	559,091.03	10,448.52	569,539.55	
02 CD 06 02 20 00 07 2302 10 51 00		17,477.70	17,477.70	17,477.70		17,477.70	
02 CD 06 02 20 00 07 2303 10 00 00	997,500.00	-982,526.77	14,973.23	14,973.23		14,973.23	
02 CD 06 02 20 00 07 2401 10 00 00		1,304.10	1,304.10	1,304.10		1,304.10	
02 CD 06 02 20 00 07 2401 10 15 00		67,939.70	67,939.70	67,939.70		67,939.70	
02 CD 06 02 20 00 07 2402 10 00 00	633,842.00	-487,523.63	146,318.37	146,318.37		146,318.37	
02 CD 06 02 20 00 07 2403 10 00 00	110,970.00	61,128.12	172,098.12	171,666.87	431.25	172,098.12	
02 CD 06 02 20 00 07 2404 10 00 00	281,240.00	-127,889.56	153,350.44	148,644.14	4,706.30	153,350.44	
02 CD 06 02 20 00 07 2404 10 15 00							



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 06 GOBIERNO

**SUBFUNCIÓN** 02 ADMINISTRACIÓN GUBERNAMENTAL

**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 07 2501 10 00 00	346,250.00	-232,449.57	113,800.43	113,590.42	210.01	113,800.43	
02 CD 06 02 20 00 07 2503 10 00 00	378,890.00	-255,475.12	123,414.88	33,730.48	89,684.40	123,414.88	
02 CD 06 02 20 00 07 2505 10 00 00	81,361.00	38,524.62	119,885.62	119,325.95	559.67	119,885.62	
02 CD 06 02 20 00 07 2602 10 15 00		1,366.20	1,366.20	1,366.20		1,366.20	
02 CD 06 02 20 00 07 2701 10 00 00	1,544,323.00	-404,208.81	1,140,114.19	992,993.54	147,120.65	1,140,114.19	
02 CD 06 02 20 00 07 2702 10 00 00	10,686,896.00	-4,812,248.92	5,874,647.08	2,603,838.03	3,270,809.05	5,874,647.08	
02 CD 06 02 20 00 07 2703 10 00 00							
02 CD 06 02 20 00 08 2101 10 00 00	197,000.00	81,403.56	278,403.56	177,284.65	101,118.91	278,403.56	
02 CD 06 02 20 00 08 2102 10 00 00	56,962.00	-53,909.50	3,052.50	3,052.50		3,052.50	
02 CD 06 02 20 00 08 2103 10 00 00	100,573.00	18,682.33	119,255.33	119,255.33		119,255.33	
02 CD 06 02 20 00 08 2105 10 00 00	174,000.00	-31,117.42	142,882.58	76,882.58	66,000.00	142,882.58	
02 CD 06 02 20 00 08 2106 10 00 00	1,018,939.00	213,386.17	1,232,325.17	1,102,468.89	129,856.28	1,232,325.17	
02 CD 06 02 20 00 08 2201 10 00 00	930,193.00	-214,072.24	716,120.76	716,120.76		716,120.76	
02 CD 06 02 20 00 08 2202 10 00 00	30,000.00	-2,149.30	27,850.70	27,850.70		27,850.70	
02 CD 06 02 20 00 08 2203 10 00 00	13,000.00	4,670.51	17,670.51	17,670.51		17,670.51	
02 CD 06 02 20 00 08 2303 10 00 00	598,500.00	-483,064.61	115,435.39	115,435.39		115,435.39	
02 CD 06 02 20 00 08 2501 10 00 00	135,325.00	-135,325.00					
02 CD 06 02 20 00 08 2502 10 00 00	9,688.00	-3,638.00	6,050.00	6,050.00		6,050.00	
02 CD 06 02 20 00 08 2505 10 00 00	497,393.00	-493,341.52	4,051.48	4,051.48		4,051.48	
02 CD 06 02 20 00 08 2506 10 00 00	86,884.00	95,062.48	181,946.48	181,946.48		181,946.48	
02 CD 06 02 20 00 08 2601 10 00 00	8,000.00	52,880.70	60,880.70	60,880.70		60,880.70	
02 CD 06 02 20 00 08 2702 10 00 00	40,000.00	-25,690.08	14,309.92	14,309.92		14,309.92	
02 CD 06 02 20 00 09 2101 10 00 00	9,180,000.00	-3,860,410.77	5,319,589.23	5,115,348.88	204,240.35	5,319,589.23	
02 CD 06 02 20 00 09 2102 10 00 00	1,052,000.00	-180,888.81	871,111.19	723,184.50	147,926.69	871,111.19	
02 CD 06 02 20 00 09 2103 10 00 00	525,000.00	-126,768.92	398,231.08	334,055.08	64,176.00	398,231.08	
02 CD 06 02 20 00 09 2105 10 00 00	226,000.00	-2,495.88	223,504.12	223,504.12		223,504.12	
02 CD 06 02 20 00 09 2106 10 00 00	4,560,000.00	-2,051,176.30	2,508,823.70	2,243,619.81	265,203.89	2,508,823.70	
02 CD 06 02 20 00 09 2201 10 00 00	3,800,000.00	-1,069,219.87	2,730,780.13	2,531,783.63	198,996.50	2,730,780.13	
02 CD 06 02 20 00 09 2203 10 00 00	140,000.00	-120,690.57	19,309.43	19,309.43		19,309.43	
02 CD 06 02 20 00 09 2302 10 00 00	625,000.00	-299,311.28	325,688.72	325,688.72		325,688.72	
02 CD 06 02 20 00 09 2303 10 00 00	870,000.00	-844,533.25	25,466.75	25,466.75		25,466.75	
02 CD 06 02 20 00 09 2401 10 00 00	208,218.00	-90,814.05	117,403.95	117,105.53	298.42	117,403.95	
02 CD 06 02 20 00 09 2402 10 00 00	168,190.00	3,415.75	171,605.75	171,605.75		171,605.75	
02 CD 06 02 20 00 09 2403 10 00 00	175,500.00	19,399.51	194,899.51	106,119.51	88,780.00	194,899.51	
02 CD 06 02 20 00 09 2404 10 00 00	270,000.00	13,915.01	283,915.01	283,915.01		283,915.01	
02 CD 06 02 20 00 09 2502 10 00 00	46,000.00	-45,791.70	208.30	208.30		208.30	
02 CD 06 02 20 00 09 2503 10 00 00	28,000.00	-27,459.16	540.84	540.84		540.84	
02 CD 06 02 20 00 09 2504 10 00 00	108,000.00	-103,187.67	4,812.33	4,812.33		4,812.33	
02 CD 06 02 20 00 09 2505 10 00 00	20,500.00	178,643.33	199,143.33	199,143.33		199,143.33	
02 CD 06 02 20 00 09 2601 10 00 00		73,953.42	73,953.42	73,953.42		73,953.42	
02 CD 06 02 20 00 09 2701 10 00 00	2,117,000.00	-1,700,859.62	416,140.38	416,140.38		416,140.38	
02 CD 06 02 20 00 09 2702 10 00 00	2,039,000.00	1,446,750.27	3,485,750.27	3,485,750.27		3,485,750.27	
02 CD 06 02 20 00 09 2703 10 00 00	270,000.00	-240,445.29	29,554.71	29,554.71		29,554.71	
02 CD 06 02 20 00 10 2101 10 00 00	236,028.00	100,234.60	336,262.60	308,815.58	27,447.02	336,262.60	





ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO

SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 10 2102 10 00 00	72,336.00	41,478.53	113,814.53	113,814.53		113,814.53	
02 CD 06 02 20 00 10 2102 10 15 00		8,431.05	8,431.05	8,431.05		8,431.05	
02 CD 06 02 20 00 10 2103 10 00 00	24,319.00	107,403.89	131,722.89	75,372.89	56,350.00	131,722.89	
02 CD 06 02 20 00 10 2103 10 15 00		95,167.19	95,167.19	95,167.19		95,167.19	
02 CD 06 02 20 00 10 2201 10 00 00	184,354.00	145,647.03	330,001.03	330,001.03		330,001.03	
02 CD 06 02 20 00 10 2302 10 00 00	341,495.00	-124,265.72	217,229.28	217,229.28		217,229.28	
02 CD 06 02 20 00 10 2303 10 00 00	60,101.00	0.29	60,101.29	60,101.29		60,101.29	
02 CD 06 02 20 00 10 2601 10 15 00	119,983.00	-110,566.76	9,416.24	9,416.24		9,416.24	
02 CD 06 02 20 00 10 2602 10 00 00	25,315.00	-19,720.50	5,594.50	5,594.50		5,594.50	
02 CD 06 02 20 00 11 2101 10 00 00	590,952.00	-110,997.08	479,954.92	418,167.89	61,787.03	479,954.92	
02 CD 06 02 20 00 11 2102 10 00 00	154,512.00	-150,023.28	4,488.72	4,488.72		4,488.72	
02 CD 06 02 20 00 11 2103 10 00 00	105,200.00	-77,023.63	28,176.37	22,610.37	5,566.00	28,176.37	
02 CD 06 02 20 00 11 2105 10 00 00	620,000.00	-363,611.06	256,388.94	256,388.94		256,388.94	
02 CD 06 02 20 00 11 2106 10 00 00	2,263,052.00	-175,423.38	2,087,628.62	2,087,628.62		2,087,628.62	
02 CD 06 02 20 00 11 2201 10 00 00	852,827.00	-167,923.65	684,903.35	625,744.00	59,159.35	684,903.35	
02 CD 06 02 20 00 11 2203 10 00 00	81,000.00	-68,340.99	12,659.01	12,659.01		12,659.01	
02 CD 06 02 20 00 11 2302 10 00 00	459,674.00	-228,276.66	231,397.34	209,702.35	21,694.99	231,397.34	
02 CD 06 02 20 00 11 2303 10 00 00	402,000.00	7,072.25	409,072.25	409,072.25		409,072.25	
02 CD 06 02 20 00 11 2403 10 00 00	1,020,303.00	-222.87	1,020,080.13	1,020,080.13		1,020,080.13	
02 CD 06 02 20 00 11 2404 10 00 00		44,541.87	44,541.87	44,541.87		44,541.87	
02 CD 06 02 20 00 11 2501 10 00 00	60,000.00	-8,134.02	51,865.98	51,865.98		51,865.98	
02 CD 06 02 20 00 11 2505 10 00 00	49,307.00	-29,065.26	20,241.74	20,241.74		20,241.74	
02 CD 06 02 20 00 11 2601 10 00 00	2,346,570.00		2,346,570.00	2,346,570.00		2,346,570.00	
02 CD 06 02 20 00 11 2701 10 00 00	4,557,436.00	-4,557,436.00					
02 CD 06 02 20 00 11 2702 10 00 00	43,371.00	788,743.41	832,114.41	832,114.41		832,114.41	
02 CD 06 02 20 00 11 2703 10 00 00	200,000.00	-151,427.15	48,572.85	48,572.85		48,572.85	
02 CD 06 02 20 00 12 2101 10 00 00	1,231,950.00	-220,843.81	1,011,106.19	1,011,106.19		1,011,106.19	
02 CD 06 02 20 00 12 2102 10 00 00	350,000.00	-96,877.00	253,123.00	253,123.00		253,123.00	
02 CD 06 02 20 00 12 2103 10 00 00	145,600.00	-42,679.00	102,921.00	102,921.00		102,921.00	
02 CD 06 02 20 00 12 2105 10 00 00	300,000.00	-110,039.60	189,960.40	189,960.40		189,960.40	
02 CD 06 02 20 00 12 2106 10 00 00	1,000,000.00	-275,173.03	724,826.97	724,826.97		724,826.97	
02 CD 06 02 20 00 12 2201 10 00 00	1,111,150.00	-262,421.24	848,728.76	848,728.76		848,728.76	
02 CD 06 02 20 00 12 2203 10 00 00	50,000.00	-25,057.94	24,942.06	24,942.06		24,942.06	
02 CD 06 02 20 00 12 2302 10 00 00	180,000.00	-174,149.66	5,850.34	5,850.34		5,850.34	
02 CD 06 02 20 00 12 2303 10 00 00	50,000.00		50,000.00	50,000.00		50,000.00	
02 CD 06 02 20 00 12 2401 10 00 00	100,000.00	-61,288.34	38,711.66	38,711.66		38,711.66	
02 CD 06 02 20 00 12 2402 10 00 00	134,297.00	-120,000.00	14,297.00	14,297.00		14,297.00	
02 CD 06 02 20 00 12 2403 10 00 00	200,000.00	-156,721.30	43,278.70	43,278.70		43,278.70	
02 CD 06 02 20 00 12 2404 10 00 00	150,000.00	-110,000.00	40,000.00	40,000.00		40,000.00	
02 CD 06 02 20 00 12 2503 10 00 00	70,000.00	-13.30	69,986.70	69,986.70		69,986.70	
02 CD 06 02 20 00 12 2505 10 00 00	150,000.00	-20,239.21	129,760.79	129,760.79		129,760.79	
02 CD 06 02 20 00 12 2601 10 00 00	1,483,205.00	-1,483,205.00					
02 CD 06 02 20 00 12 2701 10 00 00	150,000.00	-40,064.00	109,936.00	109,936.00		109,936.00	
02 CD 06 02 20 00 12 2702 10 00 00	750,000.00	-750,000.00					



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 06 GOBIERNO

**SUBFUNCIÓN** 02 ADMINISTRACIÓN GUBERNAMENTAL

**PROGRAMA** 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 13 2101 10 00 00	16,000.00		16,000.00	16,000.00		16,000.00	
02 CD 06 02 20 00 13 2102 10 00 00	50,000.00	-19,752.35	30,247.65	30,247.65		30,247.65	
02 CD 06 02 20 00 13 2103 10 00 00	60,000.00		60,000.00	60,000.00		60,000.00	
02 CD 06 02 20 00 13 2105 10 00 00	50,000.00		50,000.00	47,865.71	2,134.29	50,000.00	
02 CD 06 02 20 00 13 2106 10 00 00	1,400,000.00		1,400,000.00	1,253,858.91	146,141.09	1,400,000.00	
02 CD 06 02 20 00 13 2201 10 00 00	300,000.00	7,400.74	307,400.74	307,400.74		307,400.74	
02 CD 06 02 20 00 13 2303 10 00 00	70,723.00	-44,311.30	26,411.70	26,411.70		26,411.70	
02 CD 06 02 20 00 13 2402 10 00 00	50,000.00	-4,288.96	45,711.04	45,711.04		45,711.04	
02 CD 06 02 20 00 13 2403 10 00 00	50,000.00	-12,319.49	37,680.51	28,068.51	9,612.00	37,680.51	
02 CD 06 02 20 00 13 2404 10 00 00	50,000.00		50,000.00	50,000.00		50,000.00	
02 CD 06 02 20 00 13 2501 10 00 00	50,000.00	-42,784.35	7,215.65	7,215.65		7,215.65	
02 CD 06 02 20 00 13 2502 10 00 00		29,476.57	29,476.57	29,476.57		29,476.57	
02 CD 06 02 20 00 13 2503 10 00 00	50,000.00	-30,042.26	19,957.74	19,957.74		19,957.74	
02 CD 06 02 20 00 13 2504 10 00 00	50,000.00	-31,840.36	18,159.64	18,159.64		18,159.64	
02 CD 06 02 20 00 13 2505 10 00 00	100,000.00	-26,911.67	73,088.33	73,088.33		73,088.33	
02 CD 06 02 20 00 13 2506 10 00 00	50,000.00	-33,871.80	16,128.20	16,128.20		16,128.20	
02 CD 06 02 20 00 13 2701 10 00 00	20,717.00	-8,151.86	12,565.14	12,565.14		12,565.14	
02 CD 06 02 20 00 13 2702 10 00 00	37,426.00	-36,212.98	1,213.02	1,213.02		1,213.02	
02 CD 06 02 20 00 13 2703 10 00 00	100,000.00	-949.65	99,050.35	99,050.35		99,050.35	
02 CD 06 02 20 00 14 2101 10 00 00	2,054,000.00	46,198.66	2,100,198.66	1,129,914.02	970,284.64	2,100,198.66	
02 CD 06 02 20 00 14 2102 10 00 00	200,000.00	-96,519.83	103,480.17	102,014.83	1,465.34	103,480.17	
02 CD 06 02 20 00 14 2103 10 00 00	231,600.00	-147,640.29	83,959.71	75,287.23	8,672.48	83,959.71	
02 CD 06 02 20 00 14 2105 10 00 00	200,000.00	-139,834.68	60,165.32	54,429.01	5,736.31	60,165.32	
02 CD 06 02 20 00 14 2106 10 00 00	1,900,000.00	-730,478.71	1,169,521.29	1,162,824.54	6,696.75	1,169,521.29	
02 CD 06 02 20 00 14 2201 10 00 00	2,010,000.00	404,019.52	2,414,019.52	942,711.87	1,471,307.65	2,414,019.52	
02 CD 06 02 20 00 14 2203 10 00 00	100,000.00	-92,189.83	7,810.17	7,004.28	805.89	7,810.17	
02 CD 06 02 20 00 14 2302 10 00 00	1,522,769.00	-1,183,479.84	339,289.16	329,404.25	9,884.91	339,289.16	
02 CD 06 02 20 00 14 2303 60 00 00	260,000.00	-169,152.79	90,847.21	45,720.92	45,126.29	90,847.21	
02 CD 06 02 20 00 14 2401 60 00 00	1,052,000.00	-755,355.34	296,644.66	175,203.75	121,440.91	296,644.66	
02 CD 06 02 20 00 14 2403 60 00 00	1,308,000.00	-1,093,371.79	214,628.21	212,122.70	2,505.51	214,628.21	
02 CD 06 02 20 00 14 2404 60 00 00	1,147,000.00	-588,013.46	558,986.54	108,584.94	450,401.60	558,986.54	
02 CD 06 02 20 00 14 2503 10 00 00	1,200,000.00	-1,170,653.16	29,346.84	28,113.76	1,233.08	29,346.84	
02 CD 06 02 20 00 14 2504 10 00 00	155,000.00	-103,932.77	51,067.23	50,928.86	138.37	51,067.23	
02 CD 06 02 20 00 14 2505 10 00 00	50,000.00	-46,085.00	3,915.00	3,795.00	120.00	3,915.00	
02 CD 06 02 20 00 14 2506 10 00 00	25,000.00	-7,694.70	17,305.30	10,305.30	7,000.00	17,305.30	
02 CD 06 02 20 00 14 2601 10 00 00	1,300,000.00	-743,867.25	556,132.75	418,294.27	137,838.48	556,132.75	
02 CD 06 02 20 00 14 2701 10 00 00	100,000.00	-44,784.22	55,215.78	54,068.47	1,147.31	55,215.78	
02 CD 06 02 20 00 14 2702 10 00 00	100,000.00	4,739.93	104,739.93	104,739.93		104,739.93	
02 CD 06 02 20 00 14 2703 10 00 00	50,000.00	-48,413.00	1,587.00	1,587.00		1,587.00	
02 CD 06 02 20 00 15 2101 10 00 00	1,069,782.00	-80,389.97	989,392.03	980,487.42	8,904.61	989,392.03	
02 CD 06 02 20 00 15 2101 10 15 00		29,336.50	29,336.50	29,336.50		29,336.50	
02 CD 06 02 20 00 15 2102 10 00 00	696,000.00	-668,478.52	27,521.48	27,521.48		27,521.48	
02 CD 06 02 20 00 15 2103 10 00 00	459,336.00	-112,607.59	346,728.41	346,728.41		346,728.41	
02 CD 06 02 20 00 15 2105 10 00 00	112,000.00	-26,524.23	85,475.77	85,475.77		85,475.77	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO  
SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL  
PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 15 2106 10 00 00	1,286,120.00	-451,698.47	834,421.53	582,012.13	252,409.40	834,421.53	
02 CD 06 02 20 00 15 2201 10 00 00	1,877,165.00	1,655,818.17	3,532,983.17	2,884,534.47	648,448.70	3,532,983.17	
02 CD 06 02 20 00 15 2203 10 00 00	233,864.00	-187,519.26	46,344.74	42,607.24	3,737.50	46,344.74	
02 CD 06 02 20 00 15 2302 10 00 00	983,267.00	4,001,419.07	4,984,686.07	4,641,549.51	343,136.56	4,984,686.07	
02 CD 06 02 20 00 15 2302 10 15 00		766,402.32	766,402.32	766,402.32		766,402.32	
02 CD 06 02 20 00 15 2303 10 00 00		5,074.46	5,074.46	5,074.46		5,074.46	
02 CD 06 02 20 00 15 2401 10 00 00	472,784.00	124,015.57	596,799.57	568,565.47	28,234.10	596,799.57	
02 CD 06 02 20 00 15 2402 10 00 00	132,160.00	-121,471.13	10,688.87	10,688.87		10,688.87	
02 CD 06 02 20 00 15 2403 10 00 00	72,400.00	-3,378.82	69,021.18	69,021.18		69,021.18	
02 CD 06 02 20 00 15 2404 10 00 00	678,031.00	-150,212.45	527,818.55	114,980.75	412,837.80	527,818.55	
02 CD 06 02 20 00 15 2502 10 00 00	28,000.00	19,545.58	47,545.58	47,545.58		47,545.58	
02 CD 06 02 20 00 15 2503 10 00 00	228,586.00	-224,346.12	4,239.88	4,239.88		4,239.88	
02 CD 06 02 20 00 15 2504 10 00 00	22,400.00	7,821.43	30,221.43	30,221.43		30,221.43	
02 CD 06 02 20 00 15 2505 10 00 00	212,794.00	-166,332.11	46,461.89	46,461.89		46,461.89	
02 CD 06 02 20 00 15 2506 10 00 00	41,378.00	-35,294.60	6,083.40	6,083.40		6,083.40	
02 CD 06 02 20 00 15 2601 10 00 00		894.36	894.36	894.36		894.36	
02 CD 06 02 20 00 15 2602 10 00 00	500,000.00	-89,532.81	410,467.19	410,467.19		410,467.19	
02 CD 06 02 20 00 15 2701 10 00 00	2,107,774.00	-1,385,268.47	722,505.53	722,505.53		722,505.53	
02 CD 06 02 20 00 15 2702 10 00 00	1,548,000.00	4,366,339.68	5,914,339.68	4,582,200.95	1,332,138.73	5,914,339.68	
02 CD 06 02 20 00 15 2703 10 00 00	128,276.00	-19,985.65	108,290.35	108,290.35		108,290.35	
02 CD 06 02 20 00 16 2101 10 00 00	1,333,321.00	-120,837.45	1,212,483.55	1,144,841.66	67,641.89	1,212,483.55	
02 CD 06 02 20 00 16 2102 10 00 00	500,000.00	-191,793.62	308,206.38	307,928.03	278.35	308,206.38	
02 CD 06 02 20 00 16 2103 10 00 00	150,000.00	-30,594.82	119,405.18	111,559.18	7,846.00	119,405.18	
02 CD 06 02 20 00 16 2105 10 00 00	300,000.00	-202,399.59	97,600.41	46,823.31	50,777.10	97,600.41	
02 CD 06 02 20 00 16 2106 10 00 00	1,000,000.00	-105,651.94	894,348.06	894,348.06		894,348.06	
02 CD 06 02 20 00 16 2201 10 00 00	1,000,000.00	-278,555.33	721,444.67	661,779.74	59,664.93	721,444.67	
02 CD 06 02 20 00 16 2203 10 00 00	50,000.00	-33,083.83	16,916.17	16,809.27	106.90	16,916.17	
02 CD 06 02 20 00 16 2302 10 00 00	3,000,000.00	-2,084,018.44	915,981.56	914,621.31	1,360.25	915,981.56	
02 CD 06 02 20 00 16 2303 10 00 00	350,000.00	-80,807.57	269,192.43	269,192.43		269,192.43	
02 CD 06 02 20 00 16 2401 60 00 00	4,500,000.00	-1,924,491.92	2,575,508.08	2,564,595.46	10,912.62	2,575,508.08	
02 CD 06 02 20 00 16 2402 60 00 00	300,000.00	-66,839.84	233,160.16	228,272.66	4,887.50	233,160.16	
02 CD 06 02 20 00 16 2403 60 00 00	50,000.00	-284.37	49,715.63	49,715.63		49,715.63	
02 CD 06 02 20 00 16 2404 60 00 00	300,000.00	-124,109.98	175,890.02	171,323.23	4,566.79	175,890.02	
02 CD 06 02 20 00 16 2501 10 00 00	5,000.00	-5,000.00					
02 CD 06 02 20 00 16 2503 10 00 00	5,000.00	-3,810.46	1,189.54	1,189.54		1,189.54	
02 CD 06 02 20 00 16 2505 10 00 00	50,000.00	-4,800.79	45,199.21	45,199.21		45,199.21	
02 CD 06 02 20 00 16 2506 10 00 00	50,000.00	-24,446.03	25,553.97	25,553.97		25,553.97	
02 CD 06 02 20 00 16 2601 60 00 00	3,323,603.00	-1,657,855.28	1,665,747.72	1,665,300.09	447.63	1,665,747.72	
02 CD 06 02 20 00 16 2601 60 15 00	668,397.00	-668,397.00					
02 CD 06 02 20 00 16 2602 10 00 00	300,000.00	-868.05	299,131.95	299,131.95		299,131.95	
02 CD 06 02 20 00 16 2701 10 00 00	50,000.00	-11,871.75	38,128.25	38,128.25		38,128.25	
02 CD 06 02 20 00 16 2702 10 00 00	50,000.00	-3,727.45	46,272.55	46,272.55		46,272.55	
02 CD 06 02 20 00 16 2703 10 00 00	100,000.00	-49,678.87	50,321.13	50,321.13		50,321.13	
06 CO 06 02 20 00 01 2101 10 00 00	163,401.00	-57,180.75	106,220.25	106,220.25		106,220.25	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO

SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 06 02 20 00 01 2103 10 00 00	10,000.00	-10,000.00					
06 C0 06 02 20 00 01 2105 10 00 00	10,000.00	-10,000.00					
06 C0 06 02 20 00 01 2106 10 00 00	75,000.00	-6,807.99	68,192.01	68,192.01		68,192.01	
06 C0 06 02 20 00 01 2201 10 00 00	30,000.00	-12,828.00	17,172.00	17,172.00		17,172.00	
06 C0 06 02 20 00 01 2302 10 00 00		19,721.96	19,721.96	19,721.96		19,721.96	
06 C0 06 02 20 00 01 2402 10 00 00		8,583.84	8,583.84	8,583.84		8,583.84	
06 C0 06 02 20 00 01 2601 10 00 00	190,069.00	-6,713.47	183,355.53	183,355.53		183,355.53	
06 C0 06 02 20 00 01 2701 10 00 00	24,891.00	-19,708.56	5,182.44	5,182.44	2,644.97	5,182.44	
06 CD 06 02 20 00 01 2101 10 00 00	593,910.00	-358,811.00	235,099.00	235,099.00		235,099.00	
06 CD 06 02 20 00 01 2102 10 00 00	118,000.00	-69,793.07	48,206.93	48,206.93		48,206.93	
06 CD 06 02 20 00 01 2106 10 00 00	500,000.00	-34,286.64	465,713.36	465,713.36		465,713.36	
06 CD 06 02 20 00 01 2201 10 00 00		19,141.04	19,141.04	4,295.14	14,845.90	19,141.04	
06 CD 06 02 20 00 01 2302 10 00 00		11,236.93	11,236.93		11,236.93	11,236.93	
06 CD 06 02 20 00 01 2401 10 00 00		5,776.34	5,776.34		5,776.34	5,776.34	
06 CD 06 02 20 00 01 2402 10 00 00		79.70	79.70		79.70	79.70	
06 CD 06 02 20 00 01 2404 10 00 00		1,744.36	1,744.36		1,744.36	1,744.36	
06 CD 06 02 20 00 01 2502 10 00 00		15,000.00	15,000.00		15,000.00	15,000.00	
06 CD 06 02 20 00 01 2503 10 00 00		2,839.00	2,839.00		2,839.00	2,839.00	
06 CD 06 02 20 00 01 2505 10 00 00		312.00	312.00		312.00	312.00	
06 CD 06 02 20 00 01 2601 10 00 00	737,279.00	-252,800.00	484,479.00	484,479.00		484,479.00	
06 CD 06 02 20 00 01 2602 10 00 00	17,500.00	-16,940.30	559.70		559.70	559.70	
06 CD 06 02 20 00 01 2701 10 00 00		2,095.80	2,095.80		2,095.80	2,095.80	
06 CD 06 02 20 00 01 2702 10 00 00	327,634.00	-193,951.65	133,682.35	133,682.35		133,682.35	
06 CD 06 02 20 00 02 2601 10 00 00	159,402.00	-35,144.85	124,257.15	124,257.15		124,257.15	
07 C0 06 02 20 00 01 2101 10 00 01	718,232.00	-266,015.39	452,216.61	452,216.61		452,216.61	
07 C0 06 02 20 00 01 2102 10 00 01	52,685.00	-37,287.49	15,397.51	15,397.51		15,397.51	
07 C0 06 02 20 00 01 2103 10 00 01	77,077.00	-19,584.28	57,492.72	57,492.72		57,492.72	
07 C0 06 02 20 00 01 2105 10 00 01	656,558.00	-339,651.99	316,906.01	316,906.01		316,906.01	
07 C0 06 02 20 00 01 2106 10 00 01	1,117,192.00	-78,095.01	1,039,096.99	1,039,096.99		1,039,096.99	
07 C0 06 02 20 00 01 2201 10 00 60	215,950.00	49,991.74	265,941.74	265,941.74		265,941.74	
07 C0 06 02 20 00 01 2203 10 00 01	4,788.00	-633.53	4,154.47	4,154.47		4,154.47	
07 C0 06 02 20 00 01 2302 10 00 60	389,592.00	-11,837.55	377,754.45	377,754.45		377,754.45	
07 C0 06 02 20 00 01 2303 10 00 01	63,403.00	170,536.36	233,939.36	233,939.36		233,939.36	
07 C0 06 02 20 00 01 2401 10 00 01	344,373.00	-314,937.09	29,435.91	29,435.91		29,435.91	
07 C0 06 02 20 00 01 2402 10 00 01	88,636.00	-71,321.09	17,314.91	17,314.91		17,314.91	
07 C0 06 02 20 00 01 2403 10 00 01	65,439.00	-49,809.47	15,629.53	15,629.53		15,629.53	
07 C0 06 02 20 00 01 2404 10 00 01	325,787.00	-215,678.16	110,108.84	110,108.84		110,108.84	
07 C0 06 02 20 00 01 2501 10 00 01	8,059.00	-3,631.50	4,427.50	4,427.50		4,427.50	
07 C0 06 02 20 00 01 2503 10 00 01	64,462.00	-24,323.28	40,138.72	40,138.72		40,138.72	
07 C0 06 02 20 00 01 2504 10 00 01	11,248.00	-11,248.00					
07 C0 06 02 20 00 01 2505 10 00 01	73,974.00	448.79	74,422.79	74,422.79		74,422.79	
07 C0 06 02 20 00 01 2506 10 00 01	5,148.00	-5,148.00					
07 C0 06 02 20 00 01 2601 10 00 60	2,483,263.00	-703,265.76	1,779,997.24	1,558,629.26	221,367.98	1,779,997.24	
07 C0 06 02 20 00 01 2602 10 00 01	23,033.00	-2,192.12	20,840.88	20,840.88		20,840.88	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO

SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 06 02 20 00 01 2701 10 00 60	267,542.00	-212,879.48	54,662.52	54,662.52		54,662.52	
07 C0 06 02 20 00 01 2702 10 00 60	232,133.00	-30,067.99	202,065.01	202,065.01		202,065.01	
07 C0 06 02 20 00 01 2703 10 00 01	16,060.00	-16,060.00					
10 C0 06 02 20 00 01 2101 10 00 00	696,457.00	-254,664.18	441,792.82	441,792.82		441,792.82	
10 C0 06 02 20 00 01 2102 10 00 00	41,348.00	-35,473.18	5,874.82	5,874.82		5,874.82	
10 C0 06 02 20 00 01 2103 10 00 00	46,942.00	-14,774.83	32,167.17	32,167.17		32,167.17	
10 C0 06 02 20 00 01 2105 10 00 00	10,000.00	13,847.34	23,847.34	5,233.34	18,614.00	23,847.34	
10 C0 06 02 20 00 01 2106 10 00 00	966,766.00	-195,062.63	771,703.37	764,703.37	7,000.00	771,703.37	
10 C0 06 02 20 00 01 2201 10 00 00	212,051.00	9,733.94	221,784.94	181,277.34	40,507.60	221,784.94	
10 C0 06 02 20 00 01 2203 10 00 00	44,862.00	-40,476.98	4,385.02	4,385.02		4,385.02	
10 C0 06 02 20 00 01 2302 10 00 00	545,717.00	-509,752.90	35,964.10	35,964.10		35,964.10	
10 C0 06 02 20 00 01 2303 10 00 00	59,159.00	-18,344.19	40,814.81	40,814.81		40,814.81	
10 C0 06 02 20 00 01 2401 10 00 00	235,456.00	-96,151.87	139,304.13	139,304.13		139,304.13	
10 C0 06 02 20 00 01 2402 10 00 00	25,556.00	84,448.50	110,004.50	110,004.50		110,004.50	
10 C0 06 02 20 00 01 2403 10 00 00	100,630.00	-51,989.32	48,640.68	48,640.68		48,640.68	
10 C0 06 02 20 00 01 2404 10 00 00	316,470.00	9,709.73	326,179.73	326,179.73		326,179.73	
10 C0 06 02 20 00 01 2505 10 00 00	10,805.00	-9,980.90	824.10	824.10		824.10	
10 C0 06 02 20 00 01 2601 10 00 00	271,811.00	-104,611.00	167,200.00	150,603.00	16,597.00	167,200.00	
10 C0 06 02 20 00 01 2602 10 00 00	16,459.00	-15,857.40	601.60	601.60		601.60	
10 C0 06 02 20 00 01 2701 10 00 00	25,147.00	-25,147.00					
10 C0 06 02 20 00 01 2702 10 00 00	52,825.00	-52,181.00	644.00	644.00		644.00	
10 C0 06 02 20 00 01 2703 10 00 00	8,515.00	-8,515.00					
12 C0 06 02 20 00 01 2101 10 00 00	590,832.00	-169,606.94	421,225.06	420,367.56	857.50	421,225.06	
12 C0 06 02 20 00 01 2101 10 51 00		178.27	178.27	178.27		178.27	
12 C0 06 02 20 00 01 2102 10 00 00	78,608.00	-21,765.92	56,842.08	56,842.08		56,842.08	
12 C0 06 02 20 00 01 2102 10 51 00		2,277.00	2,277.00	2,277.00		2,277.00	
12 C0 06 02 20 00 01 2103 10 00 00	18,895.00	-9,543.83	9,351.17	9,351.17		9,351.17	
12 C0 06 02 20 00 01 2104 10 00 00	7,283.00	-7,283.00					
12 C0 06 02 20 00 01 2105 10 00 00	100,027.00	49,845.76	149,872.76	86,707.81	63,164.95	149,872.76	
12 C0 06 02 20 00 01 2105 10 51 00		300.00	300.00	300.00		300.00	
12 C0 06 02 20 00 01 2106 10 00 00	2,511,000.00	-402,431.95	2,108,568.05	1,739,886.67	368,681.38	2,108,568.05	
12 C0 06 02 20 00 01 2201 10 00 00	343,081.00	1,066.34	344,147.34	291,589.24	52,558.10	344,147.34	
12 C0 06 02 20 00 01 2201 10 51 00		29,303.74	29,303.74	29,303.74		29,303.74	
12 C0 06 02 20 00 01 2203 10 00 00	14,239.00	-7,053.57	7,185.43	7,185.43		7,185.43	
12 C0 06 02 20 00 01 2203 10 51 00		1,785.38	1,785.38	1,785.38		1,785.38	
12 C0 06 02 20 00 01 2302 10 00 00	199,228.00	390,145.66	589,373.66	583,711.18	5,662.48	589,373.66	
12 C0 06 02 20 00 01 2302 10 32 00	30,461.00	-30,461.00					
12 C0 06 02 20 00 01 2302 10 33 00	34,639.00	-34,639.00					
12 C0 06 02 20 00 01 2302 10 51 00		51,787.78	51,787.78	51,787.78		51,787.78	
12 C0 06 02 20 00 01 2303 10 00 00	446,091.00	324,818.56	770,909.56	522,354.52	248,555.04	770,909.56	
12 C0 06 02 20 00 01 2303 10 51 00		250,540.91	250,540.91	250,540.91		250,540.91	
12 C0 06 02 20 00 01 2401 10 00 00	81,114.00	97,864.90	178,978.90	102,302.65	76,676.25	178,978.90	
12 C0 06 02 20 00 01 2401 10 51 00		46,663.67	46,663.67	46,663.67		46,663.67	
12 C0 06 02 20 00 01 2402 10 00 00	39,903.00	447,432.82	487,335.82	486,911.47	424.35	487,335.82	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO  
SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL  
PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 C0 06 02 20 00 01 2402 10 32 00	30,094.00	-30,094.00					
12 C0 06 02 20 00 01 2402 10 33 00	22,754.00	-22,754.00					
12 C0 06 02 20 00 01 2402 10 51 00		81,172.41	81,172.41	81,172.41		81,172.41	
12 C0 06 02 20 00 01 2403 10 00 00	39,763.00	-33,826.25	5,936.75	5,936.75		5,936.75	
12 C0 06 02 20 00 01 2403 10 51 00		151,141.05	151,141.05	151,141.05		151,141.05	
12 C0 06 02 20 00 01 2404 10 00 00	184,628.00	274,218.60	458,846.60	457,400.93	1,445.67	458,846.60	
12 C0 06 02 20 00 01 2404 10 32 00	35,979.00		35,979.00	35,979.00		35,979.00	
12 C0 06 02 20 00 01 2404 10 33 00	32,297.00		32,297.00	32,297.00		32,297.00	
12 C0 06 02 20 00 01 2404 10 51 00		101,199.80	101,199.80	101,199.80		101,199.80	
12 C0 06 02 20 00 01 2501 10 00 00	669.00	-669.00					
12 C0 06 02 20 00 01 2501 10 51 00		51,908.70	51,908.70	51,908.70		51,908.70	
12 C0 06 02 20 00 01 2502 10 00 00	59.00	-59.00					
12 C0 06 02 20 00 01 2503 10 00 00	849.00	-576.35	272.65	272.65		272.65	
12 C0 06 02 20 00 01 2504 10 00 00	9,770.00	-9,670.00	100.00	100.00		100.00	
12 C0 06 02 20 00 01 2505 10 00 00	15,890.00	-519.34	15,370.66	15,370.66		15,370.66	
12 C0 06 02 20 00 01 2601 10 00 00	537,681.00	-910.51	536,770.49	536,770.49		536,770.49	
12 C0 06 02 20 00 01 2601 10 51 00		518,981.68	518,981.68	518,981.68		518,981.68	
12 C0 06 02 20 00 01 2602 10 00 00		391.00	391.00	391.00		391.00	
12 C0 06 02 20 00 01 2701 10 00 00	823.00	8,005,670.87	8,006,493.87	7,811,176.03	195,317.84	8,006,493.87	
12 C0 06 02 20 00 01 2702 10 00 00	17,300.00	5,311,307.47	5,328,607.47	5,328,607.47		5,328,607.47	
12 C0 06 02 20 00 01 2703 10 00 00	587,440.00	2,412,229.77	2,999,669.77	294,554.10	2,705,115.67	2,999,669.77	
25 C0 06 02 20 00 01 2101 10 00 00	910,000.00	-562,729.62	347,270.38	347,270.38		347,270.38	
25 C0 06 02 20 00 01 2101 10 34 00	50,000.00	-48,444.55	1,555.45	1,555.45		1,555.45	
25 C0 06 02 20 00 01 2102 10 00 00	29,000.00	-79,030.95	969.05	969.05		969.05	
25 C0 06 02 20 00 01 2102 10 34 00	20,000.00	-19,948.00	52.00	52.00		52.00	
25 C0 06 02 20 00 01 2103 10 00 00	41,750.00	20,355.61	62,105.61	62,105.61		62,105.61	
25 C0 06 02 20 00 01 2105 10 00 00	433,200.00	700.56	433,900.56	433,900.56		433,900.56	
25 C0 06 02 20 00 01 2105 10 34 00	30,000.00	-30,000.00					
25 C0 06 02 20 00 01 2105 10 45 00		261,590.50	261,590.50	261,590.50		261,590.50	
25 C0 06 02 20 00 01 2106 10 00 00	170,000.00	-89,706.17	80,293.83	80,293.83		80,293.83	
25 C0 06 02 20 00 01 2106 10 34 00	20,000.00	-15,400.00	4,600.00	4,600.00		4,600.00	
25 C0 06 02 20 00 01 2201 10 00 00	225,900.00	-2,439.62	223,460.38	223,460.38		223,460.38	
25 C0 06 02 20 00 01 2201 10 34 00	15,000.00	-10,848.06	4,151.94	4,151.94		4,151.94	
25 C0 06 02 20 00 01 2203 10 00 00	9,000.00	-7,157.33	1,842.67	1,842.67		1,842.67	
25 C0 06 02 20 00 01 2302 10 00 00	110,000.00	-73,710.97	36,289.03	36,289.03		36,289.03	
25 C0 06 02 20 00 01 2302 10 34 00	10,000.00	-8,637.00	1,363.00	1,363.00		1,363.00	
25 C0 06 02 20 00 01 2302 10 45 00		19,818.18	19,818.18	19,818.18		19,818.18	
25 C0 06 02 20 00 01 2302 10 48 00	420.00	-420.00					
25 C0 06 02 20 00 01 2303 10 00 00	170,000.00	-118,068.51	51,931.49	51,931.49		51,931.49	
25 C0 06 02 20 00 01 2303 10 34 00	30,000.00	-29,799.00	201.00	201.00		201.00	
25 C0 06 02 20 00 01 2303 10 45 00		38,297.30	38,297.30	38,297.30		38,297.30	
25 C0 06 02 20 00 01 2401 10 00 00	64,740.00	17,676.39	82,416.39	82,416.39		82,416.39	
25 C0 06 02 20 00 01 2401 10 34 00	20,000.00	-19,622.62	377.38	377.38		377.38	
25 C0 06 02 20 00 01 2402 10 00 00	11,000.00	37,170.31	48,170.31	48,170.31		48,170.31	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO

SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
25 C0 06 02 20 00 01 2402 10 34 00	5,000.00	-5,000.00					
25 C0 06 02 20 00 01 2403 10 00 00	37,000.00	-13,434.33	23,565.67	23,565.67		23,565.67	
25 C0 06 02 20 00 01 2404 10 00 00	180,000.00	-121,152.01	58,847.99	58,847.99		58,847.99	
25 C0 06 02 20 00 01 2404 10 34 00	20,000.00	-19,860.04	139.96	139.96		139.96	
25 C0 06 02 20 00 01 2404 10 45 00		17,317.62	17,317.62	17,317.62		17,317.62	
25 C0 06 02 20 00 01 2503 10 00 00	9,000.00	-3,414.63	5,585.37	5,585.37		5,585.37	
25 C0 06 02 20 00 01 2505 10 00 00	1,000.00	-462.61	537.39	537.39		537.39	
25 C0 06 02 20 00 01 2505 10 45 00		160,326.38	160,326.38	160,326.38		160,326.38	
25 C0 06 02 20 00 01 2601 10 00 00	480,000.00	-480,000.00					
25 C0 06 02 20 00 01 2601 10 34 00	70,000.00	-70,000.00					
25 C0 06 02 20 00 01 2602 10 00 00	10,000.00	-9,935.99	64.01	64.01		64.01	
25 C0 06 02 20 00 01 2701 10 00 00	98,000.00	-80,986.44	17,013.56	8,004.00	9,009.56	17,013.56	
25 C0 06 02 20 00 01 2702 10 00 00	83,000.00	-67,508.79	15,491.21	15,491.21		15,491.21	
<b>TOTAL CAPÍTULO 2000</b>	<b>215,159,338.00</b>	<b>-44,332,351.30</b>	<b>170,826,986.70</b>	<b>152,234,044.40</b>	<b>18,592,942.30</b>	<b>170,826,986.70</b>	
01 C0 06 02 20 00 01 3101 11 00 00	31,290.00	-31,232.00	58.00	58.00		58.00	
01 C0 06 02 20 00 01 3102 11 00 00	125.00	-125.00					
01 C0 06 02 20 00 01 3103 11 00 00	2,260,500.00	-794,129.76	1,466,370.24	1,466,370.24		1,466,370.24	
01 C0 06 02 20 00 01 3103 11 25 00		8,758.12	8,758.12	8,758.12		8,758.12	
01 C0 06 02 20 00 01 3104 11 70 00	58,747.00	456,926.76	515,673.76	515,673.76		515,673.76	
01 C0 06 02 20 00 01 3105 11 00 00		4,664.00	4,664.00	4,664.00		4,664.00	
01 C0 06 02 20 00 01 3106 11 00 00		332,984.80	332,984.80	296,927.70	36,057.10	332,984.80	
01 C0 06 02 20 00 01 3107 11 00 00	185,000.00	16,586.21	201,586.21	201,586.21		201,586.21	
01 C0 06 02 20 00 01 3210 10 00 00	340,800.00	-4,662.00	336,138.00	336,138.00		336,138.00	
01 C0 06 02 20 00 01 3212 10 00 00	1,004,914.00	-381,022.08	623,891.92	514,058.10	109,833.82	623,891.92	
01 C0 06 02 20 00 01 3402 10 00 00	14,400.00	-14,400.00					
01 C0 06 02 20 00 01 3403 10 00 00	8,503.00	-5,869.50	2,633.50	2,633.50		2,633.50	
01 C0 06 02 20 00 01 3404 11 00 00	639,120.00	240,360.52	879,480.52	795,910.67	83,569.85	879,480.52	
01 C0 06 02 20 00 01 3404 11 63 00		2,305.35	2,305.35	2,305.35		2,305.35	
01 C0 06 02 20 00 01 3407 10 00 00	153,004.00	1,577,661.60	1,730,665.60	1,730,665.60		1,730,665.60	
01 C0 06 02 20 00 01 3409 10 00 00	416,625.00	-44,798.95	371,826.05	224,762.44	147,063.61	371,826.05	
01 C0 06 02 20 00 01 3414 10 00 00		11,831.65	11,831.65	11,131.09	700.56	11,831.65	
01 C0 06 02 20 00 01 3501 10 00 00	250,000.00	-73,634.40	176,365.60	176,365.60		176,365.60	
01 C0 06 02 20 00 01 3502 10 00 00	400,000.00	-374,816.56	25,183.44	25,183.44		25,183.44	
01 C0 06 02 20 00 01 3503 10 00 00	467,339.00	-462,898.53	4,440.47	4,440.47		4,440.47	
01 C0 06 02 20 00 01 3504 10 00 00		67,130.00	67,130.00	7,130.00	60,000.00	67,130.00	
01 C0 06 02 20 00 01 3505 10 00 00							
01 C0 06 02 20 00 01 3506 10 00 00	1,512,453.00	162,832.03	1,675,285.03	1,371,961.03	303,324.00	1,675,285.03	
01 C0 06 02 20 00 01 3511 10 00 00		74,468.25	74,468.25	74,468.25		74,468.25	
01 C0 06 02 20 00 01 3512 10 00 00		97,526.98	97,526.98	97,526.98		97,526.98	
01 C0 06 02 20 00 01 3513 10 00 00		8,071.30	8,071.30	8,071.30		8,071.30	
01 C0 06 02 20 00 01 3604 11 00 00	26,000.00	-17,027.35	8,972.65	8,972.65		8,972.65	
01 C0 06 02 20 00 01 3605 11 00 00	70,000.00	-42,664.94	27,335.06	27,335.06		27,335.06	
01 C0 06 02 20 00 01 3606 11 00 00	1,951,212.00	-1,601,692.49	349,519.51	349,519.51		349,519.51	
01 C0 06 02 20 00 01 3701 10 00 00		16,779.20	16,779.20	16,779.20		16,779.20	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO

SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
01 C0 06 02 20 00 01 3702 10 00 00		796.00	796.00	796.00		796.00	
01 C0 06 02 20 00 01 3703 10 00 00	169,777.00	-113,568.00	56,209.00	56,209.00		56,209.00	
01 C0 06 02 20 00 01 3803 10 00 00	124,800.00	52,119.08	176,919.08	104,119.08	72,800.00	176,919.08	
01 C0 06 02 20 00 01 3807 10 00 00	275,485.00	-7,220.94	268,264.06	268,264.06		268,264.06	
02 C0 06 02 20 00 01 3101 11 00 00	13,500.00	5,109.27	18,609.27	18,609.27		18,609.27	
02 C0 06 02 20 00 01 3102 11 00 00	8,548.00	-8,548.00					
02 C0 06 02 20 00 01 3103 11 00 00	1,706,224.00	2,340,229.69	4,046,453.69	4,046,453.69		4,046,453.69	
02 C0 06 02 20 00 01 3103 11 25 00		1,321.26	1,321.26	1,321.26		1,321.26	
02 C0 06 02 20 00 01 3104 11 00 00	104,000.00	-102,828.95	1,171.05	1,171.05		1,171.05	
02 C0 06 02 20 00 01 3104 11 70 00	1,599,918.00	-1,545,613.00	54,305.00	54,305.00		54,305.00	
02 C0 06 02 20 00 01 3105 11 00 00	110,000.00	-97,014.00	12,986.00	12,986.00		12,986.00	
02 C0 06 02 20 00 01 3106 11 00 00	10,000.00	-9,194.11	805.89	693.49	112.40	805.89	
02 C0 06 02 20 00 01 3107 11 00 00	178,000.00	-100,768.46	77,231.54	77,231.54		77,231.54	
02 C0 06 02 20 00 01 3109 11 00 00	3,000.00	-3,000.00					
02 C0 06 02 20 00 01 3201 10 00 00	2,920,500.00	-858,550.00	2,061,950.00	2,061,950.00		2,061,950.00	
02 C0 06 02 20 00 01 3203 10 00 00	3,000.00	-3,000.00					
02 C0 06 02 20 00 01 3207 10 00 00	350,000.00	-350,000.00					
02 C0 06 02 20 00 01 3210 10 00 00	723,555.00	-359,948.75	363,606.25	328,656.25	34,950.00	363,606.25	
02 C0 06 02 20 00 01 3212 10 00 00	565,000.00	-197,982.51	367,017.49	274,196.56	92,820.93	367,017.49	
02 C0 06 02 20 00 01 3301 10 00 00	14,154,637.00	-14,154,637.00					
02 C0 06 02 20 00 01 3301 10 11 00	4,340,447.00	10,354,187.80	14,694,634.80	14,470,634.80	224,000.00	14,694,634.80	
02 C0 06 02 20 00 01 3303 10 00 00	50,000.00	-50,000.00					
02 C0 06 02 20 00 01 3304 10 00 00	20,000.00	1,587,291.64	1,607,291.64	1,282,124.98	325,166.66	1,607,291.64	
02 C0 06 02 20 00 01 3305 10 00 00	571,000.00	44,250.00	615,250.00	615,250.00		615,250.00	
02 C0 06 02 20 00 01 3402 10 00 00	31,000.00	-31,000.00					
02 C0 06 02 20 00 01 3403 10 00 00	41,000.00	-18,439.63	22,560.37	22,560.37		22,560.37	
02 C0 06 02 20 00 01 3404 11 00 00	1,138,706.00	264,071.35	1,402,777.35	1,249,262.01	153,515.34	1,402,777.35	
02 C0 06 02 20 00 01 3407 10 00 00	244,000.00	1,139,867.62	1,383,867.62	1,379,247.83	4,619.79	1,383,867.62	
02 C0 06 02 20 00 01 3409 10 00 00	145,000.00	-145,000.00					
02 C0 06 02 20 00 01 3411 10 00 00	1,097,000.00	-121,595.78	975,404.22	975,404.22		975,404.22	
02 C0 06 02 20 00 01 3414 10 00 00	103,678.00	30,105.42	133,783.42	110,305.26	23,478.16	133,783.42	
02 C0 06 02 20 00 01 3415 10 00 00	46,000.00	-34,897.32	11,102.68	11,102.68		11,102.68	
02 C0 06 02 20 00 01 3501 10 00 00	292,965.00	-243,945.40	49,019.60	49,019.60		49,019.60	
02 C0 06 02 20 00 01 3502 10 00 00	214,000.00	-171,903.38	42,096.62	42,096.62		42,096.62	
02 C0 06 02 20 00 01 3503 10 00 00	674,600.00	-641,991.75	32,608.25	32,608.25		32,608.25	
02 C0 06 02 20 00 01 3504 10 00 00	106,999.00	-106,999.00					
02 C0 06 02 20 00 01 3505 10 00 00	48,000.00	-48,000.00					
02 C0 06 02 20 00 01 3506 10 00 00	1,465,200.00	-577,754.17	887,445.83	837,498.54	49,947.29	887,445.83	
02 C0 06 02 20 00 01 3510 10 00 00		54,845.04	54,845.04	24,782.50	30,062.54	54,845.04	
02 C0 06 02 20 00 01 3511 10 00 00		185,696.40	185,696.40	70,573.70	115,122.70	185,696.40	
02 C0 06 02 20 00 01 3512 10 00 00		122,131.95	122,131.95	69,219.65	52,912.30	122,131.95	
02 C0 06 02 20 00 01 3603 11 00 00	13,490.00	-13,490.00					
02 C0 06 02 20 00 01 3604 11 00 00	120,000.00	-120,000.00					
02 C0 06 02 20 00 01 3605 11 00 00	50,000.00	-50,000.00					





ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO

SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 06 02 20 00 01 3606 11 00 00	80,000.00	71,813.69	151,813.69	151,813.69		151,813.69	
02 C0 06 02 20 00 01 3701 10 00 00	105,000.00	-79,293.07	25,706.93	25,706.93		25,706.93	
02 C0 06 02 20 00 01 3702 10 00 00	40,000.00	-36,367.98	3,632.02	3,632.02		3,632.02	
02 C0 06 02 20 00 01 3703 10 00 00	404,200.00	-124,120.00	280,080.00	280,080.00		280,080.00	
02 C0 06 02 20 00 01 3705 10 00 00	55,000.00	-55,000.00					
02 C0 06 02 20 00 01 3706 10 00 00	55,000.00	-55,000.00					
02 C0 06 02 20 00 01 3803 10 00 00	50,000.00	327,117.19	377,117.19	377,117.19		377,117.19	
02 C0 06 02 20 00 01 3807 10 00 00	210,000.00	-210,000.00					
02 CD 06 02 20 00 01 3101 11 00 00	53,750.00	-53,206.62	543.38	543.38		543.38	
02 CD 06 02 20 00 01 3102 11 00 00	33,750.00	-33,524.60	225.40	225.40		225.40	
02 CD 06 02 20 00 01 3103 11 00 00	4,676,574.00	-1,190,143.55	3,486,430.45	2,834,445.31	651,985.14	3,486,430.45	
02 CD 06 02 20 00 01 3105 11 00 00	2,968,144.00	-84,309.00	2,883,835.00	2,249,903.00	633,932.00	2,883,835.00	
02 CD 06 02 20 00 01 3106 11 00 00	15,000.00	388,238.66	403,238.66	403,238.66		403,238.66	
02 CD 06 02 20 00 01 3107 11 00 00	224,100.00	-13,331.63	210,768.37	210,768.37		210,768.37	
02 CD 06 02 20 00 01 3108 11 00 00	149,808.00	811,753.00	961,561.00	769,248.80	192,312.20	961,561.00	
02 CD 06 02 20 00 01 3201 11 00 00	262,200.00	-49,450.00	212,750.00	212,750.00		212,750.00	
02 CD 06 02 20 00 01 3203 10 00 00	2,000,000.00	-1,180,802.11	819,197.89	728,532.38	90,665.51	819,197.89	
02 CD 06 02 20 00 01 3212 10 00 00	10,000.00	14,399.52	24,399.52	22,136.87	2,262.65	24,399.52	
02 CD 06 02 20 00 01 3301 10 00 00	12,235,522.00	-545,483.31	11,690,038.69	11,690,038.69		11,690,038.69	
02 CD 06 02 20 00 01 3403 10 00 00		10,556.52	10,556.52	10,556.52		10,556.52	
02 CD 06 02 20 00 01 3404 11 00 00	14,306,627.00	-1,487,629.20	12,818,997.80	11,590,617.67	1,228,380.13	12,818,997.80	
02 CD 06 02 20 00 01 3407 10 00 00	1,800,000.00	2,305,232.98	4,105,232.98	4,096,914.98	8,318.00	4,105,232.98	
02 CD 06 02 20 00 01 3409 10 00 00		300,000.00	300,000.00		300,000.00	300,000.00	
02 CD 06 02 20 00 01 3411 10 00 00	5,940,494.00	-2,894.63	5,937,599.37	4,663,987.50	1,273,611.87	5,937,599.37	
02 CD 06 02 20 00 01 3414 10 00 00	696,647.00	496,395.04	1,193,042.04	1,015,952.80	177,089.24	1,193,042.04	
02 CD 06 02 20 00 01 3415 10 00 00	20,000.00	54,990.42	74,990.42	74,831.89	158.53	74,990.42	
02 CD 06 02 20 00 01 3501 10 00 00	759,805.00	-83,760.24	676,044.76	675,944.76	100.00	676,044.76	
02 CD 06 02 20 00 01 3502 10 00 00	300,212.00	-30,125.44	270,086.56	207,454.47	62,632.09	270,086.56	
02 CD 06 02 20 00 01 3503 10 00 00	173,188.00	49,588.01	222,776.01	218,596.91	4,179.10	222,776.01	
02 CD 06 02 20 00 01 3506 10 00 00	27,413.00	-8,528.58	18,884.42	18,884.42		18,884.42	
02 CD 06 02 20 00 01 3601 11 00 00	800,000.00	-267,312.09	532,687.91	532,687.91		532,687.91	
02 CD 06 02 20 00 01 3602 11 00 00	840,567.00	-313,584.11	526,982.89	526,982.89		526,982.89	
02 CD 06 02 20 00 01 3604 11 00 00	198,979.00	-168,919.00	30,060.00	30,060.00		30,060.00	
02 CD 06 02 20 00 01 3605 11 00 00	28,640.00	150,976.49	179,616.49	179,616.49		179,616.49	
02 CD 06 02 20 00 01 3606 11 00 00		8,487.00	8,487.00	8,487.00		8,487.00	
02 CD 06 02 20 00 01 3701 10 00 00	306,602.00	-5,300.00	301,302.00	296,902.00	4,400.00	301,302.00	
02 CD 06 02 20 00 01 3807 10 00 00		246,029.46	246,029.46	225,948.90	20,080.56	246,029.46	
02 CD 06 02 20 00 02 3101 11 00 00	30,000.00	-13,988.50	16,011.50	16,011.50		16,011.50	
02 CD 06 02 20 00 02 3103 11 00 00	4,800,000.00	-406,779.14	4,393,220.86	3,992,794.09	400,426.77	4,393,220.86	
02 CD 06 02 20 00 02 3104 11 70 00	33,850,000.00	2,373,833.58	36,223,833.58	31,346,319.07	4,877,514.51	36,223,833.58	
02 CD 06 02 20 00 02 3105 11 00 00	4,000,000.00	10,025,687.00	14,025,687.00	3,662,621.00	10,363,066.00	14,025,687.00	
02 CD 06 02 20 00 02 3106 11 00 00	50,000.00	-23,044.16	26,955.84	26,955.84		26,955.84	
02 CD 06 02 20 00 02 3107 11 00 00	600,000.00	-122,557.69	477,442.31	477,442.31		477,442.31	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO

SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 02 3203 10 15 00	585,352.00	-111,956.98	473,395.02	473,395.02		473,395.02	
02 CD 06 02 20 00 02 3207 10 00 00		128,340.00	128,340.00	128,340.00		128,340.00	
02 CD 06 02 20 00 02 3207 10 15 00	200,000.00	-127,300.00	72,700.00	72,700.00		72,700.00	
02 CD 06 02 20 00 02 3210 10 00 00	786,728.00	-173,862.86	612,865.14	612,865.14		612,865.14	
02 CD 06 02 20 00 02 3212 10 00 00	200,000.00	-165,561.09	34,438.91	34,438.91		34,438.91	
02 CD 06 02 20 00 02 3301 10 00 00	5,750,000.00	-62,946.58	5,687,053.42	4,707,148.01	979,905.41	5,687,053.42	
02 CD 06 02 20 00 02 3302 10 00 00		106,700.00	106,700.00	106,700.00		106,700.00	
02 CD 06 02 20 00 02 3303 10 00 00	500,000.00	-200,000.00	300,000.00	254,540.00	45,460.00	300,000.00	
02 CD 06 02 20 00 02 3305 10 00 00		457,125.00	457,125.00	457,125.00		457,125.00	
02 CD 06 02 20 00 02 3403 10 00 00	30,000.00	-17,043.36	12,956.64	12,956.64		12,956.64	
02 CD 06 02 20 00 02 3404 11 00 00	9,000,000.00	798,379.29	9,798,379.29	9,293,598.00	504,781.29	9,798,379.29	
02 CD 06 02 20 00 02 3407 10 00 00	1,500,000.00	2,505,065.38	4,005,065.38	4,005,065.38		4,005,065.38	
02 CD 06 02 20 00 02 3409 10 00 00		190,716.00	190,716.00	190,716.00		190,716.00	
02 CD 06 02 20 00 02 3411 10 00 00	23,500,000.00	7,984,857.60	31,484,857.60	19,942,682.00	11,542,175.60	31,484,857.60	
02 CD 06 02 20 00 02 3414 10 00 00	517,200.00	145,383.95	662,583.95	574,698.36	87,885.59	662,583.95	
02 CD 06 02 20 00 02 3501 10 00 00	500,000.00	-54,659.17	445,340.83	445,340.83		445,340.83	
02 CD 06 02 20 00 02 3502 10 00 00	100,000.00	-77,884.14	22,115.86	22,115.86		22,115.86	
02 CD 06 02 20 00 02 3503 10 00 00	1,087,011.00	-340,964.80	746,046.20	746,046.20		746,046.20	
02 CD 06 02 20 00 02 3504 10 00 00	2,136,943.00	-1,415,765.12	721,177.88	721,177.88		721,177.88	
02 CD 06 02 20 00 02 3506 10 00 00	1,700,000.00	-272,683.65	1,427,316.35	1,427,316.35		1,427,316.35	
02 CD 06 02 20 00 02 3601 11 00 00	771,088.00	191,079.28	962,167.28	918,283.28	43,884.00	962,167.28	
02 CD 06 02 20 00 02 3603 11 00 00	617,960.00	-420,712.00	197,248.00	150,098.00	47,150.00	197,248.00	
02 CD 06 02 20 00 02 3604 11 00 00	200,000.00	-200,000.00					
02 CD 06 02 20 00 02 3605 11 00 00	100,000.00	77,580.00	177,580.00	177,580.00		177,580.00	
02 CD 06 02 20 00 02 3702 10 00 00	200,000.00	-131,520.58	68,479.42	68,479.42		68,479.42	
02 CD 06 02 20 00 02 3703 10 00 00	1,727,250.00	-14,950.00	1,712,300.00	1,522,300.00	190,000.00	1,712,300.00	
02 CD 06 02 20 00 03 3101 11 00 00	357,849.00	-350,470.99	7,378.01	7,378.01		7,378.01	
02 CD 06 02 20 00 03 3102 11 00 00	60,000.00	-60,000.00					
02 CD 06 02 20 00 03 3103 11 00 00	434,587.00	2,502,493.40	2,937,080.40	2,388,319.54	548,760.86	2,937,080.40	
02 CD 06 02 20 00 03 3104 11 15 00							
02 CD 06 02 20 00 03 3104 11 70 00	39,464,147.00	11,914,647.65	51,378,794.65	44,434,531.86	6,944,262.79	51,378,794.65	
02 CD 06 02 20 00 03 3105 11 00 00	3,500,000.00	170,000.00	3,670,000.00	3,499,809.00	170,191.00	3,670,000.00	
02 CD 06 02 20 00 03 3106 11 00 00	280,000.00	-33,666.83	246,333.17	69,999.99	176,333.18	246,333.17	
02 CD 06 02 20 00 03 3107 11 00 00	395,000.00	-25,063.44	369,936.56	369,936.56		369,936.56	
02 CD 06 02 20 00 03 3108 11 00 00	55,000.00	-22,445.66	32,554.34	32,554.34		32,554.34	
02 CD 06 02 20 00 03 3208 10 00 00	130,000.00	-4,108.00	125,892.00	125,892.00		125,892.00	
02 CD 06 02 20 00 03 3210 10 00 00	959,000.00	103,248.45	1,062,248.45	1,062,248.45		1,062,248.45	
02 CD 06 02 20 00 03 3301 10 00 00	6,134,200.00	-27,620.28	6,106,579.72	4,982,502.73	1,124,076.99	6,106,579.72	
02 CD 06 02 20 00 03 3402 10 00 00	1,150.00	-1,150.00					
02 CD 06 02 20 00 03 3404 11 00 00	14,500,000.00	-3,010,542.94	11,489,457.06	9,974,705.28	1,514,751.78	11,489,457.06	
02 CD 06 02 20 00 03 3407 10 00 00	2,500,000.00	1,078,057.77	3,578,057.77	3,578,057.77		3,578,057.77	
02 CD 06 02 20 00 03 3414 10 00 00	1,317,257.00	455,350.26	1,772,607.26	1,495,760.18	276,847.08	1,772,607.26	
02 CD 06 02 20 00 03 3501 10 00 00	660,000.00	-198,845.09	461,154.91	341,472.46	119,682.45	461,154.91	
02 CD 06 02 20 00 03 3503 10 00 00	1,127,026.00	-501,917.68	625,108.32	625,108.32		625,108.32	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
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FUNCIÓN 06 GOBIERNO

SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 03 3504 10 00 00	400,000.00	-122,428.38	277,571.62	277,571.62		277,571.62	
02 CD 06 02 20 00 03 3506 10 00 00	650,000.00	-106,194.42	543,805.58	474,564.08	69,241.50	543,805.58	
02 CD 06 02 20 00 03 3604 11 00 00	1,500,000.00	-1,488,045.75	11,954.25	11,954.25		11,954.25	
02 CD 06 02 20 00 03 3605 11 00 00	1,500,000.00	-254,118.03	1,245,881.97	1,084,996.97	160,885.00	1,245,881.97	
02 CD 06 02 20 00 03 3702 10 00 00	100,000.00	-79,206.06	20,793.94	20,793.94		20,793.94	
02 CD 06 02 20 00 03 3703 10 00 00	220,000.00	-1,947.00	218,053.00	218,053.00		218,053.00	
02 CD 06 02 20 00 03 3802 10 00 00	698,500.00	-10,334.10	688,165.90	643,085.90	45,080.00	688,165.90	
02 CD 06 02 20 00 04 3103 11 00 00	895,262.00	0.04	895,262.04	820,656.87	74,605.17	895,262.04	
02 CD 06 02 20 00 04 3104 11 70 00	43,899,999.00	4,930,816.76	48,830,815.76	41,780,599.81	7,050,215.95	48,830,815.76	
02 CD 06 02 20 00 04 3106 11 00 00	900,000.00	-601,421.60	298,578.40	298,578.40		298,578.40	
02 CD 06 02 20 00 04 3107 11 00 00	900,000.00	-102,350.97	797,649.03	744,420.30	53,228.73	797,649.03	
02 CD 06 02 20 00 04 3203 10 00 00	650,000.00	-534,633.75	115,366.25	55,681.25	59,685.00	115,366.25	
02 CD 06 02 20 00 04 3212 10 00 00	2,500,000.00	-2,052,991.50	447,008.50	447,008.50		447,008.50	
02 CD 06 02 20 00 04 3212 60 00 00		229,342.89	229,342.89	229,342.89		229,342.89	
02 CD 06 02 20 00 04 3301 10 00 00	4,934,509.00	-3,468,876.64	1,465,632.36	936,632.36	529,000.00	1,465,632.36	
02 CD 06 02 20 00 04 3301 10 11 00		2,936,357.11	2,936,357.11	2,807,509.89	128,847.22	2,936,357.11	
02 CD 06 02 20 00 04 3404 11 00 00	12,992,133.00	-3,880,287.30	9,111,845.70	8,473,384.04	638,461.66	9,111,845.70	
02 CD 06 02 20 00 04 3407 10 00 00	2,000,000.00	1,659,970.64	3,659,970.64	3,659,970.64		3,659,970.64	
02 CD 06 02 20 00 04 3411 10 15 00	12,000,000.00	-494,520.00	11,505,480.00	11,505,480.00		11,505,480.00	
02 CD 06 02 20 00 04 3414 10 00 00	700,000.00	113,603.11	813,603.11	692,468.19	121,134.92	813,603.11	
02 CD 06 02 20 00 04 3414 60 15 00		20,582.37	20,582.37	20,582.37		20,582.37	
02 CD 06 02 20 00 04 3501 60 00 00	400,000.00	-307,012.95	92,987.05	92,987.05		92,987.05	
02 CD 06 02 20 00 04 3502 60 00 00	1,250,000.00	-1,250,000.00					
02 CD 06 02 20 00 04 3502 60 15 00		57,753.00	57,753.00	57,753.00		57,753.00	
02 CD 06 02 20 00 04 3503 10 00 00		45,896.31	45,896.31	45,896.31		45,896.31	
02 CD 06 02 20 00 04 3503 60 00 00	7,713,731.00	-6,822,241.93	891,489.07	891,489.07		891,489.07	
02 CD 06 02 20 00 04 3503 60 48 00	100,000.00	-70,000.00	30,000.00	30,000.00		30,000.00	
02 CD 06 02 20 00 04 3504 60 00 00	500,000.00	-173,307.64	326,692.36	267,927.36	58,765.00	326,692.36	
02 CD 06 02 20 00 04 3505 10 00 00							
02 CD 06 02 20 00 04 3506 60 00 00	1,500,000.00	-533,600.25	966,399.75	878,079.75	88,320.00	966,399.75	
02 CD 06 02 20 00 04 3603 11 00 00	150,000.00	-150,000.00					
02 CD 06 02 20 00 04 3603 60 15 00		3,450.00	3,450.00	3,450.00		3,450.00	
02 CD 06 02 20 00 04 3604 11 00 00	700,000.00	-648,817.01	51,182.99	51,182.99		51,182.99	
02 CD 06 02 20 00 04 3605 11 00 00	1,600,000.00	-1,249,399.50	350,600.50	332,258.00	18,342.50	350,600.50	
02 CD 06 02 20 00 04 3701 10 00 00	380,000.00	-148,393.36	231,606.64	231,606.64		231,606.64	
02 CD 06 02 20 00 05 3103 11 00 00	2,000,000.00	-200,331.77	1,799,668.23	1,406,851.20	392,817.03	1,799,668.23	
02 CD 06 02 20 00 05 3104 11 70 00	10,500,000.00	1,410,684.35	11,910,684.35	10,345,920.46	1,564,763.89	11,910,684.35	
02 CD 06 02 20 00 05 3105 11 00 00	900,000.00	-459,254.00	440,746.00	440,746.00		440,746.00	
02 CD 06 02 20 00 05 3107 11 00 00	500,000.00	-136,143.74	363,856.26	363,856.26		363,856.26	
02 CD 06 02 20 00 05 3212 10 00 00	592,000.00	-225,372.93	366,627.07	366,627.07		366,627.07	
02 CD 06 02 20 00 05 3301 10 00 00	7,821,584.00	-3,003,213.98	4,818,370.02	4,038,565.17	779,804.85	4,818,370.02	
02 CD 06 02 20 00 05 3303 10 00 00	2,400,000.00	-538,492.21	1,861,507.79	1,861,507.79		1,861,507.79	
02 CD 06 02 20 00 05 3305 10 00 00	39,500.00	-39,120.50	379.50	379.50		379.50	
02 CD 06 02 20 00 05 3404 11 00 00	8,000,000.00	-365,349.37	7,634,650.63	6,390,108.36	1,244,542.27	7,634,650.63	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO

SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 05 3407 10 00 00	860,000.00	1,706,940.06	2,566,940.06	2,522,140.06	44,800.00	2,566,940.06	
02 CD 06 02 20 00 05 3411 10 00 00	2,300,000.00	270,349.99	2,570,349.99	1,767,744.00	802,605.99	2,570,349.99	
02 CD 06 02 20 00 05 3414 10 00 00	300,000.00	92,794.65	392,794.65	334,589.91	58,204.74	392,794.65	
02 CD 06 02 20 00 05 3415 10 00 00	64,000.00	-23,575.60	40,424.40	40,424.40		40,424.40	
02 CD 06 02 20 00 05 3501 10 00 00	197,000.00	-6,215.94	190,784.06	190,784.06		190,784.06	
02 CD 06 02 20 00 05 3502 10 00 00	80,000.00	-4,571.50	75,428.50	75,428.50		75,428.50	
02 CD 06 02 20 00 05 3503 10 15 00	224,852.00	-99,877.44	124,974.56	124,974.56		124,974.56	
02 CD 06 02 20 00 05 3506 10 00 00	500,000.00	-120,298.29	379,701.71	379,701.71		379,701.71	
02 CD 06 02 20 00 05 3601 11 00 00	173,845.00	-131,640.80	42,204.20	42,204.20		42,204.20	
02 CD 06 02 20 00 05 3602 11 00 00	265,524.00	-57,308.45	208,215.55	208,215.55		208,215.55	
02 CD 06 02 20 00 05 3701 10 00 00	534,760.00	-1,502.00	533,258.00	486,940.00	46,318.00	533,258.00	
02 CD 06 02 20 00 06 3101 11 00 00	5,000.00	-5,000.00					
02 CD 06 02 20 00 06 3103 11 00 00	5,525,000.00	-475,608.59	5,049,391.41	4,514,262.26	535,129.15	5,049,391.41	
02 CD 06 02 20 00 06 3105 11 00 00	17,782,034.00	-14,420,356.00	3,361,678.00	1,593,279.00	1,768,399.00	3,361,678.00	
02 CD 06 02 20 00 06 3106 11 00 00	150,000.00	-118,044.93	31,955.07	31,955.07		31,955.07	
02 CD 06 02 20 00 06 3107 11 00 00	750,000.00	-450,353.53	299,646.47	293,646.47	6,000.00	299,646.47	
02 CD 06 02 20 00 06 3201 10 00 00	3,750,000.00	-2,812,500.00	937,500.00	438,332.85	499,167.15	937,500.00	
02 CD 06 02 20 00 06 3203 10 00 00	325,000.00	-325,000.00					
02 CD 06 02 20 00 06 3204 10 00 00	250,000.00	-223,035.95	26,964.05	26,964.05		26,964.05	
02 CD 06 02 20 00 06 3207 10 00 00	500,000.00	-500,000.00					
02 CD 06 02 20 00 06 3210 10 00 00	25,000.00	-21,780.00	3,220.00	3,220.00		3,220.00	
02 CD 06 02 20 00 06 3212 10 00 00	600,000.00	-60,578.49	539,421.51	519,284.24	20,137.27	539,421.51	
02 CD 06 02 20 00 06 3301 10 00 00	5,386,185.00	1,359,422.08	6,745,607.08	5,155,736.25	1,589,870.83	6,745,607.08	
02 CD 06 02 20 00 06 3303 10 00 00	250,000.00	-50,790.96	199,209.04	199,209.04		199,209.04	
02 CD 06 02 20 00 06 3305 10 00 00		10,400.00	10,400.00	10,400.00		10,400.00	
02 CD 06 02 20 00 06 3402 10 00 00	50,000.00	-50,000.00					
02 CD 06 02 20 00 06 3404 11 00 00	16,000,000.00	-8,494,014.86	7,505,985.14	6,902,087.26	603,897.88	7,505,985.14	
02 CD 06 02 20 00 06 3407 10 00 00	1,500,000.00	3,862,671.21	5,362,671.21	5,358,664.41	4,006.80	5,362,671.21	
02 CD 06 02 20 00 06 3409 10 00 00	50,000.00	117,739.00	167,739.00	167,739.00		167,739.00	
02 CD 06 02 20 00 06 3411 10 00 00	18,605,685.00	-4,794,259.52	13,811,425.48	8,673,159.65	5,138,265.83	13,811,425.48	
02 CD 06 02 20 00 06 3414 10 00 00	840,000.00	219,020.90	1,059,020.90	918,852.21	140,168.69	1,059,020.90	
02 CD 06 02 20 00 06 3415 10 00 00		61,108.05	61,108.05	51,231.51	9,876.54	61,108.05	
02 CD 06 02 20 00 06 3501 10 00 00	250,000.00	-12,064.75	237,935.25	235,672.75	2,262.50	237,935.25	
02 CD 06 02 20 00 06 3502 10 00 00	150,000.00	-36,194.10	113,805.90	111,827.90	1,978.00	113,805.90	
02 CD 06 02 20 00 06 3503 10 00 00	1,400,000.00	-1,387,158.53	12,841.47	10,877.27	1,964.20	12,841.47	
02 CD 06 02 20 00 06 3504 10 00 00	100,000.00	-100,000.00					
02 CD 06 02 20 00 06 3505 10 00 00	50,000.00	-40,299.87	9,700.13	9,700.13		9,700.13	
02 CD 06 02 20 00 06 3506 10 00 00		1,018.00	1,018.00	1,018.00		1,018.00	
02 CD 06 02 20 00 06 3604 11 00 00	750,000.00	-741,164.00	8,836.00	8,836.00		8,836.00	
02 CD 06 02 20 00 06 3703 10 00 00	1,170,000.00	-248,013.33	921,986.67	840,236.67	81,750.00	921,986.67	
02 CD 06 02 20 00 07 3101 11 00 00	453,849.00	-63,233.80	390,615.20	390,615.20		390,615.20	
02 CD 06 02 20 00 07 3102 11 00 00	120,645.00	-120,645.00					
02 CD 06 02 20 00 07 3103 11 00 00	3,309,940.00	746,906.46	4,056,846.46	2,947,146.53	1,109,699.93	4,056,846.46	
02 CD 06 02 20 00 07 3103 11 25 00	317,999.00	-283,081.39	34,917.61	27,088.29	7,829.32	34,917.61	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO  
SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL  
PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 07 3106 11 00 00		12,801.95	12,801.95		12,801.95	12,801.95	
02 CD 06 02 20 00 07 3107 11 00 00	350,000.00	-50,891.99	299,108.01	299,108.01		299,108.01	
02 CD 06 02 20 00 07 3109 11 00 00	14,111.00	-14,111.00					
02 CD 06 02 20 00 07 3201 10 00 00		44,534.65	44,534.65	44,534.65		44,534.65	
02 CD 06 02 20 00 07 3203 10 00 00	2,500,000.00	-2,500,000.00					
02 CD 06 02 20 00 07 3210 10 00 00		177,472.60	177,472.60	122,847.60	54,625.00	177,472.60	
02 CD 06 02 20 00 07 3212 10 00 00	2,500,000.00	-18,645.73	2,481,354.27	2,478,393.29	2,960.98	2,481,354.27	
02 CD 06 02 20 00 07 3301 10 00 00	14,022,256.00	-245,635.21	13,776,620.79	13,210,197.59	566,423.20	13,776,620.79	
02 CD 06 02 20 00 07 3301 10 51 00		30,666.67	30,666.67	30,666.67		30,666.67	
02 CD 06 02 20 00 07 3303 10 00 00	4,929,590.00	-4,801,186.75	128,403.25	128,403.25		128,403.25	
02 CD 06 02 20 00 07 3403 10 51 00		777.56	777.56	777.56		777.56	
02 CD 06 02 20 00 07 3404 11 00 00	18,000,000.00	-1,385,547.97	16,614,452.03	15,545,464.96	1,068,987.07	16,614,452.03	
02 CD 06 02 20 00 07 3407 10 00 00	4,017,784.00	1,929,120.13	5,946,904.13	5,941,009.43	5,894.70	5,946,904.13	
02 CD 06 02 20 00 07 3409 10 00 00		976,000.00	-976,000.00				
02 CD 06 02 20 00 07 3411 10 00 00	21,841,000.00	7,458,445.59	29,299,445.59	20,843,165.43	8,456,280.16	29,299,445.59	
02 CD 06 02 20 00 07 3414 10 00 00	1,669,711.00	-273,202.38	1,396,508.62	1,240,459.48	156,049.14	1,396,508.62	
02 CD 06 02 20 00 07 3501 10 00 00		161,990.49	161,990.49	99,890.49	62,100.00	161,990.49	
02 CD 06 02 20 00 07 3502 10 00 00	900,000.00	-388,378.38	511,621.62	511,621.62		511,621.62	
02 CD 06 02 20 00 07 3504 10 00 00		11,244.72	11,244.72	11,244.72		11,244.72	
02 CD 06 02 20 00 07 3505 60 00 00		6,024.19	6,024.19	6,024.19		6,024.19	
02 CD 06 02 20 00 07 3506 10 00 00		56,894.00	56,894.00	56,894.00		56,894.00	
02 CD 06 02 20 00 07 3601 11 00 00	473,650.00	-41,942.37	431,707.63	294,052.63	137,655.00	431,707.63	
02 CD 06 02 20 00 07 3602 11 00 00	900,000.00	-11,106.32	888,893.68	677,664.55	211,229.13	888,893.68	
02 CD 06 02 20 00 07 3603 11 00 00	200,000.00	-7,375.00	192,625.00	192,625.00		192,625.00	
02 CD 06 02 20 00 07 3604 11 00 00	500,000.00	-443,855.88	56,144.12	56,144.12		56,144.12	
02 CD 06 02 20 00 07 3605 11 00 00	500,000.00	-3,406.19	496,593.81	423,511.09	73,082.72	496,593.81	
02 CD 06 02 20 00 07 3606 11 00 00	524,550.00	-53,165.00	471,385.00	278,760.00	192,625.00	471,385.00	
02 CD 06 02 20 00 07 3701 10 00 00	200,000.00	-200,000.00					
02 CD 06 02 20 00 07 3702 10 00 00	200,000.00	-200,000.00					
02 CD 06 02 20 00 07 3703 10 00 00	1,917,850.00	-192,810.00	1,725,040.00	1,627,140.00	97,900.00	1,725,040.00	
02 CD 06 02 20 00 07 3705 10 00 00	200,000.00	-200,000.00					
02 CD 06 02 20 00 07 3706 10 00 00	200,000.00	-200,000.00					
02 CD 06 02 20 00 07 3802 10 00 00	655,361.00	-28,415.00	626,946.00	503,666.00	123,280.00	626,946.00	
02 CD 06 02 20 00 08 3101 11 00 00	50,000.00	-13,916.09	36,083.91	36,083.91		36,083.91	
02 CD 06 02 20 00 08 3106 11 00 00	18,134.00	-18,134.00					
02 CD 06 02 20 00 08 3204 10 00 00	262,004.00	-262,004.00					
02 CD 06 02 20 00 08 3210 10 00 00	195,000.00	-70,897.74	124,102.26	124,102.26		124,102.26	
02 CD 06 02 20 00 08 3212 10 00 00	1,367,855.00	-233,734.62	1,134,120.38	808,136.01	325,984.37	1,134,120.38	
02 CD 06 02 20 00 08 3301 10 00 00	4,559,904.00	277,106.34	4,837,010.34	3,948,644.84	888,365.50	4,837,010.34	
02 CD 06 02 20 00 08 3303 10 00 00	659,119.00	-460,744.00	198,375.00	198,375.00		198,375.00	
02 CD 06 02 20 00 08 3305 10 00 00	493,694.00	-46,260.69	447,433.31	447,433.31		447,433.31	
02 CD 06 02 20 00 08 3404 11 00 00	5,930,314.00	3,411,911.54	9,342,225.54	9,015,709.45	326,516.09	9,342,225.54	
02 CD 06 02 20 00 08 3407 10 00 00		2,181,480.00	2,181,480.00	2,181,480.00		2,181,480.00	
02 CD 06 02 20 00 08 3409 10 00 00	299,250.00	-53,173.75	246,076.25	246,076.25		246,076.25	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO

SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 08 3411 10 00 00	11,750,000.00	-5,375,369.03	6,374,630.97		6,374,630.97	6,374,630.97	
02 CD 06 02 20 00 08 3414 10 00 00		671,421.86	671,421.86	589,951.08	81,470.78	671,421.86	
02 CD 06 02 20 00 08 3501 10 00 00		4,370.00	4,370.00	4,370.00		4,370.00	
02 CD 06 02 20 00 08 3501 60 00 00	390,000.00	-316,956.47	73,043.53	73,043.53		73,043.53	
02 CD 06 02 20 00 08 3503 60 00 00	12,293.00	-3,694.52	8,598.48	5,240.70	3,357.78	8,598.48	
02 CD 06 02 20 00 08 3601 11 00 00	774,115.00	16,221.09	790,336.09	603,714.09	186,622.00	790,336.09	
02 CD 06 02 20 00 08 3602 11 00 00	9,914.00	-1,295.67	8,618.33	8,618.33		8,618.33	
02 CD 06 02 20 00 08 3603 11 00 00		173,512.00	173,512.00	173,512.00		173,512.00	
02 CD 06 02 20 00 08 3604 11 00 00		2,148.20	2,148.20	2,148.20		2,148.20	
02 CD 06 02 20 00 08 3605 11 00 00	144,000.00	-70,066.50	73,933.50	73,933.50		73,933.50	
02 CD 06 02 20 00 08 3703 10 00 00		74,516.66	74,516.66	74,516.66		74,516.66	
02 CD 06 02 20 00 08 3803 10 00 00	194,218.00	12,218.50	206,436.50	170,395.50	36,041.00	206,436.50	
02 CD 06 02 20 00 09 3101 11 00 00	13,000.00	-10,391.00	2,609.00	2,609.00		2,609.00	
02 CD 06 02 20 00 09 3102 11 00 00	13,000.00	-13,000.00					
02 CD 06 02 20 00 09 3103 11 00 00	8,100,000.00	-903,825.36	7,196,174.64	5,296,319.16	1,899,855.48	7,196,174.64	
02 CD 06 02 20 00 09 3105 11 00 00	8,000,000.00	-4,678,401.00	3,321,599.00	2,523,543.00	798,056.00	3,321,599.00	
02 CD 06 02 20 00 09 3106 11 00 00	1,600,000.00	-599,040.18	1,000,959.82	818,967.12	181,992.70	1,000,959.82	
02 CD 06 02 20 00 09 3107 11 00 00	550,000.00	-47,593.63	502,406.37	502,406.37		502,406.37	
02 CD 06 02 20 00 09 3201 10 00 00	2,800,000.00	-951,466.00	1,848,534.00	1,563,341.50	285,192.50	1,848,534.00	
02 CD 06 02 20 00 09 3203 10 00 00		89,351.91	89,351.91	89,351.91		89,351.91	
02 CD 06 02 20 00 09 3210 10 00 00	3,248,773.00	-2,216,207.26	1,032,565.74	987,025.74	45,540.00	1,032,565.74	
02 CD 06 02 20 00 09 3301 10 00 00	9,966,047.00	571,616.08	10,537,663.08	8,430,363.50	2,107,299.58	10,537,663.08	
02 CD 06 02 20 00 09 3303 10 00 00	2,317,430.00	-1,168,218.25	1,149,211.75	821,100.00	328,111.75	1,149,211.75	
02 CD 06 02 20 00 09 3404 11 00 00	17,898,190.00	-1,095,932.17	16,802,257.83	16,299,892.73	502,365.10	16,802,257.83	
02 CD 06 02 20 00 09 3407 10 00 00	2,500,000.00	2,528,587.28	5,028,587.28	5,028,587.28		5,028,587.28	
02 CD 06 02 20 00 09 3409 10 00 00	1,910,000.00	-341,962.35	1,568,037.65	1,568,037.65		1,568,037.65	
02 CD 06 02 20 00 09 3411 10 00 00	5,075,781.00	-5,075,781.00					
02 CD 06 02 20 00 09 3414 10 00 00	1,015,863.00	866,335.15	1,882,198.15	1,653,626.16	228,571.99	1,882,198.15	
02 CD 06 02 20 00 09 3501 10 00 00	550,000.00	98,320.20	648,320.20	648,320.20		648,320.20	
02 CD 06 02 20 00 09 3502 10 00 00	2,100,000.00	205,875.20	2,305,875.20	1,739,224.20	566,651.00	2,305,875.20	
02 CD 06 02 20 00 09 3503 10 00 00		11,400.00	11,400.00	11,400.00		11,400.00	
02 CD 06 02 20 00 09 3504 10 00 00	325,000.00	-18,746.07	306,253.93	306,253.93		306,253.93	
02 CD 06 02 20 00 09 3505 10 00 00	37,800.00	53,135.42	90,935.42	90,935.42		90,935.42	
02 CD 06 02 20 00 09 3506 10 00 00	2,125,500.00	-19,669.43	2,105,830.57	1,936,929.55	168,901.02	2,105,830.57	
02 CD 06 02 20 00 09 3601 11 00 00	466,172.00	-450,521.91	15,650.09	15,650.09		15,650.09	
02 CD 06 02 20 00 09 3602 11 00 00	1,105,100.00	-13,026.18	1,092,073.82	1,013,008.56	79,065.26	1,092,073.82	
02 CD 06 02 20 00 09 3604 11 00 00	250,000.00	-250,000.00					
02 CD 06 02 20 00 09 3703 10 00 00	500,000.00	-600.00	499,400.00	459,500.00	39,900.00	499,400.00	
02 CD 06 02 20 00 09 3802 10 00 00	211,063.00	-15,537.40	195,525.60	195,525.60		195,525.60	
02 CD 06 02 20 00 09 3901 10 00 00	376,500.00	-239,190.00	137,310.00	137,310.00		137,310.00	
02 CD 06 02 20 00 10 3103 11 00 00	228,872.00		228,872.00	186,562.09	42,309.91	228,872.00	
02 CD 06 02 20 00 10 3104 11 70 00	5,664,474.00	4,798,935.98	10,463,409.98	8,832,379.36	1,631,030.62	10,463,409.98	
02 CD 06 02 20 00 10 3105 11 00 00	274,981.00	-274,981.00					
02 CD 06 02 20 00 10 3106 11 00 00		5,325.83	5,325.83	5,325.83		5,325.83	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO

SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 10 3107 11 00 00	169,400.00	-20,716.77	148,683.23	148,683.23		148,683.23	
02 CD 06 02 20 00 10 3203 10 00 00	131,756.00	-88,106.54	43,649.46	43,649.46		43,649.46	
02 CD 06 02 20 00 10 3207 10 00 00	66,934.00	-65,425.17	1,508.83	1,508.83		1,508.83	
02 CD 06 02 20 00 10 3210 10 00 00	26,948.00	-22,808.00	4,140.00	4,140.00		4,140.00	
02 CD 06 02 20 00 10 3301 10 00 00	2,070,438.00	-169,739.74	1,900,698.26	1,900,698.26		1,900,698.26	
02 CD 06 02 20 00 10 3301 10 11 00	2,125,195.00	-80,442.81	2,044,752.19	1,915,915.19	128,837.00	2,044,752.19	
02 CD 06 02 20 00 10 3404 11 00 00	2,050,000.00	-219,342.98	1,830,657.02	1,642,913.89	187,743.13	1,830,657.02	
02 CD 06 02 20 00 10 3407 10 00 00	183,128.00	1,866,924.43	2,050,052.43	2,050,052.43		2,050,052.43	
02 CD 06 02 20 00 10 3409 10 00 00	33,510.00	-27,880.32	5,629.68	5,629.68		5,629.68	
02 CD 06 02 20 00 10 3411 10 00 00	526,049.00	483,190.65	1,009,239.65	520,300.00	488,939.65	1,009,239.65	
02 CD 06 02 20 00 10 3414 10 00 00	180,000.00	118,284.15	298,284.15	189,904.69	108,379.46	298,284.15	
02 CD 06 02 20 00 10 3502 10 00 00	40,911.00	-4,181.00	36,730.00	36,730.00		36,730.00	
02 CD 06 02 20 00 10 3506 10 00 00	144,014.00	-3.00	144,011.00	144,011.00		144,011.00	
02 CD 06 02 20 00 10 3601 11 00 00	115,401.00	-18,973.50	96,427.50	96,427.50		96,427.50	
02 CD 06 02 20 00 10 3604 11 00 00	96,714.00	-96,714.00					
02 CD 06 02 20 00 10 3606 11 00 00	18,044.00	-18,044.00					
02 CD 06 02 20 00 10 3703 10 00 00	91,533.00	165,706.00	257,239.00	184,156.97	73,082.03	257,239.00	
02 CD 06 02 20 00 10 3802 10 00 00	361,041.00	25,141.86	386,182.86	315,293.11	70,889.75	386,182.86	
02 CD 06 02 20 00 10 3807 10 00 00	139,692.00	8,220.09	147,912.09	147,912.09		147,912.09	
02 CD 06 02 20 00 11 3101 11 00 00	2,133,654.00	-1,388,287.00	745,367.00	4,767.00	740,600.00	745,367.00	
02 CD 06 02 20 00 11 3103 11 00 00	3,580,000.00	1,537,756.85	5,117,756.85	3,485,105.49	1,632,651.36	5,117,756.85	
02 CD 06 02 20 00 11 3105 11 00 00	1,861,108.00	-89.99	1,861,018.01	1,861,018.01		1,861,018.01	
02 CD 06 02 20 00 11 3106 11 00 00	892,336.00	-592,745.35	299,590.65	167,948.18	131,642.47	299,590.65	
02 CD 06 02 20 00 11 3107 11 00 00	30,000.00	-30,000.00					
02 CD 06 02 20 00 11 3108 11 00 00	1,200,000.00	6,307.64	1,206,307.64	1,206,307.64		1,206,307.64	
02 CD 06 02 20 00 11 3109 11 00 00	150,000.00	-123,370.76	26,629.24	26,629.24		26,629.24	
02 CD 06 02 20 00 11 3201 10 00 00	1,506,549.00	885,925.47	2,392,474.47	2,021,877.77	370,596.70	2,392,474.47	
02 CD 06 02 20 00 11 3203 10 00 00	800,000.00	-159,112.71	640,887.29	597,189.41	43,697.88	640,887.29	
02 CD 06 02 20 00 11 3210 10 00 00	410,000.00	-76,059.19	333,940.81	333,940.81		333,940.81	
02 CD 06 02 20 00 11 3211 10 00 00		2,686,398.04	2,686,398.04	800,485.24	1,885,912.80	2,686,398.04	
02 CD 06 02 20 00 11 3301 10 00 00	4,477,295.00	-172,461.84	4,304,833.16	4,084,023.98	220,809.18	4,304,833.16	
02 CD 06 02 20 00 11 3302 10 00 00	16,000.00	-16,000.00					
02 CD 06 02 20 00 11 3303 10 00 00	2,945,244.00	3,443,853.69	6,389,097.69	5,901,636.10	487,461.59	6,389,097.69	
02 CD 06 02 20 00 11 3304 10 00 00	700,000.00	657,327.50	1,357,327.50	1,357,327.50		1,357,327.50	
02 CD 06 02 20 00 11 3401 10 00 00	200,000.00	-146,779.33	53,220.67	53,220.67		53,220.67	
02 CD 06 02 20 00 11 3403 10 00 00		120,907.01	120,907.01	120,907.01		120,907.01	
02 CD 06 02 20 00 11 3404 11 00 00	17,628,978.00	-411,752.73	17,217,225.27	14,452,498.61	2,764,726.66	17,217,225.27	
02 CD 06 02 20 00 11 3407 10 00 00	214,500.00	-40,847.31	173,652.69	173,652.69		173,652.69	
02 CD 06 02 20 00 11 3409 10 00 00	1,966,071.00	-145,218.50	1,820,852.50	1,820,852.50		1,820,852.50	
02 CD 06 02 20 00 11 3411 10 00 00	8,493,318.00	-424,434.16	8,068,883.84	4,795,385.00	3,273,498.84	8,068,883.84	
02 CD 06 02 20 00 11 3414 10 00 00	1,087,324.00	-486,080.88	601,243.12	597,010.18	4,232.94	601,243.12	
02 CD 06 02 20 00 11 3415 10 00 00	4,800.00	-3,422.46	1,377.54	1,377.54		1,377.54	
02 CD 06 02 20 00 11 3501 10 00 00	1,122,000.00	-340,029.79	781,970.21	781,970.21		781,970.21	
02 CD 06 02 20 00 11 3502 10 00 00	400,000.00	39,595.86	439,595.86	439,595.86		439,595.86	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO

SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 11 3503 10 00 00	1,430,000.00	-1,050,914.51	379,085.49	318,571.34	60,514.15	379,085.49	
02 CD 06 02 20 00 11 3504 10 00 00	2,748,000.00	-1,100,220.95	1,647,779.05	1,423,285.66	224,493.39	1,647,779.05	
02 CD 06 02 20 00 11 3505 10 00 00	1,184,000.00	-431,500.01	752,499.99	752,499.99		752,499.99	
02 CD 06 02 20 00 11 3506 10 00 00	3,400,988.00	-87,197.85	3,313,790.15	2,522,272.75	791,517.40	3,313,790.15	
02 CD 06 02 20 00 11 3508 10 00 00		50,490.15	50,490.15	50,490.15		50,490.15	
02 CD 06 02 20 00 11 3510 10 00 00		910,090.94	910,090.94	910,090.94		910,090.94	
02 CD 06 02 20 00 11 3511 10 00 00		38,972.53	38,972.53	38,972.53		38,972.53	
02 CD 06 02 20 00 11 3512 10 00 00		3,261.57	3,261.57	3,261.57		3,261.57	
02 CD 06 02 20 00 11 3601 11 00 00	460,658.00	-436,066.40	24,591.60	24,591.60		24,591.60	
02 CD 06 02 20 00 11 3603 11 00 00	1,091,026.00	-64,478.50	1,026,547.50	735,885.00	290,662.50	1,026,547.50	
02 CD 06 02 20 00 11 3604 11 00 00	85,800.00	-85,800.00					
02 CD 06 02 20 00 11 3605 11 00 00	212,400.00	-203,338.00	9,062.00	9,062.00		9,062.00	
02 CD 06 02 20 00 11 3606 11 00 00	896,215.00	-216,462.73	679,752.27	679,752.27		679,752.27	
02 CD 06 02 20 00 11 3702 10 00 00	36,000.00	-35,146.00	854.00	854.00		854.00	
02 CD 06 02 20 00 11 3703 10 00 00	304,000.00	-94,095.00	209,905.00	209,905.00		209,905.00	
02 CD 06 02 20 00 11 3802 10 00 00	116,380.00	-55.00	116,325.00		116,325.00	116,325.00	
02 CD 06 02 20 00 11 3803 10 00 00	16,198.00	-16,198.00					
02 CD 06 02 20 00 11 3807 10 00 00	225,000.00	-23,144.00	201,856.00	138,173.43	63,682.57	201,856.00	
02 CD 06 02 20 00 12 3103 11 00 00	1,500,000.00	-3,521.98	1,496,478.02	1,371,923.45	124,554.57	1,496,478.02	
02 CD 06 02 20 00 12 3104 11 70 00	6,500,000.00	1,273,390.43	7,773,390.43	6,854,722.87	918,667.56	7,773,390.43	
02 CD 06 02 20 00 12 3105 11 00 00	1,600,000.00	-400,000.00	1,200,000.00	908,773.00	291,227.00	1,200,000.00	
02 CD 06 02 20 00 12 3105 11 15 00		126,637.00	126,637.00	126,637.00		126,637.00	
02 CD 06 02 20 00 12 3106 11 00 00	50,000.00	-7,069.17	42,930.83	42,930.83		42,930.83	
02 CD 06 02 20 00 12 3107 11 00 00	328,000.00	-58,190.65	269,809.35	269,809.35		269,809.35	
02 CD 06 02 20 00 12 3203 10 00 00		927,672.46	927,672.46	788,591.33	139,081.13	927,672.46	
02 CD 06 02 20 00 12 3207 10 00 00	185,000.00	108,300.00	293,300.00	248,300.00	45,000.00	293,300.00	
02 CD 06 02 20 00 12 3210 10 00 00	100,000.00	670,000.00	770,000.00	415,511.27	354,488.73	770,000.00	
02 CD 06 02 20 00 12 3212 10 00 00	1,200,000.00	-1,148,513.54	51,486.46	51,486.46		51,486.46	
02 CD 06 02 20 00 12 3301 10 11 00	5,823,240.00	-369,584.54	5,453,655.46	4,800,930.84	652,724.62	5,453,655.46	
02 CD 06 02 20 00 12 3305 10 00 00		355,033.76	355,033.76	355,033.76		355,033.76	
02 CD 06 02 20 00 12 3404 11 00 00	5,867,427.00	63,870.79	5,931,297.79	5,166,570.48	764,727.31	5,931,297.79	
02 CD 06 02 20 00 12 3407 10 00 00	790,000.00	1,373,526.36	2,163,526.36	2,163,526.36		2,163,526.36	
02 CD 06 02 20 00 12 3411 10 00 00	3,000,000.00	-869,745.00	2,130,255.00	2,130,255.00		2,130,255.00	
02 CD 06 02 20 00 12 3414 10 00 00	800,000.00	358,327.40	1,158,327.40	980,405.03	177,922.37	1,158,327.40	
02 CD 06 02 20 00 12 3501 10 00 00	400,000.00	-6,095.02	393,904.98	350,588.32	43,316.66	393,904.98	
02 CD 06 02 20 00 12 3502 10 00 00	400,000.00	-400,000.00					
02 CD 06 02 20 00 12 3503 10 00 00	1,500,000.00	-1,500,000.00					
02 CD 06 02 20 00 12 3506 10 00 00	250,000.00	-56,077.80	193,922.20	193,922.20		193,922.20	
02 CD 06 02 20 00 12 3602 11 00 00	120,787.00	-88,334.00	32,453.00	32,453.00		32,453.00	
02 CD 06 02 20 00 12 3604 11 00 00	250,000.00	-220,996.00	29,004.00	29,004.00		29,004.00	
02 CD 06 02 20 00 12 3605 11 00 00	200,000.00	244,756.75	444,756.75	358,587.25	86,169.50	444,756.75	
02 CD 06 02 20 00 12 3606 11 00 00	25,000.00	92,812.33	117,812.33	117,812.33		117,812.33	
02 CD 06 02 20 00 12 3703 10 00 00	1,239,213.00	-77,800.00	1,161,413.00	974,255.00	187,158.00	1,161,413.00	
02 CD 06 02 20 00 12 3801 10 00 00	15,000.00	-13,800.00	1,200.00	1,200.00		1,200.00	





ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO  
SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL  
PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 12 3802 10 00 00	200,000.00	-24,700.00	175,300.00	124,900.00	50,400.00	175,300.00	
02 CD 06 02 20 00 13 3103 11 25 00	42,685.00		42,685.00	31,431.38	11,253.62	42,685.00	
02 CD 06 02 20 00 13 3105 11 00 00	200,000.00	-200,000.00					
02 CD 06 02 20 00 13 3106 11 00 00	100,000.00	-100,000.00					
02 CD 06 02 20 00 13 3107 11 00 00	30,085.00	-40.21	30,044.79	27,536.79	2,508.00	30,044.79	
02 CD 06 02 20 00 13 3108 11 00 00	26,400.00	-17,933.56	8,466.44	8,466.44		8,466.44	
02 CD 06 02 20 00 13 3301 10 00 00	496,988.00	172,574.23	669,562.23	455,034.71	214,527.52	669,562.23	
02 CD 06 02 20 00 13 3303 10 00 00	1,000,000.00	-1,000,000.00					
02 CD 06 02 20 00 13 3305 10 00 00		1,959,807.00	1,959,807.00	1,867,772.50	92,034.50	1,959,807.00	
02 CD 06 02 20 00 13 3305 10 15 00		478,942.00	478,942.00	478,942.00		478,942.00	
02 CD 06 02 20 00 13 3404 11 00 00	3,568,062.00	-1,478,015.49	2,090,046.51	1,960,985.79	129,060.72	2,090,046.51	
02 CD 06 02 20 00 13 3407 10 00 00		2,454,948.00	2,454,948.00	2,454,948.00		2,454,948.00	
02 CD 06 02 20 00 13 3414 10 00 00	500,000.00	46,792.34	546,792.34	472,321.84	74,470.50	546,792.34	
02 CD 06 02 20 00 13 3501 10 00 00	200,000.00	-35,232.50	164,767.50	164,767.50		164,767.50	
02 CD 06 02 20 00 13 3502 10 00 00	300,000.00	-299,540.00	460.00	460.00		460.00	
02 CD 06 02 20 00 13 3503 10 00 00	200,000.00	-100,000.00	100,000.00	71,301.86	28,698.14	100,000.00	
02 CD 06 02 20 00 13 3504 10 00 00	100,000.00	-90,940.87	9,059.13	9,059.13		9,059.13	
02 CD 06 02 20 00 13 3506 10 00 00	100,000.00	-30,042.67	69,957.33	69,957.33		69,957.33	
02 CD 06 02 20 00 13 3601 11 00 00	475,823.00	-258,818.00	217,005.00	217,005.00		217,005.00	
02 CD 06 02 20 00 13 3602 11 00 00	104,910.00	-104,910.00					
02 CD 06 02 20 00 13 3603 11 00 00	50,000.00	-50,000.00					
02 CD 06 02 20 00 13 3604 11 00 00	300,000.00	-240,152.00	59,848.00	59,848.00		59,848.00	
02 CD 06 02 20 00 13 3605 11 00 00	200,000.00	-47,599.60	152,400.40	152,400.40		152,400.40	
02 CD 06 02 20 00 13 3606 11 00 00	295,867.00	438,051.26	733,918.26	726,328.26	7,590.00	733,918.26	
02 CD 06 02 20 00 13 3703 10 00 00	247,585.00		247,585.00	247,585.00		247,585.00	
02 CD 06 02 20 00 13 3802 10 00 00	200,000.00	76,493.95	276,493.95	228,773.75	47,720.20	276,493.95	
02 CD 06 02 20 00 13 3901 10 00 00	100,000.00	-100,000.00					
02 CD 06 02 20 00 13 3903 10 00 00	150,000.00	-150,000.00					
02 CD 06 02 20 00 14 3101 11 00 00	90,000.00	-44,487.50	45,512.50	28,200.00	17,312.50	45,512.50	
02 CD 06 02 20 00 14 3103 11 00 00	2,500,000.00	1,606,735.71	4,106,735.71	2,288,595.15	1,818,140.56	4,106,735.71	
02 CD 06 02 20 00 14 3104 11 00 00		283,490.75	283,490.75	283,490.75		283,490.75	
02 CD 06 02 20 00 14 3105 11 00 00	500,000.00	-478,664.00	21,336.00	21,336.00		21,336.00	
02 CD 06 02 20 00 14 3107 11 00 00	330,000.00	-105,441.06	224,558.94	224,558.94		224,558.94	
02 CD 06 02 20 00 14 3109 11 00 00	800,000.00	-767,226.05	32,773.95	32,773.95		32,773.95	
02 CD 06 02 20 00 14 3201 10 00 00	3,000,000.00	265,660.60	3,265,660.60	2,822,894.50	442,766.10	3,265,660.60	
02 CD 06 02 20 00 14 3203 10 00 00	1,500,000.00	317,910.90	1,817,910.90	1,435,979.32	381,931.58	1,817,910.90	
02 CD 06 02 20 00 14 3207 10 00 00	50,000.00	-50,000.00					
02 CD 06 02 20 00 14 3210 10 00 00	1,500,000.00	-991,470.00	508,530.00	114,885.00	393,645.00	508,530.00	
02 CD 06 02 20 00 14 3301 10 00 00	9,831,119.00	-223.98	9,830,895.02	9,830,895.02		9,830,895.02	
02 CD 06 02 20 00 14 3303 10 00 00		42,540.33	42,540.33		42,540.33	42,540.33	
02 CD 06 02 20 00 14 3304 10 00 00	140,000.00	-2,000.00	138,000.00	138,000.00		138,000.00	
02 CD 06 02 20 00 14 3305 10 00 00	2,500,000.00	-1,184,423.00	1,315,577.00	732,773.10	582,803.90	1,315,577.00	
02 CD 06 02 20 00 14 3403 10 00 00		34,758.53	34,758.53	34,758.53		34,758.53	
02 CD 06 02 20 00 14 3404 11 00 00	9,000,000.00	618,584.07	9,618,584.07	9,044,052.73	574,531.34	9,618,584.07	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO

SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 14 3407 10 00 00	2,500,000.00	1,578,904.03	4,078,904.03	4,073,239.03	5,665.00	4,078,904.03	
02 CD 06 02 20 00 14 3409 10 00 00	3,000,000.00	-2,898,998.95	101,001.05	101,001.05		101,001.05	
02 CD 06 02 20 00 14 3411 10 00 00	6,000,000.00	4,242,795.00	10,242,795.00		10,242,795.00	10,242,795.00	
02 CD 06 02 20 00 14 3411 10 15 00		9,430,340.20	9,430,340.20	9,430,340.20		9,430,340.20	
02 CD 06 02 20 00 14 3414 10 00 00	900,000.00	-14,195.61	885,804.39	807,910.85	77,893.54	885,804.39	
02 CD 06 02 20 00 14 3414 10 05 00	300,000.00	-203,031.41	96,968.59	96,968.59		96,968.59	
02 CD 06 02 20 00 14 3501 10 00 00	600,000.00	312,191.75	912,191.75	869,516.31	42,675.44	912,191.75	
02 CD 06 02 20 00 14 3502 10 00 00	1,000,000.00	-470,092.50	529,907.50	189,565.00	340,342.50	529,907.50	
02 CD 06 02 20 00 14 3503 10 00 00	2,000,000.00	-1,576,114.60	423,885.40	237,969.60	185,915.80	423,885.40	
02 CD 06 02 20 00 14 3505 60 00 00	140,495.00	-57,782.35	82,712.65	13,012.65	69,700.00	82,712.65	
02 CD 06 02 20 00 14 3506 10 00 00	3,159,505.00	1,295,399.08	4,454,904.08	2,965,775.90	1,489,128.18	4,454,904.08	
02 CD 06 02 20 00 14 3601 11 00 00	1,249,119.00	-158,074.76	1,091,044.24	874,248.83	216,795.41	1,091,044.24	
02 CD 06 02 20 00 14 3603 11 00 00	794,386.00	-697,003.49	97,382.51	97,382.51		97,382.51	
02 CD 06 02 20 00 14 3604 11 00 00	440,000.00	-277,400.00	162,600.00	162,600.00		162,600.00	
02 CD 06 02 20 00 14 3605 11 00 00	330,000.00	1,979.70	331,979.70	331,979.70		331,979.70	
02 CD 06 02 20 00 14 3703 10 00 00	1,500,000.00	-70,957.20	1,429,042.80	1,295,844.80	133,198.00	1,429,042.80	
02 CD 06 02 20 00 14 3803 10 00 00	10,495.00	-10,495.00					
02 CD 06 02 20 00 15 3101 11 00 00	12,080.00	-11,613.00	467.00	467.00		467.00	
02 CD 06 02 20 00 15 3103 11 00 00	3,425,759.00	-213,033.50	3,212,725.50	3,212,725.50		3,212,725.50	
02 CD 06 02 20 00 15 3103 11 15 00		719,986.08	719,986.08	719,986.08		719,986.08	
02 CD 06 02 20 00 15 3104 11 00 00	13,440.00	-12,330.00	1,110.00	1,110.00		1,110.00	
02 CD 06 02 20 00 15 3105 11 00 00	4,374,613.00	-364,552.00	4,010,061.00	4,010,061.00		4,010,061.00	
02 CD 06 02 20 00 15 3106 11 00 00	1,087,200.00	-1,087,200.00					
02 CD 06 02 20 00 15 3107 11 00 00	333,951.00	-26,252.59	307,698.41	307,698.41		307,698.41	
02 CD 06 02 20 00 15 3108 11 00 00	92,291.00	-66,876.71	25,414.29	25,414.29		25,414.29	
02 CD 06 02 20 00 15 3109 11 00 00	45,920.00	-45,920.00					
02 CD 06 02 20 00 15 3202 10 00 00	200,000.00	-200,000.00					
02 CD 06 02 20 00 15 3203 10 00 00	806,346.00	-546.72	805,799.28	608,712.96	197,086.32	805,799.28	
02 CD 06 02 20 00 15 3210 10 00 00	1,103,869.00	-1,029,914.80	73,954.20	47,472.00	26,482.20	73,954.20	
02 CD 06 02 20 00 15 3301 10 00 00	2,999,602.00	-136,551.75	2,863,050.25	2,666,306.24	196,744.01	2,863,050.25	
02 CD 06 02 20 00 15 3404 11 00 00	6,607,366.00	13,000.00	6,620,366.00	3,432,199.04	3,188,166.96	6,620,366.00	
02 CD 06 02 20 00 15 3404 11 15 00							
02 CD 06 02 20 00 15 3407 10 00 00	1,922,000.00	2,855,753.52	4,777,753.52	4,777,753.52		4,777,753.52	
02 CD 06 02 20 00 15 3409 10 00 00	1,547,910.00	-1,547,910.00					
02 CD 06 02 20 00 15 3411 10 00 00	3,927,477.00	2,943,524.78	6,871,001.78	2,723,730.88	4,147,270.90	6,871,001.78	
02 CD 06 02 20 00 15 3411 10 15 00		516,982.54	516,982.54	516,982.54		516,982.54	
02 CD 06 02 20 00 15 3414 10 00 00	1,582,504.00	-70,517.50	1,511,986.50	1,364,954.22	147,032.28	1,511,986.50	
02 CD 06 02 20 00 15 3501 10 00 00	241,482.00	392,624.45	634,106.45	590,106.45	44,000.00	634,106.45	
02 CD 06 02 20 00 15 3503 10 00 00		8,708.17	8,708.17	8,708.17		8,708.17	
02 CD 06 02 20 00 15 3503 10 15 00	1,083,869.00	-441,716.72	642,152.28	642,152.28		642,152.28	
02 CD 06 02 20 00 15 3504 10 00 00	441,958.00	-55,609.77	386,348.23	386,348.23		386,348.23	
02 CD 06 02 20 00 15 3505 10 00 00	400,000.00	-400,000.00					
02 CD 06 02 20 00 15 3506 10 00 00	277,764.00	-216,633.27	61,130.73	61,130.73		61,130.73	
02 CD 06 02 20 00 15 3601 11 00 00	207,088.00	-95,524.20	111,563.80	111,563.80		111,563.80	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO

SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 15 3602 11 00 00	647,719.00	-255,851.27	391,867.73	391,867.73		391,867.73	
02 CD 06 02 20 00 15 3602 11 15 00		8,245.50	8,245.50	8,245.50		8,245.50	
02 CD 06 02 20 00 15 3603 11 00 00	209,820.00	-209,820.00					
02 CD 06 02 20 00 15 3604 11 00 00	400,000.00	-400,000.00					
02 CD 06 02 20 00 15 3606 11 00 00	86,865.00	-34,875.80	51,989.20	51,989.20		51,989.20	
02 CD 06 02 20 00 15 3703 10 00 00	1,747,200.00	-49,184.00	1,698,016.00	1,698,016.00		1,698,016.00	
02 CD 06 02 20 00 15 3801 10 00 00	262,275.00	-52,867.50	209,407.50	209,407.50		209,407.50	
02 CD 06 02 20 00 15 3802 10 00 00	255,791.00	172,843.75	428,634.75	428,634.75		428,634.75	
02 CD 06 02 20 00 16 3101 11 00 00	1,000.00	-1,000.00					
02 CD 06 02 20 00 16 3102 11 00 00	1,000.00	-1,000.00					
02 CD 06 02 20 00 16 3103 11 00 00	3,100,000.00	-417,560.94	2,682,439.06	2,214,412.45	468,026.61	2,682,439.06	
02 CD 06 02 20 00 16 3104 11 70 00	611,750.00	5,167,611.87	5,779,361.87	4,387,195.76	1,392,166.11	5,779,361.87	
02 CD 06 02 20 00 16 3106 11 00 00	50,000.00	-44,674.17	5,325.83	5,325.83		5,325.83	
02 CD 06 02 20 00 16 3107 11 00 00	500,000.00	-212,478.03	287,521.97	287,521.97		287,521.97	
02 CD 06 02 20 00 16 3108 11 00 00	50,000.00	-50,000.00					
02 CD 06 02 20 00 16 3203 10 00 00	650,000.00	-222,896.44	427,103.56	382,893.37	44,210.19	427,103.56	
02 CD 06 02 20 00 16 3207 10 00 00	600,000.00	-427,300.00	172,700.00	172,700.00		172,700.00	
02 CD 06 02 20 00 16 3210 10 00 00	500,000.00	-64,078.19	435,921.81	435,576.81	345.00	435,921.81	
02 CD 06 02 20 00 16 3301 10 00 00	5,283,830.00	9,252.67	5,293,082.67	4,856,923.39	436,159.28	5,293,082.67	
02 CD 06 02 20 00 16 3305 10 00 00	3,500,000.00	-413,207.00	3,086,793.00	1,839,293.00	1,247,500.00	3,086,793.00	
02 CD 06 02 20 00 16 3404 11 00 00	10,100,000.00	-700,750.46	9,399,249.54	8,623,029.88	776,219.66	9,399,249.54	
02 CD 06 02 20 00 16 3407 10 00 00	1,500,000.00	1,599,694.71	3,099,694.71	3,099,694.71		3,099,694.71	
02 CD 06 02 20 00 16 3414 10 00 00	800,000.00	834,689.91	1,634,689.91	1,379,582.19	255,107.72	1,634,689.91	
02 CD 06 02 20 00 16 3415 10 00 00	100,000.00	-11,029.04	88,970.96	86,978.14	1,992.82	88,970.96	
02 CD 06 02 20 00 16 3501 60 00 00	1,000,000.00	-648,433.63	351,566.37	350,656.37	910.00	351,566.37	
02 CD 06 02 20 00 16 3502 60 00 00	500,000.00	-250,049.34	249,950.66	249,950.66		249,950.66	
02 CD 06 02 20 00 16 3503 60 00 00	1,070,675.00	-66.41	1,070,608.59	1,013,108.59	57,500.00	1,070,608.59	
02 CD 06 02 20 00 16 3506 60 00 00	1,000,000.00	-206,202.61	793,797.39	639,168.39	154,629.00	793,797.39	
02 CD 06 02 20 00 16 3602 11 00 00	150,000.00	-2,476.05	147,523.95	147,523.95		147,523.95	
02 CD 06 02 20 00 16 3604 11 00 00	3,350,000.00	-3,074,112.00	275,888.00	275,888.00		275,888.00	
02 CD 06 02 20 00 16 3605 11 00 00	500,000.00	-126,193.20	373,806.80	373,806.80		373,806.80	
02 CD 06 02 20 00 16 3701 10 00 00	500,000.00		500,000.00	457,407.00	42,593.00	500,000.00	
02 CD 06 02 20 00 16 3802 10 00 00	1,300,000.00	-244,339.95	1,055,660.05	1,054,443.94	1,216.11	1,055,660.05	
02 CD 06 02 20 00 16 3807 10 00 00	300,000.00	-201,521.81	98,478.19	91,873.19	6,605.00	98,478.19	
02 CD 06 02 20 00 16 3904 10 00 00	1,000,000.00	-15,415.78	984,584.22	984,584.22		984,584.22	
06 C0 06 02 20 00 01 3101 11 00 00	2,000.00	-1,594.98	405.02	405.02		405.02	
06 C0 06 02 20 00 01 3103 11 00 00	1,400,000.00	334,581.56	1,734,581.56	1,734,581.56		1,734,581.56	
06 C0 06 02 20 00 01 3103 11 25 00		3,521.62	3,521.62	3,521.62		3,521.62	
06 C0 06 02 20 00 01 3105 11 00 00	110,000.00	-29,249.00	80,751.00	80,751.00		80,751.00	
06 C0 06 02 20 00 01 3107 11 00 00	38,000.00	-17,572.42	20,427.58	20,427.58		20,427.58	
06 C0 06 02 20 00 01 3201 10 00 00	7,623,907.00	-2,556,504.20	5,067,402.80	4,648,692.40	418,710.40	5,067,402.80	
06 C0 06 02 20 00 01 3203 10 00 00	318,972.00	54,734.76	373,706.76	290,264.73	83,442.03	373,706.76	
06 C0 06 02 20 00 01 3210 10 00 00		86,537.50	86,537.50	86,537.50		86,537.50	
06 C0 06 02 20 00 01 3212 10 00 00	20,000.00	-20,000.00					



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO  
SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL  
PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 06 02 20 00 01 3301 10 00 00	382,104.00	-382,104.00					
06 C0 06 02 20 00 01 3301 10 11 00			200,239.00	169,433.00	30,806.00	200,239.00	
06 C0 06 02 20 00 01 3302 10 00 00	110,498.00	-64,958.00	45,540.00		45,540.00	45,540.00	
06 C0 06 02 20 00 01 3402 10 00 00		28,000.00	28,000.00	28,000.00		28,000.00	
06 C0 06 02 20 00 01 3403 10 00 00		51,952.24	51,952.24	51,952.24		51,952.24	
06 C0 06 02 20 00 01 3407 10 00 00	133,833.00	1,640,560.36	1,774,393.36	1,774,393.36		1,774,393.36	
06 C0 06 02 20 00 01 3411 10 00 00	3,651,703.00	17,079,591.98	20,731,294.98	17,748,328.00	2,982,966.98	20,731,294.98	
06 C0 06 02 20 00 01 3501 10 00 00	58,153.00	-57,175.50	977.50	977.50		977.50	
06 C0 06 02 20 00 01 3504 10 00 00							
06 C0 06 02 20 00 01 3505 10 00 00		1,036,093.77	1,036,093.77	1,036,093.77		1,036,093.77	
06 C0 06 02 20 00 01 3506 10 00 00	779,848.00	-233,364.89	546,483.11	546,483.11		546,483.11	
06 C0 06 02 20 00 01 3604 11 00 00	45,073.00	33,800.20	78,873.20	29,690.00	49,183.20	78,873.20	
06 CD 06 02 20 00 01 3103 11 00 00	1,130,000.00	92,700.19	1,222,700.19	1,222,700.19		1,222,700.19	
06 CD 06 02 20 00 01 3103 11 25 00		1,790.50	1,790.50	1,790.50		1,790.50	
06 CD 06 02 20 00 01 3104 11 00 00	537,947.00	-272,339.72	265,607.28	265,607.28		265,607.28	
06 CD 06 02 20 00 01 3104 11 70 00	1,569,053.00	134,968.30	1,704,021.30	1,637,123.30	66,898.00	1,704,021.30	
06 CD 06 02 20 00 01 3105 11 00 00	100,000.00	-18,719.00	81,281.00	81,281.00		81,281.00	
06 CD 06 02 20 00 01 3106 11 00 00		11,132.00	11,132.00	9,740.50	1,391.50	11,132.00	
06 CD 06 02 20 00 01 3107 11 00 00	24,000.00	-1,773.71	22,226.29	22,226.29		22,226.29	
06 CD 06 02 20 00 01 3201 10 00 00	394,668.00	255,308.50	649,976.50	649,976.50		649,976.50	
06 CD 06 02 20 00 01 3203 10 00 00	230,949.00	-100,103.96	130,845.04	130,845.04		130,845.04	
06 CD 06 02 20 00 01 3301 10 00 00	1,097,100.00		1,097,100.00	1,097,100.00		1,097,100.00	
06 CD 06 02 20 00 01 3403 10 00 00		31,723.50	31,723.50	31,723.50		31,723.50	
06 CD 06 02 20 00 01 3404 11 00 00	927,050.00	924,374.28	1,851,424.28	1,670,323.00	181,101.28	1,851,424.28	
06 CD 06 02 20 00 01 3407 10 00 00	563,092.00	866,384.73	1,429,476.73	1,337,850.73	91,626.00	1,429,476.73	
06 CD 06 02 20 00 01 3501 10 00 00	279,400.00	-163,017.66	116,382.34	112,751.34	3,631.00	116,382.34	
06 CD 06 02 20 00 01 3502 10 00 00	150,000.00	-150,000.00					
06 CD 06 02 20 00 01 3503 10 00 00	906,600.00	-512,545.22	394,054.78	393,620.53	434.25	394,054.78	
06 CD 06 02 20 00 01 3506 10 00 00	439,268.00	-188,477.52	250,790.48	250,790.48		250,790.48	
06 CD 06 02 20 00 02 3103 11 00 00	250,000.00	268,304.28	518,304.28	518,304.28		518,304.28	
06 CD 06 02 20 00 02 3103 11 25 00		896.67	896.67	896.67		896.67	
06 CD 06 02 20 00 02 3105 11 00 00	500,000.00	377,819.00	877,819.00	758,194.00	119,625.00	877,819.00	
06 CD 06 02 20 00 02 3106 11 00 00	30,000.00	5,835.15	35,835.15	33,295.95	2,539.20	35,835.15	
06 CD 06 02 20 00 02 3107 11 00 00	24,000.00	-9,951.62	14,048.38	14,048.38		14,048.38	
06 CD 06 02 20 00 02 3203 10 00 00	140,351.00	-27,594.68	112,756.32	112,756.32		112,756.32	
06 CD 06 02 20 00 02 3210 10 00 00		27,600.00	27,600.00	27,600.00		27,600.00	
06 CD 06 02 20 00 02 3301 10 00 00	3,878,184.00	-3,878,184.00					
06 CD 06 02 20 00 02 3301 10 11 00		3,504,020.00	3,504,020.00	2,964,940.00	539,080.00	3,504,020.00	
06 CD 06 02 20 00 02 3404 11 00 00	495,000.00	744,917.86	1,239,917.86	1,050,275.32	189,642.54	1,239,917.86	
06 CD 06 02 20 00 02 3407 10 00 00	347,329.00	658,585.88	1,005,914.88	1,005,914.88		1,005,914.88	
06 CD 06 02 20 00 02 3414 10 00 00	120,000.00	171,881.39	291,881.39	244,515.65	47,365.74	291,881.39	
06 CD 06 02 20 00 02 3502 10 00 00	50,000.00	-3.75	49,996.25	49,996.25		49,996.25	
06 CD 06 02 20 00 02 3503 10 00 00	18,704.00	-13,461.30	5,242.70	5,242.70		5,242.70	
07 C0 06 02 20 00 01 3101 11 00 01	8,132.00	-4,427.45	3,704.55	3,704.55		3,704.55	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO

SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 06 02 20 00 01 3102 11 00 01	805.00	-805.00					
07 C0 06 02 20 00 01 3103 11 00 01	3,427,222.00	-181,489.54	3,245,732.46	3,194,915.03	50,817.43	3,245,732.46	
07 C0 06 02 20 00 01 3103 11 25 01	42,220.00	-39,903.62	2,316.38	2,276.43	39.95	2,316.38	
07 C0 06 02 20 00 01 3104 11 00 01	42,579.00	-42,579.00					
07 C0 06 02 20 00 01 3104 11 70 01	801,521.00	-395,412.20	406,108.80	406,108.80		406,108.80	
07 C0 06 02 20 00 01 3105 11 00 01	293,007.00	-293,007.00					
07 C0 06 02 20 00 01 3106 11 00 01	12,936.00	257,742.04	270,678.04	236,885.13	33,792.91	270,678.04	
07 C0 06 02 20 00 01 3107 11 00 01	352,158.00	-85,415.76	266,742.24	266,742.24		266,742.24	
07 C0 06 02 20 00 01 3108 11 00 01	107,736.00	-2,480.00	105,256.00	105,256.00		105,256.00	
07 C0 06 02 20 00 01 3109 11 00 01	40,093.00	-20,567.00	19,526.00	19,526.00		19,526.00	
07 C0 06 02 20 00 01 3201 10 00 01	175,715.00	-175,715.00					
07 C0 06 02 20 00 01 3203 10 00 60	387,500.00	166,144.52	553,644.52	553,644.52		553,644.52	
07 C0 06 02 20 00 01 3210 10 00 60	7,664.00	143,903.94	151,567.94	151,567.94		151,567.94	
07 C0 06 02 20 00 01 3212 10 00 01	382,474.00	-301,188.78	81,285.22	81,285.22		81,285.22	
07 C0 06 02 20 00 01 3301 10 00 01	2,581,157.00	-1,572,493.00	1,008,664.00	916,549.00	92,115.00	1,008,664.00	
07 C0 06 02 20 00 01 3301 10 11 00	702,000.00	922,142.00	1,624,142.00	1,624,142.00		1,624,142.00	
07 C0 06 02 20 00 01 3301 11 00 01		239,707.00	239,707.00		239,707.00	239,707.00	
07 C0 06 02 20 00 01 3302 10 00 60		164,900.00	164,900.00	164,900.00		164,900.00	
07 C0 06 02 20 00 01 3303 10 00 01	3,450.00	-3,450.00					
07 C0 06 02 20 00 01 3305 10 00 00	251,711.00	-35,987.00	215,724.00	86,289.70	129,434.30	215,724.00	
07 C0 06 02 20 00 01 3401 10 00 01	2,555.00	-2,555.00					
07 C0 06 02 20 00 01 3402 10 00 01	5,109.00	-5,109.00					
07 C0 06 02 20 00 01 3403 10 00 01	52,308.00	-37,310.41	14,997.59	14,997.59		14,997.59	
07 C0 06 02 20 00 01 3404 11 00 01	3,921,217.00	798,338.71	4,719,555.71	4,271,717.56	447,838.15	4,719,555.71	
07 C0 06 02 20 00 01 3407 10 00 01	244,276.00	6,796,287.82	7,040,563.82	7,040,563.82		7,040,563.82	
07 C0 06 02 20 00 01 3409 10 00 01	163,396.00	113,615.93	277,011.93	277,011.93		277,011.93	
07 C0 06 02 20 00 01 3411 10 00 01	1,948,494.00	1,801,722.14	3,750,216.14	3,212,559.14	537,657.00	3,750,216.14	
07 C0 06 02 20 00 01 3414 10 00 01	151,514.00	-47,528.44	103,985.56	93,922.68	10,062.88	103,985.56	
07 C0 06 02 20 00 01 3415 10 00 60	172,280.00	-64,165.17	108,114.83	108,114.83		108,114.83	
07 C0 06 02 20 00 01 3501 10 00 60	1,323,859.00	-772,412.91	551,446.09	551,446.09		551,446.09	
07 C0 06 02 20 00 01 3502 10 00 01	316,272.00	-1,014.89	315,257.11	315,257.11		315,257.11	
07 C0 06 02 20 00 01 3503 10 00 60	1,235,536.00	-196,482.48	1,039,053.52	1,039,053.52		1,039,053.52	
07 C0 06 02 20 00 01 3504 10 00 01	394,064.00	-226,248.60	167,815.40	134,540.40	33,275.00	167,815.40	
07 C0 06 02 20 00 01 3505 10 00 01	113,347.00	286,072.15	399,419.15	242,993.85	156,425.30	399,419.15	
07 C0 06 02 20 00 01 3506 10 00 01	1,957,747.00	-863,960.91	1,093,786.09	1,000,412.25	93,373.84	1,093,786.09	
07 C0 06 02 20 00 01 3510 10 00 01		168,416.24	168,416.24	168,416.24		168,416.24	
07 C0 06 02 20 00 01 3513 10 00 01		625,517.84	625,517.84	625,517.84		625,517.84	
07 C0 06 02 20 00 01 3601 11 00 01	6,745.00	-6,745.00					
07 C0 06 02 20 00 01 3602 11 00 01	35,766.00	-35,766.00					
07 C0 06 02 20 00 01 3604 11 00 01	38,555.00	-38,555.00					
07 C0 06 02 20 00 01 3605 11 00 01	31,225.00	-31,225.00					
07 C0 06 02 20 00 01 3606 11 00 01	92,708.00	-63,176.00	29,532.00	29,532.00		29,532.00	
07 C0 06 02 20 00 01 3701 10 00 01	24,844.00	-24,844.00					
07 C0 06 02 20 00 01 3702 10 00 01	70,420.00	-70,420.00					



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCIÓN 06 GOBIERNO

SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 06 02 20 00 01 3703 10 00 01	117,530.00	-7,853.10	109,676.90	109,676.90		109,676.90	
07 C0 06 02 20 00 01 3705 10 00 00	5,000.00	-5,000.00					
07 C0 06 02 20 00 01 3706 10 00 00	10,000.00	-10,000.00					
07 C0 06 02 20 00 01 3803 10 00 01	323,804.00	-130,944.42	192,859.58	192,859.58		192,859.58	
07 C0 06 02 20 00 01 3807 10 00 01	117,413.00	-67,815.60	49,597.40	49,597.40		49,597.40	
07 C0 06 02 20 00 01 3901 10 00 01	766.00	-766.00					
10 C0 06 02 20 00 01 3101 11 00 00	15,395.00	-15,395.00					
10 C0 06 02 20 00 01 3103 11 00 00	1,590,808.00	-653,498.42	937,309.58	937,309.58		937,309.58	
10 C0 06 02 20 00 01 3103 11 25 00		3,669.53	3,669.53	3,669.53		3,669.53	
10 C0 06 02 20 00 01 3104 11 00 00	81,119.00	-66,162.00	14,957.00	14,957.00		14,957.00	
10 C0 06 02 20 00 01 3104 11 70 00	1,095,615.00	-64,534.19	1,031,080.81	1,031,080.81		1,031,080.81	
10 C0 06 02 20 00 01 3105 11 00 00	415,192.00	-256,636.50	158,555.50	113,889.50	44,666.00	158,555.50	
10 C0 06 02 20 00 01 3107 11 00 00	60,000.00	-50,148.00	9,852.00	9,852.00		9,852.00	
10 C0 06 02 20 00 01 3201 10 00 00	4,406,437.00	344,972.35	4,751,409.35	3,912,873.09	838,536.26	4,751,409.35	
10 C0 06 02 20 00 01 3210 10 00 00	100,000.00	-52,111.01	47,888.99	47,888.99		47,888.99	
10 C0 06 02 20 00 01 3212 10 00 00	714,451.00	-300,370.74	414,080.26	372,486.52	41,593.74	414,080.26	
10 C0 06 02 20 00 01 3301 10 00 00	3,829,331.00	-0.04	3,829,330.96	2,940,809.20	888,521.76	3,829,330.96	
10 C0 06 02 20 00 01 3303 10 00 00	106,604.00		106,604.00	106,604.00		106,604.00	
10 C0 06 02 20 00 01 3402 10 00 00	106,897.00	-6,617.00	100,280.00	100,280.00		100,280.00	
10 C0 06 02 20 00 01 3403 10 00 00	3,000.00	-2,147.00	853.00	853.00		853.00	
10 C0 06 02 20 00 01 3404 11 00 00	882,512.00	-442,025.95	440,486.05	398,382.21	42,103.84	440,486.05	
10 C0 06 02 20 00 01 3407 10 00 00	362,144.00	1,722,234.14	2,084,378.14	2,084,378.14		2,084,378.14	
10 C0 06 02 20 00 01 3410 10 00 00	10,805.00	-10,805.00					
10 C0 06 02 20 00 01 3411 10 00 00	1,854,551.00	189,735,199.16	191,589,750.16	155,082,309.68	36,507,440.48	191,589,750.16	
10 C0 06 02 20 00 01 3414 10 00 00	31,813.00	-12.67	31,800.33	27,667.98	4,132.35	31,800.33	
10 C0 06 02 20 00 01 3501 10 00 00	1,004,756.00	-692,027.39	312,728.61	312,728.61		312,728.61	
10 C0 06 02 20 00 01 3502 10 00 00	31,524.00	-10,129.00	21,395.00	1,395.00	20,000.00	21,395.00	
10 C0 06 02 20 00 01 3503 10 00 00	625,572.00	-277,016.03	348,555.97	248,638.22	99,917.75	348,555.97	
10 C0 06 02 20 00 01 3504 10 00 00	499,978.00	-431,953.43	68,024.57	68,024.57		68,024.57	
10 C0 06 02 20 00 01 3505 10 00 00	93,705.00	-93,705.00					
10 C0 06 02 20 00 01 3506 10 00 00	599,876.00	-479.55	599,396.45	516,788.68	82,607.77	599,396.45	
10 C0 06 02 20 00 01 3604 11 00 00	60,553.00	-60,553.00					
10 C0 06 02 20 00 01 3604 11 48 00	2,178.00	-2,178.00					
10 C0 06 02 20 00 01 3703 10 00 00	114,009.00	-1,839.35	112,169.65	112,169.65		112,169.65	
12 C0 06 02 20 00 01 3101 11 00 00	25,259.00	-20,055.50	5,203.50	4,018.50	1,185.00	5,203.50	
12 C0 06 02 20 00 01 3103 11 00 00	5,134,158.14	-987,390.80	4,146,767.34	4,112,242.89	34,524.45	4,146,767.34	
12 C0 06 02 20 00 01 3103 11 25 00		2,565.71	2,565.71	2,565.02	0.69	2,565.71	
12 C0 06 02 20 00 01 3104 11 00 00		6,463.00	6,463.00	6,463.00		6,463.00	
12 C0 06 02 20 00 01 3104 11 51 00		39,272.99	39,272.99	39,272.99		39,272.99	
12 C0 06 02 20 00 01 3104 11 70 00	4,341,544.00	-2,251,117.55	2,090,426.45	2,090,426.45		2,090,426.45	
12 C0 06 02 20 00 01 3105 11 00 00	131,208.00	-131,124.00	84.00	84.00		84.00	
12 C0 06 02 20 00 01 3106 11 00 00		148,898.78	148,898.78	129,767.38	19,131.40	148,898.78	
12 C0 06 02 20 00 01 3107 11 00 00	70,622.00	-64,770.37	5,851.63	5,851.63		5,851.63	
12 C0 06 02 20 00 01 3109 11 00 00	701,643.00	-301,643.00	400,000.00	400,000.00		400,000.00	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO

SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 C0 06 02 20 00 01 3201 10 00 00	4,330,907.00	-1,696,458.40	2,634,448.60	2,634,448.60		2,634,448.60	
12 C0 06 02 20 00 01 3210 10 00 00		54,600.00	54,600.00	54,600.00		54,600.00	
12 C0 06 02 20 00 01 3212 10 00 00	560,770.00	-64,438.53	496,331.47	416,737.43	79,594.04	496,331.47	
12 C0 06 02 20 00 01 3301 10 00 00	14,461,424.00	1,336,696.28	15,798,120.28	13,608,017.39	2,190,102.89	15,798,120.28	
12 C0 06 02 20 00 01 3301 10 11 00	1,519,219.00	-248,887.62	1,270,331.38	1,121,231.39	149,099.99	1,270,331.38	
12 C0 06 02 20 00 01 3301 10 51 00	4,182,012.00	-2,978,960.67	1,203,051.33	1,203,051.33		1,203,051.33	
12 C0 06 02 20 00 01 3303 10 00 00	779,333.00	-105,346.75	673,986.25	673,986.25		673,986.25	
12 C0 06 02 20 00 01 3305 10 00 00							
12 C0 06 02 20 00 01 3402 10 00 00		9,725,142.93	9,725,142.93	9,725,142.93		9,725,142.93	
12 C0 06 02 20 00 01 3402 10 51 00		16,042.50	16,042.50	16,042.50		16,042.50	
12 C0 06 02 20 00 01 3403 10 00 00		594,794.07	594,794.07	594,794.07		594,794.07	
12 C0 06 02 20 00 01 3403 10 51 00		3,216.55	3,216.55	3,216.55		3,216.55	
12 C0 06 02 20 00 01 3404 11 00 00	2,092,831.00	-920,422.20	1,172,408.80	1,055,636.18	116,772.62	1,172,408.80	
12 C0 06 02 20 00 01 3404 11 63 00		12,570.00	12,570.00	12,570.00		12,570.00	
12 C0 06 02 20 00 01 3407 10 00 00	310,353.00	7,522,215.60	7,832,568.60	7,832,568.60		7,832,568.60	
12 C0 06 02 20 00 01 3408 10 00 00		1,085,213.81	1,085,213.81	1,085,213.81		1,085,213.81	
12 C0 06 02 20 00 01 3409 10 00 00	7,372,026.00	-1,512,272.97	5,859,753.03	5,859,753.03		5,859,753.03	
12 C0 06 02 20 00 01 3411 10 00 00	4,927,981.00	9,282,689.22	14,210,670.22	14,210,670.22		14,210,670.22	
12 C0 06 02 20 00 01 3411 10 51 00		668,955.00	668,955.00	668,955.00		668,955.00	
12 C0 06 02 20 00 01 3414 10 00 00		33,650.18	33,650.18	31,883.99	1,766.19	33,650.18	
12 C0 06 02 20 00 01 3415 10 00 00		3,558.24	3,558.24	3,558.24		3,558.24	
12 C0 06 02 20 00 01 3501 10 00 00	1,736,447.00	-1,065,974.96	670,472.04	522,643.80	147,828.24	670,472.04	
12 C0 06 02 20 00 01 3502 10 00 00	2,915,101.41	-897,193.75	2,017,907.66	865,616.96	1,152,290.68	2,017,907.66	
12 C0 06 02 20 00 01 3503 10 00 00	721,360.00	-693,157.19	28,202.81	28,202.81		28,202.81	
12 C0 06 02 20 00 01 3503 10 51 00		154,560.00	154,560.00	154,560.00		154,560.00	
12 C0 06 02 20 00 01 3504 10 00 00	2,355,263.00	-538,388.83	1,816,874.17	829,433.95	987,440.22	1,816,874.17	
12 C0 06 02 20 00 01 3504 10 32 00	1,445,025.00	-1,196,210.09	248,814.91	49,780.50	199,034.41	248,814.91	
12 C0 06 02 20 00 01 3504 10 33 00	1,218,444.86	-299,792.19	918,652.67	630,397.81	288,254.86	918,652.67	
12 C0 06 02 20 00 01 3504 10 51 00		422,439.40	422,439.40	422,439.40		422,439.40	
12 C0 06 02 20 00 01 3505 10 00 00							
12 C0 06 02 20 00 01 3506 10 00 00	2,630,657.59	-184,244.14	2,446,413.45	1,889,916.13	556,497.32	2,446,413.45	
12 C0 06 02 20 00 01 3506 10 32 00	439,850.00	-23,135.98	416,714.02	302,997.49	113,716.53	416,714.02	
12 C0 06 02 20 00 01 3506 10 33 00	439,850.00	-23,135.98	416,714.02	301,672.61	115,041.41	416,714.02	
12 C0 06 02 20 00 01 3511 10 00 00		292,791.18	292,791.18	69,382.78	223,408.40	292,791.18	
12 C0 06 02 20 00 01 3512 10 00 00		39,653.50	39,653.50		39,653.50	39,653.50	
12 C0 06 02 20 00 01 3604 11 00 00	46,262.00	-28,097.76	18,164.24	18,164.24		18,164.24	
12 C0 06 02 20 00 01 3605 11 00 00	10,935.00	-1,153.00	9,782.00	9,782.00		9,782.00	
12 C0 06 02 20 00 01 3605 11 51 00		46,759.00	46,759.00	46,759.00		46,759.00	
12 C0 06 02 20 00 01 3703 10 00 00	54,229.00	34,672.40	88,901.40	79,949.40	8,952.00	88,901.40	
25 C0 06 02 20 00 01 3101 11 00 00	18,500.00	-3,704.68	14,795.32	14,795.32		14,795.32	
25 C0 06 02 20 00 01 3103 11 00 00	1,280,000.00	396,380.12	1,676,380.12	1,676,380.12		1,676,380.12	
25 C0 06 02 20 00 01 3103 11 25 00	2,500.00	5,186.96	7,686.96	7,686.96		7,686.96	
25 C0 06 02 20 00 01 3103 11 34 00	300,000.00	-300,000.00					
25 C0 06 02 20 00 01 3104 11 70 00	1,739,600.00	466,169.02	2,205,769.02	2,205,769.02		2,205,769.02	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
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SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
25 C0 06 02 20 00 01 3105 11 00 00	259,500.00	-204,577.00	54,923.00	54,923.00		54,923.00	
25 C0 06 02 20 00 01 3105 11 34 00	30,000.00	-27,591.00	2,409.00	2,409.00		2,409.00	
25 C0 06 02 20 00 01 3106 11 00 00		162,400.01	162,400.01	142,491.44	19,908.57	162,400.01	
25 C0 06 02 20 00 01 3107 11 00 00	169,900.00	-88,640.16	81,259.84	81,259.84		81,259.84	
25 C0 06 02 20 00 01 3108 11 00 00	82,500.00	-78,475.00	4,025.00	4,025.00		4,025.00	
25 C0 06 02 20 00 01 3109 11 48 00	2,000.00	-2,000.00					
25 C0 06 02 20 00 01 3201 10 00 00	1,655,374.00	1,223,072.24	2,878,446.24		2,878,446.24	2,878,446.24	
25 C0 06 02 20 00 01 3201 10 34 00	600,000.00		707,319.00	58,943.25	648,375.75	707,319.00	
25 C0 06 02 20 00 01 3210 10 00 00	60,000.00	-60,000.00					
25 C0 06 02 20 00 01 3212 10 00 00	1,843,238.00	-842,649.10	1,000,588.90	1,000,588.90		1,000,588.90	
25 C0 06 02 20 00 01 3301 10 00 00	18,081,682.00	-18,081,682.00					
25 C0 06 02 20 00 01 3301 10 11 00	4,897,000.00	15,927,649.88	20,824,649.88	19,148,108.22	1,676,541.66	20,824,649.88	
25 C0 06 02 20 00 01 3301 10 30 00							
25 C0 06 02 20 00 01 3301 10 34 00	5,448,985.00	-5,448,985.00					
25 C0 06 02 20 00 01 3301 10 45 00		3,162,196.17	3,162,196.17	3,162,196.17		3,162,196.17	
25 C0 06 02 20 00 01 3302 10 00 00	80,000.00	-80,000.00					
25 C0 06 02 20 00 01 3305 10 00 00							
25 C0 06 02 20 00 01 3402 10 00 00	50,000.00	-47,700.00	2,300.00	2,300.00		2,300.00	
25 C0 06 02 20 00 01 3403 10 00 00	40,000.00	17,580.01	57,580.01	57,580.01		57,580.01	
25 C0 06 02 20 00 01 3404 11 00 00	749,000.00	117,109.33	866,109.33	786,510.33	79,599.00	866,109.33	
25 C0 06 02 20 00 01 3407 10 00 00	93,000.00	2,810,468.60	2,903,468.60	2,903,468.60		2,903,468.60	
25 C0 06 02 20 00 01 3411 10 00 00	2,991,367.00	1,947,129.70	4,938,496.70	4,938,496.70		4,938,496.70	
25 C0 06 02 20 00 01 3411 10 32 00	15,000.00	-15,000.00					
25 C0 06 02 20 00 01 3411 10 34 00	140,000.00	-140,000.00					
25 C0 06 02 20 00 01 3414 10 00 00	335,876.00	118,765.76	454,641.76	370,488.36	84,153.40	454,641.76	
25 C0 06 02 20 00 01 3501 10 00 00	272,200.00	-72,475.99	199,724.01	199,724.01		199,724.01	
25 C0 06 02 20 00 01 3501 10 34 00	20,000.00	-17,552.34	2,447.66	2,447.66		2,447.66	
25 C0 06 02 20 00 01 3502 10 00 00	251,367.00	-224,195.50	27,171.50	27,171.50		27,171.50	
25 C0 06 02 20 00 01 3502 10 34 00	70,000.00	-70,000.00					
25 C0 06 02 20 00 01 3502 10 45 00		71,571.83	71,571.83	71,571.83		71,571.83	
25 C0 06 02 20 00 01 3503 10 00 00	586,154.00	-533,278.28	52,875.72	52,875.72		52,875.72	
25 C0 06 02 20 00 01 3503 10 34 00	40,000.00	-29,765.00	10,235.00	10,235.00		10,235.00	
25 C0 06 02 20 00 01 3503 10 48 00	3,000.00	-3,000.00					
25 C0 06 02 20 00 01 3504 10 00 00	1,071,000.00	-343,517.11	727,482.89	678,386.63	49,096.26	727,482.89	
25 C0 06 02 20 00 01 3504 10 34 00	400,000.00	-400,000.00					
25 C0 06 02 20 00 01 3504 10 45 00		9,775.00	9,775.00	9,775.00		9,775.00	
25 C0 06 02 20 00 01 3505 10 00 00	250,000.00	-236,141.35	13,858.65	13,858.65		13,858.65	
25 C0 06 02 20 00 01 3505 10 34 00	200,000.00	-200,000.00					
25 C0 06 02 20 00 01 3505 10 45 00							
25 C0 06 02 20 00 01 3506 10 00 00	1,584,000.00	55,677.51	1,639,677.51	1,639,677.51		1,639,677.51	
25 C0 06 02 20 00 01 3506 10 32 00	25,000.00	-25,000.00					
25 C0 06 02 20 00 01 3506 10 34 00	80,000.00	-80,000.00					
25 C0 06 02 20 00 01 3511 10 00 00		67,362.83	67,362.83	67,362.83		67,362.83	
25 C0 06 02 20 00 01 3512 10 00 00		56,857.95	56,857.95	56,857.95		56,857.95	





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SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL

PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
25 C0 06 02 20 00 01 3513 10 00 00							
25 C0 06 02 20 00 01 3603 11 00 00	1,994,171.00	-1,527,059.04	467,111.96	467,111.96		467,111.96	
25 C0 06 02 20 00 01 3604 11 00 00		23,216.20	23,216.20	23,216.20		23,216.20	
25 C0 06 02 20 00 01 3605 11 00 00	788,800.00	-438,559.45	350,240.55	350,240.55		350,240.55	
25 C0 06 02 20 00 01 3605 11 34 00	400,000.00	-338,015.00	61,985.00	61,985.00		61,985.00	
25 C0 06 02 20 00 01 3701 10 00 00	72,000.00	-36,829.31	35,170.69	35,170.69		35,170.69	
25 C0 06 02 20 00 01 3702 10 00 00	96,000.00	-65,966.00	30,034.00	30,034.00		30,034.00	
25 C0 06 02 20 00 01 3703 10 00 00	299,000.00	240,889.30	539,889.30	539,889.30		539,889.30	
25 C0 06 02 20 00 01 3703 10 34 00	128,000.00	-82,658.80	45,341.20	45,341.20		45,341.20	
25 C0 06 02 20 00 01 3807 10 00 00	12,000.00	-12,000.00					
<b>TOTAL CAPÍTULO 3000</b>	<b>1,093,884,815.00</b>	<b>212,693,457.92</b>	<b>1,306,578,272.92</b>	<b>1,100,356,132.59</b>	<b>206,222,140.33</b>	<b>1,306,578,272.92</b>	
01 C0 06 02 20 00 01 4103 11 00 00	45,000.00	-25,992.20	19,007.80	19,007.80		19,007.80	
01 C0 06 02 20 00 01 4107 11 00 00		53,240.40	53,240.40	53,240.40		53,240.40	
02 C0 06 02 20 00 01 4102 11 00 00		64,474.16	64,474.16	22,655.00	41,819.16	64,474.16	
02 C0 06 02 20 00 01 4105 11 00 00	872,157.00	-336,157.00	536,000.00	463,000.00	73,000.00	536,000.00	
02 C0 06 02 20 00 01 4112 11 00 00	2,805,179.00	-2,805,179.00					
02 CD 06 02 20 00 01 4103 11 00 00	250,000.00	211,263.60	461,263.60	461,263.60		461,263.60	
02 CD 06 02 20 00 01 4105 11 00 00	517,880.00	-220,758.50	297,121.50	247,379.61	49,741.89	297,121.50	
02 CD 06 02 20 00 01 4105 11 15 00	222,681.00	-14,237.37	208,443.63	208,443.63		208,443.63	
02 CD 06 02 20 00 02 4103 11 00 00	456,853.00	-185,290.84	271,562.16	271,562.16		271,562.16	
02 CD 06 02 20 00 02 4105 11 00 00	1,193,406.00	-104,685.33	1,088,720.67	1,039,735.78	48,984.89	1,088,720.67	
02 CD 06 02 20 00 03 4103 11 00 00	400,000.00	-30,732.00	369,268.00	369,268.00		369,268.00	
02 CD 06 02 20 00 04 4105 11 00 00	335,865.00	2,008,358.67	2,344,223.67	2,344,223.67		2,344,223.67	
02 CD 06 02 20 00 04 4105 11 15 00		163,751.56	163,751.56	163,751.56		163,751.56	
02 CD 06 02 20 00 05 4103 11 00 00	100,000.00	-18,487.35	81,512.65	81,512.65		81,512.65	
02 CD 06 02 20 00 05 4105 11 00 00	700,000.00	-23,213.35	676,786.65	676,786.65		676,786.65	
02 CD 06 02 20 00 05 4107 11 00 00	50,000.00	-15,500.14	34,499.86	34,499.86		34,499.86	
02 CD 06 02 20 00 06 4103 11 00 00	750,000.00	3,969.79	753,969.79	753,969.79		753,969.79	
02 CD 06 02 20 00 06 4105 11 00 00	900,000.00		900,000.00	900,000.00		900,000.00	
02 CD 06 02 20 00 07 4103 11 00 00	893,907.00	-293,047.06	600,859.94	600,859.94		600,859.94	
02 CD 06 02 20 00 07 4105 11 00 00	1,000,000.00	-65,645.80	934,354.20	934,354.20		934,354.20	
02 CD 06 02 20 00 08 4103 11 00 00		323,705.60	323,705.60	323,705.60		323,705.60	
02 CD 06 02 20 00 09 4103 11 00 00	498,536.00	263,587.67	762,123.67	762,123.67		762,123.67	
02 CD 06 02 20 00 09 4105 11 00 00	218,882.00	-1,044.50	217,837.50	217,837.50		217,837.50	
02 CD 06 02 20 00 09 4107 11 00 00	18,900.00	-18,900.00					
02 CD 06 02 20 00 10 4105 11 00 00	576,718.00	259,984.32	836,702.32	836,702.32		836,702.32	
02 CD 06 02 20 00 11 4103 11 00 00	809,564.00	-551,650.40	257,913.60	257,913.60		257,913.60	
02 CD 06 02 20 00 11 4105 11 00 00	500,000.00	-46,884.70	453,115.30	453,115.30		453,115.30	
02 CD 06 02 20 00 11 4107 11 00 00	77,165.00	-1,851.50	75,313.50		75,313.50	75,313.50	
02 CD 06 02 20 00 12 4103 11 00 00	200,000.00	-10,063.00	189,937.00	189,937.00		189,937.00	
02 CD 06 02 20 00 12 4105 11 00 00	1,006,000.00	-346,004.86	659,995.14	659,995.14		659,995.14	
02 CD 06 02 20 00 13 4103 11 00 00	200,000.00	-59,248.69	140,751.31	140,751.31		140,751.31	
02 CD 06 02 20 00 13 4105 11 00 00	900,000.00	398,412.67	1,298,412.67	1,250,903.19	47,509.48	1,298,412.67	
02 CD 06 02 20 00 13 4105 11 15 00		636,383.17	636,383.17	636,383.17		636,383.17	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO  
SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL  
PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 14 4103 11 00 00	500,000.00	-198,477.34	301,522.66	301,522.66		301,522.66	
02 CD 06 02 20 00 14 4105 11 00 00	551,455.00	-201,214.78	350,240.22	250,240.22	100,000.00	350,240.22	
02 CD 06 02 20 00 15 4103 11 00 00	600,000.00	-34,948.59	565,051.41	565,051.41		565,051.41	
02 CD 06 02 20 00 15 4105 11 00 00	1,056,700.00	1,743,360.66	2,800,060.66	2,714,197.06	85,863.60	2,800,060.66	
02 CD 06 02 20 00 16 4103 11 00 00	300,000.00	-73,048.80	226,951.20	226,951.20		226,951.20	
02 CD 06 02 20 00 16 4105 11 00 00	7,500,000.00	-888,863.70	6,611,136.30	6,432,471.90	178,664.40	6,611,136.30	
06 CD 06 02 20 00 01 4103 11 00 00		32,577.99	32,577.99	32,577.99		32,577.99	
06 CD 06 02 20 00 02 4103 11 00 00	25,000.00	23,846.00	48,846.00	48,846.00		48,846.00	
06 CD 06 02 20 00 02 4107 11 00 00		89,190.00	89,190.00	89,190.00		89,190.00	
07 C0 06 02 20 00 01 4102 11 00 01		26,450.00	26,450.00	26,450.00		26,450.00	
07 C0 06 02 20 00 01 4103 11 00 01	258,546.00	-2,980.14	255,565.86	255,565.86		255,565.86	
07 C0 06 02 20 00 01 4105 11 00 01	11,818.00	-11,818.00					
12 C0 06 02 20 00 01 4101 11 61 00	7,822.00	18,280.88	26,102.88	26,102.88		26,102.88	
12 C0 06 02 20 00 01 4103 11 00 00	78,058.00	165,380.65	243,438.65	243,438.65		243,438.65	
12 C0 06 02 20 00 01 4113 11 00 00		51,390,185.04	51,390,185.04	51,390,185.04		51,390,185.04	
15 C0 06 02 20 00 04 4312 11 00 00	65,000,000.00	-65,000,000.00					
25 C0 06 02 20 00 01 4103 11 00 00	55,000.00	91,144.59	146,144.59	146,144.59		146,144.59	
<b>TOTAL CAPÍTULO 4000</b>	<b>92,443,092.00</b>	<b>-13,618,377.52</b>	<b>78,824,714.48</b>	<b>78,123,817.56</b>	<b>700,896.92</b>	<b>78,824,714.48</b>	
02 CD 06 02 20 00 01 5204 20 00 00	138,000.00	-690.00	137,310.00	137,310.00		137,310.00	
02 CD 06 02 20 00 01 5205 20 00 00	19,000.00	-3,927.73	15,072.27	15,072.27		15,072.27	
02 CD 06 02 20 00 01 5206 20 00 00	1,565,000.00	-95,573.33	1,469,426.67	1,469,426.67		1,469,426.67	
02 CD 06 02 20 00 01 5304 20 00 00		446,799.08	446,799.08		446,799.08	446,799.08	
02 CD 06 02 20 00 02 5101 20 00 00	773,300.00	-74,634.08	698,665.92	698,665.92		698,665.92	
02 CD 06 02 20 00 02 5102 20 00 00	184,400.00	-100,107.31	84,292.69	84,292.69		84,292.69	
02 CD 06 02 20 00 02 5103 20 00 00	8,000.00		8,000.00	8,000.00		8,000.00	
02 CD 06 02 20 00 02 5104 20 00 00		158,914.25	158,914.25	158,914.25		158,914.25	
02 CD 06 02 20 00 02 5201 20 00 00		88,082.27	88,082.27	88,082.27		88,082.27	
02 CD 06 02 20 00 02 5202 20 00 00		55,200.00	55,200.00	55,200.00		55,200.00	
02 CD 06 02 20 00 02 5203 20 00 00		80,901.58	80,901.58	80,901.58		80,901.58	
02 CD 06 02 20 00 02 5204 20 00 00	236,600.00		236,600.00	236,600.00		236,600.00	
02 CD 06 02 20 00 02 5206 20 00 00	842,440.00	-396,498.00	445,942.00	445,942.00		445,942.00	
02 CD 06 02 20 00 02 5207 20 00 00		396,498.00	396,498.00	396,498.00		396,498.00	
02 CD 06 02 20 00 02 5303 20 00 00	1,734,000.00	-1,734,000.00					
02 CD 06 02 20 00 03 5101 20 00 00	500,000.00	-102,826.38	397,173.62	397,173.62		397,173.62	
02 CD 06 02 20 00 03 5102 20 00 00	500,000.00	-237,037.37	262,962.63	262,962.63		262,962.63	
02 CD 06 02 20 00 03 5204 20 15 00		5,209.50	5,209.50	5,209.50		5,209.50	
02 CD 06 02 20 00 03 5304 20 00 00		90,700.00	90,700.00		90,700.00	90,700.00	
02 CD 06 02 20 00 04 5101 20 00 00	655,826.00	-630,629.50	25,196.50	25,196.50		25,196.50	
02 CD 06 02 20 00 04 5103 20 15 00		625,272.35	625,272.35	625,272.35		625,272.35	
02 CD 06 02 20 00 04 5303 20 15 00	1,444,174.00	-1,444,174.00					
02 CD 06 02 20 00 05 5101 20 00 00	189,897.00	-189,897.00					
02 CD 06 02 20 00 05 5102 20 00 00	95,071.00	-95,071.00					
02 CD 06 02 20 00 05 5103 20 00 00	104,314.00	-104,314.00					
02 CD 06 02 20 00 05 5204 20 00 00	181,060.00	-179,530.00	1,530.00	1,530.00		1,530.00	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO  
SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL  
PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 05 5206 20 00 00	1,182,296.00	-232,296.00	950,000.00	29,957.50	920,042.50	950,000.00	
02 CD 06 02 20 00 05 5207 20 00 00	2,074.00	-2,074.00					
02 CD 06 02 20 00 05 5304 20 00 00		810,800.00	810,800.00		810,800.00	810,800.00	
02 CD 06 02 20 00 06 5204 20 00 00							
02 CD 06 02 20 00 06 5206 20 00 00							
02 CD 06 02 20 00 07 5101 20 00 00		333,402.70	333,402.70	333,402.70		333,402.70	
02 CD 06 02 20 00 07 5101 20 15 00	1,500,000.00	302,599.45	1,802,599.45	1,802,599.45		1,802,599.45	
02 CD 06 02 20 00 07 5101 20 51 00		10,160.25	10,160.25	10,160.25		10,160.25	
02 CD 06 02 20 00 07 5102 20 15 00	1,000,000.00	-725,513.95	274,486.05	274,486.05		274,486.05	
02 CD 06 02 20 00 07 5103 20 15 00							
02 CD 06 02 20 00 07 5204 20 00 00		224,289.39	224,289.39	224,289.39		224,289.39	
02 CD 06 02 20 00 07 5205 20 51 00		3,737.50	3,737.50	3,737.50		3,737.50	
02 CD 06 02 20 00 07 5304 20 00 00							
02 CD 06 02 20 00 07 5501 20 15 00		8,749.89	8,749.89	8,749.89		8,749.89	
02 CD 06 02 20 00 07 5702 20 00 00	4,168,021.00	-4,168,021.00					
02 CD 06 02 20 00 07 5702 20 15 00	831,979.00	-831,979.00					
02 CD 06 02 20 00 07 5703 20 00 00		974,902.50	974,902.50	974,902.50		974,902.50	
02 CD 06 02 20 00 08 5206 20 00 00		505,715.74	505,715.74	505,715.74		505,715.74	
02 CD 06 02 20 00 08 5303 20 00 00	7,021,329.00	-7,021,329.00					
02 CD 06 02 20 00 08 5304 20 00 00							
02 CD 06 02 20 00 09 5206 20 00 00		355,310.83	355,310.83	355,310.83		355,310.83	
02 CD 06 02 20 00 09 5501 20 00 00		24,541.92	24,541.92	24,541.92		24,541.92	
02 CD 06 02 20 00 10 5101 20 00 00	640,000.00	-607,800.00	32,200.00	32,200.00		32,200.00	
02 CD 06 02 20 00 10 5102 20 00 00	107,010.00	-107,010.00					
02 CD 06 02 20 00 10 5103 20 00 00	55,000.00	-55,000.00					
02 CD 06 02 20 00 10 5204 20 00 00	994,000.00	-857,643.77	136,356.23	136,356.23		136,356.23	
02 CD 06 02 20 00 10 5205 20 00 00	78,000.00	-78,000.00					
02 CD 06 02 20 00 10 5206 20 00 00	354,040.00	-354,040.00					
02 CD 06 02 20 00 10 5304 20 00 00							
02 CD 06 02 20 00 11 5101 20 00 00	118,683.00	-39,679.15	79,003.85	79,003.85		79,003.85	
02 CD 06 02 20 00 11 5101 20 15 00		450,220.85	450,220.85	450,220.85		450,220.85	
02 CD 06 02 20 00 11 5102 20 00 00	115,500.00	-89,714.47	25,785.53	25,785.53		25,785.53	
02 CD 06 02 20 00 11 5103 20 00 00	95,000.00	-66,584.00	28,416.00	28,416.00		28,416.00	
02 CD 06 02 20 00 11 5202 20 00 00	120,000.00	-120,000.00					
02 CD 06 02 20 00 11 5204 20 00 00	2,858,661.00	2,793,406.70	5,652,067.70	5,652,067.70		5,652,067.70	
02 CD 06 02 20 00 11 5205 20 00 00		671,715.00	671,715.00	671,715.00		671,715.00	
02 CD 06 02 20 00 11 5205 20 15 00	180,000.00	-600.00	179,400.00	179,400.00		179,400.00	
02 CD 06 02 20 00 11 5206 20 00 00	177,325.00	122,682.66	300,007.66	235,235.06	64,772.60	300,007.66	
02 CD 06 02 20 00 11 5206 20 15 00	7,218,461.00	-751,788.47	6,466,672.53	6,466,672.53		6,466,672.53	
02 CD 06 02 20 00 11 5303 20 15 00	1,760,124.00	-67,874.60	1,692,249.40	1,692,249.40		1,692,249.40	
02 CD 06 02 20 00 11 5401 20 00 00		10,400.00	10,400.00	10,400.00		10,400.00	
02 CD 06 02 20 00 13 5101 20 00 00		275,118.93	275,118.93	275,118.93		275,118.93	
02 CD 06 02 20 00 13 5102 20 00 00		5,070.35	5,070.35	5,070.35		5,070.35	
02 CD 06 02 20 00 13 5304 20 00 00		383,245.15	383,245.15	383,245.15		383,245.15	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO  
SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL  
PROGRAMA 20 ADMINISTRACIÓN CENTRAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 20 00 14 5101 20 00 00	300,000.00	-160,060.78	139,939.22	105,759.75	34,179.47	139,939.22	
02 CD 06 02 20 00 14 5102 20 00 00	150,000.00	-129,187.63	20,812.37	20,812.37		20,812.37	
02 CD 06 02 20 00 14 5103 20 00 00	200,000.00	-103,045.80	96,954.20	96,954.20		96,954.20	
02 CD 06 02 20 00 14 5204 20 00 00	1,720,000.00	-1,720,000.00					
02 CD 06 02 20 00 14 5206 20 00 00	1,615,000.00	44,151.65	1,659,151.65	1,294,441.04	364,710.61	1,659,151.65	
02 CD 06 02 20 00 15 5101 20 15 00	1,500,000.00	-1,500,000.00					
02 CD 06 02 20 00 15 5102 20 15 00	850,000.00	-850,000.00					
02 CD 06 02 20 00 15 5204 20 00 00		204,240.00	204,240.00	204,240.00		204,240.00	
02 CD 06 02 20 00 15 5205 20 15 00							
02 CD 06 02 20 00 15 5206 20 15 00							
02 CD 06 02 20 00 15 5303 20 15 00	2,500,000.00	-2,500,000.00					
02 CD 06 02 20 00 15 5304 20 00 00							
02 CD 06 02 20 00 16 5101 20 15 00	500,000.00	-341,541.36	158,458.64	158,458.64		158,458.64	
02 CD 06 02 20 00 16 5102 20 15 00	500,000.00	-442,349.06	57,650.94	57,650.94		57,650.94	
02 CD 06 02 20 00 16 5204 20 15 00	500,000.00	-34,544.40	465,455.60	465,455.60		465,455.60	
02 CD 06 02 20 00 16 5206 20 15 00	1,000,000.00	-134,575.76	865,424.24	865,424.24		865,424.24	
02 CD 06 02 20 00 16 5304 20 15 00	1,000,000.00	-1,000,000.00					
10 C0 06 02 20 00 01 5304 20 00 00							
12 C0 06 02 20 00 01 5101 20 51 00		21,591.40	21,591.40	21,591.40		21,591.40	
12 C0 06 02 20 00 01 5102 20 00 00							
12 C0 06 02 20 00 01 5102 20 51 00		6,583.78	6,583.78	6,583.78		6,583.78	
12 C0 06 02 20 00 01 5103 20 51 00		15,277.78	15,277.78	15,277.78		15,277.78	
12 C0 06 02 20 00 01 5204 20 00 00		94,289.52	94,289.52		94,289.52	94,289.52	
12 C0 06 02 20 00 01 5204 20 51 00		1,420.26	1,420.26	1,420.26		1,420.26	
12 C0 06 02 20 00 01 5205 20 51 00		701.49	701.49	701.49		701.49	
12 C0 06 02 20 00 01 5206 20 00 00		584,417.96	584,417.96	216,991.20	367,426.76	584,417.96	
12 C0 06 02 20 00 01 5206 20 51 00		2,363.25	2,363.25	2,363.25		2,363.25	
12 C0 06 02 20 00 01 5402 20 51 00		522.97	522.97	522.97		522.97	
12 C0 06 02 20 00 01 5701 20 00 00		6,986,501.23	6,986,501.23	6,986,501.23		6,986,501.23	
12 C0 06 02 20 00 01 5702 20 00 00							
25 C0 06 02 20 00 01 5101 20 45 00		65,055.50	65,055.50	65,055.50		65,055.50	
25 C0 06 02 20 00 01 5102 20 45 00		11,884.10	11,884.10	11,884.10		11,884.10	
25 C0 06 02 20 00 01 5204 20 45 00		1,284,527.70	1,284,527.70	1,284,527.70		1,284,527.70	
25 C0 06 02 20 00 01 5206 20 45 00		2,130,671.70	2,130,671.70	2,130,671.70		2,130,671.70	
25 C0 06 02 20 00 01 5207 20 45 00		3,024.50	3,024.50	3,024.50		3,024.50	
<b>TOTAL CAPÍTULO 5000</b>	<b>52,083,585.00</b>	<b>-8,810,290.27</b>	<b>43,273,294.73</b>	<b>40,079,574.19</b>	<b>3,193,720.54</b>	<b>43,273,294.73</b>	
02 CD 06 02 20 00 07 6100 60 00 00							
02 CD 06 02 20 00 16 6100 60 00 00	1,000,000.00	-500,000.00	500,000.00	500,000.00		500,000.00	
<b>TOTAL CAPÍTULO 6000</b>	<b>1,000,000.00</b>	<b>-500,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>		<b>500,000.00</b>	
02 CD 06 02 20 00 16 7402 10 00 00		780,583.94	780,583.94	780,583.94		780,583.94	
12 C0 06 02 20 00 01 7402 10 00 00		23,695,572.18	23,695,572.18	23,695,572.18		23,695,572.18	
12 C0 06 02 20 00 01 7403 21 00 00							
<b>TOTAL CAPÍTULO 7000</b>		<b>24,476,156.12</b>	<b>24,476,156.12</b>	<b>24,476,156.12</b>		<b>24,476,156.12</b>	
12 C0 06 02 20 00 01 9503 21 00 00		58,000.00	58,000.00	58,000.00		58,000.00	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL**  
**PESOS**

<b>TOTAL CAPÍTULO 9000</b>		58,000.00	58,000.00	58,000.00		58,000.00
<b>TOTAL PROGRAMA 20</b>	5,624,892,924.00	-406,034,493.75	5,218,858,430.25	4,984,033,877.63	234,824,552.62	5,218,858,430.25



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCIÓN 06 GOBIERNO

SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL

PROGRAMA 21 ADMINISTRACIÓN PARAESTATAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 PD 06 02 21 00 IV 4309 11 00 00	119,520.00	108,246.00	227,766.00	227,766.00		227,766.00	
03 PF 06 02 21 00 RC 4309 11 00 00	1,271,000.00	-74,510.00	1,196,490.00	1,196,490.00		1,196,490.00	
05 PO 06 02 21 00 PT 4309 11 00 00	8,852,133.00	-1,212,658.69	7,639,474.31	6,553,287.62	1,086,186.69	7,639,474.31	
06 PD 06 02 21 00 SA 4309 11 00 00	175,620,840.00	-39,262,887.65	136,357,952.35	124,415,811.52	11,942,140.83	136,357,952.35	
07 PF 06 02 21 07 CH 4309 11 00 00	36,620,888.00	-24,415,620.00	12,205,268.00	12,205,268.00		12,205,268.00	
08 PD 06 02 21 00 DF 4308 11 00 00	78,920,800.00	-7,501,424.81	71,419,375.19	71,419,375.19		71,419,375.19	
08 PD 06 02 21 00 DF 4309 11 00 00	85,277,022.00	-85,277,022.00					
10 PD 06 02 21 00 ME 4309 11 00 00	168,375,563.00	99,712,375.82	268,087,938.82	268,087,938.82		268,087,938.82	
10 PD 06 02 21 00 RT 4309 11 00 01	47,042,817.00	-5,087,239.38	41,955,577.62	41,955,577.62		41,955,577.62	
10 PD 06 02 21 00 TE 4309 11 00 00	97,783,853.00	-10,775,472.61	87,008,380.39	87,008,380.39		87,008,380.39	
14 PO 06 02 21 02 FS 4307 11 71 00	5,000,000.00		5,000,000.00	5,000,000.00		5,000,000.00	
14 PO 06 02 21 02 FS 4307 21 71 00	600,000.00	-545,113.00	54,887.00	54,887.00		54,887.00	
14 PO 06 02 21 02 FS 4309 11 72 00		48,978,878.00	48,978,878.00	48,978,878.00		48,978,878.00	
26 PD 06 02 21 00 SP 4308 11 00 00	564,370,251.00	20,948,377.60	585,318,628.60	585,318,628.60		585,318,628.60	
30 PD 06 02 21 00 PA 4309 11 00 00	7,174,096.00	-3,307,019.04	3,867,076.96	3,814,939.92	52,137.04	3,867,076.96	
<b>TOTAL CAPÍTULO 4000</b>	<b>1,277,028,783.00</b>	<b>-7,711,089.76</b>	<b>1,269,317,693.24</b>	<b>1,256,237,228.68</b>	<b>13,080,464.56</b>	<b>1,269,317,693.24</b>	
<b>TOTAL PROGRAMA 21</b>	<b>1,277,028,783.00</b>	<b>-7,711,089.76</b>	<b>1,269,317,693.24</b>	<b>1,256,237,228.68</b>	<b>13,080,464.56</b>	<b>1,269,317,693.24</b>	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO

SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL

PROGRAMA 22 CONTROL DE LA GESTIÓN GUBERNAMENTAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
13 C0 06 02 22 00 01 1103 11 00 00	20,028,389.00	28,728,655.06	48,757,044.06	48,757,044.06		48,757,044.06	
13 C0 06 02 22 00 01 1104 11 00 00	1,685,849.00	-147,606.05	1,538,242.95	1,538,242.95		1,538,242.95	
13 C0 06 02 22 00 01 1301 11 00 00	242,896.00	6,394.50	249,290.50	249,290.50		249,290.50	
13 C0 06 02 22 00 01 1305 11 00 00	1,435,223.00	-106,913.62	1,328,309.38	1,328,309.38		1,328,309.38	
13 C0 06 02 22 00 01 1306 11 00 00	5,740,891.00	882,381.35	6,623,272.35	6,623,272.35		6,623,272.35	
13 C0 06 02 22 00 01 1316 11 12 00	4,978,154.00	-3,851,974.11	1,126,179.89	1,126,179.89		1,126,179.89	
13 C0 06 02 22 00 01 1319 11 00 00	2,108,462.00	-504,261.88	1,604,200.12	1,604,200.12		1,604,200.12	
13 C0 06 02 22 00 01 1322 11 00 00		21,403.33	21,403.33	21,403.33		21,403.33	
13 C0 06 02 22 00 01 1325 11 00 00	109,512.00	-109,512.00					
13 C0 06 02 22 00 01 1326 11 00 00	508,171.00	-358,464.60	149,706.40	149,706.40		149,706.40	
13 C0 06 02 22 00 01 1327 11 00 00	261,030.00	-261,030.00					
13 C0 06 02 22 00 01 1401 11 01 00	6,468,585.00	-378,817.00	6,089,768.00	6,089,768.00		6,089,768.00	
13 C0 06 02 22 00 01 1401 11 03 00	115,915.00	-15,242.00	100,673.00	100,673.00		100,673.00	
13 C0 06 02 22 00 01 1403 11 01 00	2,492,075.00	-437,143.08	2,054,931.92	2,054,931.92		2,054,931.92	
13 C0 06 02 22 00 01 1403 11 03 00	85,862.00	-11,294.00	74,568.00	74,568.00		74,568.00	
13 C0 06 02 22 00 01 1404 11 00 00	2,435,150.00	626,035.27	3,061,185.27	3,061,185.27		3,061,185.27	
13 C0 06 02 22 00 01 1407 11 00 00	138,084.00	-7,649.14	130,434.86	130,434.86		130,434.86	
13 C0 06 02 22 00 01 1501 11 00 00	1,152,540.00	-284,683.75	867,856.25	832,046.26	35,809.99	867,856.25	
13 C0 06 02 22 00 01 1506 11 00 00	732,005.00	-72,539.04	659,465.96	659,465.96		659,465.96	
13 C0 06 02 22 00 01 1506 11 12 00		76,073.25	76,073.25	76,073.25		76,073.25	
13 C0 06 02 22 00 01 1507 11 00 00	24,800,529.00	-3,114,487.07	21,686,041.93	21,686,041.93		21,686,041.93	
13 C0 06 02 22 00 01 1507 11 64 00	315,700.00	-9,996.04	305,703.96	305,703.96		305,703.96	
13 C0 06 02 22 00 01 1507 11 65 00	1,848,000.00	-1,718,382.67	129,617.33	129,617.33		129,617.33	
13 C0 06 02 22 00 01 1507 11 67 00		273,056.50	273,056.50	273,056.50		273,056.50	
13 C0 06 02 22 00 01 1508 11 00 00	1,033,822.00	-183,507.85	850,314.15	850,314.15		850,314.15	
13 C0 06 02 22 00 01 1509 11 00 00	87,492,082.00	8,388,815.36	95,880,897.36	95,880,897.36		95,880,897.36	
13 C0 06 02 22 00 01 1510 11 00 00		8,199.46	8,199.46	8,199.46		8,199.46	
13 C0 06 02 22 00 01 1510 11 12 00	15,641.00	-15,641.00					
13 C0 06 02 22 00 01 1601 11 00 00	3,695,259.00	-706,748.00	2,988,511.00	2,988,511.00		2,988,511.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>169,919,826.00</b>	<b>26,715,121.18</b>	<b>196,634,947.18</b>	<b>196,599,137.19</b>	<b>35,809.99</b>	<b>196,634,947.18</b>	
13 C0 06 02 22 00 01 2101 10 00 00	500,000.00	-6,670.47	493,329.53	493,329.53		493,329.53	
13 C0 06 02 22 00 01 2102 10 00 00	205,932.00	-67,377.39	138,554.61	138,554.61		138,554.61	
13 C0 06 02 22 00 01 2103 10 00 00	50,000.00	4,903.10	54,903.10	54,903.10		54,903.10	
13 C0 06 02 22 00 01 2105 10 00 00	500,000.00	-3,019.73	496,980.27	450,037.27	46,943.00	496,980.27	
13 C0 06 02 22 00 01 2106 10 00 00	800,000.00	-33,859.90	766,140.10	720,480.50	45,659.60	766,140.10	
13 C0 06 02 22 00 01 2201 10 00 00	200,000.00	-29,861.36	170,138.64	170,138.64		170,138.64	
13 C0 06 02 22 00 01 2203 10 00 00	11,606.00	-10,859.30	746.70	746.70		746.70	
13 C0 06 02 22 00 01 2302 10 00 00	50,000.00	8,467.28	58,467.28	58,467.28		58,467.28	
13 C0 06 02 22 00 01 2303 10 00 00	400,000.00	-19,318.38	380,681.62	380,681.62		380,681.62	
13 C0 06 02 22 00 01 2401 10 00 00	50,000.00	31,431.99	81,431.99	81,431.99		81,431.99	
13 C0 06 02 22 00 01 2402 10 00 00	43,971.00	-41,059.20	2,911.80	2,911.80		2,911.80	
13 C0 06 02 22 00 01 2403 10 00 00	100,000.00	-88,236.12	11,763.88	11,763.88		11,763.88	
13 C0 06 02 22 00 01 2404 10 00 00	75,000.00	-13,569.11	61,430.89	61,430.89		61,430.89	
13 C0 06 02 22 00 01 2503 10 00 00	20,000.00	-11,673.58	8,326.42	8,326.42		8,326.42	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO

SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL

PROGRAMA 22 CONTROL DE LA GESTIÓN GUBERNAMENTAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
13 C0 06 02 22 00 01 2504 10 00 00	5,000.00	-2,915.48	2,084.52	2,084.52		2,084.52	
13 C0 06 02 22 00 01 2505 10 00 00	9,866.00	-8,465.08	1,400.92	1,400.92		1,400.92	
13 C0 06 02 22 00 01 2601 10 00 00	900,000.00	-364,500.16	535,499.84	471,399.84	64,100.00	535,499.84	
13 C0 06 02 22 00 01 2602 10 00 00	358.00	-323.50	34.50	34.50		34.50	
13 C0 06 02 22 00 01 2701 10 00 00	8,850.00	-8,555.02	294.98	294.98		294.98	
13 C0 06 02 22 00 01 2702 10 00 00	5,017.00	-128.23	4,888.77	4,888.77		4,888.77	
<b>TOTAL CAPÍTULO 2000</b>	<b>3,935,600.00</b>	<b>-665,589.64</b>	<b>3,270,010.36</b>	<b>3,113,307.76</b>	<b>156,702.60</b>	<b>3,270,010.36</b>	
13 C0 06 02 22 00 01 3101 11 00 00	41,869.00	-16,235.86	25,633.14	25,633.14		25,633.14	
13 C0 06 02 22 00 01 3103 11 00 00	658,377.00	-115,957.51	542,419.49	542,419.49		542,419.49	
13 C0 06 02 22 00 01 3103 11 25 00		5,347.89	5,347.89	5,347.89		5,347.89	
13 C0 06 02 22 00 01 3104 11 00 00	20,000.00	-10,126.00	9,874.00	9,874.00		9,874.00	
13 C0 06 02 22 00 01 3107 11 00 00	150,000.00	-79,747.81	70,252.19	70,252.19		70,252.19	
13 C0 06 02 22 00 01 3108 11 00 00	12,594.00	-8,387.88	4,206.12	4,206.12		4,206.12	
13 C0 06 02 22 00 01 3203 10 00 00	700,000.00	-685,295.80	14,704.20	14,704.20		14,704.20	
13 C0 06 02 22 00 01 3210 10 00 00	345,335.00	-209,436.28	135,898.72	135,898.72		135,898.72	
13 C0 06 02 22 00 01 3211 10 00 00		499,114.28	499,114.28	499,114.28		499,114.28	
13 C0 06 02 22 00 01 3212 10 00 00	3,583.00	419,363.73	422,946.73	422,946.73		422,946.73	
13 C0 06 02 22 00 01 3301 10 00 00	11,073,866.00	16,231,613.25	27,305,479.25	23,304,836.25	4,000,643.00	27,305,479.25	
13 C0 06 02 22 00 01 3302 10 00 00	139,764.00	-139,764.00					
13 C0 06 02 22 00 01 3303 10 00 00	20,000.00	-20,000.00					
13 C0 06 02 22 00 01 3404 11 00 00	618,377.00	53,762.68	672,139.68	603,822.94	68,316.74	672,139.68	
13 C0 06 02 22 00 01 3407 10 00 00	206,140.00	4,262,212.00	4,468,352.00	4,468,352.00		4,468,352.00	
13 C0 06 02 22 00 01 3411 10 00 00	1,057,719.00	-305,110.00	752,609.00	752,609.00		752,609.00	
13 C0 06 02 22 00 01 3414 10 00 00	42,970.00	-33,918.00	9,052.00	7,078.03	1,973.97	9,052.00	
13 C0 06 02 22 00 01 3415 10 00 00	6,910.00	-556.16	6,353.84	6,353.84		6,353.84	
13 C0 06 02 22 00 01 3501 10 00 00	250,000.00	-12,097.67	237,902.33	237,902.33		237,902.33	
13 C0 06 02 22 00 01 3502 10 00 00	885,312.00	-29,626.92	855,685.08	681,751.42	173,933.66	855,685.08	
13 C0 06 02 22 00 01 3503 10 00 00	600,000.00	-600,000.00					
13 C0 06 02 22 00 01 3504 10 00 00	350,000.00	-122,292.59	227,707.41	227,707.41		227,707.41	
13 C0 06 02 22 00 01 3505 10 00 00	100,000.00	-94,804.30	5,195.70	5,195.70		5,195.70	
13 C0 06 02 22 00 01 3506 10 00 00	500,000.00	2,967.45	502,967.45	502,967.45		502,967.45	
13 C0 06 02 22 00 01 3511 10 00 00		452,192.19	452,192.19	452,192.19		452,192.19	
13 C0 06 02 22 00 01 3512 10 00 00		136,085.25	136,085.25	136,085.25		136,085.25	
13 C0 06 02 22 00 01 3603 11 00 00	53,697.00	-17,495.00	36,202.00	36,202.00		36,202.00	
13 C0 06 02 22 00 01 3701 10 00 00	10,000.00	-8,340.00	1,660.00	1,660.00		1,660.00	
13 C0 06 02 22 00 01 3702 10 00 00	10,000.00	8,447.10	18,447.10	18,447.10		18,447.10	
13 C0 06 02 22 00 01 3703 10 00 00	610,138.00	-152,421.80	457,716.20	457,716.20		457,716.20	
13 C0 06 02 22 00 01 3705 10 00 00	20,000.00	-20,000.00					
13 C0 06 02 22 00 01 3706 10 00 00	20,000.00	-20,000.00					
13 C0 06 02 22 00 01 3803 10 00 00	1,000.00	24,000.00	25,000.00	25,000.00		25,000.00	
13 C0 06 02 22 00 01 3807 10 00 00		21,937.59	21,937.59	21,937.59		21,937.59	
<b>TOTAL CAPÍTULO 3000</b>	<b>18,507,651.00</b>	<b>19,415,429.83</b>	<b>37,923,080.83</b>	<b>33,678,213.46</b>	<b>4,244,867.37</b>	<b>37,923,080.83</b>	
13 C0 06 02 22 00 01 4103 11 00 00		63,233.33	63,233.33	63,233.33		63,233.33	
<b>TOTAL CAPÍTULO 4000</b>		<b>63,233.33</b>	<b>63,233.33</b>	<b>63,233.33</b>		<b>63,233.33</b>	





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**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL**  
**PESOS**

<b>TOTAL PROGRAMA 22</b>	192,363,077.00	45,528,194.70	237,891,271.70	233,453,891.74	4,437,379.96	237,891,271.70
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ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO

SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL

PROGRAMA 23 MODERNIZACIÓN DE LA ADMINISTRACIÓN PÚBLICA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 23 00 04 1103 11 00 00	282,034.00	-10,040.59	271,993.41	271,993.41		271,993.41	
02 CD 06 02 23 00 04 1104 11 00 00	49,092.00		49,092.00	49,092.00		49,092.00	
02 CD 06 02 23 00 04 1301 11 00 00	9,530.00		9,530.00	9,530.00		9,530.00	
02 CD 06 02 23 00 04 1305 11 00 00	79,208.00		79,208.00	79,208.00		79,208.00	
02 CD 06 02 23 00 04 1306 11 00 00	326,733.00	-27,000.00	299,733.00	299,733.00		299,733.00	
02 CD 06 02 23 00 04 1308 11 00 00	41,760.00	-32,353.00	9,407.00	9,407.00		9,407.00	
02 CD 06 02 23 00 04 1319 11 00 00	36,700.00	-1,842.82	34,857.18	34,857.18		34,857.18	
02 CD 06 02 23 00 04 1322 11 00 00	24,832.00		24,832.00	24,832.00		24,832.00	
02 CD 06 02 23 00 04 1325 11 00 00	254.00	23.38	277.38	277.38		277.38	
02 CD 06 02 23 00 04 1326 11 00 00	24,516.00	2,023.00	26,539.00	26,539.00		26,539.00	
02 CD 06 02 23 00 04 1327 11 00 00	124,500.00	-124,500.00					
02 CD 06 02 23 00 04 1401 11 01 00	55,155.00	37,500.00	92,655.00	92,655.00		92,655.00	
02 CD 06 02 23 00 04 1401 11 03 00	128,696.00	-30,155.00	98,541.00	98,541.00		98,541.00	
02 CD 06 02 23 00 04 1403 11 01 00	16,371.00	-4,741.53	11,629.47	11,629.47		11,629.47	
02 CD 06 02 23 00 04 1403 11 03 00	54,808.00	2,365.00	57,173.00	57,173.00		57,173.00	
02 CD 06 02 23 00 04 1404 11 00 00	38,205.00	12,423.85	50,628.85	50,628.85		50,628.85	
02 CD 06 02 23 00 04 1407 11 00 00	4,677.00	-184.80	4,492.20	4,492.20		4,492.20	
02 CD 06 02 23 00 04 1501 11 00 00	20,617.00	-2,805.55	17,811.45	17,067.99	743.46	17,811.45	
02 CD 06 02 23 00 04 1506 11 00 00	25,354.00	-6,225.70	19,128.30	19,128.30		19,128.30	
02 CD 06 02 23 00 04 1507 11 00 00	398,675.00	-241,685.90	156,989.10	156,989.10		156,989.10	
02 CD 06 02 23 00 04 1507 11 67 00		55,575.92	55,575.92	55,575.92		55,575.92	
02 CD 06 02 23 00 04 1508 11 00 00	982.00	-239.04	742.96	742.96		742.96	
02 CD 06 02 23 00 04 1509 11 00 00	12,960.00	700.00	13,660.00	13,660.00		13,660.00	
02 CD 06 02 23 00 04 1510 11 00 00		660.33	660.33	660.33		660.33	
02 CD 06 02 23 00 04 1510 11 12 00	1,142.00	-1,142.00					
02 CD 06 02 23 00 07 1103 11 00 00	987,238.00	-65,679.02	921,558.98	921,558.98		921,558.98	
02 CD 06 02 23 00 07 1104 11 00 00	160,336.00	-10,181.22	150,154.78	150,154.78		150,154.78	
02 CD 06 02 23 00 07 1301 11 00 00	8,514.00	-1,151.19	7,362.81	7,362.81		7,362.81	
02 CD 06 02 23 00 07 1305 11 00 00	31,412.00	-3,375.54	28,036.46	28,036.46		28,036.46	
02 CD 06 02 23 00 07 1306 11 00 00	127,005.00	-38,189.44	88,815.56	88,815.56		88,815.56	
02 CD 06 02 23 00 07 1319 11 00 00	11,675.00	-395.91	11,279.09	11,279.09		11,279.09	
02 CD 06 02 23 00 07 1322 11 00 00	2,352.00	1,305.48	3,657.48	3,657.48		3,657.48	
02 CD 06 02 23 00 07 1326 11 00 00	5,507.00	-37.09	5,469.91	5,469.91		5,469.91	
02 CD 06 02 23 00 07 1327 11 00 00	5,496.00	-5,496.00					
02 CD 06 02 23 00 07 1401 11 01 00	224,333.00	-27,332.00	197,001.00	197,001.00		197,001.00	
02 CD 06 02 23 00 07 1401 11 03 00	10,823.00	-987.00	9,836.00	9,836.00		9,836.00	
02 CD 06 02 23 00 07 1403 11 01 00	49,362.00	-12,283.28	37,078.72	37,078.72		37,078.72	
02 CD 06 02 23 00 07 1403 11 03 00	8,017.00	-731.00	7,286.00	7,286.00		7,286.00	
02 CD 06 02 23 00 07 1404 11 00 00	21,434.00	4,364.59	25,798.59	25,798.59		25,798.59	
02 CD 06 02 23 00 07 1407 11 00 00	3,993.00	-431.64	3,561.36	3,561.36		3,561.36	
02 CD 06 02 23 00 07 1501 11 00 00	78,366.00	-16,815.17	61,550.83	59,072.63	2,478.20	61,550.83	
02 CD 06 02 23 00 07 1506 11 00 00	86,331.00	-12,077.05	74,253.95	74,253.95		74,253.95	
02 CD 06 02 23 00 07 1507 11 00 00	369,866.00	-29,233.58	340,632.42	340,632.42		340,632.42	
02 CD 06 02 23 00 07 1507 11 65 00	100,780.00	-91,819.16	8,960.84	8,960.84		8,960.84	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 06 GOBIERNO

**SUBFUNCIÓN** 02 ADMINISTRACIÓN GUBERNAMENTAL

**PROGRAMA** 23 MODERNIZACIÓN DE LA ADMINISTRACIÓN PÚBLICA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 23 00 07 1507 11 67 00		61,752.58	61,752.58	61,752.58		61,752.58	
02 CD 06 02 23 00 07 1508 11 00 00	22,563.00	-5,196.11	17,366.89	17,366.89		17,366.89	
02 CD 06 02 23 00 07 1509 11 00 00	475,800.00	69,641.09	545,441.09	545,441.09		545,441.09	
02 CD 06 02 23 00 07 1510 11 00 00	1,938.00	-874.80	1,063.20	1,063.20		1,063.20	
02 CD 06 02 23 00 07 1601 11 00 00	48,211.00	24,691.00	72,902.00	72,902.00		72,902.00	
02 CD 06 02 23 00 08 1103 11 00 00	469,311.00	-22,764.49	446,546.51	446,546.51		446,546.51	
02 CD 06 02 23 00 08 1104 11 00 00	795,887.00	-43,984.81	751,902.19	751,902.19		751,902.19	
02 CD 06 02 23 00 08 1301 11 00 00	24,418.00	-3,589.40	20,828.60	20,828.60		20,828.60	
02 CD 06 02 23 00 08 1305 11 00 00	34,256.00	1,404.82	35,660.82	35,660.82		35,660.82	
02 CD 06 02 23 00 08 1306 11 00 00	57,206.00	-14,676.53	42,529.47	42,529.47		42,529.47	
02 CD 06 02 23 00 08 1308 11 00 00		165.91	165.91	165.91		165.91	
02 CD 06 02 23 00 08 1308 11 12 00	4,567.00	-4,567.00					
02 CD 06 02 23 00 08 1319 11 00 00	131,827.00	-8,020.30	123,806.70	123,806.70		123,806.70	
02 CD 06 02 23 00 08 1322 11 00 00	46,124.00	25,580.56	71,704.56	71,704.56		71,704.56	
02 CD 06 02 23 00 08 1326 11 00 00	63,320.00	5,676.69	68,996.69	68,996.69		68,996.69	
02 CD 06 02 23 00 08 1401 11 01 00	53,348.00	55,445.00	108,793.00	108,793.00		108,793.00	
02 CD 06 02 23 00 08 1401 11 03 00	113,366.00	-66,906.00	46,460.00	46,460.00		46,460.00	
02 CD 06 02 23 00 08 1403 11 01 00	15,986.00	619.27	16,605.27	16,605.27		16,605.27	
02 CD 06 02 23 00 08 1403 11 03 00	38,367.00	-6,817.00	31,550.00	31,550.00		31,550.00	
02 CD 06 02 23 00 08 1404 11 00 00	28,547.00	6,065.51	34,612.51	34,612.51		34,612.51	
02 CD 06 02 23 00 08 1407 11 00 00	4,567.00	-567.12	3,999.88	3,999.88		3,999.88	
02 CD 06 02 23 00 08 1501 11 00 00	74,222.00	-20,392.94	53,829.06	51,598.68	2,230.38	53,829.06	
02 CD 06 02 23 00 08 1506 11 00 00	128,032.00	158,381.86	286,413.86	286,413.86		286,413.86	
02 CD 06 02 23 00 08 1507 11 00 00	519,553.00	-320,453.03	199,099.97	199,099.97		199,099.97	
02 CD 06 02 23 00 08 1507 11 67 00		3,353.55	3,353.55	3,353.55		3,353.55	
02 CD 06 02 23 00 08 1508 11 00 00	56,248.00	-25,959.13	30,288.87	30,288.87		30,288.87	
02 CD 06 02 23 00 08 1510 11 00 00	1,142.00	-577.24	564.76	564.76		564.76	
02 CD 06 02 23 00 09 1103 11 00 00	4,880,608.00	-262,947.76	4,617,660.24	4,617,660.24		4,617,660.24	
02 CD 06 02 23 00 09 1104 11 00 00	8,735,355.00	2,620,167.95	11,355,522.95	11,355,522.95		11,355,522.95	
02 CD 06 02 23 00 09 1301 11 00 00	244,177.00	70,794.86	314,971.86	314,971.86		314,971.86	
02 CD 06 02 23 00 09 1305 11 00 00	374,897.00	-96,060.08	278,836.92	278,836.92		278,836.92	
02 CD 06 02 23 00 09 1306 11 00 00	1,499,589.00		1,499,589.00	1,499,589.00		1,499,589.00	
02 CD 06 02 23 00 09 1308 11 12 00	12,127.00	-4,042.36	8,084.64	8,084.64		8,084.64	
02 CD 06 02 23 00 09 1316 11 12 00	254,847.00	-254,847.00					
02 CD 06 02 23 00 09 1319 11 00 00	1,189,291.00	-410,766.54	778,524.46	778,524.46		778,524.46	
02 CD 06 02 23 00 09 1322 11 00 00	769,548.00	648,111.82	1,417,659.82	1,417,659.82		1,417,659.82	
02 CD 06 02 23 00 09 1325 11 00 00	25,007.00	-25,007.00					
02 CD 06 02 23 00 09 1326 11 00 00	784,769.00	115,747.37	900,516.37	900,516.37		900,516.37	
02 CD 06 02 23 00 09 1327 11 00 00	510,234.00	-510,234.00					
02 CD 06 02 23 00 09 1401 11 01 00	1,272,815.00	-54,092.00	1,218,723.00	1,218,723.00		1,218,723.00	
02 CD 06 02 23 00 09 1401 11 03 00	600,474.00	2,922.00	603,396.00	603,396.00		603,396.00	
02 CD 06 02 23 00 09 1403 11 01 00	251,592.00	-38,105.01	213,486.99	213,486.99		213,486.99	
02 CD 06 02 23 00 09 1403 11 03 00	444,796.00	2,165.00	446,961.00	446,961.00		446,961.00	
02 CD 06 02 23 00 09 1404 11 00 00	257,176.00	84,520.26	341,696.26	341,696.26		341,696.26	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO

SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL

PROGRAMA 23 MODERNIZACIÓN DE LA ADMINISTRACIÓN PÚBLICA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 23 00 09 1407 11 00 00	50,941.00	-1,486.59	49,454.41	49,454.41		49,454.41	
02 CD 06 02 23 00 09 1501 11 00 00	1,030,730.00	-177,506.39	853,223.61	817,785.35	35,438.26	853,223.61	
02 CD 06 02 23 00 09 1506 11 00 00	948,954.00	-185,266.12	763,687.88	763,687.88		763,687.88	
02 CD 06 02 23 00 09 1507 11 00 00	3,521,147.00	1,495,060.96	5,016,207.96	5,016,207.96		5,016,207.96	
02 CD 06 02 23 00 09 1507 11 64 00	360,819.00	-87,308.71	273,510.29	273,510.29		273,510.29	
02 CD 06 02 23 00 09 1507 11 65 00	1,999,288.00	-1,845,081.76	154,206.24	154,206.24		154,206.24	
02 CD 06 02 23 00 09 1507 11 66 00	15,364.00	-15,364.00					
02 CD 06 02 23 00 09 1507 11 67 00		57,014.38	57,014.38	57,014.38		57,014.38	
02 CD 06 02 23 00 09 1508 11 00 00	287,710.00	-48,944.50	238,765.50	238,765.50		238,765.50	
02 CD 06 02 23 00 09 1509 11 00 00	2,778,574.00	28,427.50	2,807,001.50	2,807,001.50		2,807,001.50	
02 CD 06 02 23 00 09 1510 11 00 00	23,775.00	-9,008.08	14,766.92	14,766.92		14,766.92	
02 CD 06 02 23 00 09 1601 11 00 00	516,675.00	10,725.00	527,400.00	527,400.00		527,400.00	
02 CD 06 02 23 00 15 1103 11 00 00	570,710.00	-90,670.18	480,039.82	480,039.82		480,039.82	
02 CD 06 02 23 00 15 1104 11 00 00	426,062.00	-142,022.00	284,040.00	284,040.00		284,040.00	
02 CD 06 02 23 00 15 1301 11 00 00	18,189.00	-10,206.25	7,982.75	7,982.75		7,982.75	
02 CD 06 02 23 00 15 1305 11 00 00	24,028.00	-24,028.00					
02 CD 06 02 23 00 15 1306 11 00 00	96,112.00	-48,056.00	48,056.00	48,056.00		48,056.00	
02 CD 06 02 23 00 15 1319 11 00 00	140,725.00	-10,109.25	130,615.75	130,615.75		130,615.75	
02 CD 06 02 23 00 15 1326 11 00 00	39,346.00	-381.81	38,964.19	38,964.19		38,964.19	
02 CD 06 02 23 00 15 1327 11 00 00	29,627.00	-29,627.00					
02 CD 06 02 23 00 15 1401 11 01 00	4,923.00	-972.00	3,951.00	3,951.00		3,951.00	
02 CD 06 02 23 00 15 1401 11 03 00	9,916.00	-271.00	9,645.00	9,645.00		9,645.00	
02 CD 06 02 23 00 15 1403 11 01 00	1,689.00	-1,065.02	623.98	623.98		623.98	
02 CD 06 02 23 00 15 1403 11 03 00	1,371.00	1,406.00	2,777.00	2,777.00		2,777.00	
02 CD 06 02 23 00 15 1404 11 00 00	5,078.00	573.40	5,651.40	5,651.40		5,651.40	
02 CD 06 02 23 00 15 1407 11 00 00	1,694.00	-540.50	1,153.50	1,153.50		1,153.50	
02 CD 06 02 23 00 15 1501 11 00 00	1,763.00	1,184.52	2,947.52	2,823.61	123.91	2,947.52	
02 CD 06 02 23 00 15 1506 11 00 00	1,702.00	-1,560.00	142.00	142.00		142.00	
02 CD 06 02 23 00 15 1507 11 00 00	2,679,402.00	171,218.75	2,850,620.75	2,850,620.75		2,850,620.75	
02 CD 06 02 23 00 15 1507 11 64 00		545,025.45	545,025.45	545,025.45		545,025.45	
02 CD 06 02 23 00 15 1507 11 65 00	357,000.00	-328,180.67	28,819.33	28,819.33		28,819.33	
02 CD 06 02 23 00 15 1507 11 66 00	108,434.00	-108,434.00					
02 CD 06 02 23 00 15 1507 11 67 00		102,265.99	102,265.99	102,265.99		102,265.99	
02 CD 06 02 23 00 15 1508 11 00 00	18,148.00	-5,470.54	12,677.46	12,677.46		12,677.46	
02 CD 06 02 23 00 15 1510 11 00 00	1,578.00	-616.10	961.90	961.90		961.90	
02 CD 06 02 23 00 15 1601 11 00 00	35,930.00	-7,872.00	28,058.00	28,058.00		28,058.00	
04 C0 06 02 23 00 01 1103 11 00 00	1,484,431.00	-118,823.71	1,365,607.29	1,365,607.29		1,365,607.29	
04 C0 06 02 23 00 01 1104 11 00 00	107,624.00	-1,237.54	106,386.46	106,386.46		106,386.46	
04 C0 06 02 23 00 01 1301 11 00 00	7,214.00	1,274.97	8,488.97	8,488.97		8,488.97	
04 C0 06 02 23 00 01 1305 11 00 00	9,958.00	6,002.21	15,960.21	15,960.21		15,960.21	
04 C0 06 02 23 00 01 1306 11 00 00	143,997.00	30,197.02	174,194.02	174,194.02		174,194.02	
04 C0 06 02 23 00 01 1319 11 00 00	6,303.00	-480.88	5,822.12	5,822.12		5,822.12	
04 C0 06 02 23 00 01 1326 11 00 00	8,365.00	-5,930.64	2,434.36	2,434.36		2,434.36	
04 C0 06 02 23 00 01 1327 11 00 00	2,931.00	-2,931.00					



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO

SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL

PROGRAMA 23 MODERNIZACIÓN DE LA ADMINISTRACIÓN PÚBLICA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 C0 06 02 23 00 01 1401 11 01 00	240,664.00	-66.00	240,598.00	240,598.00		240,598.00	
04 C0 06 02 23 00 01 1401 11 03 00	21,118.00	-11,118.00	10,018.00	10,018.00		10,018.00	
04 C0 06 02 23 00 01 1403 11 01 00	95,772.00	-19,438.27	76,333.73	76,333.73		76,333.73	
04 C0 06 02 23 00 01 1403 11 03 00	8,469.00	-542.00	7,927.00	7,927.00		7,927.00	
04 C0 06 02 23 00 01 1404 11 00 00	86,442.00	5,109.42	91,551.42	91,551.42		91,551.42	
04 C0 06 02 23 00 01 1407 11 00 00	5,818.00	-610.80	5,207.20	5,207.20		5,207.20	
04 C0 06 02 23 00 01 1501 11 00 00	68,656.00	-13,821.49	54,834.51	52,604.13	2,230.38	54,834.51	
04 C0 06 02 23 00 01 1506 11 00 00	73,980.00	-16,680.45	57,299.55	57,299.55		57,299.55	
04 C0 06 02 23 00 01 1507 11 00 00	146,977.00	-42,845.42	104,131.58	104,131.58		104,131.58	
04 C0 06 02 23 00 01 1507 11 64 00	25,763.00	45,212.19	70,975.19	70,975.19		70,975.19	
04 C0 06 02 23 00 01 1507 11 65 00	402,029.00	-385,819.91	16,209.09	16,209.09		16,209.09	
04 C0 06 02 23 00 01 1507 11 67 00		10,310.10	10,310.10	10,310.10		10,310.10	
04 C0 06 02 23 00 01 1508 11 00 00	41,814.00	-10,024.51	31,789.49	31,789.49		31,789.49	
04 C0 06 02 23 00 01 1509 11 00 00	2,624,014.00	-221,481.05	2,402,532.95	2,402,532.95		2,402,532.95	
04 C0 06 02 23 00 01 1510 11 00 00	1,321.00	-559.53	761.47	761.47		761.47	
04 C0 06 02 23 00 01 1510 11 12 00							
04 C0 06 02 23 00 01 1601 11 00 00	121,589.00	-23,567.00	98,022.00	98,022.00		98,022.00	
12 C0 06 02 23 00 01 1103 11 00 00	4,785,725.00	2,989,692.34	7,775,417.34	7,775,417.34		7,775,417.34	
12 C0 06 02 23 00 01 1104 11 00 00	118,278.00	599,827.59	718,105.59	718,105.59		718,105.59	
12 C0 06 02 23 00 01 1301 11 00 00	20,633.00	74,733.61	95,366.61	95,366.61		95,366.61	
12 C0 06 02 23 00 01 1305 11 00 00	136,177.00	86,595.83	222,772.83	222,772.83		222,772.83	
12 C0 06 02 23 00 01 1306 11 00 00	544,709.00	244,928.39	789,637.39	789,637.39		789,637.39	
12 C0 06 02 23 00 01 1308 11 00 00	39,533.00	-39,533.00					
12 C0 06 02 23 00 01 1316 11 12 00	39,341.00	-39,341.00					
12 C0 06 02 23 00 01 1319 11 00 00	23,698.00	-17,412.77	6,285.23	6,285.23		6,285.23	
12 C0 06 02 23 00 01 1322 11 00 00	3,488.00	416.24	3,904.24	3,904.24		3,904.24	
12 C0 06 02 23 00 01 1326 11 00 00	134.00	-134.00					
12 C0 06 02 23 00 01 1327 11 00 00	13,473.00	-13,473.00					
12 C0 06 02 23 00 01 1401 11 01 00	616,083.00	-55,836.00	560,247.00	560,247.00		560,247.00	
12 C0 06 02 23 00 01 1401 11 03 00	8,074.00	-434.00	7,640.00	7,640.00		7,640.00	
12 C0 06 02 23 00 01 1403 11 01 00	238,470.00	-48,785.43	189,684.57	189,684.57		189,684.57	
12 C0 06 02 23 00 01 1403 11 03 00	5,980.00	-320.00	5,660.00	5,660.00		5,660.00	
12 C0 06 02 23 00 01 1404 11 00 00	250,474.00	53,121.62	303,595.62	303,595.62		303,595.62	
12 C0 06 02 23 00 01 1407 11 00 00	12,693.00	-1,388.31	11,304.69	11,304.69		11,304.69	
12 C0 06 02 23 00 01 1501 11 00 00	76,485.00	-19,941.13	56,543.87	54,189.58	2,354.29	56,543.87	
12 C0 06 02 23 00 01 1506 11 00 00	92,211.00	234,722.75	326,933.75	326,933.75		326,933.75	
12 C0 06 02 23 00 01 1507 11 00 00	2,437,602.00	358,536.15	2,796,138.15	2,796,138.15		2,796,138.15	
12 C0 06 02 23 00 01 1508 11 00 00	98,150.00	-19,772.89	78,377.11	78,377.11		78,377.11	
12 C0 06 02 23 00 01 1509 11 00 00	10,854,560.00	-2,027,471.23	8,827,088.77	8,827,088.77		8,827,088.77	
12 C0 06 02 23 00 01 1510 11 00 00		861.86	861.86	861.86		861.86	
12 C0 06 02 23 00 01 1510 11 12 00	1,642.00	-1,642.00					
12 C0 06 02 23 00 01 1601 11 00 00	373,031.00	-78,889.00	294,142.00	294,142.00		294,142.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>71,999,046.00</b>	<b>1,807,631.59</b>	<b>73,806,677.59</b>	<b>73,761,078.71</b>	<b>45,598.88</b>	<b>73,806,677.59</b>	
02 CD 06 02 23 00 01 2101 10 00 00	135,000.00	-78,329.43	56,670.57	42,953.22	13,717.35	56,670.57	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO

SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL

PROGRAMA 23 MODERNIZACIÓN DE LA ADMINISTRACIÓN PÚBLICA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 23 00 01 2106 10 00 00	107,500.00	-15,395.81	92,104.19	83,395.18	8,709.01	92,104.19	
02 CD 06 02 23 00 02 2101 10 00 00	166,000.00	-5,740.70	160,259.30	142,259.30	18,000.00	160,259.30	
02 CD 06 02 23 00 03 2105 10 00 00	200,000.00	-2,596.35	197,403.65	197,403.65		197,403.65	
02 CD 06 02 23 00 03 2106 10 00 00	697,039.00	-577,342.90	119,696.10	119,696.10		119,696.10	
02 CD 06 02 23 00 03 2303 10 00 00	53,417.00	-20,519.50	32,897.50	32,897.50		32,897.50	
02 CD 06 02 23 00 04 2102 10 00 00	75,000.00	-71,348.75	3,651.25	3,651.25		3,651.25	
02 CD 06 02 23 00 04 2106 10 00 00	100,000.00	-788.72	99,211.28	99,211.28		99,211.28	
02 CD 06 02 23 00 04 2601 10 00 00	100,000.00	-24,950.03	75,049.97	75,049.97		75,049.97	
02 CD 06 02 23 00 04 2701 10 00 00	118,750.00	-114,383.50	4,366.50	4,366.50		4,366.50	
02 CD 06 02 23 00 04 2701 60 15 00		4,244.80	4,244.80	4,244.80		4,244.80	
02 CD 06 02 23 00 05 2101 10 00 00	48,272.00	-25,605.16	22,666.84	22,666.84		22,666.84	
02 CD 06 02 23 00 05 2102 10 00 00	3,663.00	-3,663.00					
02 CD 06 02 23 00 05 2701 10 00 00	55,000.00		55,000.00	55,000.00		55,000.00	
02 CD 06 02 23 00 06 2101 10 00 00	112,300.00	-112,300.00					
02 CD 06 02 23 00 06 2105 10 00 00	100,000.00	-30,000.00	70,000.00	70,000.00		70,000.00	
02 CD 06 02 23 00 06 2106 10 00 00	295,000.00	-63,203.43	231,796.57	145,576.57	86,220.00	231,796.57	
02 CD 06 02 23 00 06 2201 10 00 00	21,700.00	-11,700.00	10,000.00	10,000.00		10,000.00	
02 CD 06 02 23 00 07 2101 10 00 00	51,000.00	-51,000.00					
02 CD 06 02 23 00 07 2201 10 00 00	16,740.00	-16,740.00					
02 CD 06 02 23 00 08 2101 10 00 00	70,000.00		70,000.00	50,348.80	19,651.20	70,000.00	
02 CD 06 02 23 00 08 2102 10 00 00	11,392.00	-6,213.85	5,178.15	5,178.15		5,178.15	
02 CD 06 02 23 00 08 2105 10 00 00	179,000.00	-2,505.21	176,494.79	80,494.79	96,000.00	176,494.79	
02 CD 06 02 23 00 09 2101 10 00 00	684,990.00	-600,578.85	84,411.15	84,411.15		84,411.15	
02 CD 06 02 23 00 09 2102 10 00 00	85,700.00	-85,700.00					
02 CD 06 02 23 00 09 2103 10 00 00	203,500.00	-154,754.16	48,745.84	48,745.84		48,745.84	
02 CD 06 02 23 00 09 2105 10 00 00	457,520.00	-216,808.18	240,711.82	240,711.82		240,711.82	
02 CD 06 02 23 00 09 2106 10 00 00	150,000.00	-132,297.05	17,702.95	17,702.95		17,702.95	
02 CD 06 02 23 00 09 2201 10 00 00	265,000.00	-229,563.21	35,436.79	35,436.79		35,436.79	
02 CD 06 02 23 00 09 2302 10 00 00	30,000.00	-30,000.00					
02 CD 06 02 23 00 09 2402 10 00 00	70,000.00	-70,000.00					
02 CD 06 02 23 00 09 2503 10 00 00	10,000.00	-3,093.44	6,906.56		6,906.56	6,906.56	
02 CD 06 02 23 00 09 2701 10 00 00	100,000.00	-100,000.00					
02 CD 06 02 23 00 10 2103 10 00 00	2,355.00	-1,819.80	535.20	535.20		535.20	
02 CD 06 02 23 00 10 2505 10 00 00	7,036.00		7,036.00	7,036.00		7,036.00	
02 CD 06 02 23 00 11 2103 10 00 00		4,280.00	4,280.00	4,280.00		4,280.00	
02 CD 06 02 23 00 11 2201 10 00 00	12,000.00	-12,000.00					
02 CD 06 02 23 00 13 2602 10 00 00	4,994.00	-1,505.00	3,489.00	3,489.00		3,489.00	
02 CD 06 02 23 00 13 2701 10 00 00	4,602.00		4,602.00	4,602.00		4,602.00	
02 CD 06 02 23 00 15 2101 10 00 00	1,161,604.00	-1,161,604.00					
02 CD 06 02 23 00 15 2201 10 00 00	810,773.00	-111,068.60	699,704.40	653,829.65	45,874.75	699,704.40	
02 CD 06 02 23 00 15 2601 10 00 00	1,169,619.00	-674,919.79	494,699.21	494,699.21		494,699.21	
02 CD 06 02 23 00 15 2702 10 00 00	797,834.00	-797,834.00					
12 C0 06 02 23 00 01 2101 10 00 00	228.00	-92.91	135.09	135.09		135.09	
12 C0 06 02 23 00 01 2105 10 00 00	77,242.00	-11,140.83	66,101.17	66,101.17		66,101.17	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 06 GOBIERNO

SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL

PROGRAMA 23 MODERNIZACIÓN DE LA ADMINISTRACIÓN PÚBLICA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 C0 06 02 23 00 01 2201 10 00 00	4,874.00	-2,763.30	2,110.70	2,110.70		2,110.70	
12 C0 06 02 23 00 01 2203 10 00 00	367.00		367.00	367.00		367.00	
12 C0 06 02 23 00 01 2302 10 00 00	8,404.00	-8,404.00					
12 C0 06 02 23 00 01 2303 10 00 00	535,218.00	-9,255.82	525,962.18	396,051.20	129,910.98	525,962.18	
12 C0 06 02 23 00 01 2401 10 00 00	6,176.00	-6,176.00					
12 C0 06 02 23 00 01 2402 10 00 00	5,699.00	-5,699.00					
12 C0 06 02 23 00 01 2404 10 00 00	9,694.00		9,694.00	9,694.00		9,694.00	
12 C0 06 02 23 00 01 2503 10 00 00	586.00	-586.00					
12 C0 06 02 23 00 01 2505 10 00 00	513.00	-513.00					
12 C0 06 02 23 00 01 2601 10 00 00	11,875.00	-0.04	11,874.96	11,874.96		11,874.96	
<b>TOTAL CAPÍTULO 2000</b>	<b>9,405,176.00</b>	<b>-5,653,978.52</b>	<b>3,751,197.48</b>	<b>3,326,207.63</b>	<b>424,989.85</b>	<b>3,751,197.48</b>	
02 CD 06 02 23 00 03 3409 10 00 00	185,463.00	-18,860.37	166,602.63	166,602.63		166,602.63	
02 CD 06 02 23 00 03 3502 10 00 00	1,265,723.00	561,411.48	1,827,134.48	1,433,949.48	393,185.00	1,827,134.48	
02 CD 06 02 23 00 04 3203 10 00 00	15,000.00	-15,000.00					
02 CD 06 02 23 00 04 3203 60 15 00		239,430.00	239,430.00	239,430.00		239,430.00	
02 CD 06 02 23 00 04 3301 10 00 00							
02 CD 06 02 23 00 04 3305 10 00 00	2,324,464.00	41,917.03	2,366,381.03	2,366,381.03		2,366,381.03	
02 CD 06 02 23 00 04 3504 60 00 00		2,350,670.34	2,350,670.34	2,350,670.34		2,350,670.34	
02 CD 06 02 23 00 05 3101 11 00 00	30,000.00	-29,518.00	482.00	482.00		482.00	
02 CD 06 02 23 00 05 3409 10 00 00	100,000.00	-100,000.00					
02 CD 06 02 23 00 05 3601 11 00 00	19,000.00	-19,000.00					
02 CD 06 02 23 00 06 3103 11 00 00	100,000.00		100,000.00	100,000.00		100,000.00	
02 CD 06 02 23 00 06 3203 10 00 00	50,000.00	-50,000.00					
02 CD 06 02 23 00 06 3204 10 00 00	50,000.00	-50,000.00					
02 CD 06 02 23 00 06 3212 10 00 00	450,000.00		450,000.00	320,752.72	129,247.28	450,000.00	
02 CD 06 02 23 00 07 3103 11 00 00	113,300.00	-38,025.00	75,275.00	75,275.00		75,275.00	
02 CD 06 02 23 00 07 3106 10 15 00							
02 CD 06 02 23 00 07 3106 11 00 00	1,182,059.00	-873,708.09	308,350.91	229,000.91	79,350.00	308,350.91	
02 CD 06 02 23 00 07 3301 10 00 00	520,570.00		520,570.00	39,999.99	480,570.01	520,570.00	
02 CD 06 02 23 00 07 3407 10 00 00	57,217.00	-32,498.00	24,719.00	24,719.00		24,719.00	
02 CD 06 02 23 00 07 3409 10 00 00	24,000.00	-24,000.00					
02 CD 06 02 23 00 07 3409 10 15 00							
02 CD 06 02 23 00 07 3505 60 00 00	1,963,539.00	-1,963,539.00					
02 CD 06 02 23 00 07 3505 60 15 00	1,525,718.00	-1,525,718.00					
02 CD 06 02 23 00 07 3703 10 00 00	21,499.00	-21,499.00					
02 CD 06 02 23 00 09 3301 10 00 00	1,352,878.00		1,352,878.00	1,208,377.44	144,500.56	1,352,878.00	
02 CD 06 02 23 00 09 3305 10 00 00	1,500,000.00	-1,213,500.00	286,500.00	286,500.00		286,500.00	
02 CD 06 02 23 00 09 3501 10 00 00	150,000.00	-46,140.77	103,859.23	103,859.23		103,859.23	
02 CD 06 02 23 00 09 3504 10 00 00	30,000.00	-23,778.50	6,221.50	6,221.50		6,221.50	
02 CD 06 02 23 00 09 3603 11 00 00	450,000.00	-450,000.00					
02 CD 06 02 23 00 09 3703 10 00 00	130,000.00	-1,250.00	128,750.00	123,500.00	5,250.00	128,750.00	
02 CD 06 02 23 00 10 3502 10 00 00	106,206.00	306,757.83	412,963.83	308,630.08	104,333.75	412,963.83	
02 CD 06 02 23 00 10 3505 10 00 00	10,364.00	-10,364.00					
02 CD 06 02 23 00 10 3802 10 00 00	10,263.00	-3,938.00	6,325.00	6,325.00		6,325.00	



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCIÓN 06 GOBIERNO

SUBFUNCIÓN 02 ADMINISTRACIÓN GUBERNAMENTAL

PROGRAMA 23 MODERNIZACIÓN DE LA ADMINISTRACIÓN PÚBLICA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 02 23 00 11 3210 10 00 00	6,000.00	-1,059.12	4,940.88	4,940.88		4,940.88	
02 CD 06 02 23 00 11 3302 10 00 00	30,000.00	-30,000.00					
02 CD 06 02 23 00 11 3703 10 00 00	12,000.00	-1,200.00	10,800.00	10,800.00		10,800.00	
02 CD 06 02 23 00 13 3103 11 00 00	17,893.00		17,893.00	16,401.00	1,492.00	17,893.00	
02 CD 06 02 23 00 13 3107 11 00 00	24,514.00		24,514.00	22,426.00	2,088.00	24,514.00	
02 CD 06 02 23 00 13 3210 10 00 00	150,000.00	-5,584.05	144,415.95	128,085.95	16,330.00	144,415.95	
02 CD 06 02 23 00 13 3703 10 00 00	71,572.00		71,572.00	71,572.00		71,572.00	
02 CD 06 02 23 00 15 3703 10 00 00	1,443,344.00	-224,231.00	1,219,113.00	1,219,113.00		1,219,113.00	
04 C0 06 02 23 00 01 3409 10 00 00							
12 C0 06 02 23 00 01 3103 11 00 00	73,431.00	-14,010.75	59,420.25	58,926.47	493.78	59,420.25	
12 C0 06 02 23 00 01 3103 11 25 00		2,565.71	2,565.71	2,565.02	0.69	2,565.71	
12 C0 06 02 23 00 01 3106 11 00 00		148,898.78	148,898.78	129,767.38	19,131.40	148,898.78	
12 C0 06 02 23 00 01 3107 11 00 00	8,812.00	-8,812.00					
12 C0 06 02 23 00 01 3201 10 00 00	439,629.00	2,198,143.08	2,637,772.08	1,466,086.58	1,171,685.50	2,637,772.08	
12 C0 06 02 23 00 01 3212 10 00 00	29,372.00	0.05	29,372.05	27,136.31	2,235.74	29,372.05	
12 C0 06 02 23 00 01 3404 11 00 00	33,526.00	-14,527.25	18,998.75	16,993.58	2,005.17	18,998.75	
12 C0 06 02 23 00 01 3407 10 00 00	15,898.00	-15,898.00					
12 C0 06 02 23 00 01 3501 10 00 00	7,527.00	-7,345.54	181.46	181.46		181.46	
12 C0 06 02 23 00 01 3502 10 00 00	13,328.00	-13,328.00					
12 C0 06 02 23 00 01 3506 10 00 00	35,021.00	-86.21	34,934.79	34,894.34	40.45	34,934.79	
12 C0 06 02 23 00 01 3605 11 00 00	89,812.00	-87,312.00	2,500.00	2,500.00		2,500.00	
<b>TOTAL CAPÍTULO 3000</b>	<b>16,238,942.00</b>	<b>-1,083,936.35</b>	<b>15,155,005.65</b>	<b>12,603,066.32</b>	<b>2,551,939.33</b>	<b>15,155,005.65</b>	
02 CD 06 02 23 00 03 5206 20 00 00							
02 CD 06 02 23 00 05 5101 20 00 00	18,851.00	-18,851.00					
02 CD 06 02 23 00 05 5304 20 00 00	100,000.00	-100,000.00					
02 CD 06 02 23 00 07 5204 20 15 00	1,500,000.00	374,585.94	1,874,585.94	1,874,585.94		1,874,585.94	
02 CD 06 02 23 00 07 5205 20 15 00		298,781.50	298,781.50	298,781.50		298,781.50	
02 CD 06 02 23 00 07 5206 20 15 00	3,300,000.00	-2,749,352.40	550,647.60	550,647.60		550,647.60	
02 CD 06 02 23 00 09 5204 20 00 00	50,000.00	-50,000.00					
02 CD 06 02 23 00 09 5206 20 00 00	270,000.00	-270,000.00					
02 CD 06 02 23 00 09 5502 20 00 00	50,001.00	-50,001.00					
02 CD 06 02 23 00 10 5303 20 00 00	200,000.00	-200,000.00					
02 CD 06 02 23 00 11 5101 20 15 00	25,000.00	276,543.30	301,543.30	301,543.30		301,543.30	
02 CD 06 02 23 00 11 5102 20 15 00	5,000.00	-238.90	4,761.10	4,761.10		4,761.10	
02 CD 06 02 23 00 15 5206 20 15 00	3,500,000.00	-3,500,000.00					
<b>TOTAL CAPÍTULO 5000</b>	<b>9,018,852.00</b>	<b>-5,988,532.56</b>	<b>3,030,319.44</b>	<b>3,030,319.44</b>		<b>3,030,319.44</b>	
<b>TOTAL PROGRAMA 23</b>	<b>106,662,016.00</b>	<b>-10,918,815.84</b>	<b>95,743,200.16</b>	<b>92,720,672.10</b>	<b>3,022,528.06</b>	<b>95,743,200.16</b>	





**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
 PESOS**

**FUNCIÓN** 06 GOBIERNO  
**SUBFUNCIÓN** 02 ADMINISTRACIÓN GUBERNAMENTAL  
**PROGRAMA** 24 COMUNICACIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
01 C0 06 02 24 00 01 3601 11 00 00	73,048,788.00	-69,079.01	72,979,708.99	65,455,299.49	7,524,409.50	72,979,708.99	
<b>TOTAL CAPÍTULO 3000</b>	<b>73,048,788.00</b>	<b>-69,079.01</b>	<b>72,979,708.99</b>	<b>65,455,299.49</b>	<b>7,524,409.50</b>	<b>72,979,708.99</b>	
<b>TOTAL PROGRAMA 24</b>	<b>73,048,788.00</b>	<b>-69,079.01</b>	<b>72,979,708.99</b>	<b>65,455,299.49</b>	<b>7,524,409.50</b>	<b>72,979,708.99</b>	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCIÓN 07 EDUCACIÓN

SUBFUNCIÓN 01 EDUCACIÓN BÁSICA

PROGRAMA 25 INFRAESTRUCTURA PARA EDUCACIÓN PREESCOLAR

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 25 06 03 1202 61 00 00	99,679.00	-35,071.10	64,607.90	64,607.90		64,607.90	
02 CD 07 01 25 06 03 1306 61 05 00	10,923.00		10,923.00	10,923.00		10,923.00	
02 CD 07 01 25 06 03 1327 61 05 00	62,984.00	-62,984.00					
02 CD 07 01 25 06 03 1401 61 05 00	12,709.00		12,709.00		12,709.00	12,709.00	
02 CD 07 01 25 06 03 1403 61 05 00	4,984.00		4,984.00		4,984.00	4,984.00	
02 CD 07 01 25 06 03 1507 61 05 00	110,000.00	-110,000.00					
02 CD 07 01 25 06 03 1508 61 05 00	1,992.00		1,992.00		1,992.00	1,992.00	
02 CD 07 01 25 06 03 1601 61 05 00	1,993.00	-1,993.00					
02 CD 07 01 25 06 05 1202 61 00 00	210,795.00	200,660.30	411,455.30	411,455.30		411,455.30	
02 CD 07 01 25 06 05 1306 61 05 00	21,304.00		21,304.00	21,304.00		21,304.00	
02 CD 07 01 25 06 05 1327 61 00 00	63,590.00	-63,590.00					
02 CD 07 01 25 06 05 1401 61 05 00	24,786.00	19,220.85	44,006.85	24,761.44	19,245.41	44,006.85	
02 CD 07 01 25 06 05 1403 61 05 00	9,720.00	-9,720.00					
02 CD 07 01 25 06 05 1507 61 05 00	140,828.00	-140,828.00					
02 CD 07 01 25 06 05 1508 61 05 00	3,888.00	-3,888.00					
02 CD 07 01 25 06 10 1202 61 00 00	314,822.00	-7,303.02	307,518.98	307,518.98		307,518.98	
02 CD 07 01 25 06 10 1401 61 05 00	40,140.00	-6,341.85	33,798.15	29,598.85	4,199.30	33,798.15	
02 CD 07 01 25 06 10 1403 61 05 00	15,629.00	-15,629.00					
02 CD 07 01 25 06 10 1507 61 00 00	74,229.00	-74,229.00					
02 CD 07 01 25 06 10 1507 61 65 00	19,151.00	-17,687.29	1,463.71	1,463.71		1,463.71	
02 CD 07 01 25 06 10 1507 61 67 00							
02 CD 07 01 25 06 10 1508 61 05 00	5,830.00	-5,830.00					
02 CD 07 01 25 06 10 1601 61 00 00	6,986.00	539.00	7,525.00	7,525.00		7,525.00	
02 CD 07 01 25 06 10 1601 61 05 00	6,296.00	-6,296.00					
02 CD 07 01 25 06 11 1202 61 00 00	84,042.00	-10,401.26	73,640.74	73,640.74		73,640.74	
02 CD 07 01 25 06 11 1306 61 05 00	9,336.00	-1,065.95	8,270.05	8,270.05		8,270.05	
02 CD 07 01 25 06 11 1327 61 05 00	13,156.00	-13,156.00					
02 CD 07 01 25 06 11 1401 61 05 00	10,715.00	-1,016.19	9,698.81	9,698.81		9,698.81	
02 CD 07 01 25 06 11 1403 61 05 00	4,202.00	-398.53	3,803.47		3,803.47	3,803.47	
02 CD 07 01 25 06 11 1507 61 05 00	22,069.00	-22,069.00					
02 CD 07 01 25 06 11 1508 61 05 00	1,681.00	-159.62	1,521.38		1,521.38	1,521.38	
02 CD 07 01 25 06 11 1601 61 05 00	2,309.00	-2,309.00					
02 CD 07 01 25 06 14 1202 61 00 00	235,390.00	-54,729.21	180,660.79	180,660.79		180,660.79	
02 CD 07 01 25 06 14 1306 61 05 00	19,672.00	-14,441.60	5,230.40	5,230.40		5,230.40	
02 CD 07 01 25 06 14 1327 61 05 00	29,139.00	-29,139.00					
02 CD 07 01 25 06 14 1401 61 05 00	22,887.00	-22,887.00					
02 CD 07 01 25 06 14 1403 61 05 00	8,975.00	-8,975.00					
02 CD 07 01 25 06 14 1508 61 05 00	3,590.00	-3,590.00					
02 CD 07 01 25 06 14 1601 61 05 00	3,590.00	-3,590.00					
<b>TOTAL CAPÍTULO 1000</b>	<b>1,734,011.00</b>	<b>-528,897.47</b>	<b>1,205,113.53</b>	<b>1,156,658.97</b>	<b>48,454.56</b>	<b>1,205,113.53</b>	
02 CD 07 01 25 00 04 2401 60 15 00		54,859.97	54,859.97	54,859.97		54,859.97	
02 CD 07 01 25 00 08 2302 60 00 00		18,079.69	18,079.69	18,079.69		18,079.69	
02 CD 07 01 25 00 08 2401 60 00 00		53,768.65	53,768.65	53,768.65		53,768.65	
02 CD 07 01 25 00 08 2404 60 00 00		35,305.98	35,305.98	35,305.98		35,305.98	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 07 EDUCACIÓN

SUBFUNCIÓN 01 EDUCACIÓN BÁSICA

PROGRAMA 25 INFRAESTRUCTURA PARA EDUCACIÓN PREESCOLAR

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 25 00 14 2402 60 00 00							
02 CD 07 01 25 06 01 2302 60 16 00	51,414.00	-34,660.57	16,753.43	16,753.43		16,753.43	
02 CD 07 01 25 06 01 2401 60 16 00	123,523.00	-11,956.90	111,566.10	111,566.10		111,566.10	
02 CD 07 01 25 06 01 2402 60 00 00		140,074.60	140,074.60	140,074.60		140,074.60	
02 CD 07 01 25 06 01 2402 60 16 00	185,284.00	-71,182.02	114,101.98	114,101.98		114,101.98	
02 CD 07 01 25 06 01 2404 60 16 00	308,807.00	-102,355.26	206,451.74	206,451.74		206,451.74	
02 CD 07 01 25 06 02 2101 60 00 00	100,000.00	-167.44	99,832.56	94,532.56	5,300.00	99,832.56	
02 CD 07 01 25 06 02 2401 60 00 00	200,000.00	-30,808.29	169,191.71	169,191.71		169,191.71	
02 CD 07 01 25 06 02 2402 60 00 00	143,000.00	-52,970.85	90,029.15	90,029.15		90,029.15	
02 CD 07 01 25 06 02 2404 60 00 00	130,000.00	-2,813.49	127,186.51	127,186.51		127,186.51	
02 CD 07 01 25 06 02 2702 60 00 00	500,000.00	-0.02	499,999.98	458,336.07	41,663.91	499,999.98	
02 CD 07 01 25 06 03 2302 60 00 00	105,000.00	-59,503.01	45,496.99	45,496.99		45,496.99	
02 CD 07 01 25 06 03 2401 60 00 00	112,382.00	-12,381.67	100,000.33	64,500.33	35,500.00	100,000.33	
02 CD 07 01 25 06 03 2402 60 00 00	83,000.00	31,803.41	114,803.41	65,976.42	48,826.99	114,803.41	
02 CD 07 01 25 06 03 2404 60 00 00	12,000.00	-1,661.90	10,338.10	10,338.10		10,338.10	
02 CD 07 01 25 06 04 2401 60 00 00	437,959.00	-293,001.94	144,957.06	144,957.06		144,957.06	
02 CD 07 01 25 06 05 2302 60 15 00	80,000.00	-68,960.56	11,039.44	11,039.44		11,039.44	
02 CD 07 01 25 06 05 2401 60 16 00	170,000.00	-4,185.00	165,815.00	165,815.00		165,815.00	
02 CD 07 01 25 06 05 2402 60 16 00	131,000.00	-15,988.60	115,011.40	115,011.40		115,011.40	
02 CD 07 01 25 06 05 2404 60 16 00	150,000.00		150,000.00	150,000.00		150,000.00	
02 CD 07 01 25 06 07 2203 10 00 00		44,789.64	44,789.64	44,789.64		44,789.64	
02 CD 07 01 25 06 07 2203 60 00 00		227,632.15	227,632.15	227,632.15		227,632.15	
02 CD 07 01 25 06 07 2302 60 00 00	244,400.00	-216,317.69	28,082.31	28,082.31		28,082.31	
02 CD 07 01 25 06 08 2302 60 00 00	438,000.00	-438,000.00					
02 CD 07 01 25 06 08 2401 60 00 00	245,000.00	-29,156.55	215,843.45	1,079.85	214,763.60	215,843.45	
02 CD 07 01 25 06 08 2402 60 00 00	179,000.00	-179,000.00					
02 CD 07 01 25 06 08 2404 60 00 00	200,000.00	-127,671.40	72,328.60	32,328.60	40,000.00	72,328.60	
02 CD 07 01 25 06 08 2506 10 15 00	12,000.00	-12,000.00					
02 CD 07 01 25 06 09 2401 60 15 00	100,000.00	-100,000.00					
02 CD 07 01 25 06 09 2402 60 00 00	50,000.00	-27,936.10	22,063.90	22,063.90		22,063.90	
02 CD 07 01 25 06 09 2404 60 00 00	50,000.00	-50,000.00					
02 CD 07 01 25 06 10 2302 60 15 00	3,000.00	-2,000.00	1,000.00	1,000.00		1,000.00	
02 CD 07 01 25 06 10 2401 60 00 00		8,320.25	8,320.25	8,320.25		8,320.25	
02 CD 07 01 25 06 10 2401 60 15 00	423,045.00	-246,987.08	176,057.92	176,057.92		176,057.92	
02 CD 07 01 25 06 10 2402 60 15 00	264,719.00	-41,390.03	223,328.97	223,328.97		223,328.97	
02 CD 07 01 25 06 10 2404 60 15 00	146,099.00	-57,209.24	88,889.76	88,889.76		88,889.76	
02 CD 07 01 25 06 10 2506 60 15 00	300,144.00	-162,144.00	138,000.00	138,000.00		138,000.00	
02 CD 07 01 25 06 10 2601 60 15 00	311,861.00	-0.09	311,860.91	311,860.91		311,860.91	
02 CD 07 01 25 06 10 2602 60 15 00	25,385.00	-22,004.77	3,380.23	3,380.23		3,380.23	
02 CD 07 01 25 06 10 2702 60 15 00	145,696.00		145,696.00	145,696.00		145,696.00	
02 CD 07 01 25 06 11 2401 60 00 00	135,481.00	-30,022.47	105,458.53	26,831.76	78,626.77	105,458.53	
02 CD 07 01 25 06 11 2402 60 00 00	101,994.00	-33,680.97	68,313.03	34,867.81	33,445.22	68,313.03	
02 CD 07 01 25 06 11 2404 60 00 00	22,304.00	-5,519.78	16,784.22	16,784.22		16,784.22	
02 CD 07 01 25 06 12 2302 60 00 00	50,000.00	-35,379.84	14,620.16	14,620.16		14,620.16	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 07 EDUCACIÓN

SUBFUNCIÓN 01 EDUCACIÓN BÁSICA

PROGRAMA 25 INFRAESTRUCTURA PARA EDUCACIÓN PREESCOLAR

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 25 06 12 2401 60 16 00	103,000.00	-8,555.73	94,444.27	94,444.27		94,444.27	
02 CD 07 01 25 06 12 2402 60 00 00	66,000.00	-3,049.27	62,950.73	62,950.73		62,950.73	
02 CD 07 01 25 06 12 2404 60 00 00	50,000.00	-20,429.48	29,570.52	13,852.32	15,718.20	29,570.52	
02 CD 07 01 25 06 13 2302 60 15 00	100,000.00	-14,992.14	85,007.86	85,007.86		85,007.86	
02 CD 07 01 25 06 13 2401 60 15 00	100,000.00	34,776.95	134,776.95	134,776.95		134,776.95	
02 CD 07 01 25 06 13 2402 60 15 00	100,000.00	-241.90	99,758.10	99,758.10		99,758.10	
02 CD 07 01 25 06 13 2404 60 15 00	100,000.00	-34,845.95	65,154.05	65,154.05		65,154.05	
02 CD 07 01 25 06 16 2302 60 00 08	56,000.00	-17,915.98	38,084.02	38,084.02		38,084.02	
02 CD 07 01 25 06 16 2401 60 00 08	35,000.00	-21,225.41	13,774.59	13,774.59		13,774.59	
02 CD 07 01 25 06 16 2402 60 00 08	70,000.00	-9,424.96	60,575.04	60,575.04		60,575.04	
02 CD 07 01 25 06 16 2404 60 00 08	84,000.00	-49,737.47	34,262.53	34,262.53		34,262.53	
<b>TOTAL CAPÍTULO 2000</b>	<b>7,335,497.00</b>	<b>-2,110,024.53</b>	<b>5,225,472.47</b>	<b>4,711,627.78</b>	<b>513,844.69</b>	<b>5,225,472.47</b>	
02 CD 07 01 25 06 06 3411 10 15 00		2,022,070.70	2,022,070.70	2,022,070.70		2,022,070.70	
02 CD 07 01 25 06 07 3411 10 00 00		1,046,140.46	1,046,140.46		1,046,140.46	1,046,140.46	
02 CD 07 01 25 06 10 3503 60 00 00		17,212.05	17,212.05	17,212.05		17,212.05	
02 CD 07 01 25 06 10 3503 60 15 00	949,248.00	-75,714.93	873,533.07	873,533.07		873,533.07	
02 CD 07 01 25 06 12 3210 10 00 00		50,000.00	50,000.00	23,861.73	26,138.27	50,000.00	
02 CD 07 01 25 06 15 3503 60 15 00		328,656.36	328,656.36	328,656.36		328,656.36	
<b>TOTAL CAPÍTULO 3000</b>	<b>949,248.00</b>	<b>3,388,364.64</b>	<b>4,337,612.64</b>	<b>3,265,333.91</b>	<b>1,072,278.73</b>	<b>4,337,612.64</b>	
02 CD 07 01 25 06 01 5101 20 16 00		197,990.77	197,990.77	197,990.77		197,990.77	
02 CD 07 01 25 06 02 5206 20 16 00		66,527.50	66,527.50	66,527.50		66,527.50	
02 CD 07 01 25 06 02 5303 20 16 00	220,200.00	-15,992.02	204,207.98	204,207.98		204,207.98	
02 CD 07 01 25 06 02 5501 20 16 00	32,300.00	-24,267.50	8,032.50	8,032.50		8,032.50	
02 CD 07 01 25 06 02 5502 20 16 00	178,200.00	-178,200.00					
02 CD 07 01 25 06 05 5202 20 16 00	44,000.00	-10,523.45	33,476.55	33,476.55		33,476.55	
02 CD 07 01 25 06 06 5101 20 15 00		705,346.75	705,346.75	705,346.75		705,346.75	
02 CD 07 01 25 06 06 5101 20 16 00		1,437,367.19	1,437,367.19	1,437,367.19		1,437,367.19	
02 CD 07 01 25 06 06 5204 20 16 00		1,648,642.42	1,648,642.42	1,648,642.42		1,648,642.42	
02 CD 07 01 25 06 06 5205 20 16 00		20,493.00	20,493.00	20,493.00		20,493.00	
02 CD 07 01 25 06 06 5206 20 16 00		2,875,616.40	2,875,616.40	2,875,616.40		2,875,616.40	
02 CD 07 01 25 06 07 5101 20 00 00	2,795,244.00	-2,279,446.56	515,797.44	169,278.29	346,519.15	515,797.44	
02 CD 07 01 25 06 07 5102 20 00 00	272,000.00	-54,187.58	217,812.42	217,812.42		217,812.42	
02 CD 07 01 25 06 07 5103 20 00 00	370,000.00	-116,522.75	253,477.25	253,477.25		253,477.25	
02 CD 07 01 25 06 07 5202 20 00 00	432,000.00	-374,251.02	57,748.98	57,748.98		57,748.98	
02 CD 07 01 25 06 07 5204 20 00 00							
02 CD 07 01 25 06 07 5205 20 00 00	94,000.00	-88,535.20	5,464.80	5,464.80		5,464.80	
02 CD 07 01 25 06 07 5207 20 00 00	256,000.00	-215,352.10	40,647.90	40,647.90		40,647.90	
02 CD 07 01 25 06 07 5501 20 00 00	268,000.00	-239,822.65	28,177.35	28,177.35		28,177.35	
02 CD 07 01 25 06 08 5101 20 00 00	500,000.00	-500,000.00					
02 CD 07 01 25 06 10 5203 20 15 00	3,600.00	-3,600.00					
02 CD 07 01 25 06 10 5303 20 15 00	280,000.00	-0.03	279,999.97	279,999.97		279,999.97	
02 CD 07 01 25 06 10 5501 20 15 00	7,700.00	-7,700.00					
02 CD 07 01 25 06 11 5101 20 00 00							
02 CD 07 01 25 06 11 5101 20 16 00		1,362,865.00	1,362,865.00	1,362,865.00		1,362,865.00	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 07 EDUCACIÓN

SUBFUNCIÓN 01 EDUCACIÓN BÁSICA

PROGRAMA 25 INFRAESTRUCTURA PARA EDUCACIÓN PREESCOLAR

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 25 06 11 5206 20 00 00		570,198.75	570,198.75		570,198.75	570,198.75	
02 CD 07 01 25 06 12 5303 20 16 00	550,000.00	-38,254.11	511,745.89	511,745.89		511,745.89	
<b>TOTAL CAPÍTULO 5000</b>	<b>6,303,244.00</b>	<b>4,738,392.81</b>	<b>11,041,636.81</b>	<b>10,124,918.91</b>	<b>916,717.90</b>	<b>11,041,636.81</b>	
02 CD 07 01 25 00 04 6100 60 00 00		79,869.08	79,869.08	79,869.08		79,869.08	
02 CD 07 01 25 00 04 6100 60 15 00		1,179,283.32	1,179,283.32	1,179,283.32		1,179,283.32	
02 CD 07 01 25 00 08 6100 60 00 00		524,948.14	524,948.14	449,948.14	75,000.00	524,948.14	
02 CD 07 01 25 00 08 6300 60 00 00		17,917.44	17,917.44	17,917.44		17,917.44	
02 CD 07 01 25 00 14 6100 60 00 00							
02 CD 07 01 25 00 15 6100 60 00 00		814,550.66	814,550.66	814,550.66		814,550.66	
02 CD 07 01 25 00 15 6300 60 00 00		661,350.62	661,350.62	661,350.62		661,350.62	
02 CD 07 01 25 00 16 6100 60 15 00		256,919.83	256,919.83	256,919.83		256,919.83	
02 CD 07 01 25 06 01 6100 60 00 00	2,415,912.00	-2,415,912.00					
02 CD 07 01 25 06 01 6100 60 14 00		13,099,422.09	13,099,422.09	13,099,422.09		13,099,422.09	
02 CD 07 01 25 06 01 6100 60 16 00	11,261,041.00	-11,261,041.00					
02 CD 07 01 25 06 02 6100 60 00 00	1,201,850.00	-1,024.62	1,200,825.38	1,200,825.38		1,200,825.38	
02 CD 07 01 25 06 02 6100 60 15 00		31,555.02	31,555.02	31,555.02		31,555.02	
02 CD 07 01 25 06 02 6100 60 16 00	4,430,000.00	-98,445.18	4,331,554.82	4,331,554.82		4,331,554.82	
02 CD 07 01 25 06 03 6100 60 00 00	387,984.00	-387,984.00					
02 CD 07 01 25 06 03 6100 60 15 00	180,672.00	-1,184.91	179,487.09	179,487.09		179,487.09	
02 CD 07 01 25 06 03 6100 60 16 00	1,134,232.00	-272,841.44	861,390.56	861,390.56		861,390.56	
02 CD 07 01 25 06 04 6100 60 00 00	1,064,620.00	-1,064,620.00					
02 CD 07 01 25 06 04 6100 60 16 00	4,850,000.00	-21,073.20	4,828,926.80	4,828,926.80		4,828,926.80	
02 CD 07 01 25 06 05 6100 60 00 00	1,004,794.00	-305,839.94	698,954.06	265,663.62	433,290.44	698,954.06	
02 CD 07 01 25 06 05 6100 60 16 00	3,670,000.00	-1,703,118.03	1,966,881.97	1,966,881.97		1,966,881.97	
02 CD 07 01 25 06 05 6300 60 16 00	261,000.00	-280.86	260,719.14	260,719.14		260,719.14	
02 CD 07 01 25 06 06 6100 60 15 00	2,783,898.00	-2,727,417.45	56,480.55	56,480.55		56,480.55	
02 CD 07 01 25 06 06 6100 60 16 00	13,760,000.00	-6,059,049.78	7,700,950.22	7,700,950.22		7,700,950.22	
02 CD 07 01 25 06 07 6100 60 00 00		9,475.84	9,475.84	9,475.84		9,475.84	
02 CD 07 01 25 06 07 6100 60 14 00		11,531,030.57	11,531,030.57	11,531,030.57		11,531,030.57	
02 CD 07 01 25 06 07 6100 60 16 00	22,547,109.00	-17,458,032.06	5,089,076.94	5,089,076.94		5,089,076.94	
02 CD 07 01 25 06 07 6300 60 16 00	565,211.00	-342,590.36	222,620.64	222,620.64		222,620.64	
02 CD 07 01 25 06 08 6100 60 00 00	726,559.00	-726,559.00					
02 CD 07 01 25 06 08 6100 60 16 00	4,035,000.00	-694,111.81	3,340,888.19	3,340,888.19		3,340,888.19	
02 CD 07 01 25 06 08 6300 60 16 00	951,500.00	27,263.85	978,763.85	978,763.85		978,763.85	
02 CD 07 01 25 06 09 6100 60 00 00	9,650,291.00	-4,890,507.43	4,759,783.57	556,631.89	4,203,151.68	4,759,783.57	
02 CD 07 01 25 06 09 6100 60 14 00		17,535,742.51	17,535,742.51	17,535,742.51		17,535,742.51	
02 CD 07 01 25 06 09 6100 60 15 00	4,449,087.00	-954,023.00	3,495,064.00	3,495,064.00		3,495,064.00	
02 CD 07 01 25 06 09 6100 60 16 00	25,107,499.00	-16,804,393.77	8,303,105.23	8,303,105.23		8,303,105.23	
02 CD 07 01 25 06 09 6300 60 00 00	459,934.00	6,439.15	466,373.15	419,928.92	46,444.23	466,373.15	
02 CD 07 01 25 06 09 6300 60 16 00	1,103,768.00	-57,538.82	1,046,229.18	1,046,229.18		1,046,229.18	
02 CD 07 01 25 06 10 6100 60 15 00	2,500,000.00	-36,526.46	2,463,473.54	2,463,473.54		2,463,473.54	
02 CD 07 01 25 06 11 6100 60 00 00	1,356,155.00	-905,273.13	450,881.87	161,905.36	288,976.51	450,881.87	
02 CD 07 01 25 06 11 6100 60 16 00	6,068,250.00	-1,485,775.23	4,582,474.77	4,582,474.77		4,582,474.77	
02 CD 07 01 25 06 11 6300 60 00 00		150,000.00	150,000.00	150,000.00		150,000.00	



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 07 EDUCACIÓN

**SUBFUNCIÓN** 01 EDUCACIÓN BÁSICA

**PROGRAMA** 25 INFRAESTRUCTURA PARA EDUCACIÓN PREESCOLAR

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 25 06 11 6300 60 16 00	250,000.00	-5,875.01	244,124.99	244,124.99		244,124.99	
02 CD 07 01 25 06 12 6100 60 00 00	1,031,703.00	-124,951.35	906,751.65	833,212.58	73,539.07	906,751.65	
02 CD 07 01 25 06 12 6100 60 16 00	4,000,000.00	-57,299.02	3,942,700.98	3,942,700.98		3,942,700.98	
02 CD 07 01 25 06 12 6300 60 16 00	300,000.00	-142,039.90	157,960.10	157,960.10		157,960.10	
02 CD 07 01 25 06 13 6100 60 00 00	503,910.00	-503,910.00					
02 CD 07 01 25 06 13 6100 60 04 09	2,069,000.00	-8,218.84	2,060,781.16	2,060,780.65		2,060,780.65	0.51
02 CD 07 01 25 06 14 6100 60 00 00	903,916.00	-903,916.00					
02 CD 07 01 25 06 14 6100 60 16 00	4,140,000.00	-892.33	4,139,107.67	4,139,107.67		4,139,107.67	
02 CD 07 01 25 06 15 6100 60 00 00	2,547,708.00	-2,547,708.00					
02 CD 07 01 25 06 15 6100 60 16 00	12,256,399.00	-3,591,440.03	8,664,958.97	8,664,958.97		8,664,958.97	
02 CD 07 01 25 06 15 6300 60 15 00	350,000.00	-350,000.00					
02 CD 07 01 25 06 16 6100 60 00 08	1,947,846.00	-1,947,846.00					
02 CD 07 01 25 06 16 6100 60 14 00		5,195,743.10	5,195,743.10	5,195,743.10		5,195,743.10	
02 CD 07 01 25 06 16 6100 60 16 08	9,400,000.00	-5,900,442.40	3,499,557.60	3,499,557.60		3,499,557.60	
<b>TOTAL CAPÍTULO 6000</b>	<b>167,626,848.00</b>	<b>-35,638,191.14</b>	<b>131,988,656.86</b>	<b>126,868,254.42</b>	<b>5,120,401.93</b>	<b>131,988,656.35</b>	<b>0.51</b>
<b>TOTAL PROGRAMA 25</b>	<b>183,948,848.00</b>	<b>-30,150,355.69</b>	<b>153,798,492.31</b>	<b>146,126,793.99</b>	<b>7,671,697.81</b>	<b>153,798,491.80</b>	<b>0.51</b>



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 07 EDUCACIÓN

SUBFUNCIÓN 01 EDUCACIÓN BÁSICA

PROGRAMA 26 INFRAESTRUCTURA PARA EDUCACIÓN PRIMARIA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 26 06 03 1202 61 00 00	99,679.00	-26,738.32	72,940.68	72,940.68		72,940.68	
02 CD 07 01 26 06 03 1306 61 05 00	10,923.00	-10,923.00					
02 CD 07 01 26 06 03 1327 61 05 00	62,984.00	-62,984.00					
02 CD 07 01 26 06 03 1401 61 05 00	12,709.00	-3,270.48	9,438.52		9,438.52	9,438.52	
02 CD 07 01 26 06 03 1403 61 05 00	4,984.00	-1,282.70	3,701.30		3,701.30	3,701.30	
02 CD 07 01 26 06 03 1507 61 05 00	110,000.00	-110,000.00					
02 CD 07 01 26 06 03 1508 61 05 00	1,993.00	-510.88	1,482.12		1,482.12	1,482.12	
02 CD 07 01 26 06 03 1601 61 05 00	1,993.00	-1,993.00					
02 CD 07 01 26 06 10 1202 61 00 00	296,923.00	1,111.84	298,034.84	298,034.84		298,034.84	
02 CD 07 01 26 06 10 1401 61 05 00	37,858.00	-12,096.98	25,761.02	21,800.44	3,960.58	25,761.02	
02 CD 07 01 26 06 10 1403 61 05 00	14,846.00	-14,846.00					
02 CD 07 01 26 06 10 1507 61 00 00	70,818.00	-70,818.00					
02 CD 07 01 26 06 10 1507 61 65 00	441,390.00	-407,654.60	33,735.40	33,735.40		33,735.40	
02 CD 07 01 26 06 10 1507 61 67 00							
02 CD 07 01 26 06 10 1508 61 05 00	5,499.00	-5,499.00					
02 CD 07 01 26 06 10 1601 61 00 00	6,587.00	511.00	7,098.00	7,098.00		7,098.00	
02 CD 07 01 26 06 10 1601 61 05 00	5,938.00	-5,938.00					
<b>TOTAL CAPÍTULO 1000</b>	<b>1,185,124.00</b>	<b>-732,932.12</b>	<b>452,191.88</b>	<b>433,609.36</b>	<b>18,582.52</b>	<b>452,191.88</b>	
02 CD 07 01 26 00 08 2302 60 00 00		31,354.51	31,354.51	31,354.51		31,354.51	
02 CD 07 01 26 00 08 2401 60 00 00		11,263.10	11,263.10	11,263.10		11,263.10	
02 CD 07 01 26 00 08 2404 60 00 00							
02 CD 07 01 26 06 01 2302 60 16 00	64,268.00	-58,022.56	6,245.44	6,245.44		6,245.44	
02 CD 07 01 26 06 01 2401 60 00 00		10,262.03	10,262.03	10,262.03		10,262.03	
02 CD 07 01 26 06 01 2401 60 16 00	154,410.00	-68,855.93	85,554.07	85,554.07		85,554.07	
02 CD 07 01 26 06 01 2402 60 16 00	231,616.00	-99,357.31	132,258.69	132,258.69		132,258.69	
02 CD 07 01 26 06 01 2404 60 16 00	386,026.00	-164,313.30	221,712.70	221,712.70		221,712.70	
02 CD 07 01 26 06 02 2101 60 00 00	100,000.00	-149.87	99,850.13	95,550.13	4,300.00	99,850.13	
02 CD 07 01 26 06 02 2401 60 00 00	250,000.00	-2,192.71	247,807.29	247,807.29		247,807.29	
02 CD 07 01 26 06 02 2401 60 15 00	495,539.00	-24,074.70	471,464.30	471,464.30		471,464.30	
02 CD 07 01 26 06 02 2402 60 00 00	145,000.00	-55,415.51	89,584.49	89,584.49		89,584.49	
02 CD 07 01 26 06 02 2404 60 00 00	125,000.00		125,000.00	125,000.00		125,000.00	
02 CD 07 01 26 06 02 2702 60 00 00	500,000.00		500,000.00	458,300.00	41,700.00	500,000.00	
02 CD 07 01 26 06 03 2302 60 00 00	12,000.00	-5,333.19	6,666.81	6,666.81		6,666.81	
02 CD 07 01 26 06 03 2401 60 00 00	111,082.00		111,082.00	111,082.00		111,082.00	
02 CD 07 01 26 06 03 2402 60 00 00	83,000.00	58,643.20	141,643.20	141,643.20		141,643.20	
02 CD 07 01 26 06 03 2404 60 00 00	12,000.00	-2,008.68	9,991.32	9,991.32		9,991.32	
02 CD 07 01 26 06 04 2401 60 00 00	500,000.00	-433,935.50	66,064.50	66,064.50		66,064.50	
02 CD 07 01 26 06 05 2302 60 15 00	58,000.00	-54,798.40	3,201.60	3,201.60		3,201.60	
02 CD 07 01 26 06 05 2401 60 16 00	390,000.00	-336.64	389,663.36	389,663.36		389,663.36	
02 CD 07 01 26 06 05 2402 60 16 00	200,000.00	-7,767.35	192,232.65	192,232.65		192,232.65	
02 CD 07 01 26 06 05 2404 60 16 00	130,000.00	-10,234.55	119,765.45	119,765.45		119,765.45	
02 CD 07 01 26 06 05 2702 60 00 00	60,000.00	-60,000.00					
02 CD 07 01 26 06 07 2106 60 15 00	500,302.00	-409,615.30	90,686.70	90,686.70		90,686.70	
02 CD 07 01 26 06 07 2303 60 15 00	300,000.00	-258,510.30	41,489.70	41,489.70		41,489.70	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 07 EDUCACIÓN

SUBFUNCIÓN 01 EDUCACIÓN BÁSICA

PROGRAMA 26 INFRAESTRUCTURA PARA EDUCACIÓN PRIMARIA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 26 06 07 2403 10 00 00		207,883.20	207,883.20		207,883.20	207,883.20	
02 CD 07 01 26 06 08 2302 60 00 00	71,000.00	-71,000.00					
02 CD 07 01 26 06 08 2401 60 00 00	278,000.00	-221,825.09	56,174.91	26,174.91	30,000.00	56,174.91	
02 CD 07 01 26 06 08 2402 60 00 00	188,000.00	-188,000.00					
02 CD 07 01 26 06 08 2404 60 00 00	213,000.00	-145,747.50	67,252.50	27,252.50	40,000.00	67,252.50	
02 CD 07 01 26 06 08 2506 10 15 00	10,000.00	-10,000.00					
02 CD 07 01 26 06 08 2601 60 00 00	1,354,000.00	-11,946.90	1,342,053.10	1,219,769.53	122,283.57	1,342,053.10	
02 CD 07 01 26 06 09 2302 60 00 00	50,000.00	-1,297.69	48,702.31	48,702.31		48,702.31	
02 CD 07 01 26 06 09 2401 60 15 00	100,000.00	-100,000.00					
02 CD 07 01 26 06 09 2402 60 00 00	50,000.00	-50,000.00					
02 CD 07 01 26 06 09 2404 60 00 00	50,000.00	-50,000.00					
02 CD 07 01 26 06 10 2101 60 15 00	283,895.00	-24,504.50	259,390.50	259,390.50		259,390.50	
02 CD 07 01 26 06 10 2103 60 15 00	11,138.00		11,138.00	11,138.00		11,138.00	
02 CD 07 01 26 06 10 2302 60 00 00		9,220.76	9,220.76	9,220.76		9,220.76	
02 CD 07 01 26 06 10 2302 60 15 00	25,587.00	-17,517.93	8,069.07	8,069.07		8,069.07	
02 CD 07 01 26 06 10 2401 60 15 00	238,288.00	-125,768.74	112,519.26	112,519.26		112,519.26	
02 CD 07 01 26 06 10 2402 60 15 00	30,315.00	-5,052.48	25,262.52	25,262.52		25,262.52	
02 CD 07 01 26 06 10 2404 60 15 00	32,236.00		32,236.00	32,236.00		32,236.00	
02 CD 07 01 26 06 10 2506 60 15 00	69,810.00	-69,810.00					
02 CD 07 01 26 06 10 2601 60 15 00	10,184.00	-7.39	10,176.61	10,176.61		10,176.61	
02 CD 07 01 26 06 10 2602 60 15 00	13,648.00	-10,236.01	3,411.99	3,411.99		3,411.99	
02 CD 07 01 26 06 10 2702 60 15 00	31,920.00		31,920.00	31,920.00		31,920.00	
02 CD 07 01 26 06 11 2401 60 00 00	198,914.00	-49,247.01	149,666.99	34,016.06	115,650.93	149,666.99	
02 CD 07 01 26 06 11 2402 60 00 00	123,210.00	-88,633.05	34,576.95	10,496.41	24,080.54	34,576.95	
02 CD 07 01 26 06 11 2404 60 00 00	62,363.00	-27,130.06	35,232.94	35,232.94		35,232.94	
02 CD 07 01 26 06 12 2302 60 00 00	441,000.00	-331.40	440,668.60	440,668.60		440,668.60	
02 CD 07 01 26 06 12 2401 60 15 00		17,105.40	17,105.40	17,105.40		17,105.40	
02 CD 07 01 26 06 12 2401 60 16 00	60,000.00		60,000.00	60,000.00		60,000.00	
02 CD 07 01 26 06 12 2402 60 00 00	60,000.00	-9,185.01	50,814.99	50,814.99		50,814.99	
02 CD 07 01 26 06 12 2404 60 00 00	600,000.00	-6,825.00	593,175.00	336,573.20	256,601.80	593,175.00	
02 CD 07 01 26 06 13 2302 60 15 00	100,000.00	-4.05	99,995.95	99,995.95		99,995.95	
02 CD 07 01 26 06 13 2401 60 15 00	100,000.00	6,345.15	106,345.15	106,345.15		106,345.15	
02 CD 07 01 26 06 13 2402 60 15 00	100,000.00		100,000.00	100,000.00		100,000.00	
02 CD 07 01 26 06 13 2404 60 15 00	100,000.00	-6,345.15	93,654.85	93,654.85		93,654.85	
02 CD 07 01 26 06 16 2302 60 00 08	105,000.00	-53,604.51	51,395.49	51,395.49		51,395.49	
02 CD 07 01 26 06 16 2401 60 00 08	56,000.00	-5,401.91	50,598.09	50,598.09		50,598.09	
02 CD 07 01 26 06 16 2402 60 00 08	70,000.00	-31,486.33	38,513.67	38,513.67		38,513.67	
02 CD 07 01 26 06 16 2404 60 00 08	105,000.00	-64,184.89	40,815.11	40,815.11		40,815.11	
<b>TOTAL CAPÍTULO 2000</b>	<b>10,200,751.00</b>	<b>-2,807,937.05</b>	<b>7,392,813.95</b>	<b>6,550,313.91</b>	<b>842,500.04</b>	<b>7,392,813.95</b>	
02 CD 07 01 26 06 02 3411 60 15 00		24,074.00	24,074.00			24,074.00	
02 CD 07 01 26 06 03 3105 61 15 00		294,000.00	294,000.00	294,000.00		294,000.00	
02 CD 07 01 26 06 07 3106 11 15 00	152,860.00	-152,860.00					
02 CD 07 01 26 06 07 3409 60 15 00	35,548.00	-35,548.00					
02 CD 07 01 26 06 07 3411 10 00 00		1,555,666.80	1,555,666.80		1,555,666.80	1,555,666.80	





ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 07 EDUCACIÓN

SUBFUNCIÓN 01 EDUCACIÓN BÁSICA

PROGRAMA 26 INFRAESTRUCTURA PARA EDUCACIÓN PRIMARIA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 26 06 07 3411 10 15 00		411,295.96	411,295.96	411,295.96		411,295.96	
02 CD 07 01 26 06 07 3411 60 15 00		673,477.50	673,477.50	673,477.50		673,477.50	
02 CD 07 01 26 06 07 3505 60 15 00	193,616.00	-193,616.00					
02 CD 07 01 26 06 10 3103 11 15 00	93,978.00	-13,377.58	80,600.42	80,600.42		80,600.42	
02 CD 07 01 26 06 10 3503 60 15 00	1,198,334.00	-53,042.66	1,145,291.34	1,145,291.34		1,145,291.34	
02 CD 07 01 26 06 15 3503 60 15 00		350,000.00	350,000.00	350,000.00		350,000.00	
<b>TOTAL CAPÍTULO 3000</b>	<b>1,674,336.00</b>	<b>2,860,070.02</b>	<b>4,534,406.02</b>	<b>2,978,739.22</b>	<b>1,555,666.80</b>	<b>4,534,406.02</b>	
02 CD 07 01 26 00 12 5201 20 00 00		12,264.58	12,264.58	12,264.58		12,264.58	
02 CD 07 01 26 06 01 5101 20 16 00		289,513.92	289,513.92	289,513.92		289,513.92	
02 CD 07 01 26 06 02 5202 20 16 00	27,400.00	-27,400.00					
02 CD 07 01 26 06 02 5206 20 16 00		27,400.00	27,400.00	27,400.00		27,400.00	
02 CD 07 01 26 06 02 5303 20 16 00							
02 CD 07 01 26 06 06 5101 20 16 00		922,350.01	922,350.01	922,350.01		922,350.01	
02 CD 07 01 26 06 07 5101 20 15 00	613,216.00	-188,283.86	424,932.14	424,932.14		424,932.14	
02 CD 07 01 26 06 07 5101 20 16 00		1,059,359.30	1,059,359.30	1,059,359.30		1,059,359.30	
02 CD 07 01 26 06 07 5102 20 16 00		295,114.04	295,114.04	295,114.04		295,114.04	
02 CD 07 01 26 06 07 5206 20 00 00							
02 CD 07 01 26 06 07 5206 20 16 00	5,851,890.00	-448,940.50	5,402,949.50	5,402,949.50		5,402,949.50	
02 CD 07 01 26 06 09 5101 20 16 00		555,112.30	555,112.30	555,112.30		555,112.30	
02 CD 07 01 26 06 09 5501 20 00 00	392,500.00	-392,500.00					
02 CD 07 01 26 06 10 5203 20 15 00	31,831.00	-31,831.00					
02 CD 07 01 26 06 10 5303 20 15 00	280,000.00	-0.03	279,999.97	279,999.97		279,999.97	
02 CD 07 01 26 06 10 5501 20 15 00	3,500.00	-3,500.00					
02 CD 07 01 26 06 11 5101 20 16 00		2,627,776.79	2,627,776.79	2,627,776.79		2,627,776.79	
02 CD 07 01 26 06 11 5202 20 16 00	975,000.00	-148,436.36	826,563.64	826,563.64		826,563.64	
02 CD 07 01 26 06 11 5203 20 16 00		5,709.10	5,709.10	5,709.10		5,709.10	
02 CD 07 01 26 06 11 5501 20 16 00	18,900.00	-1,024.43	17,875.57	17,875.57		17,875.57	
02 CD 07 01 26 06 12 5101 20 16 00		814,057.40	814,057.40	814,057.40		814,057.40	
02 CD 07 01 26 06 12 5201 20 15 00	58,000.00	-58,000.00					
02 CD 07 01 26 06 12 5206 20 16 00		139,962.24	139,962.24	139,962.24		139,962.24	
02 CD 07 01 26 06 13 5101 20 04 07		1,164,500.00	1,164,500.00	1,164,500.00		1,164,500.00	
<b>TOTAL CAPÍTULO 5000</b>	<b>8,252,237.00</b>	<b>6,613,203.50</b>	<b>14,865,440.50</b>	<b>14,865,440.50</b>		<b>14,865,440.50</b>	
02 CD 07 01 26 00 04 6100 60 00 00		278,642.51	278,642.51	278,642.51		278,642.51	
02 CD 07 01 26 00 04 6100 60 16 00							
02 CD 07 01 26 00 07 6100 60 00 00		280,756.51	280,756.51	280,756.51		280,756.51	
02 CD 07 01 26 00 08 6100 60 00 00		973,385.05	973,385.05	503,705.21	469,679.84	973,385.05	
02 CD 07 01 26 00 08 6300 60 00 00		236,534.07	236,534.07	236,534.07		236,534.07	
02 CD 07 01 26 00 12 6100 60 00 00		52,173.76	52,173.76	52,173.76		52,173.76	
02 CD 07 01 26 00 14 6100 60 00 00							
02 CD 07 01 26 00 15 6100 60 00 00		133,860.27	133,860.27	133,860.27		133,860.27	
02 CD 07 01 26 00 15 6300 60 00 00		169,948.95	169,948.95	169,948.95		169,948.95	
02 CD 07 01 26 00 16 6100 60 15 00		78,963.75	78,963.75	78,963.75		78,963.75	
02 CD 07 01 26 06 01 6100 60 14 00		12,896,914.55	12,896,914.55	12,896,914.55		12,896,914.55	
02 CD 07 01 26 06 01 6100 60 16 00	13,039,203.00	-12,929,588.34	109,614.66	109,614.66		109,614.66	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 07 EDUCACIÓN

SUBFUNCIÓN 01 EDUCACIÓN BÁSICA

PROGRAMA 26 INFRAESTRUCTURA PARA EDUCACIÓN PRIMARIA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 26 06 02 6100 60 16 00	7,777,000.00	-467,178.71	7,309,821.29	7,309,821.29		7,309,821.29	
02 CD 07 01 26 06 02 6300 60 16 00							
02 CD 07 01 26 06 03 6100 60 15 00	5,258,938.00	-448,391.92	4,810,546.08	4,810,546.08		4,810,546.08	
02 CD 07 01 26 06 04 6100 60 16 00	5,350,000.00	-13,273.63	5,336,726.37	5,336,726.37		5,336,726.37	
02 CD 07 01 26 06 05 6100 60 16 00	4,655,000.00	-189,948.54	4,465,051.46	4,465,051.46		4,465,051.46	
02 CD 07 01 26 06 05 6300 60 16 00	282,000.00	-61,779.40	220,220.60	220,220.60		220,220.60	
02 CD 07 01 26 06 06 6100 60 16 00	26,260,000.00	-1,416,286.39	24,843,713.61	24,843,713.61		24,843,713.61	
02 CD 07 01 26 06 07 6100 60 00 00		1,624,426.39	1,624,426.39	1,624,426.39		1,624,426.39	
02 CD 07 01 26 06 07 6100 60 14 00		21,190,179.62	21,190,179.62	21,190,179.62		21,190,179.62	
02 CD 07 01 26 06 07 6100 60 16 00	34,604,869.00	-26,331,955.95	8,272,913.05	8,272,913.05		8,272,913.05	
02 CD 07 01 26 06 07 6300 60 16 00	191,150.00	65,722.79	256,872.79	256,872.79		256,872.79	
02 CD 07 01 26 06 08 6100 60 16 00	15,508,000.00	-3,747,965.68	11,760,034.32	11,760,034.32		11,760,034.32	
02 CD 07 01 26 06 08 6300 60 16 00	1,369,500.00	425,603.01	1,795,103.01	1,795,103.01		1,795,103.01	
02 CD 07 01 26 06 09 6100 60 04 09	9,782,250.00	-261,975.19	9,520,274.81	8,706,090.42		8,706,090.42	814,184.39
02 CD 07 01 26 06 09 6100 60 14 00		47,509,309.00	47,509,309.00	47,509,309.00		47,509,309.00	
02 CD 07 01 26 06 09 6100 60 15 00		1,131,909.42	1,131,909.42	1,131,909.42		1,131,909.42	
02 CD 07 01 26 06 09 6100 60 16 00	76,351,122.00	-48,925,320.28	27,425,801.72	27,425,801.72		27,425,801.72	
02 CD 07 01 26 06 09 6300 60 15 00		167,113.55	167,113.55	167,113.55		167,113.55	
02 CD 07 01 26 06 09 6300 60 16 00	4,085,191.00	-631,739.23	3,453,451.77	3,453,451.77		3,453,451.77	
02 CD 07 01 26 06 10 6100 60 00 00							
02 CD 07 01 26 06 10 6100 60 15 00	4,500,000.00	-132,667.02	4,367,332.98	4,367,332.98		4,367,332.98	
02 CD 07 01 26 06 10 6300 60 15 00		86,994.23	86,994.23	86,994.23		86,994.23	
02 CD 07 01 26 06 11 6100 60 00 00		15,450.37	15,450.37	15,450.37		15,450.37	
02 CD 07 01 26 06 11 6100 60 16 00	10,029,200.00	-3,500,220.01	6,528,979.99	6,528,979.99		6,528,979.99	
02 CD 07 01 26 06 11 6300 60 16 00	200,000.00	-9,238.89	190,761.11	190,761.11		190,761.11	
02 CD 07 01 26 06 12 6100 60 00 00		1,466,306.34	1,466,306.34	1,466,306.34		1,466,306.34	
02 CD 07 01 26 06 12 6100 60 16 00	10,262,000.00	-3,636,386.82	6,625,613.18	6,625,613.18		6,625,613.18	
02 CD 07 01 26 06 12 6300 60 16 00	538,100.00	-311,999.03	226,100.97	226,100.97		226,100.97	
02 CD 07 01 26 06 13 6100 60 04 08	7,345,000.00	-1,177,536.31	6,167,463.69	4,779,995.12		4,779,995.12	1,387,468.57
02 CD 07 01 26 06 13 6100 60 15 00	4,000,000.00	-33,381.78	3,966,618.22	3,966,618.22		3,966,618.22	
02 CD 07 01 26 06 14 6100 60 16 00	11,250,000.00	-63,238.00	11,186,762.00	11,186,762.00		11,186,762.00	
02 CD 07 01 26 06 15 6100 60 16 00	16,275,022.00	-2,110,845.81	14,164,176.19	14,164,176.19		14,164,176.19	
02 CD 07 01 26 06 15 6300 60 15 00	350,000.00	-350,000.00					
02 CD 07 01 26 06 16 6100 60 14 00		5,414,937.51	5,414,937.51	5,414,937.51		5,414,937.51	
02 CD 07 01 26 06 16 6100 60 16 09	7,400,000.00	-5,731,384.88	1,668,615.12	1,668,615.12		1,668,615.12	
<b>TOTAL CAPÍTULO 6000</b>	<b>276,663,545.00</b>	<b>-18,283,170.16</b>	<b>258,380,374.84</b>	<b>255,709,042.04</b>	<b>469,679.84</b>	<b>256,178,721.88</b>	<b>2,201,652.96</b>
<b>TOTAL PROGRAMA 26</b>	<b>297,975,993.00</b>	<b>-12,350,765.81</b>	<b>285,625,227.19</b>	<b>280,537,145.03</b>	<b>2,886,429.20</b>	<b>283,423,574.23</b>	<b>2,201,652.96</b>



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 07 EDUCACIÓN

SUBFUNCIÓN 01 EDUCACIÓN BÁSICA

PROGRAMA 27 INFRAESTRUCTURA PARA EDUCACIÓN SECUNDARIA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 27 06 03 1202 61 00 00	99,679.00	-24,004.44	75,674.56	75,674.56		75,674.56	
02 CD 07 01 27 06 03 1306 61 05 00	10,923.00	-10,923.00					
02 CD 07 01 27 06 03 1327 61 05 00	62,984.00	-62,984.00					
02 CD 07 01 27 06 03 1401 61 05 00	12,709.00	-12,709.00					
02 CD 07 01 27 06 03 1403 61 05 00	4,984.00	-4,984.00					
02 CD 07 01 27 06 03 1507 61 05 00	110,000.00	-110,000.00					
02 CD 07 01 27 06 03 1508 61 05 00	1,993.00	-1,993.00					
02 CD 07 01 27 06 03 1601 61 05 00	1,993.00	-1,993.00					
02 CD 07 01 27 06 10 1202 61 00 00	1,089,258.00	-10,893.79	1,078,364.21	1,078,364.21		1,078,364.21	
02 CD 07 01 27 06 10 1401 61 05 00	138,880.00	-24,269.83	114,610.17	100,081.04	14,529.13	114,610.17	
02 CD 07 01 27 06 10 1403 61 05 00	54,463.00	-54,463.00					
02 CD 07 01 27 06 10 1507 61 00 00	1,553,082.00	-1,553,082.00					
02 CD 07 01 27 06 10 1507 61 65 00	396,563.00	-366,253.73	30,309.27	30,309.27		30,309.27	
02 CD 07 01 27 06 10 1507 61 67 00							
02 CD 07 01 27 06 10 1508 61 05 00	20,171.00	-20,171.00					
02 CD 07 01 27 06 10 1601 61 00 00	24,170.00	1,871.00	26,041.00	26,041.00		26,041.00	
02 CD 07 01 27 06 10 1601 61 05 00	21,785.00	-21,785.00					
<b>TOTAL CAPÍTULO 1000</b>	<b>3,603,637.00</b>	<b>-2,278,637.79</b>	<b>1,324,999.21</b>	<b>1,310,470.08</b>	<b>14,529.13</b>	<b>1,324,999.21</b>	
02 CD 07 01 27 00 08 2302 60 00 00		19,998.50	19,998.50	19,998.50		19,998.50	
02 CD 07 01 27 00 08 2401 60 00 00		68,705.60	68,705.60	68,705.60		68,705.60	
02 CD 07 01 27 00 08 2402 60 00 00							
02 CD 07 01 27 00 12 2402 60 00 00		624.56	624.56	624.56		624.56	
02 CD 07 01 27 06 01 2302 60 16 00	38,564.00	-818.31	37,745.69	37,745.69		37,745.69	
02 CD 07 01 27 06 01 2401 60 16 00	92,655.00	-120.25	92,534.75	92,534.75		92,534.75	
02 CD 07 01 27 06 01 2402 60 16 00	138,983.00	-23,193.87	115,789.13	115,789.13		115,789.13	
02 CD 07 01 27 06 01 2404 60 16 00	231,638.00	-155,868.69	75,769.31	75,769.31		75,769.31	
02 CD 07 01 27 06 02 2101 60 15 00	100,000.00	-203.16	99,796.84	99,796.84		99,796.84	
02 CD 07 01 27 06 02 2401 60 15 00	400,000.00	-5,824.87	394,175.13	394,175.13		394,175.13	
02 CD 07 01 27 06 02 2402 60 00 00	120,000.00	-11,834.15	108,165.85	108,165.85		108,165.85	
02 CD 07 01 27 06 02 2404 60 15 00	105,000.00		105,000.00	105,000.00		105,000.00	
02 CD 07 01 27 06 02 2702 60 15 00	500,000.00		500,000.00	500,000.00		500,000.00	
02 CD 07 01 27 06 03 2302 60 00 00	30,000.00	-12,000.00	18,000.00	18,000.00		18,000.00	
02 CD 07 01 27 06 03 2401 60 00 00	131,072.00	-10,812.83	120,259.17	111,296.95	8,962.22	120,259.17	
02 CD 07 01 27 06 03 2402 60 00 00	140,000.00	-120,126.53	19,873.47	19,873.47		19,873.47	
02 CD 07 01 27 06 03 2404 60 00 00	17,000.00	-4,438.55	12,561.45	12,561.45		12,561.45	
02 CD 07 01 27 06 04 2401 60 00 00	500,000.00	-500,000.00					
02 CD 07 01 27 06 05 2302 60 15 00	51,500.00	-47,195.89	4,304.11	4,304.11		4,304.11	
02 CD 07 01 27 06 05 2401 60 16 00	390,000.00	-18,797.25	371,202.75	371,202.75		371,202.75	
02 CD 07 01 27 06 05 2402 60 16 00	200,000.00		200,000.00	200,000.00		200,000.00	
02 CD 07 01 27 06 05 2404 60 16 00	190,000.00	-8,713.11	181,286.89	181,286.89		181,286.89	
02 CD 07 01 27 06 07 2106 60 00 00		317,515.00	317,515.00	317,515.00		317,515.00	
02 CD 07 01 27 06 07 2106 60 15 00	1,500,000.00	-572,557.20	927,442.80	927,442.80		927,442.80	
02 CD 07 01 27 06 07 2303 60 15 00	700,000.00	-577,352.50	122,647.50	122,647.50		122,647.50	
02 CD 07 01 27 06 07 2403 60 00 00		623,496.74	623,496.74	623,496.74		623,496.74	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 07 EDUCACIÓN

SUBFUNCIÓN 01 EDUCACIÓN BÁSICA

PROGRAMA 27 INFRAESTRUCTURA PARA EDUCACIÓN SECUNDARIA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 27 06 08 2302 60 00 00	176,000.00	-176,000.00					
02 CD 07 01 27 06 08 2302 60 15 00	296,000.00	-290,261.50	5,738.50	5,738.50		5,738.50	
02 CD 07 01 27 06 08 2401 60 00 00	288,000.00	-238,637.30	49,362.70	178.25	49,184.45	49,362.70	
02 CD 07 01 27 06 08 2402 60 00 00	179,000.00	-179,000.00					
02 CD 07 01 27 06 08 2404 60 00 00	207,000.00	-142,145.26	64,854.74	33,555.10	31,299.64	64,854.74	
02 CD 07 01 27 06 08 2601 60 00 00	1,155,000.00		1,155,000.00	1,042,253.16	112,746.84	1,155,000.00	
02 CD 07 01 27 06 09 2302 60 00 00	50,000.00	-50,000.00					
02 CD 07 01 27 06 09 2401 60 15 00	100,000.00	-100,000.00					
02 CD 07 01 27 06 09 2404 60 00 00	50,000.00	-50,000.00					
02 CD 07 01 27 06 10 2302 60 15 00	80,215.00	-58,401.74	21,813.26	21,813.26		21,813.26	
02 CD 07 01 27 06 10 2401 60 00 00		28,928.25	28,928.25	28,928.25		28,928.25	
02 CD 07 01 27 06 10 2401 60 15 00	151,991.00	-109,468.35	42,522.65	42,522.65		42,522.65	
02 CD 07 01 27 06 10 2402 60 15 00	16,800.00	-3,646.23	13,153.77	13,153.77		13,153.77	
02 CD 07 01 27 06 10 2404 60 15 00	265,661.00		265,661.00	265,661.00		265,661.00	
02 CD 07 01 27 06 10 2601 60 15 00	41,780.00	-0.09	41,779.91	41,779.91		41,779.91	
02 CD 07 01 27 06 10 2602 60 15 00	381,665.00	-277,577.15	104,087.85	104,087.85		104,087.85	
02 CD 07 01 27 06 10 2702 60 15 00	17,650.00		17,650.00	17,650.00		17,650.00	
02 CD 07 01 27 06 11 2102 60 00 00		3,313.15	3,313.15	3,313.15		3,313.15	
02 CD 07 01 27 06 11 2401 60 00 00	210,624.00	-103,851.93	106,772.07	45,848.34	60,923.73	106,772.07	
02 CD 07 01 27 06 11 2402 60 00 00	159,582.00	-60,205.91	99,376.09	47,400.43	51,975.66	99,376.09	
02 CD 07 01 27 06 11 2404 60 00 00	33,383.00	802.94	34,185.94	34,185.94		34,185.94	
02 CD 07 01 27 06 12 2302 60 00 00	70,000.00	-21,129.60	48,870.40	48,870.40		48,870.40	
02 CD 07 01 27 06 12 2401 60 16 00	68,600.00	-22,078.95	46,521.05	46,521.05		46,521.05	
02 CD 07 01 27 06 12 2402 60 00 00	160,000.00	-3,194.54	156,805.46	156,805.46		156,805.46	
02 CD 07 01 27 06 12 2404 60 00 00	100,000.00	-41,219.12	58,780.88	38,508.10	20,272.78	58,780.88	
02 CD 07 01 27 06 13 2302 60 15 00	100,000.00	-63,799.29	36,200.71	36,200.71		36,200.71	
02 CD 07 01 27 06 13 2401 60 15 00	100,000.00	75,100.18	175,100.18	175,100.18		175,100.18	
02 CD 07 01 27 06 13 2402 60 15 00	100,000.00		100,000.00	100,000.00		100,000.00	
02 CD 07 01 27 06 13 2404 60 15 00	100,000.00	-35,027.06	64,972.94	64,972.94		64,972.94	
02 CD 07 01 27 06 16 2302 60 00 08	70,000.00	-32,009.44	37,990.56	37,990.56		37,990.56	
02 CD 07 01 27 06 16 2401 60 00 08	84,000.00	-36,568.31	47,431.69	47,431.69		47,431.69	
02 CD 07 01 27 06 16 2402 60 00 08	73,500.00	-34,789.97	38,710.03	38,710.03		38,710.03	
02 CD 07 01 27 06 16 2404 60 00 08	98,000.00	-48,617.62	49,382.38	49,382.38		49,382.38	
<b>TOTAL CAPÍTULO 2000</b>	<b>10,560,863.00</b>	<b>-3,109,001.60</b>	<b>7,451,861.40</b>	<b>7,116,496.08</b>	<b>335,365.32</b>	<b>7,451,861.40</b>	
02 CD 07 01 27 00 07 3409 10 00 00			670,491.77	670,491.77		670,491.77	
02 CD 07 01 27 00 07 3505 10 00 00		662,588.23	662,588.23	662,588.23		662,588.23	
02 CD 07 01 27 06 02 3411 60 15 00		6,027.00	6,027.00	6,027.00		6,027.00	
02 CD 07 01 27 06 07 3106 11 00 00		97,533.05	97,533.05		97,533.05	97,533.05	
02 CD 07 01 27 06 07 3106 11 15 00	1,012,696.00	62,712.13	1,075,408.13	1,075,408.13		1,075,408.13	
02 CD 07 01 27 06 07 3409 10 00 00							
02 CD 07 01 27 06 07 3409 60 00 00							
02 CD 07 01 27 06 07 3409 60 15 00	235,511.00	415,221.83	650,732.83	650,732.83		650,732.83	
02 CD 07 01 27 06 07 3411 10 00 00		4,106,893.83	4,106,893.83		4,106,893.83	4,106,893.83	
02 CD 07 01 27 06 07 3411 10 15 00		696,696.41	696,696.41	696,696.41		696,696.41	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 07 EDUCACIÓN

SUBFUNCIÓN 01 EDUCACIÓN BÁSICA

PROGRAMA 27 INFRAESTRUCTURA PARA EDUCACIÓN SECUNDARIA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 27 06 07 3411 60 00 00		1,289,889.60	1,289,889.60		1,289,889.60	1,289,889.60	
02 CD 07 01 27 06 07 3505 60 00 00		41,940.50	41,940.50		41,940.50	41,940.50	
02 CD 07 01 27 06 07 3505 60 15 00	1,282,693.00	-285,842.54	996,850.46	996,850.46		996,850.46	
02 CD 07 01 27 06 07 3505 60 16 00							
02 CD 07 01 27 06 10 3503 60 00 00		64,400.00	64,400.00	64,400.00		64,400.00	
02 CD 07 01 27 06 12 3210 10 00 00		55,000.00	55,000.00	55,000.00		55,000.00	
02 CD 07 01 27 06 15 3503 60 15 00		479,260.12	479,260.12	479,260.12		479,260.12	
<b>TOTAL CAPÍTULO 3000</b>	<b>2,530,900.00</b>	<b>8,362,811.93</b>	<b>10,893,711.93</b>	<b>5,357,454.95</b>	<b>5,536,256.98</b>	<b>10,893,711.93</b>	
02 CD 07 01 27 06 07 4105 11 00 00							
<b>TOTAL CAPÍTULO 4000</b>							
02 CD 07 01 27 06 01 5101 20 00 00							
02 CD 07 01 27 06 01 5101 20 16 00		38,636.61	38,636.61	38,636.61		38,636.61	
02 CD 07 01 27 06 01 5102 20 16 00		32,349.97	32,349.97	32,349.97		32,349.97	
02 CD 07 01 27 06 02 5202 20 16 00	22,000.00	-22,000.00					
02 CD 07 01 27 06 02 5206 20 16 00		22,000.00	22,000.00	22,000.00		22,000.00	
02 CD 07 01 27 06 05 5202 20 16 00	38,000.00		38,000.00	38,000.00		38,000.00	
02 CD 07 01 27 06 06 5204 20 16 00		242,557.19	242,557.19	242,557.19		242,557.19	
02 CD 07 01 27 06 07 5101 20 16 00	4,062,561.00	-459,043.14	3,603,517.86	3,603,517.86		3,603,517.86	
02 CD 07 01 27 06 07 5205 20 16 00		269,101.63	269,101.63	269,101.63		269,101.63	
02 CD 07 01 27 06 07 5206 20 00 00		2,348,771.50	2,348,771.50		2,348,771.50	2,348,771.50	
02 CD 07 01 27 06 07 5206 20 16 00	26,283,765.00	1,773,935.00	28,057,700.00	28,057,700.00		28,057,700.00	
02 CD 07 01 27 06 07 5303 20 00 00							
02 CD 07 01 27 06 13 5101 20 04 07		1,696,154.90	1,696,154.90	1,696,154.90		1,696,154.90	
<b>TOTAL CAPÍTULO 5000</b>	<b>30,406,326.00</b>	<b>5,942,463.66</b>	<b>36,348,789.66</b>	<b>34,000,018.16</b>	<b>2,348,771.50</b>	<b>36,348,789.66</b>	
02 CD 07 01 27 00 04 6100 60 00 00		466,333.52	466,333.52	466,333.52		466,333.52	
02 CD 07 01 27 00 08 6100 60 00 00		627,488.67	627,488.67	447,861.73	179,626.94	627,488.67	
02 CD 07 01 27 00 08 6300 60 00 00		15,687.36	15,687.36	15,687.36		15,687.36	
02 CD 07 01 27 00 13 6100 60 15 00		1,321,000.00	1,321,000.00	1,321,000.00		1,321,000.00	
02 CD 07 01 27 00 13 6100 60 16 00							
02 CD 07 01 27 00 15 6100 60 00 00		435,841.98	435,841.98	435,841.98		435,841.98	
02 CD 07 01 27 00 15 6300 60 00 00		99,952.89	99,952.89	99,952.89		99,952.89	
02 CD 07 01 27 00 16 6100 60 15 00		101,494.21	101,494.21	101,494.21		101,494.21	
02 CD 07 01 27 06 01 6100 60 14 00		8,906,545.85	8,906,545.85	8,906,545.85		8,906,545.85	
02 CD 07 01 27 06 01 6100 60 16 00	9,000,015.00	-8,918,379.18	81,635.82	81,635.82		81,635.82	
02 CD 07 01 27 06 02 6100 60 15 00		14,148.47	14,148.47	14,148.47		14,148.47	
02 CD 07 01 27 06 02 6100 60 16 00	4,472,000.00	-719.34	4,471,280.66	4,471,280.66		4,471,280.66	
02 CD 07 01 27 06 03 6100 60 00 00	1,780,000.00	113,710.01	1,893,710.01	1,852,794.13	40,915.88	1,893,710.01	
02 CD 07 01 27 06 04 6100 60 16 00	3,850,000.00	-658.87	3,849,341.13	3,849,341.13		3,849,341.13	
02 CD 07 01 27 06 05 6100 60 00 00		136,910.63	136,910.63	136,910.63		136,910.63	
02 CD 07 01 27 06 05 6100 60 16 00	5,170,000.00	-1,587,321.37	3,582,678.63	3,582,678.63		3,582,678.63	
02 CD 07 01 27 06 05 6300 60 16 00		411,000.00	329,072.93	329,072.93		329,072.93	
02 CD 07 01 27 06 06 6100 60 16 00	15,485,326.00	-728,266.05	14,757,059.95	14,757,059.95		14,757,059.95	
02 CD 07 01 27 06 07 6100 60 00 00		759,560.23	759,560.23	759,560.23		759,560.23	
02 CD 07 01 27 06 07 6100 60 14 00		5,554,729.83	5,554,729.83	5,554,729.83		5,554,729.83	



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCIÓN 07 EDUCACIÓN

SUBFUNCIÓN 01 EDUCACIÓN BÁSICA

PROGRAMA 27 INFRAESTRUCTURA PARA EDUCACIÓN SECUNDARIA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 27 06 07 6100 60 16 00	12,799,705.00	-9,756,346.68	3,043,358.32	3,043,358.32		3,043,358.32	
02 CD 07 01 27 06 07 6300 60 16 00	159,513.00	-124,997.86	34,515.14	34,515.14		34,515.14	
02 CD 07 01 27 06 08 6100 60 16 00	10,175,000.00	-2,809,511.11	7,365,488.89	7,365,488.89		7,365,488.89	
02 CD 07 01 27 06 08 6300 60 16 00	759,000.00	-63,138.44	695,861.56	695,861.56		695,861.56	
02 CD 07 01 27 06 09 6100 60 00 00		406,493.07	406,493.07	406,493.07		406,493.07	
02 CD 07 01 27 06 09 6100 60 04 09	17,018,912.00	-93,492.28	16,925,419.72	14,576,937.43		14,576,937.43	2,348,482.29
02 CD 07 01 27 06 09 6100 60 15 00	25,327,254.00	-99,805.96	25,227,448.04	25,227,448.04		25,227,448.04	
02 CD 07 01 27 06 09 6300 60 00 00	1,440,179.00	-608,055.05	832,123.95	435,115.53	397,008.42	832,123.95	
02 CD 07 01 27 06 09 6300 60 16 00	884,048.00	-62,705.49	821,342.51	821,342.51		821,342.51	
02 CD 07 01 27 06 10 6100 60 15 00	3,000,000.00	-44,596.95	2,955,403.05	2,955,403.05		2,955,403.05	
02 CD 07 01 27 06 11 6100 60 16 00	9,401,550.00	-201,951.64	9,199,598.36	9,199,598.36		9,199,598.36	
02 CD 07 01 27 06 11 6300 60 16 00	200,000.00	-6,550.01	193,449.99	193,449.99		193,449.99	
02 CD 07 01 27 06 12 6100 60 00 00	2,000,000.00	-791,885.51	1,208,114.49	1,208,114.49		1,208,114.49	
02 CD 07 01 27 06 12 6100 60 16 00	7,161,500.00	-3,614,758.00	3,546,742.00	3,546,742.00		3,546,742.00	
02 CD 07 01 27 06 12 6300 60 00 00	238,100.00	-238,100.00					
02 CD 07 01 27 06 12 6300 60 16 00	860,000.00	-609,572.50	250,427.50	250,427.50		250,427.50	
02 CD 07 01 27 06 13 6100 60 04 08	3,830,000.00	-1,913,475.99	1,916,524.01	1,743,901.43		1,743,901.43	172,622.58
02 CD 07 01 27 06 13 6100 60 14 00		8,961,452.86	8,961,452.86	8,961,452.86		8,961,452.86	
02 CD 07 01 27 06 13 6100 60 16 00	9,000,000.00	-8,961,468.08	38,531.92	38,531.92		38,531.92	
02 CD 07 01 27 06 14 6100 60 16 00	10,250,000.00	-250,909.87	9,999,090.13	9,999,090.13		9,999,090.13	
02 CD 07 01 27 06 15 6100 60 16 00	11,097,800.00	-386,658.52	10,711,141.48	10,711,141.48		10,711,141.48	
02 CD 07 01 27 06 15 6300 60 15 00	500,000.00	-500,000.00					
02 CD 07 01 27 06 16 6100 60 14 00		5,909,072.08	5,909,072.08	5,909,072.08		5,909,072.08	
02 CD 07 01 27 06 16 6100 60 16 09	7,492,000.00	-6,303,128.86	1,188,871.14	1,188,871.14		1,188,871.14	
<b>TOTAL CAPÍTULO 6000</b>	<b>173,762,902.00</b>	<b>-14,927,959.02</b>	<b>158,834,942.98</b>	<b>155,696,286.87</b>	<b>617,551.24</b>	<b>156,313,838.11</b>	<b>2,521,104.87</b>
<b>TOTAL PROGRAMA 27</b>	<b>220,864,628.00</b>	<b>-6,010,322.82</b>	<b>214,854,305.18</b>	<b>203,480,726.14</b>	<b>8,852,474.17</b>	<b>212,333,200.31</b>	<b>2,521,104.87</b>



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCIÓN 07 EDUCACIÓN

SUBFUNCIÓN 01 EDUCACIÓN BÁSICA

PROGRAMA 77 ADQUISICIÓN E INFRAESTRUCTURA PARA LA EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 07 01 77 00 01 1103 11 00 01	2,686,982.00	-798,617.57	1,888,364.43	1,888,364.43		1,888,364.43	
07 C0 07 01 77 00 01 1104 11 00 01	421,906.00		421,906.00	421,906.00		421,906.00	
07 C0 07 01 77 00 01 1202 11 00 01	50,153.00	-3,027.05	47,125.95	47,125.95		47,125.95	
07 C0 07 01 77 00 01 1301 11 00 01	52,262.00	2,752.03	55,014.03	55,014.03		55,014.03	
07 C0 07 01 77 00 01 1305 11 00 01	86,197.00	-43,098.50	43,098.50	43,098.50		43,098.50	
07 C0 07 01 77 00 01 1306 11 00 01	344,790.00	-344,790.00					
07 C0 07 01 77 00 01 1306 11 05 01	5,481.00	-5,481.00					
07 C0 07 01 77 00 01 1308 11 00 01	11,772.00	-11,772.00					
07 C0 07 01 77 00 01 1319 11 00 01	124,532.00	54,175.55	178,707.55	178,707.55		178,707.55	
07 C0 07 01 77 00 01 1322 11 00 01	40,630.00		40,630.00	40,630.00		40,630.00	
07 C0 07 01 77 00 01 1326 11 00 01	8,925.00		8,925.00	8,925.00		8,925.00	
07 C0 07 01 77 00 01 1327 11 00 01	78,013.00	-78,013.00					
07 C0 07 01 77 00 01 1327 11 05 01	9,816.00	-9,816.00					
07 C0 07 01 77 00 01 1401 11 01 01	376,061.00	11,217.00	387,278.00	387,278.00		387,278.00	
07 C0 07 01 77 00 01 1401 11 03 01	29,034.00	4,603.00	33,637.00	33,637.00		33,637.00	
07 C0 07 01 77 00 01 1401 11 05 01	6,394.00	-6,394.00					
07 C0 07 01 77 00 01 1403 11 01 01	136,307.00	-15,960.35	120,346.65	120,346.65		120,346.65	
07 C0 07 01 77 00 01 1403 11 03 01	21,507.00	3,422.00	24,929.00	24,929.00		24,929.00	
07 C0 07 01 77 00 01 1403 11 05 01	2,508.00	-2,508.00					
07 C0 07 01 77 00 01 1404 11 00 01	69,037.00	28,151.44	97,188.44	97,188.44		97,188.44	
07 C0 07 01 77 00 01 1407 11 00 01	10,655.00	1,360.14	12,015.14	12,015.14		12,015.14	
07 C0 07 01 77 00 01 1501 11 00 01	204,261.00	111.29	204,372.29	195,946.41	8,425.88	204,372.29	
07 C0 07 01 77 00 01 1506 11 00 01	235,472.00	-32,355.65	203,116.35	203,116.35		203,116.35	
07 C0 07 01 77 00 01 1507 11 00 01	650,390.00	-643,285.38	7,104.62	7,104.62		7,104.62	
07 C0 07 01 77 00 01 1507 11 64 01		35,736.76	35,736.76	35,736.76		35,736.76	
07 C0 07 01 77 00 01 1507 11 65 01	92,232.00	-92,232.00					
07 C0 07 01 77 00 01 1507 11 66 01	4,226.00	-4,226.00					
07 C0 07 01 77 00 01 1507 11 67 01		188,368.40	188,368.40	188,368.40		188,368.40	
07 C0 07 01 77 00 01 1508 11 00 01	62,990.00	-2,305.94	60,684.06	60,684.06		60,684.06	
07 C0 07 01 77 00 01 1508 11 05 01	1,003.00	-1,003.00					
07 C0 07 01 77 00 01 1509 11 00 01	1,500,971.00	-614,363.78	886,607.22	886,607.22		886,607.22	
07 C0 07 01 77 00 01 1510 11 00 01		3,461.29	3,461.29	3,461.29		3,461.29	
07 C0 07 01 77 00 01 1510 11 12 01	4,990.00	-4,990.00					
07 C0 07 01 77 00 01 1601 11 00 01	122,174.00	-5,815.00	116,359.00	116,359.00		116,359.00	
07 C0 07 01 77 00 01 1601 11 05 01	1,113.00	-1,113.00					
<b>TOTAL CAPÍTULO 1000</b>	<b>7,452,784.00</b>	<b>-2,387,808.32</b>	<b>5,064,975.68</b>	<b>5,056,549.80</b>	<b>8,425.88</b>	<b>5,064,975.68</b>	
07 C0 07 01 77 00 01 2101 10 00 01	52,250.00		52,250.00	52,250.00		52,250.00	
07 C0 07 01 77 00 01 2102 10 00 01	1,537.00		1,537.00	1,537.00		1,537.00	
07 C0 07 01 77 00 01 2103 10 00 01	1,569.00	-219.00	1,350.00	1,350.00		1,350.00	
07 C0 07 01 77 00 01 2105 10 00 01	68,970.00		68,970.00	68,970.00		68,970.00	
07 C0 07 01 77 00 01 2106 10 00 01	43,890.00	-549.64	43,340.36	43,340.36		43,340.36	
07 C0 07 01 77 00 01 2201 10 00 01	18,810.00	-1,401.96	17,408.04	17,408.04		17,408.04	
07 C0 07 01 77 00 01 2302 10 00 01	37,075.00	-26,204.86	10,870.14	10,870.14		10,870.14	
07 C0 07 01 77 00 01 2303 10 00 01	6,088.00		6,088.00	6,088.00		6,088.00	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 07 EDUCACIÓN

SUBFUNCIÓN 01 EDUCACIÓN BÁSICA

PROGRAMA 77 ADQUISICIÓN E INFRAESTRUCTURA PARA LA EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 07 01 77 00 01 2401 10 00 01	24,356.00	-24,356.00					
07 C0 07 01 77 00 01 2402 10 00 01	6,053.00		6,053.00	6,053.00		6,053.00	
07 C0 07 01 77 00 01 2403 10 00 01	6,270.00	-6,270.00					
07 C0 07 01 77 00 01 2404 10 00 01	12,268.00	-1,104.64	11,163.36	11,163.36		11,163.36	
07 C0 07 01 77 00 01 2501 10 00 01	1,630.00	-1,630.00					
07 C0 07 01 77 00 01 2503 10 00 01	3,135.00	-3,135.00					
07 C0 07 01 77 00 01 2505 10 00 01	12,540.00		12,540.00	12,540.00		12,540.00	
07 C0 07 01 77 00 01 2601 10 00 01	213,180.00	-8,814.82	204,365.18	174,788.48	29,576.70	204,365.18	
07 C0 07 01 77 00 01 2602 10 00 01	2,508.00		2,508.00	2,508.00		2,508.00	
07 C0 07 01 77 00 01 2701 10 00 01	43,890.00	-43,890.00					
07 C0 07 01 77 00 01 2702 10 00 01	12,542.00	-5,776.32	6,765.68	6,765.68		6,765.68	
<b>TOTAL CAPÍTULO 2000</b>	<b>568,561.00</b>	<b>-123,352.24</b>	<b>445,208.76</b>	<b>415,632.06</b>	<b>29,576.70</b>	<b>445,208.76</b>	
07 C0 07 01 77 00 01 3101 11 00 01	125.00	-125.00					
07 C0 07 01 77 00 01 3103 11 00 01	89,410.00	-15,328.81	74,081.19	72,533.76	1,547.43	74,081.19	
07 C0 07 01 77 00 01 3103 11 25 01		608.78	608.78	568.83	39.95	608.78	
07 C0 07 01 77 00 01 3104 11 70 01	47,020.00	-715.60	46,304.40	46,304.40		46,304.40	
07 C0 07 01 77 00 01 3105 11 00 01	31,350.00	-31,350.00					
07 C0 07 01 77 00 01 3106 11 00 01	1,379.00	27,523.98	28,902.98	25,300.59	3,602.39	28,902.98	
07 C0 07 01 77 00 01 3107 11 00 01	22,572.00	-12,426.00	10,146.00	10,146.00		10,146.00	
07 C0 07 01 77 00 01 3108 11 00 01	502.00	-502.00					
07 C0 07 01 77 00 01 3109 11 00 01	4,139.00	-4,139.00					
07 C0 07 01 77 00 01 3203 11 00 01	78,375.00	-65,165.64	13,209.36	13,209.36		13,209.36	
07 C0 07 01 77 00 01 3212 10 00 01	627.00	-627.00					
07 C0 07 01 77 00 01 3301 10 00 01	64,481.00	-59,432.50	5,048.50	5,048.50		5,048.50	
07 C0 07 01 77 00 01 3301 11 00 01		7,941,340.69	7,941,340.69	6,668,320.00	1,273,020.69	7,941,340.69	
07 C0 07 01 77 00 01 3301 60 00 01	12,834,344.00	-9,608,508.02	3,225,835.98	3,225,835.98		3,225,835.98	
07 C0 07 01 77 00 01 3403 10 00 01	8,778.00	-8,080.00	698.00	698.00		698.00	
07 C0 07 01 77 00 01 3404 11 00 01	337,629.00	68,739.42	406,368.42	367,808.14	38,560.28	406,368.42	
07 C0 07 01 77 00 01 3407 10 00 01	17,123.00	-260.98	16,862.02	16,862.02		16,862.02	
07 C0 07 01 77 00 01 3407 60 04 01	300,000.00		300,000.00	175,879.79		175,879.79	124,120.21
07 C0 07 01 77 00 01 3411 10 00 01	259,009.00	242,406.19	501,415.19	501,415.19		501,415.19	
07 C0 07 01 77 00 01 3411 60 04 01	200,000.00		200,000.00				200,000.00
07 C0 07 01 77 00 01 3414 10 00 01	21,945.00	-12,848.51	9,096.49	7,638.99	1,457.50	9,096.49	
07 C0 07 01 77 00 01 3415 10 00 01	25,080.00	-25,080.00					
07 C0 07 01 77 00 01 3501 10 00 01	40,035.00	-29,053.65	10,981.35	10,981.35		10,981.35	
07 C0 07 01 77 00 01 3502 10 00 01	39,838.00	-0.04	39,837.96	39,837.96		39,837.96	
07 C0 07 01 77 00 01 3503 10 00 01	133,708.00	-62,631.91	71,076.09	71,076.09		71,076.09	
07 C0 07 01 77 00 01 3504 10 00 01	11,175.00	-11,175.00					
07 C0 07 01 77 00 01 3506 10 00 01	119,130.00	-119,130.00					
07 C0 07 01 77 00 01 3701 10 00 01	1,567.00	-1,567.00					
07 C0 07 01 77 00 01 3702 10 00 01	6,270.00	-6,270.00					
07 C0 07 01 77 00 01 3703 10 00 01	10,030.00	-160.00	9,870.00	9,870.00		9,870.00	
07 C0 07 01 77 00 01 3803 10 00 01	2,508.00	-2,508.00					
<b>TOTAL CAPÍTULO 3000</b>	<b>14,708,149.00</b>	<b>-1,796,465.60</b>	<b>12,911,683.40</b>	<b>11,269,334.95</b>	<b>1,318,228.24</b>	<b>12,587,563.19</b>	<b>324,120.21</b>





**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 07 EDUCACIÓN

**SUBFUNCIÓN** 01 EDUCACIÓN BÁSICA

**PROGRAMA** 77 ADQUISICIÓN E INFRAESTRUCTURA PARA LA EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 07 01 77 00 01 6100 60 00 03	35,000,000.00	-34,466,705.84	533,294.16	533,294.16		533,294.16	
07 C0 07 01 77 00 01 6100 60 04 01	220,660,000.00	75,814,316.36	296,474,316.36	277,408,088.79		277,408,088.79	19,066,227.57
07 C0 07 01 77 00 01 6300 60 00 03							
07 C0 07 01 77 00 01 6300 60 04 02	1,000,000.00	15,000,000.00	16,000,000.00	11,219,580.72		11,219,580.72	4,780,419.28
<b>TOTAL CAPÍTULO 6000</b>	<b>256,660,000.00</b>	<b>56,347,610.52</b>	<b>313,007,610.52</b>	<b>289,160,963.67</b>		<b>289,160,963.67</b>	<b>23,846,646.85</b>
<b>TOTAL PROGRAMA 77</b>	<b>279,389,494.00</b>	<b>52,039,984.36</b>	<b>331,429,478.36</b>	<b>305,902,480.48</b>	<b>1,356,230.82</b>	<b>307,258,711.30</b>	<b>24,170,767.06</b>



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 07 EDUCACIÓN

SUBFUNCIÓN 02 APOYO A LA EDUCACIÓN Y CAPACITACIÓN

PROGRAMA 28 BECAS E INTERCAMBIO EDUCATIVO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
01 C0 07 02 28 00 01 1507 11 00 00	67,029.00	-9,255.91	57,773.09	57,773.09		57,773.09	
02 C0 07 02 28 00 01 1203 11 12 00	1,159,200.00	-800,400.00	358,800.00	358,800.00		358,800.00	
02 C0 07 02 28 00 01 1203 11 45 00		114,000.00	114,000.00	114,000.00		114,000.00	
02 C0 07 02 28 00 01 1507 11 00 00	1,522,468.00	-491,828.50	1,030,639.50	1,030,639.50		1,030,639.50	
02 CD 07 02 28 00 01 1203 11 00 00	720,000.00	-147,600.00	572,400.00	572,400.00		572,400.00	
02 CD 07 02 28 00 01 1203 11 44 00	181,800.00	-5,400.00	176,400.00	176,400.00		176,400.00	
02 CD 07 02 28 00 03 1203 11 00 00	540,000.00	-360.00	539,640.00	539,640.00		539,640.00	
02 CD 07 02 28 00 04 1203 11 00 00	1,787,189.00	-1,646,789.00	140,400.00	97,200.00	43,200.00	140,400.00	
02 CD 07 02 28 00 04 1507 11 00 00	707,148.00	-146,321.89	560,826.11	560,826.11		560,826.11	
02 CD 07 02 28 00 04 1507 11 67 00		71,865.42	71,865.42	71,865.42		71,865.42	
02 CD 07 02 28 00 06 1203 11 00 00	180,000.00		180,000.00	180,000.00		180,000.00	
02 CD 07 02 28 00 06 1507 11 00 00		1,763,723.25	1,763,723.25	1,763,723.25		1,763,723.25	
02 CD 07 02 28 00 08 1507 11 00 00	622,106.00	8,635.31	630,741.31	630,741.31		630,741.31	
02 CD 07 02 28 00 09 1507 11 00 00	890,181.00	108,595.25	998,776.25	998,776.25		998,776.25	
02 CD 07 02 28 00 10 1203 11 00 00	162,000.00	34,680.00	196,680.00	196,680.00		196,680.00	
02 CD 07 02 28 00 11 1203 11 00 00	460,800.00	-200.00	460,600.00	414,600.00	46,000.00	460,600.00	
02 CD 07 02 28 00 13 1203 11 00 00	1,080,000.00	-22,384.70	1,057,615.30	717,344.80	340,270.50	1,057,615.30	
02 CD 07 02 28 00 14 1507 11 00 00	400,000.00	126,191.91	526,191.91	526,191.91		526,191.91	
02 CD 07 02 28 00 15 1203 11 44 00	152,640.00	-109,440.00	43,200.00	43,200.00	43,200.00	43,200.00	
02 CD 07 02 28 00 15 1203 11 45 00		43,200.00	43,200.00	43,200.00		43,200.00	
02 CD 07 02 28 00 16 1203 11 12 00	787,050.00	-48,436.17	738,613.83	624,024.45	114,589.38	738,613.83	
02 CD 07 02 28 00 16 1507 11 00 00	365,533.00	-365,533.00					
02 CD 07 02 28 00 16 1507 11 67 00		61,455.47	61,455.47	61,455.47		61,455.47	
02 CD 07 02 28 01 02 1203 11 44 00	472,500.00	-450,900.00	21,600.00	21,600.00		21,600.00	
02 CD 07 02 28 01 03 1203 11 44 00	216,000.00		216,000.00	216,000.00		216,000.00	
02 CD 07 02 28 01 05 1203 11 00 00	192,600.00		192,600.00	94,800.00	97,800.00	192,600.00	
02 CD 07 02 28 01 06 1203 11 44 00	163,800.00	-163,800.00					
02 CD 07 02 28 01 07 1203 11 44 00	1,144,800.00	-1,144,800.00					
02 CD 07 02 28 01 08 1203 11 00 00	117,612.00	62,388.00	180,000.00	180,000.00		180,000.00	
02 CD 07 02 28 01 08 1203 11 44 00	195,750.00	-195,750.00					
02 CD 07 02 28 01 09 1203 11 44 00	727,200.00	-18,000.00	709,200.00	403,200.00	306,000.00	709,200.00	
03 C0 07 02 28 00 01 1203 11 00 00	180,803.00	-803.00	180,000.00	180,000.00		180,000.00	
03 C0 07 02 28 00 01 1507 11 00 00	239,537.00	-38,655.99	200,881.01	200,881.01		200,881.01	
03 C0 07 02 28 00 01 1507 11 67 00		25,152.14	25,152.14	25,152.14		25,152.14	
04 C0 07 02 28 00 01 1203 11 12 00	150,000.00	-20,000.00	130,000.00	130,000.00		130,000.00	
04 C0 07 02 28 00 01 1507 11 00 00	484,400.00	-343,840.83	140,559.17	140,559.17		140,559.17	
05 C0 07 02 28 00 01 1203 11 00 00	97,038.00	-91,188.00	5,850.00	5,850.00		5,850.00	
05 C0 07 02 28 00 01 1507 11 00 00	4,300.00	3,518.53	7,818.53	7,818.53		7,818.53	
06 C0 07 02 28 00 01 1507 11 00 00	158,729.00	-11,865.39	146,863.61	146,863.61		146,863.61	
06 C0 07 02 28 00 01 1507 11 67 00		435,019.16	435,019.16	435,019.16		435,019.16	
06 CD 07 02 28 00 01 1507 11 00 00	1,016,188.00	-762,500.50	253,687.50	253,687.50		253,687.50	
06 CD 07 02 28 00 02 1507 11 00 00	279,405.00	360,434.25	639,839.25	639,839.25		639,839.25	
07 C0 07 02 28 00 01 1203 11 12 01	637,308.00	-90,108.00	547,200.00	547,200.00		547,200.00	
07 C0 07 02 28 00 01 1507 11 00 02	370,123.00	-313,874.48	56,248.52	56,248.52		56,248.52	



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 07 EDUCACIÓN  
**SUBFUNCIÓN** 02 APOYO A LA EDUCACIÓN Y CAPACITACIÓN  
**PROGRAMA** 28 BECAS E INTERCAMBIO EDUCATIVO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CD 07 02 28 00 01 1203 11 12 00	146,376.00	-146,376.00					
07 CD 07 02 28 00 01 1507 11 00 00	609,725.00	-310,837.25	298,887.75	298,887.75		298,887.75	
08 C0 07 02 28 00 01 1203 11 00 00	140,400.00	-72,000.00	68,400.00	68,400.00		68,400.00	
08 C0 07 02 28 00 01 1507 11 00 00	76,555.00	-27,176.50	49,378.50	49,378.50		49,378.50	
08 CD 07 02 28 00 05 1507 11 00 00	400,000.00	-138,914.00	261,086.00	261,086.00		261,086.00	
08 CD 07 02 28 00 07 1203 11 00 00	208,800.00		208,800.00	208,800.00		208,800.00	
08 CD 07 02 28 00 07 1507 11 00 00	255,429.00	-95,712.75	159,716.25	159,716.25		159,716.25	
09 C0 07 02 28 00 01 1507 11 00 00	2,136,131.00	-1,486,412.88	649,718.12	649,718.12		649,718.12	
10 C0 07 02 28 00 01 1203 11 00 00	180,000.00	-180,000.00					
10 C0 07 02 28 00 01 1203 11 12 00	191,000.00	-79,400.00	111,600.00	111,600.00		111,600.00	
10 C0 07 02 28 00 01 1507 11 00 00	87,644.00	-87,435.22	208.78	208.78		208.78	
10 C0 07 02 28 00 01 1507 11 67 00		6,682.34	6,682.34	6,682.34		6,682.34	
11 C0 07 02 28 00 01 1203 11 12 00	202,315.00	-13,215.00	189,100.00	189,100.00		189,100.00	
11 C0 07 02 28 00 01 1507 11 12 00	15,142,363.00	-32,932.82	15,109,430.18	15,109,430.18		15,109,430.18	
12 C0 07 02 28 00 01 1507 11 00 00	804,934.00	-351,822.25	453,111.75	453,111.75		453,111.75	
13 C0 07 02 28 00 01 1203 11 12 00	180,000.00	-90,000.00	90,000.00	90,000.00		90,000.00	
13 C0 07 02 28 00 01 1507 11 00 00	67,019.00	-31,733.95	35,285.05	35,285.05		35,285.05	
25 C0 07 02 28 00 01 1203 11 12 00	271,800.00	-104,000.00	167,800.00	167,800.00		167,800.00	
25 C0 07 02 28 00 01 1507 11 00 00	1,312,000.00	-526,075.67	785,924.33	785,924.33		785,924.33	
26 C0 07 02 28 00 01 1507 11 00 00	3,689,299.00	-1,340,100.32	2,349,198.68	2,349,198.68		2,349,198.68	
31 C0 07 02 28 00 00 1507 11 00 00	218,223.00	-67,558.50	150,664.50	150,664.50		150,664.50	
<b>TOTAL CAPÍTULO 1000</b>	<b>44,953,250.00</b>	<b>-9,396,197.44</b>	<b>35,557,052.56</b>	<b>34,565,992.68</b>	<b>991,059.88</b>	<b>35,557,052.56</b>	
02 CD 07 02 28 00 01 4104 11 00 00	1,114,200.00	-17,100.00	1,097,100.00	1,097,100.00		1,097,100.00	
02 CD 07 02 28 00 02 4104 11 00 00	500,000.00	-500,000.00					
02 CD 07 02 28 00 03 4104 11 00 00	316,800.00		316,800.00	316,800.00		316,800.00	
02 CD 07 02 28 00 04 4104 11 00 00	4,320,000.00	-559,800.00	3,760,200.00	3,160,200.00	600,000.00	3,760,200.00	
02 CD 07 02 28 00 05 4104 11 00 00	734,400.00	-36,000.00	698,400.00	612,000.00	86,400.00	698,400.00	
02 CD 07 02 28 00 06 4104 11 00 00	1,710,000.00	-1,710,000.00					
02 CD 07 02 28 00 07 4104 11 00 00	6,416,000.00	-496,800.00	5,919,200.00	5,191,100.00	728,100.00	5,919,200.00	
02 CD 07 02 28 00 08 4104 11 00 00	1,236,800.00	-800.00	1,236,000.00	1,236,000.00		1,236,000.00	
02 CD 07 02 28 00 09 4104 11 00 00	5,376,000.00		5,376,000.00	4,480,000.00	896,000.00	5,376,000.00	
02 CD 07 02 28 00 10 4104 11 00 00	93,978.00	720,522.00	814,500.00	814,500.00		814,500.00	
02 CD 07 02 28 00 11 4104 11 00 00	449,280.00	-4.32	449,275.68	374,396.40	74,879.28	449,275.68	
02 CD 07 02 28 00 12 4104 11 00 00	1,195,200.00		1,195,200.00	597,600.00	597,600.00	1,195,200.00	
02 CD 07 02 28 00 13 4104 11 00 00	1,980,000.00	-2,400.00	1,977,600.00	1,317,600.00	660,000.00	1,977,600.00	
02 CD 07 02 28 00 14 4104 11 00 00	1,969,600.00	-20,200.00	1,949,400.00	1,293,480.00	655,920.00	1,949,400.00	
02 CD 07 02 28 00 15 4104 11 00 00	1,436,400.00		1,436,400.00	957,600.00	478,800.00	1,436,400.00	
02 CD 07 02 28 00 16 4104 11 00 00	621,509.00	-41,189.00	580,320.00	398,880.00	181,440.00	580,320.00	
02 PD 07 02 28 00 HB 4309 11 00 00	1,020,452.00	-744,158.75	276,293.25	276,293.25		276,293.25	
06 PD 07 02 28 00 SA 4309 11 00 00	626,913.00	-408,513.00	218,400.00	218,400.00		218,400.00	
07 PF 07 02 28 00 CH 4309 11 00 00	46,800.00	-30,090.00	16,710.00	16,710.00		16,710.00	
08 PD 07 02 28 00 IM 4309 11 00 00	504,000.00	-252,000.00	252,000.00	252,000.00		252,000.00	
08 PD 07 02 28 00 IM 4309 11 30 00							
19 JO 07 02 28 00 00 4312 11 00 00	2,100,000.00		2,100,000.00	2,100,000.00		2,100,000.00	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 07 EDUCACIÓN

**SUBFUNCIÓN** 02 APOYO A LA EDUCACIÓN Y CAPACITACIÓN

**PROGRAMA** 28 BECAS E INTERCAMBIO EDUCATIVO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
21 A0 07 02 28 00 00 4312 11 00 00	201,060.00		201,060.00	201,060.00		201,060.00	
22 A0 07 02 28 00 00 4312 11 00 00	545,942.00		545,942.00	545,942.00		545,942.00	
<b>TOTAL CAPÍTULO 4000</b>	<b>34,515,334.00</b>	<b>-4,098,533.07</b>	<b>30,416,800.93</b>	<b>25,457,661.65</b>	<b>4,959,139.28</b>	<b>30,416,800.93</b>	
<b>TOTAL PROGRAMA 28</b>	<b>79,468,584.00</b>	<b>-13,494,730.51</b>	<b>65,973,853.49</b>	<b>60,023,654.33</b>	<b>5,950,199.16</b>	<b>65,973,853.49</b>	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 07 EDUCACIÓN

SUBFUNCIÓN 02 APOYO A LA EDUCACIÓN Y CAPACITACIÓN

PROGRAMA 29 CAPACITACIÓN A SERVIDORES PÚBLICOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 02 29 00 09 1103 11 00 00	52,699.00	-30,786.10	21,912.90	21,912.90		21,912.90	
02 CD 07 02 29 00 09 1104 11 00 00	94,323.00	-55,021.75	39,301.25	39,301.25		39,301.25	
02 CD 07 02 29 00 09 1301 11 00 00	2,637.00	-1,758.00	879.00	879.00		879.00	
02 CD 07 02 29 00 09 1305 11 00 00	4,049.00	-4,049.00					
02 CD 07 02 29 00 09 1306 11 00 00	16,192.00	-12,692.52	3,499.48	3,499.48		3,499.48	
02 CD 07 02 29 00 09 1308 11 12 00	131.00	-131.00					
02 CD 07 02 29 00 09 1316 11 12 00	2,752.00	-2,752.00					
02 CD 07 02 29 00 09 1319 11 00 00	12,842.00	43,335.18	56,177.18	56,177.18		56,177.18	
02 CD 07 02 29 00 09 1322 11 00 00	8,309.00	-4,846.95	3,462.05	3,462.05		3,462.05	
02 CD 07 02 29 00 09 1325 11 00 00	270.00	-270.00					
02 CD 07 02 29 00 09 1326 11 00 00	8,474.00	-7,770.84	703.16	703.16		703.16	
02 CD 07 02 29 00 09 1327 11 00 00	5,509.00	-5,509.00					
02 CD 07 02 29 00 09 1401 11 01 00	13,743.00	-583.00	13,160.00	13,160.00		13,160.00	
02 CD 07 02 29 00 09 1401 11 03 00	6,483.00	28.00	6,511.00	6,511.00		6,511.00	
02 CD 07 02 29 00 09 1403 11 01 00	2,716.00	-411.36	2,304.64	2,304.64		2,304.64	
02 CD 07 02 29 00 09 1403 11 03 00	4,802.00	22.00	4,824.00	4,824.00		4,824.00	
02 CD 07 02 29 00 09 1404 11 00 00	2,776.00	912.34	3,688.34	3,688.34		3,688.34	
02 CD 07 02 29 00 09 1407 11 00 00	550.00	-64.24	485.76	485.76		485.76	
02 CD 07 02 29 00 09 1501 11 00 00	11,129.00	-2,212.95	8,916.05	8,544.32	371.73	8,916.05	
02 CD 07 02 29 00 09 1506 11 00 00	10,246.00	299,307.97	309,553.97	309,553.97		309,553.97	
02 CD 07 02 29 00 09 1507 11 00 00	38,020.00	-4,052.31	33,967.69	33,967.69		33,967.69	
02 CD 07 02 29 00 09 1507 11 64 00	3,896.00	-942.79	2,953.21	2,953.21		2,953.21	
02 CD 07 02 29 00 09 1507 11 65 00	21,587.00	-19,921.98	1,665.02	1,665.02		1,665.02	
02 CD 07 02 29 00 09 1507 11 66 00	165.00	-165.00					
02 CD 07 02 29 00 09 1508 11 00 00	3,106.00	-528.39	2,577.61	2,577.61		2,577.61	
02 CD 07 02 29 00 09 1509 11 00 00	30,002.00	-20,001.36	10,000.64	10,000.64		10,000.64	
02 CD 07 02 29 00 09 1510 11 00 00	256.00	-103.11	152.89	152.89		152.89	
02 CD 07 02 29 00 09 1601 11 00 00	5,578.00	118.00	5,696.00	5,696.00		5,696.00	
02 CD 07 02 29 00 14 1507 11 67 00		23,979.88	23,979.88	23,979.88		23,979.88	
12 C0 07 02 29 00 01 1103 11 00 00	4,131,259.00	-36,205.87	4,095,053.13	4,095,053.13		4,095,053.13	
12 C0 07 02 29 00 01 1104 11 00 00	649,898.00	-271,695.68	378,202.32	378,202.32		378,202.32	
12 C0 07 02 29 00 01 1301 11 00 00	74,678.00	-24,451.30	50,226.70	50,226.70		50,226.70	
12 C0 07 02 29 00 01 1305 11 00 00	132,563.00	-15,235.95	117,327.05	117,327.05		117,327.05	
12 C0 07 02 29 00 01 1306 11 00 00	530,250.00	-114,374.29	415,875.71	415,875.71		415,875.71	
12 C0 07 02 29 00 01 1308 11 00 00	13,403.00	-13,403.00					
12 C0 07 02 29 00 01 1319 11 00 00	49,815.00	-46,504.80	3,310.20	3,310.20		3,310.20	
12 C0 07 02 29 00 01 1322 11 00 00	2,231.00	-174.76	2,056.24	2,056.24		2,056.24	
12 C0 07 02 29 00 01 1327 11 00 00	110,843.00	-110,843.00					
12 C0 07 02 29 00 01 1401 11 01 00	570,579.00	-51,710.00	518,869.00	518,869.00		518,869.00	
12 C0 07 02 29 00 01 1401 11 03 00	44,567.00	-2,389.00	42,178.00	42,178.00		42,178.00	
12 C0 07 02 29 00 01 1403 11 01 00	206,511.00	-42,247.36	164,263.64	164,263.64		164,263.64	
12 C0 07 02 29 00 01 1403 11 03 00	33,013.00	-1,771.00	31,242.00	31,242.00		31,242.00	
12 C0 07 02 29 00 01 1404 11 00 00	94,892.00	20,125.12	115,017.12	115,017.12		115,017.12	
12 C0 07 02 29 00 01 1407 11 00 00	16,499.00	-1,801.59	14,697.41	14,697.41		14,697.41	



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 07 EDUCACIÓN  
**SUBFUNCIÓN** 02 APOYO A LA EDUCACIÓN Y CAPACITACIÓN  
**PROGRAMA** 29 CAPACITACIÓN A SERVIDORES PÚBLICOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 C0 07 02 29 00 01 1501 11 00 00	321,661.00	-83,993.37	237,667.63	228,002.65	9,664.98	237,667.63	
12 C0 07 02 29 00 01 1506 11 00 00	238,670.00	-66,484.92	172,185.08	172,185.08		172,185.08	
12 C0 07 02 29 00 01 1507 11 00 00	2,016,186.00	-543,553.27	1,472,632.73	1,472,632.73		1,472,632.73	
12 C0 07 02 29 00 01 1507 11 64 00	198,151.00	-39,865.68	158,285.32	158,285.32		158,285.32	
12 C0 07 02 29 00 01 1508 11 00 00	95,668.00	-19,272.87	76,395.13	76,395.13		76,395.13	
12 C0 07 02 29 00 01 1509 11 00 00	1,227,650.00	3,421,283.37	4,648,933.37	4,648,933.37		4,648,933.37	
12 C0 07 02 29 00 01 1510 11 00 00		4,067.60	4,067.60	4,067.60		4,067.60	
12 C0 07 02 29 00 01 1510 11 12 00	7,851.00	-7,851.00					
12 C0 07 02 29 00 01 1601 11 00 00	166,557.00	-35,224.00	131,333.00	131,333.00		131,333.00	
14 CD 07 02 29 00 01 1103 11 00 00	6,248,196.00	-1,209,922.02	5,038,273.98	5,038,273.98		5,038,273.98	
14 CD 07 02 29 00 01 1301 11 00 00	54,858.00	7,010.50	61,868.50	61,868.50		61,868.50	
14 CD 07 02 29 00 01 1305 11 00 00	173,561.00	-83,056.05	90,504.95	90,504.95		90,504.95	
14 CD 07 02 29 00 01 1306 11 00 00	694,244.00	-155,448.62	538,795.38	538,795.38		538,795.38	
14 CD 07 02 29 00 01 1319 11 00 00	144,544.00	-7,623.48	136,920.52	136,920.52		136,920.52	
14 CD 07 02 29 00 01 1322 11 00 00		115,904.00	115,904.00	115,904.00		115,904.00	
14 CD 07 02 29 00 01 1327 11 00 00	97,223.00	-97,223.00					
14 CD 07 02 29 00 01 1401 11 01 00	793,723.00	-423,772.00	369,951.00	369,951.00		369,951.00	
14 CD 07 02 29 00 01 1403 11 01 00	311,264.00	-184,749.54	126,514.46	126,514.46		126,514.46	
14 CD 07 02 29 00 01 1404 11 00 00	217,020.00	114,905.04	331,925.04	331,925.04		331,925.04	
14 CD 07 02 29 00 01 1407 11 00 00	19,102.00	-7,944.58	11,157.42	11,157.42		11,157.42	
14 CD 07 02 29 00 01 1506 11 00 00		44,332.00	44,332.00	44,332.00		44,332.00	
14 CD 07 02 29 00 01 1506 11 81 00	1,144,360.00	-906,060.00	238,300.00	238,300.00		238,300.00	
14 CD 07 02 29 00 01 1507 11 00 00	1,656,391.00	-209,505.02	1,446,885.98	1,446,885.98		1,446,885.98	
14 CD 07 02 29 00 01 1507 11 65 00	546,480.00	-546,480.00					
14 CD 07 02 29 00 01 1508 11 00 00	124,964.00	-75,438.54	49,525.46	49,525.46		49,525.46	
14 CD 07 02 29 00 01 1509 11 00 00	8,105,733.00	-654,149.20	7,451,583.80	7,451,583.80		7,451,583.80	
14 CD 07 02 29 00 01 1601 11 00 00	337,824.00	-246,259.00	91,565.00	91,565.00		91,565.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>31,966,124.00</b>	<b>-2,415,926.41</b>	<b>29,550,197.59</b>	<b>29,540,160.88</b>	<b>10,036.71</b>	<b>29,550,197.59</b>	
02 CD 07 02 29 00 10 2101 10 00 00	144,571.00	-20,480.89	124,090.11	124,090.11		124,090.11	
02 CD 07 02 29 00 13 2103 10 00 00	70,000.00	-5,486.68	64,513.32	64,513.32		64,513.32	
02 CD 07 02 29 00 13 2701 10 00 00	4,000.00	-4,000.00					
12 C0 07 02 29 00 01 2101 10 00 00	21,292.00	-5,883.26	15,408.74	15,408.74		15,408.74	
12 C0 07 02 29 00 01 2102 10 00 00	2,252.00	-700.14	1,551.86	1,551.86		1,551.86	
12 C0 07 02 29 00 01 2103 10 00 00							
12 C0 07 02 29 00 01 2106 10 00 00	10,295.00	-3,012.65	7,282.35	7,282.35		7,282.35	
12 C0 07 02 29 00 01 2201 10 00 00	3,038.00	-1,722.40	1,315.60	1,315.60		1,315.60	
12 C0 07 02 29 00 01 2203 10 00 00	2,028.00		2,028.00	2,028.00		2,028.00	
12 C0 07 02 29 00 01 2302 10 00 00	1,963.00	-1,963.00					
12 C0 07 02 29 00 01 2303 10 00 00	560.00	-90.88	469.12	414.39	54.73	469.12	
12 C0 07 02 29 00 01 2404 10 00 00	383.00	-0.18	382.82	382.82		382.82	
12 C0 07 02 29 00 01 2503 10 00 00	293.00	-293.00					
12 C0 07 02 29 00 01 2505 10 00 00	541.00	-541.00					
12 C0 07 02 29 00 01 2601 10 00 00	33.00		33.00	33.00		33.00	
14 CD 07 02 29 00 01 2101 10 00 00	25,000.00	-25,000.00					



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 07 EDUCACIÓN  
SUBFUNCIÓN 02 APOYO A LA EDUCACIÓN Y CAPACITACIÓN  
PROGRAMA 29 CAPACITACIÓN A SERVIDORES PÚBLICOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
14 CD 07 02 29 00 01 2101 10 51 00	143,248.00	8,960.15	152,208.15	152,208.15		152,208.15	
14 CD 07 02 29 00 01 2102 10 51 00		654.09	654.09	654.09		654.09	
14 CD 07 02 29 00 01 2103 10 51 00		54,441.54	54,441.54	54,441.54		54,441.54	
14 CD 07 02 29 00 01 2105 10 51 00		4,171.24	4,171.24	4,171.24		4,171.24	
14 CD 07 02 29 00 01 2106 10 00 00	12,500.00	-12,500.00					
14 CD 07 02 29 00 01 2106 10 51 00		161,704.86	161,704.86	161,704.86		161,704.86	
14 CD 07 02 29 00 01 2201 10 00 00	12,500.00	-12,500.00					
14 CD 07 02 29 00 01 2201 10 51 00		107,850.32	107,850.32	107,850.32		107,850.32	
14 CD 07 02 29 00 01 2203 10 51 00		713.93	713.93	713.93		713.93	
14 CD 07 02 29 00 01 2302 10 51 00		42,245.22	42,245.22	42,245.22		42,245.22	
14 CD 07 02 29 00 01 2303 10 51 00		11,921.48	11,921.48	11,921.48		11,921.48	
14 CD 07 02 29 00 01 2401 10 51 00		5,725.88	5,725.88	5,725.88		5,725.88	
14 CD 07 02 29 00 01 2402 10 51 00		16,232.18	16,232.18	16,232.18		16,232.18	
14 CD 07 02 29 00 01 2403 10 51 00		6,499.00	6,499.00	6,499.00		6,499.00	
14 CD 07 02 29 00 01 2404 10 51 00		51,584.51	51,584.51	51,584.51		51,584.51	
14 CD 07 02 29 00 01 2502 10 51 00		240.64	240.64	240.64		240.64	
14 CD 07 02 29 00 01 2503 10 51 00		453.20	453.20	453.20		453.20	
14 CD 07 02 29 00 01 2504 10 51 00		498.40	498.40	498.40		498.40	
14 CD 07 02 29 00 01 2505 10 51 00		32,356.18	32,356.18	32,356.18		32,356.18	
14 CD 07 02 29 00 01 2601 10 51 00		25,051.98	25,051.98	25,051.98		25,051.98	
14 CD 07 02 29 00 01 2602 10 51 00		1,312.85	1,312.85	1,312.85		1,312.85	
14 CD 07 02 29 00 01 2701 10 51 00		148.65	148.65	148.65		148.65	
14 CD 07 02 29 00 01 2702 10 51 00		14,168.90	14,168.90	14,168.90		14,168.90	
14 CD 07 02 29 00 01 2703 10 51 00		31,030.98	31,030.98	31,030.98		31,030.98	
<b>TOTAL CAPÍTULO 2000</b>	<b>454,497.00</b>	<b>483,792.10</b>	<b>938,289.10</b>	<b>938,234.37</b>	<b>54.73</b>	<b>938,289.10</b>	
02 C0 07 02 29 00 01 3302 10 00 00	813,872.00	-723,612.05	90,259.95	90,259.95		90,259.95	
02 CD 07 02 29 00 01 3302 10 00 00	2,300,408.00	-807,215.00	1,493,193.00	1,493,193.00		1,493,193.00	
02 CD 07 02 29 00 02 3302 10 00 00	1,750,000.00	-415,595.51	1,334,404.49	1,209,204.49	125,200.00	1,334,404.49	
02 CD 07 02 29 00 03 3302 10 00 00	2,000,000.00	-94,486.79	1,905,513.21	1,709,513.21	196,000.00	1,905,513.21	
02 CD 07 02 29 00 04 3302 10 00 00	1,000,000.00	-309,784.15	690,215.85	690,215.85		690,215.85	
02 CD 07 02 29 00 04 3302 60 15 00		115,115.00	115,115.00	115,115.00		115,115.00	
02 CD 07 02 29 00 04 3501 60 15 00		54,017.23	54,017.23	54,017.23		54,017.23	
02 CD 07 02 29 00 05 3302 10 00 00	600,000.00	-53,028.62	546,971.38	165,114.26	381,857.12	546,971.38	
02 CD 07 02 29 00 06 3302 10 00 00	750,000.00	4,769.00	754,769.00	374,769.00	380,000.00	754,769.00	
02 CD 07 02 29 00 07 3302 10 00 00	2,127,897.00	503,937.00	2,631,834.00	1,679,834.00	952,000.00	2,631,834.00	
02 CD 07 02 29 00 08 3302 10 00 00		1,368,197.37	1,368,197.37	1,026,218.54	341,978.83	1,368,197.37	
02 CD 07 02 29 00 09 3302 10 00 00	3,761,725.00	-559,165.00	3,202,560.00	2,418,700.00	783,860.00	3,202,560.00	
02 CD 07 02 29 00 10 3302 10 00 00	623,777.00	396,663.71	1,020,440.71	1,020,440.71		1,020,440.71	
02 CD 07 02 29 00 11 3302 10 00 00	4,666,074.00	-739,150.88	3,926,923.12	3,191,027.95	735,895.17	3,926,923.12	
02 CD 07 02 29 00 12 3302 10 00 00	920,000.00	-296,250.00	623,750.00	623,750.00		623,750.00	
02 CD 07 02 29 00 13 3302 10 00 00	1,000,000.00	-57,457.63	942,542.37	877,542.37	65,000.00	942,542.37	
02 CD 07 02 29 00 14 3302 10 00 00	1,200,000.00	-283,050.00	916,950.00	380,387.50	536,562.50	916,950.00	
02 CD 07 02 29 00 15 3302 10 00 00	3,650,000.00	-3,452,200.00	197,800.00	40,480.00	157,320.00	197,800.00	
02 CD 07 02 29 00 16 3302 10 00 00	1,000,000.00	-5,855.26	994,144.74	994,144.74		994,144.74	



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 07 EDUCACIÓN  
**SUBFUNCIÓN** 02 APOYO A LA EDUCACIÓN Y CAPACITACIÓN  
**PROGRAMA** 29 CAPACITACIÓN A SERVIDORES PÚBLICOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 C0 07 02 29 00 01 3302 10 00 00	511,911.00	-391,211.00	120,700.00	67,320.00	53,380.00	120,700.00	
04 C0 07 02 29 00 01 3302 10 00 00	175,000.00	-7,610.00	167,390.00	167,390.00		167,390.00	
05 C0 07 02 29 00 01 3302 10 00 00	82,858.00	-65,218.00	17,640.00	17,640.00		17,640.00	
07 C0 07 02 29 00 01 3302 10 00 01	1,811,402.00	-87,750.70	1,723,651.30	1,267,883.11	455,768.19	1,723,651.30	
07 CD 07 02 29 00 01 3302 10 00 00	155,214.00	-155,214.00					
08 C0 07 02 29 00 01 3302 10 00 00	150,000.00	120,000.00	270,000.00	221,027.73	48,972.27	270,000.00	
08 CD 07 02 29 00 05 3302 10 00 00	150,000.00	-150,000.00	15,000.00	15,000.00		15,000.00	
08 CD 07 02 29 00 05 3302 10 51 00	150,000.00	-150,000.00					
10 C0 07 02 29 00 01 3302 10 00 00	1,034,741.00	-1,034,741.00					
11 C0 07 02 29 00 01 3302 10 00 00	2,803,794.00	193,756.70	2,997,550.70	710,057.59	2,287,493.11	2,997,550.70	
12 C0 07 02 29 00 01 3103 11 00 00	6,453.00	-2,052.22	4,400.78	4,357.38	43.40	4,400.78	
12 C0 07 02 29 00 01 3103 11 25 00		2,565.71	2,565.71	2,565.02	0.69	2,565.71	
12 C0 07 02 29 00 01 3105 11 00 00	7,260.00	-7,260.00					
12 C0 07 02 29 00 01 3106 11 00 00		148,898.78	148,898.78	129,767.38	19,131.40	148,898.78	
12 C0 07 02 29 00 01 3212 10 00 00	1,564.00		1,564.00	1,564.00		1,564.00	
12 C0 07 02 29 00 01 3302 10 00 00	3,731,568.00	-365,879.54	3,365,688.46	2,896,303.23	469,385.23	3,365,688.46	
12 C0 07 02 29 00 01 3506 10 00 00	12,435.00	-594.92	11,840.08	6,372.92	5,467.16	11,840.08	
13 C0 07 02 29 00 01 3302 10 00 00		8,280.00	8,280.00	8,280.00		8,280.00	
14 CD 07 02 29 00 01 3101 11 51 00		1,775.75	1,775.75	1,775.75		1,775.75	
14 CD 07 02 29 00 01 3210 10 51 00		30,937.95	30,937.95	30,937.95		30,937.95	
14 CD 07 02 29 00 01 3301 10 51 00		34,500.00	34,500.00	34,500.00		34,500.00	
14 CD 07 02 29 00 01 3302 10 51 00		148,590.00	148,590.00	148,590.00		148,590.00	
14 CD 07 02 29 00 01 3415 10 51 00		11,747.08	11,747.08	11,747.08		11,747.08	
14 CD 07 02 29 00 01 3501 10 51 00		73,100.41	73,100.41	73,100.41		73,100.41	
14 CD 07 02 29 00 01 3504 10 51 00		122,200.23	122,200.23	122,200.23		122,200.23	
14 CD 07 02 29 00 01 3506 10 51 00		16,802.16	16,802.16	16,802.16		16,802.16	
14 CD 07 02 29 00 01 3511 10 51 00		58,492.98	58,492.98	58,492.98		58,492.98	
14 CD 07 02 29 00 01 3512 10 51 00		2,595.49	2,595.49	2,595.49		2,595.49	
14 CD 07 02 29 00 01 3605 11 51 00							
14 CD 07 02 29 00 01 3703 10 51 00		26,000.00	26,000.00	26,000.00		26,000.00	
25 C0 07 02 29 00 01 3302 10 00 00	120,000.00	-31,791.22	88,208.78	16,208.78	72,000.00	88,208.78	
26 C0 07 02 29 00 01 3302 10 00 00	2,125,962.00	-1,164,458.06	961,503.94	423,255.16	538,248.78	961,503.94	
31 C0 07 02 29 00 00 3302 10 00 00		270,000.00	270,000.00	270,000.00		270,000.00	
<b>TOTAL CAPÍTULO 3000</b>	<b>41,043,915.00</b>	<b>-7,532,689.00</b>	<b>33,511,226.00</b>	<b>24,905,662.15</b>	<b>8,605,563.85</b>	<b>33,511,226.00</b>	
02 PD 07 02 29 00 HB 4309 11 00 00	60,000.00	-60,000.00					
06 PD 07 02 29 00 SA 4309 11 00 00	1,750,000.00	-1,439,844.00	310,156.00	196,156.00	114,000.00	310,156.00	
08 PD 07 02 29 00 DF 4308 11 00 00	3,401,082.00	168,408.29	3,569,490.29	3,569,490.29		3,569,490.29	
08 PD 07 02 29 00 DF 4309 11 00 00	610,850.00	-610,850.00					
14 PO 07 02 29 02 FS 4307 11 71 00	7,263,194.00		7,263,194.00	7,263,194.00		7,263,194.00	
19 JO 07 02 29 00 00 4312 11 00 00	11,121,200.00		11,121,200.00	11,121,200.00		11,121,200.00	
20 JO 07 02 29 00 00 4312 11 00 00	843,190.00		843,190.00	843,190.00		843,190.00	
21 AO 07 02 29 00 00 4312 11 00 00	350,000.00		350,000.00	350,000.00		350,000.00	
26 PD 07 02 29 00 SP 4308 11 00 00	2,746,446.00	-28,473.18	2,717,972.82	2,717,972.82		2,717,972.82	
27 AO 07 02 29 00 00 4312 11 00 00	1,423,836.00		1,423,836.00	1,423,836.00		1,423,836.00	





**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL**  
**PESOS**

	<b>TOTAL CAPÍTULO 4000</b>	<b>29,569,798.00</b>	<b>-1,970,758.89</b>	<b>27,599,039.11</b>	<b>27,485,039.11</b>	<b>114,000.00</b>	<b>27,599,039.11</b>
02 CD 07 02 29 00 13 5101 20 00 00		175,500.00	-31,603.95	143,896.05	143,896.05		143,896.05
02 CD 07 02 29 00 13 5102 20 00 00		101,000.00	-162.25	100,837.75	100,837.75		100,837.75
02 CD 07 02 29 00 13 5103 20 00 00		7,000.00	-7,000.00				
14 CD 07 02 29 00 01 5103 20 51 00			8,855.00	8,855.00	8,855.00		8,855.00
14 CD 07 02 29 00 01 5501 20 51 00			1,289.61	1,289.61	1,289.61		1,289.61
	<b>TOTAL CAPÍTULO 5000</b>	<b>283,500.00</b>	<b>-28,621.59</b>	<b>254,878.41</b>	<b>254,878.41</b>		<b>254,878.41</b>
	<b>TOTAL PROGRAMA 29</b>	<b>103,317,834.00</b>	<b>-11,464,203.79</b>	<b>91,853,630.21</b>	<b>83,123,974.92</b>	<b>8,729,655.29</b>	<b>91,853,630.21</b>



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCIÓN 07 EDUCACIÓN

SUBFUNCIÓN 02 APOYO A LA EDUCACIÓN Y CAPACITACIÓN

PROGRAMA 30 APOYO Y FOMENTO A LA INVESTIGACIÓN CIENTÍFICA Y DESARROLLO TECNOLÓGICO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 07 02 30 00 01 1103 11 00 00	478,727.00	-48,006.09	430,720.91	430,720.91		430,720.91	
06 C0 07 02 30 00 01 1104 11 00 00	52,297.00	583.02	52,880.02	52,880.02		52,880.02	
06 C0 07 02 30 00 01 1301 11 00 00	706.00	130.17	836.17	836.17		836.17	
06 C0 07 02 30 00 01 1305 11 00 00	16,650.00	-3,270.70	13,379.30	13,379.30		13,379.30	
06 C0 07 02 30 00 01 1306 11 00 00	59,005.00		59,005.00	59,005.00		59,005.00	
06 C0 07 02 30 00 01 1308 11 00 00		32,370.68	32,370.68	32,370.68		32,370.68	
06 C0 07 02 30 00 01 1308 11 12 00	43,581.00	-43,581.00					
06 C0 07 02 30 00 01 1319 11 00 00	20,919.00	-2,350.75	18,568.25	18,568.25		18,568.25	
06 C0 07 02 30 00 01 1325 11 00 00	1,819.00	-675.75	1,143.25	1,143.25		1,143.25	
06 C0 07 02 30 00 01 1326 11 00 00	14,017.00	-4,486.54	9,530.46	9,530.46		9,530.46	
06 C0 07 02 30 00 01 1327 11 00 00							
06 C0 07 02 30 00 01 1401 11 01 00	61,037.00	-3,195.00	57,842.00	57,842.00		57,842.00	
06 C0 07 02 30 00 01 1401 11 03 00	2,852.00	-801.00	2,051.00	2,051.00		2,051.00	
06 C0 07 02 30 00 01 1403 11 01 00	23,936.00	-5,301.80	18,634.20	18,634.20		18,634.20	
06 C0 07 02 30 00 01 1403 11 03 00	3,698.00	-292.00	3,406.00	3,406.00		3,406.00	
06 C0 07 02 30 00 01 1404 11 00 00	32,385.00	7,501.52	39,886.52	39,886.52		39,886.52	
06 C0 07 02 30 00 01 1407 11 00 00	1,214.00	-80.72	1,133.28	1,133.28		1,133.28	
06 C0 07 02 30 00 01 1501 11 00 00	3,659.00	-687.62	2,971.38	2,847.47	123.91	2,971.38	
06 C0 07 02 30 00 01 1506 11 00 00	4,503.00	573.02	5,076.02	5,076.02		5,076.02	
06 C0 07 02 30 00 01 1507 11 00 00	197,031.00	-38,067.76	158,963.24	158,963.24		158,963.24	
06 C0 07 02 30 00 01 1507 11 12 00	428.00	-428.00					
06 C0 07 02 30 00 01 1507 11 65 00	5,885.00	12,402.20	18,287.20	18,287.20		18,287.20	
06 C0 07 02 30 00 01 1507 11 67 00							
06 C0 07 02 30 00 01 1508 11 00 00	11,055.00	-2,431.36	8,623.64	8,623.64		8,623.64	
06 C0 07 02 30 00 01 1509 11 00 00	1,552,698.00	-125,615.56	1,427,082.44	1,427,082.44		1,427,082.44	
06 C0 07 02 30 00 01 1510 11 00 00		48.25	48.25	48.25		48.25	
06 C0 07 02 30 00 01 1510 11 12 00	58.00	-58.00					
06 C0 07 02 30 00 01 1601 11 00 00	47,825.00	-2,766.00	45,059.00	45,059.00		45,059.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>2,635,985.00</b>	<b>-228,486.79</b>	<b>2,407,498.21</b>	<b>2,407,374.30</b>	<b>123.91</b>	<b>2,407,498.21</b>	
06 C0 07 02 30 00 01 2101 10 00 00	38,089.00	-38,089.00					
06 C0 07 02 30 00 01 2102 10 51 00							
06 C0 07 02 30 00 01 2103 10 00 00	62,920.00	-62,920.00					
06 C0 07 02 30 00 01 2103 10 30 00							
06 C0 07 02 30 00 01 2103 10 51 00		99,282.42	99,282.42	99,282.42		99,282.42	
06 C0 07 02 30 00 01 2105 10 00 00	111,000.00	-111,000.00					
06 C0 07 02 30 00 01 2105 10 30 00							
06 C0 07 02 30 00 01 2105 10 51 00		297.00	297.00	297.00		297.00	
06 C0 07 02 30 00 01 2106 10 00 00	22,200.00	-20,459.50	1,740.50	1,740.50		1,740.50	
06 C0 07 02 30 00 01 2201 10 00 00	81,975.00	-80,796.90	1,178.10	1,178.10		1,178.10	
06 C0 07 02 30 00 01 2201 10 30 00							
06 C0 07 02 30 00 01 2202 10 51 00							
06 C0 07 02 30 00 01 2501 10 00 00	286,319.00	-114,251.40	172,067.60	172,067.60		172,067.60	
06 C0 07 02 30 00 01 2501 10 30 00							
06 C0 07 02 30 00 01 2501 10 51 00		312,089.09	312,089.09	312,089.09		312,089.09	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 07 EDUCACIÓN

**SUBFUNCIÓN** 02 APOYO A LA EDUCACIÓN Y CAPACITACIÓN

**PROGRAMA** 30 APOYO Y FOMENTO A LA INVESTIGACIÓN CIENTÍFICA Y DESARROLLO TECNOLÓGICO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 07 02 30 00 01 2502 10 00 00	18,000.00	-18,000.00					
06 C0 07 02 30 00 01 2502 10 30 00							
06 C0 07 02 30 00 01 2503 10 00 00	378,590.00	-163,748.07	214,841.93	214,841.93		214,841.93	
06 C0 07 02 30 00 01 2503 10 51 00		62,998.18	62,998.18	62,998.18		62,998.18	
06 C0 07 02 30 00 01 2504 10 00 00	198,767.00	-157,483.01	41,283.99	41,283.99		41,283.99	
06 C0 07 02 30 00 01 2504 10 51 00		5,007.80	5,007.80	5,007.80		5,007.80	
06 C0 07 02 30 00 01 2505 10 00 00	196,772.00	-65,406.02	131,365.98	131,365.98		131,365.98	
06 C0 07 02 30 00 01 2505 10 51 00		138,270.24	138,270.24	138,270.24		138,270.24	
06 C0 07 02 30 00 01 2602 10 51 00		2,311.79	2,311.79	2,311.79		2,311.79	
<b>TOTAL CAPÍTULO 2000</b>	<b>1,394,632.00</b>	<b>-211,897.38</b>	<b>1,182,734.62</b>	<b>1,182,734.62</b>		<b>1,182,734.62</b>	
06 C0 07 02 30 00 01 3108 11 51 00		400.00	400.00	400.00		400.00	
06 C0 07 02 30 00 01 3204 10 00 00	32,930.00	-32,930.00					
06 C0 07 02 30 00 01 3204 10 30 00							
06 C0 07 02 30 00 01 3210 10 00 00	60,000.00	-60,000.00					
06 C0 07 02 30 00 01 3210 10 30 00							
06 C0 07 02 30 00 01 3211 10 00 00	70,000.00	-70,000.00					
06 C0 07 02 30 00 01 3211 10 30 00							
06 C0 07 02 30 00 01 3211 10 51 00		14,338.00	14,338.00	14,338.00		14,338.00	
06 C0 07 02 30 00 01 3212 10 00 00	27,270.00	-27,183.75	86.25	86.25		86.25	
06 C0 07 02 30 00 01 3212 10 30 00							
06 C0 07 02 30 00 01 3212 10 51 00		665.90	665.90	665.90		665.90	
06 C0 07 02 30 00 01 3302 10 00 00	741,980.00	-741,980.00					
06 C0 07 02 30 00 01 3302 10 30 00							
06 C0 07 02 30 00 01 3302 10 51 00		21,050.00	21,050.00	21,050.00		21,050.00	
06 C0 07 02 30 00 01 3503 10 51 00	181,321.00	-181,321.00					
06 C0 07 02 30 00 01 3504 10 51 00		850,274.28	850,274.28	850,274.28		850,274.28	
06 C0 07 02 30 00 01 3701 10 00 00	149,454.00	-149,454.00					
06 C0 07 02 30 00 01 3701 10 30 00							
06 C0 07 02 30 00 01 3701 10 51 00		35,284.00	35,284.00	35,284.00		35,284.00	
06 C0 07 02 30 00 01 3702 10 00 00	169,980.00	-169,980.00					
06 C0 07 02 30 00 01 3702 10 30 00							
06 C0 07 02 30 00 01 3702 10 51 00		48,658.00	48,658.00	48,658.00		48,658.00	
06 C0 07 02 30 00 01 3703 10 00 00	26,667.00	-18,744.00	7,923.00	7,923.00		7,923.00	
06 C0 07 02 30 00 01 3703 10 51 00		670.00	670.00	670.00		670.00	
<b>TOTAL CAPÍTULO 3000</b>	<b>1,459,602.00</b>	<b>-480,252.57</b>	<b>979,349.43</b>	<b>979,349.43</b>		<b>979,349.43</b>	
<b>TOTAL PROGRAMA 30</b>	<b>5,490,219.00</b>	<b>-920,636.74</b>	<b>4,569,582.26</b>	<b>4,569,458.35</b>	<b>123.91</b>	<b>4,569,582.26</b>	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 07 EDUCACIÓN

**SUBFUNCIÓN** 03 OPERACIÓN DEL SISTEMA EDUCATIVO DEL D.F.

**PROGRAMA** 82 FOMENTO Y DESARROLLO A LA EDUCACIÓN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 C0 07 03 82 00 01 1103 11 00 00	1,496,831.00	-392,810.31	1,104,020.69	1,104,020.69		1,104,020.69	
08 C0 07 03 82 00 01 1104 11 00 00	183,352.00	-112,651.86	70,700.14	70,700.14		70,700.14	
08 C0 07 03 82 00 01 1301 11 00 00	8,437.00	-1,646.50	6,790.50	6,790.50		6,790.50	
08 C0 07 03 82 00 01 1305 11 00 00	43,234.00	-13,926.21	29,307.79	29,307.79		29,307.79	
08 C0 07 03 82 00 01 1306 11 00 00	172,935.00	-19,173.21	153,761.79	153,761.79		153,761.79	
08 C0 07 03 82 00 01 1308 11 00 00	65,334.00	-1,214.00	64,120.00	64,120.00		64,120.00	
08 C0 07 03 82 00 01 1319 11 00 00	59,342.00	-2,540.14	56,801.86	56,801.86		56,801.86	
08 C0 07 03 82 00 01 1327 11 00 00	17,043.00	-17,043.00					
08 C0 07 03 82 00 01 1401 11 01 00	186,377.00	-22,407.00	163,970.00	163,970.00		163,970.00	
08 C0 07 03 82 00 01 1401 11 03 00	12,376.00	-3,060.00	9,316.00	9,316.00		9,316.00	
08 C0 07 03 82 00 01 1403 11 01 00	68,236.00	-16,138.99	52,097.01	52,097.01		52,097.01	
08 C0 07 03 82 00 01 1403 11 03 00	9,168.00	-2,263.00	6,905.00	6,905.00		6,905.00	
08 C0 07 03 82 00 01 1404 11 00 00	58,875.00	12,581.45	71,456.45	71,456.45		71,456.45	
08 C0 07 03 82 00 01 1407 11 00 00	4,371.00	-667.89	3,703.11	3,703.11		3,703.11	
08 C0 07 03 82 00 01 1501 11 00 00	68,400.00	-19,897.38	48,502.62	46,520.06	1,982.56	48,502.62	
08 C0 07 03 82 00 01 1506 11 00 00	31,025.00	-7,150.69	23,874.31	23,874.31		23,874.31	
08 C0 07 03 82 00 01 1506 11 12 00		9,136.00	9,136.00	9,136.00		9,136.00	
08 C0 07 03 82 00 01 1507 11 00 00	769,079.00	-113,475.23	655,603.77	655,603.77		655,603.77	
08 C0 07 03 82 00 01 1507 11 64 00	15,400.00	3,810.90	19,210.90	19,210.90		19,210.90	
08 C0 07 03 82 00 01 1507 11 67 00		8,385.54	8,385.54	8,385.54		8,385.54	
08 C0 07 03 82 00 01 1508 11 00 00	31,178.00	-6,977.58	24,200.42	24,200.42		24,200.42	
08 C0 07 03 82 00 01 1509 11 00 00	1,919,387.00	8,847.98	1,928,234.98	1,928,234.98		1,928,234.98	
08 C0 07 03 82 00 01 1510 11 00 00	935.00	-475.40	459.60	459.60		459.60	
08 C0 07 03 82 00 01 1510 11 12 00							
08 C0 07 03 82 00 01 1601 11 00 00	96,102.00	-21,311.00	74,791.00	74,791.00		74,791.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>5,317,417.00</b>	<b>-732,067.52</b>	<b>4,585,349.48</b>	<b>4,583,366.92</b>	<b>1,982.56</b>	<b>4,585,349.48</b>	
08 C0 07 03 82 00 01 2101 10 00 00	61,000.00	-20,920.22	40,079.78	40,079.78		40,079.78	
08 C0 07 03 82 00 01 2102 10 00 00	18,000.00	-13,179.72	4,820.28	4,820.28		4,820.28	
08 C0 07 03 82 00 01 2103 10 00 00	30,000.00	-24,642.00	5,358.00	5,358.00		5,358.00	
08 C0 07 03 82 00 01 2104 10 00 00	4,000.00	-4,000.00					
08 C0 07 03 82 00 01 2105 10 00 00	44,000.00	-44,000.00					
08 C0 07 03 82 00 01 2106 10 00 00	98,000.00	-73,620.04	24,379.96	24,379.96		24,379.96	
08 C0 07 03 82 00 01 2201 10 00 00	10,000.00	-6,642.50	3,357.50	3,357.50		3,357.50	
08 C0 07 03 82 00 01 2203 10 00 00	4,000.00	-2,469.95	1,530.05	1,530.05		1,530.05	
08 C0 07 03 82 00 01 2302 10 00 00	6,000.00	-819.63	5,180.37	5,180.37		5,180.37	
08 C0 07 03 82 00 01 2303 10 00 00	50,000.00	-33,956.12	16,043.88	16,043.88		16,043.88	
08 C0 07 03 82 00 01 2401 10 00 00	10,000.00	-7,327.66	2,672.34	2,672.34		2,672.34	
08 C0 07 03 82 00 01 2402 10 00 00	10,000.00	-10,000.00					
08 C0 07 03 82 00 01 2403 10 00 00	5,000.00	-5,000.00					
08 C0 07 03 82 00 01 2404 10 00 00	15,000.00	-13,905.88	1,094.12	1,094.12		1,094.12	
08 C0 07 03 82 00 01 2503 10 00 00	2,000.00	-1,007.60	992.40	992.40		992.40	
08 C0 07 03 82 00 01 2504 10 00 00	2,000.00	-146.50	1,853.50	1,853.50		1,853.50	
08 C0 07 03 82 00 01 2601 10 00 00	30,000.00	-5,000.00	25,000.00	25,000.00		25,000.00	
08 C0 07 03 82 00 01 2602 10 00 00	1,000.00	-1,000.00					



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 07 EDUCACIÓN

SUBFUNCIÓN 03 OPERACIÓN DEL SISTEMA EDUCATIVO DEL D.F.

PROGRAMA 82 FOMENTO Y DESARROLLO A LA EDUCACIÓN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 C0 07 03 82 00 01 2701 10 00 00	37,500.00	-31,957.00	5,543.00	5,543.00		5,543.00	
<b>TOTAL CAPÍTULO 2000</b>	<b>437,500.00</b>	<b>-299,594.82</b>	<b>137,905.18</b>	<b>137,905.18</b>		<b>137,905.18</b>	
08 C0 07 03 82 00 01 3103 11 00 00	144,000.00	-35,101.23	108,898.77	108,898.77		108,898.77	
08 C0 07 03 82 00 01 3103 11 25 00		1,166.12	1,166.12	1,166.12		1,166.12	
08 C0 07 03 82 00 01 3104 11 00 00	141,120.00	-141,120.00					
08 C0 07 03 82 00 01 3104 11 70 00	38,880.00	12,953.60	51,833.60	51,833.60		51,833.60	
08 C0 07 03 82 00 01 3106 11 00 00	5,000.00	-1,672.54	3,327.46	2,923.50	403.96	3,327.46	
08 C0 07 03 82 00 01 3107 11 00 00	24,000.00	-21,182.00	2,818.00	2,818.00		2,818.00	
08 C0 07 03 82 00 01 3203 10 00 00	58,000.00	-58,000.00					
08 C0 07 03 82 00 01 3210 10 00 00	12,000.00	-12,000.00					
08 C0 07 03 82 00 01 3212 10 00 00		11,356.47	11,356.47	10,020.17	1,336.30	11,356.47	
08 C0 07 03 82 00 01 3301 10 00 00	796,091.00	-28,231.37	767,859.63	655,707.64	112,151.99	767,859.63	
08 C0 07 03 82 00 01 3305 10 00 00	150,000.00	-150,000.00					
08 C0 07 03 82 00 01 3402 10 00 00		95,450.00	95,450.00	95,450.00		95,450.00	
08 C0 07 03 82 00 01 3403 10 00 00	2,000.00	-2,000.00					
08 C0 07 03 82 00 01 3404 11 00 00	150,000.00	-40,746.37	109,253.63	99,155.48	10,098.15	109,253.63	
08 C0 07 03 82 00 01 3407 10 00 00	8,000.00	-4,706.00	3,294.00	3,294.00		3,294.00	
08 C0 07 03 82 00 01 3409 10 00 00	50,000.00	-50,000.00					
08 C0 07 03 82 00 01 3411 10 00 00	84,000.00	80,751.08	164,751.08	164,751.08		164,751.08	
08 C0 07 03 82 00 01 3501 10 00 00	70,000.00	-70,000.00					
08 C0 07 03 82 00 01 3502 10 00 00	35,000.00	-4,589.40	30,410.60		30,410.60	30,410.60	
08 C0 07 03 82 00 01 3503 10 00 00	30,000.00	-29,200.00	800.00	800.00		800.00	
08 C0 07 03 82 00 01 3506 10 00 00	142,480.00	-49,221.45	93,258.55	77,856.93	15,401.62	93,258.55	
08 C0 07 03 82 00 01 3511 10 00 00		3,726.00	3,726.00	3,726.00		3,726.00	
08 C0 07 03 82 00 01 3512 10 00 00		3,726.00	3,726.00	3,726.00		3,726.00	
08 C0 07 03 82 00 01 3703 10 00 00	74,537.00	-52,368.00	22,169.00	22,169.00		22,169.00	
08 C0 07 03 82 00 01 3803 10 00 00		362,821.93	362,821.93	362,821.93		362,821.93	
<b>TOTAL CAPÍTULO 3000</b>	<b>2,015,108.00</b>	<b>-178,187.16</b>	<b>1,836,920.84</b>	<b>1,667,118.22</b>	<b>169,802.62</b>	<b>1,836,920.84</b>	
08 C0 07 03 82 00 01 4105 11 00 00	36,214,826.00	-16,572,329.71	19,642,496.29	19,642,496.29		19,642,496.29	
08 P0 07 03 82 06 UM 4309 11 00 00	113,685,571.00	2,713,265.91	116,398,836.91	115,029,763.58	1,369,073.33	116,398,836.91	
08 P0 07 03 82 06 UM 4311 21 00 00		7,853,412.70	7,853,412.70	4,717,968.51	3,135,444.19	7,853,412.70	
08 PD 07 03 82 06 IE 4309 11 00 00	307,513,963.00	-80,679,716.74	226,834,246.26	222,921,354.18	3,912,892.08	226,834,246.26	
08 PD 07 03 82 06 IE 4311 21 00 00		13,348.74	13,348.74	13,348.74		13,348.74	
<b>TOTAL CAPÍTULO 4000</b>	<b>457,414,360.00</b>	<b>-86,672,019.10</b>	<b>370,742,340.90</b>	<b>362,324,931.30</b>	<b>8,417,409.60</b>	<b>370,742,340.90</b>	
<b>TOTAL PROGRAMA 82</b>	<b>465,184,385.00</b>	<b>-87,881,868.60</b>	<b>377,302,516.40</b>	<b>368,713,321.62</b>	<b>8,589,194.78</b>	<b>377,302,516.40</b>	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 01 PROMOCIÓN DE LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 01 1103 11 00 00	11,871,181.00	-195,193.50	11,675,987.50	11,675,987.50		11,675,987.50	
02 CD 08 01 31 00 01 1104 11 00 00	13,298,014.00	-82,733.26	13,215,280.74	13,215,280.74		13,215,280.74	
02 CD 08 01 31 00 01 1202 10 51 00							
02 CD 08 01 31 00 01 1202 11 00 00	1,739,855.00	-26,777.60	1,713,077.40	1,713,077.40		1,713,077.40	
02 CD 08 01 31 00 01 1202 11 51 00		68,437.65	68,437.65	68,437.65		68,437.65	
02 CD 08 01 31 00 01 1301 11 00 00	500,759.00	-11,008.67	489,750.33	489,750.33		489,750.33	
02 CD 08 01 31 00 01 1305 11 00 00	908,616.00		908,616.00	908,616.00		908,616.00	
02 CD 08 01 31 00 01 1306 11 00 00	5,291,773.00	-2,854,080.55	2,437,692.45	2,437,692.45		2,437,692.45	
02 CD 08 01 31 00 01 1306 11 05 00	172,602.00	219,243.13	391,845.13	391,845.13		391,845.13	
02 CD 08 01 31 00 01 1319 11 00 00	3,577,062.00	-195,650.00	3,381,412.00	3,381,412.00		3,381,412.00	
02 CD 08 01 31 00 01 1322 11 00 00	862,671.00	318,063.98	1,180,734.98	1,180,734.98		1,180,734.98	
02 CD 08 01 31 00 01 1326 11 00 00	1,308,901.00	-1,176.00	1,307,725.00	1,307,725.00		1,307,725.00	
02 CD 08 01 31 00 01 1327 11 00 00	991,364.00	-991,364.00					
02 CD 08 01 31 00 01 1327 11 05 00	229,224.00	-229,224.00					
02 CD 08 01 31 00 01 1401 11 00 00	300,350.00	-300,350.00					
02 CD 08 01 31 00 01 1401 11 01 00	2,217,949.00	-418,619.00	1,799,330.00	1,799,330.00		1,799,330.00	
02 CD 08 01 31 00 01 1401 11 03 00	1,621,841.00	-168,200.00	1,453,641.00	1,453,641.00		1,453,641.00	
02 CD 08 01 31 00 01 1401 11 05 00	194,840.00	-194,840.00					
02 CD 08 01 31 00 01 1401 11 51 00		4,999.35	4,999.35	4,999.35		4,999.35	
02 CD 08 01 31 00 01 1403 11 00 00	155,590.00	-155,590.00					
02 CD 08 01 31 00 01 1403 11 01 00	544,885.00	106,026.17	650,911.17	650,911.17		650,911.17	
02 CD 08 01 31 00 01 1403 11 03 00	990,940.00	118,012.00	1,108,952.00	1,108,952.00		1,108,952.00	
02 CD 08 01 31 00 01 1404 11 00 00	740,357.00	234,295.94	974,652.94	974,652.94		974,652.94	
02 CD 08 01 31 00 01 1407 11 00 00	148,841.00	-12,173.75	136,667.25	136,667.25		136,667.25	
02 CD 08 01 31 00 01 1501 11 00 00	1,629,088.00	-354,109.46	1,274,978.54	1,222,440.70	52,537.84	1,274,978.54	
02 CD 08 01 31 00 01 1506 11 00 00	1,609,636.00	-229.46	1,609,406.54	1,609,406.54		1,609,406.54	
02 CD 08 01 31 00 01 1507 11 00 00	5,827,921.00	-132,198.02	5,695,722.98	5,695,722.98		5,695,722.98	
02 CD 08 01 31 00 01 1507 11 05 00							
02 CD 08 01 31 00 01 1507 11 67 00		997,219.06	997,219.06	997,219.06		997,219.06	
02 CD 08 01 31 00 01 1508 11 00 00	939,090.00	-241,137.35	697,952.65	697,952.65		697,952.65	
02 CD 08 01 31 00 01 1508 11 05 00	30,563.00	-30,563.00					
02 CD 08 01 31 00 01 1509 11 00 00	2,269,897.00	456,816.50	2,726,713.50	2,726,713.50		2,726,713.50	
02 CD 08 01 31 00 02 1202 11 51 00	748,079.00	770,283.13	1,518,362.13	1,518,362.13		1,518,362.13	
02 CD 08 01 31 00 02 1327 11 51 00	24,309.00	-24,309.00					
02 CD 08 01 31 00 04 1103 11 00 00	321,937.00	-21,206.00	300,731.00	300,731.00		300,731.00	
02 CD 08 01 31 00 04 1104 11 00 00	2,516,014.00	-47,320.12	2,468,693.88	2,468,693.88		2,468,693.88	
02 CD 08 01 31 00 04 1202 11 51 00		2,566,766.15	2,566,766.15	2,566,766.15		2,566,766.15	
02 CD 08 01 31 00 04 1305 11 00 00	77,875.00	-38,937.50	38,937.50	38,937.50		38,937.50	
02 CD 08 01 31 00 04 1306 11 00 00	359,460.00	-100,056.74	259,403.26	259,403.26		259,403.26	
02 CD 08 01 31 00 04 1319 11 00 00							
02 CD 08 01 31 00 04 1325 11 00 00							
02 CD 08 01 31 00 04 1326 11 00 00							
02 CD 08 01 31 00 04 1327 11 00 00	584,000.00	-584,000.00					
02 CD 08 01 31 00 04 1401 11 01 00	114,213.00	77,655.00	191,868.00	191,868.00		191,868.00	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 01 PROMOCIÓN DE LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 04 1401 11 03 00	266,496.00	-62,438.00	204,058.00	204,058.00		204,058.00	
02 CD 08 01 31 00 04 1403 11 01 00	32,637.00	-9,452.65	23,184.35	23,184.35		23,184.35	
02 CD 08 01 31 00 04 1403 11 03 00	109,261.00	4,712.00	113,973.00	113,973.00		113,973.00	
02 CD 08 01 31 00 04 1404 11 00 00	51,083.00	16,611.61	67,694.61	67,694.61		67,694.61	
02 CD 08 01 31 00 04 1407 11 00 00	12,644.00	-563.63	12,080.37	12,080.37		12,080.37	
02 CD 08 01 31 00 04 1507 11 00 00	383,363.00	-58,743.88	324,619.12	324,619.12		324,619.12	
02 CD 08 01 31 00 04 1507 11 67 00		33,537.19	33,537.19	33,537.19		33,537.19	
02 CD 08 01 31 00 04 1508 11 00 00	56,759.00	-13,815.96	42,943.04	42,943.04		42,943.04	
02 CD 08 01 31 00 04 1509 11 00 00	719,586.00	-19,989.50	699,596.50	699,596.50		699,596.50	
02 CD 08 01 31 00 05 1103 11 00 00	2,601,729.00	12,808.82	2,614,537.82	2,614,537.82		2,614,537.82	
02 CD 08 01 31 00 05 1104 11 00 00	3,430,163.00	-569,109.66	2,861,053.34	2,861,053.34		2,861,053.34	
02 CD 08 01 31 00 05 1301 11 00 00	116,169.00	-18,918.25	97,250.75	97,250.75		97,250.75	
02 CD 08 01 31 00 05 1305 11 00 00	171,521.00	-11,793.38	159,727.62	159,727.62		159,727.62	
02 CD 08 01 31 00 05 1306 11 00 00	663,336.00	-88,336.00	575,000.00	575,000.00		575,000.00	
02 CD 08 01 31 00 05 1308 11 00 00	297,460.00	-50,555.52	246,904.48	246,904.48		246,904.48	
02 CD 08 01 31 00 05 1319 11 00 00	829,631.00	-55,338.73	774,292.27	774,292.27		774,292.27	
02 CD 08 01 31 00 05 1322 11 00 00	651,282.00	96,709.67	747,991.67	747,991.67		747,991.67	
02 CD 08 01 31 00 05 1325 11 00 00	342,916.00	-321,365.52	21,550.48	21,550.48		21,550.48	
02 CD 08 01 31 00 05 1326 11 00 00	194,859.00	154,439.25	349,298.25	349,298.25		349,298.25	
02 CD 08 01 31 00 05 1327 11 00 00	48,324.00	-48,324.00					
02 CD 08 01 31 00 05 1401 11 01 00	503,320.00	-30,297.00	473,023.00	473,023.00		473,023.00	
02 CD 08 01 31 00 05 1401 11 03 00	304,158.00	-62,933.00	241,225.00	241,225.00		241,225.00	
02 CD 08 01 31 00 05 1403 11 01 00	274,849.00	-121,279.03	153,569.97	153,569.97		153,569.97	
02 CD 08 01 31 00 05 1403 11 03 00	40,144.00	6,826.00	46,970.00	46,970.00		46,970.00	
02 CD 08 01 31 00 05 1404 11 00 00	136,364.00	24,611.38	160,975.38	160,975.38		160,975.38	
02 CD 08 01 31 00 05 1407 11 00 00	22,229.00	-2,870.80	19,358.20	19,358.20		19,358.20	
02 CD 08 01 31 00 05 1501 11 00 00	191,067.00	-42,276.34	148,790.66	142,595.16	6,195.50	148,790.66	
02 CD 08 01 31 00 05 1506 11 00 00	595,627.00	-394,989.88	200,637.12	200,637.12		200,637.12	
02 CD 08 01 31 00 05 1507 11 00 00	1,801,236.00	389,379.28	2,190,615.28	2,190,615.28		2,190,615.28	
02 CD 08 01 31 00 05 1507 11 65 00	369,438.00	-341,555.21	27,882.79	27,882.79		27,882.79	
02 CD 08 01 31 00 05 1507 11 66 00	5,575.00	-5,575.00					
02 CD 08 01 31 00 05 1508 11 00 00	131,407.00	-36,277.18	95,129.82	95,129.82		95,129.82	
02 CD 08 01 31 00 05 1509 11 00 00	2,566,895.00	-277,626.38	2,289,268.62	2,289,268.62		2,289,268.62	
02 CD 08 01 31 00 05 1510 11 00 00	10,666.00	-5,315.75	5,350.25	5,350.25		5,350.25	
02 CD 08 01 31 00 05 1601 11 00 00	263,995.00	-29,918.00	234,077.00	234,077.00		234,077.00	
02 CD 08 01 31 00 06 1103 11 00 00	7,957,900.00		7,957,900.00	7,957,900.00		7,957,900.00	
02 CD 08 01 31 00 06 1104 11 00 00	13,183,400.00		13,183,400.00	13,183,400.00		13,183,400.00	
02 CD 08 01 31 00 06 1301 11 00 00	406,100.00		406,100.00	406,100.00		406,100.00	
02 CD 08 01 31 00 06 1305 11 00 00	588,200.00		588,200.00	588,200.00		588,200.00	
02 CD 08 01 31 00 06 1306 11 00 00	2,321,000.00	-893,973.00	1,427,027.00	1,427,027.00		1,427,027.00	
02 CD 08 01 31 00 06 1308 11 00 00		6,333.31	6,333.31	6,333.31		6,333.31	
02 CD 08 01 31 00 06 1308 11 12 00	13,000.00	-11,916.67	1,083.33	1,083.33		1,083.33	
02 CD 08 01 31 00 06 1316 11 12 00	252,200.00	-126,100.00	126,100.00	126,100.00		126,100.00	
02 CD 08 01 31 00 06 1319 11 00 00	3,791,100.00		3,791,100.00	3,791,100.00		3,791,100.00	



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 01 PROMOCIÓN DE LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 06 1322 11 00 00	1,011,200.00	163,523.76	1,174,723.76	1,174,723.76		1,174,723.76	
02 CD 08 01 31 00 06 1325 11 00 00	65,700.00	-5,475.00	60,225.00	60,225.00		60,225.00	
02 CD 08 01 31 00 06 1326 11 00 00	1,629,400.00		1,629,400.00	1,629,400.00		1,629,400.00	
02 CD 08 01 31 00 06 1327 11 00 00	785,100.00	-785,100.00					
02 CD 08 01 31 00 06 1401 11 01 00	1,085,900.00	811,430.00	1,897,330.00	1,897,330.00		1,897,330.00	
02 CD 08 01 31 00 06 1401 11 03 00	1,809,900.00	-920,577.00	889,323.00	889,323.00		889,323.00	
02 CD 08 01 31 00 06 1403 11 01 00	406,300.00	-58,729.99	347,570.01	347,570.01		347,570.01	
02 CD 08 01 31 00 06 1403 11 03 00	677,100.00	-18,400.00	658,700.00	658,700.00		658,700.00	
02 CD 08 01 31 00 06 1404 11 00 00	388,800.00	128,701.85	517,501.85	517,501.85		517,501.85	
02 CD 08 01 31 00 06 1407 11 00 00	79,200.00	-3,581.74	75,618.26	75,618.26		75,618.26	
02 CD 08 01 31 00 06 1501 11 00 00	1,600,400.00	-291,386.73	1,309,013.27	1,254,864.60	54,148.67	1,309,013.27	
02 CD 08 01 31 00 06 1506 11 00 00	1,307,200.00	108,933.33	1,416,133.33	1,416,133.33		1,416,133.33	
02 CD 08 01 31 00 06 1507 11 00 00	13,346,200.00	-1,969,514.04	11,376,685.96	11,376,685.96		11,376,685.96	
02 CD 08 01 31 00 06 1507 11 67 00		49,620.66	49,620.66	49,620.66		49,620.66	
02 CD 08 01 31 00 06 1508 11 00 00	443,000.00	-75,961.73	367,038.27	367,038.27		367,038.27	
02 CD 08 01 31 00 06 1509 11 00 00	3,186,300.00	265,525.00	3,451,825.00	3,451,825.00		3,451,825.00	
02 CD 08 01 31 00 06 1510 11 00 00	39,200.00	-16,691.45	22,508.55	22,508.55		22,508.55	
02 CD 08 01 31 00 06 1601 11 00 00	827,100.00	-247,374.00	579,726.00	579,726.00		579,726.00	
02 CD 08 01 31 00 07 1103 11 00 00	9,544,516.00	-675,391.51	8,869,124.49	8,869,124.49		8,869,124.49	
02 CD 08 01 31 00 07 1104 11 00 00	10,307,628.00	-164,407.59	10,143,220.41	10,143,220.41		10,143,220.41	
02 CD 08 01 31 00 07 1301 11 00 00	393,336.00	-45,199.31	348,136.69	348,136.69		348,136.69	
02 CD 08 01 31 00 07 1305 11 00 00	532,273.00	-54,641.61	477,631.39	477,631.39		477,631.39	
02 CD 08 01 31 00 07 1306 11 00 00	3,036,002.00	-921,149.02	2,114,852.98	2,114,852.98		2,114,852.98	
02 CD 08 01 31 00 07 1316 11 12 00		581,726.71	581,726.71	581,726.71		581,726.71	
02 CD 08 01 31 00 07 1319 11 00 00	2,485,083.00	384,354.40	2,869,437.40	2,869,437.40		2,869,437.40	
02 CD 08 01 31 00 07 1322 11 00 00	830,629.00	370,720.60	1,201,349.60	1,201,349.60		1,201,349.60	
02 CD 08 01 31 00 07 1325 11 00 00	14,681.00	-3,719.00	10,962.00	10,962.00		10,962.00	
02 CD 08 01 31 00 07 1326 11 00 00	949,718.00	13,916.93	963,634.93	963,634.93		963,634.93	
02 CD 08 01 31 00 07 1327 11 00 00	300,229.00	-300,229.00					
02 CD 08 01 31 00 07 1401 11 01 00	2,168,828.00	-264,231.00	1,904,597.00	1,904,597.00		1,904,597.00	
02 CD 08 01 31 00 07 1401 11 03 00	695,765.00	-63,584.00	632,181.00	632,181.00		632,181.00	
02 CD 08 01 31 00 07 1403 11 01 00	477,226.00	-118,753.33	358,472.67	358,472.67		358,472.67	
02 CD 08 01 31 00 07 1403 11 03 00	515,381.00	-47,097.00	468,284.00	468,284.00		468,284.00	
02 CD 08 01 31 00 07 1404 11 00 00	376,111.00	76,587.18	452,698.18	452,698.18		452,698.18	
02 CD 08 01 31 00 07 1407 11 00 00	70,073.00	-7,425.40	62,647.60	62,647.60		62,647.60	
02 CD 08 01 31 00 07 1501 11 00 00	1,375,091.00	-303,634.69	1,071,456.31	1,027,096.53	44,359.78	1,071,456.31	
02 CD 08 01 31 00 07 1506 11 00 00	1,514,849.00	-217,302.44	1,297,546.56	1,297,546.56		1,297,546.56	
02 CD 08 01 31 00 07 1507 11 00 00	8,018,721.00	-2,405,209.61	5,613,511.39	5,613,511.39		5,613,511.39	
02 CD 08 01 31 00 07 1507 11 65 00	1,768,397.00	-1,482,817.90	285,579.10	285,579.10		285,579.10	
02 CD 08 01 31 00 07 1508 11 00 00	395,906.00	-91,174.46	304,731.54	304,731.54		304,731.54	
02 CD 08 01 31 00 07 1509 11 00 00	4,599,989.00	508,141.33	5,108,130.33	5,108,130.33		5,108,130.33	
02 CD 08 01 31 00 07 1510 11 00 00	34,009.00	-15,509.42	18,499.58	18,499.58		18,499.58	
02 CD 08 01 31 00 07 1601 11 00 00	845,965.00	433,319.00	1,279,284.00	1,279,284.00		1,279,284.00	
02 CD 08 01 31 00 08 1103 11 00 00	163,288.00	-17,809.64	145,478.36	145,478.36		145,478.36	





**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 01 PROMOCIÓN DE LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 08 1104 11 00 00	276,334.00	-25,628.93	250,705.07	250,705.07		250,705.07	
02 CD 08 01 31 00 08 1301 11 00 00	9,019.00	-1,521.81	7,497.19	7,497.19		7,497.19	
02 CD 08 01 31 00 08 1305 11 00 00	11,419.00	309.06	11,728.06	11,728.06		11,728.06	
02 CD 08 01 31 00 08 1306 11 00 00	19,174.00	-4,919.21	14,254.79	14,254.79		14,254.79	
02 CD 08 01 31 00 08 1308 11 00 00	1,142.00	-712.58	429.42	429.42		429.42	
02 CD 08 01 31 00 08 1319 11 00 00	45,851.00	-3,189.26	42,661.74	42,661.74		42,661.74	
02 CD 08 01 31 00 08 1322 11 00 00	15,742.00	8,762.98	24,504.98	24,504.98		24,504.98	
02 CD 08 01 31 00 08 1325 11 00 00	691.00	-157.47	533.53	533.53		533.53	
02 CD 08 01 31 00 08 1326 11 00 00	22,349.00	2,000.07	24,349.07	24,349.07		24,349.07	
02 CD 08 01 31 00 08 1401 11 01 00	19,001.00	19,750.00	38,751.00	38,751.00		38,751.00	
02 CD 08 01 31 00 08 1401 11 03 00	40,376.00	-23,826.00	16,550.00	16,550.00		16,550.00	
02 CD 08 01 31 00 08 1403 11 01 00	5,709.00	221.15	5,930.15	5,930.15		5,930.15	
02 CD 08 01 31 00 08 1403 11 03 00	13,702.00	-2,436.00	11,266.00	11,266.00		11,266.00	
02 CD 08 01 31 00 08 1404 11 00 00	10,277.00	2,183.61	12,460.61	12,460.61		12,460.61	
02 CD 08 01 31 00 08 1407 11 00 00	1,142.00	-170.72	971.28	971.28		971.28	
02 CD 08 01 31 00 08 1501 11 00 00	25,121.00	-7,252.86	17,868.14	17,124.68	743.46	17,868.14	
02 CD 08 01 31 00 08 1506 11 00 00	43,652.00	89,997.95	133,649.95	133,649.95		133,649.95	
02 CD 08 01 31 00 08 1507 11 00 00	180,416.00	-115,175.29	65,240.71	65,240.71		65,240.71	
02 CD 08 01 31 00 08 1507 11 67 00		300,142.53	300,142.53	300,142.53		300,142.53	
02 CD 08 01 31 00 08 1508 11 00 00	9,135.00	-4,215.91	4,919.09	4,919.09		4,919.09	
02 CD 08 01 31 00 09 1103 11 00 00	9,535,167.00	-1,451,279.27	8,083,887.73	8,083,887.73		8,083,887.73	
02 CD 08 01 31 00 09 1104 11 00 00	17,066,127.00	2,050,696.89	19,116,823.89	19,116,823.89		19,116,823.89	
02 CD 08 01 31 00 09 1301 11 00 00	477,045.00	3,508.22	480,553.22	480,553.22		480,553.22	
02 CD 08 01 31 00 09 1305 11 00 00	732,430.00	-261,310.80	471,119.20	471,119.20		471,119.20	
02 CD 08 01 31 00 09 1306 11 00 00	2,929,724.00	-100,000.00	2,829,724.00	2,829,724.00		2,829,724.00	
02 CD 08 01 31 00 09 1308 11 12 00	23,693.00	-7,897.72	15,795.28	15,795.28		15,795.28	
02 CD 08 01 31 00 09 1316 11 12 00	497,891.00	-497,891.00					
02 CD 08 01 31 00 09 1319 11 00 00	2,323,498.00	-45,601.18	2,277,896.82	2,277,896.82		2,277,896.82	
02 CD 08 01 31 00 09 1322 11 00 00	1,503,454.00	556,913.59	2,060,367.59	2,060,367.59		2,060,367.59	
02 CD 08 01 31 00 09 1325 11 00 00	48,855.00	-48,855.00					
02 CD 08 01 31 00 09 1326 11 00 00	1,533,190.00	-222,957.30	1,310,232.70	1,310,232.70		1,310,232.70	
02 CD 08 01 31 00 09 1327 11 00 00	996,836.00	-996,836.00					
02 CD 08 01 31 00 09 1401 11 01 00	2,486,678.00	-105,673.00	2,381,005.00	2,381,005.00		2,381,005.00	
02 CD 08 01 31 00 09 1401 11 03 00	1,173,138.00	5,717.00	1,178,855.00	1,178,855.00		1,178,855.00	
02 CD 08 01 31 00 09 1403 11 01 00	491,532.00	-74,445.26	417,086.74	417,086.74		417,086.74	
02 CD 08 01 31 00 09 1403 11 03 00	868,991.00	4,232.00	873,223.00	873,223.00		873,223.00	
02 CD 08 01 31 00 09 1404 11 00 00	502,441.00	165,126.07	667,567.07	667,567.07		667,567.07	
02 CD 08 01 31 00 09 1407 11 00 00	99,523.00	-2,900.82	96,622.18	96,622.18		96,622.18	
02 CD 08 01 31 00 09 1501 11 00 00	2,013,722.00	-346,515.61	1,667,206.39	1,598,064.61	69,141.78	1,667,206.39	
02 CD 08 01 31 00 09 1506 11 00 00	1,853,957.00	-580,543.94	1,273,413.06	1,273,413.06		1,273,413.06	
02 CD 08 01 31 00 09 1507 11 00 00	6,879,211.00	-2,542,112.53	4,337,098.47	4,337,098.47		4,337,098.47	
02 CD 08 01 31 00 09 1507 11 64 00	704,927.00	-170,573.87	534,353.13	534,353.13		534,353.13	
02 CD 08 01 31 00 09 1507 11 65 00	3,905,963.00	-3,604,693.82	301,269.18	301,269.18		301,269.18	
02 CD 08 01 31 00 09 1507 11 66 00	30,016.00	-30,016.00					



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 01 PROMOCIÓN DE LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 09 1507 11 67 00		122,413.21	122,413.21	122,413.21		122,413.21	
02 CD 08 01 31 00 09 1508 11 00 00	562,094.00	-95,622.01	466,471.99	466,471.99		466,471.99	
02 CD 08 01 31 00 09 1509 11 00 00	5,428,456.00	1,432,778.70	6,861,234.70	6,861,234.70		6,861,234.70	
02 CD 08 01 31 00 09 1510 11 00 00	46,448.00	-17,599.32	28,848.68	28,848.68		28,848.68	
02 CD 08 01 31 00 09 1601 11 00 00	1,009,420.00	20,951.00	1,030,371.00	1,030,371.00		1,030,371.00	
02 CD 08 01 31 00 10 1103 11 00 00	2,521,929.00	-162,475.20	2,359,453.80	2,359,453.80		2,359,453.80	
02 CD 08 01 31 00 10 1104 11 00 00	4,869,165.00	-98,940.44	4,770,224.56	4,770,224.56		4,770,224.56	
02 CD 08 01 31 00 10 1301 11 00 00	141,600.00	-4,857.34	136,742.66	136,742.66		136,742.66	
02 CD 08 01 31 00 10 1305 11 00 00	224,111.00	-14,260.12	209,850.88	209,850.88		209,850.88	
02 CD 08 01 31 00 10 1306 11 00 00	812,109.00	-137,631.65	674,477.35	674,477.35		674,477.35	
02 CD 08 01 31 00 10 1319 11 00 00	718,035.00	-745.82	717,289.18	717,289.18		717,289.18	
02 CD 08 01 31 00 10 1322 11 00 00	234,658.00	78,448.28	313,106.28	313,106.28		313,106.28	
02 CD 08 01 31 00 10 1325 11 00 00	12,153.00	-10,916.15	1,236.85	1,236.85		1,236.85	
02 CD 08 01 31 00 10 1326 11 00 00	148,069.00	187,004.28	335,073.28	335,073.28		335,073.28	
02 CD 08 01 31 00 10 1327 11 00 00	377,324.00	-377,324.00					
02 CD 08 01 31 00 10 1401 11 01 00	297,728.00	320,826.00	618,554.00	618,554.00		618,554.00	
02 CD 08 01 31 00 10 1401 11 03 00	657,337.00	-350,715.00	306,622.00	306,622.00		306,622.00	
02 CD 08 01 31 00 10 1403 11 01 00	126,096.00	-27,091.07	99,004.93	99,004.93		99,004.93	
02 CD 08 01 31 00 10 1403 11 03 00	243,458.00	-12,581.00	230,877.00	230,877.00		230,877.00	
02 CD 08 01 31 00 10 1404 11 00 00	80,000.00	61,677.46	141,677.46	141,677.46		141,677.46	
02 CD 08 01 31 00 10 1407 11 00 00	29,227.00	-2,287.43	26,939.57	26,939.57		26,939.57	
02 CD 08 01 31 00 10 1501 11 00 00	602,097.00	-113,198.50	488,898.50	468,577.26	20,321.24	488,898.50	
02 CD 08 01 31 00 10 1506 11 00 00	530,873.00	-33,172.36	497,700.64	497,700.64		497,700.64	
02 CD 08 01 31 00 10 1506 11 12 00		52,515.75	52,515.75	52,515.75		52,515.75	
02 CD 08 01 31 00 10 1507 11 00 00	1,117,315.00	-237,785.42	879,529.58	879,529.58		879,529.58	
02 CD 08 01 31 00 10 1507 11 65 00	696,318.00	-643,098.48	53,219.52	53,219.52		53,219.52	
02 CD 08 01 31 00 10 1508 11 00 00	144,977.00	-28,277.14	116,699.86	116,699.86		116,699.86	
02 CD 08 01 31 00 10 1509 11 00 00	2,650,033.00	-118,966.11	2,531,066.89	2,531,066.89		2,531,066.89	
02 CD 08 01 31 00 10 1510 11 00 00	10,966.00	-4,849.78	6,116.22	6,116.22		6,116.22	
02 CD 08 01 31 00 10 1601 11 00 00	624,012.00	48,282.00	672,294.00	672,294.00		672,294.00	
02 CD 08 01 31 00 11 1103 11 00 00	7,130,058.00	-672,100.04	6,457,957.96	6,457,957.96		6,457,957.96	
02 CD 08 01 31 00 11 1104 11 00 00	5,140,884.00	-304,946.58	4,835,937.42	4,835,937.42		4,835,937.42	
02 CD 08 01 31 00 11 1301 11 00 00	221,158.00	-24,430.19	196,727.81	196,727.81		196,727.81	
02 CD 08 01 31 00 11 1305 11 00 00	317,016.00	-23,377.54	293,638.46	293,638.46		293,638.46	
02 CD 08 01 31 00 11 1306 11 00 00	1,464,281.00	-454,940.71	1,009,340.29	1,009,340.29		1,009,340.29	
02 CD 08 01 31 00 11 1308 11 00 00	2,140.00	27,435.24	29,575.24	29,575.24		29,575.24	
02 CD 08 01 31 00 11 1319 11 00 00	2,983,961.00	-97,881.20	2,886,079.80	2,886,079.80		2,886,079.80	
02 CD 08 01 31 00 11 1322 11 00 00	16,542.00	9,954.40	26,496.40	26,496.40		26,496.40	
02 CD 08 01 31 00 11 1325 11 00 00	78,502.00	-5,033.70	73,468.30	73,468.30		73,468.30	
02 CD 08 01 31 00 11 1326 11 00 00	2,110,378.00	-30,761.51	2,079,616.49	2,079,616.49		2,079,616.49	
02 CD 08 01 31 00 11 1327 11 00 00	446,928.00	-438,645.63	8,282.37	8,282.37		8,282.37	
02 CD 08 01 31 00 11 1401 11 01 00	1,185,074.00	-125,066.00	1,060,008.00	1,060,008.00		1,060,008.00	
02 CD 08 01 31 00 11 1401 11 03 00	366,217.00	-21,175.00	345,042.00	345,042.00		345,042.00	
02 CD 08 01 31 00 11 1403 11 01 00	352,110.00	-41,536.17	310,573.83	310,573.83		310,573.83	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 01 PROMOCIÓN DE LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 11 1403 11 03 00	271,274.00	-32,012.00	239,262.00	239,262.00		239,262.00	
02 CD 08 01 31 00 11 1404 11 00 00	270,452.00	42,735.73	313,187.73	313,187.73		313,187.73	
02 CD 08 01 31 00 11 1407 11 00 00	37,789.00	5,028.34	42,817.34	42,817.34		42,817.34	
02 CD 08 01 31 00 11 1501 11 00 00	673,593.00	-24,215.61	649,377.39	622,612.83	26,764.56	649,377.39	
02 CD 08 01 31 00 11 1506 11 00 00	550,119.00	-100,085.73	450,033.27	450,033.27		450,033.27	
02 CD 08 01 31 00 11 1507 11 00 00	4,032,494.00	-705,504.00	3,326,990.00	3,326,990.00		3,326,990.00	
02 CD 08 01 31 00 11 1507 11 65 00	1,536,456.00	-1,434,647.88	101,808.12	101,808.12		101,808.12	
02 CD 08 01 31 00 11 1508 11 00 00	236,347.00	-41,681.04	194,665.96	194,665.96		194,665.96	
02 CD 08 01 31 00 11 1509 11 00 00	2,407,670.00	-193,231.59	2,214,438.41	2,214,438.41		2,214,438.41	
02 CD 08 01 31 00 11 1510 11 00 00	14,137.00	-7,650.69	6,486.31	6,486.31		6,486.31	
02 CD 08 01 31 00 12 1103 11 00 00	1,512,000.00	-46,881.00	1,465,119.00	1,465,119.00		1,465,119.00	
02 CD 08 01 31 00 12 1104 11 00 00	5,616,000.00		5,616,000.00	5,616,000.00		5,616,000.00	
02 CD 08 01 31 00 12 1301 11 00 00	86,400.00	-582.00	85,818.00	85,818.00		85,818.00	
02 CD 08 01 31 00 12 1305 11 00 00	181,450.00		181,450.00	181,450.00		181,450.00	
02 CD 08 01 31 00 12 1306 11 00 00	756,000.00		756,000.00	756,000.00		756,000.00	
02 CD 08 01 31 00 12 1319 11 00 00	648,000.00	-653.70	647,346.30	647,346.30		647,346.30	
02 CD 08 01 31 00 12 1322 11 00 00	399,600.00	265,114.47	664,714.47	664,714.47		664,714.47	
02 CD 08 01 31 00 12 1326 11 00 00	100,000.00	-777.26	99,222.74	99,222.74		99,222.74	
02 CD 08 01 31 00 12 1327 11 00 00	172,800.00	-167,800.00	5,000.00	5,000.00		5,000.00	
02 CD 08 01 31 00 12 1401 11 01 00	216,000.00	210,138.00	426,138.00	426,138.00		426,138.00	
02 CD 08 01 31 00 12 1401 11 03 00	972,000.00	-495,176.00	476,824.00	476,824.00		476,824.00	
02 CD 08 01 31 00 12 1404 11 00 00	151,200.00	37,301.31	188,501.31	188,501.31		188,501.31	
02 CD 08 01 31 00 12 1501 11 00 00	921,600.00	-211,241.18	710,358.82	681,116.06	29,242.76	710,358.82	
02 CD 08 01 31 00 12 1506 11 00 00	643,200.00	64,408.78	664,608.78	664,608.78		664,608.78	
02 CD 08 01 31 00 12 1507 11 00 00	2,808,000.00	-798,679.85	2,009,320.15	2,009,320.15		2,009,320.15	
02 CD 08 01 31 00 12 1508 11 00 00	129,600.00	-28,430.29	101,169.71	101,169.71		101,169.71	
02 CD 08 01 31 00 12 1509 11 00 00	2,732,900.00	150,000.00	2,882,900.00	2,882,900.00		2,882,900.00	
02 CD 08 01 31 00 12 1510 11 00 00	22,700.00	-10,468.61	12,231.39	12,231.39		12,231.39	
02 CD 08 01 31 00 14 1103 11 00 00	232,278.00	-41,464.99	190,813.01	190,813.01		190,813.01	
02 CD 08 01 31 00 14 1104 11 00 00	96,444.00	-16,382.63	80,061.37	80,061.37		80,061.37	
02 CD 08 01 31 00 14 1301 11 00 00	993.00	15,743.00	16,736.00	16,736.00		16,736.00	
02 CD 08 01 31 00 14 1305 11 00 00	5,380.00	-2,606.48	2,773.52	2,773.52		2,773.52	
02 CD 08 01 31 00 14 1306 11 00 00	21,518.00	-21,512.74	5.26	5.26		5.26	
02 CD 08 01 31 00 14 1308 11 12 00	14,850.00	-14,850.00					
02 CD 08 01 31 00 14 1319 11 00 00	20,880.00	-975.63	19,904.37	19,904.37		19,904.37	
02 CD 08 01 31 00 14 1326 11 00 00	15,006.00	-1,522.00	13,484.00	13,484.00		13,484.00	
02 CD 08 01 31 00 14 1327 11 00 00	1,539.00	-1,539.00					
02 CD 08 01 31 00 14 1401 11 01 00	29,973.00	-5,294.00	24,679.00	24,679.00		24,679.00	
02 CD 08 01 31 00 14 1401 11 03 00	12,846.00	-1,430.00	11,416.00	11,416.00		11,416.00	
02 CD 08 01 31 00 14 1403 11 01 00	6,621.00	-1,973.38	4,647.62	4,647.62		4,647.62	
02 CD 08 01 31 00 14 1403 11 03 00	9,932.00	-1,192.00	8,740.00	8,740.00		8,740.00	
02 CD 08 01 31 00 14 1404 11 00 00	3,019.00	2,504.69	5,523.69	5,523.69		5,523.69	
02 CD 08 01 31 00 14 1407 11 00 00	670.00	-42.70	627.30	627.30		627.30	
02 CD 08 01 31 00 14 1501 11 00 00	1,954.00	436.95	2,390.95	2,267.04	123.91	2,390.95	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 01 PROMOCIÓN DE LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 14 1507 11 00 00		2,004.24	2,004.24	2,004.24		2,004.24	
02 CD 08 01 31 00 14 1507 11 67 00			13,702.79	13,702.79		13,702.79	
02 CD 08 01 31 00 14 1508 11 00 00	6,601.00	-1,848.77	4,752.23	4,752.23		4,752.23	
02 CD 08 01 31 00 14 1601 11 00 00	8,186.00	-684.00	7,502.00	7,502.00		7,502.00	
02 CD 08 01 31 00 15 1103 11 00 00	33,944,641.00	-44,007.34	33,900,633.66	33,900,633.66		33,900,633.66	
02 CD 08 01 31 00 15 1104 11 00 00	22,865,523.00	-264,955.65	22,600,567.35	22,600,567.35		22,600,567.35	
02 CD 08 01 31 00 15 1202 11 00 00	300,000.00	-2,747.97	297,252.03	297,252.03		297,252.03	
02 CD 08 01 31 00 15 1202 11 51 00	400,000.00	58,515.62	458,515.62	458,515.62		458,515.62	
02 CD 08 01 31 00 15 1301 11 00 00	1,234,092.00	-217,052.00	1,017,040.00	1,017,040.00		1,017,040.00	
02 CD 08 01 31 00 15 1305 11 00 00	1,600,614.00	-8,888.17	1,591,725.83	1,591,725.83		1,591,725.83	
02 CD 08 01 31 00 15 1306 11 00 00	8,025,067.00	-5,263,739.44	2,761,327.56	2,761,327.56		2,761,327.56	
02 CD 08 01 31 00 15 1306 11 51 00		41,237.08	41,237.08	41,237.08		41,237.08	
02 CD 08 01 31 00 15 1319 11 00 00	8,936,736.00	269,105.07	9,205,841.07	9,205,841.07		9,205,841.07	
02 CD 08 01 31 00 15 1325 11 00 00	74,052.00	-15,532.65	58,519.35	58,519.35		58,519.35	
02 CD 08 01 31 00 15 1326 11 00 00	2,249,271.00	418,235.73	2,667,506.73	2,667,506.73		2,667,506.73	
02 CD 08 01 31 00 15 1327 11 00 00	147,117.00	-147,117.00					
02 CD 08 01 31 00 15 1401 11 01 00	7,773,953.00	-1,536,425.00	6,237,528.00	6,237,528.00		6,237,528.00	
02 CD 08 01 31 00 15 1401 11 03 00	12,000.00	-330.00	11,670.00	11,670.00		11,670.00	
02 CD 08 01 31 00 15 1401 11 51 00		50,104.24	50,104.24	50,104.24		50,104.24	
02 CD 08 01 31 00 15 1403 11 01 00	3,220,235.00	-2,030,544.66	1,189,690.34	1,189,690.34		1,189,690.34	
02 CD 08 01 31 00 15 1403 11 03 00	249,000.00	255,070.00	504,070.00	504,070.00		504,070.00	
02 CD 08 01 31 00 15 1404 11 00 00	1,153,889.00	130,294.75	1,284,183.75	1,284,183.75		1,284,183.75	
02 CD 08 01 31 00 15 1407 11 00 00	265,933.00	-81,713.48	184,219.52	184,219.52		184,219.52	
02 CD 08 01 31 00 15 1501 11 00 00	3,543,156.00	-363,591.71	3,179,564.29	3,047,847.96	131,716.33	3,179,564.29	
02 CD 08 01 31 00 15 1506 11 00 00	5,908,767.00	-2,653,871.99	3,254,895.01	3,254,895.01		3,254,895.01	
02 CD 08 01 31 00 15 1507 11 00 00	18,782,059.00	-2,169,286.51	16,612,772.49	16,612,772.49		16,612,772.49	
02 CD 08 01 31 00 15 1507 11 65 00	6,896,050.00	-6,339,356.59	556,693.41	556,693.41		556,693.41	
02 CD 08 01 31 00 15 1507 11 67 00		1,518,901.39	1,518,901.39	1,518,901.39		1,518,901.39	
02 CD 08 01 31 00 15 1508 11 00 00	1,403,584.00	-423,096.64	980,487.36	980,487.36		980,487.36	
02 CD 08 01 31 00 15 1510 11 00 00	90,935.00	-35,997.43	54,937.57	54,937.57		54,937.57	
02 CD 08 01 31 00 15 1601 11 00 00	2,691,010.00	-583,356.00	2,107,654.00	2,107,654.00		2,107,654.00	
02 CD 08 01 31 00 15 1601 11 51 00	8,000.00	-8,000.00					
02 CD 08 01 31 00 16 1103 11 00 00	3,219,199.00	-39,776.78	3,179,422.22	3,179,422.22		3,179,422.22	
02 CD 08 01 31 00 16 1104 11 00 00	8,374,235.00		8,374,235.00	8,374,235.00		8,374,235.00	
02 CD 08 01 31 00 16 1301 11 00 00	194,320.00	-4,351.76	189,968.24	189,968.24		189,968.24	
02 CD 08 01 31 00 16 1305 11 00 00	319,495.00		319,495.00	319,495.00		319,495.00	
02 CD 08 01 31 00 16 1306 11 00 00	1,320,421.00	-1,320,421.00					
02 CD 08 01 31 00 16 1319 11 00 00	952,316.00	-79,359.63	872,956.37	872,956.37		872,956.37	
02 CD 08 01 31 00 16 1322 11 00 00	699,692.00	-360.80	699,331.20	699,331.20		699,331.20	
02 CD 08 01 31 00 16 1326 11 00 00	331,361.00	-28,228.56	303,132.44	303,132.44		303,132.44	
02 CD 08 01 31 00 16 1401 11 01 00	975,710.00	-109,277.00	866,433.00	866,433.00		866,433.00	
02 CD 08 01 31 00 16 1401 11 03 00	565,262.00	-32,760.00	532,502.00	532,502.00		532,502.00	
02 CD 08 01 31 00 16 1403 11 01 00	160,960.00	-35,170.53	125,789.47	125,789.47		125,789.47	
02 CD 08 01 31 00 16 1403 11 03 00	418,712.00	-24,266.00	394,446.00	394,446.00		394,446.00	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 01 PROMOCIÓN DE LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 16 1404 11 00 00	208,683.00	53,248.79	261,931.79	261,931.79		261,931.79	
02 CD 08 01 31 00 16 1407 11 00 00	48,329.00	-4,000.81	44,328.19	44,328.19		44,328.19	
02 CD 08 01 31 00 16 1501 11 00 00	755,990.00	-162,900.87	593,089.13	568,431.04	24,658.09	593,089.13	
02 CD 08 01 31 00 16 1506 11 00 00	1,003,202.00	-502,407.97	500,794.03	500,794.03		500,794.03	
02 CD 08 01 31 00 16 1506 11 12 00		182,342.80	182,342.80	182,342.80		182,342.80	
02 CD 08 01 31 00 16 1507 11 00 00	2,878,576.00	-720,650.44	2,157,925.56	2,157,925.56		2,157,925.56	
02 CD 08 01 31 00 16 1507 11 65 00	1,419,014.00	-1,298,484.40	120,529.60	120,529.60		120,529.60	
02 CD 08 01 31 00 16 1508 11 00 00	231,869.00	-52,639.53	179,229.47	179,229.47		179,229.47	
02 CD 08 01 31 00 16 1509 11 00 00	1,845,990.00		1,845,990.00	1,845,990.00		1,845,990.00	
02 CD 08 01 31 00 16 1510 11 00 00		8,929.73	8,929.73	8,929.73		8,929.73	
02 CD 08 01 31 00 16 1510 11 12 00	16,414.00	-16,414.00					
02 CD 08 01 31 00 16 1601 11 00 00	159,626.00	-8,170.00	151,456.00	151,456.00		151,456.00	
06 C0 08 01 31 00 01 1103 11 00 00	9,795,376.00	-8,473.83	9,786,902.17	9,786,902.17		9,786,902.17	
06 C0 08 01 31 00 01 1104 11 00 00	3,082,358.00	-53,791.14	3,028,566.86	3,028,566.86		3,028,566.86	
06 C0 08 01 31 00 01 1202 11 51 00							
06 C0 08 01 31 00 01 1301 11 00 00	146,212.00	19,966.01	166,178.01	166,178.01		166,178.01	
06 C0 08 01 31 00 01 1305 11 00 00	354,624.00	-10,560.49	344,063.51	344,063.51		344,063.51	
06 C0 08 01 31 00 01 1306 11 00 00	1,426,089.00	-311,891.89	1,114,197.11	1,114,197.11		1,114,197.11	
06 C0 08 01 31 00 01 1306 11 51 00							
06 C0 08 01 31 00 01 1308 11 00 00		2,050,106.52	2,050,106.52	2,050,106.52		2,050,106.52	
06 C0 08 01 31 00 01 1308 11 12 00	2,261,185.00	-2,261,185.00					
06 C0 08 01 31 00 01 1319 11 00 00	2,894,045.00	1,849.77	2,895,894.77	2,895,894.77		2,895,894.77	
06 C0 08 01 31 00 01 1322 11 00 00	1,493,878.00	-8,606.17	1,485,271.83	1,485,271.83		1,485,271.83	
06 C0 08 01 31 00 01 1325 11 00 00	90,499.00	5,983.97	96,482.97	96,482.97		96,482.97	
06 C0 08 01 31 00 01 1326 11 00 00	1,547,496.00	-910,292.34	637,203.66	637,203.66		637,203.66	
06 C0 08 01 31 00 01 1326 11 30 00							
06 C0 08 01 31 00 01 1327 11 00 00	283,388.00	-283,388.00					
06 C0 08 01 31 00 01 1401 11 01 00	1,388,379.00	-72,650.00	1,315,729.00	1,315,729.00		1,315,729.00	
06 C0 08 01 31 00 01 1401 11 03 00	449,316.00	-126,684.00	322,632.00	322,632.00		322,632.00	
06 C0 08 01 31 00 01 1401 11 51 00							
06 C0 08 01 31 00 01 1403 11 01 00	544,463.00	-120,598.09	423,864.91	423,864.91		423,864.91	
06 C0 08 01 31 00 01 1403 11 03 00	155,089.00	-12,307.00	142,782.00	142,782.00		142,782.00	
06 C0 08 01 31 00 01 1403 11 51 00							
06 C0 08 01 31 00 01 1404 11 00 00	296,868.00	68,765.11	365,633.11	365,633.11		365,633.11	
06 C0 08 01 31 00 01 1407 11 00 00	42,610.00	-3,664.31	38,945.69	38,945.69		38,945.69	
06 C0 08 01 31 00 01 1501 11 00 00	783,112.00	-180,148.85	602,963.15	577,933.33	25,029.82	602,963.15	
06 C0 08 01 31 00 01 1506 11 00 00	560,154.00	123,071.57	683,225.57	683,225.57		683,225.57	
06 C0 08 01 31 00 01 1506 11 12 00		87,704.70	87,704.70		87,704.70	87,704.70	
06 C0 08 01 31 00 01 1507 11 00 00	5,839,912.00	-403,946.25	5,435,965.75	5,435,965.75		5,435,965.75	
06 C0 08 01 31 00 01 1507 11 12 00	14,980.00	-14,980.00					
06 C0 08 01 31 00 01 1507 11 65 00	749,935.00	-275,812.57	474,122.43	474,122.43		474,122.43	
06 C0 08 01 31 00 01 1507 11 67 00							
06 C0 08 01 31 00 01 1508 11 00 00	286,997.00	-63,120.06	223,876.94	223,876.94		223,876.94	
06 C0 08 01 31 00 01 1508 11 51 00							



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 01 PROMOCIÓN DE LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 08 01 31 00 01 1509 11 00 00	4,150,173.00	-254,689.71	3,895,483.29	3,895,483.29		3,895,483.29	
06 C0 08 01 31 00 01 1510 11 00 00		9,773.15	9,773.15	9,773.15		9,773.15	
06 C0 08 01 31 00 01 1510 11 12 00	17,861.00	-17,861.00					
06 C0 08 01 31 00 01 1601 11 00 00	643,562.00	-37,213.00	606,349.00	606,349.00		606,349.00	
06 C0 08 01 31 00 01 1601 11 51 00							
07 C0 08 01 31 00 01 1103 11 00 06	325,695.00	126,171.36	451,866.36	451,866.36		451,866.36	
07 C0 08 01 31 00 01 1104 11 00 06	51,140.00		51,140.00	51,140.00		51,140.00	
07 C0 08 01 31 00 01 1202 11 00 06	6,079.00	-506.62	5,572.38	5,572.38		5,572.38	
07 C0 08 01 31 00 01 1301 11 00 06	6,335.00	-1,678.05	4,656.95	4,656.95		4,656.95	
07 C0 08 01 31 00 01 1305 11 00 06	10,448.00	-5,224.00	5,224.00	5,224.00		5,224.00	
07 C0 08 01 31 00 01 1306 11 00 06	41,793.00	-41,793.00					
07 C0 08 01 31 00 01 1306 11 05 06	664.00	-664.00					
07 C0 08 01 31 00 01 1308 11 00 06	1,427.00	-1,427.00					
07 C0 08 01 31 00 01 1319 11 00 06	15,095.00		15,095.00	15,095.00		15,095.00	
07 C0 08 01 31 00 01 1322 11 00 06	4,925.00		4,925.00	4,925.00		4,925.00	
07 C0 08 01 31 00 01 1326 11 00 06	1,082.00		1,082.00	1,082.00		1,082.00	
07 C0 08 01 31 00 01 1327 11 00 06	9,456.00	-9,456.00					
07 C0 08 01 31 00 01 1327 11 05 06	1,190.00	-1,190.00					
07 C0 08 01 31 00 01 1327 11 30 06							
07 C0 08 01 31 00 01 1401 11 01 06	45,583.00	1,360.00	46,943.00	46,943.00		46,943.00	
07 C0 08 01 31 00 01 1401 11 03 06	3,519.00	558.00	4,077.00	4,077.00		4,077.00	
07 C0 08 01 31 00 01 1401 11 05 06	775.00	-775.00					
07 C0 08 01 31 00 01 1403 11 01 06	16,522.00	-1,934.57	14,587.43	14,587.43		14,587.43	
07 C0 08 01 31 00 01 1403 11 03 06	2,607.00	413.00	3,020.00	3,020.00		3,020.00	
07 C0 08 01 31 00 01 1403 11 05 06	304.00	-304.00					
07 C0 08 01 31 00 01 1404 11 00 06	8,368.00	3,412.24	11,780.24	11,780.24		11,780.24	
07 C0 08 01 31 00 01 1407 11 00 06	1,291.00	168.45	1,459.45	1,459.45		1,459.45	
07 C0 08 01 31 00 01 1501 11 00 06	24,759.00	-854.81	23,904.19	22,912.91	991.28	23,904.19	
07 C0 08 01 31 00 01 1506 11 00 06	28,542.00	-2,211.84	26,330.16	26,330.16		26,330.16	
07 C0 08 01 31 00 01 1507 11 00 06	78,835.00	-77,820.69	1,014.31	1,014.31		1,014.31	
07 C0 08 01 31 00 01 1507 11 64 06		4,331.72	4,331.72	4,331.72		4,331.72	
07 C0 08 01 31 00 01 1507 11 65 06	11,180.00	8,727.86	19,907.86	19,907.86		19,907.86	
07 C0 08 01 31 00 01 1507 11 66 06	512.00	-512.00					
07 C0 08 01 31 00 01 1508 11 00 06	7,635.00	-279.49	7,355.51	7,355.51		7,355.51	
07 C0 08 01 31 00 01 1508 11 05 06	122.00	-122.00					
07 C0 08 01 31 00 01 1509 11 00 06	181,936.00	-25,408.90	156,527.10	156,527.10		156,527.10	
07 C0 08 01 31 00 01 1510 11 00 06		407.88	407.88	407.88		407.88	
07 C0 08 01 31 00 01 1510 11 12 06	606.00	-606.00					
07 C0 08 01 31 00 01 1601 11 00 06	14,809.00	-705.00	14,104.00	14,104.00		14,104.00	
07 C0 08 01 31 00 01 1601 11 05 06	135.00	-135.00					
31 C0 08 01 31 00 00 1103 11 00 00	45,055,408.00	-1,933,751.08	43,121,656.92	43,121,656.92		43,121,656.92	
31 C0 08 01 31 00 00 1104 11 00 00	7,634,097.00	62,625.94	7,696,722.94	7,696,722.94		7,696,722.94	
31 C0 08 01 31 00 00 1202 11 05 00	15,361,316.00	890,219.74	16,251,535.74	16,251,535.74		16,251,535.74	
31 C0 08 01 31 00 00 1301 11 00 00	823,398.00	-15,429.00	807,969.00	807,969.00		807,969.00	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 01 PROMOCIÓN DE LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
31 C0 08 01 31 00 00 1305 11 00 00	1,460,693.00	-61,003.29	1,399,689.71	1,399,689.71		1,399,689.71	
31 C0 08 01 31 00 00 1306 11 00 00	5,842,770.00	-1,367,011.68	4,475,758.32	4,475,758.32		4,475,758.32	
31 C0 08 01 31 00 00 1306 11 05 00		1,814,389.64	1,814,389.64	1,814,389.64		1,814,389.64	
31 C0 08 01 31 00 00 1308 11 00 00	4,014,322.00	-229,025.89	3,785,296.11	3,785,296.11		3,785,296.11	
31 C0 08 01 31 00 00 1316 11 00 00	2,111,816.00	-2,109,856.30	1,959.70	1,959.70		1,959.70	
31 C0 08 01 31 00 00 1316 11 12 00		2,229,849.04	2,229,849.04	2,229,849.04		2,229,849.04	
31 C0 08 01 31 00 00 1319 11 00 00	4,714,842.00	701,493.40	5,416,335.40	5,416,335.40		5,416,335.40	
31 C0 08 01 31 00 00 1322 11 00 00	1,766,365.00	-79,330.20	1,687,034.80	1,687,034.80		1,687,034.80	
31 C0 08 01 31 00 00 1325 11 00 00	32,947.00	57,390.50	90,337.50	90,337.50		90,337.50	
31 C0 08 01 31 00 00 1326 11 00 00	1,620,393.00	292,320.71	1,912,713.71	1,912,713.71		1,912,713.71	
31 C0 08 01 31 00 00 1327 11 00 00	1,135,622.00	-1,135,622.00					
31 C0 08 01 31 00 00 1401 11 01 00	6,439,334.00	-608,137.00	5,831,197.00	5,831,197.00		5,831,197.00	
31 C0 08 01 31 00 00 1401 11 03 00	525,309.00	-19,902.00	505,407.00	505,407.00		505,407.00	
31 C0 08 01 31 00 00 1403 11 01 00	2,308,081.00	-502,444.08	1,805,636.92	1,805,636.92		1,805,636.92	
31 C0 08 01 31 00 00 1403 11 03 00	389,117.00	-14,741.00	374,376.00	374,376.00		374,376.00	
31 C0 08 01 31 00 00 1404 11 00 00	1,068,634.00	259,220.37	1,327,854.37	1,327,854.37		1,327,854.37	
31 C0 08 01 31 00 00 1407 11 00 00	178,643.00	-16,604.18	162,038.82	162,038.82		162,038.82	
31 C0 08 01 31 00 00 1501 11 00 00	3,152,898.00	-767,701.63	2,385,196.37	2,285,201.00	99,995.37	2,385,196.37	
31 C0 08 01 31 00 00 1506 11 00 00	2,888,001.00	1,138,147.97	4,026,148.97	4,026,148.97		4,026,148.97	
31 C0 08 01 31 00 00 1507 11 00 00	32,935,886.00	-6,013,971.49	26,921,914.51	26,797,001.51	124,913.00	26,921,914.51	
31 C0 08 01 31 00 00 1507 11 12 00		476,700.32	476,700.32	476,700.32		476,700.32	
31 C0 08 01 31 00 00 1507 11 64 00	1,253,070.00	305,049.21	1,558,119.21	1,558,119.21		1,558,119.21	
31 C0 08 01 31 00 00 1507 11 65 00	4,976,790.00	-4,500,335.42	476,454.58	476,454.58		476,454.58	
31 C0 08 01 31 00 00 1507 11 67 00		1,363,800.39	1,363,800.39	1,363,800.39		1,363,800.39	
31 C0 08 01 31 00 00 1508 11 00 00	1,089,118.00	-236,287.11	852,830.89	852,830.89		852,830.89	
31 C0 08 01 31 00 00 1509 11 00 00	11,610,200.00	-583,768.54	11,026,431.46	11,026,431.46		11,026,431.46	
31 C0 08 01 31 00 00 1510 11 00 00	77,120.00	-36,105.82	41,014.18	41,014.18		41,014.18	
31 C0 08 01 31 00 00 1510 11 12 00							
31 C0 08 01 31 00 00 1601 11 00 00	2,304,949.00	3,223.00	2,308,172.00	2,308,172.00		2,308,172.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>687,126,598.00</b>	<b>-63,593,716.92</b>	<b>623,532,881.08</b>	<b>622,734,292.99</b>	<b>798,588.09</b>	<b>623,532,881.08</b>	
02 CD 08 01 31 00 01 2101 10 00 00	532,302.00	-9,966.97	522,335.03	521,613.69	721.34	522,335.03	
02 CD 08 01 31 00 01 2102 10 00 00	305,044.00		305,044.00	293,671.56	11,372.44	305,044.00	
02 CD 08 01 31 00 01 2103 10 00 00	81,918.00	-43,685.23	38,232.77	38,097.77	135.00	38,232.77	
02 CD 08 01 31 00 01 2105 10 00 00	5,000.00	-5,000.00					
02 CD 08 01 31 00 01 2106 10 00 00	38,557.00	-26,394.35	12,162.65	9,437.46	2,725.19	12,162.65	
02 CD 08 01 31 00 01 2201 10 00 00	321,079.00	-130,347.04	190,731.96	187,253.28	3,478.68	190,731.96	
02 CD 08 01 31 00 01 2302 10 00 00							
02 CD 08 01 31 00 01 2401 10 00 00		15,855.97	15,855.97	15,709.00	146.97	15,855.97	
02 CD 08 01 31 00 01 2404 10 00 00	9,159.00	-2,425.61	6,733.39	6,733.39		6,733.39	
02 CD 08 01 31 00 01 2506 10 00 00	1,668.00	-1,104.50	563.50	563.50		563.50	
02 CD 08 01 31 00 01 2601 10 00 00	24,843.00	-1.13	24,841.87	20,701.00	4,140.87	24,841.87	
02 CD 08 01 31 00 01 2602 10 00 00	56,975.00	-13,430.30	43,544.70	28,544.70	15,000.00	43,544.70	
02 CD 08 01 31 00 01 2701 10 00 00	133,129.00	-741.29	132,387.71	132,387.71		132,387.71	
02 CD 08 01 31 00 02 2101 10 51 00		3,773.00	3,773.00	3,773.00		3,773.00	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 01 PROMOCIÓN DE LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 02 2103 10 00 00	500,000.00	-45,000.00	455,000.00	455,000.00		455,000.00	
02 CD 08 01 31 00 02 2201 10 00 00	138,157.00	-12,136.59	126,020.41	126,020.41		126,020.41	
02 CD 08 01 31 00 02 2401 10 15 00	400,000.00	-100,000.69	299,999.31	299,999.31		299,999.31	
02 CD 08 01 31 00 02 2506 10 00 00		91,240.08	91,240.08	91,240.08		91,240.08	
02 CD 08 01 31 00 02 2703 10 00 00		32,602.50	32,602.50	32,602.50		32,602.50	
02 CD 08 01 31 00 03 2101 10 00 00		74,300.00	74,300.00		74,300.00	74,300.00	
02 CD 08 01 31 00 03 2106 10 00 00	558,777.00	-250,111.26	308,665.74	308,665.74		308,665.74	
02 CD 08 01 31 00 03 2201 10 00 00	700,000.00	-84,084.97	615,915.03	615,915.03		615,915.03	
02 CD 08 01 31 00 03 2404 10 51 00		496.80	496.80	496.80		496.80	
02 CD 08 01 31 00 03 2504 10 00 00	26,000.00	-15,949.00	10,051.00	10,051.00		10,051.00	
02 CD 08 01 31 00 03 2703 10 00 00	200,000.00	4,967.79	204,967.79	204,967.79		204,967.79	
02 CD 08 01 31 00 04 2101 10 00 00	700,000.00	-45,284.32	654,715.68	654,715.68		654,715.68	
02 CD 08 01 31 00 04 2101 10 51 00		179.00	179.00	179.00		179.00	
02 CD 08 01 31 00 04 2102 10 00 00	100,000.00	-42,830.62	57,169.38	57,169.38		57,169.38	
02 CD 08 01 31 00 04 2103 10 00 00	600,000.00	102,742.37	702,742.37	702,742.37		702,742.37	
02 CD 08 01 31 00 04 2201 10 00 00	175,000.00	197,961.90	372,961.90	372,961.90		372,961.90	
02 CD 08 01 31 00 04 2401 10 51 00		970.89	970.89	970.89		970.89	
02 CD 08 01 31 00 04 2402 10 51 00		868.40	868.40	868.40		868.40	
02 CD 08 01 31 00 04 2404 10 51 00		248,590.06	248,590.06	248,590.06		248,590.06	
02 CD 08 01 31 00 04 2601 10 00 00	14,203.00		14,203.00	14,203.00		14,203.00	
02 CD 08 01 31 00 04 2601 60 00 00	85,797.00	-21,449.25	64,347.75	64,347.75		64,347.75	
02 CD 08 01 31 00 04 2701 10 00 00	218,749.00	-198,489.50	20,259.50	20,259.50		20,259.50	
02 CD 08 01 31 00 05 2101 10 00 00	3,877.00	-2,804.05	1,072.95	1,072.95		1,072.95	
02 CD 08 01 31 00 05 2103 10 00 00	6,520.00	-100.23	6,419.77	6,419.77		6,419.77	
02 CD 08 01 31 00 05 2106 10 00 00	1,185.00	-1,185.00					
02 CD 08 01 31 00 05 2201 10 00 00	881,140.00	38,653.83	919,793.83	836,793.83	83,000.00	919,793.83	
02 CD 08 01 31 00 05 2203 10 00 00	9,875.00	-7,218.50	2,656.50	2,656.50		2,656.50	
02 CD 08 01 31 00 05 2302 10 00 00	500.00	-97.50	402.50	402.50		402.50	
02 CD 08 01 31 00 05 2506 10 00 00	100,000.00	-83,516.53	16,483.47	16,483.47		16,483.47	
02 CD 08 01 31 00 05 2701 10 00 00	28,000.00	-1,817.33	26,182.67	26,182.67		26,182.67	
02 CD 08 01 31 00 05 2703 10 00 00	750.00	-750.00					
02 CD 08 01 31 00 06 2101 10 00 00	1,095,860.00	-113,052.80	982,807.20	982,807.20		982,807.20	
02 CD 08 01 31 00 06 2101 10 51 00		35,522.49	35,522.49	35,522.49		35,522.49	
02 CD 08 01 31 00 06 2102 10 00 00	16,640.00	-6,968.04	9,671.96	9,671.96		9,671.96	
02 CD 08 01 31 00 06 2102 10 51 00		9,740.53	9,740.53	9,740.53		9,740.53	
02 CD 08 01 31 00 06 2103 10 00 00	576,250.00	-487,703.37	88,546.63	88,546.63		88,546.63	
02 CD 08 01 31 00 06 2103 10 51 00		6,788.46	6,788.46	6,788.46		6,788.46	
02 CD 08 01 31 00 06 2105 10 00 00	152,690.00	-45,807.00	106,883.00	106,883.00		106,883.00	
02 CD 08 01 31 00 06 2105 10 51 00		4,207.03	4,207.03	4,207.03		4,207.03	
02 CD 08 01 31 00 06 2106 10 00 00	168,770.00	-10,317.62	158,452.38	158,452.38		158,452.38	
02 CD 08 01 31 00 06 2106 10 51 00		21,499.39	21,499.39	21,499.39		21,499.39	
02 CD 08 01 31 00 06 2201 10 00 00	181,760.00	-30,146.50	151,613.50	151,613.50		151,613.50	
02 CD 08 01 31 00 06 2201 10 51 00		36,440.12	36,440.12	36,440.12		36,440.12	
02 CD 08 01 31 00 06 2203 10 00 00	1,960.00	-1,960.00					





**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 01 PROMOCIÓN DE LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 06 2203 10 51 00		2,858.11	2,858.11	2,858.11		2,858.11	
02 CD 08 01 31 00 06 2302 10 00 00	4,870.00	-468.38	4,401.62	4,401.62		4,401.62	
02 CD 08 01 31 00 06 2302 10 51 00		2,911.99	2,911.99	2,911.99		2,911.99	
02 CD 08 01 31 00 06 2303 10 51 00		69.70	69.70	69.70		69.70	
02 CD 08 01 31 00 06 2401 10 00 00	8,820.00	-3,419.60	5,400.40	5,400.40		5,400.40	
02 CD 08 01 31 00 06 2401 10 51 00		10,467.20	10,467.20	10,467.20		10,467.20	
02 CD 08 01 31 00 06 2402 10 00 00	880.00	-431.50	448.50	448.50		448.50	
02 CD 08 01 31 00 06 2402 10 51 00		1,796.59	1,796.59	1,796.59		1,796.59	
02 CD 08 01 31 00 06 2403 10 00 00	120.00	-120.00					
02 CD 08 01 31 00 06 2403 10 51 00		2,761.75	2,761.75	2,761.75		2,761.75	
02 CD 08 01 31 00 06 2404 10 00 00	3,990.00	-2,807.22	1,182.78	1,182.78		1,182.78	
02 CD 08 01 31 00 06 2404 10 51 00		4,244.50	4,244.50	4,244.50		4,244.50	
02 CD 08 01 31 00 06 2503 10 00 00	440.00	-440.00					
02 CD 08 01 31 00 06 2503 10 51 00		109.38	109.38	109.38		109.38	
02 CD 08 01 31 00 06 2504 10 51 00		4,246.77	4,246.77	4,246.77		4,246.77	
02 CD 08 01 31 00 06 2505 10 00 00	70.00	-70.00					
02 CD 08 01 31 00 06 2505 10 51 00		1,060.58	1,060.58	1,060.58		1,060.58	
02 CD 08 01 31 00 06 2601 10 51 00		6,970.00	6,970.00	6,970.00		6,970.00	
02 CD 08 01 31 00 06 2701 10 00 00	50,350.00	-1,349.70	49,000.30	49,000.30		49,000.30	
02 CD 08 01 31 00 06 2701 10 51 00		99.60	99.60	99.60		99.60	
02 CD 08 01 31 00 06 2703 10 00 00	370.00	-370.00					
02 CD 08 01 31 00 06 2703 10 51 00		2,086.60	2,086.60	2,086.60		2,086.60	
02 CD 08 01 31 00 07 2201 10 00 00	947,750.00	-144,689.08	803,060.92	803,060.92		803,060.92	
02 CD 08 01 31 00 07 2502 10 00 00	52,355.00	-51,365.00	990.00	990.00		990.00	
02 CD 08 01 31 00 07 2701 10 00 00	8,151.00	-7,564.50	586.50	586.50		586.50	
02 CD 08 01 31 00 08 2101 10 00 00	274,000.00	-9,605.27	264,394.73	156,853.08	107,541.65	264,394.73	
02 CD 08 01 31 00 08 2101 10 51 00		6,323.61	6,323.61	6,323.61		6,323.61	
02 CD 08 01 31 00 08 2102 10 00 00	62,911.00	-11,149.45	51,761.55	47,182.00	4,579.55	51,761.55	
02 CD 08 01 31 00 08 2103 10 00 00	137,000.00	-14,203.33	122,796.67	122,796.67		122,796.67	
02 CD 08 01 31 00 08 2103 10 51 00		72,474.18	72,474.18	72,474.18		72,474.18	
02 CD 08 01 31 00 08 2105 10 00 00	216,000.00	-75,000.00	141,000.00	56,400.00	84,600.00	141,000.00	
02 CD 08 01 31 00 08 2106 10 51 00		299.00	299.00	299.00		299.00	
02 CD 08 01 31 00 08 2302 10 15 00	124,000.00	-124,000.00					
02 CD 08 01 31 00 08 2302 10 51 00		2,071.15	2,071.15	2,071.15		2,071.15	
02 CD 08 01 31 00 08 2401 10 51 00		108.74	108.74	108.74		108.74	
02 CD 08 01 31 00 08 2402 10 51 00		185.50	185.50	185.50		185.50	
02 CD 08 01 31 00 08 2403 10 51 00		3,967.50	3,967.50	3,967.50		3,967.50	
02 CD 08 01 31 00 08 2404 10 51 00		41.00	41.00	41.00		41.00	
02 CD 08 01 31 00 08 2504 10 51 00							
02 CD 08 01 31 00 08 2505 10 51 00		88.00	88.00	88.00		88.00	
02 CD 08 01 31 00 08 2703 10 51 00		7,956.28	7,956.28	7,956.28		7,956.28	
02 CD 08 01 31 00 09 2101 10 00 00	200,000.00	410,541.09	610,541.09	610,541.09		610,541.09	
02 CD 08 01 31 00 09 2101 10 51 00		79,559.12	79,559.12	79,559.12		79,559.12	
02 CD 08 01 31 00 09 2102 10 00 00	372,000.00	-47,272.86	324,727.14	324,727.14		324,727.14	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 01 PROMOCIÓN DE LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 09 2102 10 51 00		32,708.03	32,708.03	32,708.03		32,708.03	
02 CD 08 01 31 00 09 2103 10 00 00	1,900,000.00	203,381.17	2,103,381.17	2,103,381.17		2,103,381.17	
02 CD 08 01 31 00 09 2103 10 51 00		7,732.14	7,732.14	7,732.14		7,732.14	
02 CD 08 01 31 00 09 2105 10 51 00		86,134.15	86,134.15	86,134.15		86,134.15	
02 CD 08 01 31 00 09 2201 10 00 00	2,157,110.00	19,365.65	2,176,475.65	1,872,300.65	304,175.00	2,176,475.65	
02 CD 08 01 31 00 09 2201 10 51 00		77,583.72	77,583.72	77,583.72		77,583.72	
02 CD 08 01 31 00 09 2202 10 51 00		10,046.40	10,046.40	10,046.40		10,046.40	
02 CD 08 01 31 00 09 2203 10 00 00	50,000.00	-48,602.40	1,397.60	1,397.60		1,397.60	
02 CD 08 01 31 00 09 2203 10 51 00		5,217.54	5,217.54	5,217.54		5,217.54	
02 CD 08 01 31 00 09 2302 10 00 00	50,000.00	22,631.37	72,631.37	68,738.37	3,893.00	72,631.37	
02 CD 08 01 31 00 09 2302 10 51 00		74,794.61	74,794.61	74,794.61		74,794.61	
02 CD 08 01 31 00 09 2401 10 00 00	50,000.00	262,300.90	312,300.90	312,300.90		312,300.90	
02 CD 08 01 31 00 09 2401 10 51 00		51,194.63	51,194.63	51,194.63		51,194.63	
02 CD 08 01 31 00 09 2403 10 51 00		11,990.59	11,990.59	11,990.59		11,990.59	
02 CD 08 01 31 00 09 2404 10 00 00		157,178.55	157,178.55	157,178.55		157,178.55	
02 CD 08 01 31 00 09 2404 10 51 00		27,955.29	27,955.29	27,955.29		27,955.29	
02 CD 08 01 31 00 09 2501 10 51 00		177,525.55	177,525.55	177,525.55		177,525.55	
02 CD 08 01 31 00 09 2503 10 51 00		1,135.92	1,135.92	1,135.92		1,135.92	
02 CD 08 01 31 00 09 2504 10 51 00		85,850.31	85,850.31	85,850.31		85,850.31	
02 CD 08 01 31 00 09 2506 10 00 00		106,386.50	106,386.50	106,386.50		106,386.50	
02 CD 08 01 31 00 09 2601 10 00 00	57,433.00	-24,705.90	32,727.10	32,727.10		32,727.10	
02 CD 08 01 31 00 09 2601 10 51 00		156,537.37	156,537.37	156,537.37		156,537.37	
02 CD 08 01 31 00 09 2701 10 00 00	596,000.00	53,032.41	649,032.41	504,781.58	144,250.83	649,032.41	
02 CD 08 01 31 00 09 2701 10 51 00		30,787.40	30,787.40	30,787.40		30,787.40	
02 CD 08 01 31 00 09 2801 10 00 00	1,100,000.00	-1,100,000.00					
02 CD 08 01 31 00 10 2101 10 00 00	46,081.00	-3,077.50	43,003.50	43,003.50		43,003.50	
02 CD 08 01 31 00 10 2101 10 51 00		4,342.39	4,342.39	4,342.39		4,342.39	
02 CD 08 01 31 00 10 2102 10 51 00	32,721.00	-8,940.47	23,780.53	23,780.53		23,780.53	
02 CD 08 01 31 00 10 2103 10 00 00	37,495.00	27,053.33	64,548.33	64,548.33		64,548.33	
02 CD 08 01 31 00 10 2103 10 51 00	38,000.00	-2,154.16	35,845.84	35,845.84		35,845.84	
02 CD 08 01 31 00 10 2201 10 00 00	59,857.00	105,807.54	165,664.54	98,389.54	67,275.00	165,664.54	
02 CD 08 01 31 00 10 2201 10 51 00		54,568.61	54,568.61	54,568.61		54,568.61	
02 CD 08 01 31 00 10 2203 10 51 00	9,529.00	-6,203.20	3,325.80	3,325.80		3,325.80	
02 CD 08 01 31 00 10 2302 10 00 00	5,887.00	-2,600.09	3,286.91	3,286.91		3,286.91	
02 CD 08 01 31 00 10 2302 10 51 00	2,647.00	23,817.12	26,464.12	26,464.12		26,464.12	
02 CD 08 01 31 00 10 2401 10 51 00	4,025.00	-4,025.00					
02 CD 08 01 31 00 10 2403 10 51 00		10,062.50	10,062.50	10,062.50		10,062.50	
02 CD 08 01 31 00 10 2404 10 51 00		8,564.55	8,564.55	8,564.55		8,564.55	
02 CD 08 01 31 00 10 2504 10 00 00	183.00	-183.00					
02 CD 08 01 31 00 10 2505 10 00 00	5,734.00	-166.08	5,567.92	5,567.92		5,567.92	
02 CD 08 01 31 00 10 2505 10 51 00		3,588.00	3,588.00	3,588.00		3,588.00	
02 CD 08 01 31 00 10 2506 10 00 00	8,005.00	-8,005.00					
02 CD 08 01 31 00 10 2601 10 51 00		1,382.29	1,382.29	1,382.29		1,382.29	
02 CD 08 01 31 00 10 2701 10 51 00		68,893.05	68,893.05	68,893.05		68,893.05	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 01 PROMOCIÓN DE LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 10 2703 10 00 00	3,532.00	-3,155.17	376.83	376.83		376.83	
02 CD 08 01 31 00 10 2703 10 51 00		32,263.25	32,263.25	32,263.25		32,263.25	
02 CD 08 01 31 00 11 2101 10 00 00	50,000.00	-38,860.02	11,139.98		11,139.98	11,139.98	
02 CD 08 01 31 00 11 2101 10 51 00		11,857.00	11,857.00	11,857.00		11,857.00	
02 CD 08 01 31 00 11 2103 10 00 00	111,085.00	41,770.80	152,855.80	120,423.16	32,432.64	152,855.80	
02 CD 08 01 31 00 11 2103 10 51 00		12,187.55	12,187.55	12,187.55		12,187.55	
02 CD 08 01 31 00 11 2201 10 00 00	6,000.00	9,822.00	15,822.00	15,822.00		15,822.00	
02 CD 08 01 31 00 11 2203 10 00 00	500.00	-500.00					
02 CD 08 01 31 00 11 2302 10 00 00	78,816.00	-78,816.00					
02 CD 08 01 31 00 11 2302 10 51 00		3,395.50	3,395.50	3,395.50		3,395.50	
02 CD 08 01 31 00 11 2401 10 00 00		15,749.82	15,749.82	15,749.82		15,749.82	
02 CD 08 01 31 00 11 2403 10 51 00		3,312.00	3,312.00	3,312.00		3,312.00	
02 CD 08 01 31 00 11 2404 10 00 00	23,927.00	-16,450.62	7,476.38	7,476.38		7,476.38	
02 CD 08 01 31 00 11 2504 10 51 00		11,068.75	11,068.75	11,068.75		11,068.75	
02 CD 08 01 31 00 11 2505 10 00 00	5,000.00	-500.09	4,499.91	4,499.91		4,499.91	
02 CD 08 01 31 00 11 2505 10 51 00		2,500.00	2,500.00	2,500.00		2,500.00	
02 CD 08 01 31 00 11 2506 10 00 00	7,000.00	-2,520.00	4,480.00	2,000.00	2,480.00	4,480.00	
02 CD 08 01 31 00 11 2601 10 00 00	421,460.00	2,000.00	423,460.00	423,460.00		423,460.00	
02 CD 08 01 31 00 11 2701 10 00 00		60,349.91	60,349.91	60,349.91		60,349.91	
02 CD 08 01 31 00 11 2701 10 51 00		9,815.25	9,815.25	9,815.25		9,815.25	
02 CD 08 01 31 00 11 2702 10 00 00		20,000.00	20,000.00	20,000.00		20,000.00	
02 CD 08 01 31 00 11 2703 10 00 00		494.14	494.14	494.14		494.14	
02 CD 08 01 31 00 12 2103 10 00 00	175,000.00	122,241.74	297,241.74	297,241.74		297,241.74	
02 CD 08 01 31 00 12 2201 10 00 00	170,000.00	266,785.93	436,785.93	436,785.93		436,785.93	
02 CD 08 01 31 00 12 2402 10 00 00		88,665.00	88,665.00	88,665.00		88,665.00	
02 CD 08 01 31 00 12 2701 10 00 00	60,000.00		60,000.00	60,000.00		60,000.00	
02 CD 08 01 31 00 13 2101 10 00 00	226,027.00		226,027.00	226,027.00		226,027.00	
02 CD 08 01 31 00 13 2102 10 00 00	21,500.00	-10,330.56	11,169.44	11,169.44		11,169.44	
02 CD 08 01 31 00 13 2103 10 00 00	421,212.00	-9,530.99	411,681.01	411,681.01		411,681.01	
02 CD 08 01 31 00 13 2106 10 00 00	10,600.00		10,600.00	10,600.00		10,600.00	
02 CD 08 01 31 00 13 2201 10 00 00	120,200.00	-5,301.58	114,898.42	114,898.42		114,898.42	
02 CD 08 01 31 00 13 2203 10 00 00	5,840.00	-5,613.91	226.09	226.09		226.09	
02 CD 08 01 31 00 13 2302 10 00 00	38,205.00	-15,461.01	22,743.99	22,743.99		22,743.99	
02 CD 08 01 31 00 13 2404 10 00 00	3,225.00	-2,763.99	461.01	461.01		461.01	
02 CD 08 01 31 00 13 2504 10 00 00		15,461.01	15,461.01	15,461.01		15,461.01	
02 CD 08 01 31 00 13 2505 10 00 00	2,780.00	-2,584.82	195.18	195.18		195.18	
02 CD 08 01 31 00 13 2601 10 00 00	30,974.00	-20,654.00	10,320.00	10,320.00		10,320.00	
02 CD 08 01 31 00 13 2701 10 00 00	52,550.00		52,550.00	52,550.00		52,550.00	
02 CD 08 01 31 00 13 2702 10 00 00	10,800.00	3,962.72	14,762.72	9,982.00	4,780.72	14,762.72	
02 CD 08 01 31 00 14 2101 10 00 00	653,062.00	-393,271.24	259,790.76	234,714.95	25,075.81	259,790.76	
02 CD 08 01 31 00 14 2101 10 51 00		690.00	690.00	690.00		690.00	
02 CD 08 01 31 00 14 2102 10 00 00		1,278.45	1,278.45	1,278.45		1,278.45	
02 CD 08 01 31 00 14 2102 10 51 00		345.00	345.00	345.00		345.00	
02 CD 08 01 31 00 14 2103 10 15 00	204,000.00	-87,642.69	116,357.31	116,357.31		116,357.31	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 01 PROMOCIÓN DE LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 14 2105 10 00 00		555.90	555.90	555.90		555.90	
02 CD 08 01 31 00 14 2106 10 00 00		1,499.49	1,499.49	1,499.49		1,499.49	
02 CD 08 01 31 00 14 2201 10 00 00		80,984.76	80,984.76	80,984.76		80,984.76	
02 CD 08 01 31 00 14 2201 10 15 00		21,893.70	21,893.70	21,893.70		21,893.70	
02 CD 08 01 31 00 14 2202 10 51 00		47,794.50	47,794.50	47,794.50		47,794.50	
02 CD 08 01 31 00 14 2203 10 00 00		4,580.70	4,580.70	4,580.70		4,580.70	
02 CD 08 01 31 00 14 2203 10 15 00		11,065.19	11,065.19	11,065.19		11,065.19	
02 CD 08 01 31 00 14 2302 10 00 00		12,749.49	12,749.49	12,749.49		12,749.49	
02 CD 08 01 31 00 14 2302 10 51 00		3,809.77	3,809.77	3,809.77		3,809.77	
02 CD 08 01 31 00 14 2401 10 00 00	272,938.00	-193,329.24	79,608.76	79,608.76		79,608.76	
02 CD 08 01 31 00 14 2401 10 51 00		13,311.25	13,311.25	13,311.25		13,311.25	
02 CD 08 01 31 00 14 2402 10 51 00		746.30	746.30	746.30		746.30	
02 CD 08 01 31 00 14 2403 10 00 00		15,000.00	15,000.00	15,000.00		15,000.00	
02 CD 08 01 31 00 14 2403 10 15 00	8,000.00	-3,975.00	4,025.00	4,025.00		4,025.00	
02 CD 08 01 31 00 14 2404 10 00 00		6,683.59	6,683.59	6,683.59		6,683.59	
02 CD 08 01 31 00 14 2404 10 15 00	67,200.00	-31,860.73	35,339.27	35,339.27		35,339.27	
02 CD 08 01 31 00 14 2404 10 51 00		630.32	630.32	630.32		630.32	
02 CD 08 01 31 00 14 2503 10 51 00		649.49	649.49	649.49		649.49	
02 CD 08 01 31 00 14 2504 10 00 00		535.03	535.03	535.03		535.03	
02 CD 08 01 31 00 14 2505 10 00 00		1,404.00	1,404.00	1,404.00		1,404.00	
02 CD 08 01 31 00 14 2506 10 51 00		16,865.00	16,865.00	16,865.00		16,865.00	
02 CD 08 01 31 00 14 2601 10 51 00		25,285.20	25,285.20	25,285.20		25,285.20	
02 CD 08 01 31 00 15 2101 10 51 00	35,000.00	-32,654.00	2,346.00	2,346.00		2,346.00	
02 CD 08 01 31 00 15 2102 10 51 00	30,000.00	-29,903.40	96.60	96.60		96.60	
02 CD 08 01 31 00 15 2103 10 51 00	9,000.00	-9,000.00					
02 CD 08 01 31 00 15 2105 10 00 00	486,825.00	-446,256.26	40,568.74	40,568.74		40,568.74	
02 CD 08 01 31 00 15 2106 10 00 00	306,748.00	-306,748.00					
02 CD 08 01 31 00 15 2201 10 00 00		515,343.75	515,343.75	515,343.75		515,343.75	
02 CD 08 01 31 00 15 2201 10 51 00	130,000.00	151,066.25	281,066.25	281,066.25		281,066.25	
02 CD 08 01 31 00 15 2203 10 00 00	100,917.00	-100,917.00					
02 CD 08 01 31 00 15 2203 10 51 00		15,259.00	15,259.00	15,259.00		15,259.00	
02 CD 08 01 31 00 15 2302 10 51 00		8,395.00	8,395.00	8,395.00		8,395.00	
02 CD 08 01 31 00 15 2401 10 00 00							
02 CD 08 01 31 00 15 2401 10 51 00	25,000.00	-25,000.00					
02 CD 08 01 31 00 15 2402 10 00 00	2,335.00	-2,335.00					
02 CD 08 01 31 00 15 2402 10 51 00		1,660.60	1,660.60	1,660.60		1,660.60	
02 CD 08 01 31 00 15 2403 10 51 00		2,800.00	2,800.00	2,800.00		2,800.00	
02 CD 08 01 31 00 15 2404 10 51 00	80,000.00	-80,000.00					
02 CD 08 01 31 00 15 2503 10 51 00	30,000.00	-29,653.20	346.80	346.80		346.80	
02 CD 08 01 31 00 15 2504 10 51 00		427.50	427.50	427.50		427.50	
02 CD 08 01 31 00 15 2601 10 51 00	50,000.00	-50,000.00					
02 CD 08 01 31 00 15 2701 10 51 00	5,000.00	-2,907.00	2,093.00	2,093.00		2,093.00	
02 CD 08 01 31 00 15 2703 10 51 00		1,552.00					
02 CD 08 01 31 00 16 2101 10 00 00	185,386.00	-89,902.54	95,483.46	52,263.00	43,220.46	95,483.46	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 01 PROMOCIÓN DE LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 16 2101 10 51 00		8,050.00	8,050.00	8,050.00		8,050.00	
02 CD 08 01 31 00 16 2103 10 00 00	90,000.00	-9,499.70	80,500.30	80,500.30		80,500.30	
02 CD 08 01 31 00 16 2201 10 00 00	18,400.00	-10,738.45	7,661.55	7,661.55		7,661.55	
02 CD 08 01 31 00 16 2203 10 00 00	898.00	-568.52	329.48	329.48		329.48	
02 CD 08 01 31 00 16 2401 10 51 00		15,832.67	15,832.67	15,832.67		15,832.67	
02 CD 08 01 31 00 16 2402 10 00 00	3,600.00	-3,600.00					
02 CD 08 01 31 00 16 2601 10 00 00	60,000.00	-10,000.10	49,999.90	49,999.90		49,999.90	
02 CD 08 01 31 00 16 2701 10 00 00	528,392.00	-153,894.04	374,497.96	37,843.51	336,654.45	374,497.96	
06 C0 08 01 31 00 01 2101 10 00 00	155,079.00	-76,451.38	78,627.62	78,627.62		78,627.62	
06 C0 08 01 31 00 01 2101 10 30 00							
06 C0 08 01 31 00 01 2101 10 51 00		3,097.11	3,097.11	3,097.11		3,097.11	
06 C0 08 01 31 00 01 2102 10 00 00	122,521.00	-64,588.42	57,932.58	57,932.58		57,932.58	
06 C0 08 01 31 00 01 2102 10 30 00							
06 C0 08 01 31 00 01 2102 10 51 00		361,466.34	361,466.34	361,466.34		361,466.34	
06 C0 08 01 31 00 01 2103 10 00 00	24,433.00	-22,583.93	1,849.07	1,849.07		1,849.07	
06 C0 08 01 31 00 01 2103 10 30 00							
06 C0 08 01 31 00 01 2103 10 51 00		64,326.60	64,326.60	64,326.60		64,326.60	
06 C0 08 01 31 00 01 2106 10 00 00	151,219.00	-28,811.36	122,407.64	122,407.64		122,407.64	
06 C0 08 01 31 00 01 2106 10 51 00		386,872.32	386,872.32	386,872.32		386,872.32	
06 C0 08 01 31 00 01 2201 10 00 00	63,353.00	-55,605.08	7,747.92	7,747.92		7,747.92	
06 C0 08 01 31 00 01 2201 10 30 00							
06 C0 08 01 31 00 01 2201 10 51 00		17,301.95	17,301.95	17,301.95		17,301.95	
06 C0 08 01 31 00 01 2202 10 00 00	10,633,772.00	-2,971,639.67	7,662,132.33	7,119,957.81	542,174.52	7,662,132.33	
06 C0 08 01 31 00 01 2202 10 51 00		829,023.57	829,023.57	829,023.57		829,023.57	
06 C0 08 01 31 00 01 2203 10 00 00	11,976.00	-11,976.00					
06 C0 08 01 31 00 01 2203 10 30 00							
06 C0 08 01 31 00 01 2203 10 51 00		25,028.87	25,028.87	25,028.87		25,028.87	
06 C0 08 01 31 00 01 2302 10 00 00	116,954.00	-77,560.28	39,393.72	39,393.72		39,393.72	
06 C0 08 01 31 00 01 2302 10 30 00							
06 C0 08 01 31 00 01 2302 10 51 00	52,292.00	630,972.33	683,264.33	683,264.33		683,264.33	
06 C0 08 01 31 00 01 2303 10 00 00	98,617.00	-71,858.42	26,758.58	26,758.58		26,758.58	
06 C0 08 01 31 00 01 2303 10 51 00		2,996.20	2,996.20	2,996.20		2,996.20	
06 C0 08 01 31 00 01 2401 10 00 00	191,887.00	-191,887.00					
06 C0 08 01 31 00 01 2401 10 30 00							
06 C0 08 01 31 00 01 2401 10 51 00		817,670.06	817,670.06	817,670.06		817,670.06	
06 C0 08 01 31 00 01 2402 10 00 00	143,685.00	-143,685.00					
06 C0 08 01 31 00 01 2402 10 30 00							
06 C0 08 01 31 00 01 2402 10 51 00		415,090.52	415,090.52	415,090.52		415,090.52	
06 C0 08 01 31 00 01 2403 10 00 00	103,618.00	-103,618.00					
06 C0 08 01 31 00 01 2403 10 30 00							
06 C0 08 01 31 00 01 2403 10 51 00		180,239.05	180,239.05	180,239.05		180,239.05	
06 C0 08 01 31 00 01 2404 10 00 00	82,884.00	-43,110.73	39,773.27	39,773.27		39,773.27	
06 C0 08 01 31 00 01 2404 10 30 00							
06 C0 08 01 31 00 01 2404 10 51 00		354,212.24	354,212.24	354,212.24		354,212.24	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 01 PROMOCIÓN DE LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 08 01 31 00 01 2501 10 51 00		408,398.84	408,398.84	408,398.84		408,398.84	
06 C0 08 01 31 00 01 2503 10 51 00		5,337.66	5,337.66	5,337.66		5,337.66	
06 C0 08 01 31 00 01 2504 10 51 00		166,577.28	166,577.28	166,577.28		166,577.28	
06 C0 08 01 31 00 01 2505 10 51 00		48,394.26	48,394.26	48,394.26		48,394.26	
06 C0 08 01 31 00 01 2506 10 51 00		64,800.00	64,800.00	64,800.00		64,800.00	
06 C0 08 01 31 00 01 2601 10 00 00	171,642.00	-66,731.85	104,910.15	104,910.15		104,910.15	
06 C0 08 01 31 00 01 2601 10 51 00		121.25	121.25	121.25		121.25	
06 C0 08 01 31 00 01 2602 10 00 00	16,651.00	-16,651.00					
06 C0 08 01 31 00 01 2602 10 30 00							
06 C0 08 01 31 00 01 2602 10 51 00		505.54	505.54	505.54		505.54	
06 C0 08 01 31 00 01 2701 10 00 00	162,750.00	-41,382.08	121,367.92	104,073.73	17,294.19	121,367.92	
06 C0 08 01 31 00 01 2701 10 51 00		216,158.60	216,158.60	216,158.60		216,158.60	
06 C0 08 01 31 00 01 2702 10 00 00	237,013.00	-150,807.75	86,205.25	86,205.25		86,205.25	
06 C0 08 01 31 00 01 2702 10 51 00		72,095.57	72,095.57	72,095.57		72,095.57	
07 C0 08 01 31 00 01 2101 10 00 06	6,333.00		6,333.00	6,333.00		6,333.00	
07 C0 08 01 31 00 01 2102 10 00 06	186.00		186.00	186.00		186.00	
07 C0 08 01 31 00 01 2103 10 00 06	190.00	-190.00					
07 C0 08 01 31 00 01 2105 10 00 06	8,360.00		8,360.00	8,360.00		8,360.00	
07 C0 08 01 31 00 01 2106 10 00 06	5,320.00		5,320.00	5,320.00		5,320.00	
07 C0 08 01 31 00 01 2201 10 00 06	2,280.00	-2.77	2,277.23	2,277.23		2,277.23	
07 C0 08 01 31 00 01 2302 10 00 06	4,494.00		4,494.00	4,494.00		4,494.00	
07 C0 08 01 31 00 01 2303 10 00 06	738.00		738.00	738.00		738.00	
07 C0 08 01 31 00 01 2401 10 00 06	2,952.00	-2,247.02	704.98	704.98		704.98	
07 C0 08 01 31 00 01 2402 10 00 06	733.00		733.00	733.00		733.00	
07 C0 08 01 31 00 01 2403 10 00 06	760.00	-760.00					
07 C0 08 01 31 00 01 2404 10 00 06	1,487.00		1,487.00	1,487.00		1,487.00	
07 C0 08 01 31 00 01 2501 10 00 06	197.00	-197.00					
07 C0 08 01 31 00 01 2503 10 00 06	379.00	-379.00					
07 C0 08 01 31 00 01 2505 10 00 06	1,520.00		1,520.00	1,520.00		1,520.00	
07 C0 08 01 31 00 01 2601 10 00 06	25,840.00		25,840.00	21,533.30	4,306.70	25,840.00	
07 C0 08 01 31 00 01 2602 10 00 06	304.00		304.00	304.00		304.00	
07 C0 08 01 31 00 01 2701 10 00 06	5,320.00	-5,320.00					
07 C0 08 01 31 00 01 2702 10 00 06	1,520.00	-700.05	819.95	819.95		819.95	
31 C0 08 01 31 00 00 2101 10 00 00	519,271.00	660,426.09	1,179,697.09	481,463.44	698,233.65	1,179,697.09	
31 C0 08 01 31 00 00 2101 10 29 00	6,000.00	-4,715.46	1,284.54	1,284.54		1,284.54	
31 C0 08 01 31 00 00 2101 10 51 00	14,286.00	54,399.48	68,685.48	68,685.48		68,685.48	
31 C0 08 01 31 00 00 2102 10 00 00	306,000.00	-71,438.11	234,561.89	234,469.89	92.00	234,561.89	
31 C0 08 01 31 00 00 2102 10 29 00	2,000.00	-2,000.00					
31 C0 08 01 31 00 00 2102 10 51 00			16,368.06	16,368.06		16,368.06	
31 C0 08 01 31 00 00 2103 10 00 00	648,800.00	834,140.40	1,482,940.40	1,301,002.10	181,938.30	1,482,940.40	
31 C0 08 01 31 00 00 2103 10 29 00	20,000.00	-15,296.39	4,703.61	4,703.61		4,703.61	
31 C0 08 01 31 00 00 2103 10 51 00	150,000.00	1,327,852.77	1,477,852.77	1,477,852.77		1,477,852.77	
31 C0 08 01 31 00 00 2104 10 00 00							
31 C0 08 01 31 00 00 2105 10 00 00	36,300.00	-33,205.51	3,094.49	1,729.44	1,365.05	3,094.49	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 01 PROMOCIÓN DE LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
31 C0 08 01 31 00 00 2105 10 29 00	500.00	139.05	639.05	639.05		639.05	
31 C0 08 01 31 00 00 2106 10 00 00	225,200.00	117,753.31	342,953.31	334,553.31	8,400.00	342,953.31	
31 C0 08 01 31 00 00 2106 10 29 00	20,000.00	-15,037.24	4,962.76	4,962.76		4,962.76	
31 C0 08 01 31 00 00 2106 10 51 00		2,649.60	2,649.60	2,649.60		2,649.60	
31 C0 08 01 31 00 00 2201 10 00 00	888,000.00	-307,202.31	580,797.69	548,345.32	32,452.37	580,797.69	
31 C0 08 01 31 00 00 2201 10 29 00	40,900.00	-11,199.85	29,700.15	29,700.15		29,700.15	
31 C0 08 01 31 00 00 2201 10 51 00	14,286.00	167,542.75	181,828.75	181,828.75		181,828.75	
31 C0 08 01 31 00 00 2203 10 00 00	4,950.00	-3,517.51	1,432.49	1,391.69	40.80	1,432.49	
31 C0 08 01 31 00 00 2203 10 29 00	600.00	349.49	949.49	949.49		949.49	
31 C0 08 01 31 00 00 2302 10 00 00	172,436.00	587,631.76	760,067.76	159,302.00	600,765.76	760,067.76	
31 C0 08 01 31 00 00 2302 10 29 00	10,000.00	-8,338.04	1,661.96	1,661.96		1,661.96	
31 C0 08 01 31 00 00 2302 10 51 00		55,006.28	55,006.28	55,006.28		55,006.28	
31 C0 08 01 31 00 00 2303 10 00 00	25,500.00	179,579.28	205,079.28	133,430.83	71,648.45	205,079.28	
31 C0 08 01 31 00 00 2303 10 51 00		15,471.40	15,471.40	15,471.40		15,471.40	
31 C0 08 01 31 00 00 2401 10 00 00	402,700.00	397,910.51	800,610.51	795,752.81	4,857.70	800,610.51	
31 C0 08 01 31 00 00 2401 10 29 00	15,000.00	-14,153.20	846.80	846.80		846.80	
31 C0 08 01 31 00 00 2401 10 51 00	14,286.00	54,981.05	69,267.05	69,267.05		69,267.05	
31 C0 08 01 31 00 00 2402 10 00 00	55,600.00	142,604.55	198,204.55	105,064.97	93,139.58	198,204.55	
31 C0 08 01 31 00 00 2402 10 29 00	5,000.00	-5,000.00					
31 C0 08 01 31 00 00 2402 10 51 00	14,286.00	-1,622.14	12,663.86	12,663.86		12,663.86	
31 C0 08 01 31 00 00 2403 10 00 00	72,000.00	11,800.08	83,800.08	83,800.08		83,800.08	
31 C0 08 01 31 00 00 2403 10 29 00	5,000.00	-480.00	4,520.00	4,520.00		4,520.00	
31 C0 08 01 31 00 00 2403 10 51 00							
31 C0 08 01 31 00 00 2404 10 00 00	384,000.00	-95,652.64	288,347.36	248,486.77	39,860.59	288,347.36	
31 C0 08 01 31 00 00 2404 10 29 00	5,000.00	-195.22	4,804.78	4,804.78		4,804.78	
31 C0 08 01 31 00 00 2404 10 51 00		89,768.77	89,768.77	89,768.77		89,768.77	
31 C0 08 01 31 00 00 2501 10 00 00		1,168.47	1,168.47	1,168.47		1,168.47	
31 C0 08 01 31 00 00 2502 10 00 00		400.75	400.75	400.75		400.75	
31 C0 08 01 31 00 00 2503 10 00 00	36,650.00	-27,151.64	9,498.36	9,498.36		9,498.36	
31 C0 08 01 31 00 00 2503 10 51 00		12,780.24	12,780.24	12,780.24		12,780.24	
31 C0 08 01 31 00 00 2504 10 00 00		11,741.82	11,741.82	11,741.82		11,741.82	
31 C0 08 01 31 00 00 2504 10 51 00		9,874.04	9,874.04	9,874.04		9,874.04	
31 C0 08 01 31 00 00 2505 10 00 00	27,404.00	13,428.77	40,832.77	40,832.77		40,832.77	
31 C0 08 01 31 00 00 2505 10 29 00	10,000.00	-720.62	9,279.38	9,279.38		9,279.38	
31 C0 08 01 31 00 00 2505 10 51 00		1,975.24	1,975.24	1,975.24		1,975.24	
31 C0 08 01 31 00 00 2506 10 00 00	30,300.00	-7,285.97	23,014.03	23,014.03		23,014.03	
31 C0 08 01 31 00 00 2601 10 00 00	2,020,000.00	490,258.61	2,510,258.61	2,067,342.99	442,915.62	2,510,258.61	
31 C0 08 01 31 00 00 2601 10 51 00	14,286.00	-14,286.00					
31 C0 08 01 31 00 00 2602 10 00 00	5,000.00	3,484.18	8,484.18	8,484.18		8,484.18	
31 C0 08 01 31 00 00 2701 10 00 00	536,000.00	-290,680.57	245,319.43	134,356.19	110,963.24	245,319.43	
31 C0 08 01 31 00 00 2701 10 29 00	5,000.00	-4,397.86	602.14	602.14		602.14	
31 C0 08 01 31 00 00 2702 10 00 00	100,000.00	34,356.21	134,356.21	134,356.21		134,356.21	
31 C0 08 01 31 00 00 2703 10 00 00		59,313.32	59,313.32	59,313.32		59,313.32	
<b>TOTAL CAPÍTULO 2000</b>	<b>42,739,204.00</b>	<b>4,721,548.17</b>	<b>47,460,752.17</b>	<b>43,243,184.07</b>	<b>4,217,568.10</b>	<b>47,460,752.17</b>	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 01 PROMOCIÓN DE LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 01 3210 10 00 00	644,350.00	-140,046.85	504,303.15	504,303.15		504,303.15	
02 CD 08 01 31 00 01 3301 10 00 00	3,770,874.00	-425,965.53	3,344,908.47	3,344,908.47		3,344,908.47	
02 CD 08 01 31 00 01 3409 10 00 00		50,000.00	50,000.00		50,000.00	50,000.00	
02 CD 08 01 31 00 01 3501 10 00 00	203,774.00	-70,218.28	133,555.72	131,013.97	2,541.75	133,555.72	
02 CD 08 01 31 00 01 3503 10 00 00	75,250.00	-3,641.05	71,608.95	52,178.55	19,430.40	71,608.95	
02 CD 08 01 31 00 01 3504 10 00 00		7,590.00	7,590.00	7,590.00		7,590.00	
02 CD 08 01 31 00 01 3602 11 00 00	470,913.00	79,316.31	550,229.31	440,346.81	109,882.50	550,229.31	
02 CD 08 01 31 00 01 3605 11 00 00	26,012.00	-20,331.00	5,681.00	5,681.00		5,681.00	
02 CD 08 01 31 00 01 3606 11 00 00		1,977.10	1,977.10	1,977.10		1,977.10	
02 CD 08 01 31 00 01 3701 10 00 00	86,000.00	-15,037.50	70,962.50	70,962.50		70,962.50	
02 CD 08 01 31 00 01 3802 10 00 00	3,549,001.00	-1,080,852.63	2,468,148.37	1,585,273.62	882,874.75	2,468,148.37	
02 CD 08 01 31 00 02 3207 10 00 00		219,000.00	219,000.00	219,000.00		219,000.00	
02 CD 08 01 31 00 02 3210 10 00 00	2,103,452.00	-1,198,827.26	904,624.74	904,624.74		904,624.74	
02 CD 08 01 31 00 02 3210 10 15 00	200,000.00	-118,465.00	81,535.00	81,535.00		81,535.00	
02 CD 08 01 31 00 02 3404 11 00 00		603,351.24	603,351.24	8,588.82	594,762.42	603,351.24	
02 CD 08 01 31 00 02 3411 10 15 00		192,000.00	192,000.00	192,000.00		192,000.00	
02 CD 08 01 31 00 02 3703 10 51 00	3,660.00	99,790.00	103,450.00	103,450.00		103,450.00	
02 CD 08 01 31 00 02 3802 10 00 00	1,049,100.00	-6,588.87	1,042,511.13	1,042,511.13		1,042,511.13	
02 CD 08 01 31 00 03 3207 10 00 00		131,100.00	131,100.00	131,100.00		131,100.00	
02 CD 08 01 31 00 03 3208 10 00 00	70,000.00	-47,000.00	23,000.00	23,000.00		23,000.00	
02 CD 08 01 31 00 03 3210 10 00 00	355,000.00	280,273.60	635,273.60	551,835.35	83,438.25	635,273.60	
02 CD 08 01 31 00 03 3301 10 00 00	7,820,453.00	-4,253,862.21	3,566,590.79	2,994,838.82	571,751.97	3,566,590.79	
02 CD 08 01 31 00 03 3301 10 51 00		8,519,327.51	8,519,327.51	8,519,327.51		8,519,327.51	
02 CD 08 01 31 00 03 3506 10 00 00		289,478.00	289,478.00		289,478.00	289,478.00	
02 CD 08 01 31 00 03 3802 10 00 00		622,370.75	622,370.75	622,370.75		622,370.75	
02 CD 08 01 31 00 03 3802 10 51 00		1,185,544.96	1,185,544.96	1,185,544.96		1,185,544.96	
02 CD 08 01 31 00 04 3103 11 00 00	325,000.00	-0.04	324,999.96	243,749.97	81,249.99	324,999.96	
02 CD 08 01 31 00 04 3203 10 00 00	1,990,000.00	-1,078,130.99	911,869.01	818,953.72	92,915.29	911,869.01	
02 CD 08 01 31 00 04 3207 10 00 00	450,000.00	-112,690.00	337,310.00	289,310.00	48,000.00	337,310.00	
02 CD 08 01 31 00 04 3207 60 15 00		184,956.00	184,956.00	184,956.00		184,956.00	
02 CD 08 01 31 00 04 3210 60 00 00	4,795,000.00	1,133,117.02	5,928,117.02	5,826,482.32	101,634.70	5,928,117.02	
02 CD 08 01 31 00 04 3301 10 00 00	1,720,510.00	-1,437,363.52	283,146.48	283,146.48		283,146.48	
02 CD 08 01 31 00 04 3301 10 11 00		1,455,329.72	1,455,329.72	1,098,205.62	357,124.10	1,455,329.72	
02 CD 08 01 31 00 04 3301 10 51 00	1,600,000.00	207,876.92	1,807,876.92	1,807,876.92		1,807,876.92	
02 CD 08 01 31 00 04 3403 10 51 00		1,625.00	1,625.00	1,625.00		1,625.00	
02 CD 08 01 31 00 04 3601 11 00 00	200,000.00	-117,924.37	82,075.63	82,075.63		82,075.63	
02 CD 08 01 31 00 04 3601 60 15 00		13,754.00	13,754.00	13,754.00		13,754.00	
02 CD 08 01 31 00 04 3602 11 00 00	200,000.00	-42,133.75	157,866.25	46,316.25	111,550.00	157,866.25	
02 CD 08 01 31 00 04 3602 60 15 00		11,684.00	11,684.00	11,684.00		11,684.00	
02 CD 08 01 31 00 04 3605 11 00 00	3,491,600.00	-3,380,694.00	110,906.00	110,906.00		110,906.00	
02 CD 08 01 31 00 04 3605 60 15 00		368.00	368.00	368.00		368.00	
02 CD 08 01 31 00 04 3606 11 00 00	629,700.00	-215,059.97	414,640.03	360,095.53	54,544.50	414,640.03	
02 CD 08 01 31 00 04 3606 60 15 00		100,859.37	100,859.37	100,859.37		100,859.37	
02 CD 08 01 31 00 04 3802 10 00 00	2,728,700.00	168,626.53	2,897,326.53	2,897,326.53		2,897,326.53	





**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 01 PROMOCIÓN DE LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 04 3802 60 15 00		286,005.00	286,005.00	286,005.00		286,005.00	
02 CD 08 01 31 00 05 3207 10 00 00	82,259.00	-20,564.72	61,694.28	61,694.28		61,694.28	
02 CD 08 01 31 00 05 3210 10 00 00	246,294.00	-31,304.52	214,989.48	214,989.48		214,989.48	
02 CD 08 01 31 00 05 3503 10 00 00		14,800.50	14,800.50	14,800.50		14,800.50	
02 CD 08 01 31 00 05 3601 11 00 00	79,000.00	-51.36	78,948.64	78,948.64		78,948.64	
02 CD 08 01 31 00 05 3801 10 00 00	51,000.00	-45,999.00	5,001.00	5,001.00		5,001.00	
02 CD 08 01 31 00 05 3802 10 00 00	421,490.00	6,001.99	427,491.99	427,491.99		427,491.99	
02 CD 08 01 31 00 06 3103 11 00 00	401,780.00	429,864.12	831,644.12	359,361.81	472,282.31	831,644.12	
02 CD 08 01 31 00 06 3103 11 51 00		5,917.00	5,917.00	5,917.00		5,917.00	
02 CD 08 01 31 00 06 3203 10 51 00		4,600.00	4,600.00	4,600.00		4,600.00	
02 CD 08 01 31 00 06 3210 10 00 00	4,630,000.00	-2,737,828.17	1,892,171.83	1,720,143.33	172,028.50	1,892,171.83	
02 CD 08 01 31 00 06 3212 10 00 00	2,120.00	37,559.27	39,679.27		39,679.27	39,679.27	
02 CD 08 01 31 00 06 3212 10 51 00		5,827.82	5,827.82	5,827.82		5,827.82	
02 CD 08 01 31 00 06 3301 10 00 00	400,000.00	1,000,000.00	1,400,000.00	1,398,055.00	1,945.00	1,400,000.00	
02 CD 08 01 31 00 06 3301 10 51 00		1,544,709.89	1,544,709.89	1,544,709.89		1,544,709.89	
02 CD 08 01 31 00 06 3403 10 51 00		3,851.07	3,851.07	3,851.07		3,851.07	
02 CD 08 01 31 00 06 3411 10 00 00		1,372,213.92	1,372,213.92	569,300.00	802,913.92	1,372,213.92	
02 CD 08 01 31 00 06 3414 10 00 00	4,800.00	893.15	5,693.15	4,892.18	800.97	5,693.15	
02 CD 08 01 31 00 06 3501 10 00 00	1,570.00	-1,570.00					
02 CD 08 01 31 00 06 3501 10 51 00		3,332.36	3,332.36	3,332.36		3,332.36	
02 CD 08 01 31 00 06 3502 10 00 00	3,040.00	-3,040.00					
02 CD 08 01 31 00 06 3502 10 51 00		678.50	678.50	678.50		678.50	
02 CD 08 01 31 00 06 3503 10 00 00	409,130.00	428,105.88	837,235.88	697,303.42	139,932.46	837,235.88	
02 CD 08 01 31 00 06 3602 11 51 00		1,035.00	1,035.00	1,035.00		1,035.00	
02 CD 08 01 31 00 06 3603 11 51 00		96.60	96.60	96.60		96.60	
02 CD 08 01 31 00 06 3605 11 00 00	470,000.00	-3,731.06	466,268.94	466,268.94		466,268.94	
02 CD 08 01 31 00 06 3606 11 00 00	200,000.00	-131,529.63	68,470.37	68,470.37		68,470.37	
02 CD 08 01 31 00 06 3703 10 00 00	3,910.00	-2,606.67	1,303.33	1,303.33		1,303.33	
02 CD 08 01 31 00 06 3703 10 51 00		24,185.94	24,185.94	24,185.94		24,185.94	
02 CD 08 01 31 00 06 3802 10 00 00	1,400,000.00	-88,900.83	1,311,099.17	1,311,099.17		1,311,099.17	
02 CD 08 01 31 00 06 3802 10 51 00		8,592.50	8,592.50	8,592.50		8,592.50	
02 CD 08 01 31 00 07 3207 10 00 00	769,483.00	-248,759.25	520,723.75	409,633.75	111,090.00	520,723.75	
02 CD 08 01 31 00 07 3207 60 15 00	218,123.00	-137,082.50	81,040.50	81,040.50		81,040.50	
02 CD 08 01 31 00 07 3210 10 00 00	1,278,981.00	995,231.55	2,274,212.55	2,228,012.55	46,200.00	2,274,212.55	
02 CD 08 01 31 00 07 3411 10 00 00		11,892.88	11,892.88		11,892.88	11,892.88	
02 CD 08 01 31 00 07 3411 10 15 00		636,088.00	636,088.00	636,088.00		636,088.00	
02 CD 08 01 31 00 07 3411 60 00 00		1,424,228.56	1,424,228.56		1,424,228.56	1,424,228.56	
02 CD 08 01 31 00 07 3703 10 00 00	82,241.00	-82,241.00					
02 CD 08 01 31 00 07 3801 10 00 00	25,000.00	-20,972.50	4,027.50	4,027.50		4,027.50	
02 CD 08 01 31 00 07 3802 10 00 00	4,964,239.00	-2,020,052.57	2,944,186.43	2,423,696.43	520,490.00	2,944,186.43	
02 CD 08 01 31 00 08 3103 10 51 00		8,540.50	8,540.50	8,540.50		8,540.50	
02 CD 08 01 31 00 08 3103 11 51 00		124,000.00	124,000.00	124,000.00		124,000.00	
02 CD 08 01 31 00 08 3105 11 15 00		5,060.00	5,060.00	5,060.00		5,060.00	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 01 PROMOCIÓN DE LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 08 3212 10 51 00		80.50	80.50	80.50		80.50	
02 CD 08 01 31 00 08 3301 10 00 00	2,824,906.00	-753,113.43	2,071,792.57	1,829,679.32	242,113.25	2,071,792.57	
02 CD 08 01 31 00 08 3301 10 51 00		502,697.44	502,697.44	502,697.44		502,697.44	
02 CD 08 01 31 00 08 3402 10 51 00							
02 CD 08 01 31 00 08 3403 10 51 00		692.30	692.30	692.30		692.30	
02 CD 08 01 31 00 08 3502 10 51 00		172.50	172.50	172.50		172.50	
02 CD 08 01 31 00 08 3504 10 51 00		2,691.82	2,691.82	2,691.82		2,691.82	
02 CD 08 01 31 00 08 3602 11 00 00	402,700.00	-58,990.61	343,709.39	329,621.89	14,087.50	343,709.39	
02 CD 08 01 31 00 08 3605 11 51 00		7,762.50	7,762.50	7,762.50		7,762.50	
02 CD 08 01 31 00 08 3802 10 00 00	2,635,000.00	-48,665.35	2,586,334.65	2,570,234.65	16,100.00	2,586,334.65	
02 CD 08 01 31 00 08 3802 10 51 00		63,717.50	63,717.50	63,717.50		63,717.50	
02 CD 08 01 31 00 09 3207 10 00 00	2,500,000.00	-1,887,951.75	612,048.25	517,552.75	94,495.50	612,048.25	
02 CD 08 01 31 00 09 3208 10 51 00		14,490.00	14,490.00	14,490.00		14,490.00	
02 CD 08 01 31 00 09 3210 10 00 00	4,500,000.00	1,694,119.35	6,194,119.35	6,073,429.73	120,689.62	6,194,119.35	
02 CD 08 01 31 00 09 3212 10 51 00		262.90	262.90	262.90		262.90	
02 CD 08 01 31 00 09 3301 10 00 00	2,075,028.00		2,075,028.00	1,823,494.77	251,533.23	2,075,028.00	
02 CD 08 01 31 00 09 3301 10 51 00		4,382,624.74	4,382,624.74	4,382,624.74		4,382,624.74	
02 CD 08 01 31 00 09 3305 10 00 00		63,825.00	63,825.00	63,825.00		63,825.00	
02 CD 08 01 31 00 09 3403 10 51 00		3,920.37	3,920.37	3,920.37		3,920.37	
02 CD 08 01 31 00 09 3414 10 51 00		14,497.54	14,497.54	14,497.54		14,497.54	
02 CD 08 01 31 00 09 3501 10 00 00	100,000.00	-6,707.40	93,292.60	93,292.60		93,292.60	
02 CD 08 01 31 00 09 3501 10 51 00		25,346.20	25,346.20	25,346.20		25,346.20	
02 CD 08 01 31 00 09 3503 10 00 00	27,390.00	-9,335.00	18,055.00	18,055.00		18,055.00	
02 CD 08 01 31 00 09 3503 10 51 00		43,269.25	43,269.25	43,269.25		43,269.25	
02 CD 08 01 31 00 09 3504 10 51 00		13,685.00	13,685.00	13,685.00		13,685.00	
02 CD 08 01 31 00 09 3601 11 00 00	1,000,000.00	-205,756.81	794,243.19	794,243.19		794,243.19	
02 CD 08 01 31 00 09 3602 11 51 00		10,000.00	10,000.00	10,000.00		10,000.00	
02 CD 08 01 31 00 09 3605 11 00 00	1,000,000.00	-1,000,000.00					
02 CD 08 01 31 00 09 3606 11 00 00	8,700.00	-17.50	8,682.50	8,682.50		8,682.50	
02 CD 08 01 31 00 09 3703 10 00 00	200,000.00	-10,216.00	189,784.00	151,234.00	38,550.00	189,784.00	
02 CD 08 01 31 00 09 3801 10 00 00	104,950.00	-70,998.00	33,952.00	33,952.00		33,952.00	
02 CD 08 01 31 00 09 3802 10 00 00	1,716,649.00	-130,761.68	1,585,887.32	1,284,932.32	300,955.00	1,585,887.32	
02 CD 08 01 31 00 09 3802 10 51 00		183,310.00	183,310.00	183,310.00		183,310.00	
02 CD 08 01 31 00 09 3803 10 00 00	552,500.00	-306,900.00	245,600.00	245,600.00		245,600.00	
02 CD 08 01 31 00 10 3103 11 00 00	5,075.00		5,075.00	2,191.68	2,883.32	5,075.00	
02 CD 08 01 31 00 10 3105 11 00 00							
02 CD 08 01 31 00 10 3107 11 00 00	8,400.00	-7,700.00	700.00	700.00		700.00	
02 CD 08 01 31 00 10 3305 10 00 00	79,944.00	-49,956.00	29,988.00	29,988.00		29,988.00	
02 CD 08 01 31 00 10 3414 10 00 00	28,647.00	540.74	29,187.74	26,012.41	3,175.33	29,187.74	
02 CD 08 01 31 00 10 3501 10 51 00		14,688.75	14,688.75	14,688.75		14,688.75	
02 CD 08 01 31 00 10 3601 11 00 00		13,800.00	13,800.00	13,800.00		13,800.00	
02 CD 08 01 31 00 10 3602 11 00 00	35,359.00	-27,787.00	7,572.00	7,572.00		7,572.00	
02 CD 08 01 31 00 10 3802 10 00 00	331,691.00	-79,896.51	251,794.49	251,794.49		251,794.49	
02 CD 08 01 31 00 11 3207 10 00 00	185,000.00	-43,520.00	141,480.00	111,000.00	30,480.00	141,480.00	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 01 PROMOCIÓN DE LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 11 3210 10 00 00	1,193,022.00	-431,908.00	761,114.00	761,114.00		761,114.00	
02 CD 08 01 31 00 11 3301 10 51 00		252,923.35	252,923.35	252,923.35		252,923.35	
02 CD 08 01 31 00 11 3305 10 00 00							
02 CD 08 01 31 00 11 3403 10 51 00		3,444.25	3,444.25	3,444.25		3,444.25	
02 CD 08 01 31 00 11 3407 10 00 00	39,000.00		39,000.00	39,000.00		39,000.00	
02 CD 08 01 31 00 11 3501 10 51 00		26,450.00	26,450.00	26,450.00		26,450.00	
02 CD 08 01 31 00 11 3502 10 51 00		1,339.75	1,339.75	1,339.75		1,339.75	
02 CD 08 01 31 00 11 3503 10 00 00	274,398.00	-274,398.00					
02 CD 08 01 31 00 11 3505 10 51 00		12,300.00	12,300.00	12,300.00		12,300.00	
02 CD 08 01 31 00 11 3508 10 00 00		460.00	460.00	460.00		460.00	
02 CD 08 01 31 00 11 3510 10 00 00		216,137.11	216,137.11	216,137.11		216,137.11	
02 CD 08 01 31 00 11 3511 10 00 00		27,180.25	27,180.25	27,180.25		27,180.25	
02 CD 08 01 31 00 11 3602 11 51 00		23,230.00	23,230.00	23,230.00		23,230.00	
02 CD 08 01 31 00 11 3603 11 51 00		36,800.00	36,800.00	36,800.00		36,800.00	
02 CD 08 01 31 00 11 3703 10 00 00	9,600.00	-800.00	8,800.00	8,800.00		8,800.00	
02 CD 08 01 31 00 11 3802 10 00 00	1,418,275.00	137,003.10	1,555,278.10	1,555,278.10		1,555,278.10	
02 CD 08 01 31 00 11 3802 10 51 00		45,228.35	45,228.35	45,228.35		45,228.35	
02 CD 08 01 31 00 12 3207 10 00 00	609,770.00	-103,520.00	506,250.00	408,450.00	97,800.00	506,250.00	
02 CD 08 01 31 00 12 3210 10 00 00	310,000.00	-13,828.77	296,171.23	296,171.23		296,171.23	
02 CD 08 01 31 00 12 3802 10 00 00	2,220,230.00	-49,325.71	2,170,904.29	2,170,904.29		2,170,904.29	
02 CD 08 01 31 00 12 3803 10 00 00	80,000.00	-80,000.00					
02 CD 08 01 31 00 13 3103 11 00 00	125,391.00		125,391.00	115,589.00	9,802.00	125,391.00	
02 CD 08 01 31 00 13 3103 11 25 00	14,314.00		14,314.00	10,607.21	3,706.79	14,314.00	
02 CD 08 01 31 00 13 3107 11 00 00	23,303.00		23,303.00	21,351.00	1,952.00	23,303.00	
02 CD 08 01 31 00 13 3207 10 00 00	506,000.00	-23,359.20	482,640.80	482,640.80		482,640.80	
02 CD 08 01 31 00 13 3210 10 00 00	3,012,014.00	-192,549.70	2,819,464.30	2,615,360.00	204,104.30	2,819,464.30	
02 CD 08 01 31 00 13 3210 10 15 00	1,317,451.00	-177,429.10	1,140,021.90	1,140,021.90		1,140,021.90	
02 CD 08 01 31 00 13 3802 10 00 00	2,301,276.00	60,036.30	2,361,312.30	2,126,822.50	234,489.80	2,361,312.30	
02 CD 08 01 31 00 14 3104 11 51 00		286.00	286.00	286.00		286.00	
02 CD 08 01 31 00 14 3210 10 00 00	252,743.00	-181,835.15	70,907.85	70,907.85		70,907.85	
02 CD 08 01 31 00 14 3301 10 00 00	3,119,831.00	-3,119,831.00					
02 CD 08 01 31 00 14 3301 10 51 00		5,288,520.10	5,288,520.10	5,288,520.10		5,288,520.10	
02 CD 08 01 31 00 14 3403 10 51 00		5,033.19	5,033.19	5,033.19		5,033.19	
02 CD 08 01 31 00 14 3411 10 51 00		214,617.60	214,617.60	214,617.60		214,617.60	
02 CD 08 01 31 00 14 3501 10 51 00		1,633.00	1,633.00	1,633.00		1,633.00	
02 CD 08 01 31 00 14 3802 10 00 00	747,257.00	2,151,277.70	2,898,534.70	1,019,009.70	1,879,525.00	2,898,534.70	
02 CD 08 01 31 00 14 3802 10 51 00		28,999.55	28,999.55	28,999.55		28,999.55	
02 CD 08 01 31 00 14 3903 10 15 00	168,000.00	-168,000.00					
02 CD 08 01 31 00 15 3208 10 51 00	15,850.00	59,826.70	75,676.70	75,676.70		75,676.70	
02 CD 08 01 31 00 15 3210 10 51 00	78,271.00	54,233.00	132,504.00	132,504.00		132,504.00	
02 CD 08 01 31 00 15 3301 10 51 00	150,000.00	1,211,852.47	1,361,852.47	1,361,852.47		1,361,852.47	
02 CD 08 01 31 00 15 3403 10 51 00		6,433.01	6,433.01	6,433.01		6,433.01	
02 CD 08 01 31 00 15 3404 11 00 00	10,000.00	-3,918.04	6,081.96	5,634.39	447.57	6,081.96	
02 CD 08 01 31 00 15 3404 11 15 00							



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 01 PROMOCIÓN DE LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 15 3411 10 15 00		727,605.00	727,605.00	727,605.00		727,605.00	
02 CD 08 01 31 00 15 3503 10 51 00	53,327.00	-51,067.40	2,259.60	2,259.60		2,259.60	
02 CD 08 01 31 00 15 3504 10 51 00	200,000.00	-160,307.10	39,692.90	39,692.90		39,692.90	
02 CD 08 01 31 00 15 3601 11 00 00	48,259.00	-48,259.00					
02 CD 08 01 31 00 15 3703 10 51 00	45,000.00	-31,965.00	13,035.00	13,035.00		13,035.00	
02 CD 08 01 31 00 15 3802 10 00 00		1,935,250.00	1,935,250.00	1,935,250.00		1,935,250.00	
02 CD 08 01 31 00 15 3802 10 51 00	180,000.00	-105,049.05	74,950.95	74,950.95		74,950.95	
02 CD 08 01 31 00 16 3207 10 00 00	68,000.00	-37,450.00	30,550.00	30,550.00		30,550.00	
02 CD 08 01 31 00 16 3210 10 00 00	282,208.00	-69,119.50	213,088.50	137,205.75	75,882.75	213,088.50	
02 CD 08 01 31 00 16 3404 11 51 00		1,638.75	1,638.75	1,638.75		1,638.75	
02 CD 08 01 31 00 16 3415 10 00 00	192,000.00	-187,423.00	4,577.00	4,577.00		4,577.00	
02 CD 08 01 31 00 16 3503 10 00 00	100,000.00	-14,383.75	85,616.25	85,616.25		85,616.25	
02 CD 08 01 31 00 16 3801 10 00 00	7,500.00	-6,900.00	600.00	600.00		600.00	
02 CD 08 01 31 00 16 3802 10 00 00	2,056,267.00	-504,180.98	1,552,086.02	1,541,161.02	10,925.00	1,552,086.02	
02 CD 08 01 31 00 16 3802 10 51 00	239,350.00	-101,850.00	137,500.00	137,500.00		137,500.00	
06 C0 08 01 31 00 01 3101 11 00 00	6,999.00	-5,644.11	1,354.89	1,354.89		1,354.89	
06 C0 08 01 31 00 01 3101 11 51 00		155.00	155.00	155.00		155.00	
06 C0 08 01 31 00 01 3103 11 00 00	300,000.00	-94,269.52	205,730.48	205,730.48		205,730.48	
06 C0 08 01 31 00 01 3103 11 25 00		4,396.55	4,396.55	4,396.55		4,396.55	
06 C0 08 01 31 00 01 3103 11 51 00		27,866.29	27,866.29	27,866.29		27,866.29	
06 C0 08 01 31 00 01 3106 11 51 00							
06 C0 08 01 31 00 01 3107 11 00 00	23,999.00	-15,857.39	8,141.61	8,141.61		8,141.61	
06 C0 08 01 31 00 01 3108 10 51 00							
06 C0 08 01 31 00 01 3108 11 00 00	23,400.00	-23,400.00					
06 C0 08 01 31 00 01 3108 11 30 00							
06 C0 08 01 31 00 01 3108 11 51 00		3,748.60	3,748.60	3,748.60		3,748.60	
06 C0 08 01 31 00 01 3109 11 00 00	225,000.00	-225,000.00					
06 C0 08 01 31 00 01 3109 11 30 00							
06 C0 08 01 31 00 01 3203 10 00 00	72,000.00	-5,783.12	66,216.88	58,925.02	7,291.86	66,216.88	
06 C0 08 01 31 00 01 3203 10 51 00		31,988.30	31,988.30	31,988.30		31,988.30	
06 C0 08 01 31 00 01 3206 10 00 00	25,566.00	-25,566.00					
06 C0 08 01 31 00 01 3206 10 30 00							
06 C0 08 01 31 00 01 3208 10 51 00		2,760.00	2,760.00	2,760.00		2,760.00	
06 C0 08 01 31 00 01 3210 10 00 00	14,000.00	-14,000.00					
06 C0 08 01 31 00 01 3301 10 00 00	843,292.00	-843,292.00					
06 C0 08 01 31 00 01 3301 10 11 00		717,769.00	717,769.00	620,443.00	97,326.00	717,769.00	
06 C0 08 01 31 00 01 3303 10 00 00	120,000.00	-120,000.00					
06 C0 08 01 31 00 01 3303 10 30 00							
06 C0 08 01 31 00 01 3402 10 00 00	180,000.00	-180,000.00					
06 C0 08 01 31 00 01 3402 10 30 00							
06 C0 08 01 31 00 01 3402 10 51 00		122,492.59	122,492.59	122,492.59		122,492.59	
06 C0 08 01 31 00 01 3403 10 51 00		35,891.71	35,891.71	35,891.71		35,891.71	
06 C0 08 01 31 00 01 3404 11 00 00	7,356,330.00	-3,292,422.10	4,063,907.90	3,696,101.73	367,806.17	4,063,907.90	
06 C0 08 01 31 00 01 3404 11 51 00		10,209.50	10,209.50	10,209.50		10,209.50	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 01 PROMOCIÓN DE LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 08 01 31 00 01 3405 10 00 00	18,800.00	-18,800.00					
06 C0 08 01 31 00 01 3407 10 00 00	219,000.00	-39,319.64	179,680.36	179,680.36		179,680.36	
06 C0 08 01 31 00 01 3407 10 51 00		325.00	325.00	325.00		325.00	
06 C0 08 01 31 00 01 3409 10 00 00	338,000.00	-338,000.00					
06 C0 08 01 31 00 01 3409 10 30 00							
06 C0 08 01 31 00 01 3409 10 51 00		23,000.00	23,000.00	23,000.00		23,000.00	
06 C0 08 01 31 00 01 3411 10 00 00	6,024,046.00	-506,662.69	5,517,383.31	5,324,819.71	192,563.60	5,517,383.31	
06 C0 08 01 31 00 01 3411 10 51 00		2,223,341.14	2,223,341.14	2,223,341.14		2,223,341.14	
06 C0 08 01 31 00 01 3414 10 00 00	95,620.00	9,707.42	105,327.42	88,002.95	17,324.47	105,327.42	
06 C0 08 01 31 00 01 3501 10 00 00	110,000.00	-42,910.15	67,089.85	60,818.90	6,270.95	67,089.85	
06 C0 08 01 31 00 01 3501 10 30 00							
06 C0 08 01 31 00 01 3501 10 51 00		38,530.75	38,530.75	38,530.75		38,530.75	
06 C0 08 01 31 00 01 3502 10 00 00	185,000.00	-117,069.50	67,930.50	67,930.50		67,930.50	
06 C0 08 01 31 00 01 3502 10 30 00							
06 C0 08 01 31 00 01 3503 10 00 00	7,787,626.00	-1,690,953.42	6,096,672.58	5,732,705.07	363,967.51	6,096,672.58	
06 C0 08 01 31 00 01 3503 10 51 00		222,205.90	222,205.90	222,205.90		222,205.90	
06 C0 08 01 31 00 01 3504 10 00 00	6,558,377.00	-160,214.75	6,398,162.25	5,240,955.75	1,157,206.50	6,398,162.25	
06 C0 08 01 31 00 01 3504 10 51 00		842,187.45	842,187.45	842,187.45		842,187.45	
06 C0 08 01 31 00 01 3505 10 51 00		33,356.90	33,356.90	33,356.90		33,356.90	
06 C0 08 01 31 00 01 3506 10 00 00	5,929,924.00	-1,608,318.13	4,321,605.87	3,928,554.96	393,050.91	4,321,605.87	
06 C0 08 01 31 00 01 3506 10 51 00		145,005.70	145,005.70	145,005.70		145,005.70	
06 C0 08 01 31 00 01 3604 11 00 00	56,120.00	-56,120.00					
06 C0 08 01 31 00 01 3605 11 00 00		12,863.90	12,863.90	12,863.90		12,863.90	
06 C0 08 01 31 00 01 3606 11 00 00	193,243.00	-193,243.00					
06 C0 08 01 31 00 01 3606 11 30 00							
06 C0 08 01 31 00 01 3606 11 51 00		147,401.01	147,401.01	147,401.01		147,401.01	
06 C0 08 01 31 00 01 3701 10 51 00		2,700.00	2,700.00	2,700.00		2,700.00	
06 C0 08 01 31 00 01 3703 10 51 00		2,900.50	2,900.50	2,900.50		2,900.50	
06 C0 08 01 31 00 01 3903 10 00 00	19,998.00	-19,998.00					
06 C0 08 01 31 00 01 3903 10 30 00							
07 C0 08 01 31 00 01 3101 11 00 06	15.00	-15.00					
07 C0 08 01 31 00 01 3103 11 00 06	10,754.00	-2,028.63	8,725.37	8,539.25	186.12	8,725.37	
07 C0 08 01 31 00 01 3103 11 25 06	83.00	525.78	608.78	568.83	39.95	608.78	
07 C0 08 01 31 00 01 3104 11 70 06	5,699.00	45,866.00	51,565.00	51,565.00		51,565.00	
07 C0 08 01 31 00 01 3105 11 00 06	3,800.00	-3,800.00					
07 C0 08 01 31 00 01 3105 11 30 06							
07 C0 08 01 31 00 01 3106 11 00 06	168.00	3,333.51	3,501.51	3,062.64	438.87	3,501.51	
07 C0 08 01 31 00 01 3107 11 00 06	2,736.00	-2,052.00	684.00	684.00		684.00	
07 C0 08 01 31 00 01 3108 11 00 06	61.00	-61.00					
07 C0 08 01 31 00 01 3109 11 00 06	502.00	-502.00					
07 C0 08 01 31 00 01 3203 10 00 06	9,500.00	-1,621.66	7,878.34	7,878.34		7,878.34	
07 C0 08 01 31 00 01 3212 10 00 06	76.00	-76.00					
07 C0 08 01 31 00 01 3301 10 00 06	7,816.00	-7,816.00					
07 C0 08 01 31 00 01 3301 11 00 06		1,000,746.61	1,000,746.61	838,160.00	162,586.61	1,000,746.61	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 01 PROMOCIÓN DE LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 08 01 31 00 01 3301 60 00 06	1,571,551.00	-1,178,663.26	392,887.74	392,887.74		392,887.74	
07 C0 08 01 31 00 01 3301 60 30 06							
07 C0 08 01 31 00 01 3403 10 00 06	1,064.00	-266.06	797.94	797.94		797.94	
07 C0 08 01 31 00 01 3404 11 00 06	40,924.00	8,331.86	49,255.86	44,581.97	4,673.89	49,255.86	
07 C0 08 01 31 00 01 3407 10 00 06	2,076.00	-1,026.00	1,050.00	1,050.00		1,050.00	
07 C0 08 01 31 00 01 3411 10 00 06	31,395.00	29,382.53	60,777.53	60,777.53		60,777.53	
07 C0 08 01 31 00 01 3414 10 00 06	2,660.00	-1,557.41	1,102.59	925.92	176.67	1,102.59	
07 C0 08 01 31 00 01 3415 10 00 06	3,040.00	-3,040.00					
07 C0 08 01 31 00 01 3501 10 00 06	4,852.00	-2,701.50	2,150.50	2,150.50		2,150.50	
07 C0 08 01 31 00 01 3502 10 00 06	4,829.00	-402.49	4,426.51	4,426.51		4,426.51	
07 C0 08 01 31 00 01 3503 10 00 06	16,207.00	-286.20	15,920.80	15,920.80		15,920.80	
07 C0 08 01 31 00 01 3504 10 00 06	1,355.00	-1,355.00					
07 C0 08 01 31 00 01 3506 10 00 06	14,440.00	-13,998.75	441.25	441.25		441.25	
07 C0 08 01 31 00 01 3701 10 00 06	190.00	-190.00					
07 C0 08 01 31 00 01 3702 10 00 06	760.00	-760.00					
07 C0 08 01 31 00 01 3703 10 00 06	1,216.00	-74.00	1,142.00	1,142.00		1,142.00	
07 C0 08 01 31 00 01 3803 10 00 06	304.00	-304.00					
31 C0 08 01 31 00 00 3101 11 00 00	46,000.00	-23,458.99	22,541.01	22,541.01		22,541.01	
31 C0 08 01 31 00 00 3101 11 29 00	7,500.00	1,130.72	8,630.72	8,630.72		8,630.72	
31 C0 08 01 31 00 00 3103 11 00 00	2,002,000.00	-279,898.13	1,722,101.87	1,718,032.39	4,069.48	1,722,101.87	
31 C0 08 01 31 00 00 3103 11 25 00		44,227.42	44,227.42	44,227.42		44,227.42	
31 C0 08 01 31 00 00 3104 11 00 00	2,044,911.00	1,904,591.00	3,949,502.00	2,663,962.09	1,285,539.91	3,949,502.00	
31 C0 08 01 31 00 00 3104 11 51 00		16,734.97	16,734.97	16,734.97		16,734.97	
31 C0 08 01 31 00 00 3105 11 00 00	511,242.00	-152,844.00	358,398.00	300,501.00	57,897.00	358,398.00	
31 C0 08 01 31 00 00 3105 11 51 00		1,164.00	1,164.00	1,164.00		1,164.00	
31 C0 08 01 31 00 00 3106 11 00 00	50,000.00	45,888.15	95,888.15	81,195.75	14,692.40	95,888.15	
31 C0 08 01 31 00 00 3107 11 00 00	76,200.00	-65,864.00	10,336.00	10,336.00		10,336.00	
31 C0 08 01 31 00 00 3108 11 00 00	5,000.00	-5,000.00					
31 C0 08 01 31 00 00 3109 11 00 00	65,000.00	-65,000.00					
31 C0 08 01 31 00 00 3203 10 00 00		123,313.85	123,313.85	123,313.85		123,313.85	
31 C0 08 01 31 00 00 3207 10 00 00	12,000.00	22,500.00	34,500.00	34,500.00		34,500.00	
31 C0 08 01 31 00 00 3208 10 00 00	2,500.00	-2,500.00					
31 C0 08 01 31 00 00 3210 10 00 00	13,000.00	19,516.25	32,516.25	32,516.25		32,516.25	
31 C0 08 01 31 00 00 3212 10 00 00	850,762.00	-617,503.32	233,258.68	75,221.81	158,036.87	233,258.68	
31 C0 08 01 31 00 00 3301 10 00 00	3,664,002.00	-210,063.14	3,453,938.86	2,661,788.11	792,150.75	3,453,938.86	
31 C0 08 01 31 00 00 3301 10 11 00		846,300.00	846,300.00	711,628.00	134,672.00	846,300.00	
31 C0 08 01 31 00 00 3301 10 29 00	435,998.00	36,305.00	472,303.00	472,303.00		472,303.00	
31 C0 08 01 31 00 00 3301 10 51 00	4,600,000.00	-670,354.40	3,929,645.60	3,929,645.60		3,929,645.60	
31 C0 08 01 31 00 00 3302 10 00 00	300,000.00	-279,380.50	20,619.50	20,619.50		20,619.50	
31 C0 08 01 31 00 00 3401 10 00 00							
31 C0 08 01 31 00 00 3402 10 00 00	85,600.00	2,831.74	88,431.74	88,431.74		88,431.74	
31 C0 08 01 31 00 00 3402 10 29 00	37,000.00	-23,386.31	13,613.69	13,613.69		13,613.69	
31 C0 08 01 31 00 00 3403 10 00 00	1,000.00	3,392.08	4,392.08	3,942.08	450.00	4,392.08	
31 C0 08 01 31 00 00 3403 10 51 00		8,731.07	8,731.07	8,731.07		8,731.07	



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 01 PROMOCIÓN DE LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
31 C0 08 01 31 00 00 3404 11 00 00	1,606,355.00	-248,117.56	1,358,237.44	1,243,447.43	114,790.01	1,358,237.44	
31 C0 08 01 31 00 00 3407 10 00 00	87,000.00	1,471,825.00	1,558,825.00	1,558,825.00		1,558,825.00	
31 C0 08 01 31 00 00 3407 10 29 00	5,000.00	-4,021.00	979.00	979.00		979.00	
31 C0 08 01 31 00 00 3409 10 00 00	60,000.00	57,058.82	117,058.82	117,058.82		117,058.82	
31 C0 08 01 31 00 00 3411 10 00 00	2,000,000.00	8,048,175.00	10,048,175.00	10,048,175.00		10,048,175.00	
31 C0 08 01 31 00 00 3414 10 00 00	261,760.00	-163,003.89	98,756.11	98,756.11		98,756.11	
31 C0 08 01 31 00 00 3415 10 00 00	41,300.00	68,462.64	109,762.64	106,197.64	3,565.00	109,762.64	
31 C0 08 01 31 00 00 3415 10 29 00	10,500.00	-9,472.00	1,028.00	1,028.00		1,028.00	
31 C0 08 01 31 00 00 3501 10 00 00	217,295.00	-102,692.90	114,602.10	113,060.18	1,541.92	114,602.10	
31 C0 08 01 31 00 00 3501 10 29 00	10,000.00	578.00	10,578.00	10,578.00		10,578.00	
31 C0 08 01 31 00 00 3501 10 51 00		87,055.25	87,055.25	87,055.25		87,055.25	
31 C0 08 01 31 00 00 3502 10 00 00	6,000.00	-5,597.50	402.50		402.50	402.50	
31 C0 08 01 31 00 00 3503 10 00 00	1,867,610.00	-1,830,504.50	37,105.50	37,105.50		37,105.50	
31 C0 08 01 31 00 00 3503 10 29 00	5,000.00	481.99	5,481.99	5,481.99		5,481.99	
31 C0 08 01 31 00 00 3503 10 51 00		49,486.80	49,486.80	49,486.80		49,486.80	
31 C0 08 01 31 00 00 3504 10 00 00	97,900.00	23,459.41	121,359.41	121,359.41		121,359.41	
31 C0 08 01 31 00 00 3504 10 51 00	150,000.00	97,381.03	247,381.03	247,381.03		247,381.03	
31 C0 08 01 31 00 00 3505 10 00 00		2,875.00	2,875.00	2,875.00		2,875.00	
31 C0 08 01 31 00 00 3506 10 00 00	1,719,000.00	630,371.34	2,349,371.34	1,538,727.25	810,644.09	2,349,371.34	
31 C0 08 01 31 00 00 3506 10 51 00		56,308.74	56,308.74	56,308.74		56,308.74	
31 C0 08 01 31 00 00 3511 10 00 00		2,297,024.62	2,297,024.62	617,951.36	1,679,073.26	2,297,024.62	
31 C0 08 01 31 00 00 3511 10 29 00		1,679.00	1,679.00	1,679.00		1,679.00	
31 C0 08 01 31 00 00 3604 11 00 00	159,500.00	-159,500.00					
31 C0 08 01 31 00 00 3701 10 00 00	65,200.00	-59,172.00	6,028.00	6,028.00		6,028.00	
31 C0 08 01 31 00 00 3702 10 00 00	154,700.00	-149,111.45	5,588.55	5,588.55		5,588.55	
31 C0 08 01 31 00 00 3703 10 00 00	544,866.00	-304,674.78	240,191.22	201,354.22	38,837.00	240,191.22	
31 C0 08 01 31 00 00 3703 10 29 00	20,000.00	-11,710.00	8,290.00	8,290.00		8,290.00	
31 C0 08 01 31 00 00 3703 10 51 00	14,286.00	-14,286.00					
31 C0 08 01 31 00 00 3705 10 00 00		19,809.85	19,809.85	19,809.85		19,809.85	
31 C0 08 01 31 00 00 3706 10 00 00		13,144.44	13,144.44	13,144.44		13,144.44	
31 C0 08 01 31 00 00 3801 10 00 00	233,064.00	-185,618.72	47,445.28	47,445.28		47,445.28	
31 C0 08 01 31 00 00 3802 10 00 00	23,966,561.00	6,414,638.01	30,381,199.01	27,457,244.13	2,923,954.88	30,381,199.01	
31 C0 08 01 31 00 00 3802 10 29 00	1,695,246.00	1,882,242.22	3,577,488.22	2,602,443.41	975,044.81	3,577,488.22	
31 C0 08 01 31 00 00 3802 10 51 00	14,284.00	3,393,686.13	3,407,970.13	3,407,970.13		3,407,970.13	
31 C0 08 01 31 00 00 3803 10 00 00	1,465,084.00	3,063,843.82	4,528,927.82	3,467,948.14	1,060,979.68	4,528,927.82	
31 C0 08 01 31 00 00 3904 10 00 00	394,283.00	1,724,953.45	2,119,236.45	1,588,210.19	531,026.26	2,119,236.45	
<b>TOTAL CAPÍTULO 3000</b>	<b>186,638,577.00</b>	<b>35,078,544.61</b>	<b>221,717,121.61</b>	<b>197,530,483.26</b>	<b>24,186,638.35</b>	<b>221,717,121.61</b>	
02 CD 08 01 31 00 01 4107 11 00 00	15,000.00	-14,321.50	678.50	678.50		678.50	
02 CD 08 01 31 00 02 4105 11 00 00	1,000,000.00	552,284.87	1,552,284.87	1,477,284.87	75,000.00	1,552,284.87	
02 CD 08 01 31 00 03 4105 11 00 00	500,000.00	1,003,905.03	1,503,905.03	1,156,611.79	347,293.24	1,503,905.03	
02 CD 08 01 31 00 05 4105 11 00 00	600,000.00	-43,452.17	556,547.83	556,547.83		556,547.83	
02 CD 08 01 31 00 05 4107 11 00 00	45,600.00	-20,292.21	25,307.79	25,307.79		25,307.79	
02 CD 08 01 31 00 08 4105 11 00 00	30,000.00	100,427.25	130,427.25	127,655.75	2,771.50	130,427.25	
02 CD 08 01 31 00 08 4105 11 51 00		476,414.91	476,414.91	476,414.91		476,414.91	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 01 PROMOCIÓN DE LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 09 4105 11 00 00	2,705,000.00	3,184,533.35	5,889,533.35	5,739,544.51	149,988.84	5,889,533.35	
02 CD 08 01 31 00 10 4105 11 00 00	14,000.00	20,119.75	34,119.75	34,119.75		34,119.75	
02 CD 08 01 31 00 10 4107 11 00 00	12,000.00	35,499.96	47,499.96	47,499.96		47,499.96	
02 CD 08 01 31 00 11 4105 11 00 00	8,000.00	47,351.56	55,351.56	55,351.56		55,351.56	
02 CD 08 01 31 00 12 4105 11 00 00	2,650,000.00	1,231,560.00	3,881,560.00	3,713,085.00	168,475.00	3,881,560.00	
02 CD 08 01 31 00 13 4105 11 15 00	818,675.00		818,675.00	818,675.00		818,675.00	
02 CD 08 01 31 00 14 4105 11 00 00		2,676,791.87	2,676,791.87	2,676,791.87		2,676,791.87	
02 CD 08 01 31 00 14 4105 11 15 00	132,000.00	-74,616.67	57,383.33	57,383.33		57,383.33	
02 CD 08 01 31 00 14 4105 11 51 00		119,846.18	119,846.18	119,846.18		119,846.18	
02 CD 08 01 31 00 15 4105 11 00 00	450,000.00		450,000.00	450,000.00		450,000.00	
02 CD 08 01 31 00 16 4105 11 00 00	1,867,150.00	-1,265.82	1,865,884.18	1,865,884.18		1,865,884.18	
02 CD 08 01 31 00 16 4107 11 00 00	39,000.00	64,866.21	103,866.21	103,866.21		103,866.21	
06 C0 08 01 31 00 01 4103 11 00 00	10,467.00	-10,467.00					
31 C0 08 01 31 00 00 4103 11 00 00		105,218.85	105,218.85	105,218.85		105,218.85	
31 C0 08 01 31 00 00 4105 11 00 00		199,800.00	199,800.00	45,000.00	154,800.00	199,800.00	
31 C0 08 01 31 00 00 4107 11 00 00		3,918,000.00	3,918,000.00	2,578,000.00	1,340,000.00	3,918,000.00	
31 C0 08 01 31 00 00 4108 11 00 00	17,153,600.00	11,059,974.00	28,213,574.00	26,483,043.00	1,730,531.00	28,213,574.00	
31 C0 08 01 31 00 00 4108 11 45 00		1,000,000.00	1,000,000.00	1,000,000.00		1,000,000.00	
<b>TOTAL CAPÍTULO 4000</b>	<b>28,050,492.00</b>	<b>25,632,178.42</b>	<b>53,682,670.42</b>	<b>49,713,810.84</b>	<b>3,968,859.58</b>	<b>53,682,670.42</b>	
02 CD 08 01 31 00 01 5303 20 00 00	644,000.00		644,000.00	644,000.00		644,000.00	
02 CD 08 01 31 00 02 5102 20 00 00		107,036.13	107,036.13	107,036.13		107,036.13	
02 CD 08 01 31 00 02 5104 20 00 00	1,000,000.00	-1,000,000.00					
02 CD 08 01 31 00 02 5204 20 00 00		67,292.09	67,292.09	67,292.09		67,292.09	
02 CD 08 01 31 00 02 5303 20 00 00	150,000.00	533,175.33	683,175.33	683,175.33		683,175.33	
02 CD 08 01 31 00 02 5305 20 00 00		235,000.00	235,000.00	235,000.00		235,000.00	
02 CD 08 01 31 00 02 5501 20 00 00	50,000.00	211,451.85	261,451.85	261,451.85		261,451.85	
02 CD 08 01 31 00 03 5101 20 51 00		24,647.30	24,647.30	24,647.30		24,647.30	
02 CD 08 01 31 00 03 5102 20 51 00							
02 CD 08 01 31 00 04 5102 20 00 00	1,000,000.00	-887,472.50	112,527.50	112,527.50		112,527.50	
02 CD 08 01 31 00 04 5102 20 15 00		5,667.20	5,667.20	5,667.20		5,667.20	
02 CD 08 01 31 00 05 5102 20 00 00	182,226.00	-15,780.75	166,445.25	166,445.25		166,445.25	
02 CD 08 01 31 00 05 5104 20 00 00	94,255.00	-39,100.00	55,155.00	55,155.00		55,155.00	
02 CD 08 01 31 00 05 5204 20 00 00	152,262.00	-260.75	152,001.25	152,001.25		152,001.25	
02 CD 08 01 31 00 05 5502 20 00 00	15,665.00	-15,665.00					
02 CD 08 01 31 00 06 5103 20 51 00		93,914.80	93,914.80	93,914.80		93,914.80	
02 CD 08 01 31 00 06 5204 20 51 00		3,945.25	3,945.25	3,945.25		3,945.25	
02 CD 08 01 31 00 07 5101 20 15 00	1,000,000.00	-388,577.20	611,422.80	611,422.80		611,422.80	
02 CD 08 01 31 00 07 5103 20 00 00	36,421.00	-35,180.38	1,240.62	1,240.62		1,240.62	
02 CD 08 01 31 00 07 5103 20 15 00	500,000.00	-122,537.80	377,462.20	377,462.20		377,462.20	
02 CD 08 01 31 00 07 5104 20 00 00		60,000.00	60,000.00	60,000.00		60,000.00	
02 CD 08 01 31 00 08 5101 20 51 00		721.05	721.05	721.05		721.05	
02 CD 08 01 31 00 09 5101 20 51 00		53,806.20	53,806.20	53,806.20		53,806.20	
02 CD 08 01 31 00 09 5102 20 51 00		24,631.16	24,631.16	24,631.16		24,631.16	
02 CD 08 01 31 00 09 5202 20 00 00		131,723.42	131,723.42	131,723.42		131,723.42	





**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 01 PROMOCIÓN DE LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 31 00 09 5205 20 15 00							
02 CD 08 01 31 00 09 5205 20 51 00		4,255.00	4,255.00	4,255.00		4,255.00	
02 CD 08 01 31 00 09 5206 20 00 00	190,000.00	-190,000.00					
02 CD 08 01 31 00 09 5206 20 15 00							
02 CD 08 01 31 00 09 5206 20 51 00		292,504.80	292,504.80	292,504.80		292,504.80	
02 CD 08 01 31 00 10 5101 20 51 00		12,826.75	12,826.75	12,826.75		12,826.75	
02 CD 08 01 31 00 10 5102 20 51 00	46,962.00	-29,354.79	17,607.21	17,607.21		17,607.21	
02 CD 08 01 31 00 10 5103 20 51 00		87,844.13	87,844.13	87,844.13		87,844.13	
02 CD 08 01 31 00 10 5205 20 51 00		10,474.20	10,474.20	10,474.20		10,474.20	
02 CD 08 01 31 00 10 5206 20 51 00		4,398.75	4,398.75	4,398.75		4,398.75	
02 CD 08 01 31 00 11 5101 20 00 00	86,230.00	-13,528.15	72,701.85	72,701.85		72,701.85	
02 CD 08 01 31 00 11 5101 20 51 00		17,509.45	17,509.45	17,509.45		17,509.45	
02 CD 08 01 31 00 11 5102 20 00 00							
02 CD 08 01 31 00 11 5102 20 15 00	29,500.00	-24,996.74	4,503.26	4,503.26		4,503.26	
02 CD 08 01 31 00 11 5103 20 51 00		10,500.00	10,500.00	10,500.00		10,500.00	
02 CD 08 01 31 00 11 5204 20 15 00	78,520.00	-207.16	78,312.84	78,312.84		78,312.84	
02 CD 08 01 31 00 12 5101 20 00 00		204,281.40	204,281.40	204,281.40		204,281.40	
02 CD 08 01 31 00 13 5101 20 00 00	127,500.00	-2,674.03	124,825.97	124,825.97		124,825.97	
02 CD 08 01 31 00 13 5102 20 00 00	10,500.00	-138.73	10,361.27	10,361.27		10,361.27	
02 CD 08 01 31 00 13 5206 20 00 00	8,000.00	-8,000.00					
02 CD 08 01 31 00 14 5101 20 15 00	64,000.00	-61,543.60	2,456.40	2,456.40		2,456.40	
02 CD 08 01 31 00 14 5102 20 15 00	8,500.00	-3,252.55	5,247.45	5,247.45		5,247.45	
02 CD 08 01 31 00 14 5102 20 51 00		1,219.00	1,219.00	1,219.00		1,219.00	
02 CD 08 01 31 00 14 5103 20 15 00	33,000.00	-33,000.00					
02 CD 08 01 31 00 14 5204 20 51 00		5,865.00	5,865.00	5,865.00		5,865.00	
02 CD 08 01 31 00 14 5206 20 15 00	384,000.00	-28,130.05	355,869.95	355,869.95		355,869.95	
02 CD 08 01 31 00 14 5303 20 15 00		10,487,643.40	10,487,643.40	10,487,643.40		10,487,643.40	
02 CD 08 01 31 00 14 5501 20 51 00		9,104.55	9,104.55	9,104.55		9,104.55	
02 CD 08 01 31 00 14 5902 20 15 00		371,668.50	371,668.50	371,668.50		371,668.50	
02 CD 08 01 31 00 15 5101 20 51 00	86,273.00	-83,513.00	2,760.00	2,760.00		2,760.00	
02 CD 08 01 31 00 15 5102 20 51 00		280,109.39	280,109.39	280,109.39		280,109.39	
02 CD 08 01 31 00 15 5303 20 15 00							
02 CD 08 01 31 00 16 5102 20 51 00		4,099.75	4,099.75	4,099.75		4,099.75	
02 CD 08 01 31 00 16 5501 20 51 00		18,629.83	18,629.83	18,629.83		18,629.83	
06 C0 08 01 31 00 01 5101 20 51 00		267,155.12	267,155.12	267,155.12		267,155.12	
06 C0 08 01 31 00 01 5102 20 51 00		30,068.36	30,068.36	30,068.36		30,068.36	
06 C0 08 01 31 00 01 5103 20 51 00		316,282.31	316,282.31	316,282.31		316,282.31	
06 C0 08 01 31 00 01 5202 20 51 00		5,002.50	5,002.50	5,002.50		5,002.50	
06 C0 08 01 31 00 01 5203 20 51 00		9,425.40	9,425.40	9,425.40		9,425.40	
06 C0 08 01 31 00 01 5206 20 51 00		6,842.50	6,842.50	6,842.50		6,842.50	
06 C0 08 01 31 00 01 5207 20 51 00		124,286.25	124,286.25	124,286.25		124,286.25	
06 C0 08 01 31 00 01 5401 20 51 00		370,761.01	370,761.01	370,761.01		370,761.01	
06 C0 08 01 31 00 01 5402 20 51 00		10,521.88	10,521.88	10,521.88		10,521.88	
06 C0 08 01 31 00 01 5501 20 51 00		1,322.50	1,322.50	1,322.50		1,322.50	



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 01 PROMOCIÓN DE LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 31 ATENCIÓN Y APOYO A LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 08 01 31 00 01 5602 20 51 00		350,900.00	350,900.00	350,900.00		350,900.00	
31 C0 08 01 31 00 00 5101 20 00 00		149,976.47	149,976.47		149,976.47	149,976.47	
31 C0 08 01 31 00 00 5104 20 00 00							
31 C0 08 01 31 00 00 5202 20 00 00		24,124.70	24,124.70	24,124.70		24,124.70	
31 C0 08 01 31 00 00 5206 20 00 00							
31 C0 08 01 31 00 00 5303 20 00 00							
<b>TOTAL CAPÍTULO 5000</b>	<b>5,977,814.00</b>	<b>12,059,701.50</b>	<b>18,037,515.50</b>	<b>17,887,539.03</b>	<b>149,976.47</b>	<b>18,037,515.50</b>	
02 CD 08 01 31 00 11 6100 60 51 00		80,960.88	80,960.88	80,960.88		80,960.88	
07 C0 08 01 31 00 01 6100 60 00 10							
07 C0 08 01 31 00 01 6100 60 04 06	22,000,000.00	39,845,577.90	61,845,577.90	53,405,292.61		53,405,292.61	8,440,285.29
07 C0 08 01 31 00 01 6100 60 16 06		2,791,090.19	2,791,090.19	2,791,090.19		2,791,090.19	
07 C0 08 01 31 00 01 6300 60 00 10							
07 C0 08 01 31 00 01 6300 60 04 06		200,000.00	200,000.00	185,894.00		185,894.00	14,106.00
07 C0 08 01 31 00 01 6300 60 16 06	3,000,000.00	-2,838,846.72	161,153.28	161,153.28		161,153.28	
<b>TOTAL CAPÍTULO 6000</b>	<b>25,000,000.00</b>	<b>40,078,782.25</b>	<b>65,078,782.25</b>	<b>56,624,390.96</b>		<b>56,624,390.96</b>	<b>8,454,391.29</b>
<b>TOTAL PROGRAMA 31</b>	<b>975,532,685.00</b>	<b>53,977,038.03</b>	<b>1,029,509,723.03</b>	<b>987,733,701.15</b>	<b>33,321,630.59</b>	<b>1,021,055,331.74</b>	<b>8,454,391.29</b>



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 01 PROMOCIÓN DE LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 32 INFRAESTRUCTURA PARA EL DESARROLLO Y PROMOCIÓN DE LA CULTURA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 32 00 04 1103 61 00 00	84,372.00	-8,572.00	75,800.00	75,800.00		75,800.00	
02 CD 08 01 32 00 04 1104 61 00 00	155,335.00		155,335.00	155,335.00		155,335.00	
02 CD 08 01 32 00 04 1301 61 00 00	5,496.00	-873.00	4,623.00	4,623.00		4,623.00	
02 CD 08 01 32 00 04 1305 61 00 00	6,599.00	-3,299.50	3,299.50	3,299.50		3,299.50	
02 CD 08 01 32 00 04 1306 61 00 00	26,398.00		26,398.00	26,398.00		26,398.00	
02 CD 08 01 32 00 04 1319 61 00 00	14,680.00	-0.05	14,679.95	14,679.95		14,679.95	
02 CD 08 01 32 00 04 1322 61 00 00	23,110.00		23,110.00	23,110.00		23,110.00	
02 CD 08 01 32 00 04 1327 61 00 00	75,000.00	-75,000.00					
02 CD 08 01 32 00 04 1401 61 01 00	9,518.00	6,471.00	15,989.00	15,989.00		15,989.00	
02 CD 08 01 32 00 04 1401 61 03 00	22,210.00	-5,204.00	17,006.00	17,006.00		17,006.00	
02 CD 08 01 32 00 04 1403 61 01 00	2,829.00	-819.36	2,009.64	2,009.64		2,009.64	
02 CD 08 01 32 00 04 1403 61 03 00	9,470.00	406.00	9,876.00	9,876.00		9,876.00	
02 CD 08 01 32 00 04 1404 61 00 00	5,864.00	1,906.91	7,770.91	7,770.91		7,770.91	
02 CD 08 01 32 00 04 1407 61 00 00	1,039.00	-67.72	971.28	971.28		971.28	
02 CD 08 01 32 00 04 1501 61 00 00	17,671.00	-2,821.95	14,849.05	14,229.50	619.55	14,849.05	
02 CD 08 01 32 00 04 1506 61 00 00	21,516.00	-6,793.00	14,723.00	14,723.00		14,723.00	
02 CD 08 01 32 00 04 1507 61 00 00	99,772.00	-24,386.02	75,385.98	75,385.98		75,385.98	
02 CD 08 01 32 00 04 1508 61 00 00	4,794.00	-1,166.94	3,627.06	3,627.06		3,627.06	
02 CD 08 01 32 00 04 1510 61 00 00		203.82	203.82	203.82		203.82	
02 CD 08 01 32 00 04 1510 61 12 00	360.00	-360.00					
02 CD 08 01 32 00 10 1306 61 05 00		325,422.81	325,422.81	325,422.81		325,422.81	
02 CD 08 01 32 00 10 1327 11 00 00							
02 CD 08 01 32 00 10 1327 61 00 00							
02 CD 08 01 32 00 15 1507 61 64 00		381,473.53	381,473.53	381,473.53		381,473.53	
02 CD 08 01 32 00 16 1104 11 00 00		2,600,000.00	2,600,000.00	2,600,000.00		2,600,000.00	
02 CD 08 01 32 00 16 1202 11 51 00	2,064,991.00	-1,617,502.52	447,488.48	409,479.06		409,479.06	38,009.42
02 CD 08 01 32 00 16 1401 11 51 00		46,828.09	46,828.09	46,828.09		46,828.09	
02 CD 08 01 32 00 16 1601 11 51 00		7,893.70	7,893.70	7,893.70		7,893.70	
<b>TOTAL CAPÍTULO 1000</b>	<b>2,651,024.00</b>	<b>1,623,739.80</b>	<b>4,274,763.80</b>	<b>4,236,134.83</b>	<b>619.55</b>	<b>4,236,754.38</b>	<b>38,009.42</b>
02 CD 08 01 32 00 01 2101 10 51 00		12,385.87	12,385.87	12,385.87		12,385.87	
02 CD 08 01 32 00 01 2102 10 51 00		22,969.82	22,969.82	22,969.82		22,969.82	
02 CD 08 01 32 00 01 2103 10 51 00		2,098.55	2,098.55	2,098.55		2,098.55	
02 CD 08 01 32 00 01 2105 10 51 00		309.50	309.50	309.50		309.50	
02 CD 08 01 32 00 01 2106 10 51 00		5,290.94	5,290.94	5,290.94		5,290.94	
02 CD 08 01 32 00 01 2201 10 51 00		5,288.38	5,288.38	5,288.38		5,288.38	
02 CD 08 01 32 00 01 2203 10 51 00		2,309.70	2,309.70	2,309.70		2,309.70	
02 CD 08 01 32 00 01 2302 10 51 00							
02 CD 08 01 32 00 01 2302 60 00 00		3,088.01	3,088.01	3,088.01		3,088.01	
02 CD 08 01 32 00 01 2302 60 16 00	78,800.00	-6,380.23	72,419.77	72,419.77		72,419.77	
02 CD 08 01 32 00 01 2302 60 51 00		5,686.77	5,686.77	5,686.77		5,686.77	
02 CD 08 01 32 00 01 2303 60 51 00		237.00	237.00	237.00		237.00	
02 CD 08 01 32 00 01 2401 10 51 00							
02 CD 08 01 32 00 01 2401 60 00 00	76,241.00	-42,604.82	33,636.18	30,717.65	2,918.53	33,636.18	
02 CD 08 01 32 00 01 2401 60 16 00	142,800.00	-8,752.69	134,047.31	134,047.31		134,047.31	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 01 PROMOCIÓN DE LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 32 INFRAESTRUCTURA PARA EL DESARROLLO Y PROMOCIÓN DE LA CULTURA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 32 00 01 2401 60 51 00		3,535.49	3,535.49	3,535.49		3,535.49	
02 CD 08 01 32 00 01 2402 60 16 00	142,800.00	-22,461.45	120,338.55	120,338.55		120,338.55	
02 CD 08 01 32 00 01 2402 60 51 00		2,229.98	2,229.98	2,229.98		2,229.98	
02 CD 08 01 32 00 01 2403 60 51 00		304.55	304.55	304.55		304.55	
02 CD 08 01 32 00 01 2404 10 51 00							
02 CD 08 01 32 00 01 2404 60 16 00	190,400.00	-30,677.97	159,722.03	159,722.03		159,722.03	
02 CD 08 01 32 00 01 2404 60 51 00		5,530.11	5,530.11	5,530.11		5,530.11	
02 CD 08 01 32 00 01 2503 60 51 00		91.25	91.25	91.25		91.25	
02 CD 08 01 32 00 01 2506 60 51 00		32.00	32.00	32.00		32.00	
02 CD 08 01 32 00 01 2601 10 51 00		105.07	105.07	105.07		105.07	
02 CD 08 01 32 00 01 2602 10 51 00		153.98	153.98	153.98		153.98	
02 CD 08 01 32 00 02 2401 60 15 00	285,000.00	-93,131.87	191,868.13	191,868.13		191,868.13	
02 CD 08 01 32 00 02 2402 60 15 00	78,000.00	-30,361.20	47,638.80	47,638.80		47,638.80	
02 CD 08 01 32 00 02 2404 60 15 00	206,228.00		206,228.00	206,228.00		206,228.00	
02 CD 08 01 32 00 03 2302 60 00 00	24,000.00	-3,447.84	20,552.16	8,552.16	12,000.00	20,552.16	
02 CD 08 01 32 00 03 2401 60 00 00	2,426,215.00	-1,689,155.85	737,059.15	737,059.15		737,059.15	
02 CD 08 01 32 00 04 2401 60 00 00	1,000,000.00	-1,000,000.00					
02 CD 08 01 32 00 04 2402 60 00 00	400,000.00	-62,368.40	337,631.60	337,631.60		337,631.60	
02 CD 08 01 32 00 04 2404 60 00 00	500,000.00	-238,679.98	261,320.02	250,337.52	10,982.50	261,320.02	
02 CD 08 01 32 00 05 2101 10 51 00		1,190.25	1,190.25	1,190.25		1,190.25	
02 CD 08 01 32 00 05 2103 10 51 00		6,800.75	6,800.75	6,800.75		6,800.75	
02 CD 08 01 32 00 05 2106 10 51 00		1,739.95	1,739.95	1,739.95		1,739.95	
02 CD 08 01 32 00 05 2201 10 00 00	321,800.00	-26,540.20	295,259.80	295,259.80		295,259.80	
02 CD 08 01 32 00 05 2201 10 51 00		70,149.42	70,149.42	70,149.42		70,149.42	
02 CD 08 01 32 00 05 2302 60 00 00	267,243.00	-226,294.39	40,948.61	40,948.61		40,948.61	
02 CD 08 01 32 00 05 2401 10 51 00		7,871.21	7,871.21	7,871.21		7,871.21	
02 CD 08 01 32 00 05 2401 60 00 00	1,422,527.00	-622,416.28	800,110.72	281,832.24	518,278.48	800,110.72	
02 CD 08 01 32 00 05 2402 10 51 00		546.00	546.00	546.00		546.00	
02 CD 08 01 32 00 05 2402 60 00 00	153,001.00	-22,819.18	130,181.82	89,713.80	40,468.02	130,181.82	
02 CD 08 01 32 00 05 2403 60 00 00	380,740.00	-259,908.20	120,831.80	120,831.80		120,831.80	
02 CD 08 01 32 00 05 2404 10 51 00		14,299.10	14,299.10	14,299.10		14,299.10	
02 CD 08 01 32 00 05 2404 60 00 00	429,390.00	-410,186.11	19,203.89	19,203.89		19,203.89	
02 CD 08 01 32 00 05 2701 10 00 00	54,040.00	-1,156.76	52,883.24	52,883.24		52,883.24	
02 CD 08 01 32 00 05 2701 10 51 00		23,676.31	23,676.31	23,676.31		23,676.31	
02 CD 08 01 32 00 05 2702 60 00 00	1,257.00	508,620.65	509,877.65	18,171.00	491,706.65	509,877.65	
02 CD 08 01 32 00 05 2703 10 51 00		26,592.10	26,592.10	26,592.10		26,592.10	
02 CD 08 01 32 00 07 2101 10 51 00	409,865.00	-334,143.10	75,721.90	75,721.90		75,721.90	
02 CD 08 01 32 00 07 2102 10 51 00	251,727.00	-245,428.48	6,298.52	6,298.52		6,298.52	
02 CD 08 01 32 00 07 2103 10 51 00	1,800.00	89,050.66	90,850.66	90,850.66		90,850.66	
02 CD 08 01 32 00 07 2106 10 51 00	970.00	36,803.48	37,773.48	37,773.48		37,773.48	
02 CD 08 01 32 00 07 2201 10 51 00		15,810.00	15,810.00	15,810.00		15,810.00	
02 CD 08 01 32 00 07 2203 10 51 00		17,134.75	17,134.75	17,134.75		17,134.75	
02 CD 08 01 32 00 07 2302 60 51 00	600.00	49,560.83	50,160.83	50,160.83		50,160.83	
02 CD 08 01 32 00 07 2303 10 51 00		977.50	977.50	977.50		977.50	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 01 PROMOCIÓN DE LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 32 INFRAESTRUCTURA PARA EL DESARROLLO Y PROMOCIÓN DE LA CULTURA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 32 00 07 2401 60 00 00	2,064,584.00	-2,005,525.32	59,058.68	59,058.68		59,058.68	
02 CD 08 01 32 00 07 2401 60 51 00	980.00	381,744.55	382,724.55	382,724.55		382,724.55	
02 CD 08 01 32 00 07 2402 60 00 00		41,400.00	41,400.00	41,400.00		41,400.00	
02 CD 08 01 32 00 07 2402 60 51 00	780.00	129,238.97	130,018.97	130,018.97		130,018.97	
02 CD 08 01 32 00 07 2403 10 51 00		65,221.55	65,221.55	65,221.55		65,221.55	
02 CD 08 01 32 00 07 2403 60 00 00		40,744.50	40,744.50	40,744.50		40,744.50	
02 CD 08 01 32 00 07 2404 60 51 00	900.00	32,553.15	33,453.15	33,453.15		33,453.15	
02 CD 08 01 32 00 07 2501 60 51 00	1,150.00	1,235.86	2,385.86	2,385.86		2,385.86	
02 CD 08 01 32 00 07 2503 60 51 00	2,300.00	-1,131.32	1,168.68	1,168.68		1,168.68	
02 CD 08 01 32 00 07 2504 60 51 00	2,100.00	7,318.40	9,418.40	9,418.40		9,418.40	
02 CD 08 01 32 00 07 2505 10 51 00		4,009.88	4,009.88	4,009.88		4,009.88	
02 CD 08 01 32 00 07 2506 10 51 00		897.00	897.00	897.00		897.00	
02 CD 08 01 32 00 07 2701 10 51 00		95,050.78	95,050.78	95,050.78		95,050.78	
02 CD 08 01 32 00 07 2703 10 51 00		136,619.65	136,619.65	136,619.65		136,619.65	
02 CD 08 01 32 00 08 2401 60 00 00	210,000.00	-66,417.68	143,582.32	143,582.32		143,582.32	
02 CD 08 01 32 00 08 2402 60 00 00	155,000.00	-108,908.96	46,091.04	46,091.04		46,091.04	
02 CD 08 01 32 00 08 2404 60 00 00	135,000.00	2,714.98	137,714.98	137,714.98		137,714.98	
02 CD 08 01 32 00 09 2302 60 00 00	50,000.00	-50,000.00					
02 CD 08 01 32 00 09 2401 60 15 00	75,000.00	-75,000.00					
02 CD 08 01 32 00 09 2404 60 00 00	50,000.00	-50,000.00					
02 CD 08 01 32 00 10 2101 60 00 00		26,098.73	26,098.73	26,098.73		26,098.73	
02 CD 08 01 32 00 10 2302 60 00 00	79,258.00	-51,692.29	27,565.71	27,565.71		27,565.71	
02 CD 08 01 32 00 10 2401 60 00 00	349,503.00	-322,884.29	26,618.71	26,618.71		26,618.71	
02 CD 08 01 32 00 10 2401 60 15 00	192,800.00	-84,185.61	108,614.39	108,614.39		108,614.39	
02 CD 08 01 32 00 10 2402 60 00 00	110,554.00	-64,570.81	45,983.19	38,801.44	7,181.75	45,983.19	
02 CD 08 01 32 00 10 2404 60 00 00	36,811.00	-3,477.64	33,333.36	21,549.09	11,784.27	33,333.36	
02 CD 08 01 32 00 10 2506 60 00 00	600.00	-600.00					
02 CD 08 01 32 00 10 2601 60 00 00	1,000,014.00	136,356.24	1,136,370.24	1,053,035.74	83,334.50	1,136,370.24	
02 CD 08 01 32 00 10 2702 60 00 00							
02 CD 08 01 32 00 11 2101 10 00 00		25,617.06	25,617.06		25,617.06	25,617.06	
02 CD 08 01 32 00 11 2103 10 00 00	244,433.00	-123,199.57	121,233.43	119,241.78	1,991.65	121,233.43	
02 CD 08 01 32 00 11 2103 60 00 00		65,685.07	65,685.07		65,685.07	65,685.07	
02 CD 08 01 32 00 11 2302 60 00 00		6,877.80	6,877.80	6,877.80		6,877.80	
02 CD 08 01 32 00 11 2401 60 00 00	767,047.00	-173,606.60	593,440.40	229,891.73	363,548.67	593,440.40	
02 CD 08 01 32 00 12 2302 60 00 00		1,880.61	1,880.61	1,880.61		1,880.61	
02 CD 08 01 32 00 12 2401 60 16 00	530,000.00	-2,772.21	527,227.79	527,227.79		527,227.79	
02 CD 08 01 32 00 12 2402 60 00 00	596,200.00	17,553.50	613,753.50	613,753.50		613,753.50	
02 CD 08 01 32 00 12 2404 60 00 00	972,000.00	-538,738.77	433,261.23	397,110.41	36,150.82	433,261.23	
02 CD 08 01 32 00 12 2601 60 00 00		50,830.56	50,830.56	50,830.56		50,830.56	
02 CD 08 01 32 00 12 2702 60 15 00		451,823.41	451,823.41	451,823.41		451,823.41	
02 CD 08 01 32 00 13 2101 10 51 00		1,189.29	1,189.29	1,189.29		1,189.29	
02 CD 08 01 32 00 13 2102 10 51 00		3,587.50	3,587.50	3,587.50		3,587.50	
02 CD 08 01 32 00 13 2103 10 51 00		5,596.06	5,596.06	5,596.06		5,596.06	
02 CD 08 01 32 00 13 2201 60 15 00		180,000.00	180,000.00	180,000.00		180,000.00	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 01 PROMOCIÓN DE LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 32 INFRAESTRUCTURA PARA EL DESARROLLO Y PROMOCIÓN DE LA CULTURA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 32 00 13 2203 10 51 00		199.92	199.92	199.92		199.92	
02 CD 08 01 32 00 13 2302 10 51 00		1,992.57	1,992.57	1,992.57		1,992.57	
02 CD 08 01 32 00 13 2302 60 15 00	300,000.00	-220,000.00	80,000.00	80,000.00		80,000.00	
02 CD 08 01 32 00 13 2401 10 51 00		1,084.90	1,084.90	1,084.90		1,084.90	
02 CD 08 01 32 00 13 2401 60 15 00	300,000.00	-28,119.47	271,880.53	271,880.53		271,880.53	
02 CD 08 01 32 00 13 2402 10 00 00	48,400.00		48,400.00	46,335.75	2,064.25	48,400.00	
02 CD 08 01 32 00 13 2402 60 15 00	300,000.00		300,000.00	300,000.00		300,000.00	
02 CD 08 01 32 00 13 2404 10 51 00		1,365.95	1,365.95	1,365.95		1,365.95	
02 CD 08 01 32 00 13 2404 60 15 00	300,000.00	-144,352.87	155,647.13	155,647.13		155,647.13	
02 CD 08 01 32 00 13 2701 10 51 00		940.00	940.00	940.00		940.00	
02 CD 08 01 32 00 13 2702 60 15 00		147,676.00	147,676.00	147,676.00		147,676.00	
02 CD 08 01 32 00 15 2302 60 00 00							
02 CD 08 01 32 00 15 2302 60 15 00	260,000.00	-7,588.49	252,411.51	252,411.51		252,411.51	
02 CD 08 01 32 00 15 2401 60 00 00		193,736.00	193,736.00	193,736.00		193,736.00	
02 CD 08 01 32 00 15 2402 60 00 00	290,603.00	-242,169.00	48,434.00	48,434.00		48,434.00	
02 CD 08 01 32 00 15 2404 60 00 00	1,018,693.00	525,784.02	1,544,477.02	1,544,477.02		1,544,477.02	
02 CD 08 01 32 00 15 2601 60 00 00	809,809.00	-472,389.00	337,420.00	337,420.00		337,420.00	
02 CD 08 01 32 00 16 2101 10 00 00	14,100.00	-14,100.00					
02 CD 08 01 32 00 16 2101 10 51 00		33,644.61	33,644.61	33,644.61		33,644.61	
02 CD 08 01 32 00 16 2102 10 51 00		13,667.70	13,667.70	13,667.70		13,667.70	
02 CD 08 01 32 00 16 2103 10 51 00		35,363.02	35,363.02	35,363.02		35,363.02	
02 CD 08 01 32 00 16 2106 10 51 00		16,840.26	16,840.26	16,840.26		16,840.26	
02 CD 08 01 32 00 16 2201 10 00 00	45,500.00	-543.37	44,956.63	44,956.63		44,956.63	
02 CD 08 01 32 00 16 2201 10 51 00	309,231.00	-276,581.00	32,650.00	32,650.00		32,650.00	
02 CD 08 01 32 00 16 2203 10 51 00		45,279.30	45,279.30	45,279.30		45,279.30	
02 CD 08 01 32 00 16 2302 10 00 00	1,960.00	-1,960.00					
02 CD 08 01 32 00 16 2302 10 51 00		30,564.11	30,564.11	30,564.11		30,564.11	
02 CD 08 01 32 00 16 2303 10 51 00		32,329.38	32,329.38	32,329.38		32,329.38	
02 CD 08 01 32 00 16 2401 10 00 00	1,640.00	-1,640.00					
02 CD 08 01 32 00 16 2401 10 51 00		6,694.61	6,694.61	6,694.61		6,694.61	
02 CD 08 01 32 00 16 2402 10 51 00		9,625.50	9,625.50	9,625.50		9,625.50	
02 CD 08 01 32 00 16 2404 10 51 00		27,435.25	27,435.25	27,435.25		27,435.25	
02 CD 08 01 32 00 16 2503 10 51 00		115.11	115.11	115.11		115.11	
02 CD 08 01 32 00 16 2504 10 51 00		288,576.47	288,576.47	288,576.47		288,576.47	
02 CD 08 01 32 00 16 2701 10 51 00		9,995.80	9,995.80	9,995.80		9,995.80	
02 CD 08 01 32 00 16 2702 10 51 00		138.00	138.00	138.00		138.00	
02 CD 08 01 32 00 16 2703 10 51 00		3,139.50	3,139.50	3,139.50		3,139.50	
<b>TOTAL CAPÍTULO 2000</b>	<b>20,872,394.00</b>	<b>-6,228,566.26</b>	<b>14,643,827.74</b>	<b>12,970,115.52</b>	<b>1,673,712.22</b>	<b>14,643,827.74</b>	
02 CD 08 01 32 00 01 3212 10 51 00		1,249.51	1,249.51	1,249.51		1,249.51	
02 CD 08 01 32 00 01 3301 10 51 00		1,094,718.35	1,094,718.35	1,094,718.35		1,094,718.35	
02 CD 08 01 32 00 01 3501 60 51 00		69,246.28	69,246.28	69,246.28		69,246.28	
02 CD 08 01 32 00 01 3506 10 51 00		1,000.00	1,000.00	1,000.00		1,000.00	
02 CD 08 01 32 00 01 3602 11 51 00		2,000.00	2,000.00	2,000.00		2,000.00	
02 CD 08 01 32 00 01 3701 10 51 00		3,570.00	3,570.00	3,570.00		3,570.00	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 01 PROMOCIÓN DE LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 32 INFRAESTRUCTURA PARA EL DESARROLLO Y PROMOCIÓN DE LA CULTURA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 32 00 02 3411 60 15 00		70,000.00	70,000.00	70,000.00		70,000.00	
02 CD 08 01 32 00 02 3703 60 15 00		30,000.00	30,000.00	30,000.00		30,000.00	
02 CD 08 01 32 00 03 3103 11 00 00	2,168,000.00	-11,250.97	2,156,749.03	2,156,749.03		2,156,749.03	
02 CD 08 01 32 00 03 3103 11 25 00	368,565.00	-134,247.98	234,317.02	234,317.02		234,317.02	
02 CD 08 01 32 00 03 3105 11 00 00		48,994.00	48,994.00		48,994.00	48,994.00	
02 CD 08 01 32 00 03 3105 61 00 00		350,000.00	350,000.00		350,000.00	350,000.00	
02 CD 08 01 32 00 03 3212 60 00 00	1,450,000.00	-579,360.91	870,639.09	677,650.34	192,988.75	870,639.09	
02 CD 08 01 32 00 03 3409 10 00 00	726,578.00	-726,578.00					
02 CD 08 01 32 00 03 3411 10 15 00	7,395,101.00	-16,017.20	7,379,083.80	7,379,083.80		7,379,083.80	
02 CD 08 01 32 00 03 3502 60 15 00	4,090,000.00	-721,436.70	3,368,563.30	3,368,563.30		3,368,563.30	
02 CD 08 01 32 00 03 3506 60 00 00	457,690.00	1,462,071.93	1,919,761.93	1,919,761.93		1,919,761.93	
02 CD 08 01 32 00 04 3103 11 00 00	262,272.00		262,272.00	215,360.47	46,911.53	262,272.00	
02 CD 08 01 32 00 05 3201 10 00 00	259,341.00	-259,341.00					
02 CD 08 01 32 00 05 3207 60 00 00	125,673.00	-17,515.50	108,157.50	108,157.50		108,157.50	
02 CD 08 01 32 00 05 3208 10 51 00		3,680.00	3,680.00	3,680.00		3,680.00	
02 CD 08 01 32 00 05 3301 10 51 00		1,278,346.09	1,278,346.09	1,278,346.09		1,278,346.09	
02 CD 08 01 32 00 05 3415 10 51 00		13,800.00	13,800.00	13,800.00		13,800.00	
02 CD 08 01 32 00 05 3503 10 51 00		11,500.00	11,500.00	11,500.00		11,500.00	
02 CD 08 01 32 00 05 3505 10 51 00		10,000.00	10,000.00	10,000.00		10,000.00	
02 CD 08 01 32 00 05 3505 60 00 00	223,648.00	-172,500.00	51,148.00	51,148.00		51,148.00	
02 CD 08 01 32 00 05 3601 11 00 00	62,837.00	-62,837.00					
02 CD 08 01 32 00 05 3605 11 00 00		26,910.00	26,910.00	26,910.00		26,910.00	
02 CD 08 01 32 00 05 3802 10 51 00		279,976.25	279,976.25	279,976.25		279,976.25	
02 CD 08 01 32 00 07 3106 11 00 00	76,430.00	-76,430.00					
02 CD 08 01 32 00 07 3301 10 00 00	1,522,721.00		1,522,721.00	1,389,669.88	133,051.12	1,522,721.00	
02 CD 08 01 32 00 07 3301 10 51 00		622,221.30	622,221.30	622,221.30		622,221.30	
02 CD 08 01 32 00 07 3402 60 51 00		2,070.00	2,070.00	2,070.00		2,070.00	
02 CD 08 01 32 00 07 3403 10 51 00		32,912.18	32,912.18	32,912.18		32,912.18	
02 CD 08 01 32 00 07 3409 60 15 00							
02 CD 08 01 32 00 07 3411 10 00 00		76,430.00	76,430.00		76,430.00	76,430.00	
02 CD 08 01 32 00 07 3411 10 15 00		237,292.29	237,292.29	237,292.29		237,292.29	
02 CD 08 01 32 00 07 3501 60 51 00		3,910.00	3,910.00	3,910.00		3,910.00	
02 CD 08 01 32 00 07 3503 10 51 00		4,025.00	4,025.00	4,025.00		4,025.00	
02 CD 08 01 32 00 07 3504 60 51 00	144,214.00	-135,954.79	8,259.21	8,259.21		8,259.21	
02 CD 08 01 32 00 07 3505 60 15 00	96,807.00	-96,807.00					
02 CD 08 01 32 00 07 3505 60 51 00		3,174.00	3,174.00	3,174.00		3,174.00	
02 CD 08 01 32 00 07 3506 60 51 00	16,000.00	-16,000.00					
02 CD 08 01 32 00 07 3802 10 51 00		5,000.00	5,000.00	5,000.00		5,000.00	
02 CD 08 01 32 00 08 3105 11 15 00		4,511,276.23	4,511,276.23	4,511,276.23		4,511,276.23	
02 CD 08 01 32 00 08 3409 60 00 00		419,146.25	419,146.25		419,146.25	419,146.25	
02 CD 08 01 32 00 10 3411 10 00 00	1,280,976.00	-298,111.20	982,864.80	939,840.00	43,024.80	982,864.80	
02 CD 08 01 32 00 10 3503 60 00 00	156,344.00	-54,906.35	101,437.65	65,805.03	35,632.62	101,437.65	
02 CD 08 01 32 00 10 3703 60 00 00	272,552.00		272,552.00	227,126.60	45,425.40	272,552.00	
02 CD 08 01 32 00 11 3104 61 00 00	1,000.00	-1,000.00					



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 01 PROMOCIÓN DE LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 32 INFRAESTRUCTURA PARA EL DESARROLLO Y PROMOCIÓN DE LA CULTURA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 32 00 11 3105 61 00 00	1,000.00	-1,000.00					
02 CD 08 01 32 00 11 3207 60 00 00	67,500.00		67,500.00	29,520.00	37,980.00	67,500.00	
02 CD 08 01 32 00 11 3211 10 00 00		131,400.00	131,400.00		131,400.00	131,400.00	
02 CD 08 01 32 00 11 3303 60 00 00	298,000.00	-99,434.15	198,565.85	195,169.79	3,396.06	198,565.85	
02 CD 08 01 32 00 11 3409 60 00 00	98,000.00	-98,000.00					
02 CD 08 01 32 00 11 3502 60 00 00	239,000.00	-4,171.75	234,828.25	234,828.25		234,828.25	
02 CD 08 01 32 00 11 3506 60 00 00	12,000.00	-12,000.00					
02 CD 08 01 32 00 11 3605 61 00 00	166,400.00	-166,400.00					
02 CD 08 01 32 00 11 3802 60 00 00	130,000.00	-15,078.60	114,921.40	114,921.40		114,921.40	
02 CD 08 01 32 00 12 3411 10 00 00		500,000.00	500,000.00	500,000.00		500,000.00	
02 CD 08 01 32 00 12 3411 10 15 00							
02 CD 08 01 32 00 12 3510 60 00 00							
02 CD 08 01 32 00 13 3105 11 00 00	240.00	-227.00	13.00	13.00		13.00	
02 CD 08 01 32 00 13 3105 11 51 00		92.00	92.00	92.00		92.00	
02 CD 08 01 32 00 13 3301 11 51 00		458,943.08	458,943.08	458,943.08		458,943.08	
02 CD 08 01 32 00 15 3210 60 00 00	1,352,000.00	-984,816.85	367,183.15	367,183.15		367,183.15	
02 CD 08 01 32 00 15 3302 60 00 00		20,000.00	20,000.00	20,000.00		20,000.00	
02 CD 08 01 32 00 15 3404 11 15 00							
02 CD 08 01 32 00 15 3411 10 00 00		1,115.50	1,115.50	1,115.50		1,115.50	
02 CD 08 01 32 00 15 3502 60 00 00	1,000,000.00	-474,283.94	525,716.06		525,716.06	525,716.06	
02 CD 08 01 32 00 15 3503 60 15 00	1,008,011.00	-32,846.93	975,164.07	975,164.07		975,164.07	
02 CD 08 01 32 00 16 3104 11 51 00		3,867.00	3,867.00	3,867.00		3,867.00	
02 CD 08 01 32 00 16 3210 10 00 00	811,874.00	-55,321.20	756,552.80	43,976.00	712,576.80	756,552.80	
02 CD 08 01 32 00 16 3301 10 51 00	411,297.00	1,276,315.90	1,687,612.90	1,687,612.90		1,687,612.90	
02 CD 08 01 32 00 16 3403 10 51 00		459.26	459.26	459.26		459.26	
02 CD 08 01 32 00 16 3802 10 00 00	429,658.00	-246,578.00	183,080.00	181,470.00	1,610.00	183,080.00	
02 CD 08 01 32 00 16 3802 10 51 00		38,085.58	38,085.58	38,085.58		38,085.58	
02 CD 08 01 32 00 16 3904 10 00 00	141,000.00	-141,000.00					
<b>TOTAL CAPÍTULO 3000</b>	<b>27,322,729.00</b>	<b>7,393,344.96</b>	<b>34,716,073.96</b>	<b>31,911,790.57</b>	<b>2,804,283.39</b>	<b>34,716,073.96</b>	
02 CD 08 01 32 00 03 4105 11 00 00		669,625.45	669,625.45	669,625.45		669,625.45	
02 CD 08 01 32 00 07 4105 10 51 00							
02 CD 08 01 32 00 07 4105 11 51 00		691,409.66	691,409.66	691,409.66		691,409.66	
02 CD 08 01 32 00 16 4107 11 00 00	50,000.00	-4,000.00	46,000.00	46,000.00		46,000.00	
<b>TOTAL CAPÍTULO 4000</b>	<b>50,000.00</b>	<b>1,357,035.11</b>	<b>1,407,035.11</b>	<b>1,407,035.11</b>		<b>1,407,035.11</b>	
02 C0 08 01 32 00 01 5701 20 00 00							
02 CD 08 01 32 00 02 5202 20 16 00	99,000.00	-99,000.00					
02 CD 08 01 32 00 02 5206 20 16 00		44,410.25	44,410.25	44,410.25		44,410.25	
02 CD 08 01 32 00 02 5303 20 16 00							
02 CD 08 01 32 00 04 5104 20 00 00		3,105,000.00	3,105,000.00	3,105,000.00		3,105,000.00	
02 CD 08 01 32 00 05 5202 20 00 00	160,000.00	-125,700.00	34,300.00		34,300.00	34,300.00	
02 CD 08 01 32 00 05 5206 20 00 00	255,759.00	-65,753.83	190,005.17		190,005.17	190,005.17	
02 CD 08 01 32 00 07 5101 20 00 00							
02 CD 08 01 32 00 07 5101 20 04 10	1,500,000.00	-1,500,000.00					
02 CD 08 01 32 00 07 5101 20 15 00		228,850.00	228,850.00	228,850.00		228,850.00	





**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 01 PROMOCIÓN DE LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 32 INFRAESTRUCTURA PARA EL DESARROLLO Y PROMOCIÓN DE LA CULTURA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 32 00 07 5101 20 51 00	205,973.00	-46,999.12	158,973.88	158,973.88		158,973.88	
02 CD 08 01 32 00 07 5102 20 51 00	225,891.00	-27,968.62	197,922.38	197,922.38		197,922.38	
02 CD 08 01 32 00 07 5103 20 04 10	4,500,000.00	-4,500,000.00					
02 CD 08 01 32 00 07 5103 20 15 00		624,547.71	624,547.71	624,547.71		624,547.71	
02 CD 08 01 32 00 07 5103 20 51 00		67,675.20	67,675.20	67,675.20		67,675.20	
02 CD 08 01 32 00 07 5206 20 15 00	2,227,615.00	-187,055.00	2,040,560.00	2,040,560.00		2,040,560.00	
02 CD 08 01 32 00 07 5206 20 51 00	450,253.00	-440,228.00	10,025.00	10,025.00		10,025.00	
02 CD 08 01 32 00 07 5501 20 51 00		23,194.14	23,194.14	23,194.14		23,194.14	
02 CD 08 01 32 00 07 5701 20 00 00							
02 CD 08 01 32 00 07 5701 20 04 10	15,000,000.00	-15,000,000.00					
02 CD 08 01 32 00 07 5701 20 15 00							
02 CD 08 01 32 00 08 5101 20 00 00		307,372.00	307,372.00		307,372.00	307,372.00	
02 CD 08 01 32 00 08 5206 20 00 00		2,537,417.50	2,537,417.50		2,537,417.50	2,537,417.50	
02 CD 08 01 32 00 09 5104 20 00 00		775,000.00	775,000.00	775,000.00		775,000.00	
02 CD 08 01 32 00 09 5202 20 00 00	22,000.00	-22,000.00					
02 CD 08 01 32 00 09 5203 20 00 00	201,000.00	72,173.32	273,173.32	273,173.32		273,173.32	
02 CD 08 01 32 00 09 5207 20 00 00	315,000.00	-315,000.00					
02 CD 08 01 32 00 09 5501 20 00 00	75,400.00	9,445.16	84,845.16	84,845.16		84,845.16	
02 CD 08 01 32 00 09 5502 20 00 00	150,000.00	-150,000.00					
02 CD 08 01 32 00 10 5206 20 00 00	684,000.00	-613,449.31	70,550.69	26,167.66	44,383.03	70,550.69	
02 CD 08 01 32 00 11 5101 20 00 00		26,904.02	26,904.02	26,904.02		26,904.02	
02 CD 08 01 32 00 11 5101 20 15 00	713,633.00	-127,773.55	585,859.45	585,859.45		585,859.45	
02 CD 08 01 32 00 11 5102 20 00 00		12,753.50	12,753.50	12,753.50		12,753.50	
02 CD 08 01 32 00 11 5102 20 15 00	165,720.00	-78,629.28	87,090.72	87,090.72		87,090.72	
02 CD 08 01 32 00 11 5103 20 15 00	2,500.00	28,612.10	31,112.10	31,112.10		31,112.10	
02 CD 08 01 32 00 11 5104 20 15 00	15,000.00	-1.13	14,998.87	14,998.87		14,998.87	
02 CD 08 01 32 00 11 5204 20 00 00	1,595.00	-332.30	1,262.70	1,262.70		1,262.70	
02 CD 08 01 32 00 11 5204 20 15 00	805.00		805.00	805.00		805.00	
02 CD 08 01 32 00 12 5501 20 15 00	527,000.00	-511,153.00	15,847.00	15,847.00		15,847.00	
02 CD 08 01 32 00 16 5101 20 51 00		103,692.63	103,692.63	103,692.63		103,692.63	
02 CD 08 01 32 00 16 5102 20 51 00		139,516.65	139,516.65	139,516.65		139,516.65	
02 CD 08 01 32 00 16 5103 20 51 00		16,900.40	16,900.40	16,900.40		16,900.40	
02 CD 08 01 32 00 16 5204 20 51 00		32,108.80	32,108.80	32,108.80		32,108.80	
02 CD 08 01 32 00 16 5205 20 51 00		4,649.69	4,649.69	4,649.69		4,649.69	
02 CD 08 01 32 00 16 5206 20 51 00		70,749.80	70,749.80	70,749.80		70,749.80	
02 CD 08 01 32 00 16 5401 20 51 00		11,339.49	11,339.49	11,339.49		11,339.49	
02 CD 08 01 32 00 16 5402 20 51 00		47,173.58	47,173.58	47,173.58		47,173.58	
02 CD 08 01 32 00 16 5501 20 51 00		4,552.89	4,552.89	4,552.89		4,552.89	
12 CO 08 01 32 00 01 5701 20 00 00							
12 CO 08 01 32 00 01 5701 20 04 10							
<b>TOTAL CAPÍTULO 5000</b>	<b>27,498,144.00</b>	<b>-15,517,004.31</b>	<b>11,981,139.69</b>	<b>8,867,661.99</b>	<b>3,113,477.70</b>	<b>11,981,139.69</b>	
02 CD 08 01 32 00 01 6100 60 15 00	373,882.00	-10.60	373,871.40	373,871.40		373,871.40	
02 CD 08 01 32 00 02 6100 60 04 10	30,000,000.00	-1,095,183.00	28,904,817.00	26,400,819.58		26,400,819.58	2,503,997.42
02 CD 08 01 32 00 02 6100 60 16 00	1,300,000.00	-422,107.48	877,892.52	877,892.52		877,892.52	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 01 PROMOCIÓN DE LA CULTURA, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 32 INFRAESTRUCTURA PARA EL DESARROLLO Y PROMOCIÓN DE LA CULTURA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 32 00 02 6300 60 16 00							
02 CD 08 01 32 00 03 6100 60 00 00	1,074,377.00	-17,738.01	1,056,638.99	1,056,638.99		1,056,638.99	
02 CD 08 01 32 00 04 6100 60 00 00		17,306.45	17,306.45	17,306.45		17,306.45	
02 CD 08 01 32 00 04 6100 60 16 00	2,100,000.00	165,212.47	2,265,212.47	2,265,212.47		2,265,212.47	
02 CD 08 01 32 00 05 6100 60 15 00	1,250,000.00	-431,680.86	818,319.14	818,319.14		818,319.14	
02 CD 08 01 32 00 05 6100 60 16 00	825,000.00	133,054.48	958,054.48	958,054.48		958,054.48	
02 CD 08 01 32 00 05 6300 60 16 00	190,865.00	-190,865.00					
02 CD 08 01 32 00 07 6100 60 00 00		2,638,607.15	2,638,607.15	2,638,607.15		2,638,607.15	
02 CD 08 01 32 00 07 6100 60 04 10	19,293,893.00	4,267,264.14	23,561,157.14	20,374,888.59		20,374,888.59	3,186,268.55
02 CD 08 01 32 00 07 6100 60 14 00		187,274.73	187,274.73	187,274.73		187,274.73	
02 CD 08 01 32 00 07 6100 60 15 00	15,000,000.00	-15,000,000.00					
02 CD 08 01 32 00 07 6100 60 16 00	3,460,867.00	-1,628,194.74	1,832,672.26	1,832,672.26		1,832,672.26	
02 CD 08 01 32 00 07 6300 60 16 00	391,804.00	-388,174.49	3,629.51	3,629.51		3,629.51	
02 CD 08 01 32 00 08 6100 60 00 00		303,025.08	303,025.08	303,025.08		303,025.08	
02 CD 08 01 32 00 08 6100 60 04 04	2,971,139.00	-873,092.90	2,098,046.10	1,681,391.31		1,681,391.31	416,654.79
02 CD 08 01 32 00 08 6100 60 15 00	7,554,053.00	-4,100,909.88	3,453,143.12	3,453,143.12		3,453,143.12	
02 CD 08 01 32 00 08 6100 60 16 00	4,824,808.00	-115,382.45	4,709,425.55	4,709,425.55		4,709,425.55	
02 CD 08 01 32 00 08 6300 60 15 00		24,473.82	24,473.82	24,473.82		24,473.82	
02 CD 08 01 32 00 09 6100 60 00 00	7,000,000.00	-4,347,963.09	2,652,036.91	1,438,545.15	1,213,491.76	2,652,036.91	
02 CD 08 01 32 00 09 6100 60 04 03	2,500,000.00	-0.37	2,499,999.63	2,484,996.68		2,484,996.68	15,002.95
02 CD 08 01 32 00 09 6100 60 14 00		26,191,986.50	26,191,986.50	26,191,986.50		26,191,986.50	
02 CD 08 01 32 00 09 6100 60 16 00	26,771,826.00	-23,432,005.28	3,339,820.72	3,339,820.72		3,339,820.72	
02 CD 08 01 32 00 09 6300 60 00 00		118,276.01	118,276.01	118,276.01		118,276.01	
02 CD 08 01 32 00 10 6100 60 00 00	1,180,000.00	-287,303.27	892,696.73	892,696.73		892,696.73	
02 CD 08 01 32 00 10 6100 60 16 00	6,320,000.00	-1,337,090.27	4,982,909.73	4,982,909.73		4,982,909.73	
02 CD 08 01 32 00 12 6100 60 00 00	2,000,000.00	-1,318,382.08	681,617.92	681,617.92		681,617.92	
02 CD 08 01 32 00 12 6100 60 04 10	5,000,000.00	146,173.92	5,146,173.92	3,185,678.40		3,185,678.40	1,960,495.52
02 CD 08 01 32 00 12 6300 60 00 00	100,000.00	-20,976.87	79,023.13	79,023.13		79,023.13	
02 CD 08 01 32 00 13 6100 60 14 00		6,004,363.35	6,004,363.35	6,004,363.35		6,004,363.35	
02 CD 08 01 32 00 13 6100 60 16 00	6,506,203.00	-6,194,231.00	311,972.00	311,972.00		311,972.00	
02 CD 08 01 32 00 14 6100 60 15 00	500,000.00	1,983,649.63	2,483,649.63	2,483,649.63		2,483,649.63	
02 CD 08 01 32 00 14 6100 60 16 00	1,500,000.00	-83,185.96	1,416,814.04	1,416,814.04		1,416,814.04	
02 CD 08 01 32 00 16 6100 60 00 00	4,000,000.00	-3,812,239.54	187,760.46	119,464.82	68,295.64	187,760.46	
02 CD 08 01 32 00 16 6100 60 04 06	3,400,000.00	-1,266.33	3,398,733.67	3,250,626.13		3,250,626.13	148,107.54
02 CD 08 01 32 00 16 6100 60 15 00		549,559.21	549,559.21	549,559.21		549,559.21	
02 CD 08 01 32 00 16 6100 60 16 00	6,700,000.00	-1,134,426.05	5,565,573.95	5,565,573.95		5,565,573.95	
02 CD 08 01 32 06 11 6100 60 15 00		2,299,323.41	2,299,323.41	2,299,323.41		2,299,323.41	
02 CD 08 01 32 09 16 6100 60 00 00		462,662.88	462,662.88	342,366.37	120,296.51	462,662.88	
07 CO 08 01 32 00 01 6100 60 00 01	50,000,000.00	-50,000,000.00					
07 CO 08 01 32 00 01 6100 60 30 01							
<b>TOTAL CAPÍTULO 6000</b>	<b>214,088,717.00</b>	<b>-70,740,196.29</b>	<b>143,348,520.71</b>	<b>133,715,910.03</b>	<b>1,402,083.91</b>	<b>135,117,993.94</b>	<b>8,230,526.77</b>
<b>TOTAL PROGRAMA 32</b>	<b>292,483,008.00</b>	<b>-82,111,646.99</b>	<b>210,371,361.01</b>	<b>193,108,648.05</b>	<b>8,994,176.77</b>	<b>202,102,824.82</b>	<b>8,268,536.19</b>



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 02 PROMOCIÓN DEL DEPORTE, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 33 DESARROLLO DEL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 33 00 01 1202 10 51 00							
02 CD 08 02 33 00 01 1202 11 51 00		708,597.34	708,597.34	708,597.34		708,597.34	
02 CD 08 02 33 00 01 1401 11 51 00		52,020.07	52,020.07	52,020.07		52,020.07	
02 CD 08 02 33 00 02 1103 11 00 00	13,589,103.00	-26,731.50	13,562,371.50	13,562,371.50		13,562,371.50	
02 CD 08 02 33 00 02 1104 11 00 00	8,766,393.00		8,766,393.00	8,766,393.00		8,766,393.00	
02 CD 08 02 33 00 02 1202 11 00 00	2,673,095.00	36,656.63	2,709,751.63	2,709,751.63		2,709,751.63	
02 CD 08 02 33 00 02 1301 11 00 00	382,882.00	-31,916.00	350,966.00	350,966.00		350,966.00	
02 CD 08 02 33 00 02 1305 11 00 00	673,099.00		673,099.00	673,099.00		673,099.00	
02 CD 08 02 33 00 02 1306 11 00 00	2,620,054.00		2,620,054.00	2,620,054.00		2,620,054.00	
02 CD 08 02 33 00 02 1306 11 05 00	305,827.00	-20,937.71	284,889.29	284,889.29		284,889.29	
02 CD 08 02 33 00 02 1319 11 00 00	1,583,430.00		1,583,430.00	1,583,430.00		1,583,430.00	
02 CD 08 02 33 00 02 1322 11 00 00	799,355.00	383,235.00	1,182,590.00	1,182,590.00		1,182,590.00	
02 CD 08 02 33 00 02 1325 11 00 00	38,102.00	-6,352.00	31,750.00	31,750.00		31,750.00	
02 CD 08 02 33 00 02 1326 11 00 00	146,701.00		146,701.00	146,701.00		146,701.00	
02 CD 08 02 33 00 02 1327 11 00 00	677,655.00	-677,655.00					
02 CD 08 02 33 00 02 1327 11 05 00	82,673.00	-82,673.00					
02 CD 08 02 33 00 02 1401 11 01 00	1,793,327.00	1,492,618.00	3,285,945.00	3,285,945.00		3,285,945.00	
02 CD 08 02 33 00 02 1401 11 03 00	1,183,936.00	-615,267.00	568,669.00	568,669.00		568,669.00	
02 CD 08 02 33 00 02 1401 11 05 00	400,520.00	-400,520.00					
02 CD 08 02 33 00 02 1403 11 01 00	702,992.00	-113,039.66	589,952.34	589,952.34		589,952.34	
02 CD 08 02 33 00 02 1403 11 03 00	425,067.00	-4,283.00	420,784.00	420,784.00		420,784.00	
02 CD 08 02 33 00 02 1403 11 05 00	165,596.00	-165,596.00					
02 CD 08 02 33 00 02 1404 11 00 00	470,809.00	158,512.74	629,321.74	629,321.74		629,321.74	
02 CD 08 02 33 00 02 1407 11 00 00	87,364.00	-3,651.74	83,712.26	83,712.26		83,712.26	
02 CD 08 02 33 00 02 1501 11 00 00	1,760,718.00	-310,621.00	1,450,097.00	1,390,000.65	60,096.35	1,450,097.00	
02 CD 08 02 33 00 02 1506 11 00 00	1,690,542.00	-392,512.74	1,298,029.26	1,298,029.26		1,298,029.26	
02 CD 08 02 33 00 02 1507 11 00 00	9,712,483.00	-1,230,866.00	8,481,617.00	8,481,617.00		8,481,617.00	
02 CD 08 02 33 00 02 1507 11 05 00	220,698.00	-220,698.00					
02 CD 08 02 33 00 02 1507 11 65 00	1,466,579.00	-1,331,841.09	134,737.91	134,737.91		134,737.91	
02 CD 08 02 33 00 02 1507 11 66 00	45,000.00	-45,000.00					
02 CD 08 02 33 00 02 1508 11 00 00	462,162.00	111,520.43	573,682.43	573,682.43		573,682.43	
02 CD 08 02 33 00 02 1508 11 05 00	62,238.00	-62,238.00					
02 CD 08 02 33 00 02 1510 11 00 00	43,062.00	-18,137.28	24,924.72	24,924.72		24,924.72	
02 CD 08 02 33 00 03 1103 11 00 00	9,230,350.00	-598,941.13	8,631,408.87	8,631,408.87		8,631,408.87	
02 CD 08 02 33 00 03 1104 11 00 00	9,432,262.00	-702,173.83	8,730,088.17	8,730,088.17		8,730,088.17	
02 CD 08 02 33 00 03 1301 11 00 00	341,023.00	-2,430.53	338,592.47	338,592.47		338,592.47	
02 CD 08 02 33 00 03 1305 11 00 00	494,621.00		494,621.00	494,621.00		494,621.00	
02 CD 08 02 33 00 03 1306 11 00 00	1,927,710.00	-1,927,710.00					
02 CD 08 02 33 00 03 1319 11 00 00	1,837,957.00	-3,866.00	1,834,091.00	1,834,091.00		1,834,091.00	
02 CD 08 02 33 00 03 1322 11 00 00	156,306.00	33,557.78	189,863.78	189,863.78		189,863.78	
02 CD 08 02 33 00 03 1325 11 00 00	10,924.00	7,179.30	18,103.30	18,103.30		18,103.30	
02 CD 08 02 33 00 03 1326 11 00 00	705,187.00	-60,662.47	644,524.53	644,524.53		644,524.53	
02 CD 08 02 33 00 03 1327 11 00 00	619,637.00	-619,637.00					
02 CD 08 02 33 00 03 1401 11 01 00	3,019,930.00	-210,509.00	2,809,421.00	2,809,421.00		2,809,421.00	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 02 PROMOCIÓN DEL DEPORTE, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 33 DESARROLLO DEL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 33 00 03 1401 11 03 00	777,978.00	-68,475.00	709,503.00	709,503.00		709,503.00	
02 CD 08 02 33 00 03 1403 11 01 00	332,339.00	-28,616.55	303,722.45	303,722.45		303,722.45	
02 CD 08 02 33 00 03 1403 11 03 00	502,203.00	-4,530.00	497,673.00	497,673.00		497,673.00	
02 CD 08 02 33 00 03 1404 11 00 00	305,433.00	105,057.00	410,490.00	410,490.00		410,490.00	
02 CD 08 02 33 00 03 1407 11 00 00	43,416.00	7,191.80	50,607.80	50,607.80		50,607.80	
02 CD 08 02 33 00 03 1501 11 00 00	1,591,078.00	-650,897.54	940,180.46	901,644.45	38,536.01	940,180.46	
02 CD 08 02 33 00 03 1506 11 00 00	1,140,646.00	-2,187.80	1,138,458.20	1,138,458.20		1,138,458.20	
02 CD 08 02 33 00 03 1507 11 00 00	5,744,620.00	-1,408,643.77	4,335,976.23	4,335,976.23		4,335,976.23	
02 CD 08 02 33 00 03 1507 11 67 00		1,584,829.98	1,584,829.98	1,584,829.98		1,584,829.98	
02 CD 08 02 33 00 03 1508 11 00 00	286,191.00	-24,390.94	261,800.06	261,800.06		261,800.06	
02 CD 08 02 33 00 03 1510 11 00 00		27,326.78	27,326.78	27,326.78		27,326.78	
02 CD 08 02 33 00 03 1510 11 12 00	46,116.00	-46,116.00					
02 CD 08 02 33 00 04 1103 11 00 00	3,330,950.00	-2,201,200.50	1,129,749.50	1,129,749.50		1,129,749.50	
02 CD 08 02 33 00 04 1104 11 00 00	5,409,551.00		5,409,551.00	5,409,551.00		5,409,551.00	
02 CD 08 02 33 00 04 1301 11 00 00	132,972.00	38,715.10	171,687.10	171,687.10		171,687.10	
02 CD 08 02 33 00 04 1305 11 00 00	206,440.00	-805.50	205,634.50	205,634.50		205,634.50	
02 CD 08 02 33 00 04 1306 11 00 00	815,059.00	-160,559.00	654,500.00	654,500.00		654,500.00	
02 CD 08 02 33 00 04 1308 11 00 00	49,745.00	-21,408.74	28,336.26	28,336.26		28,336.26	
02 CD 08 02 33 00 04 1319 11 00 00	636,226.00	-25,728.46	610,497.54	610,497.54		610,497.54	
02 CD 08 02 33 00 04 1322 11 00 00	204,508.00	74,842.33	279,350.33	279,350.33		279,350.33	
02 CD 08 02 33 00 04 1325 11 00 00	1,783.00	-297.20	1,485.80	1,485.80		1,485.80	
02 CD 08 02 33 00 04 1326 11 00 00	176,594.00	13,976.88	190,570.88	190,570.88		190,570.88	
02 CD 08 02 33 00 04 1327 11 00 00	142,000.00	-142,000.00					
02 CD 08 02 33 00 04 1401 11 01 00	299,246.00	203,463.00	502,709.00	502,709.00		502,709.00	
02 CD 08 02 33 00 04 1401 11 03 00	698,000.00	-163,543.00	534,457.00	534,457.00		534,457.00	
02 CD 08 02 33 00 04 1403 11 01 00	89,303.00	-25,864.79	63,438.21	63,438.21		63,438.21	
02 CD 08 02 33 00 04 1403 11 03 00	298,973.00	12,895.00	311,868.00	311,868.00		311,868.00	
02 CD 08 02 33 00 04 1404 11 00 00	184,584.00	60,024.65	244,608.65	244,608.65		244,608.65	
02 CD 08 02 33 00 04 1407 11 00 00	31,525.00	-1,415.27	30,109.73	30,109.73		30,109.73	
02 CD 08 02 33 00 04 1501 11 00 00	524,253.00	-99,970.05	424,282.95	406,687.73	17,595.22	424,282.95	
02 CD 08 02 33 00 04 1506 11 00 00	638,433.00	-350,008.93	288,424.07	288,424.07		288,424.07	
02 CD 08 02 33 00 04 1507 11 00 00	3,055,630.00	-1,019,719.84	2,035,910.16	2,035,910.16		2,035,910.16	
02 CD 08 02 33 00 04 1507 11 67 00		95,820.56	95,820.56	95,820.56		95,820.56	
02 CD 08 02 33 00 04 1508 11 00 00	148,123.00	-36,055.30	112,067.70	112,067.70		112,067.70	
02 CD 08 02 33 00 04 1509 11 00 00	1,712,135.00	45,651.20	1,757,786.20	1,757,786.20		1,757,786.20	
02 CD 08 02 33 00 04 1510 11 00 00		6,252.38	6,252.38	6,252.38		6,252.38	
02 CD 08 02 33 00 04 1510 11 12 00	10,639.00	-10,639.00					
02 CD 08 02 33 00 05 1103 11 00 00	1,002,783.00	148,894.47	1,151,677.47	1,151,677.47		1,151,677.47	
02 CD 08 02 33 00 05 1104 11 00 00	2,263,011.00	-113,584.25	2,149,426.75	2,149,426.75		2,149,426.75	
02 CD 08 02 33 00 05 1301 11 00 00	49,018.00	-24,509.02	24,508.98	24,508.98		24,508.98	
02 CD 08 02 33 00 05 1305 11 00 00	92,631.00	-51,534.75	41,096.25	41,096.25		41,096.25	
02 CD 08 02 33 00 05 1306 11 00 00	362,806.00	-187,806.00	175,000.00	175,000.00		175,000.00	
02 CD 08 02 33 00 05 1319 11 00 00	241,273.00	-5,106.12	236,166.88	236,166.88		236,166.88	
02 CD 08 02 33 00 05 1322 11 00 00	130,307.00	4,141.12	134,448.12	134,448.12		134,448.12	



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 02 PROMOCIÓN DEL DEPORTE, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 33 DESARROLLO DEL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 33 00 05 1325 11 00 00	120,450.00	-120,450.00					
02 CD 08 02 33 00 05 1326 11 00 00	37,536.00		37,536.00	37,536.00		37,536.00	
02 CD 08 02 33 00 05 1327 11 00 00	28,112.00	-28,112.00					
02 CD 08 02 33 00 05 1401 11 01 00	405,569.00	-24,413.00	381,156.00	381,156.00		381,156.00	
02 CD 08 02 33 00 05 1401 11 03 00	245,085.00	-50,709.00	194,376.00	194,376.00		194,376.00	
02 CD 08 02 33 00 05 1403 11 01 00	124,720.00	-55,033.57	69,686.43	69,686.43		69,686.43	
02 CD 08 02 33 00 05 1403 11 03 00	44,238.00	7,520.00	51,758.00	51,758.00		51,758.00	
02 CD 08 02 33 00 05 1404 11 00 00	69,233.00	12,495.34	81,728.34	81,728.34		81,728.34	
02 CD 08 02 33 00 05 1407 11 00 00	12,187.00	-1,563.60	10,623.40	10,623.40		10,623.40	
02 CD 08 02 33 00 05 1501 11 00 00	283,093.00	-62,228.05	220,864.95	211,819.52	9,045.43	220,864.95	
02 CD 08 02 33 00 05 1506 11 00 00	208,818.00	-207,782.80	1,035.20	1,035.20		1,035.20	
02 CD 08 02 33 00 05 1507 11 00 00	742,269.00	18,736.75	761,005.75	761,005.75		761,005.75	
02 CD 08 02 33 00 05 1507 11 65 00	427,788.00	-395,501.33	32,286.67	32,286.67		32,286.67	
02 CD 08 02 33 00 05 1507 11 66 00	6,456.00	-6,456.00					
02 CD 08 02 33 00 05 1507 11 67 00		103,168.09	103,168.09	103,168.09		103,168.09	
02 CD 08 02 33 00 05 1508 11 00 00	70,485.00	-19,458.62	51,026.38	51,026.38		51,026.38	
02 CD 08 02 33 00 05 1509 11 00 00	1,152,178.00	-480,074.19	672,103.81	672,103.81		672,103.81	
02 CD 08 02 33 00 05 1510 11 00 00	5,847.00	-2,914.75	2,932.25	2,932.25		2,932.25	
02 CD 08 02 33 00 05 1601 11 00 00	121,462.00	-13,766.00	107,696.00	107,696.00		107,696.00	
02 CD 08 02 33 00 06 1103 11 00 00	2,862,300.00		2,862,300.00	2,862,300.00		2,862,300.00	
02 CD 08 02 33 00 06 1104 11 00 00	4,741,800.00		4,741,800.00	4,741,800.00		4,741,800.00	
02 CD 08 02 33 00 06 1301 11 00 00	146,100.00		146,100.00	146,100.00		146,100.00	
02 CD 08 02 33 00 06 1305 11 00 00	211,600.00		211,600.00	211,600.00		211,600.00	
02 CD 08 02 33 00 06 1306 11 00 00	834,800.00	-629,366.28	205,433.72	205,433.72		205,433.72	
02 CD 08 02 33 00 06 1308 11 00 00		2,741.69	2,741.69	2,741.69		2,741.69	
02 CD 08 02 33 00 06 1308 11 12 00	4,700.00	-3,758.28	941.72	941.72		941.72	
02 CD 08 02 33 00 06 1316 11 12 00	90,700.00	-45,350.00	45,350.00	45,350.00		45,350.00	
02 CD 08 02 33 00 06 1319 11 00 00	1,363,600.00		1,363,600.00	1,363,600.00		1,363,600.00	
02 CD 08 02 33 00 06 1322 11 00 00	363,700.00	60,616.70	424,316.70	424,316.70		424,316.70	
02 CD 08 02 33 00 06 1325 11 00 00	23,600.00	-1,966.63	21,633.37	21,633.37		21,633.37	
02 CD 08 02 33 00 06 1326 11 00 00	586,100.00		586,100.00	586,100.00		586,100.00	
02 CD 08 02 33 00 06 1327 11 00 00	282,400.00	-282,400.00					
02 CD 08 02 33 00 06 1401 11 01 00	390,600.00	291,871.00	682,471.00	682,471.00		682,471.00	
02 CD 08 02 33 00 06 1401 11 03 00	651,000.00	-331,119.00	319,881.00	319,881.00		319,881.00	
02 CD 08 02 33 00 06 1403 11 01 00	146,100.00	-21,118.51	124,981.49	124,981.49		124,981.49	
02 CD 08 02 33 00 06 1403 11 03 00	243,600.00	-6,620.00	236,980.00	236,980.00		236,980.00	
02 CD 08 02 33 00 06 1404 11 00 00	139,800.00	46,277.06	186,077.06	186,077.06		186,077.06	
02 CD 08 02 33 00 06 1407 11 00 00	28,500.00	-1,290.61	27,209.39	27,209.39		27,209.39	
02 CD 08 02 33 00 06 1501 11 00 00	575,600.00	-104,732.92	470,867.08	451,413.21	19,453.87	470,867.08	
02 CD 08 02 33 00 06 1506 11 00 00	470,200.00	39,183.33	509,383.33	509,383.33		509,383.33	
02 CD 08 02 33 00 06 1507 11 00 00	4,800,200.00	-41,104.23	4,759,095.77	4,759,095.77		4,759,095.77	
02 CD 08 02 33 00 06 1508 11 00 00	159,400.00	-27,332.50	132,067.50	132,067.50		132,067.50	
02 CD 08 02 33 00 06 1509 11 00 00	1,146,000.00		1,146,000.00	1,146,000.00		1,146,000.00	
02 CD 08 02 33 00 06 1510 11 00 00	14,100.00	-6,001.09	8,098.91	8,098.91		8,098.91	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 02 PROMOCIÓN DEL DEPORTE, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 33 DESARROLLO DEL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 33 00 06 1601 11 00 00	297,500.00	-88,979.00	208,521.00	208,521.00		208,521.00	
02 CD 08 02 33 00 07 1103 11 00 00	3,150,317.00	-265,386.95	2,884,930.05	2,884,930.05		2,884,930.05	
02 CD 08 02 33 00 07 1104 11 00 00	1,929,999.00	-94,282.99	1,835,716.01	1,835,716.01		1,835,716.01	
02 CD 08 02 33 00 07 1301 11 00 00	69,984.00	-10,544.45	59,439.55	59,439.55		59,439.55	
02 CD 08 02 33 00 07 1305 11 00 00	82,478.00	-10,012.60	72,465.40	72,465.40		72,465.40	
02 CD 08 02 33 00 07 1306 11 00 00	2,213,927.00	-672,792.28	1,541,134.72	1,541,134.72		1,541,134.72	
02 CD 08 02 33 00 07 1319 11 00 00	571,183.00	26,397.86	597,580.86	597,580.86		597,580.86	
02 CD 08 02 33 00 07 1322 11 00 00	82,044.00	37,271.85	119,315.85	119,315.85		119,315.85	
02 CD 08 02 33 00 07 1325 11 00 00	3,416.00	-868.73	2,547.27	2,547.27		2,547.27	
02 CD 08 02 33 00 07 1326 11 00 00	278,476.00	10,652.80	289,128.80	289,128.80		289,128.80	
02 CD 08 02 33 00 07 1327 11 00 00	56,517.00	-56,517.00					
02 CD 08 02 33 00 07 1401 11 01 00	715,856.00	-87,212.00	628,644.00	628,644.00		628,644.00	
02 CD 08 02 33 00 07 1401 11 03 00	130,275.00	-11,904.00	118,371.00	118,371.00		118,371.00	
02 CD 08 02 33 00 07 1403 11 01 00	157,516.00	-39,196.42	118,319.58	118,319.58		118,319.58	
02 CD 08 02 33 00 07 1403 11 03 00	96,500.00	-8,821.00	87,679.00	87,679.00		87,679.00	
02 CD 08 02 33 00 07 1404 11 00 00	95,751.00	19,497.69	115,248.69	115,248.69		115,248.69	
02 CD 08 02 33 00 07 1407 11 00 00	17,839.00	-1,880.23	15,958.77	15,958.77		15,958.77	
02 CD 08 02 33 00 07 1501 11 00 00	350,072.00	-77,283.70	272,788.30	261,512.49	11,275.81	272,788.30	
02 CD 08 02 33 00 07 1506 11 00 00	385,651.00	-57,417.56	328,233.44	328,233.44		328,233.44	
02 CD 08 02 33 00 07 1507 11 00 00	2,195,476.00	-560,274.55	1,635,201.45	1,635,201.45		1,635,201.45	
02 CD 08 02 33 00 07 1507 11 65 00	450,200.00	-410,170.51	40,029.49	40,029.49		40,029.49	
02 CD 08 02 33 00 07 1507 11 67 00		367,799.05	367,799.05	367,799.05		367,799.05	
02 CD 08 02 33 00 07 1508 11 00 00	100,790.00	-23,211.25	77,578.75	77,578.75		77,578.75	
02 CD 08 02 33 00 07 1509 11 00 00	1,518,299.00	151,274.58	1,669,573.58	1,669,573.58		1,669,573.58	
02 CD 08 02 33 00 07 1510 11 00 00	8,658.00	-3,946.47	4,711.53	4,711.53		4,711.53	
02 CD 08 02 33 00 07 1601 11 00 00	215,366.00	110,314.00	325,680.00	325,680.00		325,680.00	
02 CD 08 02 33 00 08 1103 11 00 00	4,005,697.00	-289,522.42	3,716,174.58	3,716,174.58		3,716,174.58	
02 CD 08 02 33 00 08 1104 11 00 00	6,799,866.00	-392,621.00	6,407,245.00	6,407,245.00		6,407,245.00	
02 CD 08 02 33 00 08 1301 11 00 00	207,442.00	-29,088.14	178,353.86	178,353.86		178,353.86	
02 CD 08 02 33 00 08 1305 11 00 00	298,029.00	4,966.59	302,995.59	302,995.59		302,995.59	
02 CD 08 02 33 00 08 1306 11 00 00	668,431.00	-146,458.60	521,972.40	521,972.40		521,972.40	
02 CD 08 02 33 00 08 1308 11 00 00		248.65	248.65	248.65		248.65	
02 CD 08 02 33 00 08 1308 11 12 00	6,851.00	-6,851.00					
02 CD 08 02 33 00 08 1316 11 12 00	3,426.00	-3,426.00					
02 CD 08 02 33 00 08 1319 11 00 00	1,124,547.00	-69,715.89	1,054,831.11	1,054,831.11		1,054,831.11	
02 CD 08 02 33 00 08 1322 11 00 00	393,691.00	218,971.23	612,662.23	612,662.23		612,662.23	
02 CD 08 02 33 00 08 1325 11 00 00	690.00	-166.36	523.64	523.64		523.64	
02 CD 08 02 33 00 08 1326 11 00 00	540,885.00	48,377.33	589,262.33	589,262.33		589,262.33	
02 CD 08 02 33 00 08 1401 11 01 00	457,116.00	475,101.00	932,217.00	932,217.00		932,217.00	
02 CD 08 02 33 00 08 1401 11 03 00	971,370.00	-573,294.00	398,076.00	398,076.00		398,076.00	
02 CD 08 02 33 00 08 1403 11 01 00	135,027.00	5,230.77	140,257.77	140,257.77		140,257.77	
02 CD 08 02 33 00 08 1403 11 03 00	324,064.00	-57,594.00	266,470.00	266,470.00		266,470.00	
02 CD 08 02 33 00 08 1404 11 00 00	238,652.00	50,707.52	289,359.52	289,359.52		289,359.52	
02 CD 08 02 33 00 08 1407 11 00 00	43,391.00	-5,760.59	37,630.41	37,630.41		37,630.41	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 02 PROMOCIÓN DEL DEPORTE, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 33 DESARROLLO DEL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 33 00 08 1501 11 00 00	631,457.00	-167,202.46	464,254.54	445,172.40	19,082.14	464,254.54	
02 CD 08 02 33 00 08 1506 11 00 00	293,282.00	263,513.00	556,795.00	556,795.00		556,795.00	
02 CD 08 02 33 00 08 1507 11 00 00	7,294,625.00	-4,079,682.46	3,214,942.54	3,214,942.54		3,214,942.54	
02 CD 08 02 33 00 08 1507 11 64 00		31,544.11	31,544.11	31,544.11		31,544.11	
02 CD 08 02 33 00 08 1507 11 67 00		383,981.23	383,981.23	383,981.23		383,981.23	
02 CD 08 02 33 00 08 1508 11 00 00	215,814.00	-99,600.76	116,213.24	116,213.24		116,213.24	
02 CD 08 02 33 00 08 1510 11 00 00	12,561.00	-6,196.87	6,364.13	6,364.13		6,364.13	
02 CD 08 02 33 00 09 1103 11 00 00	5,203,829.00	-689,241.96	4,514,587.04	4,514,587.04		4,514,587.04	
02 CD 08 02 33 00 09 1104 11 00 00	9,313,860.00		9,313,860.00	9,313,860.00		9,313,860.00	
02 CD 08 02 33 00 09 1301 11 00 00	260,348.00	-21,695.74	238,652.26	238,652.26		238,652.26	
02 CD 08 02 33 00 09 1305 11 00 00	399,725.00	311,598.51	711,323.51	711,323.51		711,323.51	
02 CD 08 02 33 00 09 1306 11 00 00	1,598,900.00		1,598,900.00	1,598,900.00		1,598,900.00	
02 CD 08 02 33 00 09 1308 11 12 00	12,930.00	-4,328.28	8,601.72	8,601.72		8,601.72	
02 CD 08 02 33 00 09 1316 11 12 00	271,725.00	-271,725.00					
02 CD 08 02 33 00 09 1319 11 00 00	1,268,052.00	-457,008.78	811,043.22	811,043.22		811,043.22	
02 CD 08 02 33 00 09 1322 11 00 00	820,512.00	617,127.37	1,437,639.37	1,437,639.37		1,437,639.37	
02 CD 08 02 33 00 09 1325 11 00 00	26,663.00	-26,663.00					
02 CD 08 02 33 00 09 1326 11 00 00	836,740.00	-422,931.13	413,808.87	413,808.87		413,808.87	
02 CD 08 02 33 00 09 1327 11 00 00	544,026.00	-544,026.00					
02 CD 08 02 33 00 09 1401 11 01 00	1,357,108.00	-57,671.00	1,299,437.00	1,299,437.00		1,299,437.00	
02 CD 08 02 33 00 09 1401 11 03 00	640,241.00	3,119.00	643,360.00	643,360.00		643,360.00	
02 CD 08 02 33 00 09 1403 11 01 00	268,254.00	-40,628.56	227,625.44	227,625.44		227,625.44	
02 CD 08 02 33 00 09 1403 11 03 00	474,253.00	2,308.00	476,561.00	476,561.00		476,561.00	
02 CD 08 02 33 00 09 1404 11 00 00	274,208.00	90,117.84	364,325.84	364,325.84		364,325.84	
02 CD 08 02 33 00 09 1407 11 00 00	54,315.00	-1,589.27	52,725.73	52,725.73		52,725.73	
02 CD 08 02 33 00 09 1501 11 00 00	1,098,991.00	-189,088.03	909,902.97	872,110.42	37,792.55	909,902.97	
02 CD 08 02 33 00 09 1506 11 00 00	1,011,799.00	-248,770.81	763,028.19	763,028.19		763,028.19	
02 CD 08 02 33 00 09 1507 11 00 00	3,754,338.00	-1,251,446.00	2,502,892.00	2,502,892.00		2,502,892.00	
02 CD 08 02 33 00 09 1507 11 64 00	384,715.00	-93,090.95	291,624.05	291,624.05		291,624.05	
02 CD 08 02 33 00 09 1507 11 65 00	2,131,684.00	-1,967,265.98	164,418.02	164,418.02		164,418.02	
02 CD 08 02 33 00 09 1507 11 66 00	16,381.00	-16,381.00					
02 CD 08 02 33 00 09 1507 11 67 00		177,750.69	177,750.69	177,750.69		177,750.69	
02 CD 08 02 33 00 09 1508 11 00 00	306,764.00	-52,185.92	254,578.08	254,578.08		254,578.08	
02 CD 08 02 33 00 09 1509 11 00 00	2,962,586.00	-41,012.15	2,921,573.85	2,921,573.85		2,921,573.85	
02 CD 08 02 33 00 09 1510 11 00 00	25,349.00	-9,602.69	15,746.31	15,746.31		15,746.31	
02 CD 08 02 33 00 09 1601 11 00 00	550,892.00	11,435.00	562,327.00	562,327.00		562,327.00	
02 CD 08 02 33 00 10 1103 11 00 00	1,974,628.00	-61,409.85	1,913,218.15	1,913,218.15		1,913,218.15	
02 CD 08 02 33 00 10 1104 11 00 00	3,142,254.00	-54,073.38	3,088,180.62	3,088,180.62		3,088,180.62	
02 CD 08 02 33 00 10 1301 11 00 00	113,986.00	-5,203.73	108,782.27	108,782.27		108,782.27	
02 CD 08 02 33 00 10 1305 11 00 00	124,979.00	-2,538.39	122,440.61	122,440.61		122,440.61	
02 CD 08 02 33 00 10 1306 11 00 00	562,310.00	-212,851.39	349,458.61	349,458.61		349,458.61	
02 CD 08 02 33 00 10 1319 11 00 00	222,243.00		222,243.00	222,243.00		222,243.00	
02 CD 08 02 33 00 10 1322 11 00 00	297,526.00	100,498.51	398,024.51	398,024.51		398,024.51	
02 CD 08 02 33 00 10 1325 11 00 00	3,601.00	-3,229.75	371.25	371.25		371.25	



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 02 PROMOCIÓN DEL DEPORTE, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 33 DESARROLLO DEL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 33 00 10 1326 11 00 00	190,886.00	10,882.94	201,768.94	201,768.94		201,768.94	
02 CD 08 02 33 00 10 1327 11 00 00	292,183.00	-292,183.00					
02 CD 08 02 33 00 10 1401 11 01 00	233,116.00	251,204.00	484,320.00	484,320.00		484,320.00	
02 CD 08 02 33 00 10 1401 11 03 00	424,204.00	-226,330.00	197,874.00	197,874.00		197,874.00	
02 CD 08 02 33 00 10 1403 11 01 00	98,731.00	-21,211.86	77,519.14	77,519.14		77,519.14	
02 CD 08 02 33 00 10 1403 11 03 00	157,113.00	-8,122.00	148,991.00	148,991.00		148,991.00	
02 CD 08 02 33 00 10 1404 11 00 00	83,385.00	64,287.20	147,672.20	147,672.20		147,672.20	
02 CD 08 02 33 00 10 1407 11 00 00	17,302.00	-1,356.75	15,945.25	15,945.25		15,945.25	
02 CD 08 02 33 00 10 1501 11 00 00	388,562.00	-73,108.80	315,453.20	302,318.74	13,134.46	315,453.20	
02 CD 08 02 33 00 10 1506 11 00 00	339,677.00	-22,098.51	317,578.49	317,578.49		317,578.49	
02 CD 08 02 33 00 10 1506 11 12 00		33,602.00	33,602.00	33,602.00		33,602.00	
02 CD 08 02 33 00 10 1507 11 00 00	453,128.00	-40,180.24	412,947.76	412,947.76		412,947.76	
02 CD 08 02 33 00 10 1507 11 65 00	413,945.00	-382,307.22	31,637.78	31,637.78		31,637.78	
02 CD 08 02 33 00 10 1507 11 67 00		201,711.35	201,711.35	201,711.35		201,711.35	
02 CD 08 02 33 00 10 1508 11 00 00	85,568.00	-16,689.67	68,878.33	68,878.33		68,878.33	
02 CD 08 02 33 00 10 1509 11 00 00	735,380.00	-66,011.59	669,368.41	669,368.41		669,368.41	
02 CD 08 02 33 00 10 1510 11 00 00	6,752.00	-2,996.34	3,755.66	3,755.66		3,755.66	
02 CD 08 02 33 00 10 1601 11 00 00	346,887.00	26,839.00	373,726.00	373,726.00		373,726.00	
02 CD 08 02 33 00 11 1103 11 00 00	2,532,025.00	-117,152.44	2,414,872.56	2,414,872.56		2,414,872.56	
02 CD 08 02 33 00 11 1104 11 00 00	2,512,524.00	-155,890.08	2,356,633.92	2,356,633.92		2,356,633.92	
02 CD 08 02 33 00 11 1301 11 00 00	96,143.00	-14,283.27	81,859.73	81,859.73		81,859.73	
02 CD 08 02 33 00 11 1305 11 00 00	116,478.00	-7,202.93	109,275.07	109,275.07		109,275.07	
02 CD 08 02 33 00 11 1306 11 00 00	878,376.00	-241,867.91	636,508.09	636,508.09		636,508.09	
02 CD 08 02 33 00 11 1319 11 00 00	981,542.00	-48,931.68	932,610.32	932,610.32		932,610.32	
02 CD 08 02 33 00 11 1322 11 00 00	53,852.00	11,559.55	65,411.55	65,411.55		65,411.55	
02 CD 08 02 33 00 11 1325 11 00 00	42,672.00	-4,712.99	37,959.01	37,959.01		37,959.01	
02 CD 08 02 33 00 11 1326 11 00 00	638,685.00	2,491.87	641,176.87	641,176.87		641,176.87	
02 CD 08 02 33 00 11 1327 11 00 00	38,168.00	-34,179.25	3,988.75	3,988.75		3,988.75	
02 CD 08 02 33 00 11 1401 11 01 00	158,661.00	-16,744.00	141,917.00	141,917.00		141,917.00	
02 CD 08 02 33 00 11 1401 11 03 00	35,592.00	-2,056.00	33,536.00	33,536.00		33,536.00	
02 CD 08 02 33 00 11 1403 11 01 00	53,540.00	-6,315.78	47,224.22	47,224.22		47,224.22	
02 CD 08 02 33 00 11 1403 11 03 00	26,371.00	-3,111.00	23,260.00	23,260.00		23,260.00	
02 CD 08 02 33 00 11 1404 11 00 00	40,489.00	6,397.89	46,886.89	46,886.89		46,886.89	
02 CD 08 02 33 00 11 1407 11 00 00	5,495.00	744.19	6,239.19	6,239.19		6,239.19	
02 CD 08 02 33 00 11 1501 11 00 00	78,083.00	-2,772.04	75,310.96	72,213.21	3,097.75	75,310.96	
02 CD 08 02 33 00 11 1506 11 00 00	152,652.00	-25,670.77	126,981.23	126,981.23		126,981.23	
02 CD 08 02 33 00 11 1507 11 00 00	2,278,738.00	-422,729.87	1,856,008.13	1,856,008.13		1,856,008.13	
02 CD 08 02 33 00 11 1507 11 65 00	182,612.00	-170,511.83	12,100.17	12,100.17		12,100.17	
02 CD 08 02 33 00 11 1507 11 67 00		357,648.44	357,648.44	357,648.44		357,648.44	
02 CD 08 02 33 00 11 1508 11 00 00	29,694.00	-5,236.69	24,457.31	24,457.31		24,457.31	
02 CD 08 02 33 00 11 1509 11 00 00	694,572.00	-10,661.93	683,910.07	683,910.07		683,910.07	
02 CD 08 02 33 00 11 1510 11 00 00	1,680.00	-917.04	762.96	762.96		762.96	
02 CD 08 02 33 00 12 1103 11 00 00	1,620,000.00		1,620,000.00	1,620,000.00		1,620,000.00	
02 CD 08 02 33 00 12 1104 11 00 00	5,616,000.00		5,616,000.00	5,616,000.00		5,616,000.00	





**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 02 PROMOCIÓN DEL DEPORTE, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 33 DESARROLLO DEL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 33 00 12 1301 11 00 00	86,400.00	-192.50	86,207.50	86,207.50		86,207.50	
02 CD 08 02 33 00 12 1305 11 00 00	181,450.00		181,450.00	181,450.00		181,450.00	
02 CD 08 02 33 00 12 1306 11 00 00	756,000.00		756,000.00	756,000.00		756,000.00	
02 CD 08 02 33 00 12 1319 11 00 00	648,000.00	-1,449.55	646,550.45	646,550.45		646,550.45	
02 CD 08 02 33 00 12 1322 11 00 00	399,600.00	266,102.92	665,702.92	665,702.92		665,702.92	
02 CD 08 02 33 00 12 1326 11 00 00	100,000.00	-1,367.33	98,632.67	98,632.67		98,632.67	
02 CD 08 02 33 00 12 1327 11 00 00	172,800.00	-167,800.00	5,000.00	5,000.00		5,000.00	
02 CD 08 02 33 00 12 1401 11 01 00	216,000.00		210,138.00	426,138.00		426,138.00	
02 CD 08 02 33 00 12 1401 11 03 00	972,000.00	-495,176.00	476,824.00	476,824.00		476,824.00	
02 CD 08 02 33 00 12 1404 11 00 00	151,200.00	37,301.31	188,501.31	188,501.31		188,501.31	
02 CD 08 02 33 00 12 1501 11 00 00	921,600.00	-211,241.18	710,358.82	681,116.06	29,242.76	710,358.82	
02 CD 08 02 33 00 12 1506 11 00 00	643,200.00	16,312.33	659,512.33	659,512.33		659,512.33	
02 CD 08 02 33 00 12 1507 11 00 00	2,808,000.00	-759,840.92	2,048,159.08	2,048,159.08		2,048,159.08	
02 CD 08 02 33 00 12 1507 11 67 00		393,468.60	393,468.60	393,468.60		393,468.60	
02 CD 08 02 33 00 12 1508 11 00 00	129,600.00	-28,430.29	101,169.71	101,169.71		101,169.71	
02 CD 08 02 33 00 12 1509 11 00 00	2,732,900.00	150,000.00	2,882,900.00	2,882,900.00		2,882,900.00	
02 CD 08 02 33 00 12 1510 11 00 00	22,700.00	-10,468.61	12,231.39	12,231.39		12,231.39	
02 CD 08 02 33 00 14 1103 11 00 00	3,441,470.00	-408,799.20	3,032,670.80	3,032,670.80		3,032,670.80	
02 CD 08 02 33 00 14 1104 11 00 00	3,478,074.00	-1,036,068.39	2,442,005.61	2,442,005.61		2,442,005.61	
02 CD 08 02 33 00 14 1301 11 00 00	108,056.00	-21,772.75	86,283.25	86,283.25		86,283.25	
02 CD 08 02 33 00 14 1305 11 00 00	171,201.00	-93,716.91	77,484.09	77,484.09		77,484.09	
02 CD 08 02 33 00 14 1306 11 00 00	768,838.00	-26,898.47	741,939.53	741,939.53		741,939.53	
02 CD 08 02 33 00 14 1308 11 12 00	158,673.00	-158,673.00					
02 CD 08 02 33 00 14 1319 11 00 00	223,699.00	-14,794.04	208,904.96	208,904.96		208,904.96	
02 CD 08 02 33 00 14 1322 11 00 00	113,809.00	48,224.72	162,033.72	162,033.72		162,033.72	
02 CD 08 02 33 00 14 1326 11 00 00	172,473.00	-30,457.14	142,015.86	142,015.86		142,015.86	
02 CD 08 02 33 00 14 1327 11 00 00	175,019.00	-175,019.00					
02 CD 08 02 33 00 14 1401 11 01 00	640,501.00	-113,089.00	527,412.00	527,412.00		527,412.00	
02 CD 08 02 33 00 14 1401 11 03 00	274,501.00	-30,604.00	243,897.00	243,897.00		243,897.00	
02 CD 08 02 33 00 14 1403 11 01 00	140,487.00	-41,871.97	98,615.03	98,615.03		98,615.03	
02 CD 08 02 33 00 14 1403 11 03 00	210,731.00	-25,287.00	185,444.00	185,444.00		185,444.00	
02 CD 08 02 33 00 14 1404 11 00 00	172,934.00	143,475.21	316,409.21	316,409.21		316,409.21	
02 CD 08 02 33 00 14 1407 11 00 00	14,732.00	-1,727.60	13,004.40	13,004.40		13,004.40	
02 CD 08 02 33 00 14 1501 11 00 00	271,549.00	-71,050.01	200,498.99	192,197.02	8,301.97	200,498.99	
02 CD 08 02 33 00 14 1506 11 00 00	11,504.00	54,062.97	65,566.97	65,566.97		65,566.97	
02 CD 08 02 33 00 14 1507 11 00 00		175,254.43	175,254.43	175,254.43		175,254.43	
02 CD 08 02 33 00 14 1507 11 67 00		452,192.13	452,192.13	452,192.13		452,192.13	
02 CD 08 02 33 00 14 1508 11 00 00	139,452.00	-39,057.21	100,394.79	100,394.79		100,394.79	
02 CD 08 02 33 00 14 1509 11 00 00	2,632,330.00	-517,301.19	2,115,028.81	2,115,028.81		2,115,028.81	
02 CD 08 02 33 00 14 1510 11 00 00	6,018.00	-2,849.49	3,168.51	3,168.51		3,168.51	
02 CD 08 02 33 00 14 1510 11 12 00							
02 CD 08 02 33 00 14 1601 11 00 00	178,159.00	-14,887.00	163,272.00	163,272.00		163,272.00	
02 CD 08 02 33 00 15 1103 11 00 00	17,970,390.00		17,970,390.00	17,970,390.00		17,970,390.00	
02 CD 08 02 33 00 15 1104 11 00 00	4,632,556.00	-541,327.64	4,091,228.36	4,091,228.36		4,091,228.36	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 02 PROMOCIÓN DEL DEPORTE, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 33 DESARROLLO DEL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 33 00 15 1202 11 51 00	1,000,000.00	839,651.26	1,839,651.26	1,839,651.26		1,839,651.26	
02 CD 08 02 33 00 15 1301 11 00 00	502,581.00		502,581.00	502,581.00		502,581.00	
02 CD 08 02 33 00 15 1305 11 00 00	651,846.00		651,846.00	651,846.00		651,846.00	
02 CD 08 02 33 00 15 1306 11 00 00	3,268,189.00	-1,634,094.50	1,634,094.50	1,634,094.50		1,634,094.50	
02 CD 08 02 33 00 15 1306 11 51 00		166,258.13	166,258.13	166,258.13		166,258.13	
02 CD 08 02 33 00 15 1319 11 00 00	3,639,465.00	-328,154.94	3,311,310.06	3,311,310.06		3,311,310.06	
02 CD 08 02 33 00 15 1326 11 00 00	916,010.00	-1,940.00	914,070.00	914,070.00		914,070.00	
02 CD 08 02 33 00 15 1327 11 00 00	313,169.00	-313,169.00					
02 CD 08 02 33 00 15 1401 11 01 00	3,115,811.00	-615,803.00	2,500,008.00	2,500,008.00		2,500,008.00	
02 CD 08 02 33 00 15 1401 11 03 00	55,000.00	-1,518.00	53,482.00	53,482.00		53,482.00	
02 CD 08 02 33 00 15 1401 11 51 00		197,134.89	197,134.89	197,134.89		197,134.89	
02 CD 08 02 33 00 15 1403 11 01 00	1,311,433.00	-826,934.47	484,498.53	484,498.53		484,498.53	
02 CD 08 02 33 00 15 1403 11 03 00	799,000.00		1,617,476.00	1,617,476.00		1,617,476.00	
02 CD 08 02 33 00 15 1404 11 00 00	469,918.00	53,062.16	522,980.16	522,980.16		522,980.16	
02 CD 08 02 33 00 15 1407 11 00 00	108,300.00	-33,275.32	75,024.68	75,024.68		75,024.68	
02 CD 08 02 33 00 15 1501 11 00 00	1,442,942.00	-147,974.64	1,294,967.36	1,241,314.33	53,653.03	1,294,967.36	
02 CD 08 02 33 00 15 1506 11 00 00	2,406,332.00	-602,066.90	1,804,265.10	1,804,265.10		1,804,265.10	
02 CD 08 02 33 00 15 1507 11 00 00	7,648,949.00	-1,924,495.62	5,724,453.38	5,724,453.38		5,724,453.38	
02 CD 08 02 33 00 15 1507 11 65 00	2,808,400.00	-2,581,687.93	226,712.07	226,712.07		226,712.07	
02 CD 08 02 33 00 15 1507 11 67 00		900,275.99	900,275.99	900,275.99		900,275.99	
02 CD 08 02 33 00 15 1508 11 00 00	571,606.00	-172,305.01	399,300.99	399,300.99		399,300.99	
02 CD 08 02 33 00 15 1510 11 00 00	37,033.00	-14,656.72	22,376.28	22,376.28		22,376.28	
02 CD 08 02 33 00 15 1601 11 00 00	1,076,165.00	-217,827.00	858,338.00	858,338.00		858,338.00	
02 CD 08 02 33 00 15 1601 11 51 00	23,000.00	-23,000.00					
02 CD 08 02 33 00 16 1103 11 00 00	7,182,257.00	-2,888,665.80	4,293,591.20	4,293,591.20		4,293,591.20	
02 CD 08 02 33 00 16 1104 11 00 00	2,472,380.00		2,472,380.00	2,472,380.00		2,472,380.00	
02 CD 08 02 33 00 16 1301 11 00 00	155,553.00	-23.00	155,530.00	155,530.00		155,530.00	
02 CD 08 02 33 00 16 1305 11 00 00	267,565.00	-549.17	267,015.83	267,015.83		267,015.83	
02 CD 08 02 33 00 16 1306 11 00 00	1,098,190.00	-1,098,190.00					
02 CD 08 02 33 00 16 1319 11 00 00	485,737.00	-42,295.77	443,441.23	443,441.23		443,441.23	
02 CD 08 02 33 00 16 1322 11 00 00	370,701.00		370,701.00	370,701.00		370,701.00	
02 CD 08 02 33 00 16 1326 11 00 00	275,332.00	-22,944.26	252,387.74	252,387.74		252,387.74	
02 CD 08 02 33 00 16 1401 11 01 00	1,082,622.00	-121,251.00	961,371.00	961,371.00		961,371.00	
02 CD 08 02 33 00 16 1401 11 03 00	166,885.00	-9,668.00	157,217.00	157,217.00		157,217.00	
02 CD 08 02 33 00 16 1403 11 01 00	359,113.00	-78,467.90	280,645.10	280,645.10		280,645.10	
02 CD 08 02 33 00 16 1403 11 03 00	123,619.00	-7,165.00	116,454.00	116,454.00		116,454.00	
02 CD 08 02 33 00 16 1404 11 00 00	173,785.00	44,344.00	218,129.00	218,129.00		218,129.00	
02 CD 08 02 33 00 16 1407 11 00 00	41,689.00	-3,465.04	38,223.96	38,223.96		38,223.96	
02 CD 08 02 33 00 16 1501 11 00 00	640,753.00	-137,967.22	502,785.78	481,968.90	20,816.88	502,785.78	
02 CD 08 02 33 00 16 1506 11 00 00	1,092,081.00	-273,020.25	819,060.75	819,060.75		819,060.75	
02 CD 08 02 33 00 16 1506 11 12 00		91,006.75	91,006.75	91,006.75		91,006.75	
02 CD 08 02 33 00 16 1507 11 00 00	2,426,996.00	-609,332.62	1,817,663.38	1,817,663.38		1,817,663.38	
02 CD 08 02 33 00 16 1507 11 64 00		131,227.83	131,227.83	131,227.83		131,227.83	
02 CD 08 02 33 00 16 1507 11 65 00	1,196,402.00	-1,094,780.84	101,621.16	101,621.16		101,621.16	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

SUBFUNCIÓN 02 PROMOCIÓN DEL DEPORTE, RECREACIÓN Y ESPARCIMIENTO

PROGRAMA 33 DESARROLLO DEL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 33 00 16 1507 11 67 00		408,040.21	408,040.21	408,040.21		408,040.21	
02 CD 08 02 33 00 16 1508 11 00 00	193,091.00	-43,836.05	149,254.95	149,254.95		149,254.95	
02 CD 08 02 33 00 16 1509 11 00 00	1,024,365.00	-24,682.20	999,682.80	999,682.80		999,682.80	
02 CD 08 02 33 00 16 1510 11 00 00		7,643.28	7,643.28	7,643.28		7,643.28	
02 CD 08 02 33 00 16 1510 11 12 00	14,048.00	-14,048.00					
02 CD 08 02 33 00 16 1601 11 00 00	223,781.00	-11,454.00	212,327.00	212,327.00		212,327.00	
08 CD 08 02 33 00 05 1103 11 00 00	22,100,290.00	-980,890.89	21,119,399.11	21,119,399.11		21,119,399.11	
08 CD 08 02 33 00 05 1104 11 00 00	682,053.00	-76,409.76	605,643.24	605,643.24		605,643.24	
08 CD 08 02 33 00 05 1301 11 00 00	365,835.00	-26,467.50	339,367.50	339,367.50		339,367.50	
08 CD 08 02 33 00 05 1305 11 00 00	632,777.00	-44,977.30	587,799.70	587,799.70		587,799.70	
08 CD 08 02 33 00 05 1306 11 00 00	2,531,109.00	-1,071,461.59	1,459,647.41	1,459,647.41		1,459,647.41	
08 CD 08 02 33 00 05 1306 11 12 00		134,355.82	134,355.82	134,355.82		134,355.82	
08 CD 08 02 33 00 05 1316 11 12 00		16,000.12	16,000.12	16,000.12		16,000.12	
08 CD 08 02 33 00 05 1319 11 00 00	607,535.00	-75,151.31	532,383.69	532,383.69		532,383.69	
08 CD 08 02 33 00 05 1322 11 00 00	876,100.00	-23,848.78	852,251.22	852,251.22		852,251.22	
08 CD 08 02 33 00 05 1325 11 00 00	31,200.00	-31,200.00					
08 CD 08 02 33 00 05 1326 11 00 00	161,501.00	-56,378.03	105,122.97	105,122.97		105,122.97	
08 CD 08 02 33 00 05 1327 11 00 00	565,848.00	-565,847.80	0.20	0.20		0.20	
08 CD 08 02 33 00 05 1401 11 01 00	2,973,174.00	-318,951.00	2,654,223.00	2,654,223.00		2,654,223.00	
08 CD 08 02 33 00 05 1401 11 03 00	46,989.00	-5,684.00	41,305.00	41,305.00		41,305.00	
08 CD 08 02 33 00 05 1403 11 01 00	1,147,869.00	-261,728.67	886,140.33	886,140.33		886,140.33	
08 CD 08 02 33 00 05 1403 11 03 00	34,806.00	-4,212.00	30,594.00	30,594.00		30,594.00	
08 CD 08 02 33 00 05 1404 11 00 00	582,000.00	56,426.08	638,426.08	638,426.08		638,426.08	
08 CD 08 02 33 00 05 1407 11 00 00	73,429.00	-8,616.24	64,812.76	64,812.76		64,812.76	
08 CD 08 02 33 00 05 1501 11 00 00	1,465,128.00	-372,556.01	1,092,571.99	1,048,336.12	44,235.87	1,092,571.99	
08 CD 08 02 33 00 05 1506 11 00 00	2,463,783.00	-1,073,353.21	1,390,429.79	1,390,429.79		1,390,429.79	
08 CD 08 02 33 00 05 1507 11 00 00	10,494,261.00	41,864.09	10,536,125.09	10,536,125.09		10,536,125.09	
08 CD 08 02 33 00 05 1507 11 64 00	729,960.00	-388,640.70	341,319.30	341,319.30		341,319.30	
08 CD 08 02 33 00 05 1507 11 65 00	1,923,000.00	-1,923,000.00					
08 CD 08 02 33 00 05 1507 11 67 00		615,498.44	615,498.44	615,498.44		615,498.44	
08 CD 08 02 33 00 05 1508 11 00 00	473,037.00	-107,935.45	365,101.55	365,101.55		365,101.55	
08 CD 08 02 33 00 05 1509 11 00 00	3,882,844.00	144,970.80	4,027,814.80	4,027,814.80		4,027,814.80	
08 CD 08 02 33 00 05 1510 11 00 00	35,346.00	-16,467.83	18,878.17	18,878.17		18,878.17	
08 CD 08 02 33 00 05 1510 11 12 00							
08 CD 08 02 33 00 05 1601 11 00 00	917,566.00	-169,547.00	748,019.00	748,019.00		748,019.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>400,259,238.00</b>	<b>-48,799,508.47</b>	<b>351,459,729.53</b>	<b>351,074,369.43</b>	<b>385,360.10</b>	<b>351,459,729.53</b>	
02 CD 08 02 33 00 01 2101 10 00 00	661,676.00	-12,033.59	649,642.41	649,642.41		649,642.41	
02 CD 08 02 33 00 01 2102 10 00 00		1,495.00	1,495.00	1,495.00		1,495.00	
02 CD 08 02 33 00 01 2103 10 51 00		1,588.90	1,588.90	1,588.90		1,588.90	
02 CD 08 02 33 00 01 2106 10 00 00	9,030.00	-2,130.00	6,900.00	6,900.00		6,900.00	
02 CD 08 02 33 00 01 2201 10 00 00	118,748.00	27,578.47	146,326.47	118,134.82	28,191.65	146,326.47	
02 CD 08 02 33 00 01 2203 10 00 00		529.00	529.00	529.00		529.00	
02 CD 08 02 33 00 01 2302 10 00 00		1,031.32	1,031.32	1,031.32		1,031.32	
02 CD 08 02 33 00 01 2401 10 00 00		2,245.95	2,245.95	2,245.95		2,245.95	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 02 PROMOCIÓN DEL DEPORTE, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 33 DESARROLLO DEL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 33 00 01 2404 10 00 00	12,646.00	-7,937.90	4,708.10	4,708.10		4,708.10	
02 CD 08 02 33 00 01 2501 10 00 00		42,148.65	42,148.65	42,148.65		42,148.65	
02 CD 08 02 33 00 01 2505 10 00 00		7,705.00	7,705.00	7,705.00		7,705.00	
02 CD 08 02 33 00 01 2601 10 00 00	7,500.00		7,500.00	6,250.00	1,250.00	7,500.00	
02 CD 08 02 33 00 01 2701 10 00 00	21,500.00	-2.00	21,498.00	7,923.50	13,574.50	21,498.00	
02 CD 08 02 33 00 01 2701 10 51 00		1,138.50	1,138.50	1,138.50		1,138.50	
02 CD 08 02 33 00 01 2703 10 00 00	258,818.00	-108,150.00	150,668.00	150,668.00		150,668.00	
02 CD 08 02 33 00 02 2101 10 00 00	100,000.00	-9,104.55	90,895.45	90,895.45		90,895.45	
02 CD 08 02 33 00 02 2201 10 00 00	428,000.00	-251,401.39	176,598.61	176,598.61		176,598.61	
02 CD 08 02 33 00 02 2202 10 00 00	132,000.00	-71,550.00	60,450.00	60,450.00		60,450.00	
02 CD 08 02 33 00 02 2401 10 00 00	400,000.00	-274,580.58	125,419.42	125,419.42		125,419.42	
02 CD 08 02 33 00 02 2404 10 00 00	200,000.00	-150,635.66	49,364.34	49,364.34		49,364.34	
02 CD 08 02 33 00 02 2501 10 00 00	300,000.00	-106,974.73	193,025.27	193,025.27		193,025.27	
02 CD 08 02 33 00 02 2502 10 15 00	150,000.00	-0.37	149,999.63	149,999.63		149,999.63	
02 CD 08 02 33 00 02 2504 10 00 00	100,000.00	-12,963.31	87,036.69	87,036.69		87,036.69	
02 CD 08 02 33 00 02 2504 10 15 00	50,000.00	-89.28	49,910.72	49,910.72		49,910.72	
02 CD 08 02 33 00 02 2703 10 00 00	700,000.00	-127,504.67	572,495.33	572,495.33		572,495.33	
02 CD 08 02 33 00 03 2503 10 00 00	10,500.00	400,977.45	411,477.45	411,477.45		411,477.45	
02 CD 08 02 33 00 03 2702 10 00 00	20,000.00	-6,602.50	13,397.50	13,397.50		13,397.50	
02 CD 08 02 33 00 03 2703 10 00 00	1,400,000.00	-208,746.44	1,191,253.56	1,191,253.56		1,191,253.56	
02 CD 08 02 33 00 04 2501 10 00 00	84,094.00	233,409.85	317,503.85	317,503.85		317,503.85	
02 CD 08 02 33 00 04 2601 60 00 00	2,023,400.00	-455,548.96	1,567,851.04	1,333,741.46	234,109.58	1,567,851.04	
02 CD 08 02 33 00 04 2701 10 00 00	511,537.00	-501,749.50	9,787.50	9,787.50		9,787.50	
02 CD 08 02 33 00 04 2702 10 00 00	118,850.00	-116,550.00	2,300.00	2,300.00		2,300.00	
02 CD 08 02 33 00 04 2702 60 00 00		1,508,947.20	1,508,947.20	1,508,947.20		1,508,947.20	
02 CD 08 02 33 00 04 2703 10 00 00	193,026.00	-121,348.21	71,677.79	71,677.79		71,677.79	
02 CD 08 02 33 00 04 2703 60 15 00		8,886.05	8,886.05	8,886.05		8,886.05	
02 CD 08 02 33 00 05 2101 10 00 00	225.00	-225.00					
02 CD 08 02 33 00 05 2103 10 00 00	2,131.00	-1,442.61	688.39	688.39		688.39	
02 CD 08 02 33 00 05 2105 10 00 00	1,260.00	-685.39	574.61	574.61		574.61	
02 CD 08 02 33 00 05 2501 10 00 00	416,795.00	-416,795.00					
02 CD 08 02 33 00 05 2601 10 00 00	35,976.00	-20,986.00	14,990.00	14,990.00		14,990.00	
02 CD 08 02 33 00 05 2703 10 00 00	76,535.00	-76,535.00					
02 CD 08 02 33 00 06 2703 10 00 00	386,900.00	-200,000.00	186,900.00	186,900.00		186,900.00	
02 CD 08 02 33 00 07 2105 10 00 00	50,000.00	-42,985.00	7,015.00	7,015.00		7,015.00	
02 CD 08 02 33 00 07 2201 10 00 00	60,000.00	-34,424.00	25,576.00	25,576.00		25,576.00	
02 CD 08 02 33 00 07 2703 10 00 00	1,800,000.00	-193,402.56	1,606,597.44	1,606,597.44		1,606,597.44	
02 CD 08 02 33 00 08 2101 10 00 00	282,000.00	-282,000.00					
02 CD 08 02 33 00 08 2101 10 51 00		1,881.18	1,881.18	1,881.18		1,881.18	
02 CD 08 02 33 00 08 2102 10 00 00	207,848.00		207,848.00	171,426.00	36,422.00	207,848.00	
02 CD 08 02 33 00 08 2102 10 51 00		39,113.44	39,113.44	39,113.44		39,113.44	
02 CD 08 02 33 00 08 2103 10 51 00		26,667.64	26,667.64	26,667.64		26,667.64	
02 CD 08 02 33 00 08 2201 10 00 00	36,000.00	-30,868.33	5,131.67	5,131.67		5,131.67	
02 CD 08 02 33 00 08 2201 10 51 00		2,962.75	2,962.75	2,962.75		2,962.75	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 02 PROMOCIÓN DEL DEPORTE, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 33 DESARROLLO DEL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 33 00 08 2203 10 00 00	30,000.00	-30,000.00					
02 CD 08 02 33 00 08 2203 10 51 00		2,195.47	2,195.47	2,195.47		2,195.47	
02 CD 08 02 33 00 08 2302 10 51 00		15,830.81	15,830.81	15,830.81		15,830.81	
02 CD 08 02 33 00 08 2401 10 51 00		525.60	525.60	525.60		525.60	
02 CD 08 02 33 00 08 2402 10 51 00		255.60	255.60	255.60		255.60	
02 CD 08 02 33 00 08 2404 10 51 00		12,466.16	12,466.16	12,466.16		12,466.16	
02 CD 08 02 33 00 08 2501 10 51 00		20,332.00	20,332.00	20,332.00		20,332.00	
02 CD 08 02 33 00 08 2503 10 51 00		14,834.00	14,834.00	14,834.00		14,834.00	
02 CD 08 02 33 00 08 2504 10 51 00		7,580.80	7,580.80	7,580.80		7,580.80	
02 CD 08 02 33 00 08 2601 10 00 00	1,975,564.00	-1,975,564.00					
02 CD 08 02 33 00 08 2601 60 00 00	4,292,000.00	-20,810.21	4,271,189.79	3,683,403.38	587,786.41	4,271,189.79	
02 CD 08 02 33 00 08 2602 10 00 00	5,000.00	-4,917.40	82.60	82.60		82.60	
02 CD 08 02 33 00 08 2703 10 00 00	1,091,689.00	-585,134.12	506,554.88	506,554.88		506,554.88	
02 CD 08 02 33 00 08 2703 10 51 00		1,844.60	1,844.60	1,844.60		1,844.60	
02 CD 08 02 33 00 09 2101 10 00 00	182,446.00	-165,357.69	17,088.31	17,088.31		17,088.31	
02 CD 08 02 33 00 09 2101 10 51 00		35,992.26	35,992.26	35,992.26		35,992.26	
02 CD 08 02 33 00 09 2102 10 00 00	193,705.00	-121,184.04	72,520.96	72,520.96		72,520.96	
02 CD 08 02 33 00 09 2102 10 51 00		2,976.04	2,976.04	2,976.04		2,976.04	
02 CD 08 02 33 00 09 2103 10 00 00	50,000.00	87,175.45	137,175.45	137,175.45		137,175.45	
02 CD 08 02 33 00 09 2103 10 51 00		818.25	818.25	818.25		818.25	
02 CD 08 02 33 00 09 2105 10 00 00	3,280.00	-3,280.00					
02 CD 08 02 33 00 09 2105 10 51 00		95,321.37	95,321.37	95,321.37		95,321.37	
02 CD 08 02 33 00 09 2201 10 00 00	140,000.00	-118,368.50	21,631.50	21,631.50		21,631.50	
02 CD 08 02 33 00 09 2201 10 51 00		62,867.03	62,867.03	62,867.03		62,867.03	
02 CD 08 02 33 00 09 2302 10 00 00	111,582.00	-43,053.78	68,528.22	68,528.22		68,528.22	
02 CD 08 02 33 00 09 2302 10 51 00		5,514.65	5,514.65	5,514.65		5,514.65	
02 CD 08 02 33 00 09 2401 10 00 00	178,385.00	483,245.65	661,630.65	661,630.65		661,630.65	
02 CD 08 02 33 00 09 2401 10 51 00		1,106.99	1,106.99	1,106.99		1,106.99	
02 CD 08 02 33 00 09 2403 10 51 00		15,502.00	15,502.00	15,502.00		15,502.00	
02 CD 08 02 33 00 09 2404 10 00 00	123,207.00	-119,426.95	3,780.05	3,780.05		3,780.05	
02 CD 08 02 33 00 09 2404 10 51 00		4,693.84	4,693.84	4,693.84		4,693.84	
02 CD 08 02 33 00 09 2501 10 00 00	102,490.00	-3,179.40	99,310.60	99,310.60		99,310.60	
02 CD 08 02 33 00 09 2501 10 51 00		41,877.60	41,877.60	41,877.60		41,877.60	
02 CD 08 02 33 00 09 2506 10 00 00		14,921.25	14,921.25	14,921.25		14,921.25	
02 CD 08 02 33 00 09 2601 10 00 00	169,153.00	-76,887.75	92,265.25	92,265.25		92,265.25	
02 CD 08 02 33 00 09 2601 10 51 00		80,359.68	80,359.68	80,359.68		80,359.68	
02 CD 08 02 33 00 09 2701 10 00 00	2,587,006.00	-2,284,205.09	302,800.91	302,800.91		302,800.91	
02 CD 08 02 33 00 09 2701 10 51 00		12,834.00	12,834.00	12,834.00		12,834.00	
02 CD 08 02 33 00 09 2702 10 00 00	32,211.00	-24,115.00	8,096.00	8,096.00		8,096.00	
02 CD 08 02 33 00 09 2703 10 00 00	2,500,000.00	850,548.92	3,350,548.92	3,154,732.67	195,816.25	3,350,548.92	
02 CD 08 02 33 00 09 2703 10 51 00		10,572.60	10,572.60	10,572.60		10,572.60	
02 CD 08 02 33 00 10 2101 10 00 00	50,355.00	-17,926.61	32,428.39	32,428.39		32,428.39	
02 CD 08 02 33 00 10 2101 10 51 00	25,951.00	-17,137.70	8,813.30	8,813.30		8,813.30	
02 CD 08 02 33 00 10 2102 10 51 00		22,021.97	22,021.97	22,021.97		22,021.97	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 02 PROMOCIÓN DEL DEPORTE, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 33 DESARROLLO DEL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 33 00 10 2103 10 00 00	2,863.00	-1,908.60	954.40	954.40		954.40	
02 CD 08 02 33 00 10 2103 10 51 00		1,533.52	1,533.52	1,533.52		1,533.52	
02 CD 08 02 33 00 10 2106 10 51 00		4,946.95	4,946.95	4,946.95		4,946.95	
02 CD 08 02 33 00 10 2201 10 00 00	101,862.00	12,769.32	114,631.32	114,631.32		114,631.32	
02 CD 08 02 33 00 10 2201 10 51 00		2,725.50	2,725.50	2,725.50		2,725.50	
02 CD 08 02 33 00 10 2203 10 00 00	4,221.00	17,455.44	21,676.44	21,676.44		21,676.44	
02 CD 08 02 33 00 10 2302 10 00 00	3,679.00	-3,679.00					
02 CD 08 02 33 00 10 2302 10 51 00		10,942.89	10,942.89	10,942.89		10,942.89	
02 CD 08 02 33 00 10 2401 10 51 00		5,692.47	5,692.47	5,692.47		5,692.47	
02 CD 08 02 33 00 10 2402 10 51 00		10,706.50	10,706.50	10,706.50		10,706.50	
02 CD 08 02 33 00 10 2403 10 51 00	2,500.00	-2,500.00					
02 CD 08 02 33 00 10 2404 10 51 00	4,500.00	-2,374.80	2,125.20	2,125.20		2,125.20	
02 CD 08 02 33 00 10 2501 10 00 00	7,358.00	-7,029.09	328.91	328.91		328.91	
02 CD 08 02 33 00 10 2505 10 51 00	184.00	276.00	460.00	460.00		460.00	
02 CD 08 02 33 00 10 2506 10 00 00	611.00	-611.00					
02 CD 08 02 33 00 10 2506 10 51 00	81.00	-81.00					
02 CD 08 02 33 00 10 2601 10 51 00		1,500.75	1,500.75	1,500.75		1,500.75	
02 CD 08 02 33 00 10 2701 10 00 00		13,466.50	13,466.50	13,466.50		13,466.50	
02 CD 08 02 33 00 10 2701 10 51 00	17,000.00	45,308.15	62,308.15	62,308.15		62,308.15	
02 CD 08 02 33 00 10 2703 10 00 00	10,691.00	198,619.35	209,310.35	209,310.35		209,310.35	
02 CD 08 02 33 00 10 2703 10 51 00	16,260.00	54,309.56	70,569.56	70,569.56		70,569.56	
02 CD 08 02 33 00 11 2103 10 00 00	10,000.00	28,494.90	38,494.90	38,494.90		38,494.90	
02 CD 08 02 33 00 11 2202 10 51 00		124,199.90	124,199.90	124,199.90		124,199.90	
02 CD 08 02 33 00 11 2302 10 51 00		14,540.10	14,540.10	14,540.10		14,540.10	
02 CD 08 02 33 00 11 2403 10 51 00		69,000.00	69,000.00	69,000.00		69,000.00	
02 CD 08 02 33 00 11 2404 10 51 00		37,720.00	37,720.00	37,720.00		37,720.00	
02 CD 08 02 33 00 11 2501 10 51 00		52,824.95	52,824.95	52,824.95		52,824.95	
02 CD 08 02 33 00 11 2503 10 51 00		7,399.00	7,399.00	7,399.00		7,399.00	
02 CD 08 02 33 00 11 2505 10 00 00	1,910.00	-1,910.00					
02 CD 08 02 33 00 11 2506 10 00 00	8,000.00		8,000.00	8,000.00		8,000.00	
02 CD 08 02 33 00 11 2506 10 51 00		23,574.20	23,574.20	23,574.20		23,574.20	
02 CD 08 02 33 00 11 2601 10 51 00		154,800.00	154,800.00	154,800.00		154,800.00	
02 CD 08 02 33 00 11 2701 10 51 00		128,340.00	128,340.00	128,340.00		128,340.00	
02 CD 08 02 33 00 11 2703 10 51 00		79,796.41	79,796.41	79,796.41		79,796.41	
02 CD 08 02 33 00 12 2103 10 00 00	110,000.00	-110,000.00					
02 CD 08 02 33 00 12 2201 10 00 00	100,000.00	-93,601.40	6,398.60	6,398.60		6,398.60	
02 CD 08 02 33 00 12 2302 10 00 00	25,000.00	-25,000.00					
02 CD 08 02 33 00 12 2701 10 00 00	450,000.00	-200,000.00	250,000.00	250,000.00		250,000.00	
02 CD 08 02 33 00 12 2703 10 00 00	600,000.00	-84,694.78	515,305.22	515,305.22		515,305.22	
02 CD 08 02 33 00 13 2101 10 00 00	65,000.00		65,000.00	65,000.00		65,000.00	
02 CD 08 02 33 00 13 2102 10 00 00	95,000.00	-29,917.09	65,082.91	65,082.91		65,082.91	
02 CD 08 02 33 00 13 2103 10 00 00	15,000.00		15,000.00	11,326.31	3,673.69	15,000.00	
02 CD 08 02 33 00 13 2201 10 00 00	25,000.00		25,000.00	25,000.00		25,000.00	
02 CD 08 02 33 00 13 2302 10 00 00	29,500.00		29,500.00	29,500.00		29,500.00	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 02 PROMOCIÓN DEL DEPORTE, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 33 DESARROLLO DEL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 33 00 13 2401 10 00 00	18,000.00	-8,200.00	9,800.00	9,800.00		9,800.00	
02 CD 08 02 33 00 13 2402 10 00 00		8,200.00	8,200.00	6,527.90	1,672.10	8,200.00	
02 CD 08 02 33 00 13 2403 10 00 00	25,500.00		25,500.00	25,500.00		25,500.00	
02 CD 08 02 33 00 13 2701 10 00 00	652,517.00	-62,421.82	590,095.18	534,478.75	55,616.43	590,095.18	
02 CD 08 02 33 00 13 2703 10 00 00	164,000.00	-22,978.85	141,021.15	141,021.15		141,021.15	
02 CD 08 02 33 00 14 2101 10 00 00	886,000.00	-886,000.00					
02 CD 08 02 33 00 14 2102 10 15 00		115,075.76	115,075.76			115,075.76	
02 CD 08 02 33 00 14 2103 10 15 00	138,000.00	-123,000.00	15,000.00	15,000.00		15,000.00	
02 CD 08 02 33 00 14 2302 10 51 00		4,644.37	4,644.37	4,644.37		4,644.37	
02 CD 08 02 33 00 14 2402 10 51 00		1,712.58	1,712.58	1,712.58		1,712.58	
02 CD 08 02 33 00 14 2404 10 15 00	100,000.00	-100,000.00					
02 CD 08 02 33 00 14 2501 10 15 00	175,000.00	-72,156.88	102,843.12	102,843.12		102,843.12	
02 CD 08 02 33 00 14 2601 10 15 00		10,290.00	10,290.00	10,290.00		10,290.00	
02 CD 08 02 33 00 14 2601 10 51 00		308,759.93	308,759.93	308,759.93		308,759.93	
02 CD 08 02 33 00 14 2703 10 00 00	732,481.00	-186,599.63	545,881.37	125,840.88	420,040.49	545,881.37	
02 CD 08 02 33 00 14 2703 10 15 00	67,519.00	-67,519.00					
02 CD 08 02 33 00 14 2703 10 51 00		1,035.00	1,035.00	1,035.00		1,035.00	
02 CD 08 02 33 00 15 2101 10 51 00	7,000.00	216,123.90	223,123.90	223,123.90		223,123.90	
02 CD 08 02 33 00 15 2102 10 51 00	25,500.00	-25,500.00					
02 CD 08 02 33 00 15 2103 10 51 00	47,000.00	-47,000.00					
02 CD 08 02 33 00 15 2106 10 00 00	696,350.00	-696,350.00					
02 CD 08 02 33 00 15 2106 10 51 00		7,770.49	7,770.49	7,770.49		7,770.49	
02 CD 08 02 33 00 15 2201 10 00 00							
02 CD 08 02 33 00 15 2201 10 51 00	25,000.00	399,397.27	424,397.27	424,397.27		424,397.27	
02 CD 08 02 33 00 15 2203 10 51 00		293.25	293.25	293.25		293.25	
02 CD 08 02 33 00 15 2302 10 51 00	20,000.00	-14,890.51	5,109.49	5,109.49		5,109.49	
02 CD 08 02 33 00 15 2401 10 51 00	568,000.00	-566,361.25	1,638.75	1,638.75		1,638.75	
02 CD 08 02 33 00 15 2404 10 51 00	7,000.00	-6,738.20	261.80	261.80		261.80	
02 CD 08 02 33 00 15 2501 10 51 00	858,230.00	-340,952.58	517,277.42	517,277.42		517,277.42	
02 CD 08 02 33 00 15 2503 10 51 00	30,000.00	-28,513.00	1,487.00	1,487.00		1,487.00	
02 CD 08 02 33 00 15 2504 10 51 00	952,000.00	-951,770.00	230.00	230.00		230.00	
02 CD 08 02 33 00 15 2506 10 51 00	2,000.00	-2,000.00					
02 CD 08 02 33 00 15 2601 10 51 00	700,000.00	19,230.67	719,230.67	719,230.67		719,230.67	
02 CD 08 02 33 00 15 2703 10 00 00	420,000.00	-375,654.85	44,345.15	22,495.15	21,850.00	44,345.15	
02 CD 08 02 33 00 15 2703 10 51 00	75,000.00	-68,274.23	6,725.77	6,725.77		6,725.77	
02 CD 08 02 33 00 16 2101 10 00 00	2,077.00	-1,613.84	463.16	463.16		463.16	
02 CD 08 02 33 00 16 2103 10 00 00	1,445.00	-1,445.00					
02 CD 08 02 33 00 16 2501 10 00 00	790.00	-790.00					
02 CD 08 02 33 00 16 2601 10 00 00	50,000.00	-8,333.30	41,666.70	41,666.70		41,666.70	
02 CD 08 02 33 00 16 2701 10 00 00	262,858.00	-195,949.87	66,908.13	66,908.13		66,908.13	
02 CD 08 02 33 00 16 2703 10 00 00	234,927.00	-62,259.66	172,667.34	172,667.34		172,667.34	
08 CD 08 02 33 00 05 2101 10 00 00	435,000.00	-6,376.39	428,623.61	428,623.61		428,623.61	
08 CD 08 02 33 00 05 2101 10 45 00		44,988.92	44,988.92	44,988.92		44,988.92	
08 CD 08 02 33 00 05 2102 10 00 00	36,500.00	-5,585.55	30,914.45	30,914.45		30,914.45	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 02 PROMOCIÓN DEL DEPORTE, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 33 DESARROLLO DEL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 08 02 33 00 05 2103 10 00 00	36,450.00	2,180.74	38,630.74	38,630.74		38,630.74	
08 CD 08 02 33 00 05 2106 10 00 00	304,500.00	-0.89	304,499.11	304,499.11		304,499.11	
08 CD 08 02 33 00 05 2106 10 45 00		1,874.50	1,874.50	1,874.50		1,874.50	
08 CD 08 02 33 00 05 2201 10 00 00	15,000.00	72,071.59	87,071.59	87,071.59		87,071.59	
08 CD 08 02 33 00 05 2203 10 00 00	2,500.00	-1,641.33	858.67	858.67		858.67	
08 CD 08 02 33 00 05 2302 10 00 00	131,500.00	4,414.77	135,914.77	135,914.77		135,914.77	
08 CD 08 02 33 00 05 2303 10 00 00	30,000.00	-8.80	29,991.20	29,991.20		29,991.20	
08 CD 08 02 33 00 05 2401 10 00 00	155,000.00	311,836.89	466,836.89	166,890.52	299,946.37	466,836.89	
08 CD 08 02 33 00 05 2402 10 00 00	25,000.00	-5,071.48	19,928.52	19,928.52		19,928.52	
08 CD 08 02 33 00 05 2403 10 00 00	50,000.00	-50,000.00					
08 CD 08 02 33 00 05 2404 10 00 00	102,500.00	28,987.36	131,487.36	131,487.36		131,487.36	
08 CD 08 02 33 00 05 2503 10 00 00	123,877.00	-496.30	123,380.70	123,380.70		123,380.70	
08 CD 08 02 33 00 05 2504 10 00 00	123,877.00	24,493.34	148,370.34	148,370.34		148,370.34	
08 CD 08 02 33 00 05 2505 10 00 00		20,401.49	20,401.49	20,401.49		20,401.49	
08 CD 08 02 33 00 05 2601 10 00 00	480,000.00	-102,126.25	377,873.75	377,873.75		377,873.75	
08 CD 08 02 33 00 05 2701 10 00 00	250,000.00	1,293,706.78	1,543,706.78	1,534,014.00	9,692.78	1,543,706.78	
08 CD 08 02 33 00 05 2701 10 45 00		92,946.75	92,946.75	92,946.75		92,946.75	
08 CD 08 02 33 00 05 2702 10 00 00	50,000.00	-42,977.00	7,023.00	7,023.00		7,023.00	
08 CD 08 02 33 00 05 2703 10 00 00	229,341.00	-229,341.00					
08 CD 08 02 33 00 05 2703 10 45 00		321,887.00	321,887.00	321,887.00		321,887.00	
<b>TOTAL CAPÍTULO 2000</b>	<b>37,442,478.00</b>	<b>-6,760,918.34</b>	<b>30,681,559.66</b>	<b>28,771,917.41</b>	<b>1,909,642.25</b>	<b>30,681,559.66</b>	
02 CD 08 02 33 00 01 3210 10 00 00	35,420.00	-12,469.75	22,950.25	22,950.25		22,950.25	
02 CD 08 02 33 00 01 3301 10 00 00	1,125,978.00	-115,926.10	1,010,051.90	1,010,051.90		1,010,051.90	
02 CD 08 02 33 00 01 3503 10 00 00	139,750.00	-96,596.20	43,153.80	43,153.80		43,153.80	
02 CD 08 02 33 00 01 3602 11 00 00		28,750.00	28,750.00	28,750.00		28,750.00	
02 CD 08 02 33 00 01 3602 11 51 00		9,430.00	9,430.00	9,430.00		9,430.00	
02 CD 08 02 33 00 01 3604 11 00 00	14,843.00	-14,843.00					
02 CD 08 02 33 00 01 3701 10 00 00	5,375.00	-5,375.00					
02 CD 08 02 33 00 01 3802 10 00 00		1,937.00	1,937.00	1,937.00		1,937.00	
02 CD 08 02 33 00 01 3802 10 51 00		10,925.00	10,925.00	10,925.00		10,925.00	
02 CD 08 02 33 00 01 3903 10 51 00		238,620.00	238,620.00	238,620.00		238,620.00	
02 CD 08 02 33 00 03 3208 10 00 00	60,000.00	-5,514.00	54,486.00	54,486.00		54,486.00	
02 CD 08 02 33 00 03 3210 10 00 00	340,000.00	-47,077.75	292,922.25	218,088.30	74,833.95	292,922.25	
02 CD 08 02 33 00 03 3802 10 00 00	760,000.00	-200,000.00	560,000.00	560,000.00		560,000.00	
02 CD 08 02 33 00 04 3103 11 00 00	282,240.00		282,240.00	211,680.00	70,560.00	282,240.00	
02 CD 08 02 33 00 04 3203 10 00 00	150,000.00	-137,925.00	12,075.00	12,075.00		12,075.00	
02 CD 08 02 33 00 04 3203 60 00 00		938,984.20	938,984.20	938,984.20		938,984.20	
02 CD 08 02 33 00 04 3503 60 00 00	938,320.00	-838,734.73	99,585.27	99,585.27		99,585.27	
02 CD 08 02 33 00 04 3503 60 15 00		4,126,465.85	4,126,465.85	4,126,465.85		4,126,465.85	
02 CD 08 02 33 00 05 3103 11 00 00		51,515.26	51,515.26	51,515.26		51,515.26	
02 CD 08 02 33 00 05 3207 10 00 00	19,750.00	-6,180.00	13,570.00	2,300.00	11,270.00	13,570.00	
02 CD 08 02 33 00 06 3210 10 00 00	1,050,000.00	-1,045,342.50	4,657.50	4,657.50		4,657.50	
02 CD 08 02 33 00 06 3212 10 00 00	150,000.00	-4,657.50	145,342.50	120,342.50	25,000.00	145,342.50	
02 CD 08 02 33 00 06 3301 10 00 00	600,000.00		600,000.00	588,340.00	11,660.00	600,000.00	





**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 02 PROMOCIÓN DEL DEPORTE, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 33 DESARROLLO DEL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 33 00 06 3503 10 00 00	500,000.00	-500,000.00					
02 CD 08 02 33 00 06 3605 11 00 00	500,000.00	-399,105.29	100,894.71	100,894.71		100,894.71	
02 CD 08 02 33 00 06 3606 11 00 00	200,000.00	-164,120.00	35,880.00	35,880.00		35,880.00	
02 CD 08 02 33 00 06 3703 10 00 00	150,000.00	-100,000.00	50,000.00	50,000.00		50,000.00	
02 CD 08 02 33 00 06 3802 10 00 00	500,000.00	-459,060.00	40,940.00	40,940.00		40,940.00	
02 CD 08 02 33 00 07 3207 10 00 00	655,738.00	-88,269.25	567,468.75	502,781.25	64,687.50	567,468.75	
02 CD 08 02 33 00 07 3210 10 00 00	1,038,399.00	29,321.95	1,067,720.95	927,438.20	140,282.75	1,067,720.95	
02 CD 08 02 33 00 07 3212 10 00 00	10,000.00	-10,000.00					
02 CD 08 02 33 00 07 3703 10 00 00	799,612.00	-799,612.00					
02 CD 08 02 33 00 07 3802 10 00 00	550,000.00	-547,125.00	2,875.00	2,875.00		2,875.00	
02 CD 08 02 33 00 07 3803 10 00 00	100,000.00	-100,000.00					
02 CD 08 02 33 00 07 3903 10 00 00	800,000.00	-511,092.83	288,907.17	288,907.17		288,907.17	
02 CD 08 02 33 00 08 3212 10 51 00		753.83	753.83	753.83		753.83	
02 CD 08 02 33 00 08 3301 10 51 00	4,001,084.00	-706,567.83	3,294,516.17	3,294,516.17		3,294,516.17	
02 CD 08 02 33 00 08 3403 10 51 00							
02 CD 08 02 33 00 08 3501 10 51 00		683.10	683.10	683.10		683.10	
02 CD 08 02 33 00 08 3602 11 00 00	347,000.00	-103,960.00	243,040.00	243,040.00		243,040.00	
02 CD 08 02 33 00 08 3605 11 51 00		31,567.50	31,567.50	31,567.50		31,567.50	
02 CD 08 02 33 00 08 3701 10 51 00		1,085.00	1,085.00	1,085.00		1,085.00	
02 CD 08 02 33 00 08 3802 10 00 00	955,001.00	-709,428.30	245,572.70	195,547.70	50,025.00	245,572.70	
02 CD 08 02 33 00 08 3802 10 51 00		34,575.00	34,575.00	34,575.00		34,575.00	
02 CD 08 02 33 00 09 3103 11 00 00	7,906.00	-7,906.00					
02 CD 08 02 33 00 09 3203 10 51 00		27,600.00	27,600.00	27,600.00		27,600.00	
02 CD 08 02 33 00 09 3207 10 00 00	550,000.00	-305,278.30	244,721.70	244,721.70		244,721.70	
02 CD 08 02 33 00 09 3207 10 51 00		1,138.50	1,138.50	1,138.50		1,138.50	
02 CD 08 02 33 00 09 3210 10 00 00	1,051,844.00	-1,016,309.00	35,535.00	35,535.00		35,535.00	
02 CD 08 02 33 00 09 3301 10 00 00	3,082,406.00		3,082,406.00	2,753,174.98	329,231.02	3,082,406.00	
02 CD 08 02 33 00 09 3301 10 51 00		7,929,587.21	7,929,587.21	7,929,587.21		7,929,587.21	
02 CD 08 02 33 00 09 3403 10 51 00		5,966.20	5,966.20	5,966.20		5,966.20	
02 CD 08 02 33 00 09 3414 10 51 00		18,787.56	18,787.56	18,787.56		18,787.56	
02 CD 08 02 33 00 09 3501 10 51 00		49,800.20	49,800.20	49,800.20		49,800.20	
02 CD 08 02 33 00 09 3503 10 00 00	39,365.00	-39,365.00					
02 CD 08 02 33 00 09 3503 10 51 00		46,534.75	46,534.75	46,534.75		46,534.75	
02 CD 08 02 33 00 09 3606 11 00 00	128,300.00	-128,300.00					
02 CD 08 02 33 00 09 3703 10 00 00	80,000.00	-444.00	79,556.00	67,556.00	12,000.00	79,556.00	
02 CD 08 02 33 00 09 3802 10 51 00		3,680.00	3,680.00	3,680.00		3,680.00	
02 CD 08 02 33 00 09 3903 10 00 00	1,000,000.00	-943,000.00	57,000.00		57,000.00	57,000.00	
02 CD 08 02 33 00 10 3305 10 00 00	120,056.00	-63,330.00	56,726.00	56,726.00		56,726.00	
02 CD 08 02 33 00 10 3414 10 00 00	161,900.00	10,023.80	171,923.80	153,978.25	17,945.55	171,923.80	
02 CD 08 02 33 00 10 3602 11 00 00	21,843.00	-18,202.50	3,640.50	3,640.50		3,640.50	
02 CD 08 02 33 00 10 3802 10 00 00	75,546.00	-26,738.95	48,807.05	23,625.05	25,182.00	48,807.05	
02 CD 08 02 33 00 10 3903 10 00 00	12,878.00	25,359.50	38,237.50	38,237.50		38,237.50	
02 CD 08 02 33 00 11 3210 10 00 00	106,032.00	-18,839.74	87,192.26	87,192.26		87,192.26	
02 CD 08 02 33 00 11 3301 10 51 00		3,837,114.23	3,837,114.23	3,837,114.23		3,837,114.23	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 02 PROMOCIÓN DEL DEPORTE, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 33 DESARROLLO DEL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 33 00 11 3403 10 51 00		58,016.35	58,016.35	58,016.35		58,016.35	
02 CD 08 02 33 00 11 3411 10 51 00		130,000.00	130,000.00	130,000.00		130,000.00	
02 CD 08 02 33 00 11 3503 10 51 00		92,911.95	92,911.95	92,911.95		92,911.95	
02 CD 08 02 33 00 11 3504 10 51 00		369,903.39	369,903.39	369,903.39		369,903.39	
02 CD 08 02 33 00 11 3605 11 51 00		65,952.50	65,952.50	65,952.50		65,952.50	
02 CD 08 02 33 00 11 3802 10 51 00		3,220.43	3,220.43	3,220.43		3,220.43	
02 CD 08 02 33 00 11 3903 10 00 00	831,200.00		831,200.00	581,840.00	249,360.00	831,200.00	
02 CD 08 02 33 00 11 3903 10 51 00		245,755.00	245,755.00	245,755.00		245,755.00	
02 CD 08 02 33 00 12 3207 10 00 00	180,000.00	-180,000.00					
02 CD 08 02 33 00 12 3210 10 00 00	135,000.00	-22,000.00	113,000.00	113,000.00		113,000.00	
02 CD 08 02 33 00 12 3802 10 00 00	150,000.00	-24,105.00	125,895.00	64,400.00	61,495.00	125,895.00	
02 CD 08 02 33 00 13 3210 10 00 00	80,000.00	-20,000.00	60,000.00	60,000.00		60,000.00	
02 CD 08 02 33 00 13 3601 11 00 00	22,500.00	-22,500.00					
02 CD 08 02 33 00 13 3802 10 00 00		41,359.59	41,359.59	41,359.59		41,359.59	
02 CD 08 02 33 00 13 3903 10 00 00	50,000.00	-27,265.00	22,735.00	22,735.00		22,735.00	
02 CD 08 02 33 00 14 3103 11 51 00		13,220.00	13,220.00	13,220.00		13,220.00	
02 CD 08 02 33 00 14 3207 10 15 00	500,000.00	-256,959.00	243,041.00	243,041.00		243,041.00	
02 CD 08 02 33 00 14 3210 10 00 00	939,619.00	-160,299.30	779,319.70	161,276.00	618,043.70	779,319.70	
02 CD 08 02 33 00 14 3301 10 00 00	2,708,791.00	-2,708,791.00					
02 CD 08 02 33 00 14 3301 10 51 00		2,909,632.07	2,909,632.07	2,909,632.07		2,909,632.07	
02 CD 08 02 33 00 14 3403 10 51 00		2,546.82	2,546.82	2,546.82		2,546.82	
02 CD 08 02 33 00 14 3501 10 00 00		249.13	249.13	249.13		249.13	
02 CD 08 02 33 00 14 3503 10 15 00		213,900.00	213,900.00	213,900.00		213,900.00	
02 CD 08 02 33 00 14 3601 11 00 00		227.41	227.41	227.41		227.41	
02 CD 08 02 33 00 14 3802 10 51 00		13,110.00	13,110.00	13,110.00		13,110.00	
02 CD 08 02 33 00 14 3903 10 51 00		29,460.89	29,460.89	29,460.89		29,460.89	
02 CD 08 02 33 00 15 3207 10 00 00							
02 CD 08 02 33 00 15 3208 10 00 00	187,396.00	-151,696.00	35,700.00	35,700.00		35,700.00	
02 CD 08 02 33 00 15 3208 10 51 00		7,650.00	7,650.00	7,650.00		7,650.00	
02 CD 08 02 33 00 15 3210 10 15 00	672,000.00	-450,050.00	221,950.00	221,950.00		221,950.00	
02 CD 08 02 33 00 15 3301 10 51 00	260,311.00	2,806,818.87	3,067,129.87	3,067,129.87		3,067,129.87	
02 CD 08 02 33 00 15 3403 10 51 00		9,962.50	9,962.50	9,962.50		9,962.50	
02 CD 08 02 33 00 15 3503 10 51 00	270,889.00	-202,153.50	68,735.50	68,735.50		68,735.50	
02 CD 08 02 33 00 15 3504 10 51 00	250,000.00	-249,588.01	411.99	411.99		411.99	
02 CD 08 02 33 00 15 3601 11 00 00	51,520.00	-51,520.00					
02 CD 08 02 33 00 15 3703 10 51 00	309,698.00	-103,423.00	206,275.00	206,275.00		206,275.00	
02 CD 08 02 33 00 15 3802 10 51 00	50,000.00	-36,516.25	13,483.75	13,483.75		13,483.75	
02 CD 08 02 33 00 16 3207 10 00 00	7,700.00	-3,700.00	4,000.00	4,000.00		4,000.00	
02 CD 08 02 33 00 16 3210 10 00 00	28,823.00	-18,254.50	10,568.50	10,568.50		10,568.50	
02 CD 08 02 33 00 16 3602 11 00 00	18,311.00	-16,931.00	1,380.00	1,380.00		1,380.00	
02 CD 08 02 33 00 16 3903 10 00 00	1,600.00	-1,600.00					
08 CD 08 02 33 00 05 3101 11 00 00	15,000.00	-15,000.00					
08 CD 08 02 33 00 05 3103 11 00 00	690,000.00	-196,621.45	493,378.55	493,378.55		493,378.55	
08 CD 08 02 33 00 05 3103 11 25 00		21,351.95	21,351.95	21,351.95		21,351.95	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 02 PROMOCIÓN DEL DEPORTE, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 33 DESARROLLO DEL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 08 02 33 00 05 3104 11 70 00	422,400.00	-93,649.50	328,750.50	328,750.50		328,750.50	
08 CD 08 02 33 00 05 3106 11 00 00		40,003.72	40,003.72	35,255.37	4,748.35	40,003.72	
08 CD 08 02 33 00 05 3203 10 00 00	275,000.00	-178,965.97	96,034.03	96,034.03		96,034.03	
08 CD 08 02 33 00 05 3210 10 00 00	130,000.00	-123,776.20	6,223.80	6,223.80		6,223.80	
08 CD 08 02 33 00 05 3301 10 00 00	6,344,050.00	-2,239,716.67	4,104,333.33	3,706,500.00	397,833.33	4,104,333.33	
08 CD 08 02 33 00 05 3404 11 00 00	1,580,569.00	-332,948.64	1,247,620.36	1,136,031.01	111,589.35	1,247,620.36	
08 CD 08 02 33 00 05 3407 10 00 00		37,699.00	37,699.00	37,699.00		37,699.00	
08 CD 08 02 33 00 05 3411 10 00 00	1,000,000.00	-191,160.00	808,840.00	808,840.00		808,840.00	
08 CD 08 02 33 00 05 3501 10 00 00	229,167.00	-119,398.77	109,768.23	109,768.23		109,768.23	
08 CD 08 02 33 00 05 3502 10 00 00	250,000.00	-48,026.65	201,973.35	147,738.20	54,235.15	201,973.35	
08 CD 08 02 33 00 05 3503 10 00 00	500,000.00	-131.65	499,868.35	499,868.35		499,868.35	
08 CD 08 02 33 00 05 3506 10 00 00	500,000.00	-4,358.50	495,641.50	453,896.50	41,745.00	495,641.50	
08 CD 08 02 33 00 05 3701 10 00 00	150,000.00	-150,000.00					
08 CD 08 02 33 00 05 3702 10 00 00	411,663.00	-256,397.00	155,266.00	155,266.00		155,266.00	
08 CD 08 02 33 00 05 3703 10 00 00	14,400.00	-70.00	14,330.00	14,330.00		14,330.00	
08 CD 08 02 33 00 05 3801 10 00 00							
08 CD 08 02 33 00 05 3903 10 00 00	1,059,460.00	3,552,382.41	4,611,842.41	4,552,342.41	59,500.00	4,611,842.41	
<b>TOTAL CAPÍTULO 3000</b>	<b>44,493,653.00</b>	<b>9,171,271.54</b>	<b>53,664,924.54</b>	<b>51,176,696.89</b>	<b>2,488,227.65</b>	<b>53,664,924.54</b>	
02 CD 08 02 33 00 01 4107 11 00 00		61,380.00	61,380.00	61,380.00		61,380.00	
02 CD 08 02 33 00 05 4107 11 00 00	70,666.00	-20,666.00	50,000.00	50,000.00		50,000.00	
02 CD 08 02 33 00 07 4105 11 00 00		180,000.00	180,000.00	180,000.00		180,000.00	
02 CD 08 02 33 00 08 4105 11 51 00		949,130.30	949,130.30	949,130.30		949,130.30	
02 CD 08 02 33 00 08 4107 11 00 00		185,000.00	185,000.00	185,000.00		185,000.00	
02 CD 08 02 33 00 09 4105 11 00 00	420,216.00	1,164,594.00	1,584,810.00	1,541,000.00	43,810.00	1,584,810.00	
02 CD 08 02 33 00 09 4107 11 00 00	1,623,000.00	-927,000.00	696,000.00	696,000.00		696,000.00	
02 CD 08 02 33 00 10 4105 11 00 00	15,688.00	797,074.50	812,762.50	812,762.50		812,762.50	
02 CD 08 02 33 00 10 4105 11 51 00		160,787.55	160,787.55	160,787.55		160,787.55	
02 CD 08 02 33 00 12 4105 11 00 00	150,000.00	-23,110.37	126,889.63	126,889.63		126,889.63	
02 CD 08 02 33 00 13 4105 11 15 00	35,000.00		35,000.00	35,000.00		35,000.00	
02 CD 08 02 33 00 13 4107 11 15 00	150,000.00	-2,766.63	147,233.37	147,233.37		147,233.37	
02 CD 08 02 33 00 14 4105 11 15 00	1,000,000.00	-306,026.99	693,973.01	693,973.01		693,973.01	
02 CD 08 02 33 00 14 4105 11 51 00		7,812.00	7,812.00	7,812.00		7,812.00	
02 CD 08 02 33 00 14 4107 11 00 00	50,000.00	-32,400.00	17,600.00	17,600.00		17,600.00	
02 CD 08 02 33 00 15 4105 11 00 00	950,000.00	-11,013.85	938,986.15	938,986.15		938,986.15	
02 CD 08 02 33 00 16 4107 11 00 00	239,007.00	-7,083.91	231,923.09	231,923.09		231,923.09	
08 CD 08 02 33 00 05 4103 11 00 00	20,000.00	-20,000.00					
08 CD 08 02 33 00 05 4105 11 00 00	370,000.00	707,398.80	1,077,398.80	353,000.00	724,398.80	1,077,398.80	
08 CD 08 02 33 00 05 4105 11 45 00		10,404,976.00	10,404,976.00	10,404,976.00		10,404,976.00	
08 CD 08 02 33 00 05 4107 11 00 00	1,665,000.00	885,000.00	2,550,000.00	2,550,000.00		2,550,000.00	
08 CD 08 02 33 00 05 4108 11 00 00		55,000.00	55,000.00	55,000.00		55,000.00	
<b>TOTAL CAPÍTULO 4000</b>	<b>6,758,577.00</b>	<b>14,208,085.40</b>	<b>20,966,662.40</b>	<b>20,198,453.60</b>	<b>768,208.80</b>	<b>20,966,662.40</b>	
02 CD 08 02 33 00 02 5101 20 00 00	25,460.00		25,460.00	25,460.00		25,460.00	
02 CD 08 02 33 00 02 5101 20 16 00	94,540.00	-0.92	94,539.08	94,539.08		94,539.08	
02 CD 08 02 33 00 02 5102 20 16 00	35,000.00	-0.10	34,999.90	34,999.90		34,999.90	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 02 PROMOCIÓN DEL DEPORTE, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 33 DESARROLLO DEL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 33 00 02 5201 20 00 00	118,700.00	-118,700.00					
02 CD 08 02 33 00 02 5202 20 16 00	60,000.00	-60,000.00					
02 CD 08 02 33 00 02 5203 20 16 00	80,000.00	-80,000.00					
02 CD 08 02 33 00 02 5204 20 16 00	12,000.00		12,000.00	12,000.00		12,000.00	
02 CD 08 02 33 00 02 5205 20 16 00	70,000.00		70,000.00	70,000.00		70,000.00	
02 CD 08 02 33 00 02 5206 20 16 00	50,000.00		50,000.00	50,000.00		50,000.00	
02 CD 08 02 33 00 02 5501 20 16 00	30,000.00		30,000.00	30,000.00		30,000.00	
02 CD 08 02 33 00 05 5103 20 00 00	3,770.00	-3,770.00					
02 CD 08 02 33 00 08 5101 20 51 00		158,987.50	158,987.50	158,987.50		158,987.50	
02 CD 08 02 33 00 08 5102 20 51 00		31,970.00	31,970.00	31,970.00		31,970.00	
02 CD 08 02 33 00 08 5103 20 51 00		179,405.75	179,405.75	179,405.75		179,405.75	
02 CD 08 02 33 00 08 5206 20 51 00		156,630.00	156,630.00	156,630.00		156,630.00	
02 CD 08 02 33 00 09 5101 20 00 00	123,350.00	-123,350.00					
02 CD 08 02 33 00 09 5103 20 51 00		254,935.45	254,935.45	254,935.45		254,935.45	
02 CD 08 02 33 00 09 5206 20 51 00		205,861.50	205,861.50	205,861.50		205,861.50	
02 CD 08 02 33 00 10 5102 20 51 00		6,439.65	6,439.65	6,439.65		6,439.65	
02 CD 08 02 33 00 10 5103 20 51 00		16,910.00	16,910.00	16,910.00		16,910.00	
02 CD 08 02 33 00 10 5206 20 51 00		25,704.80	25,704.80	25,704.80		25,704.80	
02 CD 08 02 33 00 10 5501 20 51 00		6,125.00	6,125.00	6,125.00		6,125.00	
02 CD 08 02 33 00 11 5101 20 51 00		72,840.00	72,840.00	72,840.00		72,840.00	
02 CD 08 02 33 00 11 5102 20 51 00		14,835.00	14,835.00	14,835.00		14,835.00	
02 CD 08 02 33 00 11 5103 20 51 00		428,870.00	428,870.00	428,870.00		428,870.00	
02 CD 08 02 33 00 11 5204 20 51 00		18,173.04	18,173.04	18,173.04		18,173.04	
02 CD 08 02 33 00 13 5202 20 00 00	400,000.00	-400,000.00					
02 CD 08 02 33 00 13 5205 20 00 00	16,000.00	-306.00	15,694.00	15,694.00		15,694.00	
02 CD 08 02 33 00 14 5102 20 15 00	9,154,000.00	-9,131,575.00	22,425.00	22,425.00		22,425.00	
02 CD 08 02 33 00 14 5103 20 15 00	8,800.00	-8,800.00					
02 CD 08 02 33 00 14 5206 20 15 00	1,200,000.00	-108,072.96	1,091,927.04	1,091,927.04		1,091,927.04	
02 CD 08 02 33 00 14 5206 20 51 00		66,895.50	66,895.50	66,895.50		66,895.50	
02 CD 08 02 33 00 14 5501 20 51 00		42,070.45	42,070.45	42,070.45		42,070.45	
02 CD 08 02 33 00 15 5101 20 00 00	391,770.00	-147,280.00	244,490.00	244,490.00		244,490.00	
08 CD 08 02 33 00 05 5206 20 45 00		81,397.25	81,397.25	81,397.25		81,397.25	
<b>TOTAL CAPÍTULO 5000</b>	<b>11,873,390.00</b>	<b>-8,413,804.09</b>	<b>3,459,585.91</b>	<b>3,459,585.91</b>		<b>3,459,585.91</b>	
<b>TOTAL PROGRAMA 33</b>	<b>500,827,336.00</b>	<b>-40,594,873.96</b>	<b>460,232,462.04</b>	<b>454,681,023.24</b>	<b>5,551,438.80</b>	<b>460,232,462.04</b>	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 02 PROMOCIÓN DEL DEPORTE, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 34 INFRAESTRUCTURA PARA EL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 34 00 02 1202 11 51 00	1,474,540.00	1,341,566.56	2,816,106.56	2,816,106.56		2,816,106.56	
02 CD 08 02 34 00 02 1327 11 51 00	82,906.00	-82,906.00					
02 CD 08 02 34 00 03 1103 11 00 00	371,832.00	-371,832.00					
02 CD 08 02 34 00 03 1301 11 00 00	432.00	-324.00	108.00	108.00		108.00	
02 CD 08 02 34 00 03 1325 11 00 00	726.00	-24.63	701.37	701.37		701.37	
02 CD 08 02 34 00 03 1401 11 01 00	181,722.00	-12,668.00	169,054.00	169,054.00		169,054.00	
02 CD 08 02 34 00 03 1401 11 03 00	171,368.00	-15,087.00	156,281.00	156,281.00		156,281.00	
02 CD 08 02 34 00 03 1403 11 01 00	81,242.00	-6,995.47	74,246.53	74,246.53		74,246.53	
02 CD 08 02 34 00 03 1403 11 03 00	89,906.00	-810.00	89,096.00	89,096.00		89,096.00	
02 CD 08 02 34 00 03 1506 11 00 00	141,666.00	-70,833.00	70,833.00	70,833.00		70,833.00	
02 CD 08 02 34 00 03 1507 11 00 00	187.00	-62.36	124.64	124.64		124.64	
02 CD 08 02 34 00 03 1507 11 67 00		51.59	51.59	51.59		51.59	
02 CD 08 02 34 00 03 1508 11 00 00	78,054.00	-6,652.24	71,401.76	71,401.76		71,401.76	
02 CD 08 02 34 00 04 1104 61 00 00	72,955.00		72,955.00	72,955.00		72,955.00	
02 CD 08 02 34 00 04 1301 61 00 00	1,999.00		1,999.00	1,999.00		1,999.00	
02 CD 08 02 34 00 04 1305 61 00 00	7,995.00	-3,997.50	3,997.50	3,997.50		3,997.50	
02 CD 08 02 34 00 04 1325 61 00 00	35.00	2,465.00	2,500.00	2,500.00		2,500.00	
02 CD 08 02 34 00 04 1326 61 00 00	4,093.00	-0.04	4,092.96	4,092.96		4,092.96	
02 CD 08 02 34 00 04 1327 61 00 00	125,400.00	-125,400.00					
02 CD 08 02 34 00 04 1401 61 01 00	2,955.00	2,009.00	4,964.00	4,964.00		4,964.00	
02 CD 08 02 34 00 04 1401 61 03 00	6,894.00	-1,614.00	5,280.00	5,280.00		5,280.00	
02 CD 08 02 34 00 04 1403 61 01 00	839.00	-243.00	596.00	596.00		596.00	
02 CD 08 02 34 00 04 1403 61 03 00	2,809.00	122.00	2,931.00	2,931.00		2,931.00	
02 CD 08 02 34 00 04 1404 61 00 00	1,313.00	426.98	1,739.98	1,739.98		1,739.98	
02 CD 08 02 34 00 04 1407 61 00 00	346.00	-22.24	323.76	323.76		323.76	
02 CD 08 02 34 00 04 1501 61 00 00	5,890.00	34.79	5,924.79	5,676.97	247.82	5,924.79	
02 CD 08 02 34 00 04 1506 61 00 00	7,126.00	-2,532.17	4,593.83	4,593.83		4,593.83	
02 CD 08 02 34 00 04 1507 61 00 00	30,774.00	-17,951.50	12,822.50	12,822.50		12,822.50	
02 CD 08 02 34 00 04 1508 61 00 00	1,459.00	-355.14	1,103.86	1,103.86		1,103.86	
02 CD 08 02 34 00 04 1510 61 00 00		53.17	53.17	53.17		53.17	
02 CD 08 02 34 00 04 1510 61 12 00	120.00	-120.00					
02 CD 08 02 34 00 05 1202 61 00 00	11,855.00	9,375.73	21,230.73	21,230.73		21,230.73	
02 CD 08 02 34 00 05 1306 61 05 00	1,198.00		1,198.00	1,198.00		1,198.00	
02 CD 08 02 34 00 05 1327 11 00 00	2,707.00	-2,707.00					
02 CD 08 02 34 00 05 1401 61 05 00	1,394.00	508.29	1,902.29	1,192.28	710.01	1,902.29	
02 CD 08 02 34 00 05 1403 61 05 00	547.00	-547.00					
02 CD 08 02 34 00 05 1507 61 05 00	3,130.00	-3,130.00					
02 CD 08 02 34 00 05 1508 61 05 00	219.00	-219.00					
02 CD 08 02 34 00 08 1103 61 00 00	2,969,396.00	-190,662.16	2,778,733.84	2,778,733.84		2,778,733.84	
02 CD 08 02 34 00 08 1104 61 00 00	5,042,100.00	-277,926.21	4,764,173.79	4,764,173.79		4,764,173.79	
02 CD 08 02 34 00 08 1301 61 00 00	154,027.00	-21,375.81	132,651.19	132,651.19		132,651.19	
02 CD 08 02 34 00 08 1305 61 00 00	220,500.00	3,968.16	224,468.16	224,468.16		224,468.16	
02 CD 08 02 34 00 08 1306 61 00 00	495,758.00	-136,189.59	359,568.41	359,568.41		359,568.41	
02 CD 08 02 34 00 08 1308 61 00 00	48,300.00	-24,150.98	24,149.02	24,149.02		24,149.02	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 02 PROMOCIÓN DEL DEPORTE, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 34 INFRAESTRUCTURA PARA EL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 34 00 08 1316 61 12 00	2,100.00	-2,100.00					
02 CD 08 02 34 00 08 1319 61 00 00	833,783.00	-50,726.18	783,056.82	783,056.82		783,056.82	
02 CD 08 02 34 00 08 1322 61 00 00	291,688.00	162,211.79	453,899.79	453,899.79		453,899.79	
02 CD 08 02 34 00 08 1326 61 00 00	401,115.00	37,357.07	438,472.07	438,472.07		438,472.07	
02 CD 08 02 34 00 08 1401 61 01 00	339,360.00	352,712.00	692,072.00	692,072.00		692,072.00	
02 CD 08 02 34 00 08 1401 61 03 00	721,140.00	-425,610.00	295,530.00	295,530.00		295,530.00	
02 CD 08 02 34 00 08 1403 61 01 00	100,013.00	3,874.38	103,887.38	103,887.38		103,887.38	
02 CD 08 02 34 00 08 1403 61 03 00	240,030.00	-42,660.00	197,370.00	197,370.00		197,370.00	
02 CD 08 02 34 00 08 1404 61 00 00	177,450.00	37,703.63	215,153.63	215,153.63		215,153.63	
02 CD 08 02 34 00 08 1407 61 00 00	32,550.00	-4,308.64	28,241.36	28,241.36		28,241.36	
02 CD 08 02 34 00 08 1501 61 00 00	468,300.00	-124,439.79	343,860.21	329,734.47	14,125.74	343,860.21	
02 CD 08 02 34 00 08 1506 61 00 00	809,362.00	559,771.44	1,369,133.44	1,369,133.44		1,369,133.44	
02 CD 08 02 34 00 08 1507 61 00 00	3,025,390.00	-1,800,143.18	1,225,246.82	1,225,246.82		1,225,246.82	
02 CD 08 02 34 00 08 1508 61 00 00	159,600.00	-73,657.33	85,942.67	85,942.67		85,942.67	
02 CD 08 02 34 00 08 1510 61 00 00	9,450.00	-4,665.01	4,784.99	4,784.99		4,784.99	
02 CD 08 02 34 00 11 1103 61 00 00	6,487,750.00	-247,944.69	6,239,805.31	6,239,805.31		6,239,805.31	
02 CD 08 02 34 00 11 1104 61 00 00	167,152.00	-33,690.51	133,461.49	133,461.49		133,461.49	
02 CD 08 02 34 00 11 1301 61 00 00	144,264.00	-15,372.50	128,891.50	128,891.50		128,891.50	
02 CD 08 02 34 00 11 1305 61 00 00	180,323.00	-11,838.91	168,484.09	168,484.09		168,484.09	
02 CD 08 02 34 00 11 1306 61 00 00	646,259.00	-134,607.19	511,651.81	511,651.81		511,651.81	
02 CD 08 02 34 00 11 1319 61 00 00	16,226.00	-6,496.97	9,729.03	9,729.03		9,729.03	
02 CD 08 02 34 00 11 1322 61 00 00	629.00	25,628.57	26,257.57	26,257.57		26,257.57	
02 CD 08 02 34 00 11 1325 61 00 00	241.00	-148.98	92.02	92.02		92.02	
02 CD 08 02 34 00 11 1326 61 00 00	7,537.00	9,010.33	16,547.33	16,547.33		16,547.33	
02 CD 08 02 34 00 11 1327 61 00 00	404,113.00	-399,863.33	4,249.67	4,249.67		4,249.67	
02 CD 08 02 34 00 11 1401 61 01 00	1,399,746.00	-147,718.00	1,252,028.00	1,252,028.00		1,252,028.00	
02 CD 08 02 34 00 11 1401 61 03 00	145,618.00	-8,416.00	137,202.00	137,202.00		137,202.00	
02 CD 08 02 34 00 11 1403 61 01 00	122,587.00	-14,460.81	108,126.19	108,126.19		108,126.19	
02 CD 08 02 34 00 11 1403 61 03 00	483,053.00	-57,002.00	426,051.00	426,051.00		426,051.00	
02 CD 08 02 34 00 11 1404 61 00 00	116,676.00	18,436.66	135,112.66	135,112.66		135,112.66	
02 CD 08 02 34 00 11 1407 61 00 00	5,495.00	744.19	6,239.19	6,239.19		6,239.19	
02 CD 08 02 34 00 11 1501 61 00 00	734,627.00	-26,474.92	708,152.08	679,033.23	29,118.85	708,152.08	
02 CD 08 02 34 00 11 1506 61 00 00	411,054.00	-57,901.84	353,152.16	353,152.16		353,152.16	
02 CD 08 02 34 00 11 1507 61 00 00	3,691,749.00	-2,057,531.26	1,634,217.74	1,634,217.74		1,634,217.74	
02 CD 08 02 34 00 11 1507 61 67 00		579,420.84	579,420.84	579,420.84		579,420.84	
02 CD 08 02 34 00 11 1508 61 00 00	240,871.00	-42,478.87	198,392.13	198,392.13		198,392.13	
02 CD 08 02 34 00 11 1509 11 00 00	446,149.00	-6,378.59	439,770.41	439,770.41		439,770.41	
02 CD 08 02 34 00 11 1510 61 00 00	15,586.00	-8,432.54	7,153.46	7,153.46		7,153.46	
02 CD 08 02 34 00 15 1507 61 64 00		90,648.41	90,648.41	90,648.41		90,648.41	
02 CD 08 02 34 00 16 1103 11 00 00	176,626.00		176,626.00	176,626.00		176,626.00	
02 CD 08 02 34 00 16 1104 11 00 00	132,553.00		132,553.00	132,553.00		132,553.00	
02 CD 08 02 34 00 16 1202 11 51 00	729,911.00	81,760.44	811,671.44	741,716.56		741,716.56	69,954.88
02 CD 08 02 34 00 16 1301 11 00 00	3,307.00		3,307.00	3,307.00		3,307.00	
02 CD 08 02 34 00 16 1305 11 00 00	8,538.00		8,538.00	8,538.00		8,538.00	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 02 PROMOCIÓN DEL DEPORTE, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 34 INFRAESTRUCTURA PARA EL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 34 00 16 1306 11 00 00	38,216.00		38,216.00	38,216.00		38,216.00	
02 CD 08 02 34 00 16 1319 11 00 00	14,099.00	-1,174.88	12,924.12	12,924.12		12,924.12	
02 CD 08 02 34 00 16 1322 11 00 00	13,951.00		13,951.00	13,951.00		13,951.00	
02 CD 08 02 34 00 16 1326 11 00 00	5,669.00	-944.80	4,724.20	4,724.20		4,724.20	
02 CD 08 02 34 00 16 1401 11 01 00	31,467.00	-3,522.00	27,945.00	27,945.00		27,945.00	
02 CD 08 02 34 00 16 1401 11 03 00	8,947.00	-519.00	8,428.00	8,428.00		8,428.00	
02 CD 08 02 34 00 16 1401 11 51 00		83,740.09	83,740.09	83,740.09		83,740.09	
02 CD 08 02 34 00 16 1403 11 01 00	8,831.00	-1,929.62	6,901.38	6,901.38		6,901.38	
02 CD 08 02 34 00 16 1403 11 03 00	6,627.00	-385.00	6,242.00	6,242.00		6,242.00	
02 CD 08 02 34 00 16 1404 11 00 00	5,565.00	1,419.96	6,984.96	6,984.96		6,984.96	
02 CD 08 02 34 00 16 1407 11 00 00	1,107.00	-135.72	971.28	971.28		971.28	
02 CD 08 02 34 00 16 1501 11 00 00	11,794.00	-2,869.58	8,924.42	8,552.69	371.73	8,924.42	
02 CD 08 02 34 00 16 1506 11 00 00	15,303.00	-7,651.50	7,651.50	7,651.50		7,651.50	
02 CD 08 02 34 00 16 1506 11 12 00		5,101.00	5,101.00	5,101.00		5,101.00	
02 CD 08 02 34 00 16 1507 11 00 00	147,796.00	-24,632.70	123,163.30	123,163.30		123,163.30	
02 CD 08 02 34 00 16 1507 11 64 00		7,991.35	7,991.35	7,991.35		7,991.35	
02 CD 08 02 34 00 16 1507 11 65 00	72,856.00	-66,667.69	6,188.31	6,188.31		6,188.31	
02 CD 08 02 34 00 16 1507 11 67 00		24,848.30	24,848.30	24,848.30		24,848.30	
02 CD 08 02 34 00 16 1508 11 00 00	6,184.00	-1,403.91	4,780.09	4,780.09		4,780.09	
02 CD 08 02 34 00 16 1509 11 00 00	270,594.00		270,594.00	270,594.00		270,594.00	
02 CD 08 02 34 00 16 1510 11 00 00		150.38	150.38	150.38		150.38	
02 CD 08 02 34 00 16 1510 11 12 00	255.00	-255.00					
02 CD 08 02 34 00 16 1601 11 00 00	49,201.00	-2,518.00	46,683.00	46,683.00		46,683.00	
02 CD 08 02 34 00 16 1601 11 51 00		14,147.60	14,147.60	14,147.60		14,147.60	
<b>TOTAL CAPÍTULO 1000</b>	<b>37,137,147.00</b>	<b>-3,839,755.78</b>	<b>33,297,391.22</b>	<b>33,182,862.19</b>	<b>44,574.15</b>	<b>33,227,436.34</b>	<b>69,954.88</b>
02 CD 08 02 34 00 01 2101 10 51 00		1,287.42	1,287.42	1,287.42		1,287.42	
02 CD 08 02 34 00 01 2102 10 51 00		6,183.28	6,183.28	6,183.28		6,183.28	
02 CD 08 02 34 00 01 2103 10 51 00		2,875.24	2,875.24	2,875.24		2,875.24	
02 CD 08 02 34 00 01 2201 10 51 00		448.00	448.00	448.00		448.00	
02 CD 08 02 34 00 01 2302 60 16 00	80,000.00	-17,199.60	62,800.40	62,800.40		62,800.40	
02 CD 08 02 34 00 01 2302 60 51 00		2,297.83	2,297.83	2,297.83		2,297.83	
02 CD 08 02 34 00 01 2401 60 00 00	48,332.00	-48,332.00					
02 CD 08 02 34 00 01 2401 60 16 00	161,000.00	-118.45	160,881.55	160,881.55		160,881.55	
02 CD 08 02 34 00 01 2401 60 51 00		486.57	486.57	486.57		486.57	
02 CD 08 02 34 00 01 2402 60 00 00	10,000.00	-10,000.00					
02 CD 08 02 34 00 01 2402 60 16 00	161,000.00	-64,985.45	96,014.55	96,014.55		96,014.55	
02 CD 08 02 34 00 01 2402 60 51 00		2,975.62	2,975.62	2,975.62		2,975.62	
02 CD 08 02 34 00 01 2403 60 51 00		1,806.00	1,806.00	1,806.00		1,806.00	
02 CD 08 02 34 00 01 2404 60 16 00	138,000.00	-65,705.82	72,294.18	72,294.18		72,294.18	
02 CD 08 02 34 00 01 2404 60 51 00		750.50	750.50	750.50		750.50	
02 CD 08 02 34 00 01 2501 60 00 00	129,000.00	-129,000.00					
02 CD 08 02 34 00 01 2501 60 51 00		87,538.00	87,538.00	87,538.00		87,538.00	
02 CD 08 02 34 00 01 2505 60 51 00		880.90	880.90	880.90		880.90	
02 CD 08 02 34 00 01 2601 60 00 00	2,500,000.00		2,500,000.00	2,187,635.83	312,364.17	2,500,000.00	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 02 PROMOCIÓN DEL DEPORTE, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 34 INFRAESTRUCTURA PARA EL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 34 00 01 2602 10 51 00		70.90	70.90	70.90		70.90	
02 CD 08 02 34 00 01 2701 60 00 00	276,867.00	-276,467.80	399.20	399.20		399.20	
02 CD 08 02 34 00 01 2702 60 00 00	1,431,014.00	-822,580.00	608,434.00	608,434.00		608,434.00	
02 CD 08 02 34 00 01 2702 60 15 00	264,869.00	-264,869.00					
02 CD 08 02 34 00 02 2101 10 51 00		3,840.00	3,840.00	3,840.00		3,840.00	
02 CD 08 02 34 00 02 2102 10 51 00	17,491.00	-17,491.00					
02 CD 08 02 34 00 02 2106 10 51 00		12,023.25	12,023.25	12,023.25		12,023.25	
02 CD 08 02 34 00 02 2302 10 51 00		1,150.00	1,150.00	1,150.00		1,150.00	
02 CD 08 02 34 00 02 2401 60 15 00	40,972.00	-40,972.00					
02 CD 08 02 34 00 02 2402 60 15 00	67,000.00	-30,915.00	36,085.00	36,085.00		36,085.00	
02 CD 08 02 34 00 03 2102 10 51 00		675,659.49	675,659.49	675,659.49		675,659.49	
02 CD 08 02 34 00 03 2302 60 00 00	110,000.00	-98,222.49	11,777.51	11,777.51		11,777.51	
02 CD 08 02 34 00 03 2401 60 00 00	449,065.00	-378,833.35	70,231.65	70,231.65		70,231.65	
02 CD 08 02 34 00 03 2403 60 00 00	88,000.00	-88,000.00					
02 CD 08 02 34 00 03 2404 60 00 00	120,000.00	-1,044.41	118,955.59	118,955.59		118,955.59	
02 CD 08 02 34 00 03 2501 10 00 00	150,000.00	-146,136.00	3,864.00	3,864.00		3,864.00	
02 CD 08 02 34 00 03 2601 60 00 00	600,000.00	-1,241.01	598,758.99	465,968.63	132,790.36	598,758.99	
02 CD 08 02 34 00 04 2401 60 00 00	800,000.00	-562,547.31	237,452.69	220,906.49	16,546.20	237,452.69	
02 CD 08 02 34 00 04 2402 60 00 00	350,000.00	-350,000.00					
02 CD 08 02 34 00 04 2404 60 00 00	250,000.00	-226,326.68	23,673.32	23,673.32		23,673.32	
02 CD 08 02 34 00 05 2201 10 51 00		20,000.00	20,000.00	20,000.00		20,000.00	
02 CD 08 02 34 00 05 2302 60 00 00	110,000.00	-110,000.00					
02 CD 08 02 34 00 05 2401 60 00 00	220,000.00	-190,974.00	29,026.00	29,026.00		29,026.00	
02 CD 08 02 34 00 05 2402 10 51 00		49,910.00	49,910.00	49,910.00		49,910.00	
02 CD 08 02 34 00 05 2402 60 00 00	165,000.00	-99,363.97	65,636.03	53,285.50	12,350.53	65,636.03	
02 CD 08 02 34 00 05 2404 60 00 00	155,000.00	-93,616.91	61,383.09	45,514.69	15,868.40	61,383.09	
02 CD 08 02 34 00 05 2501 10 51 00		70,489.94	70,489.94	70,489.94		70,489.94	
02 CD 08 02 34 00 06 2101 10 00 00	393,610.00	-393,610.00					
02 CD 08 02 34 00 06 2101 10 51 00		51,602.43	51,602.43	51,602.43		51,602.43	
02 CD 08 02 34 00 06 2102 10 00 00	37,440.00	-37,440.00					
02 CD 08 02 34 00 06 2102 10 51 00		73,781.80	73,781.80	73,781.80		73,781.80	
02 CD 08 02 34 00 06 2103 10 00 00	667,705.00	-526,245.00	141,460.00	141,460.00		141,460.00	
02 CD 08 02 34 00 06 2103 10 51 00		8,611.84	8,611.84	8,611.84		8,611.84	
02 CD 08 02 34 00 06 2105 10 00 00	10,710.00	-6,355.00	4,355.00	4,355.00		4,355.00	
02 CD 08 02 34 00 06 2105 10 51 00		2,600.43	2,600.43	2,600.43		2,600.43	
02 CD 08 02 34 00 06 2106 10 00 00	8,570.00	-8,570.00					
02 CD 08 02 34 00 06 2106 10 51 00		28,926.18	28,926.18	28,926.18		28,926.18	
02 CD 08 02 34 00 06 2201 10 00 00	13,570.00	-13,570.00					
02 CD 08 02 34 00 06 2201 10 51 00		52,408.06	52,408.06	52,408.06		52,408.06	
02 CD 08 02 34 00 06 2203 10 00 00	740.00	-740.00					
02 CD 08 02 34 00 06 2203 10 51 00		2,424.59	2,424.59	2,424.59		2,424.59	
02 CD 08 02 34 00 06 2302 10 00 00	28,660.00	-2,866.00	25,794.00	25,794.00		25,794.00	
02 CD 08 02 34 00 06 2302 10 51 00		34,109.76	34,109.76	34,109.76		34,109.76	
02 CD 08 02 34 00 06 2303 10 51 00		105.76	105.76	105.76		105.76	





**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 02 PROMOCIÓN DEL DEPORTE, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 34 INFRAESTRUCTURA PARA EL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 34 00 06 2401 10 00 00	6,520.00	-6,520.00					
02 CD 08 02 34 00 06 2401 10 51 00		29,086.89	29,086.89	29,086.89		29,086.89	
02 CD 08 02 34 00 06 2402 10 00 00	37,110.00	-37,110.00					
02 CD 08 02 34 00 06 2402 10 51 00		25,106.48	25,106.48	25,106.48		25,106.48	
02 CD 08 02 34 00 06 2403 10 00 00	80.00	-80.00					
02 CD 08 02 34 00 06 2403 10 51 00		26,400.28	26,400.28	26,400.28		26,400.28	
02 CD 08 02 34 00 06 2404 10 00 00	30,860.00	-30,860.00					
02 CD 08 02 34 00 06 2404 10 51 00		43,633.42	43,633.42	43,633.42		43,633.42	
02 CD 08 02 34 00 06 2501 10 00 00	420.00	-420.00					
02 CD 08 02 34 00 06 2501 10 51 00		222,691.47	222,691.47	222,691.47		222,691.47	
02 CD 08 02 34 00 06 2503 10 00 00	270.00	-270.00					
02 CD 08 02 34 00 06 2503 10 51 00		4,453.38	4,453.38	4,453.38		4,453.38	
02 CD 08 02 34 00 06 2504 10 00 00	2,120.00	-2,120.00					
02 CD 08 02 34 00 06 2504 10 51 00		8,739.98	8,739.98	8,739.98		8,739.98	
02 CD 08 02 34 00 06 2505 10 51 00		135.13	135.13	135.13		135.13	
02 CD 08 02 34 00 06 2601 10 00 00	265,530.00		265,530.00		265,530.00	265,530.00	
02 CD 08 02 34 00 06 2601 10 51 00		771,662.18	771,662.18	771,662.18		771,662.18	
02 CD 08 02 34 00 06 2701 10 00 00	8,890.00	-350.25	8,539.75	8,539.75		8,539.75	
02 CD 08 02 34 00 06 2701 10 51 00		1,466.25	1,466.25	1,466.25		1,466.25	
02 CD 08 02 34 00 06 2702 10 51 00		114.00	114.00	114.00		114.00	
02 CD 08 02 34 00 06 2703 10 00 00	10,040.00	-10,040.00					
02 CD 08 02 34 00 06 2703 10 51 00		20,719.80	20,719.80	20,719.80		20,719.80	
02 CD 08 02 34 00 07 2101 10 51 00	18,000.00	-1,937.89	16,062.11	16,062.11		16,062.11	
02 CD 08 02 34 00 07 2102 10 51 00	60,000.00	-59,399.70	600.30	600.30		600.30	
02 CD 08 02 34 00 07 2103 10 51 00	35,000.00	-7,103.28	27,896.72	27,896.72		27,896.72	
02 CD 08 02 34 00 07 2106 10 51 00	10,000.00	42,343.36	52,343.36	52,343.36		52,343.36	
02 CD 08 02 34 00 07 2201 10 51 00		227,700.00	227,700.00	227,700.00		227,700.00	
02 CD 08 02 34 00 07 2302 60 00 00	1,200,000.00	-1,027,481.43	172,518.57	172,518.57		172,518.57	
02 CD 08 02 34 00 07 2302 60 51 00	10,000.00	283,255.52	293,255.52	293,255.52		293,255.52	
02 CD 08 02 34 00 07 2401 60 00 00		29,118.00	29,118.00	29,118.00		29,118.00	
02 CD 08 02 34 00 07 2401 60 51 00	20,000.00	182,650.10	202,650.10	202,650.10		202,650.10	
02 CD 08 02 34 00 07 2402 60 00 00	2,000,000.00	-1,926,857.01	73,142.99	73,142.99		73,142.99	
02 CD 08 02 34 00 07 2402 60 51 00	8,000.00	111,902.85	119,902.85	119,902.85		119,902.85	
02 CD 08 02 34 00 07 2403 60 00 00	263,368.00	-41,351.46	222,016.54	222,016.54		222,016.54	
02 CD 08 02 34 00 07 2403 60 51 00		5,548.75	5,548.75	5,548.75		5,548.75	
02 CD 08 02 34 00 07 2404 60 51 00	5,000.00	47,704.73	52,704.73	52,704.73		52,704.73	
02 CD 08 02 34 00 07 2501 60 00 00		52,833.30	52,833.30	52,833.30		52,833.30	
02 CD 08 02 34 00 07 2501 60 51 00	150,000.00	-147,677.00	2,323.00	2,323.00		2,323.00	
02 CD 08 02 34 00 07 2502 10 51 00		338.10	338.10	338.10		338.10	
02 CD 08 02 34 00 07 2503 60 51 00	12,000.00	-10,245.00	1,755.00	1,755.00		1,755.00	
02 CD 08 02 34 00 07 2504 60 51 00	9,000.00	5,847.07	14,847.07	14,847.07		14,847.07	
02 CD 08 02 34 00 07 2601 60 00 00	2,000,000.00	-23,502.50	1,976,497.50	904,069.12	1,072,428.38	1,976,497.50	
02 CD 08 02 34 00 07 2701 10 00 00	214,584.00	-190,888.25	23,695.75	23,695.75		23,695.75	
02 CD 08 02 34 00 07 2701 10 51 00	125,399.00	475,084.96	600,483.96	600,483.96		600,483.96	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 02 PROMOCIÓN DEL DEPORTE, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 34 INFRAESTRUCTURA PARA EL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 34 00 07 2703 10 00 00	100,000.00	-82,805.20	17,194.80	17,194.80		17,194.80	
02 CD 08 02 34 00 07 2703 10 51 00		82,128.44	82,128.44	82,128.44		82,128.44	
02 CD 08 02 34 00 08 2101 10 51 00		5,483.61	5,483.61	5,483.61		5,483.61	
02 CD 08 02 34 00 08 2102 10 51 00							
02 CD 08 02 34 00 08 2103 10 51 00		2,045,065.66	2,045,065.66	2,045,065.66		2,045,065.66	
02 CD 08 02 34 00 08 2106 10 51 00		49,155.69	49,155.69	49,155.69		49,155.69	
02 CD 08 02 34 00 08 2201 10 51 00		108,617.27	108,617.27	108,617.27		108,617.27	
02 CD 08 02 34 00 08 2302 10 51 00		211,245.69	211,245.69	211,245.69		211,245.69	
02 CD 08 02 34 00 08 2302 60 00 00	500,000.00	-421,346.53	78,653.47	78,653.47		78,653.47	
02 CD 08 02 34 00 08 2401 10 51 00		132,298.95	132,298.95	132,298.95		132,298.95	
02 CD 08 02 34 00 08 2401 60 00 00	457,057.00	-239,548.68	217,508.32	217,508.32		217,508.32	
02 CD 08 02 34 00 08 2402 10 51 00		9,814.10	9,814.10	9,814.10		9,814.10	
02 CD 08 02 34 00 08 2402 60 00 00	122,125.00	-122,125.00					
02 CD 08 02 34 00 08 2404 10 51 00		16,395.01	16,395.01	16,395.01		16,395.01	
02 CD 08 02 34 00 08 2404 60 00 00	506,000.00	-363,861.16	142,138.84	142,138.84		142,138.84	
02 CD 08 02 34 00 08 2501 10 51 00		141,219.20	141,219.20	141,219.20		141,219.20	
02 CD 08 02 34 00 08 2501 60 00 00	50,000.00	-47,647.41	2,352.59	2,352.59		2,352.59	
02 CD 08 02 34 00 08 2503 10 51 00		79,805.71	79,805.71	79,805.71		79,805.71	
02 CD 08 02 34 00 08 2504 10 51 00		36,768.10	36,768.10	36,768.10		36,768.10	
02 CD 08 02 34 00 08 2505 10 51 00		100.00	100.00	100.00		100.00	
02 CD 08 02 34 00 08 2601 10 51 00		188,750.66	188,750.66	188,750.66		188,750.66	
02 CD 08 02 34 00 08 2601 60 00 00		275,352.80	275,352.80	275,352.80		275,352.80	
02 CD 08 02 34 00 08 2701 10 51 00		236,858.50	236,858.50	236,858.50		236,858.50	
02 CD 08 02 34 00 08 2703 10 51 00		135,897.50	135,897.50	135,897.50		135,897.50	
02 CD 08 02 34 00 09 2302 60 00 00	75,000.00	-75,000.00					
02 CD 08 02 34 00 09 2401 60 15 00	100,000.00	-100,000.00					
02 CD 08 02 34 00 09 2404 60 00 00	75,000.00	-75,000.00					
02 CD 08 02 34 00 10 2101 10 51 00	21,456.00	-19,765.50	1,690.50	1,690.50		1,690.50	
02 CD 08 02 34 00 10 2101 60 00 00	42,729.00	-2,970.91	39,758.09	39,758.09		39,758.09	
02 CD 08 02 34 00 10 2102 10 51 00	18,449.00	-2,584.42	15,864.58	15,864.58		15,864.58	
02 CD 08 02 34 00 10 2102 60 00 00	3,536.00	8,135.72	11,671.72	11,671.72		11,671.72	
02 CD 08 02 34 00 10 2103 60 00 00	7,220.00	-4,813.12	2,406.88	2,406.88		2,406.88	
02 CD 08 02 34 00 10 2106 10 51 00		35,047.40	35,047.40	35,047.40		35,047.40	
02 CD 08 02 34 00 10 2201 10 51 00	4,000.00	-4,000.00					
02 CD 08 02 34 00 10 2302 10 51 00	2,901.00	9,950.63	12,851.63	12,851.63		12,851.63	
02 CD 08 02 34 00 10 2302 60 00 00	214,074.00	-144,616.16	69,457.84	69,457.84		69,457.84	
02 CD 08 02 34 00 10 2401 10 51 00	3,230.00	37,818.24	41,048.24	41,048.24		41,048.24	
02 CD 08 02 34 00 10 2401 60 00 00	1,722,164.00	-1,707,431.93	14,732.07	14,732.07		14,732.07	
02 CD 08 02 34 00 10 2402 10 51 00	1,684.00	54,202.69	55,886.69	55,886.69		55,886.69	
02 CD 08 02 34 00 10 2402 60 00 00	55,350.00	-15,580.31	39,769.69	39,769.69	31,567.50	39,769.69	
02 CD 08 02 34 00 10 2404 10 51 00		50,496.72	50,496.72	50,496.72		50,496.72	
02 CD 08 02 34 00 10 2404 60 00 00	20,502.00	-6,024.23	14,477.77	9,759.99	4,717.78	14,477.77	
02 CD 08 02 34 00 10 2501 10 51 00		143,978.26	143,978.26	143,978.26		143,978.26	
02 CD 08 02 34 00 10 2601 10 51 00	36,304.00	198,973.63	235,277.63	235,277.63		235,277.63	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 02 PROMOCIÓN DEL DEPORTE, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 34 INFRAESTRUCTURA PARA EL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 34 00 10 2601 60 00 00	168,500.00		168,500.00	154,458.37	14,041.63	168,500.00	
02 CD 08 02 34 00 10 2601 60 15 00	310,020.00		310,020.00	310,020.00		310,020.00	
02 CD 08 02 34 00 10 2701 10 51 00		94,760.00	94,760.00	94,760.00		94,760.00	
02 CD 08 02 34 00 10 2703 10 51 00	36,575.00	96,435.88	133,010.88	133,010.88		133,010.88	
02 CD 08 02 34 00 11 2102 10 00 00	372,267.00	-372,267.00					
02 CD 08 02 34 00 11 2103 10 00 00		43,221.28	43,221.28		43,221.28	43,221.28	
02 CD 08 02 34 00 11 2302 10 00 00	521,174.00	-521,174.00					
02 CD 08 02 34 00 11 2401 10 00 00							
02 CD 08 02 34 00 11 2401 60 00 00	998,051.00	-825,783.63	172,267.37	97,718.00	74,549.37	172,267.37	
02 CD 08 02 34 00 11 2402 60 00 00	600,000.00	-236,661.78	363,338.22	72,605.79	290,732.43	363,338.22	
02 CD 08 02 34 00 11 2404 10 00 00	465,334.00	-119,350.78	345,983.22	345,983.22		345,983.22	
02 CD 08 02 34 00 11 2404 60 00 00	525,000.00	-186,785.97	338,214.03	338,214.03		338,214.03	
02 CD 08 02 34 00 11 2501 10 00 00	502,560.00	-403,534.00			45,295.89	99,026.00	
02 CD 08 02 34 00 11 2501 60 15 00		130,972.28	130,972.28	130,972.28		130,972.28	
02 CD 08 02 34 00 11 2601 10 00 00		304,958.00	304,958.00	304,958.00		304,958.00	
02 CD 08 02 34 00 11 2601 60 00 00	1,042,920.00	-203,488.09	839,431.91	785,939.43	53,492.48	839,431.91	
02 CD 08 02 34 00 11 2703 10 00 00							
02 CD 08 02 34 00 11 2703 60 00 00	339,985.00	5,442.44	345,427.44	345,427.44		345,427.44	
02 CD 08 02 34 00 12 2302 10 51 00		9,967.05	9,967.05	9,967.05		9,967.05	
02 CD 08 02 34 00 12 2302 60 00 00	190,000.00	-135,035.50	54,964.50	54,964.50		54,964.50	
02 CD 08 02 34 00 12 2401 60 16 00	110,000.00	-2,507.99	107,492.01	107,492.01		107,492.01	
02 CD 08 02 34 00 12 2402 60 00 00	60,000.00	-60,000.00					
02 CD 08 02 34 00 12 2403 10 51 00		350.79	350.79	350.79		350.79	
02 CD 08 02 34 00 12 2404 10 51 00		3,337.58	3,337.58	3,337.58		3,337.58	
02 CD 08 02 34 00 12 2404 60 00 00	110,000.00	-100,639.46	9,360.54	9,253.59	106.95	9,360.54	
02 CD 08 02 34 00 12 2501 10 51 00		41,480.50	41,480.50	41,480.50		41,480.50	
02 CD 08 02 34 00 12 2601 10 51 00		361,333.55	361,333.55	361,333.55		361,333.55	
02 CD 08 02 34 00 13 2101 10 51 00	890.00	8,834.02	9,724.02	9,724.02		9,724.02	
02 CD 08 02 34 00 13 2102 10 51 00	1,100.00	3,017.40	4,117.40	4,117.40		4,117.40	
02 CD 08 02 34 00 13 2103 10 51 00		4,563.18	4,563.18	4,563.18		4,563.18	
02 CD 08 02 34 00 13 2106 10 51 00		143.75	143.75	143.75		143.75	
02 CD 08 02 34 00 13 2302 10 51 00	4,200.00	8,160.90	12,360.90	12,360.90		12,360.90	
02 CD 08 02 34 00 13 2302 60 15 00	50,000.00	-34,315.42	15,684.58	15,684.58		15,684.58	
02 CD 08 02 34 00 13 2401 10 51 00		5,511.19	5,511.19	5,511.19		5,511.19	
02 CD 08 02 34 00 13 2401 60 15 00	200,000.00	-112,284.11	87,715.89	87,715.89		87,715.89	
02 CD 08 02 34 00 13 2402 10 51 00		7,979.93	7,979.93	7,979.93		7,979.93	
02 CD 08 02 34 00 13 2402 60 15 00	200,000.00	-131,313.76	68,686.24	68,686.24		68,686.24	
02 CD 08 02 34 00 13 2403 10 51 00		225.00	225.00	225.00		225.00	
02 CD 08 02 34 00 13 2404 10 51 00	5,500.00	-4,683.50	816.50	816.50		816.50	
02 CD 08 02 34 00 13 2404 60 15 00	100,000.00	-74,004.79	25,995.21	25,995.21		25,995.21	
02 CD 08 02 34 00 13 2501 10 51 00	259,500.00	-258,568.50	931.50	931.50		931.50	
02 CD 08 02 34 00 13 2501 60 00 00		177,479.50	177,479.50	177,479.50		177,479.50	
02 CD 08 02 34 00 13 2503 10 51 00	4,600.00	-2,367.30	2,232.70	2,232.70		2,232.70	
02 CD 08 02 34 00 13 2504 10 51 00		2,631.32	2,631.32	2,631.32		2,631.32	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 02 PROMOCIÓN DEL DEPORTE, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 34 INFRAESTRUCTURA PARA EL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 34 00 13 2601 10 51 00	315,600.00	-310,704.88	4,895.12				4,895.12
02 CD 08 02 34 00 13 2701 10 51 00		6,828.77	6,828.77	6,828.77		6,828.77	
02 CD 08 02 34 00 13 2702 10 51 00		207.67	207.67	207.67		207.67	
02 CD 08 02 34 00 13 2703 10 51 00		14,304.92	14,304.92	14,304.92		14,304.92	
02 CD 08 02 34 00 14 2401 60 16 00	100,000.00	-42,678.25	57,321.75	57,321.75		57,321.75	
02 CD 08 02 34 00 14 2402 60 16 00	30,000.00	-15,521.35	14,478.65	14,478.65		14,478.65	
02 CD 08 02 34 00 14 2702 10 00 00		58,565.36	58,565.36	58,565.36		58,565.36	
02 CD 08 02 34 00 15 2302 60 00 00							
02 CD 08 02 34 00 15 2302 60 15 00	56,000.00	-4,666.74	51,333.26	51,333.26		51,333.26	
02 CD 08 02 34 00 15 2401 60 15 00							
02 CD 08 02 34 00 15 2402 60 00 00	475,203.00	-443,709.93	31,493.07	31,493.07		31,493.07	
02 CD 08 02 34 00 15 2404 60 00 00	269,084.00	-151,148.00	117,936.00	117,936.00		117,936.00	
02 CD 08 02 34 00 15 2501 60 15 00	728,000.00	-652,607.15	75,392.85	75,392.85		75,392.85	
02 CD 08 02 34 00 15 2601 60 00 00	3,360,000.00	-3,360,000.00					
02 CD 08 02 34 00 16 2101 10 51 00		204,277.89	204,277.89	204,277.89		204,277.89	
02 CD 08 02 34 00 16 2102 10 51 00		98,611.08	98,611.08	98,611.08		98,611.08	
02 CD 08 02 34 00 16 2106 10 51 00		10,783.69	10,783.69	10,783.69		10,783.69	
02 CD 08 02 34 00 16 2201 10 51 00	1,042,230.00	-988,192.50	54,037.50	54,037.50		54,037.50	
02 CD 08 02 34 00 16 2302 10 51 00		121,960.04	121,960.04	121,960.04		121,960.04	
02 CD 08 02 34 00 16 2401 10 51 00		193,418.91	193,418.91	193,418.91		193,418.91	
02 CD 08 02 34 00 16 2402 10 51 00		65,461.43	65,461.43	65,461.43		65,461.43	
02 CD 08 02 34 00 16 2404 10 51 00		62,632.87	62,632.87	62,632.87		62,632.87	
02 CD 08 02 34 00 16 2502 10 51 00		8,357.50	8,357.50	8,357.50		8,357.50	
02 CD 08 02 34 00 16 2504 10 51 00		95.34	95.34	95.34		95.34	
02 CD 08 02 34 00 16 2601 10 51 00		27,877.76	27,877.76	27,877.76		27,877.76	
02 CD 08 02 34 00 16 2602 10 51 00		9,595.60	9,595.60	9,595.60		9,595.60	
02 CD 08 02 34 00 16 2701 10 51 00		135,981.92	135,981.92	135,981.92		135,981.92	
02 CD 08 02 34 00 16 2702 10 51 00		17,335.43	17,335.43	17,335.43		17,335.43	
02 CD 08 02 34 00 16 2703 10 51 00		126,613.69	126,613.69	126,613.69		126,613.69	
<b>TOTAL CAPÍTULO 2000</b>	<b>34,248,880.00</b>	<b>-11,256,611.58</b>	<b>22,992,268.42</b>	<b>20,601,769.95</b>	<b>2,385,603.35</b>	<b>22,987,373.30</b>	<b>4,895.12</b>
02 CD 08 02 34 00 01 3207 60 00 00	16,161.00	-16,161.00					
02 CD 08 02 34 00 01 3301 10 51 00		1,093,936.35	1,093,936.35	1,093,936.35		1,093,936.35	
02 CD 08 02 34 00 01 3501 60 51 00		1,817.00	1,817.00	1,817.00		1,817.00	
02 CD 08 02 34 00 02 3203 10 51 00	116,472.00	-116,472.00					
02 CD 08 02 34 00 02 3603 11 51 00	11,500.00	-11,500.00					
02 CD 08 02 34 00 02 3703 10 51 00	102,700.00	-38,250.00	64,450.00	64,450.00		64,450.00	
02 CD 08 02 34 00 03 3211 10 51 00		68,870.79	68,870.79	68,870.79		68,870.79	
02 CD 08 02 34 00 03 3301 10 51 00		6,816,474.62	6,816,474.62	6,816,474.62		6,816,474.62	
02 CD 08 02 34 00 03 3404 11 51 00		53,292.70	53,292.70	53,292.70		53,292.70	
02 CD 08 02 34 00 03 3504 10 51 00		770,626.85	770,626.85	770,626.85		770,626.85	
02 CD 08 02 34 00 03 3504 60 00 00		127,006.23	127,006.23	127,006.23		127,006.23	
02 CD 08 02 34 00 03 3506 10 51 00		404,381.97	404,381.97	404,381.97		404,381.97	
02 CD 08 02 34 00 03 3506 60 00 00	2,110,551.00	-199,766.20	1,910,784.80	1,525,223.15	385,561.65	1,910,784.80	
02 CD 08 02 34 00 03 3903 10 00 00	42,832.00	-42,832.00					



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 02 PROMOCIÓN DEL DEPORTE, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 34 INFRAESTRUCTURA PARA EL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 34 00 04 3506 10 00 00		198,364.93	198,364.93	198,364.93		198,364.93	
02 CD 08 02 34 00 04 3506 60 15 00		98,316.08	98,316.08	98,316.08		98,316.08	
02 CD 08 02 34 00 05 3301 10 51 00		1,186,562.34	1,186,562.34	1,186,562.34		1,186,562.34	
02 CD 08 02 34 00 05 3503 10 51 00		46,368.00	46,368.00	46,368.00		46,368.00	
02 CD 08 02 34 00 06 3103 11 00 00	1,740.00	-633.31	1,106.69	1,106.69		1,106.69	
02 CD 08 02 34 00 06 3103 11 51 00		6,821.50	6,821.50	6,821.50		6,821.50	
02 CD 08 02 34 00 06 3203 10 51 00		920.00	920.00	920.00		920.00	
02 CD 08 02 34 00 06 3212 10 00 00	350.00	-291.69	58.31		58.31	58.31	
02 CD 08 02 34 00 06 3212 10 51 00		4,273.35	4,273.35	4,273.35		4,273.35	
02 CD 08 02 34 00 06 3301 10 00 00	2,500,000.00	-2,500,000.00					
02 CD 08 02 34 00 06 3301 10 51 00		4,097,745.96	4,097,745.96	4,097,745.96		4,097,745.96	
02 CD 08 02 34 00 06 3403 10 51 00		11,745.35	11,745.35	11,745.35		11,745.35	
02 CD 08 02 34 00 06 3414 10 00 00	8,860.00	1,635.65	10,495.65	9,017.20	1,478.45	10,495.65	
02 CD 08 02 34 00 06 3501 10 00 00	1,620.00	-1,620.00					
02 CD 08 02 34 00 06 3501 10 51 00		22,896.70	22,896.70	22,896.70		22,896.70	
02 CD 08 02 34 00 06 3502 10 00 00	1,530.00	-1,530.00					
02 CD 08 02 34 00 06 3502 10 51 00		560.00	560.00	560.00		560.00	
02 CD 08 02 34 00 06 3503 10 00 00	19,860.00	-19,860.00					
02 CD 08 02 34 00 06 3503 10 51 00		14,940.50	14,940.50	14,940.50		14,940.50	
02 CD 08 02 34 00 06 3504 10 51 00		5,405.00	5,405.00	5,405.00		5,405.00	
02 CD 08 02 34 00 06 3505 10 51 00		25,213.75	25,213.75	25,213.75		25,213.75	
02 CD 08 02 34 00 06 3602 11 00 00	2,500.00	-2,500.00					
02 CD 08 02 34 00 06 3602 11 51 00		1,702.00	1,702.00	1,702.00		1,702.00	
02 CD 08 02 34 00 06 3603 11 51 00		1,495.00	1,495.00	1,495.00		1,495.00	
02 CD 08 02 34 00 06 3605 11 51 00		2,104.50	2,104.50	2,104.50		2,104.50	
02 CD 08 02 34 00 06 3703 10 00 00	18,580.00	-12,386.67	6,193.33	6,193.33		6,193.33	
02 CD 08 02 34 00 06 3703 10 51 00		43,864.81	43,864.81	43,864.81		43,864.81	
02 CD 08 02 34 00 06 3802 10 51 00		1,380.00	1,380.00	1,380.00		1,380.00	
02 CD 08 02 34 00 06 3903 10 51 00		8,600.00	8,600.00	8,600.00		8,600.00	
02 CD 08 02 34 00 07 3103 11 00 00	30,161.00	-5,531.00	24,630.00	24,630.00		24,630.00	
02 CD 08 02 34 00 07 3104 11 00 00	813,156.00	-669,256.01	143,899.99	143,899.99		143,899.99	
02 CD 08 02 34 00 07 3105 11 00 00	5,000,000.00	-853.00	4,999,147.00	4,999,147.00		4,999,147.00	
02 CD 08 02 34 00 07 3301 10 00 00	6,850,944.00	-4,800,444.34	2,050,499.66	1,228,938.66	821,561.00	2,050,499.66	
02 CD 08 02 34 00 07 3301 10 51 00		4,576,139.80	4,576,139.80	4,576,139.80		4,576,139.80	
02 CD 08 02 34 00 07 3402 10 51 00		20,286.00	20,286.00	20,286.00		20,286.00	
02 CD 08 02 34 00 07 3403 10 51 00		100,691.53	100,691.53	100,691.53		100,691.53	
02 CD 08 02 34 00 07 3411 10 00 00		657,002.01	657,002.01		657,002.01	657,002.01	
02 CD 08 02 34 00 07 3501 60 51 00		1,797.00	1,797.00	1,797.00		1,797.00	
02 CD 08 02 34 00 07 3504 60 15 00		1,870,366.94	1,870,366.94	1,870,366.94		1,870,366.94	
02 CD 08 02 34 00 07 3504 60 51 00	935,981.00	-935,981.00					
02 CD 08 02 34 00 07 3505 60 51 00		1,955.00	1,955.00	1,955.00		1,955.00	
02 CD 08 02 34 00 07 3506 60 51 00	25,000.00	-25,000.00					
02 CD 08 02 34 00 07 3603 11 51 00		18,400.00	18,400.00	18,400.00		18,400.00	
02 CD 08 02 34 00 07 3903 10 51 00		5,000.00	5,000.00	5,000.00		5,000.00	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 02 PROMOCIÓN DEL DEPORTE, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 34 INFRAESTRUCTURA PARA EL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 34 00 08 3212 10 51 00		931.88	931.88	931.88		931.88	
02 CD 08 02 34 00 08 3301 10 51 00		5,102,666.17	5,102,666.17	5,102,666.17		5,102,666.17	
02 CD 08 02 34 00 08 3403 10 51 00		2,967.00	2,967.00	2,967.00		2,967.00	
02 CD 08 02 34 00 08 3414 10 51 00		158,742.38	158,742.38	158,742.38		158,742.38	
02 CD 08 02 34 00 08 3501 10 51 00		92.00	92.00	92.00		92.00	
02 CD 08 02 34 00 08 3502 10 51 00							
02 CD 08 02 34 00 08 3503 10 51 00		537,794.57	537,794.57	537,794.57		537,794.57	
02 CD 08 02 34 00 08 3503 60 00 00	1,132,539.00	103,929.53	1,236,468.53	936,440.11	300,028.42	1,236,468.53	
02 CD 08 02 34 00 08 3504 10 51 00		44,049.99	44,049.99	44,049.99		44,049.99	
02 CD 08 02 34 00 08 3506 10 51 00		1,999,699.09	1,999,699.09	1,999,699.09		1,999,699.09	
02 CD 08 02 34 00 08 3506 60 00 00	772,983.00	36,664.11	809,647.11	674,351.84	135,295.27	809,647.11	
02 CD 08 02 34 00 08 3602 11 51 00		154,718.12	154,718.12	154,718.12		154,718.12	
02 CD 08 02 34 00 08 3605 11 51 00		74,290.00	74,290.00	74,290.00		74,290.00	
02 CD 08 02 34 00 08 3606 11 51 00		2,875.00	2,875.00	2,875.00		2,875.00	
02 CD 08 02 34 00 08 3701 10 51 00		4,615.00	4,615.00	4,615.00		4,615.00	
02 CD 08 02 34 00 08 3703 10 51 00							
02 CD 08 02 34 00 08 3802 10 51 00		32,942.60	32,942.60	32,942.60		32,942.60	
02 CD 08 02 34 00 08 3903 10 51 00		15,670.00	15,670.00	15,670.00		15,670.00	
02 CD 08 02 34 00 10 3103 61 00 00	674,546.00	-1,368.27	673,177.73	588,251.58	84,926.15	673,177.73	
02 CD 08 02 34 00 10 3301 10 51 00	139,723.00	653,423.71	793,146.71	793,146.71		793,146.71	
02 CD 08 02 34 00 10 3501 10 00 00	352,277.00	-323,472.50	28,804.50	28,804.50		28,804.50	
02 CD 08 02 34 00 10 3501 60 00 00	258,853.00	-84,210.67	174,642.33	174,642.33		174,642.33	
02 CD 08 02 34 00 10 3503 10 51 00		40,868.70	40,868.70	40,868.70		40,868.70	
02 CD 08 02 34 00 10 3505 10 51 00		20,987.50	20,987.50	20,987.50		20,987.50	
02 CD 08 02 34 00 11 3105 11 00 00	709,056.00		709,056.00	709,056.00		709,056.00	
02 CD 08 02 34 00 11 3407 60 00 00	78,000.00	-78,000.00					
02 CD 08 02 34 00 11 3503 60 00 00	950,000.00	-506,047.15	443,952.85	381,644.16	62,308.69	443,952.85	
02 CD 08 02 34 00 11 3508 60 00 00		66,527.50	66,527.50	66,527.50		66,527.50	
02 CD 08 02 34 00 11 3510 60 00 00		398,013.72	398,013.72	398,013.72		398,013.72	
02 CD 08 02 34 00 11 3511 60 00 00		42,832.13	42,832.13	42,832.13		42,832.13	
02 CD 08 02 34 00 12 3105 11 51 00		15,568.00	15,568.00	15,568.00		15,568.00	
02 CD 08 02 34 00 12 3301 10 51 00	287,584.00	1,056,620.36	1,344,204.36	1,344,204.36		1,344,204.36	
02 CD 08 02 34 00 13 3104 11 51 00	143,200.00	-143,200.00					
02 CD 08 02 34 00 13 3105 11 51 00	21,400.00	-5,595.00	15,805.00	15,805.00		15,805.00	
02 CD 08 02 34 00 13 3301 10 51 00	740,565.00	-740,565.00					
02 CD 08 02 34 00 13 3301 11 51 00		2,918,337.78	2,918,337.78	2,918,337.78		2,918,337.78	
02 CD 08 02 34 00 13 3403 10 51 00		587.67	587.67	587.67		587.67	
02 CD 08 02 34 00 13 3501 10 51 00		1,800.00	1,800.00	1,800.00		1,800.00	
02 CD 08 02 34 00 13 3503 10 51 00	8,900.00	-8,900.00					
02 CD 08 02 34 00 13 3503 60 00 00	740,565.00	-27,688.95	712,876.05	550,096.34	162,779.71	712,876.05	
02 CD 08 02 34 00 13 3802 10 51 00		10,004.50	10,004.50	10,004.50		10,004.50	
02 CD 08 02 34 00 15 3503 60 00 00		791,529.20	791,529.20	791,529.20		791,529.20	
02 CD 08 02 34 00 15 3503 60 15 00	639,262.00	-37,278.97	601,983.03	601,983.03		601,983.03	
02 CD 08 02 34 00 16 3103 11 51 00		16,623.28	16,623.28	16,623.28		16,623.28	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 02 PROMOCIÓN DEL DEPORTE, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 34 INFRAESTRUCTURA PARA EL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 34 00 16 3104 11 00 00	150,000.00	-150,000.00					
02 CD 08 02 34 00 16 3301 10 00 00	703,077.00	-20,823.78	682,253.22	336,529.33	345,723.89	682,253.22	
02 CD 08 02 34 00 16 3301 10 51 00	1,962,632.00	504,216.53	2,466,848.53	2,466,848.53		2,466,848.53	
02 CD 08 02 34 00 16 3403 10 51 00		5,796.10	5,796.10	5,796.10		5,796.10	
02 CD 08 02 34 00 16 3404 11 51 00		37,937.49	37,937.49	37,937.49		37,937.49	
02 CD 08 02 34 00 16 3503 10 51 00		76,992.50	76,992.50	76,992.50		76,992.50	
02 CD 08 02 34 00 16 3503 60 00 00	80,000.00	-16,109.42	63,890.58	63,890.58		63,890.58	
02 CD 08 02 34 00 16 3504 10 51 00		214,234.19	214,234.19	214,234.19		214,234.19	
02 CD 08 02 34 00 16 3505 10 51 00		31,406.62	31,406.62	31,406.62		31,406.62	
02 CD 08 02 34 00 16 3703 10 51 00		2,598.60	2,598.60	2,598.60		2,598.60	
02 CD 08 02 34 00 16 3903 10 51 00		14,950.00	14,950.00	14,950.00		14,950.00	
<b>TOTAL CAPÍTULO 3000</b>	<b>29,155,660.00</b>	<b>26,019,335.80</b>	<b>55,174,995.80</b>	<b>52,218,272.25</b>	<b>2,956,723.55</b>	<b>55,174,995.80</b>	
02 CD 08 02 34 00 07 4105 11 51 00		497,406.75	497,406.75	497,406.75		497,406.75	
02 CD 08 02 34 00 08 4105 11 51 00							
02 CD 08 02 34 00 10 4105 11 00 00	18,906.00	-18,906.00					
02 CD 08 02 34 00 10 4105 11 51 00		195,360.07	195,360.07	195,360.07		195,360.07	
02 CD 08 02 34 00 11 4105 11 00 00	127,800.00	-54,758.94	73,041.06	73,041.06		73,041.06	
<b>TOTAL CAPÍTULO 4000</b>	<b>146,706.00</b>	<b>619,101.88</b>	<b>765,807.88</b>	<b>765,807.88</b>		<b>765,807.88</b>	
02 CD 08 02 34 00 03 5202 20 15 00		55,660.00	55,660.00	55,660.00		55,660.00	
02 CD 08 02 34 00 03 5401 20 00 00		12,081.61	12,081.61	12,081.61		12,081.61	
02 CD 08 02 34 00 03 5402 20 00 00		229,694.10	229,694.10	229,694.10		229,694.10	
02 CD 08 02 34 00 06 5101 20 51 00		81.60	81.60	81.60		81.60	
02 CD 08 02 34 00 06 5102 20 51 00		12,859.00	12,859.00	12,859.00		12,859.00	
02 CD 08 02 34 00 06 5103 20 51 00		90,831.61	90,831.61	90,831.61		90,831.61	
02 CD 08 02 34 00 06 5204 20 51 00		13,702.73	13,702.73	13,702.73		13,702.73	
02 CD 08 02 34 00 07 5101 20 00 00		23,469.20	23,469.20	23,469.20		23,469.20	
02 CD 08 02 34 00 07 5101 20 51 00	253,652.00	90,496.32	344,148.32	344,148.32		344,148.32	
02 CD 08 02 34 00 07 5102 20 51 00	159,558.00	-141,953.80	17,604.20	17,604.20		17,604.20	
02 CD 08 02 34 00 07 5103 20 51 00		637,690.73	637,690.73	637,690.73		637,690.73	
02 CD 08 02 34 00 07 5201 20 51 00							
02 CD 08 02 34 00 07 5206 20 51 00	657,980.00	-438,786.84	219,193.16	219,193.16		219,193.16	
02 CD 08 02 34 00 07 5501 20 51 00		395,802.40	395,802.40	395,802.40		395,802.40	
02 CD 08 02 34 00 08 5103 20 51 00		201,958.40	201,958.40	201,958.40		201,958.40	
02 CD 08 02 34 00 08 5201 20 00 00	76,271.00	-76,271.00					
02 CD 08 02 34 00 08 5202 20 51 00		4,255.00	4,255.00	4,255.00		4,255.00	
02 CD 08 02 34 00 08 5204 20 00 00		11,795.55	11,795.55	11,795.55		11,795.55	
02 CD 08 02 34 00 08 5205 20 51 00		1,083.30	1,083.30	1,083.30		1,083.30	
02 CD 08 02 34 00 08 5206 20 51 00		230,570.17	230,570.17	230,570.17		230,570.17	
02 CD 08 02 34 00 08 5303 20 00 00	854,678.00	-301,478.00	553,200.00	553,200.00		553,200.00	
02 CD 08 02 34 00 08 5501 20 00 00	400,000.00	-400,000.00					
02 CD 08 02 34 00 08 5501 20 51 00		41,848.24	41,848.24	41,848.24		41,848.24	
02 CD 08 02 34 00 09 5202 20 00 00	20,000.00	-20,000.00					
02 CD 08 02 34 00 09 5203 20 00 00	147,000.00	-147,000.00					
02 CD 08 02 34 00 09 5501 20 00 00	161,200.00	-161,200.00					



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 02 PROMOCIÓN DEL DEPORTE, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 34 INFRAESTRUCTURA PARA EL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 34 00 09 5502 20 00 00	100,000.00	-100,000.00					
02 CD 08 02 34 00 10 5101 20 51 00	168,820.00	-109,416.01	59,403.99	59,403.99		59,403.99	
02 CD 08 02 34 00 10 5102 20 51 00		32,234.50	32,234.50	32,234.50		32,234.50	
02 CD 08 02 34 00 10 5103 20 51 00		144,463.00	144,463.00	144,463.00		144,463.00	
02 CD 08 02 34 00 10 5206 20 51 00		97,413.21	97,413.21	97,413.21		97,413.21	
02 CD 08 02 34 00 11 5103 20 00 00		288,947.58	288,947.58	288,947.58		288,947.58	
02 CD 08 02 34 00 11 5103 20 51 00	43,769.00	-43,769.00					
02 CD 08 02 34 00 11 5401 20 00 00		6,500.00	6,500.00	6,500.00		6,500.00	
02 CD 08 02 34 00 12 5501 20 15 00	7,000.00	-7,000.00					
02 CD 08 02 34 00 16 5101 20 51 00		580.01	580.01	580.01		580.01	
02 CD 08 02 34 00 16 5102 20 51 00		3,205.05	3,205.05	3,205.05		3,205.05	
02 CD 08 02 34 00 16 5103 20 51 00		40,459.30	40,459.30	40,459.30		40,459.30	
02 CD 08 02 34 00 16 5202 20 51 00		11,930.25	11,930.25	11,930.25		11,930.25	
02 CD 08 02 34 00 16 5205 20 51 00		11,529.21	11,529.21	11,529.21		11,529.21	
02 CD 08 02 34 00 16 5206 20 51 00		27,788.45	27,788.45	27,788.45		27,788.45	
02 CD 08 02 34 00 16 5304 20 51 00		363,081.55	363,081.55	363,081.55		363,081.55	
02 CD 08 02 34 00 16 5501 20 51 00		210,574.99	210,574.99	210,574.99		210,574.99	
<b>TOTAL CAPÍTULO 5000</b>	<b>3,049,928.00</b>	<b>1,345,712.41</b>	<b>4,395,640.41</b>	<b>4,395,640.41</b>		<b>4,395,640.41</b>	
02 CD 08 02 34 00 01 6100 60 15 00	5,219,458.00	-22,031.22	5,197,426.78	5,197,426.78		5,197,426.78	
02 CD 08 02 34 00 02 6100 60 04 03	1,740,000.00	-400,000.01	1,339,999.99	1,335,680.85		1,335,680.85	4,319.14
02 CD 08 02 34 00 02 6100 60 15 00	1,667,324.00	-50,240.36	1,617,083.64	1,617,083.64		1,617,083.64	
02 CD 08 02 34 00 02 6100 60 16 00	2,000,000.00	-127,672.74	1,872,327.26	1,872,327.26		1,872,327.26	
02 CD 08 02 34 00 03 6100 60 00 00	30,000,000.00	-30,000,000.00					
02 CD 08 02 34 00 03 6100 60 04 03	7,900,434.00	-3,929,099.26	3,971,334.74	3,808,740.16		3,808,740.16	162,594.58
02 CD 08 02 34 00 03 6100 60 15 00	1,748,998.00	-1,270,333.27	478,664.73	478,664.73		478,664.73	
02 CD 08 02 34 00 03 6100 60 16 00	1,208,519.00	-756,559.56	451,959.44	451,959.44		451,959.44	
02 CD 08 02 34 00 04 6100 60 00 00		684,467.24	684,467.24	684,467.24		684,467.24	
02 CD 08 02 34 00 05 6100 60 16 00	5,070,000.00	-1,466,233.61	3,603,766.39	3,603,766.39		3,603,766.39	
02 CD 08 02 34 00 05 6300 60 15 00	60,000.00	-51.68	59,948.32	59,948.32		59,948.32	
02 CD 08 02 34 00 05 6300 60 16 00	150,000.00	162,828.78	312,828.78	312,828.78		312,828.78	
02 CD 08 02 34 00 06 6100 60 15 00	1,550,000.00	-313,307.89	1,236,692.11	1,236,692.11		1,236,692.11	
02 CD 08 02 34 00 07 6100 60 00 00	5,884,087.00	-1,534,217.35	4,349,869.65	3,232,934.24	1,116,935.41	4,349,869.65	
02 CD 08 02 34 00 07 6100 60 04 03	13,141,081.00	-58,879.23	13,082,201.77	12,990,898.96		12,990,898.96	91,302.81
02 CD 08 02 34 00 08 6100 60 00 00		279,644.98	279,644.98	236,012.90	43,632.08	279,644.98	
02 CD 08 02 34 00 08 6100 60 04 03	7,700,000.00	-88,026.57	7,611,973.43	6,851,113.63		6,851,113.63	760,859.80
02 CD 08 02 34 00 08 6100 60 15 00	5,600,000.00	-2,413,701.54	3,186,298.46	3,186,298.46		3,186,298.46	
02 CD 08 02 34 00 08 6300 60 00 00		11,619.45	11,619.45	11,619.45		11,619.45	
02 CD 08 02 34 00 08 6300 60 15 00	847,000.00	-153,357.61	693,642.39	693,642.39		693,642.39	
02 CD 08 02 34 00 09 6100 60 00 00	40,889,852.00	-35,823,216.51	5,066,635.49	889,154.39	4,177,481.10	5,066,635.49	
02 CD 08 02 34 00 09 6100 60 14 00		28,645,652.14	28,645,652.14	28,645,652.14		28,645,652.14	
02 CD 08 02 34 00 09 6100 60 15 00		523,078.75	523,078.75	523,078.75		523,078.75	
02 CD 08 02 34 00 09 6300 60 00 00		100,271.27	100,271.27	100,271.27		100,271.27	
02 CD 08 02 34 00 10 6100 60 00 00							
02 CD 08 02 34 00 10 6100 60 16 00	14,945,400.00	-851,917.42	14,093,482.58	14,093,482.58		14,093,482.58	





**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 08 DESARROLLO CULTURAL, DEPORTE Y ESPARCIMIENTO

**SUBFUNCIÓN** 02 PROMOCIÓN DEL DEPORTE, RECREACIÓN Y ESPARCIMIENTO

**PROGRAMA** 34 INFRAESTRUCTURA PARA EL DEPORTE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 02 34 00 11 6100 60 00 00	8,464,000.00	-934,105.98	7,529,894.02	7,151,476.55	378,417.47	7,529,894.02	
02 CD 08 02 34 00 11 6100 60 16 00	2,186,000.00	543,558.47	2,729,558.47	2,729,558.47		2,729,558.47	
02 CD 08 02 34 00 12 6100 60 00 00		426,057.92	426,057.92	426,057.92		426,057.92	
02 CD 08 02 34 00 12 6100 60 04 04	10,480,000.00	-432,271.72	10,047,728.28	7,496,734.09		7,496,734.09	2,550,994.19
02 CD 08 02 34 00 12 6100 60 16 00		2,336,353.05	2,336,353.05	2,336,353.05		2,336,353.05	
02 CD 08 02 34 00 12 6300 60 00 00	550,000.00	-3,051.96	546,948.04	546,948.04		546,948.04	
02 CD 08 02 34 00 12 6300 60 04 03	100,000.00	-100,000.00					
02 CD 08 02 34 00 13 6100 60 04 04	1,200,000.00	-976.19	1,199,023.81	1,199,023.81		1,199,023.81	
02 CD 08 02 34 00 14 6100 60 15 00	1,950,000.00	-11,099.79	1,938,900.21	1,938,900.21		1,938,900.21	
02 CD 08 02 34 00 15 6100 60 00 00	1,588,495.00	-1,502,283.56	86,211.44	86,211.44		86,211.44	
02 CD 08 02 34 00 15 6100 60 15 00	1,705,836.00	-1,705,836.00					
02 CD 08 02 34 00 15 6100 60 16 00	4,065,600.00	-1,202,263.76	2,863,336.24	2,863,336.24		2,863,336.24	
02 CD 08 02 34 00 15 6300 60 00 00	350,000.00	-179,061.58	170,938.42	170,938.42		170,938.42	
02 CD 08 02 34 00 15 6300 60 15 00		368,867.27	368,867.27	368,867.27		368,867.27	
02 CD 08 02 34 00 16 6100 60 00 00	1,000,000.00	-600,000.00	400,000.00	217,212.20	182,787.80	400,000.00	
02 CD 08 02 34 00 16 6100 60 14 00							
02 CD 08 02 34 00 16 6100 60 15 00		2,917,378.51	2,917,378.51	2,917,378.51		2,917,378.51	
02 CD 08 02 34 00 16 6100 60 16 00	6,400,000.00	-0.84	6,399,999.16	6,399,999.16		6,399,999.16	
<b>TOTAL CAPÍTULO 6000</b>	<b>187,362,084.00</b>	<b>-48,930,019.38</b>	<b>138,432,064.62</b>	<b>128,962,740.24</b>	<b>5,899,253.86</b>	<b>134,861,994.10</b>	<b>3,570,070.52</b>
<b>TOTAL PROGRAMA 34</b>	<b>291,100,405.00</b>	<b>-36,042,236.65</b>	<b>255,058,168.35</b>	<b>240,127,092.92</b>	<b>11,286,154.91</b>	<b>251,413,247.83</b>	<b>3,644,920.52</b>



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 09 SALUD

**SUBFUNCIÓN** 01 SERVICIOS DE SALUD PÚBLICA

**PROGRAMA** 35 ATENCIÓN PREVENTIVA, CURATIVA Y HOSPITALIZACIÓN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 09 01 35 00 01 1202 11 00 00	357,021.00	-9,741.64	347,279.36	347,279.36		347,279.36	
02 CD 09 01 35 00 01 1327 11 05 00	56,377.00	-56,377.00					
02 CD 09 01 35 00 01 1507 11 05 00							
02 CD 09 01 35 00 10 1103 11 00 00	76,600.00	-5,193.63	71,406.37	71,406.37		71,406.37	
02 CD 09 01 35 00 10 1104 11 00 00	88,690.00	-1,362.62	87,327.38	87,327.38		87,327.38	
02 CD 09 01 35 00 10 1301 11 00 00	568.00	-18.18	549.82	549.82		549.82	
02 CD 09 01 35 00 10 1305 11 00 00	1,836.00	-37.29	1,798.71	1,798.71		1,798.71	
02 CD 09 01 35 00 10 1306 11 00 00	7,737.00	35,091.74	42,828.74	42,828.74		42,828.74	
02 CD 09 01 35 00 10 1322 11 00 00	10,636.00	3,783.17	14,419.17	14,419.17		14,419.17	
02 CD 09 01 35 00 10 1327 11 00 00	9,423.00	-9,423.00					
02 CD 09 01 35 00 10 1401 11 01 00	9,767.00	10,524.00	20,291.00	20,291.00		20,291.00	
02 CD 09 01 35 00 10 1401 11 03 00	11,973.00	-6,387.00	5,586.00	5,586.00		5,586.00	
02 CD 09 01 35 00 10 1403 11 01 00	3,830.00	-822.86	3,007.14	3,007.14		3,007.14	
02 CD 09 01 35 00 10 1403 11 03 00	4,434.00	-230.00	4,204.00	4,204.00		4,204.00	
02 CD 09 01 35 00 10 1404 11 00 00	3,426.00	2,641.34	6,067.34	6,067.34		6,067.34	
02 CD 09 01 35 00 10 1407 11 00 00	163.00	-1.00	162.00	162.00		162.00	
02 CD 09 01 35 00 10 1507 11 00 00	1,694.00	201,382.18	203,076.18	203,076.18		203,076.18	
02 CD 09 01 35 00 10 1507 11 67 00							
02 CD 09 01 35 00 10 1508 11 00 00	1,048.00	-204.40	843.60	843.60		843.60	
02 CD 09 01 35 00 10 1509 11 00 00	214,026.00	-13,998.40	200,027.60	200,027.60		200,027.60	
02 CD 09 01 35 00 10 1601 11 00 00	8,640.00	667.00	9,307.00	9,307.00		9,307.00	
12 C0 09 01 35 00 01 1103 11 00 00							
12 C0 09 01 35 00 01 1305 11 00 00							
12 C0 09 01 35 00 01 1306 11 00 00							
12 C0 09 01 35 00 01 1401 11 01 00							
12 C0 09 01 35 00 01 1403 11 01 00							
12 C0 09 01 35 00 01 1404 11 00 00							
12 C0 09 01 35 00 01 1407 11 00 00							
12 C0 09 01 35 00 01 1507 11 00 00							
12 C0 09 01 35 00 01 1508 11 00 00							
12 C0 09 01 35 00 01 1509 11 00 00							
12 C0 09 01 35 00 01 1601 11 00 00							
26 C0 09 01 35 00 01 1103 11 00 00	588,981,240.00	-11,049,934.74	577,931,305.26	577,898,320.26	32,985.00	577,931,305.26	
26 C0 09 01 35 00 01 1104 11 00 00	5,100,290.00	459,285.22	5,559,575.22	5,559,575.22		5,559,575.22	
26 C0 09 01 35 00 01 1204 11 00 00	2,055,076.00	-181,676.00	1,873,400.00	1,873,400.00		1,873,400.00	
26 C0 09 01 35 00 01 1301 11 00 00	6,973,933.00	9,769.15	6,983,702.15	6,983,702.15		6,983,702.15	
26 C0 09 01 35 00 01 1305 11 00 00	16,012,562.00	1,416,520.27	17,429,082.27	17,429,082.27		17,429,082.27	
26 C0 09 01 35 00 01 1306 11 00 00	66,772,544.00	-42,480,055.80	24,292,488.20	24,277,828.20	14,660.00	24,292,488.20	
26 C0 09 01 35 00 01 1316 11 12 00	405,994.00	1,191,019.10	1,597,013.10	1,597,013.10		1,597,013.10	
26 C0 09 01 35 00 01 1319 11 00 00	14,693,237.00	-2,941,338.19	11,751,898.81	11,751,898.81		11,751,898.81	
26 C0 09 01 35 00 01 1322 11 00 00	82,248,395.00	6,856,547.86	89,104,942.86	89,104,942.86		89,104,942.86	
26 C0 09 01 35 00 01 1325 11 00 00	3,213,017.00	207,414.43	3,420,431.43	3,420,431.43		3,420,431.43	
26 C0 09 01 35 00 01 1326 11 00 00	1,958,472.00	1,087,649.03	3,046,121.03	3,046,121.03		3,046,121.03	
26 C0 09 01 35 00 01 1327 11 00 00	2,951,490.00	-2,951,490.00					



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 09 SALUD

SUBFUNCIÓN 01 SERVICIOS DE SALUD PÚBLICA

PROGRAMA 35 ATENCIÓN PREVENTIVA, CURATIVA Y HOSPITALIZACIÓN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
26 C0 09 01 35 00 01 1401 11 01 00	83,958,322.00	-7,574,932.00	76,383,390.00	76,383,390.00		76,383,390.00	
26 C0 09 01 35 00 01 1401 11 03 00	356,070.00	2,532.00	358,602.00	358,602.00		358,602.00	
26 C0 09 01 35 00 01 1401 11 30 00							
26 C0 09 01 35 00 01 1403 11 01 00	32,777,401.00	-7,635,697.87	25,141,703.13	25,141,703.13		25,141,703.13	
26 C0 09 01 35 00 01 1403 11 03 00	263,690.00	1,937.00	265,627.00	265,627.00		265,627.00	
26 C0 09 01 35 00 01 1403 11 30 00							
26 C0 09 01 35 00 01 1404 11 00 00	9,516,792.00	12,603,359.98	22,120,151.98	22,120,151.98		22,120,151.98	
26 C0 09 01 35 00 01 1404 11 30 00							
26 C0 09 01 35 00 01 1407 11 00 00	1,514,633.00	-183,399.29	1,331,233.71	1,331,233.71		1,331,233.71	
26 C0 09 01 35 00 01 1501 11 00 00	26,408,460.00	-4,118,087.12	22,290,372.88	21,364,021.72	926,351.16	22,290,372.88	
26 C0 09 01 35 00 01 1506 11 00 00	17,162,772.00	4,019,493.21	21,182,265.21	21,182,265.21		21,182,265.21	
26 C0 09 01 35 00 01 1506 11 12 00		13,799,256.00	13,799,256.00	3,865,623.00	9,933,633.00	13,799,256.00	
26 C0 09 01 35 00 01 1507 11 00 00	580,531,820.00	83,928,295.97	664,460,115.97	664,420,245.97	39,870.00	664,460,115.97	
26 C0 09 01 35 00 01 1507 11 12 00		378,512.40	378,512.40	185,562.40	192,950.00	378,512.40	
26 C0 09 01 35 00 01 1507 11 30 00							
26 C0 09 01 35 00 01 1507 11 64 00							
26 C0 09 01 35 00 01 1507 11 65 00	69,310,078.00	-64,082,443.51	5,227,634.49	5,227,634.49		5,227,634.49	
26 C0 09 01 35 00 01 1507 11 67 00		17,911,586.03	17,911,586.03	17,911,586.03		17,911,586.03	
26 C0 09 01 35 00 01 1508 11 00 00	13,225,175.00	-3,712,891.49	9,512,283.51	9,512,283.51		9,512,283.51	
26 C0 09 01 35 00 01 1508 11 30 00							
26 C0 09 01 35 00 01 1509 11 00 00	39,845,864.00	-4,693,375.69	35,152,488.31	35,152,488.31		35,152,488.31	
26 C0 09 01 35 00 01 1510 11 00 00	655,859.00	-271,904.87	383,954.13	383,954.13		383,954.13	
26 C0 09 01 35 00 01 1510 11 12 00							
26 C0 09 01 35 00 01 1601 11 00 00	27,873,325.00	-2,648,497.00	25,224,828.00	25,224,828.00		25,224,828.00	
26 C0 09 01 35 00 01 1601 11 30 00							
<b>TOTAL CAPÍTULO 1000</b>	<b>1,695,634,400.00</b>	<b>-10,502,253.51</b>	<b>1,685,132,146.49</b>	<b>1,673,991,697.33</b>	<b>11,140,449.16</b>	<b>1,685,132,146.49</b>	
02 CD 09 01 35 00 01 2102 10 00 00	165,321.00		165,321.00	117,632.00	47,689.00	165,321.00	
02 CD 09 01 35 00 01 2201 10 00 00	143,594.00	-10,585.15	133,008.85	110,135.50	22,873.35	133,008.85	
02 CD 09 01 35 00 01 2503 10 00 00	59,250.00	-927.20	58,322.80	57,883.95	438.85	58,322.80	
02 CD 09 01 35 00 01 2504 10 00 00	237,260.00	-26,158.26	211,101.74	150,645.06	60,456.68	211,101.74	
02 CD 09 01 35 00 01 2601 10 00 00	98,351.00	-2.10	98,348.90	81,960.00	16,388.90	98,348.90	
02 CD 09 01 35 00 01 2701 10 00 00	46,864.00	-187.25	46,676.75	15,214.50	31,462.25	46,676.75	
02 CD 09 01 35 00 02 2503 10 00 00	125,000.00	-74,299.21	50,700.79	50,700.79		50,700.79	
02 CD 09 01 35 00 04 2503 10 00 00	50,000.00	-49,161.80	838.20	838.20		838.20	
02 CD 09 01 35 00 04 2503 60 15 00		5,291.30	5,291.30	5,291.30		5,291.30	
02 CD 09 01 35 00 04 2504 10 00 00	50,000.00	-50,000.00					
02 CD 09 01 35 00 04 2504 60 00 00		619,485.25	619,485.25	619,485.25		619,485.25	
02 CD 09 01 35 00 04 2504 60 15 00		12,828.00	12,828.00	12,828.00		12,828.00	
02 CD 09 01 35 00 04 2505 10 00 00							
02 CD 09 01 35 00 04 2601 60 00 00	302,900.00	1,390,216.88	1,693,116.88	1,606,400.69	86,716.19	1,693,116.88	
02 CD 09 01 35 00 04 2701 10 00 00							
02 CD 09 01 35 00 04 2702 10 00 00							
02 CD 09 01 35 00 10 2101 10 51 00	10,000.00	-10,000.00					
02 CD 09 01 35 00 10 2102 10 51 00	33,954.00	21,160.00	55,114.00	55,114.00		55,114.00	



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 09 SALUD

**SUBFUNCIÓN** 01 SERVICIOS DE SALUD PÚBLICA

**PROGRAMA** 35 ATENCIÓN PREVENTIVA, CURATIVA Y HOSPITALIZACIÓN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 09 01 35 00 10 2503 10 00 00	36,794.00	12,253.06	49,047.06	49,047.06		49,047.06	
02 CD 09 01 35 00 10 2503 10 51 00	54,391.00	27,653.80	82,044.80	82,044.80		82,044.80	
02 CD 09 01 35 00 10 2504 10 00 00	2,707.00	-240.25	2,466.75	2,466.75		2,466.75	
02 CD 09 01 35 00 10 2504 10 51 00		176,754.56	176,754.56	176,754.56		176,754.56	
02 CD 09 01 35 00 10 2505 10 00 00	3,679.00	-69.44	3,609.56	3,609.56		3,609.56	
02 CD 09 01 35 00 10 2505 10 51 00	35,000.00	-35,000.00					
02 CD 09 01 35 00 10 2701 10 00 00		27,644.00	27,644.00	27,644.00		27,644.00	
02 CD 09 01 35 00 10 2701 10 51 00	26,000.00	5,639.49	31,639.49	31,639.49		31,639.49	
02 CD 09 01 35 00 10 2702 10 51 00		33,644.40	33,644.40	33,644.40		33,644.40	
02 CD 09 01 35 00 14 2503 10 15 00	700,000.00	-700,000.00					
26 C0 09 01 35 00 01 2101 10 00 00	3,242,303.00	-891,329.07	2,350,973.93	2,076,584.08	274,389.85	2,350,973.93	
26 C0 09 01 35 00 01 2101 10 30 00							
26 C0 09 01 35 00 01 2102 10 00 00	1,899,786.00	-184,092.18	1,715,693.82	1,425,364.35	290,329.47	1,715,693.82	
26 C0 09 01 35 00 01 2103 10 00 00	1,000,000.00	-972,408.11	27,591.89	27,225.61	366.28	27,591.89	
26 C0 09 01 35 00 01 2103 10 30 00							
26 C0 09 01 35 00 01 2105 10 00 00	975,982.00	-488,612.05	487,369.95	410,724.52	76,645.43	487,369.95	
26 C0 09 01 35 00 01 2105 10 30 00							
26 C0 09 01 35 00 01 2106 10 00 00	2,271,195.00	-1,138,435.55	1,132,759.45	1,132,759.45		1,132,759.45	
26 C0 09 01 35 00 01 2106 10 30 00							
26 C0 09 01 35 00 01 2201 10 00 00	23,835,636.00	-2,405,710.84	21,429,925.16	18,079,555.78	3,350,369.38	21,429,925.16	
26 C0 09 01 35 00 01 2203 10 00 00	500,000.00	43,447.42	543,447.42	293,448.11	249,999.31	543,447.42	
26 C0 09 01 35 00 01 2203 10 30 00							
26 C0 09 01 35 00 01 2302 10 00 00	800,000.00	-73,583.97	726,416.03	723,388.46	3,027.57	726,416.03	
26 C0 09 01 35 00 01 2302 10 45 00							
26 C0 09 01 35 00 01 2303 10 00 00	51,766.00	9,969.12	61,735.12	61,735.12		61,735.12	
26 C0 09 01 35 00 01 2401 10 00 00	737,890.00	-487,655.16	250,234.84	245,677.00	4,557.84	250,234.84	
26 C0 09 01 35 00 01 2401 10 30 00							
26 C0 09 01 35 00 01 2402 10 00 00	375,752.00	-194,556.45	181,195.55	131,831.66	49,363.89	181,195.55	
26 C0 09 01 35 00 01 2402 10 30 00							
26 C0 09 01 35 00 01 2402 10 45 00							
26 C0 09 01 35 00 01 2403 10 00 00	206,664.00	-9,896.85	196,767.15	196,767.15		196,767.15	
26 C0 09 01 35 00 01 2403 10 30 00							
26 C0 09 01 35 00 01 2404 10 00 00	997,474.00	-695,216.86	302,257.14	302,257.14		302,257.14	
26 C0 09 01 35 00 01 2404 10 45 00		113,507.30	113,507.30	113,507.30		113,507.30	
26 C0 09 01 35 00 01 2501 10 00 00	4,119,922.00	-1,062,439.94	3,057,482.06	1,753,532.64	1,303,949.42	3,057,482.06	
26 C0 09 01 35 00 01 2502 10 00 00	95,276.00	-18,297.60	76,978.40	76,978.40		76,978.40	
26 C0 09 01 35 00 01 2503 10 00 00	145,137,449.00	-51,221,712.52	93,915,736.48	83,667,292.74	10,248,443.74	93,915,736.48	
26 C0 09 01 35 00 01 2503 10 90 00							
26 C0 09 01 35 00 01 2504 10 00 00	66,888,805.00	3,058,928.98	69,947,733.98	63,509,787.56	6,437,946.42	69,947,733.98	
26 C0 09 01 35 00 01 2505 10 00 00	50,316,551.00	-7,908,914.14	42,407,636.86	29,793,828.68	12,613,808.18	42,407,636.86	
26 C0 09 01 35 00 01 2601 10 00 00	13,245,265.00	1,193,495.89	14,438,760.89	12,802,864.11	1,635,896.78	14,438,760.89	
26 C0 09 01 35 00 01 2602 10 00 00	206,664.00	-160,960.68	45,703.32	45,703.32		45,703.32	
26 C0 09 01 35 00 01 2602 10 30 00							
26 C0 09 01 35 00 01 2701 10 00 00	19,309,333.00	-5,898,044.20	13,411,288.80	6,164,010.35	7,247,278.45	13,411,288.80	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 09 SALUD

SUBFUNCIÓN 01 SERVICIOS DE SALUD PÚBLICA

PROGRAMA 35 ATENCIÓN PREVENTIVA, CURATIVA Y HOSPITALIZACIÓN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
26 C0 09 01 35 00 01 2701 10 30 00							
26 C0 09 01 35 00 01 2702 10 00 00	153,200.00	577,431.51	730,631.51	355,362.13	375,269.38	730,631.51	
<b>TOTAL CAPÍTULO 2000</b>	<b>338,547,978.00</b>	<b>-67,439,145.87</b>	<b>271,108,832.13</b>	<b>226,681,165.52</b>	<b>44,427,666.61</b>	<b>271,108,832.13</b>	
02 CD 09 01 35 00 01 3207 10 00 00	58,880.00	-6,440.00	52,440.00	52,440.00		52,440.00	
02 CD 09 01 35 00 01 3503 10 00 00	65,161.00	-65,161.00					
02 CD 09 01 35 00 01 3602 11 00 00	101,200.00	-40,130.00	61,070.00	61,070.00		61,070.00	
02 CD 09 01 35 00 02 3210 10 00 00	546,800.00	-264,383.00	282,417.00	282,417.00		282,417.00	
02 CD 09 01 35 00 02 3404 11 00 00		2,665.00	2,665.00	2,665.00		2,665.00	
02 CD 09 01 35 00 04 3103 11 00 00	111,800.00	-0.08	111,799.92	83,849.94	27,949.98	111,799.92	
02 CD 09 01 35 00 04 3207 10 00 00	100,000.00	-33,333.36	66,666.64	66,666.64		66,666.64	
02 CD 09 01 35 00 04 3210 60 00 00	150,000.00	34,830.90	184,830.90	184,830.90		184,830.90	
02 CD 09 01 35 00 10 3414 10 00 00	1,175.00	-405.99	769.01	638.78	130.23	769.01	
02 CD 09 01 35 00 10 3501 10 51 00	33,051.00	11,936.71	44,987.71	44,987.71		44,987.71	
02 CD 09 01 35 00 14 3601 11 00 00		322.00	322.00	322.00		322.00	
26 C0 09 01 35 00 01 3101 11 00 00	7,343.00	1,901.06	9,244.06	6,766.06	2,478.00	9,244.06	
26 C0 09 01 35 00 01 3102 11 00 00	763.00	-53.85	709.15	709.15		709.15	
26 C0 09 01 35 00 01 3103 11 00 00	3,152,545.00	-512,379.90	2,640,165.10	2,640,165.10		2,640,165.10	
26 C0 09 01 35 00 01 3103 11 25 00		3,622.72	3,622.72	3,622.72		3,622.72	
26 C0 09 01 35 00 01 3103 11 30 00							
26 C0 09 01 35 00 01 3104 11 70 00	6,616,917.00	-3,767,093.00	2,849,824.00	2,849,824.00		2,849,824.00	
26 C0 09 01 35 00 01 3105 11 00 00	13,141,645.00		13,141,645.00	10,951,370.00	2,190,275.00	13,141,645.00	
26 C0 09 01 35 00 01 3106 11 00 00	1,000,000.00	-551,179.34	448,820.66	399,249.59	49,571.07	448,820.66	
26 C0 09 01 35 00 01 3106 11 30 00							
26 C0 09 01 35 00 01 3108 11 00 00	45,000.00		45,000.00	45,000.00		45,000.00	
26 C0 09 01 35 00 01 3109 11 00 00	35,000.00	-35,000.00					
26 C0 09 01 35 00 01 3203 10 00 00	1,920,948.00	-729,123.03	1,191,824.97	930,710.87	261,114.10	1,191,824.97	
26 C0 09 01 35 00 01 3203 10 30 00							
26 C0 09 01 35 00 01 3207 10 00 00	22,000.00	-22,000.00					
26 C0 09 01 35 00 01 3210 10 00 00	190,087.00	-54,649.20	135,437.80		135,437.80	135,437.80	
26 C0 09 01 35 00 01 3210 10 30 00							
26 C0 09 01 35 00 01 3211 10 00 00	61,686.00	-111.10	61,574.90	250.00	61,324.90	61,574.90	
26 C0 09 01 35 00 01 3212 10 00 00		13,648.45	13,648.45	9,528.23	4,120.22	13,648.45	
26 C0 09 01 35 00 01 3301 10 00 00	2,595,342.00	-241,654.81	2,353,687.19	1,933,260.00	420,427.19	2,353,687.19	
26 C0 09 01 35 00 01 3301 10 11 00		241,654.81	241,654.81		241,654.81	241,654.81	
26 C0 09 01 35 00 01 3303 10 00 00	770,369.00	-770,369.00					
26 C0 09 01 35 00 01 3303 10 30 00							
26 C0 09 01 35 00 01 3305 10 00 00	133,718.00	-133,718.00					
26 C0 09 01 35 00 01 3305 10 30 00							
26 C0 09 01 35 00 01 3403 10 00 00		4,025.00	4,025.00	4,025.00		4,025.00	
26 C0 09 01 35 00 01 3404 11 00 00	5,301,965.00	-735,317.49	4,566,647.51	4,139,737.77	426,909.74	4,566,647.51	
26 C0 09 01 35 00 01 3407 10 00 00	583,384.00	9,004,349.35	9,587,733.35	9,587,733.35		9,587,733.35	
26 C0 09 01 35 00 01 3407 10 30 00							
26 C0 09 01 35 00 01 3409 10 00 00	320,894.00	331,362.44	652,256.44	594,813.94	57,442.50	652,256.44	
26 C0 09 01 35 00 01 3411 10 00 00	14,828,530.00	-279,681.19	14,548,848.81	14,548,848.81		14,548,848.81	



ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 09 SALUD

SUBFUNCIÓN 01 SERVICIOS DE SALUD PÚBLICA

PROGRAMA 35 ATENCIÓN PREVENTIVA, CURATIVA Y HOSPITALIZACIÓN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
26 C0 09 01 35 00 01 3414 10 00 00	4,191,425.00	1,312,120.05	5,503,545.05	4,373,213.92	1,130,331.13	5,503,545.05	
26 C0 09 01 35 00 01 3501 10 00 00	1,421,292.00	-95,328.43	1,325,963.57	1,186,405.89	139,557.68	1,325,963.57	
26 C0 09 01 35 00 01 3502 10 00 00	2,627,634.00	-1,200,000.00	1,427,634.00		1,427,634.00	1,427,634.00	
26 C0 09 01 35 00 01 3502 10 30 00							
26 C0 09 01 35 00 01 3505 10 00 00	441,054.00	-143,261.18	297,792.82	297,792.82		297,792.82	
26 C0 09 01 35 00 01 3505 10 30 00							
26 C0 09 01 35 00 01 3505 10 45 00		48,553.00	48,553.00	48,553.00		48,553.00	
26 C0 09 01 35 00 01 3506 10 00 00	22,664,050.00	-3,277,432.88	19,386,617.12	15,133,205.35	4,253,411.77	19,386,617.12	
26 C0 09 01 35 00 01 3506 10 30 00							
26 C0 09 01 35 00 01 3603 11 00 00	500,000.00	-426,170.00	73,830.00	73,830.00		73,830.00	
26 C0 09 01 35 00 01 3603 11 30 00							
26 C0 09 01 35 00 01 3604 11 00 00	762,857.00	-762,857.00					
26 C0 09 01 35 00 01 3604 11 30 00							
26 C0 09 01 35 00 01 3605 11 00 00	600,000.00	895,171.97	1,495,171.97	1,276,671.97	218,500.00	1,495,171.97	
26 C0 09 01 35 00 01 3701 10 00 00	15,826.00	-6,719.73	9,106.27	9,106.27		9,106.27	
26 C0 09 01 35 00 01 3703 10 00 00	214,744.00		214,744.00	214,269.00	475.00	214,744.00	
26 C0 09 01 35 00 01 3705 10 00 00	11,000.00	-11,000.00					
26 C0 09 01 35 00 01 3705 10 30 00							
26 C0 09 01 35 00 01 3706 10 00 00	14,800.00	-14,800.00					
26 C0 09 01 35 00 01 3706 10 30 00							
26 C0 09 01 35 00 01 3803 10 00 00	662,078.00	-570,285.89	91,792.11	91,792.11		91,792.11	
26 C0 09 01 35 00 01 3803 10 30 00							
<b>TOTAL CAPÍTULO 3000</b>	<b>86,022,963.00</b>	<b>-2,843,874.99</b>	<b>83,179,088.01</b>	<b>72,130,342.89</b>	<b>11,048,745.12</b>	<b>83,179,088.01</b>	
10 PD 09 01 35 00 ME 4309 11 00 00	10,375,000.00	33,390,028.53	43,765,028.53	43,765,028.53		43,765,028.53	
26 C0 09 01 35 00 01 4103 11 00 00	693,000.00	-3,675.59	689,324.41	638,014.41	51,310.00	689,324.41	
26 C0 09 01 35 00 01 4108 11 00 00	120,000.00		120,000.00	120,000.00		120,000.00	
26 C0 09 01 35 00 01 4112 11 00 00	410.00	-410.00					
26 PD 09 01 35 00 SP 4308 11 00 00	1,127,993,265.00	47,899,988.99	1,175,893,253.99	1,175,893,253.99		1,175,893,253.99	
26 PD 09 01 35 00 SP 4309 11 00 00	17,710,309.00	-2,953,310.06	14,756,998.94	14,756,998.94		14,756,998.94	
26 PD 09 01 35 00 SP 4309 11 30 00							
<b>TOTAL CAPÍTULO 4000</b>	<b>1,156,891,984.00</b>	<b>78,332,621.87</b>	<b>1,235,224,605.87</b>	<b>1,235,173,295.87</b>	<b>51,310.00</b>	<b>1,235,224,605.87</b>	
02 CD 09 01 35 00 02 5204 20 16 00	3,000.00		3,000.00	3,000.00		3,000.00	
02 CD 09 01 35 00 02 5206 20 16 00	15,000.00		15,000.00	15,000.00		15,000.00	
02 CD 09 01 35 00 04 5101 20 15 00							
02 CD 09 01 35 00 04 5102 20 15 00							
02 CD 09 01 35 00 04 5202 20 04 11		178,431.00	178,431.00	178,431.00		178,431.00	
02 CD 09 01 35 00 04 5204 20 15 00		1,196.00	1,196.00	1,196.00		1,196.00	
02 CD 09 01 35 00 04 5205 20 04 11							
02 CD 09 01 35 00 04 5205 20 15 00		28,842.00	28,842.00	28,842.00		28,842.00	
02 CD 09 01 35 00 04 5206 20 15 00							
02 CD 09 01 35 00 04 5401 20 15 00		519,405.90	519,405.90	519,405.90		519,405.90	
02 CD 09 01 35 00 04 5402 20 15 00		46,345.00	46,345.00	46,345.00		46,345.00	
02 CD 09 01 35 00 10 5102 20 00 00	12,000.00	-12,000.00					
02 CD 09 01 35 00 10 5206 20 51 00		33,854.11	33,854.11	33,854.11		33,854.11	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 09 SALUD

**SUBFUNCIÓN** 01 SERVICIOS DE SALUD PÚBLICA

**PROGRAMA** 35 ATENCIÓN PREVENTIVA, CURATIVA Y HOSPITALIZACIÓN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 09 01 35 00 10 5303 20 00 00	600,000.00	-600,000.00					
02 CD 09 01 35 00 10 5401 20 00 00	90,000.00	-90,000.00					
02 CD 09 01 35 00 14 5401 20 15 00		54,625.00	54,625.00	54,625.00		54,625.00	
02 CD 09 01 35 00 14 5402 20 15 00		97,945.85	97,945.85	97,945.85		97,945.85	
<b>TOTAL CAPÍTULO 5000</b>	<b>720,000.00</b>	<b>258,644.86</b>	<b>978,644.86</b>	<b>978,644.86</b>		<b>978,644.86</b>	
<b>TOTAL PROGRAMA 35</b>	<b>3,277,817,325.00</b>	<b>-2,194,007.64</b>	<b>3,275,623,317.36</b>	<b>3,208,955,146.47</b>	<b>66,668,170.89</b>	<b>3,275,623,317.36</b>	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 09 SALUD

**SUBFUNCIÓN** 01 SERVICIOS DE SALUD PÚBLICA

**PROGRAMA** 36 ATENCIÓN DE URGENCIAS, EMERGENCIAS Y DESASTRES

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 C0 09 01 36 00 01 1102 11 00 00	20,068,940.00	-20,068,940.00					
11 C0 09 01 36 00 01 1103 11 00 00	829,194.00	-829,194.00					
11 C0 09 01 36 00 01 1301 11 00 00	4,445.00	-4,445.00					
11 C0 09 01 36 00 01 1305 11 00 00	825,501.00	-825,501.00					
11 C0 09 01 36 00 01 1306 11 00 00	3,218,228.00	-3,218,228.00					
11 C0 09 01 36 00 01 1308 11 00 00	2,471,227.00	-2,471,227.00					
11 C0 09 01 36 00 01 1321 11 00 00	1,385,290.00	-1,385,290.00					
11 C0 09 01 36 00 01 1322 11 00 00	4,574,150.00	-4,574,150.00					
11 C0 09 01 36 00 01 1327 11 00 00	22,773.00	-22,773.00					
11 C0 09 01 36 00 01 1401 11 01 00	7,149,268.00	824,128.00	7,973,396.00	7,973,396.00		7,973,396.00	
11 C0 09 01 36 00 01 1401 11 02 00	3,496,116.00	-305,817.00	3,190,299.00	3,190,299.00		3,190,299.00	
11 C0 09 01 36 00 01 1403 11 01 00	61,285.00	-10,434.68	50,850.32	50,850.32		50,850.32	
11 C0 09 01 36 00 01 1403 11 02 00	2,204,307.00	-114,475.00	2,089,832.00	2,089,832.00		2,089,832.00	
11 C0 09 01 36 00 01 1404 11 00 00	35,716.00	12,975.93	48,691.93	48,691.93		48,691.93	
11 C0 09 01 36 00 01 1405 11 00 00	796,995.00	-4,054.76	792,940.24	792,940.24		792,940.24	
11 C0 09 01 36 00 01 1407 11 00 00	2,136.00	1,587.25	3,723.25	3,723.25		3,723.25	
11 C0 09 01 36 00 01 1407 11 07 00	28,627.00	-21,323.08	7,303.92	7,303.92		7,303.92	
11 C0 09 01 36 00 01 1501 11 00 00	1,206,950.00	-79,904.44	1,127,045.56	1,080,207.58	46,837.98	1,127,045.56	
11 C0 09 01 36 00 01 1506 11 00 00	1,323,912.00	-1,323,912.00					
11 C0 09 01 36 00 01 1507 11 00 00	12,697,530.00	-12,697,530.00					
11 C0 09 01 36 00 01 1507 11 65 00	10,181,136.00	-10,181,136.00					
11 C0 09 01 36 00 01 1508 11 00 00	514,330.00	-94,836.22	419,493.78	419,493.78		419,493.78	
11 C0 09 01 36 00 01 1509 11 00 00	1,725,296.00	-1,725,296.00					
11 C0 09 01 36 00 01 1601 11 00 00	12,525,820.00	-1,884,333.00	10,641,487.00	10,641,487.00		10,641,487.00	
26 C0 09 01 36 00 01 1103 11 00 00	174,161,157.00	-10,321,875.02	163,839,281.98	163,839,281.98		163,839,281.98	
26 C0 09 01 36 00 01 1301 11 00 00	1,925,878.00	-280,090.70	1,645,787.30	1,645,787.30		1,645,787.30	
26 C0 09 01 36 00 01 1305 11 00 00	5,291,543.00	-2,479,385.42	2,812,157.58	2,812,157.58		2,812,157.58	
26 C0 09 01 36 00 01 1306 11 00 00	18,439,140.00		18,439,140.00	18,439,140.00		18,439,140.00	
26 C0 09 01 36 00 01 1319 11 00 00	4,747,507.00	-4,507,016.08	240,490.92	240,490.92		240,490.92	
26 C0 09 01 36 00 01 1322 11 00 00	29,222,494.00	-3,497,215.00	25,725,279.00	25,725,279.00		25,725,279.00	
26 C0 09 01 36 00 01 1325 11 00 00	1,249,780.00	-286,769.06	963,010.94	963,010.94		963,010.94	
26 C0 09 01 36 00 01 1326 11 00 00	1,057,188.00	-1,036,215.98	20,972.02	20,972.02		20,972.02	
26 C0 09 01 36 00 01 1401 11 01 00	27,672,449.00	-12,284,503.00	15,387,946.00	15,387,946.00		15,387,946.00	
26 C0 09 01 36 00 01 1401 11 30 00							
26 C0 09 01 36 00 01 1403 11 01 00	10,849,222.00	-4,640,243.98	6,208,978.02	6,208,978.02		6,208,978.02	
26 C0 09 01 36 00 01 1403 11 30 00							
26 C0 09 01 36 00 01 1404 11 00 00	2,926,757.00	3,819,161.18	6,745,918.18	6,745,918.18		6,745,918.18	
26 C0 09 01 36 00 01 1404 11 30 00							
26 C0 09 01 36 00 01 1407 11 00 00	493,924.00	-59,795.50	434,128.50	434,128.50		434,128.50	
26 C0 09 01 36 00 01 1501 11 00 00	9,214,518.00	-1,436,799.66	7,777,718.34	7,454,437.15	323,281.19	7,777,718.34	
26 C0 09 01 36 00 01 1506 11 00 00	7,999,242.00	-7,762,938.07	236,303.93	236,303.93		236,303.93	
26 C0 09 01 36 00 01 1507 11 00 00	201,430,712.00	-77,961,807.44	123,468,904.56	123,468,904.56		123,468,904.56	
26 C0 09 01 36 00 01 1507 11 64 00	5,615,610.00	3,434,736.96	9,050,346.96	6,586,346.96	2,464,000.00	9,050,346.96	
26 C0 09 01 36 00 01 1508 11 00 00	4,341,709.00	-1,218,909.73	3,122,799.27	3,122,799.27		3,122,799.27	





ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 09 SALUD

SUBFUNCIÓN 01 SERVICIOS DE SALUD PÚBLICA

PROGRAMA 36 ATENCIÓN DE URGENCIAS, EMERGENCIAS Y DESASTRES

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
26 C0 09 01 36 00 01 1508 11 30 00							
26 C0 09 01 36 00 01 1510 11 00 00	229,526.00	-95,156.83	134,369.17	134,369.17		134,369.17	
26 C0 09 01 36 00 01 1510 11 12 00							
26 C0 09 01 36 00 01 1601 11 00 00	8,484,919.00	-922,008.00	7,562,911.00	7,562,911.00		7,562,911.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>602,702,447.00</b>	<b>-182,540,940.33</b>	<b>420,161,506.67</b>	<b>417,327,387.50</b>	<b>2,834,119.17</b>	<b>420,161,506.67</b>	
11 C0 09 01 36 00 01 2201 11 00 00	540,589.00	-313,825.37	226,763.63	226,763.63		226,763.63	
11 C0 09 01 36 00 01 2203 10 00 00	8,395.00	-3,438.00	4,957.00	4,957.00		4,957.00	
11 C0 09 01 36 00 01 2302 10 00 00	56,702.00	-4.00	56,698.00	56,698.00		56,698.00	
11 C0 09 01 36 00 01 2401 10 00 00	1,001.00	-1,001.00					
11 C0 09 01 36 00 01 2404 10 00 00	129.00	-37.00	92.00	92.00		92.00	
11 C0 09 01 36 00 01 2503 10 00 00	77,493.00	29,022.50	106,515.50	106,515.50		106,515.50	
11 C0 09 01 36 00 01 2504 10 00 00	96,866.00	-42,333.00	54,533.00	54,533.00		54,533.00	
11 C0 09 01 36 00 01 2505 10 00 00	6,143.00	-71.62	6,071.38	6,071.38		6,071.38	
11 C0 09 01 36 00 01 2601 11 00 00	427,397.00	-427,397.00					
11 C0 09 01 36 00 01 2702 10 00 00	6,459.00	-6,424.50	34.50	34.50		34.50	
26 C0 09 01 36 00 01 2101 10 00 00	645,066.00	-638,202.57	6,863.43	6,863.43		6,863.43	
26 C0 09 01 36 00 01 2102 10 00 00	274,843.00	-200,000.00	74,843.00		74,843.00	74,843.00	
26 C0 09 01 36 00 01 2105 10 00 00	251,017.00	-200,000.00	51,017.00		51,017.00	51,017.00	
26 C0 09 01 36 00 01 2106 10 00 00	143,760.00	-106,650.86	37,109.14	37,109.14		37,109.14	
26 C0 09 01 36 00 01 2302 10 00 00	200,000.00	-38.20	199,961.80	45,335.86	154,625.94	199,961.80	
26 C0 09 01 36 00 01 2303 10 00 00	155,294.00	-70,000.00	85,294.00	85,294.00		85,294.00	
26 C0 09 01 36 00 01 2401 10 00 00	262,110.00	-201,475.66	60,634.34	60,184.66	449.68	60,634.34	
26 C0 09 01 36 00 01 2402 10 00 00	24,248.00		24,248.00	17,443.40	6,804.60	24,248.00	
26 C0 09 01 36 00 01 2403 10 00 00	13,336.00	-13,048.50	287.50	287.50		287.50	
26 C0 09 01 36 00 01 2404 10 00 00	502,526.00	-447,001.51	55,524.49	31,094.74	24,429.75	55,524.49	
26 C0 09 01 36 00 01 2501 10 00 00	4,461,851.00	-1,456,610.71	3,005,240.29	2,919,749.29	85,491.00	3,005,240.29	
26 C0 09 01 36 00 01 2502 10 00 00	4,724.00	-279.46	4,444.54	4,342.54	102.00	4,444.54	
26 C0 09 01 36 00 01 2503 10 00 00	10,852,265.00	-2,718,920.45	8,133,344.55	4,328,994.52	3,804,350.03	8,133,344.55	
26 C0 09 01 36 00 01 2504 10 00 00	24,105,399.00	-3,400,612.37	20,704,786.63	16,411,420.43	4,293,366.20	20,704,786.63	
26 C0 09 01 36 00 01 2505 10 00 00	10,085,640.00	-4,229,680.03	5,855,959.97	2,015,548.46	3,840,411.51	5,855,959.97	
26 C0 09 01 36 00 01 2601 10 00 00	854,735.00	-9,405.02	845,329.98		845,329.98	845,329.98	
26 C0 09 01 36 00 01 2602 10 00 00	13,336.00	-13,163.50	172.50		172.50	172.50	
26 C0 09 01 36 00 01 2701 10 00 00	4,395,961.00	-2,237,422.65	2,158,538.35	647,479.45	1,511,058.90	2,158,538.35	
<b>TOTAL CAPÍTULO 2000</b>	<b>58,467,285.00</b>	<b>-16,708,020.48</b>	<b>41,759,264.52</b>	<b>27,066,812.43</b>	<b>14,692,452.09</b>	<b>41,759,264.52</b>	
11 C0 09 01 36 00 01 3207 10 00 00	6,579.00						
11 C0 09 01 36 00 01 3407 11 13 00		130,555.00	130,555.00	130,555.00		130,555.00	
11 C0 09 01 36 00 01 3501 10 00 00	6,579.00	-4,189.00	2,390.00	2,390.00		2,390.00	
11 C0 09 01 36 00 01 3503 10 00 00	6,579.00	6,437.29	13,016.29	13,016.29		13,016.29	
11 C0 09 01 36 00 01 3701 10 00 00	9,867.00	-9,867.00					
26 C0 09 01 36 00 01 3101 11 00 00	2,432.00	-94.00	2,338.00	2,338.00		2,338.00	
26 C0 09 01 36 00 01 3102 11 00 00	309.00	-145.25	163.75	163.75		163.75	
26 C0 09 01 36 00 01 3103 11 00 00	1,278,780.00	-270,398.32	1,008,381.68	1,008,381.68		1,008,381.68	
26 C0 09 01 36 00 01 3103 11 25 00		3,622.72	3,622.72	3,622.72		3,622.72	
26 C0 09 01 36 00 01 3104 11 70 00	5,006,590.00	-30,489.24	4,976,100.76	4,976,100.76		4,976,100.76	



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCIÓN 09 SALUD

SUBFUNCIÓN 01 SERVICIOS DE SALUD PÚBLICA

PROGRAMA 36 ATENCIÓN DE URGENCIAS, EMERGENCIAS Y DESASTRES

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
26 C0 09 01 36 00 01 3105 11 00 00	4,047,687.00	-1,785,643.00	2,262,044.00	1,534,689.00	727,355.00	2,262,044.00	
26 C0 09 01 36 00 01 3107 11 00 00	110,000.00	-35,072.00	74,928.00	74,928.00		74,928.00	
26 C0 09 01 36 00 01 3109 11 00 00	15,000.00	-15,000.00					
26 C0 09 01 36 00 01 3212 10 00 00	250,000.00	-86,713.67	163,286.33	163,286.33		163,286.33	
26 C0 09 01 36 00 01 3301 10 00 00	8,449,264.00	-8,449,264.00					
26 C0 09 01 36 00 01 3301 10 11 00		8,846,179.90	8,846,179.90	6,656,587.87	2,189,592.03	8,846,179.90	
26 C0 09 01 36 00 01 3303 10 00 00	681,576.00	-681,576.00					
26 C0 09 01 36 00 01 3401 10 00 00	11,000.00	-11,000.00					
26 C0 09 01 36 00 01 3402 10 00 00	206,610.00	-134,795.01	71,814.99	71,814.99		71,814.99	
26 C0 09 01 36 00 01 3403 10 00 00	1,141,113.00	-961,652.77	179,460.23	179,460.23		179,460.23	
26 C0 09 01 36 00 01 3407 10 00 00	355,669.00	-355,669.00					
26 C0 09 01 36 00 01 3411 10 00 00	6,014,957.00	-112,689.13	5,902,267.87	5,902,267.87		5,902,267.87	
26 C0 09 01 36 00 01 3414 10 00 00	37,770.00	-5,753.54	32,016.46	26,293.67	5,722.79	32,016.46	
26 C0 09 01 36 00 01 3501 10 00 00	1,682,590.00	-263.74	1,682,326.26	872,095.34	810,230.92	1,682,326.26	
26 C0 09 01 36 00 01 3502 10 00 00	245,082.00	-200,000.00	45,082.00		45,082.00	45,082.00	
26 C0 09 01 36 00 01 3506 10 00 00	6,398,427.00	-0.01	6,398,426.99	2,784,495.87	3,613,931.12	6,398,426.99	
26 C0 09 01 36 00 01 3604 11 00 00	377,143.00	-377,143.00					
26 C0 09 01 36 00 01 3701 10 00 00	160,000.00	-160,000.00					
26 C0 09 01 36 00 01 3702 10 00 00	100,000.00	-97,536.03	2,463.97	2,463.97		2,463.97	
26 C0 09 01 36 00 01 3703 10 00 00	103,600.00		103,600.00	100,755.00	2,845.00	103,600.00	
<b>TOTAL CAPÍTULO 3000</b>	<b>36,705,203.00</b>	<b>-4,804,737.80</b>	<b>31,900,465.20</b>	<b>24,505,706.34</b>	<b>7,394,758.86</b>	<b>31,900,465.20</b>	
26 PD 09 01 36 00 SP 4308 11 00 00	18,510,076.00	-1,538,991.84	16,971,084.16	16,971,084.16		16,971,084.16	
<b>TOTAL CAPÍTULO 4000</b>	<b>18,510,076.00</b>	<b>-1,538,991.84</b>	<b>16,971,084.16</b>	<b>16,971,084.16</b>		<b>16,971,084.16</b>	
<b>TOTAL PROGRAMA 36</b>	<b>716,385,011.00</b>	<b>-205,592,690.45</b>	<b>510,792,320.55</b>	<b>485,870,990.43</b>	<b>24,921,330.12</b>	<b>510,792,320.55</b>	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 09 SALUD

SUBFUNCIÓN 01 SERVICIOS DE SALUD PÚBLICA

PROGRAMA 37 PLANIFICACIÓN FAMILIAR Y ORIENTACIÓN PARA LA SALUD

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
26 C0 09 01 37 00 01 1103 11 00 00	19,623,953.00	-1,400,000.00	18,223,953.00	18,223,953.00		18,223,953.00	
26 C0 09 01 37 00 01 1301 11 00 00	285,995.00	-78,689.77	207,305.23	207,305.23		207,305.23	
26 C0 09 01 37 00 01 1305 11 00 00	579,138.00	-278,507.00	300,631.00	300,631.00		300,631.00	
26 C0 09 01 37 00 01 1306 11 00 00	2,492,548.00	-1,185,245.06	1,307,302.94	1,307,302.94		1,307,302.94	
26 C0 09 01 37 00 01 1319 11 00 00	514,418.00	-492,983.92	21,434.08	21,434.08		21,434.08	
26 C0 09 01 37 00 01 1322 11 00 00	2,765,763.00	-284,818.30	2,480,944.70	2,480,944.70		2,480,944.70	
26 C0 09 01 37 00 01 1325 11 00 00	190,361.00	-16,238.00	174,123.00	174,123.00		174,123.00	
26 C0 09 01 37 00 01 1326 11 00 00	112,000.00	-110,880.00	1,120.00	1,120.00		1,120.00	
26 C0 09 01 37 00 01 1401 11 01 00	3,028,638.00	-538,797.00	2,489,841.00	2,489,841.00		2,489,841.00	
26 C0 09 01 37 00 01 1401 11 30 00							
26 C0 09 01 37 00 01 1403 11 01 00	1,187,404.00	-334,119.43	853,284.57	853,284.57		853,284.57	
26 C0 09 01 37 00 01 1403 11 30 00							
26 C0 09 01 37 00 01 1404 11 00 00	318,443.00	230,759.02	549,202.02	549,202.02		549,202.02	
26 C0 09 01 37 00 01 1404 11 30 00							
26 C0 09 01 37 00 01 1407 11 00 00	56,790.00	-6,870.21	49,919.79	49,919.79		49,919.79	
26 C0 09 01 37 00 01 1501 11 00 00	1,066,481.00	-166,099.62	900,381.38	862,960.56	37,420.82	900,381.38	
26 C0 09 01 37 00 01 1506 11 00 00	995,236.00	-849,369.00	145,867.00	145,867.00		145,867.00	
26 C0 09 01 37 00 01 1507 11 00 00	22,158,994.00	-2,681,751.91	19,477,242.09	19,477,242.09		19,477,242.09	
26 C0 09 01 37 00 01 1508 11 00 00	475,182.00	-133,404.59	341,777.41	341,777.41		341,777.41	
26 C0 09 01 37 00 01 1508 11 30 00							
26 C0 09 01 37 00 01 1510 11 00 00	26,584.00	-11,020.33	15,563.67	15,563.67		15,563.67	
26 C0 09 01 37 00 01 1510 11 12 00							
26 C0 09 01 37 00 01 1601 11 00 00	928,083.00	-481,263.00	446,820.00	446,820.00		446,820.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>56,806,011.00</b>	<b>-8,819,298.12</b>	<b>47,986,712.88</b>	<b>47,949,292.06</b>	<b>37,420.82</b>	<b>47,986,712.88</b>	
26 C0 09 01 37 00 01 2101 10 00 00	55,902.00	-55,902.00					
26 C0 09 01 37 00 01 2102 10 00 00	25,371.00		25,371.00		25,371.00	25,371.00	
26 C0 09 01 37 00 01 2105 10 00 00	23,172.00	-347.17	22,824.83		22,824.83	22,824.83	
26 C0 09 01 37 00 01 2106 10 00 00	85,045.00		85,045.00	85,045.00		85,045.00	
26 C0 09 01 37 00 01 2303 10 00 00	12,942.00		12,942.00	12,942.00		12,942.00	
26 C0 09 01 37 00 01 2504 10 00 00	280,334.00		280,334.00	91,343.78	188,990.22	280,334.00	
26 C0 09 01 37 00 01 2701 10 00 00	681,080.00	-56,306.39	624,773.61	300,978.31	323,795.30	624,773.61	
26 C0 09 01 37 00 01 2701 10 30 00							
<b>TOTAL CAPÍTULO 2000</b>	<b>1,163,846.00</b>	<b>-112,555.56</b>	<b>1,051,290.44</b>	<b>490,309.09</b>	<b>560,981.35</b>	<b>1,051,290.44</b>	
26 C0 09 01 37 00 01 3101 11 00 00	225.00	-105.00	120.00		120.00	120.00	
26 C0 09 01 37 00 01 3102 11 00 00	29.00	-29.00					
26 C0 09 01 37 00 01 3103 11 00 00	118,047.00	-24,961.31	93,085.69	93,085.69		93,085.69	
26 C0 09 01 37 00 01 3103 11 25 00		3,622.72	3,622.72	3,622.72		3,622.72	
26 C0 09 01 37 00 01 3104 11 70 00	289,110.00	-289,110.00					
26 C0 09 01 37 00 01 3105 11 00 00	373,650.00	-372,270.00	1,380.00	1,380.00		1,380.00	
26 C0 09 01 37 00 01 3303 10 00 00	48,055.00	-48,055.00					
26 C0 09 01 37 00 01 3411 10 00 00	555,254.00	-9,330.98	545,923.02	545,923.02		545,923.02	
26 C0 09 01 37 00 01 3414 10 00 00	21,577.00	-3,285.21	18,291.79	15,022.40	3,269.39	18,291.79	
26 C0 09 01 37 00 01 3501 10 00 00	197,834.00	-5,463.31	192,370.69	125,437.46	66,933.23	192,370.69	
26 C0 09 01 37 00 01 3502 10 00 00	144,984.00	-121,041.72	23,942.28		23,942.28	23,942.28	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 09 SALUD

**SUBFUNCIÓN** 01 SERVICIOS DE SALUD PÚBLICA

**PROGRAMA** 37 PLANIFICACIÓN FAMILIAR Y ORIENTACIÓN PARA LA SALUD

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
26 C0 09 01 37 00 01 3506 10 00 00	301,726.00	-27,090.00	274,636.00	274,636.00		274,636.00	
<b>TOTAL CAPÍTULO 3000</b>	<b>2,050,491.00</b>	<b>-897,118.81</b>	<b>1,153,372.19</b>	<b>1,059,107.29</b>	<b>94,264.90</b>	<b>1,153,372.19</b>	
26 C0 09 01 37 00 01 4104 11 00 00	750,000.00	-181,416.00	568,584.00	375,000.00	193,584.00	568,584.00	
26 C0 09 01 37 00 01 4105 11 00 00	88,437,878.00	-4,326,683.00	84,111,195.00	83,785,094.00	326,101.00	84,111,195.00	
26 PD 09 01 37 00 SP 4308 11 00 00	36,588,104.00	-809,049.32	35,779,054.68	35,779,054.68		35,779,054.68	
26 PD 09 01 37 00 SP 4308 11 45 00							
<b>TOTAL CAPÍTULO 4000</b>	<b>125,775,982.00</b>	<b>-5,317,148.32</b>	<b>120,458,833.68</b>	<b>119,939,148.68</b>	<b>519,685.00</b>	<b>120,458,833.68</b>	
<b>TOTAL PROGRAMA 37</b>	<b>185,796,330.00</b>	<b>-15,146,120.81</b>	<b>170,650,209.19</b>	<b>169,437,857.12</b>	<b>1,212,352.07</b>	<b>170,650,209.19</b>	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCIÓN 09 SALUD

SUBFUNCIÓN 02 INFRAESTRUCTURA PARA SERVICIOS DE SALUD

PROGRAMA 38 CONSTRUCCIÓN, AMPLIACIÓN Y MANTENIMIENTO DE UNIDADES DE ATENCIÓN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 09 02 38 00 10 1327 61 00 00							
07 C0 09 02 38 00 01 1103 11 00 06	1,954,169.00	-569,405.80	1,384,763.20	1,384,763.20		1,384,763.20	
07 C0 09 02 38 00 01 1104 11 00 06	306,841.00		306,841.00	306,841.00		306,841.00	
07 C0 09 02 38 00 01 1202 11 00 06	36,475.00	-3,039.62	33,435.38	33,435.38		33,435.38	
07 C0 09 02 38 00 01 1301 11 00 06	38,009.00	-24,871.35	13,137.65	13,137.65		13,137.65	
07 C0 09 02 38 00 01 1305 11 00 06	62,689.00	-31,344.50	31,344.50	31,344.50		31,344.50	
07 C0 09 02 38 00 01 1306 11 00 06	250,756.00	-250,756.00					
07 C0 09 02 38 00 01 1306 11 05 06	3,986.00	-3,986.00					
07 C0 09 02 38 00 01 1308 11 00 06	8,562.00	-8,562.00					
07 C0 09 02 38 00 01 1319 11 00 06	90,569.00		90,569.00	90,569.00		90,569.00	
07 C0 09 02 38 00 01 1322 11 00 06	29,549.00	2.00	29,551.00	29,551.00		29,551.00	
07 C0 09 02 38 00 01 1326 11 00 06	6,491.00		6,491.00	6,491.00		6,491.00	
07 C0 09 02 38 00 01 1327 11 00 06	56,736.00	-56,736.00					
07 C0 09 02 38 00 01 1327 11 05 06	7,139.00	-7,139.00					
07 C0 09 02 38 00 01 1327 11 30 06							
07 C0 09 02 38 00 01 1401 11 01 06	273,499.00	8,157.00	281,656.00	281,656.00		281,656.00	
07 C0 09 02 38 00 01 1401 11 03 06	21,116.00	3,342.00	24,458.00	24,458.00		24,458.00	
07 C0 09 02 38 00 01 1401 11 05 06	4,650.00	-4,650.00					
07 C0 09 02 38 00 01 1403 11 01 06	99,132.00	-11,607.50	87,524.50	87,524.50		87,524.50	
07 C0 09 02 38 00 01 1403 11 03 06	15,642.00	2,490.00	18,132.00	18,132.00		18,132.00	
07 C0 09 02 38 00 01 1403 11 05 06	1,824.00	-1,824.00					
07 C0 09 02 38 00 01 1404 11 00 06	50,209.00	20,473.89	70,682.89	70,682.89		70,682.89	
07 C0 09 02 38 00 01 1407 11 00 06	7,749.00	985.34	8,734.34	8,734.34		8,734.34	
07 C0 09 02 38 00 01 1501 11 00 06	148,554.00	-127.99	148,426.01	142,354.42	6,071.59	148,426.01	
07 C0 09 02 38 00 01 1506 11 00 06	171,252.00	-38,104.34	133,147.66	133,147.66		133,147.66	
07 C0 09 02 38 00 01 1507 11 00 06	473,011.00	-467,797.85	5,213.15	5,213.15		5,213.15	
07 C0 09 02 38 00 01 1507 11 64 06		25,391.09	25,391.09	25,391.09		25,391.09	
07 C0 09 02 38 00 01 1507 11 65 06	67,078.00	-67,078.00					
07 C0 09 02 38 00 01 1507 11 66 06	3,073.00	-3,073.00					
07 C0 09 02 38 00 01 1508 11 00 06	45,811.00	-1,677.05	44,133.95	44,133.95		44,133.95	
07 C0 09 02 38 00 01 1508 11 05 06	730.00	-730.00					
07 C0 09 02 38 00 01 1509 11 00 06	1,091,615.00	-152,447.04	939,167.96	939,167.96		939,167.96	
07 C0 09 02 38 00 01 1510 11 00 06		2,520.99	2,520.99	2,520.99		2,520.99	
07 C0 09 02 38 00 01 1510 11 12 06	3,634.00	-3,634.00					
07 C0 09 02 38 00 01 1601 11 00 06	88,854.00	-4,231.00	84,623.00	84,623.00		84,623.00	
07 C0 09 02 38 00 01 1601 11 05 06	809.00	-809.00					
<b>TOTAL CAPÍTULO 1000</b>	<b>5,420,213.00</b>	<b>-1,650,268.73</b>	<b>3,769,944.27</b>	<b>3,763,872.68</b>	<b>6,071.59</b>	<b>3,769,944.27</b>	
02 CD 09 02 38 00 05 2302 60 00 00	26,102.00	-26,102.00					
02 CD 09 02 38 00 05 2401 60 15 00	225,018.00	-162,679.74	62,338.26	62,338.26		62,338.26	
02 CD 09 02 38 00 05 2404 60 15 00	90,508.00	-30,679.12	59,828.88	59,828.88		59,828.88	
02 CD 09 02 38 00 05 2702 10 00 00		200,017.00	200,017.00	200,017.00		200,017.00	
02 CD 09 02 38 00 07 2504 60 00 00		253.00	253.00	253.00		253.00	
02 CD 09 02 38 00 07 2505 60 00 00		37.38	37.38	37.38		37.38	
02 CD 09 02 38 00 10 2401 60 00 00	173,940.00	-162,679.20	11,260.80	11,260.80		11,260.80	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCIÓN 09 SALUD

SUBFUNCIÓN 02 INFRAESTRUCTURA PARA SERVICIOS DE SALUD

PROGRAMA 38 CONSTRUCCIÓN, AMPLIACIÓN Y MANTENIMIENTO DE UNIDADES DE ATENCIÓN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 09 02 38 00 10 2402 60 00 00	22,398.00	-4,063.57	18,334.43	18,334.43		18,334.43	
02 CD 09 02 38 00 10 2404 60 00 00	123,237.00	-18,664.00	104,573.00	37,975.88	66,597.12	104,573.00	
02 CD 09 02 38 00 10 2601 60 15 00	134,912.00	-0.09	134,911.91	134,911.91		134,911.91	
02 CD 09 02 38 00 12 2401 60 16 00	200,000.00	-0.01	199,999.99	199,999.99		199,999.99	
02 CD 09 02 38 00 12 2402 60 00 00	200,000.00	-180,875.09	19,124.91	19,124.91		19,124.91	
02 CD 09 02 38 00 12 2404 60 00 00	276,000.00	-187,567.55	88,432.45	69,500.00	18,932.45	88,432.45	
02 CD 09 02 38 00 15 2401 60 15 00							
02 CD 09 02 38 00 15 2504 60 15 00	672,000.00	-606,094.65	65,905.35	65,905.35		65,905.35	
07 C0 09 02 38 00 01 2101 10 00 06	38,000.00		38,000.00	38,000.00		38,000.00	
07 C0 09 02 38 00 01 2102 10 00 06	1,118.00	-0.10	1,117.90	1,117.90		1,117.90	
07 C0 09 02 38 00 01 2103 10 00 06	1,142.00		1,142.00	1,142.00		1,142.00	
07 C0 09 02 38 00 01 2105 10 00 06	50,160.00		50,160.00	50,160.00		50,160.00	
07 C0 09 02 38 00 01 2106 10 00 06	31,920.00		31,920.00	31,920.00		31,920.00	
07 C0 09 02 38 00 01 2201 10 00 06	13,680.00	-0.31	13,679.69	13,679.69		13,679.69	
07 C0 09 02 38 00 01 2302 10 00 06	26,964.00	-272.95	26,691.05	26,691.05		26,691.05	
07 C0 09 02 38 00 01 2303 10 00 06	4,429.00		4,429.00	4,429.00		4,429.00	
07 C0 09 02 38 00 01 2401 10 00 06	17,714.00	-17,714.00					
07 C0 09 02 38 00 01 2402 10 00 06	4,402.00		4,402.00	4,402.00		4,402.00	
07 C0 09 02 38 00 01 2403 10 00 06	4,560.00	-4,560.00					
07 C0 09 02 38 00 01 2404 10 00 06	8,923.00		8,923.00	8,923.00		8,923.00	
07 C0 09 02 38 00 01 2501 10 00 06	1,186.00	-1,186.00					
07 C0 09 02 38 00 01 2503 10 00 06	2,280.00	-2,280.00					
07 C0 09 02 38 00 01 2505 10 00 06	9,120.00		9,120.00	9,120.00		9,120.00	
07 C0 09 02 38 00 01 2601 10 00 06	155,039.00	-130,159.08	24,879.92	24,879.92		24,879.92	
07 C0 09 02 38 00 01 2601 10 30 06							
07 C0 09 02 38 00 01 2602 10 00 06	1,824.00		1,824.00	1,824.00		1,824.00	
07 C0 09 02 38 00 01 2701 10 00 06	31,920.00	-30,919.05	1,000.95	1,000.95		1,000.95	
07 C0 09 02 38 00 01 2702 10 00 06	9,120.00	-4,200.31	4,919.69	4,919.69		4,919.69	
26 C0 09 02 38 00 01 2404 10 00 00		16,664.42	16,664.42	16,664.42		16,664.42	
<b>TOTAL CAPÍTULO 2000</b>	<b>2,557,616.00</b>	<b>-1,353,725.02</b>	<b>1,203,890.98</b>	<b>1,118,361.41</b>	<b>85,529.57</b>	<b>1,203,890.98</b>	
02 CD 09 02 38 00 05 3503 60 00 00		130,076.56	130,076.56	130,076.56		130,076.56	
02 CD 09 02 38 00 06 3411 10 15 00		213,399.96	213,399.96	213,399.96		213,399.96	
02 CD 09 02 38 00 07 3411 10 00 00		689,417.27	689,417.27		689,417.27	689,417.27	
02 CD 09 02 38 00 09 3503 60 00 00							
02 CD 09 02 38 00 10 3305 60 00 00	1,525,000.00	-1,178,129.50	346,870.50	346,870.50		346,870.50	
02 CD 09 02 38 00 10 3411 10 00 00	30,315.00	-2,526.25	27,788.75		27,788.75	27,788.75	
02 CD 09 02 38 00 12 3411 10 15 00							
02 CD 09 02 38 00 15 3104 11 70 00							
02 CD 09 02 38 00 15 3404 11 15 00		1,039,672.68	1,039,672.68	1,039,672.68		1,039,672.68	
02 CD 09 02 38 00 15 3503 60 15 00		174,000.75	174,000.75	174,000.75		174,000.75	
07 C0 09 02 38 00 01 3101 11 00 06	91.00	-91.00					
07 C0 09 02 38 00 01 3103 11 00 06	64,524.00	-12,171.75	52,352.25	51,235.53	1,116.72	52,352.25	
07 C0 09 02 38 00 01 3103 11 25 06	502.00	106.78	608.78	568.83	39.95	608.78	
07 C0 09 02 38 00 01 3104 11 70 06	34,196.00	13,136.75	47,332.75	47,332.75		47,332.75	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 09 SALUD

**SUBFUNCIÓN** 02 INFRAESTRUCTURA PARA SERVICIOS DE SALUD

**PROGRAMA** 38 CONSTRUCCIÓN, AMPLIACIÓN Y MANTENIMIENTO DE UNIDADES DE ATENCIÓN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 09 02 38 00 01 3105 11 00 06	22,800.00	-22,800.00					
07 C0 09 02 38 00 01 3105 11 30 06							
07 C0 09 02 38 00 01 3106 11 00 06	1,003.00	20,072.34	21,075.34	18,455.20	2,620.14	21,075.34	
07 C0 09 02 38 00 01 3107 11 00 06	16,416.00	-11,159.82	5,256.18	5,256.18		5,256.18	
07 C0 09 02 38 00 01 3108 11 00 06	365.00	-365.00					
07 C0 09 02 38 00 01 3109 11 00 06	3,010.00	-3,010.00					
07 C0 09 02 38 00 01 3203 10 00 06	57,000.00		57,000.00	57,000.00		57,000.00	
07 C0 09 02 38 00 01 3212 10 00 06	456.00	-456.00					
07 C0 09 02 38 00 01 3301 10 00 06	46,895.00	-46,895.00					
07 C0 09 02 38 00 01 3301 11 00 06		2,123,431.38	2,123,431.38	1,862,641.04	260,790.34	2,123,431.38	
07 C0 09 02 38 00 01 3301 60 00 06	3,143,102.00	-2,548,001.68	595,100.32	595,100.32		595,100.32	
07 C0 09 02 38 00 01 3301 60 30 06							
07 C0 09 02 38 00 01 3403 10 00 06	6,384.00	-676.00	5,708.00	5,708.00		5,708.00	
07 C0 09 02 38 00 01 3404 11 00 06	245,549.00	49,992.47	295,541.47	267,497.56	28,043.91	295,541.47	
07 C0 09 02 38 00 01 3407 10 00 06	12,454.00	-8,512.94	3,941.06	3,941.06		3,941.06	
07 C0 09 02 38 00 01 3411 10 00 06	188,370.00	176,295.23	364,665.23	364,665.23		364,665.23	
07 C0 09 02 38 00 01 3414 10 00 06	15,960.00	-9,351.36	6,608.64	5,548.64	1,060.00	6,608.64	
07 C0 09 02 38 00 01 3415 10 00 06	18,240.00	-18,240.00					
07 C0 09 02 38 00 01 3501 10 00 06	29,114.00	-19,454.00	9,660.00	9,660.00		9,660.00	
07 C0 09 02 38 00 01 3502 10 00 06	28,973.00	-2,414.49	26,558.51	26,558.51		26,558.51	
07 C0 09 02 38 00 01 3503 10 00 06	97,243.00	-851.29	96,391.71	96,391.71		96,391.71	
07 C0 09 02 38 00 01 3504 10 00 06	8,128.00	-8,128.00					
07 C0 09 02 38 00 01 3506 10 00 06	86,640.00	-86,640.00					
07 C0 09 02 38 00 01 3701 10 00 06	1,138.00	-1,138.00					
07 C0 09 02 38 00 01 3702 10 00 06	4,560.00	-4,560.00					
07 C0 09 02 38 00 01 3703 10 00 06	7,296.00	-514.50	6,781.50	6,781.50		6,781.50	
07 C0 09 02 38 00 01 3803 10 00 06	1,824.00	-1,824.00					
26 C0 09 02 38 00 01 3104 11 70 00		3,168,032.00	3,168,032.00	3,168,032.00		3,168,032.00	
26 C0 09 02 38 00 01 3501 10 00 00		300,000.00	300,000.00		300,000.00	300,000.00	
26 C0 09 02 38 00 01 3503 10 00 00	49,432,853.00	-1,078,090.27	48,354,762.73	34,731,743.65	13,623,019.08	48,354,762.73	
26 C0 09 02 38 00 01 3504 10 00 00	11,910,880.00	-5,146,253.54	6,764,626.46	5,636,091.92	1,128,534.54	6,764,626.46	
26 C0 09 02 38 00 01 3505 10 00 00							
<b>TOTAL CAPÍTULO 3000</b>	<b>67,041,281.00</b>	<b>-2,114,620.22</b>	<b>64,926,660.78</b>	<b>48,864,230.08</b>	<b>16,062,430.70</b>	<b>64,926,660.78</b>	
02 CD 09 02 38 00 06 4105 11 15 00		64,532.25	64,532.25	64,532.25		64,532.25	
26 PD 09 02 38 00 SP 4308 11 00 00	17,351,541.00	-1,504,925.81	15,846,615.19	15,846,615.19		15,846,615.19	
26 PD 09 02 38 00 SP 4310 21 00 00	3,000,000.00	1,719,779.17	4,719,779.17	4,719,779.17		4,719,779.17	
26 PD 09 02 38 00 SP 4310 61 00 00	1,500,000.00	391,050.20	1,891,050.20	1,891,050.20		1,891,050.20	
<b>TOTAL CAPÍTULO 4000</b>	<b>21,851,541.00</b>	<b>670,435.81</b>	<b>22,521,976.81</b>	<b>22,521,976.81</b>		<b>22,521,976.81</b>	
02 CD 09 02 38 00 04 5102 20 00 00	1,078,341.00	-1,078,341.00					
02 CD 09 02 38 00 05 5303 20 00 00			47,419.73	47,419.73		47,419.73	
02 CD 09 02 38 00 06 5303 20 15 00		706,750.00	706,750.00	706,750.00		706,750.00	
02 CD 09 02 38 00 06 5401 20 15 00		158,552.80	158,552.80	158,552.80		158,552.80	
02 CD 09 02 38 00 06 5402 20 15 00		48,169.27	48,169.27	48,169.27		48,169.27	
02 CD 09 02 38 00 07 5101 20 00 00		24,638.75	24,638.75	24,638.75		24,638.75	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

FUNCIÓN 09 SALUD

SUBFUNCIÓN 02 INFRAESTRUCTURA PARA SERVICIOS DE SALUD

PROGRAMA 38 CONSTRUCCIÓN, AMPLIACIÓN Y MANTENIMIENTO DE UNIDADES DE ATENCIÓN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 09 02 38 00 07 5102 20 00 00							
02 CD 09 02 38 00 07 5207 20 00 00							
02 CD 09 02 38 00 07 5303 20 00 00		1,029,838.80	1,029,838.80	1,029,838.80		1,029,838.80	
02 CD 09 02 38 00 07 5401 20 00 00		556,166.22	556,166.22	325,278.42	230,887.80	556,166.22	
02 CD 09 02 38 00 07 5402 20 00 00		86,061.29	86,061.29	33,925.00	52,136.29	86,061.29	
02 CD 09 02 38 00 09 5203 20 00 00	100,000.00	-100,000.00					
02 CD 09 02 38 00 12 5207 60 00 00		335,800.00	335,800.00	335,800.00		335,800.00	
02 CD 09 02 38 00 12 5501 20 15 00	50,000.00	-45,593.97	4,406.03	4,406.03		4,406.03	
26 C0 09 02 38 00 01 5101 20 00 00		22,118.81	22,118.81	22,118.81		22,118.81	
26 C0 09 02 38 00 01 5101 20 45 00							
26 C0 09 02 38 00 01 5202 20 00 00		394,116.50	394,116.50	30,935.00	363,181.50	394,116.50	
26 C0 09 02 38 00 01 5204 20 45 00		186,580.60	186,580.60	186,580.60		186,580.60	
26 C0 09 02 38 00 01 5205 20 45 00		21,560.27	21,560.27	21,560.27		21,560.27	
26 C0 09 02 38 00 01 5206 20 45 00		267,997.50	267,997.50	267,997.50		267,997.50	
26 C0 09 02 38 00 01 5401 20 00 00		14,662.50	14,662.50	14,662.50		14,662.50	
26 C0 09 02 38 00 01 5401 20 14 00		353,831.00	353,831.00	353,831.00		353,831.00	
26 C0 09 02 38 00 01 5401 20 45 00		37,045.87	37,045.87	37,045.87		37,045.87	
26 C0 09 02 38 00 01 5402 20 14 00		146,169.00	146,169.00	146,169.00		146,169.00	
<b>TOTAL CAPÍTULO 5000</b>	<b>1,228,341.00</b>	<b>3,213,543.94</b>	<b>4,441,884.94</b>	<b>3,795,679.35</b>	<b>646,205.59</b>	<b>4,441,884.94</b>	
02 CD 09 02 38 00 01 6100 60 00 00	2,156,682.00	-2,156,682.00					
02 CD 09 02 38 00 02 6100 60 00 00	2,036,866.00	-859,305.59	1,177,560.41	1,177,560.41		1,177,560.41	
02 CD 09 02 38 00 03 6100 60 00 00	479,263.00	-479,263.00					
02 CD 09 02 38 00 05 6100 60 00 00	1,317,972.00	-735,749.34	582,222.66	408,704.12	173,518.54	582,222.66	
02 CD 09 02 38 00 05 6100 60 15 00	484,866.00	-28,221.40	456,644.60	456,644.60		456,644.60	
02 CD 09 02 38 00 06 6100 60 15 00	1,557,604.00	-1,191,404.28	366,199.72	366,199.72		366,199.72	
02 CD 09 02 38 00 07 6100 60 00 00	3,834,101.00	-3,757,122.22	76,978.78	76,978.78		76,978.78	
02 CD 09 02 38 00 07 6100 60 04 01	831,979.00	-204,694.67	627,284.33	585,042.56		585,042.56	42,241.77
02 CD 09 02 38 00 07 6100 60 15 00	55,399.00	-55,399.00					
02 CD 09 02 38 00 07 6300 60 15 00	44,369.00	-44,369.00					
02 CD 09 02 38 00 08 6100 60 00 00	599,078.00	-599,078.00					
02 CD 09 02 38 00 09 6100 60 00 00	4,135,945.00	-2,478,775.88	1,657,169.12	1,019,254.91	637,914.21	1,657,169.12	
02 CD 09 02 38 00 09 6300 60 00 00		11,483.37	11,483.37	11,483.37		11,483.37	
02 CD 09 02 38 00 10 6100 60 00 00	1,199,557.00	-270,497.93	929,059.07		929,059.07	929,059.07	
02 CD 09 02 38 00 11 6100 60 00 00	599,079.00	-599,079.00					
02 CD 09 02 38 00 12 6100 60 00 00	1,317,972.00	-725,505.28	592,466.72	592,466.72		592,466.72	
02 CD 09 02 38 00 12 6100 60 04 02	10,000,000.00	-70,690.63	9,929,309.37	8,410,183.03		8,410,183.03	1,519,126.34
02 CD 09 02 38 00 12 6300 60 04 02	100,000.00	-904.43	99,095.57	99,095.57		99,095.57	
02 CD 09 02 38 00 12 6300 60 16 00		1,130,411.46	1,130,411.46	1,130,411.46		1,130,411.46	
02 CD 09 02 38 00 13 6100 60 00 00	1,557,604.00	-1,557,604.00					
02 CD 09 02 38 00 14 6100 60 00 00	2,635,945.00	-2,635,945.00					
02 CD 09 02 38 00 14 6100 60 15 00	750,000.00	-9,266.82	740,733.18	740,733.18		740,733.18	
02 CD 09 02 38 00 15 6100 60 00 00	1,677,419.00	-1,602,939.02	74,479.98	74,479.98		74,479.98	
02 CD 09 02 38 00 15 6100 60 15 00	987,524.00	-987,524.00					
02 CD 09 02 38 00 15 6300 60 15 00	250,000.00	-250,000.00					





**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 09 SALUD

**SUBFUNCIÓN** 02 INFRAESTRUCTURA PARA SERVICIOS DE SALUD

**PROGRAMA** 38 CONSTRUCCIÓN, AMPLIACIÓN Y MANTENIMIENTO DE UNIDADES DE ATENCIÓN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 09 02 38 00 16 6100 60 00 00	1,317,972.00	-1,317,972.00					
02 CD 09 02 38 00 16 6100 60 16 00		760,626.77	760,626.77	760,626.77		760,626.77	
07 C0 09 02 38 00 01 6100 60 00 09							
07 C0 09 02 38 00 01 6100 60 04 06	69,000,000.00	-333,600.61	68,666,399.39	59,469,895.97		59,469,895.97	9,196,503.42
07 C0 09 02 38 00 01 6300 60 00 09							
07 C0 09 02 38 00 01 6300 60 04 06		1,520,891.63	1,520,891.63	1,261,265.68		1,261,265.68	259,625.95
26 C0 09 02 38 00 01 6100 60 00 00		88,686.50	88,686.50		88,686.50	88,686.50	
<b>TOTAL CAPÍTULO 6000</b>	<b>108,927,196.00</b>	<b>-19,439,493.37</b>	<b>89,487,702.63</b>	<b>76,641,026.83</b>	<b>1,829,178.32</b>	<b>78,470,205.15</b>	<b>11,017,497.48</b>
<b>TOTAL PROGRAMA 38</b>	<b>207,026,188.00</b>	<b>-20,674,127.59</b>	<b>186,352,060.41</b>	<b>156,705,147.16</b>	<b>18,629,415.77</b>	<b>175,334,562.93</b>	<b>11,017,497.48</b>



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 09 SALUD

SUBFUNCIÓN 03 SALUD Y CONTROL SANITARIO

PROGRAMA 39 REGULACIÓN Y CONTROL SANITARIO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 09 03 39 00 13 1202 11 00 00	125,616.00	-9,403.46	116,212.54	116,212.54		116,212.54	
02 CD 09 03 39 00 13 1306 11 05 00	13,957.00	-5,251.06	8,705.94	8,705.94		8,705.94	
02 CD 09 03 39 00 13 1327 11 05 00	31,880.00	-31,880.00					
02 CD 09 03 39 00 13 1401 11 05 00	16,016.00	-16,016.00					
02 CD 09 03 39 00 13 1403 11 05 00	6,281.00	-6,281.00					
02 CD 09 03 39 00 13 1507 11 05 00	43,397.00	-43,397.00					
02 CD 09 03 39 00 13 1508 11 05 00	2,512.00	-2,512.00					
02 CD 09 03 39 00 13 1601 11 05 00	2,791.00	-2,791.00					
<b>TOTAL CAPÍTULO 1000</b>	<b>242,450.00</b>	<b>-117,531.52</b>	<b>124,918.48</b>	<b>124,918.48</b>		<b>124,918.48</b>	
02 CD 09 03 39 00 01 2503 10 00 00	56,438.00	-13,336.43	43,101.57	42,354.47	747.10	43,101.57	
02 CD 09 03 39 00 01 2504 10 00 00	100,000.00	-78,491.66	21,508.34	21,508.34		21,508.34	
02 CD 09 03 39 00 01 2505 10 00 00	20,000.00	-12,723.85	7,276.15	7,276.15		7,276.15	
02 CD 09 03 39 00 01 2701 10 00 00	18,000.00	-1,169.52	16,830.48	16,830.48		16,830.48	
02 CD 09 03 39 00 01 2702 10 00 00	22,031.00	-22,031.00					
02 CD 09 03 39 00 02 2202 10 00 00	68,000.00	-80.55	67,919.45	67,919.45		67,919.45	
02 CD 09 03 39 00 02 2502 10 00 00	50,000.00	-7,360.00	42,640.00	42,640.00		42,640.00	
02 CD 09 03 39 00 10 2102 10 51 00	5,000.00	10,428.28	15,428.28	15,428.28		15,428.28	
02 CD 09 03 39 00 10 2202 10 00 00	17,183.00	-48.00	17,135.00	17,135.00		17,135.00	
02 CD 09 03 39 00 10 2202 10 51 00	5,294.00	-5,294.00					
02 CD 09 03 39 00 10 2203 10 00 00	18,784.00	-1,221.38	17,562.62	17,562.62		17,562.62	
02 CD 09 03 39 00 10 2503 10 00 00	36,794.00	43,913.02	80,707.02	80,707.02		80,707.02	
02 CD 09 03 39 00 10 2503 10 51 00	15,136.00	12,565.60	27,701.60	27,701.60		27,701.60	
02 CD 09 03 39 00 10 2504 10 00 00	35,599.00	-150.81	35,448.19	35,448.19		35,448.19	
02 CD 09 03 39 00 10 2504 10 51 00	6,000.00	9,425.26	15,425.26	15,425.26		15,425.26	
02 CD 09 03 39 00 10 2702 10 51 00		16,468.00	16,468.00	16,468.00		16,468.00	
02 CD 09 03 39 00 12 2101 10 00 00		10,532.65	10,532.65	10,532.65		10,532.65	
02 CD 09 03 39 00 12 2201 10 00 00	20,000.00	-13,617.50	6,382.50	6,382.50		6,382.50	
02 CD 09 03 39 00 12 2202 10 00 00	50,000.00	-44,999.80	5,000.20	5,000.20		5,000.20	
02 CD 09 03 39 00 12 2503 10 00 00	110,000.00	-40,001.00	69,999.00	69,999.00		69,999.00	
02 CD 09 03 39 00 12 2701 10 00 00	35,000.00	-25,222.15	9,777.85	4,723.60	5,054.25	9,777.85	
02 CD 09 03 39 00 12 2702 10 00 00	25,000.00	-19,016.09	5,983.91	5,022.15	961.76	5,983.91	
02 CD 09 03 39 00 13 2101 10 00 00	7,808.00		7,808.00	7,808.00		7,808.00	
02 CD 09 03 39 00 13 2102 10 00 00	18,760.00	-944.31	17,815.69	17,815.69		17,815.69	
02 CD 09 03 39 00 13 2102 10 15 00	20,760.00	-2,159.62	18,600.38	18,600.38		18,600.38	
02 CD 09 03 39 00 13 2103 10 15 00	12,808.00		12,808.00	12,808.00		12,808.00	
02 CD 09 03 39 00 13 2201 10 15 00	60,000.00	-15,000.00	45,000.00	45,000.00		45,000.00	
02 CD 09 03 39 00 13 2202 10 15 00	52,000.00	-52,000.00					
02 CD 09 03 39 00 13 2302 10 15 00	7,030.00	-6,963.00	67.00	67.00		67.00	
02 CD 09 03 39 00 13 2503 10 15 00	42,000.00	-12,000.00	30,000.00	30,000.00		30,000.00	
02 CD 09 03 39 00 13 2504 10 15 00	65,680.00	-35,000.00	30,680.00	30,680.00		30,680.00	
02 CD 09 03 39 00 13 2505 10 15 00	40,303.00	-2,849.05	37,453.95	37,453.95		37,453.95	
02 CD 09 03 39 00 13 2601 10 15 00		5,769.32	5,769.32	5,769.32		5,769.32	
02 CD 09 03 39 00 13 2601 60 00 00	525,000.00	-108,671.36	416,328.64	416,328.64		416,328.64	
02 CD 09 03 39 00 13 2701 10 00 00	2,730.00		2,730.00	2,730.00		2,730.00	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 09 SALUD

SUBFUNCIÓN 03 SALUD Y CONTROL SANITARIO

PROGRAMA 39 REGULACIÓN Y CONTROL SANITARIO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 09 03 39 00 13 2701 10 15 00	2,730.00		2,730.00	2,730.00		2,730.00	
02 CD 09 03 39 00 13 2702 10 00 00	23,500.00	-23,500.00					
02 CD 09 03 39 00 13 2702 10 15 00	23,500.00		23,500.00	23,500.00		23,500.00	
02 CD 09 03 39 00 14 2202 10 15 00	120,000.00	-120,000.00					
02 CD 09 03 39 00 14 2203 10 15 00							
02 CD 09 03 39 00 14 2503 10 15 00	96,000.00	-78,303.00	17,697.00	17,697.00		17,697.00	
02 CD 09 03 39 00 14 2504 10 15 00	100,000.00	-100,000.00					
02 CD 09 03 39 00 15 2202 10 00 00	50,000.00	-38,350.50	11,649.50	11,649.50		11,649.50	
02 CD 09 03 39 00 15 2503 10 00 00	722,000.00	-722,000.00					
02 CD 09 03 39 00 15 2702 10 15 00	411,076.00		411,076.00	411,076.00		411,076.00	
<b>TOTAL CAPÍTULO 2000</b>	<b>3,117,944.00</b>	<b>-1,493,402.45</b>	<b>1,624,541.55</b>	<b>1,617,778.44</b>	<b>6,763.11</b>	<b>1,624,541.55</b>	
02 CD 09 03 39 00 01 3207 10 00 00	77,280.00	-62,100.00	15,180.00	15,180.00		15,180.00	
02 CD 09 03 39 00 01 3602 11 00 00		58,075.00	58,075.00	58,075.00		58,075.00	
02 CD 09 03 39 00 02 3211 10 15 00	100,000.00	-0.04	99,999.96	99,999.96		99,999.96	
02 CD 09 03 39 00 08 3105 10 51 00							
02 CD 09 03 39 00 08 3105 11 15 00		20,196.00	20,196.00	20,196.00		20,196.00	
02 CD 09 03 39 00 08 3301 10 51 00		85,190.00	85,190.00	85,190.00		85,190.00	
02 CD 09 03 39 00 10 3502 10 00 00		28,977.70	28,977.70	28,977.70		28,977.70	
02 CD 09 03 39 00 10 3505 10 00 00	18,819.00	-18,819.00					
02 CD 09 03 39 00 10 3506 10 00 00	73,589.00		73,589.00	73,589.00		73,589.00	
02 CD 09 03 39 00 12 3210 10 00 00	50,000.00	-50,000.00					
02 CD 09 03 39 00 13 3210 10 15 00	68,750.00	-17,187.56	51,562.44	51,562.44		51,562.44	
02 CD 09 03 39 00 13 3503 10 15 00	16,800.00	-43.88	16,756.12	16,756.12		16,756.12	
02 CD 09 03 39 00 13 3605 11 15 00	41,000.00	-23,761.03	17,238.97	17,238.97		17,238.97	
02 CD 09 03 39 00 14 3301 10 00 00	35,728.00	-35,728.00					
02 CD 09 03 39 00 14 3403 10 51 00		2,242.50	2,242.50	2,242.50		2,242.50	
<b>TOTAL CAPÍTULO 3000</b>	<b>481,966.00</b>	<b>-12,958.31</b>	<b>469,007.69</b>	<b>469,007.69</b>		<b>469,007.69</b>	
26 PD 09 03 39 00 SP 4308 11 00 00	24,829,712.00	3,035,828.93	27,865,540.93	27,865,540.93		27,865,540.93	
26 PD 09 03 39 00 SP 4309 11 00 00	12,000,000.00	-12,000,000.00					
26 PD 09 03 39 00 SP 4309 11 30 00							
<b>TOTAL CAPÍTULO 4000</b>	<b>36,829,712.00</b>	<b>-8,964,171.07</b>	<b>27,865,540.93</b>	<b>27,865,540.93</b>		<b>27,865,540.93</b>	
02 CD 09 03 39 00 12 5401 20 00 00		5,643.63	5,643.63	5,643.63		5,643.63	
02 CD 09 03 39 00 12 5401 20 15 00	60,000.00	-17,801.90	42,198.10	42,198.10		42,198.10	
02 CD 09 03 39 00 13 5101 20 15 00	1,450.00	2,977.50	4,427.50	4,427.50		4,427.50	
02 CD 09 03 39 00 13 5102 20 15 00	5,000.00	-3.25	4,996.75	4,996.75		4,996.75	
02 CD 09 03 39 00 13 5103 20 15 00	15,600.00	-0.25	15,599.75	15,599.75		15,599.75	
02 CD 09 03 39 00 13 5202 20 15 00		2,999.00	2,999.00	2,999.00		2,999.00	
02 CD 09 03 39 00 13 5204 20 15 00	3,000.00	-3,000.00					
02 CD 09 03 39 00 14 5401 20 15 00	50,000.00	-50,000.00					
02 CD 09 03 39 00 14 5402 20 15 00	35,000.00	-6,734.72	28,265.28	28,265.28		28,265.28	
02 CD 09 03 39 00 15 5303 20 15 00	300,000.00	-300,000.00					
<b>TOTAL CAPÍTULO 5000</b>	<b>470,050.00</b>	<b>-365,919.99</b>	<b>104,130.01</b>	<b>104,130.01</b>		<b>104,130.01</b>	
02 CD 09 03 39 00 01 6100 60 15 00		56,741.81	56,741.81	56,741.81		56,741.81	
02 CD 09 03 39 00 02 6300 60 00 00							



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

<b>TOTAL CAPÍTULO 6000</b>		56,741.81	56,741.81	56,741.81		56,741.81
<b>TOTAL PROGRAMA 39</b>	41,142,122.00	-10,897,241.53	30,244,880.47	30,238,117.36	6,763.11	30,244,880.47



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
 PESOS**

**FUNCIÓN** 10 SEGURIDAD SOCIAL

**SUBFUNCIÓN** 01 PENSIONES, JUBILACIONES Y OTRAS PRESTACIONES

**PROGRAMA** 40 PENSIONES, JUBILACIONES Y AYUDAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 PD 10 01 40 00 LR 4309 11 00 00	45,888,704.00	-1,425,890.00	44,462,814.00	44,462,814.00		44,462,814.00	
<b>TOTAL CAPÍTULO 4000</b>	<b>45,888,704.00</b>	<b>-1,425,890.00</b>	<b>44,462,814.00</b>	<b>44,462,814.00</b>		<b>44,462,814.00</b>	
<b>TOTAL PROGRAMA 40</b>	<b>45,888,704.00</b>	<b>-1,425,890.00</b>	<b>44,462,814.00</b>	<b>44,462,814.00</b>		<b>44,462,814.00</b>	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
 PESOS**

**FUNCIÓN** 11 ASISTENCIA SOCIAL

**SUBFUNCIÓN** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 42 ATENCIÓN Y MEJORAMIENTO NUTRICIONAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 PD 11 01 42 00 DF 4308 11 00 00	31,589,746.00	13,099,877.15	44,689,623.15	44,689,623.15		44,689,623.15	
08 PD 11 01 42 06 DF 4308 11 00 00	315,000,000.00	-12,140,879.00	302,859,121.00	302,859,121.00		302,859,121.00	
08 PD 11 01 42 06 DF 4309 11 00 00	90,480,890.00	-90,480,890.00					
08 PD 11 01 42 06 DF 4309 11 30 00							
<b>TOTAL CAPÍTULO 4000</b>	<b>437,070,636.00</b>	<b>-89,521,891.85</b>	<b>347,548,744.15</b>	<b>347,548,744.15</b>		<b>347,548,744.15</b>	
<b>TOTAL PROGRAMA 42</b>	<b>437,070,636.00</b>	<b>-89,521,891.85</b>	<b>347,548,744.15</b>	<b>347,548,744.15</b>		<b>347,548,744.15</b>	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 11 ASISTENCIA SOCIAL

**SUBFUNCIÓN** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 43 PROMOCIÓN DEL DESARROLLO FAMILIAR Y LA PARTICIPACIÓN COMUNITARIA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 43 00 14 1202 11 00 00	105,270.00	10,749.10	116,019.10	116,019.10		116,019.10	
02 CD 11 01 43 00 14 1306 11 05 00	11,536.00	-9,028.32	2,507.68	2,507.68		2,507.68	
02 CD 11 01 43 00 14 1327 11 05 00	18,506.00	-18,506.00					
02 CD 11 01 43 00 14 1401 11 05 00	13,422.00	-13,422.00					
02 CD 11 01 43 00 14 1403 11 05 00	5,264.00	-5,264.00					
02 CD 11 01 43 00 14 1507 11 05 00	35,200.00	-35,200.00					
02 CD 11 01 43 00 14 1508 11 05 00	2,105.00	-2,105.00					
02 CD 11 01 43 00 14 1601 11 05 00	2,105.00	-2,105.00					
08 CO 11 01 43 00 01 1103 11 00 00	4,421,208.00	-292,571.50	4,128,636.50	4,128,636.50		4,128,636.50	
08 CO 11 01 43 00 01 1104 11 00 00	94,664.00	-17,227.26	77,436.74	77,436.74		77,436.74	
08 CO 11 01 43 00 01 1301 11 00 00	13,201.00	978.00	14,179.00	14,179.00		14,179.00	
08 CO 11 01 43 00 01 1305 11 00 00	125,404.00	-16,043.78	109,360.22	109,360.22		109,360.22	
08 CO 11 01 43 00 01 1306 11 00 00	501,620.00	59,522.76	561,142.76	561,142.76		561,142.76	
08 CO 11 01 43 00 01 1308 11 00 00	91,151.00	-26,407.00	64,744.00	64,744.00		64,744.00	
08 CO 11 01 43 00 01 1319 11 00 00	421,515.00	-139,732.85	281,782.15	281,782.15		281,782.15	
08 CO 11 01 43 00 01 1327 11 00 00	24,463.00	-24,463.00					
08 CO 11 01 43 00 01 1401 11 01 00	568,642.00	-68,361.00	500,281.00	500,281.00		500,281.00	
08 CO 11 01 43 00 01 1401 11 03 00	6,522.00	-1,613.00	4,909.00	4,909.00		4,909.00	
08 CO 11 01 43 00 01 1403 11 01 00	220,491.00	-52,149.97	168,341.03	168,341.03		168,341.03	
08 CO 11 01 43 00 01 1403 11 03 00	4,832.00	-1,193.00	3,639.00	3,639.00		3,639.00	
08 CO 11 01 43 00 01 1404 11 00 00	195,680.00	41,816.43	237,496.43	237,496.43		237,496.43	
08 CO 11 01 43 00 01 1407 11 00 00	12,391.00	-1,862.01	10,528.99	10,528.99		10,528.99	
08 CO 11 01 43 00 01 1501 11 00 00	121,932.00	-35,969.87	85,962.13	82,492.65	3,469.48	85,962.13	
08 CO 11 01 43 00 01 1506 11 00 00	32,909.00	25,919.14	58,828.14	58,828.14		58,828.14	
08 CO 11 01 43 00 01 1506 11 12 00		9,136.00	9,136.00	9,136.00		9,136.00	
08 CO 11 01 43 00 01 1507 11 00 00	2,174,922.00	172,606.71	2,347,528.71	2,347,528.71		2,347,528.71	
08 CO 11 01 43 00 01 1507 11 64 00	25,376.00	6,279.58	31,655.58	31,655.58		31,655.58	
08 CO 11 01 43 00 01 1507 11 65 00	190,321.00	-98,225.88	92,095.12	92,095.12		92,095.12	
08 CO 11 01 43 00 01 1507 11 67 00		15,093.97	15,093.97	15,093.97		15,093.97	
08 CO 11 01 43 00 01 1508 11 00 00	90,317.00	-20,212.78	70,104.22	70,104.22		70,104.22	
08 CO 11 01 43 00 01 1509 11 00 00	6,769,258.00	-383,638.94	6,385,619.06	6,385,619.06		6,385,619.06	
08 CO 11 01 43 00 01 1510 11 00 00	1,160.00	-590.82	569.18	569.18		569.18	
08 CO 11 01 43 00 01 1510 11 12 00							
08 CO 11 01 43 00 01 1601 11 00 00	303,955.00	-67,396.00	236,559.00	236,559.00		236,559.00	
08 CD 11 01 43 00 04 1103 11 00 00	919,632.00		919,632.00	919,632.00		919,632.00	
08 CD 11 01 43 00 04 1305 11 00 00	25,545.00	850.34	26,395.34	26,395.34		26,395.34	
08 CD 11 01 43 00 04 1306 11 00 00	102,181.00	0.33	102,181.33	102,181.33		102,181.33	
08 CD 11 01 43 00 04 1401 11 01 00	115,868.00	-3,566.00	112,302.00	112,302.00		112,302.00	
08 CD 11 01 43 00 04 1403 11 01 00	45,439.00	-7,348.50	38,090.50	38,090.50		38,090.50	
08 CD 11 01 43 00 04 1404 11 00 00	64,357.00	16,712.84	81,069.84	81,069.84		81,069.84	
08 CD 11 01 43 00 04 1407 11 00 00	1,943.00	-0.44	1,942.56	1,942.56		1,942.56	
08 CD 11 01 43 00 04 1507 11 00 00	481,827.00	-472,467.00	9,360.00	9,360.00		9,360.00	
08 CD 11 01 43 00 04 1508 11 00 00	18,393.00	-3,065.80	15,327.20	15,327.20		15,327.20	
08 CD 11 01 43 00 04 1509 11 00 00	3,961,060.00	-363,513.36	3,597,546.64	3,597,546.64		3,597,546.64	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 11 ASISTENCIA SOCIAL

SUBFUNCIÓN 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 43 PROMOCIÓN DEL DESARROLLO FAMILIAR Y LA PARTICIPACIÓN COMUNITARIA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 11 01 43 00 04 1601 11 00 00	95,012.00	-18,090.00	76,922.00	76,922.00		76,922.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>22,436,599.00</b>	<b>-1,841,674.88</b>	<b>20,594,924.12</b>	<b>20,591,454.64</b>	<b>3,469.48</b>	<b>20,594,924.12</b>	
02 CD 11 01 43 00 03 2103 10 00 00	40,000.00						
02 CD 11 01 43 00 03 2503 10 00 00	31,162.00	-19,922.48	11,239.52	11,239.52		11,239.52	
02 CD 11 01 43 00 03 2504 10 00 00	12,000.00	-12,000.00					
02 CD 11 01 43 00 05 2103 10 00 00	2,106.00	-953.05	1,152.95	1,152.95		1,152.95	
02 CD 11 01 43 00 05 2105 10 00 00	5.00	-5.00					
02 CD 11 01 43 00 05 2106 10 00 00	3,689.00	-3,689.00					
02 CD 11 01 43 00 05 2203 10 00 00	324.00	-324.00					
02 CD 11 01 43 00 05 2503 10 00 00	1,047.00	-1,047.00					
02 CD 11 01 43 00 05 2504 10 00 00	908.00	-148.81	759.19	759.19		759.19	
02 CD 11 01 43 00 05 2703 10 00 00	15,800.00	-15,800.00					
02 CD 11 01 43 00 06 2101 10 00 00	169,700.00	-169,700.00					
02 CD 11 01 43 00 06 2103 10 00 00	100,000.00	-100,000.00					
02 CD 11 01 43 00 06 2105 10 00 00	100,000.00	-38,373.70	61,626.30	61,626.30		61,626.30	
02 CD 11 01 43 00 06 2106 10 00 00	100,000.00	-100,000.00					
02 CD 11 01 43 00 08 2101 10 00 00	51,000.00		51,000.00	20,400.00	30,600.00	51,000.00	
02 CD 11 01 43 00 08 2102 10 00 00	9,114.00		9,114.00	4,142.75	4,971.25	9,114.00	
02 CD 11 01 43 00 08 2103 10 00 00	78,000.00	-37,339.19	40,660.81	40,660.81		40,660.81	
02 CD 11 01 43 00 08 2503 10 00 00	443,716.00	-84,651.80	359,064.20	359,064.20		359,064.20	
02 CD 11 01 43 00 08 2504 10 00 00	313,000.00	-151,567.26	161,432.74	161,432.74		161,432.74	
02 CD 11 01 43 00 11 2103 10 00 00	16,205.00	-5,506.12	10,698.88	10,698.88		10,698.88	
02 CD 11 01 43 00 11 2201 10 00 00	5,973.00	-726.14	5,246.86	5,073.00	173.86	5,246.86	
02 CD 11 01 43 00 11 2203 10 00 00	31,625.00	-8,172.17	23,452.83	5,319.33	18,133.50	23,452.83	
02 CD 11 01 43 00 11 2302 10 00 00							
02 CD 11 01 43 00 11 2401 10 00 00	27,900.00	-11,633.02	16,266.98	11,799.00	4,467.98	16,266.98	
02 CD 11 01 43 00 11 2404 10 00 00		42,960.32	42,960.32	42,960.32		42,960.32	
02 CD 11 01 43 00 11 2503 10 00 00	350.00	-350.00					
02 CD 11 01 43 00 11 2506 10 00 00		-1,787.00	1,787.00		1,787.00	1,787.00	
02 CD 11 01 43 00 11 2701 10 00 00	30,000.00	-30,000.00					
02 CD 11 01 43 00 11 2703 10 00 00	9,210.00	-3,339.93	5,870.07	5,870.07		5,870.07	
02 CD 11 01 43 00 12 2103 10 00 00	50,000.00	-46,114.15	3,885.85	3,885.85		3,885.85	
02 CD 11 01 43 00 12 2201 10 00 00	100,000.00	-63,298.95	36,701.05	36,701.05		36,701.05	
02 CD 11 01 43 00 14 2103 10 15 00	45,000.00	-8,445.00	36,555.00	36,555.00		36,555.00	
02 CD 11 01 43 00 14 2202 10 15 00	125,600.00	-123,875.00	1,725.00	1,725.00		1,725.00	
02 CD 11 01 43 00 14 2203 10 15 00		171,573.45	171,573.45	171,573.45		171,573.45	
02 CD 11 01 43 00 14 2401 10 15 00	75,000.00	-50,896.00	24,104.00	24,104.00		24,104.00	
02 CD 11 01 43 00 14 2402 10 15 00	90,000.00	-62,947.40	27,052.60	27,052.60		27,052.60	
02 CD 11 01 43 00 14 2403 10 15 00	97,500.00	-97,500.00					
02 CD 11 01 43 00 14 2404 10 15 00	26,000.00	-7,172.30	18,827.70	18,827.70		18,827.70	
02 CD 11 01 43 00 16 2101 10 00 00	1,461.00	-1,091.39	369.61	369.61		369.61	
02 CD 11 01 43 00 16 2201 10 00 00	14,596.00	-6,157.76	8,438.24	8,438.24		8,438.24	
08 C0 11 01 43 00 01 2101 10 00 00	247,000.00	-90,145.99	156,854.01	156,854.01		156,854.01	
08 C0 11 01 43 00 01 2102 10 00 00	97,000.00	-26,720.92	70,279.08	70,279.08		70,279.08	





**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 11 ASISTENCIA SOCIAL

**SUBFUNCIÓN** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 43 PROMOCIÓN DEL DESARROLLO FAMILIAR Y LA PARTICIPACIÓN COMUNITARIA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 C0 11 01 43 00 01 2103 10 00 00	106,000.00	-30,804.19	75,195.81	75,195.81		75,195.81	
08 C0 11 01 43 00 01 2104 10 00 00	10,000.00	-10,000.00					
08 C0 11 01 43 00 01 2105 10 00 00	176,000.00	-21,461.04	154,538.96	154,538.96		154,538.96	
08 C0 11 01 43 00 01 2106 10 00 00	132,070.00	-5,180.62	126,889.38	126,889.38		126,889.38	
08 C0 11 01 43 00 01 2201 10 00 00	70,000.00	-37,599.00	32,401.00	32,401.00		32,401.00	
08 C0 11 01 43 00 01 2203 10 00 00	32,000.00	-26,014.36	5,985.64	5,985.64		5,985.64	
08 C0 11 01 43 00 01 2302 10 00 00	40,400.00	-31,950.82	8,449.18	8,449.18		8,449.18	
08 C0 11 01 43 00 01 2303 10 00 00	31,571.00	-15,520.88	16,050.12	16,050.12		16,050.12	
08 C0 11 01 43 00 01 2401 10 00 00	65,000.00	-63,270.95	1,729.05	1,729.05		1,729.05	
08 C0 11 01 43 00 01 2402 10 00 00	20,000.00	-20,000.00					
08 C0 11 01 43 00 01 2403 10 00 00	15,000.00	-14,544.00	456.00	456.00		456.00	
08 C0 11 01 43 00 01 2404 10 00 00	24,532.00	-8,487.50	16,044.50	16,044.50		16,044.50	
08 C0 11 01 43 00 01 2503 10 00 00	22,199.00	-22,199.00					
08 C0 11 01 43 00 01 2601 10 00 00	252,000.00	-132,244.23	119,755.77	119,755.77		119,755.77	
08 C0 11 01 43 00 01 2602 10 00 00	11,000.00	-11,000.00					
08 C0 11 01 43 00 01 2701 10 00 00	70,400.00	-70,400.00					
08 C0 11 01 43 00 01 2703 10 00 00		5,005.95	5,005.95	5,005.95		5,005.95	
08 CD 11 01 43 00 04 2101 10 00 00	160,450.00	-98,023.50	62,426.50	62,426.50		62,426.50	
08 CD 11 01 43 00 04 2102 10 00 00	2,000.00	65,333.82	67,333.82	67,333.82		67,333.82	
08 CD 11 01 43 00 04 2103 10 00 00	60,000.00	-38,920.12	21,079.88	21,079.88		21,079.88	
08 CD 11 01 43 00 04 2105 10 00 00	10,000.00	-8,012.80	1,987.20	1,987.20		1,987.20	
08 CD 11 01 43 00 04 2106 10 00 00	165,000.00	-37,548.80	127,451.20	127,451.20		127,451.20	
08 CD 11 01 43 00 04 2201 10 00 00	50,000.00	-496.04	49,503.96	49,503.96		49,503.96	
08 CD 11 01 43 00 04 2203 10 00 00	3,000.00	-1,502.90	1,497.10	1,497.10		1,497.10	
08 CD 11 01 43 00 04 2302 10 00 00	5,000.00	817.55	5,817.55	5,817.55		5,817.55	
08 CD 11 01 43 00 04 2303 10 00 00	100,000.00	-44,122.07	55,877.93	55,877.93		55,877.93	
08 CD 11 01 43 00 04 2401 10 00 00	10,000.00	33,428.39	43,428.39	43,428.39		43,428.39	
08 CD 11 01 43 00 04 2402 10 00 00	10,000.00	1,133.77	11,133.77	11,133.77		11,133.77	
08 CD 11 01 43 00 04 2403 10 00 00	25,000.00	-25,000.00					
08 CD 11 01 43 00 04 2404 10 00 00	20,000.00	6,772.49	26,772.49	26,772.49		26,772.49	
08 CD 11 01 43 00 04 2503 10 00 00	500.00	1,455.05	1,955.05	1,955.05		1,955.05	
08 CD 11 01 43 00 04 2504 10 00 00	1,300.00	-2.05	1,297.95	1,297.95		1,297.95	
08 CD 11 01 43 00 04 2505 10 00 00	3,000.00	-2,977.10	22.90	22.90		22.90	
08 CD 11 01 43 00 04 2601 10 00 00	90,000.00	-100.00	89,900.00	89,900.00		89,900.00	
08 CD 11 01 43 00 04 2602 10 00 00	2,000.00	-1,719.20	280.80	280.80		280.80	
08 CD 11 01 43 00 04 2701 10 00 00	20,000.00	-20,000.00					
08 CD 11 01 43 00 04 2702 10 00 00	10,000.00	-10,000.00					
<b>TOTAL CAPÍTULO 2000</b>	<b>4,387,413.00</b>	<b>-1,898,446.91</b>	<b>2,488,966.09</b>	<b>2,428,832.50</b>	<b>60,133.59</b>	<b>2,488,966.09</b>	
02 CD 11 01 43 00 05 3802 10 00 00	2,315.00	-1,314.50	1,000.50	1,000.50		1,000.50	
02 CD 11 01 43 00 06 3212 10 00 00	100,000.00		100,000.00		100,000.00	100,000.00	
02 CD 11 01 43 00 06 3301 10 00 00	350,000.00	-350,000.00					
02 CD 11 01 43 00 06 3606 11 00 00	50,000.00	-4,273.02	45,726.98	45,726.98		45,726.98	
02 CD 11 01 43 00 08 3301 10 00 00	6,676.00	-6,069.09	606.91	606.91		606.91	
02 CD 11 01 43 00 11 3503 10 00 00	11,700.00	-11,700.00					



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 11 ASISTENCIA SOCIAL

**SUBFUNCIÓN** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 43 PROMOCIÓN DEL DESARROLLO FAMILIAR Y LA PARTICIPACIÓN COMUNITARIA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 43 00 11 3703 10 00 00	75,000.00	-45,000.00	30,000.00	30,000.00		30,000.00	
02 CD 11 01 43 00 11 3802 10 00 00	176,184.00	-4,959.13	171,224.87	171,224.87		171,224.87	
02 CD 11 01 43 00 12 3207 10 00 00	150,000.00	-82,620.03	67,379.97	67,379.97		67,379.97	
02 CD 11 01 43 00 12 3210 10 00 00	100,000.00	-2,051.62	97,948.38	97,948.38		97,948.38	
02 CD 11 01 43 00 14 3210 10 15 00	500,000.00	-61,327.15	438,672.85	438,672.85		438,672.85	
02 CD 11 01 43 00 16 3207 10 00 00	6,000.00	-1,000.00	5,000.00	5,000.00		5,000.00	
02 CD 11 01 43 00 16 3210 10 00 00	11,173.00	-340.00	10,833.00	10,833.00		10,833.00	
02 CD 11 01 43 00 16 3802 10 00 00	117,180.00	-51,253.99	65,926.01	65,926.01		65,926.01	
08 CO 11 01 43 00 01 3101 11 00 00	5,000.00	-4,828.50	171.50	171.50		171.50	
08 CO 11 01 43 00 01 3102 11 00 00	2,200.00	-2,200.00					
08 CO 11 01 43 00 01 3103 11 00 00	930,000.00	-59,720.09	870,279.91	870,279.91		870,279.91	
08 CO 11 01 43 00 01 3103 11 25 00		1,229.79	1,229.79	1,229.79		1,229.79	
08 CO 11 01 43 00 01 3104 11 00 00	60,000.00	-13,687.00	46,313.00	46,313.00		46,313.00	
08 CO 11 01 43 00 01 3105 11 00 00	80,000.00	-58,833.00	21,167.00	21,167.00		21,167.00	
08 CO 11 01 43 00 01 3107 11 00 00	12,000.00	-9,346.15	2,653.85	2,653.85		2,653.85	
08 CO 11 01 43 00 01 3201 10 00 00	1,600,000.00	321,346.40	1,921,346.40	1,921,346.40		1,921,346.40	
08 CO 11 01 43 00 01 3203 10 00 00	250,000.00	-73,360.00	176,640.00	34,960.00	141,680.00	176,640.00	
08 CO 11 01 43 00 01 3210 10 00 00	62,600.00	124,954.75	187,554.75	64,200.00	123,354.75	187,554.75	
08 CO 11 01 43 00 01 3212 10 00 00	30,000.00	225,111.55	255,111.55	202,257.84	52,853.71	255,111.55	
08 CO 11 01 43 00 01 3301 10 00 00	69,493,197.00	-4,009,092.40	65,484,104.60	55,533,133.00	9,950,971.60	65,484,104.60	
08 CO 11 01 43 00 01 3402 10 00 00	40,000.00	-40,000.00					
08 CO 11 01 43 00 01 3403 10 00 00	5,000.00	-5,000.00					
08 CO 11 01 43 00 01 3404 11 00 00	299,241.00	-85,445.85	213,795.15	193,649.91	20,145.24	213,795.15	
08 CO 11 01 43 00 01 3407 10 00 00	70,000.00	-23,890.00	46,110.00	46,110.00		46,110.00	
08 CO 11 01 43 00 01 3411 10 00 00	758,474.00	-111,043.71	647,430.29	560,080.73	87,349.56	647,430.29	
08 CO 11 01 43 00 01 3501 10 00 00	60,000.00	-33,097.15	26,902.85	26,902.85		26,902.85	
08 CO 11 01 43 00 01 3502 10 00 00	50,000.00	-613.43	49,386.57	49,386.57		49,386.57	
08 CO 11 01 43 00 01 3503 10 00 00	300,000.00	-281,589.50	18,410.50	18,410.50		18,410.50	
08 CO 11 01 43 00 01 3504 10 00 00	95,900.00	-6,606.50	89,293.50	89,293.50		89,293.50	
08 CO 11 01 43 00 01 3505 10 00 00	50,000.00	-15,534.50	34,465.50	34,465.50		34,465.50	
08 CO 11 01 43 00 01 3506 10 00 00	473,277.00	380,295.39	853,572.39	716,548.14	137,024.25	853,572.39	
08 CO 11 01 43 00 01 3511 10 00 00		211,306.75	211,306.75	175,898.25	35,408.50	211,306.75	
08 CO 11 01 43 00 01 3512 10 00 00		10,102.75	10,102.75	10,102.75		10,102.75	
08 CO 11 01 43 00 01 3703 10 00 00	210,000.00	-106,927.00	103,073.00	103,073.00		103,073.00	
08 CO 11 01 43 00 01 3803 10 00 00		656,788.58	656,788.58	518,512.58	138,276.00	656,788.58	
08 CD 11 01 43 00 04 3101 11 00 00	500.00	-500.00					
08 CD 11 01 43 00 04 3103 11 00 00	1,600,000.00	-409,171.26	1,190,828.74	1,190,828.74		1,190,828.74	
08 CD 11 01 43 00 04 3103 11 25 00		1,273.14	1,273.14	1,273.14		1,273.14	
08 CD 11 01 43 00 04 3104 11 00 00	380,000.00	104,774.00	484,774.00	412,145.00	72,629.00	484,774.00	
08 CD 11 01 43 00 04 3105 11 00 00	69,000.00	-10,933.00	58,067.00	58,067.00		58,067.00	
08 CD 11 01 43 00 04 3106 11 00 00		93,317.32	93,317.32	49,101.55	44,215.77	93,317.32	
08 CD 11 01 43 00 04 3107 11 00 00	15,671.00	-8,512.19	7,158.81	7,158.81		7,158.81	
08 CD 11 01 43 00 04 3109 11 00 00	50,000.00	-12,719.10	37,280.90	37,280.90		37,280.90	
08 CD 11 01 43 00 04 3201 10 00 00	2,643,034.00	-89,965.92	2,553,068.08	2,333,353.23	219,714.85	2,553,068.08	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 11 ASISTENCIA SOCIAL

SUBFUNCIÓN 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 43 PROMOCIÓN DEL DESARROLLO FAMILIAR Y LA PARTICIPACIÓN COMUNITARIA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 11 01 43 00 04 3203 10 00 00	44,000.00	-44,000.00					
08 CD 11 01 43 00 04 3212 10 00 00	500.00	18,836.97	19,336.97	19,336.97		19,336.97	
08 CD 11 01 43 00 04 3301 10 00 00	42,418,044.00	-2,562,059.87	39,855,984.13	39,855,984.13		39,855,984.13	
08 CD 11 01 43 00 04 3305 10 00 00	8,000.00	-8,000.00					
08 CD 11 01 43 00 04 3402 10 00 00		5,175.00	5,175.00	5,175.00		5,175.00	
08 CD 11 01 43 00 04 3403 10 00 00		6,761.51	6,761.51	6,761.51		6,761.51	
08 CD 11 01 43 00 04 3404 11 00 00	265,000.00	-30,402.47	234,597.53	212,940.70	21,656.83	234,597.53	
08 CD 11 01 43 00 04 3407 10 00 00	20,000.00	137,830.40	157,830.40	157,830.40		157,830.40	
08 CD 11 01 43 00 04 3409 10 00 00	232,281.00	-159,946.00	72,335.00	72,335.00		72,335.00	
08 CD 11 01 43 00 04 3411 10 00 00	365,000.00	295,368.00	660,368.00	660,368.00		660,368.00	
08 CD 11 01 43 00 04 3501 10 00 00	450,000.00	-99,739.72	350,260.28	350,260.28		350,260.28	
08 CD 11 01 43 00 04 3503 10 00 00	212,521.00	-141,467.54	71,053.46	71,053.46		71,053.46	
08 CD 11 01 43 00 04 3504 10 00 00	1,000.00	3,999.20	4,999.20	4,999.20		4,999.20	
08 CD 11 01 43 00 04 3505 10 00 00	114,234.00	-93,421.99	20,812.01	20,812.01		20,812.01	
08 CD 11 01 43 00 04 3506 10 00 00	560,000.00	-80,410.14	479,589.86	479,589.86		479,589.86	
08 CD 11 01 43 00 04 3511 10 00 00		70,604.16	70,604.16	70,604.16		70,604.16	
08 CD 11 01 43 00 04 3512 10 00 00		15,559.50	15,559.50	15,559.50		15,559.50	
08 CD 11 01 43 00 04 3513 10 00 00		776.26	776.26	776.26		776.26	
08 CD 11 01 43 00 04 3604 11 00 00	15,000.00	-15,000.00					
08 CD 11 01 43 00 04 3703 10 00 00	39,999.00	-21,889.00	18,110.00	18,110.00		18,110.00	
<b>TOTAL CAPÍTULO 3000</b>	<b>126,096,901.00</b>	<b>-6,665,450.09</b>	<b>119,431,450.91</b>	<b>108,286,170.85</b>	<b>11,145,280.06</b>	<b>119,431,450.91</b>	
02 CD 11 01 43 00 03 4105 11 00 00	450,000.00	322,400.56	772,400.56	772,400.56		772,400.56	
02 CD 11 01 43 00 05 4105 11 00 00	1,185.00	-1,185.00					
02 CD 11 01 43 00 05 4107 11 00 00	58,326.00	-58,326.00					
02 CD 11 01 43 00 08 4105 11 00 00	330,000.00	-2,383.42	327,616.58	274,831.58	52,785.00	327,616.58	
02 CD 11 01 43 00 12 4105 11 00 00	100,000.00	2,179,249.15	2,279,249.15	2,243,640.65	35,608.50	2,279,249.15	
02 CD 11 01 43 00 12 4107 11 00 00	100,000.00	-34,093.12	65,906.88	65,906.88		65,906.88	
02 CD 11 01 43 00 14 4105 11 15 00	200,000.00	-82,991.67	117,008.33	117,008.33		117,008.33	
08 C0 11 01 43 00 01 4103 11 00 00	20,000.00	-5,000.00	15,000.00	15,000.00		15,000.00	
08 C0 11 01 43 00 01 4105 11 00 00	60,000.00	-19,027.50	40,972.50	40,972.50		40,972.50	
08 C0 11 01 43 00 01 4105 11 45 00		1,304,027.50	1,304,027.50	1,304,027.50		1,304,027.50	
08 PD 11 01 43 00 DF 4308 11 00 00	250,689,968.00	-14,105,132.12	236,584,835.88	236,584,835.88		236,584,835.88	
08 PD 11 01 43 00 DF 4309 11 00 00	21,489,623.00	-21,489,623.00					
08 PD 11 01 43 00 IM 4309 11 00 00	20,487,470.00	-10,573,433.81	9,914,036.19	9,914,036.19		9,914,036.19	
08 PD 11 01 43 00 IM 4309 11 30 00							
08 PD 11 01 43 00 PS 4309 11 00 00	46,853,613.00	8,820,782.85	55,674,395.85	52,036,949.21	3,637,446.64	55,674,395.85	
<b>TOTAL CAPÍTULO 4000</b>	<b>340,840,185.00</b>	<b>-33,744,735.58</b>	<b>307,095,449.42</b>	<b>303,369,609.28</b>	<b>3,725,840.14</b>	<b>307,095,449.42</b>	
02 CD 11 01 43 00 05 5101 20 00 00	1,885.00	-1,885.00					
02 CD 11 01 43 00 05 5102 20 00 00	18,851.00	-18,851.00					
02 CD 11 01 43 00 05 5204 20 00 00	10,899.00	-10,899.00					
02 CD 11 01 43 00 05 5401 20 00 00	38,510.00	-38,510.00					
02 CD 11 01 43 00 11 5101 20 00 00		8,050.00	8,050.00	8,050.00		8,050.00	
02 CD 11 01 43 00 11 5102 20 00 00							
02 CD 11 01 43 00 11 5401 20 00 00		349.60	349.60	349.60		349.60	



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 11 ASISTENCIA SOCIAL

**SUBFUNCIÓN** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 43 PROMOCIÓN DEL DESARROLLO FAMILIAR Y LA PARTICIPACIÓN COMUNITARIA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 43 00 14 5103 20 15 00	7,976,835.00	-7,671,301.61	305,533.39	305,533.39		305,533.39	
08 CD 11 01 43 00 04 5204 20 00 00		170,383.77	170,383.77	35,483.25	134,900.52	170,383.77	
08 CD 11 01 43 00 04 5206 20 00 00		79,994.00	79,994.00	79,994.00		79,994.00	
<b>TOTAL CAPÍTULO 5000</b>	<b>8,046,980.00</b>	<b>-7,482,669.24</b>	<b>564,310.76</b>	<b>429,410.24</b>	<b>134,900.52</b>	<b>564,310.76</b>	
<b>TOTAL PROGRAMA 43</b>	<b>501,808,078.00</b>	<b>-51,632,976.70</b>	<b>450,175,101.30</b>	<b>435,105,477.51</b>	<b>15,069,623.79</b>	<b>450,175,101.30</b>	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 11 ASISTENCIA SOCIAL

**SUBFUNCIÓN** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 00 01 1202 11 00 00	5,746,197.00	-397,950.79	5,348,246.21	5,348,246.21		5,348,246.21	
02 CD 11 01 44 00 01 1202 11 51 00		349,919.14	349,919.14	349,919.14		349,919.14	
02 CD 11 01 44 00 01 1327 11 05 00	887,557.00	-887,557.00					
02 CD 11 01 44 00 01 1401 11 51 00		24,358.18	24,358.18	24,358.18		24,358.18	
02 CD 11 01 44 00 01 1507 11 05 00							
02 CD 11 01 44 00 02 1202 11 51 00		82,518.60	82,518.60	82,518.60		82,518.60	
02 CD 11 01 44 00 03 1103 11 00 00	11,812,499.00	-2,063,412.72	9,749,086.28	9,749,086.28		9,749,086.28	
02 CD 11 01 44 00 03 1104 11 00 00	8,185,568.00	-354,211.36	7,831,356.64	7,831,356.64		7,831,356.64	
02 CD 11 01 44 00 03 1202 11 00 00	1,118,078.00	-57,381.78	1,060,696.22	1,060,696.22		1,060,696.22	
02 CD 11 01 44 00 03 1301 11 00 00	283,789.00	-11,593.65	272,195.35	272,195.35		272,195.35	
02 CD 11 01 44 00 03 1305 11 00 00	547,011.00	-10,533.84	536,477.16	536,477.16		536,477.16	
02 CD 11 01 44 00 03 1306 11 00 00	1,776,817.00	-1,776,817.00					
02 CD 11 01 44 00 03 1306 11 05 00	124,231.00		124,231.00	124,231.00		124,231.00	
02 CD 11 01 44 00 03 1319 11 00 00	2,096,828.00	-2,416.70	2,094,411.30	2,094,411.30		2,094,411.30	
02 CD 11 01 44 00 03 1322 11 00 00	994,275.00	-7,662.12	986,612.88	986,612.88		986,612.88	
02 CD 11 01 44 00 03 1326 11 00 00	1,227,159.00	-120,831.98	1,106,327.02	1,106,327.02		1,106,327.02	
02 CD 11 01 44 00 03 1327 11 00 00	273,883.00	-273,883.00					
02 CD 11 01 44 00 03 1327 11 05 00	236,662.00						
02 CD 11 01 44 00 03 1401 11 01 00	3,037,016.00	-211,698.00	2,825,318.00	2,825,318.00		2,825,318.00	
02 CD 11 01 44 00 03 1401 11 03 00	661,400.00	-58,212.00	603,188.00	603,188.00		603,188.00	
02 CD 11 01 44 00 03 1401 11 05 00	142,555.00	-24,701.07	117,853.93		117,853.93	117,853.93	
02 CD 11 01 44 00 03 1403 11 01 00	361,776.00	-31,151.26	330,624.74	330,624.74		330,624.74	
02 CD 11 01 44 00 03 1403 11 03 00	341,776.00	-3,083.00	338,693.00	338,693.00		338,693.00	
02 CD 11 01 44 00 03 1403 11 05 00	55,903.00	-1,685.76	54,217.24		54,217.24	54,217.24	
02 CD 11 01 44 00 03 1404 11 00 00	332,248.00	114,280.32	446,528.32	446,528.32		446,528.32	
02 CD 11 01 44 00 03 1407 11 00 00	47,243.00	7,829.96	55,072.96	55,072.96		55,072.96	
02 CD 11 01 44 00 03 1501 11 00 00	1,060,118.00	-433,744.27	626,373.73	600,724.36	25,649.37	626,373.73	
02 CD 11 01 44 00 03 1506 11 00 00	1,396,739.00	-374.34	1,396,364.66	1,396,364.66		1,396,364.66	
02 CD 11 01 44 00 03 1507 11 00 00	9,513,248.00	-2,357,895.50	7,155,352.50	7,155,352.50		7,155,352.50	
02 CD 11 01 44 00 03 1507 11 05 00	151,075.00	-151,075.00					
02 CD 11 01 44 00 03 1508 11 00 00	187,703.00	-15,997.19	171,705.81	171,705.81		171,705.81	
02 CD 11 01 44 00 03 1508 11 05 00	22,361.00	-3,874.07	18,486.93		18,486.93	18,486.93	
02 CD 11 01 44 00 03 1510 11 00 00		10,566.84	10,566.84	10,566.84		10,566.84	
02 CD 11 01 44 00 03 1510 11 12 00	17,829.00	-17,829.00					
02 CD 11 01 44 00 03 1601 11 05 00	22,361.00	-22,361.00					
02 CD 11 01 44 00 04 1103 11 00 00	14,812,128.00	-1,589,380.90	13,222,747.10	13,222,747.10		13,222,747.10	
02 CD 11 01 44 00 04 1104 11 00 00	10,780,117.00	401,510.36	11,181,627.36	11,181,627.36		11,181,627.36	
02 CD 11 01 44 00 04 1202 11 00 00	6,156,990.00	-941,976.22	5,215,013.78	5,215,013.78		5,215,013.78	
02 CD 11 01 44 00 04 1202 11 51 00		7,343,134.05	7,343,134.05	7,343,134.05		7,343,134.05	
02 CD 11 01 44 00 04 1301 11 00 00	255,940.00	105,001.06	360,941.06	360,941.06		360,941.06	
02 CD 11 01 44 00 04 1305 11 00 00	523,131.00		523,131.00	523,131.00		523,131.00	
02 CD 11 01 44 00 04 1306 11 00 00	3,103,223.00	-465,779.64	2,637,443.36	2,637,443.36		2,637,443.36	
02 CD 11 01 44 00 04 1308 11 00 00	40,443.00	-16,136.25	24,306.75	24,306.75		24,306.75	
02 CD 11 01 44 00 04 1316 11 12 00	37,936.00	-34,315.58	3,620.42	3,620.42		3,620.42	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 11 ASISTENCIA SOCIAL

SUBFUNCIÓN 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 00 04 1319 11 00 00	2,273,097.00	-79,564.47	2,193,532.53	2,193,532.53		2,193,532.53	
02 CD 11 01 44 00 04 1322 11 00 00	742,547.00	1,417,171.50	2,159,718.50	2,159,718.50		2,159,718.50	
02 CD 11 01 44 00 04 1325 11 00 00	6,263.00	84.77	6,347.77	6,347.77		6,347.77	
02 CD 11 01 44 00 04 1326 11 00 00	620,613.00	45,717.75	666,330.75	666,330.75		666,330.75	
02 CD 11 01 44 00 04 1327 11 00 00	748,000.00	-748,000.00					
02 CD 11 01 44 00 04 1401 11 01 00	1,526,777.00	1,038,088.00	2,564,865.00	2,564,865.00		2,564,865.00	
02 CD 11 01 44 00 04 1401 11 03 00	1,656,241.00	-388,060.00	1,268,181.00	1,268,181.00		1,268,181.00	
02 CD 11 01 44 00 04 1401 11 05 00	406,240.00	-236,973.35	169,266.65	169,266.65		169,266.65	
02 CD 11 01 44 00 04 1403 11 01 00	295,225.00	-85,505.90	209,719.10	209,719.10		209,719.10	
02 CD 11 01 44 00 04 1403 11 03 00	551,086.00	23,768.00	574,854.00	574,854.00		574,854.00	
02 CD 11 01 44 00 04 1403 11 05 00	137,772.00	-137,772.00					
02 CD 11 01 44 00 04 1404 11 00 00	459,429.00	149,401.14	608,830.14	608,830.14		608,830.14	
02 CD 11 01 44 00 04 1407 11 00 00	71,883.00	-3,239.09	68,643.91	68,643.91		68,643.91	
02 CD 11 01 44 00 04 1501 11 00 00	1,178,096.00	-224,419.47	953,676.53	914,149.24	39,527.29	953,676.53	
02 CD 11 01 44 00 04 1506 11 00 00	1,436,104.00	-301,952.50	1,134,151.50	1,134,151.50		1,134,151.50	
02 CD 11 01 44 00 04 1507 11 00 00	10,088,746.00	-3,939,541.29	6,149,204.71	6,149,204.71		6,149,204.71	
02 CD 11 01 44 00 04 1507 11 12 00		345,000.00	345,000.00	345,000.00		345,000.00	
02 CD 11 01 44 00 04 1507 11 67 00		1,533,128.90	1,533,128.90	1,533,128.90		1,533,128.90	
02 CD 11 01 44 00 04 1508 11 00 00	386,334.00	-94,039.33	292,294.67	292,294.67		292,294.67	
02 CD 11 01 44 00 04 1509 11 00 00	333,467.00	4,001.84	337,468.84	337,468.84		337,468.84	
02 CD 11 01 44 00 04 1510 11 00 00		14,171.16	14,171.16	14,171.16		14,171.16	
02 CD 11 01 44 00 04 1510 11 12 00	24,101.00	-24,101.00					
02 CD 11 01 44 00 05 1103 11 00 00	2,664,344.00	65,054.00	2,729,398.00	2,729,398.00		2,729,398.00	
02 CD 11 01 44 00 05 1104 11 00 00	5,881,145.00	-364,280.77	5,516,864.23	5,516,864.23		5,516,864.23	
02 CD 11 01 44 00 05 1202 11 00 00	3,908,527.00	898,243.61	4,806,770.61	4,806,770.61		4,806,770.61	
02 CD 11 01 44 00 05 1301 11 00 00	119,725.00	-10,484.62	109,240.38	109,240.38		109,240.38	
02 CD 11 01 44 00 05 1305 11 00 00	236,697.00	-17,224.75	219,472.25	219,472.25		219,472.25	
02 CD 11 01 44 00 05 1306 11 00 00	880,693.00	-205,693.00	675,000.00	675,000.00		675,000.00	
02 CD 11 01 44 00 05 1306 11 05 00	358,011.00		358,011.00	358,011.00		358,011.00	
02 CD 11 01 44 00 05 1308 11 00 00	10,371.00	264,152.25	274,523.25	274,523.25		274,523.25	
02 CD 11 01 44 00 05 1319 11 00 00	429,148.00	-20,762.37	408,385.63	408,385.63		408,385.63	
02 CD 11 01 44 00 05 1322 11 00 00	360,096.00	237,715.75	597,811.75	597,811.75		597,811.75	
02 CD 11 01 44 00 05 1325 11 00 00	12,718.00	-11,480.73	1,237.27	1,237.27		1,237.27	
02 CD 11 01 44 00 05 1326 11 00 00	152,816.00	162,265.37	315,081.37	315,081.37		315,081.37	
02 CD 11 01 44 00 05 1327 11 00 00	1,134,244.00	-1,134,244.00					
02 CD 11 01 44 00 05 1401 11 01 00	694,857.00	-41,827.00	653,030.00	653,030.00		653,030.00	
02 CD 11 01 44 00 05 1401 11 03 00	419,901.00	-86,880.00	333,021.00	333,021.00		333,021.00	
02 CD 11 01 44 00 05 1401 11 05 00	416,524.00	64,100.02	480,624.02	348,374.27	132,249.75	480,624.02	
02 CD 11 01 44 00 05 1403 11 01 00	299,219.00	-132,032.47	167,186.53	167,186.53		167,186.53	
02 CD 11 01 44 00 05 1403 11 03 00	143,044.00		167,367.00	167,367.00		167,367.00	
02 CD 11 01 44 00 05 1403 11 05 00	163,343.00	62,834.74	226,177.74	226,177.74		226,177.74	
02 CD 11 01 44 00 05 1404 11 00 00	167,046.00	30,148.96	197,194.96	197,194.96		197,194.96	
02 CD 11 01 44 00 05 1407 11 00 00	29,508.00	-3,829.74	25,678.26	25,678.26		25,678.26	
02 CD 11 01 44 00 05 1501 11 00 00	235,872.00	-52,152.54	183,719.46	176,160.95	7,558.51	183,719.46	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 11 ASISTENCIA SOCIAL

SUBFUNCIÓN 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 00 05 1506 11 00 00	611,106.00	-611,106.00					
02 CD 11 01 44 00 05 1507 11 00 00	2,880,520.00	120,355.13	3,000,875.13	3,000,875.13		3,000,875.13	
02 CD 11 01 44 00 05 1507 11 05 00	744,821.00	-744,821.00					
02 CD 11 01 44 00 05 1507 11 65 00	536,198.00	-495,729.24	40,468.76	40,468.76		40,468.76	
02 CD 11 01 44 00 05 1507 11 66 00	8,093.00	-8,093.00					
02 CD 11 01 44 00 05 1508 11 00 00	184,501.00	-23,206.06	161,294.94	161,294.94		161,294.94	
02 CD 11 01 44 00 05 1508 11 05 00	65,337.00	57,892.80	123,229.80	123,229.80		123,229.80	
02 CD 11 01 44 00 05 1509 11 00 00	2,010,883.00	-273,746.62	1,737,136.38	1,737,136.38		1,737,136.38	
02 CD 11 01 44 00 05 1510 11 00 00	14,158.00	-7,059.96	7,098.04	7,098.04		7,098.04	
02 CD 11 01 44 00 05 1601 11 00 00	305,606.00	-34,634.00	270,972.00	270,972.00		270,972.00	
02 CD 11 01 44 00 06 1202 11 00 00	8,087,000.00	1,315,416.53	9,402,416.53	9,402,416.53		9,402,416.53	
02 CD 11 01 44 00 06 1306 11 05 00	863,300.00		863,300.00	863,300.00		863,300.00	
02 CD 11 01 44 00 06 1327 11 05 00	1,663,600.00	-1,663,600.00					
02 CD 11 01 44 00 06 1401 11 05 00	1,004,300.00	-1,004,300.00					
02 CD 11 01 44 00 06 1403 11 05 00	393,900.00	-393,900.00					
02 CD 11 01 44 00 06 1507 11 00 00							
02 CD 11 01 44 00 06 1507 11 05 00	548,600.00	-378,293.56	170,306.44	170,306.44		170,306.44	
02 CD 11 01 44 00 06 1508 11 05 00	157,500.00	-157,500.00					
02 CD 11 01 44 00 06 1601 11 05 00	172,700.00	-172,700.00					
02 CD 11 01 44 00 07 1103 11 00 00	3,879,336.00	-405,158.75	3,474,177.25	3,474,177.25		3,474,177.25	
02 CD 11 01 44 00 07 1104 11 00 00	2,528,465.00	-180,407.15	2,348,057.85	2,348,057.85		2,348,057.85	
02 CD 11 01 44 00 07 1202 11 00 00	5,564,717.00	-180,702.21	5,384,014.79	5,384,014.79		5,384,014.79	
02 CD 11 01 44 00 07 1301 11 00 00	89,804.00	-13,988.03	75,815.97	75,815.97		75,815.97	
02 CD 11 01 44 00 07 1305 11 00 00	132,271.00	-17,394.99	114,876.01	114,876.01		114,876.01	
02 CD 11 01 44 00 07 1306 11 00 00	2,092,742.00	-624,492.10	1,468,249.90	1,468,249.90		1,468,249.90	
02 CD 11 01 44 00 07 1306 11 05 00	618,302.00	-51,117.70	567,184.30	567,184.30		567,184.30	
02 CD 11 01 44 00 07 1319 11 00 00	903,391.00	19,226.95	922,617.95	922,617.95		922,617.95	
02 CD 11 01 44 00 07 1322 11 00 00	267,794.00	121,362.00	389,156.00	389,156.00		389,156.00	
02 CD 11 01 44 00 07 1325 11 00 00	1,167.00	-295.37	871.63	871.63		871.63	
02 CD 11 01 44 00 07 1326 11 00 00	441,856.00	-708.44	441,147.56	441,147.56		441,147.56	
02 CD 11 01 44 00 07 1327 11 00 00	770,167.00	-770,167.00					
02 CD 11 01 44 00 07 1327 11 05 00	321,107.00	-321,107.00					
02 CD 11 01 44 00 07 1401 11 01 00	881,513.00	-107,397.00	774,116.00	774,116.00		774,116.00	
02 CD 11 01 44 00 07 1401 11 03 00	170,672.00	-15,597.00	155,075.00	155,075.00		155,075.00	
02 CD 11 01 44 00 07 1401 11 05 00	709,501.00	-217,503.32	491,997.68	491,997.68		491,997.68	
02 CD 11 01 44 00 07 1403 11 01 00	193,967.00	-48,266.93	145,700.07	145,700.07		145,700.07	
02 CD 11 01 44 00 07 1403 11 03 00	126,423.00	-11,554.00	114,869.00	114,869.00		114,869.00	
02 CD 11 01 44 00 07 1403 11 05 00	278,236.00	-278,236.00					
02 CD 11 01 44 00 07 1404 11 00 00	120,837.00	24,605.95	145,442.95	145,442.95		145,442.95	
02 CD 11 01 44 00 07 1407 11 00 00	22,513.00	-2,358.84	20,154.16	20,154.16		20,154.16	
02 CD 11 01 44 00 07 1501 11 00 00	441,788.00	-97,518.00	344,270.00	330,020.35	14,249.65	344,270.00	
02 CD 11 01 44 00 07 1506 11 00 00	486,689.00	-75,052.69	411,636.31	411,636.31		411,636.31	
02 CD 11 01 44 00 07 1507 11 00 00	2,899,965.00	-750,636.88	2,149,328.12	2,149,328.12		2,149,328.12	
02 CD 11 01 44 00 07 1507 11 05 00	405,001.00	-405,001.00					



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 11 ASISTENCIA SOCIAL

SUBFUNCIÓN 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 00 07 1507 11 65 00	568,149.00	-517,632.09	50,516.91	50,516.91		50,516.91	
02 CD 11 01 44 00 07 1508 11 00 00	127,196.00	-29,292.37	97,903.63	97,903.63		97,903.63	
02 CD 11 01 44 00 07 1508 11 05 00	111,294.00	-111,294.00					
02 CD 11 01 44 00 07 1509 11 00 00	1,869,650.00	104,849.47	1,974,499.47	1,974,499.47		1,974,499.47	
02 CD 11 01 44 00 07 1510 11 00 00	10,926.00	-4,980.98	5,945.02	5,945.02		5,945.02	
02 CD 11 01 44 00 07 1601 11 00 00	127,259.00	65,186.00	192,445.00	192,445.00		192,445.00	
02 CD 11 01 44 00 07 1601 11 05 00	144,532.00	-144,532.00					
02 CD 11 01 44 00 08 1103 11 00 00	847,271.00	-40,657.10	806,613.90	806,613.90		806,613.90	
02 CD 11 01 44 00 08 1104 11 00 00	1,438,762.00	-81,779.96	1,356,982.04	1,356,982.04		1,356,982.04	
02 CD 11 01 44 00 08 1202 11 00 00	1,850,168.00	916,740.72	2,766,908.72	2,766,908.72		2,766,908.72	
02 CD 11 01 44 00 08 1301 11 00 00	44,534.00	-6,489.74	38,044.26	38,044.26		38,044.26	
02 CD 11 01 44 00 08 1305 11 00 00	63,945.00	1,730.78	65,675.78	65,675.78		65,675.78	
02 CD 11 01 44 00 08 1306 11 00 00	163,618.00	-17,250.71	146,367.29	146,367.29		146,367.29	
02 CD 11 01 44 00 08 1306 11 05 00	388,865.00	-388,865.00					
02 CD 11 01 44 00 08 1308 11 00 00		248.65	248.65	248.65		248.65	
02 CD 11 01 44 00 08 1308 11 12 00	6,851.00	-6,851.00					
02 CD 11 01 44 00 08 1319 11 00 00	238,432.00	-14,506.07	223,925.93	223,925.93		223,925.93	
02 CD 11 01 44 00 08 1322 11 00 00	83,231.00	46,140.87	129,371.87	129,371.87		129,371.87	
02 CD 11 01 44 00 08 1326 11 00 00	114,266.00	10,234.82	124,500.82	124,500.82		124,500.82	
02 CD 11 01 44 00 08 1327 11 00 00	74,070.00	-74,070.00					
02 CD 11 01 44 00 08 1327 11 05 00	143,895.00	-143,895.00					
02 CD 11 01 44 00 08 1401 11 01 00	201,336.00	209,259.00	410,595.00	410,595.00		410,595.00	
02 CD 11 01 44 00 08 1401 11 03 00	483,206.00	-285,185.00	198,021.00	198,021.00		198,021.00	
02 CD 11 01 44 00 08 1401 11 05 00	120,802.00	-120,802.00					
02 CD 11 01 44 00 08 1403 11 01 00	77,948.00	3,019.60	80,967.60	80,967.60		80,967.60	
02 CD 11 01 44 00 08 1403 11 03 00	187,075.00	-33,250.00	153,825.00	153,825.00		153,825.00	
02 CD 11 01 44 00 08 1403 11 05 00	140,803.00	-140,803.00					
02 CD 11 01 44 00 08 1404 11 00 00	50,242.00	10,675.15	60,917.15	60,917.15		60,917.15	
02 CD 11 01 44 00 08 1407 11 00 00	10,277.00	-1,380.28	8,896.72	8,896.72		8,896.72	
02 CD 11 01 44 00 08 1501 11 00 00	132,457.00	-34,625.81	97,831.19	93,866.07	3,965.12	97,831.19	
02 CD 11 01 44 00 08 1506 11 00 00	232,314.00	218,780.98	451,094.98	451,094.98		451,094.98	
02 CD 11 01 44 00 08 1507 11 00 00	977,028.00	-525,862.83	451,165.17	451,165.17		451,165.17	
02 CD 11 01 44 00 08 1507 11 05 00	819,175.00	-819,175.00					
02 CD 11 01 44 00 08 1507 11 67 00		98,929.66	98,929.66	98,929.66		98,929.66	
02 CD 11 01 44 00 08 1508 11 00 00	56,638.00	-26,139.12	30,498.88	30,498.88		30,498.88	
02 CD 11 01 44 00 08 1508 11 05 00	69,221.00	-69,221.00					
02 CD 11 01 44 00 08 1510 11 00 00	2,284.00	-1,118.63	1,165.37	1,165.37		1,165.37	
02 CD 11 01 44 00 09 1103 11 00 00	1,087,342.00	-284,320.52	803,021.48	803,021.48		803,021.48	
02 CD 11 01 44 00 09 1104 11 00 00	1,946,135.00	398,554.89	2,344,689.89	2,344,689.89		2,344,689.89	
02 CD 11 01 44 00 09 1202 11 00 00	9,609,452.00	201,233.46	9,810,685.46	9,810,685.46		9,810,685.46	
02 CD 11 01 44 00 09 1301 11 00 00	54,400.00	-19,410.86	34,989.14	34,989.14		34,989.14	
02 CD 11 01 44 00 09 1305 11 00 00	83,523.00	371,372.69	454,895.69	454,895.69		454,895.69	
02 CD 11 01 44 00 09 1306 11 00 00	334,091.00	-59,742.83	274,348.17	274,348.17		274,348.17	
02 CD 11 01 44 00 09 1306 11 05 00	1,050,165.00	25,667.00	1,075,832.00	1,075,832.00		1,075,832.00	





ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 11 ASISTENCIA SOCIAL

SUBFUNCIÓN 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 00 09 1308 11 12 00	2,702.00	-1,044.92	1,657.08	1,657.08		1,657.08	
02 CD 11 01 44 00 09 1316 11 12 00	56,777.00	-56,777.00					
02 CD 11 01 44 00 09 1319 11 00 00	264,960.00	-32,937.54	232,022.46	232,022.46		232,022.46	
02 CD 11 01 44 00 09 1322 11 00 00	171,446.00	-6,184.25	165,261.75	165,261.75		165,261.75	
02 CD 11 01 44 00 09 1325 11 00 00	5,571.00	-5,571.00					
02 CD 11 01 44 00 09 1326 11 00 00	174,837.00	-114,822.96	60,014.04	60,014.04		60,014.04	
02 CD 11 01 44 00 09 1327 11 00 00	113,674.00	-113,674.00					
02 CD 11 01 44 00 09 1327 11 05 00	438,787.00	-438,787.00					
02 CD 11 01 44 00 09 1401 11 01 00	283,568.00	-12,048.00	271,520.00	271,520.00		271,520.00	
02 CD 11 01 44 00 09 1401 11 03 00	133,778.00	653.00	134,431.00	134,431.00		134,431.00	
02 CD 11 01 44 00 09 1401 11 05 00	1,225,205.00	-1,225,205.00					
02 CD 11 01 44 00 09 1403 11 01 00	56,051.00	-8,489.24	47,561.76	47,561.76		47,561.76	
02 CD 11 01 44 00 09 1403 11 03 00	99,095.00	483.00	99,578.00	99,578.00		99,578.00	
02 CD 11 01 44 00 09 1403 11 05 00	480,473.00	-480,473.00					
02 CD 11 01 44 00 09 1404 11 00 00	57,295.00	18,829.85	76,124.85	76,124.85		76,124.85	
02 CD 11 01 44 00 09 1407 11 00 00	11,349.00	-314.16	11,034.84	11,034.84		11,034.84	
02 CD 11 01 44 00 09 1501 11 00 00	229,634.00	-39,522.84	190,111.16	182,180.92	7,930.24	190,111.16	
02 CD 11 01 44 00 09 1506 11 00 00	211,415.00	165,848.68	377,263.68	377,263.68		377,263.68	
02 CD 11 01 44 00 09 1507 11 00 00	784,470.00	-39,542.39	744,927.61	744,927.61		744,927.61	
02 CD 11 01 44 00 09 1507 11 05 00	2,039,415.00	-2,039,415.00					
02 CD 11 01 44 00 09 1507 11 64 00	80,386.00	-19,451.33	60,934.67	60,934.67		60,934.67	
02 CD 11 01 44 00 09 1507 11 65 00	445,416.00	-411,060.81	34,355.19	34,355.19		34,355.19	
02 CD 11 01 44 00 09 1507 11 66 00	3,422.00	-3,422.00					
02 CD 11 01 44 00 09 1507 11 67 00		1,676.90	1,676.90	1,676.90		1,676.90	
02 CD 11 01 44 00 09 1508 11 00 00	64,098.00	-10,904.18	53,193.82	53,193.82		53,193.82	
02 CD 11 01 44 00 09 1508 11 05 00	192,189.00	-192,189.00					
02 CD 11 01 44 00 09 1509 11 00 00	619,033.00	-206,344.36	412,688.64	412,688.64		412,688.64	
02 CD 11 01 44 00 09 1510 11 00 00	5,296.00	-2,002.92	3,293.08	3,293.08		3,293.08	
02 CD 11 01 44 00 09 1601 11 00 00	115,109.00	2,390.00	117,499.00	117,499.00		117,499.00	
02 CD 11 01 44 00 09 1601 11 05 00	213,192.00	-213,192.00					
02 CD 11 01 44 00 10 1104 11 00 00	7,830,036.00	-121,291.20	7,708,744.80	7,708,744.80		7,708,744.80	
02 CD 11 01 44 00 10 1202 11 00 00	683,194.00	1,759,421.97	2,442,615.97	2,442,615.97		2,442,615.97	
02 CD 11 01 44 00 10 1306 11 00 00	138,238.00	-61,606.47	76,631.53	76,631.53		76,631.53	
02 CD 11 01 44 00 10 1306 11 05 00		298,226.02	298,226.02	298,226.02		298,226.02	
02 CD 11 01 44 00 10 1327 11 00 00							
02 CD 11 01 44 00 10 1401 11 01 00		46,839.00	46,839.00	46,839.00		46,839.00	
02 CD 11 01 44 00 10 1401 11 05 00	342,107.00	-658.76	341,448.24	303,658.23	37,790.01	341,448.24	
02 CD 11 01 44 00 10 1403 11 05 00	134,159.00	-134,159.00					
02 CD 11 01 44 00 10 1507 11 00 00	2,541,462.00	-550,434.97	1,991,027.03	1,991,027.03		1,991,027.03	
02 CD 11 01 44 00 10 1507 11 65 00	325,184.00	-300,330.22	24,853.78	24,853.78		24,853.78	
02 CD 11 01 44 00 10 1507 11 67 00							
02 CD 11 01 44 00 10 1508 11 05 00	64,006.00	-64,006.00					
02 CD 11 01 44 00 10 1510 11 00 00	9,003.00	-3,986.30	5,016.70	5,016.70		5,016.70	
02 CD 11 01 44 00 10 1601 11 05 00	64,006.00	-64,006.00					



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 11 ASISTENCIA SOCIAL

SUBFUNCIÓN 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 00 11 1103 11 00 00	8,103,151.00	-388,997.44	7,714,153.56	7,714,153.56		7,714,153.56	
02 CD 11 01 44 00 11 1104 11 00 00	5,276,808.00	-185,526.93	5,091,281.07	5,091,281.07		5,091,281.07	
02 CD 11 01 44 00 11 1202 11 00 00	1,411,646.00	-21,081.83	1,390,564.17	1,390,564.17		1,390,564.17	
02 CD 11 01 44 00 11 1301 11 00 00	233,601.00	-17,984.18	215,616.82	215,616.82		215,616.82	
02 CD 11 01 44 00 11 1305 11 00 00	400,256.00	-31,043.52	369,212.48	369,212.48		369,212.48	
02 CD 11 01 44 00 11 1306 11 00 00	576,623.00	-210,353.13	366,269.87	366,269.87		366,269.87	
02 CD 11 01 44 00 11 1306 11 05 00	156,811.00	-17,904.12	138,906.88	138,906.88		138,906.88	
02 CD 11 01 44 00 11 1319 11 00 00	2,319,489.00	-73,693.86	2,245,795.14	2,245,795.14		2,245,795.14	
02 CD 11 01 44 00 11 1322 11 00 00	486,823.00	401,805.06	888,628.06	888,628.06		888,628.06	
02 CD 11 01 44 00 11 1325 11 00 00	29,977.00	-3,098.06	26,878.94	26,878.94		26,878.94	
02 CD 11 01 44 00 11 1326 11 00 00	1,351,125.00	13,471.75	1,364,596.75	1,364,596.75		1,364,596.75	
02 CD 11 01 44 00 11 1327 11 00 00	208,733.00	-199,699.83	9,033.17	9,033.17		9,033.17	
02 CD 11 01 44 00 11 1327 11 05 00	152,573.00	-152,573.00					
02 CD 11 01 44 00 11 1401 11 01 00	1,274,901.00	-134,542.00	1,140,359.00	1,140,359.00		1,140,359.00	
02 CD 11 01 44 00 11 1401 11 03 00	300,181.00	-17,355.00	282,826.00	282,826.00		282,826.00	
02 CD 11 01 44 00 11 1401 11 05 00	179,985.00	-867.13	179,117.87	176,937.08	2,180.79	179,117.87	
02 CD 11 01 44 00 11 1403 11 01 00	423,257.00	-49,928.94	373,328.06	373,328.06		373,328.06	
02 CD 11 01 44 00 11 1403 11 03 00	222,353.00	-26,239.00	196,114.00	196,114.00		196,114.00	
02 CD 11 01 44 00 11 1403 11 05 00	70,583.00	-340.66	70,242.34	62,959.13	7,283.21	70,242.34	
02 CD 11 01 44 00 11 1404 11 00 00	234,358.00	37,032.30	271,390.30	271,390.30		271,390.30	
02 CD 11 01 44 00 11 1407 11 00 00	33,180.00	4,409.95	37,589.95	37,589.95		37,589.95	
02 CD 11 01 44 00 11 1501 11 00 00	643,076.00	-23,335.98	619,740.02	594,214.56	25,525.46	619,740.02	
02 CD 11 01 44 00 11 1506 11 00 00	581,497.00	-75,993.17	505,503.83	505,503.83		505,503.83	
02 CD 11 01 44 00 11 1507 11 00 00	5,729,455.00	-1,007,950.83	4,721,504.17	4,721,504.17		4,721,504.17	
02 CD 11 01 44 00 11 1507 11 05 00	292,779.00	-292,779.00					
02 CD 11 01 44 00 11 1507 11 65 00	1,473,486.00	-1,375,850.38	97,635.62	97,635.62		97,635.62	
02 CD 11 01 44 00 11 1508 11 00 00	240,008.00	-42,326.66	197,681.34	197,681.34		197,681.34	
02 CD 11 01 44 00 11 1508 11 05 00	28,233.00	-180.26	28,052.74	25,139.46	2,913.28	28,052.74	
02 CD 11 01 44 00 11 1509 11 00 00	599,799.00	-1,576.67	598,222.33	598,222.33		598,222.33	
02 CD 11 01 44 00 11 1510 11 00 00	13,506.00	-7,305.58	6,200.42	6,200.42		6,200.42	
02 CD 11 01 44 00 11 1601 11 05 00	37,224.00	-37,224.00					
02 CD 11 01 44 00 12 1202 11 00 00	1,576,400.00	-156,620.95	1,419,779.05	1,419,779.05		1,419,779.05	
02 CD 11 01 44 00 12 1306 11 05 00		160,689.32	160,689.32	160,689.32		160,689.32	
02 CD 11 01 44 00 12 1327 11 05 00	162,000.00	-162,000.00					
02 CD 11 01 44 00 12 1401 11 05 00	180,900.00	-133,644.31	47,255.69	47,255.69		47,255.69	
02 CD 11 01 44 00 12 1403 11 05 00	71,000.00	-71,000.00					
02 CD 11 01 44 00 12 1508 11 05 00	28,400.00	-28,400.00					
02 CD 11 01 44 00 13 1202 11 00 00	1,042,212.00	726,532.69	1,768,744.69	1,768,744.69		1,768,744.69	
02 CD 11 01 44 00 13 1306 11 05 00	143,503.00	100,144.29	243,647.29	243,647.29		243,647.29	
02 CD 11 01 44 00 13 1327 11 05 00	182,103.00	-182,103.00					
02 CD 11 01 44 00 13 1401 11 05 00	91,552.00	-91,552.00					
02 CD 11 01 44 00 13 1403 11 05 00	94,726.00	-94,726.00					
02 CD 11 01 44 00 13 1507 11 05 00	100,000.00	-100,000.00					
02 CD 11 01 44 00 13 1508 11 00 00	1,606,283.00	-747,553.87	858,729.13	858,729.13		858,729.13	



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 11 ASISTENCIA SOCIAL

**SUBFUNCIÓN** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 00 13 1508 11 05 00	37,891.00	-37,891.00					
02 CD 11 01 44 00 13 1601 11 00 00	861,428.00	375.00	861,803.00	861,803.00		861,803.00	
02 CD 11 01 44 00 13 1601 11 05 00	42,101.00	-42,101.00					
02 CD 11 01 44 00 14 1202 11 00 00	1,301,990.00	62,532.10	1,364,522.10	1,364,522.10		1,364,522.10	
02 CD 11 01 44 00 14 1306 11 05 00	142,684.00	30,783.44	173,467.44	173,467.44		173,467.44	
02 CD 11 01 44 00 14 1327 11 05 00	219,376.00	-219,376.00					
02 CD 11 01 44 00 14 1401 11 05 00	166,004.00	-166,004.00					
02 CD 11 01 44 00 14 1403 11 05 00	65,100.00	-65,100.00					
02 CD 11 01 44 00 14 1507 11 05 00	273,600.00	-273,600.00					
02 CD 11 01 44 00 14 1508 11 05 00	26,040.00	-26,040.00					
02 CD 11 01 44 00 14 1601 11 05 00	26,040.00	-26,040.00					
02 CD 11 01 44 00 15 1202 11 00 00	1,851,725.00	-21,692.21	1,830,032.79	1,830,032.79		1,830,032.79	
02 CD 11 01 44 00 15 1306 11 05 00	162,883.00		162,883.00	162,883.00		162,883.00	
02 CD 11 01 44 00 15 1327 11 05 00	250,061.00	-250,061.00					
02 CD 11 01 44 00 15 1401 11 05 00	236,095.00	-148,785.44	87,309.56	87,309.56		87,309.56	
02 CD 11 01 44 00 15 1403 11 05 00	92,586.00	-92,586.00					
02 CD 11 01 44 00 15 1507 11 05 00	432,416.00	-432,416.00					
02 CD 11 01 44 00 15 1508 11 05 00	37,035.00	-37,035.00					
02 CD 11 01 44 00 15 1601 11 05 00	40,292.00	-40,292.00					
02 CD 11 01 44 00 16 1103 11 00 00	1,309,173.00		1,309,173.00	1,309,173.00		1,309,173.00	
02 CD 11 01 44 00 16 1104 11 00 00	4,240,335.00		4,240,335.00	4,240,335.00		4,240,335.00	
02 CD 11 01 44 00 16 1301 11 00 00	73,516.00		73,516.00	73,516.00		73,516.00	
02 CD 11 01 44 00 16 1305 11 00 00	152,094.00		152,094.00	152,094.00		152,094.00	
02 CD 11 01 44 00 16 1306 11 00 00	642,713.00		642,713.00	642,713.00		642,713.00	
02 CD 11 01 44 00 16 1319 11 00 00	342,428.00	-28,535.63	313,892.37	313,892.37		313,892.37	
02 CD 11 01 44 00 16 1322 11 00 00	471,725.00		471,725.00	471,725.00		471,725.00	
02 CD 11 01 44 00 16 1326 11 00 00	144,790.00	-24,131.70	120,658.30	120,658.30		120,658.30	
02 CD 11 01 44 00 16 1401 11 01 00	453,142.00	-50,751.00	402,391.00	402,391.00		402,391.00	
02 CD 11 01 44 00 16 1401 11 03 00	286,223.00	-16,587.00	269,636.00	269,636.00		269,636.00	
02 CD 11 01 44 00 16 1403 11 01 00	65,460.00	-14,303.31	51,156.69	51,156.69		51,156.69	
02 CD 11 01 44 00 16 1403 11 03 00	212,017.00	-12,286.00	199,731.00	199,731.00		199,731.00	
02 CD 11 01 44 00 16 1404 11 00 00	99,891.00	25,488.79	125,379.79	125,379.79		125,379.79	
02 CD 11 01 44 00 16 1407 11 00 00	21,766.00	-1,814.21	19,951.79	19,951.79		19,951.79	
02 CD 11 01 44 00 16 1501 11 00 00	325,268.00	-69,848.21	255,419.79	244,887.44	10,532.35	255,419.79	
02 CD 11 01 44 00 16 1506 11 00 00	434,435.00	-122,740.42	311,694.58	311,694.58		311,694.58	
02 CD 11 01 44 00 16 1506 11 12 00		50,334.62	50,334.62	50,334.62		50,334.62	
02 CD 11 01 44 00 16 1507 11 00 00	1,921,785.00	-381,972.32	1,539,812.68	1,539,812.68		1,539,812.68	
02 CD 11 01 44 00 16 1507 11 64 00		103,168.95	103,168.95	103,168.95		103,168.95	
02 CD 11 01 44 00 16 1507 11 65 00	947,358.00	-866,890.38	80,467.62	80,467.62		80,467.62	
02 CD 11 01 44 00 16 1508 11 00 00	110,991.00	-25,197.47	85,793.53	85,793.53		85,793.53	
02 CD 11 01 44 00 16 1509 11 00 00	1,231,739.00		1,231,739.00	1,231,739.00		1,231,739.00	
02 CD 11 01 44 00 16 1510 11 00 00		3,900.73	3,900.73	3,900.73		3,900.73	
02 CD 11 01 44 00 16 1510 11 12 00	7,147.00	-7,147.00					
02 CD 11 01 44 00 16 1601 11 00 00	316,191.00	-16,184.00	300,007.00	300,007.00		300,007.00	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 11 ASISTENCIA SOCIAL

SUBFUNCIÓN 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 06 10 1103 11 00 00	2,441,638.00	-366,116.39	2,075,521.61	2,075,521.61		2,075,521.61	
02 CD 11 01 44 06 10 1301 11 00 00	148,453.00	-13,104.12	135,348.88	135,348.88		135,348.88	
02 CD 11 01 44 06 10 1305 11 00 00	239,534.00	-4,865.04	234,668.96	234,668.96		234,668.96	
02 CD 11 01 44 06 10 1306 11 00 00	1,128,230.00	-2,801.43	1,125,428.57	1,125,428.57		1,125,428.57	
02 CD 11 01 44 06 10 1319 11 00 00	255,800.00	-11,813.81	243,986.19	243,986.19		243,986.19	
02 CD 11 01 44 06 10 1322 11 00 00	747,408.00	39,340.45	786,748.45	786,748.45		786,748.45	
02 CD 11 01 44 06 10 1325 11 00 00	8,273.00	-7,584.09	688.91	688.91		688.91	
02 CD 11 01 44 06 10 1326 11 00 00	104,413.00	113,225.07	217,638.07	217,638.07		217,638.07	
02 CD 11 01 44 06 10 1327 11 00 00	50,676.00	-50,676.00					
02 CD 11 01 44 06 10 1401 11 01 00	288,249.00	263,776.00	552,025.00	552,025.00		552,025.00	
02 CD 11 01 44 06 10 1401 11 03 00	1,057,055.00	-563,978.00	493,077.00	493,077.00		493,077.00	
02 CD 11 01 44 06 10 1403 11 01 00	100,903.00	-21,678.48	79,224.52	79,224.52		79,224.52	
02 CD 11 01 44 06 10 1403 11 03 00	391,502.00	-20,232.00	371,270.00	371,270.00		371,270.00	
02 CD 11 01 44 06 10 1404 11 00 00	75,000.00	57,822.62	132,822.62	132,822.62		132,822.62	
02 CD 11 01 44 06 10 1407 11 00 00	28,636.00	-2,236.01	26,399.99	26,399.99		26,399.99	
02 CD 11 01 44 06 10 1501 11 00 00	647,604.00	-122,055.18	525,548.82	503,740.66	21,808.16	525,548.82	
02 CD 11 01 44 06 10 1506 11 00 00	643,276.00	-60,304.40	582,971.60	582,971.60		582,971.60	
02 CD 11 01 44 06 10 1506 11 12 00		63,635.03	63,635.03	63,635.03		63,635.03	
02 CD 11 01 44 06 10 1507 11 00 00	1,214,653.00	-501,152.45	713,500.55	713,500.55		713,500.55	
02 CD 11 01 44 06 10 1507 11 65 00	972,018.00	-897,726.76	74,291.24	74,291.24		74,291.24	
02 CD 11 01 44 06 10 1507 11 67 00							
02 CD 11 01 44 06 10 1508 11 00 00	162,225.00	-31,641.28	130,583.72	130,583.72		130,583.72	
02 CD 11 01 44 06 10 1509 11 00 00	949,406.00	-66,077.97	883,328.03	883,328.03		883,328.03	
02 CD 11 01 44 06 10 1510 11 00 00	2,077.00	-912.52	1,164.48	1,164.48		1,164.48	
02 CD 11 01 44 06 10 1601 11 00 00	165,293.00	12,788.00	178,081.00	178,081.00		178,081.00	
02 CD 11 01 44 06 16 1306 11 05 00		33,432.85	33,432.85	33,432.85		33,432.85	
08 C0 11 01 44 00 01 1103 11 00 00	6,253,500.00	-172,458.27	6,081,041.73	6,081,041.73		6,081,041.73	
08 C0 11 01 44 00 01 1104 11 00 00	119,890.00	6,328.67	126,218.67	126,218.67		126,218.67	
08 C0 11 01 44 00 01 1202 11 05 00	423,888.00	-5,454.89	418,433.11	418,433.11		418,433.11	
08 C0 11 01 44 00 01 1301 11 00 00	53,626.00	-897.00	52,729.00	52,729.00		52,729.00	
08 C0 11 01 44 00 01 1305 11 00 00	176,993.00	-15,843.25	161,149.75	161,149.75		161,149.75	
08 C0 11 01 44 00 01 1306 11 00 00	707,973.00	-55,600.27	652,372.73	652,372.73		652,372.73	
08 C0 11 01 44 00 01 1306 11 05 00	46,324.00	-468.30	45,855.70	45,855.70		45,855.70	
08 C0 11 01 44 00 01 1308 11 00 00	74,520.00	-74,520.00					
08 C0 11 01 44 00 01 1308 11 30 00							
08 C0 11 01 44 00 01 1319 11 00 00	941,097.00	-643,731.46	297,365.54	297,365.54		297,365.54	
08 C0 11 01 44 00 01 1319 11 30 00							
08 C0 11 01 44 00 01 1322 11 00 00	103,571.00	3,814.00	107,385.00	107,385.00		107,385.00	
08 C0 11 01 44 00 01 1322 11 30 00							
08 C0 11 01 44 00 01 1326 11 00 00	197,769.00	-197,769.00					
08 C0 11 01 44 00 01 1327 11 00 00	71,818.00	-71,818.00					
08 C0 11 01 44 00 01 1327 11 05 00	21,931.00	-21,931.00					
08 C0 11 01 44 00 01 1401 11 01 00	817,234.00	-98,245.00	718,989.00	718,989.00		718,989.00	
08 C0 11 01 44 00 01 1401 11 03 00	8,178.00	-2,021.00	6,157.00	6,157.00		6,157.00	



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 11 ASISTENCIA SOCIAL

**SUBFUNCIÓN** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 C0 11 01 44 00 01 1401 11 05 00	54,046.00	-54,046.00					
08 C0 11 01 44 00 01 1401 11 30 00							
08 C0 11 01 44 00 01 1403 11 01 00	317,311.00	-75,049.60	242,261.40	242,261.40		242,261.40	
08 C0 11 01 44 00 01 1403 11 03 00	6,058.00	-1,498.00	4,560.00	4,560.00		4,560.00	
08 C0 11 01 44 00 01 1403 11 05 00	21,194.00	-21,194.00					
08 C0 11 01 44 00 01 1403 11 30 00							
08 C0 11 01 44 00 01 1404 11 00 00	208,812.00	44,622.71	253,434.71	253,434.71		253,434.71	
08 C0 11 01 44 00 01 1404 11 30 00							
08 C0 11 01 44 00 01 1407 11 00 00	19,749.00	-2,960.63	16,788.37	16,788.37		16,788.37	
08 C0 11 01 44 00 01 1501 11 00 00	287,280.00	-84,228.31	203,051.69	194,873.63	8,178.06	203,051.69	
08 C0 11 01 44 00 01 1506 11 00 00	450,617.00	-208,095.82	242,521.18	242,521.18		242,521.18	
08 C0 11 01 44 00 01 1506 11 12 00		18,608.00	18,608.00	18,608.00		18,608.00	
08 C0 11 01 44 00 01 1506 11 30 00							
08 C0 11 01 44 00 01 1507 11 00 00	3,594,200.00	-321,797.44	3,272,402.56	3,272,402.56		3,272,402.56	
08 C0 11 01 44 00 01 1507 11 30 00							
08 C0 11 01 44 00 01 1507 11 64 00	132,800.00	32,862.86	165,662.86	165,662.86		165,662.86	
08 C0 11 01 44 00 01 1507 11 65 00	406,000.00	-209,539.19	196,460.81	196,460.81		196,460.81	
08 C0 11 01 44 00 01 1507 11 67 00		109,011.99	109,011.99	109,011.99		109,011.99	
08 C0 11 01 44 00 01 1508 11 00 00	129,539.00	-28,990.58	100,548.42	100,548.42		100,548.42	
08 C0 11 01 44 00 01 1508 11 05 00	8,478.00	-8,478.00					
08 C0 11 01 44 00 01 1508 11 30 00							
08 C0 11 01 44 00 01 1509 11 00 00	5,752,600.00	-314,085.28	5,438,514.72	5,438,514.72		5,438,514.72	
08 C0 11 01 44 00 01 1510 11 00 00	6,461.00	-3,304.10	3,156.90	3,156.90		3,156.90	
08 C0 11 01 44 00 01 1510 11 12 00							
08 C0 11 01 44 00 01 1601 11 00 00	376,826.00	-83,554.00	293,272.00	293,272.00		293,272.00	
08 C0 11 01 44 00 01 1601 11 05 00	11,135.00	-11,135.00					
08 C0 11 01 44 00 01 1601 11 30 00							
08 CD 11 01 44 00 07 1103 11 00 00	28,721,496.00	63,164.18	28,784,660.18	28,784,660.18		28,784,660.18	
08 CD 11 01 44 00 07 1103 11 30 00							
08 CD 11 01 44 00 07 1104 11 00 00	502,848.00	-85,676.46	417,171.54	417,171.54		417,171.54	
08 CD 11 01 44 00 07 1202 11 05 00	15,054,260.00	298,284.16	15,352,544.16	15,352,544.16		15,352,544.16	
08 CD 11 01 44 00 07 1301 11 00 00	380,113.00	166.63	380,279.63	380,279.63		380,279.63	
08 CD 11 01 44 00 07 1305 11 00 00	811,596.00	-11,688.41	799,907.59	799,907.59		799,907.59	
08 CD 11 01 44 00 07 1306 11 00 00	3,246,384.00	-1,152,919.80	2,093,464.20	2,093,464.20		2,093,464.20	
08 CD 11 01 44 00 07 1306 11 05 00	1,645,199.00	97,095.71	1,742,294.71	1,597,927.60	144,367.11	1,742,294.71	
08 CD 11 01 44 00 07 1316 11 00 00	891,140.00	-497,332.00	393,808.00	393,808.00		393,808.00	
08 CD 11 01 44 00 07 1319 11 00 00	609,763.00	-163,046.14	446,716.86	446,716.86		446,716.86	
08 CD 11 01 44 00 07 1319 11 30 00							
08 CD 11 01 44 00 07 1322 11 00 00	4,477,584.00	263,675.94	4,741,259.94	4,741,259.94		4,741,259.94	
08 CD 11 01 44 00 07 1326 11 00 00	157,253.00	995.81	158,248.81	158,248.81		158,248.81	
08 CD 11 01 44 00 07 1327 11 00 00	619,103.00	-619,103.00					
08 CD 11 01 44 00 07 1327 11 05 00	1,239,059.00	-1,239,059.00					
08 CD 11 01 44 00 07 1401 11 01 00	4,262,177.00	-667,958.00	3,594,219.00	3,594,219.00		3,594,219.00	
08 CD 11 01 44 00 07 1401 11 03 00	34,364.00	-7,408.00	26,956.00	26,956.00		26,956.00	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 11 ASISTENCIA SOCIAL

**SUBFUNCIÓN** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 11 01 44 00 07 1401 11 05 00	1,919,418.00	-1,919,418.00					
08 CD 11 01 44 00 07 1401 11 30 00							
08 CD 11 01 44 00 07 1403 11 01 00	1,656,691.00	-443,425.79	1,213,265.21	1,213,265.21		1,213,265.21	
08 CD 11 01 44 00 07 1403 11 03 00	25,455.00	-5,489.00	19,966.00	19,966.00		19,966.00	
08 CD 11 01 44 00 07 1403 11 05 00	752,713.00	-752,713.00					
08 CD 11 01 44 00 07 1403 11 30 00							
08 CD 11 01 44 00 07 1404 11 00 00	410,481.00	561,586.62	972,067.62	972,067.62		972,067.62	
08 CD 11 01 44 00 07 1404 11 30 00							
08 CD 11 01 44 00 07 1407 11 00 00	97,776.00	-6,806.13	90,969.87	90,969.87		90,969.87	
08 CD 11 01 44 00 07 1501 11 00 00	1,922,040.00	-387,990.22	1,534,049.78	1,470,731.77	63,318.01	1,534,049.78	
08 CD 11 01 44 00 07 1506 11 00 00	1,583,825.00	-265,677.95	1,318,147.05	1,318,147.05		1,318,147.05	
08 CD 11 01 44 00 07 1507 11 00 00	17,712,433.00	3,581,471.03	21,293,904.03	21,293,904.03		21,293,904.03	
08 CD 11 01 44 00 07 1507 11 05 00	2,791,349.00	-2,791,349.00					
08 CD 11 01 44 00 07 1507 11 30 00							
08 CD 11 01 44 00 07 1507 11 64 00	176,000.00	-11,335.19	164,664.81	164,664.81		164,664.81	
08 CD 11 01 44 00 07 1507 11 65 00	3,451,746.00	-3,451,746.00					
08 CD 11 01 44 00 07 1507 11 67 00		863,086.32	863,086.32	863,086.32		863,086.32	
08 CD 11 01 44 00 07 1508 11 00 00	674,039.00	-181,426.66	492,612.34	492,612.34		492,612.34	
08 CD 11 01 44 00 07 1508 11 05 00	301,085.00	-301,085.00					
08 CD 11 01 44 00 07 1508 11 30 00							
08 CD 11 01 44 00 07 1509 11 00 00	4,336,533.00	42,332.14	4,378,865.14	4,378,865.14		4,378,865.14	
08 CD 11 01 44 00 07 1510 11 00 00	47,180.00	-20,956.92	26,223.08	26,223.08		26,223.08	
08 CD 11 01 44 00 07 1510 11 12 00							
08 CD 11 01 44 00 07 1601 11 00 00	1,318,477.00	-142,010.00	1,176,467.00	1,176,467.00		1,176,467.00	
08 CD 11 01 44 00 07 1601 11 05 00	333,989.00	-56,019.00	277,970.00	277,970.00		277,970.00	
08 CD 11 01 44 00 07 1601 11 30 00							
12 C0 11 01 44 00 01 1103 11 00 00	12,806,361.00	-1,117,316.95	11,689,044.05	11,689,044.05		11,689,044.05	
12 C0 11 01 44 00 01 1104 11 00 00	2,014,597.00	-935,044.91	1,079,552.09	1,079,552.09		1,079,552.09	
12 C0 11 01 44 00 01 1301 11 00 00	231,490.00	-88,121.30	143,368.70	143,368.70		143,368.70	
12 C0 11 01 44 00 01 1305 11 00 00	410,927.00	-76,025.18	334,901.82	334,901.82		334,901.82	
12 C0 11 01 44 00 01 1306 11 00 00	1,643,707.00	-456,457.16	1,187,249.84	1,187,249.84		1,187,249.84	
12 C0 11 01 44 00 01 1308 11 00 00	41,547.00	-41,547.00					
12 C0 11 01 44 00 01 1319 11 00 00	154,416.00	-144,967.26	9,448.74	9,448.74		9,448.74	
12 C0 11 01 44 00 01 1322 11 00 00	6,915.00	-1,045.63	5,869.37	5,869.37		5,869.37	
12 C0 11 01 44 00 01 1327 11 00 00	343,598.00	-343,598.00					
12 C0 11 01 44 00 01 1401 11 01 00	1,768,721.00	-160,286.00	1,608,435.00	1,608,435.00		1,608,435.00	
12 C0 11 01 44 00 01 1401 11 03 00	138,154.00	-7,411.00	130,743.00	130,743.00		130,743.00	
12 C0 11 01 44 00 01 1403 11 01 00	640,158.00	-130,961.48	509,196.52	509,196.52		509,196.52	
12 C0 11 01 44 00 01 1403 11 03 00	102,337.00	-5,487.00	96,850.00	96,850.00		96,850.00	
12 C0 11 01 44 00 01 1404 11 00 00	294,152.00	62,385.03	356,537.03	356,537.03		356,537.03	
12 C0 11 01 44 00 01 1407 11 00 00	51,142.00	-5,538.99	45,603.01	45,603.01		45,603.01	
12 C0 11 01 44 00 01 1501 11 00 00	997,107.00	-261,518.63	735,588.37	705,478.24	30,110.13	735,588.37	
12 C0 11 01 44 00 01 1506 11 00 00	739,846.00	-248,355.60	491,490.40	491,490.40		491,490.40	
12 C0 11 01 44 00 01 1507 11 00 00	3,585,410.00	618,117.64	4,203,527.64	4,203,527.64		4,203,527.64	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 11 ASISTENCIA SOCIAL

SUBFUNCIÓN 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 C0 11 01 44 00 01 1507 11 64 00	614,242.00	-123,578.38	490,663.62	490,663.62		490,663.62	
12 C0 11 01 44 00 01 1508 11 00 00	296,557.00	-59,743.10	236,813.90	236,813.90		236,813.90	
12 C0 11 01 44 00 01 1509 11 00 00	3,805,552.00	9,464,504.82	13,270,056.82	13,270,056.82		13,270,056.82	
12 C0 11 01 44 00 01 1510 11 00 00		12,619.45	12,619.45	12,619.45		12,619.45	
12 C0 11 01 44 00 01 1510 11 12 00	24,338.00	-24,338.00					
12 C0 11 01 44 00 01 1601 11 00 00	516,303.00	-109,188.00	407,115.00	407,115.00		407,115.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>446,939,872.00</b>	<b>-37,279,414.58</b>	<b>409,660,457.42</b>	<b>408,884,762.82</b>	<b>775,694.60</b>	<b>409,660,457.42</b>	
02 CD 11 01 44 00 01 2101 10 00 00	198,403.00	-121,291.68	77,111.32	77,111.32		77,111.32	
02 CD 11 01 44 00 01 2102 10 00 00	52,575.00		52,575.00	2,616.47	49,958.53	52,575.00	
02 CD 11 01 44 00 01 2103 10 00 00	666,261.00	-194,628.98	471,632.02	180,821.89	290,810.13	471,632.02	
02 CD 11 01 44 00 01 2105 10 00 00							
02 CD 11 01 44 00 01 2106 10 00 00							
02 CD 11 01 44 00 01 2201 10 00 00	1,072,332.00	-333,451.09	738,880.91	562,990.33	175,890.58	738,880.91	
02 CD 11 01 44 00 01 2203 10 00 00	24,706.00	-13,763.68	10,942.32	10,191.32	751.00	10,942.32	
02 CD 11 01 44 00 01 2401 10 00 00		128,581.50	128,581.50	128,581.50		128,581.50	
02 CD 11 01 44 00 01 2404 10 00 00	30,000.00	-23,417.58	6,582.42	6,582.42		6,582.42	
02 CD 11 01 44 00 01 2503 10 00 00	75,357.00	-61,588.29	13,768.71	13,564.31	204.40	13,768.71	
02 CD 11 01 44 00 01 2504 10 00 00	30,000.00	-28,629.67	1,370.33	1,022.78	347.55	1,370.33	
02 CD 11 01 44 00 01 2505 10 00 00		776.25	776.25	776.25		776.25	
02 CD 11 01 44 00 01 2506 10 00 00		5,727.00	5,727.00	4,341.00	1,386.00	5,727.00	
02 CD 11 01 44 00 01 2701 10 00 00	127,020.00	-5,803.05	121,216.95	53,386.95	67,830.00	121,216.95	
02 CD 11 01 44 00 01 2702 10 00 00	20,000.00	-20,000.00					
02 CD 11 01 44 00 02 2103 10 00 00	700,000.00	-154,372.19	545,627.81	545,627.81		545,627.81	
02 CD 11 01 44 00 02 2302 10 51 00		12,932.00					
02 CD 11 01 44 00 02 2503 10 00 00	125,000.00	-16,725.97	108,274.03	108,274.03		108,274.03	
02 CD 11 01 44 00 02 2505 10 51 00	3,795.00	-3,795.00					
02 CD 11 01 44 00 03 2103 10 00 00	210,100.00	169,665.03	379,765.03	379,765.03		379,765.03	
02 CD 11 01 44 00 03 2201 10 00 00	500,000.00	-212,587.57	287,412.43	287,412.43		287,412.43	
02 CD 11 01 44 00 03 2201 10 51 00		1,380.00	1,380.00	1,380.00		1,380.00	
02 CD 11 01 44 00 03 2203 10 00 00	135,000.00	164,054.96	299,054.96	299,054.96		299,054.96	
02 CD 11 01 44 00 03 2302 10 00 00	40,000.00	-0.05	39,999.95	39,999.95		39,999.95	
02 CD 11 01 44 00 03 2403 10 00 00	10,000.00	-2,749.25	7,250.75	7,250.75		7,250.75	
02 CD 11 01 44 00 03 2503 10 00 00	680,000.00	-499,305.10	180,694.90	180,694.90		180,694.90	
02 CD 11 01 44 00 03 2504 10 00 00	15,000.00	-13,615.45	1,384.55	1,384.55		1,384.55	
02 CD 11 01 44 00 04 2101 10 00 00	300,000.00	-20,620.08	279,379.92	279,379.92		279,379.92	
02 CD 11 01 44 00 04 2101 10 51 00		69.60	69.60	69.60		69.60	
02 CD 11 01 44 00 04 2102 10 00 00	150,000.00	-97,209.25	52,790.75	52,790.75		52,790.75	
02 CD 11 01 44 00 04 2102 10 51 00		218.37	218.37	218.37		218.37	
02 CD 11 01 44 00 04 2103 10 00 00		193,846.12	193,846.12	193,846.12		193,846.12	
02 CD 11 01 44 00 04 2201 10 00 00		466,189.06	466,189.06	466,189.06		466,189.06	
02 CD 11 01 44 00 04 2203 10 00 00	43,963.00	-15,044.74	28,918.26	28,918.26		28,918.26	
02 CD 11 01 44 00 04 2302 10 51 00		250,769.52	250,769.52	250,769.52		250,769.52	
02 CD 11 01 44 00 04 2401 10 51 00		391.00	391.00	391.00		391.00	
02 CD 11 01 44 00 04 2402 10 51 00		637.71	637.71	637.71		637.71	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 11 ASISTENCIA SOCIAL

SUBFUNCIÓN 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 00 04 2503 10 00 00	65,810.00	-44,365.65	21,444.35	21,444.35		21,444.35	
02 CD 11 01 44 00 04 2504 60 00 00	1,421,907.00	-1,421,907.00					
02 CD 11 01 44 00 04 2601 60 00 00	625,300.00	-76,580.60	548,719.40	548,719.40		548,719.40	
02 CD 11 01 44 00 04 2602 10 51 00		279.00	279.00	279.00		279.00	
02 CD 11 01 44 00 04 2701 10 00 00	318,750.00	-318,750.00					
02 CD 11 01 44 00 04 2701 10 51 00		200.79	200.79	200.79		200.79	
02 CD 11 01 44 00 04 2702 10 00 00	56,639.00	-56,639.00					
02 CD 11 01 44 00 05 2101 10 00 00	53,807.00	-25,481.92	28,325.08	28,325.08		28,325.08	
02 CD 11 01 44 00 05 2102 10 00 00	53,579.00	-50,318.75	3,260.25	3,260.25		3,260.25	
02 CD 11 01 44 00 05 2103 10 00 00	10,009.00	47,629.91	57,638.91	57,638.91		57,638.91	
02 CD 11 01 44 00 05 2106 10 00 00	347.00	-347.00					
02 CD 11 01 44 00 05 2201 10 00 00	26,939.00	134,696.75	161,635.75	161,635.75		161,635.75	
02 CD 11 01 44 00 05 2203 10 00 00	16,057.00	-15,349.40	707.60	707.60		707.60	
02 CD 11 01 44 00 05 2302 10 00 00	30,156.00	-29,753.50	402.50	402.50		402.50	
02 CD 11 01 44 00 05 2501 10 00 00	2,048.00	-2,048.00					
02 CD 11 01 44 00 05 2503 10 00 00	154,455.00	-60,009.42	94,445.58	94,445.58		94,445.58	
02 CD 11 01 44 00 05 2504 10 00 00	391,284.00	-279,306.45	111,977.55	111,977.55		111,977.55	
02 CD 11 01 44 00 05 2701 10 00 00		64,113.00	64,113.00	64,113.00		64,113.00	
02 CD 11 01 44 00 05 2703 10 00 00	332.00	-332.00					
02 CD 11 01 44 00 06 2201 10 00 00	226,500.00	-6,590.00	219,910.00	219,910.00		219,910.00	
02 CD 11 01 44 00 07 2105 10 00 00	10,000.00	-10,000.00					
02 CD 11 01 44 00 07 2201 10 00 00		36,504.40	36,504.40	36,504.40		36,504.40	
02 CD 11 01 44 00 07 2201 10 51 00		130,212.01	130,212.01	130,212.01		130,212.01	
02 CD 11 01 44 00 07 2203 10 51 00	35,250.00	-35,250.00					
02 CD 11 01 44 00 07 2302 10 00 00		95.16	95.16		95.16	95.16	
02 CD 11 01 44 00 07 2401 10 00 00		3,708.24	3,708.24	544.87	3,163.37	3,708.24	
02 CD 11 01 44 00 07 2501 10 00 00	2,000.00	-2,000.00					
02 CD 11 01 44 00 07 2503 10 00 00	69,958.00	207,296.00	277,254.00	277,254.00		277,254.00	
02 CD 11 01 44 00 07 2504 10 00 00	2,743,240.00	-1,754,965.25	988,274.75	988,274.75		988,274.75	
02 CD 11 01 44 00 07 2505 10 00 00	326,760.00	-326,760.00					
02 CD 11 01 44 00 07 2601 10 00 00	322,224.00	-98,455.00	223,769.00	223,769.00		223,769.00	
02 CD 11 01 44 00 07 2701 10 00 00	173,420.00	-33,944.22	139,475.78	112,169.03	27,306.75	139,475.78	
02 CD 11 01 44 00 07 2702 10 00 00	74,720.00	-21,982.15	52,737.85	52,737.85		52,737.85	
02 CD 11 01 44 00 07 2703 10 00 00	500,000.00	-500,000.00					
02 CD 11 01 44 00 08 2101 10 00 00	115,000.00		115,000.00	85,839.74	29,160.26	115,000.00	
02 CD 11 01 44 00 08 2102 10 00 00	107,722.00	-0.01	107,721.99	80,467.24	27,254.75	107,721.99	
02 CD 11 01 44 00 08 2103 10 00 00	295,434.00	-197,592.77	97,841.23	61,386.23	36,455.00	97,841.23	
02 CD 11 01 44 00 08 2105 10 00 00	179,000.00	-108,166.79	70,833.21	48,665.15	22,168.06	70,833.21	
02 CD 11 01 44 00 08 2201 10 00 00		64,738.00	64,738.00	64,738.00		64,738.00	
02 CD 11 01 44 00 08 2203 10 00 00	50,000.00	-27,537.59	22,462.41	22,462.41		22,462.41	
02 CD 11 01 44 00 08 2401 10 00 00	3,000,027.00	-3,000,027.00					
02 CD 11 01 44 00 08 2402 10 00 00	1,040,409.00	-1,039,374.00	1,035.00	1,035.00		1,035.00	
02 CD 11 01 44 00 08 2402 60 00 00	468,278.00	-468,278.00					
02 CD 11 01 44 00 08 2503 10 00 00	50,000.00	-49,922.60	77.40	77.40		77.40	





**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 11 ASISTENCIA SOCIAL

**SUBFUNCIÓN** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 00 08 2601 10 00 00	104,778.00		104,778.00	104,778.00		104,778.00	
02 CD 11 01 44 00 09 2101 10 00 00	622,627.00	-454,237.27	168,389.73	98,200.26	70,189.47	168,389.73	
02 CD 11 01 44 00 09 2101 10 51 00		27,568.60	27,568.60	27,568.60		27,568.60	
02 CD 11 01 44 00 09 2102 10 00 00	401,515.00	-325,756.45	75,758.55	75,758.55		75,758.55	
02 CD 11 01 44 00 09 2102 10 51 00		1,754.35	1,754.35	1,754.35		1,754.35	
02 CD 11 01 44 00 09 2103 10 00 00	1,036,845.00	-559,940.22	476,904.78	476,904.78		476,904.78	
02 CD 11 01 44 00 09 2103 10 51 00		16,319.79	16,319.79	16,319.79		16,319.79	
02 CD 11 01 44 00 09 2105 10 51 00		56,028.00	56,028.00	56,028.00		56,028.00	
02 CD 11 01 44 00 09 2201 10 00 00	1,143,400.00	3,865,264.74	5,008,664.74	4,647,023.58	361,641.16	5,008,664.74	
02 CD 11 01 44 00 09 2201 10 51 00		501,882.32	501,882.32	501,882.32		501,882.32	
02 CD 11 01 44 00 09 2202 10 00 00	21,500.00	-21,500.00					
02 CD 11 01 44 00 09 2203 10 00 00	300,000.00	-275,970.75	24,029.25	24,029.25		24,029.25	
02 CD 11 01 44 00 09 2203 10 51 00		81,632.07	81,632.07	81,632.07		81,632.07	
02 CD 11 01 44 00 09 2302 10 00 00	110,000.00	219,980.07	329,980.07	280,346.24	49,633.83	329,980.07	
02 CD 11 01 44 00 09 2302 10 51 00		74,105.47	74,105.47	74,105.47		74,105.47	
02 CD 11 01 44 00 09 2401 10 51 00		706.75	706.75	706.75		706.75	
02 CD 11 01 44 00 09 2402 10 00 00	26,774.00	-12,638.20	14,135.80	14,135.80		14,135.80	
02 CD 11 01 44 00 09 2403 10 51 00		48,366.20	48,366.20	48,366.20		48,366.20	
02 CD 11 01 44 00 09 2404 10 00 00	60,000.00	-32,104.42	27,895.58	27,895.58		27,895.58	
02 CD 11 01 44 00 09 2404 10 51 00		10,723.91	10,723.91	10,723.91		10,723.91	
02 CD 11 01 44 00 09 2501 10 51 00		19,837.50	19,837.50	19,837.50		19,837.50	
02 CD 11 01 44 00 09 2502 10 00 00	90,000.00	297,453.26	387,453.26	387,453.26		387,453.26	
02 CD 11 01 44 00 09 2503 10 00 00	955,500.00	576,405.50	1,531,905.50	1,531,905.50		1,531,905.50	
02 CD 11 01 44 00 09 2504 10 00 00	603,694.00	189,446.81	793,140.81	793,140.81		793,140.81	
02 CD 11 01 44 00 09 2504 10 51 00		1,765.94	1,765.94	1,765.94		1,765.94	
02 CD 11 01 44 00 09 2505 10 00 00	35,100.00	-28,726.54	6,373.46	6,373.46		6,373.46	
02 CD 11 01 44 00 09 2506 10 00 00	60,000.00	-38,550.15	21,449.85	21,449.85		21,449.85	
02 CD 11 01 44 00 09 2601 10 00 00	138,215.00	-62,825.00	75,390.00	75,390.00		75,390.00	
02 CD 11 01 44 00 09 2701 10 00 00	320,750.00	-257,482.75	63,267.25	63,267.25		63,267.25	
02 CD 11 01 44 00 09 2701 10 51 00		3,169.40	3,169.40	3,169.40		3,169.40	
02 CD 11 01 44 00 09 2703 10 00 00		54,740.00	54,740.00	54,740.00		54,740.00	
02 CD 11 01 44 00 10 2101 10 00 00		2,271.25	2,271.25	2,271.25		2,271.25	
02 CD 11 01 44 00 10 2102 10 00 00		13,726.53	13,726.53	13,726.53		13,726.53	
02 CD 11 01 44 00 10 2103 10 00 00		192,908.29	192,908.29	118,158.29	74,750.00	192,908.29	
02 CD 11 01 44 00 10 2201 10 00 00		153,656.85	153,656.85	153,656.85		153,656.85	
02 CD 11 01 44 00 10 2302 10 00 00							
02 CD 11 01 44 00 10 2403 10 00 00		8,799.60	8,799.60	8,799.60		8,799.60	
02 CD 11 01 44 00 10 2404 10 00 00		786.60	786.60	786.60		786.60	
02 CD 11 01 44 00 10 2503 10 00 00	8,839.00	-290.50	8,548.50	8,548.50		8,548.50	
02 CD 11 01 44 00 10 2504 10 00 00	51,165.00	17,085.55	68,250.55	68,250.55		68,250.55	
02 CD 11 01 44 00 10 2505 10 00 00		6,000.00	6,000.00	6,000.00		6,000.00	
02 CD 11 01 44 00 10 2701 10 00 00		6,208.14	6,208.14	6,208.14		6,208.14	
02 CD 11 01 44 00 10 2703 10 00 00	1,689.00	-1,560.98	128.02	128.02		128.02	
02 CD 11 01 44 00 11 2101 10 00 00	50,000.00	-25,064.51	24,935.49	24,935.49		24,935.49	



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 11 ASISTENCIA SOCIAL

**SUBFUNCIÓN** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 00 11 2102 10 00 00	7,857.00	-7,857.00					
02 CD 11 01 44 00 11 2103 10 00 00	436,533.00	27,894.76	464,427.76	387,344.46	77,083.30	464,427.76	
02 CD 11 01 44 00 11 2201 10 00 00	215,974.00		215,974.00	197,788.76	18,185.24	215,974.00	
02 CD 11 01 44 00 11 2203 10 00 00	83,363.00	-7,662.25	75,700.75	47,385.64	28,315.11	75,700.75	
02 CD 11 01 44 00 11 2404 10 00 00		11,044.07	11,044.07	11,044.07		11,044.07	
02 CD 11 01 44 00 11 2502 10 00 00	45,200.00	-38,360.00	6,840.00	6,840.00		6,840.00	
02 CD 11 01 44 00 11 2503 10 00 00	39,650.00	-23,275.09	16,374.91	16,374.91		16,374.91	
02 CD 11 01 44 00 11 2504 10 00 00	175,326.00	-643.48	174,682.52	174,682.52		174,682.52	
02 CD 11 01 44 00 11 2505 10 00 00	25,100.00	64,988.87	90,088.87	90,088.87		90,088.87	
02 CD 11 01 44 00 11 2506 10 00 00	6,340.00	1,488.90	7,828.90	2,863.50	4,965.40	7,828.90	
02 CD 11 01 44 00 11 2702 10 00 00		4,785.09	4,785.09	4,785.09		4,785.09	
02 CD 11 01 44 00 11 2703 10 00 00	5,665.00	-1,843.96	3,821.04	3,821.04		3,821.04	
02 CD 11 01 44 00 12 2101 10 00 00	80,000.00	206,635.54	286,635.54	286,635.54		286,635.54	
02 CD 11 01 44 00 12 2101 10 51 00	824.00	-439.72	384.28				384.28
02 CD 11 01 44 00 12 2102 10 00 00	40,000.00	-15,094.00	24,906.00	24,906.00		24,906.00	
02 CD 11 01 44 00 12 2103 10 00 00	85,000.00	36,843.59	121,843.59	121,843.59		121,843.59	
02 CD 11 01 44 00 12 2103 10 51 00	50,000.00	-50,000.00					
02 CD 11 01 44 00 12 2201 10 00 00	120,000.00	-3,967.31	116,032.69	116,032.69		116,032.69	
02 CD 11 01 44 00 12 2201 10 51 00	254,696.00	-4,798.60	249,897.40	249,897.40		249,897.40	
02 CD 11 01 44 00 12 2203 10 51 00	2,418.00	-2,418.00					
02 CD 11 01 44 00 12 2302 10 00 00	45,000.00	-45,000.00					
02 CD 11 01 44 00 12 2503 10 00 00	190,000.00	-180,096.77	9,903.23	9,903.23		9,903.23	
02 CD 11 01 44 00 12 2503 10 51 00	632.00	-632.00					
02 CD 11 01 44 00 12 2504 10 00 00	120,000.00	-118,483.83	1,516.17	1,516.17		1,516.17	
02 CD 11 01 44 00 12 2506 10 00 00	90,000.00	-89,846.02	153.98	153.98		153.98	
02 CD 11 01 44 00 12 2601 10 51 00	5,367.00	-260.80	5,106.20	5,106.20		5,106.20	
02 CD 11 01 44 00 12 2701 10 51 00	50,000.00	-50,000.00					
02 CD 11 01 44 00 13 2101 10 00 00	254,755.00	-57,190.16	197,564.84	179,564.84	18,000.00	197,564.84	
02 CD 11 01 44 00 13 2101 10 51 00		46,991.93	46,991.93	46,991.93		46,991.93	
02 CD 11 01 44 00 13 2102 10 00 00	202,952.00	-40,592.00	162,360.00	162,360.00		162,360.00	
02 CD 11 01 44 00 13 2102 10 15 00	108,648.00	-2,013.71	106,634.29	106,634.29		106,634.29	
02 CD 11 01 44 00 13 2102 10 51 00		39,934.72	39,934.72	39,934.72		39,934.72	
02 CD 11 01 44 00 13 2103 10 15 00	510,273.00	273,333.00	783,606.00	783,606.00		783,606.00	
02 CD 11 01 44 00 13 2103 10 51 00		33,077.35	33,077.35	33,077.35		33,077.35	
02 CD 11 01 44 00 13 2106 10 00 00		73,576.00	73,576.00	73,576.00		73,576.00	
02 CD 11 01 44 00 13 2201 10 15 00	1,067,368.00	-19,868.54	1,047,499.46	1,047,499.46		1,047,499.46	
02 CD 11 01 44 00 13 2201 10 51 00	179,100.00	43,063.86	222,163.86	222,163.86		222,163.86	
02 CD 11 01 44 00 13 2202 10 15 00	35,000.00	-35,000.00					
02 CD 11 01 44 00 13 2203 10 15 00	28,256.00	-10,510.60	17,745.40	17,745.40		17,745.40	
02 CD 11 01 44 00 13 2203 10 51 00		38,698.65	38,698.65	38,698.65		38,698.65	
02 CD 11 01 44 00 13 2302 10 15 00	18,010.00	-1,014.61	16,995.39	16,995.39		16,995.39	
02 CD 11 01 44 00 13 2401 10 15 00	80,000.00	-53,929.02	26,070.98	26,070.98		26,070.98	
02 CD 11 01 44 00 13 2404 10 15 00	1,800.00	-31.00	1,769.00	1,769.00		1,769.00	
02 CD 11 01 44 00 13 2501 10 15 00	30,260.00	-30,260.00					



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 11 ASISTENCIA SOCIAL

SUBFUNCIÓN 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 00 13 2503 10 15 00	238,087.00	-71,676.37	166,410.63	166,410.63		166,410.63	
02 CD 11 01 44 00 13 2503 10 51 00		9,233.50	9,233.50	9,233.50		9,233.50	
02 CD 11 01 44 00 13 2504 10 15 00	241,466.00	-145,851.85	95,614.15	95,614.15		95,614.15	
02 CD 11 01 44 00 13 2504 10 51 00		3,013.00	3,013.00	3,013.00		3,013.00	
02 CD 11 01 44 00 13 2505 10 15 00	173,282.00	-76,138.61	97,143.39	97,143.39		97,143.39	
02 CD 11 01 44 00 13 2506 10 15 00	12,500.00	-257.10	12,242.90	12,242.90		12,242.90	
02 CD 11 01 44 00 13 2601 10 00 00	174,325.00	-16,672.78	157,652.22	157,652.22		157,652.22	
02 CD 11 01 44 00 13 2601 10 51 00	363,200.00	-331,552.77	31,647.23	31,647.23		31,647.23	
02 CD 11 01 44 00 13 2602 10 00 00	5,397.00	-1,626.00	3,771.00	3,771.00		3,771.00	
02 CD 11 01 44 00 13 2701 10 00 00	87,517.00		87,517.00	78,759.00	8,758.00	87,517.00	
02 CD 11 01 44 00 13 2701 10 15 00	73,700.00		73,700.00	73,700.00		73,700.00	
02 CD 11 01 44 00 13 2702 10 00 00	137,965.00	-137,965.00					
02 CD 11 01 44 00 13 2702 10 15 00	31,600.00	-19,626.50	11,973.50	11,973.50		11,973.50	
02 CD 11 01 44 00 13 2703 10 15 00	41,300.00	-1,189.15	40,110.85	40,110.85		40,110.85	
02 CD 11 01 44 00 14 2101 10 51 00		10,052.24	10,052.24	10,052.24		10,052.24	
02 CD 11 01 44 00 14 2201 10 51 00		546,128.65	546,128.65	546,128.65		546,128.65	
02 CD 11 01 44 00 14 2401 10 15 00	95,800.00	-95,800.00					
02 CD 11 01 44 00 14 2504 10 00 00	150,000.00	-134,999.99	15,000.01	15,000.01		15,000.01	
02 CD 11 01 44 00 14 2601 10 51 00		11,702.74	11,702.74	11,702.74		11,702.74	
02 CD 11 01 44 00 14 2703 10 51 00		379.50	379.50	379.50		379.50	
02 CD 11 01 44 00 15 2105 10 00 00	150,000.00	-50,376.07	99,623.93	99,623.93		99,623.93	
02 CD 11 01 44 00 16 2101 10 00 00	175,692.00	-8,413.24	167,278.76	95,159.20	72,119.56	167,278.76	
02 CD 11 01 44 00 16 2101 10 51 00		17,102.15	17,102.15	17,102.15		17,102.15	
02 CD 11 01 44 00 16 2103 10 51 00		19,777.24	19,777.24	19,777.24		19,777.24	
02 CD 11 01 44 00 16 2201 10 00 00	77,400.00	-458.10	76,941.90	76,941.90		76,941.90	
02 CD 11 01 44 00 16 2201 10 51 00	134,838.00	125,763.42	260,601.42	260,601.42		260,601.42	
02 CD 11 01 44 00 16 2203 10 51 00		14,713.61	14,713.61	14,713.61		14,713.61	
02 CD 11 01 44 00 16 2503 10 51 00		1,500.00	1,500.00	1,500.00		1,500.00	
02 CD 11 01 44 00 16 2504 10 00 00	16,900.00	-15,152.55	1,747.45	1,747.45		1,747.45	
02 CD 11 01 44 00 16 2504 10 51 00		2,632.05	2,632.05	2,632.05		2,632.05	
02 CD 11 01 44 00 16 2601 10 00 00	135,000.00	-22,500.00	112,500.00	112,500.00		112,500.00	
02 CD 11 01 44 00 16 2601 10 51 00		3,389.63	3,389.63	3,389.63		3,389.63	
02 CD 11 01 44 00 16 2701 10 00 00	134,377.00	-132,479.50	1,897.50	1,897.50		1,897.50	
02 CD 11 01 44 00 16 2702 10 00 00	4,684.00	-4,684.00					
02 CD 11 01 44 06 01 2101 10 15 00	52,160.00	-39,566.16	12,593.84	12,593.84		12,593.84	
02 CD 11 01 44 06 01 2103 10 15 00	200,000.00	-42,418.37	157,581.63	157,581.63		157,581.63	
02 CD 11 01 44 06 01 2201 10 15 00	1,828,282.00	-439,652.23	1,388,629.77	1,388,629.77		1,388,629.77	
02 CD 11 01 44 06 02 2201 10 00 00	1,426,000.00	-186,203.19	1,239,796.81	1,239,796.81		1,239,796.81	
02 CD 11 01 44 06 03 2101 10 15 00	715,048.00	-300,304.82	414,743.18	414,743.18		414,743.18	
02 CD 11 01 44 06 03 2103 10 15 00	122,170.00	-219,448.38	341,618.38	341,618.38		341,618.38	
02 CD 11 01 44 06 03 2201 10 15 00	583,397.00	-515,407.00	67,990.00	67,990.00		67,990.00	
02 CD 11 01 44 06 03 2503 10 15 00	206,161.00	-99,014.20	107,146.80	107,146.80		107,146.80	
02 CD 11 01 44 06 03 2504 10 15 00	125,224.00	-102,221.88	23,002.12	23,002.12		23,002.12	
02 CD 11 01 44 06 04 2101 10 00 00	300,000.00	-6,846.92	293,153.08	293,153.08		293,153.08	



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 11 ASISTENCIA SOCIAL

**SUBFUNCIÓN** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 06 04 2102 10 00 00	150,000.00	-150,000.00					
02 CD 11 01 44 06 04 2103 10 00 00	400,000.00	-400,000.00					
02 CD 11 01 44 06 04 2201 10 00 00	400,000.00	-6,725.57	393,274.43	393,274.43		393,274.43	
02 CD 11 01 44 06 05 2201 10 00 00	1,011,988.00	486,673.73	1,498,661.73	1,395,585.73	103,076.00	1,498,661.73	
02 CD 11 01 44 06 07 2102 10 00 00							
02 CD 11 01 44 06 07 2103 10 00 00	474,375.00	86,331.95	560,706.95	560,706.95		560,706.95	
02 CD 11 01 44 06 07 2105 10 00 00	35,000.00	-35,000.00					
02 CD 11 01 44 06 07 2201 10 00 00	3,903,786.00	1,531,294.09	5,435,080.09	3,956,325.24	1,478,754.85	5,435,080.09	
02 CD 11 01 44 06 07 2201 10 15 00	500,000.00	-375,908.62	124,091.38	124,091.38		124,091.38	
02 CD 11 01 44 06 07 2203 10 00 00		776,158.61	776,158.61	776,158.61		776,158.61	
02 CD 11 01 44 06 07 2302 10 00 00		80,571.30	80,571.30	80,571.30		80,571.30	
02 CD 11 01 44 06 07 2401 10 00 00							
02 CD 11 01 44 06 07 2402 10 00 00		3,197.00	3,197.00	3,197.00		3,197.00	
02 CD 11 01 44 06 07 2501 10 00 00	600.00	-600.00					
02 CD 11 01 44 06 07 2504 10 00 00	23,820.00	-23,820.00					
02 CD 11 01 44 06 07 2506 10 00 00		52,494.37	52,494.37		52,494.37	52,494.37	
02 CD 11 01 44 06 07 2701 10 00 00	34,770.00	61,830.00	96,600.00	96,600.00		96,600.00	
02 CD 11 01 44 06 08 2101 10 51 00		51,103.49	51,103.49	51,103.49		51,103.49	
02 CD 11 01 44 06 08 2102 10 51 00		178,537.35	178,537.35	178,537.35		178,537.35	
02 CD 11 01 44 06 08 2103 10 51 00		58,996.18	58,996.18	58,996.18		58,996.18	
02 CD 11 01 44 06 08 2106 10 51 00		745.00	745.00	745.00		745.00	
02 CD 11 01 44 06 08 2201 10 15 00	2,196,000.00	-90,987.10	2,105,012.90	2,105,012.90		2,105,012.90	
02 CD 11 01 44 06 08 2201 10 51 00		81,919.45	81,919.45	81,919.45		81,919.45	
02 CD 11 01 44 06 08 2203 10 51 00		48,797.50	48,797.50	48,797.50		48,797.50	
02 CD 11 01 44 06 08 2302 10 51 00		6,683.80	6,683.80	6,683.80		6,683.80	
02 CD 11 01 44 06 08 2303 10 51 00		59.01	59.01	59.01		59.01	
02 CD 11 01 44 06 08 2402 10 51 00		734.00	734.00	734.00		734.00	
02 CD 11 01 44 06 08 2403 10 51 00		322.00	322.00	322.00		322.00	
02 CD 11 01 44 06 08 2404 10 51 00		197.90	197.90	197.90		197.90	
02 CD 11 01 44 06 08 2502 10 51 00		1,991.34	1,991.34	1,991.34		1,991.34	
02 CD 11 01 44 06 08 2503 10 51 00		11,672.04	11,672.04	11,672.04		11,672.04	
02 CD 11 01 44 06 08 2601 10 51 00		36,165.01	36,165.01	36,165.01		36,165.01	
02 CD 11 01 44 06 08 2602 10 51 00							
02 CD 11 01 44 06 08 2701 10 51 00		391.00	391.00	391.00		391.00	
02 CD 11 01 44 06 08 2703 10 51 00		29,210.00	29,210.00	29,210.00		29,210.00	
02 CD 11 01 44 06 10 2101 10 00 00	39,793.00	38,699.69	78,492.69	78,492.69		78,492.69	
02 CD 11 01 44 06 10 2101 10 51 00		8,280.00	8,280.00	8,280.00		8,280.00	
02 CD 11 01 44 06 10 2102 10 00 00	21,638.00	-3,003.57	18,634.43	18,634.43		18,634.43	
02 CD 11 01 44 06 10 2102 10 51 00		63,965.18	63,965.18	63,965.18		63,965.18	
02 CD 11 01 44 06 10 2103 10 00 00		21,965.00	21,965.00	21,965.00		21,965.00	
02 CD 11 01 44 06 10 2103 10 15 00	27,200.00	-4,178.33	23,021.67	23,021.67		23,021.67	
02 CD 11 01 44 06 10 2103 10 51 00		64,663.92	64,663.92	64,663.92		64,663.92	
02 CD 11 01 44 06 10 2201 10 00 00	368,870.00	123,189.20	492,059.20	492,059.20		492,059.20	
02 CD 11 01 44 06 10 2201 10 51 00		155,727.85	155,727.85	155,727.85		155,727.85	



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 11 ASISTENCIA SOCIAL

**SUBFUNCIÓN** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 06 10 2203 10 51 00		17,158.00	17,158.00	17,158.00		17,158.00	
02 CD 11 01 44 06 10 2302 10 15 00	6,950.00	-4,054.20	2,895.80	2,895.80		2,895.80	
02 CD 11 01 44 06 10 2302 10 51 00		17,492.90	17,492.90	17,492.90		17,492.90	
02 CD 11 01 44 06 10 2401 10 51 00		5,521.86	5,521.86	5,521.86		5,521.86	
02 CD 11 01 44 06 10 2402 10 51 00		8,590.50	8,590.50	8,590.50		8,590.50	
02 CD 11 01 44 06 10 2403 10 51 00		9,959.46	9,959.46	9,959.46		9,959.46	
02 CD 11 01 44 06 10 2503 10 51 00		3,593.52	3,593.52	3,593.52		3,593.52	
02 CD 11 01 44 06 10 2504 10 15 00	1,250.00	-41.35	1,208.65	1,208.65		1,208.65	
02 CD 11 01 44 06 10 2504 10 51 00		782.00	782.00	782.00		782.00	
02 CD 11 01 44 06 10 2505 10 51 00		765.90	765.90	765.90		765.90	
02 CD 11 01 44 06 10 2506 10 51 00		706.10	706.10	706.10		706.10	
02 CD 11 01 44 06 10 2601 10 00 00	12,510.00		12,510.00		12,510.00	12,510.00	
02 CD 11 01 44 06 10 2601 10 51 00		30,600.40	30,600.40	30,600.40		30,600.40	
02 CD 11 01 44 06 10 2701 10 00 00	270,075.00	-163,498.75	106,576.25	106,576.25		106,576.25	
02 CD 11 01 44 06 10 2701 10 51 00		28,552.54	28,552.54	28,552.54		28,552.54	
02 CD 11 01 44 06 10 2702 10 15 00	3,900.00		3,900.00	3,900.00		3,900.00	
02 CD 11 01 44 06 10 2703 10 15 00	31,000.00	-31,000.00					
02 CD 11 01 44 06 12 2101 10 15 00	50,000.00	-14,465.11	35,534.89	35,534.89		35,534.89	
02 CD 11 01 44 06 12 2102 10 15 00	50,000.00	-6,957.50	43,042.50	43,042.50		43,042.50	
02 CD 11 01 44 06 12 2103 10 15 00	100,000.00	-40,420.48	59,579.52	59,579.52		59,579.52	
02 CD 11 01 44 06 12 2201 10 15 00	802,096.00	-56,751.09	745,344.91	745,344.91		745,344.91	
02 CD 11 01 44 06 12 2203 10 15 00	75,000.00	-176.40	74,823.60	74,823.60		74,823.60	
02 CD 11 01 44 06 12 2701 10 15 00	50,000.00	-34,820.41	15,179.59	15,179.59		15,179.59	
02 CD 11 01 44 06 13 2102 10 15 00	47,712.00	-41,575.37	6,136.63	6,136.63		6,136.63	
02 CD 11 01 44 06 13 2103 10 15 00	39,015.00		39,015.00	39,015.00		39,015.00	
02 CD 11 01 44 06 13 2201 10 15 00	1,058,728.00	-161,609.62	897,118.38	897,118.38		897,118.38	
02 CD 11 01 44 06 13 2203 10 15 00	25,155.00	-25,155.00					
02 CD 11 01 44 06 13 2401 60 15 00		24,075.00	24,075.00	24,075.00		24,075.00	
02 CD 11 01 44 06 13 2403 10 15 00	12,315.00	-12,315.00					
02 CD 11 01 44 06 13 2404 10 15 00	24,075.00	-24,075.00					
02 CD 11 01 44 06 13 2504 10 15 00	30,000.00	-30,000.00					
02 CD 11 01 44 06 14 2101 10 15 00	100,000.00	-53,025.49	46,974.51	46,974.51		46,974.51	
02 CD 11 01 44 06 14 2102 10 15 00	50,000.00	-50,000.00					
02 CD 11 01 44 06 14 2103 10 15 00	50,000.00	-50,000.00					
02 CD 11 01 44 06 14 2201 10 15 00	400,000.00	-99,355.50	300,644.50	300,644.50		300,644.50	
02 CD 11 01 44 06 14 2203 10 15 00	100,000.00	-71,512.20	28,487.80	28,487.80		28,487.80	
02 CD 11 01 44 06 14 2503 10 15 00	150,000.00	-150,000.00					
02 CD 11 01 44 06 14 2504 10 15 00	150,000.00	-150,000.00					
02 CD 11 01 44 06 16 2201 10 15 01	972,000.00	141,827.01	1,113,827.01	1,113,827.01		1,113,827.01	
08 C0 11 01 44 00 01 2101 10 00 00	200,000.00	-128,802.93	71,197.07	71,197.07		71,197.07	
08 C0 11 01 44 00 01 2101 10 30 00							
08 C0 11 01 44 00 01 2102 10 00 00	243,475.00	-202,579.03	40,895.97	40,895.97		40,895.97	
08 C0 11 01 44 00 01 2102 10 30 00							
08 C0 11 01 44 00 01 2103 10 00 00	220,000.00	-150,757.14	69,242.86	69,242.86		69,242.86	



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 11 ASISTENCIA SOCIAL

**SUBFUNCIÓN** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 C0 11 01 44 00 01 2103 10 30 00							
08 C0 11 01 44 00 01 2105 10 00 00	3,000.00	-1,689.00	1,311.00	1,311.00		1,311.00	
08 C0 11 01 44 00 01 2106 10 00 00	100,000.00	-32,484.67	67,515.33	67,515.33		67,515.33	
08 C0 11 01 44 00 01 2106 10 30 00							
08 C0 11 01 44 00 01 2201 10 00 00	930,000.00	-426,706.04	503,293.96	503,293.96		503,293.96	
08 C0 11 01 44 00 01 2201 10 30 00							
08 C0 11 01 44 00 01 2203 10 00 00	50,000.00	-45,275.80	4,724.20	4,724.20		4,724.20	
08 C0 11 01 44 00 01 2203 10 30 00							
08 C0 11 01 44 00 01 2302 10 00 00	50,000.00	-45,007.07	4,992.93	4,992.93		4,992.93	
08 C0 11 01 44 00 01 2302 10 30 00							
08 C0 11 01 44 00 01 2303 10 00 00	20,000.00	-3,457.47	16,542.53	16,542.53		16,542.53	
08 C0 11 01 44 00 01 2401 10 00 00	20,000.00	-16,975.02	3,024.98	3,024.98		3,024.98	
08 C0 11 01 44 00 01 2401 10 30 00							
08 C0 11 01 44 00 01 2402 10 00 00	50,000.00	-45,733.47	4,266.53	4,266.53		4,266.53	
08 C0 11 01 44 00 01 2402 10 30 00							
08 C0 11 01 44 00 01 2403 10 00 00	10,000.00	-10,000.00					
08 C0 11 01 44 00 01 2403 10 30 00							
08 C0 11 01 44 00 01 2404 10 00 00	50,000.00	-30,618.09	19,381.91	19,381.91		19,381.91	
08 C0 11 01 44 00 01 2404 10 30 00							
08 C0 11 01 44 00 01 2503 10 00 00	61,000.00	-43,503.79	17,496.21	17,496.21		17,496.21	
08 C0 11 01 44 00 01 2503 10 30 00							
08 C0 11 01 44 00 01 2504 10 00 00	5,000.00	-5,000.00					
08 C0 11 01 44 00 01 2504 10 30 00							
08 C0 11 01 44 00 01 2505 10 00 00	10,000.00	-9,418.61	581.39	581.39		581.39	
08 C0 11 01 44 00 01 2505 10 30 00							
08 C0 11 01 44 00 01 2601 10 00 00	120,000.00	-36,241.69	83,758.31	83,758.31		83,758.31	
08 C0 11 01 44 00 01 2601 10 30 00							
08 C0 11 01 44 00 01 2602 10 00 00	10,000.00	-10,000.00					
08 C0 11 01 44 00 01 2602 10 30 00							
08 C0 11 01 44 00 01 2701 10 00 00	30,000.00	-11,100.32	18,899.68	18,308.00	591.68	18,899.68	
08 C0 11 01 44 00 01 2702 10 00 00	30,000.00	-23,107.24	6,892.76	6,892.76		6,892.76	
08 C0 11 01 44 00 01 2702 10 30 00							
08 CD 11 01 44 00 07 2101 10 00 00	777,600.00	-390,723.30	386,876.70	386,876.70		386,876.70	
08 CD 11 01 44 00 07 2101 10 30 00							
08 CD 11 01 44 00 07 2102 10 00 00	1,172,324.00	-115,111.67	1,057,212.33	1,010,522.33	46,690.00	1,057,212.33	
08 CD 11 01 44 00 07 2103 10 00 00	260,186.00	-48,057.59	212,128.41	159,674.62	52,453.79	212,128.41	
08 CD 11 01 44 00 07 2103 10 30 00							
08 CD 11 01 44 00 07 2104 10 00 00	20,000.00	-15,100.00	4,900.00	4,900.00		4,900.00	
08 CD 11 01 44 00 07 2104 10 30 00							
08 CD 11 01 44 00 07 2105 10 00 00	7,664.00	-7,664.00					
08 CD 11 01 44 00 07 2105 10 30 00							
08 CD 11 01 44 00 07 2106 10 00 00	291,600.00	-66,583.51	225,016.49	223,212.14	1,804.35	225,016.49	
08 CD 11 01 44 00 07 2106 10 30 00							
08 CD 11 01 44 00 07 2201 10 00 00	17,211,597.00	-1,929,705.15	15,281,891.85	13,319,289.76	1,962,602.09	15,281,891.85	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 11 ASISTENCIA SOCIAL

SUBFUNCIÓN 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 11 01 44 00 07 2201 10 30 00							
08 CD 11 01 44 00 07 2203 10 00 00	470,000.00	-154,510.14	315,489.86	315,422.18	67.68	315,489.86	
08 CD 11 01 44 00 07 2203 10 30 00							
08 CD 11 01 44 00 07 2302 10 00 00	353,090.00	-141,820.46	211,269.54	204,162.54	7,107.00	211,269.54	
08 CD 11 01 44 00 07 2302 10 30 00							
08 CD 11 01 44 00 07 2303 10 00 00	37,800.00	-7,480.88	30,319.12	30,319.12		30,319.12	
08 CD 11 01 44 00 07 2303 10 30 00							
08 CD 11 01 44 00 07 2401 10 00 00	150,418.00	1,748,917.09	1,899,335.09	225,344.56	1,673,990.53	1,899,335.09	
08 CD 11 01 44 00 07 2402 10 00 00	170,535.00	124,291.13	294,826.13	293,406.69	1,419.44	294,826.13	
08 CD 11 01 44 00 07 2403 10 00 00	121,341.00	-33,502.43	87,838.57	44,284.84	43,553.73	87,838.57	
08 CD 11 01 44 00 07 2404 10 00 00	255,528.00	-161,967.69	93,560.31	26,665.01	66,895.30	93,560.31	
08 CD 11 01 44 00 07 2501 10 00 00	6,000.00	-4,690.00	1,310.00	1,310.00		1,310.00	
08 CD 11 01 44 00 07 2501 10 30 00							
08 CD 11 01 44 00 07 2502 10 00 00	200.00	-103.01	96.99	96.99		96.99	
08 CD 11 01 44 00 07 2503 10 00 00	2,000,000.00	885,365.54	2,885,365.54	1,792,874.54	1,092,491.00	2,885,365.54	
08 CD 11 01 44 00 07 2504 10 00 00	1,600,158.00	12,337.87	1,612,495.87	930,378.43	682,117.44	1,612,495.87	
08 CD 11 01 44 00 07 2504 10 30 00							
08 CD 11 01 44 00 07 2505 10 00 00	80,689.00	95,087.10	175,776.10	8,625.23	167,150.87	175,776.10	
08 CD 11 01 44 00 07 2505 10 30 00							
08 CD 11 01 44 00 07 2601 10 00 00	3,624,879.00	-350,768.13	3,274,110.87	2,901,882.33	372,228.54	3,274,110.87	
08 CD 11 01 44 00 07 2601 10 30 00							
08 CD 11 01 44 00 07 2602 10 00 00	500.00	-40.00	460.00	460.00		460.00	
08 CD 11 01 44 00 07 2602 10 30 00							
08 CD 11 01 44 00 07 2701 10 00 00	750,000.00	-55,843.68	694,156.32	100,208.46	593,947.86	694,156.32	
08 CD 11 01 44 00 07 2701 10 30 00							
08 CD 11 01 44 00 07 2702 10 00 00	483,329.00	-444,319.49	39,009.51	39,009.51		39,009.51	
08 CD 11 01 44 00 07 2703 10 00 00	150,000.00	-115,261.95	34,738.05		34,738.05	34,738.05	
08 CD 11 01 44 00 07 2703 10 30 00							
12 C0 11 01 44 00 01 2101 10 00 00	34,640.00	-9,169.53	25,470.47	25,470.47		25,470.47	
12 C0 11 01 44 00 01 2102 10 00 00	6,798.00	-2,113.46	4,684.54	4,684.54		4,684.54	
12 C0 11 01 44 00 01 2103 10 00 00	7,095.00	-7,095.00					
12 C0 11 01 44 00 01 2106 10 00 00	5,318.00	-158.87	5,159.13	5,159.13		5,159.13	
12 C0 11 01 44 00 01 2201 10 00 00	3,301,000.00	-1,329,380.67	1,971,619.33	1,505,550.52	466,068.81	1,971,619.33	
12 C0 11 01 44 00 01 2203 10 00 00	15,451.00	-15,451.00					
12 C0 11 01 44 00 01 2302 10 00 00	18,691.00	-12,440.82	6,250.18	6,250.18		6,250.18	
12 C0 11 01 44 00 01 2303 10 00 00	731.00	-68.65	662.35	590.91	71.44	662.35	
12 C0 11 01 44 00 01 2401 10 00 00	1,998.00	-552.13	1,445.87	1,445.87		1,445.87	
12 C0 11 01 44 00 01 2402 10 00 00	15,185.00	-15,185.00					
12 C0 11 01 44 00 01 2403 10 00 00	1,075.00	-1,075.00					
12 C0 11 01 44 00 01 2404 10 00 00	7,099.00	-7,046.00	53.00	53.00		53.00	
12 C0 11 01 44 00 01 2503 10 00 00	8,363.00	-8,363.00					
12 C0 11 01 44 00 01 2504 10 00 00	3,396.00	-3,396.00					
12 C0 11 01 44 00 01 2505 10 00 00	879.00	-879.00					
12 C0 11 01 44 00 01 2601 10 00 00	101,369.00	-2,536.77	98,832.23	98,832.23		98,832.23	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 11 ASISTENCIA SOCIAL

SUBFUNCIÓN 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 C0 11 01 44 00 01 2601 10 51 00		29,384.44	29,384.44	29,384.44		29,384.44	
12 C0 11 01 44 00 01 2701 10 00 00	27,580.00	-26,838.03	741.97	64.39	677.58	741.97	
12 C0 11 01 44 00 01 2702 10 00 00	4,989.00	-4,945.55	43.45	43.45		43.45	
<b>TOTAL CAPÍTULO 2000</b>	<b>87,306,226.00</b>	<b>-9,374,651.27</b>	<b>77,931,574.73</b>	<b>67,501,265.44</b>	<b>10,429,925.01</b>	<b>77,931,190.45</b>	<b>384.28</b>
02 CD 11 01 44 00 01 3105 11 00 00	631,856.00	-158,066.00	473,790.00	473,790.00		473,790.00	
02 CD 11 01 44 00 01 3210 10 00 00		20,286.00	20,286.00	20,286.00		20,286.00	
02 CD 11 01 44 00 01 3301 10 00 00	1,436,812.00	-1,434,064.00	2,748.00	2,748.00		2,748.00	
02 CD 11 01 44 00 01 3503 10 00 00	84,960.00	-69,639.70	15,320.30	15,320.30		15,320.30	
02 CD 11 01 44 00 01 3601 11 00 00		3,542.00	3,542.00	3,542.00		3,542.00	
02 CD 11 01 44 00 01 3602 11 00 00	10,577.00	195,261.50	205,838.50	205,838.50		205,838.50	
02 CD 11 01 44 00 01 3604 11 00 00	26,875.00	-26,875.00					
02 CD 11 01 44 00 01 3605 11 00 00		263,125.75	263,125.75	263,125.75		263,125.75	
02 CD 11 01 44 00 01 3606 11 00 00	30,395.00	28,324.00	58,719.00	58,719.00		58,719.00	
02 CD 11 01 44 00 01 3701 10 00 00	106,668.00	-83,578.00	23,090.00	23,090.00		23,090.00	
02 CD 11 01 44 00 01 3802 10 00 00	82,416.00	-65,453.50	16,962.50	16,962.50		16,962.50	
02 CD 11 01 44 00 01 3802 10 15 00							
02 CD 11 01 44 00 02 3404 11 00 00		70,414.15	70,414.15		70,414.15	70,414.15	
02 CD 11 01 44 00 02 3703 10 51 00	66,450.00	-66,450.00					
02 CD 11 01 44 00 03 3208 10 00 00	109,000.00	-8,180.00	100,820.00	100,820.00		100,820.00	
02 CD 11 01 44 00 03 3210 10 00 00	350,000.00	98,563.57	448,563.57	448,563.57		448,563.57	
02 CD 11 01 44 00 03 3301 10 51 00		2,215,873.22	2,215,873.22	2,215,873.22		2,215,873.22	
02 CD 11 01 44 00 03 3802 10 00 00	510,000.00	-91,338.73	418,661.27	418,661.27		418,661.27	
02 CD 11 01 44 00 03 3901 10 00 00		565.50	565.50	565.50		565.50	
02 CD 11 01 44 00 04 3103 11 00 00	825,000.00		825,000.00	756,250.00	68,750.00	825,000.00	
02 CD 11 01 44 00 04 3203 10 00 00	1,140,000.00	-820,780.80	319,219.20	231,387.95	87,831.25	319,219.20	
02 CD 11 01 44 00 04 3203 60 00 00		795,857.50	795,857.50	795,857.50		795,857.50	
02 CD 11 01 44 00 04 3207 10 00 00	350,000.00	-101,765.00	248,235.00	248,235.00		248,235.00	
02 CD 11 01 44 00 04 3210 60 00 00	3,000,000.00	1,573,970.32	4,573,970.32	4,306,625.48	267,344.84	4,573,970.32	
02 CD 11 01 44 00 04 3301 10 00 00	3,116,316.00	-3,116,316.00					
02 CD 11 01 44 00 04 3301 10 11 00		2,416,257.89	2,416,257.89	1,840,907.06	575,350.83	2,416,257.89	
02 CD 11 01 44 00 04 3301 10 51 00	2,500,000.00	-2,500,000.00					
02 CD 11 01 44 00 04 3403 10 51 00		3,730.89	3,730.89	3,730.89		3,730.89	
02 CD 11 01 44 00 04 3602 11 00 00	200,000.00	-58,009.52	141,990.48	141,990.48		141,990.48	
02 CD 11 01 44 00 05 3701 10 00 00	4,740.00		4,740.00	4,740.00		4,740.00	
02 CD 11 01 44 00 05 3802 10 00 00	24,545.00	-3,270.00	21,275.00	21,275.00		21,275.00	
02 CD 11 01 44 00 06 3207 10 00 00	375,000.00	-239,540.25	135,459.75	135,459.75		135,459.75	
02 CD 11 01 44 00 06 3210 10 00 00	400,000.00	-394,618.00	5,382.00	5,382.00		5,382.00	
02 CD 11 01 44 00 06 3301 10 00 00	219,300.00		219,300.00	216,545.00	2,755.00	219,300.00	
02 CD 11 01 44 00 06 3411 10 00 00		235,412.54	235,412.54		235,412.54	235,412.54	
02 CD 11 01 44 00 06 3503 10 00 00	500,000.00	-459,854.65	40,145.35	40,145.35		40,145.35	
02 CD 11 01 44 00 06 3606 11 00 00	50,000.00	-8,730.08	41,269.92	7,072.50	34,197.42	41,269.92	
02 CD 11 01 44 00 06 3802 10 00 00	500,000.00	-61,582.50	438,417.50	438,417.50		438,417.50	
02 CD 11 01 44 00 07 3207 10 00 00	471,076.00	-471,076.00					
02 CD 11 01 44 00 07 3210 10 00 00		4,025.00	4,025.00	4,025.00		4,025.00	





ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 11 ASISTENCIA SOCIAL

SUBFUNCIÓN 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 00 07 3411 10 00 00		607,440.46	607,440.46		607,440.46	607,440.46	
02 CD 11 01 44 00 08 3301 10 51 00	2,885,977.00	-2,885,977.00					
02 CD 11 01 44 00 08 3603 11 00 00	2,207.00	-2,207.00					
02 CD 11 01 44 00 08 3802 10 00 00	401,670.00	-104,789.42	296,880.58	296,880.58		296,880.58	
02 CD 11 01 44 00 09 3207 10 00 00	3,119,239.00	-1,322,297.92	1,796,941.08	1,716,901.08	80,040.00	1,796,941.08	
02 CD 11 01 44 00 09 3207 10 51 00		10,557.00	10,557.00	10,557.00		10,557.00	
02 CD 11 01 44 00 09 3210 10 00 00	2,001,750.00	-998,999.09	1,002,750.91	1,002,750.91		1,002,750.91	
02 CD 11 01 44 00 09 3301 10 00 00	5,690,508.00		5,690,508.00	5,040,731.25	649,776.75	5,690,508.00	
02 CD 11 01 44 00 09 3301 10 51 00		6,230,779.40	6,230,779.40	6,230,779.40		6,230,779.40	
02 CD 11 01 44 00 09 3403 10 51 00		22,443.40	22,443.40	22,443.40		22,443.40	
02 CD 11 01 44 00 09 3414 10 51 00		51,816.51	51,816.51	51,816.51		51,816.51	
02 CD 11 01 44 00 09 3501 10 00 00	168,224.00	-51,643.90	116,580.10	116,580.10		116,580.10	
02 CD 11 01 44 00 09 3501 10 51 00		5,591.87	5,591.87	5,591.87		5,591.87	
02 CD 11 01 44 00 09 3503 10 00 00	33,958.00	-33,958.00					
02 CD 11 01 44 00 09 3503 10 51 00		4,519.50	4,519.50	4,519.50		4,519.50	
02 CD 11 01 44 00 09 3603 11 00 00	25,000.00	-25,000.00					
02 CD 11 01 44 00 09 3606 11 00 00	150,500.00	-24,184.00	126,316.00	126,316.00		126,316.00	
02 CD 11 01 44 00 09 3703 10 00 00	680,641.00	-8,616.00	672,025.00	599,125.00	72,900.00	672,025.00	
02 CD 11 01 44 00 09 3703 10 51 00		47,050.00	47,050.00	47,050.00		47,050.00	
02 CD 11 01 44 00 09 3802 10 00 00	56,284.00	-9,619.00	46,665.00	46,665.00		46,665.00	
02 CD 11 01 44 00 09 3901 10 00 00	245,000.00	123,575.00	368,575.00	368,575.00		368,575.00	
02 CD 11 01 44 00 10 3503 10 00 00	84,395.00	-65,000.12	19,394.88		19,394.88	19,394.88	
02 CD 11 01 44 00 10 3503 10 15 00	151,284.00	-76,116.28	75,167.72	75,167.72		75,167.72	
02 CD 11 01 44 00 10 3802 10 00 00	80,845.00	-3,984.23	76,860.77	75,452.77	1,408.00	76,860.77	
02 CD 11 01 44 00 11 3207 10 00 00	132,950.00	-830.00	132,120.00	130,980.00	1,140.00	132,120.00	
02 CD 11 01 44 00 11 3409 10 00 00		123,288.74	123,288.74		123,288.74	123,288.74	
02 CD 11 01 44 00 11 3505 10 00 00	7,000.00	-7,000.00					
02 CD 11 01 44 00 11 3703 10 00 00	376,480.00	-145,145.00	231,335.00	231,335.00		231,335.00	
02 CD 11 01 44 00 11 3802 10 00 00	49,000.00	7,396.19	56,396.19	56,396.19		56,396.19	
02 CD 11 01 44 00 12 3207 10 00 00	50,000.00	-16,900.00	33,100.00	33,100.00		33,100.00	
02 CD 11 01 44 00 13 3103 11 51 00		7,914.00	7,914.00	7,914.00		7,914.00	
02 CD 11 01 44 00 13 3105 11 51 00	8,000.00	11,575.00	19,575.00	19,575.00		19,575.00	
02 CD 11 01 44 00 13 3207 10 15 00	245,800.00	-1,150.00	244,650.00	244,650.00		244,650.00	
02 CD 11 01 44 00 13 3210 10 15 00	870,368.00	-28.20	870,339.80	870,339.80		870,339.80	
02 CD 11 01 44 00 13 3301 10 11 00		11,837.64	11,837.64	11,837.64		11,837.64	
02 CD 11 01 44 00 13 3403 10 51 00		392.17	392.17	392.17		392.17	
02 CD 11 01 44 00 13 3503 10 15 00	214,200.00		214,200.00	214,200.00		214,200.00	
02 CD 11 01 44 00 13 3505 10 51 00		3,450.00	3,450.00	3,450.00		3,450.00	
02 CD 11 01 44 00 13 3702 10 15 00	30,000.00	-30,000.00					
02 CD 11 01 44 00 13 3802 10 00 00		29,750.00	29,750.00	29,750.00		29,750.00	
02 CD 11 01 44 00 13 3802 10 15 00	246,000.00	-211,500.00	34,500.00	34,500.00		34,500.00	
02 CD 11 01 44 00 13 3901 10 15 00	266,735.00	-132,760.00	133,975.00	133,975.00		133,975.00	
02 CD 11 01 44 00 14 3207 10 15 00	150,000.00	-9,025.00	140,975.00	140,975.00		140,975.00	
02 CD 11 01 44 00 14 3301 10 51 00		463,568.58	463,568.58	463,568.58		463,568.58	



ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 11 ASISTENCIA SOCIAL

SUBFUNCIÓN 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 00 14 3403 10 51 00		388.37	388.37	388.37		388.37	
02 CD 11 01 44 00 15 3207 10 00 00							
02 CD 11 01 44 00 15 3208 10 00 00	1,284,422.00	-38,165.49	1,246,256.51	1,007,746.51	238,510.00	1,246,256.51	
02 CD 11 01 44 00 15 3210 10 00 00	946,778.00	-42,538.47	904,239.53	889,059.53	15,180.00	904,239.53	
02 CD 11 01 44 00 15 3404 11 15 00							
02 CD 11 01 44 00 15 3411 10 00 00		460,986.59	460,986.59	460,986.59		460,986.59	
02 CD 11 01 44 00 15 3411 10 15 00		296,067.50	296,067.50	296,067.50		296,067.50	
02 CD 11 01 44 00 15 3603 11 00 00	209,820.00	-209,820.00					
02 CD 11 01 44 00 16 3207 10 00 00	304,000.00	-167,350.00	136,650.00	136,650.00		136,650.00	
02 CD 11 01 44 00 16 3210 10 00 00	264,432.00	-143,222.00	121,210.00	118,795.00	2,415.00	121,210.00	
02 CD 11 01 44 00 16 3301 10 51 00	4,294.00	-4,294.00					
02 CD 11 01 44 00 16 3403 10 51 00		521.05	521.05	521.05		521.05	
02 CD 11 01 44 00 16 3503 10 00 00	50,000.00	-10,000.00	40,000.00	40,000.00		40,000.00	
02 CD 11 01 44 00 16 3605 11 00 00	15,480.00	-8,580.00	6,900.00	6,900.00		6,900.00	
02 CD 11 01 44 00 16 3702 10 00 00	12,900.00	-7,415.00	5,485.00	5,485.00		5,485.00	
02 CD 11 01 44 01 07 3411 10 00 00		350,836.00	350,836.00		350,836.00	350,836.00	
02 CD 11 01 44 06 01 3301 10 15 00	3,860,558.00	-30,145.55	3,830,412.45	3,830,412.45		3,830,412.45	
02 CD 11 01 44 06 01 3602 11 15 00	50,000.00	-50,000.00					
02 CD 11 01 44 06 01 3802 10 15 00	50,000.00	-50,000.00					
02 CD 11 01 44 06 03 3105 11 15 00		193,000.00	193,000.00	193,000.00		193,000.00	
02 CD 11 01 44 06 03 3301 10 15 00	1,700,000.00	-505,855.79	1,194,144.21	1,194,144.21		1,194,144.21	
02 CD 11 01 44 06 03 3504 10 15 00		24,638.86	24,638.86	24,638.86		24,638.86	
02 CD 11 01 44 06 03 3506 10 15 00		21,217.50	21,217.50	21,217.50		21,217.50	
02 CD 11 01 44 06 04 3301 10 15 00	5,775,536.00	-127,667.91	5,647,868.09	5,647,868.09		5,647,868.09	
02 CD 11 01 44 06 04 3901 10 00 00	3,000,000.00	-266.71	2,999,733.29	2,574,926.56	424,806.73	2,999,733.29	
02 CD 11 01 44 06 07 3301 10 15 00	5,631,052.00	-880,090.32	4,750,961.68	4,750,961.68		4,750,961.68	
02 CD 11 01 44 06 07 3411 10 00 00		2,195,933.85	2,195,933.85		2,195,933.85	2,195,933.85	
02 CD 11 01 44 06 07 3411 10 15 00		1,022,248.83	1,022,248.83	1,022,248.83		1,022,248.83	
02 CD 11 01 44 06 07 3506 10 00 00	141,371.00	-103,032.96	38,338.04	38,338.04		38,338.04	
02 CD 11 01 44 06 08 3101 11 51 00		270.00	270.00	270.00		270.00	
02 CD 11 01 44 06 08 3103 11 51 00		45,606.85	45,606.85	45,606.85		45,606.85	
02 CD 11 01 44 06 08 3207 10 51 00		9,660.00	9,660.00	9,660.00		9,660.00	
02 CD 11 01 44 06 08 3208 10 51 00		94.76	94.76	94.76		94.76	
02 CD 11 01 44 06 08 3210 10 51 00		7,931.26	7,931.26	7,931.26		7,931.26	
02 CD 11 01 44 06 08 3212 10 51 00		7,931.26	7,931.26	7,931.26		7,931.26	
02 CD 11 01 44 06 08 3301 10 00 00	3,493,797.00	-1,591,527.03	1,902,269.97	1,902,269.97		1,902,269.97	
02 CD 11 01 44 06 08 3301 10 11 00		1,556,790.21	1,556,790.21	1,306,790.21	250,000.00	1,556,790.21	
02 CD 11 01 44 06 08 3301 10 51 00	2,574,799.00	-2,574,799.00					
02 CD 11 01 44 06 08 3403 10 51 00		197.80	197.80	197.80		197.80	
02 CD 11 01 44 06 08 3501 10 51 00		2,311.50	2,311.50	2,311.50		2,311.50	
02 CD 11 01 44 06 08 3502 10 51 00							
02 CD 11 01 44 06 08 3504 10 51 00		3,415.50	3,415.50	3,415.50		3,415.50	
02 CD 11 01 44 06 08 3505 10 51 00		9,717.50	9,717.50	9,717.50		9,717.50	
02 CD 11 01 44 06 08 3605 11 51 00		23,115.00	23,115.00	23,115.00		23,115.00	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 11 ASISTENCIA SOCIAL

**SUBFUNCIÓN** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 06 08 3701 10 51 00		18,830.14	18,830.14	18,830.14		18,830.14	
02 CD 11 01 44 06 08 3703 10 51 00							
02 CD 11 01 44 06 08 3802 10 51 00		16,504.47	16,504.47	16,504.47		16,504.47	
02 CD 11 01 44 06 09 3301 10 11 00	6,361,093.00	-463,720.08	5,897,372.92	4,972,658.66	924,714.26	5,897,372.92	
02 CD 11 01 44 06 10 3103 11 00 00	518,000.00		518,000.00	465,833.35	52,166.65	518,000.00	
02 CD 11 01 44 06 10 3103 11 51 00		50,028.54	50,028.54	50,028.54		50,028.54	
02 CD 11 01 44 06 10 3104 11 51 00		285.00	285.00	285.00		285.00	
02 CD 11 01 44 06 10 3201 10 00 00		29,258.95	29,258.95	29,258.95		29,258.95	
02 CD 11 01 44 06 10 3301 10 15 00	1,451,164.00	-137,075.84	1,314,088.16	1,314,088.16		1,314,088.16	
02 CD 11 01 44 06 10 3414 10 00 00	29,300.00	-1,366.66	27,933.34	24,685.62	3,247.72	27,933.34	
02 CD 11 01 44 06 10 3501 10 00 00	65,500.00	-65,500.00					
02 CD 11 01 44 06 10 3802 10 51 00		1,811.25	1,811.25	1,811.25		1,811.25	
02 CD 11 01 44 06 12 3301 10 15 00	3,000,000.00	-192,000.00	2,808,000.00	2,808,000.00		2,808,000.00	
02 CD 11 01 44 06 13 3203 10 00 00	500,200.00	-500,200.00					
02 CD 11 01 44 06 13 3301 10 11 00	2,289,800.00	500,200.00	2,790,000.00	2,572,715.20	217,284.80	2,790,000.00	
02 CD 11 01 44 06 14 3207 10 15 00	200,000.00	-200,000.00					
02 CD 11 01 44 06 14 3210 10 15 00	202,500.00	-202,500.00					
02 CD 11 01 44 06 15 3301 10 11 00	2,282,363.00	-29,021.71	2,253,341.29	1,684,375.18	568,966.11	2,253,341.29	
02 CD 11 01 44 06 15 3404 11 15 00							
02 CD 11 01 44 06 15 3411 10 15 00		194,022.00	194,022.00	194,022.00		194,022.00	
02 CD 11 01 44 06 16 3201 10 15 01	336,000.00	-336,000.00					
02 CD 11 01 44 06 16 3301 10 15 00	5,492,734.00	-170,239.37	5,322,494.63	5,322,494.63		5,322,494.63	
08 CO 11 01 44 00 01 3103 11 00 00	750,000.00	-169,682.01	580,317.99	580,317.99		580,317.99	
08 CO 11 01 44 00 01 3103 11 25 00		2,273.31	2,273.31	2,273.31		2,273.31	
08 CO 11 01 44 00 01 3103 11 30 00							
08 CO 11 01 44 00 01 3104 11 70 00	246,628.00	-66,488.30	180,139.70	180,139.70		180,139.70	
08 CO 11 01 44 00 01 3106 11 00 00	20,000.00	-2,936.52	17,063.48	15,447.63	1,615.85	17,063.48	
08 CO 11 01 44 00 01 3107 11 00 00	20,000.00	-12,198.00	7,802.00	7,802.00		7,802.00	
08 CO 11 01 44 00 01 3107 11 30 00							
08 CO 11 01 44 00 01 3212 10 00 00		64,361.70	64,361.70	55,408.67	8,953.03	64,361.70	
08 CO 11 01 44 00 01 3301 10 00 00	19,202,198.00	-254,550.16	18,947,647.84	16,025,301.24	2,922,346.60	18,947,647.84	
08 CO 11 01 44 00 01 3403 10 00 00	5,000.00	-3,683.00	1,317.00	1,317.00		1,317.00	
08 CO 11 01 44 00 01 3403 10 30 00							
08 CO 11 01 44 00 01 3404 11 00 00	198,961.00	-56,811.84	142,149.16	128,754.92	13,394.24	142,149.16	
08 CO 11 01 44 00 01 3407 10 00 00	70,000.00	-49,599.00	20,401.00	20,401.00		20,401.00	
08 CO 11 01 44 00 01 3409 10 00 00	70,000.00	-70,000.00					
08 CO 11 01 44 00 01 3409 10 30 00							
08 CO 11 01 44 00 01 3411 10 00 00	922,000.00	-359,093.37	562,906.63	562,906.63		562,906.63	
08 CO 11 01 44 00 01 3411 10 30 00							
08 CO 11 01 44 00 01 3414 10 00 00	15,000.00	-4,683.06	10,316.94	9,806.13	510.81	10,316.94	
08 CO 11 01 44 00 01 3415 10 00 00	10,000.00	-8,914.43	1,085.57	1,085.57		1,085.57	
08 CO 11 01 44 00 01 3415 10 30 00							
08 CO 11 01 44 00 01 3501 10 00 00	150,000.00	-119,320.32	30,679.68	30,679.68		30,679.68	
08 CO 11 01 44 00 01 3501 10 30 00							



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 11 ASISTENCIA SOCIAL

**SUBFUNCIÓN** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 C0 11 01 44 00 01 3502 10 00 00	120,000.00	-80,001.85	39,998.15	39,998.15		39,998.15	
08 C0 11 01 44 00 01 3502 10 30 00							
08 C0 11 01 44 00 01 3503 10 00 00	120,000.00	-112,745.25	7,254.75	7,254.75		7,254.75	
08 C0 11 01 44 00 01 3503 10 30 00							
08 C0 11 01 44 00 01 3504 10 00 00	120,000.00	-120,000.00					
08 C0 11 01 44 00 01 3504 10 30 00							
08 C0 11 01 44 00 01 3505 10 00 00	50,000.00	-50,000.00					
08 C0 11 01 44 00 01 3505 10 30 00							
08 C0 11 01 44 00 01 3506 10 00 00	350,000.00	-105,877.85	244,122.15	205,631.07	38,491.08	244,122.15	
08 C0 11 01 44 00 01 3506 10 30 00							
08 C0 11 01 44 00 01 3511 10 00 00		65,951.84	65,951.84	1,776.75	64,175.09	65,951.84	
08 C0 11 01 44 00 01 3512 10 00 00		2,995.75	2,995.75		2,995.75	2,995.75	
08 C0 11 01 44 00 01 3604 11 00 00	15,000.00	-15,000.00					
08 C0 11 01 44 00 01 3604 11 30 00							
08 C0 11 01 44 00 01 3606 11 00 00	550,000.00	-371,088.75	178,911.25	56,729.50	122,181.75	178,911.25	
08 C0 11 01 44 00 01 3606 11 30 00							
08 C0 11 01 44 00 01 3703 10 00 00	220,000.00	-81,932.20	138,067.80	138,067.80		138,067.80	
08 C0 11 01 44 00 01 3802 10 00 00	924,411.00	-592,741.81	331,669.19	196,612.63	135,056.56	331,669.19	
08 C0 11 01 44 00 01 3802 10 30 00							
08 C0 11 01 44 00 01 3803 10 00 00	300,000.00	-224,790.00	75,210.00	75,210.00		75,210.00	
08 C0 11 01 44 00 01 3803 10 30 00							
08 CD 11 01 44 00 07 3102 11 00 00	500.00	1,217.80	1,717.80	1,717.80		1,717.80	
08 CD 11 01 44 00 07 3103 11 00 00	1,217,841.00	-645,006.07	572,834.93	572,834.93		572,834.93	
08 CD 11 01 44 00 07 3103 11 25 00		946.34	946.34	946.34		946.34	
08 CD 11 01 44 00 07 3103 11 30 00							
08 CD 11 01 44 00 07 3104 11 00 00	238,500.00	-232,622.00	5,878.00	5,878.00		5,878.00	
08 CD 11 01 44 00 07 3104 11 30 00							
08 CD 11 01 44 00 07 3104 11 70 00	728,935.00	106,821.10	835,756.10	835,756.10		835,756.10	
08 CD 11 01 44 00 07 3105 11 00 00	278,000.00	-87,484.00	190,516.00	190,516.00		190,516.00	
08 CD 11 01 44 00 07 3106 11 00 00	18,000.00	-7,824.82	10,175.18	8,783.68	1,391.50	10,175.18	
08 CD 11 01 44 00 07 3107 11 00 00	24,000.00	-14,000.00	10,000.00	10,000.00		10,000.00	
08 CD 11 01 44 00 07 3212 10 00 00	180,000.00	-27,365.02	152,634.98	151,870.64	764.34	152,634.98	
08 CD 11 01 44 00 07 3212 10 30 00							
08 CD 11 01 44 00 07 3301 10 00 00	15,996,500.00	-15,996,500.00					
08 CD 11 01 44 00 07 3301 10 11 00		15,674,067.28	15,674,067.28	13,308,844.50	2,365,222.78	15,674,067.28	
08 CD 11 01 44 00 07 3305 10 00 00	203,500.00	-203,500.00					
08 CD 11 01 44 00 07 3305 10 30 00							
08 CD 11 01 44 00 07 3402 10 00 00	145,000.00	-126,830.00	18,170.00	18,170.00		18,170.00	
08 CD 11 01 44 00 07 3402 10 30 00							
08 CD 11 01 44 00 07 3403 10 00 00	2,200.00	-2,200.00					
08 CD 11 01 44 00 07 3404 11 00 00	212,500.00	-35,381.57	177,118.43	153,103.89	24,014.54	177,118.43	
08 CD 11 01 44 00 07 3407 10 00 00	128,000.00	499,771.00	627,771.00	627,715.00	56.00	627,771.00	
08 CD 11 01 44 00 07 3409 10 00 00		5,324.50	5,324.50	5,324.50		5,324.50	
08 CD 11 01 44 00 07 3411 10 00 00	5,115,000.00	105,065.00	5,220,065.00	5,220,065.00		5,220,065.00	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 11 ASISTENCIA SOCIAL

**SUBFUNCIÓN** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 11 01 44 00 07 3411 10 30 00							
08 CD 11 01 44 00 07 3414 10 00 00	88,250.00	-72,631.70	15,618.30	14,698.80	919.50	15,618.30	
08 CD 11 01 44 00 07 3414 10 30 00							
08 CD 11 01 44 00 07 3415 10 00 00	9,960.00	-146.88	9,813.12	9,813.12		9,813.12	
08 CD 11 01 44 00 07 3501 10 00 00	354,819.00	-310,304.45	44,514.55	41,364.65	3,149.90	44,514.55	
08 CD 11 01 44 00 07 3501 10 30 00							
08 CD 11 01 44 00 07 3502 10 00 00	475,537.00	-208,645.00	266,892.00	95,933.00	170,959.00	266,892.00	
08 CD 11 01 44 00 07 3502 10 30 00							
08 CD 11 01 44 00 07 3503 10 00 00	2,453,936.00	-1,322,905.52	1,131,030.48	280,152.38	850,878.10	1,131,030.48	
08 CD 11 01 44 00 07 3503 10 30 00							
08 CD 11 01 44 00 07 3504 10 00 00	2,191,945.00	-2,016,395.86	175,549.14	175,549.14		175,549.14	
08 CD 11 01 44 00 07 3504 10 30 00							
08 CD 11 01 44 00 07 3505 10 00 00	175,000.00	-94,097.49	80,902.51	80,902.51		80,902.51	
08 CD 11 01 44 00 07 3506 10 00 00	400,000.00	-67,746.50	332,253.50	332,253.50		332,253.50	
08 CD 11 01 44 00 07 3506 10 30 00							
08 CD 11 01 44 00 07 3507 10 00 00		76,853.99	76,853.99	76,853.99		76,853.99	
08 CD 11 01 44 00 07 3510 10 00 00		524,165.70	524,165.70	372,777.40	151,388.30	524,165.70	
08 CD 11 01 44 00 07 3511 10 00 00		134,383.75	134,383.75	134,383.75		134,383.75	
08 CD 11 01 44 00 07 3512 10 00 00		11,055.21	11,055.21	10,827.55	227.66	11,055.21	
08 CD 11 01 44 00 07 3606 11 00 00	190,000.00	-100,907.20	89,092.80	7,935.00	81,157.80	89,092.80	
08 CD 11 01 44 00 07 3606 11 30 00							
08 CD 11 01 44 00 07 3703 10 00 00	168,000.00	-24,304.98	143,695.02	132,399.02	11,296.00	143,695.02	
08 CD 11 01 44 00 07 3802 10 00 00		87,392.76	87,392.76	87,392.76		87,392.76	
08 CD 11 01 44 00 07 3803 10 00 00	80,000.00	-27,675.00	52,325.00	52,325.00		52,325.00	
08 CD 11 01 44 00 07 3803 10 30 00							
12 C0 11 01 44 00 01 3103 11 00 00	14,520.00	-4,229.51	10,290.49	10,192.85	97.64	10,290.49	
12 C0 11 01 44 00 01 3103 11 25 00		2,565.71	2,565.71	2,565.02	0.69	2,565.71	
12 C0 11 01 44 00 01 3104 11 70 00	390,000.00	1,149,153.67	1,539,153.67	1,539,153.67		1,539,153.67	
12 C0 11 01 44 00 01 3105 11 00 00	20,973.00						
12 C0 11 01 44 00 01 3106 11 00 00		148,898.78	148,898.78	129,767.38	19,131.40	148,898.78	
12 C0 11 01 44 00 01 3212 10 00 00	1,173.00		1,173.00	1,173.00		1,173.00	
12 C0 11 01 44 00 01 3301 10 11 00	4,123,834.00	-187,287.94	3,936,546.06	3,587,584.77	348,961.29	3,936,546.06	
12 C0 11 01 44 00 01 3411 10 00 00	178,578.00	227,864.72	406,442.72	406,442.72		406,442.72	
12 C0 11 01 44 00 01 3501 10 00 00	15,253.00	-12,510.53	2,742.47	2,742.47		2,742.47	
12 C0 11 01 44 00 01 3504 10 00 00	68,444.00	-2,444.00	66,000.00	48,000.00	18,000.00	66,000.00	
12 C0 11 01 44 00 01 3506 10 00 00	673,760.00	-3,100.69	670,659.31	489,180.35	181,478.96	670,659.31	
12 C0 11 01 44 00 01 3605 11 00 00	1,173.00		1,173.00	1,173.00		1,173.00	
12 C0 11 01 44 00 01 3703 10 00 00	5,867.00	-533.50	5,333.50	5,333.50		5,333.50	
<b>TOTAL CAPÍTULO 3000</b>	<b>148,662,590.00</b>	<b>-8,420,828.25</b>	<b>140,241,761.75</b>	<b>124,561,439.61</b>	<b>15,680,322.14</b>	<b>140,241,761.75</b>	
02 CD 11 01 44 00 01 4103 11 00 00			17,352.72	17,352.72		17,352.72	
02 CD 11 01 44 00 01 4105 11 00 00	455,877.00	799,247.88	1,255,124.88	1,240,116.39	15,008.49	1,255,124.88	
02 CD 11 01 44 00 03 4105 11 00 00	887,600.00	-3,446.87	884,153.13	835,324.13	48,829.00	884,153.13	
02 CD 11 01 44 00 04 4103 11 00 00	400,000.00	-22,877.42	377,122.58	377,122.58		377,122.58	
02 CD 11 01 44 00 04 4105 11 00 00	3,264,135.00	-1,125,353.48	2,138,781.52	2,050,781.52	88,000.00	2,138,781.52	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 11 ASISTENCIA SOCIAL

SUBFUNCIÓN 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 00 04 4105 11 44 00	300,000.00	-300,000.00					
02 CD 11 01 44 00 04 4112 11 00 00		316,119.27	316,119.27	185,080.00	131,039.27	316,119.27	
02 CD 11 01 44 00 05 4105 11 00 00	350,000.00	-33,300.29	316,699.71	316,699.71		316,699.71	
02 CD 11 01 44 00 05 4107 11 00 00	104,221.00	-40,721.00	63,500.00	13,500.00	50,000.00	63,500.00	
02 CD 11 01 44 00 06 4105 11 00 00	44,500,000.00	34,436,320.00	78,936,320.00	78,936,320.00		78,936,320.00	
02 CD 11 01 44 00 07 4105 11 00 00	4,532,400.00	7,034,373.64	11,566,773.64	10,667,844.27	898,929.37	11,566,773.64	
02 CD 11 01 44 00 08 4105 11 00 00		2,900,003.04	2,900,003.04	2,167,910.38	732,092.66	2,900,003.04	
02 CD 11 01 44 00 09 4105 11 00 00	12,142,951.00	1,425,340.82	13,568,291.82	12,558,291.82	1,010,000.00	13,568,291.82	
02 CD 11 01 44 00 09 4107 11 00 00	40,000.00	-12,750.00	27,250.00	27,250.00		27,250.00	
02 CD 11 01 44 00 10 4103 11 00 00	400,000.00	-166,475.78	233,524.22	233,524.22		233,524.22	
02 CD 11 01 44 00 10 4105 11 00 00	2,285,023.00	2,480,779.10	4,765,802.10	4,765,802.10		4,765,802.10	
02 CD 11 01 44 00 11 4105 11 00 00	623,733.00	-226,895.00	396,838.00	268,932.50	127,905.50	396,838.00	
02 CD 11 01 44 00 12 4105 11 00 00	337,000.00	598,768.73	935,768.73	825,818.73	109,950.00	935,768.73	
02 CD 11 01 44 00 13 4105 11 15 00	4,152,459.00	-27,064.07	4,125,394.93	4,125,394.93		4,125,394.93	
02 CD 11 01 44 00 13 4107 11 15 00	26,200.00	-2,183.37	24,016.63	24,016.63		24,016.63	
02 CD 11 01 44 00 14 4104 11 00 00		1,838,284.05	1,838,284.05	1,373,207.28	465,076.77	1,838,284.05	
02 CD 11 01 44 00 14 4105 11 00 00	1,501,600.00	-1,501,600.00					
02 CD 11 01 44 00 14 4105 11 15 00	1,292,900.00	-837,611.59	455,288.41	455,288.41		455,288.41	
02 CD 11 01 44 00 15 4105 11 00 00	3,874,980.00	-486,421.25	3,388,558.75	3,207,343.15	181,215.60	3,388,558.75	
02 CD 11 01 44 00 15 4105 11 44 00	212,800.00	-212,800.00					
02 CD 11 01 44 00 16 4105 11 00 00	798,154.00	-137,582.12	660,571.88	600,571.88	60,000.00	660,571.88	
02 CD 11 01 44 01 02 4105 11 44 00	120,000.00	-120,000.00					
02 CD 11 01 44 01 03 4105 11 44 00	120,000.00	-10,000.00	110,000.00	110,000.00		110,000.00	
02 CD 11 01 44 01 07 4105 11 44 00	350,836.00	-350,836.00					
02 CD 11 01 44 01 08 4105 11 44 00	150,000.00		150,000.00	150,000.00		150,000.00	
02 CD 11 01 44 01 09 4105 11 44 00	600,000.00		600,000.00	400,000.00	200,000.00	600,000.00	
02 CD 11 01 44 01 10 4105 11 00 00		100,000.00	100,000.00	100,000.00		100,000.00	
02 CD 11 01 44 01 10 4105 11 44 00	240,000.00	-101,000.00	139,000.00	139,000.00		139,000.00	
02 CD 11 01 44 06 02 4105 11 00 00	1,250,000.00		1,250,000.00	1,142,911.89	107,088.11	1,250,000.00	
02 CD 11 01 44 06 03 4105 11 15 00		307,951.35	307,951.35	307,951.35		307,951.35	
02 CD 11 01 44 06 06 4105 11 15 00		1,386,785.64	1,386,785.64	1,386,785.64		1,386,785.64	
02 CD 11 01 44 06 07 4105 11 00 00	12,000,000.00	-7,641,061.74	4,358,938.26	3,655,498.78	703,439.48	4,358,938.26	
02 CD 11 01 44 06 14 4105 11 15 00	2,975,500.00	-2,091,316.12	884,183.88	884,183.88		884,183.88	
02 CD 11 01 44 06 15 4105 11 15 00	3,366,240.00	-530,227.18	2,836,012.82	2,836,012.82		2,836,012.82	
08 C0 11 01 44 00 01 4105 11 00 00	2,000,000.00	-1,378,565.77	621,434.23	621,434.23		621,434.23	
08 C0 11 01 44 00 01 4105 11 30 00							
08 C0 11 01 44 00 01 4105 11 45 00		4,632,250.00	4,632,250.00	4,632,250.00		4,632,250.00	
08 C0 11 01 44 00 01 4108 11 00 00	15,000,000.00	-5,669,960.00	9,330,040.00	8,125,290.00	1,204,750.00	9,330,040.00	
08 C0 11 01 44 00 01 4108 11 30 00							
08 CD 11 01 44 00 07 4103 11 00 00	45,921.00	-45,921.00					
08 CD 11 01 44 00 07 4105 11 00 00	272,000.00	-22,148.14	249,851.86	206,371.42	43,480.44	249,851.86	
08 CD 11 01 44 00 07 4105 11 30 00							
08 CD 11 01 44 00 07 4108 11 00 00	6,000,000.00	-3,572,500.00	2,427,500.00	2,352,500.00	75,000.00	2,427,500.00	
08 CD 11 01 44 00 07 4108 11 30 00							



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 11 ASISTENCIA SOCIAL

**SUBFUNCIÓN** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 PD 11 01 44 00 DF 4308 11 00 00	31,214,715.00	835,723.27	32,050,438.27	32,050,438.27		32,050,438.27	
08 PD 11 01 44 00 DF 4309 11 00 00	12,000,000.00	-12,000,000.00					
08 PD 11 01 44 00 DF 4309 11 30 00							
08 PD 11 01 44 00 IJ 4309 11 00 00	30,262,344.00	-8,036,790.35	22,225,553.65	22,225,553.65		22,225,553.65	
08 PD 11 01 44 00 IJ 4309 11 30 00							
08 PD 11 01 44 00 IJ 4311 21 00 00		90,593.38	90,593.38	90,593.38		90,593.38	
08 PD 11 01 44 00 IM 4309 11 00 00	53,744,319.00	-13,370,995.11	40,373,323.89	40,373,323.89		40,373,323.89	
08 PD 11 01 44 00 IM 4309 11 30 00							
08 PD 11 01 44 06 DF 4309 11 00 00	607,388,562.00	-22,832,273.00	584,556,289.00	584,556,289.00		584,556,289.00	
08 PD 11 01 44 06 DF 4309 11 30 00							
08 PD 11 01 44 06 IJ 4309 11 00 00	74,364,000.00	-49,693,660.60	24,670,339.40	24,670,339.40		24,670,339.40	
08 PD 11 01 44 06 IJ 4309 11 30 00							
08 PD 11 01 44 06 PS 4309 11 00 00	136,500,000.00	-71,677,299.58	64,822,700.42	64,822,700.42		64,822,700.42	
08 PD 11 01 44 06 PS 4309 11 30 00							
10 PD 11 01 44 00 ME 4309 11 00 00	2,544,000.00	3,477,223.32	6,021,223.32	6,021,223.32		6,021,223.32	
12 CO 11 01 44 00 01 4105 11 00 00	82,133.00	259,783.92	341,916.92	215,700.00	126,216.92	341,916.92	
19 JO 11 01 44 00 00 4312 11 00 00	19,575,032.00	210,059.46	19,785,091.46	19,785,091.46		19,785,091.46	
26 CO 11 01 44 00 01 4105 11 00 00	720,000.00	1,995,976.20	2,715,976.20	2,715,976.20		2,715,976.20	
26 CO 11 01 44 06 01 4105 11 00 00	2,779,290,000.00	-92,265,924.27	2,687,024,075.73	2,652,465,130.39	34,558,945.34	2,687,024,075.73	
26 CO 11 01 44 06 01 4105 11 30 00							
<b>TOTAL CAPÍTULO 4000</b>	<b>3,874,657,635.00</b>	<b>-231,404,625.31</b>	<b>3,643,253,009.69</b>	<b>3,602,316,042.74</b>	<b>40,936,966.95</b>	<b>3,643,253,009.69</b>	
02 CD 11 01 44 00 03 5102 20 15 00		3,473.00	3,473.00	3,473.00		3,473.00	
02 CD 11 01 44 00 04 5401 20 00 00		1,257,448.90	1,257,448.90	1,257,448.90		1,257,448.90	
02 CD 11 01 44 00 05 5101 20 00 00	12,441.00	-12,441.00					
02 CD 11 01 44 00 05 5102 20 00 00	6,786.00	-6,786.00					
02 CD 11 01 44 00 05 5206 20 00 00	51,526.00	-51,526.00					
02 CD 11 01 44 00 05 5207 20 00 00	75,404.00	-75,404.00					
02 CD 11 01 44 00 06 5303 20 00 00							
02 CD 11 01 44 00 09 5101 20 00 00		255,300.00	255,300.00		255,300.00	255,300.00	
02 CD 11 01 44 00 09 5102 20 00 00		71,369.00	71,369.00		71,369.00	71,369.00	
02 CD 11 01 44 00 09 5202 20 00 00	1,000,000.00	-161,000.25	838,999.75	838,999.75		838,999.75	
02 CD 11 01 44 00 09 5205 20 51 00		1,380.00	1,380.00	1,380.00		1,380.00	
02 CD 11 01 44 00 09 5303 20 00 00		1,601,000.10	1,601,000.10	1,601,000.10		1,601,000.10	
02 CD 11 01 44 00 09 5401 20 00 00	220,000.00	566,588.50	786,588.50	786,588.50		786,588.50	
02 CD 11 01 44 00 09 5402 20 00 00	212,521.00	-212,521.00					
02 CD 11 01 44 00 10 5103 20 00 00		13,399.80	13,399.80	13,399.80		13,399.80	
02 CD 11 01 44 00 10 5401 20 00 00	1,107,754.00	-1,107,754.00					
02 CD 11 01 44 00 11 5101 20 00 00		2,672.02	2,672.02	2,672.02		2,672.02	
02 CD 11 01 44 00 11 5101 20 15 00	342,490.00	-293,597.75	48,892.25	48,892.25		48,892.25	
02 CD 11 01 44 00 11 5101 20 51 00	1,957.00	-1,957.00					
02 CD 11 01 44 00 11 5102 20 00 00		8,287.76	8,287.76	8,287.76		8,287.76	
02 CD 11 01 44 00 11 5102 20 15 00	12,700.00	-11,504.00	1,196.00	1,196.00		1,196.00	
02 CD 11 01 44 00 11 5102 20 51 00	82,562.00	-82,562.00					
02 CD 11 01 44 00 11 5103 20 15 00							



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 11 ASISTENCIA SOCIAL

SUBFUNCIÓN 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 00 11 5103 20 51 00	19,974.00	-19,974.00					
02 CD 11 01 44 00 11 5401 20 00 00			19,248.80	19,248.80		19,248.80	
02 CD 11 01 44 00 11 5402 20 15 00	60,100.00	-35,151.38	24,948.62	24,948.62		24,948.62	
02 CD 11 01 44 00 13 5101 20 15 00	225,930.00	-29,052.78	196,877.22	196,877.22		196,877.22	
02 CD 11 01 44 00 13 5102 20 15 00	70,650.00	-793.04	69,856.96	69,856.96		69,856.96	
02 CD 11 01 44 00 13 5102 20 51 00		47,462.21	47,462.21	47,462.21		47,462.21	
02 CD 11 01 44 00 13 5103 20 15 00	91,600.00	8,409.99	100,009.99	100,009.99		100,009.99	
02 CD 11 01 44 00 13 5103 20 51 00		29,554.91	29,554.91	29,554.91		29,554.91	
02 CD 11 01 44 00 13 5105 20 15 00	3,600.00	-3,600.00					
02 CD 11 01 44 00 13 5205 20 15 00	8,000.00	-8,000.00					
02 CD 11 01 44 00 13 5206 20 15 00	39,000.00	-39,000.00					
02 CD 11 01 44 00 13 5401 20 15 00	5,860.00	48,808.70	54,668.70	54,668.70		54,668.70	
02 CD 11 01 44 00 13 5402 20 15 00	137,595.00	-63,777.07	73,817.93	73,817.93		73,817.93	
02 CD 11 01 44 00 15 5102 20 00 00							
02 CD 11 01 44 00 15 5303 20 15 00							
02 CD 11 01 44 00 16 5102 20 51 00		18,331.00	18,331.00	18,331.00		18,331.00	
02 CD 11 01 44 06 01 5101 20 15 00		95,330.40	95,330.40	95,330.40		95,330.40	
02 CD 11 01 44 06 01 5102 20 15 00		479,890.76	479,890.76	479,890.76		479,890.76	
02 CD 11 01 44 06 01 5103 20 15 00							
02 CD 11 01 44 06 01 5201 20 15 00		19,050.99	19,050.99	19,050.99		19,050.99	
02 CD 11 01 44 06 01 5205 20 15 00		4,473.50	4,473.50	4,473.50		4,473.50	
02 CD 11 01 44 06 01 5207 20 15 00							
02 CD 11 01 44 06 01 5401 20 15 00		19,499.40	19,499.40	19,499.40		19,499.40	
02 CD 11 01 44 06 02 5101 20 16 00	100,000.00	-2.30	99,997.70	99,997.70		99,997.70	
02 CD 11 01 44 06 02 5102 20 16 00	65,000.00		65,000.00	65,000.00		65,000.00	
02 CD 11 01 44 06 02 5206 20 16 00		38,553.25	38,553.25	38,553.25		38,553.25	
02 CD 11 01 44 06 02 5401 20 16 00	70,000.00	-38,553.25	31,446.75	31,446.75		31,446.75	
02 CD 11 01 44 06 03 5102 20 15 00		94,831.12	94,831.12	94,831.12		94,831.12	
02 CD 11 01 44 06 03 5202 20 15 00		28,110.60	28,110.60	28,110.60		28,110.60	
02 CD 11 01 44 06 03 5401 20 15 00		42,550.00	42,550.00	42,550.00		42,550.00	
02 CD 11 01 44 06 07 5101 20 00 00		2,036,880.25	2,036,880.25	1,931,237.80	105,642.45	2,036,880.25	
02 CD 11 01 44 06 07 5102 20 00 00		325,813.09	325,813.09	325,813.09		325,813.09	
02 CD 11 01 44 06 07 5103 20 00 00		334,371.70	334,371.70	334,371.70		334,371.70	
02 CD 11 01 44 06 07 5501 20 00 00		16,422.00	16,422.00	16,422.00		16,422.00	
02 CD 11 01 44 06 08 5101 20 51 00		26,198.15	26,198.15	26,198.15		26,198.15	
02 CD 11 01 44 06 08 5102 20 51 00		6,382.50	6,382.50	6,382.50		6,382.50	
02 CD 11 01 44 06 08 5103 20 51 00		30,586.08	30,586.08	30,586.08		30,586.08	
02 CD 11 01 44 06 08 5202 20 51 00		30,229.50	30,229.50	30,229.50		30,229.50	
02 CD 11 01 44 06 08 5206 20 51 00		26,277.39	26,277.39	26,277.39		26,277.39	
02 CD 11 01 44 06 10 5101 20 00 00		42,383.25	42,383.25	42,383.25		42,383.25	
02 CD 11 01 44 06 10 5101 20 51 00		8,756.10	8,756.10	8,756.10		8,756.10	
02 CD 11 01 44 06 10 5102 20 15 00	20,400.00	-20,400.00					
02 CD 11 01 44 06 10 5103 20 00 00	109,085.00	-109,085.00					
02 CD 11 01 44 06 10 5303 20 15 00	150,000.00	-80,300.82	69,699.18	69,699.18		69,699.18	





**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 11 ASISTENCIA SOCIAL

**SUBFUNCIÓN** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 44 PROTECCIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 44 06 10 5501 20 51 00		2,297.81	2,297.81	2,297.81		2,297.81	
02 CD 11 01 44 06 12 5101 20 15 00	400,000.00	-178,678.23	221,321.77	221,321.77		221,321.77	
02 CD 11 01 44 06 14 5101 20 15 00	200,000.00	-200,000.00					
02 CD 11 01 44 06 14 5102 20 15 00	200,000.00	-200,000.00					
02 CD 11 01 44 06 14 5103 20 15 00	200,000.00	-114,685.24	85,314.76	85,314.76		85,314.76	
02 CD 11 01 44 06 14 5204 20 15 00	200,000.00	-199,591.75	408.25	408.25		408.25	
<b>TOTAL CAPÍTULO 5000</b>	<b>5,502,935.00</b>	<b>4,303,924.67</b>	<b>9,806,859.67</b>	<b>9,374,548.22</b>	<b>432,311.45</b>	<b>9,806,859.67</b>	
<b>TOTAL PROGRAMA 44</b>	<b>4,563,069,258.00</b>	<b>-282,175,594.74</b>	<b>4,280,893,663.26</b>	<b>4,212,638,058.83</b>	<b>68,255,220.15</b>	<b>4,280,893,278.98</b>	<b>384.28</b>



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
 PESOS**

**FUNCIÓN** 11 ASISTENCIA SOCIAL

**SUBFUNCIÓN** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 45 PROTECCIÓN Y ASISTENCIA A LA POBLACIÓN EN DESAMPARO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 PD 11 01 45 00 DF 4308 11 00 00	58,531,359.00	4,185,526.22	62,716,885.22	62,716,885.22		62,716,885.22	
08 PD 11 01 45 00 DF 4309 11 00 00	2,711,204.00	-2,711,204.00					
08 PD 11 01 45 00 DF 4309 11 30 00							
<b>TOTAL CAPÍTULO 4000</b>	<b>61,242,563.00</b>	<b>1,474,322.22</b>	<b>62,716,885.22</b>	<b>62,716,885.22</b>		<b>62,716,885.22</b>	
<b>TOTAL PROGRAMA 45</b>	<b>61,242,563.00</b>	<b>1,474,322.22</b>	<b>62,716,885.22</b>	<b>62,716,885.22</b>		<b>62,716,885.22</b>	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 11 ASISTENCIA SOCIAL

SUBFUNCIÓN 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 46 INFRAESTRUCTURA SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 46 00 02 1202 11 51 00	828,009.00	942,706.22	1,770,715.22	1,770,715.22		1,770,715.22	
02 CD 11 01 46 00 02 1327 11 51 00	47,932.00	-47,932.00					
02 CD 11 01 46 00 10 1507 61 64 00	1,500,000.00	-397,734.08	1,102,265.92	1,102,265.92		1,102,265.92	
02 CD 11 01 46 00 11 1103 61 00 00	3,099,667.00	-344,182.95	2,755,484.05	2,755,484.05		2,755,484.05	
02 CD 11 01 46 00 11 1104 61 00 00	2,708,233.00	-336,293.30	2,371,939.70	2,371,939.70		2,371,939.70	
02 CD 11 01 46 00 11 1202 11 51 00	720,000.00	-233,057.07	486,942.93	486,942.93		486,942.93	
02 CD 11 01 46 00 11 1202 61 00 00	537,495.00	-15,931.42	521,563.58	521,563.58		521,563.58	
02 CD 11 01 46 00 11 1301 61 00 00	135,647.00	-18,066.23	117,580.77	117,580.77		117,580.77	
02 CD 11 01 46 00 11 1305 61 00 00	144,677.00	-9,350.65	135,326.35	135,326.35		135,326.35	
02 CD 11 01 46 00 11 1306 11 51 00	80,000.00	-27,083.20	52,916.80	52,916.80		52,916.80	
02 CD 11 01 46 00 11 1306 61 00 00	1,156,800.00	-386,191.37	770,608.63	770,608.63		770,608.63	
02 CD 11 01 46 00 11 1306 61 05 00	59,707.00	-6,817.13	52,889.87	52,889.87		52,889.87	
02 CD 11 01 46 00 11 1319 61 00 00	1,694,804.00	-107,076.07	1,587,727.93	1,587,727.93		1,587,727.93	
02 CD 11 01 46 00 11 1322 61 00 00	655,727.00	489,566.91	1,145,293.91	1,145,293.91		1,145,293.91	
02 CD 11 01 46 00 11 1325 61 00 00	1,134.00	-989.40	144.60	144.60		144.60	
02 CD 11 01 46 00 11 1326 61 00 00	1,158,227.00	-21,760.86	1,136,466.14	1,136,466.14		1,136,466.14	
02 CD 11 01 46 00 11 1327 11 51 00	17,520.00	-17,520.00					
02 CD 11 01 46 00 11 1327 61 00 00	166,850.00	-164,129.15	2,720.85	2,720.85		2,720.85	
02 CD 11 01 46 00 11 1327 61 05 00	78,139.00	-78,139.00					
02 CD 11 01 46 00 11 1401 11 51 00	91,800.00	-29,678.78	62,121.22	62,121.22		62,121.22	
02 CD 11 01 46 00 11 1401 61 01 00	510,557.00	-53,881.00	456,676.00	456,676.00		456,676.00	
02 CD 11 01 46 00 11 1401 61 03 00	163,057.00	-9,427.00	153,630.00	153,630.00		153,630.00	
02 CD 11 01 46 00 11 1401 61 05 00	68,530.00	-1,201.79	67,328.21	66,960.03	368.18	67,328.21	
02 CD 11 01 46 00 11 1403 11 51 00	30,000.00	-5,638.76	24,361.24	24,361.24		24,361.24	
02 CD 11 01 46 00 11 1403 61 01 00	148,796.00	-17,552.52	131,243.48	131,243.48		131,243.48	
02 CD 11 01 46 00 11 1403 61 03 00	120,780.00	-14,251.00	106,529.00	106,529.00		106,529.00	
02 CD 11 01 46 00 11 1403 61 05 00	26,875.00	-465.96	26,409.04	23,092.85	3,316.19	26,409.04	
02 CD 11 01 46 00 11 1404 61 00 00	96,001.00	15,169.67	111,170.67	111,170.67		111,170.67	
02 CD 11 01 46 00 11 1407 61 00 00	14,126.00	1,886.69	16,012.69	16,012.69		16,012.69	
02 CD 11 01 46 00 11 1501 61 00 00	296,988.00	-10,887.15	286,100.85	274,329.40	11,771.45	286,100.85	
02 CD 11 01 46 00 11 1506 61 00 00	348,925.00	-35,348.67	313,576.33	313,576.33		313,576.33	
02 CD 11 01 46 00 11 1507 61 00 00	1,943,284.00	-393,371.70	1,549,912.30	1,549,912.30		1,549,912.30	
02 CD 11 01 46 00 11 1507 61 05 00	133,884.00	-133,884.00					
02 CD 11 01 46 00 11 1507 61 65 00	743,636.00	-694,361.45	49,274.55	49,274.55		49,274.55	
02 CD 11 01 46 00 11 1507 61 67 00		290,512.28	290,512.28	290,512.28		290,512.28	
02 CD 11 01 46 00 11 1508 11 00 00		7,125.75	7,125.75	7,125.75		7,125.75	
02 CD 11 01 46 00 11 1508 11 51 00	14,400.00	-4,655.50	9,744.50	9,744.50		9,744.50	
02 CD 11 01 46 00 11 1508 61 00 00	102,313.00	-13,305.70	89,007.30	89,007.30		89,007.30	
02 CD 11 01 46 00 11 1508 61 05 00	10,750.00	-186.40	10,563.60	9,237.13	1,326.47	10,563.60	
02 CD 11 01 46 00 11 1509 11 00 00	202,089.00	-37,383.58	164,705.42	164,705.42		164,705.42	
02 CD 11 01 46 00 11 1510 61 00 00	6,529.00	-3,530.52	2,998.48	2,998.48		2,998.48	
02 CD 11 01 46 00 11 1601 61 05 00	14,622.00	-14,622.00					
02 CD 11 01 46 00 12 1507 61 15 00		78,084.69	78,084.69	78,084.69		78,084.69	
02 CD 11 01 46 00 13 1202 61 00 00	310,921.00	-21,862.35	289,058.65	289,058.65		289,058.65	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 11 ASISTENCIA SOCIAL

SUBFUNCIÓN 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 46 INFRAESTRUCTURA SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 46 00 13 1306 61 05 00	34,547.00	-1,945.68	32,601.32	32,601.32		32,601.32	
02 CD 11 01 46 00 13 1327 61 05 00	55,414.00	-55,414.00					
02 CD 11 01 46 00 13 1401 61 05 00	39,642.00	-39,642.00					
02 CD 11 01 46 00 13 1403 61 05 00	15,546.00	-15,546.00					
02 CD 11 01 46 00 13 1507 61 05 00	42,500.00	-42,500.00					
02 CD 11 01 46 00 13 1508 61 05 00	6,218.00	-6,218.00					
02 CD 11 01 46 00 13 1601 61 00 00	11,615.00	5.00	11,620.00	11,620.00		11,620.00	
02 CD 11 01 46 00 13 1601 61 05 00	6,909.00	-6,909.00					
02 CD 11 01 46 00 14 1202 11 00 00	284,057.00	-3,724.75	280,332.25	280,332.25		280,332.25	
02 CD 11 01 46 00 14 1306 11 05 00	31,129.00	5,167.44	36,296.44	36,296.44		36,296.44	
02 CD 11 01 46 00 14 1327 11 05 00	34,160.00	-34,160.00					
02 CD 11 01 46 00 14 1401 11 05 00	36,217.00	-36,217.00					
02 CD 11 01 46 00 14 1403 11 05 00	14,203.00	-14,203.00					
02 CD 11 01 46 00 14 1507 11 05 00	24,000.00	-24,000.00					
02 CD 11 01 46 00 14 1507 11 67 00		17,128.49	17,128.49	17,128.49		17,128.49	
02 CD 11 01 46 00 14 1508 11 05 00	5,681.00	-5,681.00					
02 CD 11 01 46 00 14 1601 11 05 00	5,681.00	-5,681.00					
02 CD 11 01 46 00 16 1202 11 51 00	200,576.00	126,461.15	327,037.15	299,328.31		299,328.31	27,708.84
02 CD 11 01 46 00 16 1401 11 51 00		29,903.49	29,903.49	29,903.49		29,903.49	
02 CD 11 01 46 00 16 1601 11 51 00		5,737.52	5,737.52	5,737.52		5,737.52	
02 CD 11 01 46 06 01 1510 11 00 00		812.83	812.83	812.83		812.83	
02 CD 11 01 46 06 01 1510 11 12 00	1,451.00	-1,451.00					
02 CD 11 01 46 06 04 1103 61 00 00	92,307.00	-70,186.00	22,121.00	22,121.00		22,121.00	
02 CD 11 01 46 06 04 1104 61 00 00	196,369.00		196,369.00	196,369.00		196,369.00	
02 CD 11 01 46 06 04 1301 61 00 00	3,812.00		3,812.00	3,812.00		3,812.00	
02 CD 11 01 46 06 04 1305 61 00 00	7,951.00	-3,975.50	3,975.50	3,975.50		3,975.50	
02 CD 11 01 46 06 04 1306 61 00 00	31,803.00		31,803.00	31,803.00		31,803.00	
02 CD 11 01 46 06 04 1319 61 00 00	30,346.00		30,346.00	30,346.00		30,346.00	
02 CD 11 01 46 06 04 1322 61 00 00	6,597.00	549.75	7,146.75	7,146.75		7,146.75	
02 CD 11 01 46 06 04 1325 61 00 00	160.00	90.00	250.00	250.00		250.00	
02 CD 11 01 46 06 04 1326 61 00 00	16,353.00	1,362.75	17,715.75	17,715.75		17,715.75	
02 CD 11 01 46 06 04 1327 61 00 00	75,620.00	-75,620.00					
02 CD 11 01 46 06 04 1401 61 01 00	11,701.00	7,958.00	19,659.00	19,659.00		19,659.00	
02 CD 11 01 46 06 04 1401 61 03 00	27,303.00	-6,398.00	20,905.00	20,905.00		20,905.00	
02 CD 11 01 46 06 04 1403 61 01 00	3,368.00	-975.46	2,392.54	2,392.54		2,392.54	
02 CD 11 01 46 06 04 1403 61 03 00	11,274.00	487.00	11,761.00	11,761.00		11,761.00	
02 CD 11 01 46 06 04 1404 61 00 00	6,603.00	2,147.21	8,750.21	8,750.21		8,750.21	
02 CD 11 01 46 06 04 1407 61 00 00	1,039.00	-67.72	971.28	971.28		971.28	
02 CD 11 01 46 06 04 1501 61 00 00	17,671.00	-2,821.95	14,849.05	14,229.50	619.55	14,849.05	
02 CD 11 01 46 06 04 1506 61 00 00	21,516.00	-1,793.00	19,723.00	19,723.00		19,723.00	
02 CD 11 01 46 06 04 1507 61 00 00	99,771.00	-58,199.75	41,571.25	41,571.25		41,571.25	
02 CD 11 01 46 06 04 1508 61 00 00	17,982.00	-4,377.08	13,604.92	13,604.92		13,604.92	
02 CD 11 01 46 06 04 1510 61 00 00		203.89	203.89	203.89		203.89	
02 CD 11 01 46 06 04 1510 61 12 00	361.00	-361.00					



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 11 ASISTENCIA SOCIAL

**SUBFUNCIÓN** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 46 INFRAESTRUCTURA SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 46 06 11 1202 61 00 00	1,204,854.00	-38,171.03	1,166,682.97	1,166,682.97		1,166,682.97	
02 CD 11 01 46 06 11 1306 61 05 00	133,839.00	-15,281.26	118,557.74	118,557.74		118,557.74	
02 CD 11 01 46 06 11 1327 61 05 00	204,416.00	-194,396.82	10,019.18	10,019.18		10,019.18	
02 CD 11 01 46 06 11 1401 61 05 00	153,619.00	-1,658.77	151,960.23	150,175.95	1,784.28	151,960.23	
02 CD 11 01 46 06 11 1403 61 05 00	60,243.00	-609.06	59,633.94	56,020.44	3,613.50	59,633.94	
02 CD 11 01 46 06 11 1507 61 05 00	335,445.00	-335,445.00					
02 CD 11 01 46 06 11 1508 61 05 00	24,097.00	-243.44	23,853.56	22,408.16	1,445.40	23,853.56	
02 CD 11 01 46 06 11 1601 61 05 00	33,482.00	-33,482.00					
<b>TOTAL CAPÍTULO 1000</b>	<b>23,868,879.00</b>	<b>-2,822,038.25</b>	<b>21,046,840.75</b>	<b>20,994,886.89</b>	<b>24,245.02</b>	<b>21,019,131.91</b>	<b>27,708.84</b>
02 CD 11 01 46 00 01 2101 10 51 00		3,287.85	3,287.85	3,287.85		3,287.85	
02 CD 11 01 46 00 01 2102 10 51 00		4,411.97	4,411.97	4,411.97		4,411.97	
02 CD 11 01 46 00 01 2103 10 51 00		3,309.83	3,309.83	3,309.83		3,309.83	
02 CD 11 01 46 00 01 2302 60 00 00		215,166.96	215,166.96	215,166.96		215,166.96	
02 CD 11 01 46 00 01 2302 60 16 00	708,000.00	-172,884.36	535,115.64	535,115.64		535,115.64	
02 CD 11 01 46 00 01 2302 60 51 00		402.50	402.50	402.50		402.50	
02 CD 11 01 46 00 01 2401 60 00 00		28,462.50	28,462.50	28,462.50		28,462.50	
02 CD 11 01 46 00 01 2401 60 15 00							
02 CD 11 01 46 00 01 2401 60 16 00	639,310.00	-42,602.25	596,707.75	596,707.75		596,707.75	
02 CD 11 01 46 00 01 2402 60 00 00		9,396.77	9,396.77	9,396.77		9,396.77	
02 CD 11 01 46 00 01 2402 60 16 00	559,890.00	-107,286.38	452,603.62	452,603.62		452,603.62	
02 CD 11 01 46 00 01 2403 60 16 00	19,855.00	-19,855.00					
02 CD 11 01 46 00 01 2404 60 16 00	647,245.00	-136,704.90	510,540.10	510,540.10		510,540.10	
02 CD 11 01 46 00 01 2505 60 51 00		1,082.15	1,082.15	1,082.15		1,082.15	
02 CD 11 01 46 00 01 2601 60 00 00	367,561.00	-0.80	367,560.20	306,300.00	61,260.20	367,560.20	
02 CD 11 01 46 00 02 2106 10 51 00		2,213.75	2,213.75	2,213.75		2,213.75	
02 CD 11 01 46 00 02 2401 10 51 00		46,975.21	46,975.21	46,975.21		46,975.21	
02 CD 11 01 46 00 02 2505 10 51 00		11,845.00	11,845.00	11,845.00		11,845.00	
02 CD 11 01 46 00 02 2506 10 51 00		46,250.00	46,250.00	46,250.00		46,250.00	
02 CD 11 01 46 00 03 2303 10 00 00	400,000.00	-263,975.70	136,024.30	136,024.30		136,024.30	
02 CD 11 01 46 00 03 2401 60 00 00	452,162.00	-232,480.84	219,681.16	219,681.16		219,681.16	
02 CD 11 01 46 00 03 2402 60 00 00	22,000.00	-2,296.28	19,703.72	19,703.72		19,703.72	
02 CD 11 01 46 00 03 2403 60 00 00	48,000.00	-38,000.75	9,999.25	9,999.25		9,999.25	
02 CD 11 01 46 00 03 2404 60 00 00	96,000.00		96,000.00	96,000.00		96,000.00	
02 CD 11 01 46 00 04 2404 60 00 00		860,734.84	860,734.84	860,734.84		860,734.84	
02 CD 11 01 46 00 05 2101 10 51 00		8,205.25	8,205.25	8,205.25		8,205.25	
02 CD 11 01 46 00 05 2103 10 51 00		11,827.75	11,827.75	11,827.75		11,827.75	
02 CD 11 01 46 00 05 2201 10 51 00		141,084.50	141,084.50	141,084.50		141,084.50	
02 CD 11 01 46 00 05 2203 10 51 00		9,270.84	9,270.84	9,270.84		9,270.84	
02 CD 11 01 46 00 05 2302 10 51 00		25,899.18	25,899.18	25,899.18		25,899.18	
02 CD 11 01 46 00 05 2401 10 51 00		31,557.73	31,557.73	31,557.73		31,557.73	
02 CD 11 01 46 00 05 2401 60 00 00	310,000.00	-52,788.93	257,211.07	88,975.27	168,235.80	257,211.07	
02 CD 11 01 46 00 05 2402 10 51 00		12,450.00	12,450.00	12,450.00		12,450.00	
02 CD 11 01 46 00 05 2402 60 00 00	300,000.00	-137,912.43	162,087.57	162,087.57		162,087.57	
02 CD 11 01 46 00 05 2403 10 51 00		28,255.50	28,255.50	28,255.50		28,255.50	



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 11 ASISTENCIA SOCIAL

**SUBFUNCIÓN** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 46 INFRAESTRUCTURA SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 46 00 05 2404 10 51 00		39,171.31	39,171.31	39,171.31		39,171.31	
02 CD 11 01 46 00 05 2404 60 00 00	65,000.00	-32,608.12	32,391.88	32,391.88		32,391.88	
02 CD 11 01 46 00 05 2701 10 51 00		6,210.00	6,210.00	6,210.00		6,210.00	
02 CD 11 01 46 00 05 2703 10 51 00		84,577.44	84,577.44	84,577.44		84,577.44	
02 CD 11 01 46 00 07 2101 10 51 00	20,000.00	-20,000.00					
02 CD 11 01 46 00 07 2102 10 51 00		16,000.00	16,000.00	16,000.00		16,000.00	
02 CD 11 01 46 00 07 2302 60 51 00	30,000.00	-30,000.00					
02 CD 11 01 46 00 07 2401 60 00 00	3,460,000.00	-2,876,400.30	583,599.70	583,599.70		583,599.70	
02 CD 11 01 46 00 07 2401 60 51 00	29,000.00	-29,000.00					
02 CD 11 01 46 00 07 2404 60 51 00	25,000.00	-25,000.00					
02 CD 11 01 46 00 07 2502 60 51 00	46,000.00	-30,000.00	16,000.00	16,000.00		16,000.00	
02 CD 11 01 46 00 07 2504 60 51 00		8,996.45	8,996.45	8,996.45		8,996.45	
02 CD 11 01 46 00 08 2101 10 51 00							
02 CD 11 01 46 00 08 2102 10 51 00							
02 CD 11 01 46 00 08 2201 10 51 00		3,450.00	3,450.00	3,450.00		3,450.00	
02 CD 11 01 46 00 08 2401 10 51 00							
02 CD 11 01 46 00 08 2401 60 00 00	64,330.00	-16,528.00	47,802.00	47,802.00		47,802.00	
02 CD 11 01 46 00 08 2402 60 00 00		46,153.27	46,153.27		46,153.27	46,153.27	
02 CD 11 01 46 00 09 2101 10 00 00	17,570.00	-5,002.76	12,567.24	12,567.24		12,567.24	
02 CD 11 01 46 00 09 2101 10 51 00		489,955.27	489,955.27	489,955.27		489,955.27	
02 CD 11 01 46 00 09 2102 10 00 00	175,697.00	-54,217.74	121,479.26	121,479.26		121,479.26	
02 CD 11 01 46 00 09 2102 10 51 00		451,596.04	451,596.04	451,596.04		451,596.04	
02 CD 11 01 46 00 09 2103 10 51 00		37,835.00	37,835.00	37,835.00		37,835.00	
02 CD 11 01 46 00 09 2105 10 00 00	76,136.00	-76,136.00					
02 CD 11 01 46 00 09 2105 10 51 00		312,817.25	312,817.25	312,817.25		312,817.25	
02 CD 11 01 46 00 09 2201 10 51 00		67,677.50	67,677.50	67,677.50		67,677.50	
02 CD 11 01 46 00 09 2203 10 51 00		368.00	368.00	368.00		368.00	
02 CD 11 01 46 00 09 2302 10 51 00		151,594.78	151,594.78	151,594.78		151,594.78	
02 CD 11 01 46 00 09 2302 60 00 00		258,750.00	258,750.00	258,750.00		258,750.00	
02 CD 11 01 46 00 09 2302 60 15 00	45,000.00	-33,960.00	11,040.00	11,040.00		11,040.00	
02 CD 11 01 46 00 09 2303 10 51 00		230.00	230.00	230.00		230.00	
02 CD 11 01 46 00 09 2401 10 51 00		5,670.38	5,670.38	5,670.38		5,670.38	
02 CD 11 01 46 00 09 2401 60 00 00		377,324.20	377,324.20	377,324.20		377,324.20	
02 CD 11 01 46 00 09 2401 60 15 00	75,000.00	-51,284.70	23,715.30	23,715.30		23,715.30	
02 CD 11 01 46 00 09 2402 10 51 00		1,725.00	1,725.00	1,725.00		1,725.00	
02 CD 11 01 46 00 09 2404 10 51 00		67,772.92	67,772.92	67,772.92		67,772.92	
02 CD 11 01 46 00 09 2501 10 51 00		118,255.65	118,255.65	118,255.65		118,255.65	
02 CD 11 01 46 00 09 2601 10 00 00	263,546.00	-119,793.60	143,752.40	143,752.40		143,752.40	
02 CD 11 01 46 00 09 2601 10 51 00		416,378.01	416,378.01	416,378.01		416,378.01	
02 CD 11 01 46 00 09 2701 10 00 00	29,283.00	-29,283.00					
02 CD 11 01 46 00 09 2701 10 51 00		70,252.35	70,252.35	70,252.35		70,252.35	
02 CD 11 01 46 00 09 2702 10 00 00	29,283.00	-12,364.77	16,918.23	16,918.23		16,918.23	
02 CD 11 01 46 00 09 2702 10 51 00		48,300.00	48,300.00	48,300.00		48,300.00	
02 CD 11 01 46 00 10 2302 60 00 00	54,977.00	-40,331.37	14,645.63	14,645.63		14,645.63	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 11 ASISTENCIA SOCIAL

SUBFUNCIÓN 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 46 INFRAESTRUCTURA SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 46 00 10 2401 60 00 00	72,289.00	-58,634.46	13,654.54	13,654.54		13,654.54	
02 CD 11 01 46 00 10 2402 60 00 00	31,129.00	-24,017.33	7,111.67	7,111.67		7,111.67	
02 CD 11 01 46 00 10 2404 10 00 00							
02 CD 11 01 46 00 10 2404 60 00 00	27,754.00	-11,924.36	15,829.64	15,829.64		15,829.64	
02 CD 11 01 46 00 10 2601 60 00 00	613,498.00	-12,304.60	601,193.40	498,943.74	102,249.66	601,193.40	
02 CD 11 01 46 00 10 2601 60 15 00	68,323.00	-46,518.04	21,804.96	21,804.96		21,804.96	
02 CD 11 01 46 00 11 2103 10 51 00		28,008.25	28,008.25	28,008.25		28,008.25	
02 CD 11 01 46 00 11 2201 10 51 00		135,539.00	135,539.00	135,539.00		135,539.00	
02 CD 11 01 46 00 11 2201 60 00 00		6,000.00	6,000.00	6,000.00		6,000.00	
02 CD 11 01 46 00 11 2302 10 00 00	20,000.00	140,729.20	160,729.20	73,663.43	87,065.77	160,729.20	
02 CD 11 01 46 00 11 2302 60 00 00		17,947.11	17,947.11	17,947.11		17,947.11	
02 CD 11 01 46 00 11 2401 60 00 00	1,173,117.00	-616,905.01	556,211.99	493,196.27	63,015.72	556,211.99	
02 CD 11 01 46 00 11 2403 10 00 00	315,000.00	-315,000.00					
02 CD 11 01 46 00 11 2403 60 00 00	105,000.00	-75,228.50	29,771.50	29,771.50		29,771.50	
02 CD 11 01 46 00 11 2404 60 00 00	350,000.00	-289,893.26	60,106.74	60,106.74		60,106.74	
02 CD 11 01 46 00 11 2501 10 51 00		5,462.50	5,462.50	5,462.50		5,462.50	
02 CD 11 01 46 00 11 2502 60 00 00	137,000.00	-84,175.00	52,825.00	52,825.00		52,825.00	
02 CD 11 01 46 00 11 2503 60 00 00	254,000.00	-254,000.00					
02 CD 11 01 46 00 11 2506 10 00 00	735,000.00	-735,000.00					
02 CD 11 01 46 00 11 2506 10 51 00		281,335.00	281,335.00	281,335.00		281,335.00	
02 CD 11 01 46 00 11 2506 60 00 00		229,200.00	229,200.00	193,200.00	36,000.00	229,200.00	
02 CD 11 01 46 00 11 2601 10 51 00		4,800.00	4,800.00	4,800.00		4,800.00	
02 CD 11 01 46 00 11 2601 60 00 00	1,564,380.00		1,564,380.00	1,564,380.00		1,564,380.00	
02 CD 11 01 46 00 11 2602 60 00 00		1,000.00	1,000.00	1,000.00		1,000.00	
02 CD 11 01 46 00 11 2701 60 00 00	80,000.00	-24,000.00	56,000.00	56,000.00		56,000.00	
02 CD 11 01 46 00 11 2702 60 00 00	80,000.00	-80,000.00					
02 CD 11 01 46 00 12 2401 60 16 00	228,000.00		228,000.00	228,000.00		228,000.00	
02 CD 11 01 46 00 13 2101 10 51 00	408,900.00	-397,358.60	11,541.40	11,541.40		11,541.40	
02 CD 11 01 46 00 13 2102 10 51 00		1,317.66	1,317.66	1,317.66		1,317.66	
02 CD 11 01 46 00 13 2103 10 51 00		1,118.38	1,118.38	1,118.38		1,118.38	
02 CD 11 01 46 00 13 2302 10 51 00	176,100.00	-128,103.13	47,996.87	47,996.87		47,996.87	
02 CD 11 01 46 00 13 2402 10 51 00	4,200.00	5,799.94	9,999.94	9,999.94		9,999.94	
02 CD 11 01 46 00 13 2404 10 51 00	182,500.00	-176,747.47	5,752.53	5,752.53		5,752.53	
02 CD 11 01 46 00 13 2504 10 51 00		3,123.33	3,123.33	3,123.33		3,123.33	
02 CD 11 01 46 00 13 2506 10 51 00	125,400.00	-125,400.00					
02 CD 11 01 46 00 13 2601 10 51 00		300.00	300.00	300.00		300.00	
02 CD 11 01 46 00 13 2701 10 51 00		95,611.00	95,611.00	95,611.00		95,611.00	
02 CD 11 01 46 00 13 2701 11 51 00	2,700.00	-2,700.00					
02 CD 11 01 46 00 13 2702 10 51 00		1,738.80	1,738.80	1,738.80		1,738.80	
02 CD 11 01 46 00 13 2702 60 00 00	188,491.00	-169,041.86	19,449.14		19,449.14	19,449.14	
02 CD 11 01 46 00 13 2703 10 51 00	2,700.00	-2,700.00					
02 CD 11 01 46 00 14 2101 10 00 00	37,311.00	-36,483.00	828.00	828.00		828.00	
02 CD 11 01 46 00 14 2101 60 51 00		2,967.00	2,967.00	2,967.00		2,967.00	
02 CD 11 01 46 00 14 2201 10 00 00	60,000.00	-60,000.00					



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 11 ASISTENCIA SOCIAL

**SUBFUNCIÓN** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 46 INFRAESTRUCTURA SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 46 00 14 2401 10 00 00	850,000.00	-786,672.00	63,328.00	63,328.00		63,328.00	
02 CD 11 01 46 00 14 2401 60 00 00	200,000.00	-93,108.35	106,891.65	72,977.35	33,914.30	106,891.65	
02 CD 11 01 46 00 14 2401 60 51 00		30,204.33	30,204.33	30,204.33		30,204.33	
02 CD 11 01 46 00 14 2402 60 00 00	25,000.00	-11,062.00	13,938.00	13,938.00		13,938.00	
02 CD 11 01 46 00 14 2402 60 16 00	90,000.00	-83,424.30	6,575.70	6,575.70		6,575.70	
02 CD 11 01 46 00 14 2502 60 00 00	5,000.00	-5,000.00					
02 CD 11 01 46 00 14 2506 10 00 00		16,393.07	16,393.07	16,393.07		16,393.07	
02 CD 11 01 46 00 14 2702 10 00 00	10,000.00	-10,000.00					
02 CD 11 01 46 00 15 2302 60 15 00							
02 CD 11 01 46 00 15 2401 60 00 00		177,691.10	177,691.10	177,691.10		177,691.10	
02 CD 11 01 46 00 15 2401 60 15 00	212,000.00	-86,818.16	125,181.84	125,181.84		125,181.84	
02 CD 11 01 46 00 16 2101 10 51 00		27,836.33	27,836.33	27,836.33		27,836.33	
02 CD 11 01 46 00 16 2102 10 51 00		4,244.82	4,244.82	4,244.82		4,244.82	
02 CD 11 01 46 00 16 2103 10 51 00		16,589.00	16,589.00	16,589.00		16,589.00	
02 CD 11 01 46 00 16 2201 10 51 00	328,095.00	-328,095.00					
02 CD 11 01 46 00 16 2302 10 51 00		75,947.60	75,947.60	75,947.60		75,947.60	
02 CD 11 01 46 00 16 2402 10 51 00		6,026.00	6,026.00	6,026.00		6,026.00	
02 CD 11 01 46 00 16 2403 10 51 00		19,435.00	19,435.00	19,435.00		19,435.00	
02 CD 11 01 46 00 16 2404 10 51 00		960.42	960.42	960.42		960.42	
02 CD 11 01 46 00 16 2601 10 51 00		283,755.02	283,755.02	283,755.02		283,755.02	
02 CD 11 01 46 00 16 2601 60 00 00	33,000.00	-5,500.00	27,500.00	27,500.00		27,500.00	
02 CD 11 01 46 00 16 2602 10 51 00		1,656.00	1,656.00	1,656.00		1,656.00	
02 CD 11 01 46 00 16 2702 10 51 00		59,241.60	59,241.60	59,241.60		59,241.60	
02 CD 11 01 46 06 03 2302 60 00 00	156,023.00	-6,023.00	150,000.00		150,000.00	150,000.00	
02 CD 11 01 46 06 03 2302 60 15 00	15,000.00	-15,000.00					
02 CD 11 01 46 06 03 2401 60 00 00	50,000.00	-50,000.00					
02 CD 11 01 46 06 03 2402 60 00 00	38,000.00	-35,614.71	2,385.29	2,385.29		2,385.29	
02 CD 11 01 46 06 03 2404 60 00 00	30,000.00	-30,000.00					
02 CD 11 01 46 06 05 2401 60 00 00	60,000.00	-60,000.00					
02 CD 11 01 46 06 05 2404 60 00 00	40,000.00	-34,008.51	5,991.49	5,991.49		5,991.49	
02 CD 11 01 46 06 06 2302 60 15 00		1,581.25	1,581.25	1,581.25		1,581.25	
02 CD 11 01 46 06 06 2401 60 15 00		386,854.25	386,854.25	386,854.25		386,854.25	
02 CD 11 01 46 06 07 2101 10 51 00	956,200.00	-952,320.10	3,879.90	3,879.90		3,879.90	
02 CD 11 01 46 06 07 2102 10 51 00	568,540.00	41,382.45	609,922.45	609,922.45		609,922.45	
02 CD 11 01 46 06 07 2103 10 51 00	268,646.00	-209,219.00	59,427.00	59,427.00		59,427.00	
02 CD 11 01 46 06 07 2106 10 51 00	50,000.00	-48,422.42	1,577.58	1,577.58		1,577.58	
02 CD 11 01 46 06 07 2203 10 51 00		501,473.43	501,473.43	501,473.43		501,473.43	
02 CD 11 01 46 06 07 2302 60 51 00	19,850.00	-18,525.77	1,324.23	1,324.23		1,324.23	
02 CD 11 01 46 06 07 2401 60 51 00	25,300.00	1,453.00	26,753.00	26,753.00		26,753.00	
02 CD 11 01 46 06 07 2402 60 51 00	11,350.00	24,100.52	35,450.52	35,450.52		35,450.52	
02 CD 11 01 46 06 07 2403 10 51 00		15,500.00	15,500.00	15,500.00		15,500.00	
02 CD 11 01 46 06 07 2403 60 51 00	12,700.00	-12,700.00					
02 CD 11 01 46 06 07 2404 60 51 00	9,500.00	-9,500.00					
02 CD 11 01 46 06 07 2501 60 51 00		4,771.74	4,771.74	4,771.74		4,771.74	





ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 11 ASISTENCIA SOCIAL

SUBFUNCIÓN 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 46 INFRAESTRUCTURA SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 46 06 07 2504 60 51 00	25,000.00	-25,000.00					
02 CD 11 01 46 06 07 2601 60 51 00	110,000.00	-48,020.85	61,979.15	61,979.15		61,979.15	
02 CD 11 01 46 06 07 2701 10 51 00		15,929.80	15,929.80	15,929.80		15,929.80	
02 CD 11 01 46 06 07 2703 60 51 00		3,450.00	3,450.00	3,450.00		3,450.00	
02 CD 11 01 46 06 08 2401 60 16 00	57,670.00	-57,670.00					
02 CD 11 01 46 06 08 2402 60 16 00	52,000.00	-52,000.00					
02 CD 11 01 46 06 08 2404 60 16 00	36,000.00	-36,000.00					
02 CD 11 01 46 06 09 2404 60 00 00	75,000.00	-75,000.00					
02 CD 11 01 46 06 10 2302 60 15 00	3,843.00	-3,202.50	640.50	640.50		640.50	
02 CD 11 01 46 06 10 2401 60 15 00	213,822.00	-198,322.04	15,499.96	15,499.96		15,499.96	
02 CD 11 01 46 06 10 2402 60 15 00	80,422.00	-21,082.31	59,339.69	59,339.69		59,339.69	
02 CD 11 01 46 06 10 2404 60 15 00	20,231.00	-1,236.70	18,994.30	18,994.30		18,994.30	
02 CD 11 01 46 06 10 2601 60 15 00	181,317.00	-3,722.51	177,594.49	177,594.49		177,594.49	
02 CD 11 01 46 06 11 2103 10 15 00		58,766.05	58,766.05	58,766.05		58,766.05	
02 CD 11 01 46 06 11 2401 60 15 00	655,494.00	-655,494.00					
02 CD 11 01 46 06 12 2401 60 16 00	120,000.00	-0.20	119,999.80	119,999.80		119,999.80	
02 CD 11 01 46 06 13 2302 60 15 00	50,000.00	-18,105.49	31,894.51	31,894.51		31,894.51	
02 CD 11 01 46 06 13 2302 60 16 00	200,000.00	-4,760.15	195,239.85	195,239.85		195,239.85	
02 CD 11 01 46 06 13 2401 60 15 00	100,000.00	2,866.31	102,866.31	102,866.31		102,866.31	
02 CD 11 01 46 06 13 2401 60 16 00	1,300,000.00	31,745.96	1,331,745.96	1,331,745.96		1,331,745.96	
02 CD 11 01 46 06 13 2402 60 15 00	100,000.00	-30,696.31	69,303.69	69,303.69		69,303.69	
02 CD 11 01 46 06 13 2404 60 15 00	100,000.00	-100,000.00					
02 CD 11 01 46 06 15 2401 60 15 00	501,396.00	-113,347.18	388,048.82	388,048.82		388,048.82	
<b>TOTAL CAPÍTULO 2000</b>	<b>24,165,036.00</b>	<b>-5,394,504.04</b>	<b>18,770,531.96</b>	<b>18,003,188.10</b>	<b>767,343.86</b>	<b>18,770,531.96</b>	
02 CD 11 01 46 00 01 3103 11 51 00		18,629.80	18,629.80	18,629.80		18,629.80	
02 CD 11 01 46 00 01 3207 60 00 00	309,208.00	-309,208.00					
02 CD 11 01 46 00 01 3301 10 51 00		265,878.85	265,878.85	265,878.85		265,878.85	
02 CD 11 01 46 00 01 3403 10 51 00		2,343.28	2,343.28	2,343.28		2,343.28	
02 CD 11 01 46 00 01 3501 60 51 00		12,018.35	12,018.35	12,018.35		12,018.35	
02 CD 11 01 46 00 01 3503 60 51 00		16,445.00	16,445.00	16,445.00		16,445.00	
02 CD 11 01 46 00 01 3602 11 51 00		1,795.00	1,795.00	1,795.00		1,795.00	
02 CD 11 01 46 00 02 3502 10 51 00		9,200.00	9,200.00	9,200.00		9,200.00	
02 CD 11 01 46 00 02 3503 10 51 00		17,365.00	17,365.00	17,365.00		17,365.00	
02 CD 11 01 46 00 02 3703 10 51 00		14,350.00	14,350.00	14,350.00		14,350.00	
02 CD 11 01 46 00 03 3502 60 00 00	300,000.00	-116,408.24	183,591.76	183,591.76		183,591.76	
02 CD 11 01 46 00 05 3208 10 51 00		2,794.50	2,794.50	2,794.50		2,794.50	
02 CD 11 01 46 00 05 3301 10 51 00		2,017,579.45	2,017,579.45	2,017,579.45		2,017,579.45	
02 CD 11 01 46 00 05 3503 10 51 00		20,874.80	20,874.80	20,874.80		20,874.80	
02 CD 11 01 46 00 05 3505 10 51 00		1,368.50	1,368.50	1,368.50		1,368.50	
02 CD 11 01 46 00 05 3506 10 51 00		5,520.00	5,520.00	5,520.00		5,520.00	
02 CD 11 01 46 00 07 3301 10 51 00	82,800.00	113,850.00	196,650.00	196,650.00		196,650.00	
02 CD 11 01 46 00 07 3403 10 51 00		5,421.66	5,421.66	5,421.66		5,421.66	
02 CD 11 01 46 00 07 3504 60 51 00	200,000.00	-200,000.00					
02 CD 11 01 46 00 08 3105 11 15 00		325,119.00	325,119.00	325,119.00		325,119.00	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 11 ASISTENCIA SOCIAL

SUBFUNCIÓN 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 46 INFRAESTRUCTURA SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 46 00 08 3301 10 51 00		141,103.67	141,103.67	141,103.67		141,103.67	
02 CD 11 01 46 00 09 3103 11 00 00	1,171.00	-1,171.00					
02 CD 11 01 46 00 09 3203 10 51 00		188,830.00	188,830.00	188,830.00		188,830.00	
02 CD 11 01 46 00 09 3301 10 00 00	2,519,261.00	-1,000,000.00	1,519,261.00	1,519,261.00		1,519,261.00	
02 CD 11 01 46 00 09 3301 10 51 00		4,265,336.42	4,265,336.42	4,265,336.42		4,265,336.42	
02 CD 11 01 46 00 09 3403 10 51 00		6,940.90	6,940.90	6,940.90		6,940.90	
02 CD 11 01 46 00 09 3414 10 51 00		19,039.81	19,039.81	19,039.81		19,039.81	
02 CD 11 01 46 00 09 3501 10 51 00		2,215.04	2,215.04	2,215.04		2,215.04	
02 CD 11 01 46 00 09 3503 10 51 00		1,460.50	1,460.50	1,460.50		1,460.50	
02 CD 11 01 46 00 10 3301 10 51 00		225,791.10	225,791.10	225,791.10		225,791.10	
02 CD 11 01 46 00 11 3105 11 00 00	196,596.00		196,596.00	196,596.00		196,596.00	
02 CD 11 01 46 00 11 3210 60 00 00	400,000.00	-78,575.00	321,425.00	321,425.00		321,425.00	
02 CD 11 01 46 00 11 3301 10 51 00		536,093.60	536,093.60	536,093.60		536,093.60	
02 CD 11 01 46 00 11 3305 10 51 00		51,520.00	51,520.00	51,520.00		51,520.00	
02 CD 11 01 46 00 11 3403 10 51 00		12,357.90	12,357.90	12,357.90		12,357.90	
02 CD 11 01 46 00 11 3407 60 00 00	117,000.00	-104,557.00	12,443.00	12,443.00		12,443.00	
02 CD 11 01 46 00 11 3502 60 00 00		4,800.00	4,800.00	4,800.00		4,800.00	
02 CD 11 01 46 00 11 3503 60 00 00	1,170,000.00	-858,828.76	311,171.24	311,171.24		311,171.24	
02 CD 11 01 46 00 11 3504 60 00 00	100,000.00	-14,997.73	85,002.27	85,002.27		85,002.27	
02 CD 11 01 46 00 11 3505 10 51 00		9,408.15	9,408.15	9,408.15		9,408.15	
02 CD 11 01 46 00 11 3508 60 00 00		177,633.11	177,633.11	90,923.03	86,710.08	177,633.11	
02 CD 11 01 46 00 11 3510 60 00 00		309,265.23	309,265.23	309,265.23		309,265.23	
02 CD 11 01 46 00 11 3511 60 00 00		11,843.85	11,843.85	11,843.85		11,843.85	
02 CD 11 01 46 00 11 3602 11 51 00		7,935.00	7,935.00	7,935.00		7,935.00	
02 CD 11 01 46 00 11 3605 11 51 00		17,940.00	17,940.00	17,940.00		17,940.00	
02 CD 11 01 46 00 11 3703 60 00 00	8,250.00		8,250.00	8,250.00		8,250.00	
02 CD 11 01 46 00 11 3802 10 51 00		229.75	229.75	229.75		229.75	
02 CD 11 01 46 00 11 3802 60 00 00		16,100.00	16,100.00	16,100.00		16,100.00	
02 CD 11 01 46 00 12 3301 10 51 00	58,039.00	204,384.14	262,423.14	262,423.14		262,423.14	
02 CD 11 01 46 00 13 3103 11 00 00	50,051.00		50,051.00	45,870.00	4,181.00	50,051.00	
02 CD 11 01 46 00 13 3104 11 51 00	800.00	10,271.00	11,071.00	11,071.00		11,071.00	
02 CD 11 01 46 00 13 3105 11 51 00	16,600.00	-16,600.00					
02 CD 11 01 46 00 13 3107 11 00 00	24,550.00		24,550.00	22,495.00	2,055.00	24,550.00	
02 CD 11 01 46 00 13 3301 10 51 00							
02 CD 11 01 46 00 13 3301 11 51 00		1,450,459.88	1,450,459.88	1,450,459.88		1,450,459.88	
02 CD 11 01 46 00 13 3403 10 51 00		696.94	696.94	696.94		696.94	
02 CD 11 01 46 00 13 3501 10 51 00		450.80	450.80	450.80		450.80	
02 CD 11 01 46 00 13 3703 10 00 00	160,843.00		160,843.00	160,843.00		160,843.00	
02 CD 11 01 46 00 13 3802 10 51 00		15,698.38	15,698.38	15,698.38		15,698.38	
02 CD 11 01 46 00 14 3301 10 00 00	800,717.00	-800,717.00					
02 CD 11 01 46 00 14 3301 10 51 00		859,202.29	859,202.29	859,202.29		859,202.29	
02 CD 11 01 46 00 14 3403 60 51 00		353.04	353.04	353.04		353.04	
02 CD 11 01 46 00 16 3203 10 51 00		51,630.80	51,630.80	51,630.80		51,630.80	
02 CD 11 01 46 00 16 3301 10 51 00	560,639.00	-560,639.00					



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 11 ASISTENCIA SOCIAL

SUBFUNCIÓN 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 46 INFRAESTRUCTURA SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 46 00 16 3403 10 51 00		4,925.45	4,925.45	4,925.45		4,925.45	
02 CD 11 01 46 00 16 3503 10 51 00		320,425.83	320,425.83	320,425.83		320,425.83	
02 CD 11 01 46 00 16 3503 60 00 00	100,000.00	-73.64		99,926.36		99,926.36	
02 CD 11 01 46 00 16 3802 10 51 00		17,000.00	17,000.00	17,000.00		17,000.00	
02 CD 11 01 46 06 07 3301 10 51 00	589,497.00	281,138.24	870,635.24	870,635.24		870,635.24	
02 CD 11 01 46 06 07 3403 10 51 00		45,789.56	45,789.56	45,789.56		45,789.56	
02 CD 11 01 46 06 07 3404 11 51 00		31,967.79	31,967.79	31,967.79		31,967.79	
02 CD 11 01 46 06 07 3501 60 51 00		1,180.00	1,180.00	1,180.00		1,180.00	
02 CD 11 01 46 06 07 3503 10 51 00		2,400.00	2,400.00	2,400.00		2,400.00	
02 CD 11 01 46 06 07 3504 60 51 00	232,706.00	-232,706.00					
02 CD 11 01 46 06 07 3506 60 51 00	10,000.00	-3,424.30	6,575.70	6,575.70		6,575.70	
02 CD 11 01 46 06 07 3701 10 51 00	60,790.00	-60,790.00					
02 CD 11 01 46 06 11 3208 60 15 00	38,640.00	-38,640.00					
<b>TOTAL CAPÍTULO 3000</b>	<b>8,108,158.00</b>	<b>7,757,035.69</b>	<b>15,865,193.69</b>	<b>15,772,247.61</b>	<b>92,946.08</b>	<b>15,865,193.69</b>	
02 CD 11 01 46 00 10 4105 11 00 00	10,000.00	-10,000.00					
02 CD 11 01 46 00 10 4105 11 51 00		89,294.00	89,294.00	89,294.00		89,294.00	
02 CD 11 01 46 06 07 4105 11 51 00		15,000.00	15,000.00	15,000.00		15,000.00	
02 CD 11 01 46 06 11 4105 11 15 00	152,603.00	-117,925.95	34,677.05	34,677.05		34,677.05	
08 PD 11 01 46 00 DF 4311 21 00 00	10,000,000.00	-10,000,000.00					
08 PD 11 01 46 00 DF 4311 61 00 00	15,000,000.00	-15,000,000.00					
<b>TOTAL CAPÍTULO 4000</b>	<b>25,162,603.00</b>	<b>-25,023,631.95</b>	<b>138,971.05</b>	<b>138,971.05</b>		<b>138,971.05</b>	
02 CD 11 01 46 00 02 5101 20 16 00	38,400.00		38,400.00	38,400.00		38,400.00	
02 CD 11 01 46 00 02 5102 20 16 00	33,000.00	-20.27	32,979.73	32,979.73		32,979.73	
02 CD 11 01 46 00 02 5202 20 16 00	60,000.00	-60,000.00					
02 CD 11 01 46 00 02 5206 20 16 00	18,000.00		18,000.00	18,000.00		18,000.00	
02 CD 11 01 46 00 02 5501 20 16 00	140,460.00	-87.12	140,372.88	140,372.88		140,372.88	
02 CD 11 01 46 00 05 5101 20 51 00		12,822.50	12,822.50	12,822.50		12,822.50	
02 CD 11 01 46 00 05 5102 20 51 00		17,235.05	17,235.05	17,235.05		17,235.05	
02 CD 11 01 46 00 05 5103 20 51 00		81,410.34	81,410.34	81,410.34		81,410.34	
02 CD 11 01 46 00 05 5204 20 51 00		34,132.00	34,132.00	34,132.00		34,132.00	
02 CD 11 01 46 00 05 5206 20 51 00		158,909.53	158,909.53	158,909.53		158,909.53	
02 CD 11 01 46 00 07 5101 20 51 00	52,768.00	-52,768.00					
02 CD 11 01 46 00 07 5206 20 51 00		152,438.22	152,438.22	152,438.22		152,438.22	
02 CD 11 01 46 00 07 5501 20 51 00		27,687.40	27,687.40	27,687.40		27,687.40	
02 CD 11 01 46 00 08 5101 20 00 00	1,381,988.00	-1,327,820.88	54,167.12	54,167.12		54,167.12	
02 CD 11 01 46 00 08 5103 20 00 00		96,083.19	96,083.19	96,083.19		96,083.19	
02 CD 11 01 46 00 09 5101 20 51 00		869.40	869.40	869.40		869.40	
02 CD 11 01 46 00 09 5205 20 51 00		222,235.66	222,235.66	222,235.66		222,235.66	
02 CD 11 01 46 00 09 5206 20 00 00	800,000.00	-800,000.00					
02 CD 11 01 46 00 09 5206 20 51 00		37,836.66	37,836.66	37,836.66		37,836.66	
02 CD 11 01 46 00 09 5207 20 00 00	20,000.00	-20,000.00					
02 CD 11 01 46 00 09 5304 20 51 00		389,620.00	389,620.00	389,620.00		389,620.00	
02 CD 11 01 46 00 09 5402 20 00 00		222,260.50	222,260.50	222,260.50		222,260.50	
02 CD 11 01 46 00 09 5501 20 00 00	24,000.00	-24,000.00					



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 11 ASISTENCIA SOCIAL

SUBFUNCIÓN 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 46 INFRAESTRUCTURA SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 46 00 11 5101 20 15 00	95,000.00	-38,346.40	56,653.60	56,653.60		56,653.60	
02 CD 11 01 46 00 11 5101 20 51 00		72,914.14	72,914.14	72,914.14		72,914.14	
02 CD 11 01 46 00 11 5102 20 15 00	35,000.00	-26,961.63	8,038.37	8,038.37		8,038.37	
02 CD 11 01 46 00 11 5102 20 51 00		241,583.75	241,583.75	241,583.75		241,583.75	
02 CD 11 01 46 00 11 5202 20 15 00	10,000.00	-10,000.00					
02 CD 11 01 46 00 11 5204 20 51 00		26,827.75	26,827.75	26,827.75		26,827.75	
02 CD 11 01 46 00 11 5401 20 00 00		2,600.00	2,600.00	2,600.00		2,600.00	
02 CD 11 01 46 00 11 5501 20 00 00		130,566.40	130,566.40	130,566.40		130,566.40	
02 CD 11 01 46 00 12 5203 20 15 00	550,000.00	-550,000.00					
02 CD 11 01 46 00 12 5501 20 15 00	7,000.00	-7,000.00					
02 CD 11 01 46 00 13 5102 20 51 00		2,039.33	2,039.33	2,039.33		2,039.33	
02 CD 11 01 46 00 13 5702 20 15 00	3,000,000.00		3,000,000.00	3,000,000.00		3,000,000.00	
02 CD 11 01 46 00 14 5101 20 16 00	40,400.00	-13,521.05	26,878.95	26,878.95		26,878.95	
02 CD 11 01 46 00 14 5204 20 16 00	17,300.00	-603.26	16,696.74	16,696.74		16,696.74	
02 CD 11 01 46 00 14 5206 20 16 00	20,000.00	-20,000.00					
02 CD 11 01 46 00 14 5303 20 16 00	700,000.00	-244,000.85	455,999.15	455,999.15		455,999.15	
02 CD 11 01 46 00 16 5101 20 51 00		28,564.30	28,564.30	28,564.30		28,564.30	
02 CD 11 01 46 00 16 5102 20 51 00		4,960.96	4,960.96	4,960.96		4,960.96	
02 CD 11 01 46 00 16 5202 20 51 00		3,103.85	3,103.85	3,103.85		3,103.85	
02 CD 11 01 46 00 16 5204 20 51 00		3,966.64	3,966.64	3,966.64		3,966.64	
02 CD 11 01 46 00 16 5206 20 51 00		42,693.08	42,693.08	42,693.08		42,693.08	
02 CD 11 01 46 00 16 5304 20 51 00		5,612.00	5,612.00	5,612.00		5,612.00	
02 CD 11 01 46 06 04 5101 20 15 00	1,000,000.00	-906,022.00	93,978.00	93,978.00		93,978.00	
02 CD 11 01 46 06 04 5102 20 15 00	1,000,000.00	-721,470.03	278,529.97	278,529.97		278,529.97	
02 CD 11 01 46 06 04 5401 20 15 00	1,280,000.00	-1,280,000.00					
02 CD 11 01 46 06 04 5402 20 15 00	1,003,577.00	-1,002,525.90	1,051.10	1,051.10		1,051.10	
02 CD 11 01 46 06 06 5101 20 15 00		2,863.50	2,863.50	2,863.50		2,863.50	
02 CD 11 01 46 06 06 5102 20 15 00		60,029.14	60,029.14	60,029.14		60,029.14	
02 CD 11 01 46 06 07 5101 20 51 00	356,368.00	-317,699.44	38,668.56	38,668.56		38,668.56	
02 CD 11 01 46 06 07 5102 20 51 00	356,368.00	-119,218.22	237,149.78	237,149.78		237,149.78	
02 CD 11 01 46 06 07 5201 20 51 00							
02 CD 11 01 46 06 07 5204 20 51 00		1,207.50	1,207.50	1,207.50		1,207.50	
02 CD 11 01 46 06 07 5206 20 51 00	1,050,000.00	-1,047,031.72	2,968.28	2,968.28		2,968.28	
02 CD 11 01 46 06 07 5501 20 51 00		650.00	650.00	650.00		650.00	
02 CD 11 01 46 06 09 5401 20 00 00	139,440.00	-139,440.00					
02 CD 11 01 46 06 11 5101 20 15 00	354,120.00	-286,431.00	67,689.00	67,689.00		67,689.00	
02 CD 11 01 46 06 11 5206 20 15 00		591,478.35	591,478.35	591,478.35		591,478.35	
02 CD 11 01 46 06 12 5207 20 15 00	150,000.00	-150,000.00					
02 CD 11 01 46 06 12 5702 20 15 00		807,522.00	807,522.00	807,522.00		807,522.00	
02 CD 11 01 46 06 13 5303 20 16 00	170,000.00	-30,000.00	140,000.00	140,000.00		140,000.00	
<b>TOTAL CAPÍTULO 5000</b>	<b>13,903,189.00</b>	<b>-5,712,244.63</b>	<b>8,190,944.37</b>	<b>8,190,944.37</b>		<b>8,190,944.37</b>	
02 CD 11 01 46 00 01 6100 60 00 00		160,266.78	160,266.78	160,266.78		160,266.78	
02 CD 11 01 46 00 01 6100 60 15 00	9,960,238.00	-23,262.55	9,936,975.45	9,936,975.45		9,936,975.45	
02 CD 11 01 46 00 02 6100 60 00 00	1,500,000.00	-200,943.83	1,299,056.17	1,299,056.17		1,299,056.17	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 11 ASISTENCIA SOCIAL

SUBFUNCIÓN 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

PROGRAMA 46 INFRAESTRUCTURA SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 46 00 02 6100 60 04 11	6,600,000.00	-6,240,000.00	360,000.00	359,761.84		359,761.84	238.16
02 CD 11 01 46 00 02 6300 60 04 11	400,000.00	-400,000.00					
02 CD 11 01 46 00 03 6100 60 00 00	390,438.00	-123,203.02	267,234.98	190,207.26	77,027.72	267,234.98	
02 CD 11 01 46 00 03 6100 60 16 00	527,847.00	-29,283.01	498,563.99	498,563.99		498,563.99	
02 CD 11 01 46 00 04 6100 60 00 00		1,091,358.62	1,091,358.62	1,091,358.62		1,091,358.62	
02 CD 11 01 46 00 05 6100 60 16 00	5,910,000.00	-3,256,358.04	2,653,641.96	2,653,641.96		2,653,641.96	
02 CD 11 01 46 00 05 6300 60 16 00	300,000.00	64,986.89	364,986.89	364,986.89		364,986.89	
02 CD 11 01 46 00 06 6100 60 04 06		563,284.43	563,284.43	563,284.43		563,284.43	
02 CD 11 01 46 00 07 6100 60 00 00		71,827.19	71,827.19	71,827.19		71,827.19	
02 CD 11 01 46 00 07 6100 60 04 11	3,600,000.00	2,573,218.68	6,173,218.68	5,966,469.83		5,966,469.83	206,748.85
02 CD 11 01 46 00 07 6100 60 14 00		66,258.61	66,258.61	66,258.61		66,258.61	
02 CD 11 01 46 00 07 6100 60 16 00	1,600,829.00	-970,539.75	630,289.25	630,289.25		630,289.25	
02 CD 11 01 46 00 07 6300 60 00 00		26,500.00	26,500.00	26,500.00		26,500.00	
02 CD 11 01 46 00 07 6300 60 04 11	102,544.00	-102,544.00					
02 CD 11 01 46 00 07 6300 60 16 00	80,041.00	-76.46	79,964.54	79,964.54		79,964.54	
02 CD 11 01 46 00 08 6100 60 00 00		83,855.71	83,855.71	83,855.71		83,855.71	
02 CD 11 01 46 00 08 6100 60 04 07	1,590,000.00	-1,402,974.84	187,025.16	187,025.16		187,025.16	
02 CD 11 01 46 00 08 6100 60 16 00	4,000,000.00	-3,978,481.54	21,518.46	21,518.46		21,518.46	
02 CD 11 01 46 00 09 6100 60 15 00	2,700,000.00	-1,579,862.93	1,120,137.07	1,120,137.07		1,120,137.07	
02 CD 11 01 46 00 09 6100 60 16 00	1,000,000.00	-33.73	999,966.27	999,966.27		999,966.27	
02 CD 11 01 46 00 09 6300 60 15 00		262,514.94	262,514.94	262,514.94		262,514.94	
02 CD 11 01 46 00 10 6100 60 00 00	750,000.00	-584,320.91	165,679.09	165,679.09		165,679.09	
02 CD 11 01 46 00 10 6100 60 16 00	750,000.00	550,862.56	1,300,862.56	1,300,862.56		1,300,862.56	
02 CD 11 01 46 00 11 6100 60 16 00	1,000,000.00	-1,000,000.00					
02 CD 11 01 46 00 11 6300 60 16 00		359,700.00	359,700.00	359,700.00		359,700.00	
02 CD 11 01 46 00 12 6100 60 00 00							
02 CD 11 01 46 00 12 6100 60 04 06	1,200,000.00	-200,000.00	1,000,000.00	1,000,000.00		1,000,000.00	
02 CD 11 01 46 00 14 6100 60 15 00	2,000,000.00	-108,052.82	1,891,947.18	1,891,947.18		1,891,947.18	
02 CD 11 01 46 00 14 6100 60 16 00	800,000.00	-9,575.43	790,424.57	790,424.57		790,424.57	
02 CD 11 01 46 00 15 6100 60 00 00	972,024.00	-612,105.76	359,918.24	359,918.24		359,918.24	
02 CD 11 01 46 00 15 6100 60 15 00		295,242.04	295,242.04	295,242.04		295,242.04	
02 CD 11 01 46 00 15 6300 60 00 00	120,776.00	-90,778.17	29,997.83	29,997.83		29,997.83	
02 CD 11 01 46 00 16 6100 60 00 00							
02 CD 11 01 46 00 16 6100 60 14 00		2,208,370.95	2,208,370.95	2,208,370.95		2,208,370.95	
02 CD 11 01 46 00 16 6100 60 15 00		735,100.47	735,100.47	735,100.47		735,100.47	
02 CD 11 01 46 00 16 6100 60 16 00	7,589,325.00	-1,945,645.00	5,643,680.00	5,643,680.00		5,643,680.00	
02 CD 11 01 46 06 01 6100 60 15 00	2,128,932.00	-932,659.31	1,196,272.69	1,196,272.69		1,196,272.69	
02 CD 11 01 46 06 02 6100 60 16 00	3,271,000.00	-3,178,639.16	92,360.84	92,360.84		92,360.84	
02 CD 11 01 46 06 02 6300 60 16 00	250,000.00	-250,000.00					
02 CD 11 01 46 06 03 6100 60 00 00	909,368.00	-227,316.33	682,051.67	472,309.14	209,742.53	682,051.67	
02 CD 11 01 46 06 04 6100 60 15 00	3,000,000.00	885,914.52	3,885,914.52	3,885,914.52		3,885,914.52	
02 CD 11 01 46 06 05 6100 60 16 00	500,000.00	-40,039.81	459,960.19	459,960.19		459,960.19	
02 CD 11 01 46 06 06 6100 60 15 00	1,000,000.00	-630,711.00	369,289.00	369,289.00		369,289.00	
02 CD 11 01 46 06 07 6100 60 16 00	1,424,225.00	-1,424,225.00					



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 11 ASISTENCIA SOCIAL

**SUBFUNCIÓN** 01 ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS

**PROGRAMA** 46 INFRAESTRUCTURA SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 46 06 07 6300 60 16 00	71,211.00	-45,717.72	25,493.28	25,493.28		25,493.28	
02 CD 11 01 46 06 08 6100 60 15 00	1,150,000.00	-534,508.45	615,491.55	615,491.55		615,491.55	
02 CD 11 01 46 06 09 6100 60 15 00	900,000.00	-900,000.00					
02 CD 11 01 46 06 11 6100 60 15 00	2,450,000.00	-2.92	2,449,997.08	2,449,997.08		2,449,997.08	
02 CD 11 01 46 06 12 6100 60 04 04	1,000,000.00	-412,860.47	587,139.53	587,139.45		587,139.45	0.08
02 CD 11 01 46 06 12 6100 60 16 00	1,500,000.00	3,192,789.15	4,692,789.15	4,692,789.15		4,692,789.15	
02 CD 11 01 46 06 13 6100 60 04 10	7,800,000.00	-103,139.40	7,696,860.60	7,696,554.87		7,696,554.87	305.73
02 CD 11 01 46 06 13 6100 60 15 00		78,229.89	78,229.89	78,229.89		78,229.89	
02 CD 11 01 46 06 13 6300 60 15 00	800,000.00	-1,300.65	798,699.35	798,699.35		798,699.35	
02 CD 11 01 46 06 14 6100 60 15 00	2,200,000.00	-11,839.04	2,188,160.96	2,188,160.96		2,188,160.96	
02 CD 11 01 46 06 15 6100 60 00 00	2,119,501.00	-2,119,501.00					
02 CD 11 01 46 06 15 6100 60 15 00							
02 CD 11 01 46 06 15 6300 60 15 00	457,600.00	-457,600.00					
07 CO 11 01 46 00 01 6100 60 00 08		219,677.03	219,677.03	219,677.03		219,677.03	
<b>TOTAL CAPÍTULO 6000</b>	<b>88,375,899.00</b>	<b>-20,638,143.59</b>	<b>67,737,755.41</b>	<b>67,243,692.34</b>	<b>286,770.25</b>	<b>67,530,462.59</b>	<b>207,292.82</b>
<b>TOTAL PROGRAMA 46</b>	<b>183,583,764.00</b>	<b>-51,833,526.77</b>	<b>131,750,237.23</b>	<b>130,343,930.36</b>	<b>1,171,305.21</b>	<b>131,515,235.57</b>	<b>235,001.66</b>



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 12 LABORAL

**SUBFUNCIÓN** 01 EMPLEO Y PRODUCTIVIDAD

**PROGRAMA** 47 CAPACITACIÓN PARA EL TRABAJO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 12 01 47 00 01 1103 11 00 00	3,162,736.00	127,223.84	3,289,959.84	3,289,959.84		3,289,959.84	
02 C0 12 01 47 00 01 1103 11 30 00							
02 C0 12 01 47 00 01 1104 11 00 00	982,572.00	-90,506.36	892,065.64	892,065.64		892,065.64	
02 C0 12 01 47 00 01 1301 11 00 00	48,084.00	-3,998.00	44,086.00	44,086.00		44,086.00	
02 C0 12 01 47 00 01 1305 11 00 00	114,774.00	-6,777.15	107,996.85	107,996.85		107,996.85	
02 C0 12 01 47 00 01 1306 11 00 00	459,094.00	-256,655.49	202,438.51	202,438.51		202,438.51	
02 C0 12 01 47 00 01 1306 11 30 00							
02 C0 12 01 47 00 01 1308 11 00 00	82,962.00	-82,962.00					
02 C0 12 01 47 00 01 1308 11 30 00							
02 C0 12 01 47 00 01 1319 11 00 00	165,122.00	-123,841.49	41,280.51	41,280.51		41,280.51	
02 C0 12 01 47 00 01 1319 11 30 00							
02 C0 12 01 47 00 01 1327 11 00 00	50,315.00	-50,315.00					
02 C0 12 01 47 00 01 1327 11 30 00							
02 C0 12 01 47 00 01 1401 11 01 00	469,572.00	-17,610.00	451,962.00	451,962.00		451,962.00	
02 C0 12 01 47 00 01 1401 11 03 00	66,324.00	-5,455.00	60,869.00	60,869.00		60,869.00	
02 C0 12 01 47 00 01 1401 11 30 00							
02 C0 12 01 47 00 01 1403 11 01 00	158,137.00	-34,764.62	123,372.38	123,372.38		123,372.38	
02 C0 12 01 47 00 01 1403 11 03 00	49,129.00	-19,784.00	29,345.00	29,345.00		29,345.00	
02 C0 12 01 47 00 01 1403 11 30 00							
02 C0 12 01 47 00 01 1404 11 00 00	119,294.00	20,975.72	140,269.72	140,269.72		140,269.72	
02 C0 12 01 47 00 01 1404 11 30 00							
02 C0 12 01 47 00 01 1407 11 00 00	12,627.00	-580.38	12,046.62	12,046.62		12,046.62	
02 C0 12 01 47 00 01 1501 11 00 00	198,360.00	-48,614.59	149,745.41	143,549.91	6,195.50	149,745.41	
02 C0 12 01 47 00 01 1501 11 30 00							
02 C0 12 01 47 00 01 1506 11 00 00	325,526.00	29,096.38	354,622.38	354,622.38		354,622.38	
02 C0 12 01 47 00 01 1507 11 00 00	2,341,385.00	-70,766.05	2,270,618.95	2,270,618.95		2,270,618.95	
02 C0 12 01 47 00 01 1507 11 30 00							
02 C0 12 01 47 00 01 1507 11 64 00	153,900.00	-65,414.48	88,485.52	88,485.52		88,485.52	
02 C0 12 01 47 00 01 1507 11 65 00	344,520.00	-319,298.48	25,221.52	25,221.52		25,221.52	
02 C0 12 01 47 00 01 1507 11 67 00		91,346.64	91,346.64	91,346.64		91,346.64	
02 C0 12 01 47 00 01 1508 11 00 00	82,906.00	-19,698.58	63,207.42	63,207.42		63,207.42	
02 C0 12 01 47 00 01 1508 11 30 00							
02 C0 12 01 47 00 01 1509 11 00 00	2,266,674.00	246,041.73	2,512,715.73	2,512,715.73		2,512,715.73	
02 C0 12 01 47 00 01 1509 11 30 00							
02 C0 12 01 47 00 01 1510 11 00 00	4,931.00	-2,093.83	2,837.17	2,837.17		2,837.17	
02 C0 12 01 47 00 01 1601 11 00 00	197,655.00	-30,802.00	166,853.00	166,853.00		166,853.00	
02 C0 12 01 47 00 01 1601 11 30 00							
02 CD 12 01 47 00 14 1202 11 00 00	75,471.00	4,378.61	79,849.61	79,849.61		79,849.61	
02 CD 12 01 47 00 14 1306 11 05 00	8,271.00	911.68	9,182.68	9,182.68		9,182.68	
02 CD 12 01 47 00 14 1327 11 05 00	9,076.00	-9,076.00					
02 CD 12 01 47 00 14 1401 11 05 00	9,623.00	-9,623.00					
02 CD 12 01 47 00 14 1403 11 05 00	3,774.00	-3,774.00					
02 CD 12 01 47 00 14 1507 11 05 00	6,400.00	-6,400.00					
02 CD 12 01 47 00 14 1508 11 05 00	1,509.00	-1,509.00					



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 12 LABORAL

SUBFUNCIÓN 01 EMPLEO Y PRODUCTIVIDAD

PROGRAMA 47 CAPACITACIÓN PARA EL TRABAJO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 47 00 14 1601 11 05 00	1,509.00	-1,509.00					
<b>TOTAL CAPÍTULO 1000</b>	<b>11,972,232.00</b>	<b>-761,853.90</b>	<b>11,210,378.10</b>	<b>11,204,182.60</b>	<b>6,195.50</b>	<b>11,210,378.10</b>	
02 C0 12 01 47 00 01 2101 10 00 00	111,000.00	-29,000.00	82,000.00	82,000.00		82,000.00	
02 C0 12 01 47 00 01 2101 10 30 00							
02 C0 12 01 47 00 01 2102 10 00 00	15,808.00		15,808.00	15,808.00		15,808.00	
02 C0 12 01 47 00 01 2103 10 00 00	2,000.00		2,000.00	2,000.00		2,000.00	
02 C0 12 01 47 00 01 2105 10 00 00	14,220.00	-2,036.70	12,183.30	12,183.30		12,183.30	
02 C0 12 01 47 00 01 2105 10 30 00							
02 C0 12 01 47 00 01 2106 10 00 00	64,500.00	7,808.90	72,308.90	72,308.90		72,308.90	
02 C0 12 01 47 00 01 2106 10 30 00							
02 C0 12 01 47 00 01 2201 10 00 00	84,000.00	-71,448.80	12,551.20	12,551.20		12,551.20	
02 C0 12 01 47 00 01 2201 10 30 00							
02 C0 12 01 47 00 01 2203 10 00 00	2,700.00	-2,700.00					
02 C0 12 01 47 00 01 2203 10 30 00							
02 C0 12 01 47 00 01 2302 10 00 00	56,400.00		56,400.00	56,400.00		56,400.00	
02 C0 12 01 47 00 01 2303 10 00 00	45,000.00		45,000.00		45,000.00	45,000.00	
02 C0 12 01 47 00 01 2401 10 00 00	4,644.00	-4,644.00					
02 C0 12 01 47 00 01 2401 10 30 00							
02 C0 12 01 47 00 01 2402 10 00 00	15,000.00	-15,000.00					
02 C0 12 01 47 00 01 2402 10 30 00							
02 C0 12 01 47 00 01 2403 10 00 00	10,000.00	-10,000.00					
02 C0 12 01 47 00 01 2403 10 30 00							
02 C0 12 01 47 00 01 2404 10 00 00	40,000.00	-10,000.00	30,000.00	30,000.00		30,000.00	
02 C0 12 01 47 00 01 2404 10 30 00							
02 C0 12 01 47 00 01 2503 10 00 00	6,950.00	-6,009.39	940.61	940.61		940.61	
02 C0 12 01 47 00 01 2503 10 30 00							
02 C0 12 01 47 00 01 2505 10 00 00	3,000.00	-3,000.00					
02 C0 12 01 47 00 01 2601 10 00 00	120,800.00	-18,007.55	102,792.45	102,792.45		102,792.45	
02 C0 12 01 47 00 01 2601 10 30 00							
02 C0 12 01 47 00 01 2602 10 00 00	3,172.00	-3.17	3,168.83	3,168.83		3,168.83	
02 CD 12 01 47 00 14 2103 10 00 00	50,000.00	-13,483.00	36,517.00	36,517.00		36,517.00	
02 CD 12 01 47 00 14 2103 60 00 00							
<b>TOTAL CAPÍTULO 2000</b>	<b>649,194.00</b>	<b>-177,523.71</b>	<b>471,670.29</b>	<b>426,670.29</b>	<b>45,000.00</b>	<b>471,670.29</b>	
02 C0 12 01 47 00 01 3101 11 00 00	4,000.00	2,251.63	6,251.63	6,251.63		6,251.63	
02 C0 12 01 47 00 01 3101 11 30 00							
02 C0 12 01 47 00 01 3102 11 00 00	800.00	-800.00					
02 C0 12 01 47 00 01 3103 11 00 00	95,000.00	48,739.96	143,739.96	143,739.96		143,739.96	
02 C0 12 01 47 00 01 3103 11 25 00		1,321.26	1,321.26	1,321.26		1,321.26	
02 C0 12 01 47 00 01 3104 11 00 00	24,000.00	-23,935.00	65.00	65.00		65.00	
02 C0 12 01 47 00 01 3104 11 30 00							
02 C0 12 01 47 00 01 3210 10 00 00	84,820.00	-76,686.21	8,133.79	8,133.79		8,133.79	
02 C0 12 01 47 00 01 3212 10 00 00	42,000.00	-15,253.30	26,746.70	19,858.05	6,888.65	26,746.70	
02 C0 12 01 47 00 01 3301 10 11 00	5,719,738.00	-9,065.00	5,710,673.00	5,710,673.00		5,710,673.00	
02 C0 12 01 47 00 01 3404 11 00 00	32,180.00	-1,429.19	30,750.81	26,836.17	3,914.64	30,750.81	





ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 12 LABORAL

SUBFUNCIÓN 01 EMPLEO Y PRODUCTIVIDAD

PROGRAMA 47 CAPACITACIÓN PARA EL TRABAJO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 12 01 47 00 01 3404 11 30 00							
02 C0 12 01 47 00 01 3407 10 00 00	69,000.00	24,313.96	93,313.96	93,313.96		93,313.96	
02 C0 12 01 47 00 01 3414 10 00 00	12,800.00	3,716.79	16,516.79	13,618.20	2,898.59	16,516.79	
02 C0 12 01 47 00 01 3414 10 30 00							
02 C0 12 01 47 00 01 3501 10 00 00	15,362.00	-15,362.00					
02 C0 12 01 47 00 01 3501 10 30 00							
02 C0 12 01 47 00 01 3502 10 00 00	64,000.00	-64,000.00					
02 C0 12 01 47 00 01 3502 10 30 00							
02 C0 12 01 47 00 01 3503 10 00 00	61,200.00	-61,200.00					
02 C0 12 01 47 00 01 3503 10 30 00							
02 C0 12 01 47 00 01 3504 10 00 00	30,000.00	-30,000.00					
02 C0 12 01 47 00 01 3504 10 30 00							
02 C0 12 01 47 00 01 3505 10 00 00	10,000.00	-10,000.00					
02 C0 12 01 47 00 01 3505 10 30 00							
02 C0 12 01 47 00 01 3506 10 00 00	260,800.00	97,300.50	358,100.50	358,100.50		358,100.50	
02 C0 12 01 47 00 01 3512 10 00 00		19,057.35	19,057.35		19,057.35	19,057.35	
02 C0 12 01 47 00 01 3605 11 00 00	39,719.00	-5,564.00	34,155.00	34,155.00		34,155.00	
02 C0 12 01 47 00 01 3605 11 30 00							
02 C0 12 01 47 00 01 3703 10 00 00	43,200.00	-10,191.50	33,008.50	33,008.50		33,008.50	
02 C0 12 01 47 00 01 3703 10 30 00							
02 CD 12 01 47 00 14 3302 10 00 00	90,000.00	-90,000.00					
<b>TOTAL CAPÍTULO 3000</b>	<b>6,698,619.00</b>	<b>-216,784.75</b>	<b>6,481,834.25</b>	<b>6,449,075.02</b>	<b>32,759.23</b>	<b>6,481,834.25</b>	
02 C0 12 01 47 00 01 4105 11 00 00	11,515,791.00	-9,363,657.90	2,152,133.10	2,152,133.10		2,152,133.10	
02 C0 12 01 47 00 01 4105 11 30 00							
02 C0 12 01 47 06 01 4105 11 45 00	71,770,400.00	-802,134.71	70,968,265.29	70,968,265.29		70,968,265.29	
02 CD 12 01 47 00 06 4105 11 00 00	200,000.00		200,000.00	200,000.00		200,000.00	
<b>TOTAL CAPÍTULO 4000</b>	<b>83,486,191.00</b>	<b>-10,165,792.61</b>	<b>73,320,398.39</b>	<b>73,320,398.39</b>		<b>73,320,398.39</b>	
02 CD 12 01 47 00 14 5101 20 16 00	15,000.00	-50.00	14,950.00	14,950.00		14,950.00	
02 CD 12 01 47 00 14 5103 20 16 00	30,000.00	-3,090.00	26,910.00	26,910.00		26,910.00	
02 CD 12 01 47 00 14 5303 20 16 00	150,000.00	-150,000.00					
<b>TOTAL CAPÍTULO 5000</b>	<b>195,000.00</b>	<b>-153,140.00</b>	<b>41,860.00</b>	<b>41,860.00</b>		<b>41,860.00</b>	
<b>TOTAL PROGRAMA 47</b>	<b>103,001,236.00</b>	<b>-11,475,094.97</b>	<b>91,526,141.03</b>	<b>91,442,186.30</b>	<b>83,954.73</b>	<b>91,526,141.03</b>	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 12 LABORAL

SUBFUNCIÓN 01 EMPLEO Y PRODUCTIVIDAD

PROGRAMA 48 SEGURIDAD E HIGIENE EN EL TRABAJO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 12 01 48 00 01 1103 11 00 00	3,976,014.00	1,228,675.69	5,204,689.69	5,204,689.69		5,204,689.69	
02 C0 12 01 48 00 01 1103 11 30 00							
02 C0 12 01 48 00 01 1104 11 00 00	282,033.00	-135.99	281,897.01	281,897.01		281,897.01	
02 C0 12 01 48 00 01 1301 11 00 00	40,167.00	1,276.09	41,443.09	41,443.09		41,443.09	
02 C0 12 01 48 00 01 1305 11 00 00	118,172.00	2,621.35	120,793.35	120,793.35		120,793.35	
02 C0 12 01 48 00 01 1306 11 00 00	472,687.00	-225,858.12	246,828.88	246,828.88		246,828.88	
02 C0 12 01 48 00 01 1306 11 30 00							
02 C0 12 01 48 00 01 1316 11 12 00	152,332.00	-152,332.00					
02 C0 12 01 48 00 01 1316 11 30 00							
02 C0 12 01 48 00 01 1319 11 00 00	208,542.00	-156,406.50	52,135.50	52,135.50		52,135.50	
02 C0 12 01 48 00 01 1319 11 30 00							
02 C0 12 01 48 00 01 1327 11 00 00	62,444.00	-62,444.00					
02 C0 12 01 48 00 01 1327 11 30 00							
02 C0 12 01 48 00 01 1401 11 01 00	525,446.00	-19,708.00	505,738.00	505,738.00		505,738.00	
02 C0 12 01 48 00 01 1401 11 03 00	19,132.00	-1,573.00	17,559.00	17,559.00		17,559.00	
02 C0 12 01 48 00 01 1401 11 30 00							
02 C0 12 01 48 00 01 1403 11 01 00	194,724.00	-42,807.86	151,916.14	151,916.14		151,916.14	
02 C0 12 01 48 00 01 1403 11 03 00	18,110.00	-7,290.00	10,820.00	10,820.00		10,820.00	
02 C0 12 01 48 00 01 1403 11 30 00							
02 C0 12 01 48 00 01 1404 11 00 00	106,421.00	18,712.24	125,133.24	125,133.24		125,133.24	
02 C0 12 01 48 00 01 1404 11 30 00							
02 C0 12 01 48 00 01 1407 11 00 00	15,085.00	-677.57	14,407.43	14,407.43		14,407.43	
02 C0 12 01 48 00 01 1501 11 00 00	250,087.00	-61,059.39	189,027.61	181,221.28	7,806.33	189,027.61	
02 C0 12 01 48 00 01 1501 11 30 00							
02 C0 12 01 48 00 01 1506 11 00 00	110,315.00	-29,374.07	80,940.93	80,940.93		80,940.93	
02 C0 12 01 48 00 01 1507 11 00 00	1,015,668.00	-67,745.74	947,922.26	947,922.26		947,922.26	
02 C0 12 01 48 00 01 1507 11 30 00							
02 C0 12 01 48 00 01 1507 11 64 00	224,100.00	-89,174.26	134,925.74	134,925.74		134,925.74	
02 C0 12 01 48 00 01 1507 11 65 00	456,500.00	-423,080.69	33,419.31	33,419.31		33,419.31	
02 C0 12 01 48 00 01 1507 11 67 00		106,254.57	106,254.57	106,254.57		106,254.57	
02 C0 12 01 48 00 01 1508 11 00 00	93,790.00	-22,284.64	71,505.36	71,505.36		71,505.36	
02 C0 12 01 48 00 01 1508 11 30 00							
02 C0 12 01 48 00 01 1509 11 00 00	2,444,462.00	-96,170.79	2,348,291.21	2,348,291.21		2,348,291.21	
02 C0 12 01 48 00 01 1509 11 30 00							
02 C0 12 01 48 00 01 1510 11 00 00	5,266.00	-2,235.86	3,030.14	3,030.14		3,030.14	
02 C0 12 01 48 00 01 1601 11 00 00	201,420.00	-31,389.00	170,031.00	170,031.00		170,031.00	
02 C0 12 01 48 00 01 1601 11 30 00							
<b>TOTAL CAPÍTULO 1000</b>	<b>10,992,917.00</b>	<b>-134,207.54</b>	<b>10,858,709.46</b>	<b>10,850,903.13</b>	<b>7,806.33</b>	<b>10,858,709.46</b>	
02 C0 12 01 48 00 01 2101 10 00 00	95,302.00	-31,060.40	64,241.60	64,241.60		64,241.60	
02 C0 12 01 48 00 01 2101 10 30 00							
02 C0 12 01 48 00 01 2102 10 00 00	6,353.00	-3,347.50	3,005.50	3,005.50		3,005.50	
02 C0 12 01 48 00 01 2103 10 00 00	5,295.00	-719.65	4,575.35	4,575.35		4,575.35	
02 C0 12 01 48 00 01 2105 10 00 00	40,239.00	-15,000.00	25,239.00	25,239.00		25,239.00	
02 C0 12 01 48 00 01 2105 10 30 00							



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 12 LABORAL

SUBFUNCIÓN 01 EMPLEO Y PRODUCTIVIDAD

PROGRAMA 48 SEGURIDAD E HIGIENE EN EL TRABAJO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 12 01 48 00 01 2106 10 00 00	92,655.00	-4,000.20	88,654.80	88,654.80		88,654.80	
02 C0 12 01 48 00 01 2201 10 00 00	45,004.00	-34,238.00	10,766.00	10,766.00		10,766.00	
02 C0 12 01 48 00 01 2201 10 30 00							
02 C0 12 01 48 00 01 2203 10 00 00	1,059.00	-1,014.25	44.75	44.75		44.75	
02 C0 12 01 48 00 01 2203 10 30 00							
02 C0 12 01 48 00 01 2302 10 00 00	4,236.00	-900.50	3,335.50	3,335.50		3,335.50	
02 C0 12 01 48 00 01 2303 10 00 00	31,767.00	-15,830.54	15,936.46	15,936.46		15,936.46	
02 C0 12 01 48 00 01 2401 10 00 00	1,853.00	-1,047.21	805.79	805.79		805.79	
02 C0 12 01 48 00 01 2401 10 30 00							
02 C0 12 01 48 00 01 2402 10 00 00		8,100.00	8,100.00	8,100.00		8,100.00	
02 C0 12 01 48 00 01 2403 10 00 00	26,473.00	-26,073.00	400.00	400.00		400.00	
02 C0 12 01 48 00 01 2403 10 30 00							
02 C0 12 01 48 00 01 2404 10 00 00	10,589.00	-5,452.00	5,137.00	5,137.00		5,137.00	
02 C0 12 01 48 00 01 2503 10 00 00	2,118.00	-127.10	1,990.90	1,990.90		1,990.90	
02 C0 12 01 48 00 01 2504 10 00 00	1,324.00	-1,032.62	291.38	291.38		291.38	
02 C0 12 01 48 00 01 2504 10 30 00							
02 C0 12 01 48 00 01 2601 10 00 00	23,826.00	-10,164.15	13,661.85	13,661.85		13,661.85	
02 C0 12 01 48 00 01 2601 10 30 00							
02 C0 12 01 48 00 01 2602 10 00 00	529.00	-283.00	246.00	246.00		246.00	
02 C0 12 01 48 00 01 2702 10 00 00	1,588.00	-1,470.86	117.14	117.14		117.14	
02 C0 12 01 48 00 01 2702 10 30 00							
<b>TOTAL CAPÍTULO 2000</b>	<b>390,210.00</b>	<b>-143,660.98</b>	<b>246,549.02</b>	<b>246,549.02</b>		<b>246,549.02</b>	
02 C0 12 01 48 00 01 3101 11 00 00	6,656.00	-6,600.00	56.00	56.00		56.00	
02 C0 12 01 48 00 01 3101 11 30 00							
02 C0 12 01 48 00 01 3103 11 00 00	138,188.00	-5,069.36	133,118.64	133,118.64		133,118.64	
02 C0 12 01 48 00 01 3103 11 25 00		1,321.26	1,321.26	1,321.26		1,321.26	
02 C0 12 01 48 00 01 3104 11 00 00	105,892.00	-35,300.00	70,592.00	70,592.00		70,592.00	
02 C0 12 01 48 00 01 3104 11 30 00							
02 C0 12 01 48 00 01 3105 11 00 00	25,414.00	-20,693.00	4,721.00	4,721.00		4,721.00	
02 C0 12 01 48 00 01 3105 11 30 00							
02 C0 12 01 48 00 01 3107 11 00 00	13,596.00	-6,314.74	7,281.26	7,281.26		7,281.26	
02 C0 12 01 48 00 01 3201 10 00 00	838,661.00	525,292.00	1,363,953.00	1,363,953.00		1,363,953.00	
02 C0 12 01 48 00 01 3212 10 00 00	53,369.00	-13,425.68	39,943.32	16,481.98	23,461.34	39,943.32	
02 C0 12 01 48 00 01 3301 10 00 00	707,607.00	-707,607.00					
02 C0 12 01 48 00 01 3301 10 11 00	495,550.00	456,985.96	952,535.96	952,535.96		952,535.96	
02 C0 12 01 48 00 01 3305 10 00 00	10,339.00	-10,339.00					
02 C0 12 01 48 00 01 3305 10 30 00							
02 C0 12 01 48 00 01 3404 11 00 00	84,463.00	-6,810.91	77,652.09	70,437.06	7,215.03	77,652.09	
02 C0 12 01 48 00 01 3404 11 30 00							
02 C0 12 01 48 00 01 3407 10 00 00	4,236.00	108,845.82	113,081.82	113,081.82		113,081.82	
02 C0 12 01 48 00 01 3411 10 00 00	231,903.00	-3,636.94	228,266.06	228,266.06		228,266.06	
02 C0 12 01 48 00 01 3411 10 30 00							
02 C0 12 01 48 00 01 3414 10 00 00	15,884.00	4,612.27	20,496.27	16,899.30	3,596.97	20,496.27	
02 C0 12 01 48 00 01 3414 10 30 00							



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 12 LABORAL

**SUBFUNCIÓN** 01 EMPLEO Y PRODUCTIVIDAD

**PROGRAMA** 48 SEGURIDAD E HIGIENE EN EL TRABAJO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 12 01 48 00 01 3501 10 00 00	26,473.00	-16,473.00	10,000.00	10,000.00		10,000.00	
02 C0 12 01 48 00 01 3501 10 30 00							
02 C0 12 01 48 00 01 3502 10 00 00	37,946.00	-37,946.00					
02 C0 12 01 48 00 01 3503 10 00 00	46,063.00	-46,063.00					
02 C0 12 01 48 00 01 3503 10 30 00							
02 C0 12 01 48 00 01 3504 10 00 00		5,814.25	5,814.25	5,814.25		5,814.25	
02 C0 12 01 48 00 01 3506 10 00 00	89,104.00	50,082.53	139,186.53	139,186.53		139,186.53	
02 C0 12 01 48 00 01 3507 10 00 00							
02 C0 12 01 48 00 01 3511 10 00 00		7,512.55	7,512.55	3,708.74	3,803.81	7,512.55	
02 C0 12 01 48 00 01 3512 10 00 00		3,876.97	3,876.97	3,576.50	300.47	3,876.97	
02 C0 12 01 48 00 01 3605 11 00 00	42,357.00	-42,357.00					
02 C0 12 01 48 00 01 3605 11 30 00							
02 C0 12 01 48 00 01 3606 11 00 00	74,124.00	-74,124.00					
02 C0 12 01 48 00 01 3606 11 30 00							
02 C0 12 01 48 00 01 3701 10 00 00	2,647.00	-2,647.00					
02 C0 12 01 48 00 01 3701 10 30 00							
02 C0 12 01 48 00 01 3702 10 00 00	2,647.00	-2,647.00					
02 C0 12 01 48 00 01 3702 10 30 00							
02 C0 12 01 48 00 01 3703 10 00 00	53,369.00	-14,266.94	39,102.06	39,102.06		39,102.06	
02 C0 12 01 48 00 01 3703 10 30 00							
02 C0 12 01 48 00 01 3803 10 00 00	11,473.00	-11,473.00					
02 C0 12 01 48 00 01 3803 10 30 00							
<b>TOTAL CAPÍTULO 3000</b>	<b>3,117,961.00</b>	<b>100,550.04</b>	<b>3,218,511.04</b>	<b>3,180,133.42</b>	<b>38,377.62</b>	<b>3,218,511.04</b>	
<b>TOTAL PROGRAMA 48</b>	<b>14,501,088.00</b>	<b>-177,318.48</b>	<b>14,323,769.52</b>	<b>14,277,585.57</b>	<b>46,183.95</b>	<b>14,323,769.52</b>	



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 12 LABORAL

**SUBFUNCIÓN** 01 EMPLEO Y PRODUCTIVIDAD

**PROGRAMA** 49 CONDUCCIÓN DE LA POLÍTICA Y FOMENTO DEL EMPLEO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 12 01 49 00 01 1103 11 00 00	8,575,516.00	2,146,048.12	10,721,564.12	10,721,564.12		10,721,564.12	
02 C0 12 01 49 00 01 1103 11 30 00							
02 C0 12 01 49 00 01 1104 11 00 00	709,736.00	-112,491.96	597,244.04	597,244.04		597,244.04	
02 C0 12 01 49 00 01 1202 11 77 00	438,756.00	-7,360.20	431,395.80	431,395.80		431,395.80	
02 C0 12 01 49 00 01 1301 11 00 00	64,068.00	2,043.90	66,111.90	66,111.90		66,111.90	
02 C0 12 01 49 00 01 1305 11 00 00	264,239.00	-11,099.74	253,139.26	253,139.26		253,139.26	
02 C0 12 01 49 00 01 1306 11 00 00	981,958.00	671,534.19	1,653,492.19	1,653,492.19		1,653,492.19	
02 C0 12 01 49 00 01 1306 11 05 00	46,584.00	-242.46	46,341.54	46,341.54		46,341.54	
02 C0 12 01 49 00 01 1306 11 30 00							
02 C0 12 01 49 00 01 1308 11 00 00	194,675.00	-194,675.00					
02 C0 12 01 49 00 01 1308 11 30 00							
02 C0 12 01 49 00 01 1316 11 12 00	228,789.00	-228,789.00					
02 C0 12 01 49 00 01 1316 11 30 00							
02 C0 12 01 49 00 01 1319 11 00 00	303,070.00	-231,769.92	71,300.08	71,300.08		71,300.08	
02 C0 12 01 49 00 01 1319 11 30 00							
02 C0 12 01 49 00 01 1322 11 00 00		85,199.64	85,199.64	85,199.64		85,199.64	
02 C0 12 01 49 00 01 1326 11 00 00	117,196.00	-102,460.94	14,735.06	14,735.06		14,735.06	
02 C0 12 01 49 00 01 1326 11 30 00							
02 C0 12 01 49 00 01 1327 11 00 00	61,361.00	-61,361.00					
02 C0 12 01 49 00 01 1327 11 05 00	5,124.00	-5,124.00					
02 C0 12 01 49 00 01 1327 11 30 00							
02 C0 12 01 49 00 01 1401 11 01 00	1,118,322.00	-41,939.00	1,076,383.00	1,076,383.00		1,076,383.00	
02 C0 12 01 49 00 01 1401 11 03 00	50,357.00	-5,783.00	44,574.00	44,574.00		44,574.00	
02 C0 12 01 49 00 01 1401 11 05 00	55,941.00	-55,941.00					
02 C0 12 01 49 00 01 1401 11 30 00							
02 C0 12 01 49 00 01 1403 11 01 00	419,620.00	-92,248.69	327,371.31	327,371.31		327,371.31	
02 C0 12 01 49 00 01 1403 11 03 00	37,301.00	-15,019.00	22,282.00	22,282.00		22,282.00	
02 C0 12 01 49 00 01 1403 11 05 00	21,938.00	-21,938.00					
02 C0 12 01 49 00 01 1403 11 30 00							
02 C0 12 01 49 00 01 1404 11 00 00	310,839.00	54,655.50	365,494.50	365,494.50		365,494.50	
02 C0 12 01 49 00 01 1404 11 30 00							
02 C0 12 01 49 00 01 1407 11 00 00	27,935.00	-1,271.94	26,663.06	26,663.06		26,663.06	
02 C0 12 01 49 00 01 1501 11 00 00	398,561.00	-97,347.56	301,213.44	288,698.53	12,514.91	301,213.44	
02 C0 12 01 49 00 01 1501 11 30 00							
02 C0 12 01 49 00 01 1506 11 00 00	189,808.00	130,295.91	320,103.91	320,103.91		320,103.91	
02 C0 12 01 49 00 01 1506 11 12 00	224,538.00	-181,904.80	42,633.20	42,633.20		42,633.20	
02 C0 12 01 49 00 01 1506 11 30 00							
02 C0 12 01 49 00 01 1507 11 00 00	5,969,551.00	355,650.16	6,325,201.16	6,325,201.16		6,325,201.16	
02 C0 12 01 49 00 01 1507 11 05 00	36,789.00	-36,789.00					
02 C0 12 01 49 00 01 1507 11 30 00							
02 C0 12 01 49 00 01 1507 11 64 00	148,500.00	-43,371.56	105,128.44	105,128.44		105,128.44	
02 C0 12 01 49 00 01 1507 11 65 00	205,700.00	-190,641.18	15,058.82	15,058.82		15,058.82	
02 C0 12 01 49 00 01 1507 11 67 00		59,779.90	59,779.90	59,779.90		59,779.90	
02 C0 12 01 49 00 01 1508 11 00 00	190,489.00	-45,260.45	145,228.55	145,228.55		145,228.55	



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 12 LABORAL

**SUBFUNCIÓN** 01 EMPLEO Y PRODUCTIVIDAD

**PROGRAMA** 49 CONDUCCIÓN DE LA POLÍTICA Y FOMENTO DEL EMPLEO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 12 01 49 00 01 1508 11 05 00	8,775.00	-8,775.00					
02 C0 12 01 49 00 01 1508 11 30 00							
02 C0 12 01 49 00 01 1509 11 00 00	6,182,211.00	1,227,715.34	7,409,926.34	7,409,926.34		7,409,926.34	
02 C0 12 01 49 00 01 1509 11 30 00							
02 C0 12 01 49 00 01 1510 11 00 00	4,876.00	-2,074.46	2,801.54	2,801.54		2,801.54	
02 C0 12 01 49 00 01 1601 11 00 00	531,316.00	-88,610.49	442,705.51	442,705.51		442,705.51	
02 C0 12 01 49 00 01 1601 11 05 00	9,707.00	-1,908.51	7,798.49	7,798.49		7,798.49	
02 C0 12 01 49 00 01 1601 11 30 00							
<b>TOTAL CAPÍTULO 1000</b>	<b>28,134,146.00</b>	<b>2,846,724.80</b>	<b>30,980,870.80</b>	<b>30,968,355.89</b>	<b>12,514.91</b>	<b>30,980,870.80</b>	
02 C0 12 01 49 00 01 2101 10 00 00	168,880.00	-41,612.28	127,267.72	127,267.72		127,267.72	
02 C0 12 01 49 00 01 2101 10 30 00							
02 C0 12 01 49 00 01 2102 10 00 00	43,953.00	-21,770.01	22,182.99	22,182.99		22,182.99	
02 C0 12 01 49 00 01 2103 10 00 00	34,194.00	-14,919.91	19,274.09	19,274.09		19,274.09	
02 C0 12 01 49 00 01 2104 10 00 00	1,000.00	-1,000.00					
02 C0 12 01 49 00 01 2105 10 00 00	57,633.00	-2,309.75	55,323.25	55,323.25		55,323.25	
02 C0 12 01 49 00 01 2105 10 30 00							
02 C0 12 01 49 00 01 2106 10 00 00	91,125.00	-9,958.28	81,166.72	81,166.72		81,166.72	
02 C0 12 01 49 00 01 2106 10 30 00							
02 C0 12 01 49 00 01 2201 10 00 00	138,071.00	-63,292.08	74,778.92	74,778.92		74,778.92	
02 C0 12 01 49 00 01 2201 10 30 00							
02 C0 12 01 49 00 01 2203 10 00 00	7,109.00	-3,480.84	3,628.16	3,628.16		3,628.16	
02 C0 12 01 49 00 01 2203 10 30 00							
02 C0 12 01 49 00 01 2302 10 00 00	37,935.00	-11,528.83	26,406.17	26,406.17		26,406.17	
02 C0 12 01 49 00 01 2303 10 00 00	53,263.00	-13,783.54	39,479.46	19,479.46	20,000.00	39,479.46	
02 C0 12 01 49 00 01 2401 10 00 00	17,190.00	-9,683.44	7,506.56	7,506.56		7,506.56	
02 C0 12 01 49 00 01 2401 10 30 00							
02 C0 12 01 49 00 01 2402 10 00 00	16,000.00	-16,000.00					
02 C0 12 01 49 00 01 2402 10 30 00							
02 C0 12 01 49 00 01 2403 10 00 00	23,719.00	-22,713.50	1,005.50	1,005.50		1,005.50	
02 C0 12 01 49 00 01 2403 10 30 00							
02 C0 12 01 49 00 01 2404 10 00 00	29,172.00	-11,949.45	17,222.55	17,222.55		17,222.55	
02 C0 12 01 49 00 01 2404 10 30 00							
02 C0 12 01 49 00 01 2502 10 00 00	600.00	-600.00					
02 C0 12 01 49 00 01 2502 10 30 00							
02 C0 12 01 49 00 01 2503 10 00 00	5,818.00	-5,644.00	174.00	174.00		174.00	
02 C0 12 01 49 00 01 2503 10 30 00							
02 C0 12 01 49 00 01 2504 10 00 00	136.00	-136.00					
02 C0 12 01 49 00 01 2504 10 30 00							
02 C0 12 01 49 00 01 2505 10 00 00	8,640.00	-6,490.40	2,149.60	2,149.60		2,149.60	
02 C0 12 01 49 00 01 2601 10 00 00	137,447.00	-65,478.42	71,968.58	71,968.58		71,968.58	
02 C0 12 01 49 00 01 2601 10 30 00							
02 C0 12 01 49 00 01 2602 10 00 00	54.00	-48.30	5.70	5.70		5.70	
02 C0 12 01 49 00 01 2701 10 00 00	5,500.00	-5,500.00					
02 C0 12 01 49 00 01 2701 10 30 00							



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 12 LABORAL

SUBFUNCIÓN 01 EMPLEO Y PRODUCTIVIDAD

PROGRAMA 49 CONDUCCIÓN DE LA POLÍTICA Y FOMENTO DEL EMPLEO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 12 01 49 00 01 2702 10 00 00	15,163.00	-14,946.04	216.96	216.96		216.96	
02 C0 12 01 49 00 01 2702 10 30 00							
<b>TOTAL CAPÍTULO 2000</b>	<b>892,602.00</b>	<b>-342,845.07</b>	<b>549,756.93</b>	<b>529,756.93</b>	<b>20,000.00</b>	<b>549,756.93</b>	
02 C0 12 01 49 00 01 3101 11 00 00	7,684.00	-5,602.00	2,082.00	2,082.00		2,082.00	
02 C0 12 01 49 00 01 3101 11 30 00							
02 C0 12 01 49 00 01 3102 11 00 00	200.00	-200.00					
02 C0 12 01 49 00 01 3103 11 00 00	287,477.00	-7,560.95	279,916.05	279,916.05		279,916.05	
02 C0 12 01 49 00 01 3103 11 25 00			1,321.26	1,321.26		1,321.26	
02 C0 12 01 49 00 01 3104 11 00 00	30,877.00	-20,842.00	10,035.00	10,035.00		10,035.00	
02 C0 12 01 49 00 01 3104 11 30 00							
02 C0 12 01 49 00 01 3104 11 70 00	297,920.00	46,753.16	344,673.16	344,673.16		344,673.16	
02 C0 12 01 49 00 01 3105 11 00 00	57,810.00	-50,832.00	6,978.00	6,978.00		6,978.00	
02 C0 12 01 49 00 01 3105 11 30 00							
02 C0 12 01 49 00 01 3106 11 00 00	2,500.00	217,306.66	219,806.66	189,197.96	30,608.70	219,806.66	
02 C0 12 01 49 00 01 3107 11 00 00	47,397.00	-28,745.41	18,651.59	18,651.59		18,651.59	
02 C0 12 01 49 00 01 3201 10 00 00	1,803,642.00	285,595.00	2,089,237.00	2,089,237.00		2,089,237.00	
02 C0 12 01 49 00 01 3201 10 30 00							
02 C0 12 01 49 00 01 3210 10 00 00	44,930.00	-39,065.62	5,864.38	5,864.38		5,864.38	
02 C0 12 01 49 00 01 3211 10 00 00	23,000.00	-23,000.00					
02 C0 12 01 49 00 01 3212 10 00 00	110,674.00	-33,910.69	76,763.31	59,376.40	17,386.91	76,763.31	
02 C0 12 01 49 00 01 3301 10 00 00	983,832.00	-983,832.00					
02 C0 12 01 49 00 01 3301 10 11 00	2,097,611.00	1,522,993.99	3,620,604.99	3,620,604.99		3,620,604.99	
02 C0 12 01 49 00 01 3305 10 00 00	1,062.00	-1,062.00					
02 C0 12 01 49 00 01 3305 10 30 00							
02 C0 12 01 49 00 01 3403 10 00 00	1,500.00	-1,500.00					
02 C0 12 01 49 00 01 3404 11 00 00	83,780.00	-6,740.43	77,039.57	69,867.64	7,171.93	77,039.57	
02 C0 12 01 49 00 01 3404 11 30 00							
02 C0 12 01 49 00 01 3407 10 00 00	33,435.00	635,663.97	669,098.97	667,902.99	1,195.98	669,098.97	
02 C0 12 01 49 00 01 3409 10 00 00	6,000.00	-6,000.00					
02 C0 12 01 49 00 01 3409 10 30 00							
02 C0 12 01 49 00 01 3411 10 00 00	297,416.00	-18,361.43	279,054.57	279,054.57		279,054.57	
02 C0 12 01 49 00 01 3411 10 30 00							
02 C0 12 01 49 00 01 3414 10 00 00	24,532.00	7,123.42	31,655.42	26,100.08	5,555.34	31,655.42	
02 C0 12 01 49 00 01 3414 10 30 00							
02 C0 12 01 49 00 01 3415 10 00 00	2,800.00	-2,392.93	407.07	407.07		407.07	
02 C0 12 01 49 00 01 3501 10 00 00	7,599.00	-6,961.90	637.10	637.10		637.10	
02 C0 12 01 49 00 01 3501 10 30 00							
02 C0 12 01 49 00 01 3502 10 00 00	20,123.00	-8,136.00	11,987.00	11,987.00		11,987.00	
02 C0 12 01 49 00 01 3503 10 00 00	94,731.00	-82,248.90	12,482.10	12,482.10		12,482.10	
02 C0 12 01 49 00 01 3503 10 30 00							
02 C0 12 01 49 00 01 3504 10 00 00	13,000.00	-9,566.75	3,433.25	3,433.25		3,433.25	
02 C0 12 01 49 00 01 3504 10 30 00							
02 C0 12 01 49 00 01 3505 10 00 00	10,000.00	-10,000.00					
02 C0 12 01 49 00 01 3505 10 30 00							



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 12 LABORAL

**SUBFUNCIÓN** 01 EMPLEO Y PRODUCTIVIDAD

**PROGRAMA** 49 CONDUCCIÓN DE LA POLÍTICA Y FOMENTO DEL EMPLEO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 12 01 49 00 01 3506 10 00 00	162,080.00	116,554.11	278,634.11	263,390.91	15,243.20	278,634.11	
02 C0 12 01 49 00 01 3510 10 00 00		21,797.75	21,797.75	16,094.28	5,703.47	21,797.75	
02 C0 12 01 49 00 01 3511 10 00 00		20,077.00	20,077.00	18,687.50	1,389.50	20,077.00	
02 C0 12 01 49 00 01 3512 10 00 00		14,523.90	14,523.90	8,234.00	6,289.90	14,523.90	
02 C0 12 01 49 00 01 3604 11 00 00	5,000.00	-5,000.00					
02 C0 12 01 49 00 01 3604 11 30 00							
02 C0 12 01 49 00 01 3605 11 00 00	18,583.00	-18,583.00					
02 C0 12 01 49 00 01 3605 11 30 00							
02 C0 12 01 49 00 01 3606 11 00 00	17,614.00	-17,614.00					
02 C0 12 01 49 00 01 3606 11 30 00							
02 C0 12 01 49 00 01 3701 10 00 00	272.00	-272.00					
02 C0 12 01 49 00 01 3701 10 30 00							
02 C0 12 01 49 00 01 3702 10 00 00	272.00	-272.00					
02 C0 12 01 49 00 01 3702 10 30 00							
02 C0 12 01 49 00 01 3703 10 00 00	93,182.00	-32,170.79	61,011.21	61,011.21		61,011.21	
02 C0 12 01 49 00 01 3703 10 30 00							
02 C0 12 01 49 00 01 3803 10 00 00	53,823.00	6,149.50	59,972.50	59,972.50		59,972.50	
02 C0 12 01 49 00 01 3803 10 30 00							
02 C0 12 01 49 00 01 3803 10 51 00	587,857.00	81,203.73	669,060.73	669,060.73		669,060.73	
02 C0 12 01 49 00 01 3807 10 00 00	27,775.00	-9.43	27,765.57	27,765.57		27,765.57	
<b>TOTAL CAPÍTULO 3000</b>	<b>7,357,990.00</b>	<b>1,556,581.22</b>	<b>8,914,571.22</b>	<b>8,824,026.29</b>	<b>90,544.93</b>	<b>8,914,571.22</b>	
02 C0 12 01 49 00 01 4105 11 00 00	36,000.00		36,000.00	36,000.00		36,000.00	
<b>TOTAL CAPÍTULO 4000</b>	<b>36,000.00</b>		<b>36,000.00</b>	<b>36,000.00</b>		<b>36,000.00</b>	
<b>TOTAL PROGRAMA 49</b>	<b>36,420,738.00</b>	<b>4,060,460.95</b>	<b>40,481,198.95</b>	<b>40,358,139.11</b>	<b>123,059.84</b>	<b>40,481,198.95</b>	





**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

**SUBFUNCIÓN** 01 ABASTO, COMERCIO Y SERVICIOS

**PROGRAMA** 50 FOMENTO Y REGULACIÓN DEL COMERCIO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 50 00 02 1202 11 77 00	2,398,732.00	68,821.09	2,467,553.09	2,361,603.59	105,949.50	2,467,553.09	
02 CD 13 01 50 00 02 1306 11 05 00	377,746.00	-120,448.34	257,297.66	196,456.75	60,840.91	257,297.66	
02 CD 13 01 50 00 02 1327 11 05 00	4,816.00	-4,816.00					
02 CD 13 01 50 00 02 1401 11 05 00	439,484.00	-439,484.00					
02 CD 13 01 50 00 02 1403 11 05 00	172,124.00	-172,124.00					
02 CD 13 01 50 00 02 1507 11 05 00	100,691.00	-100,691.00					
02 CD 13 01 50 00 02 1508 11 05 00	68,849.00	-68,849.00					
02 CD 13 01 50 00 03 1202 11 00 00	653,560.00	-25,911.33	627,648.67	627,648.67		627,648.67	
02 CD 13 01 50 00 03 1202 11 77 00	816,962.00	-5,981.94	810,980.06	810,980.06		810,980.06	
02 CD 13 01 50 00 03 1306 11 05 00	163,390.00	-3,888.23	159,501.77	159,501.77		159,501.77	
02 CD 13 01 50 00 03 1327 11 05 00	305,801.00	-305,801.00					
02 CD 13 01 50 00 03 1401 11 05 00	187,490.00	-49,460.83	138,029.17		138,029.17	138,029.17	
02 CD 13 01 50 00 03 1403 11 05 00	73,526.00	-19,396.94	54,129.06		54,129.06	54,129.06	
02 CD 13 01 50 00 03 1508 11 05 00	29,410.00	-7,758.39	21,651.61		21,651.61	21,651.61	
02 CD 13 01 50 00 03 1601 11 05 00	29,410.00	-29,410.00					
02 CD 13 01 50 00 04 1103 11 00 00	319,755.00	-102,084.42	217,670.58	217,670.58		217,670.58	
02 CD 13 01 50 00 04 1104 11 00 00	1,106,324.00		1,106,324.00	1,106,324.00		1,106,324.00	
02 CD 13 01 50 00 04 1202 11 77 00	1,078,135.00	-188,243.63	889,891.37	889,891.37		889,891.37	
02 CD 13 01 50 00 04 1301 11 00 00	22,385.00		22,385.00	22,385.00		22,385.00	
02 CD 13 01 50 00 04 1305 11 00 00	39,192.00	-19,596.00	19,596.00	19,596.00		19,596.00	
02 CD 13 01 50 00 04 1306 11 00 00	163,990.00		163,990.00	163,990.00		163,990.00	
02 CD 13 01 50 00 04 1308 11 00 00	5,905.00	-5,905.00					
02 CD 13 01 50 00 04 1319 11 00 00	58,719.00	-2,595.50	56,123.50	56,123.50		56,123.50	
02 CD 13 01 50 00 04 1322 11 00 00	103,190.00		103,190.00	103,190.00		103,190.00	
02 CD 13 01 50 00 04 1325 11 00 00	366.00	-122.00	244.00	244.00		244.00	
02 CD 13 01 50 00 04 1326 11 00 00	36,789.00	2,281.82	39,070.82	39,070.82		39,070.82	
02 CD 13 01 50 00 04 1327 11 77 00	65,840.00	-65,840.00					
02 CD 13 01 50 00 04 1401 11 01 00	57,755.00	39,270.00	97,025.00	97,025.00		97,025.00	
02 CD 13 01 50 00 04 1401 11 03 00	67,380.00	-15,790.00	51,590.00	51,590.00		51,590.00	
02 CD 13 01 50 00 04 1401 11 05 00	67,380.00	-67,380.00					
02 CD 13 01 50 00 04 1403 11 01 00	21,457.00	-6,214.58	15,242.42	15,242.42		15,242.42	
02 CD 13 01 50 00 04 1403 11 03 00	40,053.00	1,728.00	41,781.00	41,781.00		41,781.00	
02 CD 13 01 50 00 04 1403 11 05 00	10,013.00	-10,013.00					
02 CD 13 01 50 00 04 1404 11 00 00	31,131.00	10,123.44	41,254.44	41,254.44		41,254.44	
02 CD 13 01 50 00 04 1407 11 00 00	6,062.00	-254.54	5,807.46	5,807.46		5,807.46	
02 CD 13 01 50 00 04 1501 11 00 00	100,138.00	-19,774.31	80,363.69	77,018.12	3,345.57	80,363.69	
02 CD 13 01 50 00 04 1506 11 00 00	121,558.00	-20,129.87	101,428.13	101,428.13		101,428.13	
02 CD 13 01 50 00 04 1507 11 00 00	567,892.00	-331,270.35	236,621.65	236,621.65		236,621.65	
02 CD 13 01 50 00 04 1507 11 67 00		47,910.28	47,910.28	47,910.28		47,910.28	
02 CD 13 01 50 00 04 1508 11 00 00	35,202.00	-8,568.68	26,633.32	26,633.32		26,633.32	
02 CD 13 01 50 00 04 1510 11 00 00		1,214.25	1,214.25	1,214.25		1,214.25	
02 CD 13 01 50 00 04 1510 11 12 00	2,043.00	-2,043.00					
02 CD 13 01 50 00 05 1202 11 77 00	360,686.00	34,992.89	395,678.89	395,678.89		395,678.89	
02 CD 13 01 50 00 05 1306 11 05 00	28,021.00		28,021.00	28,021.00		28,021.00	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

**SUBFUNCIÓN** 01 ABASTO, COMERCIO Y SERVICIOS

**PROGRAMA** 50 FOMENTO Y REGULACIÓN DEL COMERCIO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 50 00 05 1327 11 77 00	25,706.00	-25,706.00					
02 CD 13 01 50 00 05 1401 11 05 00	32,419.00	-2,770.98	29,648.02	27,832.44	1,815.58	29,648.02	
02 CD 13 01 50 00 05 1403 11 05 00	12,713.00	-12,713.00					
02 CD 13 01 50 00 05 1507 11 05 00	18,777.00	-18,777.00					
02 CD 13 01 50 00 05 1508 11 05 00	5,085.00	-5,085.00					
02 CD 13 01 50 00 06 1103 11 00 00	6,877,400.00	-105,474.32	6,771,925.68	6,771,925.68		6,771,925.68	
02 CD 13 01 50 00 06 1104 11 00 00	11,393,400.00		11,393,400.00	11,393,400.00		11,393,400.00	
02 CD 13 01 50 00 06 1202 11 00 00	6,047,500.00	1,352,389.59	7,399,889.59	7,399,889.59		7,399,889.59	
02 CD 13 01 50 00 06 1301 11 00 00	350,900.00		350,900.00	350,900.00		350,900.00	
02 CD 13 01 50 00 06 1305 11 00 00	508,300.00		508,300.00	508,300.00		508,300.00	
02 CD 13 01 50 00 06 1306 11 00 00	2,005,900.00	-613,125.43	1,392,774.57	1,392,774.57		1,392,774.57	
02 CD 13 01 50 00 06 1306 11 05 00	662,700.00		662,700.00	662,700.00		662,700.00	
02 CD 13 01 50 00 06 1308 11 00 00		6,533.31	6,533.31	6,533.31		6,533.31	
02 CD 13 01 50 00 06 1308 11 12 00	11,200.00	-10,016.67	1,183.33	1,183.33		1,183.33	
02 CD 13 01 50 00 06 1316 11 12 00	218,000.00	-109,000.00	109,000.00	109,000.00		109,000.00	
02 CD 13 01 50 00 06 1319 11 00 00	3,276,300.00		3,276,300.00	3,276,300.00		3,276,300.00	
02 CD 13 01 50 00 06 1322 11 00 00	873,900.00	145,650.00	1,019,550.00	1,019,550.00		1,019,550.00	
02 CD 13 01 50 00 06 1325 11 00 00	56,800.00	-4,733.37	52,066.63	52,066.63		52,066.63	
02 CD 13 01 50 00 06 1326 11 00 00	1,408,100.00		1,408,100.00	1,408,100.00		1,408,100.00	
02 CD 13 01 50 00 06 1327 11 00 00	678,500.00	-678,500.00					
02 CD 13 01 50 00 06 1327 11 05 00	1,277,200.00	-1,277,200.00					
02 CD 13 01 50 00 06 1401 11 01 00	938,500.00	701,288.00	1,639,788.00	1,639,788.00		1,639,788.00	
02 CD 13 01 50 00 06 1401 11 03 00	1,564,100.00	-795,551.00	768,549.00	768,549.00		768,549.00	
02 CD 13 01 50 00 06 1401 11 05 00	771,100.00	-771,100.00					
02 CD 13 01 50 00 06 1403 11 01 00	351,100.00	-50,750.93	300,349.07	300,349.07		300,349.07	
02 CD 13 01 50 00 06 1403 11 03 00	585,200.00	-15,900.00	569,300.00	569,300.00		569,300.00	
02 CD 13 01 50 00 06 1403 11 05 00	302,400.00	-302,400.00					
02 CD 13 01 50 00 06 1404 11 00 00	336,000.00	111,223.86	447,223.86	447,223.86		447,223.86	
02 CD 13 01 50 00 06 1407 11 00 00	68,400.00	-3,094.83	65,305.17	65,305.17		65,305.17	
02 CD 13 01 50 00 06 1501 11 00 00	1,383,100.00	-251,845.70	1,131,254.30	1,084,540.23	46,714.07	1,131,254.30	
02 CD 13 01 50 00 06 1506 11 00 00	1,129,700.00	94,141.67	1,223,841.67	1,223,841.67		1,223,841.67	
02 CD 13 01 50 00 06 1507 11 00 00	11,695,600.00	-2,669,508.07	9,026,091.93	9,026,091.93		9,026,091.93	
02 CD 13 01 50 00 06 1507 11 05 00	421,000.00	-421,000.00					
02 CD 13 01 50 00 06 1507 11 67 00		933,682.01	933,682.01	933,682.01		933,682.01	
02 CD 13 01 50 00 06 1508 11 00 00	382,900.00	-65,656.31	317,243.69	317,243.69		317,243.69	
02 CD 13 01 50 00 06 1508 11 05 00	120,900.00	-120,900.00					
02 CD 13 01 50 00 06 1509 11 00 00	2,753,700.00	-316,883.00	2,436,817.00	2,436,817.00		2,436,817.00	
02 CD 13 01 50 00 06 1510 11 00 00	33,800.00	-14,385.75	19,414.25	19,414.25		19,414.25	
02 CD 13 01 50 00 06 1601 11 00 00	714,800.00	-213,788.00	501,012.00	501,012.00		501,012.00	
02 CD 13 01 50 00 06 1601 11 05 00	132,600.00	-132,600.00					
02 CD 13 01 50 00 07 1202 11 77 00	2,913,578.00	66,193.01	2,979,771.01	2,979,771.01		2,979,771.01	
02 CD 13 01 50 00 07 1306 11 05 00	323,731.00	-18,497.68	305,233.32	305,233.32		305,233.32	
02 CD 13 01 50 00 07 1327 11 05 00	6,524.00	-6,524.00					
02 CD 13 01 50 00 07 1401 11 05 00	371,481.00	-43,222.47	328,258.53	328,258.53		328,258.53	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

**SUBFUNCIÓN** 01 ABASTO, COMERCIO Y SERVICIOS

**PROGRAMA** 50 FOMENTO Y REGULACIÓN DEL COMERCIO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 50 00 07 1403 11 05 00	145,679.00	-145,679.00					
02 CD 13 01 50 00 07 1507 11 05 00	280,500.00	-280,500.00					
02 CD 13 01 50 00 07 1508 11 05 00	58,271.00	-58,271.00					
02 CD 13 01 50 00 07 1601 11 05 00	70,693.00	-70,693.00					
02 CD 13 01 50 00 08 1103 11 00 00	5,288,023.00	-349,038.54	4,938,984.46	4,938,984.46		4,938,984.46	
02 CD 13 01 50 00 08 1104 11 00 00	8,975,137.00	-506,764.33	8,468,372.67	8,468,372.67		8,468,372.67	
02 CD 13 01 50 00 08 1202 11 00 00	902,480.00	-658,460.63	244,019.37	244,019.37		244,019.37	
02 CD 13 01 50 00 08 1202 11 49 00	306,300.00	390,122.24	696,422.24	696,422.24		696,422.24	
02 CD 13 01 50 00 08 1202 11 77 00	340,074.00	464,976.13	805,050.13	805,050.13		805,050.13	
02 CD 13 01 50 00 08 1301 11 00 00	272,903.00	-38,125.67	234,777.33	234,777.33		234,777.33	
02 CD 13 01 50 00 08 1305 11 00 00	392,805.00	7,529.03	400,334.03	400,334.03		400,334.03	
02 CD 13 01 50 00 08 1306 11 00 00	1,093,325.00	-44,987.47	1,048,337.53	1,048,337.53		1,048,337.53	
02 CD 13 01 50 00 08 1308 11 00 00		414.57	414.57	414.57		414.57	
02 CD 13 01 50 00 08 1308 11 12 00	11,419.00	-11,419.00					
02 CD 13 01 50 00 08 1316 11 12 00	1,142.00	-1,142.00					
02 CD 13 01 50 00 08 1319 11 00 00	1,485,634.00	-91,526.27	1,394,107.73	1,394,107.73		1,394,107.73	
02 CD 13 01 50 00 08 1322 11 00 00	519,686.00	288,362.57	808,048.57	808,048.57		808,048.57	
02 CD 13 01 50 00 08 1326 11 00 00	717,682.00	63,621.40	781,303.40	781,303.40		781,303.40	
02 CD 13 01 50 00 08 1327 11 00 00	98,864.00	-98,864.00					
02 CD 13 01 50 00 08 1327 11 05 00	46,554.00	-46,554.00					
02 CD 13 01 50 00 08 1401 11 01 00	531,567.00	552,481.00	1,084,048.00	1,084,048.00		1,084,048.00	
02 CD 13 01 50 00 08 1401 11 03 00	1,275,760.00	-752,941.00	522,819.00	522,819.00		522,819.00	
02 CD 13 01 50 00 08 1401 11 05 00	357,412.00	-357,412.00					
02 CD 13 01 50 00 08 1403 11 01 00	201,366.00	7,800.66	209,166.66	209,166.66		209,166.66	
02 CD 13 01 50 00 08 1403 11 03 00	483,277.00	-85,892.00	397,385.00	397,385.00		397,385.00	
02 CD 13 01 50 00 08 1403 11 05 00	136,905.00	-136,905.00					
02 CD 13 01 50 00 08 1404 11 00 00	314,016.00	66,720.51	380,736.51	380,736.51		380,736.51	
02 CD 13 01 50 00 08 1407 11 00 00	58,236.00	-7,729.38	50,506.62	50,506.62		50,506.62	
02 CD 13 01 50 00 08 1501 11 00 00	827,859.00	-219,389.09	608,469.91	583,440.09	25,029.82	608,469.91	
02 CD 13 01 50 00 08 1506 11 00 00	187,607.00	196,486.53	384,093.53	384,093.53		384,093.53	
02 CD 13 01 50 00 08 1507 11 00 00	7,949,443.00	-3,833,900.24	4,115,542.76	4,115,542.76		4,115,542.76	
02 CD 13 01 50 00 08 1507 11 05 00	98,395.00	-98,395.00					
02 CD 13 01 50 00 08 1508 11 00 00	290,145.00	-133,905.42	156,239.58	156,239.58		156,239.58	
02 CD 13 01 50 00 08 1508 11 05 00	32,954.00	-32,954.00					
02 CD 13 01 50 00 08 1510 11 00 00	17,128.00	-8,445.85	8,682.15	8,682.15		8,682.15	
02 CD 13 01 50 00 08 1601 11 00 00	6,070,788.00	-826,121.00	5,244,667.00	5,244,667.00		5,244,667.00	
02 CD 13 01 50 00 09 1202 11 77 00	1,890,526.00	27,940.90	1,918,466.90	1,918,466.90		1,918,466.90	
02 CD 13 01 50 00 09 1306 11 05 00	206,605.00	9,563.00	216,168.00	216,168.00		216,168.00	
02 CD 13 01 50 00 09 1327 11 05 00	6,575.00	-6,575.00					
02 CD 13 01 50 00 09 1401 11 05 00	241,042.00	-241,042.00					
02 CD 13 01 50 00 09 1403 11 05 00	94,526.00	-94,526.00					
02 CD 13 01 50 00 09 1507 11 05 00	151,468.00	-151,468.00					
02 CD 13 01 50 00 09 1508 11 05 00	37,811.00	-37,811.00					
02 CD 13 01 50 00 09 1601 11 05 00	41,943.00	-41,943.00					



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

**SUBFUNCIÓN** 01 ABASTO, COMERCIO Y SERVICIOS

**PROGRAMA** 50 FOMENTO Y REGULACIÓN DEL COMERCIO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 50 00 10 1103 11 00 00	521,873.00	-14,309.79	507,563.21	507,563.21		507,563.21	
02 CD 13 01 50 00 10 1104 11 00 00	802,937.00	-12,428.93	790,508.07	790,508.07		790,508.07	
02 CD 13 01 50 00 10 1202 11 77 00	521,582.00	-37,374.07	484,207.93	484,207.93		484,207.93	
02 CD 13 01 50 00 10 1301 11 00 00	32,880.00	-1,534.07	31,345.93	31,345.93		31,345.93	
02 CD 13 01 50 00 10 1305 11 00 00	47,881.00	-972.48	46,908.52	46,908.52		46,908.52	
02 CD 13 01 50 00 10 1306 11 00 00	149,591.00	-66,666.01	82,924.99	82,924.99		82,924.99	
02 CD 13 01 50 00 10 1319 11 00 00	142,801.00		142,801.00	142,801.00		142,801.00	
02 CD 13 01 50 00 10 1322 11 00 00	39,729.00	13,648.12	53,377.12	53,377.12		53,377.12	
02 CD 13 01 50 00 10 1325 11 00 00	884.00	-800.96	83.04	83.04		83.04	
02 CD 13 01 50 00 10 1326 11 00 00	38,998.00	26,010.56	65,008.56	65,008.56		65,008.56	
02 CD 13 01 50 00 10 1327 11 00 00	90,292.00	-90,292.00					
02 CD 13 01 50 00 10 1401 11 01 00	27,850.00	30,012.00	57,862.00	57,862.00		57,862.00	
02 CD 13 01 50 00 10 1401 11 03 00	108,396.00	-57,834.00	50,562.00	50,562.00		50,562.00	
02 CD 13 01 50 00 10 1401 11 05 00	66,502.00	6,569.21	73,071.21	66,114.01	6,957.20	73,071.21	
02 CD 13 01 50 00 10 1403 11 01 00	26,094.00	-5,606.17	20,487.83	20,487.83		20,487.83	
02 CD 13 01 50 00 10 1403 11 03 00	40,147.00	-2,076.00	38,071.00	38,071.00		38,071.00	
02 CD 13 01 50 00 10 1403 11 05 00	26,079.00	-26,079.00					
02 CD 13 01 50 00 10 1404 11 00 00	32,963.00	25,413.41	58,376.41	58,376.41		58,376.41	
02 CD 13 01 50 00 10 1407 11 00 00	6,418.00	-455.32	5,962.68	5,962.68		5,962.68	
02 CD 13 01 50 00 10 1501 11 00 00	147,023.00	-28,159.45	118,863.55	113,907.15	4,956.40	118,863.55	
02 CD 13 01 50 00 10 1506 11 00 00	112,246.00	-7,611.26	104,634.74	104,634.74		104,634.74	
02 CD 13 01 50 00 10 1506 11 12 00		11,103.75	11,103.75	11,103.75		11,103.75	
02 CD 13 01 50 00 10 1507 11 00 00	80,423.00	-19,380.39	61,042.61	61,042.61		61,042.61	
02 CD 13 01 50 00 10 1507 11 65 00	155,523.00	-143,636.39	11,886.61	11,886.61		11,886.61	
02 CD 13 01 50 00 10 1507 11 67 00		33,094.19	33,094.19	33,094.19		33,094.19	
02 CD 13 01 50 00 10 1508 11 00 00	31,438.00	-6,131.85	25,306.15	25,306.15		25,306.15	
02 CD 13 01 50 00 10 1508 11 05 00	9,289.00	-9,289.00					
02 CD 13 01 50 00 10 1509 11 00 00	428,052.00	-28,006.77	400,045.23	400,045.23		400,045.23	
02 CD 13 01 50 00 10 1510 11 00 00	2,424.00	-1,058.00	1,366.00	1,366.00		1,366.00	
02 CD 13 01 50 00 10 1601 11 00 00	135,929.00	10,517.00	146,446.00	146,446.00		146,446.00	
02 CD 13 01 50 00 10 1601 11 05 00	9,289.00	-9,289.00					
02 CD 13 01 50 00 11 1202 11 51 00		356,002.23	356,002.23	356,002.23		356,002.23	
02 CD 13 01 50 00 11 1202 11 77 00	714,148.00	-25,896.92	688,251.08	688,251.08		688,251.08	
02 CD 13 01 50 00 11 1306 11 05 00	79,330.00	-9,057.62	70,272.38	70,272.38		70,272.38	
02 CD 13 01 50 00 11 1306 11 51 00		39,238.59	39,238.59	39,238.59		39,238.59	
02 CD 13 01 50 00 11 1327 11 05 00	2,714.00	-2,714.00					
02 CD 13 01 50 00 11 1401 11 05 00	91,054.00	-783.60	90,270.40	82,707.48	7,562.92	90,270.40	
02 CD 13 01 50 00 11 1401 11 51 00		45,390.31	45,390.31	45,390.31		45,390.31	
02 CD 13 01 50 00 11 1403 11 05 00	35,707.00	-306.75	35,400.25	29,468.53	5,931.72	35,400.25	
02 CD 13 01 50 00 11 1403 11 51 00		17,800.23	17,800.23	17,800.23		17,800.23	
02 CD 13 01 50 00 11 1507 11 05 00	58,850.00	-58,850.00					
02 CD 13 01 50 00 11 1508 11 05 00	14,283.00	-122.94	14,160.06	11,787.38	2,372.68	14,160.06	
02 CD 13 01 50 00 11 1508 11 51 00		7,120.05	7,120.05	7,120.05		7,120.05	
02 CD 13 01 50 00 11 1601 11 05 00	17,046.00	-17,046.00					



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

**SUBFUNCIÓN** 01 ABASTO, COMERCIO Y SERVICIOS

**PROGRAMA** 50 FOMENTO Y REGULACIÓN DEL COMERCIO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 50 00 12 1202 11 77 00	430,400.00	15,122.68	445,522.68	445,522.68		445,522.68	
02 CD 13 01 50 00 12 1306 11 05 00		49,428.76	49,428.76	49,428.76		49,428.76	
02 CD 13 01 50 00 12 1401 11 05 00	49,500.00	-33,994.42	15,505.58	15,505.58		15,505.58	
02 CD 13 01 50 00 12 1403 11 05 00	19,400.00	-19,400.00					
02 CD 13 01 50 00 12 1508 11 05 00	7,800.00	-7,800.00					
02 CD 13 01 50 00 13 1202 11 00 00	337,122.00	-22,341.45	314,780.55	314,780.55		314,780.55	
02 CD 13 01 50 00 13 1202 11 77 00	381,905.00	-4,581.83	377,323.17	377,323.17		377,323.17	
02 CD 13 01 50 00 13 1306 11 05 00	79,194.00	2,056.12	81,250.12	81,250.12		81,250.12	
02 CD 13 01 50 00 13 1327 11 05 00	44,598.00	-44,598.00					
02 CD 13 01 50 00 13 1401 11 05 00	91,676.00	-91,676.00					
02 CD 13 01 50 00 13 1403 11 05 00	35,951.00	-35,951.00					
02 CD 13 01 50 00 13 1507 11 05 00	65,000.00	-65,000.00					
02 CD 13 01 50 00 13 1508 11 05 00	14,381.00	-14,381.00					
02 CD 13 01 50 00 13 1601 11 05 00	15,964.00	-15,964.00					
02 CD 13 01 50 00 14 1202 11 00 00	909,744.00	63,342.31	973,086.31	973,086.31		973,086.31	
02 CD 13 01 50 00 14 1202 11 77 00	2,351,366.00	128,455.19	2,479,821.19	2,479,821.19		2,479,821.19	
02 CD 13 01 50 00 14 1306 11 05 00	357,382.00	-150,165.17	207,216.83	207,216.83		207,216.83	
02 CD 13 01 50 00 14 1327 11 05 00	111,391.00	-111,391.00					
02 CD 13 01 50 00 14 1401 11 05 00	415,791.00	-415,791.00					
02 CD 13 01 50 00 14 1403 11 05 00	163,055.00	-163,055.00					
02 CD 13 01 50 00 14 1507 11 05 00	120,000.00	-120,000.00					
02 CD 13 01 50 00 14 1508 11 05 00	65,222.00	-65,222.00					
02 CD 13 01 50 00 14 1601 11 05 00	65,221.00	-65,221.00					
02 CD 13 01 50 00 15 1103 11 00 00	24,859,458.00	783,625.72	25,643,083.72	25,643,083.72		25,643,083.72	
02 CD 13 01 50 00 15 1104 11 00 00	12,160,459.00	-3,654,065.00	8,506,394.00	8,506,394.00		8,506,394.00	
02 CD 13 01 50 00 15 1202 11 00 00	6,724,050.00	-72,589.89	6,651,460.11	6,651,460.11		6,651,460.11	
02 CD 13 01 50 00 15 1301 11 00 00	798,592.00	-123,555.70	675,036.30	675,036.30		675,036.30	
02 CD 13 01 50 00 15 1305 11 00 00	1,035,772.00		1,035,772.00	1,035,772.00		1,035,772.00	
02 CD 13 01 50 00 15 1306 11 00 00	5,193,097.00	-2,596,548.50	2,596,548.50	2,596,548.50		2,596,548.50	
02 CD 13 01 50 00 15 1306 11 05 00	712,745.00		712,745.00	712,745.00		712,745.00	
02 CD 13 01 50 00 15 1319 11 00 00	5,783,047.00	1,520,346.72	7,303,393.72	7,303,393.72		7,303,393.72	
02 CD 13 01 50 00 15 1325 11 00 00	74,052.00	-12,342.00	61,710.00	61,710.00		61,710.00	
02 CD 13 01 50 00 15 1326 11 00 00	1,455,525.00	363,882.00	1,819,407.00	1,819,407.00		1,819,407.00	
02 CD 13 01 50 00 15 1327 11 00 00	64,070.00	-64,070.00					
02 CD 13 01 50 00 15 1327 11 05 00	2,150,143.00	-2,150,143.00					
02 CD 13 01 50 00 15 1401 11 01 00	1,067,814.00	114,204.45	1,182,018.45	1,182,018.45		1,182,018.45	
02 CD 13 01 50 00 15 1401 11 03 00	5,038,365.00	-138,609.00	4,899,756.00	4,899,756.00		4,899,756.00	
02 CD 13 01 50 00 15 1401 11 05 00		250,484.01	250,484.01		250,484.01	250,484.01	
02 CD 13 01 50 00 15 1403 11 01 00	2,083,845.00	-1,313,984.95	769,860.05	769,860.05		769,860.05	
02 CD 13 01 50 00 15 1403 11 03 00	418,750.00	428,960.00	847,710.00	847,710.00		847,710.00	
02 CD 13 01 50 00 15 1404 11 00 00	746,692.00	84,314.90	831,006.90	831,006.90		831,006.90	
02 CD 13 01 50 00 15 1407 11 00 00	172,087.00	-52,855.57	119,231.43	119,231.43		119,231.43	
02 CD 13 01 50 00 15 1501 11 00 00	2,292,810.00	-235,155.20	2,057,654.80	1,972,404.72	85,250.08	2,057,654.80	
02 CD 13 01 50 00 15 1506 11 00 00	3,823,620.00	-901,921.00	2,921,699.00	2,921,699.00		2,921,699.00	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

**SUBFUNCIÓN** 01 ABASTO, COMERCIO Y SERVICIOS

**PROGRAMA** 50 FOMENTO Y REGULACIÓN DEL COMERCIO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 50 00 15 1507 11 00 00	13,808,150.00	-4,875,886.58	8,932,263.42	8,932,263.42		8,932,263.42	
02 CD 13 01 50 00 15 1507 11 05 00	1,056,000.00	-1,056,000.00					
02 CD 13 01 50 00 15 1507 11 65 00	2,808,400.00	-2,581,687.93	226,712.07	226,712.07		226,712.07	
02 CD 13 01 50 00 15 1507 11 67 00		938,835.29	938,835.29	938,835.29		938,835.29	
02 CD 13 01 50 00 15 1508 11 00 00	908,272.00	-273,789.68	634,482.32	634,482.32		634,482.32	
02 CD 13 01 50 00 15 1508 11 05 00	167,500.00	-167,500.00					
02 CD 13 01 50 00 15 1510 11 00 00	58,845.00	-23,297.67	35,547.33	35,547.33		35,547.33	
02 CD 13 01 50 00 15 1601 11 00 00	1,746,555.00	-382,670.00	1,363,885.00	1,363,885.00		1,363,885.00	
02 CD 13 01 50 00 15 1601 11 05 00	181,755.00	-181,755.00					
02 CD 13 01 50 00 16 1202 11 05 00	641,482.00	-41,115.52	600,366.48	600,366.48		600,366.48	
02 CD 13 01 50 00 16 1306 11 05 00	53,116.00	25,825.32	78,941.32	78,941.32		78,941.32	
02 CD 13 01 50 00 16 1327 11 05 00	4,525.00	-4,525.00					
02 CD 13 01 50 00 16 1401 11 05 00	81,789.00	-1,843.11	79,945.89	76,505.94	3,439.95	79,945.89	
02 CD 13 01 50 00 16 1403 11 05 00	32,075.00	-32,075.00					
02 CD 13 01 50 00 16 1507 11 05 00	43,855.00	-43,855.00					
02 CD 13 01 50 00 16 1508 11 05 00	12,829.00	-12,829.00					
02 CD 13 01 50 00 16 1601 11 05 00	14,769.00	-14,769.00					
04 C0 13 01 50 00 01 1103 11 00 00	3,648,119.00	-111,633.57	3,536,485.43	3,536,485.43		3,536,485.43	
04 C0 13 01 50 00 01 1104 11 00 00	231,540.00	864.03	232,404.03	232,404.03		232,404.03	
04 C0 13 01 50 00 01 1301 11 00 00	16,584.00	17,520.77	34,104.77	34,104.77		34,104.77	
04 C0 13 01 50 00 01 1305 11 00 00	50,243.00	25,134.01	75,377.01	75,377.01		75,377.01	
04 C0 13 01 50 00 01 1306 11 00 00	358,763.00	337,490.24	696,253.24	696,253.24		696,253.24	
04 C0 13 01 50 00 01 1308 11 00 00	36,225.00	-36,225.00					
04 C0 13 01 50 00 01 1319 11 00 00	43,975.00	-11,790.51	32,184.49	32,184.49		32,184.49	
04 C0 13 01 50 00 01 1326 11 00 00	41,026.00	-25,145.88	15,880.12	15,880.12		15,880.12	
04 C0 13 01 50 00 01 1327 11 00 00	50,483.00	-50,483.00					
04 C0 13 01 50 00 01 1401 11 01 00	442,850.00	-125.00	442,725.00	442,725.00		442,725.00	
04 C0 13 01 50 00 01 1401 11 03 00	29,260.00	-15,382.00	13,878.00	13,878.00		13,878.00	
04 C0 13 01 50 00 01 1403 11 01 00	174,025.00	-35,320.81	138,704.19	138,704.19		138,704.19	
04 C0 13 01 50 00 01 1403 11 03 00	11,071.00	-707.00	10,364.00	10,364.00		10,364.00	
04 C0 13 01 50 00 01 1404 11 00 00	138,765.00	8,202.16	146,967.16	146,967.16		146,967.16	
04 C0 13 01 50 00 01 1407 11 00 00	11,047.00	-1,165.55	9,881.45	9,881.45		9,881.45	
04 C0 13 01 50 00 01 1501 11 00 00	162,294.00	-33,669.87	128,624.13	123,419.91	5,204.22	128,624.13	
04 C0 13 01 50 00 01 1506 11 00 00	320,333.00	-168,265.28	152,067.72	152,067.72		152,067.72	
04 C0 13 01 50 00 01 1506 11 12 00		9,136.00	9,136.00	9,136.00		9,136.00	
04 C0 13 01 50 00 01 1507 11 00 00	410,429.00	-5,259.67	405,169.33	405,169.33		405,169.33	
04 C0 13 01 50 00 01 1507 11 12 00	10,130.00	-10,130.00					
04 C0 13 01 50 00 01 1507 11 64 00	172,695.00	-70,093.59	102,601.41	102,601.41		102,601.41	
04 C0 13 01 50 00 01 1507 11 65 00	366,365.00	-347,831.06	18,533.94	18,533.94		18,533.94	
04 C0 13 01 50 00 01 1507 11 67 00		72,170.70	72,170.70	72,170.70		72,170.70	
04 C0 13 01 50 00 01 1508 11 00 00	74,217.00	-17,792.84	56,424.16	56,424.16		56,424.16	
04 C0 13 01 50 00 01 1509 11 00 00	5,396,093.00	126,104.69	5,522,197.69	5,522,197.69		5,522,197.69	
04 C0 13 01 50 00 01 1510 11 00 00	3,035.00	-1,289.15	1,745.85	1,745.85		1,745.85	
04 C0 13 01 50 00 01 1510 11 12 00							



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

SUBFUNCIÓN 01 ABASTO, COMERCIO Y SERVICIOS

PROGRAMA 50 FOMENTO Y REGULACIÓN DEL COMERCIO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 C0 13 01 50 00 01 1601 11 00 00	218,022.00	-42,259.00	175,763.00	175,763.00		175,763.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>237,564,118.00</b>	<b>-33,209,356.49</b>	<b>204,354,761.51</b>	<b>203,525,097.04</b>	<b>829,664.47</b>	<b>204,354,761.51</b>	
02 CD 13 01 50 00 02 2103 10 00 00	897,548.00	-669,025.05	228,522.95	228,522.95		228,522.95	
02 CD 13 01 50 00 04 2101 10 00 00	450,000.00	-450,000.00					
02 CD 13 01 50 00 04 2102 10 00 00	450,000.00	-450,000.00					
02 CD 13 01 50 00 04 2106 10 00 00	394,861.00	-394,861.00					
02 CD 13 01 50 00 06 2101 10 00 00	500,000.00	-500,000.00					
02 CD 13 01 50 00 06 2101 10 51 00		5,029.30	5,029.30	5,029.30		5,029.30	
02 CD 13 01 50 00 06 2102 10 51 00							
02 CD 13 01 50 00 06 2105 10 00 00	50,000.00	-15,000.00	35,000.00	35,000.00		35,000.00	
02 CD 13 01 50 00 06 2106 10 00 00	50,000.00	-50,000.00					
02 CD 13 01 50 00 06 2106 10 51 00		7,355.40	7,355.40	7,355.40		7,355.40	
02 CD 13 01 50 00 06 2201 10 00 00	115,700.00	-97,518.50	18,181.50	18,181.50		18,181.50	
02 CD 13 01 50 00 06 2302 10 51 00		157,215.55	157,215.55	157,215.55		157,215.55	
02 CD 13 01 50 00 06 2401 10 51 00		1,035,484.02	1,035,484.02	1,035,484.02		1,035,484.02	
02 CD 13 01 50 00 06 2402 10 51 00		1,147,877.74	1,147,877.74	1,147,877.74		1,147,877.74	
02 CD 13 01 50 00 06 2404 10 51 00		5,019.00	5,019.00	5,019.00		5,019.00	
02 CD 13 01 50 00 06 2601 10 00 00	400,000.00		400,000.00		400,000.00	400,000.00	
02 CD 13 01 50 00 06 2601 10 51 00		154,710.34	154,710.34	154,710.34		154,710.34	
02 CD 13 01 50 00 08 2101 10 00 00	1,309,275.00	-1,309,275.00					
02 CD 13 01 50 00 08 2101 10 51 00		5,471.70	5,471.70	5,471.70		5,471.70	
02 CD 13 01 50 00 08 2102 10 00 00	600,000.00	-600,000.00					
02 CD 13 01 50 00 08 2102 10 51 00							
02 CD 13 01 50 00 08 2103 10 00 00	50,000.00	-50,000.00					
02 CD 13 01 50 00 08 2104 10 00 00	30,000.00	-30,000.00					
02 CD 13 01 50 00 08 2201 10 51 00		8,655.75	8,655.75	8,655.75		8,655.75	
02 CD 13 01 50 00 08 2203 10 51 00							
02 CD 13 01 50 00 08 2302 10 51 00							
02 CD 13 01 50 00 08 2401 10 51 00							
02 CD 13 01 50 00 08 2402 10 51 00							
02 CD 13 01 50 00 08 2404 10 51 00							
02 CD 13 01 50 00 08 2501 10 51 00							
02 CD 13 01 50 00 08 2503 10 51 00							
02 CD 13 01 50 00 08 2505 10 51 00							
02 CD 13 01 50 00 08 2601 10 51 00							
02 CD 13 01 50 00 08 2602 10 51 00							
02 CD 13 01 50 00 08 2701 10 00 00	200,000.00	-200,000.00					
02 CD 13 01 50 00 08 2702 10 00 00	100,000.00	-100,000.00					
02 CD 13 01 50 00 08 2703 10 51 00							
02 CD 13 01 50 00 10 2302 10 51 00		4,161.59	4,161.59	4,161.59		4,161.59	
02 CD 13 01 50 00 10 2702 10 77 00	1,912.00	-191.22	1,720.78	1,720.78		1,720.78	
02 CD 13 01 50 00 11 2101 10 51 00		1,058.70	1,058.70	1,058.70		1,058.70	
02 CD 13 01 50 00 11 2102 10 51 00		45,165.26	45,165.26	45,165.26		45,165.26	
02 CD 13 01 50 00 11 2106 10 51 00		44,984.74	44,984.74	44,984.74		44,984.74	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

SUBFUNCIÓN 01 ABASTO, COMERCIO Y SERVICIOS

PROGRAMA 50 FOMENTO Y REGULACIÓN DEL COMERCIO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 50 00 11 2201 10 51 00		52,990.00	52,990.00	52,990.00		52,990.00	
02 CD 13 01 50 00 11 2302 10 00 00	95,000.00	-65,546.42	29,453.58	15,868.50	13,585.08	29,453.58	
02 CD 13 01 50 00 11 2401 10 51 00		55,740.50	55,740.50	55,740.50		55,740.50	
02 CD 13 01 50 00 11 2402 10 51 00		10,552.40	10,552.40	10,552.40		10,552.40	
02 CD 13 01 50 00 11 2403 10 51 00		5,290.00	5,290.00	5,290.00		5,290.00	
02 CD 13 01 50 00 11 2701 10 00 00	1,500.00		1,500.00	1,500.00		1,500.00	
02 CD 13 01 50 00 11 2702 10 51 00		19,354.50	19,354.50	19,354.50		19,354.50	
02 CD 13 01 50 00 11 2703 10 51 00		23,000.00	23,000.00	23,000.00		23,000.00	
02 CD 13 01 50 00 12 2101 10 00 00	71,500.00	-21,644.39	49,855.61	49,855.61		49,855.61	
02 CD 13 01 50 00 12 2201 10 00 00	130,000.00	-103,509.65	26,490.35	15,052.70	11,437.65	26,490.35	
02 CD 13 01 50 00 13 2401 60 00 00	266,118.00	-266,118.00					
02 CD 13 01 50 00 13 2401 60 16 00	103,300.00	19,150.50	122,450.50	122,450.50		122,450.50	
02 CD 13 01 50 00 13 2403 60 16 00	86,308.00	-20,420.01	65,887.99	65,887.99		65,887.99	
02 CD 13 01 50 00 14 2101 10 00 00	30,000.00	-30,000.00					
02 CD 13 01 50 00 14 2101 10 51 00		30,841.75	30,841.75	30,841.75		30,841.75	
02 CD 13 01 50 00 14 2201 10 00 00	20,000.00		20,000.00	20,000.00		20,000.00	
02 CD 13 01 50 00 14 2201 10 51 00		9,947.50	9,947.50	9,947.50		9,947.50	
02 CD 13 01 50 00 14 2302 10 51 00		3,765.79	3,765.79	3,765.79		3,765.79	
02 CD 13 01 50 00 14 2303 10 51 00		3,138.69	3,138.69	3,138.69		3,138.69	
02 CD 13 01 50 00 14 2401 10 51 00		7,308.25	7,308.25	7,308.25		7,308.25	
02 CD 13 01 50 00 14 2404 10 51 00		461.15	461.15	461.15		461.15	
02 CD 13 01 50 00 15 2101 10 00 00	21,145,561.00	-21,145,561.00					
02 CD 13 01 50 00 15 2101 10 15 00	120,000.00	-64,621.75	55,378.25	55,378.25		55,378.25	
04 C0 13 01 50 00 01 2101 10 00 00	61,040.00	-11,288.69	49,751.31	49,751.31		49,751.31	
04 C0 13 01 50 00 01 2102 10 00 00	44,255.00	-15,027.84	29,227.16	29,227.16		29,227.16	
04 C0 13 01 50 00 01 2103 10 00 00	14,000.00	-7,821.71	6,178.29	6,178.29		6,178.29	
04 C0 13 01 50 00 01 2105 10 00 00	36,082.00	-13,483.00	22,599.00	22,599.00		22,599.00	
04 C0 13 01 50 00 01 2106 10 00 00	46,644.00	1,252.30	47,896.30	47,896.30		47,896.30	
04 C0 13 01 50 00 01 2201 10 00 00	62,565.00	-36,594.68	25,970.32	25,970.32		25,970.32	
04 C0 13 01 50 00 01 2203 10 00 00	7,510.00	-6,095.45	1,414.55	1,414.55		1,414.55	
04 C0 13 01 50 00 01 2302 10 00 00	3,919.00	-1,575.05	2,343.95	2,343.95		2,343.95	
04 C0 13 01 50 00 01 2303 10 00 00	24,850.00	-6,338.92	18,511.08	18,511.08		18,511.08	
04 C0 13 01 50 00 01 2401 10 00 00	23,350.00	-11,374.58	11,975.42	11,975.42		11,975.42	
04 C0 13 01 50 00 01 2403 10 00 00		4,599.95	4,599.95	4,599.95		4,599.95	
04 C0 13 01 50 00 01 2404 10 00 00	19,800.00	-12,749.97	7,050.03	7,050.03		7,050.03	
04 C0 13 01 50 00 01 2503 10 00 00	6,500.00	-5,705.20	794.80	794.80		794.80	
04 C0 13 01 50 00 01 2505 10 00 00	5,423.00	-4,263.00	1,160.00	1,160.00		1,160.00	
04 C0 13 01 50 00 01 2601 10 00 00	161,605.00	-79,306.35	82,298.65	61,006.16	21,292.49	82,298.65	
04 C0 13 01 50 00 01 2602 10 00 00	2,170.00	-2,170.00					
04 C0 13 01 50 00 01 2701 10 00 00	3,190.00	43,120.65	46,310.65	46,108.13	202.52	46,310.65	
04 C0 13 01 50 00 01 2702 10 00 00	18,810.00	-3,292.86	15,517.14	15,517.14		15,517.14	
<b>TOTAL CAPÍTULO 2000</b>	<b>28,210,296.00</b>	<b>-23,937,676.27</b>	<b>4,272,619.73</b>	<b>3,826,101.99</b>	<b>446,517.74</b>	<b>4,272,619.73</b>	
02 CD 13 01 50 00 01 3503 10 00 00	130,180.00	-8,227.14	121,952.86	111,477.51	10,475.35	121,952.86	
02 CD 13 01 50 00 03 3503 10 00 00	476,682.00	-476,682.00					





**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

**SUBFUNCIÓN** 01 ABASTO, COMERCIO Y SERVICIOS

**PROGRAMA** 50 FOMENTO Y REGULACIÓN DEL COMERCIO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 50 00 05 3503 10 00 00	103,244.00	-17,032.81	86,211.19	86,211.19		86,211.19	
02 CD 13 01 50 00 06 3204 10 00 00	200,000.00	-200,000.00					
02 CD 13 01 50 00 06 3207 10 00 00	1,000,000.00	-998,400.00	1,600.00	1,600.00		1,600.00	
02 CD 13 01 50 00 06 3212 10 00 00	150,000.00		150,000.00	100,000.00	50,000.00	150,000.00	
02 CD 13 01 50 00 06 3301 10 00 00	250,000.00	-250,000.00					
02 CD 13 01 50 00 06 3403 10 51 00		397.90	397.90	397.90		397.90	
02 CD 13 01 50 00 06 3503 10 00 00	14,385,312.00	-14,385,312.00					
02 CD 13 01 50 00 06 3605 11 00 00	400,000.00	96,179.00	496,179.00	496,179.00		496,179.00	
02 CD 13 01 50 00 07 3210 10 77 00	1,481,503.00	-475,233.91	1,006,269.09	452,009.34	554,259.75	1,006,269.09	
02 CD 13 01 50 00 07 3605 11 77 00	500,000.00		500,000.00	264,500.00	235,500.00	500,000.00	
02 CD 13 01 50 00 08 3212 10 51 00							
02 CD 13 01 50 00 08 3301 10 51 00							
02 CD 13 01 50 00 08 3304 10 00 00	9,914.00	-9,914.00					
02 CD 13 01 50 00 08 3403 10 51 00		55.20	55.20	55.20		55.20	
02 CD 13 01 50 00 08 3414 10 51 00							
02 CD 13 01 50 00 08 3501 10 51 00							
02 CD 13 01 50 00 08 3503 10 51 00							
02 CD 13 01 50 00 08 3602 11 00 00	72,400.00	-6,997.20	65,402.80	65,402.80		65,402.80	
02 CD 13 01 50 00 08 3703 10 51 00							
02 CD 13 01 50 00 08 3903 10 51 00							
02 CD 13 01 50 00 09 3301 10 00 00	5,248,642.00	-2,832,383.95	2,416,258.05	2,122,382.57	293,875.48	2,416,258.05	
02 CD 13 01 50 00 09 3503 10 00 00	1,670,696.00	-926,292.40	744,403.60	589,105.08	155,298.52	744,403.60	
02 CD 13 01 50 00 10 3301 10 00 00	312,800.00	-26,087.12	286,712.88	286,712.88		286,712.88	
02 CD 13 01 50 00 10 3703 10 00 00	35,177.00		35,177.00	29,297.87	5,879.13	35,177.00	
02 CD 13 01 50 00 11 3101 11 51 00		25,013.08	25,013.08	25,013.08		25,013.08	
02 CD 13 01 50 00 11 3301 10 51 00							
02 CD 13 01 50 00 11 3305 10 51 00		264,500.00	264,500.00	264,500.00		264,500.00	
02 CD 13 01 50 00 11 3403 10 51 00		6,159.40	6,159.40	6,159.40		6,159.40	
02 CD 13 01 50 00 11 3503 10 51 00		17,135.00	17,135.00	17,135.00		17,135.00	
02 CD 13 01 50 00 11 3504 10 51 00		60,485.02	60,485.02	60,485.02		60,485.02	
02 CD 13 01 50 00 11 3505 10 51 00		95,921.81	95,921.81	95,921.81		95,921.81	
02 CD 13 01 50 00 11 3506 10 51 00		87,917.50	87,917.50	87,917.50		87,917.50	
02 CD 13 01 50 00 11 3602 11 00 00	78,000.00	-78,000.00					
02 CD 13 01 50 00 11 3602 11 51 00			23,460.00	23,460.00		23,460.00	
02 CD 13 01 50 00 11 3605 11 00 00	62,400.00	-16,643.74	45,756.26	45,756.26		45,756.26	
02 CD 13 01 50 00 11 3605 11 51 00		34,960.00	34,960.00	34,960.00		34,960.00	
02 CD 13 01 50 00 11 3703 10 00 00	403,914.00	-395,014.00	8,900.00	8,900.00		8,900.00	
02 CD 13 01 50 00 11 3802 10 51 00		34,344.47	34,344.47	34,344.47		34,344.47	
02 CD 13 01 50 00 12 3210 10 00 00	236,078.00	-236,078.00					
02 CD 13 01 50 00 14 3205 10 00 00	1,384,674.00	-1,384,674.00					
02 CD 13 01 50 00 14 3301 10 51 00		1,116,716.79	1,116,716.79	1,116,716.79		1,116,716.79	
02 CD 13 01 50 00 14 3403 10 51 00		3,120.42	3,120.42	3,120.42		3,120.42	
02 CD 13 01 50 00 14 3603 11 00 00	60,000.00	-3,815.94	56,184.06	56,184.06		56,184.06	
02 CD 13 01 50 00 16 3602 11 00 00	186,590.00	-186,590.00					



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

SUBFUNCIÓN 01 ABASTO, COMERCIO Y SERVICIOS

PROGRAMA 50 FOMENTO Y REGULACIÓN DEL COMERCIO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 C0 13 01 50 00 01 3101 11 00 00	290.00	-200.00	90.00	90.00		90.00	
04 C0 13 01 50 00 01 3103 11 00 00	123,394.00	-51,931.77	71,462.23	71,462.23		71,462.23	
04 C0 13 01 50 00 01 3103 11 25 00	7,200.00	-6,661.95	538.05	538.05		538.05	
04 C0 13 01 50 00 01 3106 11 00 00		16,251.41	16,251.41	13,596.06	2,655.35	16,251.41	
04 C0 13 01 50 00 01 3107 11 00 00	38,500.00	-23,208.18	15,291.82	15,291.82		15,291.82	
04 C0 13 01 50 00 01 3203 10 00 00	63,502.00	-20,018.05	43,483.95	43,483.95		43,483.95	
04 C0 13 01 50 00 01 3212 10 00 00	3,600.00	-481.71	3,118.29	3,118.29		3,118.29	
04 C0 13 01 50 00 01 3301 10 00 00	94,061.00	-4,361.00	89,700.00	82,800.00	6,900.00	89,700.00	
04 C0 13 01 50 00 01 3404 11 00 00	89,820.50	20,199.29	110,019.79	101,043.13	8,976.66	110,019.79	
04 C0 13 01 50 00 01 3407 10 00 00	21,000.00	-7,555.32	13,444.68	13,444.68		13,444.68	
04 C0 13 01 50 00 01 3411 10 00 00	250,615.00	1,312.83	251,927.83	251,927.83		251,927.83	
04 C0 13 01 50 00 01 3414 10 00 00	575.00	790.49	1,365.49	1,286.73	78.76	1,365.49	
04 C0 13 01 50 00 01 3415 10 00 00		209.00	209.00	209.00		209.00	
04 C0 13 01 50 00 01 3501 10 00 00	46,300.00	-14,747.69	31,552.31	31,552.31		31,552.31	
04 C0 13 01 50 00 01 3503 10 00 00	108,987.50	-13,280.24	95,707.26	95,707.26		95,707.26	
04 C0 13 01 50 00 01 3506 10 00 00	18,587.00	-4,993.16	13,593.84	13,593.84		13,593.84	
04 C0 13 01 50 00 01 3701 10 00 00	10,000.00	-10,000.00					
04 C0 13 01 50 00 01 3702 10 00 00	5,000.00	-5,000.00					
04 C0 13 01 50 00 01 3703 10 00 00	19,500.00	-12,488.65	7,011.35	7,011.35		7,011.35	
04 C0 13 01 50 00 01 3807 10 00 00	3,894.00	9,820.80	13,714.80	13,714.80		13,714.80	
<b>TOTAL CAPÍTULO 3000</b>	<b>29,743,032.00</b>	<b>-21,173,356.52</b>	<b>8,569,675.48</b>	<b>7,245,776.48</b>	<b>1,323,899.00</b>	<b>8,569,675.48</b>	
02 CD 13 01 50 00 10 4105 11 51 00		273,930.00	273,930.00	273,930.00		273,930.00	
04 C0 13 01 50 00 01 4103 11 00 00	2,221.00	-2,221.00					
<b>TOTAL CAPÍTULO 4000</b>	<b>2,221.00</b>	<b>271,709.00</b>	<b>273,930.00</b>	<b>273,930.00</b>		<b>273,930.00</b>	
02 CD 13 01 50 00 02 5101 20 16 00	45,600.00		45,600.00	45,600.00		45,600.00	
02 CD 13 01 50 00 02 5102 20 16 00	24,000.00		24,000.00	24,000.00		24,000.00	
02 CD 13 01 50 00 02 5206 20 16 00	40,800.00		40,800.00	40,800.00		40,800.00	
02 CD 13 01 50 00 02 5303 20 16 00	162,550.00		162,550.00	162,550.00		162,550.00	
02 CD 13 01 50 00 02 5305 20 16 00	132,000.00	-710.00	131,290.00	131,290.00		131,290.00	
02 CD 13 01 50 00 05 5101 20 00 00	4,713.00	-4,713.00					
02 CD 13 01 50 00 05 5206 20 00 00	1,257.00	-1,257.00					
02 CD 13 01 50 00 06 5102 20 00 00							
02 CD 13 01 50 00 06 5205 20 51 00		74,957.00	74,957.00	74,957.00		74,957.00	
02 CD 13 01 50 00 06 5206 20 00 00							
02 CD 13 01 50 00 06 5206 20 51 00		45,758.26	45,758.26	45,758.26		45,758.26	
02 CD 13 01 50 00 08 5101 20 00 00	816,000.00	-816,000.00					
02 CD 13 01 50 00 08 5101 20 51 00		21,413.00	21,413.00	21,413.00		21,413.00	
02 CD 13 01 50 00 08 5103 20 00 00	100,000.00	-100,000.00					
02 CD 13 01 50 00 08 5202 20 00 00	500,000.00	-500,000.00					
02 CD 13 01 50 00 08 5204 20 00 00	500,000.00	-500,000.00					
02 CD 13 01 50 00 08 5206 20 00 00	600,000.00	-600,000.00					
02 CD 13 01 50 00 08 5206 20 51 00		501,474.75	501,474.75	501,474.75		501,474.75	
02 CD 13 01 50 00 08 5303 20 00 00	3,500,000.00	-3,500,000.00					
02 CD 13 01 50 00 10 5206 20 51 00		29,838.13	29,838.13	29,838.13		29,838.13	



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

**SUBFUNCIÓN** 01 ABASTO, COMERCIO Y SERVICIOS

**PROGRAMA** 50 FOMENTO Y REGULACIÓN DEL COMERCIO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 50 00 10 5303 20 00 00							
02 CD 13 01 50 00 11 5101 20 15 00	270,400.00	-33,046.91	237,353.09	237,353.09		237,353.09	
02 CD 13 01 50 00 11 5101 20 51 00		179,565.05	179,565.05	179,565.05		179,565.05	
02 CD 13 01 50 00 11 5102 20 15 00	110,000.00	-57,999.77	52,000.23	52,000.23		52,000.23	
02 CD 13 01 50 00 11 5102 20 51 00		62,152.63	62,152.63	62,152.63		62,152.63	
02 CD 13 01 50 00 11 5204 20 51 00		209,665.00	209,665.00	209,665.00		209,665.00	
02 CD 13 01 50 00 11 5205 20 51 00		4,485.00	4,485.00	4,485.00		4,485.00	
02 CD 13 01 50 00 11 5206 20 51 00		88,080.80	88,080.80	88,080.80		88,080.80	
02 CD 13 01 50 00 11 5304 20 51 00		401,400.00	401,400.00	401,400.00		401,400.00	
02 CD 13 01 50 00 11 5501 20 51 00		9,315.00	9,315.00	9,315.00		9,315.00	
02 CD 13 01 50 00 13 5204 20 16 00	6,000.00	-6,000.00					
02 CD 13 01 50 00 14 5101 20 51 00		26,013.00	26,013.00	26,013.00		26,013.00	
02 CD 13 01 50 00 14 5102 20 51 00		17,638.60	17,638.60	17,638.60		17,638.60	
02 CD 13 01 50 00 14 5204 20 51 00		55,061.91	55,061.91	55,061.91		55,061.91	
02 CD 13 01 50 00 14 5206 20 51 00		59,777.00	59,777.00	59,777.00		59,777.00	
02 CD 13 01 50 00 15 5204 20 15 00	140,000.00	-140,000.00					
02 CD 13 01 50 00 15 5301 20 15 00	1,880,000.00	-1,880,000.00					
02 CD 13 01 50 00 15 5401 20 15 00	350,000.00	-350,000.00					
02 CD 13 01 50 00 15 5402 20 15 00	350,000.00	-350,000.00					
<b>TOTAL CAPÍTULO 5000</b>	<b>9,533,320.00</b>	<b>-7,053,131.55</b>	<b>2,480,188.45</b>	<b>2,480,188.45</b>		<b>2,480,188.45</b>	
<b>TOTAL PROGRAMA 50</b>	<b>305,052,987.00</b>	<b>-85,101,811.83</b>	<b>219,951,175.17</b>	<b>217,351,093.96</b>	<b>2,600,081.21</b>	<b>219,951,175.17</b>	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO  
**SUBFUNCIÓN** 01 ABASTO, COMERCIO Y SERVICIOS  
**PROGRAMA** 51 INFRAESTRUCTURA PARA EL ABASTO Y COMERCIO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 51 00 01 1202 61 51 00		74,414.37	74,414.37	74,414.37		74,414.37	
02 CD 13 01 51 00 01 1401 61 51 00		4,998.00	4,998.00	4,998.00		4,998.00	
02 CD 13 01 51 00 06 1316 11 51 00		6,000.00	6,000.00	6,000.00		6,000.00	
02 CD 13 01 51 00 06 1507 11 00 00							
02 CD 13 01 51 00 11 1202 11 51 00	480,000.00	-480,000.00					
02 CD 13 01 51 00 11 1306 11 51 00	54,000.00	-54,000.00					
02 CD 13 01 51 00 11 1327 11 51 00	10,703.00	-10,703.00					
02 CD 13 01 51 00 11 1401 11 51 00	61,200.00	-61,200.00					
02 CD 13 01 51 00 11 1403 11 51 00	24,000.00	-24,000.00					
02 CD 13 01 51 00 11 1508 11 00 00		4,750.50	4,750.50	4,750.50		4,750.50	
02 CD 13 01 51 00 11 1508 11 51 00	9,600.00	-9,600.00					
02 CD 13 01 51 00 14 1507 11 67 00		161,007.80	161,007.80	161,007.80		161,007.80	
02 CD 13 01 51 06 01 1202 61 51 00							
02 CD 13 01 51 06 02 1202 11 51 00	467,078.00	982,699.02	1,449,777.02	1,449,777.02		1,449,777.02	
02 CD 13 01 51 06 02 1327 11 51 00	27,174.00	-27,174.00					
02 CD 13 01 51 06 04 1103 61 00 00	42,423.00	-4,923.00	37,500.00	37,500.00		37,500.00	
02 CD 13 01 51 06 04 1104 61 00 00	127,593.00		127,593.00	127,593.00		127,593.00	
02 CD 13 01 51 06 04 1202 11 51 00		518,210.09	518,210.09	518,210.09		518,210.09	
02 CD 13 01 51 06 04 1301 61 00 00	2,748.00		2,748.00	2,748.00		2,748.00	
02 CD 13 01 51 06 04 1305 61 00 00	4,674.00	-2,337.00	2,337.00	2,337.00		2,337.00	
02 CD 13 01 51 06 04 1306 61 00 00	18,696.00		18,696.00	18,696.00		18,696.00	
02 CD 13 01 51 06 04 1319 61 00 00	14,680.00		14,680.00	14,680.00		14,680.00	
02 CD 13 01 51 06 04 1322 61 00 00	3,299.00	824.72	4,123.72	4,123.72		4,123.72	
02 CD 13 01 51 06 04 1325 61 00 00	36.00	-12.00	24.00	24.00		24.00	
02 CD 13 01 51 06 04 1326 61 00 00	4,092.00	341.00	4,433.00	4,433.00		4,433.00	
02 CD 13 01 51 06 04 1401 61 01 00	6,790.00	4,618.00	11,408.00	11,408.00		11,408.00	
02 CD 13 01 51 06 04 1401 61 03 00	15,844.00	-3,711.00	12,133.00	12,133.00		12,133.00	
02 CD 13 01 51 06 04 1403 61 01 00	1,991.00	-576.65	1,414.35	1,414.35		1,414.35	
02 CD 13 01 51 06 04 1403 61 03 00	6,667.00	287.00	6,954.00	6,954.00		6,954.00	
02 CD 13 01 51 06 04 1404 61 00 00	3,830.00	1,245.47	5,075.47	5,075.47		5,075.47	
02 CD 13 01 51 06 04 1407 61 00 00	693.00	-45.48	647.52	647.52		647.52	
02 CD 13 01 51 06 04 1501 61 00 00	11,781.00	-2,856.74	8,924.26	8,552.53	371.73	8,924.26	
02 CD 13 01 51 06 04 1506 61 00 00	14,321.00	-1,193.38	13,127.62	13,127.62		13,127.62	
02 CD 13 01 51 06 04 1507 61 00 00	65,272.00	-0.12	65,271.88	65,271.88		65,271.88	
02 CD 13 01 51 06 04 1508 61 00 00	3,400.00	-827.61	2,572.39	2,572.39		2,572.39	
02 CD 13 01 51 06 04 1510 61 00 00		150.65	150.65	150.65		150.65	
02 CD 13 01 51 06 04 1510 61 12 00	240.00	-240.00					
02 CD 13 01 51 06 16 1104 61 00 00		1,911,004.29	1,911,004.29	1,911,004.29		1,911,004.29	
02 CD 13 01 51 06 16 1301 61 00 00		36,254.09	36,254.09	36,254.09		36,254.09	
02 CD 13 01 51 06 16 1305 61 00 00		24,073.22	24,073.22	24,073.22		24,073.22	
02 CD 13 01 51 06 16 1319 61 00 00		125,635.67	125,635.67	125,635.67		125,635.67	
02 CD 13 01 51 06 16 1326 61 00 00		28,151.53	28,151.53	28,151.53		28,151.53	
02 CD 13 01 51 06 16 1401 61 01 00							
02 CD 13 01 51 06 16 1401 61 03 00							



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO  
SUBFUNCIÓN 01 ABASTO, COMERCIO Y SERVICIOS  
PROGRAMA 51 INFRAESTRUCTURA PARA EL ABASTO Y COMERCIO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 51 06 16 1403 61 01 00							
02 CD 13 01 51 06 16 1403 61 03 00							
02 CD 13 01 51 06 16 1407 61 00 00							
02 CD 13 01 51 06 16 1501 61 00 00							
02 CD 13 01 51 06 16 1506 61 00 00							
02 CD 13 01 51 06 16 1507 61 00 00							
02 CD 13 01 51 06 16 1508 61 00 00							
02 CD 13 01 51 06 16 1510 61 00 00							
02 CD 13 01 51 06 16 1601 61 00 00							
<b>TOTAL CAPÍTULO 1000</b>	<b>1,482,825.00</b>	<b>3,201,265.44</b>	<b>4,684,090.44</b>	<b>4,683,718.71</b>	<b>371.73</b>	<b>4,684,090.44</b>	
02 CD 13 01 51 00 01 2102 60 51 00		61,680.70	61,680.70	61,680.70		61,680.70	
02 CD 13 01 51 00 03 2102 10 51 00		212,626.15	212,626.15	212,626.15		212,626.15	
02 CD 13 01 51 00 03 2401 10 51 00		167,157.90	167,157.90	167,157.90		167,157.90	
02 CD 13 01 51 00 03 2402 10 51 00		170,951.79	170,951.79	170,951.79		170,951.79	
02 CD 13 01 51 00 06 2101 10 00 00	1,050,020.00	-671,647.45	378,372.55	378,372.55		378,372.55	
02 CD 13 01 51 00 06 2101 10 51 00		6,168.63	6,168.63	6,168.63		6,168.63	
02 CD 13 01 51 00 06 2102 10 00 00	916,930.00	-624,651.26	292,278.74	292,099.98	178.76	292,278.74	
02 CD 13 01 51 00 06 2102 10 51 00		875,992.81	875,992.81	875,992.81		875,992.81	
02 CD 13 01 51 00 06 2103 10 00 00	330.00	-330.00					
02 CD 13 01 51 00 06 2103 10 51 00		550.88	550.88	550.88		550.88	
02 CD 13 01 51 00 06 2105 10 00 00	26,320.00	-26,320.00					
02 CD 13 01 51 00 06 2105 10 51 00		160.00	160.00	160.00		160.00	
02 CD 13 01 51 00 06 2106 10 00 00	7,080.00		7,080.00		7,080.00	7,080.00	
02 CD 13 01 51 00 06 2106 10 51 00		27,616.91	27,616.91	27,616.91		27,616.91	
02 CD 13 01 51 00 06 2201 10 00 00	7,480.00	-7,480.00					
02 CD 13 01 51 00 06 2201 10 51 00		49,485.56	49,485.56	49,485.56		49,485.56	
02 CD 13 01 51 00 06 2203 10 51 00		812.85	812.85	812.85		812.85	
02 CD 13 01 51 00 06 2302 10 00 00	760.00	-760.00					
02 CD 13 01 51 00 06 2302 10 51 00		3,162.18	3,162.18	3,162.18		3,162.18	
02 CD 13 01 51 00 06 2303 10 00 00	110.00	-110.00					
02 CD 13 01 51 00 06 2303 10 51 00		451.24	451.24	451.24		451.24	
02 CD 13 01 51 00 06 2401 10 00 00	570.00	-570.00					
02 CD 13 01 51 00 06 2401 10 51 00		19,071.35	19,071.35	19,071.35		19,071.35	
02 CD 13 01 51 00 06 2402 10 00 00	50,330.00	-429.20	49,900.80		49,900.80	49,900.80	
02 CD 13 01 51 00 06 2402 10 51 00		7,693.30	7,693.30	7,693.30		7,693.30	
02 CD 13 01 51 00 06 2403 10 00 00	120.00	-120.00					
02 CD 13 01 51 00 06 2404 10 51 00		4,488.57	4,488.57	4,488.57		4,488.57	
02 CD 13 01 51 00 06 2505 10 51 00		71.00	71.00	71.00		71.00	
02 CD 13 01 51 00 06 2601 10 51 00		762,165.24	762,165.24	762,165.24		762,165.24	
02 CD 13 01 51 00 06 2701 10 51 00		115.00	115.00	115.00		115.00	
02 CD 13 01 51 00 06 2702 10 00 00	4,530.00	-2,426.07	2,103.93	2,103.93		2,103.93	
02 CD 13 01 51 00 06 2703 10 51 00		989.00	989.00	989.00		989.00	
02 CD 13 01 51 00 12 2102 10 51 00	135,881.00	154,693.84	290,574.84	290,574.84		290,574.84	
02 CD 13 01 51 00 12 2302 10 51 00		6,318.74	6,318.74	6,318.74		6,318.74	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

**SUBFUNCIÓN** 01 ABASTO, COMERCIO Y SERVICIOS

**PROGRAMA** 51 INFRAESTRUCTURA PARA EL ABASTO Y COMERCIO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 51 00 12 2402 10 51 00	4,563.00	8,317.00	12,880.00	12,880.00		12,880.00	
02 CD 13 01 51 00 12 2702 10 51 00	3,175.00	-2,048.92	1,126.08	1,126.08		1,126.08	
02 CD 13 01 51 00 13 2101 10 51 00							
02 CD 13 01 51 00 13 2102 10 51 00	86,100.00	-51,546.64	34,553.36	34,553.36		34,553.36	
02 CD 13 01 51 00 13 2402 10 51 00	47,900.00	-47,900.00					
02 CD 13 01 51 00 13 2403 10 51 00		2,484.00	2,484.00	2,484.00		2,484.00	
02 CD 13 01 51 00 14 2101 60 51 00		15,589.40	15,589.40	15,589.40		15,589.40	
02 CD 13 01 51 00 14 2102 60 51 00		33,608.67	33,608.67	33,608.67		33,608.67	
02 CD 13 01 51 00 14 2302 60 51 00		30,748.68	30,748.68	30,748.68		30,748.68	
02 CD 13 01 51 00 15 2402 60 00 00		89,820.76	89,820.76	89,820.76		89,820.76	
02 CD 13 01 51 06 01 2302 60 00 00	345,000.00	-225,269.77	119,730.23	119,730.23		119,730.23	
02 CD 13 01 51 06 01 2302 60 15 00		34,500.00	34,500.00	34,500.00		34,500.00	
02 CD 13 01 51 06 01 2401 60 00 00	29,536.00	-29,536.00					
02 CD 13 01 51 06 01 2401 60 15 00	19,192.00	-19,192.00					
02 CD 13 01 51 06 01 2401 60 16 00	121,458.00	-32,586.78	88,871.22	88,871.22		88,871.22	
02 CD 13 01 51 06 01 2402 60 15 00	212,732.00	-39,245.99	173,486.01	173,486.01		173,486.01	
02 CD 13 01 51 06 01 2403 60 15 00	42,546.00	-42,546.00					
02 CD 13 01 51 06 01 2404 60 00 00	425,464.00	-108,931.33	316,532.67	316,532.67		316,532.67	
02 CD 13 01 51 06 02 2102 10 51 00	58,535.00	-58,535.00					
02 CD 13 01 51 06 02 2106 10 51 00		8,533.00	8,533.00	8,533.00		8,533.00	
02 CD 13 01 51 06 02 2201 10 51 00		92,000.00	92,000.00	92,000.00		92,000.00	
02 CD 13 01 51 06 02 2401 10 51 00		44,151.37	44,151.37	44,151.37		44,151.37	
02 CD 13 01 51 06 02 2402 10 51 00	72,000.00	-72,000.00					
02 CD 13 01 51 06 03 2102 10 00 00	407,650.00	-289,236.21	118,413.79	73,870.37	44,543.42	118,413.79	
02 CD 13 01 51 06 03 2302 60 15 00	10,000.00	-10,000.00					
02 CD 13 01 51 06 03 2404 60 15 00	630,626.00	-565,133.50	65,492.50	65,492.50		65,492.50	
02 CD 13 01 51 06 04 2102 10 51 00		249,998.80	249,998.80	249,998.80		249,998.80	
02 CD 13 01 51 06 04 2302 60 00 00	819,273.00	-470,860.78	348,412.22	83,586.15	264,826.07	348,412.22	
02 CD 13 01 51 06 04 2401 10 51 00		199,815.95	199,815.95	199,815.95		199,815.95	
02 CD 13 01 51 06 05 2302 60 00 00	95,000.00	-95,000.00					
02 CD 13 01 51 06 05 2401 60 00 00	130,000.00	-121,986.00	8,014.00	8,014.00		8,014.00	
02 CD 13 01 51 06 05 2402 60 00 00	85,000.00	-63,818.40	21,181.60	21,181.60		21,181.60	
02 CD 13 01 51 06 05 2404 60 00 00	40,000.00	-35,114.24	4,885.76	4,885.76		4,885.76	
02 CD 13 01 51 06 05 2702 10 00 00		22,347.34	22,347.34	22,347.34		22,347.34	
02 CD 13 01 51 06 06 2403 60 15 00		112,421.76	112,421.76	112,421.76		112,421.76	
02 CD 13 01 51 06 07 2101 10 51 00		862.50	862.50	862.50		862.50	
02 CD 13 01 51 06 07 2302 60 51 00		231,562.88	231,562.88	231,562.88		231,562.88	
02 CD 13 01 51 06 07 2401 60 51 00		680,907.73	680,907.73	680,907.73		680,907.73	
02 CD 13 01 51 06 07 2402 60 51 00		71,978.50	71,978.50	71,978.50		71,978.50	
02 CD 13 01 51 06 07 2404 60 51 00		89.89	89.89	89.89		89.89	
02 CD 13 01 51 06 07 2502 10 51 00		42,866.25	42,866.25	42,866.25		42,866.25	
02 CD 13 01 51 06 08 2101 10 51 00							
02 CD 13 01 51 06 08 2102 10 51 00		81,955.44	81,955.44	81,955.44		81,955.44	
02 CD 13 01 51 06 11 2302 10 00 00	789,920.00	-629,292.04	160,627.96	138,932.97	21,694.99	160,627.96	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

**SUBFUNCIÓN** 01 ABASTO, COMERCIO Y SERVICIOS

**PROGRAMA** 51 INFRAESTRUCTURA PARA EL ABASTO Y COMERCIO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 51 06 12 2401 60 16 00	100,000.00		100,000.00	100,000.00		100,000.00	
02 CD 13 01 51 06 12 2402 60 00 00	150,000.00	-2,957.58	147,042.42	147,042.42		147,042.42	
02 CD 13 01 51 06 12 2404 60 00 00	87,000.00	-87,000.00					
02 CD 13 01 51 06 13 2401 60 15 00	100,000.00	-29,910.95	70,089.05	70,089.05		70,089.05	
02 CD 13 01 51 06 13 2402 60 15 00	100,000.00	-14,399.89	85,600.11	85,600.11		85,600.11	
02 CD 13 01 51 06 13 2404 60 15 00	100,000.00	-100,000.00					
02 CD 13 01 51 06 13 2601 60 00 00		1,300,000.00	1,300,000.00	1,167,917.00	132,083.00	1,300,000.00	
02 CD 13 01 51 06 15 2401 60 15 00	298,597.00	-181,059.86	117,537.14	117,537.14		117,537.14	
02 CD 13 01 51 06 15 2402 60 15 00	168,000.00	-168,000.00					
02 CD 13 01 51 06 15 2404 60 15 00	112,000.00		112,000.00	112,000.00		112,000.00	
<b>TOTAL CAPÍTULO 2000</b>	<b>7,891,728.00</b>	<b>959,031.70</b>	<b>8,850,759.70</b>	<b>8,330,452.66</b>	<b>520,307.04</b>	<b>8,850,759.70</b>	
02 CD 13 01 51 00 01 3605 61 51 00		11,040.00	11,040.00	11,040.00		11,040.00	
02 CD 13 01 51 00 03 3301 10 51 00		1,841,998.25	1,841,998.25	1,841,998.25		1,841,998.25	
02 CD 13 01 51 00 03 3605 10 51 00		136,850.00	136,850.00	136,850.00		136,850.00	
02 CD 13 01 51 00 06 3103 11 51 00		2,112.89	2,112.89	2,112.89		2,112.89	
02 CD 13 01 51 00 06 3104 11 51 00		1,851.50	1,851.50	1,851.50		1,851.50	
02 CD 13 01 51 00 06 3301 10 00 00		678,068.75	678,068.75	670,220.00	7,848.75	678,068.75	
02 CD 13 01 51 00 06 3301 10 51 00		5,035,884.49	5,035,884.49	5,035,884.49		5,035,884.49	
02 CD 13 01 51 00 06 3403 10 51 00		8,820.24	8,820.24	8,820.24		8,820.24	
02 CD 13 01 51 00 06 3411 10 00 00		75,197.98	75,197.98		75,197.98	75,197.98	
02 CD 13 01 51 00 06 3414 10 00 00	200.00	58.20	258.20	221.82	36.38	258.20	
02 CD 13 01 51 00 06 3501 10 00 00	3,060.00	-3,060.00					
02 CD 13 01 51 00 06 3501 10 51 00		4,088.50	4,088.50	4,088.50		4,088.50	
02 CD 13 01 51 00 06 3503 10 00 00	1,550.00	-1,550.00					
02 CD 13 01 51 00 06 3503 10 51 00		6,440.00	6,440.00	6,440.00		6,440.00	
02 CD 13 01 51 00 06 3605 11 51 00		276,000.00	276,000.00	276,000.00		276,000.00	
02 CD 13 01 51 00 06 3703 10 00 00	4,550.00	-3,033.33	1,516.67	1,516.67		1,516.67	
02 CD 13 01 51 00 06 3703 10 51 00		14,075.00	14,075.00	14,075.00		14,075.00	
02 CD 13 01 51 00 11 3504 10 00 00		230,000.00	230,000.00	230,000.00		230,000.00	
02 CD 13 01 51 00 11 3504 10 51 00	789,920.00	-789,920.00					
02 CD 13 01 51 00 12 3301 10 51 00	150,387.00	443,246.11	593,633.11	593,633.11		593,633.11	
02 CD 13 01 51 00 13 3301 11 51 00		399,984.20	399,984.20	399,984.20		399,984.20	
02 CD 13 01 51 00 13 3403 10 51 00		526.72	526.72	526.72		526.72	
02 CD 13 01 51 00 14 3301 10 51 00	614,790.00	94,154.82	708,944.82	708,944.82		708,944.82	
02 CD 13 01 51 00 14 3403 60 51 00		2,952.60	2,952.60	2,952.60		2,952.60	
02 CD 13 01 51 06 02 3208 10 51 00		4,600.00	4,600.00	4,600.00		4,600.00	
02 CD 13 01 51 06 02 3411 60 15 00		54,560.87	54,560.87	54,560.87		54,560.87	
02 CD 13 01 51 06 02 3703 10 51 00		14,350.00	14,350.00	14,350.00		14,350.00	
02 CD 13 01 51 06 02 3703 11 51 00							
02 CD 13 01 51 06 03 3105 61 00 00		480,000.00	480,000.00		480,000.00	480,000.00	
02 CD 13 01 51 06 03 3105 61 15 00		200,000.00	200,000.00	200,000.00		200,000.00	
02 CD 13 01 51 06 03 3301 10 51 00							
02 CD 13 01 51 06 03 3411 60 15 00		33,170.00	33,170.00	33,170.00		33,170.00	
02 CD 13 01 51 06 04 3301 10 51 00	1,959,705.00	-1,129,440.85	830,264.15	830,264.15		830,264.15	



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO  
**SUBFUNCIÓN** 01 ABASTO, COMERCIO Y SERVICIOS  
**PROGRAMA** 51 INFRAESTRUCTURA PARA EL ABASTO Y COMERCIO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 51 06 04 3403 10 51 00		52,826.40	52,826.40	52,826.40		52,826.40	
02 CD 13 01 51 06 06 3411 10 15 00		1,356,895.58	1,356,895.58	1,356,895.58		1,356,895.58	
02 CD 13 01 51 06 07 3103 11 00 00	723,579.00	-30.33	723,548.67	723,548.67		723,548.67	
02 CD 13 01 51 06 07 3104 11 00 00	4,172,748.00	-4,172,748.00					
02 CD 13 01 51 06 07 3105 11 00 00	10,000,000.00	93,405.00	10,093,405.00	7,778,812.00	2,314,593.00	10,093,405.00	
02 CD 13 01 51 06 07 3203 10 51 00		143,750.00	143,750.00	143,750.00		143,750.00	
02 CD 13 01 51 06 07 3301 10 51 00		62,790.00	62,790.00	62,790.00		62,790.00	
02 CD 13 01 51 06 07 3403 10 51 00		25,201.60	25,201.60	25,201.60		25,201.60	
02 CD 13 01 51 06 07 3411 10 00 00		3,712,985.33	3,712,985.33		3,712,985.33	3,712,985.33	
02 CD 13 01 51 06 07 3504 60 51 00		78,428.07	78,428.07	78,428.07		78,428.07	
02 CD 13 01 51 06 08 3105 11 15 00		2,288,345.14	2,288,345.14	2,288,345.14		2,288,345.14	
02 CD 13 01 51 06 08 3301 10 51 00		565,079.88	565,079.88	565,079.88		565,079.88	
02 CD 13 01 51 06 08 3403 10 51 00		282.90	282.90	282.90		282.90	
02 CD 13 01 51 06 08 3506 10 51 00		437,249.02	437,249.02	437,249.02		437,249.02	
02 CD 13 01 51 06 08 3605 11 51 00		60,700.00	60,700.00	60,700.00		60,700.00	
02 CD 13 01 51 06 10 3504 60 15 00	32,236.00	-32,236.00					
02 CD 13 01 51 06 11 3105 11 00 00	8,255,699.00	-10,518.99	8,245,180.01	8,245,180.01		8,245,180.01	
02 CD 13 01 51 06 11 3504 60 00 00		230,000.00	230,000.00		230,000.00	230,000.00	
02 CD 13 01 51 06 13 3105 61 00 00	3,385,000.00	-2,929,986.00	455,014.00	455,014.00		455,014.00	
02 CD 13 01 51 06 13 3503 60 00 00		989,431.54	989,431.54	835,075.34	154,356.20	989,431.54	
02 CD 13 01 51 06 15 3105 11 00 00	5,407,960.00	-450,993.00	4,956,967.00	4,956,967.00		4,956,967.00	
02 CD 13 01 51 06 15 3404 11 15 00							
<b>TOTAL CAPÍTULO 3000</b>	<b>35,501,384.00</b>	<b>10,623,885.08</b>	<b>46,125,269.08</b>	<b>39,150,251.44</b>	<b>6,975,017.64</b>	<b>46,125,269.08</b>	
02 CD 13 01 51 06 07 4211 11 00 00		459,793.00	459,793.00	459,793.00		459,793.00	
<b>TOTAL CAPÍTULO 4000</b>		<b>459,793.00</b>	<b>459,793.00</b>	<b>459,793.00</b>		<b>459,793.00</b>	
02 CD 13 01 51 00 01 5101 20 51 00		46,893.55	46,893.55	46,893.55		46,893.55	
02 CD 13 01 51 00 01 5204 20 51 00		93,701.00	93,701.00	93,701.00		93,701.00	
02 CD 13 01 51 00 01 5206 20 51 00		114,726.93	114,726.93	114,726.93		114,726.93	
02 CD 13 01 51 00 01 5304 20 51 00		140,300.00	140,300.00	140,300.00		140,300.00	
02 CD 13 01 51 00 03 5102 20 51 00							
02 CD 13 01 51 00 03 5206 20 51 00		318,186.83	318,186.83	318,186.83		318,186.83	
02 CD 13 01 51 00 03 5304 20 51 00		135,700.00	135,700.00	135,700.00		135,700.00	
02 CD 13 01 51 00 06 5102 20 51 00		128,222.96	128,222.96	128,222.96		128,222.96	
02 CD 13 01 51 00 06 5204 20 51 00		114,827.50	114,827.50	114,827.50		114,827.50	
02 CD 13 01 51 00 06 5205 20 51 00		2,898.00	2,898.00	2,898.00		2,898.00	
02 CD 13 01 51 00 06 5206 20 51 00		279,230.44	279,230.44	279,230.44		279,230.44	
02 CD 13 01 51 06 02 5101 20 16 00	90,000.00		90,000.00	90,000.00		90,000.00	
02 CD 13 01 51 06 02 5102 20 16 00	48,000.00	-250.00	47,750.00	47,750.00		47,750.00	
02 CD 13 01 51 06 02 5206 20 16 00	24,600.00	-2,246.90	22,353.10	22,353.10		22,353.10	
02 CD 13 01 51 06 04 5101 20 51 00		92,575.00	92,575.00	92,575.00		92,575.00	
02 CD 13 01 51 06 04 5501 20 51 00		245,062.66	245,062.66	245,062.66		245,062.66	
02 CD 13 01 51 06 06 5102 20 15 00		1,124,585.00	1,124,585.00	1,124,585.00		1,124,585.00	
02 CD 13 01 51 06 07 5101 20 51 00		125,777.41	125,777.41	125,777.41		125,777.41	
02 CD 13 01 51 06 07 5102 20 51 00		14,168.00	14,168.00	14,168.00		14,168.00	





ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO  
SUBFUNCIÓN 01 ABASTO, COMERCIO Y SERVICIOS  
PROGRAMA 51 INFRAESTRUCTURA PARA EL ABASTO Y COMERCIO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 51 06 07 5103 20 51 00		20,693.10	20,693.10	20,693.10		20,693.10	
02 CD 13 01 51 06 07 5204 20 51 00		205,622.30	205,622.30	205,622.30		205,622.30	
02 CD 13 01 51 06 07 5205 20 51 00		7,130.00	7,130.00	7,130.00		7,130.00	
02 CD 13 01 51 06 07 5206 20 51 00		157,257.81	157,257.81	157,257.81		157,257.81	
02 CD 13 01 51 06 07 5304 20 51 00		370,130.01	370,130.01	370,130.01		370,130.01	
02 CD 13 01 51 06 07 5702 20 00 00	9,693,383.00	-9,693,383.00					
02 CD 13 01 51 06 12 5702 20 04 06		3,480,830.00	3,480,830.00	3,480,830.00		3,480,830.00	
<b>TOTAL CAPÍTULO 5000</b>	<b>9,855,983.00</b>	<b>-2,477,361.40</b>	<b>7,378,621.60</b>	<b>7,378,621.60</b>		<b>7,378,621.60</b>	
02 CD 13 01 51 00 08 6100 60 00 00		164,653.97	164,653.97	164,653.97		164,653.97	
02 CD 13 01 51 00 11 6100 60 00 00		50,454.74	50,454.74		50,454.74	50,454.74	
02 CD 13 01 51 00 15 6100 60 00 00		3,210,677.24	3,210,677.24	3,210,677.24		3,210,677.24	
02 CD 13 01 51 00 15 6100 60 15 00		585,808.95	585,808.95	585,808.95		585,808.95	
02 CD 13 01 51 00 15 6300 60 00 00		1,960,674.28	1,960,674.28	1,960,674.28		1,960,674.28	
02 CD 13 01 51 00 16 6100 60 15 00		2,024,814.40	2,024,814.40	2,024,814.40		2,024,814.40	
02 CD 13 01 51 06 01 6100 60 00 00	1,247,663.00	-1,154,143.39	93,519.61	15,504.37	78,015.24	93,519.61	
02 CD 13 01 51 06 01 6100 60 14 00		1,123,123.83	1,123,123.83	1,123,123.83		1,123,123.83	
02 CD 13 01 51 06 01 6100 60 15 00	2,361,544.00	-632,756.13	1,728,787.87	1,728,787.87		1,728,787.87	
02 CD 13 01 51 06 02 6100 60 00 00	1,273,871.00	-1,273,871.00					
02 CD 13 01 51 06 02 6100 60 15 00	2,307,339.00	-1,476,899.87	830,439.13	830,439.13		830,439.13	
02 CD 13 01 51 06 03 6100 60 00 00	6,043,868.00	-4,388,629.00	1,655,239.00	1,292,597.50	362,641.50	1,655,239.00	
02 CD 13 01 51 06 03 6100 60 15 00	4,244,566.00	-1,334,021.58	2,910,544.42	2,910,544.42		2,910,544.42	
02 CD 13 01 51 06 04 6100 60 00 00	4,043,551.00	-4,043,551.00					
02 CD 13 01 51 06 04 6100 60 16 00	4,000,000.00	-3,326.51	3,996,673.49	3,996,673.49		3,996,673.49	
02 CD 13 01 51 06 05 6100 60 00 00	822,743.00	-822,743.00					
02 CD 13 01 51 06 05 6100 60 15 00	1,305,876.00	-408,657.67	897,218.33	897,218.33		897,218.33	
02 CD 13 01 51 06 05 6300 60 15 00	65,000.00	-12.43	64,987.57	64,987.57		64,987.57	
02 CD 13 01 51 06 06 6100 60 15 00	11,363,764.00	-3,060,870.34	8,302,893.66	8,302,893.66		8,302,893.66	
02 CD 13 01 51 06 06 6300 60 15 00		400,000.00	400,000.00	400,000.00		400,000.00	
02 CD 13 01 51 06 07 6100 60 00 00	5,500,000.00	-3,873,324.42	1,626,675.58	1,626,675.58		1,626,675.58	
02 CD 13 01 51 06 07 6100 60 04 06	2,607,722.00	-2,607,722.00					
02 CD 13 01 51 06 07 6100 60 15 00	10,238,895.00	-1,933,661.44	8,305,233.56	8,305,233.56		8,305,233.56	
02 CD 13 01 51 06 07 6100 60 51 00		89,915.06	89,915.06	89,915.06		89,915.06	
02 CD 13 01 51 06 07 6300 60 00 00	1,631,114.00	-964,957.16	666,156.84	425,282.48	240,874.36	666,156.84	
02 CD 13 01 51 06 08 6100 60 00 00	5,472,347.00	-5,472,347.00					
02 CD 13 01 51 06 08 6100 60 15 00	5,285,473.00	-374,494.73	4,910,978.27	4,910,978.27		4,910,978.27	
02 CD 13 01 51 06 08 6100 60 16 00	5,150,000.00	-1,338,695.83	3,811,304.17	3,811,304.17		3,811,304.17	
02 CD 13 01 51 06 09 6100 60 00 00	2,836,366.00	-1,863,186.21	973,179.79	659,196.93	313,982.86	973,179.79	
02 CD 13 01 51 06 09 6100 60 14 00		4,851,372.09	4,851,372.09	4,851,372.09		4,851,372.09	
02 CD 13 01 51 06 09 6100 60 16 00	4,761,905.00	-3,705,214.47	1,056,690.53	1,056,690.53		1,056,690.53	
02 CD 13 01 51 06 09 6300 60 16 00	238,095.00	-325.83	237,769.17	237,769.17		237,769.17	
02 CD 13 01 51 06 10 6100 60 15 00	2,000,000.00	-263,014.95	1,736,985.05	1,736,985.05		1,736,985.05	
02 CD 13 01 51 06 10 6300 60 15 00		254,937.09	254,937.09	254,937.09		254,937.09	
02 CD 13 01 51 06 11 6100 60 00 00	11,760,233.00	-3,639,741.64	8,120,491.36	3,282,391.99	4,838,099.37	8,120,491.36	
02 CD 13 01 51 06 11 6100 60 15 00	10,939,527.00	-657,055.92	10,282,471.08	10,282,471.08		10,282,471.08	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

**SUBFUNCIÓN** 01 ABASTO, COMERCIO Y SERVICIOS

**PROGRAMA** 51 INFRAESTRUCTURA PARA EL ABASTO Y COMERCIO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 51 06 11 6300 60 00 00		268,156.60	268,156.60	213,786.47	54,370.13	268,156.60	
02 CD 13 01 51 06 12 6100 60 00 00	2,449,347.00	-125,049.91	2,324,297.09	2,006,323.70	317,973.39	2,324,297.09	
02 CD 13 01 51 06 12 6100 60 04 01	3,500,000.00	-3,500,000.00					
02 CD 13 01 51 06 12 6300 60 04 01	175,000.00	-22,278.16	152,721.84	152,721.84		152,721.84	
02 CD 13 01 51 06 13 6100 60 00 00	3,074,052.00	-3,074,052.00					
02 CD 13 01 51 06 13 6100 60 04 01	1,600,000.00	-6,158.92	1,593,841.08	1,570,328.81		1,570,328.81	23,512.27
02 CD 13 01 51 06 14 6100 60 00 00	1,739,603.00	-1,739,603.00					
02 CD 13 01 51 06 14 6100 60 15 00	3,580,138.00	-422,386.02	3,157,751.98	3,157,751.98		3,157,751.98	
02 CD 13 01 51 06 15 6100 60 00 00	24,545,705.00	-24,545,705.00					
02 CD 13 01 51 06 15 6100 60 04 01	12,198,027.00	7,896,051.54	20,094,078.54	18,786,285.30		18,786,285.30	1,307,793.24
02 CD 13 01 51 06 15 6100 60 15 00	10,614,225.00	2,893,898.82	13,508,123.82	13,508,123.82		13,508,123.82	
02 CD 13 01 51 06 15 6300 60 15 00	2,429,106.00	-2,429,106.00					
02 CD 13 01 51 06 16 6100 60 00 01	18,152,735.00	-18,152,735.00					
02 CD 13 01 51 06 16 6100 60 04 06	22,000,000.00	-1,148,750.87	20,851,249.13	15,602,162.42		15,602,162.42	5,249,086.71
02 CD 13 01 51 06 16 6100 60 14 00		1,910,042.17	1,910,042.17	1,910,042.17		1,910,042.17	
02 CD 13 01 51 06 16 6100 60 16 08	10,000,000.00	-5,167,177.96	4,832,822.04	4,832,822.04		4,832,822.04	
<b>TOTAL CAPÍTULO 6000</b>	<b>223,559,400.00</b>	<b>-77,941,645.58</b>	<b>145,617,754.42</b>	<b>132,780,950.61</b>	<b>6,256,411.59</b>	<b>139,037,362.20</b>	<b>6,580,392.22</b>
<b>TOTAL PROGRAMA 51</b>	<b>278,291,320.00</b>	<b>-65,175,031.76</b>	<b>213,116,288.24</b>	<b>192,783,788.02</b>	<b>13,752,108.00</b>	<b>206,535,896.02</b>	<b>6,580,392.22</b>



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

SUBFUNCIÓN 02 INDUSTRIA

PROGRAMA 53 PROMOCIÓN Y FOMENTO INDUSTRIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 C0 13 02 53 00 01 1103 11 00 00	2,324,639.00	-303,992.21	2,020,646.79	2,020,646.79		2,020,646.79	
04 C0 13 02 53 00 01 1104 11 00 00	165,647.00	-10,454.56	155,192.44	155,192.44		155,192.44	
04 C0 13 02 53 00 01 1301 11 00 00	28,034.00	-838.61	27,195.39	27,195.39		27,195.39	
04 C0 13 02 53 00 01 1305 11 00 00	21,909.00	40,571.83	62,480.83	62,480.83		62,480.83	
04 C0 13 02 53 00 01 1306 11 00 00	215,462.00	317,799.57	533,261.57	533,261.57		533,261.57	
04 C0 13 02 53 00 01 1319 11 00 00	111,676.00	-7,801.63	103,874.37	103,874.37		103,874.37	
04 C0 13 02 53 00 01 1326 11 00 00	8,338.00	-5,072.85	3,265.15	3,265.15		3,265.15	
04 C0 13 02 53 00 01 1327 11 00 00	14,102.00	-14,102.00					
04 C0 13 02 53 00 01 1401 11 01 00	191,725.00	-50.00	191,675.00	191,675.00		191,675.00	
04 C0 13 02 53 00 01 1401 11 03 00	6,938.00	-3,652.00	3,286.00	3,286.00		3,286.00	
04 C0 13 02 53 00 01 1403 11 01 00	76,296.00	-15,485.36	60,810.64	60,810.64		60,810.64	
04 C0 13 02 53 00 01 1403 11 03 00	2,570.00	-165.00	2,405.00	2,405.00		2,405.00	
04 C0 13 02 53 00 01 1404 11 00 00	67,066.00	3,964.16	71,030.16	71,030.16		71,030.16	
04 C0 13 02 53 00 01 1407 11 00 00	4,533.00	-472.44	4,060.56	4,060.56		4,060.56	
04 C0 13 02 53 00 01 1501 11 00 00	54,642.00	-11,685.19	42,956.81	41,222.07	1,734.74	42,956.81	
04 C0 13 02 53 00 01 1506 11 00 00	189,891.00	-53,035.04	136,855.96	136,855.96		136,855.96	
04 C0 13 02 53 00 01 1506 11 12 00		9,136.00	9,136.00	9,136.00		9,136.00	
04 C0 13 02 53 00 01 1507 11 00 00	455,640.00	-49,504.28	406,135.72	406,135.72		406,135.72	
04 C0 13 02 53 00 01 1507 11 64 00	60,868.00	19,900.09	80,768.09	80,768.09		80,768.09	
04 C0 13 02 53 00 01 1507 11 65 00	305,606.00	-291,153.75	14,452.25	14,452.25		14,452.25	
04 C0 13 02 53 00 01 1507 11 67 00		84,042.82	84,042.82	84,042.82		84,042.82	
04 C0 13 02 53 00 01 1508 11 00 00	31,354.00	-7,516.83	23,837.17	23,837.17		23,837.17	
04 C0 13 02 53 00 01 1509 11 00 00	2,235,117.00	-56,375.82	2,178,741.18	2,178,741.18		2,178,741.18	
04 C0 13 02 53 00 01 1510 11 00 00	1,132.00	-473.00	659.00	659.00		659.00	
04 C0 13 02 53 00 01 1510 11 12 00							
04 C0 13 02 53 00 01 1601 11 00 00	98,963.00	-19,182.00	79,781.00	79,781.00		79,781.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>6,672,148.00</b>	<b>-375,598.10</b>	<b>6,296,549.90</b>	<b>6,294,815.16</b>	<b>1,734.74</b>	<b>6,296,549.90</b>	
02 CD 13 02 53 00 07 2103 10 00 00	65,000.00	-65,000.00					
02 CD 13 02 53 00 07 2104 10 00 00	50,000.00	-50,000.00					
02 CD 13 02 53 00 07 2105 10 00 00	42,000.00	-42,000.00					
02 CD 13 02 53 00 12 2201 10 00 00	150,000.00	-130,000.00	20,000.00	20,000.00		20,000.00	
02 CD 13 02 53 00 12 2303 10 00 00	30,000.00	-30,000.00					
02 CD 13 02 53 00 13 2401 60 16 00	17,160.00	-17,160.00					
02 CD 13 02 53 00 13 2403 60 16 00	10,660.00	-10,660.00					
04 C0 13 02 53 00 01 2101 10 00 00	20,000.00	-3,623.35	16,376.65	16,376.65		16,376.65	
04 C0 13 02 53 00 01 2102 10 00 00	14,500.00	-6,369.98	8,130.02	8,130.02		8,130.02	
04 C0 13 02 53 00 01 2103 10 00 00	3,500.00	-2,122.00	1,378.00	1,378.00		1,378.00	
04 C0 13 02 53 00 01 2105 10 00 00	28,188.00	-5,837.40	22,350.60	22,350.60		22,350.60	
04 C0 13 02 53 00 01 2106 10 00 00	19,500.00	-202.00	19,298.00	19,298.00		19,298.00	
04 C0 13 02 53 00 01 2201 10 00 00	40,800.00	-30,564.06	10,235.94	10,235.94		10,235.94	
04 C0 13 02 53 00 01 2203 10 00 00	1,500.00	-1,500.00					
04 C0 13 02 53 00 01 2302 10 00 00	3,000.00	-1,450.00	1,550.00	1,550.00		1,550.00	
04 C0 13 02 53 00 01 2303 10 00 00	14,000.00	-3,558.99	10,441.01	10,441.01		10,441.01	
04 C0 13 02 53 00 01 2401 10 00 00	900.00	5,134.50	6,034.50	6,034.50		6,034.50	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

SUBFUNCIÓN 02 INDUSTRIA

PROGRAMA 53 PROMOCIÓN Y FOMENTO INDUSTRIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 C0 13 02 53 00 01 2404 10 00 00	34,500.00	-19,215.20	15,284.80	15,284.80		15,284.80	
04 C0 13 02 53 00 01 2601 10 00 00	100,266.00	-37,539.64	62,726.36	45,889.74	16,836.62	62,726.36	
04 C0 13 02 53 00 01 2701 10 00 00		10,354.22	10,354.22	10,308.69	45.53	10,354.22	
04 C0 13 02 53 00 01 2702 10 00 00	98,500.00	-57,235.58	41,264.42	41,264.42		41,264.42	
<b>TOTAL CAPÍTULO 2000</b>	<b>743,974.00</b>	<b>-498,549.48</b>	<b>245,424.52</b>	<b>228,542.37</b>	<b>16,882.15</b>	<b>245,424.52</b>	
02 CD 13 02 53 00 07 3103 11 00 00	24,000.00	-4,400.00	19,600.00	19,600.00		19,600.00	
02 CD 13 02 53 00 07 3210 10 00 00	1,000,000.00	-601,123.65	398,876.35	398,876.35		398,876.35	
02 CD 13 02 53 00 07 3210 10 15 00		1,516,168.64	1,516,168.64	1,516,168.64		1,516,168.64	
02 CD 13 02 53 00 07 3501 10 00 00	256,300.00	-228,258.40	28,041.60	28,041.60		28,041.60	
02 CD 13 02 53 00 12 3210 10 00 00		20,000.00	20,000.00	20,000.00		20,000.00	
02 CD 13 02 53 00 13 3210 60 16 00		260,178.35	260,178.35	260,178.35		260,178.35	
02 CD 13 02 53 00 13 3302 60 16 00	150,000.00	-15,000.35	134,999.65	134,999.65		134,999.65	
04 C0 13 02 53 00 01 3101 11 00 00	300.00	-300.00					
04 C0 13 02 53 00 01 3103 11 00 00	25,585.00	-7,382.97	18,202.03	18,202.03		18,202.03	
04 C0 13 02 53 00 01 3103 11 25 00	1,580.00	-1,460.10	119.90	119.90		119.90	
04 C0 13 02 53 00 01 3106 11 00 00		16,251.41	16,251.41	13,596.06	2,655.35	16,251.41	
04 C0 13 02 53 00 01 3107 11 00 00	10,800.00	-8,174.00	2,626.00	2,626.00		2,626.00	
04 C0 13 02 53 00 01 3203 10 00 00	22,000.00	-9,607.90	12,392.10	12,392.10		12,392.10	
04 C0 13 02 53 00 01 3212 10 00 00	608.00	-310.20	297.80	297.80		297.80	
04 C0 13 02 53 00 01 3404 11 00 00	24,979.50	7,116.33	32,095.83	29,304.66	2,791.17	32,095.83	
04 C0 13 02 53 00 01 3407 10 00 00	25,000.00	-15,021.18	9,978.82	9,978.82		9,978.82	
04 C0 13 02 53 00 01 3411 10 00 00	25,000.00	-6,760.00	18,240.00	18,240.00		18,240.00	
04 C0 13 02 53 00 01 3414 10 00 00	85.00	119.35	204.35	192.72	11.63	204.35	
04 C0 13 02 53 00 01 3501 10 00 00	22,500.00	-4,583.30	17,916.70	17,916.70		17,916.70	
04 C0 13 02 53 00 01 3503 10 00 00	21,007.50	-1,927.38	19,080.12	19,080.12		19,080.12	
04 C0 13 02 53 00 01 3506 10 00 00	9,577.00	-2,537.99	7,039.01	7,039.01		7,039.01	
04 C0 13 02 53 00 01 3701 10 00 00	10,000.00	-10,000.00					
04 C0 13 02 53 00 01 3702 10 00 00	5,000.00	-5,000.00					
04 C0 13 02 53 00 01 3703 10 00 00	9,500.00	-984.35	8,515.65	8,515.65		8,515.65	
04 C0 13 02 53 00 01 3807 10 00 00		476.00	476.00	476.00		476.00	
<b>TOTAL CAPÍTULO 3000</b>	<b>1,643,822.00</b>	<b>897,478.31</b>	<b>2,541,300.31</b>	<b>2,535,842.16</b>	<b>5,458.15</b>	<b>2,541,300.31</b>	
02 CD 13 02 53 00 12 4105 11 00 00	60,000.00	-20,614.40	39,385.60	39,385.60		39,385.60	
<b>TOTAL CAPÍTULO 4000</b>	<b>60,000.00</b>	<b>-20,614.40</b>	<b>39,385.60</b>	<b>39,385.60</b>		<b>39,385.60</b>	
02 CD 13 02 53 00 13 5101 20 16 00		26,882.50	26,882.50	26,882.50		26,882.50	
02 CD 13 02 53 00 13 5102 20 16 00	70,000.00	-61,075.26	8,924.74	8,924.74		8,924.74	
<b>TOTAL CAPÍTULO 5000</b>	<b>70,000.00</b>	<b>-34,192.76</b>	<b>35,807.24</b>	<b>35,807.24</b>		<b>35,807.24</b>	
<b>TOTAL PROGRAMA 53</b>	<b>9,189,944.00</b>	<b>-31,476.43</b>	<b>9,158,467.57</b>	<b>9,134,392.53</b>	<b>24,075.04</b>	<b>9,158,467.57</b>	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

SUBFUNCIÓN 02 INDUSTRIA

PROGRAMA 55 PRODUCCIÓN DE MATERIAL ASFÁLTICO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CD 13 02 55 00 01 1103 11 00 00	30,251,104.00	-1,538,716.43	28,712,387.57	28,712,387.57		28,712,387.57	
07 CD 13 02 55 00 01 1104 11 00 00	262,072.00	-10,095.95	251,976.05	251,976.05		251,976.05	
07 CD 13 02 55 00 01 1301 11 00 00	543,830.00	-41,950.50	501,879.50	501,879.50		501,879.50	
07 CD 13 02 55 00 01 1305 11 00 00	847,489.00	-54,110.39	793,378.61	793,378.61		793,378.61	
07 CD 13 02 55 00 01 1306 11 00 00	3,389,954.00	-1,797,035.92	1,592,918.08	1,592,918.08		1,592,918.08	
07 CD 13 02 55 00 01 1308 11 00 00	1,759,467.00	-686,350.52	1,073,116.48	1,073,116.48		1,073,116.48	
07 CD 13 02 55 00 01 1316 11 12 00	82,849.00	-70,476.40	12,372.60	12,372.60		12,372.60	
07 CD 13 02 55 00 01 1319 11 00 00	2,809,182.00	-85,131.00	2,724,051.00	2,724,051.00		2,724,051.00	
07 CD 13 02 55 00 01 1322 11 00 00	4,654,474.00	141,983.86	4,796,457.86	4,796,457.86		4,796,457.86	
07 CD 13 02 55 00 01 1325 11 00 00	17,433.00	-9,336.87	8,096.13	8,096.13		8,096.13	
07 CD 13 02 55 00 01 1326 11 00 00	265,334.00	-256,891.19	8,442.81	8,442.81		8,442.81	
07 CD 13 02 55 00 01 1327 11 00 00	321,003.00	-321,003.00					
07 CD 13 02 55 00 01 1401 11 01 00	4,465,075.00	-889,034.00	3,576,041.00	3,576,041.00		3,576,041.00	
07 CD 13 02 55 00 01 1401 11 03 00	17,905.00	-1,347.00	16,558.00	16,558.00		16,558.00	
07 CD 13 02 55 00 01 1403 11 01 00	1,743,369.00	-531,382.35	1,211,986.65	1,211,986.65		1,211,986.65	
07 CD 13 02 55 00 01 1403 11 03 00	13,263.00	-997.00	12,266.00	12,266.00		12,266.00	
07 CD 13 02 55 00 01 1404 11 00 00	531,330.00	152,422.80	683,752.80	683,752.80		683,752.80	
07 CD 13 02 55 00 01 1407 11 00 00	97,345.00	-10,395.14	86,949.86	86,949.86		86,949.86	
07 CD 13 02 55 00 01 1501 11 00 00	2,005,351.00	-451,377.42	1,553,973.58	1,491,646.85	62,326.73	1,553,973.58	
07 CD 13 02 55 00 01 1506 11 00 00	2,985,426.00	-611,494.42	2,373,931.58	2,373,931.58		2,373,931.58	
07 CD 13 02 55 00 01 1507 11 00 00	9,308,802.00	-295,877.07	9,012,924.93	9,012,924.93		9,012,924.93	
07 CD 13 02 55 00 01 1507 11 12 00	302,838.00	-283,038.00	19,800.00	19,800.00		19,800.00	
07 CD 13 02 55 00 01 1507 11 64 00	500,000.00	-194,662.05	305,337.95	305,337.95		305,337.95	
07 CD 13 02 55 00 01 1507 11 65 00	1,179,025.00	-1,179,025.00					
07 CD 13 02 55 00 01 1508 11 00 00	703,353.00	-214,193.02	489,159.98	489,159.98		489,159.98	
07 CD 13 02 55 00 01 1509 11 00 00	4,233,819.00	-1,709,931.67	2,523,887.33	2,523,887.33		2,523,887.33	
07 CD 13 02 55 00 01 1510 11 00 00		26,128.13	26,128.13	26,128.13		26,128.13	
07 CD 13 02 55 00 01 1510 11 12 00	48,390.00	-48,390.00					
07 CD 13 02 55 00 01 1601 11 00 00	1,207,893.00	-199,762.00	1,008,131.00	1,008,131.00		1,008,131.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>74,547,375.00</b>	<b>-11,171,469.52</b>	<b>63,375,905.48</b>	<b>63,313,578.75</b>	<b>62,326.73</b>	<b>63,375,905.48</b>	
07 CD 13 02 55 00 01 2101 10 00 00	239,056.00	-111,957.45	127,098.55	127,098.55		127,098.55	
07 CD 13 02 55 00 01 2102 10 00 00	94,651.00	-83,628.27	11,022.73	11,022.73		11,022.73	
07 CD 13 02 55 00 01 2103 10 00 00	26,208.00	-16,507.87	9,700.13	9,700.13		9,700.13	
07 CD 13 02 55 00 01 2105 10 00 00	88,291.00	-57,006.40	31,284.60	31,284.60		31,284.60	
07 CD 13 02 55 00 01 2106 10 00 00	232,266.00	-192,226.78	40,039.22	40,039.22		40,039.22	
07 CD 13 02 55 00 01 2201 10 00 00	1,894,854.00	-952,907.40	941,946.60	941,946.60		941,946.60	
07 CD 13 02 55 00 01 2302 10 00 00	8,904,889.00	-6,657,198.05	2,247,690.95	2,247,690.95		2,247,690.95	
07 CD 13 02 55 00 01 2303 10 00 00	37,987.00	-24,956.00	13,031.00	13,031.00		13,031.00	
07 CD 13 02 55 00 01 2401 10 00 00	719,011.00	-707,870.34	11,140.66	11,140.66		11,140.66	
07 CD 13 02 55 00 01 2402 10 00 00	6,728.00	-5,183.78	1,544.22	1,544.22		1,544.22	
07 CD 13 02 55 00 01 2403 10 00 00	86,854.00	-86,854.00					
07 CD 13 02 55 00 01 2404 10 00 00	518,458.00	-458,912.08	59,545.92	59,545.92		59,545.92	
07 CD 13 02 55 00 01 2501 10 00 00	291,198.00	-169,633.73	121,564.27	121,564.27		121,564.27	
07 CD 13 02 55 00 01 2503 10 00 00	95,857.00	-95,857.00					



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

SUBFUNCIÓN 02 INDUSTRIA

PROGRAMA 55 PRODUCCIÓN DE MATERIAL ASFÁLTICO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CD 13 02 55 00 01 2504 10 00 00	10,918.00	-10,918.00					
07 CD 13 02 55 00 01 2505 10 00 00	30,900.00						
07 CD 13 02 55 00 01 2506 10 00 00	37,158,027.00	-8,737,527.68	28,420,499.32	28,420,499.32		28,420,499.32	
07 CD 13 02 55 00 01 2601 10 00 00	15,008,668.00	-4,485,084.98	10,523,583.02	10,523,583.02		10,523,583.02	
07 CD 13 02 55 00 01 2602 10 00 00	704,963.00	-687,020.05	17,942.95	17,942.95		17,942.95	
07 CD 13 02 55 00 01 2701 10 00 00	406,457.00	-331,993.35	74,463.65	74,463.65		74,463.65	
07 CD 13 02 55 00 01 2702 10 00 00	189,344.00	-162,147.19	27,196.81	27,196.81		27,196.81	
07 CD 13 02 55 00 01 2703 10 00 00	5,629.00	-5,629.00					
07 CD 13 02 55 00 01 2801 10 00 00	691,867.00	4,613.83	696,480.83	696,480.83		696,480.83	
<b>TOTAL CAPÍTULO 2000</b>	<b>67,443,081.00</b>	<b>-24,067,305.57</b>	<b>43,375,775.43</b>	<b>43,375,775.43</b>		<b>43,375,775.43</b>	
07 CD 13 02 55 00 01 3103 11 00 00	503,210.00	-202,648.47	300,561.53	300,561.53		300,561.53	
07 CD 13 02 55 00 01 3104 11 70 00	5,163,292.00	-2,233,020.40	2,930,271.60	2,930,271.60		2,930,271.60	
07 CD 13 02 55 00 01 3105 11 00 00	741,197.00	-350,576.00	390,621.00	390,621.00		390,621.00	
07 CD 13 02 55 00 01 3107 11 00 00	26,203.00	-14,638.90	11,564.10	11,564.10		11,564.10	
07 CD 13 02 55 00 01 3202 10 00 00	74,545.00	-41,998.72	32,546.28	32,546.28		32,546.28	
07 CD 13 02 55 00 01 3211 10 00 00	360,294.00	-360,294.00					
07 CD 13 02 55 00 01 3212 10 00 00	83,809.00	-44,192.96	39,616.04	39,616.04		39,616.04	
07 CD 13 02 55 00 01 3301 10 00 00	177,911.00	196,017.25	373,928.25	373,928.25		373,928.25	
07 CD 13 02 55 00 01 3303 10 00 00	38,213.00	-38,213.00					
07 CD 13 02 55 00 01 3305 10 00 00	284,919.00	-108,750.50	176,168.50	176,168.50		176,168.50	
07 CD 13 02 55 00 01 3402 10 00 00	18,092,190.00	-6,184,248.68	11,907,941.32	11,907,941.32		11,907,941.32	
07 CD 13 02 55 00 01 3403 10 00 00	9,455.00	-4,534.89	4,920.11	4,920.11		4,920.11	
07 CD 13 02 55 00 01 3404 11 00 00	2,264,052.00	636,436.40	2,900,488.40	2,639,851.52	260,636.88	2,900,488.40	
07 CD 13 02 55 00 01 3407 10 00 00	379,531.00	-32,063.56	347,467.44	232,651.44	114,816.00	347,467.44	
07 CD 13 02 55 00 01 3409 10 00 00	50,191.00	-46,135.00	4,056.00	4,056.00		4,056.00	
07 CD 13 02 55 00 01 3411 10 00 00	4,602,875.00	-1,502,691.00	3,100,184.00	3,100,184.00		3,100,184.00	
07 CD 13 02 55 00 01 3414 10 00 00	157,896.00	23,422.15	181,318.15	163,394.03	17,924.12	181,318.15	
07 CD 13 02 55 00 01 3501 10 00 00	485,295.00	-294,943.62	190,351.38	190,351.38		190,351.38	
07 CD 13 02 55 00 01 3502 10 00 00	85,305.00	-65,065.00	20,240.00	20,240.00		20,240.00	
07 CD 13 02 55 00 01 3503 10 00 00	3,298,022.00	-2,389,004.84	909,017.16	909,017.16		909,017.16	
07 CD 13 02 55 00 01 3504 10 00 00	327,540.00	-1,842.75	325,697.25	325,697.25		325,697.25	
07 CD 13 02 55 00 01 3505 10 00 00	18,561.00	-18,561.00					
07 CD 13 02 55 00 01 3506 10 00 00	422,507.00	-186,245.28	236,261.72	236,261.72		236,261.72	
07 CD 13 02 55 00 01 3604 11 00 00	112,838.00	-112,838.00					
07 CD 13 02 55 00 01 3701 10 00 00	2,885.00	-1,835.00	1,050.00	1,050.00		1,050.00	
07 CD 13 02 55 00 01 3702 10 00 00	11,168.00	-11,168.00					
07 CD 13 02 55 00 01 3803 10 00 00	81,885.00	-81,885.00					
07 CD 13 02 55 00 01 3807 10 00 00	20,600.00	-15,367.41	5,232.59	5,232.59		5,232.59	
<b>TOTAL CAPÍTULO 3000</b>	<b>37,876,389.00</b>	<b>-13,486,886.18</b>	<b>24,389,502.82</b>	<b>23,996,125.82</b>	<b>393,377.00</b>	<b>24,389,502.82</b>	
07 CD 13 02 55 00 01 4103 11 00 00	24,555.00	15,167.66	39,722.66	39,722.66		39,722.66	
07 CD 13 02 55 00 01 4105 11 00 00	159,540.00	-69,857.46	89,682.54	89,682.54		89,682.54	
<b>TOTAL CAPÍTULO 4000</b>	<b>184,095.00</b>	<b>-54,689.80</b>	<b>129,405.20</b>	<b>129,405.20</b>		<b>129,405.20</b>	
07 CD 13 02 55 00 01 5202 20 04 02	4,300,000.00	-4,300,000.00					
07 CD 13 02 55 00 01 5203 20 04 02	30,200,000.00	-22,202,090.17	7,997,909.83	7,997,909.83		7,997,909.83	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL**  
**PESOS**

**FUNCIÓN** 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

**SUBFUNCIÓN** 02 INDUSTRIA

**PROGRAMA** 55 PRODUCCIÓN DE MATERIAL ASFÁLTICO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CD 13 02 55 00 01 5207 20 00 00	312,464.00	-312,464.00					
07 CD 13 02 55 00 01 5303 20 04 02	1,500,000.00	-1,500,000.00					
07 CD 13 02 55 00 01 5502 20 00 00	3,700,000.00	-3,700,000.00					
<b>TOTAL CAPÍTULO 5000</b>	<b>40,012,464.00</b>	<b>-32,014,554.17</b>	<b>7,997,909.83</b>	<b>7,997,909.83</b>		<b>7,997,909.83</b>	
07 CD 13 02 55 00 01 6100 60 04 03	4,000,000.00	-4,000,000.00					
<b>TOTAL CAPÍTULO 6000</b>	<b>4,000,000.00</b>	<b>-4,000,000.00</b>					
<b>TOTAL PROGRAMA 55</b>	<b>224,063,404.00</b>	<b>-84,794,905.24</b>	<b>139,268,498.76</b>	<b>138,812,795.03</b>	<b>455,703.73</b>	<b>139,268,498.76</b>	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

**SUBFUNCIÓN** 03 SECTOR PRIMARIO

**PROGRAMA** 56 PRODUCCIÓN Y FOMENTO DE LA ACTIVIDAD AGRÍCOLA Y PECUARIA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 56 00 01 1202 61 00 00	1,492,504.00	-327,561.92	1,164,942.08	1,164,942.08		1,164,942.08	
02 CD 13 03 56 00 01 1327 61 00 00	209,360.00	-209,360.00					
02 CD 13 03 56 00 01 1327 61 05 00	186,400.00	-186,400.00					
02 CD 13 03 56 00 01 1507 61 64 00		145,922.42	145,922.42	145,922.42		145,922.42	
02 CD 13 03 56 00 05 1103 61 00 00	389,234.00	178,570.17	567,804.17	567,804.17		567,804.17	
02 CD 13 03 56 00 05 1104 61 00 00	191,422.00	-45,951.87	145,470.13	145,470.13		145,470.13	
02 CD 13 03 56 00 05 1202 61 00 00	45,766.00	45,023.58	90,789.58	90,789.58		90,789.58	
02 CD 13 03 56 00 05 1301 61 00 00	26,061.00	-11,499.48	14,561.52	14,561.52		14,561.52	
02 CD 13 03 56 00 05 1305 61 00 00	63,407.00	-34,487.40	28,919.60	28,919.60		28,919.60	
02 CD 13 03 56 00 05 1306 61 00 00	282,630.00	-107,630.00	175,000.00	175,000.00		175,000.00	
02 CD 13 03 56 00 05 1306 61 05 00	4,625.00		4,625.00	4,625.00		4,625.00	
02 CD 13 03 56 00 05 1319 61 00 00	355,534.00	1,767.47	357,301.47	357,301.47		357,301.47	
02 CD 13 03 56 00 05 1322 61 00 00	117,879.00	5,176.75	123,055.75	123,055.75		123,055.75	
02 CD 13 03 56 00 05 1326 61 00 00	90,628.00		90,628.00	90,628.00		90,628.00	
02 CD 13 03 56 00 05 1327 61 00 00	19,597.00	-19,597.00					
02 CD 13 03 56 00 05 1401 61 01 00	189,414.00	-11,401.00	178,013.00	178,013.00		178,013.00	
02 CD 13 03 56 00 05 1401 61 03 00	68,498.00	-14,170.00	54,328.00	54,328.00		54,328.00	
02 CD 13 03 56 00 05 1401 61 05 00	5,381.00	-3,224.90	2,156.10	2,156.10		2,156.10	
02 CD 13 03 56 00 05 1403 61 01 00	55,113.00	-24,318.99	30,794.01	30,794.01		30,794.01	
02 CD 13 03 56 00 05 1403 61 03 00	3,627.00	615.00	4,242.00	4,242.00		4,242.00	
02 CD 13 03 56 00 05 1403 61 05 00	2,110.00	-2,110.00					
02 CD 13 03 56 00 05 1404 61 00 00	60,949.00	11,000.25	71,949.25	71,949.25		71,949.25	
02 CD 13 03 56 00 05 1407 61 00 00	3,040.00	-429.67	2,610.33	2,610.33		2,610.33	
02 CD 13 03 56 00 05 1501 61 00 00	187,083.00	-41,387.31	145,695.69	139,624.10	6,071.59	145,695.69	
02 CD 13 03 56 00 05 1506 61 00 00	22,745.00	-22,745.00					
02 CD 13 03 56 00 05 1507 61 00 00	405,513.00	65,841.75	471,354.75	471,354.75		471,354.75	
02 CD 13 03 56 00 05 1507 61 05 00	12,518.00	-12,518.00					
02 CD 13 03 56 00 05 1507 61 64 00		80,614.14	80,614.14	80,614.14		80,614.14	
02 CD 13 03 56 00 05 1507 61 65 00	17,808.00	-16,463.97	1,344.03	1,344.03		1,344.03	
02 CD 13 03 56 00 05 1507 61 66 00	268.00	-268.00					
02 CD 13 03 56 00 05 1507 61 67 00		55,876.32	55,876.32	55,876.32		55,876.32	
02 CD 13 03 56 00 05 1508 61 00 00	48,947.00	-13,512.67	35,434.33	35,434.33		35,434.33	
02 CD 13 03 56 00 05 1508 61 05 00	844.00	-844.00					
02 CD 13 03 56 00 05 1509 61 00 00	3,054,541.00	-1,897,440.25	1,157,100.75	1,157,100.75		1,157,100.75	
02 CD 13 03 56 00 05 1510 61 00 00	3,331.00	-1,658.78	1,672.22	1,672.22		1,672.22	
02 CD 13 03 56 00 05 1601 11 00 00	53,327.00	-6,044.00	47,283.00	47,283.00		47,283.00	
02 CD 13 03 56 00 10 1103 61 00 00	862,703.00	-23,655.05	839,047.95	839,047.95		839,047.95	
02 CD 13 03 56 00 10 1104 61 00 00	329,892.00	-12,845.40	317,046.60	317,046.60		317,046.60	
02 CD 13 03 56 00 10 1202 61 00 00	583,426.00	888.73	584,314.73	584,314.73		584,314.73	
02 CD 13 03 56 00 10 1301 61 00 00	9,908.00	-715.69	9,192.31	9,192.31		9,192.31	
02 CD 13 03 56 00 10 1305 61 00 00	40,450.00	-821.57	39,628.43	39,628.43		39,628.43	
02 CD 13 03 56 00 10 1306 61 00 00	132,074.00	-58,859.43	73,214.57	73,214.57		73,214.57	
02 CD 13 03 56 00 10 1306 61 05 00		1,505.10	1,505.10	1,505.10		1,505.10	
02 CD 13 03 56 00 10 1319 61 00 00	34,249.00	-8.60	34,240.40	34,240.40		34,240.40	





**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

**SUBFUNCIÓN** 03 SECTOR PRIMARIO

**PROGRAMA** 56 PRODUCCIÓN Y FOMENTO DE LA ACTIVIDAD AGRÍCOLA Y PECUARIA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 56 00 10 1322 61 00 00	20,401.00	6,692.43	27,093.43	27,093.43		27,093.43	
02 CD 13 03 56 00 10 1325 61 00 00	741,286.00	-699,615.41	41,670.59	41,670.59		41,670.59	
02 CD 13 03 56 00 10 1326 61 00 00	94,470.00	86,601.00	181,071.00	181,071.00		181,071.00	
02 CD 13 03 56 00 10 1327 61 00 00	64,595.00	-64,595.00					
02 CD 13 03 56 00 10 1401 61 01 00	109,995.00	118,527.00	228,522.00	228,522.00		228,522.00	
02 CD 13 03 56 00 10 1401 61 03 00	44,535.00	-23,756.00	20,779.00	20,779.00		20,779.00	
02 CD 13 03 56 00 10 1401 61 05 00	74,386.00	-2,465.80	71,920.20	64,138.20	7,782.00	71,920.20	
02 CD 13 03 56 00 10 1403 61 01 00	43,135.00	-9,267.34	33,867.66	33,867.66		33,867.66	
02 CD 13 03 56 00 10 1403 61 03 00	16,495.00	-854.00	15,641.00	15,641.00		15,641.00	
02 CD 13 03 56 00 10 1403 61 05 00	29,172.00	-29,172.00					
02 CD 13 03 56 00 10 1404 61 00 00	54,553.00	42,058.63	96,611.63	96,611.63		96,611.63	
02 CD 13 03 56 00 10 1407 61 00 00	4,230.00	-351.62	3,878.38	3,878.38		3,878.38	
02 CD 13 03 56 00 10 1501 61 00 00	41,586.00	-8,883.99	32,702.01	31,339.00	1,363.01	32,702.01	
02 CD 13 03 56 00 10 1506 61 00 00	50,206.00	-3,470.64	46,735.36	46,735.36		46,735.36	
02 CD 13 03 56 00 10 1506 61 12 00		4,966.55	4,966.55	4,966.55		4,966.55	
02 CD 13 03 56 00 10 1507 61 00 00	1,087,780.00	-237,589.70	850,190.30	850,190.30		850,190.30	
02 CD 13 03 56 00 10 1507 61 65 00	311,616.00	-287,799.22	23,816.78	23,816.78		23,816.78	
02 CD 13 03 56 00 10 1507 61 67 00		423,581.55	423,581.55	423,581.55		423,581.55	
02 CD 13 03 56 00 10 1508 61 00 00	21,988.00	-4,288.66	17,699.34	17,699.34		17,699.34	
02 CD 13 03 56 00 10 1508 61 05 00	10,217.00	-10,217.00					
02 CD 13 03 56 00 10 1509 11 00 00	2,662,335.00	-174,252.16	2,488,082.84	2,488,082.84		2,488,082.84	
02 CD 13 03 56 00 10 1510 61 00 00	808.00	-352.67	455.33	455.33		455.33	
02 CD 13 03 56 00 10 1601 61 00 00	81,688.00	6,322.00	88,010.00	88,010.00		88,010.00	
02 CD 13 03 56 00 10 1601 61 05 00	11,669.00	-11,669.00					
02 CD 13 03 56 00 14 1202 61 00 00	509,030.00	-5,371.90	503,658.10	503,658.10		503,658.10	
02 CD 13 03 56 00 14 1306 61 05 00	55,784.00	9,066.10	64,850.10	64,850.10		64,850.10	
02 CD 13 03 56 00 14 1327 61 05 00	88,841.00	-88,841.00					
02 CD 13 03 56 00 14 1401 61 05 00	64,901.00	-64,901.00					
02 CD 13 03 56 00 14 1403 61 05 00	25,451.00	-25,451.00					
02 CD 13 03 56 00 14 1507 61 05 00	56,000.00	-56,000.00					
02 CD 13 03 56 00 14 1508 61 05 00	10,181.00	-10,181.00					
02 CD 13 03 56 00 14 1601 61 05 00	10,181.00	-10,181.00					
02 CD 13 03 56 00 16 1103 11 00 00	632,241.00		632,241.00	632,241.00		632,241.00	
02 CD 13 03 56 00 16 1104 11 00 00	4,382,134.00		4,382,134.00	4,382,134.00		4,382,134.00	
02 CD 13 03 56 00 16 1202 11 05 00	69,896.00	-29,891.00	40,005.00	40,005.00		40,005.00	
02 CD 13 03 56 00 16 1202 11 51 00	138,906.00	133,594.90	272,500.90	253,277.66		253,277.66	19,223.24
02 CD 13 03 56 00 16 1301 11 00 00	82,868.00		82,868.00	82,868.00		82,868.00	
02 CD 13 03 56 00 16 1305 11 00 00	137,621.00		137,621.00	137,621.00		137,621.00	
02 CD 13 03 56 00 16 1306 11 00 00	569,286.00		569,286.00	569,286.00		569,286.00	
02 CD 13 03 56 00 16 1306 11 05 00	11,575.00	-4,348.74	7,226.26	7,226.26		7,226.26	
02 CD 13 03 56 00 16 1319 11 00 00	452,954.00	-24,527.24	428,426.76	428,426.76		428,426.76	
02 CD 13 03 56 00 16 1322 11 00 00	362,659.00		362,659.00	362,659.00		362,659.00	
02 CD 13 03 56 00 16 1326 11 00 00	179,061.00	-14,921.75	164,139.25	164,139.25		164,139.25	
02 CD 13 03 56 00 16 1327 11 05 00	10,140.00	-10,140.00					



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

**SUBFUNCIÓN** 03 SECTOR PRIMARIO

**PROGRAMA** 56 PRODUCCIÓN Y FOMENTO DE LA ACTIVIDAD AGRÍCOLA Y PECUARIA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 56 00 16 1401 11 01 00	376,404.00	-42,156.00	334,248.00	334,248.00		334,248.00	
02 CD 13 03 56 00 16 1401 11 03 00	295,794.00	-17,143.00	278,651.00	278,651.00		278,651.00	
02 CD 13 03 56 00 16 1401 11 05 00	8,911.00	-3,705.82	5,205.18	5,205.18		5,205.18	
02 CD 13 03 56 00 16 1401 11 51 00		27,508.97	27,508.97	27,508.97		27,508.97	
02 CD 13 03 56 00 16 1403 11 01 00	31,611.00	-6,907.15	24,703.85	24,703.85		24,703.85	
02 CD 13 03 56 00 16 1403 11 03 00	219,107.00	-12,700.00	206,407.00	206,407.00		206,407.00	
02 CD 13 03 56 00 16 1403 11 05 00	3,495.00	-3,495.00					
02 CD 13 03 56 00 16 1404 11 00 00	90,259.00	23,031.04	113,290.04	113,290.04		113,290.04	
02 CD 13 03 56 00 16 1407 11 00 00	21,215.00	-1,762.39	19,452.61	19,452.61		19,452.61	
02 CD 13 03 56 00 16 1501 11 00 00	322,066.00	-69,120.61	252,945.39	242,413.04	10,532.35	252,945.39	
02 CD 13 03 56 00 16 1506 11 00 00	356,483.00	-89,120.72	267,362.28	267,362.28		267,362.28	
02 CD 13 03 56 00 16 1506 11 12 00		29,706.92	29,706.92	29,706.92		29,706.92	
02 CD 13 03 56 00 16 1507 11 00 00	1,459,699.00	-121,641.51	1,338,057.49	1,338,057.49		1,338,057.49	
02 CD 13 03 56 00 16 1507 11 05 00	29,237.00	-29,237.00					
02 CD 13 03 56 00 16 1507 11 64 00		78,926.03	78,926.03	78,926.03		78,926.03	
02 CD 13 03 56 00 16 1507 11 65 00	719,568.00	-658,448.63	61,119.37	61,119.37		61,119.37	
02 CD 13 03 56 00 16 1507 11 67 00		245,412.80	245,412.80	245,412.80		245,412.80	
02 CD 13 03 56 00 16 1508 11 00 00	100,287.00	-22,767.43	77,519.57	77,519.57		77,519.57	
02 CD 13 03 56 00 16 1508 11 05 00	1,398.00	-1,398.00					
02 CD 13 03 56 00 16 1509 11 00 00	1,821,849.00	-48,631.00	1,773,218.00	1,773,218.00		1,773,218.00	
02 CD 13 03 56 00 16 1510 11 00 00		3,800.08	3,800.08	3,800.08		3,800.08	
02 CD 13 03 56 00 16 1510 11 12 00	6,971.00	-6,971.00					
02 CD 13 03 56 00 16 1601 11 00 00	106,927.00	-5,473.00	101,454.00	101,454.00		101,454.00	
02 CD 13 03 56 00 16 1601 11 05 00	2,214.00	-2,214.00					
02 CD 13 03 56 00 16 1601 11 51 00		4,799.18	4,799.18	4,799.18		4,799.18	
06 CD 13 03 56 00 01 1103 11 00 00	11,668,119.00	-7,418,936.52	4,249,182.48	4,249,182.48		4,249,182.48	
06 CD 13 03 56 00 01 1104 11 00 00	3,455,795.00	-2,696,375.15	759,419.85	759,419.85		759,419.85	
06 CD 13 03 56 00 01 1301 11 00 00	120,680.00	-120,680.00					
06 CD 13 03 56 00 01 1305 11 00 00	152,181.00	-142,060.98	10,120.02	10,120.02		10,120.02	
06 CD 13 03 56 00 01 1306 11 00 00	608,723.00	-608,723.00					
06 CD 13 03 56 00 01 1322 11 00 00	1,059,201.00	-1,059,201.00					
06 CD 13 03 56 00 01 1327 11 00 00	178,782.00	-178,782.00					
06 CD 13 03 56 00 01 1401 11 01 00	547,526.00	-150,279.00	397,247.00	397,247.00		397,247.00	
06 CD 13 03 56 00 01 1401 11 03 00	233,266.00	-28,483.00	204,783.00	204,783.00		204,783.00	
06 CD 13 03 56 00 01 1403 11 01 00	103,503.00	-38,872.87	64,630.13	64,630.13		64,630.13	
06 CD 13 03 56 00 01 1403 11 03 00	828,730.00	-101,188.00	727,542.00	727,542.00		727,542.00	
06 CD 13 03 56 00 01 1404 11 00 00	85,540.00	12,076.42	97,616.42	97,616.42		97,616.42	
06 CD 13 03 56 00 01 1407 11 00 00	19,746.00	-2,923.91	16,822.09	16,822.09		16,822.09	
06 CD 13 03 56 00 01 1501 11 00 00	387,896.00	-105,629.91	282,266.09	270,742.46	11,523.63	282,266.09	
06 CD 13 03 56 00 01 1506 11 00 00	732,353.00	-732,353.00					
06 CD 13 03 56 00 01 1507 11 00 00	2,162,790.00	-2,162,790.00					
06 CD 13 03 56 00 01 1507 11 65 00	194,385.00	-194,385.00					
06 CD 13 03 56 00 01 1508 11 00 00	110,517.00	-40,002.93	70,514.07	70,514.07		70,514.07	
06 CD 13 03 56 00 01 1509 11 00 00	1,426,852.00	-1,426,852.00					



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

SUBFUNCIÓN 03 SECTOR PRIMARIO

PROGRAMA 56 PRODUCCIÓN Y FOMENTO DE LA ACTIVIDAD AGRÍCOLA Y PECUARIA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 13 03 56 00 01 1510 11 00 00		4,825.69	4,825.69	4,825.69		4,825.69	
06 CD 13 03 56 00 01 1510 11 12 00	11,268.00	-11,268.00					
06 CD 13 03 56 00 01 1601 11 00 00	267,084.00	18,532.00	285,616.00	285,616.00		285,616.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>53,418,094.00</b>	<b>-21,511,133.35</b>	<b>31,906,960.65</b>	<b>31,850,464.83</b>	<b>37,272.58</b>	<b>31,887,737.41</b>	<b>19,223.24</b>
02 CD 13 03 56 00 01 2302 60 00 00	146,330.00	-146,330.00					
02 CD 13 03 56 00 01 2506 60 00 00	288,750.00	-288,750.00					
02 CD 13 03 56 00 01 2601 60 00 00	706,779.00	-5.50	706,773.50	588,981.00	117,792.50	706,773.50	
02 CD 13 03 56 00 01 2701 60 00 00	276,295.00	-269,944.70	6,350.30	3,475.30	2,875.00	6,350.30	
02 CD 13 03 56 00 05 2201 10 00 00	10,000.00	-3,874.30	6,125.70	6,125.70		6,125.70	
02 CD 13 03 56 00 05 2203 10 00 00	5,130.00	-4,647.00	483.00	483.00		483.00	
02 CD 13 03 56 00 05 2302 60 00 00	54,892.00	-45,520.88	9,371.12	9,371.12		9,371.12	
02 CD 13 03 56 00 05 2401 60 00 00	19,421.00	-17,915.42	1,505.58	1,505.58		1,505.58	
02 CD 13 03 56 00 05 2402 60 00 00	9,660.00	-7,728.00	1,932.00	1,932.00		1,932.00	
02 CD 13 03 56 00 05 2404 60 00 00	12,300.00	-12,300.00					
02 CD 13 03 56 00 05 2501 10 00 00	2,346.00	-2,346.00					
02 CD 13 03 56 00 05 2503 60 00 00	1,885.00	-1,327.25	557.75	557.75		557.75	
02 CD 13 03 56 00 05 2504 60 00 00	8,829.00	-2,903.73	5,925.27	5,925.27		5,925.27	
02 CD 13 03 56 00 05 2505 60 00 00	13,321.00	-9,014.92	4,306.08	4,306.08		4,306.08	
02 CD 13 03 56 00 05 2601 60 00 00	876,676.00	-365,281.69	511,394.31	511,394.31		511,394.31	
02 CD 13 03 56 00 05 2702 60 00 00	603,770.00	-603,770.00					
02 CD 13 03 56 00 10 2101 60 00 00	9,250.00	-1,310.44	7,939.56	7,939.56		7,939.56	
02 CD 13 03 56 00 10 2102 60 00 00	1,022.00	318.72	1,340.72	1,340.72		1,340.72	
02 CD 13 03 56 00 10 2103 60 00 00	3,000.00	-1,999.92	1,000.08	1,000.08		1,000.08	
02 CD 13 03 56 00 10 2105 60 00 00	1,200.00	-888.60	311.40	311.40		311.40	
02 CD 13 03 56 00 10 2106 60 00 00	360.00	-360.00					
02 CD 13 03 56 00 10 2201 60 00 00	20,284.00	794.22	21,078.22	21,078.22		21,078.22	
02 CD 13 03 56 00 10 2302 10 51 00	12,852.00	-5,083.75	7,768.25	7,768.25		7,768.25	
02 CD 13 03 56 00 10 2302 60 00 00	24,970.00	-24,970.00					
02 CD 13 03 56 00 10 2506 60 00 00	8,652.00	37,052.70	45,704.70	45,704.70		45,704.70	
02 CD 13 03 56 00 10 2601 60 00 00	526,907.00		526,907.00	482,998.12	43,908.88	526,907.00	
02 CD 13 03 56 00 10 2601 60 15 00	587,132.00	-0.09	587,131.91	587,131.91		587,131.91	
02 CD 13 03 56 00 10 2602 10 51 00		6,537.23	6,537.23	6,537.23		6,537.23	
02 CD 13 03 56 00 10 2602 60 00 00	21,260.00	-21,018.50	241.50	241.50		241.50	
02 CD 13 03 56 00 10 2701 60 00 00	55,660.00	-7,272.23	48,387.77	48,387.77		48,387.77	
02 CD 13 03 56 00 10 2702 60 00 00	33,763.00		33,763.00	33,763.00		33,763.00	
02 CD 13 03 56 00 12 2102 10 51 00		2,002.21	2,002.21	2,002.21		2,002.21	
02 CD 13 03 56 00 12 2202 10 00 00	70,000.00	-9,794.81	60,205.19	60,205.19		60,205.19	
02 CD 13 03 56 00 12 2302 10 51 00	8,000.00	13,930.53	21,930.53	21,930.53		21,930.53	
02 CD 13 03 56 00 12 2601 10 51 00	30,000.00	85,762.29	115,762.29	115,762.29		115,762.29	
02 CD 13 03 56 00 13 2302 60 16 00	468,181.00	-235,748.25	232,432.75	232,432.75		232,432.75	
02 CD 13 03 56 00 13 2401 60 16 00	1,434,320.00	249,133.74	1,683,453.74	1,683,453.74		1,683,453.74	
02 CD 13 03 56 00 13 2402 60 16 00	854,510.00	-264,823.56	589,686.44	589,686.44		589,686.44	
02 CD 13 03 56 00 13 2403 60 16 00	5,200.00	-2.00	5,198.00	5,198.00		5,198.00	
02 CD 13 03 56 00 13 2404 60 16 00	23,500.00	-9,254.31	14,245.69	14,245.69		14,245.69	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

**SUBFUNCIÓN** 03 SECTOR PRIMARIO

**PROGRAMA** 56 PRODUCCIÓN Y FOMENTO DE LA ACTIVIDAD AGRÍCOLA Y PECUARIA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 56 00 13 2502 60 16 00	294,835.00	-567.04	294,267.96	294,267.96		294,267.96	
02 CD 13 03 56 00 13 2503 60 16 00	560.00		560.00	560.00		560.00	
02 CD 13 03 56 00 13 2504 60 16 00	20,000.00	-7,923.10	12,076.90	12,076.90		12,076.90	
02 CD 13 03 56 00 13 2505 60 16 00	14,000.00	-22.32	13,977.68	13,977.68		13,977.68	
02 CD 13 03 56 00 13 2506 60 16 00	782,900.00	-1,331.66	781,568.34	781,568.34		781,568.34	
02 CD 13 03 56 00 13 2601 60 00 00	933,715.00	-157,003.01	776,711.99	653,595.00	123,116.99	776,711.99	
02 CD 13 03 56 00 13 2602 60 00 00	5,122.00	-1,540.00	3,582.00	3,582.00		3,582.00	
02 CD 13 03 56 00 13 2701 10 00 00	12,396.00	-12,396.00					
02 CD 13 03 56 00 14 2103 10 00 00	50,000.00	-50,000.00					
02 CD 13 03 56 00 14 2105 10 00 00	50,000.00	-1,030.70	48,969.30		48,969.30	48,969.30	
02 CD 13 03 56 00 14 2201 10 00 00	10,000.00	-31.50	9,968.50	9,968.50		9,968.50	
02 CD 13 03 56 00 14 2302 60 00 00	110,000.00	-88,299.02	21,700.98	21,700.98		21,700.98	
02 CD 13 03 56 00 14 2401 60 16 00	1,500,000.00	-1,073,063.00	426,937.00	426,937.00		426,937.00	
02 CD 13 03 56 00 14 2402 60 16 00	2,950,000.00	-1,201,527.65	1,748,472.35	1,748,472.35		1,748,472.35	
02 CD 13 03 56 00 14 2701 60 00 00	15,000.00	-2,321.25	12,678.75	12,678.75		12,678.75	
02 CD 13 03 56 00 14 2702 60 00 00	50,000.00	-33,454.58	16,545.42	16,545.42		16,545.42	
02 CD 13 03 56 00 16 2101 10 51 00		20,843.87	20,843.87	20,843.87		20,843.87	
02 CD 13 03 56 00 16 2102 10 51 00		4,296.00	4,296.00	4,296.00		4,296.00	
02 CD 13 03 56 00 16 2201 10 51 00	36,250.00	-36,250.00					
02 CD 13 03 56 00 16 2302 10 00 00	349,760.00	-260,602.33	89,157.67	89,157.67		89,157.67	
02 CD 13 03 56 00 16 2302 10 51 00		51,135.35	51,135.35	51,135.35		51,135.35	
02 CD 13 03 56 00 16 2303 10 51 00		5,083.23	5,083.23	5,083.23		5,083.23	
02 CD 13 03 56 00 16 2401 10 51 00		11,789.80	11,789.80	11,789.80		11,789.80	
02 CD 13 03 56 00 16 2402 10 51 00		4,095.23	4,095.23	4,095.23		4,095.23	
02 CD 13 03 56 00 16 2502 10 00 00	370,000.00	-122.50	369,877.50	369,877.50		369,877.50	
02 CD 13 03 56 00 16 2505 10 00 00	500.00	-85.08	414.92	414.92		414.92	
02 CD 13 03 56 00 16 2506 10 00 00	1,449,804.00	-18,089.48	1,431,714.52	1,431,714.52		1,431,714.52	
02 CD 13 03 56 00 16 2601 10 51 00		2,875.00	2,875.00	2,875.00		2,875.00	
02 CD 13 03 56 00 16 2601 60 00 00	855,000.00	-71,250.11	783,749.89	783,749.89		783,749.89	
02 CD 13 03 56 00 16 2602 10 00 00	150,000.00	-48,791.69	101,208.31	101,208.31		101,208.31	
02 CD 13 03 56 00 16 2701 10 00 00	1,100,032.00	-1,100,032.00					
02 CD 13 03 56 00 16 2701 10 51 00		3,602.38	3,602.38	3,602.38		3,602.38	
02 CD 13 03 56 00 16 2702 10 00 00	536,007.00	-526,657.00	9,350.00		9,350.00	9,350.00	
02 CD 13 03 56 00 16 2702 10 51 00		5,632.36	5,632.36	5,632.36		5,632.36	
06 CD 13 03 56 00 01 2101 10 45 00		3,085.68	3,085.68	3,085.68		3,085.68	
06 CD 13 03 56 00 01 2105 10 45 00		4,286.16	4,286.16	4,286.16		4,286.16	
06 CD 13 03 56 00 01 2106 10 45 00		24,224.31	24,224.31	24,224.31		24,224.31	
06 CD 13 03 56 00 01 2302 10 45 00		57,235.50	57,235.50	57,235.50		57,235.50	
06 CD 13 03 56 00 01 2302 10 51 00	50,000.00	-29,900.45	20,099.55	20,099.55		20,099.55	
06 CD 13 03 56 00 01 2601 10 45 00		83,180.00	83,180.00	83,180.00		83,180.00	
06 CD 13 03 56 00 01 2601 10 51 00	129,377.00	-47,337.45	82,039.55	82,039.55		82,039.55	
06 CD 13 03 56 00 01 2601 60 00 00	550,983.00	-366,789.57	184,193.43	184,193.43		184,193.43	
06 CD 13 03 56 00 01 2602 10 45 00		3,343.05	3,343.05	3,343.05		3,343.05	
06 CD 13 03 56 00 01 2602 10 51 00		4,050.00	4,050.00	4,050.00		4,050.00	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

										<b>TOTAL CAPÍTULO 2000</b>	<b>19,612,648.00</b>	<b>-6,816,314.78</b>	<b>12,796,333.22</b>	<b>12,450,320.55</b>	<b>346,012.67</b>	<b>12,796,333.22</b>
02 CD 13 03 56 00 05 3207 60 00 00										142,011.00	-19,295.49	122,715.51	78,015.51	44,700.00	122,715.51	
02 CD 13 03 56 00 05 3302 60 00 00										789,000.00	-529,737.03	259,262.97	214,405.97	44,857.00	259,262.97	
02 CD 13 03 56 00 05 3503 60 00 00										170,916.00	-68,926.00	101,990.00	60,590.00	41,400.00	101,990.00	
02 CD 13 03 56 00 10 3301 10 00 00										169,433.00	-14,174.20	155,258.80	155,258.80		155,258.80	
02 CD 13 03 56 00 10 3302 60 00 00										52,348.00	57,562.00	109,910.00	60,000.00	49,910.00	109,910.00	
02 CD 13 03 56 00 10 3503 60 00 00										232,900.00	-184,021.78	48,878.22	48,878.22		48,878.22	
02 CD 13 03 56 00 10 3602 61 00 00										42,104.00	-17,675.70	24,428.30	24,428.30		24,428.30	
02 CD 13 03 56 00 12 3103 11 51 00										10,000.00	-2,825.37	7,174.63	7,174.63		7,174.63	
02 CD 13 03 56 00 12 3301 10 51 00										390,710.00	716,355.43	1,107,065.43	1,107,065.43		1,107,065.43	
02 CD 13 03 56 00 12 3503 10 51 00										5,000.00	-5,000.00					
02 CD 13 03 56 00 13 3107 11 00 00										24,146.00		24,146.00	22,132.00	2,014.00	24,146.00	
02 CD 13 03 56 00 13 3203 60 16 00										469,000.00	-226,627.49	242,372.51	242,372.51		242,372.51	
02 CD 13 03 56 00 13 3205 60 16 00										650,000.00	-650,000.00					
02 CD 13 03 56 00 13 3207 60 16 00											647,210.80	647,210.80	647,210.80		647,210.80	
02 CD 13 03 56 00 13 3302 60 00 00										250,000.00	-250,000.00					
02 CD 13 03 56 00 13 3302 60 16 00										450,000.00	-2.37	449,997.63	449,997.63		449,997.63	
02 CD 13 03 56 00 13 3502 60 16 00										23,000.00	-23,000.00					
02 CD 13 03 56 00 14 3603 11 00 00										30,000.00	-30,000.00					
02 CD 13 03 56 00 16 3301 10 00 00										70,000.00	-58,427.42	11,572.58	11,572.58		11,572.58	
02 CD 13 03 56 00 16 3301 10 51 00										200,331.00	-94,981.00	105,350.00	105,350.00		105,350.00	
02 CD 13 03 56 00 16 3302 10 00 00										270,000.00	-263,280.00	6,720.00	6,720.00		6,720.00	
02 CD 13 03 56 00 16 3503 60 00 00										250,000.00		250,000.00	250,000.00		250,000.00	
02 CD 13 03 56 00 16 3701 10 00 00										20,000.00		20,000.00	20,000.00		20,000.00	
02 CD 13 03 56 00 16 3803 10 00 00										118,075.00	-35,481.37	82,593.63	82,593.63		82,593.63	
06 CD 13 03 56 00 01 3301 10 00 00										3,799,154.00	-3,799,154.00					
06 CD 13 03 56 00 01 3301 10 11 00											3,487,846.86	3,487,846.86	2,009,946.63	1,477,900.23	3,487,846.86	
06 CD 13 03 56 00 01 3403 10 51 00											1,736.50	1,736.50	1,736.50		1,736.50	
06 CD 13 03 56 00 01 3503 10 45 00											59,460.45	59,460.45	59,460.45		59,460.45	
06 CD 13 03 56 00 01 3503 10 51 00											10,676.00	10,676.00	10,676.00		10,676.00	
06 CD 13 03 56 00 01 3503 60 00 00										200,805.00	-140,751.73	60,053.27	60,053.27		60,053.27	
										<b>TOTAL CAPÍTULO 3000</b>	<b>8,828,933.00</b>	<b>-1,432,512.91</b>	<b>7,396,420.09</b>	<b>5,735,638.86</b>	<b>1,660,781.23</b>	<b>7,396,420.09</b>
02 CD 13 03 56 00 01 4105 11 00 00										3,045.00	-3,045.00					
02 CD 13 03 56 00 10 4105 11 00 00										335,400.00	-302,119.00	33,281.00	33,281.00		33,281.00	
02 CD 13 03 56 00 12 4105 11 00 00										2,580,000.00	487,411.88	3,067,411.88	3,067,411.88		3,067,411.88	
06 CD 13 03 56 00 01 4202 11 45 00											7,760,000.00	7,760,000.00	7,760,000.00		7,760,000.00	
06 CD 13 03 56 00 01 4211 11 00 00																
06 CD 13 03 56 06 01 4202 11 00 00										164,461,479.00	-87,230,739.50	77,230,739.50	77,230,739.50		77,230,739.50	
06 CD 13 03 56 06 01 4211 11 00 00											5,000,000.00	5,000,000.00	5,000,000.00		5,000,000.00	
										<b>TOTAL CAPÍTULO 4000</b>	<b>167,379,924.00</b>	<b>-74,288,491.62</b>	<b>93,091,432.38</b>	<b>93,091,432.38</b>		<b>93,091,432.38</b>
02 CD 13 03 56 00 01 5202 20 00 00										214,000.00	-100.00	213,900.00	213,900.00		213,900.00	
02 CD 13 03 56 00 01 5303 20 00 00										635,920.00	-10,623.00	625,297.00	625,297.00		625,297.00	
02 CD 13 03 56 00 05 5201 20 00 00										628,367.00	-628,367.00					
02 CD 13 03 56 00 05 5206 20 00 00										23,539.00	-23,539.00					
02 CD 13 03 56 00 05 5206 20 05 00										4,065.00	-4,065.00					
02 CD 13 03 56 00 05 5502 20 00 00										40,371.00	-40,371.00					
02 CD 13 03 56 00 10 5201 20 00 00																
02 CD 13 03 56 00 12 5501 20 51 00										21,980.00	-21,980.00					
02 CD 13 03 56 00 14 5201 20 00 00											2,760.00	2,760.00	2,760.00		2,760.00	
02 CD 13 03 56 00 14 5201 20 16 00										2,000,000.00	-220,195.37	1,779,804.63	1,779,804.63		1,779,804.63	
02 CD 13 03 56 00 14 5303 20 16 00										800,000.00	-95,885.83	704,114.17	704,114.17		704,114.17	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

**SUBFUNCIÓN** 03 SECTOR PRIMARIO

**PROGRAMA** 56 PRODUCCIÓN Y FOMENTO DE LA ACTIVIDAD AGRÍCOLA Y PECUARIA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 56 00 16 5102 20 00 00	20,000.00	-18,285.20	1,714.80	1,714.80		1,714.80	
02 CD 13 03 56 00 16 5201 20 00 00	550,000.00	100,074.54	650,074.54	339,336.94	310,737.60	650,074.54	
02 CD 13 03 56 00 16 5201 20 51 00		103,500.00	103,500.00	103,500.00		103,500.00	
02 CD 13 03 56 00 16 5203 20 00 00							
02 CD 13 03 56 00 16 5206 20 00 00	70,000.00	-27,188.95	42,811.05	42,811.05		42,811.05	
02 CD 13 03 56 00 16 5206 20 51 00		23,253.47	23,253.47	23,253.47		23,253.47	
02 CD 13 03 56 00 16 5303 20 00 00	105,000.00	-32,093.45	72,906.55	72,906.55		72,906.55	
02 CD 13 03 56 00 16 5501 20 51 00		4,456.25	4,456.25	4,456.25		4,456.25	
<b>TOTAL CAPÍTULO 5000</b>	<b>5,113,242.00</b>	<b>-888,649.54</b>	<b>4,224,592.46</b>	<b>3,913,854.86</b>	<b>310,737.60</b>	<b>4,224,592.46</b>	
02 CD 13 03 56 00 12 6100 60 00 00		76,496.36	76,496.36	76,496.36		76,496.36	
02 CD 13 03 56 00 12 6100 60 04 21	5,296,800.00	-342,018.83	4,954,781.17	4,169,188.14		4,169,188.14	785,593.03
02 CD 13 03 56 00 12 6300 60 04 21	260,600.00	-273.07	260,326.93	260,326.93		260,326.93	
<b>TOTAL CAPÍTULO 6000</b>	<b>5,557,400.00</b>	<b>-265,795.54</b>	<b>5,291,604.46</b>	<b>4,506,011.43</b>		<b>4,506,011.43</b>	<b>785,593.03</b>
<b>TOTAL PROGRAMA 56</b>	<b>259,910,241.00</b>	<b>-105,202,897.74</b>	<b>154,707,343.26</b>	<b>151,547,722.91</b>	<b>2,354,804.08</b>	<b>153,902,526.99</b>	<b>804,816.27</b>



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

**SUBFUNCIÓN** 04 TURISMO

**PROGRAMA** 57 PROMOCIÓN Y FOMENTO DE LA ACTIVIDAD TURÍSTICA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 57 00 16 1103 11 00 00	256,114.00	-2,096.50	254,017.50	254,017.50		254,017.50	
02 CD 13 04 57 00 16 1104 11 00 00	1,972,850.00		1,972,850.00	1,972,850.00		1,972,850.00	
02 CD 13 04 57 00 16 1202 11 51 00	335,039.00	222,248.57	557,287.57	509,773.67		509,773.67	47,513.90
02 CD 13 04 57 00 16 1301 11 00 00	35,623.00	-706.00	34,917.00	34,917.00		34,917.00	
02 CD 13 04 57 00 16 1305 11 00 00	61,165.00		61,165.00	61,165.00		61,165.00	
02 CD 13 04 57 00 16 1306 11 00 00	258,963.00		258,963.00	258,963.00		258,963.00	
02 CD 13 04 57 00 16 1319 11 00 00	168,282.00		168,282.00	168,282.00		168,282.00	
02 CD 13 04 57 00 16 1322 11 00 00	150,516.00	-288.60	150,227.40	150,227.40		150,227.40	
02 CD 13 04 57 00 16 1326 11 00 00	63,428.00	-5,726.30	57,701.70	57,701.70		57,701.70	
02 CD 13 04 57 00 16 1401 11 01 00	165,822.00	-18,572.00	147,250.00	147,250.00		147,250.00	
02 CD 13 04 57 00 16 1401 11 03 00	133,168.00	-7,719.00	125,449.00	125,449.00		125,449.00	
02 CD 13 04 57 00 16 1401 11 51 00		57,970.12	57,970.12	57,970.12		57,970.12	
02 CD 13 04 57 00 16 1403 11 01 00	12,806.00	-2,798.17	10,007.83	10,007.83		10,007.83	
02 CD 13 04 57 00 16 1403 11 03 00	98,641.00	-5,719.00	92,922.00	92,922.00		92,922.00	
02 CD 13 04 57 00 16 1404 11 00 00	40,122.00	10,237.77	50,359.77	50,359.77		50,359.77	
02 CD 13 04 57 00 16 1407 11 00 00	8,854.00	-746.49	8,107.51	8,107.51		8,107.51	
02 CD 13 04 57 00 16 1501 11 00 00	133,068.00	-29,006.73	104,061.27	99,724.42	4,336.85	104,061.27	
02 CD 13 04 57 00 16 1506 11 00 00	145,251.00	-36,312.75	108,938.25	108,938.25		108,938.25	
02 CD 13 04 57 00 16 1506 11 12 00		12,104.25	12,104.25	12,104.25		12,104.25	
02 CD 13 04 57 00 16 1507 11 00 00	482,771.00	-42,904.31	439,866.69	439,866.69		439,866.69	
02 CD 13 04 57 00 16 1507 11 64 00		34,277.23	34,277.23	34,277.23		34,277.23	
02 CD 13 04 57 00 16 1507 11 65 00	237,986.00	-217,771.71	20,214.29	20,214.29		20,214.29	
02 CD 13 04 57 00 16 1508 11 00 00	44,579.00	-10,120.46	34,458.54	34,458.54		34,458.54	
02 CD 13 04 57 00 16 1509 11 00 00	1,608,624.00	-9,528.00	1,599,096.00	1,599,096.00		1,599,096.00	
02 CD 13 04 57 00 16 1510 11 00 00		1,570.40	1,570.40	1,570.40		1,570.40	
02 CD 13 04 57 00 16 1510 11 12 00	2,877.00	-2,877.00					
02 CD 13 04 57 00 16 1601 11 00 00	122,568.00	-6,274.00	116,294.00	116,294.00		116,294.00	
02 CD 13 04 57 00 16 1601 11 51 00		9,708.88	9,708.88	9,708.88		9,708.88	
05 C0 13 04 57 00 01 1103 11 00 00	6,074,654.00	-319,102.62	5,755,551.38	5,755,551.38		5,755,551.38	
05 C0 13 04 57 00 01 1103 11 30 00							
05 C0 13 04 57 00 01 1104 11 00 00	93,193.00	984.91	94,177.91	94,177.91		94,177.91	
05 C0 13 04 57 00 01 1301 11 00 00	19,384.00	6,031.67	25,415.67	25,415.67		25,415.67	
05 C0 13 04 57 00 01 1305 11 00 00	165,540.00	-12,606.96	152,933.04	152,933.04		152,933.04	
05 C0 13 04 57 00 01 1306 11 00 00	602,164.00	207,801.47	809,965.47	809,965.47		809,965.47	
05 C0 13 04 57 00 01 1308 11 00 00	140,088.00	-140,088.00					
05 C0 13 04 57 00 01 1316 11 12 00		54,270.08	54,270.08	54,270.08		54,270.08	
05 C0 13 04 57 00 01 1319 11 00 00	112,587.00	-48,593.93	63,993.07	63,993.07		63,993.07	
05 C0 13 04 57 00 01 1327 11 00 00	74,371.00	-74,371.00					
05 C0 13 04 57 00 01 1401 11 01 00	757,986.00	-122,177.00	635,809.00	635,809.00		635,809.00	
05 C0 13 04 57 00 01 1401 11 03 00	6,390.00	-192.00	6,198.00	6,198.00		6,198.00	
05 C0 13 04 57 00 01 1403 11 01 00	292,929.00	-80,566.95	212,362.05	212,362.05		212,362.05	
05 C0 13 04 57 00 01 1403 11 03 00	4,733.00	-152.00	4,581.00	4,581.00		4,581.00	
05 C0 13 04 57 00 01 1404 11 00 00	269,768.00	46,668.87	316,436.87	316,436.87		316,436.87	
05 C0 13 04 57 00 01 1407 11 00 00	17,243.00	-1,871.09	15,371.91	15,371.91		15,371.91	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

**SUBFUNCIÓN** 04 TURISMO

**PROGRAMA** 57 PROMOCIÓN Y FOMENTO DE LA ACTIVIDAD TURÍSTICA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
05 C0 13 04 57 00 01 1501 11 00 00	194,345.00	-39,529.70	154,815.30	148,371.98	6,443.32	154,815.30	
05 C0 13 04 57 00 01 1506 11 00 00	92,718.00	39,837.44	132,555.44	132,555.44		132,555.44	
05 C0 13 04 57 00 01 1507 11 00 00	3,411,659.00	-154,584.14	3,257,074.86	3,257,074.86		3,257,074.86	
05 C0 13 04 57 00 01 1507 11 64 00	43,890.00	-609.45	43,280.55	43,280.55		43,280.55	
05 C0 13 04 57 00 01 1507 11 65 00	177,836.00	-148,983.50	28,852.50	28,852.50		28,852.50	
05 C0 13 04 57 00 01 1507 11 67 00		36,925.49	36,925.49	36,925.49		36,925.49	
05 C0 13 04 57 00 01 1508 11 00 00	119,214.00	-22,829.55	96,384.45	96,384.45		96,384.45	
05 C0 13 04 57 00 01 1509 11 00 00	8,483,805.00	-395,119.01	8,088,685.99	8,088,685.99		8,088,685.99	
05 C0 13 04 57 00 01 1509 11 30 00							
05 C0 13 04 57 00 01 1510 11 00 00	1,691.00	-697.21	993.79	993.79		993.79	
05 C0 13 04 57 00 01 1510 11 12 00							
05 C0 13 04 57 00 01 1601 11 00 00	389,821.00	52,447.00	442,268.00	442,268.00		442,268.00	
05 CD 13 04 57 00 01 1103 11 00 00	2,142,341.00	-171,986.46	1,970,354.54	1,970,354.54		1,970,354.54	
05 CD 13 04 57 00 01 1103 11 30 00							
05 CD 13 04 57 00 01 1301 11 00 00	626.00	3,359.00	3,985.00	3,985.00		3,985.00	
05 CD 13 04 57 00 01 1305 11 00 00	58,397.00	-6,504.99	51,892.01	51,892.01		51,892.01	
05 CD 13 04 57 00 01 1306 11 00 00	233,588.00	-10,418.94	223,169.06	223,169.06		223,169.06	
05 CD 13 04 57 00 01 1319 11 00 00	60,000.00	-16,038.56	43,961.44	43,961.44		43,961.44	
05 CD 13 04 57 00 01 1319 11 30 00							
05 CD 13 04 57 00 01 1327 11 00 00	22,582.00	-22,582.00					
05 CD 13 04 57 00 01 1401 11 01 00	278,863.00	-36,171.00	242,692.00	242,692.00		242,692.00	
05 CD 13 04 57 00 01 1401 11 30 00							
05 CD 13 04 57 00 01 1403 11 01 00	113,192.00	-30,050.65	83,141.35	83,141.35		83,141.35	
05 CD 13 04 57 00 01 1403 11 30 00							
05 CD 13 04 57 00 01 1404 11 00 00	113,478.00	-4,539.25	108,938.75	108,938.75		108,938.75	
05 CD 13 04 57 00 01 1404 11 30 00							
05 CD 13 04 57 00 01 1407 11 00 00	5,869.00	-729.26	5,139.74	5,139.74		5,139.74	
05 CD 13 04 57 00 01 1407 11 30 00							
05 CD 13 04 57 00 01 1501 11 00 00	75,411.00	-18,880.65	56,530.35	54,176.06	2,354.29	56,530.35	
05 CD 13 04 57 00 01 1506 11 00 00	1,086.00	-1,086.00					
05 CD 13 04 57 00 01 1506 11 12 00		9,136.00	9,136.00	9,136.00		9,136.00	
05 CD 13 04 57 00 01 1507 11 00 00	582,161.00	158,105.02	740,266.02	740,266.02		740,266.02	
05 CD 13 04 57 00 01 1507 11 12 00							
05 CD 13 04 57 00 01 1507 11 64 00	2,310.00	-862.72	1,447.28	1,447.28		1,447.28	
05 CD 13 04 57 00 01 1507 11 65 00	136,983.00	-136,983.00					
05 CD 13 04 57 00 01 1507 11 67 00							
05 CD 13 04 57 00 01 1508 11 00 00	42,046.00	-8,698.46	33,347.54	33,347.54		33,347.54	
05 CD 13 04 57 00 01 1509 11 00 00	3,561,292.00	-212,895.02	3,348,396.98	3,348,396.98		3,348,396.98	
05 CD 13 04 57 00 01 1509 11 30 00							
05 CD 13 04 57 00 01 1510 11 00 00	178.00	-76.72	101.28	101.28		101.28	
05 CD 13 04 57 00 01 1510 11 12 00							
05 CD 13 04 57 00 01 1601 11 00 00	139,909.00	-92,401.00	47,508.00	47,508.00		47,508.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>35,655,438.00</b>	<b>-1,768,461.64</b>	<b>33,886,976.36</b>	<b>33,826,328.00</b>	<b>13,134.46</b>	<b>33,839,462.46</b>	<b>47,513.90</b>
02 CD 13 04 57 00 05 2101 10 00 00	350,000.00	-73,551.17	276,448.83	276,448.83		276,448.83	





ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

SUBFUNCIÓN 04 TURISMO

PROGRAMA 57 PROMOCIÓN Y FOMENTO DE LA ACTIVIDAD TURÍSTICA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 57 00 05 2102 10 00 00	319,238.00	-259,191.21	60,046.79	60,046.79		60,046.79	
02 CD 13 04 57 00 05 2105 10 00 00	90,600.00	-42,640.11	47,959.89	47,959.89		47,959.89	
02 CD 13 04 57 00 05 2106 10 00 00	300,000.00	-53,273.31	246,726.69	246,726.69		246,726.69	
02 CD 13 04 57 00 05 2201 10 00 00		18,782.50	18,782.50	18,782.50		18,782.50	
02 CD 13 04 57 00 05 2302 10 00 00		98,244.84	98,244.84	98,244.84		98,244.84	
02 CD 13 04 57 00 05 2303 10 00 00	4,647.00	-265.50	4,381.50	4,381.50		4,381.50	
02 CD 13 04 57 00 05 2401 10 00 00		100,513.01	100,513.01	100,513.01		100,513.01	
02 CD 13 04 57 00 05 2404 10 00 00		2,199.95	2,199.95	2,199.95		2,199.95	
02 CD 13 04 57 00 05 2701 10 00 00		381,977.80	381,977.80	381,977.80		381,977.80	
02 CD 13 04 57 00 05 2702 10 00 00							
02 CD 13 04 57 00 11 2201 10 00 00		230,000.00	230,000.00		230,000.00	230,000.00	
02 CD 13 04 57 00 12 2201 10 00 00	200,000.00	-32,535.20	167,464.80	147,464.80	20,000.00	167,464.80	
02 CD 13 04 57 00 13 2401 60 16 00		57,450.00	57,450.00	57,450.00		57,450.00	
02 CD 13 04 57 00 13 2403 60 16 00	31,450.00	-31,450.00					
02 CD 13 04 57 00 16 2101 10 00 00	27,440.00	-16,239.56	11,200.44	9,084.41	2,116.03	11,200.44	
02 CD 13 04 57 00 16 2101 10 51 00		227,433.89	227,433.89	227,433.89		227,433.89	
02 CD 13 04 57 00 16 2102 10 51 00		165,736.09	165,736.09	165,736.09		165,736.09	
02 CD 13 04 57 00 16 2106 10 00 00	3,000.00	-966.22	2,033.78	2,033.78		2,033.78	
02 CD 13 04 57 00 16 2106 10 51 00		6,029.11	6,029.11	6,029.11		6,029.11	
02 CD 13 04 57 00 16 2201 10 00 00	5,700.00	-3,285.00	2,415.00	2,415.00		2,415.00	
02 CD 13 04 57 00 16 2201 10 51 00	436,448.00	-436,448.00					
02 CD 13 04 57 00 16 2203 10 00 00	4,300.00	-891.17	3,408.83	3,408.83		3,408.83	
02 CD 13 04 57 00 16 2302 10 51 00		6,116.23	6,116.23	6,116.23		6,116.23	
02 CD 13 04 57 00 16 2303 10 51 00		15,624.48	15,624.48	15,624.48		15,624.48	
02 CD 13 04 57 00 16 2401 10 51 00		22,949.05	22,949.05	22,949.05		22,949.05	
02 CD 13 04 57 00 16 2402 10 51 00		5,989.52	5,989.52	5,989.52		5,989.52	
02 CD 13 04 57 00 16 2404 10 51 00		22,068.02	22,068.02	22,068.02		22,068.02	
02 CD 13 04 57 00 16 2601 10 00 00	60,000.00	-10,000.00	50,000.00	50,000.00		50,000.00	
02 CD 13 04 57 00 16 2602 10 51 00		31,550.25	31,550.25	31,550.25		31,550.25	
02 CD 13 04 57 00 16 2701 10 00 00	102,275.00	-60,432.25	41,842.75	41,842.75		41,842.75	
02 CD 13 04 57 00 16 2701 10 51 00		20,002.70	20,002.70	20,002.70		20,002.70	
02 CD 13 04 57 00 16 2702 10 51 00		137.89	137.89	137.89		137.89	
05 C0 13 04 57 00 01 2101 10 00 00	125,000.00	-64,340.09	60,659.91	60,659.91		60,659.91	
05 C0 13 04 57 00 01 2101 10 30 00							
05 C0 13 04 57 00 01 2102 10 00 00	3,400.00	-1,010.46	2,389.54	2,389.54		2,389.54	
05 C0 13 04 57 00 01 2103 10 00 00	23,000.00	-15,757.76	7,242.24	7,242.24		7,242.24	
05 C0 13 04 57 00 01 2104 10 00 00	4,500.00	-4,500.00					
05 C0 13 04 57 00 01 2105 10 00 00	3,000.00	-3,000.00					
05 C0 13 04 57 00 01 2106 10 00 00	208,325.00	-109,192.91	99,132.09	99,132.09		99,132.09	
05 C0 13 04 57 00 01 2106 10 30 00							
05 C0 13 04 57 00 01 2201 10 00 00	46,000.00	-19,307.04	26,692.96	26,692.96		26,692.96	
05 C0 13 04 57 00 01 2201 10 30 00							
05 C0 13 04 57 00 01 2203 10 00 00	8,382.00	-4,452.98	3,929.02	3,929.02		3,929.02	
05 C0 13 04 57 00 01 2203 10 30 00							



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

**SUBFUNCIÓN** 04 TURISMO

**PROGRAMA** 57 PROMOCIÓN Y FOMENTO DE LA ACTIVIDAD TURÍSTICA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
05 C0 13 04 57 00 01 2302 10 00 00	7,765.00	-1,997.60	5,767.40	5,767.40		5,767.40	
05 C0 13 04 57 00 01 2303 10 00 00	11,000.00	-7,039.49	3,960.51	3,960.51		3,960.51	
05 C0 13 04 57 00 01 2402 10 00 00	3,600.00	-3,247.30	352.70	352.70		352.70	
05 C0 13 04 57 00 01 2402 10 30 00							
05 C0 13 04 57 00 01 2403 10 00 00	6,000.00	-5,879.70	120.30	120.30		120.30	
05 C0 13 04 57 00 01 2403 10 30 00							
05 C0 13 04 57 00 01 2404 10 00 00	8,000.00	-4,718.95	3,281.05	3,281.05		3,281.05	
05 C0 13 04 57 00 01 2404 10 30 00							
05 C0 13 04 57 00 01 2503 10 00 00	4,500.00	-4,164.14	335.86	335.86		335.86	
05 C0 13 04 57 00 01 2503 10 30 00							
05 C0 13 04 57 00 01 2505 10 00 00	1,500.00	-934.30	565.70	565.70		565.70	
05 C0 13 04 57 00 01 2505 10 30 00							
05 C0 13 04 57 00 01 2601 10 00 00	60,000.00	-18,014.96	41,985.04	41,985.04		41,985.04	
05 C0 13 04 57 00 01 2601 10 30 00							
05 C0 13 04 57 00 01 2602 10 00 00	200.00	-200.00					
05 C0 13 04 57 00 01 2701 10 00 00	1,498.00	-1,188.00	310.00	310.00		310.00	
05 C0 13 04 57 00 01 2701 10 30 00							
05 CD 13 04 57 00 01 2101 10 00 00	75,000.00	-33,425.51	41,574.49	41,574.49		41,574.49	
05 CD 13 04 57 00 01 2101 10 30 00							
05 CD 13 04 57 00 01 2102 10 00 00	4,000.00	-2,000.41	1,999.59	1,999.59		1,999.59	
05 CD 13 04 57 00 01 2102 10 30 00							
05 CD 13 04 57 00 01 2103 10 00 00	12,000.00	-7,000.85	4,999.15	4,999.15		4,999.15	
05 CD 13 04 57 00 01 2103 10 30 00							
05 CD 13 04 57 00 01 2104 10 00 00	15,000.00	-13,289.30	1,710.70	1,710.70		1,710.70	
05 CD 13 04 57 00 01 2104 10 30 00							
05 CD 13 04 57 00 01 2105 10 00 00	23,000.00	-15,382.10	7,617.90	7,617.90		7,617.90	
05 CD 13 04 57 00 01 2105 10 30 00							
05 CD 13 04 57 00 01 2106 10 00 00	46,000.00	-26,000.46	19,999.54	19,999.54		19,999.54	
05 CD 13 04 57 00 01 2106 10 30 00							
05 CD 13 04 57 00 01 2201 10 00 00	40,000.00	-14,185.90	25,814.10	25,814.10		25,814.10	
05 CD 13 04 57 00 01 2201 10 30 00							
05 CD 13 04 57 00 01 2203 10 00 00	7,000.00	-5,504.56	1,495.44	1,495.44		1,495.44	
05 CD 13 04 57 00 01 2203 10 30 00							
05 CD 13 04 57 00 01 2302 10 00 00	20,000.00	-15,000.25	4,999.75	4,999.75		4,999.75	
05 CD 13 04 57 00 01 2302 10 30 00							
05 CD 13 04 57 00 01 2303 10 00 00	50,000.00	-43,093.32	6,906.68	6,906.68		6,906.68	
05 CD 13 04 57 00 01 2303 10 30 00							
05 CD 13 04 57 00 01 2402 10 00 00	5,000.00	-4,603.25	396.75	396.75		396.75	
05 CD 13 04 57 00 01 2402 10 30 00							
05 CD 13 04 57 00 01 2403 10 00 00	5,000.00	-5,000.00					
05 CD 13 04 57 00 01 2403 10 30 00							
05 CD 13 04 57 00 01 2404 10 00 00	15,000.00	-9,289.52	5,710.48	5,710.48		5,710.48	
05 CD 13 04 57 00 01 2404 10 30 00							
05 CD 13 04 57 00 01 2503 10 00 00	6,000.00	-5,125.83	874.17	874.17		874.17	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

SUBFUNCIÓN 04 TURISMO

PROGRAMA 57 PROMOCIÓN Y FOMENTO DE LA ACTIVIDAD TURÍSTICA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
05 CD 13 04 57 00 01 2503 10 30 00							
05 CD 13 04 57 00 01 2601 10 00 00	65,000.00	-26,014.96	38,985.04	38,985.04		38,985.04	
05 CD 13 04 57 00 01 2601 10 30 00							
05 CD 13 04 57 00 01 2701 10 00 00	5,750.00	-5,750.00					
05 CD 13 04 57 00 01 2701 10 30 00							
<b>TOTAL CAPÍTULO 2000</b>	<b>2,854,518.00</b>	<b>-107,975.27</b>	<b>2,746,542.73</b>	<b>2,494,426.70</b>	<b>252,116.03</b>	<b>2,746,542.73</b>	
02 CD 13 04 57 00 05 3203 10 00 00		217,920.93	217,920.93	217,920.93		217,920.93	
02 CD 13 04 57 00 05 3207 10 00 00	2,847,235.00	-2,526,295.45	320,939.55	320,939.55		320,939.55	
02 CD 13 04 57 00 05 3210 10 00 00	350,000.00	-284,481.00	65,519.00	65,519.00		65,519.00	
02 CD 13 04 57 00 05 3301 10 00 00	1,200,000.00	-309,749.12	890,250.88	615,849.96	274,400.92	890,250.88	
02 CD 13 04 57 00 05 3305 10 00 00	35,550.00	-1,050.00	34,500.00	34,500.00		34,500.00	
02 CD 13 04 57 00 05 3414 10 00 00		35,590.96	35,590.96	35,590.96		35,590.96	
02 CD 13 04 57 00 05 3502 10 00 00		1,920.50	1,920.50	1,920.50		1,920.50	
02 CD 13 04 57 00 05 3605 11 00 00	90,600.00	-33,864.00	56,736.00	56,736.00		56,736.00	
02 CD 13 04 57 00 05 3802 10 00 00	662,130.00	21,316.69	683,446.69	683,446.69		683,446.69	
02 CD 13 04 57 00 11 3207 10 00 00	6,250,000.00	-6,250,000.00					
02 CD 13 04 57 00 11 3210 10 00 00		95,268.00	95,268.00	95,268.00		95,268.00	
02 CD 13 04 57 00 12 3207 10 00 00	300,000.00	-81,250.00	218,750.00	218,750.00		218,750.00	
02 CD 13 04 57 00 12 3210 10 00 00		170,000.00	170,000.00	170,000.00		170,000.00	
02 CD 13 04 57 00 12 3702 10 00 00	25,000.00	-25,000.00					
02 CD 13 04 57 00 12 3703 10 00 00	25,000.00	-25,000.00					
02 CD 13 04 57 00 13 3210 60 16 00	200,000.00	399,158.25	599,158.25	599,158.25		599,158.25	
02 CD 13 04 57 00 13 3302 60 16 00	60,000.00	-6,000.04	53,999.96	53,999.96		53,999.96	
02 CD 13 04 57 00 14 3207 10 00 00	6,250,000.00	-6,250,000.00					
02 CD 13 04 57 00 16 3207 10 00 00	100,000.00	-19,150.00	80,850.00	80,850.00		80,850.00	
02 CD 13 04 57 00 16 3301 10 51 00	103,564.00	66,630.06	170,194.06	170,194.06		170,194.06	
02 CD 13 04 57 00 16 3302 10 00 00	90,000.00	-90,000.00					
02 CD 13 04 57 00 16 3403 10 51 00		1,588.86	1,588.86	1,588.86		1,588.86	
02 CD 13 04 57 00 16 3503 10 00 00	88,000.00	-3,535.86	84,464.14	64,495.00	19,969.14	84,464.14	
02 CD 13 04 57 00 16 3504 10 51 00		2,047.00	2,047.00	2,047.00		2,047.00	
02 CD 13 04 57 00 16 3601 11 00 00	200,000.00	-39,041.22	160,958.78	160,958.78		160,958.78	
02 CD 13 04 57 00 16 3605 11 00 00	13,180.00	-13,180.00					
02 CD 13 04 57 00 16 3701 10 00 00	42,000.00		42,000.00	42,000.00		42,000.00	
02 CD 13 04 57 00 16 3702 10 00 00	40,000.00	-2,487.59	37,512.41	37,512.41		37,512.41	
02 CD 13 04 57 00 16 3703 10 51 00		170.00	170.00	170.00		170.00	
02 CD 13 04 57 00 16 3802 10 00 00	169,070.00	-65,233.87	103,836.13	103,836.13		103,836.13	
02 CD 13 04 57 00 16 3904 10 00 00	21,250,000.00	-18,900,372.27	2,349,627.73	2,195,562.23	154,065.50	2,349,627.73	
05 C0 13 04 57 00 01 3101 11 00 00	72,750.00	-52,751.52	19,998.48	19,998.48		19,998.48	
05 C0 13 04 57 00 01 3101 11 30 00							
05 C0 13 04 57 00 01 3102 11 00 00	100.00	-100.00					
05 C0 13 04 57 00 01 3103 11 00 00	330,000.00	17,821.61	347,821.61	347,821.61		347,821.61	
05 C0 13 04 57 00 01 3103 11 25 00		4,351.44	4,351.44	4,351.44		4,351.44	
05 C0 13 04 57 00 01 3103 11 30 00							
05 C0 13 04 57 00 01 3106 11 00 00	99,000.00	-43,263.03	55,736.97	50,404.02	5,332.95	55,736.97	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

**SUBFUNCIÓN** 04 TURISMO

**PROGRAMA** 57 PROMOCIÓN Y FOMENTO DE LA ACTIVIDAD TURÍSTICA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
05 C0 13 04 57 00 01 3106 11 30 00							
05 C0 13 04 57 00 01 3107 11 00 00	46,800.00	-34,729.32	12,070.68	12,070.68		12,070.68	
05 C0 13 04 57 00 01 3107 11 30 00							
05 C0 13 04 57 00 01 3201 10 00 00	90,187.00	111,731.99	201,918.99	201,918.99		201,918.99	
05 C0 13 04 57 00 01 3201 10 30 00							
05 C0 13 04 57 00 01 3203 10 00 00	48,000.00	-37,677.31	10,322.69	10,322.69		10,322.69	
05 C0 13 04 57 00 01 3207 10 00 00	658,395.00	-427,835.00	230,560.00	230,560.00		230,560.00	
05 C0 13 04 57 00 01 3207 10 30 00							
05 C0 13 04 57 00 01 3210 10 00 00	28,314.00	-1,172.00	27,142.00	27,142.00		27,142.00	
05 C0 13 04 57 00 01 3210 10 30 00							
05 C0 13 04 57 00 01 3212 10 00 00	100,000.00	-32,037.84	67,962.16	67,962.16		67,962.16	
05 C0 13 04 57 00 01 3301 10 00 00	120,935.00	-16,784.00	104,151.00	104,151.00		104,151.00	
05 C0 13 04 57 00 01 3305 10 00 00	157,300.00	-72,300.00	85,000.00		85,000.00	85,000.00	
05 C0 13 04 57 00 01 3305 10 30 00							
05 C0 13 04 57 00 01 3402 10 00 00	1,800.00	-1,800.00					
05 C0 13 04 57 00 01 3404 11 00 00	34,853.00	50,618.30	85,471.30	80,116.23	5,355.07	85,471.30	
05 C0 13 04 57 00 01 3404 11 30 00							
05 C0 13 04 57 00 01 3407 10 00 00	20,635.00	429,815.08	450,450.08	450,450.08		450,450.08	
05 C0 13 04 57 00 01 3409 10 00 00	97,061.00	-97,061.00					
05 C0 13 04 57 00 01 3409 10 30 00							
05 C0 13 04 57 00 01 3411 10 00 00	3,000.00	-3,000.00					
05 C0 13 04 57 00 01 3414 10 00 00	9,618.00	3,237.05	12,855.05	10,670.49	2,184.56	12,855.05	
05 C0 13 04 57 00 01 3501 10 00 00	40,000.00	-13,619.00	26,381.00	26,381.00		26,381.00	
05 C0 13 04 57 00 01 3501 10 30 00							
05 C0 13 04 57 00 01 3502 10 00 00	144,119.00	-103,860.00	40,259.00	40,259.00		40,259.00	
05 C0 13 04 57 00 01 3502 10 30 00							
05 C0 13 04 57 00 01 3503 10 00 00	64,000.00	-11,107.25	52,892.75	52,892.75		52,892.75	
05 C0 13 04 57 00 01 3503 10 30 00							
05 C0 13 04 57 00 01 3504 10 00 00	14,000.00	-12,827.00	1,173.00	1,173.00		1,173.00	
05 C0 13 04 57 00 01 3504 10 30 00							
05 C0 13 04 57 00 01 3505 10 00 00	28,236.00	-7,007.40	21,228.60	21,228.60		21,228.60	
05 C0 13 04 57 00 01 3506 10 00 00	249,200.00	-43,960.20	205,239.80	174,307.64	30,932.16	205,239.80	
05 C0 13 04 57 00 01 3506 10 30 00							
05 C0 13 04 57 00 01 3601 11 00 00	500.00	-500.00					
05 C0 13 04 57 00 01 3604 11 00 00	26,147.00	-26,147.00					
05 C0 13 04 57 00 01 3604 11 30 00							
05 C0 13 04 57 00 01 3605 11 00 00		13,560.80	13,560.80	13,560.80		13,560.80	
05 C0 13 04 57 00 01 3606 11 00 00		18,216.00	18,216.00	18,216.00		18,216.00	
05 C0 13 04 57 00 01 3701 10 00 00	38,236.00	-34,963.00	3,273.00	3,273.00		3,273.00	
05 C0 13 04 57 00 01 3701 10 30 00							
05 C0 13 04 57 00 01 3702 10 00 00	108,010.00	-68,081.51	39,928.49	39,928.49		39,928.49	
05 C0 13 04 57 00 01 3702 10 30 00							
05 C0 13 04 57 00 01 3703 10 00 00	43,000.00	-16,652.10	26,347.90	26,347.90		26,347.90	
05 C0 13 04 57 00 01 3705 10 00 00	500.00	-500.00					



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

**SUBFUNCIÓN** 04 TURISMO

**PROGRAMA** 57 PROMOCIÓN Y FOMENTO DE LA ACTIVIDAD TURÍSTICA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
05 C0 13 04 57 00 01 3705 10 30 00							
05 C0 13 04 57 00 01 3706 10 00 00	500.00	-500.00					
05 C0 13 04 57 00 01 3706 10 30 00							
05 C0 13 04 57 00 01 3802 10 00 00	493,569.00	-307,993.50	185,575.50	122,199.00	63,376.50	185,575.50	
05 C0 13 04 57 00 01 3802 10 30 00							
05 C0 13 04 57 00 01 3803 10 00 00	75,000.00	-9,580.70	65,419.30	65,419.30		65,419.30	
05 C0 13 04 57 00 01 3803 10 30 00							
05 C0 13 04 57 00 01 3807 10 00 00	49,145.00	-31,517.69	17,627.31	17,627.31		17,627.31	
05 C0 13 04 57 00 01 3807 10 30 00							
05 C0 13 04 57 00 01 3904 10 00 00							
05 C0 13 04 57 00 01 3904 10 45 00		379,068.75	379,068.75	379,068.75		379,068.75	
05 CD 13 04 57 00 01 3101 11 00 00	30,000.00	-24,408.50	5,591.50	5,591.50		5,591.50	
05 CD 13 04 57 00 01 3101 11 30 00							
05 CD 13 04 57 00 01 3103 11 00 00	210,000.00	-184,874.48	25,125.52	25,125.52		25,125.52	
05 CD 13 04 57 00 01 3103 11 25 00		2,365.12	2,365.12	2,365.12		2,365.12	
05 CD 13 04 57 00 01 3103 11 30 00							
05 CD 13 04 57 00 01 3104 11 00 00	1,000.00	-1,000.00					
05 CD 13 04 57 00 01 3105 11 00 00	1,000.00	-1,000.00					
05 CD 13 04 57 00 01 3106 11 00 00	25,000.00	-25,000.00					
05 CD 13 04 57 00 01 3107 11 00 00	27,600.00	-17,526.10	10,073.90	10,073.90		10,073.90	
05 CD 13 04 57 00 01 3201 10 00 00	25,000.00	-9,992.50	15,007.50	15,007.50		15,007.50	
05 CD 13 04 57 00 01 3201 10 30 00							
05 CD 13 04 57 00 01 3203 10 00 00	34,500.00	-32,451.08	2,048.92	2,048.92		2,048.92	
05 CD 13 04 57 00 01 3212 10 00 00	25,000.00	-8,716.76	16,283.24	16,283.24		16,283.24	
05 CD 13 04 57 00 01 3301 10 00 00	431,113.00	-109,128.34	321,984.66	321,984.66		321,984.66	
05 CD 13 04 57 00 01 3301 10 30 00							
05 CD 13 04 57 00 01 3403 10 00 00	2,000.00	-2,000.00					
05 CD 13 04 57 00 01 3404 11 00 00	35,000.00	-19,740.08	15,259.92	12,716.60	2,543.32	15,259.92	
05 CD 13 04 57 00 01 3404 11 30 00							
05 CD 13 04 57 00 01 3407 10 00 00	31,000.00	129,572.00	160,572.00	160,572.00		160,572.00	
05 CD 13 04 57 00 01 3409 10 00 00	10,000.00	-10,000.00					
05 CD 13 04 57 00 01 3411 10 00 00	45,000.00	9,506.50	54,506.50	54,506.50		54,506.50	
05 CD 13 04 57 00 01 3414 10 00 00	15,000.00	-8,858.31	6,141.69	5,110.36	1,031.33	6,141.69	
05 CD 13 04 57 00 01 3501 10 00 00	35,000.00	-2,500.07	32,499.93	32,499.93		32,499.93	
05 CD 13 04 57 00 01 3502 10 00 00	72,000.00	-51,254.50	20,745.50	20,745.50		20,745.50	
05 CD 13 04 57 00 01 3503 10 00 00	41,000.00	-35,523.50	5,476.50	5,476.50		5,476.50	
05 CD 13 04 57 00 01 3504 10 00 00	55,000.00	-50,587.45	4,412.55	4,412.55		4,412.55	
05 CD 13 04 57 00 01 3505 10 00 00	9,000.00	-3,001.60	5,998.40	5,998.40		5,998.40	
05 CD 13 04 57 00 01 3506 10 00 00	176,000.00	-31,464.94	144,535.06	144,535.06		144,535.06	
05 CD 13 04 57 00 01 3511 10 00 00		4,933.50	4,933.50	4,933.50		4,933.50	
05 CD 13 04 57 00 01 3512 10 00 00		6,776.75	6,776.75	6,776.75		6,776.75	
05 CD 13 04 57 00 01 3605 11 00 00							
05 CD 13 04 57 00 01 3701 10 00 00	60,000.00	-49,480.57	10,519.43	10,519.43		10,519.43	
05 CD 13 04 57 00 01 3701 10 30 00							



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 13 DESARROLLO ECONÓMICO Y PROMOCIÓN DEL TURISMO

**SUBFUNCIÓN** 04 TURISMO

**PROGRAMA** 57 PROMOCIÓN Y FOMENTO DE LA ACTIVIDAD TURÍSTICA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
05 CD 13 04 57 00 01 3702 10 00 00	152,000.00	-99,745.30	52,254.70	52,254.70		52,254.70	
05 CD 13 04 57 00 01 3702 10 30 00							
05 CD 13 04 57 00 01 3703 10 00 00	30,000.00	-11,265.00	18,735.00	18,735.00		18,735.00	
05 CD 13 04 57 00 01 3705 10 00 00	111,000.00	-111,000.00					
05 CD 13 04 57 00 01 3705 10 30 00							
05 CD 13 04 57 00 01 3706 10 00 00	160,000.00	-160,000.00					
05 CD 13 04 57 00 01 3706 10 30 00							
05 CD 13 04 57 00 01 3807 10 00 00	100,000.00	-51,449.27	48,550.73	48,550.73		48,550.73	
05 CD 13 04 57 00 01 3807 10 30 00							
05 CD 13 04 57 00 01 3904 10 00 00	83,627.00	-30,592.45	53,034.55	53,034.55		53,034.55	
<b>TOTAL CAPÍTULO 3000</b>	<b>45,717,079.00</b>	<b>-35,384,392.45</b>	<b>10,332,686.55</b>	<b>9,688,495.10</b>	<b>644,191.45</b>	<b>10,332,686.55</b>	
02 CD 13 04 57 00 05 4105 11 00 00		214,456.38	214,456.38	214,456.38		214,456.38	
02 CD 13 04 57 00 12 4105 11 00 00	540,000.00	-130,000.75	409,999.25	409,999.25		409,999.25	
02 CD 13 04 57 00 16 4105 11 00 00	110,000.00		110,000.00	110,000.00		110,000.00	
05 CO 13 04 57 00 01 4103 11 00 00		34,104.00	34,104.00	34,104.00		34,104.00	
05 PO 13 04 57 00 PT 4309 11 00 00	63,148,267.00	-5,817,913.42	57,330,353.58	48,054,218.37	9,276,135.21	57,330,353.58	
05 PO 13 04 57 00 PT 4311 21 00 00		5,000.00	5,000.00		5,000.00	5,000.00	
05 PO 13 04 57 07 PT 4311 61 00 00		2,803,750.38	2,803,750.38		2,803,750.38	2,803,750.38	
<b>TOTAL CAPÍTULO 4000</b>	<b>63,798,267.00</b>	<b>-2,890,603.41</b>	<b>60,907,663.59</b>	<b>48,822,778.00</b>	<b>12,084,885.59</b>	<b>60,907,663.59</b>	
02 CD 13 04 57 00 05 5303 20 00 00		34,251.70	34,251.70	34,251.70		34,251.70	
02 CD 13 04 57 00 13 5101 20 16 00	20,000.00	-20,000.00					
02 CD 13 04 57 00 16 5101 20 51 00		9,073.73	9,073.73	9,073.73		9,073.73	
02 CD 13 04 57 00 16 5102 20 15 00	10,000.00	-4,443.20	5,556.80	5,556.80		5,556.80	
02 CD 13 04 57 00 16 5102 20 51 00		20,209.18	20,209.18	20,209.18		20,209.18	
02 CD 13 04 57 00 16 5201 20 51 00		791.53	791.53	791.53		791.53	
02 CD 13 04 57 00 16 5204 20 51 00		5,682.36	5,682.36	5,682.36		5,682.36	
02 CD 13 04 57 00 16 5206 20 51 00		133,746.05	133,746.05	133,746.05		133,746.05	
02 CD 13 04 57 00 16 5303 20 15 00	270,000.00	-70,000.00	200,000.00	200,000.00		200,000.00	
02 CD 13 04 57 00 16 5304 20 51 00		195,450.00	195,450.00	195,450.00		195,450.00	
02 CD 13 04 57 00 16 5501 20 51 00		4,950.00	4,950.00	4,950.00		4,950.00	
<b>TOTAL CAPÍTULO 5000</b>	<b>300,000.00</b>	<b>309,711.35</b>	<b>609,711.35</b>	<b>609,711.35</b>		<b>609,711.35</b>	
02 CD 13 04 57 00 11 6100 60 00 00		2,445,089.92	2,445,089.92	28,094.79	2,416,995.13	2,445,089.92	
02 CD 13 04 57 00 13 6100 60 16 00							
02 CD 13 04 57 00 16 6100 60 15 00	8,000,000.00	398,896.62	8,398,896.62	8,398,896.62		8,398,896.62	
<b>TOTAL CAPÍTULO 6000</b>	<b>8,000,000.00</b>	<b>2,843,986.54</b>	<b>10,843,986.54</b>	<b>8,426,991.41</b>	<b>2,416,995.13</b>	<b>10,843,986.54</b>	
<b>TOTAL PROGRAMA 57</b>	<b>156,325,302.00</b>	<b>-36,997,734.88</b>	<b>119,327,567.12</b>	<b>103,868,730.56</b>	<b>15,411,322.66</b>	<b>119,280,053.22</b>	<b>47,513.90</b>



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 14 DESARROLLO URBANO

SUBFUNCIÓN 01 URBANIZACIÓN

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 01 1103 61 00 00	9,404,495.00	449,440.50	9,853,935.50	9,853,935.50		9,853,935.50	
02 CD 14 01 58 00 01 1104 61 00 00	26,158,253.00	-308,585.29	25,849,667.71	25,849,667.71		25,849,667.71	
02 CD 14 01 58 00 01 1202 61 00 00	11,777,253.00	-95,208.81	11,682,044.19	11,682,044.19		11,682,044.19	
02 CD 14 01 58 00 01 1301 61 00 00	500,997.00	-93,847.00	407,150.00	407,150.00		407,150.00	
02 CD 14 01 58 00 01 1305 61 00 00	693,636.00		693,636.00	693,636.00		693,636.00	
02 CD 14 01 58 00 01 1306 61 00 00	2,686,089.00	-995,073.00	1,691,016.00	1,691,016.00		1,691,016.00	
02 CD 14 01 58 00 01 1306 61 05 00	1,290,371.00	-48,325.60	1,242,045.40	1,242,045.40		1,242,045.40	
02 CD 14 01 58 00 01 1319 61 00 00	3,327,429.00	-159,000.00	3,168,429.00	3,168,429.00		3,168,429.00	
02 CD 14 01 58 00 01 1322 61 00 00	1,859,371.00	468,597.74	2,327,968.74	2,327,968.74		2,327,968.74	
02 CD 14 01 58 00 01 1326 61 00 00	179,971.00	-381.80	179,589.20	179,589.20		179,589.20	
02 CD 14 01 58 00 01 1327 61 00 00	1,268,026.00	-1,268,026.00					
02 CD 14 01 58 00 01 1327 61 05 00	1,855,583.00	-1,855,583.00					
02 CD 14 01 58 00 01 1401 61 01 00	2,785,605.00	-525,758.00	2,259,847.00	2,259,847.00		2,259,847.00	
02 CD 14 01 58 00 01 1401 61 03 00	1,545,151.00	-160,250.00	1,384,901.00	1,384,901.00		1,384,901.00	
02 CD 14 01 58 00 01 1401 61 05 00	387,982.00	-387,982.00					
02 CD 14 01 58 00 01 1403 61 01 00	364,638.00	70,952.90	435,590.90	435,590.90		435,590.90	
02 CD 14 01 58 00 01 1403 61 03 00	782,886.00	93,236.00	876,122.00	876,122.00		876,122.00	
02 CD 14 01 58 00 01 1403 61 05 00	90,904.00	-90,904.00					
02 CD 14 01 58 00 01 1404 61 00 00	437,378.00	138,414.15	575,792.15	575,792.15		575,792.15	
02 CD 14 01 58 00 01 1407 61 00 00	87,900.00	-7,196.02	80,703.98	80,703.98		80,703.98	
02 CD 14 01 58 00 01 1501 61 00 00	1,671,828.00	-363,039.79	1,308,788.21	1,254,887.36	53,900.85	1,308,788.21	
02 CD 14 01 58 00 01 1506 61 00 00	1,792,126.00		1,792,126.00	1,792,126.00		1,792,126.00	
02 CD 14 01 58 00 01 1507 61 00 00	7,375,664.00	287,886.50	7,663,550.50	7,663,550.50		7,663,550.50	
02 CD 14 01 58 00 01 1507 61 64 00		1,085,399.48	1,085,399.48	1,085,399.48		1,085,399.48	
02 CD 14 01 58 00 01 1507 61 65 00	3,442,174.00	-3,244,174.53	197,999.47	197,999.47		197,999.47	
02 CD 14 01 58 00 01 1507 61 67 00		884,927.17	884,927.17	884,927.17		884,927.17	
02 CD 14 01 58 00 01 1508 61 00 00	489,077.00	-125,584.06	363,492.94	363,492.94		363,492.94	
02 CD 14 01 58 00 01 1509 11 00 00	4,807,196.00	434,871.50	5,242,067.50	5,242,067.50		5,242,067.50	
02 CD 14 01 58 00 02 1103 61 00 00	5,012,374.00	-8,025.00	5,004,349.00	5,004,349.00		5,004,349.00	
02 CD 14 01 58 00 02 1104 61 00 00	20,960,384.00	-63,804.77	20,896,579.23	20,896,579.23		20,896,579.23	
02 CD 14 01 58 00 02 1202 61 00 00	9,790,293.00	213,113.80	10,003,406.80	9,955,559.36	47,847.44	10,003,406.80	
02 CD 14 01 58 00 02 1202 61 15 00		603,200.87	603,200.87	603,200.87		603,200.87	
02 CD 14 01 58 00 02 1301 61 00 00	550,172.00	-1,392.00	548,780.00	548,780.00		548,780.00	
02 CD 14 01 58 00 02 1305 61 00 00	728,535.00	-8,851.32	719,683.68	719,683.68		719,683.68	
02 CD 14 01 58 00 02 1306 61 00 00	3,230,246.00	-2,832,287.02	397,958.98	397,958.98		397,958.98	
02 CD 14 01 58 00 02 1306 61 05 00	1,169,366.00	-44,047.90	1,125,318.10	850,867.50	274,450.60	1,125,318.10	
02 CD 14 01 58 00 02 1319 61 00 00	2,153,623.00		2,153,623.00	2,153,623.00		2,153,623.00	
02 CD 14 01 58 00 02 1322 61 00 00	3,379,459.00	1,367,156.23	4,746,615.23	4,746,615.23		4,746,615.23	
02 CD 14 01 58 00 02 1325 61 00 00	6,457.00		6,457.00	6,457.00		6,457.00	
02 CD 14 01 58 00 02 1326 61 00 00	1,674,720.00	-382.94	1,674,337.06	1,674,337.06		1,674,337.06	
02 CD 14 01 58 00 02 1327 61 00 00	791,377.00	-791,377.00					
02 CD 14 01 58 00 02 1327 61 05 00	496,037.00	-496,037.00					
02 CD 14 01 58 00 02 1401 61 01 00	641,617.00	534,029.00	1,175,646.00	1,175,646.00		1,175,646.00	
02 CD 14 01 58 00 02 1401 61 03 00	3,446,147.00	-1,790,886.00	1,655,261.00	1,655,261.00		1,655,261.00	



ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 14 DESARROLLO URBANO

SUBFUNCIÓN 01 URBANIZACIÓN

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 02 1401 61 05 00	1,438,573.00	-1,438,573.00					
02 CD 14 01 58 00 02 1403 61 01 00	252,433.00	-40,590.70	211,842.30	211,842.30		211,842.30	
02 CD 14 01 58 00 02 1403 61 03 00	1,238,139.00	-12,474.00	1,225,665.00	1,225,665.00		1,225,665.00	
02 CD 14 01 58 00 02 1403 61 05 00	592,185.00	-592,185.00					
02 CD 14 01 58 00 02 1404 61 00 00	492,403.00	165,783.04	658,186.04	658,186.04		658,186.04	
02 CD 14 01 58 00 02 1407 61 00 00	91,371.00	-3,793.86	87,577.14	87,577.14		87,577.14	
02 CD 14 01 58 00 02 1501 61 00 00	1,841,475.00	-324,676.65	1,516,798.35	1,453,975.98	62,822.37	1,516,798.35	
02 CD 14 01 58 00 02 1506 61 00 00	2,338,124.00	-193,363.80	2,144,760.20	2,144,760.20		2,144,760.20	
02 CD 14 01 58 00 02 1507 61 00 00	9,156,047.00	-1,785,787.41	7,370,259.59	7,370,259.59		7,370,259.59	
02 CD 14 01 58 00 02 1507 61 05 00	1,092,725.00	-1,092,725.00					
02 CD 14 01 58 00 02 1507 61 65 00	4,646,075.00	-4,219,229.64	426,845.36	426,845.36		426,845.36	
02 CD 14 01 58 00 02 1507 61 66 00	62,000.00	-62,000.00					
02 CD 14 01 58 00 02 1507 61 67 00		1,176,070.18	1,176,070.18	1,176,070.18		1,176,070.18	
02 CD 14 01 58 00 02 1508 61 00 00	626,625.00	151,205.62	777,830.62	777,830.62		777,830.62	
02 CD 14 01 58 00 02 1508 61 05 00	234,874.00	-234,874.00					
02 CD 14 01 58 00 02 1510 61 00 00	45,036.00	-18,956.12	26,079.88	26,079.88		26,079.88	
02 CD 14 01 58 00 03 1103 61 00 00	4,267,735.00	-2,252,883.35	2,014,851.65	2,014,851.65		2,014,851.65	
02 CD 14 01 58 00 03 1104 61 00 00	29,665,406.00	-1,870,974.06	27,794,431.94	27,794,431.94		27,794,431.94	
02 CD 14 01 58 00 03 1202 61 00 00	4,144,725.00	-671,013.50	3,473,711.50	3,473,711.50		3,473,711.50	
02 CD 14 01 58 00 03 1301 61 00 00	699,170.00	-6,313.17	692,856.83	692,856.83		692,856.83	
02 CD 14 01 58 00 03 1305 61 00 00	651,073.00		651,073.00	651,073.00		651,073.00	
02 CD 14 01 58 00 03 1306 61 00 00	3,690,683.00	-201,030.02	3,489,652.98	3,489,652.98		3,489,652.98	
02 CD 14 01 58 00 03 1306 61 05 00	908,278.00	-507,694.77	400,583.23	400,583.23		400,583.23	
02 CD 14 01 58 00 03 1319 61 00 00	7,128,841.00	-270,641.41	6,858,199.59	6,858,199.59		6,858,199.59	
02 CD 14 01 58 00 03 1322 61 00 00	3,255,410.00	1,668,316.62	4,923,726.62	4,923,726.62		4,923,726.62	
02 CD 14 01 58 00 03 1325 61 00 00	1,805.00	-361.03	1,443.97	1,443.97		1,443.97	
02 CD 14 01 58 00 03 1326 61 00 00	823,367.00	-70,033.86	753,333.14	753,333.14		753,333.14	
02 CD 14 01 58 00 03 1327 61 00 00	607,017.00	-607,017.00					
02 CD 14 01 58 00 03 1327 61 05 00	979,227.00	-979,227.00					
02 CD 14 01 58 00 03 1401 61 01 00	3,484,307.00	-242,885.00	3,241,422.00	3,241,422.00		3,241,422.00	
02 CD 14 01 58 00 03 1401 61 03 00	264,548.00	-23,283.00	241,265.00	241,265.00		241,265.00	
02 CD 14 01 58 00 03 1401 61 05 00	528,450.00	-210,442.57	318,007.43		318,007.43	318,007.43	
02 CD 14 01 58 00 03 1403 61 01 00	382,602.00	-32,944.52	349,657.48	349,657.48		349,657.48	
02 CD 14 01 58 00 03 1403 61 03 00	195,963.00	-1,771.00	194,192.00	194,192.00		194,192.00	
02 CD 14 01 58 00 03 1403 61 05 00	615,235.00	-490,526.23	124,708.77		124,708.77	124,708.77	
02 CD 14 01 58 00 03 1404 61 00 00	669,135.00	230,156.25	899,291.25	899,291.25		899,291.25	
02 CD 14 01 58 00 03 1407 61 00 00	95,117.00	15,737.12	110,854.12	110,854.12		110,854.12	
02 CD 14 01 58 00 03 1501 61 00 00	1,769,681.00	-724,144.79	1,045,536.21	1,002,663.35	42,872.86	1,045,536.21	
02 CD 14 01 58 00 03 1506 61 00 00	2,261,386.00	-447,371.14	1,814,014.86	1,814,014.86		1,814,014.86	
02 CD 14 01 58 00 03 1507 61 00 00	7,278,247.00	-1,588,024.09	5,690,222.91	5,690,222.91		5,690,222.91	
02 CD 14 01 58 00 03 1507 61 05 00	1,028,821.00	-1,028,821.00					
02 CD 14 01 58 00 03 1508 61 00 00	577,891.00	-49,251.38	528,639.62	528,639.62		528,639.62	
02 CD 14 01 58 00 03 1508 61 05 00	82,897.00	-33,013.42	49,883.58		49,883.58	49,883.58	
02 CD 14 01 58 00 03 1510 61 00 00	28,942.00	-11,791.34	17,150.66	17,150.66		17,150.66	





ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 14 DESARROLLO URBANO

SUBFUNCIÓN 01 URBANIZACIÓN

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 03 1601 61 05 00	82,892.00	-82,892.00					
02 CD 14 01 58 00 04 1103 61 00 00	8,648,797.00	-269,392.01	8,379,404.99	8,379,404.99		8,379,404.99	
02 CD 14 01 58 00 04 1104 61 00 00	31,785,705.00	725,995.65	32,511,700.65	32,511,700.65		32,511,700.65	
02 CD 14 01 58 00 04 1202 61 00 00	16,874,116.00	-1,558,616.74	15,315,499.26	15,315,499.26		15,315,499.26	
02 CD 14 01 58 00 04 1301 61 00 00	125,161.00	64,691.75	189,852.75	189,852.75		189,852.75	
02 CD 14 01 58 00 04 1305 61 00 00	482,064.00	-17,211.03	464,852.97	464,852.97		464,852.97	
02 CD 14 01 58 00 04 1306 61 00 00	2,535,656.00	-322,023.05	2,213,632.95	2,213,632.95		2,213,632.95	
02 CD 14 01 58 00 04 1308 61 00 00	38,570.00	-14,775.49	23,794.51	23,794.51		23,794.51	
02 CD 14 01 58 00 04 1319 61 00 00	1,805,791.00	135,153.93	1,940,944.93	1,940,944.93		1,940,944.93	
02 CD 14 01 58 00 04 1322 61 00 00	1,310,411.00	1,075,643.68	2,386,054.68	2,386,054.68		2,386,054.68	
02 CD 14 01 58 00 04 1325 61 00 00	4,671.00	1,998.00	6,669.00	6,669.00		6,669.00	
02 CD 14 01 58 00 04 1326 61 00 00	462,832.00	33,931.77	496,763.77	496,763.77		496,763.77	
02 CD 14 01 58 00 04 1327 61 00 00	1,239,000.00	-1,239,000.00					
02 CD 14 01 58 00 04 1401 61 01 00	1,021,556.00	694,577.00	1,716,133.00	1,716,133.00		1,716,133.00	
02 CD 14 01 58 00 04 1401 61 03 00	1,223,188.00	-286,589.00	936,599.00	936,599.00		936,599.00	
02 CD 14 01 58 00 04 1401 61 05 00	582,809.00	-291,404.48	291,404.52	291,404.52		291,404.52	
02 CD 14 01 58 00 04 1403 61 01 00	274,589.00	-79,529.11	195,059.89	195,059.89		195,059.89	
02 CD 14 01 58 00 04 1403 61 03 00	512,567.00	22,106.00	534,673.00	534,673.00		534,673.00	
02 CD 14 01 58 00 04 1403 61 05 00	128,142.00	-128,142.00					
02 CD 14 01 58 00 04 1404 61 00 00	368,848.00	119,945.24	488,793.24	488,793.24		488,793.24	
02 CD 14 01 58 00 04 1407 61 00 00	71,190.00	-3,213.86	67,976.14	67,976.14		67,976.14	
02 CD 14 01 58 00 04 1501 61 00 00	1,163,369.00	-221,579.13	941,789.87	902,758.22	39,031.65	941,789.87	
02 CD 14 01 58 00 04 1506 61 00 00	1,415,188.00	-317,952.37	1,097,235.63	1,097,235.63		1,097,235.63	
02 CD 14 01 58 00 04 1507 61 00 00	7,188,510.00	-1,355,293.42	5,833,216.58	5,833,216.58		5,833,216.58	
02 CD 14 01 58 00 04 1507 61 67 00		402,446.34	402,446.34	402,446.34		402,446.34	
02 CD 14 01 58 00 04 1508 61 00 00	361,954.00	-88,104.88	273,849.12	273,849.12		273,849.12	
02 CD 14 01 58 00 04 1509 11 00 00	8,814,226.00	163,544.81	8,977,770.81	8,977,770.81		8,977,770.81	
02 CD 14 01 58 00 04 1510 61 00 00		13,958.82	13,958.82	13,958.82		13,958.82	
02 CD 14 01 58 00 04 1510 61 12 00	23,740.00	-23,740.00					
02 CD 14 01 58 00 05 1103 61 00 00	3,440,350.00	51,135.10	3,491,485.10	3,491,485.10		3,491,485.10	
02 CD 14 01 58 00 05 1104 61 00 00	12,457,378.00	-970,560.83	11,486,817.17	11,486,817.17		11,486,817.17	
02 CD 14 01 58 00 05 1202 61 00 00	3,914,425.00	3,302,066.66	7,216,491.66	7,216,491.66		7,216,491.66	
02 CD 14 01 58 00 05 1301 61 00 00	279,013.00	-10,797.01	268,215.99	268,215.99		268,215.99	
02 CD 14 01 58 00 05 1305 61 00 00	434,608.00	-36,217.37	398,390.63	398,390.63		398,390.63	
02 CD 14 01 58 00 05 1306 61 00 00	1,670,784.00	-134,142.97	1,536,641.03	1,536,641.03		1,536,641.03	
02 CD 14 01 58 00 05 1306 61 05 00	395,614.00	314,515.18	710,129.18	710,129.18		710,129.18	
02 CD 14 01 58 00 05 1308 61 00 00	173,343.00	-21,212.00	152,131.00	152,131.00		152,131.00	
02 CD 14 01 58 00 05 1319 61 00 00	1,998,227.00	434,316.23	2,432,543.23	2,432,543.23		2,432,543.23	
02 CD 14 01 58 00 05 1322 61 00 00	1,763,038.00	791,702.17	2,554,740.17	2,554,740.17		2,554,740.17	
02 CD 14 01 58 00 05 1326 61 00 00	953,334.00	411,623.81	1,364,957.81	1,364,957.81		1,364,957.81	
02 CD 14 01 58 00 05 1327 61 00 00	1,670,267.00	-1,670,267.00					
02 CD 14 01 58 00 05 1401 61 01 00	986,440.00	-59,375.00	927,065.00	927,065.00		927,065.00	
02 CD 14 01 58 00 05 1401 61 03 00	1,274,764.00	-263,767.00	1,010,997.00	1,010,997.00		1,010,997.00	
02 CD 14 01 58 00 05 1401 61 05 00	460,273.00	219,655.26	679,928.26	491,126.26	188,802.00	679,928.26	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 14 DESARROLLO URBANO

SUBFUNCIÓN 01 URBANIZACIÓN

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 05 1403 61 01 00	583,101.00	-257,297.38	325,803.62	325,803.62		325,803.62	
02 CD 14 01 58 00 05 1403 61 03 00	114,219.00	19,419.00	133,638.00	133,638.00		133,638.00	
02 CD 14 01 58 00 05 1403 61 05 00	180,499.00	69,539.20	250,038.20	250,038.20		250,038.20	
02 CD 14 01 58 00 05 1404 61 00 00	328,114.00	59,218.96	387,332.96	387,332.96		387,332.96	
02 CD 14 01 58 00 05 1407 61 00 00	49,168.00	-6,364.17	42,803.83	42,803.83		42,803.83	
02 CD 14 01 58 00 05 1501 61 00 00	769,877.00	-169,567.44	600,309.56	575,527.56	24,782.00	600,309.56	
02 CD 14 01 58 00 05 1506 61 00 00	1,047,135.00	-698,090.00	349,045.00	349,045.00		349,045.00	
02 CD 14 01 58 00 05 1507 61 00 00	3,194,267.00	164,998.61	3,359,265.61	3,359,265.61		3,359,265.61	
02 CD 14 01 58 00 05 1507 61 05 00	1,017,089.00	-1,017,089.00					
02 CD 14 01 58 00 05 1507 61 65 00	3,925,582.00	-3,629,304.44	296,277.56	296,277.56		296,277.56	
02 CD 14 01 58 00 05 1507 61 66 00	10,836.00	-10,836.00					
02 CD 14 01 58 00 05 1508 61 00 00	334,370.00	-60,562.34	273,807.66	273,807.66		273,807.66	
02 CD 14 01 58 00 05 1508 61 05 00	72,200.00	63,173.92	135,373.92	135,373.92		135,373.92	
02 CD 14 01 58 00 05 1509 11 00 00	4,373,708.00	-1,104,285.63	3,269,422.37	3,269,422.37		3,269,422.37	
02 CD 14 01 58 00 05 1510 11 00 00	21,521.00	-10,728.38	10,792.62	10,792.62		10,792.62	
02 CD 14 01 58 00 05 1601 11 00 00	561,648.00	-63,649.00	497,999.00	497,999.00		497,999.00	
02 CD 14 01 58 00 05 1601 11 05 00	170,864.00	-170,864.00					
02 CD 14 01 58 00 06 1103 61 00 00	573,600.00		573,600.00	573,600.00		573,600.00	
02 CD 14 01 58 00 06 1104 61 00 00	950,300.00		950,300.00	950,300.00		950,300.00	
02 CD 14 01 58 00 06 1202 61 00 00	13,395,600.00	5,259,192.32	18,654,792.32	18,654,792.32		18,654,792.32	
02 CD 14 01 58 00 06 1301 61 00 00	29,300.00		29,300.00	29,300.00		29,300.00	
02 CD 14 01 58 00 06 1305 61 00 00	42,400.00		42,400.00	42,400.00		42,400.00	
02 CD 14 01 58 00 06 1306 61 00 00	167,300.00		167,300.00	167,300.00		167,300.00	
02 CD 14 01 58 00 06 1306 61 05 00	1,468,000.00		1,468,000.00	1,468,000.00		1,468,000.00	
02 CD 14 01 58 00 06 1308 61 00 00		775.00	775.00	775.00		775.00	
02 CD 14 01 58 00 06 1308 61 60 00	900.00	-900.00					
02 CD 14 01 58 00 06 1316 61 60 00	18,200.00	-18,200.00					
02 CD 14 01 58 00 06 1319 61 00 00	273,300.00		273,300.00	273,300.00		273,300.00	
02 CD 14 01 58 00 06 1322 61 00 00	72,900.00	12,150.00	85,050.00	85,050.00		85,050.00	
02 CD 14 01 58 00 06 1325 61 00 00	4,700.00	-391.63	4,308.37	4,308.37		4,308.37	
02 CD 14 01 58 00 06 1326 61 00 00	117,500.00		117,500.00	117,500.00		117,500.00	
02 CD 14 01 58 00 06 1327 61 00 00	56,600.00	-56,600.00					
02 CD 14 01 58 00 06 1327 61 05 00	2,829,100.00	-2,829,100.00					
02 CD 14 01 58 00 06 1401 61 01 00	78,300.00		136,808.00	136,808.00		136,808.00	
02 CD 14 01 58 00 06 1401 61 03 00	130,400.00	-66,326.00	64,074.00	64,074.00		64,074.00	
02 CD 14 01 58 00 06 1401 61 05 00	1,707,900.00	-1,707,900.00					
02 CD 14 01 58 00 06 1403 61 01 00	29,300.00	-4,235.26	25,064.74	25,064.74		25,064.74	
02 CD 14 01 58 00 06 1403 61 03 00	48,800.00	-1,327.00	47,473.00	47,473.00		47,473.00	
02 CD 14 01 58 00 06 1403 61 05 00	669,800.00	-669,800.00					
02 CD 14 01 58 00 06 1404 61 00 00	28,000.00	9,268.66	37,268.66	37,268.66		37,268.66	
02 CD 14 01 58 00 06 1407 61 00 00	5,700.00	-236.52	5,463.48	5,463.48		5,463.48	
02 CD 14 01 58 00 06 1501 61 00 00	115,400.00	-20,584.90	94,815.10	90,973.89	3,841.21	94,815.10	
02 CD 14 01 58 00 06 1506 61 00 00	94,200.00	7,850.00	102,050.00	102,050.00		102,050.00	
02 CD 14 01 58 00 06 1507 61 00 00	1,319,400.00	-92,306.45	1,227,093.55	1,227,093.55		1,227,093.55	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 14 DESARROLLO URBANO

SUBFUNCIÓN 01 URBANIZACIÓN

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 06 1507 61 05 00	932,500.00	-932,500.00					
02 CD 14 01 58 00 06 1508 61 00 00	31,900.00	-5,469.94	26,430.06	26,430.06		26,430.06	
02 CD 14 01 58 00 06 1508 61 05 00	267,900.00	-267,900.00					
02 CD 14 01 58 00 06 1509 61 00 00	229,700.00		229,700.00	229,700.00		229,700.00	
02 CD 14 01 58 00 06 1510 61 00 00	2,800.00	-1,179.13	1,620.87	1,620.87		1,620.87	
02 CD 14 01 58 00 06 1601 61 00 00	59,600.00	-17,827.00	41,773.00	41,773.00		41,773.00	
02 CD 14 01 58 00 06 1601 61 05 00	293,800.00	-293,800.00					
02 CD 14 01 58 00 07 1103 61 00 00	10,706,649.00	-923,077.37	9,783,571.63	9,783,571.63		9,783,571.63	
02 CD 14 01 58 00 07 1104 61 00 00	29,585,992.00	-1,382,610.17	28,203,381.83	28,203,381.83		28,203,381.83	
02 CD 14 01 58 00 07 1202 61 00 00	25,871,740.00	-966,622.21	24,905,117.79	24,905,117.79		24,905,117.79	
02 CD 14 01 58 00 07 1301 61 00 00	902,600.00	-120,827.52	781,772.48	781,772.48		781,772.48	
02 CD 14 01 58 00 07 1305 61 00 00	1,171,546.00	-233,830.35	937,715.65	937,715.65		937,715.65	
02 CD 14 01 58 00 07 1306 61 00 00	6,505,187.00	-5,470,209.18	1,034,977.82	1,034,977.82		1,034,977.82	
02 CD 14 01 58 00 07 1306 61 05 00	1,637,956.00	1,035,738.27	2,673,694.27	2,673,694.27		2,673,694.27	
02 CD 14 01 58 00 07 1319 61 00 00	6,592,249.00	149,103.19	6,741,352.19	6,741,352.19		6,741,352.19	
02 CD 14 01 58 00 07 1322 61 00 00	3,594,922.00	1,626,066.85	5,220,988.85	5,220,988.85		5,220,988.85	
02 CD 14 01 58 00 07 1325 61 00 00	164,708.00	-20,534.96	144,173.04	144,173.04		144,173.04	
02 CD 14 01 58 00 07 1326 61 00 00	2,498,161.00	39,402.34	2,537,563.34	2,537,563.34		2,537,563.34	
02 CD 14 01 58 00 07 1327 61 00 00	8,720,021.00	-8,720,021.00					
02 CD 14 01 58 00 07 1327 61 05 00	2,845,764.00	-2,845,764.00					
02 CD 14 01 58 00 07 1401 61 01 00	2,780,825.00	-338,796.00	2,442,029.00	2,442,029.00		2,442,029.00	
02 CD 14 01 58 00 07 1401 61 03 00	2,100,406.00	-191,949.00	1,908,457.00	1,908,457.00		1,908,457.00	
02 CD 14 01 58 00 07 1401 61 05 00	1,865,969.00	207,864.04	2,073,833.04	2,073,833.04		2,073,833.04	
02 CD 14 01 58 00 07 1403 61 01 00	611,889.00	-152,263.00	459,626.00	459,626.00		459,626.00	
02 CD 14 01 58 00 07 1403 61 03 00	1,555,857.00	-142,184.00	1,413,673.00	1,413,673.00		1,413,673.00	
02 CD 14 01 58 00 07 1403 61 05 00	855,220.00	-855,220.00					
02 CD 14 01 58 00 07 1404 61 00 00	827,453.00	168,493.60	995,946.60	995,946.60		995,946.60	
02 CD 14 01 58 00 07 1407 61 00 00	154,163.00	-16,349.11	137,813.89	137,813.89		137,813.89	
02 CD 14 01 58 00 07 1501 61 00 00	3,025,236.00	-667,883.86	2,357,352.14	2,259,834.97	97,517.17	2,357,352.14	
02 CD 14 01 58 00 07 1506 61 00 00	3,332,707.00	-504,395.95	2,828,311.05	2,828,311.05		2,828,311.05	
02 CD 14 01 58 00 07 1507 61 00 00	13,554,387.00	-3,519,037.77	10,035,349.23	10,035,349.23		10,035,349.23	
02 CD 14 01 58 00 07 1507 61 05 00	4,312,213.00	-4,312,213.00					
02 CD 14 01 58 00 07 1507 61 65 00	3,890,518.00	-3,384,256.55	506,261.45	506,261.45		506,261.45	
02 CD 14 01 58 00 07 1508 61 00 00	871,004.00	-200,586.27	670,417.73	670,417.73		670,417.73	
02 CD 14 01 58 00 07 1508 61 05 00	314,115.00	-314,115.00					
02 CD 14 01 58 00 07 1509 61 00 00	5,898,014.00	-195,725.66	5,702,288.34	5,702,288.34		5,702,288.34	
02 CD 14 01 58 00 07 1510 61 00 00	74,820.00	-34,126.80	40,693.20	40,693.20		40,693.20	
02 CD 14 01 58 00 07 1601 61 00 00	1,861,146.00	953,314.00	2,814,460.00	2,814,460.00		2,814,460.00	
02 CD 14 01 58 00 07 1601 61 05 00	723,943.00	-723,943.00					
02 CD 14 01 58 00 08 1103 61 00 00	2,737,350.00	-184,212.57	2,553,137.43	2,553,137.43		2,553,137.43	
02 CD 14 01 58 00 08 1104 61 00 00	4,647,300.00	-259,298.10	4,388,001.90	4,388,001.90		4,388,001.90	
02 CD 14 01 58 00 08 1202 61 00 00	2,105,764.00	332,279.31	2,438,043.31	2,438,043.31		2,438,043.31	
02 CD 14 01 58 00 08 1301 61 00 00	142,655.00	-19,960.53	122,694.47	122,694.47		122,694.47	
02 CD 14 01 58 00 08 1305 61 00 00	203,700.00	3,513.45	207,213.45	207,213.45		207,213.45	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 14 DESARROLLO URBANO

SUBFUNCIÓN 01 URBANIZACIÓN

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 08 1306 61 00 00	588,598.00	-162,008.23	426,589.77	426,589.77		426,589.77	
02 CD 14 01 58 00 08 1308 61 00 00		1,638.67	1,638.67	1,638.67		1,638.67	
02 CD 14 01 58 00 08 1308 61 12 00	45,150.00	-45,150.00					
02 CD 14 01 58 00 08 1316 61 12 00	2,100.00	-2,100.00					
02 CD 14 01 58 00 08 1319 61 00 00	768,434.00	-47,289.99	721,144.01	721,144.01		721,144.01	
02 CD 14 01 58 00 08 1322 61 00 00	268,923.00	148,852.89	417,775.89	417,775.89		417,775.89	
02 CD 14 01 58 00 08 1325 61 00 00	1,907.00	-350.55	1,556.45	1,556.45		1,556.45	
02 CD 14 01 58 00 08 1326 61 00 00	372,230.00	33,345.31	405,575.31	405,575.31		405,575.31	
02 CD 14 01 58 00 08 1327 61 00 00	134,410.00	-134,410.00					
02 CD 14 01 58 00 08 1327 61 05 00	44,267.00	-44,267.00					
02 CD 14 01 58 00 08 1401 61 01 00	317,093.00	329,568.00	646,661.00	646,661.00		646,661.00	
02 CD 14 01 58 00 08 1401 61 03 00	761,023.00	-449,148.00	311,875.00	311,875.00		311,875.00	
02 CD 14 01 58 00 08 1401 61 05 00	190,256.00	-190,256.00					
02 CD 14 01 58 00 08 1403 61 01 00	120,752.00	4,677.79	125,429.79	125,429.79		125,429.79	
02 CD 14 01 58 00 08 1403 61 03 00	289,805.00	-51,507.00	238,298.00	238,298.00		238,298.00	
02 CD 14 01 58 00 08 1403 61 05 00	132,459.00	-132,459.00					
02 CD 14 01 58 00 08 1404 61 00 00	162,750.00	34,580.26	197,330.26	197,330.26		197,330.26	
02 CD 14 01 58 00 08 1407 61 00 00	30,450.00	-4,036.53	26,413.47	26,413.47		26,413.47	
02 CD 14 01 58 00 08 1501 61 00 00	430,500.00	-114,173.72	316,326.28	303,315.73	13,010.55	316,326.28	
02 CD 14 01 58 00 08 1506 61 00 00	746,332.00	538,534.44	1,284,866.44	1,284,866.44		1,284,866.44	
02 CD 14 01 58 00 08 1507 61 00 00	3,022,989.00	-1,745,938.02	1,277,050.98	1,277,050.98		1,277,050.98	
02 CD 14 01 58 00 08 1507 61 05 00	685,997.00	-685,997.00					
02 CD 14 01 58 00 08 1507 61 67 00		496,325.08	496,325.08	496,325.08		496,325.08	
02 CD 14 01 58 00 08 1508 61 00 00	1,341,675.00	-619,199.21	722,475.79	722,475.79		722,475.79	
02 CD 14 01 58 00 08 1508 61 05 00	43,603.00	-43,603.00					
02 CD 14 01 58 00 08 1510 61 00 00	9,450.00	-4,665.01	4,784.99	4,784.99		4,784.99	
02 CD 14 01 58 00 09 1103 61 00 00	18,934,871.00	-873,171.66	18,061,699.34	18,061,699.34		18,061,699.34	
02 CD 14 01 58 00 09 1104 61 00 00	33,889,799.00	1,226,717.79	35,116,516.79	35,116,516.79		35,116,516.79	
02 CD 14 01 58 00 09 1202 61 00 00	13,484,345.00	7,486,664.50	20,971,009.50	20,971,009.50		20,971,009.50	
02 CD 14 01 58 00 09 1301 61 00 00	947,313.00	28,703.27	976,016.27	976,016.27		976,016.27	
02 CD 14 01 58 00 09 1305 61 00 00	1,454,456.00	-137,386.17	1,317,069.83	1,317,069.83		1,317,069.83	
02 CD 14 01 58 00 09 1306 61 00 00	5,817,825.00	-2,173,426.79	3,644,398.21	3,644,398.21		3,644,398.21	
02 CD 14 01 58 00 09 1306 61 05 00	1,473,632.00	1,875,831.85	3,349,463.85	3,349,463.85		3,349,463.85	
02 CD 14 01 58 00 09 1308 61 12 00	47,049.00	-4,583.00	42,466.00	42,466.00		42,466.00	
02 CD 14 01 58 00 09 1316 61 12 00	988,709.00	-308,793.98	679,915.02		679,915.02	679,915.02	
02 CD 14 01 58 00 09 1319 61 00 00	4,613,986.00	-221,935.43	4,392,050.57	4,392,050.57		4,392,050.57	
02 CD 14 01 58 00 09 1322 61 00 00	2,985,549.00	1,637,417.06	4,622,966.06	4,622,966.06		4,622,966.06	
02 CD 14 01 58 00 09 1325 61 00 00	97,016.00	-97,016.00					
02 CD 14 01 58 00 09 1326 61 00 00	3,044,599.00	-1,850,471.31	1,194,127.69	1,194,127.69		1,194,127.69	
02 CD 14 01 58 00 09 1327 61 00 00	1,979,510.00	-1,979,510.00					
02 CD 14 01 58 00 09 1327 61 05 00	1,575,248.00	-1,575,248.00					
02 CD 14 01 58 00 09 1401 61 01 00	4,938,029.00	-209,851.00	4,728,178.00	4,728,178.00		4,728,178.00	
02 CD 14 01 58 00 09 1401 61 03 00	2,329,609.00	11,344.00	2,340,953.00	2,340,953.00		2,340,953.00	
02 CD 14 01 58 00 09 1401 61 05 00	1,719,253.00	-1,719,253.00					



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 14 DESARROLLO URBANO

SUBFUNCIÓN 01 URBANIZACIÓN

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 09 1403 61 01 00	976,081.00	-147,832.90	828,248.10	828,248.10		828,248.10	
02 CD 14 01 58 00 09 1403 61 03 00	1,725,636.00	8,404.00	1,734,040.00	1,734,040.00		1,734,040.00	
02 CD 14 01 58 00 09 1403 61 05 00	674,217.00	-674,217.00					
02 CD 14 01 58 00 09 1404 61 00 00	997,744.00	327,906.27	1,325,650.27	1,325,650.27		1,325,650.27	
02 CD 14 01 58 00 09 1407 61 00 00	197,633.00	-5,771.41	191,861.59	191,861.59		191,861.59	
02 CD 14 01 58 00 09 1501 61 00 00	3,998,836.00	-688,053.17	3,310,782.83	3,173,366.64	137,416.19	3,310,782.83	
02 CD 14 01 58 00 09 1506 61 00 00	3,681,575.00	758,303.04	4,439,878.04	4,439,878.04		4,439,878.04	
02 CD 14 01 58 00 09 1507 61 00 00	61,378,295.00	-47,632,243.30	13,746,051.70	13,746,051.70		13,746,051.70	
02 CD 14 01 58 00 09 1507 61 05 00	4,095,059.00	-4,095,059.00					
02 CD 14 01 58 00 09 1507 61 64 00	1,399,840.00	-338,724.52	1,061,115.48	1,061,115.48		1,061,115.48	
02 CD 14 01 58 00 09 1507 61 65 00	7,756,434.00	-7,158,175.76	598,258.24	598,258.24		598,258.24	
02 CD 14 01 58 00 09 1507 61 66 00	59,607.00	-59,607.00					
02 CD 14 01 58 00 09 1507 61 67 00		2,505,278.56	2,505,278.56	2,505,278.56		2,505,278.56	
02 CD 14 01 58 00 09 1508 61 00 00	1,116,204.00	-189,885.81	926,318.19	926,318.19		926,318.19	
02 CD 14 01 58 00 09 1508 61 05 00	269,687.00	-269,687.00					
02 CD 14 01 58 00 09 1509 11 00 00	10,779,792.00	4,195,817.28	14,975,609.28	14,975,609.28		14,975,609.28	
02 CD 14 01 58 00 09 1510 61 00 00	92,238.00	-34,944.32	57,293.68	57,293.68		57,293.68	
02 CD 14 01 58 00 09 1601 11 00 00	2,004,499.00	41,605.00	2,046,104.00	2,046,104.00		2,046,104.00	
02 CD 14 01 58 00 09 1601 61 05 00	299,160.00	-299,160.00					
02 CD 14 01 58 00 10 1103 61 00 00	2,242,260.00	-78,418.07	2,163,841.93	2,163,841.93		2,163,841.93	
02 CD 14 01 58 00 10 1104 61 00 00	7,838,393.00	322,307.53	8,160,700.53	8,160,700.53		8,160,700.53	
02 CD 14 01 58 00 10 1202 61 00 00	3,300,028.00	-4,346.53	3,295,681.47	3,295,681.47		3,295,681.47	
02 CD 14 01 58 00 10 1301 61 00 00	190,145.00	-8,448.26	181,696.74	181,696.74		181,696.74	
02 CD 14 01 58 00 10 1305 61 00 00	246,873.00	-4,202.16	242,670.84	242,670.84		242,670.84	
02 CD 14 01 58 00 10 1306 61 00 00	1,058,698.00	-471,814.13	586,883.87	586,883.87		586,883.87	
02 CD 14 01 58 00 10 1306 61 05 00		362,090.07	362,090.07	362,090.07		362,090.07	
02 CD 14 01 58 00 10 1319 61 00 00	1,477,679.00	-5,901.38	1,471,777.62	1,471,777.62		1,471,777.62	
02 CD 14 01 58 00 10 1322 61 00 00	1,283,662.00	493,056.65	1,776,718.65	1,776,718.65		1,776,718.65	
02 CD 14 01 58 00 10 1325 61 00 00	15,476.00	-14,450.33	1,025.67	1,025.67		1,025.67	
02 CD 14 01 58 00 10 1326 61 00 00	152,944.00	192,333.00	345,277.00	345,277.00		345,277.00	
02 CD 14 01 58 00 10 1327 61 00 00	158,791.00	-158,791.00					
02 CD 14 01 58 00 10 1401 61 01 00	370,888.00	399,661.00	770,549.00	770,549.00		770,549.00	
02 CD 14 01 58 00 10 1401 61 03 00	1,058,183.00	-564,585.00	493,598.00	493,598.00		493,598.00	
02 CD 14 01 58 00 10 1401 61 05 00	417,544.00	-555.57	416,988.43	375,306.48	41,681.95	416,988.43	
02 CD 14 01 58 00 10 1403 61 01 00	212,113.00	-45,571.38	166,541.62	166,541.62		166,541.62	
02 CD 14 01 58 00 10 1403 61 03 00	441,920.00	-22,835.00	419,085.00	419,085.00		419,085.00	
02 CD 14 01 58 00 10 1403 61 05 00	163,742.00	-163,742.00					
02 CD 14 01 58 00 10 1404 61 00 00	226,057.00	174,282.75	400,339.75	400,339.75		400,339.75	
02 CD 14 01 58 00 10 1407 61 00 00	39,649.00	-3,077.55	36,571.45	36,571.45		36,571.45	
02 CD 14 01 58 00 10 1501 61 00 00	744,780.00	-140,250.13	604,529.87	579,500.05	25,029.82	604,529.87	
02 CD 14 01 58 00 10 1506 61 00 00	669,192.00	-43,312.92	625,879.08	625,879.08		625,879.08	
02 CD 14 01 58 00 10 1506 61 12 00		66,198.73	66,198.73	66,198.73		66,198.73	
02 CD 14 01 58 00 10 1507 61 00 00	4,899,033.00	-660,072.02	4,238,960.98	4,238,960.98		4,238,960.98	
02 CD 14 01 58 00 10 1507 61 65 00	2,395,398.00	-2,212,317.96	183,080.04	183,080.04		183,080.04	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 14 DESARROLLO URBANO

SUBFUNCIÓN 01 URBANIZACIÓN

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 10 1507 61 67 00							
02 CD 14 01 58 00 10 1508 61 00 00	184,426.00	-35,971.48	148,454.52	148,454.52		148,454.52	
02 CD 14 01 58 00 10 1508 61 05 00	63,088.00	-63,088.00					
02 CD 14 01 58 00 10 1509 11 00 00	4,683,462.00	-306,538.58	4,376,923.42	4,376,923.42		4,376,923.42	
02 CD 14 01 58 00 10 1510 61 00 00	12,061.00	-5,332.17	6,728.83	6,728.83		6,728.83	
02 CD 14 01 58 00 10 1601 61 00 00	351,069.00	27,163.00	378,232.00	378,232.00		378,232.00	
02 CD 14 01 58 00 10 1601 61 05 00	65,497.00	-65,497.00					
02 CD 14 01 58 00 11 1103 61 00 00	9,309,946.00	-7,257,611.31	2,052,334.69	2,052,334.69		2,052,334.69	
02 CD 14 01 58 00 11 1104 61 00 00	17,625,205.00	-11,962,833.21	5,662,371.79	5,662,371.79		5,662,371.79	
02 CD 14 01 58 00 11 1202 61 00 00	2,862,225.00	-256,436.15	2,605,788.85	2,605,788.85		2,605,788.85	
02 CD 14 01 58 00 11 1301 61 00 00	168,266.00	-17,749.65	150,516.35	150,516.35		150,516.35	
02 CD 14 01 58 00 11 1305 61 00 00	203,398.00	-14,895.34	188,502.66	188,502.66		188,502.66	
02 CD 14 01 58 00 11 1306 61 00 00	1,166,590.00	-387,688.79	778,901.21	778,901.21		778,901.21	
02 CD 14 01 58 00 11 1306 61 05 00	317,947.00	-36,302.08	281,644.92	281,644.92		281,644.92	
02 CD 14 01 58 00 11 1308 61 00 00	31,171.00	31,859.00	63,030.00	63,030.00		63,030.00	
02 CD 14 01 58 00 11 1316 61 60 00	2,998,562.00	-1,206,796.33	1,791,765.67	1,611,369.67	180,396.00	1,791,765.67	
02 CD 14 01 58 00 11 1319 61 00 00	1,443,700.00	-43,665.40	1,400,034.60	1,400,034.60		1,400,034.60	
02 CD 14 01 58 00 11 1322 61 00 00	910,934.00	633,010.87	1,543,944.87	1,543,944.87		1,543,944.87	
02 CD 14 01 58 00 11 1325 61 00 00	2,460.00	-1,047.91	1,412.09	1,412.09		1,412.09	
02 CD 14 01 58 00 11 1326 61 00 00	736,301.00	-26,707.44	709,593.56	709,593.56		709,593.56	
02 CD 14 01 58 00 11 1327 61 00 00	1,520,405.00	-1,516,779.88	3,625.12	3,625.12		3,625.12	
02 CD 14 01 58 00 11 1327 61 05 00	470,562.00	-470,562.00					
02 CD 14 01 58 00 11 1401 61 01 00	2,051,130.00	-216,462.00	1,834,668.00	1,834,668.00		1,834,668.00	
02 CD 14 01 58 00 11 1401 61 03 00	881,375.00	-50,958.00	830,417.00	830,417.00		830,417.00	
02 CD 14 01 58 00 11 1401 61 05 00	364,934.00	-27,307.99	337,626.01	319,372.52	18,253.49	337,626.01	
02 CD 14 01 58 00 11 1403 61 01 00	597,283.00	-70,457.68	526,825.32	526,825.32		526,825.32	
02 CD 14 01 58 00 11 1403 61 03 00	652,871.00	-77,040.00	575,831.00	575,831.00		575,831.00	
02 CD 14 01 58 00 11 1403 61 05 00	139,395.00	-3,005.15	136,389.85	102,070.72	34,319.13	136,389.85	
02 CD 14 01 58 00 11 1404 61 00 00	545,692.00	86,227.97	631,919.97	631,919.97		631,919.97	
02 CD 14 01 58 00 11 1407 61 00 00	69,400.00	9,260.26	78,660.26	78,660.26		78,660.26	
02 CD 14 01 58 00 11 1501 61 00 00	1,262,113.00	-44,868.87	1,217,244.13	1,167,184.49	50,059.64	1,217,244.13	
02 CD 14 01 58 00 11 1506 61 00 00	373,784.00	40,256.74	414,040.74	414,040.74		414,040.74	
02 CD 14 01 58 00 11 1507 61 00 00	10,259,839.00	-6,955,525.43	3,304,313.57	3,304,313.57		3,304,313.57	
02 CD 14 01 58 00 11 1507 61 05 00	778,780.00	-778,780.00					
02 CD 14 01 58 00 11 1507 61 64 00		1,710,472.83	1,710,472.83	1,710,472.83		1,710,472.83	
02 CD 14 01 58 00 11 1507 61 65 00	3,213,343.00	-3,000,421.58	212,921.42	212,921.42		212,921.42	
02 CD 14 01 58 00 11 1508 61 00 00	456,542.00	-78,927.43	377,614.57	377,614.57		377,614.57	
02 CD 14 01 58 00 11 1508 61 05 00	57,244.00	-2,669.75	54,574.25	40,846.61	13,727.64	54,574.25	
02 CD 14 01 58 00 11 1509 11 00 00	2,843,471.00	-204,768.97	2,638,702.03	2,638,702.03		2,638,702.03	
02 CD 14 01 58 00 11 1510 61 00 00	28,217.00	-15,262.47	12,954.53	12,954.53		12,954.53	
02 CD 14 01 58 00 11 1601 61 05 00	79,179.00	-79,179.00					
02 CD 14 01 58 00 12 1103 61 00 00	4,320,000.00	-350,273.00	3,969,727.00	3,969,727.00		3,969,727.00	
02 CD 14 01 58 00 12 1104 61 00 00	12,960,000.00		12,960,000.00	12,960,000.00		12,960,000.00	
02 CD 14 01 58 00 12 1202 61 00 00	4,177,300.00	-196,068.59	3,981,231.41	3,981,231.41		3,981,231.41	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 14 DESARROLLO URBANO

SUBFUNCIÓN 01 URBANIZACIÓN

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 12 1301 61 00 00	184,680.00	-371.50	184,308.50	184,308.50		184,308.50	
02 CD 14 01 58 00 12 1305 61 00 00	482,000.00		482,000.00	482,000.00		482,000.00	
02 CD 14 01 58 00 12 1306 61 00 00	1,944,000.00		1,944,000.00	1,944,000.00		1,944,000.00	
02 CD 14 01 58 00 12 1306 61 05 00		800,000.00	800,000.00	800,000.00		800,000.00	
02 CD 14 01 58 00 12 1319 61 00 00	1,512,000.00		1,512,000.00	1,512,000.00		1,512,000.00	
02 CD 14 01 58 00 12 1322 61 00 00	864,000.00	348,522.13	1,212,522.13	1,212,522.13		1,212,522.13	
02 CD 14 01 58 00 12 1326 61 00 00	237,600.00	17,000.00	254,600.00	254,600.00		254,600.00	
02 CD 14 01 58 00 12 1327 61 00 00	453,600.00	-453,600.00					
02 CD 14 01 58 00 12 1327 61 05 00	579,250.00	-579,250.00					
02 CD 14 01 58 00 12 1401 61 01 00	1,296,000.00	1,260,816.00	2,556,816.00	2,556,816.00		2,556,816.00	
02 CD 14 01 58 00 12 1401 61 03 00	1,198,800.00	-610,718.00	588,082.00	588,082.00		588,082.00	
02 CD 14 01 58 00 12 1401 61 05 00	479,050.00	-479,050.00					
02 CD 14 01 58 00 12 1403 61 01 00	226,800.00	-47,214.34	179,585.66	179,585.66		179,585.66	
02 CD 14 01 58 00 12 1403 61 03 00	1,149,100.00	-70,111.00	1,078,989.00	1,078,989.00		1,078,989.00	
02 CD 14 01 58 00 12 1403 61 05 00	187,700.00	-187,700.00					
02 CD 14 01 58 00 12 1404 61 00 00	367,200.00	90,588.93	457,788.93	457,788.93		457,788.93	
02 CD 14 01 58 00 12 1501 61 00 00	820,800.00	-187,768.37	633,031.63	607,010.53	26,021.10	633,031.63	
02 CD 14 01 58 00 12 1506 61 00 00	1,296,000.00	186,566.87	1,482,566.87	1,482,566.87		1,482,566.87	
02 CD 14 01 58 00 12 1507 61 00 00	4,236,840.00	-2,154,359.92	2,082,480.08	2,082,480.08		2,082,480.08	
02 CD 14 01 58 00 12 1507 61 05 00	202,100.00	-202,100.00					
02 CD 14 01 58 00 12 1507 61 15 00		143,100.00	143,100.00	143,100.00		143,100.00	
02 CD 14 01 58 00 12 1508 61 00 00	344,600.00	-75,594.74	269,005.26	269,005.26		269,005.26	
02 CD 14 01 58 00 12 1508 61 05 00	75,200.00	-75,200.00					
02 CD 14 01 58 00 12 1509 61 00 00	6,774,000.00	-527,875.00	6,246,125.00	6,246,125.00		6,246,125.00	
02 CD 14 01 58 00 12 1510 61 00 00	17,280.00	-7,962.59	9,317.41	9,317.41		9,317.41	
02 CD 14 01 58 00 13 1103 61 00 00	9,483,882.00	-1,133,140.74	8,350,741.26	8,350,741.26		8,350,741.26	
02 CD 14 01 58 00 13 1104 61 00 00	16,225,676.00	-1,371,394.89	14,854,281.11	14,854,281.11		14,854,281.11	
02 CD 14 01 58 00 13 1202 61 00 00	3,054,932.00	1,593,496.12	4,648,428.12	4,648,428.12		4,648,428.12	
02 CD 14 01 58 00 13 1301 61 00 00	583,089.00	-205.00	582,884.00	582,884.00		582,884.00	
02 CD 14 01 58 00 13 1305 61 00 00	1,104,498.00	-550,552.01	553,945.99	553,945.99		553,945.99	
02 CD 14 01 58 00 13 1306 61 00 00	4,461,861.00	3,584,021.57	8,045,882.57	8,045,882.57		8,045,882.57	
02 CD 14 01 58 00 13 1306 61 05 00	332,111.00	175,602.86	507,713.86	507,713.86		507,713.86	
02 CD 14 01 58 00 13 1319 61 00 00	3,567,417.00	-319,909.98	3,247,507.02	3,247,507.02		3,247,507.02	
02 CD 14 01 58 00 13 1322 61 00 00	1,683,424.00	100,000.00	1,783,424.00	1,783,424.00		1,783,424.00	
02 CD 14 01 58 00 13 1326 61 00 00	1,365,727.00	-823.60	1,364,903.40	1,364,903.40		1,364,903.40	
02 CD 14 01 58 00 13 1327 61 00 00	1,850,009.00	-1,850,009.00					
02 CD 14 01 58 00 13 1327 61 05 00	466,311.00	-466,311.00					
02 CD 14 01 58 00 13 1401 61 01 00	1,261,835.00	-63,507.00	1,198,328.00	1,198,328.00		1,198,328.00	
02 CD 14 01 58 00 13 1401 61 03 00	2,062,627.00	-22,800.00	2,039,827.00	2,039,827.00		2,039,827.00	
02 CD 14 01 58 00 13 1401 61 05 00	384,040.00	-384,040.00					
02 CD 14 01 58 00 13 1403 61 01 00	508,902.00	-74,758.63	434,143.37	434,143.37		434,143.37	
02 CD 14 01 58 00 13 1403 61 03 00	1,528,118.00	-16,895.00	1,511,223.00	1,511,223.00		1,511,223.00	
02 CD 14 01 58 00 13 1403 61 05 00	240,800.00	-240,800.00					
02 CD 14 01 58 00 13 1404 61 00 00	958,059.00	296,767.82	1,254,826.82	1,254,826.82		1,254,826.82	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 14 DESARROLLO URBANO

SUBFUNCIÓN 01 URBANIZACIÓN

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 13 1407 61 00 00	142,890.00	-5,737.10	137,152.90	137,152.90		137,152.90	
02 CD 14 01 58 00 13 1501 61 00 00	2,571,019.00	-463,464.99	2,107,554.01	2,020,073.55	87,480.46	2,107,554.01	
02 CD 14 01 58 00 13 1506 61 00 00	1,998,393.00	89,990.90	2,088,383.90	2,088,383.90		2,088,383.90	
02 CD 14 01 58 00 13 1507 61 00 00	5,538,562.00	-1,470,003.95	4,068,558.05	4,068,558.05		4,068,558.05	
02 CD 14 01 58 00 13 1507 61 05 00	615,500.00	-615,500.00					
02 CD 14 01 58 00 13 1507 61 65 00	5,219,611.00	-4,933,125.10	286,485.90	286,485.90		286,485.90	
02 CD 14 01 58 00 13 1507 61 66 00	48,335.00	-48,335.00					
02 CD 14 01 58 00 13 1507 61 67 00		1,299,598.23	1,299,598.23	1,299,598.23		1,299,598.23	
02 CD 14 01 58 00 13 1508 61 00 00	738,070.00	-343,493.07	394,576.93	394,576.93		394,576.93	
02 CD 14 01 58 00 13 1508 61 05 00	96,320.00	-96,320.00					
02 CD 14 01 58 00 13 1509 11 00 00	5,087,000.00	759,482.22	5,846,482.22	5,846,482.22		5,846,482.22	
02 CD 14 01 58 00 13 1510 61 00 00		37,606.03	37,606.03	37,606.03		37,606.03	
02 CD 14 01 58 00 13 1510 61 12 00	64,288.00	-64,288.00					
02 CD 14 01 58 00 13 1601 61 00 00	956,804.00	415.00	957,219.00	957,219.00		957,219.00	
02 CD 14 01 58 00 13 1601 61 05 00	107,022.00	-107,022.00					
02 CD 14 01 58 00 14 1103 61 00 00	8,177,532.00	-200,103.93	7,977,428.07	7,977,428.07		7,977,428.07	
02 CD 14 01 58 00 14 1104 61 00 00	24,402,965.00	-619,557.87	23,783,407.13	23,783,407.13		23,783,407.13	
02 CD 14 01 58 00 14 1202 61 00 00	4,559,970.00	44,608.99	4,604,578.99	4,604,578.99		4,604,578.99	
02 CD 14 01 58 00 14 1301 61 00 00	573,103.00	-38,298.75	534,804.25	534,804.25		534,804.25	
02 CD 14 01 58 00 14 1305 61 00 00	855,148.00	-427,451.91	427,696.09	427,696.09		427,696.09	
02 CD 14 01 58 00 14 1306 61 00 00	3,603,007.00	-3,602,126.41	880.59	880.59		880.59	
02 CD 14 01 58 00 14 1306 61 05 00	499,499.00	-38,552.79	460,946.21	460,946.21		460,946.21	
02 CD 14 01 58 00 14 1308 61 12 00	486,504.00	-486,504.00					
02 CD 14 01 58 00 14 1319 61 00 00	2,740,686.00	-231,301.46	2,509,384.54	2,509,384.54		2,509,384.54	
02 CD 14 01 58 00 14 1322 61 00 00	3,596,202.00	537,670.93	4,133,872.93	4,133,872.93		4,133,872.93	
02 CD 14 01 58 00 14 1325 61 00 00	1,456.00	1,633.32	3,089.32	3,089.32		3,089.32	
02 CD 14 01 58 00 14 1326 61 00 00	2,004,331.00	-171,487.20	1,832,843.80	1,832,843.80		1,832,843.80	
02 CD 14 01 58 00 14 1327 61 00 00	469,429.00	-469,429.00					
02 CD 14 01 58 00 14 1327 61 05 00	758,313.00	-758,313.00					
02 CD 14 01 58 00 14 1401 61 01 00	3,068,825.00	-541,844.00	2,526,981.00	2,526,981.00		2,526,981.00	
02 CD 14 01 58 00 14 1401 61 03 00	1,315,211.00	-146,632.00	1,168,579.00	1,168,579.00		1,168,579.00	
02 CD 14 01 58 00 14 1401 61 05 00	581,396.00	-581,396.00					
02 CD 14 01 58 00 14 1403 61 01 00	667,676.00	-198,999.95	468,676.05	468,676.05		468,676.05	
02 CD 14 01 58 00 14 1403 61 03 00	1,001,513.00	-120,173.00	881,340.00	881,340.00		881,340.00	
02 CD 14 01 58 00 14 1403 61 05 00	227,895.00	-227,895.00					
02 CD 14 01 58 00 14 1404 61 00 00	647,516.00	537,213.60	1,184,729.60	1,184,729.60		1,184,729.60	
02 CD 14 01 58 00 14 1407 61 00 00	70,186.00	-8,253.33	61,932.67	61,932.67		61,932.67	
02 CD 14 01 58 00 14 1501 61 00 00	1,364,105.00	-357,953.21	1,006,151.79	964,889.76	41,262.03	1,006,151.79	
02 CD 14 01 58 00 14 1506 61 00 00	345,323.00	-53,673.95	291,649.05	291,649.05		291,649.05	
02 CD 14 01 58 00 14 1506 61 12 00		657,475.00	657,475.00	657,475.00		657,475.00	
02 CD 14 01 58 00 14 1507 61 00 00	15,843,104.00	-3,975,814.96	11,867,289.04	11,867,289.04		11,867,289.04	
02 CD 14 01 58 00 14 1507 61 05 00	294,400.00	-294,400.00					
02 CD 14 01 58 00 14 1507 61 12 00	2,000,000.00	-2,000,000.00					
02 CD 14 01 58 00 14 1507 61 64 00		2,411,664.60	2,411,664.60	2,411,664.60		2,411,664.60	





**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 14 DESARROLLO URBANO

**SUBFUNCIÓN** 01 URBANIZACIÓN

**PROGRAMA** 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 14 1507 61 65 00	9,786,522.00	-8,884,649.44	901,872.56	901,872.56		901,872.56	
02 CD 14 01 58 00 14 1507 61 67 00		719,396.57	719,396.57	719,396.57		719,396.57	
02 CD 14 01 58 00 14 1508 61 00 00	661,386.00	-185,238.55	476,147.45	476,147.45		476,147.45	
02 CD 14 01 58 00 14 1508 61 05 00	91,158.00	-91,158.00					
02 CD 14 01 58 00 14 1509 11 00 00	5,532,426.00	-934,262.94	4,598,163.06	4,598,163.06		4,598,163.06	
02 CD 14 01 58 00 14 1510 61 00 00	29,756.00	-14,108.68	15,647.32	15,647.32		15,647.32	
02 CD 14 01 58 00 14 1510 61 12 00							
02 CD 14 01 58 00 14 1601 61 00 00	956,101.00	-79,889.00	876,212.00	876,212.00		876,212.00	
02 CD 14 01 58 00 14 1601 61 05 00	91,158.00	-91,158.00					
02 CD 14 01 58 00 15 1103 61 00 00	9,185,021.00	-564,266.48	8,620,754.52	8,620,754.52		8,620,754.52	
02 CD 14 01 58 00 15 1104 61 00 00	22,101,152.00	-2,688,455.53	19,412,696.47	19,412,696.47		19,412,696.47	
02 CD 14 01 58 00 15 1202 61 00 00	3,339,179.00	-17,449.76	3,321,729.24	3,321,729.24		3,321,729.24	
02 CD 14 01 58 00 15 1301 61 00 00	683,595.00	-68,650.25	614,944.75	614,944.75		614,944.75	
02 CD 14 01 58 00 15 1305 61 00 00	886,622.00		886,622.00	886,622.00		886,622.00	
02 CD 14 01 58 00 15 1306 61 00 00	4,445,291.00	-2,222,645.50	2,222,645.50	2,222,645.50		2,222,645.50	
02 CD 14 01 58 00 15 1306 61 05 00	159,117.00		159,117.00	159,117.00		159,117.00	
02 CD 14 01 58 00 15 1319 61 00 00	4,950,288.00	-401,124.83	4,549,163.17	4,549,163.17		4,549,163.17	
02 CD 14 01 58 00 15 1322 61 00 00	4,058,078.00	129,385.55	4,187,463.55	4,187,463.55		4,187,463.55	
02 CD 14 01 58 00 15 1325 61 00 00	74,052.00	-18,513.00	55,539.00	55,539.00		55,539.00	
02 CD 14 01 58 00 15 1326 61 00 00	1,245,930.00	-103,822.00	1,142,108.00	1,142,108.00		1,142,108.00	
02 CD 14 01 58 00 15 1327 61 00 00	53,414.00	-53,414.00					
02 CD 14 01 58 00 15 1327 61 05 00	899,684.00	-899,684.00					
02 CD 14 01 58 00 15 1401 61 01 00	4,312,841.00	-623,028.37	3,689,812.63	3,689,812.63		3,689,812.63	
02 CD 14 01 58 00 15 1401 61 03 00	425,746.00	-11,714.00	414,032.00	414,032.00		414,032.00	
02 CD 14 01 58 00 15 1401 61 05 00		275,415.15	275,415.15		275,415.15	275,415.15	
02 CD 14 01 58 00 15 1403 61 01 00	1,783,772.00	-1,124,771.54	659,000.46	659,000.46		659,000.46	
02 CD 14 01 58 00 15 1403 61 03 00	166,959.00	171,029.00	337,988.00	337,988.00		337,988.00	
02 CD 14 01 58 00 15 1404 61 00 00	639,169.00	72,173.62	711,342.62	711,342.62		711,342.62	
02 CD 14 01 58 00 15 1407 61 00 00	147,307.00	-45,241.59	102,065.41	102,065.41		102,065.41	
02 CD 14 01 58 00 15 1501 61 00 00	1,962,645.00	-201,041.28	1,761,603.72	1,688,620.73	72,982.99	1,761,603.72	
02 CD 14 01 58 00 15 1506 61 00 00	3,273,019.00	-544,371.24	2,728,647.76	2,728,647.76		2,728,647.76	
02 CD 14 01 58 00 15 1507 61 00 00	7,160,963.00	-2,386,987.00	4,773,976.00	4,773,976.00		4,773,976.00	
02 CD 14 01 58 00 15 1507 61 05 00	1,191,488.00	-1,191,488.00					
02 CD 14 01 58 00 15 1507 61 65 00	3,819,900.00	-3,511,533.16	308,366.84	308,366.84		308,366.84	
02 CD 14 01 58 00 15 1507 61 67 00		548,212.75	548,212.75	548,212.75		548,212.75	
02 CD 14 01 58 00 15 1508 61 00 00	777,482.00	-234,364.33	543,117.67	543,117.67		543,117.67	
02 CD 14 01 58 00 15 1508 61 05 00	66,783.00	-66,783.00					
02 CD 14 01 58 00 15 1510 61 00 00	50,371.00	-19,935.03	30,435.97	30,435.97		30,435.97	
02 CD 14 01 58 00 15 1601 61 00 00	1,495,052.00	-327,568.00	1,167,484.00	1,167,484.00		1,167,484.00	
02 CD 14 01 58 00 15 1601 61 05 00	72,009.00	-72,009.00					
02 CD 14 01 58 00 16 1103 61 00 00	1,394,768.00	3,052,488.77	4,447,256.77	4,447,256.77		4,447,256.77	
02 CD 14 01 58 00 16 1104 61 00 00	14,631,515.00	600,000.00	15,231,515.00	15,231,515.00		15,231,515.00	
02 CD 14 01 58 00 16 1202 61 05 00	3,445,251.00	1,704,073.06	5,149,324.06	5,149,324.06		5,149,324.06	
02 CD 14 01 58 00 16 1301 61 00 00	328,142.00	-715.50	327,426.50	327,426.50		327,426.50	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 14 DESARROLLO URBANO

SUBFUNCIÓN 01 URBANIZACIÓN

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 16 1305 61 00 00	533,977.00	-3,833.67	530,143.33	530,143.33		530,143.33	
02 CD 14 01 58 00 16 1306 61 00 00	2,239,838.00		2,239,838.00	2,239,838.00		2,239,838.00	
02 CD 14 01 58 00 16 1306 61 05 00	237,615.00	371,500.91	609,115.91	609,115.91		609,115.91	
02 CD 14 01 58 00 16 1319 61 00 00	1,774,630.00	-776.54	1,773,853.46	1,773,853.46		1,773,853.46	
02 CD 14 01 58 00 16 1322 61 00 00	1,349,344.00		1,349,344.00	1,349,344.00		1,349,344.00	
02 CD 14 01 58 00 16 1326 61 00 00	632,508.00	-52,709.00	579,799.00	579,799.00		579,799.00	
02 CD 14 01 58 00 16 1327 61 00 00	177,121.00	-177,121.00					
02 CD 14 01 58 00 16 1327 61 05 00	611,649.00						
02 CD 14 01 58 00 16 1401 61 01 00	1,456,305.00	-163,103.00	1,293,202.00	1,293,202.00		1,293,202.00	
02 CD 14 01 58 00 16 1401 61 03 00	1,152,528.00	-66,788.00	1,085,740.00	1,085,740.00		1,085,740.00	
02 CD 14 01 58 00 16 1401 61 05 00	439,271.00	-16,087.71	423,183.29	423,183.29		423,183.29	
02 CD 14 01 58 00 16 1403 61 01 00	119,126.00	-26,029.59	93,096.41	93,096.41		93,096.41	
02 CD 14 01 58 00 16 1403 61 03 00	853,728.00	-49,476.00	804,252.00	804,252.00		804,252.00	
02 CD 14 01 58 00 16 1403 61 05 00	172,263.00	-172,263.00					
02 CD 14 01 58 00 16 1404 61 00 00	350,225.00	89,365.51	439,590.51	439,590.51		439,590.51	
02 CD 14 01 58 00 16 1407 61 00 00	78,026.00	-6,468.24	71,557.76	71,557.76		71,557.76	
02 CD 14 01 58 00 16 1501 61 00 00	1,189,531.00	-256,298.54	933,232.46	894,448.63	38,783.83	933,232.46	
02 CD 14 01 58 00 16 1506 61 00 00	1,374,097.00	-345,732.51	1,028,364.49	1,028,364.49		1,028,364.49	
02 CD 14 01 58 00 16 1506 61 12 00		114,508.08	114,508.08	114,508.08		114,508.08	
02 CD 14 01 58 00 16 1507 61 00 00	4,278,701.00	-459,499.20	3,819,201.80	3,819,201.80		3,819,201.80	
02 CD 14 01 58 00 16 1507 61 05 00	833,252.00	-833,252.00					
02 CD 14 01 58 00 16 1507 61 64 00		392,945.87	392,945.87	392,945.87		392,945.87	
02 CD 14 01 58 00 16 1507 61 65 00	2,109,217.00	-1,930,062.26	179,154.74	179,154.74		179,154.74	
02 CD 14 01 58 00 16 1508 61 00 00	389,140.00	-88,343.62	300,796.38	300,796.38		300,796.38	
02 CD 14 01 58 00 16 1508 61 05 00	68,904.00	-68,904.00					
02 CD 14 01 58 00 16 1509 11 00 00	7,325,192.00	1,934,782.85	9,259,974.85	9,259,974.85		9,259,974.85	
02 CD 14 01 58 00 16 1510 61 00 00		13,944.76	13,944.76	13,944.76		13,944.76	
02 CD 14 01 58 00 16 1510 61 12 00	25,631.00	-25,631.00					
02 CD 14 01 58 00 16 1601 61 05 00	90,322.00	-90,322.00					
07 C0 14 01 58 00 01 1103 11 00 50	10,101,586.00	2,617,540.44	12,719,126.44	12,719,126.44		12,719,126.44	
07 C0 14 01 58 00 01 1104 11 00 50	13,274,972.00	6,370,598.14	19,645,570.14	19,645,570.14		19,645,570.14	
07 C0 14 01 58 00 01 1202 11 00 10	24,872.00		24,872.00	24,872.00		24,872.00	
07 C0 14 01 58 00 01 1202 61 05 26	14,870,175.00	2,871,846.39	17,742,021.39	17,742,021.39		17,742,021.39	
07 C0 14 01 58 00 01 1202 61 30 21							
07 C0 14 01 58 00 01 1301 11 00 50	315,399.00	140,651.83	456,050.83	456,050.83		456,050.83	
07 C0 14 01 58 00 01 1305 11 00 50	644,298.00	425,395.91	1,069,693.91	1,069,693.91		1,069,693.91	
07 C0 14 01 58 00 01 1306 11 00 50	2,577,195.00	512,023.60	3,089,218.60	3,089,218.60		3,089,218.60	
07 C0 14 01 58 00 01 1306 11 05 10	2,718.00	-2,718.00					
07 C0 14 01 58 00 01 1306 61 05 26	1,650,175.00	-983,814.55	666,360.45	666,360.45		666,360.45	
07 C0 14 01 58 00 01 1306 61 30 21							
07 C0 14 01 58 00 01 1308 11 00 50	292,431.00	105,115.27	397,546.27	397,546.27		397,546.27	
07 C0 14 01 58 00 01 1316 11 12 21	54,237.00	-49,716.00	4,521.00	4,521.00		4,521.00	
07 C0 14 01 58 00 01 1319 11 00 50	3,187,920.00	227,270.61	3,415,190.61	3,415,190.61		3,415,190.61	
07 C0 14 01 58 00 01 1322 11 00 50	2,307,084.00	1,793,645.12	4,100,729.12	4,100,729.12		4,100,729.12	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 14 DESARROLLO URBANO

SUBFUNCIÓN 01 URBANIZACIÓN

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 14 01 58 00 01 1326 11 00 10	4,427.00		4,427.00	4,427.00		4,427.00	
07 C0 14 01 58 00 01 1327 11 00 50	820,889.00	-820,889.00					
07 C0 14 01 58 00 01 1327 11 05 10	4,867.00	-4,867.00					
07 C0 14 01 58 00 01 1327 11 30 50							
07 C0 14 01 58 00 01 1327 61 05 26	2,049,584.00	-2,049,584.00					
07 C0 14 01 58 00 01 1327 61 30 26							
07 C0 14 01 58 00 01 1401 11 01 50	2,420,341.00	72,202.00	2,492,543.00	2,492,543.00		2,492,543.00	
07 C0 14 01 58 00 01 1401 11 03 50	1,017,879.00	161,259.00	1,179,138.00	1,179,138.00		1,179,138.00	
07 C0 14 01 58 00 01 1401 11 05 10	3,171.00	-3,171.00					
07 C0 14 01 58 00 01 1401 61 05 26	1,895,947.00	-1,895,947.00					
07 C0 14 01 58 00 01 1401 61 30 21							
07 C0 14 01 58 00 01 1403 11 01 50	550,092.00	-64,410.90	485,681.10	485,681.10		485,681.10	
07 C0 14 01 58 00 01 1403 11 03 50	753,984.00	120,039.00	874,023.00	874,023.00		874,023.00	
07 C0 14 01 58 00 01 1403 11 05 10	1,244.00	-1,244.00					
07 C0 14 01 58 00 01 1403 61 05 26	790,415.00	-790,415.00					
07 C0 14 01 58 00 01 1403 61 30 21							
07 C0 14 01 58 00 01 1404 11 00 50	488,804.00	199,321.09	688,125.09	688,125.09		688,125.09	
07 C0 14 01 58 00 01 1407 11 00 50	81,659.00	10,514.22	92,173.22	92,173.22		92,173.22	
07 C0 14 01 58 00 01 1501 11 00 50	1,640,360.00	-1,137.10	1,639,222.90	1,571,815.86	67,407.04	1,639,222.90	
07 C0 14 01 58 00 01 1506 11 00 50	1,533,800.00	-522,936.44	1,010,863.56	1,010,863.56		1,010,863.56	
07 C0 14 01 58 00 01 1507 11 00 50	6,089,161.00	766,695.61	6,855,856.61	6,855,856.61		6,855,856.61	
07 C0 14 01 58 00 01 1507 11 12 50	39,936.00	-39,936.00					
07 C0 14 01 58 00 01 1507 11 64 50	196,890.00	-29,804.98	167,085.02	167,085.02		167,085.02	
07 C0 14 01 58 00 01 1507 11 65 50	2,300,435.00	-2,287,278.38	13,156.62	13,156.62		13,156.62	
07 C0 14 01 58 00 01 1507 11 66 10	2,096.00	-2,096.00					
07 C0 14 01 58 00 01 1507 61 05 26	2,809,326.00	-2,809,326.00					
07 C0 14 01 58 00 01 1507 61 30 21							
07 C0 14 01 58 00 01 1508 11 00 50	467,933.00	-17,130.10	450,802.90	450,802.90		450,802.90	
07 C0 14 01 58 00 01 1508 11 05 10	498.00	-498.00					
07 C0 14 01 58 00 01 1508 61 05 26	297,404.00	-297,404.00					
07 C0 14 01 58 00 01 1508 61 30 21							
07 C0 14 01 58 00 01 1509 11 00 50	3,005,999.00	-141,421.94	2,864,577.06	2,864,577.06		2,864,577.06	
07 C0 14 01 58 00 01 1510 11 00 50	2,478.00	25,566.61	28,044.61	28,044.61		28,044.61	
07 C0 14 01 58 00 01 1510 11 12 50	37,895.00	-37,895.00					
07 C0 14 01 58 00 01 1601 11 00 50	891,414.00	-42,439.00	848,975.00	848,975.00		848,975.00	
07 C0 14 01 58 00 01 1601 11 05 10	552.00	-552.00					
07 C0 14 01 58 00 01 1601 61 05 26	438,347.00	-141,851.00	296,496.00	296,496.00		296,496.00	
07 C0 14 01 58 00 01 1601 61 30 21							
07 C0 14 01 58 07 01 1103 11 00 02	181,716.00	-27,227.12	154,488.88	154,488.88		154,488.88	
07 C0 14 01 58 07 01 1104 11 00 02	28,533.00		28,533.00	28,533.00		28,533.00	
07 C0 14 01 58 07 01 1202 11 00 02	3,392.00		3,392.00	3,392.00		3,392.00	
07 C0 14 01 58 07 01 1301 11 00 02	3,535.00	-3,240.41	294.59	294.59		294.59	
07 C0 14 01 58 07 01 1305 11 00 02	5,830.00	-2,915.04	2,914.96	2,914.96		2,914.96	
07 C0 14 01 58 07 01 1306 11 00 02	23,317.00	-23,317.00					



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 14 DESARROLLO URBANO

SUBFUNCIÓN 01 URBANIZACIÓN

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 14 01 58 07 01 1306 11 05 02	370.00	-370.00					
07 C0 14 01 58 07 01 1308 11 00 02	796.00	-796.00					
07 C0 14 01 58 07 01 1319 11 00 02	8,422.00		8,422.00	8,422.00		8,422.00	
07 C0 14 01 58 07 01 1322 11 00 02	2,748.00		2,748.00	2,748.00		2,748.00	
07 C0 14 01 58 07 01 1326 11 00 02	603.00		603.00	603.00		603.00	
07 C0 14 01 58 07 01 1327 11 00 02	5,276.00	-5,276.00					
07 C0 14 01 58 07 01 1327 11 05 02	664.00	-664.00					
07 C0 14 01 58 07 01 1327 11 30 02							
07 C0 14 01 58 07 01 1401 11 01 02	25,432.00	758.00	26,190.00	26,190.00		26,190.00	
07 C0 14 01 58 07 01 1401 11 03 02	1,964.00	315.00	2,279.00	2,279.00		2,279.00	
07 C0 14 01 58 07 01 1401 11 05 02	432.00	-432.00					
07 C0 14 01 58 07 01 1403 11 01 02	9,218.00	-1,079.35	8,138.65	8,138.65		8,138.65	
07 C0 14 01 58 07 01 1403 11 03 02	1,454.00		1,686.00	1,686.00		1,686.00	
07 C0 14 01 58 07 01 1403 11 05 02	170.00	-170.00					
07 C0 14 01 58 07 01 1404 11 00 02	4,668.00	1,903.49	6,571.49	6,571.49		6,571.49	
07 C0 14 01 58 07 01 1407 11 00 02	720.00	90.85	810.85	810.85		810.85	
07 C0 14 01 58 07 01 1501 11 00 02	13,814.00	922.41	14,736.41	14,116.86	619.55	14,736.41	
07 C0 14 01 58 07 01 1506 11 00 02	15,925.00	-11,943.73	3,981.27	3,981.27		3,981.27	
07 C0 14 01 58 07 01 1507 11 00 02	43,985.00	-43,985.00					
07 C0 14 01 58 07 01 1507 11 64 02		923.34	923.34	923.34		923.34	
07 C0 14 01 58 07 01 1507 11 65 02	6,238.00	4,869.80	11,107.80	11,107.80		11,107.80	
07 C0 14 01 58 07 01 1507 11 66 02	286.00	-286.00					
07 C0 14 01 58 07 01 1508 11 00 02	4,260.00	-155.94	4,104.06	4,104.06		4,104.06	
07 C0 14 01 58 07 01 1508 11 05 02	67.00	-67.00					
07 C0 14 01 58 07 01 1509 11 00 02	101,508.00	-14,153.52	87,354.48	87,354.48		87,354.48	
07 C0 14 01 58 07 01 1510 11 00 02	338.00	-86.66	251.34	251.34		251.34	
07 C0 14 01 58 07 01 1601 11 00 02	8,263.00	-391.00	7,872.00	7,872.00		7,872.00	
07 C0 14 01 58 07 01 1601 11 05 02	75.00	-75.00					
11 C0 14 01 58 00 01 1102 11 00 00	25,733,273.00	3,155,087.51	28,888,360.51	28,888,360.51		28,888,360.51	
11 C0 14 01 58 00 01 1103 11 00 00	1,027,209.00	-0.15	1,027,208.85	1,027,208.85		1,027,208.85	
11 C0 14 01 58 00 01 1301 11 00 00	3,276.00		3,276.00	3,276.00		3,276.00	
11 C0 14 01 58 00 01 1305 11 00 00	1,453,775.00	-678,488.98	775,286.02	775,286.02		775,286.02	
11 C0 14 01 58 00 01 1306 11 00 00	5,485,798.00		5,485,798.00	5,485,798.00		5,485,798.00	
11 C0 14 01 58 00 01 1308 11 00 00	1,450,990.00	-0.15	1,450,989.85	1,450,989.85		1,450,989.85	
11 C0 14 01 58 00 01 1321 11 00 00	1,425,994.00	-0.15	1,425,993.85	1,425,993.85		1,425,993.85	
11 C0 14 01 58 00 01 1322 11 00 00	11,262,174.00	-0.07	11,262,173.93	11,262,173.93		11,262,173.93	
11 C0 14 01 58 00 01 1327 11 00 00	86,913.00	-86,913.00					
11 C0 14 01 58 00 01 1401 11 01 00	9,182,206.00	1,058,477.00	10,240,683.00	10,240,683.00		10,240,683.00	
11 C0 14 01 58 00 01 1401 11 02 00	5,252,703.00	-459,472.00	4,793,231.00	4,793,231.00		4,793,231.00	
11 C0 14 01 58 00 01 1403 11 01 00	67,917.00	-11,563.86	56,353.14	56,353.14		56,353.14	
11 C0 14 01 58 00 01 1403 11 02 00	3,313,833.00	-172,093.00	3,141,740.00	3,141,740.00		3,141,740.00	
11 C0 14 01 58 00 01 1404 11 00 00	87,078.00	31,636.14	118,714.14	118,714.14		118,714.14	
11 C0 14 01 58 00 01 1405 11 00 00	855,750.00	-4,353.71	851,396.29	851,396.29		851,396.29	
11 C0 14 01 58 00 01 1407 11 00 00	3,377.00	2,531.70	5,908.70	5,908.70		5,908.70	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 14 DESARROLLO URBANO

SUBFUNCIÓN 01 URBANIZACIÓN

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 C0 14 01 58 00 01 1407 11 07 00	46,667.00	-34,760.33	11,906.67	11,906.67		11,906.67	
11 C0 14 01 58 00 01 1501 11 00 00	1,971,273.00	-131,320.68	1,839,952.32	1,763,499.85	76,452.47	1,839,952.32	
11 C0 14 01 58 00 01 1506 11 00 00	1,256,201.00	-0.02	1,256,200.98	1,256,200.98		1,256,200.98	
11 C0 14 01 58 00 01 1507 11 00 00	2,368,028.00	334.30	2,368,362.30	2,368,362.30		2,368,362.30	
11 C0 14 01 58 00 01 1507 11 65 00	3,498,386.00	-676,452.93	2,821,933.07	2,821,933.07		2,821,933.07	
11 C0 14 01 58 00 01 1507 11 67 00		444,433.49	444,433.49	444,433.49		444,433.49	
11 C0 14 01 58 00 01 1508 11 00 00	619,174.00	-114,168.18	505,005.82	505,005.82		505,005.82	
11 C0 14 01 58 00 01 1509 11 00 00	5,996,242.00	-0.03	5,996,241.97	5,996,241.97		5,996,241.97	
11 C0 14 01 58 00 01 1601 11 00 00	12,268,831.00	-1,845,672.00	10,423,159.00	10,423,159.00		10,423,159.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>1,397,755,040.00</b>	<b>-200,692,372.61</b>	<b>1,197,062,667.39</b>	<b>1,193,853,965.41</b>	<b>3,208,701.98</b>	<b>1,197,062,667.39</b>	
02 CD 14 01 58 00 01 2101 60 00 00							
02 CD 14 01 58 00 01 2201 60 00 00		116,674.88	116,674.88	116,674.88		116,674.88	
02 CD 14 01 58 00 01 2302 60 00 00	577,468.00	-138,849.56	438,618.44	326,747.59	111,870.85	438,618.44	
02 CD 14 01 58 00 01 2302 60 16 00	1,921,290.00	-917,454.37	1,003,835.63	1,003,835.63		1,003,835.63	
02 CD 14 01 58 00 01 2401 60 00 00	5,784,796.00	-4,793,570.62	991,225.38	858,786.78	132,438.60	991,225.38	
02 CD 14 01 58 00 01 2401 60 15 00	14,079,093.00	236,863.12	14,315,956.12	14,315,956.12		14,315,956.12	
02 CD 14 01 58 00 01 2401 60 16 00	3,028,630.00	-819,860.01	2,208,769.99	2,208,769.99		2,208,769.99	
02 CD 14 01 58 00 01 2402 60 00 00	387,000.00	-350,725.32	36,274.68	36,274.68		36,274.68	
02 CD 14 01 58 00 01 2404 60 00 00	3,274,903.00	-1,421,582.99	1,853,320.01	1,852,858.61	461.40	1,853,320.01	
02 CD 14 01 58 00 01 2404 60 16 00	600,032.00	-333,692.00	266,340.00	266,340.00		266,340.00	
02 CD 14 01 58 00 01 2501 60 00 00	20,000.00	-17,681.60	2,318.40	2,318.40		2,318.40	
02 CD 14 01 58 00 01 2506 60 00 00	80,000.00	303,784.01	383,784.01	340,544.01	43,240.00	383,784.01	
02 CD 14 01 58 00 01 2506 60 16 00		90,000.00	90,000.00	90,000.00		90,000.00	
02 CD 14 01 58 00 01 2601 60 00 00	9,743,441.00	69,291.32	9,812,732.32	8,439,528.00	1,373,204.32	9,812,732.32	
02 CD 14 01 58 00 01 2701 60 00 00	1,569,671.00	-1,484,303.05	85,367.95	85,367.95		85,367.95	
02 CD 14 01 58 00 01 2701 60 15 00		56,952.40	56,952.40	56,952.40		56,952.40	
02 CD 14 01 58 00 01 2702 60 00 00	1,249,872.00	-756,404.75	493,467.25	493,467.25		493,467.25	
02 CD 14 01 58 00 02 2101 60 15 00	700,000.00	-10,890.28	689,109.72	689,109.72		689,109.72	
02 CD 14 01 58 00 02 2201 60 15 00		223,317.46	223,317.46	223,317.46		223,317.46	
02 CD 14 01 58 00 02 2302 60 00 00		316,775.36	316,775.36	316,775.36		316,775.36	
02 CD 14 01 58 00 02 2302 60 15 00	1,050,000.00	-340,708.83	709,291.17	709,291.17		709,291.17	
02 CD 14 01 58 00 02 2401 60 00 00	5,296,309.00	-176,107.30	5,120,201.70	4,806,125.50	314,076.20	5,120,201.70	
02 CD 14 01 58 00 02 2401 60 15 00	5,442,719.00	-327,761.40	5,114,957.60	5,114,957.60		5,114,957.60	
02 CD 14 01 58 00 02 2402 60 15 00	4,240,000.00	-1,153,326.60	3,086,673.40	3,086,673.40		3,086,673.40	
02 CD 14 01 58 00 02 2403 60 15 00	300,000.00	-73,750.59	226,249.41	226,249.41		226,249.41	
02 CD 14 01 58 00 02 2404 60 15 00	8,713,000.00	763,819.49	9,476,819.49	9,476,819.49		9,476,819.49	
02 CD 14 01 58 00 02 2501 60 00 00	150,000.00	-149,804.39	195.61	195.61		195.61	
02 CD 14 01 58 00 02 2506 60 00 00	41,140.00	329,923.43	371,063.43	371,063.43		371,063.43	
02 CD 14 01 58 00 02 2601 60 00 00	4,500,000.00		4,500,000.00	4,123,340.00	376,660.00	4,500,000.00	
02 CD 14 01 58 00 02 2602 60 00 00	1,000,000.00	-60,265.68	939,734.32	786,800.75	152,933.57	939,734.32	
02 CD 14 01 58 00 02 2701 60 00 00	2,670,772.00	-503,791.66	2,166,980.34	2,093,935.87	73,044.47	2,166,980.34	
02 CD 14 01 58 00 02 2702 60 15 00	1,585,300.00		1,585,300.00	1,585,300.00		1,585,300.00	
02 CD 14 01 58 00 03 2102 10 00 00	10,700.00	-45.13	10,654.87	10,654.87		10,654.87	
02 CD 14 01 58 00 03 2302 60 00 00	616,826.00	-158,968.58	457,857.42	457,857.42		457,857.42	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 14 DESARROLLO URBANO

SUBFUNCIÓN 01 URBANIZACIÓN

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 03 2302 60 15 00	143,000.00	1,307.13	144,307.13	144,307.13		144,307.13	
02 CD 14 01 58 00 03 2401 60 00 00	5,374,975.00	-919,304.58	4,455,670.42	3,835,609.75	620,060.67	4,455,670.42	
02 CD 14 01 58 00 03 2401 60 15 00	234,269.00	-229,881.98	4,387.02	4,387.02		4,387.02	
02 CD 14 01 58 00 03 2402 60 00 00	54,965.00	-19,409.92	35,555.08	35,555.08		35,555.08	
02 CD 14 01 58 00 03 2402 60 15 00	5,800.00	-5,800.00					
02 CD 14 01 58 00 03 2403 60 00 00	105,780.00	-445.75	105,334.25	105,334.25		105,334.25	
02 CD 14 01 58 00 03 2404 60 00 00	896,139.00	-564,441.39	331,697.61	331,697.61		331,697.61	
02 CD 14 01 58 00 03 2404 60 15 00	469,068.00	-91,613.40	377,454.60	377,454.60		377,454.60	
02 CD 14 01 58 00 03 2502 60 00 00	5,040.00	-152.50	4,887.50	4,887.50		4,887.50	
02 CD 14 01 58 00 03 2506 60 00 00	123,000.00	-32,883.79	90,116.21	90,116.21		90,116.21	
02 CD 14 01 58 00 03 2506 60 15 00	554,400.00		554,400.00	554,400.00		554,400.00	
02 CD 14 01 58 00 03 2601 60 00 00	5,739,638.00	-261,047.80	5,478,590.20	4,163,616.64	1,314,973.56	5,478,590.20	
02 CD 14 01 58 00 03 2602 60 00 00	68,335.00	-16,889.57	51,445.43	51,445.43		51,445.43	
02 CD 14 01 58 00 03 2701 60 00 00	1,300,000.00	-432,992.00	867,008.00	867,008.00		867,008.00	
02 CD 14 01 58 00 03 2702 60 00 00	1,000,000.00	-150,078.70	849,921.30	461,796.30	388,125.00	849,921.30	
02 CD 14 01 58 00 04 2302 60 00 00	2,500,000.00	-1,904,634.42	595,365.58	569,607.19	25,758.39	595,365.58	
02 CD 14 01 58 00 04 2401 60 00 00	4,300,000.00	-2,189,430.20	2,110,569.80	2,110,569.80		2,110,569.80	
02 CD 14 01 58 00 04 2402 60 00 00	1,300,000.00	1,414,111.47	2,714,111.47	2,671,410.24	42,701.23	2,714,111.47	
02 CD 14 01 58 00 04 2404 60 00 00	751,100.00	-560,363.41	190,736.59	84,747.87	105,988.72	190,736.59	
02 CD 14 01 58 00 04 2506 60 00 00	1,500,000.00	-626,440.00	873,560.00	873,560.00		873,560.00	
02 CD 14 01 58 00 04 2601 60 00 00	2,000,000.00	317,073.67	2,317,073.67	2,057,311.30	259,762.37	2,317,073.67	
02 CD 14 01 58 00 04 2602 60 00 00	411,150.00	-320,709.40	90,440.60	48,300.00	42,140.60	90,440.60	
02 CD 14 01 58 00 04 2701 60 00 00	730,405.00	-573,400.33	157,004.67	157,004.67		157,004.67	
02 CD 14 01 58 00 04 2702 60 00 00	920,500.00	870,186.71	1,790,686.71	1,489,159.01	301,527.70	1,790,686.71	
02 CD 14 01 58 00 05 2302 60 00 00	1,101,953.00	-512,609.29	589,343.71	544,343.71	45,000.00	589,343.71	
02 CD 14 01 58 00 05 2302 60 15 00	66,636.00	-66,636.00					
02 CD 14 01 58 00 05 2303 10 00 00	2,836.00	-2,836.00					
02 CD 14 01 58 00 05 2401 60 00 00	7,480,513.00	-2,719,307.08	4,761,205.92	2,447,797.59	2,313,408.33	4,761,205.92	
02 CD 14 01 58 00 05 2402 60 00 00	1,538,025.00	-1,494,833.30	43,191.70	43,191.70		43,191.70	
02 CD 14 01 58 00 05 2403 60 00 00	341,116.00	-324,306.80	16,809.20	16,809.20		16,809.20	
02 CD 14 01 58 00 05 2404 60 00 00	3,907,906.00	-1,611,315.99	2,296,590.01	1,482,838.75	813,751.26	2,296,590.01	
02 CD 14 01 58 00 05 2601 60 00 00	4,449,157.00	-51,365.11	4,397,791.89	3,415,068.29	982,723.60	4,397,791.89	
02 CD 14 01 58 00 05 2602 60 00 00	875,004.00	-818,617.16	56,386.84	56,386.84		56,386.84	
02 CD 14 01 58 00 05 2702 60 00 00	1,688,712.00	-480,101.67	1,208,610.33	23,517.50	1,185,092.83	1,208,610.33	
02 CD 14 01 58 00 06 2101 60 00 00	232,700.00	-44,192.10	188,507.90	188,507.90		188,507.90	
02 CD 14 01 58 00 06 2102 60 00 00	174,500.00		174,500.00	153,519.75	20,980.25	174,500.00	
02 CD 14 01 58 00 06 2102 60 15 00							
02 CD 14 01 58 00 06 2106 60 00 00	87,200.00		87,200.00		87,200.00	87,200.00	
02 CD 14 01 58 00 06 2106 60 15 00		19,145.43	19,145.43	19,145.43		19,145.43	
02 CD 14 01 58 00 06 2201 10 15 00		832,050.80	832,050.80	832,050.80		832,050.80	
02 CD 14 01 58 00 06 2202 60 00 00	75,000.00	-75,000.00					
02 CD 14 01 58 00 06 2302 60 00 00	1,047,000.00	165,844.19	1,212,844.19	1,212,844.19		1,212,844.19	
02 CD 14 01 58 00 06 2302 60 15 00		18,250.50	18,250.50	18,250.50		18,250.50	
02 CD 14 01 58 00 06 2401 60 00 00	1,415,900.00	769,743.85	2,185,643.85	2,080,246.37	105,397.48	2,185,643.85	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 14 DESARROLLO URBANO

SUBFUNCIÓN 01 URBANIZACIÓN

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 06 2401 60 15 00	6,800,000.00	-442,483.42	6,357,516.58	6,357,516.58		6,357,516.58	
02 CD 14 01 58 00 06 2402 60 00 00	226,800.00	359,430.85	586,230.85	586,230.85		586,230.85	
02 CD 14 01 58 00 06 2403 60 00 00	81,400.00	-55,180.01	26,219.99	26,219.99		26,219.99	
02 CD 14 01 58 00 06 2404 60 00 00	650,000.00	618,286.91	1,268,286.91	1,268,286.91		1,268,286.91	
02 CD 14 01 58 00 06 2404 60 15 00	6,300,000.00	-975,292.12	5,324,707.88	5,324,707.88		5,324,707.88	
02 CD 14 01 58 00 06 2502 60 15 00		27,580.00	27,580.00	27,580.00		27,580.00	
02 CD 14 01 58 00 06 2506 60 00 00	81,600.00	1,108,111.00	1,189,711.00	1,189,711.00		1,189,711.00	
02 CD 14 01 58 00 06 2601 10 15 00		1,199,999.98	1,199,999.98	1,199,999.98		1,199,999.98	
02 CD 14 01 58 00 06 2601 60 00 00	4,885,800.00		4,885,800.00	4,361,983.36	523,816.64	4,885,800.00	
02 CD 14 01 58 00 06 2602 60 00 00	93,100.00	-14,152.50	78,947.50	78,947.50		78,947.50	
02 CD 14 01 58 00 06 2701 60 00 00	596,000.00	-10,074.00	585,926.00	585,926.00		585,926.00	
02 CD 14 01 58 00 06 2702 60 00 00	567,100.00	-4,037.05	563,062.95	563,062.95		563,062.95	
02 CD 14 01 58 00 07 2201 60 00 00		1,127,250.35	1,127,250.35	794,037.85	333,212.50	1,127,250.35	
02 CD 14 01 58 00 07 2302 60 00 00	6,400,000.00	-2,781,552.60	3,618,447.40	3,070,632.02	547,815.38	3,618,447.40	
02 CD 14 01 58 00 07 2401 60 00 00	99,721,118.00	-51,055,014.93	48,666,103.07	42,324,974.86	6,341,128.21	48,666,103.07	
02 CD 14 01 58 00 07 2401 60 15 00	1,067,211.00	-3,650.00	1,063,561.00	1,063,561.00		1,063,561.00	
02 CD 14 01 58 00 07 2402 60 00 00	6,000,000.00	-3,983,987.42	2,016,012.58	1,176,477.65	839,534.93	2,016,012.58	
02 CD 14 01 58 00 07 2403 60 00 00	400,000.00	121,106.52	521,106.52	520,814.30	292.22	521,106.52	
02 CD 14 01 58 00 07 2403 60 15 00							
02 CD 14 01 58 00 07 2404 60 00 00	7,100,000.00	1,878,029.80	8,978,029.80	7,998,773.92	979,255.88	8,978,029.80	
02 CD 14 01 58 00 07 2404 60 15 00	7,728,678.00	-1,005,602.02	6,723,075.98	6,723,075.98		6,723,075.98	
02 CD 14 01 58 00 07 2506 60 00 00		2,001,505.63	2,001,505.63	930,000.00	1,071,505.63	2,001,505.63	
02 CD 14 01 58 00 07 2601 60 00 00	13,532,764.00	1,402,644.53	14,935,408.53	14,559,855.27	375,553.26	14,935,408.53	
02 CD 14 01 58 00 07 2602 60 00 00	785,151.00	-222,513.93	562,637.07	562,637.07		562,637.07	
02 CD 14 01 58 00 07 2602 60 15 00	156,037.00	-101,981.89	54,055.11	54,055.11		54,055.11	
02 CD 14 01 58 00 08 2302 60 00 00	251,831.00	280,345.69	532,176.69	532,176.69		532,176.69	
02 CD 14 01 58 00 08 2302 60 15 00	2,873,169.00	-1,846,193.75	1,026,975.25	1,026,975.25		1,026,975.25	
02 CD 14 01 58 00 08 2401 60 00 00	7,330,000.00	-2,689,815.35	4,640,184.65	2,557,872.17	2,082,312.48	4,640,184.65	
02 CD 14 01 58 00 08 2401 60 16 00	400,000.00	-340,660.00	59,340.00	59,340.00		59,340.00	
02 CD 14 01 58 00 08 2402 60 00 00	1,890,000.00	-1,647,899.12	242,100.88	188,625.88	53,475.00	242,100.88	
02 CD 14 01 58 00 08 2403 60 00 00	358,000.00	-258,359.40	99,640.60	29,628.60	70,012.00	99,640.60	
02 CD 14 01 58 00 08 2404 60 00 00	2,942,000.00	-1,109,041.40	1,832,958.60	307,087.49	1,525,871.11	1,832,958.60	
02 CD 14 01 58 00 08 2601 60 00 00	3,539,000.00		3,539,000.00	2,999,108.92	539,891.08	3,539,000.00	
02 CD 14 01 58 00 08 2602 60 00 00	1,835,000.00	-85,376.86	1,749,623.14	1,285,499.24	464,123.90	1,749,623.14	
02 CD 14 01 58 00 08 2702 60 00 00		590,858.97	590,858.97	590,858.97		590,858.97	
02 CD 14 01 58 00 09 2201 10 00 00		165,600.00	165,600.00	165,600.00		165,600.00	
02 CD 14 01 58 00 09 2302 60 00 00		1,304,285.78	1,304,285.78	1,304,285.78		1,304,285.78	
02 CD 14 01 58 00 09 2302 60 15 00	1,000,000.00	-162,038.39	837,961.61	837,961.61		837,961.61	
02 CD 14 01 58 00 09 2401 60 00 00	32,936,109.00	-21,096,239.41	11,839,869.59	5,516,988.64	6,322,880.95	11,839,869.59	
02 CD 14 01 58 00 09 2401 60 15 00	29,256,384.00	-1,188,042.09	28,068,341.91	28,068,341.91		28,068,341.91	
02 CD 14 01 58 00 09 2402 60 15 00	1,000,000.00	-683,781.26	316,218.74	316,218.74		316,218.74	
02 CD 14 01 58 00 09 2404 60 00 00		1,383,450.00	1,383,450.00	1,383,450.00		1,383,450.00	
02 CD 14 01 58 00 09 2404 60 15 00	12,108,506.00	-896,366.78	11,212,139.22	11,212,139.22		11,212,139.22	
02 CD 14 01 58 00 09 2506 60 00 00		3,122,040.00	3,122,040.00	1,817,040.00	1,305,000.00	3,122,040.00	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 14 DESARROLLO URBANO

SUBFUNCIÓN 01 URBANIZACIÓN

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 09 2601 60 00 00	15,456,000.00	-25,249.31	15,430,750.69	15,240,753.86	189,996.83	15,430,750.69	
02 CD 14 01 58 00 09 2602 60 00 00	3,240,000.00	-206,596.61	3,033,403.39	2,714,273.79	319,129.60	3,033,403.39	
02 CD 14 01 58 00 09 2702 60 15 00	160,000.00	-71,187.80	88,812.20	88,812.20		88,812.20	
02 CD 14 01 58 00 10 2102 60 00 00	1,000.00	4,333.36	5,333.36	5,333.36		5,333.36	
02 CD 14 01 58 00 10 2201 60 00 00	355,258.00	-5,066.94	350,191.06	350,191.06		350,191.06	
02 CD 14 01 58 00 10 2302 10 51 00	5,150.00	-5,150.00					
02 CD 14 01 58 00 10 2302 60 00 00	246,095.00	-169,854.53	76,240.47	76,240.47		76,240.47	
02 CD 14 01 58 00 10 2401 60 00 00	632,344.00	-68,282.02	564,061.98	402,838.07	161,223.91	564,061.98	
02 CD 14 01 58 00 10 2401 60 15 00	540,017.00	-141,756.66	398,260.34	398,260.34		398,260.34	
02 CD 14 01 58 00 10 2401 60 16 00	1,800,000.00	221,340.01	2,021,340.01	2,021,340.01		2,021,340.01	
02 CD 14 01 58 00 10 2402 60 00 00	1,363,815.00	-1,344,278.97	19,536.03	7,672.80	11,863.23	19,536.03	
02 CD 14 01 58 00 10 2404 10 00 00		100,000.00	100,000.00	3,619.94	96,380.06	100,000.00	
02 CD 14 01 58 00 10 2404 60 00 00	815,119.00	731,095.02	1,546,214.02	627,444.00	918,770.02	1,546,214.02	
02 CD 14 01 58 00 10 2502 60 00 00	82,800.00	-82,800.00					
02 CD 14 01 58 00 10 2506 60 00 00	465,002.00	148,471.46	613,473.46	413,508.32	199,965.14	613,473.46	
02 CD 14 01 58 00 10 2601 60 00 00	633,223.00		633,223.00	579,685.80	53,537.20	633,223.00	
02 CD 14 01 58 00 10 2601 60 15 00	909,233.00	-18,750.80	890,482.20	890,482.20		890,482.20	
02 CD 14 01 58 00 10 2602 10 51 00	7,875.00	-7,875.00					
02 CD 14 01 58 00 10 2602 60 00 00	40,594.00	-40,594.00					
02 CD 14 01 58 00 10 2701 60 00 00	258,515.00		258,515.00	208,694.11	49,820.89	258,515.00	
02 CD 14 01 58 00 10 2702 60 00 00	657,071.00		657,071.00	657,071.00		657,071.00	
02 CD 14 01 58 00 11 2101 60 00 00		16,318.19	16,318.19	16,318.19		16,318.19	
02 CD 14 01 58 00 11 2102 60 00 00		1,330.67	1,330.67	1,330.67		1,330.67	
02 CD 14 01 58 00 11 2201 60 00 00		13,636.00	13,636.00	13,636.00		13,636.00	
02 CD 14 01 58 00 11 2302 60 00 00	2,126,087.00	56,202.19	2,182,289.19	1,989,602.22	192,686.97	2,182,289.19	
02 CD 14 01 58 00 11 2401 60 00 00	2,015,166.00	2,271,506.19	4,286,672.19	3,652,952.79	633,719.40	4,286,672.19	
02 CD 14 01 58 00 11 2402 60 00 00	871,375.00	1,019,058.55	1,890,433.55	1,543,925.32	346,508.23	1,890,433.55	
02 CD 14 01 58 00 11 2402 60 15 00		314,179.00	314,179.00	314,179.00		314,179.00	
02 CD 14 01 58 00 11 2403 60 00 00	75,222.00	-48,576.79	26,645.21	26,645.21		26,645.21	
02 CD 14 01 58 00 11 2403 60 15 00		3,545.00	3,545.00	3,545.00		3,545.00	
02 CD 14 01 58 00 11 2404 60 00 00	2,616,621.00	-1,025,321.89	1,591,299.11	1,591,299.11		1,591,299.11	
02 CD 14 01 58 00 11 2404 60 15 00		369,017.81	369,017.81	369,017.81		369,017.81	
02 CD 14 01 58 00 11 2506 60 00 00	74,231.00	-66,514.84	7,716.16	6,095.58	1,620.58	7,716.16	
02 CD 14 01 58 00 11 2601 60 00 00	4,885,786.00	4,580,641.97	9,466,427.97	4,979,201.15	4,487,226.82	9,466,427.97	
02 CD 14 01 58 00 11 2602 60 00 00	620,577.00	-74,541.76	546,035.24	546,035.24		546,035.24	
02 CD 14 01 58 00 11 2701 60 00 00	3,000,000.00	-900,349.52	2,099,650.48	313,602.73	1,786,047.75	2,099,650.48	
02 CD 14 01 58 00 11 2702 60 00 00	6,072,498.00	-2,165,985.90	3,906,512.10	1,032,464.25	2,874,047.85	3,906,512.10	
02 CD 14 01 58 00 11 2702 60 15 00		4,830.00	4,830.00	4,830.00		4,830.00	
02 CD 14 01 58 00 12 2101 10 00 00	9,900.00	-6,422.13	3,477.87	3,477.87		3,477.87	
02 CD 14 01 58 00 12 2102 10 00 00	240.00	-240.00					
02 CD 14 01 58 00 12 2105 10 00 00	30,000.00	-2,160.12	27,839.88	27,839.88		27,839.88	
02 CD 14 01 58 00 12 2302 60 00 00	719,700.00	-84,983.64	634,716.36	634,716.36		634,716.36	
02 CD 14 01 58 00 12 2401 60 00 00		4,480.40	4,480.40	4,480.40		4,480.40	
02 CD 14 01 58 00 12 2401 60 16 00	9,107,279.00	-1,557,276.97	7,550,002.03	7,550,002.03		7,550,002.03	





**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 14 DESARROLLO URBANO

**SUBFUNCIÓN** 01 URBANIZACIÓN

**PROGRAMA** 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 12 2402 60 00 00	373,300.00	15,035.25	388,335.25	388,335.25		388,335.25	
02 CD 14 01 58 00 12 2403 60 00 00	401,800.00	-22,963.83	378,836.17	378,836.17		378,836.17	
02 CD 14 01 58 00 12 2404 60 00 00	1,229,300.00	-1,229,300.00					
02 CD 14 01 58 00 12 2502 60 00 00	176,000.00	-77,000.00	99,000.00	99,000.00		99,000.00	
02 CD 14 01 58 00 12 2506 60 00 00	1,500.00	68,778.99	70,278.99	70,278.99		70,278.99	
02 CD 14 01 58 00 12 2601 60 00 00	7,016,795.00	-53,360.93	6,963,434.07	6,012,539.66	950,894.41	6,963,434.07	
02 CD 14 01 58 00 12 2601 60 15 00		410,000.92	410,000.92	410,000.92		410,000.92	
02 CD 14 01 58 00 12 2602 60 00 00	24,750.00	-20,550.91	4,199.09	4,199.09		4,199.09	
02 CD 14 01 58 00 12 2701 10 00 00	61,000.00	-57.50	60,942.50	60,942.50		60,942.50	
02 CD 14 01 58 00 12 2702 60 00 00	2,253,300.00	63,587.84	2,316,887.84	1,184,179.09	1,132,708.75	2,316,887.84	
02 CD 14 01 58 00 13 2101 60 00 00	725,000.00	360,000.00	1,085,000.00	1,014,235.81	70,764.19	1,085,000.00	
02 CD 14 01 58 00 13 2101 60 15 00		80,816.00	80,816.00	80,816.00		80,816.00	
02 CD 14 01 58 00 13 2103 60 15 00		45,000.00	45,000.00	45,000.00		45,000.00	
02 CD 14 01 58 00 13 2106 60 00 00		218,500.78	218,500.78	196,012.84	22,487.94	218,500.78	
02 CD 14 01 58 00 13 2201 10 15 00		231,756.58	231,756.58	231,756.58		231,756.58	
02 CD 14 01 58 00 13 2201 60 15 00		117,479.95	117,479.95	117,479.95		117,479.95	
02 CD 14 01 58 00 13 2302 60 00 00	638,400.00	-2,943.20	635,456.80	635,456.80		635,456.80	
02 CD 14 01 58 00 13 2302 60 15 00	320,000.00	-96,063.53	223,936.47	223,936.47		223,936.47	
02 CD 14 01 58 00 13 2302 60 16 00	612,400.00	-130,262.49	482,137.51	482,137.51		482,137.51	
02 CD 14 01 58 00 13 2401 60 15 00	1,666,000.00	-222,123.93	1,443,876.07	1,443,876.07		1,443,876.07	
02 CD 14 01 58 00 13 2401 60 16 00	3,984,585.00	227,699.29	4,212,284.29	4,212,284.29		4,212,284.29	
02 CD 14 01 58 00 13 2402 60 15 00	380,000.00	-946.63	379,053.37	379,053.37		379,053.37	
02 CD 14 01 58 00 13 2402 60 16 00	260,000.00	-20,049.22	239,950.78	239,950.78		239,950.78	
02 CD 14 01 58 00 13 2403 60 15 00		20,000.00	20,000.00	20,000.00		20,000.00	
02 CD 14 01 58 00 13 2403 60 16 00	654,000.00	-492,285.27	161,714.73	161,714.73		161,714.73	
02 CD 14 01 58 00 13 2404 60 16 00	4,047,208.00	-491,534.50	3,555,673.50	3,555,673.50		3,555,673.50	
02 CD 14 01 58 00 13 2502 60 16 00	224,137.00	-149,205.96	74,931.04	74,931.04		74,931.04	
02 CD 14 01 58 00 13 2506 60 16 00	614,097.00	-195,795.00	418,302.00	418,302.00		418,302.00	
02 CD 14 01 58 00 13 2601 60 00 00	4,920,531.00	-430,795.35	4,489,735.65	4,489,735.38	0.27	4,489,735.65	
02 CD 14 01 58 00 13 2602 60 00 00	473,835.00	-142,152.00	331,683.00	331,683.00		331,683.00	
02 CD 14 01 58 00 13 2701 60 00 00	1,034,141.00	30,000.00	1,064,141.00	969,471.16	94,669.84	1,064,141.00	
02 CD 14 01 58 00 13 2701 60 15 00		49,000.00	49,000.00	49,000.00		49,000.00	
02 CD 14 01 58 00 13 2702 60 00 00	2,101,049.00	-2,096,418.00	4,631.00		4,631.00	4,631.00	
02 CD 14 01 58 00 13 2702 60 15 00		1,013,650.49	1,013,650.49	1,013,650.49		1,013,650.49	
02 CD 14 01 58 00 13 2702 60 16 00							
02 CD 14 01 58 00 14 2201 60 00 00		14,448.50	14,448.50	14,448.50		14,448.50	
02 CD 14 01 58 00 14 2302 60 00 00	730,000.00	-150,655.34	579,344.66	537,709.76	41,634.90	579,344.66	
02 CD 14 01 58 00 14 2302 60 16 00	500,000.00	-172,670.14	327,329.86	327,329.86		327,329.86	
02 CD 14 01 58 00 14 2401 60 00 00	9,520,000.00	-8,111,905.23	1,408,094.77	839,856.34	568,238.43	1,408,094.77	
02 CD 14 01 58 00 14 2401 60 16 00	5,405,000.00	-442,354.46	4,962,645.54	4,962,645.54		4,962,645.54	
02 CD 14 01 58 00 14 2402 60 00 00	470,000.00	237,762.69	707,762.69	554,491.20	153,271.49	707,762.69	
02 CD 14 01 58 00 14 2402 60 16 00	35,000.00	-13,195.84	21,804.16	21,804.16		21,804.16	
02 CD 14 01 58 00 14 2404 60 00 00	910,000.00	52,010.52	962,010.52	348,173.54	613,836.98	962,010.52	
02 CD 14 01 58 00 14 2506 60 00 00	190,000.00		190,000.00	99,675.00	90,325.00	190,000.00	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 14 DESARROLLO URBANO

SUBFUNCIÓN 01 URBANIZACIÓN

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 14 2601 60 00 00		2,907,178.11	2,907,178.11	2,907,178.11		2,907,178.11	
02 CD 14 01 58 00 14 2602 60 00 00	800,000.00	-655,030.50	144,969.50	144,969.50		144,969.50	
02 CD 14 01 58 00 14 2701 60 00 00	3,800,000.00	-3,610,681.25	189,318.75	31,740.00	157,578.75	189,318.75	
02 CD 14 01 58 00 14 2702 60 00 00	6,690,000.00	-993,921.06	5,696,078.94	1,709,552.88	3,986,526.06	5,696,078.94	
02 CD 14 01 58 00 15 2302 60 15 00	280,505.00	-7,070.93	273,434.07	273,434.07		273,434.07	
02 CD 14 01 58 00 15 2401 60 00 00	17,465,388.00	-11,182,450.26	6,282,937.74	4,991,939.38	1,290,998.36	6,282,937.74	
02 CD 14 01 58 00 15 2401 60 04 11	3,506,437.00	-11,149.00	3,495,288.00	2,958,029.99		2,958,029.99	537,258.01
02 CD 14 01 58 00 15 2401 60 15 00	3,500,000.00	-500,568.47	2,999,431.53	2,999,431.53		2,999,431.53	
02 CD 14 01 58 00 15 2401 60 16 00	1,494,601.00	-244,194.56	1,250,406.44	1,250,406.44		1,250,406.44	
02 CD 14 01 58 00 15 2402 60 00 00	971,200.00	-212,777.56	758,422.44	758,422.44		758,422.44	
02 CD 14 01 58 00 15 2402 60 16 00	617,883.00	-255,370.53	362,512.47	362,512.47		362,512.47	
02 CD 14 01 58 00 15 2404 60 00 00	4,483,326.00	-2,518,027.63	1,965,298.37	1,920,339.31	44,959.06	1,965,298.37	
02 CD 14 01 58 00 15 2404 60 15 00	2,000,000.00	-6,229.19	1,993,770.81	1,993,770.81		1,993,770.81	
02 CD 14 01 58 00 15 2505 60 00 00							
02 CD 14 01 58 00 15 2506 60 00 00	268,443.00	748,482.50	1,016,925.50	1,016,925.50		1,016,925.50	
02 CD 14 01 58 00 15 2601 60 15 00		3,367,438.81	3,367,438.81	3,367,438.81		3,367,438.81	
02 CD 14 01 58 00 15 2701 60 00 00							
02 CD 14 01 58 00 15 2701 60 15 00	3,481,525.00	-3,481,525.00					
02 CD 14 01 58 00 15 2702 60 15 00	837,755.00	-203,948.45	633,806.55	633,806.55		633,806.55	
02 CD 14 01 58 00 16 2101 10 00 00	868,939.00	-381,590.70	487,348.30	437,542.12	49,806.18	487,348.30	
02 CD 14 01 58 00 16 2302 60 00 00	1,334,649.00	-859,759.76	474,889.24	474,889.24		474,889.24	
02 CD 14 01 58 00 16 2401 60 00 00	11,898,504.00	-3,723,891.22	8,174,612.78	7,496,488.50	678,124.28	8,174,612.78	
02 CD 14 01 58 00 16 2402 60 00 00	209,620.00	-69,000.00	140,620.00	71,375.02	69,244.98	140,620.00	
02 CD 14 01 58 00 16 2403 60 00 00	207,190.00	-47,654.98	159,535.02	159,535.02		159,535.02	
02 CD 14 01 58 00 16 2404 60 00 00	2,469,350.00	-1,116,223.63	1,353,126.37	1,353,126.37		1,353,126.37	
02 CD 14 01 58 00 16 2502 60 00 00	171,000.00	-2,293.00	168,707.00	168,707.00		168,707.00	
02 CD 14 01 58 00 16 2506 60 00 00	145,000.00	-14,890.00	130,110.00	130,110.00		130,110.00	
02 CD 14 01 58 00 16 2506 60 15 00							
02 CD 14 01 58 00 16 2601 60 00 00	3,470,000.00	233,731.33	3,703,731.33	2,395,496.33	1,308,235.00	3,703,731.33	
02 CD 14 01 58 00 16 2602 60 00 00	30,000.00	-9,790.07	20,209.93	20,209.93		20,209.93	
02 CD 14 01 58 00 16 2701 60 00 00	318,204.00	-299,217.50	18,986.50	18,986.50		18,986.50	
02 CD 14 01 58 00 16 2702 60 00 00	1,999,824.00	-262,993.00	1,736,831.00	1,728,614.26	8,216.74	1,736,831.00	
07 C0 14 01 58 00 01 2101 10 00 10	9,899.00	-5,512.00	4,387.00	4,387.00		4,387.00	
07 C0 14 01 58 00 01 2102 10 00 10	291.00		291.00	291.00		291.00	
07 C0 14 01 58 00 01 2103 10 00 10	298.00	-298.00					
07 C0 14 01 58 00 01 2105 10 00 10	13,067.00		13,067.00	13,067.00		13,067.00	
07 C0 14 01 58 00 01 2106 10 00 10	8,315.00		8,315.00	8,315.00		8,315.00	
07 C0 14 01 58 00 01 2201 10 00 10	3,563.00		3,563.00	3,563.00		3,563.00	
07 C0 14 01 58 00 01 2302 10 00 10	7,024.00	-6,575.27	448.73	448.73		448.73	
07 C0 14 01 58 00 01 2302 60 00 26	302,582.00	-80,974.91	221,607.09	221,607.09		221,607.09	
07 C0 14 01 58 00 01 2303 10 00 10	1,153.00		1,153.00	1,153.00		1,153.00	
07 C0 14 01 58 00 01 2303 60 00 26	11,044.00	-2,101.72	8,942.28	8,942.28		8,942.28	
07 C0 14 01 58 00 01 2401 10 00 10	4,615.00	-4,615.00					
07 C0 14 01 58 00 01 2401 60 00 50	1,097,720.00	-13,822.08	1,083,897.92	1,058,897.92	25,000.00	1,083,897.92	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 14 DESARROLLO URBANO

SUBFUNCIÓN 01 URBANIZACIÓN

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 14 01 58 00 01 2401 60 04 10	47,000,000.00	-44,249,034.41	2,750,965.59	2,750,447.59		2,750,447.59	518.00
07 C0 14 01 58 00 01 2401 60 45 21		2,450,038.25	2,450,038.25	2,450,038.25		2,450,038.25	
07 C0 14 01 58 00 01 2402 10 00 10	1,147.00		1,147.00	1,147.00		1,147.00	
07 C0 14 01 58 00 01 2402 60 00 50	324,897.00	58,790.51	383,687.51	306,062.51	77,625.00	383,687.51	
07 C0 14 01 58 00 01 2403 10 00 10	1,187.00	-1,187.00					
07 C0 14 01 58 00 01 2403 60 00 18	1,979.00	-1,425.96	553.04	553.04		553.04	
07 C0 14 01 58 00 01 2404 10 00 10	2,324.00		2,324.00	2,324.00		2,324.00	
07 C0 14 01 58 00 01 2404 60 00 50	819,877.00	-102,565.17	717,311.83	600,408.58	116,903.25	717,311.83	
07 C0 14 01 58 00 01 2404 60 04 58	10,000,000.00	-9,678,000.00	322,000.00	322,000.00		322,000.00	
07 C0 14 01 58 00 01 2404 60 45 58		3,680,393.30	3,680,393.30	3,680,393.30		3,680,393.30	
07 C0 14 01 58 00 01 2501 10 00 10	309.00	-309.00					
07 C0 14 01 58 00 01 2501 60 00 26	237.00	-237.00					
07 C0 14 01 58 00 01 2502 60 00 26	271.00	-271.00					
07 C0 14 01 58 00 01 2503 10 00 10	594.00	-594.00					
07 C0 14 01 58 00 01 2503 60 00 26	5,881.00	-1,415.74	4,465.26	4,465.26		4,465.26	
07 C0 14 01 58 00 01 2504 60 00 18	3,537.00	-3,537.00					
07 C0 14 01 58 00 01 2505 10 00 10	2,376.00	-0.17	2,375.83	2,375.83		2,375.83	
07 C0 14 01 58 00 01 2505 60 00 26	19,332.00	-1,410.25	17,921.75	17,921.75		17,921.75	
07 C0 14 01 58 00 01 2601 10 00 10	40,390.00		40,390.00	27,923.75	12,466.25	40,390.00	
07 C0 14 01 58 00 01 2601 60 00 50	1,284,048.00	-101,806.32	1,182,241.68	1,182,241.68		1,182,241.68	
07 C0 14 01 58 00 01 2601 60 30 18							
07 C0 14 01 58 00 01 2602 10 00 10	475.00	-0.44	474.56	474.56		474.56	
07 C0 14 01 58 00 01 2602 60 00 26	8,733.00	-7,188.13	1,544.87	1,544.87		1,544.87	
07 C0 14 01 58 00 01 2701 10 00 10	8,315.00	-8,315.00					
07 C0 14 01 58 00 01 2701 60 00 50	323,897.00	-62,630.90	261,266.10	259,545.42	1,720.68	261,266.10	
07 C0 14 01 58 00 01 2702 10 00 10	2,377.00	-1,094.76	1,282.24	1,282.24		1,282.24	
07 C0 14 01 58 00 01 2702 60 00 50	619,880.00	-202,810.72	417,069.28	417,069.28		417,069.28	
07 C0 14 01 58 07 01 2101 10 00 02	1,350.00	-0.07	1,349.93	1,349.93		1,349.93	
07 C0 14 01 58 07 01 2102 10 00 02	40.00		40.00	40.00		40.00	
07 C0 14 01 58 07 01 2103 10 00 02	41.00	-41.00					
07 C0 14 01 58 07 01 2105 10 00 02	1,783.00	-0.23	1,782.77	1,782.77		1,782.77	
07 C0 14 01 58 07 01 2106 10 00 02	1,134.00		1,134.00	1,134.00		1,134.00	
07 C0 14 01 58 07 01 2201 10 00 02	486.00		486.00	486.00		486.00	
07 C0 14 01 58 07 01 2302 10 00 02	958.00	-958.00					
07 C0 14 01 58 07 01 2303 10 00 02	158.00		158.00	158.00		158.00	
07 C0 14 01 58 07 01 2401 10 00 02	630.00	-630.00					
07 C0 14 01 58 07 01 2402 10 00 02	156.00		156.00	156.00		156.00	
07 C0 14 01 58 07 01 2403 10 00 02	162.00	-162.00					
07 C0 14 01 58 07 01 2404 10 00 02	317.00	-0.08	316.92	316.92		316.92	
07 C0 14 01 58 07 01 2404 60 04 03		298,695.25	298,695.25	298,695.25		298,695.25	
07 C0 14 01 58 07 01 2501 10 00 02	42.00	-42.00					
07 C0 14 01 58 07 01 2503 10 00 02	81.00	-81.00					
07 C0 14 01 58 07 01 2505 10 00 02	324.00	-0.17	323.83	323.83		323.83	
07 C0 14 01 58 07 01 2601 10 00 02	5,508.00	-3,053.25	2,454.75	2,454.75		2,454.75	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 14 DESARROLLO URBANO

SUBFUNCIÓN 01 URBANIZACIÓN

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 14 01 58 07 01 2602 10 00 02	65.00		65.00	65.00		65.00	
07 C0 14 01 58 07 01 2701 10 00 02	1,134.00	-1,134.00					
07 C0 14 01 58 07 01 2702 10 00 02	323.00	-148.76	174.24	174.24		174.24	
11 C0 14 01 58 00 01 2101 10 00 00	77,493.00	-322.14	77,170.86	77,170.86		77,170.86	
11 C0 14 01 58 00 01 2105 10 00 00	25,831.00	-25,831.00					
11 C0 14 01 58 00 01 2302 10 00 00	20,505,942.00	-6,237.47	20,499,704.53	20,364,719.84	134,984.69	20,499,704.53	
11 C0 14 01 58 00 01 2601 11 00 00	993,119.00	-993,119.00					
<b>TOTAL CAPÍTULO 2000</b>	<b>663,212,417.00</b>	<b>-182,408,162.97</b>	<b>480,804,254.03</b>	<b>421,629,878.49</b>	<b>58,636,599.53</b>	<b>480,266,478.02</b>	<b>537,776.01</b>
02 CD 14 01 58 00 01 3104 11 70 00	59,341,023.00	-16,612,671.81	42,728,351.19	36,371,980.49	6,356,370.70	42,728,351.19	
02 CD 14 01 58 00 01 3502 60 00 00	322,892.00	-247,491.73	75,400.27	47,167.19	28,233.08	75,400.27	
02 CD 14 01 58 00 01 3503 60 00 00	6,844,093.00	-1,889,766.10	4,954,326.90	3,584,312.77	1,370,014.13	4,954,326.90	
02 CD 14 01 58 00 01 3606 61 00 00		15,985.00	15,985.00	15,985.00		15,985.00	
02 CD 14 01 58 00 02 3103 61 15 00		226,175.69	226,175.69	226,175.69		226,175.69	
02 CD 14 01 58 00 02 3207 60 15 00	400,000.00	-103,702.50	296,297.50	296,297.50		296,297.50	
02 CD 14 01 58 00 02 3411 60 15 00		2,345,409.44	2,345,409.44	2,345,409.44		2,345,409.44	
02 CD 14 01 58 00 02 3503 60 15 00	5,200,000.00	-2,417,115.65	2,782,884.35	2,782,884.35		2,782,884.35	
02 CD 14 01 58 00 02 3703 60 15 00		60,000.00	60,000.00	60,000.00		60,000.00	
02 CD 14 01 58 00 03 3301 10 51 00		148,623.49	148,623.49	148,623.49		148,623.49	
02 CD 14 01 58 00 03 3503 60 00 00	372,974.00	-3,993.62	368,980.38	368,980.38		368,980.38	
02 CD 14 01 58 00 03 3503 60 15 00	3,657,026.00	-189,920.59	3,467,105.41	3,467,105.41		3,467,105.41	
02 CD 14 01 58 00 04 3305 60 00 00		125,000.00	125,000.00	125,000.00		125,000.00	
02 CD 14 01 58 00 04 3502 60 00 00		430,680.75	430,680.75	430,680.75		430,680.75	
02 CD 14 01 58 00 04 3503 60 00 00	4,453,330.00	-2,967,203.64	1,486,126.36	1,486,126.36		1,486,126.36	
02 CD 14 01 58 00 05 3210 60 15 00							
02 CD 14 01 58 00 05 3503 60 00 00	243,099.00	22,460.91	265,559.91	196,651.91	68,908.00	265,559.91	
02 CD 14 01 58 00 05 3503 60 15 00	3,959,051.00	-545,489.77	3,413,561.23	3,413,561.23		3,413,561.23	
02 CD 14 01 58 00 05 3506 60 15 00		153,163.77	153,163.77	153,163.77		153,163.77	
02 CD 14 01 58 00 05 3602 11 00 00	144,887.00	-110,732.00	34,155.00	34,155.00		34,155.00	
02 CD 14 01 58 00 06 3104 11 70 00	95,740,300.00	1,588,691.60	97,328,991.60	86,013,599.47	11,315,392.13	97,328,991.60	
02 CD 14 01 58 00 06 3105 11 15 00		13,336,312.00	13,336,312.00	13,336,312.00		13,336,312.00	
02 CD 14 01 58 00 06 3201 10 15 00		2,812,500.00	2,812,500.00	2,812,500.00		2,812,500.00	
02 CD 14 01 58 00 06 3203 60 00 00	6,982,841.00	-6,982,841.00					
02 CD 14 01 58 00 06 3207 60 00 00	115,800.00	-115,800.00					
02 CD 14 01 58 00 06 3301 60 00 00	1,536,300.00		1,536,300.00	1,532,950.00	3,350.00	1,536,300.00	
02 CD 14 01 58 00 06 3404 11 15 00		10,006,419.45	10,006,419.45	10,006,419.45		10,006,419.45	
02 CD 14 01 58 00 06 3407 60 00 00		60,631.57	60,631.57	60,631.57		60,631.57	
02 CD 14 01 58 00 06 3411 10 00 00		3,717,719.34	3,717,719.34		3,717,719.34	3,717,719.34	
02 CD 14 01 58 00 06 3411 10 15 00		4,863,471.99	4,863,471.99	4,863,471.99		4,863,471.99	
02 CD 14 01 58 00 06 3414 60 00 00	51,900.00	9,649.29	61,549.29	52,891.87	8,657.42	61,549.29	
02 CD 14 01 58 00 06 3501 60 00 00		358,101.66	358,101.66	27,725.35	330,376.31	358,101.66	
02 CD 14 01 58 00 06 3502 60 00 00		139,083.40	139,083.40	139,083.40		139,083.40	
02 CD 14 01 58 00 06 3503 10 15 00		2,171,280.22	2,171,280.22	2,171,280.22		2,171,280.22	
02 CD 14 01 58 00 06 3503 60 00 00	2,869,450.00	-1,031,590.28	1,837,859.72	1,837,859.72		1,837,859.72	
02 CD 14 01 58 00 07 3104 11 70 00	77,144,387.00	11,341,839.62	88,486,226.62	76,337,886.85	12,148,339.77	88,486,226.62	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 14 DESARROLLO URBANO

SUBFUNCIÓN 01 URBANIZACIÓN

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 07 3207 60 00 00		482,977.00	482,977.00	482,977.00		482,977.00	
02 CD 14 01 58 00 07 3207 60 15 00	5,629,882.00	-696,609.12	4,933,272.88	4,933,272.88		4,933,272.88	
02 CD 14 01 58 00 07 3301 10 00 00	6,183,802.00	-0.06	6,183,801.94	5,544,646.43	639,155.51	6,183,801.94	
02 CD 14 01 58 00 07 3305 10 00 00	270,000.00	4,958,389.40	5,228,389.40	5,228,389.40		5,228,389.40	
02 CD 14 01 58 00 07 3407 60 00 00	230,000.00	-123,385.47	106,614.53	106,614.53		106,614.53	
02 CD 14 01 58 00 07 3411 10 00 00		2,792,445.71	2,792,445.71		2,792,445.71	2,792,445.71	
02 CD 14 01 58 00 07 3411 10 15 00		1,357,593.24	1,357,593.24	1,357,593.24		1,357,593.24	
02 CD 14 01 58 00 07 3411 60 00 00		215,129.17	215,129.17		215,129.17	215,129.17	
02 CD 14 01 58 00 07 3411 60 15 00		588,286.60	588,286.60	588,286.60		588,286.60	
02 CD 14 01 58 00 07 3501 60 00 00							
02 CD 14 01 58 00 07 3501 60 15 00	569,078.00	-96,445.72	472,632.28	472,632.28		472,632.28	
02 CD 14 01 58 00 07 3503 60 00 00	6,042,954.00	-1,422,151.31	4,620,802.69	3,425,568.97	1,195,233.72	4,620,802.69	
02 CD 14 01 58 00 07 3503 60 15 00	4,957,046.00	-834,070.06	4,122,975.94	4,122,975.94		4,122,975.94	
02 CD 14 01 58 00 08 3104 11 00 00		71,536.00	71,536.00	71,536.00		71,536.00	
02 CD 14 01 58 00 08 3105 11 15 00		3,202,735.67	3,202,735.67	3,202,735.67		3,202,735.67	
02 CD 14 01 58 00 08 3207 60 00 00	96,000.00	-80,590.00	15,410.00	15,410.00		15,410.00	
02 CD 14 01 58 00 08 3411 10 00 00		3,630,682.10	3,630,682.10		3,630,682.10	3,630,682.10	
02 CD 14 01 58 00 08 3502 60 00 00	166,273.00	-148,749.30	17,523.70	17,523.70		17,523.70	
02 CD 14 01 58 00 08 3503 60 00 00	1,395,563.00	1,735,565.57	3,131,128.57	1,774,808.08	1,356,320.49	3,131,128.57	
02 CD 14 01 58 00 08 3506 60 00 00	890,104.00	-729.54	889,374.46	727,537.41	161,837.05	889,374.46	
02 CD 14 01 58 00 09 3104 11 70 00	108,475,900.00	-27,399,905.38	81,075,994.62	68,817,537.62	12,258,457.00	81,075,994.62	
02 CD 14 01 58 00 09 3203 60 00 00		32,815.25	32,815.25	32,815.25		32,815.25	
02 CD 14 01 58 00 09 3203 60 15 00	2,000,000.00	-384,577.11	1,615,422.89	1,615,422.89		1,615,422.89	
02 CD 14 01 58 00 09 3207 60 00 00	1,663,958.00	4,914,944.53	6,578,902.53	6,047,027.53	531,875.00	6,578,902.53	
02 CD 14 01 58 00 09 3207 60 15 00	1,000,000.00	-408,253.13	591,746.87	591,746.87		591,746.87	
02 CD 14 01 58 00 09 3411 10 00 00		22,895,340.33	22,895,340.33		22,895,340.33	22,895,340.33	
02 CD 14 01 58 00 09 3503 60 00 00	15,617,587.00	-132,919.70	15,484,667.30	11,142,813.27	4,341,854.03	15,484,667.30	
02 CD 14 01 58 00 10 3104 61 70 00	1,221,608.00	-1,098,955.00	122,653.00	122,653.00		122,653.00	
02 CD 14 01 58 00 10 3207 60 00 00	83,225.00	-57,733.83	25,491.17	25,491.17		25,491.17	
02 CD 14 01 58 00 10 3301 10 00 00	487,447.00	-40,653.75	446,793.25	446,793.25		446,793.25	
02 CD 14 01 58 00 10 3404 11 00 00	1,036,556.00	-29,769.76	1,006,786.24	913,599.50	93,186.74	1,006,786.24	
02 CD 14 01 58 00 10 3409 60 00 00	71,446.00	-59,443.07	12,002.93	12,002.93		12,002.93	
02 CD 14 01 58 00 10 3411 10 00 00		100,453.31	100,453.31	100,453.31		100,453.31	
02 CD 14 01 58 00 10 3414 60 00 00	93,978.00	-6,794.04	87,183.96	76,767.12	10,416.84	87,183.96	
02 CD 14 01 58 00 10 3503 60 00 00	2,498,176.00	-1,272,634.42	1,225,541.58	977,716.58	247,825.00	1,225,541.58	
02 CD 14 01 58 00 11 3104 11 70 00	44,739,749.00	18,261,411.11	63,001,160.11	54,627,497.79	8,373,662.32	63,001,160.11	
02 CD 14 01 58 00 11 3210 60 00 00		193,200.00	193,200.00	193,200.00		193,200.00	
02 CD 14 01 58 00 11 3211 60 00 00		110,000.00	110,000.00		110,000.00	110,000.00	
02 CD 14 01 58 00 11 3303 60 00 00	45,000.00	533,175.10	578,175.10	39,519.75	538,655.35	578,175.10	
02 CD 14 01 58 00 11 3305 60 15 00		344,189.25	344,189.25	344,189.25		344,189.25	
02 CD 14 01 58 00 11 3407 60 00 00	799,500.00	-249,709.93	549,790.07	549,790.07		549,790.07	
02 CD 14 01 58 00 11 3409 60 00 00	285,000.00	-285,000.00					
02 CD 14 01 58 00 11 3415 60 00 00		2,306.80	2,306.80	2,306.80		2,306.80	
02 CD 14 01 58 00 11 3501 60 00 00		8,418.00	8,418.00	8,418.00		8,418.00	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 14 DESARROLLO URBANO

SUBFUNCIÓN 01 URBANIZACIÓN

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 11 3503 60 00 00	5,375,000.00	-5,234,681.60	140,318.40	140,318.40		140,318.40	
02 CD 14 01 58 00 11 3508 60 00 00		919,760.71	919,760.71	918,457.76	1,302.95	919,760.71	
02 CD 14 01 58 00 11 3510 60 00 00		3,194,296.98	3,194,296.98	3,098,646.93	95,650.05	3,194,296.98	
02 CD 14 01 58 00 11 3511 60 00 00		442,302.09	442,302.09	185,730.91	256,571.18	442,302.09	
02 CD 14 01 58 00 11 3512 60 00 00		19,842.12	19,842.12	19,842.12		19,842.12	
02 CD 14 01 58 00 11 3605 61 00 00							
02 CD 14 01 58 00 11 3703 60 00 00	20,800.00		20,800.00	20,800.00		20,800.00	
02 CD 14 01 58 00 12 3207 60 00 00		8,218.44	8,218.44	8,218.44		8,218.44	
02 CD 14 01 58 00 12 3207 60 15 00		38,850.86	38,850.86	38,850.86		38,850.86	
02 CD 14 01 58 00 12 3503 60 00 00	1,400,000.00	-233,200.00	1,166,800.00	816,200.00	350,600.00	1,166,800.00	
02 CD 14 01 58 00 12 3510 60 00 00		664,423.94	664,423.94	664,423.94		664,423.94	
02 CD 14 01 58 00 12 3510 60 15 00		300,000.00	300,000.00	300,000.00		300,000.00	
02 CD 14 01 58 00 13 3103 61 00 00	2,121,253.00	-50,000.00	2,071,253.00	1,937,178.89	134,074.11	2,071,253.00	
02 CD 14 01 58 00 13 3103 61 25 00	243,001.00		243,001.00	187,066.82	55,934.18	243,001.00	
02 CD 14 01 58 00 13 3105 61 00 00	697,000.00	-697,000.00					
02 CD 14 01 58 00 13 3107 11 00 00	30,505.00		30,505.00	27,962.00	2,543.00	30,505.00	
02 CD 14 01 58 00 13 3107 61 00 00	101,058.00	48,664.57	149,722.57	135,666.21	14,056.36	149,722.57	
02 CD 14 01 58 00 13 3203 10 00 00	146,800.00	-81,303.63	65,496.37	36,699.00	28,797.37	65,496.37	
02 CD 14 01 58 00 13 3203 60 00 00	605,000.00	-348,696.37	256,303.63	229,283.11	27,020.52	256,303.63	
02 CD 14 01 58 00 13 3207 60 16 00	626,319.00	-626,319.00					
02 CD 14 01 58 00 13 3301 60 00 00	2,557,800.00	0.01	2,557,800.01	2,341,920.79	215,879.22	2,557,800.01	
02 CD 14 01 58 00 13 3404 11 00 00	4,975,327.00	612,725.21	5,588,052.21	5,408,089.17	179,963.04	5,588,052.21	
02 CD 14 01 58 00 13 3407 60 00 00	200,000.00	-115,123.70	84,876.30	84,876.30		84,876.30	
02 CD 14 01 58 00 13 3411 10 00 00	1,605,500.00		1,605,500.00	1,471,701.00	133,799.00	1,605,500.00	
02 CD 14 01 58 00 13 3503 60 00 00	3,000,000.00	-729,286.90	2,270,713.10	2,234,371.66	36,341.44	2,270,713.10	
02 CD 14 01 58 00 13 3503 60 16 00		243,395.93	243,395.93	243,395.93		243,395.93	
02 CD 14 01 58 00 14 3104 11 70 00	37,792,828.00	1,357,942.44	39,150,770.44	32,805,677.96	6,345,092.48	39,150,770.44	
02 CD 14 01 58 00 14 3203 60 00 00	2,500,000.00	-304,524.10	2,195,475.90	1,391,828.91	803,646.99	2,195,475.90	
02 CD 14 01 58 00 14 3207 60 00 00	1,100,000.00	180,567.25	1,280,567.25	1,103,792.25	176,775.00	1,280,567.25	
02 CD 14 01 58 00 14 3503 60 00 00	3,000,000.00	2,069,670.72	5,069,670.72	3,894,426.68	1,175,244.04	5,069,670.72	
02 CD 14 01 58 00 15 3104 11 15 00							
02 CD 14 01 58 00 15 3104 11 70 00							
02 CD 14 01 58 00 15 3404 11 15 00							
02 CD 14 01 58 00 15 3411 10 00 00		194,200.50	194,200.50	194,200.50		194,200.50	
02 CD 14 01 58 00 15 3411 10 15 00		2,005,140.67	2,005,140.67	2,005,140.67		2,005,140.67	
02 CD 14 01 58 00 15 3503 60 00 00		1,783,402.75	1,783,402.75	1,783,402.75		1,783,402.75	
02 CD 14 01 58 00 15 3503 60 15 00	1,128,000.00	-649.60	1,127,350.40	1,127,350.40		1,127,350.40	
02 CD 14 01 58 00 15 3504 60 00 00		4,661,392.33	4,661,392.33	4,661,392.33		4,661,392.33	
02 CD 14 01 58 00 16 3503 60 00 00	2,750,000.00	1,999,559.73	4,749,559.73	4,727,820.67	21,739.06	4,749,559.73	
07 C0 14 01 58 00 01 3101 11 00 10	23.00	-23.00					
07 C0 14 01 58 00 01 3103 11 00 10	16,809.00	4,698.25	21,507.25	21,176.67	330.58	21,507.25	
07 C0 14 01 58 00 01 3103 11 25 10	131.00	1,082.12	1,213.12	1,173.17	39.95	1,213.12	
07 C0 14 01 58 00 01 3104 11 70 27	1,744,275.00	7,623,884.03	9,368,159.03	9,368,159.03		9,368,159.03	
07 C0 14 01 58 00 01 3105 11 00 10	5,939.00	-5,939.00					



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 14 DESARROLLO URBANO

SUBFUNCIÓN 01 URBANIZACIÓN

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 14 01 58 00 01 3105 11 30 10							
07 C0 14 01 58 00 01 3105 61 00 26	4,700.00	-4,700.00					
07 C0 14 01 58 00 01 3105 61 30 26							
07 C0 14 01 58 00 01 3106 11 00 10	262.00	5,293.35	5,555.35	4,870.92	684.43	5,555.35	
07 C0 14 01 58 00 01 3107 11 00 10	4,276.00		4,276.00	4,276.00		4,276.00	
07 C0 14 01 58 00 01 3108 11 00 10	95.00	-95.00					
07 C0 14 01 58 00 01 3109 11 00 10	785.00	-785.00					
07 C0 14 01 58 00 01 3203 10 00 10	14,849.00		14,849.00	14,849.00		14,849.00	
07 C0 14 01 58 00 01 3212 10 00 10	118.00	-118.00					
07 C0 14 01 58 00 01 3301 10 00 10	65,341.00	-65,341.00					
07 C0 14 01 58 00 01 3301 11 00 26		1,018,338.98	1,018,338.98	637,997.98	380,341.00	1,018,338.98	
07 C0 14 01 58 00 01 3301 11 30 26							
07 C0 14 01 58 00 01 3301 60 00 26	1,820,484.00	-769,196.28	1,051,287.72	1,051,287.72		1,051,287.72	
07 C0 14 01 58 00 01 3301 60 30 10							
07 C0 14 01 58 00 01 3303 60 00 18	55.00	-55.00					
07 C0 14 01 58 00 01 3305 60 00 21	69,257.00	-157.00	69,100.00		69,100.00	69,100.00	
07 C0 14 01 58 00 01 3403 10 00 10	1,663.00		1,663.00	1,663.00		1,663.00	
07 C0 14 01 58 00 01 3404 11 00 11	63,969.00	75,728.97	139,697.97	132,392.06	7,305.91	139,697.97	
07 C0 14 01 58 00 01 3407 10 00 10	3,244.00	-2,836.00	408.00	408.00		408.00	
07 C0 14 01 58 00 01 3407 60 00 26	39,390.00	-236.00	39,154.00	39,154.00		39,154.00	
07 C0 14 01 58 00 01 3409 60 00 50	11,148.00	-11,148.00					
07 C0 14 01 58 00 01 3411 10 00 10	49,072.00	64,478.99	113,550.99	113,550.99		113,550.99	
07 C0 14 01 58 00 01 3411 60 00 26	429,799.00	545,259.14	975,058.14	975,058.14		975,058.14	
07 C0 14 01 58 00 01 3414 10 00 17	26,903.00	-6,888.05	20,014.95	18,234.17	1,780.78	20,014.95	
07 C0 14 01 58 00 01 3415 10 00 10	4,752.00	-4,752.00					
07 C0 14 01 58 00 01 3415 60 00 21	1,865.00	-694.50	1,170.50	1,170.50		1,170.50	
07 C0 14 01 58 00 01 3501 10 00 10	7,584.00	-7,584.00					
07 C0 14 01 58 00 01 3501 60 00 26	85,264.00	-63,810.72	21,453.28	21,453.28		21,453.28	
07 C0 14 01 58 00 01 3502 10 00 10	7,548.00	-294.95	7,253.05	7,253.05		7,253.05	
07 C0 14 01 58 00 01 3502 60 00 18	216.00	-216.00					
07 C0 14 01 58 00 01 3503 10 00 10	25,333.00		25,333.00	25,333.00		25,333.00	
07 C0 14 01 58 00 01 3503 60 00 50	506,545.00	-46,923.70	459,621.30	339,859.15	119,762.15	459,621.30	
07 C0 14 01 58 00 01 3504 10 00 10	2,117.00	-2,117.00					
07 C0 14 01 58 00 01 3504 60 00 26	7,408.00	-5,292.00	2,116.00	2,116.00		2,116.00	
07 C0 14 01 58 00 01 3505 60 00 20	705.00	-705.00					
07 C0 14 01 58 00 01 3506 10 00 10	22,571.00	-22,571.00					
07 C0 14 01 58 00 01 3506 60 00 13	2,968.00	-2,242.78	725.22	725.22		725.22	
07 C0 14 01 58 00 01 3510 60 00 50		118,931.23	118,931.23	118,931.23		118,931.23	
07 C0 14 01 58 00 01 3513 60 00 18		37,580.00	37,580.00	37,580.00		37,580.00	
07 C0 14 01 58 00 01 3701 10 00 10	297.00	-297.00					
07 C0 14 01 58 00 01 3702 10 00 10	1,187.00	-1,187.00					
07 C0 14 01 58 00 01 3703 10 00 10	1,900.00	-314.00	1,586.00	1,586.00		1,586.00	
07 C0 14 01 58 00 01 3703 60 00 18	3,951.00	-28.50	3,922.50	3,922.50		3,922.50	
07 C0 14 01 58 00 01 3803 10 00 10	476.00	-476.00					



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 14 DESARROLLO URBANO

SUBFUNCIÓN 01 URBANIZACIÓN

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 14 01 58 07 01 3101 11 00 02	4.00	-4.00					
07 C0 14 01 58 07 01 3103 11 00 02	2,292.00	-458.59	1,833.41	1,833.41		1,833.41	
07 C0 14 01 58 07 01 3103 11 25 02	18.00	-18.00					
07 C0 14 01 58 07 01 3104 11 70 02	1,215.00	-1,215.00					
07 C0 14 01 58 07 01 3105 11 00 02	810.00	-810.00					
07 C0 14 01 58 07 01 3105 11 30 02							
07 C0 14 01 58 07 01 3106 11 00 02	36.00	727.13	763.13	669.09	94.04	763.13	
07 C0 14 01 58 07 01 3107 11 00 02	583.00		583.00	583.00		583.00	
07 C0 14 01 58 07 01 3108 11 00 02	13.00	-13.00					
07 C0 14 01 58 07 01 3109 11 00 02	107.00	-107.00					
07 C0 14 01 58 07 01 3203 10 00 02	2,025.00		2,025.00	2,025.00		2,025.00	
07 C0 14 01 58 07 01 3212 10 00 02	16.00	-16.00					
07 C0 14 01 58 07 01 3301 10 00 02	8,909.00	-8,909.00					
07 C0 14 01 58 07 01 3301 11 00 02		58,998.44	58,998.44	50,089.44	8,909.00	58,998.44	
07 C0 14 01 58 07 01 3301 60 00 02	312,010.00	-96,890.92	215,119.08	215,119.08		215,119.08	
07 C0 14 01 58 07 01 3301 60 30 02							
07 C0 14 01 58 07 01 3403 10 00 02	227.00	-33.14	193.86	193.86		193.86	
07 C0 14 01 58 07 01 3404 11 00 02	8,723.00	1,776.01	10,499.01	9,502.76	996.25	10,499.01	
07 C0 14 01 58 07 01 3407 10 00 02	443.00	-443.00					
07 C0 14 01 58 07 01 3411 10 00 02	6,692.00	8,793.05	15,485.05	15,485.05		15,485.05	
07 C0 14 01 58 07 01 3414 10 00 02	567.00	-312.57	254.43	213.79	40.64	254.43	
07 C0 14 01 58 07 01 3415 10 00 02	648.00	-648.00					
07 C0 14 01 58 07 01 3501 10 00 02	1,034.00	-1,034.00					
07 C0 14 01 58 07 01 3502 10 00 02	1,029.00		1,029.00	1,029.00		1,029.00	
07 C0 14 01 58 07 01 3503 10 00 02	3,455.00	-10.00	3,445.00	3,445.00		3,445.00	
07 C0 14 01 58 07 01 3504 10 00 02	289.00	-289.00					
07 C0 14 01 58 07 01 3506 10 00 02	3,078.00	-3,078.00					
07 C0 14 01 58 07 01 3701 10 00 02	41.00	-41.00					
07 C0 14 01 58 07 01 3702 10 00 02	162.00	-162.00					
07 C0 14 01 58 07 01 3703 10 00 02	259.00	-259.00					
07 C0 14 01 58 07 01 3803 10 00 02	65.00	-65.00					
11 C0 14 01 58 00 01 3407 11 13 00		167,178.00	167,178.00	167,178.00		167,178.00	
11 C0 14 01 58 00 01 3503 10 00 00	40,695,396.00	-168,073.77	40,527,322.23	40,527,322.23		40,527,322.23	
<b>TOTAL CAPÍTULO 3000</b>	<b>594,010,796.00</b>	<b>73,063,801.51</b>	<b>667,074,597.51</b>	<b>561,690,745.55</b>	<b>105,383,851.96</b>	<b>667,074,597.51</b>	
02 CD 14 01 58 00 01 4105 11 00 00		336,724.95	336,724.95	336,724.95		336,724.95	
02 CD 14 01 58 00 01 4211 61 00 00	1,987,797.00	-1,987,797.00					
02 CD 14 01 58 00 07 4211 61 00 00		3,880,865.24	3,880,865.24	739,163.61	3,141,701.63	3,880,865.24	
02 CD 14 01 58 00 09 4211 61 00 00	6,000,000.00	-1,400,000.00	4,600,000.00	4,600,000.00		4,600,000.00	
02 CD 14 01 58 00 13 4105 11 15 00		122,705.00	122,705.00	122,705.00		122,705.00	
02 CD 14 01 58 00 13 4211 11 15 00		1,040,117.50	1,040,117.50	1,040,117.50		1,040,117.50	
02 CD 14 01 58 00 13 4211 61 15 00	3,000,000.00	-3,000,000.00					
05 P0 14 01 58 07 PT 4311 61 04 02		135,600.00	135,600.00	135,600.00		135,600.00	
06 PD 14 01 58 07 SA 4311 61 00 00		3,776,964.35	3,776,964.35	2,434,585.23	1,342,379.12	3,776,964.35	
06 PD 14 01 58 07 SA 4311 61 04 01		41,132,078.62	41,132,078.62	41,130,146.66		41,130,146.66	1,931.96





ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 14 DESARROLLO URBANO

SUBFUNCIÓN 01 URBANIZACIÓN

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 PF 14 01 58 00 MV 4310 61 14 60		57,126,508.00	57,126,508.00	57,126,508.00		57,126,508.00	
07 PF 14 01 58 00 MV 4310 61 45 60		2,084,558.35	2,084,558.35	2,084,558.35		2,084,558.35	
07 PF 14 01 58 00 MV 4311 21 00 60		84,627,400.00	84,627,400.00	84,627,400.00		84,627,400.00	
07 PF 14 01 58 00 MV 4311 21 04 60		25,700,000.00	25,700,000.00	25,700,000.00		25,700,000.00	
07 PF 14 01 58 00 MV 4311 61 00 60		275,000.00	275,000.00	275,000.00		275,000.00	
07 PF 14 01 58 00 MV 4311 61 04 60		916,416,851.03	916,416,851.03	916,416,851.03		916,416,851.03	
07 PF 14 01 58 07 CH 4309 11 00 00	14,852,980.00	-2,580,081.00	12,272,899.00	12,272,899.00		12,272,899.00	
07 PF 14 01 58 07 CH 4311 21 00 00	3,600,000.00	-3,600,000.00					
07 PF 14 01 58 07 CH 4311 21 04 01	25,000,000.00	-17,919,339.00	7,080,661.00	7,080,661.00		7,080,661.00	
07 PF 14 01 58 07 CH 4311 21 30 00							
07 PF 14 01 58 07 CH 4311 61 00 00	443,630.00	884,120.00	1,327,750.00	1,327,750.00		1,327,750.00	
07 PF 14 01 58 07 CH 4311 61 04 03	76,392,577.00	-25,520,089.07	50,872,487.93	50,763,323.54		50,763,323.54	109,164.39
<b>TOTAL CAPÍTULO 4000</b>	<b>131,276,984.00</b>	<b>1,081,532,186.97</b>	<b>1,212,809,170.97</b>	<b>1,208,213,993.87</b>	<b>4,484,080.75</b>	<b>1,212,698,074.62</b>	<b>111,096.35</b>
02 CD 14 01 58 00 01 5101 20 00 00							
02 CD 14 01 58 00 01 5102 20 00 00		28,969.65	28,969.65	28,969.65		28,969.65	
02 CD 14 01 58 00 01 5102 20 16 00		181,575.75	181,575.75	181,575.75		181,575.75	
02 CD 14 01 58 00 01 5202 20 16 00		28,000.00	28,000.00	28,000.00		28,000.00	
02 CD 14 01 58 00 01 5203 20 00 00	3,701,265.00	-731,415.30	2,969,849.70	2,797,349.70	172,500.00	2,969,849.70	
02 CD 14 01 58 00 01 5303 20 00 00	9,409,572.00	-151,830.00	9,257,742.00	9,257,742.00		9,257,742.00	
02 CD 14 01 58 00 01 5501 20 16 00		110,500.00	110,500.00	110,500.00		110,500.00	
02 CD 14 01 58 00 02 5101 20 16 00	400,000.00		400,000.00	400,000.00		400,000.00	
02 CD 14 01 58 00 02 5201 20 16 00	522,100.00	-351,911.50	170,188.50	170,188.50		170,188.50	
02 CD 14 01 58 00 02 5202 20 16 00	187,560.00	-187,560.00					
02 CD 14 01 58 00 02 5203 20 16 00	2,700,000.00	-2,453,382.50	246,617.50	246,617.50		246,617.50	
02 CD 14 01 58 00 02 5205 20 16 00		92,503.17	92,503.17	92,503.17		92,503.17	
02 CD 14 01 58 00 02 5206 20 16 00		609,179.83	609,179.83	609,179.83		609,179.83	
02 CD 14 01 58 00 02 5303 20 16 00	3,958,000.00	-1,975,333.58	1,982,666.42	1,982,666.42		1,982,666.42	
02 CD 14 01 58 00 02 5502 20 16 00	69,940.00	-69,940.00					
02 CD 14 01 58 00 03 5102 20 00 00		32,809.10	32,809.10	32,809.10		32,809.10	
02 CD 14 01 58 00 03 5201 20 00 00	831,548.00	-831,548.00					
02 CD 14 01 58 00 03 5201 20 15 00	125,306.00	-125,306.00					
02 CD 14 01 58 00 03 5202 20 15 00		5,030.25	5,030.25	5,030.25		5,030.25	
02 CD 14 01 58 00 03 5203 20 00 00		251,813.20	251,813.20	251,813.20		251,813.20	
02 CD 14 01 58 00 03 5203 20 15 00		54,729.33	54,729.33	54,729.33		54,729.33	
02 CD 14 01 58 00 03 5204 20 00 00		138,862.50	138,862.50	138,862.50		138,862.50	
02 CD 14 01 58 00 03 5206 20 00 00		496,793.10	496,793.10	496,793.10		496,793.10	
02 CD 14 01 58 00 03 5207 20 15 00		502.00	502.00	502.00		502.00	
02 CD 14 01 58 00 03 5303 20 00 00							
02 CD 14 01 58 00 03 5501 20 00 00		25,629.49	25,629.49	25,629.49		25,629.49	
02 CD 14 01 58 00 03 5501 20 15 00		128,481.72	128,481.72	128,481.72		128,481.72	
02 CD 14 01 58 00 04 5101 20 00 00		222,131.08	222,131.08	222,131.08		222,131.08	
02 CD 14 01 58 00 05 5203 20 00 00	890,000.00	-400,002.50	489,997.50		489,997.50	489,997.50	
02 CD 14 01 58 00 05 5207 20 00 00	15,000.00	-15,000.00					



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 14 DESARROLLO URBANO

SUBFUNCIÓN 01 URBANIZACIÓN

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 05 5303 20 00 00	1,869,918.00	-1,370,417.98	499,500.02		499,500.02	499,500.02	
02 CD 14 01 58 00 05 5501 20 00 00	247,494.00	192,382.25	439,876.25			439,876.25	
02 CD 14 01 58 00 06 5101 20 00 00		285,142.50	285,142.50	285,142.50		285,142.50	
02 CD 14 01 58 00 06 5201 20 00 00		62,545.05	62,545.05	62,545.05		62,545.05	
02 CD 14 01 58 00 06 5201 20 15 00		21,125.80	21,125.80	21,125.80		21,125.80	
02 CD 14 01 58 00 06 5202 20 00 00		395,413.75	395,413.75	395,413.75		395,413.75	
02 CD 14 01 58 00 06 5204 20 00 00							
02 CD 14 01 58 00 06 5204 20 15 00		401,258.00	401,258.00	401,258.00		401,258.00	
02 CD 14 01 58 00 06 5206 20 00 00		722,907.92	722,907.92	722,907.92		722,907.92	
02 CD 14 01 58 00 06 5206 20 15 00		176,211.03	176,211.03	176,211.03		176,211.03	
02 CD 14 01 58 00 06 5303 20 00 00							
02 CD 14 01 58 00 07 5102 20 00 00		105,138.75	105,138.75		105,138.75	105,138.75	
02 CD 14 01 58 00 07 5203 20 00 00		42,021.00	42,021.00	42,021.00		42,021.00	
02 CD 14 01 58 00 07 5203 20 04 11		2,540,412.10	2,540,412.10	2,540,412.10		2,540,412.10	
02 CD 14 01 58 00 07 5204 20 00 00		2,185.00	2,185.00	2,185.00		2,185.00	
02 CD 14 01 58 00 07 5207 20 00 00		254,447.05	254,447.05	254,447.05		254,447.05	
02 CD 14 01 58 00 07 5303 20 00 00		554,580.00	554,580.00	554,580.00		554,580.00	
02 CD 14 01 58 00 07 5303 20 15 00	2,500,000.00	1,747,400.00	4,247,400.00	4,247,400.00		4,247,400.00	
02 CD 14 01 58 00 07 5501 20 00 00		596,167.80	596,167.80	596,167.80		596,167.80	
02 CD 14 01 58 00 07 5501 20 04 11							
02 CD 14 01 58 00 07 5501 20 15 00	1,657,027.00	-1,657,027.00					
02 CD 14 01 58 00 07 5502 20 00 00							
02 CD 14 01 58 00 08 5203 20 04 11		1,364,975.00	1,364,975.00	273,527.50		273,527.50	1,091,447.50
02 CD 14 01 58 00 08 5501 20 00 00		17,250.00	17,250.00	17,250.00		17,250.00	
02 CD 14 01 58 00 09 5202 20 00 00	208,000.00	-150,599.58	57,400.42	57,400.42		57,400.42	
02 CD 14 01 58 00 09 5203 20 00 00	2,552,000.00	-679,126.25	1,872,873.75	1,872,873.75		1,872,873.75	
02 CD 14 01 58 00 09 5206 20 00 00		2,475,894.80	2,475,894.80		2,475,894.80	2,475,894.80	
02 CD 14 01 58 00 09 5207 20 00 00	435,000.00	-256,679.16	178,320.84	178,320.84		178,320.84	
02 CD 14 01 58 00 09 5302 20 00 00							
02 CD 14 01 58 00 09 5501 20 00 00	2,394,808.00	240,378.19	2,635,186.19	2,635,186.19		2,635,186.19	
02 CD 14 01 58 00 10 5202 20 00 00							
02 CD 14 01 58 00 10 5207 20 00 00	72,000.00	-72,000.00					
02 CD 14 01 58 00 10 5303 20 00 00	840,000.00	-840,000.00					
02 CD 14 01 58 00 11 5101 20 15 00	182,227.00	-58,229.40	123,997.60	123,997.60		123,997.60	
02 CD 14 01 58 00 11 5102 20 00 00		22,137.50	22,137.50	22,137.50		22,137.50	
02 CD 14 01 58 00 11 5102 20 15 00	59,740.00	-31,937.60	27,802.40	27,802.40		27,802.40	
02 CD 14 01 58 00 11 5202 20 00 00							
02 CD 14 01 58 00 11 5202 20 15 00	99,569.00	-99,569.00					
02 CD 14 01 58 00 11 5205 20 00 00							
02 CD 14 01 58 00 11 5205 20 15 00	15,000.00	-15,000.00					
02 CD 14 01 58 00 11 5206 20 15 00	604,612.00	-604,612.00					
02 CD 14 01 58 00 11 5303 20 00 00		67,400.00	67,400.00		67,400.00	67,400.00	
02 CD 14 01 58 00 11 5303 20 15 00	2,830,945.00	-1,761,883.00	1,069,062.00	1,069,062.00		1,069,062.00	
02 CD 14 01 58 00 11 5401 20 00 00		2,600.00	2,600.00	2,600.00		2,600.00	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 14 DESARROLLO URBANO

SUBFUNCIÓN 01 URBANIZACIÓN

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 11 5501 20 15 00	35,600.00	-35,600.00					
02 CD 14 01 58 00 11 5703 20 00 00		2,979,167.60	2,979,167.60		2,979,167.60	2,979,167.60	
02 CD 14 01 58 00 12 5201 20 00 00		3,760.96	3,760.96	3,760.96		3,760.96	
02 CD 14 01 58 00 12 5201 20 15 00	96,200.00	-368.20	95,831.80	95,831.80		95,831.80	
02 CD 14 01 58 00 12 5203 20 15 00	1,500,000.00	-342,071.90	1,157,928.10	1,157,928.10		1,157,928.10	
02 CD 14 01 58 00 12 5207 20 00 00		297,528.00	297,528.00	297,528.00		297,528.00	
02 CD 14 01 58 00 12 5207 20 15 00	50,000.00	-50,000.00					
02 CD 14 01 58 00 12 5501 20 15 00	500,000.00	-500,000.00					
02 CD 14 01 58 00 12 5501 20 16 00	10,000.00	-10,000.00					
02 CD 14 01 58 00 13 5102 20 16 00		85,042.50	85,042.50	85,042.50		85,042.50	
02 CD 14 01 58 00 13 5103 20 16 00		98,256.00	98,256.00	98,256.00		98,256.00	
02 CD 14 01 58 00 13 5201 20 16 00		151,190.50	151,190.50	151,190.50		151,190.50	
02 CD 14 01 58 00 13 5303 20 16 00		382,060.00	382,060.00	382,060.00		382,060.00	
02 CD 14 01 58 00 13 5501 20 16 00		111,723.77	111,723.77	111,723.77		111,723.77	
02 CD 14 01 58 00 14 5104 20 16 00	35,000.00	-35,000.00					
02 CD 14 01 58 00 14 5201 20 16 00	100,000.00	-27,922.60	72,077.40	72,077.40		72,077.40	
02 CD 14 01 58 00 14 5303 20 00 00		187,993.94	187,993.94	187,993.94		187,993.94	
02 CD 14 01 58 00 14 5303 20 16 00	2,750,000.00	-678,140.11	2,071,859.89	2,071,859.89		2,071,859.89	
02 CD 14 01 58 00 15 5201 20 15 00	179,200.00	-179,200.00					
02 CD 14 01 58 00 15 5203 20 00 00		36,363.00	36,363.00	36,363.00		36,363.00	
02 CD 14 01 58 00 15 5206 20 00 00		5,702,007.90	5,702,007.90	5,702,007.90		5,702,007.90	
02 CD 14 01 58 00 15 5206 20 15 00							
02 CD 14 01 58 00 15 5303 20 00 00							
02 CD 14 01 58 00 15 5303 20 15 00		754,448.20	754,448.20	754,448.20		754,448.20	
02 CD 14 01 58 00 15 5501 20 15 00	1,521,300.00	-1,521,300.00					
02 CD 14 01 58 00 16 5202 20 15 00	30,000.00	-8,552.67	21,447.33	21,447.33		21,447.33	
02 CD 14 01 58 00 16 5303 20 15 00	1,794,000.00	-856,690.89	937,309.11	937,309.11		937,309.11	
02 CD 14 01 58 00 16 5501 20 15 00	471,165.00	-272,275.29	198,889.71	198,889.71		198,889.71	
07 C0 14 01 58 00 01 5702 20 16 52		2,774,500.93	2,774,500.93	2,774,500.93		2,774,500.93	
11 C0 14 01 58 00 01 5204 20 04 32	63,000,000.00	-892,705.72	62,107,294.28	62,107,294.28		62,107,294.28	
<b>TOTAL CAPÍTULO 5000</b>	<b>111,451,096.00</b>	<b>7,961,389.23</b>	<b>119,412,485.23</b>	<b>111,253,565.45</b>	<b>7,067,472.28</b>	<b>118,321,037.73</b>	<b>1,091,447.50</b>
02 CD 14 01 58 00 01 6100 60 00 00		21,159,232.99	21,159,232.99	21,159,232.99		21,159,232.99	
02 CD 14 01 58 00 01 6100 60 04 43	96,000,000.00	-434,484.70	95,565,515.30	95,564,105.98		95,564,105.98	1,409.32
02 CD 14 01 58 00 01 6100 60 14 00		121,797,017.94	121,797,017.94	121,797,017.94		121,797,017.94	
02 CD 14 01 58 00 01 6100 60 15 00	16,891,326.00	-2,255,098.89	14,636,227.11	14,636,227.11		14,636,227.11	
02 CD 14 01 58 00 01 6100 60 16 00	91,336,000.00	-89,993,017.48	1,342,982.52	1,342,982.52		1,342,982.52	
02 CD 14 01 58 00 01 6300 60 15 00	478,130.00	-15,436.18	462,693.82	462,693.82		462,693.82	
02 CD 14 01 58 00 01 6300 60 16 00	2,000,000.00	-30.91	1,999,969.09	1,999,969.09		1,999,969.09	
02 CD 14 01 58 00 02 6100 60 00 00	39,552,208.00	-35,542,957.59	4,009,250.41	4,009,250.41		4,009,250.41	
02 CD 14 01 58 00 02 6100 60 04 16	35,175,359.00	11,515,437.40	46,690,796.40	45,969,104.35		45,969,104.35	721,692.05
02 CD 14 01 58 00 02 6100 60 15 00	1,647,324.00	-469,510.56	1,177,813.44	1,177,813.44		1,177,813.44	
02 CD 14 01 58 00 02 6100 60 16 00	103,742,058.00	-100,628,591.62	3,113,466.38	3,113,466.38		3,113,466.38	
02 CD 14 01 58 00 02 6300 60 00 00		119,063.06	119,063.06	119,063.06		119,063.06	
02 CD 14 01 58 00 03 6100 60 00 00	43,415,494.00	-39,459,828.20	3,955,665.80	2,859,444.39	1,096,221.41	3,955,665.80	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 14 DESARROLLO URBANO

SUBFUNCIÓN 01 URBANIZACIÓN

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 03 6100 60 04 16	2,363,877.00	-0.03	2,363,876.97	2,354,420.68		2,354,420.68	9,456.29
02 CD 14 01 58 00 03 6100 60 15 00	644,132.00	-496,597.58	147,534.42	147,534.42		147,534.42	
02 CD 14 01 58 00 03 6100 60 16 00	3,825,767.00	-344,966.43	3,480,800.57	3,480,800.57		3,480,800.57	
02 CD 14 01 58 00 04 6100 60 00 00		1,460,931.30	1,460,931.30	1,460,931.30		1,460,931.30	
02 CD 14 01 58 00 04 6100 60 04 16	5,000,000.00	-28,495.94	4,971,504.06	4,882,952.17		4,882,952.17	88,551.89
02 CD 14 01 58 00 04 6100 60 15 00	1,000,000.00	256,681.70	1,256,681.70	1,256,681.70		1,256,681.70	
02 CD 14 01 58 00 04 6100 60 16 00	1,000,000.00	-500,000.01	499,999.99	499,999.99		499,999.99	
02 CD 14 01 58 00 05 6100 60 00 00		710,829.41	710,829.41	710,829.41		710,829.41	
02 CD 14 01 58 00 05 6100 60 04 45	18,856,097.00	-59,175.20	18,796,921.80	18,166,680.65		18,166,680.65	630,241.15
02 CD 14 01 58 00 05 6100 60 15 00	1,490,798.00	-4,436.44	1,486,361.56	1,486,361.56		1,486,361.56	
02 CD 14 01 58 00 05 6100 60 16 00	8,529,096.00	-968,826.24	7,560,269.76	7,560,269.76		7,560,269.76	
02 CD 14 01 58 00 05 6300 60 00 00	635,000.00	-282,059.20	352,940.80	352,940.80		352,940.80	
02 CD 14 01 58 00 05 6300 60 16 00	452,000.00	-35,806.87	416,193.13	416,193.13		416,193.13	
02 CD 14 01 58 00 06 6100 60 00 00	3,771,233.00	2,071,859.52	5,843,092.52	3,783,573.21	2,059,519.31	5,843,092.52	
02 CD 14 01 58 00 06 6100 60 04 16	10,301,088.00	-80,319.81	10,220,768.19	10,141,867.43		10,141,867.43	78,900.76
02 CD 14 01 58 00 06 6100 60 15 00	41,437,679.00	-34,184,203.30	7,253,475.70	7,253,475.70		7,253,475.70	
02 CD 14 01 58 00 06 6300 60 00 00		165,600.00	165,600.00	165,600.00		165,600.00	
02 CD 14 01 58 00 07 6100 60 00 00		2,755,395.20	2,755,395.20	2,607,267.14	148,128.06	2,755,395.20	
02 CD 14 01 58 00 07 6100 60 04 48	135,079,460.00	-19,792,996.42	115,286,463.58	108,118,591.83		108,118,591.83	7,167,871.75
02 CD 14 01 58 00 07 6100 60 14 00		12,744,309.25	12,744,309.25	12,744,309.25		12,744,309.25	
02 CD 14 01 58 00 07 6100 60 15 00	30,388,093.00	-1,498,724.87	28,889,368.13	28,889,368.13		28,889,368.13	
02 CD 14 01 58 00 07 6100 60 16 00	16,310,404.00	-13,777,157.57	2,533,246.43	2,533,246.43		2,533,246.43	
02 CD 14 01 58 00 07 6300 60 00 00	200,000.00	348,537.20	548,537.20	180,027.58	368,509.62	548,537.20	
02 CD 14 01 58 00 07 6300 60 04 48	2,052,151.00	-55,964.14	1,996,186.86	1,780,309.72		1,780,309.72	215,877.14
02 CD 14 01 58 00 08 6100 60 00 00		109,885.51	109,885.51	17,440.22	92,445.29	109,885.51	
02 CD 14 01 58 00 08 6100 60 04 41	31,000,000.00	-3,475,478.02	27,524,521.98	22,856,580.15		22,856,580.15	4,667,941.83
02 CD 14 01 58 00 08 6100 60 15 00	8,529,980.00	-1,579,745.91	6,950,234.09	6,950,234.09		6,950,234.09	
02 CD 14 01 58 00 08 6100 60 16 00	1,600,000.00	-307,063.13	1,292,936.87	1,292,936.87		1,292,936.87	
02 CD 14 01 58 00 08 6300 60 00 00		54,625.78	54,625.78	13,736.51	40,889.27	54,625.78	
02 CD 14 01 58 00 08 6300 60 15 00	1,052,000.00	-2,084.94	1,049,915.06	1,049,915.06		1,049,915.06	
02 CD 14 01 58 00 08 6300 60 16 00		565,677.35	565,677.35	565,677.35		565,677.35	
02 CD 14 01 58 00 09 6100 60 00 00	32,581,962.00	-15,024,886.40	17,557,075.60	6,280,404.48	11,276,671.12	17,557,075.60	
02 CD 14 01 58 00 09 6100 60 04 22	156,451,913.00	-10,479,038.87	145,972,874.13	144,799,230.96		144,799,230.96	1,173,643.17
02 CD 14 01 58 00 09 6100 60 14 00		13,475,928.02	13,475,928.02	13,475,928.02		13,475,928.02	
02 CD 14 01 58 00 09 6100 60 15 00	96,428,006.00	-1,311,647.98	95,116,358.02	95,116,358.02		95,116,358.02	
02 CD 14 01 58 00 09 6300 60 00 00	5,000,000.00	-763,757.94	4,236,242.06	1,932,817.07	2,303,424.99	4,236,242.06	
02 CD 14 01 58 00 09 6300 60 15 00		13,605.10	13,605.10	13,605.10		13,605.10	
02 CD 14 01 58 00 10 6100 60 00 00	2,876,000.00	-2,212,377.42	663,622.58	114,644.00	548,978.58	663,622.58	
02 CD 14 01 58 00 10 6100 60 04 42	17,629,101.00	-362,836.93	17,266,264.07	15,484,297.09		15,484,297.09	1,781,966.98
02 CD 14 01 58 00 10 6100 60 16 00	4,379,580.00	-434,111.29	3,945,468.71	3,945,468.71		3,945,468.71	
02 CD 14 01 58 00 10 6300 60 00 00	1,614,979.00	1,876,099.51	3,491,078.51	1,478,203.04	2,012,875.47	3,491,078.51	
02 CD 14 01 58 00 10 6300 60 16 00	4,008,584.00	299,689.77	4,308,273.77	4,308,273.77		4,308,273.77	
02 CD 14 01 58 00 11 6100 60 00 00	96,849,979.00	-23,419,315.36	73,430,663.64	45,033,681.91	28,396,981.73	73,430,663.64	
02 CD 14 01 58 00 11 6100 60 04 39	52,659,736.00	-128,067.71	52,531,668.29	50,680,803.54		50,680,803.54	1,850,864.75



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 14 DESARROLLO URBANO

SUBFUNCIÓN 01 URBANIZACIÓN

PROGRAMA 58 INFRAESTRUCTURA URBANA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 58 00 11 6100 60 15 00	3,500,000.00	-259.66	3,499,740.34	3,499,740.34		3,499,740.34	
02 CD 14 01 58 00 11 6100 60 16 00	32,996,119.00	-1,682,682.36	31,313,436.64	31,313,436.64		31,313,436.64	
02 CD 14 01 58 00 11 6300 60 00 00	200,000.00	4,047,557.90	4,247,557.90	2,342,084.24	1,905,473.66	4,247,557.90	
02 CD 14 01 58 00 12 6100 60 00 00	171,000.00	-61,938.32	109,061.68	109,061.68		109,061.68	
02 CD 14 01 58 00 12 6100 60 04 42	17,536,500.00	-5,281,623.82	12,254,876.18	10,217,466.69		10,217,466.69	2,037,409.49
02 CD 14 01 58 00 12 6100 60 16 00	4,222,200.00	-547,705.34	3,674,494.66	3,674,494.66		3,674,494.66	
02 CD 14 01 58 00 12 6300 60 00 00	9,000.00	-9,000.00					
02 CD 14 01 58 00 12 6300 60 04 42	1,458,400.00	-13,834.75	1,444,565.25	1,444,565.24		1,444,565.24	0.01
02 CD 14 01 58 00 12 6300 60 16 00	111,200.00	-111,200.00					
02 CD 14 01 58 00 13 6100 60 00 00	35,881,610.00	-35,856,610.00	25,000.00	25,000.00		25,000.00	
02 CD 14 01 58 00 13 6100 60 04 11	28,025,044.00	-23,718.90	28,001,325.10	27,937,530.32		27,937,530.32	63,794.78
02 CD 14 01 58 00 13 6100 60 14 00		62,491,568.37	62,491,568.37	62,491,568.37		62,491,568.37	
02 CD 14 01 58 00 13 6100 60 15 00	2,000,000.00	-16,089.85	1,983,910.15	1,983,910.15		1,983,910.15	
02 CD 14 01 58 00 13 6100 60 16 00	10,635,840.00	-10,635,840.00					
02 CD 14 01 58 00 14 6100 60 00 00		52,171.29	52,171.29		52,171.29	52,171.29	
02 CD 14 01 58 00 14 6100 60 04 03	12,000,000.00		12,000,000.00	11,999,428.05		11,999,428.05	571.95
02 CD 14 01 58 00 14 6100 60 15 00	4,500,000.00	-45,571.72	4,454,428.28	4,454,428.28		4,454,428.28	
02 CD 14 01 58 00 14 6100 60 16 00	38,800,000.00	-140,983.39	38,659,016.61	38,659,016.61		38,659,016.61	
02 CD 14 01 58 00 14 6300 60 04 03	2,000,000.00		2,000,000.00	1,996,230.06		1,996,230.06	3,769.94
02 CD 14 01 58 00 15 6100 60 00 00	2,430,143.00	-1,349,151.48	1,080,991.52	53,561.75	1,027,429.77	1,080,991.52	
02 CD 14 01 58 00 15 6300 60 00 00		1,199,999.99	1,199,999.99	1,199,999.99		1,199,999.99	
02 CD 14 01 58 00 15 6300 60 15 00	1,164,000.00	-1,164,000.00					
02 CD 14 01 58 00 16 6100 60 00 00	600,000.00	-169,531.60	430,468.40	430,468.40		430,468.40	
02 CD 14 01 58 00 16 6100 60 04 10	60,100,000.00	-141,471.34	59,958,528.66	52,213,466.59		52,213,466.59	7,745,062.07
02 CD 14 01 58 00 16 6100 60 14 00		4,002,901.68	4,002,901.68	4,002,901.68		4,002,901.68	
02 CD 14 01 58 00 16 6100 60 15 00		1,101,197.80	1,101,197.80	1,101,197.80		1,101,197.80	
02 CD 14 01 58 00 16 6100 60 16 00	23,100,000.00	-20,229,204.96	2,870,795.04	2,870,795.04		2,870,795.04	
02 CD 14 01 58 09 16 6100 60 14 00		2,365,689.45	2,365,689.45	2,365,689.45		2,365,689.45	
02 CD 14 01 58 09 16 6100 60 16 00		2,126,800.64	2,126,800.64	2,126,800.64		2,126,800.64	
07 C0 14 01 58 00 01 6100 60 00 53		94,229.85	94,229.85	1,266.71	92,963.14	94,229.85	
07 C0 14 01 58 00 01 6100 60 04 60	647,372,000.00	-531,852,576.15	115,519,423.85	99,916,023.81		99,916,023.81	15,603,400.04
07 C0 14 01 58 00 01 6100 60 16 13	36,912,456.00	6,368,893.28	43,281,349.28	43,281,349.28		43,281,349.28	
07 C0 14 01 58 00 01 6100 60 45 58		7,951,876.40	7,951,876.40	7,951,876.40		7,951,876.40	
07 C0 14 01 58 00 01 6300 60 04 58	500,000.00		500,000.00	250,746.01		250,746.01	249,253.99
07 C0 14 01 58 00 01 6300 60 16 49	2,000,000.00	-453,169.29	1,546,830.71	1,546,830.71		1,546,830.71	
07 C0 14 01 58 07 01 6100 60 00 02							
07 C0 14 01 58 07 01 6100 60 04 03	30,000,000.00	10,375,315.08	40,375,315.08	37,018,394.90		37,018,394.90	3,356,920.18
07 C0 14 01 58 07 01 6300 60 04 02		454,118.00	454,118.00	454,117.58		454,117.58	0.42
<b>TOTAL CAPÍTULO 6000</b>	<b>2,224,462,106.00</b>	<b>-716,062,535.27</b>	<b>1,508,399,570.73</b>	<b>1,409,528,288.07</b>	<b>51,422,682.71</b>	<b>1,460,950,970.78</b>	<b>47,448,599.95</b>
<b>TOTAL PROGRAMA 58</b>	<b>5,122,168,439.00</b>	<b>63,394,306.86</b>	<b>5,185,562,745.86</b>	<b>4,906,170,436.84</b>	<b>230,203,389.21</b>	<b>5,136,373,826.05</b>	<b>49,188,919.81</b>



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 14 DESARROLLO URBANO

**SUBFUNCIÓN** 02 VIVIENDA

**PROGRAMA** 59 CONSTRUCCIÓN, MEJORAMIENTO Y APOYO A LA VIVIENDA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 02 59 00 08 1103 61 00 00	349,650.00	-17,131.03	332,518.97	332,518.97		332,518.97	
02 CD 14 02 59 00 08 1104 61 00 00	802,200.00	-44,354.76	757,845.24	757,845.24		757,845.24	
02 CD 14 02 59 00 08 1202 61 00 00	409,485.00	1,019,913.08	1,429,398.08	1,429,398.08		1,429,398.08	
02 CD 14 02 59 00 08 1301 61 00 00	17,658.00	-2,594.84	15,063.16	15,063.16		15,063.16	
02 CD 14 02 59 00 08 1305 61 00 00	452,293.00	8,141.99	460,434.99	460,434.99		460,434.99	
02 CD 14 02 59 00 08 1306 61 00 00	107,628.00	-27,612.59	80,015.41	80,015.41		80,015.41	
02 CD 14 02 59 00 08 1308 61 00 00		228.62	228.62	228.62		228.62	
02 CD 14 02 59 00 08 1308 61 12 00	6,300.00	-6,300.00					
02 CD 14 02 59 00 08 1319 61 00 00	96,934.00	-5,896.84	91,037.16	91,037.16		91,037.16	
02 CD 14 02 59 00 08 1322 61 00 00	32,681.00	18,206.86	50,887.86	50,887.86		50,887.86	
02 CD 14 02 59 00 08 1326 61 00 00	47,952.00	4,296.01	52,248.01	52,248.01		52,248.01	
02 CD 14 02 59 00 08 1327 61 00 00	187,227.00	-187,227.00					
02 CD 14 02 59 00 08 1401 61 01 00	45,205.00	46,983.00	92,188.00	92,188.00		92,188.00	
02 CD 14 02 59 00 08 1401 61 03 00	108,491.00	-64,030.00	44,461.00	44,461.00		44,461.00	
02 CD 14 02 59 00 08 1401 61 05 00	27,123.00	-27,123.00					
02 CD 14 02 59 00 08 1403 61 01 00	17,187.00	665.80	17,852.80	17,852.80		17,852.80	
02 CD 14 02 59 00 08 1403 61 03 00	41,249.00	-7,332.00	33,917.00	33,917.00		33,917.00	
02 CD 14 02 59 00 08 1403 61 05 00	10,312.00	-10,312.00					
02 CD 14 02 59 00 08 1404 61 00 00	22,050.00	4,685.08	26,735.08	26,735.08		26,735.08	
02 CD 14 02 59 00 08 1407 61 00 00	3,150.00	-411.42	2,738.58	2,738.58		2,738.58	
02 CD 14 02 59 00 08 1501 61 00 00	53,550.00	-14,846.76	38,703.24	37,092.41	1,610.83	38,703.24	
02 CD 14 02 59 00 08 1506 61 00 00	87,193.00	128,078.82	215,271.82	215,271.82		215,271.82	
02 CD 14 02 59 00 08 1507 61 00 00	337,748.00	-202,162.83	135,585.17	135,585.17		135,585.17	
02 CD 14 02 59 00 08 1507 61 05 00	65,783.00	-65,783.00					
02 CD 14 02 59 00 08 1508 61 00 00	19,309.00	-8,911.33	10,397.67	10,397.67		10,397.67	
02 CD 14 02 59 00 08 1508 61 05 00	8,190.00	-8,190.00					
02 CD 14 02 59 00 10 1103 61 00 00	235,197.00	-6,446.67	228,750.33	228,750.33		228,750.33	
02 CD 14 02 59 00 10 1104 61 00 00	38,000.00	-794.07	37,205.93	37,205.93		37,205.93	
02 CD 14 02 59 00 10 1202 61 00 00	661,792.00	-24,742.69	637,049.31	637,049.31		637,049.31	
02 CD 14 02 59 00 10 1301 61 00 00	1,492.00	-164.12	1,327.88	1,327.88		1,327.88	
02 CD 14 02 59 00 10 1305 61 00 00	5,073.00	-103.04	4,969.96	4,969.96		4,969.96	
02 CD 14 02 59 00 10 1306 61 00 00	36,737.00	-15,442.90	21,294.10	21,294.10		21,294.10	
02 CD 14 02 59 00 10 1306 61 05 00		63,993.92	63,993.92	63,993.92		63,993.92	
02 CD 14 02 59 00 10 1319 61 00 00	17,848.00	-1,055.93	16,792.07	16,792.07		16,792.07	
02 CD 14 02 59 00 10 1322 61 00 00	2,190.00	718.41	2,908.41	2,908.41		2,908.41	
02 CD 14 02 59 00 10 1325 61 00 00	400,109.00	-331,011.77	69,097.23	69,097.23		69,097.23	
02 CD 14 02 59 00 10 1326 61 00 00	7,273.00	239,679.28	246,952.28	246,952.28		246,952.28	
02 CD 14 02 59 00 10 1327 61 00 00	39,198.00	-39,198.00					
02 CD 14 02 59 00 10 1401 61 01 00	29,988.00	32,314.00	62,302.00	62,302.00		62,302.00	
02 CD 14 02 59 00 10 1401 61 03 00	5,130.00	-2,740.00	2,390.00	2,390.00		2,390.00	
02 CD 14 02 59 00 10 1401 61 05 00	84,378.00	7,161.90	91,539.90	83,362.58	8,177.32	91,539.90	
02 CD 14 02 59 00 10 1403 61 01 00	11,760.00	-2,526.57	9,233.43	9,233.43		9,233.43	
02 CD 14 02 59 00 10 1403 61 03 00	1,900.00	-97.00	1,803.00	1,803.00		1,803.00	
02 CD 14 02 59 00 10 1403 61 05 00	33,090.00	-33,090.00					



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 14 DESARROLLO URBANO

SUBFUNCIÓN 02 VIVIENDA

PROGRAMA 59 CONSTRUCCIÓN, MEJORAMIENTO Y APOYO A LA VIVIENDA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 02 59 00 10 1404 61 00 00	11,389.00	8,780.56	20,169.56	20,169.56		20,169.56	
02 CD 14 02 59 00 10 1407 61 00 00	880.00	-70.48	809.52	809.52		809.52	
02 CD 14 02 59 00 10 1501 61 00 00	3,781.00	-808.08	2,972.92	2,849.01	123.91	2,972.92	
02 CD 14 02 59 00 10 1506 61 00 00	3,493.00	-241.41	3,251.59	3,251.59		3,251.59	
02 CD 14 02 59 00 10 1506 61 12 00		345.54	345.54	345.54		345.54	
02 CD 14 02 59 00 10 1507 61 00 00	332,857.00	-41,139.58	291,717.42	291,717.42		291,717.42	
02 CD 14 02 59 00 10 1507 61 65 00	229,043.00	-211,537.27	17,505.73	17,505.73		17,505.73	
02 CD 14 02 59 00 10 1507 61 67 00							
02 CD 14 02 59 00 10 1508 61 00 00	4,978.00	-970.95	4,007.05	4,007.05		4,007.05	
02 CD 14 02 59 00 10 1508 61 05 00	12,331.00	-12,331.00					
02 CD 14 02 59 00 10 1509 11 00 00	735,380.00	244,681.47	980,061.47	980,061.47		980,061.47	
02 CD 14 02 59 00 10 1510 61 00 00	58.00	-9.64	48.36	48.36		48.36	
02 CD 14 02 59 00 10 1601 61 00 00	163,032.00	12,613.00	175,645.00	175,645.00		175,645.00	
02 CD 14 02 59 00 10 1601 61 05 00	13,236.00	-13,236.00					
02 CD 14 02 59 00 15 1202 61 00 00	898,837.00	-7,211.84	891,625.16	891,625.16		891,625.16	
02 CD 14 02 59 00 15 1306 61 05 00	74,903.00		74,903.00	74,903.00		74,903.00	
02 CD 14 02 59 00 15 1327 61 05 00	65,112.00	-65,112.00					
02 CD 14 02 59 00 15 1401 61 05 00	114,602.00	-68,956.14	45,645.86	45,645.86		45,645.86	
02 CD 14 02 59 00 15 1403 61 05 00	44,942.00	-44,942.00					
02 CD 14 02 59 00 15 1507 61 05 00	149,405.00	-149,405.00					
02 CD 14 02 59 00 15 1508 61 05 00	17,977.00	-17,977.00					
02 CD 14 02 59 00 15 1601 61 05 00	19,475.00	-19,475.00					
03 C0 14 02 59 00 01 1306 11 00 00		517.08	517.08	517.08		517.08	
03 C0 14 02 59 00 01 1509 11 00 00		913,258.88	913,258.88	913,258.88		913,258.88	
<b>TOTAL CAPÍTULO 1000</b>	<b>7,863,414.00</b>	<b>944,207.75</b>	<b>8,807,621.75</b>	<b>8,797,709.69</b>	<b>9,912.06</b>	<b>8,807,621.75</b>	
02 CD 14 02 59 00 01 2401 60 00 00	853,748.00	-853,748.00					
02 CD 14 02 59 00 01 2401 60 15 00		341,874.30	341,874.30	341,874.30		341,874.30	
02 CD 14 02 59 00 07 2401 60 00 00	3,805,694.00	-3,248,646.03	557,047.97	63,703.31	493,344.66	557,047.97	
02 CD 14 02 59 00 08 2401 60 00 00		3,415.50	3,415.50	3,415.50		3,415.50	
02 CD 14 02 59 00 08 2401 60 15 00	1,225,000.00	-679,964.40	545,035.60	545,035.60		545,035.60	
02 CD 14 02 59 00 08 2402 60 15 00	775,000.00	-372,756.79	402,243.21	402,243.21		402,243.21	
02 CD 14 02 59 00 09 2302 60 00 00	50,000.00	-50,000.00					
02 CD 14 02 59 00 09 2401 60 15 00	100,000.00	-86,740.50	13,259.50	13,259.50		13,259.50	
02 CD 14 02 59 00 09 2404 60 00 00	50,000.00	-50,000.00					
02 CD 14 02 59 00 10 2402 60 00 00	11,274.00	-11,194.60	79.40	79.40		79.40	
02 CD 14 02 59 00 10 2701 60 00 00	15,300.00		15,300.00	10,251.00	5,049.00	15,300.00	
02 CD 14 02 59 00 10 2702 60 00 00	60,117.00		60,117.00	60,117.00		60,117.00	
02 CD 14 02 59 00 11 2401 60 00 00	400,000.00	-258,676.90	141,323.10	135,978.30	5,344.80	141,323.10	
02 CD 14 02 59 00 11 2402 60 00 00	200,000.00	49,822.71	249,822.71	249,822.71		249,822.71	
02 CD 14 02 59 00 15 2401 60 00 00	10,707,908.00	-3,012,878.88	7,695,029.12	7,620,833.65	74,195.47	7,695,029.12	
02 CD 14 02 59 00 15 2401 60 15 00		4,794,451.35	4,794,451.35	4,794,451.35		4,794,451.35	
03 C0 14 02 59 00 01 2105 10 00 00		34,785.52	34,785.52	34,785.52		34,785.52	
<b>TOTAL CAPÍTULO 2000</b>	<b>18,254,041.00</b>	<b>-3,400,256.72</b>	<b>14,853,784.28</b>	<b>14,275,850.35</b>	<b>577,933.93</b>	<b>14,853,784.28</b>	
02 CD 14 02 59 00 07 3207 60 00 00	538,706.00	-705.00	538,001.00	277,711.15	260,289.85	538,001.00	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 14 DESARROLLO URBANO

SUBFUNCIÓN 02 VIVIENDA

PROGRAMA 59 CONSTRUCCIÓN, MEJORAMIENTO Y APOYO A LA VIVIENDA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 02 59 00 07 3411 10 00 00		173,787.02	173,787.02		173,787.02	173,787.02	
02 CD 14 02 59 00 08 3105 11 15 00		1,306,897.23	1,306,897.23	1,306,897.23		1,306,897.23	
02 CD 14 02 59 00 10 3503 60 00 00		3,000.00	3,000.00	3,000.00		3,000.00	
02 CD 14 02 59 00 15 3104 11 15 00							
02 CD 14 02 59 00 15 3104 11 70 00							
03 C0 14 02 59 00 01 3301 10 00 00		300,980.00	300,980.00	300,980.00		300,980.00	
03 C0 14 02 59 00 01 3301 10 11 00		242,600.00	242,600.00	242,600.00		242,600.00	
<b>TOTAL CAPÍTULO 3000</b>	<b>538,706.00</b>	<b>2,026,559.25</b>	<b>2,565,265.25</b>	<b>2,131,188.38</b>	<b>434,076.87</b>	<b>2,565,265.25</b>	
02 CD 14 02 59 00 01 4105 11 00 00	300,000.00	-300,000.00					
02 CD 14 02 59 00 01 4105 11 15 00	10,000,000.00	-1,958,006.14	8,041,993.86	8,041,993.86		8,041,993.86	
02 CD 14 02 59 00 02 4105 11 00 00	443,800.00	-6,035.42	437,764.58	388,210.73	49,553.85	437,764.58	
02 CD 14 02 59 00 06 4105 11 00 00	6,300,000.00	3,700,000.00	10,000,000.00	10,000,000.00		10,000,000.00	
02 CD 14 02 59 00 10 4105 11 00 00	400,000.00	-17,868.05	382,131.95	382,131.95		382,131.95	
03 C0 14 02 59 00 01 4105 11 00 00		2,420,307.74	2,420,307.74	1,694,215.42	726,092.32	2,420,307.74	
03 PD 14 02 59 00 IV 4308 11 45 00		20,475,810.16	20,475,810.16	20,475,810.16		20,475,810.16	
03 PD 14 02 59 00 IV 4309 11 00 00		5,092,000.00	5,092,000.00	3,007,000.00	2,085,000.00	5,092,000.00	
03 PD 14 02 59 00 IV 4311 21 00 00	13,486,956.00	-13,142,310.00	344,646.00	344,646.00		344,646.00	
03 PD 14 02 59 00 IV 4311 21 30 00							
03 PD 14 02 59 06 IV 4309 11 00 00	149,456,220.00		149,456,220.00	148,000,000.00	1,456,220.00	149,456,220.00	
03 PD 14 02 59 06 IV 4311 21 00 00	1,804,736,073.00	-584,290,828.53	1,220,445,244.47	1,214,116,447.20	6,328,797.27	1,220,445,244.47	
03 PD 14 02 59 06 IV 4311 21 30 00							
03 PF 14 02 59 00 RC 4309 11 00 00	2,907,373.00	-1,613,208.00	1,294,165.00	1,294,165.00		1,294,165.00	
03 PF 14 02 59 00 RC 4309 11 30 00							
<b>TOTAL CAPÍTULO 4000</b>	<b>1,988,030,422.00</b>	<b>-569,640,138.24</b>	<b>1,418,390,283.76</b>	<b>1,407,744,620.32</b>	<b>10,645,663.44</b>	<b>1,418,390,283.76</b>	
02 CD 14 02 59 00 10 5103 20 00 00	90,000.00	-90,000.00					
02 CD 14 02 59 00 10 5204 20 00 00	150,000.00	-150,000.00					
02 CD 14 02 59 00 10 5303 20 00 00	200,000.00	-200,000.00					
<b>TOTAL CAPÍTULO 5000</b>	<b>440,000.00</b>	<b>-440,000.00</b>					
02 CD 14 02 59 00 04 6100 60 00 00		169,438.40	169,438.40	169,438.40		169,438.40	
02 CD 14 02 59 00 04 6100 60 16 00	2,160,000.00	-46,516.05	2,113,483.95	2,113,483.95		2,113,483.95	
02 CD 14 02 59 00 07 6100 60 00 00		474,032.93	474,032.93	474,032.93		474,032.93	
02 CD 14 02 59 00 07 6100 60 15 00	16,918,271.00	-2,199,259.17	14,719,011.83	14,719,011.83		14,719,011.83	
02 CD 14 02 59 00 07 6300 60 15 00	172,429.00	-9,865.19	162,563.81	162,563.81		162,563.81	
02 CD 14 02 59 00 08 6100 60 00 00		133,384.65	133,384.65	11,399.98	121,984.67	133,384.65	
02 CD 14 02 59 00 08 6100 60 15 00	6,000,000.00	-1,159,647.81	4,840,352.19	4,840,352.19		4,840,352.19	
02 CD 14 02 59 00 08 6300 60 15 00		549,767.73	549,767.73	549,767.73		549,767.73	
02 CD 14 02 59 00 09 6100 60 15 00	56,729,759.00	-1,970,381.38	54,759,377.62	54,759,377.62		54,759,377.62	
02 CD 14 02 59 00 09 6300 60 15 00		67,389.39	67,389.39	67,389.39		67,389.39	
02 CD 14 02 59 00 11 6100 60 00 00		200,332.35	200,332.35		200,332.35	200,332.35	
02 CD 14 02 59 00 11 6100 60 16 00	4,000,000.00	-96,291.59	3,903,708.41	3,903,708.41		3,903,708.41	
02 CD 14 02 59 00 13 6100 60 15 00		458,023.10	458,023.10	458,023.10		458,023.10	
02 CD 14 02 59 00 14 6100 60 16 00	4,500,000.00	-4,039.87	4,495,960.13	4,495,960.13		4,495,960.13	
02 CD 14 02 59 00 15 6100 60 00 00							
02 CD 14 02 59 00 16 6100 60 14 00							





**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 14 DESARROLLO URBANO

**SUBFUNCIÓN** 02 VIVIENDA

**PROGRAMA** 59 CONSTRUCCIÓN, MEJORAMIENTO Y APOYO A LA VIVIENDA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 02 59 00 16 6100 60 15 00		60,809.94	60,809.94	60,809.94		60,809.94	
02 CD 14 02 59 00 16 6100 60 16 00	3,000,000.00	-9,113.00	2,990,887.00	2,990,887.00		2,990,887.00	
<b>TOTAL CAPÍTULO 6000</b>	<b>93,480,459.00</b>	<b>-3,381,935.57</b>	<b>90,098,523.43</b>	<b>89,776,206.41</b>	<b>322,317.02</b>	<b>90,098,523.43</b>	
<b>TOTAL PROGRAMA 59</b>	<b>2,108,607,042.00</b>	<b>-573,891,563.53</b>	<b>1,534,715,478.47</b>	<b>1,522,725,575.15</b>	<b>11,989,903.32</b>	<b>1,534,715,478.47</b>	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 14 DESARROLLO URBANO

SUBFUNCIÓN 03 AGUA POTABLE

PROGRAMA 60 SUMINISTRO DE AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 60 00 09 1103 61 00 00	2,718,852.00	-679,713.00	2,039,139.00	2,039,139.00		2,039,139.00	
02 CD 14 03 60 00 09 1104 61 00 00	4,866,225.00	-405,518.75	4,460,706.25	4,460,706.25		4,460,706.25	
02 CD 14 03 60 00 09 1202 61 00 00	2,408,520.00	-92,804.46	2,315,715.54	2,315,715.54		2,315,715.54	
02 CD 14 03 60 00 09 1301 61 00 00	136,024.00	-49,199.64	86,824.36	86,824.36		86,824.36	
02 CD 14 03 60 00 09 1305 61 00 00	208,845.00	329,706.62	538,551.62	538,551.62		538,551.62	
02 CD 14 03 60 00 09 1306 61 00 00	835,380.00	-835,380.00					
02 CD 14 03 60 00 09 1306 61 05 00	263,214.00	-12,976.00	250,238.00	250,238.00		250,238.00	
02 CD 14 03 60 00 09 1308 61 12 00	6,756.00	-3,155.00	3,601.00	3,601.00		3,601.00	
02 CD 14 03 60 00 09 1316 61 12 00	141,968.00	-141,968.00					
02 CD 14 03 60 00 09 1319 61 00 00	662,521.00	83,559.82	746,080.82	746,080.82		746,080.82	
02 CD 14 03 60 00 09 1322 61 00 00	428,694.00	478,718.09	907,412.09	907,412.09		907,412.09	
02 CD 14 03 60 00 09 1325 61 00 00	13,931.00	-13,931.00					
02 CD 14 03 60 00 09 1326 61 00 00	437,173.00	-50,679.54	386,493.46	386,493.46		386,493.46	
02 CD 14 03 60 00 09 1327 61 00 00	284,237.00	-284,237.00					
02 CD 14 03 60 00 09 1327 61 05 00	366,811.00	-366,811.00					
02 CD 14 03 60 00 09 1401 61 01 00	709,050.00	-30,134.00	678,916.00	678,916.00		678,916.00	
02 CD 14 03 60 00 09 1401 61 03 00	334,507.00	1,628.00	336,135.00	336,135.00		336,135.00	
02 CD 14 03 60 00 09 1401 61 05 00	307,086.00	-307,086.00					
02 CD 14 03 60 00 09 1403 61 01 00	140,155.00	-21,227.26	118,927.74	118,927.74		118,927.74	
02 CD 14 03 60 00 09 1403 61 03 00	247,783.00	1,207.00	248,990.00	248,990.00		248,990.00	
02 CD 14 03 60 00 09 1403 61 05 00	120,426.00	-120,426.00					
02 CD 14 03 60 00 09 1404 61 00 00	143,265.00	47,083.71	190,348.71	190,348.71		190,348.71	
02 CD 14 03 60 00 09 1407 61 00 00	28,378.00	-831.38	27,546.62	27,546.62		27,546.62	
02 CD 14 03 60 00 09 1501 61 00 00	574,191.00	-98,818.72	475,372.28	455,670.59	19,701.69	475,372.28	
02 CD 14 03 60 00 09 1506 61 00 00	528,636.00	151,756.01	680,392.01	680,392.01		680,392.01	
02 CD 14 03 60 00 09 1507 61 00 00	1,961,534.00	261,134.61	2,222,668.61	2,222,668.61		2,222,668.61	
02 CD 14 03 60 00 09 1507 61 05 00	681,608.00	-681,608.00					
02 CD 14 03 60 00 09 1507 61 64 00	201,002.00	-48,637.26	152,364.74	152,364.74		152,364.74	
02 CD 14 03 60 00 09 1507 61 65 00	1,113,743.00	-1,027,839.36	85,903.64	85,903.64		85,903.64	
02 CD 14 03 60 00 09 1507 61 66 00	8,559.00	-8,559.00					
02 CD 14 03 60 00 09 1507 61 67 00		851,861.78	851,861.78	851,861.78		851,861.78	
02 CD 14 03 60 00 09 1508 61 00 00	160,275.00	-27,265.58	133,009.42	133,009.42		133,009.42	
02 CD 14 03 60 00 09 1508 61 05 00	48,170.00	-48,170.00					
02 CD 14 03 60 00 09 1509 11 00 00	1,547,866.00	-400,626.34	1,147,239.66	1,147,239.66		1,147,239.66	
02 CD 14 03 60 00 09 1510 61 00 00	13,244.00	-5,018.39	8,225.61	8,225.61		8,225.61	
02 CD 14 03 60 00 09 1601 11 00 00	287,825.00	5,975.00	293,800.00	293,800.00		293,800.00	
02 CD 14 03 60 00 09 1601 61 05 00	53,435.00	-53,435.00					
02 CD 14 03 60 00 12 1202 61 00 00	555,500.00	-454.36	555,045.64	555,045.64		555,045.64	
02 CD 14 03 60 00 12 1306 61 05 00		100,000.00	100,000.00	100,000.00		100,000.00	
02 CD 14 03 60 00 12 1327 61 05 00	77,800.00	-77,800.00					
02 CD 14 03 60 00 12 1401 61 05 00	63,700.00	-63,700.00					
02 CD 14 03 60 00 12 1403 61 05 00	25,000.00	-25,000.00					
02 CD 14 03 60 00 12 1508 61 05 00	10,000.00	-10,000.00					
02 CD 14 03 60 00 13 1103 61 00 00	3,800,173.00	32,412.36	3,832,585.36	3,832,585.36		3,832,585.36	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 14 DESARROLLO URBANO

SUBFUNCIÓN 03 AGUA POTABLE

PROGRAMA 60 SUMINISTRO DE AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 60 00 13 1104 61 00 00	6,368,576.00	2,398,066.00	8,766,642.00	8,766,642.00		8,766,642.00	
02 CD 14 03 60 00 13 1301 61 00 00	289,698.00		289,698.00	289,698.00		289,698.00	
02 CD 14 03 60 00 13 1305 61 00 00	466,997.00	-233,498.50	233,498.50	233,498.50		233,498.50	
02 CD 14 03 60 00 13 1306 61 00 00	1,830,372.00	-1,830,372.00					
02 CD 14 03 60 00 13 1319 61 00 00	1,436,309.00	-190,098.20	1,246,210.80	1,246,210.80		1,246,210.80	
02 CD 14 03 60 00 13 1322 61 00 00	579,044.00	465,212.59	1,044,256.59	1,044,256.59		1,044,256.59	
02 CD 14 03 60 00 13 1326 61 00 00	339,127.00	337,031.99	676,158.99	676,158.99		676,158.99	
02 CD 14 03 60 00 13 1327 61 00 00	349,805.00	-349,805.00					
02 CD 14 03 60 00 13 1401 61 01 00	767,701.00	-38,637.00	729,064.00	729,064.00		729,064.00	
02 CD 14 03 60 00 13 1401 61 03 00	750,540.00	-8,297.00	742,243.00	742,243.00		742,243.00	
02 CD 14 03 60 00 13 1403 61 01 00	309,616.00	-45,483.15	264,132.85	264,132.85		264,132.85	
02 CD 14 03 60 00 13 1403 61 03 00	555,331.00	-6,139.00	549,192.00	549,192.00		549,192.00	
02 CD 14 03 60 00 13 1404 61 00 00	293,815.00	91,011.98	384,826.98	384,826.98		384,826.98	
02 CD 14 03 60 00 13 1407 61 00 00	62,694.00	-2,515.08	60,178.92	60,178.92		60,178.92	
02 CD 14 03 60 00 13 1501 61 00 00	1,638,633.00	-295,450.95	1,343,182.05	1,287,422.55	55,759.50	1,343,182.05	
02 CD 14 03 60 00 13 1506 61 00 00	1,371,559.00		1,371,559.00	1,371,559.00		1,371,559.00	
02 CD 14 03 60 00 13 1507 61 00 00	5,092,620.00	-695,849.59	4,396,770.41	4,396,770.41		4,396,770.41	
02 CD 14 03 60 00 13 1507 61 65 00	3,105,830.00	-2,864,235.48	241,594.52	241,594.52		241,594.52	
02 CD 14 03 60 00 13 1507 61 66 00	36,781.00	-36,781.00					
02 CD 14 03 60 00 13 1507 61 67 00		454,916.82	454,916.82	454,916.82		454,916.82	
02 CD 14 03 60 00 13 1508 61 00 00	425,175.00	-197,873.74	227,301.26	227,301.26		227,301.26	
02 CD 14 03 60 00 13 1510 61 00 00		19,713.98	19,713.98	19,713.98		19,713.98	
02 CD 14 03 60 00 13 1510 61 12 00	33,695.00	-33,695.00					
<b>TOTAL CAPÍTULO 1000</b>	<b>53,625,980.00</b>	<b>-6,710,744.37</b>	<b>46,915,235.63</b>	<b>46,839,774.44</b>	<b>75,461.19</b>	<b>46,915,235.63</b>	
02 CD 14 03 60 00 02 2701 60 15 00	2,327,491.00	-344.35	2,327,146.65	2,327,146.65		2,327,146.65	
02 CD 14 03 60 00 04 2302 60 00 00	1,000,000.00	-878,688.00	121,312.00	86,112.00	35,200.00	121,312.00	
02 CD 14 03 60 00 04 2601 60 00 00	197,600.00	455,192.05	652,792.05	652,792.05		652,792.05	
02 CD 14 03 60 00 05 2601 60 00 00	2,628,796.00	-745,097.22	1,883,698.78	1,883,698.78		1,883,698.78	
02 CD 14 03 60 00 07 2601 60 15 00	1,138,155.00	-7,846.25	1,130,308.75	1,130,308.75		1,130,308.75	
02 CD 14 03 60 00 08 2103 10 00 00	100,000.00	-84,214.29	15,785.71	15,785.71		15,785.71	
02 CD 14 03 60 00 08 2105 10 00 00	100,000.00	-100,000.00					
02 CD 14 03 60 00 08 2201 10 00 00	80,000.00	-61,329.75	18,670.25	18,670.25		18,670.25	
02 CD 14 03 60 00 08 2302 60 00 00	60,000.00	-34,564.66	25,435.34	25,435.34		25,435.34	
02 CD 14 03 60 00 08 2302 60 15 00	50,000.00	-50,000.00					
02 CD 14 03 60 00 08 2303 10 00 00	60,000.00	-58,000.00	2,000.00	2,000.00		2,000.00	
02 CD 14 03 60 00 08 2402 60 00 00	470,000.00	-306,700.00	163,300.00	163,300.00		163,300.00	
02 CD 14 03 60 00 08 2701 60 00 00	100,000.00	-18,031.91	81,968.09	80,131.15	1,836.94	81,968.09	
02 CD 14 03 60 00 09 2302 60 15 00	3,500,000.00	-171,385.17	3,328,614.83	3,328,614.83		3,328,614.83	
02 CD 14 03 60 00 09 2402 60 15 00	200,000.00	-179,974.47	20,025.53	20,025.53		20,025.53	
02 CD 14 03 60 00 09 2601 60 00 00	5,000,000.00		5,000,000.00	5,000,000.00		5,000,000.00	
02 CD 14 03 60 00 10 2302 60 00 00	22,500.00	-3,066.48	19,433.52	19,433.52		19,433.52	
02 CD 14 03 60 00 10 2702 60 00 00	7,073.00		7,073.00	7,073.00		7,073.00	
02 CD 14 03 60 00 12 2302 60 00 00	10,400.00	47,814.74	58,214.74	58,214.74		58,214.74	
02 CD 14 03 60 00 12 2401 60 16 00	6,000.00		6,000.00	6,000.00		6,000.00	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 14 DESARROLLO URBANO

SUBFUNCIÓN 03 AGUA POTABLE

PROGRAMA 60 SUMINISTRO DE AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 60 00 12 2402 60 00 00	65,900.00	35,026.48	100,926.48	100,926.48		100,926.48	
02 CD 14 03 60 00 13 2601 60 00 00	562,678.00		562,678.00	506,401.00	56,277.00	562,678.00	
02 CD 14 03 60 00 13 2602 60 00 00	2,561.00	-773.00	1,788.00	1,788.00		1,788.00	
02 CD 14 03 60 00 13 2702 60 00 00	477,268.00	-440,000.00	37,268.00		37,268.00	37,268.00	
02 CD 14 03 60 00 14 2101 60 51 00		1,866.63	1,866.63	1,866.63		1,866.63	
02 CD 14 03 60 00 14 2402 60 51 00		50,879.74	50,879.74	50,879.74		50,879.74	
02 CD 14 03 60 00 14 2601 60 51 00		78,000.00	78,000.00	78,000.00		78,000.00	
02 CD 14 03 60 00 15 2302 60 15 00	380,800.00	-4,028.70	376,771.30	376,771.30		376,771.30	
02 CD 14 03 60 00 15 2401 60 15 00							
02 CD 14 03 60 00 16 2302 60 00 00	985,650.00	-698,006.82	287,643.18	287,643.18		287,643.18	
02 CD 14 03 60 00 16 2403 60 00 00	10,000.00	-10,000.00					
02 CD 14 03 60 00 16 2601 60 00 00	2,500,000.00	-338,053.34	2,161,946.66	1,866,666.66	295,280.00	2,161,946.66	
02 CD 14 03 60 00 16 2702 60 00 00	14,000.00		14,000.00	7,455.45	6,544.55	14,000.00	
<b>TOTAL CAPÍTULO 2000</b>	<b>22,056,872.00</b>	<b>-3,521,324.77</b>	<b>18,535,547.23</b>	<b>18,103,140.74</b>	<b>432,406.49</b>	<b>18,535,547.23</b>	
02 CD 14 03 60 00 05 3503 60 15 00	476,638.00	-96,242.80	380,395.20	380,395.20		380,395.20	
02 CD 14 03 60 00 07 3207 60 15 00	10,626,800.00		10,626,800.00	10,626,800.00		10,626,800.00	
02 CD 14 03 60 00 08 3105 11 15 00		50,000.00	50,000.00	50,000.00		50,000.00	
02 CD 14 03 60 00 08 3301 10 11 00	56,000.00	-50,909.09	5,090.91	5,090.91		5,090.91	
02 CD 14 03 60 00 08 3304 10 00 00	150,000.00	-150,000.00					
02 CD 14 03 60 00 08 3411 10 00 00		211,455.03	211,455.03		211,455.03	211,455.03	
02 CD 14 03 60 00 08 3415 10 00 00	150,000.00	-150,000.00					
02 CD 14 03 60 00 08 3503 60 00 00	106,031.00	-19,254.50	86,776.50	86,745.50	31.00	86,776.50	
02 CD 14 03 60 00 08 3506 60 00 00	52,338.00		52,338.00	42,822.00	9,516.00	52,338.00	
02 CD 14 03 60 00 08 3602 11 00 00	400,000.00	-871.80	399,128.20	334,893.80	64,234.40	399,128.20	
02 CD 14 03 60 00 09 3207 60 15 00	706,387.00	-508,265.00	198,122.00	198,122.00		198,122.00	
02 CD 14 03 60 00 09 3503 60 00 00	6,224,062.00	-608,113.38	5,615,948.62	5,192,041.35	423,907.27	5,615,948.62	
02 CD 14 03 60 00 10 3503 60 00 00		11,737.35	11,737.35	11,737.35		11,737.35	
02 CD 14 03 60 00 10 3503 60 15 00	954,314.00	-83,505.35	870,808.65	870,808.65		870,808.65	
02 CD 14 03 60 00 12 3411 10 15 00							
02 CD 14 03 60 00 13 3107 11 00 00	42,744.00		42,744.00	37,401.00	5,343.00	42,744.00	
02 CD 14 03 60 00 14 3203 60 51 00		1,725.00	1,725.00	1,725.00		1,725.00	
02 CD 14 03 60 00 14 3207 60 00 00	68,000,000.00	-10,810,551.25	57,189,448.75	42,501,517.15	14,687,931.60	57,189,448.75	
02 CD 14 03 60 00 14 3301 10 51 00	1,557,126.00	671,238.83	2,228,364.83	2,228,364.83		2,228,364.83	
02 CD 14 03 60 00 14 3403 60 51 00		1,000.50	1,000.50	1,000.50		1,000.50	
02 CD 14 03 60 00 14 3411 60 51 00		48,988.80	48,988.80	48,988.80		48,988.80	
02 CD 14 03 60 00 15 3104 11 15 00							
02 CD 14 03 60 00 15 3104 11 70 00							
02 CD 14 03 60 00 15 3411 10 15 00		254,850.00	254,850.00	254,850.00		254,850.00	
02 CD 14 03 60 00 16 3503 60 00 00	150,000.00		150,000.00	150,000.00		150,000.00	
<b>TOTAL CAPÍTULO 3000</b>	<b>89,652,440.00</b>	<b>-11,226,717.66</b>	<b>78,425,722.34</b>	<b>63,023,304.04</b>	<b>15,402,418.30</b>	<b>78,425,722.34</b>	
06 PD 14 03 60 00 SA 4309 11 00 00	1,571,063,245.00	785,522,425.45	2,356,585,670.45	2,171,322,792.46	185,262,877.99	2,356,585,670.45	
06 PD 14 03 60 00 SA 4309 11 30 00							
06 PD 14 03 60 00 SA 4310 21 45 09		13,655,332.99	13,655,332.99	13,655,332.99		13,655,332.99	
06 PD 14 03 60 00 SA 4310 61 45 01		1,588,859.47	1,588,859.47	1,588,859.47		1,588,859.47	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 14 DESARROLLO URBANO

SUBFUNCIÓN 03 AGUA POTABLE

PROGRAMA 60 SUMINISTRO DE AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 PD 14 03 60 00 SA 4311 21 00 00	2,034,343.00	-155,704.98	1,878,638.02	1,667,038.02	211,600.00	1,878,638.02	
06 PD 14 03 60 00 SA 4311 21 45 09							
06 PD 14 03 60 00 SA 4311 61 00 00							
06 PD 14 03 60 00 SA 4311 61 04 19	363,525,419.00	-4,716,513.42	358,808,905.58	358,581,414.95		358,581,414.95	227,490.63
<b>TOTAL CAPÍTULO 4000</b>	<b>1,936,623,007.00</b>	<b>795,894,399.51</b>	<b>2,732,517,406.51</b>	<b>2,546,815,437.89</b>	<b>185,474,477.99</b>	<b>2,732,289,915.88</b>	<b>227,490.63</b>
02 CD 14 03 60 00 05 5303 20 00 00		829,631.94	829,631.94	829,631.94		829,631.94	
02 CD 14 03 60 00 08 5202 20 00 00		49,726.00	49,726.00	49,726.00		49,726.00	
02 CD 14 03 60 00 08 5303 20 00 00	144,000.00	-144,000.00					
02 CD 14 03 60 00 09 5203 20 00 00		1,007,745.00	1,007,745.00	1,007,745.00		1,007,745.00	
02 CD 14 03 60 00 09 5303 20 00 00		3,526,540.00	3,526,540.00	3,526,540.00		3,526,540.00	
02 CD 14 03 60 00 12 5201 20 00 00		53,673.53	53,673.53	53,673.53		53,673.53	
02 CD 14 03 60 00 12 5201 20 15 00	60,000.00	-60,000.00					
02 CD 14 03 60 00 12 5303 20 16 00	1,920,000.00		1,920,000.00	1,920,000.00		1,920,000.00	
02 CD 14 03 60 00 12 5501 20 16 00	19,000.00	-19,000.00					
02 CD 14 03 60 00 14 5204 20 51 00		19,492.50	19,492.50	19,492.50		19,492.50	
02 CD 14 03 60 00 15 5201 20 15 00	318,340.00	-240,355.00	77,985.00	77,985.00		77,985.00	
02 CD 14 03 60 00 15 5206 20 15 00							
02 CD 14 03 60 00 15 5207 20 15 00							
02 CD 14 03 60 00 15 5303 20 15 00		95,000.00	95,000.00	95,000.00		95,000.00	
<b>TOTAL CAPÍTULO 5000</b>	<b>2,461,340.00</b>	<b>5,118,453.97</b>	<b>7,579,793.97</b>	<b>7,579,793.97</b>		<b>7,579,793.97</b>	
<b>TOTAL PROGRAMA 60</b>	<b>2,104,419,639.00</b>	<b>779,554,066.68</b>	<b>2,883,973,705.68</b>	<b>2,682,361,451.08</b>	<b>201,384,763.97</b>	<b>2,883,746,215.05</b>	<b>227,490.63</b>



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 14 DESARROLLO URBANO

**SUBFUNCIÓN** 03 AGUA POTABLE

**PROGRAMA** 61 CONSTRUCCIÓN Y ADECUACIÓN PARA AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 61 00 01 1103 61 00 00	2,931,705.00	-33,200.00	2,898,505.00	2,898,505.00		2,898,505.00	
02 CD 14 03 61 00 01 1104 61 00 00	4,625,416.00		4,625,416.00	4,625,416.00		4,625,416.00	
02 CD 14 03 61 00 01 1202 61 00 00	917,726.00	-55,255.87	862,470.13	862,470.13		862,470.13	
02 CD 14 03 61 00 01 1301 61 00 00	178,398.00	-15,240.00	163,158.00	163,158.00		163,158.00	
02 CD 14 03 61 00 01 1305 61 00 00	165,205.00		165,205.00	165,205.00		165,205.00	
02 CD 14 03 61 00 01 1306 61 00 00	812,851.00	-381,790.00	431,061.00	431,061.00		431,061.00	
02 CD 14 03 61 00 01 1306 61 05 00	128,685.00	-128,685.00					
02 CD 14 03 61 00 01 1319 61 00 00	1,111,031.00	218,603.45	1,329,634.45	1,329,634.45		1,329,634.45	
02 CD 14 03 61 00 01 1322 61 00 00	592,791.00	-2.00	592,789.00	592,789.00		592,789.00	
02 CD 14 03 61 00 01 1326 61 00 00	159,265.00	-3,273.00	155,992.00	155,992.00		155,992.00	
02 CD 14 03 61 00 01 1327 61 00 00	127,905.00	-127,905.00					
02 CD 14 03 61 00 01 1327 61 05 00	137,659.00	-137,659.00					
02 CD 14 03 61 00 01 1401 61 01 00	589,495.00	-111,261.00	478,234.00	478,234.00		478,234.00	
02 CD 14 03 61 00 01 1401 61 03 00	286,734.00	-29,741.00	256,993.00	256,993.00		256,993.00	
02 CD 14 03 61 00 01 1401 61 05 00	117,010.00	-117,010.00					
02 CD 14 03 61 00 01 1403 61 01 00	76,267.00	14,840.38	91,107.38	91,107.38		91,107.38	
02 CD 14 03 61 00 01 1403 61 03 00	199,921.00	23,810.00	223,731.00	223,731.00		223,731.00	
02 CD 14 03 61 00 01 1403 61 05 00	45,886.00	-45,886.00					
02 CD 14 03 61 00 01 1404 61 00 00	123,775.00	39,170.26	162,945.26	162,945.26		162,945.26	
02 CD 14 03 61 00 01 1407 61 00 00	9,979.00	-825.95	9,153.05	9,153.05		9,153.05	
02 CD 14 03 61 00 01 1501 61 00 00	451,355.00	-98,077.92	353,277.08	338,779.61	14,497.47	353,277.08	
02 CD 14 03 61 00 01 1506 61 00 00	508,907.00		508,907.00	508,907.00		508,907.00	
02 CD 14 03 61 00 01 1507 61 00 00	2,379,597.00		2,379,597.00	2,379,597.00		2,379,597.00	
02 CD 14 03 61 00 01 1507 61 05 00							
02 CD 14 03 61 00 01 1507 61 65 00	976,237.00	-923,006.74	53,230.26	53,230.26		53,230.26	
02 CD 14 03 61 00 01 1507 61 67 00		286,595.73	286,595.73	286,595.73		286,595.73	
02 CD 14 03 61 00 01 1508 61 00 00	141,030.00	-36,213.36	104,816.64	104,816.64		104,816.64	
02 CD 14 03 61 00 01 1508 61 05 00	18,355.00	-18,355.00					
02 CD 14 03 61 00 01 1509 11 00 00	872,617.00	441,233.34	1,313,850.34	1,313,850.34		1,313,850.34	
02 CD 14 03 61 00 01 1601 61 05 00	18,355.00	-18,355.00					
02 CD 14 03 61 00 03 1103 61 00 00	370,605.00	-355,982.00	14,623.00	14,623.00		14,623.00	
02 CD 14 03 61 00 03 1104 61 00 00	3,109,955.00	-35,193.11	3,074,761.89	3,074,761.89		3,074,761.89	
02 CD 14 03 61 00 03 1202 61 00 00	520,729.00	-19,496.53	501,232.47	501,232.47		501,232.47	
02 CD 14 03 61 00 03 1301 61 00 00	66,075.00		66,075.00	66,075.00		66,075.00	
02 CD 14 03 61 00 03 1305 61 00 00	64,043.00		64,043.00	64,043.00		64,043.00	
02 CD 14 03 61 00 03 1306 61 00 00	368,352.00	-368,352.00					
02 CD 14 03 61 00 03 1306 61 05 00	57,066.00	-1,266.54	55,799.46	55,799.46		55,799.46	
02 CD 14 03 61 00 03 1319 61 00 00	831,658.00	-53,118.54	778,539.46	778,539.46		778,539.46	
02 CD 14 03 61 00 03 1322 61 00 00	420,256.00	-36,006.96	384,249.04	384,249.04		384,249.04	
02 CD 14 03 61 00 03 1326 61 00 00	517,432.00	62,940.85	580,372.85	580,372.85		580,372.85	
02 CD 14 03 61 00 03 1327 61 00 00	26,241.00	-26,241.00					
02 CD 14 03 61 00 03 1327 61 05 00	166,904.00	-166,904.00					
02 CD 14 03 61 00 03 1401 61 01 00	220,741.00	-15,386.00	205,355.00	205,355.00		205,355.00	
02 CD 14 03 61 00 03 1401 61 03 00	36,059.00	-3,173.00	32,886.00	32,886.00		32,886.00	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 14 DESARROLLO URBANO

SUBFUNCIÓN 03 AGUA POTABLE

PROGRAMA 61 CONSTRUCCIÓN Y ADECUACIÓN PARA AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 61 00 03 1401 61 05 00	66,393.00	-14,394.57	51,998.43		51,998.43	51,998.43	
02 CD 14 03 61 00 03 1403 61 01 00	39,022.00	-3,360.05	35,661.95	35,661.95		35,661.95	
02 CD 14 03 61 00 03 1403 61 03 00	26,714.00	-240.00	26,474.00	26,474.00		26,474.00	
02 CD 14 03 61 00 03 1403 61 05 00	26,036.00	-5,644.45	20,391.55		20,391.55	20,391.55	
02 CD 14 03 61 00 03 1404 61 00 00	54,840.00	18,862.81	73,702.81	73,702.81		73,702.81	
02 CD 14 03 61 00 03 1407 61 00 00	7,809.00	1,290.07	9,099.07	9,099.07		9,099.07	
02 CD 14 03 61 00 03 1501 61 00 00	119,821.00	-48,600.72	71,220.28	68,370.35	2,849.93	71,220.28	
02 CD 14 03 61 00 03 1506 61 00 00	310,418.00	-148,473.88	161,944.12	161,944.12		161,944.12	
02 CD 14 03 61 00 03 1507 61 00 00	638,530.00	-171,401.52	467,128.48	467,128.48		467,128.48	
02 CD 14 03 61 00 03 1507 61 05 00	192,500.00	-192,500.00					
02 CD 14 03 61 00 03 1508 61 00 00	55,099.00	3,460.73	58,559.73	50,403.13	8,156.60	58,559.73	
02 CD 14 03 61 00 03 1508 61 05 00	10,414.00	-10,414.00					
02 CD 14 03 61 00 03 1510 61 00 00		2,525.55	2,525.55	2,525.55		2,525.55	
02 CD 14 03 61 00 03 1510 61 12 00	4,265.00	-4,265.00					
02 CD 14 03 61 00 03 1601 61 05 00	10,414.00	-10,414.00					
02 CD 14 03 61 00 05 1103 61 00 00	145,577.00	365,737.20	511,314.20	511,314.20		511,314.20	
02 CD 14 03 61 00 05 1104 61 00 00	432,799.00	-75,000.00	357,799.00	357,799.00		357,799.00	
02 CD 14 03 61 00 05 1202 61 00 00	1,077,829.00	2,326.44	1,080,155.44	1,080,155.44		1,080,155.44	
02 CD 14 03 61 00 05 1301 61 00 00	9,416.00	-1,095.63	8,320.37	8,320.37		8,320.37	
02 CD 14 03 61 00 05 1305 61 00 00	15,185.00	1,234.62	16,419.62	16,419.62		16,419.62	
02 CD 14 03 61 00 05 1306 61 00 00	59,502.00	-59,502.00					
02 CD 14 03 61 00 05 1306 61 05 00	52,881.00		52,881.00	52,881.00		52,881.00	
02 CD 14 03 61 00 05 1319 61 00 00	37,980.00	87,772.08	125,752.08	125,752.08		125,752.08	
02 CD 14 03 61 00 05 1322 61 00 00	36,389.00	11,967.62	48,356.62	48,356.62		48,356.62	
02 CD 14 03 61 00 05 1326 61 00 00	16,389.00	94,254.52	110,643.52	110,643.52		110,643.52	
02 CD 14 03 61 00 05 1327 61 00 00	293,639.00	-293,639.00					
02 CD 14 03 61 00 05 1401 61 01 00	205,101.00	-12,347.00	192,754.00	192,754.00		192,754.00	
02 CD 14 03 61 00 05 1401 61 03 00	107,583.00	-22,262.00	85,321.00	85,321.00		85,321.00	
02 CD 14 03 61 00 05 1401 61 05 00	61,524.00	68,830.20	130,354.20	62,429.59	67,924.61	130,354.20	
02 CD 14 03 61 00 05 1403 61 01 00	20,838.00	-9,194.91	11,643.09	11,643.09		11,643.09	
02 CD 14 03 61 00 05 1403 61 03 00	7,967.00	1,354.00	9,321.00	9,321.00		9,321.00	
02 CD 14 03 61 00 05 1403 61 05 00	24,127.00	-24,127.00					
02 CD 14 03 61 00 05 1404 61 00 00	13,312.00	2,402.59	15,714.59	15,714.59		15,714.59	
02 CD 14 03 61 00 05 1407 61 00 00	2,652.00	-385.68	2,266.32	2,266.32		2,266.32	
02 CD 14 03 61 00 05 1501 61 00 00	871,976.00	-192,384.44	679,591.56	651,587.90	28,003.66	679,591.56	
02 CD 14 03 61 00 05 1506 61 00 00	22,477.00	-17,189.67	5,287.33	5,287.33		5,287.33	
02 CD 14 03 61 00 05 1507 61 00 00	106,533.00	225,228.46	331,761.46	331,761.46		331,761.46	
02 CD 14 03 61 00 05 1507 61 05 00	137,699.00	-137,699.00					
02 CD 14 03 61 00 05 1507 61 65 00	62,170.00	-57,477.81	4,692.19	4,692.19		4,692.19	
02 CD 14 03 61 00 05 1507 61 66 00	938.00	-938.00					
02 CD 14 03 61 00 05 1508 61 00 00	12,017.00	-3,317.50	8,699.50	8,699.50		8,699.50	
02 CD 14 03 61 00 05 1508 61 05 00	9,650.00	-9,650.00					
02 CD 14 03 61 00 05 1509 61 00 00	365,652.00	-30,471.00	335,181.00	335,181.00		335,181.00	
02 CD 14 03 61 00 05 1510 61 00 00	1,272.00	-622.12	649.88	649.88		649.88	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 14 DESARROLLO URBANO

**SUBFUNCIÓN** 03 AGUA POTABLE

**PROGRAMA** 61 CONSTRUCCIÓN Y ADECUACIÓN PARA AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 61 00 05 1601 11 00 00	26,422.00	-2,991.00	23,431.00	23,431.00		23,431.00	
02 CD 14 03 61 00 06 1103 61 00 00	834,500.00		834,500.00	834,500.00		834,500.00	
02 CD 14 03 61 00 06 1104 61 00 00	1,382,500.00		1,382,500.00	1,382,500.00		1,382,500.00	
02 CD 14 03 61 00 06 1301 61 00 00	42,600.00		42,600.00	42,600.00		42,600.00	
02 CD 14 03 61 00 06 1305 61 00 00	61,700.00		61,700.00	61,700.00		61,700.00	
02 CD 14 03 61 00 06 1306 61 00 00	243,400.00		243,400.00	243,400.00		243,400.00	
02 CD 14 03 61 00 06 1308 61 00 00		1,066.68	1,066.68	1,066.68		1,066.68	
02 CD 14 03 61 00 06 1308 61 60 00	1,400.00	-1,400.00					
02 CD 14 03 61 00 06 1316 61 60 00	26,400.00	-26,400.00					
02 CD 14 03 61 00 06 1319 61 00 00	397,600.00		397,600.00	397,600.00		397,600.00	
02 CD 14 03 61 00 06 1322 61 00 00	106,000.00	17,666.70	123,666.70	123,666.70		123,666.70	
02 CD 14 03 61 00 06 1325 61 00 00	6,900.00	-575.00	6,325.00	6,325.00		6,325.00	
02 CD 14 03 61 00 06 1326 61 00 00	170,900.00		170,900.00	170,900.00		170,900.00	
02 CD 14 03 61 00 06 1327 61 00 00	82,300.00	-82,300.00					
02 CD 14 03 61 00 06 1401 61 01 00	113,900.00	85,110.00	199,010.00	199,010.00		199,010.00	
02 CD 14 03 61 00 06 1401 61 03 00	189,800.00	-96,541.00	93,259.00	93,259.00		93,259.00	
02 CD 14 03 61 00 06 1403 61 01 00	42,600.00	-6,157.76	36,442.24	36,442.24		36,442.24	
02 CD 14 03 61 00 06 1403 61 03 00	71,000.00	-1,929.00	69,071.00	69,071.00		69,071.00	
02 CD 14 03 61 00 06 1404 61 00 00	40,800.00	13,505.75	54,305.75	54,305.75		54,305.75	
02 CD 14 03 61 00 06 1407 61 00 00	8,300.00	-401.52	7,898.48	7,898.48		7,898.48	
02 CD 14 03 61 00 06 1501 61 00 00	167,800.00	-30,644.99	137,155.01	131,455.15	5,699.86	137,155.01	
02 CD 14 03 61 00 06 1506 61 00 00	137,100.00	11,425.00	148,525.00	148,525.00		148,525.00	
02 CD 14 03 61 00 06 1507 61 00 00	1,399,800.00	69,686.60	1,469,486.60	1,469,486.60		1,469,486.60	
02 CD 14 03 61 00 06 1508 61 00 00	46,500.00	-7,973.41	38,526.59	38,526.59		38,526.59	
02 CD 14 03 61 00 06 1509 61 00 00	334,100.00	27,841.67	361,941.67	361,941.67		361,941.67	
02 CD 14 03 61 00 06 1510 61 00 00	4,100.00	-1,747.68	2,352.32	2,352.32		2,352.32	
02 CD 14 03 61 00 06 1601 61 00 00	86,700.00	-25,930.00	60,770.00	60,770.00		60,770.00	
02 CD 14 03 61 00 07 1103 61 00 00	4,538,280.00	-285,257.34	4,253,022.66	4,253,022.66		4,253,022.66	
02 CD 14 03 61 00 07 1104 61 00 00	16,839,714.00	-2,694,809.19	14,144,904.81	14,144,904.81		14,144,904.81	
02 CD 14 03 61 00 07 1202 61 00 00	1,536,776.00		1,536,776.00	1,536,776.00		1,536,776.00	
02 CD 14 03 61 00 07 1301 61 00 00	443,033.00	-113,629.17	329,403.83	329,403.83		329,403.83	
02 CD 14 03 61 00 07 1305 61 00 00	604,193.00	-121,075.67	483,117.33	483,117.33		483,117.33	
02 CD 14 03 61 00 07 1306 61 00 00	2,263,633.00	-762,862.14	1,500,770.86	1,500,770.86		1,500,770.86	
02 CD 14 03 61 00 07 1306 61 05 00	170,753.00	-25,792.16	144,960.84	144,960.84		144,960.84	
02 CD 14 03 61 00 07 1319 61 00 00	4,624,092.00	286,133.87	4,910,225.87	4,910,225.87		4,910,225.87	
02 CD 14 03 61 00 07 1322 61 00 00	2,044,731.00	1,026,722.52	3,071,453.52	3,071,453.52		3,071,453.52	
02 CD 14 03 61 00 07 1325 61 00 00	87,935.00	-507.92	87,427.08	87,427.08		87,427.08	
02 CD 14 03 61 00 07 1326 61 00 00	2,738,071.00	35,948.00	2,774,019.00	2,774,019.00		2,774,019.00	
02 CD 14 03 61 00 07 1327 61 00 00	343,523.00	-343,523.00					
02 CD 14 03 61 00 07 1327 61 05 00	217,858.00						
02 CD 14 03 61 00 07 1401 61 01 00	1,031,247.00	-125,639.00	905,608.00	905,608.00		905,608.00	
02 CD 14 03 61 00 07 1401 61 03 00	1,136,681.00	-103,880.00	1,032,801.00	1,032,801.00		1,032,801.00	
02 CD 14 03 61 00 07 1401 61 05 00	195,939.00	-31,464.99	164,474.01	164,474.01		164,474.01	
02 CD 14 03 61 00 07 1403 61 01 00	226,914.00	-56,465.48	170,448.52	170,448.52		170,448.52	





ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 14 DESARROLLO URBANO

SUBFUNCIÓN 03 AGUA POTABLE

PROGRAMA 61 CONSTRUCCIÓN Y ADECUACIÓN PARA AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 61 00 07 1403 61 03 00	841,985.00	-76,945.00	765,040.00	765,040.00		765,040.00	
02 CD 14 03 61 00 07 1403 61 05 00	76,839.00	-76,839.00					
02 CD 14 03 61 00 07 1404 61 00 00	409,066.00	83,297.80	492,363.80	492,363.80		492,363.80	
02 CD 14 03 61 00 07 1407 61 00 00	76,213.00	-8,081.70	68,131.30	68,131.30		68,131.30	
02 CD 14 03 61 00 07 1501 61 00 00	1,495,579.00	-330,345.52	1,165,233.48	1,117,032.49	48,200.99	1,165,233.48	
02 CD 14 03 61 00 07 1506 61 00 00	1,647,583.00	-250,153.25	1,397,429.75	1,397,429.75		1,397,429.75	
02 CD 14 03 61 00 07 1507 61 00 00	7,058,744.00	-1,872,750.93	5,185,993.07	5,185,993.07		5,185,993.07	
02 CD 14 03 61 00 07 1507 61 05 00	412,500.00	-412,500.00					
02 CD 14 03 61 00 07 1507 61 65 00	1,923,347.00	-1,651,527.86	271,819.14	271,819.14		271,819.14	
02 CD 14 03 61 00 07 1508 61 00 00	430,596.00	-99,163.32	331,432.68	331,432.68		331,432.68	
02 CD 14 03 61 00 07 1508 61 05 00	30,736.00	-30,736.00					
02 CD 14 03 61 00 07 1509 61 00 00	2,187,229.00	160,746.46	2,347,975.46	2,347,975.46		2,347,975.46	
02 CD 14 03 61 00 07 1510 61 00 00	36,988.00	-16,868.64	20,119.36	20,119.36		20,119.36	
02 CD 14 03 61 00 07 1601 61 00 00	920,090.00	471,287.00	1,391,377.00	1,391,377.00		1,391,377.00	
02 CD 14 03 61 00 07 1601 61 05 00	42,896.00	-42,896.00					
02 CD 14 03 61 00 08 1103 61 00 00	365,400.00	-25,930.21	339,469.79	339,469.79		339,469.79	
02 CD 14 03 61 00 08 1104 61 00 00	619,500.00	-44,131.14	575,368.86	575,368.86		575,368.86	
02 CD 14 03 61 00 08 1202 61 00 00	2,120,253.00	-151,797.13	1,968,455.87	1,968,455.87		1,968,455.87	
02 CD 14 03 61 00 08 1301 61 00 00	19,376.00	-2,847.15	16,528.85	16,528.85		16,528.85	
02 CD 14 03 61 00 08 1305 61 00 00	27,300.00	738.92	28,038.92	28,038.92		28,038.92	
02 CD 14 03 61 00 08 1306 61 00 00	166,350.00	-42,678.05	123,671.95	123,671.95		123,671.95	
02 CD 14 03 61 00 08 1308 61 00 00		228.62	228.62	228.62		228.62	
02 CD 14 03 61 00 08 1308 61 12 00	6,300.00	-6,300.00					
02 CD 14 03 61 00 08 1319 61 00 00	102,246.00	-7,220.60	95,025.40	95,025.40		95,025.40	
02 CD 14 03 61 00 08 1322 61 00 00	36,205.00	19,872.02	56,077.02	56,077.02		56,077.02	
02 CD 14 03 61 00 08 1325 61 00 00	839.00	-119.47	719.53	719.53		719.53	
02 CD 14 03 61 00 08 1326 61 00 00	49,112.00	3,903.88	53,015.88	53,015.88		53,015.88	
02 CD 14 03 61 00 08 1327 61 05 00	135,335.00	-135,335.00					
02 CD 14 03 61 00 08 1401 61 01 00	54,033.00	56,159.00	110,192.00	110,192.00		110,192.00	
02 CD 14 03 61 00 08 1401 61 03 00	129,678.00	-76,535.00	53,143.00	53,143.00		53,143.00	
02 CD 14 03 61 00 08 1401 61 05 00	118,573.00	-118,573.00					
02 CD 14 03 61 00 08 1403 61 01 00	20,762.00	804.29	21,566.29	21,566.29		21,566.29	
02 CD 14 03 61 00 08 1403 61 03 00	49,829.00	-8,857.00	40,972.00	40,972.00		40,972.00	
02 CD 14 03 61 00 08 1403 61 05 00	45,060.00	-45,060.00					
02 CD 14 03 61 00 08 1404 61 00 00	22,050.00	4,685.08	26,735.08	26,735.08		26,735.08	
02 CD 14 03 61 00 08 1407 61 00 00	4,200.00	-517.14	3,682.86	3,682.86		3,682.86	
02 CD 14 03 61 00 08 1501 61 00 00	57,750.00	-16,068.57	41,681.43	39,946.69	1,734.74	41,681.43	
02 CD 14 03 61 00 08 1506 61 00 00	99,432.00	129,996.27	229,428.27	229,428.27		229,428.27	
02 CD 14 03 61 00 08 1507 61 00 00	401,873.00	-190,928.20	210,944.80	210,944.80		210,944.80	
02 CD 14 03 61 00 08 1507 61 05 00	279,642.00	-279,642.00					
02 CD 14 03 61 00 08 1507 61 67 00		10,060.65	10,060.65	10,060.65		10,060.65	
02 CD 14 03 61 00 08 1508 61 00 00	20,592.00	-9,503.46	11,088.54	11,088.54		11,088.54	
02 CD 14 03 61 00 08 1508 61 05 00	12,837.00	-12,837.00					
02 CD 14 03 61 00 08 1510 61 00 00	1,050.00	-524.90	525.10	525.10		525.10	



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 14 DESARROLLO URBANO

**SUBFUNCIÓN** 03 AGUA POTABLE

**PROGRAMA** 61 CONSTRUCCIÓN Y ADECUACIÓN PARA AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 61 00 09 1103 61 00 00	2,231,948.00	-443,982.72	1,787,965.28	1,787,965.28		1,787,965.28	
02 CD 14 03 61 00 09 1104 61 00 00	3,994,761.00	-464,692.63	3,530,068.37	3,530,068.37		3,530,068.37	
02 CD 14 03 61 00 09 1202 61 00 00	5,066,002.00	-190,132.66	4,875,869.34	4,875,869.34		4,875,869.34	
02 CD 14 03 61 00 09 1301 61 00 00	111,665.00	-64,346.24	47,318.76	47,318.76		47,318.76	
02 CD 14 03 61 00 09 1305 61 00 00	171,444.00	367,107.62	538,551.62	538,551.62		538,551.62	
02 CD 14 03 61 00 09 1306 61 00 00	685,776.00	-685,776.00					
02 CD 14 03 61 00 09 1306 61 05 00	553,636.00	-45,586.00	508,050.00	508,050.00		508,050.00	
02 CD 14 03 61 00 09 1308 61 12 00	5,546.00	-1,384.00	4,162.00	4,162.00		4,162.00	
02 CD 14 03 61 00 09 1316 61 12 00	116,544.00	-116,544.00					
02 CD 14 03 61 00 09 1319 61 00 00	543,874.00	-51,750.97	492,123.03	492,123.03		492,123.03	
02 CD 14 03 61 00 09 1322 61 00 00	351,922.00	381,125.16	733,047.16	733,047.16		733,047.16	
02 CD 14 03 61 00 09 1325 61 00 00	11,436.00	-11,436.00					
02 CD 14 03 61 00 09 1326 61 00 00	358,882.00	-247,416.93	111,465.07	111,465.07		111,465.07	
02 CD 14 03 61 00 09 1327 61 00 00	233,335.00	-233,335.00					
02 CD 14 03 61 00 09 1327 61 05 00	997,017.00	-997,017.00					
02 CD 14 03 61 00 09 1401 61 01 00	582,070.00	-24,734.00	557,336.00	557,336.00		557,336.00	
02 CD 14 03 61 00 09 1401 61 03 00	274,602.00	1,339.00	275,941.00	275,941.00		275,941.00	
02 CD 14 03 61 00 09 1401 61 05 00	645,915.00	-645,915.00					
02 CD 14 03 61 00 09 1403 61 01 00	115,055.00	-17,425.72	97,629.28	97,629.28		97,629.28	
02 CD 14 03 61 00 09 1403 61 03 00	203,409.00	989.00	204,398.00	204,398.00		204,398.00	
02 CD 14 03 61 00 09 1403 61 05 00	253,300.00	-253,300.00					
02 CD 14 03 61 00 09 1404 61 00 00	117,609.00	38,651.91	156,260.91	156,260.91		156,260.91	
02 CD 14 03 61 00 09 1407 61 00 00	23,296.00	-666.46	22,629.54	22,629.54		22,629.54	
02 CD 14 03 61 00 09 1501 61 00 00	471,362.00	-81,016.48	390,345.52	374,113.31	16,232.21	390,345.52	
02 CD 14 03 61 00 09 1506 61 00 00	433,965.00	211,128.98	645,093.98	645,093.98		645,093.98	
02 CD 14 03 61 00 09 1507 61 00 00	1,610,254.00	-5,925.92	1,604,328.08	1,604,328.08		1,604,328.08	
02 CD 14 03 61 00 09 1507 61 05 00	1,736,478.00	-1,736,478.00					
02 CD 14 03 61 00 09 1507 61 64 00	165,006.00	-39,927.11	125,078.89	125,078.89		125,078.89	
02 CD 14 03 61 00 09 1507 61 65 00	914,289.00	-843,769.36	70,519.64	70,519.64		70,519.64	
02 CD 14 03 61 00 09 1507 61 66 00	7,026.00	-7,026.00					
02 CD 14 03 61 00 09 1507 61 67 00		283,394.97	283,394.97	283,394.97		283,394.97	
02 CD 14 03 61 00 09 1508 61 00 00	131,572.00	-22,382.71	109,189.29	109,189.29		109,189.29	
02 CD 14 03 61 00 09 1508 61 05 00	101,320.00	-101,320.00					
02 CD 14 03 61 00 09 1509 11 00 00	1,270,668.00	-30,573.37	1,240,094.63	1,240,094.63		1,240,094.63	
02 CD 14 03 61 00 09 1510 61 00 00	10,872.00	-4,118.43	6,753.57	6,753.57		6,753.57	
02 CD 14 03 61 00 09 1601 11 00 00	236,280.00	4,903.00	241,183.00	241,183.00		241,183.00	
02 CD 14 03 61 00 09 1601 61 05 00	112,393.00	-112,393.00					
02 CD 14 03 61 00 10 1202 61 00 00	459,103.00	-3,782.61	455,320.39	455,320.39		455,320.39	
02 CD 14 03 61 00 10 1306 61 05 00		850.66	850.66	850.66		850.66	
02 CD 14 03 61 00 10 1327 61 00 00							
02 CD 14 03 61 00 10 1401 61 05 00	58,536.00	936.45	59,472.45	58,513.39	959.06	59,472.45	
02 CD 14 03 61 00 10 1403 61 05 00	22,955.00	-22,955.00					
02 CD 14 03 61 00 10 1507 61 00 00	116,727.00	-116,727.00					
02 CD 14 03 61 00 10 1507 61 65 00	151,501.00	-139,921.79	11,579.21	11,579.21		11,579.21	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 14 DESARROLLO URBANO

SUBFUNCIÓN 03 AGUA POTABLE

PROGRAMA 61 CONSTRUCCIÓN Y ADECUACIÓN PARA AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 61 00 10 1507 61 67 00							
02 CD 14 03 61 00 10 1508 61 05 00	7,862.00	-7,862.00					
02 CD 14 03 61 00 10 1601 61 00 00	10,189.00	790.00	10,979.00	10,979.00		10,979.00	
02 CD 14 03 61 00 10 1601 61 05 00	9,182.00	-9,182.00					
02 CD 14 03 61 00 11 1103 61 00 00	272,221.00	-44,129.02	228,091.98	228,091.98		228,091.98	
02 CD 14 03 61 00 11 1104 61 00 00	2,553,398.00	-257,668.12	2,295,729.88	2,295,729.88		2,295,729.88	
02 CD 14 03 61 00 11 1202 61 00 00	7,930,888.00	-31,285.47	7,899,602.53	7,899,602.53		7,899,602.53	
02 CD 14 03 61 00 11 1301 61 00 00	62,419.00	-6,715.41	55,703.59	55,703.59		55,703.59	
02 CD 14 03 61 00 11 1305 61 00 00	71,715.00	-3,560.93	68,154.07	68,154.07		68,154.07	
02 CD 14 03 61 00 11 1306 61 00 00	453,594.00	-198,998.01	254,595.99	254,595.99		254,595.99	
02 CD 14 03 61 00 11 1306 61 05 00	982,318.00	-112,157.57	870,160.43	870,160.43		870,160.43	
02 CD 14 03 61 00 11 1319 61 00 00	431,381.00	-30,325.08	401,055.92	401,055.92		401,055.92	
02 CD 14 03 61 00 11 1322 61 00 00	432,720.00	305,519.49	738,239.49	738,239.49		738,239.49	
02 CD 14 03 61 00 11 1325 61 00 00	346.00	-301.88	44.12	44.12		44.12	
02 CD 14 03 61 00 11 1326 61 00 00	223,029.00	-2,487.15	220,541.85	220,541.85		220,541.85	
02 CD 14 03 61 00 11 1327 61 00 00	96,112.00	-94,175.04	1,936.96	1,936.96		1,936.96	
02 CD 14 03 61 00 11 1327 61 05 00	1,590,072.00	-1,590,072.00					
02 CD 14 03 61 00 11 1401 61 01 00	199,302.00	-21,032.00	178,270.00	178,270.00		178,270.00	
02 CD 14 03 61 00 11 1401 61 03 00	147,094.00	-8,503.00	138,591.00	138,591.00		138,591.00	
02 CD 14 03 61 00 11 1401 61 05 00	1,127,492.00	-99,231.41	1,028,260.59	992,493.09	35,767.50	1,028,260.59	
02 CD 14 03 61 00 11 1403 61 01 00	17,714.00	-2,089.62	15,624.38	15,624.38		15,624.38	
02 CD 14 03 61 00 11 1403 61 03 00	108,956.00	-12,854.00	96,102.00	96,102.00		96,102.00	
02 CD 14 03 61 00 11 1403 61 05 00	442,152.00	-37,993.12	404,158.88	356,426.15	47,732.73	404,158.88	
02 CD 14 03 61 00 11 1404 61 00 00	54,936.00	8,680.74	63,616.74	63,616.74		63,616.74	
02 CD 14 03 61 00 11 1407 61 00 00	7,881.00	1,056.16	8,937.16	8,937.16		8,937.16	
02 CD 14 03 61 00 11 1501 61 00 00	166,906.00	-5,775.33	161,130.67	154,563.44	6,567.23	161,130.67	
02 CD 14 03 61 00 11 1506 61 00 00	243,955.00	-83,850.64	160,104.36	160,104.36		160,104.36	
02 CD 14 03 61 00 11 1507 61 00 00	642,502.00	-126,200.65	516,301.35	516,301.35		516,301.35	
02 CD 14 03 61 00 11 1507 61 05 00	2,211,820.00	-2,211,820.00					
02 CD 14 03 61 00 11 1507 61 65 00	377,817.00	-352,782.22	25,034.78	25,034.78		25,034.78	
02 CD 14 03 61 00 11 1508 61 00 00	52,080.00	-9,184.58	42,895.42	42,895.42		42,895.42	
02 CD 14 03 61 00 11 1508 61 05 00	176,862.00	-15,118.49	161,743.51	142,650.42	19,093.09	161,743.51	
02 CD 14 03 61 00 11 1509 11 00 00	202,089.00	-14,629.55	187,459.45	187,459.45		187,459.45	
02 CD 14 03 61 00 11 1510 61 00 00	3,476.00	-1,879.99	1,596.01	1,596.01		1,596.01	
02 CD 14 03 61 00 11 1601 61 05 00	247,913.00	-247,913.00					
02 CD 14 03 61 00 12 1103 61 00 00	1,080,000.00	-20,802.00	1,059,198.00	1,059,198.00		1,059,198.00	
02 CD 14 03 61 00 12 1104 61 00 00	3,240,000.00		3,240,000.00	3,240,000.00		3,240,000.00	
02 CD 14 03 61 00 12 1202 61 00 00	1,507,000.00	-42,493.58	1,464,506.42	1,464,506.42		1,464,506.42	
02 CD 14 03 61 00 12 1301 61 00 00	46,170.00	-2,324.00	43,846.00	43,846.00		43,846.00	
02 CD 14 03 61 00 12 1305 61 00 00	120,500.00		120,500.00	120,500.00		120,500.00	
02 CD 14 03 61 00 12 1306 61 00 00	486,000.00		486,000.00	486,000.00		486,000.00	
02 CD 14 03 61 00 12 1306 61 05 00		100,000.00	100,000.00	100,000.00		100,000.00	
02 CD 14 03 61 00 12 1319 61 00 00	378,000.00		378,000.00	378,000.00		378,000.00	
02 CD 14 03 61 00 12 1322 61 00 00	216,000.00	111,427.17	327,427.17	327,427.17		327,427.17	



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 14 DESARROLLO URBANO

**SUBFUNCIÓN** 03 AGUA POTABLE

**PROGRAMA** 61 CONSTRUCCIÓN Y ADECUACIÓN PARA AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 61 00 12 1326 61 00 00	59,400.00	-2,298.40	57,101.60	57,101.60		57,101.60	
02 CD 14 03 61 00 12 1327 61 00 00	118,800.00	-113,800.00	5,000.00	5,000.00		5,000.00	
02 CD 14 03 61 00 12 1327 61 05 00	198,400.00	-198,400.00					
02 CD 14 03 61 00 12 1401 61 01 00	378,000.00	367,739.00	745,739.00	745,739.00		745,739.00	
02 CD 14 03 61 00 12 1401 61 03 00	442,800.00	-225,578.00	217,222.00	217,222.00		217,222.00	
02 CD 14 03 61 00 12 1401 61 05 00	160,800.00	-160,800.00					
02 CD 14 03 61 00 12 1403 61 05 00	63,100.00	-63,100.00					
02 CD 14 03 61 00 12 1404 61 00 00	91,800.00	22,647.21	114,447.21	114,447.21		114,447.21	
02 CD 14 03 61 00 12 1501 61 00 00	205,200.00	-47,822.80	157,377.20	150,933.88	6,443.32	157,377.20	
02 CD 14 03 61 00 12 1506 61 00 00	324,000.00	73,000.00	397,000.00	397,000.00		397,000.00	
02 CD 14 03 61 00 12 1507 61 00 00	1,620,700.00	-602,618.50	1,018,081.50	1,018,081.50		1,018,081.50	
02 CD 14 03 61 00 12 1507 61 05 00	528,200.00	-528,200.00					
02 CD 14 03 61 00 12 1508 61 00 00	100,400.00	-22,024.71	78,375.29	78,375.29		78,375.29	
02 CD 14 03 61 00 12 1508 61 05 00	25,200.00	-25,200.00					
02 CD 14 03 61 00 12 1509 61 00 00	1,714,800.00	73,786.00	1,788,586.00	1,788,586.00		1,788,586.00	
02 CD 14 03 61 00 12 1510 61 00 00	4,320.00	-1,989.06	2,330.94	2,330.94		2,330.94	
02 CD 14 03 61 00 13 1202 61 00 00	990,187.00	-90,903.89	899,283.11	899,283.11		899,283.11	
02 CD 14 03 61 00 13 1306 61 00 00							
02 CD 14 03 61 00 13 1306 61 05 00	110,021.00	-6,303.01	103,717.99	103,717.99		103,717.99	
02 CD 14 03 61 00 13 1319 61 00 00		435,469.86	435,469.86	435,469.86		435,469.86	
02 CD 14 03 61 00 13 1326 61 00 00		301,479.00	301,479.00	301,479.00		301,479.00	
02 CD 14 03 61 00 13 1327 61 05 00	193,904.00	-193,904.00					
02 CD 14 03 61 00 13 1401 61 05 00	126,249.00	-126,249.00					
02 CD 14 03 61 00 13 1403 61 05 00	49,509.00	-49,509.00					
02 CD 14 03 61 00 13 1507 61 00 00		950,499.75	950,499.75	950,499.75		950,499.75	
02 CD 14 03 61 00 13 1507 61 05 00	145,000.00	-145,000.00					
02 CD 14 03 61 00 13 1508 61 05 00	19,804.00	-19,804.00					
02 CD 14 03 61 00 13 1601 61 00 00	683,091.00	296.00	683,387.00	683,387.00		683,387.00	
02 CD 14 03 61 00 13 1601 61 05 00	22,004.00	-22,004.00					
02 CD 14 03 61 00 14 1103 61 00 00	46,433.00	5,522.61	51,955.61	51,955.61		51,955.61	
02 CD 14 03 61 00 14 1104 61 00 00		149,097.50	149,097.50	149,097.50		149,097.50	
02 CD 14 03 61 00 14 1202 61 00 00	1,396,340.00	95,750.87	1,492,090.87	1,492,090.87		1,492,090.87	
02 CD 14 03 61 00 14 1301 61 00 00		13,595.34	13,595.34	13,595.34		13,595.34	
02 CD 14 03 61 00 14 1305 61 00 00	1,290.00	-572.22	717.78	717.78		717.78	
02 CD 14 03 61 00 14 1306 61 00 00	5,159.00	-5,157.74	1.26	1.26		1.26	
02 CD 14 03 61 00 14 1306 61 05 00	153,024.00	18,416.27	171,440.27	171,440.27		171,440.27	
02 CD 14 03 61 00 14 1322 61 00 00	9,287.00	29,299.29	38,586.29	38,586.29		38,586.29	
02 CD 14 03 61 00 14 1327 61 00 00	1,972.00	-1,972.00					
02 CD 14 03 61 00 14 1327 61 05 00	232,132.00	-232,132.00					
02 CD 14 03 61 00 14 1401 61 01 00	4,144.00	-731.00	3,413.00	3,413.00		3,413.00	
02 CD 14 03 61 00 14 1401 61 03 00	1,776.00	-198.00	1,578.00	1,578.00		1,578.00	
02 CD 14 03 61 00 14 1401 61 05 00	178,033.00	-178,033.00					
02 CD 14 03 61 00 14 1403 61 01 00	936.00	-278.97	657.03	657.03		657.03	
02 CD 14 03 61 00 14 1403 61 03 00	1,405.00	-166.00	1,239.00	1,239.00		1,239.00	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 14 DESARROLLO URBANO

SUBFUNCIÓN 03 AGUA POTABLE

PROGRAMA 61 CONSTRUCCIÓN Y ADECUACIÓN PARA AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 61 00 14 1403 61 05 00	69,817.00	-69,817.00					
02 CD 14 03 61 00 14 1404 61 00 00	719.00	596.52	1,315.52	1,315.52		1,315.52	
02 CD 14 03 61 00 14 1501 61 00 00	2,476.00	519.57	2,995.57	2,871.66	123.91	2,995.57	
02 CD 14 03 61 00 14 1507 61 00 00		26,744.84	26,744.84	26,744.84		26,744.84	
02 CD 14 03 61 00 14 1507 61 05 00	147,200.00	-147,200.00					
02 CD 14 03 61 00 14 1507 61 67 00		318,589.91	318,589.91	318,589.91		318,589.91	
02 CD 14 03 61 00 14 1508 61 00 00	936.00	-262.15	673.85	673.85		673.85	
02 CD 14 03 61 00 14 1508 61 05 00	27,926.00	-27,926.00					
02 CD 14 03 61 00 14 1509 11 00 00		8,683.64	8,683.64	8,683.64		8,683.64	
02 CD 14 03 61 00 14 1601 61 00 00	1,293.00	-108.00	1,185.00	1,185.00		1,185.00	
02 CD 14 03 61 00 14 1601 61 05 00	27,926.00	-27,926.00					
02 CD 14 03 61 00 15 1103 61 00 00	898,535.00	-224,633.00	673,902.00	673,902.00		673,902.00	
02 CD 14 03 61 00 15 1104 61 00 00	3,088,371.00	-514,731.00	2,573,640.00	2,573,640.00		2,573,640.00	
02 CD 14 03 61 00 15 1202 61 00 00	516,919.00	-7,637.94	509,281.06	509,281.06		509,281.06	
02 CD 14 03 61 00 15 1301 61 00 00	87,313.00	-53,710.92	33,602.08	33,602.08		33,602.08	
02 CD 14 03 61 00 15 1305 61 00 00	113,244.00		113,244.00	113,244.00		113,244.00	
02 CD 14 03 61 00 15 1306 61 00 00	567,779.00	-283,889.50	283,889.50	283,889.50		283,889.50	
02 CD 14 03 61 00 15 1306 61 05 00	145,254.00		145,254.00	145,254.00		145,254.00	
02 CD 14 03 61 00 15 1319 61 00 00	632,272.00	-52,693.00	579,579.00	579,579.00		579,579.00	
02 CD 14 03 61 00 15 1326 61 00 00	187,343.00	23,168.34	210,511.34	210,511.34		210,511.34	
02 CD 14 03 61 00 15 1327 61 00 00	71,237.00	-71,237.00					
02 CD 14 03 61 00 15 1327 61 05 00	97,843.00	-97,843.00					
02 CD 14 03 61 00 15 1401 61 01 00	550,861.00	-73,074.64	477,786.36	477,786.36		477,786.36	
02 CD 14 03 61 00 15 1401 61 03 00	65,907.00	-1,810.00	64,097.00	64,097.00		64,097.00	
02 CD 14 03 61 00 15 1401 61 05 00		111,762.33	111,762.33		111,762.33	111,762.33	
02 CD 14 03 61 00 15 1403 61 01 00	227,834.00	-143,662.54	84,171.46	84,171.46		84,171.46	
02 CD 14 03 61 00 15 1403 61 03 00	25,846.00	26,476.00	52,322.00	52,322.00		52,322.00	
02 CD 14 03 61 00 15 1404 61 00 00	81,638.00	9,218.38	90,856.38	90,856.38		90,856.38	
02 CD 14 03 61 00 15 1407 61 00 00	18,815.00	-5,776.84	13,038.16	13,038.16		13,038.16	
02 CD 14 03 61 00 15 1501 61 00 00	250,681.00	-25,824.95	224,856.05	215,562.80	9,293.25	224,856.05	
02 CD 14 03 61 00 15 1506 61 00 00	418,049.00	-200,637.90	217,411.10	217,411.10		217,411.10	
02 CD 14 03 61 00 15 1507 61 00 00	1,328,843.00	-332,210.00	996,633.00	996,633.00		996,633.00	
02 CD 14 03 61 00 15 1507 61 05 00	144,585.00	-144,585.00					
02 CD 14 03 61 00 15 1507 61 65 00	487,900.00	-448,513.58	39,386.42	39,386.42		39,386.42	
02 CD 14 03 61 00 15 1507 61 67 00		665,567.16	665,567.16	665,567.16		665,567.16	
02 CD 14 03 61 00 15 1508 61 00 00	207,086.00	-62,424.04	144,661.96	144,661.96		144,661.96	
02 CD 14 03 61 00 15 1508 61 05 00	10,338.00	-10,338.00					
02 CD 14 03 61 00 15 1510 61 00 00	6,434.00	-2,545.45	3,888.55	3,888.55		3,888.55	
02 CD 14 03 61 00 15 1601 61 00 00	190,957.00	-41,838.00	149,119.00	149,119.00		149,119.00	
02 CD 14 03 61 00 15 1601 61 05 00	11,200.00	-11,200.00					
02 CD 14 03 61 00 16 1202 61 05 00	1,349,999.00	268,425.52	1,618,424.52	1,618,424.52		1,618,424.52	
02 CD 14 03 61 00 16 1306 61 05 00	74,383.00	92,736.16	167,119.16	167,119.16		167,119.16	
02 CD 14 03 61 00 16 1327 61 00 00	7,630.00	-7,630.00					
02 CD 14 03 61 00 16 1327 61 05 00	215,415.00	-215,415.00					



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 14 DESARROLLO URBANO

SUBFUNCIÓN 03 AGUA POTABLE

PROGRAMA 61 CONSTRUCCIÓN Y ADECUACIÓN PARA AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 61 00 16 1401 61 05 00	172,125.00	-6,413.67	165,711.33	165,711.33		165,711.33	
02 CD 14 03 61 00 16 1403 61 05 00	67,500.00	-67,500.00					
02 CD 14 03 61 00 16 1507 61 05 00	302,115.00	-302,115.00					
02 CD 14 03 61 00 16 1507 61 64 00		61,789.06	61,789.06	61,789.06		61,789.06	
02 CD 14 03 61 00 16 1508 61 05 00	26,999.00	-26,999.00					
02 CD 14 03 61 00 16 1601 61 05 00	34,529.00	-34,529.00					
<b>TOTAL CAPÍTULO 1000</b>	<b>176,539,191.00</b>	<b>-25,950,297.40</b>	<b>150,588,893.60</b>	<b>150,085,461.13</b>	<b>503,432.47</b>	<b>150,588,893.60</b>	
02 CD 14 03 61 00 01 2201 60 00 00			13,110.00	13,110.00		13,110.00	
02 CD 14 03 61 00 01 2302 60 16 00	330,000.00	-75,475.32	254,524.68	254,524.68		254,524.68	
02 CD 14 03 61 00 01 2401 60 16 00	934,083.00	-350,710.65	583,372.35	583,372.35		583,372.35	
02 CD 14 03 61 00 01 2402 60 16 00	2,640,000.00	-647,188.34	1,992,811.66	1,992,811.66		1,992,811.66	
02 CD 14 03 61 00 02 2102 60 15 00							
02 CD 14 03 61 00 02 2302 60 15 00	1,274,461.00	-322,802.42	951,658.58	951,658.58		951,658.58	
02 CD 14 03 61 00 03 2302 60 00 00	227,668.00	-37,179.69	190,488.31	190,488.31		190,488.31	
02 CD 14 03 61 00 03 2401 60 00 00	473,194.00	-185,707.45	287,486.55	287,486.55		287,486.55	
02 CD 14 03 61 00 03 2402 60 00 00	249,000.00	-103,727.92	145,272.08	145,272.08		145,272.08	
02 CD 14 03 61 00 04 2401 60 00 00	1,156,009.00	-964,842.00	191,167.00	191,167.00		191,167.00	
02 CD 14 03 61 00 04 2601 60 00 00	301,600.00	-29,895.59	271,704.41	262,957.37	8,747.04	271,704.41	
02 CD 14 03 61 00 04 2702 60 00 00	906,337.00	-860,624.50	45,712.50		45,712.50	45,712.50	
02 CD 14 03 61 00 05 2302 60 15 00	129,500.00	-129,500.00					
02 CD 14 03 61 00 05 2401 60 00 00		55,150.00	55,150.00	55,150.00		55,150.00	
02 CD 14 03 61 00 05 2401 60 16 00	106,500.00	-12,047.00	94,453.00	94,453.00		94,453.00	
02 CD 14 03 61 00 05 2402 60 00 00	65,000.00	-65,000.00					
02 CD 14 03 61 00 05 2402 60 16 00	170,000.00	-87,073.24	82,926.76	82,926.76		82,926.76	
02 CD 14 03 61 00 05 2403 60 16 00	1,982.00	-1,982.00					
02 CD 14 03 61 00 05 2601 60 00 00	136,041.00	-66,358.29	69,682.71	69,682.71		69,682.71	
02 CD 14 03 61 00 05 2701 10 00 00		158,124.89	158,124.89	158,124.89		158,124.89	
02 CD 14 03 61 00 05 2702 60 00 00	400,000.00	-400,000.00					
02 CD 14 03 61 00 05 2702 60 15 00	27,000.00	-27,000.00					
02 CD 14 03 61 00 06 2101 60 00 00	53,700.00	-53,700.00					
02 CD 14 03 61 00 06 2102 60 00 00	40,300.00		40,300.00		40,300.00	40,300.00	
02 CD 14 03 61 00 06 2106 60 00 00	20,100.00		20,100.00		20,100.00	20,100.00	
02 CD 14 03 61 00 06 2302 60 00 00	241,800.00	-56,901.36	184,898.64	184,898.64		184,898.64	
02 CD 14 03 61 00 06 2401 60 00 00	396,200.00	-7,505.75	388,694.25	388,694.25		388,694.25	
02 CD 14 03 61 00 06 2402 60 00 00	52,400.00	-32,986.62	19,413.38	19,413.38		19,413.38	
02 CD 14 03 61 00 06 2403 60 00 00	18,800.00	-18,800.00					
02 CD 14 03 61 00 06 2506 60 00 00	134,300.00	-67,158.19	67,141.81		67,141.81	67,141.81	
02 CD 14 03 61 00 06 2601 60 00 00	1,128,100.00	21,500.00	1,149,600.00	842,392.62	307,207.38	1,149,600.00	
02 CD 14 03 61 00 06 2602 60 00 00	21,500.00	-21,500.00					
02 CD 14 03 61 00 06 2701 60 00 00	522,200.00	-400.00	521,800.00	521,800.00		521,800.00	
02 CD 14 03 61 00 06 2702 60 00 00	531,000.00	-12,820.00	518,180.00	467,292.50	50,887.50	518,180.00	
02 CD 14 03 61 00 07 2302 60 00 00	6,650,000.00	-3,950,326.67	2,699,673.33	2,518,932.31	180,741.02	2,699,673.33	
02 CD 14 03 61 00 07 2401 60 00 00	1,250,000.00	-254,961.24	995,038.76	995,038.76		995,038.76	
02 CD 14 03 61 00 07 2601 60 15 00	1,847,847.00	-8,987.25	1,838,859.75	1,838,859.75		1,838,859.75	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 14 DESARROLLO URBANO

**SUBFUNCIÓN** 03 AGUA POTABLE

**PROGRAMA** 61 CONSTRUCCIÓN Y ADECUACIÓN PARA AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 61 00 08 2302 60 00 00		1,725.00	1,725.00	1,725.00		1,725.00	
02 CD 14 03 61 00 08 2302 60 15 00	146,000.00	-146,000.00					
02 CD 14 03 61 00 08 2401 60 00 00	359,000.00	-359,000.00					
02 CD 14 03 61 00 08 2402 60 00 00	2,750,000.00	-1,954,230.07	795,769.93	321,429.43	474,340.50	795,769.93	
02 CD 14 03 61 00 08 2601 60 00 00	1,621,221.00		1,621,221.00	1,169,309.71	451,911.29	1,621,221.00	
02 CD 14 03 61 00 09 2201 10 00 00		154,282.85	154,282.85	154,282.85		154,282.85	
02 CD 14 03 61 00 09 2302 60 00 00	1,625,500.00	40,735.48	1,666,235.48	1,666,235.48		1,666,235.48	
02 CD 14 03 61 00 09 2401 60 00 00		221,394.42	221,394.42	221,394.42		221,394.42	
02 CD 14 03 61 00 09 2401 60 15 00	3,228,256.00	-2,214,094.00	1,014,162.00	1,014,162.00		1,014,162.00	
02 CD 14 03 61 00 09 2402 60 00 00		622,298.96	622,298.96	622,298.96		622,298.96	
02 CD 14 03 61 00 09 2402 60 15 00	7,500,000.00	-288,766.29	7,211,233.71	7,211,233.71		7,211,233.71	
02 CD 14 03 61 00 09 2601 60 00 00	5,500,000.00		5,500,000.00	5,500,000.00		5,500,000.00	
02 CD 14 03 61 00 10 2101 10 00 00		543,732.84	543,732.84	479,669.46	64,063.38	543,732.84	
02 CD 14 03 61 00 10 2101 60 00 00	163,233.00	-40,619.78	122,613.22	110,832.00	11,781.22	122,613.22	
02 CD 14 03 61 00 10 2102 10 00 00		66,972.31	66,972.31	13,297.79	53,674.52	66,972.31	
02 CD 14 03 61 00 10 2106 10 00 00		195,113.46	195,113.46	190,729.00	4,384.46	195,113.46	
02 CD 14 03 61 00 10 2106 60 00 00	1,022.00	-1,022.00					
02 CD 14 03 61 00 10 2302 60 00 00	204,876.00	-108,325.23	96,550.77	96,550.77		96,550.77	
02 CD 14 03 61 00 10 2401 60 00 00	133,639.00	-65,649.50	67,989.50	67,989.50		67,989.50	
02 CD 14 03 61 00 10 2402 60 00 00	406,607.00	3,967.20	410,574.20	365,210.44	45,363.76	410,574.20	
02 CD 14 03 61 00 10 2403 60 00 00	21,000.00	-965.05	20,034.95	20,034.95		20,034.95	
02 CD 14 03 61 00 10 2404 10 00 00							
02 CD 14 03 61 00 10 2404 60 00 00	6,999.00	-6,470.00	529.00	388.12	140.88	529.00	
02 CD 14 03 61 00 10 2601 60 00 00	1,300,510.00		1,300,510.00	1,192,134.13	108,375.87	1,300,510.00	
02 CD 14 03 61 00 10 2601 60 15 00	87,630.00		87,630.00	87,630.00		87,630.00	
02 CD 14 03 61 00 10 2702 60 00 00	61,320.00		61,320.00	61,320.00		61,320.00	
02 CD 14 03 61 00 11 2201 60 00 00		784.08	784.08	784.08		784.08	
02 CD 14 03 61 00 11 2302 60 00 00	407,633.00	7,298.79	414,931.79	326,655.99	88,275.80	414,931.79	
02 CD 14 03 61 00 11 2401 60 00 00	851,000.00	-721,407.76	129,592.24	129,592.24		129,592.24	
02 CD 14 03 61 00 11 2402 60 00 00		688,986.13	688,986.13	509,648.88	179,337.25	688,986.13	
02 CD 14 03 61 00 11 2601 60 00 00	1,042,920.00		1,042,920.00	942,920.00	100,000.00	1,042,920.00	
02 CD 14 03 61 00 12 2302 60 00 00	600,000.00	-107,978.84	492,021.16	492,021.16		492,021.16	
02 CD 14 03 61 00 12 2401 60 16 00	200,000.00		200,000.00	200,000.00		200,000.00	
02 CD 14 03 61 00 12 2402 60 00 00	400,000.00	-31,822.44	368,177.56	368,177.56		368,177.56	
02 CD 14 03 61 00 12 2601 60 00 00		458,016.15	458,016.15	458,016.15		458,016.15	
02 CD 14 03 61 00 12 2601 60 15 00		119,985.22	119,985.22	119,985.22		119,985.22	
02 CD 14 03 61 00 12 2602 60 00 00		91,011.00	91,011.00	91,011.00		91,011.00	
02 CD 14 03 61 00 12 2702 60 00 00		1,412,169.44	1,412,169.44	529,379.50	882,789.94	1,412,169.44	
02 CD 14 03 61 00 13 2201 60 15 00		146,160.82	146,160.82	146,160.82		146,160.82	
02 CD 14 03 61 00 13 2302 60 15 00	500,000.00	-196,306.01	303,693.99	303,693.99		303,693.99	
02 CD 14 03 61 00 13 2401 60 15 00	100,000.00	-9.10	99,990.90	99,990.90		99,990.90	
02 CD 14 03 61 00 13 2402 60 15 00	1,800,000.00	-1,468,369.79	331,630.21	331,630.21		331,630.21	
02 CD 14 03 61 00 13 2601 60 00 00	685,403.00		685,403.00	616,858.00	68,545.00	685,403.00	
02 CD 14 03 61 00 13 2602 60 00 00	2,561.00	-773.00	1,788.00	1,788.00		1,788.00	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 14 DESARROLLO URBANO

SUBFUNCIÓN 03 AGUA POTABLE

PROGRAMA 61 CONSTRUCCIÓN Y ADECUACIÓN PARA AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 61 00 13 2701 60 00 00	393,631.00	-2,064.00	391,567.00	344,798.25	46,768.75	391,567.00	
02 CD 14 03 61 00 13 2702 60 00 00	4,522,195.00	-2,372,650.16	2,149,544.84	2,139,426.68	10,118.16	2,149,544.84	
02 CD 14 03 61 00 14 2302 60 16 00	500,000.00	-145,560.03	354,439.97	354,439.97		354,439.97	
02 CD 14 03 61 00 14 2401 60 16 00	1,170,000.00	-884,914.54	285,085.46	285,085.46		285,085.46	
02 CD 14 03 61 00 14 2402 60 00 00		4,910.04	4,910.04	4,910.04		4,910.04	
02 CD 14 03 61 00 14 2402 60 16 00	1,600,000.00	-1,175,945.41	424,054.59	424,054.59		424,054.59	
02 CD 14 03 61 00 14 2403 60 00 00		26,668.50	26,668.50	26,668.50		26,668.50	
02 CD 14 03 61 00 14 2403 60 16 00	360,000.00	-355,860.00	4,140.00	4,140.00		4,140.00	
02 CD 14 03 61 00 14 2404 60 16 00	40,000.00		40,000.00	40,000.00		40,000.00	
02 CD 14 03 61 00 14 2601 60 00 00	7,500,000.00	-1,036,032.15	6,463,967.85	5,950,461.19	513,506.66	6,463,967.85	
02 CD 14 03 61 00 15 2302 60 00 00	1,462,497.00	-976,983.65	485,513.35	232,076.90	253,436.45	485,513.35	
02 CD 14 03 61 00 15 2401 60 00 00	480,000.00	425,644.80	905,644.80	746,664.00	158,980.80	905,644.80	
02 CD 14 03 61 00 15 2402 60 00 00	640,000.00	-614,093.36	25,906.64	25,906.64		25,906.64	
02 CD 14 03 61 00 15 2601 60 15 00		1,218,335.28	1,218,335.28	1,218,335.28		1,218,335.28	
02 CD 14 03 61 00 15 2701 60 15 00	4,132,324.00	-2,918,796.85	1,213,527.15	1,213,527.15		1,213,527.15	
02 CD 14 03 61 00 16 2302 60 00 00	196,610.00	-100,687.73	95,922.27	72,807.27	23,115.00	95,922.27	
02 CD 14 03 61 00 16 2401 60 00 00	872,456.00	-834,908.50	37,547.50	37,547.50		37,547.50	
02 CD 14 03 61 00 16 2402 60 00 00	938,800.00	-266,198.28	672,601.72	672,601.72		672,601.72	
02 CD 14 03 61 00 16 2601 60 00 00	170,000.00	-14,166.74	155,833.26	155,833.26		155,833.26	
02 CD 14 03 61 00 16 2701 60 00 00	78,234.00	-78,234.00					
02 CD 14 03 61 00 16 2702 60 00 00	476,097.00		476,097.00	429,321.25	46,775.75	476,097.00	
<b>TOTAL CAPÍTULO 2000</b>	<b>79,675,796.00</b>	<b>-21,643,988.09</b>	<b>58,031,807.91</b>	<b>53,725,285.22</b>	<b>4,306,522.69</b>	<b>58,031,807.91</b>	
02 CD 14 03 61 00 02 3409 60 15 00		150,000.00	150,000.00	150,000.00		150,000.00	
02 CD 14 03 61 00 02 3411 60 15 00		119,268.00	119,268.00	119,268.00		119,268.00	
02 CD 14 03 61 00 04 3103 11 00 00	213,120.00		213,120.00	159,840.00	53,280.00	213,120.00	
02 CD 14 03 61 00 04 3503 60 00 00	332,550.00	-329,516.00	3,034.00	3,034.00		3,034.00	
02 CD 14 03 61 00 05 3503 60 00 00		12,391.22	12,391.22	12,391.22		12,391.22	
02 CD 14 03 61 00 05 3503 60 15 00	357,479.00	-19,012.77	338,466.23	338,466.23		338,466.23	
02 CD 14 03 61 00 06 3207 60 00 00	26,700.00	-26,700.00					
02 CD 14 03 61 00 06 3301 60 00 00	353,900.00		353,900.00	352,762.50	1,137.50	353,900.00	
02 CD 14 03 61 00 06 3407 60 00 00		22,250.00	22,250.00	22,250.00		22,250.00	
02 CD 14 03 61 00 06 3411 10 00 00		145,236.01	145,236.01		145,236.01	145,236.01	
02 CD 14 03 61 00 06 3414 60 00 00	11,900.00	2,214.26	14,114.26	12,128.55	1,985.71	14,114.26	
02 CD 14 03 61 00 06 3503 60 00 00	640,000.00	-41,775.76	598,224.24	540,575.06	57,649.18	598,224.24	
02 CD 14 03 61 00 07 3207 60 00 00		271,687.50	271,687.50	271,687.50		271,687.50	
02 CD 14 03 61 00 07 3411 10 00 00		3,926,669.16	3,926,669.16		3,926,669.16	3,926,669.16	
02 CD 14 03 61 00 08 3105 11 15 00		553,552.73	553,552.73	553,552.73		553,552.73	
02 CD 14 03 61 00 08 3411 10 00 00		1,339,835.57	1,339,835.57		1,339,835.57	1,339,835.57	
02 CD 14 03 61 00 08 3503 60 00 00	388,782.00	-28,371.59	360,410.41	335,077.59	25,332.82	360,410.41	
02 CD 14 03 61 00 08 3506 60 00 00	189,176.00		189,176.00	85,989.10	103,186.90	189,176.00	
02 CD 14 03 61 00 09 3203 60 00 00		811,497.50	811,497.50	811,497.50		811,497.50	
02 CD 14 03 61 00 09 3207 60 00 00	65,000.00	-65,000.00					
02 CD 14 03 61 00 09 3207 60 15 00	1,756,000.00	-1,708,390.00	47,610.00	47,610.00		47,610.00	
02 CD 14 03 61 00 09 3503 60 00 00	1,623,000.00	-368,499.77	1,254,500.23	1,130,316.39	124,183.84	1,254,500.23	





**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 14 DESARROLLO URBANO

**SUBFUNCIÓN** 03 AGUA POTABLE

**PROGRAMA** 61 CONSTRUCCIÓN Y ADECUACIÓN PARA AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 61 00 10 3404 11 00 00		1,008,472.82	1,008,472.82	966,809.13	41,663.69	1,008,472.82	
02 CD 14 03 61 00 10 3411 10 00 00		2,554,453.60	2,554,453.60	2,447,852.23	106,601.37	2,554,453.60	
02 CD 14 03 61 00 10 3503 60 15 00	1,091,704.00	-270,233.22	821,470.78	821,470.78		821,470.78	
02 CD 14 03 61 00 11 3407 60 00 00	78,000.00		78,000.00	78,000.00		78,000.00	
02 CD 14 03 61 00 11 3503 60 00 00	500,000.00	-268,396.44	231,603.56	231,603.56		231,603.56	
02 CD 14 03 61 00 11 3508 60 00 00		88,602.90	88,602.90	88,602.90		88,602.90	
02 CD 14 03 61 00 11 3510 60 00 00		356,695.89	356,695.89	345,804.24	10,891.65	356,695.89	
02 CD 14 03 61 00 11 3511 60 00 00		34,854.20	34,854.20	34,854.20		34,854.20	
02 CD 14 03 61 00 12 3203 60 00 00	2,500,000.00	-2,409,584.97	90,415.03	90,415.03		90,415.03	
02 CD 14 03 61 00 12 3207 60 00 00	200,000.00	-200,000.00					
02 CD 14 03 61 00 12 3503 60 00 00	600,000.00	-104,166.12	495,833.88	482,927.50	12,906.38	495,833.88	
02 CD 14 03 61 00 12 3510 60 00 00		1,092,484.95	1,092,484.95	953,576.45	138,908.50	1,092,484.95	
02 CD 14 03 61 00 12 3510 60 15 00		200,000.00	200,000.00	200,000.00		200,000.00	
02 CD 14 03 61 00 13 3207 60 15 00		1,072,628.50	1,072,628.50	1,072,628.50		1,072,628.50	
02 CD 14 03 61 00 13 3301 60 00 00	138,100.00		138,100.00	126,440.64	11,659.36	138,100.00	
02 CD 14 03 61 00 13 3506 60 00 00		871,436.71	871,436.71	871,436.71		871,436.71	
02 CD 14 03 61 00 14 3203 60 00 00	400,000.00	-400,000.00					
02 CD 14 03 61 00 14 3207 60 00 00	1,000,000.00	-73,650.50	926,349.50	577,758.50	348,591.00	926,349.50	
02 CD 14 03 61 00 14 3503 60 00 00		51,256.23	51,256.23	51,256.23		51,256.23	
02 CD 14 03 61 00 15 3104 11 15 00							
02 CD 14 03 61 00 15 3104 11 70 00							
02 CD 14 03 61 00 15 3411 10 00 00		106,119.95	106,119.95	106,119.95		106,119.95	
02 CD 14 03 61 00 15 3503 60 00 00	840,400.00	904,420.46	1,744,820.46	1,582,650.47	162,169.99	1,744,820.46	
02 CD 14 03 61 00 16 3503 60 00 00	600,000.00		600,000.00	542,068.75	57,931.25	600,000.00	
<b>TOTAL CAPÍTULO 3000</b>	<b>13,905,811.00</b>	<b>9,382,731.02</b>	<b>23,288,542.02</b>	<b>16,618,722.14</b>	<b>6,669,819.88</b>	<b>23,288,542.02</b>	
06 PD 14 03 61 00 SA 4309 11 00 00	98,210,555.00	-34,296,502.85	63,914,052.15	55,050,105.89	8,863,946.26	63,914,052.15	
06 PD 14 03 61 00 SA 4309 11 30 00							
06 PD 14 03 61 00 SA 4310 21 45 01		1,126,359.00	1,126,359.00	1,126,359.00		1,126,359.00	
06 PD 14 03 61 00 SA 4310 61 14 01		2,296,444.07	2,296,444.07	2,296,444.07		2,296,444.07	
06 PD 14 03 61 00 SA 4310 61 45 44		165,002,732.88	165,002,732.88	165,002,732.88		165,002,732.88	
06 PD 14 03 61 00 SA 4311 21 00 00		3,219,122.24	3,219,122.24	2,017,895.68	1,201,226.56	3,219,122.24	
06 PD 14 03 61 00 SA 4311 21 04 06	12,000,000.00	-11,550,000.00	450,000.00				450,000.00
06 PD 14 03 61 00 SA 4311 61 00 00	200,000.00	-118,087.75	81,912.25	81,912.25		81,912.25	
06 PD 14 03 61 00 SA 4311 61 04 44	241,628,581.00	35,680,723.24	277,309,304.24	256,391,137.99		256,391,137.99	20,918,166.25
06 PD 14 03 61 07 SA 4311 61 04 01	45,000,000.00		45,000,000.00	44,173,771.06		44,173,771.06	826,228.94
<b>TOTAL CAPÍTULO 4000</b>	<b>397,039,136.00</b>	<b>161,360,790.83</b>	<b>558,399,926.83</b>	<b>526,140,358.82</b>	<b>10,065,172.82</b>	<b>536,205,531.64</b>	<b>22,194,395.19</b>
02 CD 14 03 61 00 01 5303 20 00 00	627,150.00	-450,920.50	176,229.50	176,229.50		176,229.50	
02 CD 14 03 61 00 02 5201 20 16 00	850,000.00	-230,621.33	619,378.67	619,378.67		619,378.67	
02 CD 14 03 61 00 02 5303 20 16 00							
02 CD 14 03 61 00 03 5103 20 15 00							
02 CD 14 03 61 00 03 5303 20 00 00		263,681.98	263,681.98	263,681.98		263,681.98	
02 CD 14 03 61 00 05 5202 20 16 00	38,000.00	-10,357.45	27,642.55	27,642.55		27,642.55	
02 CD 14 03 61 00 05 5207 20 16 00	218,000.00	-2,965.46	215,034.54	215,034.54		215,034.54	
02 CD 14 03 61 00 09 5202 20 00 00	2,742,750.00	-2,239,302.23	503,447.77	191,852.20	311,595.57	503,447.77	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 14 DESARROLLO URBANO

SUBFUNCIÓN 03 AGUA POTABLE

PROGRAMA 61 CONSTRUCCIÓN Y ADECUACIÓN PARA AGUA POTABLE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 03 61 00 09 5203 20 00 00	3,771,428.00	-3,771,428.00					
02 CD 14 03 61 00 10 5202 20 00 00	6,600,000.00	-6,600,000.00					
02 CD 14 03 61 00 10 5203 20 00 00	100,000.00	-100,000.00					
02 CD 14 03 61 00 10 5207 20 00 00	39,000.00	-39,000.00					
02 CD 14 03 61 00 10 5303 20 00 00	375,000.00	-375,000.00					
02 CD 14 03 61 00 11 5101 20 15 00	80,000.00	-12,286.15	67,713.85	67,713.85		67,713.85	
02 CD 14 03 61 00 11 5202 20 00 00		327,140.50	327,140.50	327,140.50		327,140.50	
02 CD 14 03 61 00 11 5203 20 15 00	100,000.00	-100,000.00					
02 CD 14 03 61 00 11 5206 20 15 00	22,800.00	-22,800.00					
02 CD 14 03 61 00 11 5303 20 15 00	1,700,000.00	-280,737.50	1,419,262.50	1,419,262.50		1,419,262.50	
02 CD 14 03 61 00 11 5401 20 00 00		1,300.00	1,300.00	1,300.00		1,300.00	
02 CD 14 03 61 00 11 5501 20 00 00		17,721.50	17,721.50	17,721.50		17,721.50	
02 CD 14 03 61 00 12 5502 20 15 00	320,000.00	-320,000.00					
02 CD 14 03 61 00 13 5203 20 15 00		352,669.35	352,669.35	352,669.35		352,669.35	
02 CD 14 03 61 00 13 5303 20 15 00		145,000.00	145,000.00	145,000.00		145,000.00	
<b>TOTAL CAPÍTULO 5000</b>	<b>17,584,128.00</b>	<b>-13,447,905.29</b>	<b>4,136,222.71</b>	<b>3,824,627.14</b>	<b>311,595.57</b>	<b>4,136,222.71</b>	
02 CD 14 03 61 00 04 6100 60 00 00		326,429.86	326,429.86	326,429.86		326,429.86	
02 CD 14 03 61 00 05 6100 60 16 00	5,049,238.00	-1,494,035.84	3,555,202.16	3,555,202.16		3,555,202.16	
02 CD 14 03 61 00 05 6300 60 16 00	452,533.00	-69,990.81	382,542.19	382,542.19		382,542.19	
02 CD 14 03 61 00 07 6100 60 00 00		1,803,590.03	1,803,590.03	1,803,590.03		1,803,590.03	
02 CD 14 03 61 00 07 6100 60 04 36		3,035,872.78	3,035,872.78	3,035,766.76		3,035,766.76	106.02
02 CD 14 03 61 00 07 6100 60 14 00		114,540.83	114,540.83	114,540.83		114,540.83	
02 CD 14 03 61 00 07 6100 60 15 00	7,832,774.00	-1,334,764.98	6,498,009.02	6,498,009.02		6,498,009.02	
02 CD 14 03 61 00 07 6100 60 16 00		28,188.00	28,188.00	28,188.00		28,188.00	
02 CD 14 03 61 00 07 6300 60 00 00		74,234.80	74,234.80	7,423.48	66,811.32	74,234.80	
02 CD 14 03 61 00 08 6100 60 15 00	8,050,000.00	-2,513,763.05	5,536,236.95	5,536,236.95		5,536,236.95	
02 CD 14 03 61 00 08 6300 60 15 00	705,000.00	-11,070.50	693,929.50	693,929.50		693,929.50	
02 CD 14 03 61 00 09 6100 60 00 00		3,283,441.45	3,283,441.45	3,283,441.45		3,283,441.45	
02 CD 14 03 61 00 09 6100 60 04 36	9,897,600.00		9,897,600.00	9,647,088.60		9,647,088.60	250,511.40
02 CD 14 03 61 00 09 6300 60 00 00		657,503.93	657,503.93	657,503.93		657,503.93	
02 CD 14 03 61 00 09 6300 60 04 36	102,400.00		102,400.00	102,377.58		102,377.58	22.42
02 CD 14 03 61 00 10 6100 60 16 00	10,323,108.00	-994,348.38	9,328,759.62	9,328,759.62		9,328,759.62	
02 CD 14 03 61 00 10 6300 60 16 00		399,265.14	399,265.14	399,265.14		399,265.14	
02 CD 14 03 61 00 11 6100 60 00 00		158,106.86	158,106.86		158,106.86	158,106.86	
02 CD 14 03 61 00 12 6100 60 00 00	896,000.00	-394,584.39	501,415.61	501,415.61		501,415.61	
02 CD 14 03 61 00 12 6100 60 04 36	5,773,538.00	-2,020,834.19	3,752,703.81	2,630,016.52		2,630,016.52	1,122,687.29
02 CD 14 03 61 00 12 6300 60 04 36	745,000.00	-590,000.00	155,000.00	155,000.00		155,000.00	
02 CD 14 03 61 00 14 6100 60 00 00							
02 CD 14 03 61 00 14 6100 60 04 32	7,000,000.00		7,000,000.00	6,998,608.23		6,998,608.23	1,391.77
02 CD 14 03 61 00 14 6300 60 04 36	2,000,000.00		2,000,000.00	1,987,341.67		1,987,341.67	12,658.33
02 CD 14 03 61 00 15 6100 60 16 00	3,379,348.00	-444,585.13	2,934,762.87	2,934,762.87		2,934,762.87	
02 CD 14 03 61 00 16 6100 60 04 36	2,500,000.00	-54,431.02	2,445,568.98	2,442,887.71		2,442,887.71	2,681.27
02 CD 14 03 61 00 16 6100 60 15 00		1,818,803.27	1,818,803.27	1,818,803.27		1,818,803.27	
<b>TOTAL CAPÍTULO 6000</b>	<b>64,706,539.00</b>	<b>1,777,568.66</b>	<b>66,484,107.66</b>	<b>64,869,130.98</b>	<b>224,918.18</b>	<b>65,094,049.16</b>	<b>1,390,058.50</b>



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**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL**  
**PESOS**

<b>TOTAL PROGRAMA 61</b>	749,450,601.00	111,478,899.73	860,929,500.73	815,263,585.43	22,081,461.61	837,345,047.04	23,584,453.69
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**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 14 DESARROLLO URBANO

**SUBFUNCIÓN** 04 DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

**PROGRAMA** 62 INFRAESTRUCTURA PARA EL DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 04 62 00 01 1103 61 00 00	3,166,792.00		3,166,792.00	3,166,792.00		3,166,792.00	
02 CD 14 04 62 00 01 1104 61 00 00	8,059,943.00		8,059,943.00	8,059,943.00		8,059,943.00	
02 CD 14 04 62 00 01 1202 61 00 00	1,929,114.00	-41,626.44	1,887,487.56	1,887,487.56		1,887,487.56	
02 CD 14 04 62 00 01 1301 61 00 00	233,065.00	-19,423.00	213,642.00	213,642.00		213,642.00	
02 CD 14 04 62 00 01 1305 61 00 00	336,771.00		336,771.00	336,771.00		336,771.00	
02 CD 14 04 62 00 01 1306 61 00 00	1,475,257.00	-674,125.00	801,132.00	801,132.00		801,132.00	
02 CD 14 04 62 00 01 1306 61 05 00	190,835.00	-96,626.99	94,208.01	94,208.01		94,208.01	
02 CD 14 04 62 00 01 1319 61 00 00	1,989,028.00		1,989,028.00	1,989,028.00		1,989,028.00	
02 CD 14 04 62 00 01 1322 61 00 00	1,441,359.00	-0.50	1,441,358.50	1,441,358.50		1,441,358.50	
02 CD 14 04 62 00 01 1326 61 00 00	266,891.00	-2,240.00	264,651.00	264,651.00		264,651.00	
02 CD 14 04 62 00 01 1327 61 00 00	440,065.00	-440,065.00					
02 CD 14 04 62 00 01 1327 61 05 00	260,364.00	-260,364.00					
02 CD 14 04 62 00 01 1401 61 01 00	736,571.00	-139,021.00	597,550.00	597,550.00		597,550.00	
02 CD 14 04 62 00 01 1401 61 03 00	825,286.00	-85,592.00	739,694.00	739,694.00		739,694.00	
02 CD 14 04 62 00 01 1401 61 05 00	221,309.00	-221,309.00					
02 CD 14 04 62 00 01 1403 61 01 00	319,857.00	62,239.21	382,096.21	382,096.21		382,096.21	
02 CD 14 04 62 00 01 1403 61 03 00	251,943.00	30,004.00	281,947.00	281,947.00		281,947.00	
02 CD 14 04 62 00 01 1403 61 05 00	86,788.00	-86,788.00					
02 CD 14 04 62 00 01 1404 61 00 00	237,130.00	75,043.01	312,173.01	312,173.01		312,173.01	
02 CD 14 04 62 00 01 1407 61 00 00	41,851.00	-3,431.42	38,419.58	38,419.58		38,419.58	
02 CD 14 04 62 00 01 1501 61 00 00	1,130,268.00	-245,356.59	884,911.41	884,481.87	36,429.54	884,911.41	
02 CD 14 04 62 00 01 1506 61 00 00	1,076,794.00		1,076,794.00	1,076,794.00		1,076,794.00	
02 CD 14 04 62 00 01 1507 61 00 00	2,588,642.00	-608,520.00	1,980,122.00	1,980,122.00		1,980,122.00	
02 CD 14 04 62 00 01 1507 61 05 00							
02 CD 14 04 62 00 01 1507 61 65 00	737,285.00	-715,777.44	21,507.56	21,507.56		21,507.56	
02 CD 14 04 62 00 01 1507 61 66 00	128,493.00	-102,565.16	25,927.84	25,927.84		25,927.84	
02 CD 14 04 62 00 01 1507 61 67 00		444,139.58	444,139.58	444,139.58		444,139.58	
02 CD 14 04 62 00 01 1508 61 00 00	296,787.00	-76,208.29	220,578.71	220,578.71		220,578.71	
02 CD 14 04 62 00 01 1508 61 05 00	34,715.00	-34,715.00					
02 CD 14 04 62 00 01 1509 11 00 00	207,666.00	425,150.00	632,816.00	632,816.00		632,816.00	
02 CD 14 04 62 00 01 1601 61 05 00	34,715.00	-34,715.00					
02 CD 14 04 62 00 03 1103 61 00 00	94,141.00	-90,509.00	3,632.00	3,632.00		3,632.00	
02 CD 14 04 62 00 03 1104 61 00 00	2,175,922.00	-336,958.92	1,838,963.08	1,838,963.08		1,838,963.08	
02 CD 14 04 62 00 03 1202 61 00 00	52.00	284,372.72	284,424.72	284,424.72		284,424.72	
02 CD 14 04 62 00 03 1301 61 00 00	50,414.00	-15,071.06	35,342.94	35,342.94		35,342.94	
02 CD 14 04 62 00 03 1305 61 00 00	41,387.00		41,387.00	41,387.00		41,387.00	
02 CD 14 04 62 00 03 1306 61 00 00	244,004.00	-168,951.40	75,052.60	75,052.60		75,052.60	
02 CD 14 04 62 00 03 1306 61 05 00	57,066.00	-50,453.00	6,613.00	6,613.00		6,613.00	
02 CD 14 04 62 00 03 1319 61 00 00	598,604.00	-20,365.32	578,238.68	578,238.68		578,238.68	
02 CD 14 04 62 00 03 1322 61 00 00	382,223.00	-9,763.38	372,459.62	372,459.62		372,459.62	
02 CD 14 04 62 00 03 1325 61 00 00	747.00	-124.50	622.50	622.50		622.50	
02 CD 14 04 62 00 03 1326 61 00 00	407,982.00	-67,619.07	340,362.93	340,362.93		340,362.93	
02 CD 14 04 62 00 03 1327 61 00 00	8,844.00	-8,844.00					
02 CD 14 04 62 00 03 1327 61 05 00	166,907.00	-166,907.00					



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 14 DESARROLLO URBANO

**SUBFUNCIÓN** 04 DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

**PROGRAMA** 62 INFRAESTRUCTURA PARA EL DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 04 62 00 03 1401 61 01 00	48,752.00	-3,400.00	45,352.00	45,352.00		45,352.00	
02 CD 14 04 62 00 03 1401 61 03 00	19,496.00	-1,717.00	17,779.00	17,779.00		17,779.00	
02 CD 14 04 62 00 03 1401 61 05 00	66,392.00	-26,611.74	39,780.26		39,780.26	39,780.26	
02 CD 14 04 62 00 03 1403 61 01 00	15,404.00	-1,326.38	14,077.62	14,077.62		14,077.62	
02 CD 14 04 62 00 03 1403 61 03 00	14,443.00	-130.00	14,313.00	14,313.00		14,313.00	
02 CD 14 04 62 00 03 1403 61 05 00	26,036.00	-10,435.88	15,600.12		15,600.12	15,600.12	
02 CD 14 04 62 00 03 1404 61 00 00	19,612.00	6,745.75	26,357.75	26,357.75		26,357.75	
02 CD 14 04 62 00 03 1407 61 00 00	2,797.00	440.60	3,237.60	3,237.60		3,237.60	
02 CD 14 04 62 00 03 1501 61 00 00	123,692.00	-50,488.95	73,203.05	70,229.21	2,973.84	73,203.05	
02 CD 14 04 62 00 03 1506 61 00 00	209,686.00	-158,509.35	51,176.65	51,176.65		51,176.65	
02 CD 14 04 62 00 03 1507 61 00 00	381,472.00	-121,269.56	260,202.44	260,202.44		260,202.44	
02 CD 14 04 62 00 03 1507 61 05 00	192,500.00	-192,500.00					
02 CD 14 04 62 00 03 1507 61 67 00		105,240.78	105,240.78	105,240.78		105,240.78	
02 CD 14 04 62 00 03 1508 61 00 00	56,699.00	-4,832.23	51,866.77	51,866.77		51,866.77	
02 CD 14 04 62 00 03 1508 61 05 00	10,414.00	-4,173.94	6,240.06		6,240.06	6,240.06	
02 CD 14 04 62 00 03 1510 61 00 00		2,576.51	2,576.51	2,576.51		2,576.51	
02 CD 14 04 62 00 03 1510 61 12 00	4,354.00	-4,354.00					
02 CD 14 04 62 00 03 1601 61 05 00	10,414.00	-10,414.00					
02 CD 14 04 62 00 04 1103 61 00 00	1,328,619.00	-656,775.49	671,843.51	671,843.51		671,843.51	
02 CD 14 04 62 00 04 1104 61 00 00	11,372,491.00	283,410.71	11,655,901.71	11,655,901.71		11,655,901.71	
02 CD 14 04 62 00 04 1202 61 00 00	3,660,800.00	-939,836.24	2,720,963.76	2,720,963.76		2,720,963.76	
02 CD 14 04 62 00 04 1301 61 00 00	196,770.00	-533.81	196,236.19	196,236.19		196,236.19	
02 CD 14 04 62 00 04 1305 61 00 00	320,849.00		320,849.00	320,849.00		320,849.00	
02 CD 14 04 62 00 04 1306 61 00 00	1,465,626.00	-892,126.00	573,500.00	573,500.00		573,500.00	
02 CD 14 04 62 00 04 1308 61 00 00	5,905.00	-4,428.76	1,476.24	1,476.24		1,476.24	
02 CD 14 04 62 00 04 1316 61 12 00	37,936.00	-34,774.67	3,161.33	3,161.33		3,161.33	
02 CD 14 04 62 00 04 1319 61 00 00	427,689.00	50,006.39	477,695.39	477,695.39		477,695.39	
02 CD 14 04 62 00 04 1322 61 00 00	671,107.00	762,192.71	1,433,299.71	1,433,299.71		1,433,299.71	
02 CD 14 04 62 00 04 1325 61 00 00	5,171.00	2,301.36	7,472.36	7,472.36		7,472.36	
02 CD 14 04 62 00 04 1326 61 00 00	512,603.00	16,236.89	528,839.89	528,839.89		528,839.89	
02 CD 14 04 62 00 04 1327 61 00 00	100,000.00	-100,000.00					
02 CD 14 04 62 00 04 1401 61 01 00	468,797.00	318,745.00	787,542.00	787,542.00		787,542.00	
02 CD 14 04 62 00 04 1401 61 03 00	546,929.00	-128,143.00	418,786.00	418,786.00		418,786.00	
02 CD 14 04 62 00 04 1401 61 05 00	546,929.00	-227,887.06	319,041.94	319,041.94		319,041.94	
02 CD 14 04 62 00 04 1403 61 01 00	176,306.00	-51,063.44	125,242.56	125,242.56		125,242.56	
02 CD 14 04 62 00 04 1403 61 03 00	329,106.00	14,196.00	343,302.00	343,302.00		343,302.00	
02 CD 14 04 62 00 04 1403 61 05 00	82,276.00	-82,276.00					
02 CD 14 04 62 00 04 1404 61 00 00	230,287.00	74,886.72	305,173.72	305,173.72		305,173.72	
02 CD 14 04 62 00 04 1407 61 00 00	48,326.00	-2,176.65	46,149.35	46,149.35		46,149.35	
02 CD 14 04 62 00 04 1501 61 00 00	818,777.00	-156,163.44	662,613.56	635,105.54	27,508.02	662,613.56	
02 CD 14 04 62 00 04 1506 61 00 00	992,541.00	-233,517.58	759,023.42	759,023.42		759,023.42	
02 CD 14 04 62 00 04 1507 61 00 00	4,407,994.00	-1,047,809.58	3,360,184.42	3,360,184.42		3,360,184.42	
02 CD 14 04 62 00 04 1507 61 67 00		59,408.74	59,408.74	59,408.74		59,408.74	
02 CD 14 04 62 00 04 1508 61 00 00	231,313.00	-56,304.95	175,008.05	175,008.05		175,008.05	



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 14 DESARROLLO URBANO

**SUBFUNCIÓN** 04 DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

**PROGRAMA** 62 INFRAESTRUCTURA PARA EL DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 04 62 00 04 1510 61 00 00		9,831.63	9,831.63	9,831.63		9,831.63	
02 CD 14 04 62 00 04 1510 61 12 00	16,708.00	-16,708.00					
02 CD 14 04 62 00 05 1103 61 00 00	2,132,773.00	-100,000.00	2,032,773.00	2,032,773.00		2,032,773.00	
02 CD 14 04 62 00 05 1104 61 00 00	4,487,334.00	-1,023,944.50	3,463,389.50	3,463,389.50		3,463,389.50	
02 CD 14 04 62 00 05 1202 61 00 00	691,241.00	331,355.38	1,022,596.38	1,022,596.38		1,022,596.38	
02 CD 14 04 62 00 05 1301 61 00 00	101,427.00	-24,150.45	77,276.55	77,276.55		77,276.55	
02 CD 14 04 62 00 05 1305 61 00 00	148,293.00	-85,538.41	62,754.59	62,754.59		62,754.59	
02 CD 14 04 62 00 05 1306 61 00 00	528,335.00	70,605.31	598,940.31	598,940.31		598,940.31	
02 CD 14 04 62 00 05 1306 61 05 00	69,861.00	-69,861.00					
02 CD 14 04 62 00 05 1308 61 00 00	72,600.00	-24,200.00	48,400.00	48,400.00		48,400.00	
02 CD 14 04 62 00 05 1319 61 00 00	962,986.00	-65,248.87	897,737.13	897,737.13		897,737.13	
02 CD 14 04 62 00 05 1322 61 00 00	821,831.00		821,831.00	821,831.00		821,831.00	
02 CD 14 04 62 00 05 1326 61 00 00	421,681.00	62,331.86	484,012.86	484,012.86		484,012.86	
02 CD 14 04 62 00 05 1327 61 00 00	317,940.00	-317,940.00					
02 CD 14 04 62 00 05 1401 61 01 00	433,657.00	-26,103.00	407,554.00	407,554.00		407,554.00	
02 CD 14 04 62 00 05 1401 61 03 00	262,080.00	-54,224.00	207,856.00	207,856.00		207,856.00	
02 CD 14 04 62 00 05 1401 61 05 00	81,279.00	47,957.29	129,236.29	35,744.84	93,491.45	129,236.29	
02 CD 14 04 62 00 05 1403 61 01 00	398,023.00	-175,630.43	222,392.57	222,392.57		222,392.57	
02 CD 14 04 62 00 05 1403 61 03 00	34,463.00	5,860.00	40,323.00	40,323.00		40,323.00	
02 CD 14 04 62 00 05 1403 61 05 00	31,874.00	-31,874.00					
02 CD 14 04 62 00 05 1404 61 00 00	88,415.00	15,957.40	104,372.40	104,372.40		104,372.40	
02 CD 14 04 62 00 05 1407 61 00 00	32,554.00	-4,211.47	28,342.53	28,342.53		28,342.53	
02 CD 14 04 62 00 05 1501 61 00 00	13,905.00	-2,028.68	11,876.32	11,380.68	495.64	11,876.32	
02 CD 14 04 62 00 05 1506 61 00 00	659,374.00	-659,374.00					
02 CD 14 04 62 00 05 1507 61 00 00	1,933,328.00	-764,093.47	1,169,234.53	1,169,234.53		1,169,234.53	
02 CD 14 04 62 00 05 1507 61 05 00	181,511.00	-181,511.00					
02 CD 14 04 62 00 05 1507 61 64 00		495,600.40	495,600.40	495,600.40		495,600.40	
02 CD 14 04 62 00 05 1507 61 65 00	37,794.00	-34,941.55	2,852.45	2,852.45		2,852.45	
02 CD 14 04 62 00 05 1507 61 66 00	571.00	-571.00					
02 CD 14 04 62 00 05 1507 61 67 00		216,658.78	216,658.78	216,658.78		216,658.78	
02 CD 14 04 62 00 05 1508 61 00 00	112,578.00	-31,079.11	81,498.89	81,498.89		81,498.89	
02 CD 14 04 62 00 05 1508 61 05 00	12,750.00	-12,750.00					
02 CD 14 04 62 00 05 1509 61 00 00	280,927.00	-200,000.00	80,927.00	80,927.00		80,927.00	
02 CD 14 04 62 00 05 1510 61 00 00	17,244.00	-8,601.01	8,642.99	8,642.99		8,642.99	
02 CD 14 04 62 00 05 1601 11 00 00	199,461.00	-22,604.00	176,857.00	176,857.00		176,857.00	
02 CD 14 04 62 00 06 1103 61 00 00	440,400.00		440,400.00	440,400.00		440,400.00	
02 CD 14 04 62 00 06 1104 61 00 00	729,500.00		729,500.00	729,500.00		729,500.00	
02 CD 14 04 62 00 06 1301 61 00 00	22,500.00		22,500.00	22,500.00		22,500.00	
02 CD 14 04 62 00 06 1305 61 00 00	32,500.00		32,500.00	32,500.00		32,500.00	
02 CD 14 04 62 00 06 1306 61 00 00	128,400.00		128,400.00	128,400.00		128,400.00	
02 CD 14 04 62 00 06 1308 61 00 00		658.32	658.32	658.32		658.32	
02 CD 14 04 62 00 06 1308 61 60 00	700.00	-700.00					
02 CD 14 04 62 00 06 1316 61 60 00	14,000.00	-14,000.00					
02 CD 14 04 62 00 06 1319 61 00 00	209,800.00		209,800.00	209,800.00		209,800.00	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 14 DESARROLLO URBANO

**SUBFUNCIÓN** 04 DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

**PROGRAMA** 62 INFRAESTRUCTURA PARA EL DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 04 62 00 06 1322 61 00 00	56,000.00	9,333.30	65,333.30	65,333.30		65,333.30	
02 CD 14 04 62 00 06 1325 61 00 00	3,600.00	-300.00	3,300.00	3,300.00		3,300.00	
02 CD 14 04 62 00 06 1326 61 00 00	90,200.00		90,200.00	90,200.00		90,200.00	
02 CD 14 04 62 00 06 1327 61 00 00	43,400.00	-43,400.00					
02 CD 14 04 62 00 06 1401 61 01 00	60,100.00	44,908.00	105,008.00	105,008.00		105,008.00	
02 CD 14 04 62 00 06 1401 61 03 00	100,200.00	-50,965.00	49,235.00	49,235.00		49,235.00	
02 CD 14 04 62 00 06 1403 61 01 00	22,500.00	-3,252.34	19,247.66	19,247.66		19,247.66	
02 CD 14 04 62 00 06 1403 61 03 00	37,500.00	-1,020.00	36,480.00	36,480.00		36,480.00	
02 CD 14 04 62 00 06 1404 61 00 00	21,500.00	7,117.00	28,617.00	28,617.00		28,617.00	
02 CD 14 04 62 00 06 1407 61 00 00	4,400.00	-211.34	4,188.66	4,188.66		4,188.66	
02 CD 14 04 62 00 06 1501 61 00 00	88,600.00	-16,560.01	72,039.99	69,066.15	2,973.84	72,039.99	
02 CD 14 04 62 00 06 1506 61 00 00	72,300.00	6,025.00	78,325.00	78,325.00		78,325.00	
02 CD 14 04 62 00 06 1507 61 00 00	738,500.00	52,288.85	790,788.85	790,788.85		790,788.85	
02 CD 14 04 62 00 06 1508 61 00 00	24,500.00	-4,201.04	20,298.96	20,298.96		20,298.96	
02 CD 14 04 62 00 06 1509 61 00 00	176,300.00		176,300.00	176,300.00		176,300.00	
02 CD 14 04 62 00 06 1510 61 00 00	2,200.00	-932.80	1,267.20	1,267.20		1,267.20	
02 CD 14 04 62 00 06 1601 61 00 00	45,800.00	-13,700.00	32,100.00	32,100.00		32,100.00	
02 CD 14 04 62 00 07 1103 61 00 00	4,789,730.00	-408,930.82	4,380,799.18	4,380,799.18		4,380,799.18	
02 CD 14 04 62 00 07 1104 61 00 00	23,732,834.00	-3,512,812.10	20,220,021.90	20,220,021.90		20,220,021.90	
02 CD 14 04 62 00 07 1202 61 00 00	1,421,902.00	0.01	1,421,902.01	1,421,902.01		1,421,902.01	
02 CD 14 04 62 00 07 1301 61 00 00	662,696.00	-148,423.80	514,272.20	514,272.20		514,272.20	
02 CD 14 04 62 00 07 1305 61 00 00	808,498.00	-91,256.47	717,241.53	717,241.53		717,241.53	
02 CD 14 04 62 00 07 1306 61 00 00	3,277,157.00	-981,078.70	2,296,078.30	2,296,078.30		2,296,078.30	
02 CD 14 04 62 00 07 1306 61 05 00	157,989.00	-16,391.38	141,597.62	141,597.62		141,597.62	
02 CD 14 04 62 00 07 1319 61 00 00	4,717,302.00	237,979.04	4,955,281.04	4,955,281.04		4,955,281.04	
02 CD 14 04 62 00 07 1322 61 00 00	2,914,365.00	1,180,181.38	4,094,546.38	4,094,546.38		4,094,546.38	
02 CD 14 04 62 00 07 1325 61 00 00	113,451.00	-28,834.50	84,616.50	84,616.50		84,616.50	
02 CD 14 04 62 00 07 1326 61 00 00	2,216,607.00	13,731.47	2,230,338.47	2,230,338.47		2,230,338.47	
02 CD 14 04 62 00 07 1327 61 00 00	630,632.00	-630,632.00					
02 CD 14 04 62 00 07 1327 61 05 00	204,043.00	-204,043.00					
02 CD 14 04 62 00 07 1401 61 01 00	1,088,384.00	-132,602.00	955,782.00	955,782.00		955,782.00	
02 CD 14 04 62 00 07 1401 61 03 00	1,601,966.00	-146,397.00	1,455,569.00	1,455,569.00		1,455,569.00	
02 CD 14 04 62 00 07 1401 61 05 00	181,293.00	-20,560.06	160,732.94	160,732.94		160,732.94	
02 CD 14 04 62 00 07 1403 61 01 00	239,486.00	-59,593.90	179,892.10	179,892.10		179,892.10	
02 CD 14 04 62 00 07 1403 61 03 00	1,186,642.00	-108,443.00	1,078,199.00	1,078,199.00		1,078,199.00	
02 CD 14 04 62 00 07 1403 61 05 00	71,095.00	-71,095.00					
02 CD 14 04 62 00 07 1404 61 00 00	546,669.00	111,317.76	657,986.76	657,986.76		657,986.76	
02 CD 14 04 62 00 07 1407 61 00 00	101,850.00	-10,792.44	91,057.56	91,057.56		91,057.56	
02 CD 14 04 62 00 07 1501 61 00 00	1,998,666.00	-441,218.44	1,557,447.56	1,493,014.36	64,433.20	1,557,447.56	
02 CD 14 04 62 00 07 1506 61 00 00	2,201,801.00	-328,689.83	1,873,111.17	1,873,111.17		1,873,111.17	
02 CD 14 04 62 00 07 1507 61 00 00	9,433,185.00	-2,376,622.27	7,056,562.73	7,056,562.73		7,056,562.73	
02 CD 14 04 62 00 07 1507 61 05 00	385,000.00	-385,000.00					
02 CD 14 04 62 00 07 1507 61 65 00	2,570,327.00	-2,209,236.63	361,090.37	361,090.37		361,090.37	
02 CD 14 04 62 00 07 1507 61 67 00		1,326,063.53	1,326,063.53	1,326,063.53		1,326,063.53	



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 14 DESARROLLO URBANO

**SUBFUNCIÓN** 04 DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

**PROGRAMA** 62 INFRAESTRUCTURA PARA EL DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 04 62 00 07 1508 61 00 00	575,440.00	-132,519.89	442,920.11	442,920.11		442,920.11	
02 CD 14 04 62 00 07 1508 61 05 00	28,439.00	-28,439.00					
02 CD 14 04 62 00 07 1509 61 00 00	2,308,415.00	170,499.57	2,478,914.57	2,478,914.57		2,478,914.57	
02 CD 14 04 62 00 07 1510 61 00 00	49,431.00	-22,547.46	26,883.54	26,883.54		26,883.54	
02 CD 14 04 62 00 07 1601 61 00 00	1,229,593.00	629,821.00	1,859,414.00	1,859,414.00		1,859,414.00	
02 CD 14 04 62 00 07 1601 61 05 00	39,760.00	-39,760.00					
02 CD 14 04 62 00 08 1103 61 00 00	1,626,450.00	-98,905.65	1,527,544.35	1,527,544.35		1,527,544.35	
02 CD 14 04 62 00 08 1104 61 00 00	2,760,450.00	-167,086.65	2,593,363.35	2,593,363.35		2,593,363.35	
02 CD 14 04 62 00 08 1202 61 00 00	471,369.00	287,577.21	758,946.21	758,946.21		758,946.21	
02 CD 14 04 62 00 08 1301 61 00 00	83,659.00	-12,297.65	71,361.35	71,361.35		71,361.35	
02 CD 14 04 62 00 08 1305 61 00 00	120,750.00	2,468.27	123,218.27	123,218.27		123,218.27	
02 CD 14 04 62 00 08 1306 61 00 00	353,637.00	-98,727.62	254,909.38	254,909.38		254,909.38	
02 CD 14 04 62 00 08 1308 61 00 00		952.80	952.80	952.80		952.80	
02 CD 14 04 62 00 08 1308 61 12 00	26,250.00	-26,250.00					
02 CD 14 04 62 00 08 1316 61 12 00	2,100.00	-2,100.00					
02 CD 14 04 62 00 08 1319 61 00 00	456,422.00	-28,268.45	428,153.55	428,153.55		428,153.55	
02 CD 14 04 62 00 08 1322 61 00 00	159,297.00	88,087.74	247,384.74	247,384.74		247,384.74	
02 CD 14 04 62 00 08 1326 61 00 00	220,367.00	19,243.31	239,610.31	239,610.31		239,610.31	
02 CD 14 04 62 00 08 1327 61 00 00	30,087.00	-30,087.00					
02 CD 14 04 62 00 08 1401 61 01 00	161,683.00	168,043.00	329,726.00	329,726.00		329,726.00	
02 CD 14 04 62 00 08 1401 61 03 00	388,040.00	-229,019.00	159,021.00	159,021.00		159,021.00	
02 CD 14 04 62 00 08 1401 61 05 00	202,535.00	-202,535.00					
02 CD 14 04 62 00 08 1403 61 01 00	61,182.00	2,370.12	63,552.12	63,552.12		63,552.12	
02 CD 14 04 62 00 08 1403 61 03 00	146,836.00	-26,097.00	120,739.00	120,739.00		120,739.00	
02 CD 14 04 62 00 08 1403 61 05 00	76,714.00	-76,714.00					
02 CD 14 04 62 00 08 1404 61 00 00	97,650.00	20,748.16	118,398.16	118,398.16		118,398.16	
02 CD 14 04 62 00 08 1407 61 00 00	17,850.00	-2,376.95	15,473.05	15,473.05		15,473.05	
02 CD 14 04 62 00 08 1501 61 00 00	256,200.00	-67,723.82	188,476.18	180,669.85	7,806.33	188,476.18	
02 CD 14 04 62 00 08 1506 61 00 00	444,101.00	324,540.44	768,641.44	768,641.44		768,641.44	
02 CD 14 04 62 00 08 1507 61 00 00	1,739,328.00	-1,072,173.73	667,154.27	667,154.27		667,154.27	
02 CD 14 04 62 00 08 1507 61 05 00	218,470.00	-218,470.00					
02 CD 14 04 62 00 08 1507 61 67 00		6,707.10	6,707.10	6,707.10		6,707.10	
02 CD 14 04 62 00 08 1508 61 00 00	88,701.00	-40,936.59	47,764.41	47,764.41		47,764.41	
02 CD 14 04 62 00 08 1508 61 05 00	10,029.00	-10,029.00					
02 CD 14 04 62 00 08 1510 61 00 00	5,250.00	-2,594.96	2,655.04	2,655.04		2,655.04	
02 CD 14 04 62 00 09 1103 61 00 00	2,284,648.00	-461,549.36	1,823,098.64	1,823,098.64		1,823,098.64	
02 CD 14 04 62 00 09 1104 61 00 00	4,089,083.00	-1,035,577.31	3,053,505.69	3,053,505.69		3,053,505.69	
02 CD 14 04 62 00 09 1202 61 00 00	6,965,890.00	4,727.82	6,970,617.82	6,970,617.82		6,970,617.82	
02 CD 14 04 62 00 09 1301 61 00 00	114,301.00	-66,103.56	48,197.44	48,197.44		48,197.44	
02 CD 14 04 62 00 09 1305 61 00 00	175,492.00	-88,875.86	86,616.14	86,616.14		86,616.14	
02 CD 14 04 62 00 09 1306 61 00 00	701,968.00	-701,968.00					
02 CD 14 04 62 00 09 1306 61 05 00	761,265.00	-761,265.00					
02 CD 14 04 62 00 09 1308 61 12 00	5,677.00	-5,677.00					
02 CD 14 04 62 00 09 1316 61 12 00	119,296.00	-119,296.00					





**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 14 DESARROLLO URBANO

**SUBFUNCIÓN** 04 DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

**PROGRAMA** 62 INFRAESTRUCTURA PARA EL DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 04 62 00 09 1319 61 00 00	556,715.00	-66,455.39	490,259.61	490,259.61		490,259.61	
02 CD 14 04 62 00 09 1322 61 00 00	360,231.00	-120,077.00	240,154.00	240,154.00		240,154.00	
02 CD 14 04 62 00 09 1325 61 00 00	11,706.00						
02 CD 14 04 62 00 09 1326 61 00 00	367,356.00	231,796.37	599,152.37	599,152.37		599,152.37	
02 CD 14 04 62 00 09 1327 61 00 00	238,844.00	-238,844.00					
02 CD 14 04 62 00 09 1327 61 05 00	1,382,175.00	-1,382,175.00					
02 CD 14 04 62 00 09 1401 61 01 00	595,814.00	-25,320.00	570,494.00	570,494.00		570,494.00	
02 CD 14 04 62 00 09 1401 61 03 00	281,086.00		282,456.00	282,456.00		282,456.00	
02 CD 14 04 62 00 09 1401 61 05 00	888,151.00	-888,151.00					
02 CD 14 04 62 00 09 1403 61 01 00	117,772.00	-17,837.22	99,934.78	99,934.78		99,934.78	
02 CD 14 04 62 00 09 1403 61 03 00	208,212.00	1,015.00	209,227.00	209,227.00		209,227.00	
02 CD 14 04 62 00 09 1403 61 05 00	348,294.00	-348,294.00					
02 CD 14 04 62 00 09 1404 61 00 00	120,386.00	39,564.58	159,950.58	159,950.58		159,950.58	
02 CD 14 04 62 00 09 1407 61 00 00	23,846.00	-697.09	23,148.91	23,148.91		23,148.91	
02 CD 14 04 62 00 09 1501 61 00 00	482,492.00	-82,987.00	399,505.00	382,901.06	16,603.94	399,505.00	
02 CD 14 04 62 00 09 1506 61 00 00	444,212.00	10,650.68	454,862.68	454,862.68		454,862.68	
02 CD 14 04 62 00 09 1507 61 00 00	1,648,274.00	-446,819.22	1,201,454.78	1,201,454.78		1,201,454.78	
02 CD 14 04 62 00 09 1507 61 05 00	2,407,267.00	-2,407,267.00					
02 CD 14 04 62 00 09 1507 61 64 00	168,902.00	-40,869.91	128,032.09	128,032.09		128,032.09	
02 CD 14 04 62 00 09 1507 61 65 00	935,877.00	-863,692.27	72,184.73	72,184.73		72,184.73	
02 CD 14 04 62 00 09 1507 61 66 00	7,192.00	-7,192.00					
02 CD 14 04 62 00 09 1508 61 00 00	134,679.00	-22,911.25	111,767.75	111,767.75		111,767.75	
02 CD 14 04 62 00 09 1508 61 05 00	139,318.00	-139,318.00					
02 CD 14 04 62 00 09 1509 11 00 00	1,300,670.00	-44,931.90	1,255,738.10	1,255,738.10		1,255,738.10	
02 CD 14 04 62 00 09 1510 61 00 00	11,129.00	-4,218.23	6,910.77	6,910.77		6,910.77	
02 CD 14 04 62 00 09 1601 11 00 00	241,859.00	5,019.00	246,878.00	246,878.00		246,878.00	
02 CD 14 04 62 00 09 1601 61 05 00	154,543.00	-154,543.00					
02 CD 14 04 62 00 10 1103 61 00 00	872,276.00	-23,916.93	848,359.07	848,359.07		848,359.07	
02 CD 14 04 62 00 10 1104 61 00 00	5,362,150.00	-122,881.22	5,239,268.78	5,239,268.78		5,239,268.78	
02 CD 14 04 62 00 10 1202 61 00 00	417,979.00	-50,568.86	367,410.14	367,410.14		367,410.14	
02 CD 14 04 62 00 10 1301 61 00 00	126,398.00	-10,135.59	116,262.41	116,262.41		116,262.41	
02 CD 14 04 62 00 10 1305 61 00 00	197,307.00	-4,007.38	193,299.62	193,299.62		193,299.62	
02 CD 14 04 62 00 10 1306 61 00 00	730,238.00	-325,434.27	404,803.73	404,803.73		404,803.73	
02 CD 14 04 62 00 10 1306 61 05 00	51,000.00		51,000.00	51,000.00		51,000.00	
02 CD 14 04 62 00 10 1319 61 00 00	230,120.00	-13,614.48	216,505.52	216,505.52		216,505.52	
02 CD 14 04 62 00 10 1322 61 00 00	873,801.00	310,365.26	1,184,166.26	1,184,166.26		1,184,166.26	
02 CD 14 04 62 00 10 1325 61 00 00	10,570.00	-9,966.46	603.54	603.54		603.54	
02 CD 14 04 62 00 10 1326 61 00 00	118,214.00	111,814.80	230,028.80	230,028.80		230,028.80	
02 CD 14 04 62 00 10 1327 61 00 00	40,000.00	-40,000.00					
02 CD 14 04 62 00 10 1401 61 01 00	111,215.00	119,842.00	231,057.00	231,057.00		231,057.00	
02 CD 14 04 62 00 10 1401 61 03 00	723,890.00	-386,222.00	337,668.00	337,668.00		337,668.00	
02 CD 14 04 62 00 10 1401 61 05 00	53,292.00	-5,819.93	47,472.07	33,906.43	13,565.64	47,472.07	
02 CD 14 04 62 00 10 1403 61 01 00	43,614.00	-9,370.25	34,243.75	34,243.75		34,243.75	
02 CD 14 04 62 00 10 1403 61 03 00	268,108.00	-13,856.00	254,252.00	254,252.00		254,252.00	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 14 DESARROLLO URBANO

SUBFUNCIÓN 04 DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

PROGRAMA 62 INFRAESTRUCTURA PARA EL DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 04 62 00 10 1403 61 05 00	20,899.00	-20,899.00					
02 CD 14 04 62 00 10 1404 61 00 00	111,308.00	85,814.94	197,122.94	197,122.94		197,122.94	
02 CD 14 04 62 00 10 1407 61 00 00	26,786.00	-2,092.50	24,693.50	24,693.50		24,693.50	
02 CD 14 04 62 00 10 1501 61 00 00	503,064.00	-94,639.19	408,424.81	391,449.14	16,975.67	408,424.81	
02 CD 14 04 62 00 10 1506 61 00 00	675,096.00	-47,562.17	627,533.83	627,533.83		627,533.83	
02 CD 14 04 62 00 10 1506 61 12 00		66,782.78	66,782.78	66,782.78		66,782.78	
02 CD 14 04 62 00 10 1507 61 00 00	2,851,665.00	-2,050,226.77	801,438.23	801,438.23		801,438.23	
02 CD 14 04 62 00 10 1507 61 65 00	877,997.00	-810,891.77	67,105.23	67,105.23		67,105.23	
02 CD 14 04 62 00 10 1507 61 67 00		659,232.25	659,232.25	659,232.25		659,232.25	
02 CD 14 04 62 00 10 1508 61 00 00	123,225.00	-24,034.49	99,190.51	99,190.51		99,190.51	
02 CD 14 04 62 00 10 1508 61 05 00	7,557.00	-7,557.00					
02 CD 14 04 62 00 10 1509 11 00 00	347,708.00	-22,749.94	324,958.06	324,958.06		324,958.06	
02 CD 14 04 62 00 10 1510 61 00 00	8,598.00	-3,799.54	4,798.46	4,798.46		4,798.46	
02 CD 14 04 62 00 10 1601 61 00 00	87,777.00	6,791.00	94,568.00	94,568.00		94,568.00	
02 CD 14 04 62 00 10 1601 61 05 00	8,360.00	-8,360.00					
02 CD 14 04 62 00 11 1103 61 00 00	175,690.00	-23,720.82	151,969.18	151,969.18		151,969.18	
02 CD 14 04 62 00 11 1104 61 00 00	2,416,294.00	-84,218.78	2,332,075.22	2,332,075.22		2,332,075.22	
02 CD 14 04 62 00 11 1202 61 00 00	742,153.00	-58,424.82	683,728.18	683,728.18		683,728.18	
02 CD 14 04 62 00 11 1301 61 00 00	53,069.00	-1,621.90	51,447.10	51,447.10		51,447.10	
02 CD 14 04 62 00 11 1305 61 00 00	74,358.00	-3,909.06	70,448.94	70,448.94		70,448.94	
02 CD 14 04 62 00 11 1306 61 00 00	119,867.00	-12,442.99	107,424.01	107,424.01		107,424.01	
02 CD 14 04 62 00 11 1306 61 05 00	82,440.00	-9,412.70	73,027.30	73,027.30		73,027.30	
02 CD 14 04 62 00 11 1319 61 00 00	453,760.00	-31,489.67	422,270.33	422,270.33		422,270.33	
02 CD 14 04 62 00 11 1322 61 00 00	477,128.00	367,698.25	844,826.25	844,826.25		844,826.25	
02 CD 14 04 62 00 11 1326 61 00 00	227,387.00	-2,113.19	225,273.81	225,273.81		225,273.81	
02 CD 14 04 62 00 11 1327 61 00 00	96,958.00	-95,558.86	1,399.14	1,399.14		1,399.14	
02 CD 14 04 62 00 11 1327 61 05 00	117,240.00	-117,240.00					
02 CD 14 04 62 00 11 1401 61 01 00	196,495.00	-20,736.00	175,759.00	175,759.00		175,759.00	
02 CD 14 04 62 00 11 1401 61 03 00	162,074.00	-9,372.00	152,702.00	152,702.00		152,702.00	
02 CD 14 04 62 00 11 1401 61 05 00	94,623.00	-2,689.62	91,933.38	90,226.98	1,706.40	91,933.38	
02 CD 14 04 62 00 11 1403 61 01 00	9,132.00	-1,077.24	8,054.76	8,054.76		8,054.76	
02 CD 14 04 62 00 11 1403 61 03 00	120,054.00	-14,164.00	105,890.00	105,890.00		105,890.00	
02 CD 14 04 62 00 11 1403 61 05 00	37,107.00	-1,054.68	36,052.32	31,678.64	4,373.68	36,052.32	
02 CD 14 04 62 00 11 1404 61 00 00	56,800.00	8,975.29	65,775.29	65,775.29		65,775.29	
02 CD 14 04 62 00 11 1407 61 00 00	8,131.00	1,082.73	9,213.73	9,213.73		9,213.73	
02 CD 14 04 62 00 11 1501 61 00 00	169,805.00	-5,955.92	163,849.08	157,157.94	6,691.14	163,849.08	
02 CD 14 04 62 00 11 1506 61 00 00	214,978.00	-34,266.76	180,711.24	180,711.24		180,711.24	
02 CD 14 04 62 00 11 1507 61 00 00	591,278.00	-89,053.78	502,224.22	502,224.22		502,224.22	
02 CD 14 04 62 00 11 1507 61 05 00	196,166.00	-196,166.00					
02 CD 14 04 62 00 11 1507 61 65 00	384,114.00	-358,661.97	25,452.03	25,452.03		25,452.03	
02 CD 14 04 62 00 11 1507 61 67 00		92,801.21	92,801.21	92,801.21		92,801.21	
02 CD 14 04 62 00 11 1508 61 00 00	53,743.00	-9,477.85	44,265.15	44,265.15		44,265.15	
02 CD 14 04 62 00 11 1508 61 05 00	14,843.00	-456.63	14,386.37	12,636.90	1,749.47	14,386.37	
02 CD 14 04 62 00 11 1509 11 00 00	202,089.00	-14,629.55	187,459.45	187,459.45		187,459.45	



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 14 DESARROLLO URBANO

**SUBFUNCIÓN** 04 DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

**PROGRAMA** 62 INFRAESTRUCTURA PARA EL DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 04 62 00 11 1510 61 00 00	3,534.00	-1,909.27	1,624.73	1,624.73		1,624.73	
02 CD 14 04 62 00 11 1601 61 05 00	20,417.00	-20,417.00					
02 CD 14 04 62 00 12 1103 61 00 00	1,080,000.00		1,080,000.00	1,080,000.00		1,080,000.00	
02 CD 14 04 62 00 12 1104 61 00 00	3,240,000.00		3,240,000.00	3,240,000.00		3,240,000.00	
02 CD 14 04 62 00 12 1202 61 00 00	1,038,200.00	-33,252.43	1,004,947.57	1,004,947.57		1,004,947.57	
02 CD 14 04 62 00 12 1301 61 00 00	46,170.00		46,170.00	46,170.00		46,170.00	
02 CD 14 04 62 00 12 1305 61 00 00	120,500.00		120,500.00	120,500.00		120,500.00	
02 CD 14 04 62 00 12 1306 61 00 00	486,000.00	-165,043.79	320,956.21	320,956.21		320,956.21	
02 CD 14 04 62 00 12 1306 61 05 00		100,000.00	100,000.00	100,000.00		100,000.00	
02 CD 14 04 62 00 12 1319 61 00 00	702,000.00		702,000.00	702,000.00		702,000.00	
02 CD 14 04 62 00 12 1322 61 00 00	216,000.00	96,000.00	312,000.00	312,000.00		312,000.00	
02 CD 14 04 62 00 12 1326 61 00 00	59,400.00	-4,800.00	54,600.00	54,600.00		54,600.00	
02 CD 14 04 62 00 12 1327 61 00 00	1,080,000.00	-1,040,000.00	40,000.00	40,000.00		40,000.00	
02 CD 14 04 62 00 12 1327 61 05 00	142,900.00	-142,900.00					
02 CD 14 04 62 00 12 1401 61 01 00	345,600.00	336,220.00	681,820.00	681,820.00		681,820.00	
02 CD 14 04 62 00 12 1401 61 03 00	237,600.00	-121,046.00	116,554.00	116,554.00		116,554.00	
02 CD 14 04 62 00 12 1401 61 05 00	119,000.00	-119,000.00					
02 CD 14 04 62 00 12 1403 61 05 00	46,700.00	-46,700.00					
02 CD 14 04 62 00 12 1404 61 00 00	91,800.00	22,647.21	114,447.21	114,447.21		114,447.21	
02 CD 14 04 62 00 12 1501 61 00 00	205,200.00	-47,822.80	157,377.20	150,933.88	6,443.32	157,377.20	
02 CD 14 04 62 00 12 1506 61 00 00	324,000.00	89,247.15	413,247.15	413,247.15		413,247.15	
02 CD 14 04 62 00 12 1507 61 00 00	458,000.00	-343,929.19	114,070.81	114,070.81		114,070.81	
02 CD 14 04 62 00 12 1507 61 05 00	241,000.00	-241,000.00					
02 CD 14 04 62 00 12 1507 61 15 00		212,627.80	212,627.80	212,627.80		212,627.80	
02 CD 14 04 62 00 12 1507 61 67 00		23,474.15	23,474.15	23,474.15		23,474.15	
02 CD 14 04 62 00 12 1508 61 00 00	90,700.00	-19,896.82	70,803.18	70,803.18		70,803.18	
02 CD 14 04 62 00 12 1508 61 05 00	18,700.00	-18,700.00					
02 CD 14 04 62 00 12 1509 61 00 00	1,774,400.00	100,000.00	1,874,400.00	1,874,400.00		1,874,400.00	
02 CD 14 04 62 00 12 1510 61 00 00	4,320.00	-1,989.06	2,330.94	2,330.94		2,330.94	
02 CD 14 04 62 00 13 1103 61 00 00	520,815.00	-154,801.00	366,014.00	366,014.00		366,014.00	
02 CD 14 04 62 00 13 1104 61 00 00	2,936,234.00	-398,066.00	2,538,168.00	2,538,168.00		2,538,168.00	
02 CD 14 04 62 00 13 1202 61 00 00	1,769,577.00	403,484.80	2,173,061.80	2,173,061.80		2,173,061.80	
02 CD 14 04 62 00 13 1301 61 00 00	62,708.00	-0.50	62,707.50	62,707.50		62,707.50	
02 CD 14 04 62 00 13 1305 61 00 00	98,451.00	-49,225.50	49,225.50	49,225.50		49,225.50	
02 CD 14 04 62 00 13 1306 61 00 00	385,042.00	-385,042.00					
02 CD 14 04 62 00 13 1306 61 05 00	197,175.00	69,226.04	266,401.04	266,401.04		266,401.04	
02 CD 14 04 62 00 13 1319 61 00 00	153,439.00	-27,914.61	125,524.39	125,524.39		125,524.39	
02 CD 14 04 62 00 13 1322 61 00 00	213,002.00	50,000.00	263,002.00	263,002.00		263,002.00	
02 CD 14 04 62 00 13 1326 61 00 00	79,539.00		79,539.00	79,539.00		79,539.00	
02 CD 14 04 62 00 13 1327 61 00 00	118,922.00	-118,922.00					
02 CD 14 04 62 00 13 1327 61 05 00	363,294.00	-363,294.00					
02 CD 14 04 62 00 13 1401 61 01 00	71,833.00	-3,614.00	68,219.00	68,219.00		68,219.00	
02 CD 14 04 62 00 13 1401 61 03 00	206,986.00	-2,291.00	204,695.00	204,695.00		204,695.00	
02 CD 14 04 62 00 13 1401 61 05 00	224,371.00	-224,371.00					



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 14 DESARROLLO URBANO

**SUBFUNCIÓN** 04 DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

**PROGRAMA** 62 INFRAESTRUCTURA PARA EL DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 04 62 00 13 1403 61 01 00	28,970.00	-4,255.75	24,714.25	24,714.25		24,714.25	
02 CD 14 04 62 00 13 1403 61 03 00	153,348.00	-1,695.00	151,653.00	151,653.00		151,653.00	
02 CD 14 04 62 00 13 1403 61 05 00	88,479.00	-88,479.00					
02 CD 14 04 62 00 13 1404 61 00 00	62,585.00	19,386.28	81,971.28	81,971.28		81,971.28	
02 CD 14 04 62 00 13 1407 61 00 00	14,320.00	-593.86	13,726.14	13,726.14		13,726.14	
02 CD 14 04 62 00 13 1501 61 00 00	69,580.00	-13,123.04	56,456.96	54,102.67	2,354.29	56,456.96	
02 CD 14 04 62 00 13 1506 61 00 00	72,296.00		72,296.00	72,296.00		72,296.00	
02 CD 14 04 62 00 13 1507 61 00 00	1,796,949.00	-760,680.87	1,036,268.13	1,036,268.13		1,036,268.13	
02 CD 14 04 62 00 13 1507 61 05 00	292,000.00	-292,000.00					
02 CD 14 04 62 00 13 1507 61 65 00	168,583.00	-101,355.02	67,227.98	67,227.98		67,227.98	
02 CD 14 04 62 00 13 1507 61 66 00	4,244.00	-4,244.00					
02 CD 14 04 62 00 13 1508 61 00 00	26,424.00	-12,297.56	14,126.44	14,126.44		14,126.44	
02 CD 14 04 62 00 13 1508 61 05 00	45,392.00	-45,392.00					
02 CD 14 04 62 00 13 1509 11 00 00	1,686,792.00	-702,830.00	983,962.00	983,962.00		983,962.00	
02 CD 14 04 62 00 13 1510 61 00 00		1,977.66	1,977.66	1,977.66		1,977.66	
02 CD 14 04 62 00 13 1510 61 12 00	3,383.00	-3,383.00					
02 CD 14 04 62 00 13 1601 61 00 00	574,397.00	250.00	574,647.00	574,647.00		574,647.00	
02 CD 14 04 62 00 13 1601 61 05 00	50,435.00	-50,435.00					
02 CD 14 04 62 00 14 1103 61 00 00	1,388,343.00	-411,646.20	976,696.80	976,696.80		976,696.80	
02 CD 14 04 62 00 14 1104 61 00 00	1,421,518.00	-279,321.77	1,142,196.23	1,142,196.23		1,142,196.23	
02 CD 14 04 62 00 14 1202 61 00 00	1,666,656.00	137,415.01	1,804,071.01	1,744,543.80	59,527.21	1,804,071.01	
02 CD 14 04 62 00 14 1301 61 00 00	39,083.00	-6,711.88	32,371.12	32,371.12		32,371.12	
02 CD 14 04 62 00 14 1305 61 00 00	57,706.00	-28,844.76	28,861.24	28,861.24		28,861.24	
02 CD 14 04 62 00 14 1306 61 00 00	312,207.00	-172,220.56	139,986.44	139,986.44		139,986.44	
02 CD 14 04 62 00 14 1306 61 05 00	182,648.00	32,226.87	214,874.87	214,874.87		214,874.87	
02 CD 14 04 62 00 14 1308 61 12 00	104,008.00	-104,008.00					
02 CD 14 04 62 00 14 1319 61 00 00	229,492.00	-57,806.80	171,685.20	171,685.20		171,685.20	
02 CD 14 04 62 00 14 1322 61 00 00	10,950.00	66,998.78	77,948.78	77,948.78		77,948.78	
02 CD 14 04 62 00 14 1326 61 00 00	198,742.00	13,007.65	211,749.65	211,749.65		211,749.65	
02 CD 14 04 62 00 14 1327 61 00 00	32,880.00	-32,880.00					
02 CD 14 04 62 00 14 1327 61 05 00	273,479.00	-273,479.00					
02 CD 14 04 62 00 14 1401 61 01 00	260,159.00	-45,933.00	214,226.00	214,226.00		214,226.00	
02 CD 14 04 62 00 14 1401 61 03 00	111,496.00	-12,429.00	99,067.00	99,067.00		99,067.00	
02 CD 14 04 62 00 14 1401 61 05 00	212,498.00	-212,498.00					
02 CD 14 04 62 00 14 1403 61 01 00	57,099.00	-17,018.28	40,080.72	40,080.72		40,080.72	
02 CD 14 04 62 00 14 1403 61 03 00	85,649.00	-10,275.00	75,374.00	75,374.00		75,374.00	
02 CD 14 04 62 00 14 1403 61 05 00	83,333.00	-83,333.00					
02 CD 14 04 62 00 14 1404 61 00 00	106,383.00	88,260.96	194,643.96	194,643.96		194,643.96	
02 CD 14 04 62 00 14 1407 61 00 00	5,212.00	-632.11	4,579.89	4,579.89		4,579.89	
02 CD 14 04 62 00 14 1501 61 00 00	79,222.00	-20,090.09	59,131.91	56,777.62	2,354.29	59,131.91	
02 CD 14 04 62 00 14 1507 61 00 00	1,304,219.00	-426,860.63	877,358.37	877,358.37		877,358.37	
02 CD 14 04 62 00 14 1507 61 05 00	156,800.00	-156,800.00					
02 CD 14 04 62 00 14 1507 61 67 00		1,000,303.81	1,000,303.81	1,000,303.81		1,000,303.81	
02 CD 14 04 62 00 14 1508 61 00 00	56,601.00	-15,852.60	40,748.40	40,748.40		40,748.40	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 14 DESARROLLO URBANO

**SUBFUNCIÓN** 04 DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

**PROGRAMA** 62 INFRAESTRUCTURA PARA EL DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 04 62 00 14 1508 61 05 00	33,335.00	-33,335.00					
02 CD 14 04 62 00 14 1509 11 00 00	2,465,698.00	-1,222,225.04	1,243,472.96	1,243,472.96		1,243,472.96	
02 CD 14 04 62 00 14 1510 61 00 00	1,826.00	-862.68	963.32	963.32		963.32	
02 CD 14 04 62 00 14 1510 61 12 00							
02 CD 14 04 62 00 14 1601 61 00 00	76,825.00	-6,421.00	70,404.00	70,404.00		70,404.00	
02 CD 14 04 62 00 14 1601 61 05 00	33,335.00	-33,335.00					
02 CD 14 04 62 00 15 1103 61 00 00	349,430.00	-108,133.19	241,296.81	241,296.81		241,296.81	
02 CD 14 04 62 00 15 1104 61 00 00	3,956,975.00	-814,437.15	3,142,537.85	3,142,537.85		3,142,537.85	
02 CD 14 04 62 00 15 1202 61 00 00	474,850.00	-8,281.24	466,568.76	466,568.76		466,568.76	
02 CD 14 04 62 00 15 1301 61 00 00	94,766.00	-60,242.34	34,523.66	34,523.66		34,523.66	
02 CD 14 04 62 00 15 1305 61 00 00	122,912.00	95,679.64	218,591.64	218,591.64		218,591.64	
02 CD 14 04 62 00 15 1306 61 00 00	616,248.00	-308,124.00	308,124.00	308,124.00		308,124.00	
02 CD 14 04 62 00 15 1306 61 05 00	17,587.00		17,587.00	17,587.00		17,587.00	
02 CD 14 04 62 00 15 1319 61 00 00	686,255.00	-57,187.00	629,068.00	629,068.00		629,068.00	
02 CD 14 04 62 00 15 1326 61 00 00	331,860.00	-27,655.00	304,205.00	304,205.00		304,205.00	
02 CD 14 04 62 00 15 1327 61 00 00	56,934.00	-56,934.00					
02 CD 14 04 62 00 15 1327 61 05 00	211,933.00	-211,933.00					
02 CD 14 04 62 00 15 1401 61 01 00	597,886.00	-74,442.86	523,443.14	523,443.14		523,443.14	
02 CD 14 04 62 00 15 1401 61 03 00	60,602.00	-1,665.00	58,937.00	58,937.00		58,937.00	
02 CD 14 04 62 00 15 1401 61 05 00		133,282.07	133,282.07		133,282.07		133,282.07
02 CD 14 04 62 00 15 1403 61 01 00	247,283.00	-155,926.26	91,356.74	91,356.74		91,356.74	
02 CD 14 04 62 00 15 1403 61 03 00	23,742.00	24,321.00	48,063.00	48,063.00		48,063.00	
02 CD 14 04 62 00 15 1404 61 00 00	85,621.00	9,668.14	95,289.14	95,289.14		95,289.14	
02 CD 14 04 62 00 15 1407 61 00 00	20,421.00	-6,310.39	14,110.61	14,110.61		14,110.61	
02 CD 14 04 62 00 15 1501 61 00 00	272,080.00	-27,703.20	244,376.80	234,216.18	10,160.62	244,376.80	
02 CD 14 04 62 00 15 1506 61 00 00	453,736.00	-151,248.00	302,488.00	302,488.00		302,488.00	
02 CD 14 04 62 00 15 1507 61 00 00	1,442,281.00	-410,375.12	1,031,905.88	1,031,905.88		1,031,905.88	
02 CD 14 04 62 00 15 1507 61 05 00	133,560.00	-133,560.00					
02 CD 14 04 62 00 15 1507 61 65 00	529,550.00	-486,801.33	42,748.67	42,748.67		42,748.67	
02 CD 14 04 62 00 15 1507 61 67 00		129,089.85	129,089.85	129,089.85		129,089.85	
02 CD 14 04 62 00 15 1508 61 05 00	9,497.00	-9,497.00					
02 CD 14 04 62 00 15 1510 61 00 00	6,983.00	-2,759.41	4,223.59	4,223.59		4,223.59	
02 CD 14 04 62 00 15 1601 61 00 00	673,006.00	-147,455.00	525,551.00	525,551.00		525,551.00	
02 CD 14 04 62 00 15 1601 61 05 00	9,849.00	-9,849.00					
02 CD 14 04 62 00 16 1103 61 00 00	65,170.00		65,170.00	65,170.00		65,170.00	
02 CD 14 04 62 00 16 1104 61 00 00	7,215,184.00		7,215,184.00	7,215,184.00		7,215,184.00	
02 CD 14 04 62 00 16 1202 61 05 00	2,435,797.00	657,502.04	3,093,299.04	3,093,299.04		3,093,299.04	
02 CD 14 04 62 00 16 1301 61 00 00	138,490.00		138,490.00	138,490.00		138,490.00	
02 CD 14 04 62 00 16 1305 61 00 00	199,486.00		199,486.00	199,486.00		199,486.00	
02 CD 14 04 62 00 16 1306 61 00 00	814,498.00		814,498.00	814,498.00		814,498.00	
02 CD 14 04 62 00 16 1306 61 05 00	149,165.00	180,654.65	329,819.65	329,819.65		329,819.65	
02 CD 14 04 62 00 16 1319 61 00 00	735,191.00		735,191.00	735,191.00		735,191.00	
02 CD 14 04 62 00 16 1322 61 00 00	602,018.00		602,018.00	602,018.00		602,018.00	
02 CD 14 04 62 00 16 1326 61 00 00	273,435.00	-22,786.25	250,648.75	250,648.75		250,648.75	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 14 DESARROLLO URBANO

**SUBFUNCIÓN** 04 DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

**PROGRAMA** 62 INFRAESTRUCTURA PARA EL DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 04 62 00 16 1327 61 00 00	16,391.00	-16,391.00					
02 CD 14 04 62 00 16 1327 61 05 00	409,887.00	-409,887.00					
02 CD 14 04 62 00 16 1401 61 01 00	495,334.00	-55,476.00	439,858.00	439,858.00		439,858.00	
02 CD 14 04 62 00 16 1401 61 03 00	487,025.00	-28,225.00	458,800.00	458,800.00		458,800.00	
02 CD 14 04 62 00 16 1401 61 05 00	310,565.00	-14,570.55	295,994.45	295,994.45		295,994.45	
02 CD 14 04 62 00 16 1403 61 01 00	3,260.00	-712.33	2,547.67	2,547.67		2,547.67	
02 CD 14 04 62 00 16 1403 61 03 00	360,759.00	-20,907.00	339,852.00	339,852.00		339,852.00	
02 CD 14 04 62 00 16 1403 61 05 00	121,791.00	-121,791.00					
02 CD 14 04 62 00 16 1404 61 00 00	131,045.00	33,438.21	164,483.21	164,483.21		164,483.21	
02 CD 14 04 62 00 16 1407 61 00 00	30,990.00	-2,573.25	28,416.75	28,416.75		28,416.75	
02 CD 14 04 62 00 16 1501 61 00 00	494,215.00	-106,626.69	387,588.31	371,480.01	16,108.30	387,588.31	
02 CD 14 04 62 00 16 1506 61 00 00	541,749.00	-135,437.34	406,311.66	406,311.66		406,311.66	
02 CD 14 04 62 00 16 1506 61 12 00		45,145.74	45,145.74			45,145.74	
02 CD 14 04 62 00 16 1507 61 00 00	1,768,727.00	-294,787.80	1,473,939.20	1,473,939.20		1,473,939.20	
02 CD 14 04 62 00 16 1507 61 05 00	623,721.00	-623,721.00					
02 CD 14 04 62 00 16 1507 61 64 00		187,148.18	187,148.18	187,148.18		187,148.18	
02 CD 14 04 62 00 16 1507 61 65 00	871,905.00	-797,846.28	74,058.72	74,058.72		74,058.72	
02 CD 14 04 62 00 16 1507 61 67 00		297,368.33	297,368.33	297,368.33		297,368.33	
02 CD 14 04 62 00 16 1508 61 00 00	145,607.00	-33,056.09	112,550.91	112,550.91		112,550.91	
02 CD 14 04 62 00 16 1508 61 05 00	48,716.00	-48,716.00					
02 CD 14 04 62 00 16 1509 11 00 00	1,338,031.00		1,338,031.00	1,338,031.00		1,338,031.00	
02 CD 14 04 62 00 16 1510 61 00 00		5,816.10	5,816.10	5,816.10		5,816.10	
02 CD 14 04 62 00 16 1510 61 12 00	10,687.00	-10,687.00					
02 CD 14 04 62 00 16 1601 61 00 00	1,146,920.00	-58,705.00	1,088,215.00	1,088,215.00		1,088,215.00	
02 CD 14 04 62 00 16 1601 61 05 00	64,173.00	-64,173.00					
<b>TOTAL CAPÍTULO 1000</b>	<b>285,107,937.00</b>	<b>-45,080,655.87</b>	<b>240,027,281.13</b>	<b>239,437,652.79</b>	<b>589,628.34</b>	<b>240,027,281.13</b>	
02 CD 14 04 62 00 01 2302 60 16 00	1,106,900.00	-448,286.04	658,613.96	658,613.96		658,613.96	
02 CD 14 04 62 00 01 2401 60 00 00	200,000.00	-65,143.67	134,856.33	134,856.33		134,856.33	
02 CD 14 04 62 00 01 2401 60 15 00	1,217,973.00	-1,209,987.60	7,985.40	7,985.40		7,985.40	
02 CD 14 04 62 00 01 2401 60 16 00	843,840.00	-470,119.24	373,720.76	373,720.76		373,720.76	
02 CD 14 04 62 00 01 2402 60 16 00	2,975,360.00	-306,207.36	2,669,152.64	2,669,152.64		2,669,152.64	
02 CD 14 04 62 00 02 2302 60 15 00	1,230,000.00	-305,509.07	924,490.93	924,490.93		924,490.93	
02 CD 14 04 62 00 02 2401 60 15 00	685,000.00	-96,566.79	588,433.21	588,433.21		588,433.21	
02 CD 14 04 62 00 02 2402 60 15 00	700,000.00	-190,007.52	509,992.48	509,992.48		509,992.48	
02 CD 14 04 62 00 03 2302 60 00 00	403,000.00	-251,019.76	151,980.24	151,980.24		151,980.24	
02 CD 14 04 62 00 03 2401 60 00 00	1,292,140.00	-215,594.42	1,076,545.58	979,172.20	97,373.38	1,076,545.58	
02 CD 14 04 62 00 03 2402 60 00 00	13,000.00	-9,103.80	3,896.20	3,896.20		3,896.20	
02 CD 14 04 62 00 03 2403 60 00 00	4,000.00	-4,000.00					
02 CD 14 04 62 00 04 2401 60 00 00	500,000.00	-490,103.70	9,896.30	9,896.30		9,896.30	
02 CD 14 04 62 00 04 2402 60 00 00	2,380,675.00	-1,386,476.27	994,198.73	929,984.39	64,214.34	994,198.73	
02 CD 14 04 62 00 04 2601 60 00 00	656,500.00	-16,104.30	640,395.70	492,374.97	148,020.73	640,395.70	
02 CD 14 04 62 00 04 2702 60 00 00	452,500.00	-452,500.00					
02 CD 14 04 62 00 04 2702 60 15 00		11,118.20	11,118.20	11,118.20		11,118.20	
02 CD 14 04 62 00 05 2302 60 15 00	136,000.00	-131,500.00	4,500.00	4,500.00		4,500.00	



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 14 DESARROLLO URBANO

**SUBFUNCIÓN** 04 DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

**PROGRAMA** 62 INFRAESTRUCTURA PARA EL DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 04 62 00 05 2401 60 16 00	217,000.00	-44,107.35	172,892.65	172,892.65		172,892.65	
02 CD 14 04 62 00 05 2403 60 16 00	1,682.00		1,682.00	1,682.00		1,682.00	
02 CD 14 04 62 00 05 2601 60 00 00	1,086,766.00	-832,902.28	253,863.72	193,863.72	60,000.00	253,863.72	
02 CD 14 04 62 00 05 2702 60 15 00	21,364.00	-21,364.00					
02 CD 14 04 62 00 06 2101 60 00 00	28,300.00	-28,300.00					
02 CD 14 04 62 00 06 2102 60 00 00	21,300.00	-21,300.00					
02 CD 14 04 62 00 06 2106 60 00 00	10,600.00	-10,600.00					
02 CD 14 04 62 00 06 2302 60 00 00	127,600.00	-109,397.47	18,202.53	18,202.53		18,202.53	
02 CD 14 04 62 00 06 2401 60 00 00	209,100.00	-37,660.76	171,439.24	171,439.24		171,439.24	
02 CD 14 04 62 00 06 2402 60 00 00	27,600.00	-27,600.00					
02 CD 14 04 62 00 06 2403 60 00 00	9,900.00	-9,900.00					
02 CD 14 04 62 00 06 2506 60 00 00	70,900.00	-70,900.00					
02 CD 14 04 62 00 06 2601 60 00 00	595,400.00	11,300.00	606,700.00	431,773.22	174,926.78	606,700.00	
02 CD 14 04 62 00 06 2602 60 00 00	11,300.00	-11,300.00					
02 CD 14 04 62 00 06 2701 60 00 00	511,700.00		511,700.00	511,700.00		511,700.00	
02 CD 14 04 62 00 06 2702 60 00 00	569,100.00	-210,997.40	358,102.60	358,102.60		358,102.60	
02 CD 14 04 62 00 07 2302 60 00 00	9,636,700.00	-6,325,600.29	3,311,099.71	2,515,601.01	795,498.70	3,311,099.71	
02 CD 14 04 62 00 07 2302 60 15 00							
02 CD 14 04 62 00 07 2401 60 00 00	2,743,365.00	-770,619.78	1,972,745.22	1,830,145.22	142,600.00	1,972,745.22	
02 CD 14 04 62 00 07 2402 60 00 00	2,000,000.00	-430,480.00	1,569,520.00	1,569,520.00		1,569,520.00	
02 CD 14 04 62 00 07 2601 60 15 00	2,544,534.00	-20,052.50	2,524,481.50	2,524,481.50		2,524,481.50	
02 CD 14 04 62 00 08 2302 60 00 00	640,136.00	-639,874.90	261.10	261.10		261.10	
02 CD 14 04 62 00 08 2302 60 15 00	443,000.00	-218,751.24	224,248.76	224,248.76		224,248.76	
02 CD 14 04 62 00 08 2401 60 00 00	400,000.00	141,944.37	541,944.37	487,957.62	53,986.75	541,944.37	
02 CD 14 04 62 00 08 2401 60 15 00	82,943.00	-82,943.00					
02 CD 14 04 62 00 08 2402 60 00 00	2,600,000.00	-2,583,232.22	16,767.78	16,767.78		16,767.78	
02 CD 14 04 62 00 08 2601 60 00 00	1,649,000.00	-285.12	1,648,714.88	1,323,822.03	324,892.85	1,648,714.88	
02 CD 14 04 62 00 09 2101 10 00 00		17,537.50	17,537.50	17,537.50		17,537.50	
02 CD 14 04 62 00 09 2302 60 00 00		628,814.02	628,814.02	628,814.02		628,814.02	
02 CD 14 04 62 00 09 2302 60 15 00	3,110,000.00	-314,020.52	2,795,979.48	2,795,979.48		2,795,979.48	
02 CD 14 04 62 00 09 2401 60 00 00		243,023.41	243,023.41	243,023.41		243,023.41	
02 CD 14 04 62 00 09 2401 60 15 00	4,315,000.00	-2,090,187.59	2,224,812.41	2,224,812.41		2,224,812.41	
02 CD 14 04 62 00 09 2402 60 00 00		170,607.22	170,607.22	170,607.22		170,607.22	
02 CD 14 04 62 00 09 2402 60 15 00	7,864,754.00	-808,655.16	7,056,098.84	7,056,098.84		7,056,098.84	
02 CD 14 04 62 00 09 2601 60 00 00	4,500,000.00	-1,500,000.00	3,000,000.00	3,000,000.00		3,000,000.00	
02 CD 14 04 62 00 09 2702 60 00 00		16,100.00	16,100.00	16,100.00		16,100.00	
02 CD 14 04 62 00 10 2302 60 00 00	255,178.00	-99,452.32	155,725.68	155,725.68		155,725.68	
02 CD 14 04 62 00 10 2401 60 00 00	73,739.00	-25,580.45	48,158.55	48,158.55		48,158.55	
02 CD 14 04 62 00 10 2402 60 00 00	355,230.00	-20,073.22	335,156.78	335,156.78		335,156.78	
02 CD 14 04 62 00 10 2601 60 00 00	745,110.00		745,110.00	683,017.50	62,092.50	745,110.00	
02 CD 14 04 62 00 10 2701 60 00 00	254,120.00		254,120.00	191,095.73	63,024.27	254,120.00	
02 CD 14 04 62 00 10 2702 60 00 00	667,945.00	-43,838.29	624,106.71	624,106.71		624,106.71	
02 CD 14 04 62 00 11 2302 60 00 00	953,383.00	-517,196.08	436,186.92	357,251.94	78,934.98	436,186.92	
02 CD 14 04 62 00 11 2401 60 00 00	216,649.00	-103,524.15	113,124.85	94,303.95	18,820.90	113,124.85	



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 14 DESARROLLO URBANO

**SUBFUNCIÓN** 04 DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

**PROGRAMA** 62 INFRAESTRUCTURA PARA EL DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 04 62 00 11 2402 60 00 00	252,000.00	-5,237.25	246,762.75	230,679.65	16,083.10	246,762.75	
02 CD 14 04 62 00 11 2601 60 00 00	1,042,920.00		1,042,920.00	1,042,920.00		1,042,920.00	
02 CD 14 04 62 00 12 2302 60 00 00	600,000.00	-600,000.00					
02 CD 14 04 62 00 12 2401 60 16 00	520,000.00	-0.01	519,999.99	519,999.99		519,999.99	
02 CD 14 04 62 00 12 2403 60 00 00	250,000.00	-250,000.00					
02 CD 14 04 62 00 12 2601 60 15 00		400,000.00	400,000.00	400,000.00		400,000.00	
02 CD 14 04 62 00 13 2201 60 15 00		99,219.00	99,219.00	99,219.00		99,219.00	
02 CD 14 04 62 00 13 2302 60 15 00	260,000.00	-108,728.44	151,271.56	151,271.56		151,271.56	
02 CD 14 04 62 00 13 2302 60 16 00	505,000.00	-183,436.36	321,563.64	321,563.64		321,563.64	
02 CD 14 04 62 00 13 2401 60 15 00	300,000.00	-154,230.60	145,769.40	145,769.40		145,769.40	
02 CD 14 04 62 00 13 2401 60 16 00		150,250.20	150,250.20	150,250.20		150,250.20	
02 CD 14 04 62 00 13 2402 60 15 00	800,000.00	-91,657.50	708,342.50	708,342.50		708,342.50	
02 CD 14 04 62 00 13 2601 60 00 00	525,302.00	-60,349.64	464,952.36	412,420.36	52,532.00	464,952.36	
02 CD 14 04 62 00 13 2602 60 00 00	5,122.00	-1,540.00	3,582.00	3,582.00		3,582.00	
02 CD 14 04 62 00 13 2701 60 00 00	401,240.00	-181,386.00	219,854.00	140,424.50	79,429.50	219,854.00	
02 CD 14 04 62 00 13 2702 60 00 00	153,636.00	-153,636.00					
02 CD 14 04 62 00 14 2302 60 00 00		54,306.79	54,306.79	54,306.79		54,306.79	
02 CD 14 04 62 00 14 2302 60 16 00	1,600,000.00	-703,026.14	896,973.86	896,973.86		896,973.86	
02 CD 14 04 62 00 14 2401 60 00 00		3,381.00	3,381.00	3,381.00		3,381.00	
02 CD 14 04 62 00 14 2401 60 16 00	1,600,000.00	-658,115.50	941,884.50	941,884.50		941,884.50	
02 CD 14 04 62 00 14 2402 60 16 00	170,000.00	-109,878.31	60,121.69	60,121.69		60,121.69	
02 CD 14 04 62 00 14 2404 60 16 00	30,000.00	-12,311.40	17,688.60	17,688.60		17,688.60	
02 CD 14 04 62 00 14 2601 60 00 00	8,000,000.00	1,117,859.31	9,117,859.31	8,425,982.47	691,876.84	9,117,859.31	
02 CD 14 04 62 00 15 2302 60 16 00	573,887.00	-22,977.70	550,909.30	550,909.30		550,909.30	
02 CD 14 04 62 00 15 2401 60 00 00	2,107,544.00	-1,187,634.01	919,909.99	529,603.93	390,306.06	919,909.99	
02 CD 14 04 62 00 15 2402 60 00 00	560,000.00	-548,641.72	11,358.28	11,358.28		11,358.28	
02 CD 14 04 62 00 15 2601 60 15 00		1,415,101.35	1,415,101.35	1,415,101.35		1,415,101.35	
02 CD 14 04 62 00 15 2701 60 15 00	1,689,674.00	-1,689,674.00					
02 CD 14 04 62 00 16 2302 60 00 00	1,352,600.00	-686,735.45	665,864.55	252,161.43	413,703.12	665,864.55	
02 CD 14 04 62 00 16 2401 60 00 00	2,415,962.00	-2,283,278.32	132,683.68	132,683.68		132,683.68	
02 CD 14 04 62 00 16 2402 60 00 00	383,800.00	-65,262.64	318,537.36	318,537.36		318,537.36	
02 CD 14 04 62 00 16 2403 60 00 00	100,000.00	-38,529.12	61,470.88	61,470.88		61,470.88	
02 CD 14 04 62 00 16 2404 60 00 00	9,450.00	-3,964.50	5,485.50	5,485.50		5,485.50	
02 CD 14 04 62 00 16 2501 60 00 00	1,900.00	-1,267.50	632.50	632.50		632.50	
02 CD 14 04 62 00 16 2601 60 00 00	620,000.00	-250,866.66	369,133.34	369,133.34		369,133.34	
02 CD 14 04 62 00 16 2602 60 00 00	10,000.00	-8,239.42	1,760.58	1,760.58		1,760.58	
02 CD 14 04 62 00 16 2701 60 00 00	218,393.00	-218,393.00					
02 CD 14 04 62 00 16 2702 60 00 00	966,228.00		966,228.00	349,272.50	616,955.50	966,228.00	
<b>TOTAL CAPÍTULO 2000</b>	<b>92,391,944.00</b>	<b>-29,877,360.45</b>	<b>62,514,583.55</b>	<b>58,169,311.25</b>	<b>4,345,272.30</b>	<b>62,514,583.55</b>	
02 CD 14 04 62 00 01 3503 60 00 00	196,951.00	-6,231.71	190,719.29	179,533.42	11,185.87	190,719.29	
02 CD 14 04 62 00 03 3301 10 51 00		148,623.49	148,623.49	148,623.49		148,623.49	
02 CD 14 04 62 00 04 3103 11 00 00	593,920.00	-57,257.14	536,662.86	509,640.73	27,022.13	536,662.86	
02 CD 14 04 62 00 04 3103 60 15 00		851,569.58	851,569.58	851,569.58		851,569.58	
02 CD 14 04 62 00 04 3503 60 00 00	243,585.00	-807.20	242,777.80	154,653.30	88,124.50	242,777.80	





**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 14 DESARROLLO URBANO

**SUBFUNCIÓN** 04 DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

**PROGRAMA** 62 INFRAESTRUCTURA PARA EL DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 04 62 00 05 3503 60 15 00	476,638.00	-450,406.50	26,231.50	26,231.50		26,231.50	
02 CD 14 04 62 00 06 3207 60 00 00	14,100.00	-14,100.00					
02 CD 14 04 62 00 06 3301 60 00 00	186,700.00	-186,700.00					
02 CD 14 04 62 00 06 3414 60 00 00	6,300.00	1,172.23	7,472.23	6,420.97	1,051.26	7,472.23	
02 CD 14 04 62 00 06 3503 60 00 00	337,700.00	-337,700.00					
02 CD 14 04 62 00 08 3503 60 00 00	228,967.00	-55,937.34	173,029.66	104,062.66	68,967.00	173,029.66	
02 CD 14 04 62 00 08 3506 60 00 00	101,946.00		101,946.00	101,946.00		101,946.00	
02 CD 14 04 62 00 09 3203 60 15 00	1,111,154.00	-372,405.50	738,748.50	738,748.50		738,748.50	
02 CD 14 04 62 00 09 3207 60 15 00	1,500,000.00	-969,641.80	530,358.20	530,358.20		530,358.20	
02 CD 14 04 62 00 09 3503 60 00 00	3,414,700.00	-1,224,123.24	2,190,576.76	2,164,574.16	26,002.60	2,190,576.76	
02 CD 14 04 62 00 10 3103 61 00 00	151,991.00	-7,166.67	144,824.33	99,995.52	44,828.81	144,824.33	
02 CD 14 04 62 00 10 3107 61 00 00	16,800.00	-14,213.00	2,587.00	2,587.00		2,587.00	
02 CD 14 04 62 00 10 3203 60 00 00	80,215.00	-26,584.69	53,630.31	53,630.31		53,630.31	
02 CD 14 04 62 00 10 3503 60 00 00		3,000.00	3,000.00	3,000.00		3,000.00	
02 CD 14 04 62 00 10 3503 60 15 00	265,661.00	-30,302.63	235,358.37	235,358.37		235,358.37	
02 CD 14 04 62 00 11 3407 60 00 00	78,000.00	-78,000.00					
02 CD 14 04 62 00 11 3503 60 00 00	500,000.00	-500,000.00					
02 CD 14 04 62 00 11 3508 60 00 00		240,449.48	240,449.48	240,449.48		240,449.48	
02 CD 14 04 62 00 11 3510 60 00 00		196,291.75	196,291.75	114,682.00	81,609.75	196,291.75	
02 CD 14 04 62 00 11 3511 60 00 00		88,590.51	88,590.51	20,072.10	68,518.41	88,590.51	
02 CD 14 04 62 00 12 3203 60 00 00	150,000.00	-150,000.00					
02 CD 14 04 62 00 12 3207 60 00 00	200,000.00	-200,000.00					
02 CD 14 04 62 00 12 3503 60 00 00	500,000.00	-457,454.75	42,545.25	42,545.25		42,545.25	
02 CD 14 04 62 00 12 3510 60 15 00		711,862.10	711,862.10	711,862.10		711,862.10	
02 CD 14 04 62 00 13 3103 61 00 00	630,560.00		630,560.00	578,006.00	52,554.00	630,560.00	
02 CD 14 04 62 00 13 3104 61 70 00	12,012,847.00	1,298,321.37	13,311,168.37	11,217,602.42	2,093,565.95	13,311,168.37	
02 CD 14 04 62 00 13 3107 11 00 00	44,626.00		44,626.00	39,039.00	5,587.00	44,626.00	
02 CD 14 04 62 00 13 3107 61 00 00	47,789.00		47,789.00	41,811.00	5,978.00	47,789.00	
02 CD 14 04 62 00 13 3301 60 00 00	609,800.00	0.01	609,800.01	558,325.36	51,474.65	609,800.01	
02 CD 14 04 62 00 14 3203 60 00 00	600,000.00	-600,000.00					
02 CD 14 04 62 00 14 3207 60 00 00	900,000.00	-802,518.00	97,482.00	97,482.00		97,482.00	
02 CD 14 04 62 00 14 3503 60 00 00	3,500,000.00	-1,732,247.85	1,767,752.15	1,692,796.75	74,955.40	1,767,752.15	
02 CD 14 04 62 00 15 3503 60 00 00	845,600.00	381,353.03	1,226,953.03	997,499.65	229,453.38	1,226,953.03	
02 CD 14 04 62 00 16 3503 60 00 00	1,650,000.00	142,000.00	1,792,000.00	1,565,204.33	226,795.67	1,792,000.00	
02 CD 14 04 62 00 16 3504 60 00 00	189,644.00	-1,101.50	188,542.50	188,542.50		188,542.50	
<b>TOTAL CAPÍTULO 3000</b>	<b>31,386,194.00</b>	<b>-4,211,665.97</b>	<b>27,174,528.03</b>	<b>24,016,853.65</b>	<b>3,157,674.38</b>	<b>27,174,528.03</b>	
06 PD 14 04 62 00 SA 4309 11 00 00	642,478,657.00	-112,073,545.83	530,405,111.17	499,929,250.19	30,475,860.98	530,405,111.17	
06 PD 14 04 62 00 SA 4310 21 14 11		12,142,530.10	12,142,530.10	12,142,530.10		12,142,530.10	
06 PD 14 04 62 00 SA 4310 61 14 29		130,707,080.52	130,707,080.52	130,707,080.52		130,707,080.52	
06 PD 14 04 62 00 SA 4310 61 45 50		121,187,612.47	121,187,612.47	121,187,612.47		121,187,612.47	
06 PD 14 04 62 00 SA 4311 21 00 00	1,774,074.00	-771,000.78	1,003,073.22	529,286.51	473,786.71	1,003,073.22	
06 PD 14 04 62 00 SA 4311 21 04 11	55,000,000.00	16,661,277.36	71,661,277.36	71,661,277.36		71,661,277.36	
06 PD 14 04 62 00 SA 4311 61 00 00	420,000.00	-284,130.22	135,869.78	135,869.78		135,869.78	
06 PD 14 04 62 00 SA 4311 61 04 45	702,900,000.00	-382,638,480.98	320,261,519.02	320,231,115.04		320,231,115.04	30,403.98



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 14 DESARROLLO URBANO

**SUBFUNCIÓN** 04 DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

**PROGRAMA** 62 INFRAESTRUCTURA PARA EL DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 PD 14 04 62 00 SA 4311 61 45 45							
<b>TOTAL CAPÍTULO 4000</b>	<b>1,402,572,731.00</b>	<b>-215,068,657.36</b>	<b>1,187,504,073.64</b>	<b>1,156,524,021.97</b>	<b>30,949,647.69</b>	<b>1,187,473,669.66</b>	<b>30,403.98</b>
02 CD 14 04 62 00 01 5203 20 00 00	1,988,539.00	-1,398,589.00	589,950.00	589,950.00		589,950.00	
02 CD 14 04 62 00 01 5303 20 00 00	3,284,400.00	-3,284,400.00					
02 CD 14 04 62 00 02 5201 20 16 00	60,000.00		60,000.00	60,000.00		60,000.00	
02 CD 14 04 62 00 02 5207 20 16 00	60,000.00	-60,000.00					
02 CD 14 04 62 00 02 5303 20 16 00	360,000.00		360,000.00	360,000.00		360,000.00	
02 CD 14 04 62 00 03 5203 20 15 00		378,156.80	378,156.80	378,156.80		378,156.80	
02 CD 14 04 62 00 05 5205 20 16 00	350,000.00	-350,000.00					
02 CD 14 04 62 00 07 5501 20 15 00	2,000,000.00	-286,040.00	1,713,960.00	1,713,960.00		1,713,960.00	
02 CD 14 04 62 00 08 5203 20 00 00	230,000.00	-230,000.00					
02 CD 14 04 62 00 08 5303 20 00 00	3,698,155.00	-3,698,155.00					
02 CD 14 04 62 00 08 5303 20 04 40		3,500,000.00	3,500,000.00	3,208,500.00		3,208,500.00	291,500.00
02 CD 14 04 62 00 09 5203 20 00 00	3,128,580.00	-3,116,670.31	11,909.69	11,909.69		11,909.69	
02 CD 14 04 62 00 09 5204 20 00 00		65,090.00	65,090.00	65,090.00		65,090.00	
02 CD 14 04 62 00 10 5303 20 00 00							
02 CD 14 04 62 00 11 5101 20 15 00	12,973.00	-4,038.65	8,934.35	8,934.35		8,934.35	
02 CD 14 04 62 00 11 5102 20 15 00	1,200.00	-1,200.00					
02 CD 14 04 62 00 11 5202 20 16 00	400,000.00	-14,563.70	385,436.30	385,436.30		385,436.30	
02 CD 14 04 62 00 11 5203 20 16 00	180,000.00	-180,000.00					
02 CD 14 04 62 00 11 5206 20 15 00	127,368.00	-127,368.00					
02 CD 14 04 62 00 11 5207 20 15 00		1,762,720.00	1,762,720.00	1,762,720.00		1,762,720.00	
02 CD 14 04 62 00 11 5303 20 15 00	1,800,000.00	-1,800,000.00					
02 CD 14 04 62 00 11 5303 20 16 00		179,000.00	179,000.00	179,000.00		179,000.00	
02 CD 14 04 62 00 11 5401 20 00 00		2,600.00	2,600.00	2,600.00		2,600.00	
02 CD 14 04 62 00 11 5501 20 00 00							
02 CD 14 04 62 00 12 5203 20 15 00	1,200,000.00	-312,627.80	887,372.20	887,372.20		887,372.20	
02 CD 14 04 62 00 12 5501 20 15 00	1,600,000.00	-1,600,000.00					
02 CD 14 04 62 00 13 5303 20 16 00		883,257.50	883,257.50	883,257.50		883,257.50	
<b>TOTAL CAPÍTULO 5000</b>	<b>20,481,215.00</b>	<b>-9,692,828.16</b>	<b>10,788,386.84</b>	<b>10,496,886.84</b>		<b>10,496,886.84</b>	<b>291,500.00</b>
02 CD 14 04 62 00 01 6100 60 00 00		529,313.70	529,313.70	529,313.70		529,313.70	
02 CD 14 04 62 00 01 6100 60 04 44	6,257,375.00	-168,287.44	6,089,087.56	6,088,695.54		6,088,695.54	392.02
02 CD 14 04 62 00 01 6100 60 14 00		18,000,661.99	18,000,661.99	18,000,661.99		18,000,661.99	
02 CD 14 04 62 00 01 6100 60 15 00		204,991.76	204,991.76	204,991.76		204,991.76	
02 CD 14 04 62 00 01 6100 60 16 00	18,124,945.00	-18,004,243.45	120,701.55	120,701.55		120,701.55	
02 CD 14 04 62 00 05 6100 60 00 00	1,100,000.00	-1,100,000.00					
02 CD 14 04 62 00 05 6100 60 16 00	5,567,000.00	-413,445.40	5,153,554.60	5,153,554.60		5,153,554.60	
02 CD 14 04 62 00 05 6300 60 00 00	60,000.00	-60,000.00					
02 CD 14 04 62 00 05 6300 60 16 00	485,000.00		485,000.00	485,000.00		485,000.00	
02 CD 14 04 62 00 07 6100 60 14 00		11,386,356.26	11,386,356.26	11,386,356.26		11,386,356.26	
02 CD 14 04 62 00 07 6100 60 16 00	14,856,000.00	-12,670,821.50	2,185,178.50	2,185,178.50		2,185,178.50	
02 CD 14 04 62 00 07 6300 60 00 00		222,626.41	222,626.41	22,240.35	200,386.06	222,626.41	
02 CD 14 04 62 00 08 6100 60 00 00		205,787.18	205,787.18	87,005.87	118,781.31	205,787.18	
02 CD 14 04 62 00 08 6100 60 04 62	24,940,000.00	-16,650,660.76	8,289,339.24	8,149,190.11		8,149,190.11	140,149.13



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 14 DESARROLLO URBANO

**SUBFUNCIÓN** 04 DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

**PROGRAMA** 62 INFRAESTRUCTURA PARA EL DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 04 62 00 08 6100 60 15 00	2,631,918.00	-1,741,296.53	890,621.47	890,621.47		890,621.47	
02 CD 14 04 62 00 08 6300 60 00 00		156,953.72	156,953.72	156,953.72		156,953.72	
02 CD 14 04 62 00 08 6300 60 15 00	2,455,000.00	-27,621.49	2,427,378.51	2,427,378.51		2,427,378.51	
02 CD 14 04 62 00 09 6100 60 04 40	96,313,075.00	-6,441,239.41	89,871,835.59	85,490,707.98		85,490,707.98	4,381,127.61
02 CD 14 04 62 00 09 6100 60 15 00		352,852.13	352,852.13	352,852.13		352,852.13	
02 CD 14 04 62 00 09 6300 60 04 21	3,686,925.00		3,686,925.00	2,448,814.28		2,448,814.28	1,238,110.72
02 CD 14 04 62 00 09 6300 60 15 00		16,948.65	16,948.65	16,948.65		16,948.65	
02 CD 14 04 62 00 10 6100 60 00 00	135,122.00	-135,122.00					
02 CD 14 04 62 00 10 6100 60 04 39	2,200,000.00	-71,996.85	2,128,003.15	2,121,243.12		2,121,243.12	6,760.03
02 CD 14 04 62 00 10 6100 60 16 00	4,742,610.00	-1,378,457.73	3,364,152.27	3,364,152.27		3,364,152.27	
02 CD 14 04 62 00 10 6300 60 04 39	180,000.00	-9,172.65	170,827.35	170,827.35		170,827.35	
02 CD 14 04 62 00 11 6100 60 00 00		91,485.46	91,485.46		91,485.46	91,485.46	
02 CD 14 04 62 00 11 6100 60 16 00	1,000,000.00	-21,381.42	978,618.58	978,618.58		978,618.58	
02 CD 14 04 62 00 12 6100 60 00 00		66,227.40	66,227.40	66,227.40		66,227.40	
02 CD 14 04 62 00 12 6100 60 04 31	7,900,000.00	-170,658.26	7,729,341.74	6,390,173.96		6,390,173.96	1,339,167.78
02 CD 14 04 62 00 12 6100 60 16 00	11,000,000.00	-10,545,323.94	454,676.06	454,676.06		454,676.06	
02 CD 14 04 62 00 12 6300 60 04 21	345,000.00	-2,517.91	342,482.09	342,482.09		342,482.09	
02 CD 14 04 62 00 12 6300 60 16 00	2,263,692.00	-1,860,636.52	403,055.48	403,055.48		403,055.48	
02 CD 14 04 62 00 13 6100 60 00 00							
02 CD 14 04 62 00 13 6100 60 04 40	8,394,144.00	-17,815.16	8,376,328.84	8,245,331.44		8,245,331.44	130,997.40
02 CD 14 04 62 00 13 6100 60 14 00		37,675,239.29	37,675,239.29	37,675,239.29		37,675,239.29	
02 CD 14 04 62 00 13 6100 60 16 00	22,100,000.00	-22,100,000.00					
02 CD 14 04 62 00 14 6100 60 04 21	20,000,000.00		20,000,000.00	19,976,947.62		19,976,947.62	23,052.38
02 CD 14 04 62 00 14 6100 60 15 00	3,800,000.00	-17,926.83	3,782,073.17	3,782,073.17		3,782,073.17	
02 CD 14 04 62 00 14 6100 60 16 00	7,000,000.00	1,697,070.02	8,697,070.02	8,697,070.02		8,697,070.02	
02 CD 14 04 62 00 14 6300 60 04 21	2,000,000.00		2,000,000.00	1,949,003.51		1,949,003.51	50,996.49
02 CD 14 04 62 00 15 6100 60 04 39	4,169,844.00	-236,591.84	3,933,252.16	3,586,349.39		3,586,349.39	346,902.77
02 CD 14 04 62 00 15 6300 60 16 00	1,357,600.00	-768,669.88	588,930.12	588,930.12		588,930.12	
02 CD 14 04 62 00 16 6100 60 00 00		1,218,619.11	1,218,619.11	1,218,619.11		1,218,619.11	
02 CD 14 04 62 00 16 6100 60 04 21	25,300,000.00	-64,953.57	25,235,046.43	18,508,164.21		18,508,164.21	6,726,882.22
02 CD 14 04 62 00 16 6100 60 14 00		2,637,070.60	2,637,070.60	2,637,070.60		2,637,070.60	
02 CD 14 04 62 00 16 6100 60 15 00		3,728,833.25	3,728,833.25	3,728,833.25		3,728,833.25	
02 CD 14 04 62 00 16 6100 60 16 00	7,690,000.00	-2,611,061.26	5,078,938.74	5,078,938.74		5,078,938.74	
<b>TOTAL CAPÍTULO 6000</b>	<b>308,055,250.00</b>	<b>-19,098,864.87</b>	<b>288,956,385.13</b>	<b>274,161,193.75</b>	<b>410,652.83</b>	<b>274,571,846.58</b>	<b>14,384,538.55</b>
<b>TOTAL PROGRAMA 62</b>	<b>2,139,995,271.00</b>	<b>-323,030,032.68</b>	<b>1,816,965,238.32</b>	<b>1,762,805,920.25</b>	<b>39,452,875.54</b>	<b>1,802,258,795.79</b>	<b>14,706,442.53</b>



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 14 DESARROLLO URBANO

**SUBFUNCIÓN** 05 INFRAESTRUCTURA Y REGULACIÓN DE LA RESERVA TERRITORIAL

**PROGRAMA** 63 REGULACIÓN DE LOS ASENTAMIENTOS HUMANOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 14 05 63 00 01 1103 11 00 00	7,403,138.00	1,194,917.01	8,598,055.01	8,598,055.01		8,598,055.01	
02 C0 14 05 63 00 01 1104 11 00 00	2,334,418.00	-63,084.30	2,271,333.70	2,271,333.70		2,271,333.70	
02 C0 14 05 63 00 01 1301 11 00 00	77,148.00	3,063.60	80,211.60	80,211.60		80,211.60	
02 C0 14 05 63 00 01 1305 11 00 00	258,274.00	-14,532.56	243,741.44	243,741.44		243,741.44	
02 C0 14 05 63 00 01 1306 11 00 00	1,280,373.00	-374,405.99	905,967.01	905,967.01		905,967.01	
02 C0 14 05 63 00 01 1316 11 12 00	2,523,003.00	-2,523,003.00					
02 C0 14 05 63 00 01 1322 11 00 00		4,761.30	4,761.30	4,761.30		4,761.30	
02 C0 14 05 63 00 01 1327 11 00 00	123,570.00	-123,570.00					
02 C0 14 05 63 00 01 1401 11 01 00	1,047,249.00	-39,269.00	1,007,980.00	1,007,980.00		1,007,980.00	
02 C0 14 05 63 00 01 1401 11 03 00	159,900.00	-18,375.00	141,525.00	141,525.00		141,525.00	
02 C0 14 05 63 00 01 1403 11 01 00	116,721.00	-25,659.77	91,061.23	91,061.23		91,061.23	
02 C0 14 05 63 00 01 1403 11 03 00	348,892.00	-140,493.00	208,399.00	208,399.00		208,399.00	
02 C0 14 05 63 00 01 1404 11 00 00	384,925.00	67,682.22	452,607.22	452,607.22		452,607.22	
02 C0 14 05 63 00 01 1407 11 00 00	26,225.00	-1,200.99	25,024.01	25,024.01		25,024.01	
02 C0 14 05 63 00 01 1501 11 00 00	324,900.00	-79,349.56	245,550.44	235,389.82	10,160.62	245,550.44	
02 C0 14 05 63 00 01 1506 11 00 00	340,465.00	80,810.02	421,275.02	421,275.02		421,275.02	
02 C0 14 05 63 00 01 1506 11 12 00	56,636.00		56,636.00	56,636.00		56,636.00	
02 C0 14 05 63 00 01 1507 11 00 00	4,346,713.00	-872,464.42	3,474,248.58	3,474,248.58		3,474,248.58	
02 C0 14 05 63 00 01 1507 11 12 00	8,303.00	-8,303.00					
02 C0 14 05 63 00 01 1507 11 64 00	240,300.00	-78,812.39	161,487.61	161,487.61		161,487.61	
02 C0 14 05 63 00 01 1507 11 65 00	570,240.00	-570,240.00					
02 C0 14 05 63 00 01 1507 11 67 00		149,235.26	149,235.26	149,235.26		149,235.26	
02 C0 14 05 63 00 01 1508 11 00 00	186,723.00	-44,365.67	142,357.33	142,357.33		142,357.33	
02 C0 14 05 63 00 01 1509 11 00 00	14,782,608.00	-2,025,448.02	12,757,159.98	12,757,159.98		12,757,159.98	
02 C0 14 05 63 00 01 1510 11 00 00	7,991.00	-3,392.75	4,598.25	4,598.25		4,598.25	
02 C0 14 05 63 00 01 1601 11 00 00	637,771.00	-99,388.00	538,383.00	538,383.00		538,383.00	
02 CD 14 05 63 00 09 1103 61 00 00	8,847,222.00	240,620.91	9,087,842.91	9,087,842.91		9,087,842.91	
02 CD 14 05 63 00 09 1104 61 00 00	15,834,836.00	2,109,996.04	17,944,832.04	17,944,832.04		17,944,832.04	
02 CD 14 05 63 00 09 1202 61 00 00	722,800.00	-66,085.07	656,714.93	656,714.93		656,714.93	
02 CD 14 05 63 00 09 1301 61 00 00	442,627.00	41,786.60	484,413.60	484,413.60		484,413.60	
02 CD 14 05 63 00 09 1305 61 00 00	679,587.00	-400,750.12	278,836.88	278,836.88		278,836.88	
02 CD 14 05 63 00 09 1306 61 00 00	2,718,349.00	-2,718,349.00					
02 CD 14 05 63 00 09 1306 61 05 00	78,991.00	-18,860.00	60,131.00	60,131.00		60,131.00	
02 CD 14 05 63 00 09 1308 61 12 00	21,983.00	-7,327.72	14,655.28	14,655.28		14,655.28	
02 CD 14 05 63 00 09 1316 61 12 00	461,969.00	-461,969.00					
02 CD 14 05 63 00 09 1319 61 00 00	2,155,861.00	-202,737.24	1,953,123.76	1,953,123.76		1,953,123.76	
02 CD 14 05 63 00 09 1322 61 00 00	1,394,982.00	116,248.50	1,511,230.50	1,511,230.50		1,511,230.50	
02 CD 14 05 63 00 09 1325 61 00 00	45,330.00	-45,330.00					
02 CD 14 05 63 00 09 1326 61 00 00	1,422,573.00	-825,250.82	597,322.18	597,322.18		597,322.18	
02 CD 14 05 63 00 09 1327 61 00 00	924,916.00	-924,916.00					
02 CD 14 05 63 00 09 1327 61 05 00	117,593.00	-117,593.00					
02 CD 14 05 63 00 09 1401 61 01 00	2,307,269.00	-98,050.00	2,209,219.00	2,209,219.00		2,209,219.00	
02 CD 14 05 63 00 09 1401 61 03 00	1,088,498.00	5,300.00	1,093,798.00	1,093,798.00		1,093,798.00	
02 CD 14 05 63 00 09 1401 61 05 00	92,157.00	-92,157.00					



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 14 DESARROLLO URBANO

**SUBFUNCIÓN** 05 INFRAESTRUCTURA Y REGULACIÓN DE LA RESERVA TERRITORIAL

**PROGRAMA** 63 REGULACIÓN DE LOS ASENTAMIENTOS HUMANOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 05 63 00 09 1403 61 01 00	456,069.00	-69,074.19	386,994.81	386,994.81		386,994.81	
02 CD 14 05 63 00 09 1403 61 03 00	806,295.00	3,926.00	810,221.00	810,221.00		810,221.00	
02 CD 14 05 63 00 09 1403 61 05 00	36,140.00	-36,140.00					
02 CD 14 05 63 00 09 1404 61 00 00	466,191.00	153,212.58	619,403.58	619,403.58		619,403.58	
02 CD 14 05 63 00 09 1407 61 00 00	92,343.00	-2,681.64	89,661.36	89,661.36		89,661.36	
02 CD 14 05 63 00 09 1501 61 00 00	1,868,435.00	-321,765.36	1,546,669.64	1,482,484.26	64,185.38	1,546,669.64	
02 CD 14 05 63 00 09 1506 61 00 00	1,720,197.00	-702,917.85	1,017,279.15	1,017,279.15		1,017,279.15	
02 CD 14 05 63 00 09 1507 61 00 00	6,382,888.00	-4,226,052.40	2,156,835.60	2,156,835.60		2,156,835.60	
02 CD 14 05 63 00 09 1507 61 05 00	216,384.00	-216,384.00					
02 CD 14 05 63 00 09 1507 61 64 00	654,068.00	-158,267.33	495,800.67	495,800.67		495,800.67	
02 CD 14 05 63 00 09 1507 61 65 00	3,624,154.00	-3,344,620.91	279,533.09	279,533.09		279,533.09	
02 CD 14 05 63 00 09 1507 61 66 00	27,859.00	-27,859.00					
02 CD 14 05 63 00 09 1508 61 00 00	521,549.00	-88,724.59	432,824.41	432,824.41		432,824.41	
02 CD 14 05 63 00 09 1508 61 05 00	14,456.00	-14,456.00					
02 CD 14 05 63 00 09 1509 11 00 00	5,036,803.00	-114,068.49	4,922,734.51	4,922,734.51		4,922,734.51	
02 CD 14 05 63 00 09 1510 61 00 00	43,097.00	-16,326.31	26,770.69	26,770.69		26,770.69	
02 CD 14 05 63 00 09 1601 11 00 00	936,592.00	19,440.00	956,032.00	956,032.00		956,032.00	
02 CD 14 05 63 00 09 1601 61 05 00	16,036.00	-16,036.00					
02 CD 14 05 63 00 10 1103 61 00 00	915,550.00	-25,104.06	890,445.94	890,445.94		890,445.94	
02 CD 14 05 63 00 10 1104 61 00 00	256,600.00	-21,707.84	234,892.16	234,892.16		234,892.16	
02 CD 14 05 63 00 10 1202 61 00 00	502,877.00	-6,930.98	495,946.02	495,946.02		495,946.02	
02 CD 14 05 63 00 10 1301 61 00 00	7,493.00	-797.30	6,695.70	6,695.70		6,695.70	
02 CD 14 05 63 00 10 1305 61 00 00	16,750.00	-340.19	16,409.81	16,409.81		16,409.81	
02 CD 14 05 63 00 10 1306 61 00 00	140,000.00	-62,391.71	77,608.29	77,608.29		77,608.29	
02 CD 14 05 63 00 10 1306 61 05 00		475.70	475.70	475.70		475.70	
02 CD 14 05 63 00 10 1319 61 00 00	43,813.00	-2,592.08	41,220.92	41,220.92		41,220.92	
02 CD 14 05 63 00 10 1322 61 00 00	4,377.00	1,435.86	5,812.86	5,812.86		5,812.86	
02 CD 14 05 63 00 10 1325 61 00 00	1,913.00	-1,803.54	109.46	109.46		109.46	
02 CD 14 05 63 00 10 1326 61 00 00	3,758.00	2,231.43	5,989.43	5,989.43		5,989.43	
02 CD 14 05 63 00 10 1327 61 00 00	81,232.00	-81,232.00					
02 CD 14 05 63 00 10 1401 61 01 00	116,733.00	125,788.00	242,521.00	242,521.00		242,521.00	
02 CD 14 05 63 00 10 1401 61 03 00	34,641.00	-18,483.00	16,158.00	16,158.00		16,158.00	
02 CD 14 05 63 00 10 1401 61 05 00	64,117.00	9,229.98	73,346.98	66,824.29	6,522.69	73,346.98	
02 CD 14 05 63 00 10 1403 61 01 00	45,777.00	-9,834.95	35,942.05	35,942.05		35,942.05	
02 CD 14 05 63 00 10 1403 61 03 00	12,830.00	-665.00	12,165.00	12,165.00		12,165.00	
02 CD 14 05 63 00 10 1403 61 05 00	25,144.00	-25,144.00					
02 CD 14 05 63 00 10 1404 61 00 00	43,665.00	33,664.36	77,329.36	77,329.36		77,329.36	
02 CD 14 05 63 00 10 1407 61 00 00	2,467.00	-200.68	2,266.32	2,266.32		2,266.32	
02 CD 14 05 63 00 10 1501 61 00 00	26,464.00	-5,653.63	20,810.37	19,943.00	867.37	20,810.37	
02 CD 14 05 63 00 10 1506 61 00 00	26,096.00	-1,803.98	24,292.02	24,292.02		24,292.02	
02 CD 14 05 63 00 10 1506 61 12 00		2,581.50	2,581.50	2,581.50		2,581.50	
02 CD 14 05 63 00 10 1507 61 00 00	413,550.00	-90,039.16	323,510.84	323,510.84		323,510.84	
02 CD 14 05 63 00 10 1507 61 65 00	156,513.00	-144,550.73	11,962.27	11,962.27		11,962.27	
02 CD 14 05 63 00 10 1507 61 67 00		173,350.87	173,350.87	173,350.87		173,350.87	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 14 DESARROLLO URBANO

**SUBFUNCIÓN** 05 INFRAESTRUCTURA Y REGULACIÓN DE LA RESERVA TERRITORIAL

**PROGRAMA** 63 REGULACIÓN DE LOS ASENTAMIENTOS HUMANOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 05 63 00 10 1508 61 00 00	13,697.00	-2,671.54	11,025.46	11,025.46		11,025.46	
02 CD 14 05 63 00 10 1508 61 05 00	9,066.00	-9,066.00					
02 CD 14 05 63 00 10 1509 11 00 00	3,407,935.00	-199,782.41	3,208,152.59	3,208,152.59		3,208,152.59	
02 CD 14 05 63 00 10 1510 61 00 00	462.00	-208.12	253.88	253.88		253.88	
02 CD 14 05 63 00 10 1601 61 00 00	63,323.00	4,900.00	68,223.00	68,223.00		68,223.00	
02 CD 14 05 63 00 10 1601 61 05 00	10,058.00	-10,058.00					
02 CD 14 05 63 00 14 1202 61 00 00	2,735,267.00	234,554.11	2,969,821.11	2,969,821.11		2,969,821.11	
02 CD 14 05 63 00 14 1306 61 05 00	299,755.00	16,887.67	316,642.67	316,642.67		316,642.67	
02 CD 14 05 63 00 14 1327 61 05 00	328,942.00	-328,942.00					
02 CD 14 05 63 00 14 1401 61 05 00	348,748.00	-348,748.00					
02 CD 14 05 63 00 14 1403 61 05 00	136,764.00	-136,764.00					
02 CD 14 05 63 00 14 1507 61 05 00	198,400.00	-198,400.00					
02 CD 14 05 63 00 14 1507 61 67 00		61,662.56	61,662.56	61,662.56		61,662.56	
02 CD 14 05 63 00 14 1508 61 05 00	54,705.00	-54,705.00					
02 CD 14 05 63 00 14 1601 61 05 00	54,705.00	-54,705.00					
02 OD 14 05 63 00 02 1103 11 00 00	919,992.00	-5,758.00	914,234.00	914,234.00		914,234.00	
02 OD 14 05 63 00 02 1301 11 00 00	1,632.00		1,632.00	1,632.00		1,632.00	
02 OD 14 05 63 00 02 1305 11 00 00	25,555.00	-2,878.63	22,676.37	22,676.37		22,676.37	
02 OD 14 05 63 00 02 1306 11 00 00	102,221.00	-12,115.15	90,105.85	90,105.85		90,105.85	
02 OD 14 05 63 00 02 1308 11 00 00	51,086.00	-51,086.00					
02 OD 14 05 63 00 02 1401 11 01 00	115,914.00	-4,303.00	111,611.00	111,611.00		111,611.00	
02 OD 14 05 63 00 02 1403 11 01 00	45,457.00	-7,351.50	38,105.50	38,105.50		38,105.50	
02 OD 14 05 63 00 02 1404 11 00 00	69,301.00	18,480.75	87,781.75	87,781.75		87,781.75	
02 OD 14 05 63 00 02 1407 11 00 00	1,781.00	-13.71	1,767.29	1,767.29		1,767.29	
02 OD 14 05 63 00 02 1507 11 00 00	8,580.00	-65.00	8,515.00	8,515.00		8,515.00	
02 OD 14 05 63 00 02 1508 11 00 00	18,400.00	-3,066.80	15,333.20	15,333.20		15,333.20	
02 OD 14 05 63 00 02 1509 11 00 00	3,759,818.00	133,056.76	3,892,874.76	3,892,874.76		3,892,874.76	
02 OD 14 05 63 00 02 1601 11 00 00	101,583.00	-19,367.00	82,216.00	82,216.00		82,216.00	
03 C0 14 05 63 00 01 1103 11 00 00	22,684,722.00	-827,808.45	21,856,913.55	21,856,913.55		21,856,913.55	
03 C0 14 05 63 00 01 1104 11 00 00	14,078,349.00	-74,589.98	14,003,759.02	14,003,759.02		14,003,759.02	
03 C0 14 05 63 00 01 1202 11 00 00	1,719,396.00	-10,073.37	1,709,322.63	1,709,322.63		1,709,322.63	
03 C0 14 05 63 00 01 1301 11 00 00	428,417.00	35,833.50	464,250.50	464,250.50		464,250.50	
03 C0 14 05 63 00 01 1305 11 00 00	1,003,320.00	-39,991.17	963,328.83	963,328.83		963,328.83	
03 C0 14 05 63 00 01 1306 11 00 00	4,013,284.00	-1,202,531.90	2,810,752.10	2,810,752.10		2,810,752.10	
03 C0 14 05 63 00 01 1306 11 05 00	193,454.00	4,188.65	197,642.65	197,642.65		197,642.65	
03 C0 14 05 63 00 01 1308 11 00 00	170,510.00	-170,510.00					
03 C0 14 05 63 00 01 1316 11 00 00	647,428.00	-647,428.00					
03 C0 14 05 63 00 01 1319 11 00 00	1,526,500.00	-877,888.77	648,611.23	648,611.23		648,611.23	
03 C0 14 05 63 00 01 1322 11 00 00	7,719.00	-5,332.20	2,386.80	2,386.80		2,386.80	
03 C0 14 05 63 00 01 1326 11 00 00	118,569.00	-60,792.63	57,776.37	57,776.37		57,776.37	
03 C0 14 05 63 00 01 1327 11 00 00	729,327.00	-729,327.00					
03 C0 14 05 63 00 01 1327 11 05 00	124,231.00	-124,231.00					
03 C0 14 05 63 00 01 1401 11 01 00	3,773,582.00	-228,012.00	3,545,570.00	3,545,570.00		3,545,570.00	
03 C0 14 05 63 00 01 1401 11 03 00	966,768.00	-58,812.00	907,956.00	907,956.00		907,956.00	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 14 DESARROLLO URBANO

**SUBFUNCIÓN** 05 INFRAESTRUCTURA Y REGULACIÓN DE LA RESERVA TERRITORIAL

**PROGRAMA** 63 REGULACIÓN DE LOS ASENTAMIENTOS HUMANOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 C0 14 05 63 00 01 1401 11 05 00	225,699.00	-225,699.00					
03 C0 14 05 63 00 01 1403 11 01 00	1,105,648.00	-204,032.78	901,615.22	901,615.22		901,615.22	
03 C0 14 05 63 00 01 1403 11 03 00	716,123.00	-43,563.00	672,560.00	672,560.00		672,560.00	
03 C0 14 05 63 00 01 1403 11 05 00	84,895.00	-84,895.00					
03 C0 14 05 63 00 01 1404 11 00 00	880,534.00	222,905.13	1,103,439.13	1,103,439.13		1,103,439.13	
03 C0 14 05 63 00 01 1407 11 00 00	115,817.00	-2,433.47	113,383.53	113,383.53		113,383.53	
03 C0 14 05 63 00 01 1501 11 00 00	2,106,520.00	-384,723.82	1,721,796.18	1,650,919.66	70,876.52	1,721,796.18	
03 C0 14 05 63 00 01 1506 11 00 00	1,762,431.00	5,868.09	1,768,299.09	1,768,299.09		1,768,299.09	
03 C0 14 05 63 00 01 1507 11 00 00	11,176,545.00	-1,329,580.36	9,846,964.64	9,846,964.64		9,846,964.64	
03 C0 14 05 63 00 01 1507 11 05 00	304,030.00	-304,030.00					
03 C0 14 05 63 00 01 1507 11 64 00	1,335,550.00	-400,185.55	935,364.45	935,364.45		935,364.45	
03 C0 14 05 63 00 01 1507 11 65 00	3,385,492.00	-2,993,903.59	391,588.41	391,588.41		391,588.41	
03 C0 14 05 63 00 01 1507 11 66 00	40,936.00	-40,936.00					
03 C0 14 05 63 00 01 1507 11 67 00		907,121.94	907,121.94	907,121.94		907,121.94	
03 C0 14 05 63 00 01 1508 11 00 00	719,553.00	-126,862.45	592,690.55	592,690.55		592,690.55	
03 C0 14 05 63 00 01 1508 11 05 00	34,264.00	-34,264.00					
03 C0 14 05 63 00 01 1509 11 00 00	17,796,983.00	-1,496,435.63	16,300,547.37	16,300,547.37		16,300,547.37	
03 C0 14 05 63 00 01 1510 11 00 00	25,673.00	1,786.93	27,459.93	27,459.93		27,459.93	
03 C0 14 05 63 00 01 1510 11 12 00	23,282.00	-23,282.00					
03 C0 14 05 63 00 01 1601 11 00 00	1,457,925.00	-209,626.00	1,248,299.00	1,248,299.00		1,248,299.00	
03 C0 14 05 63 00 01 1601 11 05 00	37,688.00	-37,688.00					
<b>TOTAL CAPÍTULO 1000</b>	<b>211,210,256.00</b>	<b>-31,201,901.44</b>	<b>180,008,354.56</b>	<b>179,855,741.98</b>	<b>152,612.58</b>	<b>180,008,354.56</b>	
02 C0 14 05 63 00 01 2101 10 00 00	415,800.00	-60,968.46	354,831.54	354,831.54		354,831.54	
02 C0 14 05 63 00 01 2102 10 00 00	40,000.00	-16,431.12	23,568.88	23,568.88		23,568.88	
02 C0 14 05 63 00 01 2103 10 00 00	30,000.00	-24,882.00	5,118.00	5,118.00		5,118.00	
02 C0 14 05 63 00 01 2105 10 00 00	24,000.00	-22,184.84	1,815.16	1,815.16		1,815.16	
02 C0 14 05 63 00 01 2106 10 00 00	145,500.00	-6,569.42	138,930.58	138,930.58		138,930.58	
02 C0 14 05 63 00 01 2201 10 00 00	70,000.00	-4,293.91	65,706.09	65,706.09		65,706.09	
02 C0 14 05 63 00 01 2203 10 00 00	3,000.00	-2,459.33	540.67	540.67		540.67	
02 C0 14 05 63 00 01 2302 10 00 00	59,900.00	-41,199.95	18,700.05	18,700.05		18,700.05	
02 C0 14 05 63 00 01 2303 10 00 00	50,000.00	-38,290.27	11,709.73	11,709.73		11,709.73	
02 C0 14 05 63 00 01 2401 10 00 00	40,000.00	-26,485.85	13,514.15	13,514.15		13,514.15	
02 C0 14 05 63 00 01 2402 10 00 00	14,000.00	-9,877.04	4,122.96	4,122.96		4,122.96	
02 C0 14 05 63 00 01 2403 10 00 00	12,000.00	-12,000.00					
02 C0 14 05 63 00 01 2404 10 00 00	55,000.00	-35,627.22	19,372.78	19,372.78		19,372.78	
02 C0 14 05 63 00 01 2503 10 00 00	30,000.00	-28,004.00	1,996.00	1,996.00		1,996.00	
02 C0 14 05 63 00 01 2504 10 00 00	8,000.00	-4,514.60	3,485.40	3,485.40		3,485.40	
02 C0 14 05 63 00 01 2505 10 00 00	1,500.00	-1,500.00					
02 C0 14 05 63 00 01 2601 10 00 00	450,000.00	-149,324.07	300,675.93	300,675.93		300,675.93	
02 C0 14 05 63 00 01 2602 10 00 00	10,000.00	-5,584.00	4,416.00	4,416.00		4,416.00	
02 C0 14 05 63 00 01 2701 10 00 00	5,000.00	-5,000.00					
02 C0 14 05 63 00 01 2702 10 00 00	2,000.00	662.14	2,662.14	2,662.14		2,662.14	
02 C0 14 05 63 00 01 2703 10 00 00	10,000.00	-10,000.00					
02 CD 14 05 63 00 08 2701 60 00 00	1,148,987.00	-148,285.39	1,000,701.61	979,595.47	21,106.14	1,000,701.61	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 14 DESARROLLO URBANO

**SUBFUNCIÓN** 05 INFRAESTRUCTURA Y REGULACIÓN DE LA RESERVA TERRITORIAL

**PROGRAMA** 63 REGULACIÓN DE LOS ASENTAMIENTOS HUMANOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 05 63 00 08 2702 60 00 00	2,000,000.00	-1,508,003.17	491,996.83	491,996.83		491,996.83	
02 CD 14 05 63 00 10 2103 60 00 00	3,600.00		3,600.00	3,600.00		3,600.00	
02 CD 14 05 63 00 10 2106 60 00 00	290,650.00	-6,989.26	283,660.74	128,472.31	155,188.43	283,660.74	
02 CD 14 05 63 00 10 2201 60 00 00	20,450.00	-697.65	19,752.35	19,752.35		19,752.35	
02 CD 14 05 63 00 10 2302 60 00 00	25,150.00	-15,798.26	9,351.74	9,351.74		9,351.74	
02 CD 14 05 63 00 10 2401 60 00 00	3,800.00	-3,800.00					
02 CD 14 05 63 00 10 2404 60 00 00	5,000.00	-2,792.00	2,208.00	2,208.00		2,208.00	
02 CD 14 05 63 00 10 2505 60 00 00	17,980.00	-2,584.03	15,395.97	15,395.97		15,395.97	
02 CD 14 05 63 00 10 2601 60 15 00	115,037.00	-0.13	115,036.87	115,036.87		115,036.87	
02 CD 14 05 63 00 10 2701 60 00 00	29,800.00		29,800.00	19,966.00	9,834.00	29,800.00	
02 CD 14 05 63 00 10 2702 60 00 00	144,000.00		144,000.00	144,000.00		144,000.00	
02 CD 14 05 63 00 12 2302 60 00 00	22,800.00	-22,800.00					
02 CD 14 05 63 00 12 2401 60 16 00	1,200.00		1,200.00	1,200.00		1,200.00	
02 CD 14 05 63 00 12 2403 60 00 00	1,192,450.00	-1,192,450.00					
02 CD 14 05 63 00 13 2401 60 16 00	20,000.00	100,000.00	120,000.00	120,000.00		120,000.00	
02 CD 14 05 63 00 14 2101 10 00 00	30,000.00	-17,363.11	12,636.89	12,636.89		12,636.89	
02 CD 14 05 63 00 14 2103 10 00 00	15,000.00	-70.58	14,929.42	14,929.42		14,929.42	
02 CD 14 05 63 00 14 2104 10 00 00	50,000.00	-1,642.50	48,357.50	48,357.50		48,357.50	
02 CD 14 05 63 00 14 2201 10 00 00	230,000.00	-172.00	229,828.00	229,828.00		229,828.00	
02 CD 14 05 63 00 14 2302 60 00 00		1,668.34	1,668.34		1,668.34	1,668.34	
02 CD 14 05 63 00 14 2701 10 00 00	30,000.00	-12,801.75	17,198.25	17,198.25		17,198.25	
02 OD 14 05 63 00 02 2101 10 00 00	203,216.00	-32,127.41	171,088.59	171,088.59		171,088.59	
02 OD 14 05 63 00 02 2102 10 00 00	58,000.00	-41,005.71	16,994.29	16,994.29		16,994.29	
02 OD 14 05 63 00 02 2103 10 00 00	32,000.00	-25,548.50	6,451.50	6,451.50		6,451.50	
02 OD 14 05 63 00 02 2105 10 00 00	51,000.00	5,339.23	56,339.23	56,339.23		56,339.23	
02 OD 14 05 63 00 02 2106 10 00 00	66,000.00	-23,192.38	42,807.62	42,807.62		42,807.62	
02 OD 14 05 63 00 02 2201 10 00 00	60,000.00	-33,785.23	26,214.77	26,214.77		26,214.77	
02 OD 14 05 63 00 02 2302 10 00 00	30,000.00	-27,136.83	2,863.17	2,863.17		2,863.17	
02 OD 14 05 63 00 02 2303 10 00 00	30,000.00	-15,909.05	14,090.95	14,090.95		14,090.95	
02 OD 14 05 63 00 02 2404 10 00 00	15,000.00	-12,239.92	2,760.08	2,760.08		2,760.08	
02 OD 14 05 63 00 02 2503 10 00 00	3,000.00	1,010.60	4,010.60	4,010.60		4,010.60	
02 OD 14 05 63 00 02 2505 10 00 00	18,000.00	-17,154.17	845.83	845.83		845.83	
02 OD 14 05 63 00 02 2601 10 00 00	105,000.00	-18,354.91	86,645.09	86,645.09		86,645.09	
02 OD 14 05 63 00 02 2702 10 00 00	16,898.00	-16,898.00					
03 C0 14 05 63 00 01 2101 10 00 00	648,143.00	-245,169.16	402,973.84	402,973.84		402,973.84	
03 C0 14 05 63 00 01 2102 10 00 00	172,293.00	-17,047.61	155,245.39	154,752.89	492.50	155,245.39	
03 C0 14 05 63 00 01 2103 10 00 00	44,383.00	-21,749.65	22,633.35	22,633.35		22,633.35	
03 C0 14 05 63 00 01 2104 10 00 00	13,391.00	-13,391.00					
03 C0 14 05 63 00 01 2105 10 00 00	331,868.00	-43,273.36	288,594.64	288,594.64		288,594.64	
03 C0 14 05 63 00 01 2106 10 00 00	529,140.00	-415,913.70	113,226.30	113,226.30		113,226.30	
03 C0 14 05 63 00 01 2201 10 00 00	338,808.00	-236,245.49	102,562.51	102,562.51		102,562.51	
03 C0 14 05 63 00 01 2203 10 00 00	6,995.00	-5,675.12	1,319.88	1,319.88		1,319.88	
03 C0 14 05 63 00 01 2302 10 00 00	320,456.00	-228,539.27	91,916.73	49,655.15	42,261.58	91,916.73	
03 C0 14 05 63 00 01 2303 10 00 00	42,777.00	-124.24	42,652.76	42,652.76		42,652.76	





**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 14 DESARROLLO URBANO

**SUBFUNCIÓN** 05 INFRAESTRUCTURA Y REGULACIÓN DE LA RESERVA TERRITORIAL

**PROGRAMA** 63 REGULACIÓN DE LOS ASENTAMIENTOS HUMANOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 C0 14 05 63 00 01 2401 10 00 00	237,200.00	-196,061.42	41,138.58	41,138.58		41,138.58	
03 C0 14 05 63 00 01 2402 10 00 00	37,112.00	-8,695.75	28,416.25	28,416.25		28,416.25	
03 C0 14 05 63 00 01 2403 10 00 00	284,294.00	-180,803.96	103,490.04	103,490.04		103,490.04	
03 C0 14 05 63 00 01 2404 10 00 00	188,568.00	-95,888.49	92,679.51	92,679.51		92,679.51	
03 C0 14 05 63 00 01 2503 10 00 00	10,246.00	-8,719.53	1,526.47	1,526.47		1,526.47	
03 C0 14 05 63 00 01 2505 10 00 00	37,590.00	-26,002.84	11,587.16	11,587.16		11,587.16	
03 C0 14 05 63 00 01 2601 10 00 00	604,501.00	-202,728.07	401,772.93	325,958.48	75,814.45	401,772.93	
03 C0 14 05 63 00 01 2602 10 00 00	24,633.00	-5,259.00	19,374.00	19,374.00		19,374.00	
03 C0 14 05 63 00 01 2702 10 00 00	40,350.00	-5,686.33	34,663.67	34,663.67		34,663.67	
<b>TOTAL CAPÍTULO 2000</b>	<b>11,472,466.00</b>	<b>-5,553,091.70</b>	<b>5,919,374.30</b>	<b>5,613,008.86</b>	<b>306,365.44</b>	<b>5,919,374.30</b>	
02 C0 14 05 63 00 01 3101 11 00 00	14,000.00	-335.73	13,664.27	13,664.27		13,664.27	
02 C0 14 05 63 00 01 3102 11 00 00	1,100.00	-689.45	410.55	410.55		410.55	
02 C0 14 05 63 00 01 3103 11 00 00	500,000.00	-11,036.34	488,963.66	488,963.66		488,963.66	
02 C0 14 05 63 00 01 3103 11 25 00		1,321.26	1,321.26			1,321.26	
02 C0 14 05 63 00 01 3104 11 00 00		20,407.00	20,407.00	20,407.00		20,407.00	
02 C0 14 05 63 00 01 3104 11 70 00	390,000.00	-310,656.23	79,343.77	79,343.77		79,343.77	
02 C0 14 05 63 00 01 3105 11 00 00	100,000.00	-100,000.00					
02 C0 14 05 63 00 01 3107 11 00 00	19,000.00	-12,588.10	6,411.90	6,411.90		6,411.90	
02 C0 14 05 63 00 01 3201 10 00 00	6,780,373.00	39,604.60	6,819,977.60	6,751,650.35	68,327.25	6,819,977.60	
02 C0 14 05 63 00 01 3203 10 00 00	450,000.00	-450,000.00					
02 C0 14 05 63 00 01 3210 10 00 00	110,000.00	-16,859.86	93,140.14	93,140.14		93,140.14	
02 C0 14 05 63 00 01 3212 10 00 00	1,500.00	448,925.55	450,425.55	450,425.55		450,425.55	
02 C0 14 05 63 00 01 3301 10 00 00	34,000,000.00	-34,000,000.00					
02 C0 14 05 63 00 01 3301 10 11 00		40,011,023.75	40,011,023.75	36,449,750.00	3,561,273.75	40,011,023.75	
02 C0 14 05 63 00 01 3305 10 00 00	610,000.00	-610,000.00					
02 C0 14 05 63 00 01 3403 10 00 00	19,000.00	611,150.81	630,150.81	630,150.81		630,150.81	
02 C0 14 05 63 00 01 3404 11 00 00	1,299,585.00	-489,919.77	809,665.23	734,928.73	74,736.50	809,665.23	
02 C0 14 05 63 00 01 3404 11 63 00		7,790.00	7,790.00	7,790.00		7,790.00	
02 C0 14 05 63 00 01 3407 10 00 00	100,000.00	598,406.98	698,406.98	689,433.16	8,973.82	698,406.98	
02 C0 14 05 63 00 01 3409 10 00 00	40,000.00	-40,000.00					
02 C0 14 05 63 00 01 3411 10 00 00	1,729,400.00	-330,600.69	1,398,799.31	1,398,799.31		1,398,799.31	
02 C0 14 05 63 00 01 3414 10 00 00	50,000.00	43,515.31	93,515.31	82,192.67	11,322.64	93,515.31	
02 C0 14 05 63 00 01 3415 10 00 00	2,000.00	-2,000.00					
02 C0 14 05 63 00 01 3501 10 00 00	50,000.00	-19,410.62	30,589.38	30,589.38		30,589.38	
02 C0 14 05 63 00 01 3502 10 00 00	74,415.00	-62,551.60	11,863.40	11,863.40		11,863.40	
02 C0 14 05 63 00 01 3503 10 00 00	321,294.00	-258,657.33	62,636.67	62,636.67		62,636.67	
02 C0 14 05 63 00 01 3506 10 00 00	494,200.00	92,227.28	586,427.28	586,427.28		586,427.28	
02 C0 14 05 63 00 01 3510 10 00 00		174,310.26	174,310.26	122,538.80	51,771.46	174,310.26	
02 C0 14 05 63 00 01 3511 10 00 00		18,503.50	18,503.50	16,307.00	2,196.50	18,503.50	
02 C0 14 05 63 00 01 3512 10 00 00		9,731.25	9,731.25	8,659.50	1,071.75	9,731.25	
02 C0 14 05 63 00 01 3604 11 00 00	25,000.00	-25,000.00					
02 C0 14 05 63 00 01 3605 11 00 00	69,413.00	36,812.50	106,225.50	106,225.50		106,225.50	
02 C0 14 05 63 00 01 3606 11 00 00	8,700.00	-8,700.00					
02 C0 14 05 63 00 01 3703 10 00 00	30,000.00	-14,536.50	15,463.50	15,463.50		15,463.50	



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 14 DESARROLLO URBANO

**SUBFUNCIÓN** 05 INFRAESTRUCTURA Y REGULACIÓN DE LA RESERVA TERRITORIAL

**PROGRAMA** 63 REGULACIÓN DE LOS ASENTAMIENTOS HUMANOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 14 05 63 00 01 3807 10 00 00	5,000.00	-5,000.00					
02 CD 14 05 63 00 03 3305 60 00 00	839,500.00	25,746.00	865,246.00	865,246.00		865,246.00	
02 CD 14 05 63 00 03 3305 60 15 00	865,246.00	-865,246.00					
02 CD 14 05 63 00 04 3305 10 00 00		1,969,230.00	1,969,230.00	1,969,230.00		1,969,230.00	
02 CD 14 05 63 00 05 3305 60 00 00	2,700,000.00	-2,700,000.00					
02 CD 14 05 63 00 06 3305 10 00 00	800,000.00	-776,021.53	23,978.47	23,978.47		23,978.47	
02 CD 14 05 63 00 08 3301 10 11 00	600,000.00	660,636.79	1,260,636.79	1,087,547.01	173,089.78	1,260,636.79	
02 CD 14 05 63 00 08 3305 60 00 00	351,013.00	-128,032.60	222,980.40	222,980.40		222,980.40	
02 CD 14 05 63 00 08 3305 60 15 00		1,097,100.00	1,097,100.00	1,097,100.00		1,097,100.00	
02 CD 14 05 63 00 09 3305 60 00 00		1,207,500.00	1,207,500.00	1,207,500.00		1,207,500.00	
02 CD 14 05 63 00 10 3301 10 00 00	91,233.00	-7,639.91	83,593.09	83,593.09		83,593.09	
02 CD 14 05 63 00 10 3703 60 00 00	41,780.00		41,780.00	33,413.36	8,366.64	41,780.00	
02 CD 14 05 63 00 12 3304 60 15 00		619,499.99	619,499.99	619,499.99		619,499.99	
02 CD 14 05 63 00 13 3205 60 16 00	100,000.00	-100,000.00					
02 CD 14 05 63 00 13 3305 60 15 00	2,000,000.00	-1,773,955.22	226,044.78	226,044.78		226,044.78	
02 CD 14 05 63 00 14 3205 60 00 00	900,000.00	-543,044.60	356,955.40	47,610.00	309,345.40	356,955.40	
02 CD 14 05 63 00 14 3305 60 00 00		747,500.00	747,500.00		747,500.00	747,500.00	
02 CD 14 05 63 00 14 3603 11 00 00	60,000.00	-14,370.00	45,630.00	45,630.00		45,630.00	
02 OD 14 05 63 00 02 3101 11 00 00	2,400.00	-2,400.00					
02 OD 14 05 63 00 02 3102 11 00 00	2,400.00	-2,400.00					
02 OD 14 05 63 00 02 3103 11 00 00	140,000.00	-37,533.99	102,466.01	102,466.01		102,466.01	
02 OD 14 05 63 00 02 3103 11 25 00		54.72	54.72	54.72		54.72	
02 OD 14 05 63 00 02 3104 11 70 00	44,180.00	-10,781.60	33,398.40	33,398.40		33,398.40	
02 OD 14 05 63 00 02 3105 11 00 00	46,527.00	-42,923.60	3,603.40	3,603.40		3,603.40	
02 OD 14 05 63 00 02 3106 11 00 00		5,478.60	5,478.60	4,087.10	1,391.50	5,478.60	
02 OD 14 05 63 00 02 3107 11 00 00	22,000.00	-18,574.96	3,425.04	3,425.04		3,425.04	
02 OD 14 05 63 00 02 3201 10 00 00	622,000.00	205,137.50	827,137.50	827,137.50		827,137.50	
02 OD 14 05 63 00 02 3203 10 00 00	6,000.00	-6,000.00					
02 OD 14 05 63 00 02 3212 10 00 00	30,400.00	-14,655.11	15,744.89	15,744.89		15,744.89	
02 OD 14 05 63 00 02 3301 10 00 00	2,818,225.00	-2,818,225.00					
02 OD 14 05 63 00 02 3301 10 11 00		3,834,227.75	3,834,227.75	3,139,461.00	694,766.75	3,834,227.75	
02 OD 14 05 63 00 02 3303 10 00 00	15,000.00	-15,000.00					
02 OD 14 05 63 00 02 3403 10 00 00	6,000.00	-4,048.07	1,951.93	1,951.93		1,951.93	
02 OD 14 05 63 00 02 3404 11 00 00	59,452.00	-5,143.48	54,308.52	47,286.38	7,022.14	54,308.52	
02 OD 14 05 63 00 02 3407 10 00 00	65,000.00	93,426.47	158,426.47	158,426.47		158,426.47	
02 OD 14 05 63 00 02 3411 10 00 00	244,800.00	-42,590.00	202,210.00	202,210.00		202,210.00	
02 OD 14 05 63 00 02 3415 10 00 00	12,000.00	-12,000.00					
02 OD 14 05 63 00 02 3501 10 00 00	58,850.00	-46,966.50	11,883.50	11,883.50		11,883.50	
02 OD 14 05 63 00 02 3502 10 00 00	20,000.00	-19,482.50	517.50	517.50		517.50	
02 OD 14 05 63 00 02 3503 10 00 00	213,063.00	-213,063.00					
02 OD 14 05 63 00 02 3506 10 00 00	15,000.00	-9,087.85	5,912.15	5,912.15		5,912.15	
02 OD 14 05 63 00 02 3511 10 00 00		63,787.06	63,787.06	63,787.06		63,787.06	
02 OD 14 05 63 00 02 3512 10 00 00		23,796.24	23,796.24	23,796.24		23,796.24	
02 OD 14 05 63 00 02 3703 10 00 00	35,000.00	-19,152.00	15,848.00	15,848.00		15,848.00	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 14 DESARROLLO URBANO

SUBFUNCIÓN 05 INFRAESTRUCTURA Y REGULACIÓN DE LA RESERVA TERRITORIAL

PROGRAMA 63 REGULACIÓN DE LOS ASENTAMIENTOS HUMANOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 C0 14 05 63 00 01 3103 11 00 00	732,435.00	93,013.38	825,448.38	825,448.38		825,448.38	
03 C0 14 05 63 00 01 3103 11 05 00	31,636.00	-31,636.00					
03 C0 14 05 63 00 01 3103 11 25 00	113,684.00	-108,264.56	5,419.44	5,419.44		5,419.44	
03 C0 14 05 63 00 01 3104 11 00 00	6,844.00	18,979.00	25,823.00	25,823.00		25,823.00	
03 C0 14 05 63 00 01 3104 11 70 00	718,555.00	-178,395.70	540,159.30	540,159.30		540,159.30	
03 C0 14 05 63 00 01 3105 11 00 00	110,382.00	5,589.00	115,971.00	115,971.00		115,971.00	
03 C0 14 05 63 00 01 3106 11 00 00		61,681.99	61,681.99	54,077.61	7,604.38	61,681.99	
03 C0 14 05 63 00 01 3107 11 00 00	41,194.00	-24,635.85	16,558.15	16,558.15		16,558.15	
03 C0 14 05 63 00 01 3108 11 00 00	68,590.00	33,350.30	101,940.30	101,940.30		101,940.30	
03 C0 14 05 63 00 01 3210 10 00 00	333,255.00	-150,670.28	182,584.72	182,584.72		182,584.72	
03 C0 14 05 63 00 01 3212 10 00 00	431,597.00	-84,888.39	346,708.61	346,708.61		346,708.61	
03 C0 14 05 63 00 01 3301 10 00 00	1,890,876.00	-1,282,137.92	608,738.08	473,853.66	134,884.42	608,738.08	
03 C0 14 05 63 00 01 3301 10 11 00	3,671,858.00	234,121.81	3,905,979.81	3,578,079.81	327,900.00	3,905,979.81	
03 C0 14 05 63 00 01 3402 10 00 00	1,016,128.00	449,705.70	1,465,833.70	1,363,713.70	102,120.00	1,465,833.70	
03 C0 14 05 63 00 01 3403 10 00 00	22,580.00	-8,120.98	14,459.02	11,300.33	3,158.69	14,459.02	
03 C0 14 05 63 00 01 3404 11 00 00	548,991.00	68,689.83	617,680.83	561,314.19	56,366.64	617,680.83	
03 C0 14 05 63 00 01 3407 10 00 00	158,847.00	920,870.26	1,079,717.26	1,067,128.26	12,589.00	1,079,717.26	
03 C0 14 05 63 00 01 3411 10 00 00	1,303,371.00	10,994.00	1,314,365.00	1,314,365.00		1,314,365.00	
03 C0 14 05 63 00 01 3414 10 00 00	3,389.00	8,003.61	11,392.61	10,926.86	465.75	11,392.61	
03 C0 14 05 63 00 01 3501 10 00 00	164,572.00	-137,154.38	27,417.62	27,417.62		27,417.62	
03 C0 14 05 63 00 01 3502 10 00 00	234,371.00	-101,656.00	132,715.00	132,715.00		132,715.00	
03 C0 14 05 63 00 01 3503 10 00 00	576,410.00	-100,884.97	475,525.03	475,525.03		475,525.03	
03 C0 14 05 63 00 01 3504 10 00 00	752,972.00	-150,000.72	602,971.28	317,129.80	285,841.48	602,971.28	
03 C0 14 05 63 00 01 3504 11 00 00							
03 C0 14 05 63 00 01 3505 10 00 00	381,048.00	-124,298.10	256,749.90	256,749.90		256,749.90	
03 C0 14 05 63 00 01 3506 10 00 00	315,048.00	-29,498.46	285,549.54	262,796.73	22,752.81	285,549.54	
03 C0 14 05 63 00 01 3604 11 00 00	5,058.00	19,129.95	24,187.95	24,187.95		24,187.95	
03 C0 14 05 63 00 01 3605 11 00 00	166,792.00	-55,813.79	110,978.21	110,978.21		110,978.21	
03 C0 14 05 63 00 01 3703 10 00 00	130,260.00	-62,301.10	67,958.90	66,368.90	1,590.00	67,958.90	
03 C0 14 05 63 00 01 3803 10 00 00	118,761.00	-18,876.00	99,885.00	99,885.00		99,885.00	
03 C0 14 05 63 00 01 3807 10 00 00	39,848.00	-6,737.55	33,110.45	32,160.45	950.00	33,110.45	
<b>TOTAL CAPÍTULO 3000</b>	<b>75,210,401.00</b>	<b>4,918,129.51</b>	<b>80,128,530.51</b>	<b>73,451,151.46</b>	<b>6,677,379.05</b>	<b>80,128,530.51</b>	
02 C0 14 05 63 00 01 4105 11 00 00		42,000.00	42,000.00	42,000.00		42,000.00	
03 C0 14 05 63 00 01 4103 11 00 00	20,376.00	28,514.66	48,890.66	48,890.66		48,890.66	
03 C0 14 05 63 00 01 4105 11 00 00	37,644.00	-12,976.50	24,667.50	24,667.50		24,667.50	
03 C0 14 05 63 00 01 4108 11 00 00	1,425,424.00	-835,424.00	590,000.00	590,000.00		590,000.00	
<b>TOTAL CAPÍTULO 4000</b>	<b>1,483,444.00</b>	<b>-777,885.84</b>	<b>705,558.16</b>	<b>705,558.16</b>		<b>705,558.16</b>	
02 C0 14 05 63 00 01 5702 20 00 00		9,259,060.00	9,259,060.00	9,259,060.00		9,259,060.00	
02 C0 14 05 63 00 01 5702 20 30 00							
02 CD 14 05 63 00 08 5206 20 00 00							
02 CD 14 05 63 00 08 5303 20 00 00	600,000.00	-600,000.00					
02 CD 14 05 63 00 10 5204 20 00 00	540,000.00	-540,000.00					
02 CD 14 05 63 00 10 5303 20 00 00	500,000.00	-500,000.00					
03 C0 14 05 63 00 01 5703 20 00 00		58,912,000.00	58,912,000.00	58,912,000.00		58,912,000.00	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

	<b>TOTAL CAPÍTULO 5000</b>	<b>1,640,000.00</b>	<b>66,531,060.00</b>	<b>68,171,060.00</b>	<b>68,171,060.00</b>	<b>68,171,060.00</b>
02 CD 14 05 63 00 08 6100 60 15 00		1,700,000.00	-1,700,000.00			
	<b>TOTAL CAPÍTULO 6000</b>	<b>1,700,000.00</b>	<b>-1,700,000.00</b>			
	<b>TOTAL PROGRAMA 63</b>	<b>302,716,567.00</b>	<b>32,216,310.53</b>	<b>334,932,877.53</b>	<b>327,796,520.46</b>	<b>7,136,357.07</b>



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 14 DESARROLLO URBANO

**SUBFUNCIÓN** 06 EDIFICIOS PÚBLICOS

**PROGRAMA** 64 CONSTRUCCIÓN Y MANTENIMIENTO DE EDIFICIOS ADMINISTRATIVOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 06 64 00 01 1103 61 00 00	2,062,097.00		2,062,097.00	2,062,097.00		2,062,097.00	
02 CD 14 06 64 00 01 1104 61 00 00	2,354,995.00		2,354,995.00	2,354,995.00		2,354,995.00	
02 CD 14 06 64 00 01 1202 61 00 00	1,816,118.00	-1,015,294.20	800,823.80	800,823.80		800,823.80	
02 CD 14 06 64 00 01 1301 61 00 00	84,386.00	-31,098.00	53,288.00	53,288.00		53,288.00	
02 CD 14 06 64 00 01 1305 61 00 00	121,960.00		121,960.00	121,960.00		121,960.00	
02 CD 14 06 64 00 01 1306 61 00 00	771,089.00	-449,590.00	321,499.00	321,499.00		321,499.00	
02 CD 14 06 64 00 01 1306 61 05 00	91,239.00	-91,239.00					
02 CD 14 06 64 00 01 1319 61 00 00	690,145.00		690,145.00	690,145.00		690,145.00	
02 CD 14 06 64 00 01 1322 61 00 00	228,703.00		228,703.00	228,703.00		228,703.00	
02 CD 14 06 64 00 01 1326 61 00 00	86,056.00	-1,175.00	84,881.00	84,881.00		84,881.00	
02 CD 14 06 64 00 01 1327 61 00 00	278,284.00	-278,284.00					
02 CD 14 06 64 00 01 1327 61 05 00	176,244.00	-176,244.00					
02 CD 14 06 64 00 01 1401 61 01 00	435,477.00	-82,191.00	353,286.00	353,286.00		353,286.00	
02 CD 14 06 64 00 01 1401 61 03 00	207,048.00	-21,474.00	185,574.00	185,574.00		185,574.00	
02 CD 14 06 64 00 01 1401 61 05 00	106,150.00	-106,150.00					
02 CD 14 06 64 00 01 1403 61 01 00	43,812.00	8,525.13	52,337.13	52,337.13		52,337.13	
02 CD 14 06 64 00 01 1403 61 03 00	87,713.00	10,446.00	98,159.00	98,159.00		98,159.00	
02 CD 14 06 64 00 01 1403 61 05 00	420,412.00	-420,412.00					
02 CD 14 06 64 00 01 1404 61 00 00	73,464.00	23,248.67	96,712.67	96,712.67		96,712.67	
02 CD 14 06 64 00 01 1407 61 00 00	14,768.00	-1,210.50	13,557.50	13,557.50		13,557.50	
02 CD 14 06 64 00 01 1501 61 00 00	396,717.00	-86,184.15	310,532.85	297,770.12	12,762.73	310,532.85	
02 CD 14 06 64 00 01 1506 61 00 00	442,918.00		442,918.00	442,918.00		442,918.00	
02 CD 14 06 64 00 01 1507 61 00 00	1,356,940.00	-1,076.60	1,355,863.40	1,355,863.40		1,355,863.40	
02 CD 14 06 64 00 01 1507 61 05 00							
02 CD 14 06 64 00 01 1507 61 65 00	682,585.00	-640,472.92	42,112.08	42,112.08		42,112.08	
02 CD 14 06 64 00 01 1507 61 67 00		140,783.87	140,783.87	140,783.87		140,783.87	
02 CD 14 06 64 00 01 1508 61 00 00	68,757.00	-17,655.26	51,101.74	51,101.74		51,101.74	
02 CD 14 06 64 00 01 1508 61 05 00	218,441.00	-218,441.00					
02 CD 14 06 64 00 01 1509 11 00 00	1,390,371.00	475,130.00	1,865,501.00	1,865,501.00		1,865,501.00	
02 CD 14 06 64 00 01 1601 61 00 00	6,994,986.00	-358,537.00	6,636,449.00	6,636,449.00		6,636,449.00	
02 CD 14 06 64 00 01 1601 61 05 00	457,697.00	-457,697.00					
02 CD 14 06 64 00 03 1103 61 00 00	1,338,151.00	-506,025.08	832,125.92	832,125.92		832,125.92	
02 CD 14 06 64 00 03 1104 61 00 00	6,905,006.00	-384,612.89	6,520,393.11	6,520,393.11		6,520,393.11	
02 CD 14 06 64 00 03 1202 61 00 00	247,030.00	-16,740.58	230,289.42	230,289.42		230,289.42	
02 CD 14 06 64 00 03 1301 61 00 00	139,363.00	-46,051.31	93,311.69	93,311.69		93,311.69	
02 CD 14 06 64 00 03 1305 61 00 00	21,107.00		21,107.00	21,107.00		21,107.00	
02 CD 14 06 64 00 03 1306 61 00 00	869,962.00	-869,962.00					
02 CD 14 06 64 00 03 1306 61 05 00	27,071.00		27,071.00	27,071.00		27,071.00	
02 CD 14 06 64 00 03 1319 61 00 00	1,516,215.00	-130,100.35	1,386,114.65	1,386,114.65		1,386,114.65	
02 CD 14 06 64 00 03 1322 61 00 00	1,053,484.00	-18,728.59	1,034,755.41	1,034,755.41		1,034,755.41	
02 CD 14 06 64 00 03 1326 61 00 00	444,358.00	13,412.15	457,770.15	457,770.15		457,770.15	
02 CD 14 06 64 00 03 1327 61 00 00	117,165.00	-117,165.00					
02 CD 14 06 64 00 03 1327 61 05 00	40,425.00	-40,425.00					
02 CD 14 06 64 00 03 1401 61 01 00	448,725.00	-31,278.00	417,447.00	417,447.00		417,447.00	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 14 DESARROLLO URBANO

**SUBFUNCIÓN** 06 EDIFICIOS PÚBLICOS

**PROGRAMA** 64 CONSTRUCCIÓN Y MANTENIMIENTO DE EDIFICIOS ADMINISTRATIVOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 06 64 00 03 1401 61 03 00	332,768.00	-29,292.00	303,476.00	303,476.00		303,476.00	
02 CD 14 06 64 00 03 1401 61 05 00	31,496.00	-19,259.63	12,236.37		12,236.37	12,236.37	
02 CD 14 06 64 00 03 1403 61 01 00	49,272.00	-4,242.64	45,029.36	45,029.36		45,029.36	
02 CD 14 06 64 00 03 1403 61 03 00	246,496.00	-2,225.00	244,271.00	244,271.00		244,271.00	
02 CD 14 06 64 00 03 1403 61 05 00	12,351.00	-7,552.43	4,798.57		4,798.57	4,798.57	
02 CD 14 06 64 00 03 1501 61 00 00	335,541.00	-136,927.38	198,613.62	190,435.56	8,178.06	198,613.62	
02 CD 14 06 64 00 03 1506 61 00 00	733,365.00	-566,907.85	166,457.15	166,457.15		166,457.15	
02 CD 14 06 64 00 03 1507 61 00 00	1,826,388.00	-126,915.96	1,699,472.04	1,699,472.04		1,699,472.04	
02 CD 14 06 64 00 03 1507 61 05 00	165,000.00	-165,000.00					
02 CD 14 06 64 00 03 1507 61 67 00		503,865.26	503,865.26	503,865.26		503,865.26	
02 CD 14 06 64 00 03 1508 61 00 00	129,450.00	-11,032.52	118,417.48	118,417.48		118,417.48	
02 CD 14 06 64 00 03 1508 61 05 00	4,940.00	-3,020.57	1,919.43		1,919.43	1,919.43	
02 CD 14 06 64 00 03 1510 61 00 00	6,565.00	-2,679.76	3,885.24	3,885.24		3,885.24	
02 CD 14 06 64 00 03 1601 61 05 00	4,940.00	-4,940.00					
02 CD 14 06 64 00 04 1103 61 00 00	2,316,743.00	-1,563,837.86	752,905.14	752,905.14		752,905.14	
02 CD 14 06 64 00 04 1104 61 00 00	4,530,263.00		4,530,263.00	4,530,263.00		4,530,263.00	
02 CD 14 06 64 00 04 1202 61 00 00	2,639,128.00	-610,237.90	2,028,890.10	2,028,890.10		2,028,890.10	
02 CD 14 06 64 00 04 1301 61 00 00	109,818.00	11,757.84	121,575.84	121,575.84		121,575.84	
02 CD 14 06 64 00 04 1305 61 00 00	206,295.00		206,295.00	206,295.00		206,295.00	
02 CD 14 06 64 00 04 1306 61 00 00	939,370.00	-378,870.00	560,500.00	560,500.00		560,500.00	
02 CD 14 06 64 00 04 1308 61 00 00	34,951.00	-12,423.26	22,527.74	22,527.74		22,527.74	
02 CD 14 06 64 00 04 1316 61 12 00	83,808.00	-80,005.33	3,802.67	3,802.67		3,802.67	
02 CD 14 06 64 00 04 1319 61 00 00	363,169.00	-8,153.89	355,015.11	355,015.11		355,015.11	
02 CD 14 06 64 00 04 1322 61 00 00	358,486.00	124,791.85	483,277.85	483,277.85		483,277.85	
02 CD 14 06 64 00 04 1325 61 00 00	2,564.00	-455.58	2,108.42	2,108.42		2,108.42	
02 CD 14 06 64 00 04 1326 61 00 00	254,390.00	40,205.55	294,595.55	294,595.55		294,595.55	
02 CD 14 06 64 00 04 1327 61 00 00	125,000.00	-125,000.00					
02 CD 14 06 64 00 04 1401 61 01 00	296,725.00	201,749.00	498,474.00	498,474.00		498,474.00	
02 CD 14 06 64 00 04 1401 61 03 00	346,179.00	-81,111.00	265,068.00	265,068.00		265,068.00	
02 CD 14 06 64 00 04 1401 61 05 00	346,179.00	-214,047.36	132,131.64	132,131.64		132,131.64	
02 CD 14 06 64 00 04 1403 61 01 00	114,126.00	-33,054.27	81,071.73	81,071.73		81,071.73	
02 CD 14 06 64 00 04 1403 61 03 00	213,034.00	9,188.00	222,222.00	222,222.00		222,222.00	
02 CD 14 06 64 00 04 1403 61 05 00	53,259.00	-53,259.00					
02 CD 14 06 64 00 04 1404 61 00 00	172,052.00	55,949.39	228,001.39	228,001.39		228,001.39	
02 CD 14 06 64 00 04 1407 61 00 00	29,273.00	-1,314.91	27,958.09	27,958.09		27,958.09	
02 CD 14 06 64 00 04 1501 61 00 00	468,293.00	-89,200.60	379,092.40	363,355.83	15,736.57	379,092.40	
02 CD 14 06 64 00 04 1506 61 00 00	569,903.00	-147,379.00	422,524.00	422,524.00		422,524.00	
02 CD 14 06 64 00 04 1507 61 00 00	2,856,165.00	-797,465.50	2,058,699.50	2,058,699.50		2,058,699.50	
02 CD 14 06 64 00 04 1507 61 67 00		341,121.18	341,121.18	341,121.18		341,121.18	
02 CD 14 06 64 00 04 1508 61 05 00	558,640.00	-558,640.00					
02 CD 14 06 64 00 04 1509 11 00 00	700,000.00	9,200.03	709,200.03	709,200.03		709,200.03	
02 CD 14 06 64 00 04 1510 61 00 00		5,579.32	5,579.32	5,579.32		5,579.32	
02 CD 14 06 64 00 04 1510 61 12 00	9,496.00	-9,496.00					
02 CD 14 06 64 00 05 1103 11 00 00	662,555.00	198,607.09	861,162.09	861,162.09		861,162.09	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 14 DESARROLLO URBANO

**SUBFUNCIÓN** 06 EDIFICIOS PÚBLICOS

**PROGRAMA** 64 CONSTRUCCIÓN Y MANTENIMIENTO DE EDIFICIOS ADMINISTRATIVOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 06 64 00 05 1104 11 00 00	3,262,809.00	-671,900.75	2,590,908.25	2,590,908.25		2,590,908.25	
02 CD 14 06 64 00 05 1301 11 00 00	71,399.00	-47,599.32	23,799.68	23,799.68		23,799.68	
02 CD 14 06 64 00 05 1305 11 00 00	110,657.00	-11,507.13	99,149.87	99,149.87		99,149.87	
02 CD 14 06 64 00 05 1306 11 00 00	400,255.00	-100,255.00	300,000.00	300,000.00		300,000.00	
02 CD 14 06 64 00 05 1308 11 00 00	33,561.00	-11,187.00	22,374.00	22,374.00		22,374.00	
02 CD 14 06 64 00 05 1319 11 00 00	629,506.00	-53,753.37	575,752.63	575,752.63		575,752.63	
02 CD 14 06 64 00 05 1322 11 00 00	593,453.00		593,453.00	593,453.00		593,453.00	
02 CD 14 06 64 00 05 1326 11 00 00	434,305.00		434,305.00	434,305.00		434,305.00	
02 CD 14 06 64 00 05 1401 11 00 00	501,917.00	-501,917.00					
02 CD 14 06 64 00 05 1403 11 00 00	200,958.00	-200,958.00					
02 CD 14 06 64 00 05 1404 11 00 00	68,143.00	12,298.62	80,441.62	80,441.62		80,441.62	
02 CD 14 06 64 00 05 1407 11 00 00	14,726.00	-1,890.25	12,835.75	12,835.75		12,835.75	
02 CD 14 06 64 00 05 1506 11 00 00	362,332.00	-362,332.00					
02 CD 14 06 64 00 05 1507 11 00 00	1,389,677.00	-455,655.69	934,021.31	934,021.31		934,021.31	
02 CD 14 06 64 00 05 1507 11 67 00		167,550.21	167,550.21	167,550.21		167,550.21	
02 CD 14 06 64 00 05 1508 11 00 00	83,835.00	-23,144.11	60,690.89	60,690.89		60,690.89	
02 CD 14 06 64 00 05 1509 11 00 00	377,717.00	-144,897.82	232,819.18	232,819.18		232,819.18	
02 CD 14 06 64 00 05 1510 11 00 00	7,065.00	-3,524.25	3,540.75	3,540.75		3,540.75	
02 CD 14 06 64 00 05 1601 11 00 00	158,795.00	-17,996.00	140,799.00	140,799.00		140,799.00	
02 CD 14 06 64 00 06 1103 61 00 00	1,540,500.00		1,540,500.00	1,540,500.00		1,540,500.00	
02 CD 14 06 64 00 06 1104 61 00 00	2,552,000.00		2,552,000.00	2,552,000.00		2,552,000.00	
02 CD 14 06 64 00 06 1301 61 00 00	78,600.00		78,600.00	78,600.00		78,600.00	
02 CD 14 06 64 00 06 1305 61 00 00	113,900.00		113,900.00	113,900.00		113,900.00	
02 CD 14 06 64 00 06 1306 61 00 00	449,300.00		449,300.00	449,300.00		449,300.00	
02 CD 14 06 64 00 06 1308 61 00 00		1,708.32	1,708.32	1,708.32		1,708.32	
02 CD 14 06 64 00 06 1308 61 60 00	2,500.00	-2,500.00					
02 CD 14 06 64 00 06 1316 61 60 00	48,800.00	-48,800.00					
02 CD 14 06 64 00 06 1319 61 00 00	733,900.00		733,900.00	733,900.00		733,900.00	
02 CD 14 06 64 00 06 1322 61 00 00	195,700.00	32,616.70	228,316.70	228,316.70		228,316.70	
02 CD 14 06 64 00 06 1325 61 00 00	12,700.00	-1,058.37	11,641.63	11,641.63		11,641.63	
02 CD 14 06 64 00 06 1326 61 00 00	315,400.00		315,400.00	315,400.00		315,400.00	
02 CD 14 06 64 00 06 1327 61 00 00	152,000.00	-152,000.00					
02 CD 14 06 64 00 06 1401 61 01 00	210,200.00	157,069.00	367,269.00	367,269.00		367,269.00	
02 CD 14 06 64 00 06 1401 61 03 00	350,400.00	-178,228.00	172,172.00	172,172.00		172,172.00	
02 CD 14 06 64 00 06 1403 61 01 00	78,600.00	-11,361.50	67,238.50	67,238.50		67,238.50	
02 CD 14 06 64 00 06 1403 61 03 00	131,100.00	-3,562.00	127,538.00	127,538.00		127,538.00	
02 CD 14 06 64 00 06 1404 61 00 00	75,300.00	24,926.07	100,226.07	100,226.07		100,226.07	
02 CD 14 06 64 00 06 1407 61 00 00	15,300.00	-690.24	14,609.76	14,609.76		14,609.76	
02 CD 14 06 64 00 06 1501 61 00 00	309,800.00	-56,415.89	253,384.11	242,851.76	10,532.35	253,384.11	
02 CD 14 06 64 00 06 1506 61 00 00	253,000.00	21,083.33	274,083.33	274,083.33		274,083.33	
02 CD 14 06 64 00 06 1507 61 00 00	2,583,500.00	183,832.78	2,767,332.78	2,767,332.78		2,767,332.78	
02 CD 14 06 64 00 06 1508 61 00 00	85,800.00	-14,712.24	71,087.76	71,087.76		71,087.76	
02 CD 14 06 64 00 06 1509 61 00 00	616,800.00		616,800.00	616,800.00		616,800.00	
02 CD 14 06 64 00 06 1510 61 00 00	7,600.00	-3,230.04	4,369.96	4,369.96		4,369.96	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 14 DESARROLLO URBANO

SUBFUNCIÓN 06 EDIFICIOS PÚBLICOS

PROGRAMA 64 CONSTRUCCIÓN Y MANTENIMIENTO DE EDIFICIOS ADMINISTRATIVOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 06 64 00 06 1601 61 00 00	160,100.00	-47,883.00	112,217.00	112,217.00		112,217.00	
02 CD 14 06 64 00 07 1103 61 00 00	470,088.00	-134,414.34	335,673.66	335,673.66		335,673.66	
02 CD 14 06 64 00 07 1104 61 00 00	363,276.00	-20,998.73	342,277.27	342,277.27		342,277.27	
02 CD 14 06 64 00 07 1301 61 00 00	7,778.00	-1,233.85	6,544.15	6,544.15		6,544.15	
02 CD 14 06 64 00 07 1305 61 00 00	21,561.00	-4,819.43	16,741.57	16,741.57		16,741.57	
02 CD 14 06 64 00 07 1306 61 00 00	29,708.00	-9,995.69	19,712.31	19,712.31		19,712.31	
02 CD 14 06 64 00 07 1319 61 00 00	65,823.00	1,446.95	67,269.95	67,269.95		67,269.95	
02 CD 14 06 64 00 07 1322 61 00 00	17,407.00	81,084.28	98,491.28	98,491.28		98,491.28	
02 CD 14 06 64 00 07 1326 61 00 00	35,410.00	-350.24	35,059.76	35,059.76		35,059.76	
02 CD 14 06 64 00 07 1327 61 00 00	16,399.00	-16,399.00					
02 CD 14 06 64 00 07 1401 61 01 00	106,819.00	-13,012.00	93,807.00	93,807.00		93,807.00	
02 CD 14 06 64 00 07 1401 61 03 00	24,521.00	-2,245.00	22,276.00	22,276.00		22,276.00	
02 CD 14 06 64 00 07 1403 61 01 00	23,504.00	-5,848.75	17,655.25	17,655.25		17,655.25	
02 CD 14 06 64 00 07 1403 61 03 00	18,164.00	-1,659.00	16,505.00	16,505.00		16,505.00	
02 CD 14 06 64 00 07 1404 61 00 00	15,740.00	3,205.12	18,945.12	18,945.12		18,945.12	
02 CD 14 06 64 00 07 1407 61 00 00	2,933.00	-342.92	2,590.08	2,590.08		2,590.08	
02 CD 14 06 64 00 07 1501 61 00 00	57,545.00	-12,940.82	44,604.18	42,745.53	1,858.65	44,604.18	
02 CD 14 06 64 00 07 1506 61 00 00	63,394.00	-9,817.07	53,576.93	53,576.93		53,576.93	
02 CD 14 06 64 00 07 1507 61 00 00	271,599.00	-124,168.16	147,430.84	147,430.84		147,430.84	
02 CD 14 06 64 00 07 1507 61 65 00	74,004.00	-67,423.94	6,580.06	6,580.06		6,580.06	
02 CD 14 06 64 00 07 1507 61 67 00		45,345.99	45,345.99	45,345.99		45,345.99	
02 CD 14 06 64 00 07 1508 61 00 00	16,568.00	-3,815.50	12,752.50	12,752.50		12,752.50	
02 CD 14 06 64 00 07 1509 61 00 00	226,559.00	-219,857.55	6,701.45	6,701.45		6,701.45	
02 CD 14 06 64 00 07 1510 61 00 00	1,423.00	-660.91	762.09	762.09		762.09	
02 CD 14 06 64 00 07 1601 61 00 00	35,403.00	18,133.00	53,536.00	53,536.00		53,536.00	
02 CD 14 06 64 00 08 1103 61 00 00	1,609,650.00	-88,506.58	1,521,143.42	1,521,143.42		1,521,143.42	
02 CD 14 06 64 00 08 1104 61 00 00	2,732,100.00	-156,461.17	2,575,638.83	2,575,638.83		2,575,638.83	
02 CD 14 06 64 00 08 1301 61 00 00	83,802.00	-12,214.08	71,587.92	71,587.92		71,587.92	
02 CD 14 06 64 00 08 1305 61 00 00	119,700.00	2,439.87	122,139.87	122,139.87		122,139.87	
02 CD 14 06 64 00 08 1306 61 00 00	268,629.00	-68,918.31	199,710.69	199,710.69		199,710.69	
02 CD 14 06 64 00 08 1308 61 00 00	25,200.00	-13,645.48	11,554.52	11,554.52		11,554.52	
02 CD 14 06 64 00 08 1316 61 12 00	1,050.00	-1,050.00					
02 CD 14 06 64 00 08 1319 61 00 00	451,151.00	-27,447.47	423,703.53	423,703.53		423,703.53	
02 CD 14 06 64 00 08 1322 61 00 00	158,247.00	87,727.71	245,974.71	245,974.71		245,974.71	
02 CD 14 06 64 00 08 1325 61 00 00	635.00	-223.93	411.07	411.07		411.07	
02 CD 14 06 64 00 08 1326 61 00 00	218,046.00	19,536.85	237,582.85	237,582.85		237,582.85	
02 CD 14 06 64 00 08 1401 61 01 00	143,588.00	149,236.00	292,824.00	292,824.00		292,824.00	
02 CD 14 06 64 00 08 1401 61 03 00	344,610.00	-203,387.00	141,223.00	141,223.00		141,223.00	
02 CD 14 06 64 00 08 1403 61 01 00	54,338.00	2,104.99	56,442.99	56,442.99		56,442.99	
02 CD 14 06 64 00 08 1403 61 03 00	130,410.00	-23,177.00	107,233.00	107,233.00		107,233.00	
02 CD 14 06 64 00 08 1404 61 00 00	96,600.00	20,525.07	117,125.07	117,125.07		117,125.07	
02 CD 14 06 64 00 08 1407 61 00 00	17,850.00	-2,376.95	15,473.05	15,473.05		15,473.05	
02 CD 14 06 64 00 08 1501 61 00 00	253,050.00	-67,299.80	185,750.20	178,067.78	7,682.42	185,750.20	
02 CD 14 06 64 00 08 1506 61 00 00	439,311.00	329,199.72	768,510.72	768,510.72		768,510.72	





**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 14 DESARROLLO URBANO

**SUBFUNCIÓN** 06 EDIFICIOS PÚBLICOS

**PROGRAMA** 64 CONSTRUCCIÓN Y MANTENIMIENTO DE EDIFICIOS ADMINISTRATIVOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 06 64 00 08 1507 61 00 00	1,710,608.00	-1,101,941.14	608,666.86	608,666.86		608,666.86	
02 CD 14 06 64 00 08 1507 61 67 00		140,849.01	140,849.01	140,849.01		140,849.01	
02 CD 14 06 64 00 08 1508 61 00 00	87,150.00	-40,220.77	46,929.23	46,929.23		46,929.23	
02 CD 14 06 64 00 08 1510 61 00 00	5,250.00	-2,594.96	2,655.04	2,655.04		2,655.04	
02 CD 14 06 64 00 09 1103 61 00 00	3,372,789.00	-934,260.88	2,438,528.12	2,438,528.12		2,438,528.12	
02 CD 14 06 64 00 09 1104 61 00 00	6,036,648.00	-1,396,494.33	4,640,153.67	4,640,153.67		4,640,153.67	
02 CD 14 06 64 00 09 1202 61 00 00	2,056,600.00	-186,822.50	1,869,777.50	1,869,777.50		1,869,777.50	
02 CD 14 06 64 00 09 1301 61 00 00	168,741.00	6,781.38	175,522.38	175,522.38		175,522.38	
02 CD 14 06 64 00 09 1305 61 00 00	259,076.00	-172,459.86	86,616.14	86,616.14		86,616.14	
02 CD 14 06 64 00 09 1306 61 00 00	1,036,305.00	-1,036,305.00					
02 CD 14 06 64 00 09 1306 61 05 00	224,754.00	-224,754.00					
02 CD 14 06 64 00 09 1308 61 12 00	8,381.00	-8,381.00					
02 CD 14 06 64 00 09 1316 61 12 00	176,115.00	-176,115.00					
02 CD 14 06 64 00 09 1319 61 00 00	821,869.00	-149,210.01	672,658.99	672,658.99		672,658.99	
02 CD 14 06 64 00 09 1322 61 00 00	531,803.00	37,251.41	569,054.41	569,054.41		569,054.41	
02 CD 14 06 64 00 09 1325 61 00 00	17,281.00	-17,281.00					
02 CD 14 06 64 00 09 1326 61 00 00	542,322.00	-268,071.05	274,250.95	274,250.95		274,250.95	
02 CD 14 06 64 00 09 1327 61 00 00	352,602.00	-352,602.00					
02 CD 14 06 64 00 09 1327 61 05 00	402,318.00	-402,318.00					
02 CD 14 06 64 00 09 1401 61 01 00	879,590.00	-37,379.00	842,211.00	842,211.00		842,211.00	
02 CD 14 06 64 00 09 1401 61 03 00	414,963.00	2,022.00	416,985.00	416,985.00		416,985.00	
02 CD 14 06 64 00 09 1401 61 05 00	262,216.00	-262,216.00					
02 CD 14 06 64 00 09 1403 61 01 00	173,865.00	-26,332.82	147,532.18	147,532.18		147,532.18	
02 CD 14 06 64 00 09 1403 61 03 00	307,380.00	1,498.00	308,878.00	308,878.00		308,878.00	
02 CD 14 06 64 00 09 1403 61 05 00	102,830.00	-102,830.00					
02 CD 14 06 64 00 09 1404 61 00 00	177,724.00	58,408.59	236,132.59	236,132.59		236,132.59	
02 CD 14 06 64 00 09 1407 61 00 00	35,203.00	-1,026.00	34,177.00	34,177.00		34,177.00	
02 CD 14 06 64 00 09 1501 61 00 00	712,295.00	-122,566.03	589,728.97	565,318.70	24,410.27	589,728.97	
02 CD 14 06 64 00 09 1506 61 00 00	655,783.00	-48,665.83	607,117.17	607,117.17		607,117.17	
02 CD 14 06 64 00 09 1507 61 00 00	2,433,321.00	-199,175.75	2,234,145.25	2,234,145.25		2,234,145.25	
02 CD 14 06 64 00 09 1507 61 05 00	703,246.00	-703,246.00					
02 CD 14 06 64 00 09 1507 61 64 00	249,347.00	-60,335.48	189,011.52	189,011.52		189,011.52	
02 CD 14 06 64 00 09 1507 61 65 00	1,381,621.00	-1,275,055.77	106,565.23	106,565.23		106,565.23	
02 CD 14 06 64 00 09 1507 61 66 00	10,617.00	-10,617.00					
02 CD 14 06 64 00 09 1507 61 67 00		4,562,826.60	4,562,826.60	4,562,826.60		4,562,826.60	
02 CD 14 06 64 00 09 1508 61 00 00	198,824.00	-33,823.44	165,000.56	165,000.56		165,000.56	
02 CD 14 06 64 00 09 1508 61 05 00	41,132.00	-41,132.00					
02 CD 14 06 64 00 09 1509 11 00 00	1,920,159.00	-640,053.00	1,280,106.00	1,280,106.00		1,280,106.00	
02 CD 14 06 64 00 09 1510 61 00 00	16,429.00	-6,224.85	10,204.15	10,204.15		10,204.15	
02 CD 14 06 64 00 09 1601 11 00 00	357,053.00		364,463.00	364,463.00		364,463.00	
02 CD 14 06 64 00 09 1601 61 05 00	45,627.00	-45,627.00					
02 CD 14 06 64 00 10 1103 61 00 00	475,804.00	-13,046.22	462,757.78	462,757.78		462,757.78	
02 CD 14 06 64 00 10 1104 61 00 00	6,709,159.00	-291,486.64	6,417,672.36	6,417,672.36		6,417,672.36	
02 CD 14 06 64 00 10 1202 61 00 00	107,685.00	-1,371.33	106,313.67	106,313.67		106,313.67	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 14 DESARROLLO URBANO

SUBFUNCIÓN 06 EDIFICIOS PÚBLICOS

PROGRAMA 64 CONSTRUCCIÓN Y MANTENIMIENTO DE EDIFICIOS ADMINISTRATIVOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 06 64 00 10 1301 61 00 00	125,562.00	-9,755.31	115,806.69	115,806.69		115,806.69	
02 CD 14 06 64 00 10 1305 61 00 00	205,569.00	-4,175.21	201,393.79	201,393.79		201,393.79	
02 CD 14 06 64 00 10 1306 61 00 00	788,739.00	-351,505.53	437,233.47	437,233.47		437,233.47	
02 CD 14 06 64 00 10 1306 61 05 00		5,700.00	5,700.00	5,700.00		5,700.00	
02 CD 14 06 64 00 10 1319 61 00 00	289,837.00		289,837.00	289,837.00		289,837.00	
02 CD 14 06 64 00 10 1322 61 00 00	1,111,864.00	393,285.69	1,505,149.69	1,505,149.69		1,505,149.69	
02 CD 14 06 64 00 10 1325 61 00 00	3,792.00	-3,574.34	217.66	217.66		217.66	
02 CD 14 06 64 00 10 1326 61 00 00	95,021.00	112,059.00	207,080.00	207,080.00		207,080.00	
02 CD 14 06 64 00 10 1327 61 00 00	116,000.00	-116,000.00					
02 CD 14 06 64 00 10 1401 61 01 00	60,665.00	65,371.00	126,036.00	126,036.00		126,036.00	
02 CD 14 06 64 00 10 1401 61 03 00	905,736.00	-483,245.00	422,491.00	422,491.00		422,491.00	
02 CD 14 06 64 00 10 1401 61 05 00	13,730.00	28,157.93	41,887.93	40,751.55	1,136.38	41,887.93	
02 CD 14 06 64 00 10 1403 61 01 00	23,790.00	-5,111.16	18,678.84	18,678.84		18,678.84	
02 CD 14 06 64 00 10 1403 61 03 00	335,458.00	-17,337.00	318,121.00	318,121.00		318,121.00	
02 CD 14 06 64 00 10 1403 61 05 00	5,384.00	-5,384.00					
02 CD 14 06 64 00 10 1404 61 00 00	141,735.00	109,273.19	251,008.19	251,008.19		251,008.19	
02 CD 14 06 64 00 10 1407 61 00 00	35,949.00	-2,777.03	33,171.97	33,171.97		33,171.97	
02 CD 14 06 64 00 10 1501 61 00 00	722,094.00	-135,888.45	586,205.55	561,919.19	24,286.36	586,205.55	
02 CD 14 06 64 00 10 1506 61 00 00	454,012.00	-31,044.74	422,967.26	422,967.26		422,967.26	
02 CD 14 06 64 00 10 1506 61 12 00		44,912.40	44,912.40	44,912.40		44,912.40	
02 CD 14 06 64 00 10 1507 61 00 00	1,651,471.00	-556,017.52	1,095,453.48	1,095,453.48		1,095,453.48	
02 CD 14 06 64 00 10 1507 61 65 00	740,571.00	-683,969.23	56,601.77	56,601.77		56,601.77	
02 CD 14 06 64 00 10 1507 61 67 00		498,002.04	498,002.04	498,002.04		498,002.04	
02 CD 14 06 64 00 10 1508 61 00 00	155,796.00	-30,387.32	125,408.68	125,408.68		125,408.68	
02 CD 14 06 64 00 10 1508 61 05 00	1,947.00	-1,947.00					
02 CD 14 06 64 00 10 1509 11 00 00	491,289.00	-32,143.65	459,145.35	459,145.35		459,145.35	
02 CD 14 06 64 00 10 1510 61 00 00	11,599.00	-5,128.31	6,470.69	6,470.69		6,470.69	
02 CD 14 06 64 00 10 1601 61 00 00	320,893.00	24,826.00	345,719.00	345,719.00		345,719.00	
02 CD 14 06 64 00 10 1601 61 05 00	2,154.00	-2,154.00					
02 CD 14 06 64 00 11 1103 61 00 00	1,428,522.00	-128,995.76	1,299,526.24	1,299,526.24		1,299,526.24	
02 CD 14 06 64 00 11 1104 61 00 00	2,685,595.00	-349,522.23	2,336,072.77	2,336,072.77		2,336,072.77	
02 CD 14 06 64 00 11 1202 61 00 00	252,126.00	-19,778.40	232,347.60	232,347.60		232,347.60	
02 CD 14 06 64 00 11 1301 61 00 00	81,893.00	-11,250.89	70,642.11	70,642.11		70,642.11	
02 CD 14 06 64 00 11 1305 61 00 00	91,619.00	-4,279.27	87,339.73	87,339.73		87,339.73	
02 CD 14 06 64 00 11 1306 61 00 00	896,564.00	-251,013.26	645,550.74	645,550.74		645,550.74	
02 CD 14 06 64 00 11 1306 61 05 00	28,007.00	-3,197.74	24,809.26	24,809.26		24,809.26	
02 CD 14 06 64 00 11 1308 61 00 00		19,000.00	19,000.00	19,000.00		19,000.00	
02 CD 14 06 64 00 11 1308 61 60 00	205,411.00	-66,052.00	139,359.00	139,359.00		139,359.00	
02 CD 14 06 64 00 11 1319 61 00 00	819,274.00	-63,178.81	756,095.19	756,095.19		756,095.19	
02 CD 14 06 64 00 11 1322 61 00 00	420,781.00	431,623.44	852,404.44	852,404.44		852,404.44	
02 CD 14 06 64 00 11 1325 61 00 00	431.00	9,622.79	10,053.79	10,053.79		10,053.79	
02 CD 14 06 64 00 11 1326 61 00 00	355,856.00	-15,724.57	340,131.43	340,131.43		340,131.43	
02 CD 14 06 64 00 11 1327 61 00 00	111,577.00	-109,754.80	1,822.20	1,822.20		1,822.20	
02 CD 14 06 64 00 11 1327 61 05 00	39,468.00	-39,468.00					



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 14 DESARROLLO URBANO

**SUBFUNCIÓN** 06 EDIFICIOS PÚBLICOS

**PROGRAMA** 64 CONSTRUCCIÓN Y MANTENIMIENTO DE EDIFICIOS ADMINISTRATIVOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 06 64 00 11 1401 61 01 00	709,021.00	-74,825.00	634,196.00	634,196.00		634,196.00	
02 CD 14 06 64 00 11 1401 61 03 00	315,510.00	-18,242.00	297,268.00	297,268.00		297,268.00	
02 CD 14 06 64 00 11 1401 61 05 00	32,146.00	-489.85	31,656.15	31,656.15		31,656.15	
02 CD 14 06 64 00 11 1403 61 01 00	163,617.00	-19,300.86	144,316.14	144,316.14		144,316.14	
02 CD 14 06 64 00 11 1403 61 03 00	233,711.00	-27,578.00	206,133.00	206,133.00		206,133.00	
02 CD 14 06 64 00 11 1403 61 05 00	12,607.00	-192.78	12,414.22	12,414.22		12,414.22	
02 CD 14 06 64 00 11 1404 61 00 00	144,055.00	22,762.99	166,817.99	166,817.99		166,817.99	
02 CD 14 06 64 00 11 1407 61 00 00	18,120.00	2,411.83	20,531.83	20,531.83		20,531.83	
02 CD 14 06 64 00 11 1501 61 00 00	449,062.00	-16,148.15	432,913.85	415,070.81	17,843.04	432,913.85	
02 CD 14 06 64 00 11 1506 61 00 00	340,450.00	-45,151.75	295,298.25	295,298.25		295,298.25	
02 CD 14 06 64 00 11 1507 61 00 00	1,011,057.00	-242,767.25	768,289.75	768,289.75		768,289.75	
02 CD 14 06 64 00 11 1507 61 05 00	66,206.00	-66,206.00					
02 CD 14 06 64 00 11 1507 61 65 00	1,123,250.00	-1,048,821.60	74,428.40	74,428.40		74,428.40	
02 CD 14 06 64 00 11 1507 61 66 00	19,488.00	-19,488.00					
02 CD 14 06 64 00 11 1507 61 67 00		155,960.06	155,960.06	155,960.06		155,960.06	
02 CD 14 06 64 00 11 1508 61 00 00	155,235.00	-27,376.50	127,858.50	127,858.50		127,858.50	
02 CD 14 06 64 00 11 1508 61 05 00	5,043.00	-77.33	4,965.67	4,965.67		4,965.67	
02 CD 14 06 64 00 11 1509 11 00 00	202,089.00	-14,629.54	187,459.46	187,459.46		187,459.46	
02 CD 14 06 64 00 11 1510 61 00 00	10,036.00	-5,424.93	4,611.07	4,611.07		4,611.07	
02 CD 14 06 64 00 11 1601 61 05 00	6,927.00	-6,927.00					
02 CD 14 06 64 00 12 1103 61 00 00	601,300.00		601,300.00	601,300.00		601,300.00	
02 CD 14 06 64 00 12 1104 61 00 00	494,100.00		494,100.00	494,100.00		494,100.00	
02 CD 14 06 64 00 12 1301 61 00 00	448,300.00	-7,025.50	441,274.50	441,274.50		441,274.50	
02 CD 14 06 64 00 12 1305 61 00 00	250,020.00		250,020.00	250,020.00		250,020.00	
02 CD 14 06 64 00 12 1306 61 00 00	486,000.00	-404,816.64	81,183.36	81,183.36		81,183.36	
02 CD 14 06 64 00 12 1319 61 00 00	378,000.00		378,000.00	378,000.00		378,000.00	
02 CD 14 06 64 00 12 1322 61 00 00	216,000.00	140,000.00	356,000.00	356,000.00		356,000.00	
02 CD 14 06 64 00 12 1326 61 00 00	59,400.00	-4,800.00	54,600.00	54,600.00		54,600.00	
02 CD 14 06 64 00 12 1327 61 00 00	28,000.00	-28,000.00					
02 CD 14 06 64 00 12 1401 61 01 00	432,000.00	420,271.00	852,271.00	852,271.00		852,271.00	
02 CD 14 06 64 00 12 1401 61 03 00	237,600.00	-121,046.00	116,554.00	116,554.00		116,554.00	
02 CD 14 06 64 00 12 1403 61 01 00	540,000.00	-112,415.07	427,584.93	427,584.93		427,584.93	
02 CD 14 06 64 00 12 1403 61 03 00	2,178,300.00	-132,909.00	2,045,391.00	2,045,391.00		2,045,391.00	
02 CD 14 06 64 00 12 1404 61 00 00	91,800.00	22,647.21	114,447.21	114,447.21		114,447.21	
02 CD 14 06 64 00 12 1501 61 00 00	205,200.00	-47,822.80	157,377.20	150,933.88	6,443.32	157,377.20	
02 CD 14 06 64 00 12 1506 61 00 00	324,000.00	53,000.00	377,000.00	377,000.00		377,000.00	
02 CD 14 06 64 00 12 1507 61 00 00	1,404,000.00	-972,902.59	431,097.41	431,097.41		431,097.41	
02 CD 14 06 64 00 12 1507 61 15 00		260,500.01	260,500.01	260,500.01		260,500.01	
02 CD 14 06 64 00 12 1507 61 67 00		160,288.39	160,288.39	160,288.39		160,288.39	
02 CD 14 06 64 00 12 1508 61 00 00	86,400.00	-18,953.53	67,446.47	67,446.47		67,446.47	
02 CD 14 06 64 00 12 1509 61 00 00	1,695,000.00	100,000.00	1,795,000.00	1,795,000.00		1,795,000.00	
02 CD 14 06 64 00 12 1510 61 00 00	4,320.00	-1,989.06	2,330.94	2,330.94		2,330.94	
02 CD 14 06 64 00 13 1202 61 00 00	706,184.00	-12,239.20	693,944.80	693,944.80		693,944.80	
02 CD 14 06 64 00 13 1306 61 05 00	78,465.00	7,206.75	85,671.75	85,671.75		85,671.75	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 14 DESARROLLO URBANO

**SUBFUNCIÓN** 06 EDIFICIOS PÚBLICOS

**PROGRAMA** 64 CONSTRUCCIÓN Y MANTENIMIENTO DE EDIFICIOS ADMINISTRATIVOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 06 64 00 13 1319 61 00 00		256,714.70	256,714.70	256,714.70		256,714.70	
02 CD 14 06 64 00 13 1327 61 05 00	197,032.00	-197,032.00					
02 CD 14 06 64 00 13 1401 61 05 00	90,038.00	-90,038.00					
02 CD 14 06 64 00 13 1403 61 05 00	35,309.00	-35,309.00					
02 CD 14 06 64 00 13 1507 61 05 00	150,000.00	-150,000.00					
02 CD 14 06 64 00 13 1508 61 05 00	14,124.00	-14,124.00					
02 CD 14 06 64 00 13 1601 61 00 00	13,592.00	6.00	13,598.00	13,598.00		13,598.00	
02 CD 14 06 64 00 13 1601 61 05 00	15,693.00	-15,693.00					
02 CD 14 06 64 00 14 1103 61 00 00	1,205,881.00	-451,524.91	754,356.09	754,356.09		754,356.09	
02 CD 14 06 64 00 14 1104 61 00 00	1,086,332.00	-355,293.50	731,038.50	731,038.50		731,038.50	
02 CD 14 06 64 00 14 1301 61 00 00	31,886.00	-18,996.75	12,889.25	12,889.25		12,889.25	
02 CD 14 06 64 00 14 1305 61 00 00	56,844.00	-28,413.89	28,430.11	28,430.11		28,430.11	
02 CD 14 06 64 00 14 1306 61 00 00	254,690.00	-254,627.75	62.25	62.25		62.25	
02 CD 14 06 64 00 14 1308 61 12 00	22,125.00	-22,125.00					
02 CD 14 06 64 00 14 1319 61 00 00	337,797.00	-100,397.13	237,399.87	237,399.87		237,399.87	
02 CD 14 06 64 00 14 1322 61 00 00	39,665.00	52,710.59	92,375.59	92,375.59		92,375.59	
02 CD 14 06 64 00 14 1326 61 00 00	309,571.00	-52,258.75	257,312.25	257,312.25		257,312.25	
02 CD 14 06 64 00 14 1327 61 00 00	13,860.00	-13,860.00					
02 CD 14 06 64 00 14 1401 61 01 00	211,744.00	-37,386.00	174,358.00	174,358.00		174,358.00	
02 CD 14 06 64 00 14 1401 61 03 00	90,747.00	-10,118.00	80,629.00	80,629.00		80,629.00	
02 CD 14 06 64 00 14 1403 61 01 00	46,509.00	-13,861.95	32,647.05	32,647.05		32,647.05	
02 CD 14 06 64 00 14 1403 61 03 00	69,764.00	-8,371.00	61,393.00	61,393.00		61,393.00	
02 CD 14 06 64 00 14 1404 61 00 00	56,050.00	46,502.04	102,552.04	102,552.04		102,552.04	
02 CD 14 06 64 00 14 1407 61 00 00	4,485.00	-525.63	3,959.37	3,959.37		3,959.37	
02 CD 14 06 64 00 14 1501 61 00 00	81,698.00	-21,804.70	59,893.30	57,415.10	2,478.20	59,893.30	
02 CD 14 06 64 00 14 1506 61 00 00	30,019.00	301,567.68	331,586.68	331,586.68		331,586.68	
02 CD 14 06 64 00 14 1507 61 00 00	930,564.00	-576,568.34	353,995.66	353,995.66		353,995.66	
02 CD 14 06 64 00 14 1507 61 67 00		356,272.59	356,272.59	356,272.59		356,272.59	
02 CD 14 06 64 00 14 1508 61 00 00	46,179.00	-12,933.64	33,245.36	33,245.36		33,245.36	
02 CD 14 06 64 00 14 1509 11 00 00	699,005.00	-223,127.16	475,877.84	475,877.84		475,877.84	
02 CD 14 06 64 00 14 1510 61 00 00	1,772.00	-852.36	919.64	919.64		919.64	
02 CD 14 06 64 00 14 1510 61 12 00							
02 CD 14 06 64 00 14 1601 61 00 00	68,530.00	-5,726.00	62,804.00	62,804.00		62,804.00	
02 CD 14 06 64 00 15 1202 61 00 00	510,572.00	-2,619.61	507,952.39	507,952.39		507,952.39	
02 CD 14 06 64 00 15 1306 61 05 00	42,548.00	-288.65	42,259.35	42,259.35		42,259.35	
02 CD 14 06 64 00 15 1327 61 05 00	98,302.00	-98,302.00					
02 CD 14 06 64 00 15 1401 61 03 00	65,098.00	-1,791.00	63,307.00	63,307.00		63,307.00	
02 CD 14 06 64 00 15 1403 61 03 00	25,529.00	26,150.00	51,679.00	51,679.00		51,679.00	
02 CD 14 06 64 00 15 1507 61 05 00	144,585.00	-144,585.00					
02 CD 14 06 64 00 15 1507 61 64 00		3,447,340.69	3,447,340.69	3,447,340.69		3,447,340.69	
02 CD 14 06 64 00 15 1507 61 67 00		6,705.97	6,705.97	6,705.97		6,705.97	
02 CD 14 06 64 00 15 1508 61 05 00	10,211.00	-10,211.00					
02 CD 14 06 64 00 15 1601 61 05 00	11,062.00	-11,062.00					
04 CO 14 06 64 00 01 1202 11 05 00	342,038.00	-39,701.70	302,336.30	302,336.30		302,336.30	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 14 DESARROLLO URBANO

SUBFUNCIÓN 06 EDIFICIOS PÚBLICOS

PROGRAMA 64 CONSTRUCCIÓN Y MANTENIMIENTO DE EDIFICIOS ADMINISTRATIVOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 C0 14 06 64 00 01 1306 11 05 00		33,796.66	33,796.66	33,796.66		33,796.66	
04 C0 14 06 64 00 01 1327 11 05 00	156,101.00	-156,101.00					
04 C0 14 06 64 00 01 1401 11 05 00							
04 C0 14 06 64 00 01 1403 11 05 00							
04 C0 14 06 64 00 01 1507 11 05 00							
04 C0 14 06 64 00 01 1508 11 05 00							
04 C0 14 06 64 00 01 1601 11 05 00	10,051.00	-10,051.00					
07 C0 14 06 64 00 01 1103 11 00 04	81,424.00	228,550.41	309,974.41	309,974.41		309,974.41	
07 C0 14 06 64 00 01 1104 11 00 04	12,785.00	4,963.00	17,748.00	17,748.00		17,748.00	
07 C0 14 06 64 00 01 1202 11 00 04	1,520.00	16,302.36	17,822.36	17,822.36		17,822.36	
07 C0 14 06 64 00 01 1301 11 00 04	1,584.00	-1,452.00	132.00	132.00		132.00	
07 C0 14 06 64 00 01 1305 11 00 04	2,612.00	-1,306.00	1,306.00	1,306.00		1,306.00	
07 C0 14 06 64 00 01 1306 11 00 04	10,448.00	-10,448.00					
07 C0 14 06 64 00 01 1306 11 05 04	166.00	-166.00					
07 C0 14 06 64 00 01 1308 11 00 04	357.00	-357.00					
07 C0 14 06 64 00 01 1319 11 00 04	3,774.00	39,691.32	43,465.32	43,465.32		43,465.32	
07 C0 14 06 64 00 01 1322 11 00 04	1,231.00	4,513.24	5,744.24	5,744.24		5,744.24	
07 C0 14 06 64 00 01 1326 11 00 04	270.00	14,038.67	14,308.67	14,308.67		14,308.67	
07 C0 14 06 64 00 01 1327 11 00 04	2,364.00	-2,364.00					
07 C0 14 06 64 00 01 1327 11 05 04	297.00	-297.00					
07 C0 14 06 64 00 01 1401 11 01 04	11,396.00	336.00	11,732.00	11,732.00		11,732.00	
07 C0 14 06 64 00 01 1401 11 03 04	880.00	140.00	1,020.00	1,020.00		1,020.00	
07 C0 14 06 64 00 01 1401 11 05 04	194.00	-194.00					
07 C0 14 06 64 00 01 1403 11 01 04	4,131.00	-483.71	3,647.29	3,647.29		3,647.29	
07 C0 14 06 64 00 01 1403 11 03 04	652.00	104.00	756.00	756.00		756.00	
07 C0 14 06 64 00 01 1403 11 05 04	76.00	-76.00					
07 C0 14 06 64 00 01 1404 11 00 04	2,092.00	853.10	2,945.10	2,945.10		2,945.10	
07 C0 14 06 64 00 01 1407 11 00 04	323.00	5.40	328.40	328.40		328.40	
07 C0 14 06 64 00 01 1501 11 00 04	6,190.00	-247.19	5,942.81	5,694.99	247.82	5,942.81	
07 C0 14 06 64 00 01 1506 11 00 04	7,136.00	9,998.27	17,134.27	17,134.27		17,134.27	
07 C0 14 06 64 00 01 1507 11 00 04	19,709.00	-19,709.00					
07 C0 14 06 64 00 01 1507 11 64 04		1,082.93	1,082.93	1,082.93		1,082.93	
07 C0 14 06 64 00 01 1507 11 65 04	2,795.00	2,181.97	4,976.97	4,976.97		4,976.97	
07 C0 14 06 64 00 01 1507 11 66 04	128.00	-128.00					
07 C0 14 06 64 00 01 1507 11 67 04		5,708.20	5,708.20	5,708.20		5,708.20	
07 C0 14 06 64 00 01 1508 11 00 04	1,909.00	-69.88	1,839.12	1,839.12		1,839.12	
07 C0 14 06 64 00 01 1508 11 05 04	30.00	-30.00					
07 C0 14 06 64 00 01 1509 11 00 04	45,484.00	421,427.61	466,911.61	466,911.61		466,911.61	
07 C0 14 06 64 00 01 1510 11 00 04		101.93	101.93	101.93		101.93	
07 C0 14 06 64 00 01 1510 11 12 04	151.00	-151.00					
07 C0 14 06 64 00 01 1601 11 00 04	3,702.00	-176.00	3,526.00	3,526.00		3,526.00	
07 C0 14 06 64 00 01 1601 11 05 04	34.00	-34.00					
<b>TOTAL CAPÍTULO 1000</b>	<b>163,679,304.00</b>	<b>-20,840,544.64</b>	<b>142,838,759.36</b>	<b>142,686,208.82</b>	<b>152,550.54</b>	<b>142,838,759.36</b>	
02 CD 14 06 64 00 01 2302 60 16 00	854,789.00	-2,398.99	852,390.01	852,390.01		852,390.01	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 14 DESARROLLO URBANO

SUBFUNCIÓN 06 EDIFICIOS PÚBLICOS

PROGRAMA 64 CONSTRUCCIÓN Y MANTENIMIENTO DE EDIFICIOS ADMINISTRATIVOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 06 64 00 01 2401 60 00 00	500,000.00	-199,462.50	300,537.50	300,537.50		300,537.50	
02 CD 14 06 64 00 01 2401 60 16 00	836,737.00	-12,605.71	824,131.29	824,131.29		824,131.29	
02 CD 14 06 64 00 01 2402 60 00 00		59,999.95	59,999.95	59,999.95		59,999.95	
02 CD 14 06 64 00 01 2402 60 16 00	1,138,525.00	-32,326.47	1,106,198.53	1,106,198.53		1,106,198.53	
02 CD 14 06 64 00 01 2403 60 00 00							
02 CD 14 06 64 00 01 2403 60 16 00	227,705.00	159,152.70	386,857.70	386,857.70		386,857.70	
02 CD 14 06 64 00 01 2404 60 00 00	250,000.00	-138,786.70	111,213.30	110,807.30	406.00	111,213.30	
02 CD 14 06 64 00 01 2404 60 16 00	1,677,049.00	-443,473.03	1,233,575.97	1,233,575.97		1,233,575.97	
02 CD 14 06 64 00 01 2601 60 00 00	6,746,659.00	-204,634.55	6,542,024.45	6,096,611.82	445,412.63	6,542,024.45	
02 CD 14 06 64 00 01 2701 60 00 00	418,806.00	-401,648.00	17,158.00	17,158.00		17,158.00	
02 CD 14 06 64 00 01 2702 60 00 00	262,200.00	-262,200.00					
02 CD 14 06 64 00 02 2402 60 15 00	47,000.00	-44.81	46,955.19	46,955.19		46,955.19	
02 CD 14 06 64 00 02 2404 60 15 00	100,000.00	-48,659.58	51,340.42	51,340.42		51,340.42	
02 CD 14 06 64 00 03 2302 60 00 00	2,638,167.00	-1,138,628.22	1,499,538.78	1,167,219.33	332,319.45	1,499,538.78	
02 CD 14 06 64 00 03 2302 60 15 00	12,000.00	-2,553.90	9,446.10	9,446.10		9,446.10	
02 CD 14 06 64 00 03 2401 60 00 00	24,084.00	-2,665.48	21,418.52	21,418.52		21,418.52	
02 CD 14 06 64 00 03 2402 60 00 00	290,000.00	-12,793.51	277,206.49	250,249.80	26,956.69	277,206.49	
02 CD 14 06 64 00 03 2404 60 00 00	101,000.00	-1,050.80	99,949.20	99,949.20		99,949.20	
02 CD 14 06 64 00 04 2401 60 15 00	632,023.00	-537,349.25	94,673.75	94,673.75		94,673.75	
02 CD 14 06 64 00 04 2402 60 15 00	300,000.00	-281,852.30	18,147.70	18,147.70		18,147.70	
02 CD 14 06 64 00 04 2403 60 15 00	80,200.00	-60,190.95	20,009.05	20,009.05		20,009.05	
02 CD 14 06 64 00 04 2404 60 00 00	1,037,465.00	-726,409.49	311,055.51	5,934.00	305,121.51	311,055.51	
02 CD 14 06 64 00 04 2601 60 00 00	1,149,200.00	46,461.00	1,195,661.00	1,120,726.44	74,934.56	1,195,661.00	
02 CD 14 06 64 00 04 2701 60 00 00	736,687.00	-736,687.00					
02 CD 14 06 64 00 04 2701 60 15 00	77,449.00	-77,449.00					
02 CD 14 06 64 00 04 2702 60 00 00	3,865,033.00	-3,845,972.90	19,060.10	19,060.10		19,060.10	
02 CD 14 06 64 00 05 2302 60 00 00	694,670.00	-172,019.29	522,650.71	522,650.71		522,650.71	
02 CD 14 06 64 00 05 2401 60 00 00	160,000.00	-120,000.01	39,999.99	39,999.99		39,999.99	
02 CD 14 06 64 00 05 2402 60 00 00	351,000.00	-205,511.70	145,488.30	75,462.50	70,025.80	145,488.30	
02 CD 14 06 64 00 05 2403 60 00 00	35,000.00	-14,632.50	20,367.50	20,367.50		20,367.50	
02 CD 14 06 64 00 05 2404 60 00 00	330,069.00	-239,366.20	90,702.80	90,702.80		90,702.80	
02 CD 14 06 64 00 05 2601 60 00 00	295,900.00	-197,266.68	98,633.32	98,633.32		98,633.32	
02 CD 14 06 64 00 06 2101 60 00 00	99,200.00	-99,200.00					
02 CD 14 06 64 00 06 2102 60 00 00	74,400.00	-52,080.00	22,320.00	22,320.00		22,320.00	
02 CD 14 06 64 00 06 2106 60 00 00	37,200.00	-37,200.00					
02 CD 14 06 64 00 06 2302 60 00 00	446,200.00	-34,239.29	411,960.71	271,418.63	140,542.08	411,960.71	
02 CD 14 06 64 00 06 2401 60 00 00	731,300.00	-577,936.00	153,364.00	153,364.00		153,364.00	
02 CD 14 06 64 00 06 2402 60 00 00	96,700.00	-96,700.00					
02 CD 14 06 64 00 06 2403 60 00 00	34,700.00	-34,700.00					
02 CD 14 06 64 00 06 2506 60 00 00	247,900.00	-247,900.00					
02 CD 14 06 64 00 06 2601 60 00 00	2,082,300.00		2,082,300.00	1,908,775.00	173,525.00	2,082,300.00	
02 CD 14 06 64 00 06 2602 60 00 00	39,700.00	-39,700.00					
02 CD 14 06 64 00 06 2701 60 00 00	781,660.00		781,660.00	781,660.00		781,660.00	
02 CD 14 06 64 00 06 2702 60 00 00	367,749.00		367,749.00	367,749.00		367,749.00	



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 14 DESARROLLO URBANO

**SUBFUNCIÓN** 06 EDIFICIOS PÚBLICOS

**PROGRAMA** 64 CONSTRUCCIÓN Y MANTENIMIENTO DE EDIFICIOS ADMINISTRATIVOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 06 64 00 07 2601 60 15 00	623,615.00	-222,054.26	401,560.74	401,560.74		401,560.74	
02 CD 14 06 64 00 08 2101 10 00 00	142,000.00	49,901.90	191,901.90	128,715.70	63,186.20	191,901.90	
02 CD 14 06 64 00 08 2102 10 00 00	62,911.00	-2.73	62,908.27	46,199.50	16,708.77	62,908.27	
02 CD 14 06 64 00 08 2302 60 00 00	340,000.00	-216,589.75	123,410.25	69,516.29	53,893.96	123,410.25	
02 CD 14 06 64 00 08 2302 60 15 00	223,000.00	-203,542.00	19,458.00	19,458.00		19,458.00	
02 CD 14 06 64 00 08 2401 60 00 00		84,486.15	84,486.15	84,486.15		84,486.15	
02 CD 14 06 64 00 08 2402 60 00 00		139,680.41	139,680.41	139,680.41		139,680.41	
02 CD 14 06 64 00 08 2402 60 15 00	777,876.00	-777,876.00					
02 CD 14 06 64 00 08 2403 60 15 00	570,000.00	-532,528.32	37,471.68	37,471.68		37,471.68	
02 CD 14 06 64 00 08 2404 60 00 00							
02 CD 14 06 64 00 08 2601 60 00 00	1,535,827.00	-171,057.48	1,364,769.52	1,024,665.94	340,103.58	1,364,769.52	
02 CD 14 06 64 00 09 2302 60 00 00	50,000.00	-20,905.00	29,095.00	29,095.00		29,095.00	
02 CD 14 06 64 00 09 2401 60 00 00	200,000.00	-200,000.00					
02 CD 14 06 64 00 09 2402 60 00 00	50,000.00	-50,000.00					
02 CD 14 06 64 00 09 2404 60 00 00	50,000.00	-4,487.48	45,512.52	45,512.52		45,512.52	
02 CD 14 06 64 00 10 2101 60 00 00	41,247.00	-10,610.17	30,636.83	30,636.83		30,636.83	
02 CD 14 06 64 00 10 2103 60 00 00	5,000.00	-3,035.82	1,964.18	1,964.18		1,964.18	
02 CD 14 06 64 00 10 2105 60 00 00	123,913.00	-84,372.30	39,540.70	39,540.70		39,540.70	
02 CD 14 06 64 00 10 2106 60 00 00	593,706.00	-99,470.00	494,236.00	418,302.85	75,933.15	494,236.00	
02 CD 14 06 64 00 10 2302 60 00 00	37,591.00	-20,394.75	17,196.25	17,196.25		17,196.25	
02 CD 14 06 64 00 10 2303 60 00 00	81,671.00	2,505.94	84,176.94	84,176.94		84,176.94	
02 CD 14 06 64 00 10 2401 60 15 00	203,782.00	-202,719.43	1,062.57	1,062.57		1,062.57	
02 CD 14 06 64 00 10 2402 60 00 00	297,476.00	-91,290.50	206,185.50	8,190.00	197,995.50	206,185.50	
02 CD 14 06 64 00 10 2403 60 00 00		49,995.00	49,995.00	49,995.00		49,995.00	
02 CD 14 06 64 00 10 2404 60 00 00	99,759.00	-19,227.06	80,531.94	56,434.23	24,097.71	80,531.94	
02 CD 14 06 64 00 10 2505 60 00 00	719.00	-679.00	40.00	40.00		40.00	
02 CD 14 06 64 00 10 2601 60 00 00	865,510.00	-189,761.32	675,748.68	657,027.88	18,720.80	675,748.68	
02 CD 14 06 64 00 10 2701 60 00 00	405,658.00	5,196.50	410,854.50	349,188.01	61,666.49	410,854.50	
02 CD 14 06 64 00 10 2702 60 00 00	504,908.00	259,072.00	763,980.00	763,980.00		763,980.00	
02 CD 14 06 64 00 11 2302 60 00 00	237,680.00	-156,590.35	81,089.65	7,581.24	73,508.41	81,089.65	
02 CD 14 06 64 00 11 2401 60 00 00	1,293,969.00	-1,173,277.49	120,691.51	45,378.78	75,312.73	120,691.51	
02 CD 14 06 64 00 11 2402 60 00 00	29,068.00	-6,741.09	22,326.91	9,975.59	12,351.32	22,326.91	
02 CD 14 06 64 00 11 2404 60 00 00	28,919.00	-18,408.00	10,511.00	10,511.00		10,511.00	
02 CD 14 06 64 00 11 2601 60 00 00	1,042,920.00	-0.20	1,042,919.80	1,042,919.80		1,042,919.80	
02 CD 14 06 64 00 12 2101 60 00 00		5,463.08	5,463.08	5,463.08		5,463.08	
02 CD 14 06 64 00 12 2302 60 00 00	250,000.00	-250,000.00					
02 CD 14 06 64 00 12 2402 60 00 00	150,000.00	-52,504.55	97,495.45	97,495.45		97,495.45	
02 CD 14 06 64 00 12 2404 60 00 00	224,000.00	-224,000.00					
02 CD 14 06 64 00 12 2601 60 15 00		301,000.00	301,000.00	301,000.00		301,000.00	
02 CD 14 06 64 00 12 2702 60 15 00							
02 CD 14 06 64 00 13 2101 60 00 00	376,270.00	-100,000.00	276,270.00	276,270.00		276,270.00	
02 CD 14 06 64 00 13 2106 60 00 00		50,000.00	50,000.00	50,000.00		50,000.00	
02 CD 14 06 64 00 13 2201 60 00 00	385,500.00	98,675.83	484,175.83	385,141.20	99,034.63	484,175.83	
02 CD 14 06 64 00 13 2203 60 00 00	240,000.00	-201,615.81	38,384.19	38,210.19	174.00	38,384.19	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 14 DESARROLLO URBANO

**SUBFUNCIÓN** 06 EDIFICIOS PÚBLICOS

**PROGRAMA** 64 CONSTRUCCIÓN Y MANTENIMIENTO DE EDIFICIOS ADMINISTRATIVOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 06 64 00 13 2303 60 00 00	197,813.00	-140,043.60	57,769.40	57,662.50	106.90	57,769.40	
02 CD 14 06 64 00 13 2401 60 16 00	138,000.00	-60,096.83	77,903.17	77,903.17		77,903.17	
02 CD 14 06 64 00 13 2402 60 16 00	150,000.00	-150,000.00					
02 CD 14 06 64 00 13 2404 60 16 00	150,000.00	-150,000.00					
02 CD 14 06 64 00 13 2601 60 00 00	1,290,044.00	-226,206.22	1,063,837.78	961,276.43	102,561.35	1,063,837.78	
02 CD 14 06 64 00 13 2602 60 00 00	100,000.00	-53,495.75	46,504.25	46,504.25		46,504.25	
02 CD 14 06 64 00 13 2702 60 00 00	112,201.00	-82,693.30	29,507.70		29,507.70	29,507.70	
02 CD 14 06 64 00 14 2401 60 16 00	20,000.00	-20,000.00					
02 CD 14 06 64 00 14 2402 60 16 00	10,000.00	-6,446.08	3,553.92	3,553.92		3,553.92	
02 CD 14 06 64 00 15 2302 60 00 00	627,558.00	-378,488.22	249,069.78	144,291.43	104,778.35	249,069.78	
02 CD 14 06 64 00 15 2302 60 15 00							
02 CD 14 06 64 00 15 2401 60 00 00		430,988.15	430,988.15	430,988.15		430,988.15	
02 CD 14 06 64 00 15 2401 60 16 00	669,448.00	-129,283.07	540,164.93	540,164.93		540,164.93	
02 CD 14 06 64 00 15 2601 60 00 00	14,055,252.00	-4,363,887.95	9,691,364.05	9,691,364.05		9,691,364.05	
02 CD 14 06 64 00 16 2401 60 00 00	22,500.00	-8,192.16	14,307.84	14,307.84		14,307.84	
02 CD 14 06 64 00 16 2402 60 00 00	15,000.00	-7,935.66	7,064.34	7,064.34		7,064.34	
02 CD 14 06 64 00 16 2404 60 00 00	42,000.00	-15,092.36	26,907.64	26,907.64		26,907.64	
02 CD 14 06 64 00 16 2601 60 00 00	155,000.00	-12,916.63	142,083.37	142,083.37		142,083.37	
02 CD 14 06 64 00 16 2701 60 00 00	18,564.00	-18,564.00					
02 CD 14 06 64 00 16 2702 60 00 00	460,635.00		460,635.00	370,348.08	90,286.92	460,635.00	
07 C0 14 06 64 00 01 2101 10 00 04	1,584.00		1,584.00	1,584.00		1,584.00	
07 C0 14 06 64 00 01 2102 10 00 04	46.00		46.00	46.00		46.00	
07 C0 14 06 64 00 01 2103 10 00 04	47.00	-47.00					
07 C0 14 06 64 00 01 2105 10 00 04	2,090.00		2,090.00	2,090.00		2,090.00	
07 C0 14 06 64 00 01 2106 10 00 04	1,330.00		1,330.00	1,330.00		1,330.00	
07 C0 14 06 64 00 01 2201 10 00 04	570.00	-237.50	332.50	332.50		332.50	
07 C0 14 06 64 00 01 2302 10 00 04	1,123.00	-208.26	914.74	914.74		914.74	
07 C0 14 06 64 00 01 2303 10 00 04	184.00		184.00	184.00		184.00	
07 C0 14 06 64 00 01 2401 10 00 04	738.00	-738.00					
07 C0 14 06 64 00 01 2402 10 00 04	183.00		183.00	183.00		183.00	
07 C0 14 06 64 00 01 2403 10 00 04	190.00	-190.00					
07 C0 14 06 64 00 01 2404 10 00 04	372.00		372.00	372.00		372.00	
07 C0 14 06 64 00 01 2501 10 00 04	49.00	-49.00					
07 C0 14 06 64 00 01 2503 10 00 04	95.00	-95.00					
07 C0 14 06 64 00 01 2505 10 00 04	380.00		380.00	380.00		380.00	
07 C0 14 06 64 00 01 2601 10 00 04	6,460.00	-5,921.67	538.33	538.33		538.33	
07 C0 14 06 64 00 01 2602 10 00 04	75.00		75.00	75.00		75.00	
07 C0 14 06 64 00 01 2701 10 00 04	1,330.00	-1,330.00					
07 C0 14 06 64 00 01 2702 10 00 04	380.00	-175.01	204.99	204.99		204.99	
<b>TOTAL CAPÍTULO 2000</b>	<b>61,304,162.00</b>	<b>-20,731,790.33</b>	<b>40,572,371.67</b>	<b>37,563,199.48</b>	<b>3,009,172.19</b>	<b>40,572,371.67</b>	
02 CD 14 06 64 00 01 3207 60 00 00	1,636,012.00	-1,343,210.50	292,801.50	292,801.50		292,801.50	
02 CD 14 06 64 00 01 3210 60 15 00	1,163,466.00	-343,812.69	819,653.31	819,653.31		819,653.31	
02 CD 14 06 64 00 01 3301 10 00 00	6,838,338.00	-907,393.16	5,930,944.84	5,930,944.84		5,930,944.84	
02 CD 14 06 64 00 01 3304 60 15 00	450,000.00	-239,665.00	210,335.00	210,335.00		210,335.00	





**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 14 DESARROLLO URBANO

**SUBFUNCIÓN** 06 EDIFICIOS PÚBLICOS

**PROGRAMA** 64 CONSTRUCCIÓN Y MANTENIMIENTO DE EDIFICIOS ADMINISTRATIVOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 06 64 00 01 3411 10 00 00	7,199,506.00	-8,482.87	7,191,023.13	4,595,515.00	2,595,508.13	7,191,023.13	
02 CD 14 06 64 00 01 3502 60 00 00	268,930.00	-21,060.05	247,869.95	112,491.56	135,378.39	247,869.95	
02 CD 14 06 64 00 01 3503 60 00 00	4,398,520.00	-1,508,751.47	2,889,768.53	2,611,228.82	278,539.71	2,889,768.53	
02 CD 14 06 64 00 01 3506 60 00 00	1,410,983.00	-159,485.79	1,251,497.21	866,492.53	385,004.68	1,251,497.21	
02 CD 14 06 64 00 03 3105 61 00 00		520,000.00	520,000.00		520,000.00	520,000.00	
02 CD 14 06 64 00 03 3105 61 15 00		865,246.00	865,246.00	865,246.00		865,246.00	
02 CD 14 06 64 00 03 3502 60 15 00		161,000.00	161,000.00	161,000.00		161,000.00	
02 CD 14 06 64 00 03 3504 60 15 00	800,000.00	-286,635.28	513,364.72	513,364.72		513,364.72	
02 CD 14 06 64 00 04 3103 11 00 00	1,144,730.00	-95,394.13	1,049,335.87	1,049,335.87		1,049,335.87	
02 CD 14 06 64 00 04 3105 11 00 00	4,700,000.00	-3,867,469.00	832,531.00	832,531.00		832,531.00	
02 CD 14 06 64 00 04 3105 60 15 00							
02 CD 14 06 64 00 04 3301 10 15 00	3,211,728.00	-105,422.83	3,106,305.17	3,106,305.17		3,106,305.17	
02 CD 14 06 64 00 04 3503 60 00 00	7,185,242.00	-7,185,242.00					
02 CD 14 06 64 00 04 3505 60 00 00	500,000.00	-497,079.00	2,921.00	2,921.00		2,921.00	
02 CD 14 06 64 00 04 3505 60 15 00		47,656.00	47,656.00	47,656.00		47,656.00	
02 CD 14 06 64 00 05 3503 60 15 00	476,638.00	-88,731.32	387,906.68	387,906.68		387,906.68	
02 CD 14 06 64 00 06 3105 61 00 00	7,217,966.00	-19.00	7,217,947.00	4,647,908.00	2,570,039.00	7,217,947.00	
02 CD 14 06 64 00 06 3201 60 00 00	1,250,000.00	288,587.80	1,538,587.80	537,565.20	1,001,022.60	1,538,587.80	
02 CD 14 06 64 00 06 3407 60 00 00		50,000.00	50,000.00	50,000.00		50,000.00	
02 CD 14 06 64 00 06 3411 10 00 00	5,000,000.00	461,458.81	5,461,458.81	4,166,666.69	1,294,792.12	5,461,458.81	
02 CD 14 06 64 00 06 3502 60 00 00	100,000.00	-20,000.00	80,000.00	80,000.00		80,000.00	
02 CD 14 06 64 00 06 3504 60 00 00	400,000.00	-298,910.21	101,089.79	101,089.79		101,089.79	
02 CD 14 06 64 00 06 3506 60 00 00	500,000.00	-117,827.17	382,172.83	327,335.09	54,837.74	382,172.83	
02 CD 14 06 64 00 07 3501 60 00 00	1,222,680.00	-1,222,680.00					
02 CD 14 06 64 00 07 3504 60 15 00	2,000,000.00	-1,887,760.00	112,240.00	112,240.00		112,240.00	
02 CD 14 06 64 00 07 3506 60 00 00	3,379,118.00	-1,080,844.60	2,298,273.40	1,777,658.05	520,615.35	2,298,273.40	
02 CD 14 06 64 00 07 3506 60 15 00		1,736,712.12	1,736,712.12	1,736,712.12		1,736,712.12	
02 CD 14 06 64 00 08 3103 11 00 00	3,716,000.00	318,012.16	4,034,012.16	3,126,387.52	907,624.64	4,034,012.16	
02 CD 14 06 64 00 08 3104 11 70 00	20,125,443.00	9,250,418.25	29,375,861.25	25,530,170.82	3,845,690.43	29,375,861.25	
02 CD 14 06 64 00 08 3105 11 00 00	2,000,000.00	-800,429.00	1,199,571.00	595,137.00	604,434.00	1,199,571.00	
02 CD 14 06 64 00 08 3105 11 15 00		719,507.00	719,507.00	719,507.00		719,507.00	
02 CD 14 06 64 00 08 3106 11 00 00	100,000.00	-100,000.00					
02 CD 14 06 64 00 08 3107 11 00 00	200,000.00	-26,988.78	173,011.22	173,011.22		173,011.22	
02 CD 14 06 64 00 08 3208 60 00 00		259,350.25	259,350.25	259,350.25		259,350.25	
02 CD 14 06 64 00 08 3212 10 00 00		56,309.53	56,309.53	56,309.53		56,309.53	
02 CD 14 06 64 00 08 3407 10 00 00	750,000.00	102,225.92	852,225.92	852,225.92		852,225.92	
02 CD 14 06 64 00 08 3503 60 00 00	1,464,368.00	404,510.24	1,868,878.24	1,669,072.22	199,806.02	1,868,878.24	
02 CD 14 06 64 00 08 3505 60 00 00	250,000.00	-250,000.00					
02 CD 14 06 64 00 08 3506 60 00 00	640,519.00		640,519.00	524,061.00	116,458.00	640,519.00	
02 CD 14 06 64 00 10 3103 61 00 00	381,665.00	-4,788.50	376,876.50	330,866.28	46,010.22	376,876.50	
02 CD 14 06 64 00 10 3104 61 00 00	17,650.00	33,747.00	51,397.00	51,397.00		51,397.00	
02 CD 14 06 64 00 10 3105 61 00 00	17,650.00	-17,650.00					
02 CD 14 06 64 00 10 3201 10 00 00		172,737.30	172,737.30	149,655.20	23,082.10	172,737.30	
02 CD 14 06 64 00 10 3201 60 00 00	414,728.00	-18,719.70	396,008.30	350,223.80	45,784.50	396,008.30	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 14 DESARROLLO URBANO

**SUBFUNCIÓN** 06 EDIFICIOS PÚBLICOS

**PROGRAMA** 64 CONSTRUCCIÓN Y MANTENIMIENTO DE EDIFICIOS ADMINISTRATIVOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 06 64 00 10 3203 60 00 00	457,741.00	-92,260.02	365,480.98	365,480.98		365,480.98	
02 CD 14 06 64 00 10 3210 60 00 00	245,045.00	-159,501.10	85,543.90	85,543.90		85,543.90	
02 CD 14 06 64 00 10 3301 10 00 00	245,104.00	-20,455.82	224,648.18	224,648.18		224,648.18	
02 CD 14 06 64 00 10 3407 60 00 00	338,581.00	-76,894.68	261,686.32	261,686.32		261,686.32	
02 CD 14 06 64 00 10 3411 10 00 00	3,426,554.00	-2,949,108.00	477,446.00	435,546.17	41,899.83	477,446.00	
02 CD 14 06 64 00 10 3501 60 00 00	367,188.00	-154,830.90	212,357.10	212,357.10		212,357.10	
02 CD 14 06 64 00 10 3503 60 15 00	363,624.00	-79,476.62	284,147.38	284,147.38		284,147.38	
02 CD 14 06 64 00 10 3504 60 00 00	89,256.00	-82,351.50	6,904.50	6,904.50		6,904.50	
02 CD 14 06 64 00 10 3604 61 00 00	178,118.00	-161,351.00	16,767.00	16,767.00		16,767.00	
02 CD 14 06 64 00 10 3703 60 00 00	196,458.00		196,458.00	147,343.50	49,114.50	196,458.00	
02 CD 14 06 64 00 11 3105 11 00 00	2,083,934.00	-0.02	2,083,933.98	2,083,933.98		2,083,933.98	
02 CD 14 06 64 00 11 3407 60 00 00	78,000.00	-78,000.00					
02 CD 14 06 64 00 11 3503 60 00 00	500,000.00	-500,000.00					
02 CD 14 06 64 00 11 3504 60 00 00		22,724.00	22,724.00	22,724.00		22,724.00	
02 CD 14 06 64 00 11 3508 60 00 00		139,265.00	139,265.00	139,265.00		139,265.00	
02 CD 14 06 64 00 11 3510 60 00 00		299,499.31	299,499.31	278,568.00	20,931.31	299,499.31	
02 CD 14 06 64 00 11 3511 60 00 00		12,977.75	12,977.75	12,977.75		12,977.75	
02 CD 14 06 64 00 11 3604 61 00 00	208,000.00	-183,408.40	24,591.60	24,591.60		24,591.60	
02 CD 14 06 64 00 12 3207 60 00 00	50,000.00	-50,000.00					
02 CD 14 06 64 00 12 3503 60 00 00	500,000.00	-244,468.17	255,531.83	255,531.83		255,531.83	
02 CD 14 06 64 00 12 3510 60 15 00		744,897.10	744,897.10	744,897.10		744,897.10	
02 CD 14 06 64 00 13 3103 61 00 00	233,410.00		233,410.00	213,950.00	19,460.00	233,410.00	
02 CD 14 06 64 00 13 3104 61 00 00	80,000.00	-21,110.00	58,890.00	58,890.00		58,890.00	
02 CD 14 06 64 00 13 3105 61 00 00	1,300,000.00	-1,300,000.00					
02 CD 14 06 64 00 13 3201 60 00 00	971,520.00	-42,464.90	929,055.10	664,594.20	264,460.90	929,055.10	
02 CD 14 06 64 00 13 3203 60 00 00	996,900.00	-237,083.37	759,816.63	433,666.52	326,150.11	759,816.63	
02 CD 14 06 64 00 13 3207 60 00 00	382,239.00	-65,165.60	317,073.40	317,073.40		317,073.40	
02 CD 14 06 64 00 13 3208 60 00 00	300,000.00	-300,000.00					
02 CD 14 06 64 00 13 3210 60 00 00	300,000.00	-209,600.85	90,399.15	90,399.15		90,399.15	
02 CD 14 06 64 00 13 3301 60 00 00	2,872,507.00	326,994.83	3,199,501.83	2,630,060.00	569,441.83	3,199,501.83	
02 CD 14 06 64 00 13 3407 60 00 00	884,825.00	-182,619.59	702,205.41	701,601.66	603.75	702,205.41	
02 CD 14 06 64 00 13 3411 10 00 00	1,356,884.00	-70,293.00	1,286,591.00	1,243,803.00	42,788.00	1,286,591.00	
02 CD 14 06 64 00 13 3501 60 00 00		248,008.81	248,008.81	227,828.04	20,180.77	248,008.81	
02 CD 14 06 64 00 13 3503 60 00 00	2,000,000.00	-528,392.46	1,471,607.54	1,468,634.82	2,972.72	1,471,607.54	
02 CD 14 06 64 00 13 3506 60 00 00		20,000.00	20,000.00	20,000.00		20,000.00	
02 CD 14 06 64 00 13 3807 60 00 00	320,000.00	-675.88	319,324.12	319,324.12		319,324.12	
02 CD 14 06 64 00 14 3103 11 00 00	3,500,000.00	-123,837.43	3,376,162.57	3,147,501.07	228,661.50	3,376,162.57	
02 CD 14 06 64 00 14 3105 11 00 00	2,000,000.00	-826,408.80	1,173,591.20	848,121.20	325,470.00	1,173,591.20	
02 CD 14 06 64 00 15 3104 11 70 00	52,601,511.00	5,570,582.22	58,172,093.22	51,235,640.17	6,936,453.05	58,172,093.22	
02 CD 14 06 64 00 15 3105 11 00 00	3,777,426.00	-536,324.00	3,241,102.00	2,493,974.00	747,128.00	3,241,102.00	
02 CD 14 06 64 00 15 3404 11 00 00	2,466,239.00	2,466,239.00	4,932,478.00	3,744,499.12	1,187,978.88	4,932,478.00	
02 CD 14 06 64 00 15 3411 10 15 00		55,000.00	55,000.00	55,000.00		55,000.00	
02 CD 14 06 64 00 15 3411 11 15 00		853,896.89	853,896.89	853,896.89		853,896.89	
02 CD 14 06 64 00 15 3501 10 00 00	250,954.00	13,457.60	264,411.60	246,502.50	17,909.10	264,411.60	



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 14 DESARROLLO URBANO

**SUBFUNCIÓN** 06 EDIFICIOS PÚBLICOS

**PROGRAMA** 64 CONSTRUCCIÓN Y MANTENIMIENTO DE EDIFICIOS ADMINISTRATIVOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 06 64 00 15 3503 60 15 00	770,000.00		770,000.00	770,000.00		770,000.00	
02 CD 14 06 64 00 15 3503 60 16 00		2,089,252.83	2,089,252.83	2,089,252.83		2,089,252.83	
02 CD 14 06 64 00 15 3504 60 00 00	880,536.00	-75,558.10	804,977.90	804,977.90		804,977.90	
02 CD 14 06 64 00 15 3504 60 15 00	2,754,131.00	-2,034,514.88	719,616.12	719,616.12		719,616.12	
02 CD 14 06 64 00 15 3505 60 00 00	2,072,153.00	-2,072,153.00					
02 CD 14 06 64 00 15 3505 60 16 00	2,300,034.00	-2,300,034.00					
02 CD 14 06 64 00 16 3104 11 70 00	8,504,225.00	-5,939,224.35	2,565,000.65	2,565,000.65		2,565,000.65	
02 CD 14 06 64 00 16 3104 61 70 00	9,338,071.00	3,231,083.20	12,569,154.20	11,183,347.98	1,385,806.22	12,569,154.20	
02 CD 14 06 64 00 16 3105 11 00 00	5,400,000.00	-1,114,769.00	4,285,231.00	3,465,730.00	819,501.00	4,285,231.00	
02 CD 14 06 64 00 16 3411 10 00 00	3,700,000.00	1,087,593.02	4,787,593.02	9,437.40	4,778,155.62	4,787,593.02	
02 CD 14 06 64 00 16 3503 60 00 00	50,000.00		50,000.00	39,897.65	10,102.35	50,000.00	
07 C0 14 06 64 00 01 3101 11 00 04	4.00	-4.00					
07 C0 14 06 64 00 01 3103 11 00 04	2,689.00	-731.37	1,957.63	1,911.09	46.54	1,957.63	
07 C0 14 06 64 00 01 3103 11 25 04	21.00	587.78	608.78	568.83	39.95	608.78	
07 C0 14 06 64 00 01 3104 11 70 04	1,425.00	38,863.60	40,288.60	40,288.60		40,288.60	
07 C0 14 06 64 00 01 3105 11 00 04	950.00	-950.00					
07 C0 14 06 64 00 01 3106 11 00 04	42.00	833.35	875.35	765.63	109.72	875.35	
07 C0 14 06 64 00 01 3107 11 00 04	684.00	-510.60	173.40	173.40		173.40	
07 C0 14 06 64 00 01 3108 11 00 04	15.00	-15.00					
07 C0 14 06 64 00 01 3109 11 00 04	125.00	-125.00					
07 C0 14 06 64 00 01 3203 10 00 04	2,375.00	-791.64	1,583.36	1,583.36		1,583.36	
07 C0 14 06 64 00 01 3212 10 00 04	19.00	-19.00					
07 C0 14 06 64 00 01 3301 10 00 04	1,954.00	-1,954.00					
07 C0 14 06 64 00 01 3301 11 00 04		445,572.34	445,572.34	349,818.04	95,754.30	445,572.34	
07 C0 14 06 64 00 01 3301 60 00 04	523,850.00	-480,195.84	43,654.16	43,654.16		43,654.16	
07 C0 14 06 64 00 01 3403 10 00 04	266.00	-266.00					
07 C0 14 06 64 00 01 3404 11 00 04	10,231.00	2,083.04	12,314.04	11,145.55	1,168.49	12,314.04	
07 C0 14 06 64 00 01 3407 10 00 04	519.00	-519.00					
07 C0 14 06 64 00 01 3411 10 00 04	7,849.00	7,345.87	15,194.87	15,194.87		15,194.87	
07 C0 14 06 64 00 01 3414 10 00 04	665.00	-370.58	294.42	247.26	47.16	294.42	
07 C0 14 06 64 00 01 3415 10 00 04	760.00	-760.00					
07 C0 14 06 64 00 01 3501 10 00 04	1,213.00	-1,213.00					
07 C0 14 06 64 00 01 3502 10 00 04	1,207.00		1,207.00	1,207.00		1,207.00	
07 C0 14 06 64 00 01 3503 10 00 04	4,052.00	-1,013.06	3,038.94	3,038.94		3,038.94	
07 C0 14 06 64 00 01 3504 10 00 04	339.00	-339.00					
07 C0 14 06 64 00 01 3506 10 00 04	3,610.00	-3,610.00					
07 C0 14 06 64 00 01 3701 10 00 04	47.00	-47.00					
07 C0 14 06 64 00 01 3702 10 00 04	190.00	-190.00					
07 C0 14 06 64 00 01 3703 10 00 04	304.00	-84.00	220.00	220.00		220.00	
07 C0 14 06 64 00 01 3803 10 00 04	76.00	-76.00					
09 C0 14 06 64 00 01 3504 10 00 00	559,403.00	-103,528.74	455,874.26	284,330.63	171,543.63	455,874.26	
11 C0 14 06 64 00 01 3504 10 00 00	647,077.00	-647,077.00					
<b>TOTAL CAPÍTULO 3000</b>	<b>215,995,009.00</b>	<b>-13,436,941.40</b>	<b>202,558,067.60</b>	<b>169,349,560.74</b>	<b>33,208,506.86</b>	<b>202,558,067.60</b>	
02 PD 14 06 64 00 HB 4311 61 00 00		224,440.39	224,440.39	224,440.39		224,440.39	



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 14 DESARROLLO URBANO

**SUBFUNCIÓN** 06 EDIFICIOS PÚBLICOS

**PROGRAMA** 64 CONSTRUCCIÓN Y MANTENIMIENTO DE EDIFICIOS ADMINISTRATIVOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 PD 14 06 64 00 RT 4311 61 00 02		2,200,000.00	2,200,000.00	2,200,000.00		2,200,000.00	
14 PO 14 06 64 02 FS 4307 61 04 01	216,000,000.00		216,000,000.00	216,000,000.00		216,000,000.00	
22 AO 14 06 64 00 00 4312 11 00 00	1,300,000.00		1,300,000.00	1,300,000.00		1,300,000.00	
26 PD 14 06 64 00 SP 4308 11 00 00		592,928.00	592,928.00	592,928.00		592,928.00	
26 PD 14 06 64 00 SP 4309 11 00 00		123,790.44	123,790.44	123,790.44		123,790.44	
<b>TOTAL CAPÍTULO 4000</b>	<b>217,300,000.00</b>	<b>3,141,158.83</b>	<b>220,441,158.83</b>	<b>220,441,158.83</b>		<b>220,441,158.83</b>	
02 CD 14 06 64 00 01 5202 20 00 00	71,500.00	-1,002.93	70,497.07	70,497.07		70,497.07	
02 CD 14 06 64 00 01 5203 20 00 00	460,000.00		460,000.00	460,000.00		460,000.00	
02 CD 14 06 64 00 01 5205 20 00 00	32,000.00	-5,115.67	26,884.33	26,884.33		26,884.33	
02 CD 14 06 64 00 01 5206 20 00 00	150,000.00	-92,730.00	57,270.00	57,270.00		57,270.00	
02 CD 14 06 64 00 01 5206 20 16 00		60,720.00	60,720.00	60,720.00		60,720.00	
02 CD 14 06 64 00 01 5303 20 00 00	477,250.00	-387,780.00	89,470.00	89,470.00		89,470.00	
02 CD 14 06 64 00 01 5501 20 00 00	50,000.00	-44,025.75	5,974.25	5,974.25		5,974.25	
02 CD 14 06 64 00 02 5202 20 16 00	16,100.00	-16,100.00					
02 CD 14 06 64 00 02 5301 20 16 00	780,000.00	-406,000.15	373,999.85	373,999.85		373,999.85	
02 CD 14 06 64 00 04 5101 20 00 00		191,198.93	191,198.93	191,198.93		191,198.93	
02 CD 14 06 64 00 04 5701 20 00 00	35,000,000.00	-20,601,300.00	14,398,700.00	14,398,700.00		14,398,700.00	
02 CD 14 06 64 00 04 5701 20 04 02	85,562,208.00	-562,208.00	85,000,000.00	85,000,000.00		85,000,000.00	
02 CD 14 06 64 00 07 5702 20 00 00		4,006,994.21	4,006,994.21	26,006.99	3,980,987.22	4,006,994.21	
02 CD 14 06 64 00 07 5702 20 15 00	2,000,000.00	-2,000,000.00					
02 CD 14 06 64 00 08 5101 20 00 00	11,326,950.00	-10,609,976.58	716,973.42	510,985.42	205,988.00	716,973.42	
02 CD 14 06 64 00 08 5102 20 00 00	300,000.00	-42,954.30	257,045.70	257,045.70		257,045.70	
02 CD 14 06 64 00 08 5201 20 00 00	13,729.00	-13,729.00					
02 CD 14 06 64 00 08 5202 20 00 00	1,000,000.00	-705.20	999,294.80	999,294.80		999,294.80	
02 CD 14 06 64 00 08 5204 20 00 00	7,000,000.00	-7,000,000.00					
02 CD 14 06 64 00 08 5206 20 00 00	1,000,000.00	-1,000,000.00					
02 CD 14 06 64 00 09 5501 20 00 00	412,092.00	-20,397.86	391,694.14	391,694.14		391,694.14	
02 CD 14 06 64 00 10 5201 20 00 00		4,965.99	4,965.99	4,965.99		4,965.99	
02 CD 14 06 64 00 10 5202 20 00 00	152,992.00	-152,992.00					
02 CD 14 06 64 00 10 5203 20 00 00	177,500.00	-177,500.00					
02 CD 14 06 64 00 10 5501 20 00 00	13,200.00	-13,200.00					
02 CD 14 06 64 00 11 5401 20 00 00		1,300.00	1,300.00	1,300.00		1,300.00	
02 CD 14 06 64 00 12 5501 20 15 00	150,000.00	-72,763.70	77,236.30	77,236.30		77,236.30	
02 CD 14 06 64 00 12 5702 20 15 00	3,000,000.00	-3,000,000.00					
02 CD 14 06 64 00 13 5101 20 16 00		200,000.00	200,000.00	200,000.00		200,000.00	
02 CD 14 06 64 00 16 5501 20 15 00	14,000.00	-14,000.00					
12 CO 14 06 64 00 01 5701 20 00 00							
12 CO 14 06 64 00 01 5702 20 00 00							
12 CO 14 06 64 00 01 5703 20 00 00							
12 CO 14 06 64 00 01 5703 20 04 07		38,849,867.00	38,849,867.00	38,849,867.00		38,849,867.00	
<b>TOTAL CAPÍTULO 5000</b>	<b>149,159,521.00</b>	<b>-2,919,435.01</b>	<b>146,240,085.99</b>	<b>142,053,110.77</b>	<b>4,186,975.22</b>	<b>146,240,085.99</b>	
02 CD 14 06 64 00 01 6100 60 00 00	690,821.00	-690,821.00					
02 CD 14 06 64 00 01 6100 60 14 00		690,207.35	690,207.35	690,207.35		690,207.35	
02 CD 14 06 64 00 01 6100 60 15 00	3,835,740.00	-921,584.33	2,914,155.67	2,914,155.67		2,914,155.67	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 14 DESARROLLO URBANO

**SUBFUNCIÓN** 06 EDIFICIOS PÚBLICOS

**PROGRAMA** 64 CONSTRUCCIÓN Y MANTENIMIENTO DE EDIFICIOS ADMINISTRATIVOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 06 64 00 02 6100 60 00 00	1,618,990.00	537,876.57	2,156,866.57	2,156,866.57		2,156,866.57	
02 CD 14 06 64 00 02 6100 60 04 01		393,070.00	393,070.00	393,070.00		393,070.00	
02 CD 14 06 64 00 02 6100 60 16 00		627,345.43	627,345.43	627,345.43		627,345.43	
02 CD 14 06 64 00 03 6100 60 16 00	2,144,357.00	-530,424.20	1,613,932.80	1,613,932.80		1,613,932.80	
02 CD 14 06 64 00 04 6100 60 00 00	957,265.00	-602,919.38	354,345.62	354,345.62		354,345.62	
02 CD 14 06 64 00 04 6100 60 16 00	32,820,871.00	-2,587,574.82	30,233,296.18	30,233,296.18		30,233,296.18	
02 CD 14 06 64 00 04 6300 60 00 00		202,032.52	202,032.52	202,032.52		202,032.52	
02 CD 14 06 64 00 05 6100 60 00 00		37,143.83	37,143.83	37,143.83		37,143.83	
02 CD 14 06 64 00 05 6100 60 04 02	6,600,000.00	-528.68	6,599,471.32	4,085,291.39		4,085,291.39	2,514,179.93
02 CD 14 06 64 00 05 6300 60 16 00	460,000.00	-59,124.02	400,875.98	400,875.98		400,875.98	
02 CD 14 06 64 00 06 6100 60 04 02	15,224,665.00	-1,671,119.70	13,553,545.30	13,546,925.21		13,546,925.21	6,620.09
02 CD 14 06 64 00 06 6300 60 00 00		565,000.00	565,000.00	565,000.00		565,000.00	
02 CD 14 06 64 00 07 6100 60 00 00	1,479,807.00	-239,767.64	1,240,039.36	1,240,039.36		1,240,039.36	
02 CD 14 06 64 00 07 6100 60 04 02	26,908,717.00	-14,293,482.65	12,615,234.35	12,079,515.03		12,079,515.03	535,719.32
02 CD 14 06 64 00 07 6100 60 14 00		189,946.94	189,946.94	189,946.94		189,946.94	
02 CD 14 06 64 00 07 6100 60 16 00	636,106.00	-610,820.61	25,285.39	25,285.39		25,285.39	
02 CD 14 06 64 00 07 6300 60 04 02	451,232.00	-210,006.29	241,225.71	241,225.70		241,225.70	0.01
02 CD 14 06 64 00 08 6100 60 00 00		6,441,920.23	6,441,920.23	4,131,086.89	2,310,833.34	6,441,920.23	
02 CD 14 06 64 00 08 6100 60 04 02	4,890,000.00	-1,554,733.04	3,335,266.96	3,248,568.79		3,248,568.79	86,698.17
02 CD 14 06 64 00 09 6100 60 00 00	6,666,666.00	-6,666,666.00					
02 CD 14 06 64 00 09 6100 60 14 00		1,999,906.53	1,999,906.53	1,999,906.53		1,999,906.53	
02 CD 14 06 64 00 09 6300 60 00 00	333,334.00	-25,292.88	308,041.12	308,041.12		308,041.12	
02 CD 14 06 64 00 10 6100 60 00 00		185,116.06	185,116.06	185,116.06		185,116.06	
02 CD 14 06 64 00 10 6100 60 04 02	22,000,000.00	-64,314.79	21,935,685.21	21,452,409.23		21,452,409.23	483,275.98
02 CD 14 06 64 00 11 6100 60 00 00	1,600,000.00	182,901.72	1,782,901.72	1,727,303.84	55,597.88	1,782,901.72	
02 CD 14 06 64 00 11 6100 60 15 00		10,443,546.66	10,443,546.66	10,443,546.66		10,443,546.66	
02 CD 14 06 64 00 12 6100 60 04 02	7,500,000.00	-1,040,033.13	6,459,966.87	6,240,031.74		6,240,031.74	219,935.13
02 CD 14 06 64 00 12 6300 60 04 01	200,000.00	-1,334.74	198,665.26	198,665.26		198,665.26	
02 CD 14 06 64 00 13 6100 60 00 00		699,943.85	699,943.85	576,556.00	123,387.85	699,943.85	
02 CD 14 06 64 00 13 6100 60 04 01	307,000.00	-130,556.73	176,443.27	176,443.27		176,443.27	
02 CD 14 06 64 00 13 6100 60 14 00							
02 CD 14 06 64 00 13 6100 60 15 00	4,205,262.00	-238,779.29	3,966,482.71	3,966,482.71		3,966,482.71	
02 CD 14 06 64 00 13 6100 60 16 00		346,926.25	346,926.25	346,926.25		346,926.25	
02 CD 14 06 64 00 14 6100 60 00 00							
02 CD 14 06 64 00 14 6100 60 04 02	18,420,672.00		18,420,672.00	18,405,723.47		18,405,723.47	14,948.53
02 CD 14 06 64 00 15 6100 60 00 00		157,616.00	157,616.00	157,616.00		157,616.00	
02 CD 14 06 64 00 15 6100 60 04 04	24,009,941.00	-8,150,880.07	15,859,060.93	11,539,867.03		11,539,867.03	4,319,193.90
02 CD 14 06 64 00 15 6100 60 15 00							
02 CD 14 06 64 00 15 6300 60 00 00		1,957,964.58	1,957,964.58	1,957,964.58		1,957,964.58	
02 CD 14 06 64 00 15 6300 60 15 00	1,397,456.00	-1,397,456.00					
02 CD 14 06 64 00 16 6100 60 00 00		2,776,806.86	2,776,806.86	2,776,806.86		2,776,806.86	
02 CD 14 06 64 00 16 6100 60 04 02	11,437,210.00	-707.43	11,436,502.57	10,836,682.73		10,836,682.73	599,819.84
02 CD 14 06 64 00 16 6100 60 15 00	362,790.00	290,312.43	653,102.43	653,102.43		653,102.43	
07 CO 14 06 64 00 01 6100 60 00 06		2,463,644.09	2,463,644.09	118,262.79	2,345,381.30	2,463,644.09	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 14 DESARROLLO URBANO

**SUBFUNCIÓN** 06 EDIFICIOS PÚBLICOS

**PROGRAMA** 64 CONSTRUCCIÓN Y MANTENIMIENTO DE EDIFICIOS ADMINISTRATIVOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 14 06 64 00 01 6100 60 04 02		2,173,157.29	2,173,157.29	2,143,011.19		2,143,011.19	30,146.10
07 C0 14 06 64 00 01 6100 60 16 04	3,000,000.00	3,478,138.46	6,478,138.46	6,478,138.46		6,478,138.46	
07 C0 14 06 64 00 01 6100 61 00 06							
07 C0 14 06 64 00 01 6300 60 00 06							
07 C0 14 06 64 00 01 6300 60 16 01	5,000,000.00	-5,000,000.00					
14 C0 14 06 64 00 00 6100 60 04 02	42,614,760.00	-42,614,760.00					
14 C0 14 06 64 00 00 6300 60 04 02	4,152,000.00	-4,152,000.00					
<b>TOTAL CAPÍTULO 6000</b>	<b>251,925,662.00</b>	<b>-56,615,163.77</b>	<b>195,310,498.23</b>	<b>181,664,760.86</b>	<b>4,835,200.37</b>	<b>186,499,961.23</b>	<b>8,810,537.00</b>
<b>TOTAL PROGRAMA 64</b>	<b>1,059,363,658.00</b>	<b>-111,402,716.32</b>	<b>947,960,941.68</b>	<b>893,757,999.50</b>	<b>45,392,405.18</b>	<b>939,150,404.68</b>	<b>8,810,537.00</b>



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCIÓN** 01 MEDIO AMBIENTE

**PROGRAMA** 65 REGULACIÓN Y PREVENCIÓN DE LA CONTAMINACIÓN DEL AIRE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 65 00 14 1202 61 00 00	61,736.00	-7,670.74	54,065.26	54,065.26		54,065.26	
02 CD 15 01 65 00 14 1306 61 05 00	6,766.00	-5,740.70	1,025.30	1,025.30		1,025.30	
02 CD 15 01 65 00 14 1327 61 05 00	7,424.00						
02 CD 15 01 65 00 14 1401 61 05 00	7,871.00	-7,871.00					
02 CD 15 01 65 00 14 1403 61 05 00	3,087.00	-3,087.00					
02 CD 15 01 65 00 14 1507 61 05 00	16,000.00	-16,000.00					
02 CD 15 01 65 00 14 1508 61 05 00	1,235.00	-1,235.00					
02 CD 15 01 65 00 14 1601 61 05 00	1,235.00	-1,235.00					
06 C0 15 01 65 00 01 1103 11 00 00	9,787,547.00	-1,866,896.24	7,920,650.76	7,920,650.76		7,920,650.76	
06 C0 15 01 65 00 01 1104 11 00 00	6,449,517.00	-358,006.77	6,091,510.23	6,091,510.23		6,091,510.23	
06 C0 15 01 65 00 01 1202 11 05 00	8,971,836.00	-224,692.57	8,747,143.43	8,747,143.43		8,747,143.43	
06 C0 15 01 65 00 01 1301 11 00 00	166,101.00	-5,480.05	160,620.95	160,620.95		160,620.95	
06 C0 15 01 65 00 01 1305 11 00 00	436,811.00	-48,915.80	387,895.20	387,895.20		387,895.20	
06 C0 15 01 65 00 01 1306 11 00 00	1,747,248.00	-767,723.18	979,524.82	979,524.82		979,524.82	
06 C0 15 01 65 00 01 1306 11 05 00	1,003,399.00	46,182.68	1,049,581.68	1,049,581.68		1,049,581.68	
06 C0 15 01 65 00 01 1308 11 00 00		38,134.36	38,134.36	38,134.36		38,134.36	
06 C0 15 01 65 00 01 1308 11 12 00	186,019.00	-186,019.00					
06 C0 15 01 65 00 01 1316 11 12 00	140,160.00	500,042.89	640,202.89	640,202.89		640,202.89	
06 C0 15 01 65 00 01 1319 11 00 00	729,473.00	-250,983.27	478,489.73	478,489.73		478,489.73	
06 C0 15 01 65 00 01 1322 11 00 00	5,230.00	84,395.16	89,625.16	89,625.16		89,625.16	
06 C0 15 01 65 00 01 1326 11 00 00	296,149.00	-152,008.19	144,140.81	144,140.81		144,140.81	
06 C0 15 01 65 00 01 1327 11 00 00	277,233.00	-277,233.00					
06 C0 15 01 65 00 01 1327 11 05 00	6,522.00	-6,522.00					
06 C0 15 01 65 00 01 1401 11 01 00	1,623,686.00	-84,958.00	1,538,728.00	1,538,728.00		1,538,728.00	
06 C0 15 01 65 00 01 1401 11 03 00	441,493.00	-124,476.00	317,017.00	317,017.00		317,017.00	
06 C0 15 01 65 00 01 1401 11 05 00	1,151,400.00	-1,151,400.00					
06 C0 15 01 65 00 01 1403 11 01 00	467,041.00	-103,449.18	363,591.82	363,591.82		363,591.82	
06 C0 15 01 65 00 01 1403 11 03 00	327,033.00	-25,952.00	301,081.00	301,081.00		301,081.00	
06 C0 15 01 65 00 01 1403 11 05 00	451,530.00	-451,530.00					
06 C0 15 01 65 00 01 1404 11 00 00	477,771.00	110,668.64	588,439.64	588,439.64		588,439.64	
06 C0 15 01 65 00 01 1407 11 00 00	50,406.00	-4,337.57	46,068.43	46,068.43		46,068.43	
06 C0 15 01 65 00 01 1501 11 00 00	870,938.00	-200,812.80	670,125.20	642,369.36	27,755.84	670,125.20	
06 C0 15 01 65 00 01 1506 11 00 00	473,475.00	-17,513.93	455,961.07	455,961.07		455,961.07	
06 C0 15 01 65 00 01 1506 11 12 00		69,316.60	69,316.60	50,964.80	18,351.80	69,316.60	
06 C0 15 01 65 00 01 1507 11 00 00	2,139,674.00	57,793.17	2,197,467.17	2,197,467.17		2,197,467.17	
06 C0 15 01 65 00 01 1507 11 12 00	20,544.00	-20,544.00					
06 C0 15 01 65 00 01 1507 11 64 00	392,904.00	-89,066.22	303,837.78	303,837.78		303,837.78	
06 C0 15 01 65 00 01 1507 11 65 00	182,390.00	384,373.22	566,763.22	566,763.22		566,763.22	
06 C0 15 01 65 00 01 1507 11 67 00							
06 C0 15 01 65 00 01 1508 11 00 00	318,693.00	-70,091.10	248,601.90	248,601.90		248,601.90	
06 C0 15 01 65 00 01 1509 11 00 00	14,602,874.00	-1,865,597.06	12,737,276.94	12,737,276.94		12,737,276.94	
06 C0 15 01 65 00 01 1510 11 00 00		10,055.86	10,055.86	10,055.86		10,055.86	
06 C0 15 01 65 00 01 1510 11 05 00	180,612.00	-180,612.00					
06 C0 15 01 65 00 01 1510 11 12 00	18,388.00	-18,388.00					



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCIÓN 01 MEDIO AMBIENTE

PROGRAMA 65 REGULACIÓN Y PREVENCIÓN DE LA CONTAMINACIÓN DEL AIRE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 15 01 65 00 01 1601 11 00 00	787,941.00	-45,561.00	742,380.00	742,380.00		742,380.00	
06 C0 15 01 65 00 01 1601 11 05 00	180,612.00	-180,612.00					
<b>TOTAL CAPÍTULO 1000</b>	<b>55,468,004.00</b>	<b>-7,528,681.79</b>	<b>47,939,322.21</b>	<b>47,893,214.57</b>	<b>46,107.64</b>	<b>47,939,322.21</b>	
02 CD 15 01 65 00 14 2303 60 00 00	23,000.00	-10,925.00	12,075.00		12,075.00	12,075.00	
02 CD 15 01 65 00 14 2701 60 00 00	20,000.00	-15,756.50	4,243.50	4,243.50		4,243.50	
06 C0 15 01 65 00 01 2101 10 00 00	67,724.00	-33,325.38	34,398.62	34,398.62		34,398.62	
06 C0 15 01 65 00 01 2101 10 30 00							
06 C0 15 01 65 00 01 2101 10 51 00		12,956.24	12,956.24	12,956.24		12,956.24	
06 C0 15 01 65 00 01 2103 10 51 00		2,556.45	2,556.45	2,556.45		2,556.45	
06 C0 15 01 65 00 01 2104 10 00 00	11,000.00	-11,000.00					
06 C0 15 01 65 00 01 2104 10 30 00							
06 C0 15 01 65 00 01 2105 10 00 00	50,340.00	-50,340.00					
06 C0 15 01 65 00 01 2105 10 30 00							
06 C0 15 01 65 00 01 2106 10 00 00	86,500.00	-17,181.84	69,318.16	69,318.16		69,318.16	
06 C0 15 01 65 00 01 2106 10 51 00		10,013.81	10,013.81	10,013.81		10,013.81	
06 C0 15 01 65 00 01 2201 10 00 00	31,416.00	-5,032.15	26,383.85	26,383.85		26,383.85	
06 C0 15 01 65 00 01 2201 10 51 00		17,964.09	17,964.09	17,964.09		17,964.09	
06 C0 15 01 65 00 01 2302 10 00 00	230,915.00	-123,221.85	107,693.15	107,693.15		107,693.15	
06 C0 15 01 65 00 01 2302 10 30 00							
06 C0 15 01 65 00 01 2302 10 51 00		16,187.65	16,187.65	16,187.65		16,187.65	
06 C0 15 01 65 00 01 2303 10 00 00	150,000.00	-126,231.80	23,768.20	23,768.20		23,768.20	
06 C0 15 01 65 00 01 2303 10 51 00		2,264.79	2,264.79	2,264.79		2,264.79	
06 C0 15 01 65 00 01 2401 10 51 00		11,614.47	11,614.47	11,614.47		11,614.47	
06 C0 15 01 65 00 01 2402 10 51 00		75.00	75.00	75.00		75.00	
06 C0 15 01 65 00 01 2404 10 00 00	60,000.00	-35,612.81	24,387.19	24,387.19		24,387.19	
06 C0 15 01 65 00 01 2404 10 30 00							
06 C0 15 01 65 00 01 2404 10 51 00		1,658.67	1,658.67	1,658.67		1,658.67	
06 C0 15 01 65 00 01 2505 10 00 00	124,213.00	-121,955.94	2,257.06	2,257.06		2,257.06	
06 C0 15 01 65 00 01 2601 10 00 00	690,109.00	-144,984.06	545,124.94	545,124.94		545,124.94	
06 C0 15 01 65 00 01 2601 10 51 00		72,270.01	72,270.01	72,270.01		72,270.01	
06 C0 15 01 65 00 01 2701 10 00 00	19,000.00	31,682.22	50,682.22	50,682.22		50,682.22	
06 C0 15 01 65 00 01 2702 10 00 00	70,116.00	-57,204.93	12,911.07	12,911.07		12,911.07	
06 C0 15 01 65 00 01 2702 10 51 00		2,484.00	2,484.00	2,484.00		2,484.00	
<b>TOTAL CAPÍTULO 2000</b>	<b>1,634,333.00</b>	<b>-571,044.86</b>	<b>1,063,288.14</b>	<b>1,051,213.14</b>	<b>12,075.00</b>	<b>1,063,288.14</b>	
02 CD 15 01 65 00 14 3302 10 00 00	80,000.00						
02 CD 15 01 65 00 14 3603 11 00 00	30,000.00	-30,000.00					
06 C0 15 01 65 00 01 3104 11 00 00	50,000.00	-50,000.00					
06 C0 15 01 65 00 01 3104 11 70 00	740,000.00	2,020,579.31	2,760,579.31	2,760,579.31		2,760,579.31	
06 C0 15 01 65 00 01 3106 11 00 00	359,347.00	152,021.80	511,368.80	506,565.08	4,803.72	511,368.80	
06 C0 15 01 65 00 01 3210 10 00 00	70,000.00	-35,972.00	34,028.00	34,028.00		34,028.00	
06 C0 15 01 65 00 01 3212 10 00 00	20,000.00	-20,000.00					
06 C0 15 01 65 00 01 3212 10 30 00							
06 C0 15 01 65 00 01 3301 10 00 00	6,060,740.00	-6,060,740.00					
06 C0 15 01 65 00 01 3301 10 11 00		5,691,987.84	5,691,987.84	4,760,510.00	931,477.84	5,691,987.84	





ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCIÓN 01 MEDIO AMBIENTE

PROGRAMA 65 REGULACIÓN Y PREVENCIÓN DE LA CONTAMINACIÓN DEL AIRE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 15 01 65 00 01 3305 10 00 00	232,722.00	1,969,948.78	2,202,670.78	49,761.68	2,152,909.10	2,202,670.78	
06 C0 15 01 65 00 01 3305 10 26 00		3,673,356.70	3,673,356.70	3,673,356.70		3,673,356.70	
06 C0 15 01 65 00 01 3305 10 30 00							
06 C0 15 01 65 00 01 3402 10 51 00		9,000.00	9,000.00	9,000.00		9,000.00	
06 C0 15 01 65 00 01 3403 10 00 00		21,121.82	21,121.82		21,121.82	21,121.82	
06 C0 15 01 65 00 01 3403 10 51 00		483.00	483.00	483.00		483.00	
06 C0 15 01 65 00 01 3404 11 00 00	760,255.00	-188,622.39	571,632.61	533,692.45	37,940.16	571,632.61	
06 C0 15 01 65 00 01 3409 10 00 00	238,000.00	-238,000.00					
06 C0 15 01 65 00 01 3409 10 30 00							
06 C0 15 01 65 00 01 3414 10 00 00	44,000.00	4,466.89	48,466.89	40,494.94	7,971.95	48,466.89	
06 C0 15 01 65 00 01 3501 10 00 00	89,847.00	-38,716.95	51,130.05	51,130.05		51,130.05	
06 C0 15 01 65 00 01 3501 10 30 00							
06 C0 15 01 65 00 01 3501 10 51 00		12,535.00	12,535.00	12,535.00		12,535.00	
06 C0 15 01 65 00 01 3502 10 00 00	200,000.00	-200,000.00					
06 C0 15 01 65 00 01 3502 10 30 00							
06 C0 15 01 65 00 01 3503 10 00 00	2,737,543.00	-595,788.09	2,141,754.91	1,886,774.03	254,980.88	2,141,754.91	
06 C0 15 01 65 00 01 3503 10 51 00		59,183.27	59,183.27	59,183.27		59,183.27	
06 C0 15 01 65 00 01 3504 10 51 00		73,830.00	73,830.00	73,830.00		73,830.00	
06 C0 15 01 65 00 01 3603 11 00 00	60,000.00	-60,000.00					
06 C0 15 01 65 00 01 3604 11 00 00		133,181.04	133,181.04	133,181.04		133,181.04	
06 C0 15 01 65 00 01 3605 11 00 00	9,761,340.00	-208,039.88	9,553,300.12	8,575,800.12	977,500.00	9,553,300.12	
06 C0 15 01 65 00 01 3606 11 00 00	32,834.00	-32,834.00					
06 C0 15 01 65 00 01 3606 11 30 00							
<b>TOTAL CAPÍTULO 3000</b>	<b>21,566,628.00</b>	<b>5,982,982.14</b>	<b>27,549,610.14</b>	<b>23,160,904.67</b>	<b>4,388,705.47</b>	<b>27,549,610.14</b>	
06 C0 15 01 65 00 01 4103 11 00 00		17,350.66	17,350.66	17,350.66		17,350.66	
06 P0 15 01 65 00 FA 4309 11 00 00	40,000,000.00	-39,785,720.00	214,280.00	214,280.00		214,280.00	
06 P0 15 01 65 00 FA 4309 11 30 00							
06 P0 15 01 65 00 FA 4311 21 00 00		163,320.00	163,320.00	163,320.00		163,320.00	
<b>TOTAL CAPÍTULO 4000</b>	<b>40,000,000.00</b>	<b>-39,605,049.34</b>	<b>394,950.66</b>	<b>394,950.66</b>		<b>394,950.66</b>	
02 CD 15 01 65 00 14 5303 20 16 00	300,000.00	-257,749.22	42,250.78	42,250.78		42,250.78	
06 C0 15 01 65 00 01 5101 20 51 00		39,054.12	39,054.12	39,054.12		39,054.12	
06 C0 15 01 65 00 01 5206 20 00 00							
06 C0 15 01 65 00 01 5303 20 00 00							
<b>TOTAL CAPÍTULO 5000</b>	<b>300,000.00</b>	<b>-218,695.10</b>	<b>81,304.90</b>	<b>81,304.90</b>		<b>81,304.90</b>	
<b>TOTAL PROGRAMA 65</b>	<b>118,968,965.00</b>	<b>-41,940,488.95</b>	<b>77,028,476.05</b>	<b>72,581,587.94</b>	<b>4,446,888.11</b>	<b>77,028,476.05</b>	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCIÓN 01 MEDIO AMBIENTE

PROGRAMA 66 REGULACIÓN Y PREVENCIÓN DE LA CONTAMINACIÓN DEL AGUA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 15 01 66 00 01 1103 11 00 00	455,024.00	-35,372.82	419,651.18	419,651.18		419,651.18	
06 C0 15 01 66 00 01 1104 11 00 00	528,011.00	18,369.19	546,380.19	546,380.19		546,380.19	
06 C0 15 01 66 00 01 1202 11 05 00	1,718,737.00	-50,713.88	1,668,023.12	1,668,023.12		1,668,023.12	
06 C0 15 01 66 00 01 1301 11 00 00	11,654.00	-612.75	11,041.25	11,041.25		11,041.25	
06 C0 15 01 66 00 01 1305 11 00 00	35,278.00	-1,031.54	34,246.46	34,246.46		34,246.46	
06 C0 15 01 66 00 01 1306 11 00 00	141,110.00	-85,728.70	55,381.30	55,381.30		55,381.30	
06 C0 15 01 66 00 01 1306 11 05 00	190,971.00	-10,659.38	180,311.62	180,311.62		180,311.62	
06 C0 15 01 66 00 01 1327 11 00 00	19,988.00	-19,988.00					
06 C0 15 01 66 00 01 1401 11 01 00	131,165.00	-6,862.00	124,303.00	124,303.00		124,303.00	
06 C0 15 01 66 00 01 1401 11 03 00	35,641.00	-10,048.00	25,593.00	25,593.00		25,593.00	
06 C0 15 01 66 00 01 1401 11 05 00	219,139.00	-219,139.00					
06 C0 15 01 66 00 01 1403 11 01 00	37,461.00	-8,297.58	29,163.42	29,163.42		29,163.42	
06 C0 15 01 66 00 01 1403 11 03 00	26,400.00	-2,095.00	24,305.00	24,305.00		24,305.00	
06 C0 15 01 66 00 01 1403 11 05 00	85,937.00	-85,937.00					
06 C0 15 01 66 00 01 1404 11 00 00	52,333.00	12,122.18	64,455.18	64,455.18		64,455.18	
06 C0 15 01 66 00 01 1407 11 00 00	3,811.00	-317.04	3,493.96	3,493.96		3,493.96	
06 C0 15 01 66 00 01 1501 11 00 00	51,232.00	-12,557.93	38,674.07	37,063.24	1,610.83	38,674.07	
06 C0 15 01 66 00 01 1506 11 00 00	29,904.00	5,709.97	35,613.97	35,613.97		35,613.97	
06 C0 15 01 66 00 01 1507 11 00 00	231,937.00	-39,185.50	192,751.50	192,751.50		192,751.50	
06 C0 15 01 66 00 01 1507 11 65 00	82,390.00	173,630.73	256,020.73	256,020.73		256,020.73	
06 C0 15 01 66 00 01 1507 11 67 00		635,655.97	635,655.97	635,655.97		635,655.97	
06 C0 15 01 66 00 01 1508 11 00 00	25,544.00	-5,617.97	19,926.03	19,926.03		19,926.03	
06 C0 15 01 66 00 01 1509 11 00 00	2,077,355.00	-1,027,042.78	1,050,312.22	1,050,312.22		1,050,312.22	
06 C0 15 01 66 00 01 1510 11 00 00		609.47	609.47	609.47		609.47	
06 C0 15 01 66 00 01 1510 11 05 00	34,375.00	-34,375.00					
06 C0 15 01 66 00 01 1510 11 12 00	1,143.00	-1,143.00					
06 C0 15 01 66 00 01 1601 11 00 00	77,725.00	-4,494.00	73,231.00	73,231.00		73,231.00	
06 C0 15 01 66 00 01 1601 11 05 00	34,375.00	-34,375.00					
<b>TOTAL CAPÍTULO 1000</b>	<b>6,338,640.00</b>	<b>-849,496.36</b>	<b>5,489,143.64</b>	<b>5,487,532.81</b>	<b>1,610.83</b>	<b>5,489,143.64</b>	
06 C0 15 01 66 00 01 2101 10 00 00	38,000.00	-19,266.04	18,733.96	18,733.96		18,733.96	
06 C0 15 01 66 00 01 2103 10 00 00	8,000.00	-8,000.00					
06 C0 15 01 66 00 01 2105 10 00 00	6,000.00	-6,000.00					
06 C0 15 01 66 00 01 2302 10 00 00	17,800.00	-17,800.00					
06 C0 15 01 66 00 01 2501 10 00 00	60,000.00	-60,000.00					
06 C0 15 01 66 00 01 2505 10 00 00	17,950.00	-16,174.53	1,775.47	1,775.47		1,775.47	
06 C0 15 01 66 00 01 2601 10 00 00	55,365.00	-625.00	54,740.00	54,740.00		54,740.00	
06 C0 15 01 66 00 01 2702 10 00 00	6,870.00	3,862.09	10,732.09	10,732.09		10,732.09	
<b>TOTAL CAPÍTULO 2000</b>	<b>209,985.00</b>	<b>-124,003.48</b>	<b>85,981.52</b>	<b>85,981.52</b>		<b>85,981.52</b>	
06 C0 15 01 66 00 01 3212 10 00 00	16,478.00	-16,478.00					
06 C0 15 01 66 00 01 3301 10 00 00	652,300.00	-652,300.00					
06 C0 15 01 66 00 01 3301 10 11 00		474,630.00	474,630.00	413,780.00	60,850.00	474,630.00	
06 C0 15 01 66 00 01 3305 10 00 00	1,629,663.00	-1,429,663.00	200,000.00	200,000.00		200,000.00	
06 C0 15 01 66 00 01 3503 10 00 00	65,000.00	-58,211.55	6,788.45	6,788.45		6,788.45	
<b>TOTAL CAPÍTULO 3000</b>	<b>2,363,441.00</b>	<b>-1,682,022.55</b>	<b>681,418.45</b>	<b>620,568.45</b>	<b>60,850.00</b>	<b>681,418.45</b>	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCIÓN** 01 MEDIO AMBIENTE

**PROGRAMA** 66 REGULACIÓN Y PREVENCIÓN DE LA CONTAMINACIÓN DEL AGUA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 PD 15 01 66 00 SA 4309 11 00 00	237,241,981.00	-30,863,741.22	206,378,239.78	187,847,368.28	18,530,871.50	206,378,239.78	
06 PD 15 01 66 00 SA 4310 21 45 01		24,716,665.77	24,716,665.77	24,716,665.77		24,716,665.77	
06 PD 15 01 66 00 SA 4311 21 00 00	6,459,198.00	-5,826,915.07	632,282.93	238,274.25	394,008.68	632,282.93	
06 PD 15 01 66 00 SA 4311 21 45 01							
<b>TOTAL CAPÍTULO 4000</b>	<b>243,701,179.00</b>	<b>-11,973,990.52</b>	<b>231,727,188.48</b>	<b>212,802,308.30</b>	<b>18,924,880.18</b>	<b>231,727,188.48</b>	
<b>TOTAL PROGRAMA 66</b>	<b>252,613,245.00</b>	<b>-14,629,512.91</b>	<b>237,983,732.09</b>	<b>218,996,391.08</b>	<b>18,987,341.01</b>	<b>237,983,732.09</b>	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCIÓN 01 MEDIO AMBIENTE

PROGRAMA 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 67 00 01 1103 61 00 00	5,072,878.00	958,706.77	6,031,584.77	6,031,584.77		6,031,584.77	
02 CD 15 01 67 00 01 1104 61 00 00	29,228,765.00	-326,085.58	28,902,679.42	28,902,679.42		28,902,679.42	
02 CD 15 01 67 00 01 1202 61 00 00	7,488,548.00	-542,197.96	6,946,350.04	6,946,350.04		6,946,350.04	
02 CD 15 01 67 00 01 1301 61 00 00	797,761.00	-139,300.50	658,460.50	658,460.50		658,460.50	
02 CD 15 01 67 00 01 1305 61 00 00	940,100.00		940,100.00	940,100.00		940,100.00	
02 CD 15 01 67 00 01 1306 61 00 00	2,731,261.00	-1,207,860.58	1,523,400.42	1,523,400.42		1,523,400.42	
02 CD 15 01 67 00 01 1306 61 05 00	732,089.00	912,933.48	1,645,022.48	1,645,022.48		1,645,022.48	
02 CD 15 01 67 00 01 1316 61 12 00	159,575.00	356,899.49	516,474.49	516,474.49		516,474.49	
02 CD 15 01 67 00 01 1319 61 00 00	3,438,859.00	-124,451.19	3,314,407.81	3,314,407.81		3,314,407.81	
02 CD 15 01 67 00 01 1322 61 00 00	1,923,419.00	724,993.51	2,648,412.51	2,648,412.51		2,648,412.51	
02 CD 15 01 67 00 01 1326 61 00 00	47,244.00	123,514.19	170,758.19	170,758.19		170,758.19	
02 CD 15 01 67 00 01 1327 61 00 00	2,589,459.00	-2,589,459.00					
02 CD 15 01 67 00 01 1327 61 05 00	1,001,985.00	-1,001,985.00					
02 CD 15 01 67 00 01 1401 61 01 00	7,654,366.00	-1,444,694.00	6,209,672.00	6,209,672.00		6,209,672.00	
02 CD 15 01 67 00 01 1401 61 03 00	2,331,773.00	-241,830.00	2,089,943.00	2,089,943.00		2,089,943.00	
02 CD 15 01 67 00 01 1401 61 05 00	851,688.00	-851,688.00					
02 CD 15 01 67 00 01 1403 61 01 00	479,303.00	93,264.94	572,567.94	572,567.94		572,567.94	
02 CD 15 01 67 00 01 1403 61 03 00	693,872.00	82,634.00	776,506.00	776,506.00		776,506.00	
02 CD 15 01 67 00 01 1403 61 05 00	288,450.00	-288,450.00					
02 CD 15 01 67 00 01 1404 61 00 00	648,523.00	205,233.82	853,756.82	853,756.82		853,756.82	
02 CD 15 01 67 00 01 1407 61 00 00	114,454.00	-9,373.60	105,080.40	105,080.40		105,080.40	
02 CD 15 01 67 00 01 1501 61 00 00	3,147,790.00	-683,441.61	2,464,348.39	2,362,866.10	101,482.29	2,464,348.39	
02 CD 15 01 67 00 01 1506 61 00 00	2,770,767.00	9,061.98	2,779,828.98	2,779,828.98		2,779,828.98	
02 CD 15 01 67 00 01 1507 61 00 00	9,909,751.00	144,512.86	10,054,263.86	10,054,263.86		10,054,263.86	
02 CD 15 01 67 00 01 1507 61 05 00							
02 CD 15 01 67 00 01 1507 61 64 00		1,944,602.62	1,944,602.62	1,944,602.62		1,944,602.62	
02 CD 15 01 67 00 01 1507 61 65 00	2,460,313.00	-2,381,345.68	78,967.32	78,967.32		78,967.32	
02 CD 15 01 67 00 01 1507 61 67 00		1,394,430.69	1,394,430.69	1,394,430.69		1,394,430.69	
02 CD 15 01 67 00 01 1508 61 00 00	631,976.00	-162,277.34	469,698.66	469,698.66		469,698.66	
02 CD 15 01 67 00 01 1508 61 05 00	103,235.00	-103,235.00					
02 CD 15 01 67 00 01 1509 11 00 00	2,377,131.00	664,165.00	3,041,296.00	3,041,296.00		3,041,296.00	
02 CD 15 01 67 00 01 1601 61 05 00	133,598.00	-133,598.00					
02 CD 15 01 67 00 02 1103 61 00 00	5,266,971.00	1,809,538.31	7,076,509.31	7,076,509.31		7,076,509.31	
02 CD 15 01 67 00 02 1104 61 00 00	37,030,610.00	3,420,535.20	40,451,145.20	40,451,145.20		40,451,145.20	
02 CD 15 01 67 00 02 1202 61 00 00	9,336,917.00	-68,937.67	9,267,979.33	9,267,979.33		9,267,979.33	
02 CD 15 01 67 00 02 1202 61 15 00		1,672,595.72	1,672,595.72	1,672,595.72		1,672,595.72	
02 CD 15 01 67 00 02 1301 61 00 00	846,710.00	53,427.89	900,137.89	900,137.89		900,137.89	
02 CD 15 01 67 00 02 1305 61 00 00	1,145,684.00	-62,282.40	1,083,401.60	1,083,401.60		1,083,401.60	
02 CD 15 01 67 00 02 1306 61 00 00	4,727,420.00	-4,727,420.00					
02 CD 15 01 67 00 02 1306 61 05 00	629,902.00	199,876.50	829,778.50	829,778.50		829,778.50	
02 CD 15 01 67 00 02 1319 61 00 00	5,101,432.00	513,742.42	5,615,174.42	5,615,174.42		5,615,174.42	
02 CD 15 01 67 00 02 1322 61 00 00	3,361,436.00	2,619,758.29	5,981,194.29	5,981,194.29		5,981,194.29	
02 CD 15 01 67 00 02 1325 61 00 00	124,896.00	-43,967.01	80,928.99	80,928.99		80,928.99	
02 CD 15 01 67 00 02 1326 61 00 00	3,843,075.00	131,055.78	3,974,130.78	3,974,130.78		3,974,130.78	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCIÓN 01 MEDIO AMBIENTE

PROGRAMA 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 67 00 02 1327 61 00 00	2,300,913.00	-2,300,913.00					
02 CD 15 01 67 00 02 1327 61 05 00	212,836.00	-212,836.00					
02 CD 15 01 67 00 02 1401 61 01 00	682,675.00	568,205.00	1,250,880.00	1,250,880.00		1,250,880.00	
02 CD 15 01 67 00 02 1401 61 03 00	4,997,995.00	-2,597,352.00	2,400,643.00	2,400,643.00		2,400,643.00	
02 CD 15 01 67 00 02 1401 61 05 00	732,852.00	-732,852.00					
02 CD 15 01 67 00 02 1403 61 01 00	267,989.00	-43,092.10	224,896.90	224,896.90		224,896.90	
02 CD 15 01 67 00 02 1403 61 03 00	1,796,813.00	-18,104.00	1,778,709.00	1,778,709.00		1,778,709.00	
02 CD 15 01 67 00 02 1403 61 05 00	287,616.00	-287,616.00					
02 CD 15 01 67 00 02 1404 61 00 00	864,051.00	290,910.09	1,154,961.09	1,154,961.09		1,154,961.09	
02 CD 15 01 67 00 02 1407 61 00 00	160,335.00	-6,656.87	153,678.13	153,678.13		153,678.13	
02 CD 15 01 67 00 02 1501 61 00 00	3,231,349.00	-570,164.41	2,661,184.59	2,551,028.60	110,155.99	2,661,184.59	
02 CD 15 01 67 00 02 1506 61 00 00	3,978,257.00	-371,783.41	3,606,473.59	3,606,473.59		3,606,473.59	
02 CD 15 01 67 00 02 1507 61 00 00	12,551,646.00	-1,431,658.38	11,119,987.62	11,119,987.62		11,119,987.62	
02 CD 15 01 67 00 02 1507 61 05 00	471,162.00	-471,162.00					
02 CD 15 01 67 00 02 1507 61 65 00	6,761,553.00	-6,140,353.92	621,199.08	621,199.08		621,199.08	
02 CD 15 01 67 00 02 1507 61 66 00	99,800.00	-99,800.00					
02 CD 15 01 67 00 02 1507 61 67 00		1,380,712.88	1,380,712.88	1,380,712.88		1,380,712.88	
02 CD 15 01 67 00 02 1508 61 00 00	869,965.00	209,923.96	1,079,888.96	1,079,888.96		1,079,888.96	
02 CD 15 01 67 00 02 1508 61 05 00	115,048.00	-115,048.00					
02 CD 15 01 67 00 02 1510 61 00 00	79,027.00	-33,277.64	45,749.36	45,749.36		45,749.36	
02 CD 15 01 67 00 03 1103 61 00 00	3,554,275.00	-546,625.00	3,007,650.00	3,007,650.00		3,007,650.00	
02 CD 15 01 67 00 03 1104 61 00 00	37,599,502.00	-1,256,394.76	36,343,107.24	36,343,107.24		36,343,107.24	
02 CD 15 01 67 00 03 1202 61 00 00	1,124,744.00	-3,273.68	1,121,470.32	1,121,470.32		1,121,470.32	
02 CD 15 01 67 00 03 1301 61 00 00	1,071,340.00	-132,226.86	939,113.14	939,113.14		939,113.14	
02 CD 15 01 67 00 03 1305 61 00 00	775,155.00	342,032.60	1,117,187.60	1,117,187.60		1,117,187.60	
02 CD 15 01 67 00 03 1306 61 00 00	4,470,953.00	-3,153,699.39	1,317,253.61	1,317,253.61		1,317,253.61	
02 CD 15 01 67 00 03 1306 61 05 00	124,971.00		124,971.00	124,971.00		124,971.00	
02 CD 15 01 67 00 03 1319 61 00 00	5,137,365.00	-639,937.97	4,497,427.03	4,497,427.03		4,497,427.03	
02 CD 15 01 67 00 03 1322 61 00 00	4,382,365.00	200,501.57	4,582,866.57	4,582,866.57		4,582,866.57	
02 CD 15 01 67 00 03 1325 61 00 00	460,013.00	-60,909.08	399,103.92	399,103.92		399,103.92	
02 CD 15 01 67 00 03 1326 61 00 00	425,154.00	-36,525.73	388,628.27	388,628.27		388,628.27	
02 CD 15 01 67 00 03 1327 61 00 00	1,811,669.00	-1,811,669.00					
02 CD 15 01 67 00 03 1327 61 05 00	501,522.00	-501,522.00					
02 CD 15 01 67 00 03 1401 61 01 00	1,191,477.00	-83,054.00	1,108,423.00	1,108,423.00		1,108,423.00	
02 CD 15 01 67 00 03 1401 61 03 00	2,443,953.00	-215,108.00	2,228,845.00	2,228,845.00		2,228,845.00	
02 CD 15 01 67 00 03 1401 61 05 00	143,404.00	-26,121.78	117,282.22		117,282.22	117,282.22	
02 CD 15 01 67 00 03 1403 61 01 00	130,834.00	-11,265.66	119,568.34	119,568.34		119,568.34	
02 CD 15 01 67 00 03 1403 61 03 00	1,810,334.00	-16,340.00	1,793,994.00	1,793,994.00		1,793,994.00	
02 CD 15 01 67 00 03 1403 61 05 00	56,237.00	-10,243.98	45,993.02		45,993.02	45,993.02	
02 CD 15 01 67 00 03 1404 61 00 00	728,728.00	250,653.90	979,381.90	979,381.90		979,381.90	
02 CD 15 01 67 00 03 1407 61 00 00	103,577.00	17,145.07	120,722.07	120,722.07		120,722.07	
02 CD 15 01 67 00 03 1501 61 00 00	1,864,470.00	-762,655.20	1,101,814.80	1,056,711.56	45,103.24	1,101,814.80	
02 CD 15 01 67 00 03 1506 61 00 00	2,151,928.00	-133,717.90	2,018,210.10	2,018,210.10		2,018,210.10	
02 CD 15 01 67 00 03 1507 61 00 00	11,734,449.00	-3,251,366.23	8,483,082.77	8,483,082.77		8,483,082.77	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCIÓN 01 MEDIO AMBIENTE

PROGRAMA 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 67 00 03 1507 61 05 00	281,071.00	-281,071.00					
02 CD 15 01 67 00 03 1508 61 00 00	687,403.00	-58,584.66		628,818.34		628,818.34	
02 CD 15 01 67 00 03 1508 61 05 00	22,495.00	-4,097.79	18,397.21		18,397.21		18,397.21
02 CD 15 01 67 00 03 1510 61 00 00	55,139.00	-22,473.22	32,665.78	32,665.78		32,665.78	
02 CD 15 01 67 00 03 1601 61 05 00	22,495.00	-22,495.00					
02 CD 15 01 67 00 04 1103 11 00 00	5,447,100.00	-607,109.08	4,839,990.92	4,839,990.92		4,839,990.92	
02 CD 15 01 67 00 04 1104 11 00 00	36,695,379.00		36,695,379.00	36,695,379.00		36,695,379.00	
02 CD 15 01 67 00 04 1202 11 00 00	8,140,889.00	-1,804,712.25	6,336,176.75	6,336,176.75		6,336,176.75	
02 CD 15 01 67 00 04 1301 11 00 00	422,333.00	69,767.90	492,100.90	492,100.90		492,100.90	
02 CD 15 01 67 00 04 1305 11 00 00	906,385.00		906,385.00	906,385.00		906,385.00	
02 CD 15 01 67 00 04 1306 11 00 00	4,281,746.00	-3,795,305.19	486,440.81	486,440.81		486,440.81	
02 CD 15 01 67 00 04 1308 11 00 00	37,459.00	-20,206.00	17,253.00	17,253.00		17,253.00	
02 CD 15 01 67 00 04 1319 11 00 00	2,422,684.00	52,988.06	2,475,672.06	2,475,672.06		2,475,672.06	
02 CD 15 01 67 00 04 1322 11 00 00	3,023,762.00	613,333.80	3,637,095.80	3,637,095.80		3,637,095.80	
02 CD 15 01 67 00 04 1325 11 00 00	21,224.00	4,505.34	25,729.34	25,729.34		25,729.34	
02 CD 15 01 67 00 04 1326 11 00 00	3,694,788.00	68,496.50	3,763,284.50	3,763,284.50		3,763,284.50	
02 CD 15 01 67 00 04 1327 11 00 00	998,890.00	-998,890.00					
02 CD 15 01 67 00 04 1401 11 01 00	2,368,317.00	1,610,265.00	3,978,582.00	3,978,582.00		3,978,582.00	
02 CD 15 01 67 00 04 1401 11 03 00	2,732,439.00	-640,204.00	2,092,235.00	2,092,235.00		2,092,235.00	
02 CD 15 01 67 00 04 1401 11 05 00	1,088,008.00	-227,402.76	860,605.24	860,605.24		860,605.24	
02 CD 15 01 67 00 04 1403 11 01 00	868,043.00	-251,410.95	616,632.05	616,632.05		616,632.05	
02 CD 15 01 67 00 04 1403 11 03 00	1,463,644.00	63,122.00	1,526,766.00	1,526,766.00		1,526,766.00	
02 CD 15 01 67 00 04 1403 11 05 00	642,866.00	-642,866.00					
02 CD 15 01 67 00 04 1404 11 00 00	534,256.00		707,990.00	707,990.00		707,990.00	
02 CD 15 01 67 00 04 1407 11 00 00	130,263.00	-5,898.63	124,364.37	124,364.37		124,364.37	
02 CD 15 01 67 00 04 1501 11 00 00	3,608,456.00	-688,110.28	2,920,345.72	2,799,285.65	121,060.07	2,920,345.72	
02 CD 15 01 67 00 04 1506 11 00 00	5,346,491.00	-671,637.51	4,674,853.49	4,674,853.49		4,674,853.49	
02 CD 15 01 67 00 04 1507 11 00 00	16,896,795.00	-3,998,392.86	12,898,402.14	12,898,402.14		12,898,402.14	
02 CD 15 01 67 00 04 1507 11 67 00		2,252,262.18	2,252,262.18	2,252,262.18		2,252,262.18	
02 CD 15 01 67 00 04 1508 11 00 00	1,120,876.00	-272,837.53	848,038.47	848,038.47		848,038.47	
02 CD 15 01 67 00 04 1510 11 00 00		29,900.27	29,900.27	29,900.27		29,900.27	
02 CD 15 01 67 00 04 1510 11 12 00	50,842.00	-50,842.00					
02 CD 15 01 67 00 05 1103 11 00 00	2,013,608.00	194,149.78	2,207,757.78	2,207,757.78		2,207,757.78	
02 CD 15 01 67 00 05 1104 11 00 00	9,982,186.00	-1,261,295.23	8,720,890.77	8,720,890.77		8,720,890.77	
02 CD 15 01 67 00 05 1202 61 00 00	2,224,612.00	894,628.61	3,119,240.61	3,119,240.61		3,119,240.61	
02 CD 15 01 67 00 05 1301 11 00 00	233,044.00	-37,049.37	195,994.63	195,994.63		195,994.63	
02 CD 15 01 67 00 05 1305 11 00 00	334,626.00	-27,885.50	306,740.50	306,740.50		306,740.50	
02 CD 15 01 67 00 05 1306 11 00 00	1,208,418.00	-202,002.32	1,006,415.68	1,006,415.68		1,006,415.68	
02 CD 15 01 67 00 05 1306 61 05 00	224,832.00	403,706.00	628,538.00	628,538.00		628,538.00	
02 CD 15 01 67 00 05 1308 11 00 00	16,538.00	142,295.36	158,833.36	158,833.36		158,833.36	
02 CD 15 01 67 00 05 1319 11 00 00	658,726.00	858,848.79	1,517,574.79	1,517,574.79		1,517,574.79	
02 CD 15 01 67 00 05 1322 11 00 00	792,465.00		792,465.00	792,465.00		792,465.00	
02 CD 15 01 67 00 05 1326 11 00 00	522,655.00		522,655.00	522,655.00		522,655.00	
02 CD 15 01 67 00 05 1327 61 00 00	880,747.00	-880,747.00					



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCIÓN 01 MEDIO AMBIENTE

PROGRAMA 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 67 00 05 1401 11 01 00	904,220.00	-54,428.00	849,792.00	849,792.00		849,792.00	
02 CD 15 01 67 00 05 1401 11 03 00	626,485.00	-129,625.00	496,860.00	496,860.00		496,860.00	
02 CD 15 01 67 00 05 1401 61 05 00	261,578.00	104,673.00	366,251.00	244,570.01	121,680.99	366,251.00	
02 CD 15 01 67 00 05 1403 11 01 00	254,683.00	-112,380.64	142,302.36	142,302.36		142,302.36	
02 CD 15 01 67 00 05 1403 11 03 00	359,396.00	61,110.00	420,506.00	420,506.00		420,506.00	
02 CD 15 01 67 00 05 1403 61 05 00	102,579.00	-102,579.00					
02 CD 15 01 67 00 05 1404 11 00 00	201,368.00	36,343.46	237,711.46	237,711.46		237,711.46	
02 CD 15 01 67 00 05 1407 11 00 00	36,730.00	-4,745.14	31,984.86	31,984.86		31,984.86	
02 CD 15 01 67 00 05 1501 11 00 00	1,248,903.00	-275,468.85	973,434.15	933,287.31	40,146.84	973,434.15	
02 CD 15 01 67 00 05 1506 11 00 00	760,444.00	-517,500.95	242,943.05	242,943.05		242,943.05	
02 CD 15 01 67 00 05 1507 11 00 00	3,372,185.00	132,300.50	3,504,485.50	3,504,485.50		3,504,485.50	
02 CD 15 01 67 00 05 1507 11 65 00	1,713,648.00	-1,584,312.92	129,335.08	129,335.08		129,335.08	
02 CD 15 01 67 00 05 1507 11 66 00	23,168.00	-23,168.00					
02 CD 15 01 67 00 05 1507 61 05 00	575,829.00	-575,829.00					
02 CD 15 01 67 00 05 1508 11 00 00	256,178.00	-70,722.38	185,455.62	185,455.62		185,455.62	
02 CD 15 01 67 00 05 1508 61 05 00	41,032.00	14,323.69	55,355.69	55,355.69		55,355.69	
02 CD 15 01 67 00 05 1509 11 00 00	680,416.00	-56,701.37	623,714.63	623,714.63		623,714.63	
02 CD 15 01 67 00 05 1510 11 00 00	23,551.00	-11,744.21	11,806.79	11,806.79		11,806.79	
02 CD 15 01 67 00 05 1601 11 00 00	458,262.00	-51,934.00	406,328.00	406,328.00		406,328.00	
02 CD 15 01 67 00 06 1103 61 00 00	17,682,900.00		17,682,900.00	17,682,900.00		17,682,900.00	
02 CD 15 01 67 00 06 1104 61 00 00	29,294,300.00		29,294,300.00	29,294,300.00		29,294,300.00	
02 CD 15 01 67 00 06 1202 61 00 00	12,057,100.00	1,589,081.15	13,646,181.15	13,646,181.15		13,646,181.15	
02 CD 15 01 67 00 06 1301 61 00 00	902,300.00	-50.50	902,249.50	902,249.50		902,249.50	
02 CD 15 01 67 00 06 1305 61 00 00	1,307,000.00		1,307,000.00	1,307,000.00		1,307,000.00	
02 CD 15 01 67 00 06 1306 61 00 00	5,157,500.00	-276,853.34	4,880,646.66	4,880,646.66		4,880,646.66	
02 CD 15 01 67 00 06 1306 61 05 00	1,321,300.00		1,321,300.00	1,321,300.00		1,321,300.00	
02 CD 15 01 67 00 06 1308 61 00 00		18,618.31	18,618.31	18,618.31		18,618.31	
02 CD 15 01 67 00 06 1308 61 60 00	28,900.00	-28,900.00					
02 CD 15 01 67 00 06 1316 61 60 00	560,400.00	-560,400.00					
02 CD 15 01 67 00 06 1319 61 00 00	8,424,000.00		8,424,000.00	8,424,000.00		8,424,000.00	
02 CD 15 01 67 00 06 1322 61 00 00	2,246,900.00	2,981,255.00	5,228,155.00	5,228,155.00		5,228,155.00	
02 CD 15 01 67 00 06 1325 61 00 00	146,000.00	-24,166.63	121,833.37	121,833.37		121,833.37	
02 CD 15 01 67 00 06 1326 61 00 00	3,620,600.00		3,620,600.00	3,620,600.00		3,620,600.00	
02 CD 15 01 67 00 06 1327 61 00 00	1,744,600.00	-1,744,600.00					
02 CD 15 01 67 00 06 1327 61 05 00	2,546,400.00	-2,546,400.00					
02 CD 15 01 67 00 06 1401 61 01 00	2,413,000.00	1,803,093.00	4,216,093.00	4,216,093.00		4,216,093.00	
02 CD 15 01 67 00 06 1401 61 03 00	4,021,700.00	-2,045,567.00	1,976,133.00	1,976,133.00		1,976,133.00	
02 CD 15 01 67 00 06 1401 61 05 00	1,537,300.00	-1,537,300.00					
02 CD 15 01 67 00 06 1403 61 01 00	902,800.00	-130,498.24	772,301.76	772,301.76		772,301.76	
02 CD 15 01 67 00 06 1403 61 03 00	1,504,700.00	-40,888.00	1,463,812.00	1,463,812.00		1,463,812.00	
02 CD 15 01 67 00 06 1403 61 05 00	602,900.00	-602,900.00					
02 CD 15 01 67 00 06 1404 61 00 00	863,900.00	285,971.09	1,149,871.09	1,149,871.09		1,149,871.09	
02 CD 15 01 67 00 06 1407 61 00 00	175,900.00	-7,929.21	167,970.79	167,970.79		167,970.79	
02 CD 15 01 67 00 06 1501 61 00 00	3,556,200.00	-647,903.27	2,908,296.73	2,788,104.03	120,192.70	2,908,296.73	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCIÓN** 01 MEDIO AMBIENTE

**PROGRAMA** 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 67 00 06 1506 61 00 00	2,904,600.00	242,050.00	3,146,650.00	3,146,650.00		3,146,650.00	
02 CD 15 01 67 00 06 1507 61 00 00	29,977,100.00	-8,627,512.70	21,349,587.30	21,349,587.30		21,349,587.30	
02 CD 15 01 67 00 06 1507 61 05 00	839,900.00	-839,900.00					
02 CD 15 01 67 00 06 1507 61 64 00		329,599.89	329,599.89	329,599.89		329,599.89	
02 CD 15 01 67 00 06 1507 61 67 00		2,746,929.20	2,746,929.20	2,746,929.20		2,746,929.20	
02 CD 15 01 67 00 06 1508 61 00 00	984,500.00	-168,813.38	815,686.62	815,686.62		815,686.62	
02 CD 15 01 67 00 06 1508 61 05 00	241,100.00	-241,100.00					
02 CD 15 01 67 00 06 1509 61 00 00	7,080,200.00	-380,641.00	6,699,559.00	6,699,559.00		6,699,559.00	
02 CD 15 01 67 00 06 1510 61 00 00	87,000.00	-37,029.84	49,970.16	49,970.16		49,970.16	
02 CD 15 01 67 00 06 1601 61 00 00	1,837,800.00	-549,663.00	1,288,137.00	1,288,137.00		1,288,137.00	
02 CD 15 01 67 00 06 1601 61 05 00	264,400.00	-264,400.00					
02 CD 15 01 67 00 07 1103 61 00 00	5,356,323.00	-1,311,784.08	4,044,538.92	4,044,538.92		4,044,538.92	
02 CD 15 01 67 00 07 1104 61 00 00	23,330,638.00	-1,112,522.47	22,218,115.53	22,218,115.53		22,218,115.53	
02 CD 15 01 67 00 07 1202 61 00 00	3,043,773.00	1,000,000.00	4,043,773.00	4,043,773.00		4,043,773.00	
02 CD 15 01 67 00 07 1301 61 00 00	641,997.00	-124,749.30	517,247.70	517,247.70		517,247.70	
02 CD 15 01 67 00 07 1305 61 00 00	795,772.00	-191,595.33	604,176.67	604,176.67		604,176.67	
02 CD 15 01 67 00 07 1306 61 00 00	4,007,187.00	-1,361,043.25	2,646,143.75	2,646,143.75		2,646,143.75	
02 CD 15 01 67 00 07 1306 61 05 00	338,197.00	53,626.92	391,823.92	391,823.92		391,823.92	
02 CD 15 01 67 00 07 1319 61 00 00	5,218,848.00	113,038.21	5,331,886.21	5,331,886.21		5,331,886.21	
02 CD 15 01 67 00 07 1322 61 00 00	2,703,405.00	1,068,433.29	3,771,838.29	3,771,838.29		3,771,838.29	
02 CD 15 01 67 00 07 1325 61 00 00	87,649.00	-22,267.27	65,381.73	65,381.73		65,381.73	
02 CD 15 01 67 00 07 1326 61 00 00	1,938,469.00	24,965.00	1,963,434.00	1,963,434.00		1,963,434.00	
02 CD 15 01 67 00 07 1327 61 00 00	549,073.00	-549,073.00					
02 CD 15 01 67 00 07 1327 61 05 00	433,341.00	-433,341.00					
02 CD 15 01 67 00 07 1401 61 01 00	1,217,133.00	-148,286.00	1,068,847.00	1,068,847.00		1,068,847.00	
02 CD 15 01 67 00 07 1401 61 03 00	1,574,818.00	-143,920.00	1,430,898.00	1,430,898.00		1,430,898.00	
02 CD 15 01 67 00 07 1401 61 05 00	388,081.00	91,073.72	479,154.72	479,154.72		479,154.72	
02 CD 15 01 67 00 07 1403 61 01 00	267,816.00	-66,643.57	201,172.43	201,172.43		201,172.43	
02 CD 15 01 67 00 07 1403 61 03 00	1,166,532.00	-106,609.00	1,059,923.00	1,059,923.00		1,059,923.00	
02 CD 15 01 67 00 07 1403 61 05 00	152,189.00	-152,189.00					
02 CD 15 01 67 00 07 1404 61 00 00	549,440.00	111,882.03	661,322.03	661,322.03		661,322.03	
02 CD 15 01 67 00 07 1407 61 00 00	102,366.00	-10,843.04	91,522.96	91,522.96		91,522.96	
02 CD 15 01 67 00 07 1501 61 00 00	2,008,797.00	-443,424.00	1,565,373.00	1,500,568.07	64,804.93	1,565,373.00	
02 CD 15 01 67 00 07 1506 61 00 00	2,212,961.00	-325,920.08	1,887,040.92	1,887,040.92		1,887,040.92	
02 CD 15 01 67 00 07 1507 61 00 00	9,480,997.00	-3,755,730.95	5,725,266.05	5,725,266.05		5,725,266.05	
02 CD 15 01 67 00 07 1507 61 05 00	819,500.00	-819,500.00					
02 CD 15 01 67 00 07 1507 61 65 00	2,583,355.00	-2,137,696.24	445,658.76	445,658.76		445,658.76	
02 CD 15 01 67 00 07 1508 61 00 00	578,358.00	-133,191.90	445,166.10	445,166.10		445,166.10	
02 CD 15 01 67 00 07 1508 61 05 00	60,875.00	-60,875.00					
02 CD 15 01 67 00 07 1509 61 00 00	2,581,485.00	-2,389,463.68	192,021.32	192,021.32		192,021.32	
02 CD 15 01 67 00 07 1510 61 00 00	49,681.00	-22,657.97	27,023.03	27,023.03		27,023.03	
02 CD 15 01 67 00 07 1601 61 00 00	1,235,825.00	633,013.00	1,868,838.00	1,868,838.00		1,868,838.00	
02 CD 15 01 67 00 07 1601 61 05 00	85,015.00	-85,015.00					
02 CD 15 01 67 00 08 1103 61 00 00	13,606,950.00	-944,442.75	12,662,507.25	12,662,507.25		12,662,507.25	





**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCIÓN** 01 MEDIO AMBIENTE

**PROGRAMA** 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 67 00 08 1104 61 00 00	22,884,750.00	-1,350,574.54	21,534,175.46	21,534,175.46		21,534,175.46	
02 CD 15 01 67 00 08 1202 61 00 00	1,103,002.00	731,309.97	1,834,311.97	1,834,311.97		1,834,311.97	
02 CD 15 01 67 00 08 1301 61 00 00	705,966.00	-106,326.09	599,639.91	599,639.91		599,639.91	
02 CD 15 01 67 00 08 1305 61 00 00	1,011,150.00	6,419.81	1,017,569.81	1,017,569.81		1,017,569.81	
02 CD 15 01 67 00 08 1306 61 00 00	6,604,439.00	-1,814,456.84	4,789,982.16	4,789,982.16		4,789,982.16	
02 CD 15 01 67 00 08 1308 61 00 00		27,934.69	27,934.69	27,934.69		27,934.69	
02 CD 15 01 67 00 08 1308 61 12 00	219,450.00	-80,564.00	138,886.00	138,886.00		138,886.00	
02 CD 15 01 67 00 08 1316 61 12 00	10,500.00	-10,500.00					
02 CD 15 01 67 00 08 1319 61 00 00	3,817,912.00	-236,055.22	3,581,856.78	3,581,856.78		3,581,856.78	
02 CD 15 01 67 00 08 1322 61 00 00	1,339,760.00	738,727.01	2,078,487.01	2,078,487.01		2,078,487.01	
02 CD 15 01 67 00 08 1325 61 00 00	168,628.00	-20,622.59	148,005.41	148,005.41		148,005.41	
02 CD 15 01 67 00 08 1326 61 00 00	1,697,526.00	150,518.03	1,848,044.03	1,848,044.03		1,848,044.03	
02 CD 15 01 67 00 08 1327 61 00 00		-181,376.00					
02 CD 15 01 67 00 08 1327 61 05 00	70,404.00	-70,404.00					
02 CD 15 01 67 00 08 1401 61 01 00	1,251,760.00	1,301,011.00	2,552,771.00	2,552,771.00		2,552,771.00	
02 CD 15 01 67 00 08 1401 61 03 00	3,004,223.00	-1,773,065.00	1,231,158.00	1,231,158.00		1,231,158.00	
02 CD 15 01 67 00 08 1401 61 05 00	751,056.00	-751,056.00					
02 CD 15 01 67 00 08 1403 61 01 00	473,726.00	18,351.53	492,077.53	492,077.53		492,077.53	
02 CD 15 01 67 00 08 1403 61 03 00	1,136,942.00	-202,069.00	934,873.00	934,873.00		934,873.00	
02 CD 15 01 67 00 08 1403 61 05 00	284,235.00	-284,235.00					
02 CD 15 01 67 00 08 1404 61 00 00	812,700.00	172,678.28	985,378.28	985,378.28		985,378.28	
02 CD 15 01 67 00 08 1407 61 00 00	150,150.00	-19,897.26	130,252.74	130,252.74		130,252.74	
02 CD 15 01 67 00 08 1501 61 00 00	2,142,000.00	-567,564.06	1,574,435.94	1,509,631.01	64,804.93	1,574,435.94	
02 CD 15 01 67 00 08 1506 61 00 00	3,709,424.00	2,476,090.08	6,185,514.08	6,185,514.08		6,185,514.08	
02 CD 15 01 67 00 08 1507 61 00 00	14,121,874.00	-8,999,551.69	5,122,322.31	5,122,322.31		5,122,322.31	
02 CD 15 01 67 00 08 1507 61 05 00	511,221.00	-511,221.00					
02 CD 15 01 67 00 08 1507 61 64 00		21,293.61	21,293.61	21,293.61		21,293.61	
02 CD 15 01 67 00 08 1507 61 67 00		1,130,145.62	1,130,145.62	1,130,145.62		1,130,145.62	
02 CD 15 01 67 00 08 1508 61 00 00	673,305.00	-310,738.38	362,566.62	362,566.62		362,566.62	
02 CD 15 01 67 00 08 1508 61 05 00	23,468.00	-23,468.00					
02 CD 15 01 67 00 08 1510 61 00 00	44,100.00	-21,741.91	22,358.09	22,358.09		22,358.09	
02 CD 15 01 67 00 09 1103 61 00 00	11,140,281.00	2,938,657.57	14,078,938.57	14,078,938.57		14,078,938.57	
02 CD 15 01 67 00 09 1104 61 00 00	19,938,972.00	1,944,439.18	21,883,411.18	21,883,411.18		21,883,411.18	
02 CD 15 01 67 00 09 1202 61 00 00	4,857,840.00	-105,498.20	4,752,341.80	4,752,341.80		4,752,341.80	
02 CD 15 01 67 00 09 1301 61 00 00	557,349.00	-264,303.11	293,045.89	293,045.89		293,045.89	
02 CD 15 01 67 00 09 1305 61 00 00	855,726.00	-124,953.60	730,772.40	730,772.40		730,772.40	
02 CD 15 01 67 00 09 1306 61 00 00	3,422,902.00	-3,422,902.00					
02 CD 15 01 67 00 09 1306 61 05 00	530,887.00	-530,887.00					
02 CD 15 01 67 00 09 1308 61 12 00	27,681.00	-17,111.00	10,570.00	10,570.00		10,570.00	
02 CD 15 01 67 00 09 1316 61 12 00	581,704.00	-581,704.00					
02 CD 15 01 67 00 09 1319 61 00 00	2,714,627.00	1,331,786.17	4,046,413.17	4,046,413.17		4,046,413.17	
02 CD 15 01 67 00 09 1322 61 00 00	1,756,539.00	229,233.88	1,985,772.88	1,985,772.88		1,985,772.88	
02 CD 15 01 67 00 09 1325 61 00 00	57,079.00	-57,079.00					
02 CD 15 01 67 00 09 1326 61 00 00	1,791,282.00	138,363.18	1,929,645.18	1,929,645.18		1,929,645.18	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCIÓN** 01 MEDIO AMBIENTE

**PROGRAMA** 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 67 00 09 1327 61 00 00	1,164,640.00	-1,164,640.00					
02 CD 15 01 67 00 09 1327 61 05 00	970,934.00						
02 CD 15 01 67 00 09 1401 61 01 00	2,905,276.00	-123,465.00	2,781,811.00	2,781,811.00		2,781,811.00	
02 CD 15 01 67 00 09 1401 61 03 00	1,370,619.00	6,675.00	1,377,294.00	1,377,294.00		1,377,294.00	
02 CD 15 01 67 00 09 1401 61 05 00	619,375.00	-619,375.00					
02 CD 15 01 67 00 09 1403 61 01 00	574,274.00	-86,977.00	487,297.00	487,297.00		487,297.00	
02 CD 15 01 67 00 09 1403 61 03 00	1,015,273.00	4,944.00	1,020,217.00	1,020,217.00		1,020,217.00	
02 CD 15 01 67 00 09 1403 61 05 00	242,892.00	-242,892.00					
02 CD 15 01 67 00 09 1404 61 00 00	587,020.00	192,922.78	779,942.78	779,942.78		779,942.78	
02 CD 15 01 67 00 09 1407 61 00 00	116,277.00	-3,399.38	112,877.62	112,877.62		112,877.62	
02 CD 15 01 67 00 09 1501 61 00 00	2,352,704.00	-405,046.53	1,947,657.47	1,866,868.15	80,789.32	1,947,657.47	
02 CD 15 01 67 00 09 1506 61 00 00	2,166,045.00	-94,362.35	2,071,682.65	2,071,682.65		2,071,682.65	
02 CD 15 01 67 00 09 1507 61 00 00	9,004,034.00	-3,695,326.58	5,308,707.42	5,308,707.42		5,308,707.42	
02 CD 15 01 67 00 09 1507 61 05 00	1,687,792.00	-1,687,792.00					
02 CD 15 01 67 00 09 1507 61 64 00	823,592.00	-199,287.69	624,304.31	624,304.31		624,304.31	
02 CD 15 01 67 00 09 1507 61 65 00	4,563,477.00	-4,211,493.38	351,983.62	351,983.62		351,983.62	
02 CD 15 01 67 00 09 1507 61 66 00	35,069.00	-35,069.00					
02 CD 15 01 67 00 09 1508 61 00 00	656,715.00	-111,718.70	544,996.30	544,996.30		544,996.30	
02 CD 15 01 67 00 09 1508 61 05 00	97,157.00	-97,157.00					
02 CD 15 01 67 00 09 1509 11 00 00	6,342,262.00	434,501.21	6,776,763.21	6,776,763.21		6,776,763.21	
02 CD 15 01 67 00 09 1510 61 00 00	54,268.00	-20,564.28	33,703.72	33,703.72		33,703.72	
02 CD 15 01 67 00 09 1601 11 00 00	1,179,342.00	24,477.00	1,203,819.00	1,203,819.00		1,203,819.00	
02 CD 15 01 67 00 09 1601 61 05 00	107,775.00	-107,775.00					
02 CD 15 01 67 00 10 1103 61 00 00	672,269.00	-18,434.07	653,834.93	653,834.93		653,834.93	
02 CD 15 01 67 00 10 1104 61 00 00	11,166,598.00	-409,319.30	10,757,278.70	10,757,278.70		10,757,278.70	
02 CD 15 01 67 00 10 1202 61 00 00	2,052,035.00	502,411.30	2,554,446.30	2,554,446.30		2,554,446.30	
02 CD 15 01 67 00 10 1301 61 00 00	266,823.00	-9,321.27	257,501.73	257,501.73		257,501.73	
02 CD 15 01 67 00 10 1305 61 00 00	314,381.00	-6,385.21	307,995.79	307,995.79		307,995.79	
02 CD 15 01 67 00 10 1306 61 00 00	1,392,051.00	-620,374.58	771,676.42	771,676.42		771,676.42	
02 CD 15 01 67 00 10 1306 61 05 00		219,115.03	219,115.03	219,115.03		219,115.03	
02 CD 15 01 67 00 10 1319 61 00 00	801,672.00	-9,167.92	792,504.08	792,504.08		792,504.08	
02 CD 15 01 67 00 10 1322 61 00 00	845,649.00	295,860.29	1,141,509.29	1,141,509.29		1,141,509.29	
02 CD 15 01 67 00 10 1325 61 00 00	115,593.00	-101,162.64	14,430.36	14,430.36		14,430.36	
02 CD 15 01 67 00 10 1326 61 00 00	71,151.00	85,823.17	156,974.17	156,974.17		156,974.17	
02 CD 15 01 67 00 10 1327 61 00 00	51,000.00	-51,000.00					
02 CD 15 01 67 00 10 1401 61 01 00	85,714.00	92,364.00	178,078.00	178,078.00		178,078.00	
02 CD 15 01 67 00 10 1401 61 03 00	1,507,491.00	-804,305.00	703,186.00	703,186.00		703,186.00	
02 CD 15 01 67 00 10 1401 61 05 00	261,634.00	-3,197.79	258,436.21	228,100.21	30,336.00	258,436.21	
02 CD 15 01 67 00 10 1403 61 01 00	33,613.00	-7,221.59	26,391.41	26,391.41		26,391.41	
02 CD 15 01 67 00 10 1403 61 03 00	558,330.00	-28,854.00	529,476.00	529,476.00		529,476.00	
02 CD 15 01 67 00 10 1403 61 05 00	102,602.00	-102,602.00					
02 CD 15 01 67 00 10 1404 61 00 00	196,302.00	151,342.61	347,644.61	347,644.61		347,644.61	
02 CD 15 01 67 00 10 1407 61 00 00	46,214.00	-3,612.51	42,601.49	42,601.49		42,601.49	
02 CD 15 01 67 00 10 1501 61 00 00	803,781.00	-151,583.80	652,197.20	625,184.82	27,012.38	652,197.20	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCIÓN 01 MEDIO AMBIENTE

PROGRAMA 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 67 00 10 1506 61 00 00	785,425.00	-54,295.60	731,129.40	731,129.40		731,129.40	
02 CD 15 01 67 00 10 1506 61 12 00		77,696.89	77,696.89	77,696.89		77,696.89	
02 CD 15 01 67 00 10 1507 61 00 00	6,732,375.00	-1,681,814.50	5,050,560.50	5,050,560.50		5,050,560.50	
02 CD 15 01 67 00 10 1507 61 64 00		146,968.79	146,968.79	146,968.79		146,968.79	
02 CD 15 01 67 00 10 1507 61 65 00	1,437,402.00	-1,327,541.50	109,860.50	109,860.50		109,860.50	
02 CD 15 01 67 00 10 1507 61 67 00							
02 CD 15 01 67 00 10 1508 61 00 00	215,477.00	-42,027.85	173,449.15	173,449.15		173,449.15	
02 CD 15 01 67 00 10 1508 61 05 00	41,374.00	-41,374.00					
02 CD 15 01 67 00 10 1509 11 00 00	219,506.00	-14,357.07	205,148.93	205,148.93		205,148.93	
02 CD 15 01 67 00 10 1510 61 00 00	17,429.00	-7,714.49	9,714.51	9,714.51		9,714.51	
02 CD 15 01 67 00 10 1601 61 00 00	104,228.00	8,063.00	112,291.00	112,291.00		112,291.00	
02 CD 15 01 67 00 10 1601 61 05 00	18,239.00	-18,239.00					
02 CD 15 01 67 00 11 1103 61 00 00	3,734,245.00	-84,631.15	3,649,613.85	3,649,613.85		3,649,613.85	
02 CD 15 01 67 00 11 1104 61 00 00	40,389,903.00	-2,379,288.63	38,010,614.37	38,010,614.37		38,010,614.37	
02 CD 15 01 67 00 11 1202 61 00 00	1,587,098.00	-219,797.59	1,367,300.41	1,367,300.41		1,367,300.41	
02 CD 15 01 67 00 11 1301 61 00 00	1,193,738.00	-122,146.91	1,071,591.09	1,071,591.09		1,071,591.09	
02 CD 15 01 67 00 11 1305 61 00 00	1,232,337.00	-86,340.08	1,145,996.92	1,145,996.92		1,145,996.92	
02 CD 15 01 67 00 11 1306 61 00 00	4,274,991.00	-1,306,075.43	2,968,915.57	2,968,915.57		2,968,915.57	
02 CD 15 01 67 00 11 1306 61 05 00	176,301.00	-20,129.42	156,171.58	156,171.58		156,171.58	
02 CD 15 01 67 00 11 1319 61 00 00	7,274,949.00	-585,295.11	6,689,653.89	6,689,653.89		6,689,653.89	
02 CD 15 01 67 00 11 1322 61 00 00	2,632,995.00	1,864,355.68	4,497,350.68	4,497,350.68		4,497,350.68	
02 CD 15 01 67 00 11 1325 61 00 00	349,784.00	-26,102.10	323,681.90	323,681.90		323,681.90	
02 CD 15 01 67 00 11 1326 61 00 00	2,022,976.00	-16,825.53	2,006,150.47	2,006,150.47		2,006,150.47	
02 CD 15 01 67 00 11 1327 61 00 00	2,067,712.00	-1,998,890.91	68,821.09	68,821.09		68,821.09	
02 CD 15 01 67 00 11 1327 61 05 00	273,050.00	-273,050.00					
02 CD 15 01 67 00 11 1401 61 01 00	3,248,452.00	-342,816.00	2,905,636.00	2,905,636.00		2,905,636.00	
02 CD 15 01 67 00 11 1401 61 03 00	2,574,885.00	-148,878.00	2,426,007.00	2,426,007.00		2,426,007.00	
02 CD 15 01 67 00 11 1401 61 05 00	202,354.00	-10,107.57	192,246.43	133,408.17	58,838.26	192,246.43	
02 CD 15 01 67 00 11 1403 61 01 00	207,945.00	-24,529.95	183,415.05	183,415.05		183,415.05	
02 CD 15 01 67 00 11 1403 61 03 00	1,907,319.00	-225,068.00	1,682,251.00	1,682,251.00		1,682,251.00	
02 CD 15 01 67 00 11 1403 61 05 00	79,355.00	-7,948.13	71,406.87	51,903.56	19,503.31	71,406.87	
02 CD 15 01 67 00 11 1404 61 00 00	909,050.00	143,644.33	1,052,694.33	1,052,694.33		1,052,694.33	
02 CD 15 01 67 00 11 1407 61 00 00	131,044.00	17,447.22	148,491.22	148,491.22		148,491.22	
02 CD 15 01 67 00 11 1501 61 00 00	3,050,347.00	-109,585.28	2,940,761.72	2,819,701.65	121,060.07	2,940,761.72	
02 CD 15 01 67 00 11 1506 61 00 00	2,832,055.00	-204,217.38	2,627,837.62	2,627,837.62		2,627,837.62	
02 CD 15 01 67 00 11 1507 61 00 00	13,122,435.00	-2,851,686.10	10,270,748.90	10,270,748.90		10,270,748.90	
02 CD 15 01 67 00 11 1507 61 05 00	446,525.00	-446,525.00					
02 CD 15 01 67 00 11 1507 61 65 00	6,907,754.00	-6,450,034.80	457,719.20	457,719.20		457,719.20	
02 CD 15 01 67 00 11 1508 61 00 00	876,191.00	-154,520.89	721,670.11	721,670.11		721,670.11	
02 CD 15 01 67 00 11 1508 61 05 00	31,743.00	-3,180.27	28,562.73	20,761.41	7,801.32	28,562.73	
02 CD 15 01 67 00 11 1509 11 00 00	2,152,239.00	-43,083.03	2,109,155.97	2,109,155.97		2,109,155.97	
02 CD 15 01 67 00 11 1510 61 00 00	63,560.00	-34,385.44	29,174.56	29,174.56		29,174.56	
02 CD 15 01 67 00 11 1601 61 05 00	44,199.00	-44,199.00					
02 CD 15 01 67 00 12 1103 61 00 00	2,916,000.00		2,916,000.00	2,916,000.00		2,916,000.00	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCIÓN** 01 MEDIO AMBIENTE

**PROGRAMA** 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 67 00 12 1104 61 00 00	8,640,000.00		8,640,000.00	8,640,000.00		8,640,000.00	
02 CD 15 01 67 00 12 1202 61 00 00	6,963,100.00	-1,077,379.45	5,885,720.55	5,885,720.55		5,885,720.55	
02 CD 15 01 67 00 12 1301 61 00 00	114,950.00	-19,160.00	95,790.00	95,790.00		95,790.00	
02 CD 15 01 67 00 12 1305 61 00 00	213,900.00		213,900.00	213,900.00		213,900.00	
02 CD 15 01 67 00 12 1306 61 00 00	1,080,000.00	-746,237.54	333,762.46	333,762.46		333,762.46	
02 CD 15 01 67 00 12 1306 61 05 00		301,609.07	301,609.07	301,609.07		301,609.07	
02 CD 15 01 67 00 12 1319 61 00 00	756,000.00		756,000.00	756,000.00		756,000.00	
02 CD 15 01 67 00 12 1322 61 00 00	691,200.00	467,712.97	1,158,912.97	1,158,912.97		1,158,912.97	
02 CD 15 01 67 00 12 1326 61 00 00	86,800.00	-4,818.66	81,981.34	81,981.34		81,981.34	
02 CD 15 01 67 00 12 1327 61 00 00	324,000.00	-314,000.00	10,000.00	10,000.00		10,000.00	
02 CD 15 01 67 00 12 1327 61 05 00	812,000.00	-812,000.00					
02 CD 15 01 67 00 12 1401 61 01 00	108,000.00	105,069.00	213,069.00	213,069.00		213,069.00	
02 CD 15 01 67 00 12 1401 61 03 00	1,404,000.00	-715,252.00	688,748.00	688,748.00		688,748.00	
02 CD 15 01 67 00 12 1401 61 05 00	787,200.00	-350,641.07	436,558.93	436,558.93		436,558.93	
02 CD 15 01 67 00 12 1403 61 05 00	308,800.00	-308,800.00					
02 CD 15 01 67 00 12 1404 61 00 00	139,700.00	34,464.23	174,164.23	174,164.23		174,164.23	
02 CD 15 01 67 00 12 1501 61 00 00	540,000.00	-123,799.22	416,200.78	399,101.20	17,099.58	416,200.78	
02 CD 15 01 67 00 12 1506 61 00 00	1,134,000.00	89,000.00	1,223,000.00	1,223,000.00		1,223,000.00	
02 CD 15 01 67 00 12 1507 61 00 00	1,298,400.00	-871,556.08	426,843.92	426,843.92		426,843.92	
02 CD 15 01 67 00 12 1507 61 05 00	208,450.00	-208,450.00					
02 CD 15 01 67 00 12 1508 61 00 00	273,600.00	-60,019.50	213,580.50	213,580.50		213,580.50	
02 CD 15 01 67 00 12 1508 61 05 00	123,500.00	-123,500.00					
02 CD 15 01 67 00 12 1509 61 00 00	4,206,700.00	-332,822.79	3,873,877.21	3,873,877.21		3,873,877.21	
02 CD 15 01 67 00 12 1510 61 00 00	11,880.00	-5,481.53	6,398.47	6,398.47		6,398.47	
02 CD 15 01 67 00 13 1103 61 00 00	2,286,151.00	147,192.67	2,433,343.67	2,433,343.67		2,433,343.67	
02 CD 15 01 67 00 13 1104 61 00 00	9,561,906.00	1,210,414.98	10,772,320.98	10,772,320.98		10,772,320.98	
02 CD 15 01 67 00 13 1202 61 00 00	2,722,420.00	415,964.44	3,138,384.44	3,138,384.44		3,138,384.44	
02 CD 15 01 67 00 13 1301 61 00 00	301,695.00		301,695.00	301,695.00		301,695.00	
02 CD 15 01 67 00 13 1305 61 00 00	448,593.00	-224,296.50	224,296.50	224,296.50		224,296.50	
02 CD 15 01 67 00 13 1306 61 00 00	1,735,509.00	-1,735,509.00					
02 CD 15 01 67 00 13 1306 61 05 00	304,380.00	74,935.58	379,315.58	379,315.58		379,315.58	
02 CD 15 01 67 00 13 1308 61 00 00	32,557.00	-32,557.00					
02 CD 15 01 67 00 13 1308 61 12 00		10,570.00	10,570.00	10,570.00		10,570.00	
02 CD 15 01 67 00 13 1319 61 00 00	1,056,719.00	-15,516.34	1,041,202.66	1,041,202.66		1,041,202.66	
02 CD 15 01 67 00 13 1322 61 00 00	1,374,566.00	7,867.42	1,382,433.42	1,382,433.42		1,382,433.42	
02 CD 15 01 67 00 13 1326 61 00 00	434,816.00	1,657.97	436,473.97	436,473.97		436,473.97	
02 CD 15 01 67 00 13 1327 61 00 00	407,573.00	-407,573.00					
02 CD 15 01 67 00 13 1327 61 05 00	508,333.00	-508,333.00					
02 CD 15 01 67 00 13 1401 61 01 00	3,563,238.00	-179,332.00	3,383,906.00	3,383,906.00		3,383,906.00	
02 CD 15 01 67 00 13 1401 61 03 00	939,049.00	-10,376.00	928,673.00	928,673.00		928,673.00	
02 CD 15 01 67 00 13 1401 61 05 00	349,109.00	-349,109.00					
02 CD 15 01 67 00 13 1403 61 01 00	125,361.00	-18,415.76	106,945.24	106,945.24		106,945.24	
02 CD 15 01 67 00 13 1403 61 03 00	695,704.00	-7,688.00	688,016.00	688,016.00		688,016.00	
02 CD 15 01 67 00 13 1403 61 05 00	136,121.00	-136,121.00					



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCIÓN 01 MEDIO AMBIENTE

PROGRAMA 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 67 00 13 1404 61 00 00	319,594.00	98,997.25	418,591.25	418,591.25		418,591.25	
02 CD 15 01 67 00 13 1407 61 00 00	65,242.00	-2,628.08	62,613.92	62,613.92		62,613.92	
02 CD 15 01 67 00 13 1501 61 00 00	1,162,006.00	-209,483.56	952,522.44	912,995.15	39,527.29	952,522.44	
02 CD 15 01 67 00 13 1506 61 00 00	819,217.00		819,217.00	819,217.00		819,217.00	
02 CD 15 01 67 00 13 1507 61 00 00	5,705,535.00	-1,260,823.17	4,444,711.83	4,444,711.83		4,444,711.83	
02 CD 15 01 67 00 13 1507 61 05 00	400,000.00	-400,000.00					
02 CD 15 01 67 00 13 1507 61 65 00	2,178,620.00	-2,031,786.21	146,833.79	146,833.79		146,833.79	
02 CD 15 01 67 00 13 1507 61 66 00	71,311.00	-71,311.00					
02 CD 15 01 67 00 13 1507 61 67 00		944,622.68	944,622.68	944,622.68		944,622.68	
02 CD 15 01 67 00 13 1508 61 00 00	287,392.00	-133,750.42	153,641.58	153,641.58		153,641.58	
02 CD 15 01 67 00 13 1508 61 05 00	70,448.00	-70,448.00					
02 CD 15 01 67 00 13 1509 61 00 00		1,317,011.00	1,317,011.00	1,317,011.00		1,317,011.00	
02 CD 15 01 67 00 13 1510 61 00 00		14,353.93	14,353.93	14,353.93		14,353.93	
02 CD 15 01 67 00 13 1510 61 12 00	24,534.00	-24,534.00					
02 CD 15 01 67 00 13 1601 61 00 00	1,250,733.00	544.00	1,251,277.00	1,251,277.00		1,251,277.00	
02 CD 15 01 67 00 13 1601 61 05 00	78,276.00	-78,276.00					
02 CD 15 01 67 00 14 1103 61 00 00	10,868,380.00	-1,790,818.88	9,077,561.12	9,077,561.12		9,077,561.12	
02 CD 15 01 67 00 14 1104 61 00 00	32,553,767.00	-7,113,848.09	25,439,918.91	25,439,918.91		25,439,918.91	
02 CD 15 01 67 00 14 1202 61 00 00	2,694,408.00	185,098.35	2,879,506.35	2,879,506.35		2,879,506.35	
02 CD 15 01 67 00 14 1301 61 00 00	829,020.00	-331,832.10	497,187.90	497,187.90		497,187.90	
02 CD 15 01 67 00 14 1305 61 00 00	1,071,136.00	-535,415.06	535,720.94	535,720.94		535,720.94	
02 CD 15 01 67 00 14 1306 61 00 00	4,785,344.00	-407,667.22	4,377,676.78	4,377,676.78		4,377,676.78	
02 CD 15 01 67 00 14 1306 61 05 00	295,278.00	11,766.63	307,044.63	307,044.63		307,044.63	
02 CD 15 01 67 00 14 1308 61 12 00	2,682,527.00	-2,682,527.00					
02 CD 15 01 67 00 14 1319 61 00 00	5,340,283.00	-204,119.54	5,136,163.46	5,136,163.46		5,136,163.46	
02 CD 15 01 67 00 14 1322 61 00 00	2,815,049.00	347,792.55	3,162,841.55	3,162,841.55		3,162,841.55	
02 CD 15 01 67 00 14 1325 61 00 00	165,443.00	-39,640.40	125,802.60	125,802.60		125,802.60	
02 CD 15 01 67 00 14 1326 61 00 00	836,026.00	-69,668.87	766,357.13	766,357.13		766,357.13	
02 CD 15 01 67 00 14 1327 61 00 00	1,020,857.00	-1,020,857.00					
02 CD 15 01 67 00 14 1327 61 05 00	478,677.00	-478,677.00					
02 CD 15 01 67 00 14 1401 61 01 00	4,090,430.00	-722,224.00	3,368,206.00	3,368,206.00		3,368,206.00	
02 CD 15 01 67 00 14 1401 61 03 00	1,753,042.00	-195,449.00	1,557,593.00	1,557,593.00		1,557,593.00	
02 CD 15 01 67 00 14 1401 61 05 00	343,539.00	-343,539.00					
02 CD 15 01 67 00 14 1403 61 01 00	891,711.00	-265,773.28	625,937.72	625,937.72		625,937.72	
02 CD 15 01 67 00 14 1403 61 03 00	1,337,567.00	-160,497.00	1,177,070.00	1,177,070.00		1,177,070.00	
02 CD 15 01 67 00 14 1403 61 05 00	134,720.00	-134,720.00					
02 CD 15 01 67 00 14 1404 61 00 00	1,008,476.00	836,685.18	1,845,161.18	1,845,161.18		1,845,161.18	
02 CD 15 01 67 00 14 1407 61 00 00	98,431.00	-11,595.81	86,835.19	86,835.19		86,835.19	
02 CD 15 01 67 00 14 1501 61 00 00	1,819,632.00	-475,202.97	1,344,429.03	1,289,165.17	55,263.86	1,344,429.03	
02 CD 15 01 67 00 14 1506 61 00 00	36,045.00	229,802.16	265,847.16	265,847.16		265,847.16	
02 CD 15 01 67 00 14 1507 61 00 00	13,794,737.00	-6,777,039.32	7,017,697.68	7,017,697.68		7,017,697.68	
02 CD 15 01 67 00 14 1507 61 05 00	272,000.00	-272,000.00					
02 CD 15 01 67 00 14 1507 61 12 00	6,000,000.00	-6,000,000.00					
02 CD 15 01 67 00 14 1507 61 65 00	5,000,000.00	-4,539,227.24	460,772.76	460,772.76		460,772.76	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCIÓN 01 MEDIO AMBIENTE

PROGRAMA 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 67 00 14 1507 61 67 00		1,935,519.35	1,935,519.35	1,935,519.35		1,935,519.35	
02 CD 15 01 67 00 14 1508 61 00 00	879,833.00	-246,420.39	633,412.61	633,412.61		633,412.61	
02 CD 15 01 67 00 14 1508 61 05 00	53,888.00	-53,888.00					
02 CD 15 01 67 00 14 1509 11 00 00	5,542,415.00	-266,283.86	5,276,131.14	5,276,131.14		5,276,131.14	
02 CD 15 01 67 00 14 1510 61 00 00	39,853.00	-18,894.34	20,958.66	20,958.66		20,958.66	
02 CD 15 01 67 00 14 1510 61 12 00							
02 CD 15 01 67 00 14 1601 61 00 00	1,275,294.00	-106,560.00	1,168,734.00	1,168,734.00		1,168,734.00	
02 CD 15 01 67 00 14 1601 61 05 00	53,888.00	-53,888.00					
02 CD 15 01 67 00 15 1103 61 00 00	6,489,417.00	-117,795.11	6,371,621.89	6,371,621.89		6,371,621.89	
02 CD 15 01 67 00 15 1104 61 00 00	47,821,488.00	-3,028,401.96	44,793,086.04	44,793,086.04		44,793,086.04	
02 CD 15 01 67 00 15 1202 61 00 00	5,237,592.00	-11,378.80	5,226,213.20	5,226,213.20		5,226,213.20	
02 CD 15 01 67 00 15 1301 61 00 00	1,193,630.00	-77,620.00	1,116,010.00	1,116,010.00		1,116,010.00	
02 CD 15 01 67 00 15 1305 61 00 00	1,548,135.00		1,548,135.00	1,548,135.00		1,548,135.00	
02 CD 15 01 67 00 15 1306 61 00 00	5,008,556.00	-2,484,355.77	2,524,200.23	2,524,200.23		2,524,200.23	
02 CD 15 01 67 00 15 1306 61 05 00	645,923.00	-4,200.73	641,722.27	641,722.27		641,722.27	
02 CD 15 01 67 00 15 1319 61 00 00	8,643,616.00	-237.19	8,643,378.81	8,643,378.81		8,643,378.81	
02 CD 15 01 67 00 15 1322 61 00 00	4,058,078.00	2,999,876.07	7,057,954.07	7,057,954.07		7,057,954.07	
02 CD 15 01 67 00 15 1325 61 00 00	74,052.00	-12,933.86	61,118.14	61,118.14		61,118.14	
02 CD 15 01 67 00 15 1326 61 00 00	2,175,525.00	285,068.48	2,460,593.48	2,460,593.48		2,460,593.48	
02 CD 15 01 67 00 15 1327 61 00 00	14,164.00	-14,164.00					
02 CD 15 01 67 00 15 1327 61 05 00	4,161,859.00	-4,161,859.00					
02 CD 15 01 67 00 15 1401 61 01 00	4,013,450.00	-287,825.81	3,725,624.19	3,725,624.19		3,725,624.19	
02 CD 15 01 67 00 15 1401 61 03 00	988,262.00	-27,191.00	961,071.00	961,071.00		961,071.00	
02 CD 15 01 67 00 15 1401 61 05 00		471,324.72	471,324.72		471,324.72		
02 CD 15 01 67 00 15 1403 61 01 00	1,532,221.00	-966,154.09	566,066.91	566,066.91		566,066.91	
02 CD 15 01 67 00 15 1403 61 03 00	387,554.00	397,001.00	784,555.00	784,555.00		784,555.00	
02 CD 15 01 67 00 15 1404 61 00 00	1,116,056.00	126,022.70	1,242,078.70	1,242,078.70		1,242,078.70	
02 CD 15 01 67 00 15 1407 61 00 00	257,213.00	-78,989.82	178,223.18	178,223.18		178,223.18	
02 CD 15 01 67 00 15 1501 61 00 00	3,426,987.00	-351,749.29	3,075,237.71	2,947,858.23	127,379.48	3,075,237.71	
02 CD 15 01 67 00 15 1506 61 00 00	5,715,037.00	-2,995,835.81	2,719,201.19	2,719,201.19		2,719,201.19	
02 CD 15 01 67 00 15 1507 61 00 00	13,166,253.00	2,764,664.24	15,930,917.24	15,930,917.24		15,930,917.24	
02 CD 15 01 67 00 15 1507 61 05 00	2,390,472.00	-2,390,472.00					
02 CD 15 01 67 00 15 1507 61 64 00		1,151,406.95	1,151,406.95	1,151,406.95		1,151,406.95	
02 CD 15 01 67 00 15 1507 61 65 00	6,669,950.00	-6,131,508.83	538,441.17	538,441.17		538,441.17	
02 CD 15 01 67 00 15 1507 61 67 00		1,773,728.11	1,773,728.11	1,773,728.11		1,773,728.11	
02 CD 15 01 67 00 15 1508 61 00 00	724,591.00	-218,420.85	506,170.15	506,170.15		506,170.15	
02 CD 15 01 67 00 15 1508 61 05 00	155,022.00	-155,022.00					
02 CD 15 01 67 00 15 1510 61 00 00	87,954.00	-34,812.99	53,141.01	53,141.01		53,141.01	
02 CD 15 01 67 00 15 1601 61 00 00	1,922,477.00	-421,218.00	1,501,259.00	1,501,259.00		1,501,259.00	
02 CD 15 01 67 00 15 1601 61 05 00	167,940.00	-167,940.00					
02 CD 15 01 67 00 16 1104 61 00 00	19,567,878.00		19,567,878.00	19,567,878.00		19,567,878.00	
02 CD 15 01 67 00 16 1202 61 05 00	1,188,302.00	1,746,508.10	2,934,810.10	2,934,810.10		2,934,810.10	
02 CD 15 01 67 00 16 1301 61 00 00	360,435.00	-347.00	360,088.00	360,088.00		360,088.00	
02 CD 15 01 67 00 16 1305 61 00 00	536,106.00	-481.00	535,625.00	535,625.00		535,625.00	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCIÓN 01 MEDIO AMBIENTE

PROGRAMA 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 67 00 16 1306 61 00 00	2,151,320.00		2,151,320.00	2,151,320.00		2,151,320.00	
02 CD 15 01 67 00 16 1306 61 05 00	65,474.00	261,964.63	327,438.63	327,438.63		327,438.63	
02 CD 15 01 67 00 16 1319 61 00 00	1,413,656.00	-435.54	1,413,220.46	1,413,220.46		1,413,220.46	
02 CD 15 01 67 00 16 1322 61 00 00	1,451,761.00	-1,312.30	1,450,448.70	1,450,448.70		1,450,448.70	
02 CD 15 01 67 00 16 1326 61 00 00	558,039.00	-56,936.63	501,102.37	501,102.37		501,102.37	
02 CD 15 01 67 00 16 1327 61 00 00	16,786.00	-16,786.00					
02 CD 15 01 67 00 16 1327 61 05 00	215,909.00	-215,909.00					
02 CD 15 01 67 00 16 1401 61 01 00	1,320,832.00	-147,932.00	1,172,900.00	1,172,900.00		1,172,900.00	
02 CD 15 01 67 00 16 1401 61 03 00	1,320,832.00	-76,549.00	1,244,283.00	1,244,283.00		1,244,283.00	
02 CD 15 01 67 00 16 1401 61 05 00	151,509.00	-5,381.42	146,127.58	146,127.58		146,127.58	
02 CD 15 01 67 00 16 1403 61 03 00	978,394.00	-56,699.00	921,695.00	921,695.00		921,695.00	
02 CD 15 01 67 00 16 1403 61 05 00	59,415.00	-59,415.00					
02 CD 15 01 67 00 16 1404 61 00 00	352,222.00	89,875.04	442,097.04	442,097.04		442,097.04	
02 CD 15 01 67 00 16 1407 61 00 00	92,970.00	-7,699.64	85,270.36	85,270.36		85,270.36	
02 CD 15 01 67 00 16 1501 61 00 00	1,498,777.00	-323,253.59	1,175,523.41	1,126,702.87	48,820.54	1,175,523.41	
02 CD 15 01 67 00 16 1506 61 00 00	1,452,748.00	-364,296.47	1,088,451.53	1,088,451.53		1,088,451.53	
02 CD 15 01 67 00 16 1506 61 12 00		121,062.34	121,062.34	121,062.34		121,062.34	
02 CD 15 01 67 00 16 1507 61 00 00	5,226,865.00	-872,498.78	4,354,366.22	4,354,366.22		4,354,366.22	
02 CD 15 01 67 00 16 1507 61 05 00	292,369.00	-292,369.00					
02 CD 15 01 67 00 16 1507 61 64 00		145,596.12	145,596.12	145,596.12		145,596.12	
02 CD 15 01 67 00 16 1507 61 65 00	2,576,620.00	-2,357,764.53	218,855.47	218,855.47		218,855.47	
02 CD 15 01 67 00 16 1508 61 00 00	391,357.00	-88,846.93	302,510.07	302,510.07		302,510.07	
02 CD 15 01 67 00 16 1508 61 05 00	23,766.00	-23,766.00					
02 CD 15 01 67 00 16 1509 11 00 00	270,594.00		270,594.00	270,594.00		270,594.00	
02 CD 15 01 67 00 16 1510 61 00 00		17,545.98	17,545.98	17,545.98		17,545.98	
02 CD 15 01 67 00 16 1510 61 12 00	32,255.00	-32,255.00					
02 CD 15 01 67 00 16 1601 61 00 00	949,196.00	-48,587.00	900,609.00	900,609.00		900,609.00	
02 CD 15 01 67 00 16 1601 61 05 00	30,923.00	-30,923.00					
06 C0 15 01 67 00 01 1103 11 00 00	65,484.00	91,901.48	157,385.48	157,385.48		157,385.48	
06 C0 15 01 67 00 01 1104 11 00 00	204,544.00	-9,482.10	195,061.90	195,061.90		195,061.90	
06 C0 15 01 67 00 01 1202 11 05 00	1,957,150.00	-49,784.26	1,907,365.74	1,907,365.74		1,907,365.74	
06 C0 15 01 67 00 01 1301 11 00 00	2,823.00	15.40	2,838.40	2,838.40		2,838.40	
06 C0 15 01 67 00 01 1305 11 00 00	11,014.00	-2,230.70	8,783.30	8,783.30		8,783.30	
06 C0 15 01 67 00 01 1306 11 00 00	44,057.00	-25,321.02	18,735.98	18,735.98		18,735.98	
06 C0 15 01 67 00 01 1306 11 05 00	217,461.00	-3,759.03	213,701.97	213,701.97		213,701.97	
06 C0 15 01 67 00 01 1327 11 00 00	7,150.00	-7,150.00					
06 C0 15 01 67 00 01 1401 11 01 00	38,640.00	-2,023.00	36,617.00	36,617.00		36,617.00	
06 C0 15 01 67 00 01 1401 11 03 00	13,807.00	-3,893.00	9,914.00	9,914.00		9,914.00	
06 C0 15 01 67 00 01 1401 11 05 00	249,537.00	-249,537.00					
06 C0 15 01 67 00 01 1403 11 01 00	9,739.00	-2,157.17	7,581.83	7,581.83		7,581.83	
06 C0 15 01 67 00 01 1403 11 03 00	10,227.00	-812.00	9,415.00	9,415.00		9,415.00	
06 C0 15 01 67 00 01 1403 11 05 00	97,857.00	-97,857.00					
06 C0 15 01 67 00 01 1404 11 00 00	14,322.00	3,317.47	17,639.47	17,639.47		17,639.47	
06 C0 15 01 67 00 01 1407 11 00 00	1,212.00	-78.72	1,133.28	1,133.28		1,133.28	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCIÓN 01 MEDIO AMBIENTE

PROGRAMA 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 15 01 67 00 01 1501 11 00 00	18,297.00	-3,440.07	14,856.93	14,237.38	619.55	14,856.93	
06 C0 15 01 67 00 01 1506 11 00 00	5,328.00	1,390.91	6,718.91	6,718.91		6,718.91	
06 C0 15 01 67 00 01 1507 11 00 00	105,056.00	-34,427.28	70,628.72	70,628.72		70,628.72	
06 C0 15 01 67 00 01 1507 11 65 00	29,425.00	62,010.98	91,435.98	91,435.98		91,435.98	
06 C0 15 01 67 00 01 1508 11 00 00	7,986.00	-1,756.39	6,229.61	6,229.61		6,229.61	
06 C0 15 01 67 00 01 1509 11 00 00	461,184.00	-49,568.28	411,615.72	411,615.72		411,615.72	
06 C0 15 01 67 00 01 1510 11 00 00		300.89	300.89	300.89		300.89	
06 C0 15 01 67 00 01 1510 11 05 00	39,143.00	-39,143.00					
06 C0 15 01 67 00 01 1510 11 12 00	515.00	-515.00					
06 C0 15 01 67 00 01 1601 11 00 00	21,687.00	-1,254.00	20,433.00	20,433.00		20,433.00	
06 C0 15 01 67 00 01 1601 11 05 00	39,143.00	-39,143.00					
07 C0 15 01 67 00 01 1103 11 00 15	14,628,144.00	2,734,951.20	17,363,095.20	17,363,095.20		17,363,095.20	
07 C0 15 01 67 00 01 1104 11 00 15	21,215,821.00	5,246,255.13	26,462,076.13	26,462,076.13		26,462,076.13	
07 C0 15 01 67 00 01 1202 61 05 14	46,091,907.00	7,765,812.16	53,857,719.16	53,857,719.16		53,857,719.16	
07 C0 15 01 67 00 01 1202 61 30 14							
07 C0 15 01 67 00 01 1301 11 00 15	376,060.00	143,162.70	519,222.70	519,222.70		519,222.70	
07 C0 15 01 67 00 01 1305 11 00 15	986,128.00	24,248.03	1,010,376.03	1,010,376.03		1,010,376.03	
07 C0 15 01 67 00 01 1306 11 00 15	3,908,789.00	464,863.46	4,373,652.46	4,373,652.46		4,373,652.46	
07 C0 15 01 67 00 01 1306 61 05 14	5,114,921.00	744,727.65	5,859,648.65	5,859,648.65		5,859,648.65	
07 C0 15 01 67 00 01 1306 61 30 14							
07 C0 15 01 67 00 01 1308 11 00 12	115,294.00	16,991.82	132,285.82	132,285.82		132,285.82	
07 C0 15 01 67 00 01 1316 11 12 15	393,036.00	-294,207.00	98,829.00	98,829.00		98,829.00	
07 C0 15 01 67 00 01 1319 11 00 15	4,294,865.00	1,148,065.74	5,442,930.74	5,442,930.74		5,442,930.74	
07 C0 15 01 67 00 01 1322 11 00 15	1,005,151.00	1,216,671.09	2,221,822.09	2,221,822.09		2,221,822.09	
07 C0 15 01 67 00 01 1327 11 00 15	962,232.00	-962,232.00					
07 C0 15 01 67 00 01 1327 11 30 15							
07 C0 15 01 67 00 01 1327 61 05 14	5,777,850.00	-5,777,850.00					
07 C0 15 01 67 00 01 1327 61 30 14							
07 C0 15 01 67 00 01 1401 11 01 15	3,385,789.00	100,984.00	3,486,773.00	3,486,773.00		3,486,773.00	
07 C0 15 01 67 00 01 1401 11 03 15	1,507,377.00	238,805.00	1,746,182.00	1,746,182.00		1,746,182.00	
07 C0 15 01 67 00 01 1401 61 05 14	5,876,721.00	-5,876,721.00					
07 C0 15 01 67 00 01 1401 61 30 14							
07 C0 15 01 67 00 01 1403 11 01 15	736,631.00	-86,253.06	650,377.94	650,377.94		650,377.94	
07 C0 15 01 67 00 01 1403 11 03 15	1,116,573.00	177,774.00	1,294,347.00	1,294,347.00		1,294,347.00	
07 C0 15 01 67 00 01 1403 61 05 14	2,449,991.00	-2,449,991.00					
07 C0 15 01 67 00 01 1403 61 30 14							
07 C0 15 01 67 00 01 1404 11 00 15	774,709.00	315,905.71	1,090,614.71	1,090,614.71		1,090,614.71	
07 C0 15 01 67 00 01 1407 11 00 15	117,686.00	15,255.84	132,941.84	132,941.84		132,941.84	
07 C0 15 01 67 00 01 1501 11 00 15	1,907,377.00	-1,660.34	1,905,716.66	1,827,529.45	78,187.21	1,905,716.66	
07 C0 15 01 67 00 01 1506 11 00 15	1,638,113.00	-311,537.23	1,326,575.77	1,326,575.77		1,326,575.77	
07 C0 15 01 67 00 01 1507 11 00 15	18,653,575.00	629,029.98	19,282,604.98	19,282,604.98		19,282,604.98	
07 C0 15 01 67 00 01 1507 11 12 15	28,800.00	-28,800.00					
07 C0 15 01 67 00 01 1507 11 64 15	807,300.00	-149,968.33	657,331.67	657,331.67		657,331.67	
07 C0 15 01 67 00 01 1507 11 65 15	2,793,286.00	-2,775,393.85	17,892.15	17,892.15		17,892.15	





**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCIÓN** 01 MEDIO AMBIENTE

**PROGRAMA** 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 15 01 67 00 01 1507 61 05 14	10,078,179.00	-10,078,179.00					
07 C0 15 01 67 00 01 1507 61 30 14							
07 C0 15 01 67 00 01 1507 61 64 05		285,138.94	285,138.94	285,138.94		285,138.94	
07 C0 15 01 67 00 01 1508 11 00 15	716,880.00	-26,243.50	690,636.50	690,636.50		690,636.50	
07 C0 15 01 67 00 01 1508 61 05 14	921,839.00	-921,839.00					
07 C0 15 01 67 00 01 1508 61 30 14							
07 C0 15 01 67 00 01 1509 11 00 15	11,760,456.00	-865,974.67	10,894,481.33	10,894,481.33		10,894,481.33	
07 C0 15 01 67 00 01 1509 11 30 09							
07 C0 15 01 67 00 01 1510 11 00 15		32,594.21	32,594.21	32,594.21		32,594.21	
07 C0 15 01 67 00 01 1510 11 12 15	46,962.00	-46,962.00					
07 C0 15 01 67 00 01 1601 11 00 15	1,562,902.00	-74,413.00	1,488,489.00	1,488,489.00		1,488,489.00	
07 C0 15 01 67 00 01 1601 61 05 14	1,389,874.00	-461,871.00	928,003.00	928,003.00		928,003.00	
07 C0 15 01 67 00 01 1601 61 30 14							
<b>TOTAL CAPÍTULO 1000</b>	<b>1,484,695,974.00</b>	<b>-172,409,537.24</b>	<b>1,312,286,436.76</b>	<b>1,310,131,769.44</b>	<b>2,154,667.32</b>	<b>1,312,286,436.76</b>	
02 CD 15 01 67 00 01 2302 60 00 00	546,000.00	-220,241.31	325,758.69	324,940.76	817.93	325,758.69	
02 CD 15 01 67 00 01 2302 60 15 00							
02 CD 15 01 67 00 01 2401 60 00 00	1,222,904.00	-836,384.34	386,519.66	386,519.66		386,519.66	
02 CD 15 01 67 00 01 2402 60 00 00	30,000.00	-18,336.32	11,663.68	11,302.03	361.65	11,663.68	
02 CD 15 01 67 00 01 2403 60 00 00		53,614.14	53,614.14	53,614.14		53,614.14	
02 CD 15 01 67 00 01 2506 60 00 00	2,500,000.00	-623,391.25	1,876,608.75	1,537,398.75	339,210.00	1,876,608.75	
02 CD 15 01 67 00 01 2601 60 00 00	8,511,753.00	-164,664.34	8,347,088.66	7,670,935.25	676,153.41	8,347,088.66	
02 CD 15 01 67 00 01 2602 60 00 00	243,025.00	-83,110.79	159,914.21	119,254.11	40,660.10	159,914.21	
02 CD 15 01 67 00 01 2701 60 00 00	1,456,934.00	-1,456,934.00					
02 CD 15 01 67 00 01 2702 60 00 00	3,969,810.00	-2,189,892.90	1,779,917.10	1,403,621.00	376,296.10	1,779,917.10	
02 CD 15 01 67 00 02 2302 60 15 00	950,000.00	-600,041.37	349,958.63	349,958.63		349,958.63	
02 CD 15 01 67 00 02 2404 60 15 00		141,612.00	141,612.00	141,612.00		141,612.00	
02 CD 15 01 67 00 02 2506 60 15 00	1,750,000.00	-25,000.00	1,725,000.00	1,725,000.00		1,725,000.00	
02 CD 15 01 67 00 02 2601 60 00 00	10,000,000.00	310.00	10,000,310.00	9,158,258.00	842,052.00	10,000,310.00	
02 CD 15 01 67 00 02 2702 60 15 00	1,631,334.00	-42.66	1,631,291.34	1,631,291.34		1,631,291.34	
02 CD 15 01 67 00 03 2102 10 00 00	89,500.00	-42,055.04	47,444.96	47,444.96		47,444.96	
02 CD 15 01 67 00 03 2302 60 00 00	89,500.00	-13,499.28	76,000.72	76,000.72		76,000.72	
02 CD 15 01 67 00 03 2302 60 15 00	558,777.00	-358,278.48	200,498.52	200,498.52		200,498.52	
02 CD 15 01 67 00 03 2403 10 00 00	34,000.00	-34,000.00					
02 CD 15 01 67 00 03 2506 60 00 00	200,000.00		200,000.00	155,375.00	44,625.00	200,000.00	
02 CD 15 01 67 00 03 2506 60 15 00	2,000,000.00	-18.00	1,999,982.00	1,999,982.00		1,999,982.00	
02 CD 15 01 67 00 03 2601 60 00 00	10,684,270.00	1,200,003.56	11,884,273.56	10,328,851.35	1,555,422.21	11,884,273.56	
02 CD 15 01 67 00 03 2602 60 00 00	71,847.00	-58,357.50	13,489.50	13,489.50		13,489.50	
02 CD 15 01 67 00 03 2701 60 00 00	1,100,000.00	-990,099.10	109,900.90	22,149.00	87,751.90	109,900.90	
02 CD 15 01 67 00 03 2702 60 00 00	2,200,000.00	-1,500,000.00	700,000.00	626,651.10	73,348.90	700,000.00	
02 CD 15 01 67 00 04 2302 60 00 00	2,230,400.00	-1,704,264.01	526,135.99	343,620.36	182,515.63	526,135.99	
02 CD 15 01 67 00 04 2401 60 00 00		500,000.00	500,000.00	500,000.00		500,000.00	
02 CD 15 01 67 00 04 2404 60 00 00		1,956,387.95	1,956,387.95	1,956,387.95		1,956,387.95	
02 CD 15 01 67 00 04 2506 60 00 00	4,585,000.00	-3,597,384.79	987,615.21	987,615.21		987,615.21	
02 CD 15 01 67 00 04 2601 60 00 00	5,902,580.00	-160,169.59	5,742,410.41	5,616,027.46	126,382.95	5,742,410.41	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCIÓN** 01 MEDIO AMBIENTE

**PROGRAMA** 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 67 00 04 2701 60 00 00	864,668.00	555,377.30	1,420,045.30	1,420,045.30		1,420,045.30	
02 CD 15 01 67 00 04 2702 60 00 00	891,567.00	-61,644.48	829,922.52	523,537.50	306,385.02	829,922.52	
02 CD 15 01 67 00 05 2302 60 00 00	719,004.00	-214,882.94	504,121.06	504,121.06		504,121.06	
02 CD 15 01 67 00 05 2303 10 00 00	2,120.00	-2,120.00					
02 CD 15 01 67 00 05 2401 60 00 00	2,600.00	-2,600.00					
02 CD 15 01 67 00 05 2506 60 00 00	1,058,000.00	-406,251.00	651,749.00	426,771.00	224,978.00	651,749.00	
02 CD 15 01 67 00 05 2601 60 00 00	3,150,515.00	-336,715.33	2,813,799.67	1,814,097.23	999,702.44	2,813,799.67	
02 CD 15 01 67 00 05 2702 60 00 00	79,150.00	-79,150.00					
02 CD 15 01 67 00 06 2101 60 00 00	815,000.00	-51,714.88	763,285.12	763,285.12		763,285.12	
02 CD 15 01 67 00 06 2102 60 00 00	486,300.00	218,568.80	704,868.80	626,932.01	77,936.79	704,868.80	
02 CD 15 01 67 00 06 2106 60 00 00	493,100.00		493,100.00		493,100.00	493,100.00	
02 CD 15 01 67 00 06 2302 60 15 00	4,917,500.00	-430,222.49	4,487,277.51	4,487,277.51		4,487,277.51	
02 CD 15 01 67 00 06 2401 60 00 00	698,200.00	-698,200.00					
02 CD 15 01 67 00 06 2402 60 00 00	1,282,100.00	-693,001.00	589,099.00	589,099.00		589,099.00	
02 CD 15 01 67 00 06 2403 60 00 00	460,300.00	-460,300.00					
02 CD 15 01 67 00 06 2506 60 00 00		1,524,055.44	1,524,055.44	283,823.50	1,240,231.94	1,524,055.44	
02 CD 15 01 67 00 06 2506 60 15 00	3,287,500.00	408,508.50	3,696,008.50	3,696,008.50		3,696,008.50	
02 CD 15 01 67 00 06 2601 60 00 00	23,615,300.00	283,607.53	23,898,907.53	21,394,554.95	2,504,352.58	23,898,907.53	
02 CD 15 01 67 00 06 2602 60 00 00	526,000.00	-371,330.00	154,670.00	154,670.00		154,670.00	
02 CD 15 01 67 00 06 2701 60 00 00	1,042,400.00	524,569.70	1,566,969.70	1,566,969.70		1,566,969.70	
02 CD 15 01 67 00 06 2702 60 00 00	3,205,300.00	-937,052.46	2,268,247.54	2,268,247.54		2,268,247.54	
02 CD 15 01 67 00 07 2302 60 00 00	3,244,800.00	-1,039,411.05	2,205,388.95	504,158.77	1,701,230.18	2,205,388.95	
02 CD 15 01 67 00 07 2506 60 00 00	8,040,504.00	968,146.62	9,008,650.62	7,370,490.62	1,638,160.00	9,008,650.62	
02 CD 15 01 67 00 07 2601 60 00 00		734.76	734.76	734.76		734.76	
02 CD 15 01 67 00 07 2601 60 15 00	13,778,323.00	-734.80	13,777,588.20	13,777,588.20		13,777,588.20	
02 CD 15 01 67 00 07 2602 60 00 00	850,220.00	-482,474.11	367,745.89	367,745.89		367,745.89	
02 CD 15 01 67 00 07 2701 60 00 00	1,500,000.00	-1,241,250.00	258,750.00		258,750.00	258,750.00	
02 CD 15 01 67 00 07 2702 60 00 00	3,457,482.00	-2,387,624.96	1,069,857.04	6,901.44	1,062,955.60	1,069,857.04	
02 CD 15 01 67 00 08 2302 60 15 00	405,000.00	-154,159.06	250,840.94	250,840.94		250,840.94	
02 CD 15 01 67 00 08 2506 60 00 00	4,420,000.00	-2,059,177.75	2,360,822.25	1,640,822.25	720,000.00	2,360,822.25	
02 CD 15 01 67 00 09 2201 10 00 00		511,567.50	511,567.50	511,567.50		511,567.50	
02 CD 15 01 67 00 09 2302 60 00 00	5,540,000.00	-478,789.26	5,061,210.74	4,920,795.74	140,415.00	5,061,210.74	
02 CD 15 01 67 00 09 2302 60 15 00		31,970.00	31,970.00	31,970.00		31,970.00	
02 CD 15 01 67 00 09 2401 60 15 00	436,000.00	-364,443.32	71,556.68	71,556.68		71,556.68	
02 CD 15 01 67 00 09 2402 60 15 00	432,000.00	-131,850.00	300,150.00	300,150.00		300,150.00	
02 CD 15 01 67 00 09 2404 60 15 00	10,000.00	-10,000.00					
02 CD 15 01 67 00 09 2506 60 00 00	6,980,000.00	-555,000.00	6,425,000.00	5,858,500.00	566,500.00	6,425,000.00	
02 CD 15 01 67 00 09 2601 60 00 00	17,000,000.00	-640,017.28	16,359,982.72	16,141,121.08	218,861.64	16,359,982.72	
02 CD 15 01 67 00 09 2702 60 00 00		450,358.40	450,358.40	450,358.40		450,358.40	
02 CD 15 01 67 00 10 2101 60 00 00	135,000.00	12,544.93	147,544.93	147,544.93		147,544.93	
02 CD 15 01 67 00 10 2102 60 00 00	5,000.00	7,247.15	12,247.15	12,247.15		12,247.15	
02 CD 15 01 67 00 10 2201 60 00 00	29,469.00	-1,213.59	28,255.41	28,255.41		28,255.41	
02 CD 15 01 67 00 10 2302 60 00 00	1,351,691.00	-789,963.94	561,727.06	561,727.06		561,727.06	
02 CD 15 01 67 00 10 2401 60 00 00	28,986.00	-5,036.65	23,949.35	23,949.35		23,949.35	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCIÓN** 01 MEDIO AMBIENTE

**PROGRAMA** 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 67 00 10 2402 60 00 00	19,154.00	99,090.99	118,244.99	43,398.22	74,846.77	118,244.99	
02 CD 15 01 67 00 10 2403 60 00 00	16,204.00	-4,186.08	12,017.92	12,017.92		12,017.92	
02 CD 15 01 67 00 10 2504 60 00 00	1,075.00	-817.40	257.60	257.60		257.60	
02 CD 15 01 67 00 10 2505 60 00 00	9,800.00	-3,925.10	5,874.90	5,874.90		5,874.90	
02 CD 15 01 67 00 10 2506 60 00 00	1,386,786.00	65,908.34	1,452,694.34	1,118,519.48	334,174.86	1,452,694.34	
02 CD 15 01 67 00 10 2601 60 00 00	1,582,634.00		1,582,634.00	1,365,792.98	216,841.02	1,582,634.00	
02 CD 15 01 67 00 10 2701 60 00 00	1,206,213.00	-342,703.61	863,509.39	694,316.79	169,192.60	863,509.39	
02 CD 15 01 67 00 10 2702 60 00 00	1,059,774.00	62,379.98	1,122,153.98	1,122,153.98		1,122,153.98	
02 CD 15 01 67 00 11 2102 60 00 00							
02 CD 15 01 67 00 11 2103 60 00 00		2,249.88	2,249.88		2,249.88	2,249.88	
02 CD 15 01 67 00 11 2201 60 00 00		859.92	859.92	859.92		859.92	
02 CD 15 01 67 00 11 2302 60 00 00	1,318,731.00	22,074.76	1,340,805.76	1,316,009.46	24,796.30	1,340,805.76	
02 CD 15 01 67 00 11 2401 60 00 00	626,192.00	-625,324.90	867.10	867.10		867.10	
02 CD 15 01 67 00 11 2402 60 00 00	28,152.00	-23,708.82	4,443.18		4,443.18	4,443.18	
02 CD 15 01 67 00 11 2502 60 00 00	1,500,000.00	175,945.56	1,675,945.56	1,675,945.56		1,675,945.56	
02 CD 15 01 67 00 11 2506 60 00 00	1,196,000.00	-230,366.69	965,633.31	769,770.00	195,863.31	965,633.31	
02 CD 15 01 67 00 11 2601 60 00 00	4,171,680.00	816,503.05	4,988,183.05	4,876,430.15	111,752.90	4,988,183.05	
02 CD 15 01 67 00 11 2701 10 00 00							
02 CD 15 01 67 00 11 2701 60 00 00		15.00	15.00	15.00		15.00	
02 CD 15 01 67 00 11 2702 60 00 00							
02 CD 15 01 67 00 12 2102 10 00 00	12,500.00	-4,696.10	7,803.90	7,803.90		7,803.90	
02 CD 15 01 67 00 12 2302 60 00 00	234,300.00	-113,693.68	120,606.32	120,606.32		120,606.32	
02 CD 15 01 67 00 12 2401 60 16 00	63,950.00	-0.01	63,949.99	63,949.99		63,949.99	
02 CD 15 01 67 00 12 2506 60 00 00	124,200.00	-58,351.00	65,849.00		65,849.00	65,849.00	
02 CD 15 01 67 00 12 2601 60 00 00		209,169.44	209,169.44	209,169.44		209,169.44	
02 CD 15 01 67 00 12 2602 60 00 00	250,000.00	-2,071.50	247,928.50	247,928.50		247,928.50	
02 CD 15 01 67 00 12 2702 60 00 00	1,000,000.00	55,697.12	1,055,697.12	764,889.20	290,807.92	1,055,697.12	
02 CD 15 01 67 00 13 2101 60 00 00	1,078,730.00		1,078,730.00	979,077.22	99,652.78	1,078,730.00	
02 CD 15 01 67 00 13 2106 60 00 00		369,606.00	369,606.00	369,606.00		369,606.00	
02 CD 15 01 67 00 13 2302 60 16 00	1,000,000.00	-124,331.75	875,668.25	875,668.25		875,668.25	
02 CD 15 01 67 00 13 2401 60 16 00	650,000.00	-566,675.87	83,324.13	83,324.13		83,324.13	
02 CD 15 01 67 00 13 2403 60 16 00		18,699.92	18,699.92	18,699.92		18,699.92	
02 CD 15 01 67 00 13 2505 60 16 00		5,462.50	5,462.50	5,462.50		5,462.50	
02 CD 15 01 67 00 13 2506 60 16 00	350,000.00	167,000.00	517,000.00	517,000.00		517,000.00	
02 CD 15 01 67 00 13 2601 60 00 00	3,652,458.00	-539,021.29	3,113,436.71	2,951,115.99	162,320.72	3,113,436.71	
02 CD 15 01 67 00 13 2602 60 00 00	76,845.00	-9,119.44	67,725.56	67,725.56		67,725.56	
02 CD 15 01 67 00 13 2701 60 00 00	563,705.00	-338,220.00	225,485.00	225,485.00		225,485.00	
02 CD 15 01 67 00 13 2702 60 00 00	460,308.00	-460,308.00					
02 CD 15 01 67 00 13 2702 60 16 00							
02 CD 15 01 67 00 14 2302 60 00 00	1,300,000.00	-83,056.76	1,216,943.24	757,386.60	459,556.64	1,216,943.24	
02 CD 15 01 67 00 14 2401 60 00 00	10,000.00	-1,389.73	8,610.27	4,539.27	4,071.00	8,610.27	
02 CD 15 01 67 00 14 2402 60 00 00	350,000.00	-20,034.64	329,965.36		329,965.36	329,965.36	
02 CD 15 01 67 00 14 2404 60 00 00	60,000.00	-6,870.00	53,130.00	53,130.00		53,130.00	
02 CD 15 01 67 00 14 2506 60 00 00	1,100,000.00	-434,360.00	665,640.00	535,950.00	129,690.00	665,640.00	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCIÓN** 01 MEDIO AMBIENTE

**PROGRAMA** 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 67 00 14 2702 60 00 00	50,000.00	-6,346.00	43,654.00		43,654.00	43,654.00	
02 CD 15 01 67 00 15 2302 60 00 00	535,509.00		535,509.00	403,089.90	132,419.10	535,509.00	
02 CD 15 01 67 00 15 2506 60 00 00	3,091,957.00	60,895.00	3,152,852.00	2,564,180.00	588,672.00	3,152,852.00	
02 CD 15 01 67 00 15 2601 60 00 00	3,563,434.00	-2,111,582.50	1,451,851.50	1,451,851.50		1,451,851.50	
02 CD 15 01 67 00 15 2601 60 15 00		57,049.78	57,049.78	57,049.78		57,049.78	
02 CD 15 01 67 00 15 2602 60 00 00	140,962.00	-50,252.18	90,709.82	90,709.82		90,709.82	
02 CD 15 01 67 00 15 2701 60 15 00	1,566,676.00	-1,566,676.00					
02 CD 15 01 67 00 15 2702 60 15 00	897,252.00		897,252.00	897,252.00		897,252.00	
02 CD 15 01 67 00 16 2302 60 00 00	1,120,156.00	-250,417.01	869,738.99	627,548.99	242,190.00	869,738.99	
02 CD 15 01 67 00 16 2401 60 00 00	1,785,454.00	-1,784,031.56	1,422.44	1,422.44		1,422.44	
02 CD 15 01 67 00 16 2402 60 00 00	50,000.00	-50,000.00					
02 CD 15 01 67 00 16 2403 60 00 00	9,658.00	-9,658.00					
02 CD 15 01 67 00 16 2506 60 00 00	1,100,000.00	-698,381.00	401,619.00	401,619.00		401,619.00	
02 CD 15 01 67 00 16 2601 60 00 00	3,000,000.00	-284,559.70	2,715,440.30	1,715,440.30	1,000,000.00	2,715,440.30	
02 CD 15 01 67 00 16 2701 60 00 00	184,346.00	-184,346.00					
02 CD 15 01 67 00 16 2702 60 00 00	709,743.00	-9,418.50	700,324.50	427,433.70	272,890.80	700,324.50	
06 C0 15 01 67 00 01 2302 10 00 00	9,700.00	-7,033.67	2,666.33	2,666.33		2,666.33	
06 C0 15 01 67 00 01 2302 10 30 00							
06 C0 15 01 67 00 01 2403 10 00 00	750.00	-750.00					
06 C0 15 01 67 00 01 2403 10 30 00							
06 C0 15 01 67 00 01 2501 10 00 00	22,300.00	-22,300.00					
06 C0 15 01 67 00 01 2501 10 30 00							
06 C0 15 01 67 00 01 2505 10 00 00	5,050.00	-5,050.00					
06 C0 15 01 67 00 01 2601 10 00 00	26,400.00	-26,400.00					
06 C0 15 01 67 00 01 2702 10 00 00	5,300.00	4,260.32	9,560.32	9,560.32		9,560.32	
07 C0 15 01 67 00 01 2101 60 00 07		114,576.42	114,576.42	63,424.42	51,152.00	114,576.42	
07 C0 15 01 67 00 01 2102 60 00 05	123,000.00	24,695.66	147,695.66	147,695.66		147,695.66	
07 C0 15 01 67 00 01 2302 60 00 19	4,345,760.00	-1,561,366.27	2,784,393.73	2,784,393.73		2,784,393.73	
07 C0 15 01 67 00 01 2303 60 00 14	87,270.00	127,617.31	214,887.31	214,887.31		214,887.31	
07 C0 15 01 67 00 01 2401 60 00 19	12,899,387.00	-10,838,625.79	2,060,761.21	1,949,313.13	111,448.08	2,060,761.21	
07 C0 15 01 67 00 01 2401 60 04 11		19,834,182.25	19,834,182.25	19,540,173.25		19,540,173.25	294,009.00
07 C0 15 01 67 00 01 2402 60 00 19	1,349,920.00	-914,083.26	435,836.74	435,836.74		435,836.74	
07 C0 15 01 67 00 01 2403 60 00 12	94,868.00	-79,378.15	15,489.85	15,489.85		15,489.85	
07 C0 15 01 67 00 01 2404 60 00 19	617,664.00	-250,862.20	366,801.80	366,801.80		366,801.80	
07 C0 15 01 67 00 01 2501 60 00 12	456,032.00	-165,122.58	290,909.42	290,909.42		290,909.42	
07 C0 15 01 67 00 01 2502 60 00 14	480,138.00	-265,961.89	214,176.11	214,176.11		214,176.11	
07 C0 15 01 67 00 01 2503 60 00 19	49,045.00	-37,208.84	11,836.16	11,836.16		11,836.16	
07 C0 15 01 67 00 01 2504 60 00 14	30,519.00	-30,519.00					
07 C0 15 01 67 00 01 2505 60 00 19	392,597.00	-132,332.97	260,264.03	260,264.03		260,264.03	
07 C0 15 01 67 00 01 2506 60 00 14	28,383.00	-28,383.00					
07 C0 15 01 67 00 01 2601 60 00 14	10,537,235.00	-1,443,917.66	9,093,317.34	8,465,767.34	627,550.00	9,093,317.34	
07 C0 15 01 67 00 01 2601 60 30 13							
07 C0 15 01 67 00 01 2602 60 00 14	101,416.00	-24,013.08	77,402.92	77,402.92		77,402.92	
07 C0 15 01 67 00 01 2701 60 00 15	2,087,112.00	-676,907.20	1,410,204.80	1,391,829.70	18,375.10	1,410,204.80	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCIÓN 01 MEDIO AMBIENTE

PROGRAMA 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 15 01 67 00 01 2702 60 00 15	2,183,765.00	-644,355.26	1,539,409.74	1,167,396.24	372,013.50	1,539,409.74	
<b>TOTAL CAPÍTULO 2000</b>	<b>257,996,882.00</b>	<b>-26,272,843.58</b>	<b>231,724,038.42</b>	<b>208,794,433.63</b>	<b>22,635,595.79</b>	<b>231,430,029.42</b>	<b>294,009.00</b>
02 CD 15 01 67 00 01 3503 60 00 00	5,704,784.00	572,196.59	6,276,980.59	5,112,839.17	1,164,141.42	6,276,980.59	
02 CD 15 01 67 00 01 3802 60 00 00		469,401.25	469,401.25		469,401.25	469,401.25	
02 CD 15 01 67 00 02 3210 60 00 00		2,046,507.92	2,046,507.92	2,046,507.92		2,046,507.92	
02 CD 15 01 67 00 02 3409 60 15 00		86,768.88	86,768.88	86,768.88		86,768.88	
02 CD 15 01 67 00 02 3411 60 15 00		203,000.00	203,000.00	203,000.00		203,000.00	
02 CD 15 01 67 00 02 3503 60 15 00	4,900,000.00	-480,417.38	4,419,582.62	4,419,582.62		4,419,582.62	
02 CD 15 01 67 00 02 3703 60 15 00		107,690.00	107,690.00	107,690.00		107,690.00	
02 CD 15 01 67 00 03 3105 61 15 00		407,000.00	407,000.00	407,000.00		407,000.00	
02 CD 15 01 67 00 03 3503 60 15 00	9,670,000.00	-878,839.40	8,791,160.60	8,791,160.60		8,791,160.60	
02 CD 15 01 67 00 04 3103 11 00 00	271,656.00	-22,638.00	249,018.00	249,018.00		249,018.00	
02 CD 15 01 67 00 04 3503 60 00 00	2,033,243.00	-1,345,992.98	687,250.02	687,250.02		687,250.02	
02 CD 15 01 67 00 05 3202 60 00 00	692,047.00	-692,047.00					
02 CD 15 01 67 00 05 3411 60 00 00		232,209.01	232,209.01		232,209.01	232,209.01	
02 CD 15 01 67 00 05 3503 60 00 00	890,754.00	-254,558.11	636,195.89	585,986.89	50,209.00	636,195.89	
02 CD 15 01 67 00 05 3503 60 15 00	2,911,407.00	-219,775.34	2,691,631.66	2,691,631.66		2,691,631.66	
02 CD 15 01 67 00 06 3203 60 00 00	200,400.00	-200,400.00					
02 CD 15 01 67 00 06 3207 60 00 00	333,900.00	-308,140.00	25,760.00	25,760.00		25,760.00	
02 CD 15 01 67 00 06 3301 60 00 00	4,431,815.00		4,431,815.00	3,842,295.00	589,520.00	4,431,815.00	
02 CD 15 01 67 00 06 3407 60 00 00		87,278.43	87,278.43	87,278.43		87,278.43	
02 CD 15 01 67 00 06 3411 10 00 00		4,472.97	4,472.97		4,472.97	4,472.97	
02 CD 15 01 67 00 06 3411 10 15 00		81,713.97	81,713.97	81,713.97		81,713.97	
02 CD 15 01 67 00 06 3414 60 00 00	149,600.00	27,836.84	177,436.84	152,473.47	24,963.37	177,436.84	
02 CD 15 01 67 00 06 3503 60 00 00	8,014,500.00	-596,919.08	7,417,580.92	7,367,463.92	50,117.00	7,417,580.92	
02 CD 15 01 67 00 07 3207 60 00 00	3,684,694.00	-3,684,694.00					
02 CD 15 01 67 00 07 3407 60 00 00	220,000.00	-179,363.25	40,636.75	40,636.75		40,636.75	
02 CD 15 01 67 00 07 3411 10 00 00		4,692,706.40	4,692,706.40		4,692,706.40	4,692,706.40	
02 CD 15 01 67 00 07 3411 10 15 00		1,286,343.54	1,286,343.54	1,286,343.54		1,286,343.54	
02 CD 15 01 67 00 07 3411 60 15 00		238,120.18	238,120.18	238,120.18		238,120.18	
02 CD 15 01 67 00 07 3503 10 15 00	300,000.00	-49,079.60	250,920.40	250,920.40		250,920.40	
02 CD 15 01 67 00 07 3503 60 15 00	10,700,000.00	-4,578,075.73	6,121,924.27	6,121,924.27		6,121,924.27	
02 CD 15 01 67 00 08 3105 11 15 00		451,654.00	451,654.00	451,654.00		451,654.00	
02 CD 15 01 67 00 08 3411 10 00 00		1,795,756.68	1,795,756.68		1,795,756.68	1,795,756.68	
02 CD 15 01 67 00 08 3414 60 00 00		87,483.02	87,483.02	87,483.02		87,483.02	
02 CD 15 01 67 00 08 3503 60 00 00	1,736,456.00	6,575.13	1,743,031.13	1,306,479.78	436,551.35	1,743,031.13	
02 CD 15 01 67 00 08 3506 60 00 00	552,934.00	372,400.72	925,334.72	678,048.50	247,286.22	925,334.72	
02 CD 15 01 67 00 09 3203 60 00 00		75,900.00	75,900.00	75,900.00		75,900.00	
02 CD 15 01 67 00 09 3207 60 00 00	156,500.00	997,762.04	1,154,262.04	1,154,262.04		1,154,262.04	
02 CD 15 01 67 00 09 3207 60 15 00	4,075,000.00	-800,668.52	3,274,331.48	3,274,331.48		3,274,331.48	
02 CD 15 01 67 00 09 3210 60 00 00		55,959.00	55,959.00	55,959.00		55,959.00	
02 CD 15 01 67 00 09 3301 10 00 00	3,088,024.00		3,088,024.00	2,570,540.17	517,483.83	3,088,024.00	
02 CD 15 01 67 00 09 3503 60 00 00	4,420,683.00	-200,089.30	4,220,593.70	3,488,641.64	731,952.06	4,220,593.70	
02 CD 15 01 67 00 10 3301 10 11 00		36,950.00	36,950.00	36,950.00		36,950.00	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCIÓN** 01 MEDIO AMBIENTE

**PROGRAMA** 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 67 00 10 3404 11 00 00	1,056,462.00	23,721.82	1,080,183.82	986,167.73	94,016.09	1,080,183.82	
02 CD 15 01 67 00 10 3503 60 00 00		288,325.00	288,325.00	288,325.00		288,325.00	
02 CD 15 01 67 00 10 3503 60 15 00	1,418,934.00	-47,375.34	1,371,558.66	1,371,558.66		1,371,558.66	
02 CD 15 01 67 00 11 3211 60 00 00		249,888.76	249,888.76	249,888.76		249,888.76	
02 CD 15 01 67 00 11 3305 60 15 00		81,000.00	81,000.00	81,000.00		81,000.00	
02 CD 15 01 67 00 11 3407 60 00 00	312,000.00		312,000.00	312,000.00		312,000.00	
02 CD 15 01 67 00 11 3503 60 00 00	2,000,000.00	-2,000,000.00					
02 CD 15 01 67 00 11 3508 60 00 00		425,461.34	425,461.34	425,461.34		425,461.34	
02 CD 15 01 67 00 11 3510 60 00 00		1,310,176.45	1,310,176.45	1,227,918.99	82,257.46	1,310,176.45	
02 CD 15 01 67 00 11 3511 60 00 00		174,609.17	174,609.17	174,609.17		174,609.17	
02 CD 15 01 67 00 11 3512 60 00 00		1,840.00	1,840.00	1,840.00		1,840.00	
02 CD 15 01 67 00 11 3601 61 00 00	50,752.00	-50,752.00					
02 CD 15 01 67 00 11 3703 60 00 00	58,400.00	-4,787.00	53,613.00	53,613.00		53,613.00	
02 CD 15 01 67 00 12 3207 60 00 00	2,330,000.00	-673,586.64	1,656,413.36	1,598,882.43	57,530.93	1,656,413.36	
02 CD 15 01 67 00 12 3503 60 00 00	1,100,000.00	2,202.93	1,102,202.93	1,102,202.93		1,102,202.93	
02 CD 15 01 67 00 13 3103 61 00 00	421,442.00	76,848.91	498,290.91	386,320.00	111,970.91	498,290.91	
02 CD 15 01 67 00 13 3107 61 00 00	26,680.00		26,680.00	23,341.50	3,338.50	26,680.00	
02 CD 15 01 67 00 13 3407 60 00 00	200,000.00	444,645.68	644,645.68	644,645.68		644,645.68	
02 CD 15 01 67 00 13 3411 10 00 00	537,616.00	-44,805.00	492,811.00	492,811.00		492,811.00	
02 CD 15 01 67 00 13 3503 60 00 00	3,500,000.00	-277,132.47	3,222,867.53	3,122,184.82	100,682.71	3,222,867.53	
02 CD 15 01 67 00 13 3503 60 16 00		496,111.70	496,111.70	496,111.70		496,111.70	
02 CD 15 01 67 00 13 3506 60 00 00		19,998.98	19,998.98	19,998.98		19,998.98	
02 CD 15 01 67 00 14 3207 60 00 00	25,000.00	-25,000.00					
02 CD 15 01 67 00 15 3404 11 00 00	1,690,896.00	865,077.97	2,555,973.97	1,941,151.31	614,822.66	2,555,973.97	
02 CD 15 01 67 00 15 3411 10 15 00		380,000.00	380,000.00	380,000.00		380,000.00	
02 CD 15 01 67 00 15 3411 11 15 00		999,466.61	999,466.61	999,466.61		999,466.61	
02 CD 15 01 67 00 15 3503 60 15 00	813,409.00	-2,212.00	811,197.00	811,197.00		811,197.00	
02 CD 15 01 67 00 16 3503 60 00 00	1,000,000.00	550,000.00	1,550,000.00	1,293,717.67	256,282.33	1,550,000.00	
06 C0 15 01 67 00 01 3212 10 00 00	1,000.00	-1,000.00					
06 C0 15 01 67 00 01 3212 10 30 00							
06 C0 15 01 67 00 01 3301 10 00 00	460,260.00	-460,260.00					
06 C0 15 01 67 00 01 3301 10 11 00		449,774.00	449,774.00	380,578.00	69,196.00	449,774.00	
06 C0 15 01 67 00 01 3305 10 00 00		467,906.25	467,906.25	467,906.25		467,906.25	
06 C0 15 01 67 00 01 3503 10 00 00	50,238.00	-50,238.00					
07 C0 15 01 67 00 01 3103 11 00 08	36,000.00	-9,791.03	26,208.97	25,585.92	623.05	26,208.97	
07 C0 15 01 67 00 01 3103 11 25 08		608.76	608.76	568.81	39.95	608.76	
07 C0 15 01 67 00 01 3105 61 00 11	168,102.00	-168,102.00					
07 C0 15 01 67 00 01 3105 61 30 11							
07 C0 15 01 67 00 01 3203 10 00 14	930,211.00	-89,109.49	841,101.51	807,519.40	33,582.11	841,101.51	
07 C0 15 01 67 00 01 3203 60 00 18		26,203.87	26,203.87	26,203.87		26,203.87	
07 C0 15 01 67 00 01 3211 60 00 18	290,806,428.00	92,258,154.67	383,064,582.67	346,524,833.82	36,539,748.85	383,064,582.67	
07 C0 15 01 67 00 01 3211 60 30 15							
07 C0 15 01 67 00 01 3301 10 00 05	423,698.00	-423,698.00					
07 C0 15 01 67 00 01 3301 11 00 12		2,954,029.18	2,954,029.18	2,339,476.25	614,552.93	2,954,029.18	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCIÓN 01 MEDIO AMBIENTE

PROGRAMA 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 15 01 67 00 01 3301 11 30 12							
07 C0 15 01 67 00 01 3301 60 00 12	2,063,179.00	-2,063,179.00					
07 C0 15 01 67 00 01 3303 60 00 14	2,950.00	-2,950.00					
07 C0 15 01 67 00 01 3403 10 00 11	6,652.00	-1,309.00	5,343.00	5,343.00		5,343.00	
07 C0 15 01 67 00 01 3404 11 00 14	6,538,518.00	1,401,772.41	7,940,290.41	7,193,532.96	746,757.45	7,940,290.41	
07 C0 15 01 67 00 01 3404 60 00 09	4,521,030.00	1,000,618.37	5,521,648.37	5,005,306.11	516,342.26	5,521,648.37	
07 C0 15 01 67 00 01 3407 10 00 14	1,633,256.00	-607,260.91	1,025,995.09	1,025,995.09		1,025,995.09	
07 C0 15 01 67 00 01 3407 60 00 14	229,057.00	-58,574.51	170,482.49	170,482.49		170,482.49	
07 C0 15 01 67 00 01 3409 60 00 11	17,270.00	-17,270.00					
07 C0 15 01 67 00 01 3411 10 00 14	2,793,338.00	2,533,380.16	5,326,718.16	5,326,718.16		5,326,718.16	
07 C0 15 01 67 00 01 3411 60 00 14	12,718,475.00	3,916,219.50	16,634,694.50	16,634,694.50		16,634,694.50	
07 C0 15 01 67 00 01 3411 60 30 11							
07 C0 15 01 67 00 01 3411 61 30 07							
07 C0 15 01 67 00 01 3414 10 00 11	796,345.00	62,727.63	859,072.63	806,182.92	52,889.71	859,072.63	
07 C0 15 01 67 00 01 3414 60 00 09		352,527.55	352,527.55	25,994.21	326,533.34	352,527.55	
07 C0 15 01 67 00 01 3415 60 00 14	19,043.00	-6,774.69	12,268.31	12,268.31		12,268.31	
07 C0 15 01 67 00 01 3501 60 00 14	1,092,933.00	-933,395.74	159,537.26	159,537.26		159,537.26	
07 C0 15 01 67 00 01 3502 60 00 14	6,781.00	-5,981.00	800.00	800.00		800.00	
07 C0 15 01 67 00 01 3503 60 00 18	8,091,341.00	-5,131,508.93	2,959,832.07	2,912,746.06	47,086.01	2,959,832.07	
07 C0 15 01 67 00 01 3504 10 00 11	20,564.00	-20,564.00					
07 C0 15 01 67 00 01 3504 60 00 12	83,128.00	-78,845.06	4,282.94	4,282.94		4,282.94	
07 C0 15 01 67 00 01 3505 60 00 11	37,044.00	-33,707.99	3,336.01	3,336.01		3,336.01	
07 C0 15 01 67 00 01 3506 60 00 12	59,334,983.00	-14,740,067.69	44,594,915.31	43,116,619.18	1,478,296.13	44,594,915.31	
07 C0 15 01 67 00 01 3510 60 00 14		4,536,936.34	4,536,936.34	4,372,374.90	164,561.44	4,536,936.34	
07 C0 15 01 67 00 01 3513 60 00 12		735,912.59	735,912.59	562,995.19	172,917.40	735,912.59	
07 C0 15 01 67 00 01 3604 61 00 09	64,682.00	-64,682.00					
07 C0 15 01 67 00 01 3606 61 00 15	59,840.00	-2,363.00	57,477.00	57,477.00		57,477.00	
07 C0 15 01 67 00 01 3703 60 00 14	96,417.00	-18,630.38	77,786.62	77,786.62		77,786.62	
<b>TOTAL CAPÍTULO 3000</b>	<b>478,782,751.00</b>	<b>88,903,222.61</b>	<b>567,685,973.61</b>	<b>514,595,174.83</b>	<b>53,090,798.78</b>	<b>567,685,973.61</b>	
02 CD 15 01 67 00 05 4103 10 00 00		95,633.96	95,633.96	95,633.96		95,633.96	
<b>TOTAL CAPÍTULO 4000</b>		<b>95,633.96</b>	<b>95,633.96</b>	<b>95,633.96</b>		<b>95,633.96</b>	
02 CD 15 01 67 00 01 5303 20 00 00	10,124,026.00	-233,905.50	9,890,120.50	8,865,820.50	1,024,300.00	9,890,120.50	
02 CD 15 01 67 00 02 5303 20 00 00	3,200,000.00	-3,200,000.00					
02 CD 15 01 67 00 03 5102 20 15 00		1,228.89	1,228.89	1,228.89		1,228.89	
02 CD 15 01 67 00 03 5204 20 15 00		26,826.63	26,826.63	26,826.63		26,826.63	
02 CD 15 01 67 00 03 5207 20 00 00		31,653.29	31,653.29	31,653.29		31,653.29	
02 CD 15 01 67 00 03 5303 20 00 00	4,000,000.00	-4,000,000.00					
02 CD 15 01 67 00 03 5501 20 15 00		3,047.04	3,047.04	3,047.04		3,047.04	
02 CD 15 01 67 00 03 5502 20 00 00		50,456.81	50,456.81	50,456.81		50,456.81	
02 CD 15 01 67 00 04 5303 20 00 00	3,200,000.00	-3,200,000.00					
02 CD 15 01 67 00 05 5206 20 00 00	8,000.00	-8,000.00					
02 CD 15 01 67 00 05 5302 20 00 00	45,000.00	-45,000.00					
02 CD 15 01 67 00 05 5303 20 00 00	3,200,000.00	-209,832.10	2,990,167.90		2,990,167.90	2,990,167.90	
02 CD 15 01 67 00 05 5304 20 00 00		29,497.50	29,497.50	29,497.50		29,497.50	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCIÓN 01 MEDIO AMBIENTE

PROGRAMA 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 67 00 05 5501 20 00 00	53,018.00	-53,018.00					
02 CD 15 01 67 00 06 5303 20 15 00	4,800,000.00	-59,999.98					
02 CD 15 01 67 00 07 5303 20 00 00	4,000,000.00	-560,945.00	3,439,055.00	3,439,055.00		3,439,055.00	
02 CD 15 01 67 00 07 5303 20 15 00	6,070,000.00	-159,190.32	5,910,809.68	5,910,809.68		5,910,809.68	
02 CD 15 01 67 00 08 5203 20 00 00		1,595,950.00	1,595,950.00	1,595,950.00		1,595,950.00	
02 CD 15 01 67 00 08 5303 20 00 00	14,055,978.00	-4,872,987.00	9,182,991.00	7,599,050.00	1,583,941.00	9,182,991.00	
02 CD 15 01 67 00 08 5303 20 04 03		2,961,250.00	2,961,250.00	2,097,600.00		2,097,600.00	863,650.00
02 CD 15 01 67 00 09 5202 20 00 00	80,000.00	-80,000.00					
02 CD 15 01 67 00 09 5303 20 00 00	7,200,000.00	-7,200,000.00					
02 CD 15 01 67 00 10 5203 20 00 00	140,000.00	-140,000.00					
02 CD 15 01 67 00 10 5303 20 00 00	3,480,000.00	-436,760.01	3,043,239.99	2,755,400.00	287,839.99	3,043,239.99	
02 CD 15 01 67 00 10 5501 20 00 00	77,000.00	-67,769.55	9,230.45	9,230.45		9,230.45	
02 CD 15 01 67 00 11 5103 20 15 00	8,431.00	-2,065.75	6,365.25	6,365.25		6,365.25	
02 CD 15 01 67 00 11 5202 20 00 00		431,526.00	431,526.00	431,526.00		431,526.00	
02 CD 15 01 67 00 11 5202 20 15 00	81,000.00	-81,000.00					
02 CD 15 01 67 00 11 5203 20 15 00	5,275.00	-5,275.00					
02 CD 15 01 67 00 11 5207 20 15 00	7,900.00	-7,900.00					
02 CD 15 01 67 00 11 5303 20 00 00	4,000,000.00	-37,100.00	3,962,900.00	1,981,450.00	1,981,450.00	3,962,900.00	
02 CD 15 01 67 00 11 5401 20 00 00		13,000.00	13,000.00	13,000.00		13,000.00	
02 CD 15 01 67 00 11 5502 20 15 00	9,600.00	-9,600.00					
02 CD 15 01 67 00 12 5303 20 00 00	3,200,000.00	-2,310.00	3,197,690.00	3,197,690.00		3,197,690.00	
02 CD 15 01 67 00 12 5303 20 16 00	1,300,000.00	-661,247.66	638,752.34	638,752.34		638,752.34	
02 CD 15 01 67 00 12 5501 20 16 00	95,000.00	-95,000.00					
02 CD 15 01 67 00 13 5303 20 00 00	3,200,000.00	-3,200,000.00					
02 CD 15 01 67 00 14 5101 20 16 00	3,349,402.00	-535,475.34	2,813,926.66	2,813,926.66		2,813,926.66	
02 CD 15 01 67 00 14 5202 20 16 00	675,000.00	-588,195.70	86,804.30	86,804.30		86,804.30	
02 CD 15 01 67 00 14 5303 20 00 00	4,800,000.00	-4,800,000.00					
02 CD 15 01 67 00 14 5303 20 16 00	12,574,626.00	-297,174.65	12,277,451.35	12,277,451.35		12,277,451.35	
02 CD 15 01 67 00 15 5206 20 15 00							
02 CD 15 01 67 00 15 5303 20 00 00	4,800,000.00	-4,800,000.00					
02 CD 15 01 67 00 15 5303 20 04 01	4,907,563.00	-156,719.80	4,750,843.20	4,750,843.20		4,750,843.20	
02 CD 15 01 67 00 15 5303 20 15 00		1,815,945.00	1,815,945.00	1,815,945.00		1,815,945.00	
02 CD 15 01 67 00 15 5501 20 00 00		780,882.00	780,882.00	780,882.00		780,882.00	
02 CD 15 01 67 00 15 5501 20 15 00	1,724,130.00	-1,059,038.82	665,091.18	665,091.18		665,091.18	
02 CD 15 01 67 00 16 5303 20 00 00	4,000,000.00	-4,000,000.00					
02 CD 15 01 67 00 16 5501 20 15 00	455,000.00	-261,300.90	193,699.10	193,699.10		193,699.10	
07 C0 15 01 67 00 01 5202 20 00 07		101,885.40	101,885.40		101,885.40	101,885.40	
<b>TOTAL CAPÍTULO 5000</b>	<b>112,925,949.00</b>	<b>-37,283,662.52</b>	<b>75,642,286.48</b>	<b>66,809,052.19</b>	<b>7,969,584.29</b>	<b>74,778,636.48</b>	<b>863,650.00</b>
02 CD 15 01 67 00 02 6100 60 00 00		1,542,000.00	1,542,000.00	1,542,000.00		1,542,000.00	
02 CD 15 01 67 00 05 6100 60 00 00	887,000.00	-213,298.80	673,701.20	673,701.20		673,701.20	
02 CD 15 01 67 00 05 6300 60 00 00	40,000.00	-40,000.00					
07 C0 15 01 67 00 01 6100 60 00 19	48,958,414.00	-27,286,583.69	21,671,830.31	18,384,539.87	3,287,290.44	21,671,830.31	
07 C0 15 01 67 00 01 6100 60 04 14	137,693,730.00	-69,801,997.15	67,891,732.85	67,735,317.67		67,735,317.67	156,415.18
07 C0 15 01 67 00 01 6100 60 30 11							





**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL**  
**PESOS**

**FUNCIÓN** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCIÓN** 01 MEDIO AMBIENTE

**PROGRAMA** 67 CONTROL DE RESIDUOS SOLIDOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 15 01 67 00 01 6300 60 00 12	850,000.00	-299,013.27	550,986.73	499,166.23	51,820.50	550,986.73	
07 C0 15 01 67 00 01 6300 60 04 14	2,288,488.00	-1,907,566.03	380,921.97	380,921.97		380,921.97	
<b>TOTAL CAPÍTULO 6000</b>	<b>190,717,632.00</b>	<b>-98,006,458.94</b>	<b>92,711,173.06</b>	<b>89,215,646.94</b>	<b>3,339,110.94</b>	<b>92,554,757.88</b>	<b>156,415.18</b>
<b>TOTAL PROGRAMA 67</b>	<b>2,525,119,188.00</b>	<b>-244,973,645.71</b>	<b>2,280,145,542.29</b>	<b>2,189,641,710.99</b>	<b>89,189,757.12</b>	<b>2,278,831,468.11</b>	<b>1,314,074.18</b>



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCIÓN 01 MEDIO AMBIENTE

PROGRAMA 68 INFRAESTRUCTURA ECOLOGICA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 15 01 68 00 01 2302 60 00 02	316,997.00	-155,312.58	161,684.42	161,684.42		161,684.42	
07 C0 15 01 68 00 01 2401 60 00 01	251,671.00	-2,998.60	248,672.40	248,672.40		248,672.40	
07 C0 15 01 68 00 01 2401 60 04 02	7,178,363.00	5,704,163.65	12,882,526.65	12,712,526.65		12,712,526.65	170,000.00
07 C0 15 01 68 00 01 2402 60 00 01	1,475.00	-1,475.00					
07 C0 15 01 68 00 01 2502 60 00 01	188,094.00	-33,989.88	154,104.12	154,104.12		154,104.12	
07 C0 15 01 68 00 01 2505 60 00 02	91,612.00	-1,629.10	89,982.90	89,982.90		89,982.90	
07 C0 15 01 68 00 01 2506 60 00 01	14,498.00	-14,498.00					
07 C0 15 01 68 00 01 2601 60 00 02	990,580.00	-33,480.00	957,100.00	877,300.00	79,800.00	957,100.00	
07 C0 15 01 68 00 01 2602 60 00 02	7,235.00	-7,235.00					
<b>TOTAL CAPÍTULO 2000</b>	<b>9,040,525.00</b>	<b>5,453,545.49</b>	<b>14,494,070.49</b>	<b>14,244,270.49</b>	<b>79,800.00</b>	<b>14,324,070.49</b>	<b>170,000.00</b>
07 C0 15 01 68 00 01 3303 60 00 02	80.00	-80.00					
07 C0 15 01 68 00 01 3407 60 00 02	320.00	-25.00	295.00	295.00		295.00	
07 C0 15 01 68 00 01 3411 60 00 01	2,812,677.00	2,595,162.58	5,407,839.58	5,407,839.58		5,407,839.58	
07 C0 15 01 68 00 01 3415 60 00 02	446.00	-446.00					
07 C0 15 01 68 00 01 3503 60 00 02	406,902.00	-378,325.87	28,576.13	28,576.13		28,576.13	
07 C0 15 01 68 00 01 3510 60 00 02		370,284.77	370,284.77	284,492.77	85,792.00	370,284.77	
07 C0 15 01 68 00 01 3606 61 00 01		72,519.00	72,519.00		72,519.00	72,519.00	
07 C0 15 01 68 00 01 3703 60 00 02	1,812.00	-853.00	959.00	959.00		959.00	
<b>TOTAL CAPÍTULO 3000</b>	<b>3,222,237.00</b>	<b>2,658,236.48</b>	<b>5,880,473.48</b>	<b>5,722,162.48</b>	<b>158,311.00</b>	<b>5,880,473.48</b>	
07 C0 15 01 68 00 01 6100 60 00 07		133,062.48	133,062.48	133,062.48		133,062.48	
07 C0 15 01 68 00 01 6100 60 04 10	29,319,419.00	-12,996,861.90	16,322,557.10	16,244,897.41		16,244,897.41	77,659.69
07 C0 15 01 68 00 01 6300 60 00 07		21,689.15	21,689.15	21,689.15		21,689.15	
07 C0 15 01 68 00 01 6300 60 04 01	3,500,000.00	-971.75	3,499,028.25	3,499,028.25		3,499,028.25	
<b>TOTAL CAPÍTULO 6000</b>	<b>32,819,419.00</b>	<b>-12,843,082.02</b>	<b>19,976,336.98</b>	<b>19,898,677.29</b>		<b>19,898,677.29</b>	<b>77,659.69</b>
<b>TOTAL PROGRAMA 68</b>	<b>45,082,181.00</b>	<b>-4,731,300.05</b>	<b>40,350,880.95</b>	<b>39,865,110.26</b>	<b>238,111.00</b>	<b>40,103,221.26</b>	<b>247,659.69</b>



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCIÓN 02 SUELO Y RECURSOS NATURALES

PROGRAMA 69 PRESERVACIÓN Y RESTAURACIÓN DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 02 69 00 01 1103 61 00 00	1,334,348.00		1,334,348.00	1,334,348.00		1,334,348.00	
02 CD 15 02 69 00 01 1104 61 00 00	1,715,212.00	54,945.74	1,770,157.74	1,770,157.74		1,770,157.74	
02 CD 15 02 69 00 01 1202 61 00 00	3,537,017.00	-41,139.22	3,495,877.78	3,495,877.78		3,495,877.78	
02 CD 15 02 69 00 01 1301 61 00 00	114,534.00	-18,092.50	96,441.50	96,441.50		96,441.50	
02 CD 15 02 69 00 01 1305 61 00 00	147,202.00		147,202.00	147,202.00		147,202.00	
02 CD 15 02 69 00 01 1306 61 00 00	568,470.00	-277,385.00	291,085.00	291,085.00		291,085.00	
02 CD 15 02 69 00 01 1306 61 05 00	200,000.00	278,921.81	478,921.81	478,921.81		478,921.81	
02 CD 15 02 69 00 01 1319 61 00 00	514,142.00		514,142.00	514,142.00		514,142.00	
02 CD 15 02 69 00 01 1322 61 00 00	451,130.00	-0.32	451,129.68	451,129.68		451,129.68	
02 CD 15 02 69 00 01 1326 61 00 00	7,413.00	-615.00	6,798.00	6,798.00		6,798.00	
02 CD 15 02 69 00 01 1327 61 00 00	539,250.00	-539,250.00					
02 CD 15 02 69 00 01 1327 61 05 00	621,670.00	-621,670.00					
02 CD 15 02 69 00 01 1401 61 01 00	416,626.00	-78,634.00	337,992.00	337,992.00		337,992.00	
02 CD 15 02 69 00 01 1401 61 03 00	257,647.00	-26,721.00	230,926.00	230,926.00		230,926.00	
02 CD 15 02 69 00 01 1401 61 05 00	151,621.00	-151,621.00					
02 CD 15 02 69 00 01 1403 61 01 00	36,214.00	7,046.68	43,260.68	43,260.68		43,260.68	
02 CD 15 02 69 00 01 1403 61 03 00	179,260.00	21,350.00	200,610.00	200,610.00		200,610.00	
02 CD 15 02 69 00 01 1403 61 05 00	207,223.00	-207,223.00					
02 CD 15 02 69 00 01 1404 61 00 00	105,315.00	33,328.33	138,643.33	138,643.33		138,643.33	
02 CD 15 02 69 00 01 1407 61 00 00	17,602.00	-1,440.91	16,161.09	16,161.09		16,161.09	
02 CD 15 02 69 00 01 1501 61 00 00	435,701.00	-94,813.49	340,887.51	326,885.68	14,001.83	340,887.51	
02 CD 15 02 69 00 01 1506 61 00 00	237,942.00		237,942.00	237,942.00		237,942.00	
02 CD 15 02 69 00 01 1507 61 00 00	1,599,287.00		1,599,287.00	1,599,287.00		1,599,287.00	
02 CD 15 02 69 00 01 1507 61 05 00							
02 CD 15 02 69 00 01 1507 61 65 00	203,291.00	-187,306.60	15,984.40	15,984.40		15,984.40	
02 CD 15 02 69 00 01 1508 61 00 00	114,353.00	-29,363.30	84,989.70	84,989.70		84,989.70	
02 CD 15 02 69 00 01 1508 61 05 00	82,889.00	-82,889.00					
02 CD 15 02 69 00 01 1509 11 00 00	37,534.00		37,534.00	37,534.00		37,534.00	
02 CD 15 02 69 00 01 1601 61 05 00	82,889.00	-82,889.00					
02 CD 15 02 69 00 03 1202 61 00 00	988,176.00	-31,181.81	956,994.19	956,994.19		956,994.19	
02 CD 15 02 69 00 03 1306 61 05 00	109,797.00		109,797.00	109,797.00		109,797.00	
02 CD 15 02 69 00 03 1327 61 05 00	435,297.00	-435,297.00					
02 CD 15 02 69 00 03 1401 61 05 00	125,992.00	-24,889.55	101,102.45		101,102.45	101,102.45	
02 CD 15 02 69 00 03 1403 61 05 00	49,408.00	-9,760.00	39,648.00		39,648.00	39,648.00	
02 CD 15 02 69 00 03 1507 61 05 00	336,000.00	-336,000.00					
02 CD 15 02 69 00 03 1508 61 05 00	19,763.00	-3,903.80	15,859.20		15,859.20	15,859.20	
02 CD 15 02 69 00 03 1601 61 05 00	19,763.00	-19,763.00					
02 CD 15 02 69 00 04 1103 61 00 00	318,792.00	-113,792.00	205,000.00	205,000.00		205,000.00	
02 CD 15 02 69 00 04 1104 61 00 00	343,892.00		343,892.00	343,892.00		343,892.00	
02 CD 15 02 69 00 04 1202 61 00 00	657,397.00	-156,287.99	501,109.01	501,109.01		501,109.01	
02 CD 15 02 69 00 04 1301 61 00 00	326,035.00	31,354.36	357,389.36	357,389.36		357,389.36	
02 CD 15 02 69 00 04 1305 61 00 00	410,515.00	-84,026.66	326,488.34	326,488.34		326,488.34	
02 CD 15 02 69 00 04 1306 61 00 00	1,848,734.00	-1,381,529.49	467,204.51	467,204.51		467,204.51	
02 CD 15 02 69 00 04 1308 61 00 00	17,715.00	-13,337.47	4,377.53	4,377.53		4,377.53	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCIÓN 02 SUELO Y RECURSOS NATURALES

PROGRAMA 69 PRESERVACIÓN Y RESTAURACIÓN DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 02 69 00 04 1319 61 00 00	1,899,029.00	68,252.42	1,967,281.42	1,967,281.42		1,967,281.42	
02 CD 15 02 69 00 04 1322 61 00 00	1,256,640.00	908,523.91	2,165,163.91	2,165,163.91		2,165,163.91	
02 CD 15 02 69 00 04 1325 61 00 00	2,320.00	5,212.01	7,532.01	7,532.01		7,532.01	
02 CD 15 02 69 00 04 1326 61 00 00	230,965.00	17,247.08	248,212.08	248,212.08		248,212.08	
02 CD 15 02 69 00 04 1327 61 00 00	179,620.00	-179,620.00					
02 CD 15 02 69 00 04 1401 61 01 00	605,786.00	411,887.00	1,017,673.00	1,017,673.00		1,017,673.00	
02 CD 15 02 69 00 04 1401 61 03 00	706,750.00	-165,588.00	541,162.00	541,162.00		541,162.00	
02 CD 15 02 69 00 04 1401 61 05 00	706,750.00	-435,447.97	271,302.03	271,302.03		271,302.03	
02 CD 15 02 69 00 04 1403 61 01 00	99,789.00	-28,901.86	70,887.14	70,887.14		70,887.14	
02 CD 15 02 69 00 04 1403 61 03 00	421,700.00	18,190.00	439,890.00	439,890.00		439,890.00	
02 CD 15 02 69 00 04 1403 61 05 00	105,425.00	-105,425.00					
02 CD 15 02 69 00 04 1404 61 00 00	286,436.00	93,145.77	379,581.77	379,581.77		379,581.77	
02 CD 15 02 69 00 04 1407 61 00 00	64,261.00	-2,894.90	61,366.10	61,366.10		61,366.10	
02 CD 15 02 69 00 04 1501 61 00 00	1,181,041.00	-224,884.48	956,156.52	916,505.32	39,651.20	956,156.52	
02 CD 15 02 69 00 04 1506 61 00 00	1,316,235.00	-259,498.26	1,056,736.74	1,056,736.74		1,056,736.74	
02 CD 15 02 69 00 04 1507 61 00 00	9,897,734.00	-2,734,002.47	7,163,731.53	7,163,731.53		7,163,731.53	
02 CD 15 02 69 00 04 1507 61 67 00		1,149,846.67	1,149,846.67	1,149,846.67		1,149,846.67	
02 CD 15 02 69 00 04 1508 61 00 00	595,705.00	-145,003.27	450,701.73	450,701.73		450,701.73	
02 CD 15 02 69 00 04 1510 61 00 00		13,041.73	13,041.73	13,041.73		13,041.73	
02 CD 15 02 69 00 04 1510 61 12 00	22,178.00	-22,178.00					
02 CD 15 02 69 00 05 1103 61 00 00	1,422,889.00	56,750.83	1,479,639.83	1,479,639.83		1,479,639.83	
02 CD 15 02 69 00 05 1104 61 00 00	1,255,869.00	-504,655.75	751,213.25	751,213.25		751,213.25	
02 CD 15 02 69 00 05 1202 61 00 00	1,083,124.00	874,218.15	1,957,342.15	1,957,342.15		1,957,342.15	
02 CD 15 02 69 00 05 1301 61 00 00	29,443.00	-2,453.62	26,989.38	26,989.38		26,989.38	
02 CD 15 02 69 00 05 1305 61 00 00	71,197.00	-5,933.12	65,263.88	65,263.88		65,263.88	
02 CD 15 02 69 00 05 1306 61 00 00	301,803.00	-101,803.00	200,000.00	200,000.00		200,000.00	
02 CD 15 02 69 00 05 1306 61 05 00	109,467.00	303,843.11	413,310.11	413,310.11		413,310.11	
02 CD 15 02 69 00 05 1308 61 00 00	4,926.00	139,355.00	144,281.00	144,281.00		144,281.00	
02 CD 15 02 69 00 05 1319 61 00 00	352,084.00	16,269.22	368,353.22	368,353.22		368,353.22	
02 CD 15 02 69 00 05 1322 61 00 00	176,582.00		176,582.00	176,582.00		176,582.00	
02 CD 15 02 69 00 05 1326 61 00 00	135,383.00	1,115,861.22	1,251,244.22	1,251,244.22		1,251,244.22	
02 CD 15 02 69 00 05 1327 61 00 00	310,650.00	-310,650.00					
02 CD 15 02 69 00 05 1401 61 01 00	197,856.00	-11,912.00	185,944.00	185,944.00		185,944.00	
02 CD 15 02 69 00 05 1401 61 03 00	142,988.00	-29,586.00	113,402.00	113,402.00		113,402.00	
02 CD 15 02 69 00 05 1401 61 05 00	127,357.00	59,413.23	186,770.23	111,467.06	75,303.17	186,770.23	
02 CD 15 02 69 00 05 1403 61 01 00	111,705.00	-49,290.61	62,414.39	62,414.39		62,414.39	
02 CD 15 02 69 00 05 1403 61 03 00	19,530.00	3,321.00	22,851.00	22,851.00		22,851.00	
02 CD 15 02 69 00 05 1403 61 05 00	49,944.00	32,848.19	82,792.19	82,792.19		82,792.19	
02 CD 15 02 69 00 05 1404 61 00 00	80,050.00	14,447.67	94,497.67	94,497.67		94,497.67	
02 CD 15 02 69 00 05 1407 61 00 00	8,294.00	-1,063.26	7,230.74	7,230.74		7,230.74	
02 CD 15 02 69 00 05 1501 61 00 00	319,178.00	-70,548.48	248,629.52	238,344.99	10,284.53	248,629.52	
02 CD 15 02 69 00 05 1506 61 00 00	145,130.00	-145,130.00					
02 CD 15 02 69 00 05 1507 61 00 00	518,223.00	175,797.05	694,020.05	694,020.05		694,020.05	
02 CD 15 02 69 00 05 1507 61 05 00	685,361.00	-685,361.00					



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCIÓN** 02 SUELO Y RECURSOS NATURALES

**PROGRAMA** 69 PRESERVACIÓN Y RESTAURACIÓN DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 02 69 00 05 1507 61 65 00	160,617.00	-148,494.67	12,122.33	12,122.33		12,122.33	
02 CD 15 02 69 00 05 1507 61 66 00	2,424.00						
02 CD 15 02 69 00 05 1508 61 00 00	54,748.00	-15,114.13	39,633.87	39,633.87		39,633.87	
02 CD 15 02 69 00 05 1508 61 05 00	19,978.00	-19,978.00					
02 CD 15 02 69 00 05 1509 61 00 00	2,708,344.00	-765,897.27	1,942,446.73	1,942,446.73		1,942,446.73	
02 CD 15 02 69 00 05 1510 61 00 00	3,979.00	-1,987.41	1,991.59	1,991.59		1,991.59	
02 CD 15 02 69 00 05 1601 11 00 00	222,051.00	-25,166.00	196,885.00	196,885.00		196,885.00	
02 CD 15 02 69 00 06 1103 61 00 00	4,211,400.00		4,211,400.00	4,211,400.00		4,211,400.00	
02 CD 15 02 69 00 06 1104 61 00 00	6,976,800.00		6,976,800.00	6,976,800.00		6,976,800.00	
02 CD 15 02 69 00 06 1301 61 00 00	214,900.00		214,900.00	214,900.00		214,900.00	
02 CD 15 02 69 00 06 1305 61 00 00	311,300.00		311,300.00	311,300.00		311,300.00	
02 CD 15 02 69 00 06 1306 61 00 00	1,228,300.00	-198,461.00	1,029,839.00	1,029,839.00		1,029,839.00	
02 CD 15 02 69 00 06 1308 61 00 00		4,775.00	4,775.00	4,775.00		4,775.00	
02 CD 15 02 69 00 06 1308 61 60 00	6,900.00	-6,900.00					
02 CD 15 02 69 00 06 1316 61 60 00	133,500.00	-133,500.00					
02 CD 15 02 69 00 06 1319 61 00 00	2,006,300.00		2,006,300.00	2,006,300.00		2,006,300.00	
02 CD 15 02 69 00 06 1322 61 00 00	535,100.00	89,183.30	624,283.30	624,283.30		624,283.30	
02 CD 15 02 69 00 06 1325 61 00 00	34,800.00	-3,668.65	31,131.35	31,131.35		31,131.35	
02 CD 15 02 69 00 06 1326 61 00 00	862,300.00		862,300.00	862,300.00		862,300.00	
02 CD 15 02 69 00 06 1327 61 00 00	415,500.00	-415,500.00					
02 CD 15 02 69 00 06 1401 61 01 00	574,700.00	429,443.00	1,004,143.00	1,004,143.00		1,004,143.00	
02 CD 15 02 69 00 06 1401 61 03 00	957,800.00	-487,167.00	470,633.00	470,633.00		470,633.00	
02 CD 15 02 69 00 06 1403 61 01 00	215,000.00	-31,077.89	183,922.11	183,922.11		183,922.11	
02 CD 15 02 69 00 06 1403 61 03 00	358,400.00	-9,738.00	348,662.00	348,662.00		348,662.00	
02 CD 15 02 69 00 06 1404 61 00 00	205,700.00	68,091.51	273,791.51	273,791.51		273,791.51	
02 CD 15 02 69 00 06 1407 61 00 00	41,900.00	-1,915.58	39,984.42	39,984.42		39,984.42	
02 CD 15 02 69 00 06 1501 61 00 00	846,900.00	-154,329.52	692,570.48	663,947.27	28,623.21	692,570.48	
02 CD 15 02 69 00 06 1506 61 00 00	691,800.00	198,167.34	889,967.34	889,967.34		889,967.34	
02 CD 15 02 69 00 06 1507 61 00 00	7,062,795.00	-66,102.33	6,996,692.67	6,996,692.67		6,996,692.67	
02 CD 15 02 69 00 06 1507 61 67 00		607,655.49	607,655.49	607,655.49		607,655.49	
02 CD 15 02 69 00 06 1508 61 00 00	234,500.00	-40,209.98	194,290.02	194,290.02		194,290.02	
02 CD 15 02 69 00 06 1509 61 00 00	1,686,200.00	-140,517.34	1,545,682.66	1,545,682.66		1,545,682.66	
02 CD 15 02 69 00 06 1510 61 00 00	20,700.00	-8,810.01	11,889.99	11,889.99		11,889.99	
02 CD 15 02 69 00 06 1601 61 00 00	437,700.00	-130,911.00	306,789.00	306,789.00		306,789.00	
02 CD 15 02 69 00 07 1103 61 00 00	4,293,384.00	-1,067,864.03	3,225,519.97	3,225,519.97		3,225,519.97	
02 CD 15 02 69 00 07 1104 61 00 00	18,738,465.00	-2,093,372.44	16,645,092.56	16,645,092.56		16,645,092.56	
02 CD 15 02 69 00 07 1202 61 00 00	5,740,976.00	-34,175.01	5,706,800.99	5,706,800.99		5,706,800.99	
02 CD 15 02 69 00 07 1301 61 00 00	513,288.00	44,135.46	557,423.46	557,423.46		557,423.46	
02 CD 15 02 69 00 07 1305 61 00 00	661,869.00	-155,437.03	506,431.97	506,431.97		506,431.97	
02 CD 15 02 69 00 07 1306 61 00 00	2,087,810.00	-752,531.69	1,335,278.31	1,335,278.31		1,335,278.31	
02 CD 15 02 69 00 07 1306 61 05 00	637,886.00	-171,355.35	466,530.65	466,530.65		466,530.65	
02 CD 15 02 69 00 07 1319 61 00 00	4,099,792.00	145,215.36	4,245,007.36	4,245,007.36		4,245,007.36	
02 CD 15 02 69 00 07 1322 61 00 00	2,297,400.00	880,014.68	3,177,414.68	3,177,414.68		3,177,414.68	
02 CD 15 02 69 00 07 1325 61 00 00	88,608.00	-22,402.72	66,205.28	66,205.28		66,205.28	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCIÓN** 02 SUELO Y RECURSOS NATURALES

**PROGRAMA** 69 PRESERVACIÓN Y RESTAURACIÓN DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 02 69 00 07 1326 61 00 00	1,905,923.00	-908.90	1,905,014.10	1,905,014.10		1,905,014.10	
02 CD 15 02 69 00 07 1327 61 00 00	414,675.00	-414,675.00					
02 CD 15 02 69 00 07 1327 61 05 00	833,498.00	-833,498.00					
02 CD 15 02 69 00 07 1401 61 01 00	975,598.00	-118,858.00	856,740.00	856,740.00		856,740.00	
02 CD 15 02 69 00 07 1401 61 03 00	1,264,846.00	-115,594.00	1,149,252.00	1,149,252.00		1,149,252.00	
02 CD 15 02 69 00 07 1401 61 05 00	731,974.00	-275,170.78	456,803.22	456,803.22		456,803.22	
02 CD 15 02 69 00 07 1403 61 01 00	214,669.00	-53,418.43	161,250.57	161,250.57		161,250.57	
02 CD 15 02 69 00 07 1403 61 03 00	936,923.00	-85,623.00	851,300.00	851,300.00		851,300.00	
02 CD 15 02 69 00 07 1403 61 05 00	287,049.00	-287,049.00					
02 CD 15 02 69 00 07 1404 61 00 00	441,133.00	89,827.56	530,960.56	530,960.56		530,960.56	
02 CD 15 02 69 00 07 1407 61 00 00	82,188.00	-8,707.91	73,480.09	73,480.09		73,480.09	
02 CD 15 02 69 00 07 1501 61 00 00	1,612,817.00	-356,033.53	1,256,783.47	1,204,741.27	52,042.20	1,256,783.47	
02 CD 15 02 69 00 07 1506 61 00 00	1,776,736.00	-255,183.60	1,521,552.40	1,521,552.40		1,521,552.40	
02 CD 15 02 69 00 07 1507 61 00 00	7,612,077.00	-3,085,024.28	4,527,052.72	4,527,052.72		4,527,052.72	
02 CD 15 02 69 00 07 1507 61 05 00	1,567,500.00	-1,567,500.00					
02 CD 15 02 69 00 07 1507 61 65 00	2,074,117.00	-1,889,697.10	184,419.90	184,419.90		184,419.90	
02 CD 15 02 69 00 07 1508 61 00 00	464,350.00	-106,936.63	357,413.37	357,413.37		357,413.37	
02 CD 15 02 69 00 07 1508 61 05 00	114,818.00	-114,818.00					
02 CD 15 02 69 00 07 1509 61 00 00	2,069,201.00	-2,056,874.46	12,326.54	12,326.54		12,326.54	
02 CD 15 02 69 00 07 1510 61 00 00	39,888.00	-18,192.25	21,695.75	21,695.75		21,695.75	
02 CD 15 02 69 00 07 1601 61 00 00	992,216.00	508,231.00	1,500,447.00	1,500,447.00		1,500,447.00	
02 CD 15 02 69 00 07 1601 61 05 00	160,808.00	-160,808.00					
02 CD 15 02 69 00 08 1103 61 00 00	1,975,050.00	-99,990.36	1,875,059.64	1,875,059.64		1,875,059.64	
02 CD 15 02 69 00 08 1104 61 00 00	3,351,600.00	-183,037.77	3,168,562.23	3,168,562.23		3,168,562.23	
02 CD 15 02 69 00 08 1301 61 00 00	102,023.00	-14,891.56	87,131.44	87,131.44		87,131.44	
02 CD 15 02 69 00 08 1305 61 00 00	147,000.00	2,978.78	149,978.78	149,978.78		149,978.78	
02 CD 15 02 69 00 08 1306 61 00 00	329,757.00	-91,857.24	237,899.76	237,899.76		237,899.76	
02 CD 15 02 69 00 08 1308 61 00 00		1,143.10	1,143.10	1,143.10		1,143.10	
02 CD 15 02 69 00 08 1308 61 12 00	31,500.00	-31,500.00					
02 CD 15 02 69 00 08 1316 61 12 00	2,100.00	-2,100.00					
02 CD 15 02 69 00 08 1319 61 00 00	554,449.00	-33,732.64	520,716.36	520,716.36		520,716.36	
02 CD 15 02 69 00 08 1322 61 00 00	194,452.00	108,025.36	302,477.36	302,477.36		302,477.36	
02 CD 15 02 69 00 08 1325 61 00 00	1,272.00	290.58	1,562.58	1,562.58		1,562.58	
02 CD 15 02 69 00 08 1326 61 00 00	267,156.00	23,933.98	291,089.98	291,089.98		291,089.98	
02 CD 15 02 69 00 08 1401 61 01 00	175,875.00	182,795.00	358,670.00	358,670.00		358,670.00	
02 CD 15 02 69 00 08 1401 61 03 00	422,100.00	-249,119.00	172,981.00	172,981.00		172,981.00	
02 CD 15 02 69 00 08 1403 61 01 00	66,675.00	2,582.90	69,257.90	69,257.90		69,257.90	
02 CD 15 02 69 00 08 1403 61 03 00	160,020.00	-28,441.00	131,579.00	131,579.00		131,579.00	
02 CD 15 02 69 00 08 1404 61 00 00	117,600.00	24,987.05	142,587.05	142,587.05		142,587.05	
02 CD 15 02 69 00 08 1407 61 00 00	22,050.00	-2,921.10	19,128.90	19,128.90		19,128.90	
02 CD 15 02 69 00 08 1501 61 00 00	310,800.00	-82,266.41	228,533.59	219,116.43	9,417.16	228,533.59	
02 CD 15 02 69 00 08 1506 61 00 00	538,745.00	386,568.69	925,313.69	925,313.69		925,313.69	
02 CD 15 02 69 00 08 1507 61 00 00	2,037,396.00	-1,311,785.48	725,610.52	725,610.52		725,610.52	
02 CD 15 02 69 00 08 1507 61 67 00		266,607.05	266,607.05	266,607.05		266,607.05	



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCIÓN** 02 SUELO Y RECURSOS NATURALES

**PROGRAMA** 69 PRESERVACIÓN Y RESTAURACIÓN DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 02 69 00 08 1508 61 00 00	106,050.00	-48,943.36	57,106.64	57,106.64		57,106.64	
02 CD 15 02 69 00 08 1510 61 00 00	6,300.00	-3,102.97	3,197.03	3,197.03		3,197.03	
02 CD 15 02 69 00 09 1103 61 00 00	1,275,426.00	-282,991.01	992,434.99	992,434.99		992,434.99	
02 CD 15 02 69 00 09 1104 61 00 00	2,282,766.00	-760,922.00	1,521,844.00	1,521,844.00		1,521,844.00	
02 CD 15 02 69 00 09 1301 61 00 00	63,810.00	-47,857.50	15,952.50	15,952.50		15,952.50	
02 CD 15 02 69 00 09 1305 61 00 00	97,970.00	440,581.59	538,551.59	538,551.59		538,551.59	
02 CD 15 02 69 00 09 1306 61 00 00	391,880.00	-391,880.00					
02 CD 15 02 69 00 09 1308 61 12 00	3,169.00	-3,169.00					
02 CD 15 02 69 00 09 1316 61 12 00	66,599.00	-66,599.00					
02 CD 15 02 69 00 09 1319 61 00 00	310,791.00	-240,532.76	70,258.24	70,258.24		70,258.24	
02 CD 15 02 69 00 09 1322 61 00 00	201,103.00	289,339.70	490,442.70	490,442.70		490,442.70	
02 CD 15 02 69 00 09 1325 61 00 00	6,535.00	-6,535.00					
02 CD 15 02 69 00 09 1326 61 00 00	205,079.00	-205,079.00					
02 CD 15 02 69 00 09 1327 61 00 00	133,337.00	-133,337.00					
02 CD 15 02 69 00 09 1401 61 01 00	332,618.00	-14,133.00	318,485.00	318,485.00		318,485.00	
02 CD 15 02 69 00 09 1401 61 03 00	156,919.00	766.00	157,685.00	157,685.00		157,685.00	
02 CD 15 02 69 00 09 1403 61 01 00	65,747.00	-9,957.74	55,789.26	55,789.26		55,789.26	
02 CD 15 02 69 00 09 1403 61 03 00	116,236.00	566.00	116,802.00	116,802.00		116,802.00	
02 CD 15 02 69 00 09 1404 61 00 00	67,206.00	22,087.09	89,293.09	89,293.09		89,293.09	
02 CD 15 02 69 00 09 1407 61 00 00	13,312.00	-375.06	12,936.94	12,936.94		12,936.94	
02 CD 15 02 69 00 09 1501 61 00 00	269,355.00	-46,326.30	223,028.70	213,735.45	9,293.25	223,028.70	
02 CD 15 02 69 00 09 1506 61 00 00	247,985.00	119,604.21	367,589.21	367,589.21		367,589.21	
02 CD 15 02 69 00 09 1507 61 00 00	920,164.00	-306,721.36	613,442.64	613,442.64		613,442.64	
02 CD 15 02 69 00 09 1507 61 64 00	94,297.00	-22,817.43	71,479.57	71,479.57		71,479.57	
02 CD 15 02 69 00 09 1507 61 65 00	522,462.00	-482,164.20	40,297.80	40,297.80		40,297.80	
02 CD 15 02 69 00 09 1507 61 66 00	4,015.00	-4,015.00					
02 CD 15 02 69 00 09 1507 61 67 00		464,499.44	464,499.44	464,499.44		464,499.44	
02 CD 15 02 69 00 09 1508 61 00 00	75,185.00	-12,790.28	62,394.72	62,394.72		62,394.72	
02 CD 15 02 69 00 09 1509 11 00 00	726,118.00	-530,284.91	195,833.09	195,833.09		195,833.09	
02 CD 15 02 69 00 09 1510 61 00 00	6,213.00	-2,361.03	3,851.97	3,851.97		3,851.97	
02 CD 15 02 69 00 09 1601 11 00 00	135,025.00	2,802.00	137,827.00	137,827.00		137,827.00	
02 CD 15 02 69 00 10 1103 61 00 00	1,098,138.00	19,345.24	1,117,483.24	1,117,483.24		1,117,483.24	
02 CD 15 02 69 00 10 1104 61 00 00	2,944,922.00	491,206.38	3,436,128.38	3,436,128.38		3,436,128.38	
02 CD 15 02 69 00 10 1202 61 00 00	2,853,618.00	-760,718.90	2,092,899.10	2,092,899.10		2,092,899.10	
02 CD 15 02 69 00 10 1301 61 00 00	70,687.00	-5,714.65	64,972.35	64,972.35		64,972.35	
02 CD 15 02 69 00 10 1305 61 00 00	115,450.00	-2,344.85	113,105.15	113,105.15		113,105.15	
02 CD 15 02 69 00 10 1306 61 00 00	287,887.00	-128,298.30	159,588.70	159,588.70		159,588.70	
02 CD 15 02 69 00 10 1306 61 05 00		306,485.12	306,485.12	306,485.12		306,485.12	
02 CD 15 02 69 00 10 1319 61 00 00	285,264.00	-16,876.87	268,387.13	268,387.13		268,387.13	
02 CD 15 02 69 00 10 1322 61 00 00	407,479.00	133,671.22	541,150.22	541,150.22		541,150.22	
02 CD 15 02 69 00 10 1325 61 00 00	9,279.00	-8,745.54	533.46	533.46		533.46	
02 CD 15 02 69 00 10 1326 61 00 00	88,076.00	106,232.62	194,308.62	194,308.62		194,308.62	
02 CD 15 02 69 00 10 1327 61 00 00	96,000.00	-96,000.00					
02 CD 15 02 69 00 10 1401 61 01 00	140,013.00	150,878.00	290,891.00	290,891.00		290,891.00	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCIÓN 02 SUELO Y RECURSOS NATURALES

PROGRAMA 69 PRESERVACIÓN Y RESTAURACIÓN DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 02 69 00 10 1401 61 03 00	397,564.00	-212,116.00	185,448.00	185,448.00		185,448.00	
02 CD 15 02 69 00 10 1401 61 05 00	363,836.00	-6,348.02	357,487.98	324,080.18	33,407.80	357,487.98	
02 CD 15 02 69 00 10 1403 61 01 00	54,907.00	-11,796.49	43,110.51	43,110.51		43,110.51	
02 CD 15 02 69 00 10 1403 61 03 00	147,246.00	-7,610.00	139,636.00	139,636.00		139,636.00	
02 CD 15 02 69 00 10 1403 61 05 00	142,681.00	-142,681.00					
02 CD 15 02 69 00 10 1404 61 00 00	101,673.00	78,386.67	180,059.67	180,059.67		180,059.67	
02 CD 15 02 69 00 10 1407 61 00 00	17,093.00	-1,336.62	15,756.38	15,756.38		15,756.38	
02 CD 15 02 69 00 10 1501 61 00 00	317,570.00	-59,808.59	257,761.41	247,105.15	10,656.26	257,761.41	
02 CD 15 02 69 00 10 1506 61 00 00	339,337.00	-21,356.94	317,980.06	317,980.06		317,980.06	
02 CD 15 02 69 00 10 1506 61 12 00		33,568.36	33,568.36	33,568.36		33,568.36	
02 CD 15 02 69 00 10 1507 61 00 00	3,885,336.00	-945,527.72	2,939,808.28	2,939,808.28		2,939,808.28	
02 CD 15 02 69 00 10 1507 61 65 00	1,217,744.00	-1,124,671.94	93,072.06	93,072.06		93,072.06	
02 CD 15 02 69 00 10 1507 61 67 00							
02 CD 15 02 69 00 10 1508 61 00 00	79,269.00	-15,461.06	63,807.94	63,807.94		63,807.94	
02 CD 15 02 69 00 10 1508 61 05 00	41,975.00	-41,975.00					
02 CD 15 02 69 00 10 1509 11 00 00	2,900,650.00	-161,818.59	2,738,831.41	2,738,831.41		2,738,831.41	
02 CD 15 02 69 00 10 1510 61 00 00	5,078.00	-2,241.30	2,836.70	2,836.70		2,836.70	
02 CD 15 02 69 00 10 1601 61 00 00	246,646.00	19,081.00	265,727.00	265,727.00		265,727.00	
02 CD 15 02 69 00 10 1601 61 05 00	124,225.00	-124,225.00					
02 CD 15 02 69 00 11 1103 61 00 00	1,916,071.00	-256,147.56	1,659,923.44	1,659,923.44		1,659,923.44	
02 CD 15 02 69 00 11 1104 61 00 00	13,530,188.00	-864,825.17	12,665,362.83	12,665,362.83		12,665,362.83	
02 CD 15 02 69 00 11 1202 61 00 00	1,072,103.00	-44,846.89	1,027,256.11	1,027,256.11		1,027,256.11	
02 CD 15 02 69 00 11 1301 61 00 00	375,632.00	-35,372.62	340,259.38	340,259.38		340,259.38	
02 CD 15 02 69 00 11 1305 61 00 00	408,396.00	-21,160.93	387,235.07	387,235.07		387,235.07	
02 CD 15 02 69 00 11 1306 61 00 00	1,972,923.00	-559,219.16	1,413,703.84	1,413,703.84		1,413,703.84	
02 CD 15 02 69 00 11 1306 61 05 00	119,092.00	-13,597.50	105,494.50	105,494.50		105,494.50	
02 CD 15 02 69 00 11 1308 61 00 00		9,200.00	9,200.00	9,200.00		9,200.00	
02 CD 15 02 69 00 11 1319 61 00 00	1,943,711.00	-59,392.38	1,884,318.62	1,884,318.62		1,884,318.62	
02 CD 15 02 69 00 11 1322 61 00 00	2,068,593.00	1,398,713.89	3,467,306.89	3,467,306.89		3,467,306.89	
02 CD 15 02 69 00 11 1325 61 00 00	2,121.00	-1,744.31	376.69	376.69		376.69	
02 CD 15 02 69 00 11 1326 61 00 00	396,413.00	-4,386.69	392,026.31	392,026.31		392,026.31	
02 CD 15 02 69 00 11 1327 61 00 00	646,660.00	-633,068.77	13,591.23	13,591.23		13,591.23	
02 CD 15 02 69 00 11 1327 61 05 00	190,110.00	-190,110.00					
02 CD 15 02 69 00 11 1401 61 01 00	973,915.00	-102,778.00	871,137.00	871,137.00		871,137.00	
02 CD 15 02 69 00 11 1401 61 03 00	876,593.00	-50,681.00	825,912.00	825,912.00		825,912.00	
02 CD 15 02 69 00 11 1401 61 05 00	136,694.00	-2,550.23	134,143.77	125,420.61	8,723.16	134,143.77	
02 CD 15 02 69 00 11 1403 61 01 00	91,617.00	-10,807.47	80,809.53	80,809.53		80,809.53	
02 CD 15 02 69 00 11 1403 61 03 00	649,325.00	-76,620.00	572,705.00	572,705.00		572,705.00	
02 CD 15 02 69 00 11 1403 61 05 00	53,605.00	-563.23	53,041.77	49,620.92	3,420.85	53,041.77	
02 CD 15 02 69 00 11 1404 61 00 00	281,380.00	44,462.51	325,842.51	325,842.51		325,842.51	
02 CD 15 02 69 00 11 1407 61 00 00	41,706.00	5,542.76	47,248.76	47,248.76		47,248.76	
02 CD 15 02 69 00 11 1501 61 00 00	921,821.00	-33,027.07	888,793.93	852,240.48	36,553.45	888,793.93	
02 CD 15 02 69 00 11 1506 61 00 00	895,935.00	-73,309.93	822,625.07	822,625.07		822,625.07	
02 CD 15 02 69 00 11 1507 61 00 00	3,953,972.00	-781,767.88	3,172,204.12	3,172,204.12		3,172,204.12	





**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCIÓN** 02 SUELO Y RECURSOS NATURALES

**PROGRAMA** 69 PRESERVACIÓN Y RESTAURACIÓN DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 02 69 00 11 1507 61 05 00	308,472.00	-308,472.00					
02 CD 15 02 69 00 11 1507 61 65 00	6,068,539.00	-5,666,427.57	402,111.43	402,111.43		402,111.43	
02 CD 15 02 69 00 11 1507 61 66 00	38,356.00	-38,356.00					
02 CD 15 02 69 00 11 1508 61 00 00	306,475.00	-54,048.48	252,426.52	252,426.52		252,426.52	
02 CD 15 02 69 00 11 1508 61 05 00	21,442.00	-244.98	21,197.02	19,828.68	1,368.34	21,197.02	
02 CD 15 02 69 00 11 1509 11 00 00	276,830.00	-1,305.09	275,524.91	275,524.91		275,524.91	
02 CD 15 02 69 00 11 1510 61 00 00	20,402.00	-11,038.16	9,363.84	9,363.84		9,363.84	
02 CD 15 02 69 00 11 1601 61 05 00	29,993.00	-29,993.00					
02 CD 15 02 69 00 13 1104 61 00 00		1,731,170.94	1,731,170.94	1,731,170.94		1,731,170.94	
02 CD 15 02 69 00 13 1202 61 00 00	2,046,376.00	822,664.16	2,869,040.16	2,869,040.16		2,869,040.16	
02 CD 15 02 69 00 13 1306 61 05 00	226,931.00	101,446.96	328,377.96	328,377.96		328,377.96	
02 CD 15 02 69 00 13 1327 61 05 00	791,858.00	-791,858.00					
02 CD 15 02 69 00 13 1401 61 05 00	259,663.00	-259,663.00					
02 CD 15 02 69 00 13 1403 61 05 00	102,319.00	-102,319.00					
02 CD 15 02 69 00 13 1507 61 05 00	541,250.00	-541,250.00					
02 CD 15 02 69 00 13 1508 61 05 00	50,928.00	-50,928.00					
02 CD 15 02 69 00 13 1601 61 05 00	56,584.00	-56,584.00					
02 CD 15 02 69 00 14 1103 61 00 00	62,498.00	347,651.11	410,149.11	410,149.11		410,149.11	
02 CD 15 02 69 00 14 1104 61 00 00	258,334.00	431,833.04	690,167.04	690,167.04		690,167.04	
02 CD 15 02 69 00 14 1202 61 00 00	3,285,031.00	347,647.53	3,632,678.53	3,632,678.53		3,632,678.53	
02 CD 15 02 69 00 14 1301 61 00 00		23.00	23.00	23.00		23.00	
02 CD 15 02 69 00 14 1305 61 00 00	4,424.00	-2,211.38	2,212.62	2,212.62		2,212.62	
02 CD 15 02 69 00 14 1306 61 00 00	17,697.00	-17,692.68	4.32	4.32		4.32	
02 CD 15 02 69 00 14 1306 61 05 00	360,001.00	47,242.06	407,243.06	407,243.06		407,243.06	
02 CD 15 02 69 00 14 1327 61 00 00	2,749.00	-2,749.00					
02 CD 15 02 69 00 14 1327 61 05 00	547,098.00	-547,098.00					
02 CD 15 02 69 00 14 1401 61 01 00	30,330.00	-5,355.00	24,975.00	24,975.00		24,975.00	
02 CD 15 02 69 00 14 1401 61 03 00	12,998.00	-1,456.00	11,542.00	11,542.00		11,542.00	
02 CD 15 02 69 00 14 1401 61 05 00	510,961.00	-510,961.00					
02 CD 15 02 69 00 14 1403 61 01 00	6,488.00	-1,933.73	4,554.27	4,554.27		4,554.27	
02 CD 15 02 69 00 14 1403 61 03 00	9,733.00	-1,166.00	8,567.00	8,567.00		8,567.00	
02 CD 15 02 69 00 14 1403 61 05 00	164,249.00	-164,249.00					
02 CD 15 02 69 00 14 1404 61 00 00	2,486.00	2,062.52	4,548.52	4,548.52		4,548.52	
02 CD 15 02 69 00 14 1407 61 00 00	849.00	-59.73	789.27	789.27		789.27	
02 CD 15 02 69 00 14 1507 61 00 00		13,274.00	13,274.00	13,274.00		13,274.00	
02 CD 15 02 69 00 14 1507 61 05 00	369,600.00	-369,600.00					
02 CD 15 02 69 00 14 1507 61 67 00		23,979.88	23,979.88	23,979.88		23,979.88	
02 CD 15 02 69 00 14 1508 61 00 00	6,488.00	-1,817.15	4,670.85	4,670.85		4,670.85	
02 CD 15 02 69 00 14 1508 61 05 00	65,701.00	-65,701.00					
02 CD 15 02 69 00 14 1601 61 00 00	6,859.00	-572.00	6,287.00	6,287.00		6,287.00	
02 CD 15 02 69 00 14 1601 61 05 00	80,150.00	-80,150.00					
02 CD 15 02 69 00 15 1103 61 00 00	2,046,662.00	-170,557.00	1,876,105.00	1,876,105.00		1,876,105.00	
02 CD 15 02 69 00 15 1104 61 00 00	8,251,740.00	-688,264.67	7,563,475.33	7,563,475.33		7,563,475.33	
02 CD 15 02 69 00 15 1202 61 00 00	2,601,391.00	-5,920.93	2,595,470.07	2,595,470.07		2,595,470.07	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCIÓN** 02 SUELO Y RECURSOS NATURALES

**PROGRAMA** 69 PRESERVACIÓN Y RESTAURACIÓN DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 02 69 00 15 1301 61 00 00	225,735.00	-98,298.38	127,436.62	127,436.62		127,436.62	
02 CD 15 02 69 00 15 1305 61 00 00	292,778.00		292,778.00	292,778.00		292,778.00	
02 CD 15 02 69 00 15 1306 61 00 00	1,467,916.00	-733,958.00	733,958.00	733,958.00		733,958.00	
02 CD 15 02 69 00 15 1306 61 05 00	216,783.00		216,783.00	216,783.00		216,783.00	
02 CD 15 02 69 00 15 1319 61 00 00	1,634,675.00	-136,222.00	1,498,453.00	1,498,453.00		1,498,453.00	
02 CD 15 02 69 00 15 1326 61 00 00	411,428.00		411,428.00	411,428.00		411,428.00	
02 CD 15 02 69 00 15 1327 61 00 00	84,586.00	-84,586.00					
02 CD 15 02 69 00 15 1327 61 05 00	522,731.00	-522,731.00					
02 CD 15 02 69 00 15 1401 61 01 00	906,141.00	-24,181.61	881,959.39	881,959.39		881,959.39	
02 CD 15 02 69 00 15 1401 61 03 00	331,678.00	-9,127.00	322,551.00	322,551.00		322,551.00	
02 CD 15 02 69 00 15 1401 61 05 00		94,589.83	94,589.83		94,589.83	94,589.83	
02 CD 15 02 69 00 15 1403 61 01 00	589,034.00	-371,420.06	217,613.94	217,613.94		217,613.94	
02 CD 15 02 69 00 15 1403 61 03 00	130,069.00		130,069.00	263,309.00		263,309.00	
02 CD 15 02 69 00 15 1404 61 00 00	211,065.00	23,833.03	234,898.03	234,898.03		234,898.03	
02 CD 15 02 69 00 15 1407 61 00 00	48,643.00	-14,944.94	33,698.06	33,698.06		33,698.06	
02 CD 15 02 69 00 15 1501 61 00 00	648,101.00	-66,384.79	581,716.21	557,677.67	24,038.54	581,716.21	
02 CD 15 02 69 00 15 1506 61 00 00	1,080,810.00	-360,274.00	720,536.00	720,536.00		720,536.00	
02 CD 15 02 69 00 15 1507 61 00 00	3,435,545.00	-1,006,910.92	2,428,634.08	2,428,634.08		2,428,634.08	
02 CD 15 02 69 00 15 1507 61 05 00	771,120.00	-771,120.00					
02 CD 15 02 69 00 15 1507 61 65 00	1,261,400.00	-1,159,571.70	101,828.30	101,828.30		101,828.30	
02 CD 15 02 69 00 15 1507 61 67 00		343,680.78	343,680.78	343,680.78		343,680.78	
02 CD 15 02 69 00 15 1508 61 00 00	256,738.00	-77,391.15	179,346.85	179,346.85		179,346.85	
02 CD 15 02 69 00 15 1508 61 05 00	52,028.00	-52,028.00					
02 CD 15 02 69 00 15 1510 61 00 00	16,634.00	-6,587.08	10,046.92	10,046.92		10,046.92	
02 CD 15 02 69 00 15 1601 61 00 00	493,693.00	-108,167.00	385,526.00	385,526.00		385,526.00	
02 CD 15 02 69 00 15 1601 61 05 00	56,352.00	-56,352.00					
02 CD 15 02 69 00 16 1104 61 00 00	812,939.00	12,209,674.75	13,022,613.75	13,022,613.75		13,022,613.75	
02 CD 15 02 69 00 16 1202 61 05 00	811,815.00	-128,960.74	682,854.26	682,854.26		682,854.26	
02 CD 15 02 69 00 16 1301 61 00 00	14,680.00	-27.50	14,652.50	14,652.50		14,652.50	
02 CD 15 02 69 00 16 1305 61 00 00	22,273.00		22,273.00	22,273.00		22,273.00	
02 CD 15 02 69 00 16 1306 61 00 00	91,234.00		91,234.00	91,234.00		91,234.00	
02 CD 15 02 69 00 16 1306 61 05 00	55,908.00	34,064.75	89,972.75	89,972.75		89,972.75	
02 CD 15 02 69 00 16 1319 61 00 00	65,912.00		65,912.00	65,912.00		65,912.00	
02 CD 15 02 69 00 16 1322 61 00 00	57,660.00		57,660.00	57,660.00		57,660.00	
02 CD 15 02 69 00 16 1326 61 00 00	23,496.00	-3,916.00	19,580.00	19,580.00		19,580.00	
02 CD 15 02 69 00 16 1327 61 00 00	16,284.00	-16,284.00					
02 CD 15 02 69 00 16 1327 61 05 00	151,338.00	-151,338.00					
02 CD 15 02 69 00 16 1401 61 01 00	54,873.00	-6,143.00	48,730.00	48,730.00		48,730.00	
02 CD 15 02 69 00 16 1401 61 03 00	54,873.00	-3,180.00	51,693.00	51,693.00		51,693.00	
02 CD 15 02 69 00 16 1401 61 05 00	103,506.00	-11,618.54	91,887.46	89,721.36	2,166.10	91,887.46	
02 CD 15 02 69 00 16 1403 61 03 00	40,646.00	-2,354.00	38,292.00	38,292.00		38,292.00	
02 CD 15 02 69 00 16 1403 61 05 00	40,591.00	-40,591.00					
02 CD 15 02 69 00 16 1404 61 00 00	14,633.00	3,733.85	18,366.85	18,366.85		18,366.85	
02 CD 15 02 69 00 16 1407 61 00 00	3,504.00	-273.14	3,230.86	3,230.86		3,230.86	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCIÓN 02 SUELO Y RECURSOS NATURALES

PROGRAMA 69 PRESERVACIÓN Y RESTAURACIÓN DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 02 69 00 16 1501 61 00 00	56,023.00	-11,437.98	44,585.02	42,726.37	1,858.65	44,585.02	
02 CD 15 02 69 00 16 1506 61 00 00	57,423.00	-14,355.75	43,067.25	43,067.25		43,067.25	
02 CD 15 02 69 00 16 1506 61 12 00		4,785.25	4,785.25	4,785.25		4,785.25	
02 CD 15 02 69 00 16 1507 61 00 00	206,309.00	-77.00	206,232.00	206,232.00		206,232.00	
02 CD 15 02 69 00 16 1507 61 05 00	414,190.00	-414,190.00					
02 CD 15 02 69 00 16 1507 61 64 00		122,726.72	122,726.72	122,726.72		122,726.72	
02 CD 15 02 69 00 16 1507 61 65 00	101,702.00	-93,063.54	8,638.46	8,638.46		8,638.46	
02 CD 15 02 69 00 16 1508 61 00 00	16,258.00	-3,690.94	12,567.06	12,567.06		12,567.06	
02 CD 15 02 69 00 16 1508 61 05 00	16,236.00	-16,236.00					
02 CD 15 02 69 00 16 1509 11 00 00	1,043,297.00		1,043,297.00	1,043,297.00		1,043,297.00	
02 CD 15 02 69 00 16 1510 61 00 00		658.93	658.93	658.93		658.93	
02 CD 15 02 69 00 16 1510 61 12 00	1,212.00	-1,212.00					
02 CD 15 02 69 00 16 1601 61 00 00	316,345.00	-16,192.00	300,153.00	300,153.00		300,153.00	
02 CD 15 02 69 00 16 1601 61 05 00	25,638.00	-25,638.00					
06 CD 15 02 69 00 01 1103 11 00 00	4,121,255.00	5,407,287.23	9,528,542.23	9,528,542.23		9,528,542.23	
06 CD 15 02 69 00 01 1104 11 00 00	16,924,485.00	491,403.87	17,415,888.87	17,415,888.87		17,415,888.87	
06 CD 15 02 69 00 01 1202 61 05 00	27,000,080.00	-2,892,361.73	24,107,718.27	24,107,718.27		24,107,718.27	
06 CD 15 02 69 00 01 1202 61 30 00							
06 CD 15 02 69 00 01 1301 11 00 00	725,037.00	-284,522.26	440,514.74	440,514.74		440,514.74	
06 CD 15 02 69 00 01 1305 11 00 00	843,905.00	5,063.85	848,968.85	848,968.85		848,968.85	
06 CD 15 02 69 00 01 1306 11 00 00	3,375,623.00	-1,257,277.44	2,118,345.56	2,118,345.56		2,118,345.56	
06 CD 15 02 69 00 01 1306 61 05 00	3,109,926.00	-137,171.23	2,972,754.77	2,972,754.77		2,972,754.77	
06 CD 15 02 69 00 01 1306 61 30 00							
06 CD 15 02 69 00 01 1319 11 00 00	535,000.00	-8,625.61	526,374.39	526,374.39		526,374.39	
06 CD 15 02 69 00 01 1322 11 00 00	6,191,197.00	-1,789,822.72	4,401,374.28	4,401,374.28		4,401,374.28	
06 CD 15 02 69 00 01 1327 11 00 00	1,003,298.00	-1,003,298.00					
06 CD 15 02 69 00 01 1327 61 05 00	2,287,435.00	-2,287,435.00					
06 CD 15 02 69 00 01 1401 11 01 00	3,253,127.00	-892,882.00	2,360,245.00	2,360,245.00		2,360,245.00	
06 CD 15 02 69 00 01 1401 11 03 00	1,172,620.00	-143,168.00	1,029,452.00	1,029,452.00		1,029,452.00	
06 CD 15 02 69 00 01 1401 61 05 00	3,568,640.00	-3,568,640.00					
06 CD 15 02 69 00 01 1401 61 30 00							
06 CD 15 02 69 00 01 1403 11 01 00	683,817.00	-256,822.67	426,994.33	426,994.33		426,994.33	
06 CD 15 02 69 00 01 1403 11 03 00	196,362.00	-23,974.00	172,388.00	172,388.00		172,388.00	
06 CD 15 02 69 00 01 1403 61 05 00	1,399,467.00	-1,399,467.00					
06 CD 15 02 69 00 01 1403 61 30 00							
06 CD 15 02 69 00 01 1404 11 00 00	703,194.00	99,275.99	802,469.99	802,469.99		802,469.99	
06 CD 15 02 69 00 01 1407 11 00 00	110,855.00	-16,337.25	94,517.75	94,517.75		94,517.75	
06 CD 15 02 69 00 01 1501 11 00 00	2,195,640.00	-599,626.59	1,596,013.41	1,530,836.75	65,176.66	1,596,013.41	
06 CD 15 02 69 00 01 1506 11 00 00	4,319,804.00	-1,661,199.27	2,658,604.73	2,658,604.73		2,658,604.73	
06 CD 15 02 69 00 01 1506 11 12 00		196,465.90	196,465.90			196,465.90	
06 CD 15 02 69 00 01 1507 11 00 00	10,231,567.00	-2,573,493.51	7,658,073.49	7,658,073.49		7,658,073.49	
06 CD 15 02 69 00 01 1507 11 65 00	1,531,000.00	-1,531,000.00					
06 CD 15 02 69 00 01 1507 11 67 00							
06 CD 15 02 69 00 01 1508 11 00 00	701,731.00	-253,999.80	447,731.20	447,731.20		447,731.20	



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCIÓN** 02 SUELO Y RECURSOS NATURALES

**PROGRAMA** 69 PRESERVACIÓN Y RESTAURACIÓN DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 15 02 69 00 01 1509 11 00 00	10,417,631.00	377,868.99	10,795,499.99	10,795,499.99		10,795,499.99	
06 CD 15 02 69 00 01 1510 11 00 00		27,275.01	27,275.01	27,275.01		27,275.01	
06 CD 15 02 69 00 01 1510 11 12 00	63,692.00	-63,692.00					
06 CD 15 02 69 00 01 1510 61 05 00	559,787.00	-559,787.00					
06 CD 15 02 69 00 01 1510 61 30 00							
06 CD 15 02 69 00 01 1601 11 00 00	1,342,158.00	93,116.00	1,435,274.00	1,435,274.00		1,435,274.00	
06 CD 15 02 69 00 01 1601 61 05 00	559,787.00	-559,787.00					
06 CD 15 02 69 00 01 1601 61 30 00							
06 CD 15 02 69 00 02 1103 11 00 00	20,090,554.00	183,817.26	20,274,371.26	20,274,371.26		20,274,371.26	
06 CD 15 02 69 00 02 1104 11 00 00	24,317,739.00	-682,987.66	23,634,751.34	23,634,751.34		23,634,751.34	
06 CD 15 02 69 00 02 1202 11 05 00	11,543,163.00	-2,298,364.82	9,244,798.18	9,244,798.18		9,244,798.18	
06 CD 15 02 69 00 02 1202 11 30 00							
06 CD 15 02 69 00 02 1202 11 51 00	8,170,863.00	-907,873.31	7,262,989.69	7,262,989.69		7,262,989.69	
06 CD 15 02 69 00 02 1301 11 00 00	708,373.00	173,284.92	881,657.92	881,657.92		881,657.92	
06 CD 15 02 69 00 02 1305 11 00 00	1,224,311.00	-9,096.54	1,215,214.46	1,215,214.46		1,215,214.46	
06 CD 15 02 69 00 02 1306 11 00 00	4,897,243.00	-2,289,570.29	2,607,672.71	2,607,672.71		2,607,672.71	
06 CD 15 02 69 00 02 1306 11 05 00	1,106,657.00	-85,446.05	1,021,210.95	1,021,210.95		1,021,210.95	
06 CD 15 02 69 00 02 1306 11 30 00							
06 CD 15 02 69 00 02 1306 11 51 00	907,873.00	-12,633.90	895,239.10	895,239.10		895,239.10	
06 CD 15 02 69 00 02 1308 11 12 00	93,011.00	-93,011.00					
06 CD 15 02 69 00 02 1319 11 00 00	3,863,667.00	75,179.94	3,938,846.94	3,938,846.94		3,938,846.94	
06 CD 15 02 69 00 02 1322 11 00 00	3,676,904.00	2,193,426.03	5,870,330.03	5,870,330.03		5,870,330.03	
06 CD 15 02 69 00 02 1325 11 00 00	956.00	-956.00					
06 CD 15 02 69 00 02 1326 11 00 00	528,877.00	17,477.80	546,354.80	546,354.80		546,354.80	
06 CD 15 02 69 00 02 1327 11 00 00	1,676,043.00	-1,676,043.00					
06 CD 15 02 69 00 02 1327 11 05 00	1,256,038.00	-1,256,038.00					
06 CD 15 02 69 00 02 1327 11 51 00	311,818.00	-311,818.00					
06 CD 15 02 69 00 02 1401 11 01 00	4,808,141.00	-627,307.00	4,180,834.00	4,180,834.00		4,180,834.00	
06 CD 15 02 69 00 02 1401 11 03 00	1,681,414.00	-112,859.00	1,568,555.00	1,568,555.00		1,568,555.00	
06 CD 15 02 69 00 02 1401 11 05 00	1,269,889.00	-1,269,889.00					
06 CD 15 02 69 00 02 1401 11 30 00							
06 CD 15 02 69 00 02 1401 11 51 00	1,041,785.00	-1,041,785.00					
06 CD 15 02 69 00 02 1403 11 01 00	1,157,903.00	-281,246.38	876,656.62	876,656.62		876,656.62	
06 CD 15 02 69 00 02 1403 11 03 00	1,245,492.00	-83,603.00	1,161,889.00	1,161,889.00		1,161,889.00	
06 CD 15 02 69 00 02 1403 11 05 00	497,996.00	-497,996.00					
06 CD 15 02 69 00 02 1403 11 51 00	408,543.00	-408,543.00					
06 CD 15 02 69 00 02 1404 11 00 00	790,736.00	193,647.98	984,383.98	984,383.98		984,383.98	
06 CD 15 02 69 00 02 1407 11 00 00	164,898.00	-14,126.95	150,771.05	150,771.05		150,771.05	
06 CD 15 02 69 00 02 1501 11 00 00	3,392,264.00	-707,657.06	2,684,606.94	2,572,344.48	112,262.46	2,684,606.94	
06 CD 15 02 69 00 02 1506 11 00 00	956,488.00	1,610,192.11	2,566,680.11	2,566,680.11		2,566,680.11	
06 CD 15 02 69 00 02 1506 11 12 00		772,415.60	772,415.60	772,415.60		772,415.60	
06 CD 15 02 69 00 02 1507 11 00 00	6,519,824.00	2,323,287.19	8,843,111.19	8,843,111.19		8,843,111.19	
06 CD 15 02 69 00 02 1507 11 12 00	56,496.00	-56,496.00					
06 CD 15 02 69 00 02 1507 11 64 00	433,350.00	-380,821.33	52,528.67	52,528.67		52,528.67	



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCIÓN** 02 SUELO Y RECURSOS NATURALES

**PROGRAMA** 69 PRESERVACIÓN Y RESTAURACIÓN DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 15 02 69 00 02 1507 11 65 00	3,011,915.00	-3,011,915.00					
06 CD 15 02 69 00 02 1508 11 00 00	948,422.00	-232,267.61		716,154.39	716,154.39	716,154.39	
06 CD 15 02 69 00 02 1509 11 00 00	7,339,216.00	-596,503.05	6,742,712.95	6,742,712.95		6,742,712.95	
06 CD 15 02 69 00 02 1510 11 00 00		64,420.72	64,420.72	64,420.72		64,420.72	
06 CD 15 02 69 00 02 1510 11 05 00	199,198.00	-199,198.00					
06 CD 15 02 69 00 02 1510 11 12 00	73,399.00	-73,399.00					
06 CD 15 02 69 00 02 1510 11 30 00							
06 CD 15 02 69 00 02 1510 11 51 00	163,417.00	-163,417.00					
06 CD 15 02 69 00 02 1601 11 00 00	1,539,298.00	-90,166.02	1,449,131.98	1,449,131.98		1,449,131.98	
06 CD 15 02 69 00 02 1601 11 05 00	199,198.00	-199,198.00					
06 CD 15 02 69 00 02 1601 11 30 00							
06 CD 15 02 69 00 02 1601 11 51 00	163,417.00	89,888.32	253,305.32	253,305.32		253,305.32	
07 C0 15 02 69 00 01 1103 11 00 36	534,180.00	190,253.00	724,433.00	724,433.00		724,433.00	
07 C0 15 02 69 00 01 1104 11 00 36	288,070.00	253,429.63	541,499.63	541,499.63		541,499.63	
07 C0 15 02 69 00 01 1202 61 05 36	7,063,621.00	-3,702,517.76	3,361,103.24	3,361,103.24		3,361,103.24	
07 C0 15 02 69 00 01 1202 61 30 36							
07 C0 15 02 69 00 01 1301 11 00 36	6,713.00	12,749.00	19,462.00	19,462.00		19,462.00	
07 C0 15 02 69 00 01 1305 11 00 36	31,372.00		31,372.00	31,372.00		31,372.00	
07 C0 15 02 69 00 01 1306 11 00 36	134,444.00	53,396.36	187,840.36	187,840.36		187,840.36	
07 C0 15 02 69 00 01 1306 61 05 36	783,867.00	-783,867.00					
07 C0 15 02 69 00 01 1306 61 30 36							
07 C0 15 02 69 00 01 1308 11 00 36	213,106.00	2,210.82	215,316.82	215,316.82		215,316.82	
07 C0 15 02 69 00 01 1316 11 12 36	31,660.00	-29,021.67	2,638.33	2,638.33		2,638.33	
07 C0 15 02 69 00 01 1319 11 00 36	155,160.00	-2,216.66	152,943.34	152,943.34		152,943.34	
07 C0 15 02 69 00 01 1322 11 00 36	43,510.00	99,300.90	142,810.90	142,810.90		142,810.90	
07 C0 15 02 69 00 01 1327 11 00 36	17,364.00	-17,364.00					
07 C0 15 02 69 00 01 1327 11 30 36							
07 C0 15 02 69 00 01 1327 61 05 36	973,593.00	-973,593.00					
07 C0 15 02 69 00 01 1327 61 30 36							
07 C0 15 02 69 00 01 1401 11 01 36	88,219.00	2,641.00	90,860.00	90,860.00		90,860.00	
07 C0 15 02 69 00 01 1401 11 03 36	19,445.00	3,160.00	22,605.00	22,605.00		22,605.00	
07 C0 15 02 69 00 01 1401 61 05 36	900,609.00	-900,609.00					
07 C0 15 02 69 00 01 1401 61 30 36							
07 C0 15 02 69 00 01 1403 11 01 36	26,970.00	-3,157.96	23,812.04	23,812.04		23,812.04	
07 C0 15 02 69 00 01 1403 11 03 36	14,404.00	2,300.00	16,704.00	16,704.00		16,704.00	
07 C0 15 02 69 00 01 1403 61 05 36	375,464.00	-375,464.00					
07 C0 15 02 69 00 01 1403 61 30 36							
07 C0 15 02 69 00 01 1404 11 00 36	16,389.00	6,682.99	23,071.99	23,071.99		23,071.99	
07 C0 15 02 69 00 01 1407 11 00 36	2,590.00	328.66	2,918.66	2,918.66		2,918.66	
07 C0 15 02 69 00 01 1501 11 00 36	38,998.00	-352.04	38,645.96	37,035.13	1,610.83	38,645.96	
07 C0 15 02 69 00 01 1506 11 00 36	27,684.00	65,348.64	93,032.64	93,032.64		93,032.64	
07 C0 15 02 69 00 01 1507 11 00 36	365,254.00	54,312.31	419,566.31	419,566.31		419,566.31	
07 C0 15 02 69 00 01 1507 11 64 36	24,300.00	-4,514.09	19,785.91	19,785.91		19,785.91	
07 C0 15 02 69 00 01 1507 11 65 36	71,280.00	-71,280.00					



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCIÓN 02 SUELO Y RECURSOS NATURALES

PROGRAMA 69 PRESERVACIÓN Y RESTAURACIÓN DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 15 02 69 00 01 1507 61 05 36	1,648,771.00	-1,648,771.00					
07 C0 15 02 69 00 01 1507 61 30 36							
07 C0 15 02 69 00 01 1508 11 00 36	16,445.00	-601.99	15,843.01	15,843.01		15,843.01	
07 C0 15 02 69 00 01 1508 61 05 36	141,272.00	-141,272.00					
07 C0 15 02 69 00 01 1508 61 30 36							
07 C0 15 02 69 00 01 1509 11 00 36	378,638.00		378,638.00	378,638.00		378,638.00	
07 C0 15 02 69 00 01 1510 11 00 36		660.64	660.64	660.64		660.64	
07 C0 15 02 69 00 01 1510 11 12 36	960.00	-960.00					
07 C0 15 02 69 00 01 1601 11 00 36	35,557.00	-1,693.00	33,864.00	33,864.00		33,864.00	
07 C0 15 02 69 00 01 1601 61 05 36	215,369.00	-70,839.00	144,530.00	144,530.00		144,530.00	
07 C0 15 02 69 00 01 1601 61 30 36							
<b>TOTAL CAPÍTULO 1000</b>	<b>514,283,387.00</b>	<b>-66,898,530.33</b>	<b>447,384,856.67</b>	<b>446,593,797.54</b>	<b>791,059.13</b>	<b>447,384,856.67</b>	
02 CD 15 02 69 00 01 2302 60 00 00	148,905.00	-24,650.92	124,254.08	124,139.27	114.81	124,254.08	
02 CD 15 02 69 00 01 2401 60 00 00	46,000.00	-15,226.00	30,774.00	30,774.00		30,774.00	
02 CD 15 02 69 00 01 2505 10 00 00		10,790.45	10,790.45	10,790.45		10,790.45	
02 CD 15 02 69 00 01 2506 60 00 00	320,000.00	-265,300.00	54,700.00	53,200.00	1,500.00	54,700.00	
02 CD 15 02 69 00 01 2601 60 00 00	90,875.00		90,875.00	75,730.00	15,145.00	90,875.00	
02 CD 15 02 69 00 01 2702 60 00 00	5,000.00	-5,000.00					
02 CD 15 02 69 00 02 2302 60 15 00	1,000,000.00	-234,959.95	765,040.05	765,040.05		765,040.05	
02 CD 15 02 69 00 02 2404 60 15 00							
02 CD 15 02 69 00 02 2506 60 00 00	1,708,860.00	-569,310.00	1,139,550.00	1,069,135.68	70,414.32	1,139,550.00	
02 CD 15 02 69 00 02 2601 60 00 00	3,000,000.00		3,000,000.00	2,508,019.06	491,980.94	3,000,000.00	
02 CD 15 02 69 00 03 2302 60 00 00	137,200.00	-10.98	137,189.02	137,189.02		137,189.02	
02 CD 15 02 69 00 03 2402 60 15 00	1,836.00	-1,836.00					
02 CD 15 02 69 00 03 2403 10 00 00	87,000.00	-50,175.50	36,824.50	36,824.50		36,824.50	
02 CD 15 02 69 00 03 2506 60 00 00	560,497.00	-402,777.57	157,719.43	72,728.40	84,991.03	157,719.43	
02 CD 15 02 69 00 03 2506 60 15 00	1,389,680.00	-390,382.94	999,297.06	999,297.06		999,297.06	
02 CD 15 02 69 00 03 2601 60 00 00	6,000,000.00	41,954.70	6,041,954.70	5,265,785.56	776,169.14	6,041,954.70	
02 CD 15 02 69 00 03 2602 60 00 00	24,480.00	-14,486.50	9,993.50	9,993.50		9,993.50	
02 CD 15 02 69 00 03 2702 60 00 00	120,800.00	-29,409.50	91,390.50	91,390.50		91,390.50	
02 CD 15 02 69 00 04 2601 60 00 00	76,700.00	-19,174.97	57,525.03	57,525.03		57,525.03	
02 CD 15 02 69 00 05 2104 10 00 00	89,560.00	-29,853.36	59,706.64	59,706.64		59,706.64	
02 CD 15 02 69 00 05 2105 10 00 00	6,459.00	-6,459.00					
02 CD 15 02 69 00 05 2106 60 00 00		226,191.77	226,191.77	226,191.77		226,191.77	
02 CD 15 02 69 00 05 2202 60 00 00	120,000.00	-105,237.00	14,763.00	14,763.00		14,763.00	
02 CD 15 02 69 00 05 2203 10 00 00	705.00	-705.00					
02 CD 15 02 69 00 05 2302 60 00 00	266,784.00	-11,196.17	255,587.83	202,958.63	52,629.20	255,587.83	
02 CD 15 02 69 00 05 2303 10 00 00	14,784.00	-14,784.00					
02 CD 15 02 69 00 05 2401 60 00 00	605,872.00	-275,901.39	329,970.61	204,831.44	125,139.17	329,970.61	
02 CD 15 02 69 00 05 2502 60 00 00	18,851.00	14,984.19	33,835.19	33,835.19		33,835.19	
02 CD 15 02 69 00 05 2505 60 00 00	1,387.00	-1,387.00					
02 CD 15 02 69 00 05 2601 60 00 00	2,001,060.00	-151,931.75	1,849,128.25	1,805,761.85	43,366.40	1,849,128.25	
02 CD 15 02 69 00 05 2602 60 00 00	1,508.00	-1,508.00					
02 CD 15 02 69 00 05 2702 60 00 00	416,338.00	-330,784.51	85,553.49	85,553.49		85,553.49	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCIÓN 02 SUELO Y RECURSOS NATURALES

PROGRAMA 69 PRESERVACIÓN Y RESTAURACIÓN DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 02 69 00 06 2101 60 00 00	271,100.00	-29,779.07	241,320.93	241,320.93		241,320.93	
02 CD 15 02 69 00 06 2102 60 00 00	203,200.00	-102,100.00	101,100.00	80,760.80		101,100.00	
02 CD 15 02 69 00 06 2106 60 00 00	101,800.00	-1,013.37	100,786.63		100,786.63	100,786.63	
02 CD 15 02 69 00 06 2302 60 00 00	1,219,900.00	-325,458.42	894,441.58	894,441.58		894,441.58	
02 CD 15 02 69 00 06 2401 60 00 00	1,999,300.00	-878,403.93	1,120,896.07	1,066,547.05	54,349.02	1,120,896.07	
02 CD 15 02 69 00 06 2402 60 00 00	264,400.00	-37,814.00	226,586.00	166,348.42	60,237.58	226,586.00	
02 CD 15 02 69 00 06 2403 60 00 00	94,900.00	-94,900.00					
02 CD 15 02 69 00 06 2506 60 00 00	677,800.00		677,800.00	473,550.00	204,250.00	677,800.00	
02 CD 15 02 69 00 06 2601 60 00 00	5,693,100.00	69,070.00	5,762,170.00	5,218,675.00	543,495.00	5,762,170.00	
02 CD 15 02 69 00 06 2602 60 00 00	108,400.00	-69,070.00	39,330.00	39,330.00		39,330.00	
02 CD 15 02 69 00 06 2701 60 00 00	611,800.00		611,800.00	611,800.00		611,800.00	
02 CD 15 02 69 00 06 2702 60 00 00	1,000,800.00	-143,520.00	857,280.00	360,480.00	496,800.00	857,280.00	
02 CD 15 02 69 00 07 2302 60 00 00		3,268.30	3,268.30	3,268.30		3,268.30	
02 CD 15 02 69 00 07 2502 60 00 00	800,000.00	-319,471.57	480,528.43	480,528.43		480,528.43	
02 CD 15 02 69 00 07 2506 10 00 00		234,970.63	234,970.63	234,970.63		234,970.63	
02 CD 15 02 69 00 07 2506 60 00 00							
02 CD 15 02 69 00 08 2103 10 00 00	49,568.00	-15,522.17	34,045.83	34,045.83		34,045.83	
02 CD 15 02 69 00 08 2302 60 00 00	750,000.00	-396,777.04	353,222.96	307,770.36	45,452.60	353,222.96	
02 CD 15 02 69 00 08 2401 60 00 00	50,000.00	-50,000.00					
02 CD 15 02 69 00 08 2502 60 00 00	200,000.00	-135,601.72	64,398.28	18,290.00	46,108.28	64,398.28	
02 CD 15 02 69 00 08 2506 60 00 00	290,000.00	-209,378.50	80,621.50	80,621.50		80,621.50	
02 CD 15 02 69 00 09 2401 60 15 00	350,000.00	-349,260.81	739.19	739.19		739.19	
02 CD 15 02 69 00 09 2403 60 00 00	100,000.00	-24,900.40	75,099.60	75,099.60		75,099.60	
02 CD 15 02 69 00 09 2404 60 00 00	100,000.00	-100,000.00					
02 CD 15 02 69 00 09 2404 60 15 00							
02 CD 15 02 69 00 09 2502 60 15 00	535,000.00	-530,950.00	4,050.00	4,050.00		4,050.00	
02 CD 15 02 69 00 10 2106 10 51 00		1,526.25	1,526.25	1,526.25		1,526.25	
02 CD 15 02 69 00 10 2106 60 00 00	1,187.00	-907.00	280.00	280.00		280.00	
02 CD 15 02 69 00 10 2302 10 51 00	12,793.00	-2,788.00	10,005.00	10,005.00		10,005.00	
02 CD 15 02 69 00 10 2302 60 00 00	170,299.00	-94,641.47	75,657.53	75,657.53		75,657.53	
02 CD 15 02 69 00 10 2302 60 15 00		12,047.17	12,047.17	12,047.17		12,047.17	
02 CD 15 02 69 00 10 2403 60 00 00	5,800.00	-910.19	4,889.81	4,889.81		4,889.81	
02 CD 15 02 69 00 10 2501 60 00 00	2,000.00	-30.00	1,970.00	1,970.00		1,970.00	
02 CD 15 02 69 00 10 2503 60 00 00	3,393.00	-1.33	3,391.67	3,391.67		3,391.67	
02 CD 15 02 69 00 10 2504 60 00 00	13,206.00	-6,506.81	6,699.19	6,699.19		6,699.19	
02 CD 15 02 69 00 10 2505 60 00 00	2,947.00	-2,947.00					
02 CD 15 02 69 00 10 2601 60 00 00	897,651.00	-371,937.31	525,713.69	427,474.42	98,239.27	525,713.69	
02 CD 15 02 69 00 10 2602 10 51 00		3,878.95	3,878.95	3,878.95		3,878.95	
02 CD 15 02 69 00 10 2602 60 00 00	13,923.00	-13,923.00					
02 CD 15 02 69 00 10 2701 60 00 00	346,758.00	-77,029.46	269,728.54	269,728.54		269,728.54	
02 CD 15 02 69 00 10 2702 60 00 00	511,874.00	-96,636.72	415,237.28	211,135.28	204,102.00	415,237.28	
02 CD 15 02 69 00 10 2703 60 00 00	41,109.00	-25,042.35	16,066.65	16,066.65		16,066.65	
02 CD 15 02 69 00 11 2302 60 00 00	585,893.00	162,425.02	748,318.02	743,275.50	5,042.52	748,318.02	
02 CD 15 02 69 00 11 2302 60 15 00		51,069.00	51,069.00	51,069.00		51,069.00	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCIÓN** 02 SUELO Y RECURSOS NATURALES

**PROGRAMA** 69 PRESERVACIÓN Y RESTAURACIÓN DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 02 69 00 11 2401 60 00 00	247,283.00	-247,283.00					
02 CD 15 02 69 00 11 2402 60 00 00	51,763.00	-44,300.00	7,463.00		7,463.00	7,463.00	
02 CD 15 02 69 00 11 2403 60 00 00		97,807.50	97,807.50	97,807.50		97,807.50	
02 CD 15 02 69 00 11 2502 60 00 00		54,949.76	54,949.76	54,949.76		54,949.76	
02 CD 15 02 69 00 11 2506 60 00 00	1,150,752.00	-626,922.81	523,829.19	147,555.00	376,274.19	523,829.19	
02 CD 15 02 69 00 11 2601 60 00 00	1,564,380.00	-47,461.92	1,516,918.08	1,516,918.08		1,516,918.08	
02 CD 15 02 69 00 11 2602 60 00 00		15,000.00	15,000.00	15,000.00		15,000.00	
02 CD 15 02 69 00 11 2602 60 15 00		37,317.50	37,317.50	37,317.50		37,317.50	
02 CD 15 02 69 00 11 2702 60 00 00	14,000.00	-3,247.60	10,752.40	4,968.00	5,784.40	10,752.40	
02 CD 15 02 69 00 12 2102 10 00 00	1,400.00	-225.85	1,174.15	1,174.15		1,174.15	
02 CD 15 02 69 00 12 2103 10 00 00	47,000.00	28,584.01	75,584.01	75,584.01		75,584.01	
02 CD 15 02 69 00 12 2201 10 00 00	46,000.00	-12,776.58	33,223.42	23,223.42	10,000.00	33,223.42	
02 CD 15 02 69 00 12 2202 10 00 00	3,000.00	-3,000.00					
02 CD 15 02 69 00 12 2302 60 00 00	324,300.00	-223,337.74	100,962.26	100,962.26		100,962.26	
02 CD 15 02 69 00 12 2401 60 00 00		7,125.98	7,125.98	7,125.98		7,125.98	
02 CD 15 02 69 00 12 2402 60 00 00		43,654.00	43,654.00	43,654.00		43,654.00	
02 CD 15 02 69 00 12 2501 10 00 00	100,000.00	-49,975.00	50,025.00	50,025.00		50,025.00	
02 CD 15 02 69 00 12 2502 60 00 00	264,600.00	-198,568.63	66,031.37	66,031.37		66,031.37	
02 CD 15 02 69 00 12 2503 60 00 00	5,300.00	-5,300.00					
02 CD 15 02 69 00 12 2504 60 00 00	500.00		500.00	500.00		500.00	
02 CD 15 02 69 00 12 2506 60 00 00	218,000.00	-3,809.00	214,191.00	214,191.00		214,191.00	
02 CD 15 02 69 00 12 2601 60 00 00	73,000.00	267,000.00	340,000.00	340,000.00		340,000.00	
02 CD 15 02 69 00 12 2602 60 00 00	20,800.00	-9,441.22	11,358.78	11,358.78		11,358.78	
02 CD 15 02 69 00 12 2701 10 00 00	500.00	-241.25	258.75	258.75		258.75	
02 CD 15 02 69 00 12 2702 60 00 00	129,000.00		129,000.00	73,233.46	55,766.54	129,000.00	
02 CD 15 02 69 00 12 2703 10 00 00	13,000.00	-9,090.00	3,910.00	3,910.00		3,910.00	
02 CD 15 02 69 00 13 2103 60 16 00		4,105.50	4,105.50	4,105.50		4,105.50	
02 CD 15 02 69 00 13 2302 60 16 00	460,191.00	-150,601.44	309,589.56	309,589.56		309,589.56	
02 CD 15 02 69 00 13 2401 60 16 00	502,976.00	-186,139.92	316,836.08	316,836.08		316,836.08	
02 CD 15 02 69 00 13 2403 60 16 00	94,800.00	-90,487.50	4,312.50	4,312.50		4,312.50	
02 CD 15 02 69 00 13 2502 60 16 00	25,000.00	23,802.00	48,802.00	48,802.00		48,802.00	
02 CD 15 02 69 00 13 2505 60 16 00		9,980.16	9,980.16	9,980.16		9,980.16	
02 CD 15 02 69 00 13 2506 60 00 00		109,613.50	109,613.50	100,000.00	9,613.50	109,613.50	
02 CD 15 02 69 00 13 2506 60 16 00	241,362.00	106,913.58	348,275.58	348,275.58		348,275.58	
02 CD 15 02 69 00 13 2701 60 00 00	28,134.00		28,134.00	25,315.00	2,819.00	28,134.00	
02 CD 15 02 69 00 13 2702 60 00 00	348,061.00	-348,061.00					
02 CD 15 02 69 00 13 2702 60 16 00							
02 CD 15 02 69 00 14 2101 10 00 00	14,000.00	-8,845.71	5,154.29	5,154.29		5,154.29	
02 CD 15 02 69 00 14 2103 10 00 00	65,000.00	-6,327.60	58,672.40	58,672.40		58,672.40	
02 CD 15 02 69 00 14 2104 10 00 00	200,000.00	-173,020.00	26,980.00	26,980.00		26,980.00	
02 CD 15 02 69 00 14 2105 10 00 00	80,000.00	-63,325.00	16,675.00	16,675.00		16,675.00	
02 CD 15 02 69 00 14 2201 10 00 00	30,000.00	-10,817.00	19,183.00	19,183.00		19,183.00	
02 CD 15 02 69 00 14 2202 10 00 00	32,500.00		32,500.00	32,500.00		32,500.00	
02 CD 15 02 69 00 14 2302 60 00 00	310,000.00	-101,065.16	208,934.84	208,934.84		208,934.84	





**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCIÓN** 02 SUELO Y RECURSOS NATURALES

**PROGRAMA** 69 PRESERVACIÓN Y RESTAURACIÓN DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 02 69 00 14 2401 60 00 00	60,000.00	-60,000.00					
02 CD 15 02 69 00 14 2401 60 16 00	70,500.00	-3,827.60	66,672.40	66,672.40		66,672.40	
02 CD 15 02 69 00 14 2402 60 16 00	285,800.00	-108,082.45	177,717.55	177,717.55		177,717.55	
02 CD 15 02 69 00 14 2503 60 00 00	15,000.00	-7,339.60	7,660.40	7,660.40		7,660.40	
02 CD 15 02 69 00 14 2504 60 00 00	8,000.00	-4,619.00	3,381.00	3,381.00		3,381.00	
02 CD 15 02 69 00 14 2506 60 00 00	98,500.00	-36,106.76	62,393.24	9,678.24	52,715.00	62,393.24	
02 CD 15 02 69 00 14 2701 60 00 00	31,000.00	-5,107.75	25,892.25	25,892.25		25,892.25	
02 CD 15 02 69 00 14 2702 60 00 00	18,500.00	-8,040.75	10,459.25	10,459.25		10,459.25	
02 CD 15 02 69 00 15 2302 60 00 00	1,058,499.00	-971,742.76	86,756.24	6,658.50	80,097.74	86,756.24	
02 CD 15 02 69 00 15 2701 60 00 00	1,689,675.00	-1,507,713.00	181,962.00	181,962.00		181,962.00	
02 CD 15 02 69 00 15 2702 60 15 00	448,000.00		448,000.00	448,000.00		448,000.00	
02 CD 15 02 69 00 16 2104 10 00 00	15,000.00	-15,000.00					
02 CD 15 02 69 00 16 2106 10 00 00	2,400.00	-1,475.97	924.03	924.03		924.03	
02 CD 15 02 69 00 16 2302 10 00 00	222,300.00	-84,507.90	137,792.10	137,792.10		137,792.10	
02 CD 15 02 69 00 16 2302 60 00 00	199,440.00	-135,802.28	63,637.72	63,637.72		63,637.72	
02 CD 15 02 69 00 16 2303 60 00 00	10,500.00	-7,747.79	2,752.21	2,752.21		2,752.21	
02 CD 15 02 69 00 16 2401 60 00 00	30,700.00	-10,359.72	20,340.28	20,340.28		20,340.28	
02 CD 15 02 69 00 16 2502 60 00 00	250,000.00	-48,096.00	201,904.00	161,079.00	40,825.00	201,904.00	
02 CD 15 02 69 00 16 2505 10 00 00	6,750.00	-3,327.83	3,422.17	3,422.17		3,422.17	
02 CD 15 02 69 00 16 2601 60 00 00	1,150,000.00	-95,833.37	1,054,166.63	1,054,166.63		1,054,166.63	
02 CD 15 02 69 00 16 2602 10 00 00	99,600.00	-99,600.00					
02 CD 15 02 69 00 16 2602 60 00 00	39,000.00	-16,333.50	22,666.50	22,666.50		22,666.50	
02 CD 15 02 69 00 16 2701 60 00 00	158,490.00	-158,490.00					
02 CD 15 02 69 00 16 2702 10 00 00	35,100.00	-100.00	35,000.00		35,000.00	35,000.00	
02 CD 15 02 69 00 16 2702 60 00 00	445,111.00		445,111.00	139,347.89	305,763.11	445,111.00	
06 CD 15 02 69 00 01 2101 10 51 00		5,995.93	5,995.93	5,995.93		5,995.93	
06 CD 15 02 69 00 01 2103 60 00 00	5,631.00	-4,429.08	1,201.92	1,201.92		1,201.92	
06 CD 15 02 69 00 01 2104 60 00 00	5,110.00	-5,110.00					
06 CD 15 02 69 00 01 2105 10 51 00			3,673.10	3,673.10		3,673.10	
06 CD 15 02 69 00 01 2105 60 00 00	4,699.00	-4,699.00					
06 CD 15 02 69 00 01 2106 10 51 00		4,984.10	4,984.10	4,984.10		4,984.10	
06 CD 15 02 69 00 01 2106 60 00 00	8,811.00	-2,720.95	6,090.05	6,090.05		6,090.05	
06 CD 15 02 69 00 01 2201 60 00 00	213,202.00	-83,812.00	129,390.00	129,390.00		129,390.00	
06 CD 15 02 69 00 01 2201 60 30 00							
06 CD 15 02 69 00 01 2202 10 00 00	200,000.00	-189,340.00	10,660.00		10,660.00	10,660.00	
06 CD 15 02 69 00 01 2202 10 30 00							
06 CD 15 02 69 00 01 2202 60 00 00	50,540.00	-50,540.00					
06 CD 15 02 69 00 01 2202 60 30 00							
06 CD 15 02 69 00 01 2302 10 51 00		6,097.21	6,097.21	6,097.21		6,097.21	
06 CD 15 02 69 00 01 2302 60 00 00	473,468.00	-250,501.71	222,966.29	222,966.29		222,966.29	
06 CD 15 02 69 00 01 2303 60 00 00	2,937.00	-1,729.50	1,207.50	1,207.50		1,207.50	
06 CD 15 02 69 00 01 2401 10 51 00		10,897.73	10,897.73	10,897.73		10,897.73	
06 CD 15 02 69 00 01 2401 60 00 00	32,508.00	-32,508.00					
06 CD 15 02 69 00 01 2401 60 30 00							



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCIÓN** 02 SUELO Y RECURSOS NATURALES

**PROGRAMA** 69 PRESERVACIÓN Y RESTAURACIÓN DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 15 02 69 00 01 2402 60 00 00	23,496.00	-23,496.00					
06 CD 15 02 69 00 01 2403 60 00 00	43,820.00	-43,820.00					
06 CD 15 02 69 00 01 2403 60 30 00							
06 CD 15 02 69 00 01 2404 60 00 00	2,542.00	-2,542.00					
06 CD 15 02 69 00 01 2502 60 00 00	15,701.00	-309.40	15,391.60	15,391.60		15,391.60	
06 CD 15 02 69 00 01 2503 10 51 00			2,313.11	2,313.11		2,313.11	
06 CD 15 02 69 00 01 2503 60 00 00	154,761.00	-83,470.06	71,290.94	71,290.94		71,290.94	
06 CD 15 02 69 00 01 2504 60 00 00	5,874.00	-3,476.13	2,397.87	2,397.87		2,397.87	
06 CD 15 02 69 00 01 2505 60 00 00	10,573.00	-10,573.00					
06 CD 15 02 69 00 01 2601 10 00 00	2,519,532.00	-851,955.00	1,667,577.00	1,667,577.00		1,667,577.00	
06 CD 15 02 69 00 01 2601 60 00 00	4,079,728.00	-700,000.00	3,379,728.00	3,379,728.00		3,379,728.00	
06 CD 15 02 69 00 01 2602 60 00 00	3,642.00	-548.90	3,093.10	3,093.10		3,093.10	
06 CD 15 02 69 00 01 2701 10 00 00	343,282.00	-209,844.97	133,437.03	133,437.03		133,437.03	
06 CD 15 02 69 00 01 2701 60 00 00	1,030,888.00	-341,978.42	688,909.58	688,909.58		688,909.58	
06 CD 15 02 69 00 01 2702 60 00 00	627,634.00	-484,474.59	143,159.41	143,159.41		143,159.41	
06 CD 15 02 69 00 01 2703 60 00 00	29,341.00	-29,341.00					
06 CD 15 02 69 00 01 2703 60 30 00							
06 CD 15 02 69 00 02 2101 10 00 00	56,000.00	-10,159.75	45,840.25	45,840.25		45,840.25	
06 CD 15 02 69 00 02 2101 10 51 00		380,899.14	380,899.14	380,899.14		380,899.14	
06 CD 15 02 69 00 02 2102 10 00 00	39,957.00	42,173.03	82,130.03	82,130.03		82,130.03	
06 CD 15 02 69 00 02 2102 10 51 00		448,128.10	448,128.10	448,128.10		448,128.10	
06 CD 15 02 69 00 02 2103 10 00 00	120,779.00	-50,846.84	69,932.16	69,932.16		69,932.16	
06 CD 15 02 69 00 02 2103 10 51 00		342,764.54	342,764.54	342,764.54		342,764.54	
06 CD 15 02 69 00 02 2105 10 00 00	35,000.00	-35,000.00					
06 CD 15 02 69 00 02 2105 10 51 00		1,265.00	1,265.00	1,265.00		1,265.00	
06 CD 15 02 69 00 02 2106 10 00 00	23,000.00	36,422.97	59,422.97	59,422.97		59,422.97	
06 CD 15 02 69 00 02 2106 10 51 00		564,960.21	564,960.21	564,960.21		564,960.21	
06 CD 15 02 69 00 02 2201 10 00 00	5,000.00	-935.90	4,064.10	4,064.10		4,064.10	
06 CD 15 02 69 00 02 2201 10 51 00	3,143.00	856,646.69	859,789.69	859,789.69		859,789.69	
06 CD 15 02 69 00 02 2202 10 00 00	8,000.00	-7,610.00	390.00	390.00		390.00	
06 CD 15 02 69 00 02 2202 10 51 00		28,128.00	28,128.00	28,128.00		28,128.00	
06 CD 15 02 69 00 02 2203 10 00 00	8,000.00	-8,000.00					
06 CD 15 02 69 00 02 2203 10 51 00		17,595.00	17,595.00	17,595.00		17,595.00	
06 CD 15 02 69 00 02 2302 10 00 00	20,335.00	-930.34	19,404.66	19,404.66		19,404.66	
06 CD 15 02 69 00 02 2302 10 51 00	262,707.00	1,819,711.74	2,082,418.74	2,082,418.74		2,082,418.74	
06 CD 15 02 69 00 02 2303 10 00 00	16,000.00	-7,817.60	8,182.40	8,182.40		8,182.40	
06 CD 15 02 69 00 02 2303 10 51 00		23,004.60	23,004.60	23,004.60		23,004.60	
06 CD 15 02 69 00 02 2401 10 00 00	71,867.00	-31,450.68	40,416.32	40,416.32		40,416.32	
06 CD 15 02 69 00 02 2401 10 51 00		463,636.08	463,636.08	463,636.08		463,636.08	
06 CD 15 02 69 00 02 2402 10 00 00	56,000.00	-21,616.25	34,383.75	34,383.75		34,383.75	
06 CD 15 02 69 00 02 2402 10 51 00		80,495.83	80,495.83	80,495.83		80,495.83	
06 CD 15 02 69 00 02 2403 10 00 00	28,000.00	-6,096.09	21,903.91	21,903.91		21,903.91	
06 CD 15 02 69 00 02 2403 10 51 00		25,103.70	25,103.70	25,103.70		25,103.70	
06 CD 15 02 69 00 02 2404 10 00 00	54,547.00	-29,120.39	25,426.61	25,426.61		25,426.61	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCIÓN** 02 SUELO Y RECURSOS NATURALES

**PROGRAMA** 69 PRESERVACIÓN Y RESTAURACIÓN DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 15 02 69 00 02 2404 10 51 00		70,473.55	70,473.55	70,473.55		70,473.55	
06 CD 15 02 69 00 02 2501 10 00 00	60,346.00	-8,121.85	52,224.15	52,224.15		52,224.15	
06 CD 15 02 69 00 02 2501 10 51 00		30,006.69	30,006.69	30,006.69		30,006.69	
06 CD 15 02 69 00 02 2502 10 00 00	3,000.00	-26.00	2,974.00	2,974.00		2,974.00	
06 CD 15 02 69 00 02 2502 10 51 00		215,388.66	215,388.66	215,388.66		215,388.66	
06 CD 15 02 69 00 02 2503 10 00 00	11,857.00	-6,968.12	4,888.88	4,888.88		4,888.88	
06 CD 15 02 69 00 02 2503 10 51 00	3,000.00	99,358.04	102,358.04	102,358.04		102,358.04	
06 CD 15 02 69 00 02 2504 10 00 00	7,000.00	-1.63	6,998.37	6,998.37		6,998.37	
06 CD 15 02 69 00 02 2504 10 51 00		26,381.05	26,381.05	26,381.05		26,381.05	
06 CD 15 02 69 00 02 2505 10 51 00		4,007.79	4,007.79	4,007.79		4,007.79	
06 CD 15 02 69 00 02 2506 10 00 00	19,706.00	-14,369.51	5,336.49	5,336.49		5,336.49	
06 CD 15 02 69 00 02 2506 10 51 00		582,720.91	582,720.91	582,720.91		582,720.91	
06 CD 15 02 69 00 02 2601 10 00 00	1,544,012.00	-211,084.21	1,332,927.79	1,332,927.79		1,332,927.79	
06 CD 15 02 69 00 02 2601 10 51 00		2,132,267.29	2,132,267.29	2,132,267.29		2,132,267.29	
06 CD 15 02 69 00 02 2602 10 51 00		222,038.33	222,038.33	222,038.33		222,038.33	
06 CD 15 02 69 00 02 2701 10 00 00	595,667.00	619,941.09	1,215,608.09	1,215,608.09		1,215,608.09	
06 CD 15 02 69 00 02 2701 10 51 00		211,978.00	211,978.00	211,978.00		211,978.00	
06 CD 15 02 69 00 02 2702 10 00 00	574,508.00	85,509.73	660,017.73	660,017.73		660,017.73	
06 CD 15 02 69 00 02 2702 10 51 00		45,739.41	45,739.41	45,739.41		45,739.41	
06 CD 15 02 69 00 02 2703 10 51 00		5,825.90	5,825.90	5,825.90		5,825.90	
07 C0 15 02 69 00 01 2101 60 51 36		14,139.23	14,139.23	14,139.23		14,139.23	
07 C0 15 02 69 00 01 2202 60 51 36							
07 C0 15 02 69 00 01 2302 60 00 36	785,014.00	-355,899.33	429,114.67	429,114.67		429,114.67	
07 C0 15 02 69 00 01 2303 60 00 36	10,790.00	-208.32	10,581.68	10,581.68		10,581.68	
07 C0 15 02 69 00 01 2401 60 00 44	375,905.00	-151,090.09	224,814.91	224,814.91		224,814.91	
07 C0 15 02 69 00 01 2401 60 45 36		299,296.87	299,296.87	299,296.87		299,296.87	
07 C0 15 02 69 00 01 2401 60 51 36	105,709.00	-41,741.69	63,967.31	63,967.31		63,967.31	
07 C0 15 02 69 00 01 2402 60 00 36	339,141.00	-95,850.32	243,290.68	243,290.68		243,290.68	
07 C0 15 02 69 00 01 2402 60 51 36		17,018.15	17,018.15	17,018.15		17,018.15	
07 C0 15 02 69 00 01 2403 60 00 36	21,568.00	-21,427.93	140.07	140.07		140.07	
07 C0 15 02 69 00 01 2404 60 00 36	71,568.00	-35,228.87	36,339.13	36,339.13		36,339.13	
07 C0 15 02 69 00 01 2404 60 51 36		3,433.67	3,433.67	3,433.67		3,433.67	
07 C0 15 02 69 00 01 2502 60 00 36	927,781.00	-428,719.90	499,061.10	499,061.10		499,061.10	
07 C0 15 02 69 00 01 2502 60 45 36		149,038.60	149,038.60	149,038.60		149,038.60	
07 C0 15 02 69 00 01 2504 60 00 36	8,800.00	-8,690.00	110.00	110.00		110.00	
07 C0 15 02 69 00 01 2505 60 00 36	5,865.00	-5,801.20	63.80	63.80		63.80	
07 C0 15 02 69 00 01 2506 60 00 36	205,292.00	1,868,833.40	2,074,125.40	708,925.40	1,365,200.00	2,074,125.40	
07 C0 15 02 69 00 01 2506 60 45 36		1,797,005.52	1,797,005.52	1,797,005.52		1,797,005.52	
07 C0 15 02 69 00 01 2506 60 51 36	94,291.00	-3.00	94,288.00	94,288.00		94,288.00	
07 C0 15 02 69 00 01 2601 60 00 36	1,500,960.00	-415,957.62	1,085,002.38	1,001,352.38	83,650.00	1,085,002.38	
07 C0 15 02 69 00 01 2601 60 30 36							
07 C0 15 02 69 00 01 2601 60 51 36							
07 C0 15 02 69 00 01 2602 60 00 36	9,413.00	-1,112.30	8,300.70	8,300.70		8,300.70	
07 C0 15 02 69 00 01 2701 60 00 36	327,780.00	-327,780.00					



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCIÓN 02 SUELO Y RECURSOS NATURALES

PROGRAMA 69 PRESERVACIÓN Y RESTAURACIÓN DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 15 02 69 00 01 2702 60 00 36	386,986.00	-327,650.59	59,335.41	59,335.41		59,335.41	
07 C0 15 02 69 00 01 2703 60 00 36	71,426.00	-41,774.40	29,651.60	29,651.60		29,651.60	
07 C0 15 02 69 07 01 2404 60 04 45		839,250.22	839,250.22	839,250.22		839,250.22	
<b>TOTAL CAPÍTULO 2000</b>	<b>68,258,949.00</b>	<b>-3,450,327.21</b>	<b>64,808,621.79</b>	<b>58,826,338.20</b>	<b>5,982,283.59</b>	<b>64,808,621.79</b>	
02 CD 15 02 69 00 02 3411 60 00 00		750,000.00	750,000.00	750,000.00		750,000.00	
02 CD 15 02 69 00 02 3411 60 15 00		50,000.00	50,000.00	50,000.00		50,000.00	
02 CD 15 02 69 00 03 3301 10 51 00		148,623.50	148,623.50	148,623.50		148,623.50	
02 CD 15 02 69 00 05 3207 60 00 00	371,491.00	-170,131.25	201,359.75	201,359.75		201,359.75	
02 CD 15 02 69 00 05 3302 60 00 00	433,573.00	-181,708.74	251,864.26	251,864.26		251,864.26	
02 CD 15 02 69 00 05 3304 60 00 00	125,673.00	-125,673.00					
02 CD 15 02 69 00 05 3415 10 00 00	2,262.00	-2,262.00					
02 CD 15 02 69 00 05 3503 60 00 00		86,107.40	86,107.40	86,107.40		86,107.40	
02 CD 15 02 69 00 05 3503 60 15 00	953,277.00	-283,760.27	669,516.73	669,516.73		669,516.73	
02 CD 15 02 69 00 05 3802 10 00 00	67,163.00	11,637.00	78,800.00	78,800.00		78,800.00	
02 CD 15 02 69 00 06 3207 60 00 00	134,600.00	-134,600.00					
02 CD 15 02 69 00 06 3301 60 00 00	1,785,700.00		1,785,700.00	1,782,902.50	2,797.50	1,785,700.00	
02 CD 15 02 69 00 06 3411 10 00 00		221,654.88	221,654.88		221,654.88	221,654.88	
02 CD 15 02 69 00 06 3411 60 15 00		1,435.41	1,435.41	1,435.41		1,435.41	
02 CD 15 02 69 00 06 3414 60 00 00	60,300.00	11,220.33	71,520.33	61,458.23	10,062.10	71,520.33	
02 CD 15 02 69 00 06 3503 60 15 00	3,229,300.00	-4,278.52	3,225,021.48	3,225,021.48		3,225,021.48	
02 CD 15 02 69 00 07 3411 10 00 00		50,018.00	50,018.00		50,018.00	50,018.00	
02 CD 15 02 69 00 08 3105 11 15 00		388,003.00	388,003.00	388,003.00		388,003.00	
02 CD 15 02 69 00 08 3305 10 00 00	158,443.00	92,707.00	251,150.00	251,150.00		251,150.00	
02 CD 15 02 69 00 08 3602 11 00 00	7,931.00	-7,931.00					
02 CD 15 02 69 00 08 3603 11 00 00	11,896.00	-5,668.75	6,227.25	6,227.25		6,227.25	
02 CD 15 02 69 00 10 3301 10 00 00	130,333.00	-17,032.06	113,300.94	113,300.94		113,300.94	
02 CD 15 02 69 00 10 3404 11 00 00	856,982.00	-1,841.08	855,140.92	769,435.90	85,705.02	855,140.92	
02 CD 15 02 69 00 10 3409 60 00 00	455,359.00	-342,526.01	112,832.99	112,832.99		112,832.99	
02 CD 15 02 69 00 10 3503 60 00 00		24,264.33	24,264.33	24,264.33		24,264.33	
02 CD 15 02 69 00 10 3503 60 15 00	665,512.00	-175,956.13	489,555.87	489,555.87		489,555.87	
02 CD 15 02 69 00 10 3602 61 00 00	5,894.00	-1,351.50	4,542.50	4,542.50		4,542.50	
02 CD 15 02 69 00 11 3211 60 00 00							
02 CD 15 02 69 00 11 3305 60 15 00		10,589.50	10,589.50	10,589.50		10,589.50	
02 CD 15 02 69 00 11 3407 60 00 00	117,000.00		117,000.00	117,000.00		117,000.00	
02 CD 15 02 69 00 11 3503 60 00 00	750,000.00	-750,000.00					
02 CD 15 02 69 00 11 3508 60 00 00		220,249.56	220,249.56	220,249.56		220,249.56	
02 CD 15 02 69 00 11 3510 60 00 00		435,045.45	435,045.45	343,956.96	91,088.49	435,045.45	
02 CD 15 02 69 00 11 3511 60 00 00		19,107.20	19,107.20	19,107.20		19,107.20	
02 CD 15 02 69 00 11 3703 60 00 00	20,503.00	-11,336.00	9,167.00	9,167.00		9,167.00	
02 CD 15 02 69 00 12 3301 10 00 00	24,000.00	-7,571.43	16,428.57	16,428.57		16,428.57	
02 CD 15 02 69 00 12 3411 10 15 00							
02 CD 15 02 69 00 13 3205 60 16 00	400,000.00	-400,000.00					
02 CD 15 02 69 00 13 3207 60 16 00	1,347,548.00	-1,073,733.00	273,815.00	273,815.00		273,815.00	
02 CD 15 02 69 00 13 3503 60 16 00							



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCIÓN** 02 SUELO Y RECURSOS NATURALES

**PROGRAMA** 69 PRESERVACIÓN Y RESTAURACIÓN DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 02 69 00 13 3506 60 00 00		229,886.86	229,886.86	229,886.86		229,886.86	
02 CD 15 02 69 00 14 3207 60 00 00	273,000.00	-225,436.00	47,564.00		47,564.00	47,564.00	
02 CD 15 02 69 00 14 3302 10 00 00	80,000.00	-80,000.00					
02 CD 15 02 69 00 14 3305 60 00 00	150,000.00	-150,000.00					
02 CD 15 02 69 00 14 3409 10 00 00							
02 CD 15 02 69 00 14 3603 11 00 00	73,000.00	-73,000.00					
02 CD 15 02 69 00 15 3411 10 00 00		9,223.00	9,223.00	9,223.00		9,223.00	
02 CD 15 02 69 00 15 3411 11 15 00		344,795.87	344,795.87	344,795.87		344,795.87	
02 CD 15 02 69 00 15 3503 60 00 00		971,742.76	971,742.76	971,742.76		971,742.76	
02 CD 15 02 69 00 15 3503 60 15 00	1,097,480.00	-207,233.41	890,246.59	890,246.59		890,246.59	
02 CD 15 02 69 00 16 3210 10 00 00	150,000.00	-89,058.74	60,941.26	45,761.26	15,180.00	60,941.26	
02 CD 15 02 69 00 16 3302 10 00 00	190,000.00	-7,007.14	182,992.86	139,392.86	43,600.00	182,992.86	
02 CD 15 02 69 00 16 3503 60 00 00	1,097,604.00	-23,188.71	1,074,415.29	876,754.42	197,660.87	1,074,415.29	
06 CD 15 02 69 00 01 3104 11 00 00	500,000.00	-364,168.90	135,831.10	135,831.10		135,831.10	
06 CD 15 02 69 00 01 3207 60 00 00	759,170.00	-692,556.44	66,613.56	66,613.56		66,613.56	
06 CD 15 02 69 00 01 3207 60 30 00							
06 CD 15 02 69 00 01 3301 10 00 00	2,751,460.00	-2,751,460.00					
06 CD 15 02 69 00 01 3301 10 11 00		2,138,337.00	2,138,337.00	2,012,480.00	125,857.00	2,138,337.00	
06 CD 15 02 69 00 01 3301 60 00 00	9,905,187.00	-9,905,187.00					
06 CD 15 02 69 00 01 3301 60 11 00		6,244,213.67	6,244,213.67	6,109,301.67	134,912.00	6,244,213.67	
06 CD 15 02 69 00 01 3404 11 00 00	2,000,000.00	1,984,147.91	3,984,147.91	3,594,967.32	389,180.59	3,984,147.91	
06 CD 15 02 69 00 01 3411 60 00 00	8,392,579.00	-4,754,461.00	3,638,118.00	3,638,118.00		3,638,118.00	
06 CD 15 02 69 00 01 3414 10 00 00	2,593,400.00	520,734.45	3,114,134.45	2,634,302.66	479,831.79	3,114,134.45	
06 CD 15 02 69 00 01 3503 10 51 00		1,999.85	1,999.85	1,999.85		1,999.85	
06 CD 15 02 69 00 01 3503 60 00 00	2,393,546.00	-477,233.05	1,916,312.95	1,916,312.95		1,916,312.95	
06 CD 15 02 69 00 01 3601 61 00 00	17,575.00	-17,575.00					
06 CD 15 02 69 00 01 3602 61 00 00	39,356.00	-39,356.00					
06 CD 15 02 69 00 01 3606 11 00 00		44,505.00	44,505.00	44,505.00		44,505.00	
06 CD 15 02 69 00 02 3101 11 51 00		1,369.05	1,369.05	1,369.05		1,369.05	
06 CD 15 02 69 00 02 3104 11 51 00		428,386.99	428,386.99	428,386.99		428,386.99	
06 CD 15 02 69 00 02 3104 11 70 00		2,870,459.54	2,870,459.54	2,870,459.54		2,870,459.54	
06 CD 15 02 69 00 02 3105 11 51 00		1,041,145.00	1,041,145.00	1,041,145.00		1,041,145.00	
06 CD 15 02 69 00 02 3203 10 51 00		25,555.75	25,555.75	25,555.75		25,555.75	
06 CD 15 02 69 00 02 3211 10 51 00		125,245.10	125,245.10	125,245.10		125,245.10	
06 CD 15 02 69 00 02 3212 10 51 00		10,638.31	10,638.31	10,638.31		10,638.31	
06 CD 15 02 69 00 02 3301 10 51 00	3,910,231.00	1,019,059.83	4,929,290.83	4,929,290.83		4,929,290.83	
06 CD 15 02 69 00 02 3302 10 00 00	50,000.00	-50,000.00					
06 CD 15 02 69 00 02 3305 10 51 00		1,725,000.00	1,725,000.00	1,725,000.00		1,725,000.00	
06 CD 15 02 69 00 02 3403 10 51 00		2,541.49	2,541.49	2,541.49		2,541.49	
06 CD 15 02 69 00 02 3411 10 00 00	3,984,778.00	6,597,083.96	10,581,861.96	10,581,861.96		10,581,861.96	
06 CD 15 02 69 00 02 3411 10 51 00	1,828,835.00	-1,828,835.00					
06 CD 15 02 69 00 02 3501 10 00 00	59,053.00	-29,781.38	29,271.62	29,271.62		29,271.62	
06 CD 15 02 69 00 02 3501 10 51 00		120,368.02	120,368.02	120,368.02		120,368.02	
06 CD 15 02 69 00 02 3502 10 51 00		23,172.50	23,172.50	23,172.50		23,172.50	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 15 MEDIO AMBIENTE Y RECURSOS NATURALES

SUBFUNCIÓN 02 SUELO Y RECURSOS NATURALES

PROGRAMA 69 PRESERVACIÓN Y RESTAURACIÓN DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 15 02 69 00 02 3503 10 00 00	1,744,824.00	-623,996.45	1,120,827.55	1,120,827.55		1,120,827.55	
06 CD 15 02 69 00 02 3503 10 51 00	556,135.00	267,805.92	823,940.92	823,940.92		823,940.92	
06 CD 15 02 69 00 02 3504 10 51 00		60,306.20	60,306.20	60,306.20		60,306.20	
06 CD 15 02 69 00 02 3505 10 51 00		8,682.50	8,682.50	8,682.50		8,682.50	
06 CD 15 02 69 00 02 3506 10 51 00		86,021.23	86,021.23	86,021.23		86,021.23	
06 CD 15 02 69 00 02 3602 11 51 00		25,431.10	25,431.10	25,431.10		25,431.10	
06 CD 15 02 69 00 02 3605 11 00 00		465,422.25	465,422.25	465,422.25		465,422.25	
06 CD 15 02 69 00 02 3606 11 00 00	100,000.00	-100,000.00					
06 CD 15 02 69 00 02 3702 10 51 00		3,000.00	3,000.00	3,000.00		3,000.00	
06 CD 15 02 69 00 02 3703 10 51 00		6,063.00	6,063.00	6,063.00		6,063.00	
06 CD 15 02 69 00 02 3802 10 51 00		189,058.00	189,058.00	189,058.00		189,058.00	
06 CD 15 02 69 00 02 3803 10 00 00	20,000.00	41,628.09	61,628.09	61,628.09		61,628.09	
06 CD 15 02 69 04 01 3301 60 04 24	15,267,946.00	-5,963,598.17	9,304,347.83	9,304,347.82		9,304,347.82	0.01
06 CD 15 02 69 04 01 3301 60 06 00		1,395,652.17	1,395,652.17		1,395,652.17	1,395,652.17	
07 C0 15 02 69 00 01 3105 61 00 36	110,300.00	-109,467.00	833.00	833.00		833.00	
07 C0 15 02 69 00 01 3105 61 30 36							
07 C0 15 02 69 00 01 3203 10 00 36	73,462.00	-25.32	73,436.68	60,106.00	13,330.68	73,436.68	
07 C0 15 02 69 00 01 3211 60 00 36	3,427,426.00	-1,178,558.45	2,248,867.55	2,248,867.55		2,248,867.55	
07 C0 15 02 69 00 01 3303 60 00 36	142.00	-142.00					
07 C0 15 02 69 00 01 3403 60 51 36							
07 C0 15 02 69 00 01 3404 11 00 36	2,785,881.00	597,415.37	3,383,296.37	3,065,123.79	318,172.58	3,383,296.37	
07 C0 15 02 69 00 01 3407 60 00 36	20,348.00	-2,002.01	18,345.99	18,345.99		18,345.99	
07 C0 15 02 69 00 01 3409 60 00 36	4,391.00	-4,391.00					
07 C0 15 02 69 00 01 3411 10 00 36	1,802,807.00	1,687,248.99	3,490,055.99	3,490,055.99		3,490,055.99	
07 C0 15 02 69 00 01 3411 60 00 36	3,618,506.00	3,215,546.64	6,834,052.64	6,834,052.64		6,834,052.64	
07 C0 15 02 69 00 01 3415 60 00 36	5,576.00	-1,738.33	3,837.67	3,837.67		3,837.67	
07 C0 15 02 69 00 01 3501 60 00 36	81,741.00	-81,741.00					
07 C0 15 02 69 00 01 3502 60 00 36	1,959.00	-590.50	1,368.50	1,368.50		1,368.50	
07 C0 15 02 69 00 01 3503 60 00 36	487,349.00	-481,840.50	5,508.50	5,508.50		5,508.50	
07 C0 15 02 69 00 01 3510 60 00 36		438,113.83	438,113.83	438,113.83		438,113.83	
07 C0 15 02 69 00 01 3513 60 00 36		81,741.00	81,741.00	81,741.00		81,741.00	
07 C0 15 02 69 00 01 3604 61 00 36	25,000.00	-25,000.00					
07 C0 15 02 69 00 01 3703 60 00 36	3,677.00	-1,277.50	2,399.50	2,399.50		2,399.50	
<b>TOTAL CAPÍTULO 3000</b>	<b>84,548,464.00</b>	<b>3,532,144.02</b>	<b>88,080,608.02</b>	<b>84,458,340.34</b>	<b>3,622,267.67</b>	<b>88,080,608.01</b>	<b>0.01</b>
02 CD 15 02 69 00 01 4105 11 00 00	465,000.00	-50,000.00	415,000.00	182,480.65	232,519.35	415,000.00	
02 CD 15 02 69 00 05 4105 11 00 00		20,000.00	20,000.00	20,000.00		20,000.00	
02 CD 15 02 69 00 08 4105 11 00 00	19,827.00	-19,827.00					
05 PO 15 02 69 07 PT 4311 61 04 45		582,300.00	582,300.00	582,300.00		582,300.00	
06 CD 15 02 69 00 01 4105 11 00 00		850,000.00	850,000.00	850,000.00		850,000.00	
06 CD 15 02 69 00 01 4211 61 00 00	500,000.00		500,000.00	500,000.00		500,000.00	
06 CD 15 02 69 00 02 4103 11 00 00		47,226.66	47,226.66	47,226.66		47,226.66	
06 PD 15 02 69 07 SA 4310 61 14 45		1,728,792.30	1,728,792.30	1,728,792.30		1,728,792.30	
06 PD 15 02 69 07 SA 4311 61 04 45		3,000,000.00	3,000,000.00	2,891,087.12		2,891,087.12	108,912.88
07 PF 15 02 69 00 MV 4311 61 04 47		10,000,000.00	10,000,000.00	10,000,000.00		10,000,000.00	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

										<b>984,827.00</b>	<b>16,158,491.96</b>	<b>17,143,318.96</b>	<b>16,801,886.73</b>	<b>232,519.35</b>	<b>17,034,406.08</b>	<b>108,912.88</b>	
02	CD	15	02	69	00	01	5201	20	15	00		3,319.79	3,319.79	3,319.79		3,319.79	
02	CD	15	02	69	00	01	5303	20	00	00	679,000.00	-87,477.00	591,523.00	591,523.00		591,523.00	
02	CD	15	02	69	00	02	5102	20	16	00		17,365.00	17,365.00	17,365.00		17,365.00	
02	CD	15	02	69	00	02	5201	20	16	00	1,477,200.00	-1,226,351.67	250,848.33	250,848.33		250,848.33	
02	CD	15	02	69	00	02	5205	20	16	00		235,544.12	235,544.12	235,544.12		235,544.12	
02	CD	15	02	69	00	02	5206	20	16	00		609,234.32	609,234.32	609,234.32		609,234.32	
02	CD	15	02	69	00	02	5303	20	16	00	1,980,000.00		1,980,000.00	1,980,000.00		1,980,000.00	
02	CD	15	02	69	00	03	5303	20	16	00		620,250.00	620,250.00	620,250.00		620,250.00	
02	CD	15	02	69	00	03	5501	20	15	00		261,350.00	261,350.00	261,350.00		261,350.00	
02	CD	15	02	69	00	03	5501	20	16	00		839,500.00	839,500.00	839,500.00		839,500.00	
02	CD	15	02	69	00	05	5102	20	00	00	1,288.00	-1,288.00					
02	CD	15	02	69	00	05	5206	20	00	00	132,894.00	-26,565.00	106,329.00		106,329.00	106,329.00	
02	CD	15	02	69	00	05	5303	20	00	00	816,876.00	-691,928.50	124,947.50	124,947.50		124,947.50	
02	CD	15	02	69	00	05	5501	20	00	00	14,907.00	-14,907.00					
02	CD	15	02	69	00	06	5303	20	00	00		1,345,500.00	1,345,500.00	1,345,500.00		1,345,500.00	
02	CD	15	02	69	00	07	5303	20	16	00		2,887,650.00	2,887,650.00	2,887,650.00		2,887,650.00	
02	CD	15	02	69	00	08	5201	20	00	00	300,000.00	-81,650.00	218,350.00	218,350.00		218,350.00	
02	CD	15	02	69	00	08	5202	20	00	00	400,000.00	-9,000.00	391,000.00	391,000.00		391,000.00	
02	CD	15	02	69	00	08	5303	20	00	00		759,949.92	759,949.92	759,949.92		759,949.92	
02	CD	15	02	69	00	09	5501	20	00	00	1,520,000.00	-810,069.26	709,930.74	709,930.74		709,930.74	
02	CD	15	02	69	00	10	5103	20	00	00	9,600.00	-9,600.00					
02	CD	15	02	69	00	10	5103	20	51	00		6,537.75	6,537.75	6,537.75		6,537.75	
02	CD	15	02	69	00	10	5203	20	00	00	24,000.00	-24,000.00					
02	CD	15	02	69	00	10	5205	20	51	00		15,750.00	15,750.00	15,750.00		15,750.00	
02	CD	15	02	69	00	10	5206	20	51	00		4,398.75	4,398.75	4,398.75		4,398.75	
02	CD	15	02	69	00	10	5207	20	00	00							
02	CD	15	02	69	00	10	5303	20	00	00	200,000.00	100,000.00	300,000.00	300,000.00		300,000.00	
02	CD	15	02	69	00	10	5501	20	00	00	12,400.00	-12,400.00					
02	CD	15	02	69	00	10	5702	20	00	00	1,043,483.00	-1,043,483.00					
02	CD	15	02	69	00	11	5101	20	15	00	99,000.00	-99,000.00					
02	CD	15	02	69	00	11	5201	20	15	00	975,356.00	-836,524.50	138,831.50	138,831.50		138,831.50	
02	CD	15	02	69	00	11	5202	20	15	00	25,300.00	-25,300.00					
02	CD	15	02	69	00	11	5203	20	15	00	426,344.00	-426,344.00					
02	CD	15	02	69	00	11	5401	20	00	00		3,795.00	3,795.00	3,795.00		3,795.00	
02	CD	15	02	69	00	11	5501	20	15	00	38,000.00	-35,009.54	2,990.46	2,990.46		2,990.46	
02	CD	15	02	69	00	11	5502	20	15	00	280,116.00	-280,116.00					
02	CD	15	02	69	00	12	5201	20	15	00	466,000.00	-447,197.50	18,802.50	18,802.50		18,802.50	
02	CD	15	02	69	00	12	5207	20	15	00	18,000.00	-13,055.00	4,945.00	4,945.00		4,945.00	
02	CD	15	02	69	00	12	5501	20	00	00		2,696.75	2,696.75	2,696.75		2,696.75	
02	CD	15	02	69	00	13	5204	20	16	00		49,504.05	49,504.05	49,504.05		49,504.05	
02	CD	15	02	69	00	13	5303	20	16	00		1,219,447.65	1,219,447.65	1,219,447.65		1,219,447.65	
02	CD	15	02	69	00	13	5501	20	16	00		399,050.00	399,050.00	399,050.00		399,050.00	
02	CD	15	02	69	00	14	5101	20	16	00	400,000.00	-376,195.00	23,805.00	23,805.00		23,805.00	
02	CD	15	02	69	00	14	5102	20	16	00	7,300.00	-1,564.95	5,735.05	5,735.05		5,735.05	
02	CD	15	02	69	00	14	5103	20	16	00	161,500.00	-72,881.00	88,619.00	88,619.00		88,619.00	
02	CD	15	02	69	00	14	5202	20	16	00		2,200.00	-2,200.00				
02	CD	15	02	69	00	14	5206	20	16	00	321,000.00	-321,000.00					
02	CD	15	02	69	00	14	5207	20	04	46	12,000,000.00	-12,000,000.00					
02	CD	15	02	69	00	14	5207	20	16	00	36,700.00	-36,700.00					
02	CD	15	02	69	00	14	5303	20	16	00	1,050,000.00	-135,138.21	914,861.79	914,861.79		914,861.79	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCIÓN** 02 SUELO Y RECURSOS NATURALES

**PROGRAMA** 69 PRESERVACIÓN Y RESTAURACIÓN DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 02 69 00 14 5702 20 04 46	5,000,000.00	2,000,000.00	7,000,000.00	6,500,000.00		6,500,000.00	500,000.00
02 CD 15 02 69 00 15 5303 20 15 00							
02 CD 15 02 69 00 15 5501 20 15 00	84,524.00	-84,524.00					
02 CD 15 02 69 00 16 5101 20 00 00	11,500.00	-1,273.49	10,226.51	10,226.51		10,226.51	
02 CD 15 02 69 00 16 5102 20 00 00	17,600.00	-5,427.26	12,172.74	12,172.74		12,172.74	
02 CD 15 02 69 00 16 5103 20 00 00	19,000.00	-1,020.90	17,979.10	17,979.10		17,979.10	
02 CD 15 02 69 00 16 5201 20 00 00	172,800.00	-14,472.83	158,327.17	158,327.17		158,327.17	
02 CD 15 02 69 00 16 5204 20 00 00	31,500.00	-11,490.00	20,010.00	20,010.00		20,010.00	
02 CD 15 02 69 00 16 5206 20 00 00	23,300.00	-23,300.00					
05 C0 15 02 69 07 01 5101 20 04 45		501,400.00	501,400.00	501,400.00		501,400.00	
06 CD 15 02 69 00 01 5303 20 00 00							
06 CD 15 02 69 00 02 5102 20 51 00		40,845.83	40,845.83	40,845.83		40,845.83	
06 CD 15 02 69 00 02 5201 20 51 00		318,235.00	318,235.00	318,235.00		318,235.00	
06 CD 15 02 69 00 02 5202 20 51 00		7,604.72	7,604.72	7,604.72		7,604.72	
06 CD 15 02 69 00 02 5205 20 51 00		1,062.60	1,062.60	1,062.60		1,062.60	
06 CD 15 02 69 00 02 5206 20 51 00		8,855.00	8,855.00	8,855.00		8,855.00	
06 CD 15 02 69 00 02 5402 20 51 00		12,039.92	12,039.92	12,039.92		12,039.92	
06 CD 15 02 69 00 02 5501 20 51 00		10,247.42	10,247.42	10,247.42		10,247.42	
06 CD 15 02 69 00 02 5502 20 51 00		124,200.00	124,200.00	124,200.00		124,200.00	
07 C0 15 02 69 00 01 5204 20 51 36							
07 C0 15 02 69 00 01 5303 20 00 44		404,800.00	404,800.00	404,800.00		404,800.00	
07 C0 15 02 69 07 01 5101 20 04 45		2,696,589.00	2,696,589.00	2,696,589.00		2,696,589.00	
07 C0 15 02 69 07 01 5303 20 04 45		683,100.00	683,100.00	683,100.00		683,100.00	
11 C0 15 02 69 07 01 5205 20 04 45		3,170,332.81	3,170,332.81	3,170,332.81		3,170,332.81	
<b>TOTAL CAPÍTULO 5000</b>	<b>30,278,688.00</b>	<b>71,701.79</b>	<b>30,350,389.79</b>	<b>29,744,060.79</b>	<b>106,329.00</b>	<b>29,850,389.79</b>	<b>500,000.00</b>
02 CD 15 02 69 00 01 6100 60 00 00	1,931,164.00	-34,449.12	1,896,714.88	1,896,714.88		1,896,714.88	
02 CD 15 02 69 00 02 6100 60 16 00	3,000,000.00	-159,991.81	2,840,008.19	2,840,008.19		2,840,008.19	
02 CD 15 02 69 00 03 6100 60 15 00	944,988.00	822,469.74	1,767,457.74	1,767,457.74		1,767,457.74	
02 CD 15 02 69 00 03 6100 60 16 00	2,541,153.00	-209,953.54	2,331,199.46	2,331,199.46		2,331,199.46	
02 CD 15 02 69 00 04 6100 60 15 00	3,000,000.00	-2.60	2,999,997.40	2,999,997.40		2,999,997.40	
02 CD 15 02 69 00 04 6100 60 16 00	2,000,000.00	-19,672.95	1,980,327.05	1,980,327.05		1,980,327.05	
02 CD 15 02 69 00 05 6100 60 00 00	800,000.00	-77,751.84	722,248.16	722,248.16		722,248.16	
02 CD 15 02 69 00 07 6100 60 16 00	3,000,000.00	-3,000,000.00					
02 CD 15 02 69 00 08 6100 60 00 00	2,960,000.00	-2,960,000.00					
02 CD 15 02 69 00 08 6100 60 15 00	228,000.00						
02 CD 15 02 69 00 09 6100 60 15 00	23,916,859.00	-1,152,149.04	22,764,709.96	22,764,709.96		22,764,709.96	
02 CD 15 02 69 00 10 6100 60 04 46	2,346,347.00	-20,774.55	2,325,572.45	2,325,572.45		2,325,572.45	
02 CD 15 02 69 00 10 6100 60 16 00	1,361,639.00	-320,002.91	1,041,636.09	1,041,636.09		1,041,636.09	
02 CD 15 02 69 00 10 6300 60 16 00		802,000.00	802,000.00	802,000.00		802,000.00	
02 CD 15 02 69 00 11 6100 60 00 00		106,799.61	106,799.61	106,799.61		106,799.61	
02 CD 15 02 69 00 11 6100 60 15 00		1,457,233.70	1,457,233.70	1,457,233.70		1,457,233.70	
02 CD 15 02 69 00 14 6100 60 04 46	2,300,000.00	-26,476.83	2,273,523.17	2,273,519.28		2,273,519.28	3.89
02 CD 15 02 69 00 14 6100 60 16 00	7,000,000.00	-409,337.59	6,590,662.41	6,590,662.41		6,590,662.41	
02 CD 15 02 69 00 14 6300 60 04 46	700,000.00	-700,000.00					





**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCIÓN** 02 SUELO Y RECURSOS NATURALES

**PROGRAMA** 69 PRESERVACIÓN Y RESTAURACIÓN DE ECOSISTEMAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 02 69 00 15 6100 60 00 00		658,761.40	658,761.40	658,761.40		658,761.40	
02 CD 15 02 69 00 15 6100 60 15 00		2,407,797.57	2,407,797.57	2,407,797.57		2,407,797.57	
02 CD 15 02 69 00 16 6100 60 00 00	1,826,559.00	-1,498,230.45	328,328.55	328,328.55		328,328.55	
02 CD 15 02 69 00 16 6100 60 14 00							
02 CD 15 02 69 00 16 6100 60 15 00	22,159,865.00	-15,471,004.46	6,688,860.54	6,688,860.54		6,688,860.54	
02 CD 15 02 69 00 16 6100 60 16 00		6,891,203.98	6,891,203.98	6,891,203.98		6,891,203.98	
02 CD 15 02 69 09 16 6100 60 00 00							
02 CD 15 02 69 09 16 6100 60 16 00							
06 CD 15 02 69 00 01 6100 60 00 00	60,000,000.00	-59,620,286.74	379,713.26	379,713.26		379,713.26	
06 CD 15 02 69 00 01 6100 60 04 46	54,441,863.00	-52,791,863.00	1,650,000.00	1,585,019.54		1,585,019.54	64,980.46
06 CD 15 02 69 00 01 6100 60 30 00							
06 CD 15 02 69 04 01 6100 60 04 24	2,290,191.00	-2,290,191.00					
06 CD 15 02 69 04 01 6100 60 06 00		781,603.78	781,603.78	720,241.71	61,362.07	781,603.78	
07 C0 15 02 69 00 01 6100 60 00 44		714,746.53	714,746.53	714,746.53		714,746.53	
07 C0 15 02 69 00 01 6100 60 45 36		724,007.53	724,007.53	724,007.53		724,007.53	
07 C0 15 02 69 00 01 6300 60 00 44		95,837.09	95,837.09	95,837.09		95,837.09	
07 C0 15 02 69 07 01 6100 60 04 45	131,561,411.00	-26,607,268.57	104,954,142.43	99,244,184.48		99,244,184.48	5,709,957.95
07 C0 15 02 69 07 01 6100 60 45 45		3,989,099.91	3,989,099.91	3,989,099.91		3,989,099.91	
07 C0 15 02 69 07 01 6300 60 04 45		335,800.00	335,800.00	335,800.00		335,800.00	
11 C0 15 02 69 07 01 6100 60 04 45		2,988,577.19	2,988,577.19	2,988,564.30		2,988,564.30	12.89
<b>TOTAL CAPÍTULO 6000</b>	<b>330,310,039.00</b>	<b>-144,821,468.97</b>	<b>185,488,570.03</b>	<b>179,652,252.77</b>	<b>61,362.07</b>	<b>179,713,614.84</b>	<b>5,774,955.19</b>
<b>TOTAL PROGRAMA 69</b>	<b>1,028,664,354.00</b>	<b>-195,407,988.74</b>	<b>833,256,365.26</b>	<b>816,076,676.37</b>	<b>10,795,820.81</b>	<b>826,872,497.18</b>	<b>6,383,868.08</b>



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCIÓN** 02 SUELO Y RECURSOS NATURALES

**PROGRAMA** 70 FOMENTO DE LA PRODUCCIÓN FORESTAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 02 70 00 10 1103 61 00 00	66,096.00	-1,810.05	64,285.95	64,285.95		64,285.95	
02 CD 15 02 70 00 10 1104 61 00 00	12,978.00	-1,566.21	11,411.79	11,411.79		11,411.79	
02 CD 15 02 70 00 10 1202 61 00 00	217,706.00	-2,322.49	215,383.51	215,383.51		215,383.51	
02 CD 15 02 70 00 10 1301 61 00 00	194.00	-25.07	168.93	168.93		168.93	
02 CD 15 02 70 00 10 1306 61 00 00	10,228.00	-4,558.17	5,669.83	5,669.83		5,669.83	
02 CD 15 02 70 00 10 1306 61 05 00		23,737.92	23,737.92	23,737.92		23,737.92	
02 CD 15 02 70 00 10 1327 61 00 00	9,901.00	-9,901.00					
02 CD 15 02 70 00 10 1401 11 03 00	1,752.00	-936.00	816.00	816.00		816.00	
02 CD 15 02 70 00 10 1401 61 01 00	8,427.00	9,080.00	17,507.00	17,507.00		17,507.00	
02 CD 15 02 70 00 10 1401 61 05 00	27,758.00	-1,837.04	25,920.96	22,980.44	2,940.52	25,920.96	
02 CD 15 02 70 00 10 1403 61 01 00	3,305.00	-710.07	2,594.93	2,594.93		2,594.93	
02 CD 15 02 70 00 10 1403 61 03 00	649.00	-32.00	617.00	617.00		617.00	
02 CD 15 02 70 00 10 1403 61 05 00	10,883.00	-10,883.00					
02 CD 15 02 70 00 10 1404 61 00 00	3,700.00	2,852.60	6,552.60	6,552.60		6,552.60	
02 CD 15 02 70 00 10 1407 61 00 00	176.00	-14.00	162.00	162.00		162.00	
02 CD 15 02 70 00 10 1506 61 00 00	7,368.00	-519.10	6,848.90	6,848.90		6,848.90	
02 CD 15 02 70 00 10 1506 61 12 00		728.87	728.87	728.87		728.87	
02 CD 15 02 70 00 10 1507 61 00 00	59,277.00	-24,388.98	34,888.02	34,888.02		34,888.02	
02 CD 15 02 70 00 10 1507 61 65 00	88,891.00	-82,097.07	6,793.93	6,793.93		6,793.93	
02 CD 15 02 70 00 10 1507 61 67 00		21,492.51	21,492.51	21,492.51		21,492.51	
02 CD 15 02 70 00 10 1508 61 00 00	1,049.00	-204.60	844.40	844.40		844.40	
02 CD 15 02 70 00 10 1508 61 05 00	4,386.00	-4,386.00					
02 CD 15 02 70 00 10 1509 11 00 00	214,026.00	-13,998.40	200,027.60	200,027.60		200,027.60	
02 CD 15 02 70 00 10 1601 61 00 00	113,349.00	8,769.00	122,118.00	122,118.00		122,118.00	
02 CD 15 02 70 00 10 1601 61 05 00	4,354.00	-4,354.00					
06 CD 15 02 70 00 01 1202 61 05 00	12,395,164.00	-1,043,358.72	11,351,805.28	11,351,805.28		11,351,805.28	
06 CD 15 02 70 00 01 1306 61 05 00	2,215,031.00	-1,247,032.70	967,998.30	967,998.30		967,998.30	
06 CD 15 02 70 00 01 1327 61 05 00	1,218,960.00	-1,218,960.00					
06 CD 15 02 70 00 01 1401 61 05 00	1,707,081.00	-1,707,081.00					
06 CD 15 02 70 00 01 1403 61 05 00	669,444.00	-669,444.00					
06 CD 15 02 70 00 01 1510 61 05 00	267,777.00	-267,777.00					
06 CD 15 02 70 00 01 1601 61 05 00	267,777.00	-267,777.00					
06 CD 15 02 70 00 02 1103 11 00 00	17,719,214.00	-1,141,299.81	16,577,914.19	16,577,914.19		16,577,914.19	
06 CD 15 02 70 00 02 1104 11 00 00	11,032,998.00	-285,957.83	10,747,040.17	10,747,040.17		10,747,040.17	
06 CD 15 02 70 00 02 1301 11 00 00	500,090.00	106,635.59	606,725.59	606,725.59		606,725.59	
06 CD 15 02 70 00 02 1305 11 00 00	794,474.00	-43,362.32	751,111.68	751,111.68		751,111.68	
06 CD 15 02 70 00 02 1306 11 00 00	3,177,897.00	-1,651,992.85	1,525,904.15	1,525,904.15		1,525,904.15	
06 CD 15 02 70 00 02 1316 11 12 00	444,750.00	-444,750.00					
06 CD 15 02 70 00 02 1319 11 00 00	2,549,284.00	57,202.77	2,606,486.77	2,606,486.77		2,606,486.77	
06 CD 15 02 70 00 02 1322 11 00 00	2,573,210.00	1,348,346.61	3,921,556.61	3,921,556.61		3,921,556.61	
06 CD 15 02 70 00 02 1325 11 00 00	2,340.00	-2,340.00					
06 CD 15 02 70 00 02 1326 11 00 00	463,468.00	-24,489.89	438,978.11	438,978.11		438,978.11	
06 CD 15 02 70 00 02 1327 11 00 00	1,169,683.00	-1,169,683.00					
06 CD 15 02 70 00 02 1401 11 01 00	3,003,927.00	-391,915.00	2,612,012.00	2,612,012.00		2,612,012.00	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 15 MEDIO AMBIENTE Y RECURSOS NATURALES  
**SUBFUNCIÓN** 02 SUELO Y RECURSOS NATURALES  
**PROGRAMA** 70 FOMENTO DE LA PRODUCCIÓN FORESTAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 15 02 70 00 02 1401 11 03 00	744,727.00	-49,991.00	694,736.00	694,736.00		694,736.00	
06 CD 15 02 70 00 02 1403 11 01 00	885,961.00	-215,193.60	670,767.40	670,767.40		670,767.40	
06 CD 15 02 70 00 02 1403 11 03 00	551,650.00	-37,029.00	514,621.00	514,621.00		514,621.00	
06 CD 15 02 70 00 02 1404 11 00 00	450,459.00	110,315.56	560,774.56	560,774.56		560,774.56	
06 CD 15 02 70 00 02 1407 11 00 00	113,107.00	-9,679.14	103,427.86	103,427.86		103,427.86	
06 CD 15 02 70 00 02 1501 11 00 00	2,389,588.00	-499,141.27	1,890,446.73	1,811,392.15	79,054.58	1,890,446.73	
06 CD 15 02 70 00 02 1506 11 00 00	1,194,386.00	2,011,827.94	3,206,213.94	3,206,213.94		3,206,213.94	
06 CD 15 02 70 00 02 1507 11 00 00	5,857,481.00	1,458,858.18	7,316,339.18	7,316,339.18		7,316,339.18	
06 CD 15 02 70 00 02 1507 11 65 00	2,342,905.00	-2,342,905.00					
06 CD 15 02 70 00 02 1507 11 67 00							
06 CD 15 02 70 00 02 1508 11 00 00	639,791.00	-156,684.19	483,106.81	483,106.81		483,106.81	
06 CD 15 02 70 00 02 1510 11 00 00		13,982.66	13,982.66	13,982.66		13,982.66	
06 CD 15 02 70 00 02 1510 11 12 00	51,398.00	-51,398.00					
06 CD 15 02 70 00 02 1601 11 00 00	969,344.00	45,899.00	1,015,243.00	1,015,243.00		1,015,243.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>79,229,819.00</b>	<b>-9,884,056.36</b>	<b>69,345,762.64</b>	<b>69,263,767.54</b>	<b>81,995.10</b>	<b>69,345,762.64</b>	
02 CD 15 02 70 00 01 2302 60 00 00	10,000.00	-10,000.00					
02 CD 15 02 70 00 01 2402 60 00 00		552.00	552.00	552.00		552.00	
02 CD 15 02 70 00 01 2502 10 00 00	30,000.00	-26,932.20	3,067.80	3,067.80		3,067.80	
02 CD 15 02 70 00 01 2506 60 00 00	285,931.00	-285,931.00					
02 CD 15 02 70 00 01 2601 60 00 00	199,999.00	-3,370.04	196,628.96	166,669.00	29,959.96	196,628.96	
02 CD 15 02 70 00 10 2102 60 00 00	10,524.00	-3,443.80	7,080.20	7,080.20		7,080.20	
02 CD 15 02 70 00 10 2302 60 00 00	121,877.00	-83,788.52	38,088.48	38,088.48		38,088.48	
02 CD 15 02 70 00 10 2401 60 00 00	15,370.00	-361.81	15,008.19	15,008.19		15,008.19	
02 CD 15 02 70 00 10 2402 60 00 00	8,598.00	-7,772.07	825.93	825.93		825.93	
02 CD 15 02 70 00 10 2403 60 00 00	23,800.00	-1,389.02	22,410.98	22,410.98		22,410.98	
02 CD 15 02 70 00 10 2502 60 00 00	17,422.00	-13,800.65	3,621.35	3,621.35		3,621.35	
02 CD 15 02 70 00 10 2503 60 00 00	4,500.00	-4,500.00					
02 CD 15 02 70 00 10 2505 60 00 00	23,925.00	-166.08	23,758.92	23,758.92		23,758.92	
02 CD 15 02 70 00 10 2506 60 00 00	135,549.00	-80.00	135,469.00	135,469.00		135,469.00	
02 CD 15 02 70 00 10 2601 60 00 00	270,247.00	4,467.69	274,714.69	247,726.38	26,988.31	274,714.69	
02 CD 15 02 70 00 10 2602 60 00 00	1,540.00	-1,540.00					
02 CD 15 02 70 00 10 2701 60 00 00	30,207.00	-4,667.54	25,539.46	25,539.46		25,539.46	
02 CD 15 02 70 00 10 2702 60 00 00	587,796.00	-244,162.23	343,633.77	343,633.77		343,633.77	
02 CD 15 02 70 00 12 2302 60 00 00	34,800.00		34,800.00	34,800.00		34,800.00	
02 CD 15 02 70 00 12 2402 60 00 00	150,000.00	-150,000.00					
02 CD 15 02 70 00 12 2502 60 00 00	352,200.00	-352,200.00					
02 CD 15 02 70 00 12 2506 60 00 00	179,600.00	-16,117.82	163,482.18	163,482.18		163,482.18	
02 CD 15 02 70 00 12 2602 60 00 00	37,050.00	-37,050.00					
06 CD 15 02 70 00 01 2105 60 00 00	17,675.00	-17,675.00					
06 CD 15 02 70 00 01 2203 60 00 00	1,345.00	-1,345.00					
06 CD 15 02 70 00 01 2302 10 51 00		41,503.50	41,503.50	41,503.50		41,503.50	
06 CD 15 02 70 00 01 2302 60 00 00	1,921,633.00	-1,522,224.55	399,408.45	399,408.45		399,408.45	
06 CD 15 02 70 00 01 2303 60 00 00	16,219.00	-13,504.22	2,714.78	2,714.78		2,714.78	
06 CD 15 02 70 00 01 2401 60 00 00	256,218.00	-256,218.00					



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCIÓN** 02 SUELO Y RECURSOS NATURALES

**PROGRAMA** 70 FOMENTO DE LA PRODUCCIÓN FORESTAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 15 02 70 00 01 2402 60 00 00	77,750.00	-49,115.80	28,634.20	28,634.20		28,634.20	
06 CD 15 02 70 00 01 2403 60 00 00	961.00	-961.00					
06 CD 15 02 70 00 01 2404 60 00 00	532,645.00	-313,507.53	219,137.47	219,137.47		219,137.47	
06 CD 15 02 70 00 01 2501 60 00 00	350,517.00	-131,160.07	219,356.93	219,356.93		219,356.93	
06 CD 15 02 70 00 01 2502 10 51 00		1,465.00	1,465.00	1,465.00		1,465.00	
06 CD 15 02 70 00 01 2502 60 00 00	960,816.00	-734,441.20	226,374.80	226,374.80		226,374.80	
06 CD 15 02 70 00 01 2503 60 00 00	14,861.00	-11,602.95	3,258.05	3,258.05		3,258.05	
06 CD 15 02 70 00 01 2504 60 00 00	7,869.00	-6,471.58	1,397.42	1,397.42		1,397.42	
06 CD 15 02 70 00 01 2505 60 00 00	135,155.00	-113,830.04	21,324.96	21,324.96		21,324.96	
06 CD 15 02 70 00 01 2506 10 51 00		26,450.00	26,450.00	26,450.00		26,450.00	
06 CD 15 02 70 00 01 2506 60 00 00	841,905.00	-811,505.00	30,400.00	30,400.00		30,400.00	
06 CD 15 02 70 00 01 2601 10 51 00		31,186.33	31,186.33	31,186.33		31,186.33	
06 CD 15 02 70 00 01 2601 60 00 00	821,184.00	-380,492.49	440,691.51	440,691.51		440,691.51	
06 CD 15 02 70 00 01 2602 60 00 00	64,247.00	-34,156.85	30,090.15	30,090.15		30,090.15	
06 CD 15 02 70 00 02 2201 10 00 00		84,792.00	84,792.00	84,792.00		84,792.00	
06 CD 15 02 70 00 02 2302 10 00 00	250,000.00	-241,683.46	8,316.54	8,316.54		8,316.54	
06 CD 15 02 70 00 02 2302 10 51 00		8,811.07	8,811.07	8,811.07		8,811.07	
06 CD 15 02 70 00 02 2401 10 51 00		7,146.10	7,146.10	7,146.10		7,146.10	
06 CD 15 02 70 00 02 2402 10 51 00		7,146.10	7,146.10	7,146.10		7,146.10	
06 CD 15 02 70 00 02 2403 10 00 00	7,354.00	-2,784.05	4,569.95	4,569.95		4,569.95	
06 CD 15 02 70 00 02 2403 10 51 00		28,520.00	28,520.00	28,520.00		28,520.00	
06 CD 15 02 70 00 02 2501 10 00 00	362,261.00	-351,758.45	10,502.55	10,502.55		10,502.55	
06 CD 15 02 70 00 02 2502 10 00 00	257,553.00	-161,226.00	96,327.00	96,327.00		96,327.00	
06 CD 15 02 70 00 02 2502 10 51 00		477,416.50	477,416.50	477,416.50		477,416.50	
06 CD 15 02 70 00 02 2503 10 00 00	7,581.00	-2,680.58	4,900.42	4,900.42		4,900.42	
06 CD 15 02 70 00 02 2504 10 00 00	2,855.00	-628.83	2,226.17	2,226.17		2,226.17	
06 CD 15 02 70 00 02 2506 10 00 00	1,500,000.00	-476,651.70	1,023,348.30	1,023,348.30		1,023,348.30	
06 CD 15 02 70 00 02 2506 10 51 00		454,727.13	454,727.13	454,727.13		454,727.13	
06 CD 15 02 70 00 02 2601 10 00 00	100,000.00	-27,000.00	73,000.00	73,000.00		73,000.00	
06 CD 15 02 70 00 02 2601 10 51 00		100,000.00	100,000.00	100,000.00		100,000.00	
06 CD 15 02 70 00 02 2701 10 00 00	100,000.00	202,313.84	302,313.84	302,313.84		302,313.84	
06 CD 15 02 70 00 02 2702 10 00 00	100,000.00	-17,897.03	82,102.97	82,102.97		82,102.97	
<b>TOTAL CAPÍTULO 2000</b>	<b>11,239,539.00</b>	<b>-5,451,296.90</b>	<b>5,788,242.10</b>	<b>5,731,293.83</b>	<b>56,948.27</b>	<b>5,788,242.10</b>	
02 CD 15 02 70 00 10 3409 60 00 00	10,197.00	-8,483.90	1,713.10	1,713.10		1,713.10	
02 CD 15 02 70 00 10 3503 60 00 00		12,000.00	12,000.00	12,000.00		12,000.00	
06 CD 15 02 70 00 01 3301 60 00 00	829,725.00	-829,725.00					
06 CD 15 02 70 00 01 3301 60 11 00		829,725.00	829,725.00	747,365.00	82,360.00	829,725.00	
06 CD 15 02 70 00 01 3501 60 00 00	25,622.00	-23.98	25,598.02	25,598.02		25,598.02	
06 CD 15 02 70 00 01 3503 10 51 00		12,027.14	12,027.14	12,027.14		12,027.14	
06 CD 15 02 70 00 01 3503 60 00 00	415,282.00	-246,691.50	168,590.50	168,590.50		168,590.50	
06 CD 15 02 70 00 02 3503 10 00 00	106,492.00	-98,662.80	7,829.20	7,829.20		7,829.20	
06 CD 15 02 70 00 02 3503 10 51 00		1,983.17	1,983.17	1,983.17		1,983.17	
<b>TOTAL CAPÍTULO 3000</b>	<b>1,387,318.00</b>	<b>-327,851.87</b>	<b>1,059,466.13</b>	<b>977,106.13</b>	<b>82,360.00</b>	<b>1,059,466.13</b>	
02 CD 15 02 70 00 10 5501 20 00 00	8,650.00	-8,650.00					



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 15 MEDIO AMBIENTE Y RECURSOS NATURALES

**SUBFUNCIÓN** 02 SUELO Y RECURSOS NATURALES

**PROGRAMA** 70 FOMENTO DE LA PRODUCCIÓN FORESTAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 02 70 00 12 5201 20 15 00	100,000.00	-43,707.50	56,292.50	56,292.50		56,292.50	
06 CD 15 02 70 00 02 5201 20 51 00		270,000.00	270,000.00	270,000.00		270,000.00	
06 CD 15 02 70 00 02 5202 20 51 00		3,368.35	3,368.35	3,368.35		3,368.35	
<b>TOTAL CAPÍTULO 5000</b>	<b>108,650.00</b>	<b>221,010.85</b>	<b>329,660.85</b>	<b>329,660.85</b>		<b>329,660.85</b>	
<b>TOTAL PROGRAMA 70</b>	<b>91,965,326.00</b>	<b>-15,442,194.28</b>	<b>76,523,131.72</b>	<b>76,301,828.35</b>	<b>221,303.37</b>	<b>76,523,131.72</b>	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 16 COMUNICACIONES Y TRANSPORTES

SUBFUNCIÓN 01 TRANSPORTE Y ESTACIONAMIENTOS

PROGRAMA 71 REGULACIÓN DEL TRANSPORTE URBANO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 16 01 71 00 01 1103 11 00 00	616,244.00		616,244.00	616,244.00		616,244.00	
02 CD 16 01 71 00 01 1104 11 00 00	422,372.00		422,372.00	422,372.00		422,372.00	
02 CD 16 01 71 00 01 1301 11 00 00	18,084.00	-3,976.13	14,107.87	14,107.87		14,107.87	
02 CD 16 01 71 00 01 1305 11 00 00	38,203.00		38,203.00	38,203.00		38,203.00	
02 CD 16 01 71 00 01 1306 11 00 00	138,333.00	-48,343.24	89,989.76	89,989.76		89,989.76	
02 CD 16 01 71 00 01 1327 11 00 00	28,584.00	-28,584.00					
02 CD 16 01 71 00 01 1401 11 01 00	172,350.00	-32,532.00	139,818.00	139,818.00		139,818.00	
02 CD 16 01 71 00 01 1401 11 03 00	18,201.00	-1,896.00	16,305.00	16,305.00		16,305.00	
02 CD 16 01 71 00 01 1403 11 01 00	16,046.00	3,122.35	19,168.35	19,168.35		19,168.35	
02 CD 16 01 71 00 01 1403 11 03 00	29,842.00	3,554.00	33,396.00	33,396.00		33,396.00	
02 CD 16 01 71 00 01 1404 11 00 00	16,791.00	5,313.73	22,104.73	22,104.73		22,104.73	
02 CD 16 01 71 00 01 1407 11 00 00	3,378.00	-302.16	3,075.84	3,075.84		3,075.84	
02 CD 16 01 71 00 01 1501 11 00 00	69,159.00	-15,632.66	53,526.34	51,295.96	2,230.38	53,526.34	
02 CD 16 01 71 00 01 1506 11 00 00	73,098.00		73,098.00	73,098.00		73,098.00	
02 CD 16 01 71 00 01 1507 11 00 00	208,952.00	-1,447.80	207,504.20	207,504.20		207,504.20	
02 CD 16 01 71 00 01 1507 11 67 00		51,955.95	51,955.95	51,955.95		51,955.95	
02 CD 16 01 71 00 01 1508 11 00 00	20,816.00	-5,345.06	15,470.94	15,470.94		15,470.94	
02 CD 16 01 71 00 01 1509 11 00 00	168,905.00		168,905.00	168,905.00		168,905.00	
02 CD 16 01 71 00 01 1510 11 00 00		25,197.07	25,197.07	25,197.07		25,197.07	
02 CD 16 01 71 00 01 1510 11 12 00	44,475.00	-44,475.00					
02 CD 16 01 71 00 03 1103 11 00 00	64,231.00	-61,681.00	2,550.00	2,550.00		2,550.00	
02 CD 16 01 71 00 03 1305 11 00 00	50,652.00		50,652.00	50,652.00		50,652.00	
02 CD 16 01 71 00 03 1306 11 00 00	117,637.00	-117,637.00					
02 CD 16 01 71 00 03 1401 11 01 00	334,411.00	-23,311.00	311,100.00	311,100.00		311,100.00	
02 CD 16 01 71 00 03 1401 11 03 00	145,168.00	-12,776.00	132,392.00	132,392.00		132,392.00	
02 CD 16 01 71 00 03 1403 11 01 00	26,875.00	-2,314.11	24,560.89	24,560.89		24,560.89	
02 CD 16 01 71 00 03 1403 11 03 00	70,492.00	-635.00	69,857.00	69,857.00		69,857.00	
02 CD 16 01 71 00 03 1404 11 00 00	34,060.00	11,715.30	45,775.30	45,775.30		45,775.30	
02 CD 16 01 71 00 03 1407 11 00 00	4,759.00	778.67	5,537.67	5,537.67		5,537.67	
02 CD 16 01 71 00 03 1501 11 00 00	131,954.00	-54,234.72	77,719.28	74,497.62	3,221.66	77,719.28	
02 CD 16 01 71 00 03 1507 11 00 00	795.00	-265.00	530.00	530.00		530.00	
02 CD 16 01 71 00 03 1507 11 67 00		219.33	219.33	219.33		219.33	
02 CD 16 01 71 00 03 1508 11 00 00	39,629.00	-3,377.43	36,251.57	36,251.57		36,251.57	
02 CD 16 01 71 00 03 1510 11 00 00	911.00	-355.56	555.44	555.44		555.44	
02 CD 16 01 71 00 04 1103 11 00 00	634,745.00	-64,745.00	570,000.00	570,000.00		570,000.00	
02 CD 16 01 71 00 04 1104 11 00 00	1,093,822.00		1,093,822.00	1,093,822.00		1,093,822.00	
02 CD 16 01 71 00 04 1301 11 00 00	29,392.00	2,449.33	31,841.33	31,841.33		31,841.33	
02 CD 16 01 71 00 04 1305 11 00 00	41,637.00		41,637.00	41,637.00		41,637.00	
02 CD 16 01 71 00 04 1306 11 00 00	227,878.00	-97,878.00	130,000.00	130,000.00		130,000.00	
02 CD 16 01 71 00 04 1308 11 00 00	5,906.00	-5,906.00					
02 CD 16 01 71 00 04 1316 11 12 00	37,936.00	-34,774.67	3,161.33	3,161.33		3,161.33	
02 CD 16 01 71 00 04 1319 11 00 00	59,707.00	-975.62	58,731.38	58,731.38		58,731.38	
02 CD 16 01 71 00 04 1322 11 00 00	17,364.00	4,341.00	21,705.00	21,705.00		21,705.00	
02 CD 16 01 71 00 04 1325 11 00 00	848.00	-282.64	565.36	565.36		565.36	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 16 COMUNICACIONES Y TRANSPORTES

**SUBFUNCIÓN** 01 TRANSPORTE Y ESTACIONAMIENTOS

**PROGRAMA** 71 REGULACIÓN DEL TRANSPORTE URBANO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 16 01 71 00 04 1326 11 00 00	84,554.00	6,546.17	91,100.17	91,100.17		91,100.17	
02 CD 16 01 71 00 04 1327 11 00 00	52,620.00	-52,620.00					
02 CD 16 01 71 00 04 1401 11 01 00	67,352.00	45,789.00	113,141.00	113,141.00		113,141.00	
02 CD 16 01 71 00 04 1401 11 03 00	157,154.00	-36,831.00	120,323.00	120,323.00		120,323.00	
02 CD 16 01 71 00 04 1403 11 01 00	20,339.00	-5,890.78	14,448.22	14,448.22		14,448.22	
02 CD 16 01 71 00 04 1403 11 03 00	68,090.00	2,938.00	71,028.00	71,028.00		71,028.00	
02 CD 16 01 71 00 04 1404 11 00 00	35,779.00	11,634.91	47,413.91	47,413.91		47,413.91	
02 CD 16 01 71 00 04 1407 11 00 00	5,889.00	-243.33	5,645.67	5,645.67		5,645.67	
02 CD 16 01 71 00 04 1501 11 00 00	94,248.00	-17,003.27	77,244.73	74,023.07	3,221.66	77,244.73	
02 CD 16 01 71 00 04 1506 11 00 00	114,569.00	-75,022.00	39,547.00	39,547.00		39,547.00	
02 CD 16 01 71 00 04 1507 11 00 00	594,797.00	-127,398.48	467,398.52	467,398.52		467,398.52	
02 CD 16 01 71 00 04 1507 11 67 00		47,910.28	47,910.28	47,910.28		47,910.28	
02 CD 16 01 71 00 04 1508 11 00 00	31,187.00	-7,591.35	23,595.65	23,595.65		23,595.65	
02 CD 16 01 71 00 04 1510 11 00 00		1,112.34	1,112.34	1,112.34		1,112.34	
02 CD 16 01 71 00 04 1510 11 12 00	1,863.00	-1,863.00					
02 CD 16 01 71 00 05 1103 11 00 00	99,692.00	93,000.00	192,692.00	192,692.00		192,692.00	
02 CD 16 01 71 00 05 1104 11 00 00	235,474.00	-114,622.87	120,851.13	120,851.13		120,851.13	
02 CD 16 01 71 00 05 1301 11 00 00	5,648.00	-3,710.66	1,937.34	1,937.34		1,937.34	
02 CD 16 01 71 00 05 1305 11 00 00	9,538.00	-5,563.85	3,974.15	3,974.15		3,974.15	
02 CD 16 01 71 00 05 1306 11 00 00	39,833.00	-39,833.00					
02 CD 16 01 71 00 05 1308 11 00 00	18,762.00	-3,127.00	15,635.00	15,635.00		15,635.00	
02 CD 16 01 71 00 05 1319 11 00 00	50,206.00	10,816.13	61,022.13	61,022.13		61,022.13	
02 CD 16 01 71 00 05 1326 11 00 00	25,138.00		25,138.00	25,138.00		25,138.00	
02 CD 16 01 71 00 05 1327 11 00 00	2,855.00	-2,855.00					
02 CD 16 01 71 00 05 1401 11 01 00	27,712.00	-1,666.00	26,046.00	26,046.00		26,046.00	
02 CD 16 01 71 00 05 1401 11 03 00	17,019.00	-3,530.00	13,489.00	13,489.00		13,489.00	
02 CD 16 01 71 00 05 1403 11 01 00	4,594.00	-2,027.15	2,566.85	2,566.85		2,566.85	
02 CD 16 01 71 00 05 1403 11 03 00	12,733.00	2,163.00	14,896.00	14,896.00		14,896.00	
02 CD 16 01 71 00 05 1404 11 00 00	8,112.00	1,464.05	9,576.05	9,576.05		9,576.05	
02 CD 16 01 71 00 05 1407 11 00 00	2,532.00	-306.12	2,225.88	2,225.88		2,225.88	
02 CD 16 01 71 00 05 1501 11 00 00	21,485.00	-3,662.62	17,822.38	17,078.92	743.46	17,822.38	
02 CD 16 01 71 00 05 1506 11 00 00	30,858.00	-29,698.61	1,159.39	1,159.39		1,159.39	
02 CD 16 01 71 00 05 1507 11 00 00	92,004.00		92,004.00	92,004.00		92,004.00	
02 CD 16 01 71 00 05 1507 11 67 00		19,016.08	19,016.08	19,016.08		19,016.08	
02 CD 16 01 71 00 05 1508 11 00 00	7,229.00	-1,995.67	5,233.33	5,233.33		5,233.33	
02 CD 16 01 71 00 05 1509 11 00 00	188,858.00	-15,738.13	173,119.87	173,119.87		173,119.87	
02 CD 16 01 71 00 05 1510 11 00 00	568.00	-266.34	301.66	301.66		301.66	
02 CD 16 01 71 00 05 1601 11 00 00	33,029.00	-3,742.00	29,287.00	29,287.00		29,287.00	
02 CD 16 01 71 00 06 1103 11 00 00	1,006,100.00		1,006,100.00	1,006,100.00		1,006,100.00	
02 CD 16 01 71 00 06 1104 11 00 00	1,666,700.00		1,666,700.00	1,666,700.00		1,666,700.00	
02 CD 16 01 71 00 06 1301 11 00 00	51,300.00		51,300.00	51,300.00		51,300.00	
02 CD 16 01 71 00 06 1305 11 00 00	74,400.00		74,400.00	74,400.00		74,400.00	
02 CD 16 01 71 00 06 1306 11 00 00	293,400.00		293,400.00	293,400.00		293,400.00	
02 CD 16 01 71 00 06 1308 11 00 00		1,183.32	1,183.32	1,183.32		1,183.32	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 16 COMUNICACIONES Y TRANSPORTES

SUBFUNCIÓN 01 TRANSPORTE Y ESTACIONAMIENTOS

PROGRAMA 71 REGULACIÓN DEL TRANSPORTE URBANO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 16 01 71 00 06 1308 11 12 00	1,600.00	-1,466.67	133.33	133.33		133.33	
02 CD 16 01 71 00 06 1316 11 12 00	31,900.00	-16,200.01	15,699.99	15,699.99		15,699.99	
02 CD 16 01 71 00 06 1319 11 00 00	479,300.00		479,300.00	479,300.00		479,300.00	
02 CD 16 01 71 00 06 1322 11 00 00	127,800.00	21,300.00	149,100.00	149,100.00		149,100.00	
02 CD 16 01 71 00 06 1325 11 00 00	8,300.00	-691.63	7,608.37	7,608.37		7,608.37	
02 CD 16 01 71 00 06 1326 11 00 00	206,000.00		206,000.00	206,000.00		206,000.00	
02 CD 16 01 71 00 06 1327 11 00 00	99,300.00	-99,300.00					
02 CD 16 01 71 00 06 1401 11 01 00	137,300.00	102,596.00	239,896.00	239,896.00		239,896.00	
02 CD 16 01 71 00 06 1401 11 03 00	228,800.00	-116,397.00	112,403.00	112,403.00		112,403.00	
02 CD 16 01 71 00 06 1403 11 01 00	51,400.00	-7,429.76	43,970.24	43,970.24		43,970.24	
02 CD 16 01 71 00 06 1403 11 03 00	85,600.00	-2,325.00	83,275.00	83,275.00		83,275.00	
02 CD 16 01 71 00 06 1404 11 00 00	49,100.00	16,253.26	65,353.26	65,353.26		65,353.26	
02 CD 16 01 71 00 06 1407 11 00 00	10,000.00	-469.24	9,530.76	9,530.76		9,530.76	
02 CD 16 01 71 00 06 1501 11 00 00	202,300.00	-36,926.77	165,373.23	158,558.18	6,815.05	165,373.23	
02 CD 16 01 71 00 06 1506 11 00 00	165,300.00	13,755.00	179,055.00	179,055.00		179,055.00	
02 CD 16 01 71 00 06 1507 11 00 00	1,687,400.00	120,347.24	1,807,747.24	1,807,747.24		1,807,747.24	
02 CD 16 01 71 00 06 1508 11 00 00	56,000.00	-9,602.38	46,397.62	46,397.62		46,397.62	
02 CD 16 01 71 00 06 1509 11 00 00	402,800.00		402,800.00	402,800.00		402,800.00	
02 CD 16 01 71 00 06 1510 11 00 00	5,000.00	-2,130.92	2,869.08	2,869.08		2,869.08	
02 CD 16 01 71 00 06 1601 11 00 00	104,600.00	-31,282.00	73,318.00	73,318.00		73,318.00	
02 CD 16 01 71 00 07 1103 11 00 00	1,086,588.00	-40,428.87	1,046,159.13	1,046,159.13		1,046,159.13	
02 CD 16 01 71 00 07 1104 11 00 00	1,131,984.00	-81,454.22	1,050,529.78	1,050,529.78		1,050,529.78	
02 CD 16 01 71 00 07 1301 11 00 00	37,593.00	-2,691.69	34,901.31	34,901.31		34,901.31	
02 CD 16 01 71 00 07 1305 11 00 00	68,306.00	-7,653.45	60,652.55	60,652.55		60,652.55	
02 CD 16 01 71 00 07 1319 11 00 00	4,021.00	471.21	4,492.21	4,492.21		4,492.21	
02 CD 16 01 71 00 07 1326 11 00 00	323.00	417.06	740.06	740.06		740.06	
02 CD 16 01 71 00 07 1327 11 00 00	48,005.00	-48,005.00					
02 CD 16 01 71 00 07 1401 11 01 00	246,908.00	-30,082.00	216,826.00	216,826.00		216,826.00	
02 CD 16 01 71 00 07 1401 11 03 00	76,409.00	-6,979.00	69,430.00	69,430.00		69,430.00	
02 CD 16 01 71 00 07 1403 11 01 00	54,329.00	-13,519.29	40,809.71	40,809.71		40,809.71	
02 CD 16 01 71 00 07 1403 11 03 00	56,599.00	-5,174.00	51,425.00	51,425.00		51,425.00	
02 CD 16 01 71 00 07 1404 11 00 00	42,018.00	8,556.08	50,574.08	50,574.08		50,574.08	
02 CD 16 01 71 00 07 1407 11 00 00	7,828.00	-846.82	6,981.18	6,981.18		6,981.18	
02 CD 16 01 71 00 07 1501 11 00 00	153,622.00	-34,436.40	119,185.60	114,229.20	4,956.40	119,185.60	
02 CD 16 01 71 00 07 1506 11 00 00	169,235.00	-24,699.02	144,535.98	144,535.98		144,535.98	
02 CD 16 01 71 00 07 1507 11 00 00	725,055.00	-167,053.38	558,001.62	558,001.62		558,001.62	
02 CD 16 01 71 00 07 1507 11 65 00	197,561.00	-179,994.88	17,566.12	17,566.12		17,566.12	
02 CD 16 01 71 00 07 1507 11 67 00		121,054.71	121,054.71	121,054.71		121,054.71	
02 CD 16 01 71 00 07 1508 11 00 00	44,229.00	-10,185.61	34,043.39	34,043.39		34,043.39	
02 CD 16 01 71 00 07 1509 11 00 00	523,682.00	288,025.75	811,707.75	811,707.75		811,707.75	
02 CD 16 01 71 00 07 1510 11 00 00	3,799.00	-1,722.17	2,076.83	2,076.83		2,076.83	
02 CD 16 01 71 00 07 1601 11 00 00	94,510.00	48,408.00	142,918.00	142,918.00		142,918.00	
02 CD 16 01 71 00 08 1103 11 00 00	735,151.00	-35,605.95	699,545.05	699,545.05		699,545.05	
02 CD 16 01 71 00 08 1104 11 00 00	1,254,692.00	-69,917.55	1,184,774.45	1,184,774.45		1,184,774.45	





**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 16 COMUNICACIONES Y TRANSPORTES

**SUBFUNCIÓN** 01 TRANSPORTE Y ESTACIONAMIENTOS

**PROGRAMA** 71 REGULACIÓN DEL TRANSPORTE URBANO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 16 01 71 00 08 1301 11 00 00	33,002.00	-4,823.96	28,178.04	28,178.04		28,178.04	
02 CD 16 01 71 00 08 1305 11 00 00	55,256.00	1,495.57	56,751.57	56,751.57		56,751.57	
02 CD 16 01 71 00 08 1306 11 00 00	499,295.00	-130,209.75	369,085.25	369,085.25		369,085.25	
02 CD 16 01 71 00 08 1308 11 00 00		294.40	294.40	294.40		294.40	
02 CD 16 01 71 00 08 1308 11 12 00	8,107.00	-8,107.00					
02 CD 16 01 71 00 08 1316 11 12 00	17,162.00	-17,162.00					
02 CD 16 01 71 00 08 1319 11 00 00	208,357.00	-12,676.57	195,680.43	195,680.43		195,680.43	
02 CD 16 01 71 00 08 1322 11 00 00	66,305.00	36,547.68	102,852.68	102,852.68		102,852.68	
02 CD 16 01 71 00 08 1326 11 00 00	90,858.00	8,142.43	99,000.43	99,000.43		99,000.43	
02 CD 16 01 71 00 08 1401 11 01 00	64,128.00	66,652.00	130,780.00	130,780.00		130,780.00	
02 CD 16 01 71 00 08 1401 11 03 00	153,907.00	-90,848.00	63,059.00	63,059.00		63,059.00	
02 CD 16 01 71 00 08 1403 11 01 00	26,811.00	1,038.64	27,849.64	27,849.64		27,849.64	
02 CD 16 01 71 00 08 1403 11 03 00	64,347.00	-11,435.00	52,912.00	52,912.00		52,912.00	
02 CD 16 01 71 00 08 1404 11 00 00	40,582.00	8,622.67	49,204.67	49,204.67		49,204.67	
02 CD 16 01 71 00 08 1407 11 00 00	7,217.00	-950.80	6,266.20	6,266.20		6,266.20	
02 CD 16 01 71 00 08 1501 11 00 00	137,459.00	-36,267.80	101,191.20	96,978.26	4,212.94	101,191.20	
02 CD 16 01 71 00 08 1506 11 00 00	194,766.00	187,714.97	382,480.97	382,480.97		382,480.97	
02 CD 16 01 71 00 08 1507 11 00 00	832,178.00	-533,147.57	299,030.43	299,030.43		299,030.43	
02 CD 16 01 71 00 08 1508 11 00 00	36,528.00	-16,858.11	19,669.89	19,669.89		19,669.89	
02 CD 16 01 71 00 08 1510 11 00 00	12,241.00	-6,034.52	6,206.48	6,206.48		6,206.48	
02 CD 16 01 71 00 09 1103 11 00 00	158,099.00	-113,268.77	44,830.23	44,830.23		44,830.23	
02 CD 16 01 71 00 09 1104 11 00 00	282,965.00	943,602.20	1,226,567.20	1,226,567.20		1,226,567.20	
02 CD 16 01 71 00 09 1301 11 00 00	7,909.00	-5,931.76	1,977.24	1,977.24		1,977.24	
02 CD 16 01 71 00 09 1305 11 00 00	12,144.00	439,791.49	451,935.49	451,935.49		451,935.49	
02 CD 16 01 71 00 09 1306 11 00 00	48,577.00	-48,577.00					
02 CD 16 01 71 00 09 1308 11 12 00	392.00	-392.00					
02 CD 16 01 71 00 09 1316 11 12 00	8,256.00	-8,256.00					
02 CD 16 01 71 00 09 1319 11 00 00	38,525.00	12,429.72	50,954.72	50,954.72		50,954.72	
02 CD 16 01 71 00 09 1322 11 00 00	24,928.00	-14,541.35	10,386.65	10,386.65		10,386.65	
02 CD 16 01 71 00 09 1325 11 00 00	810.00	-810.00					
02 CD 16 01 71 00 09 1326 11 00 00	25,421.00	-25,421.00					
02 CD 16 01 71 00 09 1327 11 00 00	16,528.00	-16,528.00					
02 CD 16 01 71 00 09 1401 11 01 00	41,230.00	-1,750.00	39,480.00	39,480.00		39,480.00	
02 CD 16 01 71 00 09 1401 11 03 00	19,460.00	86.00	19,546.00	19,546.00		19,546.00	
02 CD 16 01 71 00 09 1403 11 01 00	8,157.00	-1,235.41	6,921.59	6,921.59		6,921.59	
02 CD 16 01 71 00 09 1403 11 03 00	14,415.00	69.00	14,484.00	14,484.00		14,484.00	
02 CD 16 01 71 00 09 1404 11 00 00	8,337.00	2,739.94	11,076.94	11,076.94		11,076.94	
02 CD 16 01 71 00 09 1407 11 00 00	1,655.00	-36.20	1,618.80	1,618.80		1,618.80	
02 CD 16 01 71 00 09 1501 11 00 00	33,398.00	-6,649.70	26,748.30	25,633.11	1,115.19	26,748.30	
02 CD 16 01 71 00 09 1506 11 00 00	30,748.00	173,148.25	203,896.25	203,896.25		203,896.25	
02 CD 16 01 71 00 09 1507 11 00 00	114,068.00	-38,022.72	76,045.28	76,045.28		76,045.28	
02 CD 16 01 71 00 09 1507 11 64 00	11,688.00	-2,828.18	8,859.82	8,859.82		8,859.82	
02 CD 16 01 71 00 09 1507 11 65 00	64,762.00	-59,766.87	4,995.13	4,995.13		4,995.13	
02 CD 16 01 71 00 09 1507 11 66 00	497.00	-497.00					



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 16 COMUNICACIONES Y TRANSPORTES  
**SUBFUNCIÓN** 01 TRANSPORTE Y ESTACIONAMIENTOS  
**PROGRAMA** 71 REGULACIÓN DEL TRANSPORTE URBANO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 16 01 71 00 09 1508 11 00 00	9,319.00	-1,585.33	7,733.67	7,733.67		7,733.67	
02 CD 16 01 71 00 09 1509 11 00 00	90,006.00	-30,002.00	60,004.00	60,004.00		60,004.00	
02 CD 16 01 71 00 09 1510 11 00 00	777.00	-277.54	499.46	499.46		499.46	
02 CD 16 01 71 00 09 1601 11 00 00	16,736.00	347.00	17,083.00	17,083.00		17,083.00	
02 CD 16 01 71 00 10 1103 11 00 00	541,981.00	-16,768.20	525,212.80	525,212.80		525,212.80	
02 CD 16 01 71 00 10 1104 11 00 00	241,957.00	-3,739.08	238,217.92	238,217.92		238,217.92	
02 CD 16 01 71 00 10 1301 11 00 00	10,778.00	-327.13	10,450.87	10,450.87		10,450.87	
02 CD 16 01 71 00 10 1305 11 00 00	21,892.00	-444.65	21,447.35	21,447.35		21,447.35	
02 CD 16 01 71 00 10 1306 11 00 00	86,237.00	-38,432.01	47,804.99	47,804.99		47,804.99	
02 CD 16 01 71 00 10 1327 11 00 00	68,774.00	-68,774.00					
02 CD 16 01 71 00 10 1401 11 01 00	69,104.00	74,465.00	143,569.00	143,569.00		143,569.00	
02 CD 16 01 71 00 10 1401 11 03 00	32,664.00	-17,402.00	15,262.00	15,262.00		15,262.00	
02 CD 16 01 71 00 10 1403 11 01 00	27,099.00	-5,822.05	21,276.95	21,276.95		21,276.95	
02 CD 16 01 71 00 10 1403 11 03 00	12,098.00	-626.00	11,472.00	11,472.00		11,472.00	
02 CD 16 01 71 00 10 1404 11 00 00	13,210.00	10,184.47	23,394.47	23,394.47		23,394.47	
02 CD 16 01 71 00 10 1407 11 00 00	2,257.00	-159.19	2,097.81	2,097.81		2,097.81	
02 CD 16 01 71 00 10 1501 11 00 00	49,007.00	-10,360.94	38,646.06	37,035.23	1,610.83	38,646.06	
02 CD 16 01 71 00 10 1506 11 00 00	39,024.00	-2,645.33	36,378.67	36,378.67		36,378.67	
02 CD 16 01 71 00 10 1506 11 12 00		3,860.39	3,860.39	3,860.39		3,860.39	
02 CD 16 01 71 00 10 1507 11 00 00	93,277.00	-23,259.99	70,017.01	70,017.01		70,017.01	
02 CD 16 01 71 00 10 1507 11 65 00	53,019.00	-48,966.76	4,052.24	4,052.24		4,052.24	
02 CD 16 01 71 00 10 1507 11 67 00		42,404.48	42,404.48	42,404.48		42,404.48	
02 CD 16 01 71 00 10 1508 11 00 00	11,678.00	-2,277.74	9,400.26	9,400.26		9,400.26	
02 CD 16 01 71 00 10 1509 11 00 00	97,810.00	-6,389.56	91,420.44	91,420.44		91,420.44	
02 CD 16 01 71 00 10 1510 11 00 00	809.00	22,911.15	23,720.15	23,720.15		23,720.15	
02 CD 16 01 71 00 10 1510 11 12 00	41,729.00	-41,729.00					
02 CD 16 01 71 00 10 1601 11 00 00	52,757.00	4,082.00	56,839.00	56,839.00		56,839.00	
02 CD 16 01 71 00 11 1103 11 00 00	756,483.00	-120,844.53	635,638.47	635,638.47		635,638.47	
02 CD 16 01 71 00 11 1104 11 00 00	1,458,491.00	-173,556.82	1,284,934.18	1,284,934.18		1,284,934.18	
02 CD 16 01 71 00 11 1301 11 00 00	34,925.00	-5,860.92	29,064.08	29,064.08		29,064.08	
02 CD 16 01 71 00 11 1305 11 00 00	60,138.00	-14,727.90	45,410.10	45,410.10		45,410.10	
02 CD 16 01 71 00 11 1306 11 00 00	222,549.00	-104,552.63	117,996.37	117,996.37		117,996.37	
02 CD 16 01 71 00 11 1319 11 00 00	164,071.00	-29,868.64	134,202.36	134,202.36		134,202.36	
02 CD 16 01 71 00 11 1322 11 00 00	1,168.00	-1,168.00					
02 CD 16 01 71 00 11 1326 11 00 00	9,990.00	2,253.25	12,243.25	12,243.25		12,243.25	
02 CD 16 01 71 00 11 1327 11 00 00	20,626.00	-19,228.98	1,397.02	1,397.02		1,397.02	
02 CD 16 01 71 00 11 1401 11 01 00	202,173.00	-21,338.00	180,835.00	180,835.00		180,835.00	
02 CD 16 01 71 00 11 1401 11 03 00	95,370.00	-5,513.00	89,857.00	89,857.00		89,857.00	
02 CD 16 01 71 00 11 1403 11 01 00	43,883.00	-5,176.59	38,706.41	38,706.41		38,706.41	
02 CD 16 01 71 00 11 1403 11 03 00	70,643.00	-8,336.00	62,307.00	62,307.00		62,307.00	
02 CD 16 01 71 00 11 1404 11 00 00	49,479.00	7,818.46	57,297.46	57,297.46		57,297.46	
02 CD 16 01 71 00 11 1407 11 00 00	6,948.00	936.97	7,884.97	7,884.97		7,884.97	
02 CD 16 01 71 00 11 1501 11 00 00	124,967.00	-4,579.72	120,387.28	115,430.88	4,956.40	120,387.28	
02 CD 16 01 71 00 11 1506 11 00 00	148,604.00	-34,450.94	114,153.06	114,153.06		114,153.06	



**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 16 COMUNICACIONES Y TRANSPORTES

**SUBFUNCIÓN** 01 TRANSPORTE Y ESTACIONAMIENTOS

**PROGRAMA** 71 REGULACIÓN DEL TRANSPORTE URBANO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 16 01 71 00 11 1507 11 00 00	401,598.00	-141,975.26	259,622.74	259,622.74		259,622.74	
02 CD 16 01 71 00 11 1507 11 65 00	289,660.00	-270,466.65	19,193.35	19,193.35		19,193.35	
02 CD 16 01 71 00 11 1507 11 67 00		63,030.90	63,030.90	63,030.90		63,030.90	
02 CD 16 01 71 00 11 1508 11 00 00	44,924.00	-7,922.58	37,001.42	37,001.42		37,001.42	
02 CD 16 01 71 00 11 1509 11 00 00	586,014.00	-46,975.04	539,038.96	539,038.96		539,038.96	
02 CD 16 01 71 00 11 1510 11 00 00	2,608.00	72,596.72	75,204.72	75,204.72		75,204.72	
02 CD 16 01 71 00 11 1510 11 12 00	161,197.00	-161,197.00					
02 CD 16 01 71 00 12 1103 11 00 00	270,000.00	22,500.00	292,500.00	292,500.00		292,500.00	
02 CD 16 01 71 00 12 1104 11 00 00	270,000.00		270,000.00	270,000.00		270,000.00	
02 CD 16 01 71 00 12 1301 11 00 00	1,300.00	-652.00	648.00	648.00		648.00	
02 CD 16 01 71 00 12 1305 11 00 00	6,300.00		6,300.00	6,300.00		6,300.00	
02 CD 16 01 71 00 12 1306 11 00 00	23,300.00	-23,300.00					
02 CD 16 01 71 00 12 1327 11 00 00	10,000.00	-10,000.00					
02 CD 16 01 71 00 12 1401 11 01 00	10,800.00	10,503.00	21,303.00	21,303.00		21,303.00	
02 CD 16 01 71 00 12 1401 11 03 00	21,600.00	-11,002.00	10,598.00	10,598.00		10,598.00	
02 CD 16 01 71 00 12 1403 11 01 00	10,800.00	-2,248.28	8,551.72	8,551.72		8,551.72	
02 CD 16 01 71 00 12 1403 11 03 00	16,200.00	-988.00	15,212.00	15,212.00		15,212.00	
02 CD 16 01 71 00 12 1404 11 00 00	21,600.00	5,328.74	26,928.74	26,928.74		26,928.74	
02 CD 16 01 71 00 12 1501 11 00 00	54,000.00	-12,365.77	41,634.23	39,899.49	1,734.74	41,634.23	
02 CD 16 01 71 00 12 1507 11 00 00	205,200.00	-202,200.00	3,000.00	3,000.00		3,000.00	
02 CD 16 01 71 00 12 1507 11 67 00		29,934.95	29,934.95	29,934.95		29,934.95	
02 CD 16 01 71 00 12 1508 11 00 00	4,400.00	-965.19	3,434.81	3,434.81		3,434.81	
02 CD 16 01 71 00 12 1509 11 00 00	89,000.00		89,000.00	89,000.00		89,000.00	
02 CD 16 01 71 00 15 1103 11 00 00	2,163,878.00	-540,971.00	1,622,907.00	1,622,907.00		1,622,907.00	
02 CD 16 01 71 00 15 1104 11 00 00	690,027.00	-57,505.00	632,522.00	632,522.00		632,522.00	
02 CD 16 01 71 00 15 1301 11 00 00	64,121.00	-44,957.24	19,163.76	19,163.76		19,163.76	
02 CD 16 01 71 00 15 1305 11 00 00	85,581.00	-72,852.23	12,728.77	12,728.77		12,728.77	
02 CD 16 01 71 00 15 1306 11 00 00	342,325.00	-319,250.57	23,074.43	23,074.43		23,074.43	
02 CD 16 01 71 00 15 1319 11 00 00	469,401.00	-40,787.10	428,613.90	428,613.90		428,613.90	
02 CD 16 01 71 00 15 1326 11 00 00	140,288.00		140,288.00	140,288.00		140,288.00	
02 CD 16 01 71 00 15 1327 11 00 00	104,383.00	-104,383.00					
02 CD 16 01 71 00 15 1401 11 01 00	350,000.00	-69,179.00	280,821.00	280,821.00		280,821.00	
02 CD 16 01 71 00 15 1401 11 03 00	5,000.00	-141.00	4,859.00	4,859.00		4,859.00	
02 CD 16 01 71 00 15 1403 11 01 00	108,569.00	-68,459.00	40,110.00	40,110.00		40,110.00	
02 CD 16 01 71 00 15 1403 11 03 00	50,131.00	51,354.00	101,485.00	101,485.00		101,485.00	
02 CD 16 01 71 00 15 1404 11 00 00	47,858.00	5,404.04	53,262.04	53,262.04		53,262.04	
02 CD 16 01 71 00 15 1407 11 00 00	11,277.00	-3,486.51	7,790.49	7,790.49		7,790.49	
02 CD 16 01 71 00 15 1501 11 00 00	213,617.00	-21,773.37	191,843.63	183,913.39	7,930.24	191,843.63	
02 CD 16 01 71 00 15 1506 11 12 00	281,566.00	-281,566.00					
02 CD 16 01 71 00 15 1507 11 00 00	1,188,517.00	-293,882.00	894,635.00	894,635.00		894,635.00	
02 CD 16 01 71 00 15 1507 11 65 00	383,133.00	-352,204.05	30,928.95	30,928.95		30,928.95	
02 CD 16 01 71 00 15 1507 11 66 00	20,898.00	-20,898.00					
02 CD 16 01 71 00 15 1507 11 67 00		77,118.62	77,118.62	77,118.62		77,118.62	
02 CD 16 01 71 00 15 1508 11 00 00	64,428.00	-19,421.21	45,006.79	45,006.79		45,006.79	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 16 COMUNICACIONES Y TRANSPORTES  
**SUBFUNCIÓN** 01 TRANSPORTE Y ESTACIONAMIENTOS  
**PROGRAMA** 71 REGULACIÓN DEL TRANSPORTE URBANO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 16 01 71 00 15 1510 11 00 00	5,294.00	3,928.99	9,222.99	9,222.99		9,222.99	
02 CD 16 01 71 00 15 1510 11 12 00	9,967.00	-9,967.00					
02 CD 16 01 71 00 16 1104 11 00 00	419,564.00		419,564.00	419,564.00		419,564.00	
02 CD 16 01 71 00 16 1301 11 00 00	7,546.00		7,546.00	7,546.00		7,546.00	
02 CD 16 01 71 00 16 1305 11 00 00	11,496.00		11,496.00	11,496.00		11,496.00	
02 CD 16 01 71 00 16 1306 11 00 00	48,038.00		48,038.00	48,038.00		48,038.00	
02 CD 16 01 71 00 16 1319 11 00 00	75,194.00		75,194.00	75,194.00		75,194.00	
02 CD 16 01 71 00 16 1322 11 00 00	27,160.00		27,160.00	27,160.00		27,160.00	
02 CD 16 01 71 00 16 1326 11 00 00	12,368.00	-2,061.30	10,306.70	10,306.70		10,306.70	
02 CD 16 01 71 00 16 1401 11 01 00	28,320.00	-3,184.00	25,136.00	25,136.00		25,136.00	
02 CD 16 01 71 00 16 1401 11 03 00	28,320.00	-1,640.00	26,680.00	26,680.00		26,680.00	
02 CD 16 01 71 00 16 1403 11 03 00	20,978.00	-1,216.00	19,762.00	19,762.00		19,762.00	
02 CD 16 01 71 00 16 1404 11 00 00	7,553.00	1,927.27	9,480.27	9,480.27		9,480.27	
02 CD 16 01 71 00 16 1407 11 00 00	1,660.00	-202.96	1,457.04	1,457.04		1,457.04	
02 CD 16 01 71 00 16 1501 11 00 00	27,250.00	-6,429.74	20,820.26	19,952.89	867.37	20,820.26	
02 CD 16 01 71 00 16 1506 11 00 00	31,851.00	-7,962.75	23,888.25	23,888.25		23,888.25	
02 CD 16 01 71 00 16 1506 11 12 00		2,654.25	2,654.25	2,654.25		2,654.25	
02 CD 16 01 71 00 16 1507 11 00 00	95,413.00		95,413.00	95,413.00		95,413.00	
02 CD 16 01 71 00 16 1507 11 64 00		5,158.98	5,158.98	5,158.98		5,158.98	
02 CD 16 01 71 00 16 1507 11 65 00	47,034.00	-43,038.98	3,995.02	3,995.02		3,995.02	
02 CD 16 01 71 00 16 1507 11 67 00		16,041.37	16,041.37	16,041.37		16,041.37	
02 CD 16 01 71 00 16 1508 11 00 00	8,391.00	-1,904.93	6,486.07	6,486.07		6,486.07	
02 CD 16 01 71 00 16 1509 11 00 00	647,479.00		647,479.00	647,479.00		647,479.00	
02 CD 16 01 71 00 16 1510 11 00 00		305.19	305.19	305.19		305.19	
02 CD 16 01 71 00 16 1510 11 12 00	575.00	-575.00					
10 C0 16 01 71 00 01 1103 11 00 00	30,839,826.00	-7,544,168.15	23,295,657.85	23,295,657.85		23,295,657.85	
10 C0 16 01 71 00 01 1104 11 00 00	18,939,611.00	-4,870,810.90	14,068,800.10	14,068,800.10		14,068,800.10	
10 C0 16 01 71 00 01 1301 11 00 00	898,239.00	-390,596.50	507,642.50	507,642.50		507,642.50	
10 C0 16 01 71 00 01 1305 11 00 00	1,325,045.00	-338,087.30	986,957.70	986,957.70		986,957.70	
10 C0 16 01 71 00 01 1306 11 00 00	4,323,386.00	-1,450,391.23	2,872,994.77	2,872,994.77		2,872,994.77	
10 C0 16 01 71 00 01 1308 11 00 00	1,767,538.00	-530,126.86	1,237,411.14	1,237,411.14		1,237,411.14	
10 C0 16 01 71 00 01 1316 11 12 00	2,546,651.00	10,538.46	2,557,189.46	2,557,189.46		2,557,189.46	
10 C0 16 01 71 00 01 1319 11 00 00	1,242,007.00	-186,200.10	1,055,806.90	1,055,806.90		1,055,806.90	
10 C0 16 01 71 00 01 1321 11 00 00	500.00	-500.00					
10 C0 16 01 71 00 01 1325 11 00 00	45,389.00	-45,340.05	48.95	48.95		48.95	
10 C0 16 01 71 00 01 1326 11 00 00	489,035.00	-218,029.72	271,005.28	271,005.28		271,005.28	
10 C0 16 01 71 00 01 1327 11 00 00	530,590.00	-530,590.00					
10 C0 16 01 71 00 01 1401 11 01 00	5,919,767.00	-1,505,288.00	4,414,479.00	4,414,479.00		4,414,479.00	
10 C0 16 01 71 00 01 1401 11 03 00	1,375,786.00	-199,054.00	1,176,732.00	1,176,732.00		1,176,732.00	
10 C0 16 01 71 00 01 1403 11 01 00	1,277,712.00	-232,694.38	1,045,017.62	1,045,017.62		1,045,017.62	
10 C0 16 01 71 00 01 1403 11 03 00	1,097,286.00	-218,208.00	879,078.00	879,078.00		879,078.00	
10 C0 16 01 71 00 01 1404 11 00 00	1,036,948.00	145,853.06	1,182,801.06	1,182,801.06		1,182,801.06	
10 C0 16 01 71 00 01 1407 11 00 00	153,753.00	-34,130.35	119,622.65	119,622.65		119,622.65	
10 C0 16 01 71 00 01 1407 11 07 00	32,862.00	-32,862.00					



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 16 COMUNICACIONES Y TRANSPORTES

SUBFUNCIÓN 01 TRANSPORTE Y ESTACIONAMIENTOS

PROGRAMA 71 REGULACIÓN DEL TRANSPORTE URBANO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 C0 16 01 71 00 01 1501 11 00 00	1,753,483.00	74,891.90	1,828,374.90	1,753,657.17	74,717.73	1,828,374.90	
10 C0 16 01 71 00 01 1506 11 00 00	1,931,863.00	-220,823.59	1,711,039.41	1,711,039.41		1,711,039.41	
10 C0 16 01 71 00 01 1507 11 00 00	13,159,654.00	-2,396,763.88	10,762,890.12	10,762,890.12		10,762,890.12	
10 C0 16 01 71 00 01 1507 11 12 00	2,095,527.00	-2,095,527.00					
10 C0 16 01 71 00 01 1507 11 64 00	450,000.00	-285,172.44	164,827.56	164,827.56		164,827.56	
10 C0 16 01 71 00 01 1507 11 65 00	4,576,295.00	-4,297,109.80	279,185.20	279,185.20		279,185.20	
10 C0 16 01 71 00 01 1507 11 66 00	387,809.00	-387,809.00					
10 C0 16 01 71 00 01 1507 11 67 00		876,566.99	876,566.99	876,566.99		876,566.99	
10 C0 16 01 71 00 01 1508 11 00 00	915,002.00	-192,011.99	722,990.01	722,990.01		722,990.01	
10 C0 16 01 71 00 01 1509 11 00 00	22,517,110.00	2,610,274.40	25,127,384.40	25,127,384.40		25,127,384.40	
10 C0 16 01 71 00 01 1510 11 00 00		24,115.96	24,115.96	24,115.96		24,115.96	
10 C0 16 01 71 00 01 1510 11 12 00	50,273.00	-50,273.00					
10 C0 16 01 71 00 01 1601 11 00 00	2,429,532.00	-820,653.00	1,608,879.00	1,608,879.00		1,608,879.00	
11 C0 16 01 71 00 01 1102 11 00 00	1,069,146.00	-1,069,146.00					
11 C0 16 01 71 00 01 1103 11 00 00	546,094.00	-546,094.00					
11 C0 16 01 71 00 01 1305 11 00 00	55,386.00	-55,386.00					
11 C0 16 01 71 00 01 1306 11 00 00	174,613.00	-174,613.00					
11 C0 16 01 71 00 01 1308 11 00 00	52,774.00	-52,774.00					
11 C0 16 01 71 00 01 1321 11 00 00	77,797.00	-77,797.00					
11 C0 16 01 71 00 01 1322 11 00 00	255,820.00	-255,820.00					
11 C0 16 01 71 00 01 1327 11 00 00	8,843.00	-8,843.00					
11 C0 16 01 71 00 01 1401 11 01 00	1,247,911.00	229,378.00	1,477,289.00	1,477,289.00		1,477,289.00	
11 C0 16 01 71 00 01 1401 11 02 00	847,180.00	-74,108.00	773,072.00	773,072.00		773,072.00	
11 C0 16 01 71 00 01 1403 11 01 00	50,278.00	-8,560.55	41,717.45	41,717.45		41,717.45	
11 C0 16 01 71 00 01 1403 11 02 00	458,687.00	-23,819.00	434,868.00	434,868.00		434,868.00	
11 C0 16 01 71 00 01 1404 11 00 00	68,154.00	24,760.90	92,914.90	92,914.90		92,914.90	
11 C0 16 01 71 00 01 1405 11 00 00	18,093.00	-92.05	18,000.95	18,000.95		18,000.95	
11 C0 16 01 71 00 01 1407 11 00 00	195.00	128.76	323.76	323.76		323.76	
11 C0 16 01 71 00 01 1407 11 07 00	1,942.00	-1,446.47	495.53	495.53		495.53	
11 C0 16 01 71 00 01 1501 11 00 00	48,897.00	-3,919.25	44,977.75	43,119.10	1,858.65	44,977.75	
11 C0 16 01 71 00 01 1506 11 00 00	28,065.00	-28,065.00					
11 C0 16 01 71 00 01 1507 11 00 00	140,599.00	-140,599.00					
11 C0 16 01 71 00 01 1507 11 65 00	98,416.00	-98,416.00					
11 C0 16 01 71 00 01 1508 11 00 00	33,203.00	-6,122.24	27,080.76	27,080.76		27,080.76	
11 C0 16 01 71 00 01 1509 11 00 00	1,912,848.00	-1,912,848.00					
11 C0 16 01 71 00 01 1601 11 00 00	12,525,820.00	-1,817,234.00	10,708,586.00	10,708,586.00		10,708,586.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>184,883,281.00</b>	<b>-35,589,128.53</b>	<b>149,294,152.47</b>	<b>149,173,959.77</b>	<b>120,192.70</b>	<b>149,294,152.47</b>	
02 CD 16 01 71 00 01 2101 10 00 00	380,000.00	-285,000.00	95,000.00	95,000.00		95,000.00	
02 CD 16 01 71 00 01 2106 10 00 00	220,000.00	-51,957.72	168,042.28	93,987.55	74,054.73	168,042.28	
02 CD 16 01 71 00 04 2101 10 00 00	155,401.00	-155,401.00					
02 CD 16 01 71 00 04 2102 10 00 00	75,000.00	-75,000.00					
02 CD 16 01 71 00 06 2101 10 00 00	68,000.00	-68,000.00					
02 CD 16 01 71 00 06 2106 10 00 00	68,000.00	-68,000.00					
02 CD 16 01 71 00 11 2105 10 00 00	800.00	-800.00					



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 16 COMUNICACIONES Y TRANSPORTES

**SUBFUNCIÓN** 01 TRANSPORTE Y ESTACIONAMIENTOS

**PROGRAMA** 71 REGULACIÓN DEL TRANSPORTE URBANO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 16 01 71 00 11 2201 10 00 00	66,000.00	-30,197.51	35,802.49	35,802.49		35,802.49	
02 CD 16 01 71 00 11 2203 10 00 00	1,500.00	-28.00	1,472.00	1,472.00		1,472.00	
02 CD 16 01 71 00 11 2302 10 00 00		3,313.01	3,313.01	3,313.01		3,313.01	
02 CD 16 01 71 00 11 2701 10 00 00	45,000.00	-45,000.00					
02 CD 16 01 71 00 14 2101 10 00 00	50,000.00	-50,000.00					
02 CD 16 01 71 00 14 2105 10 00 00	30,000.00	-17,859.89	12,140.11	12,140.11		12,140.11	
02 CD 16 01 71 00 15 2101 10 00 00	95,000.00	-13,167.64	81,832.36	43,483.47	38,348.89	81,832.36	
10 C0 16 01 71 00 01 2101 10 00 00	1,563,654.00	-977,264.71	586,389.29	586,389.29		586,389.29	
10 C0 16 01 71 00 01 2101 10 51 00		3,162.93	3,162.93	3,162.93		3,162.93	
10 C0 16 01 71 00 01 2102 10 00 00	273,648.00	-273,131.01	516.99	516.99		516.99	
10 C0 16 01 71 00 01 2102 10 51 00		153,129.11	153,129.11	153,129.11		153,129.11	
10 C0 16 01 71 00 01 2103 10 00 00	125,423.00	-114,289.00	11,134.00	11,134.00		11,134.00	
10 C0 16 01 71 00 01 2103 10 51 00		65,895.00	65,895.00	65,895.00		65,895.00	
10 C0 16 01 71 00 01 2104 10 00 00	27,011.00	-27,011.00					
10 C0 16 01 71 00 01 2105 10 00 00	9,648,622.00	6,732,972.77	16,381,594.77	14,372,972.78	2,008,621.99	16,381,594.77	
10 C0 16 01 71 00 01 2105 10 51 00		1,713.50	1,713.50	1,713.50		1,713.50	
10 C0 16 01 71 00 01 2106 10 00 00	1,548,777.00	-687,788.91	860,988.09	860,988.09		860,988.09	
10 C0 16 01 71 00 01 2106 10 51 00		9,306.58	9,306.58	9,306.58		9,306.58	
10 C0 16 01 71 00 01 2201 10 00 00	171,383.00	-80,916.58	90,466.42	90,466.42		90,466.42	
10 C0 16 01 71 00 01 2201 10 51 00		5,687.60	5,687.60	5,687.60		5,687.60	
10 C0 16 01 71 00 01 2203 10 00 00	26,886.00	-24,211.57	2,674.43	2,674.43		2,674.43	
10 C0 16 01 71 00 01 2203 10 51 00		61.87	61.87	61.87		61.87	
10 C0 16 01 71 00 01 2302 10 00 00	1,013,125.00	-880,928.31	132,196.69	132,196.69		132,196.69	
10 C0 16 01 71 00 01 2302 10 51 00		183,042.02	183,042.02	183,042.02		183,042.02	
10 C0 16 01 71 00 01 2303 10 00 00	1,870,235.00	-1,532,841.42	337,393.58	337,393.58		337,393.58	
10 C0 16 01 71 00 01 2303 10 51 00		4,913.95	4,913.95	4,913.95		4,913.95	
10 C0 16 01 71 00 01 2401 10 00 00	511,772.00	-184,858.69	326,913.31	326,913.31		326,913.31	
10 C0 16 01 71 00 01 2401 10 51 00		216,374.51	216,374.51	216,374.51		216,374.51	
10 C0 16 01 71 00 01 2402 10 00 00	128,286.00	108,576.69	236,862.69	236,862.69		236,862.69	
10 C0 16 01 71 00 01 2402 10 51 00		608,151.95	608,151.95	608,151.95		608,151.95	
10 C0 16 01 71 00 01 2403 10 00 00	98,553.00	-36,346.18	62,206.82	62,206.82		62,206.82	
10 C0 16 01 71 00 01 2403 10 51 00		274,576.59	274,576.59	274,576.59		274,576.59	
10 C0 16 01 71 00 01 2404 10 00 00	343,873.00	-52,089.92	291,783.08	291,783.08		291,783.08	
10 C0 16 01 71 00 01 2404 10 51 00		114,021.71	114,021.71	114,021.71		114,021.71	
10 C0 16 01 71 00 01 2501 10 00 00	288,706.00	-288,706.00					
10 C0 16 01 71 00 01 2503 10 00 00	44,946.00	-44,828.55	117.45	117.45		117.45	
10 C0 16 01 71 00 01 2503 10 51 00		18,488.24	18,488.24	18,488.24		18,488.24	
10 C0 16 01 71 00 01 2504 10 00 00	6,358.00	-6,358.00					
10 C0 16 01 71 00 01 2505 10 00 00	41,867.00	-40,461.86	1,405.14	1,405.14		1,405.14	
10 C0 16 01 71 00 01 2505 10 51 00		361.72	361.72	361.72		361.72	
10 C0 16 01 71 00 01 2601 10 00 00	573,612.00	-245,679.75	327,932.25	322,710.25	5,222.00	327,932.25	
10 C0 16 01 71 00 01 2602 10 00 00	10,000.00	-10,000.00					
10 C0 16 01 71 00 01 2701 10 00 00	399,099.00	-399,099.00					
10 C0 16 01 71 00 01 2701 10 51 00		60,683.75	60,683.75	60,683.75		60,683.75	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 16 COMUNICACIONES Y TRANSPORTES  
SUBFUNCIÓN 01 TRANSPORTE Y ESTACIONAMIENTOS  
PROGRAMA 71 REGULACIÓN DEL TRANSPORTE URBANO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 C0 16 01 71 00 01 2702 10 00 00	51,061.00	-51,061.00					
11 C0 16 01 71 00 01 2101 10 00 00	3,681.00	-3,332.83	348.17	348.17		348.17	
11 C0 16 01 71 00 01 2201 11 00 00	116,240.00	-116,240.00					
11 C0 16 01 71 00 01 2302 10 00 00	26,993.00	-26,993.00					
11 C0 16 01 71 00 01 2401 10 00 00	3,875.00	-3,875.00					
11 C0 16 01 71 00 01 2402 10 00 00	646.00	-646.00					
11 C0 16 01 71 00 01 2404 10 00 00	1,937.00	-1,937.00					
11 C0 16 01 71 00 01 2601 11 00 00	106,553.00	-106,553.00					
<b>TOTAL CAPÍTULO 2000</b>	<b>20,281,523.00</b>	<b>1,486,573.45</b>	<b>21,768,096.45</b>	<b>19,641,848.84</b>	<b>2,126,247.61</b>	<b>21,768,096.45</b>	
02 CD 16 01 71 00 01 3409 10 00 00		16,468.20	16,468.20		16,468.20	16,468.20	
02 CD 16 01 71 00 06 3212 10 00 00	50,000.00		50,000.00		50,000.00	50,000.00	
02 CD 16 01 71 00 06 3605 11 00 00	100,000.00	-100,000.00					
02 CD 16 01 71 00 07 3301 10 00 00	1,000,000.00		1,000,000.00	287,500.00	712,500.00	1,000,000.00	
02 CD 16 01 71 00 10 3414 10 00 00	5,000.00	-1,728.28	3,271.72	2,717.52	554.20	3,271.72	
02 CD 16 01 71 00 11 3504 10 00 00	200,000.00	-200,000.00					
02 CD 16 01 71 00 11 3505 10 00 00	80,000.00	-25,265.45	54,734.55	54,734.55		54,734.55	
02 CD 16 01 71 00 11 3703 10 00 00	11,000.00		11,000.00	11,000.00		11,000.00	
02 CD 16 01 71 00 16 3201 10 00 00	120,000.00	-30,907.20	89,092.80	89,092.80		89,092.80	
10 C0 16 01 71 00 01 3101 11 00 00	21,321.00	767,102.67	788,423.67	788,423.67		788,423.67	
10 C0 16 01 71 00 01 3103 11 00 00	1,744,407.00	-212,877.90	1,531,529.10	1,531,529.10		1,531,529.10	
10 C0 16 01 71 00 01 3103 11 25 00	13,964.00	-10,362.89	3,601.11	3,601.11		3,601.11	
10 C0 16 01 71 00 01 3104 11 00 00	384,972.00	-321,839.00	63,133.00	63,133.00		63,133.00	
10 C0 16 01 71 00 01 3104 11 70 00	749,400.00	-271,519.00	477,881.00	477,881.00		477,881.00	
10 C0 16 01 71 00 01 3105 11 00 00	137,056.00	-85,990.00	51,066.00	51,066.00		51,066.00	
10 C0 16 01 71 00 01 3106 11 00 00	1,466,455.00	-172,868.30	1,293,586.70	1,005,732.50	287,854.20	1,293,586.70	
10 C0 16 01 71 00 01 3107 11 00 00	182,184.00	-155,921.78	26,262.22	26,262.22		26,262.22	
10 C0 16 01 71 00 01 3109 11 00 00		119,113.95	119,113.95	119,113.95		119,113.95	
10 C0 16 01 71 00 01 3201 10 00 00	13,604,692.00	-789,184.94	12,815,507.06	10,937,449.34	1,878,057.72	12,815,507.06	
10 C0 16 01 71 00 01 3203 10 00 00	227,925.00	-227,925.00					
10 C0 16 01 71 00 01 3203 10 51 00	90,000.00	-90,000.00					
10 C0 16 01 71 00 01 3207 10 00 00	5,000.00	-5,000.00					
10 C0 16 01 71 00 01 3210 10 00 00	40,023.00	-13,678.96	26,344.04	26,344.04		26,344.04	
10 C0 16 01 71 00 01 3212 10 00 00	404,247.00	-109,635.84	294,611.16	272,189.35	22,421.81	294,611.16	
10 C0 16 01 71 00 01 3301 10 00 00	21,531,010.00	-1,034,395.39	20,496,614.61	17,807,821.20	2,688,793.41	20,496,614.61	
10 C0 16 01 71 00 01 3301 10 11 00	6,120,000.00	-6,120,000.00					
10 C0 16 01 71 00 01 3301 10 51 00	2,046,200.00	3,755,849.07	5,802,049.07	5,802,049.07		5,802,049.07	
10 C0 16 01 71 00 01 3303 10 00 00	65,397.00	647,999.00	713,396.00	713,396.00		713,396.00	
10 C0 16 01 71 00 01 3305 10 00 00	1,500,000.00	-1,500,000.00					
10 C0 16 01 71 00 01 3402 10 00 00	18,348.00	-2,098.00	16,250.00	16,250.00		16,250.00	
10 C0 16 01 71 00 01 3403 10 00 00	2,000,000.00	-2,000,000.00					
10 C0 16 01 71 00 01 3404 11 00 00	2,736,446.00	-831,705.71	1,904,740.29	1,685,109.12	219,631.17	1,904,740.29	
10 C0 16 01 71 00 01 3407 10 00 00	81,704.00	-30,000.00	51,704.00	51,704.00		51,704.00	
10 C0 16 01 71 00 01 3409 10 00 00	496,869.00	976,559.00	1,473,428.00	1,473,428.00		1,473,428.00	
10 C0 16 01 71 00 01 3411 10 00 00	8,185,142.00	-4,452,805.48	3,732,336.52	3,732,336.52		3,732,336.52	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 16 COMUNICACIONES Y TRANSPORTES

SUBFUNCIÓN 01 TRANSPORTE Y ESTACIONAMIENTOS

PROGRAMA 71 REGULACIÓN DEL TRANSPORTE URBANO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 C0 16 01 71 00 01 3414 10 00 00	157,514.00	-5,399.54	152,114.46	131,654.17	20,460.29	152,114.46	
10 C0 16 01 71 00 01 3501 10 00 00	352,015.00	-240,159.23	111,855.77	111,855.77		111,855.77	
10 C0 16 01 71 00 01 3502 10 00 00	555,388.00	-327,344.50	228,043.50	183,649.25	44,394.25	228,043.50	
10 C0 16 01 71 00 01 3503 10 00 00	822,302.00	-369,490.80	452,811.20	452,811.20		452,811.20	
10 C0 16 01 71 00 01 3503 10 51 00		230.00	230.00	230.00		230.00	
10 C0 16 01 71 00 01 3504 10 00 00	1,219,457.00	-1,064,887.80	154,569.20	154,569.20		154,569.20	
10 C0 16 01 71 00 01 3504 10 51 00		1,390,518.28	1,390,518.28	1,390,518.28		1,390,518.28	
10 C0 16 01 71 00 01 3505 10 00 00	90,625.00	-90,625.00					
10 C0 16 01 71 00 01 3506 10 00 00	1,787,422.00	597,056.22	2,384,478.22	1,896,522.50	487,955.72	2,384,478.22	
10 C0 16 01 71 00 01 3603 11 00 00	101,666.00	-101,666.00					
10 C0 16 01 71 00 01 3604 11 00 00	134,404.00	-134,404.00					
10 C0 16 01 71 00 01 3604 11 48 00	60.00	-60.00					
10 C0 16 01 71 00 01 3605 11 00 00	7,356,019.00	-4,959,463.27	2,396,555.73	2,396,555.73		2,396,555.73	
10 C0 16 01 71 00 01 3701 10 00 00	23,596.00	-23,596.00					
10 C0 16 01 71 00 01 3701 10 51 00		17,393.41	17,393.41	17,393.41		17,393.41	
10 C0 16 01 71 00 01 3702 10 00 00	25,897.00	-25,897.00					
10 C0 16 01 71 00 01 3703 10 00 00	105,689.00	-1,765.80	103,923.20	103,923.20		103,923.20	
11 C0 16 01 71 00 01 3103 11 00 00	6,062.00	-2,626.94	3,435.06	3,435.06		3,435.06	
11 C0 16 01 71 00 01 3103 11 25 00		12,906.36	12,906.36	12,906.36		12,906.36	
11 C0 16 01 71 00 01 3104 11 00 00	1,513.00	-1,513.00					
11 C0 16 01 71 00 01 3210 10 00 00	1,579.00	-1,579.00					
11 C0 16 01 71 00 01 3211 10 00 00	11,052.00	-11,052.00					
11 C0 16 01 71 00 01 3402 10 00 00	921.00	-921.00					
11 C0 16 01 71 00 01 3404 11 00 00	501,857.00	-451,634.96	50,222.04	46,036.87	4,185.17	50,222.04	
11 C0 16 01 71 00 01 3407 10 00 00	5,263.00	-877.00	4,386.00	4,386.00		4,386.00	
11 C0 16 01 71 00 01 3407 11 13 00		10,091.00	10,091.00	10,091.00		10,091.00	
11 C0 16 01 71 00 01 3501 10 00 00	7,236.00	-7,236.00					
11 C0 16 01 71 00 01 3502 10 00 00	987.00	-987.00					
11 C0 16 01 71 00 01 3504 10 00 00	8,948.00	-8,948.00					
11 C0 16 01 71 00 01 3506 10 00 00	3,289.00	-3,289.00					
<b>TOTAL CAPÍTULO 3000</b>	<b>78,699,523.00</b>	<b>-18,319,844.80</b>	<b>60,379,678.20</b>	<b>53,946,402.06</b>	<b>6,433,276.14</b>	<b>60,379,678.20</b>	
10 C0 16 01 71 00 01 4103 11 00 00	139,003.00	-81,513.41	57,489.59	57,489.59		57,489.59	
10 C0 16 01 71 00 01 4105 11 00 00	45,000,000.00	-32,028,562.40	12,971,437.60	12,971,437.60		12,971,437.60	
10 P0 16 01 71 00 TP 4309 11 00 00	70,231,345.00	-52,731,345.00	17,500,000.00	17,500,000.00		17,500,000.00	
<b>TOTAL CAPÍTULO 4000</b>	<b>115,370,348.00</b>	<b>-84,841,420.81</b>	<b>30,528,927.19</b>	<b>30,528,927.19</b>		<b>30,528,927.19</b>	
02 CD 16 01 71 00 01 5206 20 00 00	107,614.00	-1,615.05	105,998.95	105,998.95		105,998.95	
02 CD 16 01 71 00 05 5102 20 00 00	22,496.00	-22,496.00					
02 CD 16 01 71 00 05 5204 20 00 00	880.00	-0.01	879.99	879.99		879.99	
02 CD 16 01 71 00 11 5101 20 15 00	300,000.00	-300,000.00					
02 CD 16 01 71 00 11 5102 20 15 00	80,000.00	-63,210.00	16,790.00	16,790.00		16,790.00	
02 CD 16 01 71 00 11 5205 20 15 00	45,000.00	-45,000.00					
02 CD 16 01 71 00 14 5101 20 16 00	246,000.00	-192,398.50	53,601.50	53,601.50		53,601.50	
02 CD 16 01 71 00 14 5102 20 16 00	49,000.00	-16,447.41	32,552.59	32,552.59		32,552.59	
02 CD 16 01 71 00 14 5202 20 16 00	15,000.00	-15,000.00					





**ANÁLITICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 16 COMUNICACIONES Y TRANSPORTES

**SUBFUNCIÓN** 01 TRANSPORTE Y ESTACIONAMIENTOS

**PROGRAMA** 71 REGULACIÓN DEL TRANSPORTE URBANO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 16 01 71 00 14 5206 20 16 00	235,000.00	-235,000.00					
02 CD 16 01 71 00 14 5303 20 16 00	250,000.00	-250,000.00					
10 CO 16 01 71 00 01 5204 20 51 00		93,437.49	93,437.49	93,437.49		93,437.49	
<b>TOTAL CAPÍTULO 5000</b>	<b>1,350,990.00</b>	<b>-1,047,729.48</b>	<b>303,260.52</b>	<b>303,260.52</b>		<b>303,260.52</b>	
<b>TOTAL PROGRAMA 71</b>	<b>400,585,665.00</b>	<b>-138,311,550.17</b>	<b>262,274,114.83</b>	<b>253,594,398.38</b>	<b>8,679,716.45</b>	<b>262,274,114.83</b>	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 16 COMUNICACIONES Y TRANSPORTES

**SUBFUNCIÓN** 01 TRANSPORTE Y ESTACIONAMIENTOS

**PROGRAMA** 72 SERVICIO DE TRANSPORTACIÓN Y DE ESTACIONAMIENTOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 16 01 72 00 06 3211 10 00 00	6,000,000.00	-2,856,728.96	3,143,271.04	2,620,065.44	523,205.60	3,143,271.04	
11 CO 16 01 72 00 01 3103 11 00 00		1,497,898.07	1,497,898.07	1,497,898.07		1,497,898.07	
11 CO 16 01 72 00 01 3211 10 00 00	30,000,000.00	-7,525,135.01	22,474,864.99	19,691,416.82	2,783,448.17	22,474,864.99	
<b>TOTAL CAPÍTULO 3000</b>	<b>36,000,000.00</b>	<b>-8,883,965.90</b>	<b>27,116,034.10</b>	<b>23,809,380.33</b>	<b>3,306,653.77</b>	<b>27,116,034.10</b>	
10 PD 16 01 72 00 ME 4309 11 00 00	472,677,435.00	193,203,871.80	665,881,306.80	665,881,306.80		665,881,306.80	
10 PD 16 01 72 00 RT 4309 11 00 01	217,943,795.00	-23,971,210.06	193,972,584.94	193,972,584.94		193,972,584.94	
10 PD 16 01 72 00 TE 4309 11 00 00	249,200,766.00	-14,114,265.33	235,086,500.67	235,086,500.67		235,086,500.67	
<b>TOTAL CAPÍTULO 4000</b>	<b>939,821,996.00</b>	<b>155,118,396.41</b>	<b>1,094,940,392.41</b>	<b>1,094,940,392.41</b>		<b>1,094,940,392.41</b>	
<b>TOTAL PROGRAMA 72</b>	<b>975,821,996.00</b>	<b>146,234,430.51</b>	<b>1,122,056,426.51</b>	<b>1,118,749,772.74</b>	<b>3,306,653.77</b>	<b>1,122,056,426.51</b>	



ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS

FUNCIÓN 16 COMUNICACIONES Y TRANSPORTES

SUBFUNCIÓN 01 TRANSPORTE Y ESTACIONAMIENTOS

PROGRAMA 73 INFRAESTRUCTURA PARA EL TRANSPORTE URBANO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 16 01 73 00 01 2101 10 00 54	38,404.00	-1,917.38	36,486.62	36,486.62		36,486.62	
07 C0 16 01 73 00 01 2105 10 00 54	67,187.00	-3.27	67,183.73	67,183.73		67,183.73	
07 C0 16 01 73 00 01 2106 10 00 54	108,209.00		108,209.00	108,209.00		108,209.00	
07 C0 16 01 73 00 01 2201 10 00 54	20,594.00	-39.55	20,554.45	20,554.45		20,554.45	
07 C0 16 01 73 00 01 2303 10 00 54	32,175.00	-631.81	31,543.19	31,543.19		31,543.19	
07 C0 16 01 73 00 01 2601 10 00 54	102,259.00	-0.97	102,258.03	24,171.64	78,086.39	102,258.03	
<b>TOTAL CAPÍTULO 2000</b>	<b>368,828.00</b>	<b>-2,592.98</b>	<b>366,235.02</b>	<b>288,148.63</b>	<b>78,086.39</b>	<b>366,235.02</b>	
07 C0 16 01 73 00 01 3103 11 00 54	60,848.00	-16,548.95	44,299.05	43,245.95	1,053.10	44,299.05	
07 C0 16 01 73 00 01 3103 11 25 54		608.78	608.78	568.83	39.95	608.78	
07 C0 16 01 73 00 01 3201 10 00 54	40,416.00	-40,416.00					
07 C0 16 01 73 00 01 3301 11 00 54		99,191.09	99,191.09		99,191.09	99,191.09	
07 C0 16 01 73 00 01 3407 10 00 54	99,570.00	-71,990.00	27,580.00	27,580.00		27,580.00	
07 C0 16 01 73 00 01 3411 60 00 54							
07 C0 16 01 73 00 01 3411 60 04 54		2,008,139.20	2,008,139.20	1,946,040.76		1,946,040.76	62,098.44
07 C0 16 01 73 00 01 3501 10 00 54	27,556.00	-16,778.20	10,777.80	10,777.80		10,777.80	
07 C0 16 01 73 00 01 3502 10 00 54	63,027.00	-881.00	62,146.00	62,146.00		62,146.00	
07 C0 16 01 73 00 01 3503 10 00 54	65,237.00	-363.39	64,873.61	64,873.61		64,873.61	
07 C0 16 01 73 00 01 3601 11 00 54	3,474.00	-3,474.00					
07 C0 16 01 73 00 01 3604 11 00 54	54,547.00	-54,547.00					
<b>TOTAL CAPÍTULO 3000</b>	<b>414,675.00</b>	<b>1,902,940.53</b>	<b>2,317,615.53</b>	<b>2,155,232.95</b>	<b>100,284.14</b>	<b>2,255,517.09</b>	<b>62,098.44</b>
10 PD 16 01 73 00 ME 4309 11 00 00	352,179,230.00	263,642,102.27	615,821,332.27	615,821,332.27		615,821,332.27	
10 PD 16 01 73 00 ME 4310 21 14 14		579,688,279.90	579,688,279.90	579,688,279.90		579,688,279.90	
10 PD 16 01 73 00 ME 4310 61 14 10		67,650,259.19	67,650,259.19	67,650,259.19		67,650,259.19	
10 PD 16 01 73 00 ME 4311 21 00 00	1,213,245,299.00	-1,143,483,423.76	69,761,875.24	69,761,875.24		69,761,875.24	
10 PD 16 01 73 00 ME 4311 21 30 00							
10 PD 16 01 73 00 ME 4311 61 00 00	795,670.00	-795,670.00					
10 PD 16 01 73 00 ME 4311 61 30 00							
10 PD 16 01 73 00 RT 4309 11 00 05	36,511,021.00	-5,009,565.35	31,501,455.65	31,501,455.65		31,501,455.65	
10 PD 16 01 73 00 RT 4309 11 30 05							
10 PD 16 01 73 00 TE 4309 11 00 00	145,177,558.00	-5,948,252.44	139,229,305.56	139,229,305.56		139,229,305.56	
<b>TOTAL CAPÍTULO 4000</b>	<b>1,747,908,778.00</b>	<b>-244,256,270.19</b>	<b>1,503,652,507.81</b>	<b>1,503,652,507.81</b>		<b>1,503,652,507.81</b>	
07 C0 16 01 73 00 01 6100 60 00 54		1,012,945.29	1,012,945.29	1,012,945.29		1,012,945.29	
07 C0 16 01 73 00 01 6100 60 04 54	244,956,620.00	232,991,860.80	477,948,480.80	375,735,096.45		375,735,096.45	102,213,384.35
<b>TOTAL CAPÍTULO 6000</b>	<b>244,956,620.00</b>	<b>234,004,806.09</b>	<b>478,961,426.09</b>	<b>376,748,041.74</b>		<b>376,748,041.74</b>	<b>102,213,384.35</b>
<b>TOTAL PROGRAMA 73</b>	<b>1,993,648,901.00</b>	<b>-8,351,116.55</b>	<b>1,985,297,784.45</b>	<b>1,882,843,931.13</b>	<b>178,370.53</b>	<b>1,883,022,301.66</b>	<b>102,275,482.79</b>



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 17 OTROS SERVICIOS Y ACTIVIDADES ECONÓMICAS

**SUBFUNCIÓN** 01 FOMENTO A LA INDUSTRIA Y EL COMERCIO

**PROGRAMA** 74 APOYO AL DESARROLLO DE LA INFRAESTRUCTURA PRODUCTIVA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 C0 17 01 74 06 01 4202 11 45 00		296,520.00	296,520.00	296,520.00		296,520.00	
04 P0 17 01 74 00 DS 4308 11 45 00		15,900,000.00	15,900,000.00	15,900,000.00		15,900,000.00	
04 P0 17 01 74 00 DS 4309 11 00 00		18,640,000.00	18,640,000.00	18,640,000.00		18,640,000.00	
04 P0 17 01 74 00 DS 4309 11 45 00							
04 P0 17 01 74 06 DS 4310 21 45 00		7,000,000.00	7,000,000.00	7,000,000.00		7,000,000.00	
04 P0 17 01 74 06 DS 4502 21 00 00	79,064,754.00	-20,605,010.00	58,459,744.00	58,459,744.00		58,459,744.00	
04 P0 17 01 74 06 DS 4502 21 45 00							
<b>TOTAL CAPÍTULO 4000</b>	<b>79,064,754.00</b>	<b>21,231,510.00</b>	<b>100,296,264.00</b>	<b>100,296,264.00</b>		<b>100,296,264.00</b>	
<b>TOTAL PROGRAMA 74</b>	<b>79,064,754.00</b>	<b>21,231,510.00</b>	<b>100,296,264.00</b>	<b>100,296,264.00</b>		<b>100,296,264.00</b>	



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL  
PESOS**

**FUNCIÓN** 18 CONTADURÍA MAYOR DE HACIENDA DE LA ASAMBLEA LEGISLATIVA DEL DISTRITO FEDERAL

**SUBFUNCIÓN** 01 DEUDA PÚBLICA INTERNA Y EXTERNA

**PROGRAMA** 75 EJECUCIÓN Y CONTROL DEL CRÉDITO PÚBLICO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 PD 18 01 75 00 HB 4400 11 00 00	10,400,000.00	-3,110,573.06	7,289,426.94	7,289,426.94		7,289,426.94	
02 PD 18 01 75 00 HB 4400 11 30 00							
10 PD 18 01 75 00 ME 4400 11 00 00	650,272,261.00	-299,484,406.11	350,787,854.89	350,787,854.89		350,787,854.89	
10 PD 18 01 75 00 ME 4600 21 00 00	653,301,418.00	-52,775,906.58	600,525,511.42	600,525,511.42		600,525,511.42	
10 PD 18 01 75 00 RT 4400 11 00 01	115,490,700.00	-59,822,436.39	55,668,263.61	55,668,263.61		55,668,263.61	
10 PD 18 01 75 00 TE 4400 11 00 00	13,129,000.00	-5,674,976.47	7,454,023.53	7,454,023.53		7,454,023.53	
10 PD 18 01 75 00 TE 4600 21 00 00	82,252,900.00	145,893.15	82,398,793.15	82,398,793.15		82,398,793.15	
<b>TOTAL CAPÍTULO 4000</b>	<b>1,524,846,279.00</b>	<b>-420,722,405.46</b>	<b>1,104,123,873.54</b>	<b>1,104,123,873.54</b>		<b>1,104,123,873.54</b>	
16 C0 18 01 75 00 00 7106 11 00 00		274,959,027.78	274,959,027.78	274,959,027.78		274,959,027.78	
<b>TOTAL CAPÍTULO 7000</b>		<b>274,959,027.78</b>	<b>274,959,027.78</b>	<b>274,959,027.78</b>		<b>274,959,027.78</b>	
16 C0 18 01 75 00 00 9101 20 00 00	2,808,000,000.00	1,923,661,527.21	4,731,661,527.21	4,731,661,527.21		4,731,661,527.21	
16 C0 18 01 75 00 00 9101 20 16 00		594,356,835.74	594,356,835.74	594,356,835.74		594,356,835.74	
16 C0 18 01 75 00 00 9201 10 00 00	2,690,496,308.00	-696,758,283.63	1,993,738,024.37	1,989,250,726.21		1,989,250,726.21	4,487,298.16
16 C0 18 01 75 00 00 9201 10 15 00		162,915,682.78	162,915,682.78	162,915,682.78		162,915,682.78	
16 C0 18 01 75 00 00 9301 10 00 00	100,658,700.00	-35,463,466.42	65,195,233.58	65,195,233.58		65,195,233.58	
16 C0 18 01 75 00 00 9401 10 00 00	6,700,000.00	-4,908,402.89	1,791,597.11	1,791,597.11		1,791,597.11	
<b>TOTAL CAPÍTULO 9000</b>	<b>5,605,855,008.00</b>	<b>1,943,803,892.79</b>	<b>7,549,658,900.79</b>	<b>7,545,171,602.63</b>		<b>7,545,171,602.63</b>	<b>4,487,298.16</b>
<b>TOTAL PROGRAMA 75</b>	<b>7,130,701,287.00</b>	<b>1,798,040,515.11</b>	<b>8,928,741,802.11</b>	<b>8,924,254,503.95</b>		<b>8,924,254,503.95</b>	<b>4,487,298.16</b>



**ANALÍTICO DE EGRESOS POR PROGRAMA CLAVE PRESUPUESTAL**  
**PESOS**

**FUNCIÓN** 18 CONTADURÍA MAYOR DE HACIENDA DE LA ASAMBLEA LEGISLATIVA DEL DISTRITO FEDERAL

**SUBFUNCIÓN** 01 DEUDA PÚBLICA INTERNA Y EXTERNA

**PROGRAMA** 76 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
16 C0 18 01 76 00 00 9501 11 00 00		1,125,447,225.26	1,125,447,225.26	1,125,447,225.26		1,125,447,225.26	
16 C0 18 01 76 00 00 9501 61 00 00		137,906,186.88	137,906,186.88	137,906,186.88		137,906,186.88	
16 C0 18 01 76 00 00 9502 10 00 00		800,369,816.80	800,369,816.80	800,369,816.80		800,369,816.80	
16 C0 18 01 76 00 00 9502 11 00 00		420,708,028.10	420,708,028.10	420,708,028.10		420,708,028.10	
16 C0 18 01 76 00 00 9502 21 00 00		32,398,589.73	32,398,589.73	32,398,589.73		32,398,589.73	
16 C0 18 01 76 00 00 9502 61 00 00		13,274,870.40	13,274,870.40	13,274,870.40		13,274,870.40	
16 C0 18 01 76 00 00 9503 10 00 00	34,860,018.00	-1,878,128.22	32,981,889.78	32,981,889.78		32,981,889.78	
<b>TOTAL CAPÍTULO 9000</b>	<b>34,860,018.00</b>	<b>2,528,226,588.95</b>	<b>2,563,086,606.95</b>	<b>2,563,086,606.95</b>		<b>2,563,086,606.95</b>	
<b>TOTAL PROGRAMA 76</b>	<b>34,860,018.00</b>	<b>2,528,226,588.95</b>	<b>2,563,086,606.95</b>	<b>2,563,086,606.95</b>		<b>2,563,086,606.95</b>	
<b>TOTAL GENERAL</b>	<b>74,276,957,718.00</b>	<b>984,044,639.59</b>	<b>75,261,002,357.59</b>	<b>73,116,831,843.96</b>	<b>1,864,997,307.86</b>	<b>74,981,829,151.82</b>	<b>279,173,205.77</b>