



ANALÍTICO DE EGRESOS POR DÍGITO IDENTIFICADOR PARTIDA
PESOS

D. I.	PARTIDA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
		ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10	1202							
10	2101	104,832,206.00	-45,010,252.77	59,821,953.23	53,393,544.40	6,428,024.55	59,821,568.95	384.28
10	2102	25,342,890.00	-4,245,804.88	21,097,085.12	19,490,704.34	1,606,380.78	21,097,085.12	
10	2103	23,437,517.00	62,211.53	23,499,728.53	22,369,265.43	1,130,463.10	23,499,728.53	
10	2104	1,240,062.00	-1,081,571.05	158,490.95	158,490.95		158,490.95	
10	2105	31,556,174.00	180,702.37	31,736,876.37	28,253,453.97	3,483,422.40	31,736,876.37	
10	2106	65,510,513.00	-8,238,032.14	57,272,480.86	53,914,093.80	3,358,387.06	57,272,480.86	
10	2201	192,935,491.00	14,562,120.71	207,497,611.71	187,897,933.68	19,599,678.03	207,497,611.71	
10	2202	22,664,367.00	-4,869,719.78	17,794,647.22	15,661,204.00	2,133,443.22	17,794,647.22	
10	2203	4,682,399.00	-258,062.83	4,424,336.17	4,116,767.85	307,568.32	4,424,336.17	
10	2302	78,153,154.00	-7,651,820.72	70,501,333.28	51,552,593.57	18,948,739.71	70,501,333.28	
10	2303	11,731,649.00	-5,425,385.90	6,306,263.10	5,626,415.62	679,847.48	6,306,263.10	
10	2401	18,377,496.00	-2,329,196.51	16,048,299.49	13,317,977.18	2,730,322.31	16,048,299.49	
10	2402	7,171,746.00	551,757.28	7,723,503.28	7,190,590.11	532,913.17	7,723,503.28	
10	2403	5,085,560.00	-484,490.95	4,601,069.05	4,222,627.45	378,441.60	4,601,069.05	
10	2404	12,129,936.00	10,477,962.78	22,607,898.78	21,460,607.38	1,147,291.40	22,607,898.78	
10	2501	15,405,647.00	-4,806,569.33	10,599,077.67	8,805,051.80	1,794,025.87	10,599,077.67	
10	2502	2,261,832.00	-268,917.62	1,992,914.38	1,977,310.40	15,603.98	1,992,914.38	
10	2503	241,356,525.00	-44,927,151.82	196,429,373.18	167,336,069.23	29,093,303.95	196,429,373.18	
10	2504	102,536,998.00	-4,699,459.10	97,837,538.90	86,155,342.84	11,682,196.06	97,837,538.90	
10	2505	64,938,002.00	-12,166,327.28	52,771,674.72	35,246,874.13	17,524,800.59	52,771,674.72	
10	2506	41,779,733.00	-8,472,833.09	33,306,899.91	33,210,557.54	96,342.37	33,306,899.91	
10	2601	113,531,429.00	-1,920,383.43	111,611,045.57	98,551,693.75	13,054,456.70	111,606,150.45	4,895.12
10	2602	4,565,699.00	-2,108,780.92	2,456,918.08	2,225,874.64	231,043.44	2,456,918.08	
10	2701	162,394,672.00	-22,019,367.42	140,375,304.58	80,078,294.57	60,297,010.01	140,375,304.58	
10	2702	26,469,398.00	2,451,602.59	28,921,000.59	23,695,335.83	5,225,664.76	28,921,000.59	
10	2703	14,386,182.00	550,269.47	14,936,451.47	11,558,891.01	3,377,560.46	14,936,451.47	
10	2801	1,791,867.00	-1,095,386.17	696,480.83	696,480.83		696,480.83	
10	2802	1,210,000.00	7,394,965.28	8,604,965.28	8,604,965.28		8,604,965.28	
10	3103							
10	3105							
10	3106		1,631,608.50	1,631,608.50	1,631,608.50		1,631,608.50	
10	3108							
10	3201	135,514,292.00	2,843,896.34	138,358,188.34	114,013,358.98	24,344,829.36	138,358,188.34	
10	3202	274,545.00	-241,998.72	32,546.28	32,546.28		32,546.28	
10	3203	28,323,186.00	-7,747,479.52	20,575,706.48	17,466,862.23	3,108,844.25	20,575,706.48	
10	3204	1,111,149.00	-924,104.95	187,044.05	187,044.05		187,044.05	
10	3205	7,487,194.00	-2,934,346.75	4,552,847.25	3,021,083.25	1,531,764.00	4,552,847.25	



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D. I.	PARTIDA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
		ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10	3206	160,632.00	-160,632.00					
10	3207	35,718,266.00	-25,949,359.76	9,768,906.24	9,022,909.99	745,996.25	9,768,906.24	
10	3208	1,859,168.00	-161,362.29	1,697,805.71	1,459,295.71	238,510.00	1,697,805.71	
10	3210	63,155,603.00	-17,158,702.85	45,996,900.15	40,531,839.56	5,465,060.59	45,996,900.15	
10	3211	129,009,960.00	-36,116,096.19	92,893,863.81	77,395,178.28	15,498,685.53	92,893,863.81	
10	3212	29,861,597.00	-8,522,300.68	21,339,296.32	19,095,719.82	2,243,576.50	21,339,296.32	
10	3301	683,474,895.00	76,925,600.66	760,400,495.66	692,968,994.72	67,431,500.94	760,400,495.66	
10	3302	45,153,389.00	-11,555,659.27	33,597,729.73	24,927,668.53	8,670,061.20	33,597,729.73	
10	3303	18,951,339.00	-6,581,568.56	12,369,770.44	11,375,201.75	994,568.69	12,369,770.44	
10	3304	1,019,914.00	2,082,705.14	3,102,619.14	2,777,452.48	325,166.66	3,102,619.14	
10	3305	24,085,782.00	23,933,182.80	48,018,964.80	42,269,365.11	5,749,599.69	48,018,964.80	
10	3401	213,555.00	-154,722.15	58,832.85	55,511.50	3,321.35	58,832.85	
10	3402	21,196,636.00	3,487,044.67	24,683,680.67	24,557,535.23	126,145.44	24,683,680.67	
10	3403	8,706,411.00	94,882,910.52	103,589,321.52	77,021,887.34	26,567,434.18	103,589,321.52	
10	3405	18,800.00	-18,800.00					
10	3407	41,823,178.00	380,501,511.69	422,324,689.69	421,777,610.70	547,078.99	422,324,689.69	
10	3408		1,085,213.81	1,085,213.81	1,085,213.81		1,085,213.81	
10	3409	30,698,982.00	-10,759,688.14	19,939,293.86	15,789,723.81	4,149,570.05	19,939,293.86	
10	3410	10,805.00	-10,805.00					
10	3411	352,045,128.00	961,710,051.09	1,313,755,179.09	988,054,083.70	325,701,095.39	1,313,755,179.09	
10	3413	33,039,459.00	23,157,741.39	56,197,200.39	52,572,489.07	3,624,711.32	56,197,200.39	
10	3414	31,531,591.00	6,369,391.66	37,900,982.66	32,018,184.20	5,882,798.46	37,900,982.66	
10	3415	943,525.00	3,344,190.49	4,287,715.49	694,550.50	3,593,164.99	4,287,715.49	
10	3501	29,325,530.00	-9,850,098.93	19,475,431.07	15,867,415.94	3,608,015.13	19,475,431.07	
10	3502	25,343,826.41	-7,439,682.81	17,904,143.60	10,493,254.00	7,410,889.60	17,904,143.60	
10	3503	252,851,881.00	-20,489,238.05	232,362,642.95	186,529,792.64	45,832,850.31	232,362,642.95	
10	3504	53,282,875.86	-17,612,485.74	35,670,390.12	25,435,304.04	10,235,086.08	35,670,390.12	
10	3505	5,789,827.00	-786,287.85	5,003,539.15	4,655,125.66	348,413.49	5,003,539.15	
10	3506	106,544,535.59	2,375,991.56	108,920,527.15	92,571,294.75	16,349,232.40	108,920,527.15	
10	3507		85,559.49	85,559.49	85,559.49		85,559.49	
10	3508		250,256.00	250,256.00	191,016.63	59,239.37	250,256.00	
10	3510		2,362,212.84	2,362,212.84	2,063,270.97	298,941.87	2,362,212.84	
10	3511		6,209,289.99	6,209,289.99	3,365,510.22	2,843,779.77	6,209,289.99	
10	3512		998,102.45	998,102.45	680,045.59	318,056.86	998,102.45	
10	3513		644,715.40	644,715.40	644,715.40		644,715.40	
10	3605		136,850.00	136,850.00	136,850.00		136,850.00	
10	3701	21,023,444.00	-4,094,120.61	16,929,323.39	16,606,305.76	323,017.63	16,929,323.39	
10	3702	5,421,612.00	-2,682,585.64	2,739,026.36	2,007,862.16	731,164.20	2,739,026.36	



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D. I.	PARTIDA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
		ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10	3703	26,995,459.00	-1,646,886.30	25,348,572.70	23,901,966.99	1,446,605.71	25,348,572.70	
10	3704	12,297.00	-12,297.00					
10	3705	492,240.00	-391,292.14	100,947.86	94,450.12	6,497.74	100,947.86	
10	3706	1,000,040.00	-869,391.01	130,648.99	104,977.70	25,671.29	130,648.99	
10	3801	698,789.00	-397,155.72	301,633.28	301,633.28		301,633.28	
10	3802	68,454,856.00	9,850,610.85	78,305,466.85	69,222,636.91	9,082,829.94	78,305,466.85	
10	3803	6,378,612.00	3,045,372.33	9,423,984.33	7,703,269.63	1,720,714.70	9,423,984.33	
10	3807	2,655,022.00	-264,441.73	2,390,580.27	2,201,615.58	188,964.69	2,390,580.27	
10	3811		171,100.00	171,100.00	171,100.00		171,100.00	
10	3901	3,989,001.00	-348,842.21	3,640,158.79	3,215,352.06	424,806.73	3,640,158.79	
10	3903	4,135,968.00	2,272,009.97	6,407,977.97	6,042,117.97	365,860.00	6,407,977.97	
10	3904	22,877,157.00	-16,967,018.30	5,910,138.70	5,225,046.94	685,091.76	5,910,138.70	
10	4103		95,633.96	95,633.96	95,633.96		95,633.96	
10	4105							
10	7402		24,476,156.12	24,476,156.12	24,476,156.12		24,476,156.12	
10	9201	2,690,496,308.00	-533,842,600.85	2,156,653,707.15	2,152,166,408.99		2,152,166,408.99	4,487,298.16
10	9301	100,658,700.00	-35,463,466.42	65,195,233.58	65,195,233.58		65,195,233.58	
10	9401	6,700,000.00	-4,908,402.89	1,791,597.11	1,791,597.11		1,791,597.11	
10	9502		800,369,816.80	800,369,816.80	800,369,816.80		800,369,816.80	
10	9503	34,860,018.00	-1,878,128.22	32,981,889.78	32,981,889.78		32,981,889.78	
11	1102	2,260,649,534.00	-14,354,518.24	2,246,295,015.76	2,246,150,086.93	144,928.83	2,246,295,015.76	
11	1103	3,758,295,558.00	1,530,011.79	3,759,825,569.79	3,759,792,584.79	32,985.00	3,759,825,569.79	
11	1104	1,138,710,456.00	-28,087,177.27	1,110,623,278.73	1,110,623,278.73		1,110,623,278.73	
11	1202	3,025,444,164.00	-424,422,083.08	2,601,022,080.92	2,600,671,987.50	147,683.14	2,600,819,670.64	202,410.28
11	1203	15,113,845.00	-6,040,145.87	9,073,699.13	8,082,639.25	991,059.88	9,073,699.13	
11	1204	2,055,076.00	-181,676.00	1,873,400.00	1,873,400.00		1,873,400.00	
11	1301	86,863,962.00	-5,608,768.32	81,255,193.68	81,255,193.68		81,255,193.68	
11	1305	346,512,623.00	-73,110,684.09	273,401,938.91	273,400,569.21	1,369.70	273,401,938.91	
11	1306	1,123,971,864.00	-271,186,665.46	852,785,198.54	852,164,227.41	620,971.13	852,785,198.54	
11	1308	711,629,102.00	-2,271,407.52	709,357,694.48	709,286,590.82	71,103.66	709,357,694.48	
11	1316	146,948,590.00	-99,711,009.09	47,237,580.91	46,163,920.90	1,073,660.01	47,237,580.91	
11	1317	40,558,315.00	-26,740,876.42	13,817,438.58	11,793,357.68	2,024,080.90	13,817,438.58	
11	1319	437,314,672.00	-23,943,674.41	413,370,997.59	413,367,898.16	3,099.43	413,370,997.59	
11	1321	62,502,367.00	1,412,610.41	63,914,977.41	63,914,977.41		63,914,977.41	
11	1322	1,366,574,546.00	134,363,726.30	1,500,938,272.30	1,500,938,272.30		1,500,938,272.30	
11	1325	11,145,152.00	-3,823,489.27	7,321,662.73	7,321,662.73		7,321,662.73	
11	1326	104,737,030.00	1,870,466.42	106,607,496.42	106,607,496.42		106,607,496.42	



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D. I.	PARTIDA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
		ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11	1327	149,962,546.00	-149,754,761.00	207,785.00	207,785.00		207,785.00	
11	1401	1,434,581,807.00	-116,681,744.39	1,317,900,062.61	1,315,682,516.64	2,217,545.97	1,317,900,062.61	
11	1403	470,144,156.00	-97,368,871.49	372,775,284.51	372,293,533.38	481,751.13	372,775,284.51	
11	1404	134,106,710.00	60,694,504.71	194,801,214.71	194,801,214.71		194,801,214.71	
11	1405	90,523,929.00	-9,293,944.10	81,229,984.90	81,229,984.90		81,229,984.90	
11	1407	20,187,942.00	-3,512,642.94	16,675,299.06	16,675,299.06		16,675,299.06	
11	1501	371,906,739.00	-65,081,748.04	306,824,990.96	294,130,535.37	12,694,455.59	306,824,990.96	
11	1505	30,782,547.00	8,386,771.25	39,169,318.25	37,049,068.94	2,120,249.31	39,169,318.25	
11	1506	1,129,597,820.00	-223,525,176.91	906,072,643.09	885,559,016.17	20,513,626.92	906,072,643.09	
11	1507	3,689,221,648.00	-1,040,552,929.10	2,648,668,718.90	2,644,549,987.73	4,118,731.17	2,648,668,718.90	
11	1508	203,558,725.00	-57,410,784.07	146,147,940.93	139,442,792.05	6,705,148.88	146,147,940.93	
11	1509	1,800,890,209.00	82,899,214.99	1,883,789,423.99	1,883,777,859.84	11,564.15	1,883,789,423.99	
11	1510	7,454,335.00	-3,939,687.96	3,514,647.04	3,514,647.04		3,514,647.04	
11	1601	409,199,027.00	-59,007,983.22	350,191,043.78	308,461,803.18	41,729,240.60	350,191,043.78	
11	2201	86,022,678.00	10,650,430.71	96,673,108.71	80,570,029.29	16,103,079.42	96,673,108.71	
11	2601	294,676,701.00	-33,550,892.62	261,125,808.38	239,319,798.41	21,806,009.97	261,125,808.38	
11	2701	2,700.00	-2,700.00					
11	3101	24,902,379.00	-177,512.49	24,724,866.51	23,357,023.08	1,367,843.43	24,724,866.51	
11	3102	254,439.00	-250,328.41	4,110.59	4,110.59		4,110.59	
11	3103	171,440,652.14	-6,535,038.70	164,905,613.44	149,085,922.78	15,819,690.66	164,905,613.44	
11	3104	745,418,051.00	29,151,126.74	774,569,177.74	680,459,015.75	94,110,161.99	774,569,177.74	
11	3105	137,277,655.00	-1,560,193.90	135,717,461.10	112,017,718.10	23,699,743.00	135,717,461.10	
11	3106	15,384,088.00	14,400,324.43	29,784,412.43	25,820,137.13	3,964,275.30	29,784,412.43	
11	3107	12,097,041.00	-4,463,407.52	7,633,633.48	7,544,307.18	89,326.30	7,633,633.48	
11	3108	2,087,349.00	573,470.17	2,660,819.17	2,468,506.97	192,312.20	2,660,819.17	
11	3109	10,949,467.00	-10,197,696.54	751,770.46	751,770.46		751,770.46	
11	3201	262,200.00	-49,450.00	212,750.00	212,750.00		212,750.00	
11	3203	78,375.00	-65,165.64	13,209.36	13,209.36		13,209.36	
11	3301		21,109,080.65	21,109,080.65	17,974,227.69	3,134,852.96	21,109,080.65	
11	3404	384,506,143.00	-16,916,500.08	367,589,642.92	326,609,419.28	40,980,223.64	367,589,642.92	
11	3407		9,068,716.00	9,068,716.00	9,068,716.00		9,068,716.00	
11	3411		2,198,159.37	2,198,159.37	2,198,159.37		2,198,159.37	
11	3504							
11	3601	105,422,172.00	5,668,807.97	111,090,979.97	99,789,107.64	11,301,872.33	111,090,979.97	
11	3602	9,778,283.00	-542,131.52	9,236,151.48	8,646,102.69	590,048.79	9,236,151.48	
11	3603	8,679,549.00	-4,991,687.91	3,687,861.09	3,008,315.59	679,545.50	3,687,861.09	
11	3604	11,696,611.00	-10,603,883.62	1,092,727.38	954,669.78	138,057.60	1,092,727.38	
11	3605	36,684,216.00	-8,001,259.64	28,682,956.36	25,176,557.14	3,506,399.22	28,682,956.36	



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D. I.	PARTIDA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
		ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11	3606	8,133,868.00	-3,168,594.70	4,965,273.30	4,400,711.75	564,561.55	4,965,273.30	
11	3703							
11	3903		14,918.95	14,918.95	14,918.95		14,918.95	
11	4101	7,822.00	18,280.88	26,102.88	26,102.88		26,102.88	
11	4102	4,162,510.00	-1,779,341.94	2,383,168.06	1,456,308.25	926,859.81	2,383,168.06	
11	4103	10,277,710.00	210,874.16	10,488,584.16	10,382,814.16	105,770.00	10,488,584.16	
11	4104	40,220,267.00	8,993,507.58	49,213,774.58	43,182,064.13	6,031,710.45	49,213,774.58	
11	4105	3,729,077,796.00	-351,340,205.33	3,377,737,590.67	3,314,277,834.53	63,459,756.14	3,377,737,590.67	
11	4107	4,508,070.00	5,204,736.19	9,712,806.19	8,247,492.69	1,465,313.50	9,712,806.19	
11	4108	42,417,139.00	4,979,993.88	47,397,132.88	44,087,871.09	3,309,261.79	47,397,132.88	
11	4112	2,805,589.00	-2,489,469.73	316,119.27	185,080.00	131,039.27	316,119.27	
11	4113		51,395,185.04	51,395,185.04	51,395,185.04		51,395,185.04	
11	4202	164,461,479.00	-79,174,219.50	85,287,259.50	85,287,259.50		85,287,259.50	
11	4211		6,499,910.50	6,499,910.50	6,499,910.50		6,499,910.50	
11	4307	106,751,717.00	10,541,299.00	117,293,016.00	117,293,016.00		117,293,016.00	
11	4308	2,561,737,065.00	89,513,592.53	2,651,250,657.53	2,651,250,657.53		2,651,250,657.53	
11	4309	6,899,081,690.00	517,442,767.69	7,416,524,457.69	7,137,086,180.88	279,438,276.81	7,416,524,457.69	
11	4312	5,321,555,099.00	-64,899,000.00	5,256,656,099.00	5,256,656,099.00		5,256,656,099.00	
11	4400	789,291,961.00	-368,092,392.03	421,199,568.97	421,199,568.97		421,199,568.97	
11	7106		274,959,027.78	274,959,027.78	274,959,027.78		274,959,027.78	
11	9501		1,125,447,225.26	1,125,447,225.26	1,125,447,225.26		1,125,447,225.26	
11	9502		420,708,028.10	420,708,028.10	420,708,028.10		420,708,028.10	
20	5101	42,440,228.00	1,730,041.62	44,170,269.62	42,765,292.08	1,404,977.54	44,170,269.62	
20	5102	19,338,678.00	-9,862,757.09	9,475,920.91	9,155,488.36	320,432.55	9,475,920.91	
20	5103	15,143,592.00	-4,324,646.33	10,818,945.67	10,818,945.67		10,818,945.67	
20	5104	1,144,255.00	3,075,643.12	4,219,898.12	4,219,898.12		4,219,898.12	
20	5105	3,600.00	-3,600.00					
20	5201	10,129,117.00	-4,247,327.72	5,881,789.28	5,571,051.68	310,737.60	5,881,789.28	
20	5202	21,520,989.00	-14,623,965.42	6,897,023.58	6,086,061.11	810,962.47	6,897,023.58	
20	5203	54,588,362.00	-29,906,390.55	24,681,971.45	22,928,026.45	662,497.50	23,590,523.95	1,091,447.50
20	5204	124,976,572.00	-9,163,071.08	115,813,500.92	113,517,214.22	2,296,286.70	115,813,500.92	
20	5205	1,001,350.00	14,270,129.19	15,271,479.19	15,271,479.19		15,271,479.19	
20	5206	69,486,019.00	27,846,719.30	97,332,738.30	84,572,707.32	12,760,030.98	97,332,738.30	
20	5207	16,861,717.00	-13,542,109.63	3,319,607.37	3,319,607.37		3,319,607.37	
20	5301	443,369,291.00	-339,638,931.81	103,730,359.19	102,207,159.20	1,523,199.99	103,730,359.19	
20	5302	1,009,550.00	-589,550.00	420,000.00	420,000.00		420,000.00	
20	5303	185,275,331.00	-46,223,655.38	139,051,675.62	129,461,926.71	8,434,598.91	137,896,525.62	1,155,150.00



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D. I.	PARTIDA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
		ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
20	5304	1,100,000.00	7,080,712.81	8,180,712.81	6,832,413.73	1,348,299.08	8,180,712.81	
20	5305	132,000.00	234,290.00	366,290.00	366,290.00		366,290.00	
20	5401	4,220,703.00	601,070.41	4,821,773.41	4,590,885.61	230,887.80	4,821,773.41	
20	5402	2,448,666.00	-1,335,764.21	1,112,901.79	1,060,765.50	52,136.29	1,112,901.79	
20	5501	17,425,673.00	-5,242,044.47	12,183,628.53	11,905,754.92	277,873.61	12,183,628.53	
20	5502	4,913,893.00	-4,726,819.46	187,073.54	187,073.54		187,073.54	
20	5601							
20	5602		350,900.00	350,900.00	350,900.00		350,900.00	
20	5701	148,062,208.00	-35,780,365.01	112,281,842.99	112,281,842.99		112,281,842.99	
20	5702	28,736,866.00	1,592,041.14	30,328,907.14	25,847,919.92	3,980,987.22	29,828,907.14	500,000.00
20	5703		101,715,937.10	101,715,937.10	98,736,769.50	2,979,167.60	101,715,937.10	
20	5801	110,181,200.00	-88,864,296.48	21,316,903.52	21,316,903.52		21,316,903.52	
20	5802	10,315,200.00	-5,556,306.55	4,758,893.45	4,758,893.45		4,758,893.45	
20	5902	3,353,240.00	-2,568,159.90	785,080.10	578,655.10	206,425.00	785,080.10	
20	9101	2,808,000,000.00	2,518,018,362.95	5,326,018,362.95	5,326,018,362.95		5,326,018,362.95	
21	4307	54,159,709.00	85,795,274.00	139,954,983.00	139,954,983.00		139,954,983.00	
21	4310	3,000,000.00	640,048,946.93	643,048,946.93	643,048,946.93		643,048,946.93	
21	4311	3,147,335,943.00	-1,650,782,309.09	1,496,553,633.91	1,484,353,770.50	11,749,863.41	1,496,103,633.91	450,000.00
21	4502	79,064,754.00	-20,605,010.00	58,459,744.00	58,459,744.00		58,459,744.00	
21	4600	735,554,318.00	-52,630,013.43	682,924,304.57	682,924,304.57		682,924,304.57	
21	7403							
21	9502		32,398,589.73	32,398,589.73	32,398,589.73		32,398,589.73	
21	9503		58,000.00	58,000.00	58,000.00		58,000.00	
60	2101	5,355,354.00	628,258.12	5,983,612.12	5,740,661.93	242,950.19	5,983,612.12	
60	2102	1,144,082.00	218,817.72	1,362,899.72	1,203,343.48	159,556.24	1,362,899.72	
60	2103	35,589.00	500,901.36	536,490.36	468,555.41	67,934.95	536,490.36	
60	2104	5,110.00	-5,110.00					
60	2105	147,487.00	-87,572.00	59,915.00	59,915.00		59,915.00	
60	2106	3,646,038.00	136,622.15	3,782,660.15	2,827,864.00	954,796.15	3,782,660.15	
60	2201	1,024,163.00	3,908,131.01	4,932,294.01	4,500,046.88	432,247.13	4,932,294.01	
60	2202	245,540.00	-230,777.00	14,763.00	14,763.00		14,763.00	
60	2203	241,345.00	126,469.14	367,814.14	367,640.14	174.00	367,814.14	
60	2302	131,065,588.00	-50,436,067.02	80,629,520.98	73,595,035.11	7,034,485.87	80,629,520.98	
60	2303	1,701,244.00	-1,050,915.49	650,328.51	593,020.32	57,308.19	650,328.51	
60	2401	519,727,817.00	-219,207,966.77	300,519,850.23	274,156,812.80	25,361,252.42	299,518,065.22	1,001,785.01
60	2402	91,327,798.00	-32,191,905.99	59,135,892.01	55,051,400.66	4,084,491.35	59,135,892.01	
60	2403	9,262,412.00	-4,997,328.75	4,265,083.25	4,192,273.52	72,809.73	4,265,083.25	



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D. I.	PARTIDA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
		ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
60	2404	105,927,152.00	-19,453,361.27	86,473,790.73	80,000,225.85	6,473,564.88	86,473,790.73	
60	2501	2,038,836.00	-987,404.02	1,051,431.98	1,051,431.98		1,051,431.98	
60	2502	7,677,686.00	-3,047,275.23	4,630,410.77	4,543,477.49	86,933.28	4,630,410.77	
60	2503	523,486.00	-412,159.54	111,326.46	111,326.46		111,326.46	
60	2504	2,238,216.00	-1,473,737.23	764,478.77	764,478.77		764,478.77	
60	2505	739,213.00	-263,491.87	475,721.13	475,721.13		475,721.13	
60	2506	57,653,216.00	1,070,957.26	58,724,173.26	47,656,462.95	11,067,710.31	58,724,173.26	
60	2601	358,017,027.00	-4,574,818.27	353,442,208.73	321,503,144.65	31,939,064.08	353,442,208.73	
60	2602	13,693,643.00	-4,409,453.94	9,284,189.06	8,265,201.29	1,018,987.77	9,284,189.06	
60	2701	49,895,656.00	-26,439,231.57	23,456,424.43	20,465,063.36	2,991,361.07	23,456,424.43	
60	2702	77,696,582.00	-22,985,648.58	54,710,933.42	38,552,123.38	16,158,810.04	54,710,933.42	
60	2703	481,861.00	-78,379.26	403,481.74	403,481.74		403,481.74	
60	3103		851,569.58	851,569.58	851,569.58		851,569.58	
60	3105							
60	3201	2,636,248.00	227,403.20	2,863,651.20	1,552,383.20	1,311,268.00	2,863,651.20	
60	3202	692,047.00	-692,047.00					
60	3203	19,053,251.00	-9,813,171.30	9,240,079.70	8,083,262.08	1,156,817.62	9,240,079.70	
60	3205	2,050,000.00	-1,693,044.60	356,955.40	47,610.00	309,345.40	356,955.40	
60	3207	112,686,707.00	-18,414,910.65	94,271,796.35	78,078,558.97	16,193,237.38	94,271,796.35	
60	3208	338,640.00	-79,289.75	259,350.25	259,350.25		259,350.25	
60	3210	12,110,511.00	3,750,049.15	15,860,560.15	15,292,191.23	568,368.92	15,860,560.15	
60	3211	294,233,854.00	91,439,484.98	385,673,338.98	349,023,590.13	36,649,748.85	385,673,338.98	
60	3212	1,450,000.00	-350,018.02	1,099,981.98	906,993.23	192,988.75	1,099,981.98	
60	3301	62,744,000.00	-24,833,259.48	37,910,740.52	34,852,556.28	3,058,184.23	37,910,740.51	0.01
60	3302	2,184,921.00	-789,771.53	1,395,149.47	1,300,382.47	94,767.00	1,395,149.47	
60	3303	346,227.00	430,513.95	776,740.95	234,689.54	542,051.41	776,740.95	
60	3304	575,673.00	254,161.99	829,834.99	829,834.99		829,834.99	
60	3305	8,500,016.00	-3,156,895.57	5,343,120.43	4,526,520.43	816,600.00	5,343,120.43	
60	3402		2,070.00	2,070.00	2,070.00		2,070.00	
60	3403		4,306.14	4,306.14	4,306.14		4,306.14	
60	3404	4,521,030.00	1,000,618.37	5,521,648.37	5,005,306.11	516,342.26	5,521,648.37	
60	3407	4,320,021.00	-661,685.46	3,658,335.54	3,533,611.58	603.75	3,534,215.33	124,120.21
60	3409	1,223,870.00	209,326.98	1,433,196.98	1,014,050.73	419,146.25	1,433,196.98	
60	3411	28,172,036.00	15,893,140.20	44,065,176.20	40,641,621.42	3,161,456.34	43,803,077.76	262,098.44
60	3414	373,978.00	505,891.85	879,869.85	496,199.81	383,670.04	879,869.85	
60	3415	26,930.00	-7,346.72	19,583.28	19,583.28		19,583.28	
60	3501	5,493,359.00	-3,151,027.45	2,342,331.55	1,990,864.47	351,467.08	2,342,331.55	
60	3502	8,269,051.00	-2,490,121.40	5,778,929.60	5,089,602.07	689,327.53	5,778,929.60	



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D. I.	PARTIDA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
		ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
60	3503	219,238,754.00	-42,513,427.01	176,725,326.99	160,508,421.81	16,216,905.18	176,725,326.99	
60	3504	10,849,240.00	2,633,099.57	13,482,339.57	13,193,574.57	288,765.00	13,482,339.57	
60	3505	10,586,452.00	-9,348,734.19	1,237,717.81	1,126,077.31	111,640.50	1,237,717.81	
60	3506	72,959,293.00	-12,096,539.65	60,862,753.35	57,021,909.36	3,840,843.99	60,862,753.35	
60	3508		2,277,949.60	2,277,949.60	2,189,936.57	88,013.03	2,277,949.60	
60	3510		15,977,219.04	15,977,219.04	15,205,528.39	771,690.65	15,977,219.04	
60	3511		827,116.90	827,116.90	502,027.31	325,089.59	827,116.90	
60	3512		21,682.12	21,682.12	21,682.12		21,682.12	
60	3513		855,233.59	855,233.59	682,316.19	172,917.40	855,233.59	
60	3601		13,754.00	13,754.00	13,754.00		13,754.00	
60	3602		11,684.00	11,684.00	11,684.00		11,684.00	
60	3603		3,450.00	3,450.00	3,450.00		3,450.00	
60	3605		368.00	368.00	368.00		368.00	
60	3606		100,859.37	100,859.37	100,859.37		100,859.37	
60	3703	724,600.00	160,777.62	885,377.62	782,471.08	102,906.54	885,377.62	
60	3802	130,000.00	756,427.65	886,427.65	417,026.40	469,401.25	886,427.65	
60	3807	320,000.00	-675.88	319,324.12	319,324.12		319,324.12	
60	5207		335,800.00	335,800.00	335,800.00		335,800.00	
60	6100	5,423,674,865.00	-1,030,125,212.49	4,393,549,652.51	4,066,572,765.50	86,130,409.98	4,152,703,175.48	240,846,477.03
60	6300	92,542,852.00	6,116,044.48	98,658,896.48	84,145,167.75	7,688,888.03	91,834,055.78	6,824,840.70
61	1103	297,853,926.00	-19,660,425.41	278,193,500.59	278,193,500.59		278,193,500.59	
61	1104	932,819,493.00	-28,345,820.13	904,473,672.87	904,473,672.87		904,473,672.87	
61	1202	395,688,020.00	27,005,524.06	422,693,544.06	422,586,169.41	107,374.65	422,693,544.06	
61	1301	24,553,140.00	-2,488,090.56	22,065,049.44	22,065,049.44		22,065,049.44	
61	1305	33,304,934.00	-2,702,023.12	30,602,910.88	30,602,910.88		30,602,910.88	
61	1306	177,037,216.00	-57,204,978.23	119,832,237.77	119,557,787.17	274,450.60	119,832,237.77	
61	1308	4,488,305.00	-3,540,386.03	947,918.97	947,918.97		947,918.97	
61	1316	6,754,035.00	-3,758,915.82	2,995,119.18	2,134,808.16	860,311.02	2,995,119.18	
61	1319	155,008,072.00	-920,187.24	154,087,884.76	154,087,884.76		154,087,884.76	
61	1322	92,803,939.00	37,192,238.20	129,996,177.20	129,996,177.20		129,996,177.20	
61	1325	3,763,059.00	-1,760,306.20	2,002,752.80	2,002,752.80		2,002,752.80	
61	1326	57,606,658.00	553,749.79	58,160,407.79	58,160,407.79		58,160,407.79	
61	1327	101,634,952.00	-101,471,766.56	163,185.44	163,185.44		163,185.44	
61	1401	208,139,825.00	-47,618,123.30	160,521,701.70	157,908,809.54	2,612,892.16	160,521,701.70	
61	1403	80,638,119.00	-23,587,674.59	57,050,444.41	56,670,536.22	379,908.19	57,050,444.41	
61	1404	24,625,752.00	7,810,188.60	32,435,940.60	32,435,940.60		32,435,940.60	
61	1407	4,270,731.00	-315,289.67	3,955,441.33	3,955,441.33		3,955,441.33	



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D. I.	PARTIDA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
		ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
61	1501	83,129,960.00	-15,975,677.56	67,154,282.44	64,378,822.35	2,775,460.09	67,154,282.44	
61	1506	88,321,186.00	-3,943,863.01	84,377,322.99	84,377,322.99		84,377,322.99	
61	1507	661,646,907.00	-291,143,851.96	370,503,055.04	370,503,055.04		370,503,055.04	
61	1508	33,226,140.00	-12,186,339.47	21,039,800.53	20,887,837.22	151,963.31	21,039,800.53	
61	1509	47,968,567.00	-7,187,701.30	40,780,865.70	40,780,865.70		40,780,865.70	
61	1510	2,541,713.00	-1,576,443.91	965,269.09	965,269.09		965,269.09	
61	1601	38,761,169.00	-6,028,367.00	32,732,802.00	32,732,802.00		32,732,802.00	
61	3103	4,857,868.00	239,701.16	5,097,569.16	4,547,810.78	549,758.38	5,097,569.16	
61	3104	22,671,176.00	3,442,086.57	26,113,262.57	22,633,890.40	3,479,372.17	26,113,262.57	
61	3105	12,901,718.00	3,710,068.00	16,611,786.00	12,691,747.00	3,920,039.00	16,611,786.00	
61	3107	192,327.00	34,451.57	226,778.57	203,405.71	23,372.86	226,778.57	
61	3411							
61	3601	68,327.00	-68,327.00					
61	3602	87,354.00	-58,383.20	28,970.80	28,970.80		28,970.80	
61	3604	475,800.00	-434,441.40	41,358.60	41,358.60		41,358.60	
61	3605	166,400.00	-155,360.00	11,040.00	11,040.00		11,040.00	
61	3606	59,840.00	86,141.00	145,981.00	73,462.00	72,519.00	145,981.00	
61	4211	11,487,797.00	-2,506,931.76	8,980,865.24	5,839,163.61	3,141,701.63	8,980,865.24	
61	4307	274,652,174.00	-49,625,593.00	225,026,581.00	225,026,581.00		225,026,581.00	
61	4310	1,500,000.00	549,763,897.45	551,263,897.45	551,263,897.45		551,263,897.45	
61	4311	1,466,305,877.00	568,038,856.57	2,034,344,733.57	2,007,976,305.04	4,146,129.50	2,012,122,434.54	22,222,299.03
61	6100							
61	9501		137,906,186.88	137,906,186.88	137,906,186.88		137,906,186.88	
61	9502		13,274,870.40	13,274,870.40	13,274,870.40		13,274,870.40	
TOTAL GENERAL		74,276,957,718.00	984,044,639.59	75,261,002,357.59	73,116,831,843.96	1,864,997,307.86	74,981,829,151.82	279,173,205.77