



GASTO BRUTO EN CLASIFICACIÓN ECONÓMICA

PESOS

CONCEPTO	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
GASTO PROGRAMABLE	66,072,876,700.00	2,673,689,323.60	68,746,566,023.60	67,162,916,724.29	1,255,423,521.70	68,418,340,245.99	328,225,777.61
CORRIENTE	50,899,492,363.00	1,976,601,888.36	52,876,094,251.36	51,979,163,812.42	866,867,527.43	52,846,031,339.85	30,062,911.51
Servicios Personales	23,752,018,403.00	430,726,181.75	24,182,744,584.75	24,006,751,315.60	161,827,122.99	24,168,578,438.59	14,166,146.16
Materiales y Suministros	1,859,517,485.00	-228,137,285.13	1,631,380,199.87	1,554,748,825.51	76,623,488.86	1,631,372,314.37	7,885.50
Servicios Generales	4,496,906,145.00	1,083,449,414.01	5,580,355,559.01	5,362,413,850.97	217,831,994.65	5,580,245,845.62	109,713.39
Transferencias Directas	9,069,940,834.00	-196,105,167.71	8,873,835,666.29	8,854,742,383.18	18,998,196.27	8,873,740,579.45	95,086.84
Aportaciones a Organismos	8,775,932,068.00	941,555,449.48	9,717,487,517.48	9,310,216,713.20	391,586,724.66	9,701,803,437.86	15,684,079.62
Transferencias a Organismos	2,945,177,428.00	-54,886,704.04	2,890,290,723.96	2,890,290,723.96		2,890,290,723.96	
DE CAPITAL	15,173,384,337.00	697,087,435.24	15,870,471,772.24	15,183,752,911.87	388,555,994.27	15,572,308,906.14	298,162,866.10
Bienes Muebles e Inmuebles	749,173,160.00	-69,255,079.15	679,918,080.85	601,728,014.62	76,380,634.69	678,108,649.31	1,809,431.54
Obra Pública	9,987,334,455.00	-1,276,003,816.70	8,711,330,638.30	8,297,599,188.16	174,194,327.55	8,471,793,515.71	239,537,122.59
Inversión Financiera		192,461,217.96	192,461,217.96	192,461,217.96		192,461,217.96	
Transferencias Directas	9,930,293.00	35,043,456.44	44,973,749.44	44,973,749.44		44,973,749.44	
Aportaciones a Organismos	4,140,373,302.00	413,180,203.88	4,553,553,505.88	4,407,177,501.54	137,981,032.03	4,545,158,533.57	8,394,972.31
Transferencias a Organismos	286,573,127.00	1,401,661,452.81	1,688,234,579.81	1,639,813,240.15		1,639,813,240.15	48,421,339.66
GASTO NO PROGRAMABLE	4,106,893,601.00	2,476,229,745.93	6,583,123,346.93	6,582,899,347.35		6,582,899,347.35	223,999.58
Amortizaciones	1,166,678,244.00	995,578,608.36	2,162,256,852.36	2,162,256,852.36		2,162,256,852.36	
Intereses y Gastos de la Deuda	2,840,215,357.00	-325,584,346.64	2,514,631,010.36	2,514,407,010.78		2,514,407,010.78	223,999.58
ADEFAS	100,000,000.00	1,806,235,484.21	1,906,235,484.21	1,906,235,484.21		1,906,235,484.21	
TOTAL GENERAL	70,179,770,301.00	5,149,919,069.53	75,329,689,370.53	73,745,816,071.64	1,255,423,521.70	75,001,239,593.34	328,449,777.19

Para fines de consolidación, se deberá excluir del Sector Central las Aportaciones y Transferencias Federales que se le otorgan a las Entidades del Sector Paraestatal