



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 01 SUBSECTOR C0 UNIDAD 01 OFICINA DEL C. JEFE DE GOBIERNO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
01 C0 05 02 11 00 01 1103 11 00 00	36,435,299.00	1,223,199.07	37,658,498.07	37,658,498.07		37,658,498.07	
01 C0 05 02 11 00 01 1104 11 00 00	3,209,375.00	25,505.42	3,234,880.42	3,234,880.42		3,234,880.42	
01 C0 05 02 11 00 01 1301 11 00 00	354,564.00	72,835.30	427,399.30	427,399.30		427,399.30	
01 C0 05 02 11 00 01 1305 11 00 00	1,099,779.00	-154.11	1,099,624.89	1,099,624.89		1,099,624.89	
01 C0 05 02 11 00 01 1306 11 00 00	4,399,118.00	-471,762.09	3,927,355.91	3,927,355.91		3,927,355.91	
01 C0 05 02 11 00 01 1308 11 00 00	328,560.00	-328,560.00					
01 C0 05 02 11 00 01 1316 11 12 00		2,562.78	2,562.78	2,562.78		2,562.78	
01 C0 05 02 11 00 01 1319 11 00 00	1,230,641.00	900,929.35	2,131,570.35	2,131,570.35		2,131,570.35	
01 C0 05 02 11 00 01 1325 11 00 00	46,499.00	-16,232.66	30,266.34	30,266.34		30,266.34	
01 C0 05 02 11 00 01 1326 11 00 00	503,467.00	73,311.40	576,778.40	576,778.40		576,778.40	
01 C0 05 02 11 00 01 1401 11 01 00	4,862,442.00	214,610.00	5,077,052.00	5,077,052.00		5,077,052.00	
01 C0 05 02 11 00 01 1401 11 03 00	216,633.00	6,247.00	222,880.00	222,880.00		222,880.00	
01 C0 05 02 11 00 01 1403 11 01 00	1,821,886.00	50,119.32	1,872,005.32	1,872,005.32		1,872,005.32	
01 C0 05 02 11 00 01 1403 11 03 00	160,468.00	4,667.00	165,135.00	165,135.00		165,135.00	
01 C0 05 02 11 00 01 1404 11 00 00	1,457,692.00	11,932.99	1,469,624.99	1,213,360.85	256,264.14	1,469,624.99	
01 C0 05 02 11 00 01 1407 11 00 00	109,642.00	2,891.64	112,533.64	112,533.64		112,533.64	
01 C0 05 02 11 00 01 1501 11 00 00	1,706,180.00	-78,901.15	1,627,278.85	1,155,013.07	472,265.78	1,627,278.85	
01 C0 05 02 11 00 01 1505 11 12 00		977,963.51	977,963.51	977,963.51		977,963.51	
01 C0 05 02 11 00 01 1506 11 00 00	1,099,502.00	-199,832.62	899,669.38	899,669.38		899,669.38	
01 C0 05 02 11 00 01 1506 11 12 00	119,797.00	-22,070.00	97,727.00	97,727.00		97,727.00	
01 C0 05 02 11 00 01 1507 11 00 00	3,799,880.00	5,052,303.71	8,852,183.71	8,852,183.71		8,852,183.71	
01 C0 05 02 11 00 01 1507 11 12 00	14,367.00	-542.00	13,825.00	13,825.00		13,825.00	
01 C0 05 02 11 00 01 1507 11 64 00	787,928.00	-3,861.08	784,066.92	784,066.92		784,066.92	
01 C0 05 02 11 00 01 1507 11 67 00	4,678,433.00	-4,678,433.00					
01 C0 05 02 11 00 01 1507 11 69 00	47,916.00	-47,916.00					
01 C0 05 02 11 00 01 1508 11 00 00	801,726.00	12,127.89	813,853.89	813,853.89		813,853.89	
01 C0 05 02 11 00 01 1509 11 00 00	36,444,085.00	672,017.81	37,116,102.81	37,116,102.81		37,116,102.81	
01 C0 05 02 11 00 01 1510 11 00 00	39,489.00	6,800.80	46,289.80	46,289.80		46,289.80	
01 C0 05 02 11 00 01 1511 11 00 00	2,671,239.00	-63,098.94	2,608,140.06	2,608,140.06		2,608,140.06	
01 C0 05 02 11 00 01 1601 11 00 00	1,859,416.00	118,411.00	1,977,827.00	1,977,827.00		1,977,827.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>110,306,023.00</b>	<b>3,517,072.34</b>	<b>113,823,095.34</b>	<b>113,094,565.42</b>	<b>728,529.92</b>	<b>113,823,095.34</b>	
01 C0 05 02 11 00 01 2101 10 00 00	350,000.00	-188,283.26	161,716.74	161,716.74		161,716.74	
01 C0 05 02 11 00 01 2102 10 00 00	106,613.00	-87,021.69	19,591.31	19,591.31		19,591.31	
01 C0 05 02 11 00 01 2103 10 00 00	239,000.00	-17,353.18	221,646.82	221,646.82		221,646.82	
01 C0 05 02 11 00 01 2105 10 00 00	340,000.00	-145,198.91	194,801.09	194,801.09		194,801.09	
01 C0 05 02 11 00 01 2106 10 00 00	530,000.00	-274,116.77	255,883.23	255,883.23		255,883.23	
01 C0 05 02 11 00 01 2201 10 00 00	800,000.00	-310,235.66	489,764.34	489,764.34		489,764.34	
01 C0 05 02 11 00 01 2203 10 00 00	80,000.00	-72,702.30	7,297.70	7,297.70		7,297.70	
01 C0 05 02 11 00 01 2302 10 00 00	500,000.00	-117,727.06	382,272.94	382,272.94		382,272.94	
01 C0 05 02 11 00 01 2303 10 00 00	400,000.00	-255,717.48	144,282.52	144,282.52		144,282.52	
01 C0 05 02 11 00 01 2401 10 00 00	100,000.00	-93,978.23	6,021.77	6,021.77		6,021.77	



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SECTOR 01 SUBSECTOR C0 UNIDAD 01 OFICINA DEL C. JEFE DE GOBIERNO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
01 C0 05 02 11 00 01 2402 10 00 00	100,000.00	-90,596.61	9,403.39	9,403.39		9,403.39	
01 C0 05 02 11 00 01 2403 10 00 00	70,000.00	-54,708.22	15,291.78	15,291.78		15,291.78	
01 C0 05 02 11 00 01 2404 10 00 00	200,000.00	-6,614.40	193,385.60	193,385.60		193,385.60	
01 C0 05 02 11 00 01 2502 10 00 00		411.68	411.68	411.68		411.68	
01 C0 05 02 11 00 01 2503 10 00 00	60,000.00	-58,289.07	1,710.93	1,710.93		1,710.93	
01 C0 05 02 11 00 01 2505 10 00 00	318,706.00	-195,807.98	122,898.02	122,898.02		122,898.02	
01 C0 05 02 11 00 01 2601 10 00 00	600,000.00	-214,482.90	385,517.10	374,843.51	10,673.59	385,517.10	
01 C0 05 02 11 00 01 2602 10 00 00	89,663.00	-81,870.20	7,792.80	7,792.80		7,792.80	
01 C0 05 02 11 00 01 2701 10 00 00	15,000.00	1,798.74	16,798.74	16,798.74		16,798.74	
01 C0 05 02 11 00 01 2702 10 00 00	15,000.00	-4,973.78	10,026.22	10,026.22		10,026.22	
<b>TOTAL CAPÍTULO 2000</b>	<b>4,913,982.00</b>	<b>-2,267,467.28</b>	<b>2,646,514.72</b>	<b>2,635,841.13</b>	<b>10,673.59</b>	<b>2,646,514.72</b>	
01 C0 05 01 10 00 01 3601 11 00 00	58,048,788.00	19,229,621.12	77,278,409.12	77,278,409.12		77,278,409.12	
01 C0 05 01 10 00 01 3602 11 00 00	15,000,000.00	-0.04	14,999,999.96	13,458,497.98	1,541,501.98	14,999,999.96	
01 C0 05 02 11 00 01 3101 11 00 00	31,000.00	-31,000.00					
01 C0 05 02 11 00 01 3102 11 00 00	130.00	-130.00					
01 C0 05 02 11 00 01 3103 11 00 00	1,669,269.00	142,757.04	1,812,026.04	1,475,656.11	336,369.93	1,812,026.04	
01 C0 05 02 11 00 01 3103 11 25 00	10,000.00	2,582.37	12,582.37	11,990.58	591.79	12,582.37	
01 C0 05 02 11 00 01 3104 11 70 00	424,802.00	297,684.20	722,486.20	722,486.20		722,486.20	
01 C0 05 02 11 00 01 3105 11 00 00	10,000.00	-5,850.00	4,150.00	4,150.00		4,150.00	
01 C0 05 02 11 00 01 3106 11 00 00	699,853.00	-229,794.02	470,058.98	398,890.08	71,168.90	470,058.98	
01 C0 05 02 11 00 01 3107 11 00 00	50,400.00	26,001.73	76,401.73	76,401.73		76,401.73	
01 C0 05 02 11 00 01 3210 10 00 00	359,554.00	-4,272.00	355,282.00	355,282.00		355,282.00	
01 C0 05 02 11 00 01 3212 10 00 00	514,322.00	98,575.87	612,897.87	508,349.78	104,548.09	612,897.87	
01 C0 05 02 11 00 01 3402 10 00 00	14,000.00	-14,000.00					
01 C0 05 02 11 00 01 3403 10 00 00	10,000.00	-10,000.00					
01 C0 05 02 11 00 01 3404 11 00 00	1,023,752.00	-185,703.01	838,048.99	628,501.99	209,547.00	838,048.99	
01 C0 05 02 11 00 01 3404 11 63 00	2,500.00	-2,356.08	143.92	143.92		143.92	
01 C0 05 02 11 00 01 3407 10 00 00	160,000.00	2,550,444.42	2,710,444.42	2,710,444.42		2,710,444.42	
01 C0 05 02 11 00 01 3409 10 00 00	342,833.00	-297,867.08	44,965.92	44,965.92		44,965.92	
01 C0 05 02 11 00 01 3414 10 00 00	5,000.00	9,417.27	14,417.27	14,417.27		14,417.27	
01 C0 05 02 11 00 01 3415 10 00 00		1,254.30	1,254.30	1,254.30		1,254.30	
01 C0 05 02 11 00 01 3501 10 00 00	440,000.00	-383,217.70	56,782.30	56,782.30		56,782.30	
01 C0 05 02 11 00 01 3502 10 00 00	500,000.00	-452,653.99	47,346.01	47,346.01		47,346.01	
01 C0 05 02 11 00 01 3503 10 00 00	150,000.00	-150,000.00					
01 C0 05 02 11 00 01 3504 10 00 00	70,000.00	-64,710.00	5,290.00	5,290.00		5,290.00	
01 C0 05 02 11 00 01 3505 10 00 00	275,000.00	-275,000.00					
01 C0 05 02 11 00 01 3506 10 00 00	1,500,000.00	-242,150.62	1,257,849.38	1,257,849.38		1,257,849.38	
01 C0 05 02 11 00 01 3511 10 00 00	300,000.00	-186,623.80	113,376.20	113,376.20		113,376.20	
01 C0 05 02 11 00 01 3512 10 00 00	300,000.00	-228,119.25	71,880.75	71,880.75		71,880.75	
01 C0 05 02 11 00 01 3513 10 00 00	40,000.00	-39,738.19	261.81	261.81		261.81	
01 C0 05 02 11 00 01 3604 11 00 00	12,000.00	-12,000.00					



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SECTOR 01 SUBSECTOR C0 UNIDAD 01 OFICINA DEL C. JEFE DE GOBIERNO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
01 C0 05 02 11 00 01 3605 11 00 00	60,000.00	-53,232.25	6,767.75	6,767.75		6,767.75	
01 C0 05 02 11 00 01 3606 11 00 00	1,000,000.00	-444,331.50	555,668.50	555,668.50		555,668.50	
01 C0 05 02 11 00 01 3701 10 00 00	150,000.00	-135,948.82	14,051.18	14,051.18		14,051.18	
01 C0 05 02 11 00 01 3702 10 00 00	60,000.00	-59,560.00	440.00	440.00		440.00	
01 C0 05 02 11 00 01 3703 10 00 00	206,831.00	-178,502.00	28,329.00	28,329.00		28,329.00	
01 C0 05 02 11 00 01 3803 10 00 00	200,000.00	-200,000.00					
01 C0 05 02 11 00 01 3807 10 00 00	370,000.00	-293,386.68	76,613.32	76,613.32		76,613.32	
<b>TOTAL CAPÍTULO 3000</b>	<b>84,010,034.00</b>	<b>18,178,191.29</b>	<b>102,188,225.29</b>	<b>99,924,497.60</b>	<b>2,263,727.69</b>	<b>102,188,225.29</b>	
01 C0 05 02 11 00 01 4103 11 00 00	25,000.00	38,691.13	63,691.13	63,691.13		63,691.13	
01 C0 05 02 11 00 01 4107 11 00 00	10,000.00	46,873.25	56,873.25	56,873.25		56,873.25	
<b>TOTAL CAPÍTULO 4000</b>	<b>35,000.00</b>	<b>85,564.38</b>	<b>120,564.38</b>	<b>120,564.38</b>		<b>120,564.38</b>	
01 C0 05 02 11 00 01 5103 20 00 01		133,919.94	133,919.94	133,919.94		133,919.94	
01 C0 05 02 11 00 01 5206 20 00 01							
<b>TOTAL CAPÍTULO 5000</b>		<b>133,919.94</b>	<b>133,919.94</b>	<b>133,919.94</b>		<b>133,919.94</b>	
<b>TOTAL UNIDAD 01 C0 01</b>	<b>199,265,039.00</b>	<b>19,647,280.67</b>	<b>218,912,319.67</b>	<b>215,909,388.47</b>	<b>3,002,931.20</b>	<b>218,912,319.67</b>	



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SECTOR 02 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE GOBIERNO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 03 02 06 00 01 1103 11 00 00	10,428,509.00	-286,704.52	10,141,804.48	10,141,804.48		10,141,804.48	
02 C0 03 02 06 00 01 1104 11 00 00	824,504.00	44,514.21	869,018.21	869,018.21		869,018.21	
02 C0 03 02 06 00 01 1301 11 00 00	121,433.00	18,006.40	139,439.40	139,439.40		139,439.40	
02 C0 03 02 06 00 01 1305 11 00 00	312,209.00	-8,373.79	303,835.21	303,835.21		303,835.21	
02 C0 03 02 06 00 01 1306 11 00 00	1,248,833.00	-132,018.16	1,116,814.84	1,116,814.84		1,116,814.84	
02 C0 03 02 06 00 01 1322 11 00 00	80,288.00	-39,978.64	40,309.36	40,309.36		40,309.36	
02 C0 03 02 06 00 01 1401 11 01 00	1,373,307.00	99,628.00	1,472,935.00	1,472,935.00		1,472,935.00	
02 C0 03 02 06 00 01 1401 11 03 00	55,654.00	-3,124.00	52,530.00	52,530.00		52,530.00	
02 C0 03 02 06 00 01 1403 11 01 00	516,727.00	-19,629.63	497,097.37	497,097.37		497,097.37	
02 C0 03 02 06 00 01 1403 11 03 00	41,226.00	-2,306.00	38,920.00	38,920.00		38,920.00	
02 C0 03 02 06 00 01 1404 11 00 00	259,322.00	120,474.07	379,796.07	310,282.86	69,513.21	379,796.07	
02 C0 03 02 06 00 01 1407 11 00 00	32,604.00	1,303.20	33,907.20	33,907.20		33,907.20	
02 C0 03 02 06 00 01 1501 11 00 00	550,227.00	40,979.87	591,206.87	421,196.31	170,010.56	591,206.87	
02 C0 03 02 06 00 01 1505 11 12 00		512,242.50	512,242.50	512,242.50		512,242.50	
02 C0 03 02 06 00 01 1506 11 00 00	295,476.00	-97,017.55	198,458.45	198,458.45		198,458.45	
02 C0 03 02 06 00 01 1506 11 12 00	60,233.00	23,052.20	83,285.20	83,285.20		83,285.20	
02 C0 03 02 06 00 01 1507 11 00 00	2,941,585.00	205,159.69	3,146,744.69	3,146,744.69		3,146,744.69	
02 C0 03 02 06 00 01 1507 11 64 00	343,327.00	-92,366.96	250,960.04	250,960.04		250,960.04	
02 C0 03 02 06 00 01 1507 11 67 00	692,665.00	-692,665.00					
02 C0 03 02 06 00 01 1508 11 00 00	225,060.00	-9,579.72	215,480.28	215,480.28		215,480.28	
02 C0 03 02 06 00 01 1509 11 00 00	5,527,182.00	694,217.90	6,221,399.90	6,221,399.90		6,221,399.90	
02 C0 03 02 06 00 01 1510 11 00 00	12,565.00	-10,711.20	1,853.80	1,853.80		1,853.80	
02 C0 03 02 06 00 01 1511 11 00 00	795,688.00	-33,655.86	762,032.14	762,032.14		762,032.14	
02 C0 03 02 06 00 01 1601 11 00 00	433,753.00	59,106.00	492,859.00	492,859.00		492,859.00	
02 C0 04 01 08 00 01 1103 11 00 00	1,056,433.00	28,283.36	1,084,716.36	1,084,716.36		1,084,716.36	
02 C0 04 01 08 00 01 1104 11 00 00	502,248.00	-151,862.91	350,385.09	350,385.09		350,385.09	
02 C0 04 01 08 00 01 1301 11 00 00	12,073.00	3,712.00	15,785.00	15,785.00		15,785.00	
02 C0 04 01 08 00 01 1305 11 00 00	43,068.00	-4,213.59	38,854.41	38,854.41		38,854.41	
02 C0 04 01 08 00 01 1306 11 00 00	172,272.00	-62,269.28	110,002.72	110,002.72		110,002.72	
02 C0 04 01 08 00 01 1401 11 01 00	168,229.00	12,205.00	180,434.00	180,434.00		180,434.00	
02 C0 04 01 08 00 01 1401 11 03 00	33,901.00	-1,908.00	31,993.00	31,993.00		31,993.00	
02 C0 04 01 08 00 01 1403 11 01 00	52,677.00	-2,187.71	50,489.29	50,489.29		50,489.29	
02 C0 04 01 08 00 01 1403 11 03 00	25,112.00	-1,401.00	23,711.00	23,711.00		23,711.00	
02 C0 04 01 08 00 01 1404 11 00 00	61,969.00	28,789.14	90,758.14	74,146.88	16,611.26	90,758.14	
02 C0 04 01 08 00 01 1407 11 00 00	4,068.00	167.94	4,235.94	4,235.94		4,235.94	
02 C0 04 01 08 00 01 1501 11 00 00	45,615.00	3,476.38	49,091.38	34,753.14	14,338.24	49,091.38	
02 C0 04 01 08 00 01 1506 11 00 00	24,548.00	-9,188.44	15,359.56	15,359.56		15,359.56	
02 C0 04 01 08 00 01 1506 11 12 00	9,307.00	194.00	9,501.00	9,501.00		9,501.00	
02 C0 04 01 08 00 01 1507 11 00 00	382,436.00	-226,409.55	156,026.45	156,026.45		156,026.45	
02 C0 04 01 08 00 01 1507 11 64 00	31,478.00	-8,730.72	22,747.28	22,747.28		22,747.28	
02 C0 04 01 08 00 01 1507 11 67 00	57,548.00	-57,548.00					
02 C0 04 01 08 00 01 1508 11 00 00	31,174.00	-1,428.34	29,745.66	29,745.66		29,745.66	



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SECTOR 02 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE GOBIERNO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 04 01 08 00 01 1509 11 00 00	2,440,839.00	268,748.33	2,709,587.33	2,709,587.33		2,709,587.33	
02 C0 04 01 08 00 01 1510 11 00 00	1,186.00	-1,071.00	115.00	115.00		115.00	
02 C0 04 01 08 00 01 1511 11 00 00	62,841.00	-2,658.04	60,182.96	60,182.96		60,182.96	
02 C0 04 01 08 00 01 1601 11 00 00	92,829.00	12,652.00	105,481.00	105,481.00		105,481.00	
02 C0 04 01 09 00 01 1103 11 00 00	319,261,802.00	35,757,881.78	355,019,683.78	355,019,683.78		355,019,683.78	
02 C0 04 01 09 00 01 1104 11 00 00	1,062,620.00	18,444.50	1,081,064.50	1,081,064.50		1,081,064.50	
02 C0 04 01 09 00 01 1301 11 00 00	3,472,962.00	720,330.68	4,193,292.68	4,193,292.68		4,193,292.68	
02 C0 04 01 09 00 01 1305 11 00 00	8,928,175.00	675,826.39	9,604,001.39	9,604,001.39		9,604,001.39	
02 C0 04 01 09 00 01 1306 11 00 00	35,019,512.00	2,154,573.51	37,174,085.51	37,174,085.51		37,174,085.51	
02 C0 04 01 09 00 01 1308 11 00 00	2,006,147.00	-399,982.61	1,606,164.39	1,606,164.39		1,606,164.39	
02 C0 04 01 09 00 01 1319 11 00 00	7,288,484.00	-486,790.08	6,801,693.92	6,801,693.92		6,801,693.92	
02 C0 04 01 09 00 01 1322 11 00 00	44,649,867.00	8,829,964.63	53,479,831.63	53,479,831.63		53,479,831.63	
02 C0 04 01 09 00 01 1401 11 01 00	46,807,202.00	3,395,575.00	50,202,777.00	50,202,777.00		50,202,777.00	
02 C0 04 01 09 00 01 1401 11 03 00	79,060.00	-4,440.00	74,620.00	74,620.00		74,620.00	
02 C0 04 01 09 00 01 1403 11 01 00	18,294,397.00	-759,778.47	17,534,618.53	17,534,618.53		17,534,618.53	
02 C0 04 01 09 00 01 1403 11 03 00	58,563.00	-3,268.00	55,295.00	55,295.00		55,295.00	
02 C0 04 01 09 00 01 1404 11 00 00	5,299,614.00	2,462,059.06	7,761,673.06	6,341,071.74	1,420,601.32	7,761,673.06	
02 C0 04 01 09 00 01 1407 11 00 00	970,254.00	38,528.25	1,008,782.25	1,008,782.25		1,008,782.25	
02 C0 04 01 09 00 01 1501 11 00 00	15,566,223.00	1,170,954.22	16,737,177.22	11,906,086.48	4,831,090.74	16,737,177.22	
02 C0 04 01 09 00 01 1505 11 00 00							
02 C0 04 01 09 00 01 1505 11 12 00		4,361,023.41	4,361,023.41	4,361,023.41		4,361,023.41	
02 C0 04 01 09 00 01 1506 11 00 00	3,922,742.00	229,412.89	4,152,154.89	4,152,154.89		4,152,154.89	
02 C0 04 01 09 00 01 1506 11 12 00	435,845.00	145,302.00	581,147.00	581,147.00		581,147.00	
02 C0 04 01 09 00 01 1507 11 00 00	57,333,400.00	34,947,631.38	92,281,031.38	92,281,031.38		92,281,031.38	
02 C0 04 01 09 00 01 1507 11 64 00	4,081,944.00	117,935.00	4,199,879.00	4,199,879.00		4,199,879.00	
02 C0 04 01 09 00 01 1507 11 67 00	28,038,322.00	-28,038,322.00					
02 C0 04 01 09 00 01 1508 11 00 00	7,367,261.00	-337,555.85	7,029,705.15	7,029,705.15		7,029,705.15	
02 C0 04 01 09 00 01 1509 11 00 00	20,686,183.00	4,927,433.38	25,613,616.38	25,613,616.38		25,613,616.38	
02 C0 04 01 09 00 01 1510 11 00 00	2,230,833.00	-1,924,661.60	306,171.40	306,171.40		306,171.40	
02 C0 04 01 09 00 01 1511 11 00 00	27,305,295.00	-1,154,954.28	26,150,340.72	26,150,340.72		26,150,340.72	
02 C0 04 01 09 00 01 1601 11 00 00	10,180,676.00	1,387,337.00	11,568,013.00	11,568,013.00		11,568,013.00	
02 C0 05 01 10 00 01 1103 11 00 00	2,551,146.00	8,971.50	2,560,117.50	2,560,117.50		2,560,117.50	
02 C0 05 01 10 00 01 1104 11 00 00	329,067.00	25,396.18	354,463.18	354,463.18		354,463.18	
02 C0 05 01 10 00 01 1301 11 00 00	31,238.00	-7,583.00	23,655.00	23,655.00		23,655.00	
02 C0 05 01 10 00 01 1305 11 00 00	79,855.00	-3,276.80	76,578.20	76,578.20		76,578.20	
02 C0 05 01 10 00 01 1306 11 00 00	319,425.00	-80,696.79	238,728.21	238,728.21		238,728.21	
02 C0 05 01 10 00 01 1401 11 01 00	342,319.00	24,832.00	367,151.00	367,151.00		367,151.00	
02 C0 05 01 10 00 01 1401 11 03 00	22,212.00	-1,252.00	20,960.00	20,960.00		20,960.00	
02 C0 05 01 10 00 01 1403 11 01 00	125,532.00	-5,213.42	120,318.58	120,318.58		120,318.58	
02 C0 05 01 10 00 01 1403 11 03 00	16,454.00	-919.00	15,535.00	15,535.00		15,535.00	
02 C0 05 01 10 00 01 1404 11 00 00	113,886.00	52,908.41	166,794.41	136,266.42	30,527.99	166,794.41	
02 C0 05 01 10 00 01 1407 11 00 00	7,533.00	311.51	7,844.51	7,844.51		7,844.51	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE GOBIERNO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 05 01 10 00 01 1501 11 00 00	85,528.00	6,518.33	92,046.33	65,162.13	26,884.20	92,046.33	
02 C0 05 01 10 00 01 1506 11 00 00	44,676.00	20,154.59	64,830.59	64,830.59		64,830.59	
02 C0 05 01 10 00 01 1506 11 12 00	18,614.00	388.00	19,002.00	19,002.00		19,002.00	
02 C0 05 01 10 00 01 1507 11 00 00	1,558,829.00	-1,192,738.78	366,090.22	366,090.22		366,090.22	
02 C0 05 01 10 00 01 1507 11 64 00	54,355.00	-15,075.87	39,279.13	39,279.13		39,279.13	
02 C0 05 01 10 00 01 1507 11 67 00	104,730.00	-104,730.00					
02 C0 05 01 10 00 01 1508 11 00 00	57,604.00	-2,639.33	54,964.67	54,964.67		54,964.67	
02 C0 05 01 10 00 01 1509 11 00 00	3,735,407.00	1,239,769.68	4,975,176.68	4,975,176.68		4,975,176.68	
02 C0 05 01 10 00 01 1510 11 00 00	1,977.00	-1,751.60	225.40	225.40		225.40	
02 C0 05 01 10 00 01 1511 11 00 00	125,907.00	-5,325.59	120,581.41	120,581.41		120,581.41	
02 C0 05 01 10 00 01 1601 11 00 00	173,098.00	23,589.00	196,687.00	196,687.00		196,687.00	
02 C0 05 02 11 00 01 1103 11 00 00	27,879,655.00	606,547.92	28,486,202.92	28,486,202.92		28,486,202.92	
02 C0 05 02 11 00 01 1104 11 00 00	3,069,701.00	-182,371.11	2,887,329.89	2,887,329.89		2,887,329.89	
02 C0 05 02 11 00 01 1301 11 00 00	255,270.00	36,100.72	291,370.72	291,370.72		291,370.72	
02 C0 05 02 11 00 01 1305 11 00 00	856,580.00	-8,031.54	848,548.46	848,548.46		848,548.46	
02 C0 05 02 11 00 01 1306 11 00 00	3,456,359.00	-411,342.98	3,045,016.02	3,045,016.02		3,045,016.02	
02 C0 05 02 11 00 01 1316 11 00 00							
02 C0 05 02 11 00 01 1316 11 12 00		2,336,584.19	2,336,584.19	2,336,584.19		2,336,584.19	
02 C0 05 02 11 00 01 1322 11 00 00		4,028.10	4,028.10	4,028.10		4,028.10	
02 C0 05 02 11 00 01 1401 11 01 00	3,778,800.00	274,129.00	4,052,929.00	4,052,929.00		4,052,929.00	
02 C0 05 02 11 00 01 1401 11 03 00	207,251.00	-11,638.00	195,613.00	195,613.00		195,613.00	
02 C0 05 02 11 00 01 1403 11 01 00	1,399,986.00	-58,142.36	1,341,843.64	1,341,843.64		1,341,843.64	
02 C0 05 02 11 00 01 1403 11 03 00	153,485.00	-8,570.00	144,915.00	144,915.00		144,915.00	
02 C0 05 02 11 00 01 1404 11 00 00	862,416.00	400,655.44	1,263,071.44	1,031,894.35	231,177.09	1,263,071.44	
02 C0 05 02 11 00 01 1407 11 00 00	85,648.00	3,392.81	89,040.81	89,040.81		89,040.81	
02 C0 05 02 11 00 01 1501 11 00 00	1,311,767.00	98,975.87	1,410,742.87	1,003,383.23	407,359.64	1,410,742.87	
02 C0 05 02 11 00 01 1505 11 12 00		409,883.83	409,883.83	409,883.83		409,883.83	
02 C0 05 02 11 00 01 1506 11 00 00	1,171,197.00	-62,361.04	1,108,835.96	1,108,835.96		1,108,835.96	
02 C0 05 02 11 00 01 1506 11 12 00	683,587.00	-576,499.80	107,087.20	107,087.20		107,087.20	
02 C0 05 02 11 00 01 1507 11 00 00	7,965,269.00	677,841.64	8,643,110.64	8,643,110.64		8,643,110.64	
02 C0 05 02 11 00 01 1507 11 12 00		86,800.00	86,800.00	86,800.00		86,800.00	
02 C0 05 02 11 00 01 1507 11 64 00	567,478.00	-146,977.33	420,500.67	420,500.67		420,500.67	
02 C0 05 02 11 00 01 1507 11 67 00	1,708,341.00	-1,708,341.00					
02 C0 05 02 11 00 01 1508 11 00 00	622,636.00	-28,528.16	594,107.84	594,107.84		594,107.84	
02 C0 05 02 11 00 01 1509 11 00 00	23,484,598.00	4,369,214.31	27,853,812.31	27,853,812.31		27,853,812.31	
02 C0 05 02 11 00 01 1510 11 00 00	21,895.00	-18,891.20	3,003.80	3,003.80		3,003.80	
02 C0 05 02 11 00 01 1511 11 00 00	1,909,725.00	-80,777.19	1,828,947.81	1,828,947.81		1,828,947.81	
02 C0 05 02 11 00 01 1601 11 00 00	1,379,778.00	188,025.00	1,567,803.00	1,567,803.00		1,567,803.00	
02 C0 11 01 18 00 01 1103 11 00 00	13,381,484.00	153,239.94	13,534,723.94	13,534,723.94		13,534,723.94	
02 C0 11 01 18 00 01 1104 11 00 00	1,590,517.00	-377,672.18	1,212,844.82	1,212,844.82		1,212,844.82	
02 C0 11 01 18 00 01 1202 11 05 00	481,765.00		481,765.00	455,250.80		455,250.80	26,514.20
02 C0 11 01 18 00 01 1301 11 00 00	117,159.00	15,398.70	132,557.70	132,557.70		132,557.70	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE GOBIERNO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 11 01 18 00 01 1305 11 00 00	415,165.00	-16,200.57	398,964.43	398,964.43		398,964.43	
02 C0 11 01 18 00 01 1306 11 00 00	1,660,659.00	-284,160.37	1,376,498.63	1,376,498.63		1,376,498.63	
02 C0 11 01 18 00 01 1306 11 05 00	50,980.00		50,980.00	48,768.25		48,768.25	2,211.75
02 C0 11 01 18 00 01 1322 11 00 00	53,525.00	-812.48	52,712.52	52,712.52		52,712.52	
02 C0 11 01 18 00 01 1401 11 01 00	1,812,690.00	131,498.00	1,944,188.00	1,944,188.00		1,944,188.00	
02 C0 11 01 18 00 01 1401 11 03 00	107,361.00	-6,027.00	101,334.00	101,334.00		101,334.00	
02 C0 11 01 18 00 01 1401 11 05 00	61,425.00		61,425.00				61,425.00
02 C0 11 01 18 00 01 1403 11 01 00	668,757.00	-27,773.93	640,983.07	640,983.07		640,983.07	
02 C0 11 01 18 00 01 1403 11 03 00	79,527.00	-4,443.00	75,084.00	75,084.00		75,084.00	
02 C0 11 01 18 00 01 1403 11 05 00	24,089.00		24,089.00				24,089.00
02 C0 11 01 18 00 01 1404 11 00 00	439,521.00	204,189.71	643,710.71	525,893.81	117,816.90	643,710.71	
02 C0 11 01 18 00 01 1407 11 00 00	41,913.00	1,666.51	43,579.51	43,579.51		43,579.51	
02 C0 11 01 18 00 01 1501 11 00 00	581,018.00	43,690.59	624,708.59	444,584.45	180,124.14	624,708.59	
02 C0 11 01 18 00 01 1505 11 12 00		264,905.67	264,905.67	264,905.67		264,905.67	
02 C0 11 01 18 00 01 1506 11 00 00	489,963.00	-49,428.52	440,534.48	440,534.48		440,534.48	
02 C0 11 01 18 00 01 1506 11 12 00	66,240.00	659.60	66,899.60	66,899.60		66,899.60	
02 C0 11 01 18 00 01 1507 11 00 00	7,927,360.00	-4,989,065.34	2,938,294.66	2,938,294.66		2,938,294.66	
02 C0 11 01 18 00 01 1507 11 05 00	13,455.00		13,455.00				13,455.00
02 C0 11 01 18 00 01 1507 11 64 00	284,167.00	-75,096.75	209,070.25	209,070.25		209,070.25	
02 C0 11 01 18 00 01 1507 11 67 00	736,232.00	-736,232.00					
02 C0 11 01 18 00 01 1508 11 00 00	299,440.00	-13,719.85	285,720.15	285,720.15		285,720.15	
02 C0 11 01 18 00 01 1508 11 05 00	9,635.00		9,635.00				9,635.00
02 C0 11 01 18 00 01 1509 11 00 00	8,969,132.00	5,709,890.31	14,679,022.31	14,679,022.31		14,679,022.31	
02 C0 11 01 18 00 01 1510 11 00 00	10,570.00	-9,130.20	1,439.80	1,439.80		1,439.80	
02 C0 11 01 18 00 01 1511 11 00 00	832,775.00	-30,690.31	802,084.69	802,084.69		802,084.69	
02 C0 11 01 18 00 01 1601 11 00 00	692,188.00	94,326.00	786,514.00	786,514.00		786,514.00	
02 C0 11 01 18 00 01 1601 11 05 00	10,655.00		10,655.00	8,669.00		8,669.00	1,986.00
02 C0 13 02 23 00 01 1103 11 00 00	6,392,088.00	-245,961.80	6,146,126.20	6,146,126.20		6,146,126.20	
02 C0 13 02 23 00 01 1104 11 00 00	2,265,026.00	77,974.31	2,343,000.31	2,343,000.31		2,343,000.31	
02 C0 13 02 23 00 01 1301 11 00 00	73,120.00	20,278.00	93,398.00	93,398.00		93,398.00	
02 C0 13 02 23 00 01 1305 11 00 00	239,444.00	-14,492.61	224,951.39	224,951.39		224,951.39	
02 C0 13 02 23 00 01 1306 11 00 00	957,776.00	-263,941.55	693,834.45	693,834.45		693,834.45	
02 C0 13 02 23 00 01 1322 11 00 00	11,167.00	384.94	11,551.94	11,551.94		11,551.94	
02 C0 13 02 23 00 01 1401 11 01 00	967,512.00	70,186.00	1,037,698.00	1,037,698.00		1,037,698.00	
02 C0 13 02 23 00 01 1401 11 03 00	152,890.00	-8,586.00	144,304.00	144,304.00		144,304.00	
02 C0 13 02 23 00 01 1403 11 01 00	319,460.00	-13,267.38	306,192.62	306,192.62		306,192.62	
02 C0 13 02 23 00 01 1403 11 03 00	113,251.00	-6,327.00	106,924.00	106,924.00		106,924.00	
02 C0 13 02 23 00 01 1404 11 00 00	296,602.00	137,793.34	434,395.34	354,888.95	79,506.39	434,395.34	
02 C0 13 02 23 00 01 1407 11 00 00	74,022.00	2,938.51	76,960.51	76,960.51		76,960.51	
02 C0 13 02 23 00 01 1501 11 00 00	267,986.00	20,273.12	288,259.12	204,918.10	83,341.02	288,259.12	
02 C0 13 02 23 00 01 1505 11 12 00		211,249.50	211,249.50	211,249.50		211,249.50	
02 C0 13 02 23 00 01 1506 11 00 00	126,411.00	38,840.72	165,251.72	165,251.72		165,251.72	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE GOBIERNO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 13 02 23 00 01 1506 11 12 00	37,242.00	-5,332.00	31,910.00	31,910.00		31,910.00	
02 C0 13 02 23 00 01 1507 11 00 00	2,626,097.00	-1,571,715.48	1,054,381.52	1,054,381.52		1,054,381.52	
02 C0 13 02 23 00 01 1507 11 64 00	199,934.00	-51,785.47	148,148.53	148,148.53		148,148.53	
02 C0 13 02 23 00 01 1507 11 67 00	296,336.00	-296,336.00					
02 C0 13 02 23 00 01 1508 11 00 00	173,143.00	-7,933.14	165,209.86	165,209.86		165,209.86	
02 C0 13 02 23 00 01 1509 11 00 00	13,047,330.00	2,307,919.36	15,355,249.36	15,355,249.36		15,355,249.36	
02 C0 13 02 23 00 01 1510 11 00 00	7,359.00	-6,360.80	998.20	998.20		998.20	
02 C0 13 02 23 00 01 1511 11 00 00	400,945.00	-16,959.10	383,985.90	383,985.90		383,985.90	
02 C0 13 02 23 00 01 1601 11 00 00	515,001.00	70,181.00	585,182.00	585,182.00		585,182.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>867,031,934.00</b>	<b>75,067,741.91</b>	<b>942,099,675.91</b>	<b>934,281,457.26</b>	<b>7,678,902.70</b>	<b>941,960,359.96</b>	<b>139,315.95</b>
02 C0 03 02 06 00 01 2101 10 00 00	38,649.00	-5,551.05	33,097.95	33,097.95		33,097.95	
02 C0 03 02 06 00 01 2102 10 00 00	11,839.00	-11,647.11	191.89	191.89		191.89	
02 C0 03 02 06 00 01 2103 10 00 00	1,808.00	-1,808.00					
02 C0 03 02 06 00 01 2105 10 00 00	16,202.00	-5,282.65	10,919.35	10,919.35		10,919.35	
02 C0 03 02 06 00 01 2106 10 00 00	83,686.00		83,686.00	83,686.00		83,686.00	
02 C0 03 02 06 00 01 2201 10 00 00	20,435.00	-4,786.00	15,649.00	15,649.00		15,649.00	
02 C0 03 02 06 00 01 2203 10 00 00	301.00	-6.55	294.45	294.45		294.45	
02 C0 03 02 06 00 01 2302 10 00 00	5,013.00	-481.23	4,531.77	4,531.77		4,531.77	
02 C0 03 02 06 00 01 2303 10 00 00	39,055.00	-4,928.04	34,126.96	34,126.96		34,126.96	
02 C0 03 02 06 00 01 2401 10 00 00	603.00	-301.00	302.00	302.00		302.00	
02 C0 03 02 06 00 01 2404 10 00 00	7,796.00	-253.30	7,542.70	7,542.70		7,542.70	
02 C0 03 02 06 00 01 2501 10 00 00	5,000.00	-5,000.00					
02 C0 03 02 06 00 01 2504 10 00 00	301.00	-301.00					
02 C0 03 02 06 00 01 2601 10 00 00	39,505.00	-9,903.59	29,601.41	29,601.41		29,601.41	
02 C0 03 02 06 00 01 2602 10 00 00	603.00	-235.55	367.45	367.45		367.45	
02 C0 04 01 08 00 01 2101 10 00 00	30,858.00	-398.82	30,459.18	30,459.18		30,459.18	
02 C0 04 01 08 00 01 2102 10 00 00	19,129.00	-5,608.91	13,520.09	13,520.09		13,520.09	
02 C0 04 01 08 00 01 2105 10 00 00	26,760.00	-7,415.79	19,344.21	19,344.21		19,344.21	
02 C0 04 01 08 00 01 2106 10 00 00	71,873.00		71,873.00	71,873.00		71,873.00	
02 C0 04 01 08 00 01 2201 10 00 00	43,993.00	-29,385.68	14,607.32	14,607.32		14,607.32	
02 C0 04 01 08 00 01 2203 10 00 00	1,000.00	-1,000.00					
02 C0 04 01 08 00 01 2302 10 00 00	40,000.00	-2,107.26	37,892.74	37,892.74		37,892.74	
02 C0 04 01 08 00 01 2303 10 00 00	68,229.00		68,229.00	68,229.00		68,229.00	
02 C0 04 01 08 00 01 2401 10 00 00	2,000.00	-1,570.01	429.99	429.99		429.99	
02 C0 04 01 08 00 01 2404 10 00 00	8,793.00	-2,964.79	5,828.21	5,828.21		5,828.21	
02 C0 04 01 08 00 01 2505 10 00 00	1,300.00	-1,300.00					
02 C0 04 01 08 00 01 2601 10 00 00	297,683.00	-68,907.64	228,775.36	228,775.36		228,775.36	
02 C0 04 01 09 00 01 2101 10 00 00	985,619.00	-156,493.44	829,125.56	829,125.56		829,125.56	
02 C0 04 01 09 00 01 2102 10 00 00	1,942,782.00	-577,371.15	1,365,410.85	1,365,410.85		1,365,410.85	
02 C0 04 01 09 00 01 2103 10 00 00	30,168.00	-12,043.51	18,124.49	18,124.49		18,124.49	
02 C0 04 01 09 00 01 2105 10 00 00	1,547,676.00	-438,744.90	1,108,931.10	1,108,931.10		1,108,931.10	





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE GOBIERNO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 04 01 09 00 01 2106 10 00 00	932,035.00	-222,591.02	709,443.98	709,443.98		709,443.98	
02 C0 04 01 09 00 01 2201 10 00 00	112,008,463.00	-81,519.24	111,926,943.76	109,895,112.76	2,031,831.00	111,926,943.76	
02 C0 04 01 09 00 01 2201 10 45 00		21,125,412.00	21,125,412.00	21,125,412.00		21,125,412.00	
02 C0 04 01 09 00 01 2202 10 00 00	17,748.00	-291.00	17,457.00	17,457.00		17,457.00	
02 C0 04 01 09 00 01 2203 10 00 00	2,420.00	3,845.80	6,265.80	6,265.80		6,265.80	
02 C0 04 01 09 00 01 2302 10 00 00	1,002,070.00	-180,093.07	821,976.93	821,976.93		821,976.93	
02 C0 04 01 09 00 01 2303 10 00 00	123,786.00	8,199.90	131,985.90	131,985.90		131,985.90	
02 C0 04 01 09 00 01 2401 10 00 00	500,000.00	-199,155.48	300,844.52	300,844.52		300,844.52	
02 C0 04 01 09 00 01 2402 10 00 00	500,286.00	-142,322.82	357,963.18	357,963.18		357,963.18	
02 C0 04 01 09 00 01 2404 10 00 00	662,037.00	-10,332.56	651,704.44	651,704.44		651,704.44	
02 C0 04 01 09 00 01 2501 10 00 00	400,000.00	-44,640.95	355,359.05	355,359.05		355,359.05	
02 C0 04 01 09 00 01 2504 10 00 00	300.00	-160.00	140.00	140.00		140.00	
02 C0 04 01 09 00 01 2505 10 00 00	779,400.00	-272,485.04	506,914.96	506,914.96		506,914.96	
02 C0 04 01 09 00 01 2506 10 00 00	1,000,000.00	-1,000,000.00					
02 C0 04 01 09 00 01 2601 10 00 00	13,369,459.00	1,582,641.49	14,952,100.49	14,952,100.49		14,952,100.49	
02 C0 04 01 09 00 01 2602 10 00 00	200,000.00	-17,410.06	182,589.94	182,589.94		182,589.94	
02 C0 04 01 09 00 01 2701 10 00 00	10,096.00	-1,441.91	8,654.09	8,654.09		8,654.09	
02 C0 04 01 09 00 01 2702 10 00 00	500,000.00	49,566.05	549,566.05	549,566.05		549,566.05	
02 C0 05 01 10 00 01 2101 10 00 00	26,886.00	-5,718.31	21,167.69	21,167.69		21,167.69	
02 C0 05 01 10 00 01 2102 10 00 00	15,934.00	-4,750.20	11,183.80	11,183.80		11,183.80	
02 C0 05 01 10 00 01 2103 10 00 00	22,500.00	-5,768.00	16,732.00	16,732.00		16,732.00	
02 C0 05 01 10 00 01 2104 10 00 00	2,000.00	-2,000.00					
02 C0 05 01 10 00 01 2105 10 00 00	14,474.00	-10,792.16	3,681.84	3,681.84		3,681.84	
02 C0 05 01 10 00 01 2106 10 00 00	43,736.00		43,736.00	43,736.00		43,736.00	
02 C0 05 01 10 00 01 2201 10 00 00	12,000.00	-3,416.75	8,583.25	8,583.25		8,583.25	
02 C0 05 01 10 00 01 2203 10 00 00	4,500.00	-1,439.34	3,060.66	3,060.66		3,060.66	
02 C0 05 01 10 00 01 2302 10 00 00	8,000.00	-2,512.20	5,487.80	5,487.80		5,487.80	
02 C0 05 01 10 00 01 2303 10 00 00	9,253.00	-0.13	9,252.87	9,252.87		9,252.87	
02 C0 05 01 10 00 01 2402 10 00 00	2,000.00	-2,000.00					
02 C0 05 01 10 00 01 2403 10 00 00	2,000.00	-2,000.00					
02 C0 05 01 10 00 01 2404 10 00 00	4,458.00	-378.03	4,079.97	4,079.97		4,079.97	
02 C0 05 01 10 00 01 2505 10 00 00	1,000.00	-1,000.00					
02 C0 05 01 10 00 01 2601 10 00 00	87,300.00	-16,938.90	70,361.10	70,361.10		70,361.10	
02 C0 05 02 11 00 01 2101 10 00 00	224,425.00	-38,343.94	186,081.06	186,081.06		186,081.06	
02 C0 05 02 11 00 01 2102 10 00 00	97,609.00	-41,177.37	56,431.63	56,431.63		56,431.63	
02 C0 05 02 11 00 01 2103 10 00 00	74,101.00	-15,571.38	58,529.62	58,529.62		58,529.62	
02 C0 05 02 11 00 01 2105 10 00 00	263,019.00	-61,957.25	201,061.75	201,061.75		201,061.75	
02 C0 05 02 11 00 01 2106 10 00 00	618,630.00	25,082.71	643,712.71	643,712.71		643,712.71	
02 C0 05 02 11 00 01 2201 10 00 00	240,545.00	-73,751.95	166,793.05	166,793.05		166,793.05	
02 C0 05 02 11 00 01 2203 10 00 00	9,777.00	-4,930.60	4,846.40	4,846.40		4,846.40	
02 C0 05 02 11 00 01 2302 10 00 00	34,735.00	-10,572.17	24,162.83	24,162.83		24,162.83	
02 C0 05 02 11 00 01 2303 10 00 00	185,922.00	3,725.60	189,647.60	189,647.60		189,647.60	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE GOBIERNO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 05 02 11 00 01 2401 10 00 00	7,000.00	11,023.56	18,023.56	18,023.56		18,023.56	
02 C0 05 02 11 00 01 2402 10 00 00	4,714.00	-3,279.92	1,434.08	1,434.08		1,434.08	
02 C0 05 02 11 00 01 2404 10 00 00	32,968.00	-2,225.51	30,742.49	30,742.49		30,742.49	
02 C0 05 02 11 00 01 2503 10 00 00	200.00	-87.50	112.50	112.50		112.50	
02 C0 05 02 11 00 01 2504 10 00 00	800.00	-641.50	158.50	158.50		158.50	
02 C0 05 02 11 00 01 2505 10 00 00	11,305.00	-7,345.08	3,959.92	3,959.92		3,959.92	
02 C0 05 02 11 00 01 2601 10 00 00	397,302.00	-58,602.29	338,699.71	338,699.71		338,699.71	
02 C0 05 02 11 00 01 2701 10 00 00	2,405.00	-2,405.00					
02 C0 11 01 18 00 01 2101 10 00 00	111,231.00	-32,669.77	78,561.23	78,561.23		78,561.23	
02 C0 11 01 18 00 01 2102 10 00 00	38,861.00	-16,983.63	21,877.37	21,877.37		21,877.37	
02 C0 11 01 18 00 01 2103 10 00 00	5,321.00	-5,078.00	243.00	243.00		243.00	
02 C0 11 01 18 00 01 2105 10 00 00	42,234.00	-26,039.40	16,194.60	16,194.60		16,194.60	
02 C0 11 01 18 00 01 2106 10 00 00	137,349.00	-3,284.61	134,064.39	134,064.39		134,064.39	
02 C0 11 01 18 00 01 2201 10 00 00	58,394.00	-20,987.20	37,406.80	37,406.80		37,406.80	
02 C0 11 01 18 00 01 2203 10 00 00	1,999.00	-317.28	1,681.72	1,681.72		1,681.72	
02 C0 11 01 18 00 01 2302 10 00 00	36,987.00	-21,657.33	15,329.67	15,329.67		15,329.67	
02 C0 11 01 18 00 01 2303 10 00 00	123,524.00	-8,226.40	115,297.60	115,297.60		115,297.60	
02 C0 11 01 18 00 01 2401 10 00 00	2,397.00	-221.50	2,175.50	2,175.50		2,175.50	
02 C0 11 01 18 00 01 2402 10 00 00	1,500.00	-578.60	921.40	921.40		921.40	
02 C0 11 01 18 00 01 2404 10 00 00	28,103.00	-5,571.40	22,531.60	22,531.60		22,531.60	
02 C0 11 01 18 00 01 2503 10 00 00	800.00		800.00	800.00		800.00	
02 C0 11 01 18 00 01 2504 10 00 00	599.00	-214.00	385.00	385.00		385.00	
02 C0 11 01 18 00 01 2505 10 00 00	858.00	-858.00					
02 C0 11 01 18 00 01 2601 10 00 00	150,783.00	-10,845.92	139,937.08	139,937.08		139,937.08	
02 C0 11 01 18 00 01 2602 10 00 00	3,397.00	-1,173.19	2,223.81	2,223.81		2,223.81	
02 C0 13 02 23 00 01 2101 10 00 00	156,130.00	-12,876.80	143,253.20	143,253.20		143,253.20	
02 C0 13 02 23 00 01 2102 10 00 00	23,507.00	-6,643.11	16,863.89	16,863.89		16,863.89	
02 C0 13 02 23 00 01 2103 10 00 00	10,000.00	-5,565.00	4,435.00	4,435.00		4,435.00	
02 C0 13 02 23 00 01 2105 10 00 00	26,233.00	-6,445.17	19,787.83	19,787.83		19,787.83	
02 C0 13 02 23 00 01 2106 10 00 00	111,683.00	10,956.63	122,639.63	122,639.63		122,639.63	
02 C0 13 02 23 00 01 2201 10 00 00	50,928.00	-4,751.80	46,176.20	46,176.20		46,176.20	
02 C0 13 02 23 00 01 2203 10 00 00	852.00	-239.40	612.60	612.60		612.60	
02 C0 13 02 23 00 01 2302 10 00 00	31,400.00	-9,049.74	22,350.26	22,350.26		22,350.26	
02 C0 13 02 23 00 01 2303 10 00 00	20,840.00		20,840.00	20,840.00		20,840.00	
02 C0 13 02 23 00 01 2401 10 00 00	12,500.00	-3,795.72	8,704.28	8,704.28		8,704.28	
02 C0 13 02 23 00 01 2402 10 00 00	2,200.00	-1,124.29	1,075.71	1,075.71		1,075.71	
02 C0 13 02 23 00 01 2404 10 00 00	19,861.00	-901.22	18,959.78	18,959.78		18,959.78	
02 C0 13 02 23 00 01 2504 10 00 00	800.00	-295.00	505.00	505.00		505.00	
02 C0 13 02 23 00 01 2601 10 00 00	469,971.00	-82,356.29	387,614.71	387,614.71		387,614.71	
02 C0 13 02 23 00 01 2602 10 00 00	400.00	-12.52	387.48	387.48		387.48	
02 C0 13 02 23 00 01 2702 10 00 00	2,000.00	-2,000.00					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
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CLAVE PRESUPUESTARIA		ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
		ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
<b>TOTAL CAPÍTULO</b>	<b>2000</b>	<b>141,541,899.00</b>	<b>18,621,845.85</b>	<b>160,163,744.85</b>	<b>158,131,913.85</b>	<b>2,031,831.00</b>	<b>160,163,744.85</b>	
02 C0 03 02 06 00 01	3101 11 00 00	28,013.00	-3,251.00	24,762.00	24,762.00		24,762.00	
02 C0 03 02 06 00 01	3102 11 00 00	2,000.00	-1,537.70	462.30	462.30		462.30	
02 C0 03 02 06 00 01	3103 11 00 00	231,955.00	-3,071.39	228,883.61	192,223.50	36,660.11	228,883.61	
02 C0 03 02 06 00 01	3103 11 25 00		7,126.35	7,126.35	6,413.69	712.66	7,126.35	
02 C0 03 02 06 00 01	3104 11 70 00	167,237.00	126,252.40	293,489.40	293,489.40		293,489.40	
02 C0 03 02 06 00 01	3105 11 00 00	21,049.00	57,984.00	79,033.00	79,033.00		79,033.00	
02 C0 03 02 06 00 01	3106 11 00 00		16,476.88	16,476.88	15,659.18	817.70	16,476.88	
02 C0 03 02 06 00 01	3107 11 00 00	13,956.00	2,559.59	16,515.59	16,515.59		16,515.59	
02 C0 03 02 06 00 01	3201 10 00 00	2,453,059.00	-992,569.00	1,460,490.00	1,460,490.00		1,460,490.00	
02 C0 03 02 06 00 01	3212 10 00 00	79,027.00	39,360.96	118,387.96	69,336.71	49,051.25	118,387.96	
02 C0 03 02 06 00 01	3301 10 11 00	2,522,698.00	-44,413.00	2,478,285.00	2,478,285.00		2,478,285.00	
02 C0 03 02 06 00 01	3404 11 00 00	108,911.00	-25,815.13	83,095.87	65,255.70	17,840.17	83,095.87	
02 C0 03 02 06 00 01	3407 10 00 00	12,136.00	-3,488.00	8,648.00	8,648.00		8,648.00	
02 C0 03 02 06 00 01	3411 10 00 00	198,468.00	63,047.15	261,515.15	248,789.80	12,725.35	261,515.15	
02 C0 03 02 06 00 01	3414 10 00 00	28,078.00	17,434.75	45,512.75	45,512.75		45,512.75	
02 C0 03 02 06 00 01	3501 10 00 00	7,013.00		7,013.00	7,013.00		7,013.00	
02 C0 03 02 06 00 01	3502 10 00 00	35,013.00	-4,106.75	30,906.25	30,906.25		30,906.25	
02 C0 03 02 06 00 01	3504 10 00 00	3,013.00	-3,013.00					
02 C0 03 02 06 00 01	3506 10 00 00	307,544.00	-48,240.67	259,303.33	259,303.33		259,303.33	
02 C0 03 02 06 00 01	3511 10 00 00	17,052.00		17,052.00	17,052.00		17,052.00	
02 C0 03 02 06 00 01	3512 10 00 00	14,026.00	-520.86	13,505.14	13,505.14		13,505.14	
02 C0 03 02 06 00 01	3513 10 00 00	3,616.00	-3,616.00					
02 C0 03 02 06 00 01	3605 11 00 00	34,039.00	-4,008.06	30,030.94	30,030.94		30,030.94	
02 C0 03 02 06 00 01	3606 11 00 00	3,013.00		3,013.00	3,013.00		3,013.00	
02 C0 03 02 06 00 01	3703 10 00 00	42,130.00	-16,125.00	26,005.00	26,005.00		26,005.00	
02 C0 04 01 08 00 01	3103 11 00 00	223,000.00	-2,379.45	220,620.55	185,080.72	35,539.83	220,620.55	
02 C0 04 01 08 00 01	3103 11 25 00		7,126.32	7,126.32	6,413.66	712.66	7,126.32	
02 C0 04 01 08 00 01	3104 11 70 00	125,000.00	141,604.71	266,604.71	266,604.71		266,604.71	
02 C0 04 01 08 00 01	3105 11 00 00	18,000.00	-6,000.00	12,000.00	12,000.00		12,000.00	
02 C0 04 01 08 00 01	3106 11 00 00		16,487.44	16,487.44	15,664.47	822.97	16,487.44	
02 C0 04 01 08 00 01	3107 11 00 00	8,708.00	1,597.09	10,305.09	10,305.09		10,305.09	
02 C0 04 01 08 00 01	3212 10 00 00	62,263.00	30,638.55	92,901.55	54,009.20	38,892.35	92,901.55	
02 C0 04 01 08 00 01	3301 10 11 00	12,741,255.00	-1,233,364.83	11,507,890.17	11,507,890.17		11,507,890.17	
02 C0 04 01 08 00 01	3404 11 00 00	500,000.00	-94,045.89	405,954.11	299,582.84	106,371.27	405,954.11	
02 C0 04 01 08 00 01	3407 10 00 00	38,528.00	-1,655.00	36,873.00	36,873.00		36,873.00	
02 C0 04 01 08 00 01	3411 10 00 00	103,000.00	32,278.35	135,278.35	128,683.03	6,595.32	135,278.35	
02 C0 04 01 08 00 01	3414 10 00 00	4,000.00	2,487.51	6,487.51	6,487.51		6,487.51	
02 C0 04 01 08 00 01	3415 10 00 00	2,098.00	-1,822.00	276.00	276.00		276.00	
02 C0 04 01 08 00 01	3501 10 00 00	3,000.00		3,000.00	3,000.00		3,000.00	
02 C0 04 01 08 00 01	3510 10 00 00	45,000.00	-5,697.85	39,302.15	39,302.15		39,302.15	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
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SECTOR 02 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE GOBIERNO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 04 01 08 00 01 3511 10 00 00	2,500.00		2,500.00	2,500.00		2,500.00	
02 C0 04 01 08 00 01 3512 10 00 00	2,500.00		2,500.00	2,500.00		2,500.00	
02 C0 04 01 08 00 01 3513 10 00 00	29,514.00	-24,514.00	5,000.00	5,000.00		5,000.00	
02 C0 04 01 08 00 01 3703 10 00 00	18,000.00		18,000.00	18,000.00		18,000.00	
02 C0 04 01 09 00 01 3101 11 00 00	11,096.00	-1,305.85	9,790.15	9,790.15		9,790.15	
02 C0 04 01 09 00 01 3102 11 00 00	3,575.00	-3,575.00					
02 C0 04 01 09 00 01 3103 11 00 00	3,416,923.00	114,308.36	3,531,231.36	2,909,085.56	622,145.80	3,531,231.36	
02 C0 04 01 09 00 01 3103 11 25 00		7,465.63	7,465.63	6,617.88	847.75	7,465.63	
02 C0 04 01 09 00 01 3104 11 70 00	19,599,254.00	2,021,571.61	21,620,825.61	21,620,825.61		21,620,825.61	
02 C0 04 01 09 00 01 3105 11 00 00	222,500.00	4,220,248.00	4,442,748.00	4,442,748.00		4,442,748.00	
02 C0 04 01 09 00 01 3106 11 00 00	339,245.00	-123,789.21	215,455.79	177,675.21	37,780.58	215,455.79	
02 C0 04 01 09 00 01 3107 11 00 00	26,125.00	4,791.45	30,916.45	30,916.45		30,916.45	
02 C0 04 01 09 00 01 3109 11 00 00	100,000.00	-16,935.25	83,064.75	83,064.75		83,064.75	
02 C0 04 01 09 00 01 3201 10 00 00	4,550,000.00	-48,052.20	4,501,947.80	4,501,947.80		4,501,947.80	
02 C0 04 01 09 00 01 3210 10 00 00	15,817.00	-4,000.00	11,817.00	11,817.00		11,817.00	
02 C0 04 01 09 00 01 3212 10 00 00	968,262.00	-19,358.22	948,903.78	948,903.78		948,903.78	
02 C0 04 01 09 00 01 3301 10 11 00	5,958,579.00	7,203,507.08	13,162,086.08	13,162,086.08		13,162,086.08	
02 C0 04 01 09 00 01 3305 10 00 00							
02 C0 04 01 09 00 01 3402 10 00 00	79,360.00	-15,560.42	63,799.58	63,799.58		63,799.58	
02 C0 04 01 09 00 01 3403 10 00 00		18,236.70	18,236.70	18,236.70		18,236.70	
02 C0 04 01 09 00 01 3404 11 00 00	2,714,645.00	-531,691.88	2,182,953.12	1,626,522.13	556,430.99	2,182,953.12	
02 C0 04 01 09 00 01 3404 11 63 00	21,000.00	9,045.00	30,045.00	30,045.00		30,045.00	
02 C0 04 01 09 00 01 3407 10 00 00	462,486.00	8,629,467.66	9,091,953.66	9,091,953.66		9,091,953.66	
02 C0 04 01 09 00 01 3414 10 00 00	746,405.00	463,469.18	1,209,874.18	1,209,874.18		1,209,874.18	
02 C0 04 01 09 00 01 3415 10 00 00	10,000.00	-9,648.00	352.00	352.00		352.00	
02 C0 04 01 09 00 01 3501 10 00 00	536,010.00	-263,399.86	272,610.14	272,610.14		272,610.14	
02 C0 04 01 09 00 01 3502 10 00 00	1,505,714.00	-298,791.78	1,206,922.22	1,206,922.22		1,206,922.22	
02 C0 04 01 09 00 01 3503 10 00 00	2,500,000.00	578,223.37	3,078,223.37	3,078,223.37		3,078,223.37	
02 C0 04 01 09 00 01 3505 10 00 00		43,688.50	43,688.50	43,688.50		43,688.50	
02 C0 04 01 09 00 01 3506 10 00 00	9,477,325.00	-6,260,430.67	3,216,894.33	3,216,894.33		3,216,894.33	
02 C0 04 01 09 00 01 3511 10 00 00	1,863,571.00	-247,200.92	1,616,370.08	1,616,370.08		1,616,370.08	
02 C0 04 01 09 00 01 3512 10 00 00	100,000.00	-20,045.10	79,954.90	79,954.90		79,954.90	
02 C0 04 01 09 00 01 3513 10 00 00		155,594.18	155,594.18	155,594.18		155,594.18	
02 C0 04 01 09 00 01 3604 11 00 00	14,688.00	-14,688.00					
02 C0 04 01 09 00 01 3605 11 00 00	18,244.00	-13,080.50	5,163.50	5,163.50		5,163.50	
02 C0 04 01 09 00 01 3703 10 00 00	455,000.00	-76,242.00	378,758.00	378,758.00		378,758.00	
02 C0 05 01 10 00 01 3103 11 00 00	361,241.00	-7,513.22	353,727.78	298,039.08	55,688.70	353,727.78	
02 C0 05 01 10 00 01 3103 11 25 00		7,126.32	7,126.32	6,413.66	712.66	7,126.32	
02 C0 05 01 10 00 01 3104 11 70 00	45,000.00	400,605.00	445,605.00	445,605.00		445,605.00	
02 C0 05 01 10 00 01 3105 11 00 00	15,000.00	3,000.00	18,000.00	18,000.00		18,000.00	
02 C0 05 01 10 00 01 3106 11 00 00		16,656.02	16,656.02	15,748.76	907.26	16,656.02	
02 C0 05 01 10 00 01 3107 11 00 00	20,319.00	3,726.57	24,045.57	24,045.57		24,045.57	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 05 01 10 00 01 3201 10 00 00	1,771,037.00	-1,243,693.00	527,344.00	527,344.00		527,344.00	
02 C0 05 01 10 00 01 3212 10 00 00	56,422.00	41,864.13	98,286.13	49,092.10	49,194.03	98,286.13	
02 C0 05 01 10 00 01 3301 10 11 00	2,100,436.00	-113,987.09	1,986,448.91	1,986,448.91		1,986,448.91	
02 C0 05 01 10 00 01 3404 11 00 00	137,730.00	-31,766.48	105,963.52	82,523.04	23,440.48	105,963.52	
02 C0 05 01 10 00 01 3407 10 00 00	19,000.00	-3,724.00	15,276.00	15,276.00		15,276.00	
02 C0 05 01 10 00 01 3411 10 00 00	180,000.00	-27,727.08	152,272.92	146,751.51	5,521.41	152,272.92	
02 C0 05 01 10 00 01 3414 10 00 00	13,500.00	8,382.66	21,882.66	21,882.66		21,882.66	
02 C0 05 01 10 00 01 3501 10 00 00	7,200.00	-3,385.07	3,814.93	3,814.93		3,814.93	
02 C0 05 01 10 00 01 3502 10 00 00	5,512.00	-5,512.00					
02 C0 05 01 10 00 01 3505 10 00 00	1,000.00	-1,000.00					
02 C0 05 01 10 00 01 3506 10 00 00	220,575.00	-29,635.60	190,939.40	190,939.40		190,939.40	
02 C0 05 01 10 00 01 3511 10 00 00	65,000.00		65,000.00	65,000.00		65,000.00	
02 C0 05 01 10 00 01 3512 10 00 00	25,500.00		25,500.00	25,500.00		25,500.00	
02 C0 05 01 10 00 01 3703 10 00 00	56,600.00	-200.00	56,400.00	56,400.00		56,400.00	
02 C0 05 02 11 00 01 3101 11 00 00	21,500.00	4,875.17	26,375.17	26,375.17		26,375.17	
02 C0 05 02 11 00 01 3102 11 00 00	2,200.00	-2,200.00					
02 C0 05 02 11 00 01 3103 11 00 00	3,230,704.00	107,666.47	3,338,370.47	2,750,343.11	588,027.36	3,338,370.47	
02 C0 05 02 11 00 01 3103 11 25 00		7,465.63	7,465.63	6,617.88	847.75	7,465.63	
02 C0 05 02 11 00 01 3104 11 70 00	380,000.00	17,024.30	397,024.30	397,024.30		397,024.30	
02 C0 05 02 11 00 01 3105 11 00 00	17,800.00	215,830.00	233,630.00	233,630.00		233,630.00	
02 C0 05 02 11 00 01 3106 11 00 00		16,656.02	16,656.02	15,748.76	907.26	16,656.02	
02 C0 05 02 11 00 01 3107 11 00 00	107,417.00	19,700.83	127,117.83	127,117.83		127,117.83	
02 C0 05 02 11 00 01 3201 10 00 00	3,130,560.00	-829,140.00	2,301,420.00	2,301,420.00		2,301,420.00	
02 C0 05 02 11 00 01 3210 10 00 00	326,926.00	-79,990.00	246,936.00	246,936.00		246,936.00	
02 C0 05 02 11 00 01 3211 10 00 00	23,000.00	-23,000.00					
02 C0 05 02 11 00 01 3212 10 00 00	492,901.00	10,148.14	503,049.14	426,000.98	77,048.16	503,049.14	
02 C0 05 02 11 00 01 3301 10 11 00	16,225,195.00	-844,773.29	15,380,421.71	15,380,421.71		15,380,421.71	
02 C0 05 02 11 00 01 3302 10 00 00		9,659.93	9,659.93	9,659.93		9,659.93	
02 C0 05 02 11 00 01 3304 10 00 00	227,959.00	2,447,259.33	2,675,218.33	2,675,218.33		2,675,218.33	
02 C0 05 02 11 00 01 3305 10 00 00	572,500.00	-572,500.00					
02 C0 05 02 11 00 01 3403 10 00 00	15,000.00	-3,767.90	11,232.10	11,232.10		11,232.10	
02 C0 05 02 11 00 01 3404 11 00 00	1,429,615.00	-302,968.53	1,126,646.47	856,576.24	270,070.23	1,126,646.47	
02 C0 05 02 11 00 01 3404 11 63 00		11,650.00	11,650.00	11,650.00		11,650.00	
02 C0 05 02 11 00 01 3407 10 00 00	110,825.00	-30,254.00	80,571.00	80,571.00		80,571.00	
02 C0 05 02 11 00 01 3411 10 00 00	1,367,352.00	164,943.33	1,532,295.33	1,463,272.39	69,022.94	1,532,295.33	
02 C0 05 02 11 00 01 3414 10 00 00	97,900.00	60,790.03	158,690.03	158,690.03		158,690.03	
02 C0 05 02 11 00 01 3415 10 00 00	13,000.00	-10,641.03	2,358.97	2,358.97		2,358.97	
02 C0 05 02 11 00 01 3501 10 00 00	34,900.00	-3,477.70	31,422.30	31,422.30		31,422.30	
02 C0 05 02 11 00 01 3502 10 00 00	24,886.00	27,720.75	52,606.75	52,606.75		52,606.75	
02 C0 05 02 11 00 01 3503 10 00 00	2,000.00	-2,000.00					
02 C0 05 02 11 00 01 3504 10 00 00	400.00	-400.00					
02 C0 05 02 11 00 01 3505 10 00 00	12,000.00	-12,000.00					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
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SECTOR 02 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE GOBIERNO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 05 02 11 00 01 3506 10 00 00	1,469,004.00	-388,776.40	1,080,227.60	1,080,227.60		1,080,227.60	
02 C0 05 02 11 00 01 3510 10 00 00	43,518.00	-43,518.00					
02 C0 05 02 11 00 01 3511 10 00 00	357,749.00	-114,160.80	243,588.20	243,588.20		243,588.20	
02 C0 05 02 11 00 01 3512 10 00 00	157,222.00	-59,206.07	98,015.93	98,015.93		98,015.93	
02 C0 05 02 11 00 01 3605 11 00 00	5,000.00		5,000.00	5,000.00		5,000.00	
02 C0 05 02 11 00 01 3606 11 00 00	100,187.00	-52,710.66	47,476.34	47,476.34		47,476.34	
02 C0 05 02 11 00 01 3701 10 00 00	55,000.00	-22,950.46	32,049.54	32,049.54		32,049.54	
02 C0 05 02 11 00 01 3702 10 00 00	40,000.00	-20,244.58	19,755.42	19,755.42		19,755.42	
02 C0 05 02 11 00 01 3703 10 00 00	220,000.00	-20,837.50	199,162.50	199,162.50		199,162.50	
02 C0 05 02 11 00 01 3803 10 00 00	50,000.00	-40,100.00	9,900.00	9,900.00		9,900.00	
02 C0 05 02 11 00 01 3807 10 00 00	50,000.00	-0.48	49,999.52	49,999.52		49,999.52	
02 C0 11 01 18 00 01 3101 11 00 00	14,037.00	-1,780.00	12,257.00	12,257.00		12,257.00	
02 C0 11 01 18 00 01 3102 11 00 00	600.00	-534.45	65.55	65.55		65.55	
02 C0 11 01 18 00 01 3103 11 00 00	300,000.00	366.81	300,366.81	250,719.32	49,647.49	300,366.81	
02 C0 11 01 18 00 01 3103 11 25 00		7,465.63	7,465.63	6,617.88	847.75	7,465.63	
02 C0 11 01 18 00 01 3104 11 70 00	172,763.00	-39,642.30	133,120.70	133,120.70		133,120.70	
02 C0 11 01 18 00 01 3105 11 00 00	17,974.00	52,020.00	69,994.00	69,994.00		69,994.00	
02 C0 11 01 18 00 01 3106 11 00 00		16,656.02	16,656.02	15,748.76	907.26	16,656.02	
02 C0 11 01 18 00 01 3107 11 00 00	12,168.00	2,231.69	14,399.69	14,399.69		14,399.69	
02 C0 11 01 18 00 01 3201 10 00 00	3,748,238.00	-1,877,908.00	1,870,330.00	1,870,330.00		1,870,330.00	
02 C0 11 01 18 00 01 3210 10 00 00	13,000.00	-3,228.00	9,772.00	9,772.00		9,772.00	
02 C0 11 01 18 00 01 3212 10 00 00	148,131.00	84,024.94	232,155.94	171,835.57	60,320.37	232,155.94	
02 C0 11 01 18 00 01 3301 10 11 00	8,931,041.00	-96,903.62	8,834,137.38	8,834,137.38		8,834,137.38	
02 C0 11 01 18 00 01 3404 11 00 00	140,299.00	-27,681.49	112,617.51	84,062.37	28,555.14	112,617.51	
02 C0 11 01 18 00 01 3407 10 00 00	65,676.00	-21,625.00	44,051.00	44,051.00		44,051.00	
02 C0 11 01 18 00 01 3411 10 00 00	80,532.00	18,448.08	98,980.08	94,249.83	4,730.25	98,980.08	
02 C0 11 01 18 00 01 3414 10 00 00	38,522.00	23,919.87	62,441.87	62,441.87		62,441.87	
02 C0 11 01 18 00 01 3415 10 00 00	3,000.00	-2,475.60	524.40	524.40		524.40	
02 C0 11 01 18 00 01 3501 10 00 00	8,587.00	-1,409.30	7,177.70	7,177.70		7,177.70	
02 C0 11 01 18 00 01 3502 10 00 00	13,387.00	-13,387.00					
02 C0 11 01 18 00 01 3504 10 00 00	3,587.00	-3,587.00					
02 C0 11 01 18 00 01 3505 10 00 00	10,500.00	-10,500.00					
02 C0 11 01 18 00 01 3506 10 00 00	650,734.00	-17,359.98	633,374.02	633,374.02		633,374.02	
02 C0 11 01 18 00 01 3510 10 00 00	35,500.00	-179.11	35,320.89	35,320.89		35,320.89	
02 C0 11 01 18 00 01 3511 10 00 00	115,948.00	-0.01	115,947.99	115,947.99		115,947.99	
02 C0 11 01 18 00 01 3512 10 00 00	17,474.00		17,474.00	17,474.00		17,474.00	
02 C0 11 01 18 00 01 3513 10 00 00	2,384.00	-2,384.00					
02 C0 11 01 18 00 01 3605 11 00 00	22,961.00	42,452.91	65,413.91	65,413.91		65,413.91	
02 C0 11 01 18 00 01 3606 11 00 00	1,987.00		1,987.00	1,987.00		1,987.00	
02 C0 11 01 18 00 01 3703 10 00 00	54,870.00	-20,070.00	34,800.00	34,800.00		34,800.00	
02 C0 11 01 18 00 01 3803 10 51 00	918,790.00	-141,644.81	777,145.19	777,145.19		777,145.19	
02 C0 11 01 18 06 01 3403 10 00 01		18,471.30	18,471.30	18,471.30		18,471.30	



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SECTOR 02 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE GOBIERNO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 13 02 23 00 01 3101 11 00 00	11,808.00	-12.00	11,796.00	11,796.00		11,796.00	
02 C0 13 02 23 00 01 3102 11 00 00	1,000.00	-1,000.00					
02 C0 13 02 23 00 01 3103 11 00 00	485,000.00	33,311.09	518,311.09	421,210.75	97,100.34	518,311.09	
02 C0 13 02 23 00 01 3103 11 25 00		7,465.48	7,465.48	6,617.74	847.74	7,465.48	
02 C0 13 02 23 00 01 3104 11 00 00	105,665.00	-104,067.00	1,598.00	1,598.00		1,598.00	
02 C0 13 02 23 00 01 3104 11 70 00	351,000.00	102,912.00	453,912.00	453,912.00		453,912.00	
02 C0 13 02 23 00 01 3105 11 00 00	10,000.00		10,000.00	10,000.00		10,000.00	
02 C0 13 02 23 00 01 3106 11 00 00		18,202.21	18,202.21	17,183.42	1,018.79	18,202.21	
02 C0 13 02 23 00 01 3107 11 00 00	8,707.00	1,596.91	10,303.91	10,303.91		10,303.91	
02 C0 13 02 23 00 01 3201 10 00 00	7,566,223.00	-5,166,666.30	2,399,556.70	2,399,556.70		2,399,556.70	
02 C0 13 02 23 00 01 3210 10 00 00	19,210.00	36,983.31	56,193.31	56,193.31		56,193.31	
02 C0 13 02 23 00 01 3212 10 00 00	521,073.00	-15,340.56	505,732.44	445,263.73	60,468.71	505,732.44	
02 C0 13 02 23 00 01 3301 10 11 00	41,277,408.00	411,225.75	41,688,633.75	41,688,633.75		41,688,633.75	
02 C0 13 02 23 00 01 3403 10 00 00	1,650,183.00	-84,403.68	1,565,779.32	1,565,779.32		1,565,779.32	
02 C0 13 02 23 00 01 3404 11 00 00	1,290,000.00	-252,709.30	1,037,290.70	772,923.71	264,366.99	1,037,290.70	
02 C0 13 02 23 00 01 3407 10 00 00	114,437.00	-334.38	114,102.62	114,102.62		114,102.62	
02 C0 13 02 23 00 01 3411 10 00 00	1,720,400.00	25,721.15	1,746,121.15	1,670,989.42	75,131.73	1,746,121.15	
02 C0 13 02 23 00 01 3414 10 00 00	70,000.00	43,465.83	113,465.83	113,465.83		113,465.83	
02 C0 13 02 23 00 01 3415 10 00 00	1,000.00	-6.40	993.60	993.60		993.60	
02 C0 13 02 23 00 01 3501 10 00 00	15,000.00	-11,467.16	3,532.84	3,532.84		3,532.84	
02 C0 13 02 23 00 01 3502 10 00 00	10,141.00	-10,141.00					
02 C0 13 02 23 00 01 3503 10 00 00	5,000.00	-5,000.00					
02 C0 13 02 23 00 01 3506 10 00 00	1,129,002.00	-87,885.83	1,041,116.17	1,041,116.17		1,041,116.17	
02 C0 13 02 23 00 01 3510 10 00 00	175,000.00	-33,402.29	141,597.71	141,597.71		141,597.71	
02 C0 13 02 23 00 01 3511 10 00 00	50,000.00	-4,028.65	45,971.35	45,971.35		45,971.35	
02 C0 13 02 23 00 01 3512 10 00 00	10,000.00	-2,771.30	7,228.70	7,228.70		7,228.70	
02 C0 13 02 23 00 01 3604 11 00 00	8,050.00	-8,050.00					
02 C0 13 02 23 00 01 3605 11 00 00	72,000.00	75,832.62	147,832.62	147,832.62		147,832.62	
02 C0 13 02 23 00 01 3606 11 00 00	15,000.00	-3,856.50	11,143.50	11,143.50		11,143.50	
02 C0 13 02 23 00 01 3703 10 00 00	20,600.00	-200.00	20,400.00	20,400.00		20,400.00	
<b>TOTAL CAPÍTULO 3000</b>	<b>183,746,125.00</b>	<b>5,145,150.60</b>	<b>188,891,275.60</b>	<b>185,581,998.04</b>	<b>3,309,277.56</b>	<b>188,891,275.60</b>	
02 C0 04 01 08 00 01 4108 11 00 00		207,311.04	207,311.04	207,311.04		207,311.04	
02 C0 04 01 08 00 01 4113 11 00 00		100,000.00	100,000.00	100,000.00		100,000.00	
02 C0 04 01 09 00 01 4103 11 00 00	107,620.00	191,234.96	298,854.96	298,854.96		298,854.96	
02 C0 04 01 09 00 01 4105 11 00 00		6,127,452.14	6,127,452.14	6,127,452.14		6,127,452.14	
02 C0 05 02 11 00 01 4103 11 00 00		62,441.20	62,441.20	62,441.20		62,441.20	
02 C0 05 02 11 00 01 4104 11 00 00	785,093.00	-405,293.00	379,800.00	379,800.00		379,800.00	
02 C0 05 02 11 00 01 4105 11 00 00	252,000.00	-249,000.00	3,000.00	3,000.00		3,000.00	
02 C0 05 02 11 00 01 4108 11 00 00		665,236.00	665,236.00	665,236.00		665,236.00	
02 C0 11 01 18 00 01 4105 11 00 00	1,536,000.00	-36,747.30	1,499,252.70	1,499,252.70		1,499,252.70	
02 C0 11 01 18 06 01 4105 11 00 01	14,239,000.00	-3,719,692.19	10,519,307.81	10,519,307.81		10,519,307.81	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
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SECTOR 02 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE GOBIERNO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 C0 11 01 18 06 01 4105 11 45 01	77,000,000.00	-12,220,277.74	64,779,722.26	64,779,722.26		64,779,722.26	
02 C0 13 02 23 00 01 4105 11 00 00	84,000.00	-78,000.00	6,000.00	6,000.00		6,000.00	
<b>TOTAL CAPÍTULO 4000</b>	<b>94,003,713.00</b>	<b>-9,355,334.89</b>	<b>84,648,378.11</b>	<b>84,648,378.11</b>		<b>84,648,378.11</b>	
<b>TOTAL UNIDAD 02 C0 01</b>	<b>1,286,323,671.00</b>	<b>89,479,403.47</b>	<b>1,375,803,074.47</b>	<b>1,362,643,747.26</b>	<b>13,020,011.26</b>	<b>1,375,663,758.52</b>	<b>139,315.95</b>





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR OD UNIDAD 02 COMISIÓN DE ASUNTOS AGRARIOS DEL DISTRITO FEDERAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 OD 03 02 06 00 02 1103 11 00 00	454,822.00		454,822.00	454,822.00		454,822.00	
02 OD 03 02 06 00 02 1301 11 00 00	783.00	228.00	1,011.00	1,011.00		1,011.00	
02 OD 03 02 06 00 02 1305 11 00 00	12,634.00		12,634.00	12,634.00		12,634.00	
02 OD 03 02 06 00 02 1306 11 00 00	50,536.00		50,536.00	50,536.00		50,536.00	
02 OD 03 02 06 00 02 1308 11 00 00	38,433.00	-38,433.00					
02 OD 03 02 06 00 02 1401 11 01 00	57,645.00	14,748.00	72,393.00	72,393.00		72,393.00	
02 OD 03 02 06 00 02 1403 11 01 00	22,606.00	5,830.41	28,436.41	28,436.41		28,436.41	
02 OD 03 02 06 00 02 1404 11 00 00	43,157.00	8,546.21	51,703.21	42,711.34	8,991.87	51,703.21	
02 OD 03 02 06 00 02 1407 11 00 00	854.00	292.77	1,146.77	1,146.77		1,146.77	
02 OD 03 02 06 00 02 1507 11 00 00	7,453.00	-2,448.00	5,005.00	5,005.00		5,005.00	
02 OD 03 02 06 00 02 1508 11 00 00	9,097.00	2,288.86	11,385.86	11,385.86		11,385.86	
02 OD 03 02 06 00 02 1509 11 00 00	1,953,727.00		1,953,727.00	1,953,727.00		1,953,727.00	
02 OD 03 02 06 00 02 1601 11 00 00	50,301.00	10,686.00	60,987.00	60,987.00		60,987.00	
02 OD 13 02 23 00 02 1103 11 00 00	303,214.00	189,592.00	492,806.00	492,806.00		492,806.00	
02 OD 13 02 23 00 02 1301 11 00 00	522.00	1,042.00	1,564.00	1,564.00		1,564.00	
02 OD 13 02 23 00 02 1305 11 00 00	8,423.00	5,266.02	13,689.02	13,689.02		13,689.02	
02 OD 13 02 23 00 02 1306 11 00 00	33,691.00	-31,580.99	2,110.01	2,110.01		2,110.01	
02 OD 13 02 23 00 02 1308 11 00 00	25,622.00	-25,622.00					
02 OD 13 02 23 00 02 1401 11 01 00	38,431.00	9,845.00	48,276.00	48,276.00		48,276.00	
02 OD 13 02 23 00 02 1403 11 01 00	15,071.00	3,886.99	18,957.99	18,957.99		18,957.99	
02 OD 13 02 23 00 02 1404 11 00 00	28,771.00	5,697.47	34,468.47	28,473.95	5,994.52	34,468.47	
02 OD 13 02 23 00 02 1407 11 00 00	569.00	92.01	661.01	661.01		661.01	
02 OD 13 02 23 00 02 1507 11 00 00	4,968.00	-1,393.00	3,575.00	3,575.00		3,575.00	
02 OD 13 02 23 00 02 1508 11 00 00	6,064.00	1,525.74	7,589.74	7,589.74		7,589.74	
02 OD 13 02 23 00 02 1509 11 00 00	1,302,486.00	610,882.30	1,913,368.30	1,913,368.30		1,913,368.30	
02 OD 13 02 23 00 02 1601 11 00 00	33,534.00	7,129.00	40,663.00	40,663.00		40,663.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>4,503,414.00</b>	<b>778,101.79</b>	<b>5,281,515.79</b>	<b>5,266,529.40</b>	<b>14,986.39</b>	<b>5,281,515.79</b>	
02 OD 03 02 06 00 02 2101 10 00 00	42,036.00	-14,622.35	27,413.65	27,413.65		27,413.65	
02 OD 03 02 06 00 02 2102 10 00 00	14,257.00	-963.55	13,293.45	13,293.45		13,293.45	
02 OD 03 02 06 00 02 2103 10 00 00	4,800.00	-4,800.00					
02 OD 03 02 06 00 02 2105 10 00 00	15,086.00	-10,342.00	4,744.00	4,744.00		4,744.00	
02 OD 03 02 06 00 02 2106 10 00 00	32,989.00	2,187.10	35,176.10	35,176.10		35,176.10	
02 OD 03 02 06 00 02 2201 10 00 00	12,000.00	-5,760.00	6,240.00	6,240.00		6,240.00	
02 OD 03 02 06 00 02 2203 10 00 00	3,000.00	-3,000.00					
02 OD 03 02 06 00 02 2302 10 00 00	600.00	-600.00					
02 OD 03 02 06 00 02 2303 10 00 00	11,995.00	-416.48	11,578.52	11,578.52		11,578.52	
02 OD 03 02 06 00 02 2404 10 00 00	600.00	-248.01	351.99	351.99		351.99	
02 OD 03 02 06 00 02 2503 10 00 00	600.00	-600.00					
02 OD 03 02 06 00 02 2505 10 00 00	600.00	-600.00					
02 OD 03 02 06 00 02 2601 10 00 00	52,200.00	-4,561.00	47,639.00	47,639.00		47,639.00	
02 OD 03 02 06 00 02 2702 10 00 00	300.00	-300.00					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR OD UNIDAD 02 COMISIÓN DE ASUNTOS AGRARIOS DEL DISTRITO FEDERAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 OD 13 02 23 00 02 2101 10 00 00	28,024.00	-17,675.01	10,348.99	10,348.99		10,348.99	
02 OD 13 02 23 00 02 2102 10 00 00	9,505.00	-9,328.83	176.17	176.17		176.17	
02 OD 13 02 23 00 02 2103 10 00 00	3,200.00	-3,200.00					
02 OD 13 02 23 00 02 2105 10 00 00	10,058.00	-4,415.20	5,642.80	5,642.80		5,642.80	
02 OD 13 02 23 00 02 2106 10 00 00	21,993.00	5,600.42	27,593.42	27,593.42		27,593.42	
02 OD 13 02 23 00 02 2201 10 00 00	8,000.00	-1,760.00	6,240.00	6,240.00		6,240.00	
02 OD 13 02 23 00 02 2203 10 00 00	2,000.00	-2,000.00					
02 OD 13 02 23 00 02 2302 10 00 00	400.00	-400.00					
02 OD 13 02 23 00 02 2303 10 00 00	7,996.00	-59.38	7,936.62	7,936.62		7,936.62	
02 OD 13 02 23 00 02 2404 10 00 00	400.00	-400.00					
02 OD 13 02 23 00 02 2503 10 00 00	400.00	-400.00					
02 OD 13 02 23 00 02 2505 10 00 00	400.00	-400.00					
02 OD 13 02 23 00 02 2601 10 00 00	34,800.00	-6,685.17	28,114.83	28,114.83		28,114.83	
02 OD 13 02 23 00 02 2702 10 00 00	200.00	-200.00					
<b>TOTAL CAPÍTULO 2000</b>	<b>318,439.00</b>	<b>-85,949.46</b>	<b>232,489.54</b>	<b>232,489.54</b>		<b>232,489.54</b>	
02 OD 03 02 06 00 02 3103 11 00 00	81,509.00	-32,303.90	49,205.10	42,063.78	7,141.32	49,205.10	
02 OD 03 02 06 00 02 3103 11 25 00	1,200.00	-1,184.64	15.36	14.23	1.13	15.36	
02 OD 03 02 06 00 02 3104 11 70 00	28,096.00	-25,026.00	3,070.00	3,070.00		3,070.00	
02 OD 03 02 06 00 02 3105 11 00 00	4,800.00	6,427.71	11,227.71	11,227.71		11,227.71	
02 OD 03 02 06 00 02 3106 11 00 00	432.00	10,374.29	10,806.29	9,145.39	1,660.90	10,806.29	
02 OD 03 02 06 00 02 3107 11 00 00	15,014.00	-13,509.23	1,504.77	1,504.77		1,504.77	
02 OD 03 02 06 00 02 3201 10 00 00	347,760.00	-289,800.00	57,960.00	57,960.00		57,960.00	
02 OD 03 02 06 00 02 3212 10 00 00	18,434.00	-11,602.48	6,831.52	5,882.71	948.81	6,831.52	
02 OD 03 02 06 00 02 3301 10 11 00	1,976,919.00	420,656.54	2,397,575.54	2,397,575.54		2,397,575.54	
02 OD 03 02 06 00 02 3404 11 00 00	36,742.00	-21,014.90	15,727.10	15,727.10		15,727.10	
02 OD 03 02 06 00 02 3407 10 00 00	13,800.00	40,900.03	54,700.03	54,700.03		54,700.03	
02 OD 03 02 06 00 02 3411 10 00 00	121,658.00	3,529.84	125,187.84	119,600.66	5,587.18	125,187.84	
02 OD 03 02 06 00 02 3415 10 00 00	1,200.00	-1,200.00					
02 OD 03 02 06 00 02 3501 10 00 00	1,800.00	-782.25	1,017.75	1,017.75		1,017.75	
02 OD 03 02 06 00 02 3506 10 00 00	3,000.00		3,000.00	3,000.00		3,000.00	
02 OD 03 02 06 00 02 3511 10 00 00	33,000.00	-9,867.02	23,132.98	23,132.98		23,132.98	
02 OD 03 02 06 00 02 3512 10 00 00	3,000.00	-150.00	2,850.00	2,850.00		2,850.00	
02 OD 03 02 06 00 02 3703 10 00 00	7,075.00	-6.00	7,069.00	7,069.00		7,069.00	
02 OD 13 02 23 00 02 3103 11 00 00	54,339.00	-24,086.09	30,252.91	25,489.28	4,763.63	30,252.91	
02 OD 13 02 23 00 02 3103 11 25 00	800.00	1,766.67	2,566.67	2,566.67		2,566.67	
02 OD 13 02 23 00 02 3104 11 70 00	18,730.00	-18,730.00					
02 OD 13 02 23 00 02 3105 11 00 00	3,200.00	3,851.29	7,051.29	7,051.29		7,051.29	
02 OD 13 02 23 00 02 3106 11 00 00	288.00	6,995.21	7,283.21	6,161.11	1,122.10	7,283.21	
02 OD 13 02 23 00 02 3107 11 00 00	10,009.00	-9,005.85	1,003.15	1,003.15		1,003.15	
02 OD 13 02 23 00 02 3201 10 00 00	231,840.00	-193,200.00	38,640.00	38,640.00		38,640.00	
02 OD 13 02 23 00 02 3212 10 00 00	12,290.00	-8,194.64	4,095.36	3,462.77	632.59	4,095.36	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR OD UNIDAD 02 COMISIÓN DE ASUNTOS AGRARIOS DEL DISTRITO FEDERAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 OD 13 02 23 00 02 3301 10 11 00	1,317,946.00	284,699.08	1,602,645.08	1,602,645.08		1,602,645.08	
02 OD 13 02 23 00 02 3404 11 00 00	24,494.00	-14,009.60	10,484.40	10,484.40		10,484.40	
02 OD 13 02 23 00 02 3407 10 00 00	9,200.00	25,251.70	34,451.70	34,451.70		34,451.70	
02 OD 13 02 23 00 02 3411 10 00 00	81,106.00	6,718.17	87,824.17	84,099.35	3,724.82	87,824.17	
02 OD 13 02 23 00 02 3415 10 00 00	800.00	-800.00					
02 OD 13 02 23 00 02 3501 10 00 00	1,200.00	-602.12	597.88	597.88		597.88	
02 OD 13 02 23 00 02 3506 10 00 00	2,000.00	-1,964.00	36.00	36.00		36.00	
02 OD 13 02 23 00 02 3511 10 00 00	22,000.00	-14,582.68	7,417.32	7,417.32		7,417.32	
02 OD 13 02 23 00 02 3512 10 00 00	2,000.00	-872.49	1,127.51	1,127.51		1,127.51	
02 OD 13 02 23 00 02 3703 10 00 00	4,717.00	-1.00	4,716.00	4,716.00		4,716.00	
<b>TOTAL CAPÍTULO 3000</b>	<b>4,492,398.00</b>	<b>118,675.64</b>	<b>4,611,073.64</b>	<b>4,585,491.16</b>	<b>25,582.48</b>	<b>4,611,073.64</b>	
<b>TOTAL UNIDAD 02 OD 02</b>	<b>9,314,251.00</b>	<b>810,827.97</b>	<b>10,125,078.97</b>	<b>10,084,510.10</b>	<b>40,568.87</b>	<b>10,125,078.97</b>	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR PD UNIDAD HB HEROICO CUERPO DE BOMBEROS DEL DISTRITO FEDERAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 PD 04 01 08 00 HB 4309 11 00 00	242,093,273.00	11,218,761.38	253,312,034.38	253,312,034.38		253,312,034.38	
02 PD 05 02 11 00 HB 4309 11 00 00	1,020,452.00	-413,915.25	606,536.75	606,536.75		606,536.75	
02 PD 16 01 28 00 HB 4402 11 00 00	7,802,609.00	-523,202.54	7,279,406.46	7,279,406.46		7,279,406.46	
<b>TOTAL CAPÍTULO 4000</b>	<b>250,916,334.00</b>	<b>10,281,643.59</b>	<b>261,197,977.59</b>	<b>261,197,977.59</b>		<b>261,197,977.59</b>	
<b>TOTAL UNIDAD 02 PD HB</b>	<b>250,916,334.00</b>	<b>10,281,643.59</b>	<b>261,197,977.59</b>	<b>261,197,977.59</b>		<b>261,197,977.59</b>	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 03 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE DESARROLLO URBANO Y VIVIENDA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 C0 05 01 10 00 01 1103 11 00 00	16,174,349.00	-158,886.26	16,015,462.74	16,015,462.74		16,015,462.74	
03 C0 05 01 10 00 01 1104 11 00 00	6,817,821.00	-294,824.32	6,522,996.68	6,522,996.68		6,522,996.68	
03 C0 05 01 10 00 01 1301 11 00 00	261,144.00	23,766.13	284,910.13	284,910.13		284,910.13	
03 C0 05 01 10 00 01 1305 11 00 00	640,051.00	-55,357.81	584,693.19	584,693.19		584,693.19	
03 C0 05 01 10 00 01 1306 11 00 00	2,544,184.00	-320,888.60	2,223,295.40	2,223,295.40		2,223,295.40	
03 C0 05 01 10 00 01 1308 11 00 00	162,994.00	-162,994.00					
03 C0 05 01 10 00 01 1319 11 00 00	608,738.00		608,738.00	608,738.00		608,738.00	
03 C0 05 01 10 00 01 1322 11 00 00	6,897.00	-6,897.00					
03 C0 05 01 10 00 01 1326 11 00 00	71,172.00	-2,712.23	68,459.77	68,459.77		68,459.77	
03 C0 05 01 10 00 01 1401 11 01 00	3,224,747.00	3,940.00	3,228,687.00	3,228,687.00		3,228,687.00	
03 C0 05 01 10 00 01 1401 11 03 00	460,209.00	-12,918.00	447,291.00	447,291.00		447,291.00	
03 C0 05 01 10 00 01 1403 11 01 00	796,131.00	2,764.63	798,895.63	798,895.63		798,895.63	
03 C0 05 01 10 00 01 1403 11 03 00	340,890.00	-9,489.00	331,401.00	331,401.00		331,401.00	
03 C0 05 01 10 00 01 1404 11 00 00	692,331.00	-15,384.13	676,946.87	560,392.53	116,554.34	676,946.87	
03 C0 05 01 10 00 01 1407 11 00 00	69,060.00	-712.85	68,347.15	68,347.15		68,347.15	
03 C0 05 01 10 00 01 1501 11 00 00	1,186,149.00	-118,670.45	1,067,478.55	774,824.83	292,653.72	1,067,478.55	
03 C0 05 01 10 00 01 1505 11 00 00		415,379.18	415,379.18	415,379.18		415,379.18	
03 C0 05 01 10 00 01 1506 11 00 00	722,066.00	237,193.48	959,259.48	959,259.48		959,259.48	
03 C0 05 01 10 00 01 1507 11 00 00	1,076,900.00	3,029,922.46	4,106,822.46	4,106,822.46		4,106,822.46	
03 C0 05 01 10 00 01 1507 11 64 00	449,521.00	3,005.34	452,526.34	452,526.34		452,526.34	
03 C0 05 01 10 00 01 1507 11 67 00	3,561,416.00	-3,561,416.00					
03 C0 05 01 10 00 01 1508 11 00 00	473,109.00	-24,556.43	448,552.57	448,552.57		448,552.57	
03 C0 05 01 10 00 01 1509 11 00 00	13,625,291.00	160,956.92	13,786,247.92	13,786,247.92		13,786,247.92	
03 C0 05 01 10 00 01 1510 11 00 00	30,197.00	2,601.00	32,798.00	32,798.00		32,798.00	
03 C0 05 01 10 00 01 1511 11 00 00	1,923,354.00	-93,455.32	1,829,898.68	1,829,898.68		1,829,898.68	
03 C0 05 01 10 00 01 1601 11 00 00	529,027.00	35,617.00	564,644.00	564,644.00		564,644.00	
03 C0 05 02 11 00 01 1103 11 00 00	367,846.00	-15,850.34	351,995.66	351,995.66		351,995.66	
03 C0 05 02 11 00 01 1104 11 00 00	223,430.00	-26,222.89	197,207.11	197,207.11		197,207.11	
03 C0 05 02 11 00 01 1301 11 00 00	6,700.00	127.41	6,827.41	6,827.41		6,827.41	
03 C0 05 02 11 00 01 1305 11 00 00	16,423.00	-2,938.15	13,484.85	13,484.85		13,484.85	
03 C0 05 02 11 00 01 1306 11 00 00	65,279.00	-8,471.14	56,807.86	56,807.86		56,807.86	
03 C0 05 02 11 00 01 1319 11 00 00	15,624.00	-73.97	15,550.03	15,550.03		15,550.03	
03 C0 05 02 11 00 01 1326 11 00 00	1,826.00	-85.56	1,740.44	1,740.44		1,740.44	
03 C0 05 02 11 00 01 1401 11 01 00	46,919.00	55.00	46,974.00	46,974.00		46,974.00	
03 C0 05 02 11 00 01 1401 11 03 00	15,081.00	-421.00	14,660.00	14,660.00		14,660.00	
03 C0 05 02 11 00 01 1403 11 01 00	18,202.00	46.60	18,248.60	18,248.60		18,248.60	
03 C0 05 02 11 00 01 1403 11 03 00	11,171.00	-311.00	10,860.00	10,860.00		10,860.00	
03 C0 05 02 11 00 01 1404 11 00 00	15,793.00	-350.95	15,442.05	12,783.30	2,658.75	15,442.05	
03 C0 05 02 11 00 01 1407 11 00 00	1,874.00	-32.53	1,841.47	1,841.47		1,841.47	
03 C0 05 02 11 00 01 1501 11 00 00	33,256.00	-3,283.44	29,972.56	21,907.30	8,065.26	29,972.56	
03 C0 05 02 11 00 01 1505 11 00 00		9,582.70	9,582.70	9,582.70		9,582.70	
03 C0 05 02 11 00 01 1506 11 00 00	18,526.00	5,826.93	24,352.93	24,352.93		24,352.93	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 03 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE DESARROLLO URBANO Y VIVIENDA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 C0 05 02 11 00 01 1507 11 00 00	263,433.00	69,885.29	333,318.29	333,318.29		333,318.29	
03 C0 05 02 11 00 01 1507 11 12 00		31,325.00	31,325.00	31,325.00		31,325.00	
03 C0 05 02 11 00 01 1507 11 64 00	16,775.00	42.49	16,817.49	16,817.49		16,817.49	
03 C0 05 02 11 00 01 1507 11 67 00	99,808.00	-99,808.00					
03 C0 05 02 11 00 01 1508 11 00 00	12,145.00	-637.84	11,507.16	11,507.16		11,507.16	
03 C0 05 02 11 00 01 1509 11 00 00	241,086.00	-10,613.03	230,472.97	230,472.97		230,472.97	
03 C0 05 02 11 00 01 1510 11 00 00	920.00	101.20	1,021.20	1,021.20		1,021.20	
03 C0 05 02 11 00 01 1511 11 00 00	55,481.00	-2,695.81	52,785.19	52,785.19		52,785.19	
03 C0 05 02 11 00 01 1601 11 00 00	19,799.00	1,333.00	21,132.00	21,132.00		21,132.00	
03 C0 13 01 22 00 01 1103 11 00 00	2,803,821.00	-30,531.33	2,773,289.67	2,773,289.67		2,773,289.67	
03 C0 13 01 22 00 01 1104 11 00 00	1,364,621.00	-62,502.82	1,302,118.18	1,302,118.18		1,302,118.18	
03 C0 13 01 22 00 01 1301 11 00 00	47,303.00	4,350.94	51,653.94	51,653.94		51,653.94	
03 C0 13 01 22 00 01 1305 11 00 00	115,940.00	-9,899.34	106,040.66	106,040.66		106,040.66	
03 C0 13 01 22 00 01 1306 11 00 00	460,861.00	-59,027.38	401,833.62	401,833.62		401,833.62	
03 C0 13 01 22 00 01 1319 11 00 00	110,300.00	-1,276.94	109,023.06	109,023.06		109,023.06	
03 C0 13 01 22 00 01 1326 11 00 00	12,893.00	-711.11	12,181.89	12,181.89		12,181.89	
03 C0 13 01 22 00 01 1401 11 01 00	357,073.00	435.00	357,508.00	357,508.00		357,508.00	
03 C0 13 01 22 00 01 1401 11 03 00	92,106.00	-2,584.00	89,522.00	89,522.00		89,522.00	
03 C0 13 01 22 00 01 1403 11 01 00	138,525.00	354.62	138,879.62	138,879.62		138,879.62	
03 C0 13 01 22 00 01 1403 11 03 00	68,232.00	-1,899.00	66,333.00	66,333.00		66,333.00	
03 C0 13 01 22 00 01 1404 11 00 00	124,739.00	-2,771.81	121,967.19	100,967.31	20,999.88	121,967.19	
03 C0 13 01 22 00 01 1407 11 00 00	12,542.00	-117.66	12,424.34	12,424.34		12,424.34	
03 C0 13 01 22 00 01 1501 11 00 00	207,852.00	-20,550.51	187,301.49	136,093.49	51,208.00	187,301.49	
03 C0 13 01 22 00 01 1505 11 00 00		72,295.21	72,295.21	72,295.21		72,295.21	
03 C0 13 01 22 00 01 1506 11 00 00	130,796.00	43,259.78	174,055.78	174,055.78		174,055.78	
03 C0 13 01 22 00 01 1507 11 00 00	228,466.00	563,674.99	792,140.99	792,140.99		792,140.99	
03 C0 13 01 22 00 01 1507 11 64 00	104,847.00	265.55	105,112.55	105,112.55		105,112.55	
03 C0 13 01 22 00 01 1507 11 67 00	623,929.00	-623,929.00					
03 C0 13 01 22 00 01 1508 11 00 00	85,640.00	-4,497.71	81,142.29	81,142.29		81,142.29	
03 C0 13 01 22 00 01 1509 11 00 00	2,481,643.00	1,386.29	2,483,029.29	2,483,029.29		2,483,029.29	
03 C0 13 01 22 00 01 1510 11 00 00	4,182.00	376.60	4,558.60	4,558.60		4,558.60	
03 C0 13 01 22 00 01 1511 11 00 00	346,755.00	-16,848.74	329,906.26	329,906.26		329,906.26	
03 C0 13 01 22 00 01 1601 11 00 00	223,291.00	15,032.00	238,323.00	238,323.00		238,323.00	
03 C0 13 02 23 00 01 1103 11 00 00	11,902,916.00	-107,026.28	11,795,889.72	11,795,889.72		11,795,889.72	
03 C0 13 02 23 00 01 1104 11 00 00	9,400,189.00	-425,196.34	8,974,992.66	8,974,992.66		8,974,992.66	
03 C0 13 02 23 00 01 1202 11 00 00	1,680,854.00	-1,680,854.00					
03 C0 13 02 23 00 01 1202 11 05 00		1,649,139.61	1,649,139.61	1,649,139.61		1,649,139.61	
03 C0 13 02 23 00 01 1301 11 00 00	240,984.00	22,859.52	263,843.52	263,843.52		263,843.52	
03 C0 13 02 23 00 01 1305 11 00 00	590,646.00	-51,212.70	539,433.30	539,433.30		539,433.30	
03 C0 13 02 23 00 01 1306 11 00 00	2,347,797.00	-302,110.66	2,045,686.34	2,042,545.67		2,042,545.67	3,140.67
03 C0 13 02 23 00 01 1306 11 05 00	186,762.00	25,853.96	212,615.96	212,615.96		212,615.96	
03 C0 13 02 23 00 01 1308 11 00 00	49,886.00	-49,886.00					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
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SECTOR 03 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE DESARROLLO URBANO Y VIVIENDA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 C0 13 02 23 00 01 1319 11 00 00	562,100.00		562,100.00	562,100.00		562,100.00	
03 C0 13 02 23 00 01 1322 11 00 00	2,339.00	-2,339.00					
03 C0 13 02 23 00 01 1326 11 00 00	65,678.00	-2,845.55	62,832.45	62,832.45		62,832.45	
03 C0 13 02 23 00 01 1401 11 01 00	1,513,571.00	1,852.00	1,515,423.00	1,515,423.00		1,515,423.00	
03 C0 13 02 23 00 01 1401 11 03 00	634,513.00	-17,811.00	616,702.00	616,702.00		616,702.00	
03 C0 13 02 23 00 01 1401 11 05 00	214,309.00	-3,140.67	211,168.33				211,168.33
03 C0 13 02 23 00 01 1403 11 01 00	587,188.00	1,503.15	588,691.15	588,691.15		588,691.15	
03 C0 13 02 23 00 01 1403 11 03 00	470,011.00	-13,080.00	456,931.00	456,931.00		456,931.00	
03 C0 13 02 23 00 01 1403 11 05 00	84,043.00		84,043.00				84,043.00
03 C0 13 02 23 00 01 1404 11 00 00	638,302.00	-14,183.53	624,118.47	516,659.94	107,458.53	624,118.47	
03 C0 13 02 23 00 01 1407 11 00 00	64,157.00	-646.02	63,510.98	63,510.98		63,510.98	
03 C0 13 02 23 00 01 1501 11 00 00	1,053,124.00	-105,052.39	948,071.61	687,934.97	260,136.64	948,071.61	
03 C0 13 02 23 00 01 1505 11 00 00		313,796.74	313,796.74	313,796.74		313,796.74	
03 C0 13 02 23 00 01 1506 11 00 00	666,325.00	220,886.16	887,211.16	887,211.16		887,211.16	
03 C0 13 02 23 00 01 1507 11 00 00	1,157,559.00	2,859,154.15	4,016,713.15	4,016,713.15		4,016,713.15	
03 C0 13 02 23 00 01 1507 11 05 00	302,422.00	-302,422.00					
03 C0 13 02 23 00 01 1507 11 64 00	531,226.00	1,345.45	532,571.45	532,571.45		532,571.45	
03 C0 13 02 23 00 01 1507 11 67 00	3,161,663.00	-3,161,663.00					
03 C0 13 02 23 00 01 1508 11 00 00	436,233.00	-22,910.39	413,322.61	413,322.61		413,322.61	
03 C0 13 02 23 00 01 1508 11 05 00	33,618.00		33,618.00				33,618.00
03 C0 13 02 23 00 01 1509 11 00 00	12,644,881.00	163,190.53	12,808,071.53	12,808,071.53		12,808,071.53	
03 C0 13 02 23 00 01 1510 11 00 00	29,943.00	2,648.00	32,591.00	32,591.00		32,591.00	
03 C0 13 02 23 00 01 1511 11 00 00	1,756,891.00	-103,046.77	1,653,844.23	1,653,844.23		1,653,844.23	
03 C0 13 02 23 00 01 1511 11 05 00							
03 C0 13 02 23 00 01 1601 11 00 00	1,112,703.00	74,908.00	1,187,611.00	1,187,611.00		1,187,611.00	
03 C0 13 02 23 00 01 1601 11 05 00	37,353.00	-7,077.00	30,276.00	30,276.00		30,276.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>122,321,688.00</b>	<b>-2,148,568.69</b>	<b>120,173,119.31</b>	<b>118,981,414.19</b>	<b>859,735.12</b>	<b>119,841,149.31</b>	<b>331,970.00</b>
03 C0 05 01 10 00 01 2101 10 00 00	348,595.00	-88,830.95	259,764.05	259,764.05		259,764.05	
03 C0 05 01 10 00 01 2102 10 00 00	172,803.00	-33,777.25	139,025.75	139,025.75		139,025.75	
03 C0 05 01 10 00 01 2103 10 00 00	4,001.00	-328.00	3,673.00	3,673.00		3,673.00	
03 C0 05 01 10 00 01 2104 10 00 00	2,500.00		2,500.00	2,500.00		2,500.00	
03 C0 05 01 10 00 01 2105 10 00 00	366,170.00	94,709.07	460,879.07	460,879.07		460,879.07	
03 C0 05 01 10 00 01 2106 10 00 00	254,413.00	281,777.25	536,190.25	536,190.25		536,190.25	
03 C0 05 01 10 00 01 2106 10 51 00		82,949.50	82,949.50	82,949.50		82,949.50	
03 C0 05 01 10 00 01 2201 10 00 00	309,080.00	-255.23	308,824.77	308,824.77		308,824.77	
03 C0 05 01 10 00 01 2203 10 00 00	5,000.00	-28.99	4,971.01	4,971.01		4,971.01	
03 C0 05 01 10 00 01 2302 10 00 00	238,000.00	-200,570.03	37,429.97	37,429.97		37,429.97	
03 C0 05 01 10 00 01 2303 10 00 00	60,000.00	-48,000.00	12,000.00	12,000.00		12,000.00	
03 C0 05 01 10 00 01 2401 10 00 00	66,000.00	641,364.47	707,364.47	707,364.47		707,364.47	
03 C0 05 01 10 00 01 2402 10 00 00	135,417.00	23,999.96	159,416.96	159,416.96		159,416.96	
03 C0 05 01 10 00 01 2403 10 00 00	141,000.00	25,034.95	166,034.95	166,034.95		166,034.95	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 03 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE DESARROLLO URBANO Y VIVIENDA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 C0 05 01 10 00 01 2404 10 00 00	133,571.00	93,999.98	227,570.98	227,570.98		227,570.98	
03 C0 05 01 10 00 01 2503 10 00 00	3,334.00	-332.00	3,002.00	3,002.00		3,002.00	
03 C0 05 01 10 00 01 2505 10 00 00	5,000.00	-3,434.50	1,565.50	1,565.50		1,565.50	
03 C0 05 01 10 00 01 2601 10 00 00	398,588.00	-196,655.53	201,932.47	197,732.02	4,200.45	201,932.47	
03 C0 05 01 10 00 01 2602 10 00 00	4,000.00	-1,265.30	2,734.70	2,734.70		2,734.70	
03 C0 05 01 10 00 01 2701 10 00 00	5,000.00	4,382.09	9,382.09	9,382.09		9,382.09	
03 C0 05 01 10 00 01 2702 10 00 00	13,000.00	-6,028.41	6,971.59	6,971.59		6,971.59	
03 C0 05 02 11 00 01 2101 10 00 00	28,000.00	-23,144.33	4,855.67	4,855.67		4,855.67	
03 C0 05 02 11 00 01 2102 10 00 00	8,400.00	-6,926.60	1,473.40	1,473.40		1,473.40	
03 C0 05 02 11 00 01 2103 10 00 00	1,000.00	-101.80	898.20	898.20		898.20	
03 C0 05 02 11 00 01 2104 10 00 00	2,500.00		2,500.00	2,500.00		2,500.00	
03 C0 05 02 11 00 01 2105 10 00 00	10,833.00	-3,648.51	7,184.49	7,184.49		7,184.49	
03 C0 05 02 11 00 01 2106 10 00 00	16,177.00	9,105.98	25,282.98	25,282.98		25,282.98	
03 C0 05 02 11 00 01 2201 10 00 00	3,553.00	-1,078.74	2,474.26	2,474.26		2,474.26	
03 C0 05 02 11 00 01 2302 10 00 00	6,000.00	-5,648.00	352.00	352.00		352.00	
03 C0 05 02 11 00 01 2303 10 00 00	6,000.00	-2,009.70	3,990.30	3,990.30		3,990.30	
03 C0 05 02 11 00 01 2404 10 00 00	1,571.00	-294.85	1,276.15	1,276.15		1,276.15	
03 C0 05 02 11 00 01 2505 10 00 00	1,000.00	-1,000.00					
03 C0 05 02 11 00 01 2601 10 00 00	25,664.00	-11,682.17	13,981.83	13,654.82	327.01	13,981.83	
03 C0 05 02 11 00 01 2602 10 00 00	1,000.00	-1,000.00					
03 C0 05 02 11 00 01 2701 10 00 00	2,000.00	1,752.84	3,752.84	3,752.84		3,752.84	
03 C0 05 02 11 00 01 2702 10 00 00	3,000.00	-1,391.16	1,608.84	1,608.84		1,608.84	
03 C0 13 01 22 00 01 2101 10 00 00	86,799.00	-55,415.37	31,383.63	31,383.63		31,383.63	
03 C0 13 01 22 00 01 2102 10 00 00	27,600.00	-27,600.00					
03 C0 13 01 22 00 01 2103 10 00 00	12,000.00	-1,280.06	10,719.94	10,719.94		10,719.94	
03 C0 13 01 22 00 01 2104 10 00 00	5,000.00	-1,679.50	3,320.50	3,320.50		3,320.50	
03 C0 13 01 22 00 01 2105 10 00 00	92,084.00	-30,732.41	61,351.59	61,351.59		61,351.59	
03 C0 13 01 22 00 01 2106 10 00 00	50,000.00	59,784.39	109,784.39	109,784.39		109,784.39	
03 C0 13 01 22 00 01 2201 10 00 00	16,579.00	-1,118.40	15,460.60	15,460.60		15,460.60	
03 C0 13 01 22 00 01 2302 10 00 00	35,000.00	-32,715.68	2,284.32	2,284.32		2,284.32	
03 C0 13 01 22 00 01 2303 10 00 00	6,000.00		6,000.00	6,000.00		6,000.00	
03 C0 13 01 22 00 01 2401 10 00 00	26,000.00		26,000.00	26,000.00		26,000.00	
03 C0 13 01 22 00 01 2402 10 00 00	72,917.00		72,917.00	72,917.00		72,917.00	
03 C0 13 01 22 00 01 2403 10 00 00	141,000.00	-12,013.45	128,986.55	128,986.55		128,986.55	
03 C0 13 01 22 00 01 2404 10 00 00	11,000.00		11,000.00	11,000.00		11,000.00	
03 C0 13 01 22 00 01 2503 10 00 00	8,334.00	-6,603.50	1,730.50	1,730.50		1,730.50	
03 C0 13 01 22 00 01 2505 10 00 00	1,000.00	-1,000.00					
03 C0 13 01 22 00 01 2601 10 00 00	68,887.00	-31,357.20	37,529.80	36,652.05	877.75	37,529.80	
03 C0 13 01 22 00 01 2602 10 00 00	2,000.00	-2,000.00					
03 C0 13 01 22 00 01 2701 10 00 00	2,000.00	1,752.84	3,752.84	3,752.84		3,752.84	
03 C0 13 01 22 00 01 2702 10 00 00	6,000.00	-2,782.34	3,217.66	3,217.66		3,217.66	
03 C0 13 02 23 00 01 2101 10 00 00	306,595.00	-87,702.84	218,892.16	218,892.16		218,892.16	





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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 C0 13 02 23 00 01 2102 10 00 00	91,201.00	-20,417.35	70,783.65	70,783.65		70,783.65	
03 C0 13 02 23 00 01 2103 10 00 00	12,999.00	-866.21	12,132.79	12,132.79		12,132.79	
03 C0 13 02 23 00 01 2104 10 00 00	40,000.00	-22,782.50	17,217.50	17,217.50		17,217.50	
03 C0 13 02 23 00 01 2105 10 00 00	180,918.00	53,030.05	233,948.05	233,948.05		233,948.05	
03 C0 13 02 23 00 01 2106 10 00 00	179,411.00	57,325.07	236,736.07	236,736.07		236,736.07	
03 C0 13 02 23 00 01 2201 10 00 00	120,790.00	-25,054.41	95,735.59	95,735.59		95,735.59	
03 C0 13 02 23 00 01 2203 10 00 00	20,000.00	-19,974.94	25.06	25.06		25.06	
03 C0 13 02 23 00 01 2302 10 00 00	126,000.00	-14,897.99	111,102.01	111,102.01		111,102.01	
03 C0 13 02 23 00 01 2303 10 00 00	48,000.00	-48,000.00					
03 C0 13 02 23 00 01 2401 10 00 00	8,000.00	-122.57	7,877.43	7,877.43		7,877.43	
03 C0 13 02 23 00 01 2402 10 00 00	41,667.00		41,667.00	41,667.00		41,667.00	
03 C0 13 02 23 00 01 2403 10 00 00	18,000.00	-13,200.00	4,800.00	4,800.00		4,800.00	
03 C0 13 02 23 00 01 2404 10 00 00	73,858.00	-899.44	72,958.56	72,958.56		72,958.56	
03 C0 13 02 23 00 01 2503 10 00 00	8,334.00	-8,334.00					
03 C0 13 02 23 00 01 2505 10 00 00	13,000.00	-9,708.69	3,291.31	3,291.31		3,291.31	
03 C0 13 02 23 00 01 2601 10 00 00	278,250.00	-123,640.23	154,609.77	151,064.35	3,545.42	154,609.77	
03 C0 13 02 23 00 01 2602 10 00 00	5,000.00	-2,198.26	2,801.74	2,801.74		2,801.74	
03 C0 13 02 23 00 01 2701 10 00 00	9,000.00	7,887.75	16,887.75	16,887.75		16,887.75	
03 C0 13 02 23 00 01 2702 10 00 00	21,000.00	-4,776.42	16,223.58	16,223.58		16,223.58	
<b>TOTAL CAPÍTULO 2000</b>	<b>5,054,393.00</b>	<b>192,550.38</b>	<b>5,246,943.38</b>	<b>5,237,992.75</b>	<b>8,950.63</b>	<b>5,246,943.38</b>	
03 C0 05 01 10 00 01 3101 11 00 00	1,000.00	-966.09	33.91	33.91		33.91	
03 C0 05 01 10 00 01 3103 11 00 00	978,000.00	-134,675.34	843,324.66	708,976.55	134,348.11	843,324.66	
03 C0 05 01 10 00 01 3103 11 25 00	17,001.00	-14,836.55	2,164.45	2,085.60	78.85	2,164.45	
03 C0 05 01 10 00 01 3104 11 70 00	434,267.00	18,023.90	452,290.90	452,290.90		452,290.90	
03 C0 05 01 10 00 01 3105 11 00 00	85,500.00	-17,119.00	68,381.00	68,381.00		68,381.00	
03 C0 05 01 10 00 01 3106 11 00 00	120,000.00	153,619.91	273,619.91	232,180.81	41,439.10	273,619.91	
03 C0 05 01 10 00 01 3107 11 00 00	191,298.00	-149,517.04	41,780.96	41,780.96		41,780.96	
03 C0 05 01 10 00 01 3108 11 00 00	150,000.00	-1,490.38	148,509.62	148,509.62		148,509.62	
03 C0 05 01 10 00 01 3201 10 00 00	7,600,000.00	-142,171.34	7,457,828.66	7,457,828.66		7,457,828.66	
03 C0 05 01 10 00 01 3210 10 00 00	196,000.00	-108,621.71	87,378.29	87,378.29		87,378.29	
03 C0 05 01 10 00 01 3212 10 00 00	316,001.00	154,920.23	470,921.23	422,721.43	48,199.80	470,921.23	
03 C0 05 01 10 00 01 3301 10 00 00	1,704,000.00	-15,762.33	1,688,237.67	1,688,237.67		1,688,237.67	
03 C0 05 01 10 00 01 3301 10 11 00	1,642,548.00	681,072.26	2,323,620.26	2,323,620.26		2,323,620.26	
03 C0 05 01 10 00 01 3402 10 00 00	800,000.00	10,870,000.00	11,670,000.00	11,670,000.00		11,670,000.00	
03 C0 05 01 10 00 01 3403 10 00 00	15,000.00	45,600.00	60,600.00	60,600.00		60,600.00	
03 C0 05 01 10 00 01 3404 11 00 00	1,529,000.00	-320,719.92	1,208,280.08	907,907.63	300,372.45	1,208,280.08	
03 C0 05 01 10 00 01 3407 10 00 00	61,905.00	2,152,921.47	2,214,826.47	2,214,826.47		2,214,826.47	
03 C0 05 01 10 00 01 3409 10 00 00	150,000.00	-150,000.00					
03 C0 05 01 10 00 01 3411 10 00 00	1,317,966.00	27,218.70	1,345,184.70	1,284,656.70	60,528.00	1,345,184.70	
03 C0 05 01 10 00 01 3414 10 00 00	1,000.00	711.99	1,711.99	1,711.99		1,711.99	
03 C0 05 01 10 00 01 3501 10 00 00	803,442.00	-377,481.78	425,960.22	425,960.22		425,960.22	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
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SECTOR 03 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE DESARROLLO URBANO Y VIVIENDA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 C0 05 01 10 00 01 3502 10 00 00	487,199.00	-213.90	486,985.10	486,985.10		486,985.10	
03 C0 05 01 10 00 01 3503 10 00 00	513,000.00	-377,665.00	135,335.00	135,335.00		135,335.00	
03 C0 05 01 10 00 01 3504 10 00 00	674,078.00		674,078.00	674,078.00		674,078.00	
03 C0 05 01 10 00 01 3505 10 00 00	994,498.00	-26,313.00	968,185.00	968,185.00		968,185.00	
03 C0 05 01 10 00 01 3506 10 00 00	628,850.00	-50,159.12	578,690.88	578,690.88		578,690.88	
03 C0 05 01 10 00 01 3511 10 00 00		230,888.00	230,888.00	230,888.00		230,888.00	
03 C0 05 01 10 00 01 3512 10 00 00		65,690.40	65,690.40	65,690.40		65,690.40	
03 C0 05 01 10 00 01 3604 11 00 00	25,000.00	104,852.52	129,852.52	129,852.52		129,852.52	
03 C0 05 01 10 00 01 3605 11 00 00	60,000.00	129,000.00	189,000.00	189,000.00		189,000.00	
03 C0 05 01 10 00 01 3703 10 00 00	136,665.00	-526.00	136,139.00	136,139.00		136,139.00	
03 C0 05 01 10 00 01 3803 10 00 00	261,830.00	-116,992.10	144,837.90	144,837.90		144,837.90	
03 C0 05 01 10 00 01 3807 10 00 00	111,178.00	-2,287.05	108,890.95	108,890.95		108,890.95	
03 C0 05 02 11 00 01 3103 11 00 00	59,000.00	-4,028.15	54,971.85	45,519.83	9,452.02	54,971.85	
03 C0 05 02 11 00 01 3103 11 25 00	1,000.00	-628.56	371.44	366.54	4.90	371.44	
03 C0 05 02 11 00 01 3104 11 70 00	14,682.00	121,453.00	136,135.00	136,135.00		136,135.00	
03 C0 05 02 11 00 01 3105 11 00 00	27,000.00	-11,762.00	15,238.00	15,238.00		15,238.00	
03 C0 05 02 11 00 01 3106 11 00 00		46,352.70	46,352.70	32,867.98	13,484.72	46,352.70	
03 C0 05 02 11 00 01 3210 10 00 00	10,000.00	-9,029.00	971.00	971.00		971.00	
03 C0 05 02 11 00 01 3212 10 00 00	9,598.00	3,369.38	12,967.38	11,503.39	1,463.99	12,967.38	
03 C0 05 02 11 00 01 3301 10 00 00	126,000.00	-6,517.25	119,482.75	119,482.75		119,482.75	
03 C0 05 02 11 00 01 3301 10 11 00	285,000.00	-1,991.44	283,008.56	283,008.56		283,008.56	
03 C0 05 02 11 00 01 3404 11 00 00	33,000.00	-6,922.02	26,077.98	19,595.13	6,482.85	26,077.98	
03 C0 05 02 11 00 01 3411 10 00 00	41,679.00	4,420.08	46,099.08	44,184.96	1,914.12	46,099.08	
03 C0 05 02 11 00 01 3414 10 00 00	1,500.00	1,067.94	2,567.94	2,567.94		2,567.94	
03 C0 05 02 11 00 01 3501 10 00 00	4,459.00	-3,184.00	1,275.00	1,275.00		1,275.00	
03 C0 05 02 11 00 01 3502 10 00 00	18,200.00		18,200.00	18,200.00		18,200.00	
03 C0 05 02 11 00 01 3503 10 00 00	17,000.00	-17,000.00					
03 C0 05 02 11 00 01 3504 10 00 00	8,991.00	-223.27	8,767.73	8,767.73		8,767.73	
03 C0 05 02 11 00 01 3505 10 00 00	1,962.00	-537.00	1,425.00	1,425.00		1,425.00	
03 C0 05 02 11 00 01 3506 10 00 00	17,308.00	-12,759.00	4,549.00	4,549.00		4,549.00	
03 C0 05 02 11 00 01 3511 10 00 00		7,200.00	7,200.00	7,200.00		7,200.00	
03 C0 05 02 11 00 01 3604 11 00 00	1,000.00	-941.40	58.60	58.60		58.60	
03 C0 05 02 11 00 01 3605 11 00 00	5,625.00		5,625.00	5,625.00		5,625.00	
03 C0 05 02 11 00 01 3703 10 00 00	11,666.00	-374.00	11,292.00	11,292.00		11,292.00	
03 C0 05 02 11 00 01 3803 10 00 00	9,546.00	-9,546.00					
03 C0 13 01 22 00 01 3103 11 00 00	150,000.00	-20,391.41	129,608.59	110,630.09	18,978.50	129,608.59	
03 C0 13 01 22 00 01 3103 11 25 00		974.03	974.03	968.77	5.26	974.03	
03 C0 13 01 22 00 01 3104 11 00 00	40,000.00	-9,734.00	30,266.00	30,266.00		30,266.00	
03 C0 13 01 22 00 01 3104 11 70 00	95,817.00	77,852.47	173,669.47	173,669.47		173,669.47	
03 C0 13 01 22 00 01 3105 11 00 00	118,501.00	-32,153.00	86,348.00	86,348.00		86,348.00	
03 C0 13 01 22 00 01 3106 11 00 00		46,352.70	46,352.70	32,867.98	13,484.72	46,352.70	
03 C0 13 01 22 00 01 3210 10 00 00	66,000.00	-59,589.00	6,411.00	6,411.00		6,411.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 03 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE DESARROLLO URBANO Y VIVIENDA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 C0 13 01 22 00 01 3212 10 00 00	57,000.00	19,998.54	76,998.54	68,304.30	8,694.24	76,998.54	
03 C0 13 01 22 00 01 3301 10 00 00	126,000.00	-126,000.00					
03 C0 13 01 22 00 01 3301 10 11 00	700,000.00	-939.79	699,060.21	699,060.21		699,060.21	
03 C0 13 01 22 00 01 3404 11 00 00	103,120.00	-21,630.18	81,489.82	61,231.87	20,257.95	81,489.82	
03 C0 13 01 22 00 01 3411 10 00 00	55,197.00	5,853.66	61,050.66	58,515.72	2,534.94	61,050.66	
03 C0 13 01 22 00 01 3501 10 00 00	12,360.00	-8,834.00	3,526.00	3,526.00		3,526.00	
03 C0 13 01 22 00 01 3502 10 00 00	57,400.00	-0.05	57,399.95	57,399.95		57,399.95	
03 C0 13 01 22 00 01 3503 10 00 00	52,000.00	-52,000.00					
03 C0 13 01 22 00 01 3504 10 00 00	24,725.00		24,725.00	24,725.00		24,725.00	
03 C0 13 01 22 00 01 3505 10 00 00	3,923.00		3,923.00	3,923.00		3,923.00	
03 C0 13 01 22 00 01 3506 10 00 00	54,231.00	-41,460.00	12,771.00	12,771.00		12,771.00	
03 C0 13 01 22 00 01 3511 10 00 00		20,600.00	20,600.00	20,600.00		20,600.00	
03 C0 13 01 22 00 01 3512 10 00 00		5,589.00	5,589.00	5,589.00		5,589.00	
03 C0 13 01 22 00 01 3604 11 00 00	1,000.00	-1,000.00					
03 C0 13 01 22 00 01 3605 11 00 00	18,750.00	-780.00	17,970.00	17,970.00		17,970.00	
03 C0 13 01 22 00 01 3703 10 00 00	13,333.00	-423.00	12,910.00	12,910.00		12,910.00	
03 C0 13 01 22 00 01 3803 10 00 00	19,092.00	-19,092.00					
03 C0 13 01 22 00 01 3807 10 00 00	14,824.00	-1,532.30	13,291.70	13,291.70		13,291.70	
03 C0 13 02 23 00 01 3103 11 00 00	455,601.00	-63,087.30	392,513.70	331,258.38	61,255.32	392,513.70	
03 C0 13 02 23 00 01 3103 11 25 00	22,000.00	-19,874.22	2,125.78	2,017.89	107.89	2,125.78	
03 C0 13 02 23 00 01 3104 11 70 00	197,043.00	-49,821.19	147,221.81	147,221.81		147,221.81	
03 C0 13 02 23 00 01 3105 11 00 00	69,000.00	-23,547.00	45,453.00	45,453.00		45,453.00	
03 C0 13 02 23 00 01 3106 11 00 00		45,493.32	45,493.32	32,438.28	13,055.04	45,493.32	
03 C0 13 02 23 00 01 3107 11 00 00	60,948.00	-47,101.25	13,846.75	13,846.75		13,846.75	
03 C0 13 02 23 00 01 3210 10 00 00	78,000.00	-70,422.00	7,578.00	7,578.00		7,578.00	
03 C0 13 02 23 00 01 3212 10 00 00	98,000.00	34,383.78	132,383.78	117,435.78	14,948.00	132,383.78	
03 C0 13 02 23 00 01 3301 10 00 00	213,000.00	-20,150.00	192,850.00	192,850.00		192,850.00	
03 C0 13 02 23 00 01 3301 10 11 00	1,776,000.00	-29,623.42	1,746,376.58	1,746,376.58		1,746,376.58	
03 C0 13 02 23 00 01 3403 10 00 00	5,000.00	-53.95	4,946.05	4,946.05		4,946.05	
03 C0 13 02 23 00 01 3404 11 00 00	342,000.00	-71,737.22	270,262.78	203,076.79	67,185.99	270,262.78	
03 C0 13 02 23 00 01 3407 10 00 00	188,095.00	-108,066.00	80,029.00	80,029.00		80,029.00	
03 C0 13 02 23 00 01 3411 10 00 00	612,798.00	64,987.54	677,785.54	649,642.60	28,142.94	677,785.54	
03 C0 13 02 23 00 01 3414 10 00 00	1,500.00	1,067.94	2,567.94	2,567.94		2,567.94	
03 C0 13 02 23 00 01 3501 10 00 00	54,740.00	-33,090.00	21,650.00	21,650.00		21,650.00	
03 C0 13 02 23 00 01 3502 10 00 00	137,199.00	-30.06	137,168.94	137,168.94		137,168.94	
03 C0 13 02 23 00 01 3503 10 00 00	368,000.00	-328,000.00	40,000.00	40,000.00		40,000.00	
03 C0 13 02 23 00 01 3504 10 00 00	292,211.00	-2.56	292,208.44	292,208.44		292,208.44	
03 C0 13 02 23 00 01 3505 10 00 00	19,617.00		19,617.00	19,617.00		19,617.00	
03 C0 13 02 23 00 01 3506 10 00 00	199,617.00	-18,805.57	180,811.43	180,811.43		180,811.43	
03 C0 13 02 23 00 01 3511 10 00 00		252,191.30	252,191.30	252,191.30		252,191.30	
03 C0 13 02 23 00 01 3512 10 00 00		4,550.00	4,550.00	4,550.00		4,550.00	
03 C0 13 02 23 00 01 3604 11 00 00	3,000.00	-1,000.00	2,000.00	2,000.00		2,000.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 03 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE DESARROLLO URBANO Y VIVIENDA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 C0 13 02 23 00 01 3605 11 00 00	65,625.00	-16.60	65,608.40	65,608.40		65,608.40	
03 C0 13 02 23 00 01 3703 10 00 00	88,332.00	-5,858.00	82,474.00	82,474.00		82,474.00	
03 C0 13 02 23 00 01 3803 10 00 00	9,546.00	-9,546.00					
<b>TOTAL CAPÍTULO 3000</b>	<b>29,850,587.00</b>	<b>12,009,924.95</b>	<b>41,860,511.95</b>	<b>40,994,092.25</b>	<b>866,419.70</b>	<b>41,860,511.95</b>	
03 C0 05 01 10 00 01 4103 11 00 00	33,000.00	-16,500.00	16,500.00	16,500.00		16,500.00	
03 C0 05 01 10 00 01 4105 11 00 00	83,000.00	-53,019.50	29,980.50	29,980.50		29,980.50	
03 C0 05 01 10 00 01 4108 11 00 00	1,800,000.00	-1,220,000.40	579,999.60	579,999.60		579,999.60	
03 C0 05 02 11 00 01 4104 11 00 00	216,000.00	-14,400.00	201,600.00	201,600.00		201,600.00	
03 C0 13 01 22 00 01 4103 11 00 00	30,000.00	-15,000.00	15,000.00	15,000.00		15,000.00	
03 C0 13 02 23 00 01 4103 11 00 00	17,000.00	52,531.92	69,531.92	69,531.92		69,531.92	
03 C0 13 02 23 00 01 4105 11 00 00	2,000.00	-2,000.00					
<b>TOTAL CAPÍTULO 4000</b>	<b>2,181,000.00</b>	<b>-1,268,387.98</b>	<b>912,612.02</b>	<b>912,612.02</b>		<b>912,612.02</b>	
03 C0 13 01 22 00 01 5304 20 00 12							
03 C0 13 02 23 00 01 5703 20 00 05		9,506,170.04	9,506,170.04	9,506,170.04		9,506,170.04	
<b>TOTAL CAPÍTULO 5000</b>		<b>9,506,170.04</b>	<b>9,506,170.04</b>	<b>9,506,170.04</b>		<b>9,506,170.04</b>	
<b>TOTAL UNIDAD 03 C0 01</b>	<b>159,407,668.00</b>	<b>18,291,688.70</b>	<b>177,699,356.70</b>	<b>175,632,281.25</b>	<b>1,735,105.45</b>	<b>177,367,386.70</b>	<b>331,970.00</b>



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 03 SUBSECTOR PD UNIDAD IV INSTITUTO DE VIVIENDA DEL DISTRITO FEDERAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 PD 05 02 11 00 IV 4309 11 00 00		426,772.13	426,772.13	426,772.13		426,772.13	
03 PD 13 02 23 00 IV 4308 11 44 00		10,784,700.95	10,784,700.95	10,784,700.95		10,784,700.95	
03 PD 13 02 23 00 IV 4308 11 45 00		5,767,472.72	5,767,472.72	5,767,472.72		5,767,472.72	
03 PD 13 02 23 00 IV 4309 11 00 00	155,667,880.00	-21,305,810.00	134,362,070.00	122,129,599.00	12,232,471.00	134,362,070.00	
03 PD 13 02 23 00 IV 4311 21 00 01	31,611,520.00	-5,187,909.20	26,423,610.80	26,423,610.80		26,423,610.80	
03 PD 13 02 23 00 IV 4311 21 00 04	895,279,370.00	-52,791,690.00	842,487,680.00	792,487,680.00	50,000,000.00	842,487,680.00	
03 PD 13 02 23 06 IV 4311 21 00 14	1,236,000,000.00	101,160,000.00	1,337,160,000.00	1,326,775,904.00	10,384,096.00	1,337,160,000.00	
<b>TOTAL CAPÍTULO 4000</b>	<b>2,318,558,770.00</b>	<b>38,853,536.60</b>	<b>2,357,412,306.60</b>	<b>2,284,795,739.60</b>	<b>72,616,567.00</b>	<b>2,357,412,306.60</b>	
<b>TOTAL UNIDAD 03 PD IV</b>	<b>2,318,558,770.00</b>	<b>38,853,536.60</b>	<b>2,357,412,306.60</b>	<b>2,284,795,739.60</b>	<b>72,616,567.00</b>	<b>2,357,412,306.60</b>	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 03 SUBSECTOR PF UNIDAD RC FIDEICOMISO DE RECUPERACIÓN CREDITICIA DEL D.F.(FIDERE III)

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
03 PF 05 02 11 00 RC 4309 11 00 00	1,321,002.00	-880,668.00	440,334.00	440,334.00		440,334.00	
03 PF 05 02 11 00 RC 4311 21 00 01		2,470,164.00	2,470,164.00	2,470,164.00		2,470,164.00	
03 PF 13 02 23 00 RC 4309 11 00 00	1,294,165.00	-140,080.00	1,154,085.00	1,154,085.00		1,154,085.00	
<b>TOTAL CAPÍTULO 4000</b>	<b>2,615,167.00</b>	<b>1,449,416.00</b>	<b>4,064,583.00</b>	<b>4,064,583.00</b>		<b>4,064,583.00</b>	
<b>TOTAL UNIDAD 03 PF RC</b>	<b>2,615,167.00</b>	<b>1,449,416.00</b>	<b>4,064,583.00</b>	<b>4,064,583.00</b>		<b>4,064,583.00</b>	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 04 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE DESARROLLO ECONÓMICO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 C0 05 01 10 00 01 1103 11 00 00	15,974,802.00	118,357.04	16,093,159.04	16,093,159.04		16,093,159.04	
04 C0 05 01 10 00 01 1104 11 00 00	5,218,942.00	339,183.59	5,558,125.59	5,558,125.59		5,558,125.59	
04 C0 05 01 10 00 01 1301 11 00 00	326,075.00	60,418.08	386,493.08	386,493.08		386,493.08	
04 C0 05 01 10 00 01 1305 11 00 00	686,033.00	11,146.16	697,179.16	697,179.16		697,179.16	
04 C0 05 01 10 00 01 1306 11 00 00	2,237,104.00	11,606.68	2,248,710.68	2,248,710.68		2,248,710.68	
04 C0 05 01 10 00 01 1308 11 12 00	41,039.00	-41,039.00					
04 C0 05 01 10 00 01 1316 11 12 00	47,338.00	-47,338.00					
04 C0 05 01 10 00 01 1319 11 00 00	1,178,892.00	-1,365.24	1,177,526.76	1,177,526.76		1,177,526.76	
04 C0 05 01 10 00 01 1322 11 00 00	741,270.00	644,578.56	1,385,848.56	1,385,848.56		1,385,848.56	
04 C0 05 01 10 00 01 1325 11 00 00	16,097.00	-6,187.71	9,909.29	9,909.29		9,909.29	
04 C0 05 01 10 00 01 1326 11 00 00	371,419.00	-27,527.96	343,891.04	343,891.04		343,891.04	
04 C0 05 01 10 00 01 1401 11 01 00	2,180,258.00	293,896.00	2,474,154.00	2,474,154.00		2,474,154.00	
04 C0 05 01 10 00 01 1401 11 03 00	358,133.00	31,507.00	389,640.00	389,640.00		389,640.00	
04 C0 05 01 10 00 01 1403 11 01 00	618,832.00	101,602.55	720,434.55	720,434.55		720,434.55	
04 C0 05 01 10 00 01 1403 11 03 00	244,572.00	43,365.00	287,937.00	287,937.00		287,937.00	
04 C0 05 01 10 00 01 1404 11 00 00	588,833.00	-3,289.95	585,543.05	481,458.59	104,084.46	585,543.05	
04 C0 05 01 10 00 01 1407 11 00 00	72,330.00	-2,114.48	70,215.52	70,215.52		70,215.52	
04 C0 05 01 10 00 01 1501 11 00 00	1,168,895.00	7,963.15	1,176,858.15	836,965.05	339,893.10	1,176,858.15	
04 C0 05 01 10 00 01 1505 11 12 00		474,101.85	474,101.85	474,101.85		474,101.85	
04 C0 05 01 10 00 01 1506 11 00 00	322,487.00	790,595.69	1,113,082.69	1,113,082.69		1,113,082.69	
04 C0 05 01 10 00 01 1506 11 12 00		72,524.00	72,524.00	72,524.00		72,524.00	
04 C0 05 01 10 00 01 1507 11 00 00	575,503.00	3,940,974.42	4,516,477.42	4,516,477.42		4,516,477.42	
04 C0 05 01 10 00 01 1507 11 12 00	22,607.00	-1,782.00	20,825.00	20,825.00		20,825.00	
04 C0 05 01 10 00 01 1507 11 64 00	367,722.00	49,702.49	417,424.49	417,424.49		417,424.49	
04 C0 05 01 10 00 01 1507 11 67 00	3,741,290.00	-3,741,290.00					
04 C0 05 01 10 00 01 1508 11 00 00	336,300.00	65,405.60	401,705.60	401,705.60		401,705.60	
04 C0 05 01 10 00 01 1509 11 00 00	8,541,242.00	196,461.53	8,737,703.53	8,737,703.53		8,737,703.53	
04 C0 05 01 10 00 01 1510 11 00 00	19,741.00	18,383.80	38,124.80	38,124.80		38,124.80	
04 C0 05 01 10 00 01 1510 11 12 00	5,501.00	-5,501.00					
04 C0 05 01 10 00 01 1511 11 00 00	1,881,452.00	-98,622.69	1,782,829.31	1,782,829.31		1,782,829.31	
04 C0 05 01 10 00 01 1601 11 00 00	716,223.00	111,867.00	828,090.00	828,090.00		828,090.00	
04 C0 05 02 11 00 01 1103 11 00 00	1,319,399.00	85,616.57	1,405,015.57	1,405,015.57		1,405,015.57	
04 C0 05 02 11 00 01 1104 11 00 00	115,383.00	16,599.67	131,982.67	131,982.67		131,982.67	
04 C0 05 02 11 00 01 1301 11 00 00	7,919.00	5,406.88	13,325.88	13,325.88		13,325.88	
04 C0 05 02 11 00 01 1305 11 00 00	10,076.00	1,600.32	11,676.32	11,676.32		11,676.32	
04 C0 05 02 11 00 01 1306 11 00 00	140,698.00	-5,169.56	135,528.44	135,528.44		135,528.44	
04 C0 05 02 11 00 01 1319 11 00 00	5,710.00	15,000.02	20,710.02	20,710.02		20,710.02	
04 C0 05 02 11 00 01 1326 11 00 00	4,115.00	16,128.76	20,243.76	20,243.76		20,243.76	
04 C0 05 02 11 00 01 1401 11 01 00	223,670.00	30,151.00	253,821.00	253,821.00		253,821.00	
04 C0 05 02 11 00 01 1401 11 03 00	10,143.00	890.00	11,033.00	11,033.00		11,033.00	
04 C0 05 02 11 00 01 1403 11 01 00	108,337.00	17,787.24	126,124.24	126,124.24		126,124.24	
04 C0 05 02 11 00 01 1403 11 03 00	7,658.00	1,359.00	9,017.00	9,017.00		9,017.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 04 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE DESARROLLO ECONÓMICO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 C0 05 02 11 00 01 1404 11 00 00	84,646.00	-472.93	84,173.07	69,210.70	14,962.37	84,173.07	
04 C0 05 02 11 00 01 1407 11 00 00	5,333.00	-146.09	5,186.91	5,186.91		5,186.91	
04 C0 05 02 11 00 01 1501 11 00 00	47,859.00	627.74	48,486.74	34,788.60	13,698.14	48,486.74	
04 C0 05 02 11 00 01 1506 11 00 00	25,966.00	-8,063.18	17,902.82	17,902.82		17,902.82	
04 C0 05 02 11 00 01 1507 11 00 00	128,731.00	423,084.87	551,815.87	551,815.87		551,815.87	
04 C0 05 02 11 00 01 1507 11 12 00		350.00	350.00	350.00		350.00	
04 C0 05 02 11 00 01 1507 11 64 00	55,829.00	-14,984.95	40,844.05	40,844.05		40,844.05	
04 C0 05 02 11 00 01 1507 11 67 00	340,334.00	-340,334.00					
04 C0 05 02 11 00 01 1508 11 00 00	44,867.00	8,726.00	53,593.00	53,593.00		53,593.00	
04 C0 05 02 11 00 01 1509 11 00 00	2,517,362.00	86,646.47	2,604,008.47	2,604,008.47		2,604,008.47	
04 C0 05 02 11 00 01 1510 11 00 00	1,194.00	908.20	2,102.20	2,102.20		2,102.20	
04 C0 05 02 11 00 01 1510 11 12 00	203.00	-203.00					
04 C0 05 02 11 00 01 1511 11 00 00	173,389.00	-13,819.34	159,569.66	159,569.66		159,569.66	
04 C0 05 02 11 00 01 1601 11 00 00	105,417.00	16,465.00	121,882.00	121,882.00		121,882.00	
04 C0 12 01 19 00 01 1103 11 00 00	5,308,733.00	129,061.86	5,437,794.86	5,437,794.86		5,437,794.86	
04 C0 12 01 19 00 01 1104 11 00 00	406,845.00	13,914.72	420,759.72	420,759.72		420,759.72	
04 C0 12 01 19 00 01 1301 11 00 00	54,033.00	1,405.61	55,438.61	55,438.61		55,438.61	
04 C0 12 01 19 00 01 1305 11 00 00	86,964.00		86,964.00	86,964.00		86,964.00	
04 C0 12 01 19 00 01 1306 11 00 00	547,365.00	13,562.94	560,927.94	560,927.94		560,927.94	
04 C0 12 01 19 00 01 1308 11 00 00	12,128.00	-12,128.00					
04 C0 12 01 19 00 01 1319 11 00 00	137,780.00		137,780.00	137,780.00		137,780.00	
04 C0 12 01 19 00 01 1326 11 00 00	27,541.00		27,541.00	27,541.00		27,541.00	
04 C0 12 01 19 00 01 1401 11 01 00	581,827.00	78,430.00	660,257.00	660,257.00		660,257.00	
04 C0 12 01 19 00 01 1401 11 03 00	18,002.00	1,585.00	19,587.00	19,587.00		19,587.00	
04 C0 12 01 19 00 01 1403 11 01 00	258,982.00	42,520.80	301,502.80	301,502.80		301,502.80	
04 C0 12 01 19 00 01 1403 11 03 00	12,224.00	2,167.00	14,391.00	14,391.00		14,391.00	
04 C0 12 01 19 00 01 1404 11 00 00	201,557.00	-1,126.14	200,430.86	164,802.84	35,628.02	200,430.86	
04 C0 12 01 19 00 01 1407 11 00 00	12,509.00	-361.15	12,147.85	12,147.85		12,147.85	
04 C0 12 01 19 00 01 1501 11 00 00	148,998.00	847.12	149,845.12	106,702.38	43,142.74	149,845.12	
04 C0 12 01 19 00 01 1505 11 12 00		217,884.34	217,884.34	217,884.34		217,884.34	
04 C0 12 01 19 00 01 1506 11 00 00	125,374.00	-31,855.59	93,518.41	93,518.41		93,518.41	
04 C0 12 01 19 00 01 1506 11 12 00		51,114.00	51,114.00	51,114.00		51,114.00	
04 C0 12 01 19 00 01 1507 11 00 00	134,032.00	795,168.66	929,200.66	929,200.66		929,200.66	
04 C0 12 01 19 00 01 1507 11 12 00	4,521.00	-1,721.00	2,800.00	2,800.00		2,800.00	
04 C0 12 01 19 00 01 1507 11 64 00	169,741.00	-45,559.83	124,181.17	124,181.17		124,181.17	
04 C0 12 01 19 00 01 1507 11 67 00	691,646.00	-691,646.00					
04 C0 12 01 19 00 01 1508 11 00 00	104,771.00	20,376.47	125,147.47	125,147.47		125,147.47	
04 C0 12 01 19 00 01 1509 11 00 00	6,877,773.00	326,588.11	7,204,361.11	7,204,361.11		7,204,361.11	
04 C0 12 01 19 00 01 1510 11 00 00	3,979.00	4,006.60	7,985.60	7,985.60		7,985.60	
04 C0 12 01 19 00 01 1510 11 12 00	1,311.00	-1,311.00					
04 C0 12 01 19 00 01 1511 11 00 00	352,849.00	-31,948.91	320,900.09	320,900.09		320,900.09	
04 C0 12 01 19 00 01 1601 11 00 00	280,417.00	43,798.00	324,215.00	324,215.00		324,215.00	





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 04 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE DESARROLLO ECONÓMICO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 C0 13 02 23 00 01 1202 11 05 00	308,078.00	-15,948.00	292,130.00	292,130.00		292,130.00	
04 C0 13 02 23 00 01 1306 11 05 00	34,231.00	-2,849.24	31,381.76	31,381.76		31,381.76	
04 C0 13 02 23 00 01 1401 11 05 00	39,280.00	-39,280.00					
04 C0 13 02 23 00 01 1403 11 05 00	15,404.00	-15,404.00					
04 C0 13 02 23 00 01 1507 11 05 00	25,016.00	-25,016.00					
04 C0 13 02 23 00 01 1508 11 05 00	6,162.00	-6,162.00					
04 C0 13 02 23 00 01 1601 11 05 00	6,845.00	-1,543.00	5,302.00	5,302.00		5,302.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>71,082,088.00</b>	<b>4,570,308.22</b>	<b>75,652,396.22</b>	<b>75,100,987.39</b>	<b>551,408.83</b>	<b>75,652,396.22</b>	
04 C0 05 01 10 00 01 2101 10 00 00	25,000.00	-4,076.38	20,923.62	20,923.62		20,923.62	
04 C0 05 01 10 00 01 2102 10 00 00	15,250.00	4,223.77	19,473.77	19,473.77		19,473.77	
04 C0 05 01 10 00 01 2103 10 00 00	7,195.00	-800.47	6,394.53	6,394.53		6,394.53	
04 C0 05 01 10 00 01 2105 10 00 00	26,210.00	-3,621.01	22,588.99	22,588.99		22,588.99	
04 C0 05 01 10 00 01 2106 10 00 00	31,134.00	22,120.72	53,254.72	53,254.72		53,254.72	
04 C0 05 01 10 00 01 2201 10 00 00	71,835.00	1,305.40	73,140.40	73,140.40		73,140.40	
04 C0 05 01 10 00 01 2203 10 00 00	2,024.00	792.96	2,816.96	2,816.96		2,816.96	
04 C0 05 01 10 00 01 2302 10 00 00	10,000.00	-3,871.24	6,128.76	6,128.76		6,128.76	
04 C0 05 01 10 00 01 2303 10 00 00	20,000.00	-9,454.01	10,545.99	10,545.99		10,545.99	
04 C0 05 01 10 00 01 2401 10 00 00	21,995.00	-6,719.27	15,275.73	15,275.73		15,275.73	
04 C0 05 01 10 00 01 2402 10 00 00	16,305.00	-5,227.92	11,077.08	11,077.08		11,077.08	
04 C0 05 01 10 00 01 2403 10 00 00	3,178.00	-2,527.50	650.50	650.50		650.50	
04 C0 05 01 10 00 01 2404 10 00 00	2,680.00	1,058.92	3,738.92	3,738.92		3,738.92	
04 C0 05 01 10 00 01 2502 10 00 00	1,000.00	-1,000.00					
04 C0 05 01 10 00 01 2503 10 00 00	930.00	-607.50	322.50	322.50		322.50	
04 C0 05 01 10 00 01 2504 10 00 00		450.00	450.00	450.00		450.00	
04 C0 05 01 10 00 01 2505 10 00 00	539.00	-409.10	129.90	129.90		129.90	
04 C0 05 01 10 00 01 2601 10 00 00	183,200.00	-88,252.43	94,947.57	90,572.39	4,375.18	94,947.57	
04 C0 05 01 10 00 01 2602 10 00 00	2,000.00	-2,000.00					
04 C0 05 01 10 00 01 2701 10 00 00	34,400.00	-1,093.06	33,306.94	33,306.94		33,306.94	
04 C0 05 01 10 00 01 2702 10 00 00	85,712.00	19,079.66	104,791.66	104,791.66		104,791.66	
04 C0 12 01 19 00 01 2101 10 00 00	65,000.00	-12,131.60	52,868.40	52,868.40		52,868.40	
04 C0 12 01 19 00 01 2102 10 00 00	48,750.00	35.01	48,785.01	48,785.01		48,785.01	
04 C0 12 01 19 00 01 2103 10 00 00	10,310.00	-1,517.10	8,792.90	8,792.90		8,792.90	
04 C0 12 01 19 00 01 2105 10 00 00	43,000.00	-7,130.26	35,869.74	35,869.74		35,869.74	
04 C0 12 01 19 00 01 2106 10 00 00	65,000.00	33,677.70	98,677.70	98,677.70		98,677.70	
04 C0 12 01 19 00 01 2201 10 00 00	45,368.00	-8,893.63	36,474.37	36,474.37		36,474.37	
04 C0 12 01 19 00 01 2203 10 00 00	1,861.00	373.99	2,234.99	2,234.99		2,234.99	
04 C0 12 01 19 00 01 2302 10 00 00	5,135.00	-2,349.59	2,785.41	2,785.41		2,785.41	
04 C0 12 01 19 00 01 2303 10 00 00	20,000.00	-3,649.84	16,350.16	16,350.16		16,350.16	
04 C0 12 01 19 00 01 2401 10 00 00	23,414.00	-8,788.62	14,625.38	14,625.38		14,625.38	
04 C0 12 01 19 00 01 2403 10 00 00	4,322.00	389.50	4,711.50	4,711.50		4,711.50	
04 C0 12 01 19 00 01 2404 10 00 00	22,725.00	542.17	23,267.17	23,267.17		23,267.17	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 04 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE DESARROLLO ECONÓMICO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 C0 12 01 19 00 01 2503 10 00 00	670.00	-335.02	334.98	334.98		334.98	
04 C0 12 01 19 00 01 2505 10 00 00	924.00	-609.00	315.00	315.00		315.00	
04 C0 12 01 19 00 01 2601 10 00 00	100,000.00	-47,765.14	52,234.86	49,805.56	2,429.30	52,234.86	
04 C0 12 01 19 00 01 2701 10 00 00	32,552.00	30,471.06	63,023.06	63,023.06		63,023.06	
04 C0 12 01 19 00 01 2702 10 00 00	53,385.00	25,011.13	78,396.13	78,396.13		78,396.13	
<b>TOTAL CAPÍTULO 2000</b>	<b>1,103,003.00</b>	<b>-83,297.70</b>	<b>1,019,705.30</b>	<b>1,012,900.82</b>	<b>6,804.48</b>	<b>1,019,705.30</b>	
04 C0 05 01 10 00 01 3101 11 00 00	933.00	-802.43	130.57	130.57		130.57	
04 C0 05 01 10 00 01 3103 11 00 00	642,222.00	4,193.02	646,415.02	547,468.74	98,946.28	646,415.02	
04 C0 05 01 10 00 01 3103 11 25 00	32,662.00	-28,368.76	4,293.24	3,927.05	366.19	4,293.24	
04 C0 05 01 10 00 01 3104 11 70 00	412,483.00	105,195.10	517,678.10	517,678.10		517,678.10	
04 C0 05 01 10 00 01 3105 11 00 00	40,865.00	11,655.35	52,520.35	52,520.35		52,520.35	
04 C0 05 01 10 00 01 3106 11 00 00	20,732.00	21,175.53	41,907.53	35,442.23	6,465.30	41,907.53	
04 C0 05 01 10 00 01 3107 11 00 00	62,185.00	-35,871.12	26,313.88	26,313.88		26,313.88	
04 C0 05 01 10 00 01 3212 10 00 00	164,551.00	-111,360.82	53,190.18	46,407.95	6,782.23	53,190.18	
04 C0 05 01 10 00 01 3301 10 00 00	832,748.00	-68,895.52	763,852.48	763,852.48		763,852.48	
04 C0 05 01 10 00 01 3404 11 00 00	5,571,843.00	-5,039,200.27	532,642.73	399,271.61	133,371.12	532,642.73	
04 C0 05 01 10 00 01 3404 11 63 00		2,385.00	2,385.00	2,385.00		2,385.00	
04 C0 05 01 10 00 01 3407 10 00 00	30,400.00	1,073,839.40	1,104,239.40	1,104,239.40		1,104,239.40	
04 C0 05 01 10 00 01 3411 10 00 00	1,093,976.00	-200,953.23	893,022.77	886,979.82	6,042.95	893,022.77	
04 C0 05 01 10 00 01 3414 10 00 00	4,700.00	6,309.89	11,009.89	11,009.89		11,009.89	
04 C0 05 01 10 00 01 3501 10 00 00	85,000.00	-30,490.74	54,509.26	54,509.26		54,509.26	
04 C0 05 01 10 00 01 3502 10 00 00	107,000.00	-97,330.59	9,669.41	9,669.41		9,669.41	
04 C0 05 01 10 00 01 3503 10 00 00	245,000.00	-245,000.00					
04 C0 05 01 10 00 01 3504 10 00 00		58,761.70	58,761.70	58,761.70		58,761.70	
04 C0 05 01 10 00 01 3506 10 00 00	30,000.00	-24,580.00	5,420.00	5,420.00		5,420.00	
04 C0 05 01 10 00 01 3511 10 00 00		144,186.48	144,186.48	144,186.48		144,186.48	
04 C0 05 01 10 00 01 3512 10 00 00		38,968.62	38,968.62	38,968.62		38,968.62	
04 C0 05 01 10 00 01 3513 10 00 00		14,500.00	14,500.00	14,500.00		14,500.00	
04 C0 05 01 10 00 01 3605 11 00 00	3,500.00	-3,500.00					
04 C0 05 01 10 00 01 3701 10 00 00	10,000.00	-10,000.00					
04 C0 05 01 10 00 01 3702 10 00 00	20,000.00	-20,000.00					
04 C0 05 01 10 00 01 3703 10 00 00	30,000.00	2,964.00	32,964.00	32,964.00		32,964.00	
04 C0 05 01 10 00 01 3803 10 00 00	160,000.00	52,650.25	212,650.25	212,650.25		212,650.25	
04 C0 05 01 10 00 01 3807 10 00 00	25,000.00	1,194.77	26,194.77	26,194.77		26,194.77	
04 C0 12 01 19 00 01 3101 11 00 00	137.00	-43.00	94.00	94.00		94.00	
04 C0 12 01 19 00 01 3103 11 00 00	79,376.00	-1,716.70	77,659.30	66,019.37	11,639.93	77,659.30	
04 C0 12 01 19 00 01 3103 11 25 00	5,317.00	-4,602.37	714.63	654.97	59.66	714.63	
04 C0 12 01 19 00 01 3106 11 00 00	41,464.00	42,351.06	83,815.06	70,884.46	12,930.60	83,815.06	
04 C0 12 01 19 00 01 3107 11 00 00	44,112.00	-24,980.25	19,131.75	19,131.75		19,131.75	
04 C0 12 01 19 00 01 3212 10 00 00	158,100.00	-93,128.58	64,971.42	55,004.62	9,966.80	64,971.42	
04 C0 12 01 19 00 01 3301 10 00 00	94,112.00	-4,412.00	89,700.00	89,700.00		89,700.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 04 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE DESARROLLO ECONÓMICO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 C0 12 01 19 00 01 3305 10 00 00		100,625.00	100,625.00	100,625.00		100,625.00	
04 C0 12 01 19 00 01 3404 11 00 00	180,581.00	-164,384.06	16,196.94	12,391.20	3,805.74	16,196.94	
04 C0 12 01 19 00 01 3404 11 63 00		2,065.00	2,065.00	2,065.00		2,065.00	
04 C0 12 01 19 00 01 3407 10 00 00	36,000.00	363,141.03	399,141.03	399,141.03		399,141.03	
04 C0 12 01 19 00 01 3411 10 00 00	223,042.00	-45,766.77	177,275.23	176,043.18	1,232.05	177,275.23	
04 C0 12 01 19 00 01 3414 10 00 00	1,300.00	1,745.29	3,045.29	3,045.29		3,045.29	
04 C0 12 01 19 00 01 3415 10 00 00		3,604.04	3,604.04	3,604.04		3,604.04	
04 C0 12 01 19 00 01 3501 10 00 00	57,000.00	-23,244.46	33,755.54	33,755.54		33,755.54	
04 C0 12 01 19 00 01 3502 10 00 00	50,000.00	-45,126.05	4,873.95	4,873.95		4,873.95	
04 C0 12 01 19 00 01 3503 10 00 00	167,000.00	-167,000.00					
04 C0 12 01 19 00 01 3504 10 00 00		35,326.70	35,326.70	35,326.70		35,326.70	
04 C0 12 01 19 00 01 3506 10 00 00	30,000.00	-16,387.12	13,612.88	13,612.88		13,612.88	
04 C0 12 01 19 00 01 3511 10 00 00		98,860.88	98,860.88	98,860.88		98,860.88	
04 C0 12 01 19 00 01 3512 10 00 00		24,320.40	24,320.40	24,320.40		24,320.40	
04 C0 12 01 19 00 01 3513 10 00 00		8,290.90	8,290.90	8,290.90		8,290.90	
04 C0 12 01 19 00 01 3701 10 00 00	10,000.00	-10,000.00					
04 C0 12 01 19 00 01 3702 10 00 00	10,000.00	-10,000.00					
04 C0 12 01 19 00 01 3703 10 00 00	16,500.00	4,568.30	21,068.30	21,068.30		21,068.30	
04 C0 12 01 19 00 01 3807 10 00 00	18,000.00	-1,248.99	16,751.01	16,751.01		16,751.01	
<b>TOTAL CAPÍTULO 3000</b>	<b>10,847,841.00</b>	<b>-4,305,516.12</b>	<b>6,542,324.88</b>	<b>6,250,716.03</b>	<b>291,608.85</b>	<b>6,542,324.88</b>	
04 C0 05 01 10 00 01 4103 11 00 00	17,333.00	44,867.00	62,200.00	62,200.00		62,200.00	
04 C0 05 01 10 00 01 4108 11 00 00		50,000.00	50,000.00	50,000.00		50,000.00	
04 C0 05 02 11 00 01 4104 11 12 00	150,000.00		150,000.00	150,000.00		150,000.00	
04 C0 12 01 19 00 01 4103 11 00 00	2,221.00	-2,221.00					
<b>TOTAL CAPÍTULO 4000</b>	<b>169,554.00</b>	<b>92,646.00</b>	<b>262,200.00</b>	<b>262,200.00</b>		<b>262,200.00</b>	
04 C0 05 01 10 00 01 5103 20 00 02		37,968.98	37,968.98	37,968.98		37,968.98	
04 C0 05 01 10 00 01 5304 20 00 02							
04 C0 12 01 19 00 01 5206 20 00 06		126,000.07	126,000.07	126,000.07		126,000.07	
<b>TOTAL CAPÍTULO 5000</b>		<b>163,969.05</b>	<b>163,969.05</b>	<b>163,969.05</b>		<b>163,969.05</b>	
<b>TOTAL UNIDAD 04 C0 01</b>	<b>83,202,486.00</b>	<b>438,109.45</b>	<b>83,640,595.45</b>	<b>82,790,773.29</b>	<b>849,822.16</b>	<b>83,640,595.45</b>	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 04 SUBSECTOR P0 UNIDAD DS FONDO PARA EL DESARROLLO SOCIAL DE LA CD. DE MÉXICO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
04 P0 12 01 19 00 DS 4309 11 00 00		457,118.04	457,118.04	457,118.04		457,118.04	
04 P0 12 01 19 06 DS 4502 21 00 30	114,734,000.00	-1,651,871.00	113,082,129.00	113,082,129.00		113,082,129.00	
<b>TOTAL CAPÍTULO 4000</b>	<b>114,734,000.00</b>	<b>-1,194,752.96</b>	<b>113,539,247.04</b>	<b>113,539,247.04</b>		<b>113,539,247.04</b>	
<b>TOTAL UNIDAD 04 P0 DS</b>	<b>114,734,000.00</b>	<b>-1,194,752.96</b>	<b>113,539,247.04</b>	<b>113,539,247.04</b>		<b>113,539,247.04</b>	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 05 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE TURISMO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
05 C0 05 01 10 00 01 1103 11 00 00	2,170,769.00	408,291.82	2,579,060.82	2,579,060.82		2,579,060.82	
05 C0 05 01 10 00 01 1104 11 00 00	35,276.00	2,810.13	38,086.13	38,086.13		38,086.13	
05 C0 05 01 10 00 01 1301 11 00 00	9,777.00	1,979.50	11,756.50	11,756.50		11,756.50	
05 C0 05 01 10 00 01 1305 11 00 00	61,264.00	8,331.07	69,595.07	69,595.07		69,595.07	
05 C0 05 01 10 00 01 1306 11 00 00	245,054.00	72,868.91	317,922.91	317,922.91		317,922.91	
05 C0 05 01 10 00 01 1308 11 00 00	44,719.00	-44,719.00					
05 C0 05 01 10 00 01 1319 11 00 00	109,701.00	-84,514.44	25,186.56	25,186.56		25,186.56	
05 C0 05 01 10 00 01 1401 11 01 00	275,512.00	56,472.00	331,984.00	331,984.00		331,984.00	
05 C0 05 01 10 00 01 1401 11 03 00	46,281.00	-37,863.00	8,418.00	8,418.00		8,418.00	
05 C0 05 01 10 00 01 1403 11 01 00	61,770.00	20,141.08	81,911.08	81,911.08		81,911.08	
05 C0 05 01 10 00 01 1403 11 03 00	1,765.00	300.00	2,065.00	2,065.00		2,065.00	
05 C0 05 01 10 00 01 1404 11 00 00	112,756.00	13,386.14	126,142.14	103,702.89	22,439.25	126,142.14	
05 C0 05 01 10 00 01 1407 11 00 00	5,276.00	942.95	6,218.95	6,218.95		6,218.95	
05 C0 05 01 10 00 01 1501 11 00 00	76,834.00	83.05	76,917.05	54,513.55	22,403.50	76,917.05	
05 C0 05 01 10 00 01 1506 11 00 00	25,108.00	2,904.07	28,012.07	28,012.07		28,012.07	
05 C0 05 01 10 00 01 1506 11 12 00		13,960.84	13,960.84	13,960.84		13,960.84	
05 C0 05 01 10 00 01 1507 11 00 00	326,094.00	-97,317.78	228,776.22	228,776.22		228,776.22	
05 C0 05 01 10 00 01 1507 11 12 00		875.00	875.00	875.00		875.00	
05 C0 05 01 10 00 01 1507 11 64 00	15,161.00	12,012.36	27,173.36	27,173.36		27,173.36	
05 C0 05 01 10 00 01 1507 11 67 00	83,767.00	-83,767.00					
05 C0 05 01 10 00 01 1508 11 00 00	44,522.00	6,917.17	51,439.17	51,439.17		51,439.17	
05 C0 05 01 10 00 01 1509 11 00 00	4,115,823.00	456,330.10	4,572,153.10	4,572,153.10		4,572,153.10	
05 C0 05 01 10 00 01 1510 11 00 00		901.60	901.60	901.60		901.60	
05 C0 05 01 10 00 01 1510 11 12 00	694.00	-694.00					
05 C0 05 01 10 00 01 1511 11 00 00	115,623.00	29,828.43	145,451.43	145,451.43		145,451.43	
05 C0 05 01 10 00 01 1601 11 00 00	138,243.00	23,778.00	162,021.00	162,021.00		162,021.00	
05 C0 12 01 19 00 01 1103 11 00 00	5,124,734.00	891,667.53	6,016,401.53	6,016,401.53		6,016,401.53	
05 C0 12 01 19 00 01 1104 11 00 00	83,561.00	16,545.53	100,106.53	100,106.53		100,106.53	
05 C0 12 01 19 00 01 1301 11 00 00	26,364.00	13,142.50	39,506.50	39,506.50		39,506.50	
05 C0 12 01 19 00 01 1305 11 00 00	144,636.00	16,796.30	161,432.30	161,432.30		161,432.30	
05 C0 12 01 19 00 01 1306 11 00 00	578,544.00	-967.90	577,576.10	577,576.10		577,576.10	
05 C0 12 01 19 00 01 1308 11 00 00	134,157.00	-134,157.00					
05 C0 12 01 19 00 01 1316 11 00 00		1,013,700.24	1,013,700.24	1,013,700.24		1,013,700.24	
05 C0 12 01 19 00 01 1319 11 00 00		2,139.37	2,139.37	2,139.37		2,139.37	
05 C0 12 01 19 00 01 1401 11 01 00	660,320.00	135,350.00	795,670.00	795,670.00		795,670.00	
05 C0 12 01 19 00 01 1401 11 03 00	5,640.00	-4,618.00	1,022.00	1,022.00		1,022.00	
05 C0 12 01 19 00 01 1403 11 01 00	258,174.00	84,181.65	342,355.65	342,355.65		342,355.65	
05 C0 12 01 19 00 01 1403 11 03 00	4,178.00	715.00	4,893.00	4,893.00		4,893.00	
05 C0 12 01 19 00 01 1404 11 00 00	276,161.00	32,785.22	308,946.22	253,988.20	54,958.02	308,946.22	
05 C0 12 01 19 00 01 1407 11 00 00	13,525.00	2,366.29	15,891.29	15,891.29		15,891.29	
05 C0 12 01 19 00 01 1501 11 00 00	148,433.00	100,486.27	248,919.27	177,228.07	71,691.20	248,919.27	
05 C0 12 01 19 00 01 1506 11 00 00	70,021.00	64,065.28	134,086.28	134,086.28		134,086.28	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 05 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE TURISMO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
05 C0 12 01 19 00 01 1506 11 12 00		25,043.16	25,043.16	25,043.16		25,043.16	
05 C0 12 01 19 00 01 1507 11 00 00	650,255.00	-116,814.99	533,440.01	533,440.01		533,440.01	
05 C0 12 01 19 00 01 1507 11 64 00	35,376.00	-4,677.75	30,698.25	30,698.25		30,698.25	
05 C0 12 01 19 00 01 1507 11 67 00	195,455.00	-195,455.00					
05 C0 12 01 19 00 01 1508 11 00 00	104,977.00	16,309.78	121,286.78	121,286.78		121,286.78	
05 C0 12 01 19 00 01 1509 11 00 00	10,062,733.00	783,511.72	10,846,244.72	10,846,244.72		10,846,244.72	
05 C0 12 01 19 00 01 1510 11 00 00	1,506.00	656.00	2,162.00	2,162.00		2,162.00	
05 C0 12 01 19 00 01 1510 11 12 00	75.00	-75.00					
05 C0 12 01 19 00 01 1511 11 00 00	234,749.00	60,560.54	295,309.54	295,309.54		295,309.54	
05 C0 12 01 19 00 01 1601 11 00 00	327,026.00	56,247.00	383,273.00	383,273.00		383,273.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>27,262,389.00</b>	<b>3,643,742.74</b>	<b>30,906,131.74</b>	<b>30,734,639.77</b>	<b>171,491.97</b>	<b>30,906,131.74</b>	
05 C0 05 01 10 00 01 2101 10 00 00	36,923.00	-9,680.00	27,243.00	27,243.00		27,243.00	
05 C0 05 01 10 00 01 2102 10 00 00	2,000.00	-1,346.53	653.47	653.47		653.47	
05 C0 05 01 10 00 01 2103 10 00 00	5,000.00	-836.70	4,163.30	4,163.30		4,163.30	
05 C0 05 01 10 00 01 2104 10 00 00	1,000.00	-1,000.00					
05 C0 05 01 10 00 01 2105 10 00 00		4,498.35	4,498.35	4,498.35		4,498.35	
05 C0 05 01 10 00 01 2106 10 00 00	28,000.00	5,500.00	33,500.00	33,500.00		33,500.00	
05 C0 05 01 10 00 01 2201 10 00 00	21,000.00	-0.76	20,999.24	20,999.24		20,999.24	
05 C0 05 01 10 00 01 2203 10 00 00	3,000.00	-1,350.12	1,649.88	1,649.88		1,649.88	
05 C0 05 01 10 00 01 2302 10 00 00	7,000.00	-822.65	6,177.35	6,177.35		6,177.35	
05 C0 05 01 10 00 01 2303 10 00 00	3,000.00	-2,000.00	1,000.00	1,000.00		1,000.00	
05 C0 05 01 10 00 01 2401 10 00 00	6,000.00	3,836.15	9,836.15	9,836.15		9,836.15	
05 C0 05 01 10 00 01 2402 10 00 00	2,400.00	-1,175.70	1,224.30	1,224.30		1,224.30	
05 C0 05 01 10 00 01 2403 10 00 00	3,700.00	-32.20	3,667.80	3,667.80		3,667.80	
05 C0 05 01 10 00 01 2404 10 00 00	1,000.00	11,511.25	12,511.25	12,511.25		12,511.25	
05 C0 05 01 10 00 01 2502 10 00 00	500.00	-500.00					
05 C0 05 01 10 00 01 2503 10 00 00	20,000.00	-16,610.10	3,389.90	3,389.90		3,389.90	
05 C0 05 01 10 00 01 2601 10 00 00	62,000.00	9,879.84	71,879.84	70,272.03	1,607.81	71,879.84	
05 C0 05 01 10 00 01 2701 10 00 00	6,000.00	-4,932.80	1,067.20	1,067.20		1,067.20	
05 C0 05 01 10 00 01 2702 10 00 00	1,000.00	-63.90	936.10	936.10		936.10	
05 C0 05 01 10 00 01 2703 10 00 00	1,000.00	-1,000.00					
05 C0 12 01 19 00 01 2101 10 00 00	75,575.00	-24,856.79	50,718.21	50,718.21		50,718.21	
05 C0 12 01 19 00 01 2102 10 00 00	22,400.00	-20,026.40	2,373.60	2,373.60		2,373.60	
05 C0 12 01 19 00 01 2102 10 45 00		22,976.08	22,976.08	22,976.08		22,976.08	
05 C0 12 01 19 00 01 2103 10 00 00	6,800.00	-2,719.07	4,080.93	4,080.93		4,080.93	
05 C0 12 01 19 00 01 2104 10 00 00	2,292.00	-2,292.00					
05 C0 12 01 19 00 01 2105 10 00 00	1,683.00	12,591.23	14,274.23	14,274.23		14,274.23	
05 C0 12 01 19 00 01 2106 10 00 00	120,476.00		120,476.00	120,476.00		120,476.00	
05 C0 12 01 19 00 01 2201 10 00 00	34,789.00	-2,162.80	32,626.20	32,626.20		32,626.20	
05 C0 12 01 19 00 01 2203 10 00 00	4,868.00	-952.05	3,915.95	3,915.95		3,915.95	
05 C0 12 01 19 00 01 2302 10 00 00	6,348.00	2,689.61	9,037.61	9,037.61		9,037.61	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 05 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE TURISMO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
05 C0 12 01 19 00 01 2302 10 45 00		164,144.10	164,144.10	164,144.10		164,144.10	
05 C0 12 01 19 00 01 2303 10 00 00	5,146.00	4,008.99	9,154.99	9,154.99		9,154.99	
05 C0 12 01 19 00 01 2402 10 00 00	600.00	-180.25	419.75	419.75		419.75	
05 C0 12 01 19 00 01 2402 10 45 00		7,500.00	7,500.00	7,500.00		7,500.00	
05 C0 12 01 19 00 01 2403 10 00 00	4,292.00	-2,031.47	2,260.53	2,260.53		2,260.53	
05 C0 12 01 19 00 01 2404 10 00 00	4,358.00	-1,474.37	2,883.63	2,883.63		2,883.63	
05 C0 12 01 19 00 01 2503 10 00 00	3,854.00	-46.53	3,807.47	3,807.47		3,807.47	
05 C0 12 01 19 00 01 2505 10 00 00	1,000.00	-469.15	530.85	530.85		530.85	
05 C0 12 01 19 00 01 2601 10 00 00	48,000.00	-1,938.73	46,061.27	45,071.85	989.42	46,061.27	
05 C0 12 01 19 00 01 2602 10 00 00	200.00	-200.00					
05 C0 12 01 19 00 01 2701 10 00 00	801.00	27,634.18	28,435.18	28,435.18		28,435.18	
05 C0 12 01 19 00 01 2701 10 45 00		36,514.80	36,514.80	36,514.80		36,514.80	
05 C0 12 01 19 00 01 2702 10 45 00		29,491.98	29,491.98	29,491.98		29,491.98	
<b>TOTAL CAPÍTULO 2000</b>	<b>554,005.00</b>	<b>242,075.49</b>	<b>796,080.49</b>	<b>793,483.26</b>	<b>2,597.23</b>	<b>796,080.49</b>	
05 C0 05 01 10 00 01 3101 11 00 00	2,369.00	-1,720.01	648.99	648.99		648.99	
05 C0 05 01 10 00 01 3103 11 00 00	620,256.00	-30,375.95	589,880.05	500,266.85	89,613.20	589,880.05	
05 C0 05 01 10 00 01 3103 11 25 00	19,183.00	-8,459.01	10,723.99	8,432.89	2,291.10	10,723.99	
05 C0 05 01 10 00 01 3104 11 70 00	266,273.00	64,498.00	330,771.00	330,771.00		330,771.00	
05 C0 05 01 10 00 01 3105 11 00 00	1,200.00	-136.00	1,064.00	1,064.00		1,064.00	
05 C0 05 01 10 00 01 3106 11 00 00	500.00	53,533.45	54,033.45	47,678.81	6,354.64	54,033.45	
05 C0 05 01 10 00 01 3107 11 00 00	60,900.00	3,532.29	64,432.29	64,432.29		64,432.29	
05 C0 05 01 10 00 01 3201 10 00 00	3,476,209.00	181,936.40	3,658,145.40	3,658,145.40		3,658,145.40	
05 C0 05 01 10 00 01 3210 10 00 00	250.00	13,550.00	13,800.00	13,800.00		13,800.00	
05 C0 05 01 10 00 01 3212 10 00 00	47,800.00	14,580.05	62,380.05	55,586.40	6,793.65	62,380.05	
05 C0 05 01 10 00 01 3301 10 00 00	574,620.00	13,495.05	588,115.05	588,115.05		588,115.05	
05 C0 05 01 10 00 01 3303 10 00 00	250.00	402.05	652.05	652.05		652.05	
05 C0 05 01 10 00 01 3403 10 00 00	500.00	9,136.61	9,636.61	9,636.61		9,636.61	
05 C0 05 01 10 00 01 3404 11 00 00	230,464.00	-71,548.53	158,915.47	119,491.06	39,424.41	158,915.47	
05 C0 05 01 10 00 01 3407 10 00 00	25,500.00	665,902.14	691,402.14	691,402.14		691,402.14	
05 C0 05 01 10 00 01 3409 10 00 00	1,500.00	-500.00	1,000.00	1,000.00		1,000.00	
05 C0 05 01 10 00 01 3411 10 00 00	304,146.00	5,188.60	309,334.60	295,366.60	13,968.00	309,334.60	
05 C0 05 01 10 00 01 3414 10 00 00	8,500.00	11,230.62	19,730.62	19,730.62		19,730.62	
05 C0 05 01 10 00 01 3415 10 00 00	1,500.00	7,092.45	8,592.45	8,592.45		8,592.45	
05 C0 05 01 10 00 01 3501 10 00 00	30,000.00	-11,671.10	18,328.90	18,328.90		18,328.90	
05 C0 05 01 10 00 01 3502 10 00 00	21,600.00	-2,438.97	19,161.03	19,161.03		19,161.03	
05 C0 05 01 10 00 01 3503 10 00 00	20,000.00	-20,000.00					
05 C0 05 01 10 00 01 3504 10 00 00	45,000.00	33,675.23	78,675.23	78,675.23		78,675.23	
05 C0 05 01 10 00 01 3505 10 00 00	5,000.00	-78.50	4,921.50	4,921.50		4,921.50	
05 C0 05 01 10 00 01 3506 10 00 00	347,500.00	-75,065.00	272,435.00	272,435.00		272,435.00	
05 C0 05 01 10 00 01 3511 10 00 00		19,935.00	19,935.00	19,935.00		19,935.00	
05 C0 05 01 10 00 01 3512 10 00 00		19,998.50	19,998.50	19,998.50		19,998.50	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 05 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE TURISMO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
05 C0 05 01 10 00 01 3605 11 00 00	2,300.00	-609.50	1,690.50	1,690.50		1,690.50	
05 C0 05 01 10 00 01 3701 10 00 00	7,000.00	-6,720.00	280.00	280.00		280.00	
05 C0 05 01 10 00 01 3702 10 00 00	16,000.00	-14,052.99	1,947.01	1,947.01		1,947.01	
05 C0 05 01 10 00 01 3703 10 00 00	28,000.00		28,000.00	28,000.00		28,000.00	
05 C0 05 01 10 00 01 3705 10 00 00	500.00	-500.00					
05 C0 05 01 10 00 01 3706 10 00 00	500.00	-500.00					
05 C0 05 01 10 00 01 3803 10 00 00	12,000.00	-1,443.00	10,557.00	10,557.00		10,557.00	
05 C0 05 01 10 00 01 3807 10 00 00	30,000.00	-2,902.00	27,098.00	27,098.00		27,098.00	
05 C0 05 01 10 00 01 3904 10 00 00	30,000.00	-30,000.00					
05 C0 12 01 19 00 01 3101 11 00 00	58,722.00	-38,510.96	20,211.04	20,211.04		20,211.04	
05 C0 12 01 19 00 01 3102 11 00 00	100.00	-100.00					
05 C0 12 01 19 00 01 3106 11 00 00	64,608.00	-2,123.15	62,484.85	55,690.39	6,794.46	62,484.85	
05 C0 12 01 19 00 01 3201 10 00 00	248,000.00	-144,198.50	103,801.50	103,801.50		103,801.50	
05 C0 12 01 19 00 01 3207 10 00 00	281,000.00	-60,477.97	220,522.03	220,522.03		220,522.03	
05 C0 12 01 19 00 01 3210 10 00 00	5,000.00	43,154.50	48,154.50	48,154.50		48,154.50	
05 C0 12 01 19 00 01 3212 10 00 00	14,091.00	4,189.55	18,280.55	16,277.85	2,002.70	18,280.55	
05 C0 12 01 19 00 01 3301 10 00 00	104,143.00	-52,393.00	51,750.00	51,750.00		51,750.00	
05 C0 12 01 19 00 01 3305 10 00 00	90,000.00	-30,000.00	60,000.00	60,000.00		60,000.00	
05 C0 12 01 19 00 01 3402 10 00 00	1,800.00	-1,800.00					
05 C0 12 01 19 00 01 3403 10 00 00		1,500.00	1,500.00	1,500.00		1,500.00	
05 C0 12 01 19 00 01 3407 10 00 00	19,000.00	199,834.97	218,834.97	218,834.97		218,834.97	
05 C0 12 01 19 00 01 3409 10 00 00	20,119.00	-3,597.87	16,521.13	16,521.13		16,521.13	
05 C0 12 01 19 00 01 3414 10 00 00	2,943.00	3,888.42	6,831.42	6,831.42		6,831.42	
05 C0 12 01 19 00 01 3501 10 00 00	105,128.00	-54,349.62	50,778.38	50,778.38		50,778.38	
05 C0 12 01 19 00 01 3502 10 00 00	83,863.00	-38,823.69	45,039.31	45,039.31		45,039.31	
05 C0 12 01 19 00 01 3503 10 00 00	58,526.00	-39,821.75	18,704.25	18,704.25		18,704.25	
05 C0 12 01 19 00 01 3504 10 00 00	13,773.00	-11,750.00	2,023.00	2,023.00		2,023.00	
05 C0 12 01 19 00 01 3505 10 00 00	20,905.00	13,199.90	34,104.90	34,104.90		34,104.90	
05 C0 12 01 19 00 01 3506 10 00 00	203,574.00	-33,420.00	170,154.00	170,154.00		170,154.00	
05 C0 12 01 19 00 01 3511 10 00 00		33,728.46	33,728.46	33,728.46		33,728.46	
05 C0 12 01 19 00 01 3512 10 00 00		10,444.30	10,444.30	10,444.30		10,444.30	
05 C0 12 01 19 00 01 3604 11 00 00	32,619.00	-32,619.00					
05 C0 12 01 19 00 01 3605 11 00 00		9,809.50	9,809.50	9,809.50		9,809.50	
05 C0 12 01 19 00 01 3701 10 00 00	14,811.00	-6,480.42	8,330.58	8,330.58		8,330.58	
05 C0 12 01 19 00 01 3702 10 00 00	64,137.00	-25,315.64	38,821.36	38,821.36		38,821.36	
05 C0 12 01 19 00 01 3703 10 00 00	51,089.00	-11,095.35	39,993.65	39,993.65		39,993.65	
05 C0 12 01 19 00 01 3705 10 00 00	100.00	-100.00					
05 C0 12 01 19 00 01 3706 10 00 00	100.00	-100.00					
05 C0 12 01 19 00 01 3802 10 00 00	200,000.00	-5,316.50	194,683.50	194,683.50		194,683.50	
05 C0 12 01 19 00 01 3803 10 00 00	3,000.00	43,044.08	46,044.08	46,044.08		46,044.08	
05 C0 12 01 19 00 01 3807 10 00 00	27,282.00	-21,372.55	5,909.45	5,909.45		5,909.45	
05 C0 12 01 19 00 01 3904 10 00 00	81,785.00	-17,804.35	63,980.65	63,980.65		63,980.65	





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 05 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE TURISMO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
05 C0 12 01 19 00 01 3904 10 45 00		498,942.75	498,942.75	498,942.75		498,942.75	
<b>TOTAL CAPÍTULO 3000</b>	<b>8,107,538.00</b>	<b>1,069,131.99</b>	<b>9,176,669.99</b>	<b>9,009,427.83</b>	<b>167,242.16</b>	<b>9,176,669.99</b>	
05 C0 12 01 19 00 01 5101 20 45 33		592,020.00	592,020.00	592,020.00		592,020.00	
05 C0 12 01 19 00 01 5202 20 45 26		159,620.00	159,620.00	159,620.00		159,620.00	
05 C0 12 01 19 00 01 5303 20 45 26		554,986.99	554,986.99	554,986.99		554,986.99	
<b>TOTAL CAPÍTULO 5000</b>		<b>1,306,626.99</b>	<b>1,306,626.99</b>	<b>1,306,626.99</b>		<b>1,306,626.99</b>	
<b>TOTAL UNIDAD 05 C0 01</b>	<b>35,923,932.00</b>	<b>6,261,577.21</b>	<b>42,185,509.21</b>	<b>41,844,177.85</b>	<b>341,331.36</b>	<b>42,185,509.21</b>	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 05 SUBSECTOR CD UNIDAD 01 INSTITUTO DE PROMOCIÓN TURÍSTICA DEL DISTRITO FEDERAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
05 CD 12 01 19 00 01 1103 11 00 00	1,787,632.00	248,730.14	2,036,362.14	2,036,362.14		2,036,362.14	
05 CD 12 01 19 00 01 1104 11 00 00		28,256.65	28,256.65	28,256.65		28,256.65	
05 CD 12 01 19 00 01 1301 11 00 00	7,518.00	2,800.00	10,318.00	10,318.00		10,318.00	
05 CD 12 01 19 00 01 1305 11 00 00	48,226.00	7,416.41	55,642.41	55,642.41		55,642.41	
05 CD 12 01 19 00 01 1306 11 00 00	192,902.00	-21,750.62	171,151.38	171,151.38		171,151.38	
05 CD 12 01 19 00 01 1308 11 12 00	84,218.00	-84,218.00					
05 CD 12 01 19 00 01 1319 11 00 00	52,832.00	-52,832.00					
05 CD 12 01 19 00 01 1401 11 01 00	222,581.00	40,927.00	263,508.00	263,508.00		263,508.00	
05 CD 12 01 19 00 01 1401 11 03 00		3,112.00	3,112.00	3,112.00		3,112.00	
05 CD 12 01 19 00 01 1403 11 01 00	87,287.00	13,787.64	101,074.64	101,074.64		101,074.64	
05 CD 12 01 19 00 01 1404 11 00 00	95,272.00	12,492.91	107,764.91	88,557.14	19,207.77	107,764.91	
05 CD 12 01 19 00 01 1407 11 00 00	4,357.00	870.44	5,227.44	5,227.44		5,227.44	
05 CD 12 01 19 00 01 1501 11 00 00	48,944.00	10,549.66	59,493.66	41,570.86	17,922.80	59,493.66	
05 CD 12 01 19 00 01 1506 11 00 00	7,683.00	10,670.59	18,353.59	18,353.59		18,353.59	
05 CD 12 01 19 00 01 1506 11 12 00		9,501.00	9,501.00	9,501.00		9,501.00	
05 CD 12 01 19 00 01 1507 11 00 00	177,744.00	61,884.22	239,628.22	239,628.22		239,628.22	
05 CD 12 01 19 00 01 1507 11 64 00	1,290.00	-1,290.00					
05 CD 12 01 19 00 01 1507 11 67 00	20,683.00	-20,683.00					
05 CD 12 01 19 00 01 1508 11 00 00	35,009.00	5,853.69	40,862.69	40,862.69		40,862.69	
05 CD 12 01 19 00 01 1509 11 00 00	3,435,375.00	418,141.47	3,853,516.47	3,853,516.47		3,853,516.47	
05 CD 12 01 19 00 01 1510 11 00 00		349.60	349.60	349.60		349.60	
05 CD 12 01 19 00 01 1510 11 12 00	153.00	-153.00					
05 CD 12 01 19 00 01 1511 11 00 00	74,537.00	-74,537.00					
05 CD 12 01 19 00 01 1601 11 00 00	115,465.00	17,623.00	133,088.00	133,088.00		133,088.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>6,499,708.00</b>	<b>637,502.80</b>	<b>7,137,210.80</b>	<b>7,100,080.23</b>	<b>37,130.57</b>	<b>7,137,210.80</b>	
05 CD 12 01 19 00 01 2101 10 00 00	55,000.00	-29,989.58	25,010.42	25,010.42		25,010.42	
05 CD 12 01 19 00 01 2102 10 00 00	2,000.00	-622.00	1,378.00	1,378.00		1,378.00	
05 CD 12 01 19 00 01 2103 10 00 00	5,000.00	-2,608.25	2,391.75	2,391.75		2,391.75	
05 CD 12 01 19 00 01 2104 10 00 00	5,000.00	-5,000.00					
05 CD 12 01 19 00 01 2105 10 00 00	5,000.00	-5,000.00					
05 CD 12 01 19 00 01 2106 10 00 00	36,000.00	4,666.36	40,666.36	40,666.36		40,666.36	
05 CD 12 01 19 00 01 2201 10 00 00	39,688.00	-22,767.59	16,920.41	16,920.41		16,920.41	
05 CD 12 01 19 00 01 2203 10 00 00	3,500.00	-1,903.15	1,596.85	1,596.85		1,596.85	
05 CD 12 01 19 00 01 2302 10 00 00	10,000.00	-2,051.75	7,948.25	7,948.25		7,948.25	
05 CD 12 01 19 00 01 2303 10 00 00	10,000.00	-0.01	9,999.99	9,999.99		9,999.99	
05 CD 12 01 19 00 01 2402 10 00 00	2,500.00	-69.00	2,431.00	2,431.00		2,431.00	
05 CD 12 01 19 00 01 2403 10 00 00	2,500.00	-6.75	2,493.25	2,493.25		2,493.25	
05 CD 12 01 19 00 01 2404 10 00 00	10,000.00	-6,296.30	3,703.70	3,703.70		3,703.70	
05 CD 12 01 19 00 01 2503 10 00 00	3,000.00	-1,056.44	1,943.56	1,943.56		1,943.56	
05 CD 12 01 19 00 01 2601 10 00 00	39,000.00	-32,030.00	6,970.00	6,970.00		6,970.00	
05 CD 12 01 19 00 01 2701 10 00 00	2,197.00	-2,197.00					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 05 SUBSECTOR CD UNIDAD 01 INSTITUTO DE PROMOCIÓN TURÍSTICA DEL DISTRITO FEDERAL

CLAVE PRESUPUESTARIA		ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
		ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
<b>TOTAL CAPÍTULO</b>	<b>2000</b>	<b>230,385.00</b>	<b>-106,931.46</b>	<b>123,453.54</b>	<b>123,453.54</b>		<b>123,453.54</b>	
05 CD 12 01 19 00 01	3101 11 00 00	17,501.00	-16,313.50	1,187.50	1,187.50		1,187.50	
05 CD 12 01 19 00 01	3103 11 00 00	159,000.00	-151,443.00	7,557.00	7,557.00		7,557.00	
05 CD 12 01 19 00 01	3103 11 25 00	20,000.00	-20,000.00					
05 CD 12 01 19 00 01	3104 11 00 00	1,030.00	-1,030.00					
05 CD 12 01 19 00 01	3105 11 00 00	1,000.00	-1,000.00					
05 CD 12 01 19 00 01	3107 11 00 00	28,428.00	-28,428.00					
05 CD 12 01 19 00 01	3201 10 00 00	18,000.00	-3,872.50	14,127.50	14,127.50		14,127.50	
05 CD 12 01 19 00 01	3203 10 00 00	5,226.00	-5,226.00					
05 CD 12 01 19 00 01	3212 10 00 00	25,750.00	-22,522.88	3,227.12	3,227.12		3,227.12	
05 CD 12 01 19 00 01	3301 10 00 00	322,498.00	-5,635.37	316,862.63	316,862.63		316,862.63	
05 CD 12 01 19 00 01	3403 10 00 00	2,000.00	-1,000.00	1,000.00	1,000.00		1,000.00	
05 CD 12 01 19 00 01	3404 11 00 00	32,445.00	-8,101.98	24,343.02	18,244.26	6,098.76	24,343.02	
05 CD 12 01 19 00 01	3407 10 00 00	6,000.00	212,191.93	218,191.93	218,191.93		218,191.93	
05 CD 12 01 19 00 01	3411 10 00 00	20,400.00	1,266.41	21,666.41	19,886.41	1,780.00	21,666.41	
05 CD 12 01 19 00 01	3414 10 00 00	10,000.00	-2,964.11	7,035.89	7,035.89		7,035.89	
05 CD 12 01 19 00 01	3501 10 00 00	20,000.00	-6,456.75	13,543.25	13,543.25		13,543.25	
05 CD 12 01 19 00 01	3502 10 00 00	13,147.00	9,983.42	23,130.42	23,130.42		23,130.42	
05 CD 12 01 19 00 01	3503 10 00 00	5,000.00	-838.15	4,161.85	4,161.85		4,161.85	
05 CD 12 01 19 00 01	3504 10 00 00	18,000.00	32,469.45	50,469.45	50,469.45		50,469.45	
05 CD 12 01 19 00 01	3505 10 00 00	3,000.00	9,460.00	12,460.00	12,460.00		12,460.00	
05 CD 12 01 19 00 01	3506 10 00 00	148,000.00	-34,564.00	113,436.00	113,436.00		113,436.00	
05 CD 12 01 19 00 01	3511 10 00 00	18,000.00	-10.54	17,989.46	17,989.46		17,989.46	
05 CD 12 01 19 00 01	3512 10 00 00	11,000.00	-1,533.20	9,466.80	9,466.80		9,466.80	
05 CD 12 01 19 00 01	3605 11 00 00	1,000.00	-235.25	764.75	764.75		764.75	
05 CD 12 01 19 00 01	3701 10 00 00	53,230.00	-50,591.50	2,638.50	2,638.50		2,638.50	
05 CD 12 01 19 00 01	3702 10 00 00	30,000.00	22,175.48	52,175.48	52,175.48		52,175.48	
05 CD 12 01 19 00 01	3703 10 00 00	30,000.00	-14,349.00	15,651.00	15,651.00		15,651.00	
05 CD 12 01 19 00 01	3803 10 00 00		6,900.00	6,900.00	6,900.00		6,900.00	
05 CD 12 01 19 00 01	3807 10 00 00	62,848.00	-7,768.88	55,079.12	55,079.12		55,079.12	
05 CD 12 01 19 00 01	3904 10 00 00	45,590.00	-35,378.00	10,212.00	10,212.00		10,212.00	
<b>TOTAL CAPÍTULO</b>	<b>3000</b>	<b>1,128,093.00</b>	<b>-124,815.92</b>	<b>1,003,277.08</b>	<b>995,398.32</b>	<b>7,878.76</b>	<b>1,003,277.08</b>	
05 CD 12 01 19 00 01	4108 11 00 00		300,000.00	300,000.00	300,000.00		300,000.00	
<b>TOTAL CAPÍTULO</b>	<b>4000</b>		<b>300,000.00</b>	<b>300,000.00</b>	<b>300,000.00</b>		<b>300,000.00</b>	
<b>TOTAL UNIDAD</b>	<b>05 CD 01</b>	<b>7,858,186.00</b>	<b>705,755.42</b>	<b>8,563,941.42</b>	<b>8,518,932.09</b>	<b>45,009.33</b>	<b>8,563,941.42</b>	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 05 SUBSECTOR P0 UNIDAD PT FONDO MIXTO DE PROMOCIÓN TURÍSTICA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
05 P0 05 02 11 00 PT 4309 11 00 00	12,117,241.00		12,117,241.00	10,567,834.63	1,549,406.37	12,117,241.00	
05 P0 12 01 19 00 PT 4309 11 00 00	55,592,759.00	56,359,136.13	111,951,895.13	95,600,587.00	16,351,308.13	111,951,895.13	
05 P0 12 01 19 00 PT 4311 21 00 24	2,290,000.00	-1,790,000.00	500,000.00	500,000.00		500,000.00	
05 P0 12 01 19 00 PT 4311 21 00 26		165,000.00	165,000.00	165,000.00		165,000.00	
05 P0 12 01 19 03 PT 4311 61 00 21		1,941,928.70	1,941,928.70	1,941,928.70		1,941,928.70	
<b>TOTAL CAPÍTULO 4000</b>	<b>70,000,000.00</b>	<b>56,676,064.83</b>	<b>126,676,064.83</b>	<b>108,775,350.33</b>	<b>17,900,714.50</b>	<b>126,676,064.83</b>	
<b>TOTAL UNIDAD 05 P0 PT</b>	<b>70,000,000.00</b>	<b>56,676,064.83</b>	<b>126,676,064.83</b>	<b>108,775,350.33</b>	<b>17,900,714.50</b>	<b>126,676,064.83</b>	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 06 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DEL MEDIO AMBIENTE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 05 02 11 00 01 1103 11 00 00	6,324,270.00	2,595,385.07	8,919,655.07	8,919,655.07		8,919,655.07	
06 C0 05 02 11 00 01 1104 11 00 00	2,420,402.00	811,580.68	3,231,982.68	3,231,982.68		3,231,982.68	
06 C0 05 02 11 00 01 1301 11 00 00	98,060.00	196,681.81	294,741.81	294,741.81		294,741.81	
06 C0 05 02 11 00 01 1305 11 00 00	194,283.00	151,145.42	345,428.42	345,428.42		345,428.42	
06 C0 05 02 11 00 01 1306 11 00 00	731,933.00	550,546.48	1,282,479.48	1,282,479.48		1,282,479.48	
06 C0 05 02 11 00 01 1308 11 00 00	47,718.00	27,370.09	75,088.09	75,088.09		75,088.09	
06 C0 05 02 11 00 01 1319 11 00 00	489,600.00	255,922.82	745,522.82	745,522.82		745,522.82	
06 C0 05 02 11 00 01 1322 11 00 00		118,609.85	118,609.85	118,609.85		118,609.85	
06 C0 05 02 11 00 01 1326 11 00 00	213,425.00	216,247.33	429,672.33	429,672.33		429,672.33	
06 C0 05 02 11 00 01 1401 11 01 00	995,045.00	444,613.71	1,439,658.71	1,439,658.71		1,439,658.71	
06 C0 05 02 11 00 01 1401 11 03 00	138,997.00	77,119.71	216,116.71	216,116.71		216,116.71	
06 C0 05 02 11 00 01 1403 11 01 00	337,481.00	120,486.86	457,967.86	457,967.86		457,967.86	
06 C0 05 02 11 00 01 1403 11 03 00	128,098.00	58,485.82	186,583.82	186,583.82		186,583.82	
06 C0 05 02 11 00 01 1404 11 00 00	296,776.00	196,546.59	493,322.59	407,195.72	86,126.87	493,322.59	
06 C0 05 02 11 00 01 1407 11 00 00	22,156.00	15,211.48	37,367.48	37,367.48		37,367.48	
06 C0 05 02 11 00 01 1501 11 00 00	353,495.00	203,025.44	556,520.44	395,471.28	161,049.16	556,520.44	
06 C0 05 02 11 00 01 1505 11 00 00		1,023,915.89	1,023,915.89	1,023,915.89		1,023,915.89	
06 C0 05 02 11 00 01 1506 11 00 00	203,974.00	104,470.16	308,444.16	308,444.16		308,444.16	
06 C0 05 02 11 00 01 1506 11 12 00		56,319.00	56,319.00	56,319.00		56,319.00	
06 C0 05 02 11 00 01 1507 11 00 00	573,417.00	4,129,742.44	4,703,159.44	4,703,159.44		4,703,159.44	
06 C0 05 02 11 00 01 1507 11 12 00		86,072.37	86,072.37	86,072.37		86,072.37	
06 C0 05 02 11 00 01 1507 11 64 00	504,974.00	246,542.58	751,516.58	751,516.58		751,516.58	
06 C0 05 02 11 00 01 1507 11 67 00	1,843,219.00	-1,843,219.00					
06 C0 05 02 11 00 01 1508 11 00 00	186,829.00	78,440.94	265,269.94	265,269.94		265,269.94	
06 C0 05 02 11 00 01 1509 11 00 00	8,224,443.00	4,360,803.69	12,585,246.69	12,585,246.69		12,585,246.69	
06 C0 05 02 11 00 01 1510 11 00 00	10,426.00	9,657.60	20,083.60	20,083.60		20,083.60	
06 C0 05 02 11 00 01 1511 11 00 00	1,147,546.00	-435,816.41	711,729.59	711,729.59		711,729.59	
06 C0 05 02 11 00 01 1601 11 00 00	508,047.00	365,479.00	873,526.00	873,526.00		873,526.00	
06 C0 07 01 14 00 01 1103 11 00 00	9,207,514.00	-389,818.19	8,817,695.81	8,817,695.81		8,817,695.81	
06 C0 07 01 14 00 01 1104 11 00 00	2,439,433.00	81,704.42	2,521,137.42	2,521,137.42		2,521,137.42	
06 C0 07 01 14 00 01 1301 11 00 00	28,426.00	44,445.04	72,871.04	72,871.04		72,871.04	
06 C0 07 01 14 00 01 1305 11 00 00	262,379.00	-20,004.55	242,374.45	242,374.45		242,374.45	
06 C0 07 01 14 00 01 1306 11 00 00	868,504.00	-64,644.01	803,859.99	803,859.99		803,859.99	
06 C0 07 01 14 00 01 1308 11 00 00	1,595,812.00	364,395.06	1,960,207.06	1,960,207.06		1,960,207.06	
06 C0 07 01 14 00 01 1319 11 00 00	2,182,518.00	261,720.61	2,444,238.61	2,444,238.61		2,444,238.61	
06 C0 07 01 14 00 01 1322 11 00 00	1,425,961.00	-148,100.45	1,277,860.55	1,277,860.55		1,277,860.55	
06 C0 07 01 14 00 01 1325 11 00 00	83,433.00	44,819.36	128,252.36	128,252.36		128,252.36	
06 C0 07 01 14 00 01 1326 11 00 00	389,370.00	151,838.46	541,208.46	541,208.46		541,208.46	
06 C0 07 01 14 00 01 1401 11 01 00	1,318,753.00	-194,869.00	1,123,884.00	1,123,884.00		1,123,884.00	
06 C0 07 01 14 00 01 1401 11 03 00	226,043.00	7,030.00	233,073.00	233,073.00		233,073.00	
06 C0 07 01 14 00 01 1403 11 01 00	479,901.00	-95,708.26	384,192.74	384,192.74		384,192.74	
06 C0 07 01 14 00 01 1403 11 03 00	115,193.00	4,003.00	119,196.00	119,196.00		119,196.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 06 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DEL MEDIO AMBIENTE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 07 01 14 00 01 1404 11 00 00	314,031.00	-10,245.83	303,785.17	250,748.74	53,036.43	303,785.17	
06 C0 07 01 14 00 01 1407 11 00 00	27,211.00	-601.90	26,609.10	26,609.10		26,609.10	
06 C0 07 01 14 00 01 1501 11 00 00	557,416.00	-20,116.02	537,299.98	382,267.76	155,032.22	537,299.98	
06 C0 07 01 14 00 01 1505 11 00 00		622,198.51	622,198.51	622,198.51		622,198.51	
06 C0 07 01 14 00 01 1506 11 00 00	294,312.00	39,048.60	333,360.60	333,360.60		333,360.60	
06 C0 07 01 14 00 01 1506 11 12 00		33,193.86	33,193.86	33,193.86		33,193.86	
06 C0 07 01 14 00 01 1507 11 00 00	473,107.00	1,269,671.16	1,742,778.16	1,742,778.16		1,742,778.16	
06 C0 07 01 14 00 01 1507 11 67 00	135,563.00	-135,563.00					
06 C0 07 01 14 00 01 1508 11 00 00	181,599.00	-23,125.65	158,473.35	158,473.35		158,473.35	
06 C0 07 01 14 00 01 1509 11 00 00	5,629,697.00	-1,008,403.92	4,621,293.08	4,621,293.08		4,621,293.08	
06 C0 07 01 14 00 01 1510 11 00 00	13,211.00	2,337.00	15,548.00	15,548.00		15,548.00	
06 C0 07 01 14 00 01 1511 11 00 00	67,781.00	251,693.78	319,474.78	319,474.78		319,474.78	
06 C0 07 01 14 00 01 1601 11 00 00	327,942.00	47,481.00	375,423.00	375,423.00		375,423.00	
06 C0 12 01 21 00 01 1103 11 00 00		5,616,366.58	5,616,366.58	5,616,366.58		5,616,366.58	
06 C0 12 01 21 00 01 1104 11 00 00		7,310,373.04	7,310,373.04	7,310,373.04		7,310,373.04	
06 C0 12 01 21 00 01 1202 11 05 00		1,645,736.53	1,645,736.53	1,645,736.53		1,645,736.53	
06 C0 12 01 21 00 01 1202 61 05 10		7,961,442.38	7,961,442.38	7,961,442.38		7,961,442.38	
06 C0 12 01 21 00 01 1301 11 00 00		246,363.52	246,363.52	246,363.52		246,363.52	
06 C0 12 01 21 00 01 1305 11 00 00		374,977.54	374,977.54	374,977.54		374,977.54	
06 C0 12 01 21 00 01 1306 11 00 00		921,288.48	921,288.48	921,288.48		921,288.48	
06 C0 12 01 21 00 01 1306 11 05 00		243,059.48	243,059.48	243,059.48		243,059.48	
06 C0 12 01 21 00 01 1306 61 05 10		448,035.19	448,035.19	448,035.19		448,035.19	
06 C0 12 01 21 00 01 1319 11 00 00		111,539.04	111,539.04	111,539.04		111,539.04	
06 C0 12 01 21 00 01 1322 11 00 00		63,950.77	63,950.77	63,950.77		63,950.77	
06 C0 12 01 21 00 01 1401 11 01 00		1,442,115.00	1,442,115.00	1,442,115.00		1,442,115.00	
06 C0 12 01 21 00 01 1401 11 03 00		501,589.00	501,589.00	501,589.00		501,589.00	
06 C0 12 01 21 00 01 1401 11 05 00		343,708.00	343,708.00				343,708.00
06 C0 12 01 21 00 01 1401 61 05 10		604,607.00	604,607.00				604,607.00
06 C0 12 01 21 00 01 1403 11 01 00		254,987.48	254,987.48	254,987.48		254,987.48	
06 C0 12 01 21 00 01 1403 11 03 00		372,863.00	372,863.00	372,863.00		372,863.00	
06 C0 12 01 21 00 01 1403 11 05 00		131,081.00	131,081.00				131,081.00
06 C0 12 01 21 00 01 1403 61 05 10		311,221.00	311,221.00				311,221.00
06 C0 12 01 21 00 01 1404 11 00 00		294,101.77	294,101.77	242,755.94	51,345.83	294,101.77	
06 C0 12 01 21 00 01 1407 11 00 00		44,355.29	44,355.29	44,355.29		44,355.29	
06 C0 12 01 21 00 01 1501 11 00 00		805,552.90	805,552.90	572,812.54	232,740.36	805,552.90	
06 C0 12 01 21 00 01 1505 11 00 00		1,934,286.97	1,934,286.97	1,934,286.97		1,934,286.97	
06 C0 12 01 21 00 01 1506 11 00 00		141,331.87	141,331.87	141,331.87		141,331.87	
06 C0 12 01 21 00 01 1506 11 12 00		39,207.00	39,207.00	39,207.00		39,207.00	
06 C0 12 01 21 00 01 1507 11 00 00		824,104.03	824,104.03	824,104.03		824,104.03	
06 C0 12 01 21 00 01 1507 11 67 00							
06 C0 12 01 21 00 01 1508 11 00 00		239,079.65	239,079.65	239,079.65		239,079.65	
06 C0 12 01 21 00 01 1508 11 05 00		128,034.00	128,034.00				128,034.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 06 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DEL MEDIO AMBIENTE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 12 01 21 00 01 1508 61 05 10		124,488.00	124,488.00				124,488.00
06 C0 12 01 21 00 01 1509 11 00 00		2,209,826.68	2,209,826.68	2,209,826.68		2,209,826.68	
06 C0 12 01 21 00 01 1510 11 00 00		9,499.00	9,499.00	9,499.00		9,499.00	
06 C0 12 01 21 00 01 1511 11 00 00		45,730.60	45,730.60	45,730.60		45,730.60	
06 C0 12 01 21 00 01 1511 11 05 00							
06 C0 12 01 21 00 01 1511 61 05 10							
06 C0 12 01 21 00 01 1601 11 00 00		177,540.00	177,540.00	177,540.00		177,540.00	
06 C0 12 01 21 00 01 1601 11 05 00		127,900.00	127,900.00	127,900.00		127,900.00	
06 C0 12 01 21 00 01 1601 61 05 10		122,270.00	122,270.00	122,270.00		122,270.00	
06 C0 14 01 26 00 01 1103 11 00 00	8,265,069.00	44,290,524.13	52,555,593.13	52,555,593.13		52,555,593.13	
06 C0 14 01 26 00 01 1104 11 00 00	6,889,105.00	50,710,310.43	57,599,415.43	57,599,415.43		57,599,415.43	
06 C0 14 01 26 00 01 1202 11 05 00	12,218,880.00	16,920,239.87	29,139,119.87	29,139,119.87		29,139,119.87	
06 C0 14 01 26 00 01 1202 11 51 00		10,660,507.54	10,660,507.54	10,660,507.54		10,660,507.54	
06 C0 14 01 26 00 01 1202 61 05 22		1,329,109.00	1,329,109.00	1,329,109.00		1,329,109.00	
06 C0 14 01 26 00 01 1202 61 05 23		9,861,469.62	9,861,469.62	9,861,469.62		9,861,469.62	
06 C0 14 01 26 00 01 1202 61 05 25		338,465.69	338,465.69	338,465.69		338,465.69	
06 C0 14 01 26 00 01 1301 11 00 00	250,685.00	1,609,003.86	1,859,688.86	1,859,688.86		1,859,688.86	
06 C0 14 01 26 00 01 1305 11 00 00	525,369.00	2,482,690.45	3,008,059.45	3,008,059.45		3,008,059.45	
06 C0 14 01 26 00 01 1306 11 00 00	2,323,466.00	9,920,124.86	12,243,590.86	12,243,590.86		12,243,590.86	
06 C0 14 01 26 00 01 1306 11 05 00	1,357,653.00	2,645,189.20	4,002,842.20	4,002,842.20		4,002,842.20	
06 C0 14 01 26 00 01 1306 11 51 00		1,173,492.11	1,173,492.11	1,173,492.11		1,173,492.11	
06 C0 14 01 26 00 01 1306 61 05 23		796,685.69	796,685.69	796,685.69		796,685.69	
06 C0 14 01 26 00 01 1308 11 00 00	95,435.00	-26,166.15	69,268.85	69,268.85		69,268.85	
06 C0 14 01 26 00 01 1316 11 12 00		1,974,091.26	1,974,091.26	1,974,091.26		1,974,091.26	
06 C0 14 01 26 00 01 1319 11 00 00	439,075.00	6,690,422.92	7,129,497.92	7,129,497.92		7,129,497.92	
06 C0 14 01 26 00 01 1322 11 00 00		15,842,219.21	15,842,219.21	15,842,219.21		15,842,219.21	
06 C0 14 01 26 00 01 1325 11 00 00		2,088.00	2,088.00	2,088.00		2,088.00	
06 C0 14 01 26 00 01 1326 11 00 00	230,757.00	900,729.89	1,131,486.89	1,131,486.89		1,131,486.89	
06 C0 14 01 26 00 01 1401 11 01 00	1,717,477.00	8,836,940.00	10,554,417.00	10,554,417.00		10,554,417.00	
06 C0 14 01 26 00 01 1401 11 03 00	428,011.00	3,495,653.00	3,923,664.00	3,923,664.00		3,923,664.00	
06 C0 14 01 26 00 01 1401 11 05 00	1,557,907.00	1,044,651.06	2,602,558.06				2,602,558.06
06 C0 14 01 26 00 01 1401 11 51 00							
06 C0 14 01 26 00 01 1401 61 05 23		377,126.41	377,126.41				377,126.41
06 C0 14 01 26 00 01 1403 11 01 00	452,506.00	2,265,184.65	2,717,690.65	2,717,690.65		2,717,690.65	
06 C0 14 01 26 00 01 1403 11 03 00	344,156.00	2,600,571.00	2,944,727.00	2,944,727.00		2,944,727.00	
06 C0 14 01 26 00 01 1403 11 05 00	610,943.00	902,668.00	1,513,611.00				1,513,611.00
06 C0 14 01 26 00 01 1403 11 51 00							
06 C0 14 01 26 00 01 1403 61 05 23		386,508.00	386,508.00				386,508.00
06 C0 14 01 26 00 01 1404 11 00 00	617,488.00	2,016,523.16	2,634,011.16	2,174,151.54	459,859.62	2,634,011.16	
06 C0 14 01 26 00 01 1407 11 00 00	52,896.00	306,336.11	359,232.11	359,232.11		359,232.11	
06 C0 14 01 26 00 01 1501 11 00 00	722,409.00	5,586,198.38	6,308,607.38	4,486,242.68	1,822,364.70	6,308,607.38	
06 C0 14 01 26 00 01 1505 11 00 00		2,828,244.46	2,828,244.46	2,828,244.46		2,828,244.46	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 06 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DEL MEDIO AMBIENTE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 14 01 26 00 01 1506 11 00 00	604,059.00	5,003,161.00	5,607,220.00	5,607,220.00		5,607,220.00	
06 C0 14 01 26 00 01 1506 11 12 00		1,269,910.14	1,269,910.14	1,269,910.14		1,269,910.14	
06 C0 14 01 26 00 01 1507 11 00 00	1,363,420.00	31,798,552.32	33,161,972.32	33,161,972.32		33,161,972.32	
06 C0 14 01 26 00 01 1507 11 64 00		338,709.80	338,709.80	338,709.80		338,709.80	
06 C0 14 01 26 00 01 1507 11 67 00	3,154,622.00	-3,154,622.00					
06 C0 14 01 26 00 01 1508 11 00 00	376,322.00	1,874,921.31	2,251,243.31	2,251,243.31		2,251,243.31	
06 C0 14 01 26 00 01 1508 11 05 00	244,378.00	367,522.00	611,900.00				611,900.00
06 C0 14 01 26 00 01 1508 11 51 00							
06 C0 14 01 26 00 01 1508 61 05 23		164,053.00	164,053.00				164,053.00
06 C0 14 01 26 00 01 1509 11 00 00	14,988,688.00	17,668,977.10	32,657,665.10	32,657,665.10		32,657,665.10	
06 C0 14 01 26 00 01 1510 11 00 00	19,690.00	224,565.40	244,255.40	244,255.40		244,255.40	
06 C0 14 01 26 00 01 1511 11 00 00	1,593,307.00	12,769,214.27	14,362,521.27	14,362,521.27		14,362,521.27	
06 C0 14 01 26 00 01 1511 11 05 00	173,967.00	-173,967.00					
06 C0 14 01 26 00 01 1511 11 51 00							
06 C0 14 01 26 00 01 1511 61 05 23							
06 C0 14 01 26 00 01 1601 11 00 00	813,947.00	4,041,118.00	4,855,065.00	4,855,065.00		4,855,065.00	
06 C0 14 01 26 00 01 1601 11 05 00	271,531.00	294,281.80	565,812.80	565,812.80		565,812.80	
06 C0 14 01 26 00 01 1601 11 51 00		234,196.70	234,196.70	234,196.70		234,196.70	
06 C0 14 01 26 00 01 1601 61 05 23		207,787.00	207,787.00	207,787.00		207,787.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>117,342,942.00</b>	<b>333,204,560.94</b>	<b>450,547,502.94</b>	<b>440,227,052.28</b>	<b>3,021,555.19</b>	<b>443,248,607.47</b>	<b>7,298,895.47</b>
06 C0 05 02 11 00 01 2101 10 00 00	96,928.00	163,569.59	260,497.59	260,497.59		260,497.59	
06 C0 05 02 11 00 01 2102 10 00 00	12,206.00	20,594.49	32,800.49	32,800.49		32,800.49	
06 C0 05 02 11 00 01 2103 10 00 00	25,013.00	-17,024.26	7,988.74	7,988.74		7,988.74	
06 C0 05 02 11 00 01 2105 10 00 00	38,626.00	50,849.04	89,475.04	89,475.04		89,475.04	
06 C0 05 02 11 00 01 2106 10 00 00	150,000.00	356,479.54	506,479.54	506,479.54		506,479.54	
06 C0 05 02 11 00 01 2201 10 00 00	207,393.00	-71,969.82	135,423.18	135,423.18		135,423.18	
06 C0 05 02 11 00 01 2203 10 00 00	7,892.00	-575.70	7,316.30	7,316.30		7,316.30	
06 C0 05 02 11 00 01 2302 10 00 00	1,344,069.00	505,527.12	1,849,596.12	1,849,596.12		1,849,596.12	
06 C0 05 02 11 00 01 2303 10 00 00	516,547.00	-180,208.65	336,338.35	336,338.35		336,338.35	
06 C0 05 02 11 00 01 2401 10 00 00	4,132.00	83,947.55	88,079.55	88,079.55		88,079.55	
06 C0 05 02 11 00 01 2402 10 00 00	3,646.00	-2,547.46	1,098.54	1,098.54		1,098.54	
06 C0 05 02 11 00 01 2403 10 00 00	7,858.00	-540.90	7,317.10	7,317.10		7,317.10	
06 C0 05 02 11 00 01 2404 10 00 00		76,597.81	76,597.81	76,597.81		76,597.81	
06 C0 05 02 11 00 01 2501 10 51 00		394,678.37	394,678.37	394,678.37		394,678.37	
06 C0 05 02 11 00 01 2503 10 00 00	2,499.00	2,036.65	4,535.65	4,535.65		4,535.65	
06 C0 05 02 11 00 01 2503 10 51 00		144,557.26	144,557.26	144,557.26		144,557.26	
06 C0 05 02 11 00 01 2504 10 00 00							
06 C0 05 02 11 00 01 2504 10 51 00		20,904.30	20,904.30	20,904.30		20,904.30	
06 C0 05 02 11 00 01 2505 10 00 00	5,061.00	-4,078.31	982.69	982.69		982.69	
06 C0 05 02 11 00 01 2601 10 00 00	184,200.00	359,253.92	543,453.92	543,453.92		543,453.92	
06 C0 05 02 11 00 01 2701 10 00 00	77,140.00	38,132.63	115,272.63	115,272.63		115,272.63	





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 06 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DEL MEDIO AMBIENTE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 05 02 11 00 01 2702 10 00 00	48,650.00	168,717.05	217,367.05	217,367.05		217,367.05	
06 C0 07 01 14 00 01 2101 10 00 00	126,835.00	-62,949.36	63,885.64	63,885.64		63,885.64	
06 C0 07 01 14 00 01 2101 10 51 00		1,969.43	1,969.43	1,969.43		1,969.43	
06 C0 07 01 14 00 01 2102 10 00 00	140,488.00	-85,190.92	55,297.08	55,297.08		55,297.08	
06 C0 07 01 14 00 01 2102 10 51 00		136,375.87	136,375.87	136,375.87		136,375.87	
06 C0 07 01 14 00 01 2103 10 00 00	179,688.00	-92,027.37	87,660.63	87,660.63		87,660.63	
06 C0 07 01 14 00 01 2103 10 51 00		15,921.58	15,921.58	15,921.58		15,921.58	
06 C0 07 01 14 00 01 2105 10 00 00	33,900.00		33,900.00	33,900.00		33,900.00	
06 C0 07 01 14 00 01 2106 10 00 00	212,327.00	-42,469.00	169,858.00	169,858.00		169,858.00	
06 C0 07 01 14 00 01 2106 10 51 00		111,670.53	111,670.53	111,670.53		111,670.53	
06 C0 07 01 14 00 01 2201 10 00 00	61,044.00	-18,633.81	42,410.19	42,410.19		42,410.19	
06 C0 07 01 14 00 01 2201 10 51 00		4,430.94	4,430.94	4,430.94		4,430.94	
06 C0 07 01 14 00 01 2202 10 51 00		5,981.81	5,981.81	5,981.81		5,981.81	
06 C0 07 01 14 00 01 2203 10 00 00	52,520.00	-52,520.00					
06 C0 07 01 14 00 01 2302 10 00 00	417,022.00	-176,388.42	240,633.58	240,633.58		240,633.58	
06 C0 07 01 14 00 01 2302 10 51 00		29,605.14	29,605.14	29,605.14		29,605.14	
06 C0 07 01 14 00 01 2303 10 00 00	31,844.00	-18,951.15	12,892.85	12,892.85		12,892.85	
06 C0 07 01 14 00 01 2303 10 51 00		16,041.93	16,041.93	16,041.93		16,041.93	
06 C0 07 01 14 00 01 2401 10 00 00	423,596.00	-126,730.74	296,865.26	296,865.26		296,865.26	
06 C0 07 01 14 00 01 2401 10 51 00		148,757.98	148,757.98	148,757.98		148,757.98	
06 C0 07 01 14 00 01 2402 10 00 00	458,056.00	-260,859.17	197,196.83	197,196.83		197,196.83	
06 C0 07 01 14 00 01 2402 10 51 00		7,426.79	7,426.79	7,426.79		7,426.79	
06 C0 07 01 14 00 01 2403 10 00 00	216,154.00	-37,196.69	178,957.31	178,957.31		178,957.31	
06 C0 07 01 14 00 01 2403 10 51 00		402.50	402.50	402.50		402.50	
06 C0 07 01 14 00 01 2404 10 00 00	167,924.00	-57,165.74	110,758.26	110,758.26		110,758.26	
06 C0 07 01 14 00 01 2404 10 51 00		6,264.99	6,264.99	6,264.99		6,264.99	
06 C0 07 01 14 00 01 2501 10 51 00		40,043.12	40,043.12	40,043.12		40,043.12	
06 C0 07 01 14 00 01 2502 10 51 00		14,896.50	14,896.50	14,896.50		14,896.50	
06 C0 07 01 14 00 01 2601 10 00 00	84,000.00	73,047.47	157,047.47	157,047.47		157,047.47	
06 C0 07 01 14 00 01 2602 10 51 00		1,455.58	1,455.58	1,455.58		1,455.58	
06 C0 07 01 14 00 01 2701 10 00 00	243,832.00	245,787.30	489,619.30	489,619.30		489,619.30	
06 C0 12 01 21 00 01 2101 10 51 00		6,466.29	6,466.29	6,466.29		6,466.29	
06 C0 12 01 21 00 01 2102 10 51 00		10,075.15	10,075.15	10,075.15		10,075.15	
06 C0 12 01 21 00 01 2102 60 00 10		13,555.92	13,555.92	13,555.92		13,555.92	
06 C0 12 01 21 00 01 2103 10 51 00		456.93	456.93	456.93		456.93	
06 C0 12 01 21 00 01 2103 60 00 10		5,055.52	5,055.52	5,055.52		5,055.52	
06 C0 12 01 21 00 01 2105 10 51 00		3,841.00	3,841.00	3,841.00		3,841.00	
06 C0 12 01 21 00 01 2106 10 51 00		30,784.41	30,784.41	30,784.41		30,784.41	
06 C0 12 01 21 00 01 2106 60 00 10		30,784.55	30,784.55	30,784.55		30,784.55	
06 C0 12 01 21 00 01 2201 10 51 00		11,040.00	11,040.00	11,040.00		11,040.00	
06 C0 12 01 21 00 01 2202 10 51 00		724.00	724.00	724.00		724.00	
06 C0 12 01 21 00 01 2302 10 51 00		123,967.45	123,967.45	123,967.45		123,967.45	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 06 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DEL MEDIO AMBIENTE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 12 01 21 00 01 2302 60 00 10		474,458.87	474,458.87	474,458.87		474,458.87	
06 C0 12 01 21 00 01 2303 10 51 00		8,148.79	8,148.79	8,148.79		8,148.79	
06 C0 12 01 21 00 01 2401 10 51 00		83,436.59	83,436.59	83,436.59		83,436.59	
06 C0 12 01 21 00 01 2401 60 00 10		168,052.23	168,052.23	168,052.23		168,052.23	
06 C0 12 01 21 00 01 2402 10 51 00		1,868.75	1,868.75	1,868.75		1,868.75	
06 C0 12 01 21 00 01 2402 60 00 10		32,381.40	32,381.40	32,381.40		32,381.40	
06 C0 12 01 21 00 01 2404 10 51 00		18,029.55	18,029.55	18,029.55		18,029.55	
06 C0 12 01 21 00 01 2404 60 00 10		399,651.86	399,651.86	399,651.86		399,651.86	
06 C0 12 01 21 00 01 2501 10 51 00		11,469.81	11,469.81	11,469.81		11,469.81	
06 C0 12 01 21 00 01 2501 60 00 10		350,918.84	350,918.84	350,918.84		350,918.84	
06 C0 12 01 21 00 01 2502 10 00 00		8,658.00	8,658.00	8,658.00		8,658.00	
06 C0 12 01 21 00 01 2502 10 51 00		260,961.65	260,961.65	260,961.65		260,961.65	
06 C0 12 01 21 00 01 2502 60 00 10		703,015.10	703,015.10	703,015.10		703,015.10	
06 C0 12 01 21 00 01 2503 10 00 00		26,209.52	26,209.52	26,209.52		26,209.52	
06 C0 12 01 21 00 01 2503 10 51 00		3,718.79	3,718.79	3,718.79		3,718.79	
06 C0 12 01 21 00 01 2503 60 00 10		3,643.63	3,643.63	3,643.63		3,643.63	
06 C0 12 01 21 00 01 2503 60 00 11							
06 C0 12 01 21 00 01 2504 10 51 00		851.00	851.00	851.00		851.00	
06 C0 12 01 21 00 01 2505 10 51 00		11,876.11	11,876.11	11,876.11		11,876.11	
06 C0 12 01 21 00 01 2505 60 00 10		160,412.57	160,412.57	160,412.57		160,412.57	
06 C0 12 01 21 00 01 2506 10 00 00		66,957.05	66,957.05	66,957.05		66,957.05	
06 C0 12 01 21 00 01 2506 10 51 00		1,262,566.59	1,262,566.59	1,262,566.59		1,262,566.59	
06 C0 12 01 21 00 01 2506 60 00 10		667,779.09	667,779.09	667,779.09		667,779.09	
06 C0 12 01 21 00 01 2601 10 00 00		842,588.72	842,588.72	842,588.72		842,588.72	
06 C0 12 01 21 00 01 2601 10 51 00		1,566.30	1,566.30	1,566.30		1,566.30	
06 C0 12 01 21 00 01 2601 60 00 10		477,290.33	477,290.33	477,290.33		477,290.33	
06 C0 12 01 21 00 01 2602 10 51 00		20,873.06	20,873.06	20,873.06		20,873.06	
06 C0 12 01 21 00 01 2602 60 00 10		13,147.63	13,147.63	13,147.63		13,147.63	
06 C0 12 01 21 00 01 2701 10 00 00		293,589.65	293,589.65	293,589.65		293,589.65	
06 C0 12 01 21 00 01 2702 10 00 00		112,222.62	112,222.62	112,222.62		112,222.62	
06 C0 12 01 21 00 01 2702 60 00 10		200,000.00	200,000.00	200,000.00		200,000.00	
06 C0 12 01 21 00 01 2703 60 00 10		23,136.85	23,136.85	23,136.85		23,136.85	
06 C0 14 01 26 00 01 2101 10 00 00	440,000.00	-320,614.50	119,385.50	119,385.50		119,385.50	
06 C0 14 01 26 00 01 2101 10 51 00	29,215.00	45,866.89	75,081.89	75,081.89		75,081.89	
06 C0 14 01 26 00 01 2102 10 51 00		274,270.29	274,270.29	274,270.29		274,270.29	
06 C0 14 01 26 00 01 2103 10 00 00							
06 C0 14 01 26 00 01 2103 10 51 00		351,762.95	351,762.95	351,762.95		351,762.95	
06 C0 14 01 26 00 01 2105 10 00 00		216,878.96	216,878.96	216,878.96		216,878.96	
06 C0 14 01 26 00 01 2106 10 00 00	190,000.00	279,791.61	469,791.61	469,791.61		469,791.61	
06 C0 14 01 26 00 01 2106 10 51 00		236,077.01	236,077.01	236,077.01		236,077.01	
06 C0 14 01 26 00 01 2201 10 00 00	100,145.00	137,556.73	237,701.73	237,701.73		237,701.73	
06 C0 14 01 26 00 01 2201 10 51 00		523,304.08	523,304.08	523,304.08		523,304.08	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 06 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DEL MEDIO AMBIENTE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 14 01 26 00 01 2202 10 00 00	6,417,643.00	-4,282,017.63	2,135,625.37	2,135,625.37		2,135,625.37	
06 C0 14 01 26 00 01 2202 10 51 00	3,878,872.00	3,621,707.16	7,500,579.16	7,500,579.16		7,500,579.16	
06 C0 14 01 26 00 01 2203 10 51 00		22,868.45	22,868.45	22,868.45		22,868.45	
06 C0 14 01 26 00 01 2302 10 00 00	1,545,000.00	136,789.54	1,681,789.54	1,681,789.54		1,681,789.54	
06 C0 14 01 26 00 01 2302 10 51 00	50,000.00	712,265.89	762,265.89	762,265.89		762,265.89	
06 C0 14 01 26 00 01 2303 10 00 00	438,888.00	-225,870.72	213,017.28	213,017.28		213,017.28	
06 C0 14 01 26 00 01 2303 10 51 00		106,689.41	106,689.41	106,689.41		106,689.41	
06 C0 14 01 26 00 01 2401 10 00 00	200,000.00	68,654.01	268,654.01	268,654.01		268,654.01	
06 C0 14 01 26 00 01 2401 10 51 00	50,000.00	360,493.49	410,493.49	410,493.49		410,493.49	
06 C0 14 01 26 00 01 2402 10 00 00		73,639.82	73,639.82	73,639.82		73,639.82	
06 C0 14 01 26 00 01 2402 10 51 00		412,622.57	412,622.57	412,622.57		412,622.57	
06 C0 14 01 26 00 01 2402 60 00 25		589.95	589.95	589.95		589.95	
06 C0 14 01 26 00 01 2403 10 51 00		31,032.75	31,032.75	31,032.75		31,032.75	
06 C0 14 01 26 00 01 2404 10 00 00	150,000.00	152,823.34	302,823.34	302,823.34		302,823.34	
06 C0 14 01 26 00 01 2404 10 51 00		584,314.79	584,314.79	584,314.79		584,314.79	
06 C0 14 01 26 00 01 2501 10 00 00	733,867.00	-264,552.62	469,314.38	469,314.38		469,314.38	
06 C0 14 01 26 00 01 2501 10 51 00	108,591.00	14,387.10	122,978.10	122,978.10		122,978.10	
06 C0 14 01 26 00 01 2502 10 51 00		20,295.40	20,295.40	20,295.40		20,295.40	
06 C0 14 01 26 00 01 2503 10 00 00	348,144.00	-20,910.80	327,233.20	327,233.20		327,233.20	
06 C0 14 01 26 00 01 2503 10 51 00	50,000.00	24,561.85	74,561.85	74,561.85		74,561.85	
06 C0 14 01 26 00 01 2504 10 00 00	59,248.00	-1,472.70	57,775.30	57,775.30		57,775.30	
06 C0 14 01 26 00 01 2504 10 51 00		34,448.58	34,448.58	34,448.58		34,448.58	
06 C0 14 01 26 00 01 2505 10 00 00	1,519,169.00	-163,791.88	1,355,377.12	1,355,377.12		1,355,377.12	
06 C0 14 01 26 00 01 2505 10 51 00	10,000.00	1,618.01	11,618.01	11,618.01		11,618.01	
06 C0 14 01 26 00 01 2506 10 00 00		54,900.00	54,900.00	54,900.00		54,900.00	
06 C0 14 01 26 00 01 2506 10 51 00		826,261.00	826,261.00	826,261.00		826,261.00	
06 C0 14 01 26 00 01 2601 10 00 00	790,213.00	5,480,193.63	6,270,406.63	6,270,406.63		6,270,406.63	
06 C0 14 01 26 00 01 2601 10 51 00		3,098,110.02	3,098,110.02	3,098,110.02		3,098,110.02	
06 C0 14 01 26 00 01 2601 60 00 23		112,461.88	112,461.88	112,461.88		112,461.88	
06 C0 14 01 26 00 01 2602 10 51 00		260,187.62	260,187.62	260,187.62		260,187.62	
06 C0 14 01 26 00 01 2701 10 00 00		1,838,555.36	1,838,555.36	1,838,555.36		1,838,555.36	
06 C0 14 01 26 00 01 2701 10 51 00		24,999.16	24,999.16	24,999.16		24,999.16	
06 C0 14 01 26 00 01 2702 10 00 00	192,292.00	711,183.76	903,475.76	903,475.76		903,475.76	
06 C0 14 01 26 00 01 2703 10 51 00		36,796.09	36,796.09	36,796.09		36,796.09	
06 C0 14 01 26 01 01 2106 10 00 00							
<b>TOTAL CAPÍTULO 2000</b>	<b>22,882,377.00</b>	<b>24,493,857.78</b>	<b>47,376,234.78</b>	<b>47,376,234.78</b>		<b>47,376,234.78</b>	
06 C0 05 02 11 00 01 3101 11 00 00	2,000.00	773.80	2,773.80	2,773.80		2,773.80	
06 C0 05 02 11 00 01 3103 11 00 00	1,407,323.00	1,830,017.44	3,237,340.44	2,721,903.53	515,436.91	3,237,340.44	
06 C0 05 02 11 00 01 3103 11 25 00		10,092.96	10,092.96	8,747.50	1,345.46	10,092.96	
06 C0 05 02 11 00 01 3104 11 00 00		187,356.55	187,356.55	187,356.55		187,356.55	
06 C0 05 02 11 00 01 3104 11 70 00	1,248,452.00	4,047,170.02	5,295,622.02	5,295,622.02		5,295,622.02	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 06 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DEL MEDIO AMBIENTE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 05 02 11 00 01 3105 11 00 00	110,110.00	1,699,061.00	1,809,171.00	405,635.00	1,403,536.00	1,809,171.00	
06 C0 05 02 11 00 01 3106 11 00 00	865,115.00	405,035.04	1,270,150.04	1,147,210.40	122,939.64	1,270,150.04	
06 C0 05 02 11 00 01 3107 11 00 00	48,500.00	8,023.94	56,523.94	56,523.94		56,523.94	
06 C0 05 02 11 00 01 3108 11 00 00	2,400.00	269,187.40	271,587.40	271,587.40		271,587.40	
06 C0 05 02 11 00 01 3201 10 00 00	5,024,530.00	-8.85	5,024,521.15	5,024,521.15		5,024,521.15	
06 C0 05 02 11 00 01 3203 10 00 00		41,464.67	41,464.67	41,464.67		41,464.67	
06 C0 05 02 11 00 01 3210 10 00 00	648,377.00	-422,962.00	225,415.00	225,415.00		225,415.00	
06 C0 05 02 11 00 01 3211 10 51 00		15,317.50	15,317.50	15,317.50		15,317.50	
06 C0 05 02 11 00 01 3212 10 00 00	637,120.00	-133,076.06	504,043.94	422,243.07	81,800.87	504,043.94	
06 C0 05 02 11 00 01 3301 10 11 00	1,281,791.00	6,062,473.36	7,344,264.36	7,344,264.36		7,344,264.36	
06 C0 05 02 11 00 01 3303 10 00 00	79,956.00	-79,956.00					
06 C0 05 02 11 00 01 3403 10 00 00		91,843.02	91,843.02	91,843.02		91,843.02	
06 C0 05 02 11 00 01 3404 11 00 00	2,788,493.00	15,448.17	2,803,941.17	2,125,336.04	678,605.13	2,803,941.17	
06 C0 05 02 11 00 01 3407 10 00 00	205,197.00	7,748,865.45	7,954,062.45	7,954,062.45		7,954,062.45	
06 C0 05 02 11 00 01 3409 10 00 00		102,524.80	102,524.80	102,524.80		102,524.80	
06 C0 05 02 11 00 01 3409 10 51 00		9,000.00	9,000.00	9,000.00		9,000.00	
06 C0 05 02 11 00 01 3411 10 00 00	6,261,724.00	14,990,376.24	21,252,100.24	20,029,070.03	1,223,030.21	21,252,100.24	
06 C0 05 02 11 00 01 3414 10 00 00	160,000.00	133,695.17	293,695.17	293,695.17		293,695.17	
06 C0 05 02 11 00 01 3501 10 00 00	522,725.00	-301,824.18	220,900.82	220,900.82		220,900.82	
06 C0 05 02 11 00 01 3502 10 00 00	597,750.00	-425,816.95	171,933.05	171,933.05		171,933.05	
06 C0 05 02 11 00 01 3503 10 00 00	2,156,388.00	-1,297,970.00	858,418.00	858,418.00		858,418.00	
06 C0 05 02 11 00 01 3504 10 00 00	379,769.00	-48,013.10	331,755.90	331,755.90		331,755.90	
06 C0 05 02 11 00 01 3505 10 00 00	700,000.00	-678,000.50	21,999.50	21,999.50		21,999.50	
06 C0 05 02 11 00 01 3506 10 00 00	2,421,221.00	-894,370.47	1,526,850.53	1,526,850.53		1,526,850.53	
06 C0 05 02 11 00 01 3510 10 00 00		260,438.62	260,438.62	260,438.62		260,438.62	
06 C0 05 02 11 00 01 3512 10 00 00		25,579.45	25,579.45	25,579.45		25,579.45	
06 C0 05 02 11 00 01 3513 10 00 00		682,288.39	682,288.39	682,288.39		682,288.39	
06 C0 05 02 11 00 01 3603 11 00 00							
06 C0 05 02 11 00 01 3604 11 00 00	95,073.00	50,960.08	146,033.08	146,033.08		146,033.08	
06 C0 05 02 11 00 01 3605 11 00 00		98,339.78	98,339.78	98,339.78		98,339.78	
06 C0 05 02 11 00 01 3703 10 00 00	200,000.00	-69,193.00	130,807.00	130,807.00		130,807.00	
06 C0 07 01 14 00 01 3101 11 51 00		1,108.55	1,108.55	1,108.55		1,108.55	
06 C0 07 01 14 00 01 3103 11 00 00	250,000.00	64,716.63	314,716.63	266,029.75	48,686.88	314,716.63	
06 C0 07 01 14 00 01 3103 11 25 00		10,093.01	10,093.01	8,747.53	1,345.48	10,093.01	
06 C0 07 01 14 00 01 3103 11 51 00		1,421.22	1,421.22	1,421.22		1,421.22	
06 C0 07 01 14 00 01 3104 11 00 00		91.00	91.00	91.00		91.00	
06 C0 07 01 14 00 01 3104 11 70 00	2,000,000.00	3,053,849.01	5,053,849.01	5,053,849.01		5,053,849.01	
06 C0 07 01 14 00 01 3106 11 00 00		196,611.86	196,611.86	179,675.85	16,936.01	196,611.86	
06 C0 07 01 14 00 01 3107 11 00 00	25,000.00	-1,935.72	23,064.28	23,064.28		23,064.28	
06 C0 07 01 14 00 01 3108 11 51 00		2,000.00	2,000.00	2,000.00		2,000.00	
06 C0 07 01 14 00 01 3203 10 51 00		60.00	60.00	60.00		60.00	
06 C0 07 01 14 00 01 3211 10 51 00		6,430.55	6,430.55	6,430.55		6,430.55	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 06 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DEL MEDIO AMBIENTE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 07 01 14 00 01 3212 10 00 00	72,000.00	-17,840.34	54,159.66	44,915.46	9,244.20	54,159.66	
06 C0 07 01 14 00 01 3301 10 11 00	739,303.00	-4,949.63	734,353.37	734,353.37		734,353.37	
06 C0 07 01 14 00 01 3301 10 51 00		1,201,982.47	1,201,982.47	1,201,982.47		1,201,982.47	
06 C0 07 01 14 00 01 3402 10 51 00		12,218.90	12,218.90	12,218.90		12,218.90	
06 C0 07 01 14 00 01 3403 10 51 00		30,584.77	30,584.77	30,584.77		30,584.77	
06 C0 07 01 14 00 01 3404 11 51 00		10,405.20	10,405.20	10,405.20		10,405.20	
06 C0 07 01 14 00 01 3407 10 00 00	20,491.00	-2,956.00	17,535.00	17,535.00		17,535.00	
06 C0 07 01 14 00 01 3407 10 51 00		2,809.00	2,809.00	2,809.00		2,809.00	
06 C0 07 01 14 00 01 3411 10 00 00	9,586,160.00	-376,890.05	9,209,269.95	9,209,269.95		9,209,269.95	
06 C0 07 01 14 00 01 3501 10 51 00		17,950.25	17,950.25	17,950.25		17,950.25	
06 C0 07 01 14 00 01 3503 10 00 00	5,485,613.00	3,267,210.53	8,752,823.53	8,752,823.53		8,752,823.53	
06 C0 07 01 14 00 01 3503 10 51 00		11,983.00	11,983.00	11,983.00		11,983.00	
06 C0 07 01 14 00 01 3504 10 00 00	8,261,846.00	-355,227.59	7,906,618.41	7,906,618.41		7,906,618.41	
06 C0 07 01 14 00 01 3506 10 00 00	3,307,926.00	1,062,339.70	4,370,265.70	4,370,265.70		4,370,265.70	
06 C0 07 01 14 00 01 3510 10 00 00		59,795.40	59,795.40	59,795.40		59,795.40	
06 C0 07 01 14 00 01 3513 10 51 00		7,314.00	7,314.00	7,314.00		7,314.00	
06 C0 07 01 14 00 01 3605 11 51 00	24,551.00	-8,422.25	16,128.75	16,128.75		16,128.75	
06 C0 07 01 14 00 01 3606 11 51 00		153,916.00	153,916.00	153,916.00		153,916.00	
06 C0 07 01 14 00 01 3703 10 51 00		5,711.00	5,711.00	5,711.00		5,711.00	
06 C0 12 01 21 00 01 3301 10 11 00		5,901,725.37	5,901,725.37	5,901,725.37		5,901,725.37	
06 C0 12 01 21 00 01 3407 10 51 00		1,800.00	1,800.00	1,800.00		1,800.00	
06 C0 12 01 21 00 01 3501 10 00 00		13,396.35	13,396.35	13,396.35		13,396.35	
06 C0 12 01 21 00 01 3501 10 51 00		6,900.00	6,900.00	6,900.00		6,900.00	
06 C0 12 01 21 00 01 3501 60 00 10							
06 C0 12 01 21 00 01 3503 10 00 00							
06 C0 12 01 21 00 01 3503 10 51 00		20,819.70	20,819.70	20,819.70		20,819.70	
06 C0 12 01 21 00 01 3503 60 00 10		102,691.20	102,691.20	102,691.20		102,691.20	
06 C0 12 01 21 00 01 3506 10 51 00		7,348.50	7,348.50	7,348.50		7,348.50	
06 C0 12 01 21 00 01 3510 10 00 00		27,805.84	27,805.84	27,805.84		27,805.84	
06 C0 12 01 21 00 01 3510 60 00 10		66,562.92	66,562.92	66,562.92		66,562.92	
06 C0 12 01 21 00 01 3511 10 00 00		57,872.09	57,872.09	57,872.09		57,872.09	
06 C0 12 01 21 00 01 3512 10 00 00		27,095.16	27,095.16	27,095.16		27,095.16	
06 C0 12 01 21 00 01 3605 11 51 00							
06 C0 14 01 26 00 01 3101 11 51 00		1,958.81	1,958.81	1,958.81		1,958.81	
06 C0 14 01 26 00 01 3104 11 00 00		406,608.45	406,608.45	406,608.45		406,608.45	
06 C0 14 01 26 00 01 3105 11 51 00							
06 C0 14 01 26 00 01 3108 11 51 00		404.80	404.80	404.80		404.80	
06 C0 14 01 26 00 01 3203 10 51 00		407.38	407.38	407.38		407.38	
06 C0 14 01 26 00 01 3211 10 51 00		612,613.33	612,613.33	612,613.33		612,613.33	
06 C0 14 01 26 00 01 3301 10 11 00	2,611,889.00	8,812,495.17	11,424,384.17	11,424,384.17		11,424,384.17	
06 C0 14 01 26 00 01 3301 10 26 00		108,000.00	108,000.00	108,000.00		108,000.00	
06 C0 14 01 26 00 01 3301 10 51 00	3,879,990.00	454,883.97	4,334,873.97	4,334,873.97		4,334,873.97	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 06 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DEL MEDIO AMBIENTE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 14 01 26 00 01 3302 10 51 00		91,300.00	91,300.00	91,300.00		91,300.00	
06 C0 14 01 26 00 01 3305 10 26 00		284,930.40	284,930.40	284,930.40		284,930.40	
06 C0 14 01 26 00 01 3402 10 00 00							
06 C0 14 01 26 00 01 3402 10 51 00		13,432.89	13,432.89	13,432.89		13,432.89	
06 C0 14 01 26 00 01 3403 10 51 00		186,378.13	186,378.13	186,378.13		186,378.13	
06 C0 14 01 26 00 01 3404 11 00 00	10,426,325.00	-1,669,089.38	8,757,235.62	6,617,732.67	2,139,502.95	8,757,235.62	
06 C0 14 01 26 00 01 3407 10 51 00		15,407.96	15,407.96	15,407.96		15,407.96	
06 C0 14 01 26 00 01 3411 10 00 00		15,451,851.79	15,451,851.79	15,017,346.00	434,505.79	15,451,851.79	
06 C0 14 01 26 00 01 3414 10 00 00		2,115,747.42	2,115,747.42	2,115,747.42		2,115,747.42	
06 C0 14 01 26 00 01 3501 10 00 00		85,132.45	85,132.45	85,132.45		85,132.45	
06 C0 14 01 26 00 01 3501 10 51 00		14,947.70	14,947.70	14,947.70		14,947.70	
06 C0 14 01 26 00 01 3502 10 00 00							
06 C0 14 01 26 00 01 3502 10 51 00		112,442.00	112,442.00	112,442.00		112,442.00	
06 C0 14 01 26 00 01 3503 10 00 00	1,320,000.00	-659,599.14	660,400.86	660,400.86		660,400.86	
06 C0 14 01 26 00 01 3503 10 51 00		123,263.95	123,263.95	123,263.95		123,263.95	
06 C0 14 01 26 00 01 3503 60 00 23							
06 C0 14 01 26 00 01 3504 10 51 00		3,411,948.67	3,411,948.67	3,411,948.67		3,411,948.67	
06 C0 14 01 26 00 01 3505 10 00 00	238,000.00	-238,000.00					
06 C0 14 01 26 00 01 3505 10 51 00		55,037.85	55,037.85	55,037.85		55,037.85	
06 C0 14 01 26 00 01 3506 10 00 00		113,931.76	113,931.76	113,931.76		113,931.76	
06 C0 14 01 26 00 01 3506 10 51 00		1,757,833.02	1,757,833.02	1,757,833.02		1,757,833.02	
06 C0 14 01 26 00 01 3510 10 00 00		4,908,054.81	4,908,054.81	4,908,054.81		4,908,054.81	
06 C0 14 01 26 00 01 3510 10 51 00		1,491,685.23	1,491,685.23	1,491,685.23		1,491,685.23	
06 C0 14 01 26 00 01 3510 60 00 23		63,098.20	63,098.20	63,098.20		63,098.20	
06 C0 14 01 26 00 01 3511 10 00 00		463,260.56	463,260.56	463,260.56		463,260.56	
06 C0 14 01 26 00 01 3513 10 00 00		83,360.62	83,360.62	83,360.62		83,360.62	
06 C0 14 01 26 00 01 3513 10 51 00		17,066.00	17,066.00	17,066.00		17,066.00	
06 C0 14 01 26 00 01 3602 11 00 00							
06 C0 14 01 26 00 01 3604 11 51 00		27.00	27.00	27.00		27.00	
06 C0 14 01 26 00 01 3605 11 00 00	11,800,000.00	770,340.82	12,570,340.82	12,570,340.82		12,570,340.82	
06 C0 14 01 26 00 01 3605 11 51 00	30,000.00	171,250.00	201,250.00	201,250.00		201,250.00	
06 C0 14 01 26 00 01 3606 11 00 00	346,196.00	-224,477.58	121,718.42	121,718.42		121,718.42	
06 C0 14 01 26 00 01 3701 10 51 00		32,534.00	32,534.00	32,534.00		32,534.00	
06 C0 14 01 26 00 01 3702 10 51 00		6,534.03	6,534.03	6,534.03		6,534.03	
06 C0 14 01 26 00 01 3703 10 51 00		14,288.76	14,288.76	14,288.76		14,288.76	
06 C0 14 01 26 00 01 3705 10 26 00		50,983.73	50,983.73	50,983.73		50,983.73	
06 C0 14 01 26 00 01 3706 10 26 00		32,274.55	32,274.55	32,274.55		32,274.55	
06 C0 14 01 26 00 01 3802 10 51 00		5,998.92	5,998.92	5,998.92		5,998.92	
06 C0 14 01 26 00 01 3803 10 26 00		282,964.70	282,964.70	282,964.70		282,964.70	
06 C0 14 01 26 01 01 3301 10 00 00		164,847.55	164,847.55	164,847.55		164,847.55	
06 C0 14 01 26 01 01 3301 10 11 00	1,374,090.00	-531,177.89	842,912.11	842,912.11		842,912.11	
06 C0 14 01 26 01 01 3301 10 26 00		3,474,892.81	3,474,892.81	3,474,892.81		3,474,892.81	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 06 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DEL MEDIO AMBIENTE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 14 01 26 01 01 3305 10 00 00	606,517.00	-483,917.80	122,599.20	122,599.20		122,599.20	
06 C0 14 01 26 01 01 3305 10 26 00		11,848,660.23	11,848,660.23	11,848,660.23		11,848,660.23	
06 C0 14 01 26 01 01 3403 10 00 00	122,726.00	-28,988.75	93,737.25	93,737.25		93,737.25	
06 C0 14 01 26 01 01 3409 10 26 00		51,528.15	51,528.15	51,528.15		51,528.15	
06 C0 14 01 26 01 01 3803 10 00 00	112,651.00	-2,379.79	110,271.21	110,271.21		110,271.21	
06 C0 14 01 26 01 01 3803 10 26 00		677,379.79	677,379.79	677,379.79		677,379.79	
<b>TOTAL CAPÍTULO 3000</b>	<b>90,485,288.00</b>	<b>104,084,897.37</b>	<b>194,570,185.37</b>	<b>187,893,269.84</b>	<b>6,676,915.53</b>	<b>194,570,185.37</b>	
06 C0 05 02 11 00 01 4103 11 00 00		89,622.87	89,622.87	89,622.87		89,622.87	
06 C0 05 02 11 00 01 4105 11 00 00		2,006,000.00	2,006,000.00	2,006,000.00		2,006,000.00	
06 C0 12 01 21 00 01 4202 11 45 00		628,000.00	628,000.00	628,000.00		628,000.00	
06 C0 12 01 21 06 01 4202 11 00 11		45,900,000.00	45,900,000.00	41,635,168.50	4,264,831.50	45,900,000.00	
06 C0 12 01 21 06 01 4202 11 00 12		96,195,000.00	96,195,000.00	96,195,000.00		96,195,000.00	
06 C0 12 01 21 06 01 4211 11 00 01		9,300,000.00	9,300,000.00	9,300,000.00		9,300,000.00	
06 C0 12 01 21 06 01 4211 11 00 13		1,000,000.00	1,000,000.00	1,000,000.00		1,000,000.00	
06 C0 14 01 26 00 01 4103 11 00 00		95,772.60	95,772.60	95,772.60		95,772.60	
06 C0 14 01 26 00 01 4211 11 00 00							
<b>TOTAL CAPÍTULO 4000</b>		<b>155,214,395.47</b>	<b>155,214,395.47</b>	<b>150,949,563.97</b>	<b>4,264,831.50</b>	<b>155,214,395.47</b>	
06 C0 12 01 21 00 01 5201 20 51 10		199,605.50	199,605.50	199,605.50		199,605.50	
06 C0 12 01 21 00 01 5204 20 51 10		106,337.17	106,337.17	106,337.17		106,337.17	
06 C0 12 01 21 00 01 5206 20 51 10		706,225.40	706,225.40	706,225.40		706,225.40	
06 C0 14 01 26 00 01 5101 20 51 23		10,408.65	10,408.65	10,408.65		10,408.65	
06 C0 14 01 26 00 01 5101 20 51 24		8,967.70	8,967.70	8,967.70		8,967.70	
06 C0 14 01 26 00 01 5101 20 51 26		1,835.40	1,835.40	1,835.40		1,835.40	
06 C0 14 01 26 00 01 5102 20 00 05		19,803.00	19,803.00	19,803.00		19,803.00	
06 C0 14 01 26 00 01 5102 20 00 25							
06 C0 14 01 26 00 01 5102 20 51 01		3,299.35	3,299.35	3,299.35		3,299.35	
06 C0 14 01 26 00 01 5102 20 51 23		2,576.00	2,576.00	2,576.00		2,576.00	
06 C0 14 01 26 00 01 5103 20 00 25							
06 C0 14 01 26 00 01 5201 20 00 25							
06 C0 14 01 26 00 01 5201 20 51 23		287,130.40	287,130.40	287,130.40		287,130.40	
06 C0 14 01 26 00 01 5201 20 51 25		368,989.50	368,989.50	368,989.50		368,989.50	
06 C0 14 01 26 00 01 5205 20 00 05		178,500.00	178,500.00	178,500.00		178,500.00	
06 C0 14 01 26 00 01 5206 20 51 01		8,797.50	8,797.50	8,797.50		8,797.50	
06 C0 14 01 26 00 01 5207 20 00 05		156,983.46	156,983.46	156,983.46		156,983.46	
06 C0 14 01 26 00 01 5303 20 00 25							
06 C0 14 01 26 00 01 5401 20 00 26		180,785.75	180,785.75	180,785.75		180,785.75	
06 C0 14 01 26 00 01 5401 20 51 26		127,696.86	127,696.86	127,696.86		127,696.86	
06 C0 14 01 26 00 01 5502 20 00 05		1,343,123.78	1,343,123.78	1,343,123.78		1,343,123.78	
06 C0 14 01 26 00 01 5602 20 00 26		501,300.00	501,300.00	501,300.00		501,300.00	
06 C0 14 01 26 01 01 5101 20 00 28		4,480.00	4,480.00	4,480.00		4,480.00	
06 C0 14 01 26 01 01 5101 20 26 28		27,520.00	27,520.00	27,520.00		27,520.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 06 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DEL MEDIO AMBIENTE

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 C0 14 01 26 01 01 5102 20 00 28		1,787.10	1,787.10	1,787.10		1,787.10	
06 C0 14 01 26 01 01 5102 20 26 28		10,977.88	10,977.88	10,977.88		10,977.88	
06 C0 14 01 26 01 01 5103 20 00 28		3,877.33	3,877.33	3,877.33		3,877.33	
06 C0 14 01 26 01 01 5103 20 26 28		23,817.94	23,817.94	23,817.94		23,817.94	
06 C0 14 01 26 01 01 5202 20 00 28		465,080.00	465,080.00	465,080.00		465,080.00	
06 C0 14 01 26 01 01 5202 20 26 28		2,856,919.97	2,856,919.97	2,856,919.97		2,856,919.97	
<b>TOTAL CAPÍTULO</b> <b>5000</b>		<b>7,606,825.64</b>	<b>7,606,825.64</b>	<b>7,606,825.64</b>		<b>7,606,825.64</b>	
06 C0 14 01 26 00 01 6100 60 00 25		20,960,288.81	20,960,288.81	16,963,020.08	3,997,268.73	20,960,288.81	
06 C0 14 01 26 00 01 6100 60 00 28		236,423.16	236,423.16	236,423.16		236,423.16	
<b>TOTAL CAPÍTULO</b> <b>6000</b>		<b>21,196,711.97</b>	<b>21,196,711.97</b>	<b>17,199,443.24</b>	<b>3,997,268.73</b>	<b>21,196,711.97</b>	
<b>TOTAL UNIDAD</b> <b>06 C0 01</b>	<b>230,710,607.00</b>	<b>645,801,249.17</b>	<b>876,511,856.17</b>	<b>851,252,389.75</b>	<b>17,960,570.95</b>	<b>869,212,960.70</b>	<b>7,298,895.47</b>





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 06 SUBSECTOR CD UNIDAD 01 COMISIÓN DE RECURSOS NATURALES Y DESARROLLO RURAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 05 02 11 00 01 1103 11 00 00	1,574,873.00	-1,574,873.00					
06 CD 05 02 11 00 01 1104 11 00 00	91,406.00	-91,406.00					
06 CD 05 02 11 00 01 1301 11 00 00	55,050.00	-55,050.00					
06 CD 05 02 11 00 01 1305 11 00 00	46,245.00	-46,245.00					
06 CD 05 02 11 00 01 1306 11 00 00	184,976.00	-184,976.00					
06 CD 05 02 11 00 01 1308 11 00 00	117,393.00	-117,393.00					
06 CD 05 02 11 00 01 1319 11 00 00	177,888.00	-177,888.00					
06 CD 05 02 11 00 01 1322 11 00 00	49,739.00	-49,739.00					
06 CD 05 02 11 00 01 1326 11 00 00	293,753.00	-293,753.00					
06 CD 05 02 11 00 01 1401 11 01 00	206,753.00	-206,753.00					
06 CD 05 02 11 00 01 1401 11 03 00	6,174.00	-6,174.00					
06 CD 05 02 11 00 01 1403 11 01 00	78,656.00	-78,656.00					
06 CD 05 02 11 00 01 1403 11 03 00	4,570.00	-4,570.00					
06 CD 05 02 11 00 01 1404 11 00 00	100,097.00	-100,097.00					
06 CD 05 02 11 00 01 1407 11 00 00	4,437.00	-4,437.00					
06 CD 05 02 11 00 01 1501 11 00 00	20,266.00	-20,266.00					
06 CD 05 02 11 00 01 1506 11 00 00	141,754.00	-141,754.00					
06 CD 05 02 11 00 01 1507 11 00 00	378,734.00	-378,734.00					
06 CD 05 02 11 00 01 1507 11 64 00	531,681.00	-531,681.00					
06 CD 05 02 11 00 01 1507 11 67 00	68,227.00	-68,227.00					
06 CD 05 02 11 00 01 1508 11 00 00	33,399.00	-33,399.00					
06 CD 05 02 11 00 01 1509 11 00 00	3,851,960.00	-3,851,960.00					
06 CD 05 02 11 00 01 1510 11 00 00	604.00	-604.00					
06 CD 05 02 11 00 01 1511 11 00 00	56,230.00	-56,230.00					
06 CD 05 02 11 00 01 1601 11 00 00	117,353.00	-117,353.00					
06 CD 12 01 21 00 01 1103 11 00 00	757,568.00	-757,568.00					
06 CD 12 01 21 00 01 1104 11 00 00	1,116,373.00	-1,116,373.00					
06 CD 12 01 21 00 01 1202 11 05 00	2,417,079.00	-2,417,079.00					
06 CD 12 01 21 00 01 1202 61 05 10	8,765,488.00	-8,765,488.00					
06 CD 12 01 21 00 01 1301 11 00 00	61,698.00	-61,698.00					
06 CD 12 01 21 00 01 1305 11 00 00	51,546.00	-51,546.00					
06 CD 12 01 21 00 01 1306 11 00 00	584,193.00	-584,193.00					
06 CD 12 01 21 00 01 1306 11 05 00	333,294.00	-333,294.00					
06 CD 12 01 21 00 01 1306 61 05 10	575,662.00	-575,662.00					
06 CD 12 01 21 00 01 1319 11 00 00	61,427.00	-61,427.00					
06 CD 12 01 21 00 01 1322 11 00 00	42,776.00	-42,776.00					
06 CD 12 01 21 00 01 1401 11 01 00	550,958.00	-550,958.00					
06 CD 12 01 21 00 01 1401 11 03 00	75,355.00	-75,355.00					
06 CD 12 01 21 00 01 1401 11 05 00	343,708.00	-343,708.00					
06 CD 12 01 21 00 01 1401 61 05 10	604,607.00	-604,607.00					
06 CD 12 01 21 00 01 1403 11 01 00	38,271.00	-38,271.00					
06 CD 12 01 21 00 01 1403 11 03 00	55,818.00	-55,818.00					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 06 SUBSECTOR CD UNIDAD 01 COMISIÓN DE RECURSOS NATURALES Y DESARROLLO RURAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 12 01 21 00 01 1403 11 05 00	131,081.00	-131,081.00					
06 CD 12 01 21 00 01 1403 61 05 10	311,221.00	-311,221.00					
06 CD 12 01 21 00 01 1404 11 00 00	54,980.00	-54,980.00					
06 CD 12 01 21 00 01 1407 11 00 00	6,119.00	-6,119.00					
06 CD 12 01 21 00 01 1501 11 00 00	104,212.00	-104,212.00					
06 CD 12 01 21 00 01 1506 11 00 00	141,754.00	-141,754.00					
06 CD 12 01 21 00 01 1507 11 00 00	105,756.00	-105,756.00					
06 CD 12 01 21 00 01 1507 11 67 00	84,344.00	-84,344.00					
06 CD 12 01 21 00 01 1508 11 00 00	37,635.00	-37,635.00					
06 CD 12 01 21 00 01 1508 11 05 00	128,034.00	-128,034.00					
06 CD 12 01 21 00 01 1508 61 05 10	124,488.00	-124,488.00					
06 CD 12 01 21 00 01 1509 11 00 00	1,050,694.00	-1,050,694.00					
06 CD 12 01 21 00 01 1510 11 00 00	3,089.00	-3,089.00					
06 CD 12 01 21 00 01 1511 11 00 00	84,344.00	-84,344.00					
06 CD 12 01 21 00 01 1511 11 05 00	426,083.00	-426,083.00					
06 CD 12 01 21 00 01 1511 61 05 10	186,737.00	-186,737.00					
06 CD 12 01 21 00 01 1601 11 00 00	66,857.00	-66,857.00					
06 CD 12 01 21 00 01 1601 11 05 00	142,261.00	-142,261.00					
06 CD 12 01 21 00 01 1601 61 05 10	136,001.00	-136,001.00					
06 CD 14 01 26 00 01 1103 11 00 00	15,565,589.00	-15,565,589.00					
06 CD 14 01 26 00 01 1104 11 00 00	20,896,020.00	-20,896,020.00					
06 CD 14 01 26 00 01 1202 11 05 00	12,783,172.00	-12,783,172.00					
06 CD 14 01 26 00 01 1202 61 05 23	10,565,256.00	-10,565,256.00					
06 CD 14 01 26 00 01 1301 11 00 00	377,550.00	-377,550.00					
06 CD 14 01 26 00 01 1305 11 00 00	1,003,305.00	-1,003,305.00					
06 CD 14 01 26 00 01 1306 11 00 00	3,635,216.00	-3,635,216.00					
06 CD 14 01 26 00 01 1306 11 05 00	729,663.00	-729,663.00					
06 CD 14 01 26 00 01 1306 61 05 23	518,337.00	-518,337.00					
06 CD 14 01 26 00 01 1319 11 00 00	945,028.00	-945,028.00					
06 CD 14 01 26 00 01 1322 11 00 00	5,085,473.00	-5,085,473.00					
06 CD 14 01 26 00 01 1401 11 01 00	3,704,999.00	-3,704,999.00					
06 CD 14 01 26 00 01 1401 11 03 00	1,410,480.00	-1,410,480.00					
06 CD 14 01 26 00 01 1401 11 05 00	807,197.00	-807,197.00					
06 CD 14 01 26 00 01 1401 61 05 23	685,551.00	-685,551.00					
06 CD 14 01 26 00 01 1403 11 01 00	1,048,048.00	-1,048,048.00					
06 CD 14 01 26 00 01 1403 11 03 00	1,044,799.00	-1,044,799.00					
06 CD 14 01 26 00 01 1403 11 05 00	434,213.00	-434,213.00					
06 CD 14 01 26 00 01 1403 61 05 23	386,508.00	-386,508.00					
06 CD 14 01 26 00 01 1404 11 00 00	894,134.00	-894,134.00					
06 CD 14 01 26 00 01 1407 11 00 00	117,488.00	-117,488.00					
06 CD 14 01 26 00 01 1501 11 00 00	2,133,457.00	-2,133,457.00					
06 CD 14 01 26 00 01 1506 11 00 00	2,540,284.00	-2,540,284.00					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 06 SUBSECTOR CD UNIDAD 01 COMISIÓN DE RECURSOS NATURALES Y DESARROLLO RURAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 14 01 26 00 01 1507 11 00 00	1,819,245.00	-1,819,245.00					
06 CD 14 01 26 00 01 1507 11 67 00	3,400,626.00	-3,400,626.00					
06 CD 14 01 26 00 01 1508 11 00 00	837,139.00	-837,139.00					
06 CD 14 01 26 00 01 1508 11 05 00	180,141.00	-180,141.00					
06 CD 14 01 26 00 01 1508 61 05 23	164,053.00	-164,053.00					
06 CD 14 01 26 00 01 1509 11 00 00	10,070,589.00	-10,070,589.00					
06 CD 14 01 26 00 01 1510 11 00 00	62,294.00	-62,294.00					
06 CD 14 01 26 00 01 1511 11 00 00	5,432,110.00	-5,432,110.00					
06 CD 14 01 26 00 01 1511 11 05 00	613,898.00	-613,898.00					
06 CD 14 01 26 00 01 1511 61 05 23	602,694.00	-602,694.00					
06 CD 14 01 26 00 01 1601 11 00 00	1,311,414.00	-1,311,414.00					
06 CD 14 01 26 00 01 1601 11 05 00	254,430.00	-254,430.00					
06 CD 14 01 26 00 01 1601 61 05 23	231,121.00	-231,121.00					
<b>TOTAL CAPÍTULO</b>	<b>1000</b>	<b>140,245,250.00</b>	<b>-140,245,250.00</b>				
06 CD 05 02 11 00 01 2101 10 00 00	350,000.00	-350,000.00					
06 CD 05 02 11 00 01 2102 10 00 00	30,000.00	-30,000.00					
06 CD 05 02 11 00 01 2105 10 00 00	50,000.00	-50,000.00					
06 CD 05 02 11 00 01 2106 10 00 00	450,000.00	-450,000.00					
06 CD 05 02 11 00 01 2302 10 00 00	2,650,000.00	-2,650,000.00					
06 CD 05 02 11 00 01 2303 10 00 00	150,000.00	-150,000.00					
06 CD 05 02 11 00 01 2401 10 00 00	1,050,000.00	-1,050,000.00					
06 CD 05 02 11 00 01 2404 10 00 00	289,081.00	-289,081.00					
06 CD 05 02 11 00 01 2601 10 00 00	469,899.00	-469,899.00					
06 CD 05 02 11 00 01 2702 10 00 00	148,374.00	-148,374.00					
06 CD 12 01 21 00 01 2102 60 00 10	20,000.00	-20,000.00					
06 CD 12 01 21 00 01 2103 60 00 10	10,000.00	-10,000.00					
06 CD 12 01 21 00 01 2106 60 00 10	40,000.00	-40,000.00					
06 CD 12 01 21 00 01 2302 10 51 00	4,757.00	-4,757.00					
06 CD 12 01 21 00 01 2302 60 00 10	1,200,000.00	-1,200,000.00					
06 CD 12 01 21 00 01 2401 60 00 10	280,000.00	-280,000.00					
06 CD 12 01 21 00 01 2402 60 00 10	70,000.00	-70,000.00					
06 CD 12 01 21 00 01 2404 60 00 10	478,275.00	-478,275.00					
06 CD 12 01 21 00 01 2501 60 00 10	400,000.00	-400,000.00					
06 CD 12 01 21 00 01 2502 60 00 10	700,000.00	-700,000.00					
06 CD 12 01 21 00 01 2503 60 00 10	5,000.00	-5,000.00					
06 CD 12 01 21 00 01 2505 60 00 10	200,000.00	-200,000.00					
06 CD 12 01 21 00 01 2506 10 00 00	500,000.00	-500,000.00					
06 CD 12 01 21 00 01 2506 60 00 10	250,000.00	-250,000.00					
06 CD 12 01 21 00 01 2601 10 00 00	221,032.00	-221,032.00					
06 CD 12 01 21 00 01 2601 10 51 00	130,000.00	-130,000.00					
06 CD 12 01 21 00 01 2601 60 00 10	586,290.00	-586,290.00					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 06 SUBSECTOR CD UNIDAD 01 COMISIÓN DE RECURSOS NATURALES Y DESARROLLO RURAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 12 01 21 00 01 2602 60 00 10	15,000.00	-15,000.00					
06 CD 12 01 21 00 01 2702 60 00 10	200,000.00	-200,000.00					
06 CD 12 01 21 00 01 2703 60 00 10	50,000.00	-50,000.00					
06 CD 14 01 26 00 01 2201 10 00 00	88,000.00	-88,000.00					
06 CD 14 01 26 00 01 2601 10 00 00	6,465,186.00	-6,465,186.00					
06 CD 14 01 26 00 01 2601 60 00 23	138,145.00	-138,145.00					
06 CD 14 01 26 00 01 2701 10 00 00	985,145.00	-985,145.00					
06 CD 14 01 26 00 01 2702 10 00 00	284,224.00	-284,224.00					
<b>TOTAL CAPÍTULO 2000</b>	<b>18,958,408.00</b>	<b>-18,958,408.00</b>					
06 CD 05 02 11 00 01 3103 11 00 00	920,475.00	-920,475.00					
06 CD 05 02 11 00 01 3104 11 70 00	1,280,280.00	-1,280,280.00					
06 CD 05 02 11 00 01 3105 11 00 00	43,451.00	-43,451.00					
06 CD 05 02 11 00 01 3107 11 00 00	43,011.00	-43,011.00					
06 CD 05 02 11 00 01 3203 10 00 00	210,528.00	-210,528.00					
06 CD 05 02 11 00 01 3301 10 11 00	540,857.00	-540,857.00					
06 CD 05 02 11 00 01 3407 10 00 00	634,664.00	-634,664.00					
06 CD 05 02 11 00 01 3501 10 00 00	265,735.00	-265,735.00					
06 CD 05 02 11 00 01 3502 10 00 00	100,000.00	-100,000.00					
06 CD 05 02 11 00 01 3503 10 00 00	796,100.00	-796,100.00					
06 CD 12 01 21 00 01 3301 10 11 00	7,933,740.00	-7,933,740.00					
06 CD 12 01 21 00 01 3501 10 00 00	24,368.00	-24,368.00					
06 CD 12 01 21 00 01 3501 60 00 10	50,000.00	-50,000.00					
06 CD 12 01 21 00 01 3503 10 00 00	130,824.00	-130,824.00					
06 CD 12 01 21 00 01 3503 60 00 10	363,530.00	-363,530.00					
06 CD 12 01 21 00 01 3605 11 51 00	50,000.00	-50,000.00					
06 CD 14 01 26 00 01 3301 10 11 00	6,237,682.00	-6,237,682.00					
06 CD 14 01 26 00 01 3411 10 00 00	1,649,752.00	-1,649,752.00					
06 CD 14 01 26 00 01 3414 10 00 00	2,593,400.00	-2,593,400.00					
06 CD 14 01 26 00 01 3503 10 00 00	3,826,602.00	-3,826,602.00					
06 CD 14 01 26 00 01 3503 60 00 23	81,765.00	-81,765.00					
06 CD 14 01 26 00 01 3506 10 00 00	513,268.00	-513,268.00					
<b>TOTAL CAPÍTULO 3000</b>	<b>28,290,032.00</b>	<b>-28,290,032.00</b>					
06 CD 12 01 21 06 01 4202 11 00 11	45,900,000.00	-45,900,000.00					
06 CD 12 01 21 06 01 4202 11 00 12	96,195,000.00	-96,195,000.00					
06 CD 12 01 21 06 01 4211 11 00 01	10,300,000.00	-10,300,000.00					
06 CD 14 01 26 00 01 4211 11 00 00	1,000,000.00	-1,000,000.00					
<b>TOTAL CAPÍTULO 4000</b>	<b>153,395,000.00</b>	<b>-153,395,000.00</b>					
<b>TOTAL UNIDAD 06 CD 01</b>	<b>340,888,690.00</b>	<b>-340,888,690.00</b>					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 06 SUBSECTOR CD UNIDAD 02 UNIDAD DE BOSQUES URBANOS Y EDUCACIÓN AMBIENTAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 05 02 11 00 02 1103 11 00 00	3,243,170.00	-3,243,170.00					
06 CD 05 02 11 00 02 1104 11 00 00	641,525.00	-641,525.00					
06 CD 05 02 11 00 02 1301 11 00 00	118,775.00	-118,775.00					
06 CD 05 02 11 00 02 1305 11 00 00	107,619.00	-107,619.00					
06 CD 05 02 11 00 02 1306 11 00 00	430,465.00	-430,465.00					
06 CD 05 02 11 00 02 1308 11 00 00	85,076.00	-85,076.00					
06 CD 05 02 11 00 02 1319 11 00 00	118,775.00	-118,775.00					
06 CD 05 02 11 00 02 1326 11 00 00	23,755.00	-23,755.00					
06 CD 05 02 11 00 02 1401 11 01 00	461,948.00	-461,948.00					
06 CD 05 02 11 00 02 1401 11 03 00	43,305.00	-43,305.00					
06 CD 05 02 11 00 02 1403 11 01 00	164,176.00	-164,176.00					
06 CD 05 02 11 00 02 1403 11 03 00	32,078.00	-32,078.00					
06 CD 05 02 11 00 02 1404 11 00 00	113,088.00	-113,088.00					
06 CD 05 02 11 00 02 1407 11 00 00	11,692.00	-11,692.00					
06 CD 05 02 11 00 02 1501 11 00 00	203,746.00	-203,746.00					
06 CD 05 02 11 00 02 1506 11 00 00	119,392.00	-119,392.00					
06 CD 05 02 11 00 02 1507 11 00 00	1,336,543.00	-1,336,543.00					
06 CD 05 02 11 00 02 1507 11 64 00	50,172.00	-50,172.00					
06 CD 05 02 11 00 02 1507 11 67 00	914,661.00	-914,661.00					
06 CD 05 02 11 00 02 1508 11 00 00	78,607.00	-78,607.00					
06 CD 05 02 11 00 02 1509 11 00 00	2,087,334.00	-2,087,334.00					
06 CD 05 02 11 00 02 1510 11 00 00	6,041.00	-6,041.00					
06 CD 05 02 11 00 02 1511 11 00 00	113,074.00	-113,074.00					
06 CD 05 02 11 00 02 1601 11 00 00	137,647.00	-137,647.00					
06 CD 12 01 21 00 02 1103 11 00 00	5,637,228.00	-5,637,228.00					
06 CD 12 01 21 00 02 1104 11 00 00	6,090,397.00	-6,090,397.00					
06 CD 12 01 21 00 02 1301 11 00 00	171,035.00	-171,035.00					
06 CD 12 01 21 00 02 1305 11 00 00	322,994.00	-322,994.00					
06 CD 12 01 21 00 02 1306 11 00 00	1,291,975.00	-1,291,975.00					
06 CD 12 01 21 00 02 1319 11 00 00	71,265.00	-71,265.00					
06 CD 12 01 21 00 02 1401 11 01 00	1,141,200.00	-1,141,200.00					
06 CD 12 01 21 00 02 1401 11 03 00	411,100.00	-411,100.00					
06 CD 12 01 21 00 02 1403 11 01 00	286,312.00	-286,312.00					
06 CD 12 01 21 00 02 1403 11 03 00	304,519.00	-304,519.00					
06 CD 12 01 21 00 02 1404 11 00 00	249,041.00	-249,041.00					
06 CD 12 01 21 00 02 1407 11 00 00	39,224.00	-39,224.00					
06 CD 12 01 21 00 02 1501 11 00 00	730,568.00	-730,568.00					
06 CD 12 01 21 00 02 1506 11 00 00	71,265.00	-71,265.00					
06 CD 12 01 21 00 02 1507 11 67 00	1,235,259.00	-1,235,259.00					
06 CD 12 01 21 00 02 1508 11 00 00	236,333.00	-236,333.00					
06 CD 12 01 21 00 02 1509 11 00 00	1,131,954.00	-1,131,954.00					
06 CD 12 01 21 00 02 1510 11 00 00	4,970.00	-4,970.00					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 06 SUBSECTOR CD UNIDAD 02 UNIDAD DE BOSQUES URBANOS Y EDUCACIÓN AMBIENTAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 12 01 21 00 02 1601 11 00 00	88,229.00	-88,229.00					
06 CD 14 01 26 00 02 1103 11 00 00	28,885,174.00	-28,885,174.00					
06 CD 14 01 26 00 02 1104 11 00 00	29,137,178.00	-29,137,178.00					
06 CD 14 01 26 00 02 1202 11 05 00	5,682,319.00	-5,682,319.00					
06 CD 14 01 26 00 02 1202 11 51 00	5,636,623.00	-5,636,623.00					
06 CD 14 01 26 00 02 1301 11 00 00	1,109,364.00	-1,109,364.00					
06 CD 14 01 26 00 02 1305 11 00 00	1,598,461.00	-1,598,461.00					
06 CD 14 01 26 00 02 1306 11 00 00	6,393,854.00	-6,393,854.00					
06 CD 14 01 26 00 02 1306 11 05 00	1,088,833.00	-1,088,833.00					
06 CD 14 01 26 00 02 1306 11 51 00	236,712.00	-236,712.00					
06 CD 14 01 26 00 02 1319 11 00 00	5,990,963.00	-5,990,963.00					
06 CD 14 01 26 00 02 1322 11 00 00	9,829,096.00	-9,829,096.00					
06 CD 14 01 26 00 02 1325 11 00 00	3,132.00	-3,132.00					
06 CD 14 01 26 00 02 1326 11 00 00	919,170.00	-919,170.00					
06 CD 14 01 26 00 02 1401 11 01 00	6,961,943.00	-6,961,943.00					
06 CD 14 01 26 00 02 1401 11 03 00	1,966,758.00	-1,966,758.00					
06 CD 14 01 26 00 02 1401 11 05 00	1,194,559.00	-1,194,559.00					
06 CD 14 01 26 00 02 1401 11 51 00	248,607.00	-248,607.00					
06 CD 14 01 26 00 02 1403 11 01 00	1,958,895.00	-1,958,895.00					
06 CD 14 01 26 00 02 1403 11 03 00	1,456,858.00	-1,456,858.00					
06 CD 14 01 26 00 02 1403 11 05 00	468,455.00	-468,455.00					
06 CD 14 01 26 00 02 1403 11 51 00	97,493.00	-97,493.00					
06 CD 14 01 26 00 02 1404 11 00 00	1,211,227.00	-1,211,227.00					
06 CD 14 01 26 00 02 1407 11 00 00	197,040.00	-197,040.00					
06 CD 14 01 26 00 02 1501 11 00 00	3,684,857.00	-3,684,857.00					
06 CD 14 01 26 00 02 1506 11 00 00	2,679,341.00	-2,679,341.00					
06 CD 14 01 26 00 02 1507 11 00 00	4,088,534.00	-4,088,534.00					
06 CD 14 01 26 00 02 1507 11 67 00	18,576,068.00	-18,576,068.00					
06 CD 14 01 26 00 02 1508 11 00 00	1,366,301.00	-1,366,301.00					
06 CD 14 01 26 00 02 1508 11 05 00	187,381.00	-187,381.00					
06 CD 14 01 26 00 02 1508 11 51 00	38,997.00	-38,997.00					
06 CD 14 01 26 00 02 1509 11 00 00	3,915,353.00	-3,915,353.00					
06 CD 14 01 26 00 02 1510 11 00 00	125,649.00	-125,649.00					
06 CD 14 01 26 00 02 1511 11 00 00	8,248,068.00	-8,248,068.00					
06 CD 14 01 26 00 02 1511 11 05 00	871,313.00	-871,313.00					
06 CD 14 01 26 00 02 1511 11 51 00	72,729.00	-72,729.00					
06 CD 14 01 26 00 02 1601 11 00 00	2,196,719.00	-2,196,719.00					
06 CD 14 01 26 00 02 1601 11 05 00	209,158.00	-209,158.00					
06 CD 14 01 26 00 02 1601 11 51 00	38,997.00	-38,997.00					
<b>TOTAL CAPÍTULO 1000</b>	<b>188,729,711.00</b>	<b>-188,729,711.00</b>					
06 CD 05 02 11 00 02 2201 10 00 00	60,000.00	-60,000.00					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 06 SUBSECTOR CD UNIDAD 02 UNIDAD DE BOSQUES URBANOS Y EDUCACIÓN AMBIENTAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 CD 05 02 11 00 02 2601 10 00 00	35,000.00	-35,000.00					
06 CD 12 01 21 00 02 2601 10 00 00	50,000.00	-50,000.00					
06 CD 12 01 21 00 02 2701 10 00 00	191,848.00	-191,848.00					
06 CD 12 01 21 00 02 2702 10 00 00	119,602.00	-119,602.00					
06 CD 14 01 26 00 02 2201 10 00 00	100,000.00	-100,000.00					
06 CD 14 01 26 00 02 2302 10 00 00	27,605.00	-27,605.00					
06 CD 14 01 26 00 02 2601 10 00 00	890,415.00	-890,415.00					
06 CD 14 01 26 00 02 2701 10 00 00	1,726,632.00	-1,726,632.00					
06 CD 14 01 26 00 02 2702 10 00 00	1,076,418.00	-1,076,418.00					
<b>TOTAL CAPÍTULO 2000</b>	<b>4,277,520.00</b>	<b>-4,277,520.00</b>					
06 CD 05 02 11 00 02 3103 11 00 00	555,011.00	-555,011.00					
06 CD 05 02 11 00 02 3104 11 70 00	3,109,191.00	-3,109,191.00					
06 CD 05 02 11 00 02 3105 11 00 00	736,096.00	-736,096.00					
06 CD 05 02 11 00 02 3106 11 00 00	92,557.00	-92,557.00					
06 CD 05 02 11 00 02 3107 11 00 00	24,720.00	-24,720.00					
06 CD 05 02 11 00 02 3203 10 00 00	174,157.00	-174,157.00					
06 CD 05 02 11 00 02 3301 10 11 00	5,548,431.00	-5,548,431.00					
06 CD 05 02 11 00 02 3404 11 00 00	509,850.00	-509,850.00					
06 CD 05 02 11 00 02 3407 10 00 00	359,642.00	-359,642.00					
06 CD 05 02 11 00 02 3414 10 00 00	200,000.00	-200,000.00					
06 CD 05 02 11 00 02 3503 10 00 00	50,000.00	-50,000.00					
06 CD 05 02 11 00 02 3605 11 00 00	200,000.00	-200,000.00					
06 CD 12 01 21 00 02 3503 10 00 00	50,000.00	-50,000.00					
06 CD 14 01 26 00 02 3411 10 00 00	13,930,784.00	-13,930,784.00					
06 CD 14 01 26 00 02 3501 10 00 00	143,457.00	-143,457.00					
06 CD 14 01 26 00 02 3502 10 00 00	57,500.00	-57,500.00					
06 CD 14 01 26 00 02 3503 10 00 00	850,000.00	-850,000.00					
06 CD 14 01 26 00 02 3605 11 00 00	600,000.00	-600,000.00					
<b>TOTAL CAPÍTULO 3000</b>	<b>27,191,396.00</b>	<b>-27,191,396.00</b>					
<b>TOTAL UNIDAD 06 CD 02</b>	<b>220,198,627.00</b>	<b>-220,198,627.00</b>					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 06 SUBSECTOR P0 UNIDAD FA FONDO AMBIENTAL PÚBLICO DEL D.F.

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 P0 14 01 26 00 FA 4309 11 00 00	332,541.00	17,731.00	350,272.00	350,272.00		350,272.00	
<b>TOTAL CAPÍTULO 4000</b>	<b>332,541.00</b>	<b>17,731.00</b>	<b>350,272.00</b>	<b>350,272.00</b>		<b>350,272.00</b>	
<b>TOTAL UNIDAD 06 P0 FA</b>	<b>332,541.00</b>	<b>17,731.00</b>	<b>350,272.00</b>	<b>350,272.00</b>		<b>350,272.00</b>	





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 06 SUBSECTOR PD UNIDAD SA SISTEMAS DE AGUAS DE LA CD. DE MÉXICO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 PD 05 02 11 00 SA 4309 11 00 01	163,222,900.00	-7,719,188.31	155,503,711.69	151,983,874.20	3,519,837.49	155,503,711.69	
06 PD 05 02 11 00 SA 4309 11 00 50	658,259.00	-70,659.00	587,600.00	587,600.00		587,600.00	
06 PD 05 02 11 00 SA 4309 11 00 52	800,000.00	-800,000.00					
06 PD 05 02 11 00 SA 4309 11 00 56		309,972.37	309,972.37	309,972.37		309,972.37	
06 PD 05 02 11 00 SA 4311 21 00 01							
06 PD 13 03 24 00 SA 4309 11 00 01	1,131,197,574.00	174,252,180.83	1,305,449,754.83	1,281,933,530.40	23,516,224.43	1,305,449,754.83	
06 PD 13 03 24 00 SA 4309 11 00 02	1,260,758,088.00	207,388,544.00	1,468,146,632.00	1,378,735,470.00	89,411,162.00	1,468,146,632.00	
06 PD 13 03 24 00 SA 4309 11 00 03	30,281,200.00	-428,954.00	29,852,246.00	29,852,246.00		29,852,246.00	
06 PD 13 03 24 00 SA 4309 11 00 06	849,700.00	-163,411.73	686,288.27	686,288.27		686,288.27	
06 PD 13 03 24 00 SA 4309 11 00 07	4,488,600.00	-1,832,233.80	2,656,366.20	2,646,532.51	9,833.69	2,656,366.20	
06 PD 13 03 24 00 SA 4309 11 00 08	12,675,500.00	27,244,036.67	39,919,536.67	28,882,941.15	11,036,595.52	39,919,536.67	
06 PD 13 03 24 00 SA 4309 11 00 15	89,019,949.00	-8,429,928.47	80,590,020.53	77,129,279.96	3,460,740.57	80,590,020.53	
06 PD 13 03 24 00 SA 4309 11 00 29		165,800,336.34	165,800,336.34	89,348,414.99	76,451,921.35	165,800,336.34	
06 PD 13 03 24 00 SA 4309 11 00 33	13,024,100.00	-810,971.03	12,213,128.97	11,967,211.21	245,917.76	12,213,128.97	
06 PD 13 03 24 00 SA 4309 11 00 34		38,018,138.03	38,018,138.03	38,018,138.03		38,018,138.03	
06 PD 13 03 24 00 SA 4310 21 14 01		9,711,834.89	9,711,834.89	9,711,834.89		9,711,834.89	
06 PD 13 03 24 00 SA 4310 21 45 01	4,713,430.00	16,385,483.00	21,098,913.00	18,074,820.52		18,074,820.52	3,024,092.48
06 PD 13 03 24 00 SA 4310 21 45 15		1,500,000.00	1,500,000.00	1,498,944.50		1,498,944.50	1,055.50
06 PD 13 03 24 00 SA 4310 61 14 15		20,794,190.78	20,794,190.78	20,794,190.78		20,794,190.78	
06 PD 13 03 24 00 SA 4310 61 14 18		8,736,317.66	8,736,317.66	8,736,317.66		8,736,317.66	
06 PD 13 03 24 00 SA 4310 61 44 11							
06 PD 13 03 24 00 SA 4310 61 44 33		4,375,718.01	4,375,718.01	4,375,718.01		4,375,718.01	
06 PD 13 03 24 00 SA 4310 61 45 10		1,328,400.00	1,328,400.00	868,764.45		868,764.45	459,635.55
06 PD 13 03 24 00 SA 4310 61 45 11	25,000,000.00	-5,373,887.00	19,626,113.00	19,504,940.16		19,504,940.16	121,172.84
06 PD 13 03 24 00 SA 4310 61 45 12	13,894,584.00	-12,494,584.00	1,400,000.00	1,399,211.32		1,399,211.32	788.68
06 PD 13 03 24 00 SA 4310 61 45 13	15,000,000.00	-12,000,000.00	3,000,000.00	1,879,837.01		1,879,837.01	1,120,162.99
06 PD 13 03 24 00 SA 4310 61 45 14		1,572,600.00	1,572,600.00	1,560,298.48		1,560,298.48	12,301.52
06 PD 13 03 24 00 SA 4310 61 45 15		5,020,000.00	5,020,000.00	4,965,530.90		4,965,530.90	54,469.10
06 PD 13 03 24 00 SA 4310 61 45 18		1,843,000.00	1,843,000.00	1,784,132.34		1,784,132.34	58,867.66
06 PD 13 03 24 00 SA 4310 61 45 20		10,051,985.00	10,051,985.00				10,051,985.00
06 PD 13 03 24 00 SA 4310 61 45 26		10,000,000.00	10,000,000.00	9,940,457.17		9,940,457.17	59,542.83
06 PD 13 03 24 00 SA 4310 61 45 33	19,881,993.00	64,461,332.40	84,343,325.40	69,184,313.56		69,184,313.56	15,159,011.84
06 PD 13 03 24 00 SA 4310 61 45 34		1,934,027.84	1,934,027.84	1,922,009.61		1,922,009.61	12,018.23
06 PD 13 03 24 00 SA 4311 21 00 15		588,303.16	588,303.16	588,303.16		588,303.16	
06 PD 13 03 24 00 SA 4311 21 00 33		10,813.43	10,813.43	10,813.43		10,813.43	
06 PD 13 03 24 00 SA 4311 21 00 34		2,462,750.01	2,462,750.01	15,395.05	2,447,354.96	2,462,750.01	
06 PD 13 03 24 00 SA 4311 21 04 01		1,613,199.00	1,613,199.00	1,070,784.53		1,070,784.53	542,414.47
06 PD 13 03 24 00 SA 4311 61 00 08		13,337,010.01	13,337,010.01	13,337,010.01		13,337,010.01	
06 PD 13 03 24 00 SA 4311 61 00 11	4,337,553.00	-3,905,922.59	431,630.41	431,630.41		431,630.41	
06 PD 13 03 24 00 SA 4311 61 00 29		94,954,409.38	94,954,409.38	94,954,409.38		94,954,409.38	
06 PD 13 03 24 00 SA 4311 61 00 33	200,000.00	-200,000.00					
06 PD 13 03 24 00 SA 4311 61 00 34		7,170,917.67	7,170,917.67	2,044,158.50	5,126,759.17	7,170,917.67	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 06 SUBSECTOR PD UNIDAD SA SISTEMAS DE AGUAS DE LA CD. DE MÉXICO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 PD 13 03 24 00 SA 4311 61 04 08	30,000,000.00	-30,000,000.00					
06 PD 13 03 24 00 SA 4311 61 04 10	24,400,000.00	-24,400,000.00					
06 PD 13 03 24 00 SA 4311 61 04 15	67,228,045.00	-65,885,920.00	1,342,125.00	1,246,496.24		1,246,496.24	95,628.76
06 PD 13 03 24 00 SA 4311 61 04 18	13,000,000.00	-11,184,043.19	1,815,956.81	1,340,749.24		1,340,749.24	475,207.57
06 PD 13 03 24 00 SA 4311 61 04 29	160,000,000.00	-160,000,000.00					
06 PD 13 03 24 00 SA 4311 61 04 30	7,000,000.00	-7,000,000.00					
06 PD 13 03 24 00 SA 4311 61 04 31	3,000,000.00	-3,000,000.00					
06 PD 13 03 24 00 SA 4311 61 47 11		975,668.50	975,668.50	975,668.50		975,668.50	
06 PD 13 03 24 00 SA 4311 61 47 33		3,501,111.81	3,501,111.81	3,501,111.81		3,501,111.81	
06 PD 13 03 24 03 SA 4310 61 14 11		289,022.59	289,022.59	289,022.59		289,022.59	
06 PD 13 03 24 03 SA 4310 61 14 33		1,014,318.82	1,014,318.82	1,014,318.82		1,014,318.82	
06 PD 13 03 24 03 SA 4311 61 04 11							
06 PD 13 03 24 03 SA 4311 61 04 33							
06 PD 13 04 25 00 SA 4309 11 00 01	235,859,900.00	-4,824,289.12	231,035,610.88	226,398,799.59	4,636,811.29	231,035,610.88	
06 PD 13 04 25 00 SA 4309 11 00 02	22,880,100.00	-1,258,695.69	21,621,404.31	21,144,295.25	477,109.06	21,621,404.31	
06 PD 13 04 25 00 SA 4309 11 00 11	132,870,800.00	-6,712,156.76	126,158,643.24	95,323,220.37	30,835,422.87	126,158,643.24	
06 PD 13 04 25 00 SA 4309 11 00 19	1,158,100.00	-188,982.95	969,117.05	969,007.42	109.63	969,117.05	
06 PD 13 04 25 00 SA 4309 11 00 20	509,105,000.00	-38,012,108.72	471,092,891.28	464,474,453.68	6,618,437.60	471,092,891.28	
06 PD 13 04 25 00 SA 4309 11 00 23		1,643,330.51	1,643,330.51	1,643,330.51		1,643,330.51	
06 PD 13 04 25 00 SA 4310 21 14 08		25,877,561.56	25,877,561.56	25,877,561.56		25,877,561.56	
06 PD 13 04 25 00 SA 4310 21 45 01	4,870,669.00	5,777,492.60	10,648,161.60	8,832,754.00		8,832,754.00	1,815,407.60
06 PD 13 04 25 00 SA 4310 61 14 02		15,561,721.04	15,561,721.04	15,561,721.04		15,561,721.04	
06 PD 13 04 25 00 SA 4310 61 14 08		6,279,144.06	6,279,144.06	6,279,144.06		6,279,144.06	
06 PD 13 04 25 00 SA 4310 61 14 11		3,943,144.14	3,943,144.14	3,943,144.14		3,943,144.14	
06 PD 13 04 25 00 SA 4310 61 14 20		42,016,586.01	42,016,586.01	42,016,586.01		42,016,586.01	
06 PD 13 04 25 00 SA 4310 61 14 22		4,172,515.96	4,172,515.96	4,172,515.96		4,172,515.96	
06 PD 13 04 25 00 SA 4310 61 44 02		5,938,370.87	5,938,370.87	5,938,370.87		5,938,370.87	
06 PD 13 04 25 00 SA 4310 61 44 06							
06 PD 13 04 25 00 SA 4310 61 44 08		2,324,999.78	2,324,999.78	2,324,999.78		2,324,999.78	
06 PD 13 04 25 00 SA 4310 61 44 20		74,998.56	74,998.56	74,998.56		74,998.56	
06 PD 13 04 25 00 SA 4310 61 45 02	116,218,909.00	-97,551,809.00	18,667,100.00	17,595,346.07		17,595,346.07	1,071,753.93
06 PD 13 04 25 00 SA 4310 61 45 06	20,000,000.00	6,177,024.84	26,177,024.84	25,611,017.32		25,611,017.32	566,007.52
06 PD 13 04 25 00 SA 4310 61 45 08	28,514,000.00	-24,029,414.00	4,484,586.00	3,839,640.73		3,839,640.73	644,945.27
06 PD 13 04 25 00 SA 4310 61 45 12		16,320,314.00	16,320,314.00	13,931,062.03		13,931,062.03	2,389,251.97
06 PD 13 04 25 00 SA 4310 61 45 18		40,614,700.00	40,614,700.00	29,866,195.91		29,866,195.91	10,748,504.09
06 PD 13 04 25 00 SA 4310 61 45 20	906,415.00	22,038,332.32	22,944,747.32	21,894,383.40		21,894,383.40	1,050,363.92
06 PD 13 04 25 00 SA 4310 61 45 22	31,000,000.00	-31,000,000.00					
06 PD 13 04 25 00 SA 4311 21 00 02		1,019,026.20	1,019,026.20	1,019,026.20		1,019,026.20	
06 PD 13 04 25 00 SA 4311 21 00 11		1,286,886.23	1,286,886.23	1,286,886.23		1,286,886.23	
06 PD 13 04 25 00 SA 4311 21 00 23		408,999.80	408,999.80	408,999.80		408,999.80	
06 PD 13 04 25 00 SA 4311 21 04 08	24,544,859.00	-22,923,559.05	1,621,299.95	250,440.33		250,440.33	1,370,859.62
06 PD 13 04 25 00 SA 4311 61 00 02	400,000.00	-174,649.00	225,351.00	225,351.00		225,351.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 06 SUBSECTOR PD UNIDAD SA SISTEMAS DE AGUAS DE LA CD. DE MÉXICO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
06 PD 13 04 25 00 SA 4311 61 00 06	4,337,000.00	-3,750,130.97	586,869.03	586,869.03		586,869.03	
06 PD 13 04 25 00 SA 4311 61 00 08							
06 PD 13 04 25 00 SA 4311 61 00 11	10,000.00	-6,254.00	3,746.00	3,746.00		3,746.00	
06 PD 13 04 25 00 SA 4311 61 00 20	10,000.00	-4,706.00	5,294.00	5,294.00		5,294.00	
06 PD 13 04 25 00 SA 4311 61 00 23		3,894,172.44	3,894,172.44	1,849,063.06	2,045,109.38	3,894,172.44	
06 PD 13 04 25 00 SA 4311 61 04 02	11,350,000.00	-5,729,842.63	5,620,157.37	4,251,576.93		4,251,576.93	1,368,580.44
06 PD 13 04 25 00 SA 4311 61 04 06		1,700,000.00	1,700,000.00	1,699,999.95		1,699,999.95	0.05
06 PD 13 04 25 00 SA 4311 61 04 08	3,263,127.00	-1,888,913.68	1,374,213.32	156,014.26		156,014.26	1,218,199.06
06 PD 13 04 25 00 SA 4311 61 04 11	22,950,969.00	-22,950,969.00					
06 PD 13 04 25 00 SA 4311 61 04 12	33,263,000.00	-33,263,000.00					
06 PD 13 04 25 00 SA 4311 61 04 14	150,000,000.00	-150,000,000.00					
06 PD 13 04 25 00 SA 4311 61 04 20	75,000,000.00	-67,305,847.20	7,694,152.80	6,311,955.33		6,311,955.33	1,382,197.47
06 PD 13 04 25 00 SA 4311 61 04 22							
06 PD 13 04 25 00 SA 4311 61 47 02		3,410,122.88	3,410,122.88	3,410,122.88		3,410,122.88	
06 PD 13 04 25 00 SA 4311 61 47 08		1,874,999.52	1,874,999.52	1,874,999.52		1,874,999.52	
06 PD 13 04 25 03 SA 4310 61 14 02		54,607,688.71	54,607,688.71	54,607,688.71		54,607,688.71	
06 PD 13 04 25 03 SA 4310 61 14 06		358,627.49	358,627.49	358,627.49		358,627.49	
06 PD 13 04 25 03 SA 4310 61 14 09		249,974.36	249,974.36	249,974.36		249,974.36	
06 PD 13 04 25 03 SA 4311 61 00 02							
06 PD 13 04 25 03 SA 4311 61 04 02		7,712,390.27	7,712,390.27	6,994,677.49		6,994,677.49	717,712.78
06 PD 13 04 25 03 SA 4311 61 04 06							
06 PD 13 04 25 03 SA 4311 61 04 09		694,000.00	694,000.00	693,150.36		693,150.36	849.64
<b>TOTAL CAPÍTULO 4000</b>	<b>4,523,144,323.00</b>	<b>305,347,715.46</b>	<b>4,828,492,038.46</b>	<b>4,513,059,703.31</b>	<b>259,839,346.77</b>	<b>4,772,899,050.08</b>	<b>55,592,988.38</b>
<b>TOTAL UNIDAD 06 PD SA</b>	<b>4,523,144,323.00</b>	<b>305,347,715.46</b>	<b>4,828,492,038.46</b>	<b>4,513,059,703.31</b>	<b>259,839,346.77</b>	<b>4,772,899,050.08</b>	<b>55,592,988.38</b>



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 07 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE OBRAS Y SERVICIOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 04 01 08 00 01 1103 11 00 01	1,095,582.00	-28,118.53	1,067,463.47	1,067,463.47		1,067,463.47	
07 C0 04 01 08 00 01 1103 11 00 06	1,095,582.00	-15,096.55	1,080,485.45	1,080,485.45		1,080,485.45	
07 C0 04 01 08 00 01 1104 11 00 01	56,042.00	5,421.54	61,463.54	61,463.54		61,463.54	
07 C0 04 01 08 00 01 1104 11 00 06	56,041.00	5,422.45	61,463.45	61,463.45		61,463.45	
07 C0 04 01 08 00 01 1301 11 00 01	14,195.00	384.25	14,579.25	14,579.25		14,579.25	
07 C0 04 01 08 00 01 1301 11 00 06	14,195.00	589.75	14,784.75	14,784.75		14,784.75	
07 C0 04 01 08 00 01 1305 11 00 01	31,967.00	-1,388.86	30,578.14	30,578.14		30,578.14	
07 C0 04 01 08 00 01 1305 11 00 06	31,967.00	-1,388.84	30,578.16	30,578.16		30,578.16	
07 C0 04 01 08 00 01 1306 11 00 01	127,873.00	-23,997.52	103,875.48	103,875.48		103,875.48	
07 C0 04 01 08 00 01 1306 11 00 06	127,872.00	-23,996.54	103,875.46	103,875.46		103,875.46	
07 C0 04 01 08 00 01 1308 11 00 01	67,185.00	-5,137.05	62,047.95	62,047.95		62,047.95	
07 C0 04 01 08 00 01 1308 11 00 06	67,186.00	-5,138.05	62,047.95	62,047.95		62,047.95	
07 C0 04 01 08 00 01 1316 11 00 01	28,359.00	-28,359.00					
07 C0 04 01 08 00 01 1316 11 00 06	28,359.00	-28,359.00					
07 C0 04 01 08 00 01 1319 11 00 01	122,389.00	-15,059.76	107,329.24	107,329.24		107,329.24	
07 C0 04 01 08 00 01 1319 11 00 06	122,389.00	-15,059.80	107,329.20	107,329.20		107,329.20	
07 C0 04 01 08 00 01 1325 11 00 01	1,769.00	-182.67	1,586.33	1,586.33		1,586.33	
07 C0 04 01 08 00 01 1325 11 00 06	1,769.00	-182.86	1,586.14	1,586.14		1,586.14	
07 C0 04 01 08 00 01 1326 11 00 01	18,208.00	-9,931.22	8,276.78	8,276.78		8,276.78	
07 C0 04 01 08 00 01 1326 11 00 06	18,208.00	-9,931.25	8,276.75	8,276.75		8,276.75	
07 C0 04 01 08 00 01 1401 11 01 01	138,250.00	-8,036.00	130,214.00	130,214.00		130,214.00	
07 C0 04 01 08 00 01 1401 11 01 06	138,251.00	-8,032.00	130,219.00	130,219.00		130,219.00	
07 C0 04 01 08 00 01 1401 11 03 01	7,567.00	-980.00	6,587.00	6,587.00		6,587.00	
07 C0 04 01 08 00 01 1401 11 03 06	7,566.00	-1,033.00	6,533.00	6,533.00		6,533.00	
07 C0 04 01 08 00 01 1403 11 01 01	54,215.00	-11,147.55	43,067.45	43,067.45		43,067.45	
07 C0 04 01 08 00 01 1403 11 01 06	54,216.00	-12,209.77	42,006.23	42,006.23		42,006.23	
07 C0 04 01 08 00 01 1403 11 03 01	2,803.00	-376.00	2,427.00	2,427.00		2,427.00	
07 C0 04 01 08 00 01 1403 11 03 06	2,802.00	-374.00	2,428.00	2,428.00		2,428.00	
07 C0 04 01 08 00 01 1404 11 00 01	41,405.00	-6,150.89	35,254.11	29,102.74	6,151.37	35,254.11	
07 C0 04 01 08 00 01 1404 11 00 06	41,405.00	-6,150.89	35,254.11	29,102.74	6,151.37	35,254.11	
07 C0 04 01 08 00 01 1407 11 00 01	3,015.00	-465.30	2,549.70	2,549.70		2,549.70	
07 C0 04 01 08 00 01 1407 11 00 06	3,015.00	-411.40	2,603.60	2,603.60		2,603.60	
07 C0 04 01 08 00 01 1501 11 00 01	47,847.00	-8,173.89	39,673.11	28,023.29	11,649.82	39,673.11	
07 C0 04 01 08 00 01 1501 11 00 06	47,847.00	-8,066.42	39,780.58	29,026.90	10,753.68	39,780.58	
07 C0 04 01 08 00 01 1506 11 00 01	147,426.00	-119,039.30	28,386.70	28,386.70		28,386.70	
07 C0 04 01 08 00 01 1506 11 00 06	147,425.00	-119,038.23	28,386.77	28,386.77		28,386.77	
07 C0 04 01 08 00 01 1507 11 00 01	42,501.00	187,987.37	230,488.37	230,488.37		230,488.37	
07 C0 04 01 08 00 01 1507 11 00 06	42,501.00	191,344.35	233,845.35	233,845.35		233,845.35	
07 C0 04 01 08 00 01 1507 11 64 01	22,341.00	6,319.53	28,660.53	28,660.53		28,660.53	
07 C0 04 01 08 00 01 1507 11 64 06	22,342.00	6,319.28	28,661.28	28,661.28		28,661.28	
07 C0 04 01 08 00 01 1507 11 67 01	422,518.00	-422,518.00					
07 C0 04 01 08 00 01 1507 11 67 06	422,517.00	-422,517.00					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 07 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE OBRAS Y SERVICIOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 04 01 08 00 01 1508 11 00 01	23,032.00	-4,041.62	18,990.38	18,990.38		18,990.38	
07 C0 04 01 08 00 01 1508 11 00 06	23,033.00	-4,649.66	18,383.34	18,383.34		18,383.34	
07 C0 04 01 08 00 01 1509 11 00 01	1,686,395.00	-176,060.76	1,510,334.24	1,510,334.24		1,510,334.24	
07 C0 04 01 08 00 01 1509 11 00 06	1,686,394.00	-176,059.78	1,510,334.22	1,510,334.22		1,510,334.22	
07 C0 04 01 08 00 01 1510 11 00 01	1,205.00	-91.80	1,113.20	1,113.20		1,113.20	
07 C0 04 01 08 00 01 1510 11 00 06	1,205.00	14.00	1,219.00	1,219.00		1,219.00	
07 C0 04 01 08 00 01 1511 11 00 01	230,401.00	-8,611.91	221,789.09	221,789.09		221,789.09	
07 C0 04 01 08 00 01 1511 11 00 06	230,401.00	-3,545.34	226,855.66	226,855.66		226,855.66	
07 C0 04 01 08 00 01 1601 11 00 01	71,979.00	8,128.00	80,107.00	80,107.00		80,107.00	
07 C0 04 01 08 00 01 1601 11 00 06	71,979.00	8,133.00	80,112.00	80,112.00		80,112.00	
07 C0 05 02 11 00 01 1103 11 00 01	19,225,355.00	-576,041.44	18,649,313.56	18,649,313.56		18,649,313.56	
07 C0 05 02 11 00 01 1103 11 00 41	1,752,931.00	-24,154.29	1,728,776.71	1,728,776.71		1,728,776.71	
07 C0 05 02 11 00 01 1104 11 00 01	7,948,703.00	65,440.29	8,014,143.29	8,014,143.29		8,014,143.29	
07 C0 05 02 11 00 01 1104 11 00 41	89,667.00	8,674.63	98,341.63	98,341.63		98,341.63	
07 C0 05 02 11 00 01 1301 11 00 01	325,015.00	30,159.22	355,174.22	355,174.22		355,174.22	
07 C0 05 02 11 00 01 1301 11 00 41	22,712.00	943.60	23,655.60	23,655.60		23,655.60	
07 C0 05 02 11 00 01 1305 11 00 01	737,343.00	-17,492.17	719,850.83	719,850.83		719,850.83	
07 C0 05 02 11 00 01 1305 11 00 41	51,150.00	-2,224.93	48,925.07	48,925.07		48,925.07	
07 C0 05 02 11 00 01 1306 11 00 01	3,036,494.00	402,717.35	3,439,211.35	3,439,211.35		3,439,211.35	
07 C0 05 02 11 00 01 1306 11 00 41	204,597.00	58,431.97	263,028.97	263,028.97		263,028.97	
07 C0 05 02 11 00 01 1308 11 00 01	620,946.00	-15,609.27	605,336.73	605,336.73		605,336.73	
07 C0 05 02 11 00 01 1308 11 00 41	107,498.00	-8,221.28	99,276.72	99,276.72		99,276.72	
07 C0 05 02 11 00 01 1316 11 00 01	657,356.00	-493,356.00	164,000.00	164,000.00		164,000.00	
07 C0 05 02 11 00 01 1316 11 00 41	45,374.00	-45,374.00					
07 C0 05 02 11 00 01 1319 11 00 01	2,236,417.00	-115,294.16	2,121,122.84	2,121,122.84		2,121,122.84	
07 C0 05 02 11 00 01 1319 11 00 41	195,823.00	-24,096.26	171,726.74	171,726.74		171,726.74	
07 C0 05 02 11 00 01 1322 11 00 01	221,188.00	292.90	221,480.90	221,480.90		221,480.90	
07 C0 05 02 11 00 01 1325 11 00 01	11,323.00	-1,170.59	10,152.41	10,152.41		10,152.41	
07 C0 05 02 11 00 01 1325 11 00 41	2,831.00	-292.75	2,538.25	2,538.25		2,538.25	
07 C0 05 02 11 00 01 1326 11 00 01	140,746.00	-47,908.62	92,837.38	92,837.38		92,837.38	
07 C0 05 02 11 00 01 1326 11 00 41	29,133.00	-15,890.23	13,242.77	13,242.77		13,242.77	
07 C0 05 02 11 00 01 1401 11 01 01	3,121,022.00	-181,305.00	2,939,717.00	2,939,717.00		2,939,717.00	
07 C0 05 02 11 00 01 1401 11 01 41	221,202.00	-12,849.00	208,353.00	208,353.00		208,353.00	
07 C0 05 02 11 00 01 1401 11 03 01	605,585.00	-82,725.00	522,860.00	522,860.00		522,860.00	
07 C0 05 02 11 00 01 1401 11 03 41	12,105.00	-1,652.00	10,453.00	10,453.00		10,453.00	
07 C0 05 02 11 00 01 1403 11 01 01	1,063,172.00	-239,432.75	823,739.25	823,739.25		823,739.25	
07 C0 05 02 11 00 01 1403 11 01 41	86,746.00	-19,535.73	67,210.27	67,210.27		67,210.27	
07 C0 05 02 11 00 01 1403 11 03 01	398,273.00	-52,848.00	345,425.00	345,425.00		345,425.00	
07 C0 05 02 11 00 01 1403 11 03 41	4,484.00	-593.00	3,891.00	3,891.00		3,891.00	
07 C0 05 02 11 00 01 1404 11 00 01	734,601.00	-109,128.35	625,472.65	516,336.05	109,136.60	625,472.65	
07 C0 05 02 11 00 01 1404 11 00 41	66,248.00	-9,841.44	56,406.56	46,564.36	9,842.20	56,406.56	
07 C0 05 02 11 00 01 1407 11 00 01	81,241.00	-11,753.97	69,487.03	69,487.03		69,487.03	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 07 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE OBRAS Y SERVICIOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 05 02 11 00 01 1407 11 00 41	4,823.00	-708.44	4,114.56	4,114.56		4,114.56	
07 C0 05 02 11 00 01 1501 11 00 01	1,338,118.00	-227,860.57	1,110,257.43	797,632.59	312,624.84	1,110,257.43	
07 C0 05 02 11 00 01 1501 11 00 41	76,556.00	-13,148.31	63,407.69	45,484.89	17,922.80	63,407.69	
07 C0 05 02 11 00 01 1505 11 00 01		730,434.84	730,434.84	730,434.84		730,434.84	
07 C0 05 02 11 00 01 1506 11 00 01	2,483,516.00	-709,018.80	1,774,497.20	1,774,497.20		1,774,497.20	
07 C0 05 02 11 00 01 1506 11 00 41	235,881.00	-190,462.25	45,418.75	45,418.75		45,418.75	
07 C0 05 02 11 00 01 1507 11 00 01	475,672.00	7,192,479.79	7,668,151.79	7,668,151.79		7,668,151.79	
07 C0 05 02 11 00 01 1507 11 00 41	68,002.00	306,150.52	374,152.52	374,152.52		374,152.52	
07 C0 05 02 11 00 01 1507 11 00 49		549,629.25	549,629.25	549,629.25		549,629.25	
07 C0 05 02 11 00 01 1507 11 12 49	898,257.00	822,436.52	1,720,693.52	1,720,693.52		1,720,693.52	
07 C0 05 02 11 00 01 1507 11 64 01	468,222.00	-4,785.23	463,436.77	463,436.77		463,436.77	
07 C0 05 02 11 00 01 1507 11 64 41	35,746.00	11,912.42	47,658.42	47,658.42		47,658.42	
07 C0 05 02 11 00 01 1507 11 67 01	8,854,908.00	-8,854,908.00					
07 C0 05 02 11 00 01 1507 11 67 41	676,028.00	-676,028.00					
07 C0 05 02 11 00 01 1508 11 00 01	560,874.00	-113,223.40	447,650.60	447,650.60		447,650.60	
07 C0 05 02 11 00 01 1508 11 00 41	36,852.00	-7,439.30	29,412.70	29,412.70		29,412.70	
07 C0 05 02 11 00 01 1509 11 00 01	19,000,550.00	-594,845.86	18,405,704.14	18,405,704.14		18,405,704.14	
07 C0 05 02 11 00 01 1509 11 00 41	2,698,231.00	-281,696.21	2,416,534.79	2,416,534.79		2,416,534.79	
07 C0 05 02 11 00 01 1510 11 00 01	37,262.00	71.60	37,333.60	37,333.60		37,333.60	
07 C0 05 02 11 00 01 1510 11 00 41	1,928.00	4.00	1,932.00	1,932.00		1,932.00	
07 C0 05 02 11 00 01 1511 11 00 01	4,828,629.00	-74,301.50	4,754,327.50	4,754,327.50		4,754,327.50	
07 C0 05 02 11 00 01 1511 11 00 41	368,642.00	-5,672.55	362,969.45	362,969.45		362,969.45	
07 C0 05 02 11 00 01 1601 11 00 01	1,392,856.00	157,380.00	1,550,236.00	1,550,236.00		1,550,236.00	
07 C0 05 02 11 00 01 1601 11 00 41	115,167.00	13,011.00	128,178.00	128,178.00		128,178.00	
07 C0 06 01 13 04 01 1103 11 00 01	13,039,022.00	234,588.65	13,273,610.65	13,273,610.65		13,273,610.65	
07 C0 06 01 13 04 01 1104 11 00 01	1,606,107.00	-1,891.00	1,604,216.00	1,604,216.00		1,604,216.00	
07 C0 06 01 13 04 01 1301 11 00 01	211,394.00	-50.50	211,343.50	211,343.50		211,343.50	
07 C0 06 01 13 04 01 1305 11 00 01	377,842.00		377,842.00	377,842.00		377,842.00	
07 C0 06 01 13 04 01 1306 11 00 01	1,707,891.00	-859.23	1,707,031.77	1,707,031.77		1,707,031.77	
07 C0 06 01 13 04 01 1316 11 00 01	696,795.00	-522,597.00	174,198.00	174,198.00		174,198.00	
07 C0 06 01 13 04 01 1319 11 00 01	845,348.00	-5,157.03	840,190.97	840,190.97		840,190.97	
07 C0 06 01 13 04 01 1322 11 00 01	232,492.00	396.50	232,888.50	232,888.50		232,888.50	
07 C0 06 01 13 04 01 1326 11 00 01	35,459.00	-283.85	35,175.15	35,175.15		35,175.15	
07 C0 06 01 13 04 01 1401 11 01 01	2,035,791.00	-118,263.00	1,917,528.00	1,917,528.00		1,917,528.00	
07 C0 06 01 13 04 01 1401 11 03 01	214,442.00	-29,295.00	185,147.00	185,147.00		185,147.00	
07 C0 06 01 13 04 01 1403 11 01 01	798,350.00	-179,793.24	618,556.76	618,556.76		618,556.76	
07 C0 06 01 13 04 01 1403 11 03 01	84,095.00	-11,161.00	72,934.00	72,934.00		72,934.00	
07 C0 06 01 13 04 01 1404 11 00 01	236,171.00	-35,084.27	201,086.73	165,999.79	35,086.94	201,086.73	
07 C0 06 01 13 04 01 1407 11 00 01	44,545.00	-6,455.91	38,089.09	38,089.09		38,089.09	
07 C0 06 01 13 04 01 1501 11 00 01	772,863.00	-131,864.47	640,998.53	460,746.37	180,252.16	640,998.53	
07 C0 06 01 13 04 01 1505 11 00 01		712,598.00	712,598.00	712,598.00		712,598.00	
07 C0 06 01 13 04 01 1506 11 00 01	1,570,998.00	-508,556.99	1,062,441.01	1,062,441.01		1,062,441.01	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 07 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE OBRAS Y SERVICIOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 06 01 13 04 01 1507 11 00 01	396,506.00	2,012,597.38	2,409,103.38	2,409,103.38		2,409,103.38	
07 C0 06 01 13 04 01 1507 11 64 01	335,364.00	13,115.82	348,479.82	348,479.82		348,479.82	
07 C0 06 01 13 04 01 1507 11 67 01	6,342,333.00	-6,342,333.00					
07 C0 06 01 13 04 01 1508 11 00 01	297,553.00	-60,066.90	237,486.10	237,486.10		237,486.10	
07 C0 06 01 13 04 01 1509 11 00 01	6,521,704.00	-1,460,631.74	5,061,072.26	5,061,072.26		5,061,072.26	
07 C0 06 01 13 04 01 1510 11 00 01	21,290.00	49.40	21,339.40	21,339.40		21,339.40	
07 C0 06 01 13 04 01 1511 11 00 01	3,458,508.00	-53,218.48	3,405,289.52	3,405,289.52		3,405,289.52	
07 C0 06 01 13 04 01 1601 11 00 01	1,027,270.00	116,072.00	1,143,342.00	1,143,342.00		1,143,342.00	
07 C0 12 01 20 00 01 1103 11 00 05		19,150,902.90	19,150,902.90	19,150,902.90		19,150,902.90	
07 C0 12 01 20 00 01 1104 11 00 05		114,387.30	114,387.30	114,387.30		114,387.30	
07 C0 12 01 20 00 01 1301 11 00 05		337,386.18	337,386.18	337,386.18		337,386.18	
07 C0 12 01 20 00 01 1305 11 00 05		265,020.46	265,020.46	265,020.46		265,020.46	
07 C0 12 01 20 00 01 1306 11 00 05		2,664,320.46	2,664,320.46	2,664,320.46		2,664,320.46	
07 C0 12 01 20 00 01 1308 11 00 05		1,329,032.34	1,329,032.34	1,329,032.34		1,329,032.34	
07 C0 12 01 20 00 01 1319 11 00 05		1,322,368.94	1,322,368.94	1,322,368.94		1,322,368.94	
07 C0 12 01 20 00 01 1322 11 00 05		3,252,985.34	3,252,985.34	3,252,985.34		3,252,985.34	
07 C0 12 01 20 00 01 1325 11 00 05							
07 C0 12 01 20 00 01 1326 11 00 05							
07 C0 12 01 20 00 01 1401 11 01 05		1,289,514.00	1,289,514.00	1,289,514.00		1,289,514.00	
07 C0 12 01 20 00 01 1401 11 03 05		12,773.00	12,773.00	12,773.00		12,773.00	
07 C0 12 01 20 00 01 1403 11 01 05		1,268,728.98	1,268,728.98	1,268,728.98		1,268,728.98	
07 C0 12 01 20 00 01 1403 11 03 05		8,751.00	8,751.00	8,751.00		8,751.00	
07 C0 12 01 20 00 01 1404 11 00 05		574,175.53	574,175.53	469,849.93	104,325.60	574,175.53	
07 C0 12 01 20 00 01 1407 11 00 05		70,667.41	70,667.41	70,667.41		70,667.41	
07 C0 12 01 20 00 01 1501 11 00 05		1,257,745.56	1,257,745.56	890,328.16	367,417.40	1,257,745.56	
07 C0 12 01 20 00 01 1505 11 00 05		7,522,605.06	7,522,605.06	7,522,605.06		7,522,605.06	
07 C0 12 01 20 00 01 1506 11 00 05		1,610,516.22	1,610,516.22	1,610,516.22		1,610,516.22	
07 C0 12 01 20 00 01 1507 11 00 05		6,459,990.17	6,459,990.17	6,459,990.17		6,459,990.17	
07 C0 12 01 20 00 01 1507 11 64 05		222,882.66	222,882.66	222,882.66		222,882.66	
07 C0 12 01 20 00 01 1507 11 67 05							
07 C0 12 01 20 00 01 1508 11 00 05		528,006.24	528,006.24	528,006.24		528,006.24	
07 C0 12 01 20 00 01 1509 11 00 05		1,674,929.00	1,674,929.00	1,674,929.00		1,674,929.00	
07 C0 12 01 20 00 01 1510 11 00 05		45,526.20	45,526.20	45,526.20		45,526.20	
07 C0 12 01 20 00 01 1511 11 00 05		1,498,765.48	1,498,765.48	1,498,765.48		1,498,765.48	
07 C0 12 01 20 00 01 1601 11 00 05		424,612.00	424,612.00	424,612.00		424,612.00	
07 C0 13 01 22 00 01 1103 11 00 02	6,742,622.00	-2,317,125.73	4,425,496.27	4,425,496.27		4,425,496.27	
07 C0 13 01 22 00 01 1103 11 00 03	965,216.00	-55,921.00	909,295.00	909,295.00		909,295.00	
07 C0 13 01 22 00 01 1103 11 00 04	5,204,489.00	-1,654,672.87	3,549,816.13	3,549,816.13		3,549,816.13	
07 C0 13 01 22 00 01 1103 11 00 05	903,734.00	-49,552.24	854,181.76	854,181.76		854,181.76	
07 C0 13 01 22 00 01 1103 11 00 06	903,734.00	-45,569.50	858,164.50	858,164.50		858,164.50	
07 C0 13 01 22 00 01 1103 11 00 07	930,371.00	-49,713.74	880,657.26	880,657.26		880,657.26	
07 C0 13 01 22 00 01 1103 11 00 08	2,532,123.00	-13,198.00	2,518,925.00	2,518,925.00		2,518,925.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 07 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE OBRAS Y SERVICIOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 1103 11 00 09	7,939,795.00	203,473.91	8,143,268.91	8,143,268.91		8,143,268.91	
07 C0 13 01 22 00 01 1103 11 00 10	572,719.00	-24,382.79	548,336.21	548,336.21		548,336.21	
07 C0 13 01 22 00 01 1103 11 00 11	1,254,855.00		1,254,855.00	1,254,855.00		1,254,855.00	
07 C0 13 01 22 00 01 1104 11 00 02	4,435,139.00	-183,123.48	4,252,015.52	4,252,015.52		4,252,015.52	
07 C0 13 01 22 00 01 1104 11 00 03	1,863,873.00	-162,764.90	1,701,108.10	1,701,108.10		1,701,108.10	
07 C0 13 01 22 00 01 1104 11 00 04	2,386,053.00	-441,414.31	1,944,638.69	1,944,638.69		1,944,638.69	
07 C0 13 01 22 00 01 1104 11 00 05	189,328.00	-15,776.99	173,551.01	173,551.01		173,551.01	
07 C0 13 01 22 00 01 1104 11 00 06	189,328.00	-15,777.00	173,551.00	173,551.00		173,551.00	
07 C0 13 01 22 00 01 1104 11 00 07	1,871,515.00	-165,487.00	1,706,028.00	1,706,028.00		1,706,028.00	
07 C0 13 01 22 00 01 1104 11 00 08	3,847,243.00	-7,891.56	3,839,351.44	3,839,351.44		3,839,351.44	
07 C0 13 01 22 00 01 1104 11 00 09	15,836,697.00	-2,798,104.32	13,038,592.68	13,038,592.68		13,038,592.68	
07 C0 13 01 22 00 01 1104 11 00 10	586,300.00	-70,135.23	516,164.77	516,164.77		516,164.77	
07 C0 13 01 22 00 01 1104 11 00 11	1,569,484.00	-621,252.50	948,231.50	948,231.50		948,231.50	
07 C0 13 01 22 00 01 1202 61 05 02	4,875,674.00	1,050,295.69	5,925,969.69	5,925,969.69		5,925,969.69	
07 C0 13 01 22 00 01 1202 61 05 03	320,090.00	192,046.05	512,136.05	512,136.05		512,136.05	
07 C0 13 01 22 00 01 1202 61 05 05	1,162,116.00	275,580.30	1,437,696.30	1,437,696.30		1,437,696.30	
07 C0 13 01 22 00 01 1202 61 05 07	621,709.00	299,743.66	921,452.66	921,452.66		921,452.66	
07 C0 13 01 22 00 01 1202 61 05 08	754,351.00	640,099.84	1,394,450.84	1,394,450.84		1,394,450.84	
07 C0 13 01 22 00 01 1202 61 05 09	5,208,138.00	1,863,332.62	7,071,470.62	7,071,470.62		7,071,470.62	
07 C0 13 01 22 00 01 1202 61 05 10	6,887,147.00	3,057,990.46	9,945,137.46	9,945,137.46		9,945,137.46	
07 C0 13 01 22 00 01 1301 11 00 02	150,659.00	-4,478.00	146,181.00	146,181.00		146,181.00	
07 C0 13 01 22 00 01 1301 11 00 03	34,424.00	-279.00	34,145.00	34,145.00		34,145.00	
07 C0 13 01 22 00 01 1301 11 00 04	103,152.00	2,919.71	106,071.71	106,071.71		106,071.71	
07 C0 13 01 22 00 01 1301 11 00 05	10,828.00	2,000.00	12,828.00	12,828.00		12,828.00	
07 C0 13 01 22 00 01 1301 11 00 06	10,828.00	1,906.50	12,734.50	12,734.50		12,734.50	
07 C0 13 01 22 00 01 1301 11 00 07	34,771.00	1,977.00	36,748.00	36,748.00		36,748.00	
07 C0 13 01 22 00 01 1301 11 00 08	86,086.00	-320.00	85,766.00	85,766.00		85,766.00	
07 C0 13 01 22 00 01 1301 11 00 09	274,035.00	5,852.02	279,887.02	279,887.02		279,887.02	
07 C0 13 01 22 00 01 1301 11 00 10	11,652.00	2,000.00	13,652.00	13,652.00		13,652.00	
07 C0 13 01 22 00 01 1301 11 00 11	31,633.00		31,633.00	31,633.00		31,633.00	
07 C0 13 01 22 00 01 1305 11 00 02	297,379.00	-56,262.30	241,116.70	241,116.70		241,116.70	
07 C0 13 01 22 00 01 1305 11 00 03	79,738.00		79,738.00	79,738.00		79,738.00	
07 C0 13 01 22 00 01 1305 11 00 04	202,583.00	-3,799.71	198,783.29	198,783.29		198,783.29	
07 C0 13 01 22 00 01 1305 11 00 05	33,113.00	-32,511.67	601.33	601.33		601.33	
07 C0 13 01 22 00 01 1305 11 00 06	33,113.00	-1.00	33,112.00	33,112.00		33,112.00	
07 C0 13 01 22 00 01 1305 11 00 07	78,743.00	1,462.02	80,205.02	80,205.02		80,205.02	
07 C0 13 01 22 00 01 1305 11 00 08	181,019.00	-1.00	181,018.00	181,018.00		181,018.00	
07 C0 13 01 22 00 01 1305 11 00 09	667,819.00	-1.00	667,818.00	667,818.00		667,818.00	
07 C0 13 01 22 00 01 1305 11 00 10	33,243.00	-1.00	33,242.00	33,242.00		33,242.00	
07 C0 13 01 22 00 01 1305 11 00 11	83,307.00	-1.00	83,306.00	83,306.00		83,306.00	
07 C0 13 01 22 00 01 1306 11 00 02	1,249,522.00	-805,339.68	444,182.32	444,182.32		444,182.32	
07 C0 13 01 22 00 01 1306 11 00 03	304,699.00	-44,226.90	260,472.10	260,472.10		260,472.10	





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 1306 11 00 04	859,971.00	-599,499.90	260,471.10	260,471.10		260,471.10	
07 C0 13 01 22 00 01 1306 11 00 05	126,725.00	-18,467.01	108,257.99	108,257.99		108,257.99	
07 C0 13 01 22 00 01 1306 11 00 06	126,725.00	-18,467.01	108,257.99	108,257.99		108,257.99	
07 C0 13 01 22 00 01 1306 11 00 07	300,462.00	-23,205.47	277,256.53	277,256.53		277,256.53	
07 C0 13 01 22 00 01 1306 11 00 08	691,747.00	-133,929.97	557,817.03	557,817.03		557,817.03	
07 C0 13 01 22 00 01 1306 11 00 09	2,553,927.00	198,502.20	2,752,429.20	2,752,429.20		2,752,429.20	
07 C0 13 01 22 00 01 1306 11 00 10	127,373.00	-18,416.89	108,956.11	108,956.11		108,956.11	
07 C0 13 01 22 00 01 1306 11 00 11	319,232.00	-46,256.15	272,975.85	272,975.85		272,975.85	
07 C0 13 01 22 00 01 1306 61 05 02	495,609.00	-4,891.29	490,717.71	490,717.71		490,717.71	
07 C0 13 01 22 00 01 1306 61 05 03	32,572.00	-212.62	32,359.38	32,359.38		32,359.38	
07 C0 13 01 22 00 01 1306 61 05 05	117,903.00	-107.86	117,795.14	117,795.14		117,795.14	
07 C0 13 01 22 00 01 1306 61 05 07	63,094.00	-2.07	63,091.93	63,091.93		63,091.93	
07 C0 13 01 22 00 01 1306 61 05 08	76,335.00	-14.58	76,320.42	76,320.42		76,320.42	
07 C0 13 01 22 00 01 1306 61 05 09	528,563.00	114,424.76	642,987.76	642,987.76		642,987.76	
07 C0 13 01 22 00 01 1306 61 05 10	696,913.00	749,227.75	1,446,140.75	1,446,140.75		1,446,140.75	
07 C0 13 01 22 00 01 1308 11 00 02	6,820.00	149,999.99	156,819.99	156,819.99		156,819.99	
07 C0 13 01 22 00 01 1308 11 00 03	6,821.00	-1,141.00	5,680.00	5,680.00		5,680.00	
07 C0 13 01 22 00 01 1308 11 00 04	6,821.00	-1,141.00	5,680.00	5,680.00		5,680.00	
07 C0 13 01 22 00 01 1308 11 00 05	13,639.00	-2,279.00	11,360.00	11,360.00		11,360.00	
07 C0 13 01 22 00 01 1308 11 00 06	13,639.00	-1,996.25	11,642.75	11,642.75		11,642.75	
07 C0 13 01 22 00 01 1308 11 00 07	13,639.00	16,372.80	30,011.80	30,011.80		30,011.80	
07 C0 13 01 22 00 01 1308 11 00 08	27,279.00	40,089.78	67,368.78	67,368.78		67,368.78	
07 C0 13 01 22 00 01 1308 11 00 09	163,677.00	336,305.98	499,982.98	499,982.98		499,982.98	
07 C0 13 01 22 00 01 1308 11 00 10	34,100.00	38,602.84	72,702.84	72,702.84		72,702.84	
07 C0 13 01 22 00 01 1308 11 00 11	54,559.00	34,815.31	89,374.31	89,374.31		89,374.31	
07 C0 13 01 22 00 01 1316 11 00 02	300,301.00	-300,301.00					
07 C0 13 01 22 00 01 1316 11 00 04	226,544.00	-184,195.55	42,348.45	42,348.45		42,348.45	
07 C0 13 01 22 00 01 1319 11 00 02	872,884.00	-185,151.30	687,732.70	687,732.70		687,732.70	
07 C0 13 01 22 00 01 1319 11 00 03	300,567.00	-25,050.00	275,517.00	275,517.00		275,517.00	
07 C0 13 01 22 00 01 1319 11 00 04	575,407.00	-110,860.67	464,546.33	464,546.33		464,546.33	
07 C0 13 01 22 00 01 1319 11 00 05	113,833.00	-6,687.50	107,145.50	107,145.50		107,145.50	
07 C0 13 01 22 00 01 1319 11 00 06	113,833.00	-11,430.50	102,402.50	102,402.50		102,402.50	
07 C0 13 01 22 00 01 1319 11 00 07	288,441.00	-3,794.00	284,647.00	284,647.00		284,647.00	
07 C0 13 01 22 00 01 1319 11 00 08	668,203.00		668,203.00	668,203.00		668,203.00	
07 C0 13 01 22 00 01 1319 11 00 09	2,412,283.00	2,504.23	2,414,787.23	2,414,787.23		2,414,787.23	
07 C0 13 01 22 00 01 1319 11 00 10	96,416.00	-4,516.50	91,899.50	91,899.50		91,899.50	
07 C0 13 01 22 00 01 1319 11 00 11	272,207.00		272,207.00	272,207.00		272,207.00	
07 C0 13 01 22 00 01 1322 11 00 02	835,672.00	-1,211.96	834,460.04	834,460.04		834,460.04	
07 C0 13 01 22 00 01 1322 11 00 03	377,092.00	-2,039.73	375,052.27	375,052.27		375,052.27	
07 C0 13 01 22 00 01 1322 11 00 04	452,680.00	-1,104.82	451,575.18	451,575.18		451,575.18	
07 C0 13 01 22 00 01 1322 11 00 05	60,648.00		60,648.00	60,648.00		60,648.00	
07 C0 13 01 22 00 01 1322 11 00 06	60,648.00	-6,541.93	54,106.07	54,106.07		54,106.07	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 1322 11 00 07	405,495.00		405,495.00	405,495.00		405,495.00	
07 C0 13 01 22 00 01 1322 11 00 08	822,677.00	-2,504.70	820,172.30	820,172.30		820,172.30	
07 C0 13 01 22 00 01 1322 11 00 09	2,687,191.00	-1,123.85	2,686,067.15	2,686,067.15		2,686,067.15	
07 C0 13 01 22 00 01 1322 11 00 10	7,929.00		7,929.00	7,929.00		7,929.00	
07 C0 13 01 22 00 01 1322 11 00 11	12,323.00		12,323.00	12,323.00		12,323.00	
07 C0 13 01 22 00 01 1326 11 00 02	15,282.00	3,680.15	18,962.15	18,962.15		18,962.15	
07 C0 13 01 22 00 01 1326 11 00 04	11,529.00	-462.91	11,066.09	11,066.09		11,066.09	
07 C0 13 01 22 00 01 1401 11 01 02	1,182,109.00	-68,671.00	1,113,438.00	1,113,438.00		1,113,438.00	
07 C0 13 01 22 00 01 1401 11 01 03	264,408.00	-15,363.00	249,045.00	249,045.00		249,045.00	
07 C0 13 01 22 00 01 1401 11 01 04	926,289.00	-53,810.00	872,479.00	872,479.00		872,479.00	
07 C0 13 01 22 00 01 1401 11 01 05	243,107.00	-14,122.00	228,985.00	228,985.00		228,985.00	
07 C0 13 01 22 00 01 1401 11 01 06	243,107.00	-14,122.00	228,985.00	228,985.00		228,985.00	
07 C0 13 01 22 00 01 1401 11 01 07	253,234.00	-14,710.00	238,524.00	238,524.00		238,524.00	
07 C0 13 01 22 00 01 1401 11 01 08	679,569.00	-39,475.00	640,094.00	640,094.00		640,094.00	
07 C0 13 01 22 00 01 1401 11 01 09	2,109,418.00	-122,541.00	1,986,877.00	1,986,877.00		1,986,877.00	
07 C0 13 01 22 00 01 1401 11 01 10	147,059.00	-8,542.00	138,517.00	138,517.00		138,517.00	
07 C0 13 01 22 00 01 1401 11 01 11	328,259.00	-19,069.00	309,190.00	309,190.00		309,190.00	
07 C0 13 01 22 00 01 1401 11 03 02	328,568.00	-44,883.00	283,685.00	283,685.00		283,685.00	
07 C0 13 01 22 00 01 1401 11 03 03	117,900.00	-16,105.00	101,795.00	101,795.00		101,795.00	
07 C0 13 01 22 00 01 1401 11 03 04	187,621.00	-25,630.00	161,991.00	161,991.00		161,991.00	
07 C0 13 01 22 00 01 1401 11 03 05	11,988.00	-1,638.00	10,350.00	10,350.00		10,350.00	
07 C0 13 01 22 00 01 1401 11 03 06	11,988.00	-1,638.00	10,350.00	10,350.00		10,350.00	
07 C0 13 01 22 00 01 1401 11 03 07	117,965.00	-16,114.00	101,851.00	101,851.00		101,851.00	
07 C0 13 01 22 00 01 1401 11 03 08	242,964.00	-33,186.00	209,778.00	209,778.00		209,778.00	
07 C0 13 01 22 00 01 1401 11 03 09	1,001,621.00	-134,455.00	867,166.00	867,166.00		867,166.00	
07 C0 13 01 22 00 01 1401 11 03 10	37,089.00	-5,071.00	32,018.00	32,018.00		32,018.00	
07 C0 13 01 22 00 01 1401 11 03 11	105,967.00	-14,480.00	91,487.00	91,487.00		91,487.00	
07 C0 13 01 22 00 01 1401 61 05 02	347,999.00		347,999.00				347,999.00
07 C0 13 01 22 00 01 1401 61 05 03	23,060.00		23,060.00				23,060.00
07 C0 13 01 22 00 01 1401 61 05 05	81,607.00		81,607.00				81,607.00
07 C0 13 01 22 00 01 1401 61 05 07	43,766.00		43,766.00				43,766.00
07 C0 13 01 22 00 01 1401 61 05 08	51,802.00		51,802.00				51,802.00
07 C0 13 01 22 00 01 1401 61 05 09	366,718.00		366,718.00				366,718.00
07 C0 13 01 22 00 01 1401 61 05 10	472,814.00		472,814.00				472,814.00
07 C0 13 01 22 00 01 1403 11 01 02	402,331.00	-90,607.36	311,723.64	311,723.64		311,723.64	
07 C0 13 01 22 00 01 1403 11 01 03	50,103.00	-11,283.50	38,819.50	38,819.50		38,819.50	
07 C0 13 01 22 00 01 1403 11 01 04	309,665.00	-69,738.42	239,926.58	239,926.58		239,926.58	
07 C0 13 01 22 00 01 1403 11 01 05	46,854.00	-10,551.81	36,302.19	36,302.19		36,302.19	
07 C0 13 01 22 00 01 1403 11 01 06	46,854.00	-10,551.81	36,302.19	36,302.19		36,302.19	
07 C0 13 01 22 00 01 1403 11 01 07	48,273.00	-10,871.36	37,401.64	37,401.64		37,401.64	
07 C0 13 01 22 00 01 1403 11 01 08	131,257.00	-29,559.87	101,697.13	101,697.13		101,697.13	
07 C0 13 01 22 00 01 1403 11 01 09	411,293.00	-92,625.67	318,667.33	318,667.33		318,667.33	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 07 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE OBRAS Y SERVICIOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 1403 11 01 10	29,601.00	-6,666.32	22,934.68	22,934.68		22,934.68	
07 C0 13 01 22 00 01 1403 11 01 11	64,937.00	-14,624.21	50,312.79	50,312.79		50,312.79	
07 C0 13 01 22 00 01 1403 11 03 02	222,343.00	-29,505.00	192,838.00	192,838.00		192,838.00	
07 C0 13 01 22 00 01 1403 11 03 03	92,692.00	-12,304.00	80,388.00	80,388.00		80,388.00	
07 C0 13 01 22 00 01 1403 11 03 04	120,033.00	-15,931.00	104,102.00	104,102.00		104,102.00	
07 C0 13 01 22 00 01 1403 11 03 05	9,416.00	-1,248.00	8,168.00	8,168.00		8,168.00	
07 C0 13 01 22 00 01 1403 11 03 06	9,416.00	-1,248.00	8,168.00	8,168.00		8,168.00	
07 C0 13 01 22 00 01 1403 11 03 07	93,045.00	-12,346.00	80,699.00	80,699.00		80,699.00	
07 C0 13 01 22 00 01 1403 11 03 08	191,300.00	-25,386.00	165,914.00	165,914.00		165,914.00	
07 C0 13 01 22 00 01 1403 11 03 09	787,560.00	-102,012.00	685,548.00	685,548.00		685,548.00	
07 C0 13 01 22 00 01 1403 11 03 10	29,158.00	-3,873.00	25,285.00	25,285.00		25,285.00	
07 C0 13 01 22 00 01 1403 11 03 11	83,088.00	-11,025.00	72,063.00	72,063.00		72,063.00	
07 C0 13 01 22 00 01 1403 61 05 02	149,454.00		149,454.00				149,454.00
07 C0 13 01 22 00 01 1403 61 05 03	9,886.00		9,886.00				9,886.00
07 C0 13 01 22 00 01 1403 61 05 05	35,160.00		35,160.00				35,160.00
07 C0 13 01 22 00 01 1403 61 05 07	18,849.00		18,849.00				18,849.00
07 C0 13 01 22 00 01 1403 61 05 08	22,422.00		22,422.00				22,422.00
07 C0 13 01 22 00 01 1403 61 05 09	157,921.00		157,921.00				157,921.00
07 C0 13 01 22 00 01 1403 61 05 10	204,647.00		204,647.00				204,647.00
07 C0 13 01 22 00 01 1404 11 00 02	233,247.00	-34,649.90	198,597.10	163,944.56	34,652.54	198,597.10	
07 C0 13 01 22 00 01 1404 11 00 03	77,222.00	-11,471.68	65,750.32	54,277.76	11,472.56	65,750.32	
07 C0 13 01 22 00 01 1404 11 00 04	154,006.00	-22,878.28	131,127.72	108,247.69	22,880.03	131,127.72	
07 C0 13 01 22 00 01 1404 11 00 05	35,683.00	-5,300.87	30,382.13	25,080.86	5,301.27	30,382.13	
07 C0 13 01 22 00 01 1404 11 00 06	35,683.00	-5,300.87	30,382.13	25,080.86	5,301.27	30,382.13	
07 C0 13 01 22 00 01 1404 11 00 07	79,333.00	-11,785.26	67,547.74	55,761.57	11,786.17	67,547.74	
07 C0 13 01 22 00 01 1404 11 00 08	181,174.00	-26,914.23	154,259.77	127,343.50	26,916.27	154,259.77	
07 C0 13 01 22 00 01 1404 11 00 09	678,457.00	-100,787.90	577,669.10	476,873.57	100,795.53	577,669.10	
07 C0 13 01 22 00 01 1404 11 00 10	39,705.00	-5,898.35	33,806.65	27,907.83	5,898.82	33,806.65	
07 C0 13 01 22 00 01 1404 11 00 11	90,709.00	-13,475.23	77,233.77	63,757.51	13,476.26	77,233.77	
07 C0 13 01 22 00 01 1407 11 00 02	35,728.00	-5,179.84	30,548.16	30,548.16		30,548.16	
07 C0 13 01 22 00 01 1407 11 00 03	9,543.00	-1,388.24	8,154.76	8,154.76		8,154.76	
07 C0 13 01 22 00 01 1407 11 00 04	24,026.00	-3,460.42	20,565.58	20,565.58		20,565.58	
07 C0 13 01 22 00 01 1407 11 00 05	3,834.00	-555.91	3,278.09	3,278.09		3,278.09	
07 C0 13 01 22 00 01 1407 11 00 06	3,834.00	-555.91	3,278.09	3,278.09		3,278.09	
07 C0 13 01 22 00 01 1407 11 00 07	9,714.00	-1,397.35	8,316.65	8,316.65		8,316.65	
07 C0 13 01 22 00 01 1407 11 00 08	21,642.00	-3,140.41	18,501.59	18,501.59		18,501.59	
07 C0 13 01 22 00 01 1407 11 00 09	78,562.00	-11,368.26	67,193.74	67,193.74		67,193.74	
07 C0 13 01 22 00 01 1407 11 00 10	3,749.00	-531.58	3,217.42	3,217.42		3,217.42	
07 C0 13 01 22 00 01 1407 11 00 11	9,372.00	-1,372.36	7,999.64	7,999.64		7,999.64	
07 C0 13 01 22 00 01 1501 11 00 02	647,323.00	-110,158.47	537,164.53	385,716.87	151,447.66	537,164.53	
07 C0 13 01 22 00 01 1501 11 00 03	180,033.00	-30,506.68	149,526.32	107,407.74	42,118.58	149,526.32	
07 C0 13 01 22 00 01 1501 11 00 04	431,307.00	-73,841.23	357,465.77	256,970.07	100,495.70	357,465.77	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 07 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE OBRAS Y SERVICIOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 1501 11 00 05	58,920.00	-10,151.01	48,768.99	35,326.89	13,442.10	48,768.99	
07 C0 13 01 22 00 01 1501 11 00 06	58,920.00	-10,151.01	48,768.99	35,326.89	13,442.10	48,768.99	
07 C0 13 01 22 00 01 1501 11 00 07	180,033.00	-30,506.68	149,526.32	107,407.74	42,118.58	149,526.32	
07 C0 13 01 22 00 01 1501 11 00 08	396,071.00	-67,741.71	328,329.29	236,026.87	92,302.42	328,329.29	
07 C0 13 01 22 00 01 1501 11 00 09	1,407,527.00	-239,641.18	1,167,885.82	839,002.44	328,883.38	1,167,885.82	
07 C0 13 01 22 00 01 1501 11 00 10	55,646.00	-9,567.84	46,078.16	33,404.18	12,673.98	46,078.16	
07 C0 13 01 22 00 01 1501 11 00 11	150,572.00	-25,936.11	124,635.89	89,686.43	34,949.46	124,635.89	
07 C0 13 01 22 00 01 1505 11 00 02		605,205.69	605,205.69	605,205.69		605,205.69	
07 C0 13 01 22 00 01 1506 11 00 02	964,328.00	-499,967.01	464,360.99	464,360.99		464,360.99	
07 C0 13 01 22 00 01 1506 11 00 03	173,589.00	20,254.59	193,843.59	193,843.59		193,843.59	
07 C0 13 01 22 00 01 1506 11 00 04	684,355.00	-453,587.83	230,767.17	230,767.17		230,767.17	
07 C0 13 01 22 00 01 1506 11 00 05	61,481.00	59,114.26	120,595.26	120,595.26		120,595.26	
07 C0 13 01 22 00 01 1506 11 00 06	61,481.00	59,113.74	120,594.74	120,594.74		120,594.74	
07 C0 13 01 22 00 01 1506 11 00 07	170,340.00	24,978.93	195,318.93	195,318.93		195,318.93	
07 C0 13 01 22 00 01 1506 11 00 08	366,876.00	108,240.93	475,116.93	475,116.93		475,116.93	
07 C0 13 01 22 00 01 1506 11 00 09	1,365,207.00	59,102.65	1,424,309.65	1,424,309.65		1,424,309.65	
07 C0 13 01 22 00 01 1506 11 00 10	53,860.00	26,973.37	80,833.37	80,833.37		80,833.37	
07 C0 13 01 22 00 01 1506 11 00 11	145,548.00	18,603.32	164,151.32	164,151.32		164,151.32	
07 C0 13 01 22 00 01 1507 11 00 02	177,617.00	1,697,141.87	1,874,758.87	1,874,758.87		1,874,758.87	
07 C0 13 01 22 00 01 1507 11 00 03	3,967.00	647,367.86	651,334.86	651,334.86		651,334.86	
07 C0 13 01 22 00 01 1507 11 00 04	132,880.00	718,951.43	851,831.43	851,831.43		851,831.43	
07 C0 13 01 22 00 01 1507 11 00 05	10,536.00	512,662.00	523,198.00	523,198.00		523,198.00	
07 C0 13 01 22 00 01 1507 11 00 06	10,536.00	499,219.46	509,755.46	509,755.46		509,755.46	
07 C0 13 01 22 00 01 1507 11 00 07	4,551.00	586,313.10	590,864.10	590,864.10		590,864.10	
07 C0 13 01 22 00 01 1507 11 00 08	17,067.00	1,425,532.05	1,442,599.05	1,442,599.05		1,442,599.05	
07 C0 13 01 22 00 01 1507 11 00 09	64,118.00	4,614,129.39	4,678,247.39	4,678,247.39		4,678,247.39	
07 C0 13 01 22 00 01 1507 11 00 10	2,321.00	179,853.95	182,174.95	182,174.95		182,174.95	
07 C0 13 01 22 00 01 1507 11 00 11	39,522.00	1,228,858.05	1,268,380.05	1,268,380.05		1,268,380.05	
07 C0 13 01 22 00 01 1507 11 64 02	204,506.00	-10,473.88	194,032.12	194,032.12		194,032.12	
07 C0 13 01 22 00 01 1507 11 64 03	34,360.00	-8,749.53	25,610.47	25,610.47		25,610.47	
07 C0 13 01 22 00 01 1507 11 64 04	143,394.00	-9,053.06	134,340.94	134,340.94		134,340.94	
07 C0 13 01 22 00 01 1507 11 64 05	11,245.00	67,239.62	78,484.62	78,484.62		78,484.62	
07 C0 13 01 22 00 01 1507 11 64 06	11,245.00	-2,863.46	8,381.54	8,381.54		8,381.54	
07 C0 13 01 22 00 01 1507 11 64 07	34,360.00	-8,749.53	25,610.47	25,610.47		25,610.47	
07 C0 13 01 22 00 01 1507 11 64 08	75,591.00	-19,248.70	56,342.30	56,342.30		56,342.30	
07 C0 13 01 22 00 01 1507 11 64 09	268,629.00	-68,404.45	200,224.55	200,224.55		200,224.55	
07 C0 13 01 22 00 01 1507 11 64 10	10,621.00	-2,704.56	7,916.44	7,916.44		7,916.44	
07 C0 13 01 22 00 01 1507 11 64 11	28,737.00	-7,317.67	21,419.33	21,419.33		21,419.33	
07 C0 13 01 22 00 01 1507 11 67 02	3,867,589.00	-3,867,589.00					
07 C0 13 01 22 00 01 1507 11 67 03	649,801.00	-649,801.00					
07 C0 13 01 22 00 01 1507 11 67 04	2,711,833.00	-2,711,833.00					
07 C0 13 01 22 00 01 1507 11 67 05	212,662.00	-212,662.00					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
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SECTOR 07 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE OBRAS Y SERVICIOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 1507 11 67 06	212,662.00	-212,662.00					
07 C0 13 01 22 00 01 1507 11 67 07	649,801.00	-649,801.00					
07 C0 13 01 22 00 01 1507 11 67 08	1,429,563.00	-1,429,563.00					
07 C0 13 01 22 00 01 1507 11 67 09	5,080,264.00	-5,080,264.00					
07 C0 13 01 22 00 01 1507 11 67 10	200,847.00	-200,847.00					
07 C0 13 01 22 00 01 1507 11 67 11	543,470.00	-543,470.00					
07 C0 13 01 22 00 01 1508 11 00 02	231,643.00	-46,761.68	184,881.32	184,881.32		184,881.32	
07 C0 13 01 22 00 01 1508 11 00 03	61,186.00	-12,351.59	48,834.41	48,834.41		48,834.41	
07 C0 13 01 22 00 01 1508 11 00 04	157,927.00	-31,880.65	126,046.35	126,046.35		126,046.35	
07 C0 13 01 22 00 01 1508 11 00 05	25,358.00	-5,119.02	20,238.98	20,238.98		20,238.98	
07 C0 13 01 22 00 01 1508 11 00 06	25,358.00	-5,119.02	20,238.98	20,238.98		20,238.98	
07 C0 13 01 22 00 01 1508 11 00 07	60,536.00	-12,220.38	48,315.62	48,315.62		48,315.62	
07 C0 13 01 22 00 01 1508 11 00 08	138,893.00	-28,038.27	110,854.73	110,854.73		110,854.73	
07 C0 13 01 22 00 01 1508 11 00 09	511,899.00	-103,336.83	408,562.17	408,562.17		408,562.17	
07 C0 13 01 22 00 01 1508 11 00 10	25,418.00	-5,131.12	20,286.88	20,286.88		20,286.88	
07 C0 13 01 22 00 01 1508 11 00 11	63,688.00	-12,856.67	50,831.33	50,831.33		50,831.33	
07 C0 13 01 22 00 01 1508 61 05 02	41,875.00		41,875.00				41,875.00
07 C0 13 01 22 00 01 1508 61 05 03	2,792.00		2,792.00				2,792.00
07 C0 13 01 22 00 01 1508 61 05 05	9,707.00		9,707.00				9,707.00
07 C0 13 01 22 00 01 1508 61 05 07	5,216.00		5,216.00				5,216.00
07 C0 13 01 22 00 01 1508 61 05 08	6,063.00		6,063.00				6,063.00
07 C0 13 01 22 00 01 1508 61 05 09	43,710.00		43,710.00				43,710.00
07 C0 13 01 22 00 01 1508 61 05 10	55,338.00		55,338.00				55,338.00
07 C0 13 01 22 00 01 1509 11 00 02	2,984,633.00	-1,675,441.10	1,309,191.90	1,309,191.90		1,309,191.90	
07 C0 13 01 22 00 01 1509 11 00 03	112,846.00	-0.24	112,845.76	112,845.76		112,845.76	
07 C0 13 01 22 00 01 1509 11 00 04	2,233,195.00	-1,255,552.26	977,642.74	977,642.74		977,642.74	
07 C0 13 01 22 00 01 1509 11 00 05	353,792.00		353,792.00	353,792.00		353,792.00	
07 C0 13 01 22 00 01 1509 11 00 06	353,792.00		353,792.00	353,792.00		353,792.00	
07 C0 13 01 22 00 01 1509 11 00 07	271,444.00	21,054.75	292,498.75	292,498.75		292,498.75	
07 C0 13 01 22 00 01 1509 11 00 08	707,583.00		707,583.00	707,583.00		707,583.00	
07 C0 13 01 22 00 01 1509 11 00 09	3,603,383.00	-140,327.53	3,463,055.47	3,463,055.47		3,463,055.47	
07 C0 13 01 22 00 01 1509 11 00 10	655,735.00		655,735.00	655,735.00		655,735.00	
07 C0 13 01 22 00 01 1509 11 00 11	994,272.00		994,272.00	994,272.00		994,272.00	
07 C0 13 01 22 00 01 1510 11 00 02	18,531.00	25.40	18,556.40	18,556.40		18,556.40	
07 C0 13 01 22 00 01 1510 11 00 03	5,360.00	31.20	5,391.20	5,391.20		5,391.20	
07 C0 13 01 22 00 01 1510 11 00 04	12,282.00	32.20	12,314.20	12,314.20		12,314.20	
07 C0 13 01 22 00 01 1510 11 00 05	1,754.00	26.20	1,780.20	1,780.20		1,780.20	
07 C0 13 01 22 00 01 1510 11 00 06	1,754.00	26.20	1,780.20	1,780.20		1,780.20	
07 C0 13 01 22 00 01 1510 11 00 07	5,360.00	31.20	5,391.20	5,391.20		5,391.20	
07 C0 13 01 22 00 01 1510 11 00 08	11,790.00	41.20	11,831.20	11,831.20		11,831.20	
07 C0 13 01 22 00 01 1510 11 00 09	41,900.00	75.00	41,975.00	41,975.00		41,975.00	
07 C0 13 01 22 00 01 1510 11 00 10	1,656.00	18.40	1,674.40	1,674.40		1,674.40	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 07 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE OBRAS Y SERVICIOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 1510 11 00 11	4,483.00	20.40	4,503.40	4,503.40		4,503.40	
07 C0 13 01 22 00 01 1511 11 00 02	2,109,017.00	-32,452.92	2,076,564.08	2,076,564.08		2,076,564.08	
07 C0 13 01 22 00 01 1511 11 00 03	354,340.00	-5,452.48	348,887.52	348,887.52		348,887.52	
07 C0 13 01 22 00 01 1511 11 00 04	1,478,777.00	-22,754.98	1,456,022.02	1,456,022.02		1,456,022.02	
07 C0 13 01 22 00 01 1511 11 00 05	115,966.00	-1,784.45	114,181.55	114,181.55		114,181.55	
07 C0 13 01 22 00 01 1511 11 00 06	115,966.00	-1,784.45	114,181.55	114,181.55		114,181.55	
07 C0 13 01 22 00 01 1511 11 00 07	354,341.00	-5,452.49	348,888.51	348,888.51		348,888.51	
07 C0 13 01 22 00 01 1511 11 00 08	779,548.00	-11,995.45	767,552.55	767,552.55		767,552.55	
07 C0 13 01 22 00 01 1511 11 00 09	2,770,296.00	-42,628.49	2,727,667.51	2,727,667.51		2,727,667.51	
07 C0 13 01 22 00 01 1511 11 00 10	109,523.00	-1,685.31	107,837.69	107,837.69		107,837.69	
07 C0 13 01 22 00 01 1511 11 00 11	296,357.00	-4,560.25	291,796.75	291,796.75		291,796.75	
07 C0 13 01 22 00 01 1511 61 05 02	978,674.00	-978,674.00					
07 C0 13 01 22 00 01 1511 61 05 03	63,482.00	-63,482.00					
07 C0 13 01 22 00 01 1511 61 05 05	238,055.00	-238,055.00					
07 C0 13 01 22 00 01 1511 61 05 07	126,963.00	-126,963.00					
07 C0 13 01 22 00 01 1511 61 05 08	158,703.00	-158,703.00					
07 C0 13 01 22 00 01 1511 61 05 09	1,063,316.00	-1,063,316.00					
07 C0 13 01 22 00 01 1511 61 05 10	1,449,496.00	-1,449,496.00					
07 C0 13 01 22 00 01 1601 11 00 02	520,217.00	58,779.00	578,996.00	578,996.00		578,996.00	
07 C0 13 01 22 00 01 1601 11 00 03	47,459.00	5,362.00	52,821.00	52,821.00		52,821.00	
07 C0 13 01 22 00 01 1601 11 00 04	381,426.00	43,097.00	424,523.00	424,523.00		424,523.00	
07 C0 13 01 22 00 01 1601 11 00 05	31,567.00	3,568.00	35,135.00	35,135.00		35,135.00	
07 C0 13 01 22 00 01 1601 11 00 06	31,567.00	3,568.00	35,135.00	35,135.00		35,135.00	
07 C0 13 01 22 00 01 1601 11 00 07	48,376.00	5,468.00	53,844.00	53,844.00		53,844.00	
07 C0 13 01 22 00 01 1601 11 00 08	127,118.00	14,365.00	141,483.00	141,483.00		141,483.00	
07 C0 13 01 22 00 01 1601 11 00 09	465,860.00	52,636.00	518,496.00	518,496.00		518,496.00	
07 C0 13 01 22 00 01 1601 11 00 10	30,217.00	3,414.00	33,631.00	33,631.00		33,631.00	
07 C0 13 01 22 00 01 1601 11 00 11	66,788.00	7,547.00	74,335.00	74,335.00		74,335.00	
07 C0 13 01 22 00 01 1601 61 05 02	99,125.00	26,586.00	125,711.00	125,711.00		125,711.00	
07 C0 13 01 22 00 01 1601 61 05 03	6,517.00	1,748.00	8,265.00	8,265.00		8,265.00	
07 C0 13 01 22 00 01 1601 61 05 05	23,581.00	6,325.00	29,906.00	29,906.00		29,906.00	
07 C0 13 01 22 00 01 1601 61 05 07	12,618.00	3,384.00	16,002.00	16,002.00		16,002.00	
07 C0 13 01 22 00 01 1601 61 05 08	15,268.00	4,095.00	19,363.00	19,363.00		19,363.00	
07 C0 13 01 22 00 01 1601 61 05 09	105,712.00	28,354.00	134,066.00	134,066.00		134,066.00	
07 C0 13 01 22 00 01 1601 61 05 10	139,384.00	37,386.00	176,770.00	176,770.00		176,770.00	
07 C0 14 01 26 00 01 1103 11 00 03	1,865,104.00		1,865,104.00	1,865,104.00		1,865,104.00	
07 C0 14 01 26 00 01 1103 11 00 13	2,578,144.00	-281,814.00	2,296,330.00	2,296,330.00		2,296,330.00	
07 C0 14 01 26 00 01 1103 11 00 14	544,857.00	-14,557.29	530,299.71	530,299.71		530,299.71	
07 C0 14 01 26 00 01 1103 11 00 15	160,167.00	132,576.00	292,743.00	292,743.00		292,743.00	
07 C0 14 01 26 00 01 1103 11 00 16	3,954,956.00	-99,443.44	3,855,512.56	3,855,512.56		3,855,512.56	
07 C0 14 01 26 00 01 1103 11 00 17	322,479.00	-25,773.32	296,705.68	296,705.68		296,705.68	
07 C0 14 01 26 00 01 1103 11 00 18	1,760,379.00	-185,298.26	1,575,080.74	1,575,080.74		1,575,080.74	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
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SECTOR 07 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE OBRAS Y SERVICIOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 14 01 26 00 01 1103 11 00 19	2,088,156.00	-175,979.49	1,912,176.51	1,912,176.51		1,912,176.51	
07 C0 14 01 26 00 01 1103 11 00 21	137,155.00	2,800.93	139,955.93	139,955.93		139,955.93	
07 C0 14 01 26 00 01 1104 11 00 03	2,944,727.00		2,944,727.00	2,944,727.00		2,944,727.00	
07 C0 14 01 26 00 01 1104 11 00 13	4,252,812.00	-1,455,196.39	2,797,615.61	2,797,615.61		2,797,615.61	
07 C0 14 01 26 00 01 1104 11 00 14	1,147,979.00	-539,423.28	608,555.72	608,555.72		608,555.72	
07 C0 14 01 26 00 01 1104 11 00 15	411,441.00	-224,759.50	186,681.50	186,681.50		186,681.50	
07 C0 14 01 26 00 01 1104 11 00 16	5,673,708.00	-1,596,656.09	4,077,051.91	4,077,051.91		4,077,051.91	
07 C0 14 01 26 00 01 1104 11 00 17	1,370,366.00	-304,985.01	1,065,380.99	1,065,380.99		1,065,380.99	
07 C0 14 01 26 00 01 1104 11 00 18	7,128,370.00	-899,138.00	6,229,232.00	6,229,232.00		6,229,232.00	
07 C0 14 01 26 00 01 1104 11 00 19	1,590,399.00	-198,799.50	1,391,599.50	1,391,599.50		1,391,599.50	
07 C0 14 01 26 00 01 1104 11 00 21	216,547.00	-54,134.80	162,412.20	162,412.20		162,412.20	
07 C0 14 01 26 00 01 1202 61 05 13	26,891,389.00	9,239,557.29	36,130,946.29	36,130,946.29		36,130,946.29	
07 C0 14 01 26 00 01 1202 61 05 14	2,467,570.00	5,773,912.13	8,241,482.13	8,241,482.13		8,241,482.13	
07 C0 14 01 26 00 01 1202 61 05 15	511,698.00	206,869.14	718,567.14	718,567.14		718,567.14	
07 C0 14 01 26 00 01 1202 61 05 16	3,867,526.00	1,279,023.31	5,146,549.31	5,146,549.31		5,146,549.31	
07 C0 14 01 26 00 01 1202 61 05 17	4,044,246.00	1,550,183.78	5,594,429.78	5,594,429.78		5,594,429.78	
07 C0 14 01 26 00 01 1202 61 05 18	3,084,100.00	1,247,130.72	4,331,230.72	4,331,230.72		4,331,230.72	
07 C0 14 01 26 00 01 1202 61 05 19	1,745,003.00	458,872.84	2,203,875.84	2,203,875.84		2,203,875.84	
07 C0 14 01 26 00 01 1202 61 05 21	285,054.00	162,930.83	447,984.83	447,984.83		447,984.83	
07 C0 14 01 26 00 01 1301 11 00 03	47,597.00		47,597.00	47,597.00		47,597.00	
07 C0 14 01 26 00 01 1301 11 00 13	57,348.00	161.00	57,509.00	57,509.00		57,509.00	
07 C0 14 01 26 00 01 1301 11 00 14	14,476.00	1,000.00	15,476.00	15,476.00		15,476.00	
07 C0 14 01 26 00 01 1301 11 00 15	4,653.00	2,170.50	6,823.50	6,823.50		6,823.50	
07 C0 14 01 26 00 01 1301 11 00 16	97,132.00	-248.40	96,883.60	96,883.60		96,883.60	
07 C0 14 01 26 00 01 1301 11 00 17	13,753.00	1,000.00	14,753.00	14,753.00		14,753.00	
07 C0 14 01 26 00 01 1301 11 00 18	72,887.00	57.50	72,944.50	72,944.50		72,944.50	
07 C0 14 01 26 00 01 1301 11 00 19	31,878.00	4,300.70	36,178.70	36,178.70		36,178.70	
07 C0 14 01 26 00 01 1301 11 00 21	3,500.00	28,992.60	32,492.60	32,492.60		32,492.60	
07 C0 14 01 26 00 01 1305 11 00 03	135,787.00	-1.00	135,786.00	135,786.00		135,786.00	
07 C0 14 01 26 00 01 1305 11 00 13	192,501.00	-2,239.50	190,261.50	190,261.50		190,261.50	
07 C0 14 01 26 00 01 1305 11 00 14	47,298.00		47,298.00	47,298.00		47,298.00	
07 C0 14 01 26 00 01 1305 11 00 15	15,866.00	-5,918.89	9,947.11	9,947.11		9,947.11	
07 C0 14 01 26 00 01 1305 11 00 16	272,681.00	-18,515.39	254,165.61	254,165.61		254,165.61	
07 C0 14 01 26 00 01 1305 11 00 17	46,347.00	-1.00	46,346.00	46,346.00		46,346.00	
07 C0 14 01 26 00 01 1305 11 00 18	245,384.00	-122,692.00	122,692.00	122,692.00		122,692.00	
07 C0 14 01 26 00 01 1305 11 00 19	106,448.00	-53,224.00	53,224.00	53,224.00		53,224.00	
07 C0 14 01 26 00 01 1305 11 00 21	9,985.00	1,421.65	11,406.65	11,406.65		11,406.65	
07 C0 14 01 26 00 01 1306 11 00 03	520,149.00	-75,256.30	444,892.70	444,892.70		444,892.70	
07 C0 14 01 26 00 01 1306 11 00 13	736,914.00	-138,773.57	598,140.43	598,140.43		598,140.43	
07 C0 14 01 26 00 01 1306 11 00 14	181,300.00	-26,300.52	154,999.48	154,999.48		154,999.48	
07 C0 14 01 26 00 01 1306 11 00 15	60,665.00	-8,632.76	52,032.24	52,032.24		52,032.24	
07 C0 14 01 26 00 01 1306 11 00 16	1,044,394.00	127,588.88	1,171,982.88	1,171,982.88		1,171,982.88	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 14 01 26 00 01 1306 11 00 17	176,988.00	-25,641.02	151,346.98	151,346.98		151,346.98	
07 C0 14 01 26 00 01 1306 11 00 18	938,517.00	141,993.01	1,080,510.01	1,080,510.01		1,080,510.01	
07 C0 14 01 26 00 01 1306 11 00 19	408,231.00	-58,954.54	349,276.46	349,276.46		349,276.46	
07 C0 14 01 26 00 01 1306 11 00 21	38,250.00	-2,250.37	35,999.63	35,999.63		35,999.63	
07 C0 14 01 26 00 01 1306 61 05 13	2,730,342.00	190,947.33	2,921,289.33	2,921,289.33		2,921,289.33	
07 C0 14 01 26 00 01 1306 61 05 14	251,732.00	461,958.88	713,690.88	713,690.88		713,690.88	
07 C0 14 01 26 00 01 1306 61 05 15	52,616.00	-589.47	52,026.53	52,026.53		52,026.53	
07 C0 14 01 26 00 01 1306 61 05 16	396,059.00	-148,890.85	247,168.15	247,168.15		247,168.15	
07 C0 14 01 26 00 01 1306 61 05 17	413,700.00	-107,125.41	306,574.59	306,574.59		306,574.59	
07 C0 14 01 26 00 01 1306 61 05 18	313,500.00	-16,876.19	296,623.81	296,623.81		296,623.81	
07 C0 14 01 26 00 01 1306 61 05 19	178,678.00	-155,189.70	23,488.30	23,488.30		23,488.30	
07 C0 14 01 26 00 01 1306 61 05 21	29,180.00	-29,180.00					
07 C0 14 01 26 00 01 1308 11 00 03	158,818.00	1,749.34	160,567.34	160,567.34		160,567.34	
07 C0 14 01 26 00 01 1308 11 00 13	225,055.00	-9,377.00	215,678.00	215,678.00		215,678.00	
07 C0 14 01 26 00 01 1308 11 00 14	54,559.00	-4,553.00	50,006.00	50,006.00		50,006.00	
07 C0 14 01 26 00 01 1308 11 00 15	20,460.00	889.64	21,349.64	21,349.64		21,349.64	
07 C0 14 01 26 00 01 1308 11 00 16	272,795.00	-26,807.16	245,987.84	245,987.84		245,987.84	
07 C0 14 01 26 00 01 1308 11 00 17	40,919.00	-2,995.18	37,923.82	37,923.82		37,923.82	
07 C0 14 01 26 00 01 1308 11 00 18	170,497.00	-21,313.00	149,184.00	149,184.00		149,184.00	
07 C0 14 01 26 00 01 1308 11 00 19	218,235.00	-27,282.00	190,953.00	190,953.00		190,953.00	
07 C0 14 01 26 00 01 1308 11 00 21	11,679.00	40,598.94	52,277.94	52,277.94		52,277.94	
07 C0 14 01 26 00 01 1319 11 00 03	371,256.00		371,256.00	371,256.00		371,256.00	
07 C0 14 01 26 00 01 1319 11 00 13	527,264.00	-0.02	527,263.98	527,263.98		527,263.98	
07 C0 14 01 26 00 01 1319 11 00 14	129,938.00	-4,701.50	125,236.50	125,236.50		125,236.50	
07 C0 14 01 26 00 01 1319 11 00 15	41,880.00	13,432.26	55,312.26	55,312.26		55,312.26	
07 C0 14 01 26 00 01 1319 11 00 16	792,931.00	-0.08	792,930.92	792,930.92		792,930.92	
07 C0 14 01 26 00 01 1319 11 00 17	139,149.00		139,149.00	139,149.00		139,149.00	
07 C0 14 01 26 00 01 1319 11 00 18	784,465.00	-582.94	783,882.06	783,882.06		783,882.06	
07 C0 14 01 26 00 01 1319 11 00 19	201,904.00		201,904.00	201,904.00		201,904.00	
07 C0 14 01 26 00 01 1319 11 00 21	27,300.00	21,535.92	48,835.92	48,835.92		48,835.92	
07 C0 14 01 26 00 01 1322 11 00 03	53,005.00		53,005.00	53,005.00		53,005.00	
07 C0 14 01 26 00 01 1322 11 00 13	60,872.00		60,872.00	60,872.00		60,872.00	
07 C0 14 01 26 00 01 1322 11 00 14	91,238.00	-865.82	90,372.18	90,372.18		90,372.18	
07 C0 14 01 26 00 01 1322 11 00 15	17,195.00	-1,660.37	15,534.63	15,534.63		15,534.63	
07 C0 14 01 26 00 01 1322 11 00 16	349,885.00	-15,608.83	334,276.17	334,276.17		334,276.17	
07 C0 14 01 26 00 01 1322 11 00 17	170,949.00	-7,808.50	163,140.50	163,140.50		163,140.50	
07 C0 14 01 26 00 01 1322 11 00 18	486,098.00	-21,721.53	464,376.47	464,376.47		464,376.47	
07 C0 14 01 26 00 01 1322 11 00 19	39,373.00	-4,101.25	35,271.75	35,271.75		35,271.75	
07 C0 14 01 26 00 01 1322 11 00 21	3,898.00	-512.79	3,385.21	3,385.21		3,385.21	
07 C0 14 01 26 00 01 1401 11 01 03	476,045.00	-27,653.00	448,392.00	448,392.00		448,392.00	
07 C0 14 01 26 00 01 1401 11 01 13	658,514.00	-38,250.00	620,264.00	620,264.00		620,264.00	
07 C0 14 01 26 00 01 1401 11 01 14	136,776.00	-7,946.00	128,830.00	128,830.00		128,830.00	





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 14 01 26 00 01 1401 11 01 15	40,614.00	-2,355.00	38,259.00	38,259.00		38,259.00	
07 C0 14 01 26 00 01 1401 11 01 16	1,009,055.00	-58,619.00	950,436.00	950,436.00		950,436.00	
07 C0 14 01 26 00 01 1401 11 01 17	81,500.00	-4,733.00	76,767.00	76,767.00		76,767.00	
07 C0 14 01 26 00 01 1401 11 01 18	446,559.00	-25,940.00	420,619.00	420,619.00		420,619.00	
07 C0 14 01 26 00 01 1401 11 01 19	528,735.00	-30,716.00	498,019.00	498,019.00		498,019.00	
07 C0 14 01 26 00 01 1401 11 01 21	35,007.00	-2,035.00	32,972.00	32,972.00		32,972.00	
07 C0 14 01 26 00 01 1401 11 03 03	186,347.00	-25,456.00	160,891.00	160,891.00		160,891.00	
07 C0 14 01 26 00 01 1401 11 03 13	268,757.00	-36,714.00	232,043.00	232,043.00		232,043.00	
07 C0 14 01 26 00 01 1401 11 03 14	72,742.00	-9,940.00	62,802.00	62,802.00		62,802.00	
07 C0 14 01 26 00 01 1401 11 03 15	25,965.00	-3,550.00	22,415.00	22,415.00		22,415.00	
07 C0 14 01 26 00 01 1401 11 03 16	358,790.00	-49,010.00	309,780.00	309,780.00		309,780.00	
07 C0 14 01 26 00 01 1401 11 03 17	86,397.00	-11,805.00	74,592.00	74,592.00		74,592.00	
07 C0 14 01 26 00 01 1401 11 03 18	454,204.00	-62,040.00	392,164.00	392,164.00		392,164.00	
07 C0 14 01 26 00 01 1401 11 03 19	100,571.00	-13,739.00	86,832.00	86,832.00		86,832.00	
07 C0 14 01 26 00 01 1401 11 03 21	13,703.00	-1,877.00	11,826.00	11,826.00		11,826.00	
07 C0 14 01 26 00 01 1401 61 05 13	1,900,649.00		1,900,649.00				1,900,649.00
07 C0 14 01 26 00 01 1401 61 05 14	181,489.00	396,769.00	578,258.00				578,258.00
07 C0 14 01 26 00 01 1401 61 05 15	40,095.00		40,095.00				40,095.00
07 C0 14 01 26 00 01 1401 61 05 16	293,419.00		293,419.00				293,419.00
07 C0 14 01 26 00 01 1401 61 05 17	304,119.00		304,119.00				304,119.00
07 C0 14 01 26 00 01 1401 61 05 18	220,159.00		220,159.00				220,159.00
07 C0 14 01 26 00 01 1401 61 05 19	132,257.00		132,257.00				132,257.00
07 C0 14 01 26 00 01 1401 61 05 21	21,553.00		21,553.00				21,553.00
07 C0 14 01 26 00 01 1403 11 01 03	96,361.00	-21,701.08	74,659.92	74,659.92		74,659.92	
07 C0 14 01 26 00 01 1403 11 01 13	133,207.00	-29,999.03	103,207.97	103,207.97		103,207.97	
07 C0 14 01 26 00 01 1403 11 01 14	28,120.00	-6,332.79	21,787.21	21,787.21		21,787.21	
07 C0 14 01 26 00 01 1403 11 01 15	8,271.00	-1,862.69	6,408.31	6,408.31		6,408.31	
07 C0 14 01 26 00 01 1403 11 01 16	204,329.00	-46,016.11	158,312.89	158,312.89		158,312.89	
07 C0 14 01 26 00 01 1403 11 01 17	16,650.00	-3,749.67	12,900.33	12,900.33		12,900.33	
07 C0 14 01 26 00 01 1403 11 01 18	90,914.00	-20,474.37	70,439.63	70,439.63		70,439.63	
07 C0 14 01 26 00 01 1403 11 01 19	107,831.00	-24,284.20	83,546.80	83,546.80		83,546.80	
07 C0 14 01 26 00 01 1403 11 01 21	7,086.00	-1,595.80	5,490.20	5,490.20		5,490.20	
07 C0 14 01 26 00 01 1403 11 03 03	146,448.00	-19,432.00	127,016.00	127,016.00		127,016.00	
07 C0 14 01 26 00 01 1403 11 03 13	211,479.00	-28,063.00	183,416.00	183,416.00		183,416.00	
07 C0 14 01 26 00 01 1403 11 03 14	57,098.00	-7,576.00	49,522.00	49,522.00		49,522.00	
07 C0 14 01 26 00 01 1403 11 03 15	20,457.00	-2,715.00	17,742.00	17,742.00		17,742.00	
07 C0 14 01 26 00 01 1403 11 03 16	282,151.00	-37,441.00	244,710.00	244,710.00		244,710.00	
07 C0 14 01 26 00 01 1403 11 03 17	68,131.00	-9,040.00	59,091.00	59,091.00		59,091.00	
07 C0 14 01 26 00 01 1403 11 03 18	357,267.00	-47,410.00	309,857.00	309,857.00		309,857.00	
07 C0 14 01 26 00 01 1403 11 03 19	79,090.00	-10,496.00	68,594.00	68,594.00		68,594.00	
07 C0 14 01 26 00 01 1403 11 03 21	10,769.00	-1,429.00	9,340.00	9,340.00		9,340.00	
07 C0 14 01 26 00 01 1403 61 05 13	817,853.00		817,853.00				817,853.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 07 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE OBRAS Y SERVICIOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 14 01 26 00 01 1403 61 05 14	77,490.00	155,596.00	233,086.00				233,086.00
07 C0 14 01 26 00 01 1403 61 05 15	16,916.00		16,916.00				16,916.00
07 C0 14 01 26 00 01 1403 61 05 16	124,542.00		124,542.00				124,542.00
07 C0 14 01 26 00 01 1403 61 05 17	129,300.00		129,300.00				129,300.00
07 C0 14 01 26 00 01 1403 61 05 18	94,546.00		94,546.00				94,546.00
07 C0 14 01 26 00 01 1403 61 05 19	56,147.00		56,147.00				56,147.00
07 C0 14 01 26 00 01 1403 61 05 21	9,154.00		9,154.00				9,154.00
07 C0 14 01 26 00 01 1404 11 00 03	170,605.00	-25,344.14	145,260.86	119,914.79	25,346.07	145,260.86	
07 C0 14 01 26 00 01 1404 11 00 13	240,808.00	-35,773.11	205,034.89	169,259.04	35,775.85	205,034.89	
07 C0 14 01 26 00 01 1404 11 00 14	59,848.00	-8,890.70	50,957.30	42,065.94	8,891.36	50,957.30	
07 C0 14 01 26 00 01 1404 11 00 15	20,023.00	-2,974.52	17,048.48	14,073.75	2,974.73	17,048.48	
07 C0 14 01 26 00 01 1404 11 00 16	326,670.00	-48,528.32	278,141.68	229,609.67	48,532.01	278,141.68	
07 C0 14 01 26 00 01 1404 11 00 17	54,996.00	-8,169.92	46,826.08	38,655.56	8,170.52	46,826.08	
07 C0 14 01 26 00 01 1404 11 00 18	273,838.00	-40,679.89	233,158.11	192,475.15	40,682.96	233,158.11	
07 C0 14 01 26 00 01 1404 11 00 19	158,170.00	-23,496.88	134,673.12	111,174.46	23,498.66	134,673.12	
07 C0 14 01 26 00 01 1404 11 00 21	12,546.00	-1,863.77	10,682.23	8,818.33	1,863.90	10,682.23	
07 C0 14 01 26 00 01 1407 11 00 03	15,399.00	-2,232.68	13,166.32	13,166.32		13,166.32	
07 C0 14 01 26 00 01 1407 11 00 13	22,154.00	-3,186.99	18,967.01	18,967.01		18,967.01	
07 C0 14 01 26 00 01 1407 11 00 14	5,283.00	-763.80	4,519.20	4,519.20		4,519.20	
07 C0 14 01 26 00 01 1407 11 00 15	1,875.00	-249.45	1,625.55	1,625.55		1,625.55	
07 C0 14 01 26 00 01 1407 11 00 16	31,015.00	-4,493.59	26,521.41	26,521.41		26,521.41	
07 C0 14 01 26 00 01 1407 11 00 17	5,624.00	-808.00	4,816.00	4,816.00		4,816.00	
07 C0 14 01 26 00 01 1407 11 00 18	28,800.00	-4,160.48	24,639.52	24,639.52		24,639.52	
07 C0 14 01 26 00 01 1407 11 00 19	11,759.00	-1,702.15	10,056.85	10,056.85		10,056.85	
07 C0 14 01 26 00 01 1407 11 00 21	1,132.00	-160.72	971.28	971.28		971.28	
07 C0 14 01 26 00 01 1501 11 00 03	216,486.00	-37,176.20	179,309.80	128,997.94	50,311.86	179,309.80	
07 C0 14 01 26 00 01 1501 11 00 13	314,238.00	-53,426.56	260,811.44	187,327.96	73,483.48	260,811.44	
07 C0 14 01 26 00 01 1501 11 00 14	75,286.00	-12,394.02	62,891.98	44,969.18	17,922.80	62,891.98	
07 C0 14 01 26 00 01 1501 11 00 15	26,186.00	-4,114.44	22,071.56	15,798.58	6,272.98	22,071.56	
07 C0 14 01 26 00 01 1501 11 00 16	461,539.00	-78,914.58	382,624.42	274,959.60	107,664.82	382,624.42	
07 C0 14 01 26 00 01 1501 11 00 17	88,380.00	-15,096.43	73,283.57	52,672.35	20,611.22	73,283.57	
07 C0 14 01 26 00 01 1501 11 00 18	461,538.00	-78,913.60	382,624.40	274,959.58	107,664.82	382,624.40	
07 C0 14 01 26 00 01 1501 11 00 19	117,839.00	-19,780.73	98,058.27	70,277.93	27,780.34	98,058.27	
07 C0 14 01 26 00 01 1501 11 00 21	15,919.00	-2,955.26	12,963.74	9,379.18	3,584.56	12,963.74	
07 C0 14 01 26 00 01 1505 11 00 13		309,963.50	309,963.50	309,963.50		309,963.50	
07 C0 14 01 26 00 01 1506 11 00 03	196,943.00	10,761.73	207,704.73	207,704.73		207,704.73	
07 C0 14 01 26 00 01 1506 11 00 13	284,461.00	115,107.93	399,568.93	399,568.93		399,568.93	
07 C0 14 01 26 00 01 1506 11 00 14	72,429.00	30,388.74	102,817.74	102,817.74		102,817.74	
07 C0 14 01 26 00 01 1506 11 00 15	22,574.00	36,628.37	59,202.37	59,202.37		59,202.37	
07 C0 14 01 26 00 01 1506 11 00 16	433,674.00	93,565.99	527,239.99	527,239.99		527,239.99	
07 C0 14 01 26 00 01 1506 11 00 17	76,684.00	9,705.97	86,389.97	86,389.97		86,389.97	
07 C0 14 01 26 00 01 1506 11 00 18	409,018.00	113,003.70	522,021.70	522,021.70		522,021.70	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 07 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE OBRAS Y SERVICIOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 14 01 26 00 01 1506 11 00 19	106,940.00	47,344.16	154,284.16	154,284.16		154,284.16	
07 C0 14 01 26 00 01 1506 11 00 21	14,483.00	63,562.29	78,045.29	78,045.29		78,045.29	
07 C0 14 01 26 00 01 1507 11 00 03	10,069.00	642,668.96	652,737.96	652,737.96		652,737.96	
07 C0 14 01 26 00 01 1507 11 00 13	15,365.00	841,755.00	857,120.00	857,120.00		857,120.00	
07 C0 14 01 26 00 01 1507 11 00 14	3,090.00	204,823.02	207,913.02	207,913.02		207,913.02	
07 C0 14 01 26 00 01 1507 11 00 15	1,305.00	63,869.14	65,174.14	65,174.14		65,174.14	
07 C0 14 01 26 00 01 1507 11 00 16	21,793.00	1,641,155.35	1,662,948.35	1,662,948.35		1,662,948.35	
07 C0 14 01 26 00 01 1507 11 00 17	2,156.00	244,673.83	246,829.83	246,829.83		246,829.83	
07 C0 14 01 26 00 01 1507 11 00 18	22,305.00	1,242,877.11	1,265,182.11	1,265,182.11		1,265,182.11	
07 C0 14 01 26 00 01 1507 11 00 19	11,309.00	347,332.44	358,641.44	358,641.44		358,641.44	
07 C0 14 01 26 00 01 1507 11 00 21	740.00	169,761.52	170,501.52	170,501.52		170,501.52	
07 C0 14 01 26 00 01 1507 11 64 03	41,316.00	-10,520.83	30,795.17	30,795.17		30,795.17	
07 C0 14 01 26 00 01 1507 11 64 13	59,973.00	-15,271.70	44,701.30	44,701.30		44,701.30	
07 C0 14 01 26 00 01 1507 11 64 14	14,368.00	-3,658.71	10,709.29	10,709.29		10,709.29	
07 C0 14 01 26 00 01 1507 11 64 15	4,998.00	-1,272.70	3,725.30	3,725.30		3,725.30	
07 C0 14 01 26 00 01 1507 11 64 16	88,085.00	-22,430.21	65,654.79	65,654.79		65,654.79	
07 C0 14 01 26 00 01 1507 11 64 17	16,868.00	-4,295.32	12,572.68	12,572.68		12,572.68	
07 C0 14 01 26 00 01 1507 11 64 18	88,085.00	-22,430.21	65,654.79	65,654.79		65,654.79	
07 C0 14 01 26 00 01 1507 11 64 19	22,490.00	-5,726.92	16,763.08	16,763.08		16,763.08	
07 C0 14 01 26 00 01 1507 11 64 21	3,038.00	-773.61	2,264.39	2,264.39		2,264.39	
07 C0 14 01 26 00 01 1507 11 67 03	781,374.00	-781,374.00					
07 C0 14 01 26 00 01 1507 11 67 13	1,134,199.00	-1,134,199.00					
07 C0 14 01 26 00 01 1507 11 67 14	271,735.00	-271,735.00					
07 C0 14 01 26 00 01 1507 11 67 15	94,516.00	-94,516.00					
07 C0 14 01 26 00 01 1507 11 67 16	1,665,853.00	-1,665,853.00					
07 C0 14 01 26 00 01 1507 11 67 17	318,993.00	-318,993.00					
07 C0 14 01 26 00 01 1507 11 67 18	1,665,853.00	-1,665,853.00					
07 C0 14 01 26 00 01 1507 11 67 19	425,325.00	-425,325.00					
07 C0 14 01 26 00 01 1507 11 67 21	57,460.00	-57,460.00					
07 C0 14 01 26 00 01 1508 11 00 03	103,856.00	-20,965.37	82,890.63	82,890.63		82,890.63	
07 C0 14 01 26 00 01 1508 11 00 13	147,363.00	-29,748.10	117,614.90	117,614.90		117,614.90	
07 C0 14 01 26 00 01 1508 11 00 14	36,143.00	-7,296.17	28,846.83	28,846.83		28,846.83	
07 C0 14 01 26 00 01 1508 11 00 15	12,165.00	-2,455.73	9,709.27	9,709.27		9,709.27	
07 C0 14 01 26 00 01 1508 11 00 16	208,595.00	-42,108.98	166,486.02	166,486.02		166,486.02	
07 C0 14 01 26 00 01 1508 11 00 17	35,594.00	-7,185.35	28,408.65	28,408.65		28,408.65	
07 C0 14 01 26 00 01 1508 11 00 18	188,066.00	-37,964.80	150,101.20	150,101.20		150,101.20	
07 C0 14 01 26 00 01 1508 11 00 19	81,293.00	-16,410.59	64,882.41	64,882.41		64,882.41	
07 C0 14 01 26 00 01 1508 11 00 21	7,637.00	-1,541.68	6,095.32	6,095.32		6,095.32	
07 C0 14 01 26 00 01 1508 61 05 13	227,165.00		227,165.00				227,165.00
07 C0 14 01 26 00 01 1508 61 05 14	22,285.00	62,238.00	84,523.00				84,523.00
07 C0 14 01 26 00 01 1508 61 05 15	5,121.00		5,121.00				5,121.00
07 C0 14 01 26 00 01 1508 61 05 16	36,748.00		36,748.00				36,748.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 07 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE OBRAS Y SERVICIOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 14 01 26 00 01 1508 61 05 17	37,879.00		37,879.00				37,879.00
07 C0 14 01 26 00 01 1508 61 05 18	26,494.00		26,494.00				26,494.00
07 C0 14 01 26 00 01 1508 61 05 19	16,555.00		16,555.00				16,555.00
07 C0 14 01 26 00 01 1508 61 05 21	2,694.00		2,694.00				2,694.00
07 C0 14 01 26 00 01 1509 11 00 03	3,246,158.00		3,246,158.00	3,246,158.00		3,246,158.00	
07 C0 14 01 26 00 01 1509 11 00 13	4,448,465.00	-1,217,740.50	3,230,724.50	3,230,724.50		3,230,724.50	
07 C0 14 01 26 00 01 1509 11 00 14	1,189,381.00	2,672,472.50	3,861,853.50	3,861,853.50		3,861,853.50	
07 C0 14 01 26 00 01 1509 11 00 15	368,954.00	-44,478.81	324,475.19	324,475.19		324,475.19	
07 C0 14 01 26 00 01 1509 11 00 16	5,348,269.00	-514,972.50	4,833,296.50	4,833,296.50		4,833,296.50	
07 C0 14 01 26 00 01 1509 11 00 17	783,919.00	-485,072.00	298,847.00	298,847.00		298,847.00	
07 C0 14 01 26 00 01 1509 11 00 18	3,088,553.00	-1,544,275.00	1,544,278.00	1,544,278.00		1,544,278.00	
07 C0 14 01 26 00 01 1509 11 00 19	4,414,117.00	-2,247,743.47	2,166,373.53	2,166,373.53		2,166,373.53	
07 C0 14 01 26 00 01 1509 11 00 21	238,714.00	-169,080.00	69,634.00	69,634.00		69,634.00	
07 C0 14 01 26 00 01 1510 11 00 03	6,445.00	8.80	6,453.80	6,453.80		6,453.80	
07 C0 14 01 26 00 01 1510 11 00 13	9,355.00	15.20	9,370.20	9,370.20		9,370.20	
07 C0 14 01 26 00 01 1510 11 00 14	2,241.00	3.80	2,244.80	2,244.80		2,244.80	
07 C0 14 01 26 00 01 1510 11 00 15	780.00	-2.60	777.40	777.40		777.40	
07 C0 14 01 26 00 01 1510 11 00 16	13,740.00	37.00	13,777.00	13,777.00		13,777.00	
07 C0 14 01 26 00 01 1510 11 00 17	2,631.00	0.20	2,631.20	2,631.20		2,631.20	
07 C0 14 01 26 00 01 1510 11 00 18	13,740.00	37.00	13,777.00	13,777.00		13,777.00	
07 C0 14 01 26 00 01 1510 11 00 19	3,508.00	6.40	3,514.40	3,514.40		3,514.40	
07 C0 14 01 26 00 01 1510 11 00 21	474.00	-23.20	450.80	450.80		450.80	
07 C0 14 01 26 00 01 1511 11 00 03	426,087.00	-6,556.50	419,530.50	419,530.50		419,530.50	
07 C0 14 01 26 00 01 1511 11 00 13	618,485.00	-9,517.06	608,967.94	608,967.94		608,967.94	
07 C0 14 01 26 00 01 1511 11 00 14	148,179.00	-2,280.13	145,898.87	145,898.87		145,898.87	
07 C0 14 01 26 00 01 1511 11 00 15	51,540.00	-793.08	50,746.92	50,746.92		50,746.92	
07 C0 14 01 26 00 01 1511 11 00 16	908,399.00	-13,978.17	894,420.83	894,420.83		894,420.83	
07 C0 14 01 26 00 01 1511 11 00 17	173,949.00	-2,676.67	171,272.33	171,272.33		171,272.33	
07 C0 14 01 26 00 01 1511 11 00 18	908,399.00	-13,978.17	894,420.83	894,420.83		894,420.83	
07 C0 14 01 26 00 01 1511 11 00 19	231,932.00	-3,568.90	228,363.10	228,363.10		228,363.10	
07 C0 14 01 26 00 01 1511 11 00 21	31,334.00	-482.16	30,851.84	30,851.84		30,851.84	
07 C0 14 01 26 00 01 1511 61 05 13	5,464,703.00	-5,464,703.00					
07 C0 14 01 26 00 01 1511 61 05 14	476,111.00	-476,111.00					
07 C0 14 01 26 00 01 1511 61 05 15	89,932.00	-89,932.00					
07 C0 14 01 26 00 01 1511 61 05 16	714,167.00	-714,167.00					
07 C0 14 01 26 00 01 1511 61 05 17	756,489.00	-756,489.00					
07 C0 14 01 26 00 01 1511 61 05 18	618,945.00	-618,945.00					
07 C0 14 01 26 00 01 1511 61 05 19	322,698.00	-322,698.00					
07 C0 14 01 26 00 01 1511 61 05 21	52,901.00	-52,901.00					
07 C0 14 01 26 00 01 1601 11 00 03	151,777.00	17,151.00	168,928.00	168,928.00		168,928.00	
07 C0 14 01 26 00 01 1601 11 00 13	204,214.00	23,074.00	227,288.00	227,288.00		227,288.00	
07 C0 14 01 26 00 01 1601 11 00 14	57,775.00	6,528.00	64,303.00	64,303.00		64,303.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 07 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE OBRAS Y SERVICIOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 14 01 26 00 01 1601 11 00 15	14,543.00	1,645.00	16,188.00	16,188.00		16,188.00	
07 C0 14 01 26 00 01 1601 11 00 16	277,642.00	31,372.00	309,014.00	309,014.00		309,014.00	
07 C0 14 01 26 00 01 1601 11 00 17	37,844.00	4,276.00	42,120.00	42,120.00		42,120.00	
07 C0 14 01 26 00 01 1601 11 00 18	197,091.00	22,268.00	219,359.00	219,359.00		219,359.00	
07 C0 14 01 26 00 01 1601 11 00 19	155,928.00	17,617.00	173,545.00	173,545.00		173,545.00	
07 C0 14 01 26 00 01 1601 11 00 21	11,161.00	1,262.00	12,423.00	12,423.00		12,423.00	
07 C0 14 01 26 00 01 1601 61 05 13	546,068.00	146,461.00	692,529.00	692,529.00		692,529.00	
07 C0 14 01 26 00 01 1601 61 05 14	50,348.00	13,504.00	63,852.00	63,852.00		63,852.00	
07 C0 14 01 26 00 01 1601 61 05 15	10,524.00	2,822.00	13,346.00	13,346.00		13,346.00	
07 C0 14 01 26 00 01 1601 61 05 16	79,212.00	21,245.00	100,457.00	100,457.00		100,457.00	
07 C0 14 01 26 00 01 1601 61 05 17	82,740.00	22,193.00	104,933.00	104,933.00		104,933.00	
07 C0 14 01 26 00 01 1601 61 05 18	62,699.00	16,816.00	79,515.00	79,515.00		79,515.00	
07 C0 14 01 26 00 01 1601 61 05 19	35,735.00	9,585.00	45,320.00	45,320.00		45,320.00	
07 C0 14 01 26 00 01 1601 61 05 21	5,836.00	1,565.00	7,401.00	7,401.00		7,401.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>470,904,370.00</b>	<b>27,895,578.47</b>	<b>498,799,948.47</b>	<b>488,387,208.07</b>	<b>2,852,702.40</b>	<b>491,239,910.47</b>	<b>7,560,038.00</b>
07 C0 04 01 08 00 01 2101 10 00 01	17,000.00	-1,060.89	15,939.11	15,939.11		15,939.11	
07 C0 04 01 08 00 01 2101 10 00 06	17,000.00	-70.86	16,929.14	16,929.14		16,929.14	
07 C0 04 01 08 00 01 2102 10 00 01	5,012.00	-3,201.58	1,810.42	1,810.42		1,810.42	
07 C0 04 01 08 00 01 2102 10 00 06	5,014.00	-2,533.48	2,480.52	2,480.52		2,480.52	
07 C0 04 01 08 00 01 2103 10 00 01	4,137.00	-1,890.35	2,246.65	2,246.65		2,246.65	
07 C0 04 01 08 00 01 2103 10 00 06	4,137.00	-3,018.50	1,118.50	1,118.50		1,118.50	
07 C0 04 01 08 00 01 2105 10 00 01	10,090.00	-5,371.59	4,718.41	4,718.41		4,718.41	
07 C0 04 01 08 00 01 2105 10 00 06	10,089.00	-5,388.02	4,700.98	4,700.98		4,700.98	
07 C0 04 01 08 00 01 2106 10 00 01	16,500.00	-1,629.87	14,870.13	14,870.13		14,870.13	
07 C0 04 01 08 00 01 2106 10 00 06	16,500.00	-6,600.00	9,900.00	9,900.00		9,900.00	
07 C0 04 01 08 00 01 2201 10 00 01	7,500.00	-247.40	7,252.60	7,252.60		7,252.60	
07 C0 04 01 08 00 01 2201 10 00 06	7,500.00	-12.16	7,487.84	7,487.84		7,487.84	
07 C0 04 01 08 00 01 2203 10 00 01	500.00	-135.00	365.00	365.00		365.00	
07 C0 04 01 08 00 01 2203 10 00 06	500.00	-401.00	99.00	99.00		99.00	
07 C0 04 01 08 00 01 2302 10 00 01	8,500.00	-818.20	7,681.80	7,681.80		7,681.80	
07 C0 04 01 08 00 01 2302 10 00 06	8,500.00	-881.60	7,618.40	7,618.40		7,618.40	
07 C0 04 01 08 00 01 2303 10 00 01	2,500.00	-699.81	1,800.19	1,800.19		1,800.19	
07 C0 04 01 08 00 01 2303 10 00 06	2,500.00		2,500.00	2,500.00		2,500.00	
07 C0 04 01 08 00 01 2404 10 00 01	5,041.00	-4,969.00	72.00	72.00		72.00	
07 C0 04 01 08 00 01 2404 10 00 06	5,042.00	-3,962.00	1,080.00	1,080.00		1,080.00	
07 C0 04 01 08 00 01 2503 10 00 01	200.00	-144.25	55.75	55.75		55.75	
07 C0 04 01 08 00 01 2503 10 00 06	200.00	-144.25	55.75	55.75		55.75	
07 C0 04 01 08 00 01 2505 10 00 01	2,000.00	-346.43	1,653.57	1,653.57		1,653.57	
07 C0 04 01 08 00 01 2505 10 00 06	2,000.00	-703.00	1,297.00	1,297.00		1,297.00	
07 C0 04 01 08 00 01 2601 10 00 01	22,393.00	-14,701.99	7,691.01	7,430.70	260.31	7,691.01	
07 C0 04 01 08 00 01 2601 10 00 06	22,393.00	-14,701.99	7,691.01	7,430.70	260.31	7,691.01	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 07 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE OBRAS Y SERVICIOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 04 01 08 00 01 2602 10 00 01	200.00	-175.00	25.00	25.00		25.00	
07 C0 04 01 08 00 01 2602 10 00 06	200.00	-200.00					
07 C0 04 01 08 00 01 2701 10 00 01	2,000.00	-987.78	1,012.22	1,012.22		1,012.22	
07 C0 04 01 08 00 01 2701 10 00 06	2,000.00	-987.78	1,012.22	1,012.22		1,012.22	
07 C0 04 01 08 00 01 2702 10 00 01	50,000.00	-31,937.96	18,062.04	18,062.04		18,062.04	
07 C0 05 02 11 00 01 2101 10 00 01	425,608.00	-143,258.33	282,349.67	282,349.67		282,349.67	
07 C0 05 02 11 00 01 2101 10 00 41	27,200.00	-9,232.90	17,967.10	17,967.10		17,967.10	
07 C0 05 02 11 00 01 2102 10 00 01	50,835.00	-3,542.74	47,292.26	47,292.26		47,292.26	
07 C0 05 02 11 00 01 2102 10 00 41	8,019.00	-4,281.83	3,737.17	3,737.17		3,737.17	
07 C0 05 02 11 00 01 2103 10 00 01	50,134.00	-25,202.64	24,931.36	24,931.36		24,931.36	
07 C0 05 02 11 00 01 2103 10 00 41	6,619.00	-5,762.00	857.00	857.00		857.00	
07 C0 05 02 11 00 01 2105 10 00 01	352,106.00	-10,236.24	341,869.76	341,869.76		341,869.76	
07 C0 05 02 11 00 01 2105 10 00 41	16,143.00	-7,329.56	8,813.44	8,813.44		8,813.44	
07 C0 05 02 11 00 01 2106 10 00 01	569,259.00	41,712.75	610,971.75	610,971.75		610,971.75	
07 C0 05 02 11 00 01 2106 10 00 41	26,400.00	-0.41	26,399.59	26,399.59		26,399.59	
07 C0 05 02 11 00 01 2201 10 00 01	144,998.00	-8,363.04	136,634.96	136,634.96		136,634.96	
07 C0 05 02 11 00 01 2201 10 00 41	12,000.00	-236.04	11,763.96	11,763.96		11,763.96	
07 C0 05 02 11 00 01 2203 10 00 01	3,935.00	-1,262.03	2,672.97	2,672.97		2,672.97	
07 C0 05 02 11 00 01 2203 10 00 41	800.00	-96.51	703.49	703.49		703.49	
07 C0 05 02 11 00 01 2302 10 00 01	218,547.00	-71,322.95	147,224.05	147,224.05		147,224.05	
07 C0 05 02 11 00 01 2302 10 00 41	13,600.00	-705.53	12,894.47	12,894.47		12,894.47	
07 C0 05 02 11 00 01 2303 10 00 01	58,306.00	2,926.54	61,232.54	61,232.54		61,232.54	
07 C0 05 02 11 00 01 2303 10 00 41	4,000.00		4,000.00	4,000.00		4,000.00	
07 C0 05 02 11 00 01 2401 10 00 01	146,804.00	-63,188.81	83,615.19	83,615.19		83,615.19	
07 C0 05 02 11 00 01 2402 10 00 01	29,125.00	-3,009.00	26,116.00	26,116.00		26,116.00	
07 C0 05 02 11 00 01 2403 10 00 01	42,327.00	-35,968.15	6,358.85	6,358.85		6,358.85	
07 C0 05 02 11 00 01 2404 10 00 01	102,228.00	-57,534.91	44,693.09	44,693.09		44,693.09	
07 C0 05 02 11 00 01 2404 10 00 41	8,067.00	-7,322.40	744.60	744.60		744.60	
07 C0 05 02 11 00 01 2501 10 00 01	3,212.00						
07 C0 05 02 11 00 01 2503 10 00 01	20,719.00	-1,501.20	19,217.80	19,217.80		19,217.80	
07 C0 05 02 11 00 01 2503 10 00 41	320.00	-320.00					
07 C0 05 02 11 00 01 2504 10 00 01	3,149.00	-3,149.00					
07 C0 05 02 11 00 01 2505 10 00 01	37,513.00	-17,160.49	20,352.51	20,352.51		20,352.51	
07 C0 05 02 11 00 01 2505 10 00 41	3,200.00	-965.70	2,234.30	2,234.30		2,234.30	
07 C0 05 02 11 00 01 2506 10 00 01	1,441.00	-1,441.00					
07 C0 05 02 11 00 01 2601 10 00 01	984,738.00	-497,811.49	486,926.51	477,552.01	9,374.50	486,926.51	
07 C0 05 02 11 00 01 2601 10 00 41	35,829.00	-23,523.25	12,305.75	11,889.26	416.49	12,305.75	
07 C0 05 02 11 00 01 2602 10 00 01	14,576.00	-13,572.60	1,003.40	1,003.40		1,003.40	
07 C0 05 02 11 00 01 2602 10 00 41	320.00	-320.00					
07 C0 05 02 11 00 01 2701 10 00 01	113,620.00	-55,798.12	57,821.88	57,821.88		57,821.88	
07 C0 05 02 11 00 01 2701 10 00 41	3,200.00	-1,580.42	1,619.58	1,619.58		1,619.58	
07 C0 05 02 11 00 01 2702 10 00 01	102,022.00	-65,167.50	36,854.50	36,854.50		36,854.50	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
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SECTOR 07 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE OBRAS Y SERVICIOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 05 02 11 00 01 2703 10 00 01	6,297.00	-6,297.00					
07 C0 06 01 13 04 01 2101 10 00 01	208,675.00	-141,453.91	67,221.09	67,221.09		67,221.09	
07 C0 06 01 13 04 01 2102 10 00 01	4,802.00	-357.73	4,444.27	4,444.27		4,444.27	
07 C0 06 01 13 04 01 2103 10 00 01	7,900.00	-80.00	7,820.00	7,820.00		7,820.00	
07 C0 06 01 13 04 01 2105 10 00 01	349,395.00	-96,565.14	252,829.86	252,829.86		252,829.86	
07 C0 06 01 13 04 01 2106 10 00 01	263,114.00	3,064.75	266,178.75	266,178.75		266,178.75	
07 C0 06 01 13 04 01 2201 10 00 01	83,223.00	676.40	83,899.40	83,899.40		83,899.40	
07 C0 06 01 13 04 01 2203 10 00 01	1,076.00	-721.00	355.00	355.00		355.00	
07 C0 06 01 13 04 01 2302 10 00 01	168,293.00	-4,845.91	163,447.09	163,447.09		163,447.09	
07 C0 06 01 13 04 01 2303 10 00 01	30,763.00	1,917.00	32,680.00	32,680.00		32,680.00	
07 C0 06 01 13 04 01 2401 10 00 01	95,006.00	-39,228.55	55,777.45	55,777.45		55,777.45	
07 C0 06 01 13 04 01 2401 60 04 01		1,460,782.27	1,460,782.27	1,406,387.03		1,406,387.03	54,395.24
07 C0 06 01 13 04 01 2402 10 00 01	41,105.00	-34,404.89	6,700.11	6,700.11		6,700.11	
07 C0 06 01 13 04 01 2403 10 00 01	22,314.00	-22,314.00					
07 C0 06 01 13 04 01 2404 10 00 01	66,602.00	-12,577.16	54,024.84	54,024.84		54,024.84	
07 C0 06 01 13 04 01 2404 10 00 06		12,563.75	12,563.75	12,563.75		12,563.75	
07 C0 06 01 13 04 01 2501 10 00 01	4,703.00	-4,703.00					
07 C0 06 01 13 04 01 2503 10 00 01	28,465.00	-9,551.76	18,913.24	18,913.24		18,913.24	
07 C0 06 01 13 04 01 2504 10 00 01	4,612.00	-4,612.00					
07 C0 06 01 13 04 01 2505 10 00 01	36,187.00	-25,869.86	10,317.14	10,317.14		10,317.14	
07 C0 06 01 13 04 01 2506 10 00 01	2,111.00	-2,111.00					
07 C0 06 01 13 04 01 2601 10 00 01	870,229.00	-447,362.48	422,866.52	412,750.53	10,115.99	422,866.52	
07 C0 06 01 13 04 01 2602 10 00 01	19,468.00	-15,432.00	4,036.00	4,036.00		4,036.00	
07 C0 06 01 13 04 01 2701 10 00 01	128,763.00	-63,595.22	65,167.78	65,167.78		65,167.78	
07 C0 06 01 13 04 01 2702 10 00 01	88,954.00	-56,820.19	32,133.81	32,133.81		32,133.81	
07 C0 06 01 13 04 01 2703 10 00 01	5,560.00	-5,560.00					
07 C0 12 01 20 00 01 2101 10 00 05		39,951.27	39,951.27	39,951.27		39,951.27	
07 C0 12 01 20 00 01 2102 10 00 05		9,523.43	9,523.43	9,523.43		9,523.43	
07 C0 12 01 20 00 01 2103 10 00 05		3,746.66	3,746.66	3,746.66		3,746.66	
07 C0 12 01 20 00 01 2105 10 00 05		18,300.61	18,300.61	18,300.61		18,300.61	
07 C0 12 01 20 00 01 2106 10 00 05		37,495.55	37,495.55	37,495.55		37,495.55	
07 C0 12 01 20 00 01 2201 10 00 05		189,978.37	189,978.37	189,978.37		189,978.37	
07 C0 12 01 20 00 01 2302 10 00 05		2,389,709.77	2,389,709.77	2,389,709.77		2,389,709.77	
07 C0 12 01 20 00 01 2303 10 00 05		13,270.30	13,270.30	13,270.30		13,270.30	
07 C0 12 01 20 00 01 2401 10 00 05		4,851.12	4,851.12	4,851.12		4,851.12	
07 C0 12 01 20 00 01 2402 10 00 05		1,012.36	1,012.36	1,012.36		1,012.36	
07 C0 12 01 20 00 01 2404 10 00 05		14,476.40	14,476.40	14,476.40		14,476.40	
07 C0 12 01 20 00 01 2501 10 00 05		3,105.00	3,105.00	3,105.00		3,105.00	
07 C0 12 01 20 00 01 2503 10 00 05		15,617.47	15,617.47	15,617.47		15,617.47	
07 C0 12 01 20 00 01 2504 10 00 05		63.30	63.30	63.30		63.30	
07 C0 12 01 20 00 01 2505 10 00 05		2,994.12	2,994.12	2,994.12		2,994.12	
07 C0 12 01 20 00 01 2506 10 00 05		25,639,738.90	25,639,738.90	24,570,016.36	1,069,722.54	25,639,738.90	



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 12 01 20 00 01 2601 10 00 05		11,514,619.92	11,514,619.92	11,396,204.64	118,415.28	11,514,619.92	
07 C0 12 01 20 00 01 2602 10 00 05		194,920.15	194,920.15	194,920.15		194,920.15	
07 C0 12 01 20 00 01 2701 10 00 05		215,996.10	215,996.10	215,996.10		215,996.10	
07 C0 12 01 20 00 01 2702 10 00 05		115,930.34	115,930.34	115,930.34		115,930.34	
07 C0 12 01 20 00 01 2801 10 00 05		533,835.93	533,835.93	533,835.93		533,835.93	
07 C0 13 01 22 00 01 2101 10 00 02	89,934.00	-89,934.00					
07 C0 13 01 22 00 01 2101 10 00 04	67,845.00	-33,731.44	34,113.56	34,113.56		34,113.56	
07 C0 13 01 22 00 01 2101 10 00 24		75,321.00	75,321.00	75,321.00		75,321.00	
07 C0 13 01 22 00 01 2101 60 00 02	20,283.00	-13,357.05	6,925.95	6,925.95		6,925.95	
07 C0 13 01 22 00 01 2101 60 00 03	1,994.00	-1,849.68	144.32	144.32		144.32	
07 C0 13 01 22 00 01 2101 60 00 04	1,994.00	-1,055.24	938.76	938.76		938.76	
07 C0 13 01 22 00 01 2101 60 00 05	3,655.00	-2,136.90	1,518.10	1,518.10		1,518.10	
07 C0 13 01 22 00 01 2101 60 00 06	3,655.00	-3,655.00					
07 C0 13 01 22 00 01 2101 60 00 07	4,985.00	-4,985.00					
07 C0 13 01 22 00 01 2101 60 00 08	665.00	-665.00					
07 C0 13 01 22 00 01 2101 60 00 09	55,826.00	-30,950.33	24,875.67	24,875.67		24,875.67	
07 C0 13 01 22 00 01 2101 60 00 10	228,996.00	-87,785.90	141,210.10	141,210.10		141,210.10	
07 C0 13 01 22 00 01 2101 60 00 21	11,221.00	-11,221.00					
07 C0 13 01 22 00 01 2101 60 51 10	8,000.00	50,605.49	58,605.49	58,605.49		58,605.49	
07 C0 13 01 22 00 01 2102 10 00 02	2,070.00	-2,070.00					
07 C0 13 01 22 00 01 2102 10 00 04	1,561.00	1,394.72	2,955.72	2,955.72		2,955.72	
07 C0 13 01 22 00 01 2102 60 00 02	5,561.00	49,117.95	54,678.95	54,678.95		54,678.95	
07 C0 13 01 22 00 01 2102 60 00 03	5,358.00	-5,358.00					
07 C0 13 01 22 00 01 2102 60 00 04	5,358.00	-5,358.00					
07 C0 13 01 22 00 01 2102 60 00 05	3,827.00	-3,827.00					
07 C0 13 01 22 00 01 2102 60 00 06	3,827.00	-3,827.00					
07 C0 13 01 22 00 01 2102 60 00 07	2,194.00	-965.68	1,228.32	1,228.32		1,228.32	
07 C0 13 01 22 00 01 2102 60 00 08	3,521.00	-1,796.00	1,725.00	1,725.00		1,725.00	
07 C0 13 01 22 00 01 2102 60 00 09	54,092.00	-16,556.52	37,535.48	37,535.48		37,535.48	
07 C0 13 01 22 00 01 2102 60 00 10	31,515.00	-31,515.00					
07 C0 13 01 22 00 01 2102 60 00 21	8,946.00	-4,834.56	4,111.44	4,111.44		4,111.44	
07 C0 13 01 22 00 01 2103 10 00 02	3,405.00	-128.50	3,276.50	3,276.50		3,276.50	
07 C0 13 01 22 00 01 2103 10 00 04	2,568.00	-103.90	2,464.10	2,464.10		2,464.10	
07 C0 13 01 22 00 01 2103 60 00 02	2,644.00	-1,283.47	1,360.53	1,360.53		1,360.53	
07 C0 13 01 22 00 01 2103 60 00 05	1,446.00	-726.00	720.00	720.00		720.00	
07 C0 13 01 22 00 01 2103 60 00 06	1,446.00	-870.00	576.00	576.00		576.00	
07 C0 13 01 22 00 01 2103 60 00 09	14,872.00	-5,326.14	9,545.86	9,545.86		9,545.86	
07 C0 13 01 22 00 01 2103 60 00 10	10,826.00	-7,875.69	2,950.31	2,950.31		2,950.31	
07 C0 13 01 22 00 01 2103 60 51 10		8,326.11	8,326.11	8,326.11		8,326.11	
07 C0 13 01 22 00 01 2104 60 00 10	15,000.00	-15,000.00					
07 C0 13 01 22 00 01 2105 10 00 02	150,581.00	-25,828.26	124,752.74	124,752.74		124,752.74	
07 C0 13 01 22 00 01 2105 10 00 04	113,596.00	-15,766.08	97,829.92	97,829.92		97,829.92	





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
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SECTOR 07 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE OBRAS Y SERVICIOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 2105 60 00 05	222,835.00	31,657.65	254,492.65	254,492.65		254,492.65	
07 C0 13 01 22 00 01 2105 60 00 08	1,456.00	-343.21	1,112.79	1,112.79		1,112.79	
07 C0 13 01 22 00 01 2105 60 00 09	8,008.00	-4,610.04	3,397.96	3,397.96		3,397.96	
07 C0 13 01 22 00 01 2105 60 00 10	1,682.00	-968.30	713.70	713.70		713.70	
07 C0 13 01 22 00 01 2105 60 00 21	7,500.00	-2,713.61	4,786.39	4,786.39		4,786.39	
07 C0 13 01 22 00 01 2105 60 44 05		9,869.88	9,869.88	9,869.88		9,869.88	
07 C0 13 01 22 00 01 2106 10 00 02	113,396.00		113,396.00	113,396.00		113,396.00	
07 C0 13 01 22 00 01 2106 10 00 04	85,544.00	-530.69	85,013.31	85,013.31		85,013.31	
07 C0 13 01 22 00 01 2106 60 00 02	9,329.00		9,329.00	9,329.00		9,329.00	
07 C0 13 01 22 00 01 2106 60 00 03	1,645.00		1,645.00	1,645.00		1,645.00	
07 C0 13 01 22 00 01 2106 60 00 04	1,645.00		1,645.00	1,645.00		1,645.00	
07 C0 13 01 22 00 01 2106 60 00 05	8,971.00		8,971.00	8,971.00		8,971.00	
07 C0 13 01 22 00 01 2106 60 00 06	8,971.00		8,971.00	8,971.00		8,971.00	
07 C0 13 01 22 00 01 2106 60 00 07	2,308.00		2,308.00	2,308.00		2,308.00	
07 C0 13 01 22 00 01 2106 60 00 08	16,154.00	-182.87	15,971.13	15,971.13		15,971.13	
07 C0 13 01 22 00 01 2106 60 00 09	135,918.00	-2,774.56	133,143.44	133,143.44		133,143.44	
07 C0 13 01 22 00 01 2106 60 00 10	31,449.00	-9,615.79	21,833.21	21,833.21		21,833.21	
07 C0 13 01 22 00 01 2201 10 00 02	35,867.00	-17,722.81	18,144.19	18,144.19		18,144.19	
07 C0 13 01 22 00 01 2201 10 00 04	27,058.00	-2,591.37	24,466.63	24,466.63		24,466.63	
07 C0 13 01 22 00 01 2201 10 00 24		16,993.60	16,993.60	16,993.60		16,993.60	
07 C0 13 01 22 00 01 2201 60 00 02	24,552.00	-11,811.73	12,740.27	12,740.27		12,740.27	
07 C0 13 01 22 00 01 2201 60 00 05	2,667.00	-317.27	2,349.73	2,349.73		2,349.73	
07 C0 13 01 22 00 01 2201 60 00 06	2,667.00	-872.53	1,794.47	1,794.47		1,794.47	
07 C0 13 01 22 00 01 2201 60 00 09	34,785.00	-21,109.86	13,675.14	13,675.14		13,675.14	
07 C0 13 01 22 00 01 2201 60 00 10	30,611.00	-15,218.69	15,392.31	15,392.31		15,392.31	
07 C0 13 01 22 00 01 2201 60 51 10		4,999.80	4,999.80	4,999.80		4,999.80	
07 C0 13 01 22 00 01 2202 60 00 10	3,999.00	-4.50	3,994.50	3,994.50		3,994.50	
07 C0 13 01 22 00 01 2202 60 51 10		29,559.81	29,559.81	29,559.81		29,559.81	
07 C0 13 01 22 00 01 2203 10 00 02	464.00	-308.00	156.00	156.00		156.00	
07 C0 13 01 22 00 01 2203 10 00 04	350.00	-245.00	105.00	105.00		105.00	
07 C0 13 01 22 00 01 2203 60 00 10	6,082.00	-4,384.34	1,697.66	1,697.66		1,697.66	
07 C0 13 01 22 00 01 2302 10 00 02	72,530.00	-50,112.61	22,417.39	22,417.39		22,417.39	
07 C0 13 01 22 00 01 2302 10 00 04	54,716.00	-12,376.64	42,339.36	42,339.36		42,339.36	
07 C0 13 01 22 00 01 2302 10 00 24		41,702.95	41,702.95	41,702.95		41,702.95	
07 C0 13 01 22 00 01 2302 60 00 02	83,202.00	624.77	83,826.77	83,826.77		83,826.77	
07 C0 13 01 22 00 01 2302 60 00 03	13,966.00	1,533,838.04	1,547,804.04	1,547,804.04		1,547,804.04	
07 C0 13 01 22 00 01 2302 60 00 04	13,966.00	-9,704.94	4,261.06	4,261.06		4,261.06	
07 C0 13 01 22 00 01 2302 60 00 06	223,574.00	-54,566.22	169,007.78	169,007.78		169,007.78	
07 C0 13 01 22 00 01 2302 60 00 07	71,316.00	-39,534.07	31,781.93	31,781.93		31,781.93	
07 C0 13 01 22 00 01 2302 60 00 08	114,700.00	-10,224.07	104,475.93	104,475.93		104,475.93	
07 C0 13 01 22 00 01 2302 60 00 09	832,537.00	-88,292.85	744,244.15	744,244.15		744,244.15	
07 C0 13 01 22 00 01 2302 60 00 10	636,258.00	-101,534.26	534,723.74	534,723.74		534,723.74	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
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SECTOR 07 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE OBRAS Y SERVICIOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 2302 60 00 20	7,275.00	-1,052.65	6,222.35	6,222.35		6,222.35	
07 C0 13 01 22 00 01 2302 60 00 21	115,694.00	-115,108.65	585.35	585.35		585.35	
07 C0 13 01 22 00 01 2302 60 00 24		30,894.75	30,894.75	30,894.75		30,894.75	
07 C0 13 01 22 00 01 2302 60 51 10	60,697.00	65,662.07	126,359.07	126,359.07		126,359.07	
07 C0 13 01 22 00 01 2303 10 00 02	13,258.00	-10,608.00	2,650.00	2,650.00		2,650.00	
07 C0 13 01 22 00 01 2303 10 00 04	10,002.00	-7,693.00	2,309.00	2,309.00		2,309.00	
07 C0 13 01 22 00 01 2303 60 00 02	14,300.00	-6.96	14,293.04	14,293.04		14,293.04	
07 C0 13 01 22 00 01 2303 60 00 03	7,100.00	-5.40	7,094.60	7,094.60		7,094.60	
07 C0 13 01 22 00 01 2303 60 00 04	7,100.00	-5.40	7,094.60	7,094.60		7,094.60	
07 C0 13 01 22 00 01 2303 60 00 05	18,620.00	-12.67	18,607.33	18,607.33		18,607.33	
07 C0 13 01 22 00 01 2303 60 00 06	18,620.00	-12.67	18,607.33	18,607.33		18,607.33	
07 C0 13 01 22 00 01 2303 60 00 08	14,200.00	-2.83	14,197.17	14,197.17		14,197.17	
07 C0 13 01 22 00 01 2303 60 00 09	205,288.00	-2,907.98	202,380.02	202,380.02		202,380.02	
07 C0 13 01 22 00 01 2303 60 00 10	15,340.00	-151.70	15,188.30	15,188.30		15,188.30	
07 C0 13 01 22 00 01 2401 10 00 02	40,945.00		40,945.00	40,945.00		40,945.00	
07 C0 13 01 22 00 01 2401 10 00 04	30,888.00	-6,870.00	24,018.00	24,018.00		24,018.00	
07 C0 13 01 22 00 01 2401 60 00 02	12,621,500.00	1,535,326.48	14,156,826.48	11,258,794.85	2,898,031.63	14,156,826.48	
07 C0 13 01 22 00 01 2401 60 00 03	77,109.00	2,472,996.37	2,550,105.37	387,438.37	2,162,667.00	2,550,105.37	
07 C0 13 01 22 00 01 2401 60 00 04	77,109.00	1,549,621.41	1,626,730.41	1,626,730.41		1,626,730.41	
07 C0 13 01 22 00 01 2401 60 00 05	138,907.00	-56,818.29	82,088.71	82,088.71		82,088.71	
07 C0 13 01 22 00 01 2401 60 00 06	861,093.00	1,761,862.60	2,622,955.60	1,980,860.57	642,095.03	2,622,955.60	
07 C0 13 01 22 00 01 2401 60 00 07	374,972.00	471,334.69	846,306.69	846,306.69		846,306.69	
07 C0 13 01 22 00 01 2401 60 00 08	511,648.00	4,474,411.82	4,986,059.82	3,321,360.30	1,664,699.52	4,986,059.82	
07 C0 13 01 22 00 01 2401 60 00 09	1,072,130.00	-346,644.73	725,485.27	725,485.27		725,485.27	
07 C0 13 01 22 00 01 2401 60 00 10	1,160,795.00	-476,447.47	684,347.53	684,347.53		684,347.53	
07 C0 13 01 22 00 01 2401 60 00 17		8,914.58	8,914.58	8,914.58		8,914.58	
07 C0 13 01 22 00 01 2401 60 00 20	101,863.00	-39,774.80	62,088.20	62,088.20		62,088.20	
07 C0 13 01 22 00 01 2401 60 00 21	12,715.00	-8,822.73	3,892.27	3,892.27		3,892.27	
07 C0 13 01 22 00 01 2401 60 00 24		2,611,648.80	2,611,648.80	110,049.83	2,501,598.97	2,611,648.80	
07 C0 13 01 22 00 01 2401 60 04 21	3,250,000.00	-1,250,000.00	2,000,000.00	1,947,744.73		1,947,744.73	52,255.27
07 C0 13 01 22 00 01 2401 60 14 02		22,282,380.00	22,282,380.00	22,282,380.00		22,282,380.00	
07 C0 13 01 22 00 01 2401 60 16 02							
07 C0 13 01 22 00 01 2401 60 44 05							
07 C0 13 01 22 00 01 2401 60 47 02		1,894,494.00	1,894,494.00		1,894,494.00	1,894,494.00	
07 C0 13 01 22 00 01 2401 60 47 08		1,163,382.00	1,163,382.00	1,163,382.00		1,163,382.00	
07 C0 13 01 22 00 01 2401 60 51 10	137,652.00	560,333.31	697,985.31	697,985.31		697,985.31	
07 C0 13 01 22 00 01 2402 10 00 02	17,715.00	-17,715.00					
07 C0 13 01 22 00 01 2402 10 00 04	13,364.00	-13,364.00					
07 C0 13 01 22 00 01 2402 60 00 02	291,000.00	-7,325.75	283,674.25	283,674.25		283,674.25	
07 C0 13 01 22 00 01 2402 60 00 03	25,463.00	-20,996.68	4,466.32	4,466.32		4,466.32	
07 C0 13 01 22 00 01 2402 60 00 04	25,463.00	-25,463.00					
07 C0 13 01 22 00 01 2402 60 00 05	654,750.00	-373,809.15	280,940.85	280,940.85		280,940.85	



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SECTOR 07 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE OBRAS Y SERVICIOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 2402 60 00 07	21,825.00	1,423,075.20	1,444,900.20	294,951.95	1,149,948.25	1,444,900.20	
07 C0 13 01 22 00 01 2402 60 00 08	138,953.00	3,864,339.58	4,003,292.58	805,142.58	3,198,150.00	4,003,292.58	
07 C0 13 01 22 00 01 2402 60 00 09	321,654.00	-26,800.42	294,853.58	294,853.58		294,853.58	
07 C0 13 01 22 00 01 2402 60 00 10	152,542.00	-146,556.13	5,985.87	5,985.87		5,985.87	
07 C0 13 01 22 00 01 2402 60 00 17		66,872.35	66,872.35	66,872.35		66,872.35	
07 C0 13 01 22 00 01 2402 60 00 20	7,159.00	-1,108.34	6,050.66	6,050.66		6,050.66	
07 C0 13 01 22 00 01 2402 60 44 05		18,266.60	18,266.60	18,266.60		18,266.60	
07 C0 13 01 22 00 01 2402 60 51 10		310,801.04	310,801.04	310,801.04		310,801.04	
07 C0 13 01 22 00 01 2403 10 00 02	9,617.00	-9,617.00					
07 C0 13 01 22 00 01 2403 10 00 04	7,255.00	-7,255.00					
07 C0 13 01 22 00 01 2403 60 00 05	41,615.00	-1,343.25	40,271.75	40,271.75		40,271.75	
07 C0 13 01 22 00 01 2403 60 00 06	166,460.00	-270.04	166,189.96	166,189.96		166,189.96	
07 C0 13 01 22 00 01 2403 60 00 09	4,162.00	-3,949.13	212.87	212.87		212.87	
07 C0 13 01 22 00 01 2403 60 00 10	79,131.00	-79,131.00					
07 C0 13 01 22 00 01 2404 10 00 02	28,704.00	-3,147.17	25,556.83	25,556.83		25,556.83	
07 C0 13 01 22 00 01 2404 10 00 04	21,654.00	-14,852.75	6,801.25	6,801.25		6,801.25	
07 C0 13 01 22 00 01 2404 60 00 02	20,000.00	-8,909.64	11,090.36	11,090.36		11,090.36	
07 C0 13 01 22 00 01 2404 60 00 05	5,000.00	-3,600.10	1,399.90	1,399.90		1,399.90	
07 C0 13 01 22 00 01 2404 60 00 07	9,200.00	-3,726.32	5,473.68	5,473.68		5,473.68	
07 C0 13 01 22 00 01 2404 60 00 09	9,846,730.00	2,279,664.62	12,126,394.62	9,662,013.62	2,464,381.00	12,126,394.62	
07 C0 13 01 22 00 01 2404 60 00 10	2,683.00	-1,341.50	1,341.50	1,341.50		1,341.50	
07 C0 13 01 22 00 01 2404 60 00 17		2,527,792.00	2,527,792.00	1,058,690.00	1,469,102.00	2,527,792.00	
07 C0 13 01 22 00 01 2404 60 00 24		234,708.56	234,708.56	234,708.56		234,708.56	
07 C0 13 01 22 00 01 2404 60 44 17		2,374,129.00	2,374,129.00	2,374,129.00		2,374,129.00	
07 C0 13 01 22 00 01 2404 60 47 17		2,238,751.00	2,238,751.00	985,251.00	1,253,500.00	2,238,751.00	
07 C0 13 01 22 00 01 2404 60 51 10		142,205.58	142,205.58	142,205.58		142,205.58	
07 C0 13 01 22 00 01 2501 10 00 02	2,027.00	-2,027.00					
07 C0 13 01 22 00 01 2501 10 00 04	1,529.00	-1,529.00					
07 C0 13 01 22 00 01 2502 60 00 10	272,474.00	-272,217.69	256.31	256.31		256.31	
07 C0 13 01 22 00 01 2502 60 00 20	16,812.00	-112.00	16,700.00	16,700.00		16,700.00	
07 C0 13 01 22 00 01 2502 60 00 24		74,878.00	74,878.00	74,878.00		74,878.00	
07 C0 13 01 22 00 01 2503 10 00 02	12,268.00	-268.00	12,000.00	12,000.00		12,000.00	
07 C0 13 01 22 00 01 2503 10 00 04	9,254.00	-470.40	8,783.60	8,783.60		8,783.60	
07 C0 13 01 22 00 01 2503 60 00 08	859.00	-827.50	31.50	31.50		31.50	
07 C0 13 01 22 00 01 2503 60 00 09	1,263.00	-1,086.20	176.80	176.80		176.80	
07 C0 13 01 22 00 01 2503 60 00 10	61,516.00	-51,876.22	9,639.78	9,639.78		9,639.78	
07 C0 13 01 22 00 01 2504 10 00 02	1,988.00	-1,988.00					
07 C0 13 01 22 00 01 2504 10 00 04	1,499.00	-1,499.00					
07 C0 13 01 22 00 01 2504 60 00 10	40,673.00	-40,016.62	656.38	656.38		656.38	
07 C0 13 01 22 00 01 2505 10 00 02	15,596.00		15,596.00	15,596.00		15,596.00	
07 C0 13 01 22 00 01 2505 10 00 04	11,765.00		11,765.00	11,765.00		11,765.00	
07 C0 13 01 22 00 01 2505 60 00 02	4,915.00	-1,317.50	3,597.50	3,597.50		3,597.50	



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 2505 60 00 05	3,686.00	-3,099.50	586.50	586.50		586.50	
07 C0 13 01 22 00 01 2505 60 00 06	3,686.00	-2,248.50	1,437.50	1,437.50		1,437.50	
07 C0 13 01 22 00 01 2505 60 00 08	2,458.00	-2,458.00					
07 C0 13 01 22 00 01 2505 60 00 09	39,320.00	-39,320.00					
07 C0 13 01 22 00 01 2505 60 00 10	80,350.00	-79,851.50	498.50	498.50		498.50	
07 C0 13 01 22 00 01 2505 60 00 20	57,506.00	-9,019.56	48,486.44	48,486.44		48,486.44	
07 C0 13 01 22 00 01 2505 60 00 21	1,475.00	-1,430.10	44.90	44.90		44.90	
07 C0 13 01 22 00 01 2506 10 00 02	910.00	-910.00					
07 C0 13 01 22 00 01 2506 10 00 04	686.00	-686.00					
07 C0 13 01 22 00 01 2506 60 00 10	2,894,100.00	-1,761,259.73	1,132,840.27	1,124,840.27	8,000.00	1,132,840.27	
07 C0 13 01 22 00 01 2506 60 00 20	154,660.00	-31,135.50	123,524.50	123,524.50		123,524.50	
07 C0 13 01 22 00 01 2506 60 00 24		838,671.00	838,671.00	838,671.00		838,671.00	
07 C0 13 01 22 00 01 2601 10 00 02	375,048.00	-296,387.47	78,660.53	78,249.00	411.53	78,660.53	
07 C0 13 01 22 00 01 2601 10 00 04	282,931.00	-163,514.72	119,416.28	116,127.35	3,288.93	119,416.28	
07 C0 13 01 22 00 01 2601 60 00 02	830,000.00	-406,587.07	423,412.93	413,764.59	9,648.34	423,412.93	
07 C0 13 01 22 00 01 2601 60 00 04	26,813.00	-10,552.99	16,260.01	15,948.32	311.69	16,260.01	
07 C0 13 01 22 00 01 2601 60 00 05	55,172.00	-35,972.78	19,199.22	18,557.87	641.35	19,199.22	
07 C0 13 01 22 00 01 2601 60 00 06	55,172.00	-36,222.77	18,949.23	18,307.88	641.35	18,949.23	
07 C0 13 01 22 00 01 2601 60 00 08	49,510.00	-24,937.74	24,572.26	23,996.74	575.52	24,572.26	
07 C0 13 01 22 00 01 2601 60 00 09	2,180,000.00	-1,113,239.68	1,066,760.32	1,041,418.89	25,341.43	1,066,760.32	
07 C0 13 01 22 00 01 2601 60 00 10	2,100,253.00	-596,550.46	1,503,702.54	1,479,288.12	24,414.42	1,503,702.54	
07 C0 13 01 22 00 01 2601 60 00 21	968,891.00	-632,362.77	336,528.23	325,265.34	11,262.89	336,528.23	
07 C0 13 01 22 00 01 2601 60 51 10	1,000.00	14,862.72	15,862.72	15,862.72		15,862.72	
07 C0 13 01 22 00 01 2602 10 00 02	8,390.00	-3,154.16	5,235.84	5,235.84		5,235.84	
07 C0 13 01 22 00 01 2602 10 00 04	6,330.00	472.25	6,802.25	6,802.25		6,802.25	
07 C0 13 01 22 00 01 2602 60 00 02	17,417.00	-8,869.00	8,548.00	8,548.00		8,548.00	
07 C0 13 01 22 00 01 2602 60 00 09	85,197.00	-6,995.06	78,201.94	78,201.94		78,201.94	
07 C0 13 01 22 00 01 2602 60 00 10	9,413.00	-9,413.00					
07 C0 13 01 22 00 01 2602 60 00 21	7,235.00	-7,235.00					
07 C0 13 01 22 00 01 2701 10 00 02	241,123.00	-119,089.10	122,033.90	122,033.90		122,033.90	
07 C0 13 01 22 00 01 2701 10 00 03	38,066.00	-18,800.55	19,265.45	19,265.45		19,265.45	
07 C0 13 01 22 00 01 2701 10 00 04	79,929.00	-39,476.43	40,452.57	40,452.57		40,452.57	
07 C0 13 01 22 00 01 2701 10 00 05	29,818.00	-14,726.93	15,091.07	15,091.07		15,091.07	
07 C0 13 01 22 00 01 2701 10 00 06	29,818.00	-14,726.93	15,091.07	15,091.07		15,091.07	
07 C0 13 01 22 00 01 2701 10 00 07	56,462.00	-27,886.22	28,575.78	28,575.78		28,575.78	
07 C0 13 01 22 00 01 2701 10 00 08	99,039.00	-48,914.72	50,124.28	50,124.28		50,124.28	
07 C0 13 01 22 00 01 2701 10 00 09	377,148.00	-186,270.98	190,877.02	190,877.02		190,877.02	
07 C0 13 01 22 00 01 2701 10 00 10	153,405.00	-75,765.73	77,639.27	77,639.27		77,639.27	
07 C0 13 01 22 00 01 2702 10 00 02	159,827.00	-51,978.28	107,848.72	107,848.72		107,848.72	
07 C0 13 01 22 00 01 2702 10 00 03	121,193.00	-43,615.87	77,577.13	77,577.13		77,577.13	
07 C0 13 01 22 00 01 2702 10 00 04	150,113.00	-56,692.73	93,420.27	93,420.27		93,420.27	
07 C0 13 01 22 00 01 2702 10 00 05	84,428.00	-31,887.78	52,540.22	52,540.22		52,540.22	



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 2702 10 00 06	84,428.00	-31,887.78	52,540.22	52,540.22		52,540.22	
07 C0 13 01 22 00 01 2702 10 00 07	180,235.00	-57,708.98	122,526.02	122,526.02		122,526.02	
07 C0 13 01 22 00 01 2702 10 00 08	336,901.00	-34,041.07	302,859.93	302,859.93		302,859.93	
07 C0 13 01 22 00 01 2702 10 00 09	813,366.00	-80,514.91	732,851.09	732,851.09		732,851.09	
07 C0 13 01 22 00 01 2702 10 00 10	358,524.00	-222,460.11	136,063.89	136,063.89		136,063.89	
07 C0 13 01 22 00 01 2703 10 00 02	2,396.00	-2,396.00					
07 C0 13 01 22 00 01 2703 10 00 04	1,808.00	-1,808.00					
07 C0 13 01 22 00 01 2703 60 00 10	37,753.00	-34,106.35	3,646.65	3,646.65		3,646.65	
07 C0 13 01 22 03 01 2101 60 00 12	16,615.00	-11,569.00	5,046.00	5,046.00		5,046.00	
07 C0 13 01 22 03 01 2102 60 00 12	305,098.00	-184,179.52	120,918.48	120,918.48		120,918.48	
07 C0 13 01 22 03 01 2103 60 00 12	2,066.00	-94.60	1,971.40	1,971.40		1,971.40	
07 C0 13 01 22 03 01 2106 60 00 12	6,279.00	-6,279.00					
07 C0 13 01 22 03 01 2201 60 00 12	33,715.00	-22,706.21	11,008.79	11,008.79		11,008.79	
07 C0 13 01 22 03 01 2203 60 00 12	1,165.00	-426.73	738.27	738.27		738.27	
07 C0 13 01 22 03 01 2302 60 00 12	380,025.00	-239,849.17	140,175.83	140,175.83		140,175.83	
07 C0 13 01 22 03 01 2303 60 00 12	28,270.00	-1,311.70	26,958.30	26,958.30		26,958.30	
07 C0 13 01 22 03 01 2401 60 00 12	185,000.00	-56,236.67	128,763.33	128,763.33		128,763.33	
07 C0 13 01 22 03 01 2401 60 04 24		96,077.00	96,077.00	83,235.85		83,235.85	12,841.15
07 C0 13 01 22 03 01 2402 60 00 12	36,375.00	-33,764.95	2,610.05	2,610.05		2,610.05	
07 C0 13 01 22 03 01 2404 60 00 12	2,231,962.00	-760,302.48	1,471,659.52	1,471,659.52		1,471,659.52	
07 C0 13 01 22 03 01 2404 60 04 24		775,684.00	775,684.00	439,026.88		439,026.88	336,657.12
07 C0 13 01 22 03 01 2404 60 04 25		1,400,000.00	1,400,000.00	1,289,953.24		1,289,953.24	110,046.76
07 C0 13 01 22 03 01 2502 60 00 12	53,309.00	-53,309.00					
07 C0 13 01 22 03 01 2503 60 00 12	1,700.00	-1,700.00					
07 C0 13 01 22 03 01 2504 60 00 12	2,735.00	-2,735.00					
07 C0 13 01 22 03 01 2505 60 00 12	2,458.00	-2,398.00	60.00	60.00		60.00	
07 C0 13 01 22 03 01 2506 60 00 12	2,808,600.00	-171,608.00	2,636,992.00	1,078,992.00	1,558,000.00	2,636,992.00	
07 C0 13 01 22 03 01 2701 10 00 12	403,847.00	-170,438.34	233,408.66	233,408.66		233,408.66	
07 C0 13 01 22 03 01 2702 10 00 12	538,463.00	-223,470.07	314,992.93	314,992.93		314,992.93	
07 C0 14 01 26 00 01 2101 60 00 03	11,240.00	-8,811.20	2,428.80	2,428.80		2,428.80	
07 C0 14 01 26 00 01 2101 60 00 13	234,931.00	-208,882.61	26,048.39	26,048.39		26,048.39	
07 C0 14 01 26 00 01 2101 60 00 14	29,233.00	-24,745.94	4,487.06	4,487.06		4,487.06	
07 C0 14 01 26 00 01 2101 60 00 15	17,944.00	-10,696.80	7,247.20	7,247.20		7,247.20	
07 C0 14 01 26 00 01 2101 60 00 16	77,358.00	-34,720.56	42,637.44	42,637.44		42,637.44	
07 C0 14 01 26 00 01 2101 60 00 17	17,696.00	-5,607.37	12,088.63	12,088.63		12,088.63	
07 C0 14 01 26 00 01 2101 60 00 18	43,872.00	-42,812.33	1,059.67	1,059.67		1,059.67	
07 C0 14 01 26 00 01 2101 60 00 19	18,277.00	-17,931.30	345.70	345.70		345.70	
07 C0 14 01 26 00 01 2101 60 00 21	15,227.00	-576.41	14,650.59	14,650.59		14,650.59	
07 C0 14 01 26 00 01 2102 60 00 03	2,897.00	-2,897.00					
07 C0 14 01 26 00 01 2102 60 00 13	545,057.00	378,440.61	923,497.61	923,497.61		923,497.61	
07 C0 14 01 26 00 01 2102 60 00 14	80,624.00	483,604.08	564,228.08	564,228.08		564,228.08	
07 C0 14 01 26 00 01 2102 60 00 15	8,024.00	-1,861.02	6,162.98	6,162.98		6,162.98	



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 14 01 26 00 01 2102 60 00 16	33,170.00	-16,976.51	16,193.49	16,193.49		16,193.49	
07 C0 14 01 26 00 01 2102 60 00 17	38,485.00	-7,905.15	30,579.85	30,579.85		30,579.85	
07 C0 14 01 26 00 01 2102 60 00 18	36,560.00	-8,575.89	27,984.11	27,984.11		27,984.11	
07 C0 14 01 26 00 01 2102 60 00 19	24,494.00	-6,014.49	18,479.51	18,479.51		18,479.51	
07 C0 14 01 26 00 01 2102 60 00 21	5,040.00	-3,636.00	1,404.00	1,404.00		1,404.00	
07 C0 14 01 26 00 01 2103 60 00 13	47,281.00	-41,091.70	6,189.30	6,189.30		6,189.30	
07 C0 14 01 26 00 01 2103 60 00 18	1,498.00	-1,464.99	33.01	33.01		33.01	
07 C0 14 01 26 00 01 2105 60 00 03	3,450.00	-1,986.10	1,463.90	1,463.90		1,463.90	
07 C0 14 01 26 00 01 2105 60 00 14	11,945.00	-6,222.60	5,722.40	5,722.40		5,722.40	
07 C0 14 01 26 00 01 2105 60 00 17	122,649.00	-77,998.11	44,650.89	44,650.89		44,650.89	
07 C0 14 01 26 00 01 2105 60 00 18	31,530.00	-22,137.73	9,392.27	9,392.27		9,392.27	
07 C0 14 01 26 00 01 2105 60 00 21	7,450.00	-4,288.81	3,161.19	3,161.19		3,161.19	
07 C0 14 01 26 00 01 2106 60 00 13	73,650.00	-1,372.96	72,277.04	72,277.04		72,277.04	
07 C0 14 01 26 00 01 2106 60 00 14	13,585.00	-11,400.00	2,185.00	2,185.00		2,185.00	
07 C0 14 01 26 00 01 2106 60 00 15	56,956.00	-40,170.92	16,785.08	16,785.08		16,785.08	
07 C0 14 01 26 00 01 2106 60 00 16	113,912.00	-0.07	113,911.93	113,911.93		113,911.93	
07 C0 14 01 26 00 01 2106 60 00 17	43,253.00		43,253.00	43,253.00		43,253.00	
07 C0 14 01 26 00 01 2106 60 00 18	25,268.00	-6,073.70	19,194.30	19,194.30		19,194.30	
07 C0 14 01 26 00 01 2106 60 00 19	28,772.00	-14,532.36	14,239.64	14,239.64		14,239.64	
07 C0 14 01 26 00 01 2106 60 00 21	7,973.00	-5,645.17	2,327.83	2,327.83		2,327.83	
07 C0 14 01 26 00 01 2201 60 00 13	73,491.00	-53,882.18	19,608.82	19,608.82		19,608.82	
07 C0 14 01 26 00 01 2201 60 00 18	11,621.00	-138.31	11,482.69	11,482.69		11,482.69	
07 C0 14 01 26 00 01 2203 60 00 13	2,754.00	-952.43	1,801.57	1,801.57		1,801.57	
07 C0 14 01 26 00 01 2302 60 00 03	255,000.00	-69,261.21	185,738.79	185,738.79		185,738.79	
07 C0 14 01 26 00 01 2302 60 00 13	619,980.00	884,719.53	1,504,699.53	1,504,699.53		1,504,699.53	
07 C0 14 01 26 00 01 2302 60 00 14	579,375.00	-408,560.44	170,814.56	170,814.56		170,814.56	
07 C0 14 01 26 00 01 2302 60 00 15	15,666.00	-4,620.69	11,045.31	11,045.31		11,045.31	
07 C0 14 01 26 00 01 2302 60 00 16	3,231,730.00	-1,353,830.99	1,877,899.01	1,877,899.01		1,877,899.01	
07 C0 14 01 26 00 01 2302 60 00 17	276,829.00	-256,291.93	20,537.07	20,537.07		20,537.07	
07 C0 14 01 26 00 01 2302 60 00 18	330,646.00	-59,156.61	271,489.39	271,489.39		271,489.39	
07 C0 14 01 26 00 01 2302 60 00 19	47,040.00	-3,725.50	43,314.50	43,314.50		43,314.50	
07 C0 14 01 26 00 01 2302 60 00 21	55,870.00	-41,139.46	14,730.54	14,730.54		14,730.54	
07 C0 14 01 26 00 01 2302 60 00 28		299,995.00	299,995.00	299,995.00		299,995.00	
07 C0 14 01 26 00 01 2303 60 00 13	49,426.00	-44.54	49,381.46	49,381.46		49,381.46	
07 C0 14 01 26 00 01 2303 60 00 14	15,180.00	-10,766.39	4,413.61	4,413.61		4,413.61	
07 C0 14 01 26 00 01 2303 60 00 15	32,000.00		32,000.00	32,000.00		32,000.00	
07 C0 14 01 26 00 01 2303 60 00 16	64,000.00		64,000.00	64,000.00		64,000.00	
07 C0 14 01 26 00 01 2303 60 00 17	15,959.00		15,959.00	15,959.00		15,959.00	
07 C0 14 01 26 00 01 2401 60 00 03	13,147.00	-1,508.12	11,638.88	11,638.88		11,638.88	
07 C0 14 01 26 00 01 2401 60 00 13	751,675.00	2,248,820.02	3,000,495.02	3,000,495.02		3,000,495.02	
07 C0 14 01 26 00 01 2401 60 00 14	351,967.00	-249,953.09	102,013.91	102,013.91		102,013.91	
07 C0 14 01 26 00 01 2401 60 00 16	5,781,081.00	-4,578,458.40	1,202,622.60	1,202,622.60		1,202,622.60	



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 14 01 26 00 01 2401 60 00 18	205,429.00	-134,329.24	71,099.76	71,099.76		71,099.76	
07 C0 14 01 26 00 01 2401 60 00 19	34,814.00	-14,653.89	20,160.11	20,160.11		20,160.11	
07 C0 14 01 26 00 01 2401 60 00 21	28,845.00	-24,687.36	4,157.64	4,157.64		4,157.64	
07 C0 14 01 26 00 01 2401 60 04 17	28,176,206.00	-10,676,206.00	17,500,000.00	17,390,901.47		17,390,901.47	109,098.53
07 C0 14 01 26 00 01 2402 60 00 03	168,000.00	-153,527.20	14,472.80	14,472.80		14,472.80	
07 C0 14 01 26 00 01 2402 60 00 13	32,256.00	-21,603.81	10,652.19	10,652.19		10,652.19	
07 C0 14 01 26 00 01 2402 60 00 14	276,566.00	-124,170.68	152,395.32	152,395.32		152,395.32	
07 C0 14 01 26 00 01 2402 60 00 16	1,151,406.00	-231,405.58	920,000.42	920,000.42		920,000.42	
07 C0 14 01 26 00 01 2402 60 00 17	28,827.00	-26,715.01	2,111.99	2,111.99		2,111.99	
07 C0 14 01 26 00 01 2402 60 00 18	422,461.00	-360,040.15	62,420.85	62,420.85		62,420.85	
07 C0 14 01 26 00 01 2402 60 00 19	65,836.00	-692.43	65,143.57	65,143.57		65,143.57	
07 C0 14 01 26 00 01 2403 60 00 13	91,856.00	-73,408.70	18,447.30	18,447.30		18,447.30	
07 C0 14 01 26 00 01 2403 60 00 19	1,248.00	-0.25	1,247.75	1,247.75		1,247.75	
07 C0 14 01 26 00 01 2404 60 00 03	59,885.00	-55,857.67	4,027.33	4,027.33		4,027.33	
07 C0 14 01 26 00 01 2404 60 00 13	21,161.00	-14,590.09	6,570.91	6,570.91		6,570.91	
07 C0 14 01 26 00 01 2404 60 00 14	10,393.00	-10,393.00					
07 C0 14 01 26 00 01 2404 60 00 15	10,800.00	-6,612.56	4,187.44	4,187.44		4,187.44	
07 C0 14 01 26 00 01 2404 60 00 16	1,641,817.00	-811,835.09	829,981.91	829,981.91		829,981.91	
07 C0 14 01 26 00 01 2404 60 00 17	9,838.00	-1,524.98	8,313.02	8,313.02		8,313.02	
07 C0 14 01 26 00 01 2404 60 00 18	1,600.00	-1,600.00					
07 C0 14 01 26 00 01 2404 60 00 19	34,954.00	-7,121.30	27,832.70	27,832.70		27,832.70	
07 C0 14 01 26 00 01 2501 60 00 16	8,749.00	-8,749.00					
07 C0 14 01 26 00 01 2501 60 00 19	365,773.00	-150,530.32	215,242.68	215,242.68		215,242.68	
07 C0 14 01 26 00 01 2501 60 00 21	20,770.00	-587.50	20,182.50	20,182.50		20,182.50	
07 C0 14 01 26 00 01 2502 60 00 13	1,572,011.00	-1,572,011.00					
07 C0 14 01 26 00 01 2502 60 00 15	9,508.00	-9,508.00					
07 C0 14 01 26 00 01 2502 60 00 18	266,994.00	-104,463.72	162,530.28	162,530.28		162,530.28	
07 C0 14 01 26 00 01 2503 60 00 03	6,500.00	-3,650.18	2,849.82	2,849.82		2,849.82	
07 C0 14 01 26 00 01 2503 60 00 13	4,491.00	-4,028.26	462.74	462.74		462.74	
07 C0 14 01 26 00 01 2503 60 00 16	238.00	-224.30	13.70	13.70		13.70	
07 C0 14 01 26 00 01 2503 60 00 17	2,727.00	-2,553.22	173.78	173.78		173.78	
07 C0 14 01 26 00 01 2503 60 00 18	2,966.00	-2,777.86	188.14	188.14		188.14	
07 C0 14 01 26 00 01 2503 60 00 19	2,510.00	-1,701.22	808.78	808.78		808.78	
07 C0 14 01 26 00 01 2504 60 00 14							
07 C0 14 01 26 00 01 2504 60 00 16	1,094.00	-1,094.00					
07 C0 14 01 26 00 01 2504 60 00 17	12,236.00	-12,236.00					
07 C0 14 01 26 00 01 2504 60 00 18	1,094.00	-1,094.00					
07 C0 14 01 26 00 01 2504 60 00 21	2,180.00	-2,180.00					
07 C0 14 01 26 00 01 2505 60 00 03	53,870.00	-17,538.38	36,331.62	36,331.62		36,331.62	
07 C0 14 01 26 00 01 2505 60 00 13	122,944.00	-122,707.20	236.80	236.80		236.80	
07 C0 14 01 26 00 01 2505 60 00 14	4,690.00	-4,579.00	111.00	111.00		111.00	
07 C0 14 01 26 00 01 2505 60 00 15	1,442.00	-1,442.00					



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 14 01 26 00 01 2505 60 00 16	101,385.00	-101,298.00	87.00	87.00		87.00	
07 C0 14 01 26 00 01 2505 60 00 17	4,178.00	-4,178.00					
07 C0 14 01 26 00 01 2505 60 00 18	11,408.00	-10,994.80	413.20	413.20		413.20	
07 C0 14 01 26 00 01 2505 60 00 19	105,653.00	-25,947.73	79,705.27	79,705.27		79,705.27	
07 C0 14 01 26 00 01 2505 60 00 21	10,498.00	-2,365.20	8,132.80	8,132.80		8,132.80	
07 C0 14 01 26 00 01 2506 60 00 18	281,047.00	-187.00	280,860.00	280,860.00		280,860.00	
07 C0 14 01 26 00 01 2601 60 00 03	156,134.00	-94,138.19	61,995.81	60,180.83	1,814.98	61,995.81	
07 C0 14 01 26 00 01 2601 60 00 13	2,123,593.00	-212,232.07	1,911,360.93	1,886,674.30	24,686.63	1,911,360.93	
07 C0 14 01 26 00 01 2601 60 00 14	820,773.00	-514,596.37	306,176.63	296,635.55	9,541.08	306,176.63	
07 C0 14 01 26 00 01 2601 60 00 15	1,092,512.00	-368,667.73	723,844.27	711,144.35	12,699.92	723,844.27	
07 C0 14 01 26 00 01 2601 60 00 16	1,476,018.00	-552,449.56	923,568.44	906,410.45	17,157.99	923,568.44	
07 C0 14 01 26 00 01 2601 60 00 17	2,315,230.00	-994,408.24	1,320,821.76	1,293,909.34	26,912.42	1,320,821.76	
07 C0 14 01 26 00 01 2601 60 00 18	2,127,358.00	-842,950.31	1,284,407.69	1,259,678.19	24,729.50	1,284,407.69	
07 C0 14 01 26 00 01 2601 60 00 19	230,305.00	-103,229.81	127,075.19	124,398.01	2,677.18	127,075.19	
07 C0 14 01 26 00 01 2601 60 00 21	218,159.00	-113,543.54	104,615.46	102,079.47	2,535.99	104,615.46	
07 C0 14 01 26 00 01 2601 60 00 28		81,359.33	81,359.33	80,497.66	861.67	81,359.33	
07 C0 14 01 26 00 01 2602 60 00 03	8,349.00	-259.44	8,089.56	8,089.56		8,089.56	
07 C0 14 01 26 00 01 2602 60 00 13	83,564.00	-31,329.71	52,234.29	52,234.29		52,234.29	
07 C0 14 01 26 00 01 2602 60 00 14	298.00	-298.00					
07 C0 14 01 26 00 01 2602 60 00 16	321,368.00	-840.73	320,527.27	320,527.27		320,527.27	
07 C0 14 01 26 00 01 2602 60 00 17	410,069.00	-110,389.70	299,679.30	299,679.30		299,679.30	
07 C0 14 01 26 00 01 2602 60 00 18	5,232.00	-3,911.21	1,320.79	1,320.79		1,320.79	
07 C0 14 01 26 00 01 2602 60 00 19	954.00	-11.00	943.00	943.00		943.00	
07 C0 14 01 26 00 01 2602 60 00 21	519.00	-519.00					
07 C0 14 01 26 00 01 2701 10 00 03	26,905.00	-13,288.20	13,616.80	13,616.80		13,616.80	
07 C0 14 01 26 00 01 2701 10 00 13	445,193.00	-219,877.97	225,315.03	225,315.03		225,315.03	
07 C0 14 01 26 00 01 2701 10 00 14	52,640.00	-25,998.55	26,641.45	26,641.45		26,641.45	
07 C0 14 01 26 00 01 2701 10 00 15	11,405.00	-5,632.85	5,772.15	5,772.15		5,772.15	
07 C0 14 01 26 00 01 2701 10 00 16	95,625.00	-47,228.57	48,396.43	48,396.43		48,396.43	
07 C0 14 01 26 00 01 2701 10 00 17	64,837.00	-32,022.57	32,814.43	32,814.43		32,814.43	
07 C0 14 01 26 00 01 2701 10 00 18	144,556.00	-71,395.27	73,160.73	73,160.73		73,160.73	
07 C0 14 01 26 00 01 2701 10 00 19	31,226.00	-15,422.32	15,803.68	15,803.68		15,803.68	
07 C0 14 01 26 00 01 2701 10 00 21	11,405.00	-5,632.85	5,772.15	5,772.15		5,772.15	
07 C0 14 01 26 00 01 2701 60 00 14		154,707.38	154,707.38	154,707.38		154,707.38	
07 C0 14 01 26 00 01 2701 60 00 28		452,462.90	452,462.90	452,462.90		452,462.90	
07 C0 14 01 26 00 01 2702 10 00 03	51,606.00	-17,629.72	33,976.28	33,976.28		33,976.28	
07 C0 14 01 26 00 01 2702 10 00 13	158,492.00	-101,238.23	57,253.77	57,253.77		57,253.77	
07 C0 14 01 26 00 01 2702 10 00 14	125,529.00	-21,463.46	104,065.54	104,065.54		104,065.54	
07 C0 14 01 26 00 01 2702 10 00 15	15,643.00	-9,992.10	5,650.90	5,650.90		5,650.90	
07 C0 14 01 26 00 01 2702 10 00 16	330,857.00	-159,242.96	171,614.04	171,614.04		171,614.04	
07 C0 14 01 26 00 01 2702 10 00 17	205,698.00	-14,014.44	191,683.56	191,683.56		191,683.56	
07 C0 14 01 26 00 01 2702 10 00 18	479,747.00	-306,442.83	173,304.17	173,304.17		173,304.17	





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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 14 01 26 00 01 2702 10 00 19	182,484.00	-72,268.80	110,215.20	110,215.20		110,215.20	
07 C0 14 01 26 00 01 2702 10 00 21	16,954.00	-10,829.53	6,124.47	6,124.47		6,124.47	
07 C0 14 01 26 00 01 2702 60 00 13		20,700.00	20,700.00	20,700.00		20,700.00	
07 C0 14 01 26 00 01 2702 60 00 14		399,827.92	399,827.92	399,827.92		399,827.92	
07 C0 14 01 26 00 01 2702 60 00 28		240,835.30	240,835.30	240,835.30		240,835.30	
<b>TOTAL CAPÍTULO 2000</b>	<b>128,132,186.00</b>	<b>66,776,669.07</b>	<b>194,908,855.07</b>	<b>169,960,173.37</b>	<b>24,273,387.63</b>	<b>194,233,561.00</b>	<b>675,294.07</b>
07 C0 04 01 08 00 01 3107 11 00 01	1,045.00	-383.31	661.69	661.69		661.69	
07 C0 04 01 08 00 01 3107 11 00 06	1,044.00	-382.93	661.07	661.07		661.07	
07 C0 04 01 08 00 01 3212 10 00 01	15,654.00	-1,388.08	14,265.92	12,560.15	1,705.77	14,265.92	
07 C0 04 01 08 00 01 3212 10 00 06	15,655.00	-1,387.41	14,267.59	12,561.71	1,705.88	14,267.59	
07 C0 04 01 08 00 01 3303 10 00 01	42,642.00	-42,642.00					
07 C0 04 01 08 00 01 3305 10 00 07	6,000,000.00	-6,000,000.00					
07 C0 04 01 08 00 01 3305 10 00 08	4,300,000.00	-800,000.00	3,500,000.00	3,500,000.00		3,500,000.00	
07 C0 04 01 08 00 01 3305 10 00 10	150,000.00	-150,000.00					
07 C0 04 01 08 00 01 3404 11 00 01	100,000.00	-23,039.41	76,960.59	57,940.72	19,019.87	76,960.59	
07 C0 04 01 08 00 01 3404 11 00 06	100,000.00	-23,039.41	76,960.59	57,940.72	19,019.87	76,960.59	
07 C0 04 01 08 00 01 3407 10 00 01	5,775.00	-1,840.50	3,934.50	3,934.50		3,934.50	
07 C0 04 01 08 00 01 3407 10 00 06	5,775.00	-3,672.00	2,103.00	2,103.00		2,103.00	
07 C0 04 01 08 00 01 3409 10 00 01	30,000.00	-23,783.10	6,216.90	6,216.90		6,216.90	
07 C0 04 01 08 00 01 3409 10 00 06	30,000.00	-23,783.10	6,216.90	6,216.90		6,216.90	
07 C0 04 01 08 00 01 3414 10 00 01	3,780.00	-2,372.99	1,407.01	1,407.01		1,407.01	
07 C0 04 01 08 00 01 3414 10 00 06	3,780.00	-2,372.95	1,407.05	1,407.05		1,407.05	
07 C0 04 01 08 00 01 3415 10 00 01	8,000.00	-1,155.78	6,844.22	6,844.22		6,844.22	
07 C0 04 01 08 00 01 3415 10 00 06	8,000.00		8,000.00	8,000.00		8,000.00	
07 C0 04 01 08 00 01 3501 10 00 01	5,632.00	-3,634.50	1,997.50	1,997.50		1,997.50	
07 C0 04 01 08 00 01 3501 10 00 06	5,632.00	-4,896.00	736.00	736.00		736.00	
07 C0 04 01 08 00 01 3502 10 00 01	7,625.00	-2,927.25	4,697.75	4,697.75		4,697.75	
07 C0 04 01 08 00 01 3502 10 00 06	7,625.00	-4,997.25	2,627.75	2,627.75		2,627.75	
07 C0 04 01 08 00 01 3503 10 00 01	19,500.00	-11,188.95	8,311.05	8,311.05		8,311.05	
07 C0 04 01 08 00 01 3503 10 00 06	19,500.00	-16,390.89	3,109.11	3,109.11		3,109.11	
07 C0 04 01 08 00 01 3506 10 00 01	9,600.00	-6,163.00	3,437.00	3,437.00		3,437.00	
07 C0 04 01 08 00 01 3506 10 00 06	9,600.00	-6,132.30	3,467.70	3,467.70		3,467.70	
07 C0 04 01 08 00 01 3511 10 00 01		749.50	749.50	749.50		749.50	
07 C0 04 01 08 00 01 3511 10 00 06		46.00	46.00	46.00		46.00	
07 C0 04 01 08 00 01 3512 10 00 01		34.50	34.50	34.50		34.50	
07 C0 04 01 08 00 01 3512 10 00 06		1,460.50	1,460.50	1,460.50		1,460.50	
07 C0 04 01 08 00 01 3513 10 00 07		6,000,000.00	6,000,000.00	4,999,999.95	1,000,000.05	6,000,000.00	
07 C0 04 01 08 00 01 3703 10 00 01	2,000.00	-257.00	1,743.00	1,743.00		1,743.00	
07 C0 04 01 08 00 01 3703 10 00 06	2,000.00	-75.00	1,925.00	1,925.00		1,925.00	
07 C0 05 02 11 00 01 3101 11 00 01	7,390.00	-5,362.15	2,027.85	2,027.85		2,027.85	
07 C0 05 02 11 00 01 3102 11 00 01	200.00	-200.00					



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 05 02 11 00 01 3103 11 00 01	2,681,103.00	145,886.17	2,826,989.17	2,374,168.88	452,820.29	2,826,989.17	
07 C0 05 02 11 00 01 3103 11 25 01		2,602.79	2,602.79	2,471.86	130.93	2,602.79	
07 C0 05 02 11 00 01 3104 11 70 01	486,000.00	-359,474.10	126,525.90	126,525.90		126,525.90	
07 C0 05 02 11 00 01 3106 11 00 01	262,110.00	-5,088.80	257,021.20	213,205.36	43,815.84	257,021.20	
07 C0 05 02 11 00 01 3107 11 00 01	83,235.00	31,197.75	114,432.75	114,432.75		114,432.75	
07 C0 05 02 11 00 01 3107 11 00 41	1,671.00	-612.92	1,058.08	1,058.08		1,058.08	
07 C0 05 02 11 00 01 3107 11 00 56		52,365.65	52,365.65	52,365.65		52,365.65	
07 C0 05 02 11 00 01 3108 11 00 01	106,245.00	-989.88	105,255.12	105,255.12		105,255.12	
07 C0 05 02 11 00 01 3109 11 00 01	48,186.00	-10,379.00	37,807.00	37,807.00		37,807.00	
07 C0 05 02 11 00 01 3203 10 00 01	154,455.00	-130,831.78	23,623.22	23,623.22		23,623.22	
07 C0 05 02 11 00 01 3210 10 00 01	164,816.00	-30,141.00	134,675.00	134,675.00		134,675.00	
07 C0 05 02 11 00 01 3212 10 00 01	205,187.00	-36,604.49	168,582.51	146,223.91	22,358.60	168,582.51	
07 C0 05 02 11 00 01 3212 10 00 41	25,047.00	-2,372.78	22,674.22	19,944.92	2,729.30	22,674.22	
07 C0 05 02 11 00 01 3301 10 00 01	5,419,479.00	-4,358,675.00	1,060,804.00	1,060,804.00		1,060,804.00	
07 C0 05 02 11 00 01 3301 10 11 01	723,060.00	2,750,850.50	3,473,910.50	3,473,910.50		3,473,910.50	
07 C0 05 02 11 00 01 3305 10 00 41	376,000.00	-3,423.20	372,576.80	372,576.80		372,576.80	
07 C0 05 02 11 00 01 3403 10 00 01	20,909.00	609.20	21,518.20	21,518.20		21,518.20	
07 C0 05 02 11 00 01 3404 11 00 01	2,401,431.00	-553,275.83	1,848,155.17	1,391,406.33	456,748.84	1,848,155.17	
07 C0 05 02 11 00 01 3404 11 00 41	160,000.00	-36,862.98	123,137.02	92,705.21	30,431.81	123,137.02	
07 C0 05 02 11 00 01 3407 10 00 01	536,960.00	6,477,374.18	7,014,334.18	7,014,334.18		7,014,334.18	
07 C0 05 02 11 00 01 3407 10 00 41	9,240.00	-1,396.00	7,844.00	7,844.00		7,844.00	
07 C0 05 02 11 00 01 3407 10 00 56		394.01	394.01	394.01		394.01	
07 C0 05 02 11 00 01 3409 10 00 01	236,237.00	-164,339.12	71,897.88	71,897.88		71,897.88	
07 C0 05 02 11 00 01 3409 10 00 41	48,000.00	-48,000.00					
07 C0 05 02 11 00 01 3411 10 00 01	651,520.00	2,259,009.32	2,910,529.32	2,788,046.86	122,482.46	2,910,529.32	
07 C0 05 02 11 00 01 3414 10 00 01	71,017.00	-10,033.41	60,983.59	60,983.59		60,983.59	
07 C0 05 02 11 00 01 3414 10 00 41	6,048.00	-3,796.81	2,251.19	2,251.19		2,251.19	
07 C0 05 02 11 00 01 3415 10 00 01	100,654.00	-43,213.37	57,440.63	57,440.63		57,440.63	
07 C0 05 02 11 00 01 3415 10 00 41	12,800.00	-5,207.69	7,592.31	7,592.31		7,592.31	
07 C0 05 02 11 00 01 3501 10 00 01	234,921.00	-136,834.13	98,086.87	98,086.87		98,086.87	
07 C0 05 02 11 00 01 3501 10 00 41	9,011.00	-6,367.82	2,643.18	2,643.18		2,643.18	
07 C0 05 02 11 00 01 3502 10 00 01	298,823.00	-105,334.37	193,488.63	193,488.63		193,488.63	
07 C0 05 02 11 00 01 3502 10 00 41	12,200.00	-2,093.05	10,106.95	10,106.95		10,106.95	
07 C0 05 02 11 00 01 3503 10 00 01	858,737.00	-713,721.85	145,015.15	145,015.15		145,015.15	
07 C0 05 02 11 00 01 3503 10 00 41	31,200.00	-27,574.20	3,625.80	3,625.80		3,625.80	
07 C0 05 02 11 00 01 3504 10 00 01	180,891.00	-65,427.87	115,463.13	115,463.13		115,463.13	
07 C0 05 02 11 00 01 3505 10 00 01	208,159.00	-165,523.91	42,635.09	42,635.09		42,635.09	
07 C0 05 02 11 00 01 3506 10 00 01	655,438.00	-118,498.17	536,939.83	536,939.83		536,939.83	
07 C0 05 02 11 00 01 3506 10 00 41	15,360.00	-15,360.00					
07 C0 05 02 11 00 01 3510 10 00 01	330,400.00	146,478.36	476,878.36	476,878.36		476,878.36	
07 C0 05 02 11 00 01 3511 10 00 01		11,312.78	11,312.78	11,312.78		11,312.78	
07 C0 05 02 11 00 01 3511 10 00 41		1,109.52	1,109.52	1,109.52		1,109.52	



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SECTOR 07 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE OBRAS Y SERVICIOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 05 02 11 00 01 3512 10 00 01			23,914.81	23,914.81	23,914.81		23,914.81
07 C0 05 02 11 00 01 3512 10 00 41			6,506.70	6,506.70	6,506.70		6,506.70
07 C0 05 02 11 00 01 3513 10 00 01	356,503.00	-48,740.66	307,762.34	307,762.34			307,762.34
07 C0 05 02 11 00 01 3606 11 00 01	56,942.00	18,647.50	75,589.50	75,589.50			75,589.50
07 C0 05 02 11 00 01 3701 10 00 01	16,875.00	-12,083.88	4,791.12	4,791.12			4,791.12
07 C0 05 02 11 00 01 3702 10 00 01	5,000.00	1,553.50	6,553.50	6,553.50			6,553.50
07 C0 05 02 11 00 01 3703 10 00 01	60,132.00	-14,124.00	46,008.00	46,008.00			46,008.00
07 C0 05 02 11 00 01 3703 10 00 41	3,200.00	-1,024.00	2,176.00	2,176.00			2,176.00
07 C0 05 02 11 00 01 3705 10 00 01	15,000.00	-15,000.00					
07 C0 05 02 11 00 01 3706 10 00 01	15,000.00	-15,000.00					
07 C0 05 02 11 00 01 3803 10 00 01	287,804.00	-129,221.26	158,582.74	158,582.74			158,582.74
07 C0 05 02 11 00 01 3807 10 00 01	32,876.00	-17,669.00	15,207.00	15,207.00			15,207.00
07 C0 05 02 11 00 01 3901 10 00 01	101.00	-101.00					
07 C0 06 01 13 04 01 3101 11 00 01	572.00	-572.00					
07 C0 06 01 13 04 01 3103 11 00 01	411,377.00	46,197.87	457,574.87	381,099.69	76,475.18		457,574.87
07 C0 06 01 13 04 01 3103 11 25 01		2,926.57	2,926.57	2,739.47	187.10		2,926.57
07 C0 06 01 13 04 01 3104 11 70 01	492,000.00	-150,113.07	341,886.93	341,886.93			341,886.93
07 C0 06 01 13 04 01 3106 11 00 01	133,250.00	11,449.39	144,699.39	121,143.07	23,556.32		144,699.39
07 C0 06 01 13 04 01 3107 11 00 01	21,015.00	-2,272.63	18,742.37	18,742.37			18,742.37
07 C0 06 01 13 04 01 3108 11 00 01	1,448.00	-1,448.00					
07 C0 06 01 13 04 01 3109 11 00 01	11,986.00	-11,986.00					
07 C0 06 01 13 04 01 3203 10 00 01	226,166.00	-218,776.11	7,389.89	7,389.89			7,389.89
07 C0 06 01 13 04 01 3210 10 00 01	3,142.00	-3,142.00					
07 C0 06 01 13 04 01 3212 10 00 01	153,750.00	-34,814.88	118,935.12	102,181.45	16,753.67		118,935.12
07 C0 06 01 13 04 01 3301 10 00 01	4,922,055.00	-4,922,055.00					
07 C0 06 01 13 04 01 3301 10 11 01		4,994,155.00	4,994,155.00	4,994,155.00			4,994,155.00
07 C0 06 01 13 04 01 3301 60 00 01	3,463,380.00	-23,704.02	3,439,675.98	3,439,675.98			3,439,675.98
07 C0 06 01 13 04 01 3402 60 04 01		3,624.76	3,624.76				3,624.76
07 C0 06 01 13 04 01 3403 10 00 01	28,347.00	-28,347.00					
07 C0 06 01 13 04 01 3404 11 00 01	2,579,238.00	-594,241.46	1,984,996.54	1,494,429.02	490,567.52		1,984,996.54
07 C0 06 01 13 04 01 3407 10 00 01		89,082.34	89,082.34	89,082.34			89,082.34
07 C0 06 01 13 04 01 3409 10 00 01	64,775.00	-12,959.00	51,816.00	51,816.00			51,816.00
07 C0 06 01 13 04 01 3411 10 00 01	954,011.00	475,501.85	1,429,512.85	1,359,247.00	70,265.85		1,429,512.85
07 C0 06 01 13 04 01 3411 60 00 01	1,241,889.00	715,261.50	1,957,150.50	1,865,681.54	91,468.96		1,957,150.50
07 C0 06 01 13 04 01 3414 10 00 01	68,564.00	-4,509.99	64,054.01	64,054.01			64,054.01
07 C0 06 01 13 04 01 3415 10 00 01	72,414.00	-69,271.60	3,142.40	3,142.40			3,142.40
07 C0 06 01 13 04 01 3501 10 00 01	188,470.00	-114,313.62	74,156.38	74,156.38			74,156.38
07 C0 06 01 13 04 01 3502 10 00 01	212,232.00		212,232.00	212,232.00			212,232.00
07 C0 06 01 13 04 01 3503 10 00 01	721,734.00	-711,406.00	10,328.00	10,328.00			10,328.00
07 C0 06 01 13 04 01 3504 10 00 01	89,161.00	-417.00	88,744.00	88,744.00			88,744.00
07 C0 06 01 13 04 01 3505 10 00 01	85,162.00	-34,068.00	51,094.00	51,094.00			51,094.00
07 C0 06 01 13 04 01 3506 10 00 01	869,783.00	-264,455.16	605,327.84	605,327.84			605,327.84



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 06 01 13 04 01 3510 10 00 01		595,815.67	595,815.67	595,815.67		595,815.67	
07 C0 06 01 13 04 01 3512 10 00 01		10,646.91	10,646.91	10,646.91		10,646.91	
07 C0 06 01 13 04 01 3513 10 00 01		48,772.88	48,772.88	48,772.88		48,772.88	
07 C0 06 01 13 04 01 3701 10 00 01	6,406.00	-6,406.00					
07 C0 06 01 13 04 01 3703 10 00 01	39,413.00	6,730.00	46,143.00	46,143.00		46,143.00	
07 C0 06 01 13 04 01 3803 10 00 01	11,428.00		11,428.00	11,428.00		11,428.00	
07 C0 06 01 13 04 01 3807 10 00 01	48,139.00	-15,185.64	32,953.36	32,953.36		32,953.36	
07 C0 06 01 13 04 01 3901 10 00 01	148.00	-148.00					
07 C0 12 01 20 00 01 3103 11 00 05		596,336.87	596,336.87	498,049.47	98,287.40	596,336.87	
07 C0 12 01 20 00 01 3103 11 25 05		1,772.96	1,772.96	1,642.03	130.93	1,772.96	
07 C0 12 01 20 00 01 3104 11 70 05		504,215.00	504,215.00	504,215.00		504,215.00	
07 C0 12 01 20 00 01 3105 11 00 05		250,222.00	250,222.00	250,222.00		250,222.00	
07 C0 12 01 20 00 01 3107 11 00 05		10,771.12	10,771.12	10,771.12		10,771.12	
07 C0 12 01 20 00 01 3202 10 00 05							
07 C0 12 01 20 00 01 3212 10 00 05		58,466.83	58,466.83	50,649.43	7,817.40	58,466.83	
07 C0 12 01 20 00 01 3301 10 00 05		231,365.98	231,365.98	231,365.98		231,365.98	
07 C0 12 01 20 00 01 3303 10 00 05							
07 C0 12 01 20 00 01 3305 10 00 05		165,433.25	165,433.25	165,433.25		165,433.25	
07 C0 12 01 20 00 01 3402 10 00 05		11,296,736.90	11,296,736.90	10,960,428.57	336,308.33	11,296,736.90	
07 C0 12 01 20 00 01 3403 10 00 05		2,467.00	2,467.00	2,467.00		2,467.00	
07 C0 12 01 20 00 01 3404 11 00 05		1,794,700.71	1,794,700.71	1,351,162.49	443,538.22	1,794,700.71	
07 C0 12 01 20 00 01 3407 10 00 05		96,908.20	96,908.20	96,908.20		96,908.20	
07 C0 12 01 20 00 01 3409 10 00 05							
07 C0 12 01 20 00 01 3411 10 00 05		4,784,703.80	4,784,703.80	4,478,552.82	306,150.98	4,784,703.80	
07 C0 12 01 20 00 01 3414 10 00 05		34,914.39	34,914.39	34,914.39		34,914.39	
07 C0 12 01 20 00 01 3501 10 00 05		86,128.23	86,128.23	86,128.23		86,128.23	
07 C0 12 01 20 00 01 3502 10 00 05							
07 C0 12 01 20 00 01 3503 10 00 05		807,511.55	807,511.55	807,511.55		807,511.55	
07 C0 12 01 20 00 01 3503 60 16 06	8,150,000.00	-8,150,000.00					
07 C0 12 01 20 00 01 3504 10 00 05		460.00	460.00	460.00		460.00	
07 C0 12 01 20 00 01 3505 10 00 05							
07 C0 12 01 20 00 01 3506 10 00 05		920.00	920.00	920.00		920.00	
07 C0 12 01 20 00 01 3510 10 00 12		61,122.50	61,122.50	61,122.50		61,122.50	
07 C0 12 01 20 00 01 3604 11 00 05							
07 C0 12 01 20 00 01 3701 10 00 05							
07 C0 12 01 20 00 01 3807 10 00 05							
07 C0 13 01 22 00 01 3101 11 00 02	246.00	-246.00					
07 C0 13 01 22 00 01 3101 11 00 04	186.00	-186.00					
07 C0 13 01 22 00 01 3103 11 00 02	177,293.00	-28,868.00	148,425.00	129,431.10	18,993.90	148,425.00	
07 C0 13 01 22 00 01 3103 11 00 04	133,748.00	9,530.54	143,278.54	120,612.03	22,666.51	143,278.54	
07 C0 13 01 22 00 01 3103 11 25 02		2,926.56	2,926.56	2,739.46	187.10	2,926.56	
07 C0 13 01 22 00 01 3103 11 25 04		2,926.56	2,926.56	2,739.46	187.10	2,926.56	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 3104 11 70 02	212,040.00	-114,310.00	97,730.00	97,730.00		97,730.00	
07 C0 13 01 22 00 01 3104 11 70 04	159,960.00	-91,822.00	68,138.00	68,138.00		68,138.00	
07 C0 13 01 22 00 01 3104 11 70 11	10,131,248.00	-6,876,857.40	3,254,390.60	3,254,390.60		3,254,390.60	
07 C0 13 01 22 00 01 3105 61 00 07	30,000.00	-6,000.00	24,000.00	24,000.00		24,000.00	
07 C0 13 01 22 00 01 3105 61 00 09	25,000.00	-5,004.00	19,996.00	19,996.00		19,996.00	
07 C0 13 01 22 00 01 3105 61 00 10	21,330.00	-8,626.00	12,704.00	12,704.00		12,704.00	
07 C0 13 01 22 00 01 3106 11 00 02	57,427.00	12,658.77	70,085.77	62,431.69	7,654.08	70,085.77	
07 C0 13 01 22 00 01 3106 11 00 04	43,323.00	23,253.17	66,576.17	58,917.41	7,658.76	66,576.17	
07 C0 13 01 22 00 01 3107 11 00 02	9,057.00	-3,322.22	5,734.78	5,734.78		5,734.78	
07 C0 13 01 22 00 01 3107 11 00 04	6,833.00	-2,506.37	4,326.63	4,326.63		4,326.63	
07 C0 13 01 22 00 01 3108 11 00 02	624.00	-624.00					
07 C0 13 01 22 00 01 3108 11 00 04	471.00	-471.00					
07 C0 13 01 22 00 01 3109 11 00 02	5,166.00	-5,166.00					
07 C0 13 01 22 00 01 3109 11 00 04	3,897.00	-3,897.00					
07 C0 13 01 22 00 01 3203 10 00 02	97,472.00	-97,472.00					
07 C0 13 01 22 00 01 3203 10 00 04	73,531.00	-73,531.00					
07 C0 13 01 22 00 01 3203 10 00 24		10,468.17	10,468.17	10,468.17		10,468.17	
07 C0 13 01 22 00 01 3203 60 00 17							
07 C0 13 01 22 00 01 3210 10 00 02	1,354.00	-1,354.00					
07 C0 13 01 22 00 01 3210 10 00 04	1,022.00	-1,022.00					
07 C0 13 01 22 00 01 3211 60 00 24		120,713.20	120,713.20	120,713.20		120,713.20	
07 C0 13 01 22 00 01 3212 10 00 02	66,262.00	-15,004.23	51,257.77	44,037.41	7,220.36	51,257.77	
07 C0 13 01 22 00 01 3212 10 00 04	49,987.00	-11,318.98	38,668.02	33,221.09	5,446.93	38,668.02	
07 C0 13 01 22 00 01 3212 10 00 10	73,462.00	-11,682.54	61,779.46	53,774.53	8,004.93	61,779.46	
07 C0 13 01 22 00 01 3301 10 00 02	2,121,286.00	-2,121,286.00					
07 C0 13 01 22 00 01 3301 10 00 04	1,600,268.00	-1,600,268.00					
07 C0 13 01 22 00 01 3301 10 00 09	500,250.00	-500,250.00					
07 C0 13 01 22 00 01 3301 10 11 02		1,209,092.00	1,209,092.00	1,209,092.00		1,209,092.00	
07 C0 13 01 22 00 01 3301 10 11 04		2,144,829.02	2,144,829.02	2,144,829.02		2,144,829.02	
07 C0 13 01 22 00 01 3301 10 11 09		594,685.17	594,685.17	594,685.17		594,685.17	
07 C0 13 01 22 00 01 3301 60 00 02	1,615,195.00	-1,038,370.00	576,825.00	576,825.00		576,825.00	
07 C0 13 01 22 00 01 3301 60 00 04	1,218,480.00	-79,715.00	1,138,765.00	1,138,765.00		1,138,765.00	
07 C0 13 01 22 00 01 3302 60 51 09		10,350.00	10,350.00	10,350.00		10,350.00	
07 C0 13 01 22 00 01 3303 60 00 02	5,000.00	-5,000.00					
07 C0 13 01 22 00 01 3303 60 00 07	35,400.00	-35,400.00					
07 C0 13 01 22 00 01 3303 60 00 08	3,300.00	-3,300.00					
07 C0 13 01 22 00 01 3303 60 00 20	18,000.00	-18,000.00					
07 C0 13 01 22 00 01 3303 60 00 21	15,000.00	-15,000.00					
07 C0 13 01 22 00 01 3305 60 00 05	285,325.00	-147,712.50	137,612.50	137,612.50		137,612.50	
07 C0 13 01 22 00 01 3305 60 00 10	360,000.00	-360,000.00					
07 C0 13 01 22 00 01 3402 60 16 02		1,058,806.83	1,058,806.83	1,058,806.83		1,058,806.83	
07 C0 13 01 22 00 01 3403 10 00 02	12,217.00	-12,217.00					



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SECTOR 07 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE OBRAS Y SERVICIOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 3403 10 00 04	9,216.00	-9,216.00					
07 C0 13 01 22 00 01 3403 60 00 02		475,931.26	475,931.26	475,931.26		475,931.26	
07 C0 13 01 22 00 01 3403 60 51 10	6,000.00	-6,000.00					
07 C0 13 01 22 00 01 3404 11 00 02	1,111,589.00	-256,103.57	855,485.43	644,062.71	211,422.72	855,485.43	
07 C0 13 01 22 00 01 3404 11 00 04	838,567.00	-193,200.94	645,366.06	485,871.76	159,494.30	645,366.06	
07 C0 13 01 22 00 01 3404 11 00 09	1,715,977.00	-236,164.47	1,479,812.53	1,153,436.10	326,376.43	1,479,812.53	
07 C0 13 01 22 00 01 3404 11 00 10	4,785,881.00	-1,070,472.16	3,715,408.84	2,805,140.86	910,267.98	3,715,408.84	
07 C0 13 01 22 00 01 3407 60 00 02	42,250.00	-6,753.41	35,496.59	35,496.59		35,496.59	
07 C0 13 01 22 00 01 3407 60 00 03	1,725.00	-570.00	1,155.00	1,155.00		1,155.00	
07 C0 13 01 22 00 01 3407 60 00 04	1,725.00	-199.00	1,526.00	1,526.00		1,526.00	
07 C0 13 01 22 00 01 3407 60 00 05	8,138.00	-8,138.00					
07 C0 13 01 22 00 01 3407 60 00 06	8,138.00	-8,138.00					
07 C0 13 01 22 00 01 3407 60 00 07	27,147.00	-4,434.99	22,712.01	22,712.01		22,712.01	
07 C0 13 01 22 00 01 3407 60 00 08	11,588.00	200,309.80	211,897.80	211,897.80		211,897.80	
07 C0 13 01 22 00 01 3407 60 00 09	283,836.00	-8.64	283,827.36	283,827.36		283,827.36	
07 C0 13 01 22 00 01 3407 60 00 10	30,805.00	-3,622.88	27,182.12	27,182.12		27,182.12	
07 C0 13 01 22 00 01 3407 60 00 21	4,392.00	-1,357.00	3,035.00	3,035.00		3,035.00	
07 C0 13 01 22 00 01 3409 10 00 02	27,917.00	-17,925.60	9,991.40	9,991.40		9,991.40	
07 C0 13 01 22 00 01 3409 10 00 04	21,060.00	-21,060.00					
07 C0 13 01 22 00 01 3409 60 00 03	8,191.00	-8,191.00					
07 C0 13 01 22 00 01 3409 60 00 04	8,191.00	-4,576.00	3,615.00	3,615.00		3,615.00	
07 C0 13 01 22 00 01 3409 60 00 05	27,795.00	-5,555.50	22,239.50	22,239.50		22,239.50	
07 C0 13 01 22 00 01 3409 60 00 06	27,795.00	-5,561.00	22,234.00	22,234.00		22,234.00	
07 C0 13 01 22 00 01 3409 60 00 07	103,663.00	-20,744.00	82,919.00	82,919.00		82,919.00	
07 C0 13 01 22 00 01 3409 60 00 09	24,917.00	-4,987.00	19,930.00	19,930.00		19,930.00	
07 C0 13 01 22 00 01 3411 10 00 02	411,156.00	-137,180.75	273,975.25	243,692.34	30,282.91	273,975.25	
07 C0 13 01 22 00 01 3411 10 00 03	20,250.00	177,474.99	197,724.99	196,233.52	1,491.47	197,724.99	
07 C0 13 01 22 00 01 3411 10 00 04	330,420.00	138,905.95	469,325.95	444,989.50	24,336.45	469,325.95	
07 C0 13 01 22 00 01 3411 10 00 05	204,000.00	117,493.06	321,493.06	306,467.83	15,025.23	321,493.06	
07 C0 13 01 22 00 01 3411 10 00 06	204,000.00	148,880.08	352,880.08	337,854.85	15,025.23	352,880.08	
07 C0 13 01 22 00 01 3411 10 00 07	281,200.00	83,000.73	364,200.73	343,489.48	20,711.25	364,200.73	
07 C0 13 01 22 00 01 3411 10 00 08	87,000.00	909,568.64	996,568.64	990,160.82	6,407.82	996,568.64	
07 C0 13 01 22 00 01 3411 10 00 09	1,700,500.00	1,061,648.29	2,762,148.29	2,636,901.22	125,247.07	2,762,148.29	
07 C0 13 01 22 00 01 3411 10 00 10	1,902,807.00	639,081.38	2,541,888.38	2,401,740.78	140,147.60	2,541,888.38	
07 C0 13 01 22 00 01 3411 60 00 02	779,172.00	309,611.37	1,088,783.37	1,031,394.95	57,388.42	1,088,783.37	
07 C0 13 01 22 00 01 3411 60 00 04	436,919.00	1,371,378.01	1,808,297.01	1,776,116.58	32,180.43	1,808,297.01	
07 C0 13 01 22 00 01 3411 60 00 20	3,191,040.00	634,855.91	3,825,895.91	3,590,865.97	235,029.94	3,825,895.91	
07 C0 13 01 22 00 01 3414 10 00 02	29,549.00	-18,563.37	10,985.63	10,985.63		10,985.63	
07 C0 13 01 22 00 01 3414 10 00 03	107,849.00	-43,636.71	64,212.29	64,212.29		64,212.29	
07 C0 13 01 22 00 01 3414 10 00 04	22,292.00	-14,003.69	8,288.31	8,288.31		8,288.31	
07 C0 13 01 22 00 01 3414 10 00 08	114,896.00	-54,498.15	60,397.85	60,397.85		60,397.85	
07 C0 13 01 22 00 01 3414 10 00 24		3,743.69	3,743.69	3,743.69		3,743.69	



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 3415 10 00 02	31,209.00	-31,209.00					
07 C0 13 01 22 00 01 3415 10 00 04	23,543.00	-23,543.00					
07 C0 13 01 22 00 01 3415 60 00 02	15,000.00	-12,362.90	2,637.10	2,637.10		2,637.10	
07 C0 13 01 22 00 01 3415 60 00 03	2,000.00	-2,000.00					
07 C0 13 01 22 00 01 3415 60 00 04	2,000.00	-1,560.00	440.00	440.00		440.00	
07 C0 13 01 22 00 01 3415 60 00 05	7,500.00	-2,751.30	4,748.70	4,748.70		4,748.70	
07 C0 13 01 22 00 01 3415 60 00 06	7,500.00	-5,607.85	1,892.15	1,892.15		1,892.15	
07 C0 13 01 22 00 01 3415 60 00 07	5,000.00	-5,000.00					
07 C0 13 01 22 00 01 3415 60 00 10	150,000.00	-146,972.58	3,027.42	3,027.42		3,027.42	
07 C0 13 01 22 00 01 3415 60 00 21	3,600.00	-2,979.00	621.00	621.00		621.00	
07 C0 13 01 22 00 01 3501 10 00 02	81,226.00	-7,245.97	73,980.03	73,980.03		73,980.03	
07 C0 13 01 22 00 01 3501 10 00 04	61,276.00	-13,869.15	47,406.85	47,406.85		47,406.85	
07 C0 13 01 22 00 01 3501 10 00 24		7,245.00	7,245.00	7,245.00		7,245.00	
07 C0 13 01 22 00 01 3501 60 00 02	29,225.00	-25,614.00	3,611.00	3,611.00		3,611.00	
07 C0 13 01 22 00 01 3501 60 00 05	2,923.00	-2,923.00					
07 C0 13 01 22 00 01 3501 60 00 06	2,923.00	-1,255.50	1,667.50	1,667.50		1,667.50	
07 C0 13 01 22 00 01 3501 60 00 07	46,760.00	-18,706.00	28,054.00	28,054.00		28,054.00	
07 C0 13 01 22 00 01 3501 60 00 09	54,043.00	-23,180.00	30,863.00	30,863.00		30,863.00	
07 C0 13 01 22 00 01 3501 60 00 10	30,704.00	-20,000.00	10,704.00	10,704.00		10,704.00	
07 C0 13 01 22 00 01 3501 60 51 09		22,644.08	22,644.08	22,644.08		22,644.08	
07 C0 13 01 22 00 01 3502 10 00 02	91,467.00	-24,824.60	66,642.40	66,642.40		66,642.40	
07 C0 13 01 22 00 01 3502 10 00 04	69,001.00	-56,046.99	12,954.01	12,954.01		12,954.01	
07 C0 13 01 22 00 01 3502 60 00 02	21,252.00	-21,252.00					
07 C0 13 01 22 00 01 3502 60 00 03	4,048.00		4,048.00	4,048.00		4,048.00	
07 C0 13 01 22 00 01 3502 60 00 04	4,048.00	-4,048.00					
07 C0 13 01 22 00 01 3502 60 00 05	26,500.00	-26,500.00					
07 C0 13 01 22 00 01 3502 60 00 06	26,500.00	-26,500.00					
07 C0 13 01 22 00 01 3502 60 00 07	42,204.00	-39,938.50	2,265.50	2,265.50		2,265.50	
07 C0 13 01 22 00 01 3502 60 00 08	8,096.00	-8,096.00					
07 C0 13 01 22 00 01 3502 60 00 09	129,128.00		129,128.00	129,128.00		129,128.00	
07 C0 13 01 22 00 01 3502 60 00 10	88,000.00	-88,000.00					
07 C0 13 01 22 00 01 3503 10 00 02	311,050.00	-298,787.55	12,262.45	12,262.45		12,262.45	
07 C0 13 01 22 00 01 3503 10 00 04	234,652.00	-234,652.00					
07 C0 13 01 22 00 01 3503 60 00 02	618,672.00		618,672.00	618,672.00		618,672.00	
07 C0 13 01 22 00 01 3503 60 00 07	12,185.00	-1,000.00	11,185.00	11,185.00		11,185.00	
07 C0 13 01 22 00 01 3503 60 00 08	28,557.00	-0.60	28,556.40	28,556.40		28,556.40	
07 C0 13 01 22 00 01 3503 60 00 09	446,380.00	-70,171.08	376,208.92	376,208.92		376,208.92	
07 C0 13 01 22 00 01 3503 60 00 10	5,509.00	-732.32	4,776.68	4,776.68		4,776.68	
07 C0 13 01 22 00 01 3503 60 00 21	352,000.00	-90,227.60	261,772.40	261,772.40		261,772.40	
07 C0 13 01 22 00 01 3504 10 00 02	38,426.00	-350.00	38,076.00	38,076.00		38,076.00	
07 C0 13 01 22 00 01 3504 10 00 04	28,988.00	-15,607.00	13,381.00	13,381.00		13,381.00	
07 C0 13 01 22 00 01 3504 60 00 07	50,000.00	-50,000.00					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 3504 60 00 09	150,000.00	-135,000.00	15,000.00	15,000.00		15,000.00	
07 C0 13 01 22 00 01 3504 60 51 10		34,500.00	34,500.00	34,500.00		34,500.00	
07 C0 13 01 22 00 01 3505 10 00 02	36,703.00	-14,687.00	22,016.00	22,016.00		22,016.00	
07 C0 13 01 22 00 01 3505 10 00 04	27,688.00	-3,757.55	23,930.45	23,930.45		23,930.45	
07 C0 13 01 22 00 01 3506 10 00 02	374,855.00	-263,446.40	111,408.60	111,408.60		111,408.60	
07 C0 13 01 22 00 01 3506 10 00 04	282,785.00	-25,224.82	257,560.18	257,560.18		257,560.18	
07 C0 13 01 22 00 01 3506 10 00 24		88,216.32	88,216.32	88,216.32		88,216.32	
07 C0 13 01 22 00 01 3506 60 00 03	7,500.00	-7,500.00					
07 C0 13 01 22 00 01 3506 60 00 04	7,500.00	-7,500.00					
07 C0 13 01 22 00 01 3510 10 00 02		10,474.75	10,474.75	10,474.75		10,474.75	
07 C0 13 01 22 00 01 3510 10 00 04		61,586.10	61,586.10	61,586.10		61,586.10	
07 C0 13 01 22 00 01 3510 10 00 24		180,162.05	180,162.05	180,162.05		180,162.05	
07 C0 13 01 22 00 01 3510 60 00 02	503,329.00	-112,107.03	391,221.97	391,221.97		391,221.97	
07 C0 13 01 22 00 01 3510 60 00 05	28,930.00	-7,157.11	21,772.89	21,772.89		21,772.89	
07 C0 13 01 22 00 01 3510 60 00 06	28,931.00	-28,931.00					
07 C0 13 01 22 00 01 3510 60 00 07	3,726.00	-3,174.46	551.54	551.54		551.54	
07 C0 13 01 22 00 01 3510 60 00 08	4,128.00		4,128.00	4,128.00		4,128.00	
07 C0 13 01 22 00 01 3510 60 00 09	569,450.00	-364,855.83	204,594.17	204,594.17		204,594.17	
07 C0 13 01 22 00 01 3510 60 00 10	481,841.00	-136,702.93	345,138.07	345,138.07		345,138.07	
07 C0 13 01 22 00 01 3510 60 00 21	83,478.00	-907.17	82,570.83	82,570.83		82,570.83	
07 C0 13 01 22 00 01 3510 60 00 24		50,582.31	50,582.31	50,582.31		50,582.31	
07 C0 13 01 22 00 01 3512 10 00 02							
07 C0 13 01 22 00 01 3512 10 00 04							
07 C0 13 01 22 00 01 3513 10 00 02							
07 C0 13 01 22 00 01 3513 10 00 04		48,000.00	48,000.00	48,000.00		48,000.00	
07 C0 13 01 22 00 01 3513 60 00 07	40,000.00		40,000.00	40,000.00		40,000.00	
07 C0 13 01 22 00 01 3513 60 00 09	285,720.00	-67,706.25	218,013.75	218,013.75		218,013.75	
07 C0 13 01 22 00 01 3513 60 00 10	400,000.00	-400,000.00					
07 C0 13 01 22 00 01 3701 10 00 02	2,761.00	-2,761.00					
07 C0 13 01 22 00 01 3701 10 00 04	2,083.00	-2,083.00					
07 C0 13 01 22 00 01 3703 10 00 02	16,986.00	-4.50	16,981.50	16,981.50		16,981.50	
07 C0 13 01 22 00 01 3703 10 00 04	12,814.00	25,337.00	38,151.00	38,151.00		38,151.00	
07 C0 13 01 22 00 01 3703 60 00 02	6,981.00		6,981.00	6,981.00		6,981.00	
07 C0 13 01 22 00 01 3703 60 00 05	1,047.00		1,047.00	1,047.00		1,047.00	
07 C0 13 01 22 00 01 3703 60 00 06	1,047.00		1,047.00	1,047.00		1,047.00	
07 C0 13 01 22 00 01 3703 60 00 07	13,962.00	-10,000.10	3,961.90	3,961.90		3,961.90	
07 C0 13 01 22 00 01 3703 60 00 09	2,094.00	-643.50	1,450.50	1,450.50		1,450.50	
07 C0 13 01 22 00 01 3703 60 00 10	5,375.00		5,375.00	5,375.00		5,375.00	
07 C0 13 01 22 00 01 3703 60 00 21	2,429.00	-0.48	2,428.52	2,428.52		2,428.52	
07 C0 13 01 22 00 01 3803 10 00 02	4,925.00		4,925.00	4,925.00		4,925.00	
07 C0 13 01 22 00 01 3803 10 00 04	3,715.00	-872.00	2,843.00	2,843.00		2,843.00	
07 C0 13 01 22 00 01 3807 10 00 02	20,747.00	-2,610.08	18,136.92	18,136.92		18,136.92	





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SECTOR 07 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE OBRAS Y SERVICIOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 3807 10 00 04	15,651.00	-1,847.77	13,803.23	13,803.23		13,803.23	
07 C0 13 01 22 00 01 3901 10 00 02	64.00	-64.00					
07 C0 13 01 22 00 01 3901 10 00 04	48.00	-48.00					
07 C0 13 01 22 03 01 3211 60 00 12	25,898,623.00	10,250,581.91	36,149,204.91	35,166,789.98	982,414.93	36,149,204.91	
07 C0 13 01 22 03 01 3407 60 00 12	15,897.00	-14,110.00	1,787.00	1,787.00		1,787.00	
07 C0 13 01 22 03 01 3411 10 00 12	232,092.00	131,195.73	363,287.73	346,193.44	17,094.29	363,287.73	
07 C0 13 01 22 03 01 3415 60 00 12	5,000.00	-4,596.80	403.20	403.20		403.20	
07 C0 13 01 22 03 01 3501 60 00 12	87,675.00	-73,242.48	14,432.52	14,432.52		14,432.52	
07 C0 13 01 22 03 01 3502 60 00 12	50,000.00	-50,000.00					
07 C0 13 01 22 03 01 3703 60 00 12	3,491.00		3,491.00	3,491.00		3,491.00	
07 C0 14 01 26 00 01 3108 61 00 13		427,266.83	427,266.83	427,266.83		427,266.83	
07 C0 14 01 26 00 01 3109 61 00 13							
07 C0 14 01 26 00 01 3211 60 00 03	3,400,000.00	-3,400,000.00					
07 C0 14 01 26 00 01 3211 60 00 13	48,310,446.00	-1,715,121.71	46,595,324.29	45,580,208.37	1,015,115.92	46,595,324.29	
07 C0 14 01 26 00 01 3211 60 00 14	237,663,783.00	-21,265,930.88	216,397,852.12	215,117,313.42	1,280,538.70	216,397,852.12	
07 C0 14 01 26 00 01 3211 60 00 15	39,312,772.00	-15,881,393.81	23,431,378.19	23,431,378.19		23,431,378.19	
07 C0 14 01 26 00 01 3211 60 00 17	1,800,000.00	-699,737.95	1,100,262.05	1,100,262.05		1,100,262.05	
07 C0 14 01 26 00 01 3211 60 00 21	7,637,388.00	-668,360.67	6,969,027.33	6,969,027.33		6,969,027.33	
07 C0 14 01 26 00 01 3211 60 00 28		21,866,417.70	21,866,417.70	21,866,417.70		21,866,417.70	
07 C0 14 01 26 00 01 3212 10 00 13	407,104.00	-67,690.96	339,413.04	295,052.16	44,360.88	339,413.04	
07 C0 14 01 26 00 01 3212 10 00 14	300,867.00	-48,817.13	252,049.87	219,265.31	32,784.56	252,049.87	
07 C0 14 01 26 00 01 3212 10 00 15	201,467.00	-45,619.80	155,847.20	133,893.95	21,953.25	155,847.20	
07 C0 14 01 26 00 01 3212 10 00 18	302,100.00	-54,644.21	247,455.79	214,536.87	32,918.92	247,455.79	
07 C0 14 01 26 00 01 3301 10 00 13	381,347.00	-381,347.00					
07 C0 14 01 26 00 01 3301 10 00 19	1,944,493.00	-1,944,493.00					
07 C0 14 01 26 00 01 3301 10 11 13		446,115.17	446,115.17	446,115.17		446,115.17	
07 C0 14 01 26 00 01 3301 10 11 19		2,195,700.00	2,195,700.00	2,195,700.00		2,195,700.00	
07 C0 14 01 26 00 01 3303 60 00 14	14,021.00	-14,021.00					
07 C0 14 01 26 00 01 3303 60 00 15	15,000.00	-15,000.00					
07 C0 14 01 26 00 01 3303 60 00 16	30,000.00	-30,000.00					
07 C0 14 01 26 00 01 3303 60 00 21	20,000.00	-20,000.00					
07 C0 14 01 26 00 01 3305 60 00 14	590,000.00	-590,000.00					
07 C0 14 01 26 00 01 3403 60 00 17	6,652.00	-6,652.00					
07 C0 14 01 26 00 01 3404 11 00 13	3,508,894.00	-784,155.84	2,724,738.16	2,057,351.37	667,386.79	2,724,738.16	
07 C0 14 01 26 00 01 3404 11 00 14	4,071,842.00	-938,128.77	3,133,713.23	2,359,254.52	774,458.71	3,133,713.23	
07 C0 14 01 26 00 01 3404 11 00 15	2,221,432.00	-440,772.05	1,780,659.95	1,358,146.65	422,513.30	1,780,659.95	
07 C0 14 01 26 00 01 3404 11 00 17	3,112,803.00	-619,410.20	2,493,392.80	1,901,342.00	592,050.80	2,493,392.80	
07 C0 14 01 26 00 01 3404 11 00 18	2,791,854.00	-643,226.94	2,148,627.06	1,617,620.29	531,006.77	2,148,627.06	
07 C0 14 01 26 00 01 3404 11 00 28		43,507.59	43,507.59	38,018.44	5,489.15	43,507.59	
07 C0 14 01 26 00 01 3407 60 00 03	2,235.00	-692.00	1,543.00	1,543.00		1,543.00	
07 C0 14 01 26 00 01 3407 60 00 13	55,172.00	-55,172.00					
07 C0 14 01 26 00 01 3407 60 00 14	605,427.00	-104,739.99	500,687.01	500,687.01		500,687.01	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 14 01 26 00 01 3407 60 00 16	74,758.00	-4,369.00	70,389.00	70,389.00		70,389.00	
07 C0 14 01 26 00 01 3407 60 00 17	5,074.00	-471.00	4,603.00	4,603.00		4,603.00	
07 C0 14 01 26 00 01 3407 60 00 18	76,625.00	-13,670.24	62,954.76	62,954.76		62,954.76	
07 C0 14 01 26 00 01 3407 60 00 19	12,933.00	-4,113.97	8,819.03	8,819.03		8,819.03	
07 C0 14 01 26 00 01 3407 60 00 21	1,704.00	-1,704.00					
07 C0 14 01 26 00 01 3407 60 00 28		39,945.55	39,945.55	39,945.55		39,945.55	
07 C0 14 01 26 00 01 3409 60 00 15	36,000.00	-36,000.00					
07 C0 14 01 26 00 01 3409 60 00 16	72,000.00	-72,000.00					
07 C0 14 01 26 00 01 3409 60 00 17	2,300.00	-2,300.00					
07 C0 14 01 26 00 01 3411 10 00 16	226,000.00	77,723.17	303,723.17	287,077.57	16,645.60	303,723.17	
07 C0 14 01 26 00 01 3411 60 00 03	97,016.00	2,694,132.40	2,791,148.40	2,784,002.87	7,145.53	2,791,148.40	
07 C0 14 01 26 00 01 3411 60 00 13	4,028,659.00	1,064,218.11	5,092,877.11	4,796,153.95	296,723.16	5,092,877.11	
07 C0 14 01 26 00 01 3411 60 00 14	1,681,586.00	1,698,365.78	3,379,951.78	3,256,098.78	123,853.00	3,379,951.78	
07 C0 14 01 26 00 01 3411 60 00 15	1,820,513.00	2,249,294.18	4,069,807.18	3,935,720.78	134,086.40	4,069,807.18	
07 C0 14 01 26 00 01 3411 60 00 17	2,595,391.00	547,154.55	3,142,545.55	2,951,387.00	191,158.55	3,142,545.55	
07 C0 14 01 26 00 01 3411 60 00 18	501,738.00	554,809.76	1,056,547.76	1,019,593.21	36,954.55	1,056,547.76	
07 C0 14 01 26 00 01 3411 60 00 19	612,559.00	2,949,026.15	3,561,585.15	3,516,468.29	45,116.86	3,561,585.15	
07 C0 14 01 26 00 01 3414 10 00 13	373,303.00	-125,076.70	248,226.30	248,226.30		248,226.30	
07 C0 14 01 26 00 01 3414 10 00 14	242,589.00	-67,064.77	175,524.23	175,524.23		175,524.23	
07 C0 14 01 26 00 01 3414 10 00 17	361,362.00	-153,872.91	207,489.09	207,489.09		207,489.09	
07 C0 14 01 26 00 01 3414 10 00 28							
07 C0 14 01 26 00 01 3414 60 00 28		8,946.37	8,946.37	8,946.37		8,946.37	
07 C0 14 01 26 00 01 3415 60 00 13	17,984.00	-17,984.00					
07 C0 14 01 26 00 01 3415 60 00 14	8,658.00	-8,456.00	202.00	202.00		202.00	
07 C0 14 01 26 00 01 3415 60 00 16	6,137.00	-3,088.20	3,048.80	3,048.80		3,048.80	
07 C0 14 01 26 00 01 3415 60 00 17	12,000.00	-12,000.00					
07 C0 14 01 26 00 01 3415 60 00 18	13,560.00	-13,430.99	129.01	129.01		129.01	
07 C0 14 01 26 00 01 3415 60 00 19	2,400.00	-363.15	2,036.85	2,036.85		2,036.85	
07 C0 14 01 26 00 01 3415 60 00 21	2,033.00	-1,421.00	612.00	612.00		612.00	
07 C0 14 01 26 00 01 3501 60 00 13	65,764.00	-28,305.15	37,458.85	37,458.85		37,458.85	
07 C0 14 01 26 00 01 3501 60 00 14	41,357.00	-38,102.50	3,254.50	3,254.50		3,254.50	
07 C0 14 01 26 00 01 3501 60 00 15	23,005.00	-18,026.93	4,978.07	4,978.07		4,978.07	
07 C0 14 01 26 00 01 3501 60 00 16	58,450.00	-30,396.00	28,054.00	28,054.00		28,054.00	
07 C0 14 01 26 00 01 3501 60 00 17	42,062.00	-41,510.00	552.00	552.00		552.00	
07 C0 14 01 26 00 01 3501 60 00 18	10,827.00	-8,861.47	1,965.53	1,965.53		1,965.53	
07 C0 14 01 26 00 01 3501 60 00 19	36,003.00	-28,562.30	7,440.70	7,440.70		7,440.70	
07 C0 14 01 26 00 01 3501 60 00 21	75,692.00	-47,720.15	27,971.85	27,971.85		27,971.85	
07 C0 14 01 26 00 01 3502 60 00 13	125,000.00		125,000.00	125,000.00		125,000.00	
07 C0 14 01 26 00 01 3502 60 00 14	25,500.00	-25,500.00					
07 C0 14 01 26 00 01 3502 60 00 15	51,500.00	-51,500.00					
07 C0 14 01 26 00 01 3502 60 00 16	103,000.00	-103,000.00					
07 C0 14 01 26 00 01 3502 60 00 17	40,500.00		40,500.00	40,500.00		40,500.00	



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 14 01 26 00 01 3502 60 00 18	7,500.00		7,500.00	7,500.00		7,500.00	
07 C0 14 01 26 00 01 3502 60 00 19	25,000.00	-22,429.59	2,570.41	2,570.41		2,570.41	
07 C0 14 01 26 00 01 3502 60 00 21	4,500.00	-998.82	3,501.18	3,501.18		3,501.18	
07 C0 14 01 26 00 01 3503 60 00 03	200,000.00	-26,533.96	173,466.04	173,466.04		173,466.04	
07 C0 14 01 26 00 01 3503 60 00 13	200,213.00		200,213.00	200,213.00		200,213.00	
07 C0 14 01 26 00 01 3503 60 00 14	1,839,198.00	-396,830.01	1,442,367.99	1,442,367.99		1,442,367.99	
07 C0 14 01 26 00 01 3503 60 00 15	1,003,654.00	-11,079.92	992,574.08	992,574.08		992,574.08	
07 C0 14 01 26 00 01 3503 60 00 16	1,509,017.00	-707.13	1,508,309.87	1,508,309.87		1,508,309.87	
07 C0 14 01 26 00 01 3503 60 00 17	2,149,662.00	-335,280.21	1,814,381.79	1,814,381.79		1,814,381.79	
07 C0 14 01 26 00 01 3503 60 00 18	642,936.00	-151,233.09	491,702.91	491,702.91		491,702.91	
07 C0 14 01 26 00 01 3503 60 00 19	532,518.00	-73,977.73	458,540.27	458,540.27		458,540.27	
07 C0 14 01 26 00 01 3503 60 00 21	24,391.00	-1,441.60	22,949.40	22,949.40		22,949.40	
07 C0 14 01 26 00 01 3503 60 00 28		881,455.71	881,455.71	881,455.71		881,455.71	
07 C0 14 01 26 00 01 3504 60 00 16	8,638.00	-8,638.00					
07 C0 14 01 26 00 01 3504 60 00 17	20,564.00	-20,564.00					
07 C0 14 01 26 00 01 3504 60 00 19	26,069.00	-26,069.00					
07 C0 14 01 26 00 01 3504 60 00 21	17,775.00	-17,775.00					
07 C0 14 01 26 00 01 3505 60 00 16	28,016.00	-16,172.06	11,843.94	11,843.94		11,843.94	
07 C0 14 01 26 00 01 3505 60 00 17	48,000.00	-3,439.12	44,560.88	44,560.88		44,560.88	
07 C0 14 01 26 00 01 3506 60 00 13	10,000,000.00	-4,852,971.29	5,147,028.71	5,147,028.71		5,147,028.71	
07 C0 14 01 26 00 01 3506 60 00 19	10,000.00	-6,021.00	3,979.00	3,979.00		3,979.00	
07 C0 14 01 26 00 01 3506 60 00 21	5,704,330.00	-1,376,362.93	4,327,967.07	4,327,967.07		4,327,967.07	
07 C0 14 01 26 00 01 3506 60 00 28		1,924,738.66	1,924,738.66	1,924,738.66		1,924,738.66	
07 C0 14 01 26 00 01 3507 60 00 14	25,300.00	-25,300.00					
07 C0 14 01 26 00 01 3507 60 00 17	27,600.00	-27,600.00					
07 C0 14 01 26 00 01 3510 60 00 03	16,109.00	-16,109.00					
07 C0 14 01 26 00 01 3510 60 00 13	2,107,569.00	-1,663,860.56	443,708.44	443,708.44		443,708.44	
07 C0 14 01 26 00 01 3510 60 00 14	400,000.00	245,354.07	645,354.07	645,354.07		645,354.07	
07 C0 14 01 26 00 01 3510 60 00 15	31,690.00	104,611.01	136,301.01	136,301.01		136,301.01	
07 C0 14 01 26 00 01 3510 60 00 16	451,884.00	-980.90	450,903.10	450,903.10		450,903.10	
07 C0 14 01 26 00 01 3510 60 00 17	385,360.00	-8,739.35	376,620.65	376,620.65		376,620.65	
07 C0 14 01 26 00 01 3510 60 00 18	373,270.00	-21,588.17	351,681.83	351,681.83		351,681.83	
07 C0 14 01 26 00 01 3510 60 00 19	4,178.00	-2,010.37	2,167.63	2,167.63		2,167.63	
07 C0 14 01 26 00 01 3510 60 00 21	347,082.00	-82,864.78	264,217.22	264,217.22		264,217.22	
07 C0 14 01 26 00 01 3510 60 00 28		1,039,139.56	1,039,139.56	1,039,139.56		1,039,139.56	
07 C0 14 01 26 00 01 3512 60 00 21	38,540.00	-38,376.74	163.26	163.26		163.26	
07 C0 14 01 26 00 01 3513 60 00 14	2,300.00	-2,300.00					
07 C0 14 01 26 00 01 3513 60 00 21	724,262.00	-594,656.25	129,605.75	129,605.75		129,605.75	
07 C0 14 01 26 00 01 3606 61 00 03	59,840.00	-59,840.00					
07 C0 14 01 26 00 01 3703 60 00 13	18,844.00	-10,000.00	8,844.00	8,844.00		8,844.00	
07 C0 14 01 26 00 01 3703 60 00 14	5,585.00		5,585.00	5,585.00		5,585.00	
07 C0 14 01 26 00 01 3703 60 00 16	10,259.00	-0.20	10,258.80	10,258.80		10,258.80	



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 14 01 26 00 01 3703 60 00 17	8,377.00	-0.50	8,376.50	8,376.50		8,376.50	
07 C0 14 01 26 00 01 3703 60 00 18	19,268.00	-10,499.00	8,769.00	8,769.00		8,769.00	
07 C0 14 01 26 00 01 3703 60 00 19	1,834.00		1,834.00	1,834.00		1,834.00	
07 C0 14 01 26 00 01 3703 60 00 21	14,095.00	-10,793.00	3,302.00	3,302.00		3,302.00	
<b>TOTAL CAPÍTULO 3000</b>	<b>527,276,139.00</b>	<b>-714,268.22</b>	<b>526,561,870.78</b>	<b>512,763,143.11</b>	<b>13,795,102.91</b>	<b>526,558,246.02</b>	<b>3,624.76</b>
07 C0 05 02 11 00 01 4102 11 00 01	26,450.00	-26,450.00					
07 C0 05 02 11 00 01 4103 11 00 01	357,774.00	-160,951.47	196,822.53	196,822.53		196,822.53	
07 C0 05 02 11 00 01 4104 11 12 50	764,400.00	-297,858.00	466,542.00	466,542.00		466,542.00	
07 C0 12 01 20 00 01 4103 11 00 05		19,492.66	19,492.66	19,492.66		19,492.66	
07 C0 12 01 20 00 01 4105 11 00 05							
07 C0 13 01 22 00 01 4113 61 00 10		30,000,000.00	30,000,000.00	30,000,000.00		30,000,000.00	
<b>TOTAL CAPÍTULO 4000</b>	<b>1,148,624.00</b>	<b>29,534,233.19</b>	<b>30,682,857.19</b>	<b>30,682,857.19</b>		<b>30,682,857.19</b>	
07 C0 05 02 11 00 01 5101 20 00 01	11,200.00	-182.39	11,017.61	11,017.61		11,017.61	
07 C0 05 02 11 00 01 5102 20 00 01	2,800.00	-220.02	2,579.98	2,579.98		2,579.98	
07 C0 05 02 11 00 01 5204 20 00 01	16,000.00	-7,396.85	8,603.15	8,603.15		8,603.15	
07 C0 05 02 11 00 01 5206 20 00 01	120,000.00	-6,515.70	113,484.30	113,484.30		113,484.30	
07 C0 06 01 13 04 01 5205 20 00 01		155,480.78	155,480.78	155,480.78		155,480.78	
07 C0 06 01 13 04 01 5207 20 00 01		44,230.73	44,230.73	44,230.73		44,230.73	
07 C0 06 01 13 04 01 5501 20 00 01		193,928.99	193,928.99	193,928.99		193,928.99	
07 C0 12 01 20 00 01 5202 20 14 06		33,270,397.00	33,270,397.00	33,270,397.00		33,270,397.00	
07 C0 12 01 20 00 01 5202 20 16 06	29,850,000.00	-25,528,352.96	4,321,647.04	4,321,647.04		4,321,647.04	
07 C0 12 01 20 00 01 5203 20 00 06							
07 C0 12 01 20 00 01 5203 20 16 06	17,000,000.00	-17,000,000.00					
07 C0 12 01 20 00 01 5401 20 00 05		243,171.08	243,171.08	243,171.08		243,171.08	
07 C0 13 01 22 00 01 5201 20 00 10	472,000.00	-3,631.55	468,368.45	468,368.45		468,368.45	
07 C0 13 01 22 00 01 5205 20 00 03		212,175.00	212,175.00	212,175.00		212,175.00	
07 C0 13 01 22 00 01 5205 20 00 17		462,070.00	462,070.00	462,070.00		462,070.00	
07 C0 13 01 22 00 01 5205 20 51 09		174,526.30	174,526.30	174,526.30		174,526.30	
07 C0 13 01 22 00 01 5207 20 00 02	3,378,500.00	-3,378,500.00					
07 C0 13 01 22 00 01 5207 20 00 10							
07 C0 13 01 22 00 01 5501 20 00 08		1,158,535.88	1,158,535.88	1,158,535.88		1,158,535.88	
07 C0 13 01 22 00 01 5702 20 00 24		413,319.00	413,319.00	413,319.00		413,319.00	
07 C0 13 01 22 00 01 5702 20 04 04		1,331,390.65	1,331,390.65				1,331,390.65
07 C0 13 01 22 03 01 5101 20 04 25		1,128,667.00	1,128,667.00	1,003,260.00		1,003,260.00	125,407.00
07 C0 14 01 26 00 01 5101 20 00 13		340,354.00	340,354.00	340,354.00		340,354.00	
07 C0 14 01 26 00 01 5102 20 00 13		6,900.00	6,900.00	6,900.00		6,900.00	
07 C0 14 01 26 00 01 5103 20 00 13							
07 C0 14 01 26 00 01 5201 20 00 03	3,691.00	-3,691.00					
07 C0 14 01 26 00 01 5202 20 00 03	9,400.00	-9,400.00					
07 C0 14 01 26 00 01 5202 20 00 13	652,057.00	-8,050.10	644,006.90	644,006.90		644,006.90	
07 C0 14 01 26 00 01 5203 20 00 03	350,000.00	-9,830.00	340,170.00	340,170.00		340,170.00	



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 14 01 26 00 01 5205 20 00 03	160,492.00	-156,708.50	3,783.50	3,783.50		3,783.50	
07 C0 14 01 26 00 01 5207 20 00 14		45,079.89	45,079.89	45,079.89		45,079.89	
07 C0 14 01 26 00 01 5303 20 00 03	140,000.00	-140,000.00					
07 C0 14 01 26 00 01 5303 20 00 14		167,490.00	167,490.00	167,490.00		167,490.00	
07 C0 14 01 26 00 01 5303 20 04 14	54,268,500.00	-53,915,867.00	352,633.00				352,633.00
07 C0 14 01 26 00 01 5303 20 14 14		45,231,023.75	45,231,023.75	45,231,023.75		45,231,023.75	
07 C0 14 01 26 00 01 5501 20 00 03	24,336.00	-41.11	24,294.89	24,294.89		24,294.89	
07 C0 14 01 26 00 01 5501 20 00 13							
<b>TOTAL CAPÍTULO 5000</b>	<b>106,458,976.00</b>	<b>-15,589,647.13</b>	<b>90,869,328.87</b>	<b>89,059,898.22</b>		<b>89,059,898.22</b>	<b>1,809,430.65</b>
07 C0 05 02 11 00 01 6100 60 00 56		1,061,544.94	1,061,544.94	1,061,544.94		1,061,544.94	
07 C0 05 02 11 00 01 6300 60 00 56		196,269.99	196,269.99	196,269.99		196,269.99	
07 C0 06 01 13 04 01 6100 60 00 01	191,000,000.00	-191,000,000.00					
07 C0 06 01 13 04 01 6100 60 00 05							
07 C0 06 01 13 04 01 6100 60 00 06		15,607,396.38	15,607,396.38	15,607,396.38		15,607,396.38	
07 C0 06 01 13 04 01 6100 60 04 01	100,000,000.00	195,861,304.17	295,861,304.17	257,508,397.59		257,508,397.59	38,352,906.58
07 C0 06 01 13 04 01 6100 60 04 05		1,086,145.00	1,086,145.00				1,086,145.00
07 C0 06 01 13 04 01 6300 60 00 01							
07 C0 06 01 13 04 01 6300 60 00 06		14,115.75	14,115.75	14,115.75		14,115.75	
07 C0 06 01 13 04 01 6300 60 04 01		1,000,000.00	1,000,000.00	959,455.96		959,455.96	40,544.04
07 C0 07 01 14 00 01 6100 60 00 03		3,405,580.69	3,405,580.69	3,405,580.69		3,405,580.69	
07 C0 07 01 14 00 01 6100 60 00 06		2,864,410.39	2,864,410.39	2,864,410.39		2,864,410.39	
07 C0 07 01 14 00 01 6100 60 14 02		7,364,749.50	7,364,749.50	7,364,749.50		7,364,749.50	
07 C0 07 01 14 00 01 6300 60 14 02							
07 C0 08 01 15 00 01 6100 60 00 16							
07 C0 08 01 15 00 01 6100 60 00 19	339,739,907.00	-339,739,907.00					
07 C0 08 01 15 00 01 6100 60 00 24		9,565,668.96	9,565,668.96	9,565,668.96		9,565,668.96	
07 C0 08 01 15 00 01 6100 60 04 19		401,454,769.60	401,454,769.60	347,003,310.19		347,003,310.19	54,451,459.41
07 C0 13 01 22 00 01 6100 60 00 02		7,152,031.40	7,152,031.40	675,333.74	6,476,697.66	7,152,031.40	
07 C0 13 01 22 00 01 6100 60 00 04		4,789,222.46	4,789,222.46	3,148,543.89	1,640,678.57	4,789,222.46	
07 C0 13 01 22 00 01 6100 60 00 07		258,074.31	258,074.31	258,074.31		258,074.31	
07 C0 13 01 22 00 01 6100 60 00 09		170,662.30	170,662.30	170,662.30		170,662.30	
07 C0 13 01 22 00 01 6100 60 00 10	30,740,649.00	-13,466,219.87	17,274,429.13	16,529,860.55	744,568.58	17,274,429.13	
07 C0 13 01 22 00 01 6100 60 00 17		673,594.93	673,594.93	673,594.93		673,594.93	
07 C0 13 01 22 00 01 6100 60 00 20	1,382,000.00	-295,821.22	1,086,178.78	1,086,178.78		1,086,178.78	
07 C0 13 01 22 00 01 6100 60 00 22	8,345,604.00	-4,752,702.14	3,592,901.86	3,592,901.86		3,592,901.86	
07 C0 13 01 22 00 01 6100 60 00 23	795,638.00	-795,638.00					
07 C0 13 01 22 00 01 6100 60 00 24		50,620,987.85	50,620,987.85	50,620,987.85		50,620,987.85	
07 C0 13 01 22 00 01 6100 60 04 02		5,785,000.00	5,785,000.00	5,474,595.70		5,474,595.70	310,404.30
07 C0 13 01 22 00 01 6100 60 04 04	78,000,000.00	-44,208,285.32	33,791,714.68	27,213,006.08		27,213,006.08	6,578,708.60
07 C0 13 01 22 00 01 6100 60 04 20	15,208,032.00		15,208,032.00	10,844,013.22		10,844,013.22	4,364,018.78
07 C0 13 01 22 00 01 6100 60 04 21	7,300,000.00	-421,155.06	6,878,844.94	5,700,832.15		5,700,832.15	1,178,012.79



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 07 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE OBRAS Y SERVICIOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 C0 13 01 22 00 01 6100 60 14 02		42,861,121.25	42,861,121.25	42,861,121.25		42,861,121.25	
07 C0 13 01 22 00 01 6100 60 16 02	97,002,056.00	-93,858,946.62	3,143,109.38	3,143,109.38		3,143,109.38	
07 C0 13 01 22 00 01 6100 60 44 02		1,277,954.38	1,277,954.38	1,277,954.38		1,277,954.38	
07 C0 13 01 22 00 01 6100 60 44 08		6,651,067.40	6,651,067.40	6,651,067.40		6,651,067.40	
07 C0 13 01 22 00 01 6100 60 44 10		3,868,073.61	3,868,073.61	3,868,073.61		3,868,073.61	
07 C0 13 01 22 00 01 6100 60 44 17		7,034,089.24	7,034,089.24	7,034,089.24		7,034,089.24	
07 C0 13 01 22 00 01 6100 60 47 02		543,517.40	543,517.40	543,517.40		543,517.40	
07 C0 13 01 22 00 01 6100 60 47 08		2,469,710.16	2,469,710.16	1,087,880.87	1,381,829.29	2,469,710.16	
07 C0 13 01 22 00 01 6100 60 47 10		3,571,075.11	3,571,075.11	799,004.06	2,772,071.05	3,571,075.11	
07 C0 13 01 22 00 01 6100 60 47 17		6,977,479.99	6,977,479.99	1,263,177.98	5,714,302.01	6,977,479.99	
07 C0 13 01 22 00 01 6300 60 00 01							
07 C0 13 01 22 00 01 6300 60 00 04		3,555,796.04	3,555,796.04	3,555,796.04		3,555,796.04	
07 C0 13 01 22 00 01 6300 60 00 16		1,590,452.84	1,590,452.84	1,590,452.84		1,590,452.84	
07 C0 13 01 22 00 01 6300 60 00 17		299,947.02	299,947.02	299,947.02		299,947.02	
07 C0 13 01 22 00 01 6300 60 04 04							
07 C0 13 01 22 00 01 6300 60 04 20	3,600,000.00	-1,128,844.94	2,471,155.06	2,469,609.62		2,469,609.62	1,545.44
07 C0 13 01 22 00 01 6300 60 04 21	550,000.00	-550,000.00					
07 C0 13 01 22 03 01 6100 60 00 25		17,321,206.61	17,321,206.61	5,744,072.45	11,577,134.16	17,321,206.61	
07 C0 13 01 22 03 01 6100 60 00 27		507,778.37	507,778.37	507,778.37		507,778.37	
07 C0 13 01 22 03 01 6100 60 04 24		2,628,239.00	2,628,239.00	1,380,233.81		1,380,233.81	1,248,005.19
07 C0 13 01 22 03 01 6100 60 04 25		83,085,750.79	83,085,750.79	60,751,806.11		60,751,806.11	22,333,944.68
07 C0 13 01 22 03 01 6100 60 14 25							
07 C0 13 01 22 03 01 6100 60 45 25		4,300,000.00	4,300,000.00	4,300,000.00		4,300,000.00	
07 C0 13 01 22 03 01 6300 60 00 25							
07 C0 14 01 26 00 01 6100 60 00 16	1,783,209.00	-384,558.24	1,398,650.76	1,398,650.76		1,398,650.76	
07 C0 14 01 26 00 01 6100 60 00 17	1,900,000.00	-657,098.23	1,242,901.77	1,242,901.77		1,242,901.77	
07 C0 14 01 26 00 01 6100 60 00 18	5,500,000.00	-1,589,861.02	3,910,138.98	3,903,928.98	6,210.00	3,910,138.98	
07 C0 14 01 26 00 01 6100 60 00 28		4,653,028.96	4,653,028.96	4,653,028.96		4,653,028.96	
07 C0 14 01 26 00 01 6100 60 04 17	65,348,794.00	1,054,237.11	66,403,031.11	59,586,618.29		59,586,618.29	6,816,412.82
07 C0 14 01 26 00 01 6100 60 04 18	19,565,094.00	-9,249,988.33	10,315,105.67	9,008,026.28		9,008,026.28	1,307,079.39
07 C0 14 01 26 00 01 6300 60 00 03	698,283.00	-37,752.31	660,530.69	660,530.69		660,530.69	
07 C0 14 01 26 00 01 6300 60 00 28		287,572.06	287,572.06	287,572.06		287,572.06	
07 C0 14 01 26 00 01 6300 60 04 18	2,480,000.00	-1,897,913.78	582,086.22	529,629.17		529,629.17	52,457.05
<b>TOTAL CAPÍTULO</b> 6000	<b>970,939,266.00</b>	<b>199,434,933.88</b>	<b>1,170,374,199.88</b>	<b>1,001,939,064.49</b>	<b>30,313,491.32</b>	<b>1,032,252,555.81</b>	<b>138,121,644.07</b>
<b>TOTAL UNIDAD</b> 07 C0 01	<b>2,204,859,561.00</b>	<b>307,337,499.26</b>	<b>2,512,197,060.26</b>	<b>2,292,792,344.45</b>	<b>71,234,684.26</b>	<b>2,364,027,028.71</b>	<b>148,170,031.55</b>



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 07 SUBSECTOR CD UNIDAD 01 PLANTA DE ASFALTO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CD 05 02 11 00 01 1507 11 00 00	414,423.00	-414,423.00					
07 CD 12 01 20 00 01 1103 11 00 00	28,690,227.00	-28,690,227.00					
07 CD 12 01 20 00 01 1104 11 00 00	259,448.00	-259,448.00					
07 CD 12 01 20 00 01 1301 11 00 00	467,794.00	-467,794.00					
07 CD 12 01 20 00 01 1305 11 00 00	826,167.00	-826,167.00					
07 CD 12 01 20 00 01 1306 11 00 00	3,304,665.00	-3,304,665.00					
07 CD 12 01 20 00 01 1308 11 00 00	1,044,190.00	-1,044,190.00					
07 CD 12 01 20 00 01 1319 11 00 00	2,622,334.00	-2,622,334.00					
07 CD 12 01 20 00 01 1322 11 00 00	4,793,111.00	-4,793,111.00					
07 CD 12 01 20 00 01 1325 11 00 00	11,164.00	-11,164.00					
07 CD 12 01 20 00 01 1326 11 00 00	124,744.00	-124,744.00					
07 CD 12 01 20 00 01 1401 11 01 00	4,451,073.00	-4,451,073.00					
07 CD 12 01 20 00 01 1401 11 03 00	17,512.00	-17,512.00					
07 CD 12 01 20 00 01 1403 11 01 00	1,738,651.00	-1,738,651.00					
07 CD 12 01 20 00 01 1403 11 03 00	12,972.00	-12,972.00					
07 CD 12 01 20 00 01 1404 11 00 00	702,218.00	-702,218.00					
07 CD 12 01 20 00 01 1407 11 00 00	84,782.00	-84,782.00					
07 CD 12 01 20 00 01 1501 11 00 00	1,572,612.00	-1,572,612.00					
07 CD 12 01 20 00 01 1506 11 00 00	1,963,914.00	-1,963,914.00					
07 CD 12 01 20 00 01 1507 11 00 00	2,048,641.00	-2,048,641.00					
07 CD 12 01 20 00 01 1507 11 64 00	299,028.00	-299,028.00					
07 CD 12 01 20 00 01 1507 11 67 00	5,948,425.00	-5,948,425.00					
07 CD 12 01 20 00 01 1508 11 00 00	700,342.00	-700,342.00					
07 CD 12 01 20 00 01 1509 11 00 00	2,604,231.00	-2,604,231.00					
07 CD 12 01 20 00 01 1510 11 00 00	45,420.00	-45,420.00					
07 CD 12 01 20 00 01 1511 11 00 00	2,547,529.00	-2,547,529.00					
07 CD 12 01 20 00 01 1601 11 00 00	1,096,199.00	-1,096,199.00					
<b>TOTAL CAPÍTULO 1000</b>	<b>68,391,816.00</b>	<b>-68,391,816.00</b>					
07 CD 12 01 20 00 01 2101 10 00 00	130,979.00	-130,979.00					
07 CD 12 01 20 00 01 2102 10 00 00	11,353.00	-11,353.00					
07 CD 12 01 20 00 01 2103 10 00 00	9,991.00	-9,991.00					
07 CD 12 01 20 00 01 2105 10 00 00	32,223.00	-32,223.00					
07 CD 12 01 20 00 01 2106 10 00 00	41,240.00	-41,240.00					
07 CD 12 01 20 00 01 2201 10 00 00	974,234.00	-974,234.00					
07 CD 12 01 20 00 01 2302 10 00 00	2,295,803.00	-2,295,803.00					
07 CD 12 01 20 00 01 2303 10 00 00	13,422.00	-13,422.00					
07 CD 12 01 20 00 01 2401 10 00 00	354,965.00	-354,965.00					
07 CD 12 01 20 00 01 2402 10 00 00	1,591.00	-1,591.00					
07 CD 12 01 20 00 01 2404 10 00 00	61,332.00	-61,332.00					
07 CD 12 01 20 00 01 2501 10 00 00	125,211.00	-125,211.00					
07 CD 12 01 20 00 01 2503 10 00 00	100,650.00	-100,650.00					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 07 SUBSECTOR CD UNIDAD 01 PLANTA DE ASFALTO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 CD 12 01 20 00 01 2504 10 00 00	11,465.00	-11,465.00					
07 CD 12 01 20 00 01 2505 10 00 00	75,000.00	-75,000.00					
07 CD 12 01 20 00 01 2506 10 00 00	28,210,317.00	-28,210,317.00					
07 CD 12 01 20 00 01 2601 10 00 00	10,186,688.00	-10,186,688.00					
07 CD 12 01 20 00 01 2602 10 00 00	340,211.00	-340,211.00					
07 CD 12 01 20 00 01 2701 10 00 00	426,780.00	-426,780.00					
07 CD 12 01 20 00 01 2702 10 00 00	198,811.00	-198,811.00					
07 CD 12 01 20 00 01 2801 10 00 00	715,006.00	-715,006.00					
<b>TOTAL CAPÍTULO 2000</b>	<b>44,317,272.00</b>	<b>-44,317,272.00</b>					
07 CD 12 01 20 00 01 3103 11 00 00	528,370.00	-528,370.00					
07 CD 12 01 20 00 01 3104 11 70 00	3,486,912.00	-3,486,912.00					
07 CD 12 01 20 00 01 3105 11 00 00	412,254.00	-412,254.00					
07 CD 12 01 20 00 01 3107 11 00 00	14,574.00	-14,574.00					
07 CD 12 01 20 00 01 3202 10 00 00	37,406.00	-37,406.00					
07 CD 12 01 20 00 01 3212 10 00 00	71,741.00	-71,741.00					
07 CD 12 01 20 00 01 3301 10 00 00	385,146.00	-385,146.00					
07 CD 12 01 20 00 01 3303 10 00 00	40,124.00	-40,124.00					
07 CD 12 01 20 00 01 3305 10 00 00	299,165.00	-299,165.00					
07 CD 12 01 20 00 01 3402 10 00 00	12,028,184.00	-12,028,184.00					
07 CD 12 01 20 00 01 3403 10 00 00	4,937.00	-4,937.00					
07 CD 12 01 20 00 01 3404 11 00 00	2,331,974.00	-2,331,974.00					
07 CD 12 01 20 00 01 3407 10 00 00	398,508.00	-398,508.00					
07 CD 12 01 20 00 01 3409 10 00 00	4,178.00	-4,178.00					
07 CD 12 01 20 00 01 3411 10 00 00	4,156,662.00	-4,156,662.00					
07 CD 12 01 20 00 01 3414 10 00 00	165,791.00	-165,791.00					
07 CD 12 01 20 00 01 3501 10 00 00	196,062.00	-196,062.00					
07 CD 12 01 20 00 01 3502 10 00 00	20,847.00	-20,847.00					
07 CD 12 01 20 00 01 3503 10 00 00	1,022,164.00	-1,022,164.00					
07 CD 12 01 20 00 01 3504 10 00 00	143,917.00	-143,917.00					
07 CD 12 01 20 00 01 3505 10 00 00	19,500.00	-19,500.00					
07 CD 12 01 20 00 01 3506 10 00 00	243,350.00	-243,350.00					
07 CD 12 01 20 00 01 3604 11 00 00	118,480.00	-118,480.00					
07 CD 12 01 20 00 01 3701 10 00 00	1,082.00	-1,082.00					
07 CD 12 01 20 00 01 3807 10 00 00	5,390.00	-5,390.00					
<b>TOTAL CAPÍTULO 3000</b>	<b>26,136,718.00</b>	<b>-26,136,718.00</b>					
07 CD 12 01 20 00 01 4103 11 00 00	39,723.00	-39,723.00					
07 CD 12 01 20 00 01 4105 11 00 00	89,682.00	-89,682.00					
<b>TOTAL CAPÍTULO 4000</b>	<b>129,405.00</b>	<b>-129,405.00</b>					
<b>TOTAL UNIDAD 07 CD 01</b>	<b>138,975,211.00</b>	<b>-138,975,211.00</b>					





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 07 SUBSECTOR PF UNIDAD CH FIDEICOMISO CENTRO HISTÓRICO DE LA CD. DE MÉXICO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 PF 05 02 11 00 CH 4309 11 00 00	14,007,829.00	-2,072,034.39	11,935,794.61	11,935,794.61		11,935,794.61	
07 PF 13 01 22 03 CH 4309 11 00 00	11,609,002.00	-3,546,985.76	8,062,016.24	8,062,016.24		8,062,016.24	
07 PF 13 01 22 03 CH 4310 61 45 24		4,560,000.00	4,560,000.00	4,560,000.00		4,560,000.00	
07 PF 13 01 22 03 CH 4311 21 00 24		1,268,000.01	1,268,000.01	1,268,000.01		1,268,000.01	
07 PF 13 01 22 03 CH 4311 21 04 24							
07 PF 13 01 22 03 CH 4311 61 00 24	1,394,138.00	16,709,358.59	18,103,496.59	17,154,693.59	948,803.00	18,103,496.59	
07 PF 13 01 22 03 CH 4311 61 00 27		1,997,251.52	1,997,251.52	1,997,251.52		1,997,251.52	
07 PF 13 01 22 03 CH 4311 61 04 24		15,488,509.21	15,488,509.21	15,488,509.21		15,488,509.21	
<b>TOTAL CAPÍTULO 4000</b>	<b>27,010,969.00</b>	<b>34,404,099.18</b>	<b>61,415,068.18</b>	<b>60,466,265.18</b>	<b>948,803.00</b>	<b>61,415,068.18</b>	
<b>TOTAL UNIDAD 07 PF CH</b>	<b>27,010,969.00</b>	<b>34,404,099.18</b>	<b>61,415,068.18</b>	<b>60,466,265.18</b>	<b>948,803.00</b>	<b>61,415,068.18</b>	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 07 SUBSECTOR PF UNIDAD MV FIDEICOMISO PARA EL MEJORAMIENTO DE LAS VÍAS DE COMUNICACIÓN DEL D.F.

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
07 PF 05 02 11 00 MV 4309 11 00 00		6,209.02	6,209.02	6,209.02		6,209.02	
07 PF 13 01 22 00 MV 4310 61 14 19		14,416,079.00	14,416,079.00	14,416,079.00		14,416,079.00	
07 PF 13 01 22 00 MV 4310 61 14 26		176,000,000.00	176,000,000.00	176,000,000.00		176,000,000.00	
07 PF 13 01 22 00 MV 4310 61 16 19		173,617,961.90	173,617,961.90	173,617,961.90		173,617,961.90	
07 PF 13 01 22 00 MV 4311 21 00 19		280,057,326.42	280,057,326.42	280,057,326.42		280,057,326.42	
07 PF 13 01 22 00 MV 4311 61 00 19	35,000,000.00	980,557,535.85	1,015,557,535.85	1,015,557,535.85		1,015,557,535.85	
07 PF 13 01 22 00 MV 4311 61 00 26							
07 PF 13 01 22 00 MV 4311 61 04 19		341,535,012.83	341,535,012.83	341,535,012.83		341,535,012.83	
<b>TOTAL CAPÍTULO 4000</b>	<b>35,000,000.00</b>	<b>1,966,190,125.02</b>	<b>2,001,190,125.02</b>	<b>2,001,190,125.02</b>		<b>2,001,190,125.02</b>	
<b>TOTAL UNIDAD 07 PF MV</b>	<b>35,000,000.00</b>	<b>1,966,190,125.02</b>	<b>2,001,190,125.02</b>	<b>2,001,190,125.02</b>		<b>2,001,190,125.02</b>	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 08 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE DESARROLLO SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 C0 05 01 10 00 01 1103 11 00 00	9,649,414.00	767,900.61	10,417,314.61	10,417,314.61		10,417,314.61	
08 C0 05 01 10 00 01 1104 11 00 00	429,264.00	60,199.98	489,463.98	489,463.98		489,463.98	
08 C0 05 01 10 00 01 1301 11 00 00	67,722.00	20,390.00	88,112.00	88,112.00		88,112.00	
08 C0 05 01 10 00 01 1305 11 00 00	279,349.00	7,805.77	287,154.77	287,154.77		287,154.77	
08 C0 05 01 10 00 01 1306 11 00 00	1,117,394.00	-144,146.51	973,247.49	973,247.49		973,247.49	
08 C0 05 01 10 00 01 1308 11 00 00	153,167.00	-9,972.00	143,195.00	143,195.00		143,195.00	
08 C0 05 01 10 00 01 1316 11 00 00	592,603.00	-592,603.00					
08 C0 05 01 10 00 01 1319 11 00 00	782,167.00	-123,498.07	658,668.93	658,668.93		658,668.93	
08 C0 05 01 10 00 01 1325 11 00 00	1,400.00	-1,400.00					
08 C0 05 01 10 00 01 1326 11 00 00	151,361.00	-132,659.05	18,701.95	18,701.95		18,701.95	
08 C0 05 01 10 00 01 1401 11 01 00	1,266,875.00	105,844.00	1,372,719.00	1,372,719.00		1,372,719.00	
08 C0 05 01 10 00 01 1401 11 03 00	27,970.00	5,060.00	33,030.00	33,030.00		33,030.00	
08 C0 05 01 10 00 01 1403 11 01 00	485,844.00	28,564.40	514,408.40	514,408.40		514,408.40	
08 C0 05 01 10 00 01 1403 11 03 00	20,718.00	3,769.00	24,487.00	24,487.00		24,487.00	
08 C0 05 01 10 00 01 1404 11 00 00	525,755.00	38,267.41	564,022.41	464,964.79	99,057.62	564,022.41	
08 C0 05 01 10 00 01 1407 11 00 00	25,958.00	3,524.46	29,482.46	29,482.46		29,482.46	
08 C0 05 01 10 00 01 1501 11 00 00	328,629.00	-2,861.19	325,767.81	230,776.97	94,990.84	325,767.81	
08 C0 05 01 10 00 01 1505 11 00 00		161,430.51	161,430.51	161,430.51		161,430.51	
08 C0 05 01 10 00 01 1506 11 00 00	263,789.00	-51,637.64	212,151.36	212,151.36		212,151.36	
08 C0 05 01 10 00 01 1506 11 12 00		39,207.00	39,207.00	39,207.00		39,207.00	
08 C0 05 01 10 00 01 1507 11 00 00	558,997.00	808,029.68	1,367,026.68	1,367,026.68		1,367,026.68	
08 C0 05 01 10 00 01 1507 11 64 00	220,665.00	258,202.75	478,867.75	478,867.75		478,867.75	
08 C0 05 01 10 00 01 1507 11 67 00	763,866.00	80,381.36	844,247.36	844,247.36		844,247.36	
08 C0 05 01 10 00 01 1508 11 00 00	204,186.00	11,589.70	215,775.70	215,775.70		215,775.70	
08 C0 05 01 10 00 01 1509 11 00 00	14,061,517.00	519,166.90	14,580,683.90	14,580,683.90		14,580,683.90	
08 C0 05 01 10 00 01 1510 11 00 00	7,114.00	1,267.20	8,381.20	8,381.20		8,381.20	
08 C0 05 01 10 00 01 1511 11 00 00	533,271.00	108,224.31	641,495.31	641,495.31		641,495.31	
08 C0 05 01 10 00 01 1601 11 00 00	535,919.00	78,716.00	614,635.00	614,635.00		614,635.00	
08 C0 05 02 11 00 01 1507 11 00 00	74,076.00	17,205.75	91,281.75	91,281.75		91,281.75	
08 C0 05 02 11 00 01 1507 11 12 00		19,250.00	19,250.00	19,250.00		19,250.00	
08 C0 06 01 13 00 01 1103 11 00 00	956,513.00	144,621.50	1,101,134.50	1,101,134.50		1,101,134.50	
08 C0 06 01 13 00 01 1104 11 00 00	40,300.00	8,570.88	48,870.88	48,870.88		48,870.88	
08 C0 06 01 13 00 01 1301 11 00 00	3,739.00	1,754.00	5,493.00	5,493.00		5,493.00	
08 C0 06 01 13 00 01 1305 11 00 00	27,783.00	1,563.55	29,346.55	29,346.55		29,346.55	
08 C0 06 01 13 00 01 1306 11 00 00	111,133.00	-22,646.99	88,486.01	88,486.01		88,486.01	
08 C0 06 01 13 00 01 1308 11 00 00	52,580.00	-2,387.00	50,193.00	50,193.00		50,193.00	
08 C0 06 01 13 00 01 1316 11 00 00	749,469.00	142,468.00	891,937.00	891,937.00		891,937.00	
08 C0 06 01 13 00 01 1319 11 00 00	51,715.00	44.05	51,759.05	51,759.05		51,759.05	
08 C0 06 01 13 00 01 1401 11 00 00	2,398.00	-2,398.00					
08 C0 06 01 13 00 01 1401 11 01 00	124,339.00	10,612.00	134,951.00	134,951.00		134,951.00	
08 C0 06 01 13 00 01 1401 11 03 00	2,989.00	546.00	3,535.00	3,535.00		3,535.00	
08 C0 06 01 13 00 01 1403 11 01 00	47,588.00	2,797.87	50,385.87	50,385.87		50,385.87	



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 C0 06 01 13 00 01 1403 11 03 00	2,215.00	398.00	2,613.00	2,613.00		2,613.00	
08 C0 06 01 13 00 01 1404 11 00 00	45,769.00	3,331.34	49,100.34	40,476.99	8,623.35	49,100.34	
08 C0 06 01 13 00 01 1501 11 00 00	25,064.00	-482.65	24,581.35	17,412.23	7,169.12	24,581.35	
08 C0 06 01 13 00 01 1506 11 00 00	16,697.00	-7,774.55	8,922.45	8,922.45		8,922.45	
08 C0 06 01 13 00 01 1506 11 12 00		10,501.00	10,501.00	10,501.00		10,501.00	
08 C0 06 01 13 00 01 1507 11 00 00	25,159.00	82,251.33	107,410.33	107,410.33		107,410.33	
08 C0 06 01 13 00 01 1507 11 64 00	42,606.00	-8,882.92	33,723.08	33,723.08		33,723.08	
08 C0 06 01 13 00 01 1507 11 67 00	53,920.00	-433.75	53,486.25	53,486.25		53,486.25	
08 C0 06 01 13 00 01 1508 11 00 00	20,016.00	1,136.12	21,152.12	21,152.12		21,152.12	
08 C0 06 01 13 00 01 1509 11 00 00	2,188,285.00	249,365.84	2,437,650.84	2,437,650.84		2,437,650.84	
08 C0 06 01 13 00 01 1510 11 00 00	370.00	71.60	441.60	441.60		441.60	
08 C0 06 01 13 00 01 1511 11 00 00	29,065.00	14,148.66	43,213.66	43,213.66		43,213.66	
08 C0 06 01 13 00 01 1601 11 00 00	85,449.00	12,551.00	98,000.00	98,000.00		98,000.00	
08 C0 10 01 17 00 01 1103 11 00 00	5,741,319.00	456,853.41	6,198,172.41	6,198,172.41		6,198,172.41	
08 C0 10 01 17 00 01 1104 11 00 00	110,231.00	21,591.58	131,822.58	131,822.58		131,822.58	
08 C0 10 01 17 00 01 1202 11 05 00	405,842.00	-12,042.47	393,799.53	393,799.53		393,799.53	
08 C0 10 01 17 00 01 1301 11 00 00	47,391.00	10,424.50	57,815.50	57,815.50		57,815.50	
08 C0 10 01 17 00 01 1305 11 00 00	162,800.00	8,120.16	170,920.16	170,920.16		170,920.16	
08 C0 10 01 17 00 01 1306 11 00 00	651,200.00	-99,919.38	551,280.62	551,280.62		551,280.62	
08 C0 10 01 17 00 01 1306 11 05 00	45,094.00	-1,859.12	43,234.88	43,234.88		43,234.88	
08 C0 10 01 17 00 01 1308 11 00 00	74,883.00	-74,883.00					
08 C0 10 01 17 00 01 1316 11 00 00	348,590.00	-348,590.00					
08 C0 10 01 17 00 01 1319 11 00 00	297,107.00	-173,519.68	123,587.32	123,587.32		123,587.32	
08 C0 10 01 17 00 01 1322 11 00 00	99,582.00	-686.90	98,895.10	98,895.10		98,895.10	
08 C0 10 01 17 00 01 1401 11 01 00	754,068.00	63,001.00	817,069.00	817,069.00		817,069.00	
08 C0 10 01 17 00 01 1401 11 03 00	8,177.00	1,485.00	9,662.00	9,662.00		9,662.00	
08 C0 10 01 17 00 01 1401 11 05 00	51,745.00		51,745.00				51,745.00
08 C0 10 01 17 00 01 1403 11 01 00	292,506.00	17,197.41	309,703.41	309,703.41		309,703.41	
08 C0 10 01 17 00 01 1403 11 03 00	6,057.00	1,094.00	7,151.00	7,151.00		7,151.00	
08 C0 10 01 17 00 01 1403 11 05 00	20,293.00		20,293.00				20,293.00
08 C0 10 01 17 00 01 1404 11 00 00	184,106.00	13,400.30	197,506.30	162,818.83	34,687.47	197,506.30	
08 C0 10 01 17 00 01 1407 11 00 00	16,788.00	2,280.19	19,068.19	19,068.19		19,068.19	
08 C0 10 01 17 00 01 1501 11 00 00	225,584.00	-3,484.39	222,099.61	157,577.53	64,522.08	222,099.61	
08 C0 10 01 17 00 01 1505 11 00 00		133,017.49	133,017.49	133,017.49		133,017.49	
08 C0 10 01 17 00 01 1506 11 00 00	178,099.00	25,615.49	203,714.49	203,714.49		203,714.49	
08 C0 10 01 17 00 01 1506 11 12 00		30,909.00	30,909.00	30,909.00		30,909.00	
08 C0 10 01 17 00 01 1507 11 00 00	522,038.00	347,186.74	869,224.74	869,224.74		869,224.74	
08 C0 10 01 17 00 01 1507 11 05 00	27,427.00	-27,427.00					
08 C0 10 01 17 00 01 1507 11 64 00	151,378.00	261,976.87	413,354.87	413,354.87		413,354.87	
08 C0 10 01 17 00 01 1507 11 67 00	638,052.00	39,470.97	677,522.97	677,522.97		677,522.97	
08 C0 10 01 17 00 01 1508 11 00 00	119,520.00	6,784.03	126,304.03	126,304.03		126,304.03	
08 C0 10 01 17 00 01 1508 11 05 00	8,117.00		8,117.00				8,117.00



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 C0 10 01 17 00 01 1509 11 00 00	6,757,243.00	723,655.05	7,480,898.05	7,480,898.05		7,480,898.05	
08 C0 10 01 17 00 01 1510 11 00 00	5,334.00	977.20	6,311.20	6,311.20		6,311.20	
08 C0 10 01 17 00 01 1511 11 00 00	378,603.00	76,541.33	455,144.33	455,144.33		455,144.33	
08 C0 10 01 17 00 01 1601 11 00 00	315,801.00	46,385.00	362,186.00	362,186.00		362,186.00	
08 C0 10 01 17 00 01 1601 11 05 00	9,019.00	-1,802.00	7,217.00	7,217.00		7,217.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>56,488,145.00</b>	<b>4,270,698.99</b>	<b>60,758,843.99</b>	<b>60,369,638.51</b>	<b>309,050.48</b>	<b>60,678,688.99</b>	<b>80,155.00</b>
08 C0 05 01 10 00 01 2101 10 00 00	432,000.00	-191,198.84	240,801.16	240,801.16		240,801.16	
08 C0 05 01 10 00 01 2102 10 00 00	152,235.00	-87,183.27	65,051.73	65,051.73		65,051.73	
08 C0 05 01 10 00 01 2103 10 00 00	111,500.00	58,348.95	169,848.95	169,848.95		169,848.95	
08 C0 05 01 10 00 01 2105 10 00 00	165,541.00	52,142.55	217,683.55	217,683.55		217,683.55	
08 C0 05 01 10 00 01 2106 10 00 00	255,687.00	-34,214.96	221,472.04	221,472.04		221,472.04	
08 C0 05 01 10 00 01 2201 10 00 00	140,000.00	-25,544.94	114,455.06	114,455.06		114,455.06	
08 C0 05 01 10 00 01 2203 10 00 00	16,200.00	-209.78	15,990.22	15,990.22		15,990.22	
08 C0 05 01 10 00 01 2302 10 00 00	62,000.00	-12,811.79	49,188.21	49,188.21		49,188.21	
08 C0 05 01 10 00 01 2303 10 00 00	202,113.00	-21,667.80	180,445.20	180,445.20		180,445.20	
08 C0 05 01 10 00 01 2401 10 00 00	25,455.00	-15,939.75	9,515.25	9,515.25		9,515.25	
08 C0 05 01 10 00 01 2402 10 00 00	20,219.00	-8,468.49	11,750.51	11,750.51		11,750.51	
08 C0 05 01 10 00 01 2403 10 00 00	16,512.00	-3,520.78	12,991.22	12,991.22		12,991.22	
08 C0 05 01 10 00 01 2404 10 00 00	46,000.00	-2,957.63	43,042.37	43,042.37		43,042.37	
08 C0 05 01 10 00 01 2503 10 00 00	19,025.00	-1,876.68	17,148.32	17,148.32		17,148.32	
08 C0 05 01 10 00 01 2505 10 00 00	6,980.00	-3,131.37	3,848.63	3,848.63		3,848.63	
08 C0 05 01 10 00 01 2601 10 00 00	366,000.00	-153,434.95	212,565.05	209,594.84	2,970.21	212,565.05	
08 C0 05 01 10 00 01 2602 10 00 00	5,000.00	-5,000.00					
08 C0 05 01 10 00 01 2701 10 00 00	185,000.00	-181,801.08	3,198.92	3,198.92		3,198.92	
08 C0 05 01 10 00 01 2702 10 00 00	20,000.00	-9,394.19	10,605.81	10,605.81		10,605.81	
08 C0 05 01 10 00 01 2703 10 00 00	30,000.00	-3,751.61	26,248.39	26,248.39		26,248.39	
08 C0 06 01 13 00 01 2101 10 00 00	58,500.00	-54,206.93	4,293.07	4,293.07		4,293.07	
08 C0 06 01 13 00 01 2102 10 00 00	7,750.00	-5,188.08	2,561.92	2,561.92		2,561.92	
08 C0 06 01 13 00 01 2103 10 00 00	5,000.00	3,424.95	8,424.95	8,424.95		8,424.95	
08 C0 06 01 13 00 01 2104 10 00 00	2,000.00	-2,000.00					
08 C0 06 01 13 00 01 2105 10 00 00	5,000.00	-2,003.33	2,996.67	2,996.67		2,996.67	
08 C0 06 01 13 00 01 2106 10 00 00	70,000.00	-24,135.73	45,864.27	45,864.27		45,864.27	
08 C0 06 01 13 00 01 2201 10 00 00	7,000.00	-735.10	6,264.90	6,264.90		6,264.90	
08 C0 06 01 13 00 01 2203 10 00 00	2,000.00	-31.59	1,968.41	1,968.41		1,968.41	
08 C0 06 01 13 00 01 2302 10 00 00	6,000.00	-84.95	5,915.05	5,915.05		5,915.05	
08 C0 06 01 13 00 01 2303 10 00 00	50,000.00	-15,792.49	34,207.51	34,207.51		34,207.51	
08 C0 06 01 13 00 01 2401 10 00 00	5,000.00	-4,433.59	566.41	566.41		566.41	
08 C0 06 01 13 00 01 2402 10 00 00	4,000.00	-3,873.50	126.50	126.50		126.50	
08 C0 06 01 13 00 01 2403 10 00 00	2,000.00	-910.50	1,089.50	1,089.50		1,089.50	
08 C0 06 01 13 00 01 2404 10 00 00	5,000.00	-2,490.15	2,509.85	2,509.85		2,509.85	
08 C0 06 01 13 00 01 2503 10 00 00	1,000.00	-18.50	981.50	981.50		981.50	



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 C0 06 01 13 00 01 2504 10 00 00	2,000.00	-1,825.20	174.80	174.80		174.80	
08 C0 06 01 13 00 01 2601 10 00 00	30,000.00	-10,921.75	19,078.25	18,745.48	332.77	19,078.25	
08 C0 06 01 13 00 01 2602 10 00 00	1,000.00	-500.90	499.10	499.10		499.10	
08 C0 06 01 13 00 01 2701 10 00 00	35,000.00	-35,000.00					
08 C0 10 01 17 00 01 2101 10 00 00	93,000.00	-54,042.48	38,957.52	38,957.52		38,957.52	
08 C0 10 01 17 00 01 2102 10 00 00	50,000.00	-18,824.20	31,175.80	31,175.80		31,175.80	
08 C0 10 01 17 00 01 2103 10 00 00	77,000.00	-26,025.74	50,974.26	50,974.26		50,974.26	
08 C0 10 01 17 00 01 2105 10 00 00	3,000.00	54,078.10	57,078.10	57,078.10		57,078.10	
08 C0 10 01 17 00 01 2106 10 00 00	70,000.00	-1,096.13	68,903.87	68,903.87		68,903.87	
08 C0 10 01 17 00 01 2201 10 00 00	550,000.00	-141,379.79	408,620.21	408,620.21		408,620.21	
08 C0 10 01 17 00 01 2203 10 00 00	5,000.00	-998.00	4,002.00	4,002.00		4,002.00	
08 C0 10 01 17 00 01 2302 10 00 00	5,000.00	-2,509.51	2,490.49	2,490.49		2,490.49	
08 C0 10 01 17 00 01 2303 10 00 00	20,000.00	-379.85	19,620.15	19,620.15		19,620.15	
08 C0 10 01 17 00 01 2401 10 00 00	15,000.00	-9,321.67	5,678.33	5,678.33		5,678.33	
08 C0 10 01 17 00 01 2402 10 00 00	5,000.00	-4,328.71	671.29	671.29		671.29	
08 C0 10 01 17 00 01 2403 10 00 00	4,000.00	-3,431.90	568.10	568.10		568.10	
08 C0 10 01 17 00 01 2404 10 00 00	20,000.00	-19,024.80	975.20	975.20		975.20	
08 C0 10 01 17 00 01 2503 10 00 00	21,000.00	-7,099.60	13,900.40	13,900.40		13,900.40	
08 C0 10 01 17 00 01 2505 10 00 00	3,172.00	-3,172.00					
08 C0 10 01 17 00 01 2601 10 00 00	100,000.00	-38,098.28	61,901.72	61,162.78	738.94	61,901.72	
08 C0 10 01 17 00 01 2602 10 00 00	1,000.00	-0.23	999.77	999.77		999.77	
08 C0 10 01 17 00 01 2701 10 00 00	30,000.00	-15,134.28	14,865.72	14,865.72		14,865.72	
08 C0 10 01 17 00 01 2702 10 00 00	13,569.00	-9,946.13	3,622.87	3,622.87		3,622.87	
<b>TOTAL CAPÍTULO 2000</b>	<b>3,661,458.00</b>	<b>-1,113,078.95</b>	<b>2,548,379.05</b>	<b>2,544,337.13</b>	<b>4,041.92</b>	<b>2,548,379.05</b>	
08 C0 05 01 10 00 01 3101 11 00 00	4,000.00	-2,219.00	1,781.00	1,781.00		1,781.00	
08 C0 05 01 10 00 01 3102 11 00 00	2,700.00	-2,700.00					
08 C0 05 01 10 00 01 3103 11 00 00	1,072,861.00	-227,618.17	845,242.83	731,520.77	113,722.06	845,242.83	
08 C0 05 01 10 00 01 3103 11 25 00	10,000.00	-7,843.71	2,156.29	2,086.97	69.32	2,156.29	
08 C0 05 01 10 00 01 3104 11 00 00		45,097.00	45,097.00	45,097.00		45,097.00	
08 C0 05 01 10 00 01 3104 11 70 00	276,863.00	171,969.20	448,832.20	448,832.20		448,832.20	
08 C0 05 01 10 00 01 3105 11 00 00	115,000.00	-77,610.00	37,390.00	37,390.00		37,390.00	
08 C0 05 01 10 00 01 3106 11 00 00	10,932.00	7,810.53	18,742.53	13,153.65	5,588.88	18,742.53	
08 C0 05 01 10 00 01 3107 11 00 00	37,550.00	-11,430.23	26,119.77	26,119.77		26,119.77	
08 C0 05 01 10 00 01 3201 10 00 00	2,400,000.00	-395,164.32	2,004,835.68	2,004,835.68		2,004,835.68	
08 C0 05 01 10 00 01 3203 10 00 00	10,000.00	-10,000.00					
08 C0 05 01 10 00 01 3210 10 00 00	122,400.00	-6,180.00	116,220.00	116,220.00		116,220.00	
08 C0 05 01 10 00 01 3212 10 00 00	547,222.00	-264,590.19	282,631.81	242,394.92	40,236.89	282,631.81	
08 C0 05 01 10 00 01 3301 10 00 00	62,082,917.00	-62,035,182.00	47,735.00	47,735.00		47,735.00	
08 C0 05 01 10 00 01 3301 10 11 00		61,116,572.34	61,116,572.34	61,116,572.34		61,116,572.34	
08 C0 05 01 10 00 01 3303 10 00 00	30,000.00	-30,000.00					
08 C0 05 01 10 00 01 3402 10 00 00	57,000.00	-57,000.00					



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CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 C0 05 01 10 00 01 3403 10 00 00	5,000.00	-5,000.00					
08 C0 05 01 10 00 01 3404 11 00 00	2,168,213.00	-1,284,514.17	883,698.83	700,358.39	183,340.44	883,698.83	
08 C0 05 01 10 00 01 3404 11 63 00							
08 C0 05 01 10 00 01 3407 10 00 00	76,780.00	1,770,454.08	1,847,234.08	1,847,234.08		1,847,234.08	
08 C0 05 01 10 00 01 3409 10 00 00	125,334.00	-44,109.50	81,224.50	81,224.50		81,224.50	
08 C0 05 01 10 00 01 3411 10 00 00	4,019,736.00	29,981,020.21	34,000,756.21	32,478,741.43	1,522,014.78	34,000,756.21	
08 C0 05 01 10 00 01 3414 10 00 00	20,500.00	-7,506.19	12,993.81	12,993.81		12,993.81	
08 C0 05 01 10 00 01 3501 10 00 00	257,420.00	-163,861.82	93,558.18	93,558.18		93,558.18	
08 C0 05 01 10 00 01 3502 10 00 00	237,581.00	-19,708.90	217,872.10	217,872.10		217,872.10	
08 C0 05 01 10 00 01 3503 10 00 00	111,795.00	-111,795.00					
08 C0 05 01 10 00 01 3504 10 00 00	149,037.00	-53,350.74	95,686.26	95,686.26		95,686.26	
08 C0 05 01 10 00 01 3505 10 00 00	43,500.00	-43,500.00					
08 C0 05 01 10 00 01 3506 10 00 00	1,169,000.00	-2,180.29	1,166,819.71	1,166,819.71		1,166,819.71	
08 C0 05 01 10 00 01 3511 10 00 00	425,578.00	-77,586.90	347,991.10	347,991.10		347,991.10	
08 C0 05 01 10 00 01 3512 10 00 00	25,042.00	-9,362.90	15,679.10	15,679.10		15,679.10	
08 C0 05 01 10 00 01 3513 10 00 00		40,228.73	40,228.73	40,228.73		40,228.73	
08 C0 05 01 10 00 01 3604 11 00 00	583.00	-583.00					
08 C0 05 01 10 00 01 3605 11 00 00	3,600.00	9,820.56	13,420.56	13,420.56		13,420.56	
08 C0 05 01 10 00 01 3606 11 00 00	139,501.00	126,339.90	265,840.90	265,840.90		265,840.90	
08 C0 05 01 10 00 01 3703 10 00 00	199,000.00	-39,367.50	159,632.50	159,632.50		159,632.50	
08 C0 05 01 10 00 01 3803 10 00 00	3,593,134.00	-221,913.31	3,371,220.69	3,371,220.69		3,371,220.69	
08 C0 06 01 13 00 01 3103 11 00 00	125,201.00	200,112.12	325,313.12	212,958.50	112,354.62	325,313.12	
08 C0 06 01 13 00 01 3103 11 25 00	1,000.00	-749.04	250.96	199.63	51.33	250.96	
08 C0 06 01 13 00 01 3104 11 70 00	12,762.00	88,324.00	101,086.00	101,086.00		101,086.00	
08 C0 06 01 13 00 01 3106 11 00 00	15,931.00	5,997.53	21,928.53	16,476.24	5,452.29	21,928.53	
08 C0 06 01 13 00 01 3107 11 00 00	8,775.00	-2,671.14	6,103.86	6,103.86		6,103.86	
08 C0 06 01 13 00 01 3210 10 00 00	10,000.00	-10,000.00					
08 C0 06 01 13 00 01 3212 10 00 00	112,811.00	-57,630.36	55,180.64	46,196.15	8,984.49	55,180.64	
08 C0 06 01 13 00 01 3301 10 00 00	798,205.00	-44.12	798,160.88	798,160.88		798,160.88	
08 C0 06 01 13 00 01 3305 10 00 00	150,000.00	-150,000.00					
08 C0 06 01 13 00 01 3402 10 00 00	150,000.00	-150,000.00					
08 C0 06 01 13 00 01 3403 10 00 00	1,971.00	-1,971.00					
08 C0 06 01 13 00 01 3404 11 00 00	563,265.00	-310,720.90	252,544.10	181,024.16	71,519.94	252,544.10	
08 C0 06 01 13 00 01 3407 10 00 00	5,000.00	-1,710.00	3,290.00	3,290.00		3,290.00	
08 C0 06 01 13 00 01 3409 10 00 00	20,000.00	-15,239.00	4,761.00	4,761.00		4,761.00	
08 C0 06 01 13 00 01 3411 10 00 00	246,600.00	-103,916.36	142,683.64	141,860.70	822.94	142,683.64	
08 C0 06 01 13 00 01 3501 10 00 00	17,250.00	-17,043.00	207.00	207.00		207.00	
08 C0 06 01 13 00 01 3502 10 00 00	40,250.00	-4,176.80	36,073.20	36,073.20		36,073.20	
08 C0 06 01 13 00 01 3506 10 00 00	110,000.00	-9,952.60	100,047.40	100,047.40		100,047.40	
08 C0 06 01 13 00 01 3511 10 00 00	11,040.00	-2,656.50	8,383.50	8,383.50		8,383.50	
08 C0 06 01 13 00 01 3512 10 00 00	11,040.00	-3,703.00	7,337.00	7,337.00		7,337.00	
08 C0 06 01 13 00 01 3605 11 00 00		17,719.20	17,719.20	17,719.20		17,719.20	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 08 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE DESARROLLO SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 C0 06 01 13 00 01 3703 10 00 00	36,000.00	-7,092.00	28,908.00	28,908.00		28,908.00	
08 C0 10 01 17 00 01 3103 11 00 00	595,201.00	-69,560.03	525,640.97	428,471.05	97,169.92	525,640.97	
08 C0 10 01 17 00 01 3103 11 25 00	10,000.00	-8,901.21	1,098.79	799.61	299.18	1,098.79	
08 C0 10 01 17 00 01 3104 11 70 00	160,509.00	217,401.80	377,910.80	377,910.80		377,910.80	
08 C0 10 01 17 00 01 3106 11 00 00	30,931.00	-1,987.91	28,943.09	25,173.40	3,769.69	28,943.09	
08 C0 10 01 17 00 01 3107 11 00 00	18,775.00	-5,715.12	13,059.88	13,059.88		13,059.88	
08 C0 10 01 17 00 01 3212 10 00 00	141,112.00	-68,708.52	72,403.48	61,165.04	11,238.44	72,403.48	
08 C0 10 01 17 00 01 3301 10 00 00	20,220,912.00	-1,973,697.25	18,247,214.75	18,247,214.75		18,247,214.75	
08 C0 10 01 17 00 01 3301 10 47 00		1,530,250.00	1,530,250.00	1,530,250.00		1,530,250.00	
08 C0 10 01 17 00 01 3403 10 00 00	1,500.00	-1,500.00					
08 C0 10 01 17 00 01 3404 11 00 00	612,225.00	-387,841.17	224,383.83	196,759.17	27,624.66	224,383.83	
08 C0 10 01 17 00 01 3407 10 00 00	70,000.00	-55,141.00	14,859.00	14,859.00		14,859.00	
08 C0 10 01 17 00 01 3411 10 00 00	600,000.00	-462,098.75	137,901.25	135,898.97	2,002.28	137,901.25	
08 C0 10 01 17 00 01 3415 10 00 00	4,401.00	-3,330.04	1,070.96	1,070.96		1,070.96	
08 C0 10 01 17 00 01 3501 10 00 00	50,000.00	-26,935.83	23,064.17	23,064.17		23,064.17	
08 C0 10 01 17 00 01 3502 10 00 00	40,000.00	-388.25	39,611.75	39,611.75		39,611.75	
08 C0 10 01 17 00 01 3503 10 00 00	7,255.00	-7,255.00					
08 C0 10 01 17 00 01 3506 10 00 00	272,564.00	-23,294.69	249,269.31	249,269.31		249,269.31	
08 C0 10 01 17 00 01 3511 10 00 00	75,961.00	-17,164.95	58,796.05	58,796.05		58,796.05	
08 C0 10 01 17 00 01 3512 10 00 00	3,000.00	-263.00	2,737.00	2,737.00		2,737.00	
08 C0 10 01 17 00 01 3513 10 00 00							
08 C0 10 01 17 00 01 3606 11 00 00	255,000.00	-7,945.50	247,054.50	247,054.50		247,054.50	
08 C0 10 01 17 00 01 3606 11 44 00		848,069.80	848,069.80	848,069.80		848,069.80	
08 C0 10 01 17 00 01 3703 10 00 00	220,000.00	-141,825.00	78,175.00	78,175.00		78,175.00	
08 C0 10 01 17 00 01 3802 10 00 00	394,000.00	-31,136.59	362,863.41	362,863.41		362,863.41	
08 C0 10 01 17 00 01 3802 10 44 00		292,448.67	292,448.67	292,448.67		292,448.67	
08 C0 10 01 17 00 01 3803 10 00 00	95,220.00	-17,536.35	77,683.65	77,683.65		77,683.65	
<b>TOTAL CAPÍTULO 3000</b>	<b>105,875,446.00</b>	<b>27,096,255.85</b>	<b>132,971,701.85</b>	<b>130,765,439.70</b>	<b>2,206,262.15</b>	<b>132,971,701.85</b>	
08 C0 05 01 10 00 01 4103 11 00 00	20,000.00	-507.33	19,492.67	19,492.67		19,492.67	
08 C0 05 01 10 00 01 4105 11 00 00	2,080,000.00	-1,887,959.04	192,040.96	192,040.96		192,040.96	
08 C0 05 01 10 00 01 4105 11 44 00		978,546.00	978,546.00	978,546.00		978,546.00	
08 C0 05 01 10 00 01 4105 11 47 00		999,939.95	999,939.95		999,939.95	999,939.95	
08 C0 05 01 10 00 01 4108 11 00 00		134,000.00	134,000.00	134,000.00		134,000.00	
08 C0 05 02 11 00 01 4104 11 00 00	86,400.00		86,400.00	86,400.00		86,400.00	
08 C0 06 01 13 00 01 4105 11 00 00	15,190,169.00	59,722,615.81	74,912,784.81	68,552,778.96	6,360,005.85	74,912,784.81	
08 C0 10 01 17 00 01 4103 11 00 00		18,498.67	18,498.67	18,498.67		18,498.67	
08 C0 10 01 17 00 01 4105 11 00 00	632,885.00	2,348,438.59	2,981,323.59	2,981,323.59		2,981,323.59	
08 C0 10 01 17 00 01 4108 11 00 00	12,515,100.00	-2,515,100.00	10,000,000.00	10,000,000.00		10,000,000.00	
08 C0 10 01 17 00 01 4108 11 44 00		330,200.00	330,200.00	330,200.00		330,200.00	
<b>TOTAL CAPÍTULO 4000</b>	<b>30,524,554.00</b>	<b>60,128,672.65</b>	<b>90,653,226.65</b>	<b>83,293,280.85</b>	<b>7,359,945.80</b>	<b>90,653,226.65</b>	
<b>TOTAL UNIDAD 08 C0 01</b>	<b>196,549,603.00</b>	<b>90,382,548.54</b>	<b>286,932,151.54</b>	<b>276,972,696.19</b>	<b>9,879,300.35</b>	<b>286,851,996.54</b>	<b>80,155.00</b>





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 08 SUBSECTOR CD UNIDAD 04 SERVICIO PÚBLICO DE LOCALIZACIÓN TELEFÓNICA (LOCATEL)

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 10 01 17 00 04 1103 11 00 00	764,473.00	171,158.50	935,631.50	935,631.50		935,631.50	
08 CD 10 01 17 00 04 1301 11 00 00		184.00	184.00	184.00		184.00	
08 CD 10 01 17 00 04 1305 11 00 00	21,235.00	-1,812.49	19,422.51	19,422.51		19,422.51	
08 CD 10 01 17 00 04 1306 11 00 00	84,942.00	-36,349.44	48,592.56	48,592.56		48,592.56	
08 CD 10 01 17 00 04 1308 11 00 00	42,661.00	-42,661.00					
08 CD 10 01 17 00 04 1401 11 01 00	96,891.00	18,459.00	115,350.00	115,350.00		115,350.00	
08 CD 10 01 17 00 04 1403 11 01 00	37,996.00	6,997.05	44,993.05	44,993.05		44,993.05	
08 CD 10 01 17 00 04 1404 11 00 00	67,391.00	12,498.50	79,889.50	65,840.90	14,048.60	79,889.50	
08 CD 10 01 17 00 04 1407 11 00 00	1,568.00	232.97	1,800.97	1,800.97		1,800.97	
08 CD 10 01 17 00 04 1507 11 00 00	7,554.00	1,318.50	8,872.50	8,872.50		8,872.50	
08 CD 10 01 17 00 04 1508 11 00 00	15,290.00	2,725.09	18,015.09	18,015.09		18,015.09	
08 CD 10 01 17 00 04 1509 11 00 00	2,990,544.00	601,217.58	3,591,761.58	3,591,761.58		3,591,761.58	
08 CD 10 01 17 00 04 1601 11 00 00	79,132.00	15,062.00	94,194.00	94,194.00		94,194.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>4,209,677.00</b>	<b>749,030.26</b>	<b>4,958,707.26</b>	<b>4,944,658.66</b>	<b>14,048.60</b>	<b>4,958,707.26</b>	
08 CD 10 01 17 00 04 2101 10 00 00	160,000.00	-112,067.12	47,932.88	47,932.88		47,932.88	
08 CD 10 01 17 00 04 2102 10 00 00	90,000.00	-44,461.75	45,538.25	45,538.25		45,538.25	
08 CD 10 01 17 00 04 2103 10 00 00	50,000.00	-23,715.54	26,284.46	26,284.46		26,284.46	
08 CD 10 01 17 00 04 2105 10 00 00	10,000.00	-1,892.06	8,107.94	8,107.94		8,107.94	
08 CD 10 01 17 00 04 2106 10 00 00	180,000.00	-47,097.32	132,902.68	132,902.68		132,902.68	
08 CD 10 01 17 00 04 2201 10 00 00	57,500.00	-3,179.04	54,320.96	54,320.96		54,320.96	
08 CD 10 01 17 00 04 2203 10 00 00	5,000.00	-3,214.90	1,785.10	1,785.10		1,785.10	
08 CD 10 01 17 00 04 2302 10 00 00	170,000.00	-1,051.23	168,948.77	168,948.77		168,948.77	
08 CD 10 01 17 00 04 2303 10 00 00	220,000.00	9,200.68	229,200.68	229,200.68		229,200.68	
08 CD 10 01 17 00 04 2401 10 00 00	120,000.00	-111,616.91	8,383.09	8,383.09		8,383.09	
08 CD 10 01 17 00 04 2402 10 00 00	30,000.00	-15,794.75	14,205.25	14,205.25		14,205.25	
08 CD 10 01 17 00 04 2403 10 00 00	30,000.00	-19,878.48	10,121.52	10,121.52		10,121.52	
08 CD 10 01 17 00 04 2404 10 00 00	80,000.00	-23,990.91	56,009.09	56,009.09		56,009.09	
08 CD 10 01 17 00 04 2503 10 00 00	10,000.00	-3,009.45	6,990.55	6,990.55		6,990.55	
08 CD 10 01 17 00 04 2504 10 00 00	5,000.00	-3,658.80	1,341.20	1,341.20		1,341.20	
08 CD 10 01 17 00 04 2505 10 00 00	1,500.00	-1,500.00					
08 CD 10 01 17 00 04 2601 10 00 00	116,000.00	-54,902.10	61,097.90	59,374.11	1,723.79	61,097.90	
08 CD 10 01 17 00 04 2602 10 00 00	5,000.00	-4,961.30	38.70	38.70		38.70	
08 CD 10 01 17 00 04 2701 10 00 00	60,000.00	-59,850.00	150.00	150.00		150.00	
08 CD 10 01 17 00 04 2702 10 00 00	13,000.00	-1,008.37	11,991.63	11,991.63		11,991.63	
<b>TOTAL CAPÍTULO 2000</b>	<b>1,413,000.00</b>	<b>-527,649.35</b>	<b>885,350.65</b>	<b>883,626.86</b>	<b>1,723.79</b>	<b>885,350.65</b>	
08 CD 10 01 17 00 04 3103 11 00 00	1,601,920.00	-31,393.28	1,570,526.72	1,423,591.00	146,935.72	1,570,526.72	
08 CD 10 01 17 00 04 3103 11 25 00	3,180.00	-1,697.56	1,482.44	1,440.65	41.79	1,482.44	
08 CD 10 01 17 00 04 3104 11 00 00		34,577.15	34,577.15	34,577.15		34,577.15	
08 CD 10 01 17 00 04 3104 11 70 00	557,779.00	-261,390.00	296,389.00	296,389.00		296,389.00	
08 CD 10 01 17 00 04 3105 11 00 00	100,000.00	-61,142.00	38,858.00	38,858.00		38,858.00	
08 CD 10 01 17 00 04 3106 11 00 00	70,200.00	8,548.31	78,748.31	73,680.38	5,067.93	78,748.31	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 08 SUBSECTOR CD UNIDAD 04 SERVICIO PÚBLICO DE LOCALIZACIÓN TELEFÓNICA (LOCATEL)

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 10 01 17 00 04 3107 11 00 00	56,926.00	-50,878.46	6,047.54	6,047.54		6,047.54	
08 CD 10 01 17 00 04 3109 11 00 00	50,000.00	-11,236.00	38,764.00	38,764.00		38,764.00	
08 CD 10 01 17 00 04 3201 10 00 00		109,857.00	109,857.00	109,857.00		109,857.00	
08 CD 10 01 17 00 04 3212 10 00 00	22,660.00	-3,653.65	19,006.35	17,171.52	1,834.83	19,006.35	
08 CD 10 01 17 00 04 3301 10 00 00	41,299,181.00	-3,027,301.73	38,271,879.27	38,271,879.27		38,271,879.27	
08 CD 10 01 17 00 04 3402 10 00 00	100,000.00	-8,000.00	92,000.00	92,000.00		92,000.00	
08 CD 10 01 17 00 04 3404 11 00 00	272,950.00	-75,123.58	197,826.42	141,220.26	56,606.16	197,826.42	
08 CD 10 01 17 00 04 3407 10 00 00	30,000.00	387,166.73	417,166.73	417,166.73		417,166.73	
08 CD 10 01 17 00 04 3409 10 00 00	500,000.00	233,626.03	733,626.03	733,626.03		733,626.03	
08 CD 10 01 17 00 04 3411 10 00 00	608,292.00	84,870.00	693,162.00	655,914.00	37,248.00	693,162.00	
08 CD 10 01 17 00 04 3501 10 00 00	330,000.00	-108,780.29	221,219.71	221,219.71		221,219.71	
08 CD 10 01 17 00 04 3502 10 00 00	360,000.00	-267,700.13	92,299.87	92,299.87		92,299.87	
08 CD 10 01 17 00 04 3503 10 00 00	100,000.00	-57,813.86	42,186.14	42,186.14		42,186.14	
08 CD 10 01 17 00 04 3504 10 00 00	60,000.00	-8,021.71	51,978.29	51,978.29		51,978.29	
08 CD 10 01 17 00 04 3505 10 00 00	245,000.00	-72,020.45	172,979.55	172,979.55		172,979.55	
08 CD 10 01 17 00 04 3506 10 00 00	580,000.00	-19,033.45	560,966.55	560,966.55		560,966.55	
08 CD 10 01 17 00 04 3511 10 00 00	100,000.00	-12,481.55	87,518.45	87,518.45		87,518.45	
08 CD 10 01 17 00 04 3512 10 00 00	30,000.00	-3,604.05	26,395.95	26,395.95		26,395.95	
08 CD 10 01 17 00 04 3513 10 00 00	617,490.00	-355,142.33	262,347.67	262,347.67		262,347.67	
08 CD 10 01 17 00 04 3703 10 00 00	65,650.00	-41,611.50	24,038.50	24,038.50		24,038.50	
<b>TOTAL CAPÍTULO 3000</b>	<b>47,761,228.00</b>	<b>-3,619,380.36</b>	<b>44,141,847.64</b>	<b>43,894,113.21</b>	<b>247,734.43</b>	<b>44,141,847.64</b>	
08 CD 10 01 17 00 04 4105 11 00 00		15,000.00	15,000.00	15,000.00		15,000.00	
<b>TOTAL CAPÍTULO 4000</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>		<b>15,000.00</b>	
<b>TOTAL UNIDAD 08 CD 04</b>	<b>53,383,905.00</b>	<b>-3,382,999.45</b>	<b>50,000,905.55</b>	<b>49,737,398.73</b>	<b>263,506.82</b>	<b>50,000,905.55</b>	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 08 SUBSECTOR CD UNIDAD 05 INSTITUTO DEL DEPORTE DEL DISTRITO FEDERAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 06 01 13 00 05 1103 11 00 00	21,690,975.00	-1,184,392.33	20,506,582.67	20,506,582.67		20,506,582.67	
08 CD 06 01 13 00 05 1104 11 00 00	769,585.00	-51,422.22	718,162.78	718,162.78		718,162.78	
08 CD 06 01 13 00 05 1301 11 00 00	304,925.00	35,755.50	340,680.50	340,680.50		340,680.50	
08 CD 06 01 13 00 05 1305 11 00 00	623,554.00	-54,688.25	568,865.75	568,865.75		568,865.75	
08 CD 06 01 13 00 05 1306 11 00 00	2,567,625.00	21,671.10	2,589,296.10	2,589,296.10		2,589,296.10	
08 CD 06 01 13 00 05 1316 11 12 00	3,146,332.00	-1,964,767.39	1,181,564.61	1,181,564.61		1,181,564.61	
08 CD 06 01 13 00 05 1319 11 00 00	491,109.00	-16,508.75	474,600.25	474,600.25		474,600.25	
08 CD 06 01 13 00 05 1322 11 00 00	825,562.00	11,361.13	836,923.13	836,923.13		836,923.13	
08 CD 06 01 13 00 05 1326 11 00 00	120,480.00	22,137.62	142,617.62	142,617.62		142,617.62	
08 CD 06 01 13 00 05 1401 11 01 00	2,964,844.00	-270,782.00	2,694,062.00	2,694,062.00		2,694,062.00	
08 CD 06 01 13 00 05 1401 11 03 00	51,947.00	-3,733.00	48,214.00	48,214.00		48,214.00	
08 CD 06 01 13 00 05 1403 11 01 00	1,142,312.00	-125,165.54	1,017,146.46	1,017,146.46		1,017,146.46	
08 CD 06 01 13 00 05 1403 11 03 00	38,480.00	-2,757.00	35,723.00	35,723.00		35,723.00	
08 CD 06 01 13 00 05 1404 11 00 00	581,220.00	1,820.54	583,040.54	474,936.04	108,104.50	583,040.54	
08 CD 06 01 13 00 05 1407 11 00 00	63,667.00	-4,088.39	59,578.61	59,578.61		59,578.61	
08 CD 06 01 13 00 05 1501 11 00 00	1,137,327.00	-123,264.65	1,014,062.35	719,616.35	294,446.00	1,014,062.35	
08 CD 06 01 13 00 05 1505 11 00 00		1,008,100.14	1,008,100.14	1,008,100.14		1,008,100.14	
08 CD 06 01 13 00 05 1506 11 00 00	1,006,805.00	286,908.62	1,293,713.62	1,293,713.62		1,293,713.62	
08 CD 06 01 13 00 05 1506 11 12 00		73,523.00	73,523.00	73,523.00		73,523.00	
08 CD 06 01 13 00 05 1507 11 00 00	2,907,143.00	7,859,411.45	10,766,554.45	10,766,554.45		10,766,554.45	
08 CD 06 01 13 00 05 1507 11 64 00	331,684.00	-331,684.00					
08 CD 06 01 13 00 05 1507 11 67 00	4,127,680.00	-4,127,680.00					
08 CD 06 01 13 00 05 1508 11 00 00	472,420.00	-52,178.60	420,241.40	420,241.40		420,241.40	
08 CD 06 01 13 00 05 1509 11 00 00	5,390,048.00	-970,435.58	4,419,612.42	4,419,612.42		4,419,612.42	
08 CD 06 01 13 00 05 1510 11 00 00	33,297.00	3,549.00	36,846.00	36,846.00		36,846.00	
08 CD 06 01 13 00 05 1511 11 00 00	1,824,302.00	21,263.18	1,845,565.18	1,845,565.18		1,845,565.18	
08 CD 06 01 13 00 05 1601 11 00 00	826,598.00	32,701.00	859,299.00	859,299.00		859,299.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>53,439,921.00</b>	<b>94,654.58</b>	<b>53,534,575.58</b>	<b>53,132,025.08</b>	<b>402,550.50</b>	<b>53,534,575.58</b>	
08 CD 06 01 13 00 05 2101 10 00 00	250,000.00	-43,182.93	206,817.07	206,817.07		206,817.07	
08 CD 06 01 13 00 05 2101 10 45 00		10,671.40	10,671.40	10,671.40		10,671.40	
08 CD 06 01 13 00 05 2101 10 51 00		18,029.46	18,029.46	18,029.46		18,029.46	
08 CD 06 01 13 00 05 2102 10 00 00	35,000.00	-20,145.74	14,854.26	14,854.26		14,854.26	
08 CD 06 01 13 00 05 2102 10 51 00		154.97	154.97	154.97		154.97	
08 CD 06 01 13 00 05 2103 10 00 00	35,000.00	-590.00	34,410.00	34,410.00		34,410.00	
08 CD 06 01 13 00 05 2103 10 51 00		5,473.95	5,473.95	5,473.95		5,473.95	
08 CD 06 01 13 00 05 2105 10 00 00		87,185.00	87,185.00	87,185.00		87,185.00	
08 CD 06 01 13 00 05 2105 10 45 00		162.00	162.00	162.00		162.00	
08 CD 06 01 13 00 05 2105 10 51 00		2,499.64	2,499.64	2,499.64		2,499.64	
08 CD 06 01 13 00 05 2106 10 00 00	215,000.00	-17,111.22	197,888.78	197,888.78		197,888.78	
08 CD 06 01 13 00 05 2106 10 51 00		23,849.28	23,849.28	23,849.28		23,849.28	
08 CD 06 01 13 00 05 2201 10 00 00	60,000.00	-5,140.41	54,859.59	54,859.59		54,859.59	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 08 SUBSECTOR CD UNIDAD 05 INSTITUTO DEL DEPORTE DEL DISTRITO FEDERAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 06 01 13 00 05 2201 10 45 00		780.22	780.22	780.22		780.22	
08 CD 06 01 13 00 05 2201 10 51 00		24,922.75	24,922.75	24,922.75		24,922.75	
08 CD 06 01 13 00 05 2203 10 00 00	15,000.00	-56.75	14,943.25	14,943.25		14,943.25	
08 CD 06 01 13 00 05 2203 10 51 00		182.01	182.01	182.01		182.01	
08 CD 06 01 13 00 05 2302 10 00 00	122,500.00	-7,637.42	114,862.58	114,862.58		114,862.58	
08 CD 06 01 13 00 05 2302 10 51 00		4,358.83	4,358.83	4,358.83		4,358.83	
08 CD 06 01 13 00 05 2401 10 00 00	130,000.00	-4,396.78	125,603.22	125,603.22		125,603.22	
08 CD 06 01 13 00 05 2401 10 44 00		152,660.78	152,660.78	152,660.78		152,660.78	
08 CD 06 01 13 00 05 2401 10 45 00		681,241.48	681,241.48	681,241.48		681,241.48	
08 CD 06 01 13 00 05 2401 10 51 00		1,853.62	1,853.62	1,853.62		1,853.62	
08 CD 06 01 13 00 05 2402 10 44 00		94,879.83	94,879.83	94,879.83		94,879.83	
08 CD 06 01 13 00 05 2402 10 45 00		50,780.76	50,780.76	50,780.76		50,780.76	
08 CD 06 01 13 00 05 2403 10 00 00	25,000.00	-0.15	24,999.85	24,999.85		24,999.85	
08 CD 06 01 13 00 05 2403 10 45 00		78,799.15	78,799.15	78,799.15		78,799.15	
08 CD 06 01 13 00 05 2403 10 51 00		15,022.27	15,022.27	15,022.27		15,022.27	
08 CD 06 01 13 00 05 2404 10 00 00	150,000.00	-45,000.83	104,999.17	104,999.17		104,999.17	
08 CD 06 01 13 00 05 2404 10 44 00		12,459.96	12,459.96	12,459.96		12,459.96	
08 CD 06 01 13 00 05 2404 10 45 00		124,887.64	124,887.64	124,887.64		124,887.64	
08 CD 06 01 13 00 05 2404 10 51 00		12,887.07	12,887.07	12,887.07		12,887.07	
08 CD 06 01 13 00 05 2503 10 00 00	120,000.00	-0.05	119,999.95	119,999.95		119,999.95	
08 CD 06 01 13 00 05 2503 10 51 00		3,294.20	3,294.20	3,294.20		3,294.20	
08 CD 06 01 13 00 05 2504 10 00 00	120,000.00	-120,000.00					
08 CD 06 01 13 00 05 2504 10 44 00		55,434.60	55,434.60	55,434.60		55,434.60	
08 CD 06 01 13 00 05 2504 10 47 00		119,872.56	119,872.56	119,872.56		119,872.56	
08 CD 06 01 13 00 05 2505 10 00 00	40,000.00	-8,697.50	31,302.50	31,302.50		31,302.50	
08 CD 06 01 13 00 05 2505 10 47 00		8,510.00	8,510.00	8,510.00		8,510.00	
08 CD 06 01 13 00 05 2505 10 51 00		1,899.57	1,899.57	1,899.57		1,899.57	
08 CD 06 01 13 00 05 2506 10 51 00		195.65	195.65	195.65		195.65	
08 CD 06 01 13 00 05 2601 10 00 00	250,000.00	78,464.94	328,464.94	320,626.03	7,838.91	328,464.94	
08 CD 06 01 13 00 05 2701 10 00 00	1,750,000.00	-1,471,366.79	278,633.21	278,633.21		278,633.21	
08 CD 06 01 13 00 05 2701 10 44 00		578,804.66	578,804.66	578,804.66		578,804.66	
08 CD 06 01 13 00 05 2701 10 45 00		98,933.78	98,933.78	98,933.78		98,933.78	
08 CD 06 01 13 00 05 2701 10 47 00		471,366.78	471,366.78	471,366.78		471,366.78	
08 CD 06 01 13 00 05 2702 10 00 00	50,000.00	-50,000.00					
08 CD 06 01 13 00 05 2703 10 00 00	570,000.00	-570,000.00					
08 CD 06 01 13 00 05 2703 10 44 00		1,105,723.51	1,105,723.51	1,105,723.51		1,105,723.51	
08 CD 06 01 13 00 05 2703 10 45 00		595,013.40	595,013.40	595,013.40		595,013.40	
<b>TOTAL CAPÍTULO 2000</b>	<b>3,937,500.00</b>	<b>2,157,929.15</b>	<b>6,095,429.15</b>	<b>6,087,590.24</b>	<b>7,838.91</b>	<b>6,095,429.15</b>	
08 CD 06 01 13 00 05 3103 11 00 00	599,753.00	-93,073.62	506,679.38	455,146.92	51,532.46	506,679.38	
08 CD 06 01 13 00 05 3103 11 25 00		14,142.24	14,142.24	14,138.06	4.18	14,142.24	
08 CD 06 01 13 00 05 3104 11 70 00	352,685.00	656,925.00	1,009,610.00	1,009,610.00		1,009,610.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 08 SUBSECTOR CD UNIDAD 05 INSTITUTO DEL DEPORTE DEL DISTRITO FEDERAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 06 01 13 00 05 3106 11 00 00		56,405.48	56,405.48	50,432.24	5,973.24	56,405.48	
08 CD 06 01 13 00 05 3107 11 00 00		2,230.38	2,230.38	2,230.38		2,230.38	
08 CD 06 01 13 00 05 3203 10 00 00	70,000.00	-70,000.00					
08 CD 06 01 13 00 05 3210 10 00 00	25,000.00	-25,000.00					
08 CD 06 01 13 00 05 3210 10 51 00		40,842.25	40,842.25	40,842.25		40,842.25	
08 CD 06 01 13 00 05 3212 10 00 00		127,841.56	127,841.56	111,319.80	16,521.76	127,841.56	
08 CD 06 01 13 00 05 3301 10 00 00	4,818,275.00	-1,681,843.70	3,136,431.30	3,136,431.30		3,136,431.30	
08 CD 06 01 13 00 05 3301 10 47 00		1,400,214.00	1,400,214.00	1,400,214.00		1,400,214.00	
08 CD 06 01 13 00 05 3403 10 51 00		9,545.98	9,545.98	9,545.98		9,545.98	
08 CD 06 01 13 00 05 3404 11 00 00	1,627,986.00	-574,387.84	1,053,598.16	752,978.90	300,619.26	1,053,598.16	
08 CD 06 01 13 00 05 3407 10 00 00		914,690.06	914,690.06	914,690.06		914,690.06	
08 CD 06 01 13 00 05 3407 11 00 00		30,392.00	30,392.00	30,392.00		30,392.00	
08 CD 06 01 13 00 05 3411 10 00 00	811,056.00	-92,868.00	718,188.00	694,908.00	23,280.00	718,188.00	
08 CD 06 01 13 00 05 3414 11 00 00		8,747.92	8,747.92	8,747.92		8,747.92	
08 CD 06 01 13 00 05 3501 10 00 00	80,000.00		80,000.00	80,000.00		80,000.00	
08 CD 06 01 13 00 05 3502 10 00 00	75,000.00		75,000.00	75,000.00		75,000.00	
08 CD 06 01 13 00 05 3503 10 00 00	400,000.00	-1,738.25	398,261.75	398,261.75		398,261.75	
08 CD 06 01 13 00 05 3504 10 45 00							
08 CD 06 01 13 00 05 3505 10 45 00							
08 CD 06 01 13 00 05 3506 10 00 00	500,000.00	-0.08	499,999.92	499,999.92		499,999.92	
08 CD 06 01 13 00 05 3507 10 00 00		1,840.00	1,840.00	1,840.00		1,840.00	
08 CD 06 01 13 00 05 3701 10 00 00	30,000.00	-30,000.00					
08 CD 06 01 13 00 05 3702 10 00 00	1,200,000.00	-1,200,000.00					
08 CD 06 01 13 00 05 3703 10 00 00	20,000.00		20,000.00	20,000.00		20,000.00	
08 CD 06 01 13 00 05 3801 10 00 00	50,000.00	-50,000.00					
08 CD 06 01 13 00 05 3802 10 51 00		24,615.75	24,615.75	24,615.75		24,615.75	
08 CD 06 01 13 00 05 3903 10 00 00	4,143,150.00	-3,083,115.92	1,060,034.08	1,060,034.08		1,060,034.08	
08 CD 06 01 13 00 05 3903 10 45 00		62,500.00	62,500.00	62,500.00		62,500.00	
<b>TOTAL CAPÍTULO 3000</b>	<b>14,802,905.00</b>	<b>-3,551,094.79</b>	<b>11,251,810.21</b>	<b>10,853,879.31</b>	<b>397,930.90</b>	<b>11,251,810.21</b>	
08 CD 05 02 11 00 05 4104 11 00 00	550,000.00	-467,841.25	82,158.75	82,158.75		82,158.75	
08 CD 06 01 13 00 05 4103 11 00 00	20,000.00	-3,162.67	16,837.33	16,837.33		16,837.33	
08 CD 06 01 13 00 05 4105 11 00 00	370,000.00	7,594,739.69	7,964,739.69	7,941,160.00		7,941,160.00	23,579.69
08 CD 06 01 13 00 05 4105 11 45 00		2,824,224.00	2,824,224.00	2,824,224.00		2,824,224.00	
08 CD 06 01 13 00 05 4105 11 51 00		381,153.75	381,153.75	323,734.60		323,734.60	57,419.15
08 CD 06 01 13 00 05 4107 11 00 00	3,000,000.00	-350,000.00	2,650,000.00	2,650,000.00		2,650,000.00	
08 CD 06 01 13 00 05 4107 11 51 00	154,500.00	812,810.00	967,310.00	967,310.00		967,310.00	
08 CD 06 01 13 00 05 4108 11 00 00	55,000.00	-55,000.00					
<b>TOTAL CAPÍTULO 4000</b>	<b>4,149,500.00</b>	<b>10,736,923.52</b>	<b>14,886,423.52</b>	<b>14,805,424.68</b>		<b>14,805,424.68</b>	<b>80,998.84</b>
08 CD 06 01 13 00 05 5102 20 45 08		610,972.01	610,972.01	610,972.01		610,972.01	
08 CD 06 01 13 00 05 5206 20 45 09		75,258.00	75,258.00	75,258.00		75,258.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 08 SUBSECTOR CD UNIDAD 05 INSTITUTO DEL DEPORTE DEL DISTRITO FEDERAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
<b>TOTAL CAPÍTULO</b> 5000		686,230.01	686,230.01	686,230.01		686,230.01	
08 CD 06 01 13 00 05 6100 60 00 17		1,134,246.24	1,134,246.24		1,134,246.24	1,134,246.24	
08 CD 06 01 13 00 05 6100 60 45 11							
<b>TOTAL CAPÍTULO</b> 6000		1,134,246.24	1,134,246.24		1,134,246.24	1,134,246.24	
<b>TOTAL UNIDAD</b> 08 CD 05	76,329,826.00	11,258,888.71	87,588,714.71	85,565,149.32	1,942,566.55	87,507,715.87	80,998.84



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 08 SUBSECTOR CD UNIDAD 07 INSTITUTO DE ASISTENCIA E INTEGRACIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 05 02 11 00 07 1507 11 00 00	222,045.00	172,769.25	394,814.25	394,814.25		394,814.25	
08 CD 10 01 17 00 07 1103 11 00 00	30,412,899.00	-1,019,112.42	29,393,786.58	29,393,786.58		29,393,786.58	
08 CD 10 01 17 00 07 1104 11 00 00	490,224.00	-95,044.61	395,179.39	395,179.39		395,179.39	
08 CD 10 01 17 00 07 1202 11 05 00	15,290,199.00	-44,688.78	15,245,510.22	15,245,510.22		15,245,510.22	
08 CD 10 01 17 00 07 1301 11 00 00	344,028.00	70,726.00	414,754.00	414,754.00		414,754.00	
08 CD 10 01 17 00 07 1305 11 00 00	858,197.00	-35,172.34	823,024.66	823,024.66		823,024.66	
08 CD 10 01 17 00 07 1306 11 00 00	3,432,787.00	-151,379.82	3,281,407.18	3,281,407.18		3,281,407.18	
08 CD 10 01 17 00 07 1306 11 05 00	1,692,148.00	21,677.48	1,713,825.48	1,713,825.48		1,713,825.48	
08 CD 10 01 17 00 07 1308 11 12 00	80,011.00	-79,982.00	29.00	29.00		29.00	
08 CD 10 01 17 00 07 1316 11 00 00	2,275,301.00	-725,468.91	1,549,832.09	1,549,832.09		1,549,832.09	
08 CD 10 01 17 00 07 1319 11 00 00	511,120.00	7,140.21	518,260.21	518,260.21		518,260.21	
08 CD 10 01 17 00 07 1322 11 00 00	4,824,172.00	45,963.38	4,870,135.38	4,870,135.38		4,870,135.38	
08 CD 10 01 17 00 07 1326 11 00 00	145,832.00	6.80	145,838.80	145,838.80		145,838.80	
08 CD 10 01 17 00 07 1401 11 01 00	4,537,981.00	-712,819.00	3,825,162.00	3,825,162.00		3,825,162.00	
08 CD 10 01 17 00 07 1401 11 03 00	33,090.00	-6,210.00	26,880.00	26,880.00		26,880.00	
08 CD 10 01 17 00 07 1401 11 05 00	1,949,500.00		1,949,500.00				1,949,500.00
08 CD 10 01 17 00 07 1403 11 01 00	1,738,439.00	-293,655.43	1,444,783.57	1,444,783.57		1,444,783.57	
08 CD 10 01 17 00 07 1403 11 03 00	24,511.00	-4,596.00	19,915.00	19,915.00		19,915.00	
08 CD 10 01 17 00 07 1403 11 05 00	764,510.00		764,510.00				764,510.00
08 CD 10 01 17 00 07 1404 11 00 00	906,040.00	50,734.85	956,774.85	776,116.62	180,658.23	956,774.85	
08 CD 10 01 17 00 07 1407 11 00 00	88,270.00	-895.19	87,374.81	87,374.81		87,374.81	
08 CD 10 01 17 00 07 1501 11 00 00	1,553,837.00	-42,709.23	1,511,127.77	1,075,475.71	435,652.06	1,511,127.77	
08 CD 10 01 17 00 07 1505 11 00 00		927,092.82	927,092.82	927,092.82		927,092.82	
08 CD 10 01 17 00 07 1506 11 00 00	1,234,525.00	88,830.08	1,323,355.08	1,323,355.08		1,323,355.08	
08 CD 10 01 17 00 07 1506 11 12 00		84,023.00	84,023.00	84,023.00		84,023.00	
08 CD 10 01 17 00 07 1507 11 00 00	11,604,536.00	9,046,442.27	20,650,978.27	20,650,978.27		20,650,978.27	
08 CD 10 01 17 00 07 1507 11 05 00	947,378.00	-947,378.00					
08 CD 10 01 17 00 07 1507 11 12 00		22,978.00	22,978.00	22,978.00		22,978.00	
08 CD 10 01 17 00 07 1507 11 64 00	161,865.00	-152,530.87	9,334.13	9,334.13		9,334.13	
08 CD 10 01 17 00 07 1507 11 67 00	5,509,352.00	-5,509,352.00					
08 CD 10 01 17 00 07 1508 11 00 00	723,832.00	-138,613.65	585,218.35	585,218.35		585,218.35	
08 CD 10 01 17 00 07 1508 11 05 00	305,804.00		305,804.00				305,804.00
08 CD 10 01 17 00 07 1509 11 00 00	7,598,410.00	18,441.76	7,616,851.76	7,616,851.76		7,616,851.76	
08 CD 10 01 17 00 07 1510 11 00 00	45,469.00	8,443.00	53,912.00	53,912.00		53,912.00	
08 CD 10 01 17 00 07 1511 11 00 00	3,190,263.00	-545,257.62	2,645,005.38	2,645,005.38		2,645,005.38	
08 CD 10 01 17 00 07 1601 11 00 00	1,345,197.00	145,250.00	1,490,447.00	1,490,447.00		1,490,447.00	
08 CD 10 01 17 00 07 1601 11 05 00	339,647.00	-59,740.00	279,907.00	279,907.00		279,907.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>105,181,419.00</b>	<b>145,913.03</b>	<b>105,327,332.03</b>	<b>101,691,207.74</b>	<b>616,310.29</b>	<b>102,307,518.03</b>	<b>3,019,814.00</b>
08 CD 10 01 17 00 07 2101 10 00 00	377,223.00	-162,386.61	214,836.39	214,836.39		214,836.39	
08 CD 10 01 17 00 07 2101 10 51 00		76.05	76.05	76.05		76.05	
08 CD 10 01 17 00 07 2102 10 00 00	1,063,290.00	-24,902.69	1,038,387.31	1,038,387.31		1,038,387.31	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 08 SUBSECTOR CD UNIDAD 07 INSTITUTO DE ASISTENCIA E INTEGRACIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 10 01 17 00 07 2102 10 51 00		145.00	145.00	145.00		145.00	
08 CD 10 01 17 00 07 2103 10 00 00	212,142.00	-6,564.38	205,577.62	205,577.62		205,577.62	
08 CD 10 01 17 00 07 2103 10 51 00		22,046.86	22,046.86	22,046.86		22,046.86	
08 CD 10 01 17 00 07 2104 10 00 00	5,000.00	-5,000.00					
08 CD 10 01 17 00 07 2105 10 00 00	8,000.00	7,490.20	15,490.20	15,490.20		15,490.20	
08 CD 10 01 17 00 07 2106 10 00 00	240,000.00	-5.12	239,994.88	239,994.88		239,994.88	
08 CD 10 01 17 00 07 2201 10 00 00	15,811,361.00	1,474,907.20	17,286,268.20	17,286,268.20		17,286,268.20	
08 CD 10 01 17 00 07 2201 10 47 00		535,885.66	535,885.66	535,885.66		535,885.66	
08 CD 10 01 17 00 07 2203 10 00 00	159,732.00	-1,120.51	158,611.49	158,611.49		158,611.49	
08 CD 10 01 17 00 07 2302 10 00 00	233,237.00	10,802.36	244,039.36	244,039.36		244,039.36	
08 CD 10 01 17 00 07 2302 10 51 00		3,533.51	3,533.51	3,533.51		3,533.51	
08 CD 10 01 17 00 07 2303 10 00 00	20,000.00	-12.92	19,987.08	19,987.08		19,987.08	
08 CD 10 01 17 00 07 2401 10 00 00	325,155.00	642,419.98	967,574.98	967,574.98		967,574.98	
08 CD 10 01 17 00 07 2401 10 51 00		20.00	20.00	20.00		20.00	
08 CD 10 01 17 00 07 2402 10 00 00	309,406.00	4,342,765.24	4,652,171.24	333,752.68	4,318,418.56	4,652,171.24	
08 CD 10 01 17 00 07 2403 10 00 00	18,076.00	-212.04	17,863.96	17,863.96		17,863.96	
08 CD 10 01 17 00 07 2403 10 51 00		152.90	152.90	152.90		152.90	
08 CD 10 01 17 00 07 2404 10 00 00	193,276.00	-31,588.69	161,687.31	161,687.31		161,687.31	
08 CD 10 01 17 00 07 2404 10 51 00		407.97	407.97	407.97		407.97	
08 CD 10 01 17 00 07 2501 10 00 00	10,000.00	-7,311.67	2,688.33	2,688.33		2,688.33	
08 CD 10 01 17 00 07 2502 10 00 00	500.00	-382.00	118.00	118.00		118.00	
08 CD 10 01 17 00 07 2503 10 00 00	3,000,000.00	905,775.10	3,905,775.10	3,905,775.10		3,905,775.10	
08 CD 10 01 17 00 07 2504 10 00 00	1,500,000.00	354,091.09	1,854,091.09	1,854,091.09		1,854,091.09	
08 CD 10 01 17 00 07 2505 10 00 00	352,073.00	1,620.52	353,693.52	353,693.52		353,693.52	
08 CD 10 01 17 00 07 2601 10 00 00	3,508,475.00	289,343.51	3,797,818.51	3,783,458.09	14,360.42	3,797,818.51	
08 CD 10 01 17 00 07 2602 10 00 00	400.00	-400.00					
08 CD 10 01 17 00 07 2701 10 00 00	501,407.00	-274,941.31	226,465.69	226,465.69		226,465.69	
08 CD 10 01 17 00 07 2702 10 00 00	93,719.00	-51,976.90	41,742.10	41,742.10		41,742.10	
08 CD 10 01 17 00 07 2702 10 51 00		253.00	253.00	253.00		253.00	
08 CD 10 01 17 00 07 2703 10 00 00	50,000.00	-50,000.00					
<b>TOTAL CAPÍTULO 2000</b>	<b>27,992,472.00</b>	<b>7,974,931.31</b>	<b>35,967,403.31</b>	<b>31,634,624.33</b>	<b>4,332,778.98</b>	<b>35,967,403.31</b>	
08 CD 05 02 11 00 07 3302 10 00 00	100,000.00	-122.50	99,877.50	99,877.50		99,877.50	
08 CD 10 01 17 00 07 3101 11 00 00		139.15	139.15	139.15		139.15	
08 CD 10 01 17 00 07 3102 11 00 00	2,000.00	-2,000.00					
08 CD 10 01 17 00 07 3103 11 00 00	702,604.00	1,918.40	704,522.40	608,871.98	95,650.42	704,522.40	
08 CD 10 01 17 00 07 3103 11 25 00		985.81	985.81	839.77	146.04	985.81	
08 CD 10 01 17 00 07 3104 11 70 00	1,486,697.00	-414,815.00	1,071,882.00	1,071,882.00		1,071,882.00	
08 CD 10 01 17 00 07 3105 11 00 00	725,651.00	-526,860.00	198,791.00	198,791.00		198,791.00	
08 CD 10 01 17 00 07 3106 11 00 00	19,306.00	756.88	20,062.88	16,293.19	3,769.69	20,062.88	
08 CD 10 01 17 00 07 3107 11 00 00	24,720.00	-18,293.89	6,426.11	6,426.11		6,426.11	
08 CD 10 01 17 00 07 3212 10 00 00	164,800.00	6,591.27	171,391.27	133,202.07	38,189.20	171,391.27	





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 08 SUBSECTOR CD UNIDAD 07 INSTITUTO DE ASISTENCIA E INTEGRACIÓN SOCIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 CD 10 01 17 00 07 3212 10 51 00		2.30	2.30	2.30		2.30	
08 CD 10 01 17 00 07 3301 10 11 00	15,703,533.00	-1,009,153.63	14,694,379.37	14,694,379.37		14,694,379.37	
08 CD 10 01 17 00 07 3301 10 47 00		884,681.29	884,681.29	884,681.29		884,681.29	
08 CD 10 01 17 00 07 3402 10 00 00	25,000.00	36,494.60	61,494.60	61,494.60		61,494.60	
08 CD 10 01 17 00 07 3403 10 51 00		103.50	103.50	103.50		103.50	
08 CD 10 01 17 00 07 3404 11 00 00	218,875.00	-100,945.74	117,929.26	78,262.03	39,667.23	117,929.26	
08 CD 10 01 17 00 07 3404 11 63 00		7,658.00	7,658.00	7,658.00		7,658.00	
08 CD 10 01 17 00 07 3407 10 00 00	83,166.00	1,604,489.11	1,687,655.11	1,687,655.11		1,687,655.11	
08 CD 10 01 17 00 07 3411 10 00 00	5,069,100.00	836,163.00	5,905,263.00	5,650,056.00	255,207.00	5,905,263.00	
08 CD 10 01 17 00 07 3414 10 00 00	8,000.00	882.29	8,882.29	8,882.29		8,882.29	
08 CD 10 01 17 00 07 3415 10 00 00	5,000.00	-2,155.22	2,844.78	2,844.78		2,844.78	
08 CD 10 01 17 00 07 3501 10 00 00	64,942.00	-3,389.55	61,552.45	61,552.45		61,552.45	
08 CD 10 01 17 00 07 3502 10 00 00	250,000.00	-52,485.19	197,514.81	197,514.81		197,514.81	
08 CD 10 01 17 00 07 3503 10 00 00	1,166,431.00	-131,667.39	1,034,763.61	1,034,763.61		1,034,763.61	
08 CD 10 01 17 00 07 3503 10 51 00		4,686.25	4,686.25	4,686.25		4,686.25	
08 CD 10 01 17 00 07 3504 10 00 00	1,257,481.00	-259,775.98	997,705.02	997,705.02		997,705.02	
08 CD 10 01 17 00 07 3505 10 00 00	104,750.00	-104,750.00					
08 CD 10 01 17 00 07 3506 10 00 00	359,950.00	-89,667.80	270,282.20	270,282.20		270,282.20	
08 CD 10 01 17 00 07 3507 10 00 00	80,000.00	-8,036.09	71,963.91	71,963.91		71,963.91	
08 CD 10 01 17 00 07 3510 10 00 00	663,892.00	-21,322.07	642,569.93	642,569.93		642,569.93	
08 CD 10 01 17 00 07 3511 10 00 00	180,963.00	-12,254.09	168,708.91	168,708.91		168,708.91	
08 CD 10 01 17 00 07 3512 10 00 00	26,960.00	-6,156.50	20,803.50	20,803.50		20,803.50	
08 CD 10 01 17 00 07 3606 11 00 00	100,000.00	-30,006.69	69,993.31	69,993.31		69,993.31	
08 CD 10 01 17 00 07 3703 10 00 00	174,000.00	-17,953.50	156,046.50	156,046.50		156,046.50	
08 CD 10 01 17 00 07 3802 10 00 00	80,000.00	-30,160.80	49,839.20	49,839.20		49,839.20	
08 CD 10 01 17 00 07 3803 10 00 00	60,000.00	-31,595.00	28,405.00	28,405.00		28,405.00	
<b>TOTAL CAPÍTULO 3000</b>	<b>28,907,821.00</b>	<b>511,985.22</b>	<b>29,419,806.22</b>	<b>28,987,176.64</b>	<b>432,629.58</b>	<b>29,419,806.22</b>	
08 CD 05 02 11 00 07 4104 11 00 00	207,000.00	-10,950.00	196,050.00	196,050.00		196,050.00	
08 CD 10 01 17 00 07 4103 11 00 00	16,699.00	-16,699.00					
08 CD 10 01 17 00 07 4105 11 00 00	250,000.00	161,966.83	411,966.83	411,966.83		411,966.83	
08 CD 10 01 17 00 07 4105 11 44 00		1,309,574.11	1,309,574.11	1,309,574.11		1,309,574.11	
08 CD 10 01 17 00 07 4105 11 47 00		188,387.50	188,387.50	188,387.50		188,387.50	
08 CD 10 01 17 00 07 4105 11 51 00		29,716.42	29,716.42	29,716.42		29,716.42	
08 CD 10 01 17 00 07 4108 11 00 00	2,550,000.00	-335,000.00	2,215,000.00	2,215,000.00		2,215,000.00	
08 CD 10 01 17 00 07 4108 11 44 00		500,000.00	500,000.00	500,000.00		500,000.00	
08 CD 10 01 17 00 07 4108 11 47 00		200,000.00	200,000.00	200,000.00		200,000.00	
<b>TOTAL CAPÍTULO 4000</b>	<b>3,023,699.00</b>	<b>2,026,995.86</b>	<b>5,050,694.86</b>	<b>5,050,694.86</b>		<b>5,050,694.86</b>	
08 CD 10 01 17 00 07 5102 20 00 08		54,156.72	54,156.72	54,156.72		54,156.72	
08 CD 10 01 17 00 07 5202 20 00 08		195,500.00	195,500.00	195,500.00		195,500.00	
08 CD 10 01 17 00 07 5303 20 45 22		100,000.00	100,000.00	100,000.00		100,000.00	
08 CD 10 01 17 00 07 5501 20 51 08		13,728.99	13,728.99	13,728.99		13,728.99	



**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS**

SECTOR 08 SUBSECTOR CD UNIDAD 07 INSTITUTO DE ASISTENCIA E INTEGRACIÓN SOCIAL

CLAVE PRESUPUESTARIA		ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
		ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
TOTAL CAPÍTULO	5000		363,385.71	363,385.71	363,385.71		363,385.71	
TOTAL UNIDAD	08 CD 07	165,105,411.00	11,023,211.13	176,128,622.13	167,727,089.28	5,381,718.85	173,108,808.13	3,019,814.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 08 SUBSECTOR P0 UNIDAD UM UNIVERSIDAD DE LA CD. DE MÉXICO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 P0 06 01 13 00 UM 4309 11 00 00	218,258,432.00	-51,039,247.32	167,219,184.68	163,995,859.12	3,223,325.56	167,219,184.68	
08 P0 06 01 13 00 UM 4311 21 00 12	6,380,947.00	-2,209,797.61	4,171,149.39	4,171,149.39		4,171,149.39	
08 P0 06 01 13 00 UM 4311 21 04 12	30,000,000.00	-1,590,961.76	28,409,038.24	27,389,349.45		27,389,349.45	1,019,688.79
<b>TOTAL CAPÍTULO 4000</b>	<b>254,639,379.00</b>	<b>-54,840,006.69</b>	<b>199,799,372.31</b>	<b>195,556,357.96</b>	<b>3,223,325.56</b>	<b>198,779,683.52</b>	<b>1,019,688.79</b>
<b>TOTAL UNIDAD 08 P0 UM</b>	<b>254,639,379.00</b>	<b>-54,840,006.69</b>	<b>199,799,372.31</b>	<b>195,556,357.96</b>	<b>3,223,325.56</b>	<b>198,779,683.52</b>	<b>1,019,688.79</b>



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 08 SUBSECTOR PD UNIDAD DF SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL DISTRITO FEDERAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 PD 05 02 11 00 DF 4308 11 00 00	118,387,554.00	-41,035,341.81	77,352,212.19	77,352,212.19		77,352,212.19	
08 PD 06 01 13 00 DF 4308 11 00 00	25,085,387.00	-2,649,283.59	22,436,103.41	22,436,103.41		22,436,103.41	
08 PD 06 01 13 06 DF 4308 11 00 16	324,450,000.00	-29,421,968.00	295,028,032.00	295,028,032.00		295,028,032.00	
08 PD 10 01 17 00 DF 4308 11 00 00	388,544,671.00	-45,621,603.60	342,923,067.40	342,923,067.40		342,923,067.40	
08 PD 10 01 17 00 DF 4309 11 00 00		6,644,867.44	6,644,867.44	6,644,867.44		6,644,867.44	
08 PD 10 01 17 06 DF 4309 11 00 34	563,083,968.00	-14,048,957.98	549,035,010.02	549,035,010.02		549,035,010.02	
08 PD 10 01 17 06 DF 4309 11 00 35	137,594,496.00		137,594,496.00	137,594,496.00		137,594,496.00	
<b>TOTAL CAPÍTULO 4000</b>	<b>1,557,146,076.00</b>	<b>-126,132,287.54</b>	<b>1,431,013,788.46</b>	<b>1,431,013,788.46</b>		<b>1,431,013,788.46</b>	
<b>TOTAL UNIDAD 08 PD DF</b>	<b>1,557,146,076.00</b>	<b>-126,132,287.54</b>	<b>1,431,013,788.46</b>	<b>1,431,013,788.46</b>		<b>1,431,013,788.46</b>	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 08 SUBSECTOR PD UNIDAD IE INSTITUTO DE EDUCACIÓN MEDIA SUPERIOR DEL D.F.

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 PD 06 01 13 00 IE 4309 11 00 00	452,572,342.00	-146,073,951.06	306,498,390.94	297,546,281.63	8,952,109.31	306,498,390.94	
08 PD 06 01 13 00 IE 4311 21 00 13	1,236,727.00	15,257,262.80	16,493,989.80	321,919.50	16,172,070.30	16,493,989.80	
<b>TOTAL CAPÍTULO 4000</b>	<b>453,809,069.00</b>	<b>-130,816,688.26</b>	<b>322,992,380.74</b>	<b>297,868,201.13</b>	<b>25,124,179.61</b>	<b>322,992,380.74</b>	
<b>TOTAL UNIDAD 08 PD IE</b>	<b>453,809,069.00</b>	<b>-130,816,688.26</b>	<b>322,992,380.74</b>	<b>297,868,201.13</b>	<b>25,124,179.61</b>	<b>322,992,380.74</b>	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 08 SUBSECTOR PD UNIDAD IJ INSTITUTO DE LA JUVENTUD DEL D.F.

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 PD 10 01 17 00 IJ 4309 11 00 00	51,470,631.00	-10,552,941.24	40,917,689.76	40,917,689.76		40,917,689.76	
08 PD 10 01 17 00 IJ 4311 21 00 40		92,793.54	92,793.54	92,793.54		92,793.54	
<b>TOTAL CAPÍTULO 4000</b>	<b>51,470,631.00</b>	<b>-10,460,147.70</b>	<b>41,010,483.30</b>	<b>41,010,483.30</b>		<b>41,010,483.30</b>	
<b>TOTAL UNIDAD 08 PD IJ</b>	<b>51,470,631.00</b>	<b>-10,460,147.70</b>	<b>41,010,483.30</b>	<b>41,010,483.30</b>		<b>41,010,483.30</b>	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 08 SUBSECTOR PD UNIDAD IM INSTITUTO DE LAS MUJERES DEL D.F.

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 PD 05 02 11 00 IM 4309 11 00 00	180,000.00	-39,600.00	140,400.00	140,400.00		140,400.00	
08 PD 10 01 17 00 IM 4308 11 44 00		1,493,421.80	1,493,421.80	1,493,421.80		1,493,421.80	
08 PD 10 01 17 00 IM 4309 11 00 00	52,170,912.00	-1,986,974.13	50,183,937.87	49,183,937.87	1,000,000.00	50,183,937.87	
08 PD 10 01 17 00 IM 4309 11 47 00		1,496,701.07	1,496,701.07	1,496,701.07		1,496,701.07	
<b>TOTAL CAPÍTULO 4000</b>	<b>52,350,912.00</b>	<b>963,548.74</b>	<b>53,314,460.74</b>	<b>52,314,460.74</b>	<b>1,000,000.00</b>	<b>53,314,460.74</b>	
<b>TOTAL UNIDAD 08 PD IM</b>	<b>52,350,912.00</b>	<b>963,548.74</b>	<b>53,314,460.74</b>	<b>52,314,460.74</b>	<b>1,000,000.00</b>	<b>53,314,460.74</b>	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 08 SUBSECTOR PD UNIDAD PS PROCURADURÍA SOCIAL DEL D.F.

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 PD 03 02 06 00 PS 4309 11 00 00	57,789,376.00	-2,577,978.87	55,211,397.13	55,211,397.13		55,211,397.13	
08 PD 13 02 23 00 PS 4308 11 44 00		2,012,406.00	2,012,406.00	2,012,406.00		2,012,406.00	
08 PD 13 02 23 00 PS 4309 11 47 00		2,012,406.00	2,012,406.00		2,012,406.00	2,012,406.00	
08 PD 13 02 23 06 PS 4309 11 00 02	126,595,000.00	-19,063,362.91	107,531,637.09	107,531,637.09		107,531,637.09	
<b>TOTAL CAPÍTULO 4000</b>	<b>184,384,376.00</b>	<b>-17,616,529.78</b>	<b>166,767,846.22</b>	<b>164,755,440.22</b>	<b>2,012,406.00</b>	<b>166,767,846.22</b>	
<b>TOTAL UNIDAD 08 PD PS</b>	<b>184,384,376.00</b>	<b>-17,616,529.78</b>	<b>166,767,846.22</b>	<b>164,755,440.22</b>	<b>2,012,406.00</b>	<b>166,767,846.22</b>	





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 09 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE FINANZAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 C0 03 02 06 00 01 1103 11 00 00	16,326,663.00	254,024.44	16,580,687.44	16,580,687.44		16,580,687.44	
09 C0 03 02 06 00 01 1104 11 00 00	89,592.00	-37,209.17	52,382.83	52,382.83		52,382.83	
09 C0 03 02 06 00 01 1301 11 00 00	171,650.00	15,654.74	187,304.74	187,304.74		187,304.74	
09 C0 03 02 06 00 01 1305 11 00 00	600,722.00	-219,097.55	381,624.45	381,624.45		381,624.45	
09 C0 03 02 06 00 01 1306 11 00 00	1,647,401.00	10,620.82	1,658,021.82	1,658,021.82		1,658,021.82	
09 C0 03 02 06 00 01 1308 11 12 00	27,962.00	-27,962.00					
09 C0 03 02 06 00 01 1319 11 00 00	2,168,264.00	-318,112.88	1,850,151.12	1,850,151.12		1,850,151.12	
09 C0 03 02 06 00 01 1319 11 12 00	178,954.00	-51,402.14	127,551.86	127,551.86		127,551.86	
09 C0 03 02 06 00 01 1401 11 01 00	1,585,305.00	-136,217.80	1,449,087.20	1,449,087.20		1,449,087.20	
09 C0 03 02 06 00 01 1401 11 03 00	5,160.00	86.00	5,246.00	5,246.00		5,246.00	
09 C0 03 02 06 00 01 1403 11 01 00	622,524.00	-31,624.39	590,899.61	590,899.61		590,899.61	
09 C0 03 02 06 00 01 1403 11 03 00	3,817.00	65.00	3,882.00	3,882.00		3,882.00	
09 C0 03 02 06 00 01 1404 11 00 00	393,871.00	-38,258.45	355,612.55	293,204.22	62,408.33	355,612.55	
09 C0 03 02 06 00 01 1407 11 00 00	27,922.00	-2,830.56	25,091.44	25,091.44		25,091.44	
09 C0 03 02 06 00 01 1501 11 00 00	528,950.00	-100,805.58	428,144.42	305,373.24	122,771.18	428,144.42	
09 C0 03 02 06 00 01 1505 11 12 00		486,383.35	486,383.35	486,383.35		486,383.35	
09 C0 03 02 06 00 01 1506 11 00 00	198,999.00	214,312.01	413,311.01	413,311.01		413,311.01	
09 C0 03 02 06 00 01 1507 11 00 00	3,509,930.00	-1,119,534.50	2,390,395.50	2,390,395.50		2,390,395.50	
09 C0 03 02 06 00 01 1507 11 64 00	486,194.00	-430,116.72	56,077.28	56,077.28		56,077.28	
09 C0 03 02 06 00 01 1507 11 67 00	1,419,941.00	122,779.47	1,542,720.47	1,542,720.47		1,542,720.47	
09 C0 03 02 06 00 01 1508 11 00 00	250,266.00	-12,782.49	237,483.51	237,483.51		237,483.51	
09 C0 03 02 06 00 01 1509 11 00 00	10,614,918.00	134,288.29	10,749,206.29	10,749,206.29		10,749,206.29	
09 C0 03 02 06 00 01 1510 11 00 00	2,004.00	-35.20	1,968.80	1,968.80		1,968.80	
09 C0 03 02 06 00 01 1511 11 00 00	689,085.00	55,808.69	744,893.69	744,893.69		744,893.69	
09 C0 03 02 06 00 01 1601 11 00 00	472,219.00	57,353.00	529,572.00	529,572.00		529,572.00	
09 C0 05 01 10 00 01 1103 11 00 00	347,009,710.00	-36,013,454.46	310,996,255.54	310,996,255.54		310,996,255.54	
09 C0 05 01 10 00 01 1104 11 00 00	2,510,931.00	54,196.75	2,565,127.75	2,565,127.75		2,565,127.75	
09 C0 05 01 10 00 01 1301 11 00 00	5,436,242.00	-321,140.38	5,115,101.62	5,115,101.62		5,115,101.62	
09 C0 05 01 10 00 01 1305 11 00 00	9,563,008.00	-1,409,644.44	8,153,363.56	8,153,363.56		8,153,363.56	
09 C0 05 01 10 00 01 1306 11 00 00	20,695,670.00	13,940,336.75	34,636,006.75	34,636,006.75		34,636,006.75	
09 C0 05 01 10 00 01 1308 11 12 00	326,294.00	-326,294.00					
09 C0 05 01 10 00 01 1316 11 12 00		3,135,535.38	3,135,535.38	3,135,535.38		3,135,535.38	
09 C0 05 01 10 00 01 1319 11 00 00	35,370,542.00	4,930,905.66	40,301,447.66	40,301,447.66		40,301,447.66	
09 C0 05 01 10 00 01 1319 11 12 00	12,328,764.00	-945,861.25	11,382,902.75	11,382,902.75		11,382,902.75	
09 C0 05 01 10 00 01 1322 11 00 00	13,973.00	-10,144.02	3,828.98	3,828.98		3,828.98	
09 C0 05 01 10 00 01 1325 11 00 00	193,152.00	-126,765.38	66,386.62	66,386.62		66,386.62	
09 C0 05 01 10 00 01 1401 11 01 00	45,569,397.00	-4,302,330.48	41,267,066.52	41,267,066.52		41,267,066.52	
09 C0 05 01 10 00 01 1401 11 03 00	170,375.00	2,935.00	173,310.00	173,310.00		173,310.00	
09 C0 05 01 10 00 01 1403 11 01 00	17,800,678.00	-1,735,078.24	16,065,599.76	16,065,599.76		16,065,599.76	
09 C0 05 01 10 00 01 1403 11 03 00	126,210.00	2,200.00	128,410.00	128,410.00		128,410.00	
09 C0 05 01 10 00 01 1404 11 00 00	6,588,224.00	2,020,527.63	8,608,751.63	7,097,956.14	1,510,795.49	8,608,751.63	
09 C0 05 01 10 00 01 1404 11 01 00	2,946,697.00	-2,946,697.00					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 09 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE FINANZAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 C0 05 01 10 00 01 1407 11 00 00	1,020,844.00	-103,368.82	917,475.18	917,475.18		917,475.18	
09 C0 05 01 10 00 01 1501 11 00 00	17,811,775.00	-3,393,376.66	14,418,398.34	10,282,968.28	4,135,430.06	14,418,398.34	
09 C0 05 01 10 00 01 1505 11 12 00		35,102,259.69	35,102,259.69	35,102,259.69		35,102,259.69	
09 C0 05 01 10 00 01 1506 11 00 00	14,108,266.00	-5,616,274.23	8,491,991.77	8,491,991.77		8,491,991.77	
09 C0 05 01 10 00 01 1506 11 12 00	97,097,553.00	-25,348,296.23	71,749,256.77	71,749,256.77		71,749,256.77	
09 C0 05 01 10 00 01 1507 11 00 00	1,779,934.00	47,642,719.97	49,422,653.97	49,422,653.97		49,422,653.97	
09 C0 05 01 10 00 01 1507 11 64 00	8,619,354.00	-641,204.18	7,978,149.82	7,978,149.82		7,978,149.82	
09 C0 05 01 10 00 01 1507 11 67 00	58,493,190.00	-23,246,296.74	35,246,893.26	35,246,893.26		35,246,893.26	
09 C0 05 01 10 00 01 1508 11 00 00	7,177,760.00	-699,921.72	6,477,838.28	6,477,838.28		6,477,838.28	
09 C0 05 01 10 00 01 1509 11 00 00	116,942,217.00	-1,586,690.00	115,355,527.00	115,355,527.00		115,355,527.00	
09 C0 05 01 10 00 01 1510 11 00 00	404,867.00	65,524.40	470,391.40	470,391.40		470,391.40	
09 C0 05 01 10 00 01 1510 11 12 00	72,299.00	-72,299.00					
09 C0 05 01 10 00 01 1511 11 00 00	36,841,749.00	-10,356,819.50	26,484,929.50	26,484,929.50		26,484,929.50	
09 C0 05 01 10 00 01 1601 11 00 00	12,936,453.00	1,571,236.00	14,507,689.00	14,507,689.00		14,507,689.00	
09 C0 05 02 11 00 01 1507 11 00 00	466,025.00	3,374,874.50	3,840,899.50	3,840,899.50		3,840,899.50	
09 C0 05 02 11 00 01 1507 11 12 00		114,975.00	114,975.00	114,975.00		114,975.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>922,444,466.00</b>	<b>-8,418,343.62</b>	<b>914,026,122.38</b>	<b>908,194,717.32</b>	<b>5,831,405.06</b>	<b>914,026,122.38</b>	
09 C0 03 02 06 00 01 2101 10 00 00	259,000.00	-203,485.25	55,514.75	55,514.75		55,514.75	
09 C0 03 02 06 00 01 2102 10 00 00	5,000.00	-4,538.15	461.85	461.85		461.85	
09 C0 03 02 06 00 01 2103 10 00 00	5,000.00	-779.00	4,221.00	4,221.00		4,221.00	
09 C0 03 02 06 00 01 2105 10 00 00	161,000.00	-116,020.20	44,979.80	44,979.80		44,979.80	
09 C0 03 02 06 00 01 2106 10 00 00	100,000.00	-99,220.01	779.99	779.99		779.99	
09 C0 03 02 06 00 01 2201 10 00 00	15,000.00	-338.90	14,661.10	14,661.10		14,661.10	
09 C0 03 02 06 00 01 2302 10 00 00	2,000.00	-1,952.00	48.00	48.00		48.00	
09 C0 03 02 06 00 01 2303 10 00 00	2,000.00	-2,000.00					
09 C0 03 02 06 00 01 2404 10 00 00	2,000.00	-2,000.00					
09 C0 03 02 06 00 01 2503 10 00 00	1,000.00	-1,000.00					
09 C0 03 02 06 00 01 2601 10 00 00	20,000.00	-8,892.80	11,107.20	10,773.94	333.26	11,107.20	
09 C0 05 01 10 00 01 2101 10 00 00	2,113,000.00	-1,074,480.95	1,038,519.05	1,038,519.05		1,038,519.05	
09 C0 05 01 10 00 01 2102 10 00 00	516,000.00	-240,180.64	275,819.36	275,819.36		275,819.36	
09 C0 05 01 10 00 01 2103 10 00 00	79,000.00	-18,845.19	60,154.81	60,154.81		60,154.81	
09 C0 05 01 10 00 01 2104 10 00 00	4,000.00	-3,154.20	845.80	845.80		845.80	
09 C0 05 01 10 00 01 2105 10 00 00	2,847,727.00	-741,591.63	2,106,135.37	2,106,135.37		2,106,135.37	
09 C0 05 01 10 00 01 2106 10 00 00	11,110,000.00	-2,903,996.05	8,206,003.95	8,206,003.95		8,206,003.95	
09 C0 05 01 10 00 01 2201 10 00 00	885,000.00	-18,076.99	866,923.01	866,923.01		866,923.01	
09 C0 05 01 10 00 01 2203 10 00 00	16,000.00	-4,869.83	11,130.17	11,130.17		11,130.17	
09 C0 05 01 10 00 01 2302 10 00 00	254,000.00	-166,403.76	87,596.24	87,596.24		87,596.24	
09 C0 05 01 10 00 01 2303 10 00 00	59,000.00	-43,041.58	15,958.42	15,958.42		15,958.42	
09 C0 05 01 10 00 01 2401 10 00 00	167,000.00	27,435.60	194,435.60	194,435.60		194,435.60	
09 C0 05 01 10 00 01 2402 10 00 00	232,000.00	-184,041.78	47,958.22	47,958.22		47,958.22	
09 C0 05 01 10 00 01 2403 10 00 00	45,000.00	-38,744.00	6,256.00	6,256.00		6,256.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 09 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE FINANZAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 C0 05 01 10 00 01 2404 10 00 00	904,000.00	-459,775.38	444,224.62	444,224.62		444,224.62	
09 C0 05 01 10 00 01 2503 10 00 00	17,000.00	-12,761.62	4,238.38	4,238.38		4,238.38	
09 C0 05 01 10 00 01 2504 10 00 00	16,000.00	-15,260.17	739.83	739.83		739.83	
09 C0 05 01 10 00 01 2505 10 00 00	35,000.00	-34,530.10	469.90	469.90		469.90	
09 C0 05 01 10 00 01 2601 10 00 00	990,000.00	-242,872.04	747,127.96	732,209.43	14,918.53	747,127.96	
09 C0 05 01 10 00 01 2602 10 00 00	17,000.00	-7,592.06	9,407.94	9,407.94		9,407.94	
09 C0 05 01 10 00 01 2701 10 00 00	296,500.00	-119,228.67	177,271.33	177,271.33		177,271.33	
09 C0 05 01 10 00 01 2702 10 00 00	239,000.00	-43,027.85	195,972.15	195,972.15		195,972.15	
09 C0 05 01 10 00 01 2703 10 00 00	4,000.00	-4,000.00					
<b>TOTAL CAPÍTULO 2000</b>	<b>21,418,227.00</b>	<b>-6,789,265.20</b>	<b>14,628,961.80</b>	<b>14,613,710.01</b>	<b>15,251.79</b>	<b>14,628,961.80</b>	
09 C0 03 02 06 00 01 3101 11 00 00	1,500.00	-1,411.00	89.00	89.00		89.00	
09 C0 03 02 06 00 01 3103 11 00 00	40,000.00	22,913.51	62,913.51	47,448.51	15,465.00	62,913.51	
09 C0 03 02 06 00 01 3103 11 25 00		43,598.40	43,598.40	36,856.55	6,741.85	43,598.40	
09 C0 03 02 06 00 01 3106 11 00 00		554,033.68	554,033.68	446,405.68	107,628.00	554,033.68	
09 C0 03 02 06 00 01 3107 11 00 00	5,000.00	-339.39	4,660.61	4,660.61		4,660.61	
09 C0 03 02 06 00 01 3203 10 00 00	3,000.00	-3,000.00					
09 C0 03 02 06 00 01 3301 10 00 00		905,186.93	905,186.93	905,186.93		905,186.93	
09 C0 03 02 06 00 01 3404 11 00 00	70,000.00	-14,791.02	55,208.98	41,489.89	13,719.09	55,208.98	
09 C0 03 02 06 00 01 3407 10 00 00	10,000.00	877,221.95	887,221.95	887,221.95		887,221.95	
09 C0 03 02 06 00 01 3414 10 00 00	10,000.00	1,148.42	11,148.42	11,148.42		11,148.42	
09 C0 03 02 06 00 01 3501 10 00 00	10,000.00	-729.90	9,270.10	9,270.10		9,270.10	
09 C0 03 02 06 00 01 3502 10 00 00	6,000.00	-966.44	5,033.56	5,033.56		5,033.56	
09 C0 03 02 06 00 01 3503 10 00 00	25,000.00	-1,515.45	23,484.55	23,484.55		23,484.55	
09 C0 03 02 06 00 01 3506 10 00 00	10,000.00	-6,379.20	3,620.80	3,620.80		3,620.80	
09 C0 03 02 06 00 01 3512 10 00 00	25,000.00	-9,786.65	15,213.35	15,213.35		15,213.35	
09 C0 03 02 06 00 01 3606 11 00 00	30,000.00	-30,000.00					
09 C0 03 02 06 00 01 3701 10 00 00	283,500.00	-119,281.20	164,218.80	164,218.80		164,218.80	
09 C0 03 02 06 00 01 3702 10 00 00	5,000.00	-3,531.72	1,468.28	1,468.28		1,468.28	
09 C0 03 02 06 00 01 3703 10 00 00	660,864.00	-60,006.60	600,857.40	600,857.40		600,857.40	
09 C0 03 02 06 00 01 3803 10 00 00							
09 C0 03 02 06 00 01 3807 10 00 00	1,500.00	-1,500.00					
09 C0 05 01 10 00 01 3101 11 00 00	21,303,500.00	7,241,589.77	28,545,089.77	25,577,892.22	2,967,197.55	28,545,089.77	
09 C0 05 01 10 00 01 3102 11 00 00	3,000.00	-3,000.00					
09 C0 05 01 10 00 01 3103 11 00 00	9,897,000.00	172,686.76	10,069,686.76	8,535,837.30	1,533,849.46	10,069,686.76	
09 C0 05 01 10 00 01 3103 11 25 00	1,000.00	42,598.47	43,598.47	36,856.61	6,741.86	43,598.47	
09 C0 05 01 10 00 01 3104 11 00 00	366,500.00	-25,529.00	340,971.00	340,971.00		340,971.00	
09 C0 05 01 10 00 01 3104 11 70 00	12,097,310.00	-723,607.16	11,373,702.84	11,373,702.84		11,373,702.84	
09 C0 05 01 10 00 01 3105 11 00 00	1,821,000.00	277,069.00	2,098,069.00	2,098,069.00		2,098,069.00	
09 C0 05 01 10 00 01 3106 11 00 00	2,533,000.00	150,663.67	2,683,663.67	2,378,047.22	305,616.45	2,683,663.67	
09 C0 05 01 10 00 01 3107 11 00 00	142,000.00	-23,617.83	118,382.17	118,382.17		118,382.17	
09 C0 05 01 10 00 01 3108 11 00 00	4,500.00	-3,790.51	709.49	709.49		709.49	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 09 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE FINANZAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 C0 05 01 10 00 01 3201 10 00 00	24,000,000.00	2,936,478.56	26,936,478.56	26,936,478.56		26,936,478.56	
09 C0 05 01 10 00 01 3203 10 00 00	12,000.00	128,300.00	140,300.00	140,300.00		140,300.00	
09 C0 05 01 10 00 01 3204 10 00 00	16,000.00	-16,000.00					
09 C0 05 01 10 00 01 3210 10 00 00	53,000.00	-35,840.00	17,160.00	17,160.00		17,160.00	
09 C0 05 01 10 00 01 3212 10 00 00	2,526,500.00	395,214.28	2,921,714.28	2,568,502.71	353,211.57	2,921,714.28	
09 C0 05 01 10 00 01 3301 10 00 00	2,397,551.00	-981,585.57	1,415,965.43	1,415,965.43		1,415,965.43	
09 C0 05 01 10 00 01 3301 10 11 00	17,234,397.00	-2,771,094.82	14,463,302.18	14,463,302.18		14,463,302.18	
09 C0 05 01 10 00 01 3303 10 00 00	100,000.00	106,121.89	206,121.89	206,121.89		206,121.89	
09 C0 05 01 10 00 01 3304 10 00 00		4,366,872.00	4,366,872.00	4,366,872.00		4,366,872.00	
09 C0 05 01 10 00 01 3305 10 00 00	7,000,000.00	1,741,145.46	8,741,145.46	4,830,857.96	3,910,287.50	8,741,145.46	
09 C0 05 01 10 00 01 3402 10 00 00	870,000.00	-179,912.40	690,087.60	690,087.60		690,087.60	
09 C0 05 01 10 00 01 3403 10 00 00	2,000.00	62,114,195.74	62,116,195.74	46,199,976.23	15,916,219.51	62,116,195.74	
09 C0 05 01 10 00 01 3404 11 00 00	2,390,500.00	-491,258.04	1,899,241.96	1,430,735.11	468,506.85	1,899,241.96	
09 C0 05 01 10 00 01 3407 10 00 00	567,000.00	14,471,858.83	15,038,858.83	15,038,858.83		15,038,858.83	
09 C0 05 01 10 00 01 3409 10 00 00	9,000,000.00	788,568.47	9,788,568.47	9,788,568.47		9,788,568.47	
09 C0 05 01 10 00 01 3411 10 00 00	3,548,400.00	24,789.00	3,573,189.00	3,422,160.00	151,029.00	3,573,189.00	
09 C0 05 01 10 00 01 3413 10 00 00	55,554,352.00	44,520,410.13	100,074,762.13	100,074,762.13		100,074,762.13	
09 C0 05 01 10 00 01 3414 10 00 00	1,175,000.00	134,701.09	1,309,701.09	1,309,701.09		1,309,701.09	
09 C0 05 01 10 00 01 3415 10 00 00	46,000.00	2,365,282.94	2,411,282.94	2,411,282.94		2,411,282.94	
09 C0 05 01 10 00 01 3501 10 00 00	213,000.00	23,309.39	236,309.39	236,309.39		236,309.39	
09 C0 05 01 10 00 01 3502 10 00 00	5,898,000.00	521,343.96	6,419,343.96	6,419,343.96		6,419,343.96	
09 C0 05 01 10 00 01 3503 10 00 00	4,315,000.00	-1,546,484.78	2,768,515.22	2,768,515.22		2,768,515.22	
09 C0 05 01 10 00 01 3504 10 00 00	486,500.00	-387,977.84	98,522.16	98,522.16		98,522.16	
09 C0 05 01 10 00 01 3505 10 00 00	53,000.00	-53,000.00					
09 C0 05 01 10 00 01 3506 10 00 00	8,697,000.00	649,009.26	9,346,009.26	9,346,009.26		9,346,009.26	
09 C0 05 01 10 00 01 3511 10 00 00	300,000.00	-91,624.05	208,375.95	208,375.95		208,375.95	
09 C0 05 01 10 00 01 3512 10 00 00	100,000.00	-37,006.70	62,993.30	62,993.30		62,993.30	
09 C0 05 01 10 00 01 3513 10 00 00		12,374.00	12,374.00	12,374.00		12,374.00	
09 C0 05 01 10 00 01 3601 11 00 00	40,000,000.00	-3,377,095.52	36,622,904.48	31,044,751.45	5,578,153.03	36,622,904.48	
09 C0 05 01 10 00 01 3602 11 00 00		5,000,000.00	5,000,000.00	5,000,000.00		5,000,000.00	
09 C0 05 01 10 00 01 3603 11 00 00	1,000.00	-1,000.00					
09 C0 05 01 10 00 01 3604 11 00 00	10,000.00	-10,000.00					
09 C0 05 01 10 00 01 3604 11 48 00	1,000.00	-1,000.00					
09 C0 05 01 10 00 01 3605 11 00 00	8,053,000.00	-1,223,360.45	6,829,639.55	5,815,190.05	1,014,449.50	6,829,639.55	
09 C0 05 01 10 00 01 3606 11 00 00	279,000.00	256,784.43	535,784.43	535,784.43		535,784.43	
09 C0 05 01 10 00 01 3701 10 00 00	13,110,550.00	-1,142,515.76	11,968,034.24	11,968,034.24		11,968,034.24	
09 C0 05 01 10 00 01 3702 10 00 00	10,000.00	26,144.00	36,144.00	36,144.00		36,144.00	
09 C0 05 01 10 00 01 3703 10 00 00	2,355,136.00	191,491.50	2,546,627.50	2,546,627.50		2,546,627.50	
09 C0 05 01 10 00 01 3802 10 00 00	10,300.00	-10,300.00					
09 C0 05 01 10 00 01 3803 10 00 00	21,000.00	103,070.50	124,070.50	124,070.50		124,070.50	
09 C0 05 01 10 00 01 3807 10 00 00	10,500.00	36,664.55	47,164.55	47,164.55		47,164.55	
09 C0 05 01 10 00 01 3903 11 00 00		13,143.35	13,143.35	13,143.35		13,143.35	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 09 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE FINANZAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 C0 13 02 23 00 01 3504 10 00 00	250,000.00	-59,600.51	190,399.49	190,399.49		190,399.49	
<b>TOTAL CAPÍTULO 3000</b>	<b>260,031,860.00</b>	<b>137,766,544.38</b>	<b>397,798,404.38</b>	<b>365,449,588.16</b>	<b>32,348,816.22</b>	<b>397,798,404.38</b>	
09 C0 03 02 06 00 01 4103 11 00 00	80,000.00	-80,000.00					
09 C0 05 01 10 00 01 4103 11 00 00	430,000.00	-135,192.73	294,807.27	294,807.27		294,807.27	
09 C0 05 01 10 00 01 4105 11 00 00		4,000,000.00	4,000,000.00	4,000,000.00		4,000,000.00	
09 C0 05 01 10 00 01 4108 11 00 00	1,600,000.00	1,562,070.20	3,162,070.20	3,162,070.20		3,162,070.20	
<b>TOTAL CAPÍTULO 4000</b>	<b>2,110,000.00</b>	<b>5,346,877.47</b>	<b>7,456,877.47</b>	<b>7,456,877.47</b>		<b>7,456,877.47</b>	
09 C0 05 01 10 00 01 5205 20 00 19		1,680,565.99	1,680,565.99	1,680,565.99		1,680,565.99	
09 C0 05 01 10 00 01 5206 20 00 20		2,168,208.80	2,168,208.80	2,168,208.80		2,168,208.80	
<b>TOTAL CAPÍTULO 5000</b>		<b>3,848,774.79</b>	<b>3,848,774.79</b>	<b>3,848,774.79</b>		<b>3,848,774.79</b>	
<b>TOTAL UNIDAD 09 C0 01</b>	<b>1,206,004,553.00</b>	<b>131,754,587.82</b>	<b>1,337,759,140.82</b>	<b>1,299,563,667.75</b>	<b>38,195,473.07</b>	<b>1,337,759,140.82</b>	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 10 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE TRANSPORTES Y VIALIDAD

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 C0 05 01 10 00 01 1103 11 00 00	11,201,050.00	-164,843.00	11,036,207.00	11,036,207.00		11,036,207.00	
10 C0 05 01 10 00 01 1301 11 00 00	48,887.00	2,696.00	51,583.00	51,583.00		51,583.00	
10 C0 05 01 10 00 01 1305 11 00 00	373,722.00	-87,536.00	286,186.00	286,186.00		286,186.00	
10 C0 05 01 10 00 01 1306 11 00 00	1,102,683.00	-9,508.58	1,093,174.42	1,093,174.42		1,093,174.42	
10 C0 05 01 10 00 01 1308 11 00 00	1,059,999.00	-16,300.92	1,043,698.08	1,043,698.08		1,043,698.08	
10 C0 05 01 10 00 01 1316 11 12 00	463,319.00		463,319.00	463,319.00		463,319.00	
10 C0 05 01 10 00 01 1319 11 00 00	1,293,648.00	-942.20	1,292,705.80	1,292,705.80		1,292,705.80	
10 C0 05 01 10 00 01 1325 11 00 00	9,266.00	-9,266.00					
10 C0 05 01 10 00 01 1326 11 00 00	609,872.00	-155,755.24	454,116.76	454,116.76		454,116.76	
10 C0 05 01 10 00 01 1401 11 01 00	1,646,343.00	30,961.00	1,677,304.00	1,677,304.00		1,677,304.00	
10 C0 05 01 10 00 01 1403 11 01 00	604,343.00	-13,378.58	590,964.42	590,964.42		590,964.42	
10 C0 05 01 10 00 01 1404 11 00 00	618,402.00	-14,797.08	603,604.92	498,323.66	105,281.26	603,604.92	
10 C0 05 01 10 00 01 1407 11 00 00	27,799.00	-562.64	27,236.36	27,236.36		27,236.36	
10 C0 05 01 10 00 01 1501 11 00 00	484,706.00	-39,980.92	444,725.08	316,321.02	128,404.06	444,725.08	
10 C0 05 01 10 00 01 1507 11 00 00	1,029,292.00	110,426.00	1,139,718.00	1,139,718.00		1,139,718.00	
10 C0 05 01 10 00 01 1507 11 12 00	149,997.00	-147,050.25	2,946.75	2,946.75		2,946.75	
10 C0 05 01 10 00 01 1507 11 64 00	509,651.00	-141,248.60	368,402.40	368,402.40		368,402.40	
10 C0 05 01 10 00 01 1508 11 00 00	202,218.00	-6,532.38	195,685.62	195,685.62		195,685.62	
10 C0 05 01 10 00 01 1509 11 00 00	3,534,804.00	48,527.00	3,583,331.00	3,583,331.00		3,583,331.00	
10 C0 05 01 10 00 01 1510 11 00 00	15,931.00	2,216.00	18,147.00	18,147.00		18,147.00	
10 C0 05 01 10 00 01 1511 11 00 00	713,150.00	-60,634.27	652,515.73	652,515.73		652,515.73	
10 C0 05 01 10 00 01 1601 11 00 00	728,134.00	41,028.00	769,162.00	769,162.00		769,162.00	
10 C0 05 02 11 00 01 1103 11 00 00	13,529,965.00	-298,717.82	13,231,247.18	13,231,247.18		13,231,247.18	
10 C0 05 02 11 00 01 1104 11 00 00	5,980,396.00	-250,755.15	5,729,640.85	5,729,640.85		5,729,640.85	
10 C0 05 02 11 00 01 1301 11 00 00	101,724.00	-1,055.67	100,668.33	100,668.33		100,668.33	
10 C0 05 02 11 00 01 1305 11 00 00	529,121.00	-111,497.76	417,623.24	417,623.24		417,623.24	
10 C0 05 02 11 00 01 1306 11 00 00	1,853,413.00	-6,622.46	1,846,790.54	1,846,790.54		1,846,790.54	
10 C0 05 02 11 00 01 1308 11 00 00	2,666,149.00	-2,263.24	2,663,885.76	2,663,885.76		2,663,885.76	
10 C0 05 02 11 00 01 1316 11 12 00	231,660.00		231,660.00	231,660.00		231,660.00	
10 C0 05 02 11 00 01 1319 11 00 00	1,752,066.00	4,011.21	1,756,077.21	1,756,077.21		1,756,077.21	
10 C0 05 02 11 00 01 1322 11 00 00	9,290.00	-6,783.80	2,506.20	2,506.20		2,506.20	
10 C0 05 02 11 00 01 1325 11 00 00	9,266.00	-9,266.00					
10 C0 05 02 11 00 01 1326 11 00 00	323,058.00	-10,597.10	312,460.90	312,460.90		312,460.90	
10 C0 05 02 11 00 01 1401 11 01 00	1,321,248.00	24,851.00	1,346,099.00	1,346,099.00		1,346,099.00	
10 C0 05 02 11 00 01 1401 11 03 00	181,509.00	-4,466.00	177,043.00	177,043.00		177,043.00	
10 C0 05 02 11 00 01 1403 11 01 00	733,228.00	-16,231.75	716,996.25	716,996.25		716,996.25	
10 C0 05 02 11 00 01 1403 11 03 00	134,960.00	-3,287.00	131,673.00	131,673.00		131,673.00	
10 C0 05 02 11 00 01 1404 11 00 00	450,046.00	-10,768.67	439,277.33	362,658.22	76,619.11	439,277.33	
10 C0 05 02 11 00 01 1407 11 00 00	94,219.00	-1,866.40	92,352.60	92,352.60		92,352.60	
10 C0 05 02 11 00 01 1501 11 00 00	1,287,815.00	-106,129.08	1,181,685.92	839,232.42	342,453.50	1,181,685.92	
10 C0 05 02 11 00 01 1505 11 00 00		162,906.34	162,906.34	162,906.34		162,906.34	
10 C0 05 02 11 00 01 1507 11 00 00	2,081,362.00	2,775,936.25	4,857,298.25	4,857,298.25		4,857,298.25	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 10 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE TRANSPORTES Y VIALIDAD

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 C0 05 02 11 00 01 1507 11 12 00	328,212.00	-322,803.75	5,408.25	5,408.25		5,408.25	
10 C0 05 02 11 00 01 1507 11 64 00	608,048.00	-168,519.09	439,528.91	439,528.91		439,528.91	
10 C0 05 02 11 00 01 1507 11 67 00	2,580,355.00	-2,580,355.00					
10 C0 05 02 11 00 01 1508 11 00 00	398,901.00	-12,885.98	386,015.02	386,015.02		386,015.02	
10 C0 05 02 11 00 01 1509 11 00 00	11,720,699.00	-275,153.53	11,445,545.47	11,445,545.47		11,445,545.47	
10 C0 05 02 11 00 01 1510 11 00 00	7,908.00	1,108.00	9,016.00	9,016.00		9,016.00	
10 C0 05 02 11 00 01 1511 11 00 00	1,637,667.00	-139,239.64	1,498,427.36	1,498,427.36		1,498,427.36	
10 C0 05 02 11 00 01 1601 11 00 00	689,911.00	38,872.00	728,783.00	728,783.00		728,783.00	
10 C0 15 01 27 00 01 1103 11 00 00	25,145,021.00	-30,341.92	25,114,679.08	25,114,679.08		25,114,679.08	
10 C0 15 01 27 00 01 1104 11 00 00	15,940,094.00	-618,954.04	15,321,139.96	15,321,139.96		15,321,139.96	
10 C0 15 01 27 00 01 1301 11 00 00	527,148.00	142,254.61	669,402.61	669,402.61		669,402.61	
10 C0 15 01 27 00 01 1305 11 00 00	1,081,523.00	93,302.90	1,174,825.90	1,174,825.90		1,174,825.90	
10 C0 15 01 27 00 01 1306 11 00 00	4,981,368.00	-828,318.08	4,153,049.92	4,153,049.92		4,153,049.92	
10 C0 15 01 27 00 01 1308 11 00 00	1,147,185.00	-24,769.84	1,122,415.16	1,122,415.16		1,122,415.16	
10 C0 15 01 27 00 01 1316 11 12 00	231,660.00		231,660.00	231,660.00		231,660.00	
10 C0 15 01 27 00 01 1319 11 00 00	979,737.00		979,737.00	979,737.00		979,737.00	
10 C0 15 01 27 00 01 1325 11 00 00	42,059.00	-42,059.00					
10 C0 15 01 27 00 01 1326 11 00 00	251,124.00		251,124.00	251,124.00		251,124.00	
10 C0 15 01 27 00 01 1401 11 01 00	4,941,989.00	92,950.00	5,034,939.00	5,034,939.00		5,034,939.00	
10 C0 15 01 27 00 01 1401 11 03 00	1,298,124.00	-31,915.00	1,266,209.00	1,266,209.00		1,266,209.00	
10 C0 15 01 27 00 01 1403 11 01 00	1,183,977.00	-26,210.19	1,157,766.81	1,157,766.81		1,157,766.81	
10 C0 15 01 27 00 01 1403 11 03 00	961,065.00	-23,402.00	937,663.00	937,663.00		937,663.00	
10 C0 15 01 27 00 01 1404 11 00 00	1,014,362.00	-24,271.59	990,090.41	817,398.03	172,692.38	990,090.41	
10 C0 15 01 27 00 01 1407 11 00 00	97,289.00	-1,948.39	95,340.61	95,340.61		95,340.61	
10 C0 15 01 27 00 01 1501 11 00 00	1,906,124.00	-157,311.38	1,748,812.62	1,242,237.48	506,575.14	1,748,812.62	
10 C0 15 01 27 00 01 1505 11 00 00		684,055.17	684,055.17	684,055.17		684,055.17	
10 C0 15 01 27 00 01 1506 11 00 00	102,282.00	1,271,731.74	1,374,013.74	1,374,013.74		1,374,013.74	
10 C0 15 01 27 00 01 1507 11 00 00	1,070,359.00	8,667,374.45	9,737,733.45	9,737,733.45		9,737,733.45	
10 C0 15 01 27 00 01 1507 11 12 00	1,941,796.00	-1,904,301.00	37,495.00	37,495.00		37,495.00	
10 C0 15 01 27 00 01 1507 11 64 00	276,164.00	267,486.71	543,650.71	543,650.71		543,650.71	
10 C0 15 01 27 00 01 1507 11 67 00	5,560,228.00	-5,560,228.00					
10 C0 15 01 27 00 01 1508 11 00 00	847,876.00	-27,389.53	820,486.47	820,486.47		820,486.47	
10 C0 15 01 27 00 01 1509 11 00 00	21,499,358.00	-1,698,067.70	19,801,290.30	19,801,290.30		19,801,290.30	
10 C0 15 01 27 00 01 1510 11 00 00	46,585.00	6,522.00	53,107.00	53,107.00		53,107.00	
10 C0 15 01 27 00 01 1511 11 00 00	3,374,321.00	-286,895.47	3,087,425.53	3,087,425.53		3,087,425.53	
10 C0 15 01 27 00 01 1601 11 00 00	1,324,659.00	74,638.00	1,399,297.00	1,399,297.00		1,399,297.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>175,442,889.00</b>	<b>-1,950,130.30</b>	<b>173,492,758.70</b>	<b>172,160,733.25</b>	<b>1,332,025.45</b>	<b>173,492,758.70</b>	
10 C0 05 01 10 00 01 2101 10 00 00	45,164.00	474,609.77	519,773.77	519,773.77		519,773.77	
10 C0 05 01 10 00 01 2103 10 00 00	5,639.00	20,000.00	25,639.00	25,639.00		25,639.00	
10 C0 05 01 10 00 01 2105 10 00 00	10,273.00	251,956.18	262,229.18	262,229.18		262,229.18	
10 C0 05 01 10 00 01 2106 10 00 00	247,237.00	476,211.03	723,448.03	723,448.03		723,448.03	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 10 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE TRANSPORTES Y VIALIDAD

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 C0 05 01 10 00 01 2201 10 00 00	33,513.00	-2,730.10	30,782.90	30,782.90		30,782.90	
10 C0 05 01 10 00 01 2302 10 00 00	909,917.00	-573,000.00	336,917.00	336,917.00		336,917.00	
10 C0 05 01 10 00 01 2303 10 00 00	81,357.00		81,357.00	81,357.00		81,357.00	
10 C0 05 01 10 00 01 2401 10 00 00	258,435.00	119,663.63	378,098.63	378,098.63		378,098.63	
10 C0 05 01 10 00 01 2402 10 00 00	14,407.00	-200.99	14,206.01	14,206.01		14,206.01	
10 C0 05 01 10 00 01 2403 10 00 00	7,203.00		7,203.00	7,203.00		7,203.00	
10 C0 05 01 10 00 01 2404 10 00 00	28,813.00	-25,000.00	3,813.00	3,813.00		3,813.00	
10 C0 05 01 10 00 01 2503 10 00 00	20,298.00	-16,820.40	3,477.60	3,477.60		3,477.60	
10 C0 05 01 10 00 01 2505 10 00 00	4,150.00	-4,150.00					
10 C0 05 01 10 00 01 2601 10 00 00	933,638.00	-363,489.65	570,148.35	561,016.11	9,132.24	570,148.35	
10 C0 05 01 10 00 01 2602 10 00 00	17,975.00	-13,556.70	4,418.30	4,418.30		4,418.30	
10 C0 05 01 10 00 01 2701 10 00 00	300,000.00	-294,726.10	5,273.90	5,273.90		5,273.90	
10 C0 05 01 10 00 01 2702 10 00 00	386,894.00	-356,850.98	30,043.02	30,043.02		30,043.02	
10 C0 05 02 11 00 01 2101 10 00 00	462,317.00		462,317.00	462,317.00		462,317.00	
10 C0 05 02 11 00 01 2102 10 00 00	6,053.00	-3,975.52	2,077.48	2,077.48		2,077.48	
10 C0 05 02 11 00 01 2103 10 00 00	11,193.00	2,856.37	14,049.37	14,049.37		14,049.37	
10 C0 05 02 11 00 01 2105 10 00 00	10,000.00	-1,465.75	8,534.25	8,534.25		8,534.25	
10 C0 05 02 11 00 01 2106 10 00 00	516,766.00	406,666.66	923,432.66	923,432.66		923,432.66	
10 C0 05 02 11 00 01 2201 10 00 00	127,230.00		127,230.00	127,230.00		127,230.00	
10 C0 05 02 11 00 01 2203 10 00 00	4,486.00		4,486.00	4,486.00		4,486.00	
10 C0 05 02 11 00 01 2302 10 00 00	81,905.00	-65,000.00	16,905.00	16,905.00		16,905.00	
10 C0 05 02 11 00 01 2303 10 00 00	59,159.00	146,308.13	205,467.13	205,467.13		205,467.13	
10 C0 05 02 11 00 01 2401 10 00 00	155,456.00	63,542.35	218,998.35	218,998.35		218,998.35	
10 C0 05 02 11 00 01 2402 10 00 00	105,556.00	-8,410.08	97,145.92	97,145.92		97,145.92	
10 C0 05 02 11 00 01 2403 10 00 00	50,630.00	5,094.76	55,724.76	55,724.76		55,724.76	
10 C0 05 02 11 00 01 2404 10 00 00	316,470.00	-155,377.75	161,092.25	161,092.25		161,092.25	
10 C0 05 02 11 00 01 2505 10 00 00	3,935.00	-3,935.00					
10 C0 05 02 11 00 01 2601 10 00 00	581,206.00	-199,692.99	381,513.01	375,468.53	6,044.48	381,513.01	
10 C0 05 02 11 00 01 2602 10 00 00	16,459.00	-16,459.00					
10 C0 15 01 27 00 01 2101 10 00 00	587,303.00	527,382.48	1,114,685.48	1,114,685.48		1,114,685.48	
10 C0 15 01 27 00 01 2101 10 51 00	50,000.00	-40,046.56	9,953.44	9,953.44		9,953.44	
10 C0 15 01 27 00 01 2102 10 00 00	8,943.00		8,943.00	8,943.00		8,943.00	
10 C0 15 01 27 00 01 2102 10 51 00		306,042.60	306,042.60	306,042.60		306,042.60	
10 C0 15 01 27 00 01 2103 10 00 00	11,172.00		11,172.00	11,172.00		11,172.00	
10 C0 15 01 27 00 01 2103 10 51 00		75,436.39	75,436.39	75,436.39		75,436.39	
10 C0 15 01 27 00 01 2105 10 00 00	14,000,000.00	2,110,835.09	16,110,835.09	16,110,835.09		16,110,835.09	
10 C0 15 01 27 00 01 2105 10 51 00	2,000,000.00	-2,000,000.00					
10 C0 15 01 27 00 01 2106 10 00 00	866,568.00	1,012,451.99	1,879,019.99	1,879,019.99		1,879,019.99	
10 C0 15 01 27 00 01 2106 10 51 00	692,700.00	-433,041.72	259,658.28	259,658.28		259,658.28	
10 C0 15 01 27 00 01 2201 10 00 00	106,204.00	95,874.59	202,078.59	202,078.59		202,078.59	
10 C0 15 01 27 00 01 2201 10 51 00		1,527.82	1,527.82	1,527.82		1,527.82	
10 C0 15 01 27 00 01 2203 10 00 00	7,262.00	-2,906.02	4,355.98	4,355.98		4,355.98	





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 10 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE TRANSPORTES Y VIALIDAD

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 C0 15 01 27 00 01 2203 10 51 00		214.02	214.02	214.02		214.02	
10 C0 15 01 27 00 01 2302 10 00 00	137,706.00	-98,733.22	38,972.78	38,972.78		38,972.78	
10 C0 15 01 27 00 01 2302 10 51 00		525,802.66	525,802.66	525,802.66		525,802.66	
10 C0 15 01 27 00 01 2303 10 00 00	100,235.00	389,133.56	489,368.56	489,368.56		489,368.56	
10 C0 15 01 27 00 01 2303 10 51 00		185,784.89	185,784.89	185,784.89		185,784.89	
10 C0 15 01 27 00 01 2401 10 00 00	21,772.00	123,140.65	144,912.65	144,912.65		144,912.65	
10 C0 15 01 27 00 01 2401 10 51 00		3,138,712.03	3,138,712.03	3,138,712.03		3,138,712.03	
10 C0 15 01 27 00 01 2402 10 00 00	214,672.00	425,362.64	640,034.64	640,034.64		640,034.64	
10 C0 15 01 27 00 01 2402 10 51 00		2,023,974.61	2,023,974.61	2,023,974.61		2,023,974.61	
10 C0 15 01 27 00 01 2403 10 00 00	52,167.00	39,845.95	92,012.95	92,012.95		92,012.95	
10 C0 15 01 27 00 01 2403 10 51 00		320,332.31	320,332.31	320,332.31		320,332.31	
10 C0 15 01 27 00 01 2404 10 00 00	293,873.00	-162,490.66	131,382.34	131,382.34		131,382.34	
10 C0 15 01 27 00 01 2404 10 51 00	50,000.00	391,498.75	441,498.75	441,498.75		441,498.75	
10 C0 15 01 27 00 01 2501 10 00 00	38,706.00	-38,706.00					
10 C0 15 01 27 00 01 2503 10 00 00	13,189.00	-12,726.00	463.00	463.00		463.00	
10 C0 15 01 27 00 01 2503 10 51 00		17,085.15	17,085.15	17,085.15		17,085.15	
10 C0 15 01 27 00 01 2505 10 00 00	5,392.00	-5,392.00					
10 C0 15 01 27 00 01 2505 10 51 00		702.99	702.99	702.99		702.99	
10 C0 15 01 27 00 01 2601 10 00 00	381,037.00	-132,021.02	249,015.98	245,114.64	3,901.34	249,015.98	
10 C0 15 01 27 00 01 2602 10 00 00	10,000.00	-9,910.30	89.70	89.70		89.70	
10 C0 15 01 27 00 01 2702 10 51 00		172.50	172.50	172.50		172.50	
<b>TOTAL CAPÍTULO 2000</b>	<b>25,462,635.00</b>	<b>8,637,408.04</b>	<b>34,100,043.04</b>	<b>34,080,964.98</b>	<b>19,078.06</b>	<b>34,100,043.04</b>	
10 C0 05 01 10 00 01 3103 11 00 00	173,093.00	35,562.92	208,655.92	176,095.83	32,560.09	208,655.92	
10 C0 05 01 10 00 01 3103 11 25 00		927.61	927.61	911.73	15.88	927.61	
10 C0 05 01 10 00 01 3104 11 00 00	77,345.00	-76,115.00	1,230.00	1,230.00		1,230.00	
10 C0 05 01 10 00 01 3105 11 00 00	125,680.00	-47,126.00	78,554.00	78,554.00		78,554.00	
10 C0 05 01 10 00 01 3106 11 00 00		77,160.90	77,160.90	67,382.90	9,778.00	77,160.90	
10 C0 05 01 10 00 01 3107 11 00 00	3,000.00	-1,177.61	1,822.39	1,822.39		1,822.39	
10 C0 05 01 10 00 01 3201 10 00 00	1,078,249.00	90,000.00	1,168,249.00	1,089,323.00	78,926.00	1,168,249.00	
10 C0 05 01 10 00 01 3212 10 00 00	65,700.00	4,223.60	69,923.60	59,416.57	10,507.03	69,923.60	
10 C0 05 01 10 00 01 3301 10 00 00	222,865.00	-212,315.00	10,550.00	10,550.00		10,550.00	
10 C0 05 01 10 00 01 3402 10 00 00	1,774.00	-1,774.00					
10 C0 05 01 10 00 01 3404 11 00 00	1,494,393.00	-279,967.76	1,214,425.24	942,582.58	271,842.66	1,214,425.24	
10 C0 05 01 10 00 01 3407 10 00 00	97,384.00	-44,920.43	52,463.57	52,463.57		52,463.57	
10 C0 05 01 10 00 01 3409 10 00 00	194,072.00	-179,384.00	14,688.00	14,688.00		14,688.00	
10 C0 05 01 10 00 01 3411 10 00 00	2,061,462.00	-263,448.63	1,798,013.37	1,703,403.45	94,609.92	1,798,013.37	
10 C0 05 01 10 00 01 3414 10 00 00	21,955.00	6,274.78	28,229.78	28,229.78		28,229.78	
10 C0 05 01 10 00 01 3501 10 00 00	140,625.00	-25,329.40	115,295.60	115,295.60		115,295.60	
10 C0 05 01 10 00 01 3502 10 00 00	18,008.00	-18,008.00					
10 C0 05 01 10 00 01 3503 10 00 00	259,081.00	-256,896.00	2,185.00	2,185.00		2,185.00	
10 C0 05 01 10 00 01 3504 10 00 00	1,053,561.00	-930,704.50	122,856.50	122,856.50		122,856.50	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 10 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE TRANSPORTES Y VIALIDAD

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 C0 05 01 10 00 01 3506 10 00 00	684,986.00	300,000.00	984,986.00	984,986.00		984,986.00	
10 C0 05 01 10 00 01 3510 10 00 00		32,024.05	32,024.05	32,024.05		32,024.05	
10 C0 05 01 10 00 01 3703 10 00 00	19,895.00	-22.00	19,873.00	19,873.00		19,873.00	
10 C0 05 02 11 00 01 3103 11 00 00	1,160,460.00	206,054.83	1,366,514.83	1,157,317.19	209,197.64	1,366,514.83	
10 C0 05 02 11 00 01 3103 11 25 00	123,964.00	-118,501.70	5,462.30	5,115.64	346.66	5,462.30	
10 C0 05 02 11 00 01 3104 11 00 00	81,119.00	-68,638.00	12,481.00	12,481.00		12,481.00	
10 C0 05 02 11 00 01 3104 11 70 00	945,595.00	418,253.86	1,363,848.86	1,363,848.86		1,363,848.86	
10 C0 05 02 11 00 01 3105 11 00 00	164,811.00	-81,597.00	83,214.00	83,214.00		83,214.00	
10 C0 05 02 11 00 01 3106 11 00 00		77,160.93	77,160.93	67,382.92	9,778.01	77,160.93	
10 C0 05 02 11 00 01 3107 11 00 00	40,000.00	-15,701.61	24,298.39	24,298.39		24,298.39	
10 C0 05 02 11 00 01 3201 10 00 00	4,479,409.00	90,000.00	4,569,409.00	4,230,300.00	339,109.00	4,569,409.00	
10 C0 05 02 11 00 01 3210 10 00 00	50,000.00	-232.06	49,767.94	49,767.94		49,767.94	
10 C0 05 02 11 00 01 3212 10 00 00	514,448.00	54,772.75	569,220.75	486,947.99	82,272.76	569,220.75	
10 C0 05 02 11 00 01 3301 10 00 00	3,829,331.00	-520,939.01	3,308,391.99	3,308,391.99		3,308,391.99	
10 C0 05 02 11 00 01 3303 10 00 00	26,604.00	-26,604.00					
10 C0 05 02 11 00 01 3402 10 00 00	106,897.00	-11,800.84	95,096.16	95,096.16		95,096.16	
10 C0 05 02 11 00 01 3403 10 00 00	3,000.00	57,293.19	60,293.19	60,293.19		60,293.19	
10 C0 05 02 11 00 01 3404 11 00 00	654,031.00	-119,780.77	534,250.23	397,258.17	136,992.06	534,250.23	
10 C0 05 02 11 00 01 3407 10 00 00	262,144.00	-31,911.45	230,232.55	230,232.55		230,232.55	
10 C0 05 02 11 00 01 3411 10 00 00	5,541,551.00	228,209,658.14	233,751,209.14	224,945,086.62	8,806,122.52	233,751,209.14	
10 C0 05 02 11 00 01 3414 10 00 00	31,813.00	10,000.30	41,813.30	41,813.30		41,813.30	
10 C0 05 02 11 00 01 3501 10 00 00	219,837.00	-59,906.16	159,930.84	159,930.84		159,930.84	
10 C0 05 02 11 00 01 3502 10 00 00	331,524.00	-67,371.82	264,152.18	264,152.18		264,152.18	
10 C0 05 02 11 00 01 3503 10 00 00	895,572.00	-895,043.00	529.00	529.00		529.00	
10 C0 05 02 11 00 01 3504 10 00 00	2,000,000.00	-1,511,089.02	488,910.98	488,910.98		488,910.98	
10 C0 05 02 11 00 01 3505 10 00 00	173,941.00	-173,941.00					
10 C0 05 02 11 00 01 3506 10 00 00	727,592.00	383,109.03	1,110,701.03	1,110,701.03		1,110,701.03	
10 C0 05 02 11 00 01 3511 10 00 00		744,632.80	744,632.80	744,632.80		744,632.80	
10 C0 05 02 11 00 01 3703 10 00 00	114,114.00	4,638.55	118,752.55	118,752.55		118,752.55	
10 C0 15 01 27 00 01 3101 11 00 00	101,716.00	-45,412.28	56,303.72	56,303.72		56,303.72	
10 C0 15 01 27 00 01 3103 11 00 00	1,129,613.00	63,791.21	1,193,404.21	1,028,196.71	165,207.50	1,193,404.21	
10 C0 15 01 27 00 01 3103 11 25 00		927.59	927.59	911.71	15.88	927.59	
10 C0 15 01 27 00 01 3104 11 00 00	189,343.00	-135,197.50	54,145.50	54,145.50		54,145.50	
10 C0 15 01 27 00 01 3104 11 70 00	1,205,304.00	-93,991.29	1,111,312.71	1,111,312.71		1,111,312.71	
10 C0 15 01 27 00 01 3105 11 00 00	129,673.00	-100,394.00	29,279.00	29,279.00		29,279.00	
10 C0 15 01 27 00 01 3106 11 00 00	1,472,402.00	483,875.77	1,956,277.77	1,753,797.30	202,480.47	1,956,277.77	
10 C0 15 01 27 00 01 3106 11 51 00		17,444.97	17,444.97	17,444.97		17,444.97	
10 C0 15 01 27 00 01 3107 11 00 00	6,700.00	-2,630.01	4,069.99	4,069.99		4,069.99	
10 C0 15 01 27 00 01 3109 11 00 00	50,000.00	-50,000.00					
10 C0 15 01 27 00 01 3201 10 00 00	12,442,342.00	30,186.24	12,472,528.24	11,625,848.44	846,679.80	12,472,528.24	
10 C0 15 01 27 00 01 3203 10 00 00	90,000.00	-90,000.00					
10 C0 15 01 27 00 01 3203 10 51 00		19,837.50	19,837.50	19,837.50		19,837.50	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 10 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE TRANSPORTES Y VIALIDAD

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 C0 15 01 27 00 01 3210 10 00 00	19,079.00	-2,601.69	16,477.31	16,477.31		16,477.31	
10 C0 15 01 27 00 01 3212 10 00 00	186,775.00	20,617.64	207,392.64	177,522.77	29,869.87	207,392.64	
10 C0 15 01 27 00 01 3301 10 00 00	22,071,626.00	-1,104,100.93	20,967,525.07	20,967,525.07		20,967,525.07	
10 C0 15 01 27 00 01 3301 10 51 00	3,488,066.00	2,618,184.70	6,106,250.70	6,106,250.70		6,106,250.70	
10 C0 15 01 27 00 01 3303 10 00 00	93,396.00	-93,396.00					
10 C0 15 01 27 00 01 3305 10 00 00	1,500,000.00	-1,500,000.00					
10 C0 15 01 27 00 01 3402 10 00 00	18,348.00	-2,289.16	16,058.84	16,058.84		16,058.84	
10 C0 15 01 27 00 01 3402 10 51 00		6,670.00	6,670.00	6,670.00		6,670.00	
10 C0 15 01 27 00 01 3404 11 00 00	1,617,521.00	-359,060.55	1,258,460.45	961,152.50	297,307.95	1,258,460.45	
10 C0 15 01 27 00 01 3407 10 00 00	81,704.00	3,104,534.00	3,186,238.00	3,186,238.00		3,186,238.00	
10 C0 15 01 27 00 01 3409 10 00 00	173,428.00	-97,866.50	75,561.50	75,561.50		75,561.50	
10 C0 15 01 27 00 01 3411 10 00 00	4,709,449.00	-439,529.51	4,269,919.49	4,045,220.93	224,698.56	4,269,919.49	
10 C0 15 01 27 00 01 3414 10 00 00	88,255.00	37,513.23	125,768.23	125,768.23		125,768.23	
10 C0 15 01 27 00 01 3414 10 51 00		8,180.99	8,180.99	8,180.99		8,180.99	
10 C0 15 01 27 00 01 3501 10 00 00	207,246.00	-22,238.00	185,008.00	185,008.00		185,008.00	
10 C0 15 01 27 00 01 3501 10 51 00		75,667.70	75,667.70	75,667.70		75,667.70	
10 C0 15 01 27 00 01 3502 10 00 00	248,189.00	-248,189.00					
10 C0 15 01 27 00 01 3503 10 00 00	479,943.00	-479,943.00					
10 C0 15 01 27 00 01 3503 10 51 00	300,000.00	-258,977.89	41,022.11	41,022.11		41,022.11	
10 C0 15 01 27 00 01 3504 10 00 00	276,111.00	-21,180.61	254,930.39	254,930.39		254,930.39	
10 C0 15 01 27 00 01 3504 10 51 00	700,000.00	459,202.80	1,159,202.80	1,159,202.80		1,159,202.80	
10 C0 15 01 27 00 01 3505 10 00 00	881,286.00	-881,286.00					
10 C0 15 01 27 00 01 3505 10 51 00		7,475.00	7,475.00	7,475.00		7,475.00	
10 C0 15 01 27 00 01 3506 10 00 00	2,387,422.00	475,133.00	2,862,555.00	2,862,555.00		2,862,555.00	
10 C0 15 01 27 00 01 3511 10 00 00		439,621.00	439,621.00	439,621.00		439,621.00	
10 C0 15 01 27 00 01 3513 10 00 00		159,634.93	159,634.93	159,634.93		159,634.93	
10 C0 15 01 27 00 01 3603 11 51 00		149,500.00	149,500.00	149,500.00		149,500.00	
10 C0 15 01 27 00 01 3605 11 00 00	2,426,019.00	231,588.46	2,657,607.46	2,657,607.46		2,657,607.46	
10 C0 15 01 27 00 01 3701 10 51 00		13,981.02	13,981.02	13,981.02		13,981.02	
10 C0 15 01 27 00 01 3703 10 00 00	105,689.00	-4,674.59	101,014.41	101,014.41		101,014.41	
<b>TOTAL CAPÍTULO 3000</b>	<b>89,147,530.00</b>	<b>227,152,111.71</b>	<b>316,299,641.71</b>	<b>304,451,323.45</b>	<b>11,848,318.26</b>	<b>316,299,641.71</b>	
10 C0 05 01 10 00 01 4103 11 00 00	50,000.00	-29,170.00	20,830.00	20,830.00		20,830.00	
10 C0 05 01 10 00 01 4105 11 00 00	24,000.00	-14,000.00	10,000.00	10,000.00		10,000.00	
10 C0 05 02 11 00 01 4103 11 00 00	50,000.00	-29,170.00	20,830.00	20,830.00		20,830.00	
10 C0 05 02 11 00 01 4104 11 00 00	360,000.00	-113,400.00	246,600.00	246,600.00		246,600.00	
10 C0 15 01 27 00 01 4103 11 00 00	39,003.00	-23,907.47	15,095.53	15,095.53		15,095.53	
10 C0 15 01 27 00 01 4105 11 00 00	45,000,000.00	-36,285,000.00	8,715,000.00	8,715,000.00		8,715,000.00	
<b>TOTAL CAPÍTULO 4000</b>	<b>45,523,003.00</b>	<b>-36,494,647.47</b>	<b>9,028,355.53</b>	<b>9,028,355.53</b>		<b>9,028,355.53</b>	
10 C0 15 01 27 00 01 5101 20 00 01	84,000.00	-84,000.00					
10 C0 15 01 27 00 01 5102 20 00 01	1,768,000.00	-1,768,000.00					
10 C0 15 01 27 00 01 5103 20 00 01	8,000.00	-8,000.00					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 10 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE TRANSPORTES Y VIALIDAD

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 C0 15 01 27 00 01 5206 20 00 01	3,466,000.00	-1,597,589.87	1,868,410.13	1,868,410.13		1,868,410.13	
10 C0 15 01 27 00 01 5206 20 00 03		250,000.00	250,000.00	250,000.00		250,000.00	
10 C0 15 01 27 00 01 5206 20 51 08		314,888.89	314,888.89	314,888.89		314,888.89	
10 C0 15 01 27 00 01 5304 20 00 01	674,000.00	-674,000.00					
<b>TOTAL CAPÍTULO 5000</b>	<b>6,000,000.00</b>	<b>-3,566,700.98</b>	<b>2,433,299.02</b>	<b>2,433,299.02</b>		<b>2,433,299.02</b>	
<b>TOTAL UNIDAD 10 C0 01</b>	<b>341,576,057.00</b>	<b>193,778,041.00</b>	<b>535,354,098.00</b>	<b>522,154,676.23</b>	<b>13,199,421.77</b>	<b>535,354,098.00</b>	



**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS**

SECTOR 10 SUBSECTOR P0 UNIDAD TP FIDEICOMISO PARA EL FONDO DE PROMOCIÓN DEL TRANSPORTE PÚBLICO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 P0 15 01 27 00 TP 4309 11 00 00	35,000,000.00	-3,700,000.00	31,300,000.00	31,300,000.00		31,300,000.00	
<b>TOTAL CAPÍTULO 4000</b>	<b>35,000,000.00</b>	<b>-3,700,000.00</b>	<b>31,300,000.00</b>	<b>31,300,000.00</b>		<b>31,300,000.00</b>	
<b>TOTAL UNIDAD 10 P0 TP</b>	<b>35,000,000.00</b>	<b>-3,700,000.00</b>	<b>31,300,000.00</b>	<b>31,300,000.00</b>		<b>31,300,000.00</b>	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 10 SUBSECTOR PD UNIDAD ME SISTEMA DE TRANSPORTE COLECTIVO METRO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 PD 05 02 11 00 ME 4309 11 00 00	221,285,797.00	154,990,314.67	376,276,111.67	374,353,786.65	1,922,325.02	376,276,111.67	
10 PD 05 02 11 00 ME 4311 21 00 01		301,205.24	301,205.24	301,205.24		301,205.24	
10 PD 08 01 15 00 ME 4309 11 00 00	15,186,200.00	70,588,749.14	85,774,949.14	48,790,131.08	36,984,818.06	85,774,949.14	
10 PD 08 01 15 00 ME 4311 21 00 03							
10 PD 10 01 17 00 ME 4309 11 00 00	3,094,500.00	2,630,938.65	5,725,438.65	5,463,137.98	262,300.67	5,725,438.65	
10 PD 15 01 27 00 ME 4309 11 00 00	1,073,901,745.00	572,227,521.40	1,646,129,266.40	1,628,864,356.03	17,264,910.37	1,646,129,266.40	
10 PD 15 01 27 00 ME 4310 21 14 19		18,612,868.44	18,612,868.44	18,612,868.44		18,612,868.44	
10 PD 15 01 27 00 ME 4310 21 14 20		1,331,723.81	1,331,723.81	1,331,723.81		1,331,723.81	
10 PD 15 01 27 00 ME 4310 21 14 21		112,453,510.39	112,453,510.39	112,453,510.15		112,453,510.15	0.24
10 PD 15 01 27 00 ME 4310 61 14 15		548,264.26	548,264.26	548,264.26		548,264.26	
10 PD 15 01 27 00 ME 4310 61 14 18		497,112.60	497,112.60	497,112.60		497,112.60	
10 PD 15 01 27 00 ME 4310 61 14 27		58,356,871.00	58,356,871.00	58,356,871.00		58,356,871.00	
10 PD 15 01 27 00 ME 4311 21 00 19	120,620,395.00	-56,249,103.01	64,371,291.99	55,376,893.37	8,994,398.62	64,371,291.99	
10 PD 15 01 27 00 ME 4311 21 00 20	299,452,015.00	-253,462,821.64	45,989,193.36	10,490,059.47	35,499,133.89	45,989,193.36	
10 PD 15 01 27 00 ME 4311 21 00 21	79,000,000.00	-34,358,347.85	44,641,652.15	42,328,789.53	2,312,862.62	44,641,652.15	
10 PD 15 01 27 00 ME 4311 61 00 15		1,611,607.04	1,611,607.04	1,611,607.04		1,611,607.04	
10 PD 15 01 27 00 ME 4311 61 00 18		6,104,524.89	6,104,524.89	6,104,524.89		6,104,524.89	
10 PD 15 01 27 00 ME 4311 61 00 27		21,007,878.33	21,007,878.33	16,957,434.24	4,050,444.09	21,007,878.33	
10 PD 16 01 28 00 ME 4402 11 00 00	486,831,437.00	-170,953,352.06	315,878,084.94	315,878,084.94		315,878,084.94	
10 PD 16 01 28 00 ME 4601 21 16 00		495,113,151.22	495,113,151.22	495,113,151.22		495,113,151.22	
10 PD 16 01 28 00 ME 4602 21 00 00	502,159,863.00	-502,159,863.00					
10 PD 16 01 28 00 ME 4602 21 16 00							
<b>TOTAL CAPÍTULO</b> 4000	<b>2,801,531,952.00</b>	<b>499,192,753.52</b>	<b>3,300,724,705.52</b>	<b>3,193,433,511.94</b>	<b>107,291,193.34</b>	<b>3,300,724,705.28</b>	<b>0.24</b>
<b>TOTAL UNIDAD</b> 10 PD ME	<b>2,801,531,952.00</b>	<b>499,192,753.52</b>	<b>3,300,724,705.52</b>	<b>3,193,433,511.94</b>	<b>107,291,193.34</b>	<b>3,300,724,705.28</b>	<b>0.24</b>



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 10 SUBSECTOR PD UNIDAD RT RED DE TRANSPORTE DE PASAJEROS DEL DISTRITO FEDERAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 PD 05 02 11 00 RT 4309 11 00 01	63,621,944.00	9,935,635.06	73,557,579.06	73,557,579.06		73,557,579.06	
10 PD 15 01 27 00 RT 4309 11 00 14	208,963,636.00	2,203,795.22	211,167,431.22	211,167,431.22		211,167,431.22	
10 PD 15 01 27 00 RT 4309 11 00 16	30,302,692.00	839,603.78	31,142,295.78	31,142,295.78		31,142,295.78	
10 PD 15 01 27 00 RT 4310 21 14 32		116,497,003.90	116,497,003.90	116,497,003.00		116,497,003.00	0.90
10 PD 15 01 27 00 RT 4311 21 00 32		0.90	0.90	0.90		0.90	
10 PD 16 01 28 00 RT 4402 11 00 01	59,912,022.00	-3,766,982.84	56,145,039.16	56,145,039.16		56,145,039.16	
<b>TOTAL CAPÍTULO 4000</b>	<b>362,800,294.00</b>	<b>125,709,056.02</b>	<b>488,509,350.02</b>	<b>488,509,349.12</b>		<b>488,509,349.12</b>	<b>0.90</b>
<b>TOTAL UNIDAD 10 PD RT</b>	<b>362,800,294.00</b>	<b>125,709,056.02</b>	<b>488,509,350.02</b>	<b>488,509,349.12</b>		<b>488,509,349.12</b>	<b>0.90</b>



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 10 SUBSECTOR PD UNIDAD TE SERVICIO DE TRANSPORTES ELÉCTRICOS DEL DISTRITO FEDERAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
10 PD 05 02 11 00 TE 4309 11 00 00	104,126,083.00	-14,875,722.58	89,250,360.42	83,080,472.12	5,672,111.14	88,752,583.26	497,777.16
10 PD 15 01 27 00 TE 4309 11 00 00	480,200,996.00	-92,210,935.96	387,990,060.04	338,864,647.81	33,939,109.77	372,803,757.58	15,186,302.46
10 PD 16 01 28 00 TE 4402 11 00 00	9,660,020.00	-2,294,196.53	7,365,823.47	7,365,823.47		7,365,823.47	
10 PD 16 01 28 00 TE 4602 21 00 00	29,541,498.00	353,877.02	29,895,375.02	29,895,375.02		29,895,375.02	
<b>TOTAL CAPÍTULO 4000</b>	<b>623,528,597.00</b>	<b>-109,026,978.05</b>	<b>514,501,618.95</b>	<b>459,206,318.42</b>	<b>39,611,220.91</b>	<b>498,817,539.33</b>	<b>15,684,079.62</b>
<b>TOTAL UNIDAD 10 PD TE</b>	<b>623,528,597.00</b>	<b>-109,026,978.05</b>	<b>514,501,618.95</b>	<b>459,206,318.42</b>	<b>39,611,220.91</b>	<b>498,817,539.33</b>	<b>15,684,079.62</b>





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 11 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE SEGURIDAD PÚBLICA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 C0 04 01 07 00 01 1102 11 00 00	1,221,434,266.00	114,321,818.56	1,335,756,084.56	1,335,756,084.56		1,335,756,084.56	
11 C0 04 01 07 00 01 1102 11 81 00	88,976,919.00	-8,325,968.99	80,650,950.01	80,650,950.01		80,650,950.01	
11 C0 04 01 07 00 01 1103 11 00 00	87,668,734.00	18,148,553.88	105,817,287.88	105,817,287.88		105,817,287.88	
11 C0 04 01 07 00 01 1103 11 81 00	6,202,540.00	-6,006,213.50	196,326.50	196,326.50		196,326.50	
11 C0 04 01 07 00 01 1301 11 00 00	271,567.00	174,536.50	446,103.50	446,103.50		446,103.50	
11 C0 04 01 07 00 01 1301 11 81 00	23,134.00	-23,134.00					
11 C0 04 01 07 00 01 1305 11 00 00	58,413,268.00	8,353,795.06	66,767,063.06	66,767,063.06		66,767,063.06	
11 C0 04 01 07 00 01 1305 11 81 00	4,377,233.00	1,115,700.95	5,492,933.95	5,492,933.95		5,492,933.95	
11 C0 04 01 07 00 01 1306 11 00 00	235,003,378.00	21,684,241.35	256,687,619.35	256,687,619.35		256,687,619.35	
11 C0 04 01 07 00 01 1306 11 81 00	16,158,629.00	2,594,121.91	18,752,750.91	18,752,750.91		18,752,750.91	
11 C0 04 01 07 00 01 1308 11 12 00	349,317.00	-321,212.00	28,105.00	28,105.00		28,105.00	
11 C0 04 01 07 00 01 1317 11 12 00	1,802,873.00	5,265,779.28	7,068,652.28	7,068,652.28		7,068,652.28	
11 C0 04 01 07 00 01 1321 11 00 00	48,960,703.00	15,278,812.26	64,239,515.26	64,239,515.26		64,239,515.26	
11 C0 04 01 07 00 01 1321 11 81 00	1,027,480.00	225,046.33	1,252,526.33	1,252,526.33		1,252,526.33	
11 C0 04 01 07 00 01 1322 11 00 00	563,711,495.00	88,059,487.74	651,770,982.74	651,770,982.74		651,770,982.74	
11 C0 04 01 07 00 01 1322 11 81 00	48,211,639.00	-5,950,026.01	42,261,612.99	42,261,612.99		42,261,612.99	
11 C0 04 01 07 00 01 1401 11 01 00	146,557,226.00	11,149,228.16	157,706,454.16	157,706,454.16		157,706,454.16	
11 C0 04 01 07 00 01 1401 11 02 00	163,748,143.00	20,491,476.68	184,239,619.68	184,239,619.68		184,239,619.68	
11 C0 04 01 07 00 01 1403 11 01 00	4,547,100.00	910,109.68	5,457,209.68	5,457,209.68		5,457,209.68	
11 C0 04 01 07 00 01 1403 11 02 00	114,176,153.00	17,396,631.29	131,572,784.29	131,572,784.29		131,572,784.29	
11 C0 04 01 07 00 01 1404 11 00 00	3,962,893.00	634,981.07	4,597,874.07	3,763,523.01	834,351.06	4,597,874.07	
11 C0 04 01 07 00 01 1404 11 81 00	15,515.00	-15,515.00					
11 C0 04 01 07 00 01 1405 11 00 00	44,571,382.00	9,377,650.71	53,949,032.71	44,353,995.56	9,595,037.15	53,949,032.71	
11 C0 04 01 07 00 01 1405 11 81 00	4,044,873.00	-4,044,873.00					
11 C0 04 01 07 00 01 1407 11 00 00		323,800.47	323,800.47	323,800.47		323,800.47	
11 C0 04 01 07 00 01 1407 11 07 00	4,850,133.00	-4,038,642.72	811,490.28	811,490.28		811,490.28	
11 C0 04 01 07 00 01 1407 11 81 00	404,616.00	-404,616.00					
11 C0 04 01 07 00 01 1501 11 00 00	84,161,554.00	14,578,702.80	98,740,256.80	70,129,323.04	28,610,933.76	98,740,256.80	
11 C0 04 01 07 00 01 1501 11 81 00	7,681,730.00	-7,681,730.00					
11 C0 04 01 07 00 01 1505 11 00 00		336,760.08	336,760.08	336,760.08		336,760.08	
11 C0 04 01 07 00 01 1506 11 00 00	389,383,033.00	93,942,366.71	483,325,399.71	483,325,399.71		483,325,399.71	
11 C0 04 01 07 00 01 1506 11 12 00	84,783,717.00	-27,429,898.58	57,353,818.42	57,353,818.42		57,353,818.42	
11 C0 04 01 07 00 01 1506 11 15 00							
11 C0 04 01 07 00 01 1506 11 81 00	38,144,367.00	61,873,191.55	100,017,558.55	100,017,558.55		100,017,558.55	
11 C0 04 01 07 00 01 1507 11 00 00	146,669,359.00	-1,344,814.34	145,324,544.66	145,324,544.66		145,324,544.66	
11 C0 04 01 07 00 01 1507 11 64 00	432,751.00	13,420.42	446,171.42	446,171.42		446,171.42	
11 C0 04 01 07 00 01 1507 11 67 00	766,561.00	-766,561.00					
11 C0 04 01 07 00 01 1507 11 81 00	17,150,489.00	-12,427,505.14	4,722,983.86	4,722,983.86		4,722,983.86	
11 C0 04 01 07 00 01 1508 11 00 00	36,074,170.00	-4,534,480.00	31,539,690.00	31,539,690.00		31,539,690.00	
11 C0 04 01 07 00 01 1508 11 81 00	2,688,606.00	-2,688,606.00					
11 C0 04 01 07 00 01 1509 11 00 00	190,844,935.00	17,621,911.32	208,466,846.32	208,466,846.32		208,466,846.32	
11 C0 04 01 07 00 01 1509 11 81 00	6,864,242.00	-795,153.53	6,069,088.47	6,069,088.47		6,069,088.47	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 11 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE SEGURIDAD PÚBLICA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 C0 04 01 07 00 01 1510 11 00 00		27,199.80	27,199.80	27,199.80		27,199.80	
11 C0 04 01 07 00 01 1510 11 12 00	8,395.00	-8,395.00					
11 C0 04 01 07 00 01 1511 11 00 00	148,025,926.00	17,661,727.94	165,687,653.94	165,687,653.94		165,687,653.94	
11 C0 04 01 07 00 01 1601 11 00 00	59,082,541.00	14,243,612.00	73,326,153.00	73,326,153.00		73,326,153.00	
11 C0 04 01 07 00 01 1601 11 81 00	4,692,299.00	-4,692,299.00					
11 C0 05 02 11 00 01 1507 11 12 00	14,422,980.00	7,907.00	14,430,887.00	14,430,887.00		14,430,887.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>4,101,348,864.00</b>	<b>464,312,927.69</b>	<b>4,565,661,791.69</b>	<b>4,526,621,469.72</b>	<b>39,040,321.97</b>	<b>4,565,661,791.69</b>	
11 C0 04 01 07 00 01 2101 10 00 00	2,607,021.00	-1,001,500.91	1,605,520.09	1,273,163.78	332,356.31	1,605,520.09	
11 C0 04 01 07 00 01 2101 10 81 00	987,525.00	-407,539.10	579,985.90	579,985.90		579,985.90	
11 C0 04 01 07 00 01 2102 10 00 00	2,666,255.00	-1,102,413.84	1,563,841.16	1,552,484.07	11,357.09	1,563,841.16	
11 C0 04 01 07 00 01 2102 10 81 00	201,792.00	-201,792.00					
11 C0 04 01 07 00 01 2103 10 00 00	442,624.00	119,413.71	562,037.71	476,184.58	85,853.13	562,037.71	
11 C0 04 01 07 00 01 2103 10 81 00	648,171.00	-91,139.22	557,031.78	557,031.78		557,031.78	
11 C0 04 01 07 00 01 2105 10 00 00	344,915.00	2,528,471.53	2,873,386.53	2,873,386.53		2,873,386.53	
11 C0 04 01 07 00 01 2105 10 81 00	44,065.00	-36,895.30	7,169.70	3,910.05	3,259.65	7,169.70	
11 C0 04 01 07 00 01 2106 10 00 00	3,479,085.00	-333,028.95	3,146,056.05	3,062,187.77	83,868.28	3,146,056.05	
11 C0 04 01 07 00 01 2106 10 81 00	191,616.00	-82,184.19	109,431.81	109,431.81		109,431.81	
11 C0 04 01 07 00 01 2201 10 00 00	90,722,473.00	-3,786,622.31	86,935,850.69	86,405,955.02	529,895.67	86,935,850.69	
11 C0 04 01 07 00 01 2201 10 81 00	17,677,800.00	-4,858,277.23	12,819,522.77	11,879,755.79	939,766.98	12,819,522.77	
11 C0 04 01 07 00 01 2202 10 00 00	9,124,990.00	-257,858.40	8,867,131.60	8,867,131.60		8,867,131.60	
11 C0 04 01 07 00 01 2202 10 81 00	99,225.00	-99,225.00					
11 C0 04 01 07 00 01 2203 10 00 00	6,758.00	-758.23	5,999.77	5,999.77		5,999.77	
11 C0 04 01 07 00 01 2203 10 81 00	83,430.00	-55,506.05	27,923.95	22,335.81	5,588.14	27,923.95	
11 C0 04 01 07 00 01 2302 10 00 00	36,881,023.00	-20,467,068.68	16,413,954.32	13,429,557.02	2,984,397.30	16,413,954.32	
11 C0 04 01 07 00 01 2302 10 81 00	842,000.00	-187,000.00	655,000.00	655,000.00		655,000.00	
11 C0 04 01 07 00 01 2303 10 00 00	334,242.00	-239,690.57	94,551.43	88,678.93	5,872.50	94,551.43	
11 C0 04 01 07 00 01 2303 10 81 00	110,184.00	-71,945.75	38,238.25	38,238.25		38,238.25	
11 C0 04 01 07 00 01 2401 10 00 00	1,976,006.00	-878,643.71	1,097,362.29	1,083,366.35	13,995.94	1,097,362.29	
11 C0 04 01 07 00 01 2401 10 81 00	80,736.00	-80,736.00					
11 C0 04 01 07 00 01 2402 10 00 00	623,455.00	-447,534.87	175,920.13	171,029.42	4,890.71	175,920.13	
11 C0 04 01 07 00 01 2402 10 81 00	50,472.00	-50,472.00					
11 C0 04 01 07 00 01 2403 10 00 00	202,886.00	324,022.37	526,908.37	195,177.43	331,730.94	526,908.37	
11 C0 04 01 07 00 01 2403 10 81 00	15,200.00	-15,200.00					
11 C0 04 01 07 00 01 2404 10 00 00	370,044.00	52,429.44	422,473.44	391,000.08	31,473.36	422,473.44	
11 C0 04 01 07 00 01 2404 10 81 00	68,256.00	-68,256.00					
11 C0 04 01 07 00 01 2501 10 00 00	6,520.00	115,496.07	122,016.07	121,220.13	795.94	122,016.07	
11 C0 04 01 07 00 01 2502 10 00 00	903.00	-854.37	48.63	48.63		48.63	
11 C0 04 01 07 00 01 2503 10 00 00	1,234,836.00	-52,352.46	1,182,483.54	1,180,781.99	1,701.55	1,182,483.54	
11 C0 04 01 07 00 01 2503 10 81 00	72,000.00	-72,000.00					
11 C0 04 01 07 00 01 2504 10 00 00	373,442.00	-62,257.15	311,184.85	310,756.15	428.70	311,184.85	
11 C0 04 01 07 00 01 2504 10 81 00	55,440.00	-55,440.00					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 11 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE SEGURIDAD PÚBLICA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 C0 04 01 07 00 01 2505 10 00 00	1,437,078.00	-917,928.55	519,149.45	475,316.54	43,832.91	519,149.45	
11 C0 04 01 07 00 01 2506 10 00 00	15,725.00	-15,725.00					
11 C0 04 01 07 00 01 2601 10 00 00	241,006,479.00	-17,533,208.13	223,473,270.87	216,767,339.23	6,705,931.64	223,473,270.87	
11 C0 04 01 07 00 01 2601 10 81 00	8,306,000.00	-8,306,000.00					
11 C0 04 01 07 00 01 2602 10 00 00	555,238.00	359,618.84	914,856.84	913,197.59	1,659.25	914,856.84	
11 C0 04 01 07 00 01 2701 10 00 00	72,457,136.00	-47,025,628.84	25,431,507.16	23,914,680.16	1,516,827.00	25,431,507.16	
11 C0 04 01 07 00 01 2701 10 81 00	7,542,864.00	-6,567,916.68	974,947.32	817,788.66	157,158.66	974,947.32	
11 C0 04 01 07 00 01 2702 10 00 00	5,112,772.00	-3,045,927.02	2,066,844.98	2,066,844.98		2,066,844.98	
11 C0 04 01 07 00 01 2703 10 00 00	217,779.00	-91,698.44	126,080.56	125,412.56	668.00	126,080.56	
11 C0 04 01 07 00 01 2802 10 00 00		4,047,381.30	4,047,381.30	4,047,381.30		4,047,381.30	
11 C0 08 01 15 00 01 2101 10 00 00	566,076.00	-207,493.88	358,582.12	358,582.12		358,582.12	
11 C0 08 01 15 00 01 2102 10 00 00	15,000.00	-15,000.00					
11 C0 08 01 15 00 01 2103 10 00 00	10,000.00	-6,550.00	3,450.00	3,450.00		3,450.00	
11 C0 08 01 15 00 01 2105 10 00 00	7,500.00	114,729.78	122,229.78	122,229.78		122,229.78	
11 C0 08 01 15 00 01 2106 10 00 00	15,000.00	-15,000.00					
11 C0 08 01 15 00 01 2201 10 00 00	10,000.00	-10,000.00					
11 C0 08 01 15 00 01 2203 10 00 00	8,395.00	-5,160.49	3,234.51	3,234.51		3,234.51	
11 C0 08 01 15 00 01 2302 10 00 00	30,500.00	-1,100.00	29,400.00	29,400.00		29,400.00	
11 C0 08 01 15 00 01 2401 10 00 00	5,051.00	-5,051.00					
11 C0 08 01 15 00 01 2404 10 00 00	3,500.00	-3,500.00					
11 C0 08 01 15 00 01 2503 10 00 00	435,612.00	-435,612.00					
11 C0 08 01 15 00 01 2504 10 00 00	143,000.00	-88,546.35	54,453.65	54,453.65		54,453.65	
11 C0 08 01 15 00 01 2505 10 00 00	35,000.00	-35,000.00					
11 C0 08 01 15 00 01 2601 10 00 00	535,000.00	-234,076.46	300,923.54	295,090.43	5,833.11	300,923.54	
11 C0 08 01 15 00 01 2702 10 00 00	6,782.00	-6,782.00					
11 C0 13 01 22 00 01 2101 10 00 00	81,368.00	-81,368.00					
11 C0 13 01 22 00 01 2102 10 00 00	25,000.00	-25,000.00					
11 C0 13 01 22 00 01 2103 10 00 00	12,000.00	-12,000.00					
11 C0 13 01 22 00 01 2105 10 00 00	27,123.00	15,678.22	42,801.22	42,801.22		42,801.22	
11 C0 13 01 22 00 01 2106 10 00 00	38,000.00	-38,000.00					
11 C0 13 01 22 00 01 2201 10 00 00	20,000.00	-20,000.00					
11 C0 13 01 22 00 01 2302 10 00 00	33,844,175.00	-1,602,254.18	32,241,920.82	29,630,057.23	2,611,863.59	32,241,920.82	
11 C0 13 01 22 00 01 2401 10 00 00	10,000.00	-10,000.00					
11 C0 13 01 22 00 01 2404 10 00 00	20,000.00	-20,000.00					
11 C0 13 01 22 00 01 2601 10 00 00	1,042,772.00	-456,240.03	586,531.97	575,162.62	11,369.35	586,531.97	
11 C0 15 01 27 00 01 2101 10 00 00	3,791.00	-1,203.25	2,587.75	2,587.75		2,587.75	
11 C0 15 01 27 00 01 2201 10 00 00	119,727.00	-69,499.83	50,227.17	50,227.17		50,227.17	
11 C0 15 01 27 00 01 2302 10 00 00	27,802.00	-1,202.00	26,600.00	26,600.00		26,600.00	
11 C0 15 01 27 00 01 2401 10 00 00	3,991.00	-3,991.00					
11 C0 15 01 27 00 01 2402 10 00 00	665.00	-665.00					
11 C0 15 01 27 00 01 2403 10 00 00		1,095,475.74	1,095,475.74		1,095,475.74	1,095,475.74	
11 C0 15 01 27 00 01 2404 10 00 00	1,995.00	-1,995.00					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 11 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE SEGURIDAD PÚBLICA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 C0 15 01 27 00 01 2601 10 00 00	109,749.00	-48,018.07	61,730.93	60,534.34	1,196.59	61,730.93	
<b>TOTAL CAPÍTULO 2000</b>	<b>546,491,035.00</b>	<b>-113,255,816.49</b>	<b>433,235,218.51</b>	<b>415,716,170.48</b>	<b>17,519,048.03</b>	<b>433,235,218.51</b>	
11 C0 04 01 07 00 01 3101 11 00 00	33,506.00	8,272.48	41,778.48	26,598.48	15,180.00	41,778.48	
11 C0 04 01 07 00 01 3102 11 00 00	990.00	-990.00					
11 C0 04 01 07 00 01 3103 11 00 00	16,186,740.00	6,190,682.34	22,377,422.34	19,265,033.43	3,112,388.91	22,377,422.34	
11 C0 04 01 07 00 01 3103 11 25 00		48,881.15	48,881.15	44,336.63	4,544.52	48,881.15	
11 C0 04 01 07 00 01 3103 11 81 00	1,157,328.00	-1,157,328.00					
11 C0 04 01 07 00 01 3104 11 70 00	13,622,430.00	-198,938.27	13,423,491.73	13,423,491.73		13,423,491.73	
11 C0 04 01 07 00 01 3104 11 81 00	979,128.00	-906,507.36	72,620.64	72,620.64		72,620.64	
11 C0 04 01 07 00 01 3105 11 00 00	25,434,246.00	-15,451,348.00	9,982,898.00	9,982,898.00		9,982,898.00	
11 C0 04 01 07 00 01 3105 11 81 00	720,300.00	-720,300.00					
11 C0 04 01 07 00 01 3106 11 00 00	19,999,512.00	2,787,034.02	22,786,546.02	18,969,373.63	3,817,172.39	22,786,546.02	
11 C0 04 01 07 00 01 3107 11 00 00	818,500.00	-480,803.11	337,696.89	337,696.89		337,696.89	
11 C0 04 01 07 00 01 3108 11 00 00	131,571.00	-105,390.34	26,180.66	26,180.66		26,180.66	
11 C0 04 01 07 00 01 3109 11 00 00	139,471.00	-139,471.00					
11 C0 04 01 07 00 01 3201 10 00 00	18,150,000.00	-47,423.50	18,102,576.50	18,102,576.50		18,102,576.50	
11 C0 04 01 07 00 01 3201 10 81 00	15,000,000.00	-3,505,170.46	11,494,829.54	11,494,829.54		11,494,829.54	
11 C0 04 01 07 00 01 3203 10 00 00	1,597,500.00	-1,368,011.46	229,488.54	229,488.54		229,488.54	
11 C0 04 01 07 00 01 3203 10 81 00	1,080,000.00	-1,080,000.00					
11 C0 04 01 07 00 01 3205 10 00 00	1,042,520.00	-859,462.36	183,057.64	183,057.64		183,057.64	
11 C0 04 01 07 00 01 3207 10 00 00	6,579.00	-6,579.00					
11 C0 04 01 07 00 01 3210 10 00 00	1,043,541.00	-947,397.00	96,144.00	96,144.00		96,144.00	
11 C0 04 01 07 00 01 3211 10 00 00		3,490,851.01	3,490,851.01	3,490,851.01		3,490,851.01	
11 C0 04 01 07 00 01 3212 10 00 00	1,608,563.00	2,181,745.69	3,790,308.69	3,303,831.75	486,476.94	3,790,308.69	
11 C0 04 01 07 00 01 3212 10 81 00	144,000.00	-52,934.48	91,065.52	91,065.52		91,065.52	
11 C0 04 01 07 00 01 3301 10 00 00	20,968,696.00	-17,555,726.00	3,412,970.00	3,412,970.00		3,412,970.00	
11 C0 04 01 07 00 01 3301 10 11 00		19,375,024.78	19,375,024.78	19,375,024.78		19,375,024.78	
11 C0 04 01 07 00 01 3302 10 00 00	3,303,794.00	-3,303,794.00					
11 C0 04 01 07 00 01 3303 10 00 00	300,000.00	659,958.85	959,958.85	959,958.85		959,958.85	
11 C0 04 01 07 00 01 3305 10 00 00	812,000.00	-98,570.22	713,429.78	713,429.78		713,429.78	
11 C0 04 01 07 00 01 3402 10 00 00	111,283.00	-111,283.00					
11 C0 04 01 07 00 01 3403 10 00 00	35,244.00	13,586.00	48,830.00		48,830.00	48,830.00	
11 C0 04 01 07 00 01 3404 11 00 00	99,122,352.00	-8,721,189.34	90,401,162.66	87,726,625.79	2,674,536.87	90,401,162.66	
11 C0 04 01 07 00 01 3404 11 63 00	6,830,000.00	-3,719,415.22	3,110,584.78	3,110,584.78		3,110,584.78	
11 C0 04 01 07 00 01 3407 10 00 00	1,542,004.00	98,099,288.27	99,641,292.27	99,632,901.27	8,391.00	99,641,292.27	
11 C0 04 01 07 00 01 3409 10 00 00	1,500,000.00	-1,087,061.89	412,938.11	412,938.11		412,938.11	
11 C0 04 01 07 00 01 3411 10 00 00	70,000,000.00	132,459,784.39	202,459,784.39	202,459,784.39		202,459,784.39	
11 C0 04 01 07 00 01 3414 10 00 00	4,386,360.00	2,741,834.13	7,128,194.13	7,128,194.13		7,128,194.13	
11 C0 04 01 07 00 01 3501 10 00 00	4,661,276.00	-1,362,324.74	3,298,951.26	3,290,958.76	7,992.50	3,298,951.26	
11 C0 04 01 07 00 01 3502 10 00 00	3,280,288.00	-3,276,185.20	4,102.80	4,102.80		4,102.80	
11 C0 04 01 07 00 01 3503 10 00 00	99,089,686.00	-98,252,083.95	837,602.05	833,504.05	4,098.00	837,602.05	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 11 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE SEGURIDAD PÚBLICA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 C0 04 01 07 00 01 3503 10 81 00	576,000.00	-576,000.00					
11 C0 04 01 07 00 01 3504 10 00 00	9,199,652.00	-5,414,369.28	3,785,282.72	3,785,282.72		3,785,282.72	
11 C0 04 01 07 00 01 3504 10 81 00	864,000.00	-677,257.29	186,742.71	186,742.71		186,742.71	
11 C0 04 01 07 00 01 3505 10 00 00	317,183.00	1,518,801.42	1,835,984.42	1,835,984.42		1,835,984.42	
11 C0 04 01 07 00 01 3505 10 81 00	90,000.00	-90,000.00					
11 C0 04 01 07 00 01 3506 10 00 00	2,008,057.00	-337,488.97	1,670,568.03	1,669,070.23	1,497.80	1,670,568.03	
11 C0 04 01 07 00 01 3506 10 81 00	6,120,000.00	-6,041,589.69	78,410.31	78,410.31		78,410.31	
11 C0 04 01 07 00 01 3508 10 00 00		92,587,521.99	92,587,521.99	91,116,345.39	1,471,176.60	92,587,521.99	
11 C0 04 01 07 00 01 3508 10 81 00		39,059.33	39,059.33	39,059.33		39,059.33	
11 C0 04 01 07 00 01 3513 10 00 00		1,132,167.23	1,132,167.23	1,132,167.23		1,132,167.23	
11 C0 04 01 07 00 01 3601 11 00 00	35,951,212.00	-35,951,212.00					
11 C0 04 01 07 00 01 3603 11 00 00							
11 C0 04 01 07 00 01 3604 11 00 00	148,519.00	-139,751.40	8,767.60	8,767.60		8,767.60	
11 C0 04 01 07 00 01 3605 11 00 00	1,000,000.00	-330,582.70	669,417.30	669,417.30		669,417.30	
11 C0 04 01 07 00 01 3701 10 00 00	12,045.00		12,045.00	12,045.00		12,045.00	
11 C0 04 01 07 00 01 3702 10 00 00	232,000.00	-176,873.83	55,126.17	55,126.17		55,126.17	
11 C0 04 01 07 00 01 3703 10 00 00	869,589.00	109,509.95	979,098.95	817,151.87	161,947.08	979,098.95	
11 C0 04 01 07 00 01 3703 10 81 00	144,000.00	-24,734.97	119,265.03	119,265.03		119,265.03	
11 C0 04 01 07 00 01 3705 10 00 00	117,932.00		117,932.00	117,932.00		117,932.00	
11 C0 04 01 07 00 01 3706 10 00 00	61,500.00		61,500.00	61,500.00		61,500.00	
11 C0 04 01 07 00 01 3802 10 00 00	200,000.00	-182,734.43	17,265.57	17,265.57		17,265.57	
11 C0 04 01 07 00 01 3803 10 00 00	283,101.00	1,485,471.90	1,768,572.90	1,768,572.90		1,768,572.90	
11 C0 04 01 07 00 01 3807 10 00 00	785,972.00	-27,558.34	758,413.66	706,097.29	52,316.37	758,413.66	
11 C0 05 02 11 00 01 3302 10 00 00	14,500,000.00	-13,907,240.63	592,759.37	592,759.37		592,759.37	
11 C0 08 01 15 00 01 3212 10 00 00	15,000.00	14,093.76	29,093.76	24,557.31	4,536.45	29,093.76	
11 C0 08 01 15 00 01 3501 10 00 00	16,800.00	-16,800.00					
11 C0 08 01 15 00 01 3503 10 00 00	450,000.00	-450,000.00					
11 C0 08 01 15 00 01 3508 10 00 00							
11 C0 08 01 15 00 01 3703 10 00 00	15,000.00	-15,000.00					
11 C0 12 01 20 00 01 3211 10 00 00	33,500,000.00	3,830,316.60	37,330,316.60	37,330,316.60		37,330,316.60	
11 C0 13 01 22 00 01 3212 10 00 00	30,000.00	28,187.51	58,187.51	49,114.63	9,072.88	58,187.51	
11 C0 13 01 22 00 01 3503 10 00 00	72,307,524.00	-319,763.38	71,987,760.62	71,987,760.62		71,987,760.62	
11 C0 13 01 22 00 01 3703 10 00 00	20,000.00		20,000.00	20,000.00		20,000.00	
11 C0 15 01 27 00 01 3103 11 00 00	6,243.00	-6,243.00					
11 C0 15 01 27 00 01 3210 10 00 00	1,626.00	-1,626.00					
11 C0 15 01 27 00 01 3211 10 00 00		10,574,020.00	10,574,020.00	8,773,350.00	1,800,670.00	10,574,020.00	
11 C0 15 01 27 00 01 3402 10 00 00	948.00	-948.00					
11 C0 15 01 27 00 01 3404 11 00 00	516,912.00	-461,122.32	55,789.68	41,842.26	13,947.42	55,789.68	
11 C0 15 01 27 00 01 3407 10 00 00	5,420.00	-5,420.00					
11 C0 15 01 27 00 01 3501 10 00 00	7,453.00	-7,453.00					
11 C0 15 01 27 00 01 3502 10 00 00	1,016.00	-1,016.00					
11 C0 15 01 27 00 01 3504 10 00 00	9,216.00	-9,216.00					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 11 SUBSECTOR C0 UNIDAD 01 SECRETARÍA DE SEGURIDAD PÚBLICA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 C0 15 01 27 00 01 3506 10 00 00	3,387.00	-3,387.00					
11 C0 15 01 27 00 01 3605 11 00 00		1,991,938.00	1,991,938.00	1,991,938.00		1,991,938.00	
<b>TOTAL CAPÍTULO 3000</b>	<b>615,226,715.00</b>	<b>151,676,954.67</b>	<b>766,903,669.67</b>	<b>753,208,893.94</b>	<b>13,694,775.73</b>	<b>766,903,669.67</b>	
11 C0 04 01 07 00 01 4102 11 00 00	2,692,500.00	-2,172,606.91	519,893.09	519,893.09		519,893.09	
11 C0 04 01 07 00 01 4103 11 00 00	1,292,040.00	-146,563.00	1,145,477.00	1,131,389.00		1,131,389.00	14,088.00
11 C0 04 01 07 00 01 4104 11 00 00	13,625,469.00	-13,138,603.35	486,865.65	486,865.65		486,865.65	
11 C0 04 01 07 00 01 4105 11 00 00		52,059.89	52,059.89	52,059.89		52,059.89	
11 C0 05 02 11 00 01 4104 11 00 00	200,000.00	-106,550.00	93,450.00	93,450.00		93,450.00	
<b>TOTAL CAPÍTULO 4000</b>	<b>17,810,009.00</b>	<b>-15,512,263.37</b>	<b>2,297,745.63</b>	<b>2,283,657.63</b>		<b>2,283,657.63</b>	<b>14,088.00</b>
11 C0 04 01 07 00 01 5204 20 00 02		62,968.99	62,968.99	62,968.99		62,968.99	
11 C0 04 01 07 00 01 5204 20 00 03							
11 C0 04 01 07 00 01 5205 20 00 05							
11 C0 04 01 07 00 01 5206 20 00 03							
11 C0 04 01 07 00 01 5301 20 00 05		14,385,674.28	14,385,674.28	176,079.38	14,209,594.90	14,385,674.28	
11 C0 04 01 07 00 01 5502 20 00 09							
11 C0 04 01 07 00 01 5801 20 00 05		95,093.68	95,093.68	95,093.68		95,093.68	
11 C0 13 01 22 00 01 5204 20 00 15							
11 C0 13 01 22 03 01 5205 20 04 25		3,749,589.50	3,749,589.50	3,749,589.50		3,749,589.50	
11 C0 15 01 27 00 01 5101 20 00 07		366,352.63	366,352.63	366,352.63		366,352.63	
11 C0 15 01 27 00 01 5301 20 00 07		3,119,080.10	3,119,080.10		3,119,080.10	3,119,080.10	
<b>TOTAL CAPÍTULO 5000</b>		<b>21,778,759.18</b>	<b>21,778,759.18</b>	<b>4,450,084.18</b>	<b>17,328,675.00</b>	<b>21,778,759.18</b>	
<b>TOTAL UNIDAD 11 C0 01</b>	<b>5,280,876,623.00</b>	<b>509,000,561.68</b>	<b>5,789,877,184.68</b>	<b>5,702,280,275.95</b>	<b>87,582,820.73</b>	<b>5,789,863,096.68</b>	<b>14,088.00</b>



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 11 SUBSECTOR CD UNIDAD 01 INSTITUTO TÉCNICO DE FORMACIÓN POLICIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CD 04 01 07 00 01 1102 11 00 00	14,598,621.00	411,174.66	15,009,795.66	15,009,795.66		15,009,795.66	
11 CD 04 01 07 00 01 1103 11 00 00	3,935,669.00	272,137.38	4,207,806.38	4,207,806.38		4,207,806.38	
11 CD 04 01 07 00 01 1301 11 00 00	25,856.00	2,135.00	27,991.00	27,991.00		27,991.00	
11 CD 04 01 07 00 01 1305 11 00 00	624,484.00	10,782.77	635,266.77	635,266.77		635,266.77	
11 CD 04 01 07 00 01 1306 11 00 00	1,373,864.00	-44,631.28	1,329,232.72	1,329,232.72		1,329,232.72	
11 CD 04 01 07 00 01 1308 11 00 00	1,704,662.00	-1,704,662.00					
11 CD 04 01 07 00 01 1321 11 00 00	824,942.00	84,187.36	909,129.36	909,129.36		909,129.36	
11 CD 04 01 07 00 01 1322 11 00 00	2,208,834.00	222,176.15	2,431,010.15	2,431,010.15		2,431,010.15	
11 CD 04 01 07 00 01 1401 11 00 00	2,953,745.00	-2,953,745.00					
11 CD 04 01 07 00 01 1403 11 00 00	1,124,071.00	-1,124,071.00					
11 CD 04 01 07 00 01 1404 11 00 00	126,365.00	-126,365.00					
11 CD 04 01 07 00 01 1405 11 00 00	453,468.00	-453,468.00					
11 CD 04 01 07 00 01 1407 11 07 00	69,697.00	-69,697.00					
11 CD 04 01 07 00 01 1501 11 00 00	1,384,847.00	-1,384,847.00					
11 CD 04 01 07 00 01 1506 11 00 00	222,266.00	1,652,286.74	1,874,552.74	1,874,552.74		1,874,552.74	
11 CD 04 01 07 00 01 1507 11 00 00	2,298,449.00	1,168,133.28	3,466,582.28	3,466,582.28		3,466,582.28	
11 CD 04 01 07 00 01 1508 11 00 00	421,446.00	-421,446.00					
11 CD 04 01 07 00 01 1509 11 00 00	6,722,588.00	135,157.86	6,857,745.86	6,857,745.86		6,857,745.86	
11 CD 04 01 07 00 01 1511 11 00 00	5,911,330.00	-5,911,330.00					
11 CD 04 01 07 00 01 1601 11 00 00	725,330.00	-725,330.00					
<b>TOTAL CAPÍTULO 1000</b>	<b>47,710,534.00</b>	<b>-10,961,421.08</b>	<b>36,749,112.92</b>	<b>36,749,112.92</b>		<b>36,749,112.92</b>	
11 CD 04 01 07 00 01 2101 10 00 00	70,000.00	62,730.28	132,730.28	132,730.28		132,730.28	
11 CD 04 01 07 00 01 2102 10 00 00	122,098.00	-41,571.76	80,526.24	80,526.24		80,526.24	
11 CD 04 01 07 00 01 2103 10 00 00	81,503.00	-4,538.09	76,964.91	76,964.91		76,964.91	
11 CD 04 01 07 00 01 2105 10 00 00	850,000.00	-733,895.46	116,104.54	116,104.54		116,104.54	
11 CD 04 01 07 00 01 2106 10 00 00	35,086.00	8,121.84	43,207.84	43,207.84		43,207.84	
11 CD 04 01 07 00 01 2203 10 00 00	10,000.00	-10,000.00					
11 CD 04 01 07 00 01 2302 10 00 00	90,276.00	50,315.29	140,591.29	140,591.29		140,591.29	
11 CD 04 01 07 00 01 2303 10 00 00	15,000.00	-2,010.03	12,989.97	12,989.97		12,989.97	
11 CD 04 01 07 00 01 2401 10 00 00	350,000.00	-552.86	349,447.14	349,447.14		349,447.14	
11 CD 04 01 07 00 01 2402 10 00 00	31,523.00	178,061.65	209,584.65	209,584.65		209,584.65	
11 CD 04 01 07 00 01 2403 10 00 00	20,000.00	-13,609.00	6,391.00	6,391.00		6,391.00	
11 CD 04 01 07 00 01 2404 10 00 00	61,374.00	56,954.61	118,328.61	118,328.61		118,328.61	
11 CD 04 01 07 00 01 2501 10 00 00	20,000.00	2,996.76	22,996.76	22,996.76		22,996.76	
11 CD 04 01 07 00 01 2503 10 00 00	25,000.00	-68.00	24,932.00	24,932.00		24,932.00	
11 CD 04 01 07 00 01 2504 10 00 00	11,892.00	-8.00	11,884.00	11,884.00		11,884.00	
11 CD 04 01 07 00 01 2601 10 00 00	149,928.00	75,995.38	225,923.38	225,923.38		225,923.38	
11 CD 04 01 07 00 01 2602 10 00 00	5,000.00	883.45	5,883.45	5,883.45		5,883.45	
11 CD 04 01 07 00 01 2702 10 00 00	117,448.00	-117,448.00					
11 CD 04 01 07 00 01 2703 10 00 00	10,000.00	291.90	10,291.90	10,291.90		10,291.90	
11 CD 04 01 07 00 01 2802 10 00 00	86,892.00	-86,892.00					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 11 SUBSECTOR CD UNIDAD 01 INSTITUTO TÉCNICO DE FORMACIÓN POLICIAL

CLAVE PRESUPUESTARIA		ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
		ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
<b>TOTAL CAPÍTULO</b>	<b>2000</b>	<b>2,163,020.00</b>	<b>-574,242.04</b>	<b>1,588,777.96</b>	<b>1,588,777.96</b>		<b>1,588,777.96</b>	
11 CD 04 01 07 00 01	3103 11 00 00	121,966.00	-121,966.00					
11 CD 04 01 07 00 01	3106 11 00 00	5,000.00	-5,000.00					
11 CD 04 01 07 00 01	3203 10 00 00	15,000.00	-15,000.00					
11 CD 04 01 07 00 01	3212 10 00 00	22,903.00	-22,903.00					
11 CD 04 01 07 00 01	3301 10 00 00	5,056,867.00	12,897,069.93	17,953,936.93	17,953,936.93		17,953,936.93	
11 CD 04 01 07 00 01	3303 10 00 00	24,000.00	-24,000.00					
11 CD 04 01 07 00 01	3404 11 00 00	250,000.00	-250,000.00					
11 CD 04 01 07 00 01	3407 10 00 00	169,178.00	-164,299.00	4,879.00	4,879.00		4,879.00	
11 CD 04 01 07 00 01	3414 10 00 00	173,026.00	-111,719.97	61,306.03	61,306.03		61,306.03	
11 CD 04 01 07 00 01	3501 10 00 00	300,000.00	-257,233.98	42,766.02	42,766.02		42,766.02	
11 CD 04 01 07 00 01	3502 10 00 00	155,000.00	-155,000.00					
11 CD 04 01 07 00 01	3503 10 00 00	191,482.00	-87,542.75	103,939.25	103,939.25		103,939.25	
11 CD 04 01 07 00 01	3504 10 00 00	791,090.00	-635,975.19	155,114.81	155,114.81		155,114.81	
11 CD 04 01 07 00 01	3504 10 45 00		250,000.00	250,000.00	250,000.00		250,000.00	
11 CD 04 01 07 00 01	3506 10 00 00	34,640.00	93,832.19	128,472.19	128,472.19		128,472.19	
11 CD 04 01 07 00 01	3604 11 00 00		1,059.00	1,059.00	1,059.00		1,059.00	
11 CD 04 01 07 00 01	3701 10 00 00	54,605.00	-54,605.00					
<b>TOTAL CAPÍTULO</b>	<b>3000</b>	<b>7,364,757.00</b>	<b>11,336,716.23</b>	<b>18,701,473.23</b>	<b>18,701,473.23</b>		<b>18,701,473.23</b>	
11 CD 04 01 07 00 01	4104 11 00 00	16,680,731.00	-2,303,354.30	14,377,376.70	14,377,376.70		14,377,376.70	
<b>TOTAL CAPÍTULO</b>	<b>4000</b>	<b>16,680,731.00</b>	<b>-2,303,354.30</b>	<b>14,377,376.70</b>	<b>14,377,376.70</b>		<b>14,377,376.70</b>	
<b>TOTAL UNIDAD</b>	<b>11 CD 01</b>	<b>73,919,042.00</b>	<b>-2,502,301.19</b>	<b>71,416,740.81</b>	<b>71,416,740.81</b>		<b>71,416,740.81</b>	





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 11 SUBSECTOR CD UNIDAD 02 POLICÍA AUXILIAR

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CD 04 01 07 00 02 1202 11 00 00	2,248,779,452.00	-28,962,543.45	2,219,816,908.55	2,219,816,908.55		2,219,816,908.55	
11 CD 04 01 07 00 02 1301 11 00 00	16,167,542.00	-838,192.00	15,329,350.00	15,329,350.00		15,329,350.00	
11 CD 04 01 07 00 02 1305 11 00 00	153,362,574.00	-52,867,147.32	100,495,426.68	100,495,426.68		100,495,426.68	
11 CD 04 01 07 00 02 1306 11 00 00	245,380,119.00	-45,762,245.19	199,617,873.81	199,617,873.81		199,617,873.81	
11 CD 04 01 07 00 02 1317 11 12 00	1,827,347.00	-763,460.98	1,063,886.02	1,063,886.02		1,063,886.02	
11 CD 04 01 07 00 02 1401 11 03 00	286,018,384.00	18,894,256.74	304,912,640.74	286,018,384.00	18,894,256.74	304,912,640.74	
11 CD 04 01 07 00 02 1505 11 00 00	9,805,557.00	13,721,801.40	23,527,358.40	23,527,358.40		23,527,358.40	
11 CD 04 01 07 00 02 1507 11 12 00	19,704,433.00	5,837,556.29	25,541,989.29	25,541,989.29		25,541,989.29	
11 CD 04 01 07 00 02 1508 11 00 00	25,654,521.00	-4,142,205.70	21,512,315.30	17,921,703.38	3,590,611.92	21,512,315.30	
11 CD 04 01 07 00 02 1511 11 00 00	195,278,833.00	-61,424,453.91	133,854,379.09	133,854,379.09		133,854,379.09	
11 CD 04 01 07 00 02 1601 11 00 00	51,309,042.00	-8,586,984.74	42,722,057.26	42,722,057.26		42,722,057.26	
<b>TOTAL CAPÍTULO 1000</b>	<b>3,253,287,804.00</b>	<b>-164,893,618.86</b>	<b>3,088,394,185.14</b>	<b>3,065,909,316.48</b>	<b>22,484,868.66</b>	<b>3,088,394,185.14</b>	
11 CD 04 01 07 00 02 2101 10 00 00	3,023,379.00	-1,685,114.66	1,338,264.34	1,338,264.34		1,338,264.34	
11 CD 04 01 07 00 02 2102 10 00 00	256,309.00	-241,347.93	14,961.07	14,961.07		14,961.07	
11 CD 04 01 07 00 02 2103 10 00 00	40,565.00	-5,887.25	34,677.75	34,677.75		34,677.75	
11 CD 04 01 07 00 02 2105 10 00 00	25,668.00	663,541.38	689,209.38	689,209.38		689,209.38	
11 CD 04 01 07 00 02 2106 10 00 00	1,905,774.00	-705,944.98	1,199,829.02	1,199,829.02		1,199,829.02	
11 CD 04 01 07 00 02 2201 10 00 00	2,699,818.00	-1,453,727.91	1,246,090.09	1,246,090.09		1,246,090.09	
11 CD 04 01 07 00 02 2203 10 00 00	7,565.00	-6,501.60	1,063.40	1,063.40		1,063.40	
11 CD 04 01 07 00 02 2302 10 00 00	203,742.00	-21,133.00	182,609.00	182,609.00		182,609.00	
11 CD 04 01 07 00 02 2303 10 00 00	132,229.00	-77,377.55	54,851.45	54,851.45		54,851.45	
11 CD 04 01 07 00 02 2401 10 00 00	223,758.00	-103,238.89	120,519.11	120,519.11		120,519.11	
11 CD 04 01 07 00 02 2402 10 00 00	198,993.00	-158,865.40	40,127.60	40,127.60		40,127.60	
11 CD 04 01 07 00 02 2403 10 00 00	10,500.00	-6,690.52	3,809.48	3,809.48		3,809.48	
11 CD 04 01 07 00 02 2404 10 00 00	333,876.00	-182,972.55	150,903.45	150,903.45		150,903.45	
11 CD 04 01 07 00 02 2601 10 00 00	20,582,625.00	-1,518,660.82	19,063,964.18	18,643,782.50	420,181.68	19,063,964.18	
11 CD 04 01 07 00 02 2602 10 00 00	1,009.00	-674.16	334.84	334.84		334.84	
11 CD 04 01 07 00 02 2701 10 00 00	48,942,280.00	-24,471,170.98	24,471,109.02	24,471,109.02		24,471,109.02	
<b>TOTAL CAPÍTULO 2000</b>	<b>78,588,090.00</b>	<b>-29,975,766.82</b>	<b>48,612,323.18</b>	<b>48,192,141.50</b>	<b>420,181.68</b>	<b>48,612,323.18</b>	
11 CD 04 01 07 00 02 3103 11 00 00	7,339,255.00	3,516,929.02	10,856,184.02	5,012,353.41	5,843,830.61	10,856,184.02	
11 CD 04 01 07 00 02 3103 11 25 00		9,570.31	9,570.31	9,348.57	221.74	9,570.31	
11 CD 04 01 07 00 02 3104 11 00 00	470,947.00	110,901.26	581,848.26	581,848.26		581,848.26	
11 CD 04 01 07 00 02 3105 11 00 00	42,509.00	-21,381.20	21,127.80	21,127.80		21,127.80	
11 CD 04 01 07 00 02 3106 11 00 00		109,393.75	109,393.75	50,418.30	58,975.45	109,393.75	
11 CD 04 01 07 00 02 3107 11 00 00	33,600.00	6,188.20	39,788.20	39,788.20		39,788.20	
11 CD 04 01 07 00 02 3201 10 00 00	3,802,768.00	-1,348,208.00	2,454,560.00	2,454,560.00		2,454,560.00	
11 CD 04 01 07 00 02 3203 10 00 00	974,994.00	-796,431.05	178,562.95	178,562.95		178,562.95	
11 CD 04 01 07 00 02 3205 10 00 00	635,444.00	-517,387.07	118,056.93	118,056.93		118,056.93	
11 CD 04 01 07 00 02 3211 10 00 00	4,742,807.00	-297,424.50	4,445,382.50	4,445,382.50		4,445,382.50	
11 CD 04 01 07 00 02 3212 10 00 00	11,338.00	469,640.39	480,978.39	430,262.81	50,715.58	480,978.39	
11 CD 04 01 07 00 02 3402 10 00 00	19,230.00	-11,180.00	8,050.00	8,050.00		8,050.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 11 SUBSECTOR CD UNIDAD 02 POLICÍA AUXILIAR

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CD 04 01 07 00 02 3403 10 00 00	4,189,798.00	-2,888,196.32	1,301,601.68	1,301,601.68		1,301,601.68	
11 CD 04 01 07 00 02 3404 11 00 00	3,346,689.00	-5,474.21	3,341,214.79	3,341,214.79		3,341,214.79	
11 CD 04 01 07 00 02 3407 10 00 00	313,624.00	33,283,191.84	33,596,815.84	32,146,581.84	1,450,234.00	33,596,815.84	
11 CD 04 01 07 00 02 3501 10 00 00	362,421.00	-301,776.42	60,644.58	60,644.58		60,644.58	
11 CD 04 01 07 00 02 3502 10 00 00	91,733.00	-86,533.00	5,200.00	5,200.00		5,200.00	
11 CD 04 01 07 00 02 3503 10 00 00	2,410,000.00	-1,741,864.42	668,135.58	668,135.58		668,135.58	
11 CD 04 01 07 00 02 3504 10 00 00	442,710.00	-140,005.41	302,704.59	302,704.59		302,704.59	
11 CD 04 01 07 00 02 3506 10 00 00	1,171,683.00	-59,404.00	1,112,279.00	1,112,279.00		1,112,279.00	
11 CD 04 01 07 00 02 3508 10 00 00		1,109,313.15	1,109,313.15	1,109,313.15		1,109,313.15	
11 CD 04 01 07 00 02 3511 10 00 00		152,315.20	152,315.20	152,315.20		152,315.20	
11 CD 04 01 07 00 02 3512 10 00 00		92,754.40	92,754.40	92,754.40		92,754.40	
11 CD 04 01 07 00 02 3601 11 00 00		368,000.00	368,000.00	368,000.00		368,000.00	
11 CD 04 01 07 00 02 3605 11 00 00	1,223,692.00	-1,118,726.27	104,965.73	104,965.73		104,965.73	
11 CD 04 01 07 00 02 3703 10 00 00	187,640.00	-83,663.60	103,976.40	103,976.40		103,976.40	
11 CD 04 01 07 00 02 3807 10 00 00	186,499.00	-246.58	186,252.42	186,252.42		186,252.42	
<b>TOTAL CAPÍTULO 3000</b>	<b>31,999,381.00</b>	<b>29,810,295.47</b>	<b>61,809,676.47</b>	<b>54,405,699.09</b>	<b>7,403,977.38</b>	<b>61,809,676.47</b>	
<b>TOTAL UNIDAD 11 CD 02</b>	<b>3,363,875,275.00</b>	<b>-165,059,090.21</b>	<b>3,198,816,184.79</b>	<b>3,168,507,157.07</b>	<b>30,309,027.72</b>	<b>3,198,816,184.79</b>	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 11 SUBSECTOR CD UNIDAD 03 POLICÍA BANCARIA E INDUSTRIAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
11 CD 04 01 07 00 03 1102 11 00 00	869,972,932.00	37,741,046.61	907,713,978.61	907,713,978.61		907,713,978.61	
11 CD 04 01 07 00 03 1305 11 00 00	21,338,961.00	-872,925.84	20,466,035.16	20,466,035.16		20,466,035.16	
11 CD 04 01 07 00 03 1306 11 00 00	121,525,209.00	6,148,288.55	127,673,497.55	127,673,497.55		127,673,497.55	
11 CD 04 01 07 00 03 1308 11 00 00	299,081,607.00	62,915,668.43	361,997,275.43	361,997,275.43		361,997,275.43	
11 CD 04 01 07 00 03 1317 11 12 00	1,934,191.00	-153,718.47	1,780,472.53	1,780,472.53		1,780,472.53	
11 CD 04 01 07 00 03 1319 11 00 00	79,882,081.00	3,048,813.83	82,930,894.83	82,930,894.83		82,930,894.83	
11 CD 04 01 07 00 03 1401 11 02 00	65,957,841.00	-818,005.54	65,139,835.46	65,139,835.46		65,139,835.46	
11 CD 04 01 07 00 03 1403 11 02 00	47,636,219.00	-1,107,765.09	46,528,453.91	46,528,453.91		46,528,453.91	
11 CD 04 01 07 00 03 1405 11 00 00	40,225,692.00	-11,076,369.04	29,149,322.96	29,149,322.96		29,149,322.96	
11 CD 04 01 07 00 03 1505 11 00 00	21,841,187.00	-409,784.29	21,431,402.71	19,865,705.11	1,565,697.60	21,431,402.71	
11 CD 04 01 07 00 03 1506 11 12 00	917,096.00	-161,454.11	755,641.89	755,641.89		755,641.89	
11 CD 04 01 07 00 03 1507 11 00 00	39,066,786.00	-5,085,791.15	33,980,994.85	33,980,994.85		33,980,994.85	
11 CD 04 01 07 00 03 1507 11 12 00	50,000.00	350,327.08	400,327.08	400,327.08		400,327.08	
11 CD 04 01 07 00 03 1508 11 00 00	19,535,327.00	-849,583.05	18,685,743.95	18,685,743.95		18,685,743.95	
11 CD 04 01 07 00 03 1509 11 00 00	24,757,642.00	-2,570,289.54	22,187,352.46	22,187,352.46		22,187,352.46	
11 CD 04 01 07 00 03 1511 11 00 00	82,177,033.00	-6,017,653.70	76,159,379.30	76,159,379.30		76,159,379.30	
11 CD 04 01 07 00 03 1601 11 00 00	30,277,242.00	331,554.00	30,608,796.00	30,608,796.00		30,608,796.00	
<b>TOTAL CAPÍTULO</b> 1000	<b>1,766,177,046.00</b>	<b>81,412,358.68</b>	<b>1,847,589,404.68</b>	<b>1,846,023,707.08</b>	<b>1,565,697.60</b>	<b>1,847,589,404.68</b>	
11 CD 04 01 07 00 03 2101 10 00 00	1,300,000.00	-630,362.23	669,637.77	669,637.77		669,637.77	
11 CD 04 01 07 00 03 2102 10 00 00	290,000.00	48,415.93	338,415.93	338,415.93		338,415.93	
11 CD 04 01 07 00 03 2103 10 00 00	25,000.00	-8,999.69	16,000.31	16,000.31		16,000.31	
11 CD 04 01 07 00 03 2105 10 00 00	10,000.00	220,982.36	230,982.36	230,982.36		230,982.36	
11 CD 04 01 07 00 03 2106 10 00 00	1,200,000.00	417,739.84	1,617,739.84	1,617,739.84		1,617,739.84	
11 CD 04 01 07 00 03 2201 10 00 00	2,500,000.00	-365,378.78	2,134,621.22	2,134,621.22		2,134,621.22	
11 CD 04 01 07 00 03 2202 10 00 00	50,000.00	-17,550.00	32,450.00	32,450.00		32,450.00	
11 CD 04 01 07 00 03 2203 10 00 00	22,000.00	-144.39	21,855.61	21,855.61		21,855.61	
11 CD 04 01 07 00 03 2302 10 00 00	2,000,000.00	109,647.25	2,109,647.25	2,109,647.25		2,109,647.25	
11 CD 04 01 07 00 03 2303 10 00 00	861,000.00	-640,764.99	220,235.01	220,235.01		220,235.01	
11 CD 04 01 07 00 03 2401 10 00 00	1,000,000.00	-272,298.00	727,702.00	727,702.00		727,702.00	
11 CD 04 01 07 00 03 2402 10 00 00	190,000.00	-16,330.42	173,669.58	173,669.58		173,669.58	
11 CD 04 01 07 00 03 2403 10 00 00	200,000.00	-127,622.91	72,377.09	72,377.09		72,377.09	
11 CD 04 01 07 00 03 2404 10 00 00	200,000.00	115,039.24	315,039.24	315,039.24		315,039.24	
11 CD 04 01 07 00 03 2503 10 00 00	75,000,000.00	-14,185.05	74,985,814.95	70,234,992.67	4,750,822.28	74,985,814.95	
11 CD 04 01 07 00 03 2504 10 00 00	500,000.00	-221,813.13	278,186.87	278,186.87		278,186.87	
11 CD 04 01 07 00 03 2505 10 00 00	50,000.00	-43,231.62	6,768.38	6,768.38		6,768.38	
11 CD 04 01 07 00 03 2601 10 00 00	7,500,000.00	-564,603.23	6,935,396.77	6,786,307.77	149,089.00	6,935,396.77	
11 CD 04 01 07 00 03 2602 10 00 00	150,000.00	-78,466.08	71,533.92	71,533.92		71,533.92	
11 CD 04 01 07 00 03 2701 10 00 00	9,000,000.00	-4,948,776.44	4,051,223.56	4,051,223.56		4,051,223.56	
11 CD 04 01 07 00 03 2702 10 00 00	30,000.00	-21,945.15	8,054.85	8,054.85		8,054.85	
11 CD 04 01 07 00 03 2703 10 00 00	15,000.00	-12,017.28	2,982.72	2,982.72		2,982.72	
11 CD 04 01 07 00 03 2802 10 00 00	1,200,000.00	-171,439.42	1,028,560.58	1,028,560.58		1,028,560.58	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 11 SUBSECTOR CD UNIDAD 03 POLICÍA BANCARIA E INDUSTRIAL

CLAVE PRESUPUESTARIA		ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
		ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
<b>TOTAL CAPÍTULO</b>	<b>2000</b>	<b>103,293,000.00</b>	<b>-7,244,104.19</b>	<b>96,048,895.81</b>	<b>91,148,984.53</b>	<b>4,899,911.28</b>	<b>96,048,895.81</b>	
11 CD 04 01 07 00 03 3103	11 00 00	3,250,000.00	-1,291,334.91	1,958,665.09	1,760,566.36	198,098.73	1,958,665.09	
11 CD 04 01 07 00 03 3103	11 25 00		38,096.44	38,096.44	29,261.53	8,834.91	38,096.44	
11 CD 04 01 07 00 03 3104	11 00 00	1,300,000.00	-388,301.40	911,698.60	911,698.60		911,698.60	
11 CD 04 01 07 00 03 3105	11 00 00	300,000.00	-18,511.00	281,489.00	281,489.00		281,489.00	
11 CD 04 01 07 00 03 3106	11 00 00	576,000.00	-90,132.17	485,867.83	435,042.43	50,825.40	485,867.83	
11 CD 04 01 07 00 03 3107	11 00 00	100,000.00	-68,251.52	31,748.48	31,748.48		31,748.48	
11 CD 04 01 07 00 03 3201	10 00 00	2,341,684.00	-382,446.35	1,959,237.65	1,959,237.65		1,959,237.65	
11 CD 04 01 07 00 03 3204	10 00 00	300,000.00	-167,405.00	132,595.00	132,595.00		132,595.00	
11 CD 04 01 07 00 03 3211	10 00 00	49,661,350.00	-957,801.62	48,703,548.38	46,672,217.13	2,031,331.25	48,703,548.38	
11 CD 04 01 07 00 03 3212	10 00 00	350,000.00	-179,903.29	170,096.71	148,307.81	21,788.90	170,096.71	
11 CD 04 01 07 00 03 3301	10 00 00	200,000.00	-200,000.00					
11 CD 04 01 07 00 03 3302	10 00 00	500,000.00	-500,000.00					
11 CD 04 01 07 00 03 3303	10 00 00	250,000.00	-250,000.00					
11 CD 04 01 07 00 03 3402	10 00 00	200,000.00	82,037.50	282,037.50	282,037.50		282,037.50	
11 CD 04 01 07 00 03 3403	10 00 00	2,500,000.00	-350.00	2,499,650.00	2,499,650.00		2,499,650.00	
11 CD 04 01 07 00 03 3404	11 00 00	3,000,000.00	-2,663,986.44	336,013.56	336,013.56		336,013.56	
11 CD 04 01 07 00 03 3407	10 00 00	500,000.00	1,193,934.30	1,693,934.30	1,693,934.30		1,693,934.30	
11 CD 04 01 07 00 03 3409	10 00 00	518,000.00	-360,669.65	157,330.35	157,330.35		157,330.35	
11 CD 04 01 07 00 03 3415	10 00 00	50,000.00	-22,161.52	27,838.48	27,838.48		27,838.48	
11 CD 04 01 07 00 03 3501	10 00 00	690,000.00	-311,967.42	378,032.58	378,032.58		378,032.58	
11 CD 04 01 07 00 03 3502	10 00 00	318,000.00	-219,080.45	98,919.55	98,919.55		98,919.55	
11 CD 04 01 07 00 03 3504	10 00 00	35,000.00	9,265.80	44,265.80	44,265.80		44,265.80	
11 CD 04 01 07 00 03 3506	10 00 00	120,000.00	-2,271.00	117,729.00	117,729.00		117,729.00	
11 CD 04 01 07 00 03 3507	10 00 00	50,000.00	-29.57	49,970.43	49,970.43		49,970.43	
11 CD 04 01 07 00 03 3508	10 00 00	7,300,000.00	1,278,767.49	8,578,767.49	8,578,767.49		8,578,767.49	
11 CD 04 01 07 00 03 3513	10 00 00	30,000.00	-15,999.90	14,000.10	14,000.10		14,000.10	
11 CD 04 01 07 00 03 3604	11 00 00	90,000.00	-90,000.00					
11 CD 04 01 07 00 03 3606	11 00 00	120,000.00	-71,884.00	48,116.00	48,116.00		48,116.00	
11 CD 04 01 07 00 03 3701	10 00 00	75,000.00	-75,000.00					
11 CD 04 01 07 00 03 3702	10 00 00	100,000.00	-100,000.00					
11 CD 04 01 07 00 03 3703	10 00 00	400,000.00	-47,365.63	352,634.37	352,634.37		352,634.37	
11 CD 04 01 07 00 03 3802	10 00 00	800,000.00	-605,869.07	194,130.93	194,130.93		194,130.93	
11 CD 04 01 07 00 03 3807	10 00 00	250,000.00	-49,356.28	200,643.72	200,643.72		200,643.72	
11 CD 04 01 07 00 03 3903	10 00 00	50,000.00	-10,213.75	39,786.25	39,786.25		39,786.25	
<b>TOTAL CAPÍTULO</b>	<b>3000</b>	<b>76,325,034.00</b>	<b>-6,538,190.41</b>	<b>69,786,843.59</b>	<b>67,475,964.40</b>	<b>2,310,879.19</b>	<b>69,786,843.59</b>	
11 CD 04 01 07 00 03 4103	11 00 00	240,000.00	-27,844.24	212,155.76	212,155.76		212,155.76	
<b>TOTAL CAPÍTULO</b>	<b>4000</b>	<b>240,000.00</b>	<b>-27,844.24</b>	<b>212,155.76</b>	<b>212,155.76</b>		<b>212,155.76</b>	
11 CD 04 01 07 00 03 5206	20 00 10		263,170.60	263,170.60	263,170.60		263,170.60	
11 CD 04 01 07 00 03 5207	20 00 10		162,725.00	162,725.00	162,725.00		162,725.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 11 SUBSECTOR CD UNIDAD 03 POLICÍA BANCARIA E INDUSTRIAL

CLAVE PRESUPUESTARIA		ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
		ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
TOTAL CAPÍTULO	5000		425,895.60	425,895.60	425,895.60		425,895.60	
TOTAL UNIDAD	11 CD 03	1,946,035,080.00	68,028,115.44	2,014,063,195.44	2,005,286,707.37	8,776,488.07	2,014,063,195.44	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 12 SUBSECTOR C0 UNIDAD 01 OFICIALÍA MAYOR

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 C0 05 02 11 00 01 1103 11 00 00	116,284,556.00	3,651,193.43	119,935,749.43	119,935,749.43		119,935,749.43	
12 C0 05 02 11 00 01 1104 11 00 00	11,389,317.00	-159,745.05	11,229,571.95	11,229,571.95		11,229,571.95	
12 C0 05 02 11 00 01 1202 11 05 00	2,843,008.00	-404,160.21	2,438,847.79	2,438,847.79		2,438,847.79	
12 C0 05 02 11 00 01 1301 11 00 00	1,315,255.00	115,395.12	1,430,650.12	1,430,650.12		1,430,650.12	
12 C0 05 02 11 00 01 1305 11 00 00	3,696,323.00	-325,914.42	3,370,408.58	3,370,408.58		3,370,408.58	
12 C0 05 02 11 00 01 1306 11 00 00	14,785,293.00	-2,911,270.20	11,874,022.80	11,874,022.80		11,874,022.80	
12 C0 05 02 11 00 01 1306 11 05 00	315,890.00	-42,126.36	273,763.64	273,763.64		273,763.64	
12 C0 05 02 11 00 01 1308 11 00 00		758.89	758.89	758.89		758.89	
12 C0 05 02 11 00 01 1308 11 12 00	411,094.00	-113,519.00	297,575.00	297,575.00		297,575.00	
12 C0 05 02 11 00 01 1316 11 12 00		1,493,409.11	1,493,409.11	1,493,409.11		1,493,409.11	
12 C0 05 02 11 00 01 1319 11 00 00	148,996.00	-145,767.41	3,228.59	3,228.59		3,228.59	
12 C0 05 02 11 00 01 1322 11 00 00	54,423.00	4,831.90	59,254.90	59,254.90		59,254.90	
12 C0 05 02 11 00 01 1326 11 00 00	524.00	49.52	573.52	573.52		573.52	
12 C0 05 02 11 00 01 1401 11 01 00	16,405,197.00	-76,482.05	16,328,714.95	16,328,714.95		16,328,714.95	
12 C0 05 02 11 00 01 1401 11 03 00	811,284.00	-55,836.00	755,448.00	755,448.00		755,448.00	
12 C0 05 02 11 00 01 1401 11 05 00	362,484.00	-362,484.00					
12 C0 05 02 11 00 01 1403 11 01 00	6,148,210.00	-144,946.74	6,003,263.26	6,003,263.26		6,003,263.26	
12 C0 05 02 11 00 01 1403 11 03 00	569,852.00	-10,160.00	559,692.00	559,692.00		559,692.00	
12 C0 05 02 11 00 01 1403 11 05 00	142,150.00	-142,150.00					
12 C0 05 02 11 00 01 1404 11 00 00	5,462,054.00	-67,130.68	5,394,923.32	4,443,533.75	951,389.57	5,394,923.32	
12 C0 05 02 11 00 01 1407 11 00 00	374,397.00	-10,753.76	363,643.24	363,643.24		363,643.24	
12 C0 05 02 11 00 01 1501 11 00 00	4,920,638.00	-631,278.53	4,289,359.47	3,077,394.13	1,211,965.34	4,289,359.47	
12 C0 05 02 11 00 01 1505 11 12 00		6,494,081.69	6,494,081.69	6,494,081.69		6,494,081.69	
12 C0 05 02 11 00 01 1506 11 00 00	3,309,015.00	-512,374.83	2,796,640.17	2,796,640.17		2,796,640.17	
12 C0 05 02 11 00 01 1506 11 12 00	494,450.00	362,142.86	856,592.86	856,592.86		856,592.86	
12 C0 05 02 11 00 01 1507 11 00 00	14,349,812.00	11,172,003.10	25,521,815.10	25,521,815.10		25,521,815.10	
12 C0 05 02 11 00 01 1507 11 12 00	190,740.00	-52,155.20	138,584.80	138,584.80		138,584.80	
12 C0 05 02 11 00 01 1507 11 64 00	2,451,944.00	-1,213,832.20	1,238,111.80	1,238,111.80		1,238,111.80	
12 C0 05 02 11 00 01 1507 11 67 00	15,729,854.00	-15,729,854.00					
12 C0 05 02 11 00 01 1507 11 69 00	202,915.00	-202,915.00					
12 C0 05 02 11 00 01 1508 11 00 00	2,690,553.00	-67,307.32	2,623,245.68	2,623,245.68		2,623,245.68	
12 C0 05 02 11 00 01 1508 11 05 00	56,860.00	-56,860.00					
12 C0 05 02 11 00 01 1509 11 00 00	148,267,072.00	11,626,527.76	159,893,599.76	159,893,599.76		159,893,599.76	
12 C0 05 02 11 00 01 1510 11 00 00	133,290.00	9,654.80	142,944.80	142,944.80		142,944.80	
12 C0 05 02 11 00 01 1511 11 00 00	7,802,600.00	-184,254.59	7,618,345.41	7,618,345.41		7,618,345.41	
12 C0 05 02 11 00 01 1601 11 00 00	6,493,271.00	505,698.00	6,998,969.00	6,998,969.00		6,998,969.00	
12 C0 05 02 11 00 01 1601 11 05 00	63,178.00	-18,256.00	44,922.00	44,922.00		44,922.00	
12 C0 10 01 17 00 01 1103 11 00 00	7,343,702.00	310,918.77	7,654,620.77	7,654,620.77		7,654,620.77	
12 C0 10 01 17 00 01 1104 11 00 00	679,496.00	37,164.33	716,660.33	716,660.33		716,660.33	
12 C0 10 01 17 00 01 1301 11 00 00	83,953.00	7,362.29	91,315.29	91,315.29		91,315.29	
12 C0 10 01 17 00 01 1305 11 00 00	222,459.00	-7,326.54	215,132.46	215,132.46		215,132.46	
12 C0 10 01 17 00 01 1306 11 00 00	889,837.00	-137,831.67	752,005.33	752,005.33		752,005.33	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 12 SUBSECTOR C0 UNIDAD 01 OFICIALÍA MAYOR

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 C0 10 01 17 00 01 1308 11 00 00		48.44	48.44	48.44		48.44	
12 C0 10 01 17 00 01 1308 11 12 00	26,239.00	-26,239.00					
12 C0 10 01 17 00 01 1319 11 00 00	9,510.00	-9,303.92	206.08	206.08		206.08	
12 C0 10 01 17 00 01 1322 11 00 00	3,474.00	308.20	3,782.20	3,782.20		3,782.20	
12 C0 10 01 17 00 01 1326 11 00 00	33.00	3.61	36.61	36.61		36.61	
12 C0 10 01 17 00 01 1401 11 01 00	983,897.00	-7,183.00	976,714.00	976,714.00		976,714.00	
12 C0 10 01 17 00 01 1401 11 03 00	51,784.00	-3,562.00	48,222.00	48,222.00		48,222.00	
12 C0 10 01 17 00 01 1403 11 01 00	367,777.00	-9,184.91	358,592.09	358,592.09		358,592.09	
12 C0 10 01 17 00 01 1403 11 03 00	36,373.00	-647.00	35,726.00	35,726.00		35,726.00	
12 C0 10 01 17 00 01 1404 11 00 00	338,304.00	-4,163.42	334,140.58	275,214.22	58,926.36	334,140.58	
12 C0 10 01 17 00 01 1407 11 00 00	22,414.00	-620.84	21,793.16	21,793.16		21,793.16	
12 C0 10 01 17 00 01 1501 11 00 00	286,013.00	-36,311.44	249,701.56	178,906.50	70,795.06	249,701.56	
12 C0 10 01 17 00 01 1506 11 00 00	211,214.00	-32,966.46	178,247.54	178,247.54		178,247.54	
12 C0 10 01 17 00 01 1506 11 12 00	31,561.00	-31,561.00					
12 C0 10 01 17 00 01 1507 11 00 00	878,122.00	689,172.08	1,567,294.08	1,567,294.08		1,567,294.08	
12 C0 10 01 17 00 01 1507 11 12 00	12,174.00	-11,276.92	897.08	897.08		897.08	
12 C0 10 01 17 00 01 1507 11 64 00	196,435.00	-86,698.41	109,736.59	109,736.59		109,736.59	
12 C0 10 01 17 00 01 1507 11 67 00	625,492.00	-625,491.99	0.01	0.01		0.01	
12 C0 10 01 17 00 01 1508 11 00 00	161,873.00	-4,256.38	157,616.62	157,616.62		157,616.62	
12 C0 10 01 17 00 01 1509 11 00 00	9,323,069.00	877,447.32	10,200,516.32	10,200,516.32		10,200,516.32	
12 C0 10 01 17 00 01 1510 11 00 00	7,768.00	581.00	8,349.00	8,349.00		8,349.00	
12 C0 10 01 17 00 01 1511 11 00 00	613,419.00	-14,485.59	598,933.41	598,933.41		598,933.41	
12 C0 10 01 17 00 01 1601 11 00 00	405,758.00	31,602.00	437,360.00	437,360.00		437,360.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>412,488,649.00</b>	<b>12,699,710.18</b>	<b>425,188,359.18</b>	<b>422,895,282.85</b>	<b>2,293,076.33</b>	<b>425,188,359.18</b>	
12 C0 05 02 11 00 01 2101 10 00 00	896,263.00	-619,811.78	276,451.22	276,451.22		276,451.22	
12 C0 05 02 11 00 01 2101 10 51 00		1,866.50	1,866.50	1,866.50		1,866.50	
12 C0 05 02 11 00 01 2102 10 00 00	30,739.00	-2,463.25	28,275.75	28,275.75		28,275.75	
12 C0 05 02 11 00 01 2102 10 51 00		60,381.85	60,381.85	60,381.85		60,381.85	
12 C0 05 02 11 00 01 2103 10 00 00	50,800.00	-28,916.49	21,883.51	21,883.51		21,883.51	
12 C0 05 02 11 00 01 2103 10 51 00		7,038.77	7,038.77	7,038.77		7,038.77	
12 C0 05 02 11 00 01 2104 10 00 00	20,000.00	-20,000.00					
12 C0 05 02 11 00 01 2105 10 00 00	1,447,470.00	1,232,183.33	2,679,653.33	2,679,653.33		2,679,653.33	
12 C0 05 02 11 00 01 2106 10 00 00	1,502,947.00	-1,419,354.70	83,592.30	83,592.30		83,592.30	
12 C0 05 02 11 00 01 2106 10 51 00	130,905.00	-130,905.00					
12 C0 05 02 11 00 01 2201 10 00 00	1,929,867.00	-1,612,191.22	317,675.78	317,675.78		317,675.78	
12 C0 05 02 11 00 01 2201 10 51 00		142,857.16	142,857.16	142,857.16		142,857.16	
12 C0 05 02 11 00 01 2203 10 00 00	13,236.00	-9,183.51	4,052.49	4,052.49		4,052.49	
12 C0 05 02 11 00 01 2203 10 51 00		3,250.43	3,250.43	3,250.43		3,250.43	
12 C0 05 02 11 00 01 2302 10 00 00	641,910.00	-578,708.59	63,201.41	63,201.41		63,201.41	
12 C0 05 02 11 00 01 2302 10 51 00		29,461.68	29,461.68	29,461.68		29,461.68	
12 C0 05 02 11 00 01 2303 10 00 00	2,262,727.00	-907,329.03	1,355,397.97	1,355,397.97		1,355,397.97	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 12 SUBSECTOR C0 UNIDAD 01 OFICIALÍA MAYOR

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 C0 05 02 11 00 01 2303 10 51 00			18,977.01	18,977.01	18,977.01		18,977.01
12 C0 05 02 11 00 01 2401 10 00 00	561,517.00	-465,238.95	96,278.05	96,278.05			96,278.05
12 C0 05 02 11 00 01 2401 10 51 00		78,949.98	78,949.98	78,949.98			78,949.98
12 C0 05 02 11 00 01 2402 10 00 00	609,390.00	-478,815.00	130,575.00	130,575.00			130,575.00
12 C0 05 02 11 00 01 2402 10 51 00		342,007.69	342,007.69	342,007.69			342,007.69
12 C0 05 02 11 00 01 2403 10 00 00	5,200.00	-5,127.50	72.50		72.50		72.50
12 C0 05 02 11 00 01 2403 10 51 00		36,853.35	36,853.35	36,853.35			36,853.35
12 C0 05 02 11 00 01 2404 10 00 00	741,856.00	-500,126.39	241,729.61	241,729.61			241,729.61
12 C0 05 02 11 00 01 2404 10 32 00	37,418.00	-37,418.00					
12 C0 05 02 11 00 01 2404 10 33 00	33,589.00	-33,589.00					
12 C0 05 02 11 00 01 2404 10 51 00		204,696.05	204,696.05	204,696.05			204,696.05
12 C0 05 02 11 00 01 2501 10 00 00		13.50	13.50	13.50			13.50
12 C0 05 02 11 00 01 2501 10 51 00		112,700.00	112,700.00	112,700.00			112,700.00
12 C0 05 02 11 00 01 2502 10 00 00		240.77	240.77	240.77			240.77
12 C0 05 02 11 00 01 2502 10 51 00		4,850.01	4,850.01	4,850.01			4,850.01
12 C0 05 02 11 00 01 2503 10 00 00	10,000.00	-10,000.00					
12 C0 05 02 11 00 01 2503 10 51 00		323.40	323.40	323.40			323.40
12 C0 05 02 11 00 01 2504 10 00 00		182.85	182.85	182.85			182.85
12 C0 05 02 11 00 01 2505 10 00 00	20,637.00	-19,322.07	1,314.93	1,314.93			1,314.93
12 C0 05 02 11 00 01 2505 10 51 00		55.00	55.00	55.00			55.00
12 C0 05 02 11 00 01 2601 10 00 00	760,627.00	-333,858.05	426,768.95	413,141.36	13,627.59		426,768.95
12 C0 05 02 11 00 01 2601 10 51 00	868,800.00	-5,385.97	863,414.03	863,414.03			863,414.03
12 C0 05 02 11 00 01 2602 10 51 00		476.00	476.00	476.00			476.00
12 C0 05 02 11 00 01 2701 10 00 00	2,545,772.00	-2,498,351.84	47,420.16	47,420.16			47,420.16
12 C0 05 02 11 00 01 2702 10 00 00	267,023.00	-200,754.69	66,268.31	66,268.31			66,268.31
12 C0 05 02 11 00 01 2702 10 51 00		145.00	145.00	145.00			145.00
12 C0 05 02 11 00 01 2703 10 00 00	919,685.00	-919,685.00					
12 C0 10 01 17 00 01 2101 10 68 00	55,222.00	-52,262.29	2,959.71	2,959.71			2,959.71
12 C0 10 01 17 00 01 2102 10 68 00	71,725.00	-49,430.12	22,294.88	22,294.88			22,294.88
12 C0 10 01 17 00 01 2103 10 68 00	80,000.00	-78,255.88	1,744.12	1,744.12			1,744.12
12 C0 10 01 17 00 01 2106 10 68 00	3,877.00	-3,877.00					
12 C0 10 01 17 00 01 2201 10 68 00	2,978,067.00	-468,552.37	2,509,514.63	2,509,514.63			2,509,514.63
12 C0 10 01 17 00 01 2503 10 68 00	5,000.00	-5,000.00					
12 C0 10 01 17 00 01 2504 10 68 00	25,000.00	-24,815.00	185.00	185.00			185.00
12 C0 10 01 17 00 01 2601 10 68 00	165,424.00	17,097.38	182,521.38	182,521.38			182,521.38
12 C0 10 01 17 00 01 2701 10 68 00	246,219.00	-403.79	245,815.21	245,815.21			245,815.21
<b>TOTAL CAPÍTULO 2000</b>	<b>19,938,912.00</b>	<b>-9,224,524.77</b>	<b>10,714,387.23</b>	<b>10,700,759.64</b>	<b>13,627.59</b>		<b>10,714,387.23</b>
12 C0 05 02 11 00 01 3101 11 00 00		2,488.50	2,488.50	2,488.50			2,488.50
12 C0 05 02 11 00 01 3101 11 51 00		664.70	664.70	664.70			664.70
12 C0 05 02 11 00 01 3103 11 00 00	3,176,390.00	976,392.14	4,152,782.14	3,492,951.81	659,830.33		4,152,782.14
12 C0 05 02 11 00 01 3103 11 25 00	4,800.00	17,217.00	22,017.00	18,922.62	3,094.38		22,017.00





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 12 SUBSECTOR C0 UNIDAD 01 OFICIALÍA MAYOR

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 C0 05 02 11 00 01 3103 11 51 00		25,931.50	25,931.50	25,931.50		25,931.50	
12 C0 05 02 11 00 01 3104 11 51 00		271,114.04	271,114.04	271,114.04		271,114.04	
12 C0 05 02 11 00 01 3104 11 70 00	4,071,038.00	3,849.78	4,074,887.78	4,074,887.78		4,074,887.78	
12 C0 05 02 11 00 01 3105 11 00 00		240,661.00	240,661.00	240,661.00		240,661.00	
12 C0 05 02 11 00 01 3105 11 51 00		23,763.00	23,763.00	23,763.00		23,763.00	
12 C0 05 02 11 00 01 3106 11 00 00	815,213.00	225,008.20	1,040,221.20	879,899.95	160,321.25	1,040,221.20	
12 C0 05 02 11 00 01 3107 11 00 00	61,100.00	23,137.71	84,237.71	84,237.71		84,237.71	
12 C0 05 02 11 00 01 3109 11 00 00	1,044,668.00	-302,368.00	742,300.00	742,300.00		742,300.00	
12 C0 05 02 11 00 01 3210 10 00 00	66,784.00	14,007.40	80,791.40	80,791.40		80,791.40	
12 C0 05 02 11 00 01 3212 10 00 00	679,001.00	-17,121.12	661,879.88	584,367.23	77,512.65	661,879.88	
12 C0 05 02 11 00 01 3212 10 51 00		2,567.60	2,567.60	2,567.60		2,567.60	
12 C0 05 02 11 00 01 3301 10 00 00	16,091,007.00	-8,187,578.36	7,903,428.64	7,903,428.64		7,903,428.64	
12 C0 05 02 11 00 01 3301 10 11 00	1,408,561.00	-34,301.33	1,374,259.67	1,374,259.67		1,374,259.67	
12 C0 05 02 11 00 01 3301 10 51 00	4,323,381.00	7,559,149.69	11,882,530.69	11,882,530.69		11,882,530.69	
12 C0 05 02 11 00 01 3302 10 00 00	3,600,000.00	-14,044.20	3,585,955.80	3,585,955.80		3,585,955.80	
12 C0 05 02 11 00 01 3303 10 00 00	989,489.00		989,489.00	989,489.00		989,489.00	
12 C0 05 02 11 00 01 3305 10 00 00	241,262.00	-241,262.00					
12 C0 05 02 11 00 01 3402 10 51 00		172.50	172.50	172.50		172.50	
12 C0 05 02 11 00 01 3403 10 00 00		9,916.33	9,916.33	9,916.33		9,916.33	
12 C0 05 02 11 00 01 3403 10 51 00		1,262.70	1,262.70	1,262.70		1,262.70	
12 C0 05 02 11 00 01 3404 11 00 00	1,265,128.00	-206,792.71	1,058,335.29	795,187.59	263,147.70	1,058,335.29	
12 C0 05 02 11 00 01 3404 11 63 00		1,720.00	1,720.00	1,720.00		1,720.00	
12 C0 05 02 11 00 01 3407 10 00 00	300,000.00	31,194,319.85	31,494,319.85	31,494,319.85		31,494,319.85	
12 C0 05 02 11 00 01 3407 10 51 00		99,255.72	99,255.72	99,255.72		99,255.72	
12 C0 05 02 11 00 01 3409 10 00 00	5,451,650.00	-4,720,659.47	730,990.53	730,990.53		730,990.53	
12 C0 05 02 11 00 01 3411 10 00 00	3,818,733.00	7,298,155.59	11,116,888.59	10,644,758.56	472,130.03	11,116,888.59	
12 C0 05 02 11 00 01 3411 10 51 00		659,930.50	659,930.50	659,930.50		659,930.50	
12 C0 05 02 11 00 01 3414 10 00 00	30,000.00	14,694.51	44,694.51	44,694.51		44,694.51	
12 C0 05 02 11 00 01 3415 10 00 00		1,738.29	1,738.29	1,738.29		1,738.29	
12 C0 05 02 11 00 01 3501 10 00 00	405,087.00	-148,468.27	256,618.73	256,618.73		256,618.73	
12 C0 05 02 11 00 01 3501 10 19 00	2,274,571.00	-2,274,571.00					
12 C0 05 02 11 00 01 3501 10 32 00	1,100,000.00	-1,100,000.00					
12 C0 05 02 11 00 01 3501 10 33 00	1,100,000.00	-1,100,000.00					
12 C0 05 02 11 00 01 3501 10 51 00		920.00	920.00	920.00		920.00	
12 C0 05 02 11 00 01 3502 10 00 00	3,121,679.00	-2,145,183.24	976,495.76	976,495.76		976,495.76	
12 C0 05 02 11 00 01 3502 10 51 00		11,960.00	11,960.00	11,960.00		11,960.00	
12 C0 05 02 11 00 01 3503 10 00 00	2,676,927.00	-981,891.98	1,695,035.02	815,585.81	879,449.21	1,695,035.02	
12 C0 05 02 11 00 01 3503 10 51 00		18,556.25	18,556.25	18,556.25		18,556.25	
12 C0 05 02 11 00 01 3504 10 00 00	4,421,209.00	-3,539,092.06	882,116.94	882,116.94		882,116.94	
12 C0 05 02 11 00 01 3504 10 32 00	534,515.00	-475,851.20	58,663.80	58,663.80		58,663.80	
12 C0 05 02 11 00 01 3504 10 33 00	483,160.00	-13,112.55	470,047.45	470,047.45		470,047.45	
12 C0 05 02 11 00 01 3504 10 51 00		51,862.50	51,862.50	51,862.50		51,862.50	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 12 SUBSECTOR C0 UNIDAD 01 OFICIALÍA MAYOR

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 C0 05 02 11 00 01 3505 10 00 00		21,539.50	21,539.50	21,539.50		21,539.50	
12 C0 05 02 11 00 01 3506 10 00 00	3,374,706.00	-165,553.97	3,209,152.03	3,209,152.03		3,209,152.03	
12 C0 05 02 11 00 01 3506 10 32 00	446,474.00	-22,589.04	423,884.96	423,884.96		423,884.96	
12 C0 05 02 11 00 01 3506 10 33 00	446,474.00	-22,621.58	423,852.42	423,852.42		423,852.42	
12 C0 05 02 11 00 01 3511 10 00 00	822,880.00	-303,220.91	519,659.09	519,659.09		519,659.09	
12 C0 05 02 11 00 01 3512 10 00 00	82,288.00	-21,660.74	60,627.26	60,627.26		60,627.26	
12 C0 05 02 11 00 01 3605 11 00 00	13,993.00	-7,893.40	6,099.60	6,099.60		6,099.60	
12 C0 05 02 11 00 01 3605 11 51 00		20,504.50	20,504.50	20,504.50		20,504.50	
12 C0 05 02 11 00 01 3701 10 00 00							
12 C0 05 02 11 00 01 3703 10 00 00	139,000.00	-52,003.22	86,996.78	86,996.78		86,996.78	
12 C0 05 02 11 00 01 3703 10 51 00		27,664.50	27,664.50	27,664.50		27,664.50	
12 C0 10 01 17 00 01 3103 11 00 00	203,000.00	62,357.82	265,357.82	223,239.86	42,117.96	265,357.82	
12 C0 10 01 17 00 01 3103 11 25 00	1,200.00	3,384.34	4,584.34	3,967.14	617.20	4,584.34	
12 C0 10 01 17 00 01 3104 11 70 00	259,854.00	720,408.35	980,262.35	980,262.35		980,262.35	
12 C0 10 01 17 00 01 3106 11 00 00	53,000.00	15,057.94	68,057.94	57,549.00	10,508.94	68,057.94	
12 C0 10 01 17 00 01 3107 11 00 00	4,000.00	5,165.60	9,165.60	9,165.60		9,165.60	
12 C0 10 01 17 00 01 3212 10 00 00	44,000.00	-10,917.58	33,082.42	28,059.48	5,022.94	33,082.42	
12 C0 10 01 17 00 01 3301 10 11 00	4,222,135.00	-148,231.94	4,073,903.06	4,073,903.06		4,073,903.06	
12 C0 10 01 17 00 01 3404 11 00 00	81,000.00	-13,239.86	67,760.14	50,912.05	16,848.09	67,760.14	
12 C0 10 01 17 00 01 3407 10 00 00		128,403.16	128,403.16	128,403.16		128,403.16	
12 C0 10 01 17 00 01 3411 10 00 00	243,749.00	936,313.48	1,180,062.48	1,149,926.51	30,135.97	1,180,062.48	
12 C0 10 01 17 00 01 3504 10 00 00	68,309.00	-68,309.00					
12 C0 10 01 17 00 01 3506 10 00 00	684,392.00	-37,542.75	646,849.25	646,849.25		646,849.25	
12 C0 10 01 17 00 01 3605 11 00 00	10,459.00	-1,782.25	8,676.75	8,676.75		8,676.75	
12 C0 10 01 17 00 01 3703 10 00 00	9,000.00	-1.81	8,998.19	8,998.19		8,998.19	
<b>TOTAL CAPÍTULO 3000</b>	<b>74,765,266.00</b>	<b>24,313,350.65</b>	<b>99,078,616.65</b>	<b>96,457,880.00</b>	<b>2,620,736.65</b>	<b>99,078,616.65</b>	
12 C0 05 02 11 00 01 4101 11 61 00	34,000.00	-34,000.00					
12 C0 05 02 11 00 01 4103 11 00 00	297,000.00	-222,114.82	74,885.18	74,885.18		74,885.18	
12 C0 05 02 11 00 01 4112 11 00 00		60,502,314.05	60,502,314.05	60,502,314.05		60,502,314.05	
12 C0 05 02 11 00 01 4113 11 00 00		164,261,760.96	164,261,760.96	164,261,760.96		164,261,760.96	
12 C0 05 02 11 00 01 4801 11 61 00		27,290.88	27,290.88	27,290.88		27,290.88	
12 C0 10 01 17 00 01 4103 11 68 00	19,000.00	-19,000.00					
12 C0 10 01 17 00 01 4105 11 68 00	230,000.00	-47,793.71	182,206.29	182,206.29		182,206.29	
<b>TOTAL CAPÍTULO 4000</b>	<b>580,000.00</b>	<b>224,468,457.36</b>	<b>225,048,457.36</b>	<b>225,048,457.36</b>		<b>225,048,457.36</b>	
12 C0 05 02 11 00 01 5101 20 51 40		4,306.95	4,306.95	4,306.95		4,306.95	
12 C0 05 02 11 00 01 5206 20 00 01		521,035.88	521,035.88	521,035.88		521,035.88	
12 C0 05 02 11 00 01 5206 20 00 30		1,049,635.90	1,049,635.90	1,049,635.90		1,049,635.90	
12 C0 05 02 11 00 01 5206 20 00 31		259,183.09	259,183.09	259,183.09		259,183.09	
12 C0 05 02 11 00 01 5206 20 00 32		28,476.77	28,476.77	28,476.77		28,476.77	
12 C0 05 02 11 00 01 5206 20 00 33		24,472.22	24,472.22	24,472.22		24,472.22	
12 C0 05 02 11 00 01 5206 20 00 34		23,137.37	23,137.37	23,137.37		23,137.37	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 12 SUBSECTOR C0 UNIDAD 01 OFICIALÍA MAYOR

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 C0 05 02 11 00 01 5206 20 00 35		24,472.22	24,472.22	24,472.22		24,472.22	
12 C0 05 02 11 00 01 5206 20 00 36		23,137.37	23,137.37	23,137.37		23,137.37	
12 C0 05 02 11 00 01 5206 20 00 40		117,244.20	117,244.20	117,244.20		117,244.20	
12 C0 05 02 11 00 01 5206 20 00 44		65,852.53	65,852.53	65,852.53		65,852.53	
12 C0 05 02 11 00 01 5206 20 00 45		22,025.00	22,025.00	22,025.00		22,025.00	
12 C0 05 02 11 00 01 5206 20 00 52		44,049.99	44,049.99	44,049.99		44,049.99	
12 C0 05 02 11 00 01 5206 20 00 55		22,025.00	22,025.00	22,025.00		22,025.00	
12 C0 05 02 11 00 01 5206 20 51 01		2,415.00	2,415.00	2,415.00		2,415.00	
12 C0 05 02 11 00 01 5702 20 00 40							
12 C0 05 02 11 00 01 5703 20 00 40							
12 C0 10 01 17 00 01 5102 20 00 05		218,451.60	218,451.60	218,451.60		218,451.60	
<b>TOTAL CAPÍTULO</b> 5000		<b>2,449,921.09</b>	<b>2,449,921.09</b>	<b>2,449,921.09</b>		<b>2,449,921.09</b>	
<b>TOTAL UNIDAD</b> 12 C0 01		<b>507,772,827.00</b>	<b>254,706,914.51</b>	<b>762,479,741.51</b>	<b>757,552,300.94</b>	<b>4,927,440.57</b>	<b>762,479,741.51</b>



**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS**

SECTOR 12 SUBSECTOR PD UNIDAD LR CAJA DE PREVISIÓN PARA TRABAJADORES A LISTA DE RAYA DEL DISTRITO FEDERAL (CAPTRALIR)

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
12 PD 09 01 16 00 LR 4309 11 00 00	61,555,078.00	-2,448,731.95	59,106,346.05	59,106,346.05		59,106,346.05	
<b>TOTAL CAPÍTULO 4000</b>	<b>61,555,078.00</b>	<b>-2,448,731.95</b>	<b>59,106,346.05</b>	<b>59,106,346.05</b>		<b>59,106,346.05</b>	
<b>TOTAL UNIDAD 12 PD LR</b>	<b>61,555,078.00</b>	<b>-2,448,731.95</b>	<b>59,106,346.05</b>	<b>59,106,346.05</b>		<b>59,106,346.05</b>	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 13 SUBSECTOR C0 UNIDAD 01 CONTRALORÍA GENERAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
13 C0 05 02 11 00 01 1507 11 00 00	61,004.00	-23,158.25	37,845.75	37,845.75		37,845.75	
13 C0 05 02 11 00 01 1507 11 12 00		3,150.00	3,150.00	3,150.00		3,150.00	
13 C0 05 02 12 00 01 1103 11 00 00	45,927,595.00	4,445,883.07	50,373,478.07	50,373,478.07		50,373,478.07	
13 C0 05 02 12 00 01 1104 11 00 00	1,504,909.00	183,942.52	1,688,851.52	1,688,851.52		1,688,851.52	
13 C0 05 02 12 00 01 1301 11 00 00	207,054.00	67,567.33	274,621.33	274,621.33		274,621.33	
13 C0 05 02 12 00 01 1305 11 00 00	1,279,569.00	61,334.28	1,340,903.28	1,340,903.28		1,340,903.28	
13 C0 05 02 12 00 01 1306 11 00 00	5,118,276.00	-1,337,390.80	3,780,885.20	3,780,885.20		3,780,885.20	
13 C0 05 02 12 00 01 1308 11 00 00	208,444.00	-208,444.00					
13 C0 05 02 12 00 01 1316 11 12 00		360,742.12	360,742.12	360,742.12		360,742.12	
13 C0 05 02 12 00 01 1319 11 00 00	1,265,240.00	-198,917.04	1,066,322.96	1,066,322.96		1,066,322.96	
13 C0 05 02 12 00 01 1325 11 00 00	102.00	-102.00					
13 C0 05 02 12 00 01 1326 11 00 00	133,615.00	-44,346.65	89,268.35	89,268.35		89,268.35	
13 C0 05 02 12 00 01 1401 11 01 00	5,800,517.00	772,322.00	6,572,839.00	6,572,839.00		6,572,839.00	
13 C0 05 02 12 00 01 1401 11 03 00	101,581.00	13,662.00	115,243.00	115,243.00		115,243.00	
13 C0 05 02 12 00 01 1403 11 01 00	2,234,877.00	257,794.42	2,492,671.42	2,492,671.42		2,492,671.42	
13 C0 05 02 12 00 01 1403 11 03 00	75,245.00	10,141.00	85,386.00	85,386.00		85,386.00	
13 C0 05 02 12 00 01 1404 11 00 00	2,718,344.00	273,168.53	2,991,512.53	2,461,279.91	530,232.62	2,991,512.53	
13 C0 05 02 12 00 01 1407 11 00 00	116,133.00	13,930.91	130,063.91	130,063.91		130,063.91	
13 C0 05 02 12 00 01 1501 11 00 00	865,536.00	-37,504.60	828,031.40	590,170.24	237,861.16	828,031.40	
13 C0 05 02 12 00 01 1505 11 12 00		701,624.03	701,624.03	701,624.03		701,624.03	
13 C0 05 02 12 00 01 1506 11 00 00	312,103.00	-17,563.78	294,539.22	294,539.22		294,539.22	
13 C0 05 02 12 00 01 1506 11 12 00	142,801.00	-14,263.75	128,537.25	128,537.25		128,537.25	
13 C0 05 02 12 00 01 1507 11 00 00	5,484,514.00	-697,427.59	4,787,086.41	4,787,086.41		4,787,086.41	
13 C0 05 02 12 00 01 1507 11 12 00		1,776.25	1,776.25	1,776.25		1,776.25	
13 C0 05 02 12 00 01 1507 11 64 00	336,800.00	-69,843.88	266,956.12	266,956.12		266,956.12	
13 C0 05 02 12 00 01 1507 11 67 00	1,802,586.00	-1,802,586.00					
13 C0 05 02 12 00 01 1508 11 00 00	926,340.00	103,812.30	1,030,152.30	1,030,152.30		1,030,152.30	
13 C0 05 02 12 00 01 1509 11 00 00	102,073,858.00	11,168,693.48	113,242,551.48	113,242,551.48		113,242,551.48	
13 C0 05 02 12 00 01 1510 11 00 00	14,518.00	1,747.60	16,265.60	16,265.60		16,265.60	
13 C0 05 02 12 00 01 1511 11 00 00	1,781,645.00	-500,219.93	1,281,425.07	1,281,425.07		1,281,425.07	
13 C0 05 02 12 00 01 1601 11 00 00	3,203,905.00	505,871.00	3,709,776.00	3,709,776.00		3,709,776.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>183,697,111.00</b>	<b>13,995,394.57</b>	<b>197,692,505.57</b>	<b>196,924,411.79</b>	<b>768,093.78</b>	<b>197,692,505.57</b>	
13 C0 05 02 12 00 01 2101 10 00 00	500,000.00	-254,933.70	245,066.30	245,066.30		245,066.30	
13 C0 05 02 12 00 01 2102 10 00 00	120,000.00	-35,569.35	84,430.65	84,430.65		84,430.65	
13 C0 05 02 12 00 01 2103 10 00 00	55,000.00	-1,751.60	53,248.40	53,248.40		53,248.40	
13 C0 05 02 12 00 01 2105 10 00 00	500,000.00	-131,932.01	368,067.99	368,067.99		368,067.99	
13 C0 05 02 12 00 01 2106 10 00 00	800,000.00	-93,780.56	706,219.44	706,219.44		706,219.44	
13 C0 05 02 12 00 01 2201 10 00 00	144,000.00	-15,279.59	128,720.41	128,720.41		128,720.41	
13 C0 05 02 12 00 01 2203 10 00 00	7,000.00	-6,615.12	384.88	384.88		384.88	
13 C0 05 02 12 00 01 2302 10 00 00	20,000.00	-2,264.69	17,735.31	17,735.31		17,735.31	
13 C0 05 02 12 00 01 2303 10 00 00	400,000.00	-233,064.09	166,935.91	166,935.91		166,935.91	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 13 SUBSECTOR C0 UNIDAD 01 CONTRALORÍA GENERAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
13 C0 05 02 12 00 01 2401 10 00 00	70,000.00	-5,019.20	64,980.80	64,980.80		64,980.80	
13 C0 05 02 12 00 01 2402 10 00 00	3,000.00	4,879.30	7,879.30	7,879.30		7,879.30	
13 C0 05 02 12 00 01 2403 10 00 00	45,000.00	-26,929.05	18,070.95	18,070.95		18,070.95	
13 C0 05 02 12 00 01 2404 10 00 00	49,663.00	-86.37	49,576.63	49,576.63		49,576.63	
13 C0 05 02 12 00 01 2503 10 00 00	10,000.00	-5,185.96	4,814.04	4,814.04		4,814.04	
13 C0 05 02 12 00 01 2504 10 00 00	3,000.00	-1,185.61	1,814.39	1,814.39		1,814.39	
13 C0 05 02 12 00 01 2505 10 00 00	5,000.00	-3,435.02	1,564.98	1,564.98		1,564.98	
13 C0 05 02 12 00 01 2601 10 00 00	520,000.00	25,932.23	545,932.23	537,180.34	8,751.89	545,932.23	
13 C0 05 02 12 00 01 2602 10 00 00	200.00	-200.00					
13 C0 05 02 12 00 01 2701 10 00 00	3,500.00	-3,500.00					
13 C0 05 02 12 00 01 2702 10 00 00	10,000.00	-6,564.38	3,435.62	3,435.62		3,435.62	
<b>TOTAL CAPÍTULO 2000</b>	<b>3,265,363.00</b>	<b>-796,484.77</b>	<b>2,468,878.23</b>	<b>2,460,126.34</b>	<b>8,751.89</b>	<b>2,468,878.23</b>	
13 C0 05 02 12 00 01 3101 11 00 00	31,000.00	-20,030.05	10,969.95	10,969.95		10,969.95	
13 C0 05 02 12 00 01 3103 11 00 00	1,200,935.00	-180,520.22	1,020,414.78	838,685.38	181,729.40	1,020,414.78	
13 C0 05 02 12 00 01 3103 11 25 00	5,000.00	2,560.69	7,560.69	6,774.72	785.97	7,560.69	
13 C0 05 02 12 00 01 3104 11 00 00	10,000.00	-1,275.00	8,725.00	8,725.00		8,725.00	
13 C0 05 02 12 00 01 3104 11 70 00	10,300.00	-10,300.00					
13 C0 05 02 12 00 01 3107 11 00 00	73,500.00	5,598.39	79,098.39	79,098.39		79,098.39	
13 C0 05 02 12 00 01 3108 11 00 00	9,000.00	-7,426.51	1,573.49	1,573.49		1,573.49	
13 C0 05 02 12 00 01 3212 10 00 00	354,072.00	74,077.66	428,149.66	354,526.52	73,623.14	428,149.66	
13 C0 05 02 12 00 01 3301 10 00 00	12,547,180.00	1,799,926.74	14,347,106.74	14,347,106.74		14,347,106.74	
13 C0 05 02 12 00 01 3303 10 00 00	208,854.00	-208,854.00					
13 C0 05 02 12 00 01 3404 11 00 00	788,726.00	-157,410.25	631,315.75	474,709.84	156,605.91	631,315.75	
13 C0 05 02 12 00 01 3407 10 00 00	90,000.00	5,800,614.10	5,890,614.10	5,890,614.10		5,890,614.10	
13 C0 05 02 12 00 01 3411 10 00 00	243,206.00	558,790.00	801,996.00	792,684.00	9,312.00	801,996.00	
13 C0 05 02 12 00 01 3414 10 00 00	25,000.00	-15,371.50	9,628.50	9,628.50		9,628.50	
13 C0 05 02 12 00 01 3415 10 00 00	10,000.00	-3,517.53	6,482.47	6,482.47		6,482.47	
13 C0 05 02 12 00 01 3501 10 00 00	280,000.00	-82,711.16	197,288.84	197,288.84		197,288.84	
13 C0 05 02 12 00 01 3502 10 00 00	1,200,000.00	-820,166.50	379,833.50	379,833.50		379,833.50	
13 C0 05 02 12 00 01 3504 10 00 00	300,000.00	-236,002.50	63,997.50	63,997.50		63,997.50	
13 C0 05 02 12 00 01 3505 10 00 00	50,000.00	-44,769.80	5,230.20	5,230.20		5,230.20	
13 C0 05 02 12 00 01 3506 10 00 00	600,000.00	-35,868.26	564,131.74	564,131.74		564,131.74	
13 C0 05 02 12 00 01 3511 10 00 00	550,000.00	-45,322.50	504,677.50	504,677.50		504,677.50	
13 C0 05 02 12 00 01 3512 10 00 00	180,000.00	-36.50	179,963.50	179,963.50		179,963.50	
13 C0 05 02 12 00 01 3603 11 00 00	50,000.00	-33,658.50	16,341.50	16,341.50		16,341.50	
13 C0 05 02 12 00 01 3604 11 00 00	15,000.00	-15,000.00					
13 C0 05 02 12 00 01 3701 10 00 00	2,000.00	-2,000.00					
13 C0 05 02 12 00 01 3702 10 00 00	25,000.00	-1.00	24,999.00	24,999.00		24,999.00	
13 C0 05 02 12 00 01 3703 10 00 00	589,000.00	-158,197.08	430,802.92	430,802.92		430,802.92	
13 C0 05 02 12 00 01 3803 10 00 00	50,000.00	-50,000.00					
13 C0 05 02 12 00 01 3807 10 00 00	24,999.00	-10,009.48	14,989.52	14,989.52		14,989.52	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 13 SUBSECTOR C0 UNIDAD 01 CONTRALORÍA GENERAL

CLAVE PRESUPUESTARIA		ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
		ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
<b>TOTAL CAPÍTULO</b>	<b>3000</b>	<b>19,522,772.00</b>	<b>6,103,119.24</b>	<b>25,625,891.24</b>	<b>25,203,834.82</b>	<b>422,056.42</b>	<b>25,625,891.24</b>	
13 C0 05 02 11 00 01 4104 11 00 00		180,000.00	-36,000.00	144,000.00	144,000.00		144,000.00	
13 C0 05 02 12 00 01 4103 11 00 00			5,359.65	5,359.65	5,359.65		5,359.65	
<b>TOTAL CAPÍTULO</b>	<b>4000</b>	<b>180,000.00</b>	<b>-30,640.35</b>	<b>149,359.65</b>	<b>149,359.65</b>		<b>149,359.65</b>	
<b>TOTAL UNIDAD</b>	<b>13 C0 01</b>	<b>206,665,246.00</b>	<b>19,271,388.69</b>	<b>225,936,634.69</b>	<b>224,737,732.60</b>	<b>1,198,902.09</b>	<b>225,936,634.69</b>	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 14 SUBSECTOR C0 UNIDAD 00 PROCURADURÍA GENERAL DE JUSTICIA DEL DISTRITO FEDERAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
14 C0 03 02 06 00 00 1103 11 00 00	692,275,462.00	37,057,170.57	729,332,632.57	729,332,632.57		729,332,632.57	
14 C0 03 02 06 00 00 1301 11 00 00	6,741,320.00	1,267,989.52	8,009,309.52	8,009,309.52		8,009,309.52	
14 C0 03 02 06 00 00 1305 11 00 00	19,052,300.00	977,295.44	20,029,595.44	20,029,595.44		20,029,595.44	
14 C0 03 02 06 00 00 1306 11 00 00	66,739,762.00	9,692,795.82	76,432,557.82	76,432,557.82		76,432,557.82	
14 C0 03 02 06 00 00 1316 11 12 00	18,444,089.00	-54,956.51	18,389,132.49	18,389,132.49		18,389,132.49	
14 C0 03 02 06 00 00 1319 11 00 00	6,070,447.00	-1,049,763.85	5,020,683.15	5,020,683.15		5,020,683.15	
14 C0 03 02 06 00 00 1322 11 00 00	487,853,091.00	22,421,195.92	510,274,286.92	510,274,286.92		510,274,286.92	
14 C0 03 02 06 00 00 1401 11 01 00	140,835,433.00	17,159,577.00	157,995,010.00	157,995,010.00		157,995,010.00	
14 C0 03 02 06 00 00 1403 11 01 00	23,002,508.00	13,878,427.52	36,880,935.52	36,880,935.52		36,880,935.52	
14 C0 03 02 06 00 00 1404 11 00 00	52,025,957.00	11,528,142.69	63,554,099.69	52,475,609.82	11,078,489.87	63,554,099.69	
14 C0 03 02 06 00 00 1404 11 01 00	7,547,799.00	-2,190,781.87	5,357,017.13	5,357,017.13		5,357,017.13	
14 C0 03 02 06 00 00 1407 11 00 00	1,862,379.00	374,640.76	2,237,019.76	2,237,019.76		2,237,019.76	
14 C0 03 02 06 00 00 1501 11 00 00	8,173,967.00	2,349,588.26	10,523,555.26	7,473,094.70	3,050,460.56	10,523,555.26	
14 C0 03 02 06 00 00 1505 11 12 00		2,878,853.21	2,878,853.21	2,878,853.21		2,878,853.21	
14 C0 03 02 06 00 00 1506 11 00 00	1,800,920.00	-248,299.50	1,552,620.50	1,552,620.50		1,552,620.50	
14 C0 03 02 06 00 00 1506 11 12 00	14,956,216.00	15,201,130.09	30,157,346.09	30,157,346.09		30,157,346.09	
14 C0 03 02 06 00 00 1506 11 81 00	374,209,237.00	42,229,954.18	416,439,191.18	416,439,191.18		416,439,191.18	
14 C0 03 02 06 00 00 1507 11 00 00	398,109,737.00	87,884,121.20	485,993,858.20	485,993,858.20		485,993,858.20	
14 C0 03 02 06 00 00 1507 11 12 00	3,000,000.00	93,491.56	3,093,491.56	3,093,491.56		3,093,491.56	
14 C0 03 02 06 00 00 1508 11 00 00	9,995,338.00	4,761,096.29	14,756,434.29	14,756,434.29		14,756,434.29	
14 C0 03 02 06 00 00 1509 11 00 00	210,231,097.00	-51,548,705.33	158,682,391.67	158,682,391.67		158,682,391.67	
14 C0 03 02 06 00 00 1511 11 00 00	55,082,247.00	-291,870.80	54,790,376.20	54,790,376.20		54,790,376.20	
14 C0 03 02 06 00 00 1601 11 00 00	33,408,547.00	15,174,864.00	48,583,411.00	48,583,411.00		48,583,411.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>2,631,417,853.00</b>	<b>229,545,956.17</b>	<b>2,860,963,809.17</b>	<b>2,846,834,858.74</b>	<b>14,128,950.43</b>	<b>2,860,963,809.17</b>	
14 C0 03 02 06 00 00 2101 10 00 00	5,822,000.00	349,710.24	6,171,710.24	6,171,710.24		6,171,710.24	
14 C0 03 02 06 00 00 2102 10 00 00		108,849.43	108,849.43	108,849.43		108,849.43	
14 C0 03 02 06 00 00 2103 10 00 00	265,000.00	93,672.92	358,672.92	358,672.92		358,672.92	
14 C0 03 02 06 00 00 2105 10 00 00	4,440,000.00	-160,934.58	4,279,065.42	4,279,065.42		4,279,065.42	
14 C0 03 02 06 00 00 2106 10 00 00	7,312,436.00	42,782.16	7,355,218.16	7,355,218.16		7,355,218.16	
14 C0 03 02 06 00 00 2201 10 00 00	5,190,000.00	613,434.99	5,803,434.99	5,803,434.99		5,803,434.99	
14 C0 03 02 06 00 00 2202 10 00 00	110,000.00	-88,316.80	21,683.20	21,683.20		21,683.20	
14 C0 03 02 06 00 00 2203 10 00 00	60,000.00	-6,412.58	53,587.42	53,587.42		53,587.42	
14 C0 03 02 06 00 00 2302 10 00 00	2,000,000.00	-1,527,954.73	472,045.27	472,045.27		472,045.27	
14 C0 03 02 06 00 00 2302 10 51 00		16,654.30	16,654.30	16,654.30		16,654.30	
14 C0 03 02 06 00 00 2303 10 00 00	30,000.00	99,241.00	129,241.00	129,241.00		129,241.00	
14 C0 03 02 06 00 00 2401 10 00 00	300,000.00	-53,033.25	246,966.75	246,966.75		246,966.75	
14 C0 03 02 06 00 00 2401 10 51 00		240,043.72	240,043.72	240,043.72		240,043.72	
14 C0 03 02 06 00 00 2402 10 00 00	300,000.00	-185,848.41	114,151.59	114,151.59		114,151.59	
14 C0 03 02 06 00 00 2402 10 51 00		62,195.63	62,195.63	62,195.63		62,195.63	
14 C0 03 02 06 00 00 2403 10 00 00	30,000.00	26,340.65	56,340.65	56,340.65		56,340.65	
14 C0 03 02 06 00 00 2403 10 51 00		8,395.46	8,395.46	8,395.46		8,395.46	





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 14 SUBSECTOR C0 UNIDAD 00 PROCURADURÍA GENERAL DE JUSTICIA DEL DISTRITO FEDERAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
14 C0 03 02 06 00 00 2404 10 00 00		379,792.09	379,792.09	379,792.09		379,792.09	
14 C0 03 02 06 00 00 2404 10 51 00	1,391,160.00	-1,036,852.13	354,307.87	354,307.87		354,307.87	
14 C0 03 02 06 00 00 2501 10 00 00	131,000.00	-129,664.40	1,335.60	1,335.60		1,335.60	
14 C0 03 02 06 00 00 2502 10 00 00	120,000.00	-117,170.65	2,829.35	2,829.35		2,829.35	
14 C0 03 02 06 00 00 2503 10 00 00	429,404.00	-125,235.38	304,168.62	304,168.62		304,168.62	
14 C0 03 02 06 00 00 2504 10 00 00	100,000.00	-52,971.48	47,028.52	47,028.52		47,028.52	
14 C0 03 02 06 00 00 2505 10 00 00	300,000.00	357,514.53	657,514.53	657,514.53		657,514.53	
14 C0 03 02 06 00 00 2601 10 00 00	200,000.00	-50,096.33	149,903.67	149,903.67		149,903.67	
14 C0 03 02 06 00 00 2601 11 00 00	45,021,000.00	-3,485,000.00	41,536,000.00	41,536,000.00		41,536,000.00	
14 C0 03 02 06 00 00 2602 10 00 00	9,310.00	3,216.38	12,526.38	12,526.38		12,526.38	
14 C0 03 02 06 00 00 2701 10 00 00	1,700,000.00	-1,660,183.29	39,816.71	39,816.71		39,816.71	
14 C0 03 02 06 00 00 2702 10 00 00	800,000.00	-800,000.00					
14 C0 03 02 06 00 00 2802 10 00 00							
<b>TOTAL CAPÍTULO 2000</b>	<b>76,061,310.00</b>	<b>-7,077,830.51</b>	<b>68,983,479.49</b>	<b>68,983,479.49</b>		<b>68,983,479.49</b>	
14 C0 03 02 06 00 00 3101 11 00 00	1,740,000.00	-118,972.74	1,621,027.26	1,621,027.26		1,621,027.26	
14 C0 03 02 06 00 00 3102 11 00 00	30,000.00	-29,051.25	948.75	948.75		948.75	
14 C0 03 02 06 00 00 3103 11 00 00	20,401,547.00	3,968,462.20	24,370,009.20	20,507,567.38	3,862,441.82	24,370,009.20	
14 C0 03 02 06 00 00 3103 11 25 00		179,546.52	179,546.52	152,114.89	27,431.63	179,546.52	
14 C0 03 02 06 00 00 3104 11 00 00	4,355,239.00	-796,328.20	3,558,910.80	3,558,910.80		3,558,910.80	
14 C0 03 02 06 00 00 3104 11 70 00	7,600,000.00	383,990.23	7,983,990.23	7,983,990.23		7,983,990.23	
14 C0 03 02 06 00 00 3105 11 00 00	5,586,000.00	-1,741,075.00	3,844,925.00	3,844,925.00		3,844,925.00	
14 C0 03 02 06 00 00 3106 11 00 00	9,524,456.00	-1,157,792.55	8,366,663.45	7,314,114.61	1,052,548.84	8,366,663.45	
14 C0 03 02 06 00 00 3107 11 00 00	669,900.00	79,984.39	749,884.39	749,884.39		749,884.39	
14 C0 03 02 06 00 00 3108 11 00 00	90,000.00	-6,270.80	83,729.20	83,729.20		83,729.20	
14 C0 03 02 06 00 00 3201 10 00 00	15,082,000.00	-965,079.15	14,116,920.85	14,116,920.85		14,116,920.85	
14 C0 03 02 06 00 00 3210 10 00 00	250,000.00	-239,328.00	10,672.00	10,672.00		10,672.00	
14 C0 03 02 06 00 00 3211 10 00 00		170,354.52	170,354.52	170,354.52		170,354.52	
14 C0 03 02 06 00 00 3212 10 00 00	5,782,477.00	3,641,185.67	9,423,662.67	8,386,453.52	1,037,209.15	9,423,662.67	
14 C0 03 02 06 00 00 3301 10 00 00	1,961,804.00	-783,250.63	1,178,553.37	1,178,553.37		1,178,553.37	
14 C0 03 02 06 00 00 3401 10 00 00	3,600.00	2,867.21	6,467.21	6,467.21		6,467.21	
14 C0 03 02 06 00 00 3402 10 00 00	350,000.00	-49,708.32	300,291.68	300,291.68		300,291.68	
14 C0 03 02 06 00 00 3403 10 00 00	10,000.00	19,461.02	29,461.02	29,461.02		29,461.02	
14 C0 03 02 06 00 00 3404 11 00 00	23,727,525.00	-548,755.47	23,178,769.53	22,057,270.56	1,121,498.97	23,178,769.53	
14 C0 03 02 06 00 00 3404 11 63 00	150,000.00	-98,237.22	51,762.78	51,762.78		51,762.78	
14 C0 03 02 06 00 00 3407 10 00 00	4,500,000.00	56,694,866.99	61,194,866.99	61,194,866.99		61,194,866.99	
14 C0 03 02 06 00 00 3411 10 00 00	12,774,132.00	544,343.54	13,318,475.54	12,740,991.98	577,483.56	13,318,475.54	
14 C0 03 02 06 00 00 3414 10 00 00	268,500.00	-38,257.69	230,242.31	230,242.31		230,242.31	
14 C0 03 02 06 00 00 3415 10 00 00	60,000.00	14,819.66	74,819.66	74,819.66		74,819.66	
14 C0 03 02 06 00 00 3501 10 00 00	700,000.00	-155,145.07	544,854.93	544,854.93		544,854.93	
14 C0 03 02 06 00 00 3502 10 00 00	20,000.00	-12,154.93	7,845.07	7,845.07		7,845.07	
14 C0 03 02 06 00 00 3503 10 00 00	2,400,000.00	-907,730.70	1,492,269.30	1,492,269.30		1,492,269.30	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 14 SUBSECTOR C0 UNIDAD 00 PROCURADURÍA GENERAL DE JUSTICIA DEL DISTRITO FEDERAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
14 C0 03 02 06 00 00 3503 10 51 00		77,597.40	77,597.40	77,597.40		77,597.40	
14 C0 03 02 06 00 00 3504 10 00 00	500,000.00	-471,846.62	28,153.38	28,153.38		28,153.38	
14 C0 03 02 06 00 00 3506 10 00 00	29,900,000.00	2,080,091.36	31,980,091.36	27,845,280.16	4,134,811.20	31,980,091.36	
14 C0 03 02 06 00 00 3508 10 00 00	8,000,000.00	-1,950,265.24	6,049,734.76	6,049,734.76		6,049,734.76	
14 C0 03 02 06 00 00 3511 10 00 00	1,736,016.00	-189,698.73	1,546,317.27	1,546,317.27		1,546,317.27	
14 C0 03 02 06 00 00 3512 10 00 00	900,000.00	-691,077.15	208,922.85	208,922.85		208,922.85	
14 C0 03 02 06 00 00 3513 10 00 00	70,000.00	-70,000.00					
14 C0 03 02 06 00 00 3601 11 00 00	80,000,000.00	-80,000,000.00					
14 C0 03 02 06 00 00 3604 11 00 00	107,000.00	-95,155.50	11,844.50	11,844.50		11,844.50	
14 C0 03 02 06 00 00 3605 11 00 00	150,000.00	362,251.10	512,251.10	512,251.10		512,251.10	
14 C0 03 02 06 00 00 3606 11 00 00	150,000.00	-150,000.00					
14 C0 03 02 06 00 00 3701 10 00 00	515,000.00	-208,222.84	306,777.16	306,777.16		306,777.16	
14 C0 03 02 06 00 00 3702 10 00 00	3,000,000.00	-1,180,491.11	1,819,508.89	1,819,508.89		1,819,508.89	
14 C0 03 02 06 00 00 3703 10 00 00	1,926,000.00	-6,954.00	1,919,046.00	1,919,046.00		1,919,046.00	
14 C0 03 02 06 00 00 3705 10 00 00		6,036.54	6,036.54	6,036.54		6,036.54	
14 C0 03 02 06 00 00 3706 10 00 00		12,979.14	12,979.14	12,979.14		12,979.14	
14 C0 03 02 06 00 00 3811 10 00 00		70,000.00	70,000.00	70,000.00		70,000.00	
<b>TOTAL CAPÍTULO 3000</b>	<b>244,991,196.00</b>	<b>-24,352,011.42</b>	<b>220,639,184.58</b>	<b>208,825,759.41</b>	<b>11,813,425.17</b>	<b>220,639,184.58</b>	
14 C0 03 02 06 00 00 4103 11 00 00	240,000.00	125,585.68	365,585.68	365,585.68		365,585.68	
14 C0 03 02 06 00 00 4104 11 00 00	2,000,000.00	-450,200.00	1,549,800.00	1,549,800.00		1,549,800.00	
14 C0 03 02 06 00 00 4105 11 00 00	384,000.00	-70,549.90	313,450.10	313,450.10		313,450.10	
<b>TOTAL CAPÍTULO 4000</b>	<b>2,624,000.00</b>	<b>-395,164.22</b>	<b>2,228,835.78</b>	<b>2,228,835.78</b>		<b>2,228,835.78</b>	
14 C0 03 02 06 00 00 5102 20 00 39							
14 C0 03 02 06 00 00 5103 20 00 39							
14 C0 03 02 06 00 00 5204 20 00 33							
14 C0 03 02 06 00 00 5301 20 00 33							
14 C0 03 02 06 00 00 5304 20 00 39							
14 C0 03 02 06 00 00 5801 20 00 33							
<b>TOTAL CAPÍTULO 5000</b>							
14 C0 03 02 06 00 00 6100 60 00 42		18,200.00	18,200.00	18,200.00		18,200.00	
<b>TOTAL CAPÍTULO 6000</b>		<b>18,200.00</b>	<b>18,200.00</b>	<b>18,200.00</b>		<b>18,200.00</b>	
<b>TOTAL UNIDAD 14 C0 00</b>	<b>2,955,094,359.00</b>	<b>197,739,150.02</b>	<b>3,152,833,509.02</b>	<b>3,126,891,133.42</b>	<b>25,942,375.60</b>	<b>3,152,833,509.02</b>	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 14 SUBSECTOR CD UNIDAD 01 INSTITUTO DE FORMACIÓN PROFESIONAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
14 CD 05 02 11 00 01 1103 11 00 00	6,542,348.00	200,240.36	6,742,588.36	6,742,588.36		6,742,588.36	
14 CD 05 02 11 00 01 1301 11 00 00	52,299.00	16,510.00	68,809.00	68,809.00		68,809.00	
14 CD 05 02 11 00 01 1305 11 00 00	172,037.00	14,309.98	186,346.98	186,346.98		186,346.98	
14 CD 05 02 11 00 01 1306 11 00 00	911,163.00	-291,325.13	619,837.87	619,837.87		619,837.87	
14 CD 05 02 11 00 01 1319 11 00 00	127,525.00	-15,607.91	111,917.09	111,917.09		111,917.09	
14 CD 05 02 11 00 01 1322 11 00 00	494,175.00	-494,175.00					
14 CD 05 02 11 00 01 1401 11 01 00	1,015,782.00	-157,189.00	858,593.00	858,593.00		858,593.00	
14 CD 05 02 11 00 01 1403 11 01 00	513,577.00	-174,565.10	339,011.90	339,011.90		339,011.90	
14 CD 05 02 11 00 01 1404 11 00 00	338,596.00	205,266.29	543,862.29	446,302.62	97,559.67	543,862.29	
14 CD 05 02 11 00 01 1407 11 00 00	17,331.00	1,575.29	18,906.29	18,906.29		18,906.29	
14 CD 05 02 11 00 01 1506 11 00 00	537,006.00	-505,445.00	31,561.00	31,561.00		31,561.00	
14 CD 05 02 11 00 01 1506 11 12 00	786,948.00	285,663.27	1,072,611.27	1,072,611.27		1,072,611.27	
14 CD 05 02 11 00 01 1507 11 00 00	1,111,700.00	496,401.79	1,608,101.79	1,608,101.79		1,608,101.79	
14 CD 05 02 11 00 01 1508 11 00 00	123,866.00	11,794.80	135,660.80	135,660.80		135,660.80	
14 CD 05 02 11 00 01 1509 11 00 00	6,562,388.00	1,691,198.07	8,253,586.07	8,253,586.07		8,253,586.07	
14 CD 05 02 11 00 01 1511 11 00 00	494,639.00	-494,639.00					
14 CD 05 02 11 00 01 1601 11 00 00	468,527.00	-103,986.00	364,541.00	364,541.00		364,541.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>20,269,907.00</b>	<b>686,027.71</b>	<b>20,955,934.71</b>	<b>20,858,375.04</b>	<b>97,559.67</b>	<b>20,955,934.71</b>	
14 CD 05 02 11 00 01 2101 10 51 00	225,820.00	-137,960.13	87,859.87	87,859.87		87,859.87	
14 CD 05 02 11 00 01 2102 10 51 00	20,000.00	-19,940.20	59.80	59.80		59.80	
14 CD 05 02 11 00 01 2103 10 51 00	50,000.00	-36,696.33	13,303.67	13,303.67		13,303.67	
14 CD 05 02 11 00 01 2105 10 51 00	20,000.00	-20,000.00					
14 CD 05 02 11 00 01 2106 10 51 00	30,000.00	21,825.93	51,825.93	51,825.93		51,825.93	
14 CD 05 02 11 00 01 2201 10 51 00	50,000.00	46,462.59	96,462.59	96,462.59		96,462.59	
14 CD 05 02 11 00 01 2203 10 51 00	7,390.00	-6,258.76	1,131.24	1,131.24		1,131.24	
14 CD 05 02 11 00 01 2302 10 51 00	50,000.00	-46,806.09	3,193.91	3,193.91		3,193.91	
14 CD 05 02 11 00 01 2303 10 51 00		850.77	850.77	850.77		850.77	
14 CD 05 02 11 00 01 2401 10 51 00	20,000.00	-17,433.77	2,566.23	2,566.23		2,566.23	
14 CD 05 02 11 00 01 2402 10 51 00		6,484.86	6,484.86	6,484.86		6,484.86	
14 CD 05 02 11 00 01 2403 10 51 00		4,973.75	4,973.75	4,973.75		4,973.75	
14 CD 05 02 11 00 01 2404 10 51 00	30,000.00	-28,132.25	1,867.75	1,867.75		1,867.75	
14 CD 05 02 11 00 01 2501 10 51 00		200.00	200.00	200.00		200.00	
14 CD 05 02 11 00 01 2503 10 51 00		607.29	607.29	607.29		607.29	
14 CD 05 02 11 00 01 2505 10 51 00	40,000.00	-35,686.35	4,313.65	4,313.65		4,313.65	
14 CD 05 02 11 00 01 2601 10 51 00	50,000.00	-35,516.42	14,483.58	14,483.58		14,483.58	
14 CD 05 02 11 00 01 2602 10 51 00		37.50	37.50	37.50		37.50	
14 CD 05 02 11 00 01 2701 10 51 00	50,000.00	-50,000.00					
14 CD 05 02 11 00 01 2702 10 51 00	50,000.00	-48,997.20	1,002.80	1,002.80		1,002.80	
14 CD 05 02 11 00 01 2703 10 51 00	50,000.00	-50,000.00					
<b>TOTAL CAPÍTULO 2000</b>	<b>743,210.00</b>	<b>-451,984.81</b>	<b>291,225.19</b>	<b>291,225.19</b>		<b>291,225.19</b>	
14 CD 05 02 11 00 01 3101 11 51 00	10,000.00	-7,189.10	2,810.90	2,810.90		2,810.90	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 14 SUBSECTOR CD UNIDAD 01 INSTITUTO DE FORMACIÓN PROFESIONAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
14 CD 05 02 11 00 01 3210 10 51 00		11,250.00	11,250.00	11,250.00		11,250.00	
14 CD 05 02 11 00 01 3301 10 51 00	35,535.00	-1,035.00	34,500.00	34,500.00		34,500.00	
14 CD 05 02 11 00 01 3407 10 00 00		550,745.83	550,745.83	550,745.83		550,745.83	
14 CD 05 02 11 00 01 3407 10 51 00		5,095.00	5,095.00	5,095.00		5,095.00	
14 CD 05 02 11 00 01 3411 10 00 00	35,535.00	3,471.48	39,006.48	37,400.04	1,606.44	39,006.48	
14 CD 05 02 11 00 01 3415 10 51 00		218.00	218.00	218.00		218.00	
14 CD 05 02 11 00 01 3501 10 51 00	29,608.00	-19,718.00	9,890.00	9,890.00		9,890.00	
14 CD 05 02 11 00 01 3502 10 51 00	29,607.00	-29,607.00					
14 CD 05 02 11 00 01 3503 10 51 00		1,207.50	1,207.50	1,207.50		1,207.50	
14 CD 05 02 11 00 01 3504 10 51 00		18,397.70	18,397.70	18,397.70		18,397.70	
14 CD 05 02 11 00 01 3506 10 51 00		6,158.69	6,158.69	6,158.69		6,158.69	
14 CD 05 02 11 00 01 3511 10 51 00	30,000.00	-7,335.02	22,664.98	22,664.98		22,664.98	
14 CD 05 02 11 00 01 3512 10 51 00	30,000.00	-16,648.50	13,351.50	13,351.50		13,351.50	
14 CD 05 02 11 00 01 3701 10 51 00	20,000.00	-20,000.00					
14 CD 05 02 11 00 01 3703 10 51 00		14,000.00	14,000.00	14,000.00		14,000.00	
14 CD 05 02 11 00 01 3803 10 51 00		3,176.88	3,176.88	3,176.88		3,176.88	
<b>TOTAL CAPÍTULO 3000</b>	<b>220,285.00</b>	<b>512,188.46</b>	<b>732,473.46</b>	<b>730,867.02</b>	<b>1,606.44</b>	<b>732,473.46</b>	
14 CD 05 02 11 00 01 5103 20 51 52							
<b>TOTAL CAPÍTULO 5000</b>							
14 CD 05 02 11 00 01 6100 60 51 52							
<b>TOTAL CAPÍTULO 6000</b>							
<b>TOTAL UNIDAD 14 CD 01</b>	<b>21,233,402.00</b>	<b>746,231.36</b>	<b>21,979,633.36</b>	<b>21,880,467.25</b>	<b>99,166.11</b>	<b>21,979,633.36</b>	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 14 SUBSECTOR P0 UNIDAD FS FONDO DE SEGURIDAD PÚBLICA DEL D.F.

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
14 P0 03 02 06 02 FS 4307 11 71 41	63,405,268.00	20,970,786.87	84,376,054.87	84,376,054.87		84,376,054.87	
14 P0 03 02 06 02 FS 4307 21 04 41	5,920,000.00	-5,920,000.00					
14 P0 03 02 06 02 FS 4307 21 71 41		30,854,916.00	30,854,916.00	30,854,916.00		30,854,916.00	
14 P0 03 02 06 02 FS 4311 21 04 41		5,900,000.00	5,900,000.00	5,900,000.00		5,900,000.00	
14 P0 04 01 07 02 FS 4307 11 71 12	49,764,110.00	-5,450,000.00	44,314,110.00	44,314,110.00		44,314,110.00	
14 P0 04 01 07 02 FS 4307 21 04 12	29,000,000.00	-29,000,000.00					
14 P0 04 01 07 02 FS 4307 21 71 12	14,665,940.00	27,804,916.00	42,470,856.00	42,470,856.00		42,470,856.00	
14 P0 04 01 07 02 FS 4307 61 04 12	14,000,000.00	-14,000,000.00					
14 P0 04 01 07 02 FS 4311 21 04 12		16,000,000.00	16,000,000.00	16,000,000.00		16,000,000.00	
14 P0 04 01 09 02 FS 4307 11 71 09	2,300,000.00		2,300,000.00	2,300,000.00		2,300,000.00	
14 P0 04 01 09 02 FS 4307 21 71 09							
14 P0 04 01 09 02 FS 4307 61 04 09	17,000,000.00	-17,000,000.00					
14 P0 04 01 09 02 FS 4307 61 71 09	6,712,336.00	-6,712,336.00					
14 P0 05 02 11 02 FS 4307 11 71 54	17,426,924.00	-5,758,450.87	11,668,473.13	11,668,473.13		11,668,473.13	
14 P0 05 02 11 02 FS 4307 61 04 54	34,080,000.00	-34,080,000.00					
14 P0 05 02 11 02 FS 4309 11 72 54		69,756,265.58	69,756,265.58	69,756,265.58		69,756,265.58	
14 P0 05 02 11 02 FS 4311 21 72 54		11,974.00	11,974.00	11,974.00		11,974.00	
14 P0 05 02 11 02 FS 4311 61 04 54		29,652,839.06	29,652,839.06	29,449,205.40		29,449,205.40	203,633.66
<b>TOTAL CAPÍTULO 4000</b>	<b>254,274,578.00</b>	<b>83,030,910.64</b>	<b>337,305,488.64</b>	<b>337,101,854.98</b>		<b>337,101,854.98</b>	<b>203,633.66</b>
<b>TOTAL UNIDAD 14 P0 FS</b>	<b>254,274,578.00</b>	<b>83,030,910.64</b>	<b>337,305,488.64</b>	<b>337,101,854.98</b>		<b>337,101,854.98</b>	<b>203,633.66</b>



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 16 SUBSECTOR C0 UNIDAD 00 DEUDA PÚBLICA DEL DISTRITO FEDERAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
16 C0 16 01 28 00 00 7106 11 00 00							
16 C0 16 01 28 00 00 7106 21 00 00		192,461,217.96	192,461,217.96	192,461,217.96		192,461,217.96	
<b>TOTAL CAPÍTULO 7000</b>		<b>192,461,217.96</b>	<b>192,461,217.96</b>	<b>192,461,217.96</b>		<b>192,461,217.96</b>	
16 C0 16 01 28 00 00 9101 20 00 00	1,166,678,244.00	-892,200,026.08	274,478,217.92	274,478,217.92		274,478,217.92	
16 C0 16 01 28 00 00 9101 20 09 00		800,221,982.92	800,221,982.92	800,221,982.92		800,221,982.92	
16 C0 16 01 28 00 00 9101 20 16 00		1,087,556,651.52	1,087,556,651.52	1,087,556,651.52		1,087,556,651.52	
16 C0 16 01 28 00 00 9201 10 00 00	2,772,152,421.00	-695,156,202.32	2,076,996,218.68	2,076,772,219.10		2,076,772,219.10	223,999.58
16 C0 16 01 28 00 00 9201 10 15 00		426,332,119.48	426,332,119.48	426,332,119.48		426,332,119.48	
16 C0 16 01 28 00 00 9301 10 00 00	57,670,680.00	-47,857,867.86	9,812,812.14	9,812,812.14		9,812,812.14	
16 C0 16 01 28 00 00 9401 10 00 00	10,392,256.00	-8,902,395.94	1,489,860.06	1,489,860.06		1,489,860.06	
16 C0 16 01 28 00 00 9501 11 00 00	26,688,000.00	69,015,255.40	95,703,255.40	95,703,255.40		95,703,255.40	
16 C0 16 01 28 00 00 9501 61 00 00	3,276,000.00	3,886,360.02	7,162,360.02	7,162,360.02		7,162,360.02	
16 C0 16 01 28 00 00 9502 10 00 00	18,978,000.00	794,728,144.42	813,706,144.42	813,706,144.42		813,706,144.42	
16 C0 16 01 28 00 00 9502 11 00 00	9,978,000.00	582,937,991.63	592,915,991.63	592,915,991.63		592,915,991.63	
16 C0 16 01 28 00 00 9502 20 00 00		37,599,500.84	37,599,500.84	37,599,500.84		37,599,500.84	
16 C0 16 01 28 00 00 9502 21 00 00	768,000.00	10,981,863.41	11,749,863.41	11,749,863.41		11,749,863.41	
16 C0 16 01 28 00 00 9502 60 00 00		290,827,299.60	290,827,299.60	290,827,299.60		290,827,299.60	
16 C0 16 01 28 00 00 9502 61 00 00	312,000.00	15,020,892.54	15,332,892.54	15,332,892.54		15,332,892.54	
16 C0 16 01 28 00 00 9503 10 00 00	40,000,000.00	1,238,176.35	41,238,176.35	41,238,176.35		41,238,176.35	
<b>TOTAL CAPÍTULO 9000</b>	<b>4,106,893,601.00</b>	<b>2,476,229,745.93</b>	<b>6,583,123,346.93</b>	<b>6,582,899,347.35</b>		<b>6,582,899,347.35</b>	<b>223,999.58</b>
<b>TOTAL UNIDAD 16 C0 00</b>	<b>4,106,893,601.00</b>	<b>2,668,690,963.89</b>	<b>6,775,584,564.89</b>	<b>6,775,360,565.31</b>		<b>6,775,360,565.31</b>	<b>223,999.58</b>



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 25 SUBSECTOR C0 UNIDAD 01 CONSEJERÍA JURÍDICA Y DE SERVICIOS LEGALES

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
25 C0 05 02 11 00 01 1103 11 00 00	106,077,372.00	-14,327,631.62	91,749,740.38	91,749,740.38		91,749,740.38	
25 C0 05 02 11 00 01 1104 11 00 00	14,074,619.00	567,040.48	14,641,659.48	14,641,659.48		14,641,659.48	
25 C0 05 02 11 00 01 1202 11 05 00	13,628,959.00	844,987.04	14,473,946.04	14,473,946.04		14,473,946.04	
25 C0 05 02 11 00 01 1301 11 00 00	1,278,829.00	194,435.00	1,473,264.00	1,473,264.00		1,473,264.00	
25 C0 05 02 11 00 01 1305 11 00 00	3,331,146.00	-441,794.36	2,889,351.64	2,889,351.64		2,889,351.64	
25 C0 05 02 11 00 01 1306 11 00 00	21,099,116.00	-1,632,913.51	19,466,202.49	19,466,202.49		19,466,202.49	
25 C0 05 02 11 00 01 1306 11 05 00	1,514,329.00	15,059.84	1,529,388.84	1,529,388.84		1,529,388.84	
25 C0 05 02 11 00 01 1308 11 12 00	211,465.00	-211,465.00					
25 C0 05 02 11 00 01 1316 11 00 00		3,567.52	3,567.52	3,567.52		3,567.52	
25 C0 05 02 11 00 01 1319 11 00 00	3,606,176.00	-560,065.75	3,046,110.25	3,046,110.25		3,046,110.25	
25 C0 05 02 11 00 01 1322 11 00 00	34,144,365.00	8,833,249.55	42,977,614.55	42,977,614.55		42,977,614.55	
25 C0 05 02 11 00 01 1325 11 00 00	66,678.00	-42,760.66	23,917.34	23,917.34		23,917.34	
25 C0 05 02 11 00 01 1326 11 00 00	464,714.00	-22,742.96	441,971.04	441,971.04		441,971.04	
25 C0 05 02 11 00 01 1401 11 01 00	20,856,289.00	-3,003,574.00	17,852,715.00	17,852,715.00		17,852,715.00	
25 C0 05 02 11 00 01 1401 11 03 00	975,942.00	37,389.00	1,013,331.00	1,013,331.00		1,013,331.00	
25 C0 05 02 11 00 01 1401 11 05 00	1,737,693.00	-1,737,693.00					
25 C0 05 02 11 00 01 1403 11 01 00	7,796,214.00	-3,212,011.91	4,584,202.09	4,584,202.09		4,584,202.09	
25 C0 05 02 11 00 01 1403 11 03 00	722,920.00	27,866.00	750,786.00	750,786.00		750,786.00	
25 C0 05 02 11 00 01 1403 11 05 00	681,448.00	-681,448.00					
25 C0 05 02 11 00 01 1404 11 00 00	3,373,032.00	-381,102.56	2,991,929.44	2,466,233.94	525,695.50	2,991,929.44	
25 C0 05 02 11 00 01 1407 11 00 00	368,555.00	-43,621.30	324,933.70	324,933.70		324,933.70	
25 C0 05 02 11 00 01 1501 11 00 00	6,699,302.00	-1,984,145.95	4,715,156.05	3,362,240.69	1,352,915.36	4,715,156.05	
25 C0 05 02 11 00 01 1505 11 00 00							
25 C0 05 02 11 00 01 1505 11 12 00		3,736,681.67	3,736,681.67	3,736,681.67		3,736,681.67	
25 C0 05 02 11 00 01 1506 11 00 00	3,841,068.00	548,570.49	4,389,638.49	4,389,638.49		4,389,638.49	
25 C0 05 02 11 00 01 1506 11 12 00		630,075.00	630,075.00	630,075.00		630,075.00	
25 C0 05 02 11 00 01 1507 11 00 00		48,323,513.17	48,323,513.17	48,323,513.17		48,323,513.17	
25 C0 05 02 11 00 01 1507 11 05 00	386,955.00	-386,955.00					
25 C0 05 02 11 00 01 1507 11 12 00		65,625.00	65,625.00	65,625.00		65,625.00	
25 C0 05 02 11 00 01 1507 11 64 00	2,610,181.00	-67,563.99	2,542,617.01	2,542,617.01		2,542,617.01	
25 C0 05 02 11 00 01 1507 11 67 00	15,885,977.00	-15,885,977.00					
25 C0 05 02 11 00 01 1508 11 00 00	3,422,916.00	-1,300,666.14	2,122,249.86	2,122,249.86		2,122,249.86	
25 C0 05 02 11 00 01 1508 11 05 00	272,579.00	-272,579.00					
25 C0 05 02 11 00 01 1509 11 00 00	26,138,720.00	-1,932,179.26	24,206,540.74	24,206,540.74		24,206,540.74	
25 C0 05 02 11 00 01 1510 11 00 00	134,439.00	17,135.60	151,574.60	151,574.60		151,574.60	
25 C0 05 02 11 00 01 1511 11 00 00	9,176,762.00	-285,389.16	8,891,372.84	8,891,372.84		8,891,372.84	
25 C0 05 02 11 00 01 1511 11 05 00							
25 C0 05 02 11 00 01 1601 11 00 00	7,002,657.00	-1,785,290.00	5,217,367.00	5,217,367.00		5,217,367.00	
25 C0 05 02 11 00 01 1601 11 05 00	302,865.00	-31,285.00	271,580.00	271,580.00		271,580.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>311,884,282.00</b>	<b>13,614,340.23</b>	<b>325,498,622.23</b>	<b>323,620,011.37</b>	<b>1,878,610.86</b>	<b>325,498,622.23</b>	
25 C0 05 02 11 00 01 2101 10 00 00	1,515,089.00	-719,034.26	796,054.74	796,054.74		796,054.74	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 25 SUBSECTOR C0 UNIDAD 01 CONSEJERÍA JURÍDICA Y DE SERVICIOS LEGALES

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
25 C0 05 02 11 00 01 2101 10 45 00							
25 C0 05 02 11 00 01 2102 10 00 00	80,000.00	-1,582.01	78,417.99	78,417.99		78,417.99	
25 C0 05 02 11 00 01 2103 10 00 00	70,640.00	19,978.15	90,618.15	90,618.15		90,618.15	
25 C0 05 02 11 00 01 2105 10 00 00	1,080,646.00	736,932.33	1,817,578.33	1,817,578.33		1,817,578.33	
25 C0 05 02 11 00 01 2105 10 45 00							
25 C0 05 02 11 00 01 2105 10 51 00		18,050.40	18,050.40	18,050.40		18,050.40	
25 C0 05 02 11 00 01 2106 10 00 00	383,611.00	-122,954.76	260,656.24	260,656.24		260,656.24	
25 C0 05 02 11 00 01 2106 10 51 00		53,135.83	53,135.83	53,135.83		53,135.83	
25 C0 05 02 11 00 01 2201 10 00 00	496,254.00	-245,566.24	250,687.76	250,687.76		250,687.76	
25 C0 05 02 11 00 01 2203 10 00 00	3,800.00	-2,362.96	1,437.04	1,437.04		1,437.04	
25 C0 05 02 11 00 01 2302 10 00 00	507,784.00	-392,508.98	115,275.02	115,275.02		115,275.02	
25 C0 05 02 11 00 01 2302 10 51 00		817.00	817.00	817.00		817.00	
25 C0 05 02 11 00 01 2303 10 00 00	281,705.00	170,295.73	452,000.73	452,000.73		452,000.73	
25 C0 05 02 11 00 01 2303 10 45 00							
25 C0 05 02 11 00 01 2303 10 51 00		16,635.01	16,635.01	16,635.01		16,635.01	
25 C0 05 02 11 00 01 2401 10 00 00	78,948.00	686.84	79,634.84	79,634.84		79,634.84	
25 C0 05 02 11 00 01 2401 10 45 00							
25 C0 05 02 11 00 01 2401 10 51 00		14,383.20	14,383.20	14,383.20		14,383.20	
25 C0 05 02 11 00 01 2402 10 00 00	50,500.00	484.24	50,984.24	50,984.24		50,984.24	
25 C0 05 02 11 00 01 2402 10 45 00							
25 C0 05 02 11 00 01 2403 10 00 00	20,000.00	-13,718.60	6,281.40	6,281.40		6,281.40	
25 C0 05 02 11 00 01 2403 10 45 00							
25 C0 05 02 11 00 01 2404 10 00 00	135,280.00	15,394.65	150,674.65	150,674.65		150,674.65	
25 C0 05 02 11 00 01 2404 10 45 00							
25 C0 05 02 11 00 01 2404 10 51 00		35,759.72	35,759.72	35,759.72		35,759.72	
25 C0 05 02 11 00 01 2503 10 00 00	20,050.00	-12,969.76	7,080.24	7,080.24		7,080.24	
25 C0 05 02 11 00 01 2505 10 00 00	80,180.00	233,951.08	314,131.08	314,131.08		314,131.08	
25 C0 05 02 11 00 01 2505 10 45 00							
25 C0 05 02 11 00 01 2601 10 00 00	480,000.00	-238,113.65	241,886.35	236,931.38	4,954.97	241,886.35	
25 C0 05 02 11 00 01 2701 10 00 00	25,000.00	1,483.39	26,483.39	26,483.39		26,483.39	
25 C0 05 02 11 00 01 2702 10 00 00	25,000.00	18,917.65	43,917.65	43,917.65		43,917.65	
25 C0 05 02 11 00 01 2702 10 45 00							
<b>TOTAL CAPÍTULO 2000</b>	<b>5,334,487.00</b>	<b>-411,906.00</b>	<b>4,922,581.00</b>	<b>4,917,626.03</b>	<b>4,954.97</b>	<b>4,922,581.00</b>	
25 C0 05 02 11 00 01 3101 11 00 00	24,600.00	-8,100.08	16,499.92	16,499.92		16,499.92	
25 C0 05 02 11 00 01 3103 11 00 00	1,740,082.00	221,002.80	1,961,084.80	1,652,826.49	308,258.31	1,961,084.80	
25 C0 05 02 11 00 01 3103 11 25 00		15,661.73	15,661.73	15,332.51	329.22	15,661.73	
25 C0 05 02 11 00 01 3104 11 70 00	2,642,927.00	-140,688.59	2,502,238.41	2,502,238.41		2,502,238.41	
25 C0 05 02 11 00 01 3105 11 00 00	180,000.00	-47,078.00	132,922.00	132,922.00		132,922.00	
25 C0 05 02 11 00 01 3106 11 00 00		147,606.64	147,606.64	136,436.69	11,169.95	147,606.64	
25 C0 05 02 11 00 01 3107 11 00 00	329,101.00	-241,545.20	87,555.80	87,555.80		87,555.80	
25 C0 05 02 11 00 01 3108 11 00 00	13,000.00	-13,000.00					





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 25 SUBSECTOR C0 UNIDAD 01 CONSEJERÍA JURÍDICA Y DE SERVICIOS LEGALES

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
25 C0 05 02 11 00 01 3201 10 00 00		3,585,765.24	3,585,765.24	707,319.00	2,878,446.24	3,585,765.24	
25 C0 05 02 11 00 01 3212 10 00 00	1,706,598.00	480,091.52	2,186,689.52	1,973,678.35	213,011.17	2,186,689.52	
25 C0 05 02 11 00 01 3301 10 11 00	19,397,798.00	4,824,964.54	24,222,762.54	24,222,762.54		24,222,762.54	
25 C0 05 02 11 00 01 3301 10 45 00							
25 C0 05 02 11 00 01 3302 10 00 00	50,000.00	-50,000.00					
25 C0 05 02 11 00 01 3402 10 00 00	5,000.00	-5,000.00					
25 C0 05 02 11 00 01 3403 10 00 00	40,000.00	7,796.01	47,796.01	47,796.01		47,796.01	
25 C0 05 02 11 00 01 3403 10 51 00		34.50	34.50	34.50		34.50	
25 C0 05 02 11 00 01 3404 11 00 00	1,005,504.00	-180,834.60	824,669.40	620,089.02	204,580.38	824,669.40	
25 C0 05 02 11 00 01 3404 11 63 00		10,705.00	10,705.00	10,705.00		10,705.00	
25 C0 05 02 11 00 01 3407 10 00 00	109,200.00	11,196,968.01	11,306,168.01	11,306,168.01		11,306,168.01	
25 C0 05 02 11 00 01 3409 10 00 00		88,421.67	88,421.67	88,421.67		88,421.67	
25 C0 05 02 11 00 01 3411 10 00 00	5,069,100.00	-33,927.00	5,035,173.00	4,807,029.00	228,144.00	5,035,173.00	
25 C0 05 02 11 00 01 3414 10 00 00	378,000.00	122,619.02	500,619.02	500,619.02		500,619.02	
25 C0 05 02 11 00 01 3501 10 00 00	400,000.00	-91,420.13	308,579.87	308,579.87		308,579.87	
25 C0 05 02 11 00 01 3502 10 00 00	650,000.00	-485,725.95	164,274.05	164,274.05		164,274.05	
25 C0 05 02 11 00 01 3502 10 45 00							
25 C0 05 02 11 00 01 3503 10 00 00	270,000.00	-249,767.25	20,232.75	20,232.75		20,232.75	
25 C0 05 02 11 00 01 3504 10 00 00	570,000.00	-122,719.37	447,280.63	447,280.63		447,280.63	
25 C0 05 02 11 00 01 3504 10 51 00		5,300.00	5,300.00	5,300.00		5,300.00	
25 C0 05 02 11 00 01 3505 10 00 00	100,000.00	-84,600.00	15,400.00	15,400.00		15,400.00	
25 C0 05 02 11 00 01 3506 10 00 00	2,920,000.00	-686,610.30	2,233,389.70	2,233,389.70		2,233,389.70	
25 C0 05 02 11 00 01 3511 10 00 00	200,000.00	43,491.78	243,491.78	243,491.78		243,491.78	
25 C0 05 02 11 00 01 3512 10 00 00	225,000.00	-94,776.97	130,223.03	130,223.03		130,223.03	
25 C0 05 02 11 00 01 3603 11 00 00	400,000.00	1,909,691.90	2,309,691.90	2,309,691.90		2,309,691.90	
25 C0 05 02 11 00 01 3605 10 45 00							
25 C0 05 02 11 00 01 3605 11 00 00	400,000.00	2,692,900.69	3,092,900.69	1,911,494.19	1,181,406.50	3,092,900.69	
25 C0 05 02 11 00 01 3701 10 00 00	48,000.00	-8,332.35	39,667.65	39,667.65		39,667.65	
25 C0 05 02 11 00 01 3702 10 00 00	42,000.00	-3,512.75	38,487.25	38,487.25		38,487.25	
25 C0 05 02 11 00 01 3703 10 00 00	505,726.00	105,519.50	611,245.50	611,245.50		611,245.50	
25 C0 05 02 11 00 01 3703 10 51 00		9.00	9.00	9.00		9.00	
<b>TOTAL CAPÍTULO 3000</b>	<b>39,421,636.00</b>	<b>22,910,911.01</b>	<b>62,332,547.01</b>	<b>57,307,201.24</b>	<b>5,025,345.77</b>	<b>62,332,547.01</b>	
25 C0 05 02 11 00 01 4103 11 00 00	50,000.00	48,334.13	98,334.13	98,334.13		98,334.13	
25 C0 05 02 11 00 01 4104 11 00 00	50,000.00	-26,000.00	24,000.00	24,000.00		24,000.00	
<b>TOTAL CAPÍTULO 4000</b>	<b>100,000.00</b>	<b>22,334.13</b>	<b>122,334.13</b>	<b>122,334.13</b>		<b>122,334.13</b>	
25 C0 05 02 11 00 01 5101 20 00 26		188,370.00	188,370.00	188,370.00		188,370.00	
25 C0 05 02 11 00 01 5102 20 51 26		9,370.20	9,370.20	9,370.20		9,370.20	
25 C0 05 02 11 00 01 5204 20 45 16		318,577.95	318,577.95	318,577.94		318,577.94	0.01
25 C0 05 02 11 00 01 5205 20 51 10		62,500.00	62,500.00	62,500.00		62,500.00	
25 C0 05 02 11 00 01 5206 20 00 10		193,648.96	193,648.96	193,648.96		193,648.96	
25 C0 05 02 11 00 01 5206 20 45 10							



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 25 SUBSECTOR C0 UNIDAD 01 CONSEJERÍA JURÍDICA Y DE SERVICIOS LEGALES

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
25 C0 05 02 11 00 01 5206 20 45 16		2,624,241.07	2,624,241.07	2,624,241.07		2,624,241.07	
25 C0 05 02 11 00 01 5206 20 51 10		73,440.01	73,440.01	73,440.01		73,440.01	
25 C0 05 02 11 00 01 5206 20 51 26		29,250.00	29,250.00	29,250.00		29,250.00	
<b>TOTAL CAPÍTULO</b> 5000		<b>3,499,398.19</b>	<b>3,499,398.19</b>	<b>3,499,398.18</b>		<b>3,499,398.18</b>	<b>0.01</b>
<b>TOTAL UNIDAD</b> 25 C0 01	<b>356,740,405.00</b>	<b>39,635,077.56</b>	<b>396,375,482.56</b>	<b>389,466,570.95</b>	<b>6,908,911.60</b>	<b>396,375,482.55</b>	<b>0.01</b>



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 26 SUBSECTOR C0 UNIDAD 01 OFICINA DEL C. SECRETARIO DE SALUD

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
26 C0 05 02 11 00 01 1507 11 00 00	3,193,575.00	-42,459.86	3,151,115.14	3,151,115.14		3,151,115.14	
26 C0 08 01 15 00 01 1103 11 00 00	730,441,633.00	57,759,541.72	788,201,174.72	788,201,174.72		788,201,174.72	
26 C0 08 01 15 00 01 1104 11 00 00	5,193,150.00	721,524.83	5,914,674.83	5,914,674.83		5,914,674.83	
26 C0 08 01 15 00 01 1301 11 00 00	7,099,616.00	2,169,702.52	9,269,318.52	9,269,318.52		9,269,318.52	
26 C0 08 01 15 00 01 1305 11 00 00	20,431,923.00	890,762.79	21,322,685.79	21,322,685.79		21,322,685.79	
26 C0 08 01 15 00 01 1306 11 00 00	81,727,728.00	3,662,315.87	85,390,043.87	85,390,043.87		85,390,043.87	
26 C0 08 01 15 00 01 1308 11 00 00	362,473.00	-353,013.00	9,460.00	9,460.00		9,460.00	
26 C0 08 01 15 00 01 1316 11 12 00	6,544,859.00	-1,089,003.25	5,455,855.75	5,455,855.75		5,455,855.75	
26 C0 08 01 15 00 01 1319 11 00 00	11,748,732.00	-5,365,835.90	6,382,896.10	6,382,896.10		6,382,896.10	
26 C0 08 01 15 00 01 1322 11 00 00	108,563,543.00	12,834,380.23	121,397,923.23	121,397,923.23		121,397,923.23	
26 C0 08 01 15 00 01 1325 11 00 00	7,412,850.00	-3,165,599.56	4,247,250.44	4,247,250.44		4,247,250.44	
26 C0 08 01 15 00 01 1326 11 00 00	2,653,183.00	389,960.38	3,043,143.38	3,043,143.38		3,043,143.38	
26 C0 08 01 15 00 01 1401 11 01 00	93,481,846.00	8,826,046.54	102,307,892.54	102,307,892.54		102,307,892.54	
26 C0 08 01 15 00 01 1401 11 03 00	350,537.00	51,006.00	401,543.00	401,543.00		401,543.00	
26 C0 08 01 15 00 01 1403 11 01 00	36,522,082.00	2,096,173.79	38,618,255.79	38,618,255.79		38,618,255.79	
26 C0 08 01 15 00 01 1403 11 03 00	259,657.00	37,843.00	297,500.00	297,500.00		297,500.00	
26 C0 08 01 15 00 01 1404 11 00 00	27,718,324.00	1,006,875.07	28,725,199.07	23,045,673.33	5,679,525.74	28,725,199.07	
26 C0 08 01 15 00 01 1407 11 00 00	1,617,791.00	164,757.41	1,782,548.41	1,782,548.41		1,782,548.41	
26 C0 08 01 15 00 01 1501 11 00 00	28,634,524.00	1,818,458.48	30,452,982.48	21,556,872.68	8,896,109.80	30,452,982.48	
26 C0 08 01 15 00 01 1505 11 00 00		30,963,201.50	30,963,201.50	30,963,201.50		30,963,201.50	
26 C0 08 01 15 00 01 1506 11 00 00	15,779,719.00	2,654,784.63	18,434,503.63	18,434,503.63		18,434,503.63	
26 C0 08 01 15 00 01 1506 11 12 00	11,619,050.00	-3,658,829.32	7,960,220.68	7,960,220.68		7,960,220.68	
26 C0 08 01 15 00 01 1507 11 00 00	713,826,937.00	170,196,423.23	884,023,360.23	884,023,360.23		884,023,360.23	
26 C0 08 01 15 00 01 1507 11 12 00	423,842.00	385,658.00	809,500.00	809,500.00		809,500.00	
26 C0 08 01 15 00 01 1507 11 64 00	4,283,766.00	5,911,395.33	10,195,161.33	10,195,161.33		10,195,161.33	
26 C0 08 01 15 00 01 1507 11 67 00	125,269,757.00	-125,269,757.00					
26 C0 08 01 15 00 01 1508 11 00 00	14,712,696.00	849,152.66	15,561,848.66	15,561,848.66		15,561,848.66	
26 C0 08 01 15 00 01 1509 11 00 00	32,173,776.00	1,807,170.03	33,980,946.03	33,980,946.03		33,980,946.03	
26 C0 08 01 15 00 01 1510 11 00 00	852,571.00	262,188.40	1,114,759.40	1,114,759.40		1,114,759.40	
26 C0 08 01 15 00 01 1511 11 00 00	51,794,067.00	-275,018.78	51,519,048.22	51,519,048.22		51,519,048.22	
26 C0 08 01 15 00 01 1601 11 00 00	36,344,375.00	2,300,873.00	38,645,248.00	38,645,248.00		38,645,248.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>2,181,038,582.00</b>	<b>168,540,678.74</b>	<b>2,349,579,260.74</b>	<b>2,335,003,625.20</b>	<b>14,575,635.54</b>	<b>2,349,579,260.74</b>	
26 C0 08 01 15 00 01 2101 10 00 00	1,677,721.00	-412,961.86	1,264,759.14	1,264,759.14		1,264,759.14	
26 C0 08 01 15 00 01 2102 10 00 00	2,244,210.00	-692,910.53	1,551,299.47	1,551,299.47		1,551,299.47	
26 C0 08 01 15 00 01 2103 10 00 00	408,490.00	-365,534.68	42,955.32	42,955.32		42,955.32	
26 C0 08 01 15 00 01 2103 10 45 00		20,500.00	20,500.00	20,500.00		20,500.00	
26 C0 08 01 15 00 01 2105 10 00 00	1,950,000.00	-750,335.12	1,199,664.88	1,199,664.88		1,199,664.88	
26 C0 08 01 15 00 01 2105 10 45 00		3,898.70	3,898.70	3,898.70		3,898.70	
26 C0 08 01 15 00 01 2106 10 00 00	1,339,000.00	369,436.27	1,708,436.27	1,708,436.27		1,708,436.27	
26 C0 08 01 15 00 01 2106 10 45 00		10,500.00	10,500.00	10,500.00		10,500.00	
26 C0 08 01 15 00 01 2201 10 00 00	22,755,636.00	-387,878.93	22,367,757.07	22,367,757.07		22,367,757.07	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 26 SUBSECTOR C0 UNIDAD 01 OFICINA DEL C. SECRETARIO DE SALUD

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
26 C0 08 01 15 00 01 2203 10 00 00	300,000.00	-180,216.98	119,783.02	119,783.02		119,783.02	
26 C0 08 01 15 00 01 2302 10 00 00	2,824,000.00	-599,608.56	2,224,391.44	2,224,391.44		2,224,391.44	
26 C0 08 01 15 00 01 2302 10 45 00		2,980.80	2,980.80	2,980.80		2,980.80	
26 C0 08 01 15 00 01 2303 10 00 00	654,502.00	-578,092.77	76,409.23	76,409.23		76,409.23	
26 C0 08 01 15 00 01 2401 10 00 00	309,000.00	-76,056.51	232,943.49	232,943.49		232,943.49	
26 C0 08 01 15 00 01 2401 10 45 00		16,939.03	16,939.03	16,939.03		16,939.03	
26 C0 08 01 15 00 01 2402 10 00 00	185,400.00	93,496.52	278,896.52	278,896.52		278,896.52	
26 C0 08 01 15 00 01 2402 10 45 00		24,872.20	24,872.20	24,872.20		24,872.20	
26 C0 08 01 15 00 01 2403 10 00 00	159,600.00	16,817.61	176,417.61	176,417.61		176,417.61	
26 C0 08 01 15 00 01 2403 10 51 00		14,293.66	14,293.66	14,293.66		14,293.66	
26 C0 08 01 15 00 01 2404 10 00 00	950,000.00	-7,866.45	942,133.55	942,133.55		942,133.55	
26 C0 08 01 15 00 01 2404 10 45 00		3,106.72	3,106.72	3,106.72		3,106.72	
26 C0 08 01 15 00 01 2501 10 00 00	7,500,000.00	38,241,320.72	45,741,320.72	43,003,577.28	2,737,743.44	45,741,320.72	
26 C0 08 01 15 00 01 2502 10 00 00	150,000.00	-1,991.47	148,008.53	148,008.53		148,008.53	
26 C0 08 01 15 00 01 2503 10 00 00	118,516,547.00	2,792,977.02	121,309,524.02	98,957,391.45	22,352,132.57	121,309,524.02	
26 C0 08 01 15 00 01 2504 10 00 00	101,000,000.00	-28,113,026.50	72,886,973.50	68,072,199.32	4,814,774.18	72,886,973.50	
26 C0 08 01 15 00 01 2505 10 00 00	48,830,000.00	-38,273,802.66	10,556,197.34	10,556,197.34		10,556,197.34	
26 C0 08 01 15 00 01 2601 10 00 00	14,756,500.00	1,342,637.27	16,099,137.27	16,063,210.91	35,926.36	16,099,137.27	
26 C0 08 01 15 00 01 2602 10 00 00	46,000.00	-45,079.95	920.05	920.05		920.05	
26 C0 08 01 15 00 01 2701 10 00 00	13,000,000.00	6,311,900.42	19,311,900.42	10,078,032.78	9,233,867.64	19,311,900.42	
26 C0 08 01 15 00 01 2702 10 00 00	800,000.00	-561,576.24	238,423.76	238,423.76		238,423.76	
26 C0 08 01 15 00 01 2901 10 45 00							
<b>TOTAL CAPÍTULO 2000</b>	<b>340,356,606.00</b>	<b>-21,781,262.27</b>	<b>318,575,343.73</b>	<b>279,400,899.54</b>	<b>39,174,444.19</b>	<b>318,575,343.73</b>	
26 C0 08 01 15 00 01 3101 11 00 00	10,000.00	-5,907.96	4,092.04	4,092.04		4,092.04	
26 C0 08 01 15 00 01 3102 11 00 00	1,101.00	-370.75	730.25	730.25		730.25	
26 C0 08 01 15 00 01 3103 11 00 00	4,458,116.00	60,764.16	4,518,880.16	3,805,745.13	713,135.03	4,518,880.16	
26 C0 08 01 15 00 01 3103 11 25 00	5,000.00	-4,395.31	604.69	407.69	197.00	604.69	
26 C0 08 01 15 00 01 3104 11 70 00	12,729,802.00	2,403,343.61	15,133,145.61	15,133,145.61		15,133,145.61	
26 C0 08 01 15 00 01 3105 11 00 00	14,925,765.00	-1,345,793.00	13,579,972.00	13,579,972.00		13,579,972.00	
26 C0 08 01 15 00 01 3106 11 00 00	589,333.00	71,945.31	661,278.31	559,408.37	101,869.94	661,278.31	
26 C0 08 01 15 00 01 3107 11 00 00	65,100.00	-21,054.80	44,045.20	44,045.20		44,045.20	
26 C0 08 01 15 00 01 3108 11 00 00	30,000.00	-17,163.23	12,836.77	12,836.77		12,836.77	
26 C0 08 01 15 00 01 3109 11 00 00	50,000.00	-50,000.00					
26 C0 08 01 15 00 01 3210 10 00 00	190,087.00	-48,998.10	141,088.90	141,088.90		141,088.90	
26 C0 08 01 15 00 01 3211 10 00 00	61,686.00	-61,686.00					
26 C0 08 01 15 00 01 3212 10 00 00	1,185,842.00	224,465.99	1,410,307.99	1,172,222.38	238,085.61	1,410,307.99	
26 C0 08 01 15 00 01 3301 10 00 00	2,673,202.00	323,972.38	2,997,174.38	2,997,174.38		2,997,174.38	
26 C0 08 01 15 00 01 3301 10 11 00	8,702,742.00	11,097,258.35	19,800,000.35	13,043,412.31	6,756,588.04	19,800,000.35	
26 C0 08 01 15 00 01 3305 10 00 00		465,060.00	465,060.00	465,060.00		465,060.00	
26 C0 08 01 15 00 01 3401 10 00 00	8,200.00	-8,200.00					
26 C0 08 01 15 00 01 3402 10 00 00	82,800.00	-60,181.30	22,618.70	22,618.70		22,618.70	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 26 SUBSECTOR C0 UNIDAD 01 OFICINA DEL C. SECRETARIO DE SALUD

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
26 C0 08 01 15 00 01 3403 10 00 00	1,100,000.00	-992,414.10	107,585.90	107,585.90		107,585.90	
26 C0 08 01 15 00 01 3404 11 00 00	5,210,333.00	-811,096.28	4,399,236.72	3,301,257.18	1,097,979.54	4,399,236.72	
26 C0 08 01 15 00 01 3404 11 63 00		5,008.42	5,008.42	5,008.42		5,008.42	
26 C0 08 01 15 00 01 3407 10 00 00	249,650.00	48,067,251.80	48,316,901.80	48,316,901.80		48,316,901.80	
26 C0 08 01 15 00 01 3407 10 45 00							
26 C0 08 01 15 00 01 3409 10 00 00	963,105.00	-167,479.96	795,625.04	795,625.04		795,625.04	
26 C0 08 01 15 00 01 3411 10 00 00	22,353,634.00	68,828.15	22,422,462.15	21,437,136.15	985,326.00	22,422,462.15	
26 C0 08 01 15 00 01 3414 10 00 00	1,500,000.00	4,440,764.13	5,940,764.13	5,940,764.13		5,940,764.13	
26 C0 08 01 15 00 01 3501 10 00 00	3,480,911.00	-252,995.94	3,227,915.06	3,227,915.06		3,227,915.06	
26 C0 08 01 15 00 01 3502 10 00 00	2,063,000.00	-2,324.77	2,060,675.23	824,270.09	1,236,405.14	2,060,675.23	
26 C0 08 01 15 00 01 3503 10 00 00	53,692,439.00	-53,692,439.00					
26 C0 08 01 15 00 01 3504 10 00 00	10,050,126.00	22,804,980.11	32,855,106.11	27,446,913.96	5,408,192.15	32,855,106.11	
26 C0 08 01 15 00 01 3505 10 00 00	2,000,000.00	2,319,374.13	4,319,374.13	4,319,374.13		4,319,374.13	
26 C0 08 01 15 00 01 3506 10 00 00	21,000,000.00	-1,094,067.56	19,905,932.44	18,403,329.96	1,502,602.48	19,905,932.44	
26 C0 08 01 15 00 01 3507 10 00 00		29,300,619.72	29,300,619.72	26,930,534.25	2,370,085.47	29,300,619.72	
26 C0 08 01 15 00 01 3510 10 00 00		909,041.58	909,041.58	909,041.58		909,041.58	
26 C0 08 01 15 00 01 3511 10 00 00		250,739.24	250,739.24	250,739.24		250,739.24	
26 C0 08 01 15 00 01 3512 10 00 00		133,955.03	133,955.03	133,955.03		133,955.03	
26 C0 08 01 15 00 01 3513 10 00 00		56,350.00	56,350.00	56,350.00		56,350.00	
26 C0 08 01 15 00 01 3602 11 45 00		63,825.00	63,825.00	63,825.00		63,825.00	
26 C0 08 01 15 00 01 3603 11 00 00	73,830.00	-73,830.00					
26 C0 08 01 15 00 01 3603 11 45 00		3,990.50	3,990.50	3,990.50		3,990.50	
26 C0 08 01 15 00 01 3605 11 00 00	1,450,000.00	-421,718.29	1,028,281.71	1,028,281.71		1,028,281.71	
26 C0 08 01 15 00 01 3701 10 00 00	100,000.00	-65,157.71	34,842.29	34,842.29		34,842.29	
26 C0 08 01 15 00 01 3702 10 00 00	100,000.00	-81,053.11	18,946.89	18,946.89		18,946.89	
26 C0 08 01 15 00 01 3703 10 00 00	318,344.00	28,651.90	346,995.90	346,995.90		346,995.90	
26 C0 08 01 15 00 01 3703 10 45 00		5,000.00	5,000.00	5,000.00		5,000.00	
26 C0 08 01 15 00 01 3705 10 00 00	30,000.00	-30,000.00					
26 C0 08 01 15 00 01 3803 10 00 00	212,158.00	-114,626.58	97,531.42	97,531.42		97,531.42	
26 C0 13 02 23 00 01 3105 11 00 00	74,235.00	-74,235.00					
26 C0 13 02 23 00 01 3411 10 00 00	139,350.00	-0.17	139,349.83	139,349.83		139,349.83	
26 C0 13 02 23 00 01 3501 10 00 00	19,089.00	-19,089.00					
26 C0 13 02 23 00 01 3503 10 00 00	238,400.00	-238,400.00					
26 C0 13 02 23 00 01 3504 10 00 00	749,874.00	-749,874.00					
<b>TOTAL CAPÍTULO 3000</b>	<b>172,937,254.00</b>	<b>62,600,637.59</b>	<b>235,537,891.59</b>	<b>215,127,425.19</b>	<b>20,410,466.40</b>	<b>235,537,891.59</b>	
26 C0 08 01 15 00 01 4103 11 00 00	693,000.00	-250,525.43	442,474.57	442,474.57		442,474.57	
26 C0 08 01 15 00 01 4104 11 00 00	4,302,800.00	-1,866,216.00	2,436,584.00	2,436,584.00		2,436,584.00	
26 C0 08 01 15 00 01 4107 11 45 00							
26 C0 08 01 15 00 01 4108 11 00 00	120,000.00		120,000.00	120,000.00		120,000.00	
26 C0 10 01 17 00 01 4105 11 00 00	720,000.00	1,700,000.00	2,420,000.00	2,420,000.00		2,420,000.00	
26 C0 10 01 17 06 01 4105 11 00 36	174,090,000.00	-46,025,052.26	128,064,947.74	128,064,947.74		128,064,947.74	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 26 SUBSECTOR C0 UNIDAD 01 OFICINA DEL C. SECRETARIO DE SALUD

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
26 C0 10 01 17 06 01 4105 11 00 37	2,889,600,000.00	-50,516,685.69	2,839,083,314.31	2,839,083,314.31		2,839,083,314.31	
<b>TOTAL CAPÍTULO 4000</b>	<b>3,069,525,800.00</b>	<b>-96,958,479.38</b>	<b>2,972,567,320.62</b>	<b>2,972,567,320.62</b>		<b>2,972,567,320.62</b>	
26 C0 08 01 15 00 01 5204 20 00 17		44,378.50	44,378.50	44,378.50		44,378.50	
26 C0 08 01 15 00 01 5206 20 45 03		318,355.13	318,355.13	318,355.13		318,355.13	
26 C0 08 01 15 00 01 5206 20 45 17		169,395.61	169,395.61	169,395.61		169,395.61	
26 C0 08 01 15 00 01 5401 20 00 17		5,782,653.62	5,782,653.62	4,805,535.42	977,118.20	5,782,653.62	
26 C0 08 01 15 00 01 5401 20 45 03		137,943.60	137,943.60	137,943.60		137,943.60	
26 C0 08 01 15 00 01 5401 20 45 17		285,084.71	285,084.71	285,084.71		285,084.71	
26 C0 08 01 15 00 01 5402 20 00 17		71,819.80	71,819.80	71,819.80		71,819.80	
26 C0 08 01 15 00 01 5402 20 45 17		71,819.80	71,819.80	71,819.80		71,819.80	
<b>TOTAL CAPÍTULO 5000</b>		<b>6,809,630.97</b>	<b>6,809,630.97</b>	<b>5,832,512.77</b>	<b>977,118.20</b>	<b>6,809,630.97</b>	
<b>TOTAL UNIDAD 26 C0 01</b>	<b>5,763,858,242.00</b>	<b>119,211,205.65</b>	<b>5,883,069,447.65</b>	<b>5,807,931,783.32</b>	<b>75,137,664.33</b>	<b>5,883,069,447.65</b>	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 26 SUBSECTOR PD UNIDAD SP SERVICIOS DE SALUD PÚBLICA DEL D.F.

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
26 PD 05 02 11 00 SP 4308 11 00 00	596,954,905.00	16,500,000.00	613,454,905.00	613,454,905.00		613,454,905.00	
26 PD 08 01 15 00 SP 4308 11 00 00	1,357,958,609.00	17,321,155.49	1,375,279,764.49	1,375,279,764.49		1,375,279,764.49	
26 PD 08 01 15 00 SP 4308 11 45 00		200,000.00	200,000.00	200,000.00		200,000.00	
26 PD 08 01 15 00 SP 4309 11 00 00	103,216,238.00	7,221,043.79	110,437,281.79	110,437,281.79		110,437,281.79	
26 PD 08 01 15 00 SP 4310 21 00 17	2,573,127.00	-244,827.00	2,328,300.00	2,328,300.00		2,328,300.00	
26 PD 08 01 15 00 SP 4310 61 00 16	4,000,000.00	1,000,000.00	5,000,000.00	5,000,000.00		5,000,000.00	
26 PD 13 02 23 00 SP 4308 11 00 00	900,000.00		900,000.00	900,000.00		900,000.00	
26 PD 13 02 23 00 SP 4309 11 00 00		843,198.00	843,198.00	843,198.00		843,198.00	
<b>TOTAL CAPÍTULO 4000</b>	<b>2,065,602,879.00</b>	<b>42,840,570.28</b>	<b>2,108,443,449.28</b>	<b>2,108,443,449.28</b>		<b>2,108,443,449.28</b>	
<b>TOTAL UNIDAD 26 PD SP</b>	<b>2,065,602,879.00</b>	<b>42,840,570.28</b>	<b>2,108,443,449.28</b>	<b>2,108,443,449.28</b>		<b>2,108,443,449.28</b>	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 30 SUBSECTOR PD UNIDAD PA PROCURADURÍA AMBIENTAL Y DEL ORDENAMIENTO TERRITORIAL DEL D.F.

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
30 PD 03 02 06 00 PA 4309 11 00 00	41,089,922.00	-5,842,950.11	35,246,971.89	35,246,971.89		35,246,971.89	
30 PD 05 02 11 00 PA 4309 11 00 00	6,560,078.00	-1,367,695.71	5,192,382.29	5,192,382.29		5,192,382.29	
<b>TOTAL CAPÍTULO 4000</b>	<b>47,650,000.00</b>	<b>-7,210,645.82</b>	<b>40,439,354.18</b>	<b>40,439,354.18</b>		<b>40,439,354.18</b>	
<b>TOTAL UNIDAD 30 PD PA</b>	<b>47,650,000.00</b>	<b>-7,210,645.82</b>	<b>40,439,354.18</b>	<b>40,439,354.18</b>		<b>40,439,354.18</b>	





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 31 SUBSECTOR C0 UNIDAD 00 SECRETARÍA DE CULTURA DEL D.F.

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
31 C0 07 01 14 00 00 1103 11 00 00	44,282,258.00	-352,725.36	43,929,532.64	43,929,532.64		43,929,532.64	
31 C0 07 01 14 00 00 1104 11 00 00	8,059,070.00	466,904.00	8,525,974.00	8,525,974.00		8,525,974.00	
31 C0 07 01 14 00 00 1202 11 05 00	16,338,406.00	-333,798.09	16,004,607.91	16,004,607.91		16,004,607.91	
31 C0 07 01 14 00 00 1202 11 51 00		614,810.53	614,810.53	614,810.53		614,810.53	
31 C0 07 01 14 00 00 1301 11 00 00	727,621.00	117,182.74	844,803.74	844,803.74		844,803.74	
31 C0 07 01 14 00 00 1305 11 00 00	1,450,256.00	-39,574.64	1,410,681.36	1,410,681.36		1,410,681.36	
31 C0 07 01 14 00 00 1306 11 00 00	7,235,966.00	-344,545.24	6,891,420.76	6,891,420.76		6,891,420.76	
31 C0 07 01 14 00 00 1306 11 05 00	1,815,379.00	49,789.33	1,865,168.33	1,865,168.33		1,865,168.33	
31 C0 07 01 14 00 00 1308 11 00 00	3,496,723.00	613,894.09	4,110,617.09	4,110,617.09		4,110,617.09	
31 C0 07 01 14 00 00 1316 11 12 00							
31 C0 07 01 14 00 00 1316 11 51 00		462,538.48	462,538.48	462,538.48		462,538.48	
31 C0 07 01 14 00 00 1319 11 00 00	5,270,947.00	-152,737.45	5,118,209.55	5,118,209.55		5,118,209.55	
31 C0 07 01 14 00 00 1322 11 00 00	1,559,798.00	208,310.25	1,768,108.25	1,768,108.25		1,768,108.25	
31 C0 07 01 14 00 00 1325 11 00 00	109,186.00	-20,982.59	88,203.41	88,203.41		88,203.41	
31 C0 07 01 14 00 00 1326 11 00 00	2,024,624.00	-367,808.59	1,656,815.41	1,656,815.41		1,656,815.41	
31 C0 07 01 14 00 00 1401 11 01 00	6,462,220.00	-204,183.00	6,258,037.00	6,258,037.00		6,258,037.00	
31 C0 07 01 14 00 00 1401 11 03 00	543,987.00	41,765.00	585,752.00	585,752.00		585,752.00	
31 C0 07 01 14 00 00 1401 11 05 00	2,083,147.00	-2,083,147.00					
31 C0 07 01 14 00 00 1403 11 01 00	2,320,875.00	-129,147.28	2,191,727.72	2,191,727.72		2,191,727.72	
31 C0 07 01 14 00 00 1403 11 03 00	402,954.00	31,035.00	433,989.00	433,989.00		433,989.00	
31 C0 07 01 14 00 00 1403 11 05 00	816,920.00	-816,920.00					
31 C0 07 01 14 00 00 1404 11 00 00	1,339,434.00	-29,415.47	1,310,018.53	1,081,245.00	228,773.53	1,310,018.53	
31 C0 07 01 14 00 00 1407 11 00 00	159,150.00	-5.66	159,144.34	159,144.34		159,144.34	
31 C0 07 01 14 00 00 1501 11 00 00	2,520,938.00	-147,713.22	2,373,224.78	1,684,989.26	688,235.52	2,373,224.78	
31 C0 07 01 14 00 00 1505 11 00 00							
31 C0 07 01 14 00 00 1505 11 12 00		1,749,837.83	1,749,837.83	1,749,837.83		1,749,837.83	
31 C0 07 01 14 00 00 1506 11 00 00	918,376.00	1,654,029.18	2,572,405.18	2,572,405.18		2,572,405.18	
31 C0 07 01 14 00 00 1507 11 00 00	17,482,947.00	7,358,591.74	24,841,538.74	24,841,538.74		24,841,538.74	
31 C0 07 01 14 00 00 1507 11 05 00	1,292,696.00	-1,292,696.00					
31 C0 07 01 14 00 00 1507 11 12 00	494,567.00	-81,009.00	413,558.00	413,558.00		413,558.00	
31 C0 07 01 14 00 00 1507 11 64 00	829,579.00	-38,044.78	791,534.22	791,534.22		791,534.22	
31 C0 07 01 14 00 00 1507 11 67 00	8,784,470.00	-8,784,470.00					
31 C0 07 01 14 00 00 1508 11 00 00	1,091,079.00	-48,304.40	1,042,774.60	1,042,774.60		1,042,774.60	
31 C0 07 01 14 00 00 1508 11 05 00	326,767.00	-326,767.00					
31 C0 07 01 14 00 00 1509 11 00 00	16,490,904.00	418,348.23	16,909,252.23	16,909,252.23		16,909,252.23	
31 C0 07 01 14 00 00 1510 11 00 00	72,708.00	12,350.60	85,058.60	85,058.60		85,058.60	
31 C0 07 01 14 00 00 1511 11 00 00	4,945,082.00	-241,808.42	4,703,273.58	4,703,273.58		4,703,273.58	
31 C0 07 01 14 00 00 1601 11 00 00	2,204,329.00	268,058.00	2,472,387.00	2,472,387.00		2,472,387.00	
31 C0 07 01 14 00 00 1601 11 05 00	363,075.00	-57,163.00	305,912.00	305,912.00		305,912.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>164,316,438.00</b>	<b>-1,825,521.19</b>	<b>162,490,916.81</b>	<b>161,573,907.76</b>	<b>917,009.05</b>	<b>162,490,916.81</b>	
31 C0 07 01 14 00 00 2101 10 00 00	1,382,815.00	-668,236.13	714,578.87	714,578.87		714,578.87	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 31 SUBSECTOR C0 UNIDAD 00 SECRETARÍA DE CULTURA DEL D.F.

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
31 C0 07 01 14 00 00 2102 10 00 00	460,938.00	-136,841.04	324,096.96	324,096.96		324,096.96	
31 C0 07 01 14 00 00 2103 10 00 00	1,408,811.00	-761,105.74	647,705.26	647,705.26		647,705.26	
31 C0 07 01 14 00 00 2103 10 29 00	7,099.00	110,007.80	117,106.80	117,106.80		117,106.80	
31 C0 07 01 14 00 00 2103 10 51 00	329,407.00	1,719,680.97	2,049,087.97	2,049,087.97		2,049,087.97	
31 C0 07 01 14 00 00 2104 10 00 00	138,281.00	-138,281.00					
31 C0 07 01 14 00 00 2105 10 00 00	9,219.00	307,491.86	316,710.86	316,710.86		316,710.86	
31 C0 07 01 14 00 00 2105 10 29 00		2,434.29	2,434.29	2,434.29		2,434.29	
31 C0 07 01 14 00 00 2106 10 00 00	705,368.00	-159,233.82	546,134.18	546,134.18		546,134.18	
31 C0 07 01 14 00 00 2106 10 29 00		494.50	494.50	494.50		494.50	
31 C0 07 01 14 00 00 2106 10 51 00		9,517.40	9,517.40	9,517.40		9,517.40	
31 C0 07 01 14 00 00 2201 10 00 00	535,799.00	63,524.70	599,323.70	599,323.70		599,323.70	
31 C0 07 01 14 00 00 2201 10 29 00	30,791.00	-13,244.84	17,546.16	17,546.16		17,546.16	
31 C0 07 01 14 00 00 2203 10 00 00	3,687.00	-3,045.02	641.98	641.98		641.98	
31 C0 07 01 14 00 00 2203 10 29 00	968.00	-285.78	682.22	682.22		682.22	
31 C0 07 01 14 00 00 2302 10 00 00	1,704,829.00	-1,500,009.28	204,819.72	204,819.72		204,819.72	
31 C0 07 01 14 00 00 2302 10 29 00		437.93	437.93	437.93		437.93	
31 C0 07 01 14 00 00 2302 10 51 00		4,588.50	4,588.50	4,588.50		4,588.50	
31 C0 07 01 14 00 00 2303 10 00 00	166,028.00	93,261.35	259,289.35	259,289.35		259,289.35	
31 C0 07 01 14 00 00 2303 10 29 00							
31 C0 07 01 14 00 00 2401 10 00 00	585,935.00	-2,779.05	583,155.95	583,155.95		583,155.95	
31 C0 07 01 14 00 00 2401 10 29 00	1,659.00	112.00	1,771.00	1,771.00		1,771.00	
31 C0 07 01 14 00 00 2401 10 51 00		22,000.88	22,000.88	22,000.88		22,000.88	
31 C0 07 01 14 00 00 2402 10 00 00	36,515.00	114,717.92	151,232.92	151,232.92		151,232.92	
31 C0 07 01 14 00 00 2402 10 29 00	3,227.00	-3,154.48	72.52	72.52		72.52	
31 C0 07 01 14 00 00 2402 10 51 00		9,964.75	9,964.75	9,964.75		9,964.75	
31 C0 07 01 14 00 00 2403 10 00 00	116,157.00	-69,453.75	46,703.25	46,703.25		46,703.25	
31 C0 07 01 14 00 00 2403 10 29 00	5,531.00	-5,481.00	50.00	50.00		50.00	
31 C0 07 01 14 00 00 2403 10 51 00		14,900.00	14,900.00	14,900.00		14,900.00	
31 C0 07 01 14 00 00 2404 10 00 00	77,949.00	147,961.07	225,910.07	225,910.07		225,910.07	
31 C0 07 01 14 00 00 2404 10 29 00		3,378.51	3,378.51	3,378.51		3,378.51	
31 C0 07 01 14 00 00 2404 10 51 00		27,984.15	27,984.15	27,984.15		27,984.15	
31 C0 07 01 14 00 00 2501 10 00 00	8,389.00	-4,843.54	3,545.46	3,545.46		3,545.46	
31 C0 07 01 14 00 00 2502 10 00 00	5,604.00	-3,424.29	2,179.71	2,179.71		2,179.71	
31 C0 07 01 14 00 00 2503 10 00 00	4,757.00	-4,757.00					
31 C0 07 01 14 00 00 2503 10 29 00	5,531.00	-5,379.00	152.00	152.00		152.00	
31 C0 07 01 14 00 00 2504 10 00 00	52,731.00	-9,226.77	43,504.23	43,504.23		43,504.23	
31 C0 07 01 14 00 00 2505 10 00 00	43,596.00	-17,230.34	26,365.66	26,365.66		26,365.66	
31 C0 07 01 14 00 00 2505 10 29 00	1,198.00	5,816.39	7,014.39	7,014.39		7,014.39	
31 C0 07 01 14 00 00 2506 10 00 00	830.00	-830.00					
31 C0 07 01 14 00 00 2506 10 51 00		11,500.00	11,500.00	11,500.00		11,500.00	
31 C0 07 01 14 00 00 2601 10 00 00	1,361,559.00	-1,235,939.21	125,619.79	110,981.78	14,638.01	125,619.79	
31 C0 07 01 14 00 00 2602 10 00 00	95,875.00	-69,683.75	26,191.25	26,191.25		26,191.25	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 31 SUBSECTOR C0 UNIDAD 00 SECRETARÍA DE CULTURA DEL D.F.

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
31 C0 07 01 14 00 00 2701 10 00 00	5,347.00	737,141.33	742,488.33	742,488.33		742,488.33	
31 C0 07 01 14 00 00 2702 10 00 00	765.00	131,228.35	131,993.35	131,993.35		131,993.35	
31 C0 07 01 14 00 00 2703 10 00 00	64,532.00	-30,571.81	33,960.19	33,960.19		33,960.19	
<b>TOTAL CAPÍTULO 2000</b>	<b>9,361,727.00</b>	<b>-1,304,891.99</b>	<b>8,056,835.01</b>	<b>8,042,197.00</b>	<b>14,638.01</b>	<b>8,056,835.01</b>	
31 C0 07 01 14 00 00 3101 11 00 00	5,279.00	5,176.40	10,455.40	10,455.40		10,455.40	
31 C0 07 01 14 00 00 3101 11 29 00	14,102.00	6,896.04	20,998.04	20,998.04		20,998.04	
31 C0 07 01 14 00 00 3103 11 00 00	1,355,695.00	512,270.37	1,867,965.37	1,547,370.65	320,594.72	1,867,965.37	
31 C0 07 01 14 00 00 3103 11 25 00	240,000.00	-207,985.94	32,014.06	31,686.64	327.42	32,014.06	
31 C0 07 01 14 00 00 3104 10 51 00							
31 C0 07 01 14 00 00 3104 11 00 00	2,106,258.00	403,595.64	2,509,853.64	2,509,853.64		2,509,853.64	
31 C0 07 01 14 00 00 3104 11 51 00		1,532,857.00	1,532,857.00	1,532,857.00		1,532,857.00	
31 C0 07 01 14 00 00 3105 10 51 00							
31 C0 07 01 14 00 00 3105 11 00 00	516,977.00	-202,112.00	314,865.00	314,865.00		314,865.00	
31 C0 07 01 14 00 00 3105 11 51 00		621.00	621.00	621.00		621.00	
31 C0 07 01 14 00 00 3106 11 00 00	83,311.00	108,837.90	192,148.90	162,190.25	29,958.65	192,148.90	
31 C0 07 01 14 00 00 3107 11 00 00	23,100.00	8,237.89	31,337.89	31,337.89		31,337.89	
31 C0 07 01 14 00 00 3207 10 00 00	15,082.00	-15,082.00					
31 C0 07 01 14 00 00 3207 10 29 00	4,524.00	-4,524.00					
31 C0 07 01 14 00 00 3210 10 00 00		31,710.23	31,710.23	31,710.23		31,710.23	
31 C0 07 01 14 00 00 3212 10 00 00	398,759.00	-53,586.38	345,172.62	290,912.88	54,259.74	345,172.62	
31 C0 07 01 14 00 00 3301 10 00 00	7,671,000.00	-3,183,342.51	4,487,657.49	4,487,657.49		4,487,657.49	
31 C0 07 01 14 00 00 3301 10 11 00	840,000.00	31,830.64	871,830.64	871,830.64		871,830.64	
31 C0 07 01 14 00 00 3301 10 29 00	450,000.00	19,754.71	469,754.71	469,754.71		469,754.71	
31 C0 07 01 14 00 00 3301 10 51 00		3,906,904.48	3,906,904.48	3,906,904.48		3,906,904.48	
31 C0 07 01 14 00 00 3402 10 00 00	45,245.00	-36,365.00	8,880.00	8,880.00		8,880.00	
31 C0 07 01 14 00 00 3403 10 51 00	11,588.00	24,531.39	36,119.39	36,119.39		36,119.39	
31 C0 07 01 14 00 00 3404 11 00 00	1,254,850.00	-25,533.61	1,229,316.39	1,026,115.23	203,201.16	1,229,316.39	
31 C0 07 01 14 00 00 3404 11 63 00		16,289.00	16,289.00	16,289.00		16,289.00	
31 C0 07 01 14 00 00 3407 10 00 00	196,816.00	3,036,019.19	3,232,835.19	3,232,835.19		3,232,835.19	
31 C0 07 01 14 00 00 3407 10 29 00	980.00	20.00	1,000.00	1,000.00		1,000.00	
31 C0 07 01 14 00 00 3409 10 00 00	400,565.00	-340,565.00	60,000.00	60,000.00		60,000.00	
31 C0 07 01 14 00 00 3409 10 29 00	18,852.00	-18,852.00					
31 C0 07 01 14 00 00 3409 10 51 00		6,827.85	6,827.85	6,827.85		6,827.85	
31 C0 07 01 14 00 00 3411 10 00 00	9,106,375.00	313,314.99	9,419,689.99	9,005,014.00	414,675.99	9,419,689.99	
31 C0 07 01 14 00 00 3414 10 00 00	160,167.00	-61,723.23	98,443.77	98,443.77		98,443.77	
31 C0 07 01 14 00 00 3415 10 00 00	318,042.00	-248,627.16	69,414.84	69,414.84		69,414.84	
31 C0 07 01 14 00 00 3415 10 29 00	754.00	5,021.84	5,775.84	5,775.84		5,775.84	
31 C0 07 01 14 00 00 3501 10 00 00	733,459.00	-635,633.10	97,825.90	97,825.90		97,825.90	
31 C0 07 01 14 00 00 3501 10 29 00	7,729.00	-1,476.70	6,252.30	6,252.30		6,252.30	
31 C0 07 01 14 00 00 3501 10 51 00		13,919.60	13,919.60	13,919.60		13,919.60	
31 C0 07 01 14 00 00 3502 10 00 00	339,337.00	-339,337.00					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 31 SUBSECTOR C0 UNIDAD 00 SECRETARÍA DE CULTURA DEL D.F.

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
31 C0 07 01 14 00 00 3503 10 00 00	1,000,000.00	-960,020.25	39,979.75	39,979.75		39,979.75	
31 C0 07 01 14 00 00 3503 10 29 00							
31 C0 07 01 14 00 00 3503 10 51 00		14,605.00	14,605.00	14,605.00		14,605.00	
31 C0 07 01 14 00 00 3504 10 00 00	2,032,997.00	-1,784,462.05	248,534.95	248,534.95		248,534.95	
31 C0 07 01 14 00 00 3504 10 29 00		6,850.50	6,850.50	6,850.50		6,850.50	
31 C0 07 01 14 00 00 3504 10 51 00	285,795.00	99,825.26	385,620.26	385,620.26		385,620.26	
31 C0 07 01 14 00 00 3505 10 00 00	226,225.00	-226,225.00					
31 C0 07 01 14 00 00 3506 10 00 00	2,470,755.00	-639,420.39	1,831,334.61	1,831,334.61		1,831,334.61	
31 C0 07 01 14 00 00 3506 10 51 00		584,432.12	584,432.12	584,432.12		584,432.12	
31 C0 07 01 14 00 00 3511 10 00 00	1,695,180.00	-897,198.60	797,981.40	797,981.40		797,981.40	
31 C0 07 01 14 00 00 3511 10 29 00	1,885.00	-970.00	915.00	915.00		915.00	
31 C0 07 01 14 00 00 3512 10 00 00		172,871.21	172,871.21	172,871.21		172,871.21	
31 C0 07 01 14 00 00 3603 11 00 00	245,078.00	-245,078.00					
31 C0 07 01 14 00 00 3604 11 00 00	75,408.00	-75,408.00					
31 C0 07 01 14 00 00 3701 10 00 00	24,296.00	-20,686.32	3,609.68	3,609.68		3,609.68	
31 C0 07 01 14 00 00 3702 10 00 00	6,034.00	-2,459.00	3,575.00	3,575.00		3,575.00	
31 C0 07 01 14 00 00 3703 10 00 00	80,000.00	166,800.50	246,800.50	246,800.50		246,800.50	
31 C0 07 01 14 00 00 3703 10 29 00	9,754.00	2,994.00	12,748.00	12,748.00		12,748.00	
31 C0 07 01 14 00 00 3801 10 00 00	61,030.00	-27,538.55	33,491.45	33,491.45		33,491.45	
31 C0 07 01 14 00 00 3802 10 00 00	21,625,600.00	5,603,295.95	27,228,895.95	27,228,895.95		27,228,895.95	
31 C0 07 01 14 00 00 3802 10 29 00	6,669,885.00	-3,149,775.55	3,520,109.45	3,520,109.45		3,520,109.45	
31 C0 07 01 14 00 00 3802 10 51 00	5,955,703.00	4,368,102.42	10,323,805.42	10,323,805.42		10,323,805.42	
31 C0 07 01 14 00 00 3803 10 00 00	3,934,720.00	2,368,323.78	6,303,043.78	6,303,043.78		6,303,043.78	
31 C0 07 01 14 00 00 3904 10 00 00	1,499,650.00	1,156,068.60	2,655,718.60	1,391,991.41	1,263,727.19	2,655,718.60	
31 C0 07 01 14 00 00 3904 10 29 00	334,643.00	-247,812.25	86,830.75	86,830.75		86,830.75	
<b>TOTAL CAPÍTULO 3000</b>	<b>74,553,484.00</b>	<b>10,877,005.91</b>	<b>85,430,489.91</b>	<b>83,143,745.04</b>	<b>2,286,744.87</b>	<b>85,430,489.91</b>	
31 C0 07 01 14 00 00 4103 11 00 00	60,000.00	21,493.10	81,493.10	81,493.10		81,493.10	
31 C0 07 01 14 00 00 4105 10 00 00							
31 C0 07 01 14 00 00 4105 11 00 00		253,299.99	253,299.99	253,299.99		253,299.99	
31 C0 07 01 14 00 00 4107 11 00 00	3,538,473.00	-123,473.00	3,415,000.00	3,415,000.00		3,415,000.00	
31 C0 07 01 14 00 00 4108 11 00 00	17,430,854.00	10,919,346.00	28,350,200.00	27,100,200.00	1,250,000.00	28,350,200.00	
<b>TOTAL CAPÍTULO 4000</b>	<b>21,029,327.00</b>	<b>11,070,666.09</b>	<b>32,099,993.09</b>	<b>30,849,993.09</b>	<b>1,250,000.00</b>	<b>32,099,993.09</b>	
31 C0 07 01 14 00 00 5104 20 00 04		159,586.72	159,586.72	159,586.72		159,586.72	
<b>TOTAL CAPÍTULO 5000</b>		<b>159,586.72</b>	<b>159,586.72</b>	<b>159,586.72</b>		<b>159,586.72</b>	
<b>TOTAL UNIDAD 31 C0 00</b>	<b>269,260,976.00</b>	<b>18,976,845.54</b>	<b>288,237,821.54</b>	<b>283,769,429.61</b>	<b>4,468,391.93</b>	<b>288,237,821.54</b>	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 01 DELEGACIÓN ÁLVARO OBREGÓN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 01 1103 11 00 00	26,942,227.00	-3,142,030.82	23,800,196.18	23,800,196.18		23,800,196.18	
02 CD 05 02 11 00 01 1104 11 00 00	22,404,692.00	-1,838,157.10	20,566,534.90	20,566,534.90		20,566,534.90	
02 CD 05 02 11 00 01 1202 11 05 00	2,373,876.00	27,968.77	2,401,844.77	2,401,844.77		2,401,844.77	
02 CD 05 02 11 00 01 1301 11 00 00	875,377.00	36,406.79	911,783.79	911,783.79		911,783.79	
02 CD 05 02 11 00 01 1305 11 00 00	1,660,037.00	-392,145.24	1,267,891.76	1,267,891.76		1,267,891.76	
02 CD 05 02 11 00 01 1306 11 00 00	8,583,084.00	-3,898,379.69	4,684,704.31	4,684,704.31		4,684,704.31	
02 CD 05 02 11 00 01 1308 11 00 00	198,000.00	-57,766.00	140,234.00	140,234.00		140,234.00	
02 CD 05 02 11 00 01 1316 11 12 00	17,437,625.00	-16,576,135.64	861,489.36	861,489.36		861,489.36	
02 CD 05 02 11 00 01 1319 11 00 00	7,352,304.00	-1,540,691.96	5,811,612.04	5,811,612.04		5,811,612.04	
02 CD 05 02 11 00 01 1322 11 00 00	3,737,684.00	-1,944,224.27	1,793,459.73	1,793,459.73		1,793,459.73	
02 CD 05 02 11 00 01 1326 11 00 00	1,444,259.00	-479,041.64	965,217.36	965,217.36		965,217.36	
02 CD 05 02 11 00 01 1401 11 00 00	491,159.00	-491,159.00					
02 CD 05 02 11 00 01 1401 11 01 00	3,107,922.00	-275,599.86	2,832,322.14	2,832,322.14		2,832,322.14	
02 CD 05 02 11 00 01 1401 11 03 00	1,500,000.00	-137,641.00	1,362,359.00	1,362,359.00		1,362,359.00	
02 CD 05 02 11 00 01 1401 11 05 00	1,889,849.00	-1,889,849.00					
02 CD 05 02 11 00 01 1403 11 00 00	30,819.00	-30,819.00					
02 CD 05 02 11 00 01 1403 11 01 00	847,764.00	-28,929.70	818,834.30	818,834.30		818,834.30	
02 CD 05 02 11 00 01 1403 11 03 00	1,467,240.00	-21,244.00	1,445,996.00	1,445,996.00		1,445,996.00	
02 CD 05 02 11 00 01 1403 11 05 00	1,539,939.00	-1,539,939.00					
02 CD 05 02 11 00 01 1404 11 00 00	1,504,722.00	-159,912.61	1,344,809.39	1,104,142.90	240,666.49	1,344,809.39	
02 CD 05 02 11 00 01 1407 11 00 00	201,948.00	-17,431.69	184,516.31	184,516.31		184,516.31	
02 CD 05 02 11 00 01 1501 11 00 00	3,992,274.00	-444,828.68	3,547,445.32	2,524,693.54	1,022,751.78	3,547,445.32	
02 CD 05 02 11 00 01 1505 11 12 00		1,566,449.52	1,566,449.52	1,566,449.52		1,566,449.52	
02 CD 05 02 11 00 01 1506 11 00 00	1,553,210.00	2,459,292.60	4,012,502.60	4,012,502.60		4,012,502.60	
02 CD 05 02 11 00 01 1506 11 12 00		760,006.00	760,006.00	760,006.00		760,006.00	
02 CD 05 02 11 00 01 1507 11 00 00	2,300,000.00	20,726,232.86	23,026,232.86	23,026,232.86		23,026,232.86	
02 CD 05 02 11 00 01 1507 11 12 00		50,575.00	50,575.00	50,575.00		50,575.00	
02 CD 05 02 11 00 01 1507 11 64 00		1,515,395.00	1,515,395.00	1,515,395.00		1,515,395.00	
02 CD 05 02 11 00 01 1507 11 67 00	14,536,182.00	-14,536,182.00					
02 CD 05 02 11 00 01 1508 11 00 00	1,715,916.00	-372,435.09	1,343,480.91	1,343,480.91		1,343,480.91	
02 CD 05 02 11 00 01 1509 11 00 00	37,000,000.00	-8,014,223.31	28,985,776.69	28,985,776.69		28,985,776.69	
02 CD 05 02 11 00 01 1510 11 00 00	256,196.00	21,469.20	277,665.20	277,665.20		277,665.20	
02 CD 05 02 11 00 01 1511 11 00 00	18,975,948.00	-2,793,291.63	16,182,656.37	16,182,656.37		16,182,656.37	
02 CD 05 02 11 00 01 1511 11 05 00							
02 CD 05 02 11 00 01 1601 11 00 00	12,327.00	457.00	12,784.00	12,784.00		12,784.00	
02 CD 06 01 13 00 01 1202 11 05 00	1,000,000.00	-680,989.78	319,010.22	319,010.22		319,010.22	
02 CD 06 01 13 00 01 1202 11 51 00		845,168.65	845,168.65	845,168.65		845,168.65	
02 CD 06 01 13 00 01 1401 11 51 00		56,231.62	56,231.62	56,231.62		56,231.62	
02 CD 07 01 14 00 01 1103 11 00 00	13,371,181.00	-548,067.19	12,823,113.81	12,823,113.81		12,823,113.81	
02 CD 07 01 14 00 01 1104 11 00 00	15,298,014.00	-159,851.91	15,138,162.09	15,138,162.09		15,138,162.09	
02 CD 07 01 14 00 01 1202 11 05 00	1,500,000.00	-37,011.30	1,462,988.70	1,462,988.70		1,462,988.70	
02 CD 07 01 14 00 01 1202 11 51 00		69,884.14	69,884.14	69,884.14		69,884.14	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 01 DELEGACIÓN ÁLVARO OBREGÓN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 01 1301 11 00 00	500,759.00	-113.50	500,645.50	500,645.50		500,645.50	
02 CD 07 01 14 00 01 1305 11 00 00	908,616.00	106,842.28	1,015,458.28	1,015,458.28		1,015,458.28	
02 CD 07 01 14 00 01 1306 11 00 00	5,170,006.00	11,990.64	5,181,996.64	5,181,996.64		5,181,996.64	
02 CD 07 01 14 00 01 1306 11 05 00	172,602.00	904,857.69	1,077,459.69	1,077,459.69		1,077,459.69	
02 CD 07 01 14 00 01 1319 11 00 00	3,577,062.00	-68,205.60	3,508,856.40	3,508,856.40		3,508,856.40	
02 CD 07 01 14 00 01 1322 11 00 00	2,265,543.00	67,206.87	2,332,749.87	2,332,749.87		2,332,749.87	
02 CD 07 01 14 00 01 1326 11 00 00	1,308,901.00	-31,011.38	1,277,889.62	1,277,889.62		1,277,889.62	
02 CD 07 01 14 00 01 1401 11 00 00	300,350.00	-300,350.00					
02 CD 07 01 14 00 01 1401 11 01 00	2,217,949.00	-270,944.00	1,947,005.00	1,947,005.00		1,947,005.00	
02 CD 07 01 14 00 01 1401 11 03 00	1,621,841.00	-148,864.00	1,472,977.00	1,472,977.00		1,472,977.00	
02 CD 07 01 14 00 01 1401 11 05 00	194,840.00	-194,840.00					
02 CD 07 01 14 00 01 1401 11 51 00		5,844.35	5,844.35	5,844.35		5,844.35	
02 CD 07 01 14 00 01 1403 11 00 00	155,590.00	-155,590.00					
02 CD 07 01 14 00 01 1403 11 01 00	544,885.00	3,195.01	548,080.01	548,080.01		548,080.01	
02 CD 07 01 14 00 01 1403 11 03 00	1,390,940.00	-20,139.00	1,370,801.00	1,370,801.00		1,370,801.00	
02 CD 07 01 14 00 01 1404 11 00 00	740,357.00	-78,680.61	661,676.39	543,263.08	118,413.31	661,676.39	
02 CD 07 01 14 00 01 1407 11 00 00	148,841.00	-12,942.68	135,898.32	135,898.32		135,898.32	
02 CD 07 01 14 00 01 1501 11 00 00	1,000,000.00	-111,598.62	888,401.38	632,489.40	255,911.98	888,401.38	
02 CD 07 01 14 00 01 1506 11 00 00	450,000.00	-175,415.42	274,584.58	274,584.58		274,584.58	
02 CD 07 01 14 00 01 1507 11 00 00		7,198,873.26	7,198,873.26	7,198,873.26		7,198,873.26	
02 CD 07 01 14 00 01 1507 11 12 00		133,014.00	133,014.00	133,014.00		133,014.00	
02 CD 07 01 14 00 01 1507 11 64 00		27,483.64	27,483.64	27,483.64		27,483.64	
02 CD 07 01 14 00 01 1507 11 67 00	5,827,921.00	-5,827,921.00					
02 CD 07 01 14 00 01 1508 11 00 00	939,090.00	-203,827.05	735,262.95	735,262.95		735,262.95	
02 CD 07 01 14 00 01 1508 11 05 00	30,563.00	-30,563.00					
02 CD 07 01 14 00 01 1509 11 00 00	3,269,897.00	-184,225.00	3,085,672.00	3,085,672.00		3,085,672.00	
02 CD 08 01 15 00 01 1202 11 05 00	1,008,940.00	-12,869.01	996,070.99	996,070.99		996,070.99	
02 CD 10 01 17 00 01 1202 11 05 00	3,716,329.00	963,910.15	4,680,239.15	4,680,239.15		4,680,239.15	
02 CD 10 01 17 00 01 1202 11 51 00		300,262.05	300,262.05	300,262.05		300,262.05	
02 CD 10 01 17 00 01 1401 11 51 00		22,243.26	22,243.26	22,243.26		22,243.26	
02 CD 10 01 17 00 01 1510 11 00 00	1,451.00	99.20	1,550.20	1,550.20		1,550.20	
02 CD 12 01 19 00 01 1202 61 05 17	500,000.00	592,863.08	1,092,863.08	1,092,863.08		1,092,863.08	
02 CD 12 01 19 00 01 1202 61 51 17	500,000.00	-13,237.27	486,762.73	486,762.73		486,762.73	
02 CD 12 01 19 00 01 1202 61 51 18		184,132.13	184,132.13	184,132.13		184,132.13	
02 CD 12 01 19 00 01 1401 61 51 17		35,739.15	35,739.15	35,739.15		35,739.15	
02 CD 12 01 19 00 01 1401 61 51 18		17,545.43	17,545.43	17,545.43		17,545.43	
02 CD 12 01 21 00 01 1202 61 05 07	1,000,000.00	30,141.20	1,030,141.20	1,030,141.20		1,030,141.20	
02 CD 12 01 21 00 01 1202 61 05 08	1,000,000.00	144,068.99	1,144,068.99	1,144,068.99		1,144,068.99	
02 CD 12 01 21 00 01 1306 61 05 07	50,000.00		50,000.00	50,000.00		50,000.00	
02 CD 12 01 21 00 01 1401 61 05 07	12,010.00	-12,010.00					
02 CD 12 01 21 00 01 1403 61 05 07	47,096.00	-47,096.00					
02 CD 12 01 21 00 01 1507 61 64 08	334,990.00	-144,206.38	190,783.62	190,783.62		190,783.62	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 01 DELEGACIÓN ÁLVARO OBREGÓN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 21 00 01 1508 61 05 07	18,839.00	-18,839.00					
02 CD 12 01 21 00 01 1601 61 05 07	18,838.00	-1,351.00	17,487.00	17,487.00		17,487.00	
02 CD 13 01 22 00 01 1103 61 00 02	10,665,437.00	-1,499,284.88	9,166,152.12	9,166,152.12		9,166,152.12	
02 CD 13 01 22 00 01 1103 61 00 09	239,065.00	-120,232.00	118,833.00	118,833.00		118,833.00	
02 CD 13 01 22 00 01 1104 61 00 02	22,725,437.00	-1,260,398.73	21,465,038.27	21,465,038.27		21,465,038.27	
02 CD 13 01 22 00 01 1104 61 00 09	6,000,000.00	-1,822,150.54	4,177,849.46	4,177,849.46		4,177,849.46	
02 CD 13 01 22 00 01 1104 61 00 12	2,432,815.00	-636,607.97	1,796,207.03	1,796,207.03		1,796,207.03	
02 CD 13 01 22 00 01 1202 61 05 02	815,052.00	-104,041.51	711,010.49	711,010.49		711,010.49	
02 CD 13 01 22 00 01 1202 61 05 05	1,000,000.00	181,488.57	1,181,488.57	1,181,488.57		1,181,488.57	
02 CD 13 01 22 00 01 1202 61 05 06	1,000,000.00	-269,123.29	730,876.71	730,876.71		730,876.71	
02 CD 13 01 22 00 01 1202 61 05 09	1,000,000.00	582,111.30	1,582,111.30	1,582,111.30		1,582,111.30	
02 CD 13 01 22 00 01 1202 61 05 10	1,000,000.00	47,580.44	1,047,580.44	1,047,580.44		1,047,580.44	
02 CD 13 01 22 00 01 1202 61 05 12	4,771,294.00	-2,266,534.89	2,504,759.11	2,504,759.11		2,504,759.11	
02 CD 13 01 22 00 01 1301 61 00 02	500,997.00	-2,655.00	498,342.00	498,342.00		498,342.00	
02 CD 13 01 22 00 01 1305 61 00 02	942,906.00	-60,371.76	882,534.24	882,534.24		882,534.24	
02 CD 13 01 22 00 01 1306 61 00 02	2,686,089.00		2,686,089.00	2,686,089.00		2,686,089.00	
02 CD 13 01 22 00 01 1306 61 05 02	612,052.00		612,052.00	612,052.00		612,052.00	
02 CD 13 01 22 00 01 1306 61 05 05	139,325.00		139,325.00	139,325.00		139,325.00	
02 CD 13 01 22 00 01 1306 61 05 06	73,724.00		73,724.00	73,724.00		73,724.00	
02 CD 13 01 22 00 01 1306 61 05 09	238,929.00		238,929.00	238,929.00		238,929.00	
02 CD 13 01 22 00 01 1306 61 05 10	102,850.00		102,850.00	102,850.00		102,850.00	
02 CD 13 01 22 00 01 1306 61 05 12	123,491.00		123,491.00	123,491.00		123,491.00	
02 CD 13 01 22 00 01 1319 61 00 02	3,327,429.00	-677,398.30	2,650,030.70	2,650,030.70		2,650,030.70	
02 CD 13 01 22 00 01 1322 61 00 02	1,859,371.00	-309,612.17	1,549,758.83	1,549,758.83		1,549,758.83	
02 CD 13 01 22 00 01 1326 61 00 02	179,971.00	-45,613.18	134,357.82	134,357.82		134,357.82	
02 CD 13 01 22 00 01 1401 61 01 02	2,785,605.00	-367,517.00	2,418,088.00	2,418,088.00		2,418,088.00	
02 CD 13 01 22 00 01 1401 61 03 02	1,545,151.00	-141,823.00	1,403,328.00	1,403,328.00		1,403,328.00	
02 CD 13 01 22 00 01 1401 61 05 02	387,982.00	-387,982.00					
02 CD 13 01 22 00 01 1403 61 01 02	364,638.00	-14,570.34	350,067.66	350,067.66		350,067.66	
02 CD 13 01 22 00 01 1403 61 03 02	1,066,472.00	-15,444.00	1,051,028.00	1,051,028.00		1,051,028.00	
02 CD 13 01 22 00 01 1403 61 05 02	90,904.00	-90,904.00					
02 CD 13 01 22 00 01 1404 61 00 02	437,378.00	-46,481.86	390,896.14	320,941.55	69,954.59	390,896.14	
02 CD 13 01 22 00 01 1407 61 00 02	87,900.00	-7,647.92	80,252.08	80,252.08		80,252.08	
02 CD 13 01 22 00 01 1501 61 00 02	1,671,828.00	-186,378.89	1,485,449.11	1,057,478.25	427,970.86	1,485,449.11	
02 CD 13 01 22 00 01 1506 61 00 02	639,925.00	-319,261.72	320,663.28	320,663.28		320,663.28	
02 CD 13 01 22 00 01 1507 11 00 00		52,235.61	52,235.61	52,235.61		52,235.61	
02 CD 13 01 22 00 01 1507 61 00 02		17,139,454.48	17,139,454.48	17,139,454.48		17,139,454.48	
02 CD 13 01 22 00 01 1507 61 64 02	1,360,199.00	-595,970.91	764,228.09	764,228.09		764,228.09	
02 CD 13 01 22 00 01 1507 61 67 02	7,375,664.00	-7,375,664.00					
02 CD 13 01 22 00 01 1508 61 00 02	489,077.00	-106,152.89	382,924.11	382,924.11		382,924.11	
02 CD 13 01 22 00 01 1509 11 00 00	4,807,196.00	-1,216,089.00	3,591,107.00	3,591,107.00		3,591,107.00	
02 CD 13 01 22 00 01 1511 61 00 02	300,000.00	-44,160.51	255,839.49	255,839.49		255,839.49	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 01 DELEGACIÓN ÁLVARO OBREGÓN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 01 1103 61 00 12	3,062,097.00	-544,091.48	2,518,005.52	2,518,005.52		2,518,005.52	
02 CD 13 02 23 00 01 1104 61 00 12	3,354,995.00	-930,891.50	2,424,103.50	2,424,103.50		2,424,103.50	
02 CD 13 02 23 00 01 1202 61 05 12	1,179,686.00	-271,503.39	908,182.61	908,182.61		908,182.61	
02 CD 13 02 23 00 01 1301 61 00 12	84,386.00	-6,537.00	77,849.00	77,849.00		77,849.00	
02 CD 13 02 23 00 01 1305 61 00 12	121,960.00	-63,539.73	58,420.27	58,420.27		58,420.27	
02 CD 13 02 23 00 01 1306 61 00 12	771,089.00	-16,306.00	754,783.00	754,783.00		754,783.00	
02 CD 13 02 23 00 01 1306 61 05 12	91,239.00		91,239.00	91,239.00		91,239.00	
02 CD 13 02 23 00 01 1319 61 00 12	690,145.00	-206,013.99	484,131.01	484,131.01		484,131.01	
02 CD 13 02 23 00 01 1322 61 00 12	228,703.00	-61,053.00	167,650.00	167,650.00		167,650.00	
02 CD 13 02 23 00 01 1326 61 00 12	86,056.00	-36,624.00	49,432.00	49,432.00		49,432.00	
02 CD 13 02 23 00 01 1401 61 01 12	435,477.00	-57,453.00	378,024.00	378,024.00		378,024.00	
02 CD 13 02 23 00 01 1401 61 03 12	207,048.00	-19,002.00	188,046.00	188,046.00		188,046.00	
02 CD 13 02 23 00 01 1401 61 05 12	106,150.00	-106,150.00					
02 CD 13 02 23 00 01 1403 61 01 12	43,812.00	-1,750.66	42,061.34	42,061.34		42,061.34	
02 CD 13 02 23 00 01 1403 61 03 12	87,713.00	-1,270.00	86,443.00	86,443.00		86,443.00	
02 CD 13 02 23 00 01 1403 61 05 12	420,412.00	-420,412.00					
02 CD 13 02 23 00 01 1404 61 00 12	73,464.00	-7,807.31	65,656.69	53,906.80	11,749.89	65,656.69	
02 CD 13 02 23 00 01 1407 61 00 12	14,768.00	-1,291.40	13,476.60	13,476.60		13,476.60	
02 CD 13 02 23 00 01 1501 61 00 12	396,717.00	-44,081.25	352,635.75	251,115.89	101,519.86	352,635.75	
02 CD 13 02 23 00 01 1506 61 00 12	442,918.00	-220,762.72	222,155.28	222,155.28		222,155.28	
02 CD 13 02 23 00 01 1507 11 00 00		52,235.61	52,235.61	52,235.61		52,235.61	
02 CD 13 02 23 00 01 1507 61 00 12		1,219,322.00	1,219,322.00	1,219,322.00		1,219,322.00	
02 CD 13 02 23 00 01 1507 61 67 12	1,017,863.00	-1,017,863.00					
02 CD 13 02 23 00 01 1508 61 00 12	68,757.00	-14,923.53	53,833.47	53,833.47		53,833.47	
02 CD 13 02 23 00 01 1508 61 05 12	218,441.00	-218,441.00					
02 CD 13 02 23 00 01 1509 11 00 00	1,390,371.00	-303,869.00	1,086,502.00	1,086,502.00		1,086,502.00	
02 CD 13 02 23 00 01 1511 61 00 12	682,585.00	-100,477.66	582,107.34	582,107.34		582,107.34	
02 CD 13 02 23 00 01 1601 61 00 12	6,844,419.00	253,741.00	7,098,160.00	7,098,160.00		7,098,160.00	
02 CD 13 02 23 00 01 1601 61 05 12	457,697.00	-32,741.00	424,956.00	424,956.00		424,956.00	
02 CD 13 03 24 00 01 1103 61 00 21	3,931,705.00	-132,678.14	3,799,026.86	3,799,026.86		3,799,026.86	
02 CD 13 03 24 00 01 1104 61 00 21	8,067,189.00	-281,881.00	7,785,308.00	7,785,308.00		7,785,308.00	
02 CD 13 03 24 00 01 1202 61 05 21	826,906.00	20,792.94	847,698.94	847,698.94		847,698.94	
02 CD 13 03 24 00 01 1202 61 05 23	526,251.00	-8,941.21	517,309.79	517,309.79		517,309.79	
02 CD 13 03 24 00 01 1301 61 00 21	178,398.00	5,089.50	183,487.50	183,487.50		183,487.50	
02 CD 13 03 24 00 01 1305 61 00 21	165,205.00	-3,917.73	161,287.27	161,287.27		161,287.27	
02 CD 13 03 24 00 01 1306 11 05 00		34,538.96	34,538.96	34,538.96		34,538.96	
02 CD 13 03 24 00 01 1306 61 00 21	812,851.00	-16,306.00	796,545.00	796,545.00		796,545.00	
02 CD 13 03 24 00 01 1306 61 05 21	38,062.00	-5,435.00	32,627.00	32,627.00		32,627.00	
02 CD 13 03 24 00 01 1306 61 05 23	90,623.00	-34,538.96	56,084.04	56,084.04		56,084.04	
02 CD 13 03 24 00 01 1319 61 00 21	1,111,031.00	-180,772.90	930,258.10	930,258.10		930,258.10	
02 CD 13 03 24 00 01 1322 61 00 21	592,791.00	-168,301.00	424,490.00	424,490.00		424,490.00	
02 CD 13 03 24 00 01 1326 61 00 21	159,265.00	-13,272.00	145,993.00	145,993.00		145,993.00	





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
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SECTOR 02 SUBSECTOR CD UNIDAD 01 DELEGACIÓN ÁLVARO OBREGÓN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 01 1401 61 01 21	589,495.00	-77,773.00	511,722.00	511,722.00		511,722.00	
02 CD 13 03 24 00 01 1401 61 03 21	286,734.00	-26,324.00	260,410.00	260,410.00		260,410.00	
02 CD 13 03 24 00 01 1401 61 05 21	72,728.00	-72,728.00					
02 CD 13 03 24 00 01 1401 61 05 23	44,282.00	-44,282.00					
02 CD 13 03 24 00 01 1403 61 01 21	76,267.00	-3,047.50	73,219.50	73,219.50		73,219.50	
02 CD 13 03 24 00 01 1403 61 03 21	199,921.00	-2,896.00	197,025.00	197,025.00		197,025.00	
02 CD 13 03 24 00 01 1403 61 05 21	28,521.00	-28,521.00					
02 CD 13 03 24 00 01 1403 61 05 23	17,365.00	-17,365.00					
02 CD 13 03 24 00 01 1404 61 00 21	523,775.00	-55,663.58	468,111.42	384,338.41	83,773.01	468,111.42	
02 CD 13 03 24 00 01 1407 61 00 21	9,979.00	-886.72	9,092.28	9,092.28		9,092.28	
02 CD 13 03 24 00 01 1501 61 00 21	451,355.00	-50,245.19	401,109.81	285,507.75	115,602.06	401,109.81	
02 CD 13 03 24 00 01 1506 61 00 21	508,907.00	-211,349.72	297,557.28	297,557.28		297,557.28	
02 CD 13 03 24 00 01 1507 61 00 21		2,939,311.99	2,939,311.99	2,939,311.99		2,939,311.99	
02 CD 13 03 24 00 01 1507 61 64 21		31,088.76	31,088.76	31,088.76		31,088.76	
02 CD 13 03 24 00 01 1507 61 67 21	2,379,597.00	-2,379,597.00					
02 CD 13 03 24 00 01 1508 61 00 21	141,030.00	-30,610.19	110,419.81	110,419.81		110,419.81	
02 CD 13 03 24 00 01 1508 61 05 21	11,409.00	-11,409.00					
02 CD 13 03 24 00 01 1508 61 05 23	6,946.00	-6,946.00					
02 CD 13 03 24 00 01 1509 11 00 00	1,672,617.00	-243,940.85	1,428,676.15	1,428,676.15		1,428,676.15	
02 CD 13 03 24 00 01 1511 61 00 21	60,000.00	-8,832.10	51,167.90	51,167.90		51,167.90	
02 CD 13 03 24 00 01 1601 61 05 21	11,409.00	-816.00	10,593.00	10,593.00		10,593.00	
02 CD 13 03 24 00 01 1601 61 05 23	6,946.00	-497.00	6,449.00	6,449.00		6,449.00	
02 CD 13 04 25 00 01 1103 61 00 15	4,166,792.00	-1,052,708.49	3,114,083.51	3,114,083.51		3,114,083.51	
02 CD 13 04 25 00 01 1104 61 00 15	9,059,943.00	-1,050,608.58	8,009,334.42	8,009,334.42		8,009,334.42	
02 CD 13 04 25 00 01 1202 61 05 13	1,290,399.00	-243,728.42	1,046,670.58	1,046,670.58		1,046,670.58	
02 CD 13 04 25 00 01 1202 61 05 15	1,172,267.00	-226,969.36	945,297.64	945,297.64		945,297.64	
02 CD 13 04 25 00 01 1301 61 00 15	233,065.00	8,877.00	241,942.00	241,942.00		241,942.00	
02 CD 13 04 25 00 01 1305 61 00 15	336,771.00	-168,226.73	168,544.27	168,544.27		168,544.27	
02 CD 13 04 25 00 01 1306 61 00 15	1,475,257.00		1,475,257.00	1,475,257.00		1,475,257.00	
02 CD 13 04 25 00 01 1306 61 05 13	91,239.00		91,239.00	91,239.00		91,239.00	
02 CD 13 04 25 00 01 1306 61 05 15	99,596.00		99,596.00	99,596.00		99,596.00	
02 CD 13 04 25 00 01 1319 61 00 15	3,989,028.00	-379,415.11	3,609,612.89	3,609,612.89		3,609,612.89	
02 CD 13 04 25 00 01 1322 61 00 15	3,441,359.00	-482,146.91	2,959,212.09	2,959,212.09		2,959,212.09	
02 CD 13 04 25 00 01 1326 61 00 15	266,891.00	-128,530.14	138,360.86	138,360.86		138,360.86	
02 CD 13 04 25 00 01 1401 61 01 15	736,571.00	-97,177.00	639,394.00	639,394.00		639,394.00	
02 CD 13 04 25 00 01 1401 61 03 15	825,286.00	-75,746.00	749,540.00	749,540.00		749,540.00	
02 CD 13 04 25 00 01 1401 61 05 13	115,874.00	-115,874.00					
02 CD 13 04 25 00 01 1401 61 05 15	105,435.00	-105,435.00					
02 CD 13 04 25 00 01 1403 61 01 15	819,857.00	-32,760.16	787,096.84	787,096.84		787,096.84	
02 CD 13 04 25 00 01 1403 61 03 15	751,943.00	-10,892.00	741,051.00	741,051.00		741,051.00	
02 CD 13 04 25 00 01 1403 61 05 13	45,441.00	-45,441.00					
02 CD 13 04 25 00 01 1403 61 05 15	41,347.00	-41,347.00					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
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SECTOR 02 SUBSECTOR CD UNIDAD 01 DELEGACIÓN ÁLVARO OBREGÓN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 01 1404 61 00 15	637,130.00	-67,710.26	569,419.74	467,516.63	101,903.11	569,419.74	
02 CD 13 04 25 00 01 1407 61 00 15	41,851.00	-3,620.29	38,230.71	38,230.71		38,230.71	
02 CD 13 04 25 00 01 1501 61 00 15	1,130,268.00	-125,572.24	1,004,695.76	714,986.50	289,709.26	1,004,695.76	
02 CD 13 04 25 00 01 1506 61 00 15	700,000.00	-327,842.38	372,157.62	372,157.62		372,157.62	
02 CD 13 04 25 00 01 1507 61 00 15		2,071,265.61	2,071,265.61	2,071,265.61		2,071,265.61	
02 CD 13 04 25 00 01 1507 61 64 15		42,755.01	42,755.01	42,755.01		42,755.01	
02 CD 13 04 25 00 01 1507 61 67 15	1,941,482.00	-1,941,482.00					
02 CD 13 04 25 00 01 1508 61 00 15	296,787.00	-64,416.85	232,370.15	232,370.15		232,370.15	
02 CD 13 04 25 00 01 1508 61 05 13	18,176.00	-18,176.00					
02 CD 13 04 25 00 01 1508 61 05 15	16,539.00	-16,539.00					
02 CD 13 04 25 00 01 1509 11 00 00	1,248,788.00	-231,555.00	1,017,233.00	1,017,233.00		1,017,233.00	
02 CD 13 04 25 00 01 1511 61 00 15	90,000.00	-13,248.15	76,751.85	76,751.85		76,751.85	
02 CD 13 04 25 00 01 1601 61 05 13	18,176.00	-1,300.00	16,876.00	16,876.00		16,876.00	
02 CD 13 04 25 00 01 1601 61 05 15	16,539.00	-1,183.00	15,356.00	15,356.00		15,356.00	
02 CD 14 01 26 00 01 1103 61 00 12	6,167,311.00	-129,076.37	6,038,234.63	6,038,234.63		6,038,234.63	
02 CD 14 01 26 00 01 1103 61 00 23	1,334,348.00	-18,618.00	1,315,730.00	1,315,730.00		1,315,730.00	
02 CD 14 01 26 00 01 1104 61 00 12	30,728,765.00	-1,006,717.00	29,722,048.00	29,722,048.00		29,722,048.00	
02 CD 14 01 26 00 01 1104 61 00 23	2,080,778.00	-116,421.92	1,964,356.08	1,964,356.08		1,964,356.08	
02 CD 14 01 26 00 01 1202 61 05 12	5,000,000.00	1,075,010.46	6,075,010.46	6,075,010.46		6,075,010.46	
02 CD 14 01 26 00 01 1202 61 05 23	1,500,000.00	331,200.94	1,831,200.94	1,831,200.94		1,831,200.94	
02 CD 14 01 26 00 01 1202 61 05 27	1,000,000.00	-127,294.90	872,705.10	872,705.10		872,705.10	
02 CD 14 01 26 00 01 1301 61 00 12	453,400.00	-237.00	453,163.00	453,163.00		453,163.00	
02 CD 14 01 26 00 01 1301 61 00 23	114,534.00	-91.50	114,442.50	114,442.50		114,442.50	
02 CD 14 01 26 00 01 1305 61 00 12	940,100.00	-24,300.73	915,799.27	915,799.27		915,799.27	
02 CD 14 01 26 00 01 1305 61 00 23	147,202.00	-3,917.73	143,284.27	143,284.27		143,284.27	
02 CD 14 01 26 00 01 1306 61 00 12	2,000,000.00	-43,482.00	1,956,518.00	1,956,518.00		1,956,518.00	
02 CD 14 01 26 00 01 1306 61 00 23	568,470.00	-11,871.00	556,599.00	556,599.00		556,599.00	
02 CD 14 01 26 00 01 1306 61 05 12	732,089.00	-16,306.00	715,783.00	715,783.00		715,783.00	
02 CD 14 01 26 00 01 1306 61 05 23	100,000.00		100,000.00	100,000.00		100,000.00	
02 CD 14 01 26 00 01 1306 61 05 27	50,000.00		50,000.00	50,000.00		50,000.00	
02 CD 14 01 26 00 01 1316 61 12 12	607,375.00	-432,641.62	174,733.38	174,733.38		174,733.38	
02 CD 14 01 26 00 01 1319 61 00 12	3,438,859.00	-95,185.84	3,343,673.16	3,343,673.16		3,343,673.16	
02 CD 14 01 26 00 01 1319 61 00 23	514,142.00	-133,276.02	380,865.98	380,865.98		380,865.98	
02 CD 14 01 26 00 01 1322 61 00 12	1,923,419.00	-40,021.52	1,883,397.48	1,883,397.48		1,883,397.48	
02 CD 14 01 26 00 01 1322 61 00 23	1,451,130.00		1,451,130.00	1,451,130.00		1,451,130.00	
02 CD 14 01 26 00 01 1326 61 00 12	47,244.00	-7,874.00	39,370.00	39,370.00		39,370.00	
02 CD 14 01 26 00 01 1326 61 00 23	7,413.00	-3,402.00	4,011.00	4,011.00		4,011.00	
02 CD 14 01 26 00 01 1401 61 01 12	7,654,366.00	-997,424.62	6,656,941.38	6,656,941.38		6,656,941.38	
02 CD 14 01 26 00 01 1401 61 01 23	416,626.00	-54,966.00	361,660.00	361,660.00		361,660.00	
02 CD 14 01 26 00 01 1401 61 03 12	2,331,773.00	-214,022.00	2,117,751.00	2,117,751.00		2,117,751.00	
02 CD 14 01 26 00 01 1401 61 03 23	257,647.00	-23,654.00	233,993.00	233,993.00		233,993.00	
02 CD 14 01 26 00 01 1401 61 05 12	851,688.00	-851,688.00					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 01 DELEGACIÓN ÁLVARO OBREGÓN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 01 1401 61 05 23	79,563.00	-79,563.00					
02 CD 14 01 26 00 01 1401 61 05 27	60,048.00	-60,048.00					
02 CD 14 01 26 00 01 1403 61 01 12	479,303.00	-19,152.18	460,150.82	460,150.82		460,150.82	
02 CD 14 01 26 00 01 1403 61 01 23	36,214.00	-1,447.04	34,766.96	34,766.96		34,766.96	
02 CD 14 01 26 00 01 1403 61 03 12	693,872.00	-10,045.00	683,827.00	683,827.00		683,827.00	
02 CD 14 01 26 00 01 1403 61 03 23	179,260.00	-2,598.00	176,662.00	176,662.00		176,662.00	
02 CD 14 01 26 00 01 1403 61 05 12	288,450.00	-288,450.00					
02 CD 14 01 26 00 01 1403 61 05 23	103,612.00	-103,612.00					
02 CD 14 01 26 00 01 1403 61 05 27	56,515.00	-56,515.00					
02 CD 14 01 26 00 01 1404 61 00 12	776,068.00	-82,475.74	693,592.26	569,467.29	124,124.97	693,592.26	
02 CD 14 01 26 00 01 1404 61 00 23	105,315.00	-11,192.22	94,122.78	77,278.61	16,844.17	94,122.78	
02 CD 14 01 26 00 01 1407 61 00 12	103,733.00	-9,026.39	94,706.61	94,706.61		94,706.61	
02 CD 14 01 26 00 01 1407 61 00 23	17,602.00	-1,542.07	16,059.93	16,059.93		16,059.93	
02 CD 14 01 26 00 01 1501 61 00 12	2,219,698.00	-247,233.83	1,972,464.17	1,404,439.43	568,024.74	1,972,464.17	
02 CD 14 01 26 00 01 1501 61 00 23	435,701.00	-48,570.80	387,130.20	275,752.80	111,377.40	387,130.20	
02 CD 14 01 26 00 01 1506 61 00 12	500,000.00	-55,843.64	444,156.36	444,156.36		444,156.36	
02 CD 14 01 26 00 01 1506 61 00 23	237,942.00	-118,272.72	119,669.28	119,669.28		119,669.28	
02 CD 14 01 26 00 01 1507 61 00 12		3,015,628.55	3,015,628.55	3,015,628.55		3,015,628.55	
02 CD 14 01 26 00 01 1507 61 00 23		1,432,104.27	1,432,104.27	1,432,104.27		1,432,104.27	
02 CD 14 01 26 00 01 1507 61 64 12	1,651,288.00	-669,925.99	981,362.01	981,362.01		981,362.01	
02 CD 14 01 26 00 01 1507 61 64 23		14,536.28	14,536.28	14,536.28		14,536.28	
02 CD 14 01 26 00 01 1507 61 67 12	2,975,511.00	-2,975,511.00					
02 CD 14 01 26 00 01 1507 61 67 23	1,599,287.00	-1,599,287.00					
02 CD 14 01 26 00 01 1508 61 00 12	631,976.00	-137,168.75	494,807.25	494,807.25		494,807.25	
02 CD 14 01 26 00 01 1508 61 00 23	114,353.00	-24,820.03	89,532.97	89,532.97		89,532.97	
02 CD 14 01 26 00 01 1508 61 05 12	103,235.00	-103,235.00					
02 CD 14 01 26 00 01 1508 61 05 23	41,444.00	-41,444.00					
02 CD 14 01 26 00 01 1508 61 05 27	22,606.00	-22,606.00					
02 CD 14 01 26 00 01 1509 11 00 00	4,377,131.00		4,377,131.00	4,377,131.00		4,377,131.00	
02 CD 14 01 26 00 01 1511 61 00 12	147,129.00	-21,657.64	125,471.36	125,471.36		125,471.36	
02 CD 14 01 26 00 01 1511 61 00 23	120,000.00	-17,664.21	102,335.79	102,335.79		102,335.79	
02 CD 14 01 26 00 01 1601 61 05 12	133,598.00	-9,556.00	124,042.00	124,042.00		124,042.00	
02 CD 14 01 26 00 01 1601 61 05 23	41,445.00	-2,964.00	38,481.00	38,481.00		38,481.00	
02 CD 14 01 26 00 01 1601 61 05 27	22,606.00	-1,618.00	20,988.00	20,988.00		20,988.00	
02 CD 15 01 27 00 01 1103 11 00 00	616,244.00	-248,096.85	368,147.15	368,147.15		368,147.15	
02 CD 15 01 27 00 01 1104 11 00 00	422,372.00	-193,047.00	229,325.00	229,325.00		229,325.00	
02 CD 15 01 27 00 01 1301 11 00 00	18,084.00	2,378.00	20,462.00	20,462.00		20,462.00	
02 CD 15 01 27 00 01 1305 11 00 00	38,203.00	-20,301.68	17,901.32	17,901.32		17,901.32	
02 CD 15 01 27 00 01 1306 11 00 00	138,333.00	-5,435.00	132,898.00	132,898.00		132,898.00	
02 CD 15 01 27 00 01 1401 11 01 00	172,350.00	-22,739.00	149,611.00	149,611.00		149,611.00	
02 CD 15 01 27 00 01 1401 11 03 00	18,201.00	-1,681.00	16,520.00	16,520.00		16,520.00	
02 CD 15 01 27 00 01 1403 11 01 00	16,046.00	-641.19	15,404.81	15,404.81		15,404.81	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 01 DELEGACIÓN ÁLVARO OBREGÓN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 27 00 01 1403 11 03 00	29,842.00	-434.00	29,408.00	29,408.00		29,408.00	
02 CD 15 01 27 00 01 1404 11 00 00	16,791.00	-1,784.47	15,006.53	12,320.96	2,685.57	15,006.53	
02 CD 15 01 27 00 01 1407 11 00 00	3,378.00	-302.16	3,075.84	3,075.84		3,075.84	
02 CD 15 01 27 00 01 1501 11 00 00	69,159.00	-7,602.94	61,556.06	43,633.26	17,922.80	61,556.06	
02 CD 15 01 27 00 01 1506 11 00 00	73,098.00	-36,870.93	36,227.07	36,227.07		36,227.07	
02 CD 15 01 27 00 01 1507 11 00 00		224,905.12	224,905.12	224,905.12		224,905.12	
02 CD 15 01 27 00 01 1507 11 67 00	208,952.00	-208,952.00					
02 CD 15 01 27 00 01 1508 11 00 00	20,816.00	-4,518.02	16,297.98	16,297.98		16,297.98	
02 CD 15 01 27 00 01 1509 11 00 00	1,000,000.00	-459,698.00	540,302.00	540,302.00		540,302.00	
02 CD 15 01 27 00 01 1510 11 00 00	75,353.00	6,320.00	81,673.00	81,673.00		81,673.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>519,002,005.00</b>	<b>-48,714,987.70</b>	<b>470,287,017.30</b>	<b>466,606,111.45</b>	<b>3,680,905.85</b>	<b>470,287,017.30</b>	
02 CD 05 02 11 00 01 2101 10 00 00	822,658.00	8,359.96	831,017.96	831,017.96		831,017.96	
02 CD 05 02 11 00 01 2101 10 51 00	300,000.00	-300,000.00					
02 CD 05 02 11 00 01 2102 10 00 00	286,980.00	-15,371.03	271,608.97	271,608.97		271,608.97	
02 CD 05 02 11 00 01 2103 10 00 00	125,625.00	-39,830.19	85,794.81	85,794.81		85,794.81	
02 CD 05 02 11 00 01 2105 10 00 00	20,300.00	167,526.78	187,826.78	187,826.78		187,826.78	
02 CD 05 02 11 00 01 2106 10 00 00	1,076,331.00	-65,149.04	1,011,181.96	1,011,181.96		1,011,181.96	
02 CD 05 02 11 00 01 2201 10 00 00	785,270.00	-6,546.70	778,723.30	778,723.30		778,723.30	
02 CD 05 02 11 00 01 2201 10 51 00	400,000.00	-400,000.00					
02 CD 05 02 11 00 01 2203 10 00 00	8,149.00	-2,629.30	5,519.70	5,519.70		5,519.70	
02 CD 05 02 11 00 01 2302 10 00 00	51,360.00	-16.12	51,343.88	51,343.88		51,343.88	
02 CD 05 02 11 00 01 2302 60 00 56		3,557.81	3,557.81	3,557.81		3,557.81	
02 CD 05 02 11 00 01 2303 10 00 00	40,000.00	-12,110.91	27,889.09	27,889.09		27,889.09	
02 CD 05 02 11 00 01 2401 10 00 00	3,046,954.00	-1,383,158.86	1,663,795.14	1,663,795.14		1,663,795.14	
02 CD 05 02 11 00 01 2402 10 00 00	34,301.00	-7,054.95	27,246.05	27,246.05		27,246.05	
02 CD 05 02 11 00 01 2403 10 00 00	12,840.00	-12,035.00	805.00	805.00		805.00	
02 CD 05 02 11 00 01 2404 10 00 00	28,294.00	-12,948.41	15,345.59	15,345.59		15,345.59	
02 CD 05 02 11 00 01 2404 60 00 56		2,601.88	2,601.88	2,601.88		2,601.88	
02 CD 05 02 11 00 01 2501 10 00 00	21,400.00	-21,033.80	366.20	366.20		366.20	
02 CD 05 02 11 00 01 2505 10 00 00	20,000.00	-11,244.87	8,755.13	8,755.13		8,755.13	
02 CD 05 02 11 00 01 2601 60 00 56		95,931.69	95,931.69	94,848.18	1,083.51	95,931.69	
02 CD 05 02 11 00 01 2702 10 00 00	378,702.00	-60,477.95	318,224.05	318,224.05		318,224.05	
02 CD 05 02 11 00 01 2703 10 00 00	225,032.00	-102,577.01	122,454.99	122,454.99		122,454.99	
02 CD 06 01 13 00 01 2101 10 00 00	607,993.00	-452,428.05	155,564.95	155,564.95		155,564.95	
02 CD 06 01 13 00 01 2101 10 51 00		10,397.77	10,397.77	10,397.77		10,397.77	
02 CD 06 01 13 00 01 2102 10 00 00	1,600.00	-690.70	909.30	909.30		909.30	
02 CD 06 01 13 00 01 2102 10 51 00		3,209.71	3,209.71	3,209.71		3,209.71	
02 CD 06 01 13 00 01 2103 10 51 00		36,931.20	36,931.20	36,931.20		36,931.20	
02 CD 06 01 13 00 01 2105 10 51 00		3,280.53	3,280.53	3,280.53		3,280.53	
02 CD 06 01 13 00 01 2106 10 00 00	9,662.00	-9,662.00					
02 CD 06 01 13 00 01 2106 10 51 00		3,383.21	3,383.21	3,383.21		3,383.21	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 01 DELEGACIÓN ÁLVARO OBREGÓN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 01 2201 10 00 00	186,733.00	-79,479.18	107,253.82	107,253.82		107,253.82	
02 CD 06 01 13 00 01 2201 10 51 00		22,642.98	22,642.98	22,642.98		22,642.98	
02 CD 06 01 13 00 01 2203 10 00 00	566.00	-266.47	299.53	299.53		299.53	
02 CD 06 01 13 00 01 2302 10 00 00	1,104.00	-954.00	150.00	150.00		150.00	
02 CD 06 01 13 00 01 2302 10 51 00		13,359.27	13,359.27	13,359.27		13,359.27	
02 CD 06 01 13 00 01 2302 60 00 17		9,189.07	9,189.07	9,189.07		9,189.07	
02 CD 06 01 13 00 01 2302 60 16 14	80,000.00	-80,000.00					
02 CD 06 01 13 00 01 2303 10 51 00		129.00	129.00	129.00		129.00	
02 CD 06 01 13 00 01 2401 10 00 00	2,403.00	-2,309.00	94.00	94.00		94.00	
02 CD 06 01 13 00 01 2401 10 51 00		24,034.55	24,034.55	24,034.55		24,034.55	
02 CD 06 01 13 00 01 2401 60 16 14	161,000.00	-161,000.00					
02 CD 06 01 13 00 01 2402 10 51 00		7,029.38	7,029.38	7,029.38		7,029.38	
02 CD 06 01 13 00 01 2402 60 00 17		7,654.06	7,654.06	7,654.06		7,654.06	
02 CD 06 01 13 00 01 2402 60 16 14	161,000.00	-161,000.00					
02 CD 06 01 13 00 01 2403 10 51 00		62,640.53	62,640.53	62,640.53		62,640.53	
02 CD 06 01 13 00 01 2404 10 00 00	13,531.00	-7,462.05	6,068.95	6,068.95		6,068.95	
02 CD 06 01 13 00 01 2404 10 51 00		5,652.29	5,652.29	5,652.29		5,652.29	
02 CD 06 01 13 00 01 2404 60 00 17		16,772.25	16,772.25	16,772.25		16,772.25	
02 CD 06 01 13 00 01 2404 60 16 14	138,000.00	11,978.81	149,978.81	149,978.81		149,978.81	
02 CD 06 01 13 00 01 2501 10 00 00	41,200.00	-41,200.00					
02 CD 06 01 13 00 01 2501 10 51 00		145,342.29	145,342.29	145,342.29		145,342.29	
02 CD 06 01 13 00 01 2502 10 51 00		281.00	281.00	281.00		281.00	
02 CD 06 01 13 00 01 2505 10 00 00	5,000.00	-4,849.00	151.00	151.00		151.00	
02 CD 06 01 13 00 01 2505 10 51 00		10,695.00	10,695.00	10,695.00		10,695.00	
02 CD 06 01 13 00 01 2601 10 00 00	8,025.00	-580.45	7,444.55	7,327.03	117.52	7,444.55	
02 CD 06 01 13 00 01 2601 60 00 14	2,750,000.00	-198,392.30	2,551,607.70	2,511,335.50	40,272.20	2,551,607.70	
02 CD 06 01 13 00 01 2602 10 51 00		114.00	114.00	114.00		114.00	
02 CD 06 01 13 00 01 2701 10 00 00	23,005.00	27,952.57	50,957.57	50,957.57		50,957.57	
02 CD 06 01 13 00 01 2701 10 51 00		4,485.00	4,485.00	4,485.00		4,485.00	
02 CD 06 01 13 00 01 2701 60 00 14	50,000.00	60,753.19	110,753.19	110,753.19		110,753.19	
02 CD 06 01 13 00 01 2702 10 51 00		72.00	72.00	72.00		72.00	
02 CD 06 01 13 00 01 2702 60 00 14	608,434.00	-372,956.04	235,477.96	235,477.96		235,477.96	
02 CD 06 01 13 00 01 2702 60 15 14	264,869.00	-264,869.00					
02 CD 06 01 13 00 01 2703 10 00 00	24,968.00	-14,430.55	10,537.45	10,537.45		10,537.45	
02 CD 06 01 13 04 01 2302 60 00 05							
02 CD 06 01 13 04 01 2302 60 16 05	154,246.00	-108,016.00	46,230.00	46,230.00		46,230.00	
02 CD 06 01 13 04 01 2401 60 00 02	10,262.00	-10,262.00					
02 CD 06 01 13 04 01 2401 60 16 05	370,588.00	-370,588.00					
02 CD 06 01 13 04 01 2402 60 00 02	140,075.00	-140,075.00					
02 CD 06 01 13 04 01 2402 60 16 05	555,883.00	-529,043.44	26,839.56	26,839.56		26,839.56	
02 CD 06 01 13 04 01 2404 60 16 05	500,000.00	-253,865.68	246,134.32	246,134.32		246,134.32	
02 CD 07 01 14 00 01 2101 10 00 00	469,563.00	-341,003.18	128,559.82	128,559.82		128,559.82	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 01 DELEGACIÓN ÁLVARO OBREGÓN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 01 2101 10 51 00			8,776.08	8,776.08	8,776.08		8,776.08
02 CD 07 01 14 00 01 2102 10 00 00	326,397.00	-317,718.41	8,678.59	8,678.59			8,678.59
02 CD 07 01 14 00 01 2102 10 51 00		2,225.24	2,225.24	2,225.24			2,225.24
02 CD 07 01 14 00 01 2103 10 00 00	87,652.00	-11,493.87	76,158.13	76,158.13			76,158.13
02 CD 07 01 14 00 01 2103 10 51 00		22,079.06	22,079.06	22,079.06			22,079.06
02 CD 07 01 14 00 01 2105 10 00 00	3,000.00	24,530.43	27,530.43	27,530.43			27,530.43
02 CD 07 01 14 00 01 2105 10 51 00		1,514.00	1,514.00	1,514.00			1,514.00
02 CD 07 01 14 00 01 2106 10 00 00	43,402.00	-15,791.43	27,610.57	27,610.57			27,610.57
02 CD 07 01 14 00 01 2106 10 51 00		9,874.78	9,874.78	9,874.78			9,874.78
02 CD 07 01 14 00 01 2201 10 00 00	365,810.00	-172,854.53	192,955.47	192,955.47			192,955.47
02 CD 07 01 14 00 01 2201 10 51 00		27,131.00	27,131.00	27,131.00			27,131.00
02 CD 07 01 14 00 01 2203 10 51 00		2,038.15	2,038.15	2,038.15			2,038.15
02 CD 07 01 14 00 01 2302 10 00 00	2,140.00	-1,881.52	258.48	258.48			258.48
02 CD 07 01 14 00 01 2302 10 51 00		11,622.76	11,622.76	11,622.76			11,622.76
02 CD 07 01 14 00 01 2302 60 00 01	3,088.00	-2,795.36	292.64	292.64			292.64
02 CD 07 01 14 00 01 2302 60 00 06		70,006.89	70,006.89	70,006.89			70,006.89
02 CD 07 01 14 00 01 2302 60 16 01	78,800.00	-78,800.00					
02 CD 07 01 14 00 01 2303 10 51 00		402.50	402.50	402.50			402.50
02 CD 07 01 14 00 01 2401 10 00 00	18,190.00	-13,498.57	4,691.43	4,691.43			4,691.43
02 CD 07 01 14 00 01 2401 10 51 00		49,717.21	49,717.21	49,717.21			49,717.21
02 CD 07 01 14 00 01 2401 60 00 01	100,001.00	-100,001.00					
02 CD 07 01 14 00 01 2401 60 00 06		162,345.20	162,345.20	162,345.20			162,345.20
02 CD 07 01 14 00 01 2401 60 16 01	142,800.00	-142,800.00					
02 CD 07 01 14 00 01 2402 10 51 00		43,169.31	43,169.31	43,169.31			43,169.31
02 CD 07 01 14 00 01 2402 60 00 06		18,281.83	18,281.83	18,281.83			18,281.83
02 CD 07 01 14 00 01 2402 60 16 01	142,800.00	-140,396.73	2,403.27	2,403.27			2,403.27
02 CD 07 01 14 00 01 2403 10 51 00		643.25	643.25	643.25			643.25
02 CD 07 01 14 00 01 2404 10 00 00	9,800.00	-9,800.00					
02 CD 07 01 14 00 01 2404 10 51 00		33,682.09	33,682.09	33,682.09			33,682.09
02 CD 07 01 14 00 01 2404 60 00 06		50,129.00	50,129.00	50,129.00			50,129.00
02 CD 07 01 14 00 01 2404 60 16 01	190,400.00	-184,880.00	5,520.00	5,520.00			5,520.00
02 CD 07 01 14 00 01 2503 10 51 00		2,102.86	2,102.86	2,102.86			2,102.86
02 CD 07 01 14 00 01 2506 10 00 00	1,785.00	-1,489.00	296.00	296.00			296.00
02 CD 07 01 14 00 01 2601 10 00 00	26,582.00	-1,918.01	24,663.99	24,274.71	389.28		24,663.99
02 CD 07 01 14 00 01 2601 10 51 00		123.00	123.00	123.00			123.00
02 CD 07 01 14 00 01 2602 10 00 00	60,963.00	-32,532.70	28,430.30	28,430.30			28,430.30
02 CD 07 01 14 00 01 2701 10 00 00	80,000.00	93,955.40	173,955.40	173,955.40			173,955.40
02 CD 07 01 14 00 01 2701 10 51 00		17,700.50	17,700.50	17,700.50			17,700.50
02 CD 08 01 15 00 01 2102 10 00 00	86,368.00	-30,237.75	56,130.25	56,130.25			56,130.25
02 CD 08 01 15 00 01 2201 10 00 00	193,645.00	-91,553.45	102,091.55	102,091.55			102,091.55
02 CD 08 01 15 00 01 2503 10 00 00	91,000.00	-48,317.76	42,682.24	42,682.24			42,682.24
02 CD 08 01 15 00 01 2504 10 00 00	314,155.00	-259,438.13	54,716.87	54,716.87			54,716.87



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 01 DELEGACIÓN ÁLVARO OBREGÓN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 15 00 01 2505 10 00 00	5,000.00	-503.50	4,496.50	4,496.50		4,496.50	
02 CD 08 01 15 00 01 2601 10 00 00	105,236.00	-7,593.31	97,642.69	96,101.56	1,541.13	97,642.69	
02 CD 08 01 15 00 01 2701 10 00 00	69,404.00	124,920.24	194,324.24	194,324.24		194,324.24	
02 CD 08 01 15 00 01 2702 10 00 00	23,573.00	-14,449.72	9,123.28	9,123.28		9,123.28	
02 CD 10 01 17 00 01 2101 10 00 00	83,362.00		63,765.00	147,127.00		147,127.00	
02 CD 10 01 17 00 01 2101 10 15 00	52,160.00	-45,831.46	6,328.54	6,328.54		6,328.54	
02 CD 10 01 17 00 01 2102 10 00 00	56,255.00	-39,973.07	16,281.93	16,281.93		16,281.93	
02 CD 10 01 17 00 01 2103 10 00 00	487,341.00	-156,664.90	330,676.10	330,676.10		330,676.10	
02 CD 10 01 17 00 01 2103 10 15 00	307,582.00	-42,360.95	265,221.05	265,221.05		265,221.05	
02 CD 10 01 17 00 01 2105 10 00 00	3,500.00	28,618.83	32,118.83	32,118.83		32,118.83	
02 CD 10 01 17 00 01 2106 10 00 00	40,105.00	-8,170.31	31,934.69	31,934.69		31,934.69	
02 CD 10 01 17 00 01 2201 10 00 00	1,025,835.00	-112,984.64	912,850.36	912,850.36		912,850.36	
02 CD 10 01 17 00 01 2201 10 15 00	1,246,742.00	-1,221,683.50	25,058.50	25,058.50		25,058.50	
02 CD 10 01 17 00 01 2203 10 00 00	43,285.00	-1.28	43,283.72	43,283.72		43,283.72	
02 CD 10 01 17 00 01 2302 10 15 00	150,000.00	-150,000.00					
02 CD 10 01 17 00 01 2302 60 00 28	215,167.00	-115,362.97	99,804.03	99,804.03		99,804.03	
02 CD 10 01 17 00 01 2302 60 00 33		32,876.36	32,876.36	32,876.36		32,876.36	
02 CD 10 01 17 00 01 2302 60 16 28	300,000.00	-183,087.55	116,912.45	116,912.45		116,912.45	
02 CD 10 01 17 00 01 2302 60 16 30	350,000.00	-339,995.00	10,005.00	10,005.00		10,005.00	
02 CD 10 01 17 00 01 2401 10 00 00	137,582.00	-127,436.45	10,145.55	10,145.55		10,145.55	
02 CD 10 01 17 00 01 2401 60 00 28	28,462.00	-21,784.82	6,677.18	6,677.18		6,677.18	
02 CD 10 01 17 00 01 2401 60 00 33		17,319.00	17,319.00	17,319.00		17,319.00	
02 CD 10 01 17 00 01 2401 60 15 30	17,408.00	-17,408.00					
02 CD 10 01 17 00 01 2401 60 16 28	238,260.00	-153,268.10	84,991.90	84,991.90		84,991.90	
02 CD 10 01 17 00 01 2401 60 16 29	500,000.00	-245,080.94	254,919.06	254,919.06		254,919.06	
02 CD 10 01 17 00 01 2401 60 16 30	401,050.00	-401,050.00					
02 CD 10 01 17 00 01 2402 60 00 28	9,397.00	-7,947.70	1,449.30	1,449.30		1,449.30	
02 CD 10 01 17 00 01 2402 60 00 33		29,581.05	29,581.05	29,581.05		29,581.05	
02 CD 10 01 17 00 01 2402 60 16 28	238,260.00	-167,062.35	71,197.65	71,197.65		71,197.65	
02 CD 10 01 17 00 01 2402 60 16 30	321,630.00	-315,592.50	6,037.50	6,037.50		6,037.50	
02 CD 10 01 17 00 01 2403 60 16 30	19,855.00	-19,855.00					
02 CD 10 01 17 00 01 2404 10 00 00	38,046.00	-24,669.93	13,376.07	13,376.07		13,376.07	
02 CD 10 01 17 00 01 2404 10 51 00		15,117.90	15,117.90	15,117.90		15,117.90	
02 CD 10 01 17 00 01 2404 60 00 33		40,477.70	40,477.70	40,477.70		40,477.70	
02 CD 10 01 17 00 01 2404 60 16 28	317,680.00	-194,735.31	122,944.69	122,944.69		122,944.69	
02 CD 10 01 17 00 01 2404 60 16 29	400,000.00	-400,000.00					
02 CD 10 01 17 00 01 2404 60 16 30	329,565.00	-329,565.00					
02 CD 10 01 17 00 01 2503 10 00 00	100,000.00	-34,333.03	65,666.97	65,666.97		65,666.97	
02 CD 10 01 17 00 01 2504 10 00 00	35,845.00	-34,442.00	1,403.00	1,403.00		1,403.00	
02 CD 10 01 17 00 01 2505 10 00 00	5,000.00	-5,000.00					
02 CD 10 01 17 00 01 2506 10 00 00	6,420.00	-4,574.66	1,845.34	1,845.34		1,845.34	
02 CD 10 01 17 00 01 2601 60 00 28	67,561.00	-4,874.17	62,686.83	61,697.44	989.39	62,686.83	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 01 DELEGACIÓN ÁLVARO OBREGÓN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 01 2601 60 51 28	300,000.00	-300,000.00					
02 CD 10 01 17 00 01 2602 60 16 28		17,068.30	17,068.30	17,068.30		17,068.30	
02 CD 10 01 17 00 01 2701 10 00 00	92,100.00	111,907.39	204,007.39	204,007.39		204,007.39	
02 CD 10 01 17 00 01 2702 10 00 00	21,400.00	-13,117.70	8,282.30	8,282.30		8,282.30	
02 CD 12 01 19 00 01 2101 10 00 00	20,000.00	-12,346.90	7,653.10	7,653.10		7,653.10	
02 CD 12 01 19 00 01 2102 10 51 00		59,758.26	59,758.26	59,758.26		59,758.26	
02 CD 12 01 19 00 01 2103 10 00 00	5,000.00	-4,304.40	695.60	695.60		695.60	
02 CD 12 01 19 00 01 2103 10 51 00		28,750.00	28,750.00	28,750.00		28,750.00	
02 CD 12 01 19 00 01 2105 10 00 00	3,000.00	24,530.43	27,530.43	27,530.43		27,530.43	
02 CD 12 01 19 00 01 2106 10 00 00	15,000.00	-5,577.34	9,422.66	9,422.66		9,422.66	
02 CD 12 01 19 00 01 2106 10 51 00		10,945.47	10,945.47	10,945.47		10,945.47	
02 CD 12 01 19 00 01 2201 10 00 00	90,000.00	-50,204.79	39,795.21	39,795.21		39,795.21	
02 CD 12 01 19 00 01 2203 10 00 00	7,000.00	-2.44	6,997.56	6,997.56		6,997.56	
02 CD 12 01 19 00 01 2302 10 51 00		72,753.07	72,753.07	72,753.07		72,753.07	
02 CD 12 01 19 00 01 2302 60 00 18	345,000.00	-168,525.37	176,474.63	176,474.63		176,474.63	
02 CD 12 01 19 00 01 2302 60 00 32		167,701.39	167,701.39	167,701.39		167,701.39	
02 CD 12 01 19 00 01 2302 60 15 18	34,500.00	-34,500.00					
02 CD 12 01 19 00 01 2401 10 51 00		8,491.60	8,491.60	8,491.60		8,491.60	
02 CD 12 01 19 00 01 2401 60 00 18	29,536.00	-26,043.20	3,492.80	3,492.80		3,492.80	
02 CD 12 01 19 00 01 2401 60 15 18	19,192.00	-19,192.00					
02 CD 12 01 19 00 01 2401 60 16 18	121,458.00	-121,458.00					
02 CD 12 01 19 00 01 2402 10 51 00		64,687.36	64,687.36	64,687.36		64,687.36	
02 CD 12 01 19 00 01 2402 60 15 18	212,732.00	-212,732.00					
02 CD 12 01 19 00 01 2403 60 15 18	42,546.00	-42,546.00					
02 CD 12 01 19 00 01 2404 10 51 00		7,392.02	7,392.02	7,392.02		7,392.02	
02 CD 12 01 19 00 01 2404 60 00 18	425,464.00	-301,630.62	123,833.38	123,833.38		123,833.38	
02 CD 12 01 19 00 01 2701 10 00 00	25,000.00	30,376.61	55,376.61	55,376.61		55,376.61	
02 CD 12 01 21 00 01 2302 60 00 07	128,905.00	-117,617.75	11,287.25	11,287.25		11,287.25	
02 CD 12 01 21 00 01 2302 60 00 08	977.00	-977.00					
02 CD 12 01 21 00 01 2302 60 00 11		15,048.32	15,048.32	15,048.32		15,048.32	
02 CD 12 01 21 00 01 2302 60 15 10	200,000.00	-37,858.41	162,141.59	162,141.59		162,141.59	
02 CD 12 01 21 00 01 2302 60 16 08		170,675.55	170,675.55	170,675.55		170,675.55	
02 CD 12 01 21 00 01 2401 60 15 10	150,000.00	-150,000.00					
02 CD 12 01 21 00 01 2402 60 00 10	552.00	-376.50	175.50	175.50		175.50	
02 CD 12 01 21 00 01 2402 60 15 10	100,000.00	-86,200.00	13,800.00	13,800.00		13,800.00	
02 CD 12 01 21 00 01 2404 60 15 10	10,000.00	-5,021.48	4,978.52	4,978.52		4,978.52	
02 CD 12 01 21 00 01 2502 10 00 00	5,000.00	-4,825.20	174.80	174.80		174.80	
02 CD 12 01 21 00 01 2502 60 15 10	10,000.00	-10,000.00					
02 CD 12 01 21 00 01 2505 60 00 11		1,725.00	1,725.00	1,725.00		1,725.00	
02 CD 12 01 21 00 01 2505 60 15 10	10,000.00	-10,000.00					
02 CD 12 01 21 00 01 2506 60 00 11		265,199.00	265,199.00	265,199.00		265,199.00	
02 CD 12 01 21 00 01 2506 60 15 10	1,000,000.00	-281,570.00	718,430.00	718,430.00		718,430.00	





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 01 DELEGACIÓN ÁLVARO OBREGÓN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 21 00 01 2601 60 00 01	300,000.00	-21,642.70	278,357.30	273,963.97	4,393.33	278,357.30	
02 CD 12 01 21 00 01 2601 60 00 03	306,779.00	-22,133.54	284,645.46	280,152.86	4,492.60	284,645.46	
02 CD 12 01 21 00 01 2601 60 00 08	300,000.00	-21,642.67	278,357.33	273,964.00	4,393.33	278,357.33	
02 CD 12 01 21 00 01 2601 60 00 10	300,000.00	-21,642.67	278,357.33	273,964.00	4,393.33	278,357.33	
02 CD 12 01 21 00 01 2701 60 00 03	98,138.00	113,130.41	211,268.41	211,268.41		211,268.41	
02 CD 12 01 21 00 01 2701 60 00 11		21,927.80	21,927.80	21,927.80		21,927.80	
02 CD 12 01 21 00 01 2701 60 15 03	9,480,837.00	-9,372,656.50	108,180.50	108,180.50		108,180.50	
02 CD 12 01 21 00 01 2702 60 00 07	55,000.00	-33,713.72	21,286.28	21,286.28		21,286.28	
02 CD 13 01 22 00 01 2101 60 00 02	10,164.00	-7,805.04	2,358.96	2,358.96		2,358.96	
02 CD 13 01 22 00 01 2101 60 16 12		47,702.00	47,702.00	47,702.00		47,702.00	
02 CD 13 01 22 00 01 2103 60 16 12		25,378.00	25,378.00	25,378.00		25,378.00	
02 CD 13 01 22 00 01 2105 60 16 12							
02 CD 13 01 22 00 01 2201 60 00 02	116,855.00	-39,595.62	77,259.38	77,259.38		77,259.38	
02 CD 13 01 22 00 01 2302 60 00 02	172,725.00	-172,481.00	244.00	244.00		244.00	
02 CD 13 01 22 00 01 2302 60 00 05	117,468.00	-37,033.24	80,434.76	80,434.76		80,434.76	
02 CD 13 01 22 00 01 2302 60 00 06							
02 CD 13 01 22 00 01 2302 60 00 09	100,000.00	-70,639.29	29,360.71	29,360.71		29,360.71	
02 CD 13 01 22 00 01 2302 60 00 10	280,000.00	-21,719.20	258,280.80	258,280.80		258,280.80	
02 CD 13 01 22 00 01 2302 60 00 12	300,000.00	-285,999.30	14,000.70	14,000.70		14,000.70	
02 CD 13 01 22 00 01 2302 60 15 05							
02 CD 13 01 22 00 01 2302 60 16 02	450,000.00	-194,762.50	255,237.50	255,237.50		255,237.50	
02 CD 13 01 22 00 01 2302 60 16 10	300,000.00	-300,000.00					
02 CD 13 01 22 00 01 2302 60 16 12	300,000.00	-198,016.65	101,983.35	101,983.35		101,983.35	
02 CD 13 01 22 00 01 2302 60 16 13	250,000.00	-114,727.75	135,272.25	135,272.25		135,272.25	
02 CD 13 01 22 00 01 2401 60 00 02	55,048.00	-55,048.00					
02 CD 13 01 22 00 01 2401 60 00 05	72,417.00	-30,060.45	42,356.55	42,356.55		42,356.55	
02 CD 13 01 22 00 01 2401 60 00 06	730,002.00	-84,800.12	645,201.88	645,201.88		645,201.88	
02 CD 13 01 22 00 01 2401 60 00 09	119,364.00	-98,011.26	21,352.74	21,352.74		21,352.74	
02 CD 13 01 22 00 01 2401 60 00 10	30,000.00	-30,000.00					
02 CD 13 01 22 00 01 2401 60 00 12	682,093.00	-495,180.95	186,912.05	186,912.05		186,912.05	
02 CD 13 01 22 00 01 2401 60 15 02	10,268,878.00	-4,648,039.97	5,620,838.03	5,620,838.03		5,620,838.03	
02 CD 13 01 22 00 01 2401 60 15 05		40,719.08	40,719.08	40,719.08		40,719.08	
02 CD 13 01 22 00 01 2401 60 15 12	2,000,000.00	-2,000,000.00					
02 CD 13 01 22 00 01 2401 60 16 02		536,593.14	536,593.14	536,593.14		536,593.14	
02 CD 13 01 22 00 01 2401 60 16 06							
02 CD 13 01 22 00 01 2401 60 16 12	1,500,000.00	-7,851.35	1,492,148.65	1,492,148.65		1,492,148.65	
02 CD 13 01 22 00 01 2401 60 16 13	1,500,000.00	-1,206,315.30	293,684.70	293,684.70		293,684.70	
02 CD 13 01 22 00 01 2402 60 00 05	387,000.00	-130,396.23	256,603.77	256,603.77		256,603.77	
02 CD 13 01 22 00 01 2402 60 16 12		638,133.51	638,133.51	638,133.51		638,133.51	
02 CD 13 01 22 00 01 2404 60 00 02	97,100.00	-93,256.24	3,843.76	3,843.76		3,843.76	
02 CD 13 01 22 00 01 2404 60 00 06	5,000.00	-5,000.00					
02 CD 13 01 22 00 01 2404 60 00 09	1,500,000.00	-515,694.41	984,305.59	984,305.59		984,305.59	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 01 DELEGACIÓN ÁLVARO OBREGÓN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 01 2404 60 00 12	30,000.00	-30,000.00					
02 CD 13 01 22 00 01 2404 60 16 09	1,660,020.00	34,529.24	1,694,549.24	1,694,549.24		1,694,549.24	
02 CD 13 01 22 00 01 2501 60 00 05							
02 CD 13 01 22 00 01 2501 60 00 12	20,000.00	-20,000.00					
02 CD 13 01 22 00 01 2506 60 00 02	315,000.00	-136,917.50	178,082.50	178,082.50		178,082.50	
02 CD 13 01 22 00 01 2506 60 00 10	70,000.00	-9,627.50	60,372.50	60,372.50		60,372.50	
02 CD 13 01 22 00 01 2506 60 00 12	10,000.00	-9,016.18	983.82	983.82		983.82	
02 CD 13 01 22 00 01 2506 60 16 06							
02 CD 13 01 22 00 01 2601 60 00 02	4,823,441.00	568,823.95	5,392,264.95	5,321,628.37	70,636.58	5,392,264.95	
02 CD 13 01 22 00 01 2601 60 00 05	775,000.00	-55,910.86	719,089.14	707,739.70	11,349.44	719,089.14	
02 CD 13 01 22 00 01 2601 60 00 06	325,000.00	-23,446.84	301,553.16	296,793.72	4,759.44	301,553.16	
02 CD 13 01 22 00 01 2601 60 00 09	419,300.00	-30,250.51	389,049.49	382,909.08	6,140.41	389,049.49	
02 CD 13 01 22 00 01 2601 60 00 10	2,962,797.00	-213,744.14	2,749,052.86	2,705,664.36	43,388.50	2,749,052.86	
02 CD 13 01 22 00 01 2601 60 00 12	1,499,992.00	-108,213.35	1,391,778.65	1,369,812.11	21,966.54	1,391,778.65	
02 CD 13 01 22 00 01 2701 60 00 02	120,000.00	145,807.67	265,807.67	265,807.67		265,807.67	
02 CD 13 01 22 00 01 2701 60 00 10	50,000.00	60,753.19	110,753.19	110,753.19		110,753.19	
02 CD 13 01 22 00 01 2701 60 15 02	56,953.00	-56,953.00					
02 CD 13 01 22 00 01 2701 60 16 06		1,242.00	1,242.00	1,242.00		1,242.00	
02 CD 13 01 22 00 01 2702 60 00 02	1,341,872.00	-836,060.81	505,811.19	505,811.19		505,811.19	
02 CD 13 01 22 00 01 2702 60 00 24		42,861.83	42,861.83	42,861.83		42,861.83	
02 CD 13 01 22 00 01 2702 60 16 02		1,338.60	1,338.60	1,338.60		1,338.60	
02 CD 13 01 22 00 01 2702 60 16 12							
02 CD 13 02 23 00 01 2302 60 16 12	250,000.00	-109,235.06	140,764.94	140,764.94		140,764.94	
02 CD 13 02 23 00 01 2401 60 00 12	300,537.00	-236,364.13	64,172.87	64,172.87		64,172.87	
02 CD 13 02 23 00 01 2401 60 15 14	853,748.00	-615,308.98	238,439.02	238,439.02		238,439.02	
02 CD 13 02 23 00 01 2401 60 16 12	836,737.00	-836,737.00					
02 CD 13 02 23 00 01 2401 60 16 14		295,630.64	295,630.64	295,630.64		295,630.64	
02 CD 13 02 23 00 01 2402 60 00 12	60,000.00	-19,135.90	40,864.10	40,864.10		40,864.10	
02 CD 13 02 23 00 01 2402 60 16 12	733,170.00	-356,132.89	377,037.11	377,037.11		377,037.11	
02 CD 13 02 23 00 01 2403 60 00 12	5,462.00	-5,462.00					
02 CD 13 02 23 00 01 2403 60 16 12	155,783.00	-155,783.00					
02 CD 13 02 23 00 01 2404 60 00 12	116,300.00	-86,671.97	29,628.03	29,628.03		29,628.03	
02 CD 13 02 23 00 01 2404 60 16 12	1,000,000.00	-1,000,000.00					
02 CD 13 02 23 00 01 2601 60 00 12	6,746,659.00	-486,719.77	6,259,939.23	6,161,138.20	98,801.03	6,259,939.23	
02 CD 13 02 23 00 01 2701 60 00 12	50,000.00	60,753.19	110,753.19	110,753.19		110,753.19	
02 CD 13 03 24 00 01 2101 60 16 23							
02 CD 13 03 24 00 01 2201 60 00 23	13,110.00	-13,110.00					
02 CD 13 03 24 00 01 2302 60 00 34		81,751.31	81,751.31	81,751.31		81,751.31	
02 CD 13 03 24 00 01 2302 60 16 21	200,000.00	-165,224.00	34,776.00	34,776.00		34,776.00	
02 CD 13 03 24 00 01 2302 60 16 23	350,000.00	-319,878.05	30,121.95	30,121.95		30,121.95	
02 CD 13 03 24 00 01 2401 60 16 21	977,304.00	-746,521.08	230,782.92	230,782.92		230,782.92	
02 CD 13 03 24 00 01 2401 60 16 23	454,083.00	-395,947.63	58,135.37	58,135.37		58,135.37	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 01 DELEGACIÓN ÁLVARO OBREGÓN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 01 2402 60 16 21	950,000.00	184,689.66	1,134,689.66	1,134,689.66		1,134,689.66	
02 CD 13 03 24 00 01 2402 60 16 23	900,000.00	-541,883.90	358,116.10	358,116.10		358,116.10	
02 CD 13 04 25 00 01 2302 60 00 23		12,126.60	12,126.60	12,126.60		12,126.60	
02 CD 13 04 25 00 01 2302 60 16 10	200,000.00	-11,049.80	188,950.20	188,950.20		188,950.20	
02 CD 13 04 25 00 01 2302 60 16 12	200,000.00	-30,233.39	169,766.61	169,766.61		169,766.61	
02 CD 13 04 25 00 01 2302 60 16 13	222,720.00	-117,213.55	105,506.45	105,506.45		105,506.45	
02 CD 13 04 25 00 01 2302 60 16 15	290,000.00	-193,915.66	96,084.34	96,084.34		96,084.34	
02 CD 13 04 25 00 01 2401 60 00 15	503,696.00	-324,450.00	179,246.00	179,246.00		179,246.00	
02 CD 13 04 25 00 01 2401 60 00 23		83,112.50	83,112.50	83,112.50		83,112.50	
02 CD 13 04 25 00 01 2401 60 15 15	660,726.00	-660,726.00					
02 CD 13 04 25 00 01 2401 60 16 12	4,027,840.00	-2,891,737.17	1,136,102.83	1,136,102.83		1,136,102.83	
02 CD 13 04 25 00 01 2401 60 16 13	4,667,840.00	-4,667,840.00					
02 CD 13 04 25 00 01 2401 60 16 15	3,440,857.00	-2,933,808.20	507,048.80	507,048.80		507,048.80	
02 CD 13 04 25 00 01 2402 60 00 23		119,359.87	119,359.87	119,359.87		119,359.87	
02 CD 13 04 25 00 01 2402 60 16 12	1,000,000.00	-866,078.52	133,921.48	133,921.48		133,921.48	
02 CD 13 04 25 00 01 2402 60 16 13	2,000,000.00	-853,926.33	1,146,073.67	1,146,073.67		1,146,073.67	
02 CD 13 04 25 00 01 2402 60 16 15	604,000.00	-404,000.00	200,000.00	200,000.00		200,000.00	
02 CD 14 01 26 00 01 2101 60 00 24	3,000.00	-2,685.00	315.00	315.00		315.00	
02 CD 14 01 26 00 01 2103 60 00 24	50,000.00	-13,266.11	36,733.89	36,733.89		36,733.89	
02 CD 14 01 26 00 01 2201 60 16 23		38,822.85	38,822.85	38,822.85		38,822.85	
02 CD 14 01 26 00 01 2302 60 00 12	300,000.00	-149,867.38	150,132.62	150,132.62		150,132.62	
02 CD 14 01 26 00 01 2302 60 00 23	20,000.00	-5,281.84	14,718.16	14,718.16		14,718.16	
02 CD 14 01 26 00 01 2302 60 00 26	1,000.00	-379.00	621.00	621.00		621.00	
02 CD 14 01 26 00 01 2302 60 00 28		180,780.00	180,780.00	180,780.00		180,780.00	
02 CD 14 01 26 00 01 2302 60 15 12	145,000.00	-145,000.00					
02 CD 14 01 26 00 01 2302 60 16 23		47,628.32	47,628.32	47,628.32		47,628.32	
02 CD 14 01 26 00 01 2401 60 00 12	1,222,904.00	-1,154,332.03	68,571.97	68,571.97		68,571.97	
02 CD 14 01 26 00 01 2401 60 00 27	46,000.00	-46,000.00					
02 CD 14 01 26 00 01 2401 60 16 21	84,580.00	-76,440.24	8,139.76	8,139.76		8,139.76	
02 CD 14 01 26 00 01 2401 60 16 26		78,404.59	78,404.59	78,404.59		78,404.59	
02 CD 14 01 26 00 01 2402 60 00 12	30,000.00	-25,369.64	4,630.36	4,630.36		4,630.36	
02 CD 14 01 26 00 01 2402 60 16 26		80,126.35	80,126.35	80,126.35		80,126.35	
02 CD 14 01 26 00 01 2403 60 00 12	53,614.00	-52,415.90	1,198.10	1,198.10		1,198.10	
02 CD 14 01 26 00 01 2403 60 00 28		190,641.00	190,641.00	190,641.00		190,641.00	
02 CD 14 01 26 00 01 2502 60 16 23		49,000.00	49,000.00	49,000.00		49,000.00	
02 CD 14 01 26 00 01 2505 10 00 00	5,000.00	-5,000.00					
02 CD 14 01 26 00 01 2505 60 16 26		140,168.90	140,168.90	140,168.90		140,168.90	
02 CD 14 01 26 00 01 2506 60 00 12	1,276,795.00	447,422.00	1,724,217.00	1,724,217.00		1,724,217.00	
02 CD 14 01 26 00 01 2506 60 00 23	320,000.00	-234,266.00	85,734.00	85,734.00		85,734.00	
02 CD 14 01 26 00 01 2506 60 00 28		473,549.85	473,549.85	473,549.85		473,549.85	
02 CD 14 01 26 00 01 2506 60 16 23							
02 CD 14 01 26 00 01 2601 60 00 12	8,292,753.00	-719,011.68	7,573,741.32	7,452,298.61	121,442.71	7,573,741.32	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 01 DELEGACIÓN ÁLVARO OBREGÓN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 01 2601 60 00 23	90,875.00	-13,829.62	77,045.38	75,714.57	1,330.81	77,045.38	
02 CD 14 01 26 00 01 2602 60 00 12	100,037.00	-81,028.79	19,008.21	19,008.21		19,008.21	
02 CD 14 01 26 00 01 2602 60 00 28		2,868.10	2,868.10	2,868.10		2,868.10	
02 CD 14 01 26 00 01 2701 60 00 26	10,500.00	12,758.16	23,258.16	23,258.16		23,258.16	
02 CD 14 01 26 00 01 2702 60 00 12	2,154,550.00	-1,514,027.09	640,522.91	640,522.91		640,522.91	
02 CD 14 01 26 00 01 2702 60 00 26	1,500.00	-1,155.43	344.57	344.57		344.57	
02 CD 14 01 26 00 01 2702 60 00 28		612,740.96	612,740.96	612,740.96		612,740.96	
02 CD 14 01 26 00 01 2702 60 16 21							
02 CD 15 01 27 00 01 2101 10 00 00	349,600.00	81,647.66	431,247.66	431,247.66		431,247.66	
02 CD 15 01 27 00 01 2106 10 00 00	235,400.00	-77,450.83	157,949.17	157,949.17		157,949.17	
<b>TOTAL CAPÍTULO 2000</b>	<b>122,821,537.00</b>	<b>-52,527,023.49</b>	<b>70,294,513.51</b>	<b>69,852,632.43</b>	<b>441,881.08</b>	<b>70,294,513.51</b>	
02 CD 05 02 11 00 01 3101 11 00 00	25,000.00	-24,865.00	135.00	135.00		135.00	
02 CD 05 02 11 00 01 3102 11 00 00	1,000.00	-1,000.00					
02 CD 05 02 11 00 01 3103 11 00 00	4,816,871.00	-661,280.71	4,155,590.29	4,155,590.29		4,155,590.29	
02 CD 05 02 11 00 01 3105 11 00 00	2,691,944.00	5,911,314.00	8,603,258.00	3,605,644.00	4,997,614.00	8,603,258.00	
02 CD 05 02 11 00 01 3106 11 00 00	419,815.00	-419,815.00					
02 CD 05 02 11 00 01 3107 11 00 00	230,823.00	-40,608.28	190,214.72	190,214.72		190,214.72	
02 CD 05 02 11 00 01 3108 11 00 00	1,292,600.00	-139,703.80	1,152,896.20	1,152,896.20		1,152,896.20	
02 CD 05 02 11 00 01 3201 11 00 00	262,200.00	-42,550.00	219,650.00	219,650.00		219,650.00	
02 CD 05 02 11 00 01 3203 10 00 00	1,018,900.00	86,509.55	1,105,409.55	1,105,409.55		1,105,409.55	
02 CD 05 02 11 00 01 3210 60 00 56		48,508.15	48,508.15	48,508.15		48,508.15	
02 CD 05 02 11 00 01 3212 10 00 00	18,540.00	-5,593.75	12,946.25	12,946.25		12,946.25	
02 CD 05 02 11 00 01 3301 10 00 00	11,865,118.00	-4,043.40	11,861,074.60	11,861,074.60		11,861,074.60	
02 CD 05 02 11 00 01 3301 10 51 00	1,000,000.00	-1,000,000.00					
02 CD 05 02 11 00 01 3302 10 00 00	1,970,000.00	-211,987.00	1,758,013.00	1,758,013.00		1,758,013.00	
02 CD 05 02 11 00 01 3404 11 00 00	13,053,113.00	-562,919.22	12,490,193.78	10,763,934.53	1,726,259.25	12,490,193.78	
02 CD 05 02 11 00 01 3407 10 00 00	1,417,400.00	-115,454.84	1,301,945.16	1,301,945.16		1,301,945.16	
02 CD 05 02 11 00 01 3409 10 00 00	100,000.00	-16,670.00	83,330.00	83,330.00		83,330.00	
02 CD 05 02 11 00 01 3411 10 00 00	9,832,172.00	-1,349,555.00	8,482,617.00	8,065,993.95	416,623.05	8,482,617.00	
02 CD 05 02 11 00 01 3414 10 00 00	966,671.00	399,406.89	1,366,077.89	1,366,077.89		1,366,077.89	
02 CD 05 02 11 00 01 3414 10 05 00	114,529.00	51,635.79	166,164.79	166,164.79		166,164.79	
02 CD 05 02 11 00 01 3415 10 00 00	20,000.00	-8,027.27	11,972.73	11,972.73		11,972.73	
02 CD 05 02 11 00 01 3501 10 00 00	736,805.00	-251.16	736,553.84	736,553.84		736,553.84	
02 CD 05 02 11 00 01 3502 10 00 00	300,212.00	1,179.30	301,391.30	301,391.30		301,391.30	
02 CD 05 02 11 00 01 3502 60 00 56		22,165.20	22,165.20	22,165.20		22,165.20	
02 CD 05 02 11 00 01 3503 10 00 00	200,000.00	146,567.15	346,567.15	346,567.15		346,567.15	
02 CD 05 02 11 00 01 3503 60 00 56		105,547.90	105,547.90	105,547.90		105,547.90	
02 CD 05 02 11 00 01 3504 10 00 00							
02 CD 05 02 11 00 01 3504 60 00 56		121,233.46	121,233.46	121,233.46		121,233.46	
02 CD 05 02 11 00 01 3506 10 00 00	27,413.00	832.15	28,245.15	28,245.15		28,245.15	
02 CD 05 02 11 00 01 3506 60 00 56		30,190.22	30,190.22	30,190.22		30,190.22	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 01 DELEGACIÓN ÁLVARO OBREGÓN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 01 3511 10 00 00	300,000.00	-65,348.21	234,651.79	234,651.79		234,651.79	
02 CD 05 02 11 00 01 3601 11 00 00	496,458.00	-426,130.90	70,327.10	70,327.10		70,327.10	
02 CD 05 02 11 00 01 3602 11 00 00	691,800.00	-82,303.30	609,496.70	609,496.70		609,496.70	
02 CD 05 02 11 00 01 3604 11 00 00	198,979.00	-137,323.00	61,656.00	61,656.00		61,656.00	
02 CD 05 02 11 00 01 3605 11 00 00	188,848.00	-1,943.50	186,904.50	186,904.50		186,904.50	
02 CD 05 02 11 00 01 3606 11 00 00	20,000.00	-6,019.60	13,980.40	13,980.40		13,980.40	
02 CD 05 02 11 00 01 3703 10 00 00	302,157.00	205,818.61	507,975.61	507,975.61		507,975.61	
02 CD 05 02 11 00 01 3807 10 00 00	300,000.00	-149,094.16	150,905.84	150,905.84		150,905.84	
02 CD 06 01 13 00 01 3203 10 51 00		1,753.75	1,753.75	1,753.75		1,753.75	
02 CD 06 01 13 00 01 3210 10 00 00	38,205.00	-6,315.50	31,889.50	31,889.50		31,889.50	
02 CD 06 01 13 00 01 3212 10 51 00		38.00	38.00	38.00		38.00	
02 CD 06 01 13 00 01 3301 10 00 00	625,978.00		625,978.00	625,978.00		625,978.00	
02 CD 06 01 13 00 01 3301 10 51 00	500,000.00	713,631.80	1,213,631.80	1,213,631.80		1,213,631.80	
02 CD 06 01 13 00 01 3501 10 51 00		19,994.20	19,994.20	19,994.20		19,994.20	
02 CD 06 01 13 00 01 3504 10 51 00		39,380.43	39,380.43	39,380.43		39,380.43	
02 CD 06 01 13 00 01 3510 10 00 00	400,000.00	-198,112.05	201,887.95	201,887.95		201,887.95	
02 CD 06 01 13 00 01 3602 11 00 00	28,750.00	-9,115.37	19,634.63	19,634.63		19,634.63	
02 CD 06 01 13 00 01 3602 11 51 00		145,739.50	145,739.50	145,739.50		145,739.50	
02 CD 06 01 13 00 01 3604 11 00 00	14,846.00	-14,846.00					
02 CD 06 01 13 00 01 3605 11 51 00		38,726.25	38,726.25	38,726.25		38,726.25	
02 CD 06 01 13 00 01 3703 10 00 00	5,375.00	-3,998.00	1,377.00	1,377.00		1,377.00	
02 CD 06 01 13 00 01 3802 10 00 00	1,937.00	-237.00	1,700.00	1,700.00		1,700.00	
02 CD 06 01 13 00 01 3802 10 51 00		1,351.25	1,351.25	1,351.25		1,351.25	
02 CD 06 01 13 00 01 3903 10 51 00		160,999.80	160,999.80	160,999.80		160,999.80	
02 CD 07 01 14 00 01 3203 10 51 00		60,400.00	60,400.00	60,400.00		60,400.00	
02 CD 07 01 14 00 01 3210 10 00 00	646,593.00	-230,827.75	415,765.25	415,765.25		415,765.25	
02 CD 07 01 14 00 01 3212 10 51 00		49.84	49.84	49.84		49.84	
02 CD 07 01 14 00 01 3301 10 00 00	4,069,823.00		4,069,823.00	4,069,823.00		4,069,823.00	
02 CD 07 01 14 00 01 3301 10 51 00		1,213,631.80	1,213,631.80	1,213,631.80		1,213,631.80	
02 CD 07 01 14 00 01 3305 60 00 01		180,000.00	180,000.00	180,000.00		180,000.00	
02 CD 07 01 14 00 01 3409 10 00 00	80,000.00	-13,340.00	66,660.00	66,660.00		66,660.00	
02 CD 07 01 14 00 01 3501 10 00 00	113,195.00	-39,561.26	73,633.74	73,633.74		73,633.74	
02 CD 07 01 14 00 01 3501 10 51 00		4,221.65	4,221.65	4,221.65		4,221.65	
02 CD 07 01 14 00 01 3503 10 00 00		4,600.00	4,600.00	4,600.00		4,600.00	
02 CD 07 01 14 00 01 3504 10 00 00	7,600.00	-7,600.00					
02 CD 07 01 14 00 01 3504 10 51 00		3,335.00	3,335.00	3,335.00		3,335.00	
02 CD 07 01 14 00 01 3506 10 51 00		165.00	165.00	165.00		165.00	
02 CD 07 01 14 00 01 3509 10 00 00	200,000.00	-200,000.00					
02 CD 07 01 14 00 01 3510 10 00 00		38,972.12	38,972.12	38,972.12		38,972.12	
02 CD 07 01 14 00 01 3602 11 00 00	400,000.00	-7,580.30	392,419.70	392,419.70		392,419.70	
02 CD 07 01 14 00 01 3605 11 00 00	26,000.00	-13,925.00	12,075.00	12,075.00		12,075.00	
02 CD 07 01 14 00 01 3605 11 51 00		15,755.00	15,755.00	15,755.00		15,755.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 01 DELEGACIÓN ÁLVARO OBREGÓN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 01 3606 11 00 00	5,000.00	-5,000.00					
02 CD 07 01 14 00 01 3703 10 00 00	86,000.00	-2,348.14	83,651.86	83,651.86		83,651.86	
02 CD 07 01 14 00 01 3703 10 51 00		4,037.16	4,037.16	4,037.16		4,037.16	
02 CD 07 01 14 00 01 3802 10 00 00	2,435,470.00	9,831.90	2,445,301.90	2,445,301.90		2,445,301.90	
02 CD 07 01 14 00 01 3802 10 51 00	500,000.00	-314,647.78	185,352.22	185,352.22		185,352.22	
02 CD 08 01 15 00 01 3207 10 00 00	136,160.00	-3,588.00	132,572.00	132,572.00		132,572.00	
02 CD 08 01 15 00 01 3503 60 00 24		146,626.60	146,626.60	146,626.60		146,626.60	
02 CD 08 01 15 00 01 3509 10 00 00	150,000.00	-150,000.00					
02 CD 08 01 15 00 01 3510 10 00 00		20,043.77	20,043.77	20,043.77		20,043.77	
02 CD 08 01 15 00 01 3602 11 00 00	159,375.00	-38,335.42	121,039.58	121,039.58		121,039.58	
02 CD 08 01 15 00 01 3802 10 00 00		48,382.80	48,382.80	48,382.80		48,382.80	
02 CD 10 01 17 00 01 3103 11 51 00		27,875.33	27,875.33	27,875.33		27,875.33	
02 CD 10 01 17 00 01 3105 11 00 00	731,856.00	-3,045.00	728,811.00	637,024.00	91,787.00	728,811.00	
02 CD 10 01 17 00 01 3105 11 51 00	200,000.00	-200,000.00					
02 CD 10 01 17 00 01 3203 10 51 00		18,630.00	18,630.00	18,630.00		18,630.00	
02 CD 10 01 17 00 01 3210 10 00 00	20,286.00	-8,786.00	11,500.00	11,500.00		11,500.00	
02 CD 10 01 17 00 01 3301 10 00 00	936,812.00		936,812.00	936,812.00		936,812.00	
02 CD 10 01 17 00 01 3301 10 15 00	3,860,558.00	-1,184,323.75	2,676,234.25	2,676,234.25		2,676,234.25	
02 CD 10 01 17 00 01 3301 10 51 00	500,000.00	-214,748.25	285,251.75	285,251.75		285,251.75	
02 CD 10 01 17 00 01 3403 10 51 00		1,247.75	1,247.75	1,247.75		1,247.75	
02 CD 10 01 17 00 01 3411 10 15 00	66,656,000.00		66,656,000.00	66,656,000.00		66,656,000.00	
02 CD 10 01 17 00 01 3501 10 51 00		2,287.30	2,287.30	2,287.30		2,287.30	
02 CD 10 01 17 00 01 3504 10 51 00		4,312.50	4,312.50	4,312.50		4,312.50	
02 CD 10 01 17 00 01 3506 10 51 00		24,426.00	24,426.00	24,426.00		24,426.00	
02 CD 10 01 17 00 01 3510 10 00 00	184,960.00	-63,539.97	121,420.03	121,420.03		121,420.03	
02 CD 10 01 17 00 01 3601 11 00 00	3,542.00	-3,542.00					
02 CD 10 01 17 00 01 3602 11 00 00	78,375.00	-17,105.85	61,269.15	61,269.15		61,269.15	
02 CD 10 01 17 00 01 3602 11 15 00	50,000.00	-28,265.00	21,735.00	21,735.00		21,735.00	
02 CD 10 01 17 00 01 3604 11 00 00	26,875.00	-26,875.00					
02 CD 10 01 17 00 01 3605 11 00 00	273,752.00	-259,457.50	14,294.50	14,294.50		14,294.50	
02 CD 10 01 17 00 01 3606 11 00 00	10,000.00	-893.00	9,107.00	9,107.00		9,107.00	
02 CD 10 01 17 00 01 3703 10 00 00	106,668.00	-39,575.00	67,093.00	67,093.00		67,093.00	
02 CD 10 01 17 00 01 3802 10 00 00	86,153.00	127,441.61	213,594.61	213,594.61		213,594.61	
02 CD 10 01 17 00 01 3802 10 15 00	72,540.00	-15,965.75	56,574.25	56,574.25		56,574.25	
02 CD 12 01 19 00 01 3203 10 51 00		3,266.00	3,266.00	3,266.00		3,266.00	
02 CD 12 01 19 00 01 3210 10 00 00	105,000.00	-37,803.77	67,196.23	67,196.23		67,196.23	
02 CD 12 01 19 00 01 3407 60 00 06		231,167.53	231,167.53	231,167.53		231,167.53	
02 CD 12 01 19 00 01 3503 10 00 00		4,600.00	4,600.00	4,600.00		4,600.00	
02 CD 12 01 19 00 01 3504 10 51 00		5,175.00	5,175.00	5,175.00		5,175.00	
02 CD 12 01 19 00 01 3510 10 00 00	342,231.00	-55,070.40	287,160.60	287,160.60		287,160.60	
02 CD 12 01 19 00 01 3602 11 00 00	65,000.00	-13,290.75	51,709.25	51,709.25		51,709.25	
02 CD 12 01 19 00 01 3605 11 51 00		150,121.58	150,121.58	150,121.58		150,121.58	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 01 DELEGACIÓN ÁLVARO OBREGÓN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 01 3606 11 00 00	15,000.00	-5,225.00	9,775.00	9,775.00		9,775.00	
02 CD 13 01 22 00 01 3104 11 70 00	47,150,932.00	-3,052,525.04	44,098,406.96	44,098,406.96		44,098,406.96	
02 CD 13 01 22 00 01 3207 60 16 12		6,900.00	6,900.00	6,900.00		6,900.00	
02 CD 13 01 22 00 01 3212 60 00 12		6,600.40	6,600.40	6,600.40		6,600.40	
02 CD 13 01 22 00 01 3305 60 00 16		3,036,269.29	3,036,269.29	3,036,269.29		3,036,269.29	
02 CD 13 01 22 00 01 3402 60 15 02		866,780.49	866,780.49	866,780.49		866,780.49	
02 CD 13 01 22 00 01 3407 60 00 02		373,965.93	373,965.93	373,965.93		373,965.93	
02 CD 13 01 22 00 01 3407 60 00 05		441,992.67	441,992.67	441,992.67		441,992.67	
02 CD 13 01 22 00 01 3407 60 00 06		703,243.21	703,243.21	703,243.21		703,243.21	
02 CD 13 01 22 00 01 3407 60 00 09		159,177.80	159,177.80	159,177.80		159,177.80	
02 CD 13 01 22 00 01 3407 60 00 10		320,699.96	320,699.96	320,699.96		320,699.96	
02 CD 13 01 22 00 01 3407 60 00 12		943,900.35	943,900.35	943,900.35		943,900.35	
02 CD 13 01 22 00 01 3409 60 16 12		30,000.00	30,000.00	30,000.00		30,000.00	
02 CD 13 01 22 00 01 3415 60 00 12		36,363.53	36,363.53	36,363.53		36,363.53	
02 CD 13 01 22 00 01 3501 60 00 12		7,554.90	7,554.90	7,554.90		7,554.90	
02 CD 13 01 22 00 01 3502 60 00 02	220,000.00	-21,137.44	198,862.56	198,862.56		198,862.56	
02 CD 13 01 22 00 01 3502 60 00 24		5,080.25	5,080.25	5,080.25		5,080.25	
02 CD 13 01 22 00 01 3503 60 00 16							
02 CD 13 01 22 00 01 3503 60 00 24		199,668.80	199,668.80	199,668.80		199,668.80	
02 CD 13 01 22 00 01 3506 60 00 12		13,474.55	13,474.55	13,474.55		13,474.55	
02 CD 13 01 22 00 01 3510 60 00 02	5,300,000.00	-862,213.68	4,437,786.32	4,437,786.32		4,437,786.32	
02 CD 13 01 22 00 01 3510 60 00 05	1,000,000.00	-441,992.67	558,007.33	558,007.33		558,007.33	
02 CD 13 01 22 00 01 3510 60 00 06	950,000.00	-927,450.55	22,549.45	22,549.45		22,549.45	
02 CD 13 01 22 00 01 3510 60 00 09	1,100,000.00	-29,178.26	1,070,821.74	1,070,821.74		1,070,821.74	
02 CD 13 01 22 00 01 3510 60 00 10	1,026,525.00	-183,850.55	842,674.45	842,674.45		842,674.45	
02 CD 13 01 22 00 01 3510 60 00 12	2,195,441.00	-242,064.30	1,953,376.70	1,953,376.70		1,953,376.70	
02 CD 13 01 22 00 01 3510 60 00 24		450,359.39	450,359.39	450,359.39		450,359.39	
02 CD 13 01 22 00 01 3605 60 16 12							
02 CD 13 01 22 00 01 3606 61 00 02	5,000.00	-5,000.00					
02 CD 13 01 22 00 01 3702 60 00 02							
02 CD 13 01 22 00 01 3802 60 00 02		333,593.15	333,593.15	333,593.15		333,593.15	
02 CD 13 02 23 00 01 3207 60 00 12	863,840.00	-675,150.30	188,689.70	188,689.70		188,689.70	
02 CD 13 02 23 00 01 3210 60 15 12	1,033,116.00	-618,374.82	414,741.18	414,741.18		414,741.18	
02 CD 13 02 23 00 01 3301 10 00 00	6,838,338.00		6,838,338.00	6,838,338.00		6,838,338.00	
02 CD 13 02 23 00 01 3304 60 15 12	285,000.00	-58,030.25	226,969.75	226,969.75		226,969.75	
02 CD 13 02 23 00 01 3407 60 00 12		564,390.04	564,390.04	564,390.04		564,390.04	
02 CD 13 02 23 00 01 3411 10 00 00	7,199,506.00		7,199,506.00	6,132,590.00	1,066,916.00	7,199,506.00	
02 CD 13 02 23 00 01 3502 60 00 12	179,788.00	-16,551.30	163,236.70	163,236.70		163,236.70	
02 CD 13 02 23 00 01 3503 60 00 02		333,235.50	333,235.50	333,235.50		333,235.50	
02 CD 13 02 23 00 01 3503 60 00 12							
02 CD 13 02 23 00 01 3503 60 00 14		142,013.38	142,013.38	142,013.38		142,013.38	
02 CD 13 02 23 00 01 3506 60 00 12	1,286,387.00	-8,034.12	1,278,352.88	1,278,352.88		1,278,352.88	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 01 DELEGACIÓN ÁLVARO OBREGÓN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 01 3510 60 00 12	3,451,243.00	-644,994.00	2,806,249.00	2,806,249.00		2,806,249.00	
02 CD 13 03 24 00 01 3602 60 00 34		13,800.00	13,800.00	13,800.00		13,800.00	
02 CD 13 03 24 00 01 3605 60 00 34		154,330.00	154,330.00	154,330.00		154,330.00	
02 CD 13 04 25 00 01 3510 60 00 02	339,251.00	-103,382.78	235,868.22	235,868.22		235,868.22	
02 CD 13 04 25 00 01 3510 60 00 15	196,951.00	-196,951.00					
02 CD 14 01 26 00 01 3210 60 00 28		30,590.00	30,590.00	30,590.00		30,590.00	
02 CD 14 01 26 00 01 3302 60 00 24	30,000.00	-30,000.00					
02 CD 14 01 26 00 01 3304 60 16 26		523,250.00	523,250.00	523,250.00		523,250.00	
02 CD 14 01 26 00 01 3407 60 00 12		372,023.15	372,023.15	372,023.15		372,023.15	
02 CD 14 01 26 00 01 3407 60 00 27		1,987,800.00	1,987,800.00	1,987,800.00		1,987,800.00	
02 CD 14 01 26 00 01 3503 60 00 12		138,867.10	138,867.10	138,867.10		138,867.10	
02 CD 14 01 26 00 01 3503 60 00 21		118,691.50	118,691.50	118,691.50		118,691.50	
02 CD 14 01 26 00 01 3503 60 00 23		109,048.75	109,048.75	109,048.75		109,048.75	
02 CD 14 01 26 00 01 3503 60 00 24		173,167.52	173,167.52	173,167.52		173,167.52	
02 CD 14 01 26 00 01 3503 60 00 28		340,881.30	340,881.30	340,881.30		340,881.30	
02 CD 14 01 26 00 01 3510 60 00 12	5,042,398.00	-1,901,982.27	3,140,415.73	3,140,415.73		3,140,415.73	
02 CD 14 01 26 00 01 3510 60 00 28		650,683.99	650,683.99	650,683.99		650,683.99	
02 CD 14 01 26 00 01 3606 61 00 24	5,000.00	-5,000.00					
02 CD 14 01 26 00 01 3802 60 00 28		513,348.75	513,348.75	513,348.75		513,348.75	
02 CD 15 01 27 00 01 3409 10 00 00	70,000.00	-20,045.25	49,954.75	49,954.75		49,954.75	
<b>TOTAL CAPÍTULO 3000</b>	<b>225,603,999.00</b>	<b>5,751,587.00</b>	<b>231,355,586.00</b>	<b>223,056,386.70</b>	<b>8,299,199.30</b>	<b>231,355,586.00</b>	
02 CD 05 02 11 00 01 4103 11 00 00	330,047.00	-4,809.94	325,237.06	325,237.06		325,237.06	
02 CD 05 02 11 00 01 4104 11 00 00	1,929,600.00	-595,320.00	1,334,280.00	1,334,280.00		1,334,280.00	
02 CD 05 02 11 00 01 4105 11 00 00	437,880.00	-11,809.13	426,070.87	426,070.87		426,070.87	
02 CD 05 02 11 00 01 4105 11 15 00	222,681.00	-166,748.00	55,933.00	55,933.00		55,933.00	
02 CD 06 01 13 00 01 4107 11 00 00	66,000.00	-66,000.00					
02 CD 06 01 13 04 01 4114 11 16 01							
02 CD 07 01 14 00 01 4107 11 00 00	15,000.00	-15,000.00					
02 CD 10 01 17 00 01 4102 11 15 00	175,000.00	-175,000.00					
02 CD 10 01 17 00 01 4103 11 00 00	17,353.00	-17,353.00					
02 CD 10 01 17 00 01 4105 11 00 00	1,478,183.00	-395,082.21	1,083,100.79	1,083,100.79		1,083,100.79	
02 CD 10 01 17 00 01 4105 11 15 00	1,440,000.00	610,278.25	2,050,278.25	2,050,278.25		2,050,278.25	
02 CD 12 01 21 00 01 4105 11 00 00	3,045.00	53,775.65	56,820.65	56,820.65		56,820.65	
02 CD 13 01 22 00 01 4105 11 00 00	401,598.00	-165,641.00	235,957.00	235,957.00		235,957.00	
02 CD 13 01 22 00 01 4211 61 00 17	1,987,800.00	-1,987,800.00					
02 CD 13 02 23 00 01 4105 11 00 00	300,000.00	-267,699.50	32,300.50	32,300.50		32,300.50	
02 CD 13 02 23 00 01 4105 11 15 00	8,881,113.00	-68,561.54	8,812,551.46	8,812,551.46		8,812,551.46	
02 CD 14 01 26 00 01 4105 11 00 00	415,000.00	-350,368.85	64,631.15	64,631.15		64,631.15	
<b>TOTAL CAPÍTULO 4000</b>	<b>18,100,300.00</b>	<b>-3,623,139.27</b>	<b>14,477,160.73</b>	<b>14,477,160.73</b>		<b>14,477,160.73</b>	
02 CD 05 02 11 00 01 5103 20 00 01		31,464.00	31,464.00	31,464.00		31,464.00	
02 CD 05 02 11 00 01 5204 20 00 01	427,500.00	-24,258.25	403,241.75	403,241.75		403,241.75	





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 01 DELEGACIÓN ÁLVARO OBREGÓN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 01 5204 20 16 28		154,675.00	154,675.00	154,675.00		154,675.00	
02 CD 05 02 11 00 01 5205 20 00 01	15,072.00	-15,072.00					
02 CD 05 02 11 00 01 5206 20 00 01	2,469,427.00	-2,272,340.00	197,087.00	197,087.00		197,087.00	
02 CD 05 02 11 00 01 5206 20 00 56		5,700.51	5,700.51	5,700.51		5,700.51	
02 CD 05 02 11 00 01 5206 20 16 28		98,819.77	98,819.77	98,819.77		98,819.77	
02 CD 05 02 11 00 01 5303 20 00 56		135,343.02	135,343.02	135,343.02		135,343.02	
02 CD 06 01 13 00 01 5101 20 00 17		40,561.95	40,561.95	40,561.95		40,561.95	
02 CD 06 01 13 00 01 5101 20 51 14		11,999.56	11,999.56	11,999.56		11,999.56	
02 CD 06 01 13 00 01 5303 20 00 14	581,213.00	-581,213.00					
02 CD 06 01 13 00 01 5501 20 51 14		162,737.33	162,737.33	162,737.33		162,737.33	
02 CD 07 01 14 00 01 5206 20 51 01		83,444.00	83,444.00	83,444.00		83,444.00	
02 CD 07 01 14 00 01 5303 20 16 01		214,762.50	214,762.50	214,762.50		214,762.50	
02 CD 10 01 17 00 01 5201 20 00 28							
02 CD 10 01 17 00 01 5201 20 16 28		165,282.44	165,282.44	165,282.44		165,282.44	
02 CD 10 01 17 00 01 5201 20 51 30		21,415.00	21,415.00	21,415.00		21,415.00	
02 CD 10 01 17 00 01 5202 20 00 28							
02 CD 10 01 17 00 01 5202 20 16 28							
02 CD 10 01 17 00 01 5203 20 16 28							
02 CD 10 01 17 00 01 5205 20 16 28							
02 CD 10 01 17 00 01 5301 20 15 24	6,885,812.00	-6,885,812.00					
02 CD 10 01 17 00 01 5301 20 15 32	4,364,188.00	-4,364,188.00					
02 CD 10 01 17 00 01 5303 20 15 24		1,129,440.00	1,129,440.00	1,129,440.00		1,129,440.00	
02 CD 10 01 17 00 01 5501 20 00 28							
02 CD 10 01 17 00 01 5501 20 16 28							
02 CD 10 01 17 00 01 5502 20 16 28							
02 CD 12 01 19 00 01 5101 20 00 27	120,000.00	-120,000.00					
02 CD 12 01 19 00 01 5101 20 51 17		26,712.20	26,712.20	26,712.20		26,712.20	
02 CD 12 01 19 00 01 5102 20 00 06	12,000.00	-12,000.00					
02 CD 12 01 19 00 01 5102 20 00 08	6,000.00	-6,000.00					
02 CD 12 01 19 00 01 5102 20 00 28	54,500.00	-2,803.59	51,696.41	51,696.41		51,696.41	
02 CD 12 01 19 00 01 5103 20 00 28	12,000.00	-5,794.66	6,205.34	6,205.34		6,205.34	
02 CD 12 01 19 00 01 5103 20 51 17		13,509.33	13,509.33	13,509.33		13,509.33	
02 CD 12 01 19 00 01 5206 20 00 06	518,647.00	-518,647.00					
02 CD 12 01 19 00 01 5206 20 51 17		107,080.02	107,080.02	107,080.02		107,080.02	
02 CD 12 01 19 00 01 5303 20 51 17		117,600.00	117,600.00	117,600.00		117,600.00	
02 CD 12 01 21 00 01 5201 20 00 08	30,000.00	-30,000.00					
02 CD 12 01 21 00 01 5201 20 00 10	113,900.00	-113,900.00					
02 CD 12 01 21 00 01 5202 20 00 08	18,000.00	-14,993.90	3,006.10	3,006.10		3,006.10	
02 CD 12 01 21 00 01 5202 20 00 10	2,070.00	-2,070.00					
02 CD 12 01 21 00 01 5303 20 00 10	3,300,000.00	-2,336,300.00	963,700.00		963,700.00	963,700.00	
02 CD 12 01 21 00 01 5501 20 00 08	8,000.00	-4,596.11	3,403.89	3,403.89		3,403.89	
02 CD 13 01 22 00 01 5101 20 00 09	171,300.00	-65,336.70	105,963.30	105,963.30		105,963.30	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 01 DELEGACIÓN ÁLVARO OBREGÓN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 01 5102 20 00 05	8,187.00	-8,187.00					
02 CD 13 01 22 00 01 5102 20 00 06	1,863.00	-1,863.00					
02 CD 13 01 22 00 01 5102 20 00 09	17,300.00	-5,104.25	12,195.75	12,195.75		12,195.75	
02 CD 13 01 22 00 01 5102 20 00 10	330,867.00	-328,400.25	2,466.75	2,466.75		2,466.75	
02 CD 13 01 22 00 01 5201 20 00 10	60,000.00	-60,000.00					
02 CD 13 01 22 00 01 5201 20 00 12	2,500.00	-2,500.00					
02 CD 13 01 22 00 01 5202 20 00 05	2,658.00	-2,658.00					
02 CD 13 01 22 00 01 5202 20 00 10	8,188.00	-2,944.00	5,244.00	5,244.00		5,244.00	
02 CD 13 01 22 00 01 5202 20 00 12	313,970.00	-313,970.00					
02 CD 13 01 22 00 01 5203 20 00 05							
02 CD 13 01 22 00 01 5203 20 00 09	35,000.00	-35,000.00					
02 CD 13 01 22 00 01 5203 20 00 10	205,248.00	-183,973.00	21,275.00	21,275.00		21,275.00	
02 CD 13 01 22 00 01 5203 20 16 02	1,706,115.00	-1,706,115.00					
02 CD 13 01 22 00 01 5203 20 16 06							
02 CD 13 01 22 00 01 5203 20 16 12	518,834.00	-518,834.00					
02 CD 13 01 22 00 01 5204 20 00 05		9,890.00	9,890.00	9,890.00		9,890.00	
02 CD 13 01 22 00 01 5204 20 16 02							
02 CD 13 01 22 00 01 5204 20 16 06		9,890.00	9,890.00	9,890.00		9,890.00	
02 CD 13 01 22 00 01 5204 20 16 12							
02 CD 13 01 22 00 01 5204 20 16 13							
02 CD 13 01 22 00 01 5204 20 16 16							
02 CD 13 01 22 00 01 5205 20 00 05							
02 CD 13 01 22 00 01 5205 20 00 10	19,550.00	-19,550.00					
02 CD 13 01 22 00 01 5206 20 00 05	17,388.00	-17,388.00					
02 CD 13 01 22 00 01 5206 20 00 06	17,388.00	-17,388.00					
02 CD 13 01 22 00 01 5206 20 00 09	66,700.00	-66,700.00					
02 CD 13 01 22 00 01 5206 20 00 10	116,150.00	-116,150.00					
02 CD 13 01 22 00 01 5303 20 00 06	320,000.00	-320,000.00					
02 CD 13 01 22 00 01 5303 20 00 09	1,400,000.00	-752,895.00	647,105.00	647,105.00		647,105.00	
02 CD 13 01 22 00 01 5303 20 00 12	1,070,143.00	-1,070,143.00					
02 CD 13 01 22 00 01 5303 20 00 24		76,656.98	76,656.98	76,656.98		76,656.98	
02 CD 13 01 22 00 01 5303 20 16 02	1,250,458.00	-1,250,458.00					
02 CD 13 01 22 00 01 5303 20 16 06							
02 CD 13 01 22 00 01 5303 20 16 12		264,500.00	264,500.00	264,500.00		264,500.00	
02 CD 13 01 22 00 01 5401 20 16 06							
02 CD 13 01 22 00 01 5501 20 00 05	1,056.00	-1,056.00					
02 CD 13 01 22 00 01 5501 20 00 10	147,144.00	-145.80	146,998.20	146,998.20		146,998.20	
02 CD 13 02 23 00 01 5101 20 00 12	210,770.00	-200,569.50	10,200.50	10,200.50		10,200.50	
02 CD 13 03 24 00 01 5203 20 16 23	385,252.00	-385,252.00					
02 CD 13 03 24 00 01 5204 20 16 21							
02 CD 13 03 24 00 01 5303 20 00 34		447,500.00	447,500.00	447,500.00		447,500.00	
02 CD 13 03 24 00 01 5303 20 16 21	404,470.00	-404,470.00					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
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SECTOR 02 SUBSECTOR CD UNIDAD 01 DELEGACIÓN ÁLVARO OBREGÓN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 01 5101 20 16 15	558,711.00	-558,711.00					
02 CD 13 04 25 00 01 5203 20 16 13	1,272,387.00	-1,272,387.00					
02 CD 13 04 25 00 01 5203 20 16 15	628,364.00	-628,364.00					
02 CD 13 04 25 00 01 5303 20 16 15	720,916.00	-720,916.00					
02 CD 14 01 26 00 01 5101 20 00 12	209,919.00	-112,081.76	97,837.24	97,837.24		97,837.24	
02 CD 14 01 26 00 01 5102 20 00 12	177,283.00	-163,783.15	13,499.85	13,499.85		13,499.85	
02 CD 14 01 26 00 01 5102 20 00 23	2,500.00	-1,329.64	1,170.36	1,170.36		1,170.36	
02 CD 14 01 26 00 01 5102 20 00 24	22,500.00	-3,007.50	19,492.50	19,492.50		19,492.50	
02 CD 14 01 26 00 01 5103 20 00 23	6,000.00	-3,125.00	2,875.00	2,875.00		2,875.00	
02 CD 14 01 26 00 01 5103 20 00 26	10,000.00	-1,743.00	8,257.00	8,257.00		8,257.00	
02 CD 14 01 26 00 01 5202 20 00 12	97,014.00	-97,014.00					
02 CD 14 01 26 00 01 5204 20 00 26	30,000.00	-302.40	29,697.60	29,697.60		29,697.60	
02 CD 14 01 26 00 01 5205 20 00 12	16,878.00	-16,878.00					
02 CD 14 01 26 00 01 5206 20 00 12	42,600.00	-42,600.00					
02 CD 14 01 26 00 01 5206 20 00 24	40,000.00	-40,000.00					
02 CD 14 01 26 00 01 5207 20 00 12	3,700.00	-3,700.00					
02 CD 14 01 26 00 01 5207 20 00 23	3,500.00	-3,500.00					
02 CD 14 01 26 00 01 5207 20 00 26	3,500.00	-3,500.00					
02 CD 14 01 26 00 01 5303 20 00 12	12,000,000.00	-7,255,675.00	4,744,325.00	1,685,325.00	3,059,000.00	4,744,325.00	
02 CD 14 01 26 00 01 5303 20 00 27							
02 CD 14 01 26 00 01 5501 20 00 23	6,000.00	-4,940.16	1,059.84	1,059.84		1,059.84	
<b>TOTAL CAPÍTULO 5000</b>	<b>43,598,600.00</b>	<b>-32,771,613.01</b>	<b>10,826,986.99</b>	<b>6,804,286.99</b>	<b>4,022,700.00</b>	<b>10,826,986.99</b>	
02 CD 05 02 11 00 01 6100 60 00 56							
02 CD 06 01 13 00 01 6100 60 15 14	6,870,056.00	-5,217,293.46	1,652,762.54	1,652,762.54		1,652,762.54	
02 CD 06 01 13 00 01 6300 60 15 14	250,000.00	-250,000.00					
02 CD 06 01 13 04 01 6100 60 00 05							
02 CD 06 01 13 04 01 6100 60 14 01		590,720.12	590,720.12	590,720.12		590,720.12	
02 CD 06 01 13 04 01 6100 60 14 02		4,158,866.81	4,158,866.81	4,158,866.81		4,158,866.81	
02 CD 06 01 13 04 01 6100 60 14 05		19,256,841.10	19,256,841.10	19,256,841.10		19,256,841.10	
02 CD 06 01 13 04 01 6100 60 16 01	1,000,000.00	-1,000,000.00					
02 CD 06 01 13 04 01 6100 60 16 02	21,613,470.00	-21,583,465.73	30,004.27	30,004.27		30,004.27	
02 CD 06 01 13 04 01 6100 60 16 05	27,875,754.00	-27,390,007.90	485,746.10	485,746.10		485,746.10	
02 CD 06 01 13 04 01 6300 60 14 02		325,021.01	325,021.01	325,021.01		325,021.01	
02 CD 06 01 13 04 01 6300 60 16 02	1,100,000.00	-325,093.20	774,906.80	774,906.80		774,906.80	
02 CD 07 01 14 00 01 6100 60 04 01	8,000,000.00	-8,000,000.00					
02 CD 07 01 14 00 01 6100 60 14 01							
02 CD 07 01 14 00 01 6100 60 15 01	1,983,269.00	-1,983,269.00					
02 CD 07 01 14 00 01 6100 60 16 01		36,286.89	36,286.89	36,286.89		36,286.89	
02 CD 07 01 14 00 01 6300 60 04 01	400,000.00	-400,000.00					
02 CD 10 01 17 00 01 6100 60 00 33		867,453.98	867,453.98	867,453.98		867,453.98	
02 CD 10 01 17 00 01 6100 60 15 28	1,500,000.00	-342,059.21	1,157,940.79	1,157,940.79		1,157,940.79	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 01 DELEGACIÓN ÁLVARO OBREGÓN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 01 6100 60 15 29	500,000.00	-1,461.77	498,538.23	498,538.23		498,538.23	
02 CD 10 01 17 00 01 6100 60 15 30	1,496,592.00	-1,496,592.00					
02 CD 12 01 19 00 01 6100 60 00 32		311,267.72	311,267.72	311,267.72		311,267.72	
02 CD 12 01 19 00 01 6100 60 15 18	1,500,000.00	-484,895.58	1,015,104.42	1,015,104.42		1,015,104.42	
02 CD 13 01 22 00 01 6100 60 00 02		2,942,210.71	2,942,210.71	596,393.45	2,345,817.26	2,942,210.71	
02 CD 13 01 22 00 01 6100 60 00 12		3,793,148.79	3,793,148.79	814,198.65	2,978,950.14	3,793,148.79	
02 CD 13 01 22 00 01 6100 60 00 13	4,381,560.00	-3,118,697.22	1,262,862.78	1,262,862.78		1,262,862.78	
02 CD 13 01 22 00 01 6100 60 04 02	63,501,856.00	-10,776,349.65	52,725,506.35	45,442,845.43		45,442,845.43	7,282,660.92
02 CD 13 01 22 00 01 6100 60 14 02		1,700,917.10	1,700,917.10	1,700,917.10		1,700,917.10	
02 CD 13 01 22 00 01 6100 60 14 09		132,534.41	132,534.41	132,534.41		132,534.41	
02 CD 13 01 22 00 01 6100 60 14 12							
02 CD 13 01 22 00 01 6100 60 14 13		33,241,403.53	33,241,403.53	33,241,403.53		33,241,403.53	
02 CD 13 01 22 00 01 6100 60 15 02		7,968,945.73	7,968,945.73	7,968,945.73		7,968,945.73	
02 CD 13 01 22 00 01 6100 60 15 03	4,275,000.00	-3,183,440.70	1,091,559.30	1,091,559.30		1,091,559.30	
02 CD 13 01 22 00 01 6100 60 15 09		2,429,599.49	2,429,599.49	2,429,599.49		2,429,599.49	
02 CD 13 01 22 00 01 6100 60 15 10		2,299,272.39	2,299,272.39	2,299,272.39		2,299,272.39	
02 CD 13 01 22 00 01 6100 60 15 12	13,994,868.00	-3,038,493.36	10,956,374.64	10,956,374.64		10,956,374.64	
02 CD 13 01 22 00 01 6100 60 15 13							
02 CD 13 01 22 00 01 6100 60 16 09		8,619,362.78	8,619,362.78	8,619,362.78		8,619,362.78	
02 CD 13 01 22 00 01 6100 60 16 12		11,504,247.63	11,504,247.63	11,504,247.63		11,504,247.63	
02 CD 13 01 22 00 01 6100 60 16 13	79,219,585.00	-74,311,060.13	4,908,524.87	4,908,524.87		4,908,524.87	
02 CD 13 01 22 00 01 6300 60 04 16	3,000,000.00	-3,000,000.00					
02 CD 13 01 22 00 01 6300 60 14 13							
02 CD 13 01 22 00 01 6300 60 15 03	225,000.00	-225,000.00					
02 CD 13 01 22 00 01 6300 60 16 13	4,939,116.00	-4,939,116.00					
02 CD 13 02 23 00 01 6100 60 00 12	1,904,000.00	-255,858.97	1,648,141.03	1,648,141.03		1,648,141.03	
02 CD 13 02 23 00 01 6100 60 14 12		360,985.63	360,985.63	360,985.63		360,985.63	
02 CD 13 02 23 00 01 6100 60 15 12	1,500,000.00	217,586.68	1,717,586.68	1,717,586.68		1,717,586.68	
02 CD 13 02 23 00 01 6100 60 16 12	6,238,279.00	-3,860,094.60	2,378,184.40	2,378,184.40		2,378,184.40	
02 CD 13 02 23 00 01 6300 60 16 12	300,000.00	-300,000.00					
02 CD 13 03 24 00 01 6100 60 14 21							
02 CD 13 03 24 00 01 6100 60 15 21	5,854,465.00	-3,353,455.66	2,501,009.34	2,501,009.34		2,501,009.34	
02 CD 13 03 24 00 01 6100 60 15 23	1,300,000.00	-1,300,000.00					
02 CD 13 04 25 00 01 6100 60 00 02		6,404,500.94	6,404,500.94	6,404,500.94		6,404,500.94	
02 CD 13 04 25 00 01 6100 60 00 15							
02 CD 13 04 25 00 01 6100 60 04 02	22,275,795.00	-22,275,795.00					
02 CD 13 04 25 00 01 6100 60 04 15	3,995,724.00	-3,995,724.00					
02 CD 13 04 25 00 01 6100 60 14 15		2,622,294.10	2,622,294.10	2,622,294.10		2,622,294.10	
02 CD 13 04 25 00 01 6100 60 15 13							
02 CD 13 04 25 00 01 6100 60 16 15	3,000,000.00	-3,000,000.00					
02 CD 13 04 25 00 01 6300 60 16 15	75,000.00	-75,000.00					
02 CD 14 01 26 00 01 6100 60 15 23							



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 01 DELEGACIÓN ÁLVARO OBREGÓN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 01 6100 60 16 23		1,804,906.30	1,804,906.30	1,804,906.30		1,804,906.30	
<b>TOTAL CAPÍTULO</b> <b>6000</b>	<b>294,069,389.00</b>	<b>-97,893,849.30</b>	<b>196,175,539.70</b>	<b>183,568,111.38</b>	<b>5,324,767.40</b>	<b>188,892,878.78</b>	<b>7,282,660.92</b>
<b>TOTAL UNIDAD</b> <b>02 CD 01</b>	<b>1,223,195,830.00</b>	<b>-229,779,025.77</b>	<b>993,416,804.23</b>	<b>964,364,689.68</b>	<b>21,769,453.63</b>	<b>986,134,143.31</b>	<b>7,282,660.92</b>



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 02 DELEGACIÓN AZCAPOTZALCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 04 01 08 00 02 1103 11 00 00	12,198,724.00	-742,026.48	11,456,697.52	11,456,697.52		11,456,697.52	
02 CD 04 01 08 00 02 1104 11 00 00	8,079,579.00	-39,801.74	8,039,777.26	8,039,777.26		8,039,777.26	
02 CD 04 01 08 00 02 1301 11 00 00	331,217.00	467.50	331,684.50	331,684.50		331,684.50	
02 CD 04 01 08 00 02 1305 11 00 00	556,872.00	-11,141.18	545,730.82	545,730.82		545,730.82	
02 CD 04 01 08 00 02 1306 11 00 00	2,355,579.00		2,355,579.00	2,355,579.00		2,355,579.00	
02 CD 04 01 08 00 02 1319 11 00 00	1,000,000.00	645.65	1,000,645.65	1,000,645.65		1,000,645.65	
02 CD 04 01 08 00 02 1322 11 00 00	901,602.00	-2,883.55	898,718.45	898,718.45		898,718.45	
02 CD 04 01 08 00 02 1325 11 00 00	2,962.00	-246.91	2,715.09	2,715.09		2,715.09	
02 CD 04 01 08 00 02 1326 11 00 00	615,661.00	-1,206.66	614,454.34	614,454.34		614,454.34	
02 CD 04 01 08 00 02 1401 11 01 00	3,429,199.00	-589,845.00	2,839,354.00	2,839,354.00		2,839,354.00	
02 CD 04 01 08 00 02 1401 11 03 00	521,805.00	-12,731.00	509,074.00	509,074.00		509,074.00	
02 CD 04 01 08 00 02 1403 11 01 00	778,974.00	-222,349.66	556,624.34	556,624.34		556,624.34	
02 CD 04 01 08 00 02 1403 11 03 00	386,011.00	-9,336.00	376,675.00	376,675.00		376,675.00	
02 CD 04 01 08 00 02 1404 11 00 00	518,202.00	-55,650.99	462,551.01	379,299.52	83,251.49	462,551.01	
02 CD 04 01 08 00 02 1407 11 00 00	67,482.00	-4,470.15	63,011.85	63,011.85		63,011.85	
02 CD 04 01 08 00 02 1501 11 00 00	1,218,006.00	-99,798.50	1,118,207.50	794,957.00	323,250.50	1,118,207.50	
02 CD 04 01 08 00 02 1505 11 00 00		700,000.00	700,000.00	700,000.00		700,000.00	
02 CD 04 01 08 00 02 1506 11 00 00	874,016.00	354,188.13	1,228,204.13	1,228,204.13		1,228,204.13	
02 CD 04 01 08 00 02 1507 11 00 00	1,859,341.00	578,688.41	2,438,029.41	2,438,029.41		2,438,029.41	
02 CD 04 01 08 00 02 1507 11 67 00	4,352,940.00	-1,800,756.09	2,552,183.91	2,552,183.91		2,552,183.91	
02 CD 04 01 08 00 02 1508 11 00 00	456,502.00	-80,882.82	375,619.18	375,619.18		375,619.18	
02 CD 04 01 08 00 02 1510 11 00 00	35,900.00	4,299.40	40,199.40	40,199.40		40,199.40	
02 CD 04 01 08 00 02 1511 11 00 00	2,603,486.00	-546,639.94	2,056,846.06	2,056,846.06		2,056,846.06	
02 CD 05 02 11 00 02 1103 11 00 00	18,944,317.00	-1,321,360.19	17,622,956.81	17,622,956.81		17,622,956.81	
02 CD 05 02 11 00 02 1104 11 00 00	17,319,197.00	-262,673.80	17,056,523.20	17,056,523.20		17,056,523.20	
02 CD 05 02 11 00 02 1202 11 00 00	17,645,908.00	-17,645,908.00					
02 CD 05 02 11 00 02 1202 11 05 00		15,791,716.62	15,791,716.62	15,791,716.62		15,791,716.62	
02 CD 05 02 11 00 02 1202 11 51 00	852,055.00	-852,055.00					
02 CD 05 02 11 00 02 1301 11 00 00	548,686.00		548,686.00	548,686.00		548,686.00	
02 CD 05 02 11 00 02 1305 11 00 00	946,683.00	-175,512.67	771,170.33	771,170.33		771,170.33	
02 CD 05 02 11 00 02 1306 11 00 00	3,337,373.00	1,896.45	3,339,269.45	3,339,269.45		3,339,269.45	
02 CD 05 02 11 00 02 1306 11 05 00	2,142,583.00	-172,007.57	1,970,575.43	1,970,575.43		1,970,575.43	
02 CD 05 02 11 00 02 1308 11 00 00	257,104.00	-138,977.50	118,126.50	118,126.50		118,126.50	
02 CD 05 02 11 00 02 1316 11 12 00	3,000,000.00	-1,722,123.13	1,277,876.87	1,277,876.87		1,277,876.87	
02 CD 05 02 11 00 02 1319 11 00 00	2,000,000.00	-793.00	1,999,207.00	1,999,207.00		1,999,207.00	
02 CD 05 02 11 00 02 1322 11 00 00	1,176,908.00		1,176,908.00	1,176,908.00		1,176,908.00	
02 CD 05 02 11 00 02 1325 11 00 00	4,629.00	-385.75	4,243.25	4,243.25		4,243.25	
02 CD 05 02 11 00 02 1326 11 00 00	1,000,000.00		1,000,000.00	1,000,000.00		1,000,000.00	
02 CD 05 02 11 00 02 1401 11 01 00	5,316,982.00	-859,929.93	4,457,052.07	4,457,052.07		4,457,052.07	
02 CD 05 02 11 00 02 1401 11 03 00	1,118,154.00	-27,316.00	1,090,838.00	1,090,838.00		1,090,838.00	
02 CD 05 02 11 00 02 1401 11 05 00	2,358,490.00	-2,358,490.00					
02 CD 05 02 11 00 02 1403 11 01 00	1,208,005.00	-347,662.19	860,342.81	860,342.81		860,342.81	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 02 DELEGACIÓN AZCAPOTZALCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 02 1403 11 03 00	827,751.00	-20,024.00	807,727.00	807,727.00		807,727.00	
02 CD 05 02 11 00 02 1403 11 05 00	924,898.00	-544,887.37	380,010.63				380,010.63
02 CD 05 02 11 00 02 1404 11 00 00	781,576.00	-83,935.36	697,640.64	572,076.93	125,563.71	697,640.64	
02 CD 05 02 11 00 02 1407 11 00 00	112,592.00	-7,511.56	105,080.44	105,080.44		105,080.44	
02 CD 05 02 11 00 02 1501 11 00 00	2,032,211.00	-165,930.96	1,866,280.04	1,326,419.70	539,860.34	1,866,280.04	
02 CD 05 02 11 00 02 1505 11 00 00		1,000,000.00	1,000,000.00	1,000,000.00		1,000,000.00	
02 CD 05 02 11 00 02 1506 11 00 00	1,318,232.00	1,558,812.66	2,877,044.66	2,877,044.66		2,877,044.66	
02 CD 05 02 11 00 02 1507 11 00 00	2,804,345.00	1,743,482.85	4,547,827.85	4,547,827.85		4,547,827.85	
02 CD 05 02 11 00 02 1507 11 05 00	4,243,356.00	-4,243,356.00					
02 CD 05 02 11 00 02 1507 11 12 00		50,475.00	50,475.00	50,475.00		50,475.00	
02 CD 05 02 11 00 02 1507 11 64 00	2,380,339.00	-1,405,728.74	974,610.26	974,610.26		974,610.26	
02 CD 05 02 11 00 02 1507 11 67 00	6,565,530.00	-2,725,535.49	3,839,994.51	3,839,994.51		3,839,994.51	
02 CD 05 02 11 00 02 1508 11 00 00	688,517.00	-123,671.33	564,845.67	564,845.67		564,845.67	
02 CD 05 02 11 00 02 1508 11 05 00	369,959.00	-184,979.49	184,979.51				184,979.51
02 CD 05 02 11 00 02 1509 11 00 00	46,583,040.00	-6,428,999.39	40,154,040.61	40,154,040.61		40,154,040.61	
02 CD 05 02 11 00 02 1510 11 00 00	54,147.00	6,531.60	60,678.60	60,678.60		60,678.60	
02 CD 05 02 11 00 02 1511 11 00 00	3,926,699.00	-824,467.84	3,102,231.16	3,102,231.16		3,102,231.16	
02 CD 05 02 11 00 02 1601 11 00 00	5,877,197.00	270,525.00	6,147,722.00	6,147,722.00		6,147,722.00	
02 CD 05 02 11 00 02 1601 11 05 00	412,811.00	-201,502.00	211,309.00	211,309.00		211,309.00	
02 CD 06 01 13 00 02 1202 11 51 00	1,948,140.00	-1,948,140.00					
02 CD 07 01 14 00 02 1103 11 00 00	15,120,044.00	-2,532,235.73	12,587,808.27	12,587,808.27		12,587,808.27	
02 CD 07 01 14 00 02 1104 11 00 00	12,279,377.00	-907,488.19	11,371,888.81	11,371,888.81		11,371,888.81	
02 CD 07 01 14 00 02 1202 11 00 00	4,000,000.00	-4,000,000.00					
02 CD 07 01 14 00 02 1202 11 05 00		4,345,846.98	4,345,846.98	4,345,846.98		4,345,846.98	
02 CD 07 01 14 00 02 1202 11 51 00	903,401.00	4,196,906.48	5,100,307.48	5,100,307.48		5,100,307.48	
02 CD 07 01 14 00 02 1301 11 00 00	374,501.00		374,501.00	374,501.00		374,501.00	
02 CD 07 01 14 00 02 1305 11 00 00	756,639.00		756,639.00	756,639.00		756,639.00	
02 CD 07 01 14 00 02 1306 11 00 00	3,251,180.00		3,251,180.00	3,251,180.00		3,251,180.00	
02 CD 07 01 14 00 02 1306 11 05 00	257,430.00	193,673.37	451,103.37	451,103.37		451,103.37	
02 CD 07 01 14 00 02 1319 11 00 00	1,000,000.00	-0.10	999,999.90	999,999.90		999,999.90	
02 CD 07 01 14 00 02 1322 11 00 00	1,000,000.00		1,000,000.00	1,000,000.00		1,000,000.00	
02 CD 07 01 14 00 02 1325 11 00 00	38,102.00	-3,293.17	34,808.83	34,808.83		34,808.83	
02 CD 07 01 14 00 02 1326 11 00 00	146,701.00		146,701.00	146,701.00		146,701.00	
02 CD 07 01 14 00 02 1401 11 00 00	329,783.00	-329,783.00					
02 CD 07 01 14 00 02 1401 11 01 00	4,230,276.00	-704,576.00	3,525,700.00	3,525,700.00		3,525,700.00	
02 CD 07 01 14 00 02 1401 11 03 00	641,902.00	-15,683.00	626,219.00	626,219.00		626,219.00	
02 CD 07 01 14 00 02 1401 11 05 00	295,401.00	-208,998.73	86,402.27				86,402.27
02 CD 07 01 14 00 02 1403 11 00 00	129,327.00	-129,327.00					
02 CD 07 01 14 00 02 1403 11 01 00	961,031.00	-260,775.08	700,255.92	700,255.92		700,255.92	
02 CD 07 01 14 00 02 1403 11 03 00	474,972.00	-11,489.00	463,483.00	463,483.00		463,483.00	
02 CD 07 01 14 00 02 1403 11 05 00	115,843.00	-24,336.20	91,506.80				91,506.80
02 CD 07 01 14 00 02 1404 11 00 00	563,284.00	-60,492.45	502,791.55	412,297.44	90,494.11	502,791.55	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 02 DELEGACIÓN AZCAPOTZALCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 02 1407 11 00 00	86,613.00	-5,801.10	80,811.90	80,811.90		80,811.90	
02 CD 07 01 14 00 02 1501 11 00 00	1,563,312.00	-128,026.94	1,435,285.06	1,019,988.18	415,296.88	1,435,285.06	
02 CD 07 01 14 00 02 1505 11 00 00		700,000.00	700,000.00	700,000.00		700,000.00	
02 CD 07 01 14 00 02 1506 11 00 00	950,053.00	492,825.53	1,442,878.53	1,442,878.53		1,442,878.53	
02 CD 07 01 14 00 02 1507 11 00 00	1,125,826.00	961,362.17	2,087,188.17	2,087,188.17		2,087,188.17	
02 CD 07 01 14 00 02 1507 11 05 00	231,192.00	-231,192.00					
02 CD 07 01 14 00 02 1507 11 64 00		1,034,735.89	1,034,735.89	1,034,735.89		1,034,735.89	
02 CD 07 01 14 00 02 1507 11 67 00	4,731,457.00	-1,971,440.44	2,760,016.56	2,760,016.56		2,760,016.56	
02 CD 07 01 14 00 02 1508 11 00 00	547,947.00	-98,422.16	449,524.84	449,524.84		449,524.84	
02 CD 07 01 14 00 02 1508 11 05 00	46,337.00		46,337.00				46,337.00
02 CD 07 01 14 00 02 1510 11 00 00	39,024.00	4,708.20	43,732.20	43,732.20		43,732.20	
02 CD 07 01 14 00 02 1511 11 00 00	2,829,981.00	-594,195.87	2,235,785.13	2,235,785.13		2,235,785.13	
02 CD 07 01 14 00 02 1601 11 00 00	57,478.00	2,644.00	60,122.00	60,122.00		60,122.00	
02 CD 07 01 14 00 02 1601 11 05 00	51,486.00	-25,133.00	26,353.00	26,353.00		26,353.00	
02 CD 10 01 17 00 02 1103 11 00 00	1,316,069.00	-175,224.41	1,140,844.59	1,140,844.59		1,140,844.59	
02 CD 10 01 17 00 02 1104 11 00 00	651,251.00	-54,270.91	596,980.09	596,980.09		596,980.09	
02 CD 10 01 17 00 02 1202 11 00 00	938,249.00	-938,249.00					
02 CD 10 01 17 00 02 1202 11 05 00		653,774.40	653,774.40	653,774.40		653,774.40	
02 CD 10 01 17 00 02 1202 11 51 00	1,308,404.00	678,779.77	1,987,183.77	1,987,183.77		1,987,183.77	
02 CD 10 01 17 00 02 1301 11 00 00	18,474.00	-618.50	17,855.50	17,855.50		17,855.50	
02 CD 10 01 17 00 02 1305 11 00 00	52,594.00		52,594.00	52,594.00		52,594.00	
02 CD 10 01 17 00 02 1306 11 00 00	239,784.00		239,784.00	239,784.00		239,784.00	
02 CD 10 01 17 00 02 1306 11 05 00							
02 CD 10 01 17 00 02 1319 11 00 00	107,104.00		107,104.00	107,104.00		107,104.00	
02 CD 10 01 17 00 02 1322 11 00 00	50,773.00		50,773.00	50,773.00		50,773.00	
02 CD 10 01 17 00 02 1325 11 00 00	338.00	-28.16	309.84	309.84		309.84	
02 CD 10 01 17 00 02 1326 11 00 00	71,346.00	0.20	71,346.20	71,346.20		71,346.20	
02 CD 10 01 17 00 02 1401 11 00 00	124,089.00	-124,089.00					
02 CD 10 01 17 00 02 1401 11 01 00	315,177.00	-45,533.00	269,644.00	269,644.00		269,644.00	
02 CD 10 01 17 00 02 1401 11 03 00	42,103.00	-1,035.00	41,068.00	41,068.00		41,068.00	
02 CD 10 01 17 00 02 1401 11 05 00							
02 CD 10 01 17 00 02 1403 11 00 00	48,662.00	-48,662.00					
02 CD 10 01 17 00 02 1403 11 01 00	71,257.00	-14,559.45	56,697.55	56,697.55		56,697.55	
02 CD 10 01 17 00 02 1403 11 03 00	32,721.00	-792.00	31,929.00	31,929.00		31,929.00	
02 CD 10 01 17 00 02 1403 11 05 00							
02 CD 10 01 17 00 02 1404 11 00 00	49,410.00	-5,306.28	44,103.72	36,165.78	7,937.94	44,103.72	
02 CD 10 01 17 00 02 1407 11 00 00	6,482.00	-472.09	6,009.91	6,009.91		6,009.91	
02 CD 10 01 17 00 02 1501 11 00 00	116,989.00	-9,205.81	107,783.19	76,418.29	31,364.90	107,783.19	
02 CD 10 01 17 00 02 1505 11 00 00		65,552.00	65,552.00	65,552.00		65,552.00	
02 CD 10 01 17 00 02 1506 11 00 00	83,337.00	27,779.00	111,116.00	111,116.00		111,116.00	
02 CD 10 01 17 00 02 1507 11 00 00	216,807.00	154,823.25	371,630.25	371,630.25		371,630.25	
02 CD 10 01 17 00 02 1507 11 05 00							





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 02 DELEGACIÓN AZCAPOTZALCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 02 1507 11 64 00			121,513.50			121,513.50	
02 CD 10 01 17 00 02 1507 11 67 00	414,935.00	-172,889.63	242,045.37	242,045.37		242,045.37	
02 CD 10 01 17 00 02 1508 11 00 00	62,992.00	-11,314.61	51,677.39	51,677.39		51,677.39	
02 CD 10 01 17 00 02 1508 11 05 00							
02 CD 10 01 17 00 02 1510 11 00 00	3,423.00	431.80	3,854.80	3,854.80		3,854.80	
02 CD 10 01 17 00 02 1511 11 00 00	248,242.00	-52,122.03	196,119.97	196,119.97		196,119.97	
02 CD 10 01 17 00 02 1601 11 00 00	21,628.00	996.00	22,624.00	22,624.00		22,624.00	
02 CD 10 01 17 00 02 1601 11 05 00							
02 CD 12 01 19 00 02 1202 11 00 00	3,547,221.00	-3,547,221.00					
02 CD 12 01 19 00 02 1202 11 05 00		5,646,391.76	5,646,391.76	5,646,391.76		5,646,391.76	
02 CD 12 01 19 00 02 1202 11 51 00		2,944,622.22	2,944,622.22	2,944,622.22		2,944,622.22	
02 CD 12 01 19 00 02 1306 11 00 00	102,415.00	5,365.48	107,780.48	107,780.48		107,780.48	
02 CD 12 01 19 00 02 1306 11 05 00	291,721.00	284,651.72	576,372.72	576,372.72		576,372.72	
02 CD 12 01 19 00 02 1401 11 00 00	117,521.00	-117,521.00					
02 CD 12 01 19 00 02 1401 11 01 00		8,218.00	8,218.00	8,218.00		8,218.00	
02 CD 12 01 19 00 02 1401 11 05 00	334,750.00	-195,270.81	139,479.19				139,479.19
02 CD 12 01 19 00 02 1403 11 00 00	46,087.00	-46,087.00					
02 CD 12 01 19 00 02 1403 11 01 00		5,633.46	5,633.46	5,633.46		5,633.46	
02 CD 12 01 19 00 02 1403 11 05 00	131,274.00	-76,576.50	54,697.50				54,697.50
02 CD 12 01 19 00 02 1507 11 00 00	37,544.00		37,544.00	37,544.00		37,544.00	
02 CD 12 01 19 00 02 1507 11 05 00	79,040.00	-79,040.00					
02 CD 12 01 19 00 02 1508 11 00 00	18,434.00	-3,311.12	15,122.88	15,122.88		15,122.88	
02 CD 12 01 19 00 02 1508 11 05 00	52,510.00	-26,254.98	26,255.02				26,255.02
02 CD 12 01 19 00 02 1601 11 00 00	20,483.00	942.00	21,425.00	21,425.00		21,425.00	
02 CD 12 01 19 00 02 1601 11 05 00	58,344.00	-28,480.00	29,864.00	29,864.00		29,864.00	
02 CD 13 01 22 00 02 1103 61 00 09	5,577,065.00	-167,378.09	5,409,686.91	5,409,686.91		5,409,686.91	
02 CD 13 01 22 00 02 1104 61 00 09	23,770,650.00	-2,120,012.14	21,650,637.86	21,650,637.86		21,650,637.86	
02 CD 13 01 22 00 02 1202 61 00 02	2,018,213.00	-2,018,213.00					
02 CD 13 01 22 00 02 1202 61 00 09	519,435.00	-519,435.00					
02 CD 13 01 22 00 02 1202 61 00 12	3,602,910.00	-3,602,910.00					
02 CD 13 01 22 00 02 1202 61 05 02		2,659,430.04	2,659,430.04	2,659,430.04		2,659,430.04	
02 CD 13 01 22 00 02 1202 61 05 09		691,720.91	691,720.91	691,720.91		691,720.91	
02 CD 13 01 22 00 02 1202 61 05 12		4,794,573.49	4,794,573.49	4,794,573.49		4,794,573.49	
02 CD 13 01 22 00 02 1301 61 00 09	538,129.00	120,109.43	658,238.43	658,238.43		658,238.43	
02 CD 13 01 22 00 02 1305 61 00 09	818,955.00		818,955.00	818,955.00		818,955.00	
02 CD 13 01 22 00 02 1306 61 00 09	3,654,033.00	-873,486.60	2,780,546.40	2,780,546.40		2,780,546.40	
02 CD 13 01 22 00 02 1306 61 05 02	224,246.00	40,908.60	265,154.60	265,154.60		265,154.60	
02 CD 13 01 22 00 02 1306 61 05 09	57,716.00	11,368.33	69,084.33	69,084.33		69,084.33	
02 CD 13 01 22 00 02 1306 61 05 12	400,322.00	79,025.87	479,347.87	479,347.87		479,347.87	
02 CD 13 01 22 00 02 1319 61 00 09	2,153,623.00	10,805.95	2,164,428.95	2,164,428.95		2,164,428.95	
02 CD 13 01 22 00 02 1322 61 00 09	5,769,632.00	454,122.31	6,223,754.31	6,223,754.31		6,223,754.31	
02 CD 13 01 22 00 02 1325 61 00 09	6,457.00	-538.08	5,918.92	5,918.92		5,918.92	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 02 DELEGACIÓN AZCAPOTZALCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 02 1326 61 00 09	1,674,720.00	-290.93	1,674,429.07	1,674,429.07		1,674,429.07	
02 CD 13 01 22 00 02 1401 61 01 09	1,513,509.00	-260,334.00	1,253,175.00	1,253,175.00		1,253,175.00	
02 CD 13 01 22 00 02 1401 61 03 09	1,868,423.00	-45,643.00	1,822,780.00	1,822,780.00		1,822,780.00	
02 CD 13 01 22 00 02 1401 61 05 02	257,322.00	-189,354.49	67,967.51				67,967.51
02 CD 13 01 22 00 02 1401 61 05 09	66,228.00	-46,883.00	19,345.00				19,345.00
02 CD 13 01 22 00 02 1401 61 05 12	459,371.00	-342,966.37	116,404.63				116,404.63
02 CD 13 01 22 00 02 1403 61 01 09	345,090.00	-99,316.43	245,773.57	245,773.57		245,773.57	
02 CD 13 01 22 00 02 1403 61 03 09	1,383,504.00	-33,470.00	1,350,034.00	1,350,034.00		1,350,034.00	
02 CD 13 01 22 00 02 1403 61 05 02	100,911.00	-58,864.75	42,046.25				42,046.25
02 CD 13 01 22 00 02 1403 61 05 09	25,972.00	-15,150.31	10,821.69				10,821.69
02 CD 13 01 22 00 02 1403 61 05 12	180,146.00	-105,085.12	75,060.88				75,060.88
02 CD 13 01 22 00 02 1404 61 00 09	779,056.00	-83,664.73	695,391.27	570,232.42	125,158.85	695,391.27	
02 CD 13 01 22 00 02 1407 61 00 09	90,586.00	-6,044.11	84,541.89	84,541.89		84,541.89	
02 CD 13 01 22 00 02 1501 61 00 09	1,635,015.00	-133,355.23	1,501,659.77	1,067,543.95	434,115.82	1,501,659.77	
02 CD 13 01 22 00 02 1505 61 00 09		200,000.00	200,000.00	200,000.00		200,000.00	
02 CD 13 01 22 00 02 1506 61 00 09	1,313,981.00	845,400.39	2,159,381.39	2,159,381.39		2,159,381.39	
02 CD 13 01 22 00 02 1507 61 00 09	2,795,301.00	1,594,083.80	4,389,384.80	4,389,384.80		4,389,384.80	
02 CD 13 01 22 00 02 1507 61 05 02	260,832.00	-260,832.00					
02 CD 13 01 22 00 02 1507 61 05 09	71,136.00	-71,136.00					
02 CD 13 01 22 00 02 1507 61 05 12	494,000.00	-494,000.00					
02 CD 13 01 22 00 02 1507 61 67 09	6,544,037.00	-1,949,898.69	4,594,138.31	4,594,138.31		4,594,138.31	
02 CD 13 01 22 00 02 1508 61 00 09	686,298.00	-123,272.75	563,025.25	563,025.25		563,025.25	
02 CD 13 01 22 00 02 1508 61 05 02	40,364.00	-20,181.99	20,182.01				20,182.01
02 CD 13 01 22 00 02 1508 61 05 09	10,389.00	-5,194.50	5,194.50				5,194.50
02 CD 13 01 22 00 02 1508 61 05 12	72,059.00	-36,029.49	36,029.51				36,029.51
02 CD 13 01 22 00 02 1510 61 00 09	53,972.00	6,527.20	60,499.20	60,499.20		60,499.20	
02 CD 13 01 22 00 02 1511 61 00 09	3,914,036.00	-821,809.06	3,092,226.94	3,092,226.94		3,092,226.94	
02 CD 13 01 22 00 02 1601 61 05 02	44,849.00	-21,891.00	22,958.00	22,958.00		22,958.00	
02 CD 13 01 22 00 02 1601 61 05 09	11,543.00	-5,634.00	5,909.00	5,909.00		5,909.00	
02 CD 13 01 22 00 02 1601 61 05 12	80,065.00	-39,082.00	40,983.00	40,983.00		40,983.00	
02 CD 14 01 26 00 02 1103 61 00 21	5,860,345.00	-641,654.80	5,218,690.20	5,218,690.20		5,218,690.20	
02 CD 14 01 26 00 02 1104 61 00 21	39,657,865.00	-1,032,106.30	38,625,758.70	38,625,758.70		38,625,758.70	
02 CD 14 01 26 00 02 1202 61 00 12	7,422,120.00	-7,422,120.00					
02 CD 14 01 26 00 02 1202 61 05 12		8,107,195.00	8,107,195.00	8,107,195.00		8,107,195.00	
02 CD 14 01 26 00 02 1301 61 00 21	828,175.00	146,986.27	975,161.27	975,161.27		975,161.27	
02 CD 14 01 26 00 02 1305 61 00 21	1,287,877.00	-154,233.44	1,133,643.56	1,133,643.56		1,133,643.56	
02 CD 14 01 26 00 02 1306 61 00 21	5,347,626.00	-1,149,466.92	4,198,159.08	4,198,159.08		4,198,159.08	
02 CD 14 01 26 00 02 1306 61 05 12	824,680.00	28,643.07	853,323.07	853,323.07		853,323.07	
02 CD 14 01 26 00 02 1319 61 00 21	5,101,432.00	219,538.91	5,320,970.91	5,320,970.91		5,320,970.91	
02 CD 14 01 26 00 02 1322 61 00 21	5,738,862.00	438,000.12	6,176,862.12	6,176,862.12		6,176,862.12	
02 CD 14 01 26 00 02 1325 61 00 21	124,896.00	-7,993.25	116,902.75	116,902.75		116,902.75	
02 CD 14 01 26 00 02 1326 61 00 21	3,843,075.00	-676.98	3,842,398.02	3,842,398.02		3,842,398.02	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 02 DELEGACIÓN AZCAPOTZALCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 02 1401 61 01 21	1,610,361.00	-276,996.00	1,333,365.00	1,333,365.00		1,333,365.00	
02 CD 14 01 26 00 02 1401 61 03 21	2,709,799.00	-66,194.00	2,643,605.00	2,643,605.00		2,643,605.00	
02 CD 14 01 26 00 02 1401 61 05 12	946,320.00	-677,019.98	269,300.02				269,300.02
02 CD 14 01 26 00 02 1403 61 01 21	366,356.00	-105,436.76	260,919.24	260,919.24		260,919.24	
02 CD 14 01 26 00 02 1403 61 03 21	2,007,771.00	-48,573.00	1,959,198.00	1,959,198.00		1,959,198.00	
02 CD 14 01 26 00 02 1403 61 05 12	371,106.00	-216,478.50	154,627.50				154,627.50
02 CD 14 01 26 00 02 1404 61 00 21	1,325,543.00	-142,353.31	1,183,189.69	970,235.24	212,954.45	1,183,189.69	
02 CD 14 01 26 00 02 1407 61 00 21	158,956.00	-10,613.14	148,342.86	148,342.86		148,342.86	
02 CD 14 01 26 00 02 1501 61 00 21	2,869,061.00	-234,452.23	2,634,608.77	1,872,633.73	761,975.04	2,634,608.77	
02 CD 14 01 26 00 02 1505 61 00 21		1,313,397.38	1,313,397.38	1,313,397.38		1,313,397.38	
02 CD 14 01 26 00 02 1506 61 00 21	2,235,705.00	916,951.90	3,152,656.90	3,152,656.90		3,152,656.90	
02 CD 14 01 26 00 02 1507 61 00 21	4,756,135.00	3,369,323.20	8,125,458.20	8,125,458.20		8,125,458.20	
02 CD 14 01 26 00 02 1507 61 05 12	991,952.00	-991,952.00					
02 CD 14 01 26 00 02 1507 61 64 21		140,192.31	140,192.31	140,192.31		140,192.31	
02 CD 14 01 26 00 02 1507 61 67 21	11,135,192.00	-2,247,728.44	8,887,463.56	8,887,463.56		8,887,463.56	
02 CD 14 01 26 00 02 1508 61 00 21	1,167,716.00	-209,744.96	957,971.04	957,971.04		957,971.04	
02 CD 14 01 26 00 02 1508 61 05 12	148,442.00	-42,967.42	105,474.58				105,474.58
02 CD 14 01 26 00 02 1510 61 00 21	91,832.00	11,079.20	102,911.20	102,911.20		102,911.20	
02 CD 14 01 26 00 02 1511 61 00 21	6,659,634.00	-1,398,287.49	5,261,346.51	5,261,346.51		5,261,346.51	
02 CD 14 01 26 00 02 1601 61 05 12	164,936.00	-80,510.00	84,426.00	84,426.00		84,426.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>466,390,229.00</b>	<b>-27,966,080.03</b>	<b>438,424,148.97</b>	<b>433,340,802.94</b>	<b>3,151,224.03</b>	<b>436,492,026.97</b>	<b>1,932,122.00</b>
02 CD 04 01 08 00 02 2503 10 00 00	60,000.00	-14,100.00	45,900.00	45,900.00		45,900.00	
02 CD 04 01 08 00 02 2504 10 00 00	80,000.00	-19,347.27	60,652.73	60,652.73		60,652.73	
02 CD 05 02 11 00 02 2101 10 00 00	400,000.00	-77,581.27	322,418.73	322,418.73		322,418.73	
02 CD 05 02 11 00 02 2102 10 00 00	123,974.00	-7,853.88	116,120.12	116,120.12		116,120.12	
02 CD 05 02 11 00 02 2103 10 00 00	383,794.00	-287,085.59	96,708.41	96,708.41		96,708.41	
02 CD 05 02 11 00 02 2105 10 00 00	550,000.00	165,316.62	715,316.62	715,316.62		715,316.62	
02 CD 05 02 11 00 02 2106 10 00 00	700,000.00	-20,319.38	679,680.62	679,680.62		679,680.62	
02 CD 05 02 11 00 02 2201 10 00 00	738,843.00	51,047.57	789,890.57	789,890.57		789,890.57	
02 CD 05 02 11 00 02 2203 10 00 00		51,608.45	51,608.45	51,608.45		51,608.45	
02 CD 05 02 11 00 02 2302 10 00 00	316,775.00	-2,070.25	314,704.75	314,704.75		314,704.75	
02 CD 05 02 11 00 02 2302 60 00 01		299,972.90	299,972.90	299,972.90		299,972.90	
02 CD 05 02 11 00 02 2303 10 00 00	100,000.00	13,711.25	113,711.25	113,711.25		113,711.25	
02 CD 05 02 11 00 02 2303 60 00 01		7,893.59	7,893.59	7,893.59		7,893.59	
02 CD 05 02 11 00 02 2402 10 00 00	151,335.00	-7,315.73	144,019.27	144,019.27		144,019.27	
02 CD 05 02 11 00 02 2403 10 00 00	80,000.00	-30,126.18	49,873.82	49,873.82		49,873.82	
02 CD 05 02 11 00 02 2404 10 00 00	620,772.00	-561,132.07	59,639.93	59,639.93		59,639.93	
02 CD 05 02 11 00 02 2501 10 00 00	203,000.00	-115,011.16	87,988.84	87,988.84		87,988.84	
02 CD 05 02 11 00 02 2503 10 00 00	45,000.00	-40,328.21	4,671.79	4,671.79		4,671.79	
02 CD 05 02 11 00 02 2601 10 00 00	950,000.00	118,928.33	1,068,928.33	1,068,928.33		1,068,928.33	
02 CD 05 02 11 00 02 2602 10 00 00	665,217.00	-63,030.98	602,186.02	602,186.02		602,186.02	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
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SECTOR 02 SUBSECTOR CD UNIDAD 02 DELEGACIÓN AZCAPOTZALCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 02 2602 60 00 01		35,290.47	35,290.47	35,290.47		35,290.47	
02 CD 05 02 11 00 02 2701 10 00 00	526,737.00	121,511.46	648,248.46	648,248.46		648,248.46	
02 CD 06 01 13 00 02 2101 60 15 14	114,696.00	-101,838.01	12,857.99	12,857.99		12,857.99	
02 CD 06 01 13 00 02 2102 60 00 14		68,558.40	68,558.40	68,558.40		68,558.40	
02 CD 06 01 13 00 02 2102 60 15 14	106,000.00	-13,450.29	92,549.71	92,549.71		92,549.71	
02 CD 06 01 13 00 02 2103 10 00 00	50,000.00	-25,666.33	24,333.67	24,333.67		24,333.67	
02 CD 06 01 13 00 02 2106 60 15 14	100,000.00	-100,000.00					
02 CD 06 01 13 00 02 2203 60 00 14		3,766.00	3,766.00	3,766.00		3,766.00	
02 CD 06 01 13 00 02 2302 60 00 14	610,000.00		610,000.00	610,000.00		610,000.00	
02 CD 06 01 13 00 02 2302 60 15 14	409,493.00		409,493.00	409,493.00		409,493.00	
02 CD 06 01 13 00 02 2401 60 00 05		646,990.00	646,990.00		646,990.00	646,990.00	
02 CD 06 01 13 00 02 2401 60 00 14	554,567.00	-3,634.89	550,932.11	550,932.11		550,932.11	
02 CD 06 01 13 00 02 2401 60 15 17		27,995.60	27,995.60	27,995.60		27,995.60	
02 CD 06 01 13 00 02 2402 60 00 14		42,700.34	42,700.34	42,700.34		42,700.34	
02 CD 06 01 13 00 02 2404 10 00 00	200,000.00	-200,000.00					
02 CD 06 01 13 00 02 2404 60 00 14		3,951.40	3,951.40	3,951.40		3,951.40	
02 CD 06 01 13 00 02 2703 10 00 00	600,000.00	-444,492.35	155,507.65	155,507.65		155,507.65	
02 CD 06 01 13 04 02 2101 10 00 00	200,000.00	-181,608.16	18,391.84	18,391.84		18,391.84	
02 CD 06 01 13 04 02 2402 60 00 05		42,750.00	42,750.00	42,750.00		42,750.00	
02 CD 06 01 13 04 02 2404 60 00 05							
02 CD 07 01 14 00 02 2101 10 51 00		20,608.75	20,608.75	20,608.75		20,608.75	
02 CD 07 01 14 00 02 2103 10 00 00	153,753.00	-69,504.79	84,248.21	84,248.21		84,248.21	
02 CD 07 01 14 00 02 2106 10 51 00		10,000.06	10,000.06	10,000.06		10,000.06	
02 CD 07 01 14 00 02 2201 10 00 00	138,157.00	224,652.31	362,809.31	362,809.31		362,809.31	
02 CD 07 01 14 00 02 2201 10 51 00		13,000.00	13,000.00	13,000.00		13,000.00	
02 CD 07 01 14 00 02 2201 60 15 06		13,916.15	13,916.15	13,916.15		13,916.15	
02 CD 07 01 14 00 02 2302 60 15 01	87,366.00		87,366.00	87,366.00		87,366.00	
02 CD 07 01 14 00 02 2401 10 00 00	450,000.00	-204,020.27	245,979.73	245,979.73		245,979.73	
02 CD 07 01 14 00 02 2401 60 00 01	304,626.00	-177,430.02	127,195.98	127,195.98		127,195.98	
02 CD 07 01 14 00 02 2401 60 15 06		11,984.72	11,984.72	11,984.72		11,984.72	
02 CD 07 01 14 00 02 2402 10 00 00	143,000.00	-83,163.60	59,836.40	59,836.40		59,836.40	
02 CD 07 01 14 00 02 2402 10 51 00		20,700.00	20,700.00	20,700.00		20,700.00	
02 CD 07 01 14 00 02 2402 60 00 01		28,883.06	28,883.06	28,883.06		28,883.06	
02 CD 07 01 14 00 02 2404 10 00 00	255,000.00	-236,998.39	18,001.61	18,001.61		18,001.61	
02 CD 07 01 14 00 02 2404 60 00 01							
02 CD 07 01 14 00 02 2404 60 15 06		2,532.30	2,532.30	2,532.30		2,532.30	
02 CD 07 01 14 00 02 2501 10 51 00		7,690.63	7,690.63	7,690.63		7,690.63	
02 CD 07 01 14 00 02 2502 10 00 00	50,000.00	-6,501.25	43,498.75	43,498.75		43,498.75	
02 CD 07 01 14 00 02 2506 60 15 06		106,250.00	106,250.00	106,250.00		106,250.00	
02 CD 07 01 14 00 02 2703 10 51 00		10,867.50	10,867.50	10,867.50		10,867.50	
02 CD 08 01 15 00 02 2201 10 00 00		38,415.75	38,415.75	38,415.75		38,415.75	
02 CD 08 01 15 00 02 2202 10 00 00	130,000.00	87,621.00	217,621.00	217,621.00		217,621.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 02 DELEGACIÓN AZCAPOTZALCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 15 00 02 2502 10 00 00			53,762.50	53,762.50	53,762.50		53,762.50
02 CD 08 01 15 00 02 2503 10 00 00	165,000.00	-163,476.67	1,523.33	1,523.33			1,523.33
02 CD 08 01 15 00 02 2504 10 00 00	120,000.00	-44,024.85	75,975.15	75,975.15			75,975.15
02 CD 08 01 15 00 02 2505 10 00 00	60,000.00	-51,519.72	8,480.28	8,480.28			8,480.28
02 CD 08 01 15 00 02 2701 10 00 00		4,775.83	4,775.83	4,775.83			4,775.83
02 CD 08 01 15 00 02 2702 10 00 00		11,576.49	11,576.49	11,576.49			11,576.49
02 CD 10 01 17 00 02 2101 10 00 00		82,109.73	82,109.73	82,109.73			82,109.73
02 CD 10 01 17 00 02 2102 10 00 00		32,128.73	32,128.73	32,128.73			32,128.73
02 CD 10 01 17 00 02 2103 10 00 00		20,909.65	20,909.65	20,909.65			20,909.65
02 CD 10 01 17 00 02 2106 10 00 00		1,701.00	1,701.00	1,701.00			1,701.00
02 CD 10 01 17 00 02 2106 10 51 00		14,648.70	14,648.70	14,648.70			14,648.70
02 CD 10 01 17 00 02 2201 10 00 00		105,089.66	105,089.66	105,089.66			105,089.66
02 CD 10 01 17 00 02 2201 60 15 33		76,970.00	76,970.00	76,970.00			76,970.00
02 CD 10 01 17 00 02 2203 10 00 00		58,144.54	58,144.54	58,144.54			58,144.54
02 CD 10 01 17 00 02 2302 10 00 00		14,245.08	14,245.08	14,245.08			14,245.08
02 CD 10 01 17 00 02 2302 10 51 00		20,700.00	20,700.00	20,700.00			20,700.00
02 CD 10 01 17 00 02 2303 10 00 00		12,385.00	12,385.00	12,385.00			12,385.00
02 CD 10 01 17 00 02 2401 10 00 00		78,131.00	78,131.00	5,635.00	72,496.00		78,131.00
02 CD 10 01 17 00 02 2401 10 51 00		44,325.00	44,325.00	44,325.00			44,325.00
02 CD 10 01 17 00 02 2401 60 00 07	245,000.00	-211,297.50	33,702.50	33,702.50			33,702.50
02 CD 10 01 17 00 02 2401 60 00 24	110,000.00	21,854.40	131,854.40	89,258.40	42,596.00		131,854.40
02 CD 10 01 17 00 02 2402 60 00 28		143,375.00	143,375.00	143,375.00			143,375.00
02 CD 10 01 17 00 02 2402 60 00 29		42,750.00	42,750.00	42,750.00			42,750.00
02 CD 10 01 17 00 02 2402 60 00 30		42,750.00	42,750.00	42,750.00			42,750.00
02 CD 10 01 17 00 02 2404 10 00 00		134,950.20	134,950.20	134,950.20			134,950.20
02 CD 10 01 17 00 02 2404 60 00 28							
02 CD 10 01 17 00 02 2404 60 00 29							
02 CD 10 01 17 00 02 2404 60 00 30	60,000.00	-60,000.00					
02 CD 10 01 17 00 02 2503 10 00 00							
02 CD 10 01 17 00 02 2504 10 00 00							
02 CD 10 01 17 00 02 2601 10 00 00		2,500,000.00	2,500,000.00	2,500,000.00			2,500,000.00
02 CD 10 01 17 00 02 2701 10 00 00		605,943.00	605,943.00	605,943.00			605,943.00
02 CD 12 01 19 00 02 2101 10 51 00		11,064.15	11,064.15	11,064.15			11,064.15
02 CD 12 01 19 00 02 2102 10 51 00		30,952.83	30,952.83	30,952.83			30,952.83
02 CD 12 01 19 00 02 2103 60 15 32		897.00	897.00	897.00			897.00
02 CD 12 01 19 00 02 2401 10 51 00		69,859.88	69,859.88	69,859.88			69,859.88
02 CD 12 01 19 00 02 2402 10 51 00		14,637.76	14,637.76	14,637.76			14,637.76
02 CD 12 01 19 00 02 2402 60 00 18		42,750.00	42,750.00	42,750.00			42,750.00
02 CD 12 01 19 00 02 2404 60 00 18							
02 CD 12 01 19 00 02 2501 10 00 00		90,000.00	90,000.00	90,000.00			90,000.00
02 CD 12 01 19 00 02 2702 10 00 00	870,691.00	-106,000.68	764,690.32	764,690.32			764,690.32
02 CD 12 01 21 00 02 2506 60 00 10	85,437.00		85,437.00	85,437.00			85,437.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 02 DELEGACIÓN AZCAPOTZALCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 02 2101 60 15 24		28,739.65	28,739.65	28,739.65		28,739.65	
02 CD 13 01 22 00 02 2102 60 00 02							
02 CD 13 01 22 00 02 2102 60 00 06							
02 CD 13 01 22 00 02 2102 60 15 10	161,068.00	-93,164.33	67,903.67	67,903.67		67,903.67	
02 CD 13 01 22 00 02 2106 60 15 02	99,541.00	-99,541.00					
02 CD 13 01 22 00 02 2106 60 15 10	90,000.00	-90,000.00					
02 CD 13 01 22 00 02 2106 60 15 12	100,000.00	-100,000.00					
02 CD 13 01 22 00 02 2201 60 15 24		171,079.75	171,079.75	171,079.75		171,079.75	
02 CD 13 01 22 00 02 2302 60 00 02	272,356.00		272,356.00	272,356.00		272,356.00	
02 CD 13 01 22 00 02 2302 60 00 03		2,573.98	2,573.98	2,573.98		2,573.98	
02 CD 13 01 22 00 02 2302 60 00 05		3,999.70	3,999.70	3,999.70		3,999.70	
02 CD 13 01 22 00 02 2302 60 00 06		11,557.50	11,557.50	11,557.50		11,557.50	
02 CD 13 01 22 00 02 2302 60 00 12	140,000.00	5,407.28	145,407.28	145,407.28		145,407.28	
02 CD 13 01 22 00 02 2302 60 15 02	176,907.00		176,907.00	176,907.00		176,907.00	
02 CD 13 01 22 00 02 2302 60 15 24		22,514.82	22,514.82	22,514.82		22,514.82	
02 CD 13 01 22 00 02 2401 60 00 02	4,177,550.00	-586,729.85	3,590,820.15	3,463,141.01	127,679.14	3,590,820.15	
02 CD 13 01 22 00 02 2401 60 00 03	902,797.00	-302,797.00	600,000.00	600,000.00		600,000.00	
02 CD 13 01 22 00 02 2401 60 00 05	2,432,891.00	-2,219,380.85	213,510.15	213,510.15		213,510.15	
02 CD 13 01 22 00 02 2401 60 00 06	1,743,948.00	-809,254.97	934,693.03	934,693.03		934,693.03	
02 CD 13 01 22 00 02 2401 60 00 12	5,281,002.00	-2,298,584.49	2,982,417.51	2,343,086.51	639,331.00	2,982,417.51	
02 CD 13 01 22 00 02 2401 60 15 24		1,775.60	1,775.60	1,775.60		1,775.60	
02 CD 13 01 22 00 02 2402 60 00 02	1,124,291.00	-1,124,291.00					
02 CD 13 01 22 00 02 2402 60 00 03							
02 CD 13 01 22 00 02 2402 60 00 05		2,240.20	2,240.20	2,240.20		2,240.20	
02 CD 13 01 22 00 02 2402 60 00 06	100,000.00	-100,000.00					
02 CD 13 01 22 00 02 2402 60 00 10	1,820,000.00	-1,553,200.00	266,800.00	266,800.00		266,800.00	
02 CD 13 01 22 00 02 2402 60 00 12		47,503.70	47,503.70	47,503.70		47,503.70	
02 CD 13 01 22 00 02 2403 60 15 24		57,275.98	57,275.98	57,275.98		57,275.98	
02 CD 13 01 22 00 02 2404 60 00 02	90,298.00	-90,298.00					
02 CD 13 01 22 00 02 2404 60 00 06	335,692.00	-335,692.00					
02 CD 13 01 22 00 02 2404 60 00 09	160,000.00	1,060,702.25	1,220,702.25	124,982.25	1,095,720.00	1,220,702.25	
02 CD 13 01 22 00 02 2404 60 15 09	169,742.00	1,206,347.75	1,376,089.75	1,376,089.75		1,376,089.75	
02 CD 13 01 22 00 02 2404 60 15 24		412,180.71	412,180.71	412,180.71		412,180.71	
02 CD 13 01 22 00 02 2506 10 00 00	550,000.00	-3,732.50	546,267.50	546,267.50		546,267.50	
02 CD 13 01 22 00 02 2506 60 00 02							
02 CD 13 01 22 00 02 2506 60 00 06	166,648.00		166,648.00	166,648.00		166,648.00	
02 CD 13 01 22 00 02 2506 60 00 10		74,250.00	74,250.00	74,250.00		74,250.00	
02 CD 13 01 22 00 02 2601 60 00 02	2,714,192.00	-1,031,447.37	1,682,744.63	1,682,744.63		1,682,744.63	
02 CD 13 01 22 00 02 2601 60 00 03	96,203.00	-4,962.41	91,240.59	91,240.59		91,240.59	
02 CD 13 01 22 00 02 2601 60 00 10	4,000,000.00	-3,012,519.89	987,480.11	987,480.11		987,480.11	
02 CD 13 01 22 00 02 2601 60 00 12	1,524,130.00	-685,137.00	838,993.00	838,993.00		838,993.00	
02 CD 13 01 22 00 02 2601 60 00 24		271,140.76	271,140.76	271,140.76		271,140.76	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 02 DELEGACIÓN AZCAPOTZALCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 02 2601 60 15 02		1,866,349.06	1,866,349.06	1,866,349.06		1,866,349.06	
02 CD 13 01 22 00 02 2601 60 15 10		3,011,585.34	3,011,585.34	3,011,585.34		3,011,585.34	
02 CD 13 01 22 00 02 2601 60 15 12		1,184,485.70	1,184,485.70	1,184,485.70		1,184,485.70	
02 CD 13 01 22 00 02 2602 10 00 00	200,000.00		200,000.00	200,000.00		200,000.00	
02 CD 13 01 22 00 02 2701 10 00 00	353,997.00	20,571.38	374,568.38	374,568.38		374,568.38	
02 CD 13 01 22 00 02 2701 60 00 06	104,000.00	33,727.33	137,727.33	137,727.33		137,727.33	
02 CD 13 01 22 00 02 2702 60 00 06	106,667.00	-35,586.59	71,080.41	71,080.41		71,080.41	
02 CD 13 02 23 00 02 2302 60 00 12		2,024.00	2,024.00	2,024.00		2,024.00	
02 CD 13 02 23 00 02 2302 60 15 12	144,585.00		144,585.00	144,585.00		144,585.00	
02 CD 13 02 23 00 02 2401 60 00 02	575,709.00	-532,893.98	42,815.02	42,815.02		42,815.02	
02 CD 13 02 23 00 02 2401 60 00 12	288,967.00	-7.00	288,960.00	288,960.00		288,960.00	
02 CD 13 02 23 00 02 2402 60 00 12		42,750.00	42,750.00	42,750.00		42,750.00	
02 CD 13 02 23 00 02 2404 60 00 12		385,510.88	385,510.88	385,510.88		385,510.88	
02 CD 13 02 23 00 02 2701 60 15 16		13,800.00	13,800.00	13,800.00		13,800.00	
02 CD 13 03 24 00 02 2102 60 15 34		1,035.00	1,035.00	1,035.00		1,035.00	
02 CD 13 03 24 00 02 2302 60 00 05							
02 CD 13 03 24 00 02 2302 60 15 23	29,321.00		29,321.00	29,321.00		29,321.00	
02 CD 13 03 24 00 02 2401 60 00 23	130,285.00	-80,403.75	49,881.25	49,881.25		49,881.25	
02 CD 13 03 24 00 02 2402 60 00 05	40,000.00	-40,000.00					
02 CD 13 03 24 00 02 2402 60 00 21		336,589.00	336,589.00	336,589.00		336,589.00	
02 CD 13 03 24 00 02 2402 60 00 23	202,961.00	200,440.23	403,401.23	403,401.23		403,401.23	
02 CD 13 03 24 00 02 2402 60 00 24		1,253,782.41	1,253,782.41	1,253,782.41		1,253,782.41	
02 CD 13 03 24 00 02 2506 60 00 23	57,685.00		57,685.00	57,685.00		57,685.00	
02 CD 13 03 24 00 02 2601 60 00 23	87,387.00		87,387.00	87,387.00		87,387.00	
02 CD 13 03 24 00 02 2702 60 00 23	82,361.00	-29,391.46	52,969.54	52,969.54		52,969.54	
02 CD 13 04 25 00 02 2302 60 00 13							
02 CD 13 04 25 00 02 2302 60 00 15							
02 CD 13 04 25 00 02 2402 60 00 10	105,000.00	-101,320.00	3,680.00	3,680.00		3,680.00	
02 CD 13 04 25 00 02 2402 60 00 15	142,239.00	5,030.00	147,269.00	147,269.00		147,269.00	
02 CD 13 04 25 00 02 2403 60 00 15	119,450.00	-113,240.00	6,210.00	6,210.00		6,210.00	
02 CD 13 04 25 00 02 2601 60 00 13	120,000.00		120,000.00	120,000.00		120,000.00	
02 CD 13 04 25 00 02 2701 60 00 15	225,811.00	64,756.27	290,567.27	290,567.27		290,567.27	
02 CD 13 04 25 00 02 2702 60 00 15	92,500.00	-33,009.68	59,490.32	59,490.32		59,490.32	
02 CD 14 01 26 00 02 2302 60 00 23		315,436.15	315,436.15	315,436.15		315,436.15	
02 CD 14 01 26 00 02 2401 60 00 12		44,362.10	44,362.10	44,362.10		44,362.10	
02 CD 14 01 26 00 02 2402 60 00 12		97,761.04	97,761.04	97,761.04		97,761.04	
02 CD 14 01 26 00 02 2506 60 00 12	82,500.00	882,000.00	964,500.00	964,500.00		964,500.00	
02 CD 14 01 26 00 02 2601 60 00 12	4,000,000.00	-1,888,477.47	2,111,522.53	2,111,522.53		2,111,522.53	
02 CD 14 01 26 00 02 2601 60 00 28		183,967.78	183,967.78	183,967.78		183,967.78	
02 CD 14 01 26 00 02 2601 60 15 12		2,051,026.42	2,051,026.42	2,051,026.42		2,051,026.42	
02 CD 14 01 26 00 02 2701 60 00 12	97,333.00	137,101.70	234,434.70	234,434.70		234,434.70	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 02 DELEGACIÓN AZCAPOTZALCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 02 2702 10 00 00	1,000,000.00	-356,861.44	643,138.56	643,138.56		643,138.56	
<b>TOTAL CAPÍTULO 2000</b>	<b>49,886,247.00</b>	<b>714,029.39</b>	<b>50,600,276.39</b>	<b>47,975,464.25</b>	<b>2,624,812.14</b>	<b>50,600,276.39</b>	
02 CD 04 01 08 00 02 3203 10 00 00	50,000.00	-50,000.00					
02 CD 04 01 08 00 02 3407 10 00 00		592,790.00	592,790.00	592,790.00		592,790.00	
02 CD 05 02 11 00 02 3101 11 00 00	22,000.00	-19,717.00	2,283.00	2,283.00		2,283.00	
02 CD 05 02 11 00 02 3103 11 00 00	4,400,000.00	-2,276,384.36	2,123,615.64	2,123,615.64		2,123,615.64	
02 CD 05 02 11 00 02 3103 11 15 00	544,000.00	1,104,320.40	1,648,320.40	1,648,320.40		1,648,320.40	
02 CD 05 02 11 00 02 3104 11 00 00		8,935.50	8,935.50	8,935.50		8,935.50	
02 CD 05 02 11 00 02 3104 11 70 00	41,346,209.00	-902,519.31	40,443,689.69	40,443,689.69		40,443,689.69	
02 CD 05 02 11 00 02 3105 11 00 00	3,500,000.00	1,505,528.20	5,005,528.20	5,005,528.20		5,005,528.20	
02 CD 05 02 11 00 02 3105 61 15 01		68,709.67	68,709.67	68,709.67		68,709.67	
02 CD 05 02 11 00 02 3106 11 00 00	36,500.00	-36,500.00					
02 CD 05 02 11 00 02 3107 11 00 00	618,000.00	-313,114.93	304,885.07	304,885.07		304,885.07	
02 CD 05 02 11 00 02 3203 10 00 00	145,000.00	-145,000.00					
02 CD 05 02 11 00 02 3212 10 00 00	206,000.00	53,983.20	259,983.20	216,360.81	43,622.39	259,983.20	
02 CD 05 02 11 00 02 3301 10 00 00	4,470,747.00	-7,282.89	4,463,464.11	4,463,464.11		4,463,464.11	
02 CD 05 02 11 00 02 3302 10 00 00	1,000,000.00	-166,948.94	833,051.06	833,051.06		833,051.06	
02 CD 05 02 11 00 02 3303 10 00 00	150,000.00	-32,700.00	117,300.00	117,300.00		117,300.00	
02 CD 05 02 11 00 02 3305 10 00 00	257,125.00	-57,125.00	200,000.00	200,000.00		200,000.00	
02 CD 05 02 11 00 02 3403 10 00 00	30,000.00	-26,644.47	3,355.53	3,355.53		3,355.53	
02 CD 05 02 11 00 02 3404 11 00 00	10,712,000.00	-1,386,426.80	9,325,573.20	7,150,414.29	2,175,158.91	9,325,573.20	
02 CD 05 02 11 00 02 3407 10 00 00	500,000.00	969,029.63	1,469,029.63	1,469,029.63		1,469,029.63	
02 CD 05 02 11 00 02 3409 10 00 00	200,000.00	-191,080.83	8,919.17	8,919.17		8,919.17	
02 CD 05 02 11 00 02 3409 10 15 00	150,000.00	-150,000.00					
02 CD 05 02 11 00 02 3414 10 00 00	396,200.00	239,361.98	635,561.98	635,561.98		635,561.98	
02 CD 05 02 11 00 02 3414 10 05 00	121,000.00	-63,968.27	57,031.73	57,031.73		57,031.73	
02 CD 05 02 11 00 02 3415 10 00 00		22,210.07	22,210.07	22,210.07		22,210.07	
02 CD 05 02 11 00 02 3501 10 00 00	500,000.00	-214,766.85	285,233.15	285,233.15		285,233.15	
02 CD 05 02 11 00 02 3502 10 00 00	50,000.00	-29,998.50	20,001.50	20,001.50		20,001.50	
02 CD 05 02 11 00 02 3503 10 00 00	438,979.00	-167,832.75	271,146.25	271,146.25		271,146.25	
02 CD 05 02 11 00 02 3601 11 00 00	1,000,000.00	-115,947.22	884,052.78	884,052.78		884,052.78	
02 CD 05 02 11 00 02 3603 11 00 00	242,299.00	-46,197.66	196,101.34	196,101.34		196,101.34	
02 CD 05 02 11 00 02 3604 11 00 00		5,290.00	5,290.00	5,290.00		5,290.00	
02 CD 05 02 11 00 02 3605 11 00 00	200,305.00	-73,115.00	127,190.00	127,190.00		127,190.00	
02 CD 05 02 11 00 02 3703 10 00 00	1,027,250.00		1,027,250.00	1,027,250.00		1,027,250.00	
02 CD 05 02 11 00 02 3703 10 15 00	140,000.00		140,000.00	140,000.00		140,000.00	
02 CD 05 02 11 00 02 3705 11 00 00							
02 CD 05 02 11 00 02 3706 10 00 00							
02 CD 05 02 11 00 02 3801 10 00 00		76,685.00	76,685.00	76,685.00		76,685.00	
02 CD 06 01 13 00 02 3203 10 00 00	100,000.00	-100,000.00					
02 CD 06 01 13 00 02 3506 10 00 00		4,370.00	4,370.00	4,370.00		4,370.00	





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 02 DELEGACIÓN AZCAPOTZALCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 02 3506 60 00 14		130,000.00	130,000.00	130,000.00		130,000.00	
02 CD 06 01 13 00 02 3506 60 15 14							
02 CD 06 01 13 00 02 3703 10 00 00	85,584.00		85,584.00	85,584.00		85,584.00	
02 CD 06 01 13 00 02 3802 10 00 00		378,636.47	378,636.47	378,636.47		378,636.47	
02 CD 07 01 14 00 02 3105 61 00 01		109,947.82	109,947.82	109,947.82		109,947.82	
02 CD 07 01 14 00 02 3210 60 15 06		3,215.40	3,215.40	3,215.40		3,215.40	
02 CD 07 01 14 00 02 3403 10 51 00		2,405.95	2,405.95	2,405.95		2,405.95	
02 CD 07 01 14 00 02 3407 10 00 00		828,315.00	828,315.00	828,315.00		828,315.00	
02 CD 07 01 14 00 02 3502 10 51 00		9,999.94	9,999.94	9,999.94		9,999.94	
02 CD 07 01 14 00 02 3602 11 51 00		8,050.00	8,050.00	8,050.00		8,050.00	
02 CD 07 01 14 00 02 3703 10 00 00	46,710.00		46,710.00	46,710.00		46,710.00	
02 CD 07 01 14 00 02 3703 10 51 00		70,145.00	70,145.00	70,145.00		70,145.00	
02 CD 07 01 14 00 02 3703 60 15 01	84,291.00	-36,831.33	47,459.67	47,459.67		47,459.67	
02 CD 07 01 14 00 02 3802 10 00 00	2,000,000.00	620,699.77	2,620,699.77	1,669,700.37	950,999.40	2,620,699.77	
02 CD 07 01 14 00 02 3802 10 51 00		402,525.10	402,525.10	402,525.10		402,525.10	
02 CD 07 01 14 00 02 3802 60 15 06							
02 CD 08 01 15 00 02 3105 11 00 00		40,000.00	40,000.00	40,000.00		40,000.00	
02 CD 08 01 15 00 02 3203 10 00 00	30,000.00	-30,000.00					
02 CD 08 01 15 00 02 3602 11 00 00		108,022.72	108,022.72	108,022.72		108,022.72	
02 CD 10 01 17 00 02 3105 61 00 32		739,116.20	739,116.20	739,116.20		739,116.20	
02 CD 10 01 17 00 02 3210 10 00 00		517,171.12	517,171.12	517,171.12		517,171.12	
02 CD 10 01 17 00 02 3301 10 00 00	1,451,149.00	-2,935.00	1,448,214.00	1,448,214.00		1,448,214.00	
02 CD 10 01 17 00 02 3403 10 51 00		2,505.85	2,505.85	2,505.85		2,505.85	
02 CD 10 01 17 00 02 3407 10 00 00		61,420.00	61,420.00	61,420.00		61,420.00	
02 CD 10 01 17 00 02 3411 10 15 00		26,924,846.50	26,924,846.50	26,924,846.50		26,924,846.50	
02 CD 10 01 17 00 02 3503 10 51 00		55,200.00	55,200.00	55,200.00		55,200.00	
02 CD 10 01 17 00 02 3602 10 00 00		217,042.41	217,042.41	217,042.41		217,042.41	
02 CD 10 01 17 00 02 3606 11 00 00							
02 CD 10 01 17 00 02 3703 10 00 00	20,000.00	200,000.00	220,000.00	220,000.00		220,000.00	
02 CD 10 01 17 00 02 3703 10 51 00		18,474.00	18,474.00	18,474.00		18,474.00	
02 CD 10 01 17 00 02 3802 10 00 00		691,142.50	691,142.50	691,142.50		691,142.50	
02 CD 11 01 18 00 02 3411 60 15 01	6,770,059.00	-1,998,801.50	4,771,257.50	4,771,257.50		4,771,257.50	
02 CD 12 01 19 00 02 3305 10 00 00	200,000.00	-200,000.00					
02 CD 12 01 19 00 02 3305 60 00 14		500,000.00	500,000.00	500,000.00		500,000.00	
02 CD 12 01 19 00 02 3407 10 00 00	500,000.00	-69,596.32	430,403.68	430,403.68		430,403.68	
02 CD 12 01 19 00 02 3703 10 51 00		36,348.00	36,348.00	36,348.00		36,348.00	
02 CD 13 01 22 00 02 3103 60 15 24		438,986.60	438,986.60	438,986.60		438,986.60	
02 CD 13 01 22 00 02 3107 60 15 24		28,874.24	28,874.24	28,874.24		28,874.24	
02 CD 13 01 22 00 02 3207 60 15 10							
02 CD 13 01 22 00 02 3210 60 15 24		247,486.39	247,486.39	247,486.39		247,486.39	
02 CD 13 01 22 00 02 3402 60 00 02		582,271.02	582,271.02	498,566.88	83,704.14	582,271.02	
02 CD 13 01 22 00 02 3404 11 15 00		876.44	876.44	876.44		876.44	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 02 DELEGACIÓN AZCAPOTZALCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 02 3407 10 00 00	500,000.00	1,514,851.23	2,014,851.23	2,014,851.23		2,014,851.23	
02 CD 13 01 22 00 02 3407 60 15 24		57,317.15	57,317.15	57,317.15		57,317.15	
02 CD 13 01 22 00 02 3411 60 15 10	1,795,341.00	-149,612.00	1,645,729.00	1,645,729.00		1,645,729.00	
02 CD 13 01 22 00 02 3411 60 15 24		37,540.64	37,540.64	37,540.64		37,540.64	
02 CD 13 01 22 00 02 3414 60 15 24		72,983.52	72,983.52	72,983.52		72,983.52	
02 CD 13 01 22 00 02 3501 60 15 24		5,175.00	5,175.00	5,175.00		5,175.00	
02 CD 13 01 22 00 02 3503 10 00 00	54,291.00	-27,654.32	26,636.68	26,636.68		26,636.68	
02 CD 13 01 22 00 02 3503 10 15 00	1,492,003.00	-748,372.27	743,630.73	743,630.73		743,630.73	
02 CD 13 01 22 00 02 3503 60 15 02		515,474.85	515,474.85	515,474.85		515,474.85	
02 CD 13 01 22 00 02 3503 60 15 09	2,930,878.00	-1,273,305.34	1,657,572.66	1,657,572.66		1,657,572.66	
02 CD 13 01 22 00 02 3503 60 15 24		276,495.65	276,495.65	276,495.65		276,495.65	
02 CD 13 01 22 00 02 3504 60 00 09		175,153.00	175,153.00	85,153.00	90,000.00	175,153.00	
02 CD 13 01 22 00 02 3504 60 00 10		1,100,000.00	1,100,000.00		1,100,000.00	1,100,000.00	
02 CD 13 01 22 00 02 3505 60 00 09							
02 CD 13 01 22 00 02 3506 60 15 24		215,397.30	215,397.30	215,397.30		215,397.30	
02 CD 13 01 22 00 02 3601 60 15 24		231,789.85	231,789.85	231,789.85		231,789.85	
02 CD 13 01 22 00 02 3605 60 15 24		31,349.00	31,349.00	31,349.00		31,349.00	
02 CD 13 02 23 00 02 3203 60 00 12	100,000.00	-100,000.00					
02 CD 13 02 23 00 02 3207 60 15 14	368,093.00	-368,093.00					
02 CD 13 02 23 00 02 3411 60 00 12	8,567,870.00	-3,164,329.94	5,403,540.06	5,403,540.06		5,403,540.06	
02 CD 13 02 23 00 02 3411 60 15 12	7,179,475.00	-96,171.06	7,083,303.94	7,083,303.94		7,083,303.94	
02 CD 13 02 23 00 02 3503 60 00 12	790,132.00	-109,239.20	680,892.80	680,892.80		680,892.80	
02 CD 13 02 23 00 02 3504 60 00 12	1,651,727.00	-1,649,183.89	2,543.11	2,543.11		2,543.11	
02 CD 13 02 23 00 02 3504 60 15 16		80,000.00	80,000.00	80,000.00		80,000.00	
02 CD 13 03 24 00 02 3105 61 00 23		1,785.44	1,785.44	1,785.44		1,785.44	
02 CD 13 04 25 00 02 3503 60 00 13							
02 CD 13 04 25 00 02 3503 60 15 13	4,400,000.00	-1,049,117.15	3,350,882.85	3,350,882.85		3,350,882.85	
02 CD 14 01 26 00 02 3105 61 00 23		460,437.67	460,437.67	460,437.67		460,437.67	
02 CD 14 01 26 00 02 3407 60 00 12		1,379,795.00	1,379,795.00	1,379,795.00		1,379,795.00	
02 CD 14 01 26 00 02 3409 10 15 00	90,000.00	-5,820.00	84,180.00	84,180.00		84,180.00	
02 CD 14 01 26 00 02 3411 10 00 00	750,000.00	-265,598.00	484,402.00	484,402.00		484,402.00	
02 CD 14 01 26 00 02 3411 60 15 12		265,598.00	265,598.00	265,598.00		265,598.00	
02 CD 14 01 26 00 02 3504 60 00 23		74,321.00	74,321.00	74,321.00		74,321.00	
<b>TOTAL CAPÍTULO 3000</b>	<b>114,411,217.00</b>	<b>27,202,471.29</b>	<b>141,613,688.29</b>	<b>137,170,203.45</b>	<b>4,443,484.84</b>	<b>141,613,688.29</b>	
02 CD 05 02 11 00 02 4103 11 00 00	300,000.00	67,965.74	367,965.74	367,965.74		367,965.74	
02 CD 05 02 11 00 02 4104 11 00 00	270,000.00	-22,000.00	248,000.00	248,000.00		248,000.00	
02 CD 05 02 11 00 02 4107 11 00 00		82,500.00	82,500.00	82,500.00		82,500.00	
02 CD 06 01 13 00 02 4105 11 00 00		300,000.00	300,000.00	300,000.00		300,000.00	
02 CD 07 01 14 00 02 4105 11 00 00	1,420,000.00	1,561,404.92	2,981,404.92	1,791,331.92	1,190,073.00	2,981,404.92	
02 CD 07 01 14 00 02 4105 60 15 06		267,555.00	267,555.00	267,555.00		267,555.00	
02 CD 10 01 17 00 02 4105 11 00 00	33,012,600.00	-7,649,617.48	25,362,982.52	24,172,982.52	1,190,000.00	25,362,982.52	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 02 DELEGACIÓN AZCAPOTZALCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 02 4105 11 15 00	45,500,000.00	-32,472,452.59	13,027,547.41	13,027,547.41		13,027,547.41	
02 CD 13 01 22 00 02 4104 60 15 24		115,200.00	115,200.00	115,200.00		115,200.00	
02 CD 13 02 23 00 02 4105 11 00 00	6,000,000.00	-4,546,692.22	1,453,307.78	1,453,307.78		1,453,307.78	
<b>TOTAL CAPÍTULO 4000</b>	<b>86,502,600.00</b>	<b>-42,296,136.63</b>	<b>44,206,463.37</b>	<b>41,826,390.37</b>	<b>2,380,073.00</b>	<b>44,206,463.37</b>	
02 CD 04 01 08 00 02 5401 20 00 05		9,269.00	9,269.00	9,269.00		9,269.00	
02 CD 04 01 08 00 02 5402 20 00 05		5,028.95	5,028.95	5,028.95		5,028.95	
02 CD 05 02 11 00 02 5101 20 00 01	493,657.00	-444,191.47	49,465.53	49,465.53		49,465.53	
02 CD 05 02 11 00 02 5101 20 15 56		15,555.02	15,555.02	15,555.02		15,555.02	
02 CD 05 02 11 00 02 5202 20 15 01		434,688.50	434,688.50	434,688.50		434,688.50	
02 CD 05 02 11 00 02 5204 20 15 01		208,702.88	208,702.88	208,702.88		208,702.88	
02 CD 05 02 11 00 02 5206 20 00 01	1,400,000.00	-734,859.68	665,140.32	665,140.32		665,140.32	
02 CD 10 01 17 00 02 5101 20 00 05		93,271.00	93,271.00	93,271.00		93,271.00	
02 CD 10 01 17 00 02 5101 20 00 11		122,871.06	122,871.06	122,871.06		122,871.06	
02 CD 10 01 17 00 02 5102 20 00 01		46,993.95	46,993.95	46,993.95		46,993.95	
02 CD 10 01 17 00 02 5104 20 00 05		5,199.98	5,199.98	5,199.98		5,199.98	
02 CD 10 01 17 00 02 5204 20 00 11		106,438.60	106,438.60	106,438.60		106,438.60	
02 CD 10 01 17 00 02 5204 20 15 02		5,601,287.88	5,601,287.88	5,601,287.88		5,601,287.88	
02 CD 10 01 17 00 02 5205 20 00 05							
02 CD 10 01 17 00 02 5206 20 00 01		299,977.50	299,977.50	299,977.50		299,977.50	
02 CD 10 01 17 00 02 5303 20 00 11		608,701.00	608,701.00	608,701.00		608,701.00	
02 CD 10 01 17 00 02 5401 20 00 07							
02 CD 10 01 17 00 02 5402 20 00 07		9,982.00	9,982.00	9,982.00		9,982.00	
02 CD 13 01 22 00 02 5601 20 15 12							
<b>TOTAL CAPÍTULO 5000</b>	<b>1,893,657.00</b>	<b>6,388,916.17</b>	<b>8,282,573.17</b>	<b>8,282,573.17</b>		<b>8,282,573.17</b>	
02 CD 06 01 13 00 02 6100 60 15 14	1,500,000.00	-254,816.30	1,245,183.70	1,245,183.70		1,245,183.70	
02 CD 06 01 13 04 02 6100 60 00 02							
02 CD 06 01 13 04 02 6100 60 15 02	7,400,000.00	-2,513,199.07	4,886,800.93	4,886,800.93		4,886,800.93	
02 CD 06 01 13 04 02 6100 60 15 05	5,703,122.00	-1,667,634.42	4,035,487.58	4,035,487.58		4,035,487.58	
02 CD 07 01 14 00 02 6100 60 00 01							
02 CD 07 01 14 00 02 6100 60 04 01	28,700,000.00	-28,700,000.00					
02 CD 07 01 14 00 02 6100 60 14 01		606,749.75	606,749.75	606,749.75		606,749.75	
02 CD 07 01 14 00 02 6100 60 15 01	1,200,000.00	-210,368.08	989,631.92	989,631.92		989,631.92	
02 CD 08 01 15 00 02 6300 60 00 20							
02 CD 08 01 15 00 02 6300 60 04 20							
02 CD 08 01 15 00 02 6300 60 15 20							
02 CD 10 01 17 00 02 6100 60 15 33							
02 CD 12 01 19 00 02 6100 60 00 18							
02 CD 12 01 19 00 02 6100 60 04 18							
02 CD 12 01 19 00 02 6100 60 15 18	10,740,000.00	-10,164,003.18	575,996.82	575,996.82		575,996.82	
02 CD 12 01 19 00 02 6300 60 04 18							
02 CD 13 01 22 00 02 6100 60 00 02		65,391.52	65,391.52	65,391.52		65,391.52	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 02 DELEGACIÓN AZCAPOTZALCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 02 6100 60 00 09							
02 CD 13 01 22 00 02 6100 60 00 12							
02 CD 13 01 22 00 02 6100 60 04 02	35,400,000.00	-35,400,000.00					
02 CD 13 01 22 00 02 6100 60 04 12	9,031,804.00	-9,031,804.00					
02 CD 13 01 22 00 02 6100 60 14 02			21,435,648.22	21,435,648.22		21,435,648.22	
02 CD 13 01 22 00 02 6100 60 14 12			15,497,045.78	15,497,045.78		15,497,045.78	
02 CD 13 01 22 00 02 6100 60 15 02							
02 CD 13 01 22 00 02 6100 60 15 12	4,515,286.00	-4,244,787.48	270,498.52	270,498.52		270,498.52	
02 CD 13 01 22 00 02 6100 60 15 24		580,750.00	580,750.00	580,750.00		580,750.00	
02 CD 13 01 22 00 02 6100 60 16 12	452,910.00	-205,291.00	247,619.00	247,619.00		247,619.00	
02 CD 13 01 22 00 02 6100 60 44 02		2,763,005.23	2,763,005.23	2,763,005.23		2,763,005.23	
02 CD 13 01 22 00 02 6100 60 44 09		1,275,942.40	1,275,942.40	1,275,942.40		1,275,942.40	
02 CD 13 01 22 00 02 6100 60 44 12		1,638,999.99	1,638,999.99	1,638,999.99		1,638,999.99	
02 CD 13 01 22 00 02 6100 60 47 02		2,763,148.13	2,763,148.13	367,355.28	2,395,792.85	2,763,148.13	
02 CD 13 01 22 00 02 6100 60 47 09		1,275,942.30	1,275,942.30	1,275,942.30		1,275,942.30	
02 CD 13 01 22 00 02 6100 60 47 12		1,638,999.93	1,638,999.93	686,745.24	952,254.69	1,638,999.93	
02 CD 13 01 22 00 02 6300 60 04 16							
02 CD 13 01 22 00 02 6300 60 14 16		696,656.07	696,656.07	696,656.07		696,656.07	
02 CD 13 03 24 00 02 6100 60 00 21							
02 CD 13 03 24 00 02 6100 60 14 21		2,554,910.90	2,554,910.90	2,554,910.90		2,554,910.90	
02 CD 13 03 24 00 02 6100 60 16 21	4,950,000.00	-3,730,708.88	1,219,291.12	1,219,291.12		1,219,291.12	
02 CD 13 03 24 00 02 6100 60 44 21		946,257.56	946,257.56	946,257.56		946,257.56	
02 CD 13 03 24 00 02 6100 60 47 21		946,246.15	946,246.15	946,246.15		946,246.15	
02 CD 13 03 24 00 02 6300 60 00 11							
02 CD 13 03 24 00 02 6300 60 04 11							
02 CD 13 03 24 00 02 6300 60 14 21		729,371.00	729,371.00	729,371.00		729,371.00	
02 CD 13 03 24 00 02 6300 60 15 11							
02 CD 13 03 24 00 02 6300 60 16 21	350,000.00	-350,000.00					
02 CD 13 04 25 00 02 6100 60 00 15							
02 CD 13 04 25 00 02 6100 60 14 15		4,781,796.10	4,781,796.10	4,781,796.10		4,781,796.10	
02 CD 13 04 25 00 02 6100 60 16 15	4,950,000.00	-4,950,000.00					
02 CD 13 04 25 00 02 6100 60 44 15		927,158.00	927,158.00	927,158.00		927,158.00	
02 CD 13 04 25 00 02 6100 60 47 15		927,026.67	927,026.67	927,026.67		927,026.67	
02 CD 13 04 25 00 02 6300 60 00 06		651,449.10	651,449.10	651,449.10		651,449.10	
02 CD 13 04 25 00 02 6300 60 04 06							
02 CD 13 04 25 00 02 6300 60 14 15		631,258.18	631,258.18	631,258.18		631,258.18	
02 CD 13 04 25 00 02 6300 60 15 06							
02 CD 13 04 25 00 02 6300 60 16 15	350,000.00	-350,000.00					
02 CD 14 01 26 00 02 6100 60 16 23	1,000,000.00	-1,000,000.00					
<b>TOTAL CAPÍTULO</b> <b>6000</b>	<b>116,243,122.00</b>	<b>-39,438,859.43</b>	<b>76,804,262.57</b>	<b>73,456,215.03</b>	<b>3,348,047.54</b>	<b>76,804,262.57</b>	
<b>TOTAL UNIDAD</b> <b>02 CD 02</b>	<b>835,327,072.00</b>	<b>-75,395,659.24</b>	<b>759,931,412.76</b>	<b>742,051,649.21</b>	<b>15,947,641.55</b>	<b>757,999,290.76</b>	<b>1,932,122.00</b>



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 03 DELEGACIÓN BENITO JUÁREZ

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 04 01 08 00 03 1103 11 00 00	5,018,274.00	1,079,682.65	6,097,956.65	6,097,956.65		6,097,956.65	
02 CD 04 01 08 00 03 1104 11 00 00	3,878,326.00	1,625,301.69	5,503,627.69	5,503,627.69		5,503,627.69	
02 CD 04 01 08 00 03 1301 11 00 00	194,161.00	-2,693.80	191,467.20	191,467.20		191,467.20	
02 CD 04 01 08 00 03 1305 11 00 00	200,729.00		200,729.00	200,729.00		200,729.00	
02 CD 04 01 08 00 03 1306 11 00 00	349,051.00		349,051.00	349,051.00		349,051.00	
02 CD 04 01 08 00 03 1319 11 00 00	1,179,446.00		1,179,446.00	1,179,446.00		1,179,446.00	
02 CD 04 01 08 00 03 1322 11 00 00	11,022.00	-5,048.33	5,973.67	5,973.67		5,973.67	
02 CD 04 01 08 00 03 1326 11 00 00	273,918.00	-9,098.95	264,819.05	264,819.05		264,819.05	
02 CD 04 01 08 00 03 1401 11 01 00	589,249.00	-69,625.00	519,624.00	519,624.00		519,624.00	
02 CD 04 01 08 00 03 1401 11 03 00	147,439.00	8,418.00	155,857.00	155,857.00		155,857.00	
02 CD 04 01 08 00 03 1403 11 01 00	62,456.00	-25,059.37	37,396.63	37,396.63		37,396.63	
02 CD 04 01 08 00 03 1403 11 03 00	83,646.00	25,018.00	108,664.00	108,664.00		108,664.00	
02 CD 04 01 08 00 03 1404 11 00 00	59,762.00	-6,226.09	53,535.91	44,097.68	9,438.23	53,535.91	
02 CD 04 01 08 00 03 1407 11 00 00	5,973.00	-570.19	5,402.81	5,402.81		5,402.81	
02 CD 04 01 08 00 03 1501 11 00 00	175,811.00	-18,008.94	157,802.06	112,995.06	44,807.00	157,802.06	
02 CD 04 01 08 00 03 1507 11 00 00	1,583,958.00	2,828,944.06	4,412,902.06	4,412,902.06		4,412,902.06	
02 CD 04 01 08 00 03 1507 11 67 00	4,047,005.00	-4,047,005.00					
02 CD 04 01 08 00 03 1508 11 00 00	40,615.00	-3,369.46	37,245.54	37,245.54		37,245.54	
02 CD 04 01 08 00 03 1510 11 00 00	1,665.00	234.80	1,899.80	1,899.80		1,899.80	
02 CD 05 02 11 00 03 1103 11 00 00	25,431,660.00	-13,647,703.82	11,783,956.18	11,783,956.18		11,783,956.18	
02 CD 05 02 11 00 03 1104 11 00 00	25,135,021.00	-2,819,213.55	22,315,807.45	22,315,807.45		22,315,807.45	
02 CD 05 02 11 00 03 1202 11 05 00	2,299,488.00	-231,563.84	2,067,924.16	2,067,027.76		2,067,027.76	896.40
02 CD 05 02 11 00 03 1301 11 00 00	336,172.00	149,839.00	486,011.00	486,011.00		486,011.00	
02 CD 05 02 11 00 03 1305 11 00 00	2,573,805.00	-357,726.50	2,216,078.50	2,216,078.50		2,216,078.50	
02 CD 05 02 11 00 03 1306 11 00 00	5,316,237.00	-593,864.88	4,722,372.12	4,722,372.12		4,722,372.12	
02 CD 05 02 11 00 03 1306 11 05 00	255,498.00	-18,500.56	236,997.44	228,601.02		228,601.02	8,396.42
02 CD 05 02 11 00 03 1308 11 00 00	266,597.00	-257,137.00	9,460.00	9,460.00		9,460.00	
02 CD 05 02 11 00 03 1316 11 12 00	2,020,000.00	-1,439,644.30	580,355.70	580,355.70		580,355.70	
02 CD 05 02 11 00 03 1319 11 00 00	3,566,122.00	1,569,153.82	5,135,275.82	5,135,275.82		5,135,275.82	
02 CD 05 02 11 00 03 1322 11 00 00	4,065,672.00	-1,535,478.90	2,530,193.10	2,530,193.10		2,530,193.10	
02 CD 05 02 11 00 03 1325 11 00 00	8,257.00	92,903.83	101,160.83	101,160.83		101,160.83	
02 CD 05 02 11 00 03 1326 11 00 00	232,327.00	2,476,715.96	2,709,042.96	2,709,042.96		2,709,042.96	
02 CD 05 02 11 00 03 1401 11 01 00	6,242,832.00	-737,631.00	5,505,201.00	5,505,201.00		5,505,201.00	
02 CD 05 02 11 00 03 1401 11 03 00	2,928,945.00	166,029.00	3,094,974.00	3,094,974.00		3,094,974.00	
02 CD 05 02 11 00 03 1401 11 05 00	169,654.00	-91,354.00	78,300.00	78,300.00		78,300.00	
02 CD 05 02 11 00 03 1403 11 01 00	2,469,513.00	-990,849.03	1,478,663.97	1,478,663.97		1,478,663.97	
02 CD 05 02 11 00 03 1403 11 03 00	1,753,507.00	524,328.00	2,277,835.00	2,277,835.00		2,277,835.00	
02 CD 05 02 11 00 03 1403 11 05 00	49,897.00	-49,897.00					
02 CD 05 02 11 00 03 1404 11 00 00	1,631,717.00	-169,994.18	1,461,722.82	1,204,025.32	257,697.50	1,461,722.82	
02 CD 05 02 11 00 03 1407 11 00 00	233,095.00	-18,502.74	214,592.26	214,592.26		214,592.26	
02 CD 05 02 11 00 03 1501 11 00 00	5,755,936.00	-589,810.46	5,166,125.54	3,676,484.82	1,489,640.72	5,166,125.54	
02 CD 05 02 11 00 03 1505 11 12 00		2,385,703.40	2,385,703.40	2,385,703.40		2,385,703.40	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 03 DELEGACIÓN BENITO JUÁREZ

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 03 1506 11 00 00	100,000.00	35,713.00	135,713.00	135,713.00		135,713.00	
02 CD 05 02 11 00 03 1506 11 12 00		1,958,733.00	1,958,733.00	1,958,733.00		1,958,733.00	
02 CD 05 02 11 00 03 1507 11 00 00	1,575,790.00	6,106,964.85	7,682,754.85	7,682,754.85		7,682,754.85	
02 CD 05 02 11 00 03 1507 11 05 00	428,844.00	-428,844.00					
02 CD 05 02 11 00 03 1507 11 12 00		73,675.00	73,675.00	73,675.00		73,675.00	
02 CD 05 02 11 00 03 1507 11 64 00	2,559,496.00	-219,891.41	2,339,604.59	2,339,604.59		2,339,604.59	
02 CD 05 02 11 00 03 1507 11 67 00	6,499,126.00	-6,499,126.00					
02 CD 05 02 11 00 03 1508 11 00 00	1,727,082.00	-172,018.46	1,555,063.54	1,555,063.54		1,555,063.54	
02 CD 05 02 11 00 03 1508 11 05 00	45,989.00	-45,989.00					
02 CD 05 02 11 00 03 1509 11 00 00	35,967,969.00	-4,100,671.55	31,867,297.45	31,867,297.45		31,867,297.45	
02 CD 05 02 11 00 03 1510 11 00 00	211,065.00	23,737.40	234,802.40	234,802.40		234,802.40	
02 CD 05 02 11 00 03 1511 11 00 00	15,097,157.00	-1,912,419.38	13,184,737.62	13,184,737.62		13,184,737.62	
02 CD 05 02 11 00 03 1601 11 00 00	5,244,977.00	557,489.00	5,802,466.00	5,802,466.00		5,802,466.00	
02 CD 05 02 11 00 03 1601 11 05 00	51,099.00	-16,216.00	34,883.00	34,883.00		34,883.00	
02 CD 06 01 13 00 03 1103 11 00 00	268,902.00	-73,470.43	195,431.57	195,431.57		195,431.57	
02 CD 06 01 13 00 03 1104 11 00 00	224,490.00	-5,282.00	219,208.00	219,208.00		219,208.00	
02 CD 06 01 13 00 03 1301 11 00 00	5,671.00	11,787.50	17,458.50	17,458.50		17,458.50	
02 CD 06 01 13 00 03 1305 11 00 00	13,100.00		13,100.00	13,100.00		13,100.00	
02 CD 06 01 13 00 03 1306 11 00 00	52,247.00		52,247.00	52,247.00		52,247.00	
02 CD 06 01 13 00 03 1316 11 12 00	14,997.00	-14,997.00					
02 CD 06 01 13 00 03 1319 11 00 00	47,549.00		47,549.00	47,549.00		47,549.00	
02 CD 06 01 13 00 03 1322 11 00 00	105,637.00	-35,965.72	69,671.28	69,671.28		69,671.28	
02 CD 06 01 13 00 03 1325 11 00 00	108.00	-63.00	45.00	45.00		45.00	
02 CD 06 01 13 00 03 1326 11 00 00	20,319.00	-9,487.00	10,832.00	10,832.00		10,832.00	
02 CD 06 01 13 00 03 1401 11 01 00	44,909.00	-5,306.00	39,603.00	39,603.00		39,603.00	
02 CD 06 01 13 00 03 1401 11 03 00	36,290.00	2,053.00	38,343.00	38,343.00		38,343.00	
02 CD 06 01 13 00 03 1403 11 01 00	19,690.00	-7,900.27	11,789.73	11,789.73		11,789.73	
02 CD 06 01 13 00 03 1403 11 03 00	26,029.00	7,783.00	33,812.00	33,812.00		33,812.00	
02 CD 06 01 13 00 03 1403 11 05 00	499.00	-499.00					
02 CD 06 01 13 00 03 1404 11 00 00	12,465.00	-1,298.64	11,166.36	9,197.76	1,968.60	11,166.36	
02 CD 06 01 13 00 03 1407 11 00 00	1,685.00	-66.20	1,618.80	1,618.80		1,618.80	
02 CD 06 01 13 00 03 1501 11 00 00	38,826.00	-4,833.80	33,992.20	24,134.66	9,857.54	33,992.20	
02 CD 06 01 13 00 03 1506 11 00 00	9,028.00	77,436.22	86,464.22	86,464.22		86,464.22	
02 CD 06 01 13 00 03 1507 11 00 00	207,863.00		207,863.00	207,863.00		207,863.00	
02 CD 06 01 13 00 03 1507 11 64 00	26,424.00	-7,568.42	18,855.58	18,855.58		18,855.58	
02 CD 06 01 13 00 03 1508 11 00 00	15,097.00	-1,503.67	13,593.33	13,593.33		13,593.33	
02 CD 06 01 13 00 03 1509 11 00 00	365,092.00	503,233.07	868,325.07	868,325.07		868,325.07	
02 CD 06 01 13 00 03 1510 11 00 00	1,300.00	135.20	1,435.20	1,435.20		1,435.20	
02 CD 06 01 13 00 03 1511 11 00 00	150,941.00	-20,455.96	130,485.04	130,485.04		130,485.04	
02 CD 06 01 13 00 03 1601 11 00 00	44,041.00	4,681.00	48,722.00	48,722.00		48,722.00	
02 CD 06 01 13 04 03 1103 11 00 00	6,903,297.00	995,623.78	7,898,920.78	7,898,920.78		7,898,920.78	
02 CD 06 01 13 04 03 1104 11 00 00	5,763,134.00	-341,979.25	5,421,154.75	5,421,154.75		5,421,154.75	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 03 DELEGACIÓN BENITO JUÁREZ

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 04 03 1202 61 05 05	292,477.00		292,477.00	222,463.83		222,463.83	70,013.17
02 CD 06 01 13 04 03 1301 11 00 00	145,584.00		145,584.00	145,584.00		145,584.00	
02 CD 06 01 13 04 03 1305 11 00 00	336,304.00	582.84	336,886.84	336,886.84		336,886.84	
02 CD 06 01 13 04 03 1306 11 00 00	1,341,283.00		1,341,283.00	1,341,283.00		1,341,283.00	
02 CD 06 01 13 04 03 1306 61 05 05	32,497.00		32,497.00	6,574.55		6,574.55	25,922.45
02 CD 06 01 13 04 03 1316 11 12 00	385,003.00	-385,003.00					
02 CD 06 01 13 04 03 1319 11 00 00	1,220,681.00		1,220,681.00	1,220,681.00		1,220,681.00	
02 CD 06 01 13 04 03 1322 11 00 00	2,445,209.00	-630,210.40	1,814,998.60	1,814,998.60		1,814,998.60	
02 CD 06 01 13 04 03 1325 11 00 00	2,761.00	-1,991.00	770.00	770.00		770.00	
02 CD 06 01 13 04 03 1326 11 00 00	521,635.00	-40,457.74	481,177.26	481,177.26		481,177.26	
02 CD 06 01 13 04 03 1401 11 01 00	1,152,901.00	-136,221.00	1,016,680.00	1,016,680.00		1,016,680.00	
02 CD 06 01 13 04 03 1401 11 03 00	931,646.00	52,807.00	984,453.00	984,453.00		984,453.00	
02 CD 06 01 13 04 03 1401 61 05 05	37,290.00		37,290.00				37,290.00
02 CD 06 01 13 04 03 1403 11 01 00	505,475.00	-202,813.03	302,661.97	302,661.97		302,661.97	
02 CD 06 01 13 04 03 1403 11 03 00	668,220.00	199,809.00	868,029.00	868,029.00		868,029.00	
02 CD 06 01 13 04 03 1403 11 05 00	12,807.00		12,807.00				12,807.00
02 CD 06 01 13 04 03 1403 61 05 05	14,623.00		14,623.00				14,623.00
02 CD 06 01 13 04 03 1404 11 00 00	319,993.00	-33,337.25	286,655.75	236,119.17	50,536.58	286,655.75	
02 CD 06 01 13 04 03 1407 11 00 00	43,247.00	-3,437.98	39,809.02	39,809.02		39,809.02	
02 CD 06 01 13 04 03 1501 11 00 00	996,752.00	-101,967.46	894,784.54	636,568.20	258,216.34	894,784.54	
02 CD 06 01 13 04 03 1506 11 00 00	231,773.00	50,513.00	282,286.00	282,286.00		282,286.00	
02 CD 06 01 13 04 03 1507 11 00 00	2,124,693.00	-372,398.74	1,752,294.26	1,752,294.26		1,752,294.26	
02 CD 06 01 13 04 03 1507 11 64 00	678,371.00	-128,165.12	550,205.88	550,205.88		550,205.88	
02 CD 06 01 13 04 03 1507 61 05 05	105,518.00		105,518.00				105,518.00
02 CD 06 01 13 04 03 1508 11 00 00	387,576.00	-38,602.81	348,973.19	348,973.19		348,973.19	
02 CD 06 01 13 04 03 1508 61 05 05	5,849.00		5,849.00				5,849.00
02 CD 06 01 13 04 03 1509 11 00 00	9,372,684.00	-1,213,344.16	8,159,339.84	8,159,339.84		8,159,339.84	
02 CD 06 01 13 04 03 1510 11 00 00	33,384.00	3,761.00	37,145.00	37,145.00		37,145.00	
02 CD 06 01 13 04 03 1511 11 00 00	3,874,967.00	-536,406.91	3,338,560.09	3,338,560.09		3,338,560.09	
02 CD 06 01 13 04 03 1601 11 00 00	1,130,611.00	120,174.00	1,250,785.00	1,250,785.00		1,250,785.00	
02 CD 06 01 13 04 03 1601 61 05 05	6,504.00		6,504.00	4,440.00		4,440.00	2,064.00
02 CD 07 01 14 00 03 1103 11 00 00	12,678,810.00	1,724,850.15	14,403,660.15	14,403,660.15		14,403,660.15	
02 CD 07 01 14 00 03 1104 11 00 00	4,760,667.00	-887,055.00	3,873,612.00	3,873,612.00		3,873,612.00	
02 CD 07 01 14 00 03 1301 11 00 00	283,846.00		283,846.00	283,846.00		283,846.00	
02 CD 07 01 14 00 03 1305 11 00 00	300,609.00	-12,857.87	287,751.13	287,751.13		287,751.13	
02 CD 07 01 14 00 03 1306 11 00 00	2,233,360.00	-500,000.00	1,733,360.00	1,733,360.00		1,733,360.00	
02 CD 07 01 14 00 03 1319 11 00 00	4,770,544.00	-3,474.25	4,767,069.75	4,767,069.75		4,767,069.75	
02 CD 07 01 14 00 03 1322 11 00 00	6,084,432.00	-2,624,357.52	3,460,074.48	3,460,074.48		3,460,074.48	
02 CD 07 01 14 00 03 1325 11 00 00	61,070.00	-0.38	61,069.62	61,069.62		61,069.62	
02 CD 07 01 14 00 03 1326 11 00 00	1,705,186.00	-703.14	1,704,482.86	1,704,482.86		1,704,482.86	
02 CD 07 01 14 00 03 1401 11 01 00	2,862,540.00	-338,226.00	2,524,314.00	2,524,314.00		2,524,314.00	
02 CD 07 01 14 00 03 1401 11 03 00	848,438.00	48,092.00	896,530.00	896,530.00		896,530.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 03 DELEGACIÓN BENITO JUÁREZ

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 03 1403 11 01 00	527,889.00	-211,806.26	316,082.74	316,082.74		316,082.74	
02 CD 07 01 14 00 03 1403 11 03 00	595,720.00	178,131.00	773,851.00	773,851.00		773,851.00	
02 CD 07 01 14 00 03 1404 11 00 00	507,686.00	-52,891.31	454,794.69	374,615.70	80,178.99	454,794.69	
02 CD 07 01 14 00 03 1407 11 00 00	50,707.00	-4,045.03	46,661.97	46,661.97		46,661.97	
02 CD 07 01 14 00 03 1501 11 00 00	1,088,015.00	-111,059.12	976,955.88	695,311.88	281,644.00	976,955.88	
02 CD 07 01 14 00 03 1505 11 12 00		500,000.00	500,000.00	500,000.00		500,000.00	
02 CD 07 01 14 00 03 1506 11 00 00	100,000.00	35,713.00	135,713.00	135,713.00		135,713.00	
02 CD 07 01 14 00 03 1507 11 00 00	961,938.00	-101,129.10	860,808.90	860,808.90		860,808.90	
02 CD 07 01 14 00 03 1508 11 00 00	411,578.00	-40,993.42	370,584.58	370,584.58		370,584.58	
02 CD 07 01 14 00 03 1510 11 00 00	30,208.00	3,395.00	33,603.00	33,603.00		33,603.00	
02 CD 08 01 15 00 03 1103 11 00 00	1,695,451.00	-174,196.52	1,521,254.48	1,521,254.48		1,521,254.48	
02 CD 08 01 15 00 03 1104 11 00 00	1,496,909.00	69,365.02	1,566,274.02	1,566,274.02		1,566,274.02	
02 CD 08 01 15 00 03 1301 11 00 00	37,704.00	35,412.98	73,116.98	73,116.98		73,116.98	
02 CD 08 01 15 00 03 1305 11 00 00	87,357.00		87,357.00	87,357.00		87,357.00	
02 CD 08 01 15 00 03 1306 11 00 00	348,392.00		348,392.00	348,392.00		348,392.00	
02 CD 08 01 15 00 03 1316 11 12 00	100,000.00	-100,000.00					
02 CD 08 01 15 00 03 1319 11 00 00	317,062.00		317,062.00	317,062.00		317,062.00	
02 CD 08 01 15 00 03 1322 11 00 00	137,718.00	-67,612.70	70,105.30	70,105.30		70,105.30	
02 CD 08 01 15 00 03 1325 11 00 00	557.00	-417.00	140.00	140.00		140.00	
02 CD 08 01 15 00 03 1326 11 00 00	135,491.00	-17,418.00	118,073.00	118,073.00		118,073.00	
02 CD 08 01 15 00 03 1401 11 01 00	241,339.00	-28,515.00	212,824.00	212,824.00		212,824.00	
02 CD 08 01 15 00 03 1401 11 03 00	195,264.00	11,060.00	206,324.00	206,324.00		206,324.00	
02 CD 08 01 15 00 03 1403 11 01 00	99,030.00	-39,734.06	59,295.94	59,295.94		59,295.94	
02 CD 08 01 15 00 03 1403 11 03 00	146,907.00	43,929.00	190,836.00	190,836.00		190,836.00	
02 CD 08 01 15 00 03 1403 11 05 00	3,328.00	-2,816.00	512.00				512.00
02 CD 08 01 15 00 03 1404 11 00 00	83,116.00	-8,659.10	74,456.90	61,330.36	13,126.54	74,456.90	
02 CD 08 01 15 00 03 1407 11 00 00	11,241.00	-914.38	10,326.62	10,326.62		10,326.62	
02 CD 08 01 15 00 03 1501 11 00 00	383,903.00	-39,271.35	344,631.65	245,160.11	99,471.54	344,631.65	
02 CD 08 01 15 00 03 1506 11 00 00	185,521.00	65,755.00	251,276.00	251,276.00		251,276.00	
02 CD 08 01 15 00 03 1507 11 00 00	841,841.00	-49,042.48	792,798.52	792,798.52		792,798.52	
02 CD 08 01 15 00 03 1507 11 64 00	176,200.00	-30,597.07	145,602.93	145,602.93		145,602.93	
02 CD 08 01 15 00 03 1508 11 00 00	72,609.00	-7,231.89	65,377.11	65,377.11		65,377.11	
02 CD 08 01 15 00 03 1509 11 00 00	2,184,444.00	-1,681,789.98	502,654.02	502,654.02		502,654.02	
02 CD 08 01 15 00 03 1510 11 00 00	8,676.00	974.80	9,650.80	9,650.80		9,650.80	
02 CD 08 01 15 00 03 1511 11 00 00	1,006,479.00	-69,856.74	936,622.26	936,622.26		936,622.26	
02 CD 08 01 15 00 03 1601 11 00 00	428,524.00	45,549.00	474,073.00	474,073.00		474,073.00	
02 CD 10 01 17 00 03 1103 11 00 00	10,042,040.00	556,488.14	10,598,528.14	10,598,528.14		10,598,528.14	
02 CD 10 01 17 00 03 1104 11 00 00	9,488,036.00	75,399.22	9,563,435.22	9,563,435.22		9,563,435.22	
02 CD 10 01 17 00 03 1202 11 05 00	1,246,914.00	-82,813.35	1,164,100.65	1,149,167.17		1,149,167.17	14,933.48
02 CD 10 01 17 00 03 1301 11 00 00	227,853.00	-128.50	227,724.50	227,724.50		227,724.50	
02 CD 10 01 17 00 03 1305 11 00 00	816,805.00	-36,406.82	780,398.18	780,398.18		780,398.18	
02 CD 10 01 17 00 03 1306 11 00 00	2,314,814.00		2,314,814.00	2,314,814.00		2,314,814.00	





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 03 DELEGACIÓN BENITO JUÁREZ

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 03 1306 11 05 00	138,546.00		138,546.00	137,506.44		137,506.44	1,039.56
02 CD 10 01 17 00 03 1319 11 00 00	2,405,094.00		2,405,094.00	2,405,094.00		2,405,094.00	
02 CD 10 01 17 00 03 1322 11 00 00	1,130,987.00	-408,888.00	722,099.00	722,099.00		722,099.00	
02 CD 10 01 17 00 03 1326 11 00 00	2,388,580.00	-567.71	2,388,012.29	2,388,012.29		2,388,012.29	
02 CD 10 01 17 00 03 1401 11 01 00	3,181,802.00	-375,949.00	2,805,853.00	2,805,853.00		2,805,853.00	
02 CD 10 01 17 00 03 1401 11 03 00	807,171.00	45,750.00	852,921.00	852,921.00		852,921.00	
02 CD 10 01 17 00 03 1401 11 05 00	158,981.00	-88,351.58	70,629.42	53,121.54		53,121.54	17,507.88
02 CD 10 01 17 00 03 1403 11 01 00	773,782.00	-310,466.54	463,315.46	463,315.46		463,315.46	
02 CD 10 01 17 00 03 1403 11 03 00	457,028.00	136,660.00	593,688.00	593,688.00		593,688.00	
02 CD 10 01 17 00 03 1403 11 05 00	62,345.00	-52,756.00	9,589.00				9,589.00
02 CD 10 01 17 00 03 1404 11 00 00	634,223.00	-66,074.10	568,148.90	467,985.89	100,163.01	568,148.90	
02 CD 10 01 17 00 03 1407 11 00 00	153,226.00	-12,187.99	141,038.01	141,038.01		141,038.01	
02 CD 10 01 17 00 03 1501 11 00 00	988,496.00	-101,156.11	887,339.89	631,683.95	255,655.94	887,339.89	
02 CD 10 01 17 00 03 1506 11 00 00	1,518,441.00	136,012.95	1,654,453.95	1,654,453.95		1,654,453.95	
02 CD 10 01 17 00 03 1507 11 00 00		9,517,278.84	9,517,278.84	9,517,278.84		9,517,278.84	
02 CD 10 01 17 00 03 1507 11 05 00	84,968.00	-84,968.00					
02 CD 10 01 17 00 03 1507 11 67 00	10,041,072.00	-10,041,072.00					
02 CD 10 01 17 00 03 1508 11 00 00	274,750.00	-27,365.27	247,384.73	247,384.73		247,384.73	
02 CD 10 01 17 00 03 1508 11 05 00	24,938.00	-22,858.00	2,080.00				2,080.00
02 CD 10 01 17 00 03 1510 11 00 00	23,430.00	2,642.80	26,072.80	26,072.80		26,072.80	
02 CD 10 01 17 00 03 1601 11 05 00	27,709.00	-7,632.00	20,077.00	18,914.00		18,914.00	1,163.00
02 CD 12 01 19 00 03 1202 11 05 00	1,400,762.00	-75,583.21	1,325,178.79	1,312,699.58		1,312,699.58	12,479.21
02 CD 12 01 19 00 03 1306 11 05 00	155,640.00	5,000.00	160,640.00	85,655.40		85,655.40	74,984.60
02 CD 12 01 19 00 03 1401 11 05 00	178,596.00	107,929.00	286,525.00	68,901.23		68,901.23	217,623.77
02 CD 12 01 19 00 03 1403 11 05 00	70,037.00	-70,037.00					
02 CD 12 01 19 00 03 1507 11 05 00	96,824.00		96,824.00				96,824.00
02 CD 12 01 19 00 03 1508 11 05 00	28,014.00	-7,340.00	20,674.00				20,674.00
02 CD 12 01 19 00 03 1601 11 05 00	31,128.00	-9,878.00	21,250.00	21,250.00		21,250.00	
02 CD 13 01 22 00 03 1103 61 00 02	1,981,722.00	233,789.57	2,215,511.57	2,215,511.57		2,215,511.57	
02 CD 13 01 22 00 03 1103 61 00 05	1,189,033.00	-258,253.00	930,780.00	930,780.00		930,780.00	
02 CD 13 01 22 00 03 1103 61 00 06	792,690.00	-276,075.00	516,615.00	516,615.00		516,615.00	
02 CD 13 01 22 00 03 1104 61 00 02	15,122,733.00	-415,734.62	14,706,998.38	14,706,998.38		14,706,998.38	
02 CD 13 01 22 00 03 1104 61 00 05	9,073,639.00	-767,493.33	8,306,145.67	8,306,145.67		8,306,145.67	
02 CD 13 01 22 00 03 1104 61 00 06	6,049,098.00	-142,334.00	5,906,764.00	5,906,764.00		5,906,764.00	
02 CD 13 01 22 00 03 1202 61 05 09	2,728,670.00		2,728,670.00	2,109,499.78		2,109,499.78	619,170.22
02 CD 13 01 22 00 03 1202 61 05 10	1,320,480.00		1,320,480.00	973,135.55		973,135.55	347,344.45
02 CD 13 01 22 00 03 1202 61 05 12	979,440.00		979,440.00	754,511.72		754,511.72	224,928.28
02 CD 13 01 22 00 03 1301 61 00 02	299,463.00	-1,614.00	297,849.00	297,849.00		297,849.00	
02 CD 13 01 22 00 03 1301 61 00 05	179,678.00		179,678.00	179,678.00		179,678.00	
02 CD 13 01 22 00 03 1301 61 00 06	119,786.00	-5,313.82	114,472.18	114,472.18		114,472.18	
02 CD 13 01 22 00 03 1305 61 00 02	411,153.00		411,153.00	411,153.00		411,153.00	
02 CD 13 01 22 00 03 1305 61 00 05	246,692.00		246,692.00	246,692.00		246,692.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 03 DELEGACIÓN BENITO JUÁREZ

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 03 1305 61 00 06	164,465.00	-50,000.00	114,465.00	114,465.00		114,465.00	
02 CD 13 01 22 00 03 1306 61 00 02	1,958,093.00		1,958,093.00	1,958,093.00		1,958,093.00	
02 CD 13 01 22 00 03 1306 61 00 05	1,174,856.00		1,174,856.00	1,174,856.00		1,174,856.00	
02 CD 13 01 22 00 03 1306 61 00 06	783,241.00		783,241.00	783,241.00		783,241.00	
02 CD 13 01 22 00 03 1306 61 05 02	19,585.00		19,585.00	14,166.46		14,166.46	5,418.54
02 CD 13 01 22 00 03 1306 61 05 05	11,751.00		11,751.00	11,751.00		11,751.00	
02 CD 13 01 22 00 03 1306 61 05 06	7,839.00		7,839.00	7,839.00		7,839.00	
02 CD 13 01 22 00 03 1306 61 05 09	130,580.00		130,580.00	115,963.56		115,963.56	14,616.44
02 CD 13 01 22 00 03 1306 61 05 10	208,805.00	86,000.00	294,805.00	202,710.81		202,710.81	92,094.19
02 CD 13 01 22 00 03 1306 61 05 12	103,968.00		103,968.00	84,397.12		84,397.12	19,570.88
02 CD 13 01 22 00 03 1319 61 00 02	3,235,778.00	-4,587.29	3,231,190.71	3,231,190.71		3,231,190.71	
02 CD 13 01 22 00 03 1319 61 00 05	1,941,466.00	-634.56	1,940,831.44	1,940,831.44		1,940,831.44	
02 CD 13 01 22 00 03 1319 61 00 06	1,294,318.00	-2,941.67	1,291,376.33	1,291,376.33		1,291,376.33	
02 CD 13 01 22 00 03 1322 61 00 02	1,647,844.00	-855,958.29	791,885.71	791,885.71		791,885.71	
02 CD 13 01 22 00 03 1322 61 00 05	988,707.00	-453,419.00	535,288.00	535,288.00		535,288.00	
02 CD 13 01 22 00 03 1322 61 00 06	659,144.00	-222,392.96	436,751.04	436,751.04		436,751.04	
02 CD 13 01 22 00 03 1325 61 00 02	734.00	-534.00	200.00	200.00		200.00	
02 CD 13 01 22 00 03 1325 61 00 05	440.00	-330.00	110.00	110.00		110.00	
02 CD 13 01 22 00 03 1325 61 00 06	301.00	-221.00	80.00	80.00		80.00	
02 CD 13 01 22 00 03 1326 61 00 02	366,395.00	-36,714.40	329,680.60	329,680.60		329,680.60	
02 CD 13 01 22 00 03 1326 61 00 05	219,838.00	-12,625.00	207,213.00	207,213.00		207,213.00	
02 CD 13 01 22 00 03 1326 61 00 06	146,564.00		146,564.00	146,564.00		146,564.00	
02 CD 13 01 22 00 03 1401 61 01 02	983,534.00	-116,212.00	867,322.00	867,322.00		867,322.00	
02 CD 13 01 22 00 03 1401 61 01 05	1,190,121.00	-140,619.00	1,049,502.00	1,049,502.00		1,049,502.00	
02 CD 13 01 22 00 03 1401 61 01 06	793,416.00	-93,746.00	699,670.00	699,670.00		699,670.00	
02 CD 13 01 22 00 03 1401 61 03 02	128,382.00	7,278.00	135,660.00	135,660.00		135,660.00	
02 CD 13 01 22 00 03 1401 61 03 05	77,029.00	4,360.00	81,389.00	81,389.00		81,389.00	
02 CD 13 01 22 00 03 1401 61 03 06	51,361.00	2,906.00	54,267.00	54,267.00		54,267.00	
02 CD 13 01 22 00 03 1401 61 05 02	22,472.00	-11,931.50	10,540.50				10,540.50
02 CD 13 01 22 00 03 1401 61 05 05	13,484.00		13,484.00				13,484.00
02 CD 13 01 22 00 03 1401 61 05 06	8,997.00		8,997.00				8,997.00
02 CD 13 01 22 00 03 1401 61 05 09	149,841.00	-57,630.00	92,211.00	69,156.00		69,156.00	23,055.00
02 CD 13 01 22 00 03 1401 61 05 10	239,603.00	-118,513.53	121,089.47	37,060.68		37,060.68	84,028.79
02 CD 13 01 22 00 03 1401 61 05 12	124,878.00	-50,958.41	73,919.59	24,306.37		24,306.37	49,613.22
02 CD 13 01 22 00 03 1403 61 01 02	170,435.00	-68,384.07	102,050.93	102,050.93		102,050.93	
02 CD 13 01 22 00 03 1403 61 01 05	162,261.00	-65,104.38	97,156.62	97,156.62		97,156.62	
02 CD 13 01 22 00 03 1403 61 01 06	108,180.00	-43,405.33	64,774.67	64,774.67		64,774.67	
02 CD 13 01 22 00 03 1403 61 03 02	103,440.00	30,931.00	134,371.00	134,371.00		134,371.00	
02 CD 13 01 22 00 03 1403 61 03 05	62,064.00	18,556.00	80,620.00	80,620.00		80,620.00	
02 CD 13 01 22 00 03 1403 61 03 06	41,376.00	12,373.00	53,749.00	53,749.00		53,749.00	
02 CD 13 01 22 00 03 1403 61 05 02	8,811.00		8,811.00				8,811.00
02 CD 13 01 22 00 03 1403 61 05 05	5,286.00		5,286.00				5,286.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 03 DELEGACIÓN BENITO JUÁREZ

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 03 1403 61 05 06	3,531.00		3,531.00				3,531.00
02 CD 13 01 22 00 03 1403 61 05 09	58,761.00		58,761.00				58,761.00
02 CD 13 01 22 00 03 1403 61 05 10	93,962.00		93,962.00				93,962.00
02 CD 13 01 22 00 03 1403 61 05 12	48,972.00		48,972.00				48,972.00
02 CD 13 01 22 00 03 1404 61 00 02	494,938.00	-51,563.23	443,374.77	365,209.09	78,165.68	443,374.77	
02 CD 13 01 22 00 03 1404 61 00 05	296,963.00	-30,937.94	266,025.06	219,125.61	46,899.45	266,025.06	
02 CD 13 01 22 00 03 1404 61 00 06	197,981.00	-20,625.90	177,355.10	146,087.91	31,267.19	177,355.10	
02 CD 13 01 22 00 03 1407 61 00 02	49,408.00	-3,926.37	45,481.63	45,481.63		45,481.63	
02 CD 13 01 22 00 03 1407 61 00 05	29,645.00	-2,368.15	27,276.85	27,276.85		27,276.85	
02 CD 13 01 22 00 03 1407 61 00 06	19,767.00	-1,568.94	18,198.06	18,198.06		18,198.06	
02 CD 13 01 22 00 03 1501 61 00 02	538,499.00	-55,650.57	482,848.43	343,690.69	139,157.74	482,848.43	
02 CD 13 01 22 00 03 1501 61 00 05	323,099.00	-33,593.14	289,505.86	206,036.82	83,469.04	289,505.86	
02 CD 13 01 22 00 03 1501 61 00 06	215,403.00	-22,312.32	193,090.68	137,530.00	55,560.68	193,090.68	
02 CD 13 01 22 00 03 1506 61 00 02	1,056,630.00	75,473.00	1,132,103.00	1,132,103.00		1,132,103.00	
02 CD 13 01 22 00 03 1506 61 00 05	633,978.00	309,505.00	943,483.00	943,483.00		943,483.00	
02 CD 13 01 22 00 03 1506 61 00 06	422,657.00	150,603.42	573,260.42	573,260.42		573,260.42	
02 CD 13 01 22 00 03 1507 61 00 02		5,165,109.19	5,165,109.19	5,165,109.19		5,165,109.19	
02 CD 13 01 22 00 03 1507 61 00 05		2,745,402.98	2,745,402.98	2,745,402.98		2,745,402.98	
02 CD 13 01 22 00 03 1507 61 00 06		1,832,941.00	1,832,941.00	1,832,941.00		1,832,941.00	
02 CD 13 01 22 00 03 1507 61 05 09	42,208.00		42,208.00				42,208.00
02 CD 13 01 22 00 03 1507 61 05 12	513,760.00	-392,114.16	121,645.84				121,645.84
02 CD 13 01 22 00 03 1507 61 67 02	4,582,352.00	-4,582,352.00					
02 CD 13 01 22 00 03 1507 61 67 05	2,749,411.00	-2,749,411.00					
02 CD 13 01 22 00 03 1507 61 67 06	1,832,941.00	-1,832,941.00					
02 CD 13 01 22 00 03 1508 61 00 02	169,827.00	-16,914.87	152,912.13	152,912.13		152,912.13	
02 CD 13 01 22 00 03 1508 61 00 05	221,896.00	-22,100.99	199,795.01	199,795.01		199,795.01	
02 CD 13 01 22 00 03 1508 61 00 06	147,937.00	-14,734.63	133,202.37	133,202.37		133,202.37	
02 CD 13 01 22 00 03 1508 61 05 02	3,525.00		3,525.00				3,525.00
02 CD 13 01 22 00 03 1508 61 05 05	2,114.00		2,114.00				2,114.00
02 CD 13 01 22 00 03 1508 61 05 06	1,412.00		1,412.00				1,412.00
02 CD 13 01 22 00 03 1508 61 05 09	23,504.00		23,504.00				23,504.00
02 CD 13 01 22 00 03 1508 61 05 10	37,584.00		37,584.00				37,584.00
02 CD 13 01 22 00 03 1508 61 05 12	19,588.00		19,588.00				19,588.00
02 CD 13 01 22 00 03 1510 61 00 02	13,520.00	1,508.20	15,028.20	15,028.20		15,028.20	
02 CD 13 01 22 00 03 1510 61 00 05	8,111.00	914.20	9,025.20	9,025.20		9,025.20	
02 CD 13 01 22 00 03 1510 61 00 06	5,415.00	597.20	6,012.20	6,012.20		6,012.20	
02 CD 13 01 22 00 03 1601 61 05 02	3,916.00	-1,076.00	2,840.00	2,672.00		2,672.00	168.00
02 CD 13 01 22 00 03 1601 61 05 05	2,354.00	-647.00	1,707.00	1,606.00		1,606.00	101.00
02 CD 13 01 22 00 03 1601 61 05 06	1,570.00	-435.00	1,135.00	1,071.00		1,071.00	64.00
02 CD 13 01 22 00 03 1601 61 05 09	26,116.00	-7,189.00	18,927.00	17,829.00		17,829.00	1,098.00
02 CD 13 01 22 00 03 1601 61 05 10	41,761.00	-11,502.00	30,259.00	28,507.00		28,507.00	1,752.00
02 CD 13 01 22 00 03 1601 61 05 12	21,668.00	-5,973.00	15,695.00	14,790.00		14,790.00	905.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 03 DELEGACIÓN BENITO JUÁREZ

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 03 1103 61 00 12	1,249,882.00	-261,100.00	988,782.00	988,782.00		988,782.00	
02 CD 13 02 23 00 03 1104 61 00 12	6,449,924.00	-872,619.03	5,577,304.97	5,577,304.97		5,577,304.97	
02 CD 13 02 23 00 03 1202 61 05 12	243,730.00		243,730.00	151,557.59		151,557.59	92,172.41
02 CD 13 02 23 00 03 1301 61 00 12	98,587.00		98,587.00	98,587.00		98,587.00	
02 CD 13 02 23 00 03 1305 61 00 12	26,153.00	-8,900.89	17,252.11	17,252.11		17,252.11	
02 CD 13 02 23 00 03 1306 61 00 12	906,429.00		906,429.00	906,429.00		906,429.00	
02 CD 13 02 23 00 03 1306 61 05 12	27,080.00		27,080.00	27,080.00		27,080.00	
02 CD 13 02 23 00 03 1319 61 00 12	1,375,456.00	-83,203.86	1,292,252.14	1,292,252.14		1,292,252.14	
02 CD 13 02 23 00 03 1322 61 00 12	1,066,520.00	-499,668.00	566,852.00	566,852.00		566,852.00	
02 CD 13 02 23 00 03 1326 61 00 12	1,095,477.00	-19,418.47	1,076,058.53	1,076,058.53		1,076,058.53	
02 CD 13 02 23 00 03 1401 61 01 12	510,898.00	-60,366.00	450,532.00	450,532.00		450,532.00	
02 CD 13 02 23 00 03 1401 61 03 12	322,981.00	18,300.00	341,281.00	341,281.00		341,281.00	
02 CD 13 02 23 00 03 1401 61 05 12	31,075.00	-15,496.86	15,578.14				15,578.14
02 CD 13 02 23 00 03 1403 61 01 12	69,654.00	-27,947.44	41,706.56	41,706.56		41,706.56	
02 CD 13 02 23 00 03 1403 61 03 12	160,230.00	47,912.00	208,142.00	208,142.00		208,142.00	
02 CD 13 02 23 00 03 1403 61 05 12	12,185.00		12,185.00				12,185.00
02 CD 13 02 23 00 03 1501 61 00 12	204,439.00	-20,591.05	183,847.95	130,975.69	52,872.26	183,847.95	
02 CD 13 02 23 00 03 1506 61 00 12	685,329.00	347,942.17	1,033,271.17	1,033,271.17		1,033,271.17	
02 CD 13 02 23 00 03 1507 61 00 12	1,800,209.00	454,586.34	2,254,795.34	2,254,795.34		2,254,795.34	
02 CD 13 02 23 00 03 1507 61 05 12	52,759.00		52,759.00				52,759.00
02 CD 13 02 23 00 03 1508 61 00 12	165,686.00	-16,502.44	149,183.56	149,183.56		149,183.56	
02 CD 13 02 23 00 03 1508 61 05 12	4,874.00		4,874.00				4,874.00
02 CD 13 02 23 00 03 1510 61 00 12	1,134.00	98.80	1,232.80	1,232.80		1,232.80	
02 CD 13 02 23 00 03 1601 61 05 12	5,415.00	-1,489.00	3,926.00	3,696.00		3,696.00	230.00
02 CD 13 03 24 00 03 1103 61 00 21	207,803.00	-72,298.00	135,505.00	135,505.00		135,505.00	
02 CD 13 03 24 00 03 1103 61 00 23	138,535.00	-64,605.54	73,929.46	73,929.46		73,929.46	
02 CD 13 03 24 00 03 1104 61 00 21	1,743,750.00	-102,436.94	1,641,313.06	1,641,313.06		1,641,313.06	
02 CD 13 03 24 00 03 1104 61 00 23	1,162,502.00	-27,353.00	1,135,149.00	1,135,149.00		1,135,149.00	
02 CD 13 03 24 00 03 1202 61 05 21	514,907.00		514,907.00	462,931.47		462,931.47	51,975.53
02 CD 13 03 24 00 03 1301 61 00 21	11,022.00		11,022.00	11,022.00		11,022.00	
02 CD 13 03 24 00 03 1301 61 00 23	7,354.00		7,354.00	7,354.00		7,354.00	
02 CD 13 03 24 00 03 1305 61 00 21	90,411.00	-1,875.89	88,535.11	88,535.11		88,535.11	
02 CD 13 03 24 00 03 1305 61 00 23	60,281.00		60,281.00	60,281.00		60,281.00	
02 CD 13 03 24 00 03 1306 61 00 21	175,074.00		175,074.00	175,074.00		175,074.00	
02 CD 13 03 24 00 03 1306 61 00 23	262,599.00		262,599.00	262,599.00		262,599.00	
02 CD 13 03 24 00 03 1306 61 05 21	57,211.00		57,211.00	55,765.13		55,765.13	1,445.87
02 CD 13 03 24 00 03 1319 61 00 21	452,987.00	-87,236.51	365,750.49	365,750.49		365,750.49	
02 CD 13 03 24 00 03 1319 61 00 23	301,993.00		301,993.00	301,993.00		301,993.00	
02 CD 13 03 24 00 03 1322 61 00 21	255,273.00	-86,774.52	168,498.48	168,498.48		168,498.48	
02 CD 13 03 24 00 03 1322 61 00 23	170,183.00	-44,658.00	125,525.00	125,525.00		125,525.00	
02 CD 13 03 24 00 03 1326 61 00 21	276,308.00	42,978.79	319,286.79	319,286.79		319,286.79	
02 CD 13 03 24 00 03 1326 61 00 23	184,206.00		184,206.00	184,206.00		184,206.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 03 DELEGACIÓN BENITO JUÁREZ

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 03 1401 61 01 21	150,790.00	-17,816.00	132,974.00	132,974.00		132,974.00	
02 CD 13 03 24 00 03 1401 61 01 23	100,535.00	-11,880.00	88,655.00	88,655.00		88,655.00	
02 CD 13 03 24 00 03 1401 61 03 21	20,996.00	1,190.00	22,186.00	22,186.00		22,186.00	
02 CD 13 03 24 00 03 1401 61 03 23	14,003.00	791.00	14,794.00	14,794.00		14,794.00	
02 CD 13 03 24 00 03 1401 61 05 21	65,650.00	-35,197.25	30,452.75	20,352.75		20,352.75	10,100.00
02 CD 13 03 24 00 03 1403 61 01 21	33,097.00	-13,279.58	19,817.42	19,817.42		19,817.42	
02 CD 13 03 24 00 03 1403 61 01 23	22,067.00	-8,854.00	13,213.00	13,213.00		13,213.00	
02 CD 13 03 24 00 03 1403 61 03 21	16,917.00	5,056.00	21,973.00	21,973.00		21,973.00	
02 CD 13 03 24 00 03 1403 61 03 23	11,286.00	3,373.00	14,659.00	14,659.00		14,659.00	
02 CD 13 03 24 00 03 1403 61 05 21	25,745.00		25,745.00				25,745.00
02 CD 13 03 24 00 03 1404 61 00 21	48,674.00	-5,070.91	43,603.09	35,916.00	7,687.09	43,603.09	
02 CD 13 03 24 00 03 1404 61 00 23	32,452.00	-3,380.91	29,071.09	23,945.95	5,125.14	29,071.09	
02 CD 13 03 24 00 03 1407 61 00 21	4,870.00	-337.36	4,532.64	4,532.64		4,532.64	
02 CD 13 03 24 00 03 1407 61 00 23	3,252.00	-257.16	2,994.84	2,994.84		2,994.84	
02 CD 13 03 24 00 03 1501 61 00 21	44,103.00	-4,105.00	39,998.00	28,348.18	11,649.82	39,998.00	
02 CD 13 03 24 00 03 1501 61 00 23	29,409.00	-2,375.93	27,033.07	19,607.91	7,425.16	27,033.07	
02 CD 13 03 24 00 03 1506 61 00 21	174,047.00	-863.00	173,184.00	173,184.00		173,184.00	
02 CD 13 03 24 00 03 1506 61 00 23	116,038.00	-581.00	115,457.00	115,457.00		115,457.00	
02 CD 13 03 24 00 03 1507 61 00 21	470,160.00		470,160.00	470,160.00		470,160.00	
02 CD 13 03 24 00 03 1507 61 00 23	313,445.00		313,445.00	313,445.00		313,445.00	
02 CD 13 03 24 00 03 1507 61 05 21	61,552.00		61,552.00				61,552.00
02 CD 13 03 24 00 03 1508 61 00 21	42,309.00	5,093.99	47,402.99	47,402.99		47,402.99	
02 CD 13 03 24 00 03 1508 61 00 23	28,214.00	-2,810.13	25,403.87	25,403.87		25,403.87	
02 CD 13 03 24 00 03 1508 61 05 21	10,297.00		10,297.00				10,297.00
02 CD 13 03 24 00 03 1510 61 00 21	4,572.00	524.80	5,096.80	5,096.80		5,096.80	
02 CD 13 03 24 00 03 1510 61 00 23	399.00	42.60	441.60	441.60		441.60	
02 CD 13 03 24 00 03 1601 61 05 21	11,442.00	-3,146.00	8,296.00	7,811.00		7,811.00	485.00
02 CD 13 04 25 00 03 1103 61 00 13	35,194.00	-12,069.00	23,125.00	23,125.00		23,125.00	
02 CD 13 04 25 00 03 1103 61 00 15	52,781.00		128,043.00	128,043.00		128,043.00	
02 CD 13 04 25 00 03 1104 61 00 13	805,888.00	-18,962.00	786,926.00	786,926.00		786,926.00	
02 CD 13 04 25 00 03 1104 61 00 15	1,208,821.00	-121,760.00	1,087,061.00	1,087,061.00		1,087,061.00	
02 CD 13 04 25 00 03 1202 61 05 15	514,906.00	-21,039.21	493,866.79	461,069.11		461,069.11	32,797.68
02 CD 13 04 25 00 03 1301 61 00 13	18,846.00		18,846.00	18,846.00		18,846.00	
02 CD 13 04 25 00 03 1301 61 00 15	28,264.00		28,264.00	28,264.00		28,264.00	
02 CD 13 04 25 00 03 1305 61 00 13	23,131.00		23,131.00	23,131.00		23,131.00	
02 CD 13 04 25 00 03 1305 61 00 15	34,688.00		34,688.00	34,688.00		34,688.00	
02 CD 13 04 25 00 03 1306 61 00 13	128,591.00		128,591.00	128,591.00		128,591.00	
02 CD 13 04 25 00 03 1306 61 00 15	192,881.00		192,881.00	192,881.00		192,881.00	
02 CD 13 04 25 00 03 1306 61 05 15	57,212.00		57,212.00	50,475.18		50,475.18	6,736.82
02 CD 13 04 25 00 03 1319 61 00 13	215,761.00		215,761.00	215,761.00		215,761.00	
02 CD 13 04 25 00 03 1319 61 00 15	323,630.00		323,630.00	323,630.00		323,630.00	
02 CD 13 04 25 00 03 1322 61 00 13	154,785.00	-39,674.00	115,111.00	115,111.00		115,111.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 03 DELEGACIÓN BENITO JUÁREZ

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 03 1322 61 00 15	232,167.00	-59,907.70	172,259.30	172,259.30		172,259.30	
02 CD 13 04 25 00 03 1325 61 00 13	247.00	-167.00	80.00	80.00		80.00	
02 CD 13 04 25 00 03 1325 61 00 15	363.00	-243.00	120.00	120.00		120.00	
02 CD 13 04 25 00 03 1326 61 00 13	145,243.00	-8,302.80	136,940.20	136,940.20		136,940.20	
02 CD 13 04 25 00 03 1326 61 00 15	217,861.00	-6,056.00	211,805.00	211,805.00		211,805.00	
02 CD 13 04 25 00 03 1401 61 01 13	22,204.00	-2,625.00	19,579.00	19,579.00		19,579.00	
02 CD 13 04 25 00 03 1401 61 01 15	33,300.00	-3,933.00	29,367.00	29,367.00		29,367.00	
02 CD 13 04 25 00 03 1401 61 03 13	7,572.00	424.00	7,996.00	7,996.00		7,996.00	
02 CD 13 04 25 00 03 1401 61 03 15	11,353.00	636.00	11,989.00	11,989.00		11,989.00	
02 CD 13 04 25 00 03 1401 61 05 15	65,649.00	-33,848.94	31,800.06	21,701.06		21,701.06	10,099.00
02 CD 13 04 25 00 03 1403 61 01 13	8,714.00	-3,496.34	5,217.66	5,217.66		5,217.66	
02 CD 13 04 25 00 03 1403 61 01 15	13,062.00	-5,240.89	7,821.11	7,821.11		7,821.11	
02 CD 13 04 25 00 03 1403 61 03 13	6,103.00	1,824.00	7,927.00	7,927.00		7,927.00	
02 CD 13 04 25 00 03 1403 61 03 15	9,147.00	2,733.00	11,880.00	11,880.00		11,880.00	
02 CD 13 04 25 00 03 1403 61 05 15	25,745.00	-21,780.00	3,965.00				3,965.00
02 CD 13 04 25 00 03 1404 61 00 13	11,609.00	-1,209.42	10,399.58	8,566.17	1,833.41	10,399.58	
02 CD 13 04 25 00 03 1404 61 00 15	17,403.00	-1,813.07	15,589.93	12,841.47	2,748.46	15,589.93	
02 CD 13 04 25 00 03 1407 61 00 13	1,148.00	-61.97	1,086.03	1,086.03		1,086.03	
02 CD 13 04 25 00 03 1407 61 00 15	1,719.00	-100.20	1,618.80	1,618.80		1,618.80	
02 CD 13 04 25 00 03 1501 61 00 13	30,378.00	-2,689.52	27,688.48	19,623.22	8,065.26	27,688.48	
02 CD 13 04 25 00 03 1501 61 00 15	45,567.00	-5,421.95	40,145.05	28,495.23	11,649.82	40,145.05	
02 CD 13 04 25 00 03 1506 61 00 13	78,380.00		78,380.00	78,380.00		78,380.00	
02 CD 13 04 25 00 03 1506 61 00 15	117,571.00	-527.67	117,043.33	117,043.33		117,043.33	
02 CD 13 04 25 00 03 1507 61 00 13	217,357.00	-11,426.96	205,930.04	205,930.04		205,930.04	
02 CD 13 04 25 00 03 1507 61 00 15	326,029.00		326,029.00	326,029.00		326,029.00	
02 CD 13 04 25 00 03 1507 61 05 15	61,553.00		61,553.00				61,553.00
02 CD 13 04 25 00 03 1508 61 00 13	29,029.00	-2,891.31	26,137.69	26,137.69		26,137.69	
02 CD 13 04 25 00 03 1508 61 00 15	43,543.00	-4,336.90	39,206.10	39,206.10		39,206.10	
02 CD 13 04 25 00 03 1508 61 05 15	10,298.00	-9,438.00	860.00				860.00
02 CD 13 04 25 00 03 1510 61 00 13	2,033.00	216.40	2,249.40	2,249.40		2,249.40	
02 CD 13 04 25 00 03 1510 61 00 15	3,044.00	350.80	3,394.80	3,394.80		3,394.80	
02 CD 13 04 25 00 03 1601 61 05 15	11,442.00	-3,146.00	8,296.00	7,811.00		7,811.00	485.00
02 CD 14 01 26 00 03 1103 61 00 12	3,321,469.00	722,265.84	4,043,734.84	4,043,734.84		4,043,734.84	
02 CD 14 01 26 00 03 1104 61 00 12	35,135,139.00	-1,520,956.21	33,614,182.79	33,614,182.79		33,614,182.79	
02 CD 14 01 26 00 03 1202 61 05 12	1,120,759.00		1,120,759.00	1,107,128.17		1,107,128.17	13,630.83
02 CD 14 01 26 00 03 1202 61 05 23	980,666.00	-58,591.33	922,074.67	870,358.32		870,358.32	51,716.35
02 CD 14 01 26 00 03 1301 61 00 12	1,456,178.00	18,587.50	1,474,765.50	1,474,765.50		1,474,765.50	
02 CD 14 01 26 00 03 1306 61 00 12	2,869,433.00	-131,734.66	2,737,698.34	2,737,698.34		2,737,698.34	
02 CD 14 01 26 00 03 1306 61 05 12	124,529.00		124,529.00	124,529.00		124,529.00	
02 CD 14 01 26 00 03 1306 61 05 23	108,963.00		108,963.00	90,559.24		90,559.24	18,403.76
02 CD 14 01 26 00 03 1319 61 00 12	4,662,373.00	-2,550.90	4,659,822.10	4,659,822.10		4,659,822.10	
02 CD 14 01 26 00 03 1322 61 00 12	8,154,960.00	-1,588,855.21	6,566,104.79	6,566,104.79		6,566,104.79	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 03 DELEGACIÓN BENITO JUÁREZ

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 03 1325 61 00 12	410,797.00	-3,760.31	407,036.69	407,036.69		407,036.69	
02 CD 14 01 26 00 03 1326 61 00 12	378,387.00	-55,107.05	323,279.95	323,279.95		323,279.95	
02 CD 14 01 26 00 03 1401 61 01 12	356,562.00	-42,130.00	314,432.00	314,432.00		314,432.00	
02 CD 14 01 26 00 03 1401 61 03 12	1,170,552.00	66,347.00	1,236,899.00	1,236,899.00		1,236,899.00	
02 CD 14 01 26 00 03 1401 61 05 12	142,896.00	-80,216.06	62,679.94	62,679.94		62,679.94	
02 CD 14 01 26 00 03 1401 61 05 23	49,033.00	-7,541.00	41,492.00	41,492.00		41,492.00	18,860.00
02 CD 14 01 26 00 03 1403 61 01 12	184,957.00	-74,210.77	110,746.23	110,746.23		110,746.23	
02 CD 14 01 26 00 03 1403 61 03 12	509,393.00	152,316.00	661,709.00	661,709.00		661,709.00	
02 CD 14 01 26 00 03 1403 61 05 12	56,038.00	-8,617.00	47,421.00				47,421.00
02 CD 14 01 26 00 03 1403 61 05 23	123,104.00	-123,104.00					
02 CD 14 01 26 00 03 1404 61 00 12	334,655.00	-34,864.72	299,790.28	246,938.12	52,852.16	299,790.28	
02 CD 14 01 26 00 03 1407 61 00 12	45,483.00	-3,609.95	41,873.05	41,873.05		41,873.05	
02 CD 14 01 26 00 03 1501 61 00 12	1,034,994.00	-105,850.64	929,143.36	661,069.48	268,073.88	929,143.36	
02 CD 14 01 26 00 03 1506 61 00 12	3,010,976.00	1,299,984.16	4,310,960.16	4,310,960.16		4,310,960.16	
02 CD 14 01 26 00 03 1507 61 00 12		10,402,879.97	10,402,879.97	10,402,879.97		10,402,879.97	
02 CD 14 01 26 00 03 1507 61 05 12	140,691.00	-140,691.00					
02 CD 14 01 26 00 03 1507 61 67 12	11,900,074.00	-11,900,074.00					
02 CD 14 01 26 00 03 1508 61 00 12	179,827.00	-17,910.89	161,916.11	161,916.11		161,916.11	
02 CD 14 01 26 00 03 1508 61 05 12	22,415.00	-22,415.00					
02 CD 14 01 26 00 03 1508 61 05 23	19,612.00	-19,612.00					
02 CD 14 01 26 00 03 1510 61 00 12	1,527.00	147.40	1,674.40	1,674.40		1,674.40	
02 CD 14 01 26 00 03 1601 61 05 12	24,908.00	-7,906.00	17,002.00	17,002.00		17,002.00	
02 CD 14 01 26 00 03 1601 61 05 23	21,792.00	-6,918.00	14,874.00	14,874.00		14,874.00	
02 CD 15 01 27 00 03 1103 11 00 00	67,442.00	-23,862.00	43,580.00	43,580.00		43,580.00	
02 CD 15 01 27 00 03 1305 11 00 00	71,799.00	-35,379.26	36,419.74	36,419.74		36,419.74	
02 CD 15 01 27 00 03 1306 11 00 00	176,018.00	15,493.02	191,511.02	191,511.02		191,511.02	
02 CD 15 01 27 00 03 1401 11 01 00	427,801.00	-50,547.00	377,254.00	377,254.00		377,254.00	
02 CD 15 01 27 00 03 1401 11 03 00	158,304.00	8,971.00	167,275.00	167,275.00		167,275.00	
02 CD 15 01 27 00 03 1403 11 01 00	42,688.00	-17,127.84	25,560.16	25,560.16		25,560.16	
02 CD 15 01 27 00 03 1403 11 03 00	83,616.00	25,001.00	108,617.00	108,617.00		108,617.00	
02 CD 15 01 27 00 03 1404 11 00 00	56,614.00	-5,898.09	50,715.91	41,774.84	8,941.07	50,715.91	
02 CD 15 01 27 00 03 1407 11 00 00	5,535.00	-449.20	5,085.80	5,085.80		5,085.80	
02 CD 15 01 27 00 03 1501 11 00 00	89,530.00	-9,389.16	80,140.84	56,841.20	23,299.64	80,140.84	
02 CD 15 01 27 00 03 1507 11 00 00	210,834.00		210,834.00	210,834.00		210,834.00	
02 CD 15 01 27 00 03 1508 11 00 00	56,991.00	-5,676.31	51,314.69	51,314.69		51,314.69	
02 CD 15 01 27 00 03 1510 11 00 00	956.00	148.00	1,104.00	1,104.00		1,104.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>511,151,290.00</b>	<b>-36,236,695.64</b>	<b>474,914,594.36</b>	<b>467,718,878.20</b>	<b>3,849,145.48</b>	<b>471,568,023.68</b>	<b>3,346,570.68</b>
02 CD 04 01 08 00 03 2503 10 00 00	40,000.00		40,000.00	40,000.00		40,000.00	
02 CD 04 01 08 00 03 2504 10 00 00	20,000.00	-277.50	19,722.50	19,722.50		19,722.50	
02 CD 04 01 08 00 03 2702 10 00 00	125,000.00	46,041.08	171,041.08	171,041.08		171,041.08	
02 CD 05 02 11 00 03 2101 10 00 00	2,200,000.00	-1,074,693.94	1,125,306.06	1,125,306.06		1,125,306.06	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
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SECTOR 02 SUBSECTOR CD UNIDAD 03 DELEGACIÓN BENITO JUÁREZ

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 03 2102 10 00 00	700,000.00	-286,526.81	413,473.19	413,473.19		413,473.19	
02 CD 05 02 11 00 03 2103 10 00 00	180,000.00	-35,850.06	144,149.94	144,149.94		144,149.94	
02 CD 05 02 11 00 03 2105 10 00 00	2,800,000.00	1,128,004.86	3,928,004.86	3,928,004.86		3,928,004.86	
02 CD 05 02 11 00 03 2106 10 00 00	700,000.00	-128,924.99	571,075.01	571,075.01		571,075.01	
02 CD 05 02 11 00 03 2201 10 00 00	1,500,000.00	-372,580.73	1,127,419.27	1,126,757.77		1,126,757.77	661.50
02 CD 05 02 11 00 03 2203 10 00 00	225,000.00	-144,054.17	80,945.83	80,945.83		80,945.83	
02 CD 05 02 11 00 03 2302 10 00 00	400,000.00	-131,623.18	268,376.82	249,824.44	18,552.38	268,376.82	
02 CD 05 02 11 00 03 2303 10 00 00	700,000.00	-72,267.97	627,732.03	627,732.03		627,732.03	
02 CD 05 02 11 00 03 2401 10 00 00	350,000.00	-146,521.17	203,478.83	203,478.83		203,478.83	
02 CD 05 02 11 00 03 2402 10 00 00	450,000.00	-210,796.88	239,203.12	239,203.12		239,203.12	
02 CD 05 02 11 00 03 2404 10 00 00	250,000.00	-122,729.09	127,270.91	127,270.91		127,270.91	
02 CD 05 02 11 00 03 2505 10 00 00	70,000.00	-16,799.01	53,200.99	53,200.99		53,200.99	
02 CD 05 02 11 00 03 2506 10 00 00	150,000.00	-87,904.00	62,096.00	62,096.00		62,096.00	
02 CD 05 02 11 00 03 2601 10 00 00	7,060.00	1,333.65	8,393.65	8,383.57	10.08	8,393.65	
02 CD 05 02 11 00 03 2602 10 00 00	465,000.00	-291,143.95	173,856.05	173,856.05		173,856.05	
02 CD 05 02 11 00 03 2701 10 00 00	1,785,000.00	-177,861.10	1,607,138.90	1,607,138.90		1,607,138.90	
02 CD 05 02 11 00 03 2703 10 00 00	150,000.00	-29,818.00	120,182.00	120,182.00		120,182.00	
02 CD 06 01 13 00 03 2102 10 51 00		506,956.80	506,956.80	506,956.80		506,956.80	
02 CD 06 01 13 00 03 2103 10 51 00		33,968.70	33,968.70	33,968.70		33,968.70	
02 CD 06 01 13 00 03 2302 60 00 14	137,000.00	-25,764.60	111,235.40	95,567.22	15,668.18	111,235.40	
02 CD 06 01 13 00 03 2401 60 00 14	517,082.00	-73,162.53	443,919.47	438,326.10	5,593.37	443,919.47	
02 CD 06 01 13 00 03 2404 60 00 14	261,000.00	-49,119.70	211,880.30	211,880.30		211,880.30	
02 CD 06 01 13 00 03 2501 10 00 00	450,000.00	-448,528.00	1,472.00	1,472.00		1,472.00	
02 CD 06 01 13 00 03 2501 10 51 00		12,650.00	12,650.00	12,650.00		12,650.00	
02 CD 06 01 13 00 03 2601 60 00 14	3,500,000.00	1,667,949.81	5,167,949.81	5,167,949.81		5,167,949.81	
02 CD 06 01 13 00 03 2703 10 51 00		48,702.50	48,702.50	48,702.50		48,702.50	
02 CD 06 01 13 04 03 2402 60 00 05	186,000.00	-60,889.00	125,111.00		125,111.00	125,111.00	
02 CD 07 01 14 00 03 2103 10 51 00		136,996.17	136,996.17	136,996.17		136,996.17	
02 CD 07 01 14 00 03 2201 10 00 00	722,319.00	-381,282.59	341,036.41	341,036.41		341,036.41	
02 CD 07 01 14 00 03 2302 60 00 01	24,000.00	-23,359.45	640.55	640.55		640.55	
02 CD 07 01 14 00 03 2401 60 00 01	984,112.00	-151,230.25	832,881.75	832,881.75		832,881.75	
02 CD 07 01 14 00 03 2503 10 00 00	60,000.00	-34,960.56	25,039.44	25,039.44		25,039.44	
02 CD 07 01 14 00 03 2703 10 00 00	1,200,000.00	-9,745.84	1,190,254.16	1,190,254.16		1,190,254.16	
02 CD 07 01 14 00 03 2703 10 51 00		4,868.87	4,868.87	4,868.87		4,868.87	
02 CD 08 01 15 00 03 2503 10 00 00	780,000.00	-277,896.86	502,103.14	502,103.14		502,103.14	
02 CD 08 01 15 00 03 2504 10 00 00	550,000.00	-339,033.70	210,966.30	210,966.30		210,966.30	
02 CD 10 01 17 00 03 2101 10 15 00	700,000.00	-700,000.00					
02 CD 10 01 17 00 03 2103 10 00 00	143,100.00	-25,096.21	118,003.79	118,003.79		118,003.79	
02 CD 10 01 17 00 03 2103 10 15 00	152,000.00	-70,588.63	81,411.37	81,411.37		81,411.37	
02 CD 10 01 17 00 03 2201 10 00 00	383,000.00	-232,802.25	150,197.75	150,197.75		150,197.75	
02 CD 10 01 17 00 03 2201 10 15 00	300,000.00	-300,000.00					
02 CD 10 01 17 00 03 2203 10 00 00	110,000.00	-78,078.55	31,921.45	31,921.45		31,921.45	





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 03 DELEGACIÓN BENITO JUÁREZ

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 03 2302 10 00 00	43,230.00	-7,686.45	35,543.55	35,543.55		35,543.55	
02 CD 10 01 17 00 03 2302 60 00 29	171,023.00	-21,023.00	150,000.00	150,000.00		150,000.00	
02 CD 10 01 17 00 03 2401 60 00 27	111,223.00	-75,069.88	36,153.12	36,153.12		36,153.12	
02 CD 10 01 17 00 03 2401 60 00 28	124,104.00	-11,742.19	112,361.81	110,033.06	2,328.75	112,361.81	
02 CD 10 01 17 00 03 2401 60 00 29	120,000.00	-120,000.00					
02 CD 10 01 17 00 03 2402 60 00 28	22,000.00		22,000.00		22,000.00	22,000.00	
02 CD 10 01 17 00 03 2402 60 00 29	38,000.00	-27,500.50	10,499.50	10,499.50		10,499.50	
02 CD 10 01 17 00 03 2403 60 00 27	22,000.00	-19,826.50	2,173.50	2,173.50		2,173.50	
02 CD 10 01 17 00 03 2404 60 00 28	96,000.00		96,000.00	96,000.00		96,000.00	
02 CD 10 01 17 00 03 2404 60 00 29	30,000.00	-30,000.00					
02 CD 10 01 17 00 03 2503 10 00 00	120,000.00	-12,234.09	107,765.91	107,765.91		107,765.91	
02 CD 10 01 17 00 03 2504 10 00 00	35,000.00	-9,924.76	25,075.24	25,075.24		25,075.24	
02 CD 10 01 17 00 03 2504 10 51 00		51,907.65	51,907.65	51,907.65		51,907.65	
02 CD 12 01 19 00 03 2102 10 51 00		240,567.65	240,567.65	240,567.65		240,567.65	
02 CD 12 01 19 00 03 2106 10 51 00		6,739.00	6,739.00	6,739.00		6,739.00	
02 CD 12 01 19 00 03 2402 10 51 00		50,872.55	50,872.55	50,872.55		50,872.55	
02 CD 13 01 22 00 03 2101 60 00 10	33,700.00	-30,328.00	3,372.00	3,372.00		3,372.00	
02 CD 13 01 22 00 03 2102 10 00 00	132,780.00	-3.30	132,776.70	132,776.70		132,776.70	
02 CD 13 01 22 00 03 2102 60 00 10	33,000.00	-33,000.00					
02 CD 13 01 22 00 03 2102 60 00 12	95,380.00	-87,468.00	7,912.00	7,912.00		7,912.00	
02 CD 13 01 22 00 03 2102 60 00 24		28,434.90	28,434.90	28,434.90		28,434.90	
02 CD 13 01 22 00 03 2302 60 00 02	52,564.00	-39,523.00	13,041.00	13,041.00		13,041.00	
02 CD 13 01 22 00 03 2302 60 00 05	18,900.00	-13,848.62	5,051.38	5,051.38		5,051.38	
02 CD 13 01 22 00 03 2302 60 00 06	3,774.00	-3,774.00					
02 CD 13 01 22 00 03 2302 60 00 10	524,152.00	-47,994.28	476,157.72	405,601.32	70,556.40	476,157.72	
02 CD 13 01 22 00 03 2302 60 00 12	224,271.00	8,343.07	232,614.07	217,280.42	15,333.65	232,614.07	
02 CD 13 01 22 00 03 2302 60 15 02	83,549.00	-549.00	83,000.00	83,000.00		83,000.00	
02 CD 13 01 22 00 03 2302 60 15 10	279,262.00	-10,868.00	268,394.00	268,394.00		268,394.00	
02 CD 13 01 22 00 03 2401 60 00 02	1,989,041.00	-332,391.00	1,656,650.00	1,620,838.77	35,811.23	1,656,650.00	
02 CD 13 01 22 00 03 2401 60 00 05	362,728.00	-50,225.28	312,502.72	223,218.97	89,283.75	312,502.72	
02 CD 13 01 22 00 03 2401 60 00 06	475,936.00	-3,577.51	472,358.49	395,810.19	76,548.30	472,358.49	
02 CD 13 01 22 00 03 2401 60 00 09	115,000.00	-493.81	114,506.19	107,940.15	6,566.04	114,506.19	
02 CD 13 01 22 00 03 2401 60 00 12	594,055.00	-87,194.80	506,860.20	506,860.20		506,860.20	
02 CD 13 01 22 00 03 2402 60 00 06	41,500.00	-41,500.00					
02 CD 13 01 22 00 03 2402 60 00 09	9,982.00	-982.00	9,000.00	9,000.00		9,000.00	
02 CD 13 01 22 00 03 2402 60 00 10	8,580.00	-5,286.50	3,293.50	3,293.50		3,293.50	
02 CD 13 01 22 00 03 2402 60 00 12	22,165.00	-187.59	21,977.41	21,977.41		21,977.41	
02 CD 13 01 22 00 03 2403 60 00 06	65,958.00	-54,055.50	11,902.50	11,902.50		11,902.50	
02 CD 13 01 22 00 03 2403 60 00 10	41,538.00	-41,538.00					
02 CD 13 01 22 00 03 2403 60 00 12	4,500.00	-4,500.00					
02 CD 13 01 22 00 03 2404 60 00 09	1,000,000.00	-447,180.02	552,819.98	552,819.98		552,819.98	
02 CD 13 01 22 00 03 2404 60 00 12	32,176.00	-22,119.73	10,056.27	10,056.27		10,056.27	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 03 DELEGACIÓN BENITO JUÁREZ

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 03 2404 60 00 24			371,329.41	371,329.41	371,329.41		371,329.41
02 CD 13 01 22 00 03 2404 60 15 09	700,000.00	-76,889.34	623,110.66	623,110.66			623,110.66
02 CD 13 01 22 00 03 2502 60 00 10	5,040.00	-5,040.00					
02 CD 13 01 22 00 03 2502 60 00 12	86,635.00	-44,637.00	41,998.00	41,998.00			41,998.00
02 CD 13 01 22 00 03 2506 60 00 10	145,600.00		145,600.00	145,600.00			145,600.00
02 CD 13 01 22 00 03 2506 60 15 10	554,400.00		554,400.00	554,400.00			554,400.00
02 CD 13 01 22 00 03 2601 60 00 02		1,356,916.88	1,356,916.88	1,231,513.91	125,402.97		1,356,916.88
02 CD 13 01 22 00 03 2601 60 00 24		423,517.73	423,517.73	423,517.73			423,517.73
02 CD 13 01 22 00 03 2601 60 15 02	10,800,000.00	-4,433,755.92	6,366,244.08	6,366,244.08			6,366,244.08
02 CD 13 01 22 00 03 2602 60 00 10	12,200.00	-10.00	12,190.00	12,190.00			12,190.00
02 CD 13 01 22 00 03 2701 60 00 02	300,000.00	-46,917.75	253,082.25	253,082.25			253,082.25
02 CD 13 01 22 00 03 2702 60 00 02	496,000.00	-123,896.44	372,103.56	372,103.56			372,103.56
02 CD 13 01 22 00 03 2702 60 00 10	48,400.00	67,071.78	115,471.78	115,471.78			115,471.78
02 CD 13 01 22 00 03 2702 60 00 12	19,150.00	107,485.09	126,635.09	126,635.09			126,635.09
02 CD 13 01 22 00 03 2702 60 00 24		347,110.00	347,110.00	347,110.00			347,110.00
02 CD 13 02 23 00 03 2302 60 00 12	988,205.00	-421,200.86	567,004.14	554,877.45	12,126.69		567,004.14
02 CD 13 02 23 00 03 2401 60 00 12	24,084.00	-235.11	23,848.89	23,848.89			23,848.89
02 CD 13 02 23 00 03 2402 60 00 12	370,131.00	-49,278.52	320,852.48		320,852.48		320,852.48
02 CD 13 02 23 00 03 2404 60 00 12	101,000.00	-27,769.78	73,230.22	73,230.22			73,230.22
02 CD 13 03 24 00 03 2302 60 00 21	279,900.00	-42,673.60	237,226.40	237,226.40			237,226.40
02 CD 13 03 24 00 03 2302 60 00 23	23,000.00	-3,409.17	19,590.83	12,403.33	7,187.50		19,590.83
02 CD 13 03 24 00 03 2401 60 00 21	500,000.00	-334,770.00	165,230.00	46,230.00	119,000.00		165,230.00
02 CD 13 03 24 00 03 2401 60 00 23	5,855.00	-2,253.20	3,601.80	3,601.80			3,601.80
02 CD 13 03 24 00 03 2401 60 00 34		184,256.27	184,256.27	184,256.27			184,256.27
02 CD 13 03 24 00 03 2402 60 00 21	165,000.00	-77,243.50	87,756.50	87,756.50			87,756.50
02 CD 13 03 24 00 03 2402 60 00 23	147,600.00		147,600.00	3,565.00	144,035.00		147,600.00
02 CD 13 04 25 00 03 2302 60 00 13	30,000.00	-2,502.72	27,497.28	27,497.28			27,497.28
02 CD 13 04 25 00 03 2302 60 00 15	380,000.00	-315,268.80	64,731.20	64,731.20			64,731.20
02 CD 13 04 25 00 03 2401 60 00 13	719,900.00	-672,121.53	47,778.47		47,778.47		47,778.47
02 CD 13 04 25 00 03 2401 60 00 15	572,240.00	-486,576.50	85,663.50	85,663.50			85,663.50
02 CD 13 04 25 00 03 2402 60 00 15	214,970.00	-214,970.00					
02 CD 13 04 25 00 03 2402 60 00 23		198,546.07	198,546.07	198,546.07			198,546.07
02 CD 13 04 25 00 03 2403 60 00 15	4,000.00	-4,000.00					
02 CD 14 01 26 00 03 2102 10 00 00	81,016.00	-74,382.80	6,633.20	6,633.20			6,633.20
02 CD 14 01 26 00 03 2302 60 00 12	89,500.00	-53,356.93	36,143.07	28,438.64	7,704.43		36,143.07
02 CD 14 01 26 00 03 2302 60 00 23	84,519.00	-36,670.01	47,848.99	47,848.99			47,848.99
02 CD 14 01 26 00 03 2302 60 15 12	418,084.00	-29,673.13	388,410.87	388,410.87			388,410.87
02 CD 14 01 26 00 03 2402 60 00 12	1,916.00	-1,916.00					
02 CD 14 01 26 00 03 2402 60 00 23	1,634.00	-1,634.00					
02 CD 14 01 26 00 03 2403 10 00 00	687,000.00	-223,033.43	463,966.57	463,966.57			463,966.57
02 CD 14 01 26 00 03 2506 60 00 12	700,000.00		700,000.00	700,000.00			700,000.00
02 CD 14 01 26 00 03 2506 60 00 23	250,000.00	-246,640.00	3,360.00	3,360.00			3,360.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 03 DELEGACIÓN BENITO JUÁREZ

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 03 2506 60 00 28		526,436.90	526,436.90	526,436.90		526,436.90	
02 CD 14 01 26 00 03 2506 60 15 12	2,000,000.00	-234,678.00	1,765,322.00	1,765,322.00		1,765,322.00	
02 CD 14 01 26 00 03 2506 60 15 23	1,145,000.00	-532,542.00	612,458.00	612,458.00		612,458.00	
02 CD 14 01 26 00 03 2601 60 00 12	6,684,270.00	3,099,066.19	9,783,336.19	9,728,156.58	55,179.61	9,783,336.19	
02 CD 14 01 26 00 03 2601 60 00 23	400,000.00	102,404.44	502,404.44	500,107.94	2,296.50	502,404.44	
02 CD 14 01 26 00 03 2601 60 00 28		1,394,169.58	1,394,169.58	1,394,169.58		1,394,169.58	
02 CD 14 01 26 00 03 2601 60 15 12	5,000,000.00	-3,778,247.24	1,221,752.76	1,221,752.76		1,221,752.76	
02 CD 14 01 26 00 03 2602 60 00 12	112,000.00	-37,323.07	74,676.93	74,676.93		74,676.93	
02 CD 14 01 26 00 03 2602 60 00 23	24,480.00	-4,700.00	19,780.00	19,780.00		19,780.00	
02 CD 14 01 26 00 03 2701 60 00 12	300,000.00	-300,000.00					
02 CD 14 01 26 00 03 2702 60 00 12							
02 CD 14 01 26 00 03 2702 60 00 23	1,500,000.00	-508,758.72	991,241.28	991,241.28		991,241.28	
02 CD 14 01 26 00 03 2702 60 00 28		1,261,311.17	1,261,311.17	1,261,311.17		1,261,311.17	
02 CD 14 01 26 00 03 2702 60 15 12	1,600,000.00	-1,505,384.90	94,615.10	94,615.10		94,615.10	
<b>TOTAL CAPÍTULO 2000</b>	<b>70,376,473.00</b>	<b>-9,845,907.78</b>	<b>60,530,565.22</b>	<b>59,204,976.94</b>	<b>1,324,926.78</b>	<b>60,529,903.72</b>	<b>661.50</b>
02 CD 04 01 08 00 03 3407 10 00 00		91,629.81	91,629.81	91,629.81		91,629.81	
02 CD 05 02 11 00 03 3101 11 00 00	350,000.00	-340,920.54	9,079.46	9,079.46		9,079.46	
02 CD 05 02 11 00 03 3102 11 00 00	60,000.00	-57,000.00	3,000.00	3,000.00		3,000.00	
02 CD 05 02 11 00 03 3103 11 00 00	3,800,000.00	736,015.24	4,536,015.24	4,536,015.24		4,536,015.24	
02 CD 05 02 11 00 03 3104 11 70 00	31,332,860.00	-6,117,304.86	25,215,555.14	25,215,555.14		25,215,555.14	
02 CD 05 02 11 00 03 3104 61 70 01							
02 CD 05 02 11 00 03 3105 11 00 00		6,750,109.33	6,750,109.33	1,822,858.00	4,927,251.33	6,750,109.33	
02 CD 05 02 11 00 03 3106 11 00 00	300,000.00	-35,685.62	264,314.38	264,314.38		264,314.38	
02 CD 05 02 11 00 03 3107 11 00 00	406,850.00	-10,122.67	396,727.33	396,727.33		396,727.33	
02 CD 05 02 11 00 03 3108 11 00 00	70,000.00	-12,085.94	57,914.06	57,914.06		57,914.06	
02 CD 05 02 11 00 03 3208 10 00 00	250,000.00	-138,000.00	112,000.00	112,000.00		112,000.00	
02 CD 05 02 11 00 03 3210 10 00 00	1,500,000.00	-581,529.50	918,470.50	918,470.50		918,470.50	
02 CD 05 02 11 00 03 3212 10 00 00	1,339,000.00	-690,739.69	648,260.31	648,260.31		648,260.31	
02 CD 05 02 11 00 03 3301 10 00 00	5,581,083.00	-317,020.88	5,264,062.12	5,264,062.12		5,264,062.12	
02 CD 05 02 11 00 03 3301 10 51 00	1,653,117.00	-1,653,117.00					
02 CD 05 02 11 00 03 3302 10 00 00	2,000,000.00	-86,745.70	1,913,254.30	1,913,254.30		1,913,254.30	
02 CD 05 02 11 00 03 3403 10 00 00	10,000.00	-10,000.00					
02 CD 05 02 11 00 03 3404 11 00 00	12,566,000.00	-2,408,356.00	10,157,644.00	7,729,466.29	2,428,177.71	10,157,644.00	
02 CD 05 02 11 00 03 3407 10 00 00	2,500,000.00	-1,642.71	2,498,357.29	2,498,357.29		2,498,357.29	
02 CD 05 02 11 00 03 3407 10 05 00		121,198.08	121,198.08	121,198.08		121,198.08	
02 CD 05 02 11 00 03 3409 10 00 00	2,000,000.00	-635,811.90	1,364,188.10	1,364,188.10		1,364,188.10	
02 CD 05 02 11 00 03 3409 60 15 44							
02 CD 05 02 11 00 03 3411 10 00 00	8,134,612.00		8,134,612.00	8,134,612.00		8,134,612.00	
02 CD 05 02 11 00 03 3414 10 00 00	1,000,000.00	347,219.62	1,347,219.62	1,347,219.62		1,347,219.62	
02 CD 05 02 11 00 03 3414 10 05 00	400,000.00	-200,132.71	199,867.29	199,867.29		199,867.29	
02 CD 05 02 11 00 03 3501 10 00 00	1,200,000.00	-621,078.35	578,921.65	578,921.65		578,921.65	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
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SECTOR 02 SUBSECTOR CD UNIDAD 03 DELEGACIÓN BENITO JUÁREZ

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 03 3502 10 00 00	4,000,000.00	-2,476,342.23	1,523,657.77	1,523,657.77		1,523,657.77	
02 CD 05 02 11 00 03 3503 10 00 00	527,846.00	-225,466.73	302,379.27	302,379.27		302,379.27	
02 CD 05 02 11 00 03 3504 10 00 00	600,000.00	-302,295.80	297,704.20	297,704.20		297,704.20	
02 CD 05 02 11 00 03 3506 10 00 00	900,000.00	99,077.13	999,077.13	999,077.13		999,077.13	
02 CD 05 02 11 00 03 3604 11 00 00	700,000.00	-627,497.74	72,502.26	72,502.26		72,502.26	
02 CD 05 02 11 00 03 3605 11 00 00	1,550,000.00	-1,045,076.40	504,923.60	504,923.60		504,923.60	
02 CD 05 02 11 00 03 3702 10 00 00	100,000.00	-76,956.95	23,043.05	23,043.05		23,043.05	
02 CD 05 02 11 00 03 3703 10 00 00	300,000.00	-51,524.46	248,475.54	248,475.54		248,475.54	
02 CD 05 02 11 00 03 3705 10 00 00		20,000.00	20,000.00	20,000.00		20,000.00	
02 CD 05 02 11 00 03 3706 10 00 00		91,100.00	91,100.00	91,100.00		91,100.00	
02 CD 05 02 11 00 03 3801 10 00 00	20,000.00	-20,000.00					
02 CD 05 02 11 00 03 3802 10 00 00	1,200,000.00	-414,457.54	785,542.46	785,542.46		785,542.46	
02 CD 06 01 13 00 03 3104 11 70 00	4,000,000.00	-2,320,993.25	1,679,006.75	1,679,006.75		1,679,006.75	
02 CD 06 01 13 00 03 3104 61 70 14	2,000,000.00	-72,898.13	1,927,101.87	1,927,101.87		1,927,101.87	
02 CD 06 01 13 00 03 3211 10 51 00		21,635.00	21,635.00	21,635.00		21,635.00	
02 CD 06 01 13 00 03 3301 10 51 00		7,854,619.56	7,854,619.56	7,854,619.56		7,854,619.56	
02 CD 06 01 13 00 03 3403 10 51 00		129,989.15	129,989.15	129,989.15		129,989.15	
02 CD 06 01 13 00 03 3404 11 51 00		54,056.73	54,056.73	54,056.73		54,056.73	
02 CD 06 01 13 00 03 3407 10 00 00		13,715.65	13,715.65	13,715.65		13,715.65	
02 CD 06 01 13 00 03 3506 10 00 00		94,829.00	94,829.00	94,829.00		94,829.00	
02 CD 06 01 13 00 03 3506 10 51 00		751,672.05	751,672.05	751,672.05		751,672.05	
02 CD 06 01 13 00 03 3506 60 15 14	1,700,000.00	1,500,061.11	3,200,061.11	3,200,061.11		3,200,061.11	
02 CD 06 01 13 04 03 3104 61 70 05							
02 CD 06 01 13 04 03 3407 10 00 00		352,101.10	352,101.10	352,101.10		352,101.10	
02 CD 06 01 13 04 03 3407 60 05 05		6,208.13	6,208.13	6,208.13		6,208.13	
02 CD 07 01 14 00 03 3103 11 25 00	400,000.00	-7,031.89	392,968.11	392,968.11		392,968.11	
02 CD 07 01 14 00 03 3104 61 70 01							
02 CD 07 01 14 00 03 3105 11 00 00		1,300,000.00	1,300,000.00		1,300,000.00	1,300,000.00	
02 CD 07 01 14 00 03 3208 10 00 00	420,000.00	-173,187.00	246,813.00	224,457.00		224,457.00	22,356.00
02 CD 07 01 14 00 03 3210 10 00 00	380,000.00	-190,016.55	189,983.45	189,983.45		189,983.45	
02 CD 07 01 14 00 03 3211 10 51 00		45,500.00	45,500.00	45,500.00		45,500.00	
02 CD 07 01 14 00 03 3301 10 51 00		13,315,710.47	13,315,710.47	13,315,710.47		13,315,710.47	
02 CD 07 01 14 00 03 3403 10 51 00		7,888.15	7,888.15	7,888.15		7,888.15	
02 CD 07 01 14 00 03 3407 10 00 00		323,769.92	323,769.92	323,769.92		323,769.92	
02 CD 07 01 14 00 03 3407 10 51 00		142,365.89	142,365.89	142,365.89		142,365.89	
02 CD 07 01 14 00 03 3503 10 51 00		193,608.25	193,608.25	193,608.25		193,608.25	
02 CD 07 01 14 00 03 3506 10 51 00		585,732.65	585,732.65	585,732.65		585,732.65	
02 CD 07 01 14 00 03 3801 10 00 00	35,000.00	-23,375.80	11,624.20	11,624.20		11,624.20	
02 CD 07 01 14 00 03 3802 10 00 00	2,150,000.00	-910,271.43	1,239,728.57	1,239,728.57		1,239,728.57	
02 CD 07 01 14 00 03 3903 10 00 00	200,000.00	-197,412.50	2,587.50	2,587.50		2,587.50	
02 CD 08 01 15 00 03 3105 11 00 00		610,685.98	610,685.98		610,685.98	610,685.98	
02 CD 08 01 15 00 03 3407 10 00 00		91,456.55	91,456.55	91,456.55		91,456.55	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 03 DELEGACIÓN BENITO JUÁREZ

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 03 3104 61 70 27	300,000.00	-6,368.87	293,631.13	293,631.13		293,631.13	
02 CD 10 01 17 00 03 3104 61 70 28	90,438.00	-34,938.00	55,500.00	55,500.00		55,500.00	
02 CD 10 01 17 00 03 3210 10 00 00	1,550,000.00	-408,730.80	1,141,269.20	1,141,269.20		1,141,269.20	
02 CD 10 01 17 00 03 3211 10 00 00		5,111.75	5,111.75	5,111.75		5,111.75	
02 CD 10 01 17 00 03 3211 10 51 00		13,041.00	13,041.00	13,041.00		13,041.00	
02 CD 10 01 17 00 03 3301 10 15 00	5,486,000.00	-420,862.06	5,065,137.94	5,065,137.94		5,065,137.94	
02 CD 10 01 17 00 03 3301 10 51 00		1,921,446.49	1,921,446.49	1,921,446.49		1,921,446.49	
02 CD 10 01 17 00 03 3303 10 00 00	120,000.00	-91,250.00	28,750.00	28,750.00		28,750.00	
02 CD 10 01 17 00 03 3305 10 00 00	300,000.00	-237,900.00	62,100.00	62,100.00		62,100.00	
02 CD 10 01 17 00 03 3407 10 00 00		607,662.92	607,662.92	607,662.92		607,662.92	
02 CD 10 01 17 00 03 3407 10 05 00		72,739.55	72,739.55	72,739.55		72,739.55	
02 CD 10 01 17 00 03 3409 10 15 00							
02 CD 10 01 17 00 03 3411 10 15 00		3,536,314.00	3,536,314.00	3,536,314.00		3,536,314.00	
02 CD 10 01 17 00 03 3506 10 51 00		1,747.08	1,747.08	1,747.08		1,747.08	
02 CD 10 01 17 00 03 3602 11 00 00	2,600,000.00	-811,410.20	1,788,589.80	1,788,589.80		1,788,589.80	
02 CD 10 01 17 00 03 3603 11 00 00	600,000.00	-260,543.00	339,457.00	339,457.00		339,457.00	
02 CD 10 01 17 00 03 3606 11 00 00	200,000.00	-14,275.00	185,725.00	185,725.00		185,725.00	
02 CD 10 01 17 00 03 3703 10 00 00	80,000.00	-80,000.00					
02 CD 10 01 17 00 03 3802 10 00 00	200,000.00		200,000.00	200,000.00		200,000.00	
02 CD 12 01 19 00 03 3104 11 70 00	7,000,000.00	9,069,261.19	16,069,261.19	16,069,261.19		16,069,261.19	
02 CD 12 01 19 00 03 3104 61 70 18							
02 CD 12 01 19 00 03 3301 10 51 00		2,900,061.95	2,900,061.95	2,900,061.95		2,900,061.95	
02 CD 12 01 19 00 03 3403 10 51 00		11,244.10	11,244.10	11,244.10		11,244.10	
02 CD 12 01 19 00 03 3407 10 05 00		49,909.21	49,909.21	49,909.21		49,909.21	
02 CD 12 01 19 00 03 3506 10 51 00		393.30	393.30	393.30		393.30	
02 CD 13 01 22 00 03 3104 61 70 02	1,500,000.00	-284,114.41	1,215,885.59	1,215,885.59		1,215,885.59	
02 CD 13 01 22 00 03 3104 61 70 09	6,204,112.00	-1,287,307.47	4,916,804.53	4,916,804.53		4,916,804.53	
02 CD 13 01 22 00 03 3105 61 00 02		920,947.00	920,947.00	679,053.00	241,894.00	920,947.00	
02 CD 13 01 22 00 03 3402 60 00 02		207,201.35	207,201.35	28,345.81	178,855.54	207,201.35	
02 CD 13 01 22 00 03 3407 60 00 02	3,000,000.00	-2,157,632.36	842,367.64	842,367.64		842,367.64	
02 CD 13 01 22 00 03 3407 60 00 05		308,412.00	308,412.00	308,412.00		308,412.00	
02 CD 13 01 22 00 03 3407 60 00 06		205,609.23	205,609.23	205,609.23		205,609.23	
02 CD 13 01 22 00 03 3407 60 05 02		10,282.54	10,282.54	10,282.54		10,282.54	
02 CD 13 01 22 00 03 3407 60 05 05		6,169.52	6,169.52	6,169.52		6,169.52	
02 CD 13 01 22 00 03 3407 60 05 06		4,115.64	4,115.64	4,115.64		4,115.64	
02 CD 13 01 22 00 03 3407 60 05 09		68,557.24	68,557.24	68,557.24		68,557.24	
02 CD 13 01 22 00 03 3407 60 05 10		9,576.37	9,576.37	9,576.37		9,576.37	
02 CD 13 01 22 00 03 3407 60 05 12		44,310.26	44,310.26	44,310.26		44,310.26	
02 CD 13 01 22 00 03 3503 60 00 12	118,483.00	-45,458.00	73,025.00	73,025.00		73,025.00	
02 CD 13 01 22 00 03 3503 60 15 02	6,657,026.00	-398,647.50	6,258,378.50	6,258,378.50		6,258,378.50	
02 CD 13 02 23 00 03 3104 61 70 12	1,000,000.00	-527,808.87	472,191.13	472,191.13		472,191.13	
02 CD 13 02 23 00 03 3305 60 00 05	1,500,000.00	-1,032,245.55	467,754.45	467,754.45		467,754.45	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 03 DELEGACIÓN BENITO JUÁREZ

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 03 3305 60 15 05	1,500,000.00	-190,150.00	1,309,850.00	1,309,850.00		1,309,850.00	
02 CD 13 02 23 00 03 3407 60 00 12		237,947.37	237,947.37	237,947.37		237,947.37	
02 CD 13 02 23 00 03 3407 60 05 12		14,217.57	14,217.57	14,217.57		14,217.57	
02 CD 13 02 23 00 03 3504 60 15 12	800,000.00	-291,797.00	508,203.00	508,203.00		508,203.00	
02 CD 13 03 24 00 03 3105 61 00 23		191,437.22	191,437.22		191,437.22	191,437.22	
02 CD 13 03 24 00 03 3407 60 00 21		45,958.76	45,958.76	45,958.76		45,958.76	
02 CD 13 03 24 00 03 3407 60 00 23		68,935.25	68,935.25	68,935.25		68,935.25	
02 CD 13 03 24 00 03 3407 60 05 21		29,733.85	29,733.85	29,733.85		29,733.85	
02 CD 13 04 25 00 03 3105 61 00 15		673,094.47	673,094.47		673,094.47	673,094.47	
02 CD 13 04 25 00 03 3301 10 51 00		420,755.83	420,755.83	420,755.83		420,755.83	
02 CD 13 04 25 00 03 3407 60 00 13		45,463.83	45,463.83	45,463.83		45,463.83	
02 CD 13 04 25 00 03 3407 60 00 15		58,663.37	58,663.37	58,663.37		58,663.37	
02 CD 13 04 25 00 03 3407 60 05 15		27,572.45	27,572.45	27,572.45		27,572.45	
02 CD 13 04 25 00 03 3503 10 51 00		14,127.75	14,127.75	14,127.75		14,127.75	
02 CD 14 01 26 00 03 3104 61 70 12	3,500,000.00	-342,107.62	3,157,892.38	3,157,892.38		3,157,892.38	
02 CD 14 01 26 00 03 3407 60 00 12		858,807.14	858,807.14	858,807.14		858,807.14	
02 CD 14 01 26 00 03 3407 60 05 12		65,380.33	65,380.33	65,380.33		65,380.33	
02 CD 14 01 26 00 03 3407 60 05 23		50,349.33	50,349.33	50,349.33		50,349.33	
02 CD 14 01 26 00 03 3503 60 00 28		293,917.59	293,917.59	293,917.59		293,917.59	
02 CD 14 01 26 00 03 3503 60 15 12	6,670,000.00	-187,401.81	6,482,598.19	6,482,598.19		6,482,598.19	
02 CD 15 01 27 00 03 3407 10 00 00		66,121.14	66,121.14	66,121.14		66,121.14	
<b>TOTAL CAPÍTULO 3000</b>	<b>148,612,427.00</b>	<b>26,625,504.50</b>	<b>175,237,931.50</b>	<b>164,664,179.25</b>	<b>10,551,396.25</b>	<b>175,215,575.50</b>	<b>22,356.00</b>
02 CD 05 02 11 00 03 4103 11 00 00	400,000.00	-14,841.00	385,159.00	385,159.00		385,159.00	
02 CD 05 02 11 00 03 4104 11 00 00	1,125,600.00	-53,199.00	1,072,401.00	1,072,401.00		1,072,401.00	
02 CD 05 02 11 00 03 4105 11 00 00	600,000.00	-50,228.76	549,771.24	549,771.24		549,771.24	
02 CD 07 01 14 00 03 4105 11 00 00	750,000.00	-294,757.15	455,242.85	455,242.85		455,242.85	
02 CD 10 01 17 00 03 4105 11 00 00	1,597,600.00	-246,949.73	1,350,650.27	1,350,650.27		1,350,650.27	
02 CD 10 01 17 00 03 4105 11 15 00	24,814,000.00	-21,011,067.53	3,802,932.47	3,802,932.47		3,802,932.47	
02 CD 10 01 17 00 03 4107 11 15 00							
<b>TOTAL CAPÍTULO 4000</b>	<b>29,287,200.00</b>	<b>-21,671,043.17</b>	<b>7,616,156.83</b>	<b>7,616,156.83</b>		<b>7,616,156.83</b>	
02 CD 05 02 11 00 03 5101 20 00 01	500,000.00	-35,639.25	464,360.75	464,360.75		464,360.75	
02 CD 05 02 11 00 03 5102 20 00 01	500,000.00	-171,740.84	328,259.16	328,259.16		328,259.16	
02 CD 05 02 11 00 03 5102 20 00 56		3,473.00	3,473.00	3,473.00		3,473.00	
02 CD 05 02 11 00 03 5206 20 15 44	4,000,000.00	-2,107,265.38	1,892,734.62	1,892,734.62		1,892,734.62	
02 CD 06 01 13 00 03 5101 20 51 14		26,049.00	26,049.00	26,049.00		26,049.00	
02 CD 10 01 17 00 03 5102 20 15 32		2,984.25	2,984.25	2,984.25		2,984.25	
02 CD 10 01 17 00 03 5204 20 15 32		1,202,034.05	1,202,034.05	1,202,034.05		1,202,034.05	
02 CD 10 01 17 00 03 5301 20 14 32		9,140,400.00	9,140,400.00	9,140,400.00		9,140,400.00	
02 CD 10 01 17 00 03 5301 20 15 32		2,115,540.00	2,115,540.00	2,115,540.00		2,115,540.00	
02 CD 10 01 17 00 03 5303 20 15 32							
02 CD 10 01 17 00 03 5401 20 15 05		89,365.70	89,365.70	89,365.70		89,365.70	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 03 DELEGACIÓN BENITO JUÁREZ

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 03 5402 20 15 05		4,124.00	4,124.00	4,124.00		4,124.00	
02 CD 10 01 17 00 03 5502 20 15 32		395,370.00	395,370.00	395,370.00		395,370.00	
02 CD 13 01 22 00 03 5103 20 00 24		2,150.50	2,150.50	2,150.50		2,150.50	
02 CD 13 01 22 00 03 5201 20 00 10	512,500.00	-467,571.04	44,928.96	44,928.96		44,928.96	
02 CD 13 01 22 00 03 5202 20 00 24		2,780.89	2,780.89	2,780.89		2,780.89	
02 CD 13 01 22 00 03 5203 20 00 24		414,000.00	414,000.00	414,000.00		414,000.00	
02 CD 13 01 22 00 03 5303 20 00 09		86,900.00	86,900.00	86,900.00		86,900.00	
02 CD 13 03 24 00 03 5202 20 00 23		241,000.00	241,000.00	241,000.00		241,000.00	
02 CD 14 01 26 00 03 5201 20 00 23	430,000.00	-430,000.00					
02 CD 14 01 26 00 03 5202 20 00 23							
<b>TOTAL CAPÍTULO 5000</b>	<b>5,942,500.00</b>	<b>10,513,954.88</b>	<b>16,456,454.88</b>	<b>16,456,454.88</b>		<b>16,456,454.88</b>	
02 CD 06 01 13 00 03 6100 60 04 14	7,791,625.00	-4,921,097.64	2,870,527.36	2,785,162.61		2,785,162.61	85,364.75
02 CD 06 01 13 00 03 6100 60 16 14	708,437.00	-708,437.00					
02 CD 06 01 13 04 03 6100 60 00 05	558,700.00	-406,555.89	152,144.11	152,144.11		152,144.11	
02 CD 06 01 13 04 03 6100 60 00 06		419,103.55	419,103.55	419,103.55		419,103.55	
02 CD 06 01 13 04 03 6100 60 15 05	2,898,457.00	-55,491.70	2,842,965.30	2,842,965.30		2,842,965.30	
02 CD 06 01 13 04 03 6100 60 16 05	5,396,767.00	-2,658,639.97	2,738,127.03	2,738,127.03		2,738,127.03	
02 CD 07 01 14 00 03 6100 60 15 01	1,074,377.00	-10,103.62	1,064,273.38	1,064,273.38		1,064,273.38	
02 CD 10 01 17 00 03 6100 60 00 29	909,368.00	-255,042.32	654,325.68	654,325.68		654,325.68	
02 CD 10 01 17 00 03 6100 60 00 33		323,709.90	323,709.90	323,709.90		323,709.90	
02 CD 10 01 17 00 03 6100 60 15 32		1,981,736.09	1,981,736.09	1,981,736.09		1,981,736.09	
02 CD 10 01 17 00 03 6100 60 16 28	527,847.00	-527,847.00					
02 CD 12 01 19 00 03 6100 60 15 18	3,000,000.00	-380,294.77	2,619,705.23	2,619,705.23		2,619,705.23	
02 CD 13 01 22 00 03 6100 60 00 09		285,103.09	285,103.09	285,103.09		285,103.09	
02 CD 13 01 22 00 03 6100 60 00 12	2,712,727.00	-1,334,919.52	1,377,807.48	1,377,807.48		1,377,807.48	
02 CD 13 01 22 00 03 6100 60 00 24		618,496.38	618,496.38	618,496.38		618,496.38	
02 CD 13 01 22 00 03 6100 60 04 02	872,668.00	-90.64	872,577.36	865,466.41		865,466.41	7,110.95
02 CD 13 01 22 00 03 6100 60 04 12	1,491,209.00	-32.81	1,491,176.19	1,009,875.95		1,009,875.95	481,300.24
02 CD 13 01 22 00 03 6100 60 15 09	432,915.00	-432,915.00					
02 CD 13 01 22 00 03 6100 60 16 09	3,825,767.00	-1,179,369.25	2,646,397.75	2,646,397.75		2,646,397.75	
02 CD 13 01 22 00 03 6300 60 00 10	287,153.00	-287,153.00					
02 CD 13 02 23 00 03 6100 60 15 12	1,541,153.00	-310,931.96	1,230,221.04	1,230,221.04		1,230,221.04	
02 CD 14 01 26 00 03 6100 60 15 23	941,000.00	-422.69	940,577.31	940,577.31		940,577.31	
02 CD 14 01 26 00 03 6100 60 16 23	3,813,000.00	-1,125,023.24	2,687,976.76	2,687,976.76		2,687,976.76	
<b>TOTAL CAPÍTULO 6000</b>	<b>38,783,170.00</b>	<b>-10,966,219.01</b>	<b>27,816,950.99</b>	<b>27,243,175.05</b>		<b>27,243,175.05</b>	<b>573,775.94</b>
<b>TOTAL UNIDAD 02 CD 03</b>	<b>804,153,060.00</b>	<b>-41,580,406.22</b>	<b>762,572,653.78</b>	<b>742,903,821.15</b>	<b>15,725,468.51</b>	<b>758,629,289.66</b>	<b>3,943,364.12</b>



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 04 DELEGACIÓN COYOACÁN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 04 01 08 00 04 1103 11 00 00	887,958.00	-88,437.04	799,520.96	799,520.96		799,520.96	
02 CD 04 01 08 00 04 1104 11 00 00	904,847.00	-57,692.32	847,154.68	847,154.68		847,154.68	
02 CD 04 01 08 00 04 1301 11 00 00	702,698.00	33,473.86	736,171.86	736,171.86		736,171.86	
02 CD 04 01 08 00 04 1305 11 00 00	773,503.00	-28,571.50	744,931.50	744,931.50		744,931.50	
02 CD 04 01 08 00 04 1306 11 00 00	112,945.00		112,945.00	112,945.00		112,945.00	
02 CD 04 01 08 00 04 1308 11 00 00	10,833.00	-10,833.00					
02 CD 04 01 08 00 04 1319 11 00 00	326,679.00	-58,280.61	268,398.39	268,398.39		268,398.39	
02 CD 04 01 08 00 04 1322 11 00 00	40,522.00	-415.65	40,106.35	40,106.35		40,106.35	
02 CD 04 01 08 00 04 1325 11 00 00	893.00	244.02	1,137.02	1,137.02		1,137.02	
02 CD 04 01 08 00 04 1326 11 00 00	115,135.00	-8,181.92	106,953.08	106,953.08		106,953.08	
02 CD 04 01 08 00 04 1401 11 01 00	200,534.00	-35,435.00	165,099.00	165,099.00		165,099.00	
02 CD 04 01 08 00 04 1401 11 05 00	85,944.00	-82,139.00	3,805.00	3,805.00		3,805.00	
02 CD 04 01 08 00 04 1403 11 01 00	55,734.00	-16,862.75	38,871.25	38,871.25		38,871.25	
02 CD 04 01 08 00 04 1403 11 03 00	39,912.00	-733.00	39,179.00	39,179.00		39,179.00	
02 CD 04 01 08 00 04 1404 11 00 00	63,575.00	-6,088.91	57,486.09	47,143.53	10,342.56	57,486.09	
02 CD 04 01 08 00 04 1407 11 00 00	6,636.00	-403.54	6,232.46	6,232.46		6,232.46	
02 CD 04 01 08 00 04 1501 11 00 00	90,840.00	-9,047.08	81,792.92	58,365.26	23,427.66	81,792.92	
02 CD 04 01 08 00 04 1506 11 00 00	52,134.00	93,172.35	145,306.35	145,306.35		145,306.35	
02 CD 04 01 08 00 04 1507 11 00 00	63,874.00	374,369.51	438,243.51	438,243.51		438,243.51	
02 CD 04 01 08 00 04 1507 11 64 00	42,132.00	-11,436.53	30,695.47	30,695.47		30,695.47	
02 CD 04 01 08 00 04 1507 11 67 00	378,200.00	-378,200.00					
02 CD 04 01 08 00 04 1508 11 00 00	47,634.00	-12,502.75	35,131.25	35,131.25		35,131.25	
02 CD 04 01 08 00 04 1510 11 00 00	2,291.00	280.40	2,571.40	2,571.40		2,571.40	
02 CD 04 01 08 00 04 1511 11 00 00	228,882.00	-50,341.26	178,540.74	178,540.74		178,540.74	
02 CD 05 02 11 00 04 1103 11 00 00	23,226,542.00	-2,344,034.41	20,882,507.59	20,882,507.59		20,882,507.59	
02 CD 05 02 11 00 04 1104 11 00 00	24,479,345.00	-2,376,801.23	22,102,543.77	22,102,543.77		22,102,543.77	
02 CD 05 02 11 00 04 1202 11 05 00	1,445,324.00	-164,630.39	1,280,693.61	1,280,693.61		1,280,693.61	
02 CD 05 02 11 00 04 1301 11 00 00	629,101.00	114,468.67	743,569.67	743,569.67		743,569.67	
02 CD 05 02 11 00 04 1305 11 00 00	1,127,050.00	-33,735.71	1,093,314.29	1,093,314.29		1,093,314.29	
02 CD 05 02 11 00 04 1306 11 00 00	3,992,593.00	-415,859.76	3,576,733.24	3,576,733.24		3,576,733.24	
02 CD 05 02 11 00 04 1306 11 05 00	4,138,387.00	-64,670.51	4,073,716.49	4,073,716.49		4,073,716.49	
02 CD 05 02 11 00 04 1306 11 12 00		8,705.32	8,705.32	8,705.32		8,705.32	
02 CD 05 02 11 00 04 1308 11 00 00	57,969.00	-57,969.00					
02 CD 05 02 11 00 04 1308 11 12 00		157,976.00	157,976.00	157,976.00		157,976.00	
02 CD 05 02 11 00 04 1316 11 12 00		263,214.86	263,214.86	263,214.86		263,214.86	
02 CD 05 02 11 00 04 1319 11 00 00	6,536,808.00	-543,103.67	5,993,704.33	5,993,704.33		5,993,704.33	
02 CD 05 02 11 00 04 1322 11 00 00	3,681,443.00	-410,193.45	3,271,249.55	3,271,249.55		3,271,249.55	
02 CD 05 02 11 00 04 1325 11 00 00	310,771.00	83,322.51	394,093.51	394,093.51		394,093.51	
02 CD 05 02 11 00 04 1326 11 00 00	4,447,654.00	-953,304.24	3,494,349.76	3,494,349.76		3,494,349.76	
02 CD 05 02 11 00 04 1401 11 01 00	3,949,111.00	-697,790.00	3,251,321.00	3,251,321.00		3,251,321.00	
02 CD 05 02 11 00 04 1401 11 03 00	2,452,030.00	-45,125.00	2,406,905.00	2,406,905.00		2,406,905.00	
02 CD 05 02 11 00 04 1401 11 05 00	211,444.00	-25,679.85	185,764.15	81,556.52	104,207.63	185,764.15	





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 04 DELEGACIÓN COYOACÁN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 04 1403 11 01 00	767,035.00	-232,072.23	534,962.77	534,962.77		534,962.77	
02 CD 05 02 11 00 04 1403 11 03 00	1,886,826.00	-34,307.00	1,852,519.00	1,852,519.00		1,852,519.00	
02 CD 05 02 11 00 04 1403 11 05 00	1,181,976.00	-1,120,624.72	61,351.28	20,485.56	40,865.72	61,351.28	
02 CD 05 02 11 00 04 1404 11 00 00	1,408,737.00	-134,921.76	1,273,815.24	1,044,637.81	229,177.43	1,273,815.24	
02 CD 05 02 11 00 04 1407 11 00 00	182,604.00	-10,168.02	172,435.98	172,435.98		172,435.98	
02 CD 05 02 11 00 04 1501 11 00 00	3,721,233.00	-311,792.60	3,409,440.40	2,421,126.00	988,314.40	3,409,440.40	
02 CD 05 02 11 00 04 1505 11 00 00		1,577,200.17	1,577,200.17	1,577,200.17		1,577,200.17	
02 CD 05 02 11 00 04 1505 11 12 00							
02 CD 05 02 11 00 04 1506 11 00 00	2,954,477.00	1,050,959.92	4,005,436.92	4,005,436.92		4,005,436.92	
02 CD 05 02 11 00 04 1506 11 12 00		1,770,502.00	1,770,502.00	1,770,502.00		1,770,502.00	
02 CD 05 02 11 00 04 1507 11 00 00	6,520,505.00	6,971,809.83	13,492,314.83	13,492,314.83		13,492,314.83	
02 CD 05 02 11 00 04 1507 11 12 00		2,091,354.13	2,091,354.13	2,091,354.13		2,091,354.13	
02 CD 05 02 11 00 04 1507 11 64 00	1,121,123.00	-287,521.90	833,601.10	833,601.10		833,601.10	
02 CD 05 02 11 00 04 1507 11 67 00	10,063,766.00	-10,063,766.00					
02 CD 05 02 11 00 04 1508 11 00 00	1,018,624.00	-271,803.03	746,820.97	746,820.97		746,820.97	
02 CD 05 02 11 00 04 1508 11 05 00		24,484.88	24,484.88	24,484.88		24,484.88	
02 CD 05 02 11 00 04 1509 11 00 00	33,494,371.00	-4,881,488.49	28,612,882.51	28,612,882.51		28,612,882.51	
02 CD 05 02 11 00 04 1510 11 00 00	172,904.00	22,743.20	195,647.20	195,647.20		195,647.20	
02 CD 05 02 11 00 04 1511 11 00 00	6,090,462.00	-1,339,561.51	4,750,900.49	4,750,900.49		4,750,900.49	
02 CD 05 02 11 00 04 1601 11 00 00	7,913,883.00	252,246.00	8,166,129.00	8,166,129.00		8,166,129.00	
02 CD 06 01 13 00 04 1202 11 51 00							
02 CD 07 01 14 00 04 1103 11 00 00	3,348,566.00	-425,473.80	2,923,092.20	2,923,092.20		2,923,092.20	
02 CD 07 01 14 00 04 1104 11 00 00	8,955,340.00	-296,056.66	8,659,283.34	8,659,283.34		8,659,283.34	
02 CD 07 01 14 00 04 1202 11 51 00							
02 CD 07 01 14 00 04 1301 11 00 00	151,856.00	1,221.68	153,077.68	153,077.68		153,077.68	
02 CD 07 01 14 00 04 1305 11 00 00	330,296.00	-124,468.00	205,828.00	205,828.00		205,828.00	
02 CD 07 01 14 00 04 1306 11 00 00	1,059,670.00	-35,000.00	1,024,670.00	1,024,670.00		1,024,670.00	
02 CD 07 01 14 00 04 1308 11 00 00	52,032.00	-52,032.00					
02 CD 07 01 14 00 04 1319 11 00 00	833,998.00	-215,253.57	618,744.43	618,744.43		618,744.43	
02 CD 07 01 14 00 04 1322 11 00 00	425,819.00	-21,939.64	403,879.36	403,879.36		403,879.36	
02 CD 07 01 14 00 04 1325 11 00 00	1,818.00	926.00	2,744.00	2,744.00		2,744.00	
02 CD 07 01 14 00 04 1326 11 00 00	363,779.00	-100,088.22	263,690.78	263,690.78		263,690.78	
02 CD 07 01 14 00 04 1401 11 01 00	1,453,282.00	-256,790.00	1,196,492.00	1,196,492.00		1,196,492.00	
02 CD 07 01 14 00 04 1401 11 03 00	156,884.00	-2,890.00	153,994.00	153,994.00		153,994.00	
02 CD 07 01 14 00 04 1401 11 05 00	22,272.00	-21,284.00	988.00	988.00		988.00	
02 CD 07 01 14 00 04 1403 11 01 00	289,675.00	-87,643.35	202,031.65	202,031.65		202,031.65	
02 CD 07 01 14 00 04 1403 11 03 00	224,011.00	-4,074.00	219,937.00	219,937.00		219,937.00	
02 CD 07 01 14 00 04 1403 11 05 00	15,451.00	-15,451.00					
02 CD 07 01 14 00 04 1404 11 00 00	339,238.00	-32,490.50	306,747.50	251,559.27	55,188.23	306,747.50	
02 CD 07 01 14 00 04 1407 11 00 00	44,754.00	-2,483.01	42,270.99	42,270.99		42,270.99	
02 CD 07 01 14 00 04 1501 11 00 00	482,748.00	-40,313.02	442,434.98	314,286.96	128,148.02	442,434.98	
02 CD 07 01 14 00 04 1505 11 00 00		387,000.00	387,000.00	387,000.00		387,000.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 04 DELEGACIÓN COYOACÁN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 04 1506 11 00 00	276,428.00	233,801.62	510,229.62	510,229.62		510,229.62	
02 CD 07 01 14 00 04 1507 11 00 00	186,691.00	2,726,935.55	2,913,626.55	2,913,626.55		2,913,626.55	
02 CD 07 01 14 00 04 1507 11 64 00	289,151.00	-79,499.52	209,651.48	209,651.48		209,651.48	
02 CD 07 01 14 00 04 1507 11 67 00	2,595,563.00	-2,595,563.00					
02 CD 07 01 14 00 04 1508 11 00 00	196,080.00	-52,320.71	143,759.29	143,759.29		143,759.29	
02 CD 07 01 14 00 04 1509 11 00 00	2,741,413.00	-76,755.40	2,664,657.60	2,664,657.60		2,664,657.60	
02 CD 07 01 14 00 04 1510 11 00 00	12,110.00	1,602.60	13,712.60	13,712.60		13,712.60	
02 CD 07 01 14 00 04 1511 11 00 00	1,570,801.00	-345,488.50	1,225,312.50	1,225,312.50		1,225,312.50	
02 CD 08 01 15 00 04 1103 11 00 00	2,034,456.00	-369,695.20	1,664,760.80	1,664,760.80		1,664,760.80	
02 CD 08 01 15 00 04 1104 11 00 00	2,188,374.00	-178,779.54	2,009,594.46	2,009,594.46		2,009,594.46	
02 CD 08 01 15 00 04 1202 11 05 00	861,807.00	-3,883.22	857,923.78	857,923.78		857,923.78	
02 CD 08 01 15 00 04 1301 11 00 00	42,415.00	2,034.58	44,449.58	44,449.58		44,449.58	
02 CD 08 01 15 00 04 1305 11 00 00	88,613.00	-38,706.50	49,906.50	49,906.50		49,906.50	
02 CD 08 01 15 00 04 1306 11 00 00	419,755.00	-17,500.00	402,255.00	402,255.00		402,255.00	
02 CD 08 01 15 00 04 1308 11 00 00	6,485.00	-6,485.00					
02 CD 08 01 15 00 04 1319 11 00 00	411,291.00	-85,886.25	325,404.75	325,404.75		325,404.75	
02 CD 08 01 15 00 04 1322 11 00 00	204,518.00	-3,672.64	200,845.36	200,845.36		200,845.36	
02 CD 08 01 15 00 04 1325 11 00 00	960.00	480.00	1,440.00	1,440.00		1,440.00	
02 CD 08 01 15 00 04 1326 11 00 00	157,975.00	-20,564.14	137,410.86	137,410.86		137,410.86	
02 CD 08 01 15 00 04 1401 11 01 00	291,971.00	-51,591.00	240,380.00	240,380.00		240,380.00	
02 CD 08 01 15 00 04 1401 11 03 00	269,149.00	-4,958.00	264,191.00	264,191.00		264,191.00	
02 CD 08 01 15 00 04 1401 11 05 00	71,614.00	42,205.08	113,819.08	3,175.00	110,644.08	113,819.08	
02 CD 08 01 15 00 04 1403 11 01 00	81,851.00	-24,764.64	57,086.36	57,086.36		57,086.36	
02 CD 08 01 15 00 04 1403 11 03 00	43,849.00	-795.00	43,054.00	43,054.00		43,054.00	
02 CD 08 01 15 00 04 1403 11 05 00	20,463.00	22,927.88	43,390.88		43,390.88	43,390.88	
02 CD 08 01 15 00 04 1404 11 00 00	98,383.00	-9,422.61	88,960.39	72,955.16	16,005.23	88,960.39	
02 CD 08 01 15 00 04 1407 11 00 00	10,826.00	-607.21	10,218.79	10,218.79		10,218.79	
02 CD 08 01 15 00 04 1501 11 00 00	159,145.00	-13,674.27	145,470.73	103,352.15	42,118.58	145,470.73	
02 CD 08 01 15 00 04 1505 11 00 00	242,500.00	242,500.00	242,500.00	242,500.00		242,500.00	
02 CD 08 01 15 00 04 1506 11 00 00	91,226.00	222,202.53	313,428.53	313,428.53		313,428.53	
02 CD 08 01 15 00 04 1507 11 00 00	114,786.00	907,886.43	1,022,672.43	1,022,672.43		1,022,672.43	
02 CD 08 01 15 00 04 1507 11 64 00	99,240.00	-27,330.56	71,909.44	71,909.44		71,909.44	
02 CD 08 01 15 00 04 1507 11 67 00	890,824.00	-890,824.00					
02 CD 08 01 15 00 04 1508 11 00 00	55,000.00	-14,675.85	40,324.15	40,324.15		40,324.15	
02 CD 08 01 15 00 04 1509 11 00 00	57,629.00	-2,922.05	54,706.95	54,706.95		54,706.95	
02 CD 08 01 15 00 04 1510 11 00 00	4,024.00	525.40	4,549.40	4,549.40		4,549.40	
02 CD 08 01 15 00 04 1511 11 00 00	539,115.00	-118,575.19	420,539.81	420,539.81		420,539.81	
02 CD 10 01 17 00 04 1103 11 00 00	12,250,888.00	-1,299,051.81	10,951,836.19	10,951,836.19		10,951,836.19	
02 CD 10 01 17 00 04 1104 11 00 00	10,637,866.00	-360,001.66	10,277,864.34	10,277,864.34		10,277,864.34	
02 CD 10 01 17 00 04 1202 11 05 00	4,760,114.00	188,001.64	4,948,115.64	4,948,115.64		4,948,115.64	
02 CD 10 01 17 00 04 1202 11 51 00							
02 CD 10 01 17 00 04 1301 11 00 00	252,101.00	2,828.41	254,929.41	254,929.41		254,929.41	



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SECTOR 02 SUBSECTOR CD UNIDAD 04 DELEGACIÓN COYOACÁN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 04 1305 11 00 00	550,727.00	-86,794.45	463,932.55	463,932.55		463,932.55	
02 CD 10 01 17 00 04 1306 11 00 00	3,138,867.00	-86,376.58	3,052,490.42	3,052,490.42		3,052,490.42	
02 CD 10 01 17 00 04 1308 11 00 00	52,403.00	-52,403.00					
02 CD 10 01 17 00 04 1319 11 00 00	2,662,640.00	-408,818.11	2,253,821.89	2,253,821.89		2,253,821.89	
02 CD 10 01 17 00 04 1322 11 00 00	1,149,307.00	-18,977.93	1,130,329.07	1,130,329.07		1,130,329.07	
02 CD 10 01 17 00 04 1325 11 00 00	6,276.00	13,429.31	19,705.31	19,705.31		19,705.31	
02 CD 10 01 17 00 04 1326 11 00 00	962,898.00	-269,185.45	693,712.55	693,712.55		693,712.55	
02 CD 10 01 17 00 04 1401 11 01 00	2,511,826.00	-443,828.00	2,067,998.00	2,067,998.00		2,067,998.00	
02 CD 10 01 17 00 04 1401 11 03 00	1,713,277.00	-31,561.00	1,681,716.00	1,681,716.00		1,681,716.00	
02 CD 10 01 17 00 04 1401 11 05 00	299,192.00	397,051.38	696,243.38	236,639.72	459,603.66	696,243.38	
02 CD 10 01 17 00 04 1403 11 01 00	452,096.00	-136,785.06	315,310.94	315,310.94		315,310.94	
02 CD 10 01 17 00 04 1403 11 03 00	636,316.00	-11,569.00	624,747.00	624,747.00		624,747.00	
02 CD 10 01 17 00 04 1403 11 05 00	100,826.00	151,657.70	252,483.70	72,240.12	180,243.58	252,483.70	
02 CD 10 01 17 00 04 1404 11 00 00	609,287.00	-58,354.42	550,932.58	451,811.99	99,120.59	550,932.58	
02 CD 10 01 17 00 04 1407 11 00 00	66,432.00	-3,683.22	62,748.78	62,748.78		62,748.78	
02 CD 10 01 17 00 04 1501 11 00 00	949,101.00	-79,618.24	869,482.76	617,667.42	251,815.34	869,482.76	
02 CD 10 01 17 00 04 1505 11 00 00		906,925.45	906,925.45	906,925.45		906,925.45	
02 CD 10 01 17 00 04 1506 11 00 00	543,943.00	557,368.95	1,101,311.95	1,101,311.95		1,101,311.95	
02 CD 10 01 17 00 04 1507 11 00 00	1,753,260.00	4,575,500.94	6,328,760.94	6,328,760.94		6,328,760.94	
02 CD 10 01 17 00 04 1507 11 64 00	537,903.00	-103,334.51	434,568.49	434,568.49		434,568.49	
02 CD 10 01 17 00 04 1507 11 67 00	4,828,483.00	-4,828,483.00					
02 CD 10 01 17 00 04 1508 11 00 00	465,261.00	-124,147.23	341,113.77	341,113.77		341,113.77	
02 CD 10 01 17 00 04 1508 11 05 00		118,342.56	118,342.56	118,342.56		118,342.56	
02 CD 10 01 17 00 04 1509 11 00 00	318,307.00	-16,353.48	301,953.52	301,953.52		301,953.52	
02 CD 10 01 17 00 04 1510 11 00 00	23,991.00	3,144.40	27,135.40	27,135.40		27,135.40	
02 CD 10 01 17 00 04 1511 11 00 00	2,922,136.00	-642,706.72	2,279,429.28	2,279,429.28		2,279,429.28	
02 CD 12 01 19 00 04 1103 61 00 17	324,511.00	-30,340.64	294,170.36	294,170.36		294,170.36	
02 CD 12 01 19 00 04 1104 61 00 17	1,355,205.00	-135,378.39	1,219,826.61	1,219,826.61		1,219,826.61	
02 CD 12 01 19 00 04 1202 11 51 00							
02 CD 12 01 19 00 04 1202 61 05 17	984,440.00	-6,554.67	977,885.33	977,885.33		977,885.33	
02 CD 12 01 19 00 04 1301 61 00 17	27,171.00		27,171.00	27,171.00		27,171.00	
02 CD 12 01 19 00 04 1305 61 00 17	48,472.00		48,472.00	48,472.00		48,472.00	
02 CD 12 01 19 00 04 1306 61 00 17	270,581.00	-12,000.00	258,581.00	258,581.00		258,581.00	
02 CD 12 01 19 00 04 1308 61 00 17	6,177.00	-6,177.00					
02 CD 12 01 19 00 04 1319 61 00 17	98,395.00	-21,586.78	76,808.22	76,808.22		76,808.22	
02 CD 12 01 19 00 04 1322 61 00 17	181,418.00	-19,046.89	162,371.11	162,371.11		162,371.11	
02 CD 12 01 19 00 04 1325 61 00 17	402.00	268.00	670.00	670.00		670.00	
02 CD 12 01 19 00 04 1326 61 00 17	65,877.00	-14,225.50	51,651.50	51,651.50		51,651.50	
02 CD 12 01 19 00 04 1401 61 01 17	203,002.00	-35,873.00	167,129.00	167,129.00		167,129.00	
02 CD 12 01 19 00 04 1401 61 03 17	77,486.00	-1,430.00	76,056.00	76,056.00		76,056.00	
02 CD 12 01 19 00 04 1401 61 05 17	92,445.00	56,824.55	149,269.55	58,893.65	90,375.90	149,269.55	
02 CD 12 01 19 00 04 1403 61 01 17	49,222.00	-14,892.49	34,329.51	34,329.51		34,329.51	



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PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 04 DELEGACIÓN COYOACÁN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 04 1403 61 03 17	59,597.00	-1,084.00	58,513.00	58,513.00		58,513.00	
02 CD 12 01 19 00 04 1403 61 05 17	18,091.00	33,242.08	51,333.08	15,891.30	35,441.78	51,333.08	
02 CD 12 01 19 00 04 1404 61 00 17	48,838.00	-4,677.46	44,160.54	36,215.43	7,945.11	44,160.54	
02 CD 12 01 19 00 04 1407 61 00 17	6,637.00	-343.82	6,293.18	6,293.18		6,293.18	
02 CD 12 01 19 00 04 1501 61 00 17	98,626.00	-9,024.13	89,601.87	63,613.81	25,988.06	89,601.87	
02 CD 12 01 19 00 04 1505 61 00 17		42,000.00	42,000.00	42,000.00		42,000.00	
02 CD 12 01 19 00 04 1506 61 00 17	56,306.00	79,075.92	135,381.92	135,381.92		135,381.92	
02 CD 12 01 19 00 04 1507 61 00 17	178,321.00	329,499.70	507,820.70	507,820.70		507,820.70	
02 CD 12 01 19 00 04 1507 61 64 17	39,475.00	-10,715.29	28,759.71	28,759.71		28,759.71	
02 CD 12 01 19 00 04 1507 61 67 17	354,343.00	-354,343.00					
02 CD 12 01 19 00 04 1508 61 00 17	55,539.00	-14,819.68	40,719.32	40,719.32		40,719.32	
02 CD 12 01 19 00 04 1508 61 05 17		20,533.10	20,533.10	20,533.10		20,533.10	
02 CD 12 01 19 00 04 1510 61 00 17	2,486.00	292.40	2,778.40	2,778.40		2,778.40	
02 CD 12 01 19 00 04 1511 61 00 17	214,444.00	-47,165.70	167,278.30	167,278.30		167,278.30	
02 CD 13 01 22 00 04 1103 61 00 02	7,749,279.00	-1,012,311.05	6,736,967.95	6,736,967.95		6,736,967.95	
02 CD 13 01 22 00 04 1104 61 00 02	34,910,086.00	-706,048.49	34,204,037.51	34,204,037.51		34,204,037.51	
02 CD 13 01 22 00 04 1202 61 05 02	15,407,682.00	-503,508.61	14,904,173.39	14,904,173.39		14,904,173.39	
02 CD 13 01 22 00 04 1301 61 00 02	135,308.00	14.66	135,322.66	135,322.66		135,322.66	
02 CD 13 01 22 00 04 1305 61 00 02	532,683.00	-50.16	532,632.84	532,632.84		532,632.84	
02 CD 13 01 22 00 04 1306 61 00 02	3,949,387.00	-698,637.52	3,250,749.48	3,250,749.48		3,250,749.48	
02 CD 13 01 22 00 04 1308 61 00 02	40,343.00	-40,343.00					
02 CD 13 01 22 00 04 1319 61 00 02	2,440,598.00	-522,437.06	1,918,160.94	1,918,160.94		1,918,160.94	
02 CD 13 01 22 00 04 1322 61 00 02	2,328,461.00	-196,633.71	2,131,827.29	2,131,827.29		2,131,827.29	
02 CD 13 01 22 00 04 1325 61 00 02	4,671.00	5,074.47	9,745.47	9,745.47		9,745.47	
02 CD 13 01 22 00 04 1326 61 00 02	1,097,639.00	-58,340.72	1,039,298.28	1,039,298.28		1,039,298.28	
02 CD 13 01 22 00 04 1401 61 01 02	3,371,125.00	-595,663.00	2,775,462.00	2,775,462.00		2,775,462.00	
02 CD 13 01 22 00 04 1401 61 03 02	1,174,772.00	-21,641.00	1,153,131.00	1,153,131.00		1,153,131.00	
02 CD 13 01 22 00 04 1401 61 05 02	670,221.00	1,286,595.58	1,956,816.58	323,724.34	1,633,092.24	1,956,816.58	
02 CD 13 01 22 00 04 1403 61 01 02	770,384.00	-233,085.50	537,298.50	537,298.50		537,298.50	
02 CD 13 01 22 00 04 1403 61 03 02	762,675.00	-13,867.00	748,808.00	748,808.00		748,808.00	
02 CD 13 01 22 00 04 1403 61 05 02	124,157.00	618,146.75	742,303.75		742,303.75	742,303.75	
02 CD 13 01 22 00 04 1404 61 00 02	515,257.00	-16,792.71	498,464.29	414,640.77	83,823.52	498,464.29	
02 CD 13 01 22 00 04 1407 61 00 02	69,940.00	-3,892.90	66,047.10	66,047.10		66,047.10	
02 CD 13 01 22 00 04 1501 61 00 02	1,025,193.00	-85,846.62	939,346.38	666,919.82	272,426.56	939,346.38	
02 CD 13 01 22 00 04 1505 61 00 02		969,826.00	969,826.00	969,826.00		969,826.00	
02 CD 13 01 22 00 04 1506 61 00 02	586,437.00	1,531,096.76	2,117,533.76	2,117,533.76		2,117,533.76	
02 CD 13 01 22 00 04 1507 61 00 02	1,002,405.00	7,768,421.06	8,770,826.06	8,770,826.06		8,770,826.06	
02 CD 13 01 22 00 04 1507 61 64 02	1,002,526.00	-272,130.76	730,395.24	730,395.24		730,395.24	
02 CD 13 01 22 00 04 1507 61 67 02	8,999,180.00	-8,999,180.00					
02 CD 13 01 22 00 04 1508 61 00 02	644,299.00	-171,920.57	472,378.43	472,378.43		472,378.43	
02 CD 13 01 22 00 04 1508 61 05 02		296,282.59	296,282.59	296,282.59		296,282.59	
02 CD 13 01 22 00 04 1509 61 00 02	9,936,760.00	-566,108.81	9,370,651.19	9,370,651.19		9,370,651.19	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 04 DELEGACIÓN COYOACÁN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 04 1510 61 00 02	25,855.00	3,414.80	29,269.80	29,269.80		29,269.80	
02 CD 13 01 22 00 04 1511 61 00 02	5,446,188.00	-1,197,857.21	4,248,330.79	4,248,330.79		4,248,330.79	
02 CD 13 02 23 00 04 1103 11 00 00	2,075,790.00	-265,850.60	1,809,939.40	1,809,939.40		1,809,939.40	
02 CD 13 02 23 00 04 1104 11 00 00	3,240,301.00	-328,770.17	2,911,530.83	2,911,530.83		2,911,530.83	
02 CD 13 02 23 00 04 1104 61 00 12	1,735,265.00	849,634.76	2,584,899.76	2,584,899.76		2,584,899.76	
02 CD 13 02 23 00 04 1202 11 05 00	2,409,776.00	-81,166.10	2,328,609.90	2,328,609.90		2,328,609.90	
02 CD 13 02 23 00 04 1301 11 00 00	118,721.00	-3,397.00	115,324.00	115,324.00		115,324.00	
02 CD 13 02 23 00 04 1305 11 00 00	227,957.00	-2,978.50	224,978.50	224,978.50		224,978.50	
02 CD 13 02 23 00 04 1306 11 00 00	1,096,638.00	-15,000.00	1,081,638.00	1,081,638.00		1,081,638.00	
02 CD 13 02 23 00 04 1308 11 00 00	36,558.00	-36,558.00					
02 CD 13 02 23 00 04 1319 11 00 00	468,099.00	-117,924.02	350,174.98	350,174.98		350,174.98	
02 CD 13 02 23 00 04 1322 11 00 00	616,827.00	-11,218.00	605,609.00	605,609.00		605,609.00	
02 CD 13 02 23 00 04 1325 11 00 00	2,564.00	1,709.20	4,273.20	4,273.20		4,273.20	
02 CD 13 02 23 00 04 1326 11 00 00	359,320.00	-75,940.42	283,379.58	283,379.58		283,379.58	
02 CD 13 02 23 00 04 1401 11 01 00	739,329.00	-130,637.00	608,692.00	608,692.00		608,692.00	
02 CD 13 02 23 00 04 1401 11 03 00	398,100.00	-7,338.00	390,762.00	390,762.00		390,762.00	
02 CD 13 02 23 00 04 1401 11 05 00	307,246.00	48,752.84	355,998.84	135,261.73	220,737.11	355,998.84	
02 CD 13 02 23 00 04 1403 11 01 00	206,409.00	-62,450.60	143,958.40	143,958.40		143,958.40	
02 CD 13 02 23 00 04 1403 11 03 00	231,066.00	-4,202.00	226,864.00	226,864.00		226,864.00	
02 CD 13 02 23 00 04 1403 11 05 00	51,603.00	66,482.30	118,085.30	31,544.54	86,540.76	118,085.30	
02 CD 13 02 23 00 04 1404 11 00 00	240,346.00	-23,019.13	217,326.87	178,226.68	39,100.19	217,326.87	
02 CD 13 02 23 00 04 1407 11 00 00	28,759.00	-1,603.57	27,155.43	27,155.43		27,155.43	
02 CD 13 02 23 00 04 1501 11 00 00	412,673.00	-34,583.89	378,089.11	268,760.03	109,329.08	378,089.11	
02 CD 13 02 23 00 04 1505 11 00 00		138,600.00	138,600.00	138,600.00		138,600.00	
02 CD 13 02 23 00 04 1506 11 00 00	236,161.00	48,639.72	284,800.72	284,800.72		284,800.72	
02 CD 13 02 23 00 04 1507 11 00 00	628,257.00	2,159,929.98	2,788,186.98	2,788,186.98		2,788,186.98	
02 CD 13 02 23 00 04 1507 11 64 00	165,712.00	-44,981.71	120,730.29	120,730.29		120,730.29	
02 CD 13 02 23 00 04 1507 11 67 00	1,487,515.00	-1,487,515.00					
02 CD 13 02 23 00 04 1508 11 00 00	567,003.00	-151,295.41	415,707.59	415,707.59		415,707.59	
02 CD 13 02 23 00 04 1508 11 05 00		47,188.19	47,188.19	47,188.19		47,188.19	
02 CD 13 02 23 00 04 1509 11 00 00	789,148.00	-24,028.47	765,119.53	765,119.53		765,119.53	
02 CD 13 02 23 00 04 1510 11 00 00	10,342.00	1,378.80	11,720.80	11,720.80		11,720.80	
02 CD 13 02 23 00 04 1511 11 00 00	900,225.00	-197,999.23	702,225.77	702,225.77		702,225.77	
02 CD 13 04 25 00 04 1103 61 00 15	1,190,436.00	-224,521.00	965,915.00	965,915.00		965,915.00	
02 CD 13 04 25 00 04 1104 61 00 15	12,490,352.00	-1,445,211.27	11,045,140.73	11,045,140.73		11,045,140.73	
02 CD 13 04 25 00 04 1202 61 05 15	3,342,661.00	-46,373.83	3,296,287.17	3,296,287.17		3,296,287.17	
02 CD 13 04 25 00 04 1301 61 00 15	212,723.00	21,009.27	233,732.27	233,732.27		233,732.27	
02 CD 13 04 25 00 04 1305 61 00 15	354,540.00	-21,886.53	332,653.47	332,653.47		332,653.47	
02 CD 13 04 25 00 04 1306 61 00 15	1,664,652.00	-35,000.00	1,629,652.00	1,629,652.00		1,629,652.00	
02 CD 13 04 25 00 04 1308 61 00 15	6,177.00	-6,177.00					
02 CD 13 04 25 00 04 1319 61 00 15	631,270.00	-83,258.46	548,011.54	548,011.54		548,011.54	
02 CD 13 04 25 00 04 1322 61 00 15	1,156,833.00	-13,947.85	1,142,885.15	1,142,885.15		1,142,885.15	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
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SECTOR 02 SUBSECTOR CD UNIDAD 04 DELEGACIÓN COYOACÁN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 04 1325 61 00 15	5,171.00	9,946.48	15,117.48	15,117.48		15,117.48	
02 CD 13 04 25 00 04 1326 61 00 15	716,184.00	-198,399.72	517,784.28	517,784.28		517,784.28	
02 CD 13 04 25 00 04 1401 61 01 15	1,168,068.00	-206,393.00	961,675.00	961,675.00		961,675.00	
02 CD 13 04 25 00 04 1401 61 03 15	628,959.00	-11,592.00	617,367.00	617,367.00		617,367.00	
02 CD 13 04 25 00 04 1401 61 05 15	426,189.00	41,005.52	467,194.52	171,672.38	295,522.14	467,194.52	
02 CD 13 04 25 00 04 1403 61 01 15	398,588.00	-120,595.79	277,992.21	277,992.21		277,992.21	
02 CD 13 04 25 00 04 1403 61 03 15	217,093.00	-3,949.00	213,144.00	213,144.00		213,144.00	
02 CD 13 04 25 00 04 1403 61 05 15	120,863.00	42,955.25	163,818.25	47,959.93	115,858.32	163,818.25	
02 CD 13 04 25 00 04 1404 61 00 15	321,696.00	-30,810.43	290,885.57	238,551.13	52,334.44	290,885.57	
02 CD 13 04 25 00 04 1407 61 00 15	47,477.00	-2,642.92	44,834.08	44,834.08		44,834.08	
02 CD 13 04 25 00 04 1501 61 00 15	721,529.00	-59,932.94	661,596.06	469,822.10	191,773.96	661,596.06	
02 CD 13 04 25 00 04 1505 61 00 15		231,400.00	231,400.00	231,400.00		231,400.00	
02 CD 13 04 25 00 04 1506 61 00 15	411,297.00	179,874.30	591,171.30	591,171.30		591,171.30	
02 CD 13 04 25 00 04 1507 61 00 15	499,227.00	2,618,205.90	3,117,432.90	3,117,432.90		3,117,432.90	
02 CD 13 04 25 00 04 1507 61 64 15	321,509.00	-87,272.04	234,236.96	234,236.96		234,236.96	
02 CD 13 04 25 00 04 1507 61 67 15	2,886,022.00	-2,886,022.00					
02 CD 13 04 25 00 04 1508 61 00 15	281,673.00	-75,159.81	206,513.19	206,513.19		206,513.19	
02 CD 13 04 25 00 04 1508 61 05 15		65,590.74	65,590.74	65,590.74		65,590.74	
02 CD 13 04 25 00 04 1510 61 00 15	18,192.00	2,393.00	20,585.00	20,585.00		20,585.00	
02 CD 13 04 25 00 04 1511 61 00 15	1,746,584.00	-384,150.94	1,362,433.06	1,362,433.06		1,362,433.06	
02 CD 14 01 26 00 04 1103 11 00 00	5,166,211.00	-341,259.53	4,824,951.47	4,824,951.47		4,824,951.47	
02 CD 14 01 26 00 04 1104 11 00 00	40,680,052.00	90,570.40	40,770,622.40	40,770,622.40		40,770,622.40	
02 CD 14 01 26 00 04 1202 11 05 00	8,033,676.00	-10,185.89	8,023,490.11	8,023,490.11		8,023,490.11	
02 CD 14 01 26 00 04 1301 11 00 00	809,041.00	70,893.29	879,934.29	879,934.29		879,934.29	
02 CD 14 01 26 00 04 1305 11 00 00	1,455,181.00	-104,970.23	1,350,210.77	1,350,210.77		1,350,210.77	
02 CD 14 01 26 00 04 1306 11 00 00	6,302,067.00	-621,255.30	5,680,811.70	5,680,811.70		5,680,811.70	
02 CD 14 01 26 00 04 1308 11 00 00	57,710.00	-57,710.00					
02 CD 14 01 26 00 04 1316 11 12 00		582,186.15	582,186.15	582,186.15		582,186.15	
02 CD 14 01 26 00 04 1319 11 00 00	5,003,943.00	-423,823.39	4,580,119.61	4,580,119.61		4,580,119.61	
02 CD 14 01 26 00 04 1322 11 00 00	7,197,629.00	-65,378.66	7,132,250.34	7,132,250.34		7,132,250.34	
02 CD 14 01 26 00 04 1325 11 00 00	23,544.00	77,553.53	101,097.53	101,097.53		101,097.53	
02 CD 14 01 26 00 04 1326 11 00 00	4,607,983.00	-1,025,103.03	3,582,879.97	3,582,879.97		3,582,879.97	
02 CD 14 01 26 00 04 1401 11 01 00	5,206,201.00	-919,910.00	4,286,291.00	4,286,291.00		4,286,291.00	
02 CD 14 01 26 00 04 1401 11 03 00	2,694,983.00	-49,644.00	2,645,339.00	2,645,339.00		2,645,339.00	
02 CD 14 01 26 00 04 1401 11 05 00	2,562,231.00	-1,003,121.50	1,559,109.50	801,399.21	757,710.29	1,559,109.50	
02 CD 14 01 26 00 04 1403 11 01 00	640,320.00	-193,733.64	446,586.36	446,586.36		446,586.36	
02 CD 14 01 26 00 04 1403 11 03 00	3,021,981.00	-54,950.00	2,967,031.00	2,967,031.00		2,967,031.00	
02 CD 14 01 26 00 04 1403 11 05 00	228,845.00	170,587.78	399,432.78	102,334.45	297,098.33	399,432.78	
02 CD 14 01 26 00 04 1404 11 00 00	1,146,454.00	-109,801.55	1,036,652.45	850,143.97	186,508.48	1,036,652.45	
02 CD 14 01 26 00 04 1407 11 00 00	191,107.00	-10,657.94	180,449.06	180,449.06		180,449.06	
02 CD 14 01 26 00 04 1501 11 00 00	4,220,637.00	-353,052.11	3,867,584.89	2,746,641.77	1,120,943.12	3,867,584.89	
02 CD 14 01 26 00 04 1505 11 00 00		467,000.00	467,000.00	467,000.00		467,000.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 04 DELEGACIÓN COYOACÁN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 04 1506 11 00 00	2,760,952.00	1,438,321.61	4,199,273.61	4,199,273.61		4,199,273.61	
02 CD 14 01 26 00 04 1507 11 00 00	6,820,784.00	4,563,244.33	11,384,028.33	11,384,028.33		11,384,028.33	
02 CD 14 01 26 00 04 1507 11 64 00	1,077,421.00	-292,460.64	784,960.36	784,960.36		784,960.36	
02 CD 14 01 26 00 04 1507 11 67 00	9,671,470.00	-9,671,470.00					
02 CD 14 01 26 00 04 1508 11 00 00	1,754,856.00	-468,254.40	1,286,601.60	1,286,601.60		1,286,601.60	
02 CD 14 01 26 00 04 1508 11 05 00		160,440.52	160,440.52	160,440.52		160,440.52	
02 CD 14 01 26 00 04 1510 11 00 00	79,525.00	10,469.40	89,994.40	89,994.40		89,994.40	
02 CD 14 01 26 00 04 1511 11 00 00	5,853,050.00	-1,287,344.13	4,565,705.87	4,565,705.87		4,565,705.87	
02 CD 15 01 27 00 04 1103 11 00 00	568,729.00	-131,713.62	437,015.38	437,015.38		437,015.38	
02 CD 15 01 27 00 04 1104 11 00 00	1,201,339.00	-39,798.99	1,161,540.01	1,161,540.01		1,161,540.01	
02 CD 15 01 27 00 04 1301 11 00 00	31,775.00		31,775.00	31,775.00		31,775.00	
02 CD 15 01 27 00 04 1305 11 00 00	46,009.00		46,009.00	46,009.00		46,009.00	
02 CD 15 01 27 00 04 1306 11 00 00	201,076.00	-16,000.00	185,076.00	185,076.00		185,076.00	
02 CD 15 01 27 00 04 1308 11 00 00	6,178.00	-6,178.00					
02 CD 15 01 27 00 04 1319 11 00 00	86,047.00	-7,306.00	78,741.00	78,741.00		78,741.00	
02 CD 15 01 27 00 04 1322 11 00 00	36,114.00	-1,576.00	34,538.00	34,538.00		34,538.00	
02 CD 15 01 27 00 04 1325 11 00 00	848.00	565.20	1,413.20	1,413.20		1,413.20	
02 CD 15 01 27 00 04 1326 11 00 00	110,894.00	-15,232.06	95,661.94	95,661.94		95,661.94	
02 CD 15 01 27 00 04 1401 11 01 00	180,724.00	-31,934.00	148,790.00	148,790.00		148,790.00	
02 CD 15 01 27 00 04 1401 11 03 00	77,454.00	-1,429.00	76,025.00	76,025.00		76,025.00	
02 CD 15 01 27 00 04 1403 11 01 00	65,972.00	-19,960.32	46,011.68	46,011.68		46,011.68	
02 CD 15 01 27 00 04 1403 11 03 00	19,706.00	-357.00	19,349.00	19,349.00		19,349.00	
02 CD 15 01 27 00 04 1404 11 00 00	49,981.00	-4,786.93	45,194.07	37,063.02	8,131.05	45,194.07	
02 CD 15 01 27 00 04 1407 11 00 00	5,786.00	-288.81	5,497.19	5,497.19		5,497.19	
02 CD 15 01 27 00 04 1501 11 00 00	83,054.00	-6,038.66	77,015.34	54,611.84	22,403.50	77,015.34	
02 CD 15 01 27 00 04 1505 11 00 00		101,030.00	101,030.00	101,030.00		101,030.00	
02 CD 15 01 27 00 04 1506 11 00 00	47,476.00	-6,189.03	41,286.97	41,286.97		41,286.97	
02 CD 15 01 27 00 04 1507 11 00 00	22,079.00	404,159.32	426,238.32	426,238.32		426,238.32	
02 CD 15 01 27 00 04 1507 11 64 00	41,598.00	577.42	42,175.42	42,175.42		42,175.42	
02 CD 15 01 27 00 04 1507 11 67 00	373,404.00	-373,404.00					
02 CD 15 01 27 00 04 1508 11 00 00	28,963.00	-7,728.28	21,234.72	21,234.72		21,234.72	
02 CD 15 01 27 00 04 1510 11 00 00	2,025.00	298.00	2,323.00	2,323.00		2,323.00	
02 CD 15 01 27 00 04 1511 11 00 00	225,979.00	-49,702.76	176,276.24	176,276.24		176,276.24	
<b>TOTAL CAPÍTULO 1000</b>	<b>547,505,384.00</b>	<b>-32,648,438.23</b>	<b>514,856,945.77</b>	<b>505,678,944.49</b>	<b>9,178,001.28</b>	<b>514,856,945.77</b>	
02 CD 04 01 08 00 04 2101 10 00 00	300,000.00	-156,250.06	143,749.94	143,749.94		143,749.94	
02 CD 04 01 08 00 04 2102 10 00 00	200,000.00	-199,853.00	147.00	147.00		147.00	
02 CD 04 01 08 00 04 2201 10 00 00	470,000.00	-43,679.45	426,320.55	426,320.55		426,320.55	
02 CD 04 01 08 00 04 2601 10 00 00		573,135.36	573,135.36	573,135.36		573,135.36	
02 CD 04 01 08 00 04 2602 10 00 00		837,102.25	837,102.25	837,102.25		837,102.25	
02 CD 04 01 08 00 04 2701 10 00 00		131,749.05	131,749.05	131,749.05		131,749.05	
02 CD 04 01 08 00 04 2702 10 15 00		358,284.67	358,284.67	358,284.67		358,284.67	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 04 DELEGACIÓN COYOACÁN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 04 2101 10 00 00	480,000.00	-297,207.49	182,792.51	182,792.51		182,792.51	
02 CD 05 02 11 00 04 2101 60 00 01							
02 CD 05 02 11 00 04 2102 10 00 00	285,000.00	-262,808.41	22,191.59	22,191.59		22,191.59	
02 CD 05 02 11 00 04 2102 60 00 01							
02 CD 05 02 11 00 04 2103 10 00 00	120,000.00	-43,641.17	76,358.83	76,358.83		76,358.83	
02 CD 05 02 11 00 04 2103 60 00 01							
02 CD 05 02 11 00 04 2105 10 00 00	100,000.00	663,536.48	763,536.48	763,536.48		763,536.48	
02 CD 05 02 11 00 04 2106 10 00 00	175,000.00	-6,546.75	168,453.25	168,453.25		168,453.25	
02 CD 05 02 11 00 04 2201 10 00 00	300,000.00	-124,222.57	175,777.43	175,777.43		175,777.43	
02 CD 05 02 11 00 04 2203 10 00 00	15,000.00	-8,707.80	6,292.20	6,292.20		6,292.20	
02 CD 05 02 11 00 04 2302 10 00 00	200,000.00	478,043.29	678,043.29	678,043.29		678,043.29	
02 CD 05 02 11 00 04 2303 10 00 00	190,000.00	-66,876.98	123,123.02	123,123.02		123,123.02	
02 CD 05 02 11 00 04 2401 10 00 00		44,446.10	44,446.10	44,446.10		44,446.10	
02 CD 05 02 11 00 04 2401 60 00 01	150,000.00	-82,557.56	67,442.44	67,442.44		67,442.44	
02 CD 05 02 11 00 04 2402 10 00 00		3,451.84	3,451.84	3,451.84		3,451.84	
02 CD 05 02 11 00 04 2402 60 00 01	50,000.00	-44,323.00	5,677.00	5,677.00		5,677.00	
02 CD 05 02 11 00 04 2403 60 00 01	75,000.00	-24,202.20	50,797.80	50,797.80		50,797.80	
02 CD 05 02 11 00 04 2404 10 00 00		2,753.67	2,753.67	2,753.67		2,753.67	
02 CD 05 02 11 00 04 2404 60 00 01	100,000.00	-81,120.45	18,879.55	18,879.55		18,879.55	
02 CD 05 02 11 00 04 2505 10 00 00	50,000.00	-35,984.55	14,015.45	14,015.45		14,015.45	
02 CD 05 02 11 00 04 2602 10 00 00	40,000.00	293,840.40	333,840.40	333,840.40		333,840.40	
02 CD 05 02 11 00 04 2701 10 00 00		343.19	343.19	343.19		343.19	
02 CD 05 02 11 00 04 2701 60 00 01	550,000.00		550,000.00	550,000.00		550,000.00	
02 CD 05 02 11 00 04 2701 60 00 45	545,147.00	-154,583.03	390,563.97	390,563.97		390,563.97	
02 CD 05 02 11 00 04 2701 60 00 56		1,064,798.81	1,064,798.81	1,064,798.81		1,064,798.81	
02 CD 05 02 11 00 04 2702 10 15 00							
02 CD 06 01 13 00 04 2302 10 00 00							
02 CD 06 01 13 00 04 2302 60 00 17		110,898.85	110,898.85	110,898.85		110,898.85	
02 CD 06 01 13 00 04 2302 60 15 10							
02 CD 06 01 13 00 04 2303 60 00 17		23,586.50	23,586.50	23,586.50		23,586.50	
02 CD 06 01 13 00 04 2401 60 00 14	500,000.00	-50,358.05	449,641.95	449,641.95		449,641.95	
02 CD 06 01 13 00 04 2401 60 00 17		11,327.66	11,327.66	11,327.66		11,327.66	
02 CD 06 01 13 00 04 2404 10 00 00							
02 CD 06 01 13 00 04 2404 60 00 17							
02 CD 06 01 13 00 04 2501 10 00 00	350,000.00	-349,099.00	901.00	901.00		901.00	
02 CD 06 01 13 00 04 2503 10 00 00		22,935.37	22,935.37	22,935.37		22,935.37	
02 CD 06 01 13 00 04 2506 60 00 17		1,000,000.00	1,000,000.00	1,000,000.00		1,000,000.00	
02 CD 06 01 13 00 04 2601 60 00 10	4,000,000.00	1,409,615.68	5,409,615.68	5,409,615.68		5,409,615.68	
02 CD 06 01 13 00 04 2601 60 15 10	1,000,000.00	-826,557.13	173,442.87	173,442.87		173,442.87	
02 CD 06 01 13 00 04 2701 60 00 17		648,922.14	648,922.14	648,922.14		648,922.14	
02 CD 06 01 13 00 04 2703 10 00 00		302,199.87	302,199.87	302,199.87		302,199.87	
02 CD 06 01 13 00 04 2703 60 00 10	150,000.00	-125,830.45	24,169.55	24,169.55		24,169.55	





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 04 DELEGACIÓN COYOACÁN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 04 2703 60 15 10							
02 CD 06 01 13 04 04 2401 60 00 05	500,000.00	-427,688.00	72,312.00	72,312.00		72,312.00	
02 CD 06 01 13 04 04 2402 60 00 05	300,000.00	-258,939.25	41,060.75	41,060.75		41,060.75	
02 CD 06 01 13 04 04 2404 60 00 05	200,000.00	-169,170.82	30,829.18	30,829.18		30,829.18	
02 CD 07 01 14 00 04 2101 10 00 00	780,000.00	-670,936.79	109,063.21	109,063.21		109,063.21	
02 CD 07 01 14 00 04 2103 10 51 00		1,725.00	1,725.00	1,725.00		1,725.00	
02 CD 07 01 14 00 04 2103 60 00 04	900,000.00	-726,951.36	173,048.64	173,048.64		173,048.64	
02 CD 07 01 14 00 04 2105 10 00 00		213,872.98	213,872.98	213,872.98		213,872.98	
02 CD 07 01 14 00 04 2106 10 00 00		7,315.73	7,315.73	7,315.73		7,315.73	
02 CD 07 01 14 00 04 2201 10 00 00	600,000.00	-347,012.39	252,987.61	252,987.61		252,987.61	
02 CD 07 01 14 00 04 2201 60 00 06		18,230.86	18,230.86	18,230.86		18,230.86	
02 CD 07 01 14 00 04 2203 60 00 06		18,320.19	18,320.19	18,320.19		18,320.19	
02 CD 07 01 14 00 04 2302 60 00 06		972,186.40	972,186.40	972,186.40		972,186.40	
02 CD 07 01 14 00 04 2401 60 00 01	300,000.00	-166,993.39	133,006.61	133,006.61		133,006.61	
02 CD 07 01 14 00 04 2401 60 00 02	250,000.00	-250,000.00					
02 CD 07 01 14 00 04 2403 10 51 00		14,271.91	14,271.91	14,271.91		14,271.91	
02 CD 07 01 14 00 04 2404 10 51 00		920.00	920.00	920.00		920.00	
02 CD 07 01 14 00 04 2404 60 00 04		134,305.00	134,305.00	134,305.00		134,305.00	
02 CD 07 01 14 00 04 2506 60 00 06		2,946,576.62	2,946,576.62	2,946,576.62		2,946,576.62	
02 CD 07 01 14 00 04 2601 60 00 06		437,332.55	437,332.55	437,332.55		437,332.55	
02 CD 07 01 14 00 04 2701 10 51 00		4,692.00	4,692.00	4,692.00		4,692.00	
02 CD 07 01 14 00 04 2701 60 00 01	50,000.00	-11,536.79	38,463.21	38,463.21		38,463.21	
02 CD 07 01 14 00 04 2701 60 00 02	780,000.00	-221,178.44	558,821.56	558,821.56		558,821.56	
02 CD 07 01 14 00 04 2701 60 00 06		250,000.03	250,000.03	250,000.03		250,000.03	
02 CD 07 01 14 00 04 2702 10 00 00		1,058,924.56	1,058,924.56	1,058,924.56		1,058,924.56	
02 CD 08 01 15 00 04 2503 10 00 00	250,000.00	-83,222.65	166,777.35	166,777.35		166,777.35	
02 CD 08 01 15 00 04 2504 10 00 00	300,000.00	-159,603.40	140,396.60	140,396.60		140,396.60	
02 CD 08 01 15 00 04 2505 10 00 00	160,000.00	-30,194.62	129,805.38	129,805.38		129,805.38	
02 CD 08 01 15 00 04 2601 60 00 24		311,770.59	311,770.59	311,770.59		311,770.59	
02 CD 08 01 15 00 04 2701 60 00 16	21,000.00	-5,954.80	15,045.20	15,045.20		15,045.20	
02 CD 08 01 15 00 04 2702 60 00 16	16,000.00	-8,415.40	7,584.60	7,584.60		7,584.60	
02 CD 10 01 17 00 04 2101 10 00 00	1,550,000.00	-1,153,889.50	396,110.50	396,110.50		396,110.50	
02 CD 10 01 17 00 04 2102 10 00 00	330,000.00	-174,657.55	155,342.45	155,342.45		155,342.45	
02 CD 10 01 17 00 04 2102 10 51 00		339,347.18	339,347.18	339,347.18		339,347.18	
02 CD 10 01 17 00 04 2103 10 00 00	1,060,000.00	-470,680.05	589,319.95	589,319.95		589,319.95	
02 CD 10 01 17 00 04 2105 10 00 00	70,000.00	307,195.97	377,195.97	377,195.97		377,195.97	
02 CD 10 01 17 00 04 2106 10 00 00	1,500,000.00	370,769.38	1,870,769.38	1,870,769.38		1,870,769.38	
02 CD 10 01 17 00 04 2201 10 00 00	2,315,147.00	-1,223,290.86	1,091,856.14	1,091,856.14		1,091,856.14	
02 CD 10 01 17 00 04 2203 10 00 00	80,000.00	-57,757.32	22,242.68	22,242.68		22,242.68	
02 CD 10 01 17 00 04 2203 60 00 33							
02 CD 10 01 17 00 04 2302 10 00 00	150,000.00	4,117,130.00	4,267,130.00	4,267,130.00		4,267,130.00	
02 CD 10 01 17 00 04 2302 10 51 00		25,486.88	25,486.88	25,486.88		25,486.88	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 04 DELEGACIÓN COYOACÁN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 04 2302 60 00 33			160,639.77	160,639.77	160,639.77		160,639.77
02 CD 10 01 17 00 04 2401 10 51 00			108,295.21	108,295.21	108,295.21		108,295.21
02 CD 10 01 17 00 04 2401 60 00 27	100,000.00	-100,000.00					
02 CD 10 01 17 00 04 2401 60 00 28	100,000.00	-100,000.00					
02 CD 10 01 17 00 04 2401 60 00 29	50,000.00	-50,000.00					
02 CD 10 01 17 00 04 2401 60 00 33			30,840.89	30,840.89	30,840.89		30,840.89
02 CD 10 01 17 00 04 2402 10 51 00			48,051.90	48,051.90	48,051.90		48,051.90
02 CD 10 01 17 00 04 2402 60 00 27	100,000.00	-100,000.00					
02 CD 10 01 17 00 04 2402 60 00 28	50,000.00	-50,000.00					
02 CD 10 01 17 00 04 2402 60 00 29	50,000.00	-50,000.00					
02 CD 10 01 17 00 04 2403 10 51 00			332,062.50	332,062.50	332,062.50		332,062.50
02 CD 10 01 17 00 04 2403 60 00 29	50,000.00	-24,700.00	25,300.00	25,300.00	25,300.00		25,300.00
02 CD 10 01 17 00 04 2404 10 51 00			57,066.38	57,066.38	57,066.38		57,066.38
02 CD 10 01 17 00 04 2404 60 00 27	100,000.00	-30,289.73	69,710.27	69,710.27	69,710.27		69,710.27
02 CD 10 01 17 00 04 2404 60 00 28	50,000.00	116,352.10	166,352.10	166,352.10	166,352.10		166,352.10
02 CD 10 01 17 00 04 2404 60 00 29	50,000.00	-50,000.00					
02 CD 10 01 17 00 04 2404 60 00 33			436,692.44	436,692.44	436,692.44		436,692.44
02 CD 10 01 17 00 04 2503 10 00 00	36,000.00	-31,664.87	4,335.13	4,335.13	4,335.13		4,335.13
02 CD 10 01 17 00 04 2505 60 00 33							
02 CD 10 01 17 00 04 2506 60 00 33		1,615,696.31	1,615,696.31	1,615,696.31			1,615,696.31
02 CD 10 01 17 00 04 2601 60 00 28	6,786.00	3,205.95	9,991.95	9,991.95	9,991.95		9,991.95
02 CD 10 01 17 00 04 2601 60 00 33		644,252.62	644,252.62	644,252.62	644,252.62		644,252.62
02 CD 10 01 17 00 04 2601 60 15 28	4,294,516.00	-213,229.62	4,081,286.38	4,081,286.38	4,081,286.38		4,081,286.38
02 CD 10 01 17 00 04 2602 10 00 00							
02 CD 10 01 17 00 04 2602 10 51 00		7,618.06	7,618.06	7,618.06			7,618.06
02 CD 10 01 17 00 04 2701 60 00 27	250,000.00	-70,890.52	179,109.48	179,109.48	179,109.48		179,109.48
02 CD 10 01 17 00 04 2701 60 00 28	300,000.00	-91,424.13	208,575.87	208,575.87	208,575.87		208,575.87
02 CD 10 01 17 00 04 2701 60 00 29	1,880,000.00	-1,025,011.10	854,988.90	854,988.90	854,988.90		854,988.90
02 CD 10 01 17 00 04 2701 60 00 33		1,966,535.05	1,966,535.05	1,966,535.05	1,966,535.05		1,966,535.05
02 CD 10 01 17 00 04 2702 10 00 00		750,000.00	750,000.00	750,000.00	750,000.00		750,000.00
02 CD 10 01 17 00 04 2702 10 15 00		2,636,224.57	2,636,224.57	2,636,224.57	2,636,224.57		2,636,224.57
02 CD 10 01 17 00 04 2702 60 00 29	60,000.00	-22,747.27	37,252.73	37,252.73	37,252.73		37,252.73
02 CD 10 01 17 00 04 2702 60 00 33		808,259.26	808,259.26	808,259.26	808,259.26		808,259.26
02 CD 10 01 17 00 04 2703 10 15 00		746,813.16	746,813.16	746,813.16	746,813.16		746,813.16
02 CD 10 01 17 00 04 2801 10 15 00							
02 CD 12 01 19 00 04 2101 10 00 00	450,000.00	-419,126.60	30,873.40	30,873.40	30,873.40		30,873.40
02 CD 12 01 19 00 04 2101 10 51 00		5,051.42	5,051.42	5,051.42	5,051.42		5,051.42
02 CD 12 01 19 00 04 2102 10 00 00	450,000.00	-173,281.70	276,718.30	276,718.30	276,718.30		276,718.30
02 CD 12 01 19 00 04 2102 10 51 00		9,390.46	9,390.46	9,390.46	9,390.46		9,390.46
02 CD 12 01 19 00 04 2106 10 00 00	354,000.00	-323,633.55	30,366.45	30,366.45	30,366.45		30,366.45
02 CD 12 01 19 00 04 2302 60 00 18	10,000.00	-2,500.03	7,499.97	7,499.97	7,499.97		7,499.97
02 CD 12 01 19 00 04 2401 10 51 00		349,257.16	349,257.16	349,257.16	349,257.16		349,257.16



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 04 DELEGACIÓN COYOACÁN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 04 2401 60 00 18	300,000.00	-300,000.00					
02 CD 12 01 19 00 04 2402 10 51 00		435,103.17	435,103.17	435,103.17		435,103.17	
02 CD 12 01 19 00 04 2402 60 00 18	300,000.00	-300,000.00					
02 CD 12 01 19 00 04 2403 10 51 00		46,049.68	46,049.68	46,049.68		46,049.68	
02 CD 12 01 19 00 04 2404 10 51 00		46,815.35	46,815.35	46,815.35		46,815.35	
02 CD 12 01 19 00 04 2505 10 51 00		3,429.30	3,429.30	3,429.30		3,429.30	
02 CD 13 01 22 00 04 2102 60 00 09	200,000.00	-178,161.79	21,838.21	21,838.21		21,838.21	
02 CD 13 01 22 00 04 2201 60 00 24		26,565.00	26,565.00	26,565.00		26,565.00	
02 CD 13 01 22 00 04 2302 10 00 00		92,575.00	92,575.00	92,575.00		92,575.00	
02 CD 13 01 22 00 04 2302 60 00 05	100,000.00	45,483.85	145,483.85	145,483.85		145,483.85	
02 CD 13 01 22 00 04 2302 60 00 06	10,000.00	-2,510.03	7,489.97	7,489.97		7,489.97	
02 CD 13 01 22 00 04 2302 60 00 09	500,000.00	-125,000.06	374,999.94	374,999.94		374,999.94	
02 CD 13 01 22 00 04 2302 60 00 10	100,000.00	-25,000.03	74,999.97	74,999.97		74,999.97	
02 CD 13 01 22 00 04 2302 60 00 12	50,000.00	-12,500.06	37,499.94	37,499.94		37,499.94	
02 CD 13 01 22 00 04 2401 60 00 05	225,000.00	-106,596.00	118,404.00	118,404.00		118,404.00	
02 CD 13 01 22 00 04 2401 60 00 06	400,000.00	-148,444.80	251,555.20	251,555.20		251,555.20	
02 CD 13 01 22 00 04 2401 60 00 10	150,000.00	-150,000.00					
02 CD 13 01 22 00 04 2401 60 00 12	1,000,000.00	-813,259.76	186,740.24	186,740.24		186,740.24	
02 CD 13 01 22 00 04 2401 60 00 24		995,306.10	995,306.10	995,306.10		995,306.10	
02 CD 13 01 22 00 04 2401 60 15 02	2,800,000.00	678,712.28	3,478,712.28	3,478,712.28		3,478,712.28	
02 CD 13 01 22 00 04 2401 60 15 05							
02 CD 13 01 22 00 04 2401 60 15 24		1,022,586.09	1,022,586.09	1,022,586.09		1,022,586.09	
02 CD 13 01 22 00 04 2402 60 00 02	2,650,823.00	-1,755,734.63	895,088.37	895,088.37		895,088.37	
02 CD 13 01 22 00 04 2402 60 00 05	300,000.00	-300,000.00					
02 CD 13 01 22 00 04 2402 60 00 06	350,000.00	-350,000.00					
02 CD 13 01 22 00 04 2402 60 00 09	750,000.00	-750,000.00					
02 CD 13 01 22 00 04 2402 60 00 24		270,013.44	270,013.44	270,013.44		270,013.44	
02 CD 13 01 22 00 04 2402 60 15 02	1,349,177.00	-806,982.47	542,194.53	542,194.53		542,194.53	
02 CD 13 01 22 00 04 2402 60 15 24		280,166.35	280,166.35	280,166.35		280,166.35	
02 CD 13 01 22 00 04 2403 60 00 05	475,000.00	-118,750.03	356,249.97	356,249.97		356,249.97	
02 CD 13 01 22 00 04 2403 60 00 10	500,000.00	-165,458.80	334,541.20	334,541.20		334,541.20	
02 CD 13 01 22 00 04 2403 60 00 24		83,817.78	83,817.78	83,817.78		83,817.78	
02 CD 13 01 22 00 04 2404 60 00 09	1,250,000.00	-319,202.13	930,797.87	930,797.87		930,797.87	
02 CD 13 01 22 00 04 2404 60 00 10	100,000.00	-8,333.37	91,666.63	91,666.63		91,666.63	
02 CD 13 01 22 00 04 2404 60 00 12	500,000.00	-41,666.74	458,333.26	458,333.26		458,333.26	
02 CD 13 01 22 00 04 2404 60 15 02	1,200,000.00	-600,046.02	599,953.98	599,953.98		599,953.98	
02 CD 13 01 22 00 04 2404 60 15 09							
02 CD 13 01 22 00 04 2404 60 15 10							
02 CD 13 01 22 00 04 2404 60 15 12							
02 CD 13 01 22 00 04 2506 60 00 09	1,000,000.00	-259,985.00	740,015.00	740,015.00		740,015.00	
02 CD 13 01 22 00 04 2601 60 00 24		749,999.99	749,999.99	749,999.99		749,999.99	
02 CD 13 01 22 00 04 2702 60 00 24		55,747.50	55,747.50	55,747.50		55,747.50	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 04 DELEGACIÓN COYOACÁN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 04 2302 60 00 12							
02 CD 13 02 23 00 04 2401 60 00 12	500,000.00	-98,785.46	401,214.54	401,214.54		401,214.54	
02 CD 13 02 23 00 04 2403 60 00 12	280,000.00	-280,000.00					
02 CD 13 02 23 00 04 2404 60 00 12	220,000.00	-47,332.78	172,667.22	172,667.22		172,667.22	
02 CD 13 02 23 00 04 2702 60 00 12	2,700,000.00	-664,728.09	2,035,271.91	2,035,271.91		2,035,271.91	
02 CD 13 03 24 00 04 2302 60 00 05	100,000.00	-2,400.23	97,599.77	97,599.77		97,599.77	
02 CD 13 03 24 00 04 2401 60 00 05	100,000.00	-15,239.25	84,760.75	84,760.75		84,760.75	
02 CD 13 03 24 00 04 2401 60 00 19	300,000.00	-65,105.92	234,894.08	234,894.08		234,894.08	
02 CD 13 03 24 00 04 2401 60 00 21	300,000.00	50,000.00	350,000.00	350,000.00		350,000.00	
02 CD 13 03 24 00 04 2401 60 00 23	750,000.00	224,061.44	974,061.44	974,061.44		974,061.44	
02 CD 13 03 24 00 04 2401 60 00 34		92,517.50	92,517.50	92,517.50		92,517.50	
02 CD 13 03 24 00 04 2402 10 00 00		1,948,770.73	1,948,770.73	753,770.73	1,195,000.00	1,948,770.73	
02 CD 13 03 24 00 04 2702 60 00 19	300,000.00	-157,788.79	142,211.21	142,211.21		142,211.21	
02 CD 13 03 24 00 04 2702 60 00 21	300,000.00	-157,788.79	142,211.21	142,211.21		142,211.21	
02 CD 13 03 24 00 04 2702 60 00 23	300,000.00	-157,788.78	142,211.22	142,211.22		142,211.22	
02 CD 13 04 25 00 04 2302 60 00 15							
02 CD 13 04 25 00 04 2401 60 00 10	350,000.00	-350,000.00					
02 CD 13 04 25 00 04 2401 60 00 15	450,000.00	-450,000.00					
02 CD 13 04 25 00 04 2402 60 00 10	200,000.00	-200,000.00					
02 CD 13 04 25 00 04 2402 60 00 15	300,000.00	-155,513.79	144,486.21	144,486.21		144,486.21	
02 CD 13 04 25 00 04 2403 60 00 10	200,000.00	-104,800.00	95,200.00	95,200.00		95,200.00	
02 CD 13 04 25 00 04 2601 60 15 15	4,000,000.00	-2,631,342.68	1,368,657.32	1,368,657.32		1,368,657.32	
02 CD 14 01 26 00 04 2203 60 00 28							
02 CD 14 01 26 00 04 2302 60 00 12	500,000.00	1,762,180.07	2,262,180.07	2,262,180.07		2,262,180.07	
02 CD 14 01 26 00 04 2302 60 00 28		125,000.06	125,000.06	125,000.06		125,000.06	
02 CD 14 01 26 00 04 2302 60 15 28		160,290.12	160,290.12	160,290.12		160,290.12	
02 CD 14 01 26 00 04 2401 60 00 12	300,000.00	-300,000.00					
02 CD 14 01 26 00 04 2401 60 00 23	200,000.00	-200,000.00					
02 CD 14 01 26 00 04 2402 60 00 28		175,000.03	175,000.03	175,000.03		175,000.03	
02 CD 14 01 26 00 04 2403 60 00 28		6,571.07	6,571.07	6,571.07		6,571.07	
02 CD 14 01 26 00 04 2404 60 00 12	700,000.00	-175,000.03	524,999.97	524,999.97		524,999.97	
02 CD 14 01 26 00 04 2404 60 00 23	403,000.00	-33,583.37	369,416.63	369,416.63		369,416.63	
02 CD 14 01 26 00 04 2404 60 00 28		145,677.50	145,677.50	145,677.50		145,677.50	
02 CD 14 01 26 00 04 2506 60 00 12	5,200,000.00	-1,923,100.00	3,276,900.00	2,338,200.00	938,700.00	3,276,900.00	
02 CD 14 01 26 00 04 2506 60 00 28		784,907.07	784,907.07	784,907.07		784,907.07	
02 CD 14 01 26 00 04 2601 60 00 12	1,000,000.00	626,034.87	1,626,034.87	1,626,034.87		1,626,034.87	
02 CD 14 01 26 00 04 2601 60 15 12	4,000,000.00	-657,067.12	3,342,932.88	3,342,932.88		3,342,932.88	
02 CD 14 01 26 00 04 2701 60 00 12	550,000.00	-155,959.15	394,040.85	394,040.85		394,040.85	
02 CD 15 01 27 00 04 2101 10 00 00	80,000.00	-77,093.43	2,906.57	2,906.57		2,906.57	
02 CD 15 01 27 00 04 2102 10 00 00	40,000.00	-39,804.50	195.50	195.50		195.50	
<b>TOTAL CAPÍTULO 2000</b>	<b>72,831,596.00</b>	<b>12,028,196.08</b>	<b>84,859,792.08</b>	<b>82,726,092.08</b>	<b>2,133,700.00</b>	<b>84,859,792.08</b>	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 04 DELEGACIÓN COYOACÁN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 04 01 08 00 04 3503 10 00 00	4,450,000.00	-4,160,661.15	289,338.85	289,338.85		289,338.85	
02 CD 04 01 08 00 04 3506 10 00 00	300,000.00	-175,282.12	124,717.88	124,717.88		124,717.88	
02 CD 05 02 11 00 04 3101 11 00 00	10,000.00	-5,242.65	4,757.35	4,757.35		4,757.35	
02 CD 05 02 11 00 04 3103 11 00 00	5,150,000.00		5,150,000.00	5,150,000.00		5,150,000.00	
02 CD 05 02 11 00 04 3104 11 70 00	54,003,353.00	-1,938,536.20	52,064,816.80	52,064,816.80		52,064,816.80	
02 CD 05 02 11 00 04 3105 61 00 01	8,000,000.00	-2,888,496.99	5,111,503.01	3,447,454.00	1,664,049.01	5,111,503.01	
02 CD 05 02 11 00 04 3105 61 15 01		405,280.76	405,280.76	405,280.76		405,280.76	
02 CD 05 02 11 00 04 3106 11 00 00	387,905.00	-387,905.00					
02 CD 05 02 11 00 04 3106 61 00 01	562,690.00	-562,690.00					
02 CD 05 02 11 00 04 3107 11 00 00	927,000.00	-60,306.35	866,693.65	866,693.65		866,693.65	
02 CD 05 02 11 00 04 3108 11 00 00		6,252.30	6,252.30	6,252.30		6,252.30	
02 CD 05 02 11 00 04 3203 10 00 00	134,697.00	-112,174.73	22,522.27	22,522.27		22,522.27	
02 CD 05 02 11 00 04 3212 10 00 00	751,223.00	24,714.86	775,937.86	775,937.86		775,937.86	
02 CD 05 02 11 00 04 3301 10 11 00	6,405,863.00	-215,338.42	6,190,524.58	6,190,524.58		6,190,524.58	
02 CD 05 02 11 00 04 3301 10 51 00	6,241,496.00	-6,241,496.00					
02 CD 05 02 11 00 04 3302 10 00 00	1,000,000.00	-771,884.00	228,116.00	228,116.00		228,116.00	
02 CD 05 02 11 00 04 3404 11 00 00	11,836,897.00	-4,631,787.39	7,205,109.61	5,476,530.55	1,728,579.06	7,205,109.61	
02 CD 05 02 11 00 04 3404 11 63 00							
02 CD 05 02 11 00 04 3407 10 00 00	1,015,000.00	1,492,862.75	2,507,862.75	2,507,862.75		2,507,862.75	
02 CD 05 02 11 00 04 3407 60 00 01		1,220,061.01	1,220,061.01	1,220,061.01		1,220,061.01	
02 CD 05 02 11 00 04 3411 60 00 01		2,568,556.39	2,568,556.39	2,568,556.39		2,568,556.39	
02 CD 05 02 11 00 04 3414 10 00 00	570,482.00	200,990.62	771,472.62	771,472.62		771,472.62	
02 CD 05 02 11 00 04 3414 10 05 00	129,518.00	-370.30	129,147.70	129,147.70		129,147.70	
02 CD 05 02 11 00 04 3501 60 00 01	150,000.00	101,848.29	251,848.29	251,848.29		251,848.29	
02 CD 05 02 11 00 04 3502 60 00 01	100,000.00	-100,000.00					
02 CD 05 02 11 00 04 3503 11 00 00							
02 CD 05 02 11 00 04 3503 60 00 01	4,259,195.00	-3,900,685.08	358,509.92	358,509.92		358,509.92	
02 CD 05 02 11 00 04 3504 60 00 01	250,000.00	-225,093.31	24,906.69	24,906.69		24,906.69	
02 CD 05 02 11 00 04 3505 60 00 01	150,000.00	-150,000.00					
02 CD 05 02 11 00 04 3506 60 00 01	100,000.00	205,874.70	305,874.70	305,874.70		305,874.70	
02 CD 05 02 11 00 04 3510 60 00 01		4,898,834.92	4,898,834.92	4,898,834.92		4,898,834.92	
02 CD 05 02 11 00 04 3511 60 00 01		139,137.65	139,137.65	139,137.65		139,137.65	
02 CD 05 02 11 00 04 3512 60 00 01		32,688.75	32,688.75	32,688.75		32,688.75	
02 CD 05 02 11 00 04 3513 10 00 00		74,675.00	74,675.00	74,675.00		74,675.00	
02 CD 05 02 11 00 04 3601 61 00 01	50,000.00	-22,032.50	27,967.50	27,967.50		27,967.50	
02 CD 05 02 11 00 04 3602 11 00 00	50,000.00	-45,250.50	4,749.50	4,749.50		4,749.50	
02 CD 05 02 11 00 04 3604 11 00 00	200,000.00	-152,294.40	47,705.60	47,705.60		47,705.60	
02 CD 05 02 11 00 04 3605 11 00 00	700,000.00	-579,928.50	120,071.50	120,071.50		120,071.50	
02 CD 05 02 11 00 04 3701 10 00 00	10,000.00	-10,000.00					
02 CD 05 02 11 00 04 3703 10 00 00	100,000.00	-17,918.00	82,082.00	82,082.00		82,082.00	
02 CD 05 02 11 00 04 3802 60 00 56		718,971.40	718,971.40	718,971.40		718,971.40	
02 CD 05 02 11 00 04 3901 60 00 56		591,629.88	591,629.88	591,629.88		591,629.88	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 04 DELEGACIÓN COYOACÁN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 04 3203 10 00 00	300,000.00	-232,162.28	67,837.72	67,837.72		67,837.72	
02 CD 06 01 13 00 04 3301 10 51 00		3,455,187.15	3,455,187.15	3,455,187.15		3,455,187.15	
02 CD 06 01 13 00 04 3403 10 51 00		1,037.70	1,037.70	1,037.70		1,037.70	
02 CD 06 01 13 00 04 3503 60 00 10	2,600,000.00	-2,305,230.16	294,769.84	294,769.84		294,769.84	
02 CD 06 01 13 00 04 3504 60 00 17		66,426.30	66,426.30	66,426.30		66,426.30	
02 CD 06 01 13 00 04 3901 60 00 17		8,775.00	8,775.00	8,775.00		8,775.00	
02 CD 07 01 14 00 04 3105 61 00 04		1,915,391.95	1,915,391.95		1,915,391.95	1,915,391.95	
02 CD 07 01 14 00 04 3203 60 00 04	2,500,000.00	-945,190.77	1,554,809.23	1,554,809.23		1,554,809.23	
02 CD 07 01 14 00 04 3207 60 00 04	950,000.00	-471,755.25	478,244.75	478,244.75		478,244.75	
02 CD 07 01 14 00 04 3210 60 00 04	9,500,000.00	-3,769,202.84	5,730,797.16	5,730,797.16		5,730,797.16	
02 CD 07 01 14 00 04 3301 10 11 00	2,733,589.00	-2,113.64	2,731,475.36	2,731,475.36		2,731,475.36	
02 CD 07 01 14 00 04 3301 10 51 00		4,670,961.10	4,670,961.10	4,670,961.10		4,670,961.10	
02 CD 07 01 14 00 04 3403 10 51 00		1,035.00	1,035.00	1,035.00		1,035.00	
02 CD 07 01 14 00 04 3411 60 00 04		479,473.53	479,473.53	479,473.53		479,473.53	
02 CD 07 01 14 00 04 3503 60 00 04	1,000,000.00	-998,867.25	1,132.75	1,132.75		1,132.75	
02 CD 07 01 14 00 04 3503 60 00 06							
02 CD 07 01 14 00 04 3510 60 00 04		748,096.72	748,096.72	748,096.72		748,096.72	
02 CD 07 01 14 00 04 3601 61 00 04	200,000.00		200,000.00	200,000.00		200,000.00	
02 CD 07 01 14 00 04 3602 61 00 04	200,000.00	-197,803.50	2,196.50	2,196.50		2,196.50	
02 CD 07 01 14 00 04 3606 11 00 00	650,000.00	-303,291.10	346,708.90	346,708.90		346,708.90	
02 CD 07 01 14 00 04 3802 10 00 00	4,000,000.00	-1,000,512.97	2,999,487.03	2,999,487.03		2,999,487.03	
02 CD 07 01 14 00 04 3802 60 00 06		82,254.90	82,254.90	82,254.90		82,254.90	
02 CD 08 01 15 00 04 3105 61 00 16		813,726.70	813,726.70		813,726.70	813,726.70	
02 CD 08 01 15 00 04 3207 10 00 00	100,000.00	-100,000.00					
02 CD 08 01 15 00 04 3210 60 00 08	1,250,000.00	-1,020,271.96	229,728.04	229,728.04		229,728.04	
02 CD 08 01 15 00 04 3301 10 00 00	418,828.00	-418,828.00					
02 CD 08 01 15 00 04 3301 10 11 00		414,928.52	414,928.52	414,928.52		414,928.52	
02 CD 08 01 15 00 04 3407 60 00 16		285,335.55	285,335.55	285,335.55		285,335.55	
02 CD 08 01 15 00 04 3411 60 00 08		165,986.22	165,986.22	165,986.22		165,986.22	
02 CD 10 01 17 00 04 3101 11 15 00							
02 CD 10 01 17 00 04 3103 11 15 00							
02 CD 10 01 17 00 04 3105 61 00 32		1,563,790.41	1,563,790.41		1,563,790.41	1,563,790.41	
02 CD 10 01 17 00 04 3105 61 15 32		568,481.13	568,481.13	568,481.13		568,481.13	
02 CD 10 01 17 00 04 3107 11 15 00							
02 CD 10 01 17 00 04 3203 10 15 00		258,315.66	258,315.66	258,315.66		258,315.66	
02 CD 10 01 17 00 04 3207 10 00 00	50,000.00	-50,000.00					
02 CD 10 01 17 00 04 3207 10 15 00		108,660.00	108,660.00	108,660.00		108,660.00	
02 CD 10 01 17 00 04 3210 10 15 00		3,740,356.24	3,740,356.24	3,740,356.24		3,740,356.24	
02 CD 10 01 17 00 04 3210 60 00 32	1,400,000.00	-1,052,965.12	347,034.88	347,034.88		347,034.88	
02 CD 10 01 17 00 04 3301 10 11 00	8,510,019.00	-308,120.19	8,201,898.81	8,201,898.81		8,201,898.81	
02 CD 10 01 17 00 04 3301 10 15 00							
02 CD 10 01 17 00 04 3301 10 51 00		5,270,081.94	5,270,081.94	5,270,081.94		5,270,081.94	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 04 DELEGACIÓN COYOACÁN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 04 3302 10 15 00		1,875,638.11	1,875,638.11	1,875,638.11		1,875,638.11	
02 CD 10 01 17 00 04 3305 10 15 00							
02 CD 10 01 17 00 04 3403 10 51 00		5,353.40	5,353.40	5,353.40		5,353.40	
02 CD 10 01 17 00 04 3407 60 00 32		2,500,227.06	2,500,227.06	2,500,227.06		2,500,227.06	
02 CD 10 01 17 00 04 3407 60 00 33		33,234.45	33,234.45	33,234.45		33,234.45	
02 CD 10 01 17 00 04 3411 11 15 00		17,887,712.00	17,887,712.00	17,887,712.00		17,887,712.00	
02 CD 10 01 17 00 04 3411 60 00 32	12,912,375.00	1,530,185.31	14,442,560.31	14,442,560.31		14,442,560.31	
02 CD 10 01 17 00 04 3414 10 15 00							
02 CD 10 01 17 00 04 3501 10 15 00		59,800.00	59,800.00	59,800.00		59,800.00	
02 CD 10 01 17 00 04 3502 10 15 00		202,417.25	202,417.25	202,417.25		202,417.25	
02 CD 10 01 17 00 04 3502 60 00 32	900,000.00	-900,000.00					
02 CD 10 01 17 00 04 3503 10 15 00		11,963,207.67	11,963,207.67	11,963,207.67		11,963,207.67	
02 CD 10 01 17 00 04 3503 60 00 28	750,000.00	-573,216.70	176,783.30	176,783.30		176,783.30	
02 CD 10 01 17 00 04 3503 60 00 29	3,000,000.00	-3,000,000.00					
02 CD 10 01 17 00 04 3503 60 00 32	5,849,177.00	-5,321,538.38	527,638.62	527,638.62		527,638.62	
02 CD 10 01 17 00 04 3503 60 00 33		597,676.16	597,676.16	597,676.16		597,676.16	
02 CD 10 01 17 00 04 3503 60 15 33		3,893,430.00	3,893,430.00	3,893,430.00		3,893,430.00	
02 CD 10 01 17 00 04 3504 60 00 27	750,000.00	-750,000.00					
02 CD 10 01 17 00 04 3504 60 00 29	750,000.00	-750,000.00					
02 CD 10 01 17 00 04 3504 60 00 33		217,025.37	217,025.37	217,025.37		217,025.37	
02 CD 10 01 17 00 04 3505 60 00 33							
02 CD 10 01 17 00 04 3506 10 00 00							
02 CD 10 01 17 00 04 3506 60 00 05	600,000.00	-213,798.37	386,201.63	386,201.63		386,201.63	
02 CD 10 01 17 00 04 3506 60 00 33		300,990.93	300,990.93	300,990.93		300,990.93	
02 CD 10 01 17 00 04 3510 60 00 32		3,954,313.62	3,954,313.62	2,699,189.04	1,255,124.58	3,954,313.62	
02 CD 10 01 17 00 04 3511 60 00 32		327,056.66	327,056.66	327,056.66		327,056.66	
02 CD 10 01 17 00 04 3512 60 00 32		36,880.75	36,880.75	36,880.75		36,880.75	
02 CD 10 01 17 00 04 3601 60 00 33		371,277.14	371,277.14	371,277.14		371,277.14	
02 CD 10 01 17 00 04 3602 11 00 00	400,000.00	-382,198.00	17,802.00	17,802.00		17,802.00	
02 CD 10 01 17 00 04 3602 60 00 33		297,398.63	297,398.63	297,398.63		297,398.63	
02 CD 10 01 17 00 04 3603 11 00 00	1,080,000.00	-525,380.30	554,619.70	554,619.70		554,619.70	
02 CD 10 01 17 00 04 3605 60 00 33		108,974.00	108,974.00	108,974.00		108,974.00	
02 CD 10 01 17 00 04 3606 60 00 33		295,659.92	295,659.92	295,659.92		295,659.92	
02 CD 10 01 17 00 04 3802 60 00 33							
02 CD 10 01 17 00 04 3802 60 15 33		353,764.72	353,764.72	353,764.72		353,764.72	
02 CD 10 01 17 00 04 3901 60 00 33							
02 CD 10 01 17 00 04 3901 60 15 33		49,993.09	49,993.09	49,993.09		49,993.09	
02 CD 12 01 19 00 04 3301 10 00 00	409,408.00	-409,408.00					
02 CD 12 01 19 00 04 3301 10 11 00		401,301.70	401,301.70	401,301.70		401,301.70	
02 CD 12 01 19 00 04 3301 10 51 00		2,028,223.40	2,028,223.40	2,028,223.40		2,028,223.40	
02 CD 12 01 19 00 04 3403 10 51 00		2,863.50	2,863.50	2,863.50		2,863.50	
02 CD 12 01 19 00 04 3407 60 00 18		460,084.97	460,084.97	460,084.97		460,084.97	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 04 DELEGACIÓN COYOACÁN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 04 3411 60 00 17		92,680.93	92,680.93	92,680.93		92,680.93	
02 CD 12 01 19 00 04 3703 10 00 00	200,000.00	-55,567.45	144,432.55	144,432.55		144,432.55	
02 CD 13 01 22 00 04 3301 10 11 00	1,497,549.00	-143,462.70	1,354,086.30	1,354,086.30		1,354,086.30	
02 CD 13 01 22 00 04 3305 60 00 06	30,000.00	-30,000.00					
02 CD 13 01 22 00 04 3305 60 00 09	100,000.00	-100,000.00					
02 CD 13 01 22 00 04 3305 60 00 12	3,000,000.00	-2,887,300.00	112,700.00	112,700.00		112,700.00	
02 CD 13 01 22 00 04 3402 60 15 02		623,353.04	623,353.04	623,353.04		623,353.04	
02 CD 13 01 22 00 04 3411 60 00 10		3,720,382.19	3,720,382.19	3,720,382.19		3,720,382.19	
02 CD 13 01 22 00 04 3503 60 15 24		1,000,000.00	1,000,000.00	1,000,000.00		1,000,000.00	
02 CD 13 01 22 00 04 3504 60 00 10	500,000.00	-500,000.00					
02 CD 13 02 23 00 04 3411 60 00 12		398,309.19	398,309.19	398,309.19		398,309.19	
02 CD 13 02 23 00 04 3505 60 00 12	300,000.00	-300,000.00					
02 CD 13 03 24 00 04 3105 61 00 21		482,010.32	482,010.32		482,010.32	482,010.32	
02 CD 13 03 24 00 04 3407 60 00 19		167,937.51	167,937.51	167,937.51		167,937.51	
02 CD 13 03 24 00 04 3901 60 00 34		150,326.61	150,326.61	150,326.61		150,326.61	
02 CD 13 04 25 00 04 3105 61 00 15		155,274.27	155,274.27		155,274.27	155,274.27	
02 CD 13 04 25 00 04 3105 61 15 15							
02 CD 13 04 25 00 04 3407 60 00 15		238,094.78	238,094.78	238,094.78		238,094.78	
02 CD 13 04 25 00 04 3411 60 00 15		535,350.82	535,350.82	535,350.82		535,350.82	
02 CD 14 01 26 00 04 3105 61 00 12		7,588.45	7,588.45		7,588.45	7,588.45	
02 CD 14 01 26 00 04 3105 61 15 12							
02 CD 14 01 26 00 04 3411 60 00 12		3,246,803.23	3,246,803.23	3,246,803.23		3,246,803.23	
02 CD 14 01 26 00 04 3503 60 15 28		315,851.17	315,851.17	315,851.17		315,851.17	
02 CD 15 01 27 00 04 3411 60 00 01		87,807.58	87,807.58	87,807.58		87,807.58	
02 CD 15 01 27 00 04 3601 60 00 33		50,956.50	50,956.50	50,956.50		50,956.50	
<b>TOTAL CAPÍTULO 3000</b>	<b>177,386,264.00</b>	<b>40,954,538.88</b>	<b>218,340,802.88</b>	<b>208,755,268.13</b>	<b>9,585,534.75</b>	<b>218,340,802.88</b>	
02 CD 04 01 08 00 04 4105 11 15 00	1,800,000.00	-1,800,000.00					
02 CD 05 02 11 00 04 4104 11 00 00	5,400,000.00	-4,732,200.00	667,800.00	667,800.00		667,800.00	
02 CD 05 02 11 00 04 4105 11 15 00	2,500,000.00	-2,303,703.50	196,296.50	196,296.50		196,296.50	
02 CD 07 01 14 00 04 4105 11 51 00		3,193.62	3,193.62	3,193.62		3,193.62	
02 CD 10 01 17 00 04 4103 11 00 00	40,000.00	452,972.69	492,972.69	492,972.69		492,972.69	
02 CD 10 01 17 00 04 4103 11 15 00		15,110.66	15,110.66	15,110.66		15,110.66	
02 CD 10 01 17 00 04 4104 11 00 00							
02 CD 10 01 17 00 04 4104 11 15 00							
02 CD 10 01 17 00 04 4105 11 00 00	3,000,000.00	-2,066,436.26	933,563.74	933,563.74		933,563.74	
02 CD 10 01 17 00 04 4105 11 15 00	113,000,000.00	-78,016,637.97	34,983,362.03	34,983,362.03		34,983,362.03	
<b>TOTAL CAPÍTULO 4000</b>	<b>125,740,000.00</b>	<b>-88,447,700.76</b>	<b>37,292,299.24</b>	<b>37,292,299.24</b>		<b>37,292,299.24</b>	
02 CD 04 01 08 00 04 5303 20 04 05	1,306,000.00	-1,306,000.00					
02 CD 05 02 11 00 04 5101 20 00 01							
02 CD 05 02 11 00 04 5102 20 00 01		59,130.70	59,130.70	59,130.70		59,130.70	
02 CD 05 02 11 00 04 5103 20 00 01							





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 04 DELEGACIÓN COYOACÁN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 04 5201 20 00 01	898,004.00	-898,004.00					
02 CD 05 02 11 00 04 5202 20 00 01	488,004.00	-488,004.00					
02 CD 06 01 13 00 04 5101 20 00 10	73,897.00	-73,897.00					
02 CD 06 01 13 00 04 5204 20 00 10	8,800.00	-8,800.00					
02 CD 07 01 14 00 04 5102 20 00 06		25,236.75	25,236.75	25,236.75		25,236.75	
02 CD 07 01 14 00 04 5102 20 51 01		39,719.10	39,719.10	39,719.10		39,719.10	
02 CD 07 01 14 00 04 5103 20 00 04	642,600.00	-642,600.00					
02 CD 07 01 14 00 04 5103 20 51 01		164,680.00	164,680.00	164,680.00		164,680.00	
02 CD 07 01 14 00 04 5104 20 00 04		240,000.00	240,000.00	240,000.00		240,000.00	
02 CD 07 01 14 00 04 5104 20 00 06		197,685.00	197,685.00	197,685.00		197,685.00	
02 CD 07 01 14 00 04 5202 20 00 06		107,110.00	107,110.00	107,110.00		107,110.00	
02 CD 07 01 14 00 04 5303 20 00 04	900,000.00	-900,000.00					
02 CD 07 01 14 00 04 5501 20 51 01		4,200.00	4,200.00	4,200.00		4,200.00	
02 CD 10 01 17 00 04 5101 20 00 32	1,447,837.00	-1,447,837.00					
02 CD 10 01 17 00 04 5101 20 51 28		287,212.50	287,212.50	287,212.50		287,212.50	
02 CD 10 01 17 00 04 5102 20 00 32	1,052,270.00	-1,052,270.00					
02 CD 10 01 17 00 04 5103 20 00 11	293,471.00	-293,471.00					
02 CD 10 01 17 00 04 5103 20 00 32	150,653.00	-150,653.00					
02 CD 10 01 17 00 04 5103 20 15 32	380,000.00	-380,000.00					
02 CD 10 01 17 00 04 5103 20 51 28		12,880.00	12,880.00	12,880.00		12,880.00	
02 CD 10 01 17 00 04 5201 20 51 28		45,517.24	45,517.24	45,517.24		45,517.24	
02 CD 10 01 17 00 04 5204 20 14 32		31,081,415.70	31,081,415.70	31,081,415.70		31,081,415.70	
02 CD 10 01 17 00 04 5204 20 15 32	50,000.00	-50,000.00					
02 CD 10 01 17 00 04 5205 20 00 32	468,646.00	-468,646.00					
02 CD 10 01 17 00 04 5206 20 15 32	8,926,000.00	-7,102,282.21	1,823,717.79	1,823,717.79		1,823,717.79	
02 CD 10 01 17 00 04 5303 20 14 32		4,179,000.00	4,179,000.00	4,179,000.00		4,179,000.00	
02 CD 10 01 17 00 04 5303 20 15 32							
02 CD 10 01 17 00 04 5501 20 51 28		13,110.00	13,110.00	13,110.00		13,110.00	
02 CD 12 01 19 00 04 5102 20 51 18		27,645.13	27,645.13	27,645.13		27,645.13	
02 CD 12 01 19 00 04 5304 20 51 18		388,000.00	388,000.00	388,000.00		388,000.00	
02 CD 12 01 19 00 04 5501 20 51 18		144,590.00	144,590.00	144,590.00		144,590.00	
02 CD 13 01 22 00 04 5202 20 00 02							
02 CD 13 03 24 00 04 5203 20 00 21	150,342.00	-150,342.00					
02 CD 13 03 24 00 04 5303 20 04 05		1,305,999.99	1,305,999.99	1,305,999.97		1,305,999.97	0.02
02 CD 13 04 25 00 04 5204 20 00 23		1,117,067.35	1,117,067.35	216,242.03	900,825.32	1,117,067.35	
02 CD 13 04 25 00 04 5205 20 00 23		568,560.00	568,560.00	568,560.00		568,560.00	
02 CD 13 04 25 00 04 5206 20 00 23		95,519.00	95,519.00	95,519.00		95,519.00	
02 CD 13 04 25 00 04 5303 20 00 13	1,200,000.00	-706,000.01	493,999.99	493,999.99		493,999.99	
02 CD 13 04 25 00 04 5303 20 00 15	3,600,000.00	-3,600,000.00					
02 CD 13 04 25 00 04 5401 20 00 23		1,637,632.65	1,637,632.65	1,637,632.65		1,637,632.65	
02 CD 14 01 26 00 04 5104 20 15 28							
02 CD 14 01 26 00 04 5303 20 15 12	5,150,000.00	-5,150,000.00					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 04 DELEGACIÓN COYOACÁN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 04 5401 20 15 28		805,612.50	805,612.50	805,612.50		805,612.50	
02 CD 14 01 26 00 04 5402 20 15 28							
02 CD 15 01 27 00 04 5101 20 00 01	73,896.00	-73,896.00					
<b>TOTAL CAPÍTULO 5000</b>	<b>27,260,420.00</b>	<b>17,604,821.39</b>	<b>44,865,241.39</b>	<b>43,964,416.05</b>	<b>900,825.32</b>	<b>44,865,241.37</b>	<b>0.02</b>
02 CD 06 01 13 00 04 6100 60 04 14	4,000,000.00	-375,000.00	3,625,000.00	3,624,980.01		3,624,980.01	19.99
02 CD 06 01 13 00 04 6300 60 04 14							
02 CD 06 01 13 00 04 6300 60 15 14		375,000.00	375,000.00	375,000.00		375,000.00	
02 CD 06 01 13 04 04 6100 60 04 01	1,500,000.00	-5,400.39	1,494,599.61	1,494,599.61		1,494,599.61	
02 CD 06 01 13 04 04 6100 60 04 05	36,600,000.00	-20,753,043.00	15,846,957.00	15,846,637.06		15,846,637.06	319.94
02 CD 06 01 13 04 04 6100 60 14 01		2,349,376.59	2,349,376.59	2,349,376.59		2,349,376.59	
02 CD 07 01 14 00 04 6100 60 04 01	2,500,000.00		2,500,000.00	2,499,054.59		2,499,054.59	945.41
02 CD 07 01 14 00 04 6100 60 04 02	1,000,000.00	-0.02	999,999.98	999,999.52		999,999.52	0.46
02 CD 08 01 15 00 04 6100 60 14 16		2,777,778.00	2,777,778.00	2,777,778.00		2,777,778.00	
02 CD 08 01 15 00 04 6100 60 16 16	3,000,000.00	-2,777,778.00	222,222.00	222,222.00		222,222.00	
02 CD 10 01 17 00 04 6100 60 04 27	3,000,000.00		3,000,000.00	2,999,999.99		2,999,999.99	0.01
02 CD 10 01 17 00 04 6100 60 04 28	2,500,000.00		2,500,000.00	2,499,999.99		2,499,999.99	0.01
02 CD 10 01 17 00 04 6100 60 04 29	3,000,000.00		3,000,000.00	2,999,990.24		2,999,990.24	9.76
02 CD 12 01 19 00 04 6100 60 04 18	3,000,000.00		3,000,000.00	3,000,000.00		3,000,000.00	
02 CD 13 01 22 00 04 6100 60 04 09	4,196,185.00	-45.06	4,196,139.94	4,196,139.94		4,196,139.94	
02 CD 13 01 22 00 04 6100 60 14 02		18,158,074.08	18,158,074.08	18,158,074.08		18,158,074.08	
02 CD 13 01 22 00 04 6100 60 14 03		2,743,437.74	2,743,437.74	2,743,437.74		2,743,437.74	
02 CD 13 01 22 00 04 6100 60 14 10							
02 CD 13 01 22 00 04 6100 60 14 12		3,543,114.91	3,543,114.91	3,543,114.91		3,543,114.91	
02 CD 13 01 22 00 04 6100 60 15 09	1,000,000.00	-0.31	999,999.69	999,999.69		999,999.69	
02 CD 13 01 22 00 04 6100 60 16 02	21,000,000.00	-19,918,662.28	1,081,337.72	1,081,337.72		1,081,337.72	
02 CD 13 01 22 00 04 6100 60 16 03	3,000,000.00	-2,760,000.04	239,999.96	239,999.96		239,999.96	
02 CD 13 01 22 00 04 6100 60 16 10	1,130,871.00	-1,094,893.38	35,977.62	35,977.62		35,977.62	
02 CD 13 01 22 00 04 6100 60 16 12	10,000,000.00	-6,936,998.93	3,063,001.07	3,063,001.07		3,063,001.07	
02 CD 13 01 22 00 04 6100 60 44 02		717,396.34	717,396.34	717,396.34		717,396.34	
02 CD 13 01 22 00 04 6100 60 44 09		42,266.00	42,266.00	42,266.00		42,266.00	
02 CD 13 01 22 00 04 6100 60 44 25		56,666.50	56,666.50	56,666.50		56,666.50	
02 CD 13 01 22 00 04 6100 60 47 02		717,355.84	717,355.84	717,355.84		717,355.84	
02 CD 13 01 22 00 04 6100 60 47 09		42,265.99	42,265.99	42,265.99		42,265.99	
02 CD 13 01 22 00 04 6100 60 47 25		56,666.49	56,666.49	56,666.49		56,666.49	
02 CD 13 01 22 00 04 6300 60 15 12		550,000.00	550,000.00	550,000.00		550,000.00	
02 CD 13 02 23 00 04 6100 60 04 12	12,000,000.00	-9,625,000.00	2,375,000.00	2,374,997.89		2,374,997.89	2.11
02 CD 13 02 23 00 04 6300 60 04 12							
02 CD 13 02 23 00 04 6300 60 15 12		450,000.00	450,000.00	450,000.00		450,000.00	
02 CD 13 03 24 00 04 6100 60 14 21		5,671,062.90	5,671,062.90	5,671,062.90		5,671,062.90	
02 CD 13 03 24 00 04 6100 60 16 21	7,500,000.00	-5,585,417.34	1,914,582.66	1,914,582.66		1,914,582.66	
02 CD 13 03 24 00 04 6100 60 44 18		8,280.00	8,280.00	8,280.00		8,280.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 04 DELEGACIÓN COYOACÁN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 04 6100 60 47 18		8,280.00	8,280.00	8,280.00		8,280.00	
02 CD 13 04 25 00 04 6100 60 04 15	15,000,000.00	-12,000,000.01	2,999,999.99	2,999,999.68		2,999,999.68	0.31
02 CD 13 04 25 00 04 6100 60 14 09		4,498,318.63	4,498,318.63	4,498,318.63		4,498,318.63	
02 CD 13 04 25 00 04 6100 60 14 13							
02 CD 13 04 25 00 04 6100 60 14 18		2,759,308.66	2,759,308.66	2,759,308.66		2,759,308.66	
02 CD 13 04 25 00 04 6100 60 16 09	7,500,000.00	-7,275,461.75	224,538.25	224,538.25		224,538.25	
02 CD 13 04 25 00 04 6100 60 16 13	2,000,000.00	-191.36	1,999,808.64	1,999,808.64		1,999,808.64	
02 CD 13 04 25 00 04 6100 60 16 18	3,000,000.00	-2,938,292.32	61,707.68	61,707.68		61,707.68	
02 CD 13 04 25 00 04 6100 60 44 15		228,489.89	228,489.89	228,489.89		228,489.89	
02 CD 13 04 25 00 04 6100 60 47 15		228,488.92	228,488.92	228,488.92		228,488.92	
02 CD 14 01 26 00 04 6100 60 14 23		1,046,986.00	1,046,986.00	1,046,986.00		1,046,986.00	
02 CD 14 01 26 00 04 6100 60 15 28		2,069,536.62	2,069,536.62	2,069,536.62		2,069,536.62	
02 CD 14 01 26 00 04 6100 60 16 23	3,791,816.00	222,449.71	4,014,265.71	4,014,265.71		4,014,265.71	
<b>TOTAL CAPÍTULO 6000</b>	<b>151,218,872.00</b>	<b>-42,725,584.38</b>	<b>108,493,287.62</b>	<b>108,491,989.62</b>		<b>108,491,989.62</b>	<b>1,298.00</b>
<b>TOTAL UNIDAD 02 CD 04</b>	<b>1,101,942,536.00</b>	<b>-93,234,167.02</b>	<b>1,008,708,368.98</b>	<b>986,909,009.61</b>	<b>21,798,061.35</b>	<b>1,008,707,070.96</b>	<b>1,298.02</b>



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 05 DELEGACIÓN CUAJIMALPA DE MORELOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 04 01 08 00 05 1306 11 05 00	100,886.00		100,886.00	100,886.00		100,886.00	
02 CD 04 01 08 00 05 1401 11 05 00	114,536.00	-114,536.00					
02 CD 04 01 08 00 05 1403 11 05 00	44,917.00	-44,917.00					
02 CD 04 01 08 00 05 1507 11 05 00	122,187.00	-122,187.00					
02 CD 04 01 08 00 05 1508 11 05 00	17,967.00	-17,967.00					
02 CD 05 02 11 00 05 1103 11 00 00	19,296,011.00	-1,055,993.89	18,240,017.11	18,240,017.11		18,240,017.11	
02 CD 05 02 11 00 05 1104 11 00 00	21,903,451.00	-567,884.18	21,335,566.82	21,335,566.82		21,335,566.82	
02 CD 05 02 11 00 05 1202 11 05 00	1,247,291.00	-24,640.08	1,222,650.92	1,222,650.92		1,222,650.92	
02 CD 05 02 11 00 05 1301 11 00 00	584,806.00	24,327.00	609,133.00	609,133.00		609,133.00	
02 CD 05 02 11 00 05 1305 11 00 00	1,124,912.00	-43,864.03	1,081,047.97	1,081,047.97		1,081,047.97	
02 CD 05 02 11 00 05 1306 11 00 00	4,844,708.00	-203,727.23	4,640,980.77	4,640,980.77		4,640,980.77	
02 CD 05 02 11 00 05 1306 11 05 00	118,320.00	-22,856.71	95,463.29	95,463.29		95,463.29	
02 CD 05 02 11 00 05 1308 11 00 00	1,361,085.00	-199,773.87	1,161,311.13	1,161,311.13		1,161,311.13	
02 CD 05 02 11 00 05 1319 11 00 00	4,616,487.00	1,325,852.38	5,942,339.38	5,942,339.38		5,942,339.38	
02 CD 05 02 11 00 05 1322 11 00 00	2,762,794.00	-231,380.04	2,531,413.96	2,531,413.96		2,531,413.96	
02 CD 05 02 11 00 05 1325 11 00 00	68,345.00	2,390.46	70,735.46	70,735.46		70,735.46	
02 CD 05 02 11 00 05 1326 11 00 00	3,335,917.00	-113,685.08	3,222,231.92	3,222,231.92		3,222,231.92	
02 CD 05 02 11 00 05 1401 11 01 00	4,354,503.00	-235,577.00	4,118,926.00	4,118,926.00		4,118,926.00	
02 CD 05 02 11 00 05 1401 11 03 00	1,611,460.00	-234,937.00	1,376,523.00	1,376,523.00		1,376,523.00	
02 CD 05 02 11 00 05 1401 11 05 00	133,580.00	-130,256.46	3,323.54	3,323.54		3,323.54	
02 CD 05 02 11 00 05 1403 11 01 00	409,597.00	-153,538.52	256,058.48	256,058.48		256,058.48	
02 CD 05 02 11 00 05 1403 11 03 00	1,914,729.00	333,719.00	2,248,448.00	2,248,448.00		2,248,448.00	
02 CD 05 02 11 00 05 1403 11 05 00	52,384.00	-52,384.00					
02 CD 05 02 11 00 05 1404 11 00 00	1,245,970.00	-105,722.67	1,140,247.33	935,243.21	205,004.12	1,140,247.33	
02 CD 05 02 11 00 05 1407 11 00 00	138,794.00	-4,642.62	134,151.38	134,151.38		134,151.38	
02 CD 05 02 11 00 05 1501 11 00 00	2,313,951.00	-118,179.84	2,195,771.16	1,559,511.76	636,259.40	2,195,771.16	
02 CD 05 02 11 00 05 1506 11 00 00	2,514,197.00	-502,310.88	2,011,886.12	2,011,886.12		2,011,886.12	
02 CD 05 02 11 00 05 1506 11 12 00		557,008.00	557,008.00	557,008.00		557,008.00	
02 CD 05 02 11 00 05 1507 11 00 00	2,212,899.00	5,024,241.12	7,237,140.12	7,237,140.12		7,237,140.12	
02 CD 05 02 11 00 05 1507 11 05 00	30,547.00	-30,547.00					
02 CD 05 02 11 00 05 1507 11 12 00		44,625.00	44,625.00	44,625.00		44,625.00	
02 CD 05 02 11 00 05 1507 11 64 00	807,024.00	183,501.47	990,525.47	990,525.47		990,525.47	
02 CD 05 02 11 00 05 1507 11 67 00	9,042,686.00	-9,042,686.00					
02 CD 05 02 11 00 05 1508 11 00 00	932,337.00	-124,885.65	807,451.35	807,451.35		807,451.35	
02 CD 05 02 11 00 05 1508 11 05 00	20,954.00	-20,954.00					
02 CD 05 02 11 00 05 1509 11 00 00	23,781,911.00	-2,894,216.87	20,887,694.13	20,887,694.13		20,887,694.13	
02 CD 05 02 11 00 05 1510 11 00 00	57,922.00	23,079.40	81,001.40	81,001.40		81,001.40	
02 CD 05 02 11 00 05 1510 11 12 00	11,657.00	-11,657.00					
02 CD 05 02 11 00 05 1511 11 00 00	5,197,227.00	1,207,471.29	6,404,698.29	6,404,698.29		6,404,698.29	
02 CD 05 02 11 00 05 1601 11 00 00	1,984,181.00	97,069.00	2,081,250.00	2,081,250.00		2,081,250.00	
02 CD 05 02 11 00 05 1601 11 05 00	274,926.00	-158,443.00	116,483.00	116,483.00		116,483.00	
02 CD 06 01 13 04 05 1202 61 05 05	256,270.00	20,125.81	276,395.81	276,395.81		276,395.81	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 05 DELEGACIÓN CUAJIMALPA DE MORELOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 04 05 1306 61 05 05	31,624.00		31,624.00	31,624.00		31,624.00	
02 CD 06 01 13 04 05 1401 61 05 05	35,903.00	-35,903.00					
02 CD 06 01 13 04 05 1403 61 05 05	14,080.00	-14,080.00					
02 CD 06 01 13 04 05 1507 61 05 05	104,507.00	-104,507.00					
02 CD 06 01 13 04 05 1508 61 05 05	5,632.00	-5,632.00					
02 CD 07 01 14 00 05 1103 11 00 00	3,772,490.00	199,523.91	3,972,013.91	3,972,013.91		3,972,013.91	
02 CD 07 01 14 00 05 1104 11 00 00	5,758,491.00	492,840.39	6,251,331.39	6,251,331.39		6,251,331.39	
02 CD 07 01 14 00 05 1202 61 05 02	14,412.00	10,010.07	24,422.07	24,422.07		24,422.07	
02 CD 07 01 14 00 05 1301 11 00 00	152,885.00	57,402.41	210,287.41	210,287.41		210,287.41	
02 CD 07 01 14 00 05 1305 11 00 00	256,462.00	-13,946.27	242,515.73	242,515.73		242,515.73	
02 CD 07 01 14 00 05 1306 11 00 00	1,034,659.00	-115,989.42	918,669.58	918,669.58		918,669.58	
02 CD 07 01 14 00 05 1306 61 05 02	1,778.00		1,778.00	1,778.00		1,778.00	
02 CD 07 01 14 00 05 1308 11 00 00	887,410.00	-120,414.57	766,995.43	766,995.43		766,995.43	
02 CD 07 01 14 00 05 1319 11 00 00	1,120,810.00	144,611.32	1,265,421.32	1,265,421.32		1,265,421.32	
02 CD 07 01 14 00 05 1322 11 00 00	1,018,013.00	82,759.46	1,100,772.46	1,100,772.46		1,100,772.46	
02 CD 07 01 14 00 05 1325 11 00 00	19,085.00	2,759.57	21,844.57	21,844.57		21,844.57	
02 CD 07 01 14 00 05 1326 11 00 00	243,225.00	-5,533.08	237,691.92	237,691.92		237,691.92	
02 CD 07 01 14 00 05 1401 11 01 00	954,365.00	-51,631.00	902,734.00	902,734.00		902,734.00	
02 CD 07 01 14 00 05 1401 11 03 00	576,725.00	-84,085.00	492,640.00	492,640.00		492,640.00	
02 CD 07 01 14 00 05 1401 61 05 02	2,019.00	-1,867.56	151.44	151.44		151.44	
02 CD 07 01 14 00 05 1403 11 01 00	428,159.00	-168,935.80	259,223.20	259,223.20		259,223.20	
02 CD 07 01 14 00 05 1403 11 03 00	90,419.00	15,759.00	106,178.00	106,178.00		106,178.00	
02 CD 07 01 14 00 05 1403 61 05 02	792.00	-792.00					
02 CD 07 01 14 00 05 1404 11 00 00	254,810.00	-21,621.06	233,188.94	191,264.08	41,924.86	233,188.94	
02 CD 07 01 14 00 05 1407 11 00 00	30,813.00	-1,040.53	29,772.47	29,772.47		29,772.47	
02 CD 07 01 14 00 05 1501 11 00 00	395,423.00	-20,869.24	374,553.76	265,992.80	108,560.96	374,553.76	
02 CD 07 01 14 00 05 1506 11 00 00	505,821.00	-99,373.42	406,447.58	406,447.58		406,447.58	
02 CD 07 01 14 00 05 1507 11 00 00	818,037.00	1,673,714.85	2,491,751.85	2,491,751.85		2,491,751.85	
02 CD 07 01 14 00 05 1507 11 67 00	1,218,736.00	-1,218,736.00					
02 CD 07 01 14 00 05 1507 61 05 02	2,323.00	-2,323.00					
02 CD 07 01 14 00 05 1508 11 00 00	207,218.00	-28,598.19	178,619.81	178,619.81		178,619.81	
02 CD 07 01 14 00 05 1508 61 00 02	317.00	-43.75	273.25	273.25		273.25	
02 CD 07 01 14 00 05 1509 11 00 00	3,882,826.00	-831,500.66	3,051,325.34	3,051,325.34		3,051,325.34	
02 CD 07 01 14 00 05 1510 11 00 00	15,239.00	2,503.20	17,742.20	17,742.20		17,742.20	
02 CD 07 01 14 00 05 1511 11 00 00	700,462.00	697,153.48	1,397,615.48	1,397,615.48		1,397,615.48	
02 CD 07 01 14 00 05 1601 11 00 00	347,908.00	17,022.00	364,930.00	364,930.00		364,930.00	
02 CD 10 01 17 00 05 1103 11 00 00	2,688,509.00	165,598.92	2,854,107.92	2,854,107.92		2,854,107.92	
02 CD 10 01 17 00 05 1104 11 00 00	6,155,221.00	-128,438.74	6,026,782.26	6,026,782.26		6,026,782.26	
02 CD 10 01 17 00 05 1202 11 05 00	6,353,314.00	78,499.02	6,431,813.02	6,431,813.02		6,431,813.02	
02 CD 10 01 17 00 05 1301 11 00 00	95,304.00	16,170.63	111,474.63	111,474.63		111,474.63	
02 CD 10 01 17 00 05 1305 11 00 00	235,728.00	-12,818.78	222,909.22	222,909.22		222,909.22	
02 CD 10 01 17 00 05 1306 11 00 00	888,002.00	-147,003.09	740,998.91	740,998.91		740,998.91	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 05 DELEGACIÓN CUAJIMALPA DE MORELOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 05 1306 11 05 00	699,019.00		699,019.00	699,019.00		699,019.00	
02 CD 10 01 17 00 05 1308 11 00 00	382,170.00	-59,450.25	322,719.75	322,719.75		322,719.75	
02 CD 10 01 17 00 05 1319 11 00 00	449,147.00	53,326.04	502,473.04	502,473.04		502,473.04	
02 CD 10 01 17 00 05 1322 11 00 00	376,877.00	61,278.85	438,155.85	438,155.85		438,155.85	
02 CD 10 01 17 00 05 1325 11 00 00	524.00	1,156.24	1,680.24	1,680.24		1,680.24	
02 CD 10 01 17 00 05 1326 11 00 00	159,938.00	-2,953.35	156,984.65	156,984.65		156,984.65	
02 CD 10 01 17 00 05 1401 11 01 00	729,624.00	-39,473.00	690,151.00	690,151.00		690,151.00	
02 CD 10 01 17 00 05 1401 11 03 00	440,911.00	-64,287.00	376,624.00	376,624.00		376,624.00	
02 CD 10 01 17 00 05 1401 11 05 00	793,597.00	-743,914.10	49,682.90	49,682.90		49,682.90	
02 CD 10 01 17 00 05 1403 11 01 00	320,628.00	-126,508.02	194,119.98	194,119.98		194,119.98	
02 CD 10 01 17 00 05 1403 11 03 00	153,279.00	26,712.00	179,991.00	179,991.00		179,991.00	
02 CD 10 01 17 00 05 1403 11 05 00	311,215.00	-311,215.00					
02 CD 10 01 17 00 05 1404 11 00 00	207,032.00	-17,567.00	189,465.00	155,401.25	34,063.75	189,465.00	
02 CD 10 01 17 00 05 1407 11 00 00	26,419.00	-875.65	25,543.35	25,543.35		25,543.35	
02 CD 10 01 17 00 05 1501 11 00 00	196,704.00	-10,079.03	186,624.97	132,856.57	53,768.40	186,624.97	
02 CD 10 01 17 00 05 1506 11 00 00	398,555.00	-73,225.06	325,329.94	325,329.94		325,329.94	
02 CD 10 01 17 00 05 1507 11 00 00	924,656.00	1,739,782.22	2,664,438.22	2,664,438.22		2,664,438.22	
02 CD 10 01 17 00 05 1507 11 05 00	727,011.00	-727,011.00					
02 CD 10 01 17 00 05 1507 11 67 00	819,698.00	-819,698.00					
02 CD 10 01 17 00 05 1508 11 00 00	189,369.00	-26,134.84	163,234.16	163,234.16		163,234.16	
02 CD 10 01 17 00 05 1508 11 05 00	124,485.00	-124,485.00					
02 CD 10 01 17 00 05 1509 11 00 00	2,099,424.00	-324,222.71	1,775,201.29	1,775,201.29		1,775,201.29	
02 CD 10 01 17 00 05 1510 11 00 00	13,065.00	2,156.40	15,221.40	15,221.40		15,221.40	
02 CD 10 01 17 00 05 1511 11 00 00	471,116.00	109,454.35	580,570.35	580,570.35		580,570.35	
02 CD 10 01 17 00 05 1601 11 00 00	275,835.00	13,492.00	289,327.00	289,327.00		289,327.00	
02 CD 12 01 19 00 05 1202 11 05 00	576,763.00	-189,685.48	387,077.52	387,077.52		387,077.52	
02 CD 12 01 19 00 05 1306 11 05 00	54,711.00		54,711.00	54,711.00		54,711.00	
02 CD 12 01 19 00 05 1401 11 05 00	61,767.00	-60,369.09	1,397.91	1,397.91		1,397.91	
02 CD 12 01 19 00 05 1403 11 05 00	24,222.00	-24,222.00					
02 CD 12 01 19 00 05 1507 11 05 00	18,328.00	-18,328.00					
02 CD 12 01 19 00 05 1508 11 05 00	9,688.00	-9,688.00					
02 CD 12 01 21 00 05 1103 61 00 01	407,373.00	-23,502.10	383,870.90	383,870.90		383,870.90	
02 CD 12 01 21 00 05 1104 61 00 01	200,340.00	-15,633.34	184,706.66	184,706.66		184,706.66	
02 CD 12 01 21 00 05 1202 61 05 08	55,639.00	-2,348.68	53,290.32	53,290.32		53,290.32	
02 CD 12 01 21 00 05 1301 61 00 08	25,776.00	1,775.63	27,551.63	27,551.63		27,551.63	
02 CD 12 01 21 00 05 1305 61 00 08	60,362.00	-3,283.34	57,078.66	57,078.66		57,078.66	
02 CD 12 01 21 00 05 1306 61 00 01	284,976.00		284,976.00	284,976.00		284,976.00	
02 CD 12 01 21 00 05 1306 61 05 08	6,866.00		6,866.00	6,866.00		6,866.00	
02 CD 12 01 21 00 05 1319 61 00 01	372,103.00	30,893.93	402,996.93	402,996.93		402,996.93	
02 CD 12 01 21 00 05 1322 61 00 01	123,373.00	-2,912.56	120,460.44	120,460.44		120,460.44	
02 CD 12 01 21 00 05 1326 61 00 08	94,851.00	-908.31	93,942.69	93,942.69		93,942.69	
02 CD 12 01 21 00 05 1401 61 01 01	148,658.00	-8,044.00	140,614.00	140,614.00		140,614.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 05 DELEGACIÓN CUAJIMALPA DE MORELOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 21 00 05 1401 61 01 08	50,234.00	-2,716.00	47,518.00	47,518.00		47,518.00	
02 CD 12 01 21 00 05 1401 61 03 08	71,926.00	-10,490.00	61,436.00	61,436.00		61,436.00	
02 CD 12 01 21 00 05 1401 61 05 08	7,795.00	-7,334.67	460.33	460.33		460.33	
02 CD 12 01 21 00 05 1403 61 01 08	59,057.00	-23,301.71	35,755.29	35,755.29		35,755.29	
02 CD 12 01 21 00 05 1403 61 03 08	3,887.00	675.00	4,562.00	4,562.00		4,562.00	
02 CD 12 01 21 00 05 1403 61 05 08	3,056.00	-3,056.00					
02 CD 12 01 21 00 05 1404 61 00 01	75,539.00	-6,409.60	69,129.40	56,700.68	12,428.72	69,129.40	
02 CD 12 01 21 00 05 1407 61 00 08	2,722.00	-131.92	2,590.08	2,590.08		2,590.08	
02 CD 12 01 21 00 05 1501 61 00 01	156,017.00	-8,316.00	147,701.00	104,686.28	43,014.72	147,701.00	
02 CD 12 01 21 00 05 1507 61 00 01	129,893.00	172,048.13	301,941.13	301,941.13		301,941.13	
02 CD 12 01 21 00 05 1507 61 00 08	15,647.00	24,740.85	40,387.85	40,387.85		40,387.85	
02 CD 12 01 21 00 05 1507 61 05 08	9,290.00	-9,290.00					
02 CD 12 01 21 00 05 1507 61 64 08	83,547.00	-55,756.25	27,790.75	27,790.75		27,790.75	
02 CD 12 01 21 00 05 1507 61 67 08	27,224.00	-27,224.00					
02 CD 12 01 21 00 05 1508 61 00 08	51,461.00	-7,102.14	44,358.86	44,358.86		44,358.86	
02 CD 12 01 21 00 05 1509 61 00 01	2,743,720.00	-390,214.49	2,353,505.51	2,353,505.51		2,353,505.51	
02 CD 12 01 21 00 05 1510 61 00 08	3,074.00	481.80	3,555.80	3,555.80		3,555.80	
02 CD 12 01 21 00 05 1601 11 00 00	48,133.00	2,354.00	50,487.00	50,487.00		50,487.00	
02 CD 13 01 22 00 05 1103 61 00 12	3,143,723.00	-224,963.42	2,918,759.58	2,918,759.58		2,918,759.58	
02 CD 13 01 22 00 05 1104 61 00 05	11,648,142.00	-509,658.20	11,138,483.80	11,138,483.80		11,138,483.80	
02 CD 13 01 22 00 05 1202 61 05 02	5,493,442.00	-583,930.34	4,909,511.66	4,909,511.66		4,909,511.66	
02 CD 13 01 22 00 05 1301 61 00 12	203,287.00	17,716.80	221,003.80	221,003.80		221,003.80	
02 CD 13 01 22 00 05 1305 61 00 02	414,040.00	-22,515.29	391,524.71	391,524.71		391,524.71	
02 CD 13 01 22 00 05 1306 61 00 06	1,567,143.00	-17,957.72	1,549,185.28	1,549,185.28		1,549,185.28	
02 CD 13 01 22 00 05 1306 61 05 02	587,264.00		587,264.00	587,264.00		587,264.00	
02 CD 13 01 22 00 05 1308 61 00 12	610,848.00	-173,876.92	436,971.08	436,971.08		436,971.08	
02 CD 13 01 22 00 05 1319 61 00 10	2,477,070.00	139,234.88	2,616,304.88	2,616,304.88		2,616,304.88	
02 CD 13 01 22 00 05 1322 61 00 12	2,670,141.00	-93,118.17	2,577,022.83	2,577,022.83		2,577,022.83	
02 CD 13 01 22 00 05 1326 61 00 06	1,414,106.00	1,118,506.84	2,532,612.84	2,532,612.84		2,532,612.84	
02 CD 13 01 22 00 05 1401 61 01 06	1,035,798.00	-56,040.00	979,758.00	979,758.00		979,758.00	
02 CD 13 01 22 00 05 1401 61 03 09	1,189,172.00	-173,380.00	1,015,792.00	1,015,792.00		1,015,792.00	
02 CD 13 01 22 00 05 1401 61 05 12	666,721.00	-620,864.56	45,856.44	45,856.44		45,856.44	
02 CD 13 01 22 00 05 1403 61 01 02	624,820.00	-246,531.00	378,289.00	378,289.00		378,289.00	
02 CD 13 01 22 00 05 1403 61 03 09	122,391.00	21,332.00	143,723.00	143,723.00		143,723.00	
02 CD 13 01 22 00 05 1403 61 05 02	261,458.00	-261,458.00					
02 CD 13 01 22 00 05 1404 61 00 12	381,011.00	-32,329.42	348,681.58	285,992.41	62,689.17	348,681.58	
02 CD 13 01 22 00 05 1407 61 00 12	40,967.00	-1,367.03	39,599.97	39,599.97		39,599.97	
02 CD 13 01 22 00 05 1501 61 00 10	592,477.00	-30,524.62	561,952.38	398,854.90	163,097.48	561,952.38	
02 CD 13 01 22 00 05 1506 61 00 10	606,632.00	-163,868.17	442,763.83	442,763.83		442,763.83	
02 CD 13 01 22 00 05 1507 61 00 06	1,025,966.00	1,358,851.96	2,384,817.96	2,384,817.96		2,384,817.96	
02 CD 13 01 22 00 05 1507 61 00 09		965,905.67	965,905.67	965,905.67		965,905.67	
02 CD 13 01 22 00 05 1507 61 00 10	3,449,110.00	4,741,154.06	8,190,264.06	8,190,264.06		8,190,264.06	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 05 DELEGACIÓN CUAJIMALPA DE MORELOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 05 1507 61 05 02	754,773.00	-754,773.00					
02 CD 13 01 22 00 05 1507 61 67 09	6,001,124.00	-6,001,124.00					
02 CD 13 01 22 00 05 1508 61 00 12	343,192.00	-47,363.98	295,828.02	295,828.02		295,828.02	
02 CD 13 01 22 00 05 1508 61 05 12	104,583.00	-104,583.00					
02 CD 13 01 22 00 05 1509 11 00 00	4,566,285.00	-648,495.73	3,917,789.27	3,917,789.27		3,917,789.27	
02 CD 13 01 22 00 05 1510 11 00 00	19,860.00	3,264.20	23,124.20	23,124.20		23,124.20	
02 CD 13 01 22 00 05 1601 11 00 00	506,936.00	24,801.00	531,737.00	531,737.00		531,737.00	
02 CD 13 01 22 00 05 1601 11 05 00	257,897.00	-148,629.00	109,268.00	109,268.00		109,268.00	
02 CD 13 02 23 00 05 1103 11 00 00	693,432.00	-40,005.46	653,426.54	653,426.54		653,426.54	
02 CD 13 02 23 00 05 1104 11 00 00	3,414,864.00	-268,660.28	3,146,203.72	3,146,203.72		3,146,203.72	
02 CD 13 02 23 00 05 1301 11 00 00	74,726.00	1,659.76	76,385.76	76,385.76		76,385.76	
02 CD 13 02 23 00 05 1305 11 00 00	105,814.00	-5,754.12	100,059.88	100,059.88		100,059.88	
02 CD 13 02 23 00 05 1306 11 00 00	403,577.00	-48,953.36	354,623.64	354,623.64		354,623.64	
02 CD 13 02 23 00 05 1308 11 00 00	22,374.00	-7,085.81	15,288.19	15,288.19		15,288.19	
02 CD 13 02 23 00 05 1319 11 00 00	658,843.00	3,363.22	662,206.22	662,206.22		662,206.22	
02 CD 13 02 23 00 05 1322 11 00 00	821,109.00	-17,393.58	803,715.42	803,715.42		803,715.42	
02 CD 13 02 23 00 05 1326 11 00 00	454,545.00	-9,949.26	444,595.74	444,595.74		444,595.74	
02 CD 13 02 23 00 05 1401 11 01 00	527,031.00	-28,512.00	498,519.00	498,519.00		498,519.00	
02 CD 13 02 23 00 05 1403 11 01 00	215,337.00	-84,964.06	130,372.94	130,372.94		130,372.94	
02 CD 13 02 23 00 05 1404 11 00 00	84,454.00	-7,166.08	77,287.92	63,392.39	13,895.53	77,287.92	
02 CD 13 02 23 00 05 1407 11 00 00	13,184.00	-422.36	12,761.64	12,761.64		12,761.64	
02 CD 13 02 23 00 05 1507 11 00 00	444,841.00	601,622.64	1,046,463.64	1,046,463.64		1,046,463.64	
02 CD 13 02 23 00 05 1508 11 00 00	86,047.00	-11,875.35	74,171.65	74,171.65		74,171.65	
02 CD 13 02 23 00 05 1509 11 00 00	394,348.00	-20,886.23	373,461.77	373,461.77		373,461.77	
02 CD 13 02 23 00 05 1510 11 00 00	6,520.00	1,088.40	7,608.40	7,608.40		7,608.40	
02 CD 13 02 23 00 05 1601 11 00 00	143,326.00	7,010.00	150,336.00	150,336.00		150,336.00	
02 CD 13 03 24 00 05 1103 61 00 23	152,362.00	198,424.37	350,786.37	350,786.37		350,786.37	
02 CD 13 03 24 00 05 1104 61 00 23	452,969.00	-33,842.18	419,126.82	419,126.82		419,126.82	
02 CD 13 03 24 00 05 1202 61 05 21	1,310,348.00	-42,890.96	1,267,457.04	1,267,457.04		1,267,457.04	
02 CD 13 03 24 00 05 1301 61 00 23	7,855.00	624.03	8,479.03	8,479.03		8,479.03	
02 CD 13 03 24 00 05 1305 61 00 23	13,893.00	-755.49	13,137.51	13,137.51		13,137.51	
02 CD 13 03 24 00 05 1306 61 00 23	59,996.00		59,996.00	59,996.00		59,996.00	
02 CD 13 03 24 00 05 1306 61 05 21	78,498.00		78,498.00	78,498.00		78,498.00	
02 CD 13 03 24 00 05 1319 61 00 23	39,750.00	4,106.75	43,856.75	43,856.75		43,856.75	
02 CD 13 03 24 00 05 1322 61 00 23	38,085.00	39,328.12	77,413.12	77,413.12		77,413.12	
02 CD 13 03 24 00 05 1326 61 00 23	17,153.00	-736.05	16,416.95	16,416.95		16,416.95	
02 CD 13 03 24 00 05 1401 61 01 23	215,363.00	-11,651.00	203,712.00	203,712.00		203,712.00	
02 CD 13 03 24 00 05 1401 61 03 23	112,966.00	-16,476.00	96,490.00	96,490.00		96,490.00	
02 CD 13 03 24 00 05 1401 61 05 23	89,119.00	-83,216.79	5,902.21	5,902.21		5,902.21	
02 CD 13 03 24 00 05 1403 61 01 23	22,329.00	-8,810.20	13,518.80	13,518.80		13,518.80	
02 CD 13 03 24 00 05 1403 61 03 23	8,537.00	1,488.00	10,025.00	10,025.00		10,025.00	
02 CD 13 03 24 00 05 1403 61 05 23	34,949.00	-34,949.00					





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 05 DELEGACIÓN CUAJIMALPA DE MORELOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 05 1404 61 00 23	16,498.00	-1,399.89	15,098.11	12,383.63	2,714.48	15,098.11	
02 CD 13 03 24 00 05 1407 61 00 23	2,374.00	-107.68	2,266.32	2,266.32		2,266.32	
02 CD 13 03 24 00 05 1501 61 00 23	727,180.00	-37,394.17	689,785.83	489,818.59	199,967.24	689,785.83	
02 CD 13 03 24 00 05 1506 61 00 23	14,133.00	-2,336.79	11,796.21	11,796.21		11,796.21	
02 CD 13 03 24 00 05 1507 61 00 23	89,026.00	140,745.41	229,771.41	229,771.41		229,771.41	
02 CD 13 03 24 00 05 1507 61 05 23	102,185.00	-102,185.00					
02 CD 13 03 24 00 05 1507 61 67 23	95,041.00	-95,041.00					
02 CD 13 03 24 00 05 1508 61 00 23	12,334.00	-1,702.21	10,631.79	10,631.79		10,631.79	
02 CD 13 03 24 00 05 1508 61 05 23	13,978.00	-13,978.00					
02 CD 13 03 24 00 05 1509 61 00 23	381,752.00	-65,609.23	316,142.77	316,142.77		316,142.77	
02 CD 13 03 24 00 05 1510 61 00 23	1,174.00	150.80	1,324.80	1,324.80		1,324.80	
02 CD 13 03 24 00 05 1601 11 00 00	23,848.00	1,168.00	25,016.00	25,016.00		25,016.00	
02 CD 13 04 25 00 05 1103 61 00 13	2,132,165.00	-132,928.31	1,999,236.69	1,999,236.69		1,999,236.69	
02 CD 13 04 25 00 05 1104 61 00 13	4,396,454.00	-415,941.91	3,980,512.09	3,980,512.09		3,980,512.09	
02 CD 13 04 25 00 05 1202 61 05 15	840,362.00	185,433.90	1,025,795.90	1,025,795.90		1,025,795.90	
02 CD 13 04 25 00 05 1301 61 00 13	56,154.00	592.70	56,746.70	56,746.70		56,746.70	
02 CD 13 04 25 00 05 1305 61 00 13	153,267.00	-8,334.58	144,932.42	144,932.42		144,932.42	
02 CD 13 04 25 00 05 1306 61 00 13	532,720.00	8,526.00	541,246.00	541,246.00		541,246.00	
02 CD 13 04 25 00 05 1306 61 05 15	103,704.00		103,704.00	103,704.00		103,704.00	
02 CD 13 04 25 00 05 1308 61 00 13	48,400.00	-16,178.59	32,221.41	32,221.41		32,221.41	
02 CD 13 04 25 00 05 1319 61 00 13	1,007,863.00	-4,080.87	1,003,782.13	1,003,782.13		1,003,782.13	
02 CD 13 04 25 00 05 1322 61 00 13	1,360,130.00	-102,485.27	1,257,644.73	1,257,644.73		1,257,644.73	
02 CD 13 04 25 00 05 1326 61 00 13	941,332.00	-78,140.51	863,191.49	863,191.49		863,191.49	
02 CD 13 04 25 00 05 1401 61 01 13	455,355.00	-24,637.00	430,718.00	430,718.00		430,718.00	
02 CD 13 04 25 00 05 1401 61 03 15	275,193.00	-40,122.00	235,071.00	235,071.00		235,071.00	
02 CD 13 04 25 00 05 1401 61 05 15	117,735.00	-110,132.12	7,602.88	7,602.88		7,602.88	
02 CD 13 04 25 00 05 1403 61 01 13	426,501.00	-168,281.60	258,219.40	258,219.40		258,219.40	
02 CD 13 04 25 00 05 1403 61 03 13	36,929.00	6,437.00	43,366.00	43,366.00		43,366.00	
02 CD 13 04 25 00 05 1403 61 05 15	46,171.00	-46,171.00					
02 CD 13 04 25 00 05 1404 61 00 13	109,579.00	-9,297.96	100,281.04	82,251.61	18,029.43	100,281.04	
02 CD 13 04 25 00 05 1407 61 00 13	29,146.00	-992.33	28,153.67	28,153.67		28,153.67	
02 CD 13 04 25 00 05 1501 61 00 13	11,596.00	679.88	12,275.88	8,691.32	3,584.56	12,275.88	
02 CD 13 04 25 00 05 1507 61 00 13	183.00	5,035.84	5,218.84	5,218.84		5,218.84	
02 CD 13 04 25 00 05 1507 61 00 15	292,181.00	387,520.06	679,701.06	679,701.06		679,701.06	
02 CD 13 04 25 00 05 1507 61 05 15	134,698.00	-134,698.00					
02 CD 13 04 25 00 05 1507 61 64 13	513,630.00	-342,778.06	170,851.94	170,851.94		170,851.94	
02 CD 13 04 25 00 05 1507 61 67 13	57,777.00	-57,777.00					
02 CD 13 04 25 00 05 1508 61 00 13	92,322.00	-12,741.37	79,580.63	79,580.63		79,580.63	
02 CD 13 04 25 00 05 1508 61 05 15	18,469.00	-18,469.00					
02 CD 13 04 25 00 05 1509 61 00 13	293,296.00	-40,643.79	252,652.21	252,652.21		252,652.21	
02 CD 13 04 25 00 05 1510 61 00 13	14,082.00	2,312.40	16,394.40	16,394.40		16,394.40	
02 CD 13 04 25 00 05 1601 11 00 00	180,030.00	8,808.00	188,838.00	188,838.00		188,838.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 05 DELEGACIÓN CUAJIMALPA DE MORELOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 05 1103 11 00 00	2,007,447.00	111,262.79	2,118,709.79	2,118,709.79		2,118,709.79	
02 CD 14 01 26 00 05 1103 61 00 23	1,212,221.00	27,770.49	1,239,991.49	1,239,991.49		1,239,991.49	
02 CD 14 01 26 00 05 1104 11 00 00	10,147,380.00	-473,524.96	9,673,855.04	9,673,855.04		9,673,855.04	
02 CD 14 01 26 00 05 1104 61 00 25	1,264,395.00	-94,465.41	1,169,929.59	1,169,929.59		1,169,929.59	
02 CD 14 01 26 00 05 1202 61 05 12	4,021,311.00	288,988.86	4,310,299.86	4,310,299.86		4,310,299.86	
02 CD 14 01 26 00 05 1301 11 00 00	184,904.00	6,066.36	190,970.36	190,970.36		190,970.36	
02 CD 14 01 26 00 05 1301 61 00 25	26,589.00	99.98	26,688.98	26,688.98		26,688.98	
02 CD 14 01 26 00 05 1305 11 00 00	335,220.00	-18,229.09	316,990.91	316,990.91		316,990.91	
02 CD 14 01 26 00 05 1305 61 00 27	73,515.00	-3,997.71	69,517.29	69,517.29		69,517.29	
02 CD 14 01 26 00 05 1306 11 00 00	1,218,447.00	-490,183.19	728,263.81	728,263.81		728,263.81	
02 CD 14 01 26 00 05 1306 61 00 25	304,308.00	-5,035.24	299,272.76	299,272.76		299,272.76	
02 CD 14 01 26 00 05 1306 61 05 12	496,245.00		496,245.00	496,245.00		496,245.00	
02 CD 14 01 26 00 05 1308 11 00 00	331,538.00	-75,555.48	255,982.52	255,982.52		255,982.52	
02 CD 14 01 26 00 05 1308 61 00 25	150,056.00	-33,885.64	116,170.36	116,170.36		116,170.36	
02 CD 14 01 26 00 05 1319 11 00 00	689,424.00	80,618.13	770,042.13	770,042.13		770,042.13	
02 CD 14 01 26 00 05 1319 61 00 25	368,492.00	-33,293.78	335,198.22	335,198.22		335,198.22	
02 CD 14 01 26 00 05 1322 11 00 00	1,027,190.00	15,275.40	1,042,465.40	1,042,465.40		1,042,465.40	
02 CD 14 01 26 00 05 1322 61 00 25	184,811.00	22,719.27	207,530.27	207,530.27		207,530.27	
02 CD 14 01 26 00 05 1326 11 00 00	1,047,012.00	-115,559.77	931,452.23	931,452.23		931,452.23	
02 CD 14 01 26 00 05 1326 61 00 25	141,692.00	-18,347.46	123,344.54	123,344.54		123,344.54	
02 CD 14 01 26 00 05 1401 11 01 00	949,463.00	-51,369.00	898,094.00	898,094.00		898,094.00	
02 CD 14 01 26 00 05 1401 11 03 00	657,832.00	-95,913.00	561,919.00	561,919.00		561,919.00	
02 CD 14 01 26 00 05 1401 61 01 25	207,756.00	-11,238.00	196,518.00	196,518.00		196,518.00	
02 CD 14 01 26 00 05 1401 61 03 25	8,555.00	-1,249.00	7,306.00	7,306.00		7,306.00	
02 CD 14 01 26 00 05 1401 61 03 27	141,588.00	-20,648.00	120,940.00	120,940.00		120,940.00	
02 CD 14 01 26 00 05 1401 61 05 25	563,386.00	-526,611.40	36,774.60	36,774.60		36,774.60	
02 CD 14 01 26 00 05 1403 11 01 00	272,906.00	-107,678.67	165,227.33	165,227.33		165,227.33	
02 CD 14 01 26 00 05 1403 11 03 00	385,111.00	67,117.00	452,228.00	452,228.00		452,228.00	
02 CD 14 01 26 00 05 1403 61 01 25	61,691.00	-24,341.01	37,349.99	37,349.99		37,349.99	
02 CD 14 01 26 00 05 1403 61 03 25	20,927.00	3,648.00	24,575.00	24,575.00		24,575.00	
02 CD 14 01 26 00 05 1403 61 05 25	220,935.00	-220,935.00					
02 CD 14 01 26 00 05 1404 11 00 00	249,570.00	-21,176.44	228,393.56	187,330.87	41,062.69	228,393.56	
02 CD 14 01 26 00 05 1404 61 00 25	99,212.00	-8,418.32	90,793.68	74,469.96	16,323.72	90,793.68	
02 CD 14 01 26 00 05 1407 11 00 00	32,885.00	-1,082.25	31,802.75	31,802.75		31,802.75	
02 CD 14 01 26 00 05 1407 61 00 25	7,426.00	-269.52	7,156.48	7,156.48		7,156.48	
02 CD 14 01 26 00 05 1501 11 00 00	1,041,516.00	-53,272.75	988,243.25	701,606.47	286,636.78	988,243.25	
02 CD 14 01 26 00 05 1501 61 00 25	266,177.00	-13,823.89	252,353.11	178,869.63	73,483.48	252,353.11	
02 CD 14 01 26 00 05 1505 11 12 00		588,485.34	588,485.34	588,485.34		588,485.34	
02 CD 14 01 26 00 05 1506 11 00 00	705,982.00	-149,045.74	556,936.26	556,936.26		556,936.26	
02 CD 14 01 26 00 05 1507 11 00 00	1,086,865.00	2,022,699.34	3,109,564.34	3,109,564.34		3,109,564.34	
02 CD 14 01 26 00 05 1507 11 67 00	2,619,692.00	-2,619,692.00					
02 CD 14 01 26 00 05 1507 61 00 22	165,885.00	237,157.77	403,042.77	403,042.77		403,042.77	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 05 DELEGACIÓN CUAJIMALPA DE MORELOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 05 1507 61 00 25	141,122.00	370,643.40	511,765.40	511,765.40		511,765.40	
02 CD 14 01 26 00 05 1507 61 00 26	776.00	21,133.26	21,909.26	21,909.26		21,909.26	
02 CD 14 01 26 00 05 1507 61 05 23	935,919.00	-935,919.00					
02 CD 14 01 26 00 05 1507 61 67 25	245,539.00	-245,539.00					
02 CD 14 01 26 00 05 1508 11 00 00	262,936.00	-36,287.82	226,648.18	226,648.18		226,648.18	
02 CD 14 01 26 00 05 1508 61 00 25	56,192.00	-7,755.07	48,436.93	48,436.93		48,436.93	
02 CD 14 01 26 00 05 1508 61 05 25	88,375.00	-88,375.00					
02 CD 14 01 26 00 05 1509 11 00 00	710,375.00	-114,757.76	595,617.24	595,617.24		595,617.24	
02 CD 14 01 26 00 05 1509 61 00 25	2,827,594.00	-605,371.34	2,222,222.66	2,222,222.66		2,222,222.66	
02 CD 14 01 26 00 05 1510 11 00 00	21,734.00	3,584.40	25,318.40	25,318.40		25,318.40	
02 CD 14 01 26 00 05 1510 61 00 27	3,672.00	633.60	4,305.60	4,305.60		4,305.60	
02 CD 14 01 26 00 05 1511 11 00 00	1,505,651.00	349,807.77	1,855,458.77	1,855,458.77		1,855,458.77	
02 CD 14 01 26 00 05 1601 11 00 00	614,040.00	30,038.00	644,078.00	644,078.00		644,078.00	
02 CD 15 01 27 00 05 1103 11 00 00	104,338.00	-13,627.52	90,710.48	90,710.48		90,710.48	
02 CD 15 01 27 00 05 1104 11 00 00	246,448.00	-23,338.90	223,109.10	223,109.10		223,109.10	
02 CD 15 01 27 00 05 1301 11 00 00	5,911.00	-922.77	4,988.23	4,988.23		4,988.23	
02 CD 15 01 27 00 05 1305 11 00 00	7,982.00	-434.05	7,547.95	7,547.95		7,547.95	
02 CD 15 01 27 00 05 1306 11 00 00	40,164.00	653.92	40,817.92	40,817.92		40,817.92	
02 CD 15 01 27 00 05 1308 11 00 00	15,635.00	-5,956.87	9,678.13	9,678.13		9,678.13	
02 CD 15 01 27 00 05 1319 11 00 00	52,546.00	-5,693.05	46,852.95	46,852.95		46,852.95	
02 CD 15 01 27 00 05 1326 11 00 00	26,309.00	-2,882.92	23,426.08	23,426.08		23,426.08	
02 CD 15 01 27 00 05 1401 11 01 00	29,099.00	-1,574.00	27,525.00	27,525.00		27,525.00	
02 CD 15 01 27 00 05 1401 11 03 00	17,871.00	-2,607.00	15,264.00	15,264.00		15,264.00	
02 CD 15 01 27 00 05 1403 11 01 00	4,923.00	-1,942.44	2,980.56	2,980.56		2,980.56	
02 CD 15 01 27 00 05 1403 11 03 00	13,644.00	2,377.00	16,021.00	16,021.00		16,021.00	
02 CD 15 01 27 00 05 1404 11 00 00	10,054.00	-853.11	9,200.89	7,546.67	1,654.22	9,200.89	
02 CD 15 01 27 00 05 1407 11 00 00	2,267.00	-20.90	2,246.10	2,246.10		2,246.10	
02 CD 15 01 27 00 05 1501 11 00 00	17,917.00	377.07	18,294.07	13,045.25	5,248.82	18,294.07	
02 CD 15 01 27 00 05 1506 11 00 00	19,403.00	-5,321.26	14,081.74	14,081.74		14,081.74	
02 CD 15 01 27 00 05 1507 11 00 00	29,451.00	39,431.51	68,882.51	68,882.51		68,882.51	
02 CD 15 01 27 00 05 1508 11 00 00	7,420.00	-1,024.01	6,395.99	6,395.99		6,395.99	
02 CD 15 01 27 00 05 1509 11 00 00	197,174.00	-56,202.65	140,971.35	140,971.35		140,971.35	
02 CD 15 01 27 00 05 1510 11 00 00	524.00	133.80	657.80	657.80		657.80	
02 CD 15 01 27 00 05 1601 11 00 00	29,811.00	1,459.00	31,270.00	31,270.00		31,270.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>303,088,841.00</b>	<b>-16,404,401.31</b>	<b>286,684,439.69</b>	<b>284,661,027.16</b>	<b>2,023,412.53</b>	<b>286,684,439.69</b>	
02 CD 04 01 08 00 05 2201 10 00 00	5,000.00	-500.00	4,500.00	4,500.00		4,500.00	
02 CD 04 01 08 00 05 2203 10 00 00	4,104.00	-4,104.00					
02 CD 04 01 08 00 05 2302 10 00 00	96,391.00	-61,077.49	35,313.51	35,313.51		35,313.51	
02 CD 04 01 08 00 05 2503 10 00 00	138,000.00	-97,032.78	40,967.22	40,967.22		40,967.22	
02 CD 04 01 08 00 05 2504 10 00 00	56,700.00	-55,100.00	1,600.00	1,600.00		1,600.00	
02 CD 04 01 08 00 05 2701 10 00 00	32,500.00	62,052.00	94,552.00	94,552.00		94,552.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 05 DELEGACIÓN CUAJIMALPA DE MORELOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 04 01 08 00 05 2702 10 00 00	140,960.00	-125,894.23	15,065.77	15,065.77		15,065.77	
02 CD 04 01 08 00 05 2703 10 00 00	7,895.00	-7,895.00					
02 CD 05 02 11 00 05 2101 10 00 00	711,358.00	-206,830.88	504,527.12	504,527.12		504,527.12	
02 CD 05 02 11 00 05 2102 10 00 00	538,727.00	-40,920.58	497,806.42	219,750.60	278,055.82	497,806.42	
02 CD 05 02 11 00 05 2103 10 00 00		57,962.53	57,962.53	57,962.53		57,962.53	
02 CD 05 02 11 00 05 2105 10 00 00	183,700.00	227,803.11	411,503.11	411,503.11		411,503.11	
02 CD 05 02 11 00 05 2106 10 00 00	670,035.00	-53,898.50	616,136.50	616,136.50		616,136.50	
02 CD 05 02 11 00 05 2201 10 00 00	411,367.00	18,293.90	429,660.90	429,660.90		429,660.90	
02 CD 05 02 11 00 05 2203 10 00 00	36,787.00	-24,554.45	12,232.55	12,232.55		12,232.55	
02 CD 05 02 11 00 05 2302 10 00 00	2,470.00	-998.01	1,471.99	1,471.99		1,471.99	
02 CD 05 02 11 00 05 2302 60 00 56		35,237.39	35,237.39	35,237.39		35,237.39	
02 CD 05 02 11 00 05 2303 10 00 00	150,000.00	-109,637.90	40,362.10	40,362.10		40,362.10	
02 CD 05 02 11 00 05 2401 10 00 00	29,181.00	-25,563.12	3,617.88	3,617.88		3,617.88	
02 CD 05 02 11 00 05 2402 10 00 00	10,935.00	-4,347.07	6,587.93	6,587.93		6,587.93	
02 CD 05 02 11 00 05 2403 10 00 00	544.00	483.00	1,027.00	1,027.00		1,027.00	
02 CD 05 02 11 00 05 2503 10 00 00		29,926.38	29,926.38	29,926.38		29,926.38	
02 CD 05 02 11 00 05 2505 10 00 00		549.70	549.70	549.70		549.70	
02 CD 05 02 11 00 05 2601 10 00 00	212,879.00	-54,340.42	158,538.58	158,538.58		158,538.58	
02 CD 05 02 11 00 05 2701 10 00 00		637,634.04	637,634.04	134,078.62	503,555.42	637,634.04	
02 CD 05 02 11 00 05 2702 10 00 00	4,075,872.00	-1,790,671.87	2,285,200.13	1,151,200.13	1,134,000.00	2,285,200.13	
02 CD 06 01 13 00 05 2106 60 00 17		35,684.16	35,684.16	35,684.16		35,684.16	
02 CD 06 01 13 00 05 2201 10 00 00	407,433.00	-49,374.75	358,058.25	358,058.25		358,058.25	
02 CD 06 01 13 00 05 2302 10 51 00	900,000.00	-900,000.00					
02 CD 06 01 13 00 05 2401 60 16 14	269,967.00	-269,710.52	256.48	256.48		256.48	
02 CD 06 01 13 00 05 2402 60 00 17		105,480.41	105,480.41	105,480.41		105,480.41	
02 CD 06 01 13 00 05 2702 60 00 14	50,120.00	-42,016.63	8,103.37	8,103.37		8,103.37	
02 CD 06 01 13 04 05 2302 60 00 05	380,070.00	-371,154.58	8,915.42	8,915.42		8,915.42	
02 CD 06 01 13 04 05 2401 60 16 05	1,280,070.00	-683,756.15	596,313.85	596,313.85		596,313.85	
02 CD 06 01 13 04 05 2402 60 00 05	557,799.00	-461,564.62	96,234.38	96,234.38		96,234.38	
02 CD 06 01 13 04 05 2404 60 00 05	809,457.00	-510,394.93	299,062.07	299,062.07		299,062.07	
02 CD 07 01 14 00 05 2101 10 00 00	8,000.00	-1,194.85	6,805.15	6,805.15		6,805.15	
02 CD 07 01 14 00 05 2101 10 51 00		1,221.30	1,221.30	1,221.30		1,221.30	
02 CD 07 01 14 00 05 2103 10 00 00	11,600.00	-7,324.17	4,275.83	4,275.83		4,275.83	
02 CD 07 01 14 00 05 2105 10 00 00	3,000.00	2,432.80	5,432.80	5,432.80		5,432.80	
02 CD 07 01 14 00 05 2106 10 51 00		8,245.50	8,245.50	8,245.50		8,245.50	
02 CD 07 01 14 00 05 2201 10 00 00	512,180.00	6,913.39	519,093.39	519,093.39		519,093.39	
02 CD 07 01 14 00 05 2302 10 51 00		5,124.75	5,124.75	5,124.75		5,124.75	
02 CD 07 01 14 00 05 2302 60 00 02	908,043.00	-65,949.07	842,093.93	842,093.93		842,093.93	
02 CD 07 01 14 00 05 2302 60 00 06		11,061.05	11,061.05	11,061.05		11,061.05	
02 CD 07 01 14 00 05 2302 60 15 01	4,829.00	-4,713.80	115.20	115.20		115.20	
02 CD 07 01 14 00 05 2302 60 16 01	11,885.00	-11,885.00					
02 CD 07 01 14 00 05 2401 10 51 00		2,500.00	2,500.00	2,500.00		2,500.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 05 DELEGACIÓN CUAJIMALPA DE MORELOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 05 2401 60 00 01	238,461.00	142,283.28	380,744.28	380,744.28		380,744.28	
02 CD 07 01 14 00 05 2401 60 16 01	177,322.00	-163,273.37	14,048.63	14,048.63		14,048.63	
02 CD 07 01 14 00 05 2402 10 51 00		4,429.80	4,429.80	4,429.80		4,429.80	
02 CD 07 01 14 00 05 2402 60 00 02	385,289.00	-276,867.79	108,421.21	108,421.21		108,421.21	
02 CD 07 01 14 00 05 2402 60 00 06		38,914.39	38,914.39	38,914.39		38,914.39	
02 CD 07 01 14 00 05 2403 60 00 02	192,500.00	-83,148.98	109,351.02	109,351.02		109,351.02	
02 CD 07 01 14 00 05 2403 60 00 06		119,577.00	119,577.00	119,577.00		119,577.00	
02 CD 07 01 14 00 05 2404 10 51 00		8,342.89	8,342.89	8,342.89		8,342.89	
02 CD 07 01 14 00 05 2404 60 00 02	258,293.00	-237,342.84	20,950.16	20,950.16		20,950.16	
02 CD 07 01 14 00 05 2501 60 00 02	480,000.00	-350,981.27	129,018.73	129,018.73		129,018.73	
02 CD 07 01 14 00 05 2503 10 51 00		5,668.50	5,668.50	5,668.50		5,668.50	
02 CD 07 01 14 00 05 2504 10 51 00		2,961.14	2,961.14	2,961.14		2,961.14	
02 CD 07 01 14 00 05 2506 10 00 00	100,000.00		100,000.00	100,000.00		100,000.00	
02 CD 07 01 14 00 05 2601 60 00 04	1,909,591.00	155,824.15	2,065,415.15	2,065,415.15		2,065,415.15	
02 CD 07 01 14 00 05 2703 60 00 04	81,000.00	-44,411.90	36,588.10	36,588.10		36,588.10	
02 CD 08 01 15 00 05 2302 60 00 16	44,526.00	-35,685.40	8,840.60	8,840.60		8,840.60	
02 CD 08 01 15 00 05 2302 60 16 16	8,653.00	-8,597.80	55.20	55.20		55.20	
02 CD 08 01 15 00 05 2401 60 00 24		188,312.50	188,312.50	188,312.50		188,312.50	
02 CD 08 01 15 00 05 2401 61 00 24		139,319.58	139,319.58	139,319.58		139,319.58	
02 CD 08 01 15 00 05 2402 60 00 16	161,985.00	-161,985.00					
02 CD 08 01 15 00 05 2404 60 00 16	193,683.00	-193,683.00					
02 CD 10 01 17 00 05 2101 10 00 00	106,652.00	-50,131.95	56,520.05	56,520.05		56,520.05	
02 CD 10 01 17 00 05 2101 10 51 00		1,892.90	1,892.90	1,892.90		1,892.90	
02 CD 10 01 17 00 05 2102 10 00 00	55,000.00	-3,794.85	51,205.15	51,205.15		51,205.15	
02 CD 10 01 17 00 05 2102 10 51 00		146,730.23	146,730.23	146,730.23		146,730.23	
02 CD 10 01 17 00 05 2103 10 00 00	31,000.00	-12,399.94	18,600.06	18,600.06		18,600.06	
02 CD 10 01 17 00 05 2103 10 51 00		86,250.00	86,250.00	86,250.00		86,250.00	
02 CD 10 01 17 00 05 2104 10 00 00	1,264.00	-1,264.00					
02 CD 10 01 17 00 05 2106 10 00 00	5,000.00	-650.00	4,350.00	4,350.00		4,350.00	
02 CD 10 01 17 00 05 2106 10 51 00		144,354.33	144,354.33	144,354.33		144,354.33	
02 CD 10 01 17 00 05 2201 10 00 00	1,537,941.00	80,713.70	1,618,654.70	1,618,654.70		1,618,654.70	
02 CD 10 01 17 00 05 2201 10 51 00		23,978.40	23,978.40	23,978.40		23,978.40	
02 CD 10 01 17 00 05 2203 10 00 00	83,670.00	-16,768.90	66,901.10	66,901.10		66,901.10	
02 CD 10 01 17 00 05 2203 10 51 00		58,215.30	58,215.30	58,215.30		58,215.30	
02 CD 10 01 17 00 05 2302 10 51 00	700,000.00	-700,000.00					
02 CD 10 01 17 00 05 2302 60 00 07	33,198.00	-20,488.50	12,709.50	12,709.50		12,709.50	
02 CD 10 01 17 00 05 2401 10 00 00		5,042.75	5,042.75	5,042.75		5,042.75	
02 CD 10 01 17 00 05 2401 10 51 00		13,643.60	13,643.60	13,643.60		13,643.60	
02 CD 10 01 17 00 05 2401 60 16 28	107,970.00	-2.05	107,967.95	107,967.95		107,967.95	
02 CD 10 01 17 00 05 2401 60 16 29	58,458.00	-58,458.00					
02 CD 10 01 17 00 05 2401 60 16 30	35,947.00	-35,947.00					
02 CD 10 01 17 00 05 2401 60 16 32	725,243.00	-318,663.57	406,579.43	406,579.43		406,579.43	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 05 DELEGACIÓN CUAJIMALPA DE MORELOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 05 2402 60 00 28	274,246.00	-211,768.00	62,478.00	62,478.00		62,478.00	
02 CD 10 01 17 00 05 2403 60 00 07							
02 CD 10 01 17 00 05 2404 10 51 00		27,119.30	27,119.30	27,119.30		27,119.30	
02 CD 10 01 17 00 05 2404 60 00 29	64,773.00	-64,773.00					
02 CD 10 01 17 00 05 2501 10 00 00	3,000.00	-3,000.00					
02 CD 10 01 17 00 05 2503 10 00 00	165,000.00	-143,761.55	21,238.45	21,238.45		21,238.45	
02 CD 10 01 17 00 05 2504 10 00 00	395,000.00	-166,928.98	228,071.02	228,071.02		228,071.02	
02 CD 10 01 17 00 05 2504 10 51 00		14,947.70	14,947.70	14,947.70		14,947.70	
02 CD 10 01 17 00 05 2505 10 00 00	3,618.00	-3,121.20	496.80	496.80		496.80	
02 CD 10 01 17 00 05 2601 10 00 00	60,000.00	-19,223.40	40,776.60	40,776.60		40,776.60	
02 CD 10 01 17 00 05 2702 10 00 00	983.00	-203.08	779.92	779.92		779.92	
02 CD 10 01 17 00 05 2703 10 51 00		221,565.44	221,565.44	221,565.44		221,565.44	
02 CD 10 01 17 00 05 2703 60 00 30	21,000.00	-21,000.00					
02 CD 12 01 19 00 05 2101 10 00 00	9,000.00	25,002.33	34,002.33	34,002.33		34,002.33	
02 CD 12 01 19 00 05 2106 10 00 00	3,000.00	-2,400.00	600.00	600.00		600.00	
02 CD 12 01 19 00 05 2201 10 00 00	172,700.00	-100,000.00	72,700.00	72,700.00		72,700.00	
02 CD 12 01 19 00 05 2401 60 16 18	42,532.00	-42,532.00					
02 CD 12 01 19 00 05 2402 60 00 18	27,989.00	-27,989.00					
02 CD 12 01 19 00 05 2402 60 00 32		250,000.00	250,000.00	250,000.00		250,000.00	
02 CD 12 01 19 00 05 2404 60 00 18	27,533.00	-27,533.00					
02 CD 12 01 21 00 05 2106 60 00 11		155,946.92	155,946.92	155,946.92		155,946.92	
02 CD 12 01 21 00 05 2202 60 00 11		29,373.80	29,373.80	29,373.80		29,373.80	
02 CD 12 01 21 00 05 2302 60 00 06	4,524.00	-4,524.00					
02 CD 12 01 21 00 05 2401 60 00 11							
02 CD 12 01 21 00 05 2502 60 00 11		3,931.95	3,931.95	3,931.95		3,931.95	
02 CD 12 01 21 00 05 2601 60 00 08	972,355.00	-248,207.54	724,147.46	724,147.46		724,147.46	
02 CD 13 01 22 00 05 2101 60 00 06	65,361.00	-65,002.20	358.80	358.80		358.80	
02 CD 13 01 22 00 05 2102 60 00 12	1,764.00	-1,764.00					
02 CD 13 01 22 00 05 2302 60 15 06	78,257.00	-16,563.20	61,693.80	61,693.80		61,693.80	
02 CD 13 01 22 00 05 2302 60 15 09	473,364.00		473,364.00	473,364.00		473,364.00	
02 CD 13 01 22 00 05 2302 60 15 10	69,764.00	-33,003.74	36,760.26	36,760.26		36,760.26	
02 CD 13 01 22 00 05 2302 60 15 12	21,164.00	-11,660.84	9,503.16	9,503.16		9,503.16	
02 CD 13 01 22 00 05 2302 60 16 02	533,763.00	-276,140.99	257,622.01	257,622.01		257,622.01	
02 CD 13 01 22 00 05 2302 60 16 12	268,643.00	-200,338.75	68,304.25	68,304.25		68,304.25	
02 CD 13 01 22 00 05 2401 60 00 02	12,035,791.00	-8,162,747.13	3,873,043.87	3,553,685.60	319,358.27	3,873,043.87	
02 CD 13 01 22 00 05 2401 60 00 09		1,377.50	1,377.50	1,377.50		1,377.50	
02 CD 13 01 22 00 05 2402 60 00 09	1,326,253.00	-1,306,097.42	20,155.58	20,155.58		20,155.58	
02 CD 13 01 22 00 05 2402 60 00 24		281,061.26	281,061.26	281,061.26		281,061.26	
02 CD 13 01 22 00 05 2403 60 00 05		996,295.61	996,295.61		996,295.61	996,295.61	
02 CD 13 01 22 00 05 2404 60 00 09	3,484,325.00	-54,307.85	3,430,017.15	3,430,017.15		3,430,017.15	
02 CD 13 01 22 00 05 2505 60 00 12	2,364.00	-2,364.00					
02 CD 13 01 22 00 05 2601 60 00 09	4,955,197.00	-1,255,807.58	3,699,389.42	3,699,389.42		3,699,389.42	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 05 DELEGACIÓN CUAJIMALPA DE MORELOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 05 2601 60 00 24		70,130.77	70,130.77	70,130.77		70,130.77	
02 CD 13 01 22 00 05 2602 60 00 10	503,827.00	-503,827.00					
02 CD 13 01 22 00 05 2702 60 00 09	3,256,326.00	-2,391,995.00	864,331.00	718,429.30	145,901.70	864,331.00	
02 CD 13 01 22 00 05 2702 60 00 24		3,014,220.28	3,014,220.28	3,014,220.28		3,014,220.28	
02 CD 13 02 23 00 05 2302 60 00 12	53,014.00	-37,495.76	15,518.24	907.35	14,610.89	15,518.24	
02 CD 13 02 23 00 05 2401 60 16 12	255,145.00		255,145.00	255,145.00		255,145.00	
02 CD 13 02 23 00 05 2402 60 00 12	429,497.00	-20,313.66	409,183.34	409,183.34		409,183.34	
02 CD 13 02 23 00 05 2404 60 00 12	185,235.00	-185,235.00					
02 CD 13 02 23 00 05 2601 60 00 12	329,105.00	-84,008.78	245,096.22	245,096.22		245,096.22	
02 CD 13 03 24 00 05 2302 60 16 21	74,526.00	-47,707.30	26,818.70	26,818.70		26,818.70	
02 CD 13 03 24 00 05 2302 60 16 23	161,410.00	-161,410.00					
02 CD 13 03 24 00 05 2401 60 16 21	141,517.00	-141,517.00					
02 CD 13 03 24 00 05 2401 60 16 23	16,991.00	-16,991.00					
02 CD 13 03 24 00 05 2402 60 00 23	734,334.00	-672,423.52	61,910.48	61,910.48		61,910.48	
02 CD 13 03 24 00 05 2402 60 16 23		44,569.58	44,569.58	44,569.58		44,569.58	
02 CD 13 03 24 00 05 2403 60 00 23	30,914.00	-30,914.00					
02 CD 13 03 24 00 05 2702 60 00 23	47,599.00	-39,903.23	7,695.77	7,695.77		7,695.77	
02 CD 13 03 24 00 05 2702 60 00 34		500,145.25	500,145.25	500,145.25		500,145.25	
02 CD 13 04 25 00 05 2102 60 00 13	19,058.00	-19,058.00					
02 CD 13 04 25 00 05 2302 60 00 13	45,695.00	-45,695.00					
02 CD 13 04 25 00 05 2302 60 16 13	213,274.00	-42,223.38	171,050.62	171,050.62		171,050.62	
02 CD 13 04 25 00 05 2401 60 16 15	413,259.00	-152,082.50	261,176.50	261,176.50		261,176.50	
02 CD 13 04 25 00 05 2403 60 00 13	3,252.00	-3,252.00					
02 CD 13 04 25 00 05 2601 60 00 13	1,189,267.00	-303,577.42	885,689.58	885,689.58		885,689.58	
02 CD 13 04 25 00 05 2702 60 00 15	40,691.00	-34,112.11	6,578.89	6,578.89		6,578.89	
02 CD 14 01 26 00 05 2101 60 00 27	31,481.00	-20,995.15	10,485.85	10,485.85		10,485.85	
02 CD 14 01 26 00 05 2102 60 00 27	69,968.00	-13,126.10	56,841.90	56,841.90		56,841.90	
02 CD 14 01 26 00 05 2105 60 00 27	4,489.00	3,640.28	8,129.28	8,129.28		8,129.28	
02 CD 14 01 26 00 05 2106 60 00 27	1,887.00	748,027.83	749,914.83	749,914.83		749,914.83	
02 CD 14 01 26 00 05 2201 60 00 27	65,347.00	-1,945.91	63,401.09	63,401.09		63,401.09	
02 CD 14 01 26 00 05 2202 60 00 25	346,984.00	-270,827.20	76,156.80	76,156.80		76,156.80	
02 CD 14 01 26 00 05 2203 60 00 27	7,417.00	-5,634.50	1,782.50	1,782.50		1,782.50	
02 CD 14 01 26 00 05 2302 60 00 25	680,719.00	-246,258.46	434,460.54	434,460.54		434,460.54	
02 CD 14 01 26 00 05 2401 60 00 25							
02 CD 14 01 26 00 05 2401 60 00 27	43,474.00	-41,964.62	1,509.38	1,509.38		1,509.38	
02 CD 14 01 26 00 05 2402 60 00 27	9,755.00	-8,255.00	1,500.00	1,500.00		1,500.00	
02 CD 14 01 26 00 05 2403 60 00 27	30,000.00	-5,746.50	24,253.50	24,253.50		24,253.50	
02 CD 14 01 26 00 05 2404 60 00 12		299,948.75	299,948.75	299,948.75		299,948.75	
02 CD 14 01 26 00 05 2404 60 00 27	12,287.00	-402.50	11,884.50	11,884.50		11,884.50	
02 CD 14 01 26 00 05 2501 60 00 27	14,845.00	-14,845.00					
02 CD 14 01 26 00 05 2502 60 00 25		18,550.00	18,550.00	18,550.00		18,550.00	
02 CD 14 01 26 00 05 2503 60 00 27	1,884.00	18,367.03	20,251.03	20,251.03		20,251.03	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 05 DELEGACIÓN CUAJIMALPA DE MORELOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 05 2504 60 00 27	58,824.00	-56,765.73	2,058.27	2,058.27		2,058.27	
02 CD 14 01 26 00 05 2505 60 00 27	13,320.00	18,688.76	32,008.76	9,729.35	22,279.41	32,008.76	
02 CD 14 01 26 00 05 2506 60 00 26	800,000.00		800,000.00	800,000.00		800,000.00	
02 CD 14 01 26 00 05 2506 60 00 27							
02 CD 14 01 26 00 05 2601 60 00 12	5,123,408.00	-500,771.58	4,622,636.42	4,622,636.42		4,622,636.42	
02 CD 14 01 26 00 05 2602 60 00 25	295,844.00	-179,667.76	116,176.24	116,176.24		116,176.24	
02 CD 14 01 26 00 05 2701 60 00 25	373,050.00	856,027.68	1,229,077.68	1,125,694.05	103,383.63	1,229,077.68	
02 CD 14 01 26 00 05 2702 60 00 23	204,300.00	-111,350.60	92,949.40	33,031.07	59,918.33	92,949.40	
02 CD 14 01 26 00 05 2703 60 00 27	35,400.00	-35,400.00					
<b>TOTAL CAPÍTULO 2000</b>	<b>63,274,386.00</b>	<b>-17,523,414.33</b>	<b>45,750,971.67</b>	<b>42,173,612.59</b>	<b>3,577,359.08</b>	<b>45,750,971.67</b>	
02 CD 04 01 08 00 05 3503 10 15 05	10,000.00	-10,000.00					
02 CD 05 02 11 00 05 3103 11 00 00	2,060,000.00	169,950.78	2,229,950.78	2,229,950.78		2,229,950.78	
02 CD 05 02 11 00 05 3104 11 00 00	12,632,917.00	-12,632,917.00					
02 CD 05 02 11 00 05 3104 11 70 00		12,632,917.00	12,632,917.00	12,632,917.00		12,632,917.00	
02 CD 05 02 11 00 05 3105 11 00 00	900,000.00	318,330.00	1,218,330.00	1,218,330.00		1,218,330.00	
02 CD 05 02 11 00 05 3107 11 00 00	515,000.00	-103,672.17	411,327.83	411,327.83		411,327.83	
02 CD 05 02 11 00 05 3212 10 00 00	609,760.00	-123,391.76	486,368.24	486,368.24		486,368.24	
02 CD 05 02 11 00 05 3301 10 00 00	4,855,966.00	169,899.67	5,025,865.67	5,025,865.67		5,025,865.67	
02 CD 05 02 11 00 05 3302 10 00 00	728,000.00	-708,285.72	19,714.28	19,714.28		19,714.28	
02 CD 05 02 11 00 05 3303 10 00 00	485,129.00	-40,933.40	444,195.60	444,195.60		444,195.60	
02 CD 05 02 11 00 05 3404 11 00 00	8,240,000.00	-2,170,564.98	6,069,435.02	4,684,881.26	1,384,553.76	6,069,435.02	
02 CD 05 02 11 00 05 3407 10 00 00	874,215.00	-153,773.11	720,441.89	720,441.89		720,441.89	
02 CD 05 02 11 00 05 3409 10 00 00	64,069.00	435,931.00	500,000.00	500,000.00		500,000.00	
02 CD 05 02 11 00 05 3411 10 00 00	2,369,000.00	-985,800.00	1,383,200.00	1,383,200.00		1,383,200.00	
02 CD 05 02 11 00 05 3414 10 00 00	300,000.00	265,281.02	565,281.02	565,281.02		565,281.02	
02 CD 05 02 11 00 05 3501 10 00 00	130,000.00	1,220.76	131,220.76	131,220.76		131,220.76	
02 CD 05 02 11 00 05 3502 10 00 00	89,750.00	5,517.50	95,267.50	95,267.50		95,267.50	
02 CD 05 02 11 00 05 3503 60 00 56		100,970.00	100,970.00	100,970.00		100,970.00	
02 CD 05 02 11 00 05 3506 10 15 01	400,000.00	-5,208.84	394,791.16	394,791.16		394,791.16	
02 CD 05 02 11 00 05 3512 10 00 00	100,044.00	-100,044.00					
02 CD 05 02 11 00 05 3513 10 00 00	99,100.00		99,100.00	99,100.00		99,100.00	
02 CD 05 02 11 00 05 3605 11 00 00	64,000.00	-64,000.00					
02 CD 05 02 11 00 05 3701 10 00 00	517,618.00	-467,618.00	50,000.00	50,000.00		50,000.00	
02 CD 06 01 13 00 05 3202 60 00 17		158,092.80	158,092.80	158,092.80		158,092.80	
02 CD 06 01 13 00 05 3301 10 51 00		1,424,031.77	1,424,031.77	1,424,031.77		1,424,031.77	
02 CD 06 01 13 00 05 3503 10 51 00		11,966.90	11,966.90	11,966.90		11,966.90	
02 CD 06 01 13 00 05 3503 60 00 17		132,893.84	132,893.84	132,893.84		132,893.84	
02 CD 07 01 14 00 05 3207 10 00 00	198,500.00	-16,616.00	181,884.00	181,884.00		181,884.00	
02 CD 07 01 14 00 05 3210 10 00 00	82,500.00	1,220.00	83,720.00	83,720.00		83,720.00	
02 CD 07 01 14 00 05 3301 10 51 00	1,000,000.00	740,555.36	1,740,555.36	1,740,555.36		1,740,555.36	
02 CD 07 01 14 00 05 3503 60 00 06		35,684.16	35,684.16	35,684.16		35,684.16	





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 05 DELEGACIÓN CUAJIMALPA DE MORELOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 05 3601 61 00 04	326,807.00	-12,643.26	314,163.74	314,163.74		314,163.74	
02 CD 07 01 14 00 05 3605 11 00 00		90,574.00	90,574.00	90,574.00		90,574.00	
02 CD 07 01 14 00 05 3703 10 00 00	40,000.00	465,870.16	505,870.16	505,870.16		505,870.16	
02 CD 07 01 14 00 05 3801 10 00 00	55,000.00	-1,350.17	53,649.83	53,649.83		53,649.83	
02 CD 07 01 14 00 05 3802 10 00 00		37,720.00	37,720.00	37,720.00		37,720.00	
02 CD 07 01 14 00 05 3802 10 51 00		4,830.00	4,830.00	4,830.00		4,830.00	
02 CD 07 01 14 00 05 3802 60 00 01	1,611,500.00	-464,343.57	1,147,156.43	1,147,156.43		1,147,156.43	
02 CD 08 01 15 00 05 3301 10 00 00		164,450.00	164,450.00	164,450.00		164,450.00	
02 CD 08 01 15 00 05 3602 11 00 00	200,000.00	-169,818.25	30,181.75	30,181.75		30,181.75	
02 CD 10 01 17 00 05 3207 10 00 00	50,000.00	-1,650.00	48,350.00	48,350.00		48,350.00	
02 CD 10 01 17 00 05 3208 10 51 00		7,498.00	7,498.00	7,498.00		7,498.00	
02 CD 10 01 17 00 05 3210 10 00 00	2,844.00	-2,844.00					
02 CD 10 01 17 00 05 3301 10 51 00	900,000.00	1,746,051.09	2,646,051.09	2,646,051.09		2,646,051.09	
02 CD 10 01 17 00 05 3407 10 00 00		2,020,179.00	2,020,179.00	2,020,179.00		2,020,179.00	
02 CD 10 01 17 00 05 3411 10 00 00		985,800.00	985,800.00	985,800.00		985,800.00	
02 CD 10 01 17 00 05 3411 10 15 00		11,725,645.00	11,725,645.00	11,725,645.00		11,725,645.00	
02 CD 10 01 17 00 05 3411 10 15 32							
02 CD 10 01 17 00 05 3501 10 51 00		1,300.65	1,300.65	1,300.65		1,300.65	
02 CD 10 01 17 00 05 3503 10 51 00		33,723.75	33,723.75	33,723.75		33,723.75	
02 CD 10 01 17 00 05 3503 60 00 14	42,585.00	-42,585.00					
02 CD 10 01 17 00 05 3503 60 15 01	441,904.00	-441,904.00					
02 CD 10 01 17 00 05 3602 11 00 00	7,333.00	-7,333.00					
02 CD 10 01 17 00 05 3605 11 00 00	22,822.00	-190.00	22,632.00	22,632.00		22,632.00	
02 CD 10 01 17 00 05 3701 10 00 00	42,660.00	-42,660.00					
02 CD 10 01 17 00 05 3703 10 00 00	8,000.00	61,150.34	69,150.34	69,150.34		69,150.34	
02 CD 10 01 17 00 05 3802 10 00 00		3,335.00	3,335.00	3,335.00		3,335.00	
02 CD 10 01 17 00 05 3802 60 00 30	26,860.00	-18,235.00	8,625.00	8,625.00		8,625.00	
02 CD 10 01 17 00 05 3903 10 51 00		1,900.00	1,900.00	1,900.00		1,900.00	
02 CD 12 01 19 00 05 3210 10 00 00	185,000.00	-120,761.50	64,238.50	64,238.50		64,238.50	
02 CD 12 01 19 00 05 3301 10 00 00	10,000.00	487,662.50	497,662.50	497,662.50		497,662.50	
02 CD 12 01 19 00 05 3601 61 00 21	165,500.00		165,500.00	165,500.00		165,500.00	
02 CD 12 01 19 00 05 3602 11 00 00	147,000.00	-111,396.00	35,604.00	35,604.00		35,604.00	
02 CD 12 01 19 00 05 3605 11 00 00	500,000.00	-119,378.75	380,621.25	326,111.25	54,510.00	380,621.25	
02 CD 12 01 19 00 05 3701 10 00 00	20,000.00	-20,000.00					
02 CD 12 01 19 00 05 3802 60 00 21	428,000.00	-84,844.05	343,155.95	343,155.95		343,155.95	
02 CD 12 01 21 00 05 3207 60 00 11		30,960.00	30,960.00	30,960.00		30,960.00	
02 CD 12 01 21 00 05 3503 60 00 11		61,490.84	61,490.84	61,490.84		61,490.84	
02 CD 12 01 21 00 05 3503 60 15 06	170,000.00	-4,554.20	165,445.80	165,445.80		165,445.80	
02 CD 12 01 21 00 05 3802 10 00 00		35,332.95	35,332.95	35,332.95		35,332.95	
02 CD 13 01 22 00 05 3402 60 00 02		440,754.75	440,754.75	256,106.66	184,648.09	440,754.75	
02 CD 13 01 22 00 05 3407 10 00 00		2,020,177.89	2,020,177.89	2,020,177.89		2,020,177.89	
02 CD 13 01 22 00 05 3503 60 15 02	3,800,563.00	-212,341.49	3,588,221.51	3,588,221.51		3,588,221.51	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 05 DELEGACIÓN CUAJIMALPA DE MORELOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 05 3503 60 15 06	70,000.00	-70,000.00					
02 CD 13 01 22 00 05 3503 60 15 10	25,134.00	-25,134.00					
02 CD 13 02 23 00 05 3305 60 15 05	951,992.00	-3,553.65	948,438.35	948,438.35		948,438.35	
02 CD 13 03 24 00 05 3503 60 00 34		35,005.00	35,005.00	35,005.00		35,005.00	
02 CD 14 01 26 00 05 3202 60 00 25	300,000.00	-300,000.00					
02 CD 14 01 26 00 05 3207 60 00 27	335,188.00	-97,071.00	238,117.00	238,117.00		238,117.00	
02 CD 14 01 26 00 05 3305 60 00 27	43,000.00	-1.50	42,998.50	42,998.50		42,998.50	
02 CD 14 01 26 00 05 3503 60 15 12	5,074,740.00	-1,624,361.69	3,450,378.31	3,450,378.31		3,450,378.31	
02 CD 14 01 26 00 05 3503 60 15 27	113,000.00	-85,567.61	27,432.39	27,432.39		27,432.39	
<b>TOTAL CAPÍTULO 3000</b>	<b>53,443,000.00</b>	<b>15,398,526.81</b>	<b>68,841,526.81</b>	<b>67,217,814.96</b>	<b>1,623,711.85</b>	<b>68,841,526.81</b>	
02 CD 04 01 08 00 05 4105 11 00 00	125,000.00	32,119.42	157,119.42	157,119.42		157,119.42	
02 CD 05 02 11 00 05 4103 11 00 00	100,000.00	2,129.30	102,129.30	102,129.30		102,129.30	
02 CD 05 02 11 00 05 4104 11 00 00	859,400.00	35,998.29	895,398.29	895,398.29		895,398.29	
02 CD 05 02 11 00 05 4105 11 00 00	524,186.00	-11,550.92	512,635.08	512,635.08		512,635.08	
02 CD 05 02 11 00 05 4107 11 00 00	50,000.00	-50,000.00					
02 CD 06 01 13 00 05 4103 10 00 00		31,947.99	31,947.99	31,947.99		31,947.99	
02 CD 07 01 14 00 05 4105 11 00 00	400,000.00	204,496.50	604,496.50	604,496.50		604,496.50	
02 CD 07 01 14 00 05 4107 11 00 00	300,000.00	-1,126.99	298,873.01	298,873.01		298,873.01	
02 CD 10 01 17 00 05 4105 11 00 00	2,195,017.00	5,724.86	2,200,741.86	2,200,741.86		2,200,741.86	
02 CD 10 01 17 00 05 4105 11 15 32	18,000,000.00	-14,279,109.26	3,720,890.74	3,720,890.74		3,720,890.74	
02 CD 10 01 17 00 05 4107 11 00 00	120,500.00	-60,500.00	60,000.00	60,000.00		60,000.00	
02 CD 12 01 19 00 05 4105 11 00 00		20,912.05	20,912.05	20,912.05		20,912.05	
02 CD 12 01 21 00 05 4105 11 00 00	464,000.00	66,944.20	530,944.20	530,944.20		530,944.20	
02 CD 14 01 26 00 05 4105 11 00 00	150,000.00	-58,575.00	91,425.00	91,425.00		91,425.00	
<b>TOTAL CAPÍTULO 4000</b>	<b>23,288,103.00</b>	<b>-14,060,589.56</b>	<b>9,227,513.44</b>	<b>9,227,513.44</b>		<b>9,227,513.44</b>	
02 CD 04 01 08 00 05 5103 20 00 05	4,022.00	-4,022.00					
02 CD 04 01 08 00 05 5205 20 00 05		35,521.80	35,521.80	35,521.80		35,521.80	
02 CD 04 01 08 00 05 5206 20 00 05	30,000.00	-30,000.00					
02 CD 04 01 08 00 05 5207 20 00 05	15,000.00	-15,000.00					
02 CD 04 01 08 00 05 5301 20 00 05	1,500.00	-1,500.00					
02 CD 04 01 08 00 05 5401 20 00 05	273,400.00	-28,781.20	244,618.80	244,618.80		244,618.80	
02 CD 04 01 08 00 05 5402 20 00 05	40,215.00	-40,215.00					
02 CD 04 01 08 00 05 5501 20 00 05	30,000.00	-27,412.50	2,587.50	2,587.50		2,587.50	
02 CD 05 02 11 00 05 5101 20 00 01	20,312.00	-20,312.00					
02 CD 05 02 11 00 05 5101 20 00 52	49,000.00	-49,000.00					
02 CD 05 02 11 00 05 5101 20 00 56		4,711.55	4,711.55	4,711.55		4,711.55	
02 CD 05 02 11 00 05 5202 20 00 01	45,262.00	-41,835.22	3,426.78	3,426.78		3,426.78	
02 CD 05 02 11 00 05 5206 20 00 01	500,000.00	-500,000.00					
02 CD 05 02 11 00 05 5206 20 00 28	2,074.00	-2,074.00					
02 CD 05 02 11 00 05 5206 20 00 56		96,079.05	96,079.05	96,079.05		96,079.05	
02 CD 05 02 11 00 05 5304 20 00 01	256,200.00	-9,200.00	247,000.00	247,000.00		247,000.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 05 DELEGACIÓN CUAJIMALPA DE MORELOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 05 5202 60 00 17			14,090.95	14,090.95	14,090.95		14,090.95
02 CD 06 01 13 00 05 5207 20 15 14	530,783.00	-312,283.00	218,500.00	218,500.00			218,500.00
02 CD 06 01 13 00 05 5303 20 00 17		539,708.13	539,708.13	539,708.13			539,708.13
02 CD 07 01 14 00 05 5103 20 00 04	3,000.00	-3,000.00					
02 CD 07 01 14 00 05 5104 20 00 04	95,000.00	-95,000.00					
02 CD 10 01 17 00 05 5101 20 00 01	36,100.00	-20,012.00	16,088.00	16,088.00			16,088.00
02 CD 10 01 17 00 05 5101 20 51 28		17,250.00	17,250.00	17,250.00			17,250.00
02 CD 10 01 17 00 05 5102 20 00 01	43,400.00	-1,095.04	42,304.96	42,304.96			42,304.96
02 CD 10 01 17 00 05 5102 20 51 28		56,580.00	56,580.00	56,580.00			56,580.00
02 CD 10 01 17 00 05 5202 20 00 07	1,000.00	-1,000.00					
02 CD 10 01 17 00 05 5204 20 00 07	12,900.00	-12,900.00					
02 CD 10 01 17 00 05 5204 20 51 28		36,524.00	36,524.00	36,524.00			36,524.00
02 CD 10 01 17 00 05 5206 20 51 30		17,940.00	17,940.00	17,940.00			17,940.00
02 CD 10 01 17 00 05 5301 20 15 32		1,598,100.00	1,598,100.00	1,598,100.00			1,598,100.00
02 CD 10 01 17 00 05 5401 20 00 07	440,000.00	-20,000.00	420,000.00	420,000.00			420,000.00
02 CD 10 01 17 00 05 5401 20 00 33		20,637.51	20,637.51	20,637.51			20,637.51
02 CD 10 01 17 00 05 5402 20 00 05	48,100.00	-24,527.31	23,572.69	23,572.69			23,572.69
02 CD 10 01 17 00 05 5501 20 00 07	3,525.00	-3,525.00					
02 CD 12 01 19 00 05 5101 20 00 17	5,970.00	-8.40	5,961.60	5,961.60			5,961.60
02 CD 12 01 21 00 05 5303 20 00 11		168,890.82	168,890.82	168,890.82			168,890.82
02 CD 13 01 22 00 05 5103 20 00 06							
02 CD 13 01 22 00 05 5206 20 00 06	3,800.00	-3,800.00					
02 CD 13 01 22 00 05 5207 20 00 12	16,000.00	-16,000.00					
02 CD 13 01 22 00 05 5303 20 00 10	498,750.00	-498,750.00					
02 CD 13 01 22 00 05 5501 20 00 10	220,100.00	-52,328.13	167,771.87	167,771.87			167,771.87
02 CD 13 01 22 00 05 5501 20 00 12							
02 CD 13 01 22 00 05 5501 20 00 24		391,000.00	391,000.00	391,000.00			391,000.00
02 CD 13 03 24 00 05 5205 20 16 23		335,800.00	335,800.00	335,800.00			335,800.00
02 CD 14 01 26 00 05 5101 20 00 22	11,500.00	-3,163.65	8,336.35	8,336.35			8,336.35
02 CD 14 01 26 00 05 5102 20 00 23	800.00	-800.00					
02 CD 14 01 26 00 05 5103 20 00 23	65,000.00	-20,790.77	44,209.23	44,209.23			44,209.23
02 CD 14 01 26 00 05 5201 20 00 27	218,367.00	-40,055.10	178,311.90	178,311.90			178,311.90
02 CD 14 01 26 00 05 5202 20 00 26	10,000.00	-7,000.00	3,000.00	3,000.00			3,000.00
02 CD 14 01 26 00 05 5204 20 00 22	53,000.00	-17,145.30	35,854.70	35,854.70			35,854.70
02 CD 14 01 26 00 05 5206 20 00 22	49,500.00	31,653.00	81,153.00	81,153.00			81,153.00
02 CD 14 01 26 00 05 5207 20 00 12	2,041,000.00	-439,348.60	1,601,651.40	1,601,651.40			1,601,651.40
02 CD 14 01 26 00 05 5302 20 00 12	800,000.00	-800,000.00					
02 CD 14 01 26 00 05 5303 20 00 12		454,200.00	454,200.00	454,200.00			454,200.00
02 CD 14 01 26 00 05 5303 20 00 25	325,000.00	-161,240.00	163,760.00	163,760.00			163,760.00
02 CD 14 01 26 00 05 5402 20 00 27							
02 CD 14 01 26 00 05 5501 20 00 22	33,550.00	-4,715.66	28,834.34	28,834.34			28,834.34
02 CD 14 01 26 00 05 5601 20 00 25	342,000.00	-342,000.00					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 05 DELEGACIÓN CUAJIMALPA DE MORELOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 27 00 05 5102 20 00 01	22,496.00	-22,496.00					
02 CD 15 01 27 00 05 5204 20 00 01	880.00	-880.00					
02 CD 15 01 27 00 05 5206 20 00 01	2,370.00	-2,370.00					
<b>TOTAL CAPÍTULO 5000</b>	<b>7,200,876.00</b>	<b>123,100.93</b>	<b>7,323,976.93</b>	<b>7,323,976.93</b>		<b>7,323,976.93</b>	
02 CD 05 02 11 00 05 6100 60 00 56		173,802.58	173,802.58	173,802.58		173,802.58	
02 CD 06 01 13 00 05 6100 60 00 17		758,875.64	758,875.64	758,875.64		758,875.64	
02 CD 06 01 13 00 05 6100 60 16 14	2,883,822.00	-2,212,865.70	670,956.30	670,956.30		670,956.30	
02 CD 06 01 13 04 05 6100 60 16 02	4,053,860.00	-1,868,471.96	2,185,388.04	2,185,388.04		2,185,388.04	
02 CD 06 01 13 04 05 6100 60 16 05	4,197,618.00	-1,383,358.43	2,814,259.57	2,814,259.57		2,814,259.57	
02 CD 06 01 13 04 05 6300 60 00 02	130,946.00	-54,245.99	76,700.01	76,700.01		76,700.01	
02 CD 06 01 13 04 05 6300 60 15 02	230,105.00	-746.84	229,358.16	229,358.16		229,358.16	
02 CD 06 01 13 04 05 6300 60 15 05	251,857.00	-11.23	251,845.77	251,845.77		251,845.77	
02 CD 07 01 14 00 05 6100 60 00 06		366,409.35	366,409.35	366,409.35		366,409.35	
02 CD 07 01 14 00 05 6100 60 16 01	166,122.00	-66,831.57	99,290.43	99,290.43		99,290.43	
02 CD 07 01 14 00 05 6100 60 16 02	1,047,191.00	-203,050.83	844,140.17	844,140.17		844,140.17	
02 CD 07 01 14 00 05 6300 60 15 02	104,719.00	-10,877.34	93,841.66	93,841.66		93,841.66	
02 CD 07 01 14 00 05 6300 60 16 01	8,329.00	-8,329.00					
02 CD 08 01 15 00 05 6100 60 04 16	538,827.00	-138,827.21	399,999.79	381,802.77		381,802.77	18,197.02
02 CD 08 01 15 00 05 6300 60 04 16	26,941.00	-26,941.00					
02 CD 10 01 17 00 05 6100 60 00 24							
02 CD 10 01 17 00 05 6100 60 00 33		854,920.65	854,920.65	854,920.65		854,920.65	
02 CD 10 01 17 00 05 6100 60 16 28	1,466,068.00	-26,608.10	1,439,459.90	1,439,459.90		1,439,459.90	
02 CD 10 01 17 00 05 6100 60 16 29	486,087.00	-87,551.46	398,535.54	398,535.54		398,535.54	
02 CD 10 01 17 00 05 6100 60 16 30	816,169.00	-197,673.14	618,495.86	618,495.86		618,495.86	
02 CD 10 01 17 00 05 6300 60 00 33		99,970.26	99,970.26	99,970.26		99,970.26	
02 CD 10 01 17 00 05 6300 60 16 01	33,890.00	-33,890.00					
02 CD 10 01 17 00 05 6300 60 16 28	73,303.00	-14.50	73,288.50	73,288.50		73,288.50	
02 CD 10 01 17 00 05 6300 60 16 29		249,608.59	249,608.59	249,608.59		249,608.59	
02 CD 10 01 17 00 05 6300 60 16 30	49,061.00	-8.29	49,052.71	49,052.71		49,052.71	
02 CD 12 01 19 00 05 6100 60 00 32		77,612.20	77,612.20	77,612.20		77,612.20	
02 CD 12 01 19 00 05 6100 60 16 18	448,400.00	-0.08	448,399.92	448,399.92		448,399.92	
02 CD 12 01 19 00 05 6300 60 16 18	24,739.00	-24,739.00					
02 CD 12 01 21 00 05 6100 60 00 11		44,250.35	44,250.35	44,250.35		44,250.35	
02 CD 13 01 22 00 05 6100 60 00 24		1,154,700.75	1,154,700.75	1,154,700.75		1,154,700.75	
02 CD 13 01 22 00 05 6100 60 04 02	7,187,548.00	-3,167,105.29	4,020,442.71	3,153,056.53		3,153,056.53	867,386.18
02 CD 13 01 22 00 05 6100 60 04 05	1,784,985.00	-1,784,985.00					
02 CD 13 01 22 00 05 6100 60 04 06	1,688,653.00	-1,688,653.00					
02 CD 13 01 22 00 05 6100 60 04 09	2,380,074.00	-504,815.58	1,875,258.42	1,703,922.85		1,703,922.85	171,335.57
02 CD 13 01 22 00 05 6100 60 04 10	1,237,590.00	-1,237,590.00					
02 CD 13 01 22 00 05 6100 60 04 12	4,930,979.00	-1,017,721.93	3,913,257.07	2,969,906.80		2,969,906.80	943,350.27
02 CD 13 01 22 00 05 6100 60 04 13	1,754,233.00	-1,155,661.04	598,571.96	588,578.34		588,578.34	9,993.62



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 05 DELEGACIÓN CUAJIMALPA DE MORELOS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 05 6100 60 16 04	21,895,824.00	-4,067,396.83	17,828,427.17	17,828,427.17		17,828,427.17	
02 CD 13 01 22 00 05 6300 60 04 05	85,679.00	-85,679.00					
02 CD 13 01 22 00 05 6300 60 04 06	84,432.00	-84,432.00					
02 CD 13 01 22 00 05 6300 60 15 04	1,189,582.00	-76,459.74	1,113,122.26	1,113,122.26		1,113,122.26	
02 CD 13 01 22 00 05 6300 60 15 09	95,105.00	-94.33	95,010.67	95,010.67		95,010.67	
02 CD 13 01 22 00 05 6300 60 15 10	37,127.00	-17.91	37,109.09	37,109.09		37,109.09	
02 CD 13 01 22 00 05 6300 60 16 02	666,394.00	-499,241.49	167,152.51	167,152.51		167,152.51	
02 CD 13 01 22 00 05 6300 60 16 12	167,802.00	-53,492.64	114,309.36	114,309.36		114,309.36	
02 CD 13 01 22 00 05 6300 60 16 13	149,751.00	-46,251.00	103,500.00	103,500.00		103,500.00	
02 CD 13 02 23 00 05 6100 60 04 12	3,486,303.00	-2,517,348.79	968,954.21	687,904.50		687,904.50	281,049.71
02 CD 13 02 23 00 05 6300 60 16 12	350,764.00	-35,076.69	315,687.31	315,687.31		315,687.31	
02 CD 13 03 24 00 05 6100 60 00 34		98,342.69	98,342.69	98,342.69		98,342.69	
02 CD 13 03 24 00 05 6100 60 16 14	2,855,977.00	-1,861,965.89	994,011.11	994,011.11		994,011.11	
02 CD 13 03 24 00 05 6100 60 16 21	5,616,779.00	-2,807,003.87	2,809,775.13	2,809,775.13		2,809,775.13	
02 CD 13 03 24 00 05 6300 60 16 21	342,717.00	-173,383.47	169,333.53	169,333.53		169,333.53	
02 CD 13 04 25 00 05 6100 60 15 15	3,617,571.00	-1,233,819.45	2,383,751.55	2,383,751.55		2,383,751.55	
02 CD 13 04 25 00 05 6100 60 16 13	618,795.00	-215,825.93	402,969.07	402,969.07		402,969.07	
02 CD 13 04 25 00 05 6100 60 16 21	456,956.00	-295,426.38	161,529.62	161,529.62		161,529.62	
02 CD 13 04 25 00 05 6300 60 16 15	247,518.00	-36,103.81	211,414.19	211,414.19		211,414.19	
02 CD 13 04 25 00 05 6300 60 16 21	23,799.00	-23,799.00					
<b>TOTAL CAPÍTULO 6000</b>	<b>79,990,991.00</b>	<b>-27,135,898.67</b>	<b>52,855,092.33</b>	<b>50,563,779.96</b>		<b>50,563,779.96</b>	<b>2,291,312.37</b>
<b>TOTAL UNIDAD 02 CD 05</b>	<b>530,286,197.00</b>	<b>-59,602,676.13</b>	<b>470,683,520.87</b>	<b>461,167,725.04</b>	<b>7,224,483.46</b>	<b>468,392,208.50</b>	<b>2,291,312.37</b>



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 06 DELEGACIÓN CUAUHTÉMOC

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 06 1103 11 00 00	83,607,598.00	1,666,219.56	85,273,817.56	85,273,817.56		85,273,817.56	
02 CD 05 02 11 00 06 1104 11 00 00	139,621,698.00	-11,800,136.94	127,821,561.06	127,821,561.06		127,821,561.06	
02 CD 05 02 11 00 06 1202 11 00 00	11,701,203.00	-11,701,203.00					
02 CD 05 02 11 00 06 1202 11 05 00		11,663,428.46	11,663,428.46	11,663,428.46		11,663,428.46	
02 CD 05 02 11 00 06 1301 11 00 00	3,727,581.00	633,867.01	4,361,448.01	4,361,448.01		4,361,448.01	
02 CD 05 02 11 00 06 1305 11 00 00	6,137,114.00	1,137,867.29	7,274,981.29	7,274,981.29		7,274,981.29	
02 CD 05 02 11 00 06 1306 11 00 00	24,730,411.00	1,717,704.26	26,448,115.26	26,448,115.26		26,448,115.26	
02 CD 05 02 11 00 06 1306 11 05 00	969,873.00	-16,395.00	953,478.00	953,478.00		953,478.00	
02 CD 05 02 11 00 06 1308 11 00 00	433,657.00	-232,978.40	200,678.60	200,678.60		200,678.60	
02 CD 05 02 11 00 06 1308 11 12 00		41,247.00	41,247.00	41,247.00		41,247.00	
02 CD 05 02 11 00 06 1316 11 00 00		1,651,868.90	1,651,868.90	1,651,868.90		1,651,868.90	
02 CD 05 02 11 00 06 1319 11 00 00	35,582,690.00	7,244,439.10	42,827,129.10	42,827,129.10		42,827,129.10	
02 CD 05 02 11 00 06 1322 11 00 00	18,051,913.00	1,203,995.48	19,255,908.48	19,255,908.48		19,255,908.48	
02 CD 05 02 11 00 06 1325 11 00 00	616,927.00	57,835.60	674,762.60	674,762.60		674,762.60	
02 CD 05 02 11 00 06 1326 11 00 00	15,293,155.00	11,787,065.79	27,080,220.79	27,080,220.79		27,080,220.79	
02 CD 05 02 11 00 06 1401 11 01 00	22,503,123.00	-3,835,663.00	18,667,460.00	18,667,460.00		18,667,460.00	
02 CD 05 02 11 00 06 1401 11 03 00	9,454,259.00	-384,829.00	9,069,430.00	9,069,430.00		9,069,430.00	
02 CD 05 02 11 00 06 1401 11 05 00	1,534,261.00	-1,534,261.00					
02 CD 05 02 11 00 06 1403 11 01 00	5,117,012.00	-1,279,965.20	3,837,046.80	3,837,046.80		3,837,046.80	
02 CD 05 02 11 00 06 1403 11 03 00	7,003,523.00	-283,510.00	6,720,013.00	6,720,013.00		6,720,013.00	
02 CD 05 02 11 00 06 1403 11 05 00	601,672.00	-601,672.00					
02 CD 05 02 11 00 06 1404 11 00 00	5,164,773.00	-515,734.10	4,649,038.90	3,824,408.56	824,630.34	4,649,038.90	
02 CD 05 02 11 00 06 1407 11 00 00	737,564.00	-52,798.08	684,765.92	684,765.92		684,765.92	
02 CD 05 02 11 00 06 1501 11 00 00	13,349,578.00	-1,170,898.70	12,178,679.30	8,670,035.16	3,508,644.14	12,178,679.30	
02 CD 05 02 11 00 06 1505 11 00 00		5,889,917.38	5,889,917.38	5,889,917.38		5,889,917.38	
02 CD 05 02 11 00 06 1506 11 00 00	8,525,704.00	-340,710.86	8,184,993.14	8,184,993.14		8,184,993.14	
02 CD 05 02 11 00 06 1507 11 00 00	13,594,198.00	86,611,866.00	100,206,064.00	100,206,064.00		100,206,064.00	
02 CD 05 02 11 00 06 1507 11 05 00	1,487,902.00	-1,487,902.00					
02 CD 05 02 11 00 06 1507 11 12 00	2,000,000.00	-85,596.43	1,914,403.57	1,914,403.57		1,914,403.57	
02 CD 05 02 11 00 06 1507 11 64 00	4,991,080.00	-1,375,051.14	3,616,028.86	3,616,028.86		3,616,028.86	
02 CD 05 02 11 00 06 1507 11 67 00	84,095,339.00	-84,095,339.00					
02 CD 05 02 11 00 06 1508 11 00 00	4,848,786.00	-735,782.81	4,113,003.19	4,113,003.19		4,113,003.19	
02 CD 05 02 11 00 06 1508 11 05 00	240,670.00	-240,670.00					
02 CD 05 02 11 00 06 1509 11 00 00	42,670,815.00	-18,848,481.83	23,822,333.17	23,822,333.17		23,822,333.17	
02 CD 05 02 11 00 06 1510 11 00 00	392,416.00	46,355.00	438,771.00	438,771.00		438,771.00	
02 CD 05 02 11 00 06 1511 11 00 00	30,578,813.00	-8,818,901.26	21,759,911.74	21,759,911.74		21,759,911.74	
02 CD 05 02 11 00 06 1601 11 00 00	8,073,598.00	663,749.00	8,737,347.00	8,737,347.00		8,737,347.00	
02 CD 05 02 11 00 06 1601 11 05 00	260,066.00	-45,206.00	214,860.00	214,860.00		214,860.00	
02 CD 06 01 13 00 06 1103 11 00 00	3,017,837.00	-20,270.94	2,997,566.06	2,997,566.06		2,997,566.06	
02 CD 06 01 13 00 06 1104 11 00 00	5,040,112.00		5,040,112.00	5,040,112.00		5,040,112.00	
02 CD 06 01 13 00 06 1301 11 00 00	134,584.00	-2,377.04	132,206.96	132,206.96		132,206.96	
02 CD 06 01 13 00 06 1305 11 00 00	221,549.00	-100,542.11	121,006.89	121,006.89		121,006.89	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 06 DELEGACIÓN CUAUHTÉMOC

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 06 1306 11 00 00	892,739.00		892,739.00	892,739.00		892,739.00	
02 CD 06 01 13 00 06 1308 11 00 00	15,646.00	-10,452.42	5,193.58	5,193.58		5,193.58	
02 CD 06 01 13 00 06 1319 11 00 00	1,284,485.00	-78,363.31	1,206,121.69	1,206,121.69		1,206,121.69	
02 CD 06 01 13 00 06 1322 11 00 00	651,655.00	-9,112.16	642,542.84	642,542.84		642,542.84	
02 CD 06 01 13 00 06 1325 11 00 00	22,251.00		22,251.00			22,251.00	
02 CD 06 01 13 00 06 1326 11 00 00	552,068.00	54,663.49	606,731.49	606,731.49		606,731.49	
02 CD 06 01 13 00 06 1401 11 01 00	812,316.00	-138,459.00	673,857.00	673,857.00		673,857.00	
02 CD 06 01 13 00 06 1401 11 03 00	341,289.00	-13,902.00	327,387.00	327,387.00		327,387.00	
02 CD 06 01 13 00 06 1403 11 01 00	184,732.00	-46,232.38	138,499.62	138,499.62		138,499.62	
02 CD 06 01 13 00 06 1403 11 03 00	252,811.00	-10,235.00	242,576.00	242,576.00		242,576.00	
02 CD 06 01 13 00 06 1404 11 00 00	186,461.00	-18,619.27	167,841.73	138,070.55	29,771.18	167,841.73	
02 CD 06 01 13 00 06 1407 11 00 00	26,633.00	-1,905.78	24,727.22	24,727.22		24,727.22	
02 CD 06 01 13 00 06 1501 11 00 00	481,890.00	-42,772.43	439,117.57	312,761.83	126,355.74	439,117.57	
02 CD 06 01 13 00 06 1506 11 00 00	307,774.00	-101,005.68	206,768.32	206,768.32		206,768.32	
02 CD 06 01 13 00 06 1507 11 00 00	562,371.00	-14,875.26	547,495.74	547,495.74		547,495.74	
02 CD 06 01 13 00 06 1507 11 64 00	153,376.00	-42,599.56	110,776.44	110,776.44		110,776.44	
02 CD 06 01 13 00 06 1508 11 00 00	175,042.00	-26,606.77	148,435.23	148,435.23		148,435.23	
02 CD 06 01 13 00 06 1509 11 00 00	1,540,352.00		1,540,352.00	1,540,352.00		1,540,352.00	
02 CD 06 01 13 00 06 1510 11 00 00	14,165.00	1,659.00	15,824.00	15,824.00		15,824.00	
02 CD 06 01 13 00 06 1511 11 00 00	988,413.00	-153,281.33	835,131.67	835,131.67		835,131.67	
02 CD 06 01 13 00 06 1601 11 00 00	291,449.00	23,962.00	315,411.00	315,411.00		315,411.00	
02 CD 07 01 14 00 06 1103 11 00 00	8,247,625.00		8,247,625.00	8,247,625.00		8,247,625.00	
02 CD 07 01 14 00 06 1104 11 00 00	13,772,865.00	-1,712,052.88	12,060,812.12	12,060,812.12		12,060,812.12	
02 CD 07 01 14 00 06 1301 11 00 00	367,770.00		367,770.00	367,770.00		367,770.00	
02 CD 07 01 14 00 06 1305 11 00 00	605,416.00	-302,708.00	302,708.00	302,708.00		302,708.00	
02 CD 07 01 14 00 06 1306 11 00 00	2,439,544.00		2,439,544.00	2,439,544.00		2,439,544.00	
02 CD 07 01 14 00 06 1308 11 00 00	42,756.00	-35,630.00	7,126.00	7,126.00		7,126.00	
02 CD 07 01 14 00 06 1319 11 00 00	3,510,049.00	-292,504.12	3,217,544.88	3,217,544.88		3,217,544.88	
02 CD 07 01 14 00 06 1322 11 00 00	1,780,746.00		1,780,746.00	1,780,746.00		1,780,746.00	
02 CD 07 01 14 00 06 1325 11 00 00	60,803.00		60,803.00	60,803.00		60,803.00	
02 CD 07 01 14 00 06 1326 11 00 00	1,508,608.00		1,508,608.00	1,508,608.00		1,508,608.00	
02 CD 07 01 14 00 06 1401 11 01 00	2,219,776.00	-378,363.00	1,841,413.00	1,841,413.00		1,841,413.00	
02 CD 07 01 14 00 06 1401 11 03 00	932,623.00	-37,981.00	894,642.00	894,642.00		894,642.00	
02 CD 07 01 14 00 06 1403 11 01 00	504,809.00	-126,337.21	378,471.79	378,471.79		378,471.79	
02 CD 07 01 14 00 06 1403 11 03 00	690,844.00	-27,965.00	662,879.00	662,879.00		662,879.00	
02 CD 07 01 14 00 06 1404 11 00 00	509,531.00	-50,879.77	458,651.23	377,297.27	81,353.96	458,651.23	
02 CD 07 01 14 00 06 1407 11 00 00	72,778.00	-5,213.26	67,564.74	67,564.74		67,564.74	
02 CD 07 01 14 00 06 1501 11 00 00	1,316,838.00	-115,509.18	1,201,328.82	855,418.78	345,910.04	1,201,328.82	
02 CD 07 01 14 00 06 1506 11 00 00	841,039.00	-70,086.62	770,952.38	770,952.38		770,952.38	
02 CD 07 01 14 00 06 1507 11 00 00	1,536,763.00		1,536,763.00	1,536,763.00		1,536,763.00	
02 CD 07 01 14 00 06 1507 11 64 00	419,124.00	-116,409.98	302,714.02	302,714.02		302,714.02	
02 CD 07 01 14 00 06 1508 11 00 00	478,329.00	-72,707.08	405,621.92	405,621.92		405,621.92	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 06 DELEGACIÓN CUAUHTÉMOC

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 06 1509 11 00 00	4,209,242.00		4,209,242.00	4,209,242.00		4,209,242.00	
02 CD 07 01 14 00 06 1510 11 00 00	38,708.00	4,568.80	43,276.80	43,276.80		43,276.80	
02 CD 07 01 14 00 06 1511 11 00 00	2,700,987.00	-418,864.26	2,282,122.74	2,282,122.74		2,282,122.74	
02 CD 07 01 14 00 06 1601 11 00 00	796,427.00	65,475.00	861,902.00	861,902.00		861,902.00	
02 CD 10 01 17 00 06 1103 11 00 00	2,637,841.00	-1,053,195.00	1,584,646.00	1,584,646.00		1,584,646.00	
02 CD 10 01 17 00 06 1104 11 00 00	4,405,105.00	-367,092.12	4,038,012.88	4,038,012.88		4,038,012.88	
02 CD 10 01 17 00 06 1202 11 00 00	8,443,051.00	-8,443,051.00					
02 CD 10 01 17 00 06 1202 11 05 00		8,297,743.66	8,297,743.66	8,297,743.66		8,297,743.66	
02 CD 10 01 17 00 06 1301 11 00 00	117,629.00	-0.08	117,628.92	117,628.92		117,628.92	
02 CD 10 01 17 00 06 1305 11 00 00	193,642.00	-96,821.00	96,821.00	96,821.00		96,821.00	
02 CD 10 01 17 00 06 1306 11 00 00	780,274.00		780,274.00	780,274.00		780,274.00	
02 CD 10 01 17 00 06 1306 11 05 00	1,017,932.00		1,017,932.00	1,017,932.00		1,017,932.00	
02 CD 10 01 17 00 06 1308 11 00 00	13,663.00	-11,385.84	2,277.16	2,277.16		2,277.16	
02 CD 10 01 17 00 06 1319 11 00 00	1,122,627.00	-93,552.25	1,029,074.75	1,029,074.75		1,029,074.75	
02 CD 10 01 17 00 06 1322 11 00 00	569,545.00		569,545.00	569,545.00		569,545.00	
02 CD 10 01 17 00 06 1325 11 00 00	19,445.00		19,445.00	19,445.00		19,445.00	
02 CD 10 01 17 00 06 1326 11 00 00	482,520.00		482,520.00	482,520.00		482,520.00	
02 CD 10 01 17 00 06 1401 11 01 00	709,970.00	-121,014.00	588,956.00	588,956.00		588,956.00	
02 CD 10 01 17 00 06 1401 11 03 00	298,270.00	-12,154.00	286,116.00	286,116.00		286,116.00	
02 CD 10 01 17 00 06 1401 11 05 00	1,076,489.00	-1,076,489.00					
02 CD 10 01 17 00 06 1403 11 01 00	161,454.00	-40,406.67	121,047.33	121,047.33		121,047.33	
02 CD 10 01 17 00 06 1403 11 03 00	220,931.00	-8,943.00	211,988.00	211,988.00		211,988.00	
02 CD 10 01 17 00 06 1403 11 05 00	422,153.00	-422,153.00					
02 CD 10 01 17 00 06 1404 11 00 00	162,964.00	-16,272.95	146,691.05	120,671.50	26,019.55	146,691.05	
02 CD 10 01 17 00 06 1407 11 00 00	23,275.00	-1,636.98	21,638.02	21,638.02		21,638.02	
02 CD 10 01 17 00 06 1501 11 00 00	421,202.00	-36,816.11	384,385.89	273,520.57	110,865.32	384,385.89	
02 CD 10 01 17 00 06 1506 11 00 00	268,992.00	-89,664.00	179,328.00	179,328.00		179,328.00	
02 CD 10 01 17 00 06 1507 11 00 00	491,171.00		491,171.00	491,171.00		491,171.00	
02 CD 10 01 17 00 06 1507 11 05 00	790,400.00	-790,400.00					
02 CD 10 01 17 00 06 1507 11 64 00	134,100.00	-37,245.73	96,854.27	96,854.27		96,854.27	
02 CD 10 01 17 00 06 1508 11 00 00	152,983.00	-23,253.75	129,729.25	129,729.25		129,729.25	
02 CD 10 01 17 00 06 1508 11 05 00	168,861.00	-168,861.00					
02 CD 10 01 17 00 06 1509 11 00 00	1,346,284.00		1,346,284.00	1,346,284.00		1,346,284.00	
02 CD 10 01 17 00 06 1510 11 00 00	12,374.00	1,449.00	13,823.00	13,823.00		13,823.00	
02 CD 10 01 17 00 06 1511 11 00 00	864,200.00	-134,018.60	730,181.40	730,181.40		730,181.40	
02 CD 10 01 17 00 06 1601 11 00 00	254,739.00	20,941.00	275,680.00	275,680.00		275,680.00	
02 CD 10 01 17 00 06 1601 11 05 00	189,220.00	-32,888.00	156,332.00	156,332.00		156,332.00	
02 CD 12 01 19 00 06 1103 11 00 00	8,551,915.00	-1,352,516.00	7,199,399.00	7,199,399.00		7,199,399.00	
02 CD 12 01 19 00 06 1104 11 00 00	14,281,305.00	-4,891,796.25	9,389,508.75	9,389,508.75		9,389,508.75	
02 CD 12 01 19 00 06 1202 11 00 00	7,115,011.00	-7,115,011.00					
02 CD 12 01 19 00 06 1202 11 05 00		7,072,286.38	7,072,286.38	7,072,286.38		7,072,286.38	
02 CD 12 01 19 00 06 1301 11 00 00	381,303.00		381,303.00	381,303.00		381,303.00	





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 06 DELEGACIÓN CUAUHTÉMOC

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 06 1305 11 00 00	627,737.00	-313,868.50	313,868.50	313,868.50		313,868.50	
02 CD 12 01 19 00 06 1306 11 00 00	2,529,574.00		2,529,574.00	2,529,574.00		2,529,574.00	
02 CD 12 01 19 00 06 1306 11 05 00	790,557.00		790,557.00	790,557.00		790,557.00	
02 CD 12 01 19 00 06 1308 11 00 00	44,320.00	-39,473.52	4,846.48	4,846.48		4,846.48	
02 CD 12 01 19 00 06 1319 11 00 00	3,639,576.00	-303,298.00	3,336,278.00	3,336,278.00		3,336,278.00	
02 CD 12 01 19 00 06 1322 11 00 00	1,846,437.00		1,846,437.00	1,846,437.00		1,846,437.00	
02 CD 12 01 19 00 06 1325 11 00 00	63,041.00		63,041.00	63,041.00		63,041.00	
02 CD 12 01 19 00 06 1326 11 00 00	1,564,280.00		1,564,280.00	1,564,280.00		1,564,280.00	
02 CD 12 01 19 00 06 1401 11 01 00	2,301,766.00	-392,338.00	1,909,428.00	1,909,428.00		1,909,428.00	
02 CD 12 01 19 00 06 1401 11 03 00	967,013.00	-39,375.00	927,638.00	927,638.00		927,638.00	
02 CD 12 01 19 00 06 1401 11 05 00	907,164.00	-907,164.00					
02 CD 12 01 19 00 06 1403 11 01 00	523,433.00	-130,998.19	392,434.81	392,434.81		392,434.81	
02 CD 12 01 19 00 06 1403 11 03 00	716,281.00	-28,997.00	687,284.00	687,284.00		687,284.00	
02 CD 12 01 19 00 06 1403 11 05 00	355,751.00	-355,751.00					
02 CD 12 01 19 00 06 1404 11 00 00	528,304.00	-52,754.38	475,549.62	391,198.28	84,351.34	475,549.62	
02 CD 12 01 19 00 06 1407 11 00 00	75,458.00	-5,417.86	70,040.14	70,040.14		70,040.14	
02 CD 12 01 19 00 06 1501 11 00 00	1,365,510.00	-119,819.94	1,245,690.06	886,593.96	359,096.10	1,245,690.06	
02 CD 12 01 19 00 06 1506 11 00 00	872,069.00	-22,672.49	849,396.51	849,396.51		849,396.51	
02 CD 12 01 19 00 06 1507 11 00 00	1,593,457.00		1,593,457.00	1,593,457.00		1,593,457.00	
02 CD 12 01 19 00 06 1507 11 05 00	197,600.00	-197,600.00					
02 CD 12 01 19 00 06 1507 11 64 00	434,600.00	-120,708.37	313,891.63	313,891.63		313,891.63	
02 CD 12 01 19 00 06 1508 11 00 00	496,019.00	-75,395.99	420,623.01	420,623.01		420,623.01	
02 CD 12 01 19 00 06 1508 11 05 00	142,300.00	-142,300.00					
02 CD 12 01 19 00 06 1509 11 00 00	4,364,645.00		4,364,645.00	4,364,645.00		4,364,645.00	
02 CD 12 01 19 00 06 1510 11 00 00	40,117.00	4,728.40	44,845.40	44,845.40		44,845.40	
02 CD 12 01 19 00 06 1511 11 00 00	2,800,800.00	-434,343.08	2,366,456.92	2,366,456.92		2,366,456.92	
02 CD 12 01 19 00 06 1601 11 00 00	825,839.00	67,893.00	893,732.00	893,732.00		893,732.00	
02 CD 12 01 19 00 06 1601 11 05 00	158,111.00	-27,480.00	130,631.00	130,631.00		130,631.00	
02 CD 13 01 22 00 06 1103 61 00 02	1,067,514.00		1,067,514.00	1,067,514.00		1,067,514.00	
02 CD 13 01 22 00 06 1103 61 00 05	82,612.00		82,612.00	82,612.00		82,612.00	
02 CD 13 01 22 00 06 1103 61 00 06	184,956.00		184,956.00	184,956.00		184,956.00	
02 CD 13 01 22 00 06 1103 61 00 09	745,979.00		745,979.00	745,979.00		745,979.00	
02 CD 13 01 22 00 06 1103 61 00 10	254,805.00		254,805.00	254,805.00		254,805.00	
02 CD 13 01 22 00 06 1103 61 00 12	1,375,402.00		1,375,402.00	1,375,402.00		1,375,402.00	
02 CD 13 01 22 00 06 1104 61 00 02	1,782,715.00	-94,507.26	1,688,207.74	1,688,207.74		1,688,207.74	
02 CD 13 01 22 00 06 1104 61 00 05	137,960.00		137,960.00	137,960.00		137,960.00	
02 CD 13 01 22 00 06 1104 61 00 06	308,871.00		308,871.00	308,871.00		308,871.00	
02 CD 13 01 22 00 06 1104 61 00 09	1,245,759.00		1,245,759.00	1,245,759.00		1,245,759.00	
02 CD 13 01 22 00 06 1104 61 00 10	425,516.00		425,516.00	425,516.00		425,516.00	
02 CD 13 01 22 00 06 1104 61 00 12	2,296,880.00	10,782.42	2,307,662.42	2,307,662.42		2,307,662.42	
02 CD 13 01 22 00 06 1202 61 00 02	4,219,870.00	-4,219,870.00					
02 CD 13 01 22 00 06 1202 61 00 05	326,564.00	-326,564.00					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 06 DELEGACIÓN CUAUHTÉMOC

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 06 1202 61 00 06	731,128.00	-731,128.00					
02 CD 13 01 22 00 06 1202 61 00 09	2,948,834.00	-2,948,834.00					
02 CD 13 01 22 00 06 1202 61 00 10	1,007,238.00	-1,007,238.00					
02 CD 13 01 22 00 06 1202 61 00 12	5,436,942.00	-5,436,942.00					
02 CD 13 01 22 00 06 1202 61 05 02		4,044,909.40	4,044,909.40	4,044,909.40		4,044,909.40	
02 CD 13 01 22 00 06 1202 61 05 12		10,465,646.82	10,465,646.82	10,465,646.82		10,465,646.82	
02 CD 13 01 22 00 06 1301 61 00 02	47,600.00	-23.08	47,576.92	47,576.92		47,576.92	
02 CD 13 01 22 00 06 1301 61 00 05	3,684.00		3,684.00	3,684.00		3,684.00	
02 CD 13 01 22 00 06 1301 61 00 06	8,247.00		8,247.00	8,247.00		8,247.00	
02 CD 13 01 22 00 06 1301 61 00 09	33,264.00	-551.84	32,712.16	32,712.16		32,712.16	
02 CD 13 01 22 00 06 1301 61 00 10	11,362.00	-946.87	10,415.13	10,415.13		10,415.13	
02 CD 13 01 22 00 06 1301 61 00 12	61,331.00	-4,559.15	56,771.85	56,771.85		56,771.85	
02 CD 13 01 22 00 06 1305 61 00 02	78,360.00	-39,180.00	39,180.00	39,180.00		39,180.00	
02 CD 13 01 22 00 06 1305 61 00 05	6,064.00	-3,032.00	3,032.00	3,032.00		3,032.00	
02 CD 13 01 22 00 06 1305 61 00 06	13,577.00	-6,788.50	6,788.50	6,788.50		6,788.50	
02 CD 13 01 22 00 06 1305 61 00 09	54,758.00	-27,379.00	27,379.00	27,379.00		27,379.00	
02 CD 13 01 22 00 06 1305 61 00 10	18,704.00	-9,352.00	9,352.00	9,352.00		9,352.00	
02 CD 13 01 22 00 06 1305 61 00 12	100,960.00	-50,480.00	50,480.00	50,480.00		50,480.00	
02 CD 13 01 22 00 06 1306 61 00 02	315,765.00		315,765.00	315,765.00		315,765.00	
02 CD 13 01 22 00 06 1306 61 00 05	24,436.00		24,436.00	24,436.00		24,436.00	
02 CD 13 01 22 00 06 1306 61 00 06	54,709.00		54,709.00	54,709.00		54,709.00	
02 CD 13 01 22 00 06 1306 61 00 09	220,656.00		220,656.00	220,656.00		220,656.00	
02 CD 13 01 22 00 06 1306 61 00 10	75,370.00		75,370.00	75,370.00		75,370.00	
02 CD 13 01 22 00 06 1306 61 00 12	406,837.00		406,837.00	406,837.00		406,837.00	
02 CD 13 01 22 00 06 1306 61 05 02	506,755.00		506,755.00	506,755.00		506,755.00	
02 CD 13 01 22 00 06 1306 61 05 05	39,216.00		39,216.00	39,216.00		39,216.00	
02 CD 13 01 22 00 06 1306 61 05 06	87,800.00		87,800.00	87,800.00		87,800.00	
02 CD 13 01 22 00 06 1306 61 05 09	354,119.00		354,119.00	354,119.00		354,119.00	
02 CD 13 01 22 00 06 1306 61 05 10	120,957.00		120,957.00	120,957.00		120,957.00	
02 CD 13 01 22 00 06 1306 61 05 12	652,910.00		652,910.00	652,910.00		652,910.00	
02 CD 13 01 22 00 06 1308 61 00 02	5,534.00	-4,611.68	922.32	922.32		922.32	
02 CD 13 01 22 00 06 1308 61 00 05	428.00	-35.74	392.26	392.26		392.26	
02 CD 13 01 22 00 06 1308 61 00 06	959.00	-79.99	879.01	879.01		879.01	
02 CD 13 01 22 00 06 1308 61 00 09	3,867.00	-2,718.04	1,148.96	1,148.96		1,148.96	
02 CD 13 01 22 00 06 1308 61 00 10	1,321.00	-110.12	1,210.88	1,210.88		1,210.88	
02 CD 13 01 22 00 06 1308 61 00 12	7,130.00	-5,941.68	1,188.32	1,188.32		1,188.32	
02 CD 13 01 22 00 06 1319 61 00 02	454,324.00	-37,860.37	416,463.63	416,463.63		416,463.63	
02 CD 13 01 22 00 06 1319 61 00 05	35,159.00	-7,801.88	27,357.12	27,357.12		27,357.12	
02 CD 13 01 22 00 06 1319 61 00 06	78,716.00	-3,629.83	75,086.17	75,086.17		75,086.17	
02 CD 13 01 22 00 06 1319 61 00 09	317,481.00	-26,456.75	291,024.25	291,024.25		291,024.25	
02 CD 13 01 22 00 06 1319 61 00 10	108,442.00	-9,036.87	99,405.13	99,405.13		99,405.13	
02 CD 13 01 22 00 06 1319 61 00 12	585,358.00	-48,779.87	536,578.13	536,578.13		536,578.13	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 06 DELEGACIÓN CUAUHTÉMOC

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 06 1322 61 00 02	230,494.00		230,494.00	230,494.00		230,494.00	
02 CD 13 01 22 00 06 1322 61 00 05	17,837.00		17,837.00	17,837.00		17,837.00	
02 CD 13 01 22 00 06 1322 61 00 06	39,935.00		39,935.00	39,935.00		39,935.00	
02 CD 13 01 22 00 06 1322 61 00 09	161,069.00		161,069.00	161,069.00		161,069.00	
02 CD 13 01 22 00 06 1322 61 00 10	55,016.00		55,016.00	55,016.00		55,016.00	
02 CD 13 01 22 00 06 1322 61 00 12	296,972.00		296,972.00	296,972.00		296,972.00	
02 CD 13 01 22 00 06 1325 61 00 02	7,874.00		7,874.00	7,874.00		7,874.00	
02 CD 13 01 22 00 06 1325 61 00 05	609.00		609.00	609.00		609.00	
02 CD 13 01 22 00 06 1325 61 00 06	1,364.00		1,364.00	1,364.00		1,364.00	
02 CD 13 01 22 00 06 1325 61 00 09	5,502.00		5,502.00	5,502.00		5,502.00	
02 CD 13 01 22 00 06 1325 61 00 10	1,879.00		1,879.00	1,879.00		1,879.00	
02 CD 13 01 22 00 06 1325 61 00 12	10,144.00		10,144.00	10,144.00		10,144.00	
02 CD 13 01 22 00 06 1326 61 00 02	195,263.00		195,263.00	195,263.00		195,263.00	
02 CD 13 01 22 00 06 1326 61 00 05	15,111.00		15,111.00	15,111.00		15,111.00	
02 CD 13 01 22 00 06 1326 61 00 06	33,831.00		33,831.00	33,831.00		33,831.00	
02 CD 13 01 22 00 06 1326 61 00 09	136,449.00		136,449.00	136,449.00		136,449.00	
02 CD 13 01 22 00 06 1326 61 00 10	46,607.00		46,607.00	46,607.00		46,607.00	
02 CD 13 01 22 00 06 1326 61 00 12	251,580.00		251,580.00	251,580.00		251,580.00	
02 CD 13 01 22 00 06 1401 61 01 02	287,320.00	-48,975.00	238,345.00	238,345.00		238,345.00	
02 CD 13 01 22 00 06 1401 61 01 05	22,235.00	-3,792.00	18,443.00	18,443.00		18,443.00	
02 CD 13 01 22 00 06 1401 61 01 06	49,781.00	-8,487.00	41,294.00	41,294.00		41,294.00	
02 CD 13 01 22 00 06 1401 61 01 09	200,780.00	-34,223.00	166,557.00	166,557.00		166,557.00	
02 CD 13 01 22 00 06 1401 61 01 10	68,581.00	-11,692.00	56,889.00	56,889.00		56,889.00	
02 CD 13 01 22 00 06 1401 61 01 12	370,190.00	-63,101.00	307,089.00	307,089.00		307,089.00	
02 CD 13 01 22 00 06 1401 61 03 02	120,714.00	-4,919.00	115,795.00	115,795.00		115,795.00	
02 CD 13 01 22 00 06 1401 61 03 05	9,342.00	-390.00	8,952.00	8,952.00		8,952.00	
02 CD 13 01 22 00 06 1401 61 03 06	20,915.00	-861.00	20,054.00	20,054.00		20,054.00	
02 CD 13 01 22 00 06 1401 61 03 09	84,355.00	-3,446.00	80,909.00	80,909.00		80,909.00	
02 CD 13 01 22 00 06 1401 61 03 10	28,813.00	-1,186.00	27,627.00	27,627.00		27,627.00	
02 CD 13 01 22 00 06 1401 61 03 12	155,530.00	-6,340.00	149,190.00	149,190.00		149,190.00	
02 CD 13 01 22 00 06 1401 61 05 02	531,942.00	-531,942.00					
02 CD 13 01 22 00 06 1401 61 05 05	41,166.00	-41,166.00					
02 CD 13 01 22 00 06 1401 61 05 06	92,163.00	-92,163.00					
02 CD 13 01 22 00 06 1401 61 05 09	371,719.00	-371,719.00					
02 CD 13 01 22 00 06 1401 61 05 10	126,969.00	-126,969.00					
02 CD 13 01 22 00 06 1401 61 05 12	685,361.00	-685,361.00					
02 CD 13 01 22 00 06 1403 61 01 02	65,338.00	-16,351.96	48,986.04	48,986.04		48,986.04	
02 CD 13 01 22 00 06 1403 61 01 05	5,056.00	-1,265.35	3,790.65	3,790.65		3,790.65	
02 CD 13 01 22 00 06 1403 61 01 06	11,320.00	-2,833.02	8,486.98	8,486.98		8,486.98	
02 CD 13 01 22 00 06 1403 61 01 09	45,658.00	-11,426.71	34,231.29	34,231.29		34,231.29	
02 CD 13 01 22 00 06 1403 61 01 10	15,595.00	-3,902.91	11,692.09	11,692.09		11,692.09	
02 CD 13 01 22 00 06 1403 61 01 12	84,182.00	-21,068.00	63,114.00	63,114.00		63,114.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 06 DELEGACIÓN CUAUHTÉMOC

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 06 1403 61 03 02	89,417.00	-3,617.00	85,800.00	85,800.00		85,800.00	
02 CD 13 01 22 00 06 1403 61 03 05	6,920.00	-280.00	6,640.00	6,640.00		6,640.00	
02 CD 13 01 22 00 06 1403 61 03 06	15,492.00	-629.00	14,863.00	14,863.00		14,863.00	
02 CD 13 01 22 00 06 1403 61 03 09	62,485.00	-2,526.00	59,959.00	59,959.00		59,959.00	
02 CD 13 01 22 00 06 1403 61 03 10	21,343.00	-865.00	20,478.00	20,478.00		20,478.00	
02 CD 13 01 22 00 06 1403 61 03 12	115,207.00	-4,664.00	110,543.00	110,543.00		110,543.00	
02 CD 13 01 22 00 06 1403 61 05 02	208,604.00	-208,604.00					
02 CD 13 01 22 00 06 1403 61 05 05	16,143.00	-16,143.00					
02 CD 13 01 22 00 06 1403 61 05 06	36,143.00	-36,143.00					
02 CD 13 01 22 00 06 1403 61 05 09	145,772.00	-145,772.00					
02 CD 13 01 22 00 06 1403 61 05 10	49,792.00	-49,792.00					
02 CD 13 01 22 00 06 1403 61 05 12	268,769.00	-268,769.00					
02 CD 13 01 22 00 06 1404 61 00 02	65,950.00	-6,585.51	59,364.49	48,834.62	10,529.87	59,364.49	
02 CD 13 01 22 00 06 1404 61 00 05	5,104.00	-509.64	4,594.36	3,779.43	814.93	4,594.36	
02 CD 13 01 22 00 06 1404 61 00 06	11,426.00	-1,140.94	10,285.06	8,460.73	1,824.33	10,285.06	
02 CD 13 01 22 00 06 1404 61 00 09	46,086.00	-4,601.95	41,484.05	34,125.75	7,358.30	41,484.05	
02 CD 13 01 22 00 06 1404 61 00 10	15,742.00	-1,571.92	14,170.08	11,656.64	2,513.44	14,170.08	
02 CD 13 01 22 00 06 1404 61 00 12	84,971.00	-8,484.87	76,486.13	62,919.28	13,566.85	76,486.13	
02 CD 13 01 22 00 06 1407 61 00 02	9,414.00	-658.98	8,755.02	8,755.02		8,755.02	
02 CD 13 01 22 00 06 1407 61 00 05	728.00	-80.48	647.52	647.52		647.52	
02 CD 13 01 22 00 06 1407 61 00 06	1,631.00	-167.22	1,463.78	1,463.78		1,463.78	
02 CD 13 01 22 00 06 1407 61 00 09	6,578.00	-426.55	6,151.45	6,151.45		6,151.45	
02 CD 13 01 22 00 06 1407 61 00 10	2,247.00	-142.44	2,104.56	2,104.56		2,104.56	
02 CD 13 01 22 00 06 1407 61 00 12	12,129.00	-864.78	11,264.22	11,264.22		11,264.22	
02 CD 13 01 22 00 06 1501 61 00 02	170,453.00	-14,990.64	155,462.36	110,655.36	44,807.00	155,462.36	
02 CD 13 01 22 00 06 1501 61 00 05	13,191.00	-889.91	12,301.09	8,716.53	3,584.56	12,301.09	
02 CD 13 01 22 00 06 1501 61 00 06	29,533.00	-1,857.87	27,675.13	19,609.87	8,065.26	27,675.13	
02 CD 13 01 22 00 06 1501 61 00 09	119,112.00	-10,551.80	108,560.20	77,195.30	31,364.90	108,560.20	
02 CD 13 01 22 00 06 1501 61 00 10	40,685.00	-3,764.17	36,920.83	26,167.15	10,753.68	36,920.83	
02 CD 13 01 22 00 06 1501 61 00 12	219,614.00	-19,666.99	199,947.01	142,594.05	57,352.96	199,947.01	
02 CD 13 01 22 00 06 1506 61 00 02	108,862.00	-36,287.36	72,574.64	72,574.64		72,574.64	
02 CD 13 01 22 00 06 1506 61 00 05	8,425.00	-2,808.36	5,616.64	5,616.64		5,616.64	
02 CD 13 01 22 00 06 1506 61 00 06	18,861.00	-6,287.00	12,574.00	12,574.00		12,574.00	
02 CD 13 01 22 00 06 1506 61 00 09	76,073.00	-25,357.72	50,715.28	50,715.28		50,715.28	
02 CD 13 01 22 00 06 1506 61 00 10	25,984.00	-8,661.36	17,322.64	17,322.64		17,322.64	
02 CD 13 01 22 00 06 1506 61 00 12	140,259.00	-46,753.00	93,506.00	93,506.00		93,506.00	
02 CD 13 01 22 00 06 1507 61 00 02	226,313.00		226,313.00	226,313.00		226,313.00	
02 CD 13 01 22 00 06 1507 61 00 05	17,514.00		17,514.00	17,514.00		17,514.00	
02 CD 13 01 22 00 06 1507 61 00 06	39,211.00		39,211.00	39,211.00		39,211.00	
02 CD 13 01 22 00 06 1507 61 00 09	158,147.00		158,147.00	158,147.00		158,147.00	
02 CD 13 01 22 00 06 1507 61 00 10	54,018.00		54,018.00	54,018.00		54,018.00	
02 CD 13 01 22 00 06 1507 61 00 12	291,585.00		291,585.00	291,585.00		291,585.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 06 DELEGACIÓN CUAUHTÉMOC

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 06 1507 61 05 02	691,150.00	-691,150.00					
02 CD 13 01 22 00 06 1507 61 05 05	53,486.00	-53,486.00					
02 CD 13 01 22 00 06 1507 61 05 06	119,748.00	-119,748.00					
02 CD 13 01 22 00 06 1507 61 05 09	482,974.00	-482,974.00					
02 CD 13 01 22 00 06 1507 61 05 10	164,970.00	-164,970.00					
02 CD 13 01 22 00 06 1507 61 05 12	890,488.00	-890,488.00					
02 CD 13 01 22 00 06 1507 61 64 02	54,249.00	-15,067.44	39,181.56	39,181.56		39,181.56	
02 CD 13 01 22 00 06 1507 61 64 05	4,198.00	-1,165.98	3,032.02	3,032.02		3,032.02	
02 CD 13 01 22 00 06 1507 61 64 06	9,399.00	-2,610.53	6,788.47	6,788.47		6,788.47	
02 CD 13 01 22 00 06 1507 61 64 09	37,909.00	-10,529.07	27,379.93	27,379.93		27,379.93	
02 CD 13 01 22 00 06 1507 61 64 10	12,949.00	-3,596.53	9,352.47	9,352.47		9,352.47	
02 CD 13 01 22 00 06 1507 61 64 12	69,895.00	-19,413.05	50,481.95	50,481.95		50,481.95	
02 CD 13 01 22 00 06 1508 61 00 02	61,912.00	-9,410.77	52,501.23	52,501.23		52,501.23	
02 CD 13 01 22 00 06 1508 61 00 05	4,791.00	-728.24	4,062.76	4,062.76		4,062.76	
02 CD 13 01 22 00 06 1508 61 00 06	10,727.00	-1,630.52	9,096.48	9,096.48		9,096.48	
02 CD 13 01 22 00 06 1508 61 00 09	43,264.00	-6,576.23	36,687.77	36,687.77		36,687.77	
02 CD 13 01 22 00 06 1508 61 00 10	14,778.00	-2,246.29	12,531.71	12,531.71		12,531.71	
02 CD 13 01 22 00 06 1508 61 00 12	79,768.00	-12,124.91	67,643.09	67,643.09		67,643.09	
02 CD 13 01 22 00 06 1508 61 05 02	83,442.00	-83,442.00					
02 CD 13 01 22 00 06 1508 61 05 05	6,457.00	-6,457.00					
02 CD 13 01 22 00 06 1508 61 05 06	14,457.00	-14,457.00					
02 CD 13 01 22 00 06 1508 61 05 09	58,309.00	-58,309.00					
02 CD 13 01 22 00 06 1508 61 05 10	19,917.00	-19,917.00					
02 CD 13 01 22 00 06 1508 61 05 12	107,508.00	-107,508.00					
02 CD 13 01 22 00 06 1509 61 00 02	544,833.00		544,833.00	544,833.00		544,833.00	
02 CD 13 01 22 00 06 1509 61 00 05	42,163.00		42,163.00	42,163.00		42,163.00	
02 CD 13 01 22 00 06 1509 61 00 06	94,397.00		94,397.00	94,397.00		94,397.00	
02 CD 13 01 22 00 06 1509 61 00 09	380,728.00		380,728.00	380,728.00		380,728.00	
02 CD 13 01 22 00 06 1509 61 00 10	130,046.00		130,046.00	130,046.00		130,046.00	
02 CD 13 01 22 00 06 1509 61 00 12	701,971.00		701,971.00	701,971.00		701,971.00	
02 CD 13 01 22 00 06 1510 61 00 02	5,010.00	588.20	5,598.20	5,598.20		5,598.20	
02 CD 13 01 22 00 06 1510 61 00 05	388.00	53.60	441.60	441.60		441.60	
02 CD 13 01 22 00 06 1510 61 00 06	868.00	125.60	993.60	993.60		993.60	
02 CD 13 01 22 00 06 1510 61 00 09	3,501.00	399.80	3,900.80	3,900.80		3,900.80	
02 CD 13 01 22 00 06 1510 61 00 10	1,196.00	133.40	1,329.40	1,329.40		1,329.40	
02 CD 13 01 22 00 06 1510 61 00 12	6,456.00	761.40	7,217.40	7,217.40		7,217.40	
02 CD 13 01 22 00 06 1511 61 00 02	349,600.00	-99,249.27	250,350.73	250,350.73		250,350.73	
02 CD 13 01 22 00 06 1511 61 00 05	27,055.00	-7,457.45	19,597.55	19,597.55		19,597.55	
02 CD 13 01 22 00 06 1511 61 00 06	60,571.00	-17,004.14	43,566.86	43,566.86		43,566.86	
02 CD 13 01 22 00 06 1511 61 00 09	244,299.00	-69,191.22	175,107.78	175,107.78		175,107.78	
02 CD 13 01 22 00 06 1511 61 00 10	83,446.00	-23,275.93	60,170.07	60,170.07		60,170.07	
02 CD 13 01 22 00 06 1511 61 00 12	450,429.00	-128,030.79	322,398.21	322,398.21		322,398.21	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 06 DELEGACIÓN CUAUHTÉMOC

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 06 1601 61 00 02	103,086.00	8,474.00	111,560.00	111,560.00		111,560.00	
02 CD 13 01 22 00 06 1601 61 00 05	7,978.00	656.00	8,634.00	8,634.00		8,634.00	
02 CD 13 01 22 00 06 1601 61 00 06	17,861.00	1,470.00	19,331.00	19,331.00		19,331.00	
02 CD 13 01 22 00 06 1601 61 00 09	72,037.00	5,922.00	77,959.00	77,959.00		77,959.00	
02 CD 13 01 22 00 06 1601 61 00 10	24,606.00	2,021.00	26,627.00	26,627.00		26,627.00	
02 CD 13 01 22 00 06 1601 61 00 12	132,818.00	10,921.00	143,739.00	143,739.00		143,739.00	
02 CD 13 01 22 00 06 1601 61 05 02	93,577.00	-16,265.00	77,312.00	77,312.00		77,312.00	
02 CD 13 01 22 00 06 1601 61 05 05	7,242.00	-1,257.00	5,985.00	5,985.00		5,985.00	
02 CD 13 01 22 00 06 1601 61 05 06	16,213.00	-2,817.00	13,396.00	13,396.00		13,396.00	
02 CD 13 01 22 00 06 1601 61 05 09	65,391.00	-11,365.00	54,026.00	54,026.00		54,026.00	
02 CD 13 01 22 00 06 1601 61 05 10	22,336.00	-3,882.00	18,454.00	18,454.00		18,454.00	
02 CD 13 01 22 00 06 1601 61 05 12	120,566.00	-20,955.00	99,611.00	99,611.00		99,611.00	
02 CD 13 03 24 00 06 1103 61 00 21	569,580.00		569,580.00	569,580.00		569,580.00	
02 CD 13 03 24 00 06 1103 61 00 23	300,423.00		300,423.00	300,423.00		300,423.00	
02 CD 13 03 24 00 06 1104 61 00 21	951,186.00		951,186.00	951,186.00		951,186.00	
02 CD 13 03 24 00 06 1104 61 00 23	501,700.00		501,700.00	501,700.00		501,700.00	
02 CD 13 03 24 00 06 1301 61 00 21	25,397.00		25,397.00	25,397.00		25,397.00	
02 CD 13 03 24 00 06 1301 61 00 23	13,395.00		13,395.00	13,395.00		13,395.00	
02 CD 13 03 24 00 06 1305 61 00 21	41,811.00	-20,905.50	20,905.50	20,905.50		20,905.50	
02 CD 13 03 24 00 06 1305 61 00 23	22,053.00	-11,026.50	11,026.50	11,026.50		11,026.50	
02 CD 13 03 24 00 06 1306 61 00 21	168,484.00		168,484.00	168,484.00		168,484.00	
02 CD 13 03 24 00 06 1306 61 00 23	88,866.00		88,866.00	88,866.00		88,866.00	
02 CD 13 03 24 00 06 1308 61 00 21	2,952.00	-2,460.00	492.00	492.00		492.00	
02 CD 13 03 24 00 06 1308 61 00 23	1,557.00	-1,297.50	259.50	259.50		259.50	
02 CD 13 03 24 00 06 1319 61 00 21	242,410.00	-20,200.87	222,209.13	222,209.13		222,209.13	
02 CD 13 03 24 00 06 1319 61 00 23	127,859.00	-10,654.99	117,204.01	117,204.01		117,204.01	
02 CD 13 03 24 00 06 1322 61 00 21	122,986.00		122,986.00	122,986.00		122,986.00	
02 CD 13 03 24 00 06 1322 61 00 23	64,869.00		64,869.00	64,869.00		64,869.00	
02 CD 13 03 24 00 06 1325 61 00 21	4,204.00		4,204.00	4,204.00		4,204.00	
02 CD 13 03 24 00 06 1325 61 00 23	2,217.00		2,217.00	2,217.00		2,217.00	
02 CD 13 03 24 00 06 1326 61 00 21	104,182.00		104,182.00	104,182.00		104,182.00	
02 CD 13 03 24 00 06 1326 61 00 23	54,951.00		54,951.00	54,951.00		54,951.00	
02 CD 13 03 24 00 06 1401 61 01 21	153,298.00	-26,130.00	127,168.00	127,168.00		127,168.00	
02 CD 13 03 24 00 06 1401 61 01 23	80,857.00	-13,782.00	67,075.00	67,075.00		67,075.00	
02 CD 13 03 24 00 06 1401 61 03 21	64,405.00	-2,637.00	61,768.00	61,768.00		61,768.00	
02 CD 13 03 24 00 06 1401 61 03 23	33,970.00	-1,393.00	32,577.00	32,577.00		32,577.00	
02 CD 13 03 24 00 06 1403 61 01 21	34,861.00	-8,724.56	26,136.44	26,136.44		26,136.44	
02 CD 13 03 24 00 06 1403 61 01 23	18,388.00	-4,601.92	13,786.08	13,786.08		13,786.08	
02 CD 13 03 24 00 06 1403 61 03 21	47,703.00	-1,930.00	45,773.00	45,773.00		45,773.00	
02 CD 13 03 24 00 06 1403 61 03 23	25,161.00	-1,018.00	24,143.00	24,143.00		24,143.00	
02 CD 13 03 24 00 06 1404 61 00 21	35,183.00	-3,513.25	31,669.75	26,052.28	5,617.47	31,669.75	
02 CD 13 03 24 00 06 1404 61 00 23	18,557.00	-1,853.02	16,703.98	13,741.09	2,962.89	16,703.98	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 06 DELEGACIÓN CUAUHTÉMOC

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 06 1407 61 00 21	5,019.00	-324.36	4,694.64	4,694.64		4,694.64	
02 CD 13 03 24 00 06 1407 61 00 23	2,648.00	-212.94	2,435.06	2,435.06		2,435.06	
02 CD 13 03 24 00 06 1501 61 00 21	90,950.00	-7,763.56	83,186.44	58,990.66	24,195.78	83,186.44	
02 CD 13 03 24 00 06 1501 61 00 23	47,971.00	-4,764.80	43,206.20	30,660.24	12,545.96	43,206.20	
02 CD 13 03 24 00 06 1506 61 00 21	58,087.00	-19,362.36	38,724.64	38,724.64		38,724.64	
02 CD 13 03 24 00 06 1506 61 00 23	30,638.00	-17,738.80	12,899.20	12,899.20		12,899.20	
02 CD 13 03 24 00 06 1507 61 00 21	106,218.00		106,218.00	106,218.00		106,218.00	
02 CD 13 03 24 00 06 1507 61 00 23	56,024.00		56,024.00	56,024.00		56,024.00	
02 CD 13 03 24 00 06 1507 61 64 21	28,937.00	-8,037.13	20,899.87	20,899.87		20,899.87	
02 CD 13 03 24 00 06 1507 61 64 23	15,263.00	-4,239.23	11,023.77	11,023.77		11,023.77	
02 CD 13 03 24 00 06 1508 61 00 21	33,035.00	-5,021.40	28,013.60	28,013.60		28,013.60	
02 CD 13 03 24 00 06 1508 61 00 23	17,424.00	-2,648.49	14,775.51	14,775.51		14,775.51	
02 CD 13 03 24 00 06 1509 61 00 21	290,700.00		290,700.00	290,700.00		290,700.00	
02 CD 13 03 24 00 06 1509 61 00 23	153,329.00		153,329.00	153,329.00		153,329.00	
02 CD 13 03 24 00 06 1510 61 00 21	2,676.00	314.00	2,990.00	2,990.00		2,990.00	
02 CD 13 03 24 00 06 1510 61 00 23	1,412.00	147.40	1,559.40	1,559.40		1,559.40	
02 CD 13 03 24 00 06 1511 61 00 21	186,455.00	-28,915.11	157,539.89	157,539.89		157,539.89	
02 CD 13 03 24 00 06 1511 61 00 23	98,345.00	-15,251.17	83,093.83	83,093.83		83,093.83	
02 CD 13 03 24 00 06 1601 61 00 21	54,997.00	4,523.00	59,520.00	59,520.00		59,520.00	
02 CD 13 03 24 00 06 1601 61 00 23	29,008.00	2,384.00	31,392.00	31,392.00		31,392.00	
02 CD 13 04 25 00 06 1103 61 00 13	298,389.00		298,389.00	298,389.00		298,389.00	
02 CD 13 04 25 00 06 1103 61 00 15	160,671.00		160,671.00	160,671.00		160,671.00	
02 CD 13 04 25 00 06 1104 61 00 13	498,302.00		498,302.00	498,302.00		498,302.00	
02 CD 13 04 25 00 06 1104 61 00 15	268,316.00		268,316.00	268,316.00		268,316.00	
02 CD 13 04 25 00 06 1301 61 00 13	13,305.00		13,305.00	13,305.00		13,305.00	
02 CD 13 04 25 00 06 1301 61 00 15	7,164.00		7,164.00	7,164.00		7,164.00	
02 CD 13 04 25 00 06 1305 61 00 13	21,904.00	-10,952.00	10,952.00	10,952.00		10,952.00	
02 CD 13 04 25 00 06 1305 61 00 15	11,794.00	-5,887.00	5,907.00	5,907.00		5,907.00	
02 CD 13 04 25 00 06 1306 61 00 13	88,265.00		88,265.00	88,265.00		88,265.00	
02 CD 13 04 25 00 06 1306 61 00 15	47,527.00		47,527.00	47,527.00		47,527.00	
02 CD 13 04 25 00 06 1308 61 00 13	1,546.00	-1,288.34	257.66	257.66		257.66	
02 CD 13 04 25 00 06 1308 61 00 15	833.00	-69.49	763.51	763.51		763.51	
02 CD 13 04 25 00 06 1319 61 00 13	126,993.00	-10,582.75	116,410.25	116,410.25		116,410.25	
02 CD 13 04 25 00 06 1319 61 00 15	68,381.00	-5,698.49	62,682.51	62,682.51		62,682.51	
02 CD 13 04 25 00 06 1322 61 00 13	64,429.00		64,429.00	64,429.00		64,429.00	
02 CD 13 04 25 00 06 1322 61 00 15	34,693.00		34,693.00	34,693.00		34,693.00	
02 CD 13 04 25 00 06 1325 61 00 13	2,202.00		2,202.00	2,202.00		2,202.00	
02 CD 13 04 25 00 06 1325 61 00 15	1,186.00		1,186.00	1,186.00		1,186.00	
02 CD 13 04 25 00 06 1326 61 00 13	54,579.00		54,579.00	54,579.00		54,579.00	
02 CD 13 04 25 00 06 1326 61 00 15	29,388.00		29,388.00	29,388.00		29,388.00	
02 CD 13 04 25 00 06 1401 61 01 13	80,310.00	-13,687.00	66,623.00	66,623.00		66,623.00	
02 CD 13 04 25 00 06 1401 61 01 15	43,243.00	-7,372.00	35,871.00	35,871.00		35,871.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 06 DELEGACIÓN CUAUHTÉMOC

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 06 1401 61 03 13	33,740.00	-1,378.00	32,362.00	32,362.00		32,362.00	
02 CD 13 04 25 00 06 1401 61 03 15	18,168.00	-745.00	17,423.00	17,423.00		17,423.00	
02 CD 13 04 25 00 06 1403 61 01 13	18,263.00	-4,570.63	13,692.37	13,692.37		13,692.37	
02 CD 13 04 25 00 06 1403 61 01 15	9,834.00	-2,461.13	7,372.87	7,372.87		7,372.87	
02 CD 13 04 25 00 06 1403 61 03 13	24,991.00	-1,012.00	23,979.00	23,979.00		23,979.00	
02 CD 13 04 25 00 06 1403 61 03 15	13,456.00	-544.00	12,912.00	12,912.00		12,912.00	
02 CD 13 04 25 00 06 1404 61 00 13	18,431.00	-1,840.48	16,590.52	13,647.75	2,942.77	16,590.52	
02 CD 13 04 25 00 06 1404 61 00 15	9,925.00	-991.05	8,933.95	7,349.28	1,584.67	8,933.95	
02 CD 13 04 25 00 06 1407 61 00 13	2,630.00	-201.68	2,428.32	2,428.32		2,428.32	
02 CD 13 04 25 00 06 1407 61 00 15	1,416.00	-120.96	1,295.04	1,295.04		1,295.04	
02 CD 13 04 25 00 06 1501 61 00 13	47,646.00	-4,444.94	43,201.06	30,655.10	12,545.96	43,201.06	
02 CD 13 04 25 00 06 1501 61 00 15	25,656.00	-1,065.30	24,590.70	17,421.58	7,169.12	24,590.70	
02 CD 13 04 25 00 06 1506 61 00 13	30,431.00	-17,751.45	12,679.55	12,679.55		12,679.55	
02 CD 13 04 25 00 06 1506 61 00 15	16,386.00	-9,558.50	6,827.50	6,827.50		6,827.50	
02 CD 13 04 25 00 06 1507 61 00 13	55,709.00		55,709.00	55,709.00		55,709.00	
02 CD 13 04 25 00 06 1507 61 00 15	29,997.00		29,997.00	29,997.00		29,997.00	
02 CD 13 04 25 00 06 1507 61 64 13	15,145.00	-4,206.47	10,938.53	10,938.53		10,938.53	
02 CD 13 04 25 00 06 1507 61 64 15	8,155.00	-2,265.02	5,889.98	5,889.98		5,889.98	
02 CD 13 04 25 00 06 1508 61 00 13	17,306.00	-2,630.56	14,675.44	14,675.44		14,675.44	
02 CD 13 04 25 00 06 1508 61 00 15	9,319.00	-1,416.50	7,902.50	7,902.50		7,902.50	
02 CD 13 04 25 00 06 1509 61 00 13	152,290.00		152,290.00	152,290.00		152,290.00	
02 CD 13 04 25 00 06 1509 61 00 15	82,003.00		82,003.00	82,003.00		82,003.00	
02 CD 13 04 25 00 06 1510 61 00 13	1,402.00	148.20	1,550.20	1,550.20		1,550.20	
02 CD 13 04 25 00 06 1510 61 00 15	755.00	128.20	883.20	883.20		883.20	
02 CD 13 04 25 00 06 1511 61 00 13	97,630.00	-15,140.29	82,489.71	82,489.71		82,489.71	
02 CD 13 04 25 00 06 1511 61 00 15	52,570.00	-10,540.35	42,029.65	42,029.65		42,029.65	
02 CD 13 04 25 00 06 1601 61 00 13	28,812.00	2,367.00	31,179.00	31,179.00		31,179.00	
02 CD 13 04 25 00 06 1601 61 00 15	15,514.00	1,277.00	16,791.00	16,791.00		16,791.00	
02 CD 14 01 26 00 06 1103 61 00 12	21,382,441.00	-1,109,889.07	20,272,551.93	20,272,551.93		20,272,551.93	
02 CD 14 01 26 00 06 1103 61 00 23	4,207,982.00		4,207,982.00	4,207,982.00		4,207,982.00	
02 CD 14 01 26 00 06 1104 61 00 12	35,707,883.00	-5,000,000.00	30,707,883.00	30,707,883.00		30,707,883.00	
02 CD 14 01 26 00 06 1104 61 00 23	7,027,174.00		7,027,174.00	7,027,174.00		7,027,174.00	
02 CD 14 01 26 00 06 1202 61 00 12	11,213,571.00	-11,213,571.00					
02 CD 14 01 26 00 06 1202 61 00 23	2,206,787.00	-2,206,787.00					
02 CD 14 01 26 00 06 1202 61 05 12		13,334,890.02	13,334,890.02	13,334,890.02		13,334,890.02	
02 CD 14 01 26 00 06 1301 61 00 12	953,435.00		953,435.00	953,435.00		953,435.00	
02 CD 14 01 26 00 06 1301 61 00 23	187,632.00		187,632.00	187,632.00		187,632.00	
02 CD 14 01 26 00 06 1305 61 00 12	1,569,597.00	-784,798.50	784,798.50	784,798.50		784,798.50	
02 CD 14 01 26 00 06 1305 61 00 23	308,891.00	-154,445.50	154,445.50	154,445.50		154,445.50	
02 CD 14 01 26 00 06 1306 61 00 12	6,324,785.00	-2,000,000.00	4,324,785.00	4,324,785.00		4,324,785.00	
02 CD 14 01 26 00 06 1306 61 00 23	1,244,693.00	646.56	1,245,339.56	1,245,339.56		1,245,339.56	
02 CD 14 01 26 00 06 1306 61 05 12	1,345,176.00	-357,270.47	987,905.53	987,905.53		987,905.53	





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 06 DELEGACIÓN CUAUHTÉMOC

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 06 1306 61 05 23	264,726.00		264,726.00	264,726.00		264,726.00	
02 CD 14 01 26 00 06 1308 61 00 12	110,832.00	-110,832.00					
02 CD 14 01 26 00 06 1308 61 00 23	21,811.00	-18,175.84	3,635.16	3,635.16		3,635.16	
02 CD 14 01 26 00 06 1319 61 00 12	9,100,173.00	-1,174,850.18	7,925,322.82	7,925,322.82		7,925,322.82	
02 CD 14 01 26 00 06 1319 61 00 23	1,790,879.00	267,262.44	2,058,141.44	2,058,141.44		2,058,141.44	
02 CD 14 01 26 00 06 1322 61 00 12	4,616,758.00	-2,500,000.00	2,116,758.00	2,116,758.00		2,116,758.00	
02 CD 14 01 26 00 06 1322 61 00 23	908,560.00		908,560.00	908,560.00		908,560.00	
02 CD 14 01 26 00 06 1325 61 00 12	157,712.00	-18,664.87	139,047.13	139,047.13		139,047.13	
02 CD 14 01 26 00 06 1325 61 00 23	31,037.00	-18,104.95	12,932.05	12,932.05		12,932.05	
02 CD 14 01 26 00 06 1326 61 00 12	3,911,169.00	-1,500,000.00	2,411,169.00	2,411,169.00		2,411,169.00	
02 CD 14 01 26 00 06 1326 61 00 23	769,703.00		769,703.00	769,703.00		769,703.00	
02 CD 14 01 26 00 06 1401 61 01 12	5,755,103.00	-980,962.00	4,774,141.00	4,774,141.00		4,774,141.00	
02 CD 14 01 26 00 06 1401 61 01 23	1,132,582.00	-193,048.00	939,534.00	939,534.00		939,534.00	
02 CD 14 01 26 00 06 1401 61 03 12	2,417,861.00	-98,450.00	2,319,411.00	2,319,411.00		2,319,411.00	
02 CD 14 01 26 00 06 1401 61 03 23	475,826.00	-19,381.00	456,445.00	456,445.00		456,445.00	
02 CD 14 01 26 00 06 1401 61 05 12	1,412,034.00	-1,412,034.00					
02 CD 14 01 26 00 06 1401 61 05 23	277,883.00	-277,883.00					
02 CD 14 01 26 00 06 1403 61 01 12	1,308,706.00	-327,526.38	981,179.62	981,179.62		981,179.62	
02 CD 14 01 26 00 06 1403 61 01 23	257,548.00	-64,455.86	193,092.14	193,092.14		193,092.14	
02 CD 14 01 26 00 06 1403 61 03 12	1,790,995.00	-72,503.00	1,718,492.00	1,718,492.00		1,718,492.00	
02 CD 14 01 26 00 06 1403 61 03 23	352,461.00	-14,265.00	338,196.00	338,196.00		338,196.00	
02 CD 14 01 26 00 06 1403 61 05 12	553,738.00	-553,738.00					
02 CD 14 01 26 00 06 1403 61 05 23	108,974.00	-108,974.00					
02 CD 14 01 26 00 06 1404 61 00 12	1,320,957.00	-131,905.61	1,189,051.39	978,141.59	210,909.80	1,189,051.39	
02 CD 14 01 26 00 06 1404 61 00 23	259,959.00	-25,958.47	234,000.53	192,494.33	41,506.20	234,000.53	
02 CD 14 01 26 00 06 1407 61 00 12	188,582.00	-13,488.51	175,093.49	175,093.49		175,093.49	
02 CD 14 01 26 00 06 1407 61 00 23	37,112.00	-2,638.27	34,473.73	34,473.73		34,473.73	
02 CD 14 01 26 00 06 1501 61 00 12	3,414,195.00	-299,539.81	3,114,655.19	2,217,234.99	897,420.20	3,114,655.19	
02 CD 14 01 26 00 06 1501 61 00 23	671,901.00	-59,112.66	612,788.34	436,248.76	176,539.58	612,788.34	
02 CD 14 01 26 00 06 1505 61 00 12		1,071,562.79	1,071,562.79	1,071,562.79		1,071,562.79	
02 CD 14 01 26 00 06 1506 61 00 12	2,180,498.00	50,000.00	2,230,498.00	2,230,498.00		2,230,498.00	
02 CD 14 01 26 00 06 1506 61 00 23	429,114.00	-12,635.52	416,478.48	416,478.48		416,478.48	
02 CD 14 01 26 00 06 1507 61 00 12	3,984,093.00	-2,000,000.00	1,984,093.00	1,984,093.00		1,984,093.00	
02 CD 14 01 26 00 06 1507 61 00 23	784,054.00	-9,490.52	774,563.48	774,563.48		774,563.48	
02 CD 14 01 26 00 06 1507 61 05 12	1,038,526.00	-1,038,526.00					
02 CD 14 01 26 00 06 1507 61 05 23	204,378.00	-204,378.00					
02 CD 14 01 26 00 06 1507 61 64 12	1,086,651.00	-42,656.57	1,043,994.43	1,043,994.43		1,043,994.43	
02 CD 14 01 26 00 06 1507 61 64 23	213,849.00	-59,395.68	154,453.32	154,453.32		154,453.32	
02 CD 14 01 26 00 06 1508 61 00 12	1,240,110.00	-188,499.49	1,051,610.51	1,051,610.51		1,051,610.51	
02 CD 14 01 26 00 06 1508 61 00 23	244,049.00	-37,095.98	206,953.02	206,953.02		206,953.02	
02 CD 14 01 26 00 06 1508 61 05 12	221,496.00	-221,496.00					
02 CD 14 01 26 00 06 1508 61 05 23	43,589.00	-43,589.00					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 06 DELEGACIÓN CUAUHTÉMOC

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 06 1509 61 00 12	10,912,972.00	-376,770.52	10,536,201.48	10,536,201.48		10,536,201.48	
02 CD 14 01 26 00 06 1509 61 00 23	2,147,631.00		2,147,631.00	2,147,631.00		2,147,631.00	
02 CD 14 01 26 00 06 1510 61 00 12	100,350.00	11,834.80	112,184.80	112,184.80		112,184.80	
02 CD 14 01 26 00 06 1510 61 00 23	19,748.00	2,327.40	22,075.40	22,075.40		22,075.40	
02 CD 14 01 26 00 06 1511 61 00 12	7,002,863.00	-2,379,659.54	4,623,203.46	4,623,203.46		4,623,203.46	
02 CD 14 01 26 00 06 1511 61 00 23	1,378,137.00	-392,843.68	985,293.32	985,293.32		985,293.32	
02 CD 14 01 26 00 06 1601 61 00 12	2,064,802.00	169,752.00	2,234,554.00	2,234,554.00		2,234,554.00	
02 CD 14 01 26 00 06 1601 61 00 23	406,345.00	33,408.00	439,753.00	439,753.00		439,753.00	
02 CD 14 01 26 00 06 1601 61 05 12	248,399.00	-43,174.00	205,225.00	205,225.00		205,225.00	
02 CD 14 01 26 00 06 1601 61 05 23	48,884.00	-8,496.00	40,388.00	40,388.00		40,388.00	
02 CD 15 01 27 00 06 1103 11 00 00	1,048,752.00		1,048,752.00	1,048,752.00		1,048,752.00	
02 CD 15 01 27 00 06 1104 11 00 00	1,751,506.00		1,751,506.00	1,751,506.00		1,751,506.00	
02 CD 15 01 27 00 06 1301 11 00 00	47,061.00		47,061.00	47,061.00		47,061.00	
02 CD 15 01 27 00 06 1305 11 00 00	77,077.00	-38,538.50	38,538.50	38,538.50		38,538.50	
02 CD 15 01 27 00 06 1306 11 00 00	310,443.00		310,443.00	310,443.00		310,443.00	
02 CD 15 01 27 00 06 1308 11 00 00	5,239.00	-4,365.84	873.16	873.16		873.16	
02 CD 15 01 27 00 06 1319 11 00 00	446,297.00	-37,191.49	409,105.51	409,105.51		409,105.51	
02 CD 15 01 27 00 06 1322 11 00 00	226,630.00		226,630.00	226,630.00		226,630.00	
02 CD 15 01 27 00 06 1325 11 00 00	7,601.00		7,601.00	7,601.00		7,601.00	
02 CD 15 01 27 00 06 1326 11 00 00	191,755.00		191,755.00	191,755.00		191,755.00	
02 CD 15 01 27 00 06 1401 11 01 00	282,138.00	-48,088.00	234,050.00	234,050.00		234,050.00	
02 CD 15 01 27 00 06 1401 11 03 00	118,484.00	-4,825.00	113,659.00	113,659.00		113,659.00	
02 CD 15 01 27 00 06 1403 11 01 00	64,318.00	-16,096.73	48,221.27	48,221.27		48,221.27	
02 CD 15 01 27 00 06 1403 11 03 00	87,441.00	-3,541.00	83,900.00	83,900.00		83,900.00	
02 CD 15 01 27 00 06 1404 11 00 00	64,940.00	-6,484.66	58,455.34	48,086.73	10,368.61	58,455.34	
02 CD 15 01 27 00 06 1407 11 00 00	9,067.00	-635.74	8,431.26	8,431.26		8,431.26	
02 CD 15 01 27 00 06 1501 11 00 00	167,707.00	-14,671.10	153,035.90	109,125.04	43,910.86	153,035.90	
02 CD 15 01 27 00 06 1506 11 00 00	107,173.00	-62,517.60	44,655.40	44,655.40		44,655.40	
02 CD 15 01 27 00 06 1507 11 00 00	195,431.00		195,431.00	195,431.00		195,431.00	
02 CD 15 01 27 00 06 1507 11 64 00	53,300.00	-14,803.85	38,496.15	38,496.15		38,496.15	
02 CD 15 01 27 00 06 1508 11 00 00	60,944.00	-9,263.62	51,680.38	51,680.38		51,680.38	
02 CD 15 01 27 00 06 1509 11 00 00	535,402.00		535,402.00	535,402.00		535,402.00	
02 CD 15 01 27 00 06 1510 11 00 00	4,945.00	598.00	5,543.00	5,543.00		5,543.00	
02 CD 15 01 27 00 06 1511 11 00 00	343,500.00	-53,269.37	290,230.63	290,230.63		290,230.63	
02 CD 15 01 27 00 06 1601 11 00 00	101,249.00	8,324.00	109,573.00	109,573.00		109,573.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>996,373,546.00</b>	<b>-68,926,117.27</b>	<b>927,447,428.73</b>	<b>920,307,675.07</b>	<b>7,139,753.66</b>	<b>927,447,428.73</b>	
02 CD 04 01 08 00 06 2702 10 00 00	495,011.00	-300,432.94	194,578.06	194,578.06		194,578.06	
02 CD 04 01 08 00 06 2702 10 51 00	4,989.00	-4,989.00					
02 CD 05 02 11 00 06 2101 10 00 00	893,952.00	-626,526.04	267,425.96	267,425.96		267,425.96	
02 CD 05 02 11 00 06 2101 10 51 00	106,048.00	-106,048.00					
02 CD 05 02 11 00 06 2102 10 00 00	129,399.00	-43,476.74	85,922.26	85,922.26		85,922.26	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 06 DELEGACIÓN CUAUHTÉMOC

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 06 2102 10 51 00	120,601.00	-120,601.00					
02 CD 05 02 11 00 06 2103 10 00 00		202,682.13	202,682.13	202,682.13		202,682.13	
02 CD 05 02 11 00 06 2105 10 00 00	205,014.00	266.83	205,280.83	205,280.83		205,280.83	
02 CD 05 02 11 00 06 2105 10 51 00	44,986.00	-44,986.00					
02 CD 05 02 11 00 06 2106 10 00 00	403,212.00	398,804.99	802,016.99	802,016.99		802,016.99	
02 CD 05 02 11 00 06 2106 10 51 00	96,788.00	-96,788.00					
02 CD 05 02 11 00 06 2201 10 00 00	500,000.00	478,003.11	978,003.11	978,003.11		978,003.11	
02 CD 05 02 11 00 06 2203 10 00 00		3,029.13	3,029.13	3,029.13		3,029.13	
02 CD 05 02 11 00 06 2302 10 00 00	434,767.00	-213,755.45	221,011.55	221,011.55		221,011.55	
02 CD 05 02 11 00 06 2302 10 51 00	65,233.00	-65,233.00					
02 CD 05 02 11 00 06 2303 10 00 00	44,532.00	20,058.48	64,590.48	64,590.48		64,590.48	
02 CD 05 02 11 00 06 2303 10 51 00	5,468.00	-5,468.00					
02 CD 05 02 11 00 06 2401 10 00 00		160,178.63	160,178.63	160,178.63		160,178.63	
02 CD 05 02 11 00 06 2402 10 00 00		50,862.66	50,862.66	50,862.66		50,862.66	
02 CD 05 02 11 00 06 2403 10 00 00		57,811.80	57,811.80	57,811.80		57,811.80	
02 CD 05 02 11 00 06 2404 10 00 00		70,520.70	70,520.70	70,520.70		70,520.70	
02 CD 05 02 11 00 06 2501 10 00 00		945.64	945.64	945.64		945.64	
02 CD 05 02 11 00 06 2502 10 00 00		40,540.97	40,540.97	40,540.97		40,540.97	
02 CD 05 02 11 00 06 2503 10 00 00	25,000.00	13,743.79	38,743.79	38,743.79		38,743.79	
02 CD 05 02 11 00 06 2504 10 00 00	50,000.00	49,315.46	99,315.46	99,315.46		99,315.46	
02 CD 05 02 11 00 06 2505 10 00 00	50,000.00	27,538.99	77,538.99	77,538.99		77,538.99	
02 CD 05 02 11 00 06 2506 10 00 00	250,000.00	-250,000.00					
02 CD 05 02 11 00 06 2601 10 00 00	165,959.00	10,190.46	176,149.46	172,908.83	3,240.63	176,149.46	
02 CD 05 02 11 00 06 2601 10 51 00	377,149.00	-377,149.00					
02 CD 05 02 11 00 06 2602 10 00 00		65.00	65.00	65.00		65.00	
02 CD 05 02 11 00 06 2701 10 00 00	489,980.00	810,196.45	1,300,176.45	1,300,176.45		1,300,176.45	
02 CD 05 02 11 00 06 2701 10 51 00	10,020.00	-10,020.00					
02 CD 05 02 11 00 06 2702 10 00 00		15,955.13	15,955.13	15,955.13		15,955.13	
02 CD 05 02 11 00 06 2703 10 00 00		7,194.15	7,194.15	7,194.15		7,194.15	
02 CD 06 01 13 00 06 2101 10 51 00		16,635.93	16,635.93	16,635.93		16,635.93	
02 CD 06 01 13 00 06 2102 10 51 00		75,677.87	75,677.87	75,677.87		75,677.87	
02 CD 06 01 13 00 06 2103 10 00 00	64,090.00	-20,984.77	43,105.23	43,105.23		43,105.23	
02 CD 06 01 13 00 06 2103 10 51 00	2,910.00	6,932.74	9,842.74	9,842.74		9,842.74	
02 CD 06 01 13 00 06 2105 10 51 00		7,982.81	7,982.81	7,982.81		7,982.81	
02 CD 06 01 13 00 06 2106 10 51 00		12,127.13	12,127.13	12,127.13		12,127.13	
02 CD 06 01 13 00 06 2201 10 51 00		5,752.34	5,752.34	5,752.34		5,752.34	
02 CD 06 01 13 00 06 2203 10 51 00		1,404.84	1,404.84	1,404.84		1,404.84	
02 CD 06 01 13 00 06 2302 10 51 00		19,811.42	19,811.42	19,811.42		19,811.42	
02 CD 06 01 13 00 06 2303 10 51 00		535.00	535.00	535.00		535.00	
02 CD 06 01 13 00 06 2401 10 51 00		16,170.89	16,170.89	16,170.89		16,170.89	
02 CD 06 01 13 00 06 2401 60 15 14	1,236,600.00	-1,236,600.00					
02 CD 06 01 13 00 06 2402 10 51 00		14,965.80	14,965.80	14,965.80		14,965.80	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 06 DELEGACIÓN CUAUHTÉMOC

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 06 2402 60 15 14	623,500.00	-623,500.00					
02 CD 06 01 13 00 06 2403 10 51 00		7,447.75	7,447.75	7,447.75		7,447.75	
02 CD 06 01 13 00 06 2404 10 51 00		37,584.75	37,584.75	37,584.75		37,584.75	
02 CD 06 01 13 00 06 2404 60 15 14	577,900.00	-487,877.99	90,022.01	90,022.01		90,022.01	
02 CD 06 01 13 00 06 2501 10 51 00		64,012.57	64,012.57	64,012.57		64,012.57	
02 CD 06 01 13 00 06 2502 10 51 00		304.40	304.40	304.40		304.40	
02 CD 06 01 13 00 06 2503 10 51 00		499.74	499.74	499.74		499.74	
02 CD 06 01 13 00 06 2504 10 51 00		634.33	634.33	634.33		634.33	
02 CD 06 01 13 00 06 2601 10 00 00	134,000.00	6,741.80	140,741.80	138,125.22	2,616.58	140,741.80	
02 CD 06 01 13 00 06 2601 10 51 00		629,804.45	629,804.45	629,804.45		629,804.45	
02 CD 06 01 13 00 06 2703 10 00 00	134,000.00	-26,228.12	107,771.88	107,771.88		107,771.88	
02 CD 06 01 13 00 06 2703 10 51 00		115,183.34	115,183.34	115,183.34		115,183.34	
02 CD 07 01 14 00 06 2101 10 51 00		31,541.26	31,541.26	31,541.26		31,541.26	
02 CD 07 01 14 00 06 2102 10 51 00		6,419.29	6,419.29	6,419.29		6,419.29	
02 CD 07 01 14 00 06 2103 10 00 00	181,620.00	-59,394.29	122,225.71	122,225.71		122,225.71	
02 CD 07 01 14 00 06 2103 10 51 00	32,045.00	-31,494.00	551.00	551.00		551.00	
02 CD 07 01 14 00 06 2105 10 51 00		10,136.34	10,136.34	10,136.34		10,136.34	
02 CD 07 01 14 00 06 2106 10 51 00		5,783.48	5,783.48	5,783.48		5,783.48	
02 CD 07 01 14 00 06 2302 10 51 00		721.44	721.44	721.44		721.44	
02 CD 07 01 14 00 06 2401 10 51 00		88,807.29	88,807.29	88,807.29		88,807.29	
02 CD 07 01 14 00 06 2401 60 15 01	667,200.00	-239,284.66	427,915.34	427,915.34		427,915.34	
02 CD 07 01 14 00 06 2402 10 51 00		630.50	630.50	630.50		630.50	
02 CD 07 01 14 00 06 2402 60 15 01	124,000.00	301,659.09	425,659.09	425,659.09		425,659.09	
02 CD 07 01 14 00 06 2403 10 51 00		6,045.11	6,045.11	6,045.11		6,045.11	
02 CD 07 01 14 00 06 2404 10 51 00		27,876.72	27,876.72	27,876.72		27,876.72	
02 CD 07 01 14 00 06 2404 60 15 01	235,100.00	-227,297.23	7,802.77	7,802.77		7,802.77	
02 CD 07 01 14 00 06 2505 10 51 00		104.00	104.00	104.00		104.00	
02 CD 07 01 14 00 06 2601 10 00 00	335,335.00	20,590.66	355,925.66	349,377.68	6,547.98	355,925.66	
02 CD 07 01 14 00 06 2701 10 51 00		82.95	82.95	82.95		82.95	
02 CD 07 01 14 00 06 2703 10 00 00	299,988.00	-180,413.63	119,574.37	119,574.37		119,574.37	
02 CD 07 01 14 00 06 2703 10 51 00	66,012.00	-66,012.00					
02 CD 10 01 17 00 06 2106 10 00 00		2,725.50	2,725.50	2,725.50		2,725.50	
02 CD 10 01 17 00 06 2201 10 00 00	386,036.00	261,420.95	647,456.95	647,456.95		647,456.95	
02 CD 10 01 17 00 06 2201 10 51 00	113,964.00	-113,964.00					
02 CD 10 01 17 00 06 2202 10 00 00	50,000.00	-50,000.00					
02 CD 10 01 17 00 06 2203 10 00 00	41,766.00	-41,766.00					
02 CD 10 01 17 00 06 2203 10 51 00	8,234.00	-8,234.00					
02 CD 10 01 17 00 06 2401 10 15 00		18,635.75	18,635.75	18,635.75		18,635.75	
02 CD 10 01 17 00 06 2401 60 15 29	1,607,600.00	51,936.17	1,659,536.17	1,659,536.17		1,659,536.17	
02 CD 10 01 17 00 06 2402 10 15 00		80,546.00	80,546.00	80,546.00		80,546.00	
02 CD 10 01 17 00 06 2402 60 15 29	784,000.00	-172,875.84	611,124.16	611,124.16		611,124.16	
02 CD 10 01 17 00 06 2404 10 15 00		2,941,754.28	2,941,754.28	2,941,754.28		2,941,754.28	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 06 DELEGACIÓN CUAUHTÉMOC

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 06 2404 60 15 29	772,791.00	-189,086.84	583,704.16	583,704.16		583,704.16	
02 CD 10 01 17 00 06 2503 10 00 00	24,317.00	-24,317.00					
02 CD 10 01 17 00 06 2503 10 51 00	683.00	-683.00					
02 CD 10 01 17 00 06 2504 10 00 00	50,000.00	-13,523.40	36,476.60	36,476.60		36,476.60	
02 CD 10 01 17 00 06 2504 10 51 00	47,806.00	-47,806.00					
02 CD 10 01 17 00 06 2505 10 00 00	46,969.00	-31,325.02	15,643.98	15,643.98		15,643.98	
02 CD 10 01 17 00 06 2505 10 51 00	3,031.00	-3,031.00					
02 CD 10 01 17 00 06 2506 10 00 00	250,000.00	-223,516.50	26,483.50	26,483.50		26,483.50	
02 CD 10 01 17 00 06 2601 10 51 00	452,194.00	-452,194.00					
02 CD 12 01 19 00 06 2101 10 51 00		16,349.81	16,349.81	16,349.81		16,349.81	
02 CD 12 01 19 00 06 2102 10 51 00		881,684.31	881,684.31	881,684.31		881,684.31	
02 CD 12 01 19 00 06 2103 10 51 00		868.40	868.40	868.40		868.40	
02 CD 12 01 19 00 06 2105 10 51 00		126.50	126.50	126.50		126.50	
02 CD 12 01 19 00 06 2106 10 51 00		50,472.27	50,472.27	50,472.27		50,472.27	
02 CD 12 01 19 00 06 2201 10 51 00		2,464.62	2,464.62	2,464.62		2,464.62	
02 CD 12 01 19 00 06 2203 10 51 00		333.60	333.60	333.60		333.60	
02 CD 12 01 19 00 06 2302 10 51 00		81,911.44	81,911.44	81,911.44		81,911.44	
02 CD 12 01 19 00 06 2401 10 51 00		391,461.07	391,461.07	391,461.07		391,461.07	
02 CD 12 01 19 00 06 2401 60 15 18	1,107,700.00	-236,545.84	871,154.16	871,154.16		871,154.16	
02 CD 12 01 19 00 06 2402 10 51 00		1,362,021.22	1,362,021.22	1,362,021.22		1,362,021.22	
02 CD 12 01 19 00 06 2402 60 15 18	441,400.00	-251,851.89	189,548.11	189,548.11		189,548.11	
02 CD 12 01 19 00 06 2403 10 51 00		535.21	535.21	535.21		535.21	
02 CD 12 01 19 00 06 2404 10 51 00		25,549.02	25,549.02	25,549.02		25,549.02	
02 CD 12 01 19 00 06 2404 60 15 18	448,300.00	-428,012.95	20,287.05	20,287.05		20,287.05	
02 CD 12 01 19 00 06 2504 10 51 00		120.80	120.80	120.80		120.80	
02 CD 12 01 19 00 06 2601 10 51 00	500,000.00	1,134,330.70	1,634,330.70	1,634,330.70		1,634,330.70	
02 CD 12 01 19 00 06 2701 10 51 00		138.60	138.60	138.60		138.60	
02 CD 12 01 19 00 06 2702 10 51 00		9,485.20	9,485.20	9,485.20		9,485.20	
02 CD 12 01 19 00 06 2703 10 51 00		598.00	598.00	598.00		598.00	
02 CD 13 01 22 00 06 2101 60 00 02	561,245.00	-69,970.30	491,274.70	491,274.70		491,274.70	
02 CD 13 01 22 00 06 2101 60 00 05	43,433.00	9,145.04	52,578.04	52,578.04		52,578.04	
02 CD 13 01 22 00 06 2101 60 00 06	97,240.00	-44,044.27	53,195.73	53,195.73		53,195.73	
02 CD 13 01 22 00 06 2101 60 00 09	392,195.00	-348,177.81	44,017.19	44,017.19		44,017.19	
02 CD 13 01 22 00 06 2101 60 00 10	133,963.00	-133,963.00					
02 CD 13 01 22 00 06 2101 60 00 12	723,114.00	-579,344.98	143,769.02	143,769.02		143,769.02	
02 CD 13 01 22 00 06 2102 10 00 00							
02 CD 13 01 22 00 06 2102 60 00 02	140,231.00	-111,970.90	28,260.10	28,260.10		28,260.10	
02 CD 13 01 22 00 06 2102 60 00 05	10,852.00	-10,852.00					
02 CD 13 01 22 00 06 2102 60 00 06	24,295.00	-24,295.00					
02 CD 13 01 22 00 06 2102 60 00 09	97,989.00	-97,989.00					
02 CD 13 01 22 00 06 2102 60 00 10	33,470.00	-33,470.00					
02 CD 13 01 22 00 06 2102 60 00 12	180,668.00	-180,668.00					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 06 DELEGACIÓN CUAUHTÉMOC

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 06 2102 60 15 02	215,731.00	-215,731.00					
02 CD 13 01 22 00 06 2102 60 15 05	16,695.00	-16,695.00					
02 CD 13 01 22 00 06 2102 60 15 06	37,377.00	-37,377.00					
02 CD 13 01 22 00 06 2102 60 15 09	150,752.00	-125,898.20	24,853.80	24,853.80		24,853.80	
02 CD 13 01 22 00 06 2102 60 15 10	51,493.00	124,886.54	176,379.54	176,379.54		176,379.54	
02 CD 13 01 22 00 06 2102 60 15 12	277,951.00	-184,165.02	93,785.98	93,785.98		93,785.98	
02 CD 13 01 22 00 06 2105 60 00 12		579,983.23	579,983.23	579,983.23		579,983.23	
02 CD 13 01 22 00 06 2201 60 15 10							
02 CD 13 01 22 00 06 2202 60 15 10		40,715.00	40,715.00	40,715.00		40,715.00	
02 CD 13 01 22 00 06 2302 60 00 02	379,937.00	-252,471.20	127,465.80	127,465.80		127,465.80	
02 CD 13 01 22 00 06 2302 60 00 05	29,402.00	-29,402.00					
02 CD 13 01 22 00 06 2302 60 00 06	65,827.00	-65,827.00					
02 CD 13 01 22 00 06 2302 60 00 09	265,499.00	-265,499.00					
02 CD 13 01 22 00 06 2302 60 00 10	90,686.00	-90,686.00					
02 CD 13 01 22 00 06 2302 60 00 12	489,516.00	-489,516.00					
02 CD 13 01 22 00 06 2302 60 15 02	1,240,924.00	-99,291.75	1,141,632.25	1,141,632.25		1,141,632.25	
02 CD 13 01 22 00 06 2302 60 15 05	96,032.00	-96,032.00					
02 CD 13 01 22 00 06 2302 60 15 06	215,000.00	-215,000.00					
02 CD 13 01 22 00 06 2302 60 15 09	867,155.00	-430,474.64	436,680.36	436,680.36		436,680.36	
02 CD 13 01 22 00 06 2302 60 15 10	296,195.00	-178,805.98	117,389.02	117,389.02		117,389.02	
02 CD 13 01 22 00 06 2302 60 15 12	1,598,825.00	-161,351.32	1,437,473.68	1,437,473.68		1,437,473.68	
02 CD 13 01 22 00 06 2401 60 15 02	4,002,880.00	-1,293,696.23	2,709,183.77	2,709,183.77		2,709,183.77	
02 CD 13 01 22 00 06 2401 60 15 05	309,772.00	-297,866.05	11,905.95	11,905.95		11,905.95	
02 CD 13 01 22 00 06 2401 60 15 06	693,533.00	-659,033.00	34,500.00	34,500.00		34,500.00	
02 CD 13 01 22 00 06 2401 60 15 09	2,797,202.00	-2,741,515.20	55,686.80	55,686.80		55,686.80	
02 CD 13 01 22 00 06 2401 60 15 10	955,445.00	-948,356.40	7,088.60	7,088.60		7,088.60	
02 CD 13 01 22 00 06 2401 60 15 12	5,157,369.00	-2,175,502.52	2,981,866.48	2,981,866.48		2,981,866.48	
02 CD 13 01 22 00 06 2401 60 15 24		68,786.10	68,786.10	68,786.10		68,786.10	
02 CD 13 01 22 00 06 2402 60 15 02	100,675.00	-100,675.00					
02 CD 13 01 22 00 06 2402 60 15 05	7,791.00	-7,791.00					
02 CD 13 01 22 00 06 2402 60 15 06	17,443.00	-17,443.00					
02 CD 13 01 22 00 06 2402 60 15 09	70,351.00	92,114.96	162,465.96	162,465.96		162,465.96	
02 CD 13 01 22 00 06 2402 60 15 10	24,030.00	-1,605.00	22,425.00	22,425.00		22,425.00	
02 CD 13 01 22 00 06 2402 60 15 12	129,711.00	34,847.25	164,558.25	164,558.25		164,558.25	
02 CD 13 01 22 00 06 2404 60 00 12		2,984.08	2,984.08	2,984.08		2,984.08	
02 CD 13 01 22 00 06 2404 60 15 02	1,582,030.00	-1,582,030.00					
02 CD 13 01 22 00 06 2404 60 15 05	122,429.00	-122,429.00					
02 CD 13 01 22 00 06 2404 60 15 06	274,100.00	-274,100.00					
02 CD 13 01 22 00 06 2404 60 15 09	1,105,518.00	3,617,593.88	4,723,111.88	4,723,111.88		4,723,111.88	
02 CD 13 01 22 00 06 2404 60 15 10	377,614.00	-377,614.00					
02 CD 13 01 22 00 06 2404 60 15 12	2,038,310.00	-1,822,867.29	215,442.71	215,442.71		215,442.71	
02 CD 13 01 22 00 06 2404 60 15 24		19,659.25	19,659.25	19,659.25		19,659.25	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 06 DELEGACIÓN CUAUHTÉMOC

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 06 2502 60 15 10		43,200.00	43,200.00	43,200.00		43,200.00	
02 CD 13 01 22 00 06 2506 60 15 02	287,642.00	-287,642.00					
02 CD 13 01 22 00 06 2506 60 15 05	22,260.00	-22,260.00					
02 CD 13 01 22 00 06 2506 60 15 06	49,836.00	-49,836.00					
02 CD 13 01 22 00 06 2506 60 15 09	201,003.00	-201,003.00					
02 CD 13 01 22 00 06 2506 60 15 10	68,657.00	317,818.00	386,475.00	386,475.00		386,475.00	
02 CD 13 01 22 00 06 2506 60 15 12	370,602.00	-297,102.00	73,500.00	73,500.00		73,500.00	
02 CD 13 01 22 00 06 2601 60 00 02	7,078,717.00	347,576.69	7,426,293.69	7,288,069.92	138,223.77	7,426,293.69	
02 CD 13 01 22 00 06 2601 60 00 05	547,803.00	33,636.97	581,439.97	570,743.20	10,696.77	581,439.97	
02 CD 13 01 22 00 06 2601 60 00 06	1,226,447.00	21,740.66	1,248,187.66	1,224,239.23	23,948.43	1,248,187.66	
02 CD 13 01 22 00 06 2601 60 00 09	4,946,589.00	202,623.92	5,149,212.92	5,052,622.51	96,590.41	5,149,212.92	
02 CD 13 01 22 00 06 2601 60 00 10	1,689,614.00	103,747.95	1,793,361.95	1,760,369.42	32,992.53	1,793,361.95	
02 CD 13 01 22 00 06 2601 60 00 12	9,120,322.00	746,019.34	9,866,341.34	9,688,251.83	178,089.51	9,866,341.34	
02 CD 13 01 22 00 06 2602 60 00 02	140,225.00	-60,225.00	80,000.00	80,000.00		80,000.00	
02 CD 13 01 22 00 06 2602 60 00 05	10,851.00	-10,851.00					
02 CD 13 01 22 00 06 2602 60 00 06	24,295.00	-20,472.60	3,822.40	3,822.40		3,822.40	
02 CD 13 01 22 00 06 2602 60 00 09	97,989.00	-47,989.00	50,000.00	50,000.00		50,000.00	
02 CD 13 01 22 00 06 2602 60 00 10	33,470.00	-13,470.00	20,000.00	20,000.00		20,000.00	
02 CD 13 01 22 00 06 2602 60 00 12	180,668.00	-69,668.00	111,000.00	111,000.00		111,000.00	
02 CD 13 01 22 00 06 2701 60 00 02	93,484.00	183,047.46	276,531.46	276,531.46		276,531.46	
02 CD 13 01 22 00 06 2701 60 00 05	7,234.00	9,266.37	16,500.37	16,500.37		16,500.37	
02 CD 13 01 22 00 06 2701 60 00 06	16,197.00	36,747.75	52,944.75	52,944.75		52,944.75	
02 CD 13 01 22 00 06 2701 60 00 09	65,326.00	84,588.18	149,914.18	149,914.18		149,914.18	
02 CD 13 01 22 00 06 2701 60 00 10	22,314.00	46,783.63	69,097.63	69,097.63		69,097.63	
02 CD 13 01 22 00 06 2701 60 00 12	120,446.00	154,287.37	274,733.37	274,733.37		274,733.37	
02 CD 13 01 22 00 06 2702 60 00 02	841,352.00	-262,100.22	579,251.78	579,251.78		579,251.78	
02 CD 13 01 22 00 06 2702 60 00 05	65,110.00	-39,516.69	25,593.31	25,593.31		25,593.31	
02 CD 13 01 22 00 06 2702 60 00 06	145,771.00	-88,471.60	57,299.40	57,299.40		57,299.40	
02 CD 13 01 22 00 06 2702 60 00 09	587,935.00	-102,830.53	485,104.47	485,104.47		485,104.47	
02 CD 13 01 22 00 06 2702 60 00 10	200,822.00	-121,883.24	78,938.76	78,938.76		78,938.76	
02 CD 13 01 22 00 06 2702 60 00 12	1,084,010.00	-485,681.32	598,328.68	598,328.68		598,328.68	
02 CD 13 01 22 00 06 2702 60 15 05		6,164.00	6,164.00	6,164.00		6,164.00	
02 CD 13 02 23 00 06 2106 60 00 12	389,254.00	-145,645.69	243,608.31	243,608.31		243,608.31	
02 CD 13 02 23 00 06 2106 60 00 14	110,746.00	-25,843.64	84,902.36	84,902.36		84,902.36	
02 CD 13 02 23 00 06 2302 60 15 14		754,749.68	754,749.68	754,749.68		754,749.68	
02 CD 13 02 23 00 06 2401 60 15 12	2,105,634.00	-1,339,367.72	766,266.28	766,266.28		766,266.28	
02 CD 13 02 23 00 06 2401 60 15 14	599,066.00	-589,406.00	9,660.00	9,660.00		9,660.00	
02 CD 13 02 23 00 06 2402 60 15 12	731,176.00	-361,042.50	370,133.50	370,133.50		370,133.50	
02 CD 13 02 23 00 06 2402 60 15 14	208,024.00	-208,024.00					
02 CD 13 02 23 00 06 2404 60 15 12	779,599.00	-703,699.48	75,899.52	75,899.52		75,899.52	
02 CD 13 02 23 00 06 2404 60 15 14	221,801.00	-221,801.00					
02 CD 13 03 24 00 06 2101 60 00 21	58,987.00	-28,987.00	30,000.00	30,000.00		30,000.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 06 DELEGACIÓN CUAUHTÉMOC

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 06 2101 60 00 23	31,113.00	-15,837.78	15,275.22	15,275.22		15,275.22	
02 CD 13 03 24 00 06 2102 60 00 21	14,730.00	-14,730.00					
02 CD 13 03 24 00 06 2102 60 00 23	7,770.00	-7,770.00					
02 CD 13 03 24 00 06 2302 60 00 21	137,484.00	-123,895.60	13,588.40	13,588.40		13,588.40	
02 CD 13 03 24 00 06 2302 60 00 23	72,516.00	-3,082.00	69,434.00	69,434.00		69,434.00	
02 CD 13 03 24 00 06 2302 60 15 21							
02 CD 13 03 24 00 06 2302 60 15 23							
02 CD 13 03 24 00 06 2402 60 15 21	261,875.00	-261,875.00					
02 CD 13 03 24 00 06 2402 60 15 23	138,125.00	-138,125.00					
02 CD 13 03 24 00 06 2601 60 00 21	720,941.00	44,268.17	765,209.17	751,131.59	14,077.58	765,209.17	
02 CD 13 03 24 00 06 2601 60 00 23	380,259.00	23,349.17	403,608.17	396,182.98	7,425.19	403,608.17	
02 CD 13 03 24 00 06 2602 60 00 21	14,730.00	-14,730.00					
02 CD 13 03 24 00 06 2602 60 00 23	7,770.00	-7,770.00					
02 CD 13 03 24 00 06 2701 60 00 21	9,820.00	12,579.39	22,399.39	22,399.39		22,399.39	
02 CD 13 03 24 00 06 2701 60 00 23	5,180.00	6,635.15	11,815.15	11,815.15		11,815.15	
02 CD 13 03 24 00 06 2702 60 00 21	88,383.00	40,134.05	128,517.05	128,517.05		128,517.05	
02 CD 13 03 24 00 06 2702 60 00 23	46,617.00	-28,292.88	18,324.12	18,324.12		18,324.12	
02 CD 13 04 25 00 06 2101 60 00 13	39,000.00	-19,000.00	20,000.00	20,000.00		20,000.00	
02 CD 13 04 25 00 06 2101 60 00 15	21,000.00	-700.20	20,299.80	20,299.80		20,299.80	
02 CD 13 04 25 00 06 2102 60 00 13	9,750.00	-9,750.00					
02 CD 13 04 25 00 06 2102 60 00 15	5,250.00	-5,250.00					
02 CD 13 04 25 00 06 2302 60 00 13	91,000.00	-7,206.80	83,793.20	83,793.20		83,793.20	
02 CD 13 04 25 00 06 2302 60 00 15	49,000.00	-15,135.38	33,864.62	33,864.62		33,864.62	
02 CD 13 04 25 00 06 2302 60 15 13		558,167.58	558,167.58	558,167.58		558,167.58	
02 CD 13 04 25 00 06 2302 60 15 15		104,032.04	104,032.04	104,032.04		104,032.04	
02 CD 13 04 25 00 06 2401 60 15 13	331,500.00	-331,500.00					
02 CD 13 04 25 00 06 2401 60 15 15	178,500.00	-47,037.27	131,462.73	131,462.73		131,462.73	
02 CD 13 04 25 00 06 2402 60 15 13	447,135.00	-447,135.00					
02 CD 13 04 25 00 06 2402 60 15 15	240,765.00	-240,765.00					
02 CD 13 04 25 00 06 2601 60 00 13	477,165.00	-23,081.65	454,083.35	444,765.90	9,317.45	454,083.35	
02 CD 13 04 25 00 06 2601 60 00 15	256,935.00	-48,457.10	208,477.90	203,460.81	5,017.09	208,477.90	
02 CD 13 04 25 00 06 2602 60 00 13	9,750.00	-9,750.00					
02 CD 13 04 25 00 06 2602 60 00 15	5,250.00	-5,250.00					
02 CD 13 04 25 00 06 2701 60 00 13	6,500.00	12,811.46	19,311.46	19,311.46		19,311.46	
02 CD 13 04 25 00 06 2701 60 00 15	3,500.00	4,483.68	7,983.68	7,983.68		7,983.68	
02 CD 13 04 25 00 06 2702 60 00 13	58,500.00	-35,504.92	22,995.08	22,995.08		22,995.08	
02 CD 13 04 25 00 06 2702 60 00 15	31,500.00	-19,118.01	12,381.99	12,381.99		12,381.99	
02 CD 14 01 26 00 06 2101 60 00 12	752,510.00	-510,335.54	242,174.46	242,174.46		242,174.46	
02 CD 14 01 26 00 06 2101 60 00 23	148,090.00	-76,016.09	72,073.91	72,073.91		72,073.91	
02 CD 14 01 26 00 06 2102 60 00 12	188,002.00	-723.46	187,278.54	187,278.54		187,278.54	
02 CD 14 01 26 00 06 2102 60 00 23	36,998.00	-36,998.00					
02 CD 14 01 26 00 06 2105 60 00 12		445,154.47	445,154.47	445,154.47		445,154.47	





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 06 DELEGACIÓN CUAUHTÉMOC

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 06 2106 60 15 12							
02 CD 14 01 26 00 06 2201 60 15 12		129,030.00	129,030.00	129,030.00		129,030.00	
02 CD 14 01 26 00 06 2302 60 00 12	1,754,685.00	-1,723,608.31	31,076.69	31,076.69		31,076.69	
02 CD 14 01 26 00 06 2302 60 00 23	345,315.00	-345,315.00					
02 CD 14 01 26 00 06 2302 60 15 12	1,600,105.00	-209,080.78	1,391,024.22	1,391,024.22		1,391,024.22	
02 CD 14 01 26 00 06 2302 60 15 23	314,895.00	-314,895.00					
02 CD 14 01 26 00 06 2403 60 15 12							
02 CD 14 01 26 00 06 2506 60 15 12	3,760,039.00	517,458.75	4,277,497.75	4,277,497.75		4,277,497.75	
02 CD 14 01 26 00 06 2506 60 15 23	739,961.00	-56,461.00	683,500.00	683,500.00		683,500.00	
02 CD 14 01 26 00 06 2601 60 00 12	9,201,316.00	564,991.55	9,766,307.55	9,586,636.49	179,671.06	9,766,307.55	
02 CD 14 01 26 00 06 2601 60 00 23	1,810,784.00	-256,522.92	1,554,261.08	1,518,902.49	35,358.59	1,554,261.08	
02 CD 14 01 26 00 06 2602 60 00 12	188,002.00	-182,160.00	5,842.00	5,842.00		5,842.00	
02 CD 14 01 26 00 06 2602 60 00 23	36,998.00	-36,998.00					
02 CD 14 01 26 00 06 2701 60 00 12	125,335.00	169,865.21	295,200.21	295,200.21		295,200.21	
02 CD 14 01 26 00 06 2701 60 00 23	24,665.00	31,594.61	56,259.61	56,259.61		56,259.61	
02 CD 14 01 26 00 06 2702 60 00 12	1,128,012.00	-684,615.00	443,397.00	443,397.00		443,397.00	
02 CD 14 01 26 00 06 2702 60 00 23	221,988.00	-134,729.34	87,258.66	87,258.66		87,258.66	
<b>TOTAL CAPÍTULO 2000</b>	<b>106,537,385.00</b>	<b>-15,397,561.93</b>	<b>91,139,823.07</b>	<b>90,396,009.50</b>	<b>743,813.57</b>	<b>91,139,823.07</b>	
02 CD 04 01 08 00 06 3703 10 00 00	100,000.00	-0.04	99,999.96	99,999.96		99,999.96	
02 CD 05 02 11 00 06 3101 11 00 00							
02 CD 05 02 11 00 06 3102 11 00 00							
02 CD 05 02 11 00 06 3103 11 00 00	6,700,000.00	-1,454,830.97	5,245,169.03	5,245,169.03		5,245,169.03	
02 CD 05 02 11 00 06 3105 11 00 00	1,654,203.00		1,654,203.00	1,182,802.00	471,401.00	1,654,203.00	
02 CD 05 02 11 00 06 3106 11 00 00	154,500.00	-121,273.99	33,226.01	33,226.01		33,226.01	
02 CD 05 02 11 00 06 3107 11 00 00	771,775.00	-329,501.25	442,273.75	442,273.75		442,273.75	
02 CD 05 02 11 00 06 3107 11 51 00	725.00	-725.00					
02 CD 05 02 11 00 06 3204 10 00 00	100,000.00	-100,000.00					
02 CD 05 02 11 00 06 3207 10 00 00	250,000.00	-233,060.00	16,940.00	16,940.00		16,940.00	
02 CD 05 02 11 00 06 3210 10 00 00	1,000,000.00	-920,148.75	79,851.25	79,851.25		79,851.25	
02 CD 05 02 11 00 06 3212 10 00 00	125,000.00	-3,624.45	121,375.55	121,375.55		121,375.55	
02 CD 05 02 11 00 06 3301 10 51 00	750,000.00	-750,000.00					
02 CD 05 02 11 00 06 3302 10 00 00	500,000.00	85,979.09	585,979.09	585,979.09		585,979.09	
02 CD 05 02 11 00 06 3303 10 00 00	500,000.00	-196,797.30	303,202.70	303,202.70		303,202.70	
02 CD 05 02 11 00 06 3305 10 00 00	90,806.85	90,806.85	90,806.85	90,806.85		90,806.85	
02 CD 05 02 11 00 06 3403 11 00 00	84,650.93	84,650.93	84,650.93	84,650.93		84,650.93	
02 CD 05 02 11 00 06 3404 11 00 00		115,381.79	115,381.79	92,514.23	22,867.56	115,381.79	
02 CD 05 02 11 00 06 3407 10 00 00	1,500,000.00	5,947,244.03	7,447,244.03	7,447,244.03		7,447,244.03	
02 CD 05 02 11 00 06 3409 10 00 00	50,000.00	68,735.20	118,735.20	118,735.20		118,735.20	
02 CD 05 02 11 00 06 3411 10 15 00	5,039,590.00		5,039,590.00	5,039,590.00		5,039,590.00	
02 CD 05 02 11 00 06 3415 10 00 00		103,256.52	103,256.52	103,256.52		103,256.52	
02 CD 05 02 11 00 06 3501 10 00 00	34,484.00	28,979.15	63,463.15	63,463.15		63,463.15	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 06 DELEGACIÓN CUAUHTÉMOC

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 06 3501 10 51 00	65,515.00	-65,515.00					
02 CD 05 02 11 00 06 3502 10 00 00	94,855.00	-70,880.11	23,974.89	23,974.89		23,974.89	
02 CD 05 02 11 00 06 3502 10 51 00	55,146.00	-55,146.00					
02 CD 05 02 11 00 06 3503 10 00 00		4,505.26	4,505.26	4,505.26		4,505.26	
02 CD 05 02 11 00 06 3504 10 00 00		11,379.25	11,379.25	11,379.25		11,379.25	
02 CD 05 02 11 00 06 3504 10 15 00	300,000.00	-112,682.62	187,317.38	187,317.38		187,317.38	
02 CD 05 02 11 00 06 3505 10 00 00							
02 CD 05 02 11 00 06 3506 10 00 00		840.00	840.00	840.00		840.00	
02 CD 05 02 11 00 06 3604 11 00 00	218,425.00	-19,365.12	199,059.88	199,059.88		199,059.88	
02 CD 05 02 11 00 06 3604 11 51 00	31,575.00	-31,575.00					
02 CD 05 02 11 00 06 3605 11 00 00	500,000.00	-46,396.30	453,603.70	453,603.70		453,603.70	
02 CD 05 02 11 00 06 3606 11 00 00	400,000.00	-175.79	399,824.21	399,824.21		399,824.21	
02 CD 05 02 11 00 06 3701 10 00 00							
02 CD 05 02 11 00 06 3702 10 00 00							
02 CD 05 02 11 00 06 3703 10 00 00	200,000.00	-15,161.18	184,838.82	184,838.82		184,838.82	
02 CD 05 02 11 00 06 3802 10 00 00	500,000.00	-129,326.25	370,673.75	370,673.75		370,673.75	
02 CD 06 01 13 00 06 3103 11 51 00		5,683.28	5,683.28	5,683.28		5,683.28	
02 CD 06 01 13 00 06 3207 10 00 00	67,000.00	45,590.00	112,590.00	112,590.00		112,590.00	
02 CD 06 01 13 00 06 3210 10 00 00	535,800.00	-283,169.61	252,630.39	252,630.39		252,630.39	
02 CD 06 01 13 00 06 3212 10 00 00	33,500.00	-12,051.92	21,448.08	21,448.08		21,448.08	
02 CD 06 01 13 00 06 3212 10 51 00		6,328.15	6,328.15	6,328.15		6,328.15	
02 CD 06 01 13 00 06 3301 10 51 00	200,900.00	5,243,076.26	5,443,976.26	5,443,976.26		5,443,976.26	
02 CD 06 01 13 00 06 3305 10 51 00		6,614.46	6,614.46	6,614.46		6,614.46	
02 CD 06 01 13 00 06 3403 10 51 00		14,039.28	14,039.28	14,039.28		14,039.28	
02 CD 06 01 13 00 06 3404 11 00 00	669,800.00	-192,214.50	477,585.50	324,438.74	153,146.76	477,585.50	
02 CD 06 01 13 00 06 3407 10 51 00		4,897.29	4,897.29	4,897.29		4,897.29	
02 CD 06 01 13 00 06 3501 10 51 00		41,451.72	41,451.72	41,451.72		41,451.72	
02 CD 06 01 13 00 06 3502 10 51 00		950.00	950.00	950.00		950.00	
02 CD 06 01 13 00 06 3503 10 51 00		5,737.74	5,737.74	5,737.74		5,737.74	
02 CD 06 01 13 00 06 3602 11 51 00		10,731.00	10,731.00	10,731.00		10,731.00	
02 CD 06 01 13 00 06 3604 11 00 00	33,500.00	-27,675.00	5,825.00	5,825.00		5,825.00	
02 CD 06 01 13 00 06 3605 11 00 00	67,000.00	-11,013.40	55,986.60	55,986.60		55,986.60	
02 CD 06 01 13 00 06 3606 11 00 00	53,600.00	6,399.18	59,999.18	59,999.18		59,999.18	
02 CD 06 01 13 00 06 3703 10 00 00	26,800.00	-0.04	26,799.96	26,799.96		26,799.96	
02 CD 06 01 13 00 06 3703 10 51 00		9,680.94	9,680.94	9,680.94		9,680.94	
02 CD 06 01 13 00 06 3802 10 00 00	401,900.00	-20,333.75	381,566.25	381,566.25		381,566.25	
02 CD 06 01 13 00 06 3903 10 51 00		17,528.00	17,528.00	17,528.00		17,528.00	
02 CD 07 01 14 00 06 3103 11 51 00		8,228.05	8,228.05	8,228.05		8,228.05	
02 CD 07 01 14 00 06 3207 10 00 00	183,000.00	-102,830.00	80,170.00	80,170.00		80,170.00	
02 CD 07 01 14 00 06 3210 10 00 00	1,464,200.00	-284,406.09	1,179,793.91	1,179,793.91		1,179,793.91	
02 CD 07 01 14 00 06 3212 10 00 00	86,075.00	-14,282.45	71,792.55	71,792.55		71,792.55	
02 CD 07 01 14 00 06 3212 10 51 00	5,425.00	-5,425.00					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 06 DELEGACIÓN CUAUHTÉMOC

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 06 3301 10 51 00	549,100.00	1,798,541.87	2,347,641.87	2,347,641.87		2,347,641.87	
02 CD 07 01 14 00 06 3305 10 51 00		2,010.54	2,010.54	2,010.54		2,010.54	
02 CD 07 01 14 00 06 3403 10 51 00		4,218.09	4,218.09	4,218.09		4,218.09	
02 CD 07 01 14 00 06 3404 11 00 00	1,830,200.00	-525,218.11	1,304,981.89	886,514.92	418,466.97	1,304,981.89	
02 CD 07 01 14 00 06 3407 10 51 00		16,003.96	16,003.96	16,003.96		16,003.96	
02 CD 07 01 14 00 06 3407 11 00 00		1,251,829.86	1,251,829.86	1,251,829.86		1,251,829.86	
02 CD 07 01 14 00 06 3503 60 15 01		17,457.00	17,457.00	17,457.00		17,457.00	
02 CD 07 01 14 00 06 3604 11 00 00	91,500.00	-91,500.00					
02 CD 07 01 14 00 06 3605 11 00 00	183,000.00	-15,732.50	167,267.50	167,267.50		167,267.50	
02 CD 07 01 14 00 06 3606 11 00 00	146,400.00	-63,025.00	83,375.00	83,375.00		83,375.00	
02 CD 07 01 14 00 06 3703 10 00 00	23,102.00	-0.08	23,101.92	23,101.92		23,101.92	
02 CD 07 01 14 00 06 3703 10 51 00	50,098.00	-47,063.00	3,035.00	3,035.00		3,035.00	
02 CD 07 01 14 00 06 3802 10 00 00	696,055.00	66,177.00	762,232.00	762,232.00		762,232.00	
02 CD 07 01 14 00 06 3802 10 51 00	402,045.00	-402,045.00					
02 CD 08 01 15 00 06 3407 10 00 00		7,236.00	7,236.00	7,236.00		7,236.00	
02 CD 08 01 15 00 06 3507 10 00 00		74,014.00	74,014.00	74,014.00		74,014.00	
02 CD 10 01 17 00 06 3207 10 00 00	250,000.00	-98,420.00	151,580.00	151,580.00		151,580.00	
02 CD 10 01 17 00 06 3210 10 00 00	2,000,000.00	-327,567.95	1,672,432.05	1,672,432.05		1,672,432.05	
02 CD 10 01 17 00 06 3212 10 00 00	125,000.00	-79,543.98	45,456.02	45,456.02		45,456.02	
02 CD 10 01 17 00 06 3301 10 51 00	750,000.00	-750,000.00					
02 CD 10 01 17 00 06 3404 11 00 00	2,500,000.00	88,119.91	2,588,119.91	2,016,506.18	571,613.73	2,588,119.91	
02 CD 10 01 17 00 06 3407 11 00 00		904,814.14	904,814.14	904,814.14		904,814.14	
02 CD 10 01 17 00 06 3411 10 15 00	10,000,000.00	14,000,000.00	24,000,000.00	24,000,000.00		24,000,000.00	
02 CD 10 01 17 00 06 3604 11 00 00	125,000.00	-125,000.00					
02 CD 10 01 17 00 06 3605 11 00 00	250,000.00	-48,024.35	201,975.65	201,975.65		201,975.65	
02 CD 10 01 17 00 06 3606 11 00 00	200,000.00	162,572.01	362,572.01	362,572.01		362,572.01	
02 CD 10 01 17 00 06 3703 10 00 00	100,000.00	-8,333.37	91,666.63	91,666.63		91,666.63	
02 CD 12 01 19 00 06 3103 11 51 00		5,937.00	5,937.00	5,937.00		5,937.00	
02 CD 12 01 19 00 06 3207 10 00 00	250,000.00	-250,000.00					
02 CD 12 01 19 00 06 3212 10 00 00	125,000.00	-79,543.98	45,456.02	45,456.02		45,456.02	
02 CD 12 01 19 00 06 3212 10 51 00		244.95	244.95	244.95		244.95	
02 CD 12 01 19 00 06 3301 10 51 00	750,000.00	4,224,626.86	4,974,626.86	4,974,626.86		4,974,626.86	
02 CD 12 01 19 00 06 3403 10 51 00		10,045.90	10,045.90	10,045.90		10,045.90	
02 CD 12 01 19 00 06 3404 11 00 00	2,500,000.00	144,378.38	2,644,378.38	2,072,764.65	571,613.73	2,644,378.38	
02 CD 12 01 19 00 06 3407 10 51 00		452.00	452.00	452.00		452.00	
02 CD 12 01 19 00 06 3501 10 51 00		12,853.55	12,853.55	12,853.55		12,853.55	
02 CD 12 01 19 00 06 3502 10 51 00		9,909.55	9,909.55	9,909.55		9,909.55	
02 CD 12 01 19 00 06 3503 10 51 00		17,749.96	17,749.96	17,749.96		17,749.96	
02 CD 12 01 19 00 06 3503 60 15 18		401,876.61	401,876.61	401,876.61		401,876.61	
02 CD 12 01 19 00 06 3505 10 51 00		230.00	230.00	230.00		230.00	
02 CD 12 01 19 00 06 3703 10 00 00	100,000.00	-8,333.37	91,666.63	91,666.63		91,666.63	
02 CD 12 01 19 00 06 3703 10 51 00		3,644.00	3,644.00	3,644.00		3,644.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 06 DELEGACIÓN CUAUHTÉMOC

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 20 00 06 3211 10 00 00	6,000,000.00	-1,676,727.52	4,323,272.48	4,323,272.48		4,323,272.48	
02 CD 13 01 22 00 06 3104 11 70 00	111,320,048.00	-16,479.31	111,303,568.69	111,303,568.69		111,303,568.69	
02 CD 13 01 22 00 06 3105 61 00 02	838,573.00		838,573.00	559,048.68	279,524.32	838,573.00	
02 CD 13 01 22 00 06 3105 61 00 05	64,895.00		64,895.00	43,263.32	21,631.68	64,895.00	
02 CD 13 01 22 00 06 3105 61 00 06	145,290.00		145,290.00	96,860.00	48,430.00	145,290.00	
02 CD 13 01 22 00 06 3105 61 00 09	585,992.00		585,992.00	390,661.32	195,330.68	585,992.00	
02 CD 13 01 22 00 06 3105 61 00 10	200,158.00		200,158.00	133,438.68	66,719.32	200,158.00	
02 CD 13 01 22 00 06 3105 61 00 12	1,080,429.00		1,080,429.00	720,286.00	360,143.00	1,080,429.00	
02 CD 13 01 22 00 06 3203 60 00 02	186,967.00	-186,967.00					
02 CD 13 01 22 00 06 3203 60 00 05	14,469.00	-14,469.00					
02 CD 13 01 22 00 06 3203 60 00 06	32,394.00	-32,394.00					
02 CD 13 01 22 00 06 3203 60 00 09	130,652.00	-130,652.00					
02 CD 13 01 22 00 06 3203 60 00 10	44,627.00	-44,627.00					
02 CD 13 01 22 00 06 3203 60 00 12	240,891.00	-240,891.00					
02 CD 13 01 22 00 06 3212 60 00 02	201,349.00	-72,567.78	128,781.22	128,781.22		128,781.22	
02 CD 13 01 22 00 06 3212 60 00 05	15,582.00	-9,915.61	5,666.39	5,666.39		5,666.39	
02 CD 13 01 22 00 06 3212 60 00 06	34,885.00	-22,199.14	12,685.86	12,685.86		12,685.86	
02 CD 13 01 22 00 06 3212 60 00 09	140,702.00	-84,704.63	55,997.37	55,997.37		55,997.37	
02 CD 13 01 22 00 06 3212 60 00 10	48,060.00	-30,583.09	17,476.91	17,476.91		17,476.91	
02 CD 13 01 22 00 06 3212 60 00 12	259,421.00	-75,349.69	184,071.31	184,071.31		184,071.31	
02 CD 13 01 22 00 06 3301 60 00 02	1,976,267.00	245,383.00	2,221,650.00	2,221,650.00		2,221,650.00	
02 CD 13 01 22 00 06 3301 60 00 05	152,938.00	45,249.50	198,187.50	198,187.50		198,187.50	
02 CD 13 01 22 00 06 3301 60 00 06	342,405.00	74,832.50	417,237.50	417,237.50		417,237.50	
02 CD 13 01 22 00 06 3301 60 00 09	1,381,010.00	815,877.50	2,196,887.50	2,196,887.50		2,196,887.50	
02 CD 13 01 22 00 06 3301 60 00 10	471,714.00	241,743.50	713,457.50	713,457.50		713,457.50	
02 CD 13 01 22 00 06 3301 60 00 12	2,546,251.00	1,871,332.41	4,417,583.41	4,417,583.41		4,417,583.41	
02 CD 13 01 22 00 06 3301 60 15 12		2,223,660.76	2,223,660.76	2,223,660.76		2,223,660.76	
02 CD 13 01 22 00 06 3305 60 00 24		75,025.00	75,025.00	75,025.00		75,025.00	
02 CD 13 01 22 00 06 3404 11 00 00	4,100,000.00	1,118,203.37	5,218,203.37	4,280,756.89	937,446.48	5,218,203.37	
02 CD 13 01 22 00 06 3411 60 15 02	894,441.00		894,441.00	894,441.00		894,441.00	
02 CD 13 01 22 00 06 3411 60 15 05	69,218.00		69,218.00	69,218.00		69,218.00	
02 CD 13 01 22 00 06 3411 60 15 06	154,969.00		154,969.00	154,969.00		154,969.00	
02 CD 13 01 22 00 06 3411 60 15 09	625,033.00		625,033.00	625,033.00		625,033.00	
02 CD 13 01 22 00 06 3411 60 15 10	213,494.00		213,494.00	213,494.00		213,494.00	
02 CD 13 01 22 00 06 3411 60 15 12	1,152,411.00		1,152,411.00	1,152,411.00		1,152,411.00	
02 CD 13 01 22 00 06 3414 60 00 02	197,709.00	99,756.06	297,465.06	297,465.06		297,465.06	
02 CD 13 01 22 00 06 3414 60 00 05	16,886.00	6,730.28	23,616.28	23,616.28		23,616.28	
02 CD 13 01 22 00 06 3414 60 00 06	38,092.00	15,182.53	53,274.53	53,274.53		53,274.53	
02 CD 13 01 22 00 06 3414 60 00 09	139,315.00	55,527.61	194,842.61	194,842.61		194,842.61	
02 CD 13 01 22 00 06 3414 60 00 10	43,784.00	17,451.17	61,235.17	61,235.17		61,235.17	
02 CD 13 01 22 00 06 3414 60 00 12	244,714.00	97,537.14	342,251.14	342,251.14		342,251.14	
02 CD 13 01 22 00 06 3414 60 00 24		40,373.86	40,373.86	40,373.86		40,373.86	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 06 DELEGACIÓN CUAUHTÉMOC

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 06 3414 60 05 02	36,000.00	18,818.99	54,818.99	54,818.99		54,818.99	
02 CD 13 01 22 00 06 3414 60 05 05	1,200.00	-1,200.00					
02 CD 13 01 22 00 06 3414 60 05 06	2,400.00	-2,400.00					
02 CD 13 01 22 00 06 3414 60 05 09	24,000.00	-24,000.00					
02 CD 13 01 22 00 06 3414 60 05 10	12,000.00	-12,000.00					
02 CD 13 01 22 00 06 3414 60 05 12	56,400.00	-56,400.00					
02 CD 13 01 22 00 06 3501 60 00 12		307,579.54	307,579.54	307,579.54		307,579.54	
02 CD 13 01 22 00 06 3501 60 00 24		66,683.90	66,683.90	66,683.90		66,683.90	
02 CD 13 01 22 00 06 3503 60 00 02	2,804,507.00	-835,855.45	1,968,651.55	1,968,651.55		1,968,651.55	
02 CD 13 01 22 00 06 3503 60 00 05	217,033.00	-44,805.48	172,227.52	172,227.52		172,227.52	
02 CD 13 01 22 00 06 3503 60 00 06	485,904.00	-102,529.50	383,374.50	383,374.50		383,374.50	
02 CD 13 01 22 00 06 3503 60 00 09	1,959,782.00	-308,538.65	1,651,243.35	1,651,243.35		1,651,243.35	
02 CD 13 01 22 00 06 3503 60 00 10	669,406.00	-343,113.05	326,292.95	326,292.95		326,292.95	
02 CD 13 01 22 00 06 3503 60 00 12	3,613,367.00	-1,569,541.47	2,043,825.53	2,043,825.53		2,043,825.53	
02 CD 13 01 22 00 06 3503 60 00 24		2,813,679.92	2,813,679.92	2,813,679.92		2,813,679.92	
02 CD 13 01 22 00 06 3503 60 15 05		91,310.50	91,310.50	91,310.50		91,310.50	
02 CD 13 01 22 00 06 3503 60 15 06		170,010.64	170,010.64	170,010.64		170,010.64	
02 CD 13 01 22 00 06 3503 60 15 09		148,179.00	148,179.00	148,179.00		148,179.00	
02 CD 13 01 22 00 06 3503 60 15 10		345,816.76	345,816.76	345,816.76		345,816.76	
02 CD 13 01 22 00 06 3503 60 15 12		994,428.02	994,428.02	994,428.02		994,428.02	
02 CD 13 01 22 00 06 3506 60 00 02	57,528.00	10,439.41	67,967.41	67,967.41		67,967.41	
02 CD 13 01 22 00 06 3506 60 00 05	4,452.00	-4,081.00	371.00	371.00		371.00	
02 CD 13 01 22 00 06 3506 60 00 06	9,967.00	-9,136.42	830.58	830.58		830.58	
02 CD 13 01 22 00 06 3506 60 00 09	40,201.00	-16,259.09	23,941.91	23,941.91		23,941.91	
02 CD 13 01 22 00 06 3506 60 00 10	13,731.00	-12,586.75	1,144.25	1,144.25		1,144.25	
02 CD 13 01 22 00 06 3506 60 00 12	74,120.00	31,992.01	106,112.01	106,112.01		106,112.01	
02 CD 13 01 22 00 06 3703 60 00 02	86,292.00		86,292.00	86,292.00		86,292.00	
02 CD 13 01 22 00 06 3703 60 00 05	6,678.00	-1,113.00	5,565.00	5,565.00		5,565.00	
02 CD 13 01 22 00 06 3703 60 00 06	14,951.00	-2,491.90	12,459.10	12,459.10		12,459.10	
02 CD 13 01 22 00 06 3703 60 00 09	60,301.00	-10,050.20	50,250.80	50,250.80		50,250.80	
02 CD 13 01 22 00 06 3703 60 00 10	20,597.00	-3,432.90	17,164.10	17,164.10		17,164.10	
02 CD 13 01 22 00 06 3703 60 00 12	111,181.00	-18,530.20	92,650.80	92,650.80		92,650.80	
02 CD 13 02 23 00 06 3105 61 00 12	13,904,610.00		13,904,610.00	9,269,740.00	4,634,870.00	13,904,610.00	
02 CD 13 02 23 00 06 3105 61 00 14	3,955,950.00		3,955,950.00	2,637,300.00	1,318,650.00	3,955,950.00	
02 CD 13 02 23 00 06 3404 11 00 00	850,000.00	215,349.09	1,065,349.09	871,000.45	194,348.64	1,065,349.09	
02 CD 13 03 24 00 06 3105 61 00 21	88,121.00		88,121.00	29,373.66	58,747.34	88,121.00	
02 CD 13 03 24 00 06 3105 61 00 23	46,479.00		46,479.00	15,493.00	30,986.00	46,479.00	
02 CD 13 03 24 00 06 3203 60 00 21	19,641.00	-19,641.00					
02 CD 13 03 24 00 06 3203 60 00 23	10,359.00	-10,359.00					
02 CD 13 03 24 00 06 3212 60 00 21	19,640.00	-12,497.97	7,142.03	7,142.03		7,142.03	
02 CD 13 03 24 00 06 3212 60 00 23	10,359.00	-6,591.97	3,767.03	3,767.03		3,767.03	
02 CD 13 03 24 00 06 3301 60 00 21	274,969.00	23,256.00	298,225.00	298,225.00		298,225.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 06 DELEGACIÓN CUAUHTÉMOC

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 06 3301 60 00 23	145,031.00	-1,331.00	143,700.00	143,700.00		143,700.00	
02 CD 13 03 24 00 06 3404 11 00 00	150,000.00	25,838.78	175,838.78	141,541.97	34,296.81	175,838.78	
02 CD 13 03 24 00 06 3407 11 00 00		153,676.61	153,676.61	153,676.61		153,676.61	
02 CD 13 03 24 00 06 3414 60 00 21	24,551.00	9,785.41	34,336.41	34,336.41		34,336.41	
02 CD 13 03 24 00 06 3414 60 00 23	12,949.00	5,161.04	18,110.04	18,110.04		18,110.04	
02 CD 13 03 24 00 06 3503 60 00 21	294,609.00	62,525.56	357,134.56	357,134.56		357,134.56	
02 CD 13 03 24 00 06 3503 60 00 23	155,391.00	3,936.26	159,327.26	159,327.26		159,327.26	
02 CD 13 03 24 00 06 3503 60 15 21		234,393.00	234,393.00	234,393.00		234,393.00	
02 CD 13 03 24 00 06 3503 60 15 23		134,515.50	134,515.50	134,515.50		134,515.50	
02 CD 13 04 25 00 06 3105 61 00 13	58,305.00		58,305.00	19,435.00	38,870.00	58,305.00	
02 CD 13 04 25 00 06 3105 61 00 15	31,395.00		31,395.00	10,465.00	20,930.00	31,395.00	
02 CD 13 04 25 00 06 3203 60 00 13	13,000.00	-13,000.00					
02 CD 13 04 25 00 06 3203 60 00 15	7,000.00	-7,000.00					
02 CD 13 04 25 00 06 3212 60 00 13	13,000.00	-8,272.57	4,727.43	4,727.43		4,727.43	
02 CD 13 04 25 00 06 3212 60 00 15	7,000.00	-4,454.47	2,545.53	2,545.53		2,545.53	
02 CD 13 04 25 00 06 3301 60 00 13	182,000.00	-475.00	181,525.00	181,525.00		181,525.00	
02 CD 13 04 25 00 06 3301 60 00 15	98,000.00	-50.00	97,950.00	97,950.00		97,950.00	
02 CD 13 04 25 00 06 3404 11 00 00	100,000.00	-2,800.51	97,199.49	74,334.93	22,864.56	97,199.49	
02 CD 13 04 25 00 06 3414 60 00 13	16,250.00	6,476.93	22,726.93	22,726.93		22,726.93	
02 CD 13 04 25 00 06 3414 60 00 15	8,750.00	3,488.87	12,238.87	12,238.87		12,238.87	
02 CD 13 04 25 00 06 3503 60 00 13	195,000.00	-24,823.00	170,177.00	170,177.00		170,177.00	
02 CD 13 04 25 00 06 3503 60 00 15	105,000.00	-12,201.50	92,798.50	92,798.50		92,798.50	
02 CD 14 01 26 00 06 3105 61 00 12	1,124,335.00	850,000.00	1,974,335.00	522,949.34	1,451,385.66	1,974,335.00	
02 CD 14 01 26 00 06 3105 61 00 23	221,265.00	838,833.00	1,060,098.00	73,755.00	986,343.00	1,060,098.00	
02 CD 14 01 26 00 06 3201 60 00 12	4,395,068.00	483,794.60	4,878,862.60	4,326,194.57	552,668.03	4,878,862.60	
02 CD 14 01 26 00 06 3201 60 00 23	864,932.00		864,932.00	462,136.33	402,795.67	864,932.00	
02 CD 14 01 26 00 06 3203 60 00 12	250,669.00	-250,669.00					
02 CD 14 01 26 00 06 3203 60 00 23	49,331.00	-49,331.00					
02 CD 14 01 26 00 06 3212 60 00 12	250,669.00	-159,514.38	91,154.62	91,154.62		91,154.62	
02 CD 14 01 26 00 06 3212 60 00 23	49,331.00	-31,391.89	17,939.11	17,939.11		17,939.11	
02 CD 14 01 26 00 06 3301 60 00 12	3,509,370.00	2,389,533.79	5,898,903.79	5,898,903.79		5,898,903.79	
02 CD 14 01 26 00 06 3301 60 00 23	690,630.00	344,440.00	1,035,070.00	1,035,070.00		1,035,070.00	
02 CD 14 01 26 00 06 3404 11 00 00	2,300,000.00	964,169.87	3,264,169.87	2,738,288.23	525,881.64	3,264,169.87	
02 CD 14 01 26 00 06 3407 11 00 00		2,319,104.25	2,319,104.25	2,319,104.25		2,319,104.25	
02 CD 14 01 26 00 06 3411 60 15 12	2,598,242.00		2,598,242.00	2,598,242.00		2,598,242.00	
02 CD 14 01 26 00 06 3411 60 15 23	511,324.00		511,324.00	511,324.00		511,324.00	
02 CD 14 01 26 00 06 3414 60 00 12	193,337.00	77,058.40	270,395.40	270,395.40		270,395.40	
02 CD 14 01 26 00 06 3414 60 00 23	49,663.00	19,794.52	69,457.52	69,457.52		69,457.52	
02 CD 14 01 26 00 06 3414 60 05 12	120,000.00	-13,717.75	106,282.25	106,282.25		106,282.25	
02 CD 14 01 26 00 06 3414 60 05 23	12,000.00	-12,000.00					
02 CD 14 01 26 00 06 3503 60 00 12	3,760,039.00	-3,510,348.84	249,690.16	249,690.16		249,690.16	
02 CD 14 01 26 00 06 3503 60 00 23	739,961.00	-739,961.00					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 06 DELEGACIÓN CUAUHTÉMOC

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 06 3503 60 15 12			351,700.01	351,700.01	351,700.01	351,700.01	
02 CD 14 01 26 00 06 3606 60 15 12			155,940.00	155,940.00	155,940.00	155,940.00	
02 CD 14 01 26 00 06 3703 60 00 12	250,669.00	-0.04	250,668.96	250,668.96		250,668.96	
02 CD 14 01 26 00 06 3703 60 00 23	49,331.00	-8,221.90	41,109.10	41,109.10		41,109.10	
<b>TOTAL CAPÍTULO 3000</b>	<b>238,936,351.00</b>	<b>37,465,029.74</b>	<b>276,401,380.74</b>	<b>262,009,408.16</b>	<b>14,391,972.58</b>	<b>276,401,380.74</b>	
02 CD 04 01 08 00 06 4105 11 00 00	150,000.00		150,000.00	150,000.00		150,000.00	
02 CD 05 02 11 00 06 4103 11 00 00	750,000.00	190,236.01	940,236.01	940,236.01		940,236.01	
02 CD 05 02 11 00 06 4104 11 00 00	343,800.00	-73,800.00	270,000.00	270,000.00		270,000.00	
02 CD 05 02 11 00 06 4105 11 00 00	2,450,000.00		2,450,000.00	2,450,000.00		2,450,000.00	
02 CD 10 01 17 00 06 4105 11 00 00	100,966,288.00		100,966,288.00	100,966,288.00		100,966,288.00	
02 CD 10 01 17 00 06 4105 11 15 00	21,500,000.00	-21,000,000.00	500,000.00	500,000.00		500,000.00	
02 CD 13 02 23 00 06 4105 11 00 00	13,000,000.00		13,000,000.00	13,000,000.00		13,000,000.00	
<b>TOTAL CAPÍTULO 4000</b>	<b>139,160,088.00</b>	<b>-20,883,563.99</b>	<b>118,276,524.01</b>	<b>118,276,524.01</b>		<b>118,276,524.01</b>	
02 CD 05 02 11 00 06 5204 20 00 01							
02 CD 05 02 11 00 06 5204 20 00 45		70,641.79	70,641.79	70,641.79		70,641.79	
02 CD 05 02 11 00 06 5204 20 15 01		194,147.50	194,147.50	194,147.50		194,147.50	
02 CD 05 02 11 00 06 5206 20 00 45		69,138.41	69,138.41	69,138.41		69,138.41	
02 CD 05 02 11 00 06 5206 20 15 01		418,617.20	418,617.20	418,617.20		418,617.20	
02 CD 05 02 11 00 06 5304 20 00 01		125,800.00	125,800.00	125,800.00		125,800.00	
02 CD 06 01 13 00 06 5101 20 51 10		32,545.00	32,545.00	32,545.00		32,545.00	
02 CD 06 01 13 00 06 5102 20 51 10		22,868.44	22,868.44	22,868.44		22,868.44	
02 CD 06 01 13 00 06 5202 20 51 10		7,123.10	7,123.10	7,123.10		7,123.10	
02 CD 06 01 13 00 06 5205 20 51 10		11,851.90	11,851.90	11,851.90		11,851.90	
02 CD 06 01 13 04 06 5101 20 15 04		5,646,114.75	5,646,114.75	5,646,114.75		5,646,114.75	
02 CD 06 01 13 04 06 5101 20 16 04		769,551.25	769,551.25	769,551.25		769,551.25	
02 CD 06 01 13 04 06 5101 60 16 05							
02 CD 06 01 13 04 06 5204 20 16 04		10,580.00	10,580.00	10,580.00		10,580.00	
02 CD 06 01 13 04 06 5204 60 16 05							
02 CD 06 01 13 04 06 5206 20 16 04		1,289,805.50	1,289,805.50	1,289,805.50		1,289,805.50	
02 CD 06 01 13 04 06 5206 60 16 05							
02 CD 07 01 14 00 06 5101 20 51 04		339.00	339.00	339.00		339.00	
02 CD 07 01 14 00 06 5102 20 51 04		214.94	214.94	214.94		214.94	
02 CD 12 01 19 00 06 5101 20 51 18		17,842.72	17,842.72	17,842.72		17,842.72	
02 CD 12 01 19 00 06 5102 20 51 18		6,249.99	6,249.99	6,249.99		6,249.99	
02 CD 12 01 19 00 06 5204 20 51 18		112,090.55	112,090.55	112,090.55		112,090.55	
02 CD 12 01 19 00 06 5206 20 51 18		58,984.77	58,984.77	58,984.77		58,984.77	
02 CD 12 01 19 00 06 5304 20 51 18		173,800.00	173,800.00	173,800.00		173,800.00	
<b>TOTAL CAPÍTULO 5000</b>		<b>9,038,306.81</b>	<b>9,038,306.81</b>	<b>9,038,306.81</b>		<b>9,038,306.81</b>	
02 CD 06 01 13 04 06 6100 60 14 05		6,440,205.00	6,440,205.00	6,440,201.06		6,440,201.06	3.94
02 CD 06 01 13 04 06 6100 60 16 05	38,764,216.00	-29,812,355.59	8,951,860.41	8,951,860.41		8,951,860.41	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 06 DELEGACIÓN CUAUHTÉMOC

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 04 06 6300 60 16 05		295,999.58	295,999.58	295,999.58		295,999.58	
02 CD 08 01 15 00 06 6100 60 15 16	531,922.00	-300,252.86	231,669.14	231,669.14		231,669.14	
02 CD 10 01 17 00 06 6100 60 14 29		313,385.00	313,385.00	313,384.59		313,384.59	0.41
02 CD 10 01 17 00 06 6100 60 15 29	1,054,500.00	-391,087.49	663,412.51	663,412.51		663,412.51	
02 CD 10 01 17 00 06 6100 60 15 32		3,250,163.57	3,250,163.57	3,250,163.57		3,250,163.57	
02 CD 12 01 19 00 06 6100 60 14 18		2,870,861.00	2,870,861.00	2,870,860.03		2,870,860.03	0.97
02 CD 12 01 19 00 06 6100 60 15 18	6,915,000.00	-5,287,992.00	1,627,008.00	1,627,008.00		1,627,008.00	
02 CD 12 01 19 00 06 6100 60 15 32		153,933.20	153,933.20	153,933.20		153,933.20	
02 CD 12 01 19 00 06 6300 60 15 18	3,332,000.00	-1,042,916.67	2,289,083.33	2,289,083.33		2,289,083.33	
02 CD 13 01 22 00 06 6100 60 14 02		5,310,389.00	5,310,389.00	5,310,388.98		5,310,388.98	0.02
02 CD 13 01 22 00 06 6100 60 15 02	4,068,606.00	-4,068,606.00					
02 CD 13 01 22 00 06 6100 60 15 05	314,858.00	-314,858.00					
02 CD 13 01 22 00 06 6100 60 15 06	704,920.00	-704,920.00					
02 CD 13 01 22 00 06 6100 60 15 09	2,843,131.00	-2,843,131.00					
02 CD 13 01 22 00 06 6100 60 15 10	971,133.00	1,857,415.38	2,828,548.38	2,828,548.38		2,828,548.38	
02 CD 13 01 22 00 06 6100 60 15 12	5,242,051.00	-2,908,500.07	2,333,550.93	2,333,550.93		2,333,550.93	
02 CD 13 02 23 00 06 6100 60 04 12	23,655,162.00	-11,898,637.03	11,756,524.97	9,871,735.12		9,871,735.12	1,884,789.85
02 CD 13 02 23 00 06 6100 60 14 12							
02 CD 13 02 23 00 06 6100 60 15 12	3,841,554.00	-3,356,554.00	485,000.00	485,000.00		485,000.00	
02 CD 13 02 23 00 06 6100 60 15 14	1,092,946.00	3,830,626.60	4,923,572.60	4,923,572.60		4,923,572.60	
02 CD 13 02 23 00 06 6300 60 04 12	1,600,000.00	-151,682.97	1,448,317.03	1,348,670.03		1,348,670.03	99,647.00
02 CD 14 01 26 00 06 6100 60 15 12	835,564.00	-835,564.00					
02 CD 14 01 26 00 06 6100 60 15 23	164,436.00	-164,436.00					
<b>TOTAL CAPÍTULO</b> 6000	<b>95,931,999.00</b>	<b>-39,758,515.35</b>	<b>56,173,483.65</b>	<b>54,189,041.46</b>		<b>54,189,041.46</b>	<b>1,984,442.19</b>
<b>TOTAL UNIDAD</b> 02 CD 06	<b>1,576,939,369.00</b>	<b>-98,462,421.99</b>	<b>1,478,476,947.01</b>	<b>1,454,216,965.01</b>	<b>22,275,539.81</b>	<b>1,476,492,504.82</b>	<b>1,984,442.19</b>





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 07 DELEGACIÓN GUSTAVO A. MADERO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 07 1103 11 00 00	70,112,010.00	-6,350,660.73	63,761,349.27	63,761,349.27		63,761,349.27	
02 CD 05 02 11 00 07 1104 11 00 00	110,798,800.00	-2,385,144.91	108,413,655.09	108,413,655.09		108,413,655.09	
02 CD 05 02 11 00 07 1202 11 05 00	5,269,821.00	-833,644.30	4,436,176.70	4,436,176.70		4,436,176.70	
02 CD 05 02 11 00 07 1301 11 00 00	3,498,126.00	-338,689.99	3,159,436.01	3,159,436.01		3,159,436.01	
02 CD 05 02 11 00 07 1305 11 00 00	4,983,140.00	-1,118,068.41	3,865,071.59	3,865,071.59		3,865,071.59	
02 CD 05 02 11 00 07 1306 11 00 00	19,932,558.00	-2,593,021.63	17,339,536.37	17,339,536.37		17,339,536.37	
02 CD 05 02 11 00 07 1306 11 05 00	585,535.00	-64,921.49	520,613.51	520,613.51		520,613.51	
02 CD 05 02 11 00 07 1308 11 00 00	151,750.00	-125,603.00	26,147.00	26,147.00		26,147.00	
02 CD 05 02 11 00 07 1316 11 00 00							
02 CD 05 02 11 00 07 1316 11 12 00	1,672,762.00	-706,380.10	966,381.90	966,381.90		966,381.90	
02 CD 05 02 11 00 07 1319 11 00 00	32,772,037.00	-2,866,113.96	29,905,923.04	29,905,923.04		29,905,923.04	
02 CD 05 02 11 00 07 1322 11 00 00	17,400,377.00	-976,839.21	16,423,537.79	16,423,537.79		16,423,537.79	
02 CD 05 02 11 00 07 1325 11 00 00	429,289.00	181,142.10	610,431.10	610,431.10		610,431.10	
02 CD 05 02 11 00 07 1326 11 00 00	16,195,103.00	-1,451,228.33	14,743,874.67	14,743,874.67		14,743,874.67	
02 CD 05 02 11 00 07 1401 11 01 00	16,738,789.00	-969,504.00	15,769,285.00	15,769,285.00		15,769,285.00	
02 CD 05 02 11 00 07 1401 11 03 00	7,574,175.00	-79,519.00	7,494,656.00	7,494,656.00		7,494,656.00	
02 CD 05 02 11 00 07 1401 11 05 00	671,902.00	-671,902.00					
02 CD 05 02 11 00 07 1403 11 01 00	3,593,966.00	-382,583.51	3,211,382.49	3,211,382.49		3,211,382.49	
02 CD 05 02 11 00 07 1403 11 03 00	5,610,500.00	-57,596.00	5,552,904.00	5,552,904.00		5,552,904.00	
02 CD 05 02 11 00 07 1403 11 05 00	263,492.00	-263,492.00					
02 CD 05 02 11 00 07 1404 11 00 00	3,440,794.00	726,782.97	4,167,576.97	3,420,081.37	747,495.60	4,167,576.97	
02 CD 05 02 11 00 07 1407 11 00 00	593,062.00	-30,711.04	562,350.96	562,350.96		562,350.96	
02 CD 05 02 11 00 07 1501 11 00 00	10,601,379.00	-708,373.62	9,893,005.38	7,031,118.28	2,861,887.10	9,893,005.38	
02 CD 05 02 11 00 07 1505 11 00 00		8,942,407.83	8,942,407.83	8,942,407.83		8,942,407.83	
02 CD 05 02 11 00 07 1506 11 00 00	12,543,262.00	80,217.36	12,623,479.36	12,623,479.36		12,623,479.36	
02 CD 05 02 11 00 07 1506 11 12 00		10,293.00	10,293.00	10,293.00		10,293.00	
02 CD 05 02 11 00 07 1507 11 00 00	12,440,182.00	36,923,730.19	49,363,912.19	49,363,912.19		49,363,912.19	
02 CD 05 02 11 00 07 1507 11 05 00	685,938.00	-685,938.00					
02 CD 05 02 11 00 07 1507 11 12 00			118,475.00	118,475.00		118,475.00	
02 CD 05 02 11 00 07 1507 11 64 00	2,995,037.00	159,028.85	3,154,065.85	3,154,065.85		3,154,065.85	
02 CD 05 02 11 00 07 1507 11 67 00	38,435,096.00	-38,435,096.00					
02 CD 05 02 11 00 07 1508 11 00 00	3,723,495.00	-319,861.81	3,403,633.19	3,403,633.19		3,403,633.19	
02 CD 05 02 11 00 07 1508 11 05 00	105,396.00	-105,396.00					
02 CD 05 02 11 00 07 1509 11 00 00	45,958,555.00	-14,447,705.22	31,510,849.78	31,510,849.78		31,510,849.78	
02 CD 05 02 11 00 07 1510 11 00 00	292,763.00	65,103.20	357,866.20	357,866.20		357,866.20	
02 CD 05 02 11 00 07 1511 11 00 00	19,606,906.00	632,584.80	20,239,490.80	20,239,490.80		20,239,490.80	
02 CD 05 02 11 00 07 1601 11 00 00	7,532,129.00	-30,221.00	7,501,908.00	7,501,908.00		7,501,908.00	
02 CD 05 02 11 00 07 1601 11 05 00	117,106.00	-28,181.00	88,925.00	88,925.00		88,925.00	
02 CD 07 01 14 00 07 1202 11 51 00		412,152.57	412,152.57	412,152.57		412,152.57	
02 CD 10 01 17 00 07 1202 11 05 00	6,824,603.00	-751,989.08	6,072,613.92	6,072,613.92		6,072,613.92	
02 CD 10 01 17 00 07 1202 11 51 00		108,333.30	108,333.30	108,333.30		108,333.30	
02 CD 10 01 17 00 07 1306 11 05 00	758,290.00	-61,571.04	696,718.96	696,718.96		696,718.96	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 07 DELEGACIÓN GUSTAVO A. MADERO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 07 1401 11 05 00	870,137.00	-870,137.00					
02 CD 10 01 17 00 07 1403 11 05 00	341,230.00	-341,230.00					
02 CD 10 01 17 00 07 1507 11 05 00	1,077,043.00	-1,077,043.00					
02 CD 10 01 17 00 07 1508 11 05 00	136,493.00	-136,493.00					
02 CD 10 01 17 00 07 1601 11 05 00	151,659.00	-36,500.00	115,159.00	115,159.00		115,159.00	
02 CD 12 01 19 00 07 1202 11 05 00	3,331,246.00	-169,240.37	3,162,005.63	3,162,005.63		3,162,005.63	
02 CD 12 01 19 00 07 1306 11 05 00	370,139.00	-8,858.81	361,280.19	361,280.19		361,280.19	
02 CD 12 01 19 00 07 1401 11 05 00	424,734.00	-424,734.00					
02 CD 12 01 19 00 07 1403 11 05 00	166,562.00	-166,562.00					
02 CD 12 01 19 00 07 1507 11 05 00	306,867.00	-306,867.00					
02 CD 12 01 19 00 07 1508 11 05 00	66,625.00	-66,625.00					
02 CD 12 01 19 00 07 1601 11 05 00	74,028.00	-17,816.00	56,212.00	56,212.00		56,212.00	
02 CD 13 01 22 00 07 1103 61 00 12	49,573,907.00	-3,246,672.22	46,327,234.78	46,327,234.78		46,327,234.78	
02 CD 13 01 22 00 07 1104 61 00 12	78,342,204.00	-1,050,090.73	77,292,113.27	77,292,113.27		77,292,113.27	
02 CD 13 01 22 00 07 1202 61 05 12	28,818,073.00	-749,241.50	28,068,831.50	28,068,831.50		28,068,831.50	
02 CD 13 01 22 00 07 1301 61 00 12	2,473,410.00	-240,129.67	2,233,280.33	2,233,280.33		2,233,280.33	
02 CD 13 01 22 00 07 1305 61 00 12	3,523,415.00	405,536.58	3,928,951.58	3,928,951.58		3,928,951.58	
02 CD 13 01 22 00 07 1306 61 00 12	14,093,659.00	699,853.18	14,793,512.18	14,793,512.18		14,793,512.18	
02 CD 13 01 22 00 07 1306 61 05 12	3,202,008.00	-114,049.56	3,087,958.44	3,087,958.44		3,087,958.44	
02 CD 13 01 22 00 07 1308 61 00 12	107,298.00	-91,579.00	15,719.00	15,719.00		15,719.00	
02 CD 13 01 22 00 07 1316 61 00 12	125,338.00	-125,338.00					
02 CD 13 01 22 00 07 1319 61 00 12	23,172,035.00	1,037,760.42	24,209,795.42	24,209,795.42		24,209,795.42	
02 CD 13 01 22 00 07 1322 61 00 12	12,303,237.00	-741,026.28	11,562,210.72	11,562,210.72		11,562,210.72	
02 CD 13 01 22 00 07 1325 61 00 12	303,536.00	137,247.87	440,783.87	440,783.87		440,783.87	
02 CD 13 01 22 00 07 1326 61 00 12	11,451,027.00	1,128,092.58	12,579,119.58	12,579,119.58		12,579,119.58	
02 CD 13 01 22 00 07 1401 61 01 12	11,835,449.00	-685,502.00	11,149,947.00	11,149,947.00		11,149,947.00	
02 CD 13 01 22 00 07 1401 61 03 12	5,355,451.00	-56,244.00	5,299,207.00	5,299,207.00		5,299,207.00	
02 CD 13 01 22 00 07 1401 61 05 12	3,674,304.00	-3,674,304.00					
02 CD 13 01 22 00 07 1403 61 01 12	2,541,176.00	-271,659.21	2,269,516.79	2,269,516.79		2,269,516.79	
02 CD 13 01 22 00 07 1403 61 03 12	3,967,001.00	-40,723.00	3,926,278.00	3,926,278.00		3,926,278.00	
02 CD 13 01 22 00 07 1403 61 05 12	1,440,903.00	-1,440,903.00					
02 CD 13 01 22 00 07 1404 61 00 12	2,432,873.00	513,884.50	2,946,757.50	2,418,227.78	528,529.72	2,946,757.50	
02 CD 13 01 22 00 07 1407 61 00 12	419,335.00	-21,683.48	397,651.52	397,651.52		397,651.52	
02 CD 13 01 22 00 07 1501 61 00 12	7,495,888.00	-501,054.25	6,994,833.75	4,971,349.63	2,023,484.12	6,994,833.75	
02 CD 13 01 22 00 07 1506 61 00 12	8,868,930.00	-1,771,030.16	7,097,899.84	7,097,899.84		7,097,899.84	
02 CD 13 01 22 00 07 1507 61 00 12	8,796,046.00	38,897,977.11	47,694,023.11	47,694,023.11		47,694,023.11	
02 CD 13 01 22 00 07 1507 61 05 12	7,996,810.00	-7,996,810.00					
02 CD 13 01 22 00 07 1507 61 64 12	2,117,692.00	240,979.33	2,358,671.33	2,358,671.33		2,358,671.33	
02 CD 13 01 22 00 07 1507 61 67 12	27,176,198.00	-27,176,198.00					
02 CD 13 01 22 00 07 1508 61 00 12	2,632,761.00	-226,890.36	2,405,870.64	2,405,870.64		2,405,870.64	
02 CD 13 01 22 00 07 1508 61 05 12	576,361.00	-576,361.00					
02 CD 13 01 22 00 07 1509 61 00 12	32,495,790.00	-6,500,095.33	25,995,694.67	25,995,694.67		25,995,694.67	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 07 DELEGACIÓN GUSTAVO A. MADERO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 07 1510 61 00 12	207,004.00	46,037.40	253,041.40	253,041.40		253,041.40	
02 CD 13 01 22 00 07 1511 61 00 12	13,863,401.00	-1,765,971.46	12,097,429.54	12,097,429.54		12,097,429.54	
02 CD 13 01 22 00 07 1601 61 00 12	5,325,721.00	-21,369.00	5,304,352.00	5,304,352.00		5,304,352.00	
02 CD 13 01 22 00 07 1601 61 05 12	640,402.00	-154,125.00	486,277.00	486,277.00		486,277.00	
02 CD 13 03 24 00 07 1202 61 05 19	1,429,115.00	-205,072.33	1,224,042.67	1,224,042.67		1,224,042.67	
02 CD 13 03 24 00 07 1306 61 05 19	158,791.00	-25,909.26	132,881.74	132,881.74		132,881.74	
02 CD 13 03 24 00 07 1401 61 05 19	182,212.00	-182,212.00					
02 CD 13 03 24 00 07 1403 61 05 19	71,456.00	-71,456.00					
02 CD 13 03 24 00 07 1507 61 05 19	385,088.00	-385,088.00					
02 CD 13 03 24 00 07 1508 61 05 19	28,582.00	-28,582.00					
02 CD 13 03 24 00 07 1601 61 05 19	31,758.00	-7,645.00	24,113.00	24,113.00		24,113.00	
02 CD 13 04 25 00 07 1202 61 05 15	1,682,741.00	-151,614.66	1,531,126.34	1,531,126.34		1,531,126.34	
02 CD 13 04 25 00 07 1306 61 05 15	186,971.00	-21,769.42	165,201.58	165,201.58		165,201.58	
02 CD 13 04 25 00 07 1401 61 05 15	214,549.00	-214,549.00					
02 CD 13 04 25 00 07 1403 61 05 15	84,137.00	-84,137.00					
02 CD 13 04 25 00 07 1507 61 05 15	469,326.00	-469,326.00					
02 CD 13 04 25 00 07 1508 61 05 15	33,655.00	-33,655.00					
02 CD 13 04 25 00 07 1601 61 05 15	37,394.00	-9,002.00	28,392.00	28,392.00		28,392.00	
02 CD 14 01 26 00 07 1202 61 05 12	4,889,826.00	-542,576.02	4,347,249.98	4,347,249.98		4,347,249.98	
02 CD 14 01 26 00 07 1202 61 05 23	5,956,414.00	-913,803.66	5,042,610.34	5,042,610.34		5,042,610.34	
02 CD 14 01 26 00 07 1306 61 05 12	543,314.00	-76,067.18	467,246.82	467,246.82		467,246.82	
02 CD 14 01 26 00 07 1306 61 05 23	661,824.00	-177,803.78	484,020.22	484,020.22		484,020.22	
02 CD 14 01 26 00 07 1401 61 05 12	623,453.00	-623,453.00					
02 CD 14 01 26 00 07 1401 61 05 23	759,443.00	-759,443.00					
02 CD 14 01 26 00 07 1403 61 05 12	244,491.00	-244,491.00					
02 CD 14 01 26 00 07 1403 61 05 23	297,821.00	-297,821.00					
02 CD 14 01 26 00 07 1507 61 05 12	1,365,859.00	-1,365,859.00					
02 CD 14 01 26 00 07 1507 61 05 23	1,660,692.00	-1,660,692.00					
02 CD 14 01 26 00 07 1508 61 05 12	97,797.00	-97,797.00					
02 CD 14 01 26 00 07 1508 61 05 23	119,128.00	-119,128.00					
02 CD 14 01 26 00 07 1601 61 05 12	108,663.00	-26,151.00	82,512.00	82,512.00		82,512.00	
02 CD 14 01 26 00 07 1601 61 05 23	132,365.00	-31,857.00	100,508.00	100,508.00		100,508.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>892,030,396.00</b>	<b>-58,060,452.94</b>	<b>833,969,943.06</b>	<b>827,808,546.52</b>	<b>6,161,396.54</b>	<b>833,969,943.06</b>	
02 CD 04 01 08 00 07 2102 10 15 00		124,200.00	124,200.00	124,200.00		124,200.00	
02 CD 04 01 08 00 07 2103 10 00 00	18,080.00	-18,080.00					
02 CD 04 01 08 00 07 2105 10 00 00	19,300.00	-6,234.35	13,065.65	13,065.65		13,065.65	
02 CD 04 01 08 00 07 2106 10 00 00		493,737.55	493,737.55	493,737.55		493,737.55	
02 CD 04 01 08 00 07 2201 10 00 00	1,040,998.00	-73,982.82	967,015.18	967,015.18		967,015.18	
02 CD 04 01 08 00 07 2701 10 00 00		394,795.37	394,795.37	394,795.37		394,795.37	
02 CD 04 01 08 00 07 2702 10 00 00	534,783.00	-157,209.24	377,573.76	377,573.76		377,573.76	
02 CD 05 02 11 00 07 2101 10 00 00	3,408,000.00	-1,737,092.07	1,670,907.93	1,670,907.93		1,670,907.93	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 07 DELEGACIÓN GUSTAVO A. MADERO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 07 2101 10 51 00		680.00	680.00	680.00		680.00	
02 CD 05 02 11 00 07 2102 10 00 00	1,001,236.00	-555,949.22	445,286.78	445,286.78		445,286.78	
02 CD 05 02 11 00 07 2103 10 00 00	556,829.00	-383,018.86	173,810.14	173,810.14		173,810.14	
02 CD 05 02 11 00 07 2105 10 00 00	680,000.00	101,269.05	781,269.05	781,269.05		781,269.05	
02 CD 05 02 11 00 07 2105 10 15 00		73,793.20	73,793.20	73,793.20		73,793.20	
02 CD 05 02 11 00 07 2106 10 00 00	765,437.00	-56,852.01	708,584.99	708,584.99		708,584.99	
02 CD 05 02 11 00 07 2106 10 15 00	1,330,000.00	-280,720.91	1,049,279.09	1,049,279.09		1,049,279.09	
02 CD 05 02 11 00 07 2201 10 00 00	935,067.00	172,867.71	1,107,934.71	1,107,934.71		1,107,934.71	
02 CD 05 02 11 00 07 2203 10 00 00	275,000.00	-223,760.99	51,239.01	51,239.01		51,239.01	
02 CD 05 02 11 00 07 2302 60 00 01	1,193,460.00	-190,571.43	1,002,888.57	1,002,888.57		1,002,888.57	
02 CD 05 02 11 00 07 2303 10 00 00	250,000.00	-250,000.00					
02 CD 05 02 11 00 07 2303 10 15 00	665,000.00	-303,961.59	361,038.41	361,038.41		361,038.41	
02 CD 05 02 11 00 07 2401 60 00 01	17,216.00	-1,504.06	15,711.94	15,711.94		15,711.94	
02 CD 05 02 11 00 07 2401 60 15 01	674,872.00	-262,884.87	411,987.13	411,987.13		411,987.13	
02 CD 05 02 11 00 07 2402 60 00 01	600,000.00	-193,533.43	406,466.57	406,466.57		406,466.57	
02 CD 05 02 11 00 07 2403 60 00 28	110,970.00	-90,689.78	20,280.22	20,280.22		20,280.22	
02 CD 05 02 11 00 07 2404 10 15 00		52,388.25	52,388.25	52,388.25		52,388.25	
02 CD 05 02 11 00 07 2404 60 00 01	960,500.00	-674,743.88	285,756.12	285,756.12		285,756.12	
02 CD 05 02 11 00 07 2501 10 00 00	529,004.00	-199,045.01	329,958.99	329,958.99		329,958.99	
02 CD 05 02 11 00 07 2502 10 00 00	229,125.00	-229,125.00					
02 CD 05 02 11 00 07 2503 10 00 00	200,000.00	-196,186.98	3,813.02	3,813.02		3,813.02	
02 CD 05 02 11 00 07 2505 10 00 00	80,000.00	-51,937.70	28,062.30	28,062.30		28,062.30	
02 CD 05 02 11 00 07 2601 10 15 00	6,166,208.00	-3,083,102.00	3,083,106.00	3,083,106.00		3,083,106.00	
02 CD 05 02 11 00 07 2602 10 15 00	1,367.00	-986.35	380.65	380.65		380.65	
02 CD 05 02 11 00 07 2701 10 00 00	3,199,888.00	-1,404,116.43	1,795,771.57	1,795,771.57		1,795,771.57	
02 CD 05 02 11 00 07 2701 10 15 00		60,950.00	60,950.00	60,950.00		60,950.00	
02 CD 05 02 11 00 07 2702 10 00 00	10,629,445.00	-6,274,228.95	4,355,216.05	4,355,216.05		4,355,216.05	
02 CD 05 02 11 00 07 2703 10 00 00	500,000.00	-411,091.20	88,908.80	88,908.80		88,908.80	
02 CD 06 01 13 00 07 2101 10 51 00		69.00	69.00	69.00		69.00	
02 CD 06 01 13 00 07 2102 10 51 00							
02 CD 06 01 13 00 07 2103 10 00 00	27,495.00	-21,055.00	6,440.00	6,440.00		6,440.00	
02 CD 06 01 13 00 07 2103 10 51 00		12,023.25	12,023.25	12,023.25		12,023.25	
02 CD 06 01 13 00 07 2105 10 00 00	45,825.00	-10,939.09	34,885.91	34,885.91		34,885.91	
02 CD 06 01 13 00 07 2201 10 00 00	769,860.00	-343,260.23	426,599.77	426,599.77		426,599.77	
02 CD 06 01 13 00 07 2302 10 00 00							
02 CD 06 01 13 00 07 2302 10 51 00		83,258.96	83,258.96	83,258.96		83,258.96	
02 CD 06 01 13 00 07 2302 60 00 10	458,250.00	-458,250.00					
02 CD 06 01 13 00 07 2302 60 00 14	220,683.00	-218,613.00	2,070.00	2,070.00		2,070.00	
02 CD 06 01 13 00 07 2401 10 00 00							
02 CD 06 01 13 00 07 2401 10 51 00		926,152.50	926,152.50	926,152.50		926,152.50	
02 CD 06 01 13 00 07 2401 60 00 10	541,550.00	-488,735.85	52,814.15	52,814.15		52,814.15	
02 CD 06 01 13 00 07 2401 60 00 14	39,066.00	-39,066.00					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 07 DELEGACIÓN GUSTAVO A. MADERO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 07 2402 10 00 00		19,000.00	19,000.00	19,000.00		19,000.00	
02 CD 06 01 13 00 07 2402 10 51 00		596.40	596.40	596.40		596.40	
02 CD 06 01 13 00 07 2402 60 00 14	345,268.00	-341,477.60	3,790.40	3,790.40		3,790.40	
02 CD 06 01 13 00 07 2403 10 00 00		165,324.18	165,324.18	165,324.18		165,324.18	
02 CD 06 01 13 00 07 2403 60 00 14	203,980.00	-85,889.09	118,090.91	118,090.91		118,090.91	
02 CD 06 01 13 00 07 2404 10 51 00		29,021.46	29,021.46	29,021.46		29,021.46	
02 CD 06 01 13 00 07 2502 10 00 00	274,950.00	-274,950.00					
02 CD 06 01 13 00 07 2502 10 51 00		314,608.75	314,608.75	314,608.75		314,608.75	
02 CD 06 01 13 00 07 2601 10 00 00	1,833,000.00	2,810.90	1,835,810.90	1,554,867.81	280,943.09	1,835,810.90	
02 CD 06 01 13 00 07 2601 10 51 00		1,710,956.63	1,710,956.63	1,710,956.63		1,710,956.63	
02 CD 06 01 13 00 07 2601 60 00 17		301,582.43	301,582.43	265,303.02	36,279.41	301,582.43	
02 CD 06 01 13 00 07 2701 10 00 00	458,250.00	-202,170.91	256,079.09	256,079.09		256,079.09	
02 CD 06 01 13 00 07 2701 10 51 00		8,000.00	8,000.00	8,000.00		8,000.00	
02 CD 06 01 13 00 07 2702 10 00 00	91,650.00	-68,003.16	23,646.84	23,646.84		23,646.84	
02 CD 06 01 13 00 07 2703 10 00 00	1,099,800.00	-265,795.62	834,004.38	834,004.38		834,004.38	
02 CD 06 01 13 00 07 2703 10 51 00		6,785.00	6,785.00	6,785.00		6,785.00	
02 CD 06 01 13 04 07 2103 10 15 00		23,000.00	23,000.00	23,000.00		23,000.00	
02 CD 06 01 13 04 07 2106 10 15 00	2,265,269.00	-1,135,004.25	1,130,264.75	1,130,264.75		1,130,264.75	
02 CD 06 01 13 04 07 2302 60 00 05	44,000.00	-33,011.75	10,988.25	10,988.25		10,988.25	
02 CD 06 01 13 04 07 2401 60 00 05	70,400.00	-11,244.56	59,155.44	59,155.44		59,155.44	
02 CD 06 01 13 04 07 2404 60 00 05	88,000.00	-37,987.21	50,012.79	50,012.79		50,012.79	
02 CD 06 01 13 04 07 2703 10 15 00		24,380.00	24,380.00	24,380.00		24,380.00	
02 CD 07 01 14 00 07 2101 10 00 00	366,600.00	-189,485.05	177,114.95	177,114.95		177,114.95	
02 CD 07 01 14 00 07 2101 10 51 00		4,695.16	4,695.16	4,695.16		4,695.16	
02 CD 07 01 14 00 07 2102 10 51 00		80,953.31	80,953.31	80,953.31		80,953.31	
02 CD 07 01 14 00 07 2103 10 51 00		93,246.81	93,246.81	93,246.81		93,246.81	
02 CD 07 01 14 00 07 2105 10 51 00		954.50	954.50	954.50		954.50	
02 CD 07 01 14 00 07 2106 10 51 00		60,862.27	60,862.27	60,862.27		60,862.27	
02 CD 07 01 14 00 07 2201 10 00 00	916,500.00	-614,393.50	302,106.50	302,106.50		302,106.50	
02 CD 07 01 14 00 07 2201 10 51 00		10,583.25	10,583.25	10,583.25		10,583.25	
02 CD 07 01 14 00 07 2203 10 51 00		3,210.80	3,210.80	3,210.80		3,210.80	
02 CD 07 01 14 00 07 2302 10 51 00		16,426.90	16,426.90	16,426.90		16,426.90	
02 CD 07 01 14 00 07 2401 10 51 00		111,239.07	111,239.07	111,239.07		111,239.07	
02 CD 07 01 14 00 07 2401 60 00 01	71,458.00	-63,647.20	7,810.80	7,810.80		7,810.80	
02 CD 07 01 14 00 07 2401 60 00 06		81.77	81.77	81.77		81.77	
02 CD 07 01 14 00 07 2402 10 51 00		207,850.73	207,850.73	207,850.73		207,850.73	
02 CD 07 01 14 00 07 2402 60 00 01	37,943.00	-6,662.20	31,280.80	31,280.80		31,280.80	
02 CD 07 01 14 00 07 2402 60 00 04	82,485.00	-25,800.00	56,685.00	56,685.00		56,685.00	
02 CD 07 01 14 00 07 2403 10 51 00		24,173.74	24,173.74	24,173.74		24,173.74	
02 CD 07 01 14 00 07 2404 10 51 00		35,718.73	35,718.73	35,718.73		35,718.73	
02 CD 07 01 14 00 07 2501 10 51 00		13,567.70	13,567.70	13,567.70		13,567.70	
02 CD 07 01 14 00 07 2503 10 51 00		9,663.60	9,663.60	9,663.60		9,663.60	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 07 DELEGACIÓN GUSTAVO A. MADERO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 07 2504 10 51 00		8,598.20	8,598.20	8,598.20		8,598.20	
02 CD 07 01 14 00 07 2505 10 51 00		6,529.70	6,529.70	6,529.70		6,529.70	
02 CD 07 01 14 00 07 2601 10 51 00		1,033.56	1,033.56	1,033.56		1,033.56	
02 CD 07 01 14 00 07 2701 10 51 00		6,175.50	6,175.50	6,175.50		6,175.50	
02 CD 07 01 14 00 07 2703 10 51 00		49,642.25	49,642.25	49,642.25		49,642.25	
02 CD 10 01 17 00 07 2101 10 00 00	426,485.00	-270,779.27	155,705.73	155,705.73		155,705.73	
02 CD 10 01 17 00 07 2101 10 51 00		42,928.35	42,928.35	42,928.35		42,928.35	
02 CD 10 01 17 00 07 2102 10 00 00	201,347.00	-2,322.11	199,024.89	199,024.89		199,024.89	
02 CD 10 01 17 00 07 2102 10 51 00		162,634.39	162,634.39	162,634.39		162,634.39	
02 CD 10 01 17 00 07 2103 10 00 00	2,108,049.00	-1,885,747.10	222,301.90	222,301.90		222,301.90	
02 CD 10 01 17 00 07 2103 10 51 00		27,320.07	27,320.07	27,320.07		27,320.07	
02 CD 10 01 17 00 07 2105 10 00 00	32,078.00	-100.00	31,978.00	31,978.00		31,978.00	
02 CD 10 01 17 00 07 2201 10 00 00	6,643,133.00	-2,981,994.43	3,661,138.57	3,661,138.57		3,661,138.57	
02 CD 10 01 17 00 07 2201 10 51 00		230,527.34	230,527.34	230,527.34		230,527.34	
02 CD 10 01 17 00 07 2203 10 00 00	413,896.00	-90,104.30	323,791.70	323,791.70		323,791.70	
02 CD 10 01 17 00 07 2203 10 51 00		61,503.22	61,503.22	61,503.22		61,503.22	
02 CD 10 01 17 00 07 2302 10 51 00		59,719.55	59,719.55	59,719.55		59,719.55	
02 CD 10 01 17 00 07 2302 60 00 05	85,326.00	-85,326.00					
02 CD 10 01 17 00 07 2302 60 00 07	317,076.00	-231,830.47	85,245.53	85,245.53		85,245.53	
02 CD 10 01 17 00 07 2401 10 51 00		295,301.36	295,301.36	295,301.36		295,301.36	
02 CD 10 01 17 00 07 2401 60 00 30	808,112.00	-727,149.70	80,962.30	80,962.30		80,962.30	
02 CD 10 01 17 00 07 2402 10 00 00		91,189.02	91,189.02	91,189.02		91,189.02	
02 CD 10 01 17 00 07 2402 10 51 00		116,782.71	116,782.71	116,782.71		116,782.71	
02 CD 10 01 17 00 07 2402 60 00 05	192,465.00	-74,889.00	117,576.00	117,576.00		117,576.00	
02 CD 10 01 17 00 07 2403 10 51 00		8,076.89	8,076.89	8,076.89		8,076.89	
02 CD 10 01 17 00 07 2403 60 00 05	16,956.00	-189.00	16,767.00	16,767.00		16,767.00	
02 CD 10 01 17 00 07 2404 10 51 00		2,078.96	2,078.96	2,078.96		2,078.96	
02 CD 10 01 17 00 07 2404 60 00 07	53,662.00	-53,662.00					
02 CD 10 01 17 00 07 2502 10 00 00	32,078.00	-32,078.00					
02 CD 10 01 17 00 07 2502 10 51 00		60,800.00	60,800.00	60,800.00		60,800.00	
02 CD 10 01 17 00 07 2503 10 00 00	793,069.00	-709,068.00	84,001.00	84,001.00		84,001.00	
02 CD 10 01 17 00 07 2504 10 00 00	1,374,750.00	-889,572.22	485,177.78	485,177.78		485,177.78	
02 CD 10 01 17 00 07 2504 10 51 00		52,175.04	52,175.04	52,175.04		52,175.04	
02 CD 10 01 17 00 07 2505 10 00 00	470,302.00	-423,186.50	47,115.50	47,115.50		47,115.50	
02 CD 10 01 17 00 07 2506 10 00 00	233,579.00	-233,579.00					
02 CD 10 01 17 00 07 2506 10 51 00		7,087.68	7,087.68	7,087.68		7,087.68	
02 CD 10 01 17 00 07 2506 60 00 07	30,715.00	-30,715.00					
02 CD 10 01 17 00 07 2601 10 00 00	916,500.00	192,186.80	1,108,686.80	968,215.25	140,471.55	1,108,686.80	
02 CD 10 01 17 00 07 2601 10 51 00		94,994.10	94,994.10	94,994.10		94,994.10	
02 CD 10 01 17 00 07 2701 10 00 00	656,679.00	33,472.38	690,151.38	690,151.38		690,151.38	
02 CD 10 01 17 00 07 2701 10 51 00		6,422.75	6,422.75	6,422.75		6,422.75	
02 CD 10 01 17 00 07 2702 10 00 00	79,248.00	-58,801.02	20,446.98	20,446.98		20,446.98	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 07 DELEGACIÓN GUSTAVO A. MADERO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 07 2703 10 51 00			144,541.27	144,541.27	144,541.27		144,541.27
02 CD 12 01 19 00 07 2101 10 00 00	36,770.00	-5,125.36	31,644.64	31,644.64			31,644.64
02 CD 12 01 19 00 07 2101 10 51 00							
02 CD 12 01 19 00 07 2102 10 00 00							
02 CD 12 01 19 00 07 2102 10 51 00		2,282.98	2,282.98	2,282.98			2,282.98
02 CD 12 01 19 00 07 2103 10 00 00	55,650.00	-50,134.60	5,515.40	5,515.40			5,515.40
02 CD 12 01 19 00 07 2105 10 00 00	79,560.00		79,560.00	79,560.00			79,560.00
02 CD 12 01 19 00 07 2106 10 00 00	6,360.00	-6,360.00					
02 CD 12 01 19 00 07 2201 10 00 00	45,536.00	-45,536.00					
02 CD 12 01 19 00 07 2302 10 51 00		8,740.46	8,740.46	8,740.46			8,740.46
02 CD 12 01 19 00 07 2302 60 00 14	42,000.00	-26,248.45	15,751.55	15,751.55			15,751.55
02 CD 12 01 19 00 07 2401 10 51 00		23,905.97	23,905.97	23,905.97			23,905.97
02 CD 12 01 19 00 07 2402 10 51 00		284,188.65	284,188.65	284,188.65			284,188.65
02 CD 12 01 19 00 07 2403 10 00 00							
02 CD 12 01 19 00 07 2404 10 51 00		74,885.75	74,885.75	74,885.75			74,885.75
02 CD 12 01 19 00 07 2404 60 00 18	22,000.00	-7,259.30	14,740.70	14,740.70			14,740.70
02 CD 12 01 19 00 07 2701 10 51 00		125,561.60	125,561.60	125,561.60			125,561.60
02 CD 13 01 22 00 07 2302 60 00 02	1,561,245.00	-984,628.38	576,616.62	576,616.62			576,616.62
02 CD 13 01 22 00 07 2302 60 00 05	391,000.00	-391,000.00					
02 CD 13 01 22 00 07 2302 60 00 10	1,662,000.00	-1,578,636.75	83,363.25	83,363.25			83,363.25
02 CD 13 01 22 00 07 2302 60 00 12	996,490.00	-351,017.01	645,472.99	645,472.99			645,472.99
02 CD 13 01 22 00 07 2302 60 15 09	61,245.00	-61,245.00					
02 CD 13 01 22 00 07 2401 60 00 02	36,194,460.00	-11,874,395.63	24,320,064.37	23,968,518.68	351,545.69		24,320,064.37
02 CD 13 01 22 00 07 2401 60 00 05	7,000.00	-7,000.00					
02 CD 13 01 22 00 07 2401 60 00 06	8,567,000.00	-3,159,700.00	5,407,300.00	5,407,300.00			5,407,300.00
02 CD 13 01 22 00 07 2401 60 00 12	9,391,590.00	-7,117,129.76	2,274,460.24	2,274,460.24			2,274,460.24
02 CD 13 01 22 00 07 2401 60 00 24		25,284.81	25,284.81	25,284.81			25,284.81
02 CD 13 01 22 00 07 2402 60 00 05	781,000.00	-183,238.05	597,761.95	597,761.95			597,761.95
02 CD 13 01 22 00 07 2402 60 00 10	843,000.00	-843,000.00					
02 CD 13 01 22 00 07 2403 60 00 05	316,000.00	-187,165.50	128,834.50	128,834.50			128,834.50
02 CD 13 01 22 00 07 2403 60 00 10	1,004,000.00	-44,238.75	959,761.25	959,761.25			959,761.25
02 CD 13 01 22 00 07 2404 60 15 09	10,000,000.00	-1,198,926.94	8,801,073.06	8,801,073.06			8,801,073.06
02 CD 13 01 22 00 07 2404 60 15 24		23,690.00	23,690.00	23,690.00			23,690.00
02 CD 13 01 22 00 07 2502 10 00 00	219,314.00	-151,349.00	67,965.00	67,965.00			67,965.00
02 CD 13 01 22 00 07 2601 60 00 02	31,833,792.00	2,758,428.56	34,592,220.56	29,713,069.24	4,879,151.32		34,592,220.56
02 CD 13 01 22 00 07 2601 60 00 10	110,000.00	-14,497.96	95,502.04	78,642.38	16,859.66		95,502.04
02 CD 13 01 22 00 07 2602 60 00 02	370,813.00	-368,397.47	2,415.53	2,415.53			2,415.53
02 CD 13 01 22 00 07 2602 60 00 10	72,905.00	-72,905.00					
02 CD 13 01 22 00 07 2602 60 00 12	341,433.00	-341,433.00					
02 CD 13 01 22 00 07 2602 60 15 02	76,994.00	-76,994.00					
02 CD 13 01 22 00 07 2602 60 15 10	38,498.00	-38,498.00					
02 CD 13 01 22 00 07 2602 60 15 12	40,545.00	-40,545.00					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 07 DELEGACIÓN GUSTAVO A. MADERO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 07 2401 60 00 14	1,418,857.00	-1,386,565.00	32,292.00	32,292.00		32,292.00	
02 CD 13 02 23 00 07 2401 60 00 16							
02 CD 13 02 23 00 07 2601 60 00 16		5,082.67	5,082.67	4,573.72	508.95	5,082.67	
02 CD 13 03 24 00 07 2302 60 00 21	1,122,490.00	-1,122,490.00					
02 CD 13 03 24 00 07 2302 60 00 23	61,245.00	-61,245.00					
02 CD 13 03 24 00 07 2302 60 00 24	561,245.00	-561,245.00					
02 CD 13 04 25 00 07 2302 60 00 10	561,245.00	-468,095.00	93,150.00	93,150.00		93,150.00	
02 CD 13 04 25 00 07 2302 60 00 11	561,245.00	-446,540.55	114,704.45	114,704.45		114,704.45	
02 CD 13 04 25 00 07 2302 60 00 13	1,381,950.00	-533,330.05	848,619.95	848,619.95		848,619.95	
02 CD 13 04 25 00 07 2302 60 00 15	1,122,490.00	-493,193.90	629,296.10	629,296.10		629,296.10	
02 CD 13 04 25 00 07 2401 60 00 10	500,000.00	-150,446.00	349,554.00	349,554.00		349,554.00	
02 CD 13 04 25 00 07 2401 60 00 13	1,000,000.00	-486,525.00	513,475.00	513,475.00		513,475.00	
02 CD 13 04 25 00 07 2401 60 00 15	1,000,000.00	-648,812.29	351,187.71	351,187.71		351,187.71	
02 CD 13 04 25 00 07 2402 60 15 23		410,550.00	410,550.00	410,550.00		410,550.00	
02 CD 14 01 26 00 07 2302 60 00 12	10,500,000.00	-8,307,408.87	2,192,591.13	2,192,591.13		2,192,591.13	
02 CD 14 01 26 00 07 2302 60 00 23	818,000.00	-382,195.18	435,804.82	435,804.82		435,804.82	
02 CD 14 01 26 00 07 2401 60 00 12	455,000.00	-385,793.00	69,207.00	69,207.00		69,207.00	
02 CD 14 01 26 00 07 2403 60 00 23	85,140.00	-2,050.48	83,089.52	83,089.52		83,089.52	
02 CD 14 01 26 00 07 2506 10 00 00	14,400,000.00	-3,162,198.75	11,237,801.25	10,011,711.00	1,226,090.25	11,237,801.25	
02 CD 14 01 26 00 07 2506 60 00 23	234,971.00	-234,971.00					
02 CD 14 01 26 00 07 2602 10 00 00	430,000.00	-13,240.00	416,760.00	416,760.00		416,760.00	
02 CD 14 01 26 00 07 2602 60 00 12	849,486.00	-849,486.00					
02 CD 14 01 26 00 07 2701 60 00 12	1,500,000.00	-674,757.51	825,242.49	825,242.49		825,242.49	
<b>TOTAL CAPÍTULO 2000</b>	<b>206,541,136.00</b>	<b>-69,344,535.54</b>	<b>137,196,600.46</b>	<b>130,264,750.54</b>	<b>6,931,849.92</b>	<b>137,196,600.46</b>	
02 CD 04 01 08 00 07 3103 11 00 00	169,952.00	-60,042.92	109,909.08	109,909.08		109,909.08	
02 CD 04 01 08 00 07 3210 10 00 00	576,350.00	-93,180.95	483,169.05	483,169.05		483,169.05	
02 CD 04 01 08 00 07 3407 10 00 00	94,582.00	-55,665.62	38,916.38	38,916.38		38,916.38	
02 CD 05 02 11 00 07 3101 11 00 00	500,000.00	-329,996.00	170,004.00	170,004.00		170,004.00	
02 CD 05 02 11 00 07 3102 11 00 00	120,645.00	-120,645.00					
02 CD 05 02 11 00 07 3103 11 00 00	4,146,819.00	8,003.37	4,154,822.37	4,154,822.37		4,154,822.37	
02 CD 05 02 11 00 07 3103 11 25 00	581,434.00	-567,551.17	13,882.83	13,882.83		13,882.83	
02 CD 05 02 11 00 07 3104 61 00 01	1,000,000.00	-998,148.50	1,851.50	1,851.50		1,851.50	
02 CD 05 02 11 00 07 3105 11 15 00	6,000,000.00	-1,000,000.00	5,000,000.00	5,000,000.00		5,000,000.00	
02 CD 05 02 11 00 07 3106 11 00 00	449,329.00	-449,329.00					
02 CD 05 02 11 00 07 3106 11 15 00	957,271.00	-957,271.00					
02 CD 05 02 11 00 07 3107 11 00 00	360,500.00	-63,495.94	297,004.06	297,004.06		297,004.06	
02 CD 05 02 11 00 07 3109 11 00 00	20,000.00	-8,924.70	11,075.30	11,075.30		11,075.30	
02 CD 05 02 11 00 07 3201 60 00 01	4,000,000.00	-4,000,000.00					
02 CD 05 02 11 00 07 3210 10 00 00	70,480.00	-23,905.00	46,575.00	46,575.00		46,575.00	
02 CD 05 02 11 00 07 3212 10 00 00	2,740,796.00	-958,553.77	1,782,242.23	1,551,089.65	231,152.58	1,782,242.23	
02 CD 05 02 11 00 07 3301 10 00 00	14,584,912.00	85,358.64	14,670,270.64	14,670,270.64		14,670,270.64	





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 07 DELEGACIÓN GUSTAVO A. MADERO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 07 3301 10 51 00	7,066,680.00	-7,063,115.00	3,565.00	3,565.00		3,565.00	
02 CD 05 02 11 00 07 3302 10 00 00	2,127,897.00	-255,271.00	1,872,626.00	1,872,626.00		1,872,626.00	
02 CD 05 02 11 00 07 3303 10 00 00	700,000.00	-700,000.00					
02 CD 05 02 11 00 07 3404 11 00 00	22,570,900.00	-9,913,412.47	12,657,487.53	9,521,758.05	3,135,729.48	12,657,487.53	
02 CD 05 02 11 00 07 3407 10 00 00	3,934,147.00	8,643,977.15	12,578,124.15	12,578,124.15		12,578,124.15	
02 CD 05 02 11 00 07 3409 10 15 00	2,254,188.00	-2,238,286.95	15,901.05	15,901.05		15,901.05	
02 CD 05 02 11 00 07 3411 10 00 00	25,293,787.00	18,302,636.28	43,596,423.28	43,596,423.28		43,596,423.28	
02 CD 05 02 11 00 07 3411 10 15 00	24,706,213.00		24,706,213.00	24,706,213.00		24,706,213.00	
02 CD 05 02 11 00 07 3414 10 00 00	1,576,018.27	16,927.80	1,592,946.07	1,592,946.07		1,592,946.07	
02 CD 05 02 11 00 07 3414 10 05 00	423,981.73	-423,981.73					
02 CD 05 02 11 00 07 3414 10 15 00		41,843.87	41,843.87	41,843.87		41,843.87	
02 CD 05 02 11 00 07 3501 10 00 00							
02 CD 05 02 11 00 07 3501 10 15 00		41,400.00	41,400.00	41,400.00		41,400.00	
02 CD 05 02 11 00 07 3501 60 00 01	500,000.00	-72,421.43	427,578.57	427,578.57		427,578.57	
02 CD 05 02 11 00 07 3502 10 15 00		183,885.00	183,885.00	183,885.00		183,885.00	
02 CD 05 02 11 00 07 3502 60 15 01	756,000.00	-373,683.90	382,316.10	382,316.10		382,316.10	
02 CD 05 02 11 00 07 3502 60 15 44	840,000.00	-840,000.00					
02 CD 05 02 11 00 07 3505 10 00 00							
02 CD 05 02 11 00 07 3505 60 00 01	100,000.00	-88,868.00	11,132.00	11,132.00		11,132.00	
02 CD 05 02 11 00 07 3505 60 15 56		497,260.00	497,260.00	497,260.00		497,260.00	
02 CD 05 02 11 00 07 3506 10 00 00	1,000,000.00	-121,686.76	878,313.24	878,313.24		878,313.24	
02 CD 05 02 11 00 07 3601 11 00 00	900,000.00	-900,000.00					
02 CD 05 02 11 00 07 3602 11 00 00	1,000,000.00	-77,573.58	922,426.42	922,426.42		922,426.42	
02 CD 05 02 11 00 07 3603 11 00 00	600,000.00	-600,000.00					
02 CD 05 02 11 00 07 3604 11 00 00	500,000.00	-491,388.65	8,611.35	8,611.35		8,611.35	
02 CD 05 02 11 00 07 3605 11 00 00	500,000.00	-315,278.99	184,721.01	184,721.01		184,721.01	
02 CD 05 02 11 00 07 3606 11 00 00	500,000.00	-421,305.50	78,694.50	78,694.50		78,694.50	
02 CD 05 02 11 00 07 3701 10 00 00	312,948.00	-312,948.00					
02 CD 05 02 11 00 07 3702 10 00 00	300,000.00	-299,380.00	620.00	620.00		620.00	
02 CD 05 02 11 00 07 3703 10 00 00	3,000,000.00	-1,342,135.00	1,657,865.00	1,657,865.00		1,657,865.00	
02 CD 05 02 11 00 07 3705 10 00 00	300,000.00	-300,000.00					
02 CD 05 02 11 00 07 3706 10 00 00	300,000.00	-300,000.00					
02 CD 05 02 11 00 07 3802 10 00 00	655,361.00	-655,361.00					
02 CD 06 01 13 00 07 3103 11 00 00	30,161.00	-20,107.33	10,053.67	10,053.67		10,053.67	
02 CD 06 01 13 00 07 3104 61 00 14	549,900.00	-549,900.00					
02 CD 06 01 13 00 07 3105 11 15 00	9,000,000.00	-1,500,000.00	7,500,000.00	7,500,000.00		7,500,000.00	
02 CD 06 01 13 00 07 3210 10 00 00	2,149,843.00	-1,307,098.25	842,744.75	842,744.75		842,744.75	
02 CD 06 01 13 00 07 3301 10 00 00	2,050,651.00		2,050,651.00	2,050,651.00		2,050,651.00	
02 CD 06 01 13 00 07 3301 10 51 00		5,030,178.28	5,030,178.28	5,030,178.28		5,030,178.28	
02 CD 06 01 13 00 07 3403 10 51 00		118,041.17	118,041.17	118,041.17		118,041.17	
02 CD 06 01 13 00 07 3501 10 51 00		172.50	172.50	172.50		172.50	
02 CD 06 01 13 00 07 3503 10 51 00		22,522.75	22,522.75	22,522.75		22,522.75	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 07 DELEGACIÓN GUSTAVO A. MADERO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 07 3504 10 00 00							
02 CD 06 01 13 00 07 3504 60 15 14	2,749,500.00	-360,027.50	2,389,472.50	2,389,472.50		2,389,472.50	
02 CD 06 01 13 00 07 3504 60 51 14		4,500.00	4,500.00	4,500.00		4,500.00	
02 CD 06 01 13 00 07 3602 11 51 00		5,175.00	5,175.00	5,175.00		5,175.00	
02 CD 06 01 13 00 07 3802 10 00 00	1,374,750.00	-1,255,157.47	119,592.53	119,592.53		119,592.53	
02 CD 06 01 13 00 07 3802 10 51 00		1,150.00	1,150.00	1,150.00		1,150.00	
02 CD 06 01 13 00 07 3903 10 00 00	916,500.00	-916,500.00					
02 CD 06 01 13 00 07 3903 10 51 00		67,320.84	67,320.84	67,320.84		67,320.84	
02 CD 06 01 13 04 07 3106 11 15 00	1,872,121.00	-1,872,121.00					
02 CD 06 01 13 04 07 3409 10 15 00	1,634,949.00	-1,634,949.00					
02 CD 06 01 13 04 07 3409 60 15 06		2,330,036.02	2,330,036.02	2,330,036.02		2,330,036.02	
02 CD 06 01 13 04 07 3505 60 00 06		675,549.29	675,549.29	675,549.29		675,549.29	
02 CD 06 01 13 04 07 3505 60 15 04	2,450,000.00	-2,450,000.00					
02 CD 06 01 13 04 07 3505 60 15 06		255,549.29	255,549.29	255,549.29		255,549.29	
02 CD 07 01 14 00 07 3105 11 51 00		300.00	300.00	300.00		300.00	
02 CD 07 01 14 00 07 3106 11 15 00	53,501.00	-53,501.00					
02 CD 07 01 14 00 07 3207 60 00 04	325,835.00	-325,835.00					
02 CD 07 01 14 00 07 3207 60 15 04	199,910.00	-86,060.00	113,850.00	113,850.00		113,850.00	
02 CD 07 01 14 00 07 3210 10 00 00	2,768,605.00	-301,456.75	2,467,148.25	2,467,148.25		2,467,148.25	
02 CD 07 01 14 00 07 3301 10 00 00	1,522,721.00		1,522,721.00	1,522,721.00		1,522,721.00	
02 CD 07 01 14 00 07 3301 10 51 00		779,551.27	779,551.27	779,551.27		779,551.27	
02 CD 07 01 14 00 07 3403 10 51 00		51,327.64	51,327.64	51,327.64		51,327.64	
02 CD 07 01 14 00 07 3409 10 15 00	36,708.00	-36,708.00					
02 CD 07 01 14 00 07 3501 10 51 00		3,047.50	3,047.50	3,047.50		3,047.50	
02 CD 07 01 14 00 07 3503 60 00 04	366,600.00	-6,339.34	360,260.66	360,260.66		360,260.66	
02 CD 07 01 14 00 07 3504 60 15 06		183,678.00	183,678.00	183,678.00		183,678.00	
02 CD 07 01 14 00 07 3505 60 15 01	48,300.00	-48,300.00					
02 CD 07 01 14 00 07 3605 11 51 00		52,992.00	52,992.00	52,992.00		52,992.00	
02 CD 07 01 14 00 07 3802 10 00 00	3,666,000.00	-1,672,234.15	1,993,765.85	1,993,765.85		1,993,765.85	
02 CD 07 01 14 00 07 3802 10 51 00		1,518.00	1,518.00	1,518.00		1,518.00	
02 CD 07 01 14 00 07 3903 10 51 00		13,974.00	13,974.00	13,974.00		13,974.00	
02 CD 10 01 17 00 07 3103 11 00 00	339,904.00	-339,904.00					
02 CD 10 01 17 00 07 3103 11 51 00		1,287,065.12	1,287,065.12	1,287,065.12		1,287,065.12	
02 CD 10 01 17 00 07 3105 11 00 00		8,644,451.63	8,644,451.63		8,644,451.63	8,644,451.63	
02 CD 10 01 17 00 07 3207 60 00 07	183,300.00	-42,425.00	140,875.00	140,875.00		140,875.00	
02 CD 10 01 17 00 07 3210 10 00 00	4,570,025.00	-3,081,120.00	1,488,905.00	1,488,905.00		1,488,905.00	
02 CD 10 01 17 00 07 3301 10 15 00	5,412,385.00	-470,637.64	4,941,747.36	4,941,747.36		4,941,747.36	
02 CD 10 01 17 00 07 3301 10 51 00		277,610.00	277,610.00	277,610.00		277,610.00	
02 CD 10 01 17 00 07 3403 10 51 00		51,578.51	51,578.51	51,578.51		51,578.51	
02 CD 10 01 17 00 07 3404 11 51 00		210,704.15	210,704.15	210,704.15		210,704.15	
02 CD 10 01 17 00 07 3411 10 00 00		15,205,771.12	15,205,771.12	10,391,335.84	4,814,435.28	15,205,771.12	
02 CD 10 01 17 00 07 3411 10 15 00		77,218,438.73	77,218,438.73	77,218,438.73		77,218,438.73	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 07 DELEGACIÓN GUSTAVO A. MADERO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 07 3501 10 51 00		8,955.00	8,955.00	8,955.00		8,955.00	
02 CD 10 01 17 00 07 3504 60 51 29		53,285.74	53,285.74	53,285.74		53,285.74	
02 CD 10 01 17 00 07 3506 10 00 00	458,250.00	-458,250.00					
02 CD 10 01 17 00 07 3506 10 51 00		11,047.07	11,047.07	11,047.07		11,047.07	
02 CD 12 01 19 00 07 3103 11 00 00							
02 CD 12 01 19 00 07 3104 10 00 00							
02 CD 12 01 19 00 07 3104 61 00 18	500,000.00	-500,000.00					
02 CD 12 01 19 00 07 3105 11 00 00		3,219,136.37	3,219,136.37		3,219,136.37	3,219,136.37	
02 CD 12 01 19 00 07 3105 11 15 00	10,000,000.00	-4,421,433.00	5,578,567.00	5,578,567.00		5,578,567.00	
02 CD 12 01 19 00 07 3207 60 00 06	10,600.00	-10,600.00					
02 CD 12 01 19 00 07 3210 10 00 00	3,563,503.00	-701,078.25	2,862,424.75	2,862,424.75		2,862,424.75	
02 CD 12 01 19 00 07 3301 10 51 00		295,185.83	295,185.83	295,185.83		295,185.83	
02 CD 12 01 19 00 07 3305 10 00 00	171,720.00	-171,720.00					
02 CD 12 01 19 00 07 3403 10 51 00		27,383.88	27,383.88	27,383.88		27,383.88	
02 CD 12 01 19 00 07 3411 10 00 00		1,406,700.00	1,406,700.00	994,541.00	412,159.00	1,406,700.00	
02 CD 12 01 19 00 07 3501 60 00 08	21,200.00	-21,200.00					
02 CD 12 01 19 00 07 3502 60 00 08	31,800.00	-31,800.00					
02 CD 12 01 19 00 07 3505 60 00 18		269,606.00	269,606.00	269,606.00		269,606.00	
02 CD 12 01 19 00 07 3605 11 51 00		175,087.50	175,087.50	175,087.50		175,087.50	
02 CD 13 01 22 00 07 3104 61 70 02	56,561,070.00	-6,003,000.79	50,558,069.21	50,558,069.21		50,558,069.21	
02 CD 13 01 22 00 07 3104 61 70 09	46,066,623.00	1,484,259.36	47,550,882.36	47,550,882.36		47,550,882.36	
02 CD 13 01 22 00 07 3207 60 00 12	9,291,674.00	-1,814,273.33	7,477,400.67	5,850,725.65	1,626,675.02	7,477,400.67	
02 CD 13 01 22 00 07 3210 10 00 00		69,000.00	69,000.00	69,000.00		69,000.00	
02 CD 13 01 22 00 07 3301 10 00 00	4,343,630.00	-75,862.50	4,267,767.50	4,267,767.50		4,267,767.50	
02 CD 13 01 22 00 07 3305 10 00 00	3,500,000.00	-1,424,996.00	2,075,004.00	2,075,004.00		2,075,004.00	
02 CD 13 01 22 00 07 3402 60 00 02		4,074,253.80	4,074,253.80	3,695,251.01	379,002.79	4,074,253.80	
02 CD 13 01 22 00 07 3407 60 00 12	278,122.00	-145,243.76	132,878.24	132,878.24		132,878.24	
02 CD 13 01 22 00 07 3503 10 00 00							
02 CD 13 01 22 00 07 3503 60 00 05	429,000.00	-294,643.33	134,356.67	134,356.67		134,356.67	
02 CD 13 01 22 00 07 3503 60 00 24		323,375.40	323,375.40	323,375.40		323,375.40	
02 CD 13 01 22 00 07 3503 60 15 02	627,517.00	-627,517.00					
02 CD 13 01 22 00 07 3503 60 15 24		60,096.13	60,096.13	60,096.13		60,096.13	
02 CD 13 02 23 00 07 3207 60 00 14	551,619.00	-297,889.12	253,729.88	253,729.88		253,729.88	
02 CD 13 02 23 00 07 3207 60 15 16							
02 CD 13 02 23 00 07 3506 60 00 12	1,400,000.00	-118,283.80	1,281,716.20	1,281,716.20		1,281,716.20	
02 CD 13 02 23 00 07 3506 60 00 16		299,290.95	299,290.95	299,290.95		299,290.95	
02 CD 13 02 23 00 07 3506 60 15 12	1,400,000.00	-37,703.74	1,362,296.26	1,362,296.26		1,362,296.26	
02 CD 13 03 24 00 07 3207 60 00 05	271,688.00	-271,688.00					
02 CD 13 03 24 00 07 3207 60 00 34		674,698.53	674,698.53	674,698.53		674,698.53	
02 CD 13 03 24 00 07 3207 60 15 05	9,500,000.00	-1,009,654.19	8,490,345.81	8,490,345.81		8,490,345.81	
02 CD 13 04 25 00 07 3503 60 00 11	1,000,000.00	-1,000,000.00					
02 CD 14 01 26 00 07 3503 60 00 23	330,000.00	-330,000.00					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 07 DELEGACIÓN GUSTAVO A. MADERO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 07 3503 60 00 28		225,526.39	225,526.39	225,526.39		225,526.39	
02 CD 14 01 26 00 07 3503 60 15 12	17,988,000.00	-8,080,909.36	9,907,090.64	9,907,090.64		9,907,090.64	
02 CD 15 01 27 00 07 3301 10 00 00	1,000,000.00		1,000,000.00	1,000,000.00		1,000,000.00	
<b>TOTAL CAPÍTULO 3000</b>	<b>352,659,376.00</b>	<b>69,019,447.74</b>	<b>421,678,823.74</b>	<b>399,216,081.59</b>	<b>22,462,742.15</b>	<b>421,678,823.74</b>	
02 CD 04 01 08 00 07 4105 11 00 00	851,912.00	-828,049.50	23,862.50	23,862.50		23,862.50	
02 CD 05 02 11 00 07 4103 11 00 00	900,000.00	-126,660.63	773,339.37	773,339.37		773,339.37	
02 CD 05 02 11 00 07 4104 11 00 00	1,144,800.00	240,300.00	1,385,100.00	1,385,100.00		1,385,100.00	
02 CD 05 02 11 00 07 4105 11 00 00	1,073,076.00	-795,316.15	277,759.85	277,759.85		277,759.85	
02 CD 06 01 13 00 07 4104 11 00 00	1,833,000.00	-1,833,000.00					
02 CD 06 01 13 00 07 4105 11 51 00		743,909.75	743,909.75	743,909.75		743,909.75	
02 CD 06 01 13 04 07 4105 11 00 00	700,000.00	-700,000.00					
02 CD 07 01 14 00 07 4105 11 51 00		1,224,371.79	1,224,371.79	1,224,371.79		1,224,371.79	
02 CD 10 01 17 00 07 4104 11 00 00	4,906,941.00	-340,141.00	4,566,800.00	4,566,800.00		4,566,800.00	
02 CD 10 01 17 00 07 4105 11 00 00	23,131,484.00	-15,033,740.96	8,097,743.04	8,097,743.04		8,097,743.04	
02 CD 10 01 17 00 07 4105 11 15 00	84,200,000.00	-77,646,189.33	6,553,810.67	6,553,810.67		6,553,810.67	
02 CD 12 01 19 00 07 4105 11 00 00							
02 CD 13 01 22 00 07 4211 61 00 12	459,793.00	-403,684.50	56,108.50	56,108.50		56,108.50	
02 CD 13 01 22 00 07 4211 61 00 17	3,482,700.00	-3,482,700.00					
<b>TOTAL CAPÍTULO 4000</b>	<b>122,683,706.00</b>	<b>-98,980,900.53</b>	<b>23,702,805.47</b>	<b>23,702,805.47</b>		<b>23,702,805.47</b>	
02 CD 04 01 08 00 07 5101 20 15 01	74,530.00	-74,530.00					
02 CD 04 01 08 00 07 5102 20 15 01	60,000.00	-47,086.80	12,913.20	12,913.20		12,913.20	
02 CD 04 01 08 00 07 5204 20 15 01	381,100.00	-301,318.75	79,781.25	79,781.25		79,781.25	
02 CD 04 01 08 00 07 5302 20 15 01	352,000.00		352,000.00	352,000.00		352,000.00	
02 CD 04 01 08 00 07 5303 20 15 01	740,000.00	-281,375.00	458,625.00	458,625.00		458,625.00	
02 CD 04 01 08 00 07 5501 20 00 12							
02 CD 04 01 08 00 07 5501 20 15 01	120,000.00	-120,000.00					
02 CD 05 02 11 00 07 5101 20 00 01	4,470,000.00	-3,662,025.24	807,974.76	807,974.76		807,974.76	
02 CD 05 02 11 00 07 5101 20 15 01	3,530,000.00	-3,527,067.50	2,932.50	2,932.50		2,932.50	
02 CD 05 02 11 00 07 5102 20 00 45	120,000.00	-70,445.35	49,554.65	49,554.65		49,554.65	
02 CD 05 02 11 00 07 5102 20 00 56							
02 CD 05 02 11 00 07 5102 20 15 01	500,000.00	-73,739.85	426,260.15	426,260.15		426,260.15	
02 CD 05 02 11 00 07 5204 20 00 01	224,290.00	-224,290.00					
02 CD 05 02 11 00 07 5204 20 00 56		879,200.47	879,200.47	879,200.47		879,200.47	
02 CD 05 02 11 00 07 5204 20 15 44	2,100,000.00	-2,100,000.00					
02 CD 05 02 11 00 07 5205 20 15 44	228,900.00	-228,900.00					
02 CD 05 02 11 00 07 5206 20 00 45	500,000.00	-408,269.10	91,730.90	91,730.90		91,730.90	
02 CD 05 02 11 00 07 5206 20 15 44	1,645,340.00	-1,025,959.20	619,380.80	619,380.80		619,380.80	
02 CD 05 02 11 00 07 5303 20 00 01	2,500,000.00	-2,500,000.00					
02 CD 05 02 11 00 07 5501 20 00 56							
02 CD 06 01 13 00 07 5102 20 51 14		6,457.25	6,457.25	6,457.25		6,457.25	
02 CD 06 01 13 00 07 5103 20 15 10	824,850.00	-811,165.00	13,685.00	13,685.00		13,685.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 07 DELEGACIÓN GUSTAVO A. MADERO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 07 5204 20 51 14			2,500.00	2,500.00	2,500.00		2,500.00
02 CD 06 01 13 00 07 5206 20 51 14			88,814.50	88,814.50	88,814.50		88,814.50
02 CD 06 01 13 00 07 5207 20 15 10	320,775.00	-320,775.00					
02 CD 06 01 13 00 07 5303 20 15 10	458,250.00	-458,250.00					
02 CD 06 01 13 00 07 5501 20 51 14			1,679.00	1,679.00	1,679.00		1,679.00
02 CD 06 01 13 04 07 5101 20 00 06			296,106.60	296,106.60	296,106.60		296,106.60
02 CD 06 01 13 04 07 5101 20 16 04	2,975,000.00	-1,770,428.48	1,204,571.52	1,204,571.52	1,204,571.52		1,204,571.52
02 CD 06 01 13 04 07 5102 20 16 04			12,268.20	12,268.20	12,268.20		12,268.20
02 CD 06 01 13 04 07 5206 20 16 04	29,026,857.00	-26,862,327.00	2,164,530.00	2,164,530.00	2,164,530.00		2,164,530.00
02 CD 07 01 14 00 07 5101 20 15 01	2,500,000.00	-2,490,252.33	9,747.67	9,747.67	9,747.67		9,747.67
02 CD 07 01 14 00 07 5101 20 15 04	916,500.00	-897,295.00	19,205.00	19,205.00	19,205.00		19,205.00
02 CD 07 01 14 00 07 5101 20 16 01	1,050,000.00	-1,050,000.00					
02 CD 07 01 14 00 07 5101 20 51 01			104,840.33	104,840.33	104,840.33		104,840.33
02 CD 07 01 14 00 07 5102 20 51 01			99,901.65	99,901.65	99,901.65		99,901.65
02 CD 07 01 14 00 07 5103 20 15 01	12,513,319.00	-12,441,866.39	71,452.61	71,452.61	71,452.61		71,452.61
02 CD 07 01 14 00 07 5103 20 51 01			4,186.00	4,186.00	4,186.00		4,186.00
02 CD 07 01 14 00 07 5202 20 15 01			73,600.00	73,600.00	73,600.00		73,600.00
02 CD 07 01 14 00 07 5202 20 51 01			73,600.00	73,600.00	73,600.00		73,600.00
02 CD 07 01 14 00 07 5204 20 16 01	2,100,000.00	-2,100,000.00					
02 CD 07 01 14 00 07 5204 20 51 01			1,312.15	1,312.15	1,312.15		1,312.15
02 CD 07 01 14 00 07 5206 20 16 01	3,010,596.00	-3,010,596.00					
02 CD 07 01 14 00 07 5206 20 51 01			153,972.09	153,972.09	153,972.09		153,972.09
02 CD 07 01 14 00 07 5303 20 15 01							
02 CD 07 01 14 00 07 5303 20 15 04	568,230.00	-568,230.00					
02 CD 08 01 15 00 07 5101 20 00 24							
02 CD 08 01 15 00 07 5102 20 00 24			61.53	61.53	61.53		61.53
02 CD 08 01 15 00 07 5207 20 00 24							
02 CD 08 01 15 00 07 5401 20 00 24							
02 CD 08 01 15 00 07 5401 20 15 16	458,250.00	-458,250.00					
02 CD 08 01 15 00 07 5402 20 00 24							
02 CD 08 01 15 00 07 5402 20 15 16	458,250.00	-458,250.00					
02 CD 10 01 17 00 07 5101 20 15 07	916,500.00	-482,954.60	433,545.40	433,545.40	433,545.40		433,545.40
02 CD 10 01 17 00 07 5101 20 51 29			324,896.91	324,896.91	324,896.91		324,896.91
02 CD 10 01 17 00 07 5102 20 15 07	366,600.00	-254,000.66	112,599.34	112,599.34	112,599.34		112,599.34
02 CD 10 01 17 00 07 5102 20 51 29			104,445.16	104,445.16	104,445.16		104,445.16
02 CD 10 01 17 00 07 5103 20 15 07	320,775.00	-264,799.90	55,975.10	55,975.10	55,975.10		55,975.10
02 CD 10 01 17 00 07 5103 20 51 29			886.98	886.98	886.98		886.98
02 CD 10 01 17 00 07 5204 20 15 05	2,291.00	-2,291.00					
02 CD 10 01 17 00 07 5204 20 15 07	46,489.00	-24,190.50	22,298.50	22,298.50	22,298.50		22,298.50
02 CD 10 01 17 00 07 5205 20 15 07	77,903.00	-77,903.00					
02 CD 10 01 17 00 07 5205 20 51 29			7,644.28	7,644.28	7,644.28		7,644.28
02 CD 10 01 17 00 07 5206 20 51 29			197,791.95	197,791.95	197,791.95		197,791.95



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 07 DELEGACIÓN GUSTAVO A. MADERO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 07 5206 20 51 30		70,030.40	70,030.40	70,030.40		70,030.40	
02 CD 10 01 17 00 07 5207 20 15 07	35,744.00	-35,744.00					
02 CD 10 01 17 00 07 5301 20 00 33		322,000.02	322,000.02	322,000.02		322,000.02	
02 CD 10 01 17 00 07 5301 20 14 24		14,853,150.00	14,853,150.00	14,853,150.00		14,853,150.00	
02 CD 10 01 17 00 07 5303 20 15 07	957,743.00	-703,018.00	254,725.00	254,725.00		254,725.00	
02 CD 10 01 17 00 07 5401 20 15 07	28,412.00	-28,412.00					
02 CD 10 01 17 00 07 5402 20 15 07	165,447.00	-165,447.00					
02 CD 12 01 19 00 07 5101 20 15 06	111,300.00	46,954.95	158,254.95	158,254.95		158,254.95	
02 CD 12 01 19 00 07 5101 20 15 08	63,600.00	-63,600.00					
02 CD 12 01 19 00 07 5102 20 00 06							
02 CD 12 01 19 00 07 5103 20 00 02							
02 CD 12 01 19 00 07 5204 20 00 02							
02 CD 12 01 19 00 07 5303 20 15 08	265,000.00	-265,000.00					
02 CD 12 01 19 00 07 5304 20 51 18		179,800.00	179,800.00	179,800.00		179,800.00	
02 CD 12 01 19 00 07 5501 20 51 18		3,358.00	3,358.00	3,358.00		3,358.00	
02 CD 13 01 22 00 07 5202 20 15 10	378,300.00	-222,625.88	155,674.12	155,674.12		155,674.12	
02 CD 13 01 22 00 07 5203 20 04 02	1,500,000.00	-1,500,000.00					
02 CD 13 01 22 00 07 5203 20 16 12	650,000.00	-450,000.00	200,000.00	200,000.00		200,000.00	
02 CD 13 01 22 00 07 5303 20 00 05	531,000.00	-211,875.00	319,125.00	319,125.00		319,125.00	
02 CD 13 01 22 00 07 5303 20 00 10	611,825.00	-611,825.00					
02 CD 13 01 22 00 07 5303 20 04 02	2,600,000.00	-2,600,000.00					
02 CD 13 01 22 00 07 5303 20 15 10	1,302,950.00	-1,302,950.00					
02 CD 13 01 22 00 07 5303 20 15 12	2,585,000.00	-1,693,750.00	891,250.00	891,250.00		891,250.00	
02 CD 13 01 22 00 07 5303 20 16 02	800,000.00	-800,000.00					
02 CD 13 01 22 00 07 5303 20 16 10	12,995,773.00	-7,045,773.00	5,950,000.00	5,950,000.00		5,950,000.00	
02 CD 13 01 22 00 07 5303 20 16 12	2,500,000.00	5,539,999.92	8,039,999.92	8,039,999.92		8,039,999.92	
02 CD 13 01 22 00 07 5501 20 15 10	929,000.00	-787,538.04	141,461.96	141,461.96		141,461.96	
02 CD 13 01 22 00 07 5501 20 15 12	307,000.00	-233,397.57	73,602.43	73,602.43		73,602.43	
02 CD 13 02 23 00 07 5701 20 00 13	4,168,021.00	-4,168,021.00					
02 CD 13 02 23 00 07 5701 20 15 13	382,060.00	-382,060.00					
02 CD 13 03 24 00 07 5303 20 15 05	352,000.00	-102,000.00	250,000.00	250,000.00		250,000.00	
02 CD 13 04 25 00 07 5303 20 00 15	1,600,000.00	-1,600,000.00					
02 CD 13 04 25 00 07 5303 20 16 13	4,300,000.00	-857,500.00	3,442,500.00	3,442,500.00		3,442,500.00	
02 CD 14 01 26 00 07 5203 20 16 12	1,015,000.00	-527,604.75	487,395.25	487,395.25		487,395.25	
02 CD 14 01 26 00 07 5205 20 00 23		4,724.20	4,724.20	4,724.20		4,724.20	
02 CD 14 01 26 00 07 5205 20 04 12	195,000.00	-195,000.00					
02 CD 14 01 26 00 07 5303 20 04 12	13,041,026.00	-13,041,026.00					
02 CD 14 01 26 00 07 5303 20 15 12	2,958,974.00	-2,602,474.00	356,500.00	356,500.00		356,500.00	
02 CD 14 01 26 00 07 5303 20 15 28		397,310.50	397,310.50	397,310.50		397,310.50	
<b>TOTAL CAPÍTULO 5000</b>	<b>133,787,770.00</b>	<b>-87,867,579.85</b>	<b>45,920,190.15</b>	<b>45,920,190.15</b>		<b>45,920,190.15</b>	
02 CD 06 01 13 00 07 6100 60 00 17		126,358.94	126,358.94	126,358.94		126,358.94	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 07 DELEGACIÓN GUSTAVO A. MADERO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 07 6100 60 15 14	1,097,025.00	-133,326.10	963,698.90	963,698.90		963,698.90	
02 CD 06 01 13 00 07 6100 60 16 14	19,326,209.00	-16,041,887.68	3,284,321.32	3,284,321.32		3,284,321.32	
02 CD 06 01 13 00 07 6300 60 16 14	80,000.00	-80,000.00					
02 CD 06 01 13 04 07 6100 60 00 06		19,590.30	19,590.30	19,590.30		19,590.30	
02 CD 06 01 13 04 07 6100 60 15 06		3,134,694.67	3,134,694.67	3,134,694.67		3,134,694.67	
02 CD 06 01 13 04 07 6100 60 16 01	7,741,351.00	-1,392,545.99	6,348,805.01	6,348,805.01		6,348,805.01	
02 CD 06 01 13 04 07 6100 60 16 02	20,000,000.00	-18,583,635.85	1,416,364.15	1,416,364.15		1,416,364.15	
02 CD 06 01 13 04 07 6100 60 16 05	55,331,550.00	-27,118,569.12	28,212,980.88	28,212,980.88		28,212,980.88	
02 CD 06 01 13 04 07 6300 60 15 06							
02 CD 06 01 13 04 07 6300 60 16 01	800,000.00	-119,044.13	680,955.87	680,955.87		680,955.87	
02 CD 06 01 13 04 07 6300 60 16 02	850,000.00	69,450.50	919,450.50	919,450.50		919,450.50	
02 CD 06 01 13 04 07 6300 60 16 05	590,400.00	-11,798.69	578,601.31	578,601.31		578,601.31	
02 CD 07 01 14 00 07 6100 60 04 01	29,860,000.00	-19,250,637.67	10,609,362.33	9,425,990.90		9,425,990.90	1,183,371.43
02 CD 07 01 14 00 07 6100 60 15 01							
02 CD 07 01 14 00 07 6100 60 15 06		297,396.36	297,396.36	297,396.36		297,396.36	
02 CD 07 01 14 00 07 6300 60 04 01	850,000.00	-699,490.01	150,509.99	150,509.99		150,509.99	
02 CD 07 01 14 00 07 6300 60 15 01							
02 CD 08 01 15 00 07 6100 60 15 16	600,000.00	-423,406.11	176,593.89	176,593.89		176,593.89	
02 CD 08 01 15 00 07 6100 60 15 24							
02 CD 08 01 15 00 07 6100 60 16 16							
02 CD 08 01 15 00 07 6300 60 15 16	60,000.00	-16,764.80	43,235.20	43,235.20		43,235.20	
02 CD 10 01 17 00 07 6100 60 00 33							
02 CD 10 01 17 00 07 6100 60 15 29	1,500,000.00	-1,162,990.10	337,009.90	337,009.90		337,009.90	
02 CD 10 01 17 00 07 6100 60 15 30	861,504.00	-638,063.84	223,440.16	223,440.16		223,440.16	
02 CD 10 01 17 00 07 6100 60 15 33		521,052.63	521,052.63	521,052.63		521,052.63	
02 CD 10 01 17 00 07 6300 60 15 29	100,000.00	-47,142.14	52,857.86	52,857.86		52,857.86	
02 CD 10 01 17 00 07 6300 60 15 30	50,000.00	-50,000.00					
02 CD 12 01 19 00 07 6100 60 00 18		1,476,993.22	1,476,993.22	1,476,993.22		1,476,993.22	
02 CD 12 01 19 00 07 6100 60 04 18	12,967,269.00	-12,967,269.00					
02 CD 12 01 19 00 07 6100 60 15 18	8,227,731.00	1,105,625.47	9,333,356.47	9,333,356.47		9,333,356.47	
02 CD 12 01 19 00 07 6100 60 15 32		319,239.37	319,239.37	319,239.37		319,239.37	
02 CD 12 01 19 00 07 6100 60 16 18		2,284,343.31	2,284,343.31	2,284,343.31		2,284,343.31	
02 CD 12 01 19 00 07 6300 60 04 18	650,000.00	-650,000.00					
02 CD 12 01 19 00 07 6300 60 15 18							
02 CD 13 01 22 00 07 6100 60 00 02							
02 CD 13 01 22 00 07 6100 60 00 12	2,500,000.00	-2,258,715.54	241,284.46	241,284.46		241,284.46	
02 CD 13 01 22 00 07 6100 60 00 24		47,932.90	47,932.90	47,932.90		47,932.90	
02 CD 13 01 22 00 07 6100 60 04 02	29,625,621.00	-17,241,514.41	12,384,106.59	6,274,035.32		6,274,035.32	6,110,071.27
02 CD 13 01 22 00 07 6100 60 04 03		346,494.69	346,494.69				346,494.69
02 CD 13 01 22 00 07 6100 60 04 04	2,250,000.00	-2,250,000.00					
02 CD 13 01 22 00 07 6100 60 04 12	65,621,928.00	-32,858,753.78	32,763,174.22	21,547,747.41		21,547,747.41	11,215,426.81
02 CD 13 01 22 00 07 6100 60 15 12	14,991,483.00	-10,787,975.53	4,203,507.47	4,203,507.47		4,203,507.47	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 07 DELEGACIÓN GUSTAVO A. MADERO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 07 6100 60 15 24		1,237,862.75	1,237,862.75	1,237,862.75		1,237,862.75	
02 CD 13 01 22 00 07 6100 60 16 10	7,809,000.00	-6,381,521.65	1,427,478.35	1,427,478.35		1,427,478.35	
02 CD 13 01 22 00 07 6300 60 04 02	678,010.00	-497,277.07	180,732.93				180,732.93
02 CD 13 01 22 00 07 6300 60 04 03		154,500.00	154,500.00	154,500.00		154,500.00	
02 CD 13 01 22 00 07 6300 60 04 04	470,000.00	-470,000.00					
02 CD 13 01 22 00 07 6300 60 04 12	1,829,500.00	-1,515,699.47	313,800.53	232,515.63		232,515.63	81,284.90
02 CD 13 01 22 00 07 6300 60 04 16							
02 CD 13 01 22 00 07 6300 60 15 12	990,000.00	-501,275.30	488,724.70	488,724.70		488,724.70	
02 CD 13 01 22 00 07 6300 60 15 24		159,373.28	159,373.28	159,373.28		159,373.28	
02 CD 13 02 23 00 07 6100 60 00 12							
02 CD 13 02 23 00 07 6100 60 00 16		1,605,233.94	1,605,233.94	1,605,233.94		1,605,233.94	
02 CD 13 02 23 00 07 6100 60 04 12	52,004,496.00	-42,077,415.39	9,927,080.61	5,568,641.48		5,568,641.48	4,358,439.13
02 CD 13 02 23 00 07 6100 60 15 02	14,000,000.00	-8,393,762.68	5,606,237.32	5,606,237.32		5,606,237.32	
02 CD 13 02 23 00 07 6300 60 04 12	167,000.00	-167,000.00					
02 CD 13 02 23 00 07 6300 60 15 02	200,000.00	-69,049.77	130,950.23	130,950.23		130,950.23	
02 CD 13 03 24 00 07 6100 60 15 24	319,077.00	-59,575.81	259,501.19	259,501.19		259,501.19	
02 CD 13 03 24 00 07 6100 60 15 34							
02 CD 13 03 24 00 07 6100 60 16 21	2,933,191.00	-2,933,191.00					
02 CD 13 03 24 00 07 6300 60 15 21	90,000.00	-5,790.11	84,209.89	84,209.89		84,209.89	
02 CD 13 03 24 00 07 6300 60 15 24	20,000.00	-1,968.07	18,031.93	18,031.93		18,031.93	
02 CD 13 03 24 00 07 6300 60 16 21	25,000.00	-6,141.43	18,858.57	18,858.57		18,858.57	
02 CD 13 04 25 00 07 6100 60 00 23		31,529,716.66	31,529,716.66	31,529,716.66		31,529,716.66	
02 CD 13 04 25 00 07 6100 60 04 15	8,373,041.00	-2,575,290.71	5,797,750.29	15,964.88		15,964.88	5,781,785.41
02 CD 13 04 25 00 07 6100 60 15 15	1,426,959.00	-1,426,959.00					
02 CD 13 04 25 00 07 6100 60 16 13							
02 CD 13 04 25 00 07 6100 60 16 15	7,343,105.00	-5,179,612.94	2,163,492.06	2,163,492.06		2,163,492.06	
02 CD 13 04 25 00 07 6300 60 16 15	760,000.00	-204,340.14	555,659.86	555,659.86		555,659.86	
02 CD 14 01 26 00 07 6100 60 15 23	2,342,000.00	-182,857.93	2,159,142.07	2,159,142.07		2,159,142.07	
<b>TOTAL CAPÍTULO 6000</b>	<b>378,312,450.00</b>	<b>-192,996,399.97</b>	<b>185,316,050.03</b>	<b>156,058,443.46</b>		<b>156,058,443.46</b>	<b>29,257,606.57</b>
<b>TOTAL UNIDAD 02 CD 07</b>	<b>2,086,014,834.00</b>	<b>-438,230,421.09</b>	<b>1,647,784,412.91</b>	<b>1,582,970,817.73</b>	<b>35,555,988.61</b>	<b>1,618,526,806.34</b>	<b>29,257,606.57</b>





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 08 DELEGACIÓN IZTACALCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 04 01 08 00 08 1103 11 00 00	864,638.00	-98,309.21	766,328.79	766,328.79		766,328.79	
02 CD 04 01 08 00 08 1104 11 00 00	1,143,589.00	-40,182.34	1,103,406.66	1,103,406.66		1,103,406.66	
02 CD 04 01 08 00 08 1301 11 00 00	31,874.00	1,278.52	33,152.52	33,152.52		33,152.52	
02 CD 04 01 08 00 08 1305 11 00 00	55,263.00	-5,132.11	50,130.89	50,130.89		50,130.89	
02 CD 04 01 08 00 08 1306 11 00 00	221,053.00	-26,094.70	194,958.30	194,958.30		194,958.30	
02 CD 04 01 08 00 08 1308 11 00 00	4,419.00	-2,316.57	2,102.43	2,102.43		2,102.43	
02 CD 04 01 08 00 08 1319 11 00 00	335,105.00	-839.24	334,265.76	334,265.76		334,265.76	
02 CD 04 01 08 00 08 1322 11 00 00	111,009.00	4,265.13	115,274.13	115,274.13		115,274.13	
02 CD 04 01 08 00 08 1325 11 00 00	3,670.00	-415.12	3,254.88	3,254.88		3,254.88	
02 CD 04 01 08 00 08 1326 11 00 00	274,785.00	-456.30	274,328.70	274,328.70		274,328.70	
02 CD 04 01 08 00 08 1401 11 01 00	208,197.00	-27,326.00	180,871.00	180,871.00		180,871.00	
02 CD 04 01 08 00 08 1401 11 03 00	77,193.00	-1,634.00	75,559.00	75,559.00		75,559.00	
02 CD 04 01 08 00 08 1403 11 01 00	76,946.00	-16,128.34	60,817.66	60,817.66		60,817.66	
02 CD 04 01 08 00 08 1403 11 03 00	57,179.00	-1,225.00	55,954.00	55,954.00		55,954.00	
02 CD 04 01 08 00 08 1404 11 00 00		44,621.05	44,621.05	36,610.40	8,010.65	44,621.05	
02 CD 04 01 08 00 08 1404 11 01 00	50,448.00	-50,448.00					
02 CD 04 01 08 00 08 1407 11 00 00	6,475.00	-606.80	5,868.20	5,868.20		5,868.20	
02 CD 04 01 08 00 08 1501 11 00 00	113,338.00	-10,894.81	102,443.19	72,230.47	30,212.72	102,443.19	
02 CD 04 01 08 00 08 1506 11 00 00	232,660.00	216,550.74	449,210.74	449,210.74		449,210.74	
02 CD 04 01 08 00 08 1507 11 00 00	695,818.00	722,535.82	1,418,353.82	1,418,353.82		1,418,353.82	
02 CD 04 01 08 00 08 1507 11 64 00	51,303.00	-13,331.51	37,971.49	37,971.49		37,971.49	
02 CD 04 01 08 00 08 1507 11 67 00	395,066.00	-368,376.81	26,689.19	26,689.19		26,689.19	
02 CD 04 01 08 00 08 1508 11 00 00	53,650.00	-6,226.84	47,423.16	47,423.16		47,423.16	
02 CD 04 01 08 00 08 1509 11 00 00	626,187.00	-100,145.68	526,041.32	526,041.32		526,041.32	
02 CD 04 01 08 00 08 1510 11 00 00	3,344.00	418.80	3,762.80	3,762.80		3,762.80	
02 CD 04 01 08 00 08 1511 11 00 00	244,342.00	-53,010.26	191,331.74	191,331.74		191,331.74	
02 CD 04 01 08 00 08 1601 11 00 00	123,105.00	8,207.00	131,312.00	131,312.00		131,312.00	
02 CD 05 02 11 00 08 1103 11 00 00	27,654,699.00	-3,155,185.88	24,499,513.12	24,499,513.12		24,499,513.12	
02 CD 05 02 11 00 08 1104 11 00 00	36,850,140.00	-1,315,641.41	35,534,498.59	35,534,498.59		35,534,498.59	
02 CD 05 02 11 00 08 1202 11 05 00	8,451,177.00	-381,479.92	8,069,697.08	8,069,697.08		8,069,697.08	
02 CD 05 02 11 00 08 1301 11 00 00	1,019,158.00	17,477.82	1,036,635.82	1,036,635.82		1,036,635.82	
02 CD 05 02 11 00 08 1305 11 00 00	1,797,408.00	-177,102.67	1,620,305.33	1,620,305.33		1,620,305.33	
02 CD 05 02 11 00 08 1306 11 00 00	7,243,377.00	-832,001.59	6,411,375.41	6,411,375.41		6,411,375.41	
02 CD 05 02 11 00 08 1306 11 05 00	939,020.00		939,020.00	939,020.00		939,020.00	
02 CD 05 02 11 00 08 1308 11 00 00	317,004.00	-131,791.23	185,212.77	185,212.77		185,212.77	
02 CD 05 02 11 00 08 1316 11 00 00							
02 CD 05 02 11 00 08 1319 11 00 00	7,019,125.00	-22,468.41	6,996,656.59	6,996,656.59		6,996,656.59	
02 CD 05 02 11 00 08 1322 11 00 00	3,875,817.00	140,462.21	4,016,279.21	4,016,279.21		4,016,279.21	
02 CD 05 02 11 00 08 1325 11 00 00	115,778.00	-14,072.80	101,705.20	101,705.20		101,705.20	
02 CD 05 02 11 00 08 1326 11 00 00	4,139,574.00	-6,828.36	4,132,745.64	4,132,745.64		4,132,745.64	
02 CD 05 02 11 00 08 1401 11 01 00	5,657,093.00	-742,445.00	4,914,648.00	4,914,648.00		4,914,648.00	
02 CD 05 02 11 00 08 1401 11 03 00	2,511,665.00	-54,141.00	2,457,524.00	2,457,524.00		2,457,524.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 08 DELEGACIÓN IZTACALCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 08 1401 11 05 00	1,077,525.00	-1,077,525.00					
02 CD 05 02 11 00 08 1403 11 01 00	1,488,785.00	-354,693.74	1,134,091.26	1,134,091.26		1,134,091.26	
02 CD 05 02 11 00 08 1403 11 03 00	1,860,492.00	-39,662.00	1,820,830.00	1,820,830.00		1,820,830.00	
02 CD 05 02 11 00 08 1403 11 05 00	422,559.00	-422,559.00					
02 CD 05 02 11 00 08 1404 11 00 00		1,591,429.38	1,591,429.38	1,305,725.74	285,703.64	1,591,429.38	
02 CD 05 02 11 00 08 1404 11 01 00	1,799,250.00	-1,799,250.00					
02 CD 05 02 11 00 08 1407 11 00 00	207,010.00	-17,300.06	189,709.94	189,709.94		189,709.94	
02 CD 05 02 11 00 08 1501 11 00 00	3,577,794.00	-371,445.57	3,206,348.43	2,278,715.51	927,632.92	3,206,348.43	
02 CD 05 02 11 00 08 1505 11 12 00		1,835,551.67	1,835,551.67	1,835,551.67		1,835,551.67	
02 CD 05 02 11 00 08 1506 11 00 00	1,565,523.00	1,504,474.54	3,069,997.54	3,069,997.54		3,069,997.54	
02 CD 05 02 11 00 08 1506 11 12 00		1,404,720.00	1,404,720.00	1,404,720.00		1,404,720.00	
02 CD 05 02 11 00 08 1507 11 00 00	7,355,590.00	10,779,935.07	18,135,525.07	18,135,525.07		18,135,525.07	
02 CD 05 02 11 00 08 1507 11 05 00	2,248,389.00	-2,248,389.00					
02 CD 05 02 11 00 08 1507 11 12 00		47,600.00	47,600.00	47,600.00		47,600.00	
02 CD 05 02 11 00 08 1507 11 64 00	1,266,818.00	221,674.02	1,488,492.02	1,488,492.02		1,488,492.02	
02 CD 05 02 11 00 08 1507 11 67 00	12,909,061.00	-12,032,851.69	876,209.31	876,209.31		876,209.31	
02 CD 05 02 11 00 08 1508 11 00 00	1,340,321.00	-189,316.69	1,151,004.31	1,151,004.31		1,151,004.31	
02 CD 05 02 11 00 08 1508 11 05 00	169,024.00	-169,024.00					
02 CD 05 02 11 00 08 1509 11 00 00	28,578,124.00	-4,792,988.78	23,785,135.22	23,785,135.22		23,785,135.22	
02 CD 05 02 11 00 08 1510 11 00 00	105,492.00	10,492.40	115,984.40	115,984.40		115,984.40	
02 CD 05 02 11 00 08 1511 11 00 00	6,880,364.00	-160,902.50	6,719,461.50	6,719,461.50		6,719,461.50	
02 CD 05 02 11 00 08 1601 11 00 00	2,278,458.00	151,948.00	2,430,406.00	2,430,406.00		2,430,406.00	
02 CD 05 02 11 00 08 1601 11 05 00	187,804.00	-34,254.00	153,550.00	153,550.00		153,550.00	
02 CD 06 01 13 00 08 1103 61 00 09	4,872,000.00	-569,688.77	4,302,311.23	4,302,311.23		4,302,311.23	
02 CD 06 01 13 00 08 1104 61 00 09	6,949,018.00	-258,167.90	6,690,850.10	6,690,850.10		6,690,850.10	
02 CD 06 01 13 00 08 1301 61 00 09	179,289.00	9,571.11	188,860.11	188,860.11		188,860.11	
02 CD 06 01 13 00 08 1305 61 00 09	302,811.00	-28,121.11	274,689.89	274,689.89		274,689.89	
02 CD 06 01 13 00 08 1306 61 00 09	1,211,243.00	-143,983.90	1,067,259.10	1,067,259.10		1,067,259.10	
02 CD 06 01 13 00 08 1308 61 00 09	24,962.00	-13,085.76	11,876.24	11,876.24		11,876.24	
02 CD 06 01 13 00 08 1319 61 00 09	1,175,197.00	-2,943.11	1,172,253.89	1,172,253.89		1,172,253.89	
02 CD 06 01 13 00 08 1322 61 00 09	636,051.00	27,302.78	663,353.78	663,353.78		663,353.78	
02 CD 06 01 13 00 08 1325 61 00 09	21,033.00	-2,860.69	18,172.31	18,172.31		18,172.31	
02 CD 06 01 13 00 08 1326 61 00 09	543,093.00	-17,589.66	525,503.34	525,503.34		525,503.34	
02 CD 06 01 13 00 08 1401 61 01 09	1,171,107.00	-153,696.00	1,017,411.00	1,017,411.00		1,017,411.00	
02 CD 06 01 13 00 08 1401 61 03 09	469,059.00	-10,111.00	458,948.00	458,948.00		458,948.00	
02 CD 06 01 13 00 08 1403 61 01 09	222,574.00	-53,026.86	169,547.14	169,547.14		169,547.14	
02 CD 06 01 13 00 08 1403 61 03 09	347,451.00	-7,408.00	340,043.00	340,043.00		340,043.00	
02 CD 06 01 13 00 08 1404 61 00 09		230,489.95	230,489.95	189,110.92	41,379.03	230,489.95	
02 CD 06 01 13 00 08 1404 61 01 09	260,589.00	-260,589.00					
02 CD 06 01 13 00 08 1407 61 00 09	36,448.00	-3,060.21	33,387.79	33,387.79		33,387.79	
02 CD 06 01 13 00 08 1501 61 00 09	652,457.00	-67,531.43	584,925.57	415,683.13	169,242.44	584,925.57	
02 CD 06 01 13 00 08 1506 61 00 09	244,431.00	221,604.69	466,035.69	466,035.69		466,035.69	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 08 DELEGACIÓN IZTACALCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 08 1507 61 00 09	548,082.00	508,152.67	1,056,234.67	1,056,234.67		1,056,234.67	
02 CD 06 01 13 00 08 1507 61 64 09	193,952.00	-50,400.05	143,551.95	143,551.95		143,551.95	
02 CD 06 01 13 00 08 1507 61 67 09	149,485.00	-139,386.35	10,098.65	10,098.65		10,098.65	
02 CD 06 01 13 00 08 1508 61 00 09	228,010.00	-32,205.79	195,804.21	195,804.21		195,804.21	
02 CD 06 01 13 00 08 1509 61 00 09	2,552,593.00	-408,234.48	2,144,358.52	2,144,358.52		2,144,358.52	
02 CD 06 01 13 00 08 1510 61 00 09	19,300.00	1,919.80	21,219.80	21,219.80		21,219.80	
02 CD 06 01 13 00 08 1511 61 00 09	1,200,000.00	-260,341.30	939,658.70	939,658.70		939,658.70	
02 CD 06 01 13 00 08 1601 61 00 09	348,632.00	23,250.00	371,882.00	371,882.00		371,882.00	
02 CD 06 01 13 04 08 1103 61 00 05	804,075.00	-54,113.40	749,961.60	749,961.60		749,961.60	
02 CD 06 01 13 04 08 1104 61 00 05	1,899,061.00	-66,727.40	1,832,333.60	1,832,333.60		1,832,333.60	
02 CD 06 01 13 04 08 1301 61 00 05	46,217.00	1,675.81	47,892.81	47,892.81		47,892.81	
02 CD 06 01 13 04 08 1305 61 00 05	74,222.00	-6,892.76	67,329.24	67,329.24		67,329.24	
02 CD 06 01 13 04 08 1306 61 00 05	296,889.00	-34,836.09	262,052.91	262,052.91		262,052.91	
02 CD 06 01 13 04 08 1308 61 00 05	5,990.00	-3,350.98	2,639.02	2,639.02		2,639.02	
02 CD 06 01 13 04 08 1316 61 00 05							
02 CD 06 01 13 04 08 1319 61 00 05	315,973.00	-791.31	315,181.69	315,181.69		315,181.69	
02 CD 06 01 13 04 08 1322 61 00 05	171,014.00	7,340.84	178,354.84	178,354.84		178,354.84	
02 CD 06 01 13 04 08 1325 61 00 05	5,655.00	-157.96	5,497.04	5,497.04		5,497.04	
02 CD 06 01 13 04 08 1326 61 00 05	146,020.00	16,445.30	162,465.30	162,465.30		162,465.30	
02 CD 06 01 13 04 08 1401 61 01 05	301,885.00	-39,620.00	262,265.00	262,265.00		262,265.00	
02 CD 06 01 13 04 08 1401 61 03 05	128,187.00	-2,767.00	125,420.00	125,420.00		125,420.00	
02 CD 06 01 13 04 08 1403 61 01 05	57,400.00	-13,675.20	43,724.80	43,724.80		43,724.80	
02 CD 06 01 13 04 08 1403 61 03 05	94,953.00	-2,023.00	92,930.00	92,930.00		92,930.00	
02 CD 06 01 13 04 08 1404 61 00 05		49,451.29	49,451.29	40,573.48	8,877.81	49,451.29	
02 CD 06 01 13 04 08 1404 61 01 05	55,909.00	-55,909.00					
02 CD 06 01 13 04 08 1407 61 00 05	9,389.00	-809.25	8,579.75	8,579.75		8,579.75	
02 CD 06 01 13 04 08 1501 61 00 05	174,601.00	-17,545.08	157,055.92	111,608.82	45,447.10	157,055.92	
02 CD 06 01 13 04 08 1505 61 12 05		724,736.82	724,736.82	724,736.82		724,736.82	
02 CD 06 01 13 04 08 1506 61 00 05	65,720.00	67,071.65	132,791.65	132,791.65		132,791.65	
02 CD 06 01 13 04 08 1507 61 00 05	147,471.00	975,133.28	1,122,604.28	1,122,604.28		1,122,604.28	
02 CD 06 01 13 04 08 1507 61 64 05	69,034.00	-17,939.06	51,094.94	51,094.94		51,094.94	
02 CD 06 01 13 04 08 1507 61 67 05	2,263,624.00	-2,110,701.98	152,922.02	152,922.02		152,922.02	
02 CD 06 01 13 04 08 1508 61 00 05	60,941.00	-8,607.76	52,333.24	52,333.24		52,333.24	
02 CD 06 01 13 04 08 1509 61 00 05	182,240.00	-29,145.52	153,094.48	153,094.48		153,094.48	
02 CD 06 01 13 04 08 1510 61 00 05	5,167.00	486.40	5,653.40	5,653.40		5,653.40	
02 CD 06 01 13 04 08 1511 61 00 05	376,418.00	-81,664.29	294,753.71	294,753.71		294,753.71	
02 CD 06 01 13 04 08 1601 61 00 05	99,977.00	6,668.00	106,645.00	106,645.00		106,645.00	
02 CD 07 01 14 00 08 1103 11 00 00	1,076,683.00	-112,456.80	964,226.20	964,226.20		964,226.20	
02 CD 07 01 14 00 08 1104 11 00 00	2,034,868.00	-75,499.26	1,959,368.74	1,959,368.74		1,959,368.74	
02 CD 07 01 14 00 08 1301 11 00 00	50,997.00	3,021.20	54,018.20	54,018.20		54,018.20	
02 CD 07 01 14 00 08 1305 11 00 00	85,505.00	-7,940.59	77,564.41	77,564.41		77,564.41	
02 CD 07 01 14 00 08 1306 11 00 00	342,021.00	-40,374.65	301,646.35	301,646.35		301,646.35	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 08 DELEGACIÓN IZTACALCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 08 1308 11 00 00	7,023.00	-3,681.67	3,341.33	3,341.33		3,341.33	
02 CD 07 01 14 00 08 1319 11 00 00	327,059.00	-819.06	326,239.94	326,239.94		326,239.94	
02 CD 07 01 14 00 08 1322 11 00 00	177,014.00	7,598.41	184,612.41	184,612.41		184,612.41	
02 CD 07 01 14 00 08 1325 11 00 00	5,853.00	-662.03	5,190.97	5,190.97		5,190.97	
02 CD 07 01 14 00 08 1326 11 00 00	151,144.00	-251.01	150,892.99	150,892.99		150,892.99	
02 CD 07 01 14 00 08 1401 11 01 00	333,115.00	-43,719.00	289,396.00	289,396.00		289,396.00	
02 CD 07 01 14 00 08 1401 11 03 00	137,354.00	-2,961.00	134,393.00	134,393.00		134,393.00	
02 CD 07 01 14 00 08 1403 11 01 00	87,665.00	-20,885.63	66,779.37	66,779.37		66,779.37	
02 CD 07 01 14 00 08 1403 11 03 00	101,744.00	-2,167.00	99,577.00	99,577.00		99,577.00	
02 CD 07 01 14 00 08 1404 11 00 00		68,694.39	68,694.39	56,361.92	12,332.47	68,694.39	
02 CD 07 01 14 00 08 1404 11 01 00	77,665.00	-77,665.00					
02 CD 07 01 14 00 08 1407 11 00 00	10,360.00	-849.45	9,510.55	9,510.55		9,510.55	
02 CD 07 01 14 00 08 1501 11 00 00	183,791.00	-19,779.52	164,011.48	116,516.06	47,495.42	164,011.48	
02 CD 07 01 14 00 08 1505 11 12 00		606,824.15	606,824.15	606,824.15		606,824.15	
02 CD 07 01 14 00 08 1506 11 00 00	68,026.00	63,315.93	131,341.93	131,341.93		131,341.93	
02 CD 07 01 14 00 08 1507 11 00 00	152,596.00	375,414.73	528,010.73	528,010.73		528,010.73	
02 CD 07 01 14 00 08 1507 11 64 00	71,807.00	-18,659.65	53,147.35	53,147.35		53,147.35	
02 CD 07 01 14 00 08 1507 11 67 00	662,003.00	-617,280.54	44,722.46	44,722.46		44,722.46	
02 CD 07 01 14 00 08 1508 11 00 00	75,764.00	-10,701.47	65,062.53	65,062.53		65,062.53	
02 CD 07 01 14 00 08 1509 11 00 00	887,893.00	-142,000.15	745,892.85	745,892.85		745,892.85	
02 CD 07 01 14 00 08 1510 11 00 00	5,435.00	545.00	5,980.00	5,980.00		5,980.00	
02 CD 07 01 14 00 08 1511 11 00 00	389,626.00	-84,529.78	305,096.22	305,096.22		305,096.22	
02 CD 07 01 14 00 08 1601 11 00 00	157,395.00	10,498.00	167,893.00	167,893.00		167,893.00	
02 CD 10 01 17 00 08 1103 11 00 00	5,756,076.00	-704,215.30	5,051,860.70	5,051,860.70		5,051,860.70	
02 CD 10 01 17 00 08 1104 11 00 00	9,580,565.00	-429,495.80	9,151,069.20	9,151,069.20		9,151,069.20	
02 CD 10 01 17 00 08 1202 11 05 00	3,285,089.00	-525,659.90	2,759,429.10	2,759,429.10		2,759,429.10	
02 CD 10 01 17 00 08 1301 11 00 00	248,613.00	13,192.11	261,805.11	261,805.11		261,805.11	
02 CD 10 01 17 00 08 1305 11 00 00	421,655.00	-41,157.79	380,497.21	380,497.21		380,497.21	
02 CD 10 01 17 00 08 1306 11 00 00	1,686,621.00	-217,100.96	1,469,520.04	1,469,520.04		1,469,520.04	
02 CD 10 01 17 00 08 1306 11 05 00	365,010.00		365,010.00	365,010.00		365,010.00	
02 CD 10 01 17 00 08 1308 11 00 00	42,352.00	-22,202.09	20,149.91	20,149.91		20,149.91	
02 CD 10 01 17 00 08 1319 11 00 00	1,894,210.00	-6,243.81	1,887,966.19	1,887,966.19		1,887,966.19	
02 CD 10 01 17 00 08 1322 11 00 00	879,070.00	36,179.44	915,249.44	915,249.44		915,249.44	
02 CD 10 01 17 00 08 1325 11 00 00	29,068.00	-3,287.84	25,780.16	25,780.16		25,780.16	
02 CD 10 01 17 00 08 1326 11 00 00	1,320,596.00	-7,192.99	1,313,403.01	1,313,403.01		1,313,403.01	
02 CD 10 01 17 00 08 1401 11 01 00	1,623,934.00	-213,126.00	1,410,808.00	1,410,808.00		1,410,808.00	
02 CD 10 01 17 00 08 1401 11 03 00	646,688.00	-13,943.00	632,745.00	632,745.00		632,745.00	
02 CD 10 01 17 00 08 1401 11 05 00	418,849.00	-418,849.00					
02 CD 10 01 17 00 08 1403 11 01 00	374,602.00	-89,246.58	285,355.42	285,355.42		285,355.42	
02 CD 10 01 17 00 08 1403 11 03 00	479,029.00	-10,212.00	468,817.00	468,817.00		468,817.00	
02 CD 10 01 17 00 08 1403 11 05 00	164,254.00	-164,254.00					
02 CD 10 01 17 00 08 1404 11 00 00		328,880.36	328,880.36	269,837.64	59,042.72	328,880.36	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 08 DELEGACIÓN IZTACALCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 08 1404 11 01 00	371,828.00	-371,828.00					
02 CD 10 01 17 00 08 1407 11 00 00	50,483.00	-4,205.50	46,277.50	46,277.50		46,277.50	
02 CD 10 01 17 00 08 1501 11 00 00	909,765.00	-94,812.74	814,952.26	579,395.46	235,556.80	814,952.26	
02 CD 10 01 17 00 08 1505 11 12 00		328,302.33	328,302.33	328,302.33		328,302.33	
02 CD 10 01 17 00 08 1506 11 00 00	827,823.00	769,177.15	1,597,000.15	1,597,000.15		1,597,000.15	
02 CD 10 01 17 00 08 1507 11 00 00	2,057,857.00	2,828,191.38	4,886,048.38	4,886,048.38		4,886,048.38	
02 CD 10 01 17 00 08 1507 11 05 00	237,120.00	-237,120.00					
02 CD 10 01 17 00 08 1507 11 64 00	326,264.00	-84,782.43	241,481.57	241,481.57		241,481.57	
02 CD 10 01 17 00 08 1507 11 67 00	3,107,144.00	-2,897,236.91	209,907.09	209,907.09		209,907.09	
02 CD 10 01 17 00 08 1508 11 00 00	341,452.00	-48,229.17	293,222.83	293,222.83		293,222.83	
02 CD 10 01 17 00 08 1508 11 05 00	65,702.00	-65,702.00					
02 CD 10 01 17 00 08 1509 11 00 00	3,668,731.00	-637,663.71	3,031,067.29	3,031,067.29		3,031,067.29	
02 CD 10 01 17 00 08 1510 11 00 00	26,740.00	2,663.20	29,403.20	29,403.20		29,403.20	
02 CD 10 01 17 00 08 1511 11 00 00	1,772,648.00	-384,577.91	1,388,070.09	1,388,070.09		1,388,070.09	
02 CD 10 01 17 00 08 1601 11 00 00	607,404.00	40,506.00	647,910.00	647,910.00		647,910.00	
02 CD 10 01 17 00 08 1601 11 05 00	73,002.00	-13,313.00	59,689.00	59,689.00		59,689.00	
02 CD 12 01 19 00 08 1103 11 00 00	2,140,187.00	-251,537.08	1,888,649.92	1,888,649.92		1,888,649.92	
02 CD 12 01 19 00 08 1104 11 00 00	2,804,651.00	-131,823.34	2,672,827.66	2,672,827.66		2,672,827.66	
02 CD 12 01 19 00 08 1202 11 05 00	890,595.00	-6,235.81	884,359.19	884,359.19		884,359.19	
02 CD 12 01 19 00 08 1301 11 00 00	78,091.00	4,117.78	82,208.78	82,208.78		82,208.78	
02 CD 12 01 19 00 08 1305 11 00 00	136,080.00	-12,637.33	123,442.67	123,442.67		123,442.67	
02 CD 12 01 19 00 08 1306 11 00 00	544,318.00	-73,255.22	471,062.78	471,062.78		471,062.78	
02 CD 12 01 19 00 08 1306 11 05 00	98,955.00		98,955.00	98,955.00		98,955.00	
02 CD 12 01 19 00 08 1308 11 00 00	10,825.00	-5,674.76	5,150.24	5,150.24		5,150.24	
02 CD 12 01 19 00 08 1319 11 00 00	498,904.00	-2,749.42	496,154.58	496,154.58		496,154.58	
02 CD 12 01 19 00 08 1322 11 00 00	270,022.00	11,590.82	281,612.82	281,612.82		281,612.82	
02 CD 12 01 19 00 08 1325 11 00 00	8,929.00	-1,009.93	7,919.07	7,919.07		7,919.07	
02 CD 12 01 19 00 08 1326 11 00 00	230,558.00	-4,382.88	226,175.12	226,175.12		226,175.12	
02 CD 12 01 19 00 08 1401 11 01 00	510,082.00	-66,941.00	443,141.00	443,141.00		443,141.00	
02 CD 12 01 19 00 08 1401 11 03 00	189,314.00	-4,088.00	185,226.00	185,226.00		185,226.00	
02 CD 12 01 19 00 08 1401 11 05 00	113,551.00	-113,551.00					
02 CD 12 01 19 00 08 1403 11 01 00	174,664.00	-41,612.61	133,051.39	133,051.39		133,051.39	
02 CD 12 01 19 00 08 1403 11 03 00	140,233.00	-2,990.00	137,243.00	137,243.00		137,243.00	
02 CD 12 01 19 00 08 1403 11 05 00	44,530.00	-44,530.00					
02 CD 12 01 19 00 08 1404 11 00 00		111,578.27	111,578.27	91,547.02	20,031.25	111,578.27	
02 CD 12 01 19 00 08 1404 11 01 00	126,149.00	-126,149.00					
02 CD 12 01 19 00 08 1407 11 00 00	15,880.00	-1,324.28	14,555.72	14,555.72		14,555.72	
02 CD 12 01 19 00 08 1501 11 00 00	275,686.00	-28,861.32	246,824.68	175,261.50	71,563.18	246,824.68	
02 CD 12 01 19 00 08 1505 11 12 00		364,210.01	364,210.01	364,210.01		364,210.01	
02 CD 12 01 19 00 08 1506 11 00 00	103,768.00	96,583.17	200,351.17	200,351.17		200,351.17	
02 CD 12 01 19 00 08 1507 11 00 00	233,038.00	549,388.13	782,426.13	782,426.13		782,426.13	
02 CD 12 01 19 00 08 1507 11 05 00	15,808.00	-15,808.00					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
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SECTOR 02 SUBSECTOR CD UNIDAD 08 DELEGACIÓN IZTACALCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 08 1507 11 64 00	104,790.00	-27,230.56	77,559.44	77,559.44		77,559.44	
02 CD 12 01 19 00 08 1507 11 67 00	960,973.00	-896,053.24	64,919.76	64,919.76		64,919.76	
02 CD 12 01 19 00 08 1508 11 00 00	125,958.00	-17,791.22	108,166.78	108,166.78		108,166.78	
02 CD 12 01 19 00 08 1508 11 05 00	17,812.00	-17,812.00					
02 CD 12 01 19 00 08 1509 11 00 00	1,676,763.00	-275,609.64	1,401,153.36	1,401,153.36		1,401,153.36	
02 CD 12 01 19 00 08 1510 11 00 00	8,142.00	828.00	8,970.00	8,970.00		8,970.00	
02 CD 12 01 19 00 08 1511 11 00 00	594,345.00	-128,943.79	465,401.21	465,401.21		465,401.21	
02 CD 12 01 19 00 08 1601 11 00 00	276,658.00	18,451.00	295,109.00	295,109.00		295,109.00	
02 CD 12 01 19 00 08 1601 11 05 00	19,791.00	-3,610.00	16,181.00	16,181.00		16,181.00	
02 CD 13 01 22 00 08 1103 61 00 09	679,736.00	-70,996.73	608,739.27	608,739.27		608,739.27	
02 CD 13 01 22 00 08 1103 61 00 10	1,368,407.00	-142,926.63	1,225,480.37	1,225,480.37		1,225,480.37	
02 CD 13 01 22 00 08 1103 61 00 12	3,462,255.00	-371,623.75	3,090,631.25	3,090,631.25		3,090,631.25	
02 CD 13 01 22 00 08 1104 61 00 09	1,165,775.00	-40,961.88	1,124,813.12	1,124,813.12		1,124,813.12	
02 CD 13 01 22 00 08 1104 61 00 10	3,582,397.00	-125,874.81	3,456,522.19	3,456,522.19		3,456,522.19	
02 CD 13 01 22 00 08 1104 61 00 12	4,740,884.00	-166,580.61	4,574,303.39	4,574,303.39		4,574,303.39	
02 CD 13 01 22 00 08 1202 61 05 12	2,471,337.00	-32,017.92	2,439,319.08	2,439,319.08		2,439,319.08	
02 CD 13 01 22 00 08 1301 61 00 09	29,483.00	1,069.06	30,552.06	30,552.06		30,552.06	
02 CD 13 01 22 00 08 1301 61 00 10	84,465.00	4,062.70	88,527.70	88,527.70		88,527.70	
02 CD 13 01 22 00 08 1301 61 00 12	127,494.00	6,622.93	134,116.93	134,116.93		134,116.93	
02 CD 13 01 22 00 08 1305 61 00 09	50,733.00	-4,711.42	46,021.58	46,021.58		46,021.58	
02 CD 13 01 22 00 08 1305 61 00 10	135,891.00	-12,619.77	123,271.23	123,271.23		123,271.23	
02 CD 13 01 22 00 08 1305 61 00 12	225,706.00	-20,960.61	204,745.39	204,745.39		204,745.39	
02 CD 13 01 22 00 08 1306 61 00 09	202,933.00	-23,955.68	178,977.32	178,977.32		178,977.32	
02 CD 13 01 22 00 08 1306 61 00 10	543,564.00	-64,166.24	479,397.76	479,397.76		479,397.76	
02 CD 13 01 22 00 08 1306 61 00 12	902,824.00	-107,575.89	795,248.11	795,248.11		795,248.11	
02 CD 13 01 22 00 08 1306 61 05 12	274,593.00		274,593.00	274,593.00		274,593.00	
02 CD 13 01 22 00 08 1308 61 00 09	3,834.00	-2,009.90	1,824.10	1,824.10		1,824.10	
02 CD 13 01 22 00 08 1308 61 00 10	10,919.00	-5,724.04	5,194.96	5,194.96		5,194.96	
02 CD 13 01 22 00 08 1308 61 00 12	19,007.00	-9,963.99	9,043.01	9,043.01		9,043.01	
02 CD 13 01 22 00 08 1319 61 00 09	199,562.00	-499.79	199,062.21	199,062.21		199,062.21	
02 CD 13 01 22 00 08 1319 61 00 10	582,055.00	-1,457.65	580,597.35	580,597.35		580,597.35	
02 CD 13 01 22 00 08 1319 61 00 12	831,507.00	-2,082.39	829,424.61	829,424.61		829,424.61	
02 CD 13 01 22 00 08 1322 61 00 09	108,009.00	4,636.32	112,645.32	112,645.32		112,645.32	
02 CD 13 01 22 00 08 1322 61 00 10	315,025.00	13,522.60	328,547.60	328,547.60		328,547.60	
02 CD 13 01 22 00 08 1322 61 00 12	450,036.00	19,318.02	469,354.02	469,354.02		469,354.02	
02 CD 13 01 22 00 08 1325 61 00 09	3,572.00	-404.04	3,167.96	3,167.96		3,167.96	
02 CD 13 01 22 00 08 1325 61 00 10	10,417.00	-1,178.25	9,238.75	9,238.75		9,238.75	
02 CD 13 01 22 00 08 1325 61 00 12	14,882.00	-1,683.28	13,198.72	13,198.72		13,198.72	
02 CD 13 01 22 00 08 1326 61 00 09	92,223.00	-153.14	92,069.86	92,069.86		92,069.86	
02 CD 13 01 22 00 08 1326 61 00 10	268,985.00	-446.69	268,538.31	268,538.31		268,538.31	
02 CD 13 01 22 00 08 1326 61 00 12	384,264.00	-638.12	383,625.88	383,625.88		383,625.88	
02 CD 13 01 22 00 08 1401 61 01 09	192,582.00	-25,278.00	167,304.00	167,304.00		167,304.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 08 DELEGACIÓN IZTACALCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 08 1401 61 01 10	551,722.00	-72,410.00	479,312.00	479,312.00		479,312.00	
02 CD 13 01 22 00 08 1401 61 01 12	832,787.00	-109,296.00	723,491.00	723,491.00		723,491.00	
02 CD 13 01 22 00 08 1401 61 03 09	78,690.00	-1,698.00	76,992.00	76,992.00		76,992.00	
02 CD 13 01 22 00 08 1401 61 03 10	241,812.00	-5,214.00	236,598.00	236,598.00		236,598.00	
02 CD 13 01 22 00 08 1401 61 03 12	320,010.00	-6,902.00	313,108.00	313,108.00		313,108.00	
02 CD 13 01 22 00 08 1401 61 05 12	315,095.00	-315,095.00					
02 CD 13 01 22 00 08 1403 61 01 09	51,080.00	-12,169.49	38,910.51	38,910.51		38,910.51	
02 CD 13 01 22 00 08 1403 61 01 10	86,087.00	-20,509.70	65,577.30	65,577.30		65,577.30	
02 CD 13 01 22 00 08 1403 61 01 12	191,992.00	-45,740.89	146,251.11	146,251.11		146,251.11	
02 CD 13 01 22 00 08 1403 61 03 09	58,289.00	-1,241.00	57,048.00	57,048.00		57,048.00	
02 CD 13 01 22 00 08 1403 61 03 10	179,120.00	-3,816.00	175,304.00	175,304.00		175,304.00	
02 CD 13 01 22 00 08 1403 61 03 12	237,044.00	-5,053.00	231,991.00	231,991.00		231,991.00	
02 CD 13 01 22 00 08 1403 61 05 12	123,567.00	-123,567.00					
02 CD 13 01 22 00 08 1404 61 00 09		34,927.89	34,927.89	28,657.42	6,270.47	34,927.89	
02 CD 13 01 22 00 08 1404 61 00 10		88,218.75	88,218.75	72,381.16	15,837.59	88,218.75	
02 CD 13 01 22 00 08 1404 61 00 12		179,297.92	179,297.92	147,109.20	32,188.72	179,297.92	
02 CD 13 01 22 00 08 1404 61 01 09	39,489.00	-39,489.00					
02 CD 13 01 22 00 08 1404 61 01 10	99,739.00	-99,739.00					
02 CD 13 01 22 00 08 1404 61 01 12	202,712.00	-202,712.00					
02 CD 13 01 22 00 08 1407 61 00 09	5,990.00	-492.82	5,497.18	5,497.18		5,497.18	
02 CD 13 01 22 00 08 1407 61 00 10	17,159.00	-1,436.32	15,722.68	15,722.68		15,722.68	
02 CD 13 01 22 00 08 1407 61 00 12	25,917.00	-2,161.03	23,755.97	23,755.97		23,755.97	
02 CD 13 01 22 00 08 1501 61 00 09	110,274.00	-11,542.49	98,731.51	70,055.03	28,676.48	98,731.51	
02 CD 13 01 22 00 08 1501 61 00 10	321,634.00	-33,270.59	288,363.41	205,022.39	83,341.02	288,363.41	
02 CD 13 01 22 00 08 1501 61 00 12	459,477.00	-47,641.35	411,835.65	292,777.05	119,058.60	411,835.65	
02 CD 13 01 22 00 08 1505 61 12 10		157,452.17	157,452.17	157,452.17		157,452.17	
02 CD 13 01 22 00 08 1506 61 00 09	41,507.00	38,633.07	80,140.07	80,140.07		80,140.07	
02 CD 13 01 22 00 08 1506 61 00 10	121,062.00	112,679.74	233,741.74	233,741.74		233,741.74	
02 CD 13 01 22 00 08 1506 61 00 12	172,946.00	160,971.32	333,917.32	333,917.32		333,917.32	
02 CD 13 01 22 00 08 1507 61 00 09	93,254.00	221,815.69	315,069.69	315,069.69		315,069.69	
02 CD 13 01 22 00 08 1507 61 00 10	271,478.00	646,539.50	918,017.50	918,017.50		918,017.50	
02 CD 13 01 22 00 08 1507 61 00 12	387,798.00	923,604.95	1,311,402.95	1,311,402.95		1,311,402.95	
02 CD 13 01 22 00 08 1507 61 05 12	310,232.00	-310,232.00					
02 CD 13 01 22 00 08 1507 61 64 09	39,916.00	-10,372.51	29,543.49	29,543.49		29,543.49	
02 CD 13 01 22 00 08 1507 61 64 10	115,589.00	-30,036.77	85,552.23	85,552.23		85,552.23	
02 CD 13 01 22 00 08 1507 61 64 12	157,985.00	-41,053.73	116,931.27	116,931.27		116,931.27	
02 CD 13 01 22 00 08 1507 61 67 09	384,389.00	-358,421.11	25,967.89	25,967.89		25,967.89	
02 CD 13 01 22 00 08 1507 61 67 10	1,121,134.00	-1,045,394.36	75,739.64	75,739.64		75,739.64	
02 CD 13 01 22 00 08 1507 61 67 12	1,601,620.00	-1,493,420.51	108,199.49	108,199.49		108,199.49	
02 CD 13 01 22 00 08 1508 61 00 09	43,747.00	-6,179.15	37,567.85	37,567.85		37,567.85	
02 CD 13 01 22 00 08 1508 61 00 10	106,083.00	-14,983.94	91,099.06	91,099.06		91,099.06	
02 CD 13 01 22 00 08 1508 61 00 12	171,614.00	-24,240.01	147,373.99	147,373.99		147,373.99	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 08 DELEGACIÓN IZTACALCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 08 1508 61 05 12	49,427.00	-49,427.00					
02 CD 13 01 22 00 08 1509 61 00 09	182,240.00	-29,145.52	153,094.48	153,094.48		153,094.48	
02 CD 13 01 22 00 08 1509 61 00 10	182,240.00	-29,145.52	153,094.48	153,094.48		153,094.48	
02 CD 13 01 22 00 08 1509 61 00 12	2,344,629.00	-374,974.93	1,969,654.07	1,969,654.07		1,969,654.07	
02 CD 13 01 22 00 08 1510 61 00 09	3,259.00	296.80	3,555.80	3,555.80		3,555.80	
02 CD 13 01 22 00 08 1510 61 00 10	9,525.00	949.20	10,474.20	10,474.20		10,474.20	
02 CD 13 01 22 00 08 1510 61 00 12	13,564.00	1,353.80	14,917.80	14,917.80		14,917.80	
02 CD 13 01 22 00 08 1511 61 00 09	237,738.00	-51,577.52	186,160.48	186,160.48		186,160.48	
02 CD 13 01 22 00 08 1511 61 00 10	593,402.00	-128,739.21	464,662.79	464,662.79		464,662.79	
02 CD 13 01 22 00 08 1511 61 00 12	790,575.00	-171,516.11	619,058.89	619,058.89		619,058.89	
02 CD 13 01 22 00 08 1601 61 00 09	79,420.00	5,296.00	84,716.00	84,716.00		84,716.00	
02 CD 13 01 22 00 08 1601 61 00 10	154,313.00	10,293.00	164,606.00	164,606.00		164,606.00	
02 CD 13 01 22 00 08 1601 61 00 12	276,803.00	18,461.00	295,264.00	295,264.00		295,264.00	
02 CD 13 01 22 00 08 1601 61 05 12	54,919.00	-10,016.00	44,903.00	44,903.00		44,903.00	
02 CD 13 02 23 00 08 1103 11 00 00	1,020,178.00	-106,555.03	913,622.97	913,622.97		913,622.97	
02 CD 13 02 23 00 08 1104 11 00 00	1,510,630.00	-56,095.58	1,454,534.42	1,454,534.42		1,454,534.42	
02 CD 13 02 23 00 08 1202 11 05 00	1,930,755.00	-283,254.36	1,647,500.64	1,647,500.64		1,647,500.64	
02 CD 13 02 23 00 08 1301 11 00 00	40,638.00	2,409.87	43,047.87	43,047.87		43,047.87	
02 CD 13 02 23 00 08 1305 11 00 00	69,612.00	-6,464.65	63,147.35	63,147.35		63,147.35	
02 CD 13 02 23 00 08 1306 11 00 00	278,449.00	-32,870.14	245,578.86	245,578.86		245,578.86	
02 CD 13 02 23 00 08 1306 11 05 00	214,528.00		214,528.00	214,528.00		214,528.00	
02 CD 13 02 23 00 08 1308 11 00 00	5,825.00	-3,053.63	2,771.37	2,771.37		2,771.37	
02 CD 13 02 23 00 08 1319 11 00 00	254,996.00	-638.61	254,357.39	254,357.39		254,357.39	
02 CD 13 02 23 00 08 1322 11 00 00	149,518.00	5,872.83	155,390.83	155,390.83		155,390.83	
02 CD 13 02 23 00 08 1325 11 00 00	4,564.00	-516.21	4,047.79	4,047.79		4,047.79	
02 CD 13 02 23 00 08 1326 11 00 00	117,841.00	-195.67	117,645.33	117,645.33		117,645.33	
02 CD 13 02 23 00 08 1401 11 01 00	265,451.00	-34,839.00	230,612.00	230,612.00		230,612.00	
02 CD 13 02 23 00 08 1401 11 03 00	101,967.00	-2,199.00	99,768.00	99,768.00		99,768.00	
02 CD 13 02 23 00 08 1401 11 05 00	246,171.00	-246,171.00					
02 CD 13 02 23 00 08 1403 11 01 00	84,741.00	-20,189.02	64,551.98	64,551.98		64,551.98	
02 CD 13 02 23 00 08 1403 11 03 00	75,532.00	-1,610.00	73,922.00	73,922.00		73,922.00	
02 CD 13 02 23 00 08 1403 11 05 00	96,538.00	-96,538.00					
02 CD 13 02 23 00 08 1404 11 00 00		60,308.48	60,308.48	49,481.51	10,826.97	60,308.48	
02 CD 13 02 23 00 08 1404 11 01 00	68,184.00	-68,184.00					
02 CD 13 02 23 00 08 1407 11 00 00	8,256.00	-661.01	7,594.99	7,594.99		7,594.99	
02 CD 13 02 23 00 08 1501 11 00 00	140,906.00	-14,482.00	126,424.00	89,682.26	36,741.74	126,424.00	
02 CD 13 02 23 00 08 1505 11 12 00		99,496.83	99,496.83	99,496.83		99,496.83	
02 CD 13 02 23 00 08 1506 11 00 00	53,037.00	49,364.74	102,401.74	102,401.74		102,401.74	
02 CD 13 02 23 00 08 1507 11 00 00	119,082.00	282,368.30	401,450.30	401,450.30		401,450.30	
02 CD 13 02 23 00 08 1507 11 05 00	100,776.00	-100,776.00					
02 CD 13 02 23 00 08 1507 11 64 00	63,782.00	-16,574.28	47,207.72	47,207.72		47,207.72	
02 CD 13 02 23 00 08 1507 11 67 00	491,163.00	-457,981.86	33,181.14	33,181.14		33,181.14	





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 08 DELEGACIÓN IZTACALCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 08 1508 11 00 00	64,109.00	-9,055.22	55,053.78	55,053.78		55,053.78	
02 CD 13 02 23 00 08 1508 11 05 00	38,615.00	-38,615.00					
02 CD 13 02 23 00 08 1509 11 00 00	1,070,134.00	-171,145.78	898,988.22	898,988.22		898,988.22	
02 CD 13 02 23 00 08 1510 11 00 00	4,169.00	394.20	4,563.20	4,563.20		4,563.20	
02 CD 13 02 23 00 08 1511 11 00 00	303,776.00	-65,904.53	237,871.47	237,871.47		237,871.47	
02 CD 13 02 23 00 08 1601 11 00 00	144,232.00	9,618.00	153,850.00	153,850.00		153,850.00	
02 CD 13 02 23 00 08 1601 11 05 00	42,906.00	-7,825.00	35,081.00	35,081.00		35,081.00	
02 CD 13 03 24 00 08 1103 61 00 21	1,506,038.00	-157,301.82	1,348,736.18	1,348,736.18		1,348,736.18	
02 CD 13 03 24 00 08 1104 61 00 21	2,539,075.00	-89,215.59	2,449,859.41	2,449,859.41		2,449,859.41	
02 CD 13 03 24 00 08 1202 61 05 21	1,007,424.00	3,105.43	1,010,529.43	1,010,529.43		1,010,529.43	
02 CD 13 03 24 00 08 1301 61 00 21	64,544.00	2,340.37	66,884.37	66,884.37		66,884.37	
02 CD 13 03 24 00 08 1305 61 00 21	111,208.00	-10,327.53	100,880.47	100,880.47		100,880.47	
02 CD 13 03 24 00 08 1306 61 00 21	444,832.00	-52,511.19	392,320.81	392,320.81		392,320.81	
02 CD 13 03 24 00 08 1306 61 05 21	111,936.00		111,936.00	111,936.00		111,936.00	
02 CD 13 03 24 00 08 1308 61 00 21	8,629.00	-4,523.57	4,105.43	4,105.43		4,105.43	
02 CD 13 03 24 00 08 1319 61 00 21	432,384.00	-1,082.85	431,301.15	431,301.15		431,301.15	
02 CD 13 03 24 00 08 1322 61 00 21	234,019.00	10,045.36	244,064.36	244,064.36		244,064.36	
02 CD 13 03 24 00 08 1325 61 00 21	7,738.00	-875.24	6,862.76	6,862.76		6,862.76	
02 CD 13 03 24 00 08 1326 61 00 21	199,817.00	-331.82	199,485.18	199,485.18		199,485.18	
02 CD 13 03 24 00 08 1401 61 01 21	421,599.00	-55,330.00	366,269.00	366,269.00		366,269.00	
02 CD 13 03 24 00 08 1401 61 03 21	171,388.00	-3,699.00	167,689.00	167,689.00		167,689.00	
02 CD 13 03 24 00 08 1401 61 05 21	128,447.00	-128,447.00					
02 CD 13 03 24 00 08 1403 61 01 21	92,971.00	-22,149.77	70,821.23	70,821.23		70,821.23	
02 CD 13 03 24 00 08 1403 61 03 21	126,954.00	-2,706.00	124,248.00	124,248.00		124,248.00	
02 CD 13 03 24 00 08 1403 61 05 21	50,371.00	-50,371.00					
02 CD 13 03 24 00 08 1404 61 00 21		79,628.52	79,628.52	65,333.10	14,295.42	79,628.52	
02 CD 13 03 24 00 08 1404 61 01 21	90,027.00	-90,027.00					
02 CD 13 03 24 00 08 1407 61 00 21	13,112.00	-1,105.86	12,006.14	12,006.14		12,006.14	
02 CD 13 03 24 00 08 1501 61 00 21	238,928.00	-24,927.11	214,000.89	152,167.23	61,833.66	214,000.89	
02 CD 13 03 24 00 08 1505 61 12 21	46,302.67	46,302.67	46,302.67	46,302.67		46,302.67	
02 CD 13 03 24 00 08 1506 61 00 21	89,932.00	83,705.17	173,637.17	173,637.17		173,637.17	
02 CD 13 03 24 00 08 1507 61 00 21	201,687.00	480,301.23	681,988.23	681,988.23		681,988.23	
02 CD 13 03 24 00 08 1507 61 05 21	126,464.00	-126,464.00					
02 CD 13 03 24 00 08 1507 61 64 21	89,969.00	-23,379.20	66,589.80	66,589.80		66,589.80	
02 CD 13 03 24 00 08 1507 61 67 21	832,843.00	-776,579.23	56,263.77	56,263.77		56,263.77	
02 CD 13 03 24 00 08 1508 61 00 21	87,970.00	-12,425.52	75,544.48	75,544.48		75,544.48	
02 CD 13 03 24 00 08 1508 61 05 21	20,148.00	-20,148.00					
02 CD 13 03 24 00 08 1509 61 00 21	626,187.00	-100,145.67	526,041.33	526,041.33		526,041.33	
02 CD 13 03 24 00 08 1510 61 00 21	7,066.00	689.60	7,755.60	7,755.60		7,755.60	
02 CD 13 03 24 00 08 1511 61 00 21	415,099.00	-90,056.18	325,042.82	325,042.82		325,042.82	
02 CD 13 03 24 00 08 1601 61 00 21	141,116.00	9,410.00	150,526.00	150,526.00		150,526.00	
02 CD 13 03 24 00 08 1601 61 05 21	22,387.00	-4,082.00	18,305.00	18,305.00		18,305.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 08 DELEGACIÓN IZTACALCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 08 1103 61 00 13	924,254.00	-96,535.98	827,718.02	827,718.02		827,718.02	
02 CD 13 04 25 00 08 1104 61 00 13	1,676,583.00	-58,910.14	1,617,672.86	1,617,672.86		1,617,672.86	
02 CD 13 04 25 00 08 1202 61 05 15	787,050.00	931.69	787,981.69	787,981.69		787,981.69	
02 CD 13 04 25 00 08 1301 61 00 13	41,428.00	1,502.17	42,930.17	42,930.17		42,930.17	
02 CD 13 04 25 00 08 1305 61 00 13	71,482.00	-6,638.32	64,843.68	64,843.68		64,843.68	
02 CD 13 04 25 00 08 1306 61 00 13	285,928.00	-33,753.01	252,174.99	252,174.99		252,174.99	
02 CD 13 04 25 00 08 1306 61 05 15	87,450.00		87,450.00	87,450.00		87,450.00	
02 CD 13 04 25 00 08 1308 61 00 13	5,374.00	-2,817.19	2,556.81	2,556.81		2,556.81	
02 CD 13 04 25 00 08 1319 61 00 13	282,712.00	-708.01	282,003.99	282,003.99		282,003.99	
02 CD 13 04 25 00 08 1322 61 00 13	153,413.00	6,585.33	159,998.33	159,998.33		159,998.33	
02 CD 13 04 25 00 08 1325 61 00 13	5,060.00	-572.33	4,487.67	4,487.67		4,487.67	
02 CD 13 04 25 00 08 1326 61 00 13	130,650.00	-216.96	130,433.04	130,433.04		130,433.04	
02 CD 13 04 25 00 08 1401 61 01 13	270,656.00	-35,522.00	235,134.00	235,134.00		235,134.00	
02 CD 13 04 25 00 08 1401 61 03 13	113,169.00	-2,437.00	110,732.00	110,732.00		110,732.00	
02 CD 13 04 25 00 08 1401 61 05 15	100,349.00	-100,349.00					
02 CD 13 04 25 00 08 1403 61 01 13	63,509.00	-15,130.62	48,378.38	48,378.38		48,378.38	
02 CD 13 04 25 00 08 1403 61 03 13	83,829.00	-1,787.00	82,042.00	82,042.00		82,042.00	
02 CD 13 04 25 00 08 1403 61 05 15	39,353.00	-39,353.00					
02 CD 13 04 25 00 08 1404 61 00 13		47,733.58	47,733.58	39,164.14	8,569.44	47,733.58	
02 CD 13 04 25 00 08 1404 61 01 13	53,967.00	-53,967.00					
02 CD 13 04 25 00 08 1407 61 00 13	8,418.00	-674.73	7,743.27	7,743.27		7,743.27	
02 CD 13 04 25 00 08 1501 61 00 13	156,222.00	-16,831.45	139,390.55	99,064.25	40,326.30	139,390.55	
02 CD 13 04 25 00 08 1506 61 00 13	58,802.00	54,730.58	113,532.58	113,532.58		113,532.58	
02 CD 13 04 25 00 08 1507 61 00 13	131,895.00	314,061.79	445,956.79	445,956.79		445,956.79	
02 CD 13 04 25 00 08 1507 61 05 15	98,800.00	-98,800.00					
02 CD 13 04 25 00 08 1507 61 64 13	60,715.00	-15,777.30	44,937.70	44,937.70		44,937.70	
02 CD 13 04 25 00 08 1507 61 67 13	544,551.00	-507,763.16	36,787.84	36,787.84		36,787.84	
02 CD 13 04 25 00 08 1508 61 00 13	58,935.00	-8,324.41	50,610.59	50,610.59		50,610.59	
02 CD 13 04 25 00 08 1508 61 05 15	15,741.00	-15,741.00					
02 CD 13 04 25 00 08 1509 61 00 13	182,240.00	-29,145.52	153,094.48	153,094.48		153,094.48	
02 CD 13 04 25 00 08 1510 61 00 13	4,623.00	473.80	5,096.80	5,096.80		5,096.80	
02 CD 13 04 25 00 08 1511 61 00 13	336,795.00	-73,068.04	263,726.96	263,726.96		263,726.96	
02 CD 13 04 25 00 08 1601 61 00 13	97,371.00	6,494.00	103,865.00	103,865.00		103,865.00	
02 CD 13 04 25 00 08 1601 61 05 15	17,490.00	-3,189.00	14,301.00	14,301.00		14,301.00	
02 CD 14 01 26 00 08 1103 61 00 12	6,178,742.00	-836,454.04	5,342,287.96	5,342,287.96		5,342,287.96	
02 CD 14 01 26 00 08 1104 61 00 12	19,337,803.00	-848,740.67	18,489,062.33	18,489,062.33		18,489,062.33	
02 CD 14 01 26 00 08 1202 61 05 12	1,841,697.00	-4,743.52	1,836,953.48	1,836,953.48		1,836,953.48	
02 CD 14 01 26 00 08 1301 61 00 12	451,808.00	21,333.43	473,141.43	473,141.43		473,141.43	
02 CD 14 01 26 00 08 1305 61 00 12	699,987.00	-68,681.44	631,305.56	631,305.56		631,305.56	
02 CD 14 01 26 00 08 1306 61 00 12	2,799,948.00	-358,581.30	2,441,366.70	2,441,366.70		2,441,366.70	
02 CD 14 01 26 00 08 1306 61 05 12	204,633.00		204,633.00	204,633.00		204,633.00	
02 CD 14 01 26 00 08 1308 61 00 12	58,531.00	-30,683.57	27,847.43	27,847.43		27,847.43	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 08 DELEGACIÓN IZTACALCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 08 1316 61 00 12		607,175.84	607,175.84	607,175.84		607,175.84	
02 CD 14 01 26 00 08 1319 61 00 12	3,126,460.00	-2,679.66	3,123,780.34	3,123,780.34		3,123,780.34	
02 CD 14 01 26 00 08 1322 61 00 12	1,692,135.00	69,782.84	1,761,917.84	1,761,917.84		1,761,917.84	
02 CD 14 01 26 00 08 1325 61 00 12	55,950.00	-6,328.42	49,621.58	49,621.58		49,621.58	
02 CD 14 01 26 00 08 1326 61 00 12	1,444,827.00	-4,491.65	1,440,335.35	1,440,335.35		1,440,335.35	
02 CD 14 01 26 00 08 1401 61 01 12	2,809,730.00	-368,753.00	2,440,977.00	2,440,977.00		2,440,977.00	
02 CD 14 01 26 00 08 1401 61 03 12	1,305,302.00	-28,138.00	1,277,164.00	1,277,164.00		1,277,164.00	
02 CD 14 01 26 00 08 1401 61 05 12	234,816.00	-234,816.00					
02 CD 14 01 26 00 08 1403 61 01 12	330,501.00	-78,739.80	251,761.20	251,761.20		251,761.20	
02 CD 14 01 26 00 08 1403 61 03 12	966,890.00	-20,613.00	946,277.00	946,277.00		946,277.00	
02 CD 14 01 26 00 08 1403 61 05 12	92,085.00	-92,085.00					
02 CD 14 01 26 00 08 1404 61 00 12		449,990.86	449,990.86	369,205.61	80,785.25	449,990.86	
02 CD 14 01 26 00 08 1404 61 01 12	508,754.00	-508,754.00					
02 CD 14 01 26 00 08 1407 61 00 12	91,786.00	-7,662.30	84,123.70	84,123.70		84,123.70	
02 CD 14 01 26 00 08 1501 61 00 12	1,727,634.00	-179,530.87	1,548,103.13	1,100,417.19	447,685.94	1,548,103.13	
02 CD 14 01 26 00 08 1505 61 12 12		162,906.34	162,906.34	162,906.34		162,906.34	
02 CD 14 01 26 00 08 1506 61 00 12	650,278.00	597,414.29	1,247,692.29	1,247,692.29		1,247,692.29	
02 CD 14 01 26 00 08 1507 61 00 12	1,458,135.00	3,362,692.31	4,820,827.31	4,820,827.31		4,820,827.31	
02 CD 14 01 26 00 08 1507 61 05 12	231,192.00	-231,192.00					
02 CD 14 01 26 00 08 1507 61 64 12	682,023.00	-177,229.38	504,793.62	504,793.62		504,793.62	
02 CD 14 01 26 00 08 1507 61 67 12	6,022,093.00	-5,615,262.80	406,830.20	406,830.20		406,830.20	
02 CD 14 01 26 00 08 1508 61 00 12	518,956.00	-73,301.12	445,654.88	445,654.88		445,654.88	
02 CD 14 01 26 00 08 1508 61 05 12	36,834.00	-36,834.00					
02 CD 14 01 26 00 08 1509 61 00 12	626,187.00	-142,736.67	483,450.33	483,450.33		483,450.33	
02 CD 14 01 26 00 08 1510 61 00 12	51,139.00	5,091.40	56,230.40	56,230.40		56,230.40	
02 CD 14 01 26 00 08 1511 61 00 12	3,064,562.00	-664,860.06	2,399,701.94	2,399,701.94		2,399,701.94	
02 CD 14 01 26 00 08 1601 61 00 12	661,710.00	44,129.00	705,839.00	705,839.00		705,839.00	
02 CD 14 01 26 00 08 1601 61 05 12	40,927.00	-7,464.00	33,463.00	33,463.00		33,463.00	
02 CD 15 01 27 00 08 1103 11 00 00	805,796.00	-84,163.35	721,632.65	721,632.65		721,632.65	
02 CD 15 01 27 00 08 1104 11 00 00	1,051,364.00	-36,941.82	1,014,422.18	1,014,422.18		1,014,422.18	
02 CD 15 01 27 00 08 1301 11 00 00	28,686.00	1,040.15	29,726.15	29,726.15		29,726.15	
02 CD 15 01 27 00 08 1305 11 00 00	51,109.00	-4,746.33	46,362.67	46,362.67		46,362.67	
02 CD 15 01 27 00 08 1306 11 00 00	204,436.00	-24,133.10	180,302.90	180,302.90		180,302.90	
02 CD 15 01 27 00 08 1308 11 00 00	3,731.00	-455.89	3,275.11	3,275.11		3,275.11	
02 CD 15 01 27 00 08 1319 11 00 00	244,018.00	1,349.98	245,367.98	245,367.98		245,367.98	
02 CD 15 01 27 00 08 1322 11 00 00	105,008.00	4,507.53	109,515.53	109,515.53		109,515.53	
02 CD 15 01 27 00 08 1325 11 00 00	3,472.00	-392.70	3,079.30	3,079.30		3,079.30	
02 CD 15 01 27 00 08 1326 11 00 00	189,662.00	3,223.08	192,885.08	192,885.08		192,885.08	
02 CD 15 01 27 00 08 1401 11 01 00	187,386.00	-24,592.00	162,794.00	162,794.00		162,794.00	
02 CD 15 01 27 00 08 1401 11 03 00	70,967.00	-1,535.00	69,432.00	69,432.00		69,432.00	
02 CD 15 01 27 00 08 1403 11 01 00	57,488.00	-13,696.15	43,791.85	43,791.85		43,791.85	
02 CD 15 01 27 00 08 1403 11 03 00	52,568.00	-1,122.00	51,446.00	51,446.00		51,446.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 08 DELEGACIÓN IZTACALCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 27 00 08 1404 11 00 00		35,076.47	35,076.47	28,779.32	6,297.15	35,076.47	
02 CD 15 01 27 00 08 1404 11 01 00	39,657.00	-39,657.00					
02 CD 15 01 27 00 08 1407 11 00 00	5,828.00	-492.59	5,335.41	5,335.41		5,335.41	
02 CD 15 01 27 00 08 1501 11 00 00	107,211.00	-11,551.05	95,659.95	67,879.61	27,780.34	95,659.95	
02 CD 15 01 27 00 08 1505 11 12 00		102,102.00	102,102.00	102,102.00		102,102.00	
02 CD 15 01 27 00 08 1506 11 00 00	140,354.00	130,635.98	270,989.98	270,989.98		270,989.98	
02 CD 15 01 27 00 08 1507 11 00 00	190,493.00	297,975.90	488,468.90	488,468.90		488,468.90	
02 CD 15 01 27 00 08 1507 11 64 00	48,530.00	-13,126.47	35,403.53	35,403.53		35,403.53	
02 CD 15 01 27 00 08 1507 11 67 00	373,711.00	-348,464.47	25,246.53	25,246.53		25,246.53	
02 CD 15 01 27 00 08 1508 11 00 00	44,022.00	-6,217.96	37,804.04	37,804.04		37,804.04	
02 CD 15 01 27 00 08 1509 11 00 00	182,240.00	-29,145.52	153,094.48	153,094.48		153,094.48	
02 CD 15 01 27 00 08 1510 11 00 00	3,162.00	288.00	3,450.00	3,450.00		3,450.00	
02 CD 15 01 27 00 08 1511 11 00 00	231,134.00	-50,144.77	180,989.23	180,989.23		180,989.23	
02 CD 15 01 27 00 08 1601 11 00 00	79,615.00	5,309.00	84,924.00	84,924.00		84,924.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>415,643,010.00</b>	<b>-32,067,383.72</b>	<b>383,575,626.28</b>	<b>380,592,583.04</b>	<b>2,983,043.24</b>	<b>383,575,626.28</b>	
02 CD 04 01 08 00 08 2101 10 00 00	66,000.00	-66,000.00					
02 CD 04 01 08 00 08 2102 10 00 00	22,025.00	-16,518.00	5,507.00	5,507.00		5,507.00	
02 CD 04 01 08 00 08 2105 10 00 00	56,000.00	-49,371.28	6,628.72	6,628.72		6,628.72	
02 CD 04 01 08 00 08 2302 10 00 00	50,000.00	-36,746.93	13,253.07	13,253.07		13,253.07	
02 CD 04 01 08 00 08 2503 10 00 00	20,000.00	-10,680.86	9,319.14	9,319.14		9,319.14	
02 CD 04 01 08 00 08 2504 10 00 00	20,000.00	-15,025.67	4,974.33	4,974.33		4,974.33	
02 CD 04 01 08 00 08 2701 10 00 00	200,000.00	-134,456.87	65,543.13	65,543.13		65,543.13	
02 CD 04 01 08 00 08 2702 10 00 00	120,000.00	-114,689.66	5,310.34	5,310.34		5,310.34	
02 CD 05 02 11 00 08 2101 10 00 00	327,000.00	-241,322.37	85,677.63	85,677.63		85,677.63	
02 CD 05 02 11 00 08 2102 10 00 00	68,354.00	-64,073.23	4,280.77	4,280.77		4,280.77	
02 CD 05 02 11 00 08 2102 60 00 56		6,213.85	6,213.85	6,213.85		6,213.85	
02 CD 05 02 11 00 08 2103 10 00 00	105,573.00	-29,464.06	76,108.94	68,884.94		68,884.94	7,224.00
02 CD 05 02 11 00 08 2103 60 00 56							
02 CD 05 02 11 00 08 2105 10 00 00	353,000.00	-180,050.06	172,949.94	172,949.94		172,949.94	
02 CD 05 02 11 00 08 2106 60 00 01	2,500,000.00	-201,018.63	2,298,981.37	2,298,981.37		2,298,981.37	
02 CD 05 02 11 00 08 2106 60 00 56		45,812.56	45,812.56	45,812.56		45,812.56	
02 CD 05 02 11 00 08 2201 10 00 00		94,815.00	94,815.00	94,815.00		94,815.00	
02 CD 05 02 11 00 08 2203 10 00 00	15,116.00	-7,968.68	7,147.32	7,147.32		7,147.32	
02 CD 05 02 11 00 08 2303 60 00 01	600,000.00	-462,724.44	137,275.56	137,275.56		137,275.56	
02 CD 05 02 11 00 08 2701 10 00 00	332,442.00	70,493.10	402,935.10	402,935.10		402,935.10	
02 CD 05 02 11 00 08 2701 60 00 01		160,112.20	160,112.20	160,112.20		160,112.20	
02 CD 05 02 11 00 08 2702 10 00 00	40,000.00	-40,000.00					
02 CD 05 02 11 00 08 2702 60 00 01	1,208,100.00	-832,326.01	375,773.99	375,773.99		375,773.99	
02 CD 05 02 11 00 08 2703 10 00 00	200,000.00	-184,625.06	15,374.94	15,374.94		15,374.94	
02 CD 06 01 13 00 08 2201 60 51 10	100,000.00	-100,000.00					
02 CD 06 01 13 00 08 2302 60 00 17		12,944.40	12,944.40	12,944.40		12,944.40	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 08 DELEGACIÓN IZTACALCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 08 2302 60 51 14	500,000.00	-500,000.00					
02 CD 06 01 13 00 08 2401 60 51 14	4,056,000.00	-4,056,000.00					
02 CD 06 01 13 00 08 2402 60 00 14	472,125.00	-397,816.78	74,308.22	74,308.22		74,308.22	
02 CD 06 01 13 00 08 2404 60 00 14	293,000.00	-200,368.79	92,631.21	92,469.61		92,469.61	161.60
02 CD 06 01 13 00 08 2404 60 51 14	1,200,000.00	-1,200,000.00					
02 CD 06 01 13 00 08 2501 60 00 14	20,000.00	-19,103.29	896.71	896.71		896.71	
02 CD 06 01 13 00 08 2601 60 00 17		162,885.00	162,885.00	160,719.66	2,165.34	162,885.00	
02 CD 06 01 13 00 08 2601 60 51 14	911,620.00	-911,620.00					
02 CD 06 01 13 00 08 2701 60 00 09	332,442.00	13,153.54	345,595.54	345,595.54		345,595.54	
02 CD 06 01 13 00 08 2701 60 51 09	400,000.00	-400,000.00					
02 CD 06 01 13 00 08 2702 60 00 09	300,000.00	-193,446.72	106,553.28	106,553.28		106,553.28	
02 CD 06 01 13 00 08 2703 11 00 00		53,731.22	53,731.22	53,731.22		53,731.22	
02 CD 06 01 13 00 08 2703 60 51 10	500,000.00	-500,000.00					
02 CD 06 01 13 04 08 2302 60 00 05	696,000.00	-304,685.82	391,314.18	391,314.18		391,314.18	
02 CD 06 01 13 04 08 2401 60 00 05	2,000,000.00	-855,879.59	1,144,120.41	1,144,120.41		1,144,120.41	
02 CD 06 01 13 04 08 2402 60 00 05	2,300,000.00	-1,745,059.36	554,940.64	554,940.64		554,940.64	
02 CD 06 01 13 04 08 2404 60 00 05	1,600,000.00	-933,698.88	666,301.12	666,301.12		666,301.12	
02 CD 06 01 13 04 08 2506 60 00 05	22,000.00	-8,195.95	13,804.05	13,804.05		13,804.05	
02 CD 06 01 13 04 08 2601 60 00 05	2,000,000.00	-347,343.77	1,652,656.23	1,618,991.83	33,664.40	1,652,656.23	
02 CD 07 01 14 00 08 2101 10 51 00		6,161.61	6,161.61	6,161.61		6,161.61	
02 CD 07 01 14 00 08 2101 60 00 04	346,000.00	-318,437.27	27,562.73	27,562.73		27,562.73	
02 CD 07 01 14 00 08 2102 10 00 00	2,656.00	9,917.70	12,573.70	12,573.70		12,573.70	
02 CD 07 01 14 00 08 2102 10 51 00		11,455.75	11,455.75	11,455.75		11,455.75	
02 CD 07 01 14 00 08 2102 60 00 04	208,103.00	-17,915.36	190,187.64	190,187.64		190,187.64	
02 CD 07 01 14 00 08 2103 10 51 00		67,622.50	67,622.50	67,622.50		67,622.50	
02 CD 07 01 14 00 08 2103 60 00 04	137,000.00	-29,161.07	107,838.93	107,838.93		107,838.93	
02 CD 07 01 14 00 08 2105 10 00 00	16,000.00	25,231.72	41,231.72	41,231.72		41,231.72	
02 CD 07 01 14 00 08 2201 10 00 00	650,000.00	11,037.93	661,037.93	661,037.93		661,037.93	
02 CD 07 01 14 00 08 2201 10 51 00	350,000.00	-205,922.84	144,077.16	144,077.16		144,077.16	
02 CD 07 01 14 00 08 2203 10 51 00		1,409.15	1,409.15	1,409.15		1,409.15	
02 CD 07 01 14 00 08 2302 60 51 04	124,000.00	55,984.94	179,984.94	179,984.94		179,984.94	
02 CD 07 01 14 00 08 2401 60 00 01	1,010,000.00	-68,497.57	941,502.43	941,502.43		941,502.43	
02 CD 07 01 14 00 08 2401 60 00 06		61,618.78	61,618.78	61,618.78		61,618.78	
02 CD 07 01 14 00 08 2401 60 51 01	1,000,000.00	-857,929.10	142,070.90	142,070.90		142,070.90	
02 CD 07 01 14 00 08 2402 10 51 00		37,749.72	37,749.72	37,749.72		37,749.72	
02 CD 07 01 14 00 08 2402 60 00 01	540,000.00	-120,947.63	419,052.37	419,052.37		419,052.37	
02 CD 07 01 14 00 08 2403 10 51 00		133.29	133.29	133.29		133.29	
02 CD 07 01 14 00 08 2404 10 51 00		113,525.89	113,525.89	113,525.89		113,525.89	
02 CD 07 01 14 00 08 2501 10 51 00		7,747.50	7,747.50	7,747.50		7,747.50	
02 CD 07 01 14 00 08 2502 10 51 00		6,697.24	6,697.24	6,697.24		6,697.24	
02 CD 07 01 14 00 08 2503 10 51 00		30,635.62	30,635.62	30,635.62		30,635.62	
02 CD 07 01 14 00 08 2504 10 51 00		10,886.00	10,886.00	10,886.00		10,886.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 08 DELEGACIÓN IZTACALCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 08 2505 10 51 00		3,567.05	3,567.05	3,567.05		3,567.05	
02 CD 07 01 14 00 08 2506 10 51 00		2,587.50	2,587.50	2,587.50		2,587.50	
02 CD 07 01 14 00 08 2601 60 00 04	4,470,431.00	-180,387.34	4,290,043.66	4,214,796.48	75,247.18	4,290,043.66	
02 CD 07 01 14 00 08 2601 60 51 04	1,802,892.00	451,543.13	2,254,435.13	2,254,435.13		2,254,435.13	
02 CD 07 01 14 00 08 2602 10 51 00		635.35	635.35	635.35		635.35	
02 CD 07 01 14 00 08 2602 60 00 04	5,707.00	-5,707.00					
02 CD 07 01 14 00 08 2701 10 51 00		139,080.20	139,080.20	139,080.20		139,080.20	
02 CD 07 01 14 00 08 2703 10 51 00		541,528.61	541,528.61	541,528.61		541,528.61	
02 CD 08 01 15 00 08 2202 10 00 00	40,000.00	-6,600.00	33,400.00	33,400.00		33,400.00	
02 CD 10 01 17 00 08 2101 10 51 00		37,617.70	37,617.70	37,617.70		37,617.70	
02 CD 10 01 17 00 08 2101 60 00 01	51,000.00		51,000.00	51,000.00		51,000.00	
02 CD 10 01 17 00 08 2101 60 00 07	115,000.00		115,000.00	115,000.00		115,000.00	
02 CD 10 01 17 00 08 2101 60 00 32	13,000.00		13,000.00	13,000.00		13,000.00	
02 CD 10 01 17 00 08 2101 60 00 33							
02 CD 10 01 17 00 08 2102 10 00 00	66,709.00	-66,709.00					
02 CD 10 01 17 00 08 2102 10 51 00		254,657.98	254,657.98	254,657.98		254,657.98	
02 CD 10 01 17 00 08 2102 60 00 01	9,114.00	-255.00	8,859.00	8,859.00		8,859.00	
02 CD 10 01 17 00 08 2102 60 00 07	41,013.00		41,013.00	41,013.00		41,013.00	
02 CD 10 01 17 00 08 2102 60 00 32	9,114.00	-2,281.86	6,832.14	6,832.14		6,832.14	
02 CD 10 01 17 00 08 2102 60 00 33		2,279.00	2,279.00	2,279.00		2,279.00	
02 CD 10 01 17 00 08 2103 10 51 00		238,075.48	238,075.48	238,075.48		238,075.48	
02 CD 10 01 17 00 08 2103 60 00 01	110,000.00	-40,000.00	70,000.00	70,000.00		70,000.00	
02 CD 10 01 17 00 08 2103 60 00 07	1,055,449.00	-1,000,000.00	55,449.00	55,449.00		55,449.00	
02 CD 10 01 17 00 08 2103 60 00 15	30,000.00		30,000.00	30,000.00		30,000.00	
02 CD 10 01 17 00 08 2105 10 51 00		248.40	248.40	248.40		248.40	
02 CD 10 01 17 00 08 2105 60 00 07	179,000.00	-97,025.99	81,974.01	81,974.01		81,974.01	
02 CD 10 01 17 00 08 2106 10 51 00		3,046.12	3,046.12	3,046.12		3,046.12	
02 CD 10 01 17 00 08 2201 10 51 00		221,444.35	221,444.35	221,444.35		221,444.35	
02 CD 10 01 17 00 08 2201 60 00 01	150,000.00	-4,384.75	145,615.25	145,615.25		145,615.25	
02 CD 10 01 17 00 08 2201 60 15 05	2,196,000.00	663,261.01	2,859,261.01	2,859,261.01		2,859,261.01	
02 CD 10 01 17 00 08 2203 60 00 07	700,000.00	-698,388.82	1,611.18	1,611.18		1,611.18	
02 CD 10 01 17 00 08 2203 60 51 29	400,000.00	-399,623.38	376.62	376.62		376.62	
02 CD 10 01 17 00 08 2302 10 51 00		6,945.56	6,945.56	6,945.56		6,945.56	
02 CD 10 01 17 00 08 2303 10 51 00		2,070.00	2,070.00	2,070.00		2,070.00	
02 CD 10 01 17 00 08 2401 10 51 00		31,473.94	31,473.94	31,473.94		31,473.94	
02 CD 10 01 17 00 08 2401 60 00 27	360,000.00	-120,521.99	239,478.01	239,478.01		239,478.01	
02 CD 10 01 17 00 08 2401 60 00 29	550,000.00	-253,421.07	296,578.93	296,578.93		296,578.93	
02 CD 10 01 17 00 08 2401 60 00 30	120,000.00	-104,194.29	15,805.71	15,805.71		15,805.71	
02 CD 10 01 17 00 08 2401 60 00 33		16,528.00	16,528.00	16,528.00		16,528.00	
02 CD 10 01 17 00 08 2402 10 51 00		9,406.38	9,406.38	9,406.38		9,406.38	
02 CD 10 01 17 00 08 2402 60 00 29	225,000.00	-104,491.20	120,508.80	120,508.80		120,508.80	
02 CD 10 01 17 00 08 2402 60 00 30	40,000.00	6,160.30	46,160.30	46,160.30		46,160.30	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 08 DELEGACIÓN IZTACALCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 08 2404 10 51 00		2,038.04	2,038.04	2,038.04		2,038.04	
02 CD 10 01 17 00 08 2404 60 00 29	225,000.00	-115,214.03	109,785.97	109,785.97		109,785.97	
02 CD 10 01 17 00 08 2404 60 00 30	40,000.00	-384.68	39,615.32	39,615.32		39,615.32	
02 CD 10 01 17 00 08 2501 10 51 00		10,636.71	10,636.71	10,636.71		10,636.71	
02 CD 10 01 17 00 08 2503 10 51 00		3,105.04	3,105.04	3,105.04		3,105.04	
02 CD 10 01 17 00 08 2503 60 00 01	200,000.00	-100,000.00	100,000.00	100,000.00		100,000.00	
02 CD 10 01 17 00 08 2504 10 51 00		621.00	621.00	621.00		621.00	
02 CD 10 01 17 00 08 2504 60 00 01	160,000.00	-60,262.80	99,737.20	99,737.20		99,737.20	
02 CD 10 01 17 00 08 2505 10 51 00		3,566.50	3,566.50	3,566.50		3,566.50	
02 CD 10 01 17 00 08 2506 10 51 00		8,050.00	8,050.00	8,050.00		8,050.00	
02 CD 10 01 17 00 08 2601 10 51 00		471,580.01	471,580.01	471,580.01		471,580.01	
02 CD 10 01 17 00 08 2602 10 51 00		363.40	363.40	363.40		363.40	
02 CD 10 01 17 00 08 2701 10 51 00		15,086.85	15,086.85	15,086.85		15,086.85	
02 CD 10 01 17 00 08 2703 10 51 00		68,684.90	68,684.90	68,684.90		68,684.90	
02 CD 12 01 19 00 08 2101 60 00 02	40,000.00	-39,908.00	92.00	92.00		92.00	
02 CD 12 01 19 00 08 2101 60 51 14	100,000.00	-100,000.00					
02 CD 12 01 19 00 08 2102 10 51 00		44,986.33	44,986.33	44,986.33		44,986.33	
02 CD 12 01 19 00 08 2102 60 51 10	220,000.00	-220,000.00					
02 CD 12 01 19 00 08 2103 10 51 00		4,652.62	4,652.62	4,652.62		4,652.62	
02 CD 12 01 19 00 08 2201 10 51 00		18,502.10	18,502.10	18,502.10		18,502.10	
02 CD 12 01 19 00 08 2203 10 51 00		197.22	197.22	197.22		197.22	
02 CD 12 01 19 00 08 2302 60 51 02		20,975.44	20,975.44	20,975.44		20,975.44	
02 CD 12 01 19 00 08 2401 60 00 18	828,500.00	-10,691.78	817,808.22	817,808.22		817,808.22	
02 CD 12 01 19 00 08 2402 10 51 00		99,124.25	99,124.25	99,124.25		99,124.25	
02 CD 12 01 19 00 08 2404 10 51 00		16,600.25	16,600.25	16,600.25		16,600.25	
02 CD 12 01 21 00 08 2501 60 00 10	25,000.00	-9,192.48	15,807.52	15,807.52		15,807.52	
02 CD 12 01 21 00 08 2502 60 00 10	25,000.00	-25,000.00					
02 CD 12 01 21 00 08 2505 60 00 10	25,000.00	-4,445.91	20,554.09	17,687.19		17,687.19	2,866.90
02 CD 12 01 21 00 08 2506 60 00 10	25,000.00	-25,000.00					
02 CD 13 01 22 00 08 2302 60 00 02	251,831.00	-212,224.55	39,606.45	39,606.45		39,606.45	
02 CD 13 01 22 00 08 2302 60 00 10	450,000.00	-234,440.39	215,559.61	215,559.61		215,559.61	
02 CD 13 01 22 00 08 2302 60 00 12	500,000.00	-352,001.50	147,998.50	147,998.50		147,998.50	
02 CD 13 01 22 00 08 2302 60 16 09	150,000.00	-90,410.32	59,589.68	59,589.68		59,589.68	
02 CD 13 01 22 00 08 2401 60 00 02	126,055.00	-105,648.51	20,406.49	20,406.49		20,406.49	
02 CD 13 01 22 00 08 2401 60 00 05	135,000.00	-3,071.00	131,929.00	131,929.00		131,929.00	
02 CD 13 01 22 00 08 2401 60 00 09	30,980.00	-25,334.25	5,645.75	5,645.75		5,645.75	
02 CD 13 01 22 00 08 2401 60 00 10	300,000.00	3,627.80	303,627.80	303,627.80		303,627.80	
02 CD 13 01 22 00 08 2401 60 00 12	1,500,000.00	-193,593.96	1,306,406.04	1,306,406.04		1,306,406.04	
02 CD 13 01 22 00 08 2401 60 00 24		98,267.82	98,267.82	98,267.82		98,267.82	
02 CD 13 01 22 00 08 2401 60 15 02	1,273,944.00	-156,997.16	1,116,946.84	1,116,946.84		1,116,946.84	
02 CD 13 01 22 00 08 2401 60 15 12		152,764.26	152,764.26	152,764.26		152,764.26	
02 CD 13 01 22 00 08 2401 60 16 06	3,100,000.00	-298,953.17	2,801,046.83	2,801,046.83		2,801,046.83	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 08 DELEGACIÓN IZTACALCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 08 2401 60 16 09	319,020.00	-189,411.55	129,608.45	129,608.45		129,608.45	
02 CD 13 01 22 00 08 2402 60 00 07	100,000.00	-100,000.00					
02 CD 13 01 22 00 08 2402 60 00 09	720,000.00	-396,182.50	323,817.50	323,817.50		323,817.50	
02 CD 13 01 22 00 08 2402 60 00 12	800,000.00	-295,304.10	504,695.90	504,695.90		504,695.90	
02 CD 13 01 22 00 08 2403 60 00 10	50,000.00	-4,408.94	45,591.06	45,591.06		45,591.06	
02 CD 13 01 22 00 08 2404 60 00 09	1,332,000.00	-458,775.65	873,224.35	873,224.35		873,224.35	
02 CD 13 01 22 00 08 2404 60 00 12		66,299.80	66,299.80	66,299.80		66,299.80	
02 CD 13 01 22 00 08 2404 60 00 24		36,690.75	36,690.75	36,690.75		36,690.75	
02 CD 13 01 22 00 08 2404 60 15 09							
02 CD 13 01 22 00 08 2404 60 16 09							
02 CD 13 01 22 00 08 2502 60 00 10	200,000.00	-165,673.70	34,326.30	34,326.30		34,326.30	
02 CD 13 01 22 00 08 2506 60 00 09	48,000.00	-48,000.00					
02 CD 13 01 22 00 08 2506 60 00 10	175,000.00	-175,000.00					
02 CD 13 01 22 00 08 2506 60 00 12		142,511.08	142,511.08	142,511.08		142,511.08	
02 CD 13 01 22 00 08 2601 60 00 02	3,938,039.00	-1,207,212.41	2,730,826.59	2,682,214.55	48,612.04	2,730,826.59	
02 CD 13 01 22 00 08 2701 60 00 06	664,884.00	35,070.15	699,954.15	699,954.15		699,954.15	
02 CD 13 01 22 00 08 2702 60 00 06	3,000,000.00	-1,730,706.84	1,269,293.16	1,269,293.16		1,269,293.16	
02 CD 13 01 22 00 08 2702 60 00 10		4,997.90	4,997.90	4,997.90		4,997.90	
02 CD 13 02 23 00 08 2101 60 00 12	142,000.00	-64,247.90	77,752.10	77,752.10		77,752.10	
02 CD 13 02 23 00 08 2102 60 00 12	62,911.00	-62,911.00					
02 CD 13 02 23 00 08 2302 60 00 12	223,000.00	-167,759.07	55,240.93	55,240.93		55,240.93	
02 CD 13 02 23 00 08 2401 60 00 12	400,000.00	-38,509.22	361,490.78	361,490.78		361,490.78	
02 CD 13 02 23 00 08 2401 60 15 14	1,200,000.00	-520,016.73	679,983.27	679,983.27		679,983.27	
02 CD 13 02 23 00 08 2402 60 00 12	577,875.00	-494,462.42	83,412.58	83,412.58		83,412.58	
02 CD 13 02 23 00 08 2402 60 15 14	300,000.00	-130,676.07	169,323.93	169,323.93		169,323.93	
02 CD 13 02 23 00 08 2403 60 00 12	300,000.00	-201,425.84	98,574.16	98,574.16		98,574.16	
02 CD 13 02 23 00 08 2404 60 00 12	200,000.00	-163,512.43	36,487.57	36,487.57		36,487.57	
02 CD 13 02 23 00 08 2601 60 00 12	1,782,282.00	-299,542.20	1,482,739.80	1,452,740.07	29,999.73	1,482,739.80	
02 CD 13 03 24 00 08 2103 10 00 00		2,483.92	2,483.92	2,483.92		2,483.92	
02 CD 13 03 24 00 08 2302 60 00 21	146,000.00		146,000.00	146,000.00		146,000.00	
02 CD 13 03 24 00 08 2302 60 00 34							
02 CD 13 03 24 00 08 2302 60 15 06	50,000.00		50,000.00	50,000.00		50,000.00	
02 CD 13 03 24 00 08 2302 60 15 21							
02 CD 13 03 24 00 08 2401 60 00 21		66,564.00	66,564.00	66,564.00		66,564.00	
02 CD 13 03 24 00 08 2401 60 15 21	887,500.00	-382,920.08	504,579.92	504,579.92		504,579.92	
02 CD 13 03 24 00 08 2402 60 00 21	922,500.00	-753,884.08	168,615.92	168,615.92		168,615.92	
02 CD 13 03 24 00 08 2402 60 00 23	128.00	-128.00					
02 CD 13 03 24 00 08 2402 60 15 23	314,872.00	-50,259.89	264,612.11	264,612.11		264,612.11	
02 CD 13 03 24 00 08 2402 60 15 24	587,200.00	-75,703.89	511,496.11	511,496.11		511,496.11	
02 CD 13 03 24 00 08 2601 60 00 21	1,881,379.00	-322,134.61	1,559,244.39	1,527,576.65	31,667.74	1,559,244.39	
02 CD 13 04 25 00 08 2302 60 00 21	200,000.00	-112,020.50	87,979.50	87,979.50		87,979.50	
02 CD 13 04 25 00 08 2302 60 15 13	443,000.00	-70,202.65	372,797.35	372,797.35		372,797.35	





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 08 DELEGACIÓN IZTACALCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 08 2401 60 00 15	2,767,008.00	-1,878,215.49	888,792.51	888,792.51		888,792.51	
02 CD 13 04 25 00 08 2401 60 00 21	1,905,225.00	-1,905,225.00					
02 CD 13 04 25 00 08 2401 60 15 10	225,152.00	-145,000.00	80,152.00	80,152.00		80,152.00	
02 CD 13 04 25 00 08 2401 60 15 13	200,000.00	-176,735.50	23,264.50	23,264.50		23,264.50	
02 CD 13 04 25 00 08 2402 60 00 13		354,160.00	354,160.00	354,160.00		354,160.00	
02 CD 13 04 25 00 08 2402 60 15 10	200,379.00	-56,686.50	143,692.50	143,692.50		143,692.50	
02 CD 13 04 25 00 08 2402 60 15 13	446,142.00	-335,627.00	110,515.00	110,515.00		110,515.00	
02 CD 13 04 25 00 08 2601 60 00 13	1,913,616.00	-104,268.74	1,809,347.26	1,777,136.89	32,210.37	1,809,347.26	
02 CD 14 01 26 00 08 2103 60 00 09	60,000.00	-24,501.41	35,498.59	35,498.59		35,498.59	
02 CD 14 01 26 00 08 2103 60 00 24	100,000.00	-76,523.32	23,476.68	23,476.68		23,476.68	
02 CD 14 01 26 00 08 2302 60 00 12	1,121,384.00	-28,697.79	1,092,686.21	1,092,686.21		1,092,686.21	
02 CD 14 01 26 00 08 2302 60 00 23	970,000.00	-294,395.50	675,604.50	675,604.50		675,604.50	
02 CD 14 01 26 00 08 2302 60 15 12	183,616.00	290,356.07	473,972.07	473,972.07		473,972.07	
02 CD 14 01 26 00 08 2302 60 16 12							
02 CD 14 01 26 00 08 2303 60 00 24	100,000.00	-100,000.00					
02 CD 14 01 26 00 08 2401 60 00 12	250,000.00	-110,859.20	139,140.80	139,140.80		139,140.80	
02 CD 14 01 26 00 08 2402 60 00 12	90,000.00	-54,593.57	35,406.43	35,406.43		35,406.43	
02 CD 14 01 26 00 08 2402 60 00 23		116,932.00	116,932.00	116,932.00		116,932.00	
02 CD 14 01 26 00 08 2402 60 15 23							
02 CD 14 01 26 00 08 2404 60 15 12	260,000.00	-245,108.44	14,891.56	14,891.56		14,891.56	
02 CD 14 01 26 00 08 2502 60 00 23	130,000.00	-91,208.18	38,791.82	38,791.82		38,791.82	
02 CD 14 01 26 00 08 2506 60 00 12	3,500,000.00	-911,384.08	2,588,615.92	2,588,615.92		2,588,615.92	
02 CD 14 01 26 00 08 2506 60 00 23	1,150,000.00	-452,136.00	697,864.00	697,864.00		697,864.00	
02 CD 14 01 26 00 08 2506 60 00 28		150,000.00	150,000.00	150,000.00		150,000.00	
02 CD 14 01 26 00 08 2702 60 00 23		24,012.00	24,012.00	24,012.00		24,012.00	
02 CD 14 01 26 00 08 2702 60 15 23		986.70	986.70	986.70		986.70	
<b>TOTAL CAPÍTULO 2000</b>	<b>88,401,407.00</b>	<b>-32,073,388.59</b>	<b>56,328,018.41</b>	<b>56,064,199.11</b>	<b>253,566.80</b>	<b>56,317,765.91</b>	<b>10,252.50</b>
02 CD 04 01 08 00 08 3402 10 00 00	25,000.00	-25,000.00					
02 CD 04 01 08 00 08 3606 11 00 00	100,000.00	-100,000.00					
02 CD 05 02 11 00 08 3101 11 00 00	40,000.00	-40,000.00					
02 CD 05 02 11 00 08 3105 11 00 00		6,656,885.00	6,656,885.00	6,656,885.00		6,656,885.00	
02 CD 05 02 11 00 08 3106 11 00 00	21,678.00	-21,678.00					
02 CD 05 02 11 00 08 3108 11 00 00		9,660.00	9,660.00	9,660.00		9,660.00	
02 CD 05 02 11 00 08 3210 10 00 00	200,000.00	-164,350.00	35,650.00	35,650.00		35,650.00	
02 CD 05 02 11 00 08 3210 60 00 56							
02 CD 05 02 11 00 08 3212 10 00 00	1,466,889.00	-711,665.11	755,223.89	654,943.60	100,280.29	755,223.89	
02 CD 05 02 11 00 08 3301 10 00 00	5,001,462.00	1,349,202.55	6,350,664.55	6,350,664.55		6,350,664.55	
02 CD 05 02 11 00 08 3302 10 00 00	1,200,000.00	-59,275.10	1,140,724.90	1,140,724.90		1,140,724.90	
02 CD 05 02 11 00 08 3303 10 00 00	150,000.00	-29,250.00	120,750.00	120,750.00		120,750.00	
02 CD 05 02 11 00 08 3305 60 00 01							
02 CD 05 02 11 00 08 3305 60 00 44		774,793.34	774,793.34	774,793.34		774,793.34	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 08 DELEGACIÓN IZTACALCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 08 3403 10 00 00		5,240.55	5,240.55	5,240.55		5,240.55	
02 CD 05 02 11 00 08 3404 11 00 00	8,915,203.00	-1,165,300.49	7,749,902.51	5,921,920.14	1,827,982.37	7,749,902.51	
02 CD 05 02 11 00 08 3407 10 00 00	150,000.00	449,551.31	599,551.31	599,551.31		599,551.31	
02 CD 05 02 11 00 08 3409 60 00 01	2,976,000.00	-2,976,000.00					
02 CD 05 02 11 00 08 3411 10 00 00	12,102,500.00	17,191,248.08	29,293,748.08	29,293,748.08		29,293,748.08	
02 CD 05 02 11 00 08 3414 10 00 00	750,000.00	130,053.37	880,053.37	880,053.37		880,053.37	
02 CD 05 02 11 00 08 3414 10 05 00	250,000.00	-59,906.80	190,093.20	190,093.20		190,093.20	
02 CD 05 02 11 00 08 3501 10 00 00	390,000.00	-314,080.15	75,919.85	75,551.85		75,551.85	368.00
02 CD 05 02 11 00 08 3501 60 00 56							
02 CD 05 02 11 00 08 3502 10 00 00	73,600.00	-72,680.00	920.00	920.00		920.00	
02 CD 05 02 11 00 08 3503 10 00 00	19,015.00	-19,015.00					
02 CD 05 02 11 00 08 3505 10 00 00	900,000.00	-900,000.00					
02 CD 05 02 11 00 08 3505 60 00 01	4,247,812.00	-4,179,768.68	68,043.32	68,043.32		68,043.32	
02 CD 05 02 11 00 08 3512 10 00 00		6,123.49	6,123.49	6,123.49		6,123.49	
02 CD 05 02 11 00 08 3601 11 00 00	774,115.00	-448,891.40	325,223.60	325,223.60		325,223.60	
02 CD 05 02 11 00 08 3602 11 00 00	9,914.00	218,361.00	228,275.00	228,275.00		228,275.00	
02 CD 05 02 11 00 08 3603 11 00 00							
02 CD 05 02 11 00 08 3605 11 00 00	150,000.00	-77,590.02	72,409.98	72,409.98		72,409.98	
02 CD 05 02 11 00 08 3703 10 00 00	220,000.00	-107,210.67	112,789.33	112,289.33		112,289.33	500.00
02 CD 05 02 11 00 08 3704 10 00 00		3,443.10	3,443.10	3,443.10		3,443.10	
02 CD 06 01 13 00 08 3407 10 00 00		321,083.47	321,083.47	321,083.47		321,083.47	
02 CD 06 01 13 00 08 3503 60 00 14	1,000,000.00	-1,000,000.00					
02 CD 06 01 13 00 08 3503 60 00 17		19,931.31	19,931.31	19,931.31		19,931.31	
02 CD 06 01 13 00 08 3503 60 51 14	751,801.00	-751,801.00					
02 CD 06 01 13 00 08 3511 60 00 14		1,409,036.14	1,409,036.14	1,409,036.14		1,409,036.14	
02 CD 06 01 13 00 08 3602 11 00 00		26,645.30	26,645.30	26,645.30		26,645.30	
02 CD 06 01 13 00 08 3602 11 51 00	200,000.00	-200,000.00					
02 CD 06 01 13 00 08 3605 11 00 00		83,950.00	83,950.00	83,950.00		83,950.00	
02 CD 06 01 13 00 08 3802 10 00 00		4,025.00	4,025.00	4,025.00		4,025.00	
02 CD 06 01 13 00 08 3802 10 51 00	200,000.00	-200,000.00					
02 CD 06 01 13 00 08 3903 10 51 00	400,000.00	-400,000.00					
02 CD 07 01 14 00 08 3212 10 51 00		95.46	95.46	95.46		95.46	
02 CD 07 01 14 00 08 3301 10 51 00		7,692,107.09	7,692,107.09	7,692,107.09		7,692,107.09	
02 CD 07 01 14 00 08 3305 10 00 00	450,000.00		450,000.00	450,000.00		450,000.00	
02 CD 07 01 14 00 08 3403 10 51 00		381,463.50	381,463.50	381,463.50		381,463.50	
02 CD 07 01 14 00 08 3407 10 00 00		2,308,097.35	2,308,097.35	2,308,097.35		2,308,097.35	
02 CD 07 01 14 00 08 3409 60 00 01	537,234.00	-234.01	536,999.99	536,999.99		536,999.99	
02 CD 07 01 14 00 08 3414 10 51 00		64,770.38	64,770.38	64,770.38		64,770.38	
02 CD 07 01 14 00 08 3501 10 51 00		90,386.22	90,386.22	90,386.22		90,386.22	
02 CD 07 01 14 00 08 3503 10 51 00		90,217.21	90,217.21	90,217.21		90,217.21	
02 CD 07 01 14 00 08 3504 10 51 00		307,899.50	307,899.50	307,899.50		307,899.50	
02 CD 07 01 14 00 08 3505 60 00 01	1,688,154.00	-1,194,649.90	493,504.10	493,504.10		493,504.10	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 08 DELEGACIÓN IZTACALCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 08 3506 10 51 00		198,107.64	198,107.64	198,107.64		198,107.64	
02 CD 07 01 14 00 08 3602 11 00 00	749,700.00	-45,598.15	704,101.85	704,101.85		704,101.85	
02 CD 07 01 14 00 08 3602 11 51 00		8,380.45	8,380.45	8,380.45		8,380.45	
02 CD 07 01 14 00 08 3605 11 00 00		11,787.50	11,787.50	11,787.50		11,787.50	
02 CD 07 01 14 00 08 3703 10 51 00		4,845.02	4,845.02	4,845.02		4,845.02	
02 CD 07 01 14 00 08 3802 10 00 00	1,650,000.00	560,489.92	2,210,489.92	2,210,489.92		2,210,489.92	
02 CD 07 01 14 00 08 3802 10 51 00		737,935.05	737,935.05	737,935.05		737,935.05	
02 CD 07 01 14 00 08 3903 10 51 00		109,395.98	109,395.98	109,395.98		109,395.98	
02 CD 08 01 15 00 08 3301 10 51 00		304,355.60	304,355.60	304,355.60		304,355.60	
02 CD 08 01 15 00 08 3414 10 51 00		9,661.82	9,661.82	9,661.82		9,661.82	
02 CD 10 01 17 00 08 3103 11 51 00		47,820.00	47,820.00	47,820.00		47,820.00	
02 CD 10 01 17 00 08 3208 10 51 00		66,843.75	66,843.75	66,843.75		66,843.75	
02 CD 10 01 17 00 08 3210 10 00 00	70,917.00	-70,917.00					
02 CD 10 01 17 00 08 3212 10 51 00		988.33	988.33	988.33		988.33	
02 CD 10 01 17 00 08 3301 10 00 00	5,419,934.00	917,922.68	6,337,856.68	6,306,034.18		6,306,034.18	31,822.50
02 CD 10 01 17 00 08 3301 10 51 00	1,083,687.00	4,122,445.92	5,206,132.92	5,206,132.92		5,206,132.92	
02 CD 10 01 17 00 08 3305 60 00 15		253,575.00	253,575.00	253,575.00		253,575.00	
02 CD 10 01 17 00 08 3403 10 51 00		30,526.72	30,526.72	30,526.72		30,526.72	
02 CD 10 01 17 00 08 3407 10 00 00		1,880,978.11	1,880,978.11	1,880,978.11		1,880,978.11	
02 CD 10 01 17 00 08 3411 10 00 00		10,964,522.63	10,964,522.63	10,964,522.63		10,964,522.63	
02 CD 10 01 17 00 08 3411 10 15 00		22,368,116.11	22,368,116.11	22,368,116.11		22,368,116.11	
02 CD 10 01 17 00 08 3414 10 51 00		187,751.25	187,751.25	187,751.25		187,751.25	
02 CD 10 01 17 00 08 3501 10 51 00		7,691.40	7,691.40	7,691.40		7,691.40	
02 CD 10 01 17 00 08 3503 10 51 00		14,260.00	14,260.00	14,260.00		14,260.00	
02 CD 10 01 17 00 08 3504 10 51 00		87,300.00	87,300.00	87,300.00		87,300.00	
02 CD 10 01 17 00 08 3505 10 51 00		1,528.76	1,528.76	1,528.76		1,528.76	
02 CD 10 01 17 00 08 3603 11 00 00	118,104.00	-29,327.81	88,776.19	88,776.19		88,776.19	
02 CD 10 01 17 00 08 3605 11 00 00		30,360.00	30,360.00	30,360.00		30,360.00	
02 CD 10 01 17 00 08 3802 10 00 00	841,670.00	4,800.02	846,470.02	846,470.02		846,470.02	
02 CD 10 01 17 00 08 3802 10 51 00		196,876.39	196,876.39	196,876.39		196,876.39	
02 CD 11 01 18 00 08 3602 11 00 00	160,000.00	-118,837.50	41,162.50	41,162.50		41,162.50	
02 CD 11 01 18 00 08 3802 10 00 00	350,000.00		350,000.00	350,000.00		350,000.00	
02 CD 12 01 19 00 08 3103 11 51 00							
02 CD 12 01 19 00 08 3208 10 51 00		12,075.00	12,075.00	12,075.00		12,075.00	
02 CD 12 01 19 00 08 3301 10 51 00		2,344,940.66	2,344,940.66	2,344,940.66		2,344,940.66	
02 CD 12 01 19 00 08 3403 10 51 00		17,116.60	17,116.60	17,116.60		17,116.60	
02 CD 12 01 19 00 08 3502 10 00 00	42,000.00	-42,000.00					
02 CD 12 01 19 00 08 3506 10 51 00		301,804.85	301,804.85	301,804.85		301,804.85	
02 CD 12 01 19 00 08 3602 11 00 00	267,400.00	-226,537.30	40,862.70	40,862.70		40,862.70	
02 CD 12 01 19 00 08 3605 11 00 00		335,719.50	335,719.50	335,719.50		335,719.50	
02 CD 12 01 19 00 08 3703 10 51 00		10,550.00	10,550.00	10,550.00		10,550.00	
02 CD 12 01 19 00 08 3802 10 00 00	1,300,000.00	-277,277.41	1,022,722.59	1,022,722.59		1,022,722.59	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 08 DELEGACIÓN IZTACALCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 08 3802 10 51 00		475,123.01	475,123.01	475,123.01		475,123.01	
02 CD 13 01 22 00 08 3207 60 00 02	25,000.00	-25,000.00					
02 CD 13 01 22 00 08 3415 60 00 10		66,289.60	66,289.60	66,289.60		66,289.60	
02 CD 13 01 22 00 08 3503 60 00 02	2,158,644.00	-1,558,644.00	600,000.00	600,000.00		600,000.00	
02 CD 13 01 22 00 08 3503 60 00 24		596.19	596.19	596.19		596.19	
02 CD 13 01 22 00 08 3506 60 00 02	718,288.00		718,288.00	718,288.00		718,288.00	
02 CD 13 01 22 00 08 3508 60 00 02		920.00	920.00	920.00		920.00	
02 CD 13 01 22 00 08 3510 60 00 02		1,153,337.84	1,153,337.84	1,153,337.84		1,153,337.84	
02 CD 13 02 23 00 08 3103 11 00 00	3,827,480.00	256,789.95	4,084,269.95	4,084,269.95		4,084,269.95	
02 CD 13 02 23 00 08 3104 11 70 00	33,718,477.00	-426,019.98	33,292,457.02	33,292,457.02		33,292,457.02	
02 CD 13 02 23 00 08 3105 11 00 00	2,000,000.00	365,858.00	2,365,858.00	2,365,858.00		2,365,858.00	
02 CD 13 02 23 00 08 3106 11 00 00	100,000.00	-100,000.00					
02 CD 13 02 23 00 08 3107 11 00 00	206,000.00	-57,242.83	148,757.17	148,757.17		148,757.17	
02 CD 13 02 23 00 08 3407 10 00 00	1,000,000.00	-203,738.18	796,261.82	796,261.82		796,261.82	
02 CD 13 02 23 00 08 3503 60 00 12	2,265,071.00	-2,265,071.00					
02 CD 13 02 23 00 08 3504 60 00 12		508,795.00	508,795.00	508,795.00		508,795.00	
02 CD 13 02 23 00 08 3505 60 00 12	50,000.00	-50,000.00					
02 CD 13 02 23 00 08 3506 60 00 12	1,400,973.00	485,607.80	1,886,580.80	1,886,580.80		1,886,580.80	
02 CD 13 02 23 00 08 3510 60 00 12		775,566.80	775,566.80	775,566.80		775,566.80	
02 CD 13 02 23 00 08 3512 60 00 12		254,764.54	254,764.54	254,764.54		254,764.54	
02 CD 13 03 24 00 08 3503 60 00 06	164,008.00	-164,008.00					
02 CD 13 03 24 00 08 3503 60 00 21	601,364.00	-601,364.00					
02 CD 13 03 24 00 08 3508 60 00 06		9,687.93	9,687.93	9,687.93		9,687.93	
02 CD 13 03 24 00 08 3510 60 00 21		404,374.87	404,374.87	404,374.87		404,374.87	
02 CD 13 03 24 00 08 3602 11 00 00	400,000.00	-25,539.35	374,460.65	374,460.65		374,460.65	
02 CD 13 04 25 00 08 3503 60 00 13	354,164.00	-354,164.00					
02 CD 13 04 25 00 08 3510 60 00 13		137,650.03	137,650.03	137,650.03		137,650.03	
02 CD 14 01 26 00 08 3305 60 00 04	300,000.00	175,637.99	475,637.99	475,637.99		475,637.99	
02 CD 14 01 26 00 08 3502 60 00 24	70,000.00	-70,000.00					
02 CD 14 01 26 00 08 3503 60 00 12	1,185,933.00	-695,684.23	490,248.77	490,248.77		490,248.77	
02 CD 14 01 26 00 08 3506 60 00 12	880,739.00	-2,639.55	878,099.45	878,099.45		878,099.45	
02 CD 14 01 26 00 08 3510 60 00 12		667,695.59	667,695.59	667,695.59		667,695.59	
02 CD 14 01 26 00 08 3602 11 00 00	57,931.00	-32,838.00	25,093.00	25,093.00		25,093.00	
02 CD 14 01 26 00 08 3603 11 00 00	11,896.00	-11,896.00					
02 CD 14 01 26 00 08 3802 10 00 00	50,000.00	-27,276.55	22,723.45	22,723.45		22,723.45	
<b>TOTAL CAPÍTULO 3000</b>	<b>108,959,757.00</b>	<b>68,784,470.35</b>	<b>177,744,227.35</b>	<b>175,783,274.19</b>	<b>1,928,262.66</b>	<b>177,711,536.85</b>	<b>32,690.50</b>
02 CD 05 02 11 00 08 4103 11 00 00	450,000.00	-84,126.80	365,873.20	365,873.20		365,873.20	
02 CD 05 02 11 00 08 4104 11 00 00	2,630,162.00	-815,763.16	1,814,398.84	1,814,398.84		1,814,398.84	
02 CD 05 02 11 00 08 4105 11 00 00	355,000.00	-196,709.33	158,290.67	158,290.67		158,290.67	
02 CD 06 01 13 00 08 4105 11 00 00	300,000.00	49,885.47	349,885.47	349,885.47		349,885.47	
02 CD 06 01 13 00 08 4105 61 15 14		8,357,206.32	8,357,206.32	8,357,206.32		8,357,206.32	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 08 DELEGACIÓN IZTACALCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 08 4107 11 00 00	300,000.00	-300,000.00					
02 CD 07 01 14 00 08 4104 11 00 00		500,000.00	500,000.00	500,000.00		500,000.00	
02 CD 07 01 14 00 08 4105 11 00 00	565,000.00	-8,638.75	556,361.25	556,361.25		556,361.25	
02 CD 07 01 14 00 08 4105 11 51 00		586,928.92	586,928.92	586,928.92		586,928.92	
02 CD 08 01 15 00 08 4105 11 00 00	280,000.00	-61,300.00	218,700.00	218,700.00		218,700.00	
02 CD 10 01 17 00 08 4104 11 00 00		3,500,000.00	3,500,000.00	3,500,000.00		3,500,000.00	
02 CD 10 01 17 00 08 4104 11 15 00		1,500,000.00	1,500,000.00	1,500,000.00		1,500,000.00	
02 CD 10 01 17 00 08 4105 11 00 00	2,711,825.00	-38,721.31	2,673,103.69	2,673,103.69		2,673,103.69	
02 CD 10 01 17 00 08 4105 11 15 00	28,000,000.00	-24,340,724.85	3,659,275.15	3,659,275.15		3,659,275.15	
02 CD 10 01 17 00 08 4105 11 51 00		1,445,335.89	1,445,335.89	1,445,335.89		1,445,335.89	
02 CD 13 02 23 00 08 4105 11 15 00	6,000,000.00	-402,659.54	5,597,340.46	5,597,340.46		5,597,340.46	
<b>TOTAL CAPÍTULO 4000</b>	<b>41,591,987.00</b>	<b>-10,309,287.14</b>	<b>31,282,699.86</b>	<b>31,282,699.86</b>		<b>31,282,699.86</b>	
02 CD 04 01 08 00 08 5204 20 00 10	420,000.00	-420,000.00					
02 CD 04 01 08 00 08 5401 20 15 02	100,000.00	-100,000.00					
02 CD 04 01 08 00 08 5501 20 15 02	200,000.00	-200,000.00					
02 CD 05 02 11 00 08 5101 20 00 01		1,985,541.64	1,985,541.64	1,985,541.64		1,985,541.64	
02 CD 05 02 11 00 08 5204 20 00 01	9,811,728.00	-9,811,728.00					
02 CD 05 02 11 00 08 5206 20 00 01	7,229,000.00	-66,398.92	7,162,601.08	7,162,601.08		7,162,601.08	
02 CD 05 02 11 00 08 5206 20 00 45	50,000.00	-50,000.00					
02 CD 05 02 11 00 08 5303 20 00 01	771,329.00	-771,329.00					
02 CD 05 02 11 00 08 5303 20 00 28	410,000.00	-410,000.00					
02 CD 06 01 13 00 08 5103 20 00 09		7,550.00	7,550.00	7,550.00		7,550.00	
02 CD 06 01 13 00 08 5103 20 15 14	800,000.00	-29,000.00	771,000.00	771,000.00		771,000.00	
02 CD 06 01 13 00 08 5201 20 15 14	84,746.00	-84,746.00					
02 CD 06 01 13 00 08 5204 20 00 09							
02 CD 06 01 13 00 08 5206 20 00 10							
02 CD 06 01 13 00 08 5303 20 00 17		69,994.75	69,994.75	69,994.75		69,994.75	
02 CD 06 01 13 00 08 5501 20 15 14	50,000.00	-780.00	49,220.00	49,220.00		49,220.00	
02 CD 06 01 13 04 08 5101 60 16 04		89,730.53	89,730.53	89,730.53		89,730.53	
02 CD 06 01 13 04 08 5303 20 15 05	600,000.00	-450,000.00	150,000.00	150,000.00		150,000.00	
02 CD 07 01 14 00 08 5101 20 51 01		27,795.50	27,795.50	27,795.50		27,795.50	
02 CD 07 01 14 00 08 5102 20 51 01		3,738.58	3,738.58	3,738.58		3,738.58	
02 CD 07 01 14 00 08 5103 20 51 01		468,103.14	468,103.14	468,103.14		468,103.14	
02 CD 07 01 14 00 08 5201 20 51 01		387,302.50	387,302.50	387,302.50		387,302.50	
02 CD 07 01 14 00 08 5204 20 51 01		3,710.00	3,710.00	3,710.00		3,710.00	
02 CD 07 01 14 00 08 5205 20 51 01		62,330.00	62,330.00	62,330.00		62,330.00	
02 CD 07 01 14 00 08 5206 20 15 01	4,427,940.00	-338,721.71	4,089,218.29	4,089,218.29		4,089,218.29	
02 CD 07 01 14 00 08 5206 20 51 01		105,375.65	105,375.65	105,375.65		105,375.65	
02 CD 07 01 14 00 08 5501 20 51 01		424,519.16	424,519.16	424,519.16		424,519.16	
02 CD 07 01 14 00 08 5502 20 51 01		5,996.43	5,996.43	5,996.43		5,996.43	
02 CD 10 01 17 00 08 5101 20 15 27	269,000.00	-99,114.48	169,885.52	169,885.52		169,885.52	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 08 DELEGACIÓN IZTACALCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 08 5101 20 51 01		4,387.84	4,387.84	4,387.84		4,387.84	
02 CD 10 01 17 00 08 5102 20 51 01		3,441.30	3,441.30	3,441.30		3,441.30	
02 CD 10 01 17 00 08 5103 20 15 27	13,000.00	-1,715.62	11,284.38	11,284.38		11,284.38	
02 CD 10 01 17 00 08 5202 20 16 27		44,764.00	44,764.00	44,764.00		44,764.00	
02 CD 10 01 17 00 08 5204 20 15 32		952,407.00	952,407.00	952,407.00		952,407.00	
02 CD 10 01 17 00 08 5501 20 16 27		10,892.69	10,892.69	10,892.69		10,892.69	
02 CD 12 01 19 00 08 5103 20 15 14	237,000.00	-109,575.20	127,424.80	127,424.80		127,424.80	
02 CD 12 01 19 00 08 5103 20 51 02		193,067.84	193,067.84	193,067.84		193,067.84	
02 CD 12 01 19 00 08 5201 20 51 02		7,095.50	7,095.50	7,095.50		7,095.50	
02 CD 12 01 19 00 08 5204 20 15 14	70,000.00	-70,000.00					
02 CD 12 01 19 00 08 5206 20 00 32		17,089.12	17,089.12	17,089.12		17,089.12	
02 CD 12 01 19 00 08 5206 20 51 02		42,868.55	42,868.55	42,868.55		42,868.55	
02 CD 12 01 19 00 08 5303 20 15 10	135,000.00		135,000.00	135,000.00		135,000.00	
02 CD 12 01 19 00 08 5303 20 15 11	135,000.00	-135,000.00					
02 CD 12 01 19 00 08 5303 20 15 14	120,000.00	-7,800.00	112,200.00	112,200.00		112,200.00	
02 CD 12 01 19 00 08 5501 20 51 02		12,832.97	12,832.97	12,832.97		12,832.97	
02 CD 13 01 22 00 08 5201 20 15 10	930,000.00	-615,269.04	314,730.96	314,730.96		314,730.96	
02 CD 13 01 22 00 08 5203 20 15 06	200,000.00	-200,000.00					
02 CD 13 01 22 00 08 5203 20 15 09	200,000.00	-155,564.00	44,436.00	44,436.00		44,436.00	
02 CD 13 01 22 00 08 5203 60 15 02	2,100,000.00	-2,100,000.00					
02 CD 13 01 22 00 08 5207 20 00 24		18,000.00	18,000.00	18,000.00		18,000.00	
02 CD 13 01 22 00 08 5207 20 15 09	100,000.00	-82,541.62	17,458.38	17,458.38		17,458.38	
02 CD 13 01 22 00 08 5303 20 00 12							
02 CD 13 01 22 00 08 5303 20 04 10		1,350,532.00	1,350,532.00	1,350,531.14		1,350,531.14	0.86
02 CD 13 01 22 00 08 5303 20 15 05	200,000.00	23,000.00	223,000.00	223,000.00		223,000.00	
02 CD 13 01 22 00 08 5303 20 15 09	2,167,000.00	-1,494,250.00	672,750.00	672,750.00		672,750.00	
02 CD 13 01 22 00 08 5303 20 15 12	878,018.00	-90,268.00	787,750.00	787,750.00		787,750.00	
02 CD 13 01 22 00 08 5303 20 16 09		1,997,930.63	1,997,930.63	1,997,930.63		1,997,930.63	
02 CD 13 01 22 00 08 5502 20 00 02							
02 CD 13 02 23 00 08 5101 20 15 12	2,000,000.00	-1,653,766.59	346,233.41	346,233.41		346,233.41	
02 CD 13 02 23 00 08 5102 20 15 12	300,000.00	-104,908.49	195,091.51	195,091.51		195,091.51	
02 CD 13 02 23 00 08 5201 20 15 12	15,254.00	-15,254.00					
02 CD 13 02 23 00 08 5202 20 15 12	1,000,000.00	-1,000,000.00					
02 CD 13 02 23 00 08 5205 20 15 12	900,000.00	-889,574.74	10,425.26	10,425.26		10,425.26	
02 CD 13 02 23 00 08 5303 60 15 12	400,000.00	-27,000.00	373,000.00	373,000.00		373,000.00	
02 CD 13 03 24 00 08 5201 20 15 21							
02 CD 13 03 24 00 08 5202 20 00 23							
02 CD 13 03 24 00 08 5202 20 15 05	150,000.00	-2,800.00	147,200.00	147,200.00		147,200.00	
02 CD 13 03 24 00 08 5202 20 15 21		6,754.00	6,754.00	6,754.00		6,754.00	
02 CD 13 03 24 00 08 5202 20 15 23		547,400.00	547,400.00	547,400.00		547,400.00	
02 CD 13 03 24 00 08 5203 20 15 21	850,000.00	-326,205.00	523,795.00	523,795.00		523,795.00	
02 CD 13 03 24 00 08 5303 20 00 21		690,163.50	690,163.50	690,163.50		690,163.50	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 08 DELEGACIÓN IZTACALCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 08 5303 20 15 05		62,675.00	62,675.00	62,675.00		62,675.00	
02 CD 13 03 24 00 08 5303 20 15 21		287,669.70	287,669.70	287,669.70		287,669.70	
02 CD 13 03 24 00 08 5303 20 16 21		103,166.80	103,166.80	103,166.80		103,166.80	
02 CD 13 03 24 00 08 5501 20 15 21		75,325.00	75,325.00	75,325.00		75,325.00	
02 CD 13 03 24 00 08 5502 20 15 05		7,245.00	7,245.00	7,245.00		7,245.00	
02 CD 13 04 25 00 08 5203 20 15 15	4,525,000.00	-3,279,514.13	1,245,485.87	1,245,485.87		1,245,485.87	
02 CD 13 04 25 00 08 5303 20 00 23		99,417.50	99,417.50	99,417.50		99,417.50	
02 CD 13 04 25 00 08 5303 20 04 13		2,998,850.00	2,998,850.00	2,998,850.00		2,998,850.00	
02 CD 13 04 25 00 08 5303 20 15 13	2,420,000.00	-1,836,530.25	583,469.75	583,469.75		583,469.75	
02 CD 13 04 25 00 08 5303 20 15 15	300,000.00	-202,250.00	97,750.00	97,750.00		97,750.00	
02 CD 14 01 26 00 08 5201 20 15 23	2,317,000.00	-1,545,599.14	771,400.86	771,400.86		771,400.86	
02 CD 14 01 26 00 08 5201 20 16 12							
02 CD 14 01 26 00 08 5202 20 00 12		150,000.00	150,000.00	150,000.00		150,000.00	
02 CD 14 01 26 00 08 5202 20 16 12							
02 CD 14 01 26 00 08 5202 20 16 23		1,135,625.00	1,135,625.00	1,135,625.00		1,135,625.00	
02 CD 14 01 26 00 08 5203 20 15 23	25,000.00	-6,443.89	18,556.11	18,556.11		18,556.11	
02 CD 14 01 26 00 08 5203 20 16 12		1,776,520.00	1,776,520.00	1,776,520.00		1,776,520.00	
02 CD 14 01 26 00 08 5207 20 15 12							
02 CD 14 01 26 00 08 5303 20 00 12		668,353.88	668,353.88	668,353.88		668,353.88	
02 CD 14 01 26 00 08 5303 20 15 12	6,897,974.00	4,767,866.14	11,665,840.14	11,665,840.14		11,665,840.14	
02 CD 14 01 26 00 08 5303 20 16 12		162,625.68	162,625.68	162,625.68		162,625.68	
02 CD 14 01 26 00 08 5501 20 15 23	550,000.00	-416,935.75	133,064.25	133,064.25		133,064.25	
02 CD 14 01 26 00 08 5501 20 16 12							
<b>TOTAL CAPÍTULO 5000</b>	<b>55,358,989.00</b>	<b>-7,340,929.05</b>	<b>48,018,059.95</b>	<b>48,018,059.09</b>		<b>48,018,059.09</b>	<b>0.86</b>
02 CD 06 01 13 00 08 6100 60 00 14		2,154,195.95	2,154,195.95	341,229.15	1,812,966.80	2,154,195.95	
02 CD 06 01 13 00 08 6100 60 00 17		1,090,327.47	1,090,327.47	1,090,327.47		1,090,327.47	
02 CD 06 01 13 00 08 6100 60 04 14	10,526,000.00	-10,526,000.00					
02 CD 06 01 13 00 08 6100 60 14 14		1,802,627.81	1,802,627.81	1,802,627.81		1,802,627.81	
02 CD 06 01 13 00 08 6100 60 45 14		2,000,000.00	2,000,000.00	2,000,000.00		2,000,000.00	
02 CD 06 01 13 00 08 6300 60 00 10		160,715.25	160,715.25	160,715.25		160,715.25	
02 CD 06 01 13 00 08 6300 60 04 14	1,000,000.00	-1,000,000.00					
02 CD 06 01 13 04 08 6100 60 14 05		11,268,031.18	11,268,031.18	11,268,031.18		11,268,031.18	
02 CD 06 01 13 04 08 6100 60 16 02	2,337,200.00	267,241.74	2,604,441.74	2,604,441.74		2,604,441.74	
02 CD 06 01 13 04 08 6100 60 16 05	25,390,059.00	-12,886,737.67	12,503,321.33	12,503,321.33		12,503,321.33	
02 CD 06 01 13 04 08 6300 60 15 02	218,081.00	-281.79	217,799.21	217,799.21		217,799.21	
02 CD 06 01 13 04 08 6300 60 16 02	281,919.00	534,887.74	816,806.74	816,806.74		816,806.74	
02 CD 06 01 13 04 08 6300 60 16 05	1,000,000.00	-908,008.23	91,991.77	91,991.77		91,991.77	
02 CD 07 01 14 00 08 6100 60 00 06		10,122.82	10,122.82	10,122.82		10,122.82	
02 CD 07 01 14 00 08 6100 60 04 01	3,620,830.00	-3,620,830.00					
02 CD 07 01 14 00 08 6100 60 14 01		1,466,286.37	1,466,286.37	1,466,286.37		1,466,286.37	
02 CD 07 01 14 00 08 6100 60 16 01	9,379,170.00	-2,171,049.18	7,208,120.82	7,208,120.82		7,208,120.82	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 08 DELEGACIÓN IZTACALCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 08 6100 60 51 01		763,174.30	763,174.30	763,174.30		763,174.30	
02 CD 07 01 14 00 08 6300 60 00 06		65,526.10	65,526.10	65,526.10		65,526.10	
02 CD 07 01 14 00 08 6300 60 16 01		62,998.35	62,998.35	62,998.35		62,998.35	
02 CD 08 01 15 00 08 6100 60 14 16		449,246.36	449,246.36	449,246.36		449,246.36	
02 CD 08 01 15 00 08 6100 60 16 16	750,000.00	-449,259.92	300,740.08	300,740.08		300,740.08	
02 CD 10 01 17 00 08 6100 60 00 33		73,117.24	73,117.24	73,117.24		73,117.24	
02 CD 10 01 17 00 08 6100 60 14 27		235,465.72	235,465.72	235,465.72		235,465.72	
02 CD 10 01 17 00 08 6100 60 14 29		507,582.67	507,582.67	507,582.67		507,582.67	
02 CD 10 01 17 00 08 6100 60 14 30		200,000.00	200,000.00	200,000.00		200,000.00	
02 CD 10 01 17 00 08 6100 60 15 29	500,000.00	140,602.70	640,602.70	640,602.70		640,602.70	
02 CD 10 01 17 00 08 6100 60 16 27	1,440,000.00	-529,413.79	910,586.21	910,586.21		910,586.21	
02 CD 10 01 17 00 08 6100 60 16 29	2,510,000.00	-604,553.78	1,905,446.22	1,905,446.22		1,905,446.22	
02 CD 10 01 17 00 08 6100 60 16 30	200,000.00	-200,000.00					
02 CD 12 01 19 00 08 6100 60 00 32		208,742.18	208,742.18	208,742.18		208,742.18	
02 CD 12 01 19 00 08 6100 60 04 18	6,814,000.00	-6,814,000.00					
02 CD 12 01 19 00 08 6100 60 15 18		3,579,330.82	3,579,330.82	3,579,330.82		3,579,330.82	
02 CD 12 01 19 00 08 6100 60 15 26	150,000.00	-150,000.00					
02 CD 12 01 19 00 08 6100 60 16 18							
02 CD 12 01 19 00 08 6100 60 16 26							
02 CD 12 01 19 00 08 6300 60 15 18		299,999.99	299,999.99	299,999.99		299,999.99	
02 CD 12 01 19 00 08 6300 60 16 18	500,000.00	-4,740.00	495,260.00	495,260.00		495,260.00	
02 CD 13 01 22 00 08 6100 60 00 02		1,405,636.02	1,405,636.02	1,405,636.02		1,405,636.02	
02 CD 13 01 22 00 08 6100 60 00 12		490,689.93	490,689.93	490,689.93		490,689.93	
02 CD 13 01 22 00 08 6100 60 00 24		1,482,396.45	1,482,396.45	388,911.91	1,093,484.54	1,482,396.45	
02 CD 13 01 22 00 08 6100 60 04 02	18,100,000.00	-15,948,304.99	2,151,695.01	2,151,695.01		2,151,695.01	
02 CD 13 01 22 00 08 6100 60 04 12	13,465,245.00	-9,420,312.29	4,044,932.71	4,041,770.13		4,041,770.13	3,162.58
02 CD 13 01 22 00 08 6100 60 14 02		13,485,805.31	13,485,805.31	13,485,805.31		13,485,805.31	
02 CD 13 01 22 00 08 6100 60 14 03		895,994.60	895,994.60	895,994.60		895,994.60	
02 CD 13 01 22 00 08 6100 60 14 05		538,228.12	538,228.12	538,228.12		538,228.12	
02 CD 13 01 22 00 08 6100 60 14 09		1,194,393.82	1,194,393.82	1,194,393.82		1,194,393.82	
02 CD 13 01 22 00 08 6100 60 14 12		7,551,229.32	7,551,229.32	7,551,229.32		7,551,229.32	
02 CD 13 01 22 00 08 6100 60 15 06	700,000.00	-1.49	699,998.51	699,998.51		699,998.51	
02 CD 13 01 22 00 08 6100 60 15 10	3,919,999.00	-3,636,140.33	283,858.67	283,858.67		283,858.67	
02 CD 13 01 22 00 08 6100 60 15 12	200,000.00	-200,000.00					
02 CD 13 01 22 00 08 6100 60 16 03	1,700,000.00	-1,700,000.00					
02 CD 13 01 22 00 08 6100 60 16 05	540,000.00	-540,000.00					
02 CD 13 01 22 00 08 6100 60 16 09	4,218,000.00	-3,198,657.40	1,019,342.60	1,019,342.60		1,019,342.60	
02 CD 13 01 22 00 08 6300 60 15 03	300,000.00	-150,264.21	149,735.79	149,735.79		149,735.79	
02 CD 13 02 23 00 08 6100 60 00 16		323,532.71	323,532.71	323,532.71		323,532.71	
02 CD 13 02 23 00 08 6100 60 04 12	2,260,906.00	-0.01	2,260,905.99	2,240,329.58		2,240,329.58	20,576.41
02 CD 13 02 23 00 08 6100 60 14 12		637,049.08	637,049.08	637,049.08		637,049.08	
02 CD 13 02 23 00 08 6100 60 15 02							





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 08 DELEGACIÓN IZTACALCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 08 6100 60 16 05	2,900,000.00	-2,900,000.00					
02 CD 13 02 23 00 08 6100 60 16 12	1,039,094.00	-694,385.21	344,708.79	344,708.79		344,708.79	
02 CD 13 02 23 00 08 6300 60 15 02		199,999.99	199,999.99	199,999.99		199,999.99	
02 CD 13 02 23 00 08 6300 60 16 05		2,489,625.00	2,489,625.00	2,489,625.00		2,489,625.00	
02 CD 13 03 24 00 08 6100 60 00 34		113,383.45	113,383.45	113,383.45		113,383.45	
02 CD 13 03 24 00 08 6100 60 15 05	133,500.00	-133,500.00					
02 CD 13 03 24 00 08 6100 60 15 21	6,649,941.00	-40.03	6,649,900.97	6,649,900.97		6,649,900.97	
02 CD 13 03 24 00 08 6100 60 15 23	262,500.00	-262,500.00					
02 CD 13 03 24 00 08 6100 60 15 24	331,250.00	-331,250.00					
02 CD 13 04 25 00 08 6100 60 00 23		172,365.59	172,365.59	172,365.59		172,365.59	
02 CD 13 04 25 00 08 6100 60 04 09	3,150,000.00	-3,150,000.00					
02 CD 13 04 25 00 08 6100 60 04 10	86,000.00	-86,000.00					
02 CD 13 04 25 00 08 6100 60 04 13	4,190,000.00	-4,190,000.00					
02 CD 13 04 25 00 08 6100 60 04 15	8,403,340.00	-8,403,340.00					
02 CD 13 04 25 00 08 6100 60 15 10	314,000.00	-314,000.00					
02 CD 13 04 25 00 08 6100 60 15 21	1,583,663.00	-584,278.66	999,384.34	999,384.34		999,384.34	
02 CD 13 04 25 00 08 6300 60 00 23							
02 CD 13 04 25 00 08 6300 60 04 09	700,000.00	-700,000.00					
02 CD 14 01 26 00 08 6100 60 15 23	1,773,100.00	-1,218,257.49	554,842.51	554,842.51		554,842.51	
02 CD 14 01 26 00 08 6100 60 15 26	600,000.00	-600,000.00					
02 CD 14 01 26 00 08 6100 60 16 12	5,080,000.00	-4,852,267.38	227,732.62	227,732.62		227,732.62	
02 CD 14 01 26 00 08 6100 60 16 23							
02 CD 14 01 26 00 08 6100 60 16 26		1,798,757.53	1,798,757.53	1,798,757.53		1,798,757.53	
02 CD 14 01 26 00 08 6300 60 15 26	200,000.00	-200,000.00					
<b>TOTAL CAPÍTULO 6000</b>	<b>149,417,797.00</b>	<b>-43,159,064.17</b>	<b>106,258,732.83</b>	<b>103,328,542.50</b>	<b>2,906,451.34</b>	<b>106,234,993.84</b>	<b>23,738.99</b>
<b>TOTAL UNIDAD 02 CD 08</b>	<b>859,372,947.00</b>	<b>-56,165,582.32</b>	<b>803,207,364.68</b>	<b>795,069,357.79</b>	<b>8,071,324.04</b>	<b>803,140,681.83</b>	<b>66,682.85</b>



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 09 DELEGACIÓN IZTAPALAPA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 09 1103 11 00 00	42,443,933.00	-7,594,336.70	34,849,596.30	34,849,596.30		34,849,596.30	
02 CD 05 02 11 00 09 1104 11 00 00	66,754,519.00	-6,360,349.96	60,394,169.04	60,394,169.04		60,394,169.04	
02 CD 05 02 11 00 09 1202 11 05 00	3,206,074.00	-704,865.84	2,501,208.16	2,501,208.16		2,501,208.16	
02 CD 05 02 11 00 09 1301 11 00 00	1,424,947.00	82,562.85	1,507,509.85	1,507,509.85		1,507,509.85	
02 CD 05 02 11 00 09 1305 11 00 00	2,508,170.00	-90,854.36	2,417,315.64	2,417,315.64		2,417,315.64	
02 CD 05 02 11 00 09 1306 11 00 00	10,098,480.00	-2,506,401.03	7,592,078.97	7,592,078.97		7,592,078.97	
02 CD 05 02 11 00 09 1306 11 05 00	334,642.00	93,026.13	427,668.13	427,668.13		427,668.13	
02 CD 05 02 11 00 09 1308 11 12 00	73,824.00	-47,401.50	26,422.50	26,422.50		26,422.50	
02 CD 05 02 11 00 09 1316 11 12 00		10,200.68	10,200.68	10,200.68		10,200.68	
02 CD 05 02 11 00 09 1319 11 00 00	7,028,971.00	-655,903.16	6,373,067.84	6,373,067.84		6,373,067.84	
02 CD 05 02 11 00 09 1322 11 00 00	6,968,414.00	-310,112.18	6,658,301.82	6,658,301.82		6,658,301.82	
02 CD 05 02 11 00 09 1325 11 00 00	147,796.00	-143,363.73	4,432.27	4,432.27		4,432.27	
02 CD 05 02 11 00 09 1326 11 00 00	4,638,159.00	-237,080.52	4,401,078.48	4,401,078.48		4,401,078.48	
02 CD 05 02 11 00 09 1401 11 01 00	9,037,999.00	-1,962,985.00	7,075,014.00	7,075,014.00		7,075,014.00	
02 CD 05 02 11 00 09 1401 11 03 00	3,983,906.00	-311,053.00	3,672,853.00	3,672,853.00		3,672,853.00	
02 CD 05 02 11 00 09 1401 11 05 00	384,002.00	-384,002.00					
02 CD 05 02 11 00 09 1403 11 01 00	1,981,994.00	-617,231.60	1,364,762.40	1,364,762.40		1,364,762.40	
02 CD 05 02 11 00 09 1403 11 03 00	2,951,041.00	-229,751.00	2,721,290.00	2,721,290.00		2,721,290.00	
02 CD 05 02 11 00 09 1403 11 05 00	150,589.00	-150,589.00					
02 CD 05 02 11 00 09 1404 11 00 00	2,163,139.00	-314,478.80	1,848,660.20	1,523,225.64	325,434.56	1,848,660.20	
02 CD 05 02 11 00 09 1407 11 00 00	301,601.00	-36,367.32	265,233.68	265,233.68		265,233.68	
02 CD 05 02 11 00 09 1501 11 00 00	5,465,319.00	-730,762.58	4,734,556.42	3,364,870.44	1,369,685.98	4,734,556.42	
02 CD 05 02 11 00 09 1505 11 12 00		2,623,977.63	2,623,977.63	2,623,977.63		2,623,977.63	
02 CD 05 02 11 00 09 1506 11 00 00	2,160,446.00	1,507,357.68	3,667,803.68	3,667,803.68		3,667,803.68	
02 CD 05 02 11 00 09 1506 11 12 00		2,053,944.00	2,053,944.00	2,053,944.00		2,053,944.00	
02 CD 05 02 11 00 09 1507 11 00 00	1,000,000.00	22,617,760.39	23,617,760.39	23,617,760.39		23,617,760.39	
02 CD 05 02 11 00 09 1507 11 12 00		78,400.00	78,400.00	78,400.00		78,400.00	
02 CD 05 02 11 00 09 1507 11 64 00	1,550,563.00	1,212,720.79	2,763,283.79	2,763,283.79		2,763,283.79	
02 CD 05 02 11 00 09 1507 11 67 00	20,215,319.00	-1,198,856.32	19,016,462.68	19,016,462.68		19,016,462.68	
02 CD 05 02 11 00 09 1508 11 00 00	1,973,395.00	-387,301.00	1,586,094.00	1,586,094.00		1,586,094.00	
02 CD 05 02 11 00 09 1508 11 05 00	60,236.00	-60,236.00					
02 CD 05 02 11 00 09 1509 11 00 00	20,274,809.00	-5,579,510.58	14,695,298.42	14,695,298.42		14,695,298.42	
02 CD 05 02 11 00 09 1510 11 00 00	161,223.00	10,366.20	171,589.20	171,589.20		171,589.20	
02 CD 05 02 11 00 09 1511 11 00 00	9,687,445.00	-1,250,454.46	8,436,990.54	8,436,990.54		8,436,990.54	
02 CD 05 02 11 00 09 1601 11 00 00	3,126,150.00	-15,358.00	3,110,792.00	3,110,792.00		3,110,792.00	
02 CD 05 02 11 00 09 1601 11 05 00	66,928.00	-21,116.00	45,812.00	45,812.00		45,812.00	
02 CD 07 01 14 00 09 1103 11 00 00	17,770,283.00	-2,550,676.68	15,219,606.32	15,219,606.32		15,219,606.32	
02 CD 07 01 14 00 09 1104 11 00 00	32,122,930.00	-2,678,145.46	29,444,784.54	29,444,784.54		29,444,784.54	
02 CD 07 01 14 00 09 1301 11 00 00	779,063.00	11,860.18	790,923.18	790,923.18		790,923.18	
02 CD 07 01 14 00 09 1305 11 00 00	1,371,294.00	-177,330.21	1,193,963.79	1,193,963.79		1,193,963.79	
02 CD 07 01 14 00 09 1306 11 00 00	5,521,155.00	-1,211,259.07	4,309,895.93	4,309,895.93		4,309,895.93	
02 CD 07 01 14 00 09 1308 11 12 00	40,362.00	-11,728.00	28,634.00	28,634.00		28,634.00	



**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 09 DELEGACIÓN IZTAPALAPA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 09 1319 11 00 00	3,842,959.00	-211,181.36	3,631,777.64	3,631,777.64		3,631,777.64	
02 CD 07 01 14 00 09 1322 11 00 00	3,809,851.00	-151,065.81	3,658,785.19	3,658,785.19		3,658,785.19	
02 CD 07 01 14 00 09 1325 11 00 00	80,804.00	-77,544.35	3,259.65	3,259.65		3,259.65	
02 CD 07 01 14 00 09 1326 11 00 00	2,535,825.00	-131,314.60	2,404,510.40	2,404,510.40		2,404,510.40	
02 CD 07 01 14 00 09 1401 11 01 00	4,941,357.00	-1,073,224.00	3,868,133.00	3,868,133.00		3,868,133.00	
02 CD 07 01 14 00 09 1401 11 03 00	2,178,127.00	-170,092.00	2,008,035.00	2,008,035.00		2,008,035.00	
02 CD 07 01 14 00 09 1403 11 01 00	1,083,618.00	-337,459.78	746,158.22	746,158.22		746,158.22	
02 CD 07 01 14 00 09 1403 11 03 00	1,613,427.00	-125,614.00	1,487,813.00	1,487,813.00		1,487,813.00	
02 CD 07 01 14 00 09 1404 11 00 00	1,182,656.00	-171,935.44	1,010,720.56	832,795.27	177,925.29	1,010,720.56	
02 CD 07 01 14 00 09 1407 11 00 00	164,894.00	-19,862.94	145,031.06	145,031.06		145,031.06	
02 CD 07 01 14 00 09 1501 11 00 00	2,988,060.00	-399,276.59	2,588,783.41	1,839,610.37	749,173.04	2,588,783.41	
02 CD 07 01 14 00 09 1506 11 00 00	1,181,183.00	851,237.12	2,032,420.12	2,032,420.12		2,032,420.12	
02 CD 07 01 14 00 09 1507 11 64 00	847,742.00	-98,957.69	748,784.31	748,784.31		748,784.31	
02 CD 07 01 14 00 09 1507 11 67 00	3,955,271.00	-167,537.39	3,787,733.61	3,787,733.61		3,787,733.61	
02 CD 07 01 14 00 09 1508 11 00 00	1,078,916.00	-212,082.78	866,833.22	866,833.22		866,833.22	
02 CD 07 01 14 00 09 1509 11 00 00	11,084,869.00	-2,262,528.98	8,822,340.02	8,822,340.02		8,822,340.02	
02 CD 07 01 14 00 09 1510 11 00 00	88,145.00	5,649.00	93,794.00	93,794.00		93,794.00	
02 CD 07 01 14 00 09 1511 11 00 00	5,296,425.00	-683,662.02	4,612,762.98	4,612,762.98		4,612,762.98	
02 CD 07 01 14 00 09 1601 11 00 00	1,709,164.00	-8,391.00	1,700,773.00	1,700,773.00		1,700,773.00	
02 CD 10 01 17 00 09 1103 11 00 00	5,936,297.00	-844,744.29	5,091,552.71	5,091,552.71		5,091,552.71	
02 CD 10 01 17 00 09 1104 11 00 00	10,730,908.00	-901,120.31	9,829,787.69	9,829,787.69		9,829,787.69	
02 CD 10 01 17 00 09 1202 11 05 00	14,939,509.00	-1,037,975.20	13,901,533.80	13,901,533.80		13,901,533.80	
02 CD 10 01 17 00 09 1301 11 00 00	260,252.00	3,532.36	263,784.36	263,784.36		263,784.36	
02 CD 10 01 17 00 09 1305 11 00 00	458,092.00	-62,627.33	395,464.67	395,464.67		395,464.67	
02 CD 10 01 17 00 09 1306 11 00 00	1,844,383.00	-406,706.01	1,437,676.99	1,437,676.99		1,437,676.99	
02 CD 10 01 17 00 09 1306 11 05 00	1,326,612.00	304,664.89	1,631,276.89	1,631,276.89		1,631,276.89	
02 CD 10 01 17 00 09 1308 11 12 00	13,483.00	-8,198.50	5,284.50	5,284.50		5,284.50	
02 CD 10 01 17 00 09 1319 11 00 00	1,283,769.00	-71,367.26	1,212,401.74	1,212,401.74		1,212,401.74	
02 CD 10 01 17 00 09 1322 11 00 00	1,272,709.00	-50,491.56	1,222,217.44	1,222,217.44		1,222,217.44	
02 CD 10 01 17 00 09 1325 11 00 00	26,993.00	-26,993.00					
02 CD 10 01 17 00 09 1326 11 00 00	847,110.00	-45,012.78	802,097.22	802,097.22		802,097.22	
02 CD 10 01 17 00 09 1401 11 01 00	1,650,698.00	-358,518.00	1,292,180.00	1,292,180.00		1,292,180.00	
02 CD 10 01 17 00 09 1401 11 03 00	727,619.00	-56,823.00	670,796.00	670,796.00		670,796.00	
02 CD 10 01 17 00 09 1401 11 05 00	1,522,288.00	-1,522,288.00					
02 CD 10 01 17 00 09 1403 11 01 00	361,989.00	-112,730.43	249,258.57	249,258.57		249,258.57	
02 CD 10 01 17 00 09 1403 11 03 00	538,977.00	-41,961.00	497,016.00	497,016.00		497,016.00	
02 CD 10 01 17 00 09 1403 11 05 00	596,975.00	-596,975.00					
02 CD 10 01 17 00 09 1404 11 00 00	395,073.00	-57,436.03	337,636.97	278,200.02	59,436.95	337,636.97	
02 CD 10 01 17 00 09 1407 11 00 00	55,083.00	-6,633.58	48,449.42	48,449.42		48,449.42	
02 CD 10 01 17 00 09 1501 11 00 00	998,183.00	-133,334.97	864,848.03	614,824.97	250,023.06	864,848.03	
02 CD 10 01 17 00 09 1505 11 12 00		910,930.78	910,930.78	910,930.78		910,930.78	
02 CD 10 01 17 00 09 1506 11 00 00	394,583.00	284,397.14	678,980.14	678,980.14		678,980.14	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 09 DELEGACIÓN IZTAPALAPA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 09 1507 11 64 00	283,194.00	28,657.55	311,851.55	311,851.55		311,851.55	
02 CD 10 01 17 00 09 1507 11 67 00	2,172,201.00	-91,845.24	2,080,355.76	2,080,355.76		2,080,355.76	
02 CD 10 01 17 00 09 1508 11 00 00	360,419.00	-70,847.66	289,571.34	289,571.34		289,571.34	
02 CD 10 01 17 00 09 1508 11 05 00	238,790.00	-238,790.00					
02 CD 10 01 17 00 09 1509 11 00 00	3,702,983.00	-762,705.85	2,940,277.15	2,940,277.15		2,940,277.15	
02 CD 10 01 17 00 09 1510 11 00 00	29,445.00	1,862.60	31,307.60	31,307.60		31,307.60	
02 CD 10 01 17 00 09 1511 11 00 00	1,769,310.00	-228,382.36	1,540,927.64	1,540,927.64		1,540,927.64	
02 CD 10 01 17 00 09 1601 11 00 00	570,959.00	-2,803.00	568,156.00	568,156.00		568,156.00	
02 CD 10 01 17 00 09 1601 11 05 00	265,322.00	-83,715.00	181,607.00	181,607.00		181,607.00	
02 CD 12 01 19 00 09 1202 11 05 00	3,270,093.00	-1,207,794.39	2,062,298.61	2,062,298.61		2,062,298.61	
02 CD 12 01 19 00 09 1306 11 05 00	252,232.00	57,864.54	310,096.54	310,096.54		310,096.54	
02 CD 12 01 19 00 09 1401 11 05 00	289,437.00	-289,437.00					
02 CD 12 01 19 00 09 1403 11 05 00	113,505.00	-113,505.00					
02 CD 12 01 19 00 09 1507 11 67 00	63,198.00	-5,409.07	57,788.93	57,788.93		57,788.93	
02 CD 12 01 19 00 09 1508 11 05 00	45,402.00	-45,402.00					
02 CD 12 01 19 00 09 1601 11 05 00	50,446.00	-15,918.00	34,528.00	34,528.00		34,528.00	
02 CD 13 01 22 00 09 1103 61 00 02	12,829,100.00	-1,854,504.99	10,974,595.01	10,974,595.01		10,974,595.01	
02 CD 13 01 22 00 09 1104 61 00 02	33,267,634.00	-2,770,170.43	30,497,463.57	30,497,463.57		30,497,463.57	
02 CD 13 01 22 00 09 1202 61 05 02	18,821,410.00	-3,202,385.25	15,619,024.75	15,619,024.75		15,619,024.75	
02 CD 13 01 22 00 09 1301 61 00 02	1,000,845.00	-40,784.58	960,060.42	960,060.42		960,060.42	
02 CD 13 01 22 00 09 1305 61 00 02	1,761,672.00	-226,982.21	1,534,689.79	1,534,689.79		1,534,689.79	
02 CD 13 01 22 00 09 1306 61 00 02	7,092,908.00	-1,566,655.15	5,526,252.85	5,526,252.85		5,526,252.85	
02 CD 13 01 22 00 09 1306 61 05 02	2,112,856.00	434,664.74	2,547,520.74	2,547,520.74		2,547,520.74	
02 CD 13 01 22 00 09 1308 61 12 02	51,853.00	-38,938.00	12,915.00	12,915.00		12,915.00	
02 CD 13 01 22 00 09 1319 61 00 02	4,936,965.00	-270,894.07	4,666,070.93	4,666,070.93		4,666,070.93	
02 CD 13 01 22 00 09 1322 61 00 02	4,894,433.00	-194,250.98	4,700,182.02	4,700,182.02		4,700,182.02	
02 CD 13 01 22 00 09 1325 61 00 02	103,807.00	-100,694.94	3,112.06	3,112.06		3,112.06	
02 CD 13 01 22 00 09 1326 61 00 02	3,257,721.00	-154,408.48	3,103,312.52	3,103,312.52		3,103,312.52	
02 CD 13 01 22 00 09 1401 61 01 02	6,348,054.00	-1,378,748.00	4,969,306.00	4,969,306.00		4,969,306.00	
02 CD 13 01 22 00 09 1401 61 03 02	2,798,192.00	-218,517.00	2,579,675.00	2,579,675.00		2,579,675.00	
02 CD 13 01 22 00 09 1401 61 05 02	2,424,502.00	-2,424,502.00					
02 CD 13 01 22 00 09 1403 61 01 02	1,392,102.00	-433,527.73	958,574.27	958,574.27		958,574.27	
02 CD 13 01 22 00 09 1403 61 03 02	2,072,735.00	-161,371.00	1,911,364.00	1,911,364.00		1,911,364.00	
02 CD 13 01 22 00 09 1403 61 05 02	950,785.00	-950,785.00					
02 CD 13 01 22 00 09 1404 61 00 02	1,519,333.00	-220,881.80	1,298,451.20	1,069,874.37	228,576.83	1,298,451.20	
02 CD 13 01 22 00 09 1407 61 00 02	211,837.00	-25,506.31	186,330.69	186,330.69		186,330.69	
02 CD 13 01 22 00 09 1501 61 00 02	3,838,697.00	-512,474.18	3,326,222.82	2,363,768.46	962,454.36	3,326,222.82	
02 CD 13 01 22 00 09 1505 61 12 02		760,818.55	760,818.55	760,818.55		760,818.55	
02 CD 13 01 22 00 09 1506 61 00 02	1,517,441.00	1,101,331.91	2,618,772.91	2,618,772.91		2,618,772.91	
02 CD 13 01 22 00 09 1507 11 64 00		1,034,430.85	1,034,430.85	1,034,430.85		1,034,430.85	
02 CD 13 01 22 00 09 1507 61 64 02	1,089,075.00	-130,640.63	958,434.37	958,434.37		958,434.37	
02 CD 13 01 22 00 09 1507 61 67 02	26,110,932.00	-1,116,863.06	24,994,068.94	24,994,068.94		24,994,068.94	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
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SECTOR 02 SUBSECTOR CD UNIDAD 09 DELEGACIÓN IZTAPALAPA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 09 1508 61 00 02	1,386,061.00	-272,458.35	1,113,602.65	1,113,602.65		1,113,602.65	
02 CD 13 01 22 00 09 1508 61 05 02	380,314.00	-380,314.00					
02 CD 13 01 22 00 09 1509 11 00 00	14,240,494.00	-2,933,123.94	11,307,370.06	11,307,370.06		11,307,370.06	
02 CD 13 01 22 00 09 1510 61 00 02	113,240.00	7,220.20	120,460.20	120,460.20		120,460.20	
02 CD 13 01 22 00 09 1511 61 00 02	6,804,201.00	-878,285.61	5,925,915.39	5,925,915.39		5,925,915.39	
02 CD 13 01 22 00 09 1601 11 00 00	2,195,726.00	-10,781.00	2,184,945.00	2,184,945.00		2,184,945.00	
02 CD 13 01 22 00 09 1601 11 05 00	422,571.00	-133,332.00	289,239.00	289,239.00		289,239.00	
02 CD 13 02 23 00 09 1103 61 00 02	14,733,232.00	-2,130,239.10	12,602,992.90	12,602,992.90		12,602,992.90	
02 CD 13 02 23 00 09 1104 61 00 02	26,632,923.00	-2,235,420.17	24,397,502.83	24,397,502.83		24,397,502.83	
02 CD 13 02 23 00 09 1202 61 05 02	3,340,786.00	-917,823.60	2,422,962.40	2,422,962.40		2,422,962.40	
02 CD 13 02 23 00 09 1301 61 00 02	645,916.00	7,828.44	653,744.44	653,744.44		653,744.44	
02 CD 13 02 23 00 09 1305 61 00 02	1,136,931.00	-146,031.57	990,899.43	990,899.43		990,899.43	
02 CD 13 02 23 00 09 1306 61 00 02	4,577,555.00	-1,007,193.76	3,570,361.24	3,570,361.24		3,570,361.24	
02 CD 13 02 23 00 09 1306 61 05 02	371,198.00	66,913.82	438,111.82	438,111.82		438,111.82	
02 CD 13 02 23 00 09 1308 61 12 02	33,464.00	-33,464.00					
02 CD 13 02 23 00 09 1319 61 00 02	3,186,171.00	-175,672.20	3,010,498.80	3,010,498.80		3,010,498.80	
02 CD 13 02 23 00 09 1322 61 00 02	3,158,722.00	-125,359.30	3,033,362.70	3,033,362.70		3,033,362.70	
02 CD 13 02 23 00 09 1325 61 00 02	66,994.00	-63,796.92	3,197.08	3,197.08		3,197.08	
02 CD 13 02 23 00 09 1326 61 00 02	2,102,438.00	-109,218.56	1,993,219.44	1,993,219.44		1,993,219.44	
02 CD 13 02 23 00 09 1401 61 01 02	4,096,848.00	-889,804.00	3,207,044.00	3,207,044.00		3,207,044.00	
02 CD 13 02 23 00 09 1401 61 03 02	1,805,871.00	-141,029.00	1,664,842.00	1,664,842.00		1,664,842.00	
02 CD 13 02 23 00 09 1401 61 05 02	425,950.00	-425,950.00					
02 CD 13 02 23 00 09 1403 61 01 02	898,421.00	-279,785.82	618,635.18	618,635.18		618,635.18	
02 CD 13 02 23 00 09 1403 61 03 02	1,337,682.00	-104,146.00	1,233,536.00	1,233,536.00		1,233,536.00	
02 CD 13 02 23 00 09 1403 61 05 02	167,039.00	-167,039.00					
02 CD 13 02 23 00 09 1404 61 00 02	980,533.00	-142,550.64	837,982.36	690,465.57	147,516.79	837,982.36	
02 CD 13 02 23 00 09 1407 61 00 02	136,712.00	-16,462.07	120,249.93	120,249.93		120,249.93	
02 CD 13 02 23 00 09 1501 61 00 02	2,477,381.00	-330,850.28	2,146,530.72	1,525,505.70	621,025.02	2,146,530.72	
02 CD 13 02 23 00 09 1505 61 12 02		726,443.34	726,443.34	726,443.34		726,443.34	
02 CD 13 02 23 00 09 1506 61 00 02	979,312.00	706,486.92	1,685,798.92	1,685,798.92		1,685,798.92	
02 CD 13 02 23 00 09 1507 11 64 00		367,703.18	367,703.18	367,703.18		367,703.18	
02 CD 13 02 23 00 09 1507 61 64 02	702,856.00	-80,647.49	622,208.51	622,208.51		622,208.51	
02 CD 13 02 23 00 09 1507 61 67 02	3,662,994.00	-154,822.63	3,508,171.37	3,508,171.37		3,508,171.37	
02 CD 13 02 23 00 09 1508 61 00 02	894,533.00	-175,838.57	718,694.43	718,694.43		718,694.43	
02 CD 13 02 23 00 09 1508 61 05 02	66,816.00	-66,816.00					
02 CD 13 02 23 00 09 1509 11 00 00	9,190,398.00	-1,892,952.37	7,297,445.63	7,297,445.63		7,297,445.63	
02 CD 13 02 23 00 09 1510 61 00 02	73,080.00	4,664.60	77,744.60	77,744.60		77,744.60	
02 CD 13 02 23 00 09 1511 61 00 02	4,391,232.00	-566,819.80	3,824,412.20	3,824,412.20		3,824,412.20	
02 CD 13 02 23 00 09 1601 11 00 00	1,417,057.00	-6,958.00	1,410,099.00	1,410,099.00		1,410,099.00	
02 CD 13 02 23 00 09 1601 11 05 00	74,240.00	-23,426.00	50,814.00	50,814.00		50,814.00	
02 CD 13 03 24 00 09 1103 61 00 21	5,969,003.00	-871,127.34	5,097,875.66	5,097,875.66		5,097,875.66	
02 CD 13 03 24 00 09 1104 61 00 21	10,790,029.00	-905,655.32	9,884,373.68	9,884,373.68		9,884,373.68	



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SECTOR 02 SUBSECTOR CD UNIDAD 09 DELEGACIÓN IZTAPALAPA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 09 1202 61 05 21	9,939,241.00	-760,319.80	9,178,921.20	9,178,921.20		9,178,921.20	
02 CD 13 03 24 00 09 1301 61 00 21	261,686.00	3,171.62	264,857.62	264,857.62		264,857.62	
02 CD 13 03 24 00 09 1305 61 00 21	460,615.00	-59,860.95	400,754.05	400,754.05		400,754.05	
02 CD 13 03 24 00 09 1306 61 00 21	1,854,545.00	-406,596.29	1,447,948.71	1,447,948.71		1,447,948.71	
02 CD 13 03 24 00 09 1306 61 05 21	1,104,360.00	234,699.99	1,339,059.99	1,339,059.99		1,339,059.99	
02 CD 13 03 24 00 09 1308 61 12 21	13,559.00	-13,559.00					
02 CD 13 03 24 00 09 1319 61 00 21	1,290,843.00	-71,760.65	1,219,082.35	1,219,082.35		1,219,082.35	
02 CD 13 03 24 00 09 1322 61 00 21	1,279,722.00	-50,789.82	1,228,932.18	1,228,932.18		1,228,932.18	
02 CD 13 03 24 00 09 1325 61 00 21	27,143.00	-27,143.00					
02 CD 13 03 24 00 09 1326 61 00 21	851,779.00	-44,248.65	807,530.35	807,530.35		807,530.35	
02 CD 13 03 24 00 09 1401 61 01 21	1,659,792.00	-360,495.00	1,299,297.00	1,299,297.00		1,299,297.00	
02 CD 13 03 24 00 09 1401 61 03 21	731,627.00	-57,145.00	674,482.00	674,482.00		674,482.00	
02 CD 13 03 24 00 09 1401 61 05 21	1,267,253.00	-1,267,253.00					
02 CD 13 03 24 00 09 1403 61 01 21	363,984.00	-113,351.72	250,632.28	250,632.28		250,632.28	
02 CD 13 03 24 00 09 1403 61 03 21	541,946.00	-42,192.00	499,754.00	499,754.00		499,754.00	
02 CD 13 03 24 00 09 1403 61 05 21	496,962.00	-496,962.00					
02 CD 13 03 24 00 09 1404 61 00 21	397,251.00	-57,752.66	339,498.34	279,733.71	59,764.63	339,498.34	
02 CD 13 03 24 00 09 1407 61 00 21	55,388.00	-6,675.52	48,712.48	48,712.48		48,712.48	
02 CD 13 03 24 00 09 1501 61 00 21	1,003,682.00	-133,832.38	869,849.62	618,034.28	251,815.34	869,849.62	
02 CD 13 03 24 00 09 1505 61 12 21		279,206.72	279,206.72	279,206.72		279,206.72	
02 CD 13 03 24 00 09 1506 61 00 21	396,757.00	286,434.77	683,191.77	683,191.77		683,191.77	
02 CD 13 03 24 00 09 1507 61 64 21	284,754.00	-32,621.93	252,132.07	252,132.07		252,132.07	
02 CD 13 03 24 00 09 1507 61 67 21	2,457,095.00	-103,763.77	2,353,331.23	2,353,331.23		2,353,331.23	
02 CD 13 03 24 00 09 1508 61 00 21	362,405.00	-71,238.04	291,166.96	291,166.96		291,166.96	
02 CD 13 03 24 00 09 1508 61 05 21	198,785.00	-198,785.00					
02 CD 13 03 24 00 09 1509 11 00 00	3,723,385.00	-747,253.51	2,976,131.49	2,976,131.49		2,976,131.49	
02 CD 13 03 24 00 09 1510 61 00 21	29,607.00	1,884.60	31,491.60	31,491.60		31,491.60	
02 CD 13 03 24 00 09 1511 61 00 21	1,779,057.00	-229,640.50	1,549,416.50	1,549,416.50		1,549,416.50	
02 CD 13 03 24 00 09 1601 11 00 00	574,104.00	-2,818.00	571,286.00	571,286.00		571,286.00	
02 CD 13 03 24 00 09 1601 11 05 00	220,872.00	-69,691.00	151,181.00	151,181.00		151,181.00	
02 CD 13 04 25 00 09 1103 61 00 15	2,754,519.00	-515,591.71	2,238,927.29	2,238,927.29		2,238,927.29	
02 CD 13 04 25 00 09 1104 61 00 15	4,979,280.00	-417,933.20	4,561,346.80	4,561,346.80		4,561,346.80	
02 CD 13 04 25 00 09 1202 61 05 15	10,325,511.00	-1,117,588.00	9,207,923.00	9,207,923.00		9,207,923.00	
02 CD 13 04 25 00 09 1301 61 00 15	120,760.00	-545.89	120,214.11	120,214.11		120,214.11	
02 CD 13 04 25 00 09 1305 61 00 15	212,560.00	-27,596.59	184,963.41	184,963.41		184,963.41	
02 CD 13 04 25 00 09 1306 61 00 15	855,817.00	-189,690.62	666,126.38	666,126.38		666,126.38	
02 CD 13 04 25 00 09 1306 61 05 15	1,147,279.00	224,705.82	1,371,984.82	1,371,984.82		1,371,984.82	
02 CD 13 04 25 00 09 1308 61 12 15	6,257.00	-6,257.00					
02 CD 13 04 25 00 09 1319 61 00 15	595,685.00	-33,115.28	562,569.72	562,569.72		562,569.72	
02 CD 13 04 25 00 09 1322 61 00 15	590,554.00	-42,258.48	548,295.52	548,295.52		548,295.52	
02 CD 13 04 25 00 09 1325 61 00 15	12,525.00	-12,525.00					
02 CD 13 04 25 00 09 1326 61 00 15	393,071.00	-20,419.47	372,651.53	372,651.53		372,651.53	



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PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 09 DELEGACIÓN IZTAPALAPA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 09 1401 61 01 15	765,945.00	-166,359.00	599,586.00	599,586.00		599,586.00	
02 CD 13 04 25 00 09 1401 61 03 15	337,624.00	-26,375.00	311,249.00	311,249.00		311,249.00	
02 CD 13 04 25 00 09 1401 61 05 15	1,316,503.00	-1,316,503.00					
02 CD 13 04 25 00 09 1403 61 01 15	167,968.00	-52,308.51	115,659.49	115,659.49		115,659.49	
02 CD 13 04 25 00 09 1403 61 03 15	250,092.00	-19,471.00	230,621.00	230,621.00		230,621.00	
02 CD 13 04 25 00 09 1403 61 05 15	516,276.00	-516,276.00					
02 CD 13 04 25 00 09 1404 61 00 15	183,320.00	-26,651.19	156,668.81	129,089.13	27,579.68	156,668.81	
02 CD 13 04 25 00 09 1407 61 00 15	25,560.00	-3,058.58	22,501.42	22,501.42		22,501.42	
02 CD 13 04 25 00 09 1501 61 00 15	463,170.00	-61,724.92	401,445.08	284,946.88	116,498.20	401,445.08	
02 CD 13 04 25 00 09 1505 61 12 15		128,842.50	128,842.50	128,842.50		128,842.50	
02 CD 13 04 25 00 09 1506 61 00 15	183,091.00	128,542.36	311,633.36	311,633.36		311,633.36	
02 CD 13 04 25 00 09 1507 11 64 00		714,310.84	714,310.84	714,310.84		714,310.84	
02 CD 13 04 25 00 09 1507 61 64 15	131,406.00	-14,798.15	116,607.85	116,607.85		116,607.85	
02 CD 13 04 25 00 09 1507 61 67 15	1,829,651.00	-77,695.03	1,751,955.97	1,751,955.97		1,751,955.97	
02 CD 13 04 25 00 09 1508 61 00 15	167,239.00	-32,874.23	134,364.77	134,364.77		134,364.77	
02 CD 13 04 25 00 09 1508 61 05 15	206,510.00	-206,510.00					
02 CD 13 04 25 00 09 1509 11 00 00	1,718,232.00	-384,078.08	1,334,153.92	1,334,153.92		1,334,153.92	
02 CD 13 04 25 00 09 1510 61 00 15	13,663.00	882.20	14,545.20	14,545.20		14,545.20	
02 CD 13 04 25 00 09 1511 61 00 15	820,982.00	-105,972.28	715,009.72	715,009.72		715,009.72	
02 CD 13 04 25 00 09 1601 11 00 00	264,932.00	-1,298.00	263,634.00	263,634.00		263,634.00	
02 CD 13 04 25 00 09 1601 11 05 00	229,456.00	-72,399.00	157,057.00	157,057.00		157,057.00	
02 CD 14 01 26 00 09 1103 61 00 12	14,969,176.00	-2,164,245.53	12,804,930.47	12,804,930.47		12,804,930.47	
02 CD 14 01 26 00 09 1104 61 00 12	27,059,427.00	-2,269,850.21	24,789,576.79	24,789,576.79		24,789,576.79	
02 CD 14 01 26 00 09 1202 61 05 12	8,889,292.00	-178,271.40	8,711,020.60	8,711,020.60		8,711,020.60	
02 CD 14 01 26 00 09 1301 61 00 12	656,260.00	7,953.82	664,213.82	664,213.82		664,213.82	
02 CD 14 01 26 00 09 1305 61 00 12	1,155,140.00	-148,889.78	1,006,250.22	1,006,250.22		1,006,250.22	
02 CD 14 01 26 00 09 1306 61 00 12	4,650,861.00	-1,010,805.99	3,640,055.01	3,640,055.01		3,640,055.01	
02 CD 14 01 26 00 09 1306 61 05 12	987,699.00	372,402.98	1,360,101.98	1,360,101.98		1,360,101.98	
02 CD 14 01 26 00 09 1308 61 12 12	34,000.00	-34,000.00					
02 CD 14 01 26 00 09 1319 61 00 12	3,237,197.00	-178,291.13	3,058,905.87	3,058,905.87		3,058,905.87	
02 CD 14 01 26 00 09 1322 61 00 12	3,209,309.00	-127,371.52	3,081,937.48	3,081,937.48		3,081,937.48	
02 CD 14 01 26 00 09 1325 61 00 12	68,067.00	-66,026.52	2,040.48	2,040.48		2,040.48	
02 CD 14 01 26 00 09 1326 61 00 12	2,136,109.00	-110,132.72	2,025,976.28	2,025,976.28		2,025,976.28	
02 CD 14 01 26 00 09 1401 61 01 12	4,162,456.00	-904,053.00	3,258,403.00	3,258,403.00		3,258,403.00	
02 CD 14 01 26 00 09 1401 61 03 12	1,834,791.00	-143,282.00	1,691,509.00	1,691,509.00		1,691,509.00	
02 CD 14 01 26 00 09 1401 61 05 12	1,133,385.00	-1,133,385.00					
02 CD 14 01 26 00 09 1403 61 01 12	912,808.00	-284,266.21	628,541.79	628,541.79		628,541.79	
02 CD 14 01 26 00 09 1403 61 03 12	1,359,104.00	-105,815.00	1,253,289.00	1,253,289.00		1,253,289.00	
02 CD 14 01 26 00 09 1403 61 05 12	444,465.00	-444,465.00					
02 CD 14 01 26 00 09 1404 61 00 12	996,234.00	-144,833.27	851,400.73	701,521.80	149,878.93	851,400.73	
02 CD 14 01 26 00 09 1407 61 00 12	138,903.00	-16,730.75	122,172.25	122,172.25		122,172.25	
02 CD 14 01 26 00 09 1501 61 00 12	2,517,055.00	-336,010.71	2,181,044.29	1,550,161.73	630,882.56	2,181,044.29	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 09 DELEGACIÓN IZTAPALAPA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 09 1505 61 12 12			700,217.03	700,217.03	700,217.03		700,217.03
02 CD 14 01 26 00 09 1506 61 00 12	994,995.00	717,524.54	1,712,519.54	1,712,519.54			1,712,519.54
02 CD 14 01 26 00 09 1507 61 64 12	714,117.00	-80,843.81	633,273.19	633,273.19			633,273.19
02 CD 14 01 26 00 09 1507 61 67 12	4,761,942.00	-200,608.42	4,561,333.58	4,561,333.58			4,561,333.58
02 CD 14 01 26 00 09 1508 61 00 12	908,847.00	-178,652.28	730,194.72	730,194.72			730,194.72
02 CD 14 01 26 00 09 1508 61 05 12	177,786.00	-177,786.00					
02 CD 14 01 26 00 09 1509 11 00 00	9,337,585.00	-1,919,805.92	7,417,779.08	7,417,779.08			7,417,779.08
02 CD 14 01 26 00 09 1510 61 00 12	74,252.00	4,743.80	78,995.80	78,995.80			78,995.80
02 CD 14 01 26 00 09 1511 61 00 12	4,461,555.00	-575,897.09	3,885,657.91	3,885,657.91			3,885,657.91
02 CD 14 01 26 00 09 1601 11 00 00	1,439,756.00	-7,069.00	1,432,687.00	1,432,687.00			1,432,687.00
02 CD 14 01 26 00 09 1601 11 05 00	197,540.00	-62,330.00	135,210.00	135,210.00			135,210.00
02 CD 15 01 27 00 09 1103 11 00 00	190,614.00	-27,421.93	163,192.07	163,192.07			163,192.07
02 CD 15 01 27 00 09 1104 11 00 00	344,567.00	-20,465.54	324,101.46	324,101.46			324,101.46
02 CD 15 01 27 00 09 1301 11 00 00	8,356.00	908.03	9,264.03	9,264.03			9,264.03
02 CD 15 01 27 00 09 1305 11 00 00	14,709.00	-1,668.00	13,041.00	13,041.00			13,041.00
02 CD 15 01 27 00 09 1306 11 00 00	59,224.00	-13,332.78	45,891.22	45,891.22			45,891.22
02 CD 15 01 27 00 09 1308 11 12 00	432.00	-432.00					
02 CD 15 01 27 00 09 1319 11 00 00	41,222.00	-6,338.76	34,883.24	34,883.24			34,883.24
02 CD 15 01 27 00 09 1322 11 00 00	40,866.00	-1,621.90	39,244.10	39,244.10			39,244.10
02 CD 15 01 27 00 09 1325 11 00 00	867.00	-867.00					
02 CD 15 01 27 00 09 1326 11 00 00	27,200.00	-2,238.40	24,961.60	24,961.60			24,961.60
02 CD 15 01 27 00 09 1401 11 01 00	53,003.00	-11,510.00	41,493.00	41,493.00			41,493.00
02 CD 15 01 27 00 09 1401 11 03 00	23,374.00	-1,835.00	21,539.00	21,539.00			21,539.00
02 CD 15 01 27 00 09 1403 11 01 00	11,634.00	-3,623.08	8,010.92	8,010.92			8,010.92
02 CD 15 01 27 00 09 1403 11 03 00	17,314.00	-1,347.00	15,967.00	15,967.00			15,967.00
02 CD 15 01 27 00 09 1404 11 00 00	12,695.00	-1,845.61	10,849.39	8,939.48	1,909.91		10,849.39
02 CD 15 01 27 00 09 1407 11 00 00	1,774.00	-155.20	1,618.80	1,618.80			1,618.80
02 CD 15 01 27 00 09 1501 11 00 00	32,061.00	-4,345.93	27,715.07	19,649.81	8,065.26		27,715.07
02 CD 15 01 27 00 09 1505 11 12 00		15,510.94	15,510.94	15,510.94			15,510.94
02 CD 15 01 27 00 09 1506 11 00 00	12,673.00	9,097.96	21,770.96	21,770.96			21,770.96
02 CD 15 01 27 00 09 1507 11 64 00	9,093.00	-1,120.45	7,972.55	7,972.55			7,972.55
02 CD 15 01 27 00 09 1507 11 67 00	42,429.00	-2,360.83	40,068.17	40,068.17			40,068.17
02 CD 15 01 27 00 09 1508 11 00 00	11,572.00	-2,274.71	9,297.29	9,297.29			9,297.29
02 CD 15 01 27 00 09 1509 11 00 00	118,901.00	-24,576.04	94,324.96	94,324.96			94,324.96
02 CD 15 01 27 00 09 1510 11 00 00	954.00	39.60	993.60	993.60			993.60
02 CD 15 01 27 00 09 1511 11 00 00	56,811.00	-7,333.16	49,477.84	49,477.84			49,477.84
02 CD 15 01 27 00 09 1601 11 00 00	18,333.00	-89.00	18,244.00	18,244.00			18,244.00
<b>TOTAL CAPÍTULO</b>	<b>1000</b>	<b>845,707,175.00</b>	<b>-73,353,346.61</b>	<b>772,353,828.39</b>	<b>766,216,182.00</b>	<b>6,137,646.39</b>	<b>772,353,828.39</b>
02 CD 05 02 11 00 09 2101 10 00 00	4,499,342.00	-2,548,335.95	1,951,006.05	1,951,006.05			1,951,006.05
02 CD 05 02 11 00 09 2102 10 00 00	962,697.00	-143,747.47	818,949.53	818,949.53			818,949.53
02 CD 05 02 11 00 09 2103 10 00 00	116,140.00	-9,504.30	106,635.70	106,635.70			106,635.70





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 09 DELEGACIÓN IZTAPALAPA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 09 2105 10 00 00	1,747,605.00	-201,778.39	1,545,826.61	1,545,826.61		1,545,826.61	
02 CD 05 02 11 00 09 2106 10 00 00	2,921,215.00	-304,533.36	2,616,681.64	2,616,681.64		2,616,681.64	
02 CD 05 02 11 00 09 2106 60 00 56		55,134.51	55,134.51	55,134.51		55,134.51	
02 CD 05 02 11 00 09 2201 10 00 00	1,474,440.00	-129,820.36	1,344,619.64	1,344,619.64		1,344,619.64	
02 CD 05 02 11 00 09 2201 60 00 01		300,000.00	300,000.00	300,000.00		300,000.00	
02 CD 05 02 11 00 09 2203 10 00 00	120,000.00	-104,011.18	15,988.82	15,988.82		15,988.82	
02 CD 05 02 11 00 09 2302 10 00 00	605,582.00	-439,374.40	166,207.60	166,207.60		166,207.60	
02 CD 05 02 11 00 09 2303 10 00 00	522,480.00	-424,124.13	98,355.87	98,355.87		98,355.87	
02 CD 05 02 11 00 09 2401 10 00 00	300,000.00	-245,617.34	54,382.66	54,382.66		54,382.66	
02 CD 05 02 11 00 09 2402 10 00 00	165,000.00	-101,470.79	63,529.21	63,529.21		63,529.21	
02 CD 05 02 11 00 09 2403 10 00 00	305,148.00	-233,989.99	71,158.01	71,158.01		71,158.01	
02 CD 05 02 11 00 09 2404 10 00 00	210,000.00	-106,958.53	103,041.47	103,041.47		103,041.47	
02 CD 05 02 11 00 09 2404 60 00 56		74,472.05	74,472.05	74,472.05		74,472.05	
02 CD 05 02 11 00 09 2502 10 00 00	27,600.00	-18,819.75	8,780.25	8,780.25		8,780.25	
02 CD 05 02 11 00 09 2503 10 00 00	30,800.00	-29,553.95	1,246.05	1,246.05		1,246.05	
02 CD 05 02 11 00 09 2504 10 00 00	64,800.00	-59,902.71	4,897.29	4,897.29		4,897.29	
02 CD 05 02 11 00 09 2505 10 00 00	60,300.00	-7,139.48	53,160.52	53,160.52		53,160.52	
02 CD 05 02 11 00 09 2601 10 00 00	115,160.00	29,179.86	144,339.86	144,339.86		144,339.86	
02 CD 05 02 11 00 09 2701 10 00 00	733,327.00	-311,525.80	421,801.20	421,801.20		421,801.20	
02 CD 05 02 11 00 09 2701 60 00 56		249,843.25	249,843.25	249,843.25		249,843.25	
02 CD 05 02 11 00 09 2702 10 00 00	2,367,226.00	-819,573.02	1,547,652.98	1,547,652.98		1,547,652.98	
02 CD 05 02 11 00 09 2703 10 00 00	162,000.00	-161,269.75	730.25	730.25		730.25	
02 CD 06 01 13 00 09 2101 10 00 00	200,000.00	-108,597.59	91,402.41	91,402.41		91,402.41	
02 CD 06 01 13 00 09 2101 10 51 00		7,697.86	7,697.86	7,697.86		7,697.86	
02 CD 06 01 13 00 09 2102 10 00 00	200,000.00	-110,394.93	89,605.07	89,605.07		89,605.07	
02 CD 06 01 13 00 09 2102 10 51 00		836.11	836.11	836.11		836.11	
02 CD 06 01 13 00 09 2103 10 00 00	150,000.00	-29,594.92	120,405.08	120,405.08		120,405.08	
02 CD 06 01 13 00 09 2103 10 51 00		10,621.87	10,621.87	10,621.87		10,621.87	
02 CD 06 01 13 00 09 2105 10 00 00	70,000.00	-4,183.98	65,816.02	65,816.02		65,816.02	
02 CD 06 01 13 00 09 2105 10 51 00		413.05	413.05	413.05		413.05	
02 CD 06 01 13 00 09 2201 10 00 00	110,000.00	-41,660.24	68,339.76	68,339.76		68,339.76	
02 CD 06 01 13 00 09 2201 10 51 00		22,060.89	22,060.89	22,060.89		22,060.89	
02 CD 06 01 13 00 09 2203 10 51 00		1,149.09	1,149.09	1,149.09		1,149.09	
02 CD 06 01 13 00 09 2302 10 00 00	100,000.00	-8,867.99	91,132.01	91,132.01		91,132.01	
02 CD 06 01 13 00 09 2302 10 51 00		35,989.75	35,989.75	35,989.75		35,989.75	
02 CD 06 01 13 00 09 2401 10 00 00	300,000.00	-191,164.06	108,835.94	108,835.94		108,835.94	
02 CD 06 01 13 00 09 2401 10 51 00		8,004.54	8,004.54	8,004.54		8,004.54	
02 CD 06 01 13 00 09 2401 60 00 17		172.50	172.50	172.50		172.50	
02 CD 06 01 13 00 09 2401 60 15 14	150,000.00	-144,000.00	6,000.00	6,000.00		6,000.00	
02 CD 06 01 13 00 09 2402 10 51 00		3,268.24	3,268.24	3,268.24		3,268.24	
02 CD 06 01 13 00 09 2403 10 51 00		66.03	66.03	66.03		66.03	
02 CD 06 01 13 00 09 2404 10 00 00	90,000.00	-67,161.16	22,838.84	22,838.84		22,838.84	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 09 DELEGACIÓN IZTAPALAPA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 09 2404 10 51 00		4,963.79	4,963.79	4,963.79		4,963.79	
02 CD 06 01 13 00 09 2404 60 00 17		34,800.00	34,800.00	34,800.00		34,800.00	
02 CD 06 01 13 00 09 2501 10 00 00	50,000.00	-50,000.00					
02 CD 06 01 13 00 09 2501 10 51 00		534,669.10	534,669.10	534,669.10		534,669.10	
02 CD 06 01 13 00 09 2502 10 51 00		4,100.00	4,100.00	4,100.00		4,100.00	
02 CD 06 01 13 00 09 2503 10 51 00		978.83	978.83	978.83		978.83	
02 CD 06 01 13 00 09 2504 10 51 00		59.90	59.90	59.90		59.90	
02 CD 06 01 13 00 09 2601 10 00 00	150,000.00	25,743.16	175,743.16	175,743.16		175,743.16	
02 CD 06 01 13 00 09 2601 10 51 00		104,998.27	104,998.27	104,998.27		104,998.27	
02 CD 06 01 13 00 09 2701 10 00 00	2,279,860.00	-921,645.83	1,358,214.17	1,358,214.17		1,358,214.17	
02 CD 06 01 13 00 09 2701 10 51 00	1,500,000.00	-1,499,166.25	833.75	833.75		833.75	
02 CD 06 01 13 00 09 2702 10 00 00	17,000.00	-1,895.70	15,104.30	15,104.30		15,104.30	
02 CD 06 01 13 00 09 2703 10 00 00	2,500,000.00	-534,014.62	1,965,985.38	1,965,985.38		1,965,985.38	
02 CD 06 01 13 00 09 2703 10 51 00		8,035.75	8,035.75	8,035.75		8,035.75	
02 CD 06 01 13 04 09 2302 60 15 05	150,000.00	-127,920.00	22,080.00	22,080.00		22,080.00	
02 CD 06 01 13 04 09 2401 60 15 05	300,000.00	-242,074.38	57,925.62	57,925.62		57,925.62	
02 CD 06 01 13 04 09 2402 60 00 05	320,000.00	-317,963.94	2,036.06	2,036.06		2,036.06	
02 CD 06 01 13 04 09 2404 60 00 05	150,000.00	-149,682.50	317.50	317.50		317.50	
02 CD 07 01 14 00 09 2101 10 00 00	302,000.00	-286,607.48	15,392.52	15,392.52		15,392.52	
02 CD 07 01 14 00 09 2101 10 51 00		56,427.99	56,427.99	56,427.99		56,427.99	
02 CD 07 01 14 00 09 2102 10 00 00	345,000.00	-92,523.40	252,476.60	252,476.60		252,476.60	
02 CD 07 01 14 00 09 2102 10 51 00		3,634.75	3,634.75	3,634.75		3,634.75	
02 CD 07 01 14 00 09 2103 10 00 00	1,388,960.00	-22,021.89	1,366,938.11	1,366,938.11		1,366,938.11	
02 CD 07 01 14 00 09 2103 10 51 00	500,000.00	-427,117.57	72,882.43	72,882.43		72,882.43	
02 CD 07 01 14 00 09 2105 10 51 00		4,968.00	4,968.00	4,968.00		4,968.00	
02 CD 07 01 14 00 09 2106 10 51 00		184,885.50	184,885.50	184,885.50		184,885.50	
02 CD 07 01 14 00 09 2201 10 00 00	1,057,110.00	-170,197.21	886,912.79	886,912.79		886,912.79	
02 CD 07 01 14 00 09 2201 10 51 00	1,000,000.00	-819,705.71	180,294.29	180,294.29		180,294.29	
02 CD 07 01 14 00 09 2203 10 00 00	50,000.00	-8,278.41	41,721.59	41,721.59		41,721.59	
02 CD 07 01 14 00 09 2203 10 51 00		181.70	181.70	181.70		181.70	
02 CD 07 01 14 00 09 2302 10 00 00	50,000.00	-10,818.80	39,181.20	39,181.20		39,181.20	
02 CD 07 01 14 00 09 2302 10 15 00	50,000.00	-48,466.47	1,533.53	1,533.53		1,533.53	
02 CD 07 01 14 00 09 2302 10 51 00		33,610.14	33,610.14	33,610.14		33,610.14	
02 CD 07 01 14 00 09 2302 60 00 01	75,000.00	-19,293.20	55,706.80	55,706.80		55,706.80	
02 CD 07 01 14 00 09 2302 60 00 02	25,000.00	-2,944.15	22,055.85	22,055.85		22,055.85	
02 CD 07 01 14 00 09 2303 60 00 01		4,726.03	4,726.03	4,726.03		4,726.03	
02 CD 07 01 14 00 09 2402 10 51 00		14,028.14	14,028.14	14,028.14		14,028.14	
02 CD 07 01 14 00 09 2403 10 51 00		1,219.01	1,219.01	1,219.01		1,219.01	
02 CD 07 01 14 00 09 2404 10 51 00		15,924.05	15,924.05	15,924.05		15,924.05	
02 CD 07 01 14 00 09 2404 60 00 02	125,000.00	-43,438.49	81,561.51	81,561.51		81,561.51	
02 CD 07 01 14 00 09 2404 60 00 06		22,966.16	22,966.16	22,966.16		22,966.16	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 09 DELEGACIÓN IZTAPALAPA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 09 2501 10 51 00			130,319.38	130,319.38	130,319.38		130,319.38
02 CD 07 01 14 00 09 2503 10 51 00			7,950.76	7,950.76	7,950.76		7,950.76
02 CD 07 01 14 00 09 2504 10 51 00			2,323.15	2,323.15	2,323.15		2,323.15
02 CD 07 01 14 00 09 2601 10 51 00			60,630.00	60,630.00	60,630.00		60,630.00
02 CD 07 01 14 00 09 2601 60 00 02			976,348.41	976,348.41	976,348.41		976,348.41
02 CD 07 01 14 00 09 2602 60 00 02							
02 CD 07 01 14 00 09 2701 10 00 00	728,433.00		728,433.00	728,433.00			728,433.00
02 CD 07 01 14 00 09 2701 10 51 00		26,220.00	26,220.00	26,220.00			26,220.00
02 CD 07 01 14 00 09 2703 10 51 00		16,114.05	16,114.05	16,114.05			16,114.05
02 CD 08 01 15 00 09 2101 10 00 00	270,000.00	-135,000.00	135,000.00	135,000.00			135,000.00
02 CD 08 01 15 00 09 2201 10 00 00		87,548.98	87,548.98	87,548.98			87,548.98
02 CD 08 01 15 00 09 2202 10 00 00	50,000.00	-13,995.75	36,004.25	36,004.25			36,004.25
02 CD 08 01 15 00 09 2302 60 00 24							
02 CD 08 01 15 00 09 2503 10 00 00	20,000.00	-1,081.00	18,919.00	18,919.00			18,919.00
02 CD 08 01 15 00 09 2504 10 00 00	30,000.00	-28,519.95	1,480.05	1,480.05			1,480.05
02 CD 08 01 15 00 09 2601 10 00 00	120,000.00	20,594.56	140,594.56	140,594.56			140,594.56
02 CD 08 01 15 00 09 2702 10 00 00	215,000.00	-98,980.88	116,019.12	116,019.12			116,019.12
02 CD 10 01 17 00 09 2101 10 00 00	1,252,262.00	-622,969.46	629,292.54	629,292.54			629,292.54
02 CD 10 01 17 00 09 2101 10 15 00	95,699.00	-93,018.58	2,680.42	2,680.42			2,680.42
02 CD 10 01 17 00 09 2101 10 51 00		34,642.99	34,642.99	34,642.99			34,642.99
02 CD 10 01 17 00 09 2101 60 00 33		47,393.47	47,393.47	47,393.47			47,393.47
02 CD 10 01 17 00 09 2102 10 00 00	713,155.00	-376,499.60	336,655.40	336,655.40			336,655.40
02 CD 10 01 17 00 09 2102 10 51 00		231,750.21	231,750.21	231,750.21			231,750.21
02 CD 10 01 17 00 09 2102 60 00 33		587,959.54	587,959.54	587,959.54			587,959.54
02 CD 10 01 17 00 09 2103 10 00 00	1,198,450.00	-229,046.79	969,403.21	969,403.21			969,403.21
02 CD 10 01 17 00 09 2103 10 15 00	14,500.00	-14,374.94	125.06	125.06			125.06
02 CD 10 01 17 00 09 2103 10 51 00	1,000,000.00	-849,855.64	150,144.36	150,144.36			150,144.36
02 CD 10 01 17 00 09 2103 60 00 33		11,088.30	11,088.30	11,088.30			11,088.30
02 CD 10 01 17 00 09 2104 10 00 00	57,200.00	-44,671.47	12,528.53	12,528.53			12,528.53
02 CD 10 01 17 00 09 2105 10 00 00	244,000.00	-59,800.83	184,199.17	184,199.17			184,199.17
02 CD 10 01 17 00 09 2105 10 15 00	76,500.00	-76,500.00					
02 CD 10 01 17 00 09 2105 10 51 00		166.21	166.21	166.21			166.21
02 CD 10 01 17 00 09 2106 10 00 00	348,000.00	-21,725.65	326,274.35	326,274.35			326,274.35
02 CD 10 01 17 00 09 2106 10 15 00	9,520.00	-5,602.46	3,917.54	3,917.54			3,917.54
02 CD 10 01 17 00 09 2201 10 00 00	4,286,972.00	-297,427.54	3,989,544.46	3,989,544.46			3,989,544.46
02 CD 10 01 17 00 09 2201 10 15 00	588,000.00	-407,041.00	180,959.00	180,959.00			180,959.00
02 CD 10 01 17 00 09 2201 10 51 00	3,000,000.00	-1,610,390.28	1,389,609.72	1,389,609.72			1,389,609.72
02 CD 10 01 17 00 09 2201 60 00 05		2,091,885.20	2,091,885.20	2,091,885.20			2,091,885.20
02 CD 10 01 17 00 09 2201 60 00 33		523,570.47	523,570.47	523,570.47			523,570.47
02 CD 10 01 17 00 09 2202 10 00 00	21,500.00	-13,751.46	7,748.54	7,748.54			7,748.54
02 CD 10 01 17 00 09 2203 10 00 00	294,400.00	-260,194.39	34,205.61	34,205.61			34,205.61
02 CD 10 01 17 00 09 2203 10 51 00		4,220.50	4,220.50	4,220.50			4,220.50



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 09 DELEGACIÓN IZTAPALAPA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 09 2302 10 00 00	70,000.00	-23,607.93	46,392.07	46,392.07		46,392.07	
02 CD 10 01 17 00 09 2302 10 15 00	1,447,000.00	-1,446,787.49	212.51	212.51		212.51	
02 CD 10 01 17 00 09 2302 10 51 00		278,022.98	278,022.98	278,022.98		278,022.98	
02 CD 10 01 17 00 09 2302 60 00 33		294,501.20	294,501.20	294,501.20		294,501.20	
02 CD 10 01 17 00 09 2302 60 15 05	100,000.00	-10,000.00	90,000.00	90,000.00		90,000.00	
02 CD 10 01 17 00 09 2302 60 15 29	75,000.00	-72,332.00	2,668.00	2,668.00		2,668.00	
02 CD 10 01 17 00 09 2303 10 51 00		800.00	800.00	800.00		800.00	
02 CD 10 01 17 00 09 2401 10 15 00	170,500.00	-161,760.00	8,740.00	8,740.00		8,740.00	
02 CD 10 01 17 00 09 2401 10 51 00		218,193.20	218,193.20	218,193.20		218,193.20	
02 CD 10 01 17 00 09 2402 10 51 00		29,092.53	29,092.53	29,092.53		29,092.53	
02 CD 10 01 17 00 09 2403 10 51 00		99,244.62	99,244.62	99,244.62		99,244.62	
02 CD 10 01 17 00 09 2403 60 00 33		40,365.00	40,365.00	40,365.00		40,365.00	
02 CD 10 01 17 00 09 2404 10 00 00	159,134.00	-115,637.71	43,496.29	43,496.29		43,496.29	
02 CD 10 01 17 00 09 2404 10 15 00	87,600.00	-54,933.39	32,666.61	32,666.61		32,666.61	
02 CD 10 01 17 00 09 2404 10 51 00		48,622.87	48,622.87	48,622.87		48,622.87	
02 CD 10 01 17 00 09 2404 60 15 05	75,000.00	-75,000.00					
02 CD 10 01 17 00 09 2502 10 00 00	90,000.00	-27,209.14	62,790.86	62,790.86		62,790.86	
02 CD 10 01 17 00 09 2502 10 51 00		125.00	125.00	125.00		125.00	
02 CD 10 01 17 00 09 2503 10 00 00	935,500.00	-89,900.38	845,599.62	845,599.62		845,599.62	
02 CD 10 01 17 00 09 2504 10 00 00	573,694.00	-391,475.35	182,218.65	182,218.65		182,218.65	
02 CD 10 01 17 00 09 2504 10 51 00		1,358.61	1,358.61	1,358.61		1,358.61	
02 CD 10 01 17 00 09 2505 10 00 00	136,260.00	-75,349.59	60,910.41	60,910.41		60,910.41	
02 CD 10 01 17 00 09 2505 60 00 33		6,323.74	6,323.74	6,323.74		6,323.74	
02 CD 10 01 17 00 09 2506 10 00 00	35,000.00	-35,000.00					
02 CD 10 01 17 00 09 2601 10 00 00	1,943,215.00	333,473.71	2,276,688.71	2,276,688.71		2,276,688.71	
02 CD 10 01 17 00 09 2601 10 15 00	10,000,000.00	-4,265,340.37	5,734,659.63	5,734,659.63		5,734,659.63	
02 CD 10 01 17 00 09 2601 10 51 00		247,527.05	247,527.05	247,527.05		247,527.05	
02 CD 10 01 17 00 09 2602 10 51 00		8,508.50	8,508.50	8,508.50		8,508.50	
02 CD 10 01 17 00 09 2701 10 00 00	1,395,750.00	-418,440.73	977,309.27	977,309.27		977,309.27	
02 CD 10 01 17 00 09 2701 10 51 00		129,927.21	129,927.21	129,927.21		129,927.21	
02 CD 10 01 17 00 09 2701 60 00 33		622,694.64	622,694.64	622,694.64		622,694.64	
02 CD 10 01 17 00 09 2702 10 00 00	223,900.00	-103,078.22	120,821.78	120,821.78		120,821.78	
02 CD 10 01 17 00 09 2702 10 51 00		152,375.00	152,375.00	152,375.00		152,375.00	
02 CD 10 01 17 00 09 2702 60 00 33		205,534.90	205,534.90	205,534.90		205,534.90	
02 CD 10 01 17 00 09 2703 60 00 33		103,375.80	103,375.80	103,375.80		103,375.80	
02 CD 12 01 19 00 09 2101 10 00 00	830,152.00	-680,152.00	150,000.00	150,000.00		150,000.00	
02 CD 12 01 19 00 09 2104 10 00 00	10,000.00	-10,000.00					
02 CD 12 01 19 00 09 2105 60 00 32							
02 CD 12 01 19 00 09 2201 10 00 00	11,040.00	-11,040.00					
02 CD 13 01 22 00 09 2101 60 00 02	850,000.00	-684,000.84	165,999.16	165,999.16		165,999.16	
02 CD 13 01 22 00 09 2101 60 00 24		18,684.20	18,684.20	18,684.20		18,684.20	
02 CD 13 01 22 00 09 2102 60 00 09	400,000.00	-255,757.90	144,242.10	144,242.10		144,242.10	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
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SECTOR 02 SUBSECTOR CD UNIDAD 09 DELEGACIÓN IZTAPALAPA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 09 2102 60 00 24		5,428.00	5,428.00	5,428.00		5,428.00	
02 CD 13 01 22 00 09 2103 60 00 02							
02 CD 13 01 22 00 09 2105 60 00 02		11,180.30	11,180.30	11,180.30		11,180.30	
02 CD 13 01 22 00 09 2106 60 00 02		13,400.00	13,400.00	13,400.00		13,400.00	
02 CD 13 01 22 00 09 2201 60 00 02	1,000,000.00	-532,383.73	467,616.27	467,616.27		467,616.27	
02 CD 13 01 22 00 09 2201 60 00 24		277,505.89	277,505.89	277,505.89		277,505.89	
02 CD 13 01 22 00 09 2203 60 00 02							
02 CD 13 01 22 00 09 2302 60 00 02	2,000,000.00	-201,361.08	1,798,638.92	1,798,638.92		1,798,638.92	
02 CD 13 01 22 00 09 2302 60 00 09	1,760,000.00	-842,495.50	917,504.50	917,504.50		917,504.50	
02 CD 13 01 22 00 09 2302 60 00 24		365,562.00	365,562.00	365,562.00		365,562.00	
02 CD 13 01 22 00 09 2302 60 15 10	1,000,000.00	-461,126.33	538,873.67	538,873.67		538,873.67	
02 CD 13 01 22 00 09 2401 60 00 02	10,244,283.00	-5,590,605.13	4,653,677.87	4,653,677.87		4,653,677.87	
02 CD 13 01 22 00 09 2401 60 00 24		333,080.25	333,080.25	333,080.25		333,080.25	
02 CD 13 01 22 00 09 2401 60 15 02	26,169,669.00	-4,242,782.86	21,926,886.14	21,926,886.14		21,926,886.14	
02 CD 13 01 22 00 09 2401 60 15 12	4,000,000.00	-1,330,979.23	2,669,020.77	2,669,020.77		2,669,020.77	
02 CD 13 01 22 00 09 2402 60 15 09	1,520,000.00	-698,585.52	821,414.48	821,414.48		821,414.48	
02 CD 13 01 22 00 09 2404 60 15 09	16,500,000.00	-3,665,356.66	12,834,643.34	12,834,643.34		12,834,643.34	
02 CD 13 01 22 00 09 2404 60 15 24		1,569,464.46	1,569,464.46	1,569,464.46		1,569,464.46	
02 CD 13 01 22 00 09 2506 60 00 10	1,500,000.00	-974,617.50	525,382.50	525,382.50		525,382.50	
02 CD 13 01 22 00 09 2601 60 00 02	15,243,060.00	2,219,711.29	17,462,771.29	17,462,771.29		17,462,771.29	
02 CD 13 01 22 00 09 2601 60 00 24		415,640.91	415,640.91	415,640.91		415,640.91	
02 CD 13 01 22 00 09 2602 60 00 02	3,500,000.00	-892,514.07	2,607,485.93	2,607,485.93		2,607,485.93	
02 CD 13 01 22 00 09 2702 60 00 02	1,000,000.00	-551,775.83	448,224.17	448,224.17		448,224.17	
02 CD 13 01 22 00 09 2702 60 00 24		169,376.60	169,376.60	169,376.60		169,376.60	
02 CD 13 02 23 00 09 2102 60 00 12	100,000.00	-67,216.30	32,783.70	32,783.70		32,783.70	
02 CD 13 02 23 00 09 2302 60 00 12	159,400.00	-81,077.04	78,322.96	78,322.96		78,322.96	
02 CD 13 02 23 00 09 2401 60 15 12	2,000,000.00	-971,556.15	1,028,443.85	1,028,443.85		1,028,443.85	
02 CD 13 02 23 00 09 2401 60 15 16		708,130.90	708,130.90	708,130.90		708,130.90	
02 CD 13 02 23 00 09 2402 60 00 12	160,000.00	-150,158.05	9,841.95	9,841.95		9,841.95	
02 CD 13 03 24 00 09 2302 60 00 21							
02 CD 13 03 24 00 09 2302 60 15 05	2,800,000.00	-1,233,292.19	1,566,707.81	1,566,707.81		1,566,707.81	
02 CD 13 03 24 00 09 2302 60 15 21	2,139,307.00	-738,014.17	1,401,292.83	1,401,292.83		1,401,292.83	
02 CD 13 03 24 00 09 2302 60 15 23	296,962.00	-87,061.83	209,900.17	209,900.17		209,900.17	
02 CD 13 03 24 00 09 2302 60 15 34		995,910.52	995,910.52	995,910.52		995,910.52	
02 CD 13 03 24 00 09 2302 60 44 21		190,923.01	190,923.01	190,923.01		190,923.01	
02 CD 13 03 24 00 09 2302 60 47 21		190,923.01	190,923.01	190,923.01		190,923.01	
02 CD 13 03 24 00 09 2401 60 00 21							
02 CD 13 03 24 00 09 2401 60 15 21	643,638.00	-456,663.41	186,974.59	186,974.59		186,974.59	
02 CD 13 03 24 00 09 2401 60 44 21		171,360.06	171,360.06	171,360.06		171,360.06	
02 CD 13 03 24 00 09 2401 60 47 21		171,360.06	171,360.06	171,360.06		171,360.06	
02 CD 13 03 24 00 09 2402 60 00 21		340.40	340.40	340.40		340.40	
02 CD 13 03 24 00 09 2402 60 15 05	1,222,565.00	-415,841.83	806,723.17	806,723.17		806,723.17	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
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SECTOR 02 SUBSECTOR CD UNIDAD 09 DELEGACIÓN IZTAPALAPA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 09 2402 60 15 21	10,129,606.00	-4,345,781.24	5,783,824.76	5,783,824.76		5,783,824.76	
02 CD 13 03 24 00 09 2402 60 15 23	1,849,580.00	-501,434.09	1,348,145.91	1,348,145.91		1,348,145.91	
02 CD 13 03 24 00 09 2402 60 15 34		2,131,699.32	2,131,699.32	2,131,699.32		2,131,699.32	
02 CD 13 03 24 00 09 2402 60 44 21		1,064,730.38	1,064,730.38	1,064,730.38		1,064,730.38	
02 CD 13 03 24 00 09 2402 60 47 21		1,064,730.38	1,064,730.38	1,064,730.38		1,064,730.38	
02 CD 13 03 24 00 09 2404 60 00 21	2,070.00		2,070.00	2,070.00		2,070.00	
02 CD 13 03 24 00 09 2601 60 00 21		376,083.49	376,083.49	376,083.49		376,083.49	
02 CD 13 03 24 00 09 2601 60 15 05	5,668,000.00	-559,167.30	5,108,832.70	5,108,832.70		5,108,832.70	
02 CD 13 03 24 00 09 2601 60 15 21	2,686,460.00	-1,451,178.75	1,235,281.25	1,235,281.25		1,235,281.25	
02 CD 13 03 24 00 09 2601 60 15 34		61,873.34	61,873.34	61,873.34		61,873.34	
02 CD 13 03 24 00 09 2601 60 44 21		290,275.00	290,275.00	290,275.00		290,275.00	
02 CD 13 03 24 00 09 2601 60 47 21		290,275.00	290,275.00	290,275.00		290,275.00	
02 CD 13 03 24 00 09 2702 60 00 21	80,000.00	-36,830.09	43,169.91	43,169.91		43,169.91	
02 CD 13 04 25 00 09 2302 60 00 15							
02 CD 13 04 25 00 09 2302 60 15 13	2,447,302.00	-556,717.42	1,890,584.58	1,890,584.58		1,890,584.58	
02 CD 13 04 25 00 09 2302 60 15 15	5,104,563.00	-3,095,765.31	2,008,797.69	2,008,797.69		2,008,797.69	
02 CD 13 04 25 00 09 2302 60 15 23		1,037,426.57	1,037,426.57	1,037,426.57		1,037,426.57	
02 CD 13 04 25 00 09 2302 60 44 15		71,570.88	71,570.88	71,570.88		71,570.88	
02 CD 13 04 25 00 09 2302 60 47 15		71,570.88	71,570.88	71,570.88		71,570.88	
02 CD 13 04 25 00 09 2401 60 00 15							
02 CD 13 04 25 00 09 2401 60 15 15	5,335,974.00	-3,130,238.27	2,205,735.73	2,205,735.73		2,205,735.73	
02 CD 13 04 25 00 09 2401 60 44 15		554,640.69	554,640.69	554,640.69		554,640.69	
02 CD 13 04 25 00 09 2401 60 47 15		554,640.69	554,640.69	554,640.69		554,640.69	
02 CD 13 04 25 00 09 2402 60 00 15		736,544.40	736,544.40	736,544.40		736,544.40	
02 CD 13 04 25 00 09 2402 60 15 15	15,505,554.00	-6,072,552.84	9,433,001.16	9,433,001.16		9,433,001.16	
02 CD 13 04 25 00 09 2402 60 15 23		488,324.71	488,324.71	488,324.71		488,324.71	
02 CD 13 04 25 00 09 2402 60 44 15		883,689.24	883,689.24	883,689.24		883,689.24	
02 CD 13 04 25 00 09 2402 60 47 15		883,689.24	883,689.24	883,689.24		883,689.24	
02 CD 13 04 25 00 09 2601 60 00 15		176,912.87	176,912.87	176,912.87		176,912.87	
02 CD 13 04 25 00 09 2601 60 15 15	3,580,000.00	-811,439.77	2,768,560.23	2,768,560.23		2,768,560.23	
02 CD 13 04 25 00 09 2601 60 44 15		174,200.00	174,200.00	174,200.00		174,200.00	
02 CD 13 04 25 00 09 2601 60 47 15		174,200.00	174,200.00	174,200.00		174,200.00	
02 CD 13 04 25 00 09 2702 60 00 15	760,967.00	-350,331.07	410,635.93	410,635.93		410,635.93	
02 CD 14 01 26 00 09 2101 10 00 00	150,000.00	-105,904.36	44,095.64	44,095.64		44,095.64	
02 CD 14 01 26 00 09 2102 10 00 00	20,000.00	-5,000.00	15,000.00	15,000.00		15,000.00	
02 CD 14 01 26 00 09 2103 10 00 00	250,000.00	-111,579.31	138,420.69	138,420.69		138,420.69	
02 CD 14 01 26 00 09 2104 10 00 00	200,000.00	-197,251.50	2,748.50	2,748.50		2,748.50	
02 CD 14 01 26 00 09 2105 10 00 00	200,000.00	-49,017.06	150,982.94	150,982.94		150,982.94	
02 CD 14 01 26 00 09 2106 10 00 00	83,760.00	-6,085.73	77,674.27	77,674.27		77,674.27	
02 CD 14 01 26 00 09 2201 10 00 00	170,000.00	-10,113.24	159,886.76	159,886.76		159,886.76	
02 CD 14 01 26 00 09 2203 10 00 00	30,000.00	-30,000.00					
02 CD 14 01 26 00 09 2302 60 15 12	14,417,662.00	-4,820,761.93	9,596,900.07	9,596,900.07		9,596,900.07	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 09 DELEGACIÓN IZTAPALAPA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 09 2302 60 15 28		2,415,428.78	2,415,428.78	2,415,428.78		2,415,428.78	
02 CD 14 01 26 00 09 2401 60 15 12	2,820,787.00	-1,118,576.30	1,702,210.70	1,702,210.70		1,702,210.70	
02 CD 14 01 26 00 09 2402 60 15 12	2,183,514.00	-870,057.65	1,313,456.35	1,313,456.35		1,313,456.35	
02 CD 14 01 26 00 09 2402 60 15 28		526,935.53	526,935.53	526,935.53		526,935.53	
02 CD 14 01 26 00 09 2403 60 00 12	200,000.00	-69,892.16	130,107.84	130,107.84		130,107.84	
02 CD 14 01 26 00 09 2404 60 00 12	200,000.00	-31,070.71	168,929.29	168,929.29		168,929.29	
02 CD 14 01 26 00 09 2404 60 00 28		31,070.71	31,070.71	31,070.71		31,070.71	
02 CD 14 01 26 00 09 2502 60 00 12	1,000,000.00	-1,000,000.00					
02 CD 14 01 26 00 09 2502 60 15 12	250,000.00	-250,000.00					
02 CD 14 01 26 00 09 2502 60 15 28		87,288.30	87,288.30	87,288.30		87,288.30	
02 CD 14 01 26 00 09 2506 60 15 12	7,832,843.00	-1,672,798.11	6,160,044.89	6,160,044.89		6,160,044.89	
02 CD 14 01 26 00 09 2506 60 15 28		557,500.00	557,500.00	557,500.00		557,500.00	
02 CD 14 01 26 00 09 2601 60 15 12	17,900,000.00	132,299.21	18,032,299.21	18,032,299.21		18,032,299.21	
02 CD 14 01 26 00 09 2701 10 00 00	300,000.00	-96,448.07	203,551.93	203,551.93		203,551.93	
<b>TOTAL CAPÍTULO 2000</b>	<b>261,835,654.00</b>	<b>-50,504,954.84</b>	<b>211,330,699.16</b>	<b>211,330,699.16</b>		<b>211,330,699.16</b>	
02 CD 05 02 11 00 09 3101 11 00 00	7,800.00	-3,723.00	4,077.00	4,077.00		4,077.00	
02 CD 05 02 11 00 09 3102 11 00 00	7,800.00	-7,800.00					
02 CD 05 02 11 00 09 3103 11 00 00	8,352,349.00	-102,228.60	8,250,120.40	8,250,120.40		8,250,120.40	
02 CD 05 02 11 00 09 3105 11 00 00	3,600,000.00	2,898,144.47	6,498,144.47	6,498,144.47		6,498,144.47	
02 CD 05 02 11 00 09 3106 11 00 00	1,648,000.00	-547,450.00	1,100,550.00	1,100,550.00		1,100,550.00	
02 CD 05 02 11 00 09 3107 11 00 00	566,500.00	-6,305.21	560,194.79	560,194.79		560,194.79	
02 CD 05 02 11 00 09 3201 10 00 00	1,200,000.00	833,385.81	2,033,385.81	2,033,385.81		2,033,385.81	
02 CD 05 02 11 00 09 3203 10 00 00	1,620,000.00	-1,285,183.53	334,816.47	334,816.47		334,816.47	
02 CD 05 02 11 00 09 3210 10 00 00	900,000.00	-210,585.30	689,414.70	689,414.70		689,414.70	
02 CD 05 02 11 00 09 3212 10 00 01		414,536.21	414,536.21	414,536.21		414,536.21	
02 CD 05 02 11 00 09 3301 10 00 00	11,658,497.00	-94,702.50	11,563,794.50	11,563,794.50		11,563,794.50	
02 CD 05 02 11 00 09 3302 10 00 00	1,680,000.00	-255,373.99	1,424,626.01	1,424,626.01		1,424,626.01	
02 CD 05 02 11 00 09 3303 10 00 00	1,500,000.00	-14,728.33	1,485,271.67	1,485,271.67		1,485,271.67	
02 CD 05 02 11 00 09 3304 10 00 00	453,000.00	-453,000.00					
02 CD 05 02 11 00 09 3305 10 00 00	4,105,500.00	-4,105,500.00					
02 CD 05 02 11 00 09 3404 11 00 00	18,435,136.00	-4,932,536.79	13,502,599.21	10,560,255.76	2,942,343.45	13,502,599.21	
02 CD 05 02 11 00 09 3407 10 00 00	1,200,000.00	1,275,135.14	2,475,135.14	2,475,135.14		2,475,135.14	
02 CD 05 02 11 00 09 3409 10 00 00	1,146,000.00	-525,480.70	620,519.30	620,519.30		620,519.30	
02 CD 05 02 11 00 09 3411 10 00 00		10,869,276.43	10,869,276.43	10,869,276.43		10,869,276.43	
02 CD 05 02 11 00 09 3414 10 00 00		1,203,187.88	1,203,187.88	1,203,187.88		1,203,187.88	
02 CD 05 02 11 00 09 3414 10 05 00	734,471.00	-184,651.01	549,819.99	549,819.99		549,819.99	
02 CD 05 02 11 00 09 3501 10 00 00	757,259.00	-132,743.03	624,515.97	624,515.97		624,515.97	
02 CD 05 02 11 00 09 3502 10 00 00	3,422,157.00	-2,691,433.33	730,723.67	730,723.67		730,723.67	
02 CD 05 02 11 00 09 3503 10 00 56							
02 CD 05 02 11 00 09 3503 60 00 56		1,443,297.81	1,443,297.81	1,443,297.81		1,443,297.81	
02 CD 05 02 11 00 09 3504 10 00 00	380,000.00	-289,698.09	90,301.91	90,301.91		90,301.91	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 09 DELEGACIÓN IZTAPALAPA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 09 3504 60 00 56							
02 CD 05 02 11 00 09 3506 10 00 00	2,120,000.00	-746,322.19	1,373,677.81	1,373,677.81		1,373,677.81	
02 CD 05 02 11 00 09 3506 60 00 56							
02 CD 05 02 11 00 09 3601 11 00 00	403,703.00	-364,828.90	38,874.10	38,874.10		38,874.10	
02 CD 05 02 11 00 09 3602 11 00 00	1,060,000.00	-535,212.68	524,787.32	524,787.32		524,787.32	
02 CD 05 02 11 00 09 3603 11 00 00	571,500.00	-151,699.25	419,800.75	419,800.75		419,800.75	
02 CD 05 02 11 00 09 3604 11 00 00	150,000.00	-150,000.00					
02 CD 05 02 11 00 09 3606 11 00 00	120,000.00	-88,412.60	31,587.40	31,587.40		31,587.40	
02 CD 05 02 11 00 09 3703 10 00 00	450,000.00	157,000.00	607,000.00	607,000.00		607,000.00	
02 CD 06 01 13 00 09 3104 11 51 00		1,495.00	1,495.00	1,495.00		1,495.00	
02 CD 06 01 13 00 09 3203 10 51 00		1,437.50	1,437.50	1,437.50		1,437.50	
02 CD 06 01 13 00 09 3207 10 00 00	1,250,000.00	-528,938.50	721,061.50	721,061.50		721,061.50	
02 CD 06 01 13 00 09 3207 60 15 14	2,500,000.00	-2,435,611.50	64,388.50	64,388.50		64,388.50	
02 CD 06 01 13 00 09 3207 60 15 17		832,362.38	832,362.38	832,362.38		832,362.38	
02 CD 06 01 13 00 09 3210 10 00 00	2,267,850.00	-447,513.63	1,820,336.37	1,820,336.37		1,820,336.37	
02 CD 06 01 13 00 09 3210 60 15 14	1,500,000.00	-539,141.08	960,858.92	960,858.92		960,858.92	
02 CD 06 01 13 00 09 3210 60 15 17		509,290.00	509,290.00	509,290.00		509,290.00	
02 CD 06 01 13 00 09 3212 10 51 00		4,636.82	4,636.82	4,636.82		4,636.82	
02 CD 06 01 13 00 09 3301 10 00 00	8,047,173.00	1,390,028.89	9,437,201.89	9,437,201.89		9,437,201.89	
02 CD 06 01 13 00 09 3301 10 51 00	2,934,393.00	6,447,461.83	9,381,854.83	9,381,854.83		9,381,854.83	
02 CD 06 01 13 00 09 3403 10 51 00		32,219.55	32,219.55	32,219.55		32,219.55	
02 CD 06 01 13 00 09 3411 10 00 00		3,584,738.91	3,584,738.91	3,584,738.91		3,584,738.91	
02 CD 06 01 13 00 09 3411 60 00 17		278,331.12	278,331.12	278,331.12		278,331.12	
02 CD 06 01 13 00 09 3411 60 15 14		1,732,824.36	1,732,824.36	1,732,824.36		1,732,824.36	
02 CD 06 01 13 00 09 3414 10 51 00		57,642.00	57,642.00	57,642.00		57,642.00	
02 CD 06 01 13 00 09 3501 10 51 00		975.14	975.14	975.14		975.14	
02 CD 06 01 13 00 09 3503 10 51 00		483.00	483.00	483.00		483.00	
02 CD 06 01 13 00 09 3504 10 51 00		8,271.87	8,271.87	8,271.87		8,271.87	
02 CD 06 01 13 00 09 3602 11 51 00		76,232.50	76,232.50	76,232.50		76,232.50	
02 CD 06 01 13 00 09 3603 11 51 00		1,150.00	1,150.00	1,150.00		1,150.00	
02 CD 06 01 13 00 09 3605 11 00 00	223,000.00	-6,471.56	216,528.44	216,528.44		216,528.44	
02 CD 06 01 13 00 09 3606 11 00 00	120,000.00		120,000.00	120,000.00		120,000.00	
02 CD 06 01 13 00 09 3703 10 00 00	80,000.00		80,000.00	80,000.00		80,000.00	
02 CD 06 01 13 00 09 3903 10 00 00	1,300,000.00	-990,725.00	309,275.00	309,275.00		309,275.00	
02 CD 06 01 13 00 09 3903 10 51 00		60,000.00	60,000.00	60,000.00		60,000.00	
02 CD 06 01 13 04 09 3106 60 00 05		62,862.79	62,862.79	62,862.79		62,862.79	
02 CD 06 01 13 04 09 3407 60 00 05		3,705,303.40	3,705,303.40	3,705,303.40		3,705,303.40	
02 CD 06 01 13 04 09 3411 60 00 05		432,846.44	432,846.44	432,846.44		432,846.44	
02 CD 06 01 13 04 09 3411 60 15 05		358,023.28	358,023.28	358,023.28		358,023.28	
02 CD 06 01 13 04 09 3505 60 00 05		2,994,696.60	2,994,696.60	774,490.50	2,220,206.10	2,994,696.60	
02 CD 07 01 14 00 09 3105 11 00 00		300,000.00	300,000.00	300,000.00		300,000.00	
02 CD 07 01 14 00 09 3105 11 51 00		38,651.50	38,651.50	38,651.50		38,651.50	





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 09 DELEGACIÓN IZTAPALAPA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 09 3208 10 51 00		2,116.00	2,116.00	2,116.00		2,116.00	
02 CD 07 01 14 00 09 3210 10 00 00	1,975,000.00	-3,652.70	1,971,347.30	1,971,347.30		1,971,347.30	
02 CD 07 01 14 00 09 3210 10 51 00	1,700,000.00	-1,700,000.00					
02 CD 07 01 14 00 09 3210 60 00 06		26,933.00	26,933.00	26,933.00		26,933.00	
02 CD 07 01 14 00 09 3212 10 51 00		690.00	690.00	690.00		690.00	
02 CD 07 01 14 00 09 3301 10 00 00							
02 CD 07 01 14 00 09 3301 10 51 00		5,666,019.63	5,666,019.63	5,666,019.63		5,666,019.63	
02 CD 07 01 14 00 09 3302 60 00 02		97,494.61	97,494.61	97,494.61		97,494.61	
02 CD 07 01 14 00 09 3403 10 51 00		23,183.61	23,183.61	23,183.61		23,183.61	
02 CD 07 01 14 00 09 3407 10 00 00		400,000.00	400,000.00	400,000.00		400,000.00	
02 CD 07 01 14 00 09 3411 10 00 00		3,390,707.20	3,390,707.20	3,390,707.20		3,390,707.20	
02 CD 07 01 14 00 09 3414 10 51 00		66,710.48	66,710.48	66,710.48		66,710.48	
02 CD 07 01 14 00 09 3503 10 51 00		13,468.80	13,468.80	13,468.80		13,468.80	
02 CD 07 01 14 00 09 3504 10 51 00		21,944.30	21,944.30	21,944.30		21,944.30	
02 CD 07 01 14 00 09 3510 60 00 06		102,628.88	102,628.88	102,628.88		102,628.88	
02 CD 07 01 14 00 09 3601 11 00 00	1,127,390.00	-140,425.47	986,964.53	986,964.53		986,964.53	
02 CD 07 01 14 00 09 3602 11 51 00		429,755.00	429,755.00	429,755.00		429,755.00	
02 CD 07 01 14 00 09 3603 11 51 00		1,150.00	1,150.00	1,150.00		1,150.00	
02 CD 07 01 14 00 09 3605 11 00 00	1,000,000.00	-686,050.00	313,950.00	313,950.00		313,950.00	
02 CD 07 01 14 00 09 3606 11 00 00	100,000.00		100,000.00	100,000.00		100,000.00	
02 CD 07 01 14 00 09 3703 10 00 00	200,000.00		200,000.00	200,000.00		200,000.00	
02 CD 07 01 14 00 09 3801 10 00 00	120,349.00	-120,349.00					
02 CD 07 01 14 00 09 3802 10 00 00	1,927,799.00	-343,949.37	1,583,849.63	1,583,849.63		1,583,849.63	
02 CD 07 01 14 00 09 3802 10 51 00		41,767.38	41,767.38	41,767.38		41,767.38	
02 CD 07 01 14 00 09 3803 10 00 00	635,375.00	-468,525.00	166,850.00	166,850.00		166,850.00	
02 CD 08 01 15 00 09 3207 10 00 00	626,244.00	-51,200.81	575,043.19	575,043.19		575,043.19	
02 CD 08 01 15 00 09 3407 10 00 00		350,000.00	350,000.00	350,000.00		350,000.00	
02 CD 08 01 15 00 09 3411 10 00 00		78,240.71	78,240.71	78,240.71		78,240.71	
02 CD 08 01 15 00 09 3506 10 00 00	350,000.00	-350,000.00					
02 CD 10 01 17 00 09 3105 11 00 00		955,240.53	955,240.53	955,240.53		955,240.53	
02 CD 10 01 17 00 09 3203 10 51 00		2,760.00	2,760.00	2,760.00		2,760.00	
02 CD 10 01 17 00 09 3203 60 00 33		1,549,438.84	1,549,438.84	1,549,438.84		1,549,438.84	
02 CD 10 01 17 00 09 3207 10 00 00	2,248,750.00	-1,246,729.05	1,002,020.95	1,002,020.95		1,002,020.95	
02 CD 10 01 17 00 09 3207 60 15 27	1,000,000.00	-996,722.50	3,277.50	3,277.50		3,277.50	
02 CD 10 01 17 00 09 3210 10 00 00	1,396,750.00	340,271.11	1,737,021.11	1,737,021.11		1,737,021.11	
02 CD 10 01 17 00 09 3210 60 00 29	500,000.00	-338,867.87	161,132.13	161,132.13		161,132.13	
02 CD 10 01 17 00 09 3210 60 00 33		1,213,133.85	1,213,133.85	1,213,133.85		1,213,133.85	
02 CD 10 01 17 00 09 3210 60 15 27	2,788,500.00	-1,099,347.76	1,689,152.24	1,689,152.24		1,689,152.24	
02 CD 10 01 17 00 09 3210 60 15 33		814,357.46	814,357.46	814,357.46		814,357.46	
02 CD 10 01 17 00 09 3212 10 51 00		55.60	55.60	55.60		55.60	
02 CD 10 01 17 00 09 3212 60 00 29		507,890.03	507,890.03	305,652.60	202,237.43	507,890.03	
02 CD 10 01 17 00 09 3301 10 00 00	12,313,298.00	2,308,020.62	14,621,318.62	14,621,318.62		14,621,318.62	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 09 DELEGACIÓN IZTAPALAPA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 09 3301 10 15 00	1,560,000.00	-597,851.03	962,148.97	962,148.97		962,148.97	
02 CD 10 01 17 00 09 3301 10 51 00	1,200,000.00	9,882,233.83	11,082,233.83	11,082,233.83		11,082,233.83	
02 CD 10 01 17 00 09 3305 10 00 00	750,000.00	-750,000.00					
02 CD 10 01 17 00 09 3403 10 51 00		128,872.45	128,872.45	128,872.45		128,872.45	
02 CD 10 01 17 00 09 3407 10 00 00		420,000.00	420,000.00	420,000.00		420,000.00	
02 CD 10 01 17 00 09 3411 10 00 00		6,342,604.73	6,342,604.73	6,342,604.73		6,342,604.73	
02 CD 10 01 17 00 09 3411 10 15 00	74,060,000.00	990,109.19	75,050,109.19	75,050,109.19		75,050,109.19	
02 CD 10 01 17 00 09 3411 60 00 32		1,697,297.61	1,697,297.61	1,697,297.61		1,697,297.61	
02 CD 10 01 17 00 09 3411 60 15 05		70,417.00	70,417.00	70,417.00		70,417.00	
02 CD 10 01 17 00 09 3411 60 15 27		913,389.50	913,389.50	913,389.50		913,389.50	
02 CD 10 01 17 00 09 3411 60 15 29		66,082.00	66,082.00	66,082.00		66,082.00	
02 CD 10 01 17 00 09 3411 60 15 32		5,825,176.00	5,825,176.00	5,825,176.00		5,825,176.00	
02 CD 10 01 17 00 09 3414 10 51 00		105,248.59	105,248.59	105,248.59		105,248.59	
02 CD 10 01 17 00 09 3501 10 00 00	1,409,300.00	-1,374,800.05	34,499.95	34,499.95		34,499.95	
02 CD 10 01 17 00 09 3501 10 51 00		517.50	517.50	517.50		517.50	
02 CD 10 01 17 00 09 3501 60 00 33							
02 CD 10 01 17 00 09 3503 10 15 00	4,754,890.00	-687,452.00	4,067,438.00	4,067,438.00		4,067,438.00	
02 CD 10 01 17 00 09 3503 10 51 00		6,496.80	6,496.80	6,496.80		6,496.80	
02 CD 10 01 17 00 09 3503 60 00 33		224,850.30	224,850.30	224,850.30		224,850.30	
02 CD 10 01 17 00 09 3504 10 51 00		16,545.05	16,545.05	16,545.05		16,545.05	
02 CD 10 01 17 00 09 3510 10 00 00		835,804.77	835,804.77	835,804.77		835,804.77	
02 CD 10 01 17 00 09 3601 11 00 00	1,102,010.00	-476,927.50	625,082.50	625,082.50		625,082.50	
02 CD 10 01 17 00 09 3601 11 51 00	200,000.00	-200,000.00					
02 CD 10 01 17 00 09 3602 11 00 00	2,819,500.00	-479,997.50	2,339,502.50	2,339,502.50		2,339,502.50	
02 CD 10 01 17 00 09 3602 11 51 00		485,908.35	485,908.35	485,908.35		485,908.35	
02 CD 10 01 17 00 09 3603 11 00 00	115,000.00	-7,175.00	107,825.00	107,825.00		107,825.00	
02 CD 10 01 17 00 09 3603 11 51 00		74,362.50	74,362.50	74,362.50		74,362.50	
02 CD 10 01 17 00 09 3606 11 00 00	217,731.00	-85,663.50	132,067.50	132,067.50		132,067.50	
02 CD 10 01 17 00 09 3701 10 51 00		32,997.00	32,997.00	32,997.00		32,997.00	
02 CD 10 01 17 00 09 3703 10 00 00	952,241.00	-6,450.00	945,791.00	945,791.00		945,791.00	
02 CD 10 01 17 00 09 3703 10 51 00		84,983.00	84,983.00	84,983.00		84,983.00	
02 CD 10 01 17 00 09 3802 10 00 00	1,660,000.00	-180,012.59	1,479,987.41	1,479,987.41		1,479,987.41	
02 CD 10 01 17 00 09 3802 10 51 00		323,655.08	323,655.08	323,655.08		323,655.08	
02 CD 10 01 17 00 09 3802 60 00 33		547,706.52	547,706.52	547,706.52		547,706.52	
02 CD 10 01 17 00 09 3803 10 00 00	488,500.00	-488,500.00					
02 CD 10 01 17 00 09 3901 10 00 00	535,000.00	-535,000.00					
02 CD 12 01 19 00 09 3207 10 00 00	373,450.00	-362,333.66	11,116.34	11,116.34		11,116.34	
02 CD 12 01 19 00 09 3210 10 00 00	266,252.00	-8,474.90	257,777.10	257,777.10		257,777.10	
02 CD 12 01 19 00 09 3210 10 15 00	1,563,511.00	-144,294.80	1,419,216.20	1,419,216.20		1,419,216.20	
02 CD 12 01 19 00 09 3407 10 00 00		500,000.00	500,000.00	500,000.00		500,000.00	
02 CD 12 01 19 00 09 3411 10 00 00		1,151,157.97	1,151,157.97	1,151,157.97		1,151,157.97	
02 CD 12 01 19 00 09 3602 11 00 00	224,000.00	-182,843.82	41,156.18	41,156.18		41,156.18	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 09 DELEGACIÓN IZTAPALAPA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 09 3104 11 70 00	88,825,897.00	-5,676,228.14	83,149,668.86	83,149,668.86		83,149,668.86	
02 CD 13 01 22 00 09 3203 60 15 06	2,500,000.00	-1,796,223.45	703,776.55	703,776.55		703,776.55	
02 CD 13 01 22 00 09 3203 60 15 24		953,518.68	953,518.68	953,518.68		953,518.68	
02 CD 13 01 22 00 09 3207 60 00 10	6,500,000.00	-4,916,420.57	1,583,579.43	1,583,579.43		1,583,579.43	
02 CD 13 01 22 00 09 3207 60 00 24		1,131,355.09	1,131,355.09	1,131,355.09		1,131,355.09	
02 CD 13 01 22 00 09 3207 60 15 10	1,000,000.00	-651,717.90	348,282.10	348,282.10		348,282.10	
02 CD 13 01 22 00 09 3301 60 00 10		661,113.40	661,113.40	661,113.40		661,113.40	
02 CD 13 01 22 00 09 3301 60 15 10		416,665.00	416,665.00	416,665.00		416,665.00	
02 CD 13 01 22 00 09 3402 60 15 02		1,462,455.35	1,462,455.35	1,462,455.35		1,462,455.35	
02 CD 13 01 22 00 09 3407 10 00 00		380,000.00	380,000.00	380,000.00		380,000.00	
02 CD 13 01 22 00 09 3411 60 00 02		4,587,130.04	4,587,130.04	4,587,130.04		4,587,130.04	
02 CD 13 01 22 00 09 3411 60 00 10		2,897,814.91	2,897,814.91	2,897,814.91		2,897,814.91	
02 CD 13 01 22 00 09 3411 60 15 02		151,599.76	151,599.76	151,599.76		151,599.76	
02 CD 13 01 22 00 09 3411 60 15 09		1,326,187.64	1,326,187.64	1,326,187.64		1,326,187.64	
02 CD 13 01 22 00 09 3411 60 15 10		374,906.83	374,906.83	374,906.83		374,906.83	
02 CD 13 01 22 00 09 3411 60 15 12		979,918.98	979,918.98	979,918.98		979,918.98	
02 CD 13 01 22 00 09 3503 60 00 09	7,000,000.00	-2,192,328.02	4,807,671.98	4,807,671.58		4,807,671.58	0.40
02 CD 13 01 22 00 09 3503 60 00 10	6,400,000.00	-1,348,200.79	5,051,799.21	5,051,799.21		5,051,799.21	
02 CD 13 01 22 00 09 3503 60 00 24		2,400,636.37	2,400,636.37	2,400,636.37		2,400,636.37	
02 CD 13 01 22 00 09 3601 60 00 24		155,420.00	155,420.00	155,420.00		155,420.00	
02 CD 13 01 22 00 09 3602 60 00 24		89,424.00	89,424.00	89,424.00		89,424.00	
02 CD 13 01 22 00 09 3603 60 00 24		168,618.75	168,618.75	168,618.75		168,618.75	
02 CD 13 02 23 00 09 3305 60 15 05		2,000,000.00	2,000,000.00	2,000,000.00		2,000,000.00	
02 CD 13 02 23 00 09 3407 60 00 16		5,852.00	5,852.00	5,852.00		5,852.00	
02 CD 13 02 23 00 09 3411 60 00 12		206,928.45	206,928.45	206,928.45		206,928.45	
02 CD 13 02 23 00 09 3411 60 15 12		31,925.76	31,925.76	31,925.76		31,925.76	
02 CD 13 03 24 00 09 3207 60 00 34		5,100,812.55	5,100,812.55	5,100,812.55		5,100,812.55	
02 CD 13 03 24 00 09 3207 60 15 05	1,762,760.00	-1,139,345.00	623,415.00	623,415.00		623,415.00	
02 CD 13 03 24 00 09 3207 60 15 21	6,291,680.00	-4,953,006.88	1,338,673.12	1,338,673.12		1,338,673.12	
02 CD 13 03 24 00 09 3207 60 15 23	1,100,000.00	-818,875.78	281,124.22	281,124.22		281,124.22	
02 CD 13 03 24 00 09 3207 60 15 34		1,365,179.44	1,365,179.44	1,365,179.44		1,365,179.44	
02 CD 13 03 24 00 09 3207 60 44 21		69,230.00	69,230.00	69,230.00		69,230.00	
02 CD 13 03 24 00 09 3207 60 47 21		69,230.00	69,230.00	69,230.00		69,230.00	
02 CD 13 03 24 00 09 3407 10 00 00		800,000.00	800,000.00	800,000.00		800,000.00	
02 CD 13 03 24 00 09 3411 60 15 05		676,165.92	676,165.92	676,165.92		676,165.92	
02 CD 13 03 24 00 09 3411 60 15 21		1,935,619.66	1,935,619.66	1,935,619.66		1,935,619.66	
02 CD 13 03 24 00 09 3411 60 15 23		651,952.85	651,952.85	651,952.85		651,952.85	
02 CD 13 03 24 00 09 3503 60 00 21							
02 CD 13 03 24 00 09 3503 60 00 34		2,204,469.71	2,204,469.71	2,204,469.71		2,204,469.71	
02 CD 13 03 24 00 09 3503 60 15 05	5,236,000.00	-1,203,600.66	4,032,399.34	4,032,399.34		4,032,399.34	
02 CD 13 03 24 00 09 3503 60 15 21	2,356,300.00	-1,142,457.34	1,213,842.66	1,213,842.66		1,213,842.66	
02 CD 13 03 24 00 09 3503 60 15 23	785,400.00	-265,216.53	520,183.47	520,183.47		520,183.47	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 09 DELEGACIÓN IZTAPALAPA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS	
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL		
02 CD 13 03 24 00 09 3503 60 15 34			2,197,442.45	2,197,442.45	2,197,442.45		2,197,442.45	
02 CD 13 03 24 00 09 3503 60 44 21			223,278.06	223,278.06	223,278.06		223,278.06	
02 CD 13 03 24 00 09 3503 60 47 21			223,278.06	223,278.06	223,278.06		223,278.06	
02 CD 13 03 24 00 09 3602 11 00 00	80,000.00			80,000.00	80,000.00		80,000.00	
02 CD 13 03 24 00 09 3703 10 00 00	67,200.00	-4,320.00		62,880.00	62,880.00		62,880.00	
02 CD 13 04 25 00 09 3203 60 00 23		3,602,679.75	3,602,679.75	3,602,679.75			3,602,679.75	
02 CD 13 04 25 00 09 3203 60 15 15	2,323,400.00	-1,925,243.55	398,156.45	398,156.45			398,156.45	
02 CD 13 04 25 00 09 3203 60 15 23		786,436.79	786,436.79	786,436.79			786,436.79	
02 CD 13 04 25 00 09 3203 60 44 15		244,518.75	244,518.75	244,518.75			244,518.75	
02 CD 13 04 25 00 09 3203 60 47 15		244,518.75	244,518.75	244,518.75			244,518.75	
02 CD 13 04 25 00 09 3207 60 00 23		10,177.50	10,177.50	10,177.50			10,177.50	
02 CD 13 04 25 00 09 3207 60 15 15	6,880,150.00	-4,669,384.10	2,210,765.90	2,210,765.90			2,210,765.90	
02 CD 13 04 25 00 09 3207 60 15 23		2,403,174.55	2,403,174.55	2,403,174.55			2,403,174.55	
02 CD 13 04 25 00 09 3407 10 00 00		700,000.00	700,000.00	700,000.00			700,000.00	
02 CD 13 04 25 00 09 3411 60 15 12								
02 CD 13 04 25 00 09 3411 60 15 13		51,841.67	51,841.67	51,841.67			51,841.67	
02 CD 13 04 25 00 09 3411 60 15 15		1,258,915.71	1,258,915.71	1,258,915.71			1,258,915.71	
02 CD 13 04 25 00 09 3503 60 00 15								
02 CD 13 04 25 00 09 3503 60 00 23		1,197,293.53	1,197,293.53	1,197,293.53			1,197,293.53	
02 CD 13 04 25 00 09 3503 60 15 13	1,832,600.00	-1,093,217.85	739,382.15	739,382.15			739,382.15	
02 CD 13 04 25 00 09 3503 60 15 15	2,356,805.00	-2,241,154.96	115,650.04	115,650.04			115,650.04	
02 CD 13 04 25 00 09 3503 60 15 23		1,601,984.92	1,601,984.92	1,601,984.92			1,601,984.92	
02 CD 13 04 25 00 09 3503 60 44 15		381,230.82	381,230.82	381,230.82			381,230.82	
02 CD 13 04 25 00 09 3503 60 47 15		381,230.82	381,230.82	381,230.82			381,230.82	
02 CD 13 04 25 00 09 3703 10 00 00	40,500.00		40,500.00	40,500.00			40,500.00	
02 CD 14 01 26 00 09 3207 60 00 28		1,520,850.85	1,520,850.85	1,520,850.85			1,520,850.85	
02 CD 14 01 26 00 09 3207 60 15 12	12,965,050.00	-9,404,570.14	3,560,479.86	3,560,479.86			3,560,479.86	
02 CD 14 01 26 00 09 3207 60 15 28		3,038,433.66	3,038,433.66	3,038,433.66			3,038,433.66	
02 CD 14 01 26 00 09 3208 60 00 28								
02 CD 14 01 26 00 09 3210 60 15 12	656,000.00	-215,274.34	440,725.66	440,725.66			440,725.66	
02 CD 14 01 26 00 09 3210 60 15 28		212,476.38	212,476.38	212,476.38			212,476.38	
02 CD 14 01 26 00 09 3305 10 00 00	1,500,000.00	-1,500,000.00						
02 CD 14 01 26 00 09 3305 60 00 03		1,440,379.14	1,440,379.14	1,440,379.14			1,440,379.14	
02 CD 14 01 26 00 09 3407 10 00 00		600,000.00	600,000.00	600,000.00			600,000.00	
02 CD 14 01 26 00 09 3411 10 00 00		1,558,903.46	1,558,903.46	1,558,903.46			1,558,903.46	
02 CD 14 01 26 00 09 3411 60 15 12		5,147,599.37	5,147,599.37	5,147,599.37			5,147,599.37	
02 CD 14 01 26 00 09 3503 60 15 12	13,613,339.00	-5,722,342.97	7,890,996.03	7,890,996.03			7,890,996.03	
02 CD 14 01 26 00 09 3503 60 15 28		4,576,908.18	4,576,908.18	4,576,908.18			4,576,908.18	
02 CD 14 01 26 00 09 3601 11 00 00	480,000.00	-229.25	479,770.75	479,770.75			479,770.75	
02 CD 15 01 27 00 09 3407 10 00 00		451,207.06	451,207.06	451,207.06			451,207.06	
<b>TOTAL CAPÍTULO</b>	<b>3000</b>	<b>385,286,009.00</b>	<b>68,624,258.98</b>	<b>453,910,267.98</b>	<b>448,545,480.60</b>	<b>5,364,786.98</b>	<b>453,910,267.58</b>	<b>0.40</b>



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 09 DELEGACIÓN IZTAPALAPA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 09 4103 11 00 00	500,000.00	-9,921.71	490,078.29	490,078.29		490,078.29	
02 CD 05 02 11 00 09 4105 11 00 00	200,000.00	-200,000.00					
02 CD 06 01 13 00 09 4105 11 00 00	300,000.00	-300,000.00					
02 CD 06 01 13 00 09 4107 11 00 00	1,251,000.00	-557,250.00	693,750.00	693,750.00		693,750.00	
02 CD 07 01 14 00 09 4105 11 00 00	6,473,445.00	-1,880,274.18	4,593,170.82	4,593,170.82		4,593,170.82	
02 CD 07 01 14 00 09 4105 60 00 06		7,475.00	7,475.00	7,475.00		7,475.00	
02 CD 10 01 17 00 09 4103 11 00 00		141,024.00	141,024.00	141,024.00		141,024.00	
02 CD 10 01 17 00 09 4104 11 00 00	9,600,000.00		9,600,000.00	9,600,000.00		9,600,000.00	
02 CD 10 01 17 00 09 4105 11 00 00	29,833,528.00	35,847.47	29,869,375.47	28,222,177.29	1,647,198.18	29,869,375.47	
02 CD 10 01 17 00 09 4105 11 15 00	480,000.00	-480,000.00					
02 CD 10 01 17 00 09 4105 61 00 05		1,312,105.46	1,312,105.46	1,312,105.46		1,312,105.46	
02 CD 10 01 17 00 09 4107 11 00 00	120,000.00	-12,000.00	108,000.00	108,000.00		108,000.00	
02 CD 13 01 22 00 09 4105 60 00 24		3,205,763.16	3,205,763.16	3,205,763.16		3,205,763.16	
02 CD 13 01 22 00 09 4211 61 00 17	4,000,000.00	-4,000,000.00					
<b>TOTAL CAPÍTULO 4000</b>	<b>52,757,973.00</b>	<b>-2,737,230.80</b>	<b>50,020,742.20</b>	<b>48,373,544.02</b>	<b>1,647,198.18</b>	<b>50,020,742.20</b>	
02 CD 05 02 11 00 09 5101 20 00 01	137,259.00		137,259.00	137,259.00		137,259.00	
02 CD 05 02 11 00 09 5101 20 00 44	197,000.00	-197,000.00					
02 CD 05 02 11 00 09 5202 20 00 44	15,000.00	-15,000.00					
02 CD 05 02 11 00 09 5202 20 00 56		94,994.00	94,994.00	94,994.00		94,994.00	
02 CD 05 02 11 00 09 5203 20 00 44		107,013.98	107,013.98	107,013.98		107,013.98	
02 CD 05 02 11 00 09 5203 20 00 45		325,000.00	325,000.00	325,000.00		325,000.00	
02 CD 05 02 11 00 09 5204 20 00 45	500,000.00	-500,000.00					
02 CD 05 02 11 00 09 5206 20 00 44	275,000.00	-177,852.60	97,147.40	97,147.40		97,147.40	
02 CD 05 02 11 00 09 5206 20 00 45	600,000.00	-243,186.05	356,813.95	356,813.95		356,813.95	
02 CD 05 02 11 00 09 5207 20 00 01							
02 CD 05 02 11 00 09 5304 20 00 01		1,262,500.00	1,262,500.00	1,262,500.00		1,262,500.00	
02 CD 06 01 13 00 09 5101 20 00 10	269,500.00	-250,000.00	19,500.00	19,500.00		19,500.00	
02 CD 06 01 13 00 09 5101 20 00 14	436,040.00	-300,779.38	135,260.62	135,260.62		135,260.62	
02 CD 06 01 13 00 09 5102 20 00 10	44,850.00	-44,850.00					
02 CD 06 01 13 00 09 5102 20 00 14	232,825.00	-163,365.00	69,460.00	69,460.00		69,460.00	
02 CD 06 01 13 00 09 5103 20 00 14	3,012,500.00	-2,639,614.53	372,885.47	372,885.47		372,885.47	
02 CD 06 01 13 00 09 5201 20 00 14	120,000.00	-120,000.00					
02 CD 06 01 13 00 09 5202 20 00 14	6,000.00	-6,000.00					
02 CD 06 01 13 00 09 5202 20 00 17			4,000.00	4,000.00		4,000.00	
02 CD 06 01 13 00 09 5203 20 00 10		44,850.00	44,850.00	37,599.00	7,251.00	44,850.00	
02 CD 06 01 13 00 09 5203 20 00 14		2,889,512.53	2,889,512.53		2,889,512.53	2,889,512.53	
02 CD 06 01 13 00 09 5206 20 00 14	54,000.00	-54,000.00					
02 CD 06 01 13 00 09 5206 20 00 17		829,646.80	829,646.80	829,646.80		829,646.80	
02 CD 06 01 13 00 09 5303 20 00 14	680,000.00	-680,000.00					
02 CD 06 01 13 00 09 5303 20 00 17		136,000.00	136,000.00	136,000.00		136,000.00	
02 CD 06 01 13 00 09 5304 20 51 14		1,495.00	1,495.00	1,495.00		1,495.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 09 DELEGACIÓN IZTAPALAPA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 04 09 5101 20 00 05		4,291,606.02	4,291,606.02	1,332,540.77	2,959,065.25	4,291,606.02	
02 CD 06 01 13 04 09 5101 20 16 01							
02 CD 06 01 13 04 09 5203 20 00 05		1,459,233.51	1,459,233.51		1,459,233.51	1,459,233.51	
02 CD 06 01 13 04 09 5206 20 00 05	45,000,000.00	-14,758,086.60	30,241,913.40	7,821,184.50	22,420,728.90	30,241,913.40	
02 CD 06 01 13 04 09 5303 20 00 14							
02 CD 06 01 13 04 09 5702 20 00 05	50,000,000.00	-36,109,455.60	13,890,544.40	13,890,544.40		13,890,544.40	
02 CD 07 01 14 00 09 5101 20 00 01	325,310.00	-325,310.00					
02 CD 07 01 14 00 09 5101 20 51 04		37,352.63	37,352.63	37,352.63		37,352.63	
02 CD 07 01 14 00 09 5102 20 00 01	52,810.00	-52,810.00					
02 CD 07 01 14 00 09 5104 20 00 04	600,000.00	-600,000.00					
02 CD 07 01 14 00 09 5203 20 00 01		52,810.00	52,810.00		52,810.00	52,810.00	
02 CD 07 01 14 00 09 5203 20 00 04		789,750.00	789,750.00	789,750.00		789,750.00	
02 CD 07 01 14 00 09 5206 20 00 04	189,750.00	-189,750.00					
02 CD 07 01 14 00 09 5303 20 00 04	300,000.00	-10,590.33	289,409.67		289,409.67	289,409.67	
02 CD 08 01 15 00 09 5202 20 00 20	520,000.00	-520,000.00					
02 CD 08 01 15 00 09 5202 20 00 24		346,640.00	346,640.00	346,640.00		346,640.00	
02 CD 08 01 15 00 09 5203 20 00 20		102,313.71	102,313.71	102,313.71		102,313.71	
02 CD 08 01 15 00 09 5401 20 00 20	50,000.00	-10,923.00	39,077.00	39,077.00		39,077.00	
02 CD 08 01 15 00 09 5402 20 00 20	15,000.00	-15,000.00					
02 CD 10 01 17 00 09 5101 20 00 05	140,000.00	-140,000.00					
02 CD 10 01 17 00 09 5101 20 00 10	187,056.00	-177,333.56	9,722.44	9,722.44		9,722.44	
02 CD 10 01 17 00 09 5101 20 00 27	1,136,988.00	-15,057.24	1,121,930.76	1,121,930.76		1,121,930.76	
02 CD 10 01 17 00 09 5101 20 00 32	2,823,200.00	-1,123,380.45	1,699,819.55	1,699,819.55		1,699,819.55	
02 CD 10 01 17 00 09 5101 20 00 33		284,226.27	284,226.27	284,226.27		284,226.27	
02 CD 10 01 17 00 09 5101 20 51 32		57,197.37	57,197.37	57,197.37		57,197.37	
02 CD 10 01 17 00 09 5102 20 00 27	211,200.00	-85,390.00	125,810.00	125,810.00		125,810.00	
02 CD 10 01 17 00 09 5102 20 15 32	98,900.00	-98,900.00					
02 CD 10 01 17 00 09 5102 20 51 32		10,486.53	10,486.53	10,486.53		10,486.53	
02 CD 10 01 17 00 09 5103 20 00 32	1,372,000.00	-1,372,000.00					
02 CD 10 01 17 00 09 5103 20 15 32	325,110.00	-325,110.00					
02 CD 10 01 17 00 09 5203 20 00 10		1,326,750.00	1,326,750.00		1,326,750.00	1,326,750.00	
02 CD 10 01 17 00 09 5203 20 00 27		2,280,139.36	2,280,139.36		2,280,139.36	2,280,139.36	
02 CD 10 01 17 00 09 5203 20 00 32		891,800.00	891,800.00	891,800.00		891,800.00	
02 CD 10 01 17 00 09 5203 20 15 32		753,110.00	753,110.00	753,110.00		753,110.00	
02 CD 10 01 17 00 09 5204 20 00 33		2,382,800.00	2,382,800.00	2,382,800.00		2,382,800.00	
02 CD 10 01 17 00 09 5204 20 15 32	20,000.00	-20,000.00					
02 CD 10 01 17 00 09 5204 20 51 32		15,035.10	15,035.10	15,035.10		15,035.10	
02 CD 10 01 17 00 09 5206 20 15 32	309,100.00	-309,100.00					
02 CD 10 01 17 00 09 5206 20 51 32		327,161.62	327,161.62	327,161.62		327,161.62	
02 CD 10 01 17 00 09 5303 20 00 07	1,430,550.00	-572,443.11	858,106.89	858,106.89		858,106.89	
02 CD 10 01 17 00 09 5303 20 00 11	684,956.00	-684,956.00					
02 CD 10 01 17 00 09 5303 20 00 32	2,890,000.00	-1,914,593.46	975,406.54	654,923.99	320,482.55	975,406.54	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 09 DELEGACIÓN IZTAPALAPA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 09 5303 20 00 33		4,171,993.54	4,171,993.54	4,171,993.54		4,171,993.54	
02 CD 10 01 17 00 09 5304 20 51 32		272,377.50	272,377.50	272,377.50		272,377.50	
02 CD 10 01 17 00 09 5401 20 00 10	1,326,750.00	-1,326,750.00					
02 CD 10 01 17 00 09 5401 20 00 27	2,182,559.00	-1,860,616.50	321,942.50	321,942.50		321,942.50	
02 CD 10 01 17 00 09 5402 20 00 27	1,155,190.00	-1,155,190.00					
02 CD 10 01 17 00 09 5402 20 00 33		21,816.65	21,816.65	21,816.65		21,816.65	
02 CD 12 01 19 00 09 5103 20 00 20	25,000.00	-25,000.00					
02 CD 12 01 19 00 09 5203 20 00 20		25,000.00	25,000.00	25,000.00		25,000.00	
02 CD 13 01 22 00 09 5101 20 00 02	1,471,000.00	-1,039,560.65	431,439.35	431,439.35		431,439.35	
02 CD 13 01 22 00 09 5203 20 00 09	3,600,000.00	5,158,330.15	8,758,330.15	8,758,330.15		8,758,330.15	
02 CD 13 01 22 00 09 5203 20 00 24		835,200.00	835,200.00	835,200.00		835,200.00	
02 CD 13 01 22 00 09 5207 20 00 09	100,000.00	-44,048.20	55,951.80	55,951.80		55,951.80	
02 CD 13 01 22 00 09 5303 20 00 02	11,800,000.00	-2,094,745.33	9,705,254.67	9,705,254.67		9,705,254.67	
02 CD 13 01 22 00 09 5303 20 00 09	8,000,000.00	-6,653,850.45	1,346,149.55	423,301.83	922,847.72	1,346,149.55	
02 CD 13 01 22 00 09 5303 20 00 24		3,780,204.79	3,780,204.79	3,780,204.79		3,780,204.79	
02 CD 13 01 22 00 09 5501 20 00 09	500,000.00	-169,461.00	330,539.00	330,539.00		330,539.00	
02 CD 13 02 23 00 09 5203 20 00 16							
02 CD 13 03 24 00 09 5101 20 00 05	26,000.00	-2,197.72	23,802.28	23,802.28		23,802.28	
02 CD 13 03 24 00 09 5101 20 00 21	127,161.00		127,161.00	127,161.00		127,161.00	
02 CD 13 03 24 00 09 5101 20 00 23	20,733.00	-20,733.00					
02 CD 13 03 24 00 09 5102 20 00 05	21,000.00	-21,000.00					
02 CD 13 03 24 00 09 5102 20 00 21	72,980.00	-47,174.00	25,806.00	25,806.00		25,806.00	
02 CD 13 03 24 00 09 5102 20 00 23	2,800.00	-2,800.00					
02 CD 13 03 24 00 09 5202 20 00 05	180,000.00	-173,399.98	6,600.02	6,600.02		6,600.02	
02 CD 13 03 24 00 09 5202 20 00 21	374,577.00	-374,577.00					
02 CD 13 03 24 00 09 5202 20 00 23	1,573,200.00	-1,549,327.72	23,872.28	23,872.28		23,872.28	
02 CD 13 03 24 00 09 5202 20 00 34		851,110.80	851,110.80	851,110.80		851,110.80	
02 CD 13 03 24 00 09 5203 20 00 05		121,199.55	121,199.55	121,199.55		121,199.55	
02 CD 13 03 24 00 09 5203 20 00 21	1,178,863.00	65,329.45	1,244,192.45	1,244,192.45		1,244,192.45	
02 CD 13 03 24 00 09 5203 20 00 23		921,847.72	921,847.72	921,847.72		921,847.72	
02 CD 13 03 24 00 09 5203 20 00 34		206,406.75	206,406.75	206,406.75		206,406.75	
02 CD 13 03 24 00 09 5303 20 00 34		902,750.00	902,750.00	902,750.00		902,750.00	
02 CD 14 01 26 00 09 5102 20 00 12	70,805.00	-2,209.28	68,595.72	68,595.72		68,595.72	
02 CD 14 01 26 00 09 5203 20 00 12	49,594.00	-481.87	49,112.13	49,112.13		49,112.13	
02 CD 14 01 26 00 09 5203 20 00 26		316,653.82	316,653.82	310,720.08	5,933.74	316,653.82	
02 CD 14 01 26 00 09 5207 20 00 12	431,287.00	-184,078.77	247,208.23	247,208.23		247,208.23	
02 CD 14 01 26 00 09 5207 20 00 26	500,000.00	-441,543.33	58,456.67	58,456.67		58,456.67	
02 CD 14 01 26 00 09 5207 20 00 28		76,906.25	76,906.25	76,906.25		76,906.25	
<b>TOTAL CAPÍTULO 5000</b>	<b>150,051,403.00</b>	<b>-43,180,030.31</b>	<b>106,871,372.69</b>	<b>71,937,208.46</b>	<b>34,934,164.23</b>	<b>106,871,372.69</b>	
02 CD 06 01 13 00 09 6100 60 00 14	28,000,000.00	-26,917,174.77	1,082,825.23	1,082,825.23		1,082,825.23	
02 CD 06 01 13 00 09 6100 60 04 14	27,000,000.00	-25,525,760.38	1,474,239.62				1,474,239.62



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 09 DELEGACIÓN IZTAPALAPA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 09 6100 60 14 14		38,108,013.02	38,108,013.02	38,108,013.02		38,108,013.02	
02 CD 06 01 13 00 09 6100 60 15 14		1,474,239.58	1,474,239.58	1,474,239.58		1,474,239.58	
02 CD 06 01 13 00 09 6100 60 44 14							
02 CD 06 01 13 00 09 6300 60 00 14		993,390.73	993,390.73	993,390.73		993,390.73	
02 CD 06 01 13 04 09 6100 60 14 01		13,784,987.20	13,784,987.20	13,784,987.20		13,784,987.20	
02 CD 06 01 13 04 09 6100 60 14 02		14,126,385.44	14,126,385.44	14,126,385.44		14,126,385.44	
02 CD 06 01 13 04 09 6100 60 14 05		88,614,814.69	88,614,814.69	88,614,814.69		88,614,814.69	
02 CD 06 01 13 04 09 6100 60 16 01	17,400,000.00	-16,565,897.82	834,102.18	834,102.18		834,102.18	
02 CD 06 01 13 04 09 6100 60 16 02	21,200,000.00	-20,610,813.01	589,186.99	589,186.99		589,186.99	
02 CD 06 01 13 04 09 6100 60 16 05	97,400,000.00	-92,260,472.39	5,139,527.61	5,139,527.61		5,139,527.61	
02 CD 06 01 13 04 09 6300 60 00 05	2,434,237.00	-566,139.34	1,868,097.66	1,868,097.66		1,868,097.66	
02 CD 06 01 13 04 09 6300 60 16 01	600,000.00	-600,000.00					
02 CD 06 01 13 04 09 6300 60 16 05	1,065,763.00	-1,065,763.00					
02 CD 07 01 14 00 09 6100 60 00 01	7,000,000.00	-6,644,414.82	355,585.18	355,585.18		355,585.18	
02 CD 07 01 14 00 09 6100 60 00 02	8,000,000.00	-7,610,947.59	389,052.41	389,052.41		389,052.41	
02 CD 07 01 14 00 09 6100 60 00 06		278,283.61	278,283.61	278,283.61		278,283.61	
02 CD 07 01 14 00 09 6100 60 14 01		8,639,490.31	8,639,490.31	8,639,490.31		8,639,490.31	
02 CD 07 01 14 00 09 6100 60 14 02		6,164,608.62	6,164,608.62	6,164,608.62		6,164,608.62	
02 CD 07 01 14 00 09 6100 60 16 01		145,863.67	145,863.67	145,863.67		145,863.67	
02 CD 07 01 14 00 09 6300 60 00 06		722,334.43	722,334.43	722,334.43		722,334.43	
02 CD 08 01 15 00 09 6100 60 00 16	1,000,000.00	-943,396.23	56,603.77	56,603.77		56,603.77	
02 CD 08 01 15 00 09 6100 60 14 16		897,215.92	897,215.92	897,215.92		897,215.92	
02 CD 10 01 17 00 09 6100 60 00 27		56,041.14	56,041.14	56,041.14		56,041.14	
02 CD 10 01 17 00 09 6100 60 00 30	1,500,000.00	-1,471,698.21	28,301.79	28,301.79		28,301.79	
02 CD 10 01 17 00 09 6100 60 00 33		4,925,586.23	4,925,586.23	4,925,586.23		4,925,586.23	
02 CD 10 01 17 00 09 6100 60 04 27	5,000,000.00	-5,000,000.00					
02 CD 10 01 17 00 09 6100 60 14 27		12,649,480.04	12,649,480.04	12,649,480.04		12,649,480.04	
02 CD 10 01 17 00 09 6100 60 14 29		943,396.23	943,396.23	943,396.23		943,396.23	
02 CD 10 01 17 00 09 6100 60 14 30		448,734.29	448,734.29	448,734.29		448,734.29	
02 CD 10 01 17 00 09 6100 60 15 27	5,000,000.00	-5,000,000.00					
02 CD 10 01 17 00 09 6100 60 15 29	1,000,000.00	-943,398.13	56,601.87	56,601.87		56,601.87	
02 CD 10 01 17 00 09 6100 60 15 33		3,849,139.91	3,849,139.91	3,849,139.91		3,849,139.91	
02 CD 10 01 17 00 09 6100 60 16 27		775,300.11	775,300.11	775,300.11		775,300.11	
02 CD 10 01 17 00 09 6300 60 00 33		413,698.56	413,698.56	413,698.56		413,698.56	
02 CD 10 01 17 00 09 6300 60 16 27		393,788.91	393,788.91	393,788.91		393,788.91	
02 CD 12 01 19 00 09 6100 60 00 18	6,300,000.00	-5,965,420.43	334,579.57	334,579.57		334,579.57	
02 CD 12 01 19 00 09 6100 60 14 18		5,256,221.69	5,256,221.69	5,256,221.69		5,256,221.69	
02 CD 12 01 19 00 09 6300 60 00 18	500,000.00	-27,499.99	472,500.01	472,500.01		472,500.01	
02 CD 13 01 22 00 09 6100 60 04 02	90,000,000.00	-88,033,966.88	1,966,033.12				1,966,033.12
02 CD 13 01 22 00 09 6100 60 04 09	36,000,000.00	-34,979,009.21	1,020,990.79				1,020,990.79
02 CD 13 01 22 00 09 6100 60 04 10	37,065,925.00	-36,071,885.44	994,039.56				994,039.56
02 CD 13 01 22 00 09 6100 60 04 12	20,000,000.00	-19,716,981.13	283,018.87				283,018.87





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 09 DELEGACIÓN IZTAPALAPA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 09 6100 60 14 02		50,125,989.45	50,125,989.45	50,125,989.45		50,125,989.45	
02 CD 13 01 22 00 09 6100 60 14 03		2,789,180.54	2,789,180.54	2,789,180.54		2,789,180.54	
02 CD 13 01 22 00 09 6100 60 14 05		943,371.24	943,371.24	943,371.24		943,371.24	
02 CD 13 01 22 00 09 6100 60 14 06		3,707,079.76	3,707,079.76	3,707,079.76		3,707,079.76	
02 CD 13 01 22 00 09 6100 60 14 09		20,702,401.69	20,702,401.69	20,702,401.69		20,702,401.69	
02 CD 13 01 22 00 09 6100 60 14 10		26,227,693.78	26,227,693.78	26,227,693.78		26,227,693.78	
02 CD 13 01 22 00 09 6100 60 14 12		39,141,802.67	39,141,802.67	39,141,802.67		39,141,802.67	
02 CD 13 01 22 00 09 6100 60 15 02		1,966,029.02	1,966,029.02	1,966,029.02		1,966,029.02	
02 CD 13 01 22 00 09 6100 60 15 05	1,000,000.00	-943,397.90	56,602.10	56,602.10		56,602.10	
02 CD 13 01 22 00 09 6100 60 15 06	6,000,000.00	-5,773,587.04	226,412.96	226,412.96		226,412.96	
02 CD 13 01 22 00 09 6100 60 15 09		1,020,990.79	1,020,990.79	1,020,990.79		1,020,990.79	
02 CD 13 01 22 00 09 6100 60 15 10	12,934,075.00	-11,296,611.91	1,637,463.09	1,637,463.09		1,637,463.09	
02 CD 13 01 22 00 09 6100 60 15 12	25,500,000.00	-23,778,627.32	1,721,372.68	1,721,372.68		1,721,372.68	
02 CD 13 01 22 00 09 6100 60 16 02		380,879.56	380,879.56	380,879.56		380,879.56	
02 CD 13 01 22 00 09 6100 60 16 03	3,000,000.00	-2,830,188.68	169,811.32	169,811.32		169,811.32	
02 CD 13 01 22 00 09 6100 60 16 09		261,509.49	261,509.49	261,509.49		261,509.49	
02 CD 13 01 22 00 09 6100 60 16 12	14,000,000.00	-13,423,363.39	576,636.61	576,636.61		576,636.61	
02 CD 13 01 22 00 09 6300 60 16 16	5,000,000.00	-491,786.98	4,508,213.02	4,508,213.02		4,508,213.02	
02 CD 13 02 23 00 09 6100 60 04 12	4,500,000.00	-4,500,000.00					
02 CD 13 02 23 00 09 6100 60 14 12		1,297,226.67	1,297,226.67	1,297,226.67		1,297,226.67	
02 CD 13 02 23 00 09 6100 60 15 12	4,328,231.00	-4,248,047.75	80,183.25	80,183.25		80,183.25	
02 CD 13 02 23 00 09 6100 60 16 02	33,957,230.00	-986,458.35	32,970,771.65	32,970,771.65		32,970,771.65	
02 CD 13 02 23 00 09 6300 60 16 02		575,118.06	575,118.06	575,118.06		575,118.06	
02 CD 13 03 24 00 09 6100 60 04 21	11,596,107.00	-11,211,050.83	385,056.17				385,056.17
02 CD 13 03 24 00 09 6100 60 14 21		10,270,119.68	10,270,119.68	10,270,119.68		10,270,119.68	
02 CD 13 03 24 00 09 6100 60 15 21		385,056.11	385,056.11	385,056.11		385,056.11	
02 CD 13 03 24 00 09 6100 60 16 21		260,377.36	260,377.36	260,377.36		260,377.36	
02 CD 13 03 24 00 09 6300 60 15 21	464,827.00	-464,827.00					
02 CD 13 04 25 00 09 6100 60 00 15		4,130,420.84	4,130,420.84	4,130,420.84		4,130,420.84	
02 CD 13 04 25 00 09 6100 60 04 08	5,000,000.00	-5,000,000.00					
02 CD 13 04 25 00 09 6100 60 04 09	8,642,700.00	-8,642,700.00					
02 CD 13 04 25 00 09 6100 60 04 13	10,266,293.00	-10,266,293.00					
02 CD 13 04 25 00 09 6100 60 04 15	37,546,858.00	-8,364,027.33	29,182,830.67	29,007,343.43		29,007,343.43	175,487.24
02 CD 13 04 25 00 09 6100 60 14 13		10,660,265.82	10,660,265.82	10,660,265.82		10,660,265.82	
02 CD 13 04 25 00 09 6100 60 14 15		837,478.89	837,478.89	837,478.89		837,478.89	
02 CD 13 04 25 00 09 6100 60 15 13		513,764.90	513,764.90	513,764.90		513,764.90	
02 CD 13 04 25 00 09 6100 60 15 15		7,993,761.20	7,993,761.20	7,993,761.20		7,993,761.20	
02 CD 13 04 25 00 09 6100 60 16 09							
02 CD 13 04 25 00 09 6100 60 16 13		135,433.18	135,433.18	135,433.18		135,433.18	
02 CD 13 04 25 00 09 6100 60 16 15		1,380,953.70	1,380,953.70	1,380,953.70		1,380,953.70	
02 CD 13 04 25 00 09 6100 60 44 15		7,573,907.20	7,573,907.20	7,573,907.20		7,573,907.20	
02 CD 13 04 25 00 09 6100 60 47 15		7,573,818.26	7,573,818.26	7,573,818.26		7,573,818.26	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 09 DELEGACIÓN IZTAPALAPA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 09 6300 60 15 09	344,000.00	-344,000.00					
02 CD 13 04 25 00 09 6300 60 15 15	2,848,637.00	-2,848,637.00					
02 CD 13 04 25 00 09 6300 60 15 18	37,934,400.00	-37,934,400.00					
02 CD 14 01 26 00 09 6100 60 00 23	22,000,000.00	-2,385,193.61	19,614,806.39	19,614,806.39		19,614,806.39	
<b>TOTAL CAPÍTULO 6000</b>	<b>660,329,283.00</b>	<b>-147,738,192.67</b>	<b>512,591,090.33</b>	<b>506,292,224.96</b>		<b>506,292,224.96</b>	<b>6,298,865.37</b>
<b>TOTAL UNIDAD 02 CD 09</b>	<b>2,355,967,497.00</b>	<b>-248,889,496.25</b>	<b>2,107,078,000.75</b>	<b>2,052,695,339.20</b>	<b>48,083,795.78</b>	<b>2,100,779,134.98</b>	<b>6,298,865.77</b>



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 10 DELEGACIÓN MAGDALENA CONTRERAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 10 1103 11 00 00	12,690,746.00	-751,411.69	11,939,334.31	11,939,334.31		11,939,334.31	
02 CD 05 02 11 00 10 1104 11 00 00	13,198,309.00	-1,529,498.51	11,668,810.49	11,668,810.49		11,668,810.49	
02 CD 05 02 11 00 10 1202 11 05 00	4,297,660.00		4,297,660.00	4,194,966.56		4,194,966.56	102,693.44
02 CD 05 02 11 00 10 1301 11 00 00	301,043.00	-14,516.11	286,526.89	286,526.89		286,526.89	
02 CD 05 02 11 00 10 1305 11 00 00	619,653.00	-42,770.14	576,882.86	576,882.86		576,882.86	
02 CD 05 02 11 00 10 1306 11 00 00	2,684,671.00	157,547.40	2,842,218.40	2,842,218.40		2,842,218.40	
02 CD 05 02 11 00 10 1306 11 05 00	477,515.00		477,515.00	397,986.01		397,986.01	79,528.99
02 CD 05 02 11 00 10 1308 11 00 00	267,735.00	-267,735.00					
02 CD 05 02 11 00 10 1319 11 00 00	2,035,054.00	-388.00	2,034,666.00	2,034,666.00		2,034,666.00	
02 CD 05 02 11 00 10 1322 11 00 00	1,472,426.00	-272,898.98	1,199,527.02	1,199,527.02		1,199,527.02	
02 CD 05 02 11 00 10 1325 11 00 00	118,550.00	-33,567.56	84,982.44	84,982.44		84,982.44	
02 CD 05 02 11 00 10 1326 11 00 00	313,261.00	-3,257.53	310,003.47	310,003.47		310,003.47	
02 CD 05 02 11 00 10 1401 11 01 00	4,045,579.00	-703,197.46	3,342,381.54	3,342,381.54		3,342,381.54	
02 CD 05 02 11 00 10 1401 11 03 00	891,083.00	-24,284.00	866,799.00	866,799.00		866,799.00	
02 CD 05 02 11 00 10 1401 11 05 00	547,952.00		547,952.00	547,952.00		547,952.00	
02 CD 05 02 11 00 10 1403 11 01 00	759,367.00	-235,766.91	523,600.09	523,600.09		523,600.09	
02 CD 05 02 11 00 10 1403 11 03 00	561,209.00	-15,179.00	546,030.00	546,030.00		546,030.00	
02 CD 05 02 11 00 10 1403 11 05 00	214,883.00		214,883.00				214,883.00
02 CD 05 02 11 00 10 1404 11 00 00	437,003.00	-34,972.79	402,030.21	330,558.30	71,471.91	402,030.21	
02 CD 05 02 11 00 10 1407 11 00 00	66,964.00	-3,763.25	63,200.75	63,200.75		63,200.75	
02 CD 05 02 11 00 10 1501 11 00 00	1,018,466.00	-75,752.33	942,713.67	671,567.31	271,146.36	942,713.67	
02 CD 05 02 11 00 10 1505 11 12 00		359,654.20	359,654.20	359,654.20		359,654.20	
02 CD 05 02 11 00 10 1506 11 00 00	814,215.00	42,653.64	856,868.64	856,868.64		856,868.64	
02 CD 05 02 11 00 10 1506 11 12 00		313,010.19	313,010.19	313,010.19		313,010.19	
02 CD 05 02 11 00 10 1507 11 00 00	1,843,825.00	2,081,893.72	3,925,718.72	3,925,718.72		3,925,718.72	
02 CD 05 02 11 00 10 1507 11 12 00		36,225.00	36,225.00	36,225.00		36,225.00	
02 CD 05 02 11 00 10 1507 11 67 00	5,487,082.00	-5,081,710.29	405,371.71	405,371.71		405,371.71	
02 CD 05 02 11 00 10 1508 11 00 00	692,013.00	-107,335.19	584,677.81	584,677.81		584,677.81	
02 CD 05 02 11 00 10 1508 11 05 00	85,953.00		85,953.00				85,953.00
02 CD 05 02 11 00 10 1509 11 00 00	15,644,504.00	-1,968,169.12	13,676,334.88	13,676,334.88		13,676,334.88	
02 CD 05 02 11 00 10 1510 11 00 00	23,843.00	3,085.40	26,928.40	26,928.40		26,928.40	
02 CD 05 02 11 00 10 1511 11 00 00	4,680,843.00	-722,068.22	3,958,774.78	3,958,774.78		3,958,774.78	
02 CD 05 02 11 00 10 1601 11 00 00	288,104.00	9,517.00	297,621.00	297,621.00		297,621.00	
02 CD 05 02 11 00 10 1601 11 05 00	95,504.00		95,504.00	77,886.00		77,886.00	17,618.00
02 CD 06 01 13 00 10 1103 11 00 00	1,987,661.00	-253,618.61	1,734,042.39	1,734,042.39		1,734,042.39	
02 CD 06 01 13 00 10 1104 11 00 00	3,305,220.00	-194,220.81	3,110,999.19	3,110,999.19		3,110,999.19	
02 CD 06 01 13 00 10 1301 11 00 00	107,298.00	-4,807.40	102,490.60	102,490.60		102,490.60	
02 CD 06 01 13 00 10 1305 11 00 00	138,700.00	-9,700.72	128,999.28	128,999.28		128,999.28	
02 CD 06 01 13 00 10 1306 11 00 00	593,340.00	3,237.95	596,577.95	596,577.95		596,577.95	
02 CD 06 01 13 00 10 1319 11 00 00	222,243.00	537.52	222,780.52	222,780.52		222,780.52	
02 CD 06 01 13 00 10 1322 11 00 00	453,162.00	-73,014.36	380,147.64	380,147.64		380,147.64	
02 CD 06 01 13 00 10 1325 11 00 00	597.00	-161.27	435.73	435.73		435.73	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 10 DELEGACIÓN MAGDALENA CONTRERAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 10 1326 11 00 00	435,756.00	-1,723.02	434,032.98	434,032.98		434,032.98	
02 CD 06 01 13 00 10 1401 11 01 00	633,631.00	-112,342.00	521,289.00	521,289.00		521,289.00	
02 CD 06 01 13 00 10 1401 11 03 00	223,152.00	-6,091.00	217,061.00	217,061.00		217,061.00	
02 CD 06 01 13 00 10 1403 11 01 00	135,194.00	-41,974.79	93,219.21	93,219.21		93,219.21	
02 CD 06 01 13 00 10 1403 11 03 00	168,026.00	-4,541.00	163,485.00	163,485.00		163,485.00	
02 CD 06 01 13 00 10 1404 11 00 00	155,062.00	-12,409.41	142,652.59	117,292.17	25,360.42	142,652.59	
02 CD 06 01 13 00 10 1407 11 00 00	16,491.00	-856.02	15,634.98	15,634.98		15,634.98	
02 CD 06 01 13 00 10 1501 11 00 00	344,664.00	-26,213.03	318,450.97	226,148.55	92,302.42	318,450.97	
02 CD 06 01 13 00 10 1506 11 00 00	236,217.00	13,825.08	250,042.08	250,042.08		250,042.08	
02 CD 06 01 13 00 10 1506 11 12 00		5,500.00	5,500.00	5,500.00		5,500.00	
02 CD 06 01 13 00 10 1507 11 00 00	1,115,663.00	314,683.80	1,430,346.80	1,430,346.80		1,430,346.80	
02 CD 06 01 13 00 10 1507 11 67 00	261,246.00	-239,416.02	21,829.98	21,829.98		21,829.98	
02 CD 06 01 13 00 10 1508 11 00 00	99,185.00	-15,544.42	83,640.58	83,640.58		83,640.58	
02 CD 06 01 13 00 10 1509 11 00 00	742,295.00	-90,380.71	651,914.29	651,914.29		651,914.29	
02 CD 06 01 13 00 10 1510 11 00 00	7,045.00	945.20	7,990.20	7,990.20		7,990.20	
02 CD 06 01 13 00 10 1511 11 00 00	409,956.00	-63,709.85	346,246.15	346,246.15		346,246.15	
02 CD 06 01 13 00 10 1601 11 00 00	389,879.00	12,925.00	402,804.00	402,804.00		402,804.00	
02 CD 06 01 13 04 10 1202 61 05 05	1,600,000.00		1,600,000.00	1,567,716.87		1,567,716.87	32,283.13
02 CD 06 01 13 04 10 1306 61 05 05	177,780.00		177,780.00	172,392.09		172,392.09	5,387.91
02 CD 06 01 13 04 10 1401 61 05 05	204,000.00	-10,930.00	193,070.00	193,070.00		193,070.00	
02 CD 06 01 13 04 10 1403 61 05 05	80,000.00		80,000.00				80,000.00
02 CD 06 01 13 04 10 1507 61 00 05	433,456.00	-364,167.06	69,288.94	69,288.94		69,288.94	
02 CD 06 01 13 04 10 1507 61 67 05	479,038.00	-479,038.00					
02 CD 06 01 13 04 10 1508 61 05 05	32,000.00	-14,125.50	17,874.50				17,874.50
02 CD 06 01 13 04 10 1511 61 00 05	70,156.00	-7,062.58	63,093.42	63,093.42		63,093.42	
02 CD 06 01 13 04 10 1601 61 00 05	42,421.00	1,402.00	43,823.00	43,823.00		43,823.00	
02 CD 06 01 13 04 10 1601 61 05 05	35,556.00		35,556.00	28,999.00		28,999.00	6,557.00
02 CD 07 01 14 00 10 1103 11 00 00	2,538,574.00	-372,782.46	2,165,791.54	2,165,791.54		2,165,791.54	
02 CD 07 01 14 00 10 1104 11 00 00	5,121,693.00	-642,030.80	4,479,662.20	4,479,662.20		4,479,662.20	
02 CD 07 01 14 00 10 1301 11 00 00	133,292.00	-6,104.36	127,187.64	127,187.64		127,187.64	
02 CD 07 01 14 00 10 1305 11 00 00	248,715.00	-17,395.22	231,319.78	231,319.78		231,319.78	
02 CD 07 01 14 00 10 1306 11 00 00	856,924.00	-14,613.07	842,310.93	842,310.93		842,310.93	
02 CD 07 01 14 00 10 1319 11 00 00	718,035.00	820.19	718,855.19	718,855.19		718,855.19	
02 CD 07 01 14 00 10 1322 11 00 00	357,408.00	-58,125.07	299,282.93	299,282.93		299,282.93	
02 CD 07 01 14 00 10 1325 11 00 00	2,014.00	-578.81	1,435.19	1,435.19		1,435.19	
02 CD 07 01 14 00 10 1326 11 00 00	338,013.00	-1,320.88	336,692.12	336,692.12		336,692.12	
02 CD 07 01 14 00 10 1401 11 01 00	809,252.00	-143,478.00	665,774.00	665,774.00		665,774.00	
02 CD 07 01 14 00 10 1401 11 03 00	345,791.00	-9,434.00	336,357.00	336,357.00		336,357.00	
02 CD 07 01 14 00 10 1403 11 01 00	172,666.00	-53,609.04	119,056.96	119,056.96		119,056.96	
02 CD 07 01 14 00 10 1403 11 03 00	260,369.00	-7,043.00	253,326.00	253,326.00		253,326.00	
02 CD 07 01 14 00 10 1404 11 00 00	148,767.00	-11,905.62	136,861.38	112,530.51	24,330.87	136,861.38	
02 CD 07 01 14 00 10 1407 11 00 00	27,857.00	-1,457.02	26,399.98	26,399.98		26,399.98	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 10 DELEGACIÓN MAGDALENA CONTRERAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 10 1501 11 00 00	534,074.00	-41,453.78	492,620.22	350,133.96	142,486.26	492,620.22	
02 CD 07 01 14 00 10 1505 11 12 00		264,187.00	264,187.00	264,187.00		264,187.00	
02 CD 07 01 14 00 10 1506 11 00 00	369,177.00	69,942.55	439,119.55	439,119.55		439,119.55	
02 CD 07 01 14 00 10 1506 11 12 00		800.00	800.00	800.00		800.00	
02 CD 07 01 14 00 10 1507 11 00 00	285,200.00	290,096.06	575,296.06	575,296.06		575,296.06	
02 CD 07 01 14 00 10 1507 11 67 00	644,176.00	-590,348.01	53,827.99	53,827.99		53,827.99	
02 CD 07 01 14 00 10 1508 11 00 00	168,049.00	-26,336.88	141,712.12	141,712.12		141,712.12	
02 CD 07 01 14 00 10 1509 11 00 00	2,674,951.00	-284,195.16	2,390,755.84	2,390,755.84		2,390,755.84	
02 CD 07 01 14 00 10 1510 11 00 00	11,442.00	1,543.80	12,985.80	12,985.80		12,985.80	
02 CD 07 01 14 00 10 1511 11 00 00	1,689,608.00	-262,576.16	1,427,031.84	1,427,031.84		1,427,031.84	
02 CD 07 01 14 00 10 1601 11 00 00	701,350.00	23,213.00	724,563.00	724,563.00		724,563.00	
02 CD 08 01 15 00 10 1103 11 00 00	77,106.00	-980.27	76,125.73	76,125.73		76,125.73	
02 CD 08 01 15 00 10 1104 11 00 00	93,290.00	-7,272.80	86,017.20	86,017.20		86,017.20	
02 CD 08 01 15 00 10 1301 11 00 00	535.00	-23.92	511.08	511.08		511.08	
02 CD 08 01 15 00 10 1305 11 00 00	2,038.00	-142.54	1,895.46	1,895.46		1,895.46	
02 CD 08 01 15 00 10 1306 11 00 00	8,164.00	-9.00	8,155.00	8,155.00		8,155.00	
02 CD 08 01 15 00 10 1322 11 00 00	16,200.00	-2,610.18	13,589.82	13,589.82		13,589.82	
02 CD 08 01 15 00 10 1401 11 01 00	26,548.00	-4,707.00	21,841.00	21,841.00		21,841.00	
02 CD 08 01 15 00 10 1401 11 03 00	6,298.00	-171.00	6,127.00	6,127.00		6,127.00	
02 CD 08 01 15 00 10 1403 11 01 00	5,244.00	-1,628.14	3,615.86	3,615.86		3,615.86	
02 CD 08 01 15 00 10 1403 11 03 00	4,742.00	-127.00	4,615.00	4,615.00		4,615.00	
02 CD 08 01 15 00 10 1404 11 00 00	6,371.00	-509.88	5,861.12	4,819.14	1,041.98	5,861.12	
02 CD 08 01 15 00 10 1407 11 00 00	155.00	7.00	162.00	162.00		162.00	
02 CD 08 01 15 00 10 1507 11 00 00	500,432.00	40,593.27	541,025.27	541,025.27		541,025.27	
02 CD 08 01 15 00 10 1507 11 67 00	977.00	-895.37	81.63	81.63		81.63	
02 CD 08 01 15 00 10 1508 11 00 00	1,215.00	-190.42	1,024.58	1,024.58		1,024.58	
02 CD 08 01 15 00 10 1509 11 00 00	216,038.00	-24,781.98	191,256.02	191,256.02		191,256.02	
02 CD 08 01 15 00 10 1601 11 00 00	9,711.00	322.00	10,033.00	10,033.00		10,033.00	
02 CD 10 01 17 00 10 1103 11 00 00	3,505,007.00	-400,184.04	3,104,822.96	3,104,822.96		3,104,822.96	
02 CD 10 01 17 00 10 1104 11 00 00	8,899,670.00	892,766.97	9,792,436.97	9,792,436.97		9,792,436.97	
02 CD 10 01 17 00 10 1202 11 05 00	2,626,950.00		2,626,950.00	2,621,951.05		2,621,951.05	4,998.95
02 CD 10 01 17 00 10 1301 11 00 00	158,997.00	-7,107.43	151,889.57	151,889.57		151,889.57	
02 CD 10 01 17 00 10 1305 11 00 00	324,453.00	-22,692.36	301,760.64	301,760.64		301,760.64	
02 CD 10 01 17 00 10 1306 11 00 00	1,530,300.00	97,989.78	1,628,289.78	1,628,289.78		1,628,289.78	
02 CD 10 01 17 00 10 1306 11 05 00	323,365.00		323,365.00	313,767.20		313,767.20	9,597.80
02 CD 10 01 17 00 10 1319 11 00 00	374,248.00	905.16	375,153.16	375,153.16		375,153.16	
02 CD 10 01 17 00 10 1322 11 00 00	1,138,377.00	-183,417.58	954,959.42	954,959.42		954,959.42	
02 CD 10 01 17 00 10 1325 11 00 00	1,705.00	-460.52	1,244.48	1,244.48		1,244.48	
02 CD 10 01 17 00 10 1326 11 00 00	412,805.00	-2,105.96	410,699.04	410,699.04		410,699.04	
02 CD 10 01 17 00 10 1401 11 01 00	1,117,331.00	-198,101.00	919,230.00	919,230.00		919,230.00	
02 CD 10 01 17 00 10 1401 11 03 00	600,861.00	-16,399.00	584,462.00	584,462.00		584,462.00	
02 CD 10 01 17 00 10 1401 11 05 00	334,936.00		334,936.00	334,936.00		334,936.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
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SECTOR 02 SUBSECTOR CD UNIDAD 10 DELEGACIÓN MAGDALENA CONTRERAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 10 1403 11 01 00	209,399.00	-65,013.82	144,385.18	144,385.18		144,385.18	
02 CD 10 01 17 00 10 1403 11 03 00	452,428.00	-12,236.00	440,192.00	440,192.00		440,192.00	
02 CD 10 01 17 00 10 1403 11 05 00	131,348.00	-52,500.00	78,848.00				78,848.00
02 CD 10 01 17 00 10 1404 11 00 00	163,160.00	-13,057.49	150,102.51	123,417.65	26,684.86	150,102.51	
02 CD 10 01 17 00 10 1407 11 00 00	32,231.00	-1,669.36	30,561.64	30,561.64		30,561.64	
02 CD 10 01 17 00 10 1501 11 00 00	661,382.00	-51,122.39	610,259.61	433,720.03	176,539.58	610,259.61	
02 CD 10 01 17 00 10 1505 11 12 00		115,166.33	115,166.33	115,166.33		115,166.33	
02 CD 10 01 17 00 10 1506 11 00 00	506,253.00	95,914.54	602,167.54	602,167.54		602,167.54	
02 CD 10 01 17 00 10 1506 11 12 00		171,000.00	171,000.00	171,000.00		171,000.00	
02 CD 10 01 17 00 10 1507 11 00 00	3,497,022.00	1,506,095.26	5,003,117.26	5,003,117.26		5,003,117.26	
02 CD 10 01 17 00 10 1507 11 64 00	1,324,189.00	-338,109.86	986,079.14	986,079.14		986,079.14	
02 CD 10 01 17 00 10 1507 11 67 00	3,751,953.00	-3,438,436.01	313,516.99	313,516.99		313,516.99	
02 CD 10 01 17 00 10 1507 61 00 30							
02 CD 10 01 17 00 10 1508 11 00 00	227,608.00	-35,671.05	191,936.95	191,936.95		191,936.95	
02 CD 10 01 17 00 10 1508 11 05 00	52,539.00	-20,500.00	32,039.00				32,039.00
02 CD 10 01 17 00 10 1509 11 00 00	4,159,540.00	-472,052.45	3,687,487.55	3,687,487.55		3,687,487.55	
02 CD 10 01 17 00 10 1510 11 00 00	13,308.00	1,789.20	15,097.20	15,097.20		15,097.20	
02 CD 10 01 17 00 10 1511 11 00 00	2,686,007.00	-417,423.10	2,268,583.90	2,268,583.90		2,268,583.90	
02 CD 10 01 17 00 10 1601 11 00 00	422,875.00	13,996.00	436,871.00	436,871.00		436,871.00	
02 CD 10 01 17 00 10 1601 11 05 00	59,007.00		59,007.00	48,123.00		48,123.00	10,884.00
02 CD 12 01 19 00 10 1103 11 00 00	525,318.00	-51,791.47	473,526.53	473,526.53		473,526.53	
02 CD 12 01 19 00 10 1104 11 00 00	844,579.00	-65,841.99	778,737.01	778,737.01		778,737.01	
02 CD 12 01 19 00 10 1202 11 05 00	528,010.00		528,010.00	516,317.46		516,317.46	11,692.54
02 CD 12 01 19 00 10 1301 11 00 00	30,951.00	-1,383.57	29,567.43	29,567.43		29,567.43	
02 CD 12 01 19 00 10 1305 11 00 00	53,137.00	-3,716.41	49,420.59	49,420.59		49,420.59	
02 CD 12 01 19 00 10 1306 11 00 00	157,845.00	-3,875.82	153,969.18	153,969.18		153,969.18	
02 CD 12 01 19 00 10 1306 11 05 00	58,670.00		58,670.00	55,938.63		55,938.63	2,731.37
02 CD 12 01 19 00 10 1319 11 00 00	142,801.00	345.32	143,146.32	143,146.32		143,146.32	
02 CD 12 01 19 00 10 1322 11 00 00	60,511.00	-9,749.69	50,761.31	50,761.31		50,761.31	
02 CD 12 01 19 00 10 1325 11 00 00	147.00	-39.75	107.25	107.25		107.25	
02 CD 12 01 19 00 10 1326 11 00 00	89,025.00	-454.18	88,570.82	88,570.82		88,570.82	
02 CD 12 01 19 00 10 1401 11 01 00	75,699.00	-13,421.00	62,278.00	62,278.00		62,278.00	
02 CD 12 01 19 00 10 1401 11 03 00	57,021.00	-1,557.00	55,464.00	55,464.00		55,464.00	
02 CD 12 01 19 00 10 1401 11 05 00	67,321.00		67,321.00	66,403.62		66,403.62	917.38
02 CD 12 01 19 00 10 1403 11 01 00	35,731.00	-11,093.70	24,637.30	24,637.30		24,637.30	
02 CD 12 01 19 00 10 1403 11 03 00	42,936.00	-1,162.00	41,774.00	41,774.00		41,774.00	
02 CD 12 01 19 00 10 1403 11 05 00	26,401.00		26,401.00				26,401.00
02 CD 12 01 19 00 10 1404 11 00 00	61,298.00	-4,905.62	56,392.38	46,367.09	10,025.29	56,392.38	
02 CD 12 01 19 00 10 1407 11 00 00	6,117.00	-289.32	5,827.68	5,827.68		5,827.68	
02 CD 12 01 19 00 10 1501 11 00 00	130,412.00	-10,324.06	120,087.94	85,138.48	34,949.46	120,087.94	
02 CD 12 01 19 00 10 1505 11 12 00		55,927.67	55,927.67	55,927.67		55,927.67	
02 CD 12 01 19 00 10 1506 11 00 00	78,058.00	4,568.66	82,626.66	82,626.66		82,626.66	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 10 DELEGACIÓN MAGDALENA CONTRERAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 10 1506 11 12 00			2,000.00	2,000.00	2,000.00	2,000.00	
02 CD 12 01 19 00 10 1507 11 00 00	964,020.00	159,670.35	1,123,690.35	1,123,690.35		1,123,690.35	
02 CD 12 01 19 00 10 1507 11 67 00	46,367.00	-42,492.54	3,874.46	3,874.46		3,874.46	
02 CD 12 01 19 00 10 1508 11 00 00	36,441.00	-5,711.08	30,729.92	30,729.92		30,729.92	
02 CD 12 01 19 00 10 1508 11 05 00	10,560.00		10,560.00				10,560.00
02 CD 12 01 19 00 10 1509 11 00 00	432,077.00	-52,576.21	379,500.79	379,500.79		379,500.79	
02 CD 12 01 19 00 10 1510 11 00 00	2,529.00	346.00	2,875.00	2,875.00		2,875.00	
02 CD 12 01 19 00 10 1511 11 00 00	171,808.00	-26,700.09	145,107.91	145,107.91		145,107.91	
02 CD 12 01 19 00 10 1601 11 00 00	152,776.00	5,055.00	157,831.00	157,831.00		157,831.00	
02 CD 12 01 19 00 10 1601 11 05 00	11,734.00		11,734.00	9,569.00		9,569.00	2,165.00
02 CD 12 01 21 00 10 1103 61 00 01	346,264.00	-6,637.24	339,626.76	339,626.76		339,626.76	
02 CD 12 01 21 00 10 1103 61 00 08	522,133.00	-10,505.21	511,627.79	511,627.79		511,627.79	
02 CD 12 01 21 00 10 1103 61 00 10	66,532.00	-866.93	65,665.07	65,665.07		65,665.07	
02 CD 12 01 21 00 10 1104 61 00 01	233,794.00	-18,226.23	215,567.77	215,567.77		215,567.77	
02 CD 12 01 21 00 10 1104 61 00 08	113,207.00	-8,825.46	104,381.54	104,381.54		104,381.54	
02 CD 12 01 21 00 10 1104 61 00 10	13,651.00	-1,064.25	12,586.75	12,586.75		12,586.75	
02 CD 12 01 21 00 10 1202 61 05 01	230,885.00		230,885.00	227,790.22		227,790.22	3,094.78
02 CD 12 01 21 00 10 1202 61 05 08	309,525.00		309,525.00	280,370.17		280,370.17	29,154.83
02 CD 12 01 21 00 10 1202 61 05 10	202,095.00	-1,728.65	200,366.35	163,066.53		163,066.53	37,299.82
02 CD 12 01 21 00 10 1202 61 05 11		1,728.65	1,728.65				1,728.65
02 CD 12 01 21 00 10 1301 61 00 01	9,327.00	-416.94	8,910.06	8,910.06		8,910.06	
02 CD 12 01 21 00 10 1301 61 00 10	183.00	-8.18	174.82	174.82		174.82	
02 CD 12 01 21 00 10 1305 61 00 01	44,891.00	-3,139.67	41,751.33	41,751.33		41,751.33	
02 CD 12 01 21 00 10 1306 61 00 01	70,651.00	630.08	71,281.08	71,281.08		71,281.08	
02 CD 12 01 21 00 10 1306 61 00 08	68,711.00	208.37	68,919.37	68,919.37		68,919.37	
02 CD 12 01 21 00 10 1306 61 00 10	10,792.00	-46.01	10,745.99	10,745.99		10,745.99	
02 CD 12 01 21 00 10 1306 61 05 01	25,655.00		25,655.00	25,655.00		25,655.00	
02 CD 12 01 21 00 10 1306 61 05 08	34,395.00		34,395.00	24,949.72		24,949.72	9,445.28
02 CD 12 01 21 00 10 1306 61 05 10	22,455.00		22,455.00	21,509.66		21,509.66	945.34
02 CD 12 01 21 00 10 1319 61 00 01	14,700.00	35.53	14,735.53	14,735.53		14,735.53	
02 CD 12 01 21 00 10 1319 61 00 08	19,549.00	47.27	19,596.27	19,596.27		19,596.27	
02 CD 12 01 21 00 10 1322 61 00 08	31,073.00	-5,006.57	26,066.43	26,066.43		26,066.43	
02 CD 12 01 21 00 10 1325 61 00 01	122,846.00	-22,375.98	100,470.02	100,470.02		100,470.02	
02 CD 12 01 21 00 10 1326 61 00 01	215,657.00	-1,100.16	214,556.84	214,556.84		214,556.84	
02 CD 12 01 21 00 10 1401 61 01 08	298,977.00	-53,010.00	245,967.00	245,967.00		245,967.00	
02 CD 12 01 21 00 10 1401 61 01 10	22,905.00	-4,064.00	18,841.00	18,841.00		18,841.00	
02 CD 12 01 21 00 10 1401 61 03 08	23,428.00	-641.00	22,787.00	22,787.00		22,787.00	
02 CD 12 01 21 00 10 1401 61 03 10	922.00	-27.00	895.00	895.00		895.00	
02 CD 12 01 21 00 10 1401 61 05 01	29,438.00		29,438.00	29,438.00		29,438.00	
02 CD 12 01 21 00 10 1401 61 05 08	39,464.00		39,464.00	39,464.00		39,464.00	
02 CD 12 01 21 00 10 1401 61 05 10	25,767.00		25,767.00	23,887.06		23,887.06	1,879.94
02 CD 12 01 21 00 10 1403 61 01 08	59,066.00	-18,338.70	40,727.30	40,727.30		40,727.30	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 10 DELEGACIÓN MAGDALENA CONTRERAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 21 00 10 1403 61 01 10	4,526.00	-1,405.21	3,120.79	3,120.79		3,120.79	
02 CD 12 01 21 00 10 1403 61 03 01	17,641.00	-476.00	17,165.00	17,165.00		17,165.00	
02 CD 12 01 21 00 10 1403 61 03 10	694.00	-18.00	676.00	676.00		676.00	
02 CD 12 01 21 00 10 1403 61 05 01	11,544.00		11,544.00				11,544.00
02 CD 12 01 21 00 10 1403 61 05 08	15,476.00		15,476.00				15,476.00
02 CD 12 01 21 00 10 1403 61 05 10	10,105.00		10,105.00				10,105.00
02 CD 12 01 21 00 10 1404 61 00 01	87,806.00	-7,027.02	80,778.98	66,418.29	14,360.69	80,778.98	
02 CD 12 01 21 00 10 1404 61 00 08	13,640.00	-1,091.59	12,548.41	10,317.58	2,230.83	12,548.41	
02 CD 12 01 21 00 10 1404 61 00 10	6,880.00	-550.60	6,329.40	5,204.18	1,125.22	6,329.40	
02 CD 12 01 21 00 10 1407 61 00 01	2,184.00	-79.44	2,104.56	2,104.56		2,104.56	
02 CD 12 01 21 00 10 1407 61 00 08	1,848.00	-67.20	1,780.80	1,780.80		1,780.80	
02 CD 12 01 21 00 10 1407 61 00 10	168.00	-6.00	162.00	162.00		162.00	
02 CD 12 01 21 00 10 1501 61 00 01	6,707.00	-554.69	6,152.31	4,360.03	1,792.28	6,152.31	
02 CD 12 01 21 00 10 1501 61 00 08	30,181.00	-2,495.63	27,685.37	19,620.11	8,065.26	27,685.37	
02 CD 12 01 21 00 10 1506 61 00 01	28,931.00	1,693.22	30,624.22	30,624.22		30,624.22	
02 CD 12 01 21 00 10 1506 61 00 08	5,983.00	350.74	6,333.74	6,333.74		6,333.74	
02 CD 12 01 21 00 10 1506 61 00 10	5,124.00	442.17	5,566.17	5,566.17		5,566.17	
02 CD 12 01 21 00 10 1506 61 12 01		1,000.00	1,000.00	1,000.00		1,000.00	
02 CD 12 01 21 00 10 1507 61 00 01	277,661.00	297,111.09	574,772.09	574,772.09		574,772.09	
02 CD 12 01 21 00 10 1507 61 00 10	15,131.00	49,053.32	64,184.32	64,184.32		64,184.32	
02 CD 12 01 21 00 10 1507 61 67 01	627,148.00	-574,742.89	52,405.11	52,405.11		52,405.11	
02 CD 12 01 21 00 10 1507 61 67 10	34,176.00	-31,320.22	2,855.78	2,855.78		2,855.78	
02 CD 12 01 21 00 10 1508 61 00 01	16,928.00	-2,652.98	14,275.02	14,275.02		14,275.02	
02 CD 12 01 21 00 10 1508 61 00 08	8,559.00	-1,341.38	7,217.62	7,217.62		7,217.62	
02 CD 12 01 21 00 10 1508 61 00 10	1,216.00	-190.57	1,025.43	1,025.43		1,025.43	
02 CD 12 01 21 00 10 1508 61 05 01	4,618.00		4,618.00				4,618.00
02 CD 12 01 21 00 10 1508 61 05 08	6,191.00		6,191.00				6,191.00
02 CD 12 01 21 00 10 1508 61 05 10	4,042.00		4,042.00				4,042.00
02 CD 12 01 21 00 10 1509 61 00 01	2,687,368.00	-313,363.30	2,374,004.70	2,374,004.70		2,374,004.70	
02 CD 12 01 21 00 10 1509 61 00 10	216,038.00	-23,286.01	192,751.99	192,751.99		192,751.99	
02 CD 12 01 21 00 10 1510 61 00 01	181.00	39.80	220.80	220.80		220.80	
02 CD 12 01 21 00 10 1510 61 00 08	663.00	109.80	772.80	772.80		772.80	
02 CD 12 01 21 00 10 1511 61 00 01	86,182.00	-13,393.24	72,788.76	72,788.76		72,788.76	
02 CD 12 01 21 00 10 1511 61 00 08	55,469.00	-8,620.25	46,848.75	46,848.75		46,848.75	
02 CD 12 01 21 00 10 1511 61 00 10	63,122.00	-9,809.58	53,312.42	53,312.42		53,312.42	
02 CD 12 01 21 00 10 1601 61 00 01	91,812.00	3,039.00	94,851.00	94,851.00		94,851.00	
02 CD 12 01 21 00 10 1601 61 00 10	127,397.00	4,215.00	131,612.00	131,612.00		131,612.00	
02 CD 12 01 21 00 10 1601 61 05 01	5,131.00		5,131.00	4,184.00		4,184.00	947.00
02 CD 12 01 21 00 10 1601 61 05 08	6,878.00		6,878.00	5,608.00		5,608.00	1,270.00
02 CD 12 01 21 00 10 1601 61 05 10	4,491.00		4,491.00	3,662.00		3,662.00	829.00
02 CD 13 01 22 00 10 1103 61 00 02	366,147.00	-8,272.79	357,874.21	357,874.21		357,874.21	
02 CD 13 01 22 00 10 1103 61 00 09	527,805.00	-11,989.66	515,815.34	515,815.34		515,815.34	





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 10 DELEGACIÓN MAGDALENA CONTRERAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 10 1103 61 00 10	1,363,108.00	-30,964.41	1,332,143.59	1,332,143.59		1,332,143.59	
02 CD 13 01 22 00 10 1104 61 00 02	5,652,331.00	-213,373.27	5,438,957.73	5,438,957.73		5,438,957.73	
02 CD 13 01 22 00 10 1104 61 00 06	2,592,583.00	-97,868.97	2,494,714.03	2,494,714.03		2,494,714.03	
02 CD 13 01 22 00 10 1202 61 05 02	360,800.00	-2,900.44	357,899.56	351,378.28		351,378.28	6,521.28
02 CD 13 01 22 00 10 1202 61 05 09	514,050.00		514,050.00	503,640.43		503,640.43	10,409.57
02 CD 13 01 22 00 10 1202 61 05 10	514,195.00		514,195.00	509,320.80		509,320.80	4,874.20
02 CD 13 01 22 00 10 1202 61 05 12	444,450.00		444,450.00	386,620.26		386,620.26	57,829.74
02 CD 13 01 22 00 10 1202 61 05 24		2,900.44	2,900.44				2,900.44
02 CD 13 01 22 00 10 1301 61 00 09	178,989.00	80,891.25	259,880.25	259,880.25		259,880.25	
02 CD 13 01 22 00 10 1305 61 00 06	273,976.00	-19,161.99	254,814.01	254,814.01		254,814.01	
02 CD 13 01 22 00 10 1306 61 00 02	1,117,121.00	74,119.97	1,191,240.97	1,191,240.97		1,191,240.97	
02 CD 13 01 22 00 10 1306 61 05 02	40,090.00		40,090.00	40,090.00		40,090.00	
02 CD 13 01 22 00 10 1306 61 05 09	57,115.00		57,115.00	55,382.20		55,382.20	1,732.80
02 CD 13 01 22 00 10 1306 61 05 10	57,130.00		57,130.00	56,121.52		56,121.52	1,008.48
02 CD 13 01 22 00 10 1306 61 05 12	49,395.00		49,395.00	45,007.52		45,007.52	4,387.48
02 CD 13 01 22 00 10 1319 61 00 02	1,477,679.00	6,753.45	1,484,432.45	1,484,432.45		1,484,432.45	
02 CD 13 01 22 00 10 1322 61 00 10	1,955,145.00	-314,929.42	1,640,215.58	1,640,215.58		1,640,215.58	
02 CD 13 01 22 00 10 1325 61 00 10	2,565.00	-700.01	1,864.99	1,864.99		1,864.99	
02 CD 13 01 22 00 10 1326 61 00 10	349,142.00	-1,781.20	347,360.80	347,360.80		347,360.80	
02 CD 13 01 22 00 10 1401 61 01 10	1,008,108.00	-178,735.00	829,373.00	829,373.00		829,373.00	
02 CD 13 01 22 00 10 1401 61 03 02	556,655.00	-15,193.00	541,462.00	541,462.00		541,462.00	
02 CD 13 01 22 00 10 1401 61 05 02	46,002.00		46,002.00	44,002.00		44,002.00	2,000.00
02 CD 13 01 22 00 10 1401 61 05 09	65,541.00		65,541.00	60,541.00		60,541.00	5,000.00
02 CD 13 01 22 00 10 1401 61 05 10	65,560.00		65,560.00	65,468.80		65,468.80	91.20
02 CD 13 01 22 00 10 1401 61 05 12	56,666.00		56,666.00	51,768.31		51,768.31	4,897.69
02 CD 13 01 22 00 10 1403 61 01 10	290,450.00	-90,178.39	200,271.61	200,271.61		200,271.61	
02 CD 13 01 22 00 10 1403 61 03 02	472,616.00	-12,781.00	459,835.00	459,835.00		459,835.00	
02 CD 13 01 22 00 10 1403 61 05 02	18,040.00		18,040.00				18,040.00
02 CD 13 01 22 00 10 1403 61 05 09	25,703.00		25,703.00				25,703.00
02 CD 13 01 22 00 10 1403 61 05 10	25,710.00		25,710.00				25,710.00
02 CD 13 01 22 00 10 1403 61 05 12	22,223.00		22,223.00				22,223.00
02 CD 13 01 22 00 10 1404 61 00 02	188,052.00	-15,049.56	173,002.44	142,246.51	30,755.93	173,002.44	
02 CD 13 01 22 00 10 1404 61 00 10	232,320.00	-18,592.28	213,727.72	175,731.75	37,995.97	213,727.72	
02 CD 13 01 22 00 10 1407 61 00 02	7,894.00	-407.02	7,486.98	7,486.98		7,486.98	
02 CD 13 01 22 00 10 1407 61 00 10	29,897.00	-1,581.46	28,315.54	28,315.54		28,315.54	
02 CD 13 01 22 00 10 1501 61 00 02	97,251.00	-7,918.67	89,332.33	63,344.27	25,988.06	89,332.33	
02 CD 13 01 22 00 10 1501 61 00 10	563,386.00	-43,325.01	520,060.99	369,509.47	150,551.52	520,060.99	
02 CD 13 01 22 00 10 1506 61 00 02	465,367.00	29,413.84	494,780.84	494,780.84		494,780.84	
02 CD 13 01 22 00 10 1506 61 12 02		9,000.00	9,000.00	9,000.00		9,000.00	
02 CD 13 01 22 00 10 1507 61 00 02	212,995.00	212,540.92	425,535.92	425,535.92		425,535.92	
02 CD 13 01 22 00 10 1507 61 00 06	401,817.00	232,422.57	634,239.57	634,239.57		634,239.57	
02 CD 13 01 22 00 10 1507 61 00 09	101,787.00	158,685.59	260,472.59	260,472.59		260,472.59	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 10 DELEGACIÓN MAGDALENA CONTRERAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 10 1507 61 00 10	268,703.00	277,991.15	546,694.15	546,694.15		546,694.15	
02 CD 13 01 22 00 10 1507 61 00 12	265,201.00	274,363.35	539,564.35	539,564.35		539,564.35	
02 CD 13 01 22 00 10 1507 61 67 02	481,089.00	-440,888.72	40,200.28	40,200.28		40,200.28	
02 CD 13 01 22 00 10 1507 61 67 06	407,575.00	-373,517.63	34,057.37	34,057.37		34,057.37	
02 CD 13 01 22 00 10 1507 61 67 09	229,903.00	-210,692.08	19,210.92	19,210.92		19,210.92	
02 CD 13 01 22 00 10 1507 61 67 10	606,914.00	-556,199.67	50,714.33	50,714.33		50,714.33	
02 CD 13 01 22 00 10 1507 61 67 12	599,005.00	-548,951.54	50,053.46	50,053.46		50,053.46	
02 CD 13 01 22 00 10 1508 61 00 02	50,865.00	-7,971.63	42,893.37	42,893.37		42,893.37	
02 CD 13 01 22 00 10 1508 61 00 10	162,910.00	-25,531.49	137,378.51	137,378.51		137,378.51	
02 CD 13 01 22 00 10 1508 61 05 02	7,216.00		7,216.00				7,216.00
02 CD 13 01 22 00 10 1508 61 05 09	10,281.00		10,281.00				10,281.00
02 CD 13 01 22 00 10 1508 61 05 10	10,284.00		10,284.00				10,284.00
02 CD 13 01 22 00 10 1508 61 05 12	8,889.00		8,889.00				8,889.00
02 CD 13 01 22 00 10 1509 61 00 05	4,727,499.00	-466,470.64	4,261,028.36	4,261,028.36		4,261,028.36	
02 CD 13 01 22 00 10 1510 61 00 09	12,584.00	1,671.40	14,255.40	14,255.40		14,255.40	
02 CD 13 01 22 00 10 1511 61 00 02	60,005.00	-9,325.17	50,679.83	50,679.83		50,679.83	
02 CD 13 01 22 00 10 1511 61 00 09	32,392.00	-5,033.94	27,358.06	27,358.06		27,358.06	
02 CD 13 01 22 00 10 1511 61 00 10	56,540.00	-8,786.68	47,753.32	47,753.32		47,753.32	
02 CD 13 01 22 00 10 1511 61 00 12	134,986.00	-20,977.71	114,008.29	114,008.29		114,008.29	
02 CD 13 01 22 00 10 1601 61 00 05	394,580.00	13,060.00	407,640.00	407,640.00		407,640.00	
02 CD 13 01 22 00 10 1601 61 05 02	8,018.00		8,018.00	6,539.00		6,539.00	1,479.00
02 CD 13 01 22 00 10 1601 61 05 09	11,423.00		11,423.00	9,316.00		9,316.00	2,107.00
02 CD 13 01 22 00 10 1601 61 05 10	11,427.00		11,427.00	9,320.00		9,320.00	2,107.00
02 CD 13 01 22 00 10 1601 61 05 12	9,878.00	161.40	10,039.40	8,056.00		8,056.00	1,983.40
02 CD 13 02 23 00 10 1103 61 00 08	921,593.00	-20,934.96	900,658.04	900,658.04		900,658.04	
02 CD 13 02 23 00 10 1103 61 00 12	478,944.00	329,007.76	807,951.76	807,951.76		807,951.76	
02 CD 13 02 23 00 10 1103 61 00 14	236,749.00	-5,010.78	231,738.22	231,738.22		231,738.22	
02 CD 13 02 23 00 10 1104 61 00 08	269,908.00	-21,271.57	248,636.43	248,636.43		248,636.43	
02 CD 13 02 23 00 10 1104 61 00 12	7,057,114.00	-266,403.25	6,790,710.75	6,790,710.75		6,790,710.75	
02 CD 13 02 23 00 10 1104 61 00 14	39,971.00	-3,150.16	36,820.84	36,820.84		36,820.84	
02 CD 13 02 23 00 10 1202 61 05 08	463,690.00		463,690.00	444,982.78		444,982.78	18,707.22
02 CD 13 02 23 00 10 1202 61 05 14	679,320.00	-2,292.28	677,027.72	646,071.03		646,071.03	30,956.69
02 CD 13 02 23 00 10 1202 61 05 16		2,292.28	2,292.28				2,292.28
02 CD 13 02 23 00 10 1301 61 00 08	7,053.00	-315.27	6,737.73	6,737.73		6,737.73	
02 CD 13 02 23 00 10 1301 61 00 12	118,195.00	-3,718.03	114,476.97	114,476.97		114,476.97	
02 CD 13 02 23 00 10 1301 61 00 14	1,404.00	-62.76	1,341.24	1,341.24		1,341.24	
02 CD 13 02 23 00 10 1305 61 00 08	18,589.00	-1,300.12	17,288.88	17,288.88		17,288.88	
02 CD 13 02 23 00 10 1305 61 00 12	228,137.00	-15,955.99	212,181.01	212,181.01		212,181.01	
02 CD 13 02 23 00 10 1305 61 00 14	5,630.00	-393.76	5,236.24	5,236.24		5,236.24	
02 CD 13 02 23 00 10 1306 61 00 08	147,726.00	516.12	148,242.12	148,242.12		148,242.12	
02 CD 13 02 23 00 10 1306 61 00 12	832,265.00	3,690.20	835,955.20	835,955.20		835,955.20	
02 CD 13 02 23 00 10 1306 61 00 14	38,764.00	-193.37	38,570.63	38,570.63		38,570.63	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 10 DELEGACIÓN MAGDALENA CONTRERAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 10 1306 61 05 08	51,520.00		51,520.00	50,746.15		50,746.15	773.85
02 CD 13 02 23 00 10 1306 61 05 14	75,480.00		75,480.00	71,295.96		71,295.96	4,184.04
02 CD 13 02 23 00 10 1319 61 00 08	43,813.00	105.91	43,918.91	43,918.91		43,918.91	
02 CD 13 02 23 00 10 1319 61 00 12	289,837.00	1,000.96	290,837.96	290,837.96		290,837.96	
02 CD 13 02 23 00 10 1319 61 00 14	17,848.00	43.16	17,891.16	17,891.16		17,891.16	
02 CD 13 02 23 00 10 1319 61 12 16		871.68	871.68	871.68		871.68	
02 CD 13 02 23 00 10 1322 61 00 08	6,667.00	-1,074.22	5,592.78	5,592.78		5,592.78	
02 CD 13 02 23 00 10 1322 61 00 12	1,693,480.00	-272,856.89	1,420,623.11	1,420,623.11		1,420,623.11	
02 CD 13 02 23 00 10 1322 61 00 14	3,336.00	-537.50	2,798.50	2,798.50		2,798.50	
02 CD 13 02 23 00 10 1325 61 00 08	317.00	-85.62	231.38	231.38		231.38	
02 CD 13 02 23 00 10 1325 61 00 12	628.00	-169.63	458.37	458.37		458.37	
02 CD 13 02 23 00 10 1325 61 00 14	66,306.00	-17,908.94	48,397.06	48,397.06		48,397.06	
02 CD 13 02 23 00 10 1326 61 00 08	8,579.00	-43.78	8,535.22	8,535.22		8,535.22	
02 CD 13 02 23 00 10 1326 61 00 12	216,915.00	-1,106.60	215,808.40	215,808.40		215,808.40	
02 CD 13 02 23 00 10 1326 61 00 14	16,603.00	-84.69	16,518.31	16,518.31		16,518.31	
02 CD 13 02 23 00 10 1401 61 01 08	317,291.00	-56,256.00	261,035.00	261,035.00		261,035.00	
02 CD 13 02 23 00 10 1401 61 01 12	164,893.00	-29,236.00	135,657.00	135,657.00		135,657.00	
02 CD 13 02 23 00 10 1401 61 01 14	81,510.00	-14,451.00	67,059.00	67,059.00		67,059.00	
02 CD 13 02 23 00 10 1401 61 03 08	18,223.00	-498.00	17,725.00	17,725.00		17,725.00	
02 CD 13 02 23 00 10 1401 61 03 12	476,461.00	-13,000.00	463,461.00	463,461.00		463,461.00	
02 CD 13 02 23 00 10 1401 61 03 14	2,699.00	-73.00	2,626.00	2,626.00		2,626.00	
02 CD 13 02 23 00 10 1401 61 05 08	59,120.00		59,120.00	56,117.28		56,117.28	3,002.72
02 CD 13 02 23 00 10 1401 61 05 14	86,613.00		86,613.00	80,917.21		80,917.21	5,695.79
02 CD 13 02 23 00 10 1403 61 01 08	62,683.00	-19,461.70	43,221.30	43,221.30		43,221.30	
02 CD 13 02 23 00 10 1403 61 01 12	32,576.00	-10,114.14	22,461.86	22,461.86		22,461.86	
02 CD 13 02 23 00 10 1403 61 01 14	16,103.00	-4,999.63	11,103.37	11,103.37		11,103.37	
02 CD 13 02 23 00 10 1403 61 03 08	13,721.00	-373.00	13,348.00	13,348.00		13,348.00	
02 CD 13 02 23 00 10 1403 61 03 12	358,759.00	-9,705.00	349,054.00	349,054.00		349,054.00	
02 CD 13 02 23 00 10 1403 61 03 14	2,032.00	-54.00	1,978.00	1,978.00		1,978.00	
02 CD 13 02 23 00 10 1403 61 05 08	23,185.00		23,185.00				23,185.00
02 CD 13 02 23 00 10 1403 61 05 14	33,966.00		33,966.00				33,966.00
02 CD 13 02 23 00 10 1404 61 00 08	81,199.00	-6,498.25	74,700.75	61,420.64	13,280.11	74,700.75	
02 CD 13 02 23 00 10 1404 61 00 12	263,568.00	-21,092.99	242,475.01	199,368.41	43,106.60	242,475.01	
02 CD 13 02 23 00 10 1404 61 00 14	21,179.00	-1,694.95	19,484.05	16,020.23	3,463.82	19,484.05	
02 CD 13 02 23 00 10 1407 61 00 08	2,351.00	-84.68	2,266.32	2,266.32		2,266.32	
02 CD 13 02 23 00 10 1407 61 00 12	34,264.00	-1,766.54	32,497.46	32,497.46		32,497.46	
02 CD 13 02 23 00 10 1407 61 00 14	839.00	-29.48	809.52	809.52		809.52	
02 CD 13 02 23 00 10 1501 61 00 08	23,474.00	-1,940.94	21,533.06	15,260.08	6,272.98	21,533.06	
02 CD 13 02 23 00 10 1501 61 00 12	640,514.00	-49,470.68	591,043.32	419,880.58	171,162.74	591,043.32	
02 CD 13 02 23 00 10 1501 61 00 14	3,354.00	-277.84	3,076.16	2,180.02	896.14	3,076.16	
02 CD 13 02 23 00 10 1506 61 00 08	18,148.00	755.88	18,903.88	18,903.88		18,903.88	
02 CD 13 02 23 00 10 1506 61 00 12	315,727.00	18,477.91	334,204.91	334,204.91		334,204.91	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 10 DELEGACIÓN MAGDALENA CONTRERAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 10 1506 61 00 14	2,429.00	142.76	2,571.76	2,571.76		2,571.76	
02 CD 13 02 23 00 10 1506 61 12 12		10,500.00	10,500.00	10,500.00		10,500.00	
02 CD 13 02 23 00 10 1506 61 12 16							
02 CD 13 02 23 00 10 1507 61 00 08	105,561.00	107,925.22	213,486.22	213,486.22		213,486.22	
02 CD 13 02 23 00 10 1507 61 00 12	421,546.00	251,097.81	672,643.81	672,643.81		672,643.81	
02 CD 13 02 23 00 10 1507 61 00 14	84,963.00	89,100.80	174,063.80	174,063.80		174,063.80	
02 CD 13 02 23 00 10 1507 61 67 08	238,428.00	-218,504.72	19,923.28	19,923.28		19,923.28	
02 CD 13 02 23 00 10 1507 61 67 12	452,138.00	-414,356.91	37,781.09	37,781.09		37,781.09	
02 CD 13 02 23 00 10 1507 61 67 14	191,905.00	-175,869.23	16,035.77	16,035.77		16,035.77	
02 CD 13 02 23 00 10 1508 61 00 08	15,877.00	-2,488.26	13,388.74	13,388.74		13,388.74	
02 CD 13 02 23 00 10 1508 61 00 12	180,589.00	-28,302.16	152,286.84	152,286.84		152,286.84	
02 CD 13 02 23 00 10 1508 61 00 14	5,770.00	-904.29	4,865.71	4,865.71		4,865.71	
02 CD 13 02 23 00 10 1508 61 05 08	9,274.00		9,274.00				9,274.00
02 CD 13 02 23 00 10 1508 61 05 14	13,586.00		13,586.00				13,586.00
02 CD 13 02 23 00 10 1509 61 00 08	3,439,979.00	-426,444.75	3,013,534.25	3,013,534.25		3,013,534.25	
02 CD 13 02 23 00 10 1509 61 00 12	495,908.00	-56,635.67	439,272.33	439,272.33		439,272.33	
02 CD 13 02 23 00 10 1509 61 00 14	742,295.00	-89,980.67	652,314.33	652,314.33		652,314.33	
02 CD 13 02 23 00 10 1509 61 12 16		2,242.09	2,242.09	2,242.09		2,242.09	
02 CD 13 02 23 00 10 1510 61 00 08	482.00	70.00	552.00	552.00		552.00	
02 CD 13 02 23 00 10 1510 61 00 12	12,102.00	1,624.40	13,726.40	13,726.40		13,726.40	
02 CD 13 02 23 00 10 1510 61 00 14	61.00	49.40	110.40	110.40		110.40	
02 CD 13 02 23 00 10 1511 61 00 08	104,405.00	-16,225.23	88,179.77	88,179.77		88,179.77	
02 CD 13 02 23 00 10 1511 61 00 12	33,434.00	-5,195.86	28,238.14	28,238.14		28,238.14	
02 CD 13 02 23 00 10 1511 61 00 14	49,948.00	-7,762.25	42,185.75	42,185.75		42,185.75	
02 CD 13 02 23 00 10 1601 61 00 08	71,171.00	2,356.00	73,527.00	73,527.00		73,527.00	
02 CD 13 02 23 00 10 1601 61 00 12	360,664.00	11,938.00	372,602.00	372,602.00		372,602.00	
02 CD 13 02 23 00 10 1601 61 00 14	183,238.00	6,063.00	189,301.00	189,301.00		189,301.00	
02 CD 13 02 23 00 10 1601 61 05 08	10,304.00		10,304.00	8,403.00		8,403.00	1,901.00
02 CD 13 02 23 00 10 1601 61 05 14	15,096.00		15,096.00	12,312.00		12,312.00	2,784.00
02 CD 13 03 24 00 10 1202 61 05 21	382,095.00		382,095.00	376,513.10		376,513.10	5,581.90
02 CD 13 03 24 00 10 1306 61 05 21	42,455.00		42,455.00	7,493.20		7,493.20	34,961.80
02 CD 13 03 24 00 10 1401 61 05 21	48,717.00		48,717.00	48,717.00		48,717.00	
02 CD 13 03 24 00 10 1403 61 05 21	19,105.00		19,105.00				19,105.00
02 CD 13 03 24 00 10 1507 61 00 21	29,795.00	-29,128.05	666.95	666.95		666.95	
02 CD 13 03 24 00 10 1507 61 67 21	67,298.00	-44,865.36	22,432.64	22,432.64		22,432.64	
02 CD 13 03 24 00 10 1508 61 05 21	7,642.00		7,642.00				7,642.00
02 CD 13 03 24 00 10 1511 61 00 21	75,129.00	-11,675.53	63,453.47	63,453.47		63,453.47	
02 CD 13 03 24 00 10 1601 61 00 21	11,452.00	379.00	11,831.00	11,831.00		11,831.00	
02 CD 13 03 24 00 10 1601 61 05 21	8,491.00		8,491.00	6,924.00		6,924.00	1,567.00
02 CD 13 04 25 00 10 1103 61 00 15	878,033.00	-127,680.38	750,352.62	750,352.62		750,352.62	
02 CD 13 04 25 00 10 1104 61 00 15	5,640,246.00	-212,917.08	5,427,328.92	5,427,328.92		5,427,328.92	
02 CD 13 04 25 00 10 1202 61 05 13	173,995.00		173,995.00	160,797.85		160,797.85	13,197.15



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 10 DELEGACIÓN MAGDALENA CONTRERAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 10 1202 61 05 15	253,195.00	-926.34	252,268.66	245,592.00		245,592.00	6,676.66
02 CD 13 04 25 00 10 1202 61 05 23		926.34	926.34				926.34
02 CD 13 04 25 00 10 1301 61 00 13	101,431.00	-4,534.13	96,896.87	96,896.87		96,896.87	
02 CD 13 04 25 00 10 1301 61 00 15	17,551.00	-784.57	16,766.43	16,766.43		16,766.43	
02 CD 13 04 25 00 10 1305 61 00 13	192,504.00	-13,463.82	179,040.18	179,040.18		179,040.18	
02 CD 13 04 25 00 10 1305 61 00 15	26,464.00	-1,850.91	24,613.09	24,613.09		24,613.09	
02 CD 13 04 25 00 10 1306 61 00 13	635,036.00	-8,220.32	626,815.68	626,815.68		626,815.68	
02 CD 13 04 25 00 10 1306 61 00 15	135,499.00	-190.85	135,308.15	135,308.15		135,308.15	
02 CD 13 04 25 00 10 1306 61 05 13	19,335.00		19,335.00	18,426.84		18,426.84	908.16
02 CD 13 04 25 00 10 1306 61 05 15	28,135.00		28,135.00	28,135.00		28,135.00	
02 CD 13 04 25 00 10 1319 61 00 13	181,443.00	438.86	181,881.86	181,881.86		181,881.86	
02 CD 13 04 25 00 10 1319 61 00 15	48,677.00	117.71	48,794.71	48,794.71		48,794.71	
02 CD 13 04 25 00 10 1322 61 00 15	1,330,886.00	-214,435.05	1,116,450.95	1,116,450.95		1,116,450.95	
02 CD 13 04 25 00 10 1325 61 00 13	1,437.00	-388.14	1,048.86	1,048.86		1,048.86	
02 CD 13 04 25 00 10 1325 61 00 15	315.00	-85.09	229.91	229.91		229.91	
02 CD 13 04 25 00 10 1326 61 00 13	269,860.00	-1,376.69	268,483.31	268,483.31		268,483.31	
02 CD 13 04 25 00 10 1401 61 01 15	302,293.00	-53,595.00	248,698.00	248,698.00		248,698.00	
02 CD 13 04 25 00 10 1401 61 03 13	380,801.00	-10,392.00	370,409.00	370,409.00		370,409.00	
02 CD 13 04 25 00 10 1401 61 05 13	22,184.00		22,184.00	17,162.02		17,162.02	5,021.98
02 CD 13 04 25 00 10 1401 61 05 15	32,282.00		32,282.00	27,282.00		27,282.00	5,000.00
02 CD 13 04 25 00 10 1403 61 01 15	59,722.00	-18,542.38	41,179.62	41,179.62		41,179.62	
02 CD 13 04 25 00 10 1403 61 03 13	286,731.00	-7,754.00	278,977.00	278,977.00		278,977.00	
02 CD 13 04 25 00 10 1403 61 05 13	8,700.00		8,700.00				8,700.00
02 CD 13 04 25 00 10 1403 61 05 15	12,660.00		12,660.00				12,660.00
02 CD 13 04 25 00 10 1404 61 00 13	175,160.00	-14,017.82	161,142.18	132,494.73	28,647.45	161,142.18	
02 CD 13 04 25 00 10 1404 61 00 15	31,827.00	-2,547.07	29,279.93	24,074.61	5,205.32	29,279.93	
02 CD 13 04 25 00 10 1407 61 00 13	22,843.00	-1,177.98	21,665.02	21,665.02		21,665.02	
02 CD 13 04 25 00 10 1407 61 00 15	2,688.00	-97.92	2,590.08	2,590.08		2,590.08	
02 CD 13 04 25 00 10 1501 61 00 13	409,342.00	-31,549.24	377,792.76	268,463.68	109,329.08	377,792.76	
02 CD 13 04 25 00 10 1501 61 00 15	36,888.00	-3,050.33	33,837.67	23,980.13	9,857.54	33,837.67	
02 CD 13 04 25 00 10 1505 61 12 13		148,533.00	148,533.00	148,533.00		148,533.00	
02 CD 13 04 25 00 10 1506 61 00 13	422,811.00	24,745.14	447,556.14	447,556.14		447,556.14	
02 CD 13 04 25 00 10 1506 61 00 15	46,662.00	2,731.12	49,393.12	49,393.12		49,393.12	
02 CD 13 04 25 00 10 1506 61 12 13		12,000.00	12,000.00	12,000.00		12,000.00	
02 CD 13 04 25 00 10 1506 61 12 15		707.00	707.00	707.00		707.00	
02 CD 13 04 25 00 10 1507 61 00 13	432,024.00	279,312.30	711,336.30	711,336.30		711,336.30	
02 CD 13 04 25 00 10 1507 61 00 15	295,878.00	317,582.23	613,460.23	613,460.23		613,460.23	
02 CD 13 04 25 00 10 1507 61 67 13	475,804.00	-436,045.34	39,758.66	39,758.66		39,758.66	
02 CD 13 04 25 00 10 1507 61 67 15	668,293.00	-612,449.77	55,843.23	55,843.23		55,843.23	
02 CD 13 04 25 00 10 1508 61 00 13	127,046.00	-19,910.83	107,135.17	107,135.17		107,135.17	
02 CD 13 04 25 00 10 1508 61 00 15	15,789.00	-2,474.49	13,314.51	13,314.51		13,314.51	
02 CD 13 04 25 00 10 1508 61 05 13	3,480.00		3,480.00				3,480.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 10 DELEGACIÓN MAGDALENA CONTRERAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 10 1508 61 05 15	5,064.00		5,064.00				5,064.00
02 CD 13 04 25 00 10 1509 61 00 15	350,977.00	-42,545.25	308,431.75	308,431.75		308,431.75	
02 CD 13 04 25 00 10 1510 61 00 13	8,189.00	1,103.00	9,292.00	9,292.00		9,292.00	
02 CD 13 04 25 00 10 1510 61 00 15	783.00	100.20	883.20	883.20		883.20	
02 CD 13 04 25 00 10 1511 61 00 13	13,232.00	-2,056.34	11,175.66	11,175.66		11,175.66	
02 CD 13 04 25 00 10 1511 61 00 15	60,432.00	-9,391.53	51,040.47	51,040.47		51,040.47	
02 CD 13 04 25 00 10 1601 61 00 15	98,656.00	3,266.00	101,922.00	101,922.00		101,922.00	
02 CD 13 04 25 00 10 1601 61 05 13	3,867.00	1,226.00	5,093.00	3,154.00		3,154.00	1,939.00
02 CD 13 04 25 00 10 1601 61 05 15	5,627.00	1,783.00	7,410.00	4,588.00		4,588.00	2,822.00
02 CD 14 01 26 00 10 1103 61 00 12	676,706.00	-4,770.81	671,935.19	671,935.19		671,935.19	
02 CD 14 01 26 00 10 1103 61 00 23	860,388.00	-18,544.64	841,843.36	841,843.36		841,843.36	
02 CD 14 01 26 00 10 1103 61 00 25	244,997.00	-3,956.88	241,040.12	241,040.12		241,040.12	
02 CD 14 01 26 00 10 1104 61 00 12	11,745,728.00	-438,403.84	11,307,324.16	11,307,324.16		11,307,324.16	
02 CD 14 01 26 00 10 1104 61 00 22	363,117.00	-28,307.99	334,809.01	334,809.01		334,809.01	
02 CD 14 01 26 00 10 1104 61 00 23	382,500.00	-29,819.07	352,680.93	352,680.93		352,680.93	
02 CD 14 01 26 00 10 1104 61 00 25	2,352,037.00	-87,788.66	2,264,248.34	2,264,248.34		2,264,248.34	
02 CD 14 01 26 00 10 1202 61 05 12	1,911,005.00		1,911,005.00	1,891,054.11		1,891,054.11	19,950.89
02 CD 14 01 26 00 10 1202 61 05 22	497,740.00	-4,648.41	493,091.59	485,779.80		485,779.80	7,311.79
02 CD 14 01 26 00 10 1202 61 05 23	1,071,320.00		1,071,320.00	1,056,396.60		1,056,396.60	14,923.40
02 CD 14 01 26 00 10 1202 61 05 25	637,765.00		637,765.00	592,527.03		592,527.03	45,237.97
02 CD 14 01 26 00 10 1202 61 05 28		4,648.41	4,648.41				4,648.41
02 CD 14 01 26 00 10 1301 61 00 12	251,168.00	-3,585.90	247,582.10	247,582.10		247,582.10	
02 CD 14 01 26 00 10 1301 61 00 23	66,540.00	-2,974.45	63,565.55	63,565.55		63,565.55	
02 CD 14 01 26 00 10 1305 61 00 12	348,895.00	-22,938.15	325,956.85	325,956.85		325,956.85	
02 CD 14 01 26 00 10 1305 61 00 23	128,125.00	-8,961.11	119,163.89	119,163.89		119,163.89	
02 CD 14 01 26 00 10 1306 61 00 12	1,468,870.00	376,270.95	1,845,140.95	1,845,140.95		1,845,140.95	
02 CD 14 01 26 00 10 1306 61 00 22	115,045.00	-1,667.17	113,377.83	113,377.83		113,377.83	
02 CD 14 01 26 00 10 1306 61 00 23	54,709.00	-1,036.64	53,672.36	53,672.36		53,672.36	
02 CD 14 01 26 00 10 1306 61 00 25	134,020.00	276.92	134,296.92	134,296.92		134,296.92	
02 CD 14 01 26 00 10 1306 61 05 12	213,290.00		213,290.00	210,460.26		210,460.26	2,829.74
02 CD 14 01 26 00 10 1306 61 05 22	55,305.00		55,305.00	55,305.00		55,305.00	
02 CD 14 01 26 00 10 1306 61 05 23	120,780.00		120,780.00	114,409.42		114,409.42	6,370.58
02 CD 14 01 26 00 10 1306 61 05 25	70,860.00		70,860.00	70,860.00		70,860.00	
02 CD 14 01 26 00 10 1306 61 12 28		861.69	861.69	861.69		861.69	
02 CD 14 01 26 00 10 1319 61 00 12	801,672.00	9,915.11	811,587.11	811,587.11		811,587.11	
02 CD 14 01 26 00 10 1319 61 00 23	285,264.00	16,611.02	301,875.02	301,875.02		301,875.02	
02 CD 14 01 26 00 10 1322 61 00 12	1,288,008.00	-207,526.39	1,080,481.61	1,080,481.61		1,080,481.61	
02 CD 14 01 26 00 10 1322 61 00 23	620,631.00	-99,997.30	520,633.70	520,633.70		520,633.70	
02 CD 14 01 26 00 10 1325 61 00 12	19,156.00	-4,915.27	14,240.73	14,240.73		14,240.73	
02 CD 14 01 26 00 10 1325 61 00 23	1,538.00	2,746.83	4,284.83	4,284.83		4,284.83	
02 CD 14 01 26 00 10 1326 61 00 12	162,424.00	-828.65	161,595.35	161,595.35		161,595.35	
02 CD 14 01 26 00 10 1326 61 00 23	201,061.00	-1,025.81	200,035.19	200,035.19		200,035.19	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 10 DELEGACIÓN MAGDALENA CONTRERAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 10 1401 61 01 12	232,979.00	-41,308.00	191,671.00	191,671.00		191,671.00	
02 CD 14 01 26 00 10 1401 61 01 22	380,568.00	-67,474.00	313,094.00	313,094.00		313,094.00	
02 CD 14 01 26 00 10 1401 61 03 12	793,012.00	-21,638.00	771,374.00	771,374.00		771,374.00	
02 CD 14 01 26 00 10 1401 61 03 23	209,138.00	-5,712.00	203,426.00	203,426.00		203,426.00	
02 CD 14 01 26 00 10 1401 61 05 12	243,653.00		243,653.00	239,653.00		239,653.00	4,000.00
02 CD 14 01 26 00 10 1401 61 05 22	63,462.00		63,462.00	53,462.00		53,462.00	10,000.00
02 CD 14 01 26 00 10 1401 61 05 23	136,594.00		136,594.00	136,593.99		136,593.99	0.01
02 CD 14 01 26 00 10 1401 61 05 25	81,315.00		81,315.00	79,891.42		79,891.42	1,423.58
02 CD 14 01 26 00 10 1403 61 01 12	46,027.00	-14,290.38	31,736.62	31,736.62		31,736.62	
02 CD 14 01 26 00 10 1403 61 01 22	75,185.00	-23,343.30	51,841.70	51,841.70		51,841.70	
02 CD 14 01 26 00 10 1403 61 03 12	597,112.00	-16,152.00	580,960.00	580,960.00		580,960.00	
02 CD 14 01 26 00 10 1403 61 03 23	157,474.00	-4,261.00	153,213.00	153,213.00		153,213.00	
02 CD 14 01 26 00 10 1403 61 05 12	95,550.00		95,550.00				95,550.00
02 CD 14 01 26 00 10 1403 61 05 22	24,887.00		24,887.00				24,887.00
02 CD 14 01 26 00 10 1403 61 05 23	53,567.00		53,567.00				53,567.00
02 CD 14 01 26 00 10 1403 61 05 25	31,888.00		31,888.00				31,888.00
02 CD 14 01 26 00 10 1404 61 00 12	365,040.00	-29,213.68	335,826.32	276,123.98	59,702.34	335,826.32	
02 CD 14 01 26 00 10 1404 61 00 22	93,030.00	-7,445.07	85,584.93	70,369.85	15,215.08	85,584.93	
02 CD 14 01 26 00 10 1404 61 00 23	96,040.00	-7,685.94	88,354.06	72,646.69	15,707.37	88,354.06	
02 CD 14 01 26 00 10 1407 61 00 12	44,048.00	-2,289.64	41,758.36	41,758.36		41,758.36	
02 CD 14 01 26 00 10 1407 61 00 22	3,527.00	-134.15	3,392.85	3,392.85		3,392.85	
02 CD 14 01 26 00 10 1407 61 00 23	12,765.00	-691.38	12,073.62	12,073.62		12,073.62	
02 CD 14 01 26 00 10 1501 61 00 12	712,972.00	-54,782.14	658,189.86	467,568.08	190,621.78	658,189.86	
02 CD 14 01 26 00 10 1501 61 00 22	33,535.00	-2,773.47	30,761.53	21,800.13	8,961.40	30,761.53	
02 CD 14 01 26 00 10 1501 61 00 23	248,157.00	-18,774.67	229,382.33	163,067.97	66,314.36	229,382.33	
02 CD 14 01 26 00 10 1506 61 00 12	546,197.00	77,199.66	623,396.66	623,396.66		623,396.66	
02 CD 14 01 26 00 10 1506 61 00 22	36,184.00	2,853.06	39,037.06	39,037.06		39,037.06	
02 CD 14 01 26 00 10 1506 61 00 23	199,796.00	15,780.00	215,576.00	215,576.00		215,576.00	
02 CD 14 01 26 00 10 1506 61 12 12		77,651.08	77,651.08	77,651.08		77,651.08	
02 CD 14 01 26 00 10 1506 61 12 22		43,355.73	43,355.73	43,355.73		43,355.73	
02 CD 14 01 26 00 10 1506 61 12 23		2,000.00	2,000.00	2,000.00		2,000.00	
02 CD 14 01 26 00 10 1507 61 00 12	3,292,394.00	966,382.98	4,258,776.98	4,258,776.98		4,258,776.98	
02 CD 14 01 26 00 10 1507 61 00 22	377,828.00	425,008.63	802,836.63	802,836.63		802,836.63	
02 CD 14 01 26 00 10 1507 61 00 23	334,425.00	354,781.44	689,206.44	689,206.44		689,206.44	
02 CD 14 01 26 00 10 1507 61 00 25	279,498.00	289,575.11	569,073.11	569,073.11		569,073.11	
02 CD 14 01 26 00 10 1507 61 64 12		74,324.14	74,324.14	74,324.14		74,324.14	
02 CD 14 01 26 00 10 1507 61 64 22		74,324.14	74,324.14	74,324.14		74,324.14	
02 CD 14 01 26 00 10 1507 61 64 23		82,463.38	82,463.38	82,463.38		82,463.38	
02 CD 14 01 26 00 10 1507 61 67 12	907,813.00	-790,094.91	117,718.09	117,718.09		117,718.09	
02 CD 14 01 26 00 10 1507 61 67 22	853,392.00	-782,081.70	71,310.30	71,310.30		71,310.30	
02 CD 14 01 26 00 10 1507 61 67 23	755,360.00	-692,241.37	63,118.63	63,118.63		63,118.63	
02 CD 14 01 26 00 10 1507 61 67 25	631,297.00	-584,576.18	46,720.82	46,720.82		46,720.82	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 10 DELEGACIÓN MAGDALENA CONTRERAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 10 1508 61 00 12	249,768.00	-39,144.00	210,624.00	210,624.00		210,624.00	
02 CD 14 01 26 00 10 1508 61 00 22	24,076.00	-3,773.23	20,302.77	20,302.77		20,302.77	
02 CD 14 01 26 00 10 1508 61 00 23	67,807.00	-10,626.82	57,180.18	57,180.18		57,180.18	
02 CD 14 01 26 00 10 1508 61 05 12	38,220.00		38,220.00				38,220.00
02 CD 14 01 26 00 10 1508 61 05 22	9,955.00		9,955.00				9,955.00
02 CD 14 01 26 00 10 1508 61 05 23	21,426.00		21,426.00				21,426.00
02 CD 14 01 26 00 10 1508 61 05 25	12,755.00		12,755.00				12,755.00
02 CD 14 01 26 00 10 1509 60 00 12							
02 CD 14 01 26 00 10 1509 61 00 12	221,570.00	-21,646.29	199,923.71	199,923.71		199,923.71	
02 CD 14 01 26 00 10 1509 61 00 23	2,927,924.00	-318,029.75	2,609,894.25	2,609,894.25		2,609,894.25	
02 CD 14 01 26 00 10 1510 61 00 12	18,185.00	2,441.40	20,626.40	20,626.40		20,626.40	
02 CD 14 01 26 00 10 1510 61 00 22	722.00	55.40	777.40	777.40		777.40	
02 CD 14 01 26 00 10 1510 61 00 23	4,576.00	617.40	5,193.40	5,193.40		5,193.40	
02 CD 14 01 26 00 10 1511 61 00 12	104,144.00	-16,184.65	87,959.35	87,959.35		87,959.35	
02 CD 14 01 26 00 10 1511 61 00 22	64,030.00	-9,950.68	54,079.32	54,079.32		54,079.32	
02 CD 14 01 26 00 10 1511 61 00 23	71,175.00	-11,061.06	60,113.94	60,113.94		60,113.94	
02 CD 14 01 26 00 10 1511 61 00 25	24,488.00	-3,805.60	20,682.40	20,682.40		20,682.40	
02 CD 14 01 26 00 10 1601 61 00 12	117,146.00	3,878.00	121,024.00	121,024.00		121,024.00	
02 CD 14 01 26 00 10 1601 61 00 22	277,215.00	9,174.00	286,389.00	286,389.00		286,389.00	
02 CD 14 01 26 00 10 1601 61 05 12	42,486.00		42,486.00	34,648.00		34,648.00	7,838.00
02 CD 14 01 26 00 10 1601 61 05 22	11,061.00		11,061.00	9,023.00		9,023.00	2,038.00
02 CD 14 01 26 00 10 1601 61 05 23	23,843.00		23,843.00	19,446.00		19,446.00	4,397.00
02 CD 14 01 26 00 10 1601 61 05 25	14,173.00		14,173.00	11,558.00		11,558.00	2,615.00
02 CD 15 01 27 00 10 1103 11 00 00	545,558.00	-12,392.95	533,165.05	533,165.05		533,165.05	
02 CD 15 01 27 00 10 1104 11 00 00	254,506.00	-19,841.00	234,665.00	234,665.00		234,665.00	
02 CD 15 01 27 00 10 1301 11 00 00	10,146.00	-457.28	9,688.72	9,688.72		9,688.72	
02 CD 15 01 27 00 10 1305 11 00 00	24,295.00	-1,699.21	22,595.79	22,595.79		22,595.79	
02 CD 15 01 27 00 10 1306 11 00 00	90,996.00	1,676.80	92,672.80	92,672.80		92,672.80	
02 CD 15 01 27 00 10 1401 11 01 00	187,831.00	-33,303.00	154,528.00	154,528.00		154,528.00	
02 CD 15 01 27 00 10 1401 11 03 00	17,183.00	-472.00	16,711.00	16,711.00		16,711.00	
02 CD 15 01 27 00 10 1403 11 01 00	37,107.00	-11,520.96	25,586.04	25,586.04		25,586.04	
02 CD 15 01 27 00 10 1403 11 03 00	12,938.00	-350.00	12,588.00	12,588.00		12,588.00	
02 CD 15 01 27 00 10 1404 11 00 00	24,565.00	-1,965.89	22,599.11	18,581.49	4,017.62	22,599.11	
02 CD 15 01 27 00 10 1407 11 00 00	2,151.00	-53.19	2,097.81	2,097.81		2,097.81	
02 CD 15 01 27 00 10 1501 11 00 00	43,470.00	-3,482.00	39,988.00	28,338.18	11,649.82	39,988.00	
02 CD 15 01 27 00 10 1506 11 00 00	27,138.00	-398.36	26,739.64	26,739.64		26,739.64	
02 CD 15 01 27 00 10 1507 11 00 00	23,809.00	20,259.81	44,068.81	44,068.81		44,068.81	
02 CD 15 01 27 00 10 1507 11 67 00	53,775.00	-53,775.00					
02 CD 15 01 27 00 10 1508 11 00 00	13,536.00	-2,121.35	11,414.65	11,414.65		11,414.65	
02 CD 15 01 27 00 10 1509 11 00 00	98,730.00	-14,117.18	84,612.82	84,612.82		84,612.82	
02 CD 15 01 27 00 10 1510 11 00 00	44,384.00	5,926.20	50,310.20	50,310.20		50,310.20	
02 CD 15 01 27 00 10 1511 11 00 00	2,508.00	-389.76	2,118.24	2,118.24		2,118.24	





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 10 DELEGACIÓN MAGDALENA CONTRERAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 27 00 10 1601 11 00 00	59,296.00	1,963.00	61,259.00	61,259.00		61,259.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>281,971,903.00</b>	<b>-22,971,772.66</b>	<b>259,000,130.34</b>	<b>255,170,259.74</b>	<b>1,912,616.72</b>	<b>257,082,876.46</b>	<b>1,917,253.88</b>
02 CD 04 01 08 00 10 2302 10 00 00	11,718.00	-3.64	11,714.36	11,714.36		11,714.36	
02 CD 04 01 08 00 10 2504 10 00 00	28,166.00	-16,168.41	11,997.59	11,997.59		11,997.59	
02 CD 04 01 08 00 10 2701 10 00 00	12,185.00	-8,104.02	4,080.98	4,080.98		4,080.98	
02 CD 05 02 11 00 10 2101 10 00 00	328,679.00	-225,185.57	103,493.43	103,493.43		103,493.43	
02 CD 05 02 11 00 10 2102 10 00 00	227,119.00	-17,685.96	209,433.04	209,433.04		209,433.04	
02 CD 05 02 11 00 10 2103 10 00 00	139,322.00	-117,399.55	21,922.45	21,922.45		21,922.45	
02 CD 05 02 11 00 10 2105 10 00 00		84,325.71	84,325.71	84,325.71		84,325.71	
02 CD 05 02 11 00 10 2201 10 00 00	319,879.00	13,995.50	333,874.50	333,874.50		333,874.50	
02 CD 05 02 11 00 10 2302 10 00 00	249,556.00	-237,345.67	12,210.33	12,210.33		12,210.33	
02 CD 05 02 11 00 10 2303 10 00 00	60,101.00	-27,855.03	32,245.97	32,245.97		32,245.97	
02 CD 05 02 11 00 10 2401 10 00 00		23,207.00	23,207.00	23,207.00		23,207.00	
02 CD 05 02 11 00 10 2402 10 00 00		29,073.15	29,073.15	29,073.15		29,073.15	
02 CD 05 02 11 00 10 2505 10 00 00	3,036.00	-3,036.00					
02 CD 05 02 11 00 10 2601 10 00 00	491,199.00	-186,531.03	304,667.97	304,667.97		304,667.97	
02 CD 05 02 11 00 10 2602 10 00 00	5,595.00	-2,797.50	2,797.50	2,797.50		2,797.50	
02 CD 06 01 13 00 10 2101 10 51 00	131,900.00	-66,069.63	65,830.37	65,830.37		65,830.37	
02 CD 06 01 13 00 10 2101 60 00 14	33,745.00	14,471.29	48,216.29	48,216.29		48,216.29	
02 CD 06 01 13 00 10 2102 10 51 00	18,449.00	25,580.23	44,029.23	44,029.23		44,029.23	
02 CD 06 01 13 00 10 2102 60 00 14	22,710.00	-3,785.00	18,925.00	18,925.00		18,925.00	
02 CD 06 01 13 00 10 2103 10 51 00	2,863.00	42,625.89	45,488.89	45,488.89		45,488.89	
02 CD 06 01 13 00 10 2103 60 00 14	7,220.00	18,942.17	26,162.17	26,162.17		26,162.17	
02 CD 06 01 13 00 10 2105 60 00 14		6,194.68	6,194.68	6,194.68		6,194.68	
02 CD 06 01 13 00 10 2106 10 51 00		47,522.55	47,522.55	47,522.55		47,522.55	
02 CD 06 01 13 00 10 2201 10 51 00	102,862.00	-100,813.07	2,048.93	2,048.93		2,048.93	
02 CD 06 01 13 00 10 2203 10 51 00	4,221.00	-4,221.00					
02 CD 06 01 13 00 10 2302 10 51 00	2,901.00	25,837.11	28,738.11	28,738.11		28,738.11	
02 CD 06 01 13 00 10 2302 60 00 14	164,074.00	47,057.22	211,131.22	211,131.22		211,131.22	
02 CD 06 01 13 00 10 2401 10 51 00	3,230.00	73,088.01	76,318.01	76,318.01		76,318.01	
02 CD 06 01 13 00 10 2401 60 00 14	34,468.00	-15,379.15	19,088.85	19,088.85		19,088.85	
02 CD 06 01 13 00 10 2402 10 51 00	1,684.00	92,996.89	94,680.89	94,680.89		94,680.89	
02 CD 06 01 13 00 10 2402 60 00 14	53,268.00	-19,945.76	33,322.24	33,322.24		33,322.24	
02 CD 06 01 13 00 10 2403 10 51 00	2,500.00	-2,500.00					
02 CD 06 01 13 00 10 2404 10 51 00	4,500.00	25,176.10	29,676.10	29,676.10		29,676.10	
02 CD 06 01 13 00 10 2404 60 00 14	14,478.00	-9,829.70	4,648.30	4,648.30		4,648.30	
02 CD 06 01 13 00 10 2501 10 51 00	3,679.00	236,891.23	240,570.23	240,570.23		240,570.23	
02 CD 06 01 13 00 10 2502 10 51 00		4,706.00	4,706.00	4,706.00		4,706.00	
02 CD 06 01 13 00 10 2504 10 51 00		1,054.55	1,054.55	1,054.55		1,054.55	
02 CD 06 01 13 00 10 2505 10 51 00	184.00	1,955.00	2,139.00	2,139.00		2,139.00	
02 CD 06 01 13 00 10 2506 10 51 00	692.00	256.75	948.75	948.75		948.75	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 10 DELEGACIÓN MAGDALENA CONTRERAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 10 2601 10 51 00	36,304.00	361,056.62	397,360.62	397,360.62		397,360.62	
02 CD 06 01 13 00 10 2601 60 00 14	168,500.00	-70,208.38	98,291.62	98,291.62		98,291.62	
02 CD 06 01 13 00 10 2701 10 51 00	30,520.00	34,590.70	65,110.70	65,110.70		65,110.70	
02 CD 06 01 13 00 10 2702 10 51 00		701.39	701.39	701.39		701.39	
02 CD 06 01 13 00 10 2703 10 51 00	196,507.00	-13,496.11	183,010.89	183,010.89		183,010.89	
02 CD 06 01 13 04 10 2101 60 15 05	283,895.00	-26,085.85	257,809.15	257,809.15		257,809.15	
02 CD 06 01 13 04 10 2103 60 15 05	11,138.00	-8,889.30	2,248.70	2,248.70		2,248.70	
02 CD 06 01 13 04 10 2201 60 00 06		30,820.00	30,820.00	30,820.00		30,820.00	
02 CD 06 01 13 04 10 2302 60 15 05	98,802.00	-98,802.00					
02 CD 06 01 13 04 10 2401 60 00 05	8,320.00	-3,000.01	5,319.99	5,319.99		5,319.99	
02 CD 06 01 13 04 10 2401 60 15 05	872,252.00	-135,993.06	736,258.94	736,258.94		736,258.94	
02 CD 06 01 13 04 10 2402 60 00 06		3,238.97	3,238.97	3,238.97		3,238.97	
02 CD 06 01 13 04 10 2402 60 15 05	311,834.00	155,513.13	467,347.13	467,347.13		467,347.13	
02 CD 06 01 13 04 10 2404 60 15 05	443,996.00	-218,811.91	225,184.09	225,184.09		225,184.09	
02 CD 06 01 13 04 10 2506 60 15 05	369,954.00	-369,954.00					
02 CD 06 01 13 04 10 2601 60 15 05	363,825.00	169,600.00	533,425.00	533,425.00		533,425.00	
02 CD 06 01 13 04 10 2602 60 15 05	136,289.00	-136,289.00					
02 CD 06 01 13 04 10 2702 60 15 05	195,266.00	-195,266.00					
02 CD 07 01 14 00 10 2101 10 51 00	47,612.00	-37,673.90	9,938.10	9,938.10		9,938.10	
02 CD 07 01 14 00 10 2101 60 00 01	26,099.00	-16,233.86	9,865.14	9,865.14		9,865.14	
02 CD 07 01 14 00 10 2102 10 51 00	32,721.00	43,538.07	76,259.07	76,259.07		76,259.07	
02 CD 07 01 14 00 10 2103 10 51 00	85,224.00	-72,716.77	12,507.23	12,507.23		12,507.23	
02 CD 07 01 14 00 10 2105 60 00 01		4,791.07	4,791.07	4,791.07		4,791.07	
02 CD 07 01 14 00 10 2106 10 51 00		1,711.74	1,711.74	1,711.74		1,711.74	
02 CD 07 01 14 00 10 2201 10 00 00	4,333.00	1,564.16	5,897.16	5,897.16		5,897.16	
02 CD 07 01 14 00 10 2201 10 51 00	157,149.00	-148,507.40	8,641.60	8,641.60		8,641.60	
02 CD 07 01 14 00 10 2203 10 51 00	9,529.00	-9,529.00					
02 CD 07 01 14 00 10 2302 10 00 00	4,887.00	-8.96	4,878.04	4,878.04		4,878.04	
02 CD 07 01 14 00 10 2302 10 51 00	2,147.00	13,679.51	15,826.51	15,826.51		15,826.51	
02 CD 07 01 14 00 10 2302 60 00 01	43,447.00	-15,085.41	28,361.59	28,361.59		28,361.59	
02 CD 07 01 14 00 10 2302 60 00 02	15,811.00	-8,558.27	7,252.73	7,252.73		7,252.73	
02 CD 07 01 14 00 10 2401 10 51 00	4,025.00	-1,082.15	2,942.85	2,942.85		2,942.85	
02 CD 07 01 14 00 10 2401 60 00 01	21,071.00	-11,000.00	10,071.00	10,071.00		10,071.00	
02 CD 07 01 14 00 10 2401 60 00 02	47,630.00	-47,630.00					
02 CD 07 01 14 00 10 2401 60 15 01	192,800.00	-103,846.62	88,953.38	88,953.38		88,953.38	
02 CD 07 01 14 00 10 2402 10 51 00		23,548.21	23,548.21	23,548.21		23,548.21	
02 CD 07 01 14 00 10 2402 60 00 01	40,331.00	-24,725.78	15,605.22	15,605.22		15,605.22	
02 CD 07 01 14 00 10 2402 60 00 02	70,223.00	-25,000.00	45,223.00	45,223.00		45,223.00	
02 CD 07 01 14 00 10 2402 60 00 06		4,640.22	4,640.22	4,640.22		4,640.22	
02 CD 07 01 14 00 10 2404 10 51 00		104,481.11	104,481.11	104,481.11		104,481.11	
02 CD 07 01 14 00 10 2404 60 00 01	28,274.00	-18,867.58	9,406.42	9,406.42		9,406.42	
02 CD 07 01 14 00 10 2404 60 00 02	5,060.00	-3,510.94	1,549.06	1,549.06		1,549.06	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 10 DELEGACIÓN MAGDALENA CONTRERAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 10 2504 10 00 00	183.00	-183.00					
02 CD 07 01 14 00 10 2505 10 00 00	3,234.00	-1,303.00	1,931.00	1,931.00		1,931.00	
02 CD 07 01 14 00 10 2505 10 51 00		448.50	448.50	448.50		448.50	
02 CD 07 01 14 00 10 2506 10 00 00	22,460.00	-17,140.00	5,320.00	5,320.00		5,320.00	
02 CD 07 01 14 00 10 2506 60 00 01	600.00	-600.00					
02 CD 07 01 14 00 10 2601 60 00 01	1,021,370.00		1,021,370.00	1,021,370.00		1,021,370.00	
02 CD 07 01 14 00 10 2601 60 15 04		781,867.99	781,867.99	781,867.99		781,867.99	
02 CD 07 01 14 00 10 2701 10 51 00		38,371.71	38,371.71	38,371.71		38,371.71	
02 CD 07 01 14 00 10 2703 10 00 00	2,195.00	-434.05	1,760.95	1,760.95		1,760.95	
02 CD 07 01 14 00 10 2703 10 51 00		30,532.50	30,532.50	30,532.50		30,532.50	
02 CD 08 01 15 00 10 2101 10 51 00	45,352.00	12,550.50	57,902.50	57,902.50		57,902.50	
02 CD 08 01 15 00 10 2102 10 51 00	38,954.00	36,847.88	75,801.88	75,801.88		75,801.88	
02 CD 08 01 15 00 10 2202 10 51 00	22,477.00	-22,477.00					
02 CD 08 01 15 00 10 2202 60 00 20		17,000.00	17,000.00	17,000.00		17,000.00	
02 CD 08 01 15 00 10 2203 10 51 00	25,855.00	-25,855.00					
02 CD 08 01 15 00 10 2401 60 00 16	11,261.00	-51.95	11,209.05	11,209.05		11,209.05	
02 CD 08 01 15 00 10 2401 60 15 08		25,840.00	25,840.00	25,840.00		25,840.00	
02 CD 08 01 15 00 10 2402 60 00 16	22,398.00	-8,511.24	13,886.76	13,886.76		13,886.76	
02 CD 08 01 15 00 10 2402 60 00 24		2,017.05	2,017.05	2,017.05		2,017.05	
02 CD 08 01 15 00 10 2404 60 00 16	104,573.00	-101,416.20	3,156.80	3,156.80		3,156.80	
02 CD 08 01 15 00 10 2503 10 51 00	263,115.00	-136,948.21	126,166.79	126,166.79		126,166.79	
02 CD 08 01 15 00 10 2504 10 51 00	44,306.00	166,770.75	211,076.75	211,076.75		211,076.75	
02 CD 08 01 15 00 10 2505 10 51 00	38,679.00	-37,452.58	1,226.42	1,226.42		1,226.42	
02 CD 08 01 15 00 10 2601 60 15 16		29,250.00	29,250.00	29,250.00		29,250.00	
02 CD 08 01 15 00 10 2701 10 51 00	53,644.00	8,980.03	62,624.03	62,624.03		62,624.03	
02 CD 08 01 15 00 10 2702 10 51 00		22,471.28	22,471.28	22,471.28		22,471.28	
02 CD 10 01 17 00 10 2101 10 00 00	137,295.00	-85,177.79	52,117.21	52,117.21		52,117.21	
02 CD 10 01 17 00 10 2101 10 51 00		6,886.42	6,886.42	6,886.42		6,886.42	
02 CD 10 01 17 00 10 2102 10 00 00	37,638.00	-5,849.82	31,788.18	31,788.18		31,788.18	
02 CD 10 01 17 00 10 2102 10 51 00		31,082.98	31,082.98	31,082.98		31,082.98	
02 CD 10 01 17 00 10 2103 10 00 00	193,940.00	-58,961.97	134,978.03	134,978.03		134,978.03	
02 CD 10 01 17 00 10 2103 10 15 00	27,200.00	-27,200.00					
02 CD 10 01 17 00 10 2103 10 51 00		106,671.08	106,671.08	106,671.08		106,671.08	
02 CD 10 01 17 00 10 2105 10 00 00		24,643.80	24,643.80	24,643.80		24,643.80	
02 CD 10 01 17 00 10 2201 10 00 00	490,316.00	-10,181.36	480,134.64	480,134.64		480,134.64	
02 CD 10 01 17 00 10 2201 10 51 00		136,863.80	136,863.80	136,863.80		136,863.80	
02 CD 10 01 17 00 10 2203 10 51 00		71,785.30	71,785.30	71,785.30		71,785.30	
02 CD 10 01 17 00 10 2302 10 00 00	1,110.00	-5.56	1,104.44	1,104.44		1,104.44	
02 CD 10 01 17 00 10 2302 10 15 00	6,950.00	708.95	7,658.95	7,658.95		7,658.95	
02 CD 10 01 17 00 10 2302 10 51 00		8,646.42	8,646.42	8,646.42		8,646.42	
02 CD 10 01 17 00 10 2302 60 00 28	62,933.00	-33,152.03	29,780.97	29,780.97		29,780.97	
02 CD 10 01 17 00 10 2302 60 00 30	7,044.00	-4,335.00	2,709.00	2,709.00		2,709.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 10 DELEGACIÓN MAGDALENA CONTRERAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 10 2302 60 15 29	3,843.00	-3,843.00					
02 CD 10 01 17 00 10 2401 10 51 00		2,640.40	2,640.40	2,640.40		2,640.40	
02 CD 10 01 17 00 10 2401 60 00 28	22,915.00	-8,231.80	14,683.20	14,683.20		14,683.20	
02 CD 10 01 17 00 10 2401 60 00 30	2,729.00		2,729.00	2,729.00		2,729.00	
02 CD 10 01 17 00 10 2401 60 15 07		76,676.50	76,676.50	76,676.50		76,676.50	
02 CD 10 01 17 00 10 2401 60 15 29	213,822.00	-28,367.60	185,454.40	185,454.40		185,454.40	
02 CD 10 01 17 00 10 2402 10 51 00		4,166.63	4,166.63	4,166.63		4,166.63	
02 CD 10 01 17 00 10 2402 60 00 28	12,375.00	-3,000.00	9,375.00	9,375.00		9,375.00	
02 CD 10 01 17 00 10 2402 60 00 30	5,497.00	-1,000.00	4,497.00	4,497.00		4,497.00	
02 CD 10 01 17 00 10 2402 60 00 33		3,082.55	3,082.55	3,082.55		3,082.55	
02 CD 10 01 17 00 10 2402 60 15 29	80,422.00	-649.41	79,772.59	79,772.59		79,772.59	
02 CD 10 01 17 00 10 2403 10 00 00	10,000.00	-10,000.00					
02 CD 10 01 17 00 10 2404 10 00 00		3,220.00	3,220.00	3,220.00		3,220.00	
02 CD 10 01 17 00 10 2404 10 51 00		365.70	365.70	365.70		365.70	
02 CD 10 01 17 00 10 2404 60 00 28	12,067.00	-9,228.80	2,838.20	2,838.20		2,838.20	
02 CD 10 01 17 00 10 2404 60 00 30	9,827.00	-9,827.00					
02 CD 10 01 17 00 10 2404 60 00 33		1,236.71	1,236.71	1,236.71		1,236.71	
02 CD 10 01 17 00 10 2404 60 15 29	20,231.00	-14,509.75	5,721.25	5,721.25		5,721.25	
02 CD 10 01 17 00 10 2503 10 00 00	8,839.00	-239.00	8,600.00	8,600.00		8,600.00	
02 CD 10 01 17 00 10 2504 10 00 00	68,251.00	-6,120.25	62,130.75	62,130.75		62,130.75	
02 CD 10 01 17 00 10 2504 10 15 00	1,250.00	-1,250.00					
02 CD 10 01 17 00 10 2505 10 00 00	4,000.00		4,000.00	4,000.00		4,000.00	
02 CD 10 01 17 00 10 2601 10 00 00	173,502.00		173,502.00	173,502.00		173,502.00	
02 CD 10 01 17 00 10 2601 10 51 00		32,061.91	32,061.91	32,061.91		32,061.91	
02 CD 10 01 17 00 10 2601 60 00 30	447,819.00	-186,591.25	261,227.75	261,227.75		261,227.75	
02 CD 10 01 17 00 10 2601 60 15 28	31,473.00	-26,227.00	5,246.00	5,246.00		5,246.00	
02 CD 10 01 17 00 10 2601 60 15 29	181,317.00	55,345.10	236,662.10	236,662.10		236,662.10	
02 CD 10 01 17 00 10 2601 60 15 30	153,600.00		153,600.00	153,600.00		153,600.00	
02 CD 10 01 17 00 10 2701 10 00 00	276,283.00	-158,451.41	117,831.59	117,831.59		117,831.59	
02 CD 10 01 17 00 10 2701 10 51 00		9,315.00	9,315.00	9,315.00		9,315.00	
02 CD 10 01 17 00 10 2702 10 15 00	3,900.00	-3,900.00					
02 CD 10 01 17 00 10 2703 10 00 00	1,689.00	-1,689.00					
02 CD 10 01 17 00 10 2703 10 15 00	31,000.00	-24,461.10	6,538.90	6,538.90		6,538.90	
02 CD 10 01 17 00 10 2703 10 51 00		10,672.00	10,672.00	10,672.00		10,672.00	
02 CD 12 01 19 00 10 2101 10 51 00		15,247.85	15,247.85	15,247.85		15,247.85	
02 CD 12 01 19 00 10 2106 10 51 00		3,231.50	3,231.50	3,231.50		3,231.50	
02 CD 12 01 19 00 10 2302 10 51 00		8,740.00	8,740.00	8,740.00		8,740.00	
02 CD 12 01 19 00 10 2303 10 51 00		4,765.16	4,765.16	4,765.16		4,765.16	
02 CD 12 01 19 00 10 2702 10 00 00	1,912.00	-1,445.97	466.03	466.03		466.03	
02 CD 12 01 21 00 10 2101 10 51 00		121.90	121.90	121.90		121.90	
02 CD 12 01 21 00 10 2101 60 00 01	9,250.00	-5,377.98	3,872.02	3,872.02		3,872.02	
02 CD 12 01 21 00 10 2102 60 00 01	1,363.00	-227.20	1,135.80	1,135.80		1,135.80	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 10 DELEGACIÓN MAGDALENA CONTRERAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 21 00 10 2102 60 00 10	10,524.00	-1,754.00	8,770.00	8,770.00		8,770.00	
02 CD 12 01 21 00 10 2103 60 00 01	3,000.00	-1,965.00	1,035.00	1,035.00		1,035.00	
02 CD 12 01 21 00 10 2105 60 00 01	1,200.00	-380.17	819.83	819.83		819.83	
02 CD 12 01 21 00 10 2106 60 00 01	360.00	-90.00	270.00	270.00		270.00	
02 CD 12 01 21 00 10 2201 60 00 01	20,284.00	49,109.67	69,393.67	69,393.67		69,393.67	
02 CD 12 01 21 00 10 2302 10 51 00		8,184.55	8,184.55	8,184.55		8,184.55	
02 CD 12 01 21 00 10 2302 60 00 01	9,994.00	-7,738.52	2,255.48	2,255.48		2,255.48	
02 CD 12 01 21 00 10 2302 60 00 08	12,852.00	-59.15	12,792.85	12,792.85		12,792.85	
02 CD 12 01 21 00 10 2302 60 00 10	121,877.00	-110,368.83	11,508.17	11,508.17		11,508.17	
02 CD 12 01 21 00 10 2401 60 00 10	45,370.00	-20,790.81	24,579.19	24,579.19		24,579.19	
02 CD 12 01 21 00 10 2402 60 00 10	8,598.00	21,402.00	30,000.00	30,000.00		30,000.00	
02 CD 12 01 21 00 10 2403 60 00 10	23,800.00		23,800.00	23,800.00		23,800.00	
02 CD 12 01 21 00 10 2502 60 00 10	17,422.00	-7,072.00	10,350.00	10,350.00		10,350.00	
02 CD 12 01 21 00 10 2503 60 00 10	4,500.00		4,500.00	4,500.00		4,500.00	
02 CD 12 01 21 00 10 2505 60 00 10	13,925.00		13,925.00	13,925.00		13,925.00	
02 CD 12 01 21 00 10 2506 60 00 01	28,628.00	-68.00	28,560.00	28,560.00		28,560.00	
02 CD 12 01 21 00 10 2506 60 00 08	25,536.00	-1,136.00	24,400.00	24,400.00		24,400.00	
02 CD 12 01 21 00 10 2506 60 00 10	135,549.00		135,549.00	135,549.00		135,549.00	
02 CD 12 01 21 00 10 2601 60 00 08	526,907.00	-219,544.63	307,362.37	307,362.37		307,362.37	
02 CD 12 01 21 00 10 2601 60 00 10	270,247.00	-112,602.94	157,644.06	157,644.06		157,644.06	
02 CD 12 01 21 00 10 2601 60 15 01	587,132.00		587,132.00	587,132.00		587,132.00	
02 CD 12 01 21 00 10 2602 60 00 01	242.00	-242.00					
02 CD 12 01 21 00 10 2701 60 00 01	55,660.00	-32,931.03	22,728.97	22,728.97		22,728.97	
02 CD 12 01 21 00 10 2701 60 00 10	30,207.00	-20,090.15	10,116.85	10,116.85		10,116.85	
02 CD 12 01 21 00 10 2701 60 00 11		1,812.40	1,812.40	1,812.40		1,812.40	
02 CD 12 01 21 00 10 2702 60 00 01	33,763.00	-21,858.76	11,904.24	11,904.24		11,904.24	
02 CD 12 01 21 00 10 2702 60 00 10	587,796.00	-449,503.69	138,292.31	138,292.31		138,292.31	
02 CD 13 01 22 00 10 2102 60 00 10	5,333.00	-1,054.41	4,278.59	4,278.59		4,278.59	
02 CD 13 01 22 00 10 2103 60 00 12							
02 CD 13 01 22 00 10 2106 60 00 12		9,868.94	9,868.94	9,868.94		9,868.94	
02 CD 13 01 22 00 10 2201 60 00 02	312,186.00	115,686.87	427,872.87	427,872.87		427,872.87	
02 CD 13 01 22 00 10 2201 60 00 10	43,072.00	-1,700.00	41,372.00	41,372.00		41,372.00	
02 CD 13 01 22 00 10 2201 60 00 24		2,000.00	2,000.00	2,000.00		2,000.00	
02 CD 13 01 22 00 10 2302 10 51 00	5,150.00	-5,150.00					
02 CD 13 01 22 00 10 2302 60 00 02	11,645.00	-375.00	11,270.00	11,270.00		11,270.00	
02 CD 13 01 22 00 10 2302 60 00 05	6,509.00	-4,824.71	1,684.29	1,684.29		1,684.29	
02 CD 13 01 22 00 10 2302 60 00 09	11,220.00	-1.56	11,218.44	11,218.44		11,218.44	
02 CD 13 01 22 00 10 2302 60 00 10	102,211.00	-27,601.55	74,609.45	74,609.45		74,609.45	
02 CD 13 01 22 00 10 2302 60 00 12	34,510.00	7,184.04	41,694.04	41,694.04		41,694.04	
02 CD 13 01 22 00 10 2401 60 00 02	123,630.00	-2,139.40	121,490.60	121,490.60		121,490.60	
02 CD 13 01 22 00 10 2401 60 00 05	58,070.00	-15,207.95	42,862.05	42,862.05		42,862.05	
02 CD 13 01 22 00 10 2401 60 00 12	235,559.00	-51,178.63	184,380.37	184,380.37		184,380.37	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 10 DELEGACIÓN MAGDALENA CONTRERAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 10 2401 60 15 02	3,000,000.00	-341,942.49	2,658,057.51	2,658,057.51		2,658,057.51	
02 CD 13 01 22 00 10 2401 60 15 05	267,117.00	-169,721.13	97,395.87	97,395.87		97,395.87	
02 CD 13 01 22 00 10 2401 60 15 06	272,900.00	-163,983.90	108,916.10	108,916.10		108,916.10	
02 CD 13 01 22 00 10 2401 60 15 12		52,384.38	52,384.38	52,384.38		52,384.38	
02 CD 13 01 22 00 10 2401 60 16 13		597,839.00	597,839.00	597,839.00		597,839.00	
02 CD 13 01 22 00 10 2402 60 00 02		14,400.00	14,400.00	14,400.00		14,400.00	
02 CD 13 01 22 00 10 2402 60 00 05	27,680.00	1,582.00	29,262.00	29,262.00		29,262.00	
02 CD 13 01 22 00 10 2402 60 00 06		1,892.00	1,892.00	1,892.00		1,892.00	
02 CD 13 01 22 00 10 2402 60 00 12	2,415.00	123,709.98	126,124.98	126,124.98		126,124.98	
02 CD 13 01 22 00 10 2404 60 00 09	876,686.00	-613,013.42	263,672.58	263,672.58		263,672.58	
02 CD 13 01 22 00 10 2404 60 00 12		5,520.00	5,520.00	5,520.00		5,520.00	
02 CD 13 01 22 00 10 2404 60 15 09	623,314.00	-552,900.53	70,413.47	70,413.47		70,413.47	
02 CD 13 01 22 00 10 2502 60 00 10	42,800.00	-11,999.75	30,800.25	30,800.25		30,800.25	
02 CD 13 01 22 00 10 2506 60 00 02	14,400.00	-14,400.00					
02 CD 13 01 22 00 10 2506 60 00 05	1,582.00	-1,582.00					
02 CD 13 01 22 00 10 2506 60 00 06	1,892.00	-1,892.00					
02 CD 13 01 22 00 10 2506 60 00 10	815,041.00	-150,009.40	665,031.60	665,031.60		665,031.60	
02 CD 13 01 22 00 10 2506 60 00 12	66,932.00	-66,932.00					
02 CD 13 01 22 00 10 2601 60 00 09	633,223.00	-263,842.94	369,380.06	369,380.06		369,380.06	
02 CD 13 01 22 00 10 2601 60 15 02	1,265,251.00	-114,722.54	1,150,528.46	1,150,528.46		1,150,528.46	
02 CD 13 01 22 00 10 2601 60 15 06	170,095.00		170,095.00	170,095.00		170,095.00	
02 CD 13 01 22 00 10 2601 60 15 10	228,997.00		228,997.00	228,997.00		228,997.00	
02 CD 13 01 22 00 10 2601 60 15 12	207,512.00	552,544.00	760,056.00	760,056.00		760,056.00	
02 CD 13 01 22 00 10 2602 10 51 00	7,875.00	-7,875.00					
02 CD 13 01 22 00 10 2701 60 00 02	84,667.00	-56,310.51	28,356.49	28,356.49		28,356.49	
02 CD 13 01 22 00 10 2701 60 00 05	57,834.00	-19,985.47	37,848.53	37,848.53		37,848.53	
02 CD 13 01 22 00 10 2701 60 00 10	53,430.00	-39,794.83	13,635.17	13,635.17		13,635.17	
02 CD 13 01 22 00 10 2701 60 00 12	62,584.00	-32,424.80	30,159.20	30,159.20		30,159.20	
02 CD 13 01 22 00 10 2702 60 00 02	285,200.00	-224,194.23	61,005.77	61,005.77		61,005.77	
02 CD 13 01 22 00 10 2702 60 00 09	97,792.00	-68,043.03	29,748.97	29,748.97		29,748.97	
02 CD 13 01 22 00 10 2702 60 00 10	188,823.00	-142,642.37	46,180.63	46,180.63		46,180.63	
02 CD 13 01 22 00 10 2702 60 00 12	85,256.00	-55,196.21	30,059.79	30,059.79		30,059.79	
02 CD 13 02 23 00 10 2101 60 00 12	43,439.00	-9,154.48	34,284.52	34,284.52		34,284.52	
02 CD 13 02 23 00 10 2103 60 00 08	3,600.00	-3,600.00					
02 CD 13 02 23 00 10 2103 60 00 12	5,346.00		5,346.00	5,346.00		5,346.00	
02 CD 13 02 23 00 10 2105 60 00 12	123,913.00	-30,416.59	93,496.41	93,496.41		93,496.41	
02 CD 13 02 23 00 10 2106 60 00 08	290,650.00	-72,502.53	218,147.47	218,147.47		218,147.47	
02 CD 13 02 23 00 10 2106 60 00 12	593,706.00	-111,286.06	482,419.94	482,419.94		482,419.94	
02 CD 13 02 23 00 10 2201 60 00 08	20,450.00	49,295.84	69,745.84	69,745.84		69,745.84	
02 CD 13 02 23 00 10 2203 60 00 12		10,620.19	10,620.19	10,620.19		10,620.19	
02 CD 13 02 23 00 10 2302 60 00 08	25,150.00	-3,889.78	21,260.22	21,260.22		21,260.22	
02 CD 13 02 23 00 10 2302 60 00 12	37,591.00	-6,884.37	30,706.63	30,706.63		30,706.63	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 10 DELEGACIÓN MAGDALENA CONTRERAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 10 2303 60 00 12	89,899.00	13,853.19	103,752.19	103,752.19		103,752.19	
02 CD 13 02 23 00 10 2401 60 00 16		15,224.56	15,224.56	15,224.56		15,224.56	
02 CD 13 02 23 00 10 2401 60 15 12	153,289.00	-76,268.92	77,020.08	77,020.08		77,020.08	
02 CD 13 02 23 00 10 2402 60 00 12	279,712.00	-5,737.65	273,974.35	273,974.35		273,974.35	
02 CD 13 02 23 00 10 2402 60 00 14	79.00	-79.00					
02 CD 13 02 23 00 10 2403 60 00 12	50,000.00	-50,000.00					
02 CD 13 02 23 00 10 2404 60 00 08	2,208.00	-2,208.00					
02 CD 13 02 23 00 10 2404 60 00 12	81,480.00	-40,259.28	41,220.72	41,220.72		41,220.72	
02 CD 13 02 23 00 10 2505 60 00 08	9,480.00	-9,023.25	456.75	456.75		456.75	
02 CD 13 02 23 00 10 2505 60 00 12	1,000.00	-1,000.00					
02 CD 13 02 23 00 10 2601 60 00 12	947,424.00	-394,760.00	552,664.00	552,664.00		552,664.00	
02 CD 13 02 23 00 10 2601 60 15 08	115,037.00	88,830.00	203,867.00	203,867.00		203,867.00	
02 CD 13 02 23 00 10 2701 60 00 08	29,800.00	-19,819.44	9,980.56	9,980.56		9,980.56	
02 CD 13 02 23 00 10 2701 60 00 12	418,274.00	-229,743.65	188,530.35	188,530.35		188,530.35	
02 CD 13 02 23 00 10 2701 60 00 14	15,300.00	-10,175.75	5,124.25	5,124.25		5,124.25	
02 CD 13 02 23 00 10 2702 60 00 08	144,000.00	-93,228.12	50,771.88	50,771.88		50,771.88	
02 CD 13 02 23 00 10 2702 60 00 12	763,980.00	-621,690.89	142,289.11	142,289.11		142,289.11	
02 CD 13 02 23 00 10 2702 60 00 14	60,117.00	-38,920.81	21,196.19	21,196.19		21,196.19	
02 CD 13 03 24 00 10 2101 10 00 00	315,386.00	-179,755.08	135,630.92	135,630.92		135,630.92	
02 CD 13 03 24 00 10 2101 60 00 21	6,360.00		6,360.00	6,360.00		6,360.00	
02 CD 13 03 24 00 10 2101 60 00 23	107,964.00	-74,330.69	33,633.31	33,633.31		33,633.31	
02 CD 13 03 24 00 10 2102 10 00 00	115,000.00	-19,166.70	95,833.30	95,833.30		95,833.30	
02 CD 13 03 24 00 10 2105 10 00 00		57,896.46	57,896.46	57,896.46		57,896.46	
02 CD 13 03 24 00 10 2105 60 00 23		19,819.32	19,819.32	19,819.32		19,819.32	
02 CD 13 03 24 00 10 2106 60 00 21	921.00	-230.25	690.75	690.75		690.75	
02 CD 13 03 24 00 10 2106 60 00 23	101.00	399.19	500.19	500.19		500.19	
02 CD 13 03 24 00 10 2302 60 00 05	22,500.00	-6,539.86	15,960.14	15,960.14		15,960.14	
02 CD 13 03 24 00 10 2302 60 00 21	64,600.00	-64,600.00					
02 CD 13 03 24 00 10 2302 60 00 23	55,451.00	-55,451.00					
02 CD 13 03 24 00 10 2401 60 00 21	58,555.00	-5.06	58,549.94	58,549.94		58,549.94	
02 CD 13 03 24 00 10 2401 60 00 23	18,418.00	-1,616.97	16,801.03	16,801.03		16,801.03	
02 CD 13 03 24 00 10 2401 60 15 21		87,630.00	87,630.00	87,630.00		87,630.00	
02 CD 13 03 24 00 10 2402 60 00 21	361,169.00	-1,127.00	360,042.00	360,042.00		360,042.00	
02 CD 13 03 24 00 10 2402 60 00 23	78,350.00		78,350.00	78,350.00		78,350.00	
02 CD 13 03 24 00 10 2403 60 00 21	21,000.00	-21,000.00					
02 CD 13 03 24 00 10 2404 60 00 21	529.00	-529.00					
02 CD 13 03 24 00 10 2601 60 00 21	363,943.00	-151,642.94	212,300.06	212,300.06		212,300.06	
02 CD 13 03 24 00 10 2601 60 00 23	936,567.00	-390,236.25	546,330.75	546,330.75		546,330.75	
02 CD 13 03 24 00 10 2601 60 15 21	87,630.00	-87,630.00					
02 CD 13 03 24 00 10 2702 60 00 05	7,073.00	-4,322.55	2,750.45	2,750.45		2,750.45	
02 CD 13 03 24 00 10 2702 60 00 21	61,320.00	-37,474.81	23,845.19	23,845.19		23,845.19	
02 CD 13 04 25 00 10 2302 60 00 13	42,644.00	-6,054.73	36,589.27	36,589.27		36,589.27	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 10 DELEGACIÓN MAGDALENA CONTRERAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 10 2302 60 00 15	112,534.00	-28,415.71	84,118.29	84,118.29		84,118.29	
02 CD 13 04 25 00 10 2401 60 00 13	37,839.00	-3,290.74	34,548.26	34,548.26		34,548.26	
02 CD 13 04 25 00 10 2401 60 00 15	20,900.00	-20,900.00					
02 CD 13 04 25 00 10 2402 60 00 13	165,250.00		165,250.00	165,250.00		165,250.00	
02 CD 13 04 25 00 10 2402 60 00 15	189,980.00	-7,576.72	182,403.28	182,403.28		182,403.28	
02 CD 13 04 25 00 10 2501 60 00 15		86,999.97	86,999.97	86,999.97		86,999.97	
02 CD 13 04 25 00 10 2601 60 00 13	551,203.00	-229,667.94	321,535.06	321,535.06		321,535.06	
02 CD 13 04 25 00 10 2601 60 00 15	193,907.00	-177,748.09	16,158.91	16,158.91		16,158.91	
02 CD 13 04 25 00 10 2601 60 00 23		53,405.98	53,405.98	53,405.98		53,405.98	
02 CD 13 04 25 00 10 2601 60 15 13		237,963.00	237,963.00	237,963.00		237,963.00	
02 CD 13 04 25 00 10 2701 60 00 15	254,120.00	-111,044.89	143,075.11	143,075.11		143,075.11	
02 CD 13 04 25 00 10 2702 60 00 13	281,570.00	-193,848.15	87,721.85	87,721.85		87,721.85	
02 CD 13 04 25 00 10 2702 60 00 15	386,375.00	-297,506.27	88,868.73	88,868.73		88,868.73	
02 CD 14 01 26 00 10 2101 10 51 00		6,282.45	6,282.45	6,282.45		6,282.45	
02 CD 14 01 26 00 10 2101 60 00 12	133,691.00	-110,881.51	22,809.49	22,809.49		22,809.49	
02 CD 14 01 26 00 10 2102 60 00 12	11,900.00	127.12	12,027.12	12,027.12		12,027.12	
02 CD 14 01 26 00 10 2102 60 00 23		93,413.70	93,413.70	93,413.70		93,413.70	
02 CD 14 01 26 00 10 2103 10 51 00		4,644.39	4,644.39	4,644.39		4,644.39	
02 CD 14 01 26 00 10 2104 60 00 23	12,000.00	-12,000.00					
02 CD 14 01 26 00 10 2105 60 00 12		24,530.67	24,530.67	24,530.67		24,530.67	
02 CD 14 01 26 00 10 2106 10 51 00		506.00	506.00	506.00		506.00	
02 CD 14 01 26 00 10 2106 60 00 25	1,187.00	-296.81	890.19	890.19		890.19	
02 CD 14 01 26 00 10 2201 60 00 12	29,469.00	-1,255.75	28,213.25	28,213.25		28,213.25	
02 CD 14 01 26 00 10 2201 60 00 28		9,040.00	9,040.00	9,040.00		9,040.00	
02 CD 14 01 26 00 10 2302 10 51 00	12,793.00	-1,126.25	11,666.75	11,666.75		11,666.75	
02 CD 14 01 26 00 10 2302 60 00 12	962,247.00	-752,685.38	209,561.62	209,561.62		209,561.62	
02 CD 14 01 26 00 10 2302 60 00 22	61,808.00	-24.91	61,783.09	61,783.09		61,783.09	
02 CD 14 01 26 00 10 2302 60 00 23	69,197.00	-213.97	68,983.03	68,983.03		68,983.03	
02 CD 14 01 26 00 10 2302 60 00 25	42,294.00	-20.57	42,273.43	42,273.43		42,273.43	
02 CD 14 01 26 00 10 2302 60 00 28		25.90	25.90	25.90		25.90	
02 CD 14 01 26 00 10 2401 60 00 12	26,147.00	-9,616.75	16,530.25	16,530.25		16,530.25	
02 CD 14 01 26 00 10 2401 60 15 12		141,053.63	141,053.63	141,053.63		141,053.63	
02 CD 14 01 26 00 10 2402 60 00 12	18,245.00	119,462.31	137,707.31	137,707.31		137,707.31	
02 CD 14 01 26 00 10 2403 60 00 12	16,204.00	-16,204.00					
02 CD 14 01 26 00 10 2403 60 00 23	5,800.00	-2,408.25	3,391.75	3,391.75		3,391.75	
02 CD 14 01 26 00 10 2501 60 00 22	2,000.00	-2,000.00					
02 CD 14 01 26 00 10 2502 60 00 23		47,578.00	47,578.00	47,578.00		47,578.00	
02 CD 14 01 26 00 10 2503 60 00 25	3,393.00	-3,393.00					
02 CD 14 01 26 00 10 2504 60 00 12	1,075.00	3,923.48	4,998.48	4,998.48		4,998.48	
02 CD 14 01 26 00 10 2504 60 00 25	13,206.00	-9,469.88	3,736.12	3,736.12		3,736.12	
02 CD 14 01 26 00 10 2505 10 51 00		1,231.08	1,231.08	1,231.08		1,231.08	
02 CD 14 01 26 00 10 2505 60 00 12	6,519.00	-5,908.29	610.71	610.71		610.71	





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 10 DELEGACIÓN MAGDALENA CONTRERAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 10 2506 60 00 12	1,026,958.00		1,026,958.00	1,026,958.00		1,026,958.00	
02 CD 14 01 26 00 10 2506 60 00 23		137,990.00	137,990.00	137,990.00		137,990.00	
02 CD 14 01 26 00 10 2601 60 00 12	1,021,642.00	-268,688.78	752,953.22	752,953.22		752,953.22	
02 CD 14 01 26 00 10 2601 60 00 22	786,997.00	-327,915.44	459,081.56	459,081.56		459,081.56	
02 CD 14 01 26 00 10 2601 60 15 12		431,612.62	431,612.62	431,612.62		431,612.62	
02 CD 14 01 26 00 10 2602 10 51 00		9,200.00	9,200.00	9,200.00		9,200.00	
02 CD 14 01 26 00 10 2701 60 00 12	1,146,213.00	-521,724.92	624,488.08	624,488.08		624,488.08	
02 CD 14 01 26 00 10 2701 60 00 22	272,086.00	-123,012.10	149,073.90	149,073.90		149,073.90	
02 CD 14 01 26 00 10 2701 60 00 25	77,619.00	-21,985.34	55,633.66	55,633.66		55,633.66	
02 CD 14 01 26 00 10 2701 60 00 28		23,763.60	23,763.60	23,763.60		23,763.60	
02 CD 14 01 26 00 10 2702 10 51 00		22,922.95	22,922.95	22,922.95		22,922.95	
02 CD 14 01 26 00 10 2702 60 00 12	1,119,774.00	-120,541.99	999,232.01	999,232.01		999,232.01	
02 CD 14 01 26 00 10 2702 60 00 22	235,489.00	-143,915.65	91,573.35	91,573.35		91,573.35	
02 CD 14 01 26 00 10 2702 60 00 23	44,116.00	-26,960.84	17,155.16	17,155.16		17,155.16	
02 CD 14 01 26 00 10 2702 60 00 25	232,269.00	-137,424.49	94,844.51	94,844.51		94,844.51	
02 CD 14 01 26 00 10 2703 60 00 25	18,609.00		18,609.00	18,609.00		18,609.00	
02 CD 14 01 26 00 10 2703 60 00 28		10,913.12	10,913.12	10,913.12		10,913.12	
<b>TOTAL CAPÍTULO 2000</b>	<b>40,927,012.00</b>	<b>-7,885,337.18</b>	<b>33,041,674.82</b>	<b>33,041,674.82</b>		<b>33,041,674.82</b>	
02 CD 04 01 08 00 10 3703 10 00 00	36,794.00		36,794.00	36,794.00		36,794.00	
02 CD 05 02 11 00 10 3103 11 00 00	693,569.00	-16,304.46	677,264.54	677,264.54		677,264.54	
02 CD 05 02 11 00 10 3104 11 70 00	9,408,803.00	574,924.23	9,983,727.23	9,983,727.23		9,983,727.23	
02 CD 05 02 11 00 10 3105 11 00 00	274,981.00	-89.00	274,892.00	274,892.00		274,892.00	
02 CD 05 02 11 00 10 3107 11 00 00	175,238.00	-55,368.94	119,869.06	119,869.06		119,869.06	
02 CD 05 02 11 00 10 3203 10 00 00	89,468.00	-89,468.00					
02 CD 05 02 11 00 10 3207 10 00 00	41,443.00	-41,443.00					
02 CD 05 02 11 00 10 3210 10 00 00	26,948.00	-0.01	26,947.99	26,947.99		26,947.99	
02 CD 05 02 11 00 10 3212 10 00 00		89,915.24	89,915.24	89,915.24		89,915.24	
02 CD 05 02 11 00 10 3301 10 00 00	1,904,482.00	150,474.72	2,054,956.72	2,054,956.72		2,054,956.72	
02 CD 05 02 11 00 10 3301 10 11 00	2,293,687.00	-48,815.46	2,244,871.54	2,244,871.54		2,244,871.54	
02 CD 05 02 11 00 10 3302 10 00 00	1,047,610.00	-33,032.47	1,014,577.53	1,014,577.53		1,014,577.53	
02 CD 05 02 11 00 10 3404 11 00 00	1,880,043.00	-514,353.59	1,365,689.41	1,003,815.10	361,874.31	1,365,689.41	
02 CD 05 02 11 00 10 3407 10 00 00	241,419.00	777,155.53	1,018,574.53	1,018,574.53		1,018,574.53	
02 CD 05 02 11 00 10 3409 10 00 00	5,630.00	-2,760.00	2,870.00	2,870.00		2,870.00	
02 CD 05 02 11 00 10 3409 10 15 00		575,000.00	575,000.00	575,000.00		575,000.00	
02 CD 05 02 11 00 10 3411 10 00 00	1,471,029.00		1,471,029.00	1,471,029.00		1,471,029.00	
02 CD 05 02 11 00 10 3414 10 00 00	382,788.70	-108,793.65	273,995.05	273,995.05		273,995.05	
02 CD 05 02 11 00 10 3414 10 05 00	164,052.30	-90.51	163,961.79	123,798.42		123,798.42	40,163.37
02 CD 05 02 11 00 10 3502 10 00 00	465,227.00	-265,227.01	199,999.99	199,999.99		199,999.99	
02 CD 05 02 11 00 10 3505 10 00 00	10,364.00	-3,864.20	6,499.80	6,499.80		6,499.80	
02 CD 05 02 11 00 10 3506 10 00 00	144,014.00	-9,734.25	134,279.75	134,279.75		134,279.75	
02 CD 05 02 11 00 10 3510 10 00 00							



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 10 DELEGACIÓN MAGDALENA CONTRERAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 10 3601 11 00 00	186,200.00	-217.50	185,982.50	185,982.50		185,982.50	
02 CD 05 02 11 00 10 3606 11 00 00	18,044.00	-18,044.00					
02 CD 05 02 11 00 10 3703 10 00 00	312,239.00		312,239.00	312,239.00		312,239.00	
02 CD 05 02 11 00 10 3802 10 00 00	464,579.00	-194,086.75	270,492.25	270,492.25		270,492.25	
02 CD 05 02 11 00 10 3807 10 00 00	200,000.00	-105,846.30	94,153.70	94,153.70		94,153.70	
02 CD 06 01 13 00 10 3103 11 51 00		2,810.80	2,810.80	2,810.80		2,810.80	
02 CD 06 01 13 00 10 3301 10 51 00	153,695.00	713,018.32	866,713.32	866,713.32		866,713.32	
02 CD 06 01 13 00 10 3403 10 51 00		28.75	28.75	28.75		28.75	
02 CD 06 01 13 00 10 3407 10 00 00		185,848.00	185,848.00	185,848.00		185,848.00	
02 CD 06 01 13 00 10 3414 10 51 00	111,900.00	-111,900.00					
02 CD 06 01 13 00 10 3501 60 00 14	334,261.00	-102,269.28	231,991.72	231,991.72		231,991.72	
02 CD 06 01 13 00 10 3504 10 51 00		58,260.15	58,260.15	58,260.15		58,260.15	
02 CD 06 01 13 00 10 3602 11 51 00	21,843.00	-21,843.00					
02 CD 06 01 13 00 10 3802 10 51 00	70,849.00	-70,849.00					
02 CD 06 01 13 00 10 3903 10 51 00	40,000.00	11,658.00	51,658.00	51,658.00		51,658.00	
02 CD 06 01 13 04 10 3103 11 15 00	93,978.00	-83,643.54	10,334.46	10,334.46		10,334.46	
02 CD 06 01 13 04 10 3105 61 15 05		111,414.00	111,414.00	111,414.00		111,414.00	
02 CD 06 01 13 04 10 3414 60 00 06		23,867.00	23,867.00	23,867.00		23,867.00	
02 CD 06 01 13 04 10 3503 60 00 05	1,208,202.00	-1,208,202.00					
02 CD 06 01 13 04 10 3503 60 00 06		5,738.50	5,738.50	5,738.50		5,738.50	
02 CD 06 01 13 04 10 3503 60 15 05	1,470,992.00	-1,451,347.70	19,644.30	19,644.30		19,644.30	
02 CD 06 01 13 04 10 3510 60 00 05		1,130,254.95	1,130,254.95	1,130,254.95		1,130,254.95	
02 CD 06 01 13 04 10 3510 60 15 05		1,147,788.70	1,147,788.70	1,147,788.70		1,147,788.70	
02 CD 07 01 14 00 10 3103 11 00 00	405,075.00	-9,104.85	395,970.15	395,970.15		395,970.15	
02 CD 07 01 14 00 10 3105 11 51 00		59.00	59.00	59.00		59.00	
02 CD 07 01 14 00 10 3107 11 00 00	8,400.00	-8,400.00					
02 CD 07 01 14 00 10 3407 10 00 00		262,542.00	262,542.00	262,542.00		262,542.00	
02 CD 07 01 14 00 10 3411 10 00 00	1,171,649.00	262,753.60	1,434,402.60	1,434,402.60		1,434,402.60	
02 CD 07 01 14 00 10 3414 10 00 00	39,049.06	-7,501.24	31,547.82	31,547.82		31,547.82	
02 CD 07 01 14 00 10 3414 10 05 00	13,719.94		13,719.94	4,573.30		4,573.30	9,146.64
02 CD 07 01 14 00 10 3503 60 00 01	174,894.00	-103.00	174,791.00	174,791.00		174,791.00	
02 CD 07 01 14 00 10 3506 10 51 00		15,640.00	15,640.00	15,640.00		15,640.00	
02 CD 07 01 14 00 10 3601 11 00 00	113,800.00	-10,592.00	103,208.00	103,208.00		103,208.00	
02 CD 07 01 14 00 10 3602 11 00 00	91,945.00	-3,665.72	88,279.28	88,279.28		88,279.28	
02 CD 07 01 14 00 10 3703 60 00 01	235,311.00		235,311.00	235,311.00		235,311.00	
02 CD 07 01 14 00 10 3703 60 00 02	17,732.00		17,732.00	17,732.00		17,732.00	
02 CD 07 01 14 00 10 3801 10 00 00		17,200.00	17,200.00	17,200.00		17,200.00	
02 CD 07 01 14 00 10 3802 10 00 00	343,061.00	-26,976.51	316,084.49	316,084.49		316,084.49	
02 CD 08 01 15 00 10 3105 11 51 00		548.00	548.00	548.00		548.00	
02 CD 08 01 15 00 10 3407 10 00 00		2,497.00	2,497.00	2,497.00		2,497.00	
02 CD 08 01 15 00 10 3411 10 51 00	60,315.00	-60,315.00					
02 CD 08 01 15 00 10 3501 10 51 00	33,051.00	12,401.31	45,452.31	45,452.31		45,452.31	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 10 DELEGACIÓN MAGDALENA CONTRERAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 15 00 10 3502 10 51 00	34,773.00	-34,773.00					
02 CD 08 01 15 00 10 3505 10 51 00	18,819.00	-18,819.00					
02 CD 08 01 15 00 10 3506 10 51 00	73,589.00	-73,589.00					
02 CD 10 01 17 00 10 3103 11 00 00	926,202.00		926,202.00	926,202.00		926,202.00	
02 CD 10 01 17 00 10 3103 11 51 00		51,200.31	51,200.31	51,200.31		51,200.31	
02 CD 10 01 17 00 10 3105 11 51 00		6,605.00	6,605.00	6,605.00		6,605.00	
02 CD 10 01 17 00 10 3201 10 00 00	29,259.00	-29,259.00					
02 CD 10 01 17 00 10 3301 10 00 00	372,754.00		372,754.00	372,754.00		372,754.00	
02 CD 10 01 17 00 10 3301 10 15 00	1,355,071.00	-888.37	1,354,182.63	1,354,182.63		1,354,182.63	
02 CD 10 01 17 00 10 3301 10 51 00		248,837.33	248,837.33	248,837.33		248,837.33	
02 CD 10 01 17 00 10 3305 60 00 32							
02 CD 10 01 17 00 10 3407 10 00 00		507,248.00	507,248.00	507,248.00		507,248.00	
02 CD 10 01 17 00 10 3411 10 15 00	4,520,798.00	8,201,854.00	12,722,652.00	12,722,652.00		12,722,652.00	
02 CD 10 01 17 00 10 3414 10 00 00	81,245.71	-12,627.04	68,618.67	68,618.67		68,618.67	
02 CD 10 01 17 00 10 3414 10 05 00	8,035.29		8,035.29	2,678.41		2,678.41	5,356.88
02 CD 10 01 17 00 10 3501 10 15 00	65,500.00	-34,958.49	30,541.51	30,541.51		30,541.51	
02 CD 10 01 17 00 10 3503 10 00 00	210,679.00	-2.25	210,676.75	210,676.75		210,676.75	
02 CD 10 01 17 00 10 3602 11 00 00	13,750.00		13,750.00	13,750.00		13,750.00	
02 CD 10 01 17 00 10 3802 10 00 00	321,512.00	-191,083.75	130,428.25	130,428.25		130,428.25	
02 CD 12 01 19 00 10 3301 10 00 00	344,080.00		344,080.00	344,080.00		344,080.00	
02 CD 12 01 19 00 10 3407 10 00 00		48,157.00	48,157.00	48,157.00		48,157.00	
02 CD 12 01 19 00 10 3504 60 15 18	32,236.00	-32,236.00					
02 CD 12 01 19 00 10 3703 10 00 00	35,177.00		35,177.00	35,177.00		35,177.00	
02 CD 12 01 21 00 10 3301 10 00 00	186,376.00		186,376.00	186,376.00		186,376.00	
02 CD 12 01 21 00 10 3302 60 00 01	152,348.00	-8,123.00	144,225.00	144,225.00		144,225.00	
02 CD 12 01 21 00 10 3407 60 00 01		22,116.00	22,116.00	22,116.00		22,116.00	
02 CD 12 01 21 00 10 3407 60 00 08		21,403.00	21,403.00	21,403.00		21,403.00	
02 CD 12 01 21 00 10 3407 60 00 10		3,210.00	3,210.00	3,210.00		3,210.00	
02 CD 12 01 21 00 10 3409 60 00 10	1,713.00		1,713.00	1,713.00		1,713.00	
02 CD 12 01 21 00 10 3503 60 00 01	150,124.00		150,124.00	150,124.00		150,124.00	
02 CD 12 01 21 00 10 3503 60 00 10	12,000.00		12,000.00	12,000.00		12,000.00	
02 CD 12 01 21 00 10 3602 61 00 01	849.00		849.00	849.00		849.00	
02 CD 12 01 21 00 10 3602 61 00 08	115,719.00	-1,215.26	114,503.74	114,503.74		114,503.74	
02 CD 13 01 22 00 10 3104 61 70 09	2,383,771.00	-153,216.38	2,230,554.62	2,230,554.62		2,230,554.62	
02 CD 13 01 22 00 10 3207 60 00 12	108,716.00	-108,716.00					
02 CD 13 01 22 00 10 3301 10 00 00	190,264.00		190,264.00	190,264.00		190,264.00	
02 CD 13 01 22 00 10 3301 10 51 00	330,928.00	-330,928.00					
02 CD 13 01 22 00 10 3402 60 15 02		19,650.01	19,650.01	19,650.01		19,650.01	
02 CD 13 01 22 00 10 3404 11 00 00	1,124,339.00	-370,750.26	753,588.74	548,748.95	204,839.79	753,588.74	
02 CD 13 01 22 00 10 3407 60 00 02		371,340.00	371,340.00	371,340.00		371,340.00	
02 CD 13 01 22 00 10 3409 60 00 10	12,003.00		12,003.00	12,003.00		12,003.00	
02 CD 13 01 22 00 10 3411 10 00 00	200,453.00		200,453.00	200,453.00		200,453.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 10 DELEGACIÓN MAGDALENA CONTRERAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 10 3411 60 15 10		60,315.00	60,315.00	60,315.00		60,315.00	
02 CD 13 01 22 00 10 3414 10 00 00		71.03	71.03	71.03		71.03	
02 CD 13 01 22 00 10 3414 60 00 10	123,912.75	-23,873.73	100,039.02	100,039.02		100,039.02	
02 CD 13 01 22 00 10 3414 60 00 24		17,558.29	17,558.29	17,558.29		17,558.29	
02 CD 13 01 22 00 10 3414 60 05 10	41,304.25		41,304.25	13,768.09		13,768.09	27,536.16
02 CD 13 01 22 00 10 3503 60 00 09	1,474,767.00	-1,474,767.00					
02 CD 13 01 22 00 10 3503 60 00 10	524.00	-524.00					
02 CD 13 01 22 00 10 3510 60 00 09		1,359,582.00	1,359,582.00	1,359,582.00		1,359,582.00	
02 CD 13 02 23 00 10 3104 61 00 12	40,000.00	5,618.48	45,618.48	45,618.48		45,618.48	
02 CD 13 02 23 00 10 3104 61 15 12		13,008.00	13,008.00	13,008.00		13,008.00	
02 CD 13 02 23 00 10 3105 61 00 12	17,650.00	-17,650.00					
02 CD 13 02 23 00 10 3201 10 00 00		21,090.40	21,090.40	21,090.40		21,090.40	
02 CD 13 02 23 00 10 3201 60 00 12	780,764.00	-221,613.05	559,150.95	559,150.95		559,150.95	
02 CD 13 02 23 00 10 3203 60 00 12	470,029.00	-470,029.00					
02 CD 13 02 23 00 10 3210 60 00 12	273,052.00	-190,267.00	82,785.00	82,785.00		82,785.00	
02 CD 13 02 23 00 10 3212 60 00 12		159,708.13	159,708.13	159,708.13		159,708.13	
02 CD 13 02 23 00 10 3301 10 00 00	369,970.00		369,970.00	369,970.00		369,970.00	
02 CD 13 02 23 00 10 3304 60 00 12		44,500.00	44,500.00	44,500.00		44,500.00	
02 CD 13 02 23 00 10 3407 60 00 08		46,373.00	46,373.00	46,373.00		46,373.00	
02 CD 13 02 23 00 10 3407 60 00 12	358,581.00	194,758.00	553,339.00	553,339.00		553,339.00	
02 CD 13 02 23 00 10 3407 60 00 14		12,128.00	12,128.00	12,128.00		12,128.00	
02 CD 13 02 23 00 10 3411 10 00 00	747,446.00		747,446.00	747,446.00		747,446.00	
02 CD 13 02 23 00 10 3501 60 00 12	217,188.00	57,606.85	274,794.85	274,794.85		274,794.85	
02 CD 13 02 23 00 10 3503 60 00 12	363,620.00	-351,317.00	12,303.00	12,303.00		12,303.00	
02 CD 13 02 23 00 10 3503 60 00 14	3,000.00	-3,000.00					
02 CD 13 02 23 00 10 3504 60 00 12	89,256.00	-75,254.75	14,001.25	14,001.25		14,001.25	
02 CD 13 02 23 00 10 3510 60 00 12		306,605.00	306,605.00	306,605.00		306,605.00	
02 CD 13 02 23 00 10 3703 60 00 08	41,780.00		41,780.00	41,780.00		41,780.00	
02 CD 13 02 23 00 10 3703 60 00 12	196,458.00		196,458.00	196,458.00		196,458.00	
02 CD 13 03 24 00 10 3404 11 00 00	1,100,000.00	-92,058.64	1,007,941.36	826,888.06	181,053.30	1,007,941.36	
02 CD 13 03 24 00 10 3411 10 00 00	2,849,108.00	458,854.40	3,307,962.40	3,307,962.40		3,307,962.40	
02 CD 13 03 24 00 10 3503 60 00 05	966,051.00	-966,051.00					
02 CD 13 03 24 00 10 3503 60 00 21	258,694.00	-258,694.00					
02 CD 13 03 24 00 10 3503 60 00 23	683,010.00	-683,010.00					
02 CD 13 03 24 00 10 3510 60 00 05		958,761.23	958,761.23	958,761.23		958,761.23	
02 CD 13 03 24 00 10 3510 60 00 23		586,574.50	586,574.50	586,574.50		586,574.50	
02 CD 13 04 25 00 10 3107 61 00 15	16,800.00	-16,800.00					
02 CD 13 04 25 00 10 3203 60 00 15	110,215.00	-110,215.00					
02 CD 13 04 25 00 10 3212 60 00 15		96,615.00	96,615.00	96,615.00		96,615.00	
02 CD 13 04 25 00 10 3407 60 00 13		195,479.00	195,479.00	195,479.00		195,479.00	
02 CD 13 04 25 00 10 3407 60 00 15		42,092.00	42,092.00	42,092.00		42,092.00	
02 CD 13 04 25 00 10 3414 10 00 00		19.48	19.48	19.48		19.48	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 10 DELEGACIÓN MAGDALENA CONTRERAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 10 3414 60 00 15	33,992.00	-3,041.34	30,950.66	30,950.66		30,950.66	
02 CD 13 04 25 00 10 3503 60 00 13	3,000.00	-3,000.00					
02 CD 13 04 25 00 10 3503 60 00 15	265,661.00	-265,661.00					
02 CD 13 04 25 00 10 3510 60 00 15							
02 CD 14 01 26 00 10 3103 60 00 12							
02 CD 14 01 26 00 10 3103 61 00 12		98,086.66	98,086.66	98,086.66		98,086.66	
02 CD 14 01 26 00 10 3105 61 00 23		6,460.00	6,460.00	6,460.00		6,460.00	
02 CD 14 01 26 00 10 3105 61 15 12		228,978.00	228,978.00	228,978.00		228,978.00	
02 CD 14 01 26 00 10 3301 10 00 00	97,551.00	376,747.99	474,298.99	474,298.99		474,298.99	
02 CD 14 01 26 00 10 3301 10 51 00	45,815.00	-45,815.00					
02 CD 14 01 26 00 10 3404 11 00 00	2,291,661.00	-353,526.56	1,938,134.44	1,520,626.96	417,507.48	1,938,134.44	
02 CD 14 01 26 00 10 3407 60 00 12		575,380.00	575,380.00	575,380.00		575,380.00	
02 CD 14 01 26 00 10 3407 60 00 22		35,315.00	35,315.00	35,315.00		35,315.00	
02 CD 14 01 26 00 10 3407 60 00 23		16,766.00	16,766.00	16,766.00		16,766.00	
02 CD 14 01 26 00 10 3407 60 00 25		41,736.00	41,736.00	41,736.00		41,736.00	
02 CD 14 01 26 00 10 3409 60 00 22	351,166.00	-144,064.64	207,101.36	207,101.36		207,101.36	
02 CD 14 01 26 00 10 3414 60 00 12		24,011.48	24,011.48	24,011.48		24,011.48	
02 CD 14 01 26 00 10 3503 60 00 12	918,676.00	-918,676.00					
02 CD 14 01 26 00 10 3503 60 00 22	37,436.00	-36,523.76	912.24	912.24		912.24	
02 CD 14 01 26 00 10 3503 60 00 23	610,083.00	-610,083.00					
02 CD 14 01 26 00 10 3503 60 00 28		80,155.00	80,155.00	80,155.00		80,155.00	
02 CD 14 01 26 00 10 3503 60 15 12	688,583.00	-688,583.00					
02 CD 14 01 26 00 10 3510 60 00 12		850,551.50	850,551.50	850,551.50		850,551.50	
02 CD 14 01 26 00 10 3510 60 00 23		546,751.95	546,751.95	546,751.95		546,751.95	
02 CD 14 01 26 00 10 3510 60 15 12							
02 CD 14 01 26 00 10 3602 61 00 22	5,894.00		5,894.00	5,894.00		5,894.00	
02 CD 15 01 27 00 10 3407 10 00 00		28,894.00	28,894.00	28,894.00		28,894.00	
<b>TOTAL CAPÍTULO 3000</b>	<b>58,508,155.00</b>	<b>9,071,034.61</b>	<b>67,579,189.61</b>	<b>66,331,711.68</b>	<b>1,165,274.88</b>	<b>67,496,986.56</b>	<b>82,203.05</b>
02 CD 05 02 11 00 10 4104 11 00 00	1,090,658.00	86,412.00	1,177,070.00	1,177,070.00		1,177,070.00	
02 CD 05 02 11 00 10 4105 11 00 00	912,644.00	154,121.86	1,066,765.86	1,066,765.86		1,066,765.86	
02 CD 06 01 13 00 10 4105 11 00 00	305,744.00	-11,319.10	294,424.90	294,424.90		294,424.90	
02 CD 06 01 13 00 10 4105 11 51 00	608,850.00	292,967.00	901,817.00	901,817.00		901,817.00	
02 CD 07 01 14 00 10 4105 11 51 00		56,089.62	56,089.62	56,089.62		56,089.62	
02 CD 07 01 14 00 10 4107 11 00 00	47,500.00	-6,000.00	41,500.00	41,500.00		41,500.00	
02 CD 10 01 17 00 10 4103 11 00 00	432,283.00	-305,956.38	126,326.62	126,326.62		126,326.62	
02 CD 10 01 17 00 10 4105 11 00 00	5,229,364.00	2,847,697.08	8,077,061.08	8,077,061.08		8,077,061.08	
02 CD 10 01 17 00 10 4105 11 15 00	15,979,202.00	-9,215,258.31	6,763,943.69	6,763,943.69		6,763,943.69	
02 CD 10 01 17 00 10 4105 11 51 00		267,904.30	267,904.30	267,904.30		267,904.30	
02 CD 12 01 19 00 10 4105 11 51 00		444,000.00	444,000.00	444,000.00		444,000.00	
02 CD 12 01 21 00 10 4105 11 00 00	335,400.00	16,466.98	351,866.98	351,866.98		351,866.98	
02 CD 13 02 23 00 10 4105 11 00 00	400,000.00	16.23	400,016.23	400,016.23		400,016.23	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 10 DELEGACIÓN MAGDALENA CONTRERAS

CLAVE PRESUPUESTARIA		ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
		ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
<b>TOTAL CAPÍTULO</b>	<b>4000</b>	<b>25,341,645.00</b>	<b>-5,372,858.72</b>	<b>19,968,786.28</b>	<b>19,968,786.28</b>		<b>19,968,786.28</b>	
02 CD 05 02 11 00 10 5101 20 15 29		342,000.00	-342,000.00					
02 CD 05 02 11 00 10 5102 20 15 29		9,000.00	-9,000.00					
02 CD 05 02 11 00 10 5207 20 15 29			306,794.86	306,794.86	306,794.86		306,794.86	
02 CD 05 02 11 00 10 5304 20 00 01								
02 CD 06 01 13 00 10 5102 20 51 10			15,365.02	15,365.02	15,365.02		15,365.02	
02 CD 06 01 13 00 10 5103 20 15 14		160,000.00	-160,000.00					
02 CD 06 01 13 00 10 5103 20 51 10			202,201.05	202,201.05	202,201.05		202,201.05	
02 CD 06 01 13 00 10 5205 20 51 10			1,442.10	1,442.10	1,442.10		1,442.10	
02 CD 06 01 13 04 10 5203 20 15 05		9,600.00	-9,600.00					
02 CD 07 01 14 00 10 5101 20 15 04		56,200.00	-56,200.00					
02 CD 07 01 14 00 10 5101 20 51 04			1,079.85	1,079.85	1,079.85		1,079.85	
02 CD 07 01 14 00 10 5102 20 15 04		130,380.00	-124,802.50	5,577.50	5,577.50		5,577.50	
02 CD 07 01 14 00 10 5102 20 51 04			63,778.96	63,778.96	63,778.96		63,778.96	
02 CD 07 01 14 00 10 5103 20 15 04		115,250.00	-115,250.00					
02 CD 07 01 14 00 10 5103 20 51 04			109,991.36	109,991.36	109,991.36		109,991.36	
02 CD 07 01 14 00 10 5104 20 15 04		238,210.00	-41,227.14	196,982.86	196,982.86		196,982.86	
02 CD 07 01 14 00 10 5204 20 15 04		15,500.00	-15,500.00					
02 CD 07 01 14 00 10 5204 20 51 04			3,964.84	3,964.84	3,964.84		3,964.84	
02 CD 07 01 14 00 10 5205 20 51 04			2,040.00	2,040.00	2,040.00		2,040.00	
02 CD 07 01 14 00 10 5206 20 00 06			202,028.52	202,028.52	202,028.52		202,028.52	
02 CD 07 01 14 00 10 5206 20 15 04		1,064,500.00	-604,859.29	459,640.71	459,640.71		459,640.71	
02 CD 07 01 14 00 10 5207 20 15 04			46,830.00	46,830.00	46,830.00		46,830.00	
02 CD 07 01 14 00 10 5501 20 51 04			761.88	761.88	761.88		761.88	
02 CD 08 01 15 00 10 5101 20 15 08		119,100.00	-119,100.00					
02 CD 08 01 15 00 10 5102 20 15 08		17,840.00	-17,840.00					
02 CD 08 01 15 00 10 5103 20 15 08		8,000.00	-8,000.00					
02 CD 08 01 15 00 10 5202 20 15 08		7,960.00	-7,960.00					
02 CD 08 01 15 00 10 5204 20 15 07		1,250.00	-1,250.00					
02 CD 08 01 15 00 10 5204 20 15 20		28,000.00	-28,000.00					
02 CD 08 01 15 00 10 5206 20 15 08		41,000.00	-13,664.00	27,336.00	27,336.00		27,336.00	
02 CD 08 01 15 00 10 5207 20 15 08			99,250.00	99,250.00	99,250.00		99,250.00	
02 CD 08 01 15 00 10 5401 20 51 07			89,217.20	89,217.20	89,217.20		89,217.20	
02 CD 10 01 17 00 10 5101 20 00 05			163,197.42	163,197.42	163,197.42		163,197.42	
02 CD 10 01 17 00 10 5101 20 15 05			36,800.00	36,800.00	36,800.00		36,800.00	
02 CD 10 01 17 00 10 5101 20 15 13		4,000.00	-4,000.00					
02 CD 10 01 17 00 10 5101 20 51 05			2,760.00	2,760.00	2,760.00		2,760.00	
02 CD 10 01 17 00 10 5102 20 15 07		7,500.00	-7,500.00					
02 CD 10 01 17 00 10 5102 20 15 13		16,000.00	-16,000.00					
02 CD 10 01 17 00 10 5103 20 00 33			2,294.25	2,294.25	2,294.25		2,294.25	
02 CD 10 01 17 00 10 5103 20 15 07		30,500.00	-19,635.95	10,864.05	10,864.05		10,864.05	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 10 DELEGACIÓN MAGDALENA CONTRERAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 10 5103 20 15 13	93,400.00	-69,250.00	24,150.00	24,150.00		24,150.00	
02 CD 10 01 17 00 10 5204 20 15 07	14,000.00	-14,000.00					
02 CD 10 01 17 00 10 5204 20 15 13	50,000.00	-41,345.10	8,654.90	8,654.90		8,654.90	
02 CD 10 01 17 00 10 5204 20 15 32		47,334.00	47,334.00	47,334.00		47,334.00	
02 CD 10 01 17 00 10 5206 20 15 07	45,000.00	-15,000.00	30,000.00	30,000.00		30,000.00	
02 CD 10 01 17 00 10 5206 20 15 13	36,000.00	-12,000.00	24,000.00	24,000.00		24,000.00	
02 CD 10 01 17 00 10 5207 20 15 07	3,000.00	-3,000.00					
02 CD 10 01 17 00 10 5207 20 15 13		3,330.00	3,330.00	3,330.00		3,330.00	
02 CD 10 01 17 00 10 5301 20 15 32							
02 CD 10 01 17 00 10 5303 20 00 33		60,000.00	60,000.00	60,000.00		60,000.00	
02 CD 10 01 17 00 10 5303 20 15 07	1,160,000.00	-34,050.00	1,125,950.00	1,125,950.00		1,125,950.00	
02 CD 12 01 21 00 10 5101 20 15 01	1,200.00	-1,200.00					
02 CD 12 01 21 00 10 5101 20 15 06	80,000.00	-80,000.00					
02 CD 12 01 21 00 10 5103 20 15 01	62,732.00	-62,732.00					
02 CD 12 01 21 00 10 5201 20 15 01	60,000.00	-60,000.00					
02 CD 12 01 21 00 10 5206 20 15 01	24,000.00	-8,000.00	16,000.00	16,000.00		16,000.00	
02 CD 12 01 21 00 10 5207 20 15 01		1,000.00	1,000.00	1,000.00		1,000.00	
02 CD 12 01 21 00 10 5207 20 15 06		66,670.00	66,670.00	66,670.00		66,670.00	
02 CD 13 01 22 00 10 5101 20 15 09	96,500.00	-96,500.00					
02 CD 13 01 22 00 10 5102 20 15 09	2,200.00	-2,200.00					
02 CD 13 01 22 00 10 5103 20 15 09	3,000.00	-3,000.00					
02 CD 13 01 22 00 10 5203 20 04 02							
02 CD 13 01 22 00 10 5203 20 14 02		2,688,700.00	2,688,700.00	2,688,700.00		2,688,700.00	
02 CD 13 01 22 00 10 5203 20 15 12	20,000.00	-20,000.00					
02 CD 13 01 22 00 10 5204 20 15 09	12,000.00	-12,000.00					
02 CD 13 01 22 00 10 5204 20 15 12	60,000.00	-60,000.00					
02 CD 13 01 22 00 10 5206 20 15 09	21,000.00	-7,000.00	14,000.00	14,000.00		14,000.00	
02 CD 13 01 22 00 10 5207 20 15 09		39,453.04	39,453.04	39,453.04		39,453.04	
02 CD 13 01 22 00 10 5303 20 00 02							
02 CD 13 01 22 00 10 5303 20 00 09							
02 CD 13 01 22 00 10 5303 20 15 09							
02 CD 13 01 22 00 10 5303 20 15 12	1,260,000.00	-145,801.00	1,114,199.00	1,114,199.00		1,114,199.00	
02 CD 13 02 23 00 10 5103 20 15 08	28,000.00	-13,250.00	14,750.00	14,750.00		14,750.00	
02 CD 13 02 23 00 10 5103 20 15 14	14,000.00	-5,750.00	8,250.00	8,250.00		8,250.00	
02 CD 13 02 23 00 10 5204 20 15 08	66,830.00	-66,830.00					
02 CD 13 02 23 00 10 5204 20 15 14	22,000.00	-22,000.00					
02 CD 13 02 23 00 10 5206 20 15 08	64,500.00	-21,500.00	43,000.00	43,000.00		43,000.00	
02 CD 13 02 23 00 10 5206 20 15 12	51,000.00	-17,000.00	34,000.00	34,000.00		34,000.00	
02 CD 13 02 23 00 10 5206 20 15 14	77,500.00	-31,416.60	46,083.40	46,083.40		46,083.40	
02 CD 13 02 23 00 10 5303 20 15 12							
02 CD 13 03 24 00 10 5207 20 15 21	200,000.00	-79,152.82	120,847.18	120,847.18		120,847.18	
02 CD 13 03 24 00 10 5207 20 15 23	120,000.00	-27,588.30	92,411.70	92,411.70		92,411.70	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
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SECTOR 02 SUBSECTOR CD UNIDAD 10 DELEGACIÓN MAGDALENA CONTRERAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 10 5203 20 15 13	202,000.00	-202,000.00					
02 CD 13 04 25 00 10 5303 20 15 13	5,000,000.00	-1,060,675.00	3,939,325.00	3,939,325.00		3,939,325.00	
02 CD 14 01 26 00 10 5103 20 15 25	20,000.00	-20,000.00					
02 CD 14 01 26 00 10 5103 20 51 23		12,765.00	12,765.00	12,765.00		12,765.00	
02 CD 14 01 26 00 10 5204 20 15 12	55,000.00	-55,000.00					
02 CD 14 01 26 00 10 5204 20 15 25	17,200.00	-17,200.00					
02 CD 14 01 26 00 10 5204 20 51 23		23,310.04	23,310.04	23,310.04		23,310.04	
02 CD 14 01 26 00 10 5205 20 51 23		52,140.00	52,140.00	52,140.00		52,140.00	
02 CD 14 01 26 00 10 5207 20 00 12		34,293.00	34,293.00	34,293.00		34,293.00	
02 CD 14 01 26 00 10 5207 20 00 28		9,259.80	9,259.80	9,259.80		9,259.80	
02 CD 14 01 26 00 10 5207 20 15 12	198,000.00	-135,516.89	62,483.11	62,483.11		62,483.11	
02 CD 14 01 26 00 10 5207 20 15 23	18,480.00	-18,480.00					
02 CD 14 01 26 00 10 5207 20 15 25	24,200.00	-24,200.00					
02 CD 14 01 26 00 10 5303 20 00 12	2,672,987.00	-34,050.00	2,638,937.00	1,542,987.00	1,095,950.00	2,638,937.00	
02 CD 14 01 26 00 10 5303 20 15 12	5,587,013.00	-430,509.00	5,156,504.00	5,156,504.00		5,156,504.00	
02 CD 14 01 26 00 10 5501 20 51 23		25,585.00	25,585.00	25,585.00		25,585.00	
<b>TOTAL CAPÍTULO 5000</b>	<b>19,964,532.00</b>	<b>-336,948.40</b>	<b>19,627,583.60</b>	<b>18,531,633.60</b>	<b>1,095,950.00</b>	<b>19,627,583.60</b>	
02 CD 06 01 13 00 10 6100 60 04 14	24,949,448.00	-20,489,533.05	4,459,914.95	3,504,543.62		3,504,543.62	955,371.33
02 CD 06 01 13 00 10 6100 60 14 14		449,999.95	449,999.95	449,999.95		449,999.95	
02 CD 06 01 13 00 10 6100 60 16 14		2,399,510.22	2,399,510.22	2,399,510.22		2,399,510.22	
02 CD 06 01 13 00 10 6100 60 45 14		1,999,999.80	1,999,999.80	1,999,999.80		1,999,999.80	
02 CD 06 01 13 00 10 6300 60 04 14	450,000.00	-450,000.00					
02 CD 06 01 13 04 10 6100 60 00 06		75,353.45	75,353.45	75,353.45		75,353.45	
02 CD 06 01 13 04 10 6100 60 14 05		7,619,432.45	7,619,432.45	7,619,432.45		7,619,432.45	
02 CD 06 01 13 04 10 6100 60 16 05	11,500,000.00	-10,916,150.71	583,849.29	583,849.29		583,849.29	
02 CD 07 01 14 00 10 6100 60 00 06		803,614.02	803,614.02	803,614.02		803,614.02	
02 CD 07 01 14 00 10 6100 60 04 01	5,300,000.00	-2,253,166.76	3,046,833.24	2,556,769.79		2,556,769.79	490,063.45
02 CD 08 01 15 00 10 6100 60 00 24		219,029.20	219,029.20	219,029.20		219,029.20	
02 CD 10 01 17 00 10 6100 60 00 30	2,705,108.00	-2,352,868.53	352,239.47	352,239.47		352,239.47	
02 CD 10 01 17 00 10 6100 60 04 30	2,650,000.00		2,650,000.00	43,792.08		43,792.08	2,606,207.92
02 CD 10 01 17 00 10 6100 60 14 29		299,999.98	299,999.98	299,999.98		299,999.98	
02 CD 10 01 17 00 10 6100 60 16 29							
02 CD 10 01 17 00 10 6300 60 16 28		124,575.41	124,575.41	124,575.41		124,575.41	
02 CD 13 01 22 00 10 6100 60 00 24		778,023.30	778,023.30	778,023.30		778,023.30	
02 CD 13 01 22 00 10 6100 60 04 02	6,535,801.00		6,535,801.00	4,635,427.79		4,635,427.79	1,900,373.21
02 CD 13 01 22 00 10 6100 60 14 04		2,189,579.80	2,189,579.80	2,189,579.80		2,189,579.80	
02 CD 13 01 22 00 10 6100 60 14 09		1,288,809.17	1,288,809.17	1,288,809.17		1,288,809.17	
02 CD 13 01 22 00 10 6100 60 16 04	7,480,000.00	-7,342,587.49	137,412.51	137,412.51		137,412.51	
02 CD 13 01 22 00 10 6100 60 16 05	2,768,797.00	-1,662,620.84	1,106,176.16	1,106,176.16		1,106,176.16	
02 CD 13 01 22 00 10 6100 60 16 09	1,469,160.00	-1,290,540.39	178,619.61	178,619.61		178,619.61	
02 CD 13 01 22 00 10 6100 60 16 12	8,050,291.00	-3,901,906.28	4,148,384.72	4,148,384.72		4,148,384.72	





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 10 DELEGACIÓN MAGDALENA CONTRERAS

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 10 6300 60 00 12	2,230,000.00	-1,249.40	2,228,750.60	2,228,750.60		2,228,750.60	
02 CD 13 01 22 00 10 6300 60 16 12	1,145,358.00	-776,496.39	368,861.61	368,861.61		368,861.61	
02 CD 13 02 23 00 10 6100 60 00 12	3,062,000.00	-152,323.22	2,909,676.78	2,909,676.78		2,909,676.78	
02 CD 13 02 23 00 10 6100 60 04 12	3,000,000.00	-3,000,000.00					
02 CD 13 02 23 00 10 6100 60 16 12	2,000,000.00	-544,115.89	1,455,884.11	1,455,884.11		1,455,884.11	
02 CD 13 03 24 00 10 6100 60 00 34							
02 CD 13 03 24 00 10 6100 60 16 21	8,301,203.00	-3,181,652.23	5,119,550.77	5,119,550.77		5,119,550.77	
02 CD 13 03 24 00 10 6300 60 16 21	1,500,000.00	-390,667.57	1,109,332.43	1,109,332.43		1,109,332.43	
02 CD 13 04 25 00 10 6100 60 04 15	1,000,000.00		1,000,000.00	790,722.02		790,722.02	209,277.98
02 CD 13 04 25 00 10 6100 60 16 15	2,500,000.00	-680,127.28	1,819,872.72	1,819,872.72		1,819,872.72	
02 CD 13 04 25 00 10 6300 60 16 15	1,000,000.00	-28,047.08	971,952.92	971,952.92		971,952.92	
02 CD 14 01 26 00 10 6100 60 16 27		1,922,524.46	1,922,524.46	1,922,524.46		1,922,524.46	
02 CD 14 01 26 00 10 6300 60 16 27	600,000.00	-328,557.02	271,442.98	271,442.98		271,442.98	
<b>TOTAL CAPÍTULO</b> <b>6000</b>	<b>100,197,166.00</b>	<b>-39,572,158.92</b>	<b>60,625,007.08</b>	<b>54,463,713.19</b>		<b>54,463,713.19</b>	<b>6,161,293.89</b>
<b>TOTAL UNIDAD</b> <b>02 CD 10</b>	<b>526,910,413.00</b>	<b>-67,068,041.27</b>	<b>459,842,371.73</b>	<b>447,507,779.31</b>	<b>4,173,841.60</b>	<b>451,681,620.91</b>	<b>8,160,750.82</b>



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 11 DELEGACIÓN MIGUEL HIDALGO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 04 01 08 00 11 1103 11 00 00	550,524.00	-3,597.85	546,926.15	546,926.15		546,926.15	
02 CD 04 01 08 00 11 1104 11 00 00	673,916.00		673,916.00	673,916.00		673,916.00	
02 CD 04 01 08 00 11 1301 11 00 00	16,743.00		16,743.00	16,743.00		16,743.00	
02 CD 04 01 08 00 11 1305 11 00 00	33,705.00	-12,515.62	21,189.38	21,189.38		21,189.38	
02 CD 04 01 08 00 11 1306 11 00 00	134,821.00	-98,801.70	36,019.30	36,019.30		36,019.30	
02 CD 04 01 08 00 11 1319 11 00 00	339,717.00	-14,153.50	325,563.50	325,563.50		325,563.50	
02 CD 04 01 08 00 11 1322 11 00 00	9,594.00	-941.68	8,652.32	8,652.32		8,652.32	
02 CD 04 01 08 00 11 1326 11 00 00	238,747.00	-9,945.50	228,801.50	228,801.50		228,801.50	
02 CD 04 01 08 00 11 1401 11 01 00	117,184.00	-17,461.00	99,723.00	99,723.00		99,723.00	
02 CD 04 01 08 00 11 1401 11 03 00	46,065.00	-6,189.00	39,876.00	39,876.00		39,876.00	
02 CD 04 01 08 00 11 1403 11 01 00	27,862.00	-4,278.24	23,583.76	23,583.76		23,583.76	
02 CD 04 01 08 00 11 1403 11 03 00	34,176.00	-4,945.00	29,231.00	29,231.00		29,231.00	
02 CD 04 01 08 00 11 1404 11 00 00	29,090.16	29,090.16	29,090.16	23,908.79	5,181.37	29,090.16	
02 CD 04 01 08 00 11 1404 11 01 00	19,536.00	-19,536.00					
02 CD 04 01 08 00 11 1404 11 03 00	13,247.00	-13,247.00					
02 CD 04 01 08 00 11 1407 11 00 00	3,723.00	-397.67	3,325.33	3,325.33		3,325.33	
02 CD 04 01 08 00 11 1501 11 00 00	64,327.00	-8,038.57	56,288.43	40,926.03	15,362.40	56,288.43	
02 CD 04 01 08 00 11 1505 11 00 00		60,000.00	60,000.00	60,000.00		60,000.00	
02 CD 04 01 08 00 11 1507 11 00 00	75,842.00	150,727.74	226,569.74	226,569.74		226,569.74	
02 CD 04 01 08 00 11 1507 11 64 00	47,100.00	-11,586.67	35,513.33	35,513.33		35,513.33	
02 CD 04 01 08 00 11 1507 11 67 00	161,208.00	-161,208.00					
02 CD 04 01 08 00 11 1508 11 00 00	24,815.00	-4,212.21	20,602.79	20,602.79		20,602.79	
02 CD 04 01 08 00 11 1509 11 00 00	487,560.00	-56,441.31	431,118.69	431,118.69		431,118.69	
02 CD 04 01 08 00 11 1510 11 00 00	1,907.00	-1,497.60	409.40	409.40		409.40	
02 CD 04 01 08 00 11 1511 11 00 00	138,411.00	-31,466.15	106,944.85	106,944.85		106,944.85	
02 CD 04 01 08 00 11 1601 11 00 00	51,798.00	1,056.00	52,854.00	52,854.00		52,854.00	
02 CD 05 02 11 00 11 1103 11 00 00	32,757,592.00	-609,992.17	32,147,599.83	32,147,599.83		32,147,599.83	
02 CD 05 02 11 00 11 1104 11 00 00	23,533,284.00	500,000.00	24,033,284.00	24,033,284.00		24,033,284.00	
02 CD 05 02 11 00 11 1202 11 05 00	766,332.00	-49,101.40	717,230.60	717,230.60		717,230.60	
02 CD 05 02 11 00 11 1301 11 00 00	905,596.00	195,927.24	1,101,523.24	1,101,523.24		1,101,523.24	
02 CD 05 02 11 00 11 1305 11 00 00	1,766,603.00	-318,870.25	1,447,732.75	1,447,732.75		1,447,732.75	
02 CD 05 02 11 00 11 1306 11 00 00	7,203,244.00	-1,139,038.79	6,064,205.21	6,064,205.21		6,064,205.21	
02 CD 05 02 11 00 11 1306 11 05 00	85,127.00	-5,434.94	79,692.06	79,692.06		79,692.06	
02 CD 05 02 11 00 11 1308 11 00 00	379,169.00	-125,088.73	254,080.27	254,080.27		254,080.27	
02 CD 05 02 11 00 11 1308 11 12 00	239,327.00	-25,489.00	213,838.00	213,838.00		213,838.00	
02 CD 05 02 11 00 11 1316 11 12 00		1,388,962.31	1,388,962.31	1,388,962.31		1,388,962.31	
02 CD 05 02 11 00 11 1319 11 00 00	11,597,527.00	2,826,977.16	14,424,504.16	14,424,504.16		14,424,504.16	
02 CD 05 02 11 00 11 1322 11 00 00	1,945,766.00	-86,742.76	1,859,023.24	1,859,023.24		1,859,023.24	
02 CD 05 02 11 00 11 1325 11 00 00	341,602.00	-32,733.73	308,868.27	308,868.27		308,868.27	
02 CD 05 02 11 00 11 1326 11 00 00	6,820,481.00	316,595.51	7,137,076.51	7,137,076.51		7,137,076.51	
02 CD 05 02 11 00 11 1401 11 01 00	6,788,570.00	-1,011,774.00	5,776,796.00	5,776,796.00		5,776,796.00	
02 CD 05 02 11 00 11 1401 11 03 00	1,874,859.00	-254,060.00	1,620,799.00	1,620,799.00		1,620,799.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 11 DELEGACIÓN MIGUEL HIDALGO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 11 1401 11 05 00	97,704.00	-9,697.06	88,006.94	88,006.94		88,006.94	
02 CD 05 02 11 00 11 1403 11 01 00	1,924,956.00	-320,589.68	1,604,366.32	1,604,366.32		1,604,366.32	
02 CD 05 02 11 00 11 1403 11 03 00	1,392,543.00	-201,331.00	1,191,212.00	1,191,212.00		1,191,212.00	
02 CD 05 02 11 00 11 1403 11 05 00	38,316.00	-2,019.99	36,296.01	36,296.01		36,296.01	
02 CD 05 02 11 00 11 1404 11 00 00		1,763,415.67	1,763,415.67	1,449,325.75	314,089.92	1,763,415.67	
02 CD 05 02 11 00 11 1404 11 01 00	1,449,315.00	-1,449,315.00					
02 CD 05 02 11 00 11 1404 11 03 00	537,958.00	-537,958.00					
02 CD 05 02 11 00 11 1407 11 00 00	197,981.00	-18,934.93	179,046.07	179,046.07		179,046.07	
02 CD 05 02 11 00 11 1501 11 00 00	3,246,970.00	-375,038.40	2,871,931.60	2,045,050.42	826,881.18	2,871,931.60	
02 CD 05 02 11 00 11 1505 11 00 00		1,570,000.00	1,570,000.00	1,570,000.00		1,570,000.00	
02 CD 05 02 11 00 11 1506 11 00 00	4,554,310.00	-570,957.80	3,983,352.20	3,983,352.20		3,983,352.20	
02 CD 05 02 11 00 11 1506 11 12 00		381,539.00	381,539.00	381,539.00		381,539.00	
02 CD 05 02 11 00 11 1507 11 00 00	3,580,695.00	13,102,742.69	16,683,437.69	16,683,437.69		16,683,437.69	
02 CD 05 02 11 00 11 1507 11 05 00	13,832.00	-13,832.00					
02 CD 05 02 11 00 11 1507 11 12 00		39,200.00	39,200.00	39,200.00		39,200.00	
02 CD 05 02 11 00 11 1507 11 64 00	2,015,989.00	-353,135.52	1,662,853.48	1,662,853.48		1,662,853.48	
02 CD 05 02 11 00 11 1507 11 67 00	23,069,345.00	-23,069,345.00					
02 CD 05 02 11 00 11 1508 11 00 00	1,328,061.00	-233,180.08	1,094,880.92	1,094,880.92		1,094,880.92	
02 CD 05 02 11 00 11 1508 11 05 00	15,324.00	-805.60	14,518.40	14,518.40		14,518.40	
02 CD 05 02 11 00 11 1509 11 00 00	35,070,372.00	1,608,899.72	36,679,271.72	36,679,271.72		36,679,271.72	
02 CD 05 02 11 00 11 1510 11 00 00	95,158.00	-77,144.40	18,013.60	18,013.60		18,013.60	
02 CD 05 02 11 00 11 1511 11 00 00	6,978,564.00	-1,586,496.09	5,392,067.91	5,392,067.91		5,392,067.91	
02 CD 05 02 11 00 11 1511 11 05 00							
02 CD 05 02 11 00 11 1601 11 00 00	2,965,671.00	60,459.00	3,026,130.00	3,026,130.00		3,026,130.00	
02 CD 05 02 11 00 11 1601 11 05 00	17,027.00	-3,649.00	13,378.00	13,378.00		13,378.00	
02 CD 06 01 13 00 11 1103 61 00 14	8,829,636.00	-1,073,059.64	7,756,576.36	7,756,576.36		7,756,576.36	
02 CD 06 01 13 00 11 1104 61 00 14	283,694.00		283,694.00	283,694.00		283,694.00	
02 CD 06 01 13 00 11 1301 61 00 14	205,835.00	-161.10	205,673.90	205,673.90		205,673.90	
02 CD 06 01 13 00 11 1305 61 00 14	294,681.00	-3,075.95	291,605.05	291,605.05		291,605.05	
02 CD 06 01 13 00 11 1306 61 00 14	1,178,723.00	-183,238.94	995,484.06	995,484.06		995,484.06	
02 CD 06 01 13 00 11 1319 61 00 14	1,013,226.00	-47,352.99	965,873.01	965,873.01		965,873.01	
02 CD 06 01 13 00 11 1322 61 00 14	37,115.00	-4,689.31	32,425.69	32,425.69		32,425.69	
02 CD 06 01 13 00 11 1325 61 00 14	3,406.00	-1,036.80	2,369.20	2,369.20		2,369.20	
02 CD 06 01 13 00 11 1326 61 00 14	483,620.00	-21,562.51	462,057.49	462,057.49		462,057.49	
02 CD 06 01 13 00 11 1401 61 01 14	1,362,253.00	-203,030.00	1,159,223.00	1,159,223.00		1,159,223.00	
02 CD 06 01 13 00 11 1401 61 03 14	19,137.00	-2,604.00	16,533.00	16,533.00		16,533.00	
02 CD 06 01 13 00 11 1403 61 01 14	526,712.00	-87,720.68	438,991.32	438,991.32		438,991.32	
02 CD 06 01 13 00 11 1403 61 03 14	14,176.00	-2,051.00	12,125.00	12,125.00		12,125.00	
02 CD 06 01 13 00 11 1404 61 00 14		195,770.82	195,770.82	160,901.20	34,869.62	195,770.82	
02 CD 06 01 13 00 11 1404 61 01 14	215,094.00	-215,094.00					
02 CD 06 01 13 00 11 1404 61 03 14	5,529.00	-5,529.00					
02 CD 06 01 13 00 11 1407 61 00 14	36,909.00	-3,514.43	33,394.57	33,394.57		33,394.57	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 11 DELEGACIÓN MIGUEL HIDALGO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 11 1501 61 00 14	686,152.00	-79,321.02	606,830.98	432,083.68	174,747.30	606,830.98	
02 CD 06 01 13 00 11 1505 61 00 14		40,000.00	40,000.00	40,000.00		40,000.00	
02 CD 06 01 13 00 11 1506 61 00 14	434,638.00	-105,814.05	328,823.95	328,823.95		328,823.95	
02 CD 06 01 13 00 11 1506 61 12 14		10,704.00	10,704.00	10,704.00		10,704.00	
02 CD 06 01 13 00 11 1507 61 00 14	410,667.00	1,585,765.00	1,996,432.00	1,996,432.00		1,996,432.00	
02 CD 06 01 13 00 11 1507 61 64 14	388,575.00	-95,590.05	292,984.95	292,984.95		292,984.95	
02 CD 06 01 13 00 11 1507 61 67 14	3,219,547.00	-3,219,547.00					
02 CD 06 01 13 00 11 1508 61 00 14	216,355.00	-37,987.48	178,367.52	178,367.52		178,367.52	
02 CD 06 01 13 00 11 1509 11 00 00	767,733.00	15,490.84	783,223.84	783,223.84		783,223.84	
02 CD 06 01 13 00 11 1510 61 00 14	20,339.00	-16,465.80	3,873.20	3,873.20		3,873.20	
02 CD 06 01 13 00 11 1511 61 00 14	1,476,384.00	-335,638.89	1,140,745.11	1,140,745.11		1,140,745.11	
02 CD 06 01 13 00 11 1601 61 00 14	320,226.00	6,529.00	326,755.00	326,755.00		326,755.00	
02 CD 06 01 13 04 11 1202 61 05 05	205,522.00	-15,502.89	190,019.11	190,019.11		190,019.11	
02 CD 06 01 13 04 11 1306 61 05 05	22,830.00	-7,109.53	15,720.47	15,720.47		15,720.47	
02 CD 06 01 13 04 11 1401 61 05 05	26,203.00	-3,805.61	22,397.39	22,397.39		22,397.39	
02 CD 06 01 13 04 11 1403 61 05 05	10,277.00	-717.56	9,559.44	9,559.44		9,559.44	
02 CD 06 01 13 04 11 1507 61 05 05	16,961.00	-16,961.00					
02 CD 06 01 13 04 11 1508 61 05 05	4,111.00	-287.23	3,823.77	3,823.77		3,823.77	
02 CD 06 01 13 04 11 1511 61 05 05							
02 CD 06 01 13 04 11 1601 61 05 05	4,569.00	-979.00	3,590.00	3,590.00		3,590.00	
02 CD 07 01 14 00 11 1103 11 00 00	4,415,664.00	-202,461.12	4,213,202.88	4,213,202.88		4,213,202.88	
02 CD 07 01 14 00 11 1104 11 00 00	5,722,451.00		5,722,451.00	5,722,451.00		5,722,451.00	
02 CD 07 01 14 00 11 1202 11 05 00	395,212.00	-12,090.69	383,121.31	382,246.31		382,246.31	875.00
02 CD 07 01 14 00 11 1301 11 00 00	158,055.00		158,055.00	158,055.00		158,055.00	
02 CD 07 01 14 00 11 1305 11 00 00	279,014.00	-101,647.42	177,366.58	177,366.58		177,366.58	
02 CD 07 01 14 00 11 1306 11 00 00	1,116,054.00	-324,205.08	791,848.92	791,848.92		791,848.92	
02 CD 07 01 14 00 11 1306 11 05 00	43,901.00	-3,175.00	40,726.00	40,726.00		40,726.00	
02 CD 07 01 14 00 11 1319 11 00 00	2,388,003.00	-98,357.60	2,289,645.40	2,289,645.40		2,289,645.40	
02 CD 07 01 14 00 11 1322 11 00 00	75,306.00	-2,303.19	73,002.81	73,002.81		73,002.81	
02 CD 07 01 14 00 11 1325 11 00 00	118,305.00	-15,444.31	102,860.69	102,860.69		102,860.69	
02 CD 07 01 14 00 11 1326 11 00 00	1,577,458.00	118,367.28	1,695,825.28	1,695,825.28		1,695,825.28	
02 CD 07 01 14 00 11 1401 11 01 00	961,033.00	-143,234.00	817,799.00	817,799.00		817,799.00	
02 CD 07 01 14 00 11 1401 11 03 00	389,496.00	-52,783.00	336,713.00	336,713.00		336,713.00	
02 CD 07 01 14 00 11 1401 11 05 00	50,382.00	-201.73	50,180.27	50,180.27		50,180.27	
02 CD 07 01 14 00 11 1403 11 01 00	223,974.00	-37,301.50	186,672.50	186,672.50		186,672.50	
02 CD 07 01 14 00 11 1403 11 03 00	288,814.00	-41,756.00	247,058.00	247,058.00		247,058.00	
02 CD 07 01 14 00 11 1403 11 05 00	19,760.00	-81.39	19,678.61	19,678.61		19,678.61	
02 CD 07 01 14 00 11 1404 11 00 00		255,333.60	255,333.60	209,854.98	45,478.62	255,333.60	
02 CD 07 01 14 00 11 1404 11 01 00	176,155.00	-176,155.00					
02 CD 07 01 14 00 11 1404 11 03 00	111,592.00	-111,592.00					
02 CD 07 01 14 00 11 1407 11 00 00	32,538.00	-3,116.25	29,421.75	29,421.75		29,421.75	
02 CD 07 01 14 00 11 1501 11 00 00	551,373.00	-63,546.79	487,826.21	347,260.25	140,565.96	487,826.21	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 11 DELEGACIÓN MIGUEL HIDALGO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 11 1505 11 00 00			200,000.00	200,000.00	200,000.00	200,000.00	
02 CD 07 01 14 00 11 1506 11 00 00	174,989.00	-16,837.66	158,151.34	158,151.34		158,151.34	
02 CD 07 01 14 00 11 1506 11 12 00		150,656.00	150,656.00	150,656.00		150,656.00	
02 CD 07 01 14 00 11 1507 11 00 00	351,635.00	2,849,214.74	3,200,849.74	3,200,849.74		3,200,849.74	
02 CD 07 01 14 00 11 1507 11 05 00	34,086.00	-34,086.00					
02 CD 07 01 14 00 11 1507 11 64 00	332,055.00	-81,686.04	250,368.96	250,368.96		250,368.96	
02 CD 07 01 14 00 11 1507 11 67 00	1,381,779.00	-1,381,779.00					
02 CD 07 01 14 00 11 1508 11 00 00	205,228.00	-36,033.81	169,194.19	169,194.19		169,194.19	
02 CD 07 01 14 00 11 1508 11 05 00	7,907.00	-35.58	7,871.42	7,871.42		7,871.42	
02 CD 07 01 14 00 11 1509 11 00 00	5,128,040.00	-8,036.10	5,120,003.90	5,120,003.90		5,120,003.90	
02 CD 07 01 14 00 11 1510 11 00 00	1,202,724.00	-975,083.80	227,640.20	227,640.20		227,640.20	
02 CD 07 01 14 00 11 1511 11 00 00		241,893.38	241,893.38	241,893.38		241,893.38	
02 CD 07 01 14 00 11 1511 11 05 00							
02 CD 07 01 14 00 11 1601 11 00 00	437,712.00	8,924.00	446,636.00	446,636.00		446,636.00	
02 CD 07 01 14 00 11 1601 11 05 00	8,780.00	-1,882.00	6,898.00	6,898.00		6,898.00	
02 CD 10 01 17 00 11 1103 11 00 00	10,217,072.00	-235,917.76	9,981,154.24	9,981,154.24		9,981,154.24	
02 CD 10 01 17 00 11 1103 61 00 30	2,724,168.00	-84,150.68	2,640,017.32	2,640,017.32		2,640,017.32	
02 CD 10 01 17 00 11 1104 11 00 00	7,641,275.00	1,211,892.63	8,853,167.63	8,853,167.63		8,853,167.63	
02 CD 10 01 17 00 11 1104 61 00 30	2,484,884.00		2,484,884.00	2,484,884.00		2,484,884.00	
02 CD 10 01 17 00 11 1202 11 05 00	5,040,186.00	-152,567.47	4,887,618.53	4,887,618.53		4,887,618.53	
02 CD 10 01 17 00 11 1202 11 51 00	509,256.00	113,808.00	623,064.00	576,059.35		576,059.35	47,004.65
02 CD 10 01 17 00 11 1202 61 05 30	564,341.00	-8,635.71	555,705.29	555,705.29		555,705.29	
02 CD 10 01 17 00 11 1301 11 00 00	264,737.00		264,737.00	264,737.00		264,737.00	
02 CD 10 01 17 00 11 1301 61 00 30	110,927.00		110,927.00	110,927.00		110,927.00	
02 CD 10 01 17 00 11 1305 11 00 00	541,196.00	-144,630.92	396,565.08	396,565.08		396,565.08	
02 CD 10 01 17 00 11 1305 61 00 30	143,564.00	-15,038.13	128,525.87	128,525.87		128,525.87	
02 CD 10 01 17 00 11 1306 11 00 00	2,164,786.00	-356,336.22	1,808,449.78	1,808,449.78		1,808,449.78	
02 CD 10 01 17 00 11 1306 11 05 00	559,880.00	-24,810.86	535,069.14	535,069.14		535,069.14	
02 CD 10 01 17 00 11 1306 11 51 00	56,570.00	7,286.21	63,856.21	63,856.21		63,856.21	
02 CD 10 01 17 00 11 1306 61 00 30	574,257.00	-96,119.23	478,137.77	478,137.77		478,137.77	
02 CD 10 01 17 00 11 1306 61 05 30	62,689.00	-772.75	61,916.25	61,916.25		61,916.25	
02 CD 10 01 17 00 11 1319 11 00 00	3,988,739.00	-166,202.50	3,822,536.50	3,822,536.50		3,822,536.50	
02 CD 10 01 17 00 11 1319 61 00 30	1,432,994.00	-59,709.00	1,373,285.00	1,373,285.00		1,373,285.00	
02 CD 10 01 17 00 11 1322 11 00 00	147,917.00	-10,338.17	137,578.83	137,578.83		137,578.83	
02 CD 10 01 17 00 11 1322 61 00 30	681,918.00	-19,534.51	662,383.49	662,383.49		662,383.49	
02 CD 10 01 17 00 11 1325 11 00 00	93,029.00	-12,145.13	80,883.87	80,883.87		80,883.87	
02 CD 10 01 17 00 11 1326 11 00 00	2,028,051.00	-84,503.50	1,943,547.50	1,943,547.50		1,943,547.50	
02 CD 10 01 17 00 11 1326 61 00 30	1,140,268.00	-47,513.00	1,092,755.00	1,092,755.00		1,092,755.00	
02 CD 10 01 17 00 11 1401 11 01 00	2,074,558.00	-309,194.00	1,765,364.00	1,765,364.00		1,765,364.00	
02 CD 10 01 17 00 11 1401 11 03 00	521,051.00	-70,610.00	450,441.00	450,441.00		450,441.00	
02 CD 10 01 17 00 11 1401 11 05 00	642,627.00	-24,126.66	618,500.34	618,500.34		618,500.34	
02 CD 10 01 17 00 11 1401 11 51 00	64,932.00	9,547.19	74,479.19	74,479.19		74,479.19	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 11 DELEGACIÓN MIGUEL HIDALGO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 11 1401 61 01 30	585,720.00	-87,297.00	498,423.00	498,423.00		498,423.00	
02 CD 10 01 17 00 11 1401 61 03 30	189,662.00	-25,704.00	163,958.00	163,958.00		163,958.00	
02 CD 10 01 17 00 11 1401 61 05 30	71,956.00	-5,144.65	66,811.35	66,811.35		66,811.35	
02 CD 10 01 17 00 11 1403 11 01 00	608,959.00	-101,418.40	507,540.60	507,540.60		507,540.60	
02 CD 10 01 17 00 11 1403 11 03 00	386,451.00	-55,871.00	330,580.00	330,580.00		330,580.00	
02 CD 10 01 17 00 11 1403 11 05 00	252,009.00	-1,174.96	250,834.04	250,834.04		250,834.04	
02 CD 10 01 17 00 11 1403 11 51 00	25,464.00	3,743.61	29,207.61	29,207.61		29,207.61	
02 CD 10 01 17 00 11 1403 61 01 30	154,242.00	-25,688.07	128,553.93	128,553.93		128,553.93	
02 CD 10 01 17 00 11 1403 61 03 30	142,521.00	-20,604.00	121,917.00	121,917.00		121,917.00	
02 CD 10 01 17 00 11 1403 61 05 30	28,216.00	-216.03	27,999.97	27,999.97		27,999.97	
02 CD 10 01 17 00 11 1404 11 00 00		495,394.96	495,394.96	407,157.93	88,237.03	495,394.96	
02 CD 10 01 17 00 11 1404 11 01 00	404,889.00	-404,889.00					
02 CD 10 01 17 00 11 1404 11 03 00	153,394.00	-153,394.00					
02 CD 10 01 17 00 11 1404 61 00 30		98,538.09	98,538.09	80,987.03	17,551.06	98,538.09	
02 CD 10 01 17 00 11 1404 61 01 30	62,400.00	-62,400.00					
02 CD 10 01 17 00 11 1404 61 03 30	48,647.00	-48,647.00					
02 CD 10 01 17 00 11 1407 11 00 00	58,438.00	-5,584.11	52,853.89	52,853.89		52,853.89	
02 CD 10 01 17 00 11 1407 61 00 30	17,807.00	-1,693.14	16,113.86	16,113.86		16,113.86	
02 CD 10 01 17 00 11 1501 11 00 00	980,218.00	-113,311.89	866,906.11	617,011.07	249,895.04	866,906.11	
02 CD 10 01 17 00 11 1501 61 00 30	333,887.00	-38,176.67	295,710.33	210,577.03	85,133.30	295,710.33	
02 CD 10 01 17 00 11 1505 11 00 00		152,000.00	152,000.00	152,000.00		152,000.00	
02 CD 10 01 17 00 11 1505 61 00 30		200.00	200.00	200.00		200.00	
02 CD 10 01 17 00 11 1506 11 00 00	385,299.00	-77,051.90	308,247.10	308,247.10		308,247.10	
02 CD 10 01 17 00 11 1506 11 12 00		74,725.00	74,725.00	74,725.00		74,725.00	
02 CD 10 01 17 00 11 1506 61 00 30	42,236.00	-3,815.35	38,420.65	38,420.65		38,420.65	
02 CD 10 01 17 00 11 1506 61 12 30		32,112.00	32,112.00	32,112.00		32,112.00	
02 CD 10 01 17 00 11 1507 11 00 00	3,518,319.00	2,594,640.31	6,112,959.31	6,112,959.31		6,112,959.31	
02 CD 10 01 17 00 11 1507 11 05 00	875,554.00	-875,554.00					
02 CD 10 01 17 00 11 1507 11 51 00		31,616.00					
02 CD 10 01 17 00 11 1507 11 64 00	718,275.00	-176,696.76	541,578.24	541,578.24		541,578.24	
02 CD 10 01 17 00 11 1507 11 67 00	5,675,790.00	-5,675,790.00					
02 CD 10 01 17 00 11 1507 61 00 30	511,102.00	721,469.64	1,232,571.64	1,232,571.64		1,232,571.64	
02 CD 10 01 17 00 11 1507 61 05 30	44,954.00	-44,954.00					
02 CD 10 01 17 00 11 1507 61 64 30	63,585.00	-15,642.01	47,942.99	47,942.99		47,942.99	
02 CD 10 01 17 00 11 1507 61 67 30	821,391.00	-821,391.00					
02 CD 10 01 17 00 11 1508 11 00 00	398,165.00	-69,909.56	328,255.44	328,255.44		328,255.44	
02 CD 10 01 17 00 11 1508 11 05 00	100,805.00	-470.25	100,334.75	100,334.75		100,334.75	
02 CD 10 01 17 00 11 1508 11 51 00	10,188.00	1,495.01	11,683.01	11,683.01		11,683.01	
02 CD 10 01 17 00 11 1508 61 00 30	118,705.00	-20,842.15	97,862.85	97,862.85		97,862.85	
02 CD 10 01 17 00 11 1508 61 05 30	11,286.00	-86.03	11,199.97	11,199.97		11,199.97	
02 CD 10 01 17 00 11 1509 11 00 00	6,919,053.00	1,931,371.25	8,850,424.25	8,850,424.25		8,850,424.25	
02 CD 10 01 17 00 11 1510 11 00 00	28,693.00	-23,260.40	5,432.60	5,432.60		5,432.60	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 11 DELEGACIÓN MIGUEL HIDALGO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 11 1510 61 00 30	9,716.00	-7,843.80	1,872.20	1,872.20		1,872.20	
02 CD 10 01 17 00 11 1511 11 00 00	2,106,488.00	-478,885.76	1,627,602.24	1,627,602.24		1,627,602.24	
02 CD 10 01 17 00 11 1511 11 05 00		323,426.98	323,426.98				323,426.98
02 CD 10 01 17 00 11 1511 61 00 30	717,103.00	-163,025.10	554,077.90	554,077.90		554,077.90	
02 CD 10 01 17 00 11 1511 61 05 30							
02 CD 10 01 17 00 11 1601 11 00 00	834,506.00	17,013.00	851,519.00	851,519.00		851,519.00	
02 CD 10 01 17 00 11 1601 11 05 00	112,002.00	-24,003.00	87,999.00	87,999.00		87,999.00	
02 CD 10 01 17 00 11 1601 11 51 00	11,319.00	-11,319.00					
02 CD 10 01 17 00 11 1601 61 00 30	206,677.00	4,214.00	210,891.00	210,891.00		210,891.00	
02 CD 10 01 17 00 11 1601 61 05 30	12,540.00	-2,687.00	9,853.00	9,853.00		9,853.00	
02 CD 11 01 18 00 11 1103 11 00 00	197,220.00	-3,945.26	193,274.74	193,274.74		193,274.74	
02 CD 11 01 18 00 11 1104 11 00 00	299,400.00		299,400.00	299,400.00		299,400.00	
02 CD 11 01 18 00 11 1301 11 00 00	6,707.00		6,707.00	6,707.00		6,707.00	
02 CD 11 01 18 00 11 1305 11 00 00	13,659.00	-7,549.33	6,109.67	6,109.67		6,109.67	
02 CD 11 01 18 00 11 1306 11 00 00	54,635.00	-38,618.01	16,016.99	16,016.99		16,016.99	
02 CD 11 01 18 00 11 1319 11 00 00	124,201.00	207,272.67	331,473.67	331,473.67		331,473.67	
02 CD 11 01 18 00 11 1326 11 00 00	53,609.00	-2,236.00	51,373.00	51,373.00		51,373.00	
02 CD 11 01 18 00 11 1401 11 01 00	45,472.00	-6,776.00	38,696.00	38,696.00		38,696.00	
02 CD 11 01 18 00 11 1401 11 03 00	20,210.00	-2,740.00	17,470.00	17,470.00		17,470.00	
02 CD 11 01 18 00 11 1403 11 01 00	9,907.00	-1,649.96	8,257.04	8,257.04		8,257.04	
02 CD 11 01 18 00 11 1403 11 03 00	14,970.00	-2,165.00	12,805.00	12,805.00		12,805.00	
02 CD 11 01 18 00 11 1404 11 00 00		16,570.48	16,570.48	13,619.04	2,951.44	16,570.48	
02 CD 11 01 18 00 11 1404 11 01 00	12,836.00	-12,836.00					
02 CD 11 01 18 00 11 1404 11 03 00	5,838.00	-5,838.00					
02 CD 11 01 18 00 11 1407 11 00 00	1,457.00	-161.96	1,295.04	1,295.04		1,295.04	
02 CD 11 01 18 00 11 1501 11 00 00	21,442.00	-2,964.21	18,477.79	13,100.95	5,376.84	18,477.79	
02 CD 11 01 18 00 11 1505 11 00 00		20,000.00	20,000.00	20,000.00		20,000.00	
02 CD 11 01 18 00 11 1506 11 00 00	42,332.00	-12,377.80	29,954.20	29,954.20		29,954.20	
02 CD 11 01 18 00 11 1507 11 00 00	45,226.00	37,847.88	83,073.88	83,073.88		83,073.88	
02 CD 11 01 18 00 11 1507 11 64 00	16,485.00	-4,055.34	12,429.66	12,429.66		12,429.66	
02 CD 11 01 18 00 11 1507 11 67 00	53,736.00	-53,736.00					
02 CD 11 01 18 00 11 1508 11 00 00	9,951.00	-1,747.19	8,203.81	8,203.81		8,203.81	
02 CD 11 01 18 00 11 1509 11 00 00	512,240.00	-1,119.01	511,120.99	511,120.99		511,120.99	
02 CD 11 01 18 00 11 1510 11 00 00	46,773.00	-37,908.80	8,864.20	8,864.20		8,864.20	
02 CD 11 01 18 00 11 1511 11 00 00		9,406.97	9,406.97	9,406.97		9,406.97	
02 CD 11 01 18 00 11 1601 11 00 00	26,609.00	543.00	27,152.00	27,152.00		27,152.00	
02 CD 12 01 19 00 11 1103 11 00 00	105,384.00	-1,518.96	103,865.04	103,865.04		103,865.04	
02 CD 12 01 19 00 11 1202 11 05 00	1,342,080.00	-89,343.81	1,252,736.19	1,252,736.19		1,252,736.19	
02 CD 12 01 19 00 11 1202 11 51 00	301,968.00	-93,618.45	208,349.55	189,980.18		189,980.18	18,369.37
02 CD 12 01 19 00 11 1305 11 00 00	2,927.00	-1,295.48	1,631.52	1,631.52		1,631.52	
02 CD 12 01 19 00 11 1306 11 00 00	11,709.00	-7,019.39	4,689.61	4,689.61		4,689.61	
02 CD 12 01 19 00 11 1306 11 05 00	149,083.00	-15,483.36	133,599.64	133,599.64		133,599.64	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 11 DELEGACIÓN MIGUEL HIDALGO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 11 1306 11 51 00	33,544.00	-9,424.95	24,119.05	24,119.05		24,119.05	
02 CD 12 01 19 00 11 1401 11 01 00	13,437.00	-2,002.00	11,435.00	11,435.00		11,435.00	
02 CD 12 01 19 00 11 1401 11 05 00	171,112.00	-14,934.37	156,177.63	156,177.63		156,177.63	
02 CD 12 01 19 00 11 1401 11 51 00	38,496.00	-13,937.01	24,558.99	24,558.99		24,558.99	
02 CD 12 01 19 00 11 1403 11 01 00	5,269.00	-877.52	4,391.48	4,391.48		4,391.48	
02 CD 12 01 19 00 11 1403 11 05 00	67,108.00	-2,772.58	64,335.42	64,335.42		64,335.42	
02 CD 12 01 19 00 11 1403 11 51 00	15,096.00	-5,534.86	9,561.14	9,561.14		9,561.14	
02 CD 12 01 19 00 11 1404 11 00 00		9,386.41	9,386.41	7,714.55	1,671.86	9,386.41	
02 CD 12 01 19 00 11 1404 11 01 00	10,578.00	-10,578.00					
02 CD 12 01 19 00 11 1407 11 00 00	162.00		162.00	162.00		162.00	
02 CD 12 01 19 00 11 1505 11 00 00		4,000.00	4,000.00	4,000.00		4,000.00	
02 CD 12 01 19 00 11 1507 11 00 00	780.00	-65.00	715.00	715.00		715.00	
02 CD 12 01 19 00 11 1507 11 05 00	75,747.00	-75,747.00					
02 CD 12 01 19 00 11 1507 11 51 00	17,784.00	-17,784.00					
02 CD 12 01 19 00 11 1508 11 00 00	2,108.00	-370.13	1,737.87	1,737.87		1,737.87	
02 CD 12 01 19 00 11 1508 11 05 00	26,840.00	-1,105.86	25,734.14	25,734.14		25,734.14	
02 CD 12 01 19 00 11 1508 11 51 00	6,042.00	-2,217.58	3,824.42	3,824.42		3,824.42	
02 CD 12 01 19 00 11 1509 11 00 00	485,627.00	-6,996.11	478,630.89	478,630.89		478,630.89	
02 CD 12 01 19 00 11 1511 11 05 00							
02 CD 12 01 19 00 11 1601 11 00 00	12,129.00	248.00	12,377.00	12,377.00		12,377.00	
02 CD 12 01 19 00 11 1601 11 05 00	29,823.00	-6,392.00	23,431.00	23,431.00		23,431.00	
02 CD 12 01 19 00 11 1601 11 51 00	6,707.00	-6,707.00					
02 CD 13 01 22 00 11 1103 61 00 02	4,437,048.00	-188,816.28	4,248,231.72	4,248,231.72		4,248,231.72	
02 CD 13 01 22 00 11 1103 61 00 12	2,671,164.00	-36,011.50	2,635,152.50	2,635,152.50		2,635,152.50	
02 CD 13 01 22 00 11 1104 61 00 02	6,758,082.00	470,816.38	7,228,898.38	7,228,898.38		7,228,898.38	
02 CD 13 01 22 00 11 1104 61 00 12	1,612,145.00	128,000.00	1,740,145.00	1,740,145.00		1,740,145.00	
02 CD 13 01 22 00 11 1202 61 05 02	382,134.00	-83,233.54	298,900.46	298,900.46		298,900.46	
02 CD 13 01 22 00 11 1202 61 05 05	480,976.00	-16,959.48	464,016.52	464,016.52		464,016.52	
02 CD 13 01 22 00 11 1202 61 05 09	1,796,929.00	-69,120.64	1,727,808.36	1,727,808.36		1,727,808.36	
02 CD 13 01 22 00 11 1202 61 05 12	544,979.00	-19,993.30	524,985.70	524,985.70		524,985.70	
02 CD 13 01 22 00 11 1202 61 05 13	480,976.00	-6,376.03	474,599.97	474,599.97		474,599.97	
02 CD 13 01 22 00 11 1301 61 00 02	124,932.00	1,089.65	126,021.65	126,021.65		126,021.65	
02 CD 13 01 22 00 11 1301 61 00 12	49,963.00	-136.00	49,827.00	49,827.00		49,827.00	
02 CD 13 01 22 00 11 1305 61 00 02	348,882.00	-6,798.36	342,083.64	342,083.64		342,083.64	
02 CD 13 01 22 00 11 1305 61 00 12	118,247.00	-7,058.87	111,188.13	111,188.13		111,188.13	
02 CD 13 01 22 00 11 1306 61 00 02	1,405,307.00	-92,329.89	1,312,977.11	1,312,977.11		1,312,977.11	
02 CD 13 01 22 00 11 1306 61 00 12	472,987.00	-93,913.99	379,073.01	379,073.01		379,073.01	
02 CD 13 01 22 00 11 1306 61 05 02	314,279.00	-281,179.16	33,099.84	33,099.84		33,099.84	
02 CD 13 01 22 00 11 1306 61 05 05	53,428.00	-1,778.36	51,649.64	51,649.64		51,649.64	
02 CD 13 01 22 00 11 1306 61 05 09	199,609.00	-10,117.85	189,491.15	189,491.15		189,491.15	
02 CD 13 01 22 00 11 1306 61 05 12	60,538.00	-4,734.61	55,803.39	55,803.39		55,803.39	
02 CD 13 01 22 00 11 1306 61 05 13	53,428.00	-880.21	52,547.79	52,547.79		52,547.79	





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 11 DELEGACIÓN MIGUEL HIDALGO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 11 1319 61 00 02	1,102,910.00	-46,301.50	1,056,608.50	1,056,608.50		1,056,608.50	
02 CD 13 01 22 00 11 1319 61 00 12	655,727.00	-27,321.50	628,405.50	628,405.50		628,405.50	
02 CD 13 01 22 00 11 1322 61 00 02	918,465.00	-22,078.02	896,386.98	896,386.98		896,386.98	
02 CD 13 01 22 00 11 1322 61 00 12	10,110.00	-1,617.77	8,492.23	8,492.23		8,492.23	
02 CD 13 01 22 00 11 1326 61 00 02	571,000.00	-24,254.83	546,745.17	546,745.17		546,745.17	
02 CD 13 01 22 00 11 1326 61 00 12	521,217.00	-21,716.00	499,501.00	499,501.00		499,501.00	
02 CD 13 01 22 00 11 1401 61 01 02	1,203,078.00	-179,306.00	1,023,772.00	1,023,772.00		1,023,772.00	
02 CD 13 01 22 00 11 1401 61 01 12	454,231.00	-67,700.00	386,531.00	386,531.00		386,531.00	
02 CD 13 01 22 00 11 1401 61 03 02	602,867.00	-81,699.00	521,168.00	521,168.00		521,168.00	
02 CD 13 01 22 00 11 1401 61 03 12	108,820.00	-14,744.00	94,076.00	94,076.00		94,076.00	
02 CD 13 01 22 00 11 1401 61 05 02	48,722.00	-11,956.67	36,765.33	36,765.33		36,765.33	
02 CD 13 01 22 00 11 1401 61 05 05	61,326.00	-3,492.04	57,833.96	57,833.96		57,833.96	
02 CD 13 01 22 00 11 1401 61 05 09	229,107.00	-18,941.88	210,165.12	210,165.12		210,165.12	
02 CD 13 01 22 00 11 1401 61 05 12	69,482.00	-3,732.57	65,749.43	65,749.43		65,749.43	
02 CD 13 01 22 00 11 1401 61 05 13	61,326.00	-3,224.28	58,101.72	58,101.72		58,101.72	
02 CD 13 01 22 00 11 1403 61 01 02	233,255.00	-38,847.19	194,407.81	194,407.81		194,407.81	
02 CD 13 01 22 00 11 1403 61 01 12	135,456.00	-22,559.37	112,896.63	112,896.63		112,896.63	
02 CD 13 01 22 00 11 1403 61 03 02	450,576.00	-65,142.00	385,434.00	385,434.00		385,434.00	
02 CD 13 01 22 00 11 1403 61 03 12	80,607.00	-11,651.00	68,956.00	68,956.00		68,956.00	
02 CD 13 01 22 00 11 1403 61 05 02	19,105.00	-3,987.21	15,117.79	15,117.79		15,117.79	
02 CD 13 01 22 00 11 1403 61 05 05	24,050.00	-276.25	23,773.75	23,773.75		23,773.75	
02 CD 13 01 22 00 11 1403 61 05 09	89,848.00	-1,624.35	88,223.65	88,223.65		88,223.65	
02 CD 13 01 22 00 11 1403 61 05 12	27,249.00	-498.56	26,750.44	26,750.44		26,750.44	
02 CD 13 01 22 00 11 1403 61 05 13	24,050.00	-175.25	23,874.75	23,874.75		23,874.75	
02 CD 13 01 22 00 11 1404 61 00 02		254,674.29	254,674.29	209,313.10	45,361.19	254,674.29	
02 CD 13 01 22 00 11 1404 61 00 12		121,767.21	121,767.21	100,078.70	21,688.51	121,767.21	
02 CD 13 01 22 00 11 1404 61 01 02	124,557.00	-124,557.00					
02 CD 13 01 22 00 11 1404 61 01 12	105,788.00	-105,788.00					
02 CD 13 01 22 00 11 1404 61 03 02	162,447.00	-162,447.00					
02 CD 13 01 22 00 11 1404 61 03 12	31,437.00	-31,437.00					
02 CD 13 01 22 00 11 1407 61 00 02	41,603.00	-3,979.32	37,623.68	37,623.68		37,623.68	
02 CD 13 01 22 00 11 1407 61 00 12	13,112.00	-1,254.20	11,857.80	11,857.80		11,857.80	
02 CD 13 01 22 00 11 1501 61 00 02	759,669.00	-87,698.40	671,970.60	478,532.38	193,438.22	671,970.60	
02 CD 13 01 22 00 11 1501 61 00 12	205,233.00	-23,776.11	181,456.89	129,480.77	51,976.12	181,456.89	
02 CD 13 01 22 00 11 1505 61 00 02		350,000.00	350,000.00	350,000.00		350,000.00	
02 CD 13 01 22 00 11 1505 61 00 12		380,000.00	380,000.00	380,000.00		380,000.00	
02 CD 13 01 22 00 11 1506 61 00 02	73,952.00	-26,074.14	47,877.86	47,877.86		47,877.86	
02 CD 13 01 22 00 11 1506 61 00 12	70,995.00	-20,447.53	50,547.47	50,547.47		50,547.47	
02 CD 13 01 22 00 11 1506 61 12 02		173,548.00	173,548.00	173,548.00		173,548.00	
02 CD 13 01 22 00 11 1507 61 00 02	601,067.00	2,176,205.60	2,777,272.60	2,777,272.60		2,777,272.60	
02 CD 13 01 22 00 11 1507 61 00 12	145,342.00	224,746.03	370,088.03	370,088.03		370,088.03	
02 CD 13 01 22 00 11 1507 61 05 02	2,085,327.00	-2,085,327.00					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 11 DELEGACIÓN MIGUEL HIDALGO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 11 1507 61 05 05	138,531.00	-138,531.00					
02 CD 13 01 22 00 11 1507 61 05 09	282,542.00	-282,542.00					
02 CD 13 01 22 00 11 1507 61 05 12	43,472.00	-43,472.00					
02 CD 13 01 22 00 11 1507 61 05 13	138,531.00	-138,531.00					
02 CD 13 01 22 00 11 1507 61 64 02	63,585.00	-15,642.01	47,942.99	47,942.99		47,942.99	
02 CD 13 01 22 00 11 1507 61 64 12	150,720.00	-37,077.35	113,642.65	113,642.65		113,642.65	
02 CD 13 01 22 00 11 1507 61 67 02	3,403,784.00	-3,403,784.00					
02 CD 13 01 22 00 11 1507 61 67 12	514,329.00	-514,329.00					
02 CD 13 01 22 00 11 1508 61 00 02	273,532.00	-48,026.57	225,505.43	225,505.43		225,505.43	
02 CD 13 01 22 00 11 1508 61 00 12	86,425.00	-15,174.45	71,250.55	71,250.55		71,250.55	
02 CD 13 01 22 00 11 1508 61 05 02	7,642.00	-1,594.88	6,047.12	6,047.12		6,047.12	
02 CD 13 01 22 00 11 1508 61 05 05	9,620.00	-110.50	9,509.50	9,509.50		9,509.50	
02 CD 13 01 22 00 11 1508 61 05 09	35,938.00	-648.57	35,289.43	35,289.43		35,289.43	
02 CD 13 01 22 00 11 1508 61 05 12	10,899.00	-199.83	10,699.17	10,699.17		10,699.17	
02 CD 13 01 22 00 11 1508 61 05 13	9,620.00	-70.50	9,549.50	9,549.50		9,549.50	
02 CD 13 01 22 00 11 1509 11 00 00	5,122,733.00	-74,530.31	5,048,202.69	5,048,202.69		5,048,202.69	
02 CD 13 01 22 00 11 1510 61 00 02	22,518.00	-18,267.60	4,250.40	4,250.40		4,250.40	
02 CD 13 01 22 00 11 1510 61 00 12	6,084.00	-4,961.60	1,122.40	1,122.40		1,122.40	
02 CD 13 01 22 00 11 1511 61 00 02	1,634,568.00	-371,600.19	1,262,967.81	1,262,967.81		1,262,967.81	
02 CD 13 01 22 00 11 1511 61 00 12	441,597.00	-100,391.99	341,205.01	341,205.01		341,205.01	
02 CD 13 01 22 00 11 1511 61 05 02							
02 CD 13 01 22 00 11 1511 61 05 05							
02 CD 13 01 22 00 11 1511 61 05 09							
02 CD 13 01 22 00 11 1511 61 05 12							
02 CD 13 01 22 00 11 1511 61 05 13							
02 CD 13 01 22 00 11 1601 61 00 02	411,926.00	8,397.00	420,323.00	420,323.00		420,323.00	
02 CD 13 01 22 00 11 1601 61 00 12	190,196.00	3,879.00	194,075.00	194,075.00		194,075.00	
02 CD 13 01 22 00 11 1601 61 05 02	13,932.00	-2,986.00	10,946.00	10,946.00		10,946.00	
02 CD 13 01 22 00 11 1601 61 05 05	10,693.00	-2,291.00	8,402.00	8,402.00		8,402.00	
02 CD 13 01 22 00 11 1601 61 05 09	39,931.00	-8,557.00	31,374.00	31,374.00		31,374.00	
02 CD 13 01 22 00 11 1601 61 05 12	12,111.00	-2,596.00	9,515.00	9,515.00		9,515.00	
02 CD 13 01 22 00 11 1601 61 05 13	10,693.00	-2,291.00	8,402.00	8,402.00		8,402.00	
02 CD 13 02 23 00 11 1103 61 00 12	996,324.00	-44,930.31	951,393.69	951,393.69		951,393.69	
02 CD 13 02 23 00 11 1104 61 00 12	1,917,547.00		1,917,547.00	1,917,547.00		1,917,547.00	
02 CD 13 02 23 00 11 1202 61 05 12	307,824.00	-5,835.60	301,988.40	301,988.40		301,988.40	
02 CD 13 02 23 00 11 1301 61 00 12	55,717.00		55,717.00	55,717.00		55,717.00	
02 CD 13 02 23 00 11 1305 61 00 12	80,068.00	-12,964.34	67,103.66	67,103.66		67,103.66	
02 CD 13 02 23 00 11 1306 61 00 12	320,271.00	-116,134.36	204,136.64	204,136.64		204,136.64	
02 CD 13 02 23 00 11 1306 61 05 12	34,194.00	-1,501.14	32,692.86	32,692.86		32,692.86	
02 CD 13 02 23 00 11 1319 61 00 12	31,805.00	-1,327.50	30,477.50	30,477.50		30,477.50	
02 CD 13 02 23 00 11 1322 61 00 12	393,634.00	-13,388.13	380,245.87	380,245.87		380,245.87	
02 CD 13 02 23 00 11 1326 61 00 12	286,317.00	-11,928.50	274,388.50	274,388.50		274,388.50	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 11 DELEGACIÓN MIGUEL HIDALGO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 11 1401 61 01 12	291,627.00	-43,466.00	248,161.00	248,161.00		248,161.00	
02 CD 13 02 23 00 11 1401 61 03 12	146,437.00	-19,843.00	126,594.00	126,594.00		126,594.00	
02 CD 13 02 23 00 11 1401 61 05 12	39,248.00	-2,361.55	36,886.45	36,886.45		36,886.45	
02 CD 13 02 23 00 11 1403 61 01 12	56,104.00	-9,343.79	46,760.21	46,760.21		46,760.21	
02 CD 13 02 23 00 11 1403 61 03 12	110,046.00	-15,911.00	94,135.00	94,135.00		94,135.00	
02 CD 13 02 23 00 11 1403 61 05 12	15,390.00	-68.28	15,321.72	15,321.72		15,321.72	
02 CD 13 02 23 00 11 1404 61 00 12		53,786.13	53,786.13	44,206.04	9,580.09	53,786.13	
02 CD 13 02 23 00 11 1404 61 01 12	23,222.00	-23,222.00					
02 CD 13 02 23 00 11 1404 61 03 12	37,392.00	-37,392.00					
02 CD 13 02 23 00 11 1407 61 00 12	9,875.00	-958.00	8,917.00	8,917.00		8,917.00	
02 CD 13 02 23 00 11 1501 61 00 12	183,791.00	-21,059.72	162,731.28	116,132.00	46,599.28	162,731.28	
02 CD 13 02 23 00 11 1505 61 00 12		60,000.00	60,000.00	60,000.00		60,000.00	
02 CD 13 02 23 00 11 1506 61 00 12	31,952.00	-18,559.49	13,392.51	13,392.51		13,392.51	
02 CD 13 02 23 00 11 1506 61 12 12		10,704.00	10,704.00	10,704.00		10,704.00	
02 CD 13 02 23 00 11 1507 61 00 12	94,586.00	442,744.71	537,330.71	537,330.71		537,330.71	
02 CD 13 02 23 00 11 1507 61 05 12	88,660.00	-88,660.00					
02 CD 13 02 23 00 11 1507 61 64 12	23,550.00	-5,793.33	17,756.67	17,756.67		17,756.67	
02 CD 13 02 23 00 11 1507 61 67 12	460,593.00	-460,593.00					
02 CD 13 02 23 00 11 1508 61 00 12	66,460.00	-11,669.00	54,791.00	54,791.00		54,791.00	
02 CD 13 02 23 00 11 1508 61 05 12	6,156.00	-27.31	6,128.69	6,128.69		6,128.69	
02 CD 13 02 23 00 11 1509 11 00 00	216,147.00	-13,263.02	202,883.98	202,883.98		202,883.98	
02 CD 13 02 23 00 11 1510 61 00 12	400,908.00	-325,026.40	75,881.60	75,881.60		75,881.60	
02 CD 13 02 23 00 11 1511 61 00 12		80,631.12	80,631.12	80,631.12		80,631.12	
02 CD 13 02 23 00 11 1511 61 05 12							
02 CD 13 02 23 00 11 1601 61 00 12	91,755.00	1,871.00	93,626.00	93,626.00		93,626.00	
02 CD 13 02 23 00 11 1601 61 05 12	6,844.00	-1,467.00	5,377.00	5,377.00		5,377.00	
02 CD 13 03 24 00 11 1103 61 00 21	226,692.00	-16,109.27	210,582.73	210,582.73		210,582.73	
02 CD 13 03 24 00 11 1104 61 00 21	2,369,252.00	-3,575.33	2,365,676.67	2,365,676.67		2,365,676.67	
02 CD 13 03 24 00 11 1202 61 05 21	1,975,194.00	-77,289.94	1,897,904.06	1,897,904.06		1,897,904.06	
02 CD 13 03 24 00 11 1202 61 05 23	294,462.00	-30,705.74	263,756.26	263,756.26		263,756.26	
02 CD 13 03 24 00 11 1301 61 00 21	48,190.00	-55.00	48,135.00	48,135.00		48,135.00	
02 CD 13 03 24 00 11 1305 61 00 21	71,031.00	-1,736.18	69,294.82	69,294.82		69,294.82	
02 CD 13 03 24 00 11 1306 61 00 21	284,123.00	-106,774.81	177,348.19	177,348.19		177,348.19	
02 CD 13 03 24 00 11 1306 61 05 21	219,411.00	-19,282.67	200,128.33	200,128.33		200,128.33	
02 CD 13 03 24 00 11 1306 61 05 23	32,710.00	-2,968.23	29,741.77	29,741.77		29,741.77	
02 CD 13 03 24 00 11 1319 61 00 21	32,464.00	-1,354.50	31,109.50	31,109.50		31,109.50	
02 CD 13 03 24 00 11 1322 61 00 21	340,762.00	-15,188.53	325,573.47	325,573.47		325,573.47	
02 CD 13 03 24 00 11 1326 61 00 21	202,505.00	-8,440.00	194,065.00	194,065.00		194,065.00	
02 CD 13 03 24 00 11 1401 61 01 21	212,169.00	-31,623.00	180,546.00	180,546.00		180,546.00	
02 CD 13 03 24 00 11 1401 61 03 21	180,370.00	-24,445.00	155,925.00	155,925.00		155,925.00	
02 CD 13 03 24 00 11 1401 61 05 21	251,834.00	-15,998.75	235,835.25	235,835.25		235,835.25	
02 CD 13 03 24 00 11 1401 61 05 23	37,548.00	-3,228.03	34,319.97	34,319.97		34,319.97	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 11 DELEGACIÓN MIGUEL HIDALGO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 11 1403 61 01 21	11,468.00	-1,909.92	9,558.08	9,558.08		9,558.08	
02 CD 13 03 24 00 11 1403 61 03 21	135,501.00	-19,589.00	115,912.00	115,912.00		115,912.00	
02 CD 13 03 24 00 11 1403 61 05 21	98,758.00	-1,687.98	97,070.02	97,070.02		97,070.02	
02 CD 13 03 24 00 11 1403 61 05 23	14,721.00	-608.08	14,112.92	14,112.92		14,112.92	
02 CD 13 03 24 00 11 1404 61 00 21		48,454.88	48,454.88	39,824.36	8,630.52	48,454.88	
02 CD 13 03 24 00 11 1404 61 01 21	8,214.00	-8,214.00					
02 CD 13 03 24 00 11 1404 61 03 21	46,392.00	-46,392.00					
02 CD 13 03 24 00 11 1407 61 00 21	8,903.00	-842.70	8,060.30	8,060.30		8,060.30	
02 CD 13 03 24 00 11 1501 61 00 21	165,412.00	-19,470.51	145,941.49	103,822.91	42,118.58	145,941.49	
02 CD 13 03 24 00 11 1505 61 00 21		50,000.00	50,000.00	50,000.00		50,000.00	
02 CD 13 03 24 00 11 1506 61 00 21	31,620.00	-14,611.94	17,008.06	17,008.06		17,008.06	
02 CD 13 03 24 00 11 1506 61 12 21		11,704.00	11,704.00	11,704.00		11,704.00	
02 CD 13 03 24 00 11 1507 61 00 21	88,448.00	413,076.10	501,524.10	501,524.10		501,524.10	
02 CD 13 03 24 00 11 1507 61 05 21	543,043.00	-543,043.00					
02 CD 13 03 24 00 11 1507 61 05 23	24,206.00	-24,206.00					
02 CD 13 03 24 00 11 1507 61 64 21	30,615.00	-7,531.33	23,083.67	23,083.67		23,083.67	
02 CD 13 03 24 00 11 1507 61 67 21	414,534.00	-414,534.00					
02 CD 13 03 24 00 11 1508 61 00 21	58,787.00	-10,321.77	48,465.23	48,465.23		48,465.23	
02 CD 13 03 24 00 11 1508 61 05 21	39,506.00	-677.99	38,828.01	38,828.01		38,828.01	
02 CD 13 03 24 00 11 1508 61 05 23	5,890.00	-244.82	5,645.18	5,645.18		5,645.18	
02 CD 13 03 24 00 11 1509 11 00 00	216,147.00	-2,444.38	213,702.62	213,702.62		213,702.62	
02 CD 13 03 24 00 11 1510 61 00 21	4,903.00	-4,001.40	901.60	901.60		901.60	
02 CD 13 03 24 00 11 1511 61 00 21	355,914.00	-80,912.95	275,001.05	275,001.05		275,001.05	
02 CD 13 03 24 00 11 1511 61 05 21							
02 CD 13 03 24 00 11 1511 61 05 23							
02 CD 13 03 24 00 11 1601 61 00 21	81,364.00	1,657.00	83,021.00	83,021.00		83,021.00	
02 CD 13 03 24 00 11 1601 61 05 21	43,890.00	-9,405.00	34,485.00	34,485.00		34,485.00	
02 CD 13 03 24 00 11 1601 61 05 23	6,545.00	-1,401.00	5,144.00	5,144.00		5,144.00	
02 CD 13 04 25 00 11 1103 61 00 15	167,112.00	-6,971.67	160,140.33	160,140.33		160,140.33	
02 CD 13 04 25 00 11 1104 61 00 15	2,631,174.00		2,631,174.00	2,631,174.00		2,631,174.00	
02 CD 13 04 25 00 11 1202 61 05 11	480,976.00	-15,162.36	465,813.64	465,813.64		465,813.64	
02 CD 13 04 25 00 11 1202 61 05 13	563,808.00	-27,910.25	535,897.75	535,897.75		535,897.75	
02 CD 13 04 25 00 11 1301 61 00 15	48,998.00		48,998.00	48,998.00		48,998.00	
02 CD 13 04 25 00 11 1305 61 00 15	76,532.00	-6,791.72	69,740.28	69,740.28		69,740.28	
02 CD 13 04 25 00 11 1306 61 00 15	306,128.00	-95,342.23	210,785.77	210,785.77		210,785.77	
02 CD 13 04 25 00 11 1306 61 05 11	53,428.00	-1,671.36	51,756.64	51,756.64		51,756.64	
02 CD 13 04 25 00 11 1306 61 05 13	62,630.00	-3,086.31	59,543.69	59,543.69		59,543.69	
02 CD 13 04 25 00 11 1319 61 00 15	18,158.00	-757.50	17,400.50	17,400.50		17,400.50	
02 CD 13 04 25 00 11 1322 61 00 15	504,552.00	-23,833.37	480,718.63	480,718.63		480,718.63	
02 CD 13 04 25 00 11 1326 61 00 15	234,288.00	-9,762.00	224,526.00	224,526.00		224,526.00	
02 CD 13 04 25 00 11 1401 61 01 15	234,396.00	-34,933.00	199,463.00	199,463.00		199,463.00	
02 CD 13 04 25 00 11 1401 61 03 15	206,663.00	-28,007.00	178,656.00	178,656.00		178,656.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 11 DELEGACIÓN MIGUEL HIDALGO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 11 1401 61 05 11	61,326.00	-4,366.84	56,959.16	56,959.16		56,959.16	
02 CD 13 04 25 00 11 1401 61 05 13	71,890.00	-3,428.42	68,461.58	65,672.52		65,672.52	2,789.06
02 CD 13 04 25 00 11 1403 61 01 15	9,452.00	-1,574.16	7,877.84	7,877.84		7,877.84	
02 CD 13 04 25 00 11 1403 61 03 15	155,774.00	-22,525.00	133,249.00	133,249.00		133,249.00	
02 CD 13 04 25 00 11 1403 61 05 11	24,050.00	-619.31	23,430.69	23,430.69		23,430.69	
02 CD 13 04 25 00 11 1403 61 05 13	28,191.00	-967.79	27,223.21	27,223.21		27,223.21	
02 CD 13 04 25 00 11 1404 61 00 15		51,786.00	51,786.00	42,562.16	9,223.84	51,786.00	
02 CD 13 04 25 00 11 1404 61 01 15	7,052.00	-7,052.00					
02 CD 13 04 25 00 11 1404 61 03 15	51,308.00	-51,308.00					
02 CD 13 04 25 00 11 1407 61 00 15	9,551.00	-924.06	8,626.94	8,626.94		8,626.94	
02 CD 13 04 25 00 11 1501 61 00 15	177,664.00	-20,183.83	157,480.17	111,905.05	45,575.12	157,480.17	
02 CD 13 04 25 00 11 1505 61 00 15		50,000.00	50,000.00	50,000.00		50,000.00	
02 CD 13 04 25 00 11 1506 61 00 15	4,401.00	-1,129.28	3,271.72	3,271.72		3,271.72	
02 CD 13 04 25 00 11 1507 61 00 15	92,413.00	423,872.68	516,285.68	516,285.68		516,285.68	
02 CD 13 04 25 00 11 1507 61 05 11	138,531.00	-138,531.00					
02 CD 13 04 25 00 11 1507 61 05 13	101,784.00	-101,784.00					
02 CD 13 04 25 00 11 1507 61 64 15	7,065.00	-1,738.00	5,327.00	5,327.00		5,327.00	
02 CD 13 04 25 00 11 1507 61 67 15	445,240.00	-444,310.36	929.64	929.64		929.64	
02 CD 13 04 25 00 11 1508 61 00 15	66,090.00	-11,604.05	54,485.95	54,485.95		54,485.95	
02 CD 13 04 25 00 11 1508 61 05 11	9,620.00	-247.72	9,372.28	9,372.28		9,372.28	
02 CD 13 04 25 00 11 1508 61 05 13	11,275.00	-385.73	10,889.27	10,889.27		10,889.27	
02 CD 13 04 25 00 11 1509 11 00 00	216,147.00	-663.82	215,483.18	215,483.18		215,483.18	
02 CD 13 04 25 00 11 1510 61 00 15	5,266.00	-4,272.40	993.60	993.60		993.60	
02 CD 13 04 25 00 11 1511 61 00 15	382,278.00	-86,906.49	295,371.51	295,371.51		295,371.51	
02 CD 13 04 25 00 11 1511 61 05 11							
02 CD 13 04 25 00 11 1511 61 05 13							
02 CD 13 04 25 00 11 1601 61 00 15	89,205.00	1,819.00	91,024.00	91,024.00		91,024.00	
02 CD 13 04 25 00 11 1601 61 05 11	10,693.00	-2,291.00	8,402.00	8,402.00		8,402.00	
02 CD 13 04 25 00 11 1601 61 05 13	12,533.00	-2,686.00	9,847.00	9,847.00		9,847.00	
02 CD 14 01 26 00 11 1103 61 00 12	4,026,624.00	-312,574.13	3,714,049.87	3,714,049.87		3,714,049.87	
02 CD 14 01 26 00 11 1103 61 00 21	419,124.00	-19,149.83	399,974.17	399,974.17		399,974.17	
02 CD 14 01 26 00 11 1103 61 00 23	1,560,000.00	-123,704.79	1,436,295.21	1,436,295.21		1,436,295.21	
02 CD 14 01 26 00 11 1104 61 00 12	38,555,749.00	926,326.57	39,482,075.57	39,482,075.57		39,482,075.57	
02 CD 14 01 26 00 11 1104 61 00 21	332,328.00	24,470.00	356,798.00	356,798.00		356,798.00	
02 CD 14 01 26 00 11 1104 61 00 23	10,459,799.00	550,200.00	11,009,999.00	11,009,999.00		11,009,999.00	
02 CD 14 01 26 00 11 1202 61 05 12	863,950.00	-53,493.34	810,456.66	810,456.66		810,456.66	
02 CD 14 01 26 00 11 1202 61 05 21	1,223,554.00	-38,891.89	1,184,662.11	1,184,662.11		1,184,662.11	
02 CD 14 01 26 00 11 1202 61 05 23	2,741,774.00	-63,894.79	2,677,879.21	2,677,879.21		2,677,879.21	
02 CD 14 01 26 00 11 1301 61 00 12	1,091,309.00	29,694.47	1,121,003.47	1,121,003.47		1,121,003.47	
02 CD 14 01 26 00 11 1301 61 00 21	6,212.00	-232.50	5,979.50	5,979.50		5,979.50	
02 CD 14 01 26 00 11 1301 61 00 23	302,504.00	2,477.88	304,981.88	304,981.88		304,981.88	
02 CD 14 01 26 00 11 1305 61 00 12	1,315,560.00	-10,976.29	1,304,583.71	1,304,583.71		1,304,583.71	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 11 DELEGACIÓN MIGUEL HIDALGO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 11 1305 61 00 21	20,722.00	-3,802.30	16,919.70	16,919.70		16,919.70	
02 CD 14 01 26 00 11 1305 61 00 23	383,765.00	-33,210.06	350,554.94	350,554.94		350,554.94	
02 CD 14 01 26 00 11 1306 61 00 12	5,267,128.00	-267,437.07	4,999,690.93	4,999,690.93		4,999,690.93	
02 CD 14 01 26 00 11 1306 61 00 21	82,889.00	-49,029.04	33,859.96	33,859.96		33,859.96	
02 CD 14 01 26 00 11 1306 61 00 23	1,535,060.00	-129,098.88	1,405,961.12	1,405,961.12		1,405,961.12	
02 CD 14 01 26 00 11 1306 61 05 12	95,970.00	-11,681.52	84,288.48	84,288.48		84,288.48	
02 CD 14 01 26 00 11 1306 61 05 21	135,916.00	-13,079.08	122,836.92	122,836.92		122,836.92	
02 CD 14 01 26 00 11 1306 61 05 23	304,565.00	-8,957.42	295,607.58	295,607.58		295,607.58	
02 CD 14 01 26 00 11 1319 61 00 12	7,343,788.00	-308,913.90	7,034,874.10	7,034,874.10		7,034,874.10	
02 CD 14 01 26 00 11 1319 61 00 21	142,998.00	-5,955.50	137,042.50	137,042.50		137,042.50	
02 CD 14 01 26 00 11 1319 61 00 23	2,321,427.00	-96,727.50	2,224,699.50	2,224,699.50		2,224,699.50	
02 CD 14 01 26 00 11 1322 61 00 12	8,162,836.00	-255,549.97	7,907,286.03	7,907,286.03		7,907,286.03	
02 CD 14 01 26 00 11 1322 61 00 23	2,298,233.00	-71,303.66	2,226,929.34	2,226,929.34		2,226,929.34	
02 CD 14 01 26 00 11 1325 61 00 12	354,327.00	-35,478.05	318,848.95	318,848.95		318,848.95	
02 CD 14 01 26 00 11 1325 61 00 21	1,515.00	-696.00	819.00	819.00		819.00	
02 CD 14 01 26 00 11 1326 61 00 12	2,531,261.00	53,232.94	2,584,493.94	2,584,493.94		2,584,493.94	
02 CD 14 01 26 00 11 1326 61 00 21	106,312.00	-4,431.50	101,880.50	101,880.50		101,880.50	
02 CD 14 01 26 00 11 1326 61 00 23	331,239.00	-13,803.00	317,436.00	317,436.00		317,436.00	
02 CD 14 01 26 00 11 1401 61 01 12	4,073,031.00	-607,047.00	3,465,984.00	3,465,984.00		3,465,984.00	
02 CD 14 01 26 00 11 1401 61 01 21	76,301.00	-11,371.00	64,930.00	64,930.00		64,930.00	
02 CD 14 01 26 00 11 1401 61 01 23	1,210,859.00	-180,470.00	1,030,389.00	1,030,389.00		1,030,389.00	
02 CD 14 01 26 00 11 1401 61 03 12	3,434,914.00	-465,462.00	2,969,452.00	2,969,452.00		2,969,452.00	
02 CD 14 01 26 00 11 1401 61 03 21	22,432.00	-3,046.00	19,386.00	19,386.00		19,386.00	
02 CD 14 01 26 00 11 1401 61 03 23	966,294.00	-130,945.00	835,349.00	835,349.00		835,349.00	
02 CD 14 01 26 00 11 1401 61 05 12	110,156.00	-5,346.75	104,809.25	104,809.25		104,809.25	
02 CD 14 01 26 00 11 1401 61 05 21	156,004.00	-11,069.79	144,934.21	144,934.21		144,934.21	
02 CD 14 01 26 00 11 1401 61 05 23	349,577.00	-10,389.39	339,187.61	339,187.61		339,187.61	
02 CD 14 01 26 00 11 1403 61 01 12	227,636.00	-37,911.39	189,724.61	189,724.61		189,724.61	
02 CD 14 01 26 00 11 1403 61 01 21	21,125.00	-3,518.23	17,606.77	17,606.77		17,606.77	
02 CD 14 01 26 00 11 1403 61 01 23	89,768.00	-14,950.31	74,817.69	74,817.69		74,817.69	
02 CD 14 01 26 00 11 1403 61 03 12	2,587,080.00	-374,035.00	2,213,045.00	2,213,045.00		2,213,045.00	
02 CD 14 01 26 00 11 1403 61 03 21	16,616.00	-2,404.00	14,212.00	14,212.00		14,212.00	
02 CD 14 01 26 00 11 1403 61 03 23	727,371.00	-105,160.00	622,211.00	622,211.00		622,211.00	
02 CD 14 01 26 00 11 1403 61 05 12	43,197.00	-1,099.22	42,097.78	42,097.78		42,097.78	
02 CD 14 01 26 00 11 1403 61 05 21	61,178.00	-1,120.60	60,057.40	60,057.40		60,057.40	
02 CD 14 01 26 00 11 1403 61 05 23	137,090.00	-303.51	136,786.49	136,786.49		136,786.49	
02 CD 14 01 26 00 11 1404 61 00 12		876,122.38	876,122.38	720,072.26	156,050.12	876,122.38	
02 CD 14 01 26 00 11 1404 61 00 21		23,043.70	23,043.70	18,939.28	4,104.42	23,043.70	
02 CD 14 01 26 00 11 1404 61 00 23		247,371.37	247,371.37	203,310.94	44,060.43	247,371.37	
02 CD 14 01 26 00 11 1404 61 01 12	128,255.00	-128,255.00					
02 CD 14 01 26 00 11 1404 61 01 21	19,489.00	-19,489.00					
02 CD 14 01 26 00 11 1404 61 01 23	35,616.00	-35,616.00					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 11 DELEGACIÓN MIGUEL HIDALGO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 11 1404 61 03 12	859,087.00	-859,087.00					
02 CD 14 01 26 00 11 1404 61 03 21	6,480.00	-6,480.00					
02 CD 14 01 26 00 11 1404 61 03 23	243,158.00	-243,158.00					
02 CD 14 01 26 00 11 1407 61 00 12	172,402.00	-16,498.00	155,904.00	155,904.00		155,904.00	
02 CD 14 01 26 00 11 1407 61 00 21	2,266.00	-161.44	2,104.56	2,104.56		2,104.56	
02 CD 14 01 26 00 11 1407 61 00 23	49,535.00	-4,734.64	44,800.36	44,800.36		44,800.36	
02 CD 14 01 26 00 11 1501 61 00 12	3,234,718.00	-373,561.06	2,861,156.94	2,037,092.20	824,064.74	2,861,156.94	
02 CD 14 01 26 00 11 1501 61 00 21	33,695.00	-2,930.95	30,764.05	21,802.65	8,961.40	30,764.05	
02 CD 14 01 26 00 11 1501 61 00 23	934,270.00	-107,762.78	826,507.22	588,262.00	238,245.22	826,507.22	
02 CD 14 01 26 00 11 1505 61 00 12		445,535.00	445,535.00	445,535.00		445,535.00	
02 CD 14 01 26 00 11 1505 61 00 21		455,535.00	455,535.00	455,535.00		455,535.00	
02 CD 14 01 26 00 11 1505 61 00 23		485,542.21	485,542.21	485,542.21		485,542.21	
02 CD 14 01 26 00 11 1506 61 00 12	517,457.00	-503,938.82	13,518.18	13,518.18		13,518.18	
02 CD 14 01 26 00 11 1506 61 00 23	287,035.00	-115,299.29	171,735.71	171,735.71		171,735.71	
02 CD 14 01 26 00 11 1506 61 12 12		1,059,733.00	1,059,733.00	1,059,733.00		1,059,733.00	
02 CD 14 01 26 00 11 1506 61 12 23		159,360.00	159,360.00	159,360.00		159,360.00	
02 CD 14 01 26 00 11 1507 61 00 12	2,412,779.00	10,164,853.23	12,577,632.23	12,577,632.23		12,577,632.23	
02 CD 14 01 26 00 11 1507 61 00 21	25,973.00	33,407.96	59,380.96	59,380.96		59,380.96	
02 CD 14 01 26 00 11 1507 61 00 23	606,765.00	2,399,513.21	3,006,278.21	3,006,278.21		3,006,278.21	
02 CD 14 01 26 00 11 1507 61 05 12	156,874.00	-156,874.00					
02 CD 14 01 26 00 11 1507 61 05 21	148,202.00	-148,202.00					
02 CD 14 01 26 00 11 1507 61 05 23	569,040.00	-569,040.00					
02 CD 14 01 26 00 11 1507 61 64 12	193,110.00	-47,505.36	145,604.64	145,604.64		145,604.64	
02 CD 14 01 26 00 11 1507 61 64 21	21,195.00	-5,214.01	15,980.99	15,980.99		15,980.99	
02 CD 14 01 26 00 11 1507 61 64 23	73,005.00	-17,959.34	55,045.66	55,045.66		55,045.66	
02 CD 14 01 26 00 11 1507 61 67 12	13,598,760.00	-13,598,760.00					
02 CD 14 01 26 00 11 1507 61 67 21	69,089.00	-69,089.00					
02 CD 14 01 26 00 11 1507 61 67 23	4,341,348.00	-4,341,348.00					
02 CD 14 01 26 00 11 1508 61 00 12	1,125,999.00	-197,702.18	928,296.82	928,296.82		928,296.82	
02 CD 14 01 26 00 11 1508 61 00 21	15,097.00	-2,650.72	12,446.28	12,446.28		12,446.28	
02 CD 14 01 26 00 11 1508 61 00 23	326,856.00	-57,389.16	269,466.84	269,466.84		269,466.84	
02 CD 14 01 26 00 11 1508 61 05 12	17,280.00	-440.91	16,839.09	16,839.09		16,839.09	
02 CD 14 01 26 00 11 1508 61 05 21	24,472.00	-449.05	24,022.95	24,022.95		24,022.95	
02 CD 14 01 26 00 11 1508 61 05 23	54,837.00	-122.40	54,714.60	54,714.60		54,714.60	
02 CD 14 01 26 00 11 1509 11 00 00	3,755,013.00	-135,438.53	3,619,574.47	3,619,574.47		3,619,574.47	
02 CD 14 01 26 00 11 1510 61 00 12	95,793.00	-77,659.80	18,133.20	18,133.20		18,133.20	
02 CD 14 01 26 00 11 1510 61 00 21	817.00	-706.60	110.40	110.40		110.40	
02 CD 14 01 26 00 11 1510 61 00 23	27,694.00	-22,463.80	5,230.20	5,230.20		5,230.20	
02 CD 14 01 26 00 11 1511 61 00 12	6,959,438.00	-1,582,148.02	5,377,289.98	5,377,289.98		5,377,289.98	
02 CD 14 01 26 00 11 1511 61 00 21	71,185.00	-16,183.09	55,001.91	55,001.91		55,001.91	
02 CD 14 01 26 00 11 1511 61 00 23	2,010,255.00	-457,008.30	1,553,246.70	1,553,246.70		1,553,246.70	
02 CD 14 01 26 00 11 1511 61 05 12							



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 11 DELEGACIÓN MIGUEL HIDALGO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 11 1511 61 05 21							
02 CD 14 01 26 00 11 1511 61 05 23							
02 CD 14 01 26 00 11 1601 61 00 12	1,649,009.00	33,615.00	1,682,624.00	1,682,624.00		1,682,624.00	
02 CD 14 01 26 00 11 1601 61 00 21	36,195.00	739.00	36,934.00	36,934.00		36,934.00	
02 CD 14 01 26 00 11 1601 61 00 23	463,654.00	9,451.00	473,105.00	473,105.00		473,105.00	
02 CD 14 01 26 00 11 1601 61 05 12	19,195.00	-4,114.00	15,081.00	15,081.00		15,081.00	
02 CD 14 01 26 00 11 1601 61 05 21	27,190.00	-5,827.00	21,363.00	21,363.00		21,363.00	
02 CD 14 01 26 00 11 1601 61 05 23	60,928.00	-13,057.00	47,871.00	47,871.00		47,871.00	
02 CD 15 01 27 00 11 1103 11 00 00	543,612.00	-22,984.64	520,627.36	520,627.36		520,627.36	
02 CD 15 01 27 00 11 1104 11 00 00	1,169,577.00		1,169,577.00	1,169,577.00		1,169,577.00	
02 CD 15 01 27 00 11 1301 11 00 00	21,049.00		21,049.00	21,049.00		21,049.00	
02 CD 15 01 27 00 11 1305 11 00 00	47,056.00	-17,012.59	30,043.41	30,043.41		30,043.41	
02 CD 15 01 27 00 11 1306 11 00 00	188,224.00	-84,537.21	103,686.79	103,686.79		103,686.79	
02 CD 15 01 27 00 11 1319 11 00 00	215,211.00	-8,968.50	206,242.50	206,242.50		206,242.50	
02 CD 15 01 27 00 11 1326 11 00 00	39,863.00	-1,660.50	38,202.50	38,202.50		38,202.50	
02 CD 15 01 27 00 11 1401 11 01 00	148,987.00	-22,204.00	126,783.00	126,783.00		126,783.00	
02 CD 15 01 27 00 11 1401 11 03 00	78,947.00	-10,705.00	68,242.00	68,242.00		68,242.00	
02 CD 15 01 27 00 11 1403 11 01 00	27,467.00	-4,574.49	22,892.51	22,892.51		22,892.51	
02 CD 15 01 27 00 11 1403 11 03 00	58,479.00	-8,457.00	50,022.00	50,022.00		50,022.00	
02 CD 15 01 27 00 11 1404 11 00 00		39,835.10	39,835.10	32,739.89	7,095.21	39,835.10	
02 CD 15 01 27 00 11 1404 11 01 00	22,033.00	-22,033.00					
02 CD 15 01 27 00 11 1404 11 03 00	22,859.00	-22,859.00					
02 CD 15 01 27 00 11 1407 11 00 00	5,342.00	-485.60	4,856.40	4,856.40		4,856.40	
02 CD 15 01 27 00 11 1501 11 00 00	91,895.00	-10,973.33	80,921.67	57,622.03	23,299.64	80,921.67	
02 CD 15 01 27 00 11 1505 11 00 00		83,800.00	83,800.00	83,800.00		83,800.00	
02 CD 15 01 27 00 11 1506 11 00 00	19,399.00	-2,652.18	16,746.82	16,746.82		16,746.82	
02 CD 15 01 27 00 11 1507 11 00 00	32,268.00	203,599.01	235,867.01	235,867.01		235,867.01	
02 CD 15 01 27 00 11 1507 11 64 00	61,230.00	-15,062.68	46,167.32	46,167.32		46,167.32	
02 CD 15 01 27 00 11 1507 11 67 00	222,620.00	-222,620.00					
02 CD 15 01 27 00 11 1508 11 00 00	34,378.00	-6,036.03	28,341.97	28,341.97		28,341.97	
02 CD 15 01 27 00 11 1509 11 00 00	648,440.00	-14,545.47	633,894.53	633,894.53		633,894.53	
02 CD 15 01 27 00 11 1510 11 00 00	2,633.00	-2,145.40	487.60	487.60		487.60	
02 CD 15 01 27 00 11 1511 11 00 00	197,072.00	-44,802.04	152,269.96	152,269.96		152,269.96	
02 CD 15 01 27 00 11 1601 11 00 00	60,192.00	1,225.00	61,417.00	61,417.00		61,417.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>549,299,874.00</b>	<b>-34,705,218.65</b>	<b>514,594,655.35</b>	<b>510,414,124.70</b>	<b>3,788,065.59</b>	<b>514,202,190.29</b>	<b>392,465.06</b>
02 CD 04 01 08 00 11 2103 10 00 00	15,000.00	-12,702.27	2,297.73	2,297.73		2,297.73	
02 CD 04 01 08 00 11 2302 10 00 00	35,000.00	-21,795.63	13,204.37	13,204.37		13,204.37	
02 CD 04 01 08 00 11 2503 10 00 00	20,000.00	-11,137.10	8,862.90	8,862.90		8,862.90	
02 CD 04 01 08 00 11 2601 10 00 00	3,962,970.00	-104,261.11	3,858,708.89	3,858,708.89		3,858,708.89	
02 CD 04 01 08 00 11 2602 10 00 00	20,000.00		20,000.00	20,000.00		20,000.00	
02 CD 04 01 08 00 11 2701 10 00 00	167,334.00	21,322.46	188,656.46	188,656.46		188,656.46	





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 11 DELEGACIÓN MIGUEL HIDALGO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 04 01 08 00 11 2702 10 00 00	554,102.00	-296,327.50	257,774.50	257,774.50		257,774.50	
02 CD 05 02 11 00 11 2101 10 00 00	682,200.00	-37,771.89	644,428.11	644,428.11		644,428.11	
02 CD 05 02 11 00 11 2102 10 00 00	55,000.00	-47,378.32	7,621.68	7,621.68		7,621.68	
02 CD 05 02 11 00 11 2103 10 00 00	51,000.00	-41,770.36	9,229.64	9,229.64		9,229.64	
02 CD 05 02 11 00 11 2105 10 00 00	620,001.00	-360,158.50	259,842.50	259,842.50		259,842.50	
02 CD 05 02 11 00 11 2106 10 00 00	2,043,236.00	-644,603.33	1,398,632.67	24,437.87	1,374,194.80	1,398,632.67	
02 CD 05 02 11 00 11 2201 10 00 00	859,616.00	-280,294.14	579,321.86	579,321.86		579,321.86	
02 CD 05 02 11 00 11 2203 10 00 00	70,150.00	-53,469.01	16,680.99	16,680.99		16,680.99	
02 CD 05 02 11 00 11 2302 10 00 00	144,000.00	-93,157.01	50,842.99	50,842.99		50,842.99	
02 CD 05 02 11 00 11 2303 10 00 00	832,098.00	-147,549.72	684,548.28	8,275.83	676,272.45	684,548.28	
02 CD 05 02 11 00 11 2401 10 00 00	1,300.00	-177.31	1,122.69	1,122.69		1,122.69	
02 CD 05 02 11 00 11 2501 10 00 00		25,222.24	25,222.24	25,222.24		25,222.24	
02 CD 05 02 11 00 11 2505 10 00 00	46,884.00	-37,045.75	9,838.25	9,838.25		9,838.25	
02 CD 05 02 11 00 11 2601 10 00 00	2,528,748.00	-106,761.51	2,421,986.49	2,421,986.49		2,421,986.49	
02 CD 05 02 11 00 11 2602 10 00 00	110,000.00	-20.00	109,980.00	109,980.00		109,980.00	
02 CD 05 02 11 00 11 2701 10 00 00	1,051,927.00	-517,766.72	534,160.28	534,160.28		534,160.28	
02 CD 05 02 11 00 11 2702 10 00 00	335,150.00	-87,262.00	247,888.00	247,888.00		247,888.00	
02 CD 06 01 13 00 11 2101 10 51 00		38,389.88	38,389.88	38,389.88		38,389.88	
02 CD 06 01 13 00 11 2102 10 51 00		73,041.79	73,041.79	73,041.79		73,041.79	
02 CD 06 01 13 00 11 2102 60 00 14	373,000.00	-179,530.29	193,469.71	193,469.71		193,469.71	
02 CD 06 01 13 00 11 2201 10 51 00		4,980.00	4,980.00	4,980.00		4,980.00	
02 CD 06 01 13 00 11 2202 10 00 00	86,370.00	-11,266.00	75,104.00	75,104.00		75,104.00	
02 CD 06 01 13 00 11 2202 10 51 00		66,670.00	66,670.00	66,670.00		66,670.00	
02 CD 06 01 13 00 11 2303 10 51 00		1,391.50	1,391.50	1,391.50		1,391.50	
02 CD 06 01 13 00 11 2401 10 51 00		14,626.45	14,626.45	14,626.45		14,626.45	
02 CD 06 01 13 00 11 2401 60 00 14	18,928.00	-18,928.00					
02 CD 06 01 13 00 11 2401 60 00 17		71,917.45	71,917.45	71,917.45		71,917.45	
02 CD 06 01 13 00 11 2402 10 00 00	9,480.00	-96.00	9,384.00	9,384.00		9,384.00	
02 CD 06 01 13 00 11 2402 60 00 14	8,240.00	1,301.53	9,541.53	9,541.53		9,541.53	
02 CD 06 01 13 00 11 2403 10 51 00		79,994.46	79,994.46	79,994.46		79,994.46	
02 CD 06 01 13 00 11 2404 10 51 00		43,092.05	43,092.05	43,092.05		43,092.05	
02 CD 06 01 13 00 11 2404 60 00 14	314,520.00	-314,520.00					
02 CD 06 01 13 00 11 2404 60 00 17		82,398.71	82,398.71	82,398.71		82,398.71	
02 CD 06 01 13 00 11 2501 10 00 00	344,635.00	-54,074.28	290,560.72	290,560.72		290,560.72	
02 CD 06 01 13 00 11 2504 10 51 00		8,758.73	8,758.73	8,758.73		8,758.73	
02 CD 06 01 13 00 11 2506 10 51 00		2,700.20	2,700.20	2,700.20		2,700.20	
02 CD 06 01 13 00 11 2601 10 51 00		120,000.00	120,000.00	120,000.00		120,000.00	
02 CD 06 01 13 00 11 2601 60 00 14	9,280,773.00	-2,223,678.43	7,057,094.57	7,057,094.57		7,057,094.57	
02 CD 06 01 13 00 11 2701 10 51 00		167,233.00	167,233.00	167,233.00		167,233.00	
02 CD 06 01 13 00 11 2701 60 00 14	98,798.00	-48,816.99	49,981.01	49,981.01		49,981.01	
02 CD 06 01 13 00 11 2702 60 00 14	43,070.00	-11,214.02	31,855.98	31,855.98		31,855.98	
02 CD 06 01 13 00 11 2703 10 51 00		38,981.55	38,981.55	38,981.55		38,981.55	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 11 DELEGACIÓN MIGUEL HIDALGO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 04 11 2302 60 00 05	145.00	-145.00					
02 CD 06 01 13 04 11 2401 60 00 05	285,185.00	-231,527.19	53,657.81	53,657.81		53,657.81	
02 CD 06 01 13 04 11 2402 60 00 05	185,849.00	-5,324.84	180,524.16	180,524.16		180,524.16	
02 CD 06 01 13 04 11 2404 60 00 05	93,766.00	-71,157.68	22,608.32	22,608.32		22,608.32	
02 CD 07 01 14 00 11 2101 10 00 00	25,000.00	-5,000.00	20,000.00	20,000.00		20,000.00	
02 CD 07 01 14 00 11 2101 10 51 00		21,295.08	21,295.08	21,295.08		21,295.08	
02 CD 07 01 14 00 11 2102 10 51 00		931.00	931.00	931.00		931.00	
02 CD 07 01 14 00 11 2103 10 00 00	1,104,421.00	-402,996.29	701,424.71	701,424.71		701,424.71	
02 CD 07 01 14 00 11 2103 10 51 00		49,143.27	49,143.27	49,143.27		49,143.27	
02 CD 07 01 14 00 11 2105 10 00 00		2,952.34	2,952.34	2,952.34		2,952.34	
02 CD 07 01 14 00 11 2106 10 51 00		2,700.00	2,700.00	2,700.00		2,700.00	
02 CD 07 01 14 00 11 2201 10 00 00	3,500.00	-3,500.00					
02 CD 07 01 14 00 11 2201 10 51 00		6,472.00	6,472.00	6,472.00		6,472.00	
02 CD 07 01 14 00 11 2302 10 00 00		110,630.00	110,630.00	110,630.00		110,630.00	
02 CD 07 01 14 00 11 2302 10 51 00		2,093.00	2,093.00	2,093.00		2,093.00	
02 CD 07 01 14 00 11 2302 60 00 01	28,485.00	-20,014.27	8,470.73	8,470.73		8,470.73	
02 CD 07 01 14 00 11 2401 10 51 00		34,953.50	34,953.50	34,953.50		34,953.50	
02 CD 07 01 14 00 11 2401 60 00 01	452,645.00	-347,308.66	105,336.34	105,336.34		105,336.34	
02 CD 07 01 14 00 11 2401 60 00 06		14,861.55	14,861.55	14,861.55		14,861.55	
02 CD 07 01 14 00 11 2404 60 00 01	300.00	-300.00					
02 CD 07 01 14 00 11 2506 10 00 00	16,625.00	-14,468.75	2,156.25	2,156.25		2,156.25	
02 CD 07 01 14 00 11 2506 10 51 00		6,900.00	6,900.00	6,900.00		6,900.00	
02 CD 07 01 14 00 11 2701 10 51 00		28,692.50	28,692.50	28,692.50		28,692.50	
02 CD 07 01 14 00 11 2701 60 00 04	220,068.00	-108,737.59	111,330.41	111,330.41		111,330.41	
02 CD 07 01 14 00 11 2702 60 00 04	143,566.00	-37,379.85	106,186.15	106,186.15		106,186.15	
02 CD 10 01 17 00 11 2101 10 00 00	120,000.00	-56,443.52	63,556.48	63,556.48		63,556.48	
02 CD 10 01 17 00 11 2101 10 15 00	1,800.00	-1,800.00					
02 CD 10 01 17 00 11 2102 10 00 00	11,320.00	-9,770.95	1,549.05	1,549.05		1,549.05	
02 CD 10 01 17 00 11 2102 10 51 00		4,655.70	4,655.70	4,655.70		4,655.70	
02 CD 10 01 17 00 11 2102 60 00 30	40,000.00	-30,374.50	9,625.50	9,625.50		9,625.50	
02 CD 10 01 17 00 11 2103 10 00 00	236,383.00	-130,396.94	105,986.06	105,986.06		105,986.06	
02 CD 10 01 17 00 11 2103 10 15 00							
02 CD 10 01 17 00 11 2106 10 00 00	198,366.00	-198,366.00					
02 CD 10 01 17 00 11 2201 10 00 00	30,000.00	-30,000.00					
02 CD 10 01 17 00 11 2201 10 51 00		72,748.75	72,748.75	72,748.75		72,748.75	
02 CD 10 01 17 00 11 2201 60 00 30	12,000.00	-12,000.00					
02 CD 10 01 17 00 11 2203 10 00 00	9,842.00	-0.30	9,841.70	9,841.70		9,841.70	
02 CD 10 01 17 00 11 2203 10 15 00							
02 CD 10 01 17 00 11 2302 10 00 00	165,000.00	-89,549.93	75,450.07	75,450.07		75,450.07	
02 CD 10 01 17 00 11 2302 10 51 00		31,061.50	31,061.50	31,061.50		31,061.50	
02 CD 10 01 17 00 11 2303 10 00 00	82,597.00	-82,597.00					
02 CD 10 01 17 00 11 2401 60 00 29	30,000.00	-30,000.00					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 11 DELEGACIÓN MIGUEL HIDALGO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 11 2401 60 00 30	398,805.00	-256,579.34	142,225.66	142,225.66		142,225.66	
02 CD 10 01 17 00 11 2401 60 00 33		9,287.40	9,287.40	9,287.40		9,287.40	
02 CD 10 01 17 00 11 2402 10 15 00		1,199.97	1,199.97	1,199.97		1,199.97	
02 CD 10 01 17 00 11 2403 10 00 00	58,089.00	-58,089.00					
02 CD 10 01 17 00 11 2403 60 00 30	32,240.00	-32,240.00					
02 CD 10 01 17 00 11 2404 10 14 00		2,794,123.95	2,794,123.95	2,794,123.95		2,794,123.95	
02 CD 10 01 17 00 11 2404 10 15 00	4,427,000.00	-3,978,109.00	448,891.00	448,891.00		448,891.00	
02 CD 10 01 17 00 11 2404 60 00 30	177,918.00	-175,571.87	2,346.13	2,346.13		2,346.13	
02 CD 10 01 17 00 11 2404 60 00 33		9,735.88	9,735.88	9,735.88		9,735.88	
02 CD 10 01 17 00 11 2502 10 51 00		32,407.90	32,407.90	32,407.90		32,407.90	
02 CD 10 01 17 00 11 2502 60 00 30	132,000.00	-35,000.00	97,000.00	97,000.00		97,000.00	
02 CD 10 01 17 00 11 2503 10 00 00	87,798.00	-87,685.50	112.50	112.50		112.50	
02 CD 10 01 17 00 11 2503 10 51 00		14,345.50	14,345.50	14,345.50		14,345.50	
02 CD 10 01 17 00 11 2504 10 00 00	503,254.00	-476,061.57	27,192.43	27,192.43		27,192.43	
02 CD 10 01 17 00 11 2504 10 51 00		21,009.93	21,009.93	21,009.93		21,009.93	
02 CD 10 01 17 00 11 2505 10 00 00	66,996.00	-66,996.00					
02 CD 10 01 17 00 11 2506 10 00 00	41,449.00	-40,011.50	1,437.50	1,437.50		1,437.50	
02 CD 10 01 17 00 11 2506 10 51 00		80,606.00	80,606.00	80,606.00		80,606.00	
02 CD 10 01 17 00 11 2506 60 00 30	130,000.00	-130,000.00					
02 CD 10 01 17 00 11 2602 10 00 00	90,000.00		90,000.00	90,000.00		90,000.00	
02 CD 10 01 17 00 11 2701 10 00 00	169,694.00	-81,432.35	88,261.65	88,261.65		88,261.65	
02 CD 10 01 17 00 11 2701 60 00 30	26,949.00	-13,315.75	13,633.25	13,633.25		13,633.25	
02 CD 10 01 17 00 11 2702 10 00 00	4,096.00	-1,066.49	3,029.51	3,029.51		3,029.51	
02 CD 10 01 17 00 11 2702 10 15 00							
02 CD 10 01 17 00 11 2702 60 00 30	331,873.00	-86,408.78	245,464.22	245,464.22		245,464.22	
02 CD 10 01 17 00 11 2703 10 15 00		2,242.50	2,242.50	2,242.50		2,242.50	
02 CD 10 01 17 00 11 2802 10 15 00	16,000.00	-16,000.00					
02 CD 11 01 18 00 11 2701 10 00 00	400,898.00	-198,087.32	202,810.68	202,810.68		202,810.68	
02 CD 11 01 18 00 11 2702 10 00 00	117,612.00	-30,622.28	86,989.72	86,989.72		86,989.72	
02 CD 12 01 19 00 11 2102 10 00 00	240,000.00	-156,327.60	83,672.40	83,672.40		83,672.40	
02 CD 12 01 19 00 11 2102 10 51 00		79,999.38	79,999.38	79,999.38		79,999.38	
02 CD 12 01 19 00 11 2201 10 00 00	118,650.00	-118,650.00					
02 CD 12 01 19 00 11 2302 10 00 00	95,000.00	-31,149.99	63,850.01	63,850.01		63,850.01	
02 CD 12 01 19 00 11 2302 10 51 00		2,141.30	2,141.30	2,141.30		2,141.30	
02 CD 12 01 19 00 11 2404 10 51 00		3,018.06	3,018.06	3,018.06		3,018.06	
02 CD 13 01 22 00 11 2102 60 00 02	127,100.00	-85,450.92	41,649.08	41,649.08		41,649.08	
02 CD 13 01 22 00 11 2102 60 00 06	2,800.00	-2,800.00					
02 CD 13 01 22 00 11 2103 60 00 02	3,000.00	-2,643.01	356.99	356.99		356.99	
02 CD 13 01 22 00 11 2103 60 00 06	3,000.00	-2,925.00	75.00	75.00		75.00	
02 CD 13 01 22 00 11 2106 60 00 02	375,694.00	-375,694.00					
02 CD 13 01 22 00 11 2201 60 00 02	7,500.00	-2,250.00	5,250.00	5,250.00		5,250.00	
02 CD 13 01 22 00 11 2201 60 00 05	7,500.00	-2,250.00	5,250.00	5,250.00		5,250.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 11 DELEGACIÓN MIGUEL HIDALGO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 11 2201 60 00 06	7,500.00	-2,250.00	5,250.00	5,250.00		5,250.00	
02 CD 13 01 22 00 11 2201 60 00 12	15,000.00	-4,500.00	10,500.00	10,500.00		10,500.00	
02 CD 13 01 22 00 11 2302 60 00 02	83,770.00	-47,723.24	36,046.76	36,046.76		36,046.76	
02 CD 13 01 22 00 11 2302 60 00 05	42,550.00	-22,590.60	19,959.40	19,959.40		19,959.40	
02 CD 13 01 22 00 11 2302 60 00 06	48,950.00	-24,266.40	24,683.60	24,683.60		24,683.60	
02 CD 13 01 22 00 11 2302 60 00 09	406,441.00	-198,122.66	208,318.34	208,318.34		208,318.34	
02 CD 13 01 22 00 11 2302 60 00 10	1,291.00	-1,291.00					
02 CD 13 01 22 00 11 2302 60 00 12	69,455.00	-16,979.40	52,475.60	52,475.60		52,475.60	
02 CD 13 01 22 00 11 2302 60 00 13	6,905.00	-6,905.00					
02 CD 13 01 22 00 11 2303 60 00 02	57,182.00	-57,182.00					
02 CD 13 01 22 00 11 2401 60 00 02	3,029,161.00	-649,581.33	2,379,579.67	2,001,021.81	378,557.86	2,379,579.67	
02 CD 13 01 22 00 11 2401 60 00 05	61,650.00	-60,501.14	1,148.86	1,148.86		1,148.86	
02 CD 13 01 22 00 11 2401 60 00 06	707,500.00	-326,498.13	381,001.87	381,001.87		381,001.87	
02 CD 13 01 22 00 11 2401 60 00 09	16,060.00	-4,513.07	11,546.93	11,546.93		11,546.93	
02 CD 13 01 22 00 11 2401 60 00 10	1,140.00	-1,140.00					
02 CD 13 01 22 00 11 2401 60 00 12	933,986.00	-228,599.57	705,386.43	705,386.43		705,386.43	
02 CD 13 01 22 00 11 2401 60 00 13	58,485.00	-11,684.03	46,800.97	46,800.97		46,800.97	
02 CD 13 01 22 00 11 2401 60 00 24		14,283.00	14,283.00	14,283.00		14,283.00	
02 CD 13 01 22 00 11 2402 60 00 05	480,000.00	-743.25	479,256.75	479,256.75		479,256.75	
02 CD 13 01 22 00 11 2402 60 00 09	256,700.00	-56,774.22	199,925.78	199,925.78		199,925.78	
02 CD 13 01 22 00 11 2402 60 00 12	1,216.00	-1,162.29	53.71	53.71		53.71	
02 CD 13 01 22 00 11 2402 60 00 13	17,345.00	-17,345.00					
02 CD 13 01 22 00 11 2402 60 00 16	603,000.00	-603,000.00					
02 CD 13 01 22 00 11 2403 60 00 05	525,000.00	-371,897.62	153,102.38	153,102.38		153,102.38	
02 CD 13 01 22 00 11 2404 60 00 09	2,401,340.00	-659,661.87	1,741,678.13	1,741,678.13		1,741,678.13	
02 CD 13 01 22 00 11 2404 60 00 12	45,281.00	-45,281.00					
02 CD 13 01 22 00 11 2404 60 00 13	153,565.00	-47,258.67	106,306.33	106,306.33		106,306.33	
02 CD 13 01 22 00 11 2404 60 00 24		27,428.28	27,428.28	27,428.28		27,428.28	
02 CD 13 01 22 00 11 2506 60 00 02	4,000.00	-2,332.50	1,667.50	1,667.50		1,667.50	
02 CD 13 01 22 00 11 2506 60 00 06		6,568.80	6,568.80	6,568.80		6,568.80	
02 CD 13 01 22 00 11 2506 60 00 10	766,300.00	-326,948.70	439,351.30	439,351.30		439,351.30	
02 CD 13 01 22 00 11 2601 60 00 02	35,000.00	-20,371.15	14,628.85	14,628.85		14,628.85	
02 CD 13 01 22 00 11 2601 60 00 09	566,137.00	-135,485.48	430,651.52	430,651.52		430,651.52	
02 CD 13 01 22 00 11 2601 60 00 24		1,407,687.57	1,407,687.57	1,407,687.57		1,407,687.57	
02 CD 13 01 22 00 11 2602 60 00 02	20,577.00		20,577.00	20,577.00		20,577.00	
02 CD 13 01 22 00 11 2701 60 00 02	28,071.00	137,897.14	165,968.14	165,968.14		165,968.14	
02 CD 13 01 22 00 11 2701 60 00 12	71,860.00	-35,506.68	36,353.32	36,353.32		36,353.32	
02 CD 13 01 22 00 11 2702 60 00 02	642,344.00	-389,135.09	253,208.91	253,208.91		253,208.91	
02 CD 13 01 22 00 11 2702 60 00 05	1,500.00	-390.55	1,109.45	1,109.45		1,109.45	
02 CD 13 01 22 00 11 2702 60 00 06	18,000.00	-4,686.59	13,313.41	13,313.41		13,313.41	
02 CD 13 01 22 00 11 2702 60 00 09	6,770.00	-1,762.69	5,007.31	5,007.31		5,007.31	
02 CD 13 02 23 00 11 2302 60 00 12	399,949.00	-140,461.68	259,487.32	259,487.32		259,487.32	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 11 DELEGACIÓN MIGUEL HIDALGO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 11 2401 60 00 12	1,028,437.00	-568,146.95	460,290.05	460,290.05		460,290.05	
02 CD 13 02 23 00 11 2401 60 00 14	332,460.00	-332,460.00					
02 CD 13 02 23 00 11 2401 60 00 16		37,372.70	37,372.70	37,372.70		37,372.70	
02 CD 13 02 23 00 11 2401 60 15 14	1,008,000.00	-504,350.60	503,649.40	503,649.40		503,649.40	
02 CD 13 02 23 00 11 2402 60 00 12	418,138.00	237,461.59	655,599.59	655,599.59		655,599.59	
02 CD 13 02 23 00 11 2402 60 15 14	1,000,000.00	-211,147.64	788,852.36	788,852.36		788,852.36	
02 CD 13 02 23 00 11 2403 60 00 12	200,000.00	-199,740.17	259.83	259.83		259.83	
02 CD 13 02 23 00 11 2404 60 00 12	418,045.00	-188,698.93	229,346.07	229,346.07		229,346.07	
02 CD 13 02 23 00 11 2506 60 00 12	400,000.00	-399,920.00	80.00	80.00		80.00	
02 CD 13 02 23 00 11 2601 60 00 12	9,745,595.00	-118,650.93	9,626,944.07	9,626,944.07		9,626,944.07	
02 CD 13 02 23 00 11 2602 60 00 12	120,000.00		120,000.00	120,000.00		120,000.00	
02 CD 13 02 23 00 11 2701 60 00 12	11,228.00	-5,547.85	5,680.15	5,680.15		5,680.15	
02 CD 13 02 23 00 11 2702 60 00 12	100,497.00	-26,166.10	74,330.90	74,330.90		74,330.90	
02 CD 13 03 24 00 11 2102 60 00 23	17,500.00	-17,500.00					
02 CD 13 03 24 00 11 2302 60 00 21	15,000.00	-12,628.69	2,371.31	2,371.31		2,371.31	
02 CD 13 03 24 00 11 2302 60 00 23	15,000.00	6,952.35	21,952.35	21,952.35		21,952.35	
02 CD 13 03 24 00 11 2401 60 00 21	75,000.00	-75,000.00					
02 CD 13 03 24 00 11 2401 60 00 23	75,000.00	-38,922.18	36,077.82	36,077.82		36,077.82	
02 CD 13 03 24 00 11 2401 60 00 34		5,290.00	5,290.00	5,290.00		5,290.00	
02 CD 13 03 24 00 11 2402 60 00 21	250,000.00	540,467.64	790,467.64	790,467.64		790,467.64	
02 CD 13 03 24 00 11 2402 60 00 23	250,000.00	958,083.51	1,208,083.51	1,208,083.51		1,208,083.51	
02 CD 13 03 24 00 11 2701 60 00 21	13,475.00	-6,658.12	6,816.88	6,816.88		6,816.88	
02 CD 13 03 24 00 11 2702 60 00 21	88,191.00	-22,962.03	65,228.97	65,228.97		65,228.97	
02 CD 13 04 25 00 11 2302 60 00 13	336,550.00	-126,537.00	210,013.00	210,013.00		210,013.00	
02 CD 13 04 25 00 11 2302 60 00 15	250,002.00	-234,012.51	15,989.49	15,989.49		15,989.49	
02 CD 13 04 25 00 11 2401 60 00 13	48,400.00	-13,037.50	35,362.50	35,362.50		35,362.50	
02 CD 13 04 25 00 11 2401 60 00 15	238,355.00	-197,782.41	40,572.59	40,572.59		40,572.59	
02 CD 13 04 25 00 11 2401 60 00 23		4,020.40	4,020.40	4,020.40		4,020.40	
02 CD 13 04 25 00 11 2402 60 00 15	148,950.00	-1,239.62	147,710.38	147,710.38		147,710.38	
02 CD 13 04 25 00 11 2701 60 00 15	3,368.00	-1,664.17	1,703.83	1,703.83		1,703.83	
02 CD 13 04 25 00 11 2702 60 00 15	112,803.00	-29,370.18	83,432.82	83,432.82		83,432.82	
02 CD 14 01 26 00 11 2102 60 00 12	23,000.00	-23,000.00					
02 CD 14 01 26 00 11 2106 60 00 21	255,472.00	-255,472.00					
02 CD 14 01 26 00 11 2302 60 00 12	1,820,000.00	-1,232,254.08	587,745.92	587,745.92		587,745.92	
02 CD 14 01 26 00 11 2302 60 00 21	2,000.00	-10.48	1,989.52	1,989.52		1,989.52	
02 CD 14 01 26 00 11 2302 60 00 23	2,359,331.00	-630,599.30	1,728,731.70	1,728,731.70		1,728,731.70	
02 CD 14 01 26 00 11 2303 60 00 21	31,768.00	-31,768.00					
02 CD 14 01 26 00 11 2401 60 00 12	18,000.00	-10,898.75	7,101.25	7,101.25		7,101.25	
02 CD 14 01 26 00 11 2401 60 00 23	30,225.00	-26,374.80	3,850.20	3,850.20		3,850.20	
02 CD 14 01 26 00 11 2402 60 00 23	60,731.00	-35,528.29	25,202.71	25,202.71		25,202.71	
02 CD 14 01 26 00 11 2403 60 00 23	60,000.00	-606.53	59,393.47	59,393.47		59,393.47	
02 CD 14 01 26 00 11 2502 60 00 12	1,000,000.00	756,402.69	1,756,402.69	1,756,402.69		1,756,402.69	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 11 DELEGACIÓN MIGUEL HIDALGO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 11 2502 60 00 23	292,300.00	-1,150.00	291,150.00	291,150.00		291,150.00	
02 CD 14 01 26 00 11 2506 60 00 12	1,500,000.00	-6.90	1,499,993.10	1,499,993.10		1,499,993.10	
02 CD 14 01 26 00 11 2506 60 00 23	142,320.00	-73.50	142,246.50	142,246.50		142,246.50	
02 CD 14 01 26 00 11 2601 60 00 23	1,849,383.00	-698,089.42	1,151,293.58	1,151,293.58		1,151,293.58	
02 CD 14 01 26 00 11 2602 60 00 12	210,000.00		210,000.00	210,000.00		210,000.00	
02 CD 14 01 26 00 11 2602 60 00 23	80,000.00	-38.80	79,961.20	79,961.20		79,961.20	
02 CD 14 01 26 00 11 2702 60 00 23	13,880.00	-3,613.90	10,266.10	10,266.10		10,266.10	
02 CD 15 01 27 00 11 2102 10 00 00	12,000.00	-8,320.00	3,680.00	3,680.00		3,680.00	
02 CD 15 01 27 00 11 2106 10 00 00	381,706.00	-381,706.00					
02 CD 15 01 27 00 11 2201 10 00 00	60,000.00	-9,253.33	50,746.67	50,746.67		50,746.67	
02 CD 15 01 27 00 11 2203 10 00 00	6,000.00	-2,263.65	3,736.35	3,736.35		3,736.35	
02 CD 15 01 27 00 11 2303 10 00 00	34,945.00	-34,945.00					
02 CD 15 01 27 00 11 2701 10 00 00	712,070.00	-351,840.24	360,229.76	360,229.76		360,229.76	
02 CD 15 01 27 00 11 2701 60 00 01	125,760.00	132,263.78	258,023.78	258,023.78		258,023.78	
02 CD 15 01 27 00 11 2702 60 00 01	2,996,196.00	-1,656,041.91	1,340,154.09	1,340,154.09		1,340,154.09	
<b>TOTAL CAPÍTULO 2000</b>	<b>79,861,370.00</b>	<b>-18,902,231.37</b>	<b>60,959,138.63</b>	<b>58,530,113.52</b>	<b>2,429,025.11</b>	<b>60,959,138.63</b>	
02 CD 04 01 08 00 11 3407 10 00 00	952,924.00	-561,450.43	391,473.57	391,473.57		391,473.57	
02 CD 04 01 08 00 11 3508 10 00 00	458,829.00	-158,984.34	299,844.66	299,844.66		299,844.66	
02 CD 04 01 08 00 11 3601 11 00 00	20,000.00	-17,552.80	2,447.20	2,447.20		2,447.20	
02 CD 04 01 08 00 11 3703 10 00 00	4,500.00		4,500.00	4,500.00		4,500.00	
02 CD 05 02 11 00 11 3101 11 00 00	1,099,600.00	-95,535.00	1,004,065.00	1,004,065.00		1,004,065.00	
02 CD 05 02 11 00 11 3103 11 00 00	3,582,500.00	1,646,240.23	5,228,740.23	5,228,740.23		5,228,740.23	
02 CD 05 02 11 00 11 3106 11 00 00	552,240.00	-552,240.00					
02 CD 05 02 11 00 11 3108 11 00 00	1,367,828.00	208,965.59	1,576,793.59	1,576,793.59		1,576,793.59	
02 CD 05 02 11 00 11 3109 11 00 00	50,000.00	-22,311.64	27,688.36	27,688.36		27,688.36	
02 CD 05 02 11 00 11 3201 10 00 00	6,211,177.00	-1,312,741.77	4,898,435.23	2,223,580.20	2,674,855.03	4,898,435.23	
02 CD 05 02 11 00 11 3203 10 00 00	834,996.00	-743,462.90	91,533.10	91,533.10		91,533.10	
02 CD 05 02 11 00 11 3207 10 00 00	1,587.00	-1,587.00					
02 CD 05 02 11 00 11 3210 10 00 00	1,690,584.00	-1,515,057.20	175,526.80	175,526.80		175,526.80	
02 CD 05 02 11 00 11 3211 10 00 00	1,878,300.00	-16,206.27	1,862,093.73	1,862,093.73		1,862,093.73	
02 CD 05 02 11 00 11 3212 10 00 00		292,421.38	292,421.38	225,200.56	67,220.82	292,421.38	
02 CD 05 02 11 00 11 3301 10 00 00	4,608,700.00	-183,466.96	4,425,233.04	4,425,233.04		4,425,233.04	
02 CD 05 02 11 00 11 3302 10 00 00	5,632,681.00	-722,499.21	4,910,181.79	3,319,151.79	1,591,030.00	4,910,181.79	
02 CD 05 02 11 00 11 3303 10 00 00	3,556,429.00	1,255,408.32	4,811,837.32	3,932,087.32	879,750.00	4,811,837.32	
02 CD 05 02 11 00 11 3304 10 00 00	1,450,000.00	-523,866.68	926,133.32	926,133.32		926,133.32	
02 CD 05 02 11 00 11 3305 10 00 00	150,000.00	1,206,250.83	1,356,250.83	1,356,250.83		1,356,250.83	
02 CD 05 02 11 00 11 3401 10 00 00	199,200.00	-127,007.58	72,192.42	72,192.42		72,192.42	
02 CD 05 02 11 00 11 3403 10 00 00	360,000.00	-273,804.64	86,195.36	86,195.36		86,195.36	
02 CD 05 02 11 00 11 3404 11 00 00	19,964,324.00	-4,464,369.60	15,499,954.40	13,712,745.05	1,787,209.35	15,499,954.40	
02 CD 05 02 11 00 11 3407 10 00 00	1,082,168.00	1,883,307.66	2,965,475.66	2,965,475.66		2,965,475.66	
02 CD 05 02 11 00 11 3409 10 00 00	2,721,984.00	428,006.76	3,149,990.76	3,149,990.76		3,149,990.76	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 11 DELEGACIÓN MIGUEL HIDALGO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 11 3411 10 00 00	8,900,004.00	-64,646.00	8,835,358.00	8,835,358.00		8,835,358.00	
02 CD 05 02 11 00 11 3414 10 00 00	625,000.00	-228,425.11	396,574.89	396,574.89		396,574.89	
02 CD 05 02 11 00 11 3415 10 00 00	7,800.00	-7,800.00					
02 CD 05 02 11 00 11 3501 10 00 00	1,343,028.00	-912,088.71	430,939.29	430,939.29		430,939.29	
02 CD 05 02 11 00 11 3502 10 00 00	200,604.00	216,781.20	417,385.20	417,385.20		417,385.20	
02 CD 05 02 11 00 11 3503 10 00 00	41,044.00	-0.04	41,043.96	41,043.96		41,043.96	
02 CD 05 02 11 00 11 3504 10 00 00							
02 CD 05 02 11 00 11 3506 10 00 00	3,318,509.00	-1,022,989.65	2,295,519.35	2,295,519.35		2,295,519.35	
02 CD 05 02 11 00 11 3510 10 00 00	1,273,546.00	-637,760.71	635,785.29	635,785.29		635,785.29	
02 CD 05 02 11 00 11 3512 10 00 00	530,505.00	-294,969.67	235,535.33	235,535.33		235,535.33	
02 CD 05 02 11 00 11 3601 11 00 00	143,960.00	-0.03	143,959.97	143,959.97		143,959.97	
02 CD 05 02 11 00 11 3602 11 00 00		323,863.44	323,863.44	323,863.44		323,863.44	
02 CD 05 02 11 00 11 3603 11 00 00	1,144,700.00	-170,880.00	973,820.00	973,820.00		973,820.00	
02 CD 05 02 11 00 11 3604 11 00 00	89,232.00	-78,550.80	10,681.20	10,681.20		10,681.20	
02 CD 05 02 11 00 11 3605 11 00 00	255,648.00	-194,675.00	60,973.00	60,973.00		60,973.00	
02 CD 05 02 11 00 11 3606 11 00 00	812,335.00	23,340.86	835,675.86	835,675.86		835,675.86	
02 CD 05 02 11 00 11 3703 10 00 00	374,083.00	-56,504.00	317,579.00	317,579.00		317,579.00	
02 CD 05 02 11 00 11 3802 10 00 00	130,000.00	-3,569.99	126,430.01	126,430.01		126,430.01	
02 CD 05 02 11 00 11 3807 10 00 00	205,672.00	-159,958.16	45,713.84	45,713.84		45,713.84	
02 CD 06 01 13 00 11 3105 11 00 00	5,999,994.00	-2.00	5,999,992.00	5,999,992.00		5,999,992.00	
02 CD 06 01 13 00 11 3208 10 51 00		3,900.00	3,900.00	3,900.00		3,900.00	
02 CD 06 01 13 00 11 3301 10 51 00		4,803,687.03	4,803,687.03	4,803,687.03		4,803,687.03	
02 CD 06 01 13 00 11 3403 10 51 00		159,572.49	159,572.49	159,572.49		159,572.49	
02 CD 06 01 13 00 11 3407 60 00 14		212,451.66	212,451.66	212,451.66		212,451.66	
02 CD 06 01 13 00 11 3502 10 51 00		5,185.47	5,185.47	5,185.47		5,185.47	
02 CD 06 01 13 00 11 3503 10 51 00		308,925.65	308,925.65	308,925.65		308,925.65	
02 CD 06 01 13 00 11 3504 10 51 00		450,197.91	450,197.91	450,197.91		450,197.91	
02 CD 06 01 13 00 11 3602 11 51 00		1,237.50	1,237.50	1,237.50		1,237.50	
02 CD 06 01 13 00 11 3603 11 51 00		17,822.70	17,822.70	17,822.70		17,822.70	
02 CD 06 01 13 00 11 3605 11 51 00		43,355.00	43,355.00	43,355.00		43,355.00	
02 CD 06 01 13 00 11 3802 10 51 00		179,521.50	179,521.50	179,521.50		179,521.50	
02 CD 06 01 13 00 11 3903 10 51 00		34,500.00	34,500.00	34,500.00		34,500.00	
02 CD 07 01 14 00 11 3207 10 00 00	84,156.00	-49,056.00	35,100.00	35,100.00		35,100.00	
02 CD 07 01 14 00 11 3208 10 51 00		10,400.00	10,400.00	10,400.00		10,400.00	
02 CD 07 01 14 00 11 3210 10 00 00	346,300.00	-255,594.50	90,705.50	90,705.50		90,705.50	
02 CD 07 01 14 00 11 3301 10 51 00	504,516.00	-301,579.34	202,936.66	202,936.66		202,936.66	
02 CD 07 01 14 00 11 3303 60 00 06		21,953.50	21,953.50	21,953.50		21,953.50	
02 CD 07 01 14 00 11 3403 10 51 00		7,701.55	7,701.55	7,701.55		7,701.55	
02 CD 07 01 14 00 11 3407 10 00 00		206,165.67	206,165.67	206,165.67		206,165.67	
02 CD 07 01 14 00 11 3409 10 00 00							
02 CD 07 01 14 00 11 3501 10 51 00		2,277.00	2,277.00	2,277.00		2,277.00	
02 CD 07 01 14 00 11 3502 10 00 00		22,770.00	22,770.00	22,770.00		22,770.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
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SECTOR 02 SUBSECTOR CD UNIDAD 11 DELEGACIÓN MIGUEL HIDALGO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 11 3502 10 51 00		1,955.00	1,955.00	1,955.00		1,955.00	
02 CD 07 01 14 00 11 3502 60 00 06		2,846.75	2,846.75	2,846.75		2,846.75	
02 CD 07 01 14 00 11 3506 10 00 00		90,000.00	90,000.00	90,000.00		90,000.00	
02 CD 07 01 14 00 11 3507 10 51 00		13,400.00	13,400.00	13,400.00		13,400.00	
02 CD 07 01 14 00 11 3602 11 00 00		19,359.83	19,359.83	19,359.83		19,359.83	
02 CD 07 01 14 00 11 3602 11 51 00		690.00	690.00	690.00		690.00	
02 CD 07 01 14 00 11 3603 11 51 00		29,440.00	29,440.00	29,440.00		29,440.00	
02 CD 07 01 14 00 11 3605 11 00 00	110,000.00	-110,000.00					
02 CD 07 01 14 00 11 3605 11 51 00		2,852.00	2,852.00	2,852.00		2,852.00	
02 CD 07 01 14 00 11 3605 61 00 01	25,000.00	-25,000.00					
02 CD 07 01 14 00 11 3606 11 00 00	54,120.00	-36.77	54,083.23	54,083.23		54,083.23	
02 CD 07 01 14 00 11 3606 61 00 01	148,056.00	-102.26	147,953.74	147,953.74		147,953.74	
02 CD 07 01 14 00 11 3801 10 00 00	12,000.00	-7,285.00	4,715.00	4,715.00		4,715.00	
02 CD 07 01 14 00 11 3802 10 00 00	1,701,157.00	-1,194,030.24	507,126.76	507,126.76		507,126.76	
02 CD 07 01 14 00 11 3802 10 51 00		191,658.42	191,658.42	191,658.42		191,658.42	
02 CD 07 01 14 00 11 3803 10 00 00	160,598.00	-160,598.00					
02 CD 07 01 14 00 11 3903 10 00 00	955,880.00	-500,000.00	455,880.00	455,880.00		455,880.00	
02 CD 10 01 17 00 11 3105 11 00 00	1,999,998.00	-863,357.00	1,136,641.00	1,136,641.00		1,136,641.00	
02 CD 10 01 17 00 11 3106 11 00 00	61,224.00	-2,788.38	58,435.62	58,435.62		58,435.62	
02 CD 10 01 17 00 11 3207 10 00 00	87,566.00	-55,066.00	32,500.00	32,500.00		32,500.00	
02 CD 10 01 17 00 11 3210 10 00 00	185,463.00	-32,651.00	152,812.00	152,812.00		152,812.00	
02 CD 10 01 17 00 11 3210 10 15 00	40,600.00	-40,600.00					
02 CD 10 01 17 00 11 3210 60 00 30	160,000.00	-66,418.75	93,581.25	93,581.25		93,581.25	
02 CD 10 01 17 00 11 3211 10 00 00		24,678.89	24,678.89	24,678.89		24,678.89	
02 CD 10 01 17 00 11 3211 10 15 00	6,992,000.00	-2,785,482.62	4,206,517.38	4,206,517.38		4,206,517.38	
02 CD 10 01 17 00 11 3301 10 51 00		901,017.02	901,017.02	901,017.02		901,017.02	
02 CD 10 01 17 00 11 3303 10 00 00	145,656.00	-145,656.00					
02 CD 10 01 17 00 11 3303 60 00 29		128,799.50	128,799.50	128,799.50		128,799.50	
02 CD 10 01 17 00 11 3305 10 15 00		2,363,192.50	2,363,192.50	2,363,192.50		2,363,192.50	
02 CD 10 01 17 00 11 3403 10 51 00		29,632.03	29,632.03	29,632.03		29,632.03	
02 CD 10 01 17 00 11 3407 10 00 00	1,567,832.00	-587,264.01	980,567.99	980,567.99		980,567.99	
02 CD 10 01 17 00 11 3407 60 00 30		94,531.00	94,531.00	94,531.00		94,531.00	
02 CD 10 01 17 00 11 3409 10 00 00	174,463.00	-49,023.67	125,439.33	125,439.33		125,439.33	
02 CD 10 01 17 00 11 3502 10 00 00	3,792.00		3,792.00	3,792.00		3,792.00	
02 CD 10 01 17 00 11 3503 60 00 30	440,000.00	-98,256.80	341,743.20	341,743.20		341,743.20	
02 CD 10 01 17 00 11 3506 60 00 29	632,500.00	-191,231.07	441,268.93	441,268.93		441,268.93	
02 CD 10 01 17 00 11 3508 60 00 33		2,242.50	2,242.50	2,242.50		2,242.50	
02 CD 10 01 17 00 11 3510 10 00 00	952,200.00	-318,014.93	634,185.07	634,185.07		634,185.07	
02 CD 10 01 17 00 11 3511 10 00 00	1,229,661.00	-431,350.81	798,310.19	798,310.19		798,310.19	
02 CD 10 01 17 00 11 3602 11 00 00		18,713.93	18,713.93	18,713.93		18,713.93	
02 CD 10 01 17 00 11 3602 11 15 00	5,200.00	-5,200.00					
02 CD 10 01 17 00 11 3602 11 51 00		22,050.00	22,050.00	22,050.00		22,050.00	





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 11 DELEGACIÓN MIGUEL HIDALGO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 11 3603 11 00 00			33,212.00	33,212.00		33,212.00	33,212.00
02 CD 10 01 17 00 11 3605 11 00 00	20,000.00	-20,000.00					
02 CD 10 01 17 00 11 3605 11 51 00		25,709.98	25,709.98	25,709.98		25,709.98	25,709.98
02 CD 10 01 17 00 11 3606 11 00 00	181,700.00	-20,380.77	161,319.23	161,319.23		161,319.23	161,319.23
02 CD 10 01 17 00 11 3703 10 00 00	504,728.00	-11,716.00	493,012.00	493,012.00		493,012.00	493,012.00
02 CD 10 01 17 00 11 3703 60 00 30	8,250.00		8,250.00	8,250.00		8,250.00	8,250.00
02 CD 10 01 17 00 11 3802 10 00 00	412,220.00	-332,242.49	79,977.51	79,977.51		79,977.51	79,977.51
02 CD 10 01 17 00 11 3802 10 51 00		76,505.00	76,505.00	76,505.00		76,505.00	76,505.00
02 CD 11 01 18 00 11 3211 10 00 00		191,838.33	191,838.33	191,838.33		191,838.33	191,838.33
02 CD 11 01 18 00 11 3407 10 00 00		8,050.99	8,050.99	8,050.99		8,050.99	8,050.99
02 CD 11 01 18 00 11 3504 10 00 00							
02 CD 11 01 18 00 11 3505 10 00 00							
02 CD 12 01 19 00 11 3105 11 00 00	10,000,002.00	-4,942,886.00	5,057,116.00	5,057,116.00		5,057,116.00	5,057,116.00
02 CD 12 01 19 00 11 3207 10 00 00	161,080.00	-1,180.00	159,900.00	159,900.00		159,900.00	159,900.00
02 CD 12 01 19 00 11 3210 10 00 00	952,200.00	-5.00	952,195.00	952,195.00		952,195.00	952,195.00
02 CD 12 01 19 00 11 3301 10 51 00		1,263,165.43	1,263,165.43	1,263,165.43		1,263,165.43	1,263,165.43
02 CD 12 01 19 00 11 3303 10 00 00		465,750.00	465,750.00	465,750.00		465,750.00	465,750.00
02 CD 12 01 19 00 11 3403 10 51 00		4,225.48	4,225.48	4,225.48		4,225.48	4,225.48
02 CD 12 01 19 00 11 3407 10 00 00		1,664.42	1,664.42	1,664.42		1,664.42	1,664.42
02 CD 12 01 19 00 11 3504 10 51 00		387,818.34	387,818.34	387,818.34		387,818.34	387,818.34
02 CD 12 01 19 00 11 3505 10 51 00		44,454.00	44,454.00	44,454.00		44,454.00	44,454.00
02 CD 12 01 19 00 11 3605 11 00 00	35,000.00	-35,000.00					
02 CD 12 01 19 00 11 3605 11 51 00		227,421.70	227,421.70	227,421.70		227,421.70	227,421.70
02 CD 12 01 19 00 11 3606 11 00 00	27,000.00	-10,382.50	16,617.50	16,617.50		16,617.50	16,617.50
02 CD 12 01 19 00 11 3703 10 00 00	90,803.00	-8,300.00	82,503.00	82,503.00		82,503.00	82,503.00
02 CD 12 01 19 00 11 3802 10 51 00		20,000.00	20,000.00	20,000.00		20,000.00	20,000.00
02 CD 13 01 22 00 11 3104 11 70 00	72,058,571.00	-2,905,945.08	69,152,625.92	69,152,625.92		69,152,625.92	69,152,625.92
02 CD 13 01 22 00 11 3106 61 00 05	107,760.00	-26,167.90	81,592.10	81,592.10		81,592.10	81,592.10
02 CD 13 01 22 00 11 3211 60 00 12	8,500,000.00	-668,276.98	7,831,723.02	7,831,723.02		7,831,723.02	7,831,723.02
02 CD 13 01 22 00 11 3303 60 00 05	151,746.00	-71,347.20	80,398.80	80,398.80		80,398.80	80,398.80
02 CD 13 01 22 00 11 3304 60 00 16							
02 CD 13 01 22 00 11 3402 60 00 02		358,095.07	358,095.07	264,479.84	93,615.23	358,095.07	358,095.07
02 CD 13 01 22 00 11 3407 60 00 02		337,157.17	337,157.17	337,157.17		337,157.17	337,157.17
02 CD 13 01 22 00 11 3407 60 00 09	400,000.00	-240,000.00	160,000.00	160,000.00		160,000.00	160,000.00
02 CD 13 01 22 00 11 3407 60 00 12		118,419.50	118,419.50	118,419.50		118,419.50	118,419.50
02 CD 13 01 22 00 11 3409 60 00 05	388,374.00	-109,132.17	279,241.83	279,241.83		279,241.83	279,241.83
02 CD 13 01 22 00 11 3502 60 00 05	17,292.00	-7,415.60	9,876.40	9,876.40		9,876.40	9,876.40
02 CD 13 01 22 00 11 3510 60 00 09	425,934.00	-93,748.22	332,185.78	332,185.78		332,185.78	332,185.78
02 CD 13 01 22 00 11 3510 60 00 24		30,950.84	30,950.84	30,950.84		30,950.84	30,950.84
02 CD 13 01 22 00 11 3511 60 00 24		4,283.75	4,283.75	4,283.75		4,283.75	4,283.75
02 CD 13 01 22 00 11 3703 60 00 09	20,400.00		20,400.00	20,400.00		20,400.00	20,400.00
02 CD 13 02 23 00 11 3105 11 00 00	1,999,998.00	-621,255.00	1,378,743.00	1,378,743.00		1,378,743.00	1,378,743.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 11 DELEGACIÓN MIGUEL HIDALGO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 11 3407 60 00 12	950,000.00	-519,033.98	430,966.02	430,966.02		430,966.02	
02 CD 13 02 23 00 11 3503 60 00 12		179,141.25	179,141.25	179,141.25		179,141.25	
02 CD 13 02 23 00 11 3504 60 00 12	1,450,000.00	-348,704.44	1,101,295.56	1,101,295.56		1,101,295.56	
02 CD 13 02 23 00 11 3505 60 00 12	1,000,000.00	-361,836.30	638,163.70	638,163.70		638,163.70	
02 CD 13 02 23 00 11 3510 60 00 12	2,619,558.00	-415,040.39	2,204,517.61	2,204,517.61		2,204,517.61	
02 CD 13 02 23 00 11 3605 61 00 12	30,000.00	-30,000.00					
02 CD 13 02 23 00 11 3606 61 00 12	186,320.00	-1,559.41	184,760.59	184,760.59		184,760.59	
02 CD 13 03 24 00 11 3407 60 00 21		51,792.94	51,792.94	51,792.94		51,792.94	
02 CD 13 04 25 00 11 3305 60 00 13							
02 CD 13 04 25 00 11 3407 60 00 15		61,346.65	61,346.65	61,346.65		61,346.65	
02 CD 14 01 26 00 11 3106 61 00 21	68,568.00	-17,142.00	51,426.00	51,426.00		51,426.00	
02 CD 14 01 26 00 11 3211 60 00 12	4,000,000.00	-2,696,666.72	1,303,333.28	1,303,333.28		1,303,333.28	
02 CD 14 01 26 00 11 3211 60 00 21		2,379,445.03	2,379,445.03	2,379,445.03		2,379,445.03	
02 CD 14 01 26 00 11 3303 60 00 21	146,995.00	-84,834.00	62,161.00	62,161.00		62,161.00	
02 CD 14 01 26 00 11 3407 60 00 12	1,047,076.00	859,108.42	1,906,184.42	1,906,184.42		1,906,184.42	
02 CD 14 01 26 00 11 3407 60 00 21		11,960.74	11,960.74	11,960.74		11,960.74	
02 CD 14 01 26 00 11 3407 60 00 23	700,000.00	-282,355.50	417,644.50	417,644.50		417,644.50	
02 CD 14 01 26 00 11 3409 60 00 21	193,238.00	-172,878.73	20,359.27	20,359.27		20,359.27	
02 CD 14 01 26 00 11 3502 60 00 21	44,172.00	-3,323.00	40,849.00	40,849.00		40,849.00	
02 CD 14 01 26 00 11 3510 60 00 12	6,024,231.00	-129,677.51	5,894,553.49	5,894,553.49		5,894,553.49	
02 CD 14 01 26 00 11 3510 60 00 23	1,348,605.00	-517,551.55	831,053.45	831,053.45		831,053.45	
02 CD 14 01 26 00 11 3510 60 00 28		20,938.05	20,938.05	20,938.05		20,938.05	
02 CD 14 01 26 00 11 3606 61 00 21	52,782.00	-19,759.75	33,022.25	33,022.25		33,022.25	
02 CD 14 01 26 00 11 3703 60 00 12	10,200.00		10,200.00	10,200.00		10,200.00	
02 CD 14 01 26 00 11 3703 60 00 21	24,803.00	-5.00	24,798.00	24,798.00		24,798.00	
02 CD 14 01 26 00 11 3703 60 00 23	22,696.00	-396.00	22,300.00	22,300.00		22,300.00	
02 CD 15 01 27 00 11 3106 11 00 00	110,208.00	-18,368.00	91,840.00	91,840.00		91,840.00	
02 CD 15 01 27 00 11 3303 10 00 00	151,746.00	-24,157.00	127,589.00	127,589.00		127,589.00	
02 CD 15 01 27 00 11 3407 10 00 00		51,264.95	51,264.95	51,264.95		51,264.95	
02 CD 15 01 27 00 11 3409 10 00 00	374,633.00	-374,633.00					
02 CD 15 01 27 00 11 3502 10 00 00	224,988.00	-184,978.00	40,010.00	40,010.00		40,010.00	
02 CD 15 01 27 00 11 3703 10 00 00	11,000.00	-2,700.00	8,300.00	8,300.00		8,300.00	
<b>TOTAL CAPÍTULO 3000</b>	<b>219,861,030.00</b>	<b>-14,604,597.93</b>	<b>205,256,432.07</b>	<b>198,162,751.64</b>	<b>7,093,680.43</b>	<b>205,256,432.07</b>	
02 CD 04 01 08 00 11 4105 11 00 00		147,430.00	147,430.00	147,430.00		147,430.00	
02 CD 05 02 11 00 11 4103 11 00 00	809,564.00	-483,593.60	325,970.40	325,970.40		325,970.40	
02 CD 05 02 11 00 11 4104 11 00 00	966,012.00	-505,812.00	460,200.00	460,200.00		460,200.00	
02 CD 05 02 11 00 11 4105 11 00 00	1,005,304.00	-525,486.70	479,817.30	479,817.30		479,817.30	
02 CD 05 02 11 00 11 4107 11 00 00	85,000.00	-22,366.63	62,633.37	62,633.37		62,633.37	
02 CD 07 01 14 00 11 4105 11 00 00	210,800.00	-200,133.17	10,666.83	10,666.83		10,666.83	
02 CD 07 01 14 00 11 4113 11 00 00		714,494.18	714,494.18	714,494.18		714,494.18	
02 CD 10 01 17 00 11 4104 11 00 00		505,209.60	505,209.60	505,209.60		505,209.60	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 11 DELEGACIÓN MIGUEL HIDALGO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 11 4105 11 00 00	667,746.00	-16,583.15	651,162.85	651,162.85		651,162.85	
02 CD 10 01 17 00 11 4105 11 15 00	13,341,740.00	-8,347,757.87	4,993,982.13	4,993,982.13		4,993,982.13	
02 CD 10 01 17 00 11 4107 11 00 00		23,000.00	23,000.00	23,000.00		23,000.00	
02 CD 10 01 17 00 11 4107 11 15 00	11,310.00	-11,310.00					
02 CD 10 01 17 00 11 4108 11 15 00		180,000.00	180,000.00	180,000.00		180,000.00	
02 CD 10 01 17 00 11 4113 11 00 00		57,229.69	57,229.69	57,229.69		57,229.69	
02 CD 10 01 17 00 11 4113 11 15 00		126,557.50	126,557.50	126,557.50		126,557.50	
02 CD 12 01 19 00 11 4105 11 00 00	46,300.00	-7,267.00	39,033.00	39,033.00		39,033.00	
02 CD 14 01 26 00 11 4113 11 15 00		2,101,718.63	2,101,718.63	2,101,718.63		2,101,718.63	
<b>TOTAL CAPÍTULO 4000</b>	<b>17,143,776.00</b>	<b>-6,264,670.52</b>	<b>10,879,105.48</b>	<b>10,879,105.48</b>		<b>10,879,105.48</b>	
02 CD 05 02 11 00 11 5101 20 00 45		563.00	563.00	563.00		563.00	
02 CD 05 02 11 00 11 5101 20 00 56		18,170.00	18,170.00	18,170.00		18,170.00	
02 CD 05 02 11 00 11 5102 20 00 01		16,330.00	16,330.00	16,330.00		16,330.00	
02 CD 05 02 11 00 11 5202 20 00 01	83,955.00		100,285.00	100,285.00		100,285.00	
02 CD 05 02 11 00 11 5203 20 00 01							
02 CD 05 02 11 00 11 5204 20 00 01		39,445.00	39,445.00	39,445.00		39,445.00	
02 CD 05 02 11 00 11 5204 20 15 01	3,000.00	-861.00	2,139.00	2,139.00		2,139.00	
02 CD 05 02 11 00 11 5205 20 00 56		5,980.00	5,980.00	5,980.00		5,980.00	
02 CD 05 02 11 00 11 5205 20 15 01	200,802.00	-200,802.00					
02 CD 05 02 11 00 11 5206 20 00 01		127,450.00	127,450.00		127,450.00	127,450.00	
02 CD 05 02 11 00 11 5206 20 00 56		427,221.55	427,221.55	427,221.55		427,221.55	
02 CD 05 02 11 00 11 5206 20 15 01	2,910,686.00	-588,342.59	2,322,343.41	2,322,343.41		2,322,343.41	
02 CD 05 02 11 00 11 5206 20 15 44	60,000.00	-59,570.00	430.00	430.00		430.00	
02 CD 05 02 11 00 11 5206 20 15 45		369,999.84	369,999.84	369,999.84		369,999.84	
02 CD 05 02 11 00 11 5207 20 00 01							
02 CD 05 02 11 00 11 5501 20 00 01							
02 CD 06 01 13 00 11 5101 20 00 17		73,678.20	73,678.20	73,678.20		73,678.20	
02 CD 06 01 13 00 11 5102 20 51 14		954.79	954.79	954.79		954.79	
02 CD 06 01 13 00 11 5103 20 15 14	183,250.00	-0.95	183,249.05	183,249.05		183,249.05	
02 CD 06 01 13 00 11 5204 20 51 14		9,880.80	9,880.80	9,880.80		9,880.80	
02 CD 06 01 13 00 11 5206 20 51 14		79,707.50	79,707.50	79,707.50		79,707.50	
02 CD 07 01 14 00 11 5101 20 00 01	2,000,000.00	-411,940.48	1,588,059.52	1,588,059.52		1,588,059.52	
02 CD 07 01 14 00 11 5101 20 00 06		1,966.50	1,966.50	1,966.50		1,966.50	
02 CD 07 01 14 00 11 5102 20 00 01		201,783.33	201,783.33	201,783.33		201,783.33	
02 CD 07 01 14 00 11 5102 20 00 06		5,079.55	5,079.55	5,079.55		5,079.55	
02 CD 07 01 14 00 11 5102 20 51 04		6,859.47	6,859.47	6,859.47		6,859.47	
02 CD 07 01 14 00 11 5103 20 00 01							
02 CD 07 01 14 00 11 5201 20 51 04		4,935.80	4,935.80	4,935.80		4,935.80	
02 CD 07 01 14 00 11 5202 20 00 01		2,177.33	2,177.33	2,177.33		2,177.33	
02 CD 07 01 14 00 11 5204 20 51 04		18,382.75	18,382.75	18,382.75		18,382.75	
02 CD 07 01 14 00 11 5205 20 00 01	200,000.00	-184,820.00	15,180.00	15,180.00		15,180.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 11 DELEGACIÓN MIGUEL HIDALGO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 11 5206 20 00 01	2,200,000.00	-264,220.55	1,935,779.45	86,889.95	1,848,889.50	1,935,779.45	
02 CD 07 01 14 00 11 5206 20 51 04		16,000.00	16,000.00	16,000.00		16,000.00	
02 CD 07 01 14 00 11 5401 20 51 04		36,497.67	36,497.67	36,497.67		36,497.67	
02 CD 10 01 17 00 11 5101 20 15 28							
02 CD 10 01 17 00 11 5101 20 15 29							
02 CD 10 01 17 00 11 5101 20 51 30		4,704.59	4,704.59	4,704.59		4,704.59	
02 CD 10 01 17 00 11 5102 20 15 28							
02 CD 10 01 17 00 11 5102 20 15 29							
02 CD 10 01 17 00 11 5102 20 15 32		11,735.75	11,735.75	11,735.75		11,735.75	
02 CD 10 01 17 00 11 5103 20 15 28							
02 CD 10 01 17 00 11 5103 20 15 29							
02 CD 10 01 17 00 11 5103 20 15 32	60,000.00	-54,494.95	5,505.05	5,505.05		5,505.05	
02 CD 10 01 17 00 11 5201 20 51 30		230,302.50	230,302.50	230,302.50		230,302.50	
02 CD 10 01 17 00 11 5202 20 15 28		1,398.40	1,398.40	1,398.40		1,398.40	
02 CD 10 01 17 00 11 5204 20 15 32	12,264,000.00	-189,000.00	12,075,000.00	12,075,000.00		12,075,000.00	
02 CD 10 01 17 00 11 5205 20 15 28							
02 CD 10 01 17 00 11 5205 20 15 29							
02 CD 10 01 17 00 11 5205 20 15 32	30,812.00	-30,812.00					
02 CD 10 01 17 00 11 5206 20 15 28							
02 CD 10 01 17 00 11 5206 20 15 29							
02 CD 10 01 17 00 11 5206 20 15 32	394,449.00	-394,449.00					
02 CD 10 01 17 00 11 5206 20 51 30		83,000.00	83,000.00	83,000.00		83,000.00	
02 CD 10 01 17 00 11 5301 20 00 32							
02 CD 10 01 17 00 11 5301 20 14 32		19,804,200.00	19,804,200.00	19,804,200.00		19,804,200.00	
02 CD 10 01 17 00 11 5301 20 15 32							
02 CD 10 01 17 00 11 5304 20 15 29		571,726.00	571,726.00	571,726.00		571,726.00	
02 CD 10 01 17 00 11 5402 20 15 07	25,401.00	-25,401.00					
02 CD 10 01 17 00 11 5801 20 15 32	100,000.00	16,046.50	116,046.50	116,046.50		116,046.50	
02 CD 10 01 17 00 11 5802 20 15 32	195,500.00	-195,500.00					
02 CD 11 01 18 00 11 5101 20 15 07							
02 CD 11 01 18 00 11 5102 20 15 07							
02 CD 11 01 18 00 11 5206 20 15 07							
02 CD 12 01 19 00 11 5102 20 51 18		6,210.00	6,210.00	6,210.00		6,210.00	
02 CD 12 01 19 00 11 5204 20 15 21	1,864.00	-24.00	1,840.00	1,840.00		1,840.00	
02 CD 12 01 19 00 11 5205 20 51 18		23,694.60	23,694.60	23,694.60		23,694.60	
02 CD 12 01 19 00 11 5206 20 51 14		57,447.40	57,447.40	57,447.40		57,447.40	
02 CD 12 01 19 00 11 5206 20 51 18		14,000.00	14,000.00	14,000.00		14,000.00	
02 CD 12 01 19 00 11 5501 20 51 18		2,495.50	2,495.50	2,495.50		2,495.50	
02 CD 13 01 22 00 11 5102 20 15 06	5,000.00	-5,000.00					
02 CD 13 01 22 00 11 5102 20 15 12	16,900.00	-16,900.00					
02 CD 13 01 22 00 11 5205 20 15 05	18,487.00	-18,487.00					
02 CD 13 01 22 00 11 5206 20 00 12							



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 11 DELEGACIÓN MIGUEL HIDALGO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 11 5206 20 15 05	563,595.00	-563,595.00					
02 CD 13 01 22 00 11 5303 20 15 16	240,000.00	-240,000.00					
02 CD 13 01 22 00 11 5401 20 00 05							
02 CD 13 01 22 00 11 5401 20 15 05	1,000.00	-1,000.00					
02 CD 13 01 22 00 11 5501 20 00 02							
02 CD 13 01 22 00 11 5501 20 00 12							
02 CD 13 02 23 00 11 5101 20 00 12		637,578.89	637,578.89	637,578.89		637,578.89	
02 CD 13 02 23 00 11 5102 20 00 12		52,817.20	52,817.20	52,817.20		52,817.20	
02 CD 13 02 23 00 11 5202 20 00 12		104,610.90	104,610.90	104,610.90		104,610.90	
02 CD 13 04 25 00 11 5101 20 15 15	12,573.00	-555.50	12,017.50	12,017.50		12,017.50	
02 CD 13 04 25 00 11 5102 20 15 15	2,800.00	-2,800.00					
02 CD 13 04 25 00 11 5202 20 15 11	100,000.00	-42.00	99,958.00	99,958.00		99,958.00	
02 CD 14 01 26 00 11 5201 20 00 23	423,519.00	-423,519.00					
02 CD 14 01 26 00 11 5201 20 15 23	5,321.00	-5,321.00					
02 CD 14 01 26 00 11 5202 20 15 12	150,000.00	-150,000.00					
02 CD 14 01 26 00 11 5202 20 15 23	853,348.00	-853,348.00					
02 CD 14 01 26 00 11 5205 20 15 21	18,487.00	-18,487.00					
02 CD 14 01 26 00 11 5206 20 15 21	290,502.00	-290,502.00					
02 CD 14 01 26 00 11 5303 20 00 21	1,200,000.00	-1,200,000.00					
02 CD 14 01 26 00 11 5502 20 15 23	41,094.00	-41,094.00					
02 CD 15 01 27 00 11 5205 20 15 01	21,568.00	-21,568.00					
02 CD 15 01 27 00 11 5206 20 15 01	530,936.00	-309,933.58	221,002.42	221,002.42		221,002.42	
<b>TOTAL CAPÍTULO 5000</b>	<b>25,408,849.00</b>	<b>16,322,640.71</b>	<b>41,731,489.71</b>	<b>39,755,150.21</b>	<b>1,976,339.50</b>	<b>41,731,489.71</b>	
02 CD 06 01 13 00 11 6100 60 00 17		120,001.90	120,001.90	120,001.90		120,001.90	
02 CD 06 01 13 00 11 6100 60 04 14	6,000,000.00	-324,083.26	5,675,916.74	5,418,798.58		5,418,798.58	257,118.16
02 CD 06 01 13 00 11 6300 60 16 14		581,999.99	581,999.99	581,999.99		581,999.99	
02 CD 06 01 13 04 11 6100 60 00 05		17,616.00	17,616.00	17,616.00		17,616.00	
02 CD 06 01 13 04 11 6100 60 15 02	4,142,963.00	-511,247.79	3,631,715.21	3,631,715.21		3,631,715.21	
02 CD 06 01 13 04 11 6100 60 16 02	1,940,922.00	-611,194.11	1,329,727.89	1,329,727.89		1,329,727.89	
02 CD 06 01 13 04 11 6100 60 16 05	28,279,746.00	-22,948,351.26	5,331,394.74	5,331,394.74		5,331,394.74	
02 CD 07 01 14 00 11 6100 60 00 01	20,000,000.00	-17,953,794.86	2,046,205.14	2,046,205.14		2,046,205.14	
02 CD 07 01 14 00 11 6100 60 14 01							
02 CD 07 01 14 00 11 6300 60 00 01		310,500.00	310,500.00	310,500.00		310,500.00	
02 CD 07 01 14 00 11 6300 60 16 01		234,520.65	234,520.65	234,520.65		234,520.65	
02 CD 10 01 17 00 11 6100 60 00 29	1,200,000.00	-126,658.30	1,073,341.70	1,073,341.70		1,073,341.70	
02 CD 10 01 17 00 11 6100 60 14 28		1,360,172.93	1,360,172.93	1,360,172.93		1,360,172.93	
02 CD 10 01 17 00 11 6100 60 14 30							
02 CD 10 01 17 00 11 6100 60 15 28	16,250,000.00	-13,042,032.62	3,207,967.38	3,207,967.38		3,207,967.38	
02 CD 10 01 17 00 11 6100 60 15 29		1,625,773.73	1,625,773.73	1,625,773.73		1,625,773.73	
02 CD 10 01 17 00 11 6100 60 15 30	855,675.00	-129,258.57	726,416.43	726,416.43		726,416.43	
02 CD 10 01 17 00 11 6100 60 15 32		1,073,638.61	1,073,638.61	1,073,638.61		1,073,638.61	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 11 DELEGACIÓN MIGUEL HIDALGO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 11 6100 60 15 18	12,000,000.00	-2,506,341.26	9,493,658.74	9,493,658.74		9,493,658.74	
02 CD 12 01 19 00 11 6300 60 15 18	250,000.00	-0.01	249,999.99	249,999.99		249,999.99	
02 CD 13 01 22 00 11 6100 60 00 02	25,528,036.00	-22,769,288.07	2,758,747.93	2,758,747.93		2,758,747.93	
02 CD 13 01 22 00 11 6100 60 00 12		14,488,027.48	14,488,027.48	9,031,823.18	5,456,204.30	14,488,027.48	
02 CD 13 01 22 00 11 6100 60 00 13	2,000,000.00	-2,000,000.00					
02 CD 13 01 22 00 11 6100 60 00 24		1,798,889.90	1,798,889.90	1,798,889.90		1,798,889.90	
02 CD 13 01 22 00 11 6100 60 04 02	7,902,508.00	-7,902,508.00					
02 CD 13 01 22 00 11 6100 60 04 12	26,528,036.00	-5,292,776.76	21,235,259.24	12,793,931.52		12,793,931.52	8,441,327.72
02 CD 13 01 22 00 11 6100 60 15 03	250,000.00	-250,000.00					
02 CD 13 01 22 00 11 6100 60 16 12		1,006,834.54	1,006,834.54	1,006,834.54		1,006,834.54	
02 CD 13 01 22 00 11 6300 60 16 02	600,000.00	-600,000.00					
02 CD 13 01 22 00 11 6300 60 16 16	7,700,000.00	-3,631,821.88	4,068,178.12	4,068,178.12		4,068,178.12	
02 CD 13 02 23 00 11 6100 60 00 12		57,849.75	57,849.75	57,849.75		57,849.75	
02 CD 13 02 23 00 11 6100 60 00 14	2,600,000.00	-680,647.90	1,919,352.10	1,919,352.10		1,919,352.10	
02 CD 13 02 23 00 11 6100 60 04 12	2,000,000.00	-2,000,000.00					
02 CD 13 02 23 00 11 6100 60 14 12		1,181,119.47	1,181,119.47	1,181,119.47		1,181,119.47	
02 CD 13 02 23 00 11 6100 60 15 14	3,500,000.00	-1,860,751.31	1,639,248.69	1,639,248.69		1,639,248.69	
02 CD 13 03 24 00 11 6100 60 00 21		17,616.00	17,616.00	17,616.00		17,616.00	
02 CD 13 03 24 00 11 6100 60 04 21	3,000,000.00	-3,000,000.00					
02 CD 13 03 24 00 11 6100 60 16 21		1,162,845.17	1,162,845.17	1,162,845.17		1,162,845.17	
02 CD 13 03 24 00 11 6100 60 16 23	1,500,000.00	-1,500,000.00					
02 CD 13 04 25 00 11 6100 60 04 15	3,000,000.00	-3,000,000.00					
02 CD 14 01 26 00 11 6100 60 04 27	3,670,962.00	-3,670,962.00					
<b>TOTAL CAPÍTULO 6000</b>	<b>180,698,848.00</b>	<b>-91,274,311.84</b>	<b>89,424,536.16</b>	<b>75,269,885.98</b>	<b>5,456,204.30</b>	<b>80,726,090.28</b>	<b>8,698,445.88</b>
<b>TOTAL UNIDAD 02 CD 11</b>	<b>1,072,273,747.00</b>	<b>-149,428,389.60</b>	<b>922,845,357.40</b>	<b>893,011,131.53</b>	<b>20,743,314.93</b>	<b>913,754,446.46</b>	<b>9,090,910.94</b>



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 12 DELEGACIÓN MILPA ALTA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 12 1103 11 00 00	8,945,612.00	-610,941.42	8,334,670.58	8,334,670.58		8,334,670.58	
02 CD 05 02 11 00 12 1104 11 00 00	31,888,676.00	-2,324,113.47	29,564,562.53	29,564,562.53		29,564,562.53	
02 CD 05 02 11 00 12 1202 11 05 00	6,570,969.00	-886,901.21	5,684,067.79	5,684,067.79		5,684,067.79	
02 CD 05 02 11 00 12 1301 11 00 00	374,335.00	144,704.93	519,039.93	519,039.93		519,039.93	
02 CD 05 02 11 00 12 1305 11 00 00	879,920.00	-304,248.15	575,671.85	575,671.85		575,671.85	
02 CD 05 02 11 00 12 1306 11 00 00	3,755,792.00	1,023,122.65	4,778,914.65	4,778,914.65		4,778,914.65	
02 CD 05 02 11 00 12 1306 11 05 00		632,778.10	632,778.10	632,778.10		632,778.10	
02 CD 05 02 11 00 12 1308 11 00 00	187,201.00	-167,615.00	19,586.00	19,586.00		19,586.00	
02 CD 05 02 11 00 12 1316 11 12 00		88,933.49	88,933.49	88,933.49		88,933.49	
02 CD 05 02 11 00 12 1319 11 00 00	2,878,733.00	668,248.46	3,546,981.46	3,546,981.46		3,546,981.46	
02 CD 05 02 11 00 12 1322 11 00 00	2,290,167.00	-272,790.00	2,017,377.00	2,017,377.00		2,017,377.00	
02 CD 05 02 11 00 12 1326 11 00 00	325,793.00	138,126.59	463,919.59	463,919.59		463,919.59	
02 CD 05 02 11 00 12 1401 11 01 00	942,161.00	-144,515.00	797,646.00	797,646.00		797,646.00	
02 CD 05 02 11 00 12 1401 11 03 00	1,732,138.00	-27,630.00	1,704,508.00	1,704,508.00		1,704,508.00	
02 CD 05 02 11 00 12 1401 11 05 00	754,020.00	-425,138.33	328,881.67	328,881.67		328,881.67	
02 CD 05 02 11 00 12 1403 11 01 00	438,115.00	-141,012.68	297,102.32	297,102.32		297,102.32	
02 CD 05 02 11 00 12 1403 11 05 00	295,695.00	-295,695.00					
02 CD 05 02 11 00 12 1404 11 00 00	1,009,734.00	-115,702.20	894,031.80	729,317.13	164,714.67	894,031.80	
02 CD 05 02 11 00 12 1407 11 00 00	297,860.00	-14,239.45	283,620.55	283,620.55		283,620.55	
02 CD 05 02 11 00 12 1501 11 00 00	1,986,762.00	-149,594.26	1,837,167.74	1,303,836.42	533,331.32	1,837,167.74	
02 CD 05 02 11 00 12 1505 11 12 00		367,731.50	367,731.50	367,731.50		367,731.50	
02 CD 05 02 11 00 12 1506 11 00 00	1,514,239.00	891,151.17	2,405,390.17	2,405,390.17		2,405,390.17	
02 CD 05 02 11 00 12 1506 11 12 00		867,977.20	867,977.20	867,977.20		867,977.20	
02 CD 05 02 11 00 12 1507 11 00 00	5,310,841.00	5,227,529.85	10,538,370.85	10,538,370.85		10,538,370.85	
02 CD 05 02 11 00 12 1507 11 05 00	3,126,435.00	-3,126,435.00					
02 CD 05 02 11 00 12 1507 11 12 00		24,850.00	24,850.00	24,850.00		24,850.00	
02 CD 05 02 11 00 12 1507 11 64 00	1,624,232.00	-143,838.98	1,480,393.02	1,480,393.02		1,480,393.02	
02 CD 05 02 11 00 12 1507 11 67 00	18,220,890.00	-18,220,890.00					
02 CD 05 02 11 00 12 1508 11 00 00	738,038.00	-103,538.13	634,499.87	634,499.87		634,499.87	
02 CD 05 02 11 00 12 1508 11 05 00	118,278.00	-118,278.00					
02 CD 05 02 11 00 12 1509 11 00 00	13,776,780.00	-2,737,062.42	11,039,717.58	11,039,717.58		11,039,717.58	
02 CD 05 02 11 00 12 1510 11 00 00	66,581.00	9,314.40	75,895.40	75,895.40		75,895.40	
02 CD 05 02 11 00 12 1511 11 00 00	10,614,139.00	-1,214,022.05	9,400,116.95	9,400,116.95		9,400,116.95	
02 CD 05 02 11 00 12 1601 11 00 00	3,482,409.00	245,835.00	3,728,244.00	3,728,244.00		3,728,244.00	
02 CD 05 02 11 00 12 1601 11 05 00	485,398.00	-108,404.00	376,994.00	376,994.00		376,994.00	
02 CD 06 01 13 00 12 1103 11 00 00	1,497,406.00	-71,079.77	1,426,326.23	1,426,326.23		1,426,326.23	
02 CD 06 01 13 00 12 1104 11 00 00	5,969,560.00	-1,730.00	5,967,830.00	5,967,830.00		5,967,830.00	
02 CD 06 01 13 00 12 1301 11 00 00	80,454.00	11.00	80,465.00	80,465.00		80,465.00	
02 CD 06 01 13 00 12 1305 11 00 00	189,983.00	90,436.68	280,419.68	280,419.68		280,419.68	
02 CD 06 01 13 00 12 1306 11 00 00	795,790.00	-34,170.68	761,619.32	761,619.32		761,619.32	
02 CD 06 01 13 00 12 1319 11 00 00	591,038.00	-49,400.77	541,637.23	541,637.23		541,637.23	
02 CD 06 01 13 00 12 1322 11 00 00	640,593.00	-90,593.00	550,000.00	550,000.00		550,000.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 12 DELEGACIÓN MILPA ALTA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 12 1326 11 00 00	80,393.00		80,393.00	80,393.00		80,393.00	
02 CD 06 01 13 00 12 1401 11 01 00	550,167.00	-84,395.00	465,772.00	465,772.00		465,772.00	
02 CD 06 01 13 00 12 1401 11 03 00	533,878.00	-8,522.00	525,356.00	525,356.00		525,356.00	
02 CD 06 01 13 00 12 1404 11 00 00	196,337.00	-22,497.64	173,839.36	141,811.54	32,027.82	173,839.36	
02 CD 06 01 13 00 12 1501 11 00 00	770,623.00	-60,999.89	709,623.11	503,638.93	205,984.18	709,623.11	
02 CD 06 01 13 00 12 1505 11 12 00		58,000.00	58,000.00	58,000.00		58,000.00	
02 CD 06 01 13 00 12 1506 11 00 00	334,003.00	162,446.74	496,449.74	496,449.74		496,449.74	
02 CD 06 01 13 00 12 1507 11 00 00	744,156.00	398,884.96	1,143,040.96	1,143,040.96		1,143,040.96	
02 CD 06 01 13 00 12 1508 11 00 00	142,158.00	-19,982.65	122,175.35	122,175.35		122,175.35	
02 CD 06 01 13 00 12 1509 11 00 00	2,870,429.00	-257,778.96	2,612,650.04	2,612,650.04		2,612,650.04	
02 CD 06 01 13 00 12 1510 11 00 00	22,625.00	3,116.60	25,741.60	25,741.60		25,741.60	
02 CD 07 01 14 00 12 1103 11 00 00	1,397,580.00	110,850.42	1,508,430.42	1,508,430.42		1,508,430.42	
02 CD 07 01 14 00 12 1104 11 00 00	5,969,560.00		5,969,560.00	5,969,560.00		5,969,560.00	
02 CD 07 01 14 00 12 1301 11 00 00	80,454.00	20,736.73	101,190.73	101,190.73		101,190.73	
02 CD 07 01 14 00 12 1305 11 00 00	189,983.00	189.20	190,172.20	190,172.20		190,172.20	
02 CD 07 01 14 00 12 1306 11 00 00	795,790.00	-18,547.68	777,242.32	777,242.32		777,242.32	
02 CD 07 01 14 00 12 1319 11 00 00	591,038.00	9,462.16	600,500.16	600,500.16		600,500.16	
02 CD 07 01 14 00 12 1322 11 00 00	640,593.00	-144,440.50	496,152.50	496,152.50		496,152.50	
02 CD 07 01 14 00 12 1326 11 00 00	80,393.00		80,393.00	80,393.00		80,393.00	
02 CD 07 01 14 00 12 1401 11 01 00	550,167.00	-84,395.00	465,772.00	465,772.00		465,772.00	
02 CD 07 01 14 00 12 1401 11 03 00	533,878.00	-8,522.00	525,356.00	525,356.00		525,356.00	
02 CD 07 01 14 00 12 1404 11 00 00	196,337.00	-22,497.64	173,839.36	141,811.54	32,027.82	173,839.36	
02 CD 07 01 14 00 12 1501 11 00 00	770,623.00	-60,999.89	709,623.11	503,638.93	205,984.18	709,623.11	
02 CD 07 01 14 00 12 1505 11 12 00		58,000.00	58,000.00	58,000.00		58,000.00	
02 CD 07 01 14 00 12 1506 11 00 00	334,005.00	175,032.58	509,037.58	509,037.58		509,037.58	
02 CD 07 01 14 00 12 1507 11 00 00	744,156.00	791,240.15	1,535,396.15	1,535,396.15		1,535,396.15	
02 CD 07 01 14 00 12 1508 11 00 00	142,158.00	-19,982.65	122,175.35	122,175.35		122,175.35	
02 CD 07 01 14 00 12 1509 11 00 00	2,870,429.00	-368,619.65	2,501,809.35	2,501,809.35		2,501,809.35	
02 CD 07 01 14 00 12 1510 11 00 00	22,625.00	3,116.60	25,741.60	25,741.60		25,741.60	
02 CD 10 01 17 00 12 1202 11 05 00	1,639,028.00	-151,723.23	1,487,304.77	1,487,304.77		1,487,304.77	
02 CD 10 01 17 00 12 1306 11 05 00		163,599.96	163,599.96	163,599.96		163,599.96	
02 CD 10 01 17 00 12 1401 11 05 00	187,834.00	-65,816.60	122,017.40	122,017.40		122,017.40	
02 CD 10 01 17 00 12 1403 11 05 00	73,661.00	-73,661.00					
02 CD 10 01 17 00 12 1508 11 05 00	29,465.00	-29,465.00					
02 CD 12 01 19 00 12 1202 11 05 00	741,130.00	-339,886.70	401,243.30	401,243.30		401,243.30	
02 CD 12 01 19 00 12 1306 11 05 00		41,916.92	41,916.92	41,916.92		41,916.92	
02 CD 12 01 19 00 12 1401 11 05 00	85,045.00	-48,997.33	36,047.67	36,047.67		36,047.67	
02 CD 12 01 19 00 12 1403 11 05 00	33,351.00	-33,351.00					
02 CD 12 01 19 00 12 1508 11 05 00	13,341.00	-13,341.00					
02 CD 13 01 22 00 12 1103 61 00 02	998,270.00	-13,189.13	985,080.87	985,080.87		985,080.87	
02 CD 13 01 22 00 12 1103 61 00 05	998,270.00	-10,021.94	988,248.06	988,248.06		988,248.06	
02 CD 13 01 22 00 12 1103 61 00 09	998,270.00	-47,901.97	950,368.03	950,368.03		950,368.03	





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 12 DELEGACIÓN MILPA ALTA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 12 1103 61 00 10	998,270.00	-32,657.89	965,612.11	965,612.11		965,612.11	
02 CD 13 01 22 00 12 1104 61 00 02	2,443,977.00		2,443,977.00	2,443,977.00		2,443,977.00	
02 CD 13 01 22 00 12 1104 61 00 05	2,443,977.00		2,443,977.00	2,443,977.00		2,443,977.00	
02 CD 13 01 22 00 12 1104 61 00 09	2,443,977.00		2,443,977.00	2,443,977.00		2,443,977.00	
02 CD 13 01 22 00 12 1104 61 00 10	3,107,117.00		3,107,117.00	3,107,117.00		3,107,117.00	
02 CD 13 01 22 00 12 1202 61 05 02	1,706,924.00	-198,357.12	1,508,566.88	1,508,566.88		1,508,566.88	
02 CD 13 01 22 00 12 1202 61 05 05		839,860.36	839,860.36	839,860.36		839,860.36	
02 CD 13 01 22 00 12 1202 61 05 06	1,788,417.00	-993,831.97	794,585.03	794,585.03		794,585.03	
02 CD 13 01 22 00 12 1202 61 05 10	883,337.00	-76,947.25	806,389.75	806,389.75		806,389.75	
02 CD 13 01 22 00 12 1301 61 00 02	42,992.00		42,992.00	42,992.00		42,992.00	
02 CD 13 01 22 00 12 1301 61 00 05	42,992.00	-8,644.00	34,348.00	34,348.00		34,348.00	
02 CD 13 01 22 00 12 1301 61 00 09	42,992.00	-7,119.29	35,872.71	35,872.71		35,872.71	
02 CD 13 01 22 00 12 1301 61 00 10	42,992.00	-7,119.29	35,872.71	35,872.71		35,872.71	
02 CD 13 01 22 00 12 1305 61 00 02	126,167.00		126,167.00	126,167.00		126,167.00	
02 CD 13 01 22 00 12 1305 61 00 05	126,167.00		126,167.00	126,167.00		126,167.00	
02 CD 13 01 22 00 12 1305 61 00 09	126,167.00		126,167.00	126,167.00		126,167.00	
02 CD 13 01 22 00 12 1305 61 00 10	126,167.00		126,167.00	126,167.00		126,167.00	
02 CD 13 01 22 00 12 1306 61 00 02	511,579.00	-5,000.00	506,579.00	506,579.00		506,579.00	
02 CD 13 01 22 00 12 1306 61 00 05	511,579.00	-5,000.00	506,579.00	506,579.00		506,579.00	
02 CD 13 01 22 00 12 1306 61 00 09	511,579.00	-5,000.00	506,579.00	506,579.00		506,579.00	
02 CD 13 01 22 00 12 1306 61 00 10	511,579.00	-5,000.00	506,579.00	506,579.00		506,579.00	
02 CD 13 01 22 00 12 1319 61 00 02	344,772.00	10,598.63	355,370.63	355,370.63		355,370.63	
02 CD 13 01 22 00 12 1319 61 00 05	344,772.00	10,599.23	355,371.23	355,371.23		355,371.23	
02 CD 13 01 22 00 12 1319 61 00 09	1,463,665.00	46,327.14	1,509,992.14	1,509,992.14		1,509,992.14	
02 CD 13 01 22 00 12 1319 61 00 10	344,772.00	30,280.16	375,052.16	375,052.16		375,052.16	
02 CD 13 01 22 00 12 1322 61 00 02	346,266.00	-178,312.40	167,953.60	167,953.60		167,953.60	
02 CD 13 01 22 00 12 1322 61 00 05	346,266.00	-175,266.00	171,000.00	171,000.00		171,000.00	
02 CD 13 01 22 00 12 1322 61 00 09	2,059,964.00	-135,486.08	1,924,477.92	1,924,477.92		1,924,477.92	
02 CD 13 01 22 00 12 1322 61 00 10	346,266.00	-180,266.00	166,000.00	166,000.00		166,000.00	
02 CD 13 01 22 00 12 1326 61 00 02	47,753.00	7,125.08	54,878.08	54,878.08		54,878.08	
02 CD 13 01 22 00 12 1326 61 00 05	47,753.00	7,125.08	54,878.08	54,878.08		54,878.08	
02 CD 13 01 22 00 12 1326 61 00 09	764,974.00	155,215.30	920,189.30	920,189.30		920,189.30	
02 CD 13 01 22 00 12 1326 61 00 10	47,753.00	7,125.08	54,878.08	54,878.08		54,878.08	
02 CD 13 01 22 00 12 1401 61 01 02	825,250.00	-126,593.00	698,657.00	698,657.00		698,657.00	
02 CD 13 01 22 00 12 1401 61 01 05	825,250.00	-126,593.00	698,657.00	698,657.00		698,657.00	
02 CD 13 01 22 00 12 1401 61 01 09	825,250.00	-126,593.00	698,657.00	698,657.00		698,657.00	
02 CD 13 01 22 00 12 1401 61 01 10	825,250.00	-126,593.00	698,657.00	698,657.00		698,657.00	
02 CD 13 01 22 00 12 1401 61 03 02	290,667.00	-4,638.00	286,029.00	286,029.00		286,029.00	
02 CD 13 01 22 00 12 1401 61 03 05	130,504.00	-2,081.00	128,423.00	128,423.00		128,423.00	
02 CD 13 01 22 00 12 1401 61 03 09	106,776.00	-1,702.00	105,074.00	105,074.00		105,074.00	
02 CD 13 01 22 00 12 1401 61 03 10	130,504.00	-2,081.00	128,423.00	128,423.00		128,423.00	
02 CD 13 01 22 00 12 1401 61 05 02	195,870.00	-77,866.57	118,003.43	118,003.43		118,003.43	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 12 DELEGACIÓN MILPA ALTA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 12 1401 61 05 06	205,222.00	-6,260.70	198,961.30	198,961.30		198,961.30	
02 CD 13 01 22 00 12 1401 61 05 10	101,363.00	-32,717.48	68,645.52	68,645.52		68,645.52	
02 CD 13 01 22 00 12 1403 61 01 02	89,108.00	-28,680.51	60,427.49	60,427.49		60,427.49	
02 CD 13 01 22 00 12 1403 61 01 05	74,257.00	-23,900.53	50,356.47	50,356.47		50,356.47	
02 CD 13 01 22 00 12 1403 61 01 09	74,257.00	-23,900.53	50,356.47	50,356.47		50,356.47	
02 CD 13 01 22 00 12 1403 61 01 10	74,257.00	-23,900.53	50,356.47	50,356.47		50,356.47	
02 CD 13 01 22 00 12 1403 61 03 02	340,633.00	-5,361.00	335,272.00	335,272.00		335,272.00	
02 CD 13 01 22 00 12 1403 61 03 05	299,736.00	-4,711.00	295,025.00	295,025.00		295,025.00	
02 CD 13 01 22 00 12 1403 61 03 09	261,152.00	-4,102.00	257,050.00	257,050.00		257,050.00	
02 CD 13 01 22 00 12 1403 61 03 10	306,570.00	-4,817.00	301,753.00	301,753.00		301,753.00	
02 CD 13 01 22 00 12 1403 61 05 02	76,812.00	-76,812.00					
02 CD 13 01 22 00 12 1403 61 05 06	80,479.00	-80,479.00					
02 CD 13 01 22 00 12 1403 61 05 10	39,751.00	-39,751.00					
02 CD 13 01 22 00 12 1404 61 00 02	119,204.00	-13,659.22	105,544.78	86,099.41	19,445.37	105,544.78	
02 CD 13 01 22 00 12 1404 61 00 05	119,204.00	-13,659.22	105,544.78	86,099.41	19,445.37	105,544.78	
02 CD 13 01 22 00 12 1404 61 00 09	119,204.00	-13,659.22	105,544.78	86,099.41	19,445.37	105,544.78	
02 CD 13 01 22 00 12 1404 61 00 10	119,204.00	-13,659.22	105,544.78	86,099.41	19,445.37	105,544.78	
02 CD 13 01 22 00 12 1501 61 00 02	171,584.00	-14,319.71	157,264.29	111,561.15	45,703.14	157,264.29	
02 CD 13 01 22 00 12 1501 61 00 05	171,584.00	-14,319.71	157,264.29	111,561.15	45,703.14	157,264.29	
02 CD 13 01 22 00 12 1501 61 00 09	171,584.00	-14,319.71	157,264.29	111,561.15	45,703.14	157,264.29	
02 CD 13 01 22 00 12 1501 61 00 10	171,584.00	-14,319.71	157,264.29	111,561.15	45,703.14	157,264.29	
02 CD 13 01 22 00 12 1505 61 12 02		35,000.00	35,000.00	35,000.00		35,000.00	
02 CD 13 01 22 00 12 1505 61 12 05		35,000.00	35,000.00	35,000.00		35,000.00	
02 CD 13 01 22 00 12 1505 61 12 09		35,000.00	35,000.00	35,000.00		35,000.00	
02 CD 13 01 22 00 12 1505 61 12 10		35,000.00	35,000.00	35,000.00		35,000.00	
02 CD 13 01 22 00 12 1506 61 00 02	168,249.00	110,788.58	279,037.58	279,037.58		279,037.58	
02 CD 13 01 22 00 12 1506 61 00 05	168,249.00	110,788.58	279,037.58	279,037.58		279,037.58	
02 CD 13 01 22 00 12 1506 61 00 09	168,249.00	110,788.58	279,037.58	279,037.58		279,037.58	
02 CD 13 01 22 00 12 1506 61 00 10	168,249.00	110,788.58	279,037.58	279,037.58		279,037.58	
02 CD 13 01 22 00 12 1507 61 00 02	302,326.00	1,027,534.95	1,329,860.95	1,329,860.95		1,329,860.95	
02 CD 13 01 22 00 12 1507 61 00 05	380,664.00	848,490.22	1,229,154.22	1,229,154.22		1,229,154.22	
02 CD 13 01 22 00 12 1507 61 00 09	107,065.00	936,089.21	1,043,154.21	1,043,154.21		1,043,154.21	
02 CD 13 01 22 00 12 1507 61 00 10	332,761.00	866,393.21	1,199,154.21	1,199,154.21		1,199,154.21	
02 CD 13 01 22 00 12 1508 61 00 02	124,388.00	-17,484.80	106,903.20	106,903.20		106,903.20	
02 CD 13 01 22 00 12 1508 61 00 05	77,002.00	-10,823.89	66,178.11	66,178.11		66,178.11	
02 CD 13 01 22 00 12 1508 61 00 09	85,339.00	-11,995.81	73,343.19	73,343.19		73,343.19	
02 CD 13 01 22 00 12 1508 61 00 10	91,262.00	-12,828.39	78,433.61	78,433.61		78,433.61	
02 CD 13 01 22 00 12 1508 61 05 02	30,725.00	-30,725.00					
02 CD 13 01 22 00 12 1508 61 05 06	32,193.00	-32,193.00					
02 CD 13 01 22 00 12 1508 61 05 10	15,901.00	-15,901.00					
02 CD 13 01 22 00 12 1509 61 00 02	1,778,723.00	-60,892.34	1,717,830.66	1,717,830.66		1,717,830.66	
02 CD 13 01 22 00 12 1509 61 00 05	1,778,723.00	-98,723.00	1,680,000.00	1,680,000.00		1,680,000.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 12 DELEGACIÓN MILPA ALTA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 12 1509 61 00 09	1,778,723.00	-298,723.00	1,480,000.00	1,480,000.00		1,480,000.00	
02 CD 13 01 22 00 12 1509 61 00 10	1,778,723.00	-298,723.00	1,480,000.00	1,480,000.00		1,480,000.00	
02 CD 13 01 22 00 12 1510 61 00 02	4,306.00	570.00	4,876.00	4,876.00		4,876.00	
02 CD 13 01 22 00 12 1510 61 00 05	4,306.00	570.00	4,876.00	4,876.00		4,876.00	
02 CD 13 01 22 00 12 1510 61 00 09	4,306.00	570.00	4,876.00	4,876.00		4,876.00	
02 CD 13 01 22 00 12 1510 61 00 10	4,306.00	570.00	4,876.00	4,876.00		4,876.00	
02 CD 13 02 23 00 12 1103 61 00 12	555,796.00	-92,632.70	463,163.30	463,163.30		463,163.30	
02 CD 13 02 23 00 12 1104 61 00 12	525,206.00		525,206.00	525,206.00		525,206.00	
02 CD 13 02 23 00 12 1301 61 00 12	417,447.00	3,730.21	421,177.21	421,177.21		421,177.21	
02 CD 13 02 23 00 12 1305 61 00 12	261,777.00	36,702.68	298,479.68	298,479.68		298,479.68	
02 CD 13 02 23 00 12 1306 61 00 12	511,579.00	-5,000.00	506,579.00	506,579.00		506,579.00	
02 CD 13 02 23 00 12 1319 61 00 12	344,772.00	9,827.23	354,599.23	354,599.23		354,599.23	
02 CD 13 02 23 00 12 1322 61 00 12	346,266.00	-123,352.75	222,913.25	222,913.25		222,913.25	
02 CD 13 02 23 00 12 1326 61 00 12	47,753.00	7,125.07	54,878.07	54,878.07		54,878.07	
02 CD 13 02 23 00 12 1401 61 01 12	1,100,334.00	-168,790.00	931,544.00	931,544.00		931,544.00	
02 CD 13 02 23 00 12 1401 61 03 12	130,504.00	-2,081.00	128,423.00	128,423.00		128,423.00	
02 CD 13 02 23 00 12 1403 61 01 12	742,567.00	-239,004.31	503,562.69	503,562.69		503,562.69	
02 CD 13 02 23 00 12 1403 61 03 12	2,290,124.00	-35,996.00	2,254,128.00	2,254,128.00		2,254,128.00	
02 CD 13 02 23 00 12 1404 61 00 12	119,204.00	-13,659.22	105,544.78	86,099.41	19,445.37	105,544.78	
02 CD 13 02 23 00 12 1501 61 00 12	171,584.00	-14,319.71	157,264.29	111,561.15	45,703.14	157,264.29	
02 CD 13 02 23 00 12 1505 61 12 12		5,000.00	5,000.00	5,000.00		5,000.00	
02 CD 13 02 23 00 12 1506 61 00 12	168,249.00	114,382.63	282,631.63	282,631.63		282,631.63	
02 CD 13 02 23 00 12 1507 61 00 12	372,078.00	796,148.85	1,168,226.85	1,168,226.85		1,168,226.85	
02 CD 13 02 23 00 12 1508 61 00 12	94,772.00	-13,321.78	81,450.22	81,450.22		81,450.22	
02 CD 13 02 23 00 12 1509 61 00 12	1,780,299.00	-207,483.00	1,572,816.00	1,572,816.00		1,572,816.00	
02 CD 13 02 23 00 12 1510 61 00 12	4,306.00	570.00	4,876.00	4,876.00		4,876.00	
02 CD 13 03 24 00 12 1103 61 00 21	998,270.00	-71,337.80	926,932.20	926,932.20		926,932.20	
02 CD 13 03 24 00 12 1104 61 00 21	3,443,977.00		3,443,977.00	3,443,977.00		3,443,977.00	
02 CD 13 03 24 00 12 1202 61 05 05	582,620.00	-58,459.44	524,160.56	524,160.56		524,160.56	
02 CD 13 03 24 00 12 1202 61 05 21	1,691,381.00	-286,747.63	1,404,633.37	1,404,633.37		1,404,633.37	
02 CD 13 03 24 00 12 1301 61 00 21	42,992.00	-7,119.29	35,872.71	35,872.71		35,872.71	
02 CD 13 03 24 00 12 1305 61 00 21	126,167.00		126,167.00	126,167.00		126,167.00	
02 CD 13 03 24 00 12 1306 61 00 21	511,579.00	-3,142.48	508,436.52	508,436.52		508,436.52	
02 CD 13 03 24 00 12 1319 61 00 21	344,774.00	8,964.91	353,738.91	353,738.91		353,738.91	
02 CD 13 03 24 00 12 1322 61 00 21	346,266.00	-195,213.95	151,052.05	151,052.05		151,052.05	
02 CD 13 03 24 00 12 1326 61 00 21	47,753.00	7,125.07	54,878.07	54,878.07		54,878.07	
02 CD 13 03 24 00 12 1401 61 01 21	962,795.00	-147,690.00	815,105.00	815,105.00		815,105.00	
02 CD 13 03 24 00 12 1401 61 03 21	243,209.00	-3,884.00	239,325.00	239,325.00		239,325.00	
02 CD 13 03 24 00 12 1401 61 05 05	66,856.00	-66,856.00					
02 CD 13 03 24 00 12 1401 61 05 21	192,612.00	-192,440.33	171.67	171.67		171.67	
02 CD 13 03 24 00 12 1403 61 05 05	26,218.00	-26,218.00					
02 CD 13 03 24 00 12 1403 61 05 21	75,535.00	-75,535.00					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
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SECTOR 02 SUBSECTOR CD UNIDAD 12 DELEGACIÓN MILPA ALTA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 12 1404 61 00 21	119,204.00	-13,659.22	105,544.78	86,099.41	19,445.37	105,544.78	
02 CD 13 03 24 00 12 1501 61 00 21	171,584.00	-14,319.71	157,264.29	111,561.15	45,703.14	157,264.29	
02 CD 13 03 24 00 12 1505 61 12 21		35,000.00	35,000.00	35,000.00		35,000.00	
02 CD 13 03 24 00 12 1506 61 00 21	168,249.00	110,788.56	279,037.56	279,037.56		279,037.56	
02 CD 13 03 24 00 12 1507 61 00 21	429,506.00	788,489.01	1,217,995.01	1,217,995.01		1,217,995.01	
02 CD 13 03 24 00 12 1507 61 05 21	438,672.00	-136,948.00	301,724.00	301,724.00		301,724.00	
02 CD 13 03 24 00 12 1508 61 00 21	110,129.00	-15,480.45	94,648.55	94,648.55		94,648.55	
02 CD 13 03 24 00 12 1508 61 05 05	10,488.00	-10,488.00					
02 CD 13 03 24 00 12 1508 61 05 21	30,214.00	-30,214.00					
02 CD 13 03 24 00 12 1509 61 00 21	1,801,096.00	-501,096.00	1,300,000.00	1,300,000.00		1,300,000.00	
02 CD 13 03 24 00 12 1510 61 00 21	4,306.00	570.00	4,876.00	4,876.00		4,876.00	
02 CD 13 04 25 00 12 1103 61 00 15	998,270.00	-65,945.81	932,324.19	932,324.19		932,324.19	
02 CD 13 04 25 00 12 1104 61 00 15	3,443,977.00		3,443,977.00	3,443,977.00		3,443,977.00	
02 CD 13 04 25 00 12 1202 61 05 15	1,087,580.00	-118,210.59	969,369.41	969,369.41		969,369.41	
02 CD 13 04 25 00 12 1301 61 00 15	42,992.00	-5,853.79	37,138.21	37,138.21		37,138.21	
02 CD 13 04 25 00 12 1305 61 00 15	126,167.00		126,167.00	126,167.00		126,167.00	
02 CD 13 04 25 00 12 1306 61 00 15	511,579.00	-5,000.00	506,579.00	506,579.00		506,579.00	
02 CD 13 04 25 00 12 1319 61 00 15	640,292.00	-6,070.52	634,221.48	634,221.48		634,221.48	
02 CD 13 04 25 00 12 1322 61 00 15	346,266.00	-86,266.00	260,000.00	260,000.00		260,000.00	
02 CD 13 04 25 00 12 1326 61 00 15	47,753.00	15,402.71	63,155.71	63,155.71		63,155.71	
02 CD 13 04 25 00 12 1401 61 01 15	880,267.00	-135,032.00	745,235.00	745,235.00		745,235.00	
02 CD 13 04 25 00 12 1401 61 03 15	130,504.00	-2,081.00	128,423.00	128,423.00		128,423.00	
02 CD 13 04 25 00 12 1401 61 05 15	124,800.00	-104,800.00	20,000.00	20,000.00		20,000.00	
02 CD 13 04 25 00 12 1403 61 05 15	48,942.00	-48,942.00					
02 CD 13 04 25 00 12 1404 61 00 15	119,204.00	-13,659.22	105,544.78	86,099.41	19,445.37	105,544.78	
02 CD 13 04 25 00 12 1501 61 00 15	171,584.00	-14,319.71	157,264.29	111,561.15	45,703.14	157,264.29	
02 CD 13 04 25 00 12 1505 61 12 15		35,000.00	35,000.00	35,000.00		35,000.00	
02 CD 13 04 25 00 12 1506 61 00 15	168,249.00	110,788.56	279,037.56	279,037.56		279,037.56	
02 CD 13 04 25 00 12 1507 61 00 15	121,376.00	701,798.53	823,174.53	823,174.53		823,174.53	
02 CD 13 04 25 00 12 1507 61 05 15	347,776.00		347,776.00	347,776.00		347,776.00	
02 CD 13 04 25 00 12 1508 61 00 15	99,489.00	-13,984.83	85,504.17	85,504.17		85,504.17	
02 CD 13 04 25 00 12 1508 61 05 15	19,577.00	-19,577.00					
02 CD 13 04 25 00 12 1509 61 00 15	1,863,694.00	-163,694.00	1,700,000.00	1,700,000.00		1,700,000.00	
02 CD 13 04 25 00 12 1510 61 00 15	4,306.00	570.00	4,876.00	4,876.00		4,876.00	
02 CD 14 01 26 00 12 1103 61 00 12	2,695,330.00	-132,095.07	2,563,234.93	2,563,234.93		2,563,234.93	
02 CD 14 01 26 00 12 1104 61 00 12	8,183,938.00		8,183,938.00	8,183,938.00		8,183,938.00	
02 CD 14 01 26 00 12 1202 61 05 12	7,578,492.00	-1,957,352.83	5,621,139.17	5,621,139.17		5,621,139.17	
02 CD 14 01 26 00 12 1202 61 05 13		1,297,105.13	1,297,105.13	1,297,105.13		1,297,105.13	
02 CD 14 01 26 00 12 1301 61 00 12	107,039.00	2,723.31	109,762.31	109,762.31		109,762.31	
02 CD 14 01 26 00 12 1305 61 00 12	223,957.00		223,957.00	223,957.00		223,957.00	
02 CD 14 01 26 00 12 1306 61 00 12	1,136,845.00	-13,374.68	1,123,470.32	1,123,470.32		1,123,470.32	
02 CD 14 01 26 00 12 1306 61 05 12		1,466,414.19	1,466,414.19	1,466,414.19		1,466,414.19	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 12 DELEGACIÓN MILPA ALTA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 12 1319 61 00 12	689,545.00	68,980.95	758,525.95	758,525.95		758,525.95	
02 CD 14 01 26 00 12 1322 61 00 12	1,108,054.00	-208,054.00	900,000.00	900,000.00		900,000.00	
02 CD 14 01 26 00 12 1326 61 00 12	69,781.00	16,682.04	86,463.04	86,463.04		86,463.04	
02 CD 14 01 26 00 12 1401 61 01 12	275,083.00	-42,198.00	232,885.00	232,885.00		232,885.00	
02 CD 14 01 26 00 12 1401 61 03 12	771,157.00	-12,306.00	758,851.00	758,851.00		758,851.00	
02 CD 14 01 26 00 12 1401 61 05 12	779,287.00	-199,967.05	579,319.95	579,319.95		579,319.95	
02 CD 14 01 26 00 12 1403 61 05 12	305,604.00	-305,604.00					
02 CD 14 01 26 00 12 1404 61 00 12	181,404.00	-20,786.53	160,617.47	131,025.62	29,591.85	160,617.47	
02 CD 14 01 26 00 12 1501 61 00 12	451,536.00	-35,782.62	415,753.38	294,902.50	120,850.88	415,753.38	
02 CD 14 01 26 00 12 1505 61 12 12		113,374.68	113,374.68	113,374.68		113,374.68	
02 CD 14 01 26 00 12 1506 61 00 12	588,871.00	51,129.00	640,000.00	640,000.00		640,000.00	
02 CD 14 01 26 00 12 1507 61 00 12	344,092.00	774,378.29	1,118,470.29	1,118,470.29		1,118,470.29	
02 CD 14 01 26 00 12 1507 61 05 12	1,758,640.00	-357,151.91	1,401,488.09	1,401,488.09		1,401,488.09	
02 CD 14 01 26 00 12 1508 61 00 12	300,112.00	-42,185.69	257,926.31	257,926.31		257,926.31	
02 CD 14 01 26 00 12 1508 61 05 12	122,422.00	-122,422.00					
02 CD 14 01 26 00 12 1509 61 00 12	4,418,396.00	-246,659.30	4,171,736.70	4,171,736.70		4,171,736.70	
02 CD 14 01 26 00 12 1510 61 00 12	11,841.00	1,641.60	13,482.60	13,482.60		13,482.60	
02 CD 15 01 27 00 12 1103 11 00 00	249,568.00	-136,066.29	113,501.71	113,501.71		113,501.71	
02 CD 15 01 27 00 12 1104 11 00 00	286,998.00	-47,833.00	239,165.00	239,165.00		239,165.00	
02 CD 15 01 27 00 12 1301 11 00 00	1,211.00	2,561.74	3,772.74	3,772.74		3,772.74	
02 CD 15 01 27 00 12 1305 11 00 00	6,596.00		6,596.00	6,596.00		6,596.00	
02 CD 15 01 27 00 12 1306 11 00 00	24,526.00		24,526.00	24,526.00		24,526.00	
02 CD 15 01 27 00 12 1401 11 01 00	27,508.00	-4,219.00	23,289.00	23,289.00		23,289.00	
02 CD 15 01 27 00 12 1401 11 03 00	11,864.00	-189.00	11,675.00	11,675.00		11,675.00	
02 CD 15 01 27 00 12 1403 11 01 00	14,851.00	-4,779.96	10,071.04	10,071.04		10,071.04	
02 CD 15 01 27 00 12 1403 11 03 00	17,032.00	-268.00	16,764.00	16,764.00		16,764.00	
02 CD 15 01 27 00 12 1404 11 00 00	28,048.00	-3,213.92	24,834.08	20,258.70	4,575.38	24,834.08	
02 CD 15 01 27 00 12 1501 11 00 00	45,154.00	-3,384.10	41,769.90	29,992.06	11,777.84	41,769.90	
02 CD 15 01 27 00 12 1507 11 00 00	54,381.00	556,168.79	610,549.79	610,549.79		610,549.79	
02 CD 15 01 27 00 12 1508 11 00 00	4,827.00	-678.47	4,148.53	4,148.53		4,148.53	
02 CD 15 01 27 00 12 1509 11 00 00	93,479.00	312,523.54	406,002.54	406,002.54		406,002.54	
<b>TOTAL CAPÍTULO 1000</b>	<b>271,402,884.00</b>	<b>-20,099,473.48</b>	<b>251,303,410.52</b>	<b>249,506,505.01</b>	<b>1,796,905.51</b>	<b>251,303,410.52</b>	
02 CD 04 01 08 00 12 2201 10 00 00	62,400.00	-62,400.00					
02 CD 04 01 08 00 12 2302 10 00 00	5,750.00	-191.07	5,558.93	5,558.93		5,558.93	
02 CD 04 01 08 00 12 2503 10 00 00	39,000.00	-5,983.40	33,016.60	33,016.60		33,016.60	
02 CD 04 01 08 00 12 2504 10 00 00	26,650.00	-3,845.13	22,804.87	22,804.87		22,804.87	
02 CD 05 02 11 00 12 2101 10 00 00	179,450.00	-27,467.05	151,982.95	151,982.95		151,982.95	
02 CD 05 02 11 00 12 2102 10 00 00	510,000.00	49,941.57	559,941.57	559,941.57		559,941.57	
02 CD 05 02 11 00 12 2103 10 00 00	210,100.00	-139,582.24	70,517.76	70,517.76		70,517.76	
02 CD 05 02 11 00 12 2105 10 00 00	299,500.00	67,689.41	367,189.41	367,189.41		367,189.41	
02 CD 05 02 11 00 12 2106 10 00 00	861,250.00	559,024.36	1,420,274.36	1,420,274.36		1,420,274.36	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 12 DELEGACIÓN MILPA ALTA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 12 2201 10 00 00	898,567.00	249,828.15	1,148,395.15	1,148,395.15		1,148,395.15	
02 CD 05 02 11 00 12 2203 10 00 00	26,250.00	6,876.10	33,126.10	33,126.10		33,126.10	
02 CD 05 02 11 00 12 2302 10 00 00	2,100.00	-1,454.31	645.69	645.69		645.69	
02 CD 05 02 11 00 12 2303 10 00 00	52,500.00	57,092.16	109,592.16	109,592.16		109,592.16	
02 CD 05 02 11 00 12 2401 10 00 00	52,500.00	-21,378.53	31,121.47	31,121.47		31,121.47	
02 CD 05 02 11 00 12 2402 10 00 00	15,011.00	-12,807.70	2,203.30	2,203.30		2,203.30	
02 CD 05 02 11 00 12 2403 10 00 00	10,500.00	-1,795.53	8,704.47	8,704.47		8,704.47	
02 CD 05 02 11 00 12 2404 10 00 00	42,000.00	5,314.00	47,314.00	47,314.00		47,314.00	
02 CD 05 02 11 00 12 2503 10 00 00	50,000.00	-50,000.00					
02 CD 05 02 11 00 12 2505 10 00 00	136,500.00	-56,824.86	79,675.14	79,675.14		79,675.14	
02 CD 05 02 11 00 12 2702 10 00 00	105,000.00	-72,758.89	32,241.11	32,241.11		32,241.11	
02 CD 06 01 13 00 12 2101 10 51 00		1,357.00	1,357.00	1,357.00		1,357.00	
02 CD 06 01 13 00 12 2102 10 51 00		11,419.21	11,419.21	11,419.21		11,419.21	
02 CD 06 01 13 00 12 2103 10 00 00	100,000.00	-368.45	99,631.55	99,631.55		99,631.55	
02 CD 06 01 13 00 12 2201 10 00 00	100,000.00	-4,008.00	95,992.00	95,992.00		95,992.00	
02 CD 06 01 13 00 12 2302 10 51 00		15,281.47	15,281.47	15,281.47		15,281.47	
02 CD 06 01 13 00 12 2302 60 00 14	400,000.00	-144,461.76	255,538.24	221,583.70	33,954.54	255,538.24	
02 CD 06 01 13 00 12 2401 60 16 14	275,000.00	743,934.50	1,018,934.50	1,018,934.50		1,018,934.50	
02 CD 06 01 13 00 12 2402 60 00 14	50,000.00		50,000.00	50,000.00		50,000.00	
02 CD 06 01 13 00 12 2404 10 51 00		1,027.93	1,027.93	1,027.93		1,027.93	
02 CD 06 01 13 00 12 2404 60 00 14	225,000.00	-63,617.26	161,382.74	161,382.74		161,382.74	
02 CD 06 01 13 00 12 2501 10 51 00		212,599.81	212,599.81	212,599.81		212,599.81	
02 CD 06 01 13 00 12 2601 10 51 00		680,481.39	680,481.39	680,481.39		680,481.39	
02 CD 06 01 13 00 12 2701 10 51 00		8,362.34	8,362.34	8,362.34		8,362.34	
02 CD 06 01 13 00 12 2702 10 00 00	120,000.00	-83,153.01	36,846.99	36,846.99		36,846.99	
02 CD 06 01 13 00 12 2703 10 00 00	125,109.00	-11,111.68	113,997.32	113,997.32		113,997.32	
02 CD 06 01 13 00 12 2703 10 51 00	424,891.00	-424,891.00					
02 CD 06 01 13 04 12 2302 60 00 05	700,000.00	-91,745.79	608,254.21	578,124.89	30,129.32	608,254.21	
02 CD 06 01 13 04 12 2401 60 16 05	825,000.00	-118,093.16	706,906.84	706,906.84		706,906.84	
02 CD 06 01 13 04 12 2402 60 00 02	300,000.00	0.02	300,000.02	216,450.63	83,549.39	300,000.02	
02 CD 06 01 13 04 12 2402 60 00 05	600,000.00	-144,268.17	455,731.83	342,314.85	113,416.98	455,731.83	
02 CD 06 01 13 04 12 2404 60 00 05	600,000.00		600,000.00	600,000.00		600,000.00	
02 CD 07 01 14 00 12 2103 10 00 00	150,000.00	-11,485.14	138,514.86	138,514.86		138,514.86	
02 CD 07 01 14 00 12 2201 10 00 00	200,000.00	-4.00	199,996.00	199,996.00		199,996.00	
02 CD 07 01 14 00 12 2302 60 16 01		50,000.00	50,000.00	50,000.00		50,000.00	
02 CD 07 01 14 00 12 2401 60 16 01	550,000.00	-70,193.15	479,806.85	479,806.85		479,806.85	
02 CD 07 01 14 00 12 2401 60 16 02	450,000.00	-82,148.93	367,851.07	367,851.07		367,851.07	
02 CD 07 01 14 00 12 2402 60 00 01	625,000.00		625,000.00	599,339.79	25,660.21	625,000.00	
02 CD 07 01 14 00 12 2402 60 00 02	75,000.00		75,000.00	70,117.92	4,882.08	75,000.00	
02 CD 07 01 14 00 12 2403 60 16 01		345,637.10	345,637.10	345,637.10		345,637.10	
02 CD 07 01 14 00 12 2404 60 00 02	475,000.00	-85,799.06	389,200.94	389,200.94		389,200.94	
02 CD 07 01 14 00 12 2702 10 00 00	60,000.00	-41,576.51	18,423.49	18,423.49		18,423.49	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 12 DELEGACIÓN MILPA ALTA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 15 00 12 2101 10 00 00	50,000.00	-50,000.00					
02 CD 08 01 15 00 12 2102 10 00 00	30,000.00		30,000.00	30,000.00		30,000.00	
02 CD 08 01 15 00 12 2202 10 00 00	50,000.00	-37.50	49,962.50	49,962.50		49,962.50	
02 CD 08 01 15 00 12 2401 60 16 16	150,000.00	911,643.20	1,061,643.20	1,061,643.20		1,061,643.20	
02 CD 08 01 15 00 12 2402 60 00 16	300,000.00		300,000.00	50,472.56	249,527.44	300,000.00	
02 CD 08 01 15 00 12 2404 60 00 16	50,000.00	-38,564.40	11,435.60	11,435.60		11,435.60	
02 CD 08 01 15 00 12 2503 10 00 00	50,000.00	-50,000.00					
02 CD 08 01 15 00 12 2701 10 00 00	25,000.00	21,942.28	46,942.28	46,942.28		46,942.28	
02 CD 08 01 15 00 12 2702 10 00 00	20,000.00	-13,858.83	6,141.17	6,141.17		6,141.17	
02 CD 10 01 17 00 12 2101 10 00 00	103,000.00	-71,247.72	31,752.28	31,752.28		31,752.28	
02 CD 10 01 17 00 12 2102 10 00 00	70,000.00	-445.78	69,554.22	69,554.22		69,554.22	
02 CD 10 01 17 00 12 2103 10 00 00	209,000.00	-77,794.83	131,205.17	131,205.17		131,205.17	
02 CD 10 01 17 00 12 2105 10 00 00	40,000.00	5,633.72	45,633.72	45,633.72		45,633.72	
02 CD 10 01 17 00 12 2201 10 00 00	662,096.00	-85,322.38	576,773.62	576,773.62		576,773.62	
02 CD 10 01 17 00 12 2201 10 51 00		430,093.07	430,093.07	430,093.07		430,093.07	
02 CD 10 01 17 00 12 2203 10 00 00	75,000.00	-358.14	74,641.86	74,641.86		74,641.86	
02 CD 10 01 17 00 12 2302 10 00 00	45,000.00	-18,810.56	26,189.44	26,189.44		26,189.44	
02 CD 10 01 17 00 12 2401 60 16 27	150,000.00	-20,771.10	129,228.90	129,228.90		129,228.90	
02 CD 10 01 17 00 12 2401 60 16 29	175,000.00	-54,502.43	120,497.57	120,497.57		120,497.57	
02 CD 10 01 17 00 12 2401 60 16 30	200,000.00	-30,099.57	169,900.43	169,900.43		169,900.43	
02 CD 10 01 17 00 12 2503 10 00 00	110,000.00	-46,463.94	63,536.06	63,536.06		63,536.06	
02 CD 10 01 17 00 12 2504 10 00 00	180,000.00	-162.08	179,837.92	179,837.92		179,837.92	
02 CD 10 01 17 00 12 2601 10 51 00		4,868.74	4,868.74	4,868.74		4,868.74	
02 CD 10 01 17 00 12 2702 10 00 00	74,200.00	-51,361.52	22,838.48	22,838.48		22,838.48	
02 CD 12 01 19 00 12 2101 10 51 00		103,051.50	103,051.50	103,051.50		103,051.50	
02 CD 12 01 19 00 12 2102 10 51 00		193,729.13	193,729.13	193,729.13		193,729.13	
02 CD 12 01 19 00 12 2201 10 00 00	130,000.00	-78,964.00	51,036.00	51,036.00		51,036.00	
02 CD 12 01 19 00 12 2302 10 51 00		7,657.85	7,657.85	7,657.85		7,657.85	
02 CD 12 01 19 00 12 2401 60 16 15	71,140.00	-1,960.24	69,179.76	69,179.76		69,179.76	
02 CD 12 01 19 00 12 2401 60 16 18	500,000.00	236,477.31	736,477.31	736,477.31		736,477.31	
02 CD 12 01 19 00 12 2402 60 00 18	250,000.00		250,000.00	137,316.84	112,683.16	250,000.00	
02 CD 12 01 19 00 12 2404 10 51 00		2,342.55	2,342.55	2,342.55		2,342.55	
02 CD 12 01 19 00 12 2404 60 00 18	150,000.00	-69,925.50	80,074.50	80,074.50		80,074.50	
02 CD 12 01 19 00 12 2702 10 51 00		3,018.75	3,018.75	3,018.75		3,018.75	
02 CD 12 01 21 00 12 2202 60 00 06	70,000.00	-21.00	69,979.00	69,979.00		69,979.00	
02 CD 12 01 21 00 12 2302 10 51 00		4,945.70	4,945.70	4,945.70		4,945.70	
02 CD 12 01 21 00 12 2302 60 00 10	187,900.00	-12,786.74	175,113.26	175,113.26		175,113.26	
02 CD 12 01 21 00 12 2302 60 16 08	50,000.00	-50,000.00					
02 CD 12 01 21 00 12 2401 60 16 08	958,000.00	1,558,191.08	2,516,191.08	2,516,191.08		2,516,191.08	
02 CD 12 01 21 00 12 2402 60 00 10	60,000.00	-53,061.32	6,938.68	6,938.68		6,938.68	
02 CD 12 01 21 00 12 2502 60 00 10	199,400.00	-199,400.00					
02 CD 12 01 21 00 12 2502 60 16 10		49,997.18	49,997.18	49,997.18		49,997.18	



**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 12 DELEGACIÓN MILPA ALTA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 21 00 12 2601 10 51 00			42,780.00	42,780.00	42,780.00		42,780.00
02 CD 12 01 21 00 12 2602 60 00 10	3,620.00	-3,620.00					
02 CD 13 01 22 00 12 2101 60 00 02	1,150,000.00	-386,187.22	763,812.78	763,812.78		763,812.78	
02 CD 13 01 22 00 12 2101 60 00 05	1,000.00	-1,000.00					
02 CD 13 01 22 00 12 2101 60 00 12	300.00	-300.00					
02 CD 13 01 22 00 12 2101 60 16 05		30,000.00	30,000.00	30,000.00		30,000.00	
02 CD 13 01 22 00 12 2101 60 16 12		29,835.70	29,835.70	29,835.70		29,835.70	
02 CD 13 01 22 00 12 2102 60 00 06	4,900.00	-893.19	4,006.81	4,006.81		4,006.81	
02 CD 13 01 22 00 12 2102 60 15 02	15,000.00	-4.00	14,996.00	14,996.00		14,996.00	
02 CD 13 01 22 00 12 2102 60 16 06							
02 CD 13 01 22 00 12 2103 60 15 02	10,000.00	-1,814.87	8,185.13	8,185.13		8,185.13	
02 CD 13 01 22 00 12 2105 60 00 05	54,264.00	10,102.50	64,366.50	64,366.50		64,366.50	
02 CD 13 01 22 00 12 2201 60 00 02	1,300,000.00	-423,739.16	876,260.84	876,260.84		876,260.84	
02 CD 13 01 22 00 12 2302 60 00 02	690,000.00	-249,866.70	440,133.30	402,662.93	37,470.37	440,133.30	
02 CD 13 01 22 00 12 2302 60 00 05	500.00		500.00	500.00		500.00	
02 CD 13 01 22 00 12 2302 60 00 06	14,158.00	-2,490.08	11,667.92	11,667.92		11,667.92	
02 CD 13 01 22 00 12 2302 60 00 09	8,000.00		8,000.00	8,000.00		8,000.00	
02 CD 13 01 22 00 12 2302 60 00 10	158,551.00		158,551.00	158,551.00		158,551.00	
02 CD 13 01 22 00 12 2302 60 00 12	137,138.00	-82,546.78	54,591.22	54,591.22		54,591.22	
02 CD 13 01 22 00 12 2302 60 15 02	100,000.00	-8,337.00	91,663.00	91,663.00		91,663.00	
02 CD 13 01 22 00 12 2302 60 16 05	232,240.00	-57,514.22	174,725.78	174,725.78		174,725.78	
02 CD 13 01 22 00 12 2302 60 16 06							
02 CD 13 01 22 00 12 2302 60 16 09	63,178.00	82,591.40	145,769.40	145,769.40		145,769.40	
02 CD 13 01 22 00 12 2302 60 16 12	30,000.00	86,829.39	116,829.39	116,829.39		116,829.39	
02 CD 13 01 22 00 12 2401 60 00 02	443,419.00	-148,668.69	294,750.31	294,750.31		294,750.31	
02 CD 13 01 22 00 12 2401 60 00 05	4,400.00	-2,489.84	1,910.16	1,910.16		1,910.16	
02 CD 13 01 22 00 12 2401 60 00 12	583,750.00	-251,245.26	332,504.74	332,504.74		332,504.74	
02 CD 13 01 22 00 12 2401 60 04 02		1,900,047.00	1,900,047.00	1,899,949.50		1,899,949.50	97.50
02 CD 13 01 22 00 12 2401 60 15 02	385,000.00		385,000.00	385,000.00		385,000.00	
02 CD 13 01 22 00 12 2401 60 16 02	5,526,222.00	-609,872.93	4,916,349.07	4,916,349.07		4,916,349.07	
02 CD 13 01 22 00 12 2401 60 16 05		147,301.20	147,301.20	147,301.20		147,301.20	
02 CD 13 01 22 00 12 2401 60 16 06		250,260.70	250,260.70	250,260.70		250,260.70	
02 CD 13 01 22 00 12 2401 60 16 09	51,023.00	6,619.60	57,642.60	57,642.60		57,642.60	
02 CD 13 01 22 00 12 2401 60 16 12	321,339.00	293,315.52	614,654.52	614,654.52		614,654.52	
02 CD 13 01 22 00 12 2402 60 00 09	1,000.00		1,000.00	1,000.00		1,000.00	
02 CD 13 01 22 00 12 2402 60 00 12	25,000.00	100,323.07	125,323.07	117,433.63	7,889.44	125,323.07	
02 CD 13 01 22 00 12 2402 60 16 06	62,000.00	-41,926.82	20,073.18	20,073.18		20,073.18	
02 CD 13 01 22 00 12 2402 60 16 09	122,100.00	-94,354.33	27,745.67	27,745.67		27,745.67	
02 CD 13 01 22 00 12 2402 60 16 12	50,000.00	-50,000.00					
02 CD 13 01 22 00 12 2403 60 00 05	1,179,330.00		1,179,330.00	1,179,330.00		1,179,330.00	
02 CD 13 01 22 00 12 2403 60 00 06	1,300.00		1,300.00	1,300.00		1,300.00	
02 CD 13 01 22 00 12 2403 60 00 09	143,600.00		143,600.00	143,600.00		143,600.00	





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 12 DELEGACIÓN MILPA ALTA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 12 2403 60 16 06			49,999.90	49,999.90	49,999.90		49,999.90
02 CD 13 01 22 00 12 2404 60 00 09	856,635.00		856,635.00	856,635.00			856,635.00
02 CD 13 01 22 00 12 2404 60 16 09	357,400.00	389,354.33	746,754.33	746,754.33			746,754.33
02 CD 13 01 22 00 12 2502 60 00 10	104,500.00	-104,500.00					
02 CD 13 01 22 00 12 2506 60 00 06	1,500.00	31,164.34	32,664.34	32,664.34			32,664.34
02 CD 13 01 22 00 12 2506 60 16 05		99,888.13	99,888.13	99,888.13			99,888.13
02 CD 13 01 22 00 12 2506 60 16 06		50,000.00	50,000.00	50,000.00			50,000.00
02 CD 13 01 22 00 12 2506 60 16 12		49,982.00	49,982.00	49,982.00			49,982.00
02 CD 13 01 22 00 12 2601 60 00 09	4,679,188.00	887,457.75	5,566,645.75	5,566,645.75			5,566,645.75
02 CD 13 01 22 00 12 2602 60 00 02	1,272,500.00	-1,141,888.58	130,611.42	130,611.42			130,611.42
02 CD 13 01 22 00 12 2602 60 00 10	7,975.00	-2,474.69	5,500.31	5,500.31			5,500.31
02 CD 13 01 22 00 12 2701 60 00 09	722,500.00	198,843.49	921,343.49	921,343.49			921,343.49
02 CD 13 01 22 00 12 2702 60 16 10							
02 CD 13 02 23 00 12 2302 60 00 12	250,000.00	-297.35	249,702.65	249,702.65			249,702.65
02 CD 13 02 23 00 12 2401 60 16 12	150,000.00	765,631.84	915,631.84	915,631.84			915,631.84
02 CD 13 02 23 00 12 2402 60 00 12	400,000.00	-123,920.33	276,079.67	199,466.15	76,613.52		276,079.67
02 CD 13 02 23 00 12 2402 60 16 12		91,975.75	91,975.75	91,975.75			91,975.75
02 CD 13 02 23 00 12 2404 60 00 12	200,000.00	-34,123.46	165,876.54	165,876.54			165,876.54
02 CD 13 02 23 00 12 2601 60 00 12	2,000,000.00	-212,040.64	1,787,959.36	1,787,959.36			1,787,959.36
02 CD 13 03 24 00 12 2302 60 00 05	54,000.00		54,000.00	54,000.00			54,000.00
02 CD 13 03 24 00 12 2302 60 00 21	200,000.00	-0.02	199,999.98	199,999.98			199,999.98
02 CD 13 03 24 00 12 2302 60 00 23	200,000.00	-0.02	199,999.98	199,999.98			199,999.98
02 CD 13 03 24 00 12 2302 60 00 24	200,000.00	-13,964.87	186,035.13	105,284.16	80,750.97		186,035.13
02 CD 13 03 24 00 12 2302 60 16 05		473,889.99	473,889.99	473,889.99			473,889.99
02 CD 13 03 24 00 12 2401 60 16 21	150,000.00	691,801.23	841,801.23	841,801.23			841,801.23
02 CD 13 03 24 00 12 2401 60 16 23	50,000.00	-27,356.50	22,643.50	22,643.50			22,643.50
02 CD 13 03 24 00 12 2401 60 16 24	120,000.00	-73,491.07	46,508.93	46,508.93			46,508.93
02 CD 13 03 24 00 12 2402 60 00 05	42,000.00	-31,630.00	10,370.00	10,370.00			10,370.00
02 CD 13 03 24 00 12 2402 60 00 21	300,000.00	0.01	300,000.01	179,972.42	120,027.59		300,000.01
02 CD 13 03 24 00 12 2402 60 00 24	100,000.00	-3,697.52	96,302.48	82,945.11	13,357.37		96,302.48
02 CD 13 03 24 00 12 2402 60 16 05		239,999.99	239,999.99	239,999.99			239,999.99
02 CD 13 03 24 00 12 2601 60 00 21	2,000,000.00	198,722.41	2,198,722.41	2,198,722.41			2,198,722.41
02 CD 13 04 25 00 12 2302 60 00 13	600,000.00	-49,780.93	550,219.07	485,818.34	64,400.73		550,219.07
02 CD 13 04 25 00 12 2401 60 16 13	100,000.00	-36,002.50	63,997.50	63,997.50			63,997.50
02 CD 13 04 25 00 12 2401 60 16 15	450,000.00	-12,223.87	437,776.13	437,776.13			437,776.13
02 CD 13 04 25 00 12 2403 60 00 15	200,000.00		200,000.00	200,000.00			200,000.00
02 CD 14 01 26 00 12 2101 10 00 00	900.00	-900.00					
02 CD 14 01 26 00 12 2102 60 16 12		60,033.74	60,033.74	60,033.74			60,033.74
02 CD 14 01 26 00 12 2103 60 00 26	32,989.00	-6,214.48	26,774.52	26,774.52			26,774.52
02 CD 14 01 26 00 12 2201 10 00 00	150,000.00	-37,300.00	112,700.00	112,700.00			112,700.00
02 CD 14 01 26 00 12 2302 60 00 12	8,000.00		8,000.00	8,000.00			8,000.00
02 CD 14 01 26 00 12 2302 60 00 23	136,330.00	-24,944.66	111,385.34	111,385.34			111,385.34



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 12 DELEGACIÓN MILPA ALTA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 12 2302 60 16 12	53,250.00	125,343.36	178,593.36	178,593.36		178,593.36	
02 CD 14 01 26 00 12 2302 60 16 23	92,900.00	-33,132.20	59,767.80	59,767.80		59,767.80	
02 CD 14 01 26 00 12 2401 60 00 26	100,000.00	-90,190.00	9,810.00	9,810.00		9,810.00	
02 CD 14 01 26 00 12 2401 60 16 12	49,780.00	85,124.48	134,904.48	134,904.48		134,904.48	
02 CD 14 01 26 00 12 2401 60 16 23	71,139.00	-40,677.80	30,461.20	30,461.20		30,461.20	
02 CD 14 01 26 00 12 2502 60 00 23	10,206.00	-6,514.50	3,691.50	3,691.50		3,691.50	
02 CD 14 01 26 00 12 2503 60 00 23	7,200.00	-860.00	6,340.00	6,340.00		6,340.00	
02 CD 14 01 26 00 12 2504 60 00 23	20,430.00	-11,025.30	9,404.70	9,404.70		9,404.70	
02 CD 14 01 26 00 12 2506 60 00 23	470,075.00	-5,893.44	464,181.56	464,181.56		464,181.56	
02 CD 14 01 26 00 12 2506 60 16 12		125,000.00	125,000.00	125,000.00		125,000.00	
02 CD 14 01 26 00 12 2601 60 00 12	2,000,000.00	172,020.05	2,172,020.05	2,172,020.05		2,172,020.05	
02 CD 14 01 26 00 12 2602 60 00 12	5,000.00	-5,000.00					
02 CD 14 01 26 00 12 2602 60 00 23	4,345.00	-4,345.00					
02 CD 14 01 26 00 12 2602 60 16 12		15,844.40	15,844.40	15,844.40		15,844.40	
02 CD 14 01 26 00 12 2701 60 00 26	233,000.00	49,947.95	282,947.95	282,947.95		282,947.95	
02 CD 14 01 26 00 12 2702 60 00 26	3,354,000.00	-854,504.69	2,499,495.31	2,499,495.31		2,499,495.31	
02 CD 14 01 26 00 12 2703 60 00 26	5,600.00	-4,177.00	1,423.00	1,423.00		1,423.00	
02 CD 14 01 26 00 12 2703 60 16 26		28,980.00	28,980.00	28,980.00		28,980.00	
<b>TOTAL CAPÍTULO 2000</b>	<b>51,905,438.00</b>	<b>6,141,193.93</b>	<b>58,046,631.93</b>	<b>56,992,221.32</b>	<b>1,054,313.11</b>	<b>58,046,534.43</b>	<b>97.50</b>
02 CD 05 01 10 00 12 3305 10 00 00		1,374,100.00	1,374,100.00	1,374,100.00		1,374,100.00	
02 CD 05 02 11 00 12 3103 11 00 00	1,555,300.00	224,149.93	1,779,449.93	1,779,449.93		1,779,449.93	
02 CD 05 02 11 00 12 3104 11 70 00	9,208,716.00	-1,145,449.83	8,063,266.17	8,063,266.17		8,063,266.17	
02 CD 05 02 11 00 12 3105 11 00 00	1,200,000.00	47,200.00	1,247,200.00	1,247,200.00		1,247,200.00	
02 CD 05 02 11 00 12 3106 11 00 00	51,500.00	-8.75	51,491.25	51,491.25		51,491.25	
02 CD 05 02 11 00 12 3107 11 00 00	337,840.00	-149,728.79	188,111.21	188,111.21		188,111.21	
02 CD 05 02 11 00 12 3108 11 00 00	10,000.00	-10,000.00					
02 CD 05 02 11 00 12 3203 10 00 00	200,000.00	-194,324.06	5,675.94	5,675.94		5,675.94	
02 CD 05 02 11 00 12 3207 10 00 00	162,750.00		162,750.00	162,750.00		162,750.00	
02 CD 05 02 11 00 12 3210 10 00 00	73,500.00	-4,689.00	68,811.00	68,811.00		68,811.00	
02 CD 05 02 11 00 12 3212 10 00 00	53,037.00	401,089.15	454,126.15	401,095.05	53,031.10	454,126.15	
02 CD 05 02 11 00 12 3301 10 11 00	5,619,219.00	-57,542.00	5,561,677.00	5,561,677.00		5,561,677.00	
02 CD 05 02 11 00 12 3302 10 00 00	861,000.00	-56,407.80	804,592.20	804,592.20		804,592.20	
02 CD 05 02 11 00 12 3305 10 00 00		15,956.25	15,956.25	15,956.25		15,956.25	
02 CD 05 02 11 00 12 3403 10 00 00		6,621.20	6,621.20	6,621.20		6,621.20	
02 CD 05 02 11 00 12 3404 11 00 00	6,126,529.00	-65,285.14	6,061,243.86	4,810,130.37	1,251,113.49	6,061,243.86	
02 CD 05 02 11 00 12 3407 10 00 00	514,500.00	3,603,162.46	4,117,662.46	4,117,662.46		4,117,662.46	
02 CD 05 02 11 00 12 3409 10 00 00		76,785.55	76,785.55	76,785.55		76,785.55	
02 CD 05 02 11 00 12 3411 10 00 00	2,884,000.00		2,884,000.00	2,884,000.00		2,884,000.00	
02 CD 05 02 11 00 12 3414 10 00 00	540,000.00	320,507.45	860,507.45	860,507.45		860,507.45	
02 CD 05 02 11 00 12 3414 10 05 00	300,000.00	-254,071.55	45,928.45	45,928.45		45,928.45	
02 CD 05 02 11 00 12 3502 10 00 00	1,000,000.00	-826,562.75	173,437.25	173,437.25		173,437.25	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 12 DELEGACIÓN MILPA ALTA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 12 3503 10 00 00	51,185.00		51,185.00	51,185.00		51,185.00	
02 CD 05 02 11 00 12 3505 10 00 00		63,698.12	63,698.12	63,698.12		63,698.12	
02 CD 05 02 11 00 12 3506 10 00 00	1,200,000.00	-980,519.92	219,480.08	219,480.08		219,480.08	
02 CD 05 02 11 00 12 3510 10 00 00	50,000.00	-10,000.00	40,000.00	40,000.00		40,000.00	
02 CD 05 02 11 00 12 3513 10 00 00		237,728.00	237,728.00	237,728.00		237,728.00	
02 CD 05 02 11 00 12 3602 11 00 00	42,826.00	22,229.50	65,055.50	65,055.50		65,055.50	
02 CD 05 02 11 00 12 3604 11 00 00	136,500.00	-69,058.65	67,441.35	67,441.35		67,441.35	
02 CD 05 02 11 00 12 3605 11 00 00	178,500.00	-100,548.97	77,951.03	77,951.03		77,951.03	
02 CD 05 02 11 00 12 3606 11 00 00	183,750.00	-88,510.50	95,239.50	95,239.50		95,239.50	
02 CD 05 02 11 00 12 3703 10 00 00	1,500,000.00	-150,006.00	1,349,994.00	1,349,994.00		1,349,994.00	
02 CD 05 02 11 00 12 3801 10 00 00	15,750.00	-15,100.00	650.00	650.00		650.00	
02 CD 05 02 11 00 12 3802 10 00 00	210,000.00	-210,000.00					
02 CD 06 01 13 00 12 3207 10 00 00	250,000.00	-250,000.00					
02 CD 06 01 13 00 12 3210 10 00 00	100,000.00	-28,749.80	71,250.20	71,250.20		71,250.20	
02 CD 06 01 13 00 12 3301 10 51 00	487,104.00	1,096,524.08	1,583,628.08	1,583,628.08		1,583,628.08	
02 CD 06 01 13 00 12 3403 10 51 00		1,609.25	1,609.25	1,609.25		1,609.25	
02 CD 06 01 13 00 12 3503 10 51 00		7,360.00	7,360.00	7,360.00		7,360.00	
02 CD 06 01 13 00 12 3802 10 00 00	200,000.00	-200,000.00					
02 CD 06 01 13 04 12 3505 60 16 05		15,755.00	15,755.00	15,755.00		15,755.00	
02 CD 07 01 14 00 12 3207 10 00 00	677,500.00	-30,450.00	647,050.00	647,050.00		647,050.00	
02 CD 07 01 14 00 12 3210 10 00 00	250,000.00	440,102.78	690,102.78	690,102.78		690,102.78	
02 CD 07 01 14 00 12 3802 10 00 00	1,450,580.00	1,054,326.60	2,504,906.60	2,504,906.60		2,504,906.60	
02 CD 07 01 14 00 12 3803 10 00 00	90,000.00	-3,437.50	86,562.50	86,562.50		86,562.50	
02 CD 08 01 15 00 12 3207 10 00 00	100,000.00	-81,950.00	18,050.00	18,050.00		18,050.00	
02 CD 08 01 15 00 12 3210 10 00 00	50,000.00	-8,050.00	41,950.00	41,950.00		41,950.00	
02 CD 10 01 17 00 12 3207 10 00 00	160,000.00		160,000.00	160,000.00		160,000.00	
02 CD 10 01 17 00 12 3210 10 00 00	212,333.00		212,333.00	212,333.00		212,333.00	
02 CD 10 01 17 00 12 3210 10 51 00	79,667.00	-79,667.00					
02 CD 10 01 17 00 12 3301 10 15 00	3,000,000.00	-70.54	2,999,929.46	2,999,929.46		2,999,929.46	
02 CD 10 01 17 00 12 3301 10 51 00	98,305.00	119,961.45	218,266.45	218,266.45		218,266.45	
02 CD 10 01 17 00 12 3606 11 00 00	48,000.00	77,994.00	125,994.00	125,994.00		125,994.00	
02 CD 12 01 19 00 12 3207 10 00 00	100,000.00		100,000.00	100,000.00		100,000.00	
02 CD 12 01 19 00 12 3210 10 51 00		67,792.50	67,792.50	67,792.50		67,792.50	
02 CD 12 01 19 00 12 3301 10 51 00	254,723.00	523,545.83	778,268.83	778,268.83		778,268.83	
02 CD 12 01 19 00 12 3403 10 51 00		365.70	365.70	365.70		365.70	
02 CD 12 01 19 00 12 3504 11 00 00		92,000.00	92,000.00	92,000.00		92,000.00	
02 CD 12 01 19 00 12 3603 11 00 00	100,000.00	-34,082.00	65,918.00	65,918.00		65,918.00	
02 CD 12 01 19 00 12 3803 10 00 00	100,000.00	-186.75	99,813.25	99,813.25		99,813.25	
02 CD 12 01 21 00 12 3103 11 51 00		8,529.00	8,529.00	8,529.00		8,529.00	
02 CD 12 01 21 00 12 3301 10 51 00	661,778.00	219,196.00	880,974.00	880,974.00		880,974.00	
02 CD 12 01 21 00 12 3403 10 51 00		234.60	234.60	234.60		234.60	
02 CD 12 01 21 00 12 3503 10 51 00		25,334.50	25,334.50	25,334.50		25,334.50	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 12 DELEGACIÓN MILPA ALTA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 12 3202 60 16 17							
02 CD 13 01 22 00 12 3203 60 00 02	600,000.00	-551,600.77	48,399.23	48,399.23		48,399.23	
02 CD 13 01 22 00 12 3207 60 00 02	300,000.00	-300,000.00					
02 CD 13 01 22 00 12 3301 60 16 17		948,235.72	948,235.72	948,235.72		948,235.72	
02 CD 13 01 22 00 12 3402 60 00 02		1,183,435.64	1,183,435.64	754,791.38	428,644.26	1,183,435.64	
02 CD 13 01 22 00 12 3402 60 16 02							
02 CD 13 01 22 00 12 3501 60 00 02	300,000.00	-129,936.10	170,063.90	170,063.90		170,063.90	
02 CD 13 01 22 00 12 3503 60 00 02	1,200,000.00	-276,603.62	923,396.38	923,396.38		923,396.38	
02 CD 13 01 22 00 12 3510 60 00 02	2,440,539.00	533,731.10	2,974,270.10	2,974,270.10		2,974,270.10	
02 CD 13 02 23 00 12 3510 60 00 12	500,000.00	212,941.49	712,941.49	712,941.49		712,941.49	
02 CD 13 03 24 00 12 3207 60 00 23	200,000.00	-200,000.00					
02 CD 13 03 24 00 12 3510 60 00 21	500,000.00	-83,693.98	416,306.02	416,306.02		416,306.02	
02 CD 13 04 25 00 12 3503 60 00 13	100,000.00	-30,717.45	69,282.55	69,282.55		69,282.55	
02 CD 14 01 26 00 12 3207 60 00 12	1,165,320.00	269,742.64	1,435,062.64	1,375,290.24		1,375,290.24	59,772.40
02 CD 14 01 26 00 12 3510 60 00 12	1,000,000.00	533,604.42	1,533,604.42	1,533,604.42		1,533,604.42	
<b>TOTAL CAPÍTULO 3000</b>	<b>51,042,251.00</b>	<b>7,148,540.69</b>	<b>58,190,791.69</b>	<b>56,398,230.44</b>	<b>1,732,788.85</b>	<b>58,131,019.29</b>	<b>59,772.40</b>
02 CD 05 02 11 00 12 4103 11 00 00	230,000.00	-73,541.30	156,458.70	156,458.70		156,458.70	
02 CD 05 02 11 00 12 4104 11 00 00	1,274,480.00	20,320.00	1,294,800.00	1,294,800.00		1,294,800.00	
02 CD 05 02 11 00 12 4105 11 00 00	2,282,000.00	-329,493.67	1,952,506.33	1,952,506.33		1,952,506.33	
02 CD 06 01 13 00 12 4105 11 00 00	149,500.00		149,500.00	149,500.00		149,500.00	
02 CD 07 01 14 00 12 4105 11 00 00	3,098,191.00	-0.47	3,098,190.53	3,098,190.53		3,098,190.53	
02 CD 10 01 17 00 12 4105 11 00 00	2,925,590.00	-9,291.87	2,916,298.13	2,916,298.13		2,916,298.13	
02 CD 10 01 17 00 12 4105 11 15 00	6,000,000.00	-485,820.29	5,514,179.71	5,514,179.71		5,514,179.71	
02 CD 10 01 17 00 12 4105 21 16 32		1,652,336.00	1,652,336.00	1,652,336.00		1,652,336.00	
02 CD 12 01 19 00 12 4105 11 00 00	418,277.00	-92,000.00	326,277.00	326,277.00		326,277.00	
02 CD 12 01 19 00 12 4105 11 51 00	225,723.00	-225,723.00					
02 CD 12 01 21 00 12 4105 11 00 00	2,844,497.00		2,844,497.00	2,844,497.00		2,844,497.00	
02 CD 12 01 21 00 12 4105 11 15 00		2,499,982.00	2,499,982.00	2,499,982.00		2,499,982.00	
02 CD 12 01 21 00 12 4105 11 51 00	597,503.00	-597,503.00					
02 CD 13 01 22 00 12 4114 11 16 00		7,814,879.00	7,814,879.00	7,814,879.00		7,814,879.00	
02 CD 13 01 22 00 12 4114 61 16 17							
<b>TOTAL CAPÍTULO 4000</b>	<b>20,045,761.00</b>	<b>10,174,143.40</b>	<b>30,219,904.40</b>	<b>30,219,904.40</b>		<b>30,219,904.40</b>	
02 CD 05 02 11 00 12 5204 20 00 01	500,000.00	595,541.78	1,095,541.78	1,095,541.78		1,095,541.78	
02 CD 05 02 11 00 12 5204 20 16 01		249,207.27	249,207.27	249,207.27		249,207.27	
02 CD 05 02 11 00 12 5303 20 00 01	665,850.00	-154,969.63	510,880.37	510,880.37		510,880.37	
02 CD 06 01 13 00 12 5501 20 15 14	25,000.00	-25,000.00					
02 CD 07 01 14 00 12 5101 20 16 01		571,184.13	571,184.13	571,184.13		571,184.13	
02 CD 07 01 14 00 12 5203 20 16 01							
02 CD 07 01 14 00 12 5205 20 16 01		104,191.08	104,191.08	104,191.08		104,191.08	
02 CD 07 01 14 00 12 5303 20 16 01		253,000.00	253,000.00	253,000.00		253,000.00	
02 CD 07 01 14 00 12 5501 20 15 01	25,000.00		25,000.00	25,000.00		25,000.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 12 DELEGACIÓN MILPA ALTA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 12 5501 20 15 02	200,000.00	-200,000.00					
02 CD 08 01 15 00 12 5501 20 15 16	200,000.00	-200,000.00					
02 CD 10 01 17 00 12 5102 20 16 32		34,888.70	34,888.70	34,888.70		34,888.70	
02 CD 10 01 17 00 12 5203 20 15 30	550,000.00	-550,000.00					
02 CD 10 01 17 00 12 5206 20 16 32							
02 CD 10 01 17 00 12 5301 20 14 32		13,854,082.00	13,854,082.00	13,854,082.00		13,854,082.00	
02 CD 10 01 17 00 12 5303 20 00 01	266,340.00	-253,172.50	13,167.50	13,167.50		13,167.50	
02 CD 10 01 17 00 12 5303 20 00 07	133,170.00		133,170.00	133,170.00		133,170.00	
02 CD 10 01 17 00 12 5303 20 15 29	225,000.00	-26,299.11	198,700.89	198,700.89		198,700.89	
02 CD 10 01 17 00 12 5501 20 15 27	50,000.00		50,000.00	50,000.00		50,000.00	
02 CD 12 01 19 00 12 5102 20 51 18		8,621.90	8,621.90	8,621.90		8,621.90	
02 CD 13 01 22 00 12 5201 20 16 10		214,223.00	214,223.00	214,223.00		214,223.00	
02 CD 13 01 22 00 12 5202 20 16 10		22,057.00	22,057.00	22,057.00		22,057.00	
02 CD 13 01 22 00 12 5205 20 16 09							
02 CD 13 01 22 00 12 5301 20 15 12	1,000,000.00		1,000,000.00	1,000,000.00		1,000,000.00	
02 CD 13 01 22 00 12 5303 20 00 09	494,500.00	-12,299.87	482,200.13	482,200.13		482,200.13	
02 CD 13 01 22 00 12 5303 20 16 09		1,300,000.00	1,300,000.00	1,300,000.00		1,300,000.00	
02 CD 13 01 22 00 12 5303 20 16 10		600,000.00	600,000.00	600,000.00		600,000.00	
02 CD 13 01 22 00 12 5303 20 16 12		250,000.00	250,000.00	250,000.00		250,000.00	
02 CD 13 01 22 00 12 5303 20 16 17		360,160.00	360,160.00	360,160.00		360,160.00	
02 CD 13 02 23 00 12 5501 20 15 12	150,000.00		150,000.00	150,000.00		150,000.00	
02 CD 13 02 23 00 12 5702 20 15 12	2,500,000.00	-2,500,000.00					
02 CD 13 03 24 00 12 5101 20 16 05		239,539.99	239,539.99	239,539.99		239,539.99	
02 CD 13 03 24 00 12 5201 20 16 05		220,000.00	220,000.00	220,000.00		220,000.00	
02 CD 13 03 24 00 12 5301 20 15 21	454,000.00		454,000.00	454,000.00		454,000.00	
02 CD 13 03 24 00 12 5303 20 16 05		200,000.00	200,000.00	200,000.00		200,000.00	
02 CD 13 03 24 00 12 5501 20 16 05							
02 CD 13 04 25 00 12 5202 20 15 13	640,000.00	-523,096.89	116,903.11	116,903.11		116,903.11	
02 CD 13 04 25 00 12 5203 20 16 20							
02 CD 13 04 25 00 12 5205 20 15 13	400,000.00	-180,351.08	219,648.92	219,648.92		219,648.92	
02 CD 13 04 25 00 12 5303 20 15 15	1,000,000.00	-63,718.08	936,281.92	936,281.92		936,281.92	
02 CD 13 04 25 00 12 5303 20 16 20	3,554,049.00	-296,611.82	3,257,437.18	3,257,437.18		3,257,437.18	
02 CD 13 04 25 00 12 5501 20 15 13	800,000.00	-489,573.71	310,426.29	310,426.29		310,426.29	
02 CD 14 01 26 00 12 5101 20 16 23	73,200.00	-7,508.55	65,691.45	65,691.45		65,691.45	
02 CD 14 01 26 00 12 5103 20 16 23	115,200.00	-24,213.45	90,986.55	90,986.55		90,986.55	
02 CD 14 01 26 00 12 5201 20 16 12		150,000.00	150,000.00	150,000.00		150,000.00	
02 CD 14 01 26 00 12 5204 20 16 23	30,000.00	35,688.00	65,688.00	65,688.00		65,688.00	
02 CD 14 01 26 00 12 5205 20 16 23	66,800.00	-66,800.00					
02 CD 14 01 26 00 12 5206 20 16 23	1,102,000.00	-23,940.50	1,078,059.50	1,078,059.50		1,078,059.50	
02 CD 14 01 26 00 12 5207 20 16 23	31,000.00	-7,521.00	23,479.00	23,479.00		23,479.00	
02 CD 14 01 26 00 12 5303 20 16 12		250,000.00	250,000.00	250,000.00		250,000.00	
02 CD 14 01 26 00 12 5303 20 16 23	3,190,000.00	-8.00	3,189,992.00	3,189,992.00		3,189,992.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 12 DELEGACIÓN MILPA ALTA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 12 5501 20 16 12							
02 CD 14 01 26 00 12 5702 20 16 23	9,000,000.00	-8,355,493.00	644,507.00	644,507.00		644,507.00	
<b>TOTAL CAPÍTULO 5000</b>	<b>27,441,109.00</b>	<b>5,551,807.66</b>	<b>32,992,916.66</b>	<b>32,992,916.66</b>		<b>32,992,916.66</b>	
02 CD 06 01 13 00 12 6100 60 00 17							
02 CD 06 01 13 00 12 6100 60 04 14	10,000,000.00	-57,917.42	9,942,082.58	8,498,653.09		8,498,653.09	1,443,429.49
02 CD 06 01 13 00 12 6100 60 16 14		478,076.48	478,076.48	478,076.48		478,076.48	
02 CD 06 01 13 00 12 6100 60 16 17							
02 CD 06 01 13 00 12 6300 60 04 14	275,000.00	-3,845.27	271,154.73	251,154.73		251,154.73	20,000.00
02 CD 06 01 13 00 12 6300 60 16 14	1,000,000.00	-531,409.51	468,590.49	468,590.49		468,590.49	
02 CD 06 01 13 04 12 6100 60 16 01	880,000.00	3,664,228.50	4,544,228.50	4,544,228.50		4,544,228.50	
02 CD 06 01 13 04 12 6100 60 16 02	3,745,000.00	-2,502,834.52	1,242,165.48	1,242,165.48		1,242,165.48	
02 CD 06 01 13 04 12 6100 60 16 05	13,875,000.00	-1,336,848.62	12,538,151.38	12,538,151.38		12,538,151.38	
02 CD 06 01 13 04 12 6300 60 16 01	1,120,000.00	-834,935.60	285,064.40	285,064.40		285,064.40	
02 CD 06 01 13 04 12 6300 60 16 02		170,850.00	170,850.00	170,850.00		170,850.00	
02 CD 06 01 13 04 12 6300 60 16 05		644,573.58	644,573.58	644,573.58		644,573.58	
02 CD 07 01 14 00 12 6100 60 04 01	2,000,000.00	-2,000,000.00					
02 CD 07 01 14 00 12 6100 60 04 02	3,500,000.00	-1,966,951.78	1,533,048.22	601,456.80		601,456.80	931,591.42
02 CD 07 01 14 00 12 6300 60 04 01	125,000.00	-125,000.00					
02 CD 07 01 14 00 12 6300 60 04 02	175,000.00	-175,000.00					
02 CD 07 01 14 00 12 6300 60 16 02							
02 CD 08 01 15 00 12 6100 60 00 19		802,632.01	802,632.01	802,632.01		802,632.01	
02 CD 08 01 15 00 12 6100 60 04 16	1,175,000.00	-42,368.04	1,132,631.96	974,257.49		974,257.49	158,374.47
02 CD 08 01 15 00 12 6300 60 04 16	375,000.00	-45.39	374,954.61	374,954.60		374,954.60	0.01
02 CD 08 01 15 00 12 6300 60 16 19		34,000.00	34,000.00	34,000.00		34,000.00	
02 CD 10 01 17 00 12 6100 60 04 27	250,000.00	-250,000.00					
02 CD 10 01 17 00 12 6100 60 04 29	7,016,145.00	-3,253,840.84	3,762,304.16	3,686,782.92		3,686,782.92	75,521.24
02 CD 10 01 17 00 12 6100 60 04 30	2,600,000.00	-2,600,000.00					
02 CD 10 01 17 00 12 6100 60 15 29	900,949.00	-900,949.00					
02 CD 10 01 17 00 12 6300 60 04 27	50,000.00	-50,000.00					
02 CD 10 01 17 00 12 6300 60 04 29	450,000.00	-150,858.59	299,141.41	299,141.39		299,141.39	0.02
02 CD 10 01 17 00 12 6300 60 04 30	150,000.00	-150,000.00					
02 CD 12 01 19 00 12 6100 60 04 18	9,200,000.00	-4,166,755.50	5,033,244.50	4,869,368.27		4,869,368.27	163,876.23
02 CD 12 01 19 00 12 6300 60 04 18	430,000.00	-220,000.26	209,999.74	209,999.74		209,999.74	
02 CD 12 01 19 00 12 6300 60 16 18		369,281.56	369,281.56	369,281.56		369,281.56	
02 CD 12 01 21 00 12 6100 60 04 08	4,493,000.00	-4,493,000.00					
02 CD 12 01 21 00 12 6100 60 16 08	1,000,000.00	-800,000.00	200,000.00	200,000.00		200,000.00	
02 CD 12 01 21 00 12 6300 60 04 08	499,000.00	-499,000.00					
02 CD 13 01 22 00 12 6100 60 04 02	3,113,340.00	-2,569,340.00	544,000.00	543,998.80		543,998.80	1.20
02 CD 13 01 22 00 12 6100 60 04 12	5,414,751.00	-5,414,751.00					
02 CD 13 01 22 00 12 6100 60 04 13	4,455,000.00	-4,455,000.00					
02 CD 13 01 22 00 12 6100 60 16 17	14,921,163.00	-14,921,163.00					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 12 DELEGACIÓN MILPA ALTA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 12 6300 60 04 12	859,475.00	-859,475.00					
02 CD 13 01 22 00 12 6300 60 04 13	495,000.00	-495,000.00					
02 CD 13 02 23 00 12 6100 60 04 12	3,750,000.00	-17,772.38	3,732,227.62	3,702,389.49		3,702,389.49	29,838.13
02 CD 13 02 23 00 12 6100 60 16 12		407,883.34	407,883.34	407,883.34		407,883.34	
02 CD 13 02 23 00 12 6300 60 04 12	450,000.00	-32,716.59	417,283.41	417,283.40		417,283.40	0.01
02 CD 13 03 24 00 12 6100 60 00 14	3,000,000.00	-3,000,000.00					
02 CD 13 03 24 00 12 6100 60 04 21	2,768,723.00	1,500,000.00	4,268,723.00	3,837,556.38		3,837,556.38	431,166.62
02 CD 13 03 24 00 12 6100 60 15 14	3,930,302.00	-2,807,510.31	1,122,791.69	1,122,791.69		1,122,791.69	
02 CD 13 03 24 00 12 6300 60 04 21	208,399.00	-132,522.44	75,876.56	75,876.56		75,876.56	
02 CD 13 03 24 00 12 6300 60 15 14	325,000.00	-325,000.00					
02 CD 13 04 25 00 12 6100 60 04 02	3,743,459.00	-1,523,346.34	2,220,112.66	2,199,614.66		2,199,614.66	20,498.00
02 CD 13 04 25 00 12 6100 60 04 15	5,390,920.00	-5,390,920.00					
02 CD 13 04 25 00 12 6100 60 04 20	500,000.00	-500,000.00					
02 CD 13 04 25 00 12 6100 60 04 21	2,950,000.00	-2,950,000.00					
02 CD 13 04 25 00 12 6300 60 04 02	420,000.00	-210,000.01	209,999.99	209,999.99		209,999.99	
02 CD 13 04 25 00 12 6300 60 04 15	405,720.00	-405,720.00					
02 CD 13 04 25 00 12 6300 60 04 21	50,000.00	-50,000.00					
02 CD 13 04 25 00 12 6300 60 16 15							
<b>TOTAL CAPÍTULO</b> <b>6000</b>	<b>122,435,346.00</b>	<b>-65,100,271.94</b>	<b>57,335,074.06</b>	<b>54,060,777.22</b>		<b>54,060,777.22</b>	<b>3,274,296.84</b>
<b>TOTAL UNIDAD</b> <b>02 CD 12</b>	<b>544,272,789.00</b>	<b>-56,184,059.74</b>	<b>488,088,729.26</b>	<b>480,170,555.05</b>	<b>4,584,007.47</b>	<b>484,754,562.52</b>	<b>3,334,166.74</b>



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 13 DELEGACIÓN TLÁHUAC

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 13 1103 11 00 00	26,372,940.00	-1,765,559.75	24,607,380.25	24,607,380.25		24,607,380.25	
02 CD 05 02 11 00 13 1104 11 00 00	56,721,093.00	-2,612,498.12	54,108,594.88	54,108,594.88		54,108,594.88	
02 CD 05 02 11 00 13 1202 11 05 00	900,876.00	-283,326.00	617,550.00	617,550.00		617,550.00	
02 CD 05 02 11 00 13 1301 11 00 00	744,642.00	40,031.49	784,673.49	784,673.49		784,673.49	
02 CD 05 02 11 00 13 1305 11 00 00	1,389,114.00	-122,023.53	1,267,090.47	1,267,090.47		1,267,090.47	
02 CD 05 02 11 00 13 1306 11 00 00	3,534,450.00	3,749.35	3,538,199.35	3,538,199.35		3,538,199.35	
02 CD 05 02 11 00 13 1306 11 05 00	100,097.00	-31,570.24	68,526.76	68,526.76		68,526.76	
02 CD 05 02 11 00 13 1308 11 12 00	239,048.00	-45,401.00	193,647.00	193,647.00		193,647.00	
02 CD 05 02 11 00 13 1316 11 12 00		794,632.35	794,632.35	794,632.35		794,632.35	
02 CD 05 02 11 00 13 1319 11 00 00	3,179,014.00	263,981.14	3,442,995.14	3,442,995.14		3,442,995.14	
02 CD 05 02 11 00 13 1322 11 00 00	3,892,439.00	20,129.14	3,912,568.14	3,912,568.14		3,912,568.14	
02 CD 05 02 11 00 13 1326 11 00 00	1,398,140.00	370,787.67	1,768,927.67	1,768,927.67		1,768,927.67	
02 CD 05 02 11 00 13 1401 11 01 00	6,858,084.00	-906,741.00	5,951,343.00	5,951,343.00		5,951,343.00	
02 CD 05 02 11 00 13 1401 11 03 00	2,630,313.00	-70,025.00	2,560,288.00	2,560,288.00		2,560,288.00	
02 CD 05 02 11 00 13 1401 11 05 00	114,862.00	-114,862.00					
02 CD 05 02 11 00 13 1403 11 01 00	1,068,013.00	-254,131.93	813,881.07	813,881.07		813,881.07	
02 CD 05 02 11 00 13 1403 11 03 00	1,578,246.00	-41,660.00	1,536,586.00	1,536,586.00		1,536,586.00	
02 CD 05 02 11 00 13 1403 11 05 00	45,044.00	-45,044.00					
02 CD 05 02 11 00 13 1404 11 00 00	1,207,586.00	-100,685.69	1,106,900.31	910,904.94	195,995.37	1,106,900.31	
02 CD 05 02 11 00 13 1407 11 00 00	168,583.00	-8,348.70	160,234.30	160,234.30		160,234.30	
02 CD 05 02 11 00 13 1501 11 00 00	2,950,475.00	-198,177.89	2,752,297.11	1,951,403.99	800,893.12	2,752,297.11	
02 CD 05 02 11 00 13 1505 11 12 00		846,848.50	846,848.50	846,848.50		846,848.50	
02 CD 05 02 11 00 13 1506 11 00 00	2,174,858.00	248,336.61	2,423,194.61	2,423,194.61		2,423,194.61	
02 CD 05 02 11 00 13 1506 11 12 00	5,389.00	865,290.98	870,679.98	870,679.98		870,679.98	
02 CD 05 02 11 00 13 1507 11 00 00	3,627,772.00	7,220,016.07	10,847,788.07	10,847,788.07		10,847,788.07	
02 CD 05 02 11 00 13 1507 11 05 00	16,800.00	-16,800.00					
02 CD 05 02 11 00 13 1507 11 12 00	53,050.00	65,350.00	118,400.00	118,400.00		118,400.00	
02 CD 05 02 11 00 13 1507 11 64 00	2,794,398.00	-87,055.12	2,707,342.88	2,707,342.88		2,707,342.88	
02 CD 05 02 11 00 13 1507 11 67 00	16,770,849.00	-16,770,849.00					
02 CD 05 02 11 00 13 1508 11 00 00	346,465.00	-43,060.16	303,404.84	303,404.84		303,404.84	
02 CD 05 02 11 00 13 1508 11 05 00	18,018.00	-18,018.00					
02 CD 05 02 11 00 13 1509 11 00 00	36,655,946.00	-7,824,012.82	28,831,933.18	28,831,933.18		28,831,933.18	
02 CD 05 02 11 00 13 1510 11 00 00	91,562.00	13,111.00	104,673.00	104,673.00		104,673.00	
02 CD 05 02 11 00 13 1511 11 00 00	7,248,964.00	-1,069,441.02	6,179,522.98	6,179,522.98		6,179,522.98	
02 CD 05 02 11 00 13 1601 11 00 00	388,086.00	26,174.00	414,260.00	414,260.00		414,260.00	
02 CD 05 02 11 00 13 1601 11 05 00	20,020.00	-5,034.00	14,986.00	14,986.00		14,986.00	
02 CD 08 01 15 00 13 1202 11 05 00	124,092.00	-7,903.97	116,188.03	116,188.03		116,188.03	
02 CD 08 01 15 00 13 1306 11 05 00	13,599.00	-1,130.27	12,468.73	12,468.73		12,468.73	
02 CD 08 01 15 00 13 1401 11 05 00	15,822.00	-15,822.00					
02 CD 08 01 15 00 13 1403 11 05 00	6,205.00	-6,205.00					
02 CD 08 01 15 00 13 1507 11 05 00	21,000.00	-21,000.00					
02 CD 08 01 15 00 13 1508 11 05 00	2,482.00	-2,482.00					





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 13 DELEGACIÓN TLÁHUAC

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 15 00 13 1601 11 05 00	2,754.00	-692.00	2,062.00	2,062.00		2,062.00	
02 CD 10 01 17 00 13 1202 11 05 00	2,027,073.00	-87,865.00	1,939,208.00	1,939,208.00		1,939,208.00	
02 CD 10 01 17 00 13 1202 61 05 30	332,672.00	-44,029.60	288,642.40	288,642.40		288,642.40	
02 CD 10 01 17 00 13 1306 11 05 00	222,145.00	-21,090.97	201,054.03	201,054.03		201,054.03	
02 CD 10 01 17 00 13 1306 61 05 30	36,457.00	-26,625.04	9,831.96	9,831.96		9,831.96	
02 CD 10 01 17 00 13 1401 11 05 00	258,452.00	-258,452.00					
02 CD 10 01 17 00 13 1401 61 05 30	42,416.00	-42,416.00					
02 CD 10 01 17 00 13 1403 11 05 00	101,354.00	-101,354.00					
02 CD 10 01 17 00 13 1403 61 05 30	16,634.00	-16,634.00					
02 CD 10 01 17 00 13 1507 11 05 00	252,000.00	-252,000.00					
02 CD 10 01 17 00 13 1507 61 05 30	35,700.00	-35,700.00					
02 CD 10 01 17 00 13 1508 11 00 00	1,592,571.00	-198,583.48	1,393,987.52	1,393,987.52		1,393,987.52	
02 CD 10 01 17 00 13 1508 11 05 00	40,541.00	-40,541.00					
02 CD 10 01 17 00 13 1508 61 05 30	33,267.00	-33,267.00					
02 CD 10 01 17 00 13 1601 11 00 00	848,846.00	57,244.00	906,090.00	906,090.00		906,090.00	
02 CD 10 01 17 00 13 1601 11 05 00	44,984.00	-11,298.00	33,686.00	33,686.00		33,686.00	
02 CD 10 01 17 00 13 1601 61 00 08	11,445.00	772.00	12,217.00	12,217.00		12,217.00	
02 CD 10 01 17 00 13 1601 61 05 30	7,383.00	-1,854.00	5,529.00	5,529.00		5,529.00	
02 CD 12 01 19 00 13 1202 11 05 00	769,390.00	-19,895.00	749,495.00	749,495.00		749,495.00	
02 CD 12 01 19 00 13 1306 11 05 00	84,939.00	-8,370.67	76,568.33	76,568.33		76,568.33	
02 CD 12 01 19 00 13 1401 11 05 00	98,097.00	-98,097.00					
02 CD 12 01 19 00 13 1403 11 05 00	38,469.00	-38,469.00					
02 CD 12 01 19 00 13 1507 11 05 00	42,000.00	-42,000.00					
02 CD 12 01 19 00 13 1508 11 05 00	25,009.00	-25,009.00					
02 CD 12 01 19 00 13 1601 11 05 00	17,087.00	-4,291.00	12,796.00	12,796.00		12,796.00	
02 CD 12 01 21 00 13 1202 61 05 07	179,667.00	-40,386.00	139,281.00	139,281.00		139,281.00	
02 CD 12 01 21 00 13 1202 61 05 10	638,730.00	-41,030.00	597,700.00	597,700.00		597,700.00	
02 CD 12 01 21 00 13 1306 61 05 07	19,690.00	-3,460.92	16,229.08	16,229.08		16,229.08	
02 CD 12 01 21 00 13 1306 61 05 10	46,665.00	-5,021.17	41,643.83	41,643.83		41,643.83	
02 CD 12 01 21 00 13 1401 61 05 07	22,948.00	-22,948.00					
02 CD 12 01 21 00 13 1401 61 05 10	81,438.00	-81,438.00					
02 CD 12 01 21 00 13 1403 61 05 07	8,983.00	-8,983.00					
02 CD 12 01 21 00 13 1403 61 05 10	31,937.00	-31,937.00					
02 CD 12 01 21 00 13 1507 61 05 07	81,900.00	-81,900.00					
02 CD 12 01 21 00 13 1507 61 05 10	81,900.00	-81,900.00					
02 CD 12 01 21 00 13 1508 61 05 07	3,593.00	-3,593.00					
02 CD 12 01 21 00 13 1508 61 05 10	8,517.00	-8,517.00					
02 CD 12 01 21 00 13 1601 61 05 07	3,987.00	-1,000.00	2,987.00	2,987.00		2,987.00	
02 CD 12 01 21 00 13 1601 61 05 10	13,708.00	-3,442.00	10,266.00	10,266.00		10,266.00	
02 CD 13 01 22 00 13 1103 61 00 02	629,759.00	101,796.74	731,555.74	731,555.74		731,555.74	
02 CD 13 01 22 00 13 1103 61 00 05	170,708.00	-3,124.05	167,583.95	167,583.95		167,583.95	
02 CD 13 01 22 00 13 1103 61 00 06	257,296.00	-5,404.83	251,891.17	251,891.17		251,891.17	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 13 DELEGACIÓN TLÁHUAC

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 13 1103 61 00 09	2,093,170.00	-38,306.23	2,054,863.77	2,054,863.77		2,054,863.77	
02 CD 13 01 22 00 13 1103 61 00 10	1,537,642.00	-28,022.02	1,509,619.98	1,509,619.98		1,509,619.98	
02 CD 13 01 22 00 13 1103 61 00 12	2,646,334.00	-103,088.96	2,543,245.04	2,543,245.04		2,543,245.04	
02 CD 13 01 22 00 13 1104 61 00 02	3,500,115.00	-147,141.75	3,352,973.25	3,352,973.25		3,352,973.25	
02 CD 13 01 22 00 13 1104 61 00 05	510,209.00	-21,156.62	489,052.38	489,052.38		489,052.38	
02 CD 13 01 22 00 13 1104 61 00 06	524,759.00	-21,777.55	502,981.45	502,981.45		502,981.45	
02 CD 13 01 22 00 13 1104 61 00 09	2,757,444.00	-116,649.64	2,640,794.36	2,640,794.36		2,640,794.36	
02 CD 13 01 22 00 13 1104 61 00 10	2,532,722.00	-106,377.43	2,426,344.57	2,426,344.57		2,426,344.57	
02 CD 13 01 22 00 13 1104 61 00 12	8,603,761.00	-360,887.53	8,242,873.47	8,242,873.47		8,242,873.47	
02 CD 13 01 22 00 13 1202 61 05 02	3,820,435.00	-817,301.50	3,003,133.50	3,003,133.50		3,003,133.50	
02 CD 13 01 22 00 13 1202 61 05 05	305,877.00	-22,377.00	283,500.00	283,500.00		283,500.00	
02 CD 13 01 22 00 13 1202 61 05 06	251,899.00	-22,649.00	229,250.00	229,250.00		229,250.00	
02 CD 13 01 22 00 13 1202 61 05 09	708,990.00	-177,641.20	531,348.80	531,348.80		531,348.80	
02 CD 13 01 22 00 13 1202 61 05 10	1,239,289.00	-119,156.00	1,120,133.00	1,120,133.00		1,120,133.00	
02 CD 13 01 22 00 13 1202 61 05 12	719,712.00	-27,645.33	692,066.67	692,066.67		692,066.67	
02 CD 13 01 22 00 13 1301 61 00 02	38,719.00	29,252.86	67,971.86	67,971.86		67,971.86	
02 CD 13 01 22 00 13 1301 61 00 05	10,496.00	483.75	10,979.75	10,979.75		10,979.75	
02 CD 13 01 22 00 13 1301 61 00 06	15,819.00	729.11	16,548.11	16,548.11		16,548.11	
02 CD 13 01 22 00 13 1301 61 00 09	98,594.00	4,544.26	103,138.26	103,138.26		103,138.26	
02 CD 13 01 22 00 13 1301 61 00 10	94,537.00	4,357.30	98,894.30	98,894.30		98,894.30	
02 CD 13 01 22 00 13 1301 61 00 12	316,407.00	14,583.45	330,990.45	330,990.45		330,990.45	
02 CD 13 01 22 00 13 1305 61 00 02	73,342.00	-5,378.07	67,963.93	67,963.93		67,963.93	
02 CD 13 01 22 00 13 1305 61 00 05	19,881.00	-1,457.86	18,423.14	18,423.14		18,423.14	
02 CD 13 01 22 00 13 1305 61 00 06	29,965.00	-2,197.29	27,767.71	27,767.71		27,767.71	
02 CD 13 01 22 00 13 1305 61 00 09	231,824.00	-16,999.33	214,824.67	214,824.67		214,824.67	
02 CD 13 01 22 00 13 1305 61 00 10	224,140.00	-16,435.88	207,704.12	207,704.12		207,704.12	
02 CD 13 01 22 00 13 1305 61 00 12	599,345.00	-43,949.15	555,395.85	555,395.85		555,395.85	
02 CD 13 01 22 00 13 1306 61 00 02	296,281.00	-158,668.11	137,612.89	137,612.89		137,612.89	
02 CD 13 01 22 00 13 1306 61 00 05	80,313.00	-13,639.78	66,673.22	66,673.22		66,673.22	
02 CD 13 01 22 00 13 1306 61 00 06	121,049.00	-20,558.08	100,490.92	100,490.92		100,490.92	
02 CD 13 01 22 00 13 1306 61 00 09	1,122,766.00	-190,682.46	932,083.54	932,083.54		932,083.54	
02 CD 13 01 22 00 13 1306 61 00 10	723,411.00	-122,858.89	600,552.11	600,552.11		600,552.11	
02 CD 13 01 22 00 13 1306 61 00 12	4,511,455.00	-286,639.41	4,224,815.59	4,224,815.59		4,224,815.59	
02 CD 13 01 22 00 13 1306 61 05 02	413,127.00	-9,065.21	404,061.79	404,061.79		404,061.79	
02 CD 13 01 22 00 13 1306 61 05 05	33,521.00	-1,384.93	32,136.07	32,136.07		32,136.07	
02 CD 13 01 22 00 13 1306 61 05 06	27,605.00	-18,067.10	9,537.90	9,537.90		9,537.90	
02 CD 13 01 22 00 13 1306 61 05 09	76,697.00	-752.50	76,944.50	76,944.50		76,944.50	
02 CD 13 01 22 00 13 1306 61 05 10	135,813.00	-2,550.54	133,262.46	133,262.46		133,262.46	
02 CD 13 01 22 00 13 1306 61 05 12	78,873.00	-6,872.08	72,000.92	72,000.92		72,000.92	
02 CD 13 01 22 00 13 1316 61 12 02		71,616.02	71,616.02	71,616.02		71,616.02	
02 CD 13 01 22 00 13 1319 61 00 02	217,146.00	403,447.75	620,593.75	620,593.75		620,593.75	
02 CD 13 01 22 00 13 1319 61 00 05	58,862.00	29,003.27	87,865.27	87,865.27		87,865.27	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 13 DELEGACIÓN TLÁHUAC

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 13 1319 61 00 06	88,718.00	414,927.87	503,645.87	503,645.87		503,645.87	
02 CD 13 01 22 00 13 1319 61 00 09	552,943.00	969,271.20	1,522,214.20	1,522,214.20		1,522,214.20	
02 CD 13 01 22 00 13 1319 61 00 10	731,679.00	-5,310.93	726,368.07	726,368.07		726,368.07	
02 CD 13 01 22 00 13 1319 61 00 12	1,865,964.00	-13,544.20	1,852,419.80	1,852,419.80		1,852,419.80	
02 CD 13 01 22 00 13 1322 61 00 02	93,154.00	67,749.67	160,903.67	160,903.67		160,903.67	
02 CD 13 01 22 00 13 1322 61 00 05	25,251.00	-78.89	25,172.11	25,172.11		25,172.11	
02 CD 13 01 22 00 13 1322 61 00 06	38,059.00	-118.90	37,940.10	37,940.10		37,940.10	
02 CD 13 01 22 00 13 1322 61 00 09	553,862.00	-1,730.36	552,131.64	552,131.64		552,131.64	
02 CD 13 01 22 00 13 1322 61 00 10	563,248.00	-1,759.69	561,488.31	561,488.31		561,488.31	
02 CD 13 01 22 00 13 1322 61 00 12	1,056,863.00	-3,301.83	1,053,561.17	1,053,561.17		1,053,561.17	
02 CD 13 01 22 00 13 1326 61 00 02	74,549.00	304,319.90	378,868.90	378,868.90		378,868.90	
02 CD 13 01 22 00 13 1326 61 00 05	20,486.00	232,858.46	253,344.46	253,344.46		253,344.46	
02 CD 13 01 22 00 13 1326 61 00 06	30,876.00	64,149.13	95,025.13	95,025.13		95,025.13	
02 CD 13 01 22 00 13 1326 61 00 09	192,442.00	341,058.79	533,500.79	533,500.79		533,500.79	
02 CD 13 01 22 00 13 1326 61 00 10	184,524.00	221,137.95	405,661.95	405,661.95		405,661.95	
02 CD 13 01 22 00 13 1326 61 00 12	842,903.00	-86,470.14	756,432.86	756,432.86		756,432.86	
02 CD 13 01 22 00 13 1401 61 01 02	83,564.00	-11,049.00	72,515.00	72,515.00		72,515.00	
02 CD 13 01 22 00 13 1401 61 01 05	22,652.00	-2,994.00	19,658.00	19,658.00		19,658.00	
02 CD 13 01 22 00 13 1401 61 01 06	34,141.00	-4,514.00	29,627.00	29,627.00		29,627.00	
02 CD 13 01 22 00 13 1401 61 01 09	435,183.00	-57,537.00	377,646.00	377,646.00		377,646.00	
02 CD 13 01 22 00 13 1401 61 01 10	426,428.00	-56,380.00	370,048.00	370,048.00		370,048.00	
02 CD 13 01 22 00 13 1401 61 01 12	682,876.00	-90,284.00	592,592.00	592,592.00		592,592.00	
02 CD 13 01 22 00 13 1401 61 03 02	135,975.00	-3,624.00	132,351.00	132,351.00		132,351.00	
02 CD 13 01 22 00 13 1401 61 03 05	36,859.00	-986.00	35,873.00	35,873.00		35,873.00	
02 CD 13 01 22 00 13 1401 61 03 06	55,554.00	-1,487.00	54,067.00	54,067.00		54,067.00	
02 CD 13 01 22 00 13 1401 61 03 09	424,782.00	-11,317.00	413,465.00	413,465.00		413,465.00	
02 CD 13 01 22 00 13 1401 61 03 10	410,536.00	-10,936.00	399,600.00	399,600.00		399,600.00	
02 CD 13 01 22 00 13 1401 61 03 12	861,178.00	-22,937.00	838,241.00	838,241.00		838,241.00	
02 CD 13 01 22 00 13 1401 61 05 02	474,074.00	-474,074.00					
02 CD 13 01 22 00 13 1401 61 05 05	38,999.00	-38,999.00					
02 CD 13 01 22 00 13 1401 61 05 06	32,118.00	-32,118.00					
02 CD 13 01 22 00 13 1401 61 05 09	90,396.00	-90,396.00					
02 CD 13 01 22 00 13 1401 61 05 10	158,009.00	-158,009.00					
02 CD 13 01 22 00 13 1401 61 05 12	91,763.00	-91,763.00					
02 CD 13 01 22 00 13 1403 61 01 02	33,702.00	-8,019.33	25,682.67	25,682.67		25,682.67	
02 CD 13 01 22 00 13 1403 61 01 05	9,135.00	-2,173.66	6,961.34	6,961.34		6,961.34	
02 CD 13 01 22 00 13 1403 61 01 06	13,769.00	-3,276.30	10,492.70	10,492.70		10,492.70	
02 CD 13 01 22 00 13 1403 61 01 09	154,981.00	-36,877.46	118,103.54	118,103.54		118,103.54	
02 CD 13 01 22 00 13 1403 61 01 10	151,450.00	-36,037.26	115,412.74	115,412.74		115,412.74	
02 CD 13 01 22 00 13 1403 61 01 12	275,406.00	-65,532.42	209,873.58	209,873.58		209,873.58	
02 CD 13 01 22 00 13 1403 61 03 02	100,739.00	-2,658.00	98,081.00	98,081.00		98,081.00	
02 CD 13 01 22 00 13 1403 61 03 05	27,307.00	-721.00	26,586.00	26,586.00		26,586.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 13 DELEGACIÓN TLÁHUAC

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 13 1403 61 03 06	41,158.00	-1,085.00	40,073.00	40,073.00		40,073.00	
02 CD 13 01 22 00 13 1403 61 03 09	314,695.00	-8,308.00	306,387.00	306,387.00		306,387.00	
02 CD 13 01 22 00 13 1403 61 03 10	304,140.00	-8,029.00	296,111.00	296,111.00		296,111.00	
02 CD 13 01 22 00 13 1403 61 03 12	823,227.00	-21,731.00	801,496.00	801,496.00		801,496.00	
02 CD 13 01 22 00 13 1403 61 05 02	185,907.00	-185,907.00					
02 CD 13 01 22 00 13 1403 61 05 05	15,294.00	-15,294.00					
02 CD 13 01 22 00 13 1403 61 05 06	12,595.00	-12,595.00					
02 CD 13 01 22 00 13 1403 61 05 09	35,450.00	-35,450.00					
02 CD 13 01 22 00 13 1403 61 05 10	61,964.00	-61,964.00					
02 CD 13 01 22 00 13 1403 61 05 12	35,986.00	-35,986.00					
02 CD 13 01 22 00 13 1404 61 00 02	63,618.00	-5,304.31	58,313.69	47,988.27	10,325.42	58,313.69	
02 CD 13 01 22 00 13 1404 61 00 05	17,245.00	-1,437.87	15,807.13	13,008.21	2,798.92	15,807.13	
02 CD 13 01 22 00 13 1404 61 00 06	25,992.00	-2,167.14	23,824.86	19,606.26	4,218.60	23,824.86	
02 CD 13 01 22 00 13 1404 61 00 09	270,222.00	-22,530.48	247,691.52	203,833.56	43,857.96	247,691.52	
02 CD 13 01 22 00 13 1404 61 00 10	263,556.00	-21,974.68	241,581.32	198,805.27	42,776.05	241,581.32	
02 CD 13 01 22 00 13 1404 61 00 12	519,881.00	-43,346.47	476,534.53	392,156.05	84,378.48	476,534.53	
02 CD 13 01 22 00 13 1407 61 00 02	9,488.00	-456.43	9,031.57	9,031.57		9,031.57	
02 CD 13 01 22 00 13 1407 61 00 05	2,572.00	-143.68	2,428.32	2,428.32		2,428.32	
02 CD 13 01 22 00 13 1407 61 00 06	3,877.00	-160.39	3,716.61	3,716.61		3,716.61	
02 CD 13 01 22 00 13 1407 61 00 09	25,167.00	-1,255.93	23,911.07	23,911.07		23,911.07	
02 CD 13 01 22 00 13 1407 61 00 10	23,167.00	-1,158.02	22,008.98	22,008.98		22,008.98	
02 CD 13 01 22 00 13 1407 61 00 12	77,538.00	-3,828.58	73,709.42	73,709.42		73,709.42	
02 CD 13 01 22 00 13 1501 61 00 02	170,724.00	-10,949.89	159,774.11	113,302.85	46,471.26	159,774.11	
02 CD 13 01 22 00 13 1501 61 00 05	46,278.00	-3,222.47	43,055.53	30,509.57	12,545.96	43,055.53	
02 CD 13 01 22 00 13 1501 61 00 06	69,751.00	-5,162.42	64,588.58	45,769.64	18,818.94	64,588.58	
02 CD 13 01 22 00 13 1501 61 00 09	434,732.00	-28,809.28	405,922.72	287,760.26	118,162.46	405,922.72	
02 CD 13 01 22 00 13 1501 61 00 10	392,389.00	-26,308.45	366,080.55	259,567.91	106,512.64	366,080.55	
02 CD 13 01 22 00 13 1501 61 00 12	1,228,155.00	-82,504.70	1,145,650.30	812,542.26	333,108.04	1,145,650.30	
02 CD 13 01 22 00 13 1505 61 12 02	98,185.34	98,185.34	98,185.34	98,185.34		98,185.34	
02 CD 13 01 22 00 13 1506 61 00 02	110,582.00	171,529.64	282,111.64	282,111.64		282,111.64	
02 CD 13 01 22 00 13 1506 61 00 05	29,975.00	-6,151.46	23,823.54	23,823.54		23,823.54	
02 CD 13 01 22 00 13 1506 61 00 06	45,180.00	-9,271.89	35,908.11	35,908.11		35,908.11	
02 CD 13 01 22 00 13 1506 61 00 09	281,588.00	-61,428.68	220,159.32	220,159.32		220,159.32	
02 CD 13 01 22 00 13 1506 61 00 10	270,002.00	-58,712.88	211,289.12	211,289.12		211,289.12	
02 CD 13 01 22 00 13 1506 61 00 12	1,231,878.00	463,097.79	1,694,975.79	1,694,975.79		1,694,975.79	
02 CD 13 01 22 00 13 1507 11 00 00		1,712,581.32	1,712,581.32	1,712,581.32		1,712,581.32	
02 CD 13 01 22 00 13 1507 11 67 00	4,949,206.00	-4,949,206.00					
02 CD 13 01 22 00 13 1507 61 00 02	370,988.00	-68,255.20	302,732.80	302,732.80		302,732.80	
02 CD 13 01 22 00 13 1507 61 00 05	100,563.00	316,706.88	417,269.88	417,269.88		417,269.88	
02 CD 13 01 22 00 13 1507 61 00 06	151,571.00	1,634,885.91	1,786,456.91	1,786,456.91		1,786,456.91	
02 CD 13 01 22 00 13 1507 61 00 09	915,123.00	2,843,670.26	3,758,793.26	3,758,793.26		3,758,793.26	
02 CD 13 01 22 00 13 1507 61 00 10	905,816.00	8,845,934.29	9,751,750.29	9,751,750.29		9,751,750.29	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 13 DELEGACIÓN TLÁHUAC

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 13 1507 61 00 12	893,119.00	302,223.33	1,195,342.33	1,195,342.33		1,195,342.33	
02 CD 13 01 22 00 13 1507 61 05 02	970,200.00	-970,200.00					
02 CD 13 01 22 00 13 1507 61 05 05	54,600.00	-54,600.00					
02 CD 13 01 22 00 13 1507 61 05 06	29,400.00	-29,400.00					
02 CD 13 01 22 00 13 1507 61 05 09	65,100.00	-65,100.00					
02 CD 13 01 22 00 13 1507 61 05 10	142,800.00	-142,800.00					
02 CD 13 01 22 00 13 1507 61 05 12	126,000.00	-126,000.00					
02 CD 13 01 22 00 13 1508 61 00 02	49,010.00	-6,111.24	42,898.76	42,898.76		42,898.76	
02 CD 13 01 22 00 13 1508 61 00 05	13,285.00	-1,656.55	11,628.45	11,628.45		11,628.45	
02 CD 13 01 22 00 13 1508 61 00 06	20,024.00	-2,496.86	17,527.14	17,527.14		17,527.14	
02 CD 13 01 22 00 13 1508 61 00 09	124,800.00	-15,561.76	109,238.24	109,238.24		109,238.24	
02 CD 13 01 22 00 13 1508 61 00 10	119,665.00	-14,921.46	104,743.54	104,743.54		104,743.54	
02 CD 13 01 22 00 13 1508 61 00 12	202,106.00	-25,201.33	176,904.67	176,904.67		176,904.67	
02 CD 13 01 22 00 13 1508 61 05 02	74,363.00	-74,363.00					
02 CD 13 01 22 00 13 1508 61 05 05	6,117.00	-6,117.00					
02 CD 13 01 22 00 13 1508 61 05 06	5,038.00	-5,038.00					
02 CD 13 01 22 00 13 1508 61 05 09	14,178.00	-14,178.00					
02 CD 13 01 22 00 13 1508 61 05 10	24,786.00	-24,786.00					
02 CD 13 01 22 00 13 1508 61 05 12	14,394.00	-14,394.00					
02 CD 13 01 22 00 13 1509 11 00 00	7,510,337.00	-1,084,255.66	6,426,081.34	6,426,081.34		6,426,081.34	
02 CD 13 01 22 00 13 1510 61 00 02	8,632.00	1,244.20	9,876.20	9,876.20		9,876.20	
02 CD 13 01 22 00 13 1510 61 00 05	1,157.00	167.80	1,324.80	1,324.80		1,324.80	
02 CD 13 01 22 00 13 1510 61 00 06	1,744.00	243.20	1,987.20	1,987.20		1,987.20	
02 CD 13 01 22 00 13 1510 61 00 09	15,233.00	2,182.60	17,415.60	17,415.60		17,415.60	
02 CD 13 01 22 00 13 1510 61 00 10	10,423.00	1,495.60	11,918.60	11,918.60		11,918.60	
02 CD 13 01 22 00 13 1510 61 00 12	34,885.00	5,010.80	39,895.80	39,895.80		39,895.80	
02 CD 13 01 22 00 13 1511 61 00 02	289,030.00	-26,893.94	262,136.06	262,136.06		262,136.06	
02 CD 13 01 22 00 13 1511 61 00 05	78,347.00	-7,290.11	71,056.89	71,056.89		71,056.89	
02 CD 13 01 22 00 13 1511 61 00 06	118,086.00	-10,987.78	107,098.22	107,098.22		107,098.22	
02 CD 13 01 22 00 13 1511 61 00 09	735,987.00	-68,482.83	667,504.17	667,504.17		667,504.17	
02 CD 13 01 22 00 13 1511 61 00 10	705,705.00	-65,665.12	640,039.88	640,039.88		640,039.88	
02 CD 13 01 22 00 13 1511 61 00 12	1,861,923.00	-173,250.00	1,688,673.00	1,688,673.00		1,688,673.00	
02 CD 13 01 22 00 13 1601 61 00 02	63,535.00	4,285.00	67,820.00	67,820.00		67,820.00	
02 CD 13 01 22 00 13 1601 61 00 05	17,222.00	1,161.00	18,383.00	18,383.00		18,383.00	
02 CD 13 01 22 00 13 1601 61 00 06	25,958.00	1,750.00	27,708.00	27,708.00		27,708.00	
02 CD 13 01 22 00 13 1601 61 00 09	208,477.00	14,060.00	222,537.00	222,537.00		222,537.00	
02 CD 13 01 22 00 13 1601 61 00 10	155,129.00	10,461.00	165,590.00	165,590.00		165,590.00	
02 CD 13 01 22 00 13 1601 61 00 12	519,200.00	35,014.00	554,214.00	554,214.00		554,214.00	
02 CD 13 01 22 00 13 1601 61 05 02	82,625.00	-20,752.00	61,873.00	61,873.00		61,873.00	
02 CD 13 01 22 00 13 1601 61 05 05	6,788.00	-1,705.00	5,083.00	5,083.00		5,083.00	
02 CD 13 01 22 00 13 1601 61 05 06	5,590.00	-1,404.00	4,186.00	4,186.00		4,186.00	
02 CD 13 01 22 00 13 1601 61 05 09	15,734.00	-3,951.00	11,783.00	11,783.00		11,783.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 13 DELEGACIÓN TLÁHUAC

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 13 1601 61 05 10	27,502.00	-6,907.00	20,595.00	20,595.00		20,595.00	
02 CD 13 01 22 00 13 1601 61 05 12	15,972.00	-4,010.00	11,962.00	11,962.00		11,962.00	
02 CD 13 02 23 00 13 1202 61 05 12	766,882.00	-178,133.00	588,749.00	588,749.00		588,749.00	
02 CD 13 02 23 00 13 1306 61 05 12	84,042.00	-30,309.01	53,732.99	53,732.99		53,732.99	
02 CD 13 02 23 00 13 1401 61 05 12	97,777.00	-97,777.00					
02 CD 13 02 23 00 13 1403 61 05 12	38,344.00	-38,344.00					
02 CD 13 02 23 00 13 1507 61 05 12	126,000.00	-126,000.00					
02 CD 13 02 23 00 13 1508 61 05 12	15,338.00	-15,338.00					
02 CD 13 02 23 00 13 1601 61 00 12	13,393.00	904.00	14,297.00	14,297.00		14,297.00	
02 CD 13 02 23 00 13 1601 61 05 12	17,018.00	-4,275.00	12,743.00	12,743.00		12,743.00	
02 CD 13 03 24 00 13 1103 61 00 05	4,234,214.00	-77,488.58	4,156,725.42	4,156,725.42		4,156,725.42	
02 CD 13 03 24 00 13 1104 61 00 05	8,122,737.00	-205,306.40	7,917,430.60	7,917,430.60		7,917,430.60	
02 CD 13 03 24 00 13 1202 61 05 21	663,660.00	-57,194.66	606,465.34	606,465.34		606,465.34	
02 CD 13 03 24 00 13 1202 61 05 23	395,842.00	-33,708.67	362,133.33	362,133.33		362,133.33	
02 CD 13 03 24 00 13 1301 61 00 05	285,466.00	13,157.36	298,623.36	298,623.36		298,623.36	
02 CD 13 03 24 00 13 1305 61 00 05	550,307.00	-40,353.26	509,953.74	509,953.74		509,953.74	
02 CD 13 03 24 00 13 1306 61 00 05	2,171,951.00	-368,868.45	1,803,082.55	1,803,082.55		1,803,082.55	
02 CD 13 03 24 00 13 1306 61 05 21	72,730.00	-2,919.04	69,810.96	69,810.96		69,810.96	
02 CD 13 03 24 00 13 1306 61 05 23	43,380.00	-26,138.90	17,241.10	17,241.10		17,241.10	
02 CD 13 03 24 00 13 1316 61 12 05		151,896.43	151,896.43	151,896.43		151,896.43	
02 CD 13 03 24 00 13 1319 61 00 05	1,415,331.00	-10,273.26	1,405,057.74	1,405,057.74		1,405,057.74	
02 CD 13 03 24 00 13 1322 61 00 05	1,194,632.00	-5,376.06	1,189,255.94	1,189,255.94		1,189,255.94	
02 CD 13 03 24 00 13 1326 61 00 05	334,174.00	-34,281.64	299,892.36	299,892.36		299,892.36	
02 CD 13 03 24 00 13 1401 61 01 05	1,199,240.00	-158,556.00	1,040,684.00	1,040,684.00		1,040,684.00	
02 CD 13 03 24 00 13 1401 61 03 05	891,302.00	-23,741.00	867,561.00	867,561.00		867,561.00	
02 CD 13 03 24 00 13 1401 61 05 21	84,616.00	-84,616.00					
02 CD 13 03 24 00 13 1401 61 05 23	50,470.00	-50,470.00					
02 CD 13 03 24 00 13 1403 61 01 05	442,597.00	-105,315.22	337,281.78	337,281.78		337,281.78	
02 CD 13 03 24 00 13 1403 61 03 05	659,613.00	-17,412.00	642,201.00	642,201.00		642,201.00	
02 CD 13 03 24 00 13 1403 61 05 21	33,183.00	-33,183.00					
02 CD 13 03 24 00 13 1403 61 05 23	19,792.00	-19,792.00					
02 CD 13 03 24 00 13 1404 61 00 05	505,971.00	-42,186.68	463,784.32	381,663.48	82,120.84	463,784.32	
02 CD 13 03 24 00 13 1407 61 00 05	62,784.00	-3,083.95	59,700.05	59,700.05		59,700.05	
02 CD 13 03 24 00 13 1501 61 00 05	1,561,501.00	-104,616.18	1,456,884.82	1,033,394.66	423,490.16	1,456,884.82	
02 CD 13 03 24 00 13 1506 61 00 05	576,835.00	-1,781.43	575,053.57	575,053.57		575,053.57	
02 CD 13 03 24 00 13 1507 11 00 00		1,729,788.37	1,729,788.37	1,729,788.37		1,729,788.37	
02 CD 13 03 24 00 13 1507 11 67 00	3,201,109.00	-3,201,109.00					
02 CD 13 03 24 00 13 1507 61 00 05	718,247.00	876,652.78	1,594,899.78	1,594,899.78		1,594,899.78	
02 CD 13 03 24 00 13 1507 61 00 21	656,756.00	86,293.77	743,049.77	743,049.77		743,049.77	
02 CD 13 03 24 00 13 1507 61 05 21	75,600.00	-75,600.00					
02 CD 13 03 24 00 13 1507 61 05 23	46,200.00	-46,200.00					
02 CD 13 03 24 00 13 1508 61 00 05	220,565.00	-27,503.06	193,061.94	193,061.94		193,061.94	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 13 DELEGACIÓN TLÁHUAC

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 13 1508 61 05 21	13,273.00	-13,273.00					
02 CD 13 03 24 00 13 1508 61 05 23	7,917.00	-7,917.00					
02 CD 13 03 24 00 13 1510 61 00 05	37,566.00	5,393.40	42,959.40	42,959.40		42,959.40	
02 CD 13 03 24 00 13 1511 61 00 05	2,052,134.00	-190,948.94	1,861,185.06	1,861,185.06		1,861,185.06	
02 CD 13 03 24 00 13 1601 61 00 21	676,405.00	45,616.00	722,021.00	722,021.00		722,021.00	
02 CD 13 03 24 00 13 1601 61 00 23	280,179.00	18,894.00	299,073.00	299,073.00		299,073.00	
02 CD 13 03 24 00 13 1601 61 05 21	14,728.00	-3,699.00	11,029.00	11,029.00		11,029.00	
02 CD 13 03 24 00 13 1601 61 05 23	8,784.00	-2,206.00	6,578.00	6,578.00		6,578.00	
02 CD 13 04 25 00 13 1103 61 00 10	1,469.00	-26.88	1,442.12	1,442.12		1,442.12	
02 CD 13 04 25 00 13 1103 61 00 15	941,528.00	-17,230.51	924,297.49	924,297.49		924,297.49	
02 CD 13 04 25 00 13 1103 61 00 20	59,757.00	-1,093.59	58,663.41	58,663.41		58,663.41	
02 CD 13 04 25 00 13 1104 61 00 10	371,150.00	-15,398.85	355,751.15	355,751.15		355,751.15	
02 CD 13 04 25 00 13 1104 61 00 15	2,919,338.00	-122,994.11	2,796,343.89	2,796,343.89		2,796,343.89	
02 CD 13 04 25 00 13 1104 61 00 20	665,535.00	-26,560.33	638,974.67	638,974.67		638,974.67	
02 CD 13 04 25 00 13 1202 61 05 13	1,176,142.00	-98,716.06	1,077,425.94	1,077,425.94		1,077,425.94	
02 CD 13 04 25 00 13 1202 61 05 15	1,252,454.00	-176,420.90	1,076,033.10	1,076,033.10		1,076,033.10	
02 CD 13 04 25 00 13 1301 61 00 10	179.00	8.23	187.23	187.23		187.23	
02 CD 13 04 25 00 13 1301 61 00 15	54,421.00	2,508.32	56,929.32	56,929.32		56,929.32	
02 CD 13 04 25 00 13 1301 61 00 20	7,195.00	331.63	7,526.63	7,526.63		7,526.63	
02 CD 13 04 25 00 13 1305 61 00 10	276.00	-20.24	255.76	255.76		255.76	
02 CD 13 04 25 00 13 1305 61 00 15	175,570.00	-12,874.31	162,695.69	162,695.69		162,695.69	
02 CD 13 04 25 00 13 1305 61 00 20	11,296.00	-828.33	10,467.67	10,467.67		10,467.67	
02 CD 13 04 25 00 13 1306 61 00 10	1,086.00	-184.44	901.56	901.56		901.56	
02 CD 13 04 25 00 13 1306 61 00 15	702,466.00	-119,301.75	583,164.25	583,164.25		583,164.25	
02 CD 13 04 25 00 13 1306 61 00 20	44,179.00	-7,503.04	36,675.96	36,675.96		36,675.96	
02 CD 13 04 25 00 13 1306 61 05 15	137,256.00	-5,767.83	131,488.17	131,488.17		131,488.17	
02 CD 13 04 25 00 13 1306 61 05 20	128,892.00	-8,857.22	120,034.78	120,034.78		120,034.78	
02 CD 13 04 25 00 13 1316 61 12 10		21,041.61	21,041.61	21,041.61		21,041.61	
02 CD 13 04 25 00 13 1319 61 00 10	433.00	544,509.04	544,942.04	544,942.04		544,942.04	
02 CD 13 04 25 00 13 1319 61 00 15	133,160.00	-966.55	132,193.45	132,193.45		132,193.45	
02 CD 13 04 25 00 13 1319 61 00 20	17,605.00	-127.78	17,477.22	17,477.22		17,477.22	
02 CD 13 04 25 00 13 1322 61 00 10	168,451.00	-526.27	167,924.73	167,924.73		167,924.73	
02 CD 13 04 25 00 13 1322 61 00 15	505,245.00	-1,578.48	503,666.52	503,666.52		503,666.52	
02 CD 13 04 25 00 13 1322 61 00 20	190,303.00	-594.54	189,708.46	189,708.46		189,708.46	
02 CD 13 04 25 00 13 1326 61 00 10	224.00	1,151,772.24	1,151,996.24	1,151,996.24		1,151,996.24	
02 CD 13 04 25 00 13 1326 61 00 15	69,027.00	61,841.92	130,868.92	130,868.92		130,868.92	
02 CD 13 04 25 00 13 1326 61 00 20	9,126.00	-936.20	8,189.80	8,189.80		8,189.80	
02 CD 13 04 25 00 13 1401 61 01 10	111,400.00	-14,727.00	96,673.00	96,673.00		96,673.00	
02 CD 13 04 25 00 13 1401 61 01 15	284,567.00	-37,622.00	246,945.00	246,945.00		246,945.00	
02 CD 13 04 25 00 13 1401 61 01 20	119,418.00	-15,784.00	103,634.00	103,634.00		103,634.00	
02 CD 13 04 25 00 13 1401 61 03 10	39,846.00	-1,066.00	38,780.00	38,780.00		38,780.00	
02 CD 13 04 25 00 13 1401 61 03 15	256,866.00	-6,843.00	250,023.00	250,023.00		250,023.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 13 DELEGACIÓN TLÁHUAC

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 13 1401 61 03 20	62,844.00	-1,675.00	61,169.00	61,169.00		61,169.00	
02 CD 13 04 25 00 13 1401 61 05 15	159,688.00	-159,688.00					
02 CD 13 04 25 00 13 1401 61 05 20	149,958.00	-149,958.00					
02 CD 13 04 25 00 13 1403 61 01 10	34,663.00	-8,248.01	26,414.99	26,414.99		26,414.99	
02 CD 13 04 25 00 13 1403 61 01 15	94,236.00	-22,423.31	71,812.69	71,812.69		71,812.69	
02 CD 13 04 25 00 13 1403 61 01 20	37,897.00	-9,017.53	28,879.47	28,879.47		28,879.47	
02 CD 13 04 25 00 13 1403 61 03 10	29,516.00	-781.00	28,735.00	28,735.00		28,735.00	
02 CD 13 04 25 00 13 1403 61 03 15	190,292.00	-5,025.00	185,267.00	185,267.00		185,267.00	
02 CD 13 04 25 00 13 1403 61 03 20	46,554.00	-1,230.00	45,324.00	45,324.00		45,324.00	
02 CD 13 04 25 00 13 1403 61 05 15	62,623.00	-62,623.00					
02 CD 13 04 25 00 13 1403 61 05 20	58,807.00	-58,807.00					
02 CD 13 04 25 00 13 1404 61 00 10	54,289.00	-4,526.50	49,762.50	40,951.22	8,811.28	49,762.50	
02 CD 13 04 25 00 13 1404 61 00 15	162,537.00	-13,551.96	148,985.04	122,604.73	26,380.31	148,985.04	
02 CD 13 04 25 00 13 1404 61 00 20	61,293.00	-5,110.44	56,182.56	46,234.48	9,948.08	56,182.56	
02 CD 13 04 25 00 13 1407 61 00 10	543.00	-57.24	485.76	485.76		485.76	
02 CD 13 04 25 00 13 1407 61 00 15	12,931.00	-634.85	12,296.15	12,296.15		12,296.15	
02 CD 13 04 25 00 13 1407 61 00 20	1,643.00	-30.94	1,612.06	1,612.06		1,612.06	
02 CD 13 04 25 00 13 1501 61 00 10	196.00	2,893.47	3,089.47	2,193.33	896.14	3,089.47	
02 CD 13 04 25 00 13 1501 61 00 15	60,384.00	-4,889.01	55,494.99	39,364.47	16,130.52	55,494.99	
02 CD 13 04 25 00 13 1501 61 00 20	7,984.00	-1,811.52	6,172.48	4,380.20	1,792.28	6,172.48	
02 CD 13 04 25 00 13 1506 61 00 10	187.00	-1.23	185.77	185.77		185.77	
02 CD 13 04 25 00 13 1506 61 00 15	63,450.00	-403.59	63,046.41	63,046.41		63,046.41	
02 CD 13 04 25 00 13 1506 61 00 20	7,603.00	-48.41	7,554.59	7,554.59		7,554.59	
02 CD 13 04 25 00 13 1507 61 00 10	2,965.00	2,234,877.62	2,237,842.62	2,237,842.62		2,237,842.62	
02 CD 13 04 25 00 13 1507 61 00 15	994,572.00	40,380.90	1,034,952.90	1,034,952.90		1,034,952.90	
02 CD 13 04 25 00 13 1507 61 00 20	120,595.00	-9,993.89	110,601.11	110,601.11		110,601.11	
02 CD 13 04 25 00 13 1507 61 05 15	189,000.00	-189,000.00					
02 CD 13 04 25 00 13 1507 61 05 20	126,000.00	-126,000.00					
02 CD 13 04 25 00 13 1508 61 00 10	74.00	-9.22	64.78	64.78		64.78	
02 CD 13 04 25 00 13 1508 61 00 15	22,932.00	-2,859.48	20,072.52	20,072.52		20,072.52	
02 CD 13 04 25 00 13 1508 61 00 20	3,032.00	-378.08	2,653.92	2,653.92		2,653.92	
02 CD 13 04 25 00 13 1508 61 05 15	25,049.00	-25,049.00					
02 CD 13 04 25 00 13 1508 61 05 20	23,523.00	-23,523.00					
02 CD 13 04 25 00 13 1509 11 00 00	4,294,719.00	-599,941.60	3,694,777.40	3,694,777.40		3,694,777.40	
02 CD 13 04 25 00 13 1510 61 00 10	10.00	100.40	110.40	110.40		110.40	
02 CD 13 04 25 00 13 1510 61 00 15	2,936.00	380.60	3,316.60	3,316.60		3,316.60	
02 CD 13 04 25 00 13 1510 61 00 20	388.00	53.60	441.60	441.60		441.60	
02 CD 13 04 25 00 13 1511 61 00 10	397.00	-36.94	360.06	360.06		360.06	
02 CD 13 04 25 00 13 1511 61 00 15	122,002.00	-11,352.16	110,649.84	110,649.84		110,649.84	
02 CD 13 04 25 00 13 1511 61 00 20	16,130.00	-1,500.88	14,629.12	14,629.12		14,629.12	
02 CD 13 04 25 00 13 1601 61 00 10	1,618.00	109.00	1,727.00	1,727.00		1,727.00	
02 CD 13 04 25 00 13 1601 61 00 15	545,177.00	36,765.00	581,942.00	581,942.00		581,942.00	





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 13 DELEGACIÓN TLÁHUAC

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 13 1601 61 00 20	65,904.00	4,445.00	70,349.00	70,349.00		70,349.00	
02 CD 13 04 25 00 13 1601 61 05 15	27,794.00	-6,981.00	20,813.00	20,813.00		20,813.00	
02 CD 13 04 25 00 13 1601 61 05 20	26,101.00	-6,555.00	19,546.00	19,546.00		19,546.00	
02 CD 14 01 26 00 13 1103 61 00 12	2,742,308.00	-43,714.05	2,698,593.95	2,698,593.95		2,698,593.95	
02 CD 14 01 26 00 13 1104 61 00 12	7,377,175.00	-204,256.00	7,172,919.00	7,172,919.00		7,172,919.00	
02 CD 14 01 26 00 13 1104 61 00 22	3,454,817.00	-78,255.55	3,376,561.45	3,376,561.45		3,376,561.45	
02 CD 14 01 26 00 13 1202 61 05 12	3,769,029.00	-10,591.13	3,758,437.87	3,758,437.87		3,758,437.87	
02 CD 14 01 26 00 13 1202 61 05 22	1,329,436.00	-236,527.67	1,092,908.33	1,092,908.33		1,092,908.33	
02 CD 14 01 26 00 13 1202 61 05 23	1,026,436.00	-89,891.50	936,544.50	936,544.50		936,544.50	
02 CD 14 01 26 00 13 1301 61 00 12	297,288.00	13,702.46	310,990.46	310,990.46		310,990.46	
02 CD 14 01 26 00 13 1305 61 00 12	532,172.00	-38,628.42	493,543.58	493,543.58		493,543.58	
02 CD 14 01 26 00 13 1306 61 00 12	2,078,473.00	-352,992.80	1,725,480.20	1,725,480.20		1,725,480.20	
02 CD 14 01 26 00 13 1306 61 05 12	413,044.00	-4,038.21	409,005.79	409,005.79		409,005.79	
02 CD 14 01 26 00 13 1306 61 05 22	145,692.00	-63,766.80	81,925.20	81,925.20		81,925.20	
02 CD 14 01 26 00 13 1306 61 05 23	112,486.00	-7,775.76	104,710.24	104,710.24		104,710.24	
02 CD 14 01 26 00 13 1308 61 12 12	32,557.00	-21,671.00	10,886.00	10,886.00		10,886.00	
02 CD 14 01 26 00 13 1316 61 12 12		53,221.32	53,221.32	53,221.32		53,221.32	
02 CD 14 01 26 00 13 1319 61 00 12	1,041,285.00	-7,558.19	1,033,726.81	1,033,726.81		1,033,726.81	
02 CD 14 01 26 00 13 1322 61 00 12	1,413,215.00	-4,415.14	1,408,799.86	1,408,799.86		1,408,799.86	
02 CD 14 01 26 00 13 1326 61 00 12	428,465.00	-43,955.70	384,509.30	384,509.30		384,509.30	
02 CD 14 01 26 00 13 1401 61 01 12	2,946,518.00	-389,568.00	2,556,950.00	2,556,950.00		2,556,950.00	
02 CD 14 01 26 00 13 1401 61 03 12	825,716.00	-21,995.00	803,721.00	803,721.00		803,721.00	
02 CD 14 01 26 00 13 1401 61 05 12	480,501.00	-480,501.00					
02 CD 14 01 26 00 13 1401 61 05 22	169,503.00	-169,503.00					
02 CD 14 01 26 00 13 1401 61 05 23	130,871.00	-130,871.00					
02 CD 14 01 26 00 13 1403 61 01 12	261,523.00	-62,228.98	199,294.02	199,294.02		199,294.02	
02 CD 14 01 26 00 13 1403 61 03 12	796,936.00	-21,035.00	775,901.00	775,901.00		775,901.00	
02 CD 14 01 26 00 13 1403 61 05 12	188,451.00	-188,451.00					
02 CD 14 01 26 00 13 1403 61 05 22	66,472.00	-66,472.00					
02 CD 14 01 26 00 13 1403 61 05 23	51,322.00	-51,322.00					
02 CD 14 01 26 00 13 1404 61 00 12	531,374.00	-44,304.71	487,069.29	400,825.45	86,243.84	487,069.29	
02 CD 14 01 26 00 13 1407 61 00 12	65,295.00	-3,220.71	62,074.29	62,074.29		62,074.29	
02 CD 14 01 26 00 13 1501 61 00 12	1,038,637.00	-68,925.27	969,711.73	687,683.67	282,028.06	969,711.73	
02 CD 14 01 26 00 13 1506 61 00 12	585,911.00	-1,694.32	584,216.68	584,216.68		584,216.68	
02 CD 14 01 26 00 13 1507 11 00 00		2,002,746.85	2,002,746.85	2,002,746.85		2,002,746.85	
02 CD 14 01 26 00 13 1507 11 67 00	2,574,427.00	-2,574,427.00					
02 CD 14 01 26 00 13 1507 61 00 12	1,354,232.00	-292,436.89	1,061,795.11	1,061,795.11		1,061,795.11	
02 CD 14 01 26 00 13 1507 61 05 12	432,600.00	-432,600.00					
02 CD 14 01 26 00 13 1507 61 05 22	153,300.00	-153,300.00					
02 CD 14 01 26 00 13 1507 61 05 23	264,600.00	-264,600.00					
02 CD 14 01 26 00 13 1508 61 00 12	283,194.00	-35,312.52	247,881.48	247,881.48		247,881.48	
02 CD 14 01 26 00 13 1508 61 05 12	75,380.00	-75,380.00					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 13 DELEGACIÓN TLÁHUAC

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 13 1508 61 05 22	26,589.00	-26,589.00					
02 CD 14 01 26 00 13 1508 61 05 23	20,530.00	-20,530.00					
02 CD 14 01 26 00 13 1509 61 00 12	3,507,331.00	-148,479.18	3,358,851.82	3,358,851.82		3,358,851.82	
02 CD 14 01 26 00 13 1510 61 00 12	30,542.00	4,399.60	34,941.60	34,941.60		34,941.60	
02 CD 14 01 26 00 13 1511 61 00 12	1,290,224.00	-120,054.01	1,170,169.99	1,170,169.99		1,170,169.99	
02 CD 14 01 26 00 13 1601 61 00 12	1,279,157.00	86,264.00	1,365,421.00	1,365,421.00		1,365,421.00	
02 CD 14 01 26 00 13 1601 61 05 12	83,641.00	-21,006.00	62,635.00	62,635.00		62,635.00	
02 CD 14 01 26 00 13 1601 61 05 22	29,503.00	-7,410.00	22,093.00	22,093.00		22,093.00	
02 CD 14 01 26 00 13 1601 61 05 23	22,778.00	-5,720.00	17,058.00	17,058.00		17,058.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>377,661,853.00</b>	<b>-22,756,371.92</b>	<b>354,905,481.08</b>	<b>352,146,776.35</b>	<b>2,758,704.73</b>	<b>354,905,481.08</b>	
02 CD 04 01 08 00 13 2101 10 15 00	10,000.00	-833.00	9,167.00	9,167.00		9,167.00	
02 CD 04 01 08 00 13 2102 10 15 00	15,000.00		15,000.00	15,000.00		15,000.00	
02 CD 04 01 08 00 13 2103 10 15 00	25,000.00	-24,400.00	600.00	600.00		600.00	
02 CD 04 01 08 00 13 2104 10 15 00	25,000.00	-25,000.00					
02 CD 04 01 08 00 13 2201 10 15 00	30,000.00	-7,500.00	22,500.00	22,500.00		22,500.00	
02 CD 04 01 08 00 13 2302 10 15 00	200,000.00		200,000.00	200,000.00		200,000.00	
02 CD 04 01 08 00 13 2503 10 15 00	250,000.00	-230,198.00	19,802.00	19,802.00		19,802.00	
02 CD 04 01 08 00 13 2504 10 15 00	400,000.00	-183,249.71	216,750.29	216,750.29		216,750.29	
02 CD 04 01 08 00 13 2701 10 15 00	300,000.00	-21,467.60	278,532.40	278,532.40		278,532.40	
02 CD 04 01 08 00 13 2702 10 15 00	300,000.00		300,000.00	300,000.00		300,000.00	
02 CD 04 01 08 00 13 2703 10 15 00	50,000.00	-39,585.10	10,414.90	10,414.90		10,414.90	
02 CD 05 02 11 00 13 2101 10 00 00	16,801.00	522,736.62	539,537.62	539,537.62		539,537.62	
02 CD 05 02 11 00 13 2101 10 15 00	13,000.00	-1,666.96	11,333.04	11,333.04		11,333.04	
02 CD 05 02 11 00 13 2102 10 00 00	297,769.00	-202,871.89	94,897.11	94,897.11		94,897.11	
02 CD 05 02 11 00 13 2103 10 00 00	213,000.00	-52,263.34	160,736.66	160,736.66		160,736.66	
02 CD 05 02 11 00 13 2105 10 00 00	53,000.00	-37,455.75	15,544.25	15,544.25		15,544.25	
02 CD 05 02 11 00 13 2106 10 00 00	800,000.00	-67,414.38	732,585.62	732,585.62		732,585.62	
02 CD 05 02 11 00 13 2201 10 00 00	565,000.00	778,756.25	1,343,756.25	1,343,756.25		1,343,756.25	
02 CD 05 02 11 00 13 2202 10 00 00	200,000.00	-200,000.00					
02 CD 05 02 11 00 13 2203 10 00 00	100,000.00	-1,807.30	98,192.70	98,192.70		98,192.70	
02 CD 05 02 11 00 13 2302 10 00 00	100,000.00	-48,852.12	51,147.88	51,147.88		51,147.88	
02 CD 05 02 11 00 13 2303 10 00 00	74,000.00	-17,472.15	56,527.85	56,527.85		56,527.85	
02 CD 05 02 11 00 13 2501 10 00 00	53,000.00	-3.30	52,996.70	52,996.70		52,996.70	
02 CD 05 02 11 00 13 2503 10 00 00	53,000.00	-30,467.50	22,532.50	22,532.50		22,532.50	
02 CD 05 02 11 00 13 2602 10 00 00	5,663.00		5,663.00	5,663.00		5,663.00	
02 CD 05 02 11 00 13 2701 10 00 00	144,026.00	-52,149.28	91,876.72	91,876.72		91,876.72	
02 CD 05 02 11 00 13 2701 10 15 00	150,000.00	-86,899.50	63,100.50	63,100.50		63,100.50	
02 CD 05 02 11 00 13 2702 10 00 00	76,559.00		76,559.00	76,559.00		76,559.00	
02 CD 06 01 13 00 13 2101 10 51 00		16,977.05	16,977.05	16,977.05		16,977.05	
02 CD 06 01 13 00 13 2102 10 15 00	30,000.00		30,000.00	30,000.00		30,000.00	
02 CD 06 01 13 00 13 2102 10 51 00		5,972.46	5,972.46	5,972.46		5,972.46	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 13 DELEGACIÓN TLÁHUAC

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 13 2103 10 51 00		5,060.82	5,060.82	5,060.82		5,060.82	
02 CD 06 01 13 00 13 2106 10 51 00		913.18	913.18	913.18		913.18	
02 CD 06 01 13 00 13 2302 10 15 00	17,490.00	-2,400.00	15,090.00	15,090.00		15,090.00	
02 CD 06 01 13 00 13 2302 10 51 00		18,478.46	18,478.46	18,478.46		18,478.46	
02 CD 06 01 13 00 13 2302 60 16 14	25,000.00	-5,000.00	20,000.00	20,000.00		20,000.00	
02 CD 06 01 13 00 13 2303 10 51 00		170.00	170.00	170.00		170.00	
02 CD 06 01 13 00 13 2401 10 51 00		1,244.50	1,244.50	1,244.50		1,244.50	
02 CD 06 01 13 00 13 2401 60 16 14	80,000.00	-80,000.00					
02 CD 06 01 13 00 13 2402 10 51 00		356.50	356.50	356.50		356.50	
02 CD 06 01 13 00 13 2403 10 51 00		2,907.54	2,907.54	2,907.54		2,907.54	
02 CD 06 01 13 00 13 2404 60 16 14	45,000.00	-45,000.00					
02 CD 06 01 13 00 13 2503 10 51 00		6,553.01	6,553.01	6,553.01		6,553.01	
02 CD 06 01 13 00 13 2504 10 51 00		1,189.31	1,189.31	1,189.31		1,189.31	
02 CD 06 01 13 00 13 2505 10 51 00		172.50	172.50	172.50		172.50	
02 CD 06 01 13 00 13 2701 10 15 00	356,900.00	-210,896.00	146,004.00	146,004.00		146,004.00	
02 CD 06 01 13 00 13 2701 10 51 00		4,157.29	4,157.29	4,157.29		4,157.29	
02 CD 06 01 13 00 13 2703 10 15 00	285,000.00	-82,920.00	202,080.00	202,080.00		202,080.00	
02 CD 06 01 13 00 13 2703 10 51 00		12,530.55	12,530.55	12,530.55		12,530.55	
02 CD 06 01 13 04 13 2302 60 16 05	250,000.00	-250,000.00					
02 CD 06 01 13 04 13 2401 60 16 05	250,000.00	-250,000.00					
02 CD 06 01 13 04 13 2402 60 16 05	250,000.00	-250,000.00					
02 CD 06 01 13 04 13 2404 60 16 05	250,000.00	-250,000.00					
02 CD 07 01 14 00 13 2101 10 00 00	593,913.00	-64,510.99	529,402.01	529,402.01		529,402.01	
02 CD 07 01 14 00 13 2101 10 51 00		11,435.15	11,435.15	11,435.15		11,435.15	
02 CD 07 01 14 00 13 2102 10 15 00	52,365.00	-4,500.00	47,865.00	47,865.00		47,865.00	
02 CD 07 01 14 00 13 2102 10 51 00		5,285.98	5,285.98	5,285.98		5,285.98	
02 CD 07 01 14 00 13 2103 10 15 00	296,715.00	12,400.00	309,115.00	309,115.00		309,115.00	
02 CD 07 01 14 00 13 2103 10 51 00		1,911.79	1,911.79	1,911.79		1,911.79	
02 CD 07 01 14 00 13 2105 10 51 00		632.50	632.50	632.50		632.50	
02 CD 07 01 14 00 13 2106 10 15 00	23,110.00		23,110.00	23,110.00		23,110.00	
02 CD 07 01 14 00 13 2201 10 15 00	261,000.00		261,000.00	261,000.00		261,000.00	
02 CD 07 01 14 00 13 2203 10 15 00	8,000.00	73,293.02	81,293.02	81,293.02		81,293.02	
02 CD 07 01 14 00 13 2302 10 15 00	17,550.00	2,566.70	20,116.70	20,116.70		20,116.70	
02 CD 07 01 14 00 13 2302 10 51 00		19,958.40	19,958.40	19,958.40		19,958.40	
02 CD 07 01 14 00 13 2303 10 15 00	22,000.00	-9,169.00	12,831.00	12,831.00		12,831.00	
02 CD 07 01 14 00 13 2303 10 51 00							
02 CD 07 01 14 00 13 2401 10 51 00		17,485.00	17,485.00	17,485.00		17,485.00	
02 CD 07 01 14 00 13 2401 60 16 01	50,000.00	-50,000.00					
02 CD 07 01 14 00 13 2401 60 16 02	21,000.00	-21,000.00					
02 CD 07 01 14 00 13 2402 10 51 00		17,874.18	17,874.18	17,874.18		17,874.18	
02 CD 07 01 14 00 13 2402 60 16 01	25,000.00	-25,000.00					
02 CD 07 01 14 00 13 2403 10 15 00	15,000.00	-1,878.50	13,121.50	13,121.50		13,121.50	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 13 DELEGACIÓN TLÁHUAC

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 13 2404 10 15 00	400.00	-400.00					
02 CD 07 01 14 00 13 2404 60 16 01	25,000.00	-17,525.00	7,475.00	7,475.00		7,475.00	
02 CD 07 01 14 00 13 2404 60 16 02	20,000.00	-20,000.00					
02 CD 07 01 14 00 13 2501 10 51 00		95.65	95.65	95.65		95.65	
02 CD 07 01 14 00 13 2503 10 15 00	28,280.00	-28,280.00					
02 CD 07 01 14 00 13 2504 10 15 00	10,205.00	-2,464.01	7,740.99	7,740.99		7,740.99	
02 CD 07 01 14 00 13 2505 10 15 00	3,150.00	-607.00	2,543.00	2,543.00		2,543.00	
02 CD 07 01 14 00 13 2601 10 00 00	33,177.00	-23,947.86	9,229.14	9,229.14		9,229.14	
02 CD 07 01 14 00 13 2701 10 00 00	684,582.00	-274,265.50	410,316.50	410,316.50		410,316.50	
02 CD 07 01 14 00 13 2701 10 15 00	121,200.00	-104,571.64	16,628.36	16,628.36		16,628.36	
02 CD 07 01 14 00 13 2702 10 00 00	21,804.00	-13,668.52	8,135.48	8,135.48		8,135.48	
02 CD 07 01 14 00 13 2703 10 15 00	16,800.00	-15,700.00	1,100.00	1,100.00		1,100.00	
02 CD 08 01 15 00 13 2101 10 00 00	8,746.00		8,746.00	8,746.00		8,746.00	
02 CD 08 01 15 00 13 2102 10 15 00	20,760.00	-17,300.00	3,460.00	3,460.00		3,460.00	
02 CD 08 01 15 00 13 2103 10 15 00	3,615.00	-3,615.00					
02 CD 08 01 15 00 13 2201 10 15 00	54,000.00	-4,000.00	50,000.00	50,000.00		50,000.00	
02 CD 08 01 15 00 13 2202 10 15 00	59,000.00	-16,899.00	42,101.00	42,101.00		42,101.00	
02 CD 08 01 15 00 13 2302 10 15 00	8,360.00	-54.00	8,306.00	8,306.00		8,306.00	
02 CD 08 01 15 00 13 2503 10 15 00	81,900.00	-34,401.20	47,498.80	47,498.80		47,498.80	
02 CD 08 01 15 00 13 2504 10 15 00	134,780.00	-36,775.40	98,004.60	98,004.60		98,004.60	
02 CD 08 01 15 00 13 2505 10 15 00	43,500.00	-16,000.03	27,499.97	27,499.97		27,499.97	
02 CD 08 01 15 00 13 2601 10 00 00	10,711.00	-9,466.10	1,244.90	1,244.90		1,244.90	
02 CD 08 01 15 00 13 2601 10 15 00	10,000.00	-10,000.00					
02 CD 08 01 15 00 13 2601 60 00 20	562,353.00	-65,516.01	496,836.99	496,836.99		496,836.99	
02 CD 08 01 15 00 13 2701 10 00 00	5,732.00	-2,249.19	3,482.81	3,482.81		3,482.81	
02 CD 08 01 15 00 13 2701 10 15 00	37,950.00	-34,677.10	3,272.90	3,272.90		3,272.90	
02 CD 08 01 15 00 13 2702 10 00 00	23,545.00	-19,681.85	3,863.15	3,863.15		3,863.15	
02 CD 10 01 17 00 13 2101 10 00 00	285,363.00	-52,463.00	232,900.00	232,900.00		232,900.00	
02 CD 10 01 17 00 13 2101 10 15 00	43,416.00	-16,254.99	27,161.01	27,161.01		27,161.01	
02 CD 10 01 17 00 13 2101 10 51 00		20,401.30	20,401.30	20,401.30		20,401.30	
02 CD 10 01 17 00 13 2102 10 15 00	52,000.00	-4,700.00	47,300.00	47,300.00		47,300.00	
02 CD 10 01 17 00 13 2103 10 15 00	1,746,434.00	-819,095.63	927,338.37	927,338.37		927,338.37	
02 CD 10 01 17 00 13 2103 10 51 00		10,000.00	10,000.00	10,000.00		10,000.00	
02 CD 10 01 17 00 13 2105 10 15 00	49,150.00	-49,150.00					
02 CD 10 01 17 00 13 2106 10 15 00	6,200.00		6,200.00	6,200.00		6,200.00	
02 CD 10 01 17 00 13 2201 10 15 00	2,348,045.00	869,824.45	3,217,869.45	3,217,869.45		3,217,869.45	
02 CD 10 01 17 00 13 2201 10 51 00		142,123.80	142,123.80	142,123.80		142,123.80	
02 CD 10 01 17 00 13 2203 10 15 00	73,535.00	-51.95	73,483.05	73,483.05		73,483.05	
02 CD 10 01 17 00 13 2302 10 15 00	33,215.00	-6,639.85	26,575.15	26,575.15		26,575.15	
02 CD 10 01 17 00 13 2302 10 51 00		1,207.50	1,207.50	1,207.50		1,207.50	
02 CD 10 01 17 00 13 2302 60 16 27	6,000.00	-6,000.00					
02 CD 10 01 17 00 13 2302 60 16 29	50,000.00	-23,926.80	26,073.20	26,073.20		26,073.20	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 13 DELEGACIÓN TLÁHUAC

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 13 2302 60 16 30	500,000.00	-46,666.64	453,333.36	453,333.36		453,333.36	
02 CD 10 01 17 00 13 2401 10 15 00	64,100.00	-56,100.00	8,000.00	8,000.00		8,000.00	
02 CD 10 01 17 00 13 2401 60 16 28	25,000.00	-25,000.00					
02 CD 10 01 17 00 13 2401 60 16 29	100,000.00	-100,000.00					
02 CD 10 01 17 00 13 2401 60 16 30	1,898,168.00	-328,052.42	1,570,115.58	1,570,115.58		1,570,115.58	
02 CD 10 01 17 00 13 2402 10 15 00	28,250.00	-27,146.00	1,104.00	1,104.00		1,104.00	
02 CD 10 01 17 00 13 2402 10 51 00		2,617.40	2,617.40	2,617.40		2,617.40	
02 CD 10 01 17 00 13 2402 60 16 29	95,000.00	-95,000.00					
02 CD 10 01 17 00 13 2403 10 15 00	21,450.00	-14,871.93	6,578.07	6,578.07		6,578.07	
02 CD 10 01 17 00 13 2404 10 15 00	49,675.00	-48,604.19	1,070.81	1,070.81		1,070.81	
02 CD 10 01 17 00 13 2404 60 16 27	20,000.00	-20,000.00					
02 CD 10 01 17 00 13 2404 60 16 29	50,000.00	-50,000.00					
02 CD 10 01 17 00 13 2501 10 15 00	32,260.00	-185,348.28	217,608.28	217,608.28		217,608.28	
02 CD 10 01 17 00 13 2503 10 00 00	50,000.00	-18,952.28	31,047.72	31,047.72		31,047.72	
02 CD 10 01 17 00 13 2503 10 15 00	130,222.00	-15,134.19	115,087.81	115,087.81		115,087.81	
02 CD 10 01 17 00 13 2503 10 51 00		5,560.00	5,560.00	5,560.00		5,560.00	
02 CD 10 01 17 00 13 2504 10 15 00	260,266.00	-94,333.62	165,932.38	165,932.38		165,932.38	
02 CD 10 01 17 00 13 2505 10 15 00	62,200.00	-9,180.43	53,019.57	53,019.57		53,019.57	
02 CD 10 01 17 00 13 2506 10 51 00		41,600.00	41,600.00	41,600.00		41,600.00	
02 CD 10 01 17 00 13 2601 10 00 00	186,726.00	-18,672.60	168,053.40	168,053.40		168,053.40	
02 CD 10 01 17 00 13 2601 10 51 00		2,423.15	2,423.15	2,423.15		2,423.15	
02 CD 10 01 17 00 13 2602 10 00 00	6,121.00	-2,600.00	3,521.00	3,521.00		3,521.00	
02 CD 10 01 17 00 13 2701 10 00 00	169,281.00	-66,273.78	103,007.22	103,007.22		103,007.22	
02 CD 10 01 17 00 13 2701 10 15 00	339,950.00	-310,150.00	29,800.00	29,800.00		29,800.00	
02 CD 10 01 17 00 13 2702 10 00 00	31,660.00	-7,972.82	23,687.18	23,687.18		23,687.18	
02 CD 10 01 17 00 13 2702 10 15 00		18,492.55	18,492.55	18,492.55		18,492.55	
02 CD 10 01 17 00 13 2702 60 00 28	19,486.00	-16,288.83	3,197.17	3,197.17		3,197.17	
02 CD 10 01 17 00 13 2703 10 15 00	277,500.00	-25,071.58	252,428.42	252,428.42		252,428.42	
02 CD 12 01 19 00 13 2101 60 16 06	7,700.00	-481.36	7,218.64	7,218.64		7,218.64	
02 CD 12 01 19 00 13 2101 60 16 28	510.00	-462.40	47.60	47.60		47.60	
02 CD 12 01 19 00 13 2102 10 51 00		1,500.00	1,500.00	1,500.00		1,500.00	
02 CD 12 01 19 00 13 2201 60 16 28	8,660.00		8,660.00	8,660.00		8,660.00	
02 CD 12 01 19 00 13 2302 60 16 18	50,000.00	-8,739.50	41,260.50	41,260.50		41,260.50	
02 CD 12 01 19 00 13 2401 60 00 28	200,000.00	-172,831.23	27,168.77	27,168.77		27,168.77	
02 CD 12 01 19 00 13 2401 60 16 18	74,000.00	-74,000.00					
02 CD 12 01 19 00 13 2401 60 16 28	10,000.00	-10,000.00					
02 CD 12 01 19 00 13 2402 60 16 18	50,000.00	-50,000.00					
02 CD 12 01 19 00 13 2403 60 16 28	5,000.00	-5,000.00					
02 CD 12 01 19 00 13 2404 60 16 18	50,000.00	-50,000.00					
02 CD 12 01 19 00 13 2701 60 16 28	8,000.00	-8,000.00					
02 CD 12 01 21 00 13 2101 60 16 01	71,500.00	-71,500.00					
02 CD 12 01 21 00 13 2101 60 16 03	3,250.00	-3,250.00					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 13 DELEGACIÓN TLÁHUAC

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 21 00 13 2302 60 16 01	64,936.00	-64,936.00					
02 CD 12 01 21 00 13 2302 60 16 03	1,300.00	-1,300.00					
02 CD 12 01 21 00 13 2302 60 16 05	25,750.00	-25,750.00					
02 CD 12 01 21 00 13 2302 60 16 06	22,940.00	-22,940.00					
02 CD 12 01 21 00 13 2302 60 16 08	68,774.00	-68,774.00					
02 CD 12 01 21 00 13 2302 60 16 10	81,277.00	-18,574.00	62,703.00	62,703.00		62,703.00	
02 CD 12 01 21 00 13 2401 60 00 08	700,000.00	-520,531.00	179,469.00	179,469.00		179,469.00	
02 CD 12 01 21 00 13 2401 60 15 07	734,045.00	-601,444.58	132,600.42	132,600.42		132,600.42	
02 CD 12 01 21 00 13 2401 60 16 06	79,260.00	-79,260.00					
02 CD 12 01 21 00 13 2401 60 16 08	390,565.00	-390,565.00					
02 CD 12 01 21 00 13 2402 60 15 08	118,669.00	-39,727.48	78,941.52	78,941.52		78,941.52	
02 CD 12 01 21 00 13 2402 60 16 06	30,000.00	-30,000.00					
02 CD 12 01 21 00 13 2402 60 16 08	482,663.00	-136,706.03	345,956.97	345,956.97		345,956.97	
02 CD 12 01 21 00 13 2402 60 16 10	49,000.00	-49,000.00					
02 CD 12 01 21 00 13 2403 60 16 01	2,000.00	-2,000.00					
02 CD 12 01 21 00 13 2404 60 00 08	300,000.00	-291,734.40	8,265.60	8,265.60		8,265.60	
02 CD 12 01 21 00 13 2404 60 16 01	600.00	-600.00					
02 CD 12 01 21 00 13 2404 60 16 08	21,784.00	-21,784.00					
02 CD 12 01 21 00 13 2502 60 16 01	233,346.00	-26,789.53	206,556.47	206,556.47		206,556.47	
02 CD 12 01 21 00 13 2502 60 16 10	117,000.00	-38,567.04	78,432.96	78,432.96		78,432.96	
02 CD 12 01 21 00 13 2503 60 16 01	560.00	-560.00					
02 CD 12 01 21 00 13 2504 60 16 01	85,277.00	-31,836.73	53,440.27	53,440.27		53,440.27	
02 CD 12 01 21 00 13 2505 60 16 01	2,520.00	-894.20	1,625.80	1,625.80		1,625.80	
02 CD 12 01 21 00 13 2506 60 00 08	600,000.00	-98,620.00	501,380.00	501,380.00		501,380.00	
02 CD 12 01 21 00 13 2506 60 15 08	940,788.00	-133,005.20	807,782.80	807,782.80		807,782.80	
02 CD 12 01 21 00 13 2601 60 00 01	1,207,450.00	-18,765.62	1,188,684.38	1,188,684.38		1,188,684.38	
02 CD 12 01 21 00 13 2601 60 00 06	392,696.00	-262,620.76	130,075.24	130,075.24		130,075.24	
02 CD 12 01 21 00 13 2602 60 00 01	3,528.00		3,528.00	3,528.00		3,528.00	
02 CD 12 01 21 00 13 2602 60 00 06	2,281.00		2,281.00	2,281.00		2,281.00	
02 CD 12 01 21 00 13 2701 60 00 07	7,824.00	-3,070.05	4,753.95	4,753.95		4,753.95	
02 CD 13 01 22 00 13 2101 60 00 02	423,498.00	-80,657.01	342,840.99	342,840.99		342,840.99	
02 CD 13 01 22 00 13 2101 60 00 05	81,755.00	-24,526.52	57,228.48	57,228.48		57,228.48	
02 CD 13 01 22 00 13 2101 60 00 06	341,546.00	-102,463.82	239,082.18	239,082.18		239,082.18	
02 CD 13 01 22 00 13 2101 60 00 09	82,239.00	-24,671.70	57,567.30	57,567.30		57,567.30	
02 CD 13 01 22 00 13 2101 60 00 10	69,644.00	-20,893.22	48,750.78	48,750.78		48,750.78	
02 CD 13 01 22 00 13 2101 60 00 12	216,673.00	-43,401.90	173,271.10	173,271.10		173,271.10	
02 CD 13 01 22 00 13 2102 60 00 12	500,000.00	-268,592.17	231,407.83	231,407.83		231,407.83	
02 CD 13 01 22 00 13 2102 60 16 12	250,000.00	-29,117.22	220,882.78	220,882.78		220,882.78	
02 CD 13 01 22 00 13 2103 10 15 00		3,764.76	3,764.76	3,764.76		3,764.76	
02 CD 13 01 22 00 13 2106 60 00 12							
02 CD 13 01 22 00 13 2302 60 16 02	200,000.00	-23,875.62	176,124.38	176,124.38		176,124.38	
02 CD 13 01 22 00 13 2302 60 16 05	44,800.00	-10,500.00	34,300.00	34,300.00		34,300.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 13 DELEGACIÓN TLÁHUAC

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 13 2302 60 16 06	100,000.00	-48,366.84	51,633.16	51,633.16		51,633.16	
02 CD 13 01 22 00 13 2302 60 16 09	154,500.00	-44,701.69	109,798.31	109,798.31		109,798.31	
02 CD 13 01 22 00 13 2302 60 16 10	336,833.00	-32,715.31	304,117.69	304,117.69		304,117.69	
02 CD 13 01 22 00 13 2302 60 16 12	315,409.00	-64,756.45	250,652.55	250,652.55		250,652.55	
02 CD 13 01 22 00 13 2401 60 00 02	2,500,000.00	5,306,015.71	7,806,015.71	4,420,839.89	3,385,175.82	7,806,015.71	
02 CD 13 01 22 00 13 2401 60 15 24		154.74	154.74	154.74		154.74	
02 CD 13 01 22 00 13 2401 60 16 02	18,400,000.00	-18,400,000.00					
02 CD 13 01 22 00 13 2401 60 16 06	520,000.00	-254,354.36	265,645.64	265,645.64		265,645.64	
02 CD 13 01 22 00 13 2401 60 16 09	369,556.00	-77,291.61	292,264.39	292,264.39		292,264.39	
02 CD 13 01 22 00 13 2401 60 16 10	251,571.00	-239,471.00	12,100.00	12,100.00		12,100.00	
02 CD 13 01 22 00 13 2401 60 16 12	2,700,000.00	-933,342.37	1,766,657.63	1,766,657.63		1,766,657.63	
02 CD 13 01 22 00 13 2402 60 00 05	1,500,000.00	-1,034,127.65	465,872.35	465,872.35		465,872.35	
02 CD 13 01 22 00 13 2402 60 16 05	100,000.00	-100,000.00					
02 CD 13 01 22 00 13 2402 60 16 09	123,600.00	-123,600.00					
02 CD 13 01 22 00 13 2402 60 16 12	230,000.00	-230,000.00					
02 CD 13 01 22 00 13 2403 60 16 09	220,420.00	-62,487.68	157,932.32	157,932.32		157,932.32	
02 CD 13 01 22 00 13 2404 60 00 09	1,800,000.00	-1,566,603.24	233,396.76	233,396.76		233,396.76	
02 CD 13 01 22 00 13 2404 60 15 09	3,956,624.00	-2,510,601.06	1,446,022.94	1,446,022.94		1,446,022.94	
02 CD 13 01 22 00 13 2404 60 16 12	370,000.00	-344,020.12	25,979.88	25,979.88		25,979.88	
02 CD 13 01 22 00 13 2502 60 15 10	245,921.00	-168,540.23	77,380.77	77,380.77		77,380.77	
02 CD 13 01 22 00 13 2506 60 15 10	647,579.00	-448,156.50	199,422.50	199,422.50		199,422.50	
02 CD 13 01 22 00 13 2601 60 00 02	3,300,965.00	-1,395,146.05	1,905,818.95	1,905,818.95		1,905,818.95	
02 CD 13 01 22 00 13 2601 60 00 05	48,969.00	-17,690.44	31,278.56	31,278.56		31,278.56	
02 CD 13 01 22 00 13 2601 60 00 06	81,147.00	-29,315.02	51,831.98	51,831.98		51,831.98	
02 CD 13 01 22 00 13 2601 60 00 09	1,533,740.00	-381,778.07	1,151,961.93	1,151,961.93		1,151,961.93	
02 CD 13 01 22 00 13 2601 60 00 10	451,987.00	-172,040.06	279,946.94	279,946.94		279,946.94	
02 CD 13 01 22 00 13 2601 60 00 12	1,406,235.00	-354,660.42	1,051,574.58	1,051,574.58		1,051,574.58	
02 CD 13 01 22 00 13 2602 60 00 02	280,259.00	-55,025.67	225,233.33	225,233.33		225,233.33	
02 CD 13 01 22 00 13 2602 60 00 05	4,993.00		4,993.00	4,993.00		4,993.00	
02 CD 13 01 22 00 13 2602 60 00 06	8,274.00		8,274.00	8,274.00		8,274.00	
02 CD 13 01 22 00 13 2602 60 00 09	54,423.00	-10,884.60	43,538.40	43,538.40		43,538.40	
02 CD 13 01 22 00 13 2602 60 00 10	46,087.00	-5,746.94	40,340.06	40,340.06		40,340.06	
02 CD 13 01 22 00 13 2602 60 00 12	143,388.00	-26,971.12	116,416.88	116,416.88		116,416.88	
02 CD 13 01 22 00 13 2701 60 00 02	566,268.00	-226,865.11	339,402.89	339,402.89		339,402.89	
02 CD 13 01 22 00 13 2701 60 00 05	10,089.00	-3,958.82	6,130.18	6,130.18		6,130.18	
02 CD 13 01 22 00 13 2701 60 00 06	16,718.00	-6,559.96	10,158.04	10,158.04		10,158.04	
02 CD 13 01 22 00 13 2701 60 00 09	109,963.00	-43,148.28	66,814.72	66,814.72		66,814.72	
02 CD 13 01 22 00 13 2701 60 00 10	93,121.00	-36,539.66	56,581.34	56,581.34		56,581.34	
02 CD 13 01 22 00 13 2701 60 00 12	289,719.00	-116,070.72	173,648.28	173,648.28		173,648.28	
02 CD 13 01 22 00 13 2702 60 00 02	1,058,508.00	-846,308.64	212,199.36	212,199.36		212,199.36	
02 CD 13 01 22 00 13 2702 60 00 05	7,823.00	-6,539.44	1,283.56	1,283.56		1,283.56	
02 CD 13 01 22 00 13 2702 60 00 06	12,964.00	-10,836.94	2,127.06	2,127.06		2,127.06	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 13 DELEGACIÓN TLÁHUAC

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 13 2702 60 00 09	1,195,483.00	-999,334.51	196,148.49	196,148.49		196,148.49	
02 CD 13 01 22 00 13 2702 60 00 10	42,384.00	-35,429.87	6,954.13	6,954.13		6,954.13	
02 CD 13 01 22 00 13 2702 60 15 09	71,312.00	-71,312.00					
02 CD 13 01 22 00 13 2702 60 16 09	41,988.00	-18,556.40	23,431.60	23,431.60		23,431.60	
02 CD 13 02 23 00 13 2101 60 00 12	421,477.00	-74,386.34	347,090.66	347,090.66		347,090.66	
02 CD 13 02 23 00 13 2201 60 00 12	1,300,000.00	-203,349.57	1,096,650.43	1,096,650.43		1,096,650.43	
02 CD 13 02 23 00 13 2302 60 00 12	1,300,000.00	-23,624.93	1,276,375.07	1,276,375.07		1,276,375.07	
02 CD 13 02 23 00 13 2302 60 16 12	75,000.00		75,000.00	75,000.00		75,000.00	
02 CD 13 02 23 00 13 2401 60 00 12	1,045,000.00	-981,779.72	63,220.28	63,220.28		63,220.28	
02 CD 13 02 23 00 13 2401 60 16 12	75,000.00	-75,000.00					
02 CD 13 02 23 00 13 2402 60 00 12	53,000.00	-9,934.80	43,065.20	43,065.20		43,065.20	
02 CD 13 02 23 00 13 2402 60 16 12	75,000.00	-72,351.52	2,648.48	2,648.48		2,648.48	
02 CD 13 02 23 00 13 2403 60 00 12	574,000.00	-248,759.28	325,240.72	325,240.72		325,240.72	
02 CD 13 02 23 00 13 2404 60 00 12	553,000.00	-517,841.05	35,158.95	35,158.95		35,158.95	
02 CD 13 02 23 00 13 2404 60 16 12	75,000.00	-75,000.00					
02 CD 13 02 23 00 13 2601 60 00 12	1,189,022.00	-100,000.00	1,089,022.00	1,089,022.00		1,089,022.00	
02 CD 13 02 23 00 13 2602 60 00 12	113,421.00	-15,787.32	97,633.68	97,633.68		97,633.68	
02 CD 13 02 23 00 13 2702 60 00 12	900,000.00	-752,332.79	147,667.21	147,667.21		147,667.21	
02 CD 13 03 24 00 13 2302 60 16 05	130,000.00	-130,000.00					
02 CD 13 03 24 00 13 2302 60 16 19	400,000.00	-400,000.00					
02 CD 13 03 24 00 13 2302 60 16 21	400,000.00	-400,000.00					
02 CD 13 03 24 00 13 2302 60 16 23	500,000.00	-500,000.00					
02 CD 13 03 24 00 13 2302 60 16 24	200,000.00	-200,000.00					
02 CD 13 03 24 00 13 2401 60 16 19	2,000,000.00	-2,000,000.00					
02 CD 13 03 24 00 13 2401 60 16 21	1,000,000.00	-1,000,000.00					
02 CD 13 03 24 00 13 2401 60 16 23	500,000.00	-500,000.00					
02 CD 13 03 24 00 13 2402 60 00 23		156,331.69	156,331.69	156,331.69		156,331.69	
02 CD 13 03 24 00 13 2402 60 16 19	100,000.00	-100,000.00					
02 CD 13 03 24 00 13 2402 60 16 21	255,000.00	-255,000.00					
02 CD 13 03 24 00 13 2402 60 16 23	274,000.00	-274,000.00					
02 CD 13 03 24 00 13 2402 60 16 24	50,000.00	-26,066.96	23,933.04	23,933.04		23,933.04	
02 CD 13 03 24 00 13 2601 60 00 05	602,711.00	-157,993.56	444,717.44	444,717.44		444,717.44	
02 CD 13 03 24 00 13 2601 60 00 21	734,168.00	-86,857.31	647,310.69	647,310.69		647,310.69	
02 CD 13 03 24 00 13 2602 60 00 05	2,904.00	-290.40	2,613.60	2,613.60		2,613.60	
02 CD 13 03 24 00 13 2602 60 00 21	2,904.00		2,904.00	2,904.00		2,904.00	
02 CD 13 03 24 00 13 2701 60 00 21	413,325.00	-165,591.24	247,733.76	247,733.76		247,733.76	
02 CD 13 03 24 00 13 2702 60 00 05	478,187.00	-399,728.63	78,458.37	78,458.37		78,458.37	
02 CD 13 03 24 00 13 2702 60 00 21	3,366,019.00	-2,813,740.55	552,278.45	552,278.45		552,278.45	
02 CD 13 04 25 00 13 2201 60 15 23		966.00	966.00	966.00		966.00	
02 CD 13 04 25 00 13 2302 60 16 13	500,003.00	-412,947.31	87,055.69	87,055.69		87,055.69	
02 CD 13 04 25 00 13 2302 60 16 15	60,000.00	-39,450.00	20,550.00	20,550.00		20,550.00	
02 CD 13 04 25 00 13 2302 60 16 20	49,997.00	-49,997.00					





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 13 DELEGACIÓN TLÁHUAC

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 13 2401 60 00 10	1,500,000.00	-1,497,007.73	2,992.27	2,992.27		2,992.27	
02 CD 13 04 25 00 13 2401 60 16 10	31,000.00	-31,000.00					
02 CD 13 04 25 00 13 2401 60 16 15	60,000.00	-60,000.00					
02 CD 13 04 25 00 13 2402 60 00 10	1,300,000.00	-1,300,000.00					
02 CD 13 04 25 00 13 2402 60 16 15	30,000.00	-30,000.00					
02 CD 13 04 25 00 13 2601 60 00 10	601,610.00	-157,175.48	444,434.52	444,434.52		444,434.52	
02 CD 13 04 25 00 13 2601 60 00 15	430,905.00	-155,667.92	275,237.08	275,237.08		275,237.08	
02 CD 13 04 25 00 13 2601 60 00 20	65,517.00	-43,815.38	21,701.62	21,701.62		21,701.62	
02 CD 13 04 25 00 13 2602 60 00 10	16.00		16.00	16.00		16.00	
02 CD 13 04 25 00 13 2602 60 00 15	5,115.00		5,115.00	5,115.00		5,115.00	
02 CD 13 04 25 00 13 2602 60 00 20	676.00		676.00	676.00		676.00	
02 CD 13 04 25 00 13 2701 60 00 10	602.00	-236.22	365.78	365.78		365.78	
02 CD 13 04 25 00 13 2701 60 00 15	204,774.00	-80,351.07	124,422.93	124,422.93		124,422.93	
02 CD 13 04 25 00 13 2701 60 00 20	25,475.00	-9,996.12	15,478.88	15,478.88		15,478.88	
02 CD 13 04 25 00 13 2702 60 00 10	1,700,000.00	-1,421,073.06	278,926.94	278,926.94		278,926.94	
02 CD 14 01 26 00 13 2101 60 00 12	1,208,345.00	-36,253.43	1,172,091.57	1,172,091.57		1,172,091.57	
02 CD 14 01 26 00 13 2106 60 00 12	600,000.00	-265,326.05	334,673.95	334,673.95		334,673.95	
02 CD 14 01 26 00 13 2201 60 00 12	350,000.00	-75,413.38	274,586.62	274,586.62		274,586.62	
02 CD 14 01 26 00 13 2302 60 00 12	550,000.00	-199,251.38	350,748.62	350,748.62		350,748.62	
02 CD 14 01 26 00 13 2302 60 15 12	920,500.00	-475,860.28	444,639.72	444,639.72		444,639.72	
02 CD 14 01 26 00 13 2302 60 15 23	671,465.00	-408,447.27	263,017.73	263,017.73		263,017.73	
02 CD 14 01 26 00 13 2302 60 16 22	59,289.00	-59,289.00					
02 CD 14 01 26 00 13 2302 60 16 23	46,574.00	-46,574.00					
02 CD 14 01 26 00 13 2302 60 16 27	53,130.00	-53,130.00					
02 CD 14 01 26 00 13 2401 60 15 12	515,000.00	-515,000.00					
02 CD 14 01 26 00 13 2403 60 15 12	21,630.00	-15,133.66	6,496.34	6,496.34		6,496.34	
02 CD 14 01 26 00 13 2403 60 15 23	20,000.00	-13,503.66	6,496.34	6,496.34		6,496.34	
02 CD 14 01 26 00 13 2502 60 15 23	50,000.00	-24,998.00	25,002.00	25,002.00		25,002.00	
02 CD 14 01 26 00 13 2505 60 15 12	6,280.00	-6,280.00					
02 CD 14 01 26 00 13 2505 60 15 23	15,000.00	-15,000.00					
02 CD 14 01 26 00 13 2506 60 15 12	533,540.00	-198,862.92	334,677.08	334,677.08		334,677.08	
02 CD 14 01 26 00 13 2506 60 15 23	407,514.00	-374,352.60	33,161.40	33,161.40		33,161.40	
02 CD 14 01 26 00 13 2506 60 16 22	270.00	-270.00					
02 CD 14 01 26 00 13 2506 60 16 23	81,160.00	-81,160.00					
02 CD 14 01 26 00 13 2506 60 16 27	10,800.00	-10,800.00					
02 CD 14 01 26 00 13 2601 60 00 12	3,912,340.00	-857,770.21	3,054,569.79	3,054,569.79		3,054,569.79	
02 CD 14 01 26 00 13 2602 60 00 12	87,171.00		87,171.00	87,171.00		87,171.00	
02 CD 14 01 26 00 13 2701 60 00 12	236,765.00	-94,855.66	141,909.34	141,909.34		141,909.34	
02 CD 14 01 26 00 13 2701 60 00 23	21,736.00	-8,528.97	13,207.03	13,207.03		13,207.03	
02 CD 14 01 26 00 13 2702 60 00 12	1,579,152.00	-1,320,053.15	259,098.85	259,098.85		259,098.85	
02 CD 14 01 26 00 13 2702 60 00 22	86,426.00	-72,245.68	14,180.32	14,180.32		14,180.32	
02 CD 14 01 26 00 13 2702 60 15 06		72,314.00	72,314.00	72,314.00		72,314.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 13 DELEGACIÓN TLÁHUAC

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 13 2702 60 15 12	480,640.00	-225,291.12	255,348.88	255,348.88		255,348.88	
02 CD 14 01 26 00 13 2702 60 16 27	13,140.00		13,140.00	13,140.00		13,140.00	
<b>TOTAL CAPÍTULO 2000</b>	<b>112,381,207.00</b>	<b>-56,617,447.39</b>	<b>55,763,759.61</b>	<b>52,378,583.79</b>	<b>3,385,175.82</b>	<b>55,763,759.61</b>	
02 CD 04 01 08 00 13 3207 10 15 00	50,000.00	-1,100.00	48,900.00	48,900.00		48,900.00	
02 CD 04 01 08 00 13 3301 10 00 00	340,930.00	-840.35	340,089.65	340,089.65		340,089.65	
02 CD 04 01 08 00 13 3302 10 15 00	200,000.00	-27,065.76	172,934.24	172,934.24		172,934.24	
02 CD 04 01 08 00 13 3305 10 15 00	50,000.00		50,000.00	50,000.00		50,000.00	
02 CD 05 02 11 00 13 3103 11 00 00	21,164.00	1,534,834.19	1,555,998.19	1,555,998.19		1,555,998.19	
02 CD 05 02 11 00 13 3103 11 25 00	43,935.00		43,935.00	43,935.00		43,935.00	
02 CD 05 02 11 00 13 3104 11 00 00	60,000.00	-6,193.00	53,807.00	53,807.00		53,807.00	
02 CD 05 02 11 00 13 3105 11 00 00	210,000.00	11,245,658.00	11,455,658.00	1,144,420.00	10,311,238.00	11,455,658.00	
02 CD 05 02 11 00 13 3106 11 00 00	103,000.00	-65,106.65	37,893.35	37,893.35		37,893.35	
02 CD 05 02 11 00 13 3107 11 00 00	56,237.00	157,511.50	213,748.50	213,748.50		213,748.50	
02 CD 05 02 11 00 13 3108 11 00 00	28,000.00	-16,198.93	11,801.07	11,801.07		11,801.07	
02 CD 05 02 11 00 13 3201 60 00 56		113,209.45	113,209.45	113,209.45		113,209.45	
02 CD 05 02 11 00 13 3207 10 00 00	105,000.00	-43,500.00	61,500.00	61,500.00		61,500.00	
02 CD 05 02 11 00 13 3207 10 15 00	237,000.00	-17,008.59	219,991.41	219,991.41		219,991.41	
02 CD 05 02 11 00 13 3210 10 00 00	1,150,231.00	-484,113.87	666,117.13	666,117.13		666,117.13	
02 CD 05 02 11 00 13 3210 60 00 56		3,967.50	3,967.50	3,967.50		3,967.50	
02 CD 05 02 11 00 13 3212 10 00 00		635,834.33	635,834.33	635,834.33		635,834.33	
02 CD 05 02 11 00 13 3301 10 00 00	1,235,155.00	-1,044.53	1,234,110.47	1,234,110.47		1,234,110.47	
02 CD 05 02 11 00 13 3302 10 00 00	1,100,000.00	-189,860.93	910,139.07	910,139.07		910,139.07	
02 CD 05 02 11 00 13 3303 10 00 00	1,000,000.00	-1,000,000.00					
02 CD 05 02 11 00 13 3305 10 00 00	2,000,000.00	-2,000,000.00					
02 CD 05 02 11 00 13 3305 10 15 00	600,000.00	199,250.00	799,250.00	799,250.00		799,250.00	
02 CD 05 02 11 00 13 3402 10 00 00		52,504.37	52,504.37		52,504.37	52,504.37	
02 CD 05 02 11 00 13 3404 11 00 00	3,417,002.00	-1,026,670.30	2,390,331.70	1,819,670.53	570,661.17	2,390,331.70	
02 CD 05 02 11 00 13 3407 10 00 00	350,000.00	231,402.02	581,402.02	581,402.02		581,402.02	
02 CD 05 02 11 00 13 3414 10 00 00	455,000.00	118,390.60	573,390.60	573,390.60		573,390.60	
02 CD 05 02 11 00 13 3414 10 05 00	45,000.00	-45,000.00					
02 CD 05 02 11 00 13 3501 10 00 00	210,000.00	14,202.33	224,202.33	224,202.33		224,202.33	
02 CD 05 02 11 00 13 3502 10 00 00	1,664,776.00	-1,664,776.00					
02 CD 05 02 11 00 13 3504 10 00 00	10,000.00	-6,780.00	3,220.00	3,220.00		3,220.00	
02 CD 05 02 11 00 13 3506 60 00 56		99,998.98	99,998.98	99,998.98		99,998.98	
02 CD 05 02 11 00 13 3512 10 00 00	693,395.00	-693,395.00					
02 CD 05 02 11 00 13 3601 11 00 00	454,400.00	-178,211.40	276,188.60	276,188.60		276,188.60	
02 CD 05 02 11 00 13 3602 11 00 00	18,800.00	-7,116.00	11,684.00	11,684.00		11,684.00	
02 CD 05 02 11 00 13 3603 11 00 00	4,800.00	-1,000.00	3,800.00	3,800.00		3,800.00	
02 CD 05 02 11 00 13 3604 11 00 00	100,000.00	-64,768.00	35,232.00	35,232.00		35,232.00	
02 CD 05 02 11 00 13 3605 11 00 00	98,000.00	-20.00	97,980.00	97,980.00		97,980.00	
02 CD 05 02 11 00 13 3606 11 00 00	924,000.00	-296,801.66	627,198.34	627,198.34		627,198.34	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 13 DELEGACIÓN TLÁHUAC

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 13 3606 11 15 00	300,000.00	-226,910.84	73,089.16	73,089.16		73,089.16	
02 CD 05 02 11 00 13 3703 10 00 00	332,452.00		332,452.00	332,452.00		332,452.00	
02 CD 05 02 11 00 13 3802 11 00 00		307,137.01	307,137.01	307,137.01		307,137.01	
02 CD 06 01 13 00 13 3105 11 51 00		8,989.00	8,989.00	8,989.00		8,989.00	
02 CD 06 01 13 00 13 3210 10 15 00	120,000.00	-91,463.45	28,536.55	28,536.55		28,536.55	
02 CD 06 01 13 00 13 3301 10 51 00	1,480,000.00	1,880,420.58	3,360,420.58	3,360,420.58		3,360,420.58	
02 CD 06 01 13 00 13 3403 10 51 00		578.45	578.45	578.45		578.45	
02 CD 06 01 13 00 13 3503 60 00 14	688,572.00	-2,637.07	685,934.93	685,934.93		685,934.93	
02 CD 06 01 13 00 13 3903 10 15 00	78,000.00	-78,000.00					
02 CD 06 01 13 00 13 3903 10 51 00		950.00	950.00	950.00		950.00	
02 CD 07 01 14 00 13 3103 11 00 00	143,798.00		143,798.00	143,798.00		143,798.00	
02 CD 07 01 14 00 13 3105 11 51 00		5,373.00	5,373.00	5,373.00		5,373.00	
02 CD 07 01 14 00 13 3107 11 00 00	24,002.00	-3,830.75	20,171.25	20,171.25		20,171.25	
02 CD 07 01 14 00 13 3207 10 15 00	438,800.00	-53,016.43	385,783.57	385,783.57		385,783.57	
02 CD 07 01 14 00 13 3210 10 00 00	4,410,355.00	-1,981,988.30	2,428,366.70	2,428,366.70		2,428,366.70	
02 CD 07 01 14 00 13 3210 10 15 00	3,972,577.00	-849,161.94	3,123,415.06	3,123,415.06		3,123,415.06	
02 CD 07 01 14 00 13 3301 10 51 00	200,000.00	588,415.50	788,415.50	788,415.50		788,415.50	
02 CD 07 01 14 00 13 3403 10 51 00		272.55	272.55	272.55		272.55	
02 CD 07 01 14 00 13 3411 10 00 00		273,832.80	273,832.80	136,916.40	136,916.40	273,832.80	
02 CD 07 01 14 00 13 3503 10 00 00							
02 CD 07 01 14 00 13 3606 11 15 00	433,400.00	-53,689.50	379,710.50	379,710.50		379,710.50	
02 CD 07 01 14 00 13 3802 10 00 00	2,544,514.00	-166,820.18	2,377,693.82	2,377,693.82		2,377,693.82	
02 CD 07 01 14 00 13 3802 10 15 00	484,486.00	-52,845.00	431,641.00	431,641.00		431,641.00	
02 CD 07 01 14 00 13 3802 10 51 00		36,000.00	36,000.00	36,000.00		36,000.00	
02 CD 07 01 14 00 13 3901 10 15 00		52,785.00	52,785.00	52,785.00		52,785.00	
02 CD 08 01 15 00 13 3210 10 00 00	68,763.00	-64,088.26	4,674.74	4,674.74		4,674.74	
02 CD 08 01 15 00 13 3210 10 15 00	150,000.00	-29,981.29	120,018.71	120,018.71		120,018.71	
02 CD 08 01 15 00 13 3503 10 00 00	15,620.00		15,620.00	15,620.00		15,620.00	
02 CD 08 01 15 00 13 3605 11 15 00	63,100.00	-10,384.00	52,716.00	52,716.00		52,716.00	
02 CD 08 01 15 00 13 3606 11 15 00	23,580.00	-21,372.00	2,208.00	2,208.00		2,208.00	
02 CD 10 01 17 00 13 3103 11 00 00	51,517.00		51,517.00	51,517.00		51,517.00	
02 CD 10 01 17 00 13 3103 11 51 00		539.01	539.01	539.01		539.01	
02 CD 10 01 17 00 13 3105 11 51 00		11,936.00	11,936.00	11,936.00		11,936.00	
02 CD 10 01 17 00 13 3107 11 00 00	25,287.00	-5,494.73	19,792.27	19,792.27		19,792.27	
02 CD 10 01 17 00 13 3107 11 51 00		600.00	600.00	600.00		600.00	
02 CD 10 01 17 00 13 3207 10 15 00	395,108.00	-42,577.00	352,531.00	352,531.00		352,531.00	
02 CD 10 01 17 00 13 3210 10 00 00	870,543.00	-126,464.18	744,078.82	744,078.82		744,078.82	
02 CD 10 01 17 00 13 3210 10 15 00	1,397,743.00	-399,717.02	998,025.98	998,025.98		998,025.98	
02 CD 10 01 17 00 13 3301 10 11 00	2,913,624.00	-31,069.99	2,882,554.01	2,882,554.01		2,882,554.01	
02 CD 10 01 17 00 13 3301 10 51 00	900,000.00	1,548,162.64	2,448,162.64	2,448,162.64		2,448,162.64	
02 CD 10 01 17 00 13 3403 10 51 00		1,769.19	1,769.19	1,769.19		1,769.19	
02 CD 10 01 17 00 13 3411 10 15 00		14,497,940.00	14,497,940.00	14,497,940.00		14,497,940.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 13 DELEGACIÓN TLÁHUAC

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 13 3503 10 00 00	199,161.00	-123,461.86	75,699.14	75,699.14		75,699.14	
02 CD 10 01 17 00 13 3503 10 15 00	29,200.00	377,105.60	406,305.60	406,305.60		406,305.60	
02 CD 10 01 17 00 13 3703 10 00 00	167,548.00		167,548.00	167,548.00		167,548.00	
02 CD 10 01 17 00 13 3802 10 00 00	332,000.00	8,115.80	340,115.80	340,115.80		340,115.80	
02 CD 12 01 19 00 13 3207 60 16 28	67,500.00	-39,066.40	28,433.60	28,433.60		28,433.60	
02 CD 12 01 19 00 13 3210 60 00 28	200,040.00		200,040.00	200,040.00		200,040.00	
02 CD 12 01 19 00 13 3210 60 16 02	19,582.00	-11.85	19,570.15	19,570.15		19,570.15	
02 CD 12 01 19 00 13 3210 60 16 08	123,906.00	-120,900.00	3,006.00	3,006.00		3,006.00	
02 CD 12 01 19 00 13 3210 60 16 11	105,556.00	-105,556.00					
02 CD 12 01 19 00 13 3210 60 16 32		217,164.89	217,164.89	217,164.89		217,164.89	
02 CD 12 01 19 00 13 3301 10 51 00	220,000.00	656,778.47	876,778.47	876,778.47		876,778.47	
02 CD 12 01 19 00 13 3302 60 16 20	47,160.00	-47,160.00					
02 CD 12 01 19 00 13 3403 10 51 00		552.00	552.00	552.00		552.00	
02 CD 12 01 19 00 13 3802 60 16 28	15,000.00	-16.85	14,983.15	14,983.15		14,983.15	
02 CD 12 01 21 00 13 3107 11 00 00	24,870.00	-5,271.96	19,598.04	19,598.04		19,598.04	
02 CD 12 01 21 00 13 3203 60 00 07	240,975.00	-240,975.00					
02 CD 12 01 21 00 13 3203 60 00 08	76,068.00	-76,068.00					
02 CD 12 01 21 00 13 3203 60 16 07	209,600.00	-209,600.00					
02 CD 12 01 21 00 13 3207 60 00 08	500,000.00		500,000.00	500,000.00		500,000.00	
02 CD 12 01 21 00 13 3207 60 16 11		34,039.34	34,039.34	34,039.34		34,039.34	
02 CD 12 01 21 00 13 3210 60 00 06	400,000.00	-103,004.78	296,995.22	296,995.22		296,995.22	
02 CD 12 01 21 00 13 3302 60 16 01	225,325.00	-215,325.00	10,000.00	10,000.00		10,000.00	
02 CD 12 01 21 00 13 3506 60 00 11		117,961.04	117,961.04	117,961.04		117,961.04	
02 CD 13 01 22 00 13 3103 61 00 02	1,138,603.00	-0.90	1,138,602.10	1,138,602.10		1,138,602.10	
02 CD 13 01 22 00 13 3103 61 00 05	20,286.00		20,286.00	20,286.00		20,286.00	
02 CD 13 01 22 00 13 3103 61 00 06	33,616.00		33,616.00	33,616.00		33,616.00	
02 CD 13 01 22 00 13 3103 61 00 09	221,106.00		221,106.00	221,106.00		221,106.00	
02 CD 13 01 22 00 13 3103 61 00 10	187,240.00		187,240.00	187,240.00		187,240.00	
02 CD 13 01 22 00 13 3103 61 00 12	582,545.00		582,545.00	582,545.00		582,545.00	
02 CD 13 01 22 00 13 3103 61 25 02	130,433.00		130,433.00	130,433.00		130,433.00	
02 CD 13 01 22 00 13 3103 61 25 05	2,324.00		2,324.00	2,324.00		2,324.00	
02 CD 13 01 22 00 13 3103 61 25 06	3,851.00		3,851.00	3,851.00		3,851.00	
02 CD 13 01 22 00 13 3103 61 25 09	25,329.00		25,329.00	25,329.00		25,329.00	
02 CD 13 01 22 00 13 3103 61 25 10	21,449.00		21,449.00	21,449.00		21,449.00	
02 CD 13 01 22 00 13 3103 61 25 12	66,734.00		66,734.00	66,734.00		66,734.00	
02 CD 13 01 22 00 13 3107 11 00 00	31,420.00	-6,959.22	24,460.78	24,460.78		24,460.78	
02 CD 13 01 22 00 13 3107 61 00 02	55,248.00	-13,052.73	42,195.27	42,195.27		42,195.27	
02 CD 13 01 22 00 13 3107 61 00 06	1,603.00	-340.69	1,262.31	1,262.31		1,262.31	
02 CD 13 01 22 00 13 3107 61 00 09	10,541.00	-2,158.87	8,382.13	8,382.13		8,382.13	
02 CD 13 01 22 00 13 3107 61 00 10	8,926.00	-1,813.00	7,113.00	7,113.00		7,113.00	
02 CD 13 01 22 00 13 3107 61 00 12	27,772.00	-5,891.24	21,880.76	21,880.76		21,880.76	
02 CD 13 01 22 00 13 3203 10 00 00	216,953.00	-216,953.00					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 13 DELEGACIÓN TLÁHUAC

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 13 3203 60 00 02	347,815.00	-237,467.26	110,347.74	110,347.74		110,347.74	
02 CD 13 01 22 00 13 3203 60 00 05	6,196.00	-6,196.00					
02 CD 13 01 22 00 13 3203 60 00 06	10,268.00	-10,268.00					
02 CD 13 01 22 00 13 3203 60 00 09	67,541.00	-67,541.00					
02 CD 13 01 22 00 13 3203 60 00 10	57,197.00	-57,197.00					
02 CD 13 01 22 00 13 3203 60 00 12	177,951.00	-177,951.00					
02 CD 13 01 22 00 13 3301 60 00 02	1,373,464.00	-1,295.42	1,372,168.58	1,372,168.58		1,372,168.58	
02 CD 13 01 22 00 13 3301 60 00 05	24,478.00	-694.28	23,783.72	23,783.72		23,783.72	
02 CD 13 01 22 00 13 3301 60 00 06	40,562.00	-632.72	39,929.28	39,929.28		39,929.28	
02 CD 13 01 22 00 13 3301 60 00 09	266,792.00	-428.91	266,363.09	266,363.09		266,363.09	
02 CD 13 01 22 00 13 3301 60 00 10	225,927.00	-1,200.84	224,726.16	224,726.16		224,726.16	
02 CD 13 01 22 00 13 3301 60 00 12	702,911.00	-208.67	702,702.33	702,702.33		702,702.33	
02 CD 13 01 22 00 13 3404 11 00 00	4,764,689.00	-1,165,941.62	3,598,747.38	2,803,013.82	795,733.56	3,598,747.38	
02 CD 13 01 22 00 13 3407 60 00 02		5,134,340.35	5,134,340.35	5,134,340.35		5,134,340.35	
02 CD 13 01 22 00 13 3411 10 00 00	1,404,138.00		1,404,138.00	1,404,138.00		1,404,138.00	
02 CD 13 01 22 00 13 3411 60 00 24		342,394.80	342,394.80	171,197.40	171,197.40	342,394.80	
02 CD 13 01 22 00 13 3503 10 15 00							
02 CD 13 01 22 00 13 3503 60 00 02	1,454,614.00	106,238.29	1,560,852.29	1,560,852.29		1,560,852.29	
02 CD 13 01 22 00 13 3503 60 00 05	25,916.00		25,916.00	25,916.00		25,916.00	
02 CD 13 01 22 00 13 3503 60 00 06	42,945.00		42,945.00	42,945.00		42,945.00	
02 CD 13 01 22 00 13 3503 60 00 09	1,282,472.00		1,282,472.00	1,282,472.00		1,282,472.00	
02 CD 13 01 22 00 13 3503 60 00 10	239,206.00	-84,723.35	154,482.65	154,482.65		154,482.65	
02 CD 13 01 22 00 13 3503 60 00 12	744,224.00	-13,314.33	730,909.67	730,909.67		730,909.67	
02 CD 13 01 22 00 13 3503 60 16 24		18,556.40	18,556.40	18,556.40		18,556.40	
02 CD 13 01 22 00 13 3506 10 00 00							
02 CD 13 01 22 00 13 3506 60 00 05	500,000.00	43,587.35	543,587.35	543,587.35		543,587.35	
02 CD 13 01 22 00 13 3506 60 00 24		60,503.31	60,503.31	60,503.31		60,503.31	
02 CD 13 02 23 00 13 3103 61 00 12	240,248.00		240,248.00	240,248.00		240,248.00	
02 CD 13 02 23 00 13 3201 60 00 12	1,050,000.00	-251,155.90	798,844.10	798,844.10		798,844.10	
02 CD 13 02 23 00 13 3203 60 00 12	1,099,036.00	-1,099,036.00					
02 CD 13 02 23 00 13 3207 60 00 12	800,000.00	-6,575.80	793,424.20	793,424.20		793,424.20	
02 CD 13 02 23 00 13 3210 60 00 12	1,300,068.00	-507,649.45	792,418.55	792,418.55		792,418.55	
02 CD 13 02 23 00 13 3411 10 00 00	1,576,307.00		1,576,307.00	1,576,307.00		1,576,307.00	
02 CD 13 02 23 00 13 3501 60 00 12	260,000.00	-48,048.73	211,951.27	211,951.27		211,951.27	
02 CD 13 02 23 00 13 3503 60 00 12	3,559,095.00		3,559,095.00	3,559,095.00		3,559,095.00	
02 CD 13 02 23 00 13 3506 60 00 12	2,500,000.00	-125,176.53	2,374,823.47	2,374,823.47		2,374,823.47	
02 CD 13 02 23 00 13 3807 10 00 00		155,700.00	155,700.00	155,700.00		155,700.00	
02 CD 13 02 23 00 13 3807 60 00 12	450,000.00	-362,311.42	87,688.58	87,688.58		87,688.58	
02 CD 13 03 24 00 13 3107 11 00 00	44,026.00	-9,597.92	34,428.08	34,428.08		34,428.08	
02 CD 13 03 24 00 13 3301 60 00 21	142,243.00	-700.29	141,542.71	141,542.71		141,542.71	
02 CD 13 03 24 00 13 3301 60 00 23	2,958,682.00	-14,072.09	2,944,609.91	2,944,609.91		2,944,609.91	
02 CD 13 03 24 00 13 3411 60 00 34		3,372,397.90	3,372,397.90	1,686,198.95	1,686,198.95	3,372,397.90	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 13 DELEGACIÓN TLÁHUAC

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 13 3103 61 00 10	1,858.00		1,858.00	1,858.00		1,858.00	
02 CD 13 04 25 00 13 3103 61 00 15	571,603.00		571,603.00	571,603.00		571,603.00	
02 CD 13 04 25 00 13 3103 61 00 20	75,572.00		75,572.00	75,572.00		75,572.00	
02 CD 13 04 25 00 13 3104 61 70 10	42,112.00	329,187.50	371,299.50	371,299.50		371,299.50	
02 CD 13 04 25 00 13 3104 61 70 15	12,958,696.00	-3,218,322.66	9,740,373.34	9,740,373.34		9,740,373.34	
02 CD 13 04 25 00 13 3104 61 70 20	1,713,284.00	2,590,461.93	4,303,745.93	4,303,745.93		4,303,745.93	
02 CD 13 04 25 00 13 3107 11 00 00	45,965.00	-10,260.19	35,704.81	35,704.81		35,704.81	
02 CD 13 04 25 00 13 3107 61 00 15	43,491.00	-9,198.20	34,292.80	34,292.80		34,292.80	
02 CD 13 04 25 00 13 3107 61 00 20	5,732.00	-1,184.07	4,547.93	4,547.93		4,547.93	
02 CD 13 04 25 00 13 3207 60 00 10	300,000.00	73,476.62	373,476.62	373,476.62		373,476.62	
02 CD 13 04 25 00 13 3301 60 00 10	1,798.00	-265.39	1,532.61	1,532.61		1,532.61	
02 CD 13 04 25 00 13 3301 60 00 15	553,163.00	-2,080.89	551,082.11	551,082.11		551,082.11	
02 CD 13 04 25 00 13 3301 60 00 20	73,134.00	-100.54	73,033.46	73,033.46		73,033.46	
02 CD 14 01 26 00 13 3103 61 00 12	433,789.00	-42,272.48	391,516.52	391,516.52		391,516.52	
02 CD 14 01 26 00 13 3107 61 00 12	27,480.00	-5,504.93	21,975.07	21,975.07		21,975.07	
02 CD 14 01 26 00 13 3305 60 15 06	1,500,000.00	-1,350,879.00	149,121.00	149,121.00		149,121.00	
02 CD 14 01 26 00 13 3411 10 00 00	624,555.00		624,555.00	624,555.00		624,555.00	
02 CD 14 01 26 00 13 3411 60 00 28		2,136,371.71	2,136,371.71	1,068,185.86	1,068,185.85	2,136,371.71	
02 CD 14 01 26 00 13 3503 60 00 12	3,654,780.00	-183,896.72	3,470,883.28	3,470,883.28		3,470,883.28	
<b>TOTAL CAPÍTULO 3000</b>	<b>97,917,159.00</b>	<b>26,662,377.45</b>	<b>124,579,536.45</b>	<b>109,786,900.75</b>	<b>14,792,635.70</b>	<b>124,579,536.45</b>	
02 CD 04 01 08 00 13 4105 11 15 00	150,000.00	-51,688.10	98,311.90	98,311.90		98,311.90	
02 CD 05 02 11 00 13 4103 11 00 00	201,000.00	-3,273.41	197,726.59	197,726.59		197,726.59	
02 CD 05 02 11 00 13 4104 11 00 00	1,285,000.00	-81,202.41	1,203,797.59	1,203,797.59		1,203,797.59	
02 CD 05 02 11 00 13 4105 11 00 00	2,000,000.00	-400,710.44	1,599,289.56	1,599,289.56		1,599,289.56	
02 CD 05 02 11 00 13 4105 11 15 00		22,427.75	22,427.75	22,427.75		22,427.75	
02 CD 06 01 13 00 13 4105 11 15 00	135,000.00	-49,659.45	85,340.55	85,340.55		85,340.55	
02 CD 06 01 13 00 13 4107 11 15 00	150,000.00	-126,000.00	24,000.00	24,000.00		24,000.00	
02 CD 06 01 13 00 13 4107 11 51 00		6,000.00	6,000.00	6,000.00		6,000.00	
02 CD 07 01 14 00 13 4105 11 15 00	1,469,050.00	-37,338.94	1,431,711.06	1,431,711.06		1,431,711.06	
02 CD 07 01 14 00 13 4107 11 15 00	150,000.00	-145,000.00	5,000.00	5,000.00		5,000.00	
02 CD 10 01 17 00 13 4104 11 15 00	1,980,000.00		1,980,000.00	1,980,000.00		1,980,000.00	
02 CD 10 01 17 00 13 4105 11 00 00	550,000.00	-122,110.05	427,889.95	427,889.95		427,889.95	
02 CD 10 01 17 00 13 4105 11 15 00	23,965,019.00	-19,157,319.91	4,807,699.09	4,807,699.09		4,807,699.09	
02 CD 10 01 17 00 13 4107 11 15 00	25,000.00	-10,000.00	15,000.00	15,000.00		15,000.00	
02 CD 13 01 22 00 13 4211 11 15 00	3,000,000.00	-3,000,000.00					
<b>TOTAL CAPÍTULO 4000</b>	<b>35,060,069.00</b>	<b>-23,155,874.96</b>	<b>11,904,194.04</b>	<b>11,904,194.04</b>		<b>11,904,194.04</b>	
02 CD 04 01 08 00 13 5101 20 15 06	300,000.00	-70,335.45	229,664.55	229,664.55		229,664.55	
02 CD 04 01 08 00 13 5102 20 15 06	200,000.00	-109,685.85	90,314.15	90,314.15		90,314.15	
02 CD 04 01 08 00 13 5204 20 15 02	150,000.00	-27,600.00	122,400.00	122,400.00		122,400.00	
02 CD 04 01 08 00 13 5206 20 15 02	100,000.00	-70,610.02	29,389.98	29,389.98		29,389.98	
02 CD 04 01 08 00 13 5206 20 16 10	30,000.00	-30,000.00					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 13 DELEGACIÓN TLÁHUAC

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 04 01 08 00 13 5207 20 16 10	20,000.00	-20,000.00					
02 CD 04 01 08 00 13 5302 20 15 01	250,000.00	-250,000.00					
02 CD 04 01 08 00 13 5401 20 15 01	80,000.00	-80,000.00					
02 CD 04 01 08 00 13 5402 20 15 01	165,000.00	-870.45	164,129.55	164,129.55		164,129.55	
02 CD 05 02 11 00 13 5101 20 15 27	200,000.00	-113,025.48	86,974.52	86,974.52		86,974.52	
02 CD 05 02 11 00 13 5101 20 15 28	200,000.00	-109,059.58	90,940.42	90,940.42		90,940.42	
02 CD 05 02 11 00 13 5304 20 15 28	300,000.00	-300,000.00					
02 CD 06 01 13 00 13 5202 20 15 10	420,000.00	-250.00	419,750.00	419,750.00		419,750.00	
02 CD 06 01 13 04 13 5101 20 04 04	1,620,000.00	-1,620,000.00					
02 CD 07 01 14 00 13 5101 20 15 04	344,500.00	-268,734.58	75,765.42	75,765.42		75,765.42	
02 CD 07 01 14 00 13 5102 20 15 04	76,475.00	-49,275.00	27,200.00	27,200.00		27,200.00	
02 CD 07 01 14 00 13 5103 20 15 04	107,000.00	-36,699.76	70,300.24	70,300.24		70,300.24	
02 CD 07 01 14 00 13 5104 20 15 04	100,000.00	-95,638.73	4,361.27	4,361.27		4,361.27	
02 CD 07 01 14 00 13 5206 20 15 04	234,000.00	-107,500.00	126,500.00	126,500.00		126,500.00	
02 CD 07 01 14 00 13 5303 20 15 04	380,000.00	-380,000.00					
02 CD 08 01 15 00 13 5206 20 15 20	25,000.00	-25,000.00					
02 CD 08 01 15 00 13 5401 20 15 20	6,400.00	-6,400.00					
02 CD 08 01 15 00 13 5402 20 15 20	5,200.00	-2,169.00	3,031.00	3,031.00		3,031.00	
02 CD 10 01 17 00 13 5101 20 15 19	123,870.00	-80,457.27	43,412.73	43,412.73		43,412.73	
02 CD 10 01 17 00 13 5101 20 15 32							
02 CD 10 01 17 00 13 5101 20 15 44	117,350.00	-117,350.00					
02 CD 10 01 17 00 13 5102 20 15 19	34,250.00	-32,551.69	1,698.31	1,698.31		1,698.31	
02 CD 10 01 17 00 13 5102 20 15 44	69,000.00	-69,000.00					
02 CD 10 01 17 00 13 5103 20 15 19	61,350.00	-42,491.27	18,858.73	18,858.73		18,858.73	
02 CD 10 01 17 00 13 5206 20 15 19	95,000.00	-23,800.00	71,200.00	71,200.00		71,200.00	
02 CD 10 01 17 00 13 5206 20 15 32	150,000.00	1,100,616.55	1,250,616.55	1,250,616.55		1,250,616.55	
02 CD 10 01 17 00 13 5303 20 15 32							
02 CD 10 01 17 00 13 5401 20 15 07	37,550.00	-37,550.00					
02 CD 10 01 17 00 13 5402 20 15 07	39,580.00	-16,736.40	22,843.60	22,843.60		22,843.60	
02 CD 10 01 17 00 13 5702 20 15 30	3,800,000.00	200,000.00	4,000,000.00	4,000,000.00		4,000,000.00	
02 CD 12 01 19 00 13 5102 20 16 28	10,500.00	-10,500.00					
02 CD 12 01 19 00 13 5103 20 16 28	8,000.00	-8,000.00					
02 CD 12 01 21 00 13 5201 20 16 05		883,257.50	883,257.50	883,257.50		883,257.50	
02 CD 12 01 21 00 13 5303 20 16 05	529,955.00	-529,955.00					
02 CD 12 01 21 00 13 5501 20 16 10	14,825.00	-6,918.32	7,906.68	7,906.68		7,906.68	
02 CD 13 01 22 00 13 5103 20 16 24		602,025.00	602,025.00	602,025.00		602,025.00	
02 CD 13 01 22 00 13 5501 20 15 10		11,253.32	11,253.32	11,253.32		11,253.32	
02 CD 13 03 24 00 13 5202 20 16 05	25,000.00	-25,000.00					
02 CD 13 03 24 00 13 5202 20 16 23	450,000.00	-368,000.00	82,000.00	82,000.00		82,000.00	
02 CD 14 01 26 00 13 5103 20 15 23		157,550.00	157,550.00	157,550.00		157,550.00	
02 CD 14 01 26 00 13 5201 20 16 22	116,554.00	-21,674.00	94,880.00	94,880.00		94,880.00	
02 CD 14 01 26 00 13 5204 20 16 22	18,000.00		18,000.00	18,000.00		18,000.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 13 DELEGACIÓN TLÁHUAC

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 13 5303 20 15 12							
02 CD 14 01 26 00 13 5303 20 15 23	2,124,950.00	-2,124,950.00					
02 CD 14 01 26 00 13 5501 20 16 23	10,500.00	-4,900.00	5,600.00	5,600.00		5,600.00	
<b>TOTAL CAPÍTULO 5000</b>	<b>13,149,809.00</b>	<b>-4,337,985.48</b>	<b>8,811,823.52</b>	<b>8,811,823.52</b>		<b>8,811,823.52</b>	
02 CD 04 01 08 00 13 6300 60 16 10	1,450,000.00	-1,450,000.00					
02 CD 06 01 13 00 13 6100 60 16 14	746,200.00	-448,752.90	297,447.10	297,447.10		297,447.10	
02 CD 06 01 13 04 13 6100 60 00 01		35,360.83	35,360.83	35,360.83		35,360.83	
02 CD 06 01 13 04 13 6100 60 00 05		6,175,198.86	6,175,198.86	6,175,198.86		6,175,198.86	
02 CD 06 01 13 04 13 6100 60 04 02	2,875,101.00	-1,444,385.51	1,430,715.49	1,394,671.27		1,394,671.27	36,044.22
02 CD 06 01 13 04 13 6100 60 16 01	5,517,000.00	-5,517,000.00					
02 CD 06 01 13 04 13 6100 60 16 02	1,794,899.00	-281,683.90	1,513,215.10	1,513,215.10		1,513,215.10	
02 CD 06 01 13 04 13 6100 60 16 05	7,124,000.00	-7,124,000.00					
02 CD 07 01 14 00 13 6100 60 16 01	1,330,000.00	-1,330,000.00					
02 CD 10 01 17 00 13 6100 60 04 27	300,000.00	-300,000.00					
02 CD 10 01 17 00 13 6100 60 04 29	3,800,000.00	-3,800,000.00					
02 CD 10 01 17 00 13 6100 60 04 30	345,000.00	-345,000.00					
02 CD 10 01 17 00 13 6100 60 16 28	674,000.00	-25,792.35	648,207.65	648,207.65		648,207.65	
02 CD 10 01 17 00 13 6100 60 16 30							
02 CD 12 01 19 00 13 6100 60 16 18	1,500,000.00	-746,237.26	753,762.74	753,762.74		753,762.74	
02 CD 13 01 22 00 13 6100 60 00 02		1,356,327.81	1,356,327.81	1,356,327.81		1,356,327.81	
02 CD 13 01 22 00 13 6100 60 04 02	35,000,000.00	-14,018,668.30	20,981,331.70	19,841,327.69		19,841,327.69	1,140,004.01
02 CD 13 01 22 00 13 6100 60 16 13	214,000.00	-214,000.00					
02 CD 13 02 23 00 13 6100 60 16 12	1,200,000.00	-302,505.68	897,494.32	897,494.32		897,494.32	
02 CD 13 02 23 00 13 6100 60 16 15	371,000.00	-371,000.00					
02 CD 13 03 24 00 13 6100 60 00 19		4,648,853.64	4,648,853.64	4,648,853.64		4,648,853.64	
02 CD 13 03 24 00 13 6100 60 16 19	4,850,000.00	-4,850,000.00					
02 CD 13 04 25 00 13 6100 60 00 13		1,606,470.70	1,606,470.70	1,606,470.70		1,606,470.70	
02 CD 13 04 25 00 13 6100 60 04 02	4,138,000.00	-2,350,039.47	1,787,960.53	1,727,871.80		1,727,871.80	60,088.73
02 CD 13 04 25 00 13 6100 60 04 15	11,850,000.00	-5,999,453.99	5,850,546.01	5,765,522.80		5,765,522.80	85,023.21
02 CD 13 04 25 00 13 6100 60 16 13	3,810,000.00	-1,645,305.19	2,164,694.81	2,164,694.81		2,164,694.81	
<b>TOTAL CAPÍTULO 6000</b>	<b>88,889,200.00</b>	<b>-38,741,612.71</b>	<b>50,147,587.29</b>	<b>48,826,427.12</b>		<b>48,826,427.12</b>	<b>1,321,160.17</b>
<b>TOTAL UNIDAD 02 CD 13</b>	<b>725,059,297.00</b>	<b>-118,946,915.01</b>	<b>606,112,381.99</b>	<b>583,854,705.57</b>	<b>20,936,516.25</b>	<b>604,791,221.82</b>	<b>1,321,160.17</b>





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 14 1103 11 00 00	14,207,222.00	-6,476.25	14,200,745.75	14,200,745.75		14,200,745.75	
02 CD 05 02 11 00 14 1104 11 00 00	23,469,532.00	-5,077,524.03	18,392,007.97	18,392,007.97		18,392,007.97	
02 CD 05 02 11 00 14 1202 11 05 00	10,895,841.00	-2,198,814.17	8,697,026.83	8,697,026.83		8,697,026.83	
02 CD 05 02 11 00 14 1301 11 00 00	531,781.00	102,667.43	634,448.43	634,448.43		634,448.43	
02 CD 05 02 11 00 14 1305 11 00 00	1,028,859.00	-365,277.45	663,581.55	663,581.55		663,581.55	
02 CD 05 02 11 00 14 1306 11 00 00	4,382,878.00	-2,258,015.11	2,124,862.89	2,124,862.89		2,124,862.89	
02 CD 05 02 11 00 14 1306 11 05 00	1,216,201.00	-273,070.45	943,130.55	943,130.55		943,130.55	
02 CD 05 02 11 00 14 1308 11 12 00	60,607.00	-60,607.00					
02 CD 05 02 11 00 14 1316 11 12 00	338,835.00	103,315.82	442,150.82	442,150.82		442,150.82	
02 CD 05 02 11 00 14 1319 11 00 00	3,401,754.00	-124,708.58	3,277,045.42	3,277,045.42		3,277,045.42	
02 CD 05 02 11 00 14 1322 11 00 00	2,836,548.00	-258,124.72	2,578,423.28	2,578,423.28		2,578,423.28	
02 CD 05 02 11 00 14 1326 11 00 00	1,805,452.00	87,306.03	1,892,758.03	1,892,758.03		1,892,758.03	
02 CD 05 02 11 00 14 1401 11 01 00	3,759,576.00	-565,594.00	3,193,982.00	3,193,982.00		3,193,982.00	
02 CD 05 02 11 00 14 1401 11 03 00	1,567,547.00	-67,509.00	1,500,038.00	1,500,038.00		1,500,038.00	
02 CD 05 02 11 00 14 1401 11 05 00	1,389,219.00	-722,740.00	666,479.00				666,479.00
02 CD 05 02 11 00 14 1403 11 01 00	859,618.00	-188,452.63	671,165.37	671,165.37		671,165.37	
02 CD 05 02 11 00 14 1403 11 03 00	1,161,148.00	-49,823.00	1,111,325.00	1,111,325.00		1,111,325.00	
02 CD 05 02 11 00 14 1403 11 05 00	544,794.00	-119,737.33	425,056.67				425,056.67
02 CD 05 02 11 00 14 1404 11 00 00	996,029.00	-108,672.16	887,356.84	726,449.76	160,907.08	887,356.84	
02 CD 05 02 11 00 14 1407 11 00 00	118,515.00	-7,249.45	111,265.55	111,265.55		111,265.55	
02 CD 05 02 11 00 14 1501 11 00 00	2,326,514.00	-491,486.97	1,835,027.03	1,305,280.27	529,746.76	1,835,027.03	
02 CD 05 02 11 00 14 1506 11 00 00	1,451,067.00	220,341.33	1,671,408.33	1,671,408.33		1,671,408.33	
02 CD 05 02 11 00 14 1506 11 12 00		893,220.50	893,220.50	893,220.50		893,220.50	
02 CD 05 02 11 00 14 1507 11 00 00	3,235,783.00	6,180,771.28	9,416,554.28	9,416,554.28		9,416,554.28	
02 CD 05 02 11 00 14 1507 11 05 00	2,190,302.00	-2,190,302.00					
02 CD 05 02 11 00 14 1507 11 12 00		57,050.00	57,050.00	57,050.00		57,050.00	
02 CD 05 02 11 00 14 1507 11 64 00	655,725.00	1,123,705.84	1,779,430.84	1,779,430.84		1,779,430.84	
02 CD 05 02 11 00 14 1507 11 67 00	7,181,577.00	-7,181,577.00					
02 CD 05 02 11 00 14 1508 11 00 00	808,464.00	-113,351.87	695,112.13	695,112.13		695,112.13	
02 CD 05 02 11 00 14 1508 11 05 00	217,919.00		217,919.00				217,919.00
02 CD 05 02 11 00 14 1509 11 00 00	14,206,973.00	-9,655,769.94	4,551,203.06	4,551,203.06		4,551,203.06	
02 CD 05 02 11 00 14 1510 11 00 00		66,727.60	66,727.60	66,727.60		66,727.60	
02 CD 05 02 11 00 14 1510 11 12 00	60,580.00	-60,580.00					
02 CD 05 02 11 00 14 1511 11 00 00	4,169,105.00	-641,767.73	3,527,337.27	3,527,337.27		3,527,337.27	
02 CD 05 02 11 00 14 1601 11 00 00	1,414,457.00	43,858.00	1,458,315.00	1,458,315.00		1,458,315.00	
02 CD 05 02 11 00 14 1601 11 05 00	242,245.00	-193,676.00	48,569.00	48,569.00		48,569.00	
02 CD 06 01 13 00 14 1103 11 00 00	619,716.00	-14,067.00	605,649.00	605,649.00		605,649.00	
02 CD 06 01 13 00 14 1103 61 00 10	168,804.00	-140,670.00	28,134.00	28,134.00		28,134.00	
02 CD 06 01 13 00 14 1103 61 00 14	506,412.00		506,412.00	506,412.00		506,412.00	
02 CD 06 01 13 00 14 1104 11 00 00	1,023,735.00		1,023,735.00	1,023,735.00		1,023,735.00	
02 CD 06 01 13 00 14 1104 61 00 10	125,692.00		125,692.00	125,692.00		125,692.00	
02 CD 06 01 13 00 14 1104 61 00 14	377,076.00		377,076.00	377,076.00		377,076.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 14 1202 61 05 10	177,901.00	-177,901.00					
02 CD 06 01 13 00 14 1202 61 05 14	533,703.00	-533,703.00					
02 CD 06 01 13 00 14 1301 11 00 00	23,196.00		23,196.00	23,196.00		23,196.00	
02 CD 06 01 13 00 14 1301 61 00 10	3,899.00		3,899.00	3,899.00		3,899.00	
02 CD 06 01 13 00 14 1301 61 00 14	11,696.00		11,696.00	11,696.00		11,696.00	
02 CD 06 01 13 00 14 1305 11 00 00	44,879.00		44,879.00	44,879.00		44,879.00	
02 CD 06 01 13 00 14 1305 61 00 10	5,400.00		5,400.00	5,400.00		5,400.00	
02 CD 06 01 13 00 14 1305 61 00 14	16,199.00		16,199.00	16,199.00		16,199.00	
02 CD 06 01 13 00 14 1306 11 00 00	191,180.00	-84,004.00	107,176.00	107,176.00		107,176.00	
02 CD 06 01 13 00 14 1306 61 00 10	28,368.00	-15,795.00	12,573.00	12,573.00		12,573.00	
02 CD 06 01 13 00 14 1306 61 00 14	85,105.00	-79,762.29	5,342.71	5,342.71		5,342.71	
02 CD 06 01 13 00 14 1306 61 05 10	19,693.00	-19,693.00					
02 CD 06 01 13 00 14 1306 61 05 14	59,079.00	-59,079.00					
02 CD 06 01 13 00 14 1308 11 12 00	2,644.00	-1,984.00	660.00	660.00		660.00	
02 CD 06 01 13 00 14 1308 61 12 10	356.00	-266.00	90.00	90.00		90.00	
02 CD 06 01 13 00 14 1308 61 12 14	1,068.00	-801.00	267.00	267.00		267.00	
02 CD 06 01 13 00 14 1316 11 12 00	14,780.00		14,780.00	14,780.00		14,780.00	
02 CD 06 01 13 00 14 1319 11 00 00	148,384.00	-12,369.00	136,015.00	136,015.00		136,015.00	
02 CD 06 01 13 00 14 1319 61 00 10	15,370.00	934,764.67	950,134.67	950,134.67		950,134.67	
02 CD 06 01 13 00 14 1319 61 00 14	46,111.00	-3,838.00	42,273.00	42,273.00		42,273.00	
02 CD 06 01 13 00 14 1322 11 00 00	123,730.00	-10,313.17	113,416.83	113,416.83		113,416.83	
02 CD 06 01 13 00 14 1322 61 00 10	893.00	-148.00	745.00	745.00		745.00	
02 CD 06 01 13 00 14 1322 61 00 14	2,680.00	-446.00	2,234.00	2,234.00		2,234.00	
02 CD 06 01 13 00 14 1326 11 00 00	78,753.00	-6,560.00	72,193.00	72,193.00		72,193.00	
02 CD 06 01 13 00 14 1326 61 00 10	18,400.00	432,750.74	451,150.74	451,150.74		451,150.74	
02 CD 06 01 13 00 14 1326 61 00 14	55,199.00	-4,599.00	50,600.00	50,600.00		50,600.00	
02 CD 06 01 13 00 14 1401 11 01 00	163,992.00	-24,669.00	139,323.00	139,323.00		139,323.00	
02 CD 06 01 13 00 14 1401 11 03 00	68,376.00	-2,955.00	65,421.00	65,421.00		65,421.00	
02 CD 06 01 13 00 14 1401 61 01 10	23,749.00	-3,575.00	20,174.00	20,174.00		20,174.00	
02 CD 06 01 13 00 14 1401 61 01 14	71,248.00	-10,719.00	60,529.00	60,529.00		60,529.00	
02 CD 06 01 13 00 14 1401 61 03 10	9,902.00	-432.00	9,470.00	9,470.00		9,470.00	
02 CD 06 01 13 00 14 1401 61 03 14	29,706.00	-1,286.00	28,420.00	28,420.00		28,420.00	
02 CD 06 01 13 00 14 1401 61 05 10	22,683.00		22,683.00				22,683.00
02 CD 06 01 13 00 14 1401 61 05 14	68,047.00		68,047.00				68,047.00
02 CD 06 01 13 00 14 1403 11 01 00	37,496.00	-8,276.95	29,219.05	29,219.05		29,219.05	
02 CD 06 01 13 00 14 1403 11 03 00	50,649.00	-2,174.00	48,475.00	48,475.00		48,475.00	
02 CD 06 01 13 00 14 1403 61 01 10	5,469.00	-1,207.24	4,261.76	4,261.76		4,261.76	
02 CD 06 01 13 00 14 1403 61 01 14	16,408.00	-3,621.95	12,786.05	12,786.05		12,786.05	
02 CD 06 01 13 00 14 1403 61 03 10	7,388.00	-317.00	7,071.00	7,071.00		7,071.00	
02 CD 06 01 13 00 14 1403 61 03 14	22,163.00	-953.00	21,210.00	21,210.00		21,210.00	
02 CD 06 01 13 00 14 1403 61 05 10	8,896.00		8,896.00				8,896.00
02 CD 06 01 13 00 14 1403 61 05 14	26,686.00		26,686.00				26,686.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 14 1404 11 00 00	43,447.00	-4,740.29	38,706.71	31,687.90	7,018.81	38,706.71	
02 CD 06 01 13 00 14 1404 61 00 10	10,827.00	-1,181.31	9,645.69	7,896.61	1,749.08	9,645.69	
02 CD 06 01 13 00 14 1404 61 00 14	32,480.00	-3,543.75	28,936.25	23,689.15	5,247.10	28,936.25	
02 CD 06 01 13 00 14 1407 11 00 00	5,170.00	-293.36	4,876.64	4,876.64		4,876.64	
02 CD 06 01 13 00 14 1407 61 00 10	642.00	5.52	647.52	647.52		647.52	
02 CD 06 01 13 00 14 1407 61 00 14	1,925.00	-130.71	1,794.29	1,794.29		1,794.29	
02 CD 06 01 13 00 14 1501 11 00 00	101,482.00	-21,152.29	80,329.71	57,030.07	23,299.64	80,329.71	
02 CD 06 01 13 00 14 1501 61 00 10	9,722.00	-3,398.14	6,323.86	4,531.58	1,792.28	6,323.86	
02 CD 06 01 13 00 14 1501 61 00 14	29,167.00	-7,420.07	21,746.93	15,473.95	6,272.98	21,746.93	
02 CD 06 01 13 00 14 1505 61 12 10		203,851.00	203,851.00	203,851.00		203,851.00	
02 CD 06 01 13 00 14 1506 11 00 00	63,295.00	-27,557.12	35,737.88	35,737.88		35,737.88	
02 CD 06 01 13 00 14 1506 61 00 10	231,164.00	-121,721.43	109,442.57	109,442.57		109,442.57	
02 CD 06 01 13 00 14 1506 61 00 14	693,492.00	-341,502.30	351,989.70	351,989.70		351,989.70	
02 CD 06 01 13 00 14 1507 11 00 00	141,144.00	363,707.63	504,851.63	504,851.63		504,851.63	
02 CD 06 01 13 00 14 1507 11 05 00	73,888.00	-73,888.00					
02 CD 06 01 13 00 14 1507 11 64 00	28,603.00	-21,132.77	7,470.23	7,470.23		7,470.23	
02 CD 06 01 13 00 14 1507 11 67 00	313,259.00	-313,259.00					
02 CD 06 01 13 00 14 1507 61 00 10	25,636.00	693,108.47	718,744.47	718,744.47		718,744.47	
02 CD 06 01 13 00 14 1507 61 00 14	76,909.00	50,260.08	127,169.08	127,169.08		127,169.08	
02 CD 06 01 13 00 14 1507 61 05 10	40,643.00	-40,643.00					
02 CD 06 01 13 00 14 1507 61 05 14	121,929.00	-121,929.00					
02 CD 06 01 13 00 14 1508 11 00 00	35,265.00	-4,973.69	30,291.31	30,291.31		30,291.31	
02 CD 06 01 13 00 14 1508 61 00 10	5,158.00	-727.47	4,430.53	4,430.53		4,430.53	
02 CD 06 01 13 00 14 1508 61 00 14	15,473.00	-2,182.27	13,290.73	13,290.73		13,290.73	
02 CD 06 01 13 00 14 1508 61 05 10	3,558.00		3,558.00				3,558.00
02 CD 06 01 13 00 14 1508 61 05 14	10,674.00		10,674.00				10,674.00
02 CD 06 01 13 00 14 1509 11 00 00	619,705.00	-124,716.00	494,989.00	494,989.00		494,989.00	
02 CD 06 01 13 00 14 1509 61 00 10	460,547.00	-76,758.09	383,788.91	383,788.91		383,788.91	
02 CD 06 01 13 00 14 1509 61 00 14	1,381,641.00	-237,108.25	1,144,532.75	1,144,532.75		1,144,532.75	
02 CD 06 01 13 00 14 1510 11 00 00		2,875.00	2,875.00	2,875.00		2,875.00	
02 CD 06 01 13 00 14 1510 11 12 00	2,642.00	-2,642.00					
02 CD 06 01 13 00 14 1510 61 00 05							
02 CD 06 01 13 00 14 1510 61 00 10		331.20	331.20	331.20		331.20	
02 CD 06 01 13 00 14 1510 61 00 14		883.20	883.20	883.20		883.20	
02 CD 06 01 13 00 14 1510 61 12 10	257.00	-257.00					
02 CD 06 01 13 00 14 1510 61 12 14	771.00	-771.00					
02 CD 06 01 13 00 14 1511 11 00 00	233,949.00	-36,012.75	197,936.25	197,936.25		197,936.25	
02 CD 06 01 13 00 14 1601 11 00 00	61,698.00	1,913.00	63,611.00	63,611.00		63,611.00	
02 CD 06 01 13 00 14 1601 61 00 10	8,481.00	262.00	8,743.00	8,743.00		8,743.00	
02 CD 06 01 13 00 14 1601 61 00 14	25,443.00	789.00	26,232.00	26,232.00		26,232.00	
02 CD 06 01 13 00 14 1601 61 05 10	3,952.00	-3,160.00	792.00	792.00		792.00	
02 CD 06 01 13 00 14 1601 61 05 14	11,855.00	-9,478.00	2,377.00	2,377.00		2,377.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 04 14 1103 11 00 00	177,523.00		177,523.00	177,523.00		177,523.00	
02 CD 06 01 13 04 14 1103 61 00 02	422,010.00	-151,280.15	270,729.85	270,729.85		270,729.85	
02 CD 06 01 13 04 14 1103 61 00 04	168,804.00	-126,603.00	42,201.00	42,201.00		42,201.00	
02 CD 06 01 13 04 14 1103 61 00 05	422,010.00	-351,674.00	70,336.00	70,336.00		70,336.00	
02 CD 06 01 13 04 14 1104 11 00 00	293,259.00		293,259.00	293,259.00		293,259.00	
02 CD 06 01 13 04 14 1104 61 00 02	314,230.00		314,230.00	314,230.00		314,230.00	
02 CD 06 01 13 04 14 1104 61 00 04	125,692.00		125,692.00	125,692.00		125,692.00	
02 CD 06 01 13 04 14 1104 61 00 05	314,230.00		314,230.00	314,230.00		314,230.00	
02 CD 06 01 13 04 14 1202 61 05 02	444,752.00	-444,752.00					
02 CD 06 01 13 04 14 1202 61 05 04	177,901.00	-177,901.00					
02 CD 06 01 13 04 14 1202 61 05 05	444,752.00	-444,752.00					
02 CD 06 01 13 04 14 1301 11 00 00	6,645.00		6,645.00	6,645.00		6,645.00	
02 CD 06 01 13 04 14 1301 61 00 02	9,747.00		9,747.00	9,747.00		9,747.00	
02 CD 06 01 13 04 14 1301 61 00 04	3,899.00		3,899.00	3,899.00		3,899.00	
02 CD 06 01 13 04 14 1301 61 00 05	9,747.00		9,747.00	9,747.00		9,747.00	
02 CD 06 01 13 04 14 1305 11 00 00	12,856.00		12,856.00	12,856.00		12,856.00	
02 CD 06 01 13 04 14 1305 61 00 02	13,499.00		13,499.00	13,499.00		13,499.00	
02 CD 06 01 13 04 14 1305 61 00 04	5,400.00		5,400.00	5,400.00		5,400.00	
02 CD 06 01 13 04 14 1305 61 00 05	13,499.00		13,499.00	13,499.00		13,499.00	
02 CD 06 01 13 04 14 1306 11 00 00	54,765.00	-25,000.00	29,765.00	29,765.00		29,765.00	
02 CD 06 01 13 04 14 1306 61 00 02	70,921.00	-39,488.00	31,433.00	31,433.00		31,433.00	
02 CD 06 01 13 04 14 1306 61 00 04	28,368.00	-15,795.00	12,573.00	12,573.00		12,573.00	
02 CD 06 01 13 04 14 1306 61 00 05	70,921.00	-39,488.00	31,433.00	31,433.00		31,433.00	
02 CD 06 01 13 04 14 1306 61 05 02	49,233.00	-49,233.00					
02 CD 06 01 13 04 14 1306 61 05 04	19,693.00	-19,693.00					
02 CD 06 01 13 04 14 1306 61 05 05	49,233.00	-49,233.00					
02 CD 06 01 13 04 14 1308 11 12 00	757.00	-568.00	189.00	189.00		189.00	
02 CD 06 01 13 04 14 1308 61 12 02	890.00	-668.00	222.00	222.00		222.00	
02 CD 06 01 13 04 14 1308 61 12 04	356.00	-266.00	90.00	90.00		90.00	
02 CD 06 01 13 04 14 1308 61 12 05	890.00	-668.00	222.00	222.00		222.00	
02 CD 06 01 13 04 14 1316 11 12 00	4,234.00		4,234.00	4,234.00		4,234.00	
02 CD 06 01 13 04 14 1319 11 00 00	42,506.00	-3,544.00	38,962.00	38,962.00		38,962.00	
02 CD 06 01 13 04 14 1319 61 00 02	38,426.00	-3,204.00	35,222.00	35,222.00		35,222.00	
02 CD 06 01 13 04 14 1319 61 00 04	15,370.00	-1,279.00	14,091.00	14,091.00		14,091.00	
02 CD 06 01 13 04 14 1319 61 00 05	38,426.00	-3,204.00	35,222.00	35,222.00		35,222.00	
02 CD 06 01 13 04 14 1322 11 00 00	35,444.00	-5,906.00	29,538.00	29,538.00		29,538.00	
02 CD 06 01 13 04 14 1322 61 00 02	2,234.00	-372.00	1,862.00	1,862.00		1,862.00	
02 CD 06 01 13 04 14 1322 61 00 04	893.00	-148.00	745.00	745.00		745.00	
02 CD 06 01 13 04 14 1322 61 00 05	2,234.00	-372.00	1,862.00	1,862.00		1,862.00	
02 CD 06 01 13 04 14 1326 11 00 00	22,560.00	-1,880.00	20,680.00	20,680.00		20,680.00	
02 CD 06 01 13 04 14 1326 61 00 02	45,999.00	-3,836.00	42,163.00	42,163.00		42,163.00	
02 CD 06 01 13 04 14 1326 61 00 04	18,400.00	-1,537.00	16,863.00	16,863.00		16,863.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 04 14 1326 61 00 05	45,999.00	-3,836.00	42,163.00	42,163.00		42,163.00	
02 CD 06 01 13 04 14 1401 11 01 00	46,977.00	-7,067.00	39,910.00	39,910.00		39,910.00	
02 CD 06 01 13 04 14 1401 11 03 00	19,587.00	-848.00	18,739.00	18,739.00		18,739.00	
02 CD 06 01 13 04 14 1401 61 01 02	59,373.00	-8,931.00	50,442.00	50,442.00		50,442.00	
02 CD 06 01 13 04 14 1401 61 01 04	23,749.00	-3,575.00	20,174.00	20,174.00		20,174.00	
02 CD 06 01 13 04 14 1401 61 01 05	59,373.00	-8,931.00	50,442.00	50,442.00		50,442.00	
02 CD 06 01 13 04 14 1401 61 03 02	24,755.00	-1,071.00	23,684.00	23,684.00		23,684.00	
02 CD 06 01 13 04 14 1401 61 03 04	9,902.00	-432.00	9,470.00	9,470.00		9,470.00	
02 CD 06 01 13 04 14 1401 61 03 05	24,755.00	-1,071.00	23,684.00	23,684.00		23,684.00	
02 CD 06 01 13 04 14 1401 61 05 02	56,706.00		56,706.00				56,706.00
02 CD 06 01 13 04 14 1401 61 05 04	22,683.00		22,683.00				22,683.00
02 CD 06 01 13 04 14 1401 61 05 05	56,706.00		56,706.00				56,706.00
02 CD 06 01 13 04 14 1403 11 01 00	10,741.00	-2,371.00	8,370.00	8,370.00		8,370.00	
02 CD 06 01 13 04 14 1403 11 03 00	14,509.00	-622.00	13,887.00	13,887.00		13,887.00	
02 CD 06 01 13 04 14 1403 61 01 02	13,673.00	-3,018.22	10,654.78	10,654.78		10,654.78	
02 CD 06 01 13 04 14 1403 61 01 04	5,469.00	-1,207.24	4,261.76	4,261.76		4,261.76	
02 CD 06 01 13 04 14 1403 61 01 05	13,673.00	-3,018.22	10,654.78	10,654.78		10,654.78	
02 CD 06 01 13 04 14 1403 61 03 02	18,469.00	-792.00	17,677.00	17,677.00		17,677.00	
02 CD 06 01 13 04 14 1403 61 03 04	7,388.00	-317.00	7,071.00	7,071.00		7,071.00	
02 CD 06 01 13 04 14 1403 61 03 05	18,469.00	-792.00	17,677.00	17,677.00		17,677.00	
02 CD 06 01 13 04 14 1403 61 05 02	22,237.00		22,237.00				22,237.00
02 CD 06 01 13 04 14 1403 61 05 04	8,896.00		8,896.00				8,896.00
02 CD 06 01 13 04 14 1403 61 05 05	22,237.00		22,237.00				22,237.00
02 CD 06 01 13 04 14 1404 11 00 00	12,446.00	-1,357.94	11,088.06	9,077.42	2,010.64	11,088.06	
02 CD 06 01 13 04 14 1404 61 00 02	27,067.00	-2,953.13	24,113.87	19,741.23	4,372.64	24,113.87	
02 CD 06 01 13 04 14 1404 61 00 04	10,827.00	-1,181.31	9,645.69	7,896.61	1,749.08	9,645.69	
02 CD 06 01 13 04 14 1404 61 00 05	27,067.00	-2,953.13	24,113.87	19,741.23	4,372.64	24,113.87	
02 CD 06 01 13 04 14 1407 11 00 00	1,481.00	-44.22	1,436.78	1,436.78		1,436.78	
02 CD 06 01 13 04 14 1407 61 00 02	1,605.00	-134.47	1,470.53	1,470.53		1,470.53	
02 CD 06 01 13 04 14 1407 61 00 04	642.00	5.52	647.52	647.52		647.52	
02 CD 06 01 13 04 14 1407 61 00 05	1,605.00	-134.47	1,470.53	1,470.53		1,470.53	
02 CD 06 01 13 04 14 1501 11 00 00	29,070.00	-7,324.60	21,745.40	15,472.42	6,272.98	21,745.40	
02 CD 06 01 13 04 14 1501 61 00 02	24,306.00	-5,782.95	18,523.05	13,146.21	5,376.84	18,523.05	
02 CD 06 01 13 04 14 1501 61 00 04	9,722.00	-3,398.14	6,323.86	4,531.58	1,792.28	6,323.86	
02 CD 06 01 13 04 14 1501 61 00 05	24,306.00	-5,782.95	18,523.05	13,146.21	5,376.84	18,523.05	
02 CD 06 01 13 04 14 1505 61 12 02		716,128.50	716,128.50	716,128.50		716,128.50	
02 CD 06 01 13 04 14 1506 11 00 00	18,132.00	-3,022.00	15,110.00	15,110.00		15,110.00	
02 CD 06 01 13 04 14 1506 61 00 02	577,910.00	-350,648.01	227,261.99	227,261.99		227,261.99	
02 CD 06 01 13 04 14 1506 61 00 04	231,164.00	-121,244.40	109,919.60	109,919.60		109,919.60	
02 CD 06 01 13 04 14 1506 61 00 05	577,910.00	-324,818.00	253,092.00	253,092.00		253,092.00	
02 CD 06 01 13 04 14 1507 11 00 00	40,432.00	104,012.18	144,444.18	144,444.18		144,444.18	
02 CD 06 01 13 04 14 1507 11 64 00	8,193.00	-6,053.65	2,139.35	2,139.35		2,139.35	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 04 14 1507 11 67 00	89,736.00	-89,736.00					
02 CD 06 01 13 04 14 1507 61 00 02	64,091.00	42,182.00	106,273.00	106,273.00		106,273.00	
02 CD 06 01 13 04 14 1507 61 00 04	25,636.00		25,636.00	25,636.00		25,636.00	
02 CD 06 01 13 04 14 1507 61 00 05	64,091.00	42,182.00	106,273.00	106,273.00		106,273.00	
02 CD 06 01 13 04 14 1507 61 05 02	101,607.00	-101,607.00					
02 CD 06 01 13 04 14 1507 61 05 04	40,643.00	-40,643.00					
02 CD 06 01 13 04 14 1507 61 05 05	101,607.00	-101,607.00					
02 CD 06 01 13 04 14 1508 11 00 00	10,102.00	-1,424.75	8,677.25	8,677.25		8,677.25	
02 CD 06 01 13 04 14 1508 61 00 02	12,894.00	-1,818.55	11,075.45	11,075.45		11,075.45	
02 CD 06 01 13 04 14 1508 61 00 04	5,158.00	-727.47	4,430.53	4,430.53		4,430.53	
02 CD 06 01 13 04 14 1508 61 00 05	12,894.00	-1,818.55	11,075.45	11,075.45		11,075.45	
02 CD 06 01 13 04 14 1508 61 05 02	8,896.00		8,896.00				8,896.00
02 CD 06 01 13 04 14 1508 61 05 04	3,558.00		3,558.00				3,558.00
02 CD 06 01 13 04 14 1508 61 05 05	8,896.00		8,896.00				8,896.00
02 CD 06 01 13 04 14 1509 11 00 00	177,520.00	-14,797.00	162,723.00	162,723.00		162,723.00	
02 CD 06 01 13 04 14 1509 61 00 02	1,151,368.00	-191,890.67	959,477.33	959,477.33		959,477.33	
02 CD 06 01 13 04 14 1509 61 00 04	460,547.00	-26,846.09	433,700.91	433,700.91		433,700.91	
02 CD 06 01 13 04 14 1509 61 00 05	1,151,368.00	-191,890.67	959,477.33	959,477.33		959,477.33	
02 CD 06 01 13 04 14 1510 11 00 00		864.80	864.80	864.80		864.80	
02 CD 06 01 13 04 14 1510 11 12 00	757.00	-757.00					
02 CD 06 01 13 04 14 1510 61 00 02		667.00	667.00	667.00		667.00	
02 CD 06 01 13 04 14 1510 61 00 04	257.00	74.20	331.20	331.20		331.20	
02 CD 06 01 13 04 14 1510 61 00 05		667.00	667.00	667.00		667.00	
02 CD 06 01 13 04 14 1510 61 12 02	643.00	-643.00					
02 CD 06 01 13 04 14 1510 61 12 05	643.00	-643.00					
02 CD 06 01 13 04 14 1601 11 00 00	17,674.00	549.00	18,223.00	18,223.00		18,223.00	
02 CD 06 01 13 04 14 1601 61 00 02	21,202.00	659.00	21,861.00	21,861.00		21,861.00	
02 CD 06 01 13 04 14 1601 61 00 04	8,481.00	262.00	8,743.00	8,743.00		8,743.00	
02 CD 06 01 13 04 14 1601 61 00 05	21,202.00	659.00	21,861.00	21,861.00		21,861.00	
02 CD 06 01 13 04 14 1601 61 05 02	9,880.00	-7,899.00	1,981.00	1,981.00		1,981.00	
02 CD 06 01 13 04 14 1601 61 05 04	3,952.00	-3,160.00	792.00	792.00		792.00	
02 CD 06 01 13 04 14 1601 61 05 05	9,880.00	-7,899.00	1,981.00	1,981.00		1,981.00	
02 CD 07 01 14 00 14 1103 11 00 00	517,777.00		517,777.00	517,777.00		517,777.00	
02 CD 07 01 14 00 14 1104 11 00 00	855,338.00	-50,398.25	804,939.75	804,939.75		804,939.75	
02 CD 07 01 14 00 14 1301 11 00 00	19,381.00		19,381.00	19,381.00		19,381.00	
02 CD 07 01 14 00 14 1305 11 00 00	37,496.00		37,496.00	37,496.00		37,496.00	
02 CD 07 01 14 00 14 1306 11 00 00	159,732.00		159,732.00	159,732.00		159,732.00	
02 CD 07 01 14 00 14 1308 11 12 00	2,209.00	-1,657.00	552.00	552.00		552.00	
02 CD 07 01 14 00 14 1316 11 12 00	12,349.00		12,349.00	12,349.00		12,349.00	
02 CD 07 01 14 00 14 1319 11 00 00	123,976.00		123,976.00	123,976.00		123,976.00	
02 CD 07 01 14 00 14 1322 11 00 00	103,377.00	-8,615.25	94,761.75	94,761.75		94,761.75	
02 CD 07 01 14 00 14 1326 11 00 00	65,799.00		65,799.00	65,799.00		65,799.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 14 1401 11 01 00	137,016.00	-20,612.00	116,404.00	116,404.00		116,404.00	
02 CD 07 01 14 00 14 1401 11 03 00	57,129.00	-2,469.00	54,660.00	54,660.00		54,660.00	
02 CD 07 01 14 00 14 1403 11 01 00	31,328.00	-6,915.41	24,412.59	24,412.59		24,412.59	
02 CD 07 01 14 00 14 1403 11 03 00	42,318.00	-1,816.00	40,502.00	40,502.00		40,502.00	
02 CD 07 01 14 00 14 1404 11 00 00	36,300.00	-3,960.51	32,339.49	26,475.28	5,864.21	32,339.49	
02 CD 07 01 14 00 14 1407 11 00 00	4,319.00	-251.65	4,067.35	4,067.35		4,067.35	
02 CD 07 01 14 00 14 1501 11 00 00	84,789.00	-17,067.65	67,721.35	48,134.29	19,587.06	67,721.35	
02 CD 07 01 14 00 14 1506 11 00 00	52,884.00	60,370.00	113,254.00	113,254.00		113,254.00	
02 CD 07 01 14 00 14 1507 11 00 00	117,927.00	353,767.05	471,694.05	471,694.05		471,694.05	
02 CD 07 01 14 00 14 1507 11 64 00	23,898.00	-17,657.05	6,240.95	6,240.95		6,240.95	
02 CD 07 01 14 00 14 1507 11 67 00	261,730.00	-261,730.00					
02 CD 07 01 14 00 14 1508 11 00 00	29,464.00	-4,155.54	25,308.46	25,308.46		25,308.46	
02 CD 07 01 14 00 14 1509 11 00 00	517,768.00		517,768.00	517,768.00		517,768.00	
02 CD 07 01 14 00 14 1510 11 00 00		2,433.40	2,433.40	2,433.40		2,433.40	
02 CD 07 01 14 00 14 1510 11 12 00	2,208.00	-2,208.00					
02 CD 07 01 14 00 14 1511 11 00 00	151,941.00	-23,388.92	128,552.08	128,552.08		128,552.08	
02 CD 07 01 14 00 14 1601 11 00 00	51,549.00	1,597.00	53,146.00	53,146.00		53,146.00	
02 CD 08 01 15 00 14 1103 11 00 00	295,872.00		295,872.00	295,872.00		295,872.00	
02 CD 08 01 15 00 14 1104 11 00 00	488,764.00		488,764.00	488,764.00		488,764.00	
02 CD 08 01 15 00 14 1301 11 00 00	11,075.00		11,075.00	11,075.00		11,075.00	
02 CD 08 01 15 00 14 1305 11 00 00	21,427.00		21,427.00	21,427.00		21,427.00	
02 CD 08 01 15 00 14 1306 11 00 00	91,276.00		91,276.00	91,276.00		91,276.00	
02 CD 08 01 15 00 14 1308 11 12 00	1,263.00	-948.00	315.00	315.00		315.00	
02 CD 08 01 15 00 14 1316 11 12 00	7,056.00		7,056.00	7,056.00		7,056.00	
02 CD 08 01 15 00 14 1319 11 00 00	70,843.00		70,843.00	70,843.00		70,843.00	
02 CD 08 01 15 00 14 1322 11 00 00	59,072.00	-4,923.34	54,148.66	54,148.66		54,148.66	
02 CD 08 01 15 00 14 1326 11 00 00	37,600.00		37,600.00	37,600.00		37,600.00	
02 CD 08 01 15 00 14 1401 11 01 00	78,295.00	-11,781.00	66,514.00	66,514.00		66,514.00	
02 CD 08 01 15 00 14 1401 11 03 00	32,645.00	-1,411.00	31,234.00	31,234.00		31,234.00	
02 CD 08 01 15 00 14 1403 11 01 00	17,901.00	-3,951.50	13,949.50	13,949.50		13,949.50	
02 CD 08 01 15 00 14 1403 11 03 00	24,181.00	-1,038.00	23,143.00	23,143.00		23,143.00	
02 CD 08 01 15 00 14 1404 11 00 00	20,743.00	-2,263.15	18,479.85	15,128.85	3,351.00	18,479.85	
02 CD 08 01 15 00 14 1407 11 00 00	2,468.00	-188.19	2,279.81	2,279.81		2,279.81	
02 CD 08 01 15 00 14 1501 11 00 00	48,451.00	-11,283.54	37,167.46	26,413.78	10,753.68	37,167.46	
02 CD 08 01 15 00 14 1506 11 00 00	30,219.00	-5,011.00	25,208.00	25,208.00		25,208.00	
02 CD 08 01 15 00 14 1507 11 00 00	67,387.00	173,581.16	240,968.16	240,968.16		240,968.16	
02 CD 08 01 15 00 14 1507 11 64 00	13,656.00	-10,091.98	3,564.02	3,564.02		3,564.02	
02 CD 08 01 15 00 14 1507 11 67 00	149,560.00	-149,560.00					
02 CD 08 01 15 00 14 1508 11 00 00	16,836.00	-2,374.51	14,461.49	14,461.49		14,461.49	
02 CD 08 01 15 00 14 1509 11 00 00	295,867.00		295,867.00	295,867.00		295,867.00	
02 CD 08 01 15 00 14 1510 11 00 00		1,412.20	1,412.20	1,412.20		1,412.20	
02 CD 08 01 15 00 14 1510 11 12 00	1,261.00	-1,261.00					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 15 00 14 1511 11 00 00	86,824.00	-13,365.19	73,458.81	73,458.81		73,458.81	
02 CD 08 01 15 00 14 1601 11 00 00	29,457.00	914.00	30,371.00	30,371.00		30,371.00	
02 CD 10 01 17 00 14 1103 11 00 00	4,479,565.00	-13,137.25	4,466,427.75	4,466,427.75		4,466,427.75	
02 CD 10 01 17 00 14 1104 11 00 00	7,399,989.00	-41,673.52	7,358,315.48	7,358,315.48		7,358,315.48	
02 CD 10 01 17 00 14 1202 11 05 00	2,790,910.00	-721,676.32	2,069,233.68	2,069,233.68		2,069,233.68	
02 CD 10 01 17 00 14 1301 11 00 00	167,672.00	-442.00	167,230.00	167,230.00		167,230.00	
02 CD 10 01 17 00 14 1305 11 00 00	324,402.00		324,402.00	324,402.00		324,402.00	
02 CD 10 01 17 00 14 1306 11 00 00	1,381,929.00		1,381,929.00	1,381,929.00		1,381,929.00	
02 CD 10 01 17 00 14 1306 11 05 00	311,524.00	-100,533.38	210,990.62	210,990.62		210,990.62	
02 CD 10 01 17 00 14 1308 11 12 00	19,109.00	-14,327.00	4,782.00	4,782.00		4,782.00	
02 CD 10 01 17 00 14 1316 11 12 00	106,834.00		106,834.00	106,834.00		106,834.00	
02 CD 10 01 17 00 14 1319 11 00 00	1,072,580.00	-3,058.00	1,069,522.00	1,069,522.00		1,069,522.00	
02 CD 10 01 17 00 14 1322 11 00 00	894,371.00	-6,417.31	887,953.69	887,953.69		887,953.69	
02 CD 10 01 17 00 14 1326 11 00 00	569,264.00		569,264.00	569,264.00		569,264.00	
02 CD 10 01 17 00 14 1401 11 01 00	1,185,400.00	-178,331.00	1,007,069.00	1,007,069.00		1,007,069.00	
02 CD 10 01 17 00 14 1401 11 03 00	494,252.00	-21,331.00	472,921.00	472,921.00		472,921.00	
02 CD 10 01 17 00 14 1401 11 05 00	355,841.00	372,815.78	728,656.78				728,656.78
02 CD 10 01 17 00 14 1403 11 01 00	271,037.00	-59,829.32	211,207.68	211,207.68		211,207.68	
02 CD 10 01 17 00 14 1403 11 03 00	366,112.00	-15,708.00	350,404.00	350,404.00		350,404.00	
02 CD 10 01 17 00 14 1403 11 05 00	139,547.00		139,547.00				139,547.00
02 CD 10 01 17 00 14 1404 11 00 00	314,049.00	-34,264.44	279,784.56	229,050.39	50,734.17	279,784.56	
02 CD 10 01 17 00 14 1407 11 00 00	37,368.00	-2,293.94	35,074.06	35,074.06		35,074.06	
02 CD 10 01 17 00 14 1501 11 00 00	733,555.00	-155,013.27	578,541.73	411,219.59	167,322.14	578,541.73	
02 CD 10 01 17 00 14 1506 11 00 00	457,524.00	-179,824.00	277,700.00	277,700.00		277,700.00	
02 CD 10 01 17 00 14 1507 11 00 00	1,020,248.00	2,681,863.45	3,702,111.45	3,702,111.45		3,702,111.45	
02 CD 10 01 17 00 14 1507 11 05 00	356,771.00	-356,771.00					
02 CD 10 01 17 00 14 1507 11 64 00	206,753.00	-152,750.95	54,002.05	54,002.05		54,002.05	
02 CD 10 01 17 00 14 1507 11 67 00	2,264,366.00	-2,264,366.00					
02 CD 10 01 17 00 14 1508 11 00 00	254,910.00	-35,951.95	218,958.05	218,958.05		218,958.05	
02 CD 10 01 17 00 14 1508 11 05 00	55,819.00	-5,852.93	49,966.07				49,966.07
02 CD 10 01 17 00 14 1509 11 00 00	4,479,485.00	-62,358.50	4,417,126.50	4,417,126.50		4,417,126.50	
02 CD 10 01 17 00 14 1510 11 00 00		20,980.60	20,980.60	20,980.60		20,980.60	
02 CD 10 01 17 00 14 1510 11 12 00	19,102.00	-19,102.00					
02 CD 10 01 17 00 14 1511 11 00 00	1,314,527.00	-202,350.62	1,112,176.38	1,112,176.38		1,112,176.38	
02 CD 10 01 17 00 14 1601 11 00 00	445,979.00	13,829.00	459,808.00	459,808.00		459,808.00	
02 CD 10 01 17 00 14 1601 11 05 00	62,048.00	-49,608.00	12,440.00	12,440.00		12,440.00	
02 CD 11 01 18 00 14 1103 11 00 00	282,614.00	-23,551.00	259,063.00	259,063.00		259,063.00	
02 CD 11 01 18 00 14 1104 11 00 00	466,863.00		466,863.00	466,863.00		466,863.00	
02 CD 11 01 18 00 14 1202 11 05 00	97,436.00	110,232.97	207,668.97	207,668.97		207,668.97	
02 CD 11 01 18 00 14 1301 11 00 00	10,578.00		10,578.00	10,578.00		10,578.00	
02 CD 11 01 18 00 14 1305 11 00 00	20,466.00		20,466.00	20,466.00		20,466.00	
02 CD 11 01 18 00 14 1306 11 00 00	87,186.00	-38,641.00	48,545.00	48,545.00		48,545.00	





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 18 00 14 1306 11 05 00	10,876.00	10,390.72	21,266.72	21,266.72		21,266.72	
02 CD 11 01 18 00 14 1308 11 12 00	1,206.00	-903.00	303.00	303.00		303.00	
02 CD 11 01 18 00 14 1316 11 12 00	6,740.00		6,740.00	6,740.00		6,740.00	
02 CD 11 01 18 00 14 1319 11 00 00	67,669.00	-5,640.00	62,029.00	62,029.00		62,029.00	
02 CD 11 01 18 00 14 1322 11 00 00	56,425.00	-4,701.92	51,723.08	51,723.08		51,723.08	
02 CD 11 01 18 00 14 1326 11 00 00	35,915.00	-2,992.00	32,923.00	32,923.00		32,923.00	
02 CD 11 01 18 00 14 1401 11 01 00	74,787.00	-11,249.00	63,538.00	63,538.00		63,538.00	
02 CD 11 01 18 00 14 1401 11 03 00	31,182.00	-1,348.00	29,834.00	29,834.00		29,834.00	
02 CD 11 01 18 00 14 1401 11 05 00	12,422.00	-9,735.58	2,686.42				2,686.42
02 CD 11 01 18 00 14 1403 11 01 00	17,100.00	-3,774.69	13,325.31	13,325.31		13,325.31	
02 CD 11 01 18 00 14 1403 11 03 00	23,098.00	-991.00	22,107.00	22,107.00		22,107.00	
02 CD 11 01 18 00 14 1403 11 05 00	4,872.00		4,872.00				4,872.00
02 CD 11 01 18 00 14 1404 11 00 00	19,813.00	-2,161.72	17,651.28	14,450.52	3,200.76	17,651.28	
02 CD 11 01 18 00 14 1407 11 00 00	2,358.00	-91.67	2,266.33	2,266.33		2,266.33	
02 CD 11 01 18 00 14 1501 11 00 00	46,280.00	-9,270.76	37,009.24	26,255.56	10,753.68	37,009.24	
02 CD 11 01 18 00 14 1506 11 00 00	28,865.00	-12,009.00	16,856.00	16,856.00		16,856.00	
02 CD 11 01 18 00 14 1507 11 00 00	64,367.00	165,802.26	230,169.26	230,169.26		230,169.26	
02 CD 11 01 18 00 14 1507 11 05 00	8,444.00	-8,444.00					
02 CD 11 01 18 00 14 1507 11 64 00	13,044.00	-9,636.71	3,407.29	3,407.29		3,407.29	
02 CD 11 01 18 00 14 1507 11 67 00	142,858.00	-142,858.00					
02 CD 11 01 18 00 14 1508 11 00 00	16,082.00	-2,268.17	13,813.83	13,813.83		13,813.83	
02 CD 11 01 18 00 14 1508 11 05 00	1,949.00		1,949.00				1,949.00
02 CD 11 01 18 00 14 1509 11 00 00	282,610.00	-42,392.00	240,218.00	240,218.00		240,218.00	
02 CD 11 01 18 00 14 1510 11 00 00		1,324.80	1,324.80	1,324.80		1,324.80	
02 CD 11 01 18 00 14 1510 11 12 00	1,205.00	-1,205.00					
02 CD 11 01 18 00 14 1511 11 00 00	82,933.00	-12,766.22	70,166.78	70,166.78		70,166.78	
02 CD 11 01 18 00 14 1601 11 00 00	28,137.00	873.00	29,010.00	29,010.00		29,010.00	
02 CD 11 01 18 00 14 1601 11 05 00	2,166.00	-1,732.00	434.00	434.00		434.00	
02 CD 12 01 19 00 14 1103 11 00 00	1,055,282.00	-7,609.50	1,047,672.50	1,047,672.50		1,047,672.50	
02 CD 12 01 19 00 14 1104 11 00 00	1,743,267.00		1,743,267.00	1,743,267.00		1,743,267.00	
02 CD 12 01 19 00 14 1202 11 05 00	3,813,371.00	-232,525.08	3,580,845.92	3,580,845.92		3,580,845.92	
02 CD 12 01 19 00 14 1301 11 00 00	39,500.00		39,500.00	39,500.00		39,500.00	
02 CD 12 01 19 00 14 1305 11 00 00	76,422.00		76,422.00	76,422.00		76,422.00	
02 CD 12 01 19 00 14 1306 11 00 00	325,552.00	-144,288.00	181,264.00	181,264.00		181,264.00	
02 CD 12 01 19 00 14 1306 11 05 00	425,651.00	-21,580.16	404,070.84	404,070.84		404,070.84	
02 CD 12 01 19 00 14 1308 11 12 00	4,503.00	-3,375.00	1,128.00	1,128.00		1,128.00	
02 CD 12 01 19 00 14 1316 11 12 00	25,167.00		25,167.00	25,167.00		25,167.00	
02 CD 12 01 19 00 14 1319 11 00 00	252,674.00	-21,036.00	231,638.00	231,638.00		231,638.00	
02 CD 12 01 19 00 14 1322 11 00 00	210,692.00		210,692.00	210,692.00		210,692.00	
02 CD 12 01 19 00 14 1326 11 00 00	134,106.00	-11,192.00	122,914.00	122,914.00		122,914.00	
02 CD 12 01 19 00 14 1401 11 01 00	279,252.00	-42,011.00	237,241.00	237,241.00		237,241.00	
02 CD 12 01 19 00 14 1401 11 03 00	116,434.00	-5,031.00	111,403.00	111,403.00		111,403.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 14 1401 11 05 00	486,207.00	-308,641.50	177,565.50				177,565.50
02 CD 12 01 19 00 14 1403 11 01 00	63,850.00	-14,094.39	49,755.61	49,755.61		49,755.61	
02 CD 12 01 19 00 14 1403 11 03 00	86,248.00	-3,701.00	82,547.00	82,547.00		82,547.00	
02 CD 12 01 19 00 14 1403 11 05 00	190,669.00		190,669.00				190,669.00
02 CD 12 01 19 00 14 1404 11 00 00	73,983.00	-8,071.94	65,911.06	53,959.20	11,951.86	65,911.06	
02 CD 12 01 19 00 14 1407 11 00 00	8,803.00	-526.79	8,276.21	8,276.21		8,276.21	
02 CD 12 01 19 00 14 1501 11 00 00	172,809.00	-36,935.29	135,873.71	96,443.55	39,430.16	135,873.71	
02 CD 12 01 19 00 14 1506 11 00 00	107,781.00	-30,497.00	77,284.00	77,284.00		77,284.00	
02 CD 12 01 19 00 14 1507 11 00 00	240,347.00	619,106.16	859,453.16	859,453.16		859,453.16	
02 CD 12 01 19 00 14 1507 11 05 00	158,331.00	-158,331.00					
02 CD 12 01 19 00 14 1507 11 64 00	48,706.00	-35,986.91	12,719.09	12,719.09		12,719.09	
02 CD 12 01 19 00 14 1507 11 67 00	533,433.00	-533,433.00					
02 CD 12 01 19 00 14 1508 11 00 00	60,050.00	-8,469.32	51,580.68	51,580.68		51,580.68	
02 CD 12 01 19 00 14 1508 11 05 00	76,267.00		76,267.00				76,267.00
02 CD 12 01 19 00 14 1509 11 00 00	1,055,263.00	-158,292.00	896,971.00	896,971.00		896,971.00	
02 CD 12 01 19 00 14 1510 11 00 00		4,958.80	4,958.80	4,958.80		4,958.80	
02 CD 12 01 19 00 14 1510 11 12 00	4,498.00	-4,498.00					
02 CD 12 01 19 00 14 1510 61 00 07							
02 CD 12 01 19 00 14 1511 11 00 00	309,673.00	-47,669.26	262,003.74	262,003.74		262,003.74	
02 CD 12 01 19 00 14 1601 11 00 00	105,063.00	3,257.00	108,320.00	108,320.00		108,320.00	
02 CD 12 01 19 00 14 1601 11 05 00	84,769.00	-67,772.00	16,997.00	16,997.00		16,997.00	
02 CD 12 01 21 00 14 1103 11 00 00	131,098.00	-10,925.00	120,173.00	120,173.00		120,173.00	
02 CD 12 01 21 00 14 1103 61 00 07	134,671.00	-112,225.00	22,446.00	22,446.00		22,446.00	
02 CD 12 01 21 00 14 1103 61 00 08	30,165.00	-25,137.00	5,028.00	5,028.00		5,028.00	
02 CD 12 01 21 00 14 1103 61 00 10	70,644.00	-58,870.00	11,774.00	11,774.00		11,774.00	
02 CD 12 01 21 00 14 1104 11 00 00	216,566.00		216,566.00	216,566.00		216,566.00	
02 CD 12 01 21 00 14 1104 61 00 07	239,517.00		239,517.00	239,517.00		239,517.00	
02 CD 12 01 21 00 14 1104 61 00 08	53,650.00		53,650.00	53,650.00		53,650.00	
02 CD 12 01 21 00 14 1104 61 00 10	125,643.00		125,643.00	125,643.00		125,643.00	
02 CD 12 01 21 00 14 1202 61 05 01	197,748.00	-91,350.91	106,397.09	106,397.09		106,397.09	
02 CD 12 01 21 00 14 1202 61 05 07	148,312.00	395,727.86	544,039.86	544,039.86		544,039.86	
02 CD 12 01 21 00 14 1202 61 05 08		217,377.29	217,377.29	217,377.29		217,377.29	
02 CD 12 01 21 00 14 1202 61 05 10	148,312.00	78,422.11	226,734.11	226,734.11		226,734.11	
02 CD 12 01 21 00 14 1301 11 00 00	4,907.00		4,907.00	4,907.00		4,907.00	
02 CD 12 01 21 00 14 1301 61 00 07	5,839.00		5,839.00	5,839.00		5,839.00	
02 CD 12 01 21 00 14 1301 61 00 08	1,308.00		1,308.00	1,308.00		1,308.00	
02 CD 12 01 21 00 14 1301 61 00 10	3,063.00		3,063.00	3,063.00		3,063.00	
02 CD 12 01 21 00 14 1305 11 00 00	9,494.00		9,494.00	9,494.00		9,494.00	
02 CD 12 01 21 00 14 1305 61 00 07	10,838.00		10,838.00	10,838.00		10,838.00	
02 CD 12 01 21 00 14 1305 61 00 08	2,427.00		2,427.00	2,427.00		2,427.00	
02 CD 12 01 21 00 14 1305 61 00 10	5,685.00		5,685.00	5,685.00		5,685.00	
02 CD 12 01 21 00 14 1306 11 00 00	40,443.00	-17,925.00	22,518.00	22,518.00		22,518.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 21 00 14 1306 61 00 07	44,344.00	-24,690.00	19,654.00	19,654.00		19,654.00	
02 CD 12 01 21 00 14 1306 61 00 08	9,933.00	-5,531.00	4,402.00	4,402.00		4,402.00	
02 CD 12 01 21 00 14 1306 61 00 10	23,261.00	-12,952.00	10,309.00	10,309.00		10,309.00	
02 CD 12 01 21 00 14 1306 61 05 01	21,890.00	-11,066.10	10,823.90	10,823.90		10,823.90	
02 CD 12 01 21 00 14 1306 61 05 07	16,418.00	43,616.06	60,034.06	60,034.06		60,034.06	
02 CD 12 01 21 00 14 1306 61 05 08		23,692.00	23,692.00	23,692.00		23,692.00	
02 CD 12 01 21 00 14 1306 61 05 10	16,418.00	7,741.29	24,159.29	24,159.29		24,159.29	
02 CD 12 01 21 00 14 1308 11 12 00	559.00	-418.00	141.00	141.00		141.00	
02 CD 12 01 21 00 14 1308 61 12 07	224.00	-167.00	57.00	57.00		57.00	
02 CD 12 01 21 00 14 1308 61 12 08	50.00	-38.00	12.00	12.00		12.00	
02 CD 12 01 21 00 14 1308 61 12 10	118.00	-88.00	30.00	30.00		30.00	
02 CD 12 01 21 00 14 1316 11 12 00	3,127.00		3,127.00	3,127.00		3,127.00	
02 CD 12 01 21 00 14 1316 61 12 07							
02 CD 12 01 21 00 14 1319 11 00 00	31,390.00	-2,614.00	28,776.00	28,776.00		28,776.00	
02 CD 12 01 21 00 14 1319 61 00 07	20,504.00	-1,705.00	18,799.00	18,799.00		18,799.00	
02 CD 12 01 21 00 14 1319 61 00 08	4,593.00	-380.00	4,213.00	4,213.00		4,213.00	
02 CD 12 01 21 00 14 1319 61 00 10	10,756.00	-900.00	9,856.00	9,856.00		9,856.00	
02 CD 12 01 21 00 14 1322 11 00 00	26,174.00	-2,180.84	23,993.16	23,993.16		23,993.16	
02 CD 12 01 21 00 14 1322 61 00 07	39,741.00	-3,312.25	36,428.75	36,428.75		36,428.75	
02 CD 12 01 21 00 14 1322 61 00 08	8,902.00	-1,484.00	7,418.00	7,418.00		7,418.00	
02 CD 12 01 21 00 14 1322 61 00 10	20,847.00	-1,736.75	19,110.25	19,110.25		19,110.25	
02 CD 12 01 21 00 14 1325 61 00 07	18.00	3,872.51	3,890.51	3,890.51		3,890.51	
02 CD 12 01 21 00 14 1325 61 00 08	4.00	2,471.87	2,475.87	2,475.87		2,475.87	
02 CD 12 01 21 00 14 1325 61 00 10	10.00	-1.00	9.00	9.00		9.00	
02 CD 12 01 21 00 14 1326 11 00 00	16,660.00	-1,392.00	15,268.00	15,268.00		15,268.00	
02 CD 12 01 21 00 14 1326 61 00 07	20,730.00	-1,722.00	19,008.00	19,008.00		19,008.00	
02 CD 12 01 21 00 14 1326 61 00 08	4,643.00	-386.00	4,257.00	4,257.00		4,257.00	
02 CD 12 01 21 00 14 1326 61 00 10	10,874.00	-908.00	9,966.00	9,966.00		9,966.00	
02 CD 12 01 21 00 14 1401 11 01 00	34,692.00	-5,217.00	29,475.00	29,475.00		29,475.00	
02 CD 12 01 21 00 14 1401 11 03 00	14,465.00	-623.00	13,842.00	13,842.00		13,842.00	
02 CD 12 01 21 00 14 1401 61 01 07	37,944.00	-5,710.00	32,234.00	32,234.00		32,234.00	
02 CD 12 01 21 00 14 1401 61 01 08	8,499.00	-1,280.00	7,219.00	7,219.00		7,219.00	
02 CD 12 01 21 00 14 1401 61 01 10	19,904.00	-2,994.00	16,910.00	16,910.00		16,910.00	
02 CD 12 01 21 00 14 1401 61 03 07	15,820.00	-685.00	15,135.00	15,135.00		15,135.00	
02 CD 12 01 21 00 14 1401 61 03 08	3,544.00	-160.00	3,384.00	3,384.00		3,384.00	
02 CD 12 01 21 00 14 1401 61 03 10	8,299.00	-360.00	7,939.00	7,939.00		7,939.00	
02 CD 12 01 21 00 14 1401 61 05 01	25,214.00		25,214.00				25,214.00
02 CD 12 01 21 00 14 1401 61 05 07	18,910.00		18,910.00				18,910.00
02 CD 12 01 21 00 14 1401 61 05 10	18,910.00		18,910.00				18,910.00
02 CD 12 01 21 00 14 1403 11 01 00	7,932.00	-1,750.92	6,181.08	6,181.08		6,181.08	
02 CD 12 01 21 00 14 1403 11 03 00	10,715.00	-458.00	10,257.00	10,257.00		10,257.00	
02 CD 12 01 21 00 14 1403 61 01 07	8,663.00	-1,912.29	6,750.71	6,750.71		6,750.71	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 21 00 14 1403 61 01 08	1,940.00	-428.25	1,511.75	1,511.75		1,511.75	
02 CD 12 01 21 00 14 1403 61 01 10	4,544.00	-1,003.05	3,540.95	3,540.95		3,540.95	
02 CD 12 01 21 00 14 1403 61 03 07	11,701.00	-502.00	11,199.00	11,199.00		11,199.00	
02 CD 12 01 21 00 14 1403 61 03 08	2,621.00	-112.00	2,509.00	2,509.00		2,509.00	
02 CD 12 01 21 00 14 1403 61 03 10	6,138.00	-264.00	5,874.00	5,874.00		5,874.00	
02 CD 12 01 21 00 14 1403 61 05 01	9,888.00		9,888.00				9,888.00
02 CD 12 01 21 00 14 1403 61 05 07	7,416.00		7,416.00				7,416.00
02 CD 12 01 21 00 14 1403 61 05 10	7,416.00		7,416.00				7,416.00
02 CD 12 01 21 00 14 1404 11 00 00	9,191.00	-1,002.80	8,188.20	6,703.40	1,484.80	8,188.20	
02 CD 12 01 21 00 14 1404 61 00 07	8,926.00	-973.88	7,952.12	6,510.14	1,441.98	7,952.12	
02 CD 12 01 21 00 14 1404 61 00 08	1,999.00	-218.11	1,780.89	1,457.95	322.94	1,780.89	
02 CD 12 01 21 00 14 1404 61 00 10	4,682.00	-510.84	4,171.16	3,414.80	756.36	4,171.16	
02 CD 12 01 21 00 14 1407 11 00 00	1,094.00	-115.97	978.03	978.03		978.03	
02 CD 12 01 21 00 14 1407 61 00 07	1,171.00	-30.98	1,140.02	1,140.02		1,140.02	
02 CD 12 01 21 00 14 1407 61 00 08	262.00	48.28	310.28	310.28		310.28	
02 CD 12 01 21 00 14 1407 61 00 10	614.00	33.52	647.52	647.52		647.52	
02 CD 12 01 21 00 14 1501 11 00 00	21,468.00	-5,385.19	16,082.81	11,602.11	4,480.70	16,082.81	
02 CD 12 01 21 00 14 1501 61 00 07	22,676.00	-4,178.71	18,497.29	13,120.45	5,376.84	18,497.29	
02 CD 12 01 21 00 14 1501 61 00 08	5,079.00	-1,975.58	3,103.42	2,207.28	896.14	3,103.42	
02 CD 12 01 21 00 14 1501 61 00 10	11,895.00	-2,637.55	9,257.45	6,569.03	2,688.42	9,257.45	
02 CD 12 01 21 00 14 1505 61 12 07		239,405.00	239,405.00	239,405.00		239,405.00	
02 CD 12 01 21 00 14 1506 11 00 00	13,390.00	-1,954.00	11,436.00	11,436.00		11,436.00	
02 CD 12 01 21 00 14 1506 61 00 07	4,044.00	-885.00	3,159.00	3,159.00		3,159.00	
02 CD 12 01 21 00 14 1506 61 00 08	906.00	-201.00	705.00	705.00		705.00	
02 CD 12 01 21 00 14 1506 61 00 10	2,122.00	-465.00	1,657.00	1,657.00		1,657.00	
02 CD 12 01 21 00 14 1507 11 00 00	29,858.00	76,810.57	106,668.57	106,668.57		106,668.57	
02 CD 12 01 21 00 14 1507 11 64 00	6,051.00	-4,469.60	1,581.40	1,581.40		1,581.40	
02 CD 12 01 21 00 14 1507 11 67 00	66,268.00	-66,268.00					
02 CD 12 01 21 00 14 1507 61 00 07	45,312.00	221,148.50	266,460.50	266,460.50		266,460.50	
02 CD 12 01 21 00 14 1507 61 00 08	10,149.00	43,626.27	53,775.27	53,775.27		53,775.27	
02 CD 12 01 21 00 14 1507 61 00 10	23,769.00	102,167.91	125,936.91	125,936.91		125,936.91	
02 CD 12 01 21 00 14 1507 61 05 01	25,864.00	-25,864.00					
02 CD 12 01 21 00 14 1507 61 05 07	19,398.00	-19,398.00					
02 CD 12 01 21 00 14 1507 61 05 10	19,398.00	-19,398.00					
02 CD 12 01 21 00 14 1507 61 64 07	16,532.00	-12,214.64	4,317.36	4,317.36		4,317.36	
02 CD 12 01 21 00 14 1507 61 64 08	3,703.00	-2,737.03	965.97	965.97		965.97	
02 CD 12 01 21 00 14 1507 61 64 10	8,672.00	-6,407.79	2,264.21	2,264.21		2,264.21	
02 CD 12 01 21 00 14 1507 61 67 07	181,051.00	-181,051.00					
02 CD 12 01 21 00 14 1507 61 67 08	40,554.00	-40,554.00					
02 CD 12 01 21 00 14 1507 61 67 10	94,973.00	-94,973.00					
02 CD 12 01 21 00 14 1508 11 00 00	7,460.00	-1,052.14	6,407.86	6,407.86		6,407.86	
02 CD 12 01 21 00 14 1508 61 00 07	8,162.00	-1,151.16	7,010.84	7,010.84		7,010.84	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 21 00 14 1508 61 00 08	1,828.00	-257.83	1,570.17	1,570.17		1,570.17	
02 CD 12 01 21 00 14 1508 61 00 10	4,282.00	-603.91	3,678.09	3,678.09		3,678.09	
02 CD 12 01 21 00 14 1508 61 05 01	3,954.00		3,954.00				3,954.00
02 CD 12 01 21 00 14 1508 61 05 07	2,966.00		2,966.00				2,966.00
02 CD 12 01 21 00 14 1508 61 05 10	2,966.00		2,966.00				2,966.00
02 CD 12 01 21 00 14 1509 11 00 00	131,095.00	-19,664.00	111,431.00	111,431.00		111,431.00	
02 CD 12 01 21 00 14 1509 61 00 07	145,504.00	-21,826.00	123,678.00	123,678.00		123,678.00	
02 CD 12 01 21 00 14 1509 61 00 08	32,591.00	-4,888.00	27,703.00	27,703.00		27,703.00	
02 CD 12 01 21 00 14 1509 61 00 10	76,327.00	-11,450.00	64,877.00	64,877.00		64,877.00	
02 CD 12 01 21 00 14 1510 11 00 00		657.80	657.80	657.80		657.80	
02 CD 12 01 21 00 14 1510 11 12 00	559.00	-559.00					
02 CD 12 01 21 00 14 1510 61 00 07		552.00	552.00	552.00		552.00	
02 CD 12 01 21 00 14 1510 61 00 08		110.40	110.40	110.40		110.40	
02 CD 12 01 21 00 14 1510 61 00 10		225.40	225.40	225.40		225.40	
02 CD 12 01 21 00 14 1510 61 12 07	469.00	-469.00					
02 CD 12 01 21 00 14 1510 61 12 08	105.00	-105.00					
02 CD 12 01 21 00 14 1510 61 12 10	246.00	-246.00					
02 CD 12 01 21 00 14 1511 11 00 00	38,471.00	-5,922.00	32,549.00	32,549.00		32,549.00	
02 CD 12 01 21 00 14 1511 61 00 07	105,104.00	-16,179.10	88,924.90	88,924.90		88,924.90	
02 CD 12 01 21 00 14 1511 61 00 08	23,542.00	-3,623.91	19,918.09	19,918.09		19,918.09	
02 CD 12 01 21 00 14 1511 61 00 10	55,134.00	-8,487.00	46,647.00	46,647.00		46,647.00	
02 CD 12 01 21 00 14 1601 11 00 00	13,052.00	405.00	13,457.00	13,457.00		13,457.00	
02 CD 12 01 21 00 14 1601 61 00 07	14,296.00	444.00	14,740.00	14,740.00		14,740.00	
02 CD 12 01 21 00 14 1601 61 00 08	3,202.00	101.00	3,303.00	3,303.00		3,303.00	
02 CD 12 01 21 00 14 1601 61 00 10	7,499.00	232.00	7,731.00	7,731.00		7,731.00	
02 CD 12 01 21 00 14 1601 61 05 01	4,394.00	-3,512.00	882.00	882.00		882.00	
02 CD 12 01 21 00 14 1601 61 05 07	3,295.00	-2,634.00	661.00	661.00		661.00	
02 CD 12 01 21 00 14 1601 61 05 10	3,295.00	-2,634.00	661.00	661.00		661.00	
02 CD 13 01 22 00 14 1103 61 00 02	646,340.00	-67,929.00	578,411.00	578,411.00		578,411.00	
02 CD 13 01 22 00 14 1103 61 00 03	323,167.00	-269,305.00	53,862.00	53,862.00		53,862.00	
02 CD 13 01 22 00 14 1103 61 00 05	323,167.00	-269,305.00	53,862.00	53,862.00		53,862.00	
02 CD 13 01 22 00 14 1103 61 00 06	323,167.00	-269,305.00	53,862.00	53,862.00		53,862.00	
02 CD 13 01 22 00 14 1103 61 00 09	646,334.00	-53,861.00	592,473.00	592,473.00		592,473.00	
02 CD 13 01 22 00 14 1103 61 00 10	646,334.00	-59,773.00	586,561.00	586,561.00		586,561.00	
02 CD 13 01 22 00 14 1103 61 00 12	323,167.00	-269,305.00	53,862.00	53,862.00		53,862.00	
02 CD 13 01 22 00 14 1104 61 00 02	1,149,553.00	-24,020.69	1,125,532.31	1,125,532.31		1,125,532.31	
02 CD 13 01 22 00 14 1104 61 00 03	574,773.00		574,773.00	574,773.00		574,773.00	
02 CD 13 01 22 00 14 1104 61 00 05	574,773.00		574,773.00	574,773.00		574,773.00	
02 CD 13 01 22 00 14 1104 61 00 06	574,773.00		574,773.00	574,773.00		574,773.00	
02 CD 13 01 22 00 14 1104 61 00 09	1,149,545.00	0.41	1,149,545.41	1,149,545.41		1,149,545.41	
02 CD 13 01 22 00 14 1104 61 00 10	1,149,545.00	0.41	1,149,545.41	1,149,545.41		1,149,545.41	
02 CD 13 01 22 00 14 1104 61 00 12	574,773.00		574,773.00	574,773.00		574,773.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 14 1202 61 05 02	863,426.00	26,230.18	889,656.18	889,656.18		889,656.18	
02 CD 13 01 22 00 14 1202 61 05 03	431,713.00	-431,713.00					
02 CD 13 01 22 00 14 1202 61 05 05	431,713.00	-431,713.00					
02 CD 13 01 22 00 14 1202 61 05 06	431,713.00	560,697.64	992,410.64	992,410.64		992,410.64	
02 CD 13 01 22 00 14 1202 61 05 09	863,427.00	529,514.69	1,392,941.69	1,392,941.69		1,392,941.69	
02 CD 13 01 22 00 14 1202 61 05 10	863,427.00	149,119.00	1,012,546.00	1,012,546.00		1,012,546.00	
02 CD 13 01 22 00 14 1202 61 05 12	431,713.00	1,289,126.67	1,720,839.67	1,720,839.67		1,720,839.67	
02 CD 13 01 22 00 14 1301 61 00 02	28,015.00	-2,845.00	25,170.00	25,170.00		25,170.00	
02 CD 13 01 22 00 14 1301 61 00 03	14,009.00	-13.32	13,995.68	13,995.68		13,995.68	
02 CD 13 01 22 00 14 1301 61 00 05	14,009.00		14,009.00	14,009.00		14,009.00	
02 CD 13 01 22 00 14 1301 61 00 06	14,009.00		14,009.00	14,009.00		14,009.00	
02 CD 13 01 22 00 14 1301 61 00 09	28,019.00		28,019.00	28,019.00		28,019.00	
02 CD 13 01 22 00 14 1301 61 00 10	28,019.00		28,019.00	28,019.00		28,019.00	
02 CD 13 01 22 00 14 1301 61 00 12	14,009.00		14,009.00	14,009.00		14,009.00	
02 CD 13 01 22 00 14 1305 61 00 02	52,013.00	-9,910.85	42,102.15	42,102.15		42,102.15	
02 CD 13 01 22 00 14 1305 61 00 03	26,008.00		26,008.00	26,008.00		26,008.00	
02 CD 13 01 22 00 14 1305 61 00 05	26,008.00		26,008.00	26,008.00		26,008.00	
02 CD 13 01 22 00 14 1305 61 00 06	26,008.00		26,008.00	26,008.00		26,008.00	
02 CD 13 01 22 00 14 1305 61 00 09	52,017.00		52,017.00	52,017.00		52,017.00	
02 CD 13 01 22 00 14 1305 61 00 10	52,017.00		52,017.00	52,017.00		52,017.00	
02 CD 13 01 22 00 14 1305 61 00 12	26,008.00		26,008.00	26,008.00		26,008.00	
02 CD 13 01 22 00 14 1306 61 00 02	212,817.00		212,817.00	212,817.00		212,817.00	
02 CD 13 01 22 00 14 1306 61 00 03	106,408.00		106,408.00	106,408.00		106,408.00	
02 CD 13 01 22 00 14 1306 61 00 05	106,408.00		106,408.00	106,408.00		106,408.00	
02 CD 13 01 22 00 14 1306 61 00 06	106,408.00		106,408.00	106,408.00		106,408.00	
02 CD 13 01 22 00 14 1306 61 00 09	212,817.00		212,817.00	212,817.00		212,817.00	
02 CD 13 01 22 00 14 1306 61 00 10	212,817.00		212,817.00	212,817.00		212,817.00	
02 CD 13 01 22 00 14 1306 61 00 12	106,408.00		106,408.00	106,408.00		106,408.00	
02 CD 13 01 22 00 14 1306 61 05 02	95,580.00	-91,946.58	3,633.42	3,633.42		3,633.42	
02 CD 13 01 22 00 14 1306 61 05 03	47,790.00	-47,790.00					
02 CD 13 01 22 00 14 1306 61 05 05	47,790.00	-47,790.00					
02 CD 13 01 22 00 14 1306 61 05 06	47,790.00	144,358.78	192,148.78	192,148.78		192,148.78	
02 CD 13 01 22 00 14 1306 61 05 09	95,579.00	53,671.42	149,250.42	149,250.42		149,250.42	
02 CD 13 01 22 00 14 1306 61 05 10	95,579.00	8,841.08	104,420.08	104,420.08		104,420.08	
02 CD 13 01 22 00 14 1306 61 05 12	47,790.00	203,721.71	251,511.71	251,511.71		251,511.71	
02 CD 13 01 22 00 14 1308 61 12 02	1,088.00	-815.00	273.00	273.00		273.00	
02 CD 13 01 22 00 14 1308 61 12 03	541.00	-406.00	135.00	135.00		135.00	
02 CD 13 01 22 00 14 1308 61 12 05	541.00	-406.00	135.00	135.00		135.00	
02 CD 13 01 22 00 14 1308 61 12 06	541.00	-406.00	135.00	135.00		135.00	
02 CD 13 01 22 00 14 1308 61 12 09	1,083.00	-813.00	270.00	270.00		270.00	
02 CD 13 01 22 00 14 1308 61 12 10	1,083.00	-813.00	270.00	270.00		270.00	
02 CD 13 01 22 00 14 1308 61 12 12	541.00	-406.00	135.00	135.00		135.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 14 1316 61 12 02							
02 CD 13 01 22 00 14 1319 61 00 02	98,419.00	-9,794.39	88,624.61	88,624.61		88,624.61	
02 CD 13 01 22 00 14 1319 61 00 03	49,206.00	-4,095.00	45,111.00	45,111.00		45,111.00	
02 CD 13 01 22 00 14 1319 61 00 05	49,206.00	-4,095.00	45,111.00	45,111.00		45,111.00	
02 CD 13 01 22 00 14 1319 61 00 06	49,206.00	-4,095.00	45,111.00	45,111.00		45,111.00	
02 CD 13 01 22 00 14 1319 61 00 09	98,413.00	-8,202.00	90,211.00	90,211.00		90,211.00	
02 CD 13 01 22 00 14 1319 61 00 10	98,413.00	-8,202.00	90,211.00	90,211.00		90,211.00	
02 CD 13 01 22 00 14 1319 61 00 12	49,206.00	-4,095.00	45,111.00	45,111.00		45,111.00	
02 CD 13 01 22 00 14 1322 61 00 02	190,721.00	-2,274.79	188,446.21	188,446.21		188,446.21	
02 CD 13 01 22 00 14 1322 61 00 03	95,365.00	0.08	95,365.08	95,365.08		95,365.08	
02 CD 13 01 22 00 14 1322 61 00 05	95,365.00	0.08	95,365.08	95,365.08		95,365.08	
02 CD 13 01 22 00 14 1322 61 00 06	95,365.00	0.08	95,365.08	95,365.08		95,365.08	
02 CD 13 01 22 00 14 1322 61 00 09	190,730.00	0.16	190,730.16	190,730.16		190,730.16	
02 CD 13 01 22 00 14 1322 61 00 10	190,730.00		190,730.00	190,730.00		190,730.00	
02 CD 13 01 22 00 14 1322 61 00 12	95,365.00		95,365.00	95,365.00		95,365.00	
02 CD 13 01 22 00 14 1325 61 00 02	100.00	-12.00	88.00	88.00		88.00	
02 CD 13 01 22 00 14 1325 61 00 03	47.00	-3.00	44.00	44.00		44.00	
02 CD 13 01 22 00 14 1325 61 00 05	47.00	-3.00	44.00	44.00		44.00	
02 CD 13 01 22 00 14 1325 61 00 06	47.00	-3.00	44.00	44.00		44.00	
02 CD 13 01 22 00 14 1325 61 00 09	95.00	-7.00	88.00	88.00		88.00	
02 CD 13 01 22 00 14 1325 61 00 10	95.00	-7.00	88.00	88.00		88.00	
02 CD 13 01 22 00 14 1325 61 00 12	47.00	-3.00	44.00	44.00		44.00	
02 CD 13 01 22 00 14 1326 61 00 02	99,495.00		99,495.00	99,495.00		99,495.00	
02 CD 13 01 22 00 14 1326 61 00 03	49,743.00	-2,453.66	47,289.34	47,289.34		47,289.34	
02 CD 13 01 22 00 14 1326 61 00 05	49,743.00	-4,148.00	45,595.00	45,595.00		45,595.00	
02 CD 13 01 22 00 14 1326 61 00 06	49,743.00	-4,148.00	45,595.00	45,595.00		45,595.00	
02 CD 13 01 22 00 14 1326 61 00 09	99,487.00	-8,286.00	91,201.00	91,201.00		91,201.00	
02 CD 13 01 22 00 14 1326 61 00 10	99,487.00	-9,181.60	90,305.40	90,305.40		90,305.40	
02 CD 13 01 22 00 14 1326 61 00 12	49,743.00	-4,148.00	45,595.00	45,595.00		45,595.00	
02 CD 13 01 22 00 14 1401 61 01 02	182,102.00	-27,397.00	154,705.00	154,705.00		154,705.00	
02 CD 13 01 22 00 14 1401 61 01 03	91,054.00	-13,700.00	77,354.00	77,354.00		77,354.00	
02 CD 13 01 22 00 14 1401 61 01 05	91,054.00	-13,700.00	77,354.00	77,354.00		77,354.00	
02 CD 13 01 22 00 14 1401 61 01 06	91,054.00	-13,700.00	77,354.00	77,354.00		77,354.00	
02 CD 13 01 22 00 14 1401 61 01 09	182,108.00	-27,395.00	154,713.00	154,713.00		154,713.00	
02 CD 13 01 22 00 14 1401 61 01 10	182,108.00	-27,395.00	154,713.00	154,713.00		154,713.00	
02 CD 13 01 22 00 14 1401 61 01 12	91,054.00	-13,700.00	77,354.00	77,354.00		77,354.00	
02 CD 13 01 22 00 14 1401 61 03 02	75,928.00	-3,280.00	72,648.00	72,648.00		72,648.00	
02 CD 13 01 22 00 14 1401 61 03 03	37,965.00	-1,641.00	36,324.00	36,324.00		36,324.00	
02 CD 13 01 22 00 14 1401 61 03 05	37,965.00	-1,641.00	36,324.00	36,324.00		36,324.00	
02 CD 13 01 22 00 14 1401 61 03 06	37,965.00	-1,641.00	36,324.00	36,324.00		36,324.00	
02 CD 13 01 22 00 14 1401 61 03 09	75,930.00	-3,282.00	72,648.00	72,648.00		72,648.00	
02 CD 13 01 22 00 14 1401 61 03 10	75,930.00	-3,282.00	72,648.00	72,648.00		72,648.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 14 1401 61 03 12	37,965.00	-1,641.00	36,324.00	36,324.00		36,324.00	
02 CD 13 01 22 00 14 1401 61 05 02	110,088.00	-107,520.00	2,568.00				2,568.00
02 CD 13 01 22 00 14 1401 61 05 03	55,044.00		55,044.00				55,044.00
02 CD 13 01 22 00 14 1401 61 05 05	55,044.00		55,044.00				55,044.00
02 CD 13 01 22 00 14 1401 61 05 06	55,044.00		55,044.00				55,044.00
02 CD 13 01 22 00 14 1401 61 05 09	110,087.00	-102,454.00	7,633.00				7,633.00
02 CD 13 01 22 00 14 1401 61 05 10	110,087.00	-94,810.00	15,277.00				15,277.00
02 CD 13 01 22 00 14 1401 61 05 12	55,044.00		55,044.00				55,044.00
02 CD 13 01 22 00 14 1403 61 01 02	41,568.00	-9,175.83	32,392.17	32,392.17		32,392.17	
02 CD 13 01 22 00 14 1403 61 01 03	20,787.00	-4,588.57	16,198.43	16,198.43		16,198.43	
02 CD 13 01 22 00 14 1403 61 01 05	20,787.00	-4,588.57	16,198.43	16,198.43		16,198.43	
02 CD 13 01 22 00 14 1403 61 01 06	20,787.00	-4,588.57	16,198.43	16,198.43		16,198.43	
02 CD 13 01 22 00 14 1403 61 01 09	41,573.00	-9,176.91	32,396.09	32,396.09		32,396.09	
02 CD 13 01 22 00 14 1403 61 01 10	41,573.00	-9,176.91	32,396.09	32,396.09		32,396.09	
02 CD 13 01 22 00 14 1403 61 01 12	20,787.00	-4,588.57	16,198.43	16,198.43		16,198.43	
02 CD 13 01 22 00 14 1403 61 03 02	56,148.00	-2,411.00	53,737.00	53,737.00		53,737.00	
02 CD 13 01 22 00 14 1403 61 03 03	28,078.00	-1,204.00	26,874.00	26,874.00		26,874.00	
02 CD 13 01 22 00 14 1403 61 03 05	28,078.00	-1,204.00	26,874.00	26,874.00		26,874.00	
02 CD 13 01 22 00 14 1403 61 03 06	28,078.00	-1,204.00	26,874.00	26,874.00		26,874.00	
02 CD 13 01 22 00 14 1403 61 03 09	56,155.00	-2,409.00	53,746.00	53,746.00		53,746.00	
02 CD 13 01 22 00 14 1403 61 03 10	56,155.00	-2,409.00	53,746.00	53,746.00		53,746.00	
02 CD 13 01 22 00 14 1403 61 03 12	28,078.00	-1,204.00	26,874.00	26,874.00		26,874.00	
02 CD 13 01 22 00 14 1403 61 05 02	43,172.00		43,172.00				43,172.00
02 CD 13 01 22 00 14 1403 61 05 03	21,586.00		21,586.00				21,586.00
02 CD 13 01 22 00 14 1403 61 05 05	21,586.00		21,586.00				21,586.00
02 CD 13 01 22 00 14 1403 61 05 06	21,586.00		21,586.00				21,586.00
02 CD 13 01 22 00 14 1403 61 05 09	43,171.00		43,171.00				43,171.00
02 CD 13 01 22 00 14 1403 61 05 10	43,171.00		43,171.00				43,171.00
02 CD 13 01 22 00 14 1403 61 05 12	21,586.00		21,586.00				21,586.00
02 CD 13 01 22 00 14 1404 61 00 02	42,831.00	-4,673.10	38,157.90	31,238.61	6,919.29	38,157.90	
02 CD 13 01 22 00 14 1404 61 00 03	21,419.00	-2,336.94	19,082.06	15,621.86	3,460.20	19,082.06	
02 CD 13 01 22 00 14 1404 61 00 05	21,419.00	-2,336.94	19,082.06	15,621.86	3,460.20	19,082.06	
02 CD 13 01 22 00 14 1404 61 00 06	21,419.00	-2,336.94	19,082.06	15,621.86	3,460.20	19,082.06	
02 CD 13 01 22 00 14 1404 61 00 09	42,838.00	-4,673.85	38,164.15	31,243.73	6,920.42	38,164.15	
02 CD 13 01 22 00 14 1404 61 00 10	42,838.00	-4,673.85	38,164.15	31,243.73	6,920.42	38,164.15	
02 CD 13 01 22 00 14 1404 61 00 12	21,419.00	-2,336.94	19,082.06	15,621.86	3,460.20	19,082.06	
02 CD 13 01 22 00 14 1407 61 00 02	5,619.00	-371.36	5,247.64	5,247.64		5,247.64	
02 CD 13 01 22 00 14 1407 61 00 03	2,809.00	-205.43	2,603.57	2,603.57		2,603.57	
02 CD 13 01 22 00 14 1407 61 00 05	2,809.00	-205.43	2,603.57	2,603.57		2,603.57	
02 CD 13 01 22 00 14 1407 61 00 06	2,809.00	-205.43	2,603.57	2,603.57		2,603.57	
02 CD 13 01 22 00 14 1407 61 00 09	5,617.00	-369.36	5,247.64	5,247.64		5,247.64	
02 CD 13 01 22 00 14 1407 61 00 10	5,617.00	-369.36	5,247.64	5,247.64		5,247.64	





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 14 1407 61 00 12	2,809.00	-205.43	2,603.57	2,603.57		2,603.57	
02 CD 13 01 22 00 14 1501 61 00 02	108,821.00	-22,580.93	86,240.07	61,276.17	24,963.90	86,240.07	
02 CD 13 01 22 00 14 1501 61 00 03	54,412.00	-11,227.93	43,184.07	30,638.11	12,545.96	43,184.07	
02 CD 13 01 22 00 14 1501 61 00 05	54,412.00	-11,227.93	43,184.07	30,638.11	12,545.96	43,184.07	
02 CD 13 01 22 00 14 1501 61 00 06	54,412.00	-11,227.93	43,184.07	30,638.11	12,545.96	43,184.07	
02 CD 13 01 22 00 14 1501 61 00 09	108,825.00	-22,584.87	86,240.13	61,276.23	24,963.90	86,240.13	
02 CD 13 01 22 00 14 1501 61 00 10	108,825.00	-22,584.87	86,240.13	61,276.23	24,963.90	86,240.13	
02 CD 13 01 22 00 14 1501 61 00 12	54,412.00	-11,227.93	43,184.07	30,638.11	12,545.96	43,184.07	
02 CD 13 01 22 00 14 1505 61 12 03		1,077,220.00	1,077,220.00	1,077,220.00		1,077,220.00	
02 CD 13 01 22 00 14 1506 61 00 02	19,422.00	-4,254.00	15,168.00	15,168.00		15,168.00	
02 CD 13 01 22 00 14 1506 61 00 03	9,707.00	-2,127.00	7,580.00	7,580.00		7,580.00	
02 CD 13 01 22 00 14 1506 61 00 05	9,707.00	-2,127.00	7,580.00	7,580.00		7,580.00	
02 CD 13 01 22 00 14 1506 61 00 06	9,707.00	-2,127.00	7,580.00	7,580.00		7,580.00	
02 CD 13 01 22 00 14 1506 61 00 09	19,414.00	-4,251.00	15,163.00	15,163.00		15,163.00	
02 CD 13 01 22 00 14 1506 61 00 10	19,414.00	-5,123.41	14,290.59	14,290.59		14,290.59	
02 CD 13 01 22 00 14 1506 61 00 12	9,707.00	-2,127.00	7,580.00	7,580.00		7,580.00	
02 CD 13 01 22 00 14 1507 61 00 02	217,463.00	1,297,546.71	1,515,009.71	1,515,009.71		1,515,009.71	
02 CD 13 01 22 00 14 1507 61 00 03	108,736.00	467,747.42	576,483.42	576,483.42		576,483.42	
02 CD 13 01 22 00 14 1507 61 00 05	108,736.00	467,747.42	576,483.42	576,483.42		576,483.42	
02 CD 13 01 22 00 14 1507 61 00 06	108,736.00	467,747.42	576,483.42	576,483.42		576,483.42	
02 CD 13 01 22 00 14 1507 61 00 09	217,471.00	935,493.76	1,152,964.76	1,152,964.76		1,152,964.76	
02 CD 13 01 22 00 14 1507 61 00 10	217,471.00	925,249.12	1,142,720.12	1,142,720.12		1,142,720.12	
02 CD 13 01 22 00 14 1507 61 00 12	108,736.00	467,747.42	576,483.42	576,483.42		576,483.42	
02 CD 13 01 22 00 14 1507 61 05 02	148,902.00	-148,902.00					
02 CD 13 01 22 00 14 1507 61 05 03	74,451.00	-74,451.00					
02 CD 13 01 22 00 14 1507 61 05 05	74,451.00	-74,451.00					
02 CD 13 01 22 00 14 1507 61 05 06	74,451.00	-74,451.00					
02 CD 13 01 22 00 14 1507 61 05 09	148,901.00	-148,901.00					
02 CD 13 01 22 00 14 1507 61 05 10	148,901.00	-148,901.00					
02 CD 13 01 22 00 14 1507 61 05 12	74,451.00	-74,451.00					
02 CD 13 01 22 00 14 1507 61 64 02	79,339.00	-58,615.76	20,723.24	20,723.24		20,723.24	
02 CD 13 01 22 00 14 1507 61 64 03	39,669.00	-29,307.64	10,361.36	10,361.36		10,361.36	
02 CD 13 01 22 00 14 1507 61 64 05	39,669.00	-29,307.64	10,361.36	10,361.36		10,361.36	
02 CD 13 01 22 00 14 1507 61 64 06	39,669.00	-29,307.64	10,361.36	10,361.36		10,361.36	
02 CD 13 01 22 00 14 1507 61 64 09	79,339.00	-58,615.76	20,723.24	20,723.24		20,723.24	
02 CD 13 01 22 00 14 1507 61 64 10	79,339.00	-58,615.76	20,723.24	20,723.24		20,723.24	
02 CD 13 01 22 00 14 1507 61 64 12	39,670.00	-29,308.12	10,361.88	10,361.88		10,361.88	
02 CD 13 01 22 00 14 1507 61 67 02	868,930.00	-868,930.00					
02 CD 13 01 22 00 14 1507 61 67 03	434,466.00	-434,466.00					
02 CD 13 01 22 00 14 1507 61 67 05	434,466.00	-434,466.00					
02 CD 13 01 22 00 14 1507 61 67 06	434,466.00	-434,466.00					
02 CD 13 01 22 00 14 1507 61 67 09	868,932.00	-868,932.00					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 14 1507 61 67 10	868,932.00	-868,932.00					
02 CD 13 01 22 00 14 1507 61 67 12	434,466.00	-434,466.00					
02 CD 13 01 22 00 14 1508 61 00 02	39,180.00	-5,525.86	33,654.14	33,654.14		33,654.14	
02 CD 13 01 22 00 14 1508 61 00 03	19,588.00	-2,762.65	16,825.35	16,825.35		16,825.35	
02 CD 13 01 22 00 14 1508 61 00 05	19,588.00	-2,762.65	16,825.35	16,825.35		16,825.35	
02 CD 13 01 22 00 14 1508 61 00 06	19,588.00	-2,762.65	16,825.35	16,825.35		16,825.35	
02 CD 13 01 22 00 14 1508 61 00 09	39,176.00	-5,525.29	33,650.71	33,650.71		33,650.71	
02 CD 13 01 22 00 14 1508 61 00 10	39,176.00	-5,525.29	33,650.71	33,650.71		33,650.71	
02 CD 13 01 22 00 14 1508 61 00 12	19,588.00	-2,762.65	16,825.35	16,825.35		16,825.35	
02 CD 13 01 22 00 14 1508 61 05 02	17,268.00		17,268.00				17,268.00
02 CD 13 01 22 00 14 1508 61 05 03	8,634.00		8,634.00				8,634.00
02 CD 13 01 22 00 14 1508 61 05 05	8,634.00		8,634.00				8,634.00
02 CD 13 01 22 00 14 1508 61 05 06	8,634.00		8,634.00				8,634.00
02 CD 13 01 22 00 14 1508 61 05 09	17,268.00		17,268.00				17,268.00
02 CD 13 01 22 00 14 1508 61 05 10	17,268.00		17,268.00				17,268.00
02 CD 13 01 22 00 14 1508 61 05 12	8,634.00		8,634.00				8,634.00
02 CD 13 01 22 00 14 1509 61 00 02	698,334.00	-52,375.00	645,959.00	645,959.00		645,959.00	
02 CD 13 01 22 00 14 1509 61 00 03	349,168.00	-48,658.04	300,509.96	300,509.96		300,509.96	
02 CD 13 01 22 00 14 1509 61 00 05	349,168.00	-52,376.00	296,792.00	296,792.00		296,792.00	
02 CD 13 01 22 00 14 1509 61 00 06	349,168.00	-52,376.00	296,792.00	296,792.00		296,792.00	
02 CD 13 01 22 00 14 1509 61 00 09	698,336.00	-104,750.00	593,586.00	593,586.00		593,586.00	
02 CD 13 01 22 00 14 1509 61 00 10	698,336.00	-104,750.00	593,586.00	593,586.00		593,586.00	
02 CD 13 01 22 00 14 1509 61 00 12	349,168.00	-52,376.00	296,792.00	296,792.00		296,792.00	
02 CD 13 01 22 00 14 1510 61 00 02		2,433.40	2,433.40	2,433.40		2,433.40	
02 CD 13 01 22 00 14 1510 61 00 03		1,214.40	1,214.40	1,214.40		1,214.40	
02 CD 13 01 22 00 14 1510 61 00 05		1,214.40	1,214.40	1,214.40		1,214.40	
02 CD 13 01 22 00 14 1510 61 00 06		1,214.40	1,214.40	1,214.40		1,214.40	
02 CD 13 01 22 00 14 1510 61 00 09		2,433.40	2,433.40	2,433.40		2,433.40	
02 CD 13 01 22 00 14 1510 61 00 10		2,433.40	2,433.40	2,433.40		2,433.40	
02 CD 13 01 22 00 14 1510 61 00 12		1,214.40	1,214.40	1,214.40		1,214.40	
02 CD 13 01 22 00 14 1510 61 12 02	2,250.00	-2,250.00					
02 CD 13 01 22 00 14 1510 61 12 03	1,122.00	-1,122.00					
02 CD 13 01 22 00 14 1510 61 12 05	1,122.00	-1,122.00					
02 CD 13 01 22 00 14 1510 61 12 06	1,122.00	-1,122.00					
02 CD 13 01 22 00 14 1510 61 12 09	2,245.00	-2,245.00					
02 CD 13 01 22 00 14 1510 61 12 10	2,245.00	-2,245.00					
02 CD 13 01 22 00 14 1510 61 12 12	1,122.00	-1,122.00					
02 CD 13 01 22 00 14 1511 61 00 02	504,443.00	-77,651.01	426,791.99	426,791.99		426,791.99	
02 CD 13 01 22 00 14 1511 61 00 03	252,219.00	-38,825.12	213,393.88	213,393.88		213,393.88	
02 CD 13 01 22 00 14 1511 61 00 05	252,219.00	-38,825.12	213,393.88	213,393.88		213,393.88	
02 CD 13 01 22 00 14 1511 61 00 06	252,219.00	-38,825.12	213,393.88	213,393.88		213,393.88	
02 CD 13 01 22 00 14 1511 61 00 09	504,439.00	-77,650.40	426,788.60	426,788.60		426,788.60	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 14 1511 61 00 10	504,439.00	-77,650.40	426,788.60	426,788.60		426,788.60	
02 CD 13 01 22 00 14 1511 61 00 12	252,220.00	-38,825.28	213,394.72	213,394.72		213,394.72	
02 CD 13 01 22 00 14 1601 61 00 02	68,610.00	2,127.00	70,737.00	70,737.00		70,737.00	
02 CD 13 01 22 00 14 1601 61 00 03	34,305.00	1,065.00	35,370.00	35,370.00		35,370.00	
02 CD 13 01 22 00 14 1601 61 00 05	34,305.00	1,065.00	35,370.00	35,370.00		35,370.00	
02 CD 13 01 22 00 14 1601 61 00 06	34,305.00	1,065.00	35,370.00	35,370.00		35,370.00	
02 CD 13 01 22 00 14 1601 61 00 09	68,610.00	2,127.00	70,737.00	70,737.00		70,737.00	
02 CD 13 01 22 00 14 1601 61 00 10	68,610.00	2,127.00	70,737.00	70,737.00		70,737.00	
02 CD 13 01 22 00 14 1601 61 00 12	34,305.00	1,065.00	35,370.00	35,370.00		35,370.00	
02 CD 13 01 22 00 14 1601 61 05 02	19,180.00	-15,334.00	3,846.00	3,846.00		3,846.00	
02 CD 13 01 22 00 14 1601 61 05 03	9,590.00	-7,667.00	1,923.00	1,923.00		1,923.00	
02 CD 13 01 22 00 14 1601 61 05 05	9,590.00	-7,667.00	1,923.00	1,923.00		1,923.00	
02 CD 13 01 22 00 14 1601 61 05 06	9,590.00	-7,667.00	1,923.00	1,923.00		1,923.00	
02 CD 13 01 22 00 14 1601 61 05 09	19,180.00	-15,334.00	3,846.00	3,846.00		3,846.00	
02 CD 13 01 22 00 14 1601 61 05 10	19,180.00	-15,334.00	3,846.00	3,846.00		3,846.00	
02 CD 13 01 22 00 14 1601 61 05 12	9,590.00	-7,667.00	1,923.00	1,923.00		1,923.00	
02 CD 13 02 23 00 14 1103 11 00 00	408,824.00	-68,138.00	340,686.00	340,686.00		340,686.00	
02 CD 13 02 23 00 14 1103 61 00 02	491,039.00	-409,199.00	81,840.00	81,840.00		81,840.00	
02 CD 13 02 23 00 14 1103 61 00 08	586,476.00	-2,244.50	584,231.50	584,231.50		584,231.50	
02 CD 13 02 23 00 14 1103 61 00 12	977,367.00		977,367.00	977,367.00		977,367.00	
02 CD 13 02 23 00 14 1104 11 00 00	675,360.00		675,360.00	675,360.00		675,360.00	
02 CD 13 02 23 00 14 1104 61 00 02	523,355.00	-0.09	523,354.91	523,354.91		523,354.91	
02 CD 13 02 23 00 14 1104 61 00 08	343,106.00	0.16	343,106.16	343,106.16		343,106.16	
02 CD 13 02 23 00 14 1104 61 00 12	1,038,334.00	-75,652.70	962,681.30	962,681.30		962,681.30	
02 CD 13 02 23 00 14 1202 61 05 02	499,959.00	-499,959.00					
02 CD 13 02 23 00 14 1202 61 05 08	999,918.00	1,909,794.96	2,909,712.96	2,909,712.90		2,909,712.90	0.06
02 CD 13 02 23 00 14 1202 61 05 12	999,918.00	-999,918.00					
02 CD 13 02 23 00 14 1301 11 00 00	15,302.00		15,302.00	15,302.00		15,302.00	
02 CD 13 02 23 00 14 1301 61 00 02	11,680.00		11,680.00	11,680.00		11,680.00	
02 CD 13 02 23 00 14 1301 61 00 08	6,210.00		6,210.00	6,210.00		6,210.00	
02 CD 13 02 23 00 14 1301 61 00 12	23,155.00	-23.00	23,132.00	23,132.00		23,132.00	
02 CD 13 02 23 00 14 1305 11 00 00	29,604.00		29,604.00	29,604.00		29,604.00	
02 CD 13 02 23 00 14 1305 61 00 02	26,558.00		26,558.00	26,558.00		26,558.00	
02 CD 13 02 23 00 14 1305 61 00 08	21,276.00		21,276.00	21,276.00		21,276.00	
02 CD 13 02 23 00 14 1305 61 00 12	52,737.00		52,737.00	52,737.00		52,737.00	
02 CD 13 02 23 00 14 1306 11 00 00	126,122.00	-55,899.00	70,223.00	70,223.00		70,223.00	
02 CD 13 02 23 00 14 1306 61 00 02	111,414.00		111,414.00	111,414.00		111,414.00	
02 CD 13 02 23 00 14 1306 61 00 08	92,568.00	-51,542.00	41,026.00	41,026.00		41,026.00	
02 CD 13 02 23 00 14 1306 61 00 12	221,279.00		221,279.00	221,279.00		221,279.00	
02 CD 13 02 23 00 14 1306 61 05 02	55,344.00	-55,344.00					
02 CD 13 02 23 00 14 1306 61 05 08	110,688.00	203,536.60	314,224.60	314,224.60		314,224.60	
02 CD 13 02 23 00 14 1306 61 05 12	110,688.00	-110,688.00					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 14 1308 11 12 00	1,741.00	-1,306.00	435.00	435.00		435.00	
02 CD 13 02 23 00 14 1308 61 12 02	483.00	-360.00	123.00	123.00		123.00	
02 CD 13 02 23 00 14 1308 61 12 08	302.00	-224.00	78.00	78.00		78.00	
02 CD 13 02 23 00 14 1308 61 12 12	959.00	-719.00	240.00	240.00		240.00	
02 CD 13 02 23 00 14 1316 11 12 00	9,752.00		9,752.00	9,752.00		9,752.00	
02 CD 13 02 23 00 14 1316 61 12 02							
02 CD 13 02 23 00 14 1319 11 00 00	97,888.00	-8,161.00	89,727.00	89,727.00		89,727.00	
02 CD 13 02 23 00 14 1319 61 00 02	75,366.00	-6,275.00	69,091.00	69,091.00		69,091.00	
02 CD 13 02 23 00 14 1319 61 00 08	90,496.00	-7,534.00	82,962.00	82,962.00		82,962.00	
02 CD 13 02 23 00 14 1319 61 00 12	150,016.00	-12,505.00	137,511.00	137,511.00		137,511.00	
02 CD 13 02 23 00 14 1322 11 00 00	81,623.00		81,623.00	81,623.00		81,623.00	
02 CD 13 02 23 00 14 1322 61 00 02	64,842.00		64,842.00	64,842.00		64,842.00	
02 CD 13 02 23 00 14 1322 61 00 08	12,944.00		12,944.00	12,944.00		12,944.00	
02 CD 13 02 23 00 14 1322 61 00 12	128,295.00		128,295.00	128,295.00		128,295.00	
02 CD 13 02 23 00 14 1325 61 00 02	30.00	-1.00	29.00	29.00		29.00	
02 CD 13 02 23 00 14 1325 61 00 12	58.00	-3.00	55.00	55.00		55.00	
02 CD 13 02 23 00 14 1326 11 00 00	51,949.00		51,949.00	51,949.00		51,949.00	
02 CD 13 02 23 00 14 1326 61 00 02	87,398.00		87,398.00	87,398.00		87,398.00	
02 CD 13 02 23 00 14 1326 61 00 08	113,904.00		113,904.00	113,904.00		113,904.00	
02 CD 13 02 23 00 14 1326 61 00 12	174,070.00		174,070.00	174,070.00		174,070.00	
02 CD 13 02 23 00 14 1401 11 01 00	108,188.00	-16,276.00	91,912.00	91,912.00		91,912.00	
02 CD 13 02 23 00 14 1401 11 03 00	45,108.00	-1,951.00	43,157.00	43,157.00		43,157.00	
02 CD 13 02 23 00 14 1401 61 01 02	94,391.00	-14,200.00	80,191.00	80,191.00		80,191.00	
02 CD 13 02 23 00 14 1401 61 01 08	77,318.00	-11,632.00	65,686.00	65,686.00		65,686.00	
02 CD 13 02 23 00 14 1401 61 01 12	187,456.00	-28,200.00	159,256.00	159,256.00		159,256.00	
02 CD 13 02 23 00 14 1401 61 03 02	39,357.00	-1,703.00	37,654.00	37,654.00		37,654.00	
02 CD 13 02 23 00 14 1401 61 03 08	32,238.00	-1,393.00	30,845.00	30,845.00		30,845.00	
02 CD 13 02 23 00 14 1401 61 03 12	78,159.00	-3,376.00	74,783.00	74,783.00		74,783.00	
02 CD 13 02 23 00 14 1401 61 05 02	63,745.00		63,745.00				63,745.00
02 CD 13 02 23 00 14 1401 61 05 08	127,490.00	-119,120.00	8,370.00				8,370.00
02 CD 13 02 23 00 14 1401 61 05 12	127,489.00	-119,120.00	8,369.00				8,369.00
02 CD 13 02 23 00 14 1403 11 01 00	24,741.00	-5,461.38	19,279.62	19,279.62		19,279.62	
02 CD 13 02 23 00 14 1403 11 03 00	33,411.00	-1,434.00	31,977.00	31,977.00		31,977.00	
02 CD 13 02 23 00 14 1403 61 01 02	21,634.00	-4,775.54	16,858.46	16,858.46		16,858.46	
02 CD 13 02 23 00 14 1403 61 01 08	17,820.00	-3,933.63	13,886.37	13,886.37		13,886.37	
02 CD 13 02 23 00 14 1403 61 01 12	42,964.00	-9,483.97	33,480.03	33,480.03		33,480.03	
02 CD 13 02 23 00 14 1403 61 03 02	29,221.00	-1,256.00	27,965.00	27,965.00		27,965.00	
02 CD 13 02 23 00 14 1403 61 03 08	24,070.00	-1,033.00	23,037.00	23,037.00		23,037.00	
02 CD 13 02 23 00 14 1403 61 03 12	58,034.00	-2,490.00	55,544.00	55,544.00		55,544.00	
02 CD 13 02 23 00 14 1403 61 05 02	24,998.00		24,998.00				24,998.00
02 CD 13 02 23 00 14 1403 61 05 08	49,996.00		49,996.00				49,996.00
02 CD 13 02 23 00 14 1403 61 05 12	49,996.00		49,996.00				49,996.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 14 1404 11 00 00	28,661.00	-3,127.08	25,533.92	20,903.78	4,630.14	25,533.92	
02 CD 13 02 23 00 14 1404 61 00 02	24,520.00	-2,675.26	21,844.74	17,883.57	3,961.17	21,844.74	
02 CD 13 02 23 00 14 1404 61 00 08	22,818.00	-2,489.55	20,328.45	16,642.23	3,686.22	20,328.45	
02 CD 13 02 23 00 14 1404 61 00 12	48,726.00	-5,316.27	43,409.73	35,538.11	7,871.62	43,409.73	
02 CD 13 02 23 00 14 1407 11 00 00	3,410.00	-165.65	3,244.35	3,244.35		3,244.35	
02 CD 13 02 23 00 14 1407 61 00 02	2,825.00	-214.68	2,610.32	2,610.32		2,610.32	
02 CD 13 02 23 00 14 1407 61 00 08	2,210.00	-91.95	2,118.05	2,118.05		2,118.05	
02 CD 13 02 23 00 14 1407 61 00 12	5,607.00	-372.86	5,234.14	5,234.14		5,234.14	
02 CD 13 02 23 00 14 1501 11 00 00	66,946.00	-14,370.48	52,575.52	37,341.14	15,234.38	52,575.52	
02 CD 13 02 23 00 14 1501 61 00 02	53,357.00	-10,317.62	43,039.38	30,621.44	12,417.94	43,039.38	
02 CD 13 02 23 00 14 1501 61 00 08	40,106.00	-9,240.64	30,865.36	21,903.96	8,961.40	30,865.36	
02 CD 13 02 23 00 14 1501 61 00 12	105,922.00	-22,498.97	83,423.03	59,227.25	24,195.78	83,423.03	
02 CD 13 02 23 00 14 1505 61 12 02		460,741.00	460,741.00	460,741.00		460,741.00	
02 CD 13 02 23 00 14 1506 11 00 00	41,756.00	-18,552.96	23,203.04	23,203.04		23,203.04	
02 CD 13 02 23 00 14 1506 61 00 02	11,652.00	-2,553.00	9,099.00	9,099.00		9,099.00	
02 CD 13 02 23 00 14 1506 61 00 08	11,424.00	-2,502.00	8,922.00	8,922.00		8,922.00	
02 CD 13 02 23 00 14 1506 61 00 12	23,163.00	-9,635.00	13,528.00	13,528.00		13,528.00	
02 CD 13 02 23 00 14 1507 11 00 00	93,113.00	153,425.84	246,538.84	246,538.84		246,538.84	
02 CD 13 02 23 00 14 1507 11 64 00	18,865.00	-13,936.92	4,928.08	4,928.08		4,928.08	
02 CD 13 02 23 00 14 1507 11 67 00	206,655.00	-206,655.00					
02 CD 13 02 23 00 14 1507 61 00 02	101,938.00	399,739.32	501,677.32	501,677.32		501,677.32	
02 CD 13 02 23 00 14 1507 61 00 08	70,766.00	37,707.42	108,473.42	108,473.42		108,473.42	
02 CD 13 02 23 00 14 1507 61 00 12	202,291.00	566,012.49	768,303.49	768,303.49		768,303.49	
02 CD 13 02 23 00 14 1507 61 05 02	45,816.00	-45,816.00					
02 CD 13 02 23 00 14 1507 61 05 08	91,632.00	-91,632.00					
02 CD 13 02 23 00 14 1507 61 05 12	91,631.00	-91,631.00					
02 CD 13 02 23 00 14 1507 61 64 02	24,280.00	-17,936.65	6,343.35	6,343.35		6,343.35	
02 CD 13 02 23 00 14 1507 61 64 12	47,982.00	-35,449.94	12,532.06	12,532.06		12,532.06	
02 CD 13 02 23 00 14 1507 61 67 02	265,925.00	-265,925.00					
02 CD 13 02 23 00 14 1507 61 67 12	525,517.00	-525,517.00					
02 CD 13 02 23 00 14 1508 11 00 00	23,265.00	-3,281.24	19,983.76	19,983.76		19,983.76	
02 CD 13 02 23 00 14 1508 61 00 02	20,405.00	-2,877.87	17,527.13	17,527.13		17,527.13	
02 CD 13 02 23 00 14 1508 61 00 08	16,832.00	-2,373.95	14,458.05	14,458.05		14,458.05	
02 CD 13 02 23 00 14 1508 61 00 12	40,524.00	-5,715.41	34,808.59	34,808.59		34,808.59	
02 CD 13 02 23 00 14 1508 61 05 02	9,999.00		9,999.00				9,999.00
02 CD 13 02 23 00 14 1508 61 05 08	19,998.00		19,998.00				19,998.00
02 CD 13 02 23 00 14 1508 61 05 12	19,998.00		19,998.00				19,998.00
02 CD 13 02 23 00 14 1509 11 00 00	408,820.00	-61,322.00	347,498.00	347,498.00		347,498.00	
02 CD 13 02 23 00 14 1509 61 00 02	474,498.00	-71,176.00	403,322.00	403,322.00		403,322.00	
02 CD 13 02 23 00 14 1509 61 00 08	521,564.00	-78,236.00	443,328.00	443,328.00		443,328.00	
02 CD 13 02 23 00 14 1509 61 00 12	943,908.00	-141,586.00	802,322.00	802,322.00		802,322.00	
02 CD 13 02 23 00 14 1510 11 00 00		1,881.40	1,881.40	1,881.40		1,881.40	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 14 1510 11 12 00	1,744.00	-1,744.00					
02 CD 13 02 23 00 14 1510 61 00 02		1,324.80	1,324.80	1,324.80		1,324.80	
02 CD 13 02 23 00 14 1510 61 00 08		1,104.00	1,104.00	1,104.00		1,104.00	
02 CD 13 02 23 00 14 1510 61 00 12		2,543.80	2,543.80	2,543.80		2,543.80	
02 CD 13 02 23 00 14 1510 61 12 02	1,185.00	-1,185.00					
02 CD 13 02 23 00 14 1510 61 12 08	998.00	-998.00					
02 CD 13 02 23 00 14 1510 61 12 12	2,354.00	-2,354.00					
02 CD 13 02 23 00 14 1511 11 00 00	119,968.00	-18,467.18	101,500.82	101,500.82		101,500.82	
02 CD 13 02 23 00 14 1511 61 00 02	154,376.00	-23,763.74	130,612.26	130,612.26		130,612.26	
02 CD 13 02 23 00 14 1511 61 00 12	305,077.00	-46,961.77	258,115.23	258,115.23		258,115.23	
02 CD 13 02 23 00 14 1601 11 00 00	40,703.00	1,262.00	41,965.00	41,965.00		41,965.00	
02 CD 13 02 23 00 14 1601 61 00 02	36,127.00	1,120.00	37,247.00	37,247.00		37,247.00	
02 CD 13 02 23 00 14 1601 61 00 08	30,260.00	939.00	31,199.00	31,199.00		31,199.00	
02 CD 13 02 23 00 14 1601 61 00 12	71,753.00	2,225.00	73,978.00	73,978.00		73,978.00	
02 CD 13 02 23 00 14 1601 61 05 02	11,106.00	-8,879.00	2,227.00	2,227.00		2,227.00	
02 CD 13 02 23 00 14 1601 61 05 08	22,212.00	-17,758.00	4,454.00	4,454.00		4,454.00	
02 CD 13 02 23 00 14 1601 61 05 12	22,212.00	-17,758.00	4,454.00	4,454.00		4,454.00	
02 CD 13 03 24 00 14 1103 61 00 05	1,848,259.00	-8,470.00	1,839,789.00	1,839,789.00		1,839,789.00	
02 CD 13 03 24 00 14 1103 61 00 11	5,646.00		5,646.00	5,646.00		5,646.00	
02 CD 13 03 24 00 14 1103 61 00 21	1,046,911.00		1,046,911.00	1,046,911.00		1,046,911.00	
02 CD 13 03 24 00 14 1103 61 00 23	99,113.00		99,113.00	99,113.00		99,113.00	
02 CD 13 03 24 00 14 1104 61 00 05	3,288,010.00	-12,126.29	3,275,883.71	3,275,883.71		3,275,883.71	
02 CD 13 03 24 00 14 1104 61 00 11	10,805.00		10,805.00	10,805.00		10,805.00	
02 CD 13 03 24 00 14 1104 61 00 21	1,865,051.00		1,865,051.00	1,865,051.00		1,865,051.00	
02 CD 13 03 24 00 14 1104 61 00 23	179,332.00		179,332.00	179,332.00		179,332.00	
02 CD 13 03 24 00 14 1202 61 05 05	134,630.00	-134,630.00					
02 CD 13 03 24 00 14 1202 61 05 11	134,630.00	-134,630.00					
02 CD 13 03 24 00 14 1202 61 05 21	538,520.00	255,286.52	793,806.52	793,806.52		793,806.52	
02 CD 13 03 24 00 14 1202 61 05 23	538,520.00	470,132.25	1,008,652.25	1,008,652.25		1,008,652.25	
02 CD 13 03 24 00 14 1301 61 00 05	81,516.00	-319.50	81,196.50	81,196.50		81,196.50	
02 CD 13 03 24 00 14 1301 61 00 11	1,638.00		1,638.00	1,638.00		1,638.00	
02 CD 13 03 24 00 14 1301 61 00 21	50,955.00		50,955.00	50,955.00		50,955.00	
02 CD 13 03 24 00 14 1301 61 00 23	9,868.00		9,868.00	9,868.00		9,868.00	
02 CD 13 03 24 00 14 1305 61 00 05	148,414.00		148,414.00	148,414.00		148,414.00	
02 CD 13 03 24 00 14 1305 61 00 11	121.00		121.00	121.00		121.00	
02 CD 13 03 24 00 14 1305 61 00 21	82,921.00		82,921.00	82,921.00		82,921.00	
02 CD 13 03 24 00 14 1305 61 00 23	6,642.00		6,642.00	6,642.00		6,642.00	
02 CD 13 03 24 00 14 1306 61 00 05	607,182.00	-4,832.00	602,350.00	602,350.00		602,350.00	
02 CD 13 03 24 00 14 1306 61 00 11	469.00		469.00	469.00		469.00	
02 CD 13 03 24 00 14 1306 61 00 21	339,153.00		339,153.00	339,153.00		339,153.00	
02 CD 13 03 24 00 14 1306 61 00 23	27,074.00		27,074.00	27,074.00		27,074.00	
02 CD 13 03 24 00 14 1306 61 05 05	14,903.00	-14,903.00					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 14 1306 61 05 11	14,903.00	-14,903.00					
02 CD 13 03 24 00 14 1306 61 05 21	59,613.00	-58,126.20	1,486.80	1,486.80		1,486.80	
02 CD 13 03 24 00 14 1306 61 05 23	59,613.00	123,735.64	183,348.64	183,348.64		183,348.64	
02 CD 13 03 24 00 14 1308 61 12 05	3,086.00	-2,315.00	771.00	771.00		771.00	
02 CD 13 03 24 00 14 1308 61 12 21	1,716.00	-1,287.00	429.00	429.00		429.00	
02 CD 13 03 24 00 14 1308 61 12 23	128.00	-95.00	33.00	33.00		33.00	
02 CD 13 03 24 00 14 1316 61 12 05							
02 CD 13 03 24 00 14 1319 61 00 05	331,025.00		331,025.00	331,025.00		331,025.00	
02 CD 13 03 24 00 14 1319 61 00 11	50,464.00		50,464.00	50,464.00		50,464.00	
02 CD 13 03 24 00 14 1319 61 00 21	357,823.00		357,823.00	357,823.00		357,823.00	
02 CD 13 03 24 00 14 1319 61 00 23	213,509.00		213,509.00	213,509.00		213,509.00	
02 CD 13 03 24 00 14 1322 61 00 05	544,507.00		544,507.00	544,507.00		544,507.00	
02 CD 13 03 24 00 14 1322 61 00 11	758.00	-126.00	632.00	632.00		632.00	
02 CD 13 03 24 00 14 1322 61 00 21	305,307.00		305,307.00	305,307.00		305,307.00	
02 CD 13 03 24 00 14 1322 61 00 23	25,615.00		25,615.00	25,615.00		25,615.00	
02 CD 13 03 24 00 14 1325 61 00 05	269.00	-27.00	242.00	242.00		242.00	
02 CD 13 03 24 00 14 1325 61 00 21	150.00	-7.00	143.00	143.00		143.00	
02 CD 13 03 24 00 14 1325 61 00 23	11.00		11.00	11.00		11.00	
02 CD 13 03 24 00 14 1326 61 00 05	334,637.00		334,637.00	334,637.00		334,637.00	
02 CD 13 03 24 00 14 1326 61 00 11	51,015.00	-915.20	50,099.80	50,099.80		50,099.80	
02 CD 13 03 24 00 14 1326 61 00 21	361,727.00		361,727.00	361,727.00		361,727.00	
02 CD 13 03 24 00 14 1326 61 00 23	215,839.00		215,839.00	215,839.00		215,839.00	
02 CD 13 03 24 00 14 1401 61 01 05	519,545.00	-78,159.00	441,386.00	441,386.00		441,386.00	
02 CD 13 03 24 00 14 1401 61 01 11	378.00	-60.00	318.00	318.00		318.00	
02 CD 13 03 24 00 14 1401 61 01 21	290,123.00	-43,644.00	246,479.00	246,479.00		246,479.00	
02 CD 13 03 24 00 14 1401 61 01 23	23,076.00	-3,469.00	19,607.00	19,607.00		19,607.00	
02 CD 13 03 24 00 14 1401 61 03 05	216,623.00	-9,354.00	207,269.00	207,269.00		207,269.00	
02 CD 13 03 24 00 14 1401 61 03 11	158.00	-5.00	153.00	153.00		153.00	
02 CD 13 03 24 00 14 1401 61 03 21	120,966.00	-5,226.00	115,740.00	115,740.00		115,740.00	
02 CD 13 03 24 00 14 1401 61 03 23	9,622.00	-413.00	9,209.00	9,209.00		9,209.00	
02 CD 13 03 24 00 14 1401 61 05 05	17,165.00		17,165.00				17,165.00
02 CD 13 03 24 00 14 1401 61 05 11	17,165.00		17,165.00				17,165.00
02 CD 13 03 24 00 14 1401 61 05 21	68,661.00	4,642.00	73,303.00				73,303.00
02 CD 13 03 24 00 14 1401 61 05 23	68,661.00	357,177.03	425,838.03				425,838.03
02 CD 13 03 24 00 14 1403 61 01 05	118,611.00	-26,182.45	92,428.55	92,428.55		92,428.55	
02 CD 13 03 24 00 14 1403 61 01 11	90.00	-19.86	70.14	70.14		70.14	
02 CD 13 03 24 00 14 1403 61 01 21	66,246.00	-14,623.28	51,622.72	51,622.72		51,622.72	
02 CD 13 03 24 00 14 1403 61 01 23	5,282.00	-1,165.96	4,116.04	4,116.04		4,116.04	
02 CD 13 03 24 00 14 1403 61 03 05	160,214.00	-6,876.00	153,338.00	153,338.00		153,338.00	
02 CD 13 03 24 00 14 1403 61 03 11	121.00	-2.00	119.00	119.00		119.00	
02 CD 13 03 24 00 14 1403 61 03 21	89,483.00	-3,839.00	85,644.00	85,644.00		85,644.00	
02 CD 13 03 24 00 14 1403 61 03 23	7,134.00	-307.00	6,827.00	6,827.00		6,827.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 14 1403 61 05 05	6,732.00		6,732.00				6,732.00
02 CD 13 03 24 00 14 1403 61 05 11	6,732.00		6,732.00				6,732.00
02 CD 13 03 24 00 14 1403 61 05 21	26,926.00		26,926.00				26,926.00
02 CD 13 03 24 00 14 1403 61 05 23	26,926.00		26,926.00				26,926.00
02 CD 13 03 24 00 14 1404 61 00 05	122,199.00	-13,332.58	108,866.42	89,125.35	19,741.07	108,866.42	
02 CD 13 03 24 00 14 1404 61 00 11	73.00	-7.97	65.03	53.24	11.79	65.03	
02 CD 13 03 24 00 14 1404 61 00 21	68,184.00	-7,439.27	60,744.73	49,729.70	11,015.03	60,744.73	
02 CD 13 03 24 00 14 1404 61 00 23	5,365.00	-585.33	4,779.67	3,912.96	866.71	4,779.67	
02 CD 13 03 24 00 14 1407 61 00 05	16,014.00	-992.84	15,021.16	15,021.16		15,021.16	
02 CD 13 03 24 00 14 1407 61 00 21	8,903.00	-559.34	8,343.66	8,343.66		8,343.66	
02 CD 13 03 24 00 14 1407 61 00 23	665.00	-17.48	647.52	647.52		647.52	
02 CD 13 03 24 00 14 1501 61 00 05	310,550.00	-66,061.32	244,488.68	173,821.64	70,667.04	244,488.68	
02 CD 13 03 24 00 14 1501 61 00 11	304.00	2,787.17	3,091.17	2,195.03	896.14	3,091.17	
02 CD 13 03 24 00 14 1501 61 00 21	173,685.00	-37,293.59	136,391.41	96,961.25	39,430.16	136,391.41	
02 CD 13 03 24 00 14 1501 61 00 23	14,102.00	-1,786.52	12,315.48	8,730.92	3,584.56	12,315.48	
02 CD 13 03 24 00 14 1506 61 00 05	58,119.00	-24,183.00	33,936.00	33,936.00		33,936.00	
02 CD 13 03 24 00 14 1506 61 00 11	2,774.00	-606.00	2,168.00	2,168.00		2,168.00	
02 CD 13 03 24 00 14 1506 61 00 21	41,864.00	-17,416.00	24,448.00	24,448.00		24,448.00	
02 CD 13 03 24 00 14 1506 61 00 23	13,396.00	-2,934.00	10,462.00	10,462.00		10,462.00	
02 CD 13 03 24 00 14 1507 61 00 05	620,497.00	2,988,572.43	3,609,069.43	3,609,069.43		3,609,069.43	
02 CD 13 03 24 00 14 1507 61 00 11	513.00		513.00	513.00		513.00	
02 CD 13 03 24 00 14 1507 61 00 21	346,706.00	1,282,350.87	1,629,056.87	1,629,056.87		1,629,056.87	
02 CD 13 03 24 00 14 1507 61 00 23	27,800.00	110,682.55	138,482.55	138,482.55		138,482.55	
02 CD 13 03 24 00 14 1507 61 05 05	33,992.00	-33,992.00					
02 CD 13 03 24 00 14 1507 61 05 11	33,992.00	-33,992.00					
02 CD 13 03 24 00 14 1507 61 05 21	135,969.00	-135,969.00					
02 CD 13 03 24 00 14 1507 61 05 23	135,969.00	-135,969.00					
02 CD 13 03 24 00 14 1507 61 64 05	226,186.00	-167,103.31	59,082.69	59,082.69		59,082.69	
02 CD 13 03 24 00 14 1507 61 64 21	125,739.00	-92,893.29	32,845.71	32,845.71		32,845.71	
02 CD 13 03 24 00 14 1507 61 64 23	9,394.00	-6,940.67	2,453.33	2,453.33		2,453.33	
02 CD 13 03 24 00 14 1507 61 67 05	2,477,215.00	-2,477,215.00					
02 CD 13 03 24 00 14 1507 61 67 21	1,377,110.00	-1,377,110.00					
02 CD 13 03 24 00 14 1507 61 67 23	102,888.00	-102,888.00					
02 CD 13 03 24 00 14 1508 61 00 05	111,771.00	-15,763.94	96,007.06	96,007.06		96,007.06	
02 CD 13 03 24 00 14 1508 61 00 11	85.00	-11.99	73.01	73.01		73.01	
02 CD 13 03 24 00 14 1508 61 00 21	62,428.00	-8,804.71	53,623.29	53,623.29		53,623.29	
02 CD 13 03 24 00 14 1508 61 00 23	4,980.00	-702.37	4,277.63	4,277.63		4,277.63	
02 CD 13 03 24 00 14 1508 61 05 05	2,693.00		2,693.00				2,693.00
02 CD 13 03 24 00 14 1508 61 05 11	2,693.00		2,693.00				2,693.00
02 CD 13 03 24 00 14 1508 61 05 21	10,770.00		10,770.00				10,770.00
02 CD 13 03 24 00 14 1508 61 05 23	10,770.00		10,770.00				10,770.00
02 CD 13 03 24 00 14 1509 61 00 05	1,992,396.00		1,992,396.00	1,992,396.00		1,992,396.00	





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 14 1509 61 00 11	1,528.00		1,528.00	1,528.00		1,528.00	
02 CD 13 03 24 00 14 1509 61 00 21	1,112,856.00		1,112,856.00	1,112,856.00		1,112,856.00	
02 CD 13 03 24 00 14 1509 61 00 23	88,800.00		88,800.00	88,800.00		88,800.00	
02 CD 13 03 24 00 14 1510 61 00 05		8,284.60	8,284.60	8,284.60		8,284.60	
02 CD 13 03 24 00 14 1510 61 00 11	1,151.00	68.00	1,219.00	1,219.00		1,219.00	
02 CD 13 03 24 00 14 1510 61 00 21		8,951.60	8,951.60	8,951.60		8,951.60	
02 CD 13 03 24 00 14 1510 61 00 23		5,322.20	5,322.20	5,322.20		5,322.20	
02 CD 13 03 24 00 14 1510 61 12 05	7,549.00	-7,549.00					
02 CD 13 03 24 00 14 1510 61 12 21	8,161.00	-8,161.00					
02 CD 13 03 24 00 14 1510 61 12 23	4,870.00	-4,870.00					
02 CD 13 03 24 00 14 1511 61 00 05	1,438,092.00	-221,371.50	1,216,720.50	1,216,720.50		1,216,720.50	
02 CD 13 03 24 00 14 1511 61 00 21	799,450.00	-123,062.68	676,387.32	676,387.32		676,387.32	
02 CD 13 03 24 00 14 1511 61 00 23	59,729.00	-9,194.34	50,534.66	50,534.66		50,534.66	
02 CD 13 03 24 00 14 1601 61 00 05	195,743.00	6,071.00	201,814.00	201,814.00		201,814.00	
02 CD 13 03 24 00 14 1601 61 00 11	143.00	6.00	149.00	149.00		149.00	
02 CD 13 03 24 00 14 1601 61 00 21	109,307.00	3,390.00	112,697.00	112,697.00		112,697.00	
02 CD 13 03 24 00 14 1601 61 00 23	8,695.00	270.00	8,965.00	8,965.00		8,965.00	
02 CD 13 03 24 00 14 1601 61 05 05	2,991.00	-2,390.00	601.00	601.00		601.00	
02 CD 13 03 24 00 14 1601 61 05 11	2,991.00	-2,390.00	601.00	601.00		601.00	
02 CD 13 03 24 00 14 1601 61 05 21	11,962.00	-9,564.00	2,398.00	2,398.00		2,398.00	
02 CD 13 03 24 00 14 1601 61 05 23	11,962.00	-9,564.00	2,398.00	2,398.00		2,398.00	
02 CD 13 04 25 00 14 1103 61 00 13	300,234.00	-250,194.00	50,040.00	50,040.00		50,040.00	
02 CD 13 04 25 00 14 1103 61 00 15	1,136,180.00		1,136,180.00	1,136,180.00		1,136,180.00	
02 CD 13 04 25 00 14 1103 61 00 20	82,417.00	-68,681.00	13,736.00	13,736.00		13,736.00	
02 CD 13 04 25 00 14 1103 61 00 21	1,424,640.00		1,424,640.00	1,424,640.00		1,424,640.00	
02 CD 13 04 25 00 14 1104 61 00 13	533,986.00	-44,499.00	489,487.00	489,487.00		489,487.00	
02 CD 13 04 25 00 14 1104 61 00 15	2,020,769.00	-168,397.00	1,852,372.00	1,852,372.00		1,852,372.00	
02 CD 13 04 25 00 14 1104 61 00 20	146,584.00	-12,215.00	134,369.00	134,369.00		134,369.00	
02 CD 13 04 25 00 14 1104 61 00 21	2,533,814.00	-211,151.00	2,322,663.00	2,322,663.00		2,322,663.00	
02 CD 13 04 25 00 14 1202 61 05 15		791,974.08	791,974.08	791,974.08		791,974.08	
02 CD 13 04 25 00 14 1301 61 00 13	13,015.00		13,015.00	13,015.00		13,015.00	
02 CD 13 04 25 00 14 1301 61 00 15	49,254.00		49,254.00	49,254.00		49,254.00	
02 CD 13 04 25 00 14 1301 61 00 20	3,573.00		3,573.00	3,573.00		3,573.00	
02 CD 13 04 25 00 14 1301 61 00 21	61,758.00		61,758.00	61,758.00		61,758.00	
02 CD 13 04 25 00 14 1305 61 00 13	24,163.00		24,163.00	24,163.00		24,163.00	
02 CD 13 04 25 00 14 1305 61 00 15	91,440.00		91,440.00	91,440.00		91,440.00	
02 CD 13 04 25 00 14 1305 61 00 20	6,633.00		6,633.00	6,633.00		6,633.00	
02 CD 13 04 25 00 14 1305 61 00 21	114,655.00		114,655.00	114,655.00		114,655.00	
02 CD 13 04 25 00 14 1306 61 00 13	98,857.00	-55,043.00	43,814.00	43,814.00		43,814.00	
02 CD 13 04 25 00 14 1306 61 00 15	374,107.00		374,107.00	374,107.00		374,107.00	
02 CD 13 04 25 00 14 1306 61 00 20	27,137.00	-12,702.07	14,434.93	14,434.93		14,434.93	
02 CD 13 04 25 00 14 1306 61 00 21	469,088.00		469,088.00	469,088.00		469,088.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 14 1306 61 05 15			2,270.67	2,270.67	2,270.67		2,270.67
02 CD 13 04 25 00 14 1308 61 12 13	503.00	-377.00	126.00	126.00			126.00
02 CD 13 04 25 00 14 1308 61 12 15	1,903.00	-1,426.00	477.00	477.00			477.00
02 CD 13 04 25 00 14 1308 61 12 20	138.00	-102.00	36.00	36.00			36.00
02 CD 13 04 25 00 14 1308 61 12 21	2,386.00	-1,789.00	597.00	597.00			597.00
02 CD 13 04 25 00 14 1316 61 12 13							
02 CD 13 04 25 00 14 1319 61 00 13	45,714.00	-3,804.00	41,910.00	41,910.00			41,910.00
02 CD 13 04 25 00 14 1319 61 00 15	172,997.00	-14,421.00	158,576.00	158,576.00			158,576.00
02 CD 13 04 25 00 14 1319 61 00 20	12,549.00	-1,043.00	11,506.00	11,506.00			11,506.00
02 CD 13 04 25 00 14 1319 61 00 21	216,919.00	-18,072.00	198,847.00	198,847.00			198,847.00
02 CD 13 04 25 00 14 1322 61 00 13	88,598.00		88,598.00	88,598.00			88,598.00
02 CD 13 04 25 00 14 1322 61 00 15	335,283.00		335,283.00	335,283.00			335,283.00
02 CD 13 04 25 00 14 1322 61 00 20	24,321.00		24,321.00	24,321.00			24,321.00
02 CD 13 04 25 00 14 1322 61 00 21	420,406.00		420,406.00	420,406.00			420,406.00
02 CD 13 04 25 00 14 1325 61 00 13	44.00		44.00	44.00			44.00
02 CD 13 04 25 00 14 1325 61 00 15	166.00	-12.00	154.00	154.00			154.00
02 CD 13 04 25 00 14 1325 61 00 20	12.00	-1.00	11.00	11.00			11.00
02 CD 13 04 25 00 14 1325 61 00 21	208.00	-21.00	187.00	187.00			187.00
02 CD 13 04 25 00 14 1326 61 00 13	46,213.00		46,213.00	46,213.00			46,213.00
02 CD 13 04 25 00 14 1326 61 00 15	174,885.00		174,885.00	174,885.00			174,885.00
02 CD 13 04 25 00 14 1326 61 00 20	12,686.00		12,686.00	12,686.00			12,686.00
02 CD 13 04 25 00 14 1326 61 00 21	219,286.00		219,286.00	219,286.00			219,286.00
02 CD 13 04 25 00 14 1401 61 01 13	84,593.00	-12,730.00	71,863.00	71,863.00			71,863.00
02 CD 13 04 25 00 14 1401 61 01 15	320,125.00	-48,157.00	271,968.00	271,968.00			271,968.00
02 CD 13 04 25 00 14 1401 61 01 20	23,222.00	-3,492.00	19,730.00	19,730.00			19,730.00
02 CD 13 04 25 00 14 1401 61 01 21	401,401.00	-60,386.00	341,015.00	341,015.00			341,015.00
02 CD 13 04 25 00 14 1401 61 03 13	35,271.00	-1,529.00	33,742.00	33,742.00			33,742.00
02 CD 13 04 25 00 14 1401 61 03 15	133,475.00	-5,763.00	127,712.00	127,712.00			127,712.00
02 CD 13 04 25 00 14 1401 61 03 20	9,682.00	-421.00	9,261.00	9,261.00			9,261.00
02 CD 13 04 25 00 14 1401 61 03 21	167,362.00	-7,222.00	160,140.00	160,140.00			160,140.00
02 CD 13 04 25 00 14 1403 61 01 13	19,312.00	-4,262.97	15,049.03	15,049.03			15,049.03
02 CD 13 04 25 00 14 1403 61 01 15	73,081.00	-16,132.06	56,948.94	56,948.94			56,948.94
02 CD 13 04 25 00 14 1403 61 01 20	5,301.00	-1,170.15	4,130.85	4,130.85			4,130.85
02 CD 13 04 25 00 14 1403 61 01 21	91,636.00	-20,227.94	71,408.06	71,408.06			71,408.06
02 CD 13 04 25 00 14 1403 61 03 13	26,085.00	-1,119.00	24,966.00	24,966.00			24,966.00
02 CD 13 04 25 00 14 1403 61 03 15	98,716.00	-4,236.00	94,480.00	94,480.00			94,480.00
02 CD 13 04 25 00 14 1403 61 03 20	7,161.00	-309.00	6,852.00	6,852.00			6,852.00
02 CD 13 04 25 00 14 1403 61 03 21	123,778.00	-5,312.00	118,466.00	118,466.00			118,466.00
02 CD 13 04 25 00 14 1404 61 00 13	19,899.00	-2,171.08	17,727.92	14,513.26	3,214.66		17,727.92
02 CD 13 04 25 00 14 1404 61 00 15	75,305.00	-8,216.22	67,088.78	54,923.37	12,165.41		67,088.78
02 CD 13 04 25 00 14 1404 61 00 20	5,463.00	-596.04	4,866.96	3,984.42	882.54		4,866.96
02 CD 13 04 25 00 14 1404 61 00 21	94,424.00	-10,302.19	84,121.81	68,867.75	15,254.06		84,121.81



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 14 1407 61 00 13	2,609.00	-167.19	2,441.81	2,441.81		2,441.81	
02 CD 13 04 25 00 14 1407 61 00 15	9,875.00	-593.77	9,281.23	9,281.23		9,281.23	
02 CD 13 04 25 00 14 1407 61 00 20	716.00	-61.73	654.27	654.27		654.27	
02 CD 13 04 25 00 14 1407 61 00 21	12,382.00	-767.03	11,614.97	11,614.97		11,614.97	
02 CD 13 04 25 00 14 1501 61 00 13	50,551.00	-10,451.10	40,099.90	28,450.08	11,649.82	40,099.90	
02 CD 13 04 25 00 14 1501 61 00 15	191,302.00	-40,148.28	151,153.72	107,370.88	43,782.84	151,153.72	
02 CD 13 04 25 00 14 1501 61 00 20	13,877.00	-1,693.09	12,183.91	8,727.37	3,456.54	12,183.91	
02 CD 13 04 25 00 14 1501 61 00 21	239,870.00	-51,418.95	188,451.05	133,914.53	54,536.52	188,451.05	
02 CD 13 04 25 00 14 1505 61 12 13		386,620.07	386,620.07	386,620.07		386,620.07	
02 CD 13 04 25 00 14 1506 61 00 13	9,018.00	-1,977.00	7,041.00	7,041.00		7,041.00	
02 CD 13 04 25 00 14 1506 61 00 15	34,126.00	-16,585.97	17,540.03	17,540.03		17,540.03	
02 CD 13 04 25 00 14 1506 61 00 20	2,475.00	-540.00	1,935.00	1,935.00		1,935.00	
02 CD 13 04 25 00 14 1506 61 00 21	42,790.00	-20,929.00	21,861.00	21,861.00		21,861.00	
02 CD 13 04 25 00 14 1507 61 00 13	101,020.00	763,982.15	865,002.15	865,002.15		865,002.15	
02 CD 13 04 25 00 14 1507 61 00 15	382,291.00	1,342,255.42	1,724,546.42	1,724,546.42		1,724,546.42	
02 CD 13 04 25 00 14 1507 61 00 20	27,731.00	255,089.51	282,820.51	282,820.51		282,820.51	
02 CD 13 04 25 00 14 1507 61 00 21	479,349.00	1,939,969.66	2,419,318.66	2,419,318.66		2,419,318.66	
02 CD 13 04 25 00 14 1507 61 64 13	36,855.00	-27,227.13	9,627.87	9,627.87		9,627.87	
02 CD 13 04 25 00 14 1507 61 64 15	139,470.00	-103,039.89	36,430.11	36,430.11		36,430.11	
02 CD 13 04 25 00 14 1507 61 64 20	10,117.00	-7,474.03	2,642.97	2,642.97		2,642.97	
02 CD 13 04 25 00 14 1507 61 64 21	174,879.00	-129,197.17	45,681.83	45,681.83		45,681.83	
02 CD 13 04 25 00 14 1507 61 67 13	403,636.00	-403,636.00					
02 CD 13 04 25 00 14 1507 61 67 15	1,527,484.00	-1,527,484.00					
02 CD 13 04 25 00 14 1507 61 67 20	110,802.00	-110,802.00					
02 CD 13 04 25 00 14 1507 61 67 21	1,915,291.00	-1,915,291.00					
02 CD 13 04 25 00 14 1508 61 00 13	18,198.00	-2,566.60	15,631.40	15,631.40		15,631.40	
02 CD 13 04 25 00 14 1508 61 00 15	68,867.00	-9,712.85	59,154.15	59,154.15		59,154.15	
02 CD 13 04 25 00 14 1508 61 00 20	4,996.00	-704.63	4,291.37	4,291.37		4,291.37	
02 CD 13 04 25 00 14 1508 61 00 21	86,351.00	-12,178.76	74,172.24	74,172.24		74,172.24	
02 CD 13 04 25 00 14 1509 61 00 13	324,391.00	-33,276.14	291,114.86	291,114.86		291,114.86	
02 CD 13 04 25 00 14 1509 61 00 15	1,227,596.00	-276,210.00	951,386.00	951,386.00		951,386.00	
02 CD 13 04 25 00 14 1509 61 00 20	89,048.00	-20,037.00	69,011.00	69,011.00		69,011.00	
02 CD 13 04 25 00 14 1509 61 00 21	1,539,265.00	-346,335.00	1,192,930.00	1,192,930.00		1,192,930.00	
02 CD 13 04 25 00 14 1510 61 00 13		1,108.60	1,108.60	1,108.60		1,108.60	
02 CD 13 04 25 00 14 1510 61 00 15		4,310.20	4,310.20	4,310.20		4,310.20	
02 CD 13 04 25 00 14 1510 61 00 20		331.20	331.20	331.20		331.20	
02 CD 13 04 25 00 14 1510 61 00 21		5,414.20	5,414.20	5,414.20		5,414.20	
02 CD 13 04 25 00 14 1510 61 12 13	1,042.00	-1,042.00					
02 CD 13 04 25 00 14 1510 61 12 15	3,945.00	-3,945.00					
02 CD 13 04 25 00 14 1510 61 12 20	286.00	-286.00					
02 CD 13 04 25 00 14 1510 61 12 21	4,946.00	-4,946.00					
02 CD 13 04 25 00 14 1511 61 00 13	234,322.00	-36,070.16	198,251.84	198,251.84		198,251.84	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 14 1511 61 00 15	886,747.00	-136,500.67	750,246.33	750,246.33		750,246.33	
02 CD 13 04 25 00 14 1511 61 00 20	64,324.00	-9,901.66	54,422.34	54,422.34		54,422.34	
02 CD 13 04 25 00 14 1511 61 00 21	1,111,879.00	-171,156.18	940,722.82	940,722.82		940,722.82	
02 CD 13 04 25 00 14 1601 61 00 13	31,871.00	987.00	32,858.00	32,858.00		32,858.00	
02 CD 13 04 25 00 14 1601 61 00 15	120,610.00	3,740.00	124,350.00	124,350.00		124,350.00	
02 CD 13 04 25 00 14 1601 61 00 20	8,749.00	270.00	9,019.00	9,019.00		9,019.00	
02 CD 13 04 25 00 14 1601 61 00 21	151,231.00	4,687.00	155,918.00	155,918.00		155,918.00	
02 CD 14 01 26 00 14 1103 11 00 00	6,157,073.00	-447,338.52	5,709,734.48	5,709,734.48		5,709,734.48	
02 CD 14 01 26 00 14 1103 61 00 12	6,645,246.00	-79,096.50	6,566,149.50	6,566,149.50		6,566,149.50	
02 CD 14 01 26 00 14 1103 61 00 22	1,329,049.00		1,329,049.00	1,329,049.00		1,329,049.00	
02 CD 14 01 26 00 14 1103 61 00 23	1,329,049.00		1,329,049.00	1,329,049.00		1,329,049.00	
02 CD 14 01 26 00 14 1103 61 00 26	2,658,098.00	-47,672.50	2,610,425.50	2,610,425.50		2,610,425.50	
02 CD 14 01 26 00 14 1103 61 00 27	1,329,053.00		1,329,053.00	1,329,053.00		1,329,053.00	
02 CD 14 01 26 00 14 1104 11 00 00	10,171,136.00	-357,590.83	9,813,545.17	9,813,545.17		9,813,545.17	
02 CD 14 01 26 00 14 1104 61 00 12	11,888,672.00	-76,626.40	11,812,045.60	11,812,045.60		11,812,045.60	
02 CD 14 01 26 00 14 1104 61 00 22	2,377,734.00		2,377,734.00	2,377,734.00		2,377,734.00	
02 CD 14 01 26 00 14 1104 61 00 23	2,377,734.00		2,377,734.00	2,377,734.00		2,377,734.00	
02 CD 14 01 26 00 14 1104 61 00 26	4,755,469.00	-17,568.96	4,737,900.04	4,737,900.04		4,737,900.04	
02 CD 14 01 26 00 14 1104 61 00 27	2,377,731.00		2,377,731.00	2,377,731.00		2,377,731.00	
02 CD 14 01 26 00 14 1202 61 05 04		218,085.88	218,085.88	218,085.88		218,085.88	
02 CD 14 01 26 00 14 1202 61 05 12	2,869,102.00	119,178.90	2,988,280.90	2,988,280.90		2,988,280.90	
02 CD 14 01 26 00 14 1202 61 05 22	573,820.00	675,651.81	1,249,471.81	1,249,471.81		1,249,471.81	
02 CD 14 01 26 00 14 1202 61 05 23	573,820.00	533,951.05	1,107,771.05	1,107,771.05		1,107,771.05	
02 CD 14 01 26 00 14 1202 61 05 26	1,147,641.00	-508,132.92	639,508.08	639,508.08		639,508.08	
02 CD 14 01 26 00 14 1202 61 05 27	573,821.00	-539,964.00	33,857.00	33,857.00		33,857.00	
02 CD 14 01 26 00 14 1301 11 00 00	230,460.00		230,460.00	230,460.00		230,460.00	
02 CD 14 01 26 00 14 1301 61 00 12	243,950.00	54,379.66	298,329.66	298,329.66		298,329.66	
02 CD 14 01 26 00 14 1301 61 00 22	48,790.00	-103.35	48,686.65	48,686.65		48,686.65	
02 CD 14 01 26 00 14 1301 61 00 23	48,790.00	-2,385.67	46,404.33	46,404.33		46,404.33	
02 CD 14 01 26 00 14 1301 61 00 26	97,580.00	-8,456.34	89,123.66	89,123.66		89,123.66	
02 CD 14 01 26 00 14 1301 61 00 27	48,789.00	10,542.44	59,331.44	59,331.44		59,331.44	
02 CD 14 01 26 00 14 1305 11 00 00	445,883.00		445,883.00	445,883.00		445,883.00	
02 CD 14 01 26 00 14 1305 61 00 12	503,218.00		503,218.00	503,218.00		503,218.00	
02 CD 14 01 26 00 14 1305 61 00 22	100,644.00		100,644.00	100,644.00		100,644.00	
02 CD 14 01 26 00 14 1305 61 00 23	100,644.00		100,644.00	100,644.00		100,644.00	
02 CD 14 01 26 00 14 1305 61 00 26	201,287.00		201,287.00	201,287.00		201,287.00	
02 CD 14 01 26 00 14 1305 61 00 27	100,641.00		100,641.00	100,641.00		100,641.00	
02 CD 14 01 26 00 14 1306 11 00 00	1,899,435.00		1,899,435.00	1,899,435.00		1,899,435.00	
02 CD 14 01 26 00 14 1306 61 00 12	2,182,119.00		2,182,119.00	2,182,119.00		2,182,119.00	
02 CD 14 01 26 00 14 1306 61 00 22	436,424.00	12,480.79	448,904.79	448,904.79		448,904.79	
02 CD 14 01 26 00 14 1306 61 00 23	436,424.00		436,424.00	436,424.00		436,424.00	
02 CD 14 01 26 00 14 1306 61 00 26	872,848.00		872,848.00	872,848.00		872,848.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 14 1306 61 00 27	436,421.00		436,421.00	436,421.00		436,421.00	
02 CD 14 01 26 00 14 1306 61 05 04		23,899.84	23,899.84	23,899.84		23,899.84	
02 CD 14 01 26 00 14 1306 61 05 12	325,072.00	-15,831.19	309,240.81	309,240.81		309,240.81	
02 CD 14 01 26 00 14 1306 61 05 22	65,014.00	56,420.23	121,434.23	121,434.23		121,434.23	
02 CD 14 01 26 00 14 1306 61 05 23	65,014.00	42,558.08	107,572.08	107,572.08		107,572.08	
02 CD 14 01 26 00 14 1306 61 05 26	130,029.00	-57,990.37	72,038.63	72,038.63		72,038.63	
02 CD 14 01 26 00 14 1306 61 05 27	65,014.00	-65,014.00					
02 CD 14 01 26 00 14 1308 11 12 00	26,265.00	-22,432.00	3,833.00	3,833.00		3,833.00	
02 CD 14 01 26 00 14 1308 61 12 12	45,916.00	-42,090.00	3,826.00	3,826.00		3,826.00	
02 CD 14 01 26 00 14 1308 61 12 22	9,183.00	-6,123.00	3,060.00	3,060.00		3,060.00	
02 CD 14 01 26 00 14 1308 61 12 23	9,183.00	-6,123.00	3,060.00	3,060.00		3,060.00	
02 CD 14 01 26 00 14 1308 61 12 26	18,366.00	-16,835.00	1,531.00	1,531.00		1,531.00	
02 CD 14 01 26 00 14 1308 61 12 27	9,181.00	-7,018.00	2,163.00	2,163.00		2,163.00	
02 CD 14 01 26 00 14 1316 11 12 00	146,842.00	-100,461.92	46,380.08	46,380.08		46,380.08	
02 CD 14 01 26 00 14 1319 11 00 00	1,474,240.00	-68,893.11	1,405,346.89	1,405,346.89		1,405,346.89	
02 CD 14 01 26 00 14 1319 61 00 12	1,966,600.00	117,800.16	2,084,400.16	2,084,400.16		2,084,400.16	
02 CD 14 01 26 00 14 1319 61 00 22	393,320.00		393,320.00	393,320.00		393,320.00	
02 CD 14 01 26 00 14 1319 61 00 23	393,320.00		393,320.00	393,320.00		393,320.00	
02 CD 14 01 26 00 14 1319 61 00 26	786,640.00	-48,661.88	737,978.12	737,978.12		737,978.12	
02 CD 14 01 26 00 14 1319 61 00 27	393,316.00		393,316.00	393,316.00		393,316.00	
02 CD 14 01 26 00 14 1322 11 00 00	1,229,292.00	-31,047.98	1,198,244.02	1,198,244.02		1,198,244.02	
02 CD 14 01 26 00 14 1322 61 00 12	1,148,370.00	-2,269.20	1,146,100.80	1,146,100.80		1,146,100.80	
02 CD 14 01 26 00 14 1322 61 00 22	229,674.00		229,674.00	229,674.00		229,674.00	
02 CD 14 01 26 00 14 1322 61 00 23	229,674.00		229,674.00	229,674.00		229,674.00	
02 CD 14 01 26 00 14 1322 61 00 26	459,348.00	-2,214.22	457,133.78	457,133.78		457,133.78	
02 CD 14 01 26 00 14 1322 61 00 27	229,673.00		229,673.00	229,673.00		229,673.00	
02 CD 14 01 26 00 14 1325 61 00 12	82,722.00	-10,873.31	71,848.69	71,848.69		71,848.69	
02 CD 14 01 26 00 14 1325 61 00 22	16,544.00	-2,610.89	13,933.11	13,933.11		13,933.11	
02 CD 14 01 26 00 14 1325 61 00 23	16,544.00	-1,375.00	15,169.00	15,169.00		15,169.00	
02 CD 14 01 26 00 14 1325 61 00 26	33,089.00	-9,603.01	23,485.99	23,485.99		23,485.99	
02 CD 14 01 26 00 14 1325 61 00 27	16,542.00	-1,373.00	15,169.00	15,169.00		15,169.00	
02 CD 14 01 26 00 14 1326 11 00 00	782,441.00	-655.87	781,785.13	781,785.13		781,785.13	
02 CD 14 01 26 00 14 1326 61 00 12	425,575.00	-821.20	424,753.80	424,753.80		424,753.80	
02 CD 14 01 26 00 14 1326 61 00 22	85,115.00		85,115.00	85,115.00		85,115.00	
02 CD 14 01 26 00 14 1326 61 00 23	85,115.00		85,115.00	85,115.00		85,115.00	
02 CD 14 01 26 00 14 1326 61 00 26	170,230.00		170,230.00	170,230.00		170,230.00	
02 CD 14 01 26 00 14 1326 61 00 27	85,114.00		85,114.00	85,114.00		85,114.00	
02 CD 14 01 26 00 14 1401 11 01 00	1,629,310.00	-245,116.00	1,384,194.00	1,384,194.00		1,384,194.00	
02 CD 14 01 26 00 14 1401 11 03 00	679,338.00	-29,314.00	650,024.00	650,024.00		650,024.00	
02 CD 14 01 26 00 14 1401 61 01 12	1,880,857.00	-282,955.00	1,597,902.00	1,597,902.00		1,597,902.00	
02 CD 14 01 26 00 14 1401 61 01 22	376,171.00	-56,593.00	319,578.00	319,578.00		319,578.00	
02 CD 14 01 26 00 14 1401 61 01 23	376,171.00	-56,593.00	319,578.00	319,578.00		319,578.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 14 1401 61 01 26	752,343.00	-113,179.00	639,164.00	639,164.00		639,164.00	
02 CD 14 01 26 00 14 1401 61 01 27	376,173.00	-56,595.00	319,578.00	319,578.00		319,578.00	
02 CD 14 01 26 00 14 1401 61 03 12	784,220.00	-33,839.00	750,381.00	750,381.00		750,381.00	
02 CD 14 01 26 00 14 1401 61 03 22	156,844.00	-6,773.00	150,071.00	150,071.00		150,071.00	
02 CD 14 01 26 00 14 1401 61 03 23	156,844.00	-6,773.00	150,071.00	150,071.00		150,071.00	
02 CD 14 01 26 00 14 1401 61 03 26	313,688.00	-13,538.00	300,150.00	300,150.00		300,150.00	
02 CD 14 01 26 00 14 1401 61 03 27	156,843.00	-6,772.00	150,071.00	150,071.00		150,071.00	
02 CD 14 01 26 00 14 1401 61 05 12	365,811.00		365,811.00				365,811.00
02 CD 14 01 26 00 14 1401 61 05 22	73,162.00		73,162.00				73,162.00
02 CD 14 01 26 00 14 1401 61 05 23	73,162.00	139,090.98	212,252.98				212,252.98
02 CD 14 01 26 00 14 1401 61 05 26	146,324.00	139,090.98	285,414.98				285,414.98
02 CD 14 01 26 00 14 1401 61 05 27	73,156.00		73,156.00				73,156.00
02 CD 14 01 26 00 14 1403 11 01 00	372,538.00	-82,234.89	290,303.11	290,303.11		290,303.11	
02 CD 14 01 26 00 14 1403 11 03 00	503,213.00	-21,592.00	481,621.00	481,621.00		481,621.00	
02 CD 14 01 26 00 14 1403 61 01 12	430,171.00	-94,956.93	335,214.07	335,214.07		335,214.07	
02 CD 14 01 26 00 14 1403 61 01 22	86,034.00	-18,991.35	67,042.65	67,042.65		67,042.65	
02 CD 14 01 26 00 14 1403 61 01 23	86,034.00	-18,991.35	67,042.65	67,042.65		67,042.65	
02 CD 14 01 26 00 14 1403 61 01 26	172,068.00	-37,982.68	134,085.32	134,085.32		134,085.32	
02 CD 14 01 26 00 14 1403 61 01 27	86,029.00	-18,990.24	67,038.76	67,038.76		67,038.76	
02 CD 14 01 26 00 14 1403 61 03 12	581,061.00	-24,935.00	556,126.00	556,126.00		556,126.00	
02 CD 14 01 26 00 14 1403 61 03 22	116,212.00	-4,988.00	111,224.00	111,224.00		111,224.00	
02 CD 14 01 26 00 14 1403 61 03 23	116,212.00	-4,988.00	111,224.00	111,224.00		111,224.00	
02 CD 14 01 26 00 14 1403 61 03 26	232,424.00	-9,973.00	222,451.00	222,451.00		222,451.00	
02 CD 14 01 26 00 14 1403 61 03 27	116,213.00	-4,988.00	111,225.00	111,225.00		111,225.00	
02 CD 14 01 26 00 14 1403 61 05 12	143,455.00		143,455.00				143,455.00
02 CD 14 01 26 00 14 1403 61 05 22	28,691.00		28,691.00				28,691.00
02 CD 14 01 26 00 14 1403 61 05 23	28,691.00		28,691.00				28,691.00
02 CD 14 01 26 00 14 1403 61 05 26	57,382.00		57,382.00				57,382.00
02 CD 14 01 26 00 14 1403 61 05 27	28,682.00		28,682.00				28,682.00
02 CD 14 01 26 00 14 1404 11 00 00	431,655.00	-47,095.90	384,559.10	314,825.84	69,733.26	384,559.10	
02 CD 14 01 26 00 14 1404 61 00 12	514,439.00	-56,128.11	458,310.89	375,204.01	83,106.88	458,310.89	
02 CD 14 01 26 00 14 1404 61 00 22	102,888.00	-11,225.62	91,662.38	75,040.96	16,621.42	91,662.38	
02 CD 14 01 26 00 14 1404 61 00 23	102,888.00	-11,225.62	91,662.38	75,040.96	16,621.42	91,662.38	
02 CD 14 01 26 00 14 1404 61 00 26	205,776.00	-22,451.27	183,324.73	150,081.91	33,242.82	183,324.73	
02 CD 14 01 26 00 14 1404 61 00 27	102,887.00	-11,225.53	91,661.47	75,040.21	16,621.26	91,661.47	
02 CD 14 01 26 00 14 1407 11 00 00	51,360.00	-3,133.19	48,226.81	48,226.81		48,226.81	
02 CD 14 01 26 00 14 1407 61 00 12	61,119.00	-3,732.50	57,386.50	57,386.50		57,386.50	
02 CD 14 01 26 00 14 1407 61 00 22	12,224.00	-757.45	11,466.55	11,466.55		11,466.55	
02 CD 14 01 26 00 14 1407 61 00 23	12,224.00	-757.45	11,466.55	11,466.55		11,466.55	
02 CD 14 01 26 00 14 1407 61 00 26	24,448.00	-1,501.44	22,946.56	22,946.56		22,946.56	
02 CD 14 01 26 00 14 1407 61 00 27	12,218.00	-751.45	11,466.55	11,466.55		11,466.55	
02 CD 14 01 26 00 14 1501 11 00 00	1,008,257.00	-213,381.45	794,875.55	564,951.63	229,923.92	794,875.55	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 14 1501 61 00 12	1,227,870.00	-259,347.43	968,522.57	688,286.79	280,235.78	968,522.57	
02 CD 14 01 26 00 14 1501 61 00 22	245,574.00	-51,238.43	194,335.57	138,006.77	56,328.80	194,335.57	
02 CD 14 01 26 00 14 1501 61 00 23	245,574.00	-51,238.43	194,335.57	138,006.77	56,328.80	194,335.57	
02 CD 14 01 26 00 14 1501 61 00 26	491,148.00	-103,868.64	387,279.36	275,389.88	111,889.48	387,279.36	
02 CD 14 01 26 00 14 1501 61 00 27	245,573.00	-51,237.44	194,335.56	138,006.76	56,328.80	194,335.56	
02 CD 14 01 26 00 14 1506 11 00 00	628,858.00	-198,649.24	430,208.76	430,208.76		430,208.76	
02 CD 14 01 26 00 14 1506 61 00 12	17,143.00	1,630,384.91	1,647,527.91	1,647,527.91		1,647,527.91	
02 CD 14 01 26 00 14 1506 61 00 22	3,429.00	-753.00	2,676.00	2,676.00		2,676.00	
02 CD 14 01 26 00 14 1506 61 00 23	3,429.00	-753.00	2,676.00	2,676.00		2,676.00	
02 CD 14 01 26 00 14 1506 61 00 26	6,857.00	-1,566.07	5,290.93	5,290.93		5,290.93	
02 CD 14 01 26 00 14 1506 61 00 27	3,427.00	-753.00	2,674.00	2,674.00		2,674.00	
02 CD 14 01 26 00 14 1507 11 00 00	1,402,312.00	3,280,821.88	4,683,133.88	4,683,133.88		4,683,133.88	
02 CD 14 01 26 00 14 1507 11 64 00	284,177.00	-209,944.36	74,232.64	74,232.64		74,232.64	
02 CD 14 01 26 00 14 1507 11 67 00	3,112,325.00	-3,112,325.00					
02 CD 14 01 26 00 14 1507 61 00 12	1,351,360.00	54,999.25	1,406,359.25	1,406,359.25		1,406,359.25	
02 CD 14 01 26 00 14 1507 61 00 22	270,272.00	41,249.48	311,521.48	311,521.48		311,521.48	
02 CD 14 01 26 00 14 1507 61 00 23	270,272.00	50,911.66	321,183.66	321,183.66		321,183.66	
02 CD 14 01 26 00 14 1507 61 00 26	540,544.00	51,824.33	592,368.33	592,368.33		592,368.33	
02 CD 14 01 26 00 14 1507 61 00 27	270,268.00	28,157.43	298,425.43	298,425.43		298,425.43	
02 CD 14 01 26 00 14 1507 61 05 12	388,879.00	-388,879.00					
02 CD 14 01 26 00 14 1507 61 05 22	77,776.00	-77,776.00					
02 CD 14 01 26 00 14 1507 61 05 23	77,776.00	-77,776.00					
02 CD 14 01 26 00 14 1507 61 05 26	155,551.00	-155,551.00					
02 CD 14 01 26 00 14 1507 61 05 27	77,769.00	-77,769.00					
02 CD 14 01 26 00 14 1508 11 00 00	350,368.00	-49,415.12	300,952.88	300,952.88		300,952.88	
02 CD 14 01 26 00 14 1508 61 00 12	403,814.00	-56,953.01	346,860.99	346,860.99		346,860.99	
02 CD 14 01 26 00 14 1508 61 00 22	80,763.00	-11,390.63	69,372.37	69,372.37		69,372.37	
02 CD 14 01 26 00 14 1508 61 00 23	80,763.00	-11,390.63	69,372.37	69,372.37		69,372.37	
02 CD 14 01 26 00 14 1508 61 00 26	161,525.00	-22,781.12	138,743.88	138,743.88		138,743.88	
02 CD 14 01 26 00 14 1508 61 00 27	80,762.00	-11,390.50	69,371.50	69,371.50		69,371.50	
02 CD 14 01 26 00 14 1508 61 05 12	57,382.00		57,382.00				57,382.00
02 CD 14 01 26 00 14 1508 61 05 22	11,476.00		11,476.00				11,476.00
02 CD 14 01 26 00 14 1508 61 05 23	11,476.00		11,476.00				11,476.00
02 CD 14 01 26 00 14 1508 61 05 26	22,953.00		22,953.00				22,953.00
02 CD 14 01 26 00 14 1508 61 05 27	11,477.00		11,477.00				11,477.00
02 CD 14 01 26 00 14 1509 11 00 00	6,156,965.00	-21,756.63	6,135,208.37	6,135,208.37		6,135,208.37	
02 CD 14 01 26 00 14 1509 61 00 12	4,888,043.00	-107,681.00	4,780,362.00	4,780,362.00		4,780,362.00	
02 CD 14 01 26 00 14 1509 61 00 22	977,609.00		977,609.00	977,609.00		977,609.00	
02 CD 14 01 26 00 14 1509 61 00 23	977,609.00		977,609.00	977,609.00		977,609.00	
02 CD 14 01 26 00 14 1509 61 00 26	1,955,217.00	-55,361.00	1,899,856.00	1,899,856.00		1,899,856.00	
02 CD 14 01 26 00 14 1509 61 00 27	977,609.00		977,609.00	977,609.00		977,609.00	
02 CD 14 01 26 00 14 1510 11 00 00		28,823.60	28,823.60	28,823.60		28,823.60	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 14 1510 11 12 00	26,254.00	-26,254.00					
02 CD 14 01 26 00 14 1510 61 00 12		33,837.60	33,837.60	33,837.60		33,837.60	
02 CD 14 01 26 00 14 1510 61 00 22		6,743.60	6,743.60	6,743.60		6,743.60	
02 CD 14 01 26 00 14 1510 61 00 23		6,743.60	6,743.60	6,743.60		6,743.60	
02 CD 14 01 26 00 14 1510 61 00 26		13,551.60	13,551.60	13,551.60		13,551.60	
02 CD 14 01 26 00 14 1510 61 00 27		6,739.00	6,739.00	6,739.00		6,739.00	
02 CD 14 01 26 00 14 1510 61 12 12	30,829.00	-30,829.00					
02 CD 14 01 26 00 14 1510 61 12 22	6,166.00	-6,166.00					
02 CD 14 01 26 00 14 1510 61 12 23	6,166.00	-6,166.00					
02 CD 14 01 26 00 14 1510 61 12 26	12,331.00	-12,331.00					
02 CD 14 01 26 00 14 1510 61 12 27	6,159.00	-6,159.00					
02 CD 14 01 26 00 14 1511 11 00 00	1,806,792.00	-278,127.04	1,528,664.96	1,528,664.96		1,528,664.96	
02 CD 14 01 26 00 14 1601 11 00 00	612,991.00	19,008.00	631,999.00	631,999.00		631,999.00	
02 CD 14 01 26 00 14 1601 61 00 12	707,696.00	21,945.00	729,641.00	729,641.00		729,641.00	
02 CD 14 01 26 00 14 1601 61 00 22	141,539.00	4,390.00	145,929.00	145,929.00		145,929.00	
02 CD 14 01 26 00 14 1601 61 00 23	141,539.00	4,390.00	145,929.00	145,929.00		145,929.00	
02 CD 14 01 26 00 14 1601 61 00 26	283,078.00	8,779.00	291,857.00	291,857.00		291,857.00	
02 CD 14 01 26 00 14 1601 61 00 27	141,537.00	4,391.00	145,928.00	145,928.00		145,928.00	
02 CD 14 01 26 00 14 1601 61 05 12	63,884.00	-51,074.00	12,810.00	12,810.00		12,810.00	
02 CD 14 01 26 00 14 1601 61 05 22	12,777.00	-10,215.00	2,562.00	2,562.00		2,562.00	
02 CD 14 01 26 00 14 1601 61 05 23	12,777.00	-10,215.00	2,562.00	2,562.00		2,562.00	
02 CD 14 01 26 00 14 1601 61 05 26	25,553.00	-20,430.00	5,123.00	5,123.00		5,123.00	
02 CD 14 01 26 00 14 1601 61 05 27	12,782.00	-10,220.00	2,562.00	2,562.00		2,562.00	
02 CD 15 01 27 00 14 1103 11 00 00	437,428.00	-72,736.12	364,691.88	364,691.88		364,691.88	
02 CD 15 01 27 00 14 1104 11 00 00	722,606.00	-167,716.36	554,889.64	554,889.64		554,889.64	
02 CD 15 01 27 00 14 1301 11 00 00	16,374.00		16,374.00	16,374.00		16,374.00	
02 CD 15 01 27 00 14 1305 11 00 00	31,678.00		31,678.00	31,678.00		31,678.00	
02 CD 15 01 27 00 14 1306 11 00 00	134,945.00	-59,809.00	75,136.00	75,136.00		75,136.00	
02 CD 15 01 27 00 14 1308 11 12 00	1,866.00	-1,398.00	468.00	468.00		468.00	
02 CD 15 01 27 00 14 1316 11 12 00	10,433.00		10,433.00	10,433.00		10,433.00	
02 CD 15 01 27 00 14 1319 11 00 00	104,737.00	-8,729.00	96,008.00	96,008.00		96,008.00	
02 CD 15 01 27 00 14 1322 11 00 00	87,335.00	-14,556.00	72,779.00	72,779.00		72,779.00	
02 CD 15 01 27 00 14 1326 11 00 00	55,588.00	-4,636.00	50,952.00	50,952.00		50,952.00	
02 CD 15 01 27 00 14 1401 11 01 00	115,754.00	-17,412.00	98,342.00	98,342.00		98,342.00	
02 CD 15 01 27 00 14 1401 11 03 00	48,263.00	-2,087.00	46,176.00	46,176.00		46,176.00	
02 CD 15 01 27 00 14 1403 11 01 00	26,467.00	-5,842.40	20,624.60	20,624.60		20,624.60	
02 CD 15 01 27 00 14 1403 11 03 00	35,751.00	-1,536.00	34,215.00	34,215.00		34,215.00	
02 CD 15 01 27 00 14 1404 11 00 00	30,667.00	-3,345.91	27,321.09	22,366.88	4,954.21	27,321.09	
02 CD 15 01 27 00 14 1407 11 00 00	3,649.00	-229.17	3,419.83	3,419.83		3,419.83	
02 CD 15 01 27 00 14 1501 11 00 00	71,631.00	-15,958.28	55,672.72	39,542.20	16,130.52	55,672.72	
02 CD 15 01 27 00 14 1506 11 00 00	44,677.00	-12,802.83	31,874.17	31,874.17		31,874.17	
02 CD 15 01 27 00 14 1507 11 00 00	99,627.00	256,292.29	355,919.29	355,919.29		355,919.29	





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 27 00 14 1507 11 64 00	20,189.00	-14,914.02	5,274.98	5,274.98		5,274.98	
02 CD 15 01 27 00 14 1507 11 67 00	221,115.00	-221,115.00					
02 CD 15 01 27 00 14 1508 11 00 00	24,892.00	-3,510.67	21,381.33	21,381.33		21,381.33	
02 CD 15 01 27 00 14 1509 11 00 00	437,421.00	-131,228.00	306,193.00	306,193.00		306,193.00	
02 CD 15 01 27 00 14 1510 11 00 00		2,074.60	2,074.60	2,074.60		2,074.60	
02 CD 15 01 27 00 14 1510 11 12 00	1,865.00	-1,865.00					
02 CD 15 01 27 00 14 1511 11 00 00	128,363.00	-19,759.45	108,603.55	108,603.55		108,603.55	
02 CD 15 01 27 00 14 1601 11 00 00	43,550.00	1,351.00	44,901.00	44,901.00		44,901.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>423,541,262.00</b>	<b>-34,833,537.65</b>	<b>388,707,724.35</b>	<b>380,046,983.91</b>	<b>2,687,611.95</b>	<b>382,734,595.86</b>	<b>5,973,128.49</b>
02 CD 04 01 08 00 14 2104 10 00 00	22,532.00	-22,532.00					
02 CD 04 01 08 00 14 2302 10 00 00		13,465.70	13,465.70	13,465.70		13,465.70	
02 CD 04 01 08 00 14 2401 60 15 05	89,025.00	-89,025.00					
02 CD 04 01 08 00 14 2402 10 00 00	3,586.00	-3,409.82	176.18	176.18		176.18	
02 CD 04 01 08 00 14 2403 10 00 00	130,000.00	-130,000.00					
02 CD 04 01 08 00 14 2404 10 00 00	4,016.00	-2,718.01	1,297.99	1,297.99		1,297.99	
02 CD 04 01 08 00 14 2502 10 00 00	4,243.00	-4,243.00					
02 CD 04 01 08 00 14 2701 10 00 00	74,320.00	-15,336.18	58,983.82	58,983.82		58,983.82	
02 CD 04 01 08 00 14 2701 60 00 05							
02 CD 04 01 08 00 14 2703 10 00 00	8,068.00	-6,068.38	1,999.62	1,999.62		1,999.62	
02 CD 04 01 08 00 14 2703 60 00 05							
02 CD 05 02 11 00 14 2101 10 00 00	661,726.00	-46,211.06	615,514.94	615,514.94		615,514.94	
02 CD 05 02 11 00 14 2101 10 51 00	600,000.00	-600,000.00					
02 CD 05 02 11 00 14 2102 10 00 00	332,890.00	-314,314.12	18,575.88	18,575.88		18,575.88	
02 CD 05 02 11 00 14 2103 10 00 00	111,166.00	-72,634.05	38,531.95	38,531.95		38,531.95	
02 CD 05 02 11 00 14 2104 11 00 00		250,000.00	250,000.00	250,000.00		250,000.00	
02 CD 05 02 11 00 14 2105 10 00 00	504,766.00	-112,223.69	392,542.31	392,542.31		392,542.31	
02 CD 05 02 11 00 14 2106 10 00 00	471,145.00	-13,809.90	457,335.10	457,335.10		457,335.10	
02 CD 05 02 11 00 14 2106 60 00 01	215,778.00	-135,636.50	80,141.50	80,141.50		80,141.50	
02 CD 05 02 11 00 14 2201 10 00 00	927,779.00	-414,363.40	513,415.60	513,415.60		513,415.60	
02 CD 05 02 11 00 14 2201 60 00 01	1,179,797.00	-681,531.18	498,265.82	498,265.82		498,265.82	
02 CD 05 02 11 00 14 2201 60 51 01	1,000,000.00	-1,000,000.00					
02 CD 05 02 11 00 14 2203 10 00 00	30,780.00	-5,750.54	25,029.46	25,029.46		25,029.46	
02 CD 05 02 11 00 14 2302 10 00 00	110,269.00	-12,057.82	98,211.18	98,211.18		98,211.18	
02 CD 05 02 11 00 14 2302 10 15 00		89,280.25	89,280.25	89,280.25		89,280.25	
02 CD 05 02 11 00 14 2302 60 00 01	1,052,070.00	-827,317.48	224,752.52	224,752.52		224,752.52	
02 CD 05 02 11 00 14 2302 60 51 01	500,000.00	-500,000.00					
02 CD 05 02 11 00 14 2303 10 00 00	4,483.00	122,579.01	127,062.01	127,062.01		127,062.01	
02 CD 05 02 11 00 14 2303 10 15 00							
02 CD 05 02 11 00 14 2303 60 00 01	220,221.00	-120,484.43	99,736.57	99,736.57		99,736.57	
02 CD 05 02 11 00 14 2303 60 00 56		105,797.11	105,797.11	105,797.11		105,797.11	
02 CD 05 02 11 00 14 2401 60 00 01	525,939.00	-444,099.74	81,839.26	81,839.26		81,839.26	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 14 2401 60 15 01	131,485.00	-44,476.37	87,008.63	87,008.63		87,008.63	
02 CD 05 02 11 00 14 2401 60 15 27	19,723.00	-19,723.00					
02 CD 05 02 11 00 14 2401 60 15 28	65,742.00	-65,742.00					
02 CD 05 02 11 00 14 2403 60 00 56		1,012.00	1,012.00	1,012.00		1,012.00	
02 CD 05 02 11 00 14 2403 60 15 01		217,260.99	217,260.99	217,260.99		217,260.99	
02 CD 05 02 11 00 14 2404 10 00 00	1,793.00	176,038.11	177,831.11	177,831.11		177,831.11	
02 CD 05 02 11 00 14 2404 60 00 01	855,580.00	-470,781.06	384,798.94	384,798.94		384,798.94	
02 CD 05 02 11 00 14 2404 60 00 56		61,854.82	61,854.82	61,854.82		61,854.82	
02 CD 05 02 11 00 14 2503 10 00 00	1,494.00	-1,494.00					
02 CD 05 02 11 00 14 2504 10 00 00	1,793.00	-1,793.00					
02 CD 05 02 11 00 14 2504 10 15 00		196,031.00	196,031.00	196,031.00		196,031.00	
02 CD 05 02 11 00 14 2505 60 00 01		46,055.65	46,055.65	46,055.65		46,055.65	
02 CD 05 02 11 00 14 2506 10 00 00		13,536.59	13,536.59	13,536.59		13,536.59	
02 CD 05 02 11 00 14 2601 10 00 00		21,577.46	21,577.46	21,577.46		21,577.46	
02 CD 05 02 11 00 14 2601 60 00 01	1,180,000.00	980,473.56	2,160,473.56	2,160,473.56		2,160,473.56	
02 CD 05 02 11 00 14 2601 60 51 01	500,000.00	-500,000.00					
02 CD 05 02 11 00 14 2701 60 00 01	420,449.00	-280,289.56	140,159.44	140,159.44		140,159.44	
02 CD 05 02 11 00 14 2701 60 15 27	289,266.00	-213,153.29	76,112.71	76,112.71		76,112.71	
02 CD 05 02 11 00 14 2702 60 00 01	5,300,363.00	-4,196,969.29	1,103,393.71	1,103,393.71		1,103,393.71	
02 CD 05 02 11 00 14 2702 60 51 01	3,000,000.00	-3,000,000.00					
02 CD 05 02 11 00 14 2703 10 00 00	233,831.00	-229,527.90	4,303.10	4,303.10		4,303.10	
02 CD 05 02 11 00 14 2703 10 15 00							
02 CD 06 01 13 00 14 2101 60 00 14	120,000.00	-120,000.00					
02 CD 06 01 13 00 14 2102 10 51 00							
02 CD 06 01 13 00 14 2102 60 15 04							
02 CD 06 01 13 00 14 2201 10 00 00	10,000.00	-10,000.00					
02 CD 06 01 13 00 14 2302 60 00 14	60,000.00	-47,135.45	12,864.55	12,864.55		12,864.55	
02 CD 06 01 13 00 14 2401 10 51 00		2,163.15	2,163.15	2,163.15		2,163.15	
02 CD 06 01 13 00 14 2401 60 16 10	100,000.00	-32,527.20	67,472.80	67,472.80		67,472.80	
02 CD 06 01 13 00 14 2402 60 16 10	50,000.00	-50,000.00					
02 CD 06 01 13 00 14 2402 60 16 14		33,983.36	33,983.36	33,983.36		33,983.36	
02 CD 06 01 13 00 14 2404 10 51 00		4,834.60	4,834.60	4,834.60		4,834.60	
02 CD 06 01 13 00 14 2404 60 15 14		55,535.46	55,535.46	55,535.46		55,535.46	
02 CD 06 01 13 00 14 2501 60 00 14	264,000.00	-41,545.01	222,454.99	222,454.99		222,454.99	
02 CD 06 01 13 00 14 2601 10 51 00		174,149.77	174,149.77	174,149.77		174,149.77	
02 CD 06 01 13 00 14 2601 60 15 14	480,000.00		480,000.00	480,000.00		480,000.00	
02 CD 06 01 13 00 14 2703 10 00 00	725,000.00	-244,333.74	480,666.26	480,666.26		480,666.26	
02 CD 06 01 13 04 14 2102 60 15 04		1,293.75	1,293.75	1,293.75		1,293.75	
02 CD 06 01 13 04 14 2404 60 16 05	135,000.00	-53,616.31	81,383.69	81,383.69		81,383.69	
02 CD 07 01 14 00 14 2101 10 00 00		2,344.28	2,344.28	2,344.28		2,344.28	
02 CD 07 01 14 00 14 2101 10 51 00		20,914.85	20,914.85	20,914.85		20,914.85	
02 CD 07 01 14 00 14 2103 10 00 00	85,000.00	-47,386.34	37,613.66	37,613.66		37,613.66	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 14 2302 10 00 00	50,000.00	-14,658.72	35,341.28	35,341.28		35,341.28	
02 CD 07 01 14 00 14 2302 10 51 00		36,639.00	36,639.00	36,639.00		36,639.00	
02 CD 07 01 14 00 14 2401 10 51 00		3,622.21	3,622.21	3,622.21		3,622.21	
02 CD 07 01 14 00 14 2401 60 00 06		36,594.48	36,594.48	36,594.48		36,594.48	
02 CD 07 01 14 00 14 2401 60 15 04	68,000.00	-68,000.00					
02 CD 07 01 14 00 14 2402 10 51 00		79,841.35	79,841.35	79,841.35		79,841.35	
02 CD 07 01 14 00 14 2402 60 00 06		13,225.00	13,225.00	13,225.00		13,225.00	
02 CD 07 01 14 00 14 2404 10 00 00	30,000.00	-9,808.04	20,191.96	20,191.96		20,191.96	
02 CD 07 01 14 00 14 2502 10 51 00		1,421.00	1,421.00	1,421.00		1,421.00	
02 CD 07 01 14 00 14 2503 10 00 00	15,000.00	-14,532.00	468.00	468.00		468.00	
02 CD 07 01 14 00 14 2601 60 15 04	244,000.00		244,000.00	244,000.00		244,000.00	
02 CD 07 01 14 00 14 2602 10 00 00	45,000.00	-45,000.00					
02 CD 07 01 14 00 14 2703 10 00 00		10,062.50	10,062.50	10,062.50		10,062.50	
02 CD 08 01 15 00 14 2102 10 00 00	30,000.00	-27,648.84	2,351.16	2,351.16		2,351.16	
02 CD 08 01 15 00 14 2106 60 00 08	131,485.00	-94.00	131,391.00	131,391.00		131,391.00	
02 CD 08 01 15 00 14 2202 10 00 00	65,000.00	22,373.85	87,373.85	87,373.85		87,373.85	
02 CD 08 01 15 00 14 2503 10 00 00	295,000.00	-29,476.61	265,523.39	265,523.39		265,523.39	
02 CD 08 01 15 00 14 2504 10 00 00	250,000.00	-35,360.64	214,639.36	214,639.36		214,639.36	
02 CD 08 01 15 00 14 2601 60 00 08	657,424.00	-1,687.96	655,736.04	655,736.04		655,736.04	
02 CD 08 01 15 00 14 2601 60 15 08	30,000.00		30,000.00	30,000.00		30,000.00	
02 CD 08 01 15 00 14 2601 60 15 20	30,000.00		30,000.00	30,000.00		30,000.00	
02 CD 08 01 15 00 14 2701 10 00 00	80,000.00	-15,860.29	64,139.71	64,139.71		64,139.71	
02 CD 08 01 15 00 14 2701 60 00 08							
02 CD 10 01 17 00 14 2101 10 00 00	231,725.00	-134,049.47	97,675.53	97,675.53		97,675.53	
02 CD 10 01 17 00 14 2101 60 00 30	3,945.00		3,945.00	3,945.00		3,945.00	
02 CD 10 01 17 00 14 2101 60 00 32	11,433.00	-6,498.00	4,935.00	4,935.00		4,935.00	
02 CD 10 01 17 00 14 2101 60 15 32	38,566.00	-0.06	38,565.94	38,565.94		38,565.94	
02 CD 10 01 17 00 14 2102 10 00 00	70,000.00	-47,536.81	22,463.19	22,463.19		22,463.19	
02 CD 10 01 17 00 14 2102 60 00 30	1,506.00	-72.46	1,433.54	1,433.54		1,433.54	
02 CD 10 01 17 00 14 2103 10 00 00	647,531.00	-296,677.05	350,853.95	350,853.95		350,853.95	
02 CD 10 01 17 00 14 2103 60 00 32	1,164,825.00	-1,164,825.00					
02 CD 10 01 17 00 14 2105 60 00 32	1,164,825.00	-611,818.65	553,006.35	553,006.35		553,006.35	
02 CD 10 01 17 00 14 2106 60 00 30	3,287.00		3,287.00	3,287.00		3,287.00	
02 CD 10 01 17 00 14 2106 60 00 32	146,021.00	-7,471.18	138,549.82	138,549.82		138,549.82	
02 CD 10 01 17 00 14 2201 10 00 00	947,753.00	-421,532.59	526,220.41	526,220.41		526,220.41	
02 CD 10 01 17 00 14 2201 10 51 00		149,403.44	149,403.44	149,403.44		149,403.44	
02 CD 10 01 17 00 14 2201 60 00 30	2,988.00	123,918.37	126,906.37	126,906.37		126,906.37	
02 CD 10 01 17 00 14 2201 60 15 30	5,011.00	-5,011.00					
02 CD 10 01 17 00 14 2203 10 00 00	113,000.00	-21,077.66	91,922.34	91,922.34		91,922.34	
02 CD 10 01 17 00 14 2203 60 15 05		7,703.24	7,703.24	7,703.24		7,703.24	
02 CD 10 01 17 00 14 2302 10 00 00		63,413.53	63,413.53	63,413.53		63,413.53	
02 CD 10 01 17 00 14 2302 10 15 00							



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 14 2302 60 00 30	13,447.00	47,517.25	60,964.25	60,964.25		60,964.25	
02 CD 10 01 17 00 14 2302 60 00 32		32,414.38	32,414.38	32,414.38		32,414.38	
02 CD 10 01 17 00 14 2302 60 00 33		6,391.98	6,391.98	6,391.98		6,391.98	
02 CD 10 01 17 00 14 2302 60 15 32							
02 CD 10 01 17 00 14 2303 10 00 00		2,873.18	2,873.18	2,873.18		2,873.18	
02 CD 10 01 17 00 14 2401 11 00 00		880,800.00	880,800.00	880,800.00		880,800.00	
02 CD 10 01 17 00 14 2401 60 00 01		461,623.00	461,623.00	461,623.00		461,623.00	
02 CD 10 01 17 00 14 2401 60 00 11		4,127.00	4,127.00	4,127.00		4,127.00	
02 CD 10 01 17 00 14 2401 60 00 30	35,860.00	2,565.16	38,425.16	38,425.16		38,425.16	
02 CD 10 01 17 00 14 2401 60 00 33		62,895.79	62,895.79	62,895.79		62,895.79	
02 CD 10 01 17 00 14 2401 60 15 01		92,905.00	92,905.00	92,905.00		92,905.00	
02 CD 10 01 17 00 14 2401 60 15 11							
02 CD 10 01 17 00 14 2401 60 16 30	14,463.00	-14,463.00					
02 CD 10 01 17 00 14 2402 60 00 30	8,965.00	10,457.94	19,422.94	19,422.94		19,422.94	
02 CD 10 01 17 00 14 2402 60 00 33		31,339.22	31,339.22	31,339.22		31,339.22	
02 CD 10 01 17 00 14 2402 60 15 32		2,951,954.81	2,951,954.81	2,951,954.81		2,951,954.81	
02 CD 10 01 17 00 14 2403 10 00 00	130,000.00	-96,126.46	33,873.54	33,873.54		33,873.54	
02 CD 10 01 17 00 14 2404 10 00 00		7,910.45	7,910.45	7,910.45		7,910.45	
02 CD 10 01 17 00 14 2404 60 15 32		3,518,823.50	3,518,823.50	3,518,823.50		3,518,823.50	
02 CD 10 01 17 00 14 2502 60 00 30	8,965.00	-1,206.90	7,758.10	7,758.10		7,758.10	
02 CD 10 01 17 00 14 2502 60 00 33		4,991.00	4,991.00	4,991.00		4,991.00	
02 CD 10 01 17 00 14 2503 10 00 00	150,000.00	-97,466.26	52,533.74	52,533.74		52,533.74	
02 CD 10 01 17 00 14 2503 60 00 30	896.00	-896.00					
02 CD 10 01 17 00 14 2504 10 00 00		4,850.33	4,850.33	4,850.33		4,850.33	
02 CD 10 01 17 00 14 2505 10 00 00		4,011.55	4,011.55	4,011.55		4,011.55	
02 CD 10 01 17 00 14 2506 60 00 32		185.95	185.95	185.95		185.95	
02 CD 10 01 17 00 14 2506 60 00 33		38,527.21	38,527.21	38,527.21		38,527.21	
02 CD 10 01 17 00 14 2506 60 15 32		398,000.00	398,000.00	398,000.00		398,000.00	
02 CD 10 01 17 00 14 2601 10 51 00		4,054.09	4,054.09	4,054.09		4,054.09	
02 CD 10 01 17 00 14 2601 60 00 15	1,536,600.00		1,536,600.00	1,536,600.00		1,536,600.00	
02 CD 10 01 17 00 14 2601 60 00 30	8,965.00	-103.01	8,861.99	8,861.99		8,861.99	
02 CD 10 01 17 00 14 2602 10 00 00	5,760.00	-5,760.00					
02 CD 10 01 17 00 14 2602 60 00 30	1,793.00	290.49	2,083.49	2,083.49		2,083.49	
02 CD 10 01 17 00 14 2701 10 00 00	75,000.00	-24,610.78	50,389.22	50,389.22		50,389.22	
02 CD 10 01 17 00 14 2701 60 00 01		2,151.41	2,151.41	2,151.41		2,151.41	
02 CD 10 01 17 00 14 2701 60 15 05	300,000.00	-221,062.92	78,937.08	78,937.08		78,937.08	
02 CD 10 01 17 00 14 2701 60 15 32	300,000.00	-221,062.92	78,937.08	78,937.08		78,937.08	
02 CD 10 01 17 00 14 2702 60 00 30	11,953.00	-649.21	11,303.79	11,303.79		11,303.79	
02 CD 10 01 17 00 14 2703 10 00 00	425,000.00	-221,622.50	203,377.50	203,377.50		203,377.50	
02 CD 11 01 18 00 14 2106 60 00 01	3,287.00	-1,971.00	1,316.00	1,316.00		1,316.00	
02 CD 11 01 18 00 14 2106 60 15 01	46,020.00	-2,276.78	43,743.22	43,743.22		43,743.22	
02 CD 11 01 18 00 14 2402 10 00 00	239,066.00	-152,053.99	87,012.01	87,012.01		87,012.01	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 11 01 18 00 14 2602 60 00 01	547,447.00	-492,454.79	54,992.21	54,992.21		54,992.21	
02 CD 12 01 19 00 14 2101 10 00 00	13,447.00		13,447.00	13,447.00		13,447.00	
02 CD 12 01 19 00 14 2101 60 00 18	7,172.00	-4,172.00	3,000.00	3,000.00		3,000.00	
02 CD 12 01 19 00 14 2102 10 51 00		11,491.81	11,491.81	11,491.81		11,491.81	
02 CD 12 01 19 00 14 2102 60 00 18	7,172.00	-7,041.19	130.81	130.81		130.81	
02 CD 12 01 19 00 14 2103 60 00 18	10,758.00	-10,758.00					
02 CD 12 01 19 00 14 2105 60 00 18	7,172.00	-3,768.06	3,403.94	3,403.94		3,403.94	
02 CD 12 01 19 00 14 2106 60 00 18	213,005.00	-19,154.99	193,850.01	193,850.01		193,850.01	
02 CD 12 01 19 00 14 2201 10 00 00	34,482.00	-22,135.00	12,347.00	12,347.00		12,347.00	
02 CD 12 01 19 00 14 2201 60 00 18	7,172.00	-3,370.69	3,801.31	3,801.31		3,801.31	
02 CD 12 01 19 00 14 2302 60 00 18	1,793.00	-1,292.98	500.02	500.02		500.02	
02 CD 12 01 19 00 14 2303 10 00 00	13,447.00	-12,747.00	700.00	700.00		700.00	
02 CD 12 01 19 00 14 2401 60 15 14	19,723.00	-19,723.00					
02 CD 12 01 19 00 14 2401 60 15 16	19,723.00	-19,723.00					
02 CD 12 01 19 00 14 2403 10 00 00	130,000.00	-130,000.00					
02 CD 12 01 19 00 14 2404 60 00 18	1,793.00	-158.50	1,634.50	1,634.50		1,634.50	
02 CD 12 01 19 00 14 2504 60 00 21	56,000.00		56,000.00	56,000.00		56,000.00	
02 CD 12 01 19 00 14 2701 60 00 21	145,600.00	-91,752.70	53,847.30	53,847.30		53,847.30	
02 CD 12 01 19 00 14 2701 60 15 05	100,000.00	-73,687.64	26,312.36	26,312.36		26,312.36	
02 CD 12 01 19 00 14 2701 60 15 08	100,000.00	-73,687.64	26,312.36	26,312.36		26,312.36	
02 CD 12 01 19 00 14 2701 60 15 16	440,474.00	-324,574.90	115,899.10	115,899.10		115,899.10	
02 CD 12 01 21 00 14 2103 10 00 00	10,000.00	-3,589.17	6,410.83	6,410.83		6,410.83	
02 CD 12 01 21 00 14 2104 10 00 00	25,000.00	-25,000.00					
02 CD 12 01 21 00 14 2105 10 00 00	5,000.00	-2,585.22	2,414.78	2,414.78		2,414.78	
02 CD 12 01 21 00 14 2201 10 00 00	15,000.00	-2,563.50	12,436.50	12,436.50		12,436.50	
02 CD 12 01 21 00 14 2202 60 00 10	96,577.00		96,577.00	96,577.00		96,577.00	
02 CD 12 01 21 00 14 2202 60 15 10	97,756.00	-43,493.00	54,263.00	54,263.00		54,263.00	
02 CD 12 01 21 00 14 2302 60 00 07	87,681.00	45,379.52	133,060.52	133,060.52		133,060.52	
02 CD 12 01 21 00 14 2302 60 16 10	50,000.00	-36,056.25	13,943.75	13,943.75		13,943.75	
02 CD 12 01 21 00 14 2401 60 00 10	55,000.00	-41,988.35	13,011.65	13,011.65		13,011.65	
02 CD 12 01 21 00 14 2402 60 00 11		78,610.41	78,610.41	78,610.41		78,610.41	
02 CD 12 01 21 00 14 2403 60 15 07	130,000.00	-130,000.00					
02 CD 12 01 21 00 14 2503 60 00 10	16,500.00	-9,265.79	7,234.21	7,234.21		7,234.21	
02 CD 12 01 21 00 14 2506 60 15 10	50,000.00	-50,000.00					
02 CD 12 01 21 00 14 2701 60 00 01	60,000.00	-44,212.58	15,787.42	15,787.42		15,787.42	
02 CD 12 01 21 00 14 2701 60 00 08	250,000.00	-184,219.10	65,780.90	65,780.90		65,780.90	
02 CD 12 01 21 00 14 2701 60 15 07	683,721.00	-500,316.12	183,404.88	183,404.88		183,404.88	
02 CD 13 01 22 00 14 2102 60 00 06	38,432.00	-9,997.55	28,434.45	28,434.45		28,434.45	
02 CD 13 01 22 00 14 2106 10 51 00		920.00	920.00	920.00		920.00	
02 CD 13 01 22 00 14 2302 10 00 00							
02 CD 13 01 22 00 14 2302 10 51 00		47,777.40	47,777.40	47,777.40		47,777.40	
02 CD 13 01 22 00 14 2302 60 00 02	118,439.00	-26,350.66	92,088.34	92,088.34		92,088.34	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 14 2302 60 00 06	60,000.00	-45,429.78	14,570.22	14,570.22		14,570.22	
02 CD 13 01 22 00 14 2302 60 00 09	160,000.00	-69,389.23	90,610.77	90,610.77		90,610.77	
02 CD 13 01 22 00 14 2302 60 00 10	257,600.00	-173,474.28	84,125.72	84,125.72		84,125.72	
02 CD 13 01 22 00 14 2302 60 00 12	351,400.00	-283,000.00	68,400.00	68,400.00		68,400.00	
02 CD 13 01 22 00 14 2302 60 00 24		36,988.83	36,988.83	36,988.83		36,988.83	
02 CD 13 01 22 00 14 2302 60 16 02	51,561.00	-20,378.75	31,182.25	31,182.25		31,182.25	
02 CD 13 01 22 00 14 2302 60 16 09	40,000.00	-13,900.00	26,100.00	26,100.00		26,100.00	
02 CD 13 01 22 00 14 2303 10 51 00		1,348.00	1,348.00	1,348.00		1,348.00	
02 CD 13 01 22 00 14 2401 60 00 09	22,000.00	-7,906.00	14,094.00	14,094.00		14,094.00	
02 CD 13 01 22 00 14 2401 60 00 24		293,109.70	293,109.70	293,109.70		293,109.70	
02 CD 13 01 22 00 14 2401 60 04 02	1,456,344.00	-62.84	1,456,281.16	348,417.00		348,417.00	1,107,864.16
02 CD 13 01 22 00 14 2401 60 15 02	200,000.00	-200,000.00					
02 CD 13 01 22 00 14 2401 60 15 12	532,070.00	-105,636.60	426,433.40	426,433.40		426,433.40	
02 CD 13 01 22 00 14 2401 60 16 02	3,443,656.00	-568,028.00	2,875,628.00	2,875,628.00		2,875,628.00	
02 CD 13 01 22 00 14 2401 60 16 05	50,000.00	-26,481.64	23,518.36	23,518.36		23,518.36	
02 CD 13 01 22 00 14 2401 60 16 06	1,100,000.00	-145,372.18	954,627.82	954,627.82		954,627.82	
02 CD 13 01 22 00 14 2401 60 16 12	600,000.00	-98,612.95	501,387.05	501,387.05		501,387.05	
02 CD 13 01 22 00 14 2402 60 00 09	132,000.00	-46,660.19	85,339.81	85,339.81		85,339.81	
02 CD 13 01 22 00 14 2402 60 00 12	351,400.00	-126,810.71	224,589.29	224,589.29		224,589.29	
02 CD 13 01 22 00 14 2402 60 00 24		12,218.82	12,218.82	12,218.82		12,218.82	
02 CD 13 01 22 00 14 2402 60 16 03	35,000.00	-20,000.00	15,000.00	15,000.00		15,000.00	
02 CD 13 01 22 00 14 2403 10 51 00		3,231.90	3,231.90	3,231.90		3,231.90	
02 CD 13 01 22 00 14 2403 60 00 06							
02 CD 13 01 22 00 14 2403 60 16 05	50,000.00	40,546.40	90,546.40	90,546.40		90,546.40	
02 CD 13 01 22 00 14 2404 10 51 00		1,369.75	1,369.75	1,369.75		1,369.75	
02 CD 13 01 22 00 14 2404 60 00 09	997,336.00	-388,860.56	608,475.44	608,475.44		608,475.44	
02 CD 13 01 22 00 14 2404 60 00 24		75,451.50	75,451.50	75,451.50		75,451.50	
02 CD 13 01 22 00 14 2501 60 00 12							
02 CD 13 01 22 00 14 2506 60 00 10	150,000.00	-300.00	149,700.00	149,700.00		149,700.00	
02 CD 13 01 22 00 14 2601 60 00 12							
02 CD 13 01 22 00 14 2601 60 00 24		2,872.73	2,872.73	2,872.73		2,872.73	
02 CD 13 01 22 00 14 2701 60 00 24		52,785.00	52,785.00	52,785.00		52,785.00	
02 CD 13 01 22 00 14 2702 60 00 09	80,000.00	-78,493.34	1,506.66	1,506.66		1,506.66	
02 CD 13 01 22 00 14 2702 60 00 10	55,000.00	-53,964.19	1,035.81	1,035.81		1,035.81	
02 CD 13 01 22 00 14 2702 60 00 12	76,800.00	-75,353.61	1,446.39	1,446.39		1,446.39	
02 CD 13 01 22 00 14 2702 60 00 24		815,665.10	815,665.10	815,665.10		815,665.10	
02 CD 13 02 23 00 14 2103 10 00 00	20,000.00	-20,000.00					
02 CD 13 02 23 00 14 2104 10 00 00	23,907.00	-23,907.00					
02 CD 13 02 23 00 14 2106 60 00 08	150,000.00	-0.09	149,999.91	149,999.91		149,999.91	
02 CD 13 02 23 00 14 2201 10 00 00	30,000.00	-24,383.00	5,617.00	5,617.00		5,617.00	
02 CD 13 02 23 00 14 2302 10 00 00							
02 CD 13 02 23 00 14 2302 60 15 12	150,000.00	-42,640.00	107,360.00	107,360.00		107,360.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 14 2401 60 00 16		1,399.15	1,399.15	1,399.15		1,399.15	
02 CD 13 02 23 00 14 2401 60 16 12	50,000.00	-4,851.15	45,148.85	45,148.85		45,148.85	
02 CD 13 02 23 00 14 2402 60 16 12	25,000.00		25,000.00	25,000.00		25,000.00	
02 CD 13 02 23 00 14 2403 10 00 00	130,000.00	-130,000.00					
02 CD 13 02 23 00 14 2404 60 16 12	20,000.00	-7,745.47	12,254.53	12,254.53		12,254.53	
02 CD 13 02 23 00 14 2601 60 00 02	838,724.00		838,724.00	838,724.00		838,724.00	
02 CD 13 02 23 00 14 2601 60 15 02	287,366.00	-0.03	287,365.97	287,365.97		287,365.97	
02 CD 13 02 23 00 14 2601 60 15 12	5,760,435.00		5,760,435.00	5,760,435.00		5,760,435.00	
02 CD 13 02 23 00 14 2701 10 00 00	33,087.00		33,087.00	33,087.00		33,087.00	
02 CD 13 02 23 00 14 2701 60 00 08							
02 CD 13 02 23 00 14 2703 60 00 12	80,000.00	-24,248.00	55,752.00	55,752.00		55,752.00	
02 CD 13 03 24 00 14 2106 10 51 00		70,543.30	70,543.30	70,543.30		70,543.30	
02 CD 13 03 24 00 14 2302 10 51 00		143,269.88	143,269.88	143,269.88		143,269.88	
02 CD 13 03 24 00 14 2302 60 00 21	180,000.00	-83,841.43	96,158.57	96,158.57		96,158.57	
02 CD 13 03 24 00 14 2302 60 00 34		79,089.93	79,089.93	79,089.93		79,089.93	
02 CD 13 03 24 00 14 2401 60 00 34		461,085.05	461,085.05	461,085.05		461,085.05	
02 CD 13 03 24 00 14 2401 60 16 21	1,000,000.00	-205,973.70	794,026.30	794,026.30		794,026.30	
02 CD 13 03 24 00 14 2401 60 16 23	15,866.00	-15,866.00					
02 CD 13 03 24 00 14 2402 60 00 34		27,810.22	27,810.22	27,810.22		27,810.22	
02 CD 13 03 24 00 14 2402 60 16 21	330,000.00	-64,400.00	265,600.00	265,600.00		265,600.00	
02 CD 13 03 24 00 14 2402 60 16 23	150,000.00	-97,227.81	52,772.19	52,772.19		52,772.19	
02 CD 13 03 24 00 14 2403 10 51 00		53,302.50	53,302.50	53,302.50		53,302.50	
02 CD 13 03 24 00 14 2403 60 16 21	350,000.00	-3,346.24	346,653.76	346,653.76		346,653.76	
02 CD 13 03 24 00 14 2404 60 16 21	50,000.00	-49,890.76	109.24	109.24		109.24	
02 CD 13 03 24 00 14 2504 10 51 00		959.10	959.10	959.10		959.10	
02 CD 13 03 24 00 14 2601 10 51 00		450,000.00	450,000.00	450,000.00		450,000.00	
02 CD 13 03 24 00 14 2601 60 00 21	4,421,260.00	-244,957.19	4,176,302.81	4,176,302.81		4,176,302.81	
02 CD 13 03 24 00 14 2601 60 00 34		848,327.92	848,327.92	848,327.92		848,327.92	
02 CD 13 03 24 00 14 2601 60 15 21	1,314,847.00	-0.30	1,314,846.70	1,314,846.70		1,314,846.70	
02 CD 13 04 25 00 14 2302 60 00 13	170,000.00	-1,749.28	168,250.72	168,250.72		168,250.72	
02 CD 13 04 25 00 14 2302 60 00 15	120,000.00	-18,351.47	101,648.53	101,648.53		101,648.53	
02 CD 13 04 25 00 14 2302 60 00 23		95,973.75	95,973.75	95,973.75		95,973.75	
02 CD 13 04 25 00 14 2401 60 00 23		27,965.13	27,965.13	27,965.13		27,965.13	
02 CD 13 04 25 00 14 2401 60 15 13	15,000.00	-15,000.00					
02 CD 13 04 25 00 14 2401 60 16 13	400,000.00	-90,489.03	309,510.97	309,510.97		309,510.97	
02 CD 13 04 25 00 14 2401 60 16 15	800,000.00		800,000.00	800,000.00		800,000.00	
02 CD 13 04 25 00 14 2402 60 00 23		44,748.54	44,748.54	44,748.54		44,748.54	
02 CD 13 04 25 00 14 2402 60 16 13	60,000.00		60,000.00	60,000.00		60,000.00	
02 CD 13 04 25 00 14 2402 60 16 15	100,000.00		100,000.00	100,000.00		100,000.00	
02 CD 13 04 25 00 14 2404 60 16 15	50,000.00	-48,689.00	1,311.00	1,311.00		1,311.00	
02 CD 13 04 25 00 14 2506 60 00 23		344,500.00	344,500.00	344,500.00		344,500.00	
02 CD 13 04 25 00 14 2601 60 00 23		68,429.32	68,429.32	68,429.32		68,429.32	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 14 2601 60 15 21	1,972,270.00		1,972,270.00	1,972,270.00		1,972,270.00	
02 CD 14 01 26 00 14 2101 10 00 00	95,945.00	-90,000.00	5,945.00	5,945.00		5,945.00	
02 CD 14 01 26 00 14 2101 60 00 22	19,986.00	-8,330.00	11,656.00	11,656.00		11,656.00	
02 CD 14 01 26 00 14 2103 10 00 00	74,400.00	-71,404.01	2,995.99	2,995.99		2,995.99	
02 CD 14 01 26 00 14 2104 10 00 00	127,705.00	-117,167.50	10,537.50	10,537.50		10,537.50	
02 CD 14 01 26 00 14 2105 10 00 00	50,000.00	-27,046.75	22,953.25	22,953.25		22,953.25	
02 CD 14 01 26 00 14 2106 10 00 00	50,000.00		50,000.00	50,000.00		50,000.00	
02 CD 14 01 26 00 14 2106 60 00 12	1,972.00	-1,332.00	640.00	640.00		640.00	
02 CD 14 01 26 00 14 2201 10 00 00	60,000.00	-19,344.70	40,655.30	40,655.30		40,655.30	
02 CD 14 01 26 00 14 2201 60 00 12							
02 CD 14 01 26 00 14 2201 60 00 22	32,871.00	-32,871.00					
02 CD 14 01 26 00 14 2202 10 00 00	22,000.00	-9,066.20	12,933.80	12,933.80		12,933.80	
02 CD 14 01 26 00 14 2203 10 00 00	11,900.00	-11,900.00					
02 CD 14 01 26 00 14 2302 10 00 00	90,000.00	-65,737.13	24,262.87	24,262.87		24,262.87	
02 CD 14 01 26 00 14 2302 60 00 12	1,750,000.00	-679,058.88	1,070,941.12	1,070,941.12		1,070,941.12	
02 CD 14 01 26 00 14 2302 60 00 22	11,324.00	-1,184.14	10,139.86	10,139.86		10,139.86	
02 CD 14 01 26 00 14 2302 60 00 23	168,000.00	-123,463.49	44,536.51	44,536.51		44,536.51	
02 CD 14 01 26 00 14 2302 60 16 12		280,962.60	280,962.60	280,962.60		280,962.60	
02 CD 14 01 26 00 14 2302 60 16 23							
02 CD 14 01 26 00 14 2302 60 16 26							
02 CD 14 01 26 00 14 2303 10 00 00	46,000.00	-45,690.99	309.01	309.01		309.01	
02 CD 14 01 26 00 14 2303 60 00 28		7,548.03	7,548.03	7,548.03		7,548.03	
02 CD 14 01 26 00 14 2401 60 15 04	55,000.00	-55,000.00					
02 CD 14 01 26 00 14 2401 60 15 12	80,000.00	-80,000.00					
02 CD 14 01 26 00 14 2401 60 15 23	102,545.00	-102,545.00					
02 CD 14 01 26 00 14 2401 60 15 26	96,000.00	-96,000.00					
02 CD 14 01 26 00 14 2401 60 16 12	700,000.00	-300,541.52	399,458.48	399,458.48		399,458.48	
02 CD 14 01 26 00 14 2401 60 16 26	45,000.00	-45,000.00					
02 CD 14 01 26 00 14 2402 60 00 12	700,000.00	-225,464.42	474,535.58	474,535.58		474,535.58	
02 CD 14 01 26 00 14 2402 60 00 26		264,200.00	264,200.00	264,200.00		264,200.00	
02 CD 14 01 26 00 14 2402 60 16 26	108,000.00	45,000.00	153,000.00	153,000.00		153,000.00	
02 CD 14 01 26 00 14 2403 10 00 00	130,000.00	-126,941.00	3,059.00	3,059.00		3,059.00	
02 CD 14 01 26 00 14 2404 60 16 12	50,000.00		50,000.00	50,000.00		50,000.00	
02 CD 14 01 26 00 14 2502 60 00 28		21,620.00	21,620.00	21,620.00		21,620.00	
02 CD 14 01 26 00 14 2504 60 00 23	5,000.00	-913.19	4,086.81	4,086.81		4,086.81	
02 CD 14 01 26 00 14 2504 60 00 26	30,000.00	-13,444.16	16,555.84	16,555.84		16,555.84	
02 CD 14 01 26 00 14 2505 60 00 23	5,000.00	239.60	5,239.60	5,239.60		5,239.60	
02 CD 14 01 26 00 14 2506 60 00 23	111,000.00	-21,448.00	89,552.00	89,552.00		89,552.00	
02 CD 14 01 26 00 14 2506 60 00 28		650.00	650.00	650.00		650.00	
02 CD 14 01 26 00 14 2506 60 15 12	1,500,000.00	-67,140.00	1,432,860.00	1,432,860.00		1,432,860.00	
02 CD 14 01 26 00 14 2601 60 15 12	328,712.00		328,712.00	328,712.00		328,712.00	
02 CD 14 01 26 00 14 2701 60 00 04	5,000.00	-3,684.38	1,315.62	1,315.62		1,315.62	





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 14 2701 60 00 23	30,000.00	-20,611.81	9,388.19	9,388.19		9,388.19	
02 CD 14 01 26 00 14 2701 60 00 26	120,000.00	-39,894.68	80,105.32	80,105.32		80,105.32	
02 CD 14 01 26 00 14 2701 60 15 12	1,100,000.00	-272,031.93	827,968.07	827,968.07		827,968.07	
02 CD 14 01 26 00 14 2702 60 00 22	81,192.00	42,238.95	123,430.95	123,430.95		123,430.95	
02 CD 14 01 26 00 14 2702 60 00 23	129,811.00	93,018.81	222,829.81	222,829.81		222,829.81	
02 CD 14 01 26 00 14 2702 60 00 26	100,000.00	49,093.81	149,093.81	149,093.81		149,093.81	
02 CD 14 01 26 00 14 2702 60 15 12	300,000.00	149,086.78	449,086.78	449,086.78		449,086.78	
02 CD 14 01 26 00 14 2702 60 15 23	9,538.00	-1,256.88	8,281.12	8,281.12		8,281.12	
02 CD 14 01 26 00 14 2703 60 00 12	50,000.00	-4,460.00	45,540.00	45,540.00		45,540.00	
02 CD 15 01 27 00 14 2101 10 00 00	26,895.00		26,895.00	26,895.00		26,895.00	
02 CD 15 01 27 00 14 2105 10 00 00	8,367.00	-4,395.90	3,971.10	3,971.10		3,971.10	
02 CD 15 01 27 00 14 2401 60 00 01							
02 CD 15 01 27 00 14 2401 60 15 01	193,283.00	-193,283.00					
02 CD 15 01 27 00 14 2403 10 00 00	130,000.00	-130,000.00					
<b>TOTAL CAPÍTULO 2000</b>	<b>74,662,344.00</b>	<b>-11,676,563.04</b>	<b>62,985,780.96</b>	<b>61,877,916.80</b>		<b>61,877,916.80</b>	<b>1,107,864.16</b>
02 CD 04 01 08 00 14 3603 11 00 00	37,354.00	-11,973.50	25,380.50	25,380.50		25,380.50	
02 CD 05 02 11 00 14 3101 11 00 00	35,860.00	-11,860.00	24,000.00	24,000.00		24,000.00	
02 CD 05 02 11 00 14 3101 61 15 01	30,000.00	-7,800.00	22,200.00	22,200.00		22,200.00	
02 CD 05 02 11 00 14 3103 11 00 00	6,180,000.00	-776,972.60	5,403,027.40	5,403,027.40		5,403,027.40	
02 CD 05 02 11 00 14 3104 11 00 00	291,200.00	294,311.32	585,511.32	585,511.32		585,511.32	
02 CD 05 02 11 00 14 3104 61 15 01							
02 CD 05 02 11 00 14 3105 11 00 00	2,206,136.00		2,206,136.00	1,285,172.00	920,964.00	2,206,136.00	
02 CD 05 02 11 00 14 3105 61 15 01		1,800,135.50	1,800,135.50	1,800,135.50		1,800,135.50	
02 CD 05 02 11 00 14 3107 11 00 00	339,900.00	-48,510.22	291,389.78	291,389.78		291,389.78	
02 CD 05 02 11 00 14 3201 10 00 00	1,741,118.00	1,932,593.45	3,673,711.45	3,673,711.45		3,673,711.45	
02 CD 05 02 11 00 14 3201 10 51 00	1,500,000.00	-1,500,000.00					
02 CD 05 02 11 00 14 3205 10 00 00	198,724.00	-167,565.90	31,158.10	31,158.10		31,158.10	
02 CD 05 02 11 00 14 3207 10 00 00		23,603.75	23,603.75	23,603.75		23,603.75	
02 CD 05 02 11 00 14 3210 10 00 00	149,417.00	-146,283.25	3,133.75	3,133.75		3,133.75	
02 CD 05 02 11 00 14 3210 60 00 01		173,245.55	173,245.55	173,245.55		173,245.55	
02 CD 05 02 11 00 14 3212 10 15 00	7,294,945.00	-6,543,371.00	751,574.00	751,574.00		751,574.00	
02 CD 05 02 11 00 14 3301 10 00 00	8,285,058.00	865,246.51	9,150,304.51	9,150,304.51		9,150,304.51	
02 CD 05 02 11 00 14 3301 10 51 00	2,000,000.00	-2,000,000.00					
02 CD 05 02 11 00 14 3302 10 00 00	879,300.00	-102,741.68	776,558.32	776,558.32		776,558.32	
02 CD 05 02 11 00 14 3302 60 15 01		119,025.00	119,025.00	119,025.00		119,025.00	
02 CD 05 02 11 00 14 3303 10 00 00	92,788.00	407,163.65	499,951.65	499,951.65		499,951.65	
02 CD 05 02 11 00 14 3304 10 00 00	59,767.00	-59,767.00					
02 CD 05 02 11 00 14 3305 10 00 00	179,300.00	-179,300.00					
02 CD 05 02 11 00 14 3305 10 15 00							
02 CD 05 02 11 00 14 3403 10 00 00	29,883.00	13,314.75	43,197.75	43,197.75		43,197.75	
02 CD 05 02 11 00 14 3404 11 00 00	9,900,626.00	-1,463,276.78	8,437,349.22	6,564,114.45	1,873,234.77	8,437,349.22	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 14 3404 11 15 00							
02 CD 05 02 11 00 14 3407 10 00 00	2,500,000.00	-516,180.48	1,983,819.52	1,983,819.52		1,983,819.52	
02 CD 05 02 11 00 14 3409 10 00 00	421,040.00	544,048.55	965,088.55	965,088.55		965,088.55	
02 CD 05 02 11 00 14 3411 10 00 00	8,370,475.00	-4,000,000.00	4,370,475.00	4,370,475.00		4,370,475.00	
02 CD 05 02 11 00 14 3411 60 00 01	12,693,481.00	-6,959,172.80	5,734,308.20	5,734,308.20		5,734,308.20	
02 CD 05 02 11 00 14 3414 10 00 00	1,219,168.00	-329,985.53	889,182.47	889,182.47		889,182.47	
02 CD 05 02 11 00 14 3414 10 05 00	89,650.00	-4,075.91	85,574.09	85,574.09		85,574.09	
02 CD 05 02 11 00 14 3415 10 00 00	104,592.00	-101,846.76	2,745.24	2,745.24		2,745.24	
02 CD 05 02 11 00 14 3501 10 00 00	820,000.00	-683,057.25	136,942.75	136,942.75		136,942.75	
02 CD 05 02 11 00 14 3501 10 15 00		72,211.37	72,211.37	72,211.37		72,211.37	
02 CD 05 02 11 00 14 3501 60 00 01							
02 CD 05 02 11 00 14 3502 10 00 00	414,400.00	-413,710.00	690.00	690.00		690.00	
02 CD 05 02 11 00 14 3503 10 00 00		26,662.00	26,662.00	26,662.00		26,662.00	
02 CD 05 02 11 00 14 3503 10 15 00		7,075.00	7,075.00	7,075.00		7,075.00	
02 CD 05 02 11 00 14 3504 10 00 00		32,516.61	32,516.61	32,516.61		32,516.61	
02 CD 05 02 11 00 14 3504 10 15 00		923,853.02	923,853.02	923,853.02		923,853.02	
02 CD 05 02 11 00 14 3505 60 00 01	228,712.00	246,902.00	475,614.00	475,614.00		475,614.00	
02 CD 05 02 11 00 14 3505 60 00 56		58,823.65	58,823.65	58,823.65		58,823.65	
02 CD 05 02 11 00 14 3506 10 00 00		208,000.76	208,000.76	208,000.76		208,000.76	
02 CD 05 02 11 00 14 3506 60 00 01	708,932.00	-417,551.63	291,380.37	291,380.37		291,380.37	
02 CD 05 02 11 00 14 3506 60 15 01	2,401,161.00	-306,348.55	2,094,812.45	2,094,812.45		2,094,812.45	
02 CD 05 02 11 00 14 3510 60 00 01	2,958,944.00	1,073,754.88	4,032,698.88	4,032,698.88		4,032,698.88	
02 CD 05 02 11 00 14 3510 60 51 01	1,500,000.00	-1,500,000.00					
02 CD 05 02 11 00 14 3511 60 00 01	1,580,315.00	-126,607.23	1,453,707.77	1,453,707.77		1,453,707.77	
02 CD 05 02 11 00 14 3511 60 51 01	900,000.00	-900,000.00					
02 CD 05 02 11 00 14 3513 10 15 00		89,964.50	89,964.50	89,964.50		89,964.50	
02 CD 05 02 11 00 14 3601 11 00 00	304,810.00	126,845.04	431,655.04	431,655.04		431,655.04	
02 CD 05 02 11 00 14 3602 11 00 00	98,615.00	-98,615.00					
02 CD 05 02 11 00 14 3603 11 00 00	64,249.00	-21,025.10	43,223.90	43,223.90		43,223.90	
02 CD 05 02 11 00 14 3604 11 00 00	279,650.00	-279,650.00					
02 CD 05 02 11 00 14 3604 61 00 01	250,000.00	-197,152.00	52,848.00	52,848.00		52,848.00	
02 CD 05 02 11 00 14 3605 11 00 00	427,947.00	30,155.50	458,102.50	458,102.50		458,102.50	
02 CD 05 02 11 00 14 3605 60 00 01		16,675.00	16,675.00	16,675.00		16,675.00	
02 CD 05 02 11 00 14 3605 61 00 01	15,000.00	-15,000.00					
02 CD 05 02 11 00 14 3606 10 00 00							
02 CD 05 02 11 00 14 3703 10 00 00	1,400,000.00	-48,658.00	1,351,342.00	1,351,342.00		1,351,342.00	
02 CD 05 02 11 00 14 3802 10 00 00		251,253.88	251,253.88	251,253.88		251,253.88	
02 CD 06 01 13 00 14 3103 11 51 00		3,426.00	3,426.00	3,426.00		3,426.00	
02 CD 06 01 13 00 14 3210 10 00 00	82,000.00	-64,248.62	17,751.38	17,751.38		17,751.38	
02 CD 06 01 13 00 14 3210 10 51 00		15,825.18	15,825.18	15,825.18		15,825.18	
02 CD 06 01 13 00 14 3301 10 51 00		3,743,744.55	3,743,744.55	3,743,744.55		3,743,744.55	
02 CD 06 01 13 00 14 3403 10 51 00		4,136.55	4,136.55	4,136.55		4,136.55	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 14 3404 11 00 00	120,000.00	-34,533.58	85,466.42	64,027.73	21,438.69	85,466.42	
02 CD 06 01 13 00 14 3404 11 51 00		28,366.35	28,366.35	28,366.35		28,366.35	
02 CD 06 01 13 00 14 3407 10 00 00		55,888.71	55,888.71	55,888.71		55,888.71	
02 CD 06 01 13 00 14 3503 60 00 14	100,000.00	-25,412.16	74,587.84	74,587.84		74,587.84	
02 CD 06 01 13 00 14 3505 60 00 14	200,000.00	-64,317.15	135,682.85	135,682.85		135,682.85	
02 CD 06 01 13 00 14 3801 10 00 00	100,000.00	-27,674.83	72,325.17	72,325.17		72,325.17	
02 CD 06 01 13 00 14 3903 10 00 00	200,000.00	-200,000.00					
02 CD 06 01 13 04 14 3106 11 00 00	104,800.00	-104,800.00					
02 CD 06 01 13 04 14 3407 10 00 00		15,521.46	15,521.46	15,521.46		15,521.46	
02 CD 06 01 13 04 14 3504 10 00 00	20,700.00	-20,700.00					
02 CD 07 01 14 00 14 3104 61 15 04							
02 CD 07 01 14 00 14 3105 11 51 00		1,758.00	1,758.00	1,758.00		1,758.00	
02 CD 07 01 14 00 14 3105 61 00 04		1,101,381.26	1,101,381.26		1,101,381.26	1,101,381.26	
02 CD 07 01 14 00 14 3210 10 00 00	1,020,000.00	-432,255.40	587,744.60	587,744.60		587,744.60	
02 CD 07 01 14 00 14 3210 10 51 00		690.00	690.00	690.00		690.00	
02 CD 07 01 14 00 14 3301 10 51 00		4,554,226.74	4,554,226.74	4,554,226.74		4,554,226.74	
02 CD 07 01 14 00 14 3303 10 00 00	20,000.00	-20,000.00					
02 CD 07 01 14 00 14 3401 10 00 00	5,000.00	-5,000.00					
02 CD 07 01 14 00 14 3403 10 51 00		3,843.30	3,843.30	3,843.30		3,843.30	
02 CD 07 01 14 00 14 3407 10 00 00		46,378.20	46,378.20	46,378.20		46,378.20	
02 CD 07 01 14 00 14 3409 10 00 00	230,255.00	-230,255.00					
02 CD 07 01 14 00 14 3501 10 00 00	20,000.00	-20,000.00					
02 CD 07 01 14 00 14 3501 10 51 00							
02 CD 07 01 14 00 14 3502 10 00 00	40,000.00	-40,000.00					
02 CD 07 01 14 00 14 3502 10 51 00		5,750.00	5,750.00	5,750.00		5,750.00	
02 CD 07 01 14 00 14 3503 10 00 00	260,000.00	-158,205.45	101,794.55	101,794.55		101,794.55	
02 CD 07 01 14 00 14 3505 10 00 00	150,000.00		150,000.00	150,000.00		150,000.00	
02 CD 07 01 14 00 14 3602 11 51 00		7,820.00	7,820.00	7,820.00		7,820.00	
02 CD 07 01 14 00 14 3606 11 00 00	1,449,000.00	-548,382.95	900,617.05	900,617.05		900,617.05	
02 CD 07 01 14 00 14 3802 10 00 00	6,963,692.00	-4,072,397.16	2,891,294.84	2,891,294.84		2,891,294.84	
02 CD 07 01 14 00 14 3802 60 15 04		124,185.63	124,185.63	124,185.63		124,185.63	
02 CD 07 01 14 00 14 3803 10 00 00	680,000.00	-680,000.00					
02 CD 07 01 14 00 14 3903 60 15 04		20,000.00	20,000.00	20,000.00		20,000.00	
02 CD 08 01 15 00 14 3103 11 00 00	72,000.00	-8,329.89	63,670.11	63,670.11		63,670.11	
02 CD 08 01 15 00 14 3105 11 00 00	24,000.00		24,000.00		24,000.00	24,000.00	
02 CD 08 01 15 00 14 3105 11 51 00		1,273.00	1,273.00	1,273.00		1,273.00	
02 CD 08 01 15 00 14 3207 10 00 00	75,000.00	-52,575.00	22,425.00	22,425.00		22,425.00	
02 CD 08 01 15 00 14 3212 10 00 00	12,000.00	177,692.88	189,692.88	189,692.88		189,692.88	
02 CD 08 01 15 00 14 3212 60 15 08							
02 CD 08 01 15 00 14 3305 10 00 00	60,000.00	-60,000.00					
02 CD 08 01 15 00 14 3403 10 51 00		1,620.35	1,620.35	1,620.35		1,620.35	
02 CD 08 01 15 00 14 3407 10 00 00		26,501.45	26,501.45	26,501.45		26,501.45	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 08 01 15 00 14 3501 10 00 00	110,000.00	-49,544.50	60,455.50	60,455.50		60,455.50	
02 CD 08 01 15 00 14 3506 10 00 00	72,000.00	-72,000.00					
02 CD 08 01 15 00 14 3602 11 00 00		12,521.20	12,521.20	12,521.20		12,521.20	
02 CD 08 01 15 00 14 3606 11 00 00	72,000.00	-72,000.00					
02 CD 08 01 15 00 14 3901 10 00 00	40,000.00	-40,000.00					
02 CD 10 01 17 00 14 3101 11 00 00		4,200.00	4,200.00	4,200.00		4,200.00	
02 CD 10 01 17 00 14 3103 11 00 00	40,000.00	-16,689.59	23,310.41	23,310.41		23,310.41	
02 CD 10 01 17 00 14 3104 61 15 32							
02 CD 10 01 17 00 14 3105 61 00 32		773,116.43	773,116.43		773,116.43	773,116.43	
02 CD 10 01 17 00 14 3106 11 00 00	165,600.00	-165,600.00					
02 CD 10 01 17 00 14 3201 10 00 00	40,000.00	-40,000.00					
02 CD 10 01 17 00 14 3203 10 00 00		696,344.55	696,344.55	696,344.55		696,344.55	
02 CD 10 01 17 00 14 3205 60 00 30		220,910.40	220,910.40	220,910.40		220,910.40	
02 CD 10 01 17 00 14 3210 10 15 00	1,057,928.00	-381,098.14	676,829.86	676,829.86		676,829.86	
02 CD 10 01 17 00 14 3210 60 00 32		80,592.00	80,592.00	80,592.00		80,592.00	
02 CD 10 01 17 00 14 3212 10 00 00	6,000.00	90,401.71	96,401.71	96,401.71		96,401.71	
02 CD 10 01 17 00 14 3301 10 00 00	3,267,960.00	-157,737.66	3,110,222.34	3,110,222.34		3,110,222.34	
02 CD 10 01 17 00 14 3301 10 51 00		2,230,021.38	2,230,021.38	2,230,021.38		2,230,021.38	
02 CD 10 01 17 00 14 3302 10 00 00	332,000.00	-63,250.00	268,750.00	268,750.00		268,750.00	
02 CD 10 01 17 00 14 3302 60 00 32	1,000,000.00	-897,627.00	102,373.00	102,373.00		102,373.00	
02 CD 10 01 17 00 14 3303 10 15 00		120,750.00	120,750.00	120,750.00		120,750.00	
02 CD 10 01 17 00 14 3305 10 00 00	140,000.00	-140,000.00					
02 CD 10 01 17 00 14 3305 10 15 00	1,000,000.00	-1,000,000.00					
02 CD 10 01 17 00 14 3403 10 00 00		45,035.50	45,035.50	45,035.50		45,035.50	
02 CD 10 01 17 00 14 3403 10 51 00		2,973.91	2,973.91	2,973.91		2,973.91	
02 CD 10 01 17 00 14 3404 11 00 00		12,939.00	12,939.00	12,939.00		12,939.00	
02 CD 10 01 17 00 14 3407 10 00 00		419,145.49	419,145.49	419,145.49		419,145.49	
02 CD 10 01 17 00 14 3409 10 00 00	350,000.00	-350,000.00					
02 CD 10 01 17 00 14 3415 10 00 00		2,212.89	2,212.89	2,212.89		2,212.89	
02 CD 10 01 17 00 14 3501 10 00 00		5,476.30	5,476.30	5,476.30		5,476.30	
02 CD 10 01 17 00 14 3502 10 00 00	345,600.00	-345,600.00					
02 CD 10 01 17 00 14 3503 10 00 00	500,000.00	-38,237.29	461,762.71	461,762.71		461,762.71	
02 CD 10 01 17 00 14 3504 10 00 00		2,300.00	2,300.00	2,300.00		2,300.00	
02 CD 10 01 17 00 14 3505 10 00 00		2,938.25	2,938.25	2,938.25		2,938.25	
02 CD 10 01 17 00 14 3510 10 15 00	1,000,000.00	-1,000,000.00					
02 CD 10 01 17 00 14 3510 60 15 32							
02 CD 10 01 17 00 14 3601 11 00 00	100,212.00	-27,546.10	72,665.90	72,665.90		72,665.90	
02 CD 10 01 17 00 14 3601 61 00 15		111,096.90	111,096.90	111,096.90		111,096.90	
02 CD 10 01 17 00 14 3602 60 15 32		23,759.00	23,759.00	23,759.00		23,759.00	
02 CD 10 01 17 00 14 3602 61 00 15	650,000.00	-446,817.91	203,182.09	203,182.09		203,182.09	
02 CD 10 01 17 00 14 3602 61 00 32	383,400.00	-265,329.50	118,070.50	118,070.50		118,070.50	
02 CD 10 01 17 00 14 3606 11 00 00	250,000.00	-126,334.75	123,665.25	123,665.25		123,665.25	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 14 3704 10 00 00	250,000.00	-250,000.00					
02 CD 10 01 17 00 14 3802 10 00 00	275,000.00	-68,000.00	207,000.00	207,000.00		207,000.00	
02 CD 10 01 17 00 14 3802 10 15 00	768,003.00	-768,003.00					
02 CD 10 01 17 00 14 3803 60 15 32	500,000.00	-250,258.00	249,742.00	249,742.00		249,742.00	
02 CD 11 01 18 00 14 3302 10 00 00	420,000.00	-420,000.00					
02 CD 11 01 18 00 14 3407 10 00 00		25,314.60	25,314.60	25,314.60		25,314.60	
02 CD 11 01 18 00 14 3602 11 00 00	105,000.00	-65,325.00	39,675.00	39,675.00		39,675.00	
02 CD 12 01 19 00 14 3205 10 00 00	20,002.00	-20,002.00					
02 CD 12 01 19 00 14 3205 10 15 00	177,227.00	-177,227.00					
02 CD 12 01 19 00 14 3301 10 51 00		3,121,341.96	3,121,341.96	3,121,341.96		3,121,341.96	
02 CD 12 01 19 00 14 3302 10 00 00	880,000.00	-880,000.00					
02 CD 12 01 19 00 14 3302 60 00 21	85,000.00	-85,000.00					
02 CD 12 01 19 00 14 3305 10 00 00	125,000.00		125,000.00	125,000.00		125,000.00	
02 CD 12 01 19 00 14 3305 11 00 00		238,000.00	238,000.00	238,000.00		238,000.00	
02 CD 12 01 19 00 14 3305 60 00 21	270,000.00		270,000.00	270,000.00		270,000.00	
02 CD 12 01 19 00 14 3305 61 00 21							
02 CD 12 01 19 00 14 3403 10 51 00		6,801.10	6,801.10	6,801.10		6,801.10	
02 CD 12 01 19 00 14 3407 10 00 00		94,523.13	94,523.13	94,523.13		94,523.13	
02 CD 12 01 19 00 14 3503 60 00 18	1,793.00	-1,793.00					
02 CD 12 01 19 00 14 3601 11 00 00	12,600.00	-5,424.00	7,176.00	7,176.00		7,176.00	
02 CD 12 01 19 00 14 3602 11 00 00	323,965.00	-198,713.90	125,251.10	125,251.10		125,251.10	
02 CD 12 01 19 00 14 3602 61 00 21	70,000.00	-15,997.15	54,002.85	54,002.85		54,002.85	
02 CD 12 01 19 00 14 3603 11 00 00	248,965.00	-248,965.00					
02 CD 12 01 19 00 14 3603 61 00 21	210,000.00	-210,000.00					
02 CD 12 01 19 00 14 3606 11 00 00	37,000.00	-37,000.00					
02 CD 12 01 19 00 14 3606 61 00 21	50,000.00	-50,000.00					
02 CD 12 01 19 00 14 3803 10 00 00	148,000.00	-15,405.00	132,595.00	132,595.00		132,595.00	
02 CD 12 01 19 00 14 3803 11 00 00							
02 CD 12 01 21 00 14 3302 10 00 00	19,500.00	-19,500.00					
02 CD 12 01 21 00 14 3407 10 00 00		11,742.39	11,742.39	11,742.39		11,742.39	
02 CD 12 01 21 00 14 3602 11 00 00	114,450.00	-109,364.70	5,085.30	5,085.30		5,085.30	
02 CD 13 01 22 00 14 3104 11 70 00	43,052,551.00	-2,872,916.15	40,179,634.85	40,179,634.85		40,179,634.85	
02 CD 13 01 22 00 14 3203 60 00 24		368,993.46	368,993.46	368,993.46		368,993.46	
02 CD 13 01 22 00 14 3203 60 15 02	1,500,000.00	-660,212.50	839,787.50	839,787.50		839,787.50	
02 CD 13 01 22 00 14 3207 60 00 02	700,000.00	-82,960.30	617,039.70	617,039.70		617,039.70	
02 CD 13 01 22 00 14 3207 60 15 06	1,000,000.00		1,000,000.00	1,000,000.00		1,000,000.00	
02 CD 13 01 22 00 14 3210 60 15 06							
02 CD 13 01 22 00 14 3301 10 00 00	2,238,230.00	-81,797.95	2,156,432.05	2,156,432.05		2,156,432.05	
02 CD 13 01 22 00 14 3305 60 00 16	2,000,000.00	-1,300,000.00	700,000.00	700,000.00		700,000.00	
02 CD 13 01 22 00 14 3305 60 16 16							
02 CD 13 01 22 00 14 3403 10 51 00		264.50	264.50	264.50		264.50	
02 CD 13 01 22 00 14 3407 60 00 02		61,791.19	61,791.19	61,791.19		61,791.19	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 14 3407 60 00 03			30,895.34	30,895.34	30,895.34		30,895.34
02 CD 13 01 22 00 14 3407 60 00 05			30,895.34	30,895.34	30,895.34		30,895.34
02 CD 13 01 22 00 14 3407 60 00 06			30,895.34	30,895.34	30,895.34		30,895.34
02 CD 13 01 22 00 14 3407 60 00 09			61,791.19	61,791.19	61,791.19		61,791.19
02 CD 13 01 22 00 14 3407 60 00 10			61,791.19	61,791.19	61,791.19		61,791.19
02 CD 13 01 22 00 14 3407 60 00 12			30,895.34	30,895.34	30,895.34		30,895.34
02 CD 13 01 22 00 14 3502 60 00 24			24,426.00	24,426.00	24,426.00		24,426.00
02 CD 13 01 22 00 14 3503 60 00 24			477,172.03	477,172.03	477,172.03		477,172.03
02 CD 13 01 22 00 14 3505 60 00 02			21,275.00	21,275.00	21,275.00		21,275.00
02 CD 13 01 22 00 14 3505 60 15 02							
02 CD 13 01 22 00 14 3510 10 00 00			998,836.73	998,836.73	998,836.73		998,836.73
02 CD 13 01 22 00 14 3510 60 00 02	500,000.00	-4,455.15	495,544.85	495,544.85	495,544.85		495,544.85
02 CD 13 02 23 00 14 3205 60 00 08	657,424.00	-549,386.10	108,037.90	108,037.90	108,037.90		108,037.90
02 CD 13 02 23 00 14 3207 60 00 08			28,750.00	28,750.00	28,750.00		28,750.00
02 CD 13 02 23 00 14 3305 60 00 16			700,000.00	700,000.00	700,000.00		700,000.00
02 CD 13 02 23 00 14 3407 10 00 00			36,618.95	36,618.95	36,618.95		36,618.95
02 CD 13 02 23 00 14 3407 60 00 02			32,349.18	32,349.18	32,349.18		32,349.18
02 CD 13 02 23 00 14 3407 60 00 12			64,248.34	64,248.34	64,248.34		64,248.34
02 CD 13 02 23 00 14 3504 60 00 16							
02 CD 13 02 23 00 14 3602 11 00 00	26,895.00	-16,717.50	10,177.50	10,177.50	10,177.50		10,177.50
02 CD 13 02 23 00 14 3703 10 00 00			25,000.00	25,000.00	25,000.00		25,000.00
02 CD 13 02 23 00 14 3904 10 00 00							
02 CD 13 03 24 00 14 3105 61 00 11		1,078,510.84	1,078,510.84		1,078,510.84		1,078,510.84
02 CD 13 03 24 00 14 3106 11 51 00		5,849.08	5,849.08	5,849.08			5,849.08
02 CD 13 03 24 00 14 3203 60 15 21	300,000.00		300,000.00	300,000.00			300,000.00
02 CD 13 03 24 00 14 3207 60 00 05	32,000,000.00	-4,812,522.67	27,187,477.33	27,187,477.33			27,187,477.33
02 CD 13 03 24 00 14 3207 60 00 23	200,000.00	-19,645.50	180,354.50	180,354.50			180,354.50
02 CD 13 03 24 00 14 3207 60 00 34		185,232.47	185,232.47	185,232.47			185,232.47
02 CD 13 03 24 00 14 3207 60 15 05	25,000,000.00		25,000,000.00	25,000,000.00			25,000,000.00
02 CD 13 03 24 00 14 3207 60 15 21	700,000.00	-26,595.65	673,404.35	673,404.35			673,404.35
02 CD 13 03 24 00 14 3210 10 51 00		3,519.00	3,519.00	3,519.00			3,519.00
02 CD 13 03 24 00 14 3301 10 51 00	2,732,183.00	1,491,532.57	4,223,715.57	4,223,715.57			4,223,715.57
02 CD 13 03 24 00 14 3302 10 51 00		6,900.00	6,900.00	6,900.00			6,900.00
02 CD 13 03 24 00 14 3305 60 00 11	2,000,000.00	-2,000,000.00					
02 CD 13 03 24 00 14 3403 10 51 00		2,002.15	2,002.15	2,002.15			2,002.15
02 CD 13 03 24 00 14 3407 60 00 05		176,294.32	176,294.32	176,294.32			176,294.32
02 CD 13 03 24 00 14 3407 60 00 11		136.10	136.10	136.10			136.10
02 CD 13 03 24 00 14 3407 60 00 21		98,472.72	98,472.72	98,472.72			98,472.72
02 CD 13 03 24 00 14 3407 60 00 23		7,861.11	7,861.11	7,861.11			7,861.11
02 CD 13 03 24 00 14 3411 10 51 00							
02 CD 13 03 24 00 14 3413 10 51 00		39,764.02	39,764.02	39,764.02			39,764.02
02 CD 13 03 24 00 14 3505 60 16 21							



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 14 3605 10 51 00							
02 CD 13 03 24 00 14 3605 11 51 00		176,249.00	176,249.00	176,249.00		176,249.00	
02 CD 13 03 24 00 14 3606 60 00 11		326,450.00	326,450.00	326,450.00		326,450.00	
02 CD 13 04 25 00 14 3203 60 15 13	120,000.00	-110,888.00	9,112.00	9,112.00		9,112.00	
02 CD 13 04 25 00 14 3203 60 15 15	350,000.00	-40,880.00	309,120.00	309,120.00		309,120.00	
02 CD 13 04 25 00 14 3207 60 00 13	200,000.00	-29,926.00	170,074.00	170,074.00		170,074.00	
02 CD 13 04 25 00 14 3207 60 00 15	400,000.00		400,000.00	400,000.00		400,000.00	
02 CD 13 04 25 00 14 3210 60 15 13							
02 CD 13 04 25 00 14 3210 60 15 15							
02 CD 13 04 25 00 14 3305 60 00 06	1,500,000.00	-1,500,000.00					
02 CD 13 04 25 00 14 3407 60 00 15		108,621.51	108,621.51	108,621.51		108,621.51	
02 CD 13 04 25 00 14 3407 60 00 20		1,255.66	1,255.66	1,255.66		1,255.66	
02 CD 13 04 25 00 14 3407 60 00 21		136,199.27	136,199.27	136,199.27		136,199.27	
02 CD 13 04 25 00 14 3503 60 00 23		1,128,291.31	1,128,291.31	1,128,291.31		1,128,291.31	
02 CD 13 04 25 00 14 3510 60 00 13	600,000.00	-62,995.77	537,004.23	537,004.23		537,004.23	
02 CD 13 04 25 00 14 3510 60 00 15	500,000.00	-46,952.81	453,047.19	453,047.19		453,047.19	
02 CD 14 01 26 00 14 3105 61 00 12		201,239.57	201,239.57		201,239.57	201,239.57	
02 CD 14 01 26 00 14 3105 61 15 12		135,449.40	135,449.40	135,449.40		135,449.40	
02 CD 14 01 26 00 14 3205 60 00 22							
02 CD 14 01 26 00 14 3205 60 15 22		107,053.50	107,053.50	107,053.50		107,053.50	
02 CD 14 01 26 00 14 3207 60 00 12	70,000.00	-2,013.45	67,986.55	67,986.55		67,986.55	
02 CD 14 01 26 00 14 3301 10 00 00	712,439.00	36,528.01	748,967.01	748,967.01		748,967.01	
02 CD 14 01 26 00 14 3302 10 00 00	50,000.00		50,000.00	50,000.00		50,000.00	
02 CD 14 01 26 00 14 3407 10 00 00		978,398.43	978,398.43	978,398.43		978,398.43	
02 CD 14 01 26 00 14 3407 60 00 12		1,124,716.68	1,124,716.68	1,124,716.68		1,124,716.68	
02 CD 14 01 26 00 14 3407 60 00 22		227,196.25	227,196.25	227,196.25		227,196.25	
02 CD 14 01 26 00 14 3407 60 00 23		227,196.25	227,196.25	227,196.25		227,196.25	
02 CD 14 01 26 00 14 3407 60 00 26		454,396.66	454,396.66	454,396.66		454,396.66	
02 CD 14 01 26 00 14 3407 60 00 27		227,194.67	227,194.67	227,194.67		227,194.67	
02 CD 14 01 26 00 14 3411 60 00 04		200,357.00	200,357.00	200,357.00		200,357.00	
02 CD 14 01 26 00 14 3411 60 15 04		267,803.00	267,803.00	267,803.00		267,803.00	
02 CD 14 01 26 00 14 3602 61 00 12	400,000.00	-400,000.00					
02 CD 14 01 26 00 14 3603 11 00 00	10,000.00	-10,000.00					
02 CD 15 01 27 00 14 3210 60 00 01							
02 CD 15 01 27 00 14 3405 10 00 00							
02 CD 15 01 27 00 14 3407 10 00 00		39,180.93	39,180.93	39,180.93		39,180.93	
<b>TOTAL CAPÍTULO 3000</b>	<b>228,744,891.00</b>	<b>-21,110,791.51</b>	<b>207,634,099.49</b>	<b>201,640,213.93</b>	<b>5,993,885.56</b>	<b>207,634,099.49</b>	
02 CD 04 01 08 00 14 4105 11 00 00	1,615,660.00	-1,379,448.00	236,212.00	236,212.00		236,212.00	
02 CD 05 02 11 00 14 4103 11 00 00	179,300.00	61,416.01	240,716.01	240,716.01		240,716.01	
02 CD 05 02 11 00 14 4105 11 00 00	209,183.00	2,189,053.27	2,398,236.27	2,398,236.27		2,398,236.27	
02 CD 05 02 11 00 14 4112 11 00 00							



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 14 4104 11 00 00	480,000.00	-480,000.00					
02 CD 06 01 13 00 14 4105 11 00 00	817,000.00	-326,419.93	490,580.07	490,580.07		490,580.07	
02 CD 06 01 13 00 14 4105 11 51 00		16,800.00	16,800.00	16,800.00		16,800.00	
02 CD 06 01 13 00 14 4107 11 00 00	300,000.00	-215,350.00	84,650.00	84,650.00		84,650.00	
02 CD 07 01 14 00 14 4105 11 51 00		586,098.16	586,098.16	586,098.16		586,098.16	
02 CD 07 01 14 00 14 4113 11 00 00		4,821,142.00	4,821,142.00	4,821,142.00		4,821,142.00	
02 CD 10 01 17 00 14 4104 11 00 00	1,967,760.00	-100,800.00	1,866,960.00	1,866,960.00		1,866,960.00	
02 CD 10 01 17 00 14 4105 10 51 00							
02 CD 10 01 17 00 14 4105 11 00 00	5,291,694.00	-2,114,420.21	3,177,273.79	3,177,273.79		3,177,273.79	
02 CD 10 01 17 00 14 4105 11 15 00	31,089,197.00	-25,182,524.79	5,906,672.21	5,906,672.21		5,906,672.21	
02 CD 10 01 17 00 14 4105 11 51 00		93,981.96	93,981.96	93,981.96		93,981.96	
02 CD 10 01 17 00 14 4107 11 00 00	350,000.00	-300,000.00	50,000.00	50,000.00		50,000.00	
02 CD 10 01 17 00 14 4701 11 15 00		4,389,500.00	4,389,500.00	4,389,500.00		4,389,500.00	
02 CD 11 01 18 00 14 4105 11 00 00		412,794.98	412,794.98	412,794.98		412,794.98	
02 CD 12 01 19 00 14 4112 11 00 00		734,029.19	734,029.19	734,029.19		734,029.19	
02 CD 12 01 19 00 14 4202 11 00 00	1,800,000.00		1,800,000.00	1,800,000.00		1,800,000.00	
02 CD 12 01 21 00 14 4105 11 00 00		19,500.00	19,500.00	19,500.00		19,500.00	
02 CD 12 01 21 00 14 4202 11 00 00	2,200,000.00		2,200,000.00	2,200,000.00		2,200,000.00	
02 CD 14 01 26 00 14 4202 11 00 00	4,500,000.00		4,500,000.00	4,500,000.00		4,500,000.00	
<b>TOTAL CAPÍTULO 4000</b>	<b>50,799,794.00</b>	<b>-16,774,647.36</b>	<b>34,025,146.64</b>	<b>34,025,146.64</b>		<b>34,025,146.64</b>	
02 CD 04 01 08 00 14 5201 20 15 05	20,000.00	-3,097.91	16,902.09	16,902.09		16,902.09	
02 CD 04 01 08 00 14 5303 20 00 05		126,600.00	126,600.00	126,600.00		126,600.00	
02 CD 05 02 11 00 14 5101 20 00 01							
02 CD 05 02 11 00 14 5101 20 00 28							
02 CD 05 02 11 00 14 5101 20 15 01	65,742.00	100,903.20	166,645.20	166,645.20		166,645.20	
02 CD 05 02 11 00 14 5101 20 15 28	49,241.00	-45,949.70	3,291.30	3,291.30		3,291.30	
02 CD 05 02 11 00 14 5101 20 16 27	26,297.00	-5,798.25	20,498.75	20,498.75		20,498.75	
02 CD 05 02 11 00 14 5102 20 00 01		60,173.75	60,173.75	60,173.75		60,173.75	
02 CD 05 02 11 00 14 5102 20 00 56		3,201.60	3,201.60	3,201.60		3,201.60	
02 CD 05 02 11 00 14 5102 20 15 01		70,753.35	70,753.35	70,753.35		70,753.35	
02 CD 05 02 11 00 14 5103 20 00 56		12,377.45	12,377.45	12,377.45		12,377.45	
02 CD 05 02 11 00 14 5103 20 15 01	39,445.00	397,041.70	436,486.70	436,486.70		436,486.70	
02 CD 05 02 11 00 14 5201 20 16 28		30,115.42	30,115.42	30,115.42		30,115.42	
02 CD 05 02 11 00 14 5202 20 15 01	13,148.00	-10,215.50	2,932.50	2,932.50		2,932.50	
02 CD 05 02 11 00 14 5204 20 00 01							
02 CD 05 02 11 00 14 5204 20 00 56		2,691.00	2,691.00	2,691.00		2,691.00	
02 CD 05 02 11 00 14 5204 20 15 01	98,614.00	-17,912.75	80,701.25	80,701.25		80,701.25	
02 CD 05 02 11 00 14 5204 20 15 27	23,010.00	-6,990.95	16,019.05	16,019.05		16,019.05	
02 CD 05 02 11 00 14 5204 20 15 28	7,889.00	-876.30	7,012.70	7,012.70		7,012.70	
02 CD 05 02 11 00 14 5205 20 00 01							
02 CD 05 02 11 00 14 5205 20 15 01		80,937.00	80,937.00	80,937.00		80,937.00	





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 14 5206 20 00 01		413,916.33	413,916.33	413,916.33		413,916.33	
02 CD 05 02 11 00 14 5206 20 00 56		42,273.03	42,273.03	42,273.03		42,273.03	
02 CD 05 02 11 00 14 5301 20 16 01	355,009.00	-200,909.00	154,100.00	154,100.00		154,100.00	
02 CD 05 02 11 00 14 5301 20 16 28	282,692.00	-23,234.75	259,457.25	259,457.25		259,457.25	
02 CD 05 02 11 00 14 5303 20 00 01		1,688,580.01	1,688,580.01	1,688,580.01		1,688,580.01	
02 CD 05 02 11 00 14 5501 20 00 01		12,190.00	12,190.00	12,190.00		12,190.00	
02 CD 05 02 11 00 14 5501 20 15 01	65,742.00	-11,318.79	54,423.21	54,423.21		54,423.21	
02 CD 06 01 13 00 14 5103 20 15 14	20,000.00	-4,027.00	15,973.00	15,973.00		15,973.00	
02 CD 06 01 13 00 14 5205 20 15 14	500,000.00	-500,000.00					
02 CD 06 01 13 04 14 5101 20 15 04	254,500.00	-248,922.60	5,577.40	5,577.40		5,577.40	
02 CD 06 01 13 04 14 5103 20 15 04	26,300.00	-26,300.00					
02 CD 07 01 14 00 14 5101 20 00 06		11,186.74	11,186.74	11,186.74		11,186.74	
02 CD 07 01 14 00 14 5101 20 15 04	60,000.00	-54,365.00	5,635.00	5,635.00		5,635.00	
02 CD 07 01 14 00 14 5101 20 51 04		53,854.50	53,854.50	53,854.50		53,854.50	
02 CD 07 01 14 00 14 5102 20 15 04	2,000.00	-1,320.00	680.00	680.00		680.00	
02 CD 07 01 14 00 14 5102 20 51 04		11,607.07	11,607.07	11,607.07		11,607.07	
02 CD 07 01 14 00 14 5103 20 15 04		1,513,927.28	1,513,927.28	1,513,927.28		1,513,927.28	
02 CD 07 01 14 00 14 5304 20 51 04		99,000.00	99,000.00	99,000.00		99,000.00	
02 CD 07 01 14 00 14 5501 20 51 04		163,712.00	163,712.00	163,712.00		163,712.00	
02 CD 07 01 14 00 14 5902 20 00 06		58,344.57	58,344.57	58,344.57		58,344.57	
02 CD 07 01 14 00 14 5902 20 15 04	1,606,507.00	-1,606,507.00					
02 CD 08 01 15 00 14 5204 20 15 20	14,000.00	-3,394.70	10,605.30	10,605.30		10,605.30	
02 CD 08 01 15 00 14 5303 20 15 20	210,000.00	-10,000.00	200,000.00	200,000.00		200,000.00	
02 CD 08 01 15 00 14 5401 20 15 20	70,000.00	-6,819.00	63,181.00	63,181.00		63,181.00	
02 CD 08 01 15 00 14 5402 20 15 20	25,000.00	-1,571.67	23,428.33	23,428.33		23,428.33	
02 CD 10 01 17 00 14 5101 20 00 30							
02 CD 10 01 17 00 14 5101 20 15 01	40,000.00	-25,722.75	14,277.25	14,277.25		14,277.25	
02 CD 10 01 17 00 14 5101 20 15 05		136,740.75	136,740.75	136,740.75		136,740.75	
02 CD 10 01 17 00 14 5101 20 15 30	31,030.00	-5,610.40	25,419.60	25,419.60		25,419.60	
02 CD 10 01 17 00 14 5101 20 15 32	3,333,333.00	-1,937,435.05	1,395,897.95	1,395,897.95		1,395,897.95	
02 CD 10 01 17 00 14 5102 20 15 01	100,000.00	-67,111.67	32,888.33	32,888.33		32,888.33	
02 CD 10 01 17 00 14 5102 20 15 30	5,522.00	-863.74	4,658.26	4,658.26		4,658.26	
02 CD 10 01 17 00 14 5102 20 15 32	112,600.00	-18,731.11	93,868.89	93,868.89		93,868.89	
02 CD 10 01 17 00 14 5103 20 00 01		9,427.55	9,427.55	9,427.55		9,427.55	
02 CD 10 01 17 00 14 5103 20 00 32		44,563.72	44,563.72	44,563.72		44,563.72	
02 CD 10 01 17 00 14 5103 20 00 33		123,591.00	123,591.00	123,591.00		123,591.00	
02 CD 10 01 17 00 14 5103 20 15 01	190,000.00	-158,769.45	31,230.55	31,230.55		31,230.55	
02 CD 10 01 17 00 14 5103 20 15 05							
02 CD 10 01 17 00 14 5103 20 15 11	50,000.00	-25,160.00	24,840.00	24,840.00		24,840.00	
02 CD 10 01 17 00 14 5103 20 15 32	138,059.00	-10,661.83	127,397.17	127,397.17		127,397.17	
02 CD 10 01 17 00 14 5201 20 15 30	10,518.00	-3,599.60	6,918.40	6,918.40		6,918.40	
02 CD 10 01 17 00 14 5204 20 15 32	2,029,333.00	-368,540.43	1,660,792.57	1,660,792.57		1,660,792.57	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 14 5205 20 15 01	70,000.00	-61,107.37	8,892.63	8,892.63		8,892.63	
02 CD 10 01 17 00 14 5205 20 16 30	83,000.00	-75,500.00	7,500.00	7,500.00		7,500.00	
02 CD 10 01 17 00 14 5206 20 00 33		182,840.48	182,840.48	182,840.48		182,840.48	
02 CD 10 01 17 00 14 5206 20 15 32	2,500,000.00	-1,976,700.00	523,300.00	523,300.00		523,300.00	
02 CD 10 01 17 00 14 5207 20 00 01		1,340,965.30	1,340,965.30	1,340,965.30		1,340,965.30	
02 CD 10 01 17 00 14 5207 20 15 32	194,200.00	-102,648.50	91,551.50	91,551.50		91,551.50	
02 CD 10 01 17 00 14 5207 60 04 32		1,154,600.00	1,154,600.00	1,154,600.00		1,154,600.00	
02 CD 10 01 17 00 14 5301 20 00 32		9,895,163.78	9,895,163.78		9,895,163.78		9,895,163.78
02 CD 10 01 17 00 14 5301 20 15 32		5,002,836.22	5,002,836.22	5,002,836.22		5,002,836.22	
02 CD 10 01 17 00 14 5303 20 15 32		1,155,969.96	1,155,969.96	1,155,969.96		1,155,969.96	
02 CD 10 01 17 00 14 5501 20 15 30	24,408.00	-24,408.00					
02 CD 12 01 19 00 14 5101 20 00 14							
02 CD 12 01 19 00 14 5101 20 00 16							
02 CD 12 01 19 00 14 5101 20 15 14	29,584.00	-12,575.50	17,008.50	17,008.50		17,008.50	
02 CD 12 01 19 00 14 5101 20 15 16	19,723.00	-5,653.90	14,069.10	14,069.10		14,069.10	
02 CD 12 01 19 00 14 5202 20 00 21	128,000.00	-51,500.00	76,500.00	76,500.00		76,500.00	
02 CD 12 01 19 00 14 5204 20 15 14	32,871.00	-11,845.60	21,025.40	21,025.40		21,025.40	
02 CD 12 01 19 00 14 5204 20 15 16	21,038.00	-7,158.95	13,879.05	13,879.05		13,879.05	
02 CD 12 01 19 00 14 5303 20 16 14	525,939.00	-20,155.65	505,783.35	505,783.35		505,783.35	
02 CD 12 01 21 00 14 5101 20 00 01							
02 CD 12 01 21 00 14 5101 20 15 01	52,300.00	-15,616.15	36,683.85	36,683.85		36,683.85	
02 CD 12 01 21 00 14 5103 20 15 01	150,000.00	-134,087.03	15,912.97	15,912.97		15,912.97	
02 CD 12 01 21 00 14 5103 20 15 08	7,000.00	-7,000.00					
02 CD 12 01 21 00 14 5201 20 00 11		32,216.10	32,216.10	32,216.10		32,216.10	
02 CD 12 01 21 00 14 5201 20 16 08	12,400.00	-400.90	11,999.10	11,999.10		11,999.10	
02 CD 12 01 21 00 14 5202 20 16 07	27,000.00	-616.70	26,383.30	26,383.30		26,383.30	
02 CD 12 01 21 00 14 5204 20 15 08		7,000.00	7,000.00	7,000.00		7,000.00	
02 CD 12 01 21 00 14 5303 20 15 07		126,599.99	126,599.99	126,599.99		126,599.99	
02 CD 12 01 21 00 14 5303 20 16 01	180,000.00	-25,900.00	154,100.00	154,100.00		154,100.00	
02 CD 12 01 21 00 14 5501 20 15 07	100,000.00		100,000.00	100,000.00		100,000.00	
02 CD 13 01 22 00 14 5104 20 15 12	38,500.00	-19,304.20	19,195.80	19,195.80		19,195.80	
02 CD 13 01 22 00 14 5201 20 15 12	110,000.00	-68,792.95	41,207.05	41,207.05		41,207.05	
02 CD 13 01 22 00 14 5202 20 15 10	350,000.00	-48,498.00	301,502.00	301,502.00		301,502.00	
02 CD 13 01 22 00 14 5203 20 04 02	2,694,788.00	-552,450.15	2,142,337.85	2,142,337.85		2,142,337.85	
02 CD 13 01 22 00 14 5204 20 16 02	110,000.00	-24,123.46	85,876.54	85,876.54		85,876.54	
02 CD 13 01 22 00 14 5303 20 00 24		89,000.00	89,000.00	89,000.00		89,000.00	
02 CD 13 01 22 00 14 5303 20 16 06	400,000.00	-8,632.00	391,368.00	391,368.00		391,368.00	
02 CD 13 01 22 00 14 5303 20 16 12	400,000.00	-8,632.00	391,368.00	391,368.00		391,368.00	
02 CD 13 02 23 00 14 5101 20 00 08							
02 CD 13 02 23 00 14 5101 20 15 08	42,429.00	-14,869.25	27,559.75	27,559.75		27,559.75	
02 CD 13 02 23 00 14 5702 20 00 01	7,000,000.00	-7,000,000.00					
02 CD 13 03 24 00 14 5101 20 51 05		87,450.60	87,450.60	87,450.60		87,450.60	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 14 5102 20 51 05		276,900.45	276,900.45	276,900.45		276,900.45	
02 CD 13 03 24 00 14 5203 20 16 23	300,000.00	-300,000.00					
02 CD 13 03 24 00 14 5204 20 51 05		29,751.58	29,751.58	29,751.58		29,751.58	
02 CD 13 03 24 00 14 5205 20 51 05		22,678.00	22,678.00	22,678.00		22,678.00	
02 CD 13 03 24 00 14 5206 20 51 05		241,079.17	241,079.17	241,079.17		241,079.17	
02 CD 13 03 24 00 14 5207 20 16 23	1,800,000.00	-729,550.88	1,070,449.12	1,070,449.12		1,070,449.12	
02 CD 13 03 24 00 14 5304 20 51 05		251,600.00	251,600.00	251,600.00		251,600.00	
02 CD 13 04 25 00 14 5202 20 00 23		322,000.00	322,000.00	322,000.00		322,000.00	
02 CD 13 04 25 00 14 5207 20 16 13	1,500,000.00	-141,923.60	1,358,076.40	1,358,076.40		1,358,076.40	
02 CD 14 01 26 00 14 5101 20 00 22							
02 CD 14 01 26 00 14 5101 20 00 28		547,887.60	547,887.60	547,887.60		547,887.60	
02 CD 14 01 26 00 14 5101 20 15 12	260,000.00	-59,598.14	200,401.86	200,401.86		200,401.86	
02 CD 14 01 26 00 14 5101 20 15 26	25,000.00	-13,523.00	11,477.00	11,477.00		11,477.00	
02 CD 14 01 26 00 14 5103 20 00 22		84,257.35	84,257.35	84,257.35		84,257.35	
02 CD 14 01 26 00 14 5103 20 15 23	15,000.00	-3,135.00	11,865.00	11,865.00		11,865.00	
02 CD 14 01 26 00 14 5103 20 15 26	31,000.00	-19,135.00	11,865.00	11,865.00		11,865.00	
02 CD 14 01 26 00 14 5202 20 16 12	350,000.00	-70,550.00	279,450.00	279,450.00		279,450.00	
02 CD 14 01 26 00 14 5204 20 00 23	40,000.00	-18,598.50	21,401.50	21,401.50		21,401.50	
02 CD 14 01 26 00 14 5204 20 15 22	39,656.00	-4,592.50	35,063.50	35,063.50		35,063.50	
02 CD 14 01 26 00 14 5204 20 15 26	122,339.00	-20,673.20	101,665.80	101,665.80		101,665.80	
02 CD 14 01 26 00 14 5204 20 16 22	93,801.00	-83,216.10	10,584.90	10,584.90		10,584.90	
02 CD 14 01 26 00 14 5207 20 00 23	10,000.00	-501.00	9,499.00	9,499.00		9,499.00	
02 CD 14 01 26 00 14 5303 20 00 22		246,800.01	246,800.01	246,800.01		246,800.01	
02 CD 14 01 26 00 14 5303 20 14 12		10,403,497.00	10,403,497.00	10,403,497.00		10,403,497.00	
02 CD 14 01 26 00 14 5303 20 15 23		368,999.99	368,999.99	368,999.99		368,999.99	
02 CD 14 01 26 00 14 5303 20 16 12	12,574,626.00	-10,405,863.00	2,168,763.00	2,168,763.00		2,168,763.00	
02 CD 14 01 26 00 14 5303 20 16 23	230,000.00	-1.00	229,999.00	229,999.00		229,999.00	
02 CD 14 01 26 00 14 5303 20 16 26	490,000.00	-10,001.00	479,999.00	479,999.00		479,999.00	
02 CD 14 01 26 00 14 5502 20 00 23		32,973.54	32,973.54	32,973.54		32,973.54	
02 CD 14 01 26 00 14 5502 20 00 26		53,000.00	53,000.00	53,000.00		53,000.00	
02 CD 14 01 26 00 14 5502 20 15 12	300,000.00	-134,237.76	165,762.24	165,762.24		165,762.24	
02 CD 14 01 26 00 14 5502 20 16 23	26,896.00	-2,946.00	23,950.00	23,950.00		23,950.00	
02 CD 15 01 27 00 14 5101 20 00 01							
02 CD 15 01 27 00 14 5101 20 15 01	32,871.00	-22,524.55	10,346.45	10,346.45		10,346.45	
02 CD 15 01 27 00 14 5102 20 00 33		1,345.50	1,345.50	1,345.50		1,345.50	
02 CD 15 01 27 00 14 5102 20 15 01	5,259.00	-4,102.49	1,156.51	1,156.51		1,156.51	
02 CD 15 01 27 00 14 5204 20 16 01	101,243.00	-101,243.00					
02 CD 15 01 27 00 14 5206 20 15 01		41,515.00	41,515.00	41,515.00		41,515.00	
02 CD 15 01 27 00 14 5206 20 16 01		97,641.52	97,641.52	97,641.52		97,641.52	
02 CD 15 01 27 00 14 5207 20 00 01		48,300.00	48,300.00	48,300.00		48,300.00	
<b>TOTAL CAPÍTULO</b>	<b>5000</b>	<b>43,526,402.00</b>	<b>9,576,749.28</b>	<b>53,103,151.28</b>	<b>43,207,987.50</b>	<b>9,895,163.78</b>	<b>53,103,151.28</b>



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 14 6100 60 00 14		119,837.64	119,837.64	119,837.64		119,837.64	
02 CD 06 01 13 00 14 6100 60 00 17		327,628.22	327,628.22	327,628.22		327,628.22	
02 CD 06 01 13 00 14 6100 60 14 14		1,318,563.55	1,318,563.55	1,318,563.55		1,318,563.55	
02 CD 06 01 13 00 14 6100 60 16 14	2,000,000.00	-2,000,000.00					
02 CD 06 01 13 04 14 6100 60 00 02		1,600,878.29	1,600,878.29	1,600,878.29		1,600,878.29	
02 CD 06 01 13 04 14 6100 60 00 04		213,890.00	213,890.00	213,890.00		213,890.00	
02 CD 06 01 13 04 14 6100 60 00 05		585,619.92	585,619.92	585,619.92		585,619.92	
02 CD 06 01 13 04 14 6100 60 14 02		16,453,337.11	16,453,337.11	16,453,337.11		16,453,337.11	
02 CD 06 01 13 04 14 6100 60 14 04		3,106,604.65	3,106,604.65	3,106,604.65		3,106,604.65	
02 CD 06 01 13 04 14 6100 60 14 05		9,903,013.89	9,903,013.89	9,903,013.89		9,903,013.89	
02 CD 06 01 13 04 14 6100 60 16 02	25,000,000.00	-25,000,000.00					
02 CD 06 01 13 04 14 6100 60 16 04	4,825,000.00	-4,825,000.00					
02 CD 06 01 13 04 14 6100 60 16 05	12,575,000.00	-12,575,000.00					
02 CD 07 01 14 00 14 6100 60 00 02		67,999.99	67,999.99	67,999.99		67,999.99	
02 CD 07 01 14 00 14 6100 60 00 06		88,073.00	88,073.00	88,073.00		88,073.00	
02 CD 07 01 14 00 14 6100 60 14 01		480,579.08	480,579.08	480,579.08		480,579.08	
02 CD 07 01 14 00 14 6100 60 14 02		926,992.49	926,992.49	926,992.49		926,992.49	
02 CD 07 01 14 00 14 6100 60 16 01	500,000.00	-500,000.00					
02 CD 07 01 14 00 14 6100 60 16 02	1,000,000.00	-1,000,000.00					
02 CD 08 01 15 00 14 6100 60 00 18		65,201.74	65,201.74	65,201.74		65,201.74	
02 CD 08 01 15 00 14 6100 60 14 18		863,995.65	863,995.65	863,995.65		863,995.65	
02 CD 08 01 15 00 14 6100 60 16 18	1,000,000.00	-1,000,000.00					
02 CD 10 01 17 00 14 6100 60 00 01							
02 CD 10 01 17 00 14 6100 60 00 28		167,157.28	167,157.28	167,157.28		167,157.28	
02 CD 10 01 17 00 14 6100 60 00 29		81,998.16	81,998.16	81,998.16		81,998.16	
02 CD 10 01 17 00 14 6100 60 00 33		81,115.30	81,115.30	81,115.30		81,115.30	
02 CD 10 01 17 00 14 6100 60 04 30	2,500,000.00	-2,500,000.00					
02 CD 10 01 17 00 14 6100 60 14 27		339,815.66	339,815.66	339,815.66		339,815.66	
02 CD 10 01 17 00 14 6100 60 14 28		2,299,708.75	2,299,708.75	2,299,708.75		2,299,708.75	
02 CD 10 01 17 00 14 6100 60 14 29		1,010,113.28	1,010,113.28	1,010,113.28		1,010,113.28	
02 CD 10 01 17 00 14 6100 60 15 32	31,733,334.00	1,456,085.38	33,189,419.38	33,189,419.38		33,189,419.38	
02 CD 10 01 17 00 14 6100 60 16 27	500,000.00	-500,000.00					
02 CD 10 01 17 00 14 6100 60 16 28	2,500,000.00	-2,500,000.00					
02 CD 10 01 17 00 14 6100 60 16 29	1,100,000.00	-1,100,000.00					
02 CD 12 01 19 00 14 6100 60 00 18		491,868.63	491,868.63	491,868.63		491,868.63	
02 CD 12 01 19 00 14 6100 60 04 21	885,222.00	-885,222.00					
02 CD 12 01 19 00 14 6100 60 14 18		4,430,791.07	4,430,791.07	4,430,791.07		4,430,791.07	
02 CD 12 01 19 00 14 6100 60 16 18	5,000,000.00	-5,000,000.00					
02 CD 13 01 22 00 14 6100 60 00 02	500,000.00	-420,728.00	79,272.00	79,272.00		79,272.00	
02 CD 13 01 22 00 14 6100 60 00 03		191,461.39	191,461.39	191,461.39		191,461.39	
02 CD 13 01 22 00 14 6100 60 00 05		139,706.92	139,706.92	139,706.92		139,706.92	
02 CD 13 01 22 00 14 6100 60 00 12		374,389.20	374,389.20	374,389.20		374,389.20	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 14 DELEGACIÓN TLALPAN

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 14 6100 60 00 24		645,395.81	645,395.81	645,395.81		645,395.81	
02 CD 13 01 22 00 14 6100 60 04 02	64,000,000.00	-37,502,538.83	26,497,461.17	25,810,012.31		25,810,012.31	687,448.86
02 CD 13 01 22 00 14 6100 60 14 03		2,255,240.96	2,255,240.96	2,255,240.96		2,255,240.96	
02 CD 13 01 22 00 14 6100 60 14 05		887,532.24	887,532.24	887,532.24		887,532.24	
02 CD 13 01 22 00 14 6100 60 14 12		4,371,213.27	4,371,213.27	4,371,213.27		4,371,213.27	
02 CD 13 01 22 00 14 6100 60 16 03	3,000,000.00	-3,000,000.00					
02 CD 13 01 22 00 14 6100 60 16 05	1,800,000.00	-1,800,000.00					
02 CD 13 01 22 00 14 6100 60 16 12	6,000,000.00	-6,000,000.00					
02 CD 13 01 22 00 14 6300 60 00 16							
02 CD 13 01 22 00 14 6300 60 16 16	3,000,000.00	-3,000,000.00					
02 CD 13 02 23 00 14 6100 60 00 02		4,723,167.97	4,723,167.97	4,723,167.97		4,723,167.97	
02 CD 13 02 23 00 14 6100 60 00 12		199,784.93	199,784.93	199,784.93		199,784.93	
02 CD 13 02 23 00 14 6100 60 00 14	18,000,000.00	-18,000,000.00					
02 CD 13 02 23 00 14 6100 60 00 16		199,902.06	199,902.06	199,902.06		199,902.06	
02 CD 13 02 23 00 14 6100 60 04 12	6,000,000.00	-6,370.90	5,993,629.10	4,773,654.81		4,773,654.81	1,219,974.29
02 CD 13 02 23 00 14 6100 60 16 02	5,000,000.00	-5,000,000.00					
02 CD 13 03 24 00 14 6100 60 00 21		1,483,484.28	1,483,484.28	1,483,484.28		1,483,484.28	
02 CD 13 03 24 00 14 6100 60 00 34		5,424.07	5,424.07	5,424.07		5,424.07	
02 CD 13 03 24 00 14 6100 60 14 21		22,542,164.76	22,542,164.76	22,542,164.76		22,542,164.76	
02 CD 13 03 24 00 14 6100 60 14 23							
02 CD 13 03 24 00 14 6100 60 16 21	23,000,000.00	-23,000,000.00					
02 CD 13 03 24 00 14 6100 60 16 23	2,000,000.00	-2,000,000.00					
02 CD 13 03 24 00 14 6300 60 04 11	2,000,000.00	-2,000,000.00					
02 CD 13 04 25 00 14 6100 60 00 13		75,415.98	75,415.98	75,415.98		75,415.98	
02 CD 13 04 25 00 14 6100 60 00 15		901,434.58	901,434.58	901,434.58		901,434.58	
02 CD 13 04 25 00 14 6100 60 00 20		72,965.20	72,965.20	72,965.20		72,965.20	
02 CD 13 04 25 00 14 6100 60 00 21		947,835.25	947,835.25	947,835.25		947,835.25	
02 CD 13 04 25 00 14 6100 60 14 13		1,867,651.65	1,867,651.65	1,867,651.65		1,867,651.65	
02 CD 13 04 25 00 14 6100 60 14 15		10,270,196.07	10,270,196.07	10,270,196.07		10,270,196.07	
02 CD 13 04 25 00 14 6100 60 14 20		868,177.75	868,177.75	868,177.75		868,177.75	
02 CD 13 04 25 00 14 6100 60 14 21		13,758,230.71	13,758,230.71	13,758,230.71		13,758,230.71	
02 CD 13 04 25 00 14 6100 60 16 13	2,000,000.00	-2,000,000.00					
02 CD 13 04 25 00 14 6100 60 16 15	11,219,887.00	-11,219,887.00					
02 CD 13 04 25 00 14 6100 60 16 20	1,000,000.00	-1,000,000.00					
02 CD 13 04 25 00 14 6100 60 16 21	15,000,000.00	-15,000,000.00					
02 CD 13 04 25 00 14 6300 60 16 06	2,100,000.00	-2,100,000.00					
02 CD 14 01 26 00 14 6100 60 00 27							
02 CD 14 01 26 00 14 6100 60 00 28		409,286.69	409,286.69	409,286.69		409,286.69	
02 CD 14 01 26 00 14 6100 60 04 27	3,000,000.00	-1,193,406.68	1,806,593.32	1,628,147.84		1,628,147.84	178,445.48
<b>TOTAL CAPÍTULO</b> <b>6000</b>	<b>259,738,443.00</b>	<b>-79,957,222.94</b>	<b>179,781,220.06</b>	<b>177,695,351.43</b>		<b>177,695,351.43</b>	<b>2,085,868.63</b>
<b>TOTAL UNIDAD</b> <b>02 CD 14</b>	<b>1,081,013,136.00</b>	<b>-154,776,013.22</b>	<b>926,237,122.78</b>	<b>898,493,600.21</b>	<b>18,576,661.29</b>	<b>917,070,261.50</b>	<b>9,166,861.28</b>



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 15 DELEGACIÓN VENUSTIANO CARRANZA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 04 01 08 00 15 1103 11 00 00	656,892.00	-84,471.30	572,420.70	572,420.70		572,420.70	
02 CD 04 01 08 00 15 1104 11 00 00	321,580.00	-84,644.80	236,935.20	236,935.20		236,935.20	
02 CD 04 01 08 00 15 1301 11 00 00	16,993.00	-2,500.76	14,492.24	14,492.24		14,492.24	
02 CD 04 01 08 00 15 1305 11 00 00	26,445.00	-10,161.20	16,283.80	16,283.80		16,283.80	
02 CD 04 01 08 00 15 1306 11 00 00	106,555.00	-647.86	105,907.14	105,907.14		105,907.14	
02 CD 04 01 08 00 15 1319 11 00 00	155,816.00	-39,343.21	116,472.79	116,472.79		116,472.79	
02 CD 04 01 08 00 15 1326 11 00 00	43,869.00	-4,740.87	39,128.13	39,128.13		39,128.13	
02 CD 04 01 08 00 15 1401 11 01 00	104,129.00	-19,971.00	84,158.00	84,158.00		84,158.00	
02 CD 04 01 08 00 15 1401 11 03 00	21,787.00	247.00	22,034.00	22,034.00		22,034.00	
02 CD 04 01 08 00 15 1403 11 01 00	39,497.00	-9,359.05	30,137.95	30,137.95		30,137.95	
02 CD 04 01 08 00 15 1403 11 03 00	16,138.00	164.00	16,302.00	16,302.00		16,302.00	
02 CD 04 01 08 00 15 1404 11 00 00	22,878.00	-2,744.75	20,133.25	16,517.29	3,615.96	20,133.25	
02 CD 04 01 08 00 15 1407 11 00 00	3,162.00	-335.78	2,826.22	2,826.22		2,826.22	
02 CD 04 01 08 00 15 1501 11 00 00	57,432.00	-6,898.35	50,533.65	35,427.29	15,106.36	50,533.65	
02 CD 04 01 08 00 15 1506 11 00 00	59,558.00	2,623.92	62,181.92	62,181.92		62,181.92	
02 CD 04 01 08 00 15 1507 11 00 00	69,341.00	183,358.87	252,699.87	252,699.87		252,699.87	
02 CD 04 01 08 00 15 1507 11 64 00	21,449.00	3,165,823.01	3,187,272.01	3,187,272.01		3,187,272.01	
02 CD 04 01 08 00 15 1507 11 67 00	211,874.00	-211,874.00					
02 CD 04 01 08 00 15 1508 11 00 00	21,097.00	-2,977.77	18,119.23	18,119.23		18,119.23	
02 CD 04 01 08 00 15 1510 11 00 00	1,773.00	177.40	1,950.40	1,950.40		1,950.40	
02 CD 04 01 08 00 15 1511 11 00 00	108,178.00	-13,822.99	94,355.01	94,355.01		94,355.01	
02 CD 04 01 08 00 15 1601 11 00 00	35,376.00	1,164.00	36,540.00	36,540.00		36,540.00	
02 CD 05 02 11 00 15 1103 11 00 00	24,911,394.00	-1,271,948.24	23,639,445.76	23,639,445.76		23,639,445.76	
02 CD 05 02 11 00 15 1104 11 00 00	15,583,368.00	224,420.75	15,807,788.75	15,807,788.75		15,807,788.75	
02 CD 05 02 11 00 15 1202 11 00 00	9,909,473.00	-9,909,473.00					
02 CD 05 02 11 00 15 1202 11 05 00		10,618,047.88	10,618,047.88	10,618,047.88		10,618,047.88	
02 CD 05 02 11 00 15 1301 11 00 00	692,500.00	-4,032.00	688,468.00	688,468.00		688,468.00	
02 CD 05 02 11 00 15 1305 11 00 00	1,077,629.00	-13,574.05	1,064,054.95	1,064,054.95		1,064,054.95	
02 CD 05 02 11 00 15 1306 11 00 00	4,342,142.00	-201,775.12	4,140,366.88	4,140,366.88		4,140,366.88	
02 CD 05 02 11 00 15 1306 11 05 00	1,101,052.00	-53,925.73	1,047,126.27	1,047,126.27		1,047,126.27	
02 CD 05 02 11 00 15 1308 11 00 00	242,080.00	-216,952.00	25,128.00	25,128.00		25,128.00	
02 CD 05 02 11 00 15 1319 11 00 00	6,353,176.00	-45,009.28	6,308,166.72	6,308,166.72		6,308,166.72	
02 CD 05 02 11 00 15 1322 11 00 00	8,777,751.00	-949,994.85	7,827,756.15	7,827,756.15		7,827,756.15	
02 CD 05 02 11 00 15 1325 11 00 00	72,347.00	21,112.63	93,459.63	93,459.63		93,459.63	
02 CD 05 02 11 00 15 1326 11 00 00	1,787,686.00	7,673.56	1,795,359.56	1,795,359.56		1,795,359.56	
02 CD 05 02 11 00 15 1401 11 01 00	4,243,277.00	-814,043.00	3,429,234.00	3,429,234.00		3,429,234.00	
02 CD 05 02 11 00 15 1401 11 03 00	1,002,200.00	9,993.00	1,012,193.00	1,012,193.00		1,012,193.00	
02 CD 05 02 11 00 15 1401 11 05 00	1,263,457.00	17,262.52	1,280,719.52	967,851.12	312,868.40	1,280,719.52	
02 CD 05 02 11 00 15 1403 11 01 00	1,497,882.00	-354,932.19	1,142,949.81	1,142,949.81		1,142,949.81	
02 CD 05 02 11 00 15 1403 11 03 00	742,371.00	7,582.00	749,953.00	749,953.00		749,953.00	
02 CD 05 02 11 00 15 1403 11 05 00	495,473.00	-495,473.00					
02 CD 05 02 11 00 15 1404 11 00 00	932,300.00	-111,851.54	820,448.46	673,094.80	147,353.66	820,448.46	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 15 DELEGACIÓN VENUSTIANO CARRANZA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 15 1407 11 00 00	128,894.00	-9,939.11	118,954.89	118,954.89		118,954.89	
02 CD 05 02 11 00 15 1501 11 00 00	2,340,346.00	-236,904.97	2,103,441.03	1,494,065.83	609,375.20	2,103,441.03	
02 CD 05 02 11 00 15 1505 11 00 00		932,354.50	932,354.50	932,354.50		932,354.50	
02 CD 05 02 11 00 15 1506 11 00 00	2,258,658.00	206,646.15	2,465,304.15	2,465,304.15		2,465,304.15	
02 CD 05 02 11 00 15 1506 11 12 00		695,446.82	695,446.82	695,446.82		695,446.82	
02 CD 05 02 11 00 15 1507 11 00 00	2,825,647.00	8,196,312.05	11,021,959.05	11,021,959.05		11,021,959.05	
02 CD 05 02 11 00 15 1507 11 05 00	2,297,100.00	-2,297,100.00					
02 CD 05 02 11 00 15 1507 11 12 00		116,200.00	116,200.00	116,200.00		116,200.00	
02 CD 05 02 11 00 15 1507 11 64 00	874,053.00	-547,788.34	326,264.66	326,264.66		326,264.66	
02 CD 05 02 11 00 15 1507 11 67 00	8,633,885.00	-8,633,885.00					
02 CD 05 02 11 00 15 1508 11 00 00	859,704.00	-146,140.99	713,563.01	713,563.01		713,563.01	
02 CD 05 02 11 00 15 1508 11 05 00	198,189.00	-198,189.00					
02 CD 05 02 11 00 15 1509 11 00 00	59,168,393.00	-6,063,517.71	53,104,875.29	53,104,875.29		53,104,875.29	
02 CD 05 02 11 00 15 1510 11 00 00	72,296.00	7,426.60	79,722.60	79,722.60		79,722.60	
02 CD 05 02 11 00 15 1511 11 00 00	4,408,255.00	-563,287.07	3,844,967.93	3,844,967.93		3,844,967.93	
02 CD 05 02 11 00 15 1511 11 05 00							
02 CD 05 02 11 00 15 1601 11 00 00	1,441,611.00	47,787.00	1,489,398.00	1,489,398.00		1,489,398.00	
02 CD 05 02 11 00 15 1601 11 05 00	220,213.00	-95,344.00	124,869.00	124,869.00		124,869.00	
02 CD 06 01 13 00 15 1202 11 00 00							
02 CD 06 01 13 00 15 1202 11 05 00		1,348,257.14	1,348,257.14	1,348,257.14		1,348,257.14	
02 CD 07 01 14 00 15 1103 11 00 00	51,055,913.00	-5,211,070.74	45,844,842.26	45,844,842.26		45,844,842.26	
02 CD 07 01 14 00 15 1104 11 00 00	25,542,648.00	-874,287.61	24,668,360.39	24,668,360.39		24,668,360.39	
02 CD 07 01 14 00 15 1301 11 00 00	1,327,221.00	231,349.97	1,558,570.97	1,558,570.97		1,558,570.97	
02 CD 07 01 14 00 15 1305 11 00 00	2,065,346.00	576.67	2,065,922.67	2,065,922.67		2,065,922.67	
02 CD 07 01 14 00 15 1306 11 00 00	8,321,996.00	-1,073,746.96	7,248,249.04	7,248,249.04		7,248,249.04	
02 CD 07 01 14 00 15 1316 11 00 00	1,000,000.00	-295,676.43	704,323.57	704,323.57		704,323.57	
02 CD 07 01 14 00 15 1319 11 00 00	11,385,589.00	536,320.18	11,921,909.18	11,921,909.18		11,921,909.18	
02 CD 07 01 14 00 15 1325 11 00 00	72,347.00	19,301.99	91,648.99	91,648.99		91,648.99	
02 CD 07 01 14 00 15 1326 11 00 00	3,203,712.00	-50,545.03	3,153,166.97	3,153,166.97		3,153,166.97	
02 CD 07 01 14 00 15 1401 11 01 00	8,132,516.00	-1,560,167.00	6,572,349.00	6,572,349.00		6,572,349.00	
02 CD 07 01 14 00 15 1401 11 03 00	1,730,506.00	17,261.00	1,747,767.00	1,747,767.00		1,747,767.00	
02 CD 07 01 14 00 15 1403 11 01 00	3,056,532.00	-724,263.69	2,332,268.31	2,332,268.31		2,332,268.31	
02 CD 07 01 14 00 15 1403 11 03 00	1,281,858.00	13,091.00	1,294,949.00	1,294,949.00		1,294,949.00	
02 CD 07 01 14 00 15 1404 11 00 00	1,786,815.00	-214,370.96	1,572,444.04	1,290,030.96	282,413.08	1,572,444.04	
02 CD 07 01 14 00 15 1407 11 00 00	247,034.00	-19,066.44	227,967.56	227,967.56		227,967.56	
02 CD 07 01 14 00 15 1501 11 00 00	4,485,425.00	-454,184.19	4,031,240.81	2,862,930.29	1,168,310.52	4,031,240.81	
02 CD 07 01 14 00 15 1505 11 00 00		3,459,789.67	3,459,789.67	3,459,789.67		3,459,789.67	
02 CD 07 01 14 00 15 1506 11 00 00	4,608,945.00	687,020.81	5,295,965.81	5,295,965.81		5,295,965.81	
02 CD 07 01 14 00 15 1507 11 00 00	4,415,534.00	17,374,203.72	21,789,737.72	21,789,737.72		21,789,737.72	
02 CD 07 01 14 00 15 1507 11 64 00	1,675,168.00	-1,078,487.82	596,680.18	596,680.18		596,680.18	
02 CD 07 01 14 00 15 1507 11 67 00	16,547,397.00	-16,547,397.00					
02 CD 07 01 14 00 15 1508 11 00 00	1,647,679.00	-280,088.77	1,367,590.23	1,367,590.23		1,367,590.23	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 15 DELEGACIÓN VENUSTIANO CARRANZA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 15 1510 11 00 00	118,159.00	12,136.00	130,295.00	130,295.00		130,295.00	
02 CD 07 01 14 00 15 1511 11 00 00	8,448,706.00	-1,079,576.11	7,369,129.89	7,369,129.89		7,369,129.89	
02 CD 07 01 14 00 15 1601 11 00 00	2,762,941.00	91,586.00	2,854,527.00	2,854,527.00		2,854,527.00	
02 CD 08 01 15 00 15 1202 11 00 00	935,355.00	-935,355.00					
02 CD 08 01 15 00 15 1202 11 05 00		235,189.89	235,189.89	235,189.89		235,189.89	
02 CD 08 01 15 00 15 1202 11 51 00	1,400,000.00	-1,400,000.00					
02 CD 08 01 15 00 15 1306 11 05 00	259,483.00		259,483.00	259,483.00		259,483.00	
02 CD 08 01 15 00 15 1401 11 05 00	297,757.00	-28,332.84	269,424.16	207,656.78	61,767.38	269,424.16	
02 CD 08 01 15 00 15 1403 11 05 00	116,767.00	-116,767.00					
02 CD 08 01 15 00 15 1507 11 05 00	167,960.00	-167,960.00					
02 CD 08 01 15 00 15 1508 11 05 00	46,707.00	-46,707.00					
02 CD 08 01 15 00 15 1511 11 05 00							
02 CD 08 01 15 00 15 1601 11 05 00	51,900.00	-22,472.00	29,428.00	29,428.00		29,428.00	
02 CD 10 01 17 00 15 1103 11 00 00	2,425,450.00	-60,996.00	2,364,454.00	2,364,454.00		2,364,454.00	
02 CD 10 01 17 00 15 1104 11 00 00	3,123,921.00		3,123,921.00	3,123,921.00		3,123,921.00	
02 CD 10 01 17 00 15 1202 11 00 00							
02 CD 10 01 17 00 15 1202 11 05 00		914,156.13	914,156.13	914,156.13		914,156.13	
02 CD 10 01 17 00 15 1301 11 00 00	98,564.00	-64.00	98,500.00	98,500.00		98,500.00	
02 CD 10 01 17 00 15 1305 11 00 00	153,380.00		153,380.00	153,380.00		153,380.00	
02 CD 10 01 17 00 15 1306 11 00 00	618,022.00		618,022.00	618,022.00		618,022.00	
02 CD 10 01 17 00 15 1319 11 00 00	904,256.00	-15,060.81	889,195.19	889,195.19		889,195.19	
02 CD 10 01 17 00 15 1322 11 00 00	353,665.00	-144,103.54	209,561.46	209,561.46		209,561.46	
02 CD 10 01 17 00 15 1326 11 00 00	254,444.00	-3,686.48	250,757.52	250,757.52		250,757.52	
02 CD 10 01 17 00 15 1401 11 01 00	603,951.00	-115,862.00	488,089.00	488,089.00		488,089.00	
02 CD 10 01 17 00 15 1401 11 03 00	211,644.00	2,108.00	213,752.00	213,752.00		213,752.00	
02 CD 10 01 17 00 15 1403 11 01 00	145,838.00	-34,557.20	111,280.80	111,280.80		111,280.80	
02 CD 10 01 17 00 15 1403 11 03 00	156,774.00	1,602.00	158,376.00	158,376.00		158,376.00	
02 CD 10 01 17 00 15 1404 11 00 00	132,695.00	-15,919.93	116,775.07	95,802.11	20,972.96	116,775.07	
02 CD 10 01 17 00 15 1407 11 00 00	18,346.00	-1,436.23	16,909.77	16,909.77		16,909.77	
02 CD 10 01 17 00 15 1501 11 00 00	333,104.00	-33,602.43	299,501.57	212,575.99	86,925.58	299,501.57	
02 CD 10 01 17 00 15 1505 11 00 00		102,102.00	102,102.00	102,102.00		102,102.00	
02 CD 10 01 17 00 15 1506 11 00 00	219,910.00	60,020.72	279,930.72	279,930.72		279,930.72	
02 CD 10 01 17 00 15 1507 11 00 00	402,177.00	789,842.06	1,192,019.06	1,192,019.06		1,192,019.06	
02 CD 10 01 17 00 15 1507 11 64 00	124,405.00	-80,093.02	44,311.98	44,311.98		44,311.98	
02 CD 10 01 17 00 15 1507 11 67 00	1,228,870.00	-1,228,870.00					
02 CD 10 01 17 00 15 1508 11 00 00	122,362.00	-20,800.30	101,561.70	101,561.70		101,561.70	
02 CD 10 01 17 00 15 1510 11 00 00	10,289.00	1,073.00	11,362.00	11,362.00		11,362.00	
02 CD 10 01 17 00 15 1511 11 00 00	627,432.00	-80,173.30	547,258.70	547,258.70		547,258.70	
02 CD 10 01 17 00 15 1601 11 00 00	205,186.00	6,798.00	211,984.00	211,984.00		211,984.00	
02 CD 12 01 19 00 15 1103 11 00 00	20,970,039.00	-1,517,328.87	19,452,710.13	19,452,710.13		19,452,710.13	
02 CD 12 01 19 00 15 1104 11 00 00	9,555,523.00	-514,633.51	9,040,889.49	9,040,889.49		9,040,889.49	
02 CD 12 01 19 00 15 1202 11 00 00	7,268,611.00	-7,268,611.00					





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 15 DELEGACIÓN VENUSTIANO CARRANZA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 15 1202 11 05 00		6,581,789.70	6,581,789.70	6,581,789.70		6,581,789.70	
02 CD 12 01 19 00 15 1301 11 00 00	529,359.00	29,248.93	558,607.93	558,607.93		558,607.93	
02 CD 12 01 19 00 15 1305 11 00 00	823,759.00		823,759.00	823,759.00		823,759.00	
02 CD 12 01 19 00 15 1306 11 00 00	3,319,209.00	58,785.65	3,377,994.65	3,377,994.65		3,377,994.65	
02 CD 12 01 19 00 15 1306 11 05 00	807,623.00	-50,000.10	757,622.90	757,622.90		757,622.90	
02 CD 12 01 19 00 15 1319 11 00 00	4,856,477.00	-84,987.92	4,771,489.08	4,771,489.08		4,771,489.08	
02 CD 12 01 19 00 15 1325 11 00 00	72,347.00	18,366.47	90,713.47	90,713.47		90,713.47	
02 CD 12 01 19 00 15 1326 11 00 00	1,366,539.00	-25,633.93	1,340,905.07	1,340,905.07		1,340,905.07	
02 CD 12 01 19 00 15 1401 11 01 00	3,243,634.00	-622,269.00	2,621,365.00	2,621,365.00		2,621,365.00	
02 CD 12 01 19 00 15 1401 11 03 00	647,384.00	6,458.00	653,842.00	653,842.00		653,842.00	
02 CD 12 01 19 00 15 1401 11 05 00	926,747.00	-18,278.36	908,468.64	662,386.70	246,081.94	908,468.64	
02 CD 12 01 19 00 15 1403 11 01 00	1,260,894.00	-298,776.43	962,117.57	962,117.57		962,117.57	
02 CD 12 01 19 00 15 1403 11 03 00	479,544.00	4,898.00	484,442.00	484,442.00		484,442.00	
02 CD 12 01 19 00 15 1403 11 05 00	363,430.00	-363,430.00					
02 CD 12 01 19 00 15 1404 11 00 00	712,667.00	-85,501.34	627,165.66	514,525.86	112,639.80	627,165.66	
02 CD 12 01 19 00 15 1407 11 00 00	98,529.00	-7,606.32	90,922.68	90,922.68		90,922.68	
02 CD 12 01 19 00 15 1501 11 00 00	1,789,001.00	-181,096.32	1,607,904.68	1,141,911.88	465,992.80	1,607,904.68	
02 CD 12 01 19 00 15 1505 11 00 00		2,151,418.50	2,151,418.50	2,151,418.50		2,151,418.50	
02 CD 12 01 19 00 15 1506 11 00 00	1,901,305.00	-58,109.04	1,843,195.96	1,843,195.96		1,843,195.96	
02 CD 12 01 19 00 15 1507 11 00 00	2,159,973.00	6,011,379.24	8,171,352.24	8,171,352.24		8,171,352.24	
02 CD 12 01 19 00 15 1507 11 05 00	395,200.00	-395,200.00					
02 CD 12 01 19 00 15 1507 11 64 00	668,142.00	-430,155.67	237,986.33	237,986.33		237,986.33	
02 CD 12 01 19 00 15 1507 11 67 00	6,599,889.00	-6,599,889.00					
02 CD 12 01 19 00 15 1508 11 00 00	657,172.00	-111,712.59	545,459.41	545,459.41		545,459.41	
02 CD 12 01 19 00 15 1508 11 05 00	145,371.00	-145,371.00					
02 CD 12 01 19 00 15 1510 11 00 00	55,265.00	5,685.00	60,950.00	60,950.00		60,950.00	
02 CD 12 01 19 00 15 1511 11 00 00	3,369,747.00	-430,586.46	2,939,160.54	2,939,160.54		2,939,160.54	
02 CD 12 01 19 00 15 1511 11 05 00							
02 CD 12 01 19 00 15 1601 11 00 00	1,101,992.00	36,529.00	1,138,521.00	1,138,521.00		1,138,521.00	
02 CD 12 01 19 00 15 1601 11 05 00	161,529.00	-69,939.00	91,590.00	91,590.00		91,590.00	
02 CD 13 01 22 00 15 1103 11 00 00	1,414,845.00	-137,058.75	1,277,786.25	1,277,786.25		1,277,786.25	
02 CD 13 01 22 00 15 1103 61 00 02	1,851,019.00	-643,677.84	1,207,341.16	1,207,341.16		1,207,341.16	
02 CD 13 01 22 00 15 1103 61 00 09	502,966.00	-254,433.83	248,532.17	248,532.17		248,532.17	
02 CD 13 01 22 00 15 1103 61 00 10	4,470,821.00	-426,704.44	4,044,116.56	4,044,116.56		4,044,116.56	
02 CD 13 01 22 00 15 1104 61 00 02	5,131,669.00	-18,217.69	5,113,451.31	5,113,451.31		5,113,451.31	
02 CD 13 01 22 00 15 1104 61 00 06	3,658,219.00		3,658,219.00	3,658,219.00		3,658,219.00	
02 CD 13 01 22 00 15 1104 61 00 09	2,388,004.00		2,388,004.00	2,388,004.00		2,388,004.00	
02 CD 13 01 22 00 15 1104 61 00 10	254,043.00	-44,007.62	210,035.38	210,035.38		210,035.38	
02 CD 13 01 22 00 15 1202 11 00 00	4,765,609.00	-4,765,609.00					
02 CD 13 01 22 00 15 1202 11 05 00		5,058,991.12	5,058,991.12	5,058,991.12		5,058,991.12	
02 CD 13 01 22 00 15 1301 11 00 00	84,969.00	-815.00	84,154.00	84,154.00		84,154.00	
02 CD 13 01 22 00 15 1301 61 00 02	125,925.00	-555.50	125,369.50	125,369.50		125,369.50	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 15 DELEGACIÓN VENUSTIANO CARRANZA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 15 1301 61 00 09	52,625.00		52,625.00	52,625.00		52,625.00	
02 CD 13 01 22 00 15 1301 61 00 10	79,878.00		79,878.00	79,878.00		79,878.00	
02 CD 13 01 22 00 15 1305 11 00 00	132,224.00		132,224.00	132,224.00		132,224.00	
02 CD 13 01 22 00 15 1305 61 00 02	195,958.00		195,958.00	195,958.00		195,958.00	
02 CD 13 01 22 00 15 1305 61 00 09	81,892.00		81,892.00	81,892.00		81,892.00	
02 CD 13 01 22 00 15 1305 61 00 10	124,301.00		124,301.00	124,301.00		124,301.00	
02 CD 13 01 22 00 15 1306 11 05 00	529,509.00	-55,991.41	473,517.59	473,517.59		473,517.59	
02 CD 13 01 22 00 15 1306 61 00 02	789,581.00	-188,987.59	600,593.41	600,593.41		600,593.41	
02 CD 13 01 22 00 15 1306 61 00 06	589,240.00		589,240.00	589,240.00		589,240.00	
02 CD 13 01 22 00 15 1306 61 00 09	329,974.00		329,974.00	329,974.00		329,974.00	
02 CD 13 01 22 00 15 1306 61 00 10	500,854.00		500,854.00	500,854.00		500,854.00	
02 CD 13 01 22 00 15 1319 11 00 00	779,531.00	-66,317.58	713,213.42	713,213.42		713,213.42	
02 CD 13 01 22 00 15 1319 61 00 02	1,155,272.00	-16,045.45	1,139,226.55	1,139,226.55		1,139,226.55	
02 CD 13 01 22 00 15 1319 61 00 09	482,799.00	-5,104.15	477,694.85	477,694.85		477,694.85	
02 CD 13 01 22 00 15 1319 61 00 10	732,821.00	-10,178.07	722,642.93	722,642.93		722,642.93	
02 CD 13 01 22 00 15 1322 61 00 06	5,962,647.00	-1,099,705.66	4,862,941.34	4,862,941.34		4,862,941.34	
02 CD 13 01 22 00 15 1325 61 00 02	72,347.00	12,374.84	84,721.84	84,721.84		84,721.84	
02 CD 13 01 22 00 15 1326 11 00 00	219,348.00	35,609.11	254,957.11	254,957.11		254,957.11	
02 CD 13 01 22 00 15 1326 61 00 02	325,076.00	-4,514.95	320,561.05	320,561.05		320,561.05	
02 CD 13 01 22 00 15 1326 61 00 09	135,852.00	-1,886.83	133,965.17	133,965.17		133,965.17	
02 CD 13 01 22 00 15 1326 61 00 10	206,204.00	-2,863.95	203,340.05	203,340.05		203,340.05	
02 CD 13 01 22 00 15 1401 11 01 00	520,648.00	-99,883.00	420,765.00	420,765.00		420,765.00	
02 CD 13 01 22 00 15 1401 11 03 00	700,293.00	6,980.00	707,273.00	707,273.00		707,273.00	
02 CD 13 01 22 00 15 1401 11 05 00	607,613.00	-40,744.50	566,868.50	424,494.45	142,374.05	566,868.50	
02 CD 13 01 22 00 15 1401 61 01 02	771,604.00	-148,026.00	623,578.00	623,578.00		623,578.00	
02 CD 13 01 22 00 15 1401 61 01 09	322,461.00	-61,862.00	260,599.00	260,599.00		260,599.00	
02 CD 13 01 22 00 15 1401 61 01 10	489,450.00	-93,898.00	395,552.00	395,552.00		395,552.00	
02 CD 13 01 22 00 15 1403 11 01 00	85,072.00	-20,158.32	64,913.68	64,913.68		64,913.68	
02 CD 13 01 22 00 15 1403 11 03 00	518,736.00	5,299.00	524,035.00	524,035.00		524,035.00	
02 CD 13 01 22 00 15 1403 11 05 00	238,277.00	-238,277.00					
02 CD 13 01 22 00 15 1403 61 01 02	110,889.00	-26,275.81	84,613.19	84,613.19		84,613.19	
02 CD 13 01 22 00 15 1403 61 01 09	30,243.00	-7,166.26	23,076.74	23,076.74		23,076.74	
02 CD 13 01 22 00 15 1403 61 01 10	268,823.00	-63,699.23	205,123.77	205,123.77		205,123.77	
02 CD 13 01 22 00 15 1404 11 00 00	114,392.00	-13,724.04	100,667.96	82,587.86	18,080.10	100,667.96	
02 CD 13 01 22 00 15 1404 61 00 02	169,531.00	-20,339.28	149,191.72	122,396.67	26,795.05	149,191.72	
02 CD 13 01 22 00 15 1404 61 00 09	70,848.00	-8,499.90	62,348.10	51,150.30	11,197.80	62,348.10	
02 CD 13 01 22 00 15 1404 61 00 10	107,538.00	-12,901.75	94,636.25	77,639.45	16,996.80	94,636.25	
02 CD 13 01 22 00 15 1407 11 00 00	15,815.00	-1,232.30	14,582.70	14,582.70		14,582.70	
02 CD 13 01 22 00 15 1407 61 00 02	23,437.00	-1,825.95	21,611.05	21,611.05		21,611.05	
02 CD 13 01 22 00 15 1407 61 00 09	9,795.00	-729.71	9,065.29	9,065.29		9,065.29	
02 CD 13 01 22 00 15 1407 61 00 10	14,867.00	-1,127.34	13,739.66	13,739.66		13,739.66	
02 CD 13 01 22 00 15 1501 61 00 02	425,572.00	-42,860.01	382,711.99	271,590.63	111,121.36	382,711.99	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 15 DELEGACIÓN VENUSTIANO CARRANZA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 15 1501 61 00 06	317,591.00	-32,066.81	285,524.19	203,079.31	82,444.88	285,524.19	
02 CD 13 01 22 00 15 1501 61 00 09	177,850.00	-17,587.44	160,262.56	113,663.28	46,599.28	160,262.56	
02 CD 13 01 22 00 15 1501 61 00 10	269,952.00	-27,504.85	242,447.15	172,548.23	69,898.92	242,447.15	
02 CD 13 01 22 00 15 1505 61 00 02		454,274.33	454,274.33	454,274.33		454,274.33	
02 CD 13 01 22 00 15 1505 61 00 09		355,740.00	355,740.00	355,740.00		355,740.00	
02 CD 13 01 22 00 15 1506 11 00 00	128,280.00	18,409.15	146,689.15	146,689.15		146,689.15	
02 CD 13 01 22 00 15 1506 61 00 02	167,209.00	12,152.93	179,361.93	179,361.93		179,361.93	
02 CD 13 01 22 00 15 1506 61 00 09	45,602.00		45,602.00	45,602.00		45,602.00	
02 CD 13 01 22 00 15 1506 61 00 10	405,358.00	29,220.13	434,578.13	434,578.13		434,578.13	
02 CD 13 01 22 00 15 1506 61 12 06		894,025.59	894,025.59	894,025.59		894,025.59	
02 CD 13 01 22 00 15 1506 61 12 09		405,134.09	405,134.09	405,134.09		405,134.09	
02 CD 13 01 22 00 15 1507 11 05 00	424,840.00	-424,840.00					
02 CD 13 01 22 00 15 1507 61 00 06	897,268.00	1,385,713.27	2,282,981.27	2,282,981.27		2,282,981.27	
02 CD 13 01 22 00 15 1507 61 00 09	540,661.00	867,302.79	1,407,963.79	1,407,963.79		1,407,963.79	
02 CD 13 01 22 00 15 1507 61 64 06	402,181.00	-258,927.64	143,253.36	143,253.36		143,253.36	
02 CD 13 01 22 00 15 1507 61 67 06	2,478,929.00	-2,478,929.00					
02 CD 13 01 22 00 15 1507 61 67 09	1,493,714.00	-1,493,714.00					
02 CD 13 01 22 00 15 1508 11 05 00	95,310.00	-95,310.00					
02 CD 13 01 22 00 15 1508 61 00 02	156,330.00	-26,574.51	129,755.49	129,755.49		129,755.49	
02 CD 13 01 22 00 15 1508 61 00 06	116,664.00	-19,831.71	96,832.29	96,832.29		96,832.29	
02 CD 13 01 22 00 15 1508 61 00 09	65,331.00	-11,105.60	54,225.40	54,225.40		54,225.40	
02 CD 13 01 22 00 15 1508 61 00 10	99,164.00	-16,856.87	82,307.13	82,307.13		82,307.13	
02 CD 13 01 22 00 15 1510 11 00 00	8,869.00	887.60	9,756.60	9,756.60		9,756.60	
02 CD 13 01 22 00 15 1510 61 00 02	13,147.00	1,347.60	14,494.60	14,494.60		14,494.60	
02 CD 13 01 22 00 15 1510 61 00 09	5,493.00	579.00	6,072.00	6,072.00		6,072.00	
02 CD 13 01 22 00 15 1510 61 00 10	8,338.00	852.80	9,190.80	9,190.80		9,190.80	
02 CD 13 01 22 00 15 1511 11 05 00							
02 CD 13 01 22 00 15 1511 61 00 06	2,028,338.00	-259,181.14	1,769,156.86	1,769,156.86		1,769,156.86	
02 CD 13 01 22 00 15 1601 11 00 00	176,885.00	5,864.00	182,749.00	182,749.00		182,749.00	
02 CD 13 01 22 00 15 1601 11 05 00	105,913.00	-45,858.00	60,055.00	60,055.00		60,055.00	
02 CD 13 01 22 00 15 1601 61 00 02	262,145.00	8,688.00	270,833.00	270,833.00		270,833.00	
02 CD 13 01 22 00 15 1601 61 00 09	109,552.00	3,632.00	113,184.00	113,184.00		113,184.00	
02 CD 13 01 22 00 15 1601 61 00 10	166,286.00	5,511.00	171,797.00	171,797.00		171,797.00	
02 CD 13 02 23 00 15 1104 61 00 12	2,997,707.00	-280,736.11	2,716,970.89	2,716,970.89		2,716,970.89	
02 CD 13 02 23 00 15 1202 11 00 00	1,758,134.00	-1,758,134.00					
02 CD 13 02 23 00 15 1202 11 05 00		1,160,274.81	1,160,274.81	1,160,274.81		1,160,274.81	
02 CD 13 02 23 00 15 1301 61 00 12	55,444.00	-136.50	55,307.50	55,307.50		55,307.50	
02 CD 13 02 23 00 15 1305 61 00 12	86,279.00	-9,905.93	76,373.07	76,373.07		76,373.07	
02 CD 13 02 23 00 15 1306 11 05 00	195,347.00	-22,750.03	172,596.97	172,596.97		172,596.97	
02 CD 13 02 23 00 15 1306 61 00 12	347,651.00	-173,825.50	173,825.50	173,825.50		173,825.50	
02 CD 13 02 23 00 15 1319 61 00 12	508,664.00	-7,064.78	501,599.22	501,599.22		501,599.22	
02 CD 13 02 23 00 15 1326 61 00 12	143,130.00	-1,987.92	141,142.08	141,142.08		141,142.08	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 15 DELEGACIÓN VENUSTIANO CARRANZA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 02 23 00 15 1401 11 03 00	183,633.00	1,823.00	185,456.00	185,456.00		185,456.00	
02 CD 13 02 23 00 15 1401 11 05 00	224,161.00	-58,028.94	166,132.06	120,806.88	45,325.18	166,132.06	
02 CD 13 02 23 00 15 1401 61 01 12	339,736.00	-65,176.00	274,560.00	274,560.00		274,560.00	
02 CD 13 02 23 00 15 1403 11 03 00	136,024.00	1,388.00	137,412.00	137,412.00		137,412.00	
02 CD 13 02 23 00 15 1403 11 05 00	87,906.00	-87,906.00					
02 CD 13 02 23 00 15 1404 61 00 12	74,644.00	-8,955.35	65,688.65	53,890.88	11,797.77	65,688.65	
02 CD 13 02 23 00 15 1407 61 00 12	10,319.00	-767.97	9,551.03	9,551.03		9,551.03	
02 CD 13 02 23 00 15 1501 61 00 12	187,378.00	-18,915.45	168,462.55	120,070.99	48,391.56	168,462.55	
02 CD 13 02 23 00 15 1507 11 05 00	120,536.00	-120,536.00					
02 CD 13 02 23 00 15 1507 61 00 12	226,234.00	343,591.24	569,825.24	569,825.24		569,825.24	
02 CD 13 02 23 00 15 1507 61 64 12	63,275.00	-40,736.99	22,538.01	22,538.01		22,538.01	
02 CD 13 02 23 00 15 1507 61 67 12	625,028.00	-625,028.00					
02 CD 13 02 23 00 15 1508 11 05 00	35,162.00	-35,162.00					
02 CD 13 02 23 00 15 1508 61 00 12	68,831.00	-11,700.57	57,130.43	57,130.43		57,130.43	
02 CD 13 02 23 00 15 1510 61 00 12	5,788.00	610.60	6,398.60	6,398.60		6,398.60	
02 CD 13 02 23 00 15 1511 11 05 00							
02 CD 13 02 23 00 15 1511 61 00 12	319,125.00	-40,777.81	278,347.19	278,347.19		278,347.19	
02 CD 13 02 23 00 15 1601 11 05 00	39,072.00	-16,918.00	22,154.00	22,154.00		22,154.00	
02 CD 13 02 23 00 15 1601 61 00 12	115,422.00	3,826.00	119,248.00	119,248.00		119,248.00	
02 CD 13 03 24 00 15 1103 61 00 21	4,694,362.00	-525,155.70	4,169,206.30	4,169,206.30		4,169,206.30	
02 CD 13 03 24 00 15 1104 61 00 21	16,512,798.00	-376,339.83	16,136,458.17	16,136,458.17		16,136,458.17	
02 CD 13 03 24 00 15 1202 11 00 00	660,528.00	-660,528.00					
02 CD 13 03 24 00 15 1202 11 05 00		572,471.48	572,471.48	572,471.48		572,471.48	
02 CD 13 03 24 00 15 1301 61 00 21	384,354.00	-333.88	384,020.12	384,020.12		384,020.12	
02 CD 13 03 24 00 15 1305 61 00 21	598,110.00	-133,550.69	464,559.31	464,559.31		464,559.31	
02 CD 13 03 24 00 15 1306 11 05 00	73,392.00		73,392.00	73,392.00		73,392.00	
02 CD 13 03 24 00 15 1306 61 00 21	2,409,994.00		2,409,994.00	2,409,994.00		2,409,994.00	
02 CD 13 03 24 00 15 1319 61 00 21	3,526,166.00	-48,974.53	3,477,191.47	3,477,191.47		3,477,191.47	
02 CD 13 03 24 00 15 1326 61 00 21	992,209.00	-32,907.41	959,301.59	959,301.59		959,301.59	
02 CD 13 03 24 00 15 1401 11 03 00	1,011,537.00	10,091.00	1,021,628.00	1,021,628.00		1,021,628.00	
02 CD 13 03 24 00 15 1401 11 05 00	84,217.00	-21,895.61	62,321.39	52,464.99	9,856.40	62,321.39	
02 CD 13 03 24 00 15 1401 61 01 21	2,355,121.00	-451,816.00	1,903,305.00	1,903,305.00		1,903,305.00	
02 CD 13 03 24 00 15 1403 11 03 00	749,288.00	7,651.00	756,939.00	756,939.00		756,939.00	
02 CD 13 03 24 00 15 1403 11 05 00	33,026.00	-33,026.00					
02 CD 13 03 24 00 15 1403 61 01 21	282,264.00	-66,884.15	215,379.85	215,379.85		215,379.85	
02 CD 13 03 24 00 15 1404 61 00 21	517,450.00	-62,080.43	455,369.57	373,584.58	81,784.99	455,369.57	
02 CD 13 03 24 00 15 1407 61 00 21	71,539.00	-5,518.85	66,020.15	66,020.15		66,020.15	
02 CD 13 03 24 00 15 1501 61 00 21	1,298,949.00	-131,199.33	1,167,749.67	829,264.79	338,484.88	1,167,749.67	
02 CD 13 03 24 00 15 1506 61 00 21	425,626.00	29,531.13	455,157.13	455,157.13		455,157.13	
02 CD 13 03 24 00 15 1506 61 12 21		699,890.50	699,890.50	699,890.50		699,890.50	
02 CD 13 03 24 00 15 1507 11 05 00	59,280.00	-59,280.00					
02 CD 13 03 24 00 15 1507 61 00 21	1,568,302.00	5,541,088.18	7,109,390.18	7,109,390.18		7,109,390.18	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 15 DELEGACIÓN VENUSTIANO CARRANZA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 15 1507 61 64 21	438,635.00	-282,397.03	156,237.97	156,237.97		156,237.97	
02 CD 13 03 24 00 15 1507 61 67 21	4,332,831.00	-4,332,831.00					
02 CD 13 03 24 00 15 1508 11 05 00	13,210.00	-13,210.00					
02 CD 13 03 24 00 15 1508 61 00 21	477,156.00	-81,111.69	396,044.31	396,044.31		396,044.31	
02 CD 13 03 24 00 15 1510 61 00 21	40,126.00	4,126.00	44,252.00	44,252.00		44,252.00	
02 CD 13 03 24 00 15 1511 11 05 00							
02 CD 13 03 24 00 15 1511 61 00 21	2,212,241.00	-282,680.28	1,929,560.72	1,929,560.72		1,929,560.72	
02 CD 13 03 24 00 15 1601 11 05 00	14,679.00	-6,356.00	8,323.00	8,323.00		8,323.00	
02 CD 13 03 24 00 15 1601 61 00 21	800,128.00	26,522.00	826,650.00	826,650.00		826,650.00	
02 CD 13 04 25 00 15 1103 61 00 15	2,906,033.00	-59,175.54	2,846,857.46	2,846,857.46		2,846,857.46	
02 CD 13 04 25 00 15 1104 61 00 15	1,727,493.00	254,113.34	1,981,606.34	1,981,606.34		1,981,606.34	
02 CD 13 04 25 00 15 1202 11 00 00	1,070,531.00	-1,070,531.00					
02 CD 13 04 25 00 15 1202 11 05 00		804,515.21	804,515.21	804,515.21		804,515.21	
02 CD 13 04 25 00 15 1301 61 00 15	80,817.00		80,817.00	80,817.00		80,817.00	
02 CD 13 04 25 00 15 1305 61 00 15	125,763.00	-62,881.50	62,881.50	62,881.50		62,881.50	
02 CD 13 04 25 00 15 1306 11 05 00	118,947.00		118,947.00	118,947.00		118,947.00	
02 CD 13 04 25 00 15 1306 61 00 15	506,746.00		506,746.00	506,746.00		506,746.00	
02 CD 13 04 25 00 15 1319 61 00 15	741,442.00	-10,297.81	731,144.19	731,144.19		731,144.19	
02 CD 13 04 25 00 15 1322 61 00 15	472,324.00	-47,908.23	424,415.77	424,415.77		424,415.77	
02 CD 13 04 25 00 15 1326 61 00 15	208,630.00	-104,315.02	104,314.98	104,314.98		104,314.98	
02 CD 13 04 25 00 15 1401 11 03 00	105,822.00	1,053.00	106,875.00	106,875.00		106,875.00	
02 CD 13 04 25 00 15 1401 11 05 00	136,492.00	-40,308.65	96,183.35	78,706.83	17,476.52	96,183.35	
02 CD 13 04 25 00 15 1401 61 01 15	495,208.00	-95,002.00	400,206.00	400,206.00		400,206.00	
02 CD 13 04 25 00 15 1403 11 03 00	78,387.00	802.00	79,189.00	79,189.00		79,189.00	
02 CD 13 04 25 00 15 1403 11 05 00	53,526.00	-53,526.00					
02 CD 13 04 25 00 15 1403 61 01 15	174,734.00	-41,404.29	133,329.71	133,329.71		133,329.71	
02 CD 13 04 25 00 15 1404 61 00 15	108,803.00	-13,053.53	95,749.47	78,552.74	17,196.73	95,749.47	
02 CD 13 04 25 00 15 1407 61 00 15	15,042.00	-1,140.53	13,901.47	13,901.47		13,901.47	
02 CD 13 04 25 00 15 1501 61 00 15	273,128.00	-27,607.51	245,520.49	174,725.43	70,795.06	245,520.49	
02 CD 13 04 25 00 15 1506 61 00 15	263,482.00	18,043.13	281,525.13	281,525.13		281,525.13	
02 CD 13 04 25 00 15 1507 11 05 00	128,440.00	-128,440.00					
02 CD 13 04 25 00 15 1507 61 00 15	329,764.00	625,299.01	955,063.01	955,063.01		955,063.01	
02 CD 13 04 25 00 15 1507 61 64 15	92,231.00	-59,379.11	32,851.89	32,851.89		32,851.89	
02 CD 13 04 25 00 15 1507 61 67 15	911,058.00	-911,058.00					
02 CD 13 04 25 00 15 1508 11 05 00	21,410.00	-21,410.00					
02 CD 13 04 25 00 15 1508 61 00 15	100,331.00	-17,055.26	83,275.74	83,275.74		83,275.74	
02 CD 13 04 25 00 15 1510 61 00 15	8,437.00	864.20	9,301.20	9,301.20		9,301.20	
02 CD 13 04 25 00 15 1511 11 05 00							
02 CD 13 04 25 00 15 1511 61 00 15	465,165.00	-59,438.81	405,726.19	405,726.19		405,726.19	
02 CD 13 04 25 00 15 1601 11 05 00	23,793.00	-10,301.00	13,492.00	13,492.00		13,492.00	
02 CD 13 04 25 00 15 1601 61 00 15	168,241.00	5,578.00	173,819.00	173,819.00		173,819.00	
02 CD 14 01 26 00 15 1103 61 00 12	7,991,592.00	-42,218.43	7,949,373.57	7,949,373.57		7,949,373.57	



**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 15 DELEGACIÓN VENUSTIANO CARRANZA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 15 1103 61 00 23	2,235,411.00	-801,188.36	1,434,222.64	1,434,222.64		1,434,222.64	
02 CD 14 01 26 00 15 1104 61 00 12	50,300,524.00	-5,558,158.84	44,742,365.16	44,742,365.16		44,742,365.16	
02 CD 14 01 26 00 15 1104 61 00 23	8,637,463.00	-3,459,752.53	5,177,710.47	5,177,710.47		5,177,710.47	
02 CD 14 01 26 00 15 1202 11 00 00	12,080,990.00	-12,080,990.00					
02 CD 14 01 26 00 15 1202 11 05 00		9,806,843.19	9,806,843.19	9,806,843.19		9,806,843.19	
02 CD 14 01 26 00 15 1301 61 00 12	1,064,728.00	36,050.86	1,100,778.86	1,100,778.86		1,100,778.86	
02 CD 14 01 26 00 15 1301 61 00 23	197,345.00		197,345.00	197,345.00		197,345.00	
02 CD 14 01 26 00 15 1305 61 00 12	1,656,868.00	-198,192.87	1,458,675.13	1,458,675.13		1,458,675.13	
02 CD 14 01 26 00 15 1305 61 00 23	307,098.00	-307,098.00					
02 CD 14 01 26 00 15 1306 11 05 00	1,342,330.00	-50,000.00	1,292,330.00	1,292,330.00		1,292,330.00	
02 CD 14 01 26 00 15 1306 61 00 12	6,676,097.00	1,688,187.77	8,364,284.77	8,364,284.77		8,364,284.77	
02 CD 14 01 26 00 15 1306 61 00 23	1,237,405.00	-618,702.50	618,702.50	618,702.50		618,702.50	
02 CD 14 01 26 00 15 1319 61 00 12	9,768,085.00	158,021.15	9,926,106.15	9,926,106.15		9,926,106.15	
02 CD 14 01 26 00 15 1319 61 00 23	1,810,501.00	-67,534.52	1,742,966.48	1,742,966.48		1,742,966.48	
02 CD 14 01 26 00 15 1322 61 00 12	10,045,517.00	-2,942,558.32	7,102,958.68	7,102,958.68		7,102,958.68	
02 CD 14 01 26 00 15 1325 61 00 12	80,875.00	2,098.48	82,973.48	82,973.48		82,973.48	
02 CD 14 01 26 00 15 1326 61 00 12	2,748,590.00	-169,327.00	2,579,263.00	2,579,263.00		2,579,263.00	
02 CD 14 01 26 00 15 1326 61 00 23	509,447.00	-150,595.76	358,851.24	358,851.24		358,851.24	
02 CD 14 01 26 00 15 1401 11 03 00	3,610,422.00	36,022.00	3,646,444.00	3,646,444.00		3,646,444.00	
02 CD 14 01 26 00 15 1401 11 05 00	1,540,323.00	-169,496.22	1,370,826.78	1,036,836.98	333,989.80	1,370,826.78	
02 CD 14 01 26 00 15 1401 61 01 12	6,524,081.00	-1,251,600.00	5,272,481.00	5,272,481.00		5,272,481.00	
02 CD 14 01 26 00 15 1401 61 01 23	1,209,230.00	-231,982.00	977,248.00	977,248.00		977,248.00	
02 CD 14 01 26 00 15 1403 11 03 00	2,674,382.00	27,313.00	2,701,695.00	2,701,695.00		2,701,695.00	
02 CD 14 01 26 00 15 1403 11 05 00	604,046.00	-604,046.00					
02 CD 14 01 26 00 15 1403 61 01 12	480,521.00	-113,862.35	366,658.65	366,658.65		366,658.65	
02 CD 14 01 26 00 15 1403 61 01 23	134,412.00	-31,849.74	102,562.26	102,562.26		102,562.26	
02 CD 14 01 26 00 15 1404 61 00 12	1,433,424.00	-171,973.33	1,261,450.67	1,034,892.42	226,558.25	1,261,450.67	
02 CD 14 01 26 00 15 1404 61 00 23	265,682.00	-31,874.88	233,807.12	191,815.04	41,992.08	233,807.12	
02 CD 14 01 26 00 15 1407 61 00 12	198,177.00	-15,279.51	182,897.49	182,897.49		182,897.49	
02 CD 14 01 26 00 15 1407 61 00 23	36,731.00	-2,837.30	33,893.70	33,893.70		33,893.70	
02 CD 14 01 26 00 15 1501 61 00 12	3,598,311.00	-363,917.84	3,234,393.16	2,297,158.74	937,234.42	3,234,393.16	
02 CD 14 01 26 00 15 1501 61 00 23	666,942.00	-67,423.41	599,518.59	425,667.43	173,851.16	599,518.59	
02 CD 14 01 26 00 15 1505 61 00 12		46,302.67	46,302.67	46,302.67		46,302.67	
02 CD 14 01 26 00 15 1506 61 00 12	724,579.00	15,481.03	740,060.03	740,060.03		740,060.03	
02 CD 14 01 26 00 15 1506 61 00 23	202,679.00	1,665.60	204,344.60	204,344.60		204,344.60	
02 CD 14 01 26 00 15 1507 11 05 00	1,106,560.00	-1,106,560.00					
02 CD 14 01 26 00 15 1507 61 00 12	4,344,466.00	9,655,424.33	13,999,890.33	13,999,890.33		13,999,890.33	
02 CD 14 01 26 00 15 1507 61 00 23	805,240.00	1,546,921.38	2,352,161.38	2,352,161.38		2,352,161.38	
02 CD 14 01 26 00 15 1507 61 64 12	1,215,096.00	-782,289.44	432,806.56	432,806.56		432,806.56	
02 CD 14 01 26 00 15 1507 61 64 23	225,216.00	-144,996.04	80,219.96	80,219.96		80,219.96	
02 CD 14 01 26 00 15 1507 61 67 12	12,002,689.00	-12,002,689.00					
02 CD 14 01 26 00 15 1507 61 67 23	2,224,681.00	-2,224,681.00					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 15 DELEGACIÓN VENUSTIANO CARRANZA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 15 1508 11 05 00	241,616.00	-241,616.00					
02 CD 14 01 26 00 15 1508 61 00 12	1,321,806.00	-224,693.64	1,097,112.36	1,097,112.36		1,097,112.36	
02 CD 14 01 26 00 15 1508 61 00 23	244,995.00	-41,646.68	203,348.32	203,348.32		203,348.32	
02 CD 14 01 26 00 15 1510 61 00 12	111,158.00	11,404.40	122,562.40	122,562.40		122,562.40	
02 CD 14 01 26 00 15 1510 61 00 23	20,602.00	2,099.00	22,701.00	22,701.00		22,701.00	
02 CD 14 01 26 00 15 1511 11 05 00							
02 CD 14 01 26 00 15 1511 61 00 12	6,128,287.00	-783,072.85	5,345,214.15	5,345,214.15		5,345,214.15	
02 CD 14 01 26 00 15 1511 61 00 23	1,135,869.00	-145,141.40	990,727.60	990,727.60		990,727.60	
02 CD 14 01 26 00 15 1601 11 05 00	268,480.00	-116,246.00	152,234.00	152,234.00		152,234.00	
02 CD 14 01 26 00 15 1601 61 00 12	2,216,494.00	73,485.00	2,289,979.00	2,289,979.00		2,289,979.00	
02 CD 14 01 26 00 15 1601 61 00 23	410,915.00	13,621.00	424,536.00	424,536.00		424,536.00	
02 CD 15 01 27 00 15 1103 11 00 00	1,212,722.00	-604,506.70	608,215.30	608,215.30		608,215.30	
02 CD 15 01 27 00 15 1104 11 00 00	1,424,140.00	-384,455.39	1,039,684.61	1,039,684.61		1,039,684.61	
02 CD 15 01 27 00 15 1301 11 00 00	46,733.00	-580.12	46,152.88	46,152.88		46,152.88	
02 CD 15 01 27 00 15 1305 11 00 00	72,723.00	-72,723.00					
02 CD 15 01 27 00 15 1306 11 00 00	293,028.00	-119,334.57	173,693.43	173,693.43		173,693.43	
02 CD 15 01 27 00 15 1319 11 00 00	428,741.00	-50,003.43	378,737.57	378,737.57		378,737.57	
02 CD 15 01 27 00 15 1326 11 00 00	120,641.00	-61,002.18	59,638.82	59,638.82		59,638.82	
02 CD 15 01 27 00 15 1401 11 01 00	286,356.00	-54,937.00	231,419.00	231,419.00		231,419.00	
02 CD 15 01 27 00 15 1401 11 03 00	96,484.00	957.00	97,441.00	97,441.00		97,441.00	
02 CD 15 01 27 00 15 1403 11 01 00	72,919.00	-17,278.61	55,640.39	55,640.39		55,640.39	
02 CD 15 01 27 00 15 1403 11 03 00	71,469.00	729.00	72,198.00	72,198.00		72,198.00	
02 CD 15 01 27 00 15 1404 11 00 00	62,915.00	-7,548.14	55,366.86	45,422.90	9,943.96	55,366.86	
02 CD 15 01 27 00 15 1407 11 00 00	8,698.00	-664.65	8,033.35	8,033.35		8,033.35	
02 CD 15 01 27 00 15 1501 11 00 00	157,937.00	-16,128.07	141,808.93	100,586.49	41,222.44	141,808.93	
02 CD 15 01 27 00 15 1506 11 00 00	109,955.00		109,955.00	109,955.00		109,955.00	
02 CD 15 01 27 00 15 1507 11 00 00	190,687.00	424,690.89	615,377.89	615,377.89		615,377.89	
02 CD 15 01 27 00 15 1507 11 64 00	58,985.00	-37,975.04	21,009.96	21,009.96		21,009.96	
02 CD 15 01 27 00 15 1507 11 67 00	582,656.00	-582,656.00					
02 CD 15 01 27 00 15 1508 11 00 00	58,017.00	-9,862.33	48,154.67	48,154.67		48,154.67	
02 CD 15 01 27 00 15 1510 11 00 00	4,885.00	520.00	5,405.00	5,405.00		5,405.00	
02 CD 15 01 27 00 15 1511 11 00 00	297,489.00	-38,013.16	259,475.84	259,475.84		259,475.84	
02 CD 15 01 27 00 15 1601 11 00 00	97,550.00	3,232.00	100,782.00	100,782.00		100,782.00	
<b>TOTAL CAPÍTULO 1000</b>	<b>734,642,325.00</b>	<b>-55,576,872.02</b>	<b>679,065,452.98</b>	<b>672,600,619.90</b>	<b>6,464,833.08</b>	<b>679,065,452.98</b>	
02 CD 04 01 08 00 15 2101 10 00 00	80,000.00	-80,000.00					
02 CD 04 01 08 00 15 2104 10 00 00	40,000.00	-40,000.00					
02 CD 04 01 08 00 15 2201 10 00 00	80,000.00	-23.82	79,976.18	79,976.18		79,976.18	
02 CD 04 01 08 00 15 2302 10 00 00	8,000.00	-8,000.00					
02 CD 04 01 08 00 15 2403 10 00 00	147,000.00	-147,000.00					
02 CD 04 01 08 00 15 2501 10 00 00	45,000.00	-45,000.00					
02 CD 04 01 08 00 15 2503 10 00 00	85,000.00	-85,000.00					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 15 DELEGACIÓN VENUSTIANO CARRANZA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 04 01 08 00 15 2504 10 00 00	22,000.00	-22,000.00					
02 CD 04 01 08 00 15 2601 10 00 00							
02 CD 04 01 08 00 15 2601 10 15 00	100,000.00		100,000.00	100,000.00		100,000.00	
02 CD 04 01 08 00 15 2701 10 00 00	35,000.00	93,334.49	128,334.49	128,334.49		128,334.49	
02 CD 04 01 08 00 15 2702 10 00 00	41,000.00	-32,042.58	8,957.42	8,957.42		8,957.42	
02 CD 05 02 11 00 15 2101 10 00 00	1,960,000.00	-992,335.58	967,664.42	967,664.42		967,664.42	
02 CD 05 02 11 00 15 2102 10 00 00	1,000,000.00	-62,971.80	937,028.20	937,028.20		937,028.20	
02 CD 05 02 11 00 15 2103 10 00 00	1,150,000.00	-813,379.74	336,620.26	336,620.26		336,620.26	
02 CD 05 02 11 00 15 2104 10 00 00	500,000.00	-482,750.00	17,250.00	17,250.00		17,250.00	
02 CD 05 02 11 00 15 2105 10 00 00	1,000,000.00	-63,904.03	936,095.97	936,095.97		936,095.97	
02 CD 05 02 11 00 15 2106 10 00 00	2,550,000.00	-434,856.41	2,115,143.59	2,115,143.59		2,115,143.59	
02 CD 05 02 11 00 15 2201 10 00 00	2,340,300.00	-203,912.17	2,136,387.83	2,136,387.83		2,136,387.83	
02 CD 05 02 11 00 15 2203 10 00 00	505,000.00	-487,184.86	17,815.14	17,815.14		17,815.14	
02 CD 05 02 11 00 15 2302 10 00 00	3,400,000.00	-3,051,948.76	348,051.24	348,051.24		348,051.24	
02 CD 05 02 11 00 15 2302 10 15 00		10,080.07	10,080.07	10,080.07		10,080.07	
02 CD 05 02 11 00 15 2303 10 00 00	1,000,000.00	-455,458.14	544,541.86	544,541.86		544,541.86	
02 CD 05 02 11 00 15 2401 10 00 00	150,000.00	35,163.36	185,163.36	185,163.36		185,163.36	
02 CD 05 02 11 00 15 2401 10 15 00		12,373.08	12,373.08	12,373.08		12,373.08	
02 CD 05 02 11 00 15 2402 10 00 00	150,000.00	2,714.24	152,714.24	152,714.24		152,714.24	
02 CD 05 02 11 00 15 2403 10 00 00	150,000.00	-104,376.42	45,623.58	45,623.58		45,623.58	
02 CD 05 02 11 00 15 2404 10 00 00	500,000.00	-116,187.39	383,812.61	383,812.61		383,812.61	
02 CD 05 02 11 00 15 2404 10 51 00	500,000.00	-500,000.00					
02 CD 05 02 11 00 15 2501 10 00 00	100,000.00	-99,107.21	892.79	892.79		892.79	
02 CD 05 02 11 00 15 2502 10 00 00	50,000.00	-45,261.70	4,738.30	4,738.30		4,738.30	
02 CD 05 02 11 00 15 2503 10 00 00	200,000.00	-197,363.51	2,636.49	2,636.49		2,636.49	
02 CD 05 02 11 00 15 2504 10 00 00	100,000.00	-100,000.00					
02 CD 05 02 11 00 15 2505 10 00 00	300,000.00	-233,054.75	66,945.25	66,945.25		66,945.25	
02 CD 05 02 11 00 15 2506 10 00 00	50,000.00	-49,275.50	724.50	724.50		724.50	
02 CD 05 02 11 00 15 2601 10 00 00		7,797.24	7,797.24	7,797.24		7,797.24	
02 CD 05 02 11 00 15 2601 10 15 00	341,586.00		341,586.00	341,586.00		341,586.00	
02 CD 05 02 11 00 15 2602 10 00 00	850,000.00	-446,389.88	403,610.12	403,610.12		403,610.12	
02 CD 05 02 11 00 15 2701 10 00 00	400,000.00	14,520.27	414,520.27	414,520.27		414,520.27	
02 CD 05 02 11 00 15 2702 10 00 00	560,000.00	-279,362.44	280,637.56	280,637.56		280,637.56	
02 CD 05 02 11 00 15 2703 10 00 00	150,000.00	-144,747.95	5,252.05	5,252.05		5,252.05	
02 CD 06 01 13 00 15 2101 10 51 00		151,819.73	151,819.73	151,819.73		151,819.73	
02 CD 06 01 13 00 15 2102 10 51 00		24,810.21	24,810.21	24,810.21		24,810.21	
02 CD 06 01 13 00 15 2103 10 51 00		71,284.46	71,284.46	71,284.46		71,284.46	
02 CD 06 01 13 00 15 2106 10 51 00		12,638.26	12,638.26	12,638.26		12,638.26	
02 CD 06 01 13 00 15 2201 10 00 00	200,000.00	-147,240.00	52,760.00	52,760.00		52,760.00	
02 CD 06 01 13 00 15 2201 10 51 00		63,480.00	63,480.00	63,480.00		63,480.00	
02 CD 06 01 13 00 15 2302 10 51 00		278,571.48	278,571.48	278,571.48		278,571.48	
02 CD 06 01 13 00 15 2302 60 00 17		58,121.00	58,121.00	58,121.00		58,121.00	





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 15 DELEGACIÓN VENUSTIANO CARRANZA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 06 01 13 00 15 2302 60 15 17			39,247.20	39,247.20	39,247.20		39,247.20
02 CD 06 01 13 00 15 2401 10 51 00			414,979.24	414,979.24	414,979.24		414,979.24
02 CD 06 01 13 00 15 2401 60 00 14	100,000.00	-14,802.24	85,197.76	85,197.76			85,197.76
02 CD 06 01 13 00 15 2402 10 51 00		82,252.74	82,252.74	82,252.74			82,252.74
02 CD 06 01 13 00 15 2402 60 00 14	62,500.00	-15,984.80	46,515.20	46,515.20			46,515.20
02 CD 06 01 13 00 15 2403 10 51 00		45,324.55	45,324.55	45,324.55			45,324.55
02 CD 06 01 13 00 15 2404 10 51 00		453,680.90	453,680.90	453,680.90			453,680.90
02 CD 06 01 13 00 15 2404 60 00 14	50,000.00	-42,579.51	7,420.49	7,420.49			7,420.49
02 CD 06 01 13 00 15 2501 10 51 00		368,568.82	368,568.82	368,568.82			368,568.82
02 CD 06 01 13 00 15 2502 10 51 00		6,921.93	6,921.93	6,921.93			6,921.93
02 CD 06 01 13 00 15 2506 10 51 00		88,680.00	88,680.00	88,680.00			88,680.00
02 CD 06 01 13 00 15 2601 10 00 00							
02 CD 06 01 13 00 15 2601 10 15 00	300,000.00		300,000.00	300,000.00			300,000.00
02 CD 06 01 13 00 15 2601 10 51 00		185,067.71	185,067.71	185,067.71			185,067.71
02 CD 06 01 13 00 15 2701 10 00 00	350,000.00	-16,650.91	333,349.09	333,349.09			333,349.09
02 CD 06 01 13 00 15 2701 10 51 00		219,650.00	219,650.00	219,650.00			219,650.00
02 CD 06 01 13 00 15 2703 10 00 00	150,000.00	-190.65	149,809.35	149,809.35			149,809.35
02 CD 06 01 13 00 15 2703 10 51 00		105,294.00	105,294.00	105,294.00			105,294.00
02 CD 06 01 13 04 15 2401 60 00 05	200,000.00	-24,443.98	175,556.02	175,556.02			175,556.02
02 CD 06 01 13 04 15 2402 60 00 05	100,000.00	-17,726.24	82,273.76	82,273.76			82,273.76
02 CD 06 01 13 04 15 2404 60 00 05	260,000.00	-30,501.18	229,498.82	229,498.82			229,498.82
02 CD 07 01 14 00 15 2101 10 00 00	100,000.00	2,897.78	102,897.78	102,897.78			102,897.78
02 CD 07 01 14 00 15 2101 10 51 00		48,597.50	48,597.50	48,597.50			48,597.50
02 CD 07 01 14 00 15 2102 10 00 00	100,000.00	-6,132.27	93,867.73	93,867.73			93,867.73
02 CD 07 01 14 00 15 2102 10 51 00		24,702.81	24,702.81	24,702.81			24,702.81
02 CD 07 01 14 00 15 2103 10 00 00	299,554.00	-2,020.16	297,533.84	297,533.84			297,533.84
02 CD 07 01 14 00 15 2103 10 51 00	1,000,000.00	-795,750.00	204,250.00	204,250.00			204,250.00
02 CD 07 01 14 00 15 2106 10 00 00		64,976.98	64,976.98	64,976.98			64,976.98
02 CD 07 01 14 00 15 2201 10 00 00	600,000.00	-144,011.82	455,988.18	455,988.18			455,988.18
02 CD 07 01 14 00 15 2201 10 51 00		11,400.00	11,400.00	11,400.00			11,400.00
02 CD 07 01 14 00 15 2203 10 51 00		29,120.06	29,120.06	29,120.06			29,120.06
02 CD 07 01 14 00 15 2302 10 51 00		117,521.95	117,521.95	117,521.95			117,521.95
02 CD 07 01 14 00 15 2302 60 00 06		72,674.25	72,674.25	72,674.25			72,674.25
02 CD 07 01 14 00 15 2401 10 51 00		61,268.43	61,268.43	61,268.43			61,268.43
02 CD 07 01 14 00 15 2402 10 51 00		5,601.99	5,601.99	5,601.99			5,601.99
02 CD 07 01 14 00 15 2402 60 00 06		1,115.50	1,115.50	1,115.50			1,115.50
02 CD 07 01 14 00 15 2403 10 51 00		531.30	531.30	531.30			531.30
02 CD 07 01 14 00 15 2404 10 00 00		3,772.00	3,772.00	3,772.00			3,772.00
02 CD 07 01 14 00 15 2404 10 51 00		14,444.58	14,444.58	14,444.58			14,444.58
02 CD 07 01 14 00 15 2501 10 51 00		167,122.23	167,122.23	167,122.23			167,122.23
02 CD 07 01 14 00 15 2505 10 51 00		3,680.00	3,680.00	3,680.00			3,680.00
02 CD 07 01 14 00 15 2601 10 51 00		177,459.72	177,459.72	177,459.72			177,459.72



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 15 DELEGACIÓN VENUSTIANO CARRANZA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 15 2701 10 00 00	100,000.00	1,688.22	101,688.22	101,688.22		101,688.22	
02 CD 07 01 14 00 15 2703 10 51 00		101,625.27	101,625.27	101,625.27		101,625.27	
02 CD 08 01 15 00 15 2101 10 00 00	150,000.00		150,000.00	150,000.00		150,000.00	
02 CD 08 01 15 00 15 2201 10 00 00	245,000.00	-21.07	244,978.93	244,978.93		244,978.93	
02 CD 08 01 15 00 15 2202 10 00 00	50,000.00	-8,458.75	41,541.25	41,541.25		41,541.25	
02 CD 08 01 15 00 15 2302 10 00 00		163,440.60	163,440.60	163,440.60		163,440.60	
02 CD 08 01 15 00 15 2302 10 51 00		116,312.36	116,312.36	116,312.36		116,312.36	
02 CD 08 01 15 00 15 2302 60 00 08							
02 CD 08 01 15 00 15 2401 10 51 00		14,961.50	14,961.50	14,961.50		14,961.50	
02 CD 08 01 15 00 15 2401 60 00 16	10,000.00	-72.05	9,927.95	9,927.95		9,927.95	
02 CD 08 01 15 00 15 2402 10 51 00		25,653.33	25,653.33	25,653.33		25,653.33	
02 CD 08 01 15 00 15 2402 60 00 16	5,000.00	-756.50	4,243.50	4,243.50		4,243.50	
02 CD 08 01 15 00 15 2404 10 51 00		29,911.50	29,911.50	29,911.50		29,911.50	
02 CD 08 01 15 00 15 2404 60 00 16	7,500.00	-2.00	7,498.00	7,498.00		7,498.00	
02 CD 08 01 15 00 15 2502 10 51 00		28,494.62	28,494.62	28,494.62		28,494.62	
02 CD 08 01 15 00 15 2503 10 00 00	250,000.00	172,079.47	422,079.47	422,079.47		422,079.47	
02 CD 08 01 15 00 15 2503 10 51 00	200,000.00	-200,000.00					
02 CD 08 01 15 00 15 2504 10 00 00	350,000.00	-651.22	349,348.78	349,348.78		349,348.78	
02 CD 08 01 15 00 15 2601 10 00 00							
02 CD 08 01 15 00 15 2601 10 15 00	400,000.00		400,000.00	400,000.00		400,000.00	
02 CD 08 01 15 00 15 2601 10 51 00		129,544.76	129,544.76	129,544.76		129,544.76	
02 CD 08 01 15 00 15 2703 10 51 00		527,893.93	527,893.93	527,893.93		527,893.93	
02 CD 10 01 17 00 15 2101 10 00 00		836.88	836.88	836.88		836.88	
02 CD 10 01 17 00 15 2101 10 51 00		19,931.80	19,931.80	19,931.80		19,931.80	
02 CD 10 01 17 00 15 2102 10 51 00		84,300.75	84,300.75	84,300.75		84,300.75	
02 CD 10 01 17 00 15 2103 10 00 00	400,000.00	-249,467.00	150,533.00	150,533.00		150,533.00	
02 CD 10 01 17 00 15 2103 10 51 00		29,576.04	29,576.04	29,576.04		29,576.04	
02 CD 10 01 17 00 15 2201 10 00 00	300,000.00	-22,965.58	277,034.42	277,034.42		277,034.42	
02 CD 10 01 17 00 15 2201 10 51 00		970.00	970.00	970.00		970.00	
02 CD 10 01 17 00 15 2203 10 51 00		298,018.09	298,018.09	298,018.09		298,018.09	
02 CD 10 01 17 00 15 2302 60 15 33		2,507.00	2,507.00	2,507.00		2,507.00	
02 CD 10 01 17 00 15 2401 10 51 00		158,125.00	158,125.00	158,125.00		158,125.00	
02 CD 10 01 17 00 15 2401 60 00 27	35,000.00	-16,680.00	18,320.00	18,320.00		18,320.00	
02 CD 10 01 17 00 15 2401 60 00 28	50,000.00	-10,922.93	39,077.07	39,077.07		39,077.07	
02 CD 10 01 17 00 15 2401 60 00 29	50,000.00	-8,580.04	41,419.96	41,419.96		41,419.96	
02 CD 10 01 17 00 15 2402 60 00 27	11,500.00	-372.60	11,127.40	11,127.40		11,127.40	
02 CD 10 01 17 00 15 2402 60 00 29	35,000.00	-13,513.06	21,486.94	21,486.94		21,486.94	
02 CD 10 01 17 00 15 2404 10 51 00		333.50	333.50	333.50		333.50	
02 CD 10 01 17 00 15 2404 60 00 27	35,000.00	-5,020.65	29,979.35	29,979.35		29,979.35	
02 CD 10 01 17 00 15 2404 60 00 28	45,000.00	-13,914.01	31,085.99	31,085.99		31,085.99	
02 CD 10 01 17 00 15 2404 60 00 29	50,000.00	-5,200.09	44,799.91	44,799.91		44,799.91	
02 CD 10 01 17 00 15 2503 10 15 00		274,235.00	274,235.00	274,235.00		274,235.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 15 DELEGACIÓN VENUSTIANO CARRANZA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 15 2504 10 51 00		584.20	584.20	584.20		584.20	
02 CD 10 01 17 00 15 2601 10 00 00		433,173.31	433,173.31	433,173.31		433,173.31	
02 CD 10 01 17 00 15 2601 10 15 00	711,750.00	-543,145.05	168,604.95	168,604.95		168,604.95	
02 CD 10 01 17 00 15 2601 10 51 00		52,685.31	52,685.31	52,685.31		52,685.31	
02 CD 10 01 17 00 15 2701 10 00 00		230,024.06	230,024.06	230,024.06		230,024.06	
02 CD 10 01 17 00 15 2701 10 51 00		23,139.15	23,139.15	23,139.15		23,139.15	
02 CD 12 01 19 00 15 2101 10 00 00	480,000.00	-478,735.00	1,265.00	1,265.00		1,265.00	
02 CD 12 01 19 00 15 2101 10 51 00		254,656.92	254,656.92	254,656.92		254,656.92	
02 CD 12 01 19 00 15 2102 10 51 00		69,722.15	69,722.15	69,722.15		69,722.15	
02 CD 12 01 19 00 15 2103 10 00 00	180,000.00	-180,000.00					
02 CD 12 01 19 00 15 2104 10 00 00	310,000.00	-164,513.50	145,486.50	145,486.50		145,486.50	
02 CD 12 01 19 00 15 2105 10 00 00	5,000.00	-2,633.16	2,366.84	2,366.84		2,366.84	
02 CD 12 01 19 00 15 2106 10 00 00	20,000.00	-20,000.00					
02 CD 12 01 19 00 15 2106 10 51 00		44,959.25	44,959.25	44,959.25		44,959.25	
02 CD 12 01 19 00 15 2201 10 00 00	140,000.00	38,880.19	178,880.19	178,880.19		178,880.19	
02 CD 12 01 19 00 15 2201 10 51 00	500,000.00	-452,775.25	47,224.75	47,224.75		47,224.75	
02 CD 12 01 19 00 15 2302 10 00 00	150,000.00	-103,909.15	46,090.85	46,090.85		46,090.85	
02 CD 12 01 19 00 15 2302 10 51 00		2,857.75	2,857.75	2,857.75		2,857.75	
02 CD 12 01 19 00 15 2401 10 51 00		132,343.16	132,343.16	132,343.16		132,343.16	
02 CD 12 01 19 00 15 2401 60 00 18	105,000.00	-1,406.51	103,593.49	103,593.49		103,593.49	
02 CD 12 01 19 00 15 2402 10 51 00		7,186.35	7,186.35	7,186.35		7,186.35	
02 CD 12 01 19 00 15 2404 10 51 00		10,488.00	10,488.00	10,488.00		10,488.00	
02 CD 12 01 19 00 15 2404 60 00 18	105,000.00	-26,917.56	78,082.44	78,082.44		78,082.44	
02 CD 12 01 19 00 15 2506 10 51 00		53,187.50	53,187.50	53,187.50		53,187.50	
02 CD 12 01 19 00 15 2701 10 51 00		57,845.00	57,845.00	57,845.00		57,845.00	
02 CD 12 01 19 00 15 2702 10 51 00		5,152.00	5,152.00	5,152.00		5,152.00	
02 CD 13 01 22 00 15 2101 60 00 02	800,000.00	-793,829.44	6,170.56	6,170.56		6,170.56	
02 CD 13 01 22 00 15 2101 60 00 12	800,000.00	-584,191.87	215,808.13	215,808.13		215,808.13	
02 CD 13 01 22 00 15 2302 60 00 02	200,000.00	-7,307.46	192,692.54	192,692.54		192,692.54	
02 CD 13 01 22 00 15 2302 60 00 06	782,375.00	-493,900.21	288,474.79	288,474.79		288,474.79	
02 CD 13 01 22 00 15 2302 60 00 09	300,000.00	-170,453.15	129,546.85	129,546.85		129,546.85	
02 CD 13 01 22 00 15 2302 60 00 10	1,100,000.00	-278,404.92	821,595.08	821,595.08		821,595.08	
02 CD 13 01 22 00 15 2302 60 15 24		25,915.07	25,915.07	25,915.07		25,915.07	
02 CD 13 01 22 00 15 2401 60 00 02	1,570,416.00	2,121,891.67	3,692,307.67	2,642,599.73	1,049,707.94	3,692,307.67	
02 CD 13 01 22 00 15 2401 60 00 05	959,970.00	-249,698.72	710,271.28	710,271.28		710,271.28	
02 CD 13 01 22 00 15 2401 60 00 06	6,291,625.00	-2,958,302.55	3,333,322.45	3,333,322.45		3,333,322.45	
02 CD 13 01 22 00 15 2401 60 00 09	300,000.00	-37,532.05	262,467.95	262,467.95		262,467.95	
02 CD 13 01 22 00 15 2401 60 00 10	96,326.00	-25,932.69	70,393.31	70,393.31		70,393.31	
02 CD 13 01 22 00 15 2401 60 00 12	1,300,000.00	-697,692.10	602,307.90	602,307.90		602,307.90	
02 CD 13 01 22 00 15 2401 60 00 24		174,501.69	174,501.69	174,501.69		174,501.69	
02 CD 13 01 22 00 15 2401 60 04 02	289,584.00	-289,584.00					
02 CD 13 01 22 00 15 2402 60 00 02	50,000.00	-40,330.50	9,669.50	9,669.50		9,669.50	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 15 DELEGACIÓN VENUSTIANO CARRANZA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 15 2402 60 00 05	192,730.00	-22,208.45	170,521.55	170,521.55		170,521.55	
02 CD 13 01 22 00 15 2402 60 00 09	655,000.00	-24,325.13	630,674.87	630,674.87		630,674.87	
02 CD 13 01 22 00 15 2402 60 00 10		14,124.30	14,124.30	14,124.30		14,124.30	
02 CD 13 01 22 00 15 2402 60 00 12	200,000.00	-23,226.02	176,773.98	176,773.98		176,773.98	
02 CD 13 01 22 00 15 2404 60 00 09	2,442,430.00	-327,563.37	2,114,866.63	2,114,866.63		2,114,866.63	
02 CD 13 01 22 00 15 2404 60 00 10							
02 CD 13 01 22 00 15 2404 60 00 24		179,480.50	179,480.50	179,480.50		179,480.50	
02 CD 13 01 22 00 15 2505 60 00 24		59,901.66	59,901.66	59,901.66		59,901.66	
02 CD 13 01 22 00 15 2601 60 15 02	4,028,594.00	-1,000,000.00	3,028,594.00	3,028,594.00		3,028,594.00	
02 CD 13 01 22 00 15 2601 60 15 05	2,500,000.00		2,500,000.00	2,500,000.00		2,500,000.00	
02 CD 13 01 22 00 15 2601 60 15 09	2,500,000.00	-2,064,781.00	435,219.00	435,219.00		435,219.00	
02 CD 13 01 22 00 15 2601 60 15 10	1,500,000.00		1,500,000.00	1,500,000.00		1,500,000.00	
02 CD 13 01 22 00 15 2601 60 15 24		414,642.68	414,642.68	414,642.68		414,642.68	
02 CD 13 01 22 00 15 2701 60 00 02	2,500,000.00	-1,257,605.16	1,242,394.84	1,242,394.84		1,242,394.84	
02 CD 13 01 22 00 15 2701 60 00 24		14,720.00	14,720.00	14,720.00		14,720.00	
02 CD 13 01 22 00 15 2702 60 00 02	3,600,000.00	-2,195,647.00	1,404,353.00	1,404,353.00		1,404,353.00	
02 CD 13 01 22 00 15 2702 60 00 06	1,540,000.00	-1,203,550.81	336,449.19	336,449.19		336,449.19	
02 CD 13 01 22 00 15 2702 60 00 09	1,500,000.00	-1,172,325.91	327,674.09	327,674.09		327,674.09	
02 CD 13 01 22 00 15 2702 60 00 10	1,500,000.00	-1,172,314.57	327,685.43	327,685.43		327,685.43	
02 CD 13 02 23 00 15 2102 60 00 12	1,000,000.00	-1,000,000.00					
02 CD 13 02 23 00 15 2104 10 00 00	200,000.00	-72,561.74	127,438.26	127,438.26		127,438.26	
02 CD 13 02 23 00 15 2302 60 15 16		55,000.00	55,000.00	55,000.00		55,000.00	
02 CD 13 02 23 00 15 2401 60 00 02		1,910,611.15	1,910,611.15	1,910,611.15		1,910,611.15	
02 CD 13 02 23 00 15 2401 60 00 12	600,000.00	-37,038.48	562,961.52	562,961.52		562,961.52	
02 CD 13 02 23 00 15 2402 60 00 12	115,241.00	-34,606.45	80,634.55	80,634.55		80,634.55	
02 CD 13 02 23 00 15 2404 60 00 12	400,000.00	-219,855.34	180,144.66	180,144.66		180,144.66	
02 CD 13 02 23 00 15 2601 60 15 02	1,500,000.00		1,500,000.00	1,500,000.00		1,500,000.00	
02 CD 13 03 24 00 15 2302 10 00 00							
02 CD 13 03 24 00 15 2302 60 00 21	445,000.00	-248,594.98	196,405.02	196,405.02		196,405.02	
02 CD 13 03 24 00 15 2302 60 00 23	100,000.00	-86,144.11	13,855.89	13,855.89		13,855.89	
02 CD 13 03 24 00 15 2302 60 00 34		104,892.55	104,892.55	104,892.55		104,892.55	
02 CD 13 03 24 00 15 2302 60 15 34		29,533.15	29,533.15	29,533.15		29,533.15	
02 CD 13 03 24 00 15 2401 60 15 34		159,850.00	159,850.00	159,850.00		159,850.00	
02 CD 13 03 24 00 15 2402 60 00 21	100,000.00	-94,825.00	5,175.00	5,175.00		5,175.00	
02 CD 13 03 24 00 15 2402 60 00 23	360,000.00	-360,000.00					
02 CD 13 03 24 00 15 2601 60 15 05	3,000,000.00	-500,000.00	2,500,000.00	2,500,000.00		2,500,000.00	
02 CD 13 03 24 00 15 2601 60 15 23	1,500,000.00		1,500,000.00	1,500,000.00		1,500,000.00	
02 CD 13 04 25 00 15 2302 60 00 13	45,000.00	-30,181.90	14,818.10	14,818.10		14,818.10	
02 CD 13 04 25 00 15 2601 60 15 13	1,500,000.00	-53,277.27	1,446,722.73	1,446,722.73		1,446,722.73	
02 CD 13 04 25 00 15 2601 60 15 15	1,400,000.00	-56,397.72	1,343,602.28	1,343,602.28		1,343,602.28	
02 CD 14 01 26 00 15 2103 60 00 04	10,000.00	-7.21	9,992.79	9,992.79		9,992.79	
02 CD 14 01 26 00 15 2104 10 00 00	200,000.00	-200,000.00					



**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 15 DELEGACIÓN VENUSTIANO CARRANZA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 15 2105 60 00 04	10,000.00	3,050.35	13,050.35	13,050.35		13,050.35	
02 CD 14 01 26 00 15 2201 60 00 23							
02 CD 14 01 26 00 15 2302 10 00 00		240,976.75	240,976.75	240,976.75		240,976.75	
02 CD 14 01 26 00 15 2302 60 00 12	3,982,799.00	-350,510.57	3,632,288.43	3,632,288.43		3,632,288.43	
02 CD 14 01 26 00 15 2302 60 00 23	636,458.00	-72,438.42	564,019.58	564,019.58		564,019.58	
02 CD 14 01 26 00 15 2302 60 00 28		9,223.00	9,223.00	9,223.00		9,223.00	
02 CD 14 01 26 00 15 2303 60 15 12		929,136.75	929,136.75	929,136.75		929,136.75	
02 CD 14 01 26 00 15 2402 60 00 04		99,884.40	99,884.40	99,884.40		99,884.40	
02 CD 14 01 26 00 15 2403 60 00 12	100,000.00	-28,498.75	71,501.25	71,501.25		71,501.25	
02 CD 14 01 26 00 15 2403 60 00 23							
02 CD 14 01 26 00 15 2506 60 00 12	4,487,201.00	-1,493.75	4,485,707.25	4,485,707.25		4,485,707.25	
02 CD 14 01 26 00 15 2506 60 00 23	800,000.00	-132.50	799,867.50	799,867.50		799,867.50	
02 CD 14 01 26 00 15 2506 60 00 26	200,000.00	-55.00	199,945.00	199,945.00		199,945.00	
02 CD 14 01 26 00 15 2601 60 15 12	4,000,000.00	-1,335,136.20	2,664,863.80	2,664,863.80		2,664,863.80	
02 CD 14 01 26 00 15 2701 60 00 12	4,900,000.00	-2,757,757.03	2,142,242.97	2,142,242.97		2,142,242.97	
02 CD 14 01 26 00 15 2702 60 00 12	150,000.00	-117,250.16	32,749.84	32,749.84		32,749.84	
02 CD 14 01 26 00 15 2702 60 00 23		27,944.26	27,944.26	27,944.26		27,944.26	
02 CD 15 01 27 00 15 2101 10 00 00	80,000.00	-80,000.00					
02 CD 15 01 27 00 15 2103 10 00 00	50,000.00	-50,000.00					
<b>TOTAL CAPÍTULO 2000</b>	<b>101,368,439.00</b>	<b>-24,663,164.88</b>	<b>76,705,274.12</b>	<b>75,655,566.18</b>	<b>1,049,707.94</b>	<b>76,705,274.12</b>	
02 CD 04 01 08 00 15 3407 10 00 00		22,123.78	22,123.78	22,123.78		22,123.78	
02 CD 05 02 11 00 15 3101 11 00 00	50,000.00	-49,302.30	697.70	697.70		697.70	
02 CD 05 02 11 00 15 3103 11 15 00	4,000,000.00	-6,511.13	3,993,488.87	3,993,488.87		3,993,488.87	
02 CD 05 02 11 00 15 3105 11 00 00	5,472,452.00	456,437.31	5,928,889.31	5,259,652.00	669,237.31	5,928,889.31	
02 CD 05 02 11 00 15 3105 11 15 00	6,527,548.00	3,456,616.15	9,984,164.15	9,984,164.15		9,984,164.15	
02 CD 05 02 11 00 15 3106 11 00 00	60,000.00	-60,000.00					
02 CD 05 02 11 00 15 3107 11 00 00							
02 CD 05 02 11 00 15 3107 11 15 00	500,000.00	-272,553.97	227,446.03	227,446.03		227,446.03	
02 CD 05 02 11 00 15 3109 11 00 00	50,000.00	-50,000.00					
02 CD 05 02 11 00 15 3203 10 00 00	700,000.00	-595,455.40	104,544.60	104,544.60		104,544.60	
02 CD 05 02 11 00 15 3207 11 00 00		27,600.00	27,600.00	27,600.00		27,600.00	
02 CD 05 02 11 00 15 3210 10 00 00	500,000.00	-3,660.00	496,340.00	496,340.00		496,340.00	
02 CD 05 02 11 00 15 3212 10 00 00		646,686.71	646,686.71	528,754.92	117,931.79	646,686.71	
02 CD 05 02 11 00 15 3301 10 00 00	3,089,590.00	-86,655.96	3,002,934.04	3,002,934.04		3,002,934.04	
02 CD 05 02 11 00 15 3301 10 11 00		89,700.00	89,700.00	89,700.00		89,700.00	
02 CD 05 02 11 00 15 3302 10 00 00	3,650,000.00	-1,360,779.71	2,289,220.29	2,289,220.29		2,289,220.29	
02 CD 05 02 11 00 15 3403 10 00 00		6,193.81	6,193.81	6,193.81		6,193.81	
02 CD 05 02 11 00 15 3404 11 00 00	500,000.00	5,999,923.73	6,499,923.73	6,499,923.73		6,499,923.73	
02 CD 05 02 11 00 15 3407 10 00 00	2,000,000.00	358,172.60	2,358,172.60	2,358,172.60		2,358,172.60	
02 CD 05 02 11 00 15 3409 10 00 00	800,000.00	-267,130.71	532,869.29	532,869.29		532,869.29	
02 CD 05 02 11 00 15 3411 10 15 00	12,050,000.00	-2,973,200.00	9,076,800.00	9,076,800.00		9,076,800.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 15 DELEGACIÓN VENUSTIANO CARRANZA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 15 3414 10 00 00	1,116,000.00	97,997.81	1,213,997.81	1,213,997.81		1,213,997.81	
02 CD 05 02 11 00 15 3414 10 05 00	484,000.00	-77,153.73	406,846.27	406,846.27		406,846.27	
02 CD 05 02 11 00 15 3501 10 00 00	1,000,000.00	-518,240.18	481,759.82	481,759.82		481,759.82	
02 CD 05 02 11 00 15 3502 10 00 00	1,070,000.00	-586,580.81	483,419.19	483,419.19		483,419.19	
02 CD 05 02 11 00 15 3503 10 00 00		71,562.82	71,562.82	71,562.82		71,562.82	
02 CD 05 02 11 00 15 3503 10 15 00	300,000.00	-279,254.00	20,746.00	20,746.00		20,746.00	
02 CD 05 02 11 00 15 3504 10 00 00	665,000.00	-410,980.04	254,019.96	254,019.96		254,019.96	
02 CD 05 02 11 00 15 3505 10 00 00	500,000.00	-384,941.56	115,058.44	115,058.44		115,058.44	
02 CD 05 02 11 00 15 3506 10 00 00	250,000.00	-142,419.98	107,580.02	107,580.02		107,580.02	
02 CD 05 02 11 00 15 3601 11 00 00	1,600,000.00	-507,216.10	1,092,783.90	1,092,783.90		1,092,783.90	
02 CD 05 02 11 00 15 3602 11 00 00	200,000.00	-46,568.44	153,431.56	153,431.56		153,431.56	
02 CD 05 02 11 00 15 3602 11 15 00		22,670.64	22,670.64	22,670.64		22,670.64	
02 CD 05 02 11 00 15 3605 11 00 00	850,000.00	-559,511.27	290,488.73	290,488.73		290,488.73	
02 CD 05 02 11 00 15 3703 10 00 00	3,080,000.00	-174,382.25	2,905,617.75	2,905,617.75		2,905,617.75	
02 CD 05 02 11 00 15 3801 10 00 00	200,000.00	-139,463.60	60,536.40	60,536.40		60,536.40	
02 CD 05 02 11 00 15 3802 10 00 00	700,000.00	-114,797.77	585,202.23	585,202.23		585,202.23	
02 CD 05 02 11 00 15 3803 10 00 00	500,000.00	-500,000.00					
02 CD 06 01 13 00 15 3207 10 00 00	50,000.00	6,780.00	56,780.00	56,780.00		56,780.00	
02 CD 06 01 13 00 15 3208 10 51 00		39,100.00	39,100.00	39,100.00		39,100.00	
02 CD 06 01 13 00 15 3301 10 00 00	422,620.00	-322,183.34	100,436.66	100,436.66		100,436.66	
02 CD 06 01 13 00 15 3301 10 11 00		451,806.25	451,806.25	451,806.25		451,806.25	
02 CD 06 01 13 00 15 3301 10 51 00		2,043,578.77	2,043,578.77	2,043,578.77		2,043,578.77	
02 CD 06 01 13 00 15 3403 10 51 00		5,807.12	5,807.12	5,807.12		5,807.12	
02 CD 06 01 13 00 15 3414 10 51 00		9,687.98	9,687.98	9,687.98		9,687.98	
02 CD 06 01 13 00 15 3503 10 51 00		460,104.90	460,104.90	460,104.90		460,104.90	
02 CD 06 01 13 00 15 3504 10 51 00		193,458.75	193,458.75	193,458.75		193,458.75	
02 CD 06 01 13 00 15 3802 10 51 00		391,089.50	391,089.50	391,089.50		391,089.50	
02 CD 06 01 13 00 15 3903 10 00 00							
02 CD 07 01 14 00 15 3105 61 00 01		28,901.29	28,901.29		28,901.29	28,901.29	
02 CD 07 01 14 00 15 3207 10 00 00	620,147.00	66,993.00	687,140.00	687,140.00		687,140.00	
02 CD 07 01 14 00 15 3208 10 51 00		9,775.00	9,775.00	9,775.00		9,775.00	
02 CD 07 01 14 00 15 3210 10 00 00	2,200,000.00	-415,797.41	1,784,202.59	1,784,202.59		1,784,202.59	
02 CD 07 01 14 00 15 3301 10 51 00		1,475,404.69	1,475,404.69	1,475,404.69		1,475,404.69	
02 CD 07 01 14 00 15 3302 60 00 06		665,230.00	665,230.00	665,230.00		665,230.00	
02 CD 07 01 14 00 15 3403 10 51 00		14,358.75	14,358.75	14,358.75		14,358.75	
02 CD 07 01 14 00 15 3407 10 00 00		1,673,004.02	1,673,004.02	1,673,004.02		1,673,004.02	
02 CD 07 01 14 00 15 3414 10 51 00		841.20	841.20	841.20		841.20	
02 CD 07 01 14 00 15 3503 10 51 00		4,010.61	4,010.61	4,010.61		4,010.61	
02 CD 07 01 14 00 15 3503 60 15 06		32,846.93	32,846.93	32,846.93		32,846.93	
02 CD 07 01 14 00 15 3504 10 51 00		149,706.54	149,706.54	149,706.54		149,706.54	
02 CD 07 01 14 00 15 3602 11 00 00	300,000.00	-1,189.06	298,810.94	298,810.94		298,810.94	
02 CD 07 01 14 00 15 3602 11 51 00		38,755.00	38,755.00	38,755.00		38,755.00	



**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 15 DELEGACIÓN VENUSTIANO CARRANZA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 15 3603 11 51 00		90,280.75	90,280.75	90,280.75		90,280.75	
02 CD 07 01 14 00 15 3801 10 00 00		111,952.50	111,952.50	111,952.50		111,952.50	
02 CD 07 01 14 00 15 3802 10 00 00	2,300,000.00	12,139.78	2,312,139.78	2,312,139.78		2,312,139.78	
02 CD 07 01 14 00 15 3802 10 51 00	800,000.00	-741,925.00	58,075.00	58,075.00		58,075.00	
02 CD 08 01 15 00 15 3207 10 00 00	175,000.00	-4,915.00	170,085.00	170,085.00		170,085.00	
02 CD 08 01 15 00 15 3301 10 51 00		727,228.00	727,228.00	727,228.00		727,228.00	
02 CD 08 01 15 00 15 3407 10 05 00		59,509.70	59,509.70	59,509.70		59,509.70	
02 CD 08 01 15 00 15 3602 11 00 00	300,000.00	-250,866.31	49,133.69	49,133.69		49,133.69	
02 CD 10 01 17 00 15 3103 11 51 00		731.00	731.00	731.00		731.00	
02 CD 10 01 17 00 15 3105 11 00 00		590,076.31	590,076.31		590,076.31	590,076.31	
02 CD 10 01 17 00 15 3105 61 00 29		0.10	0.10		0.10	0.10	
02 CD 10 01 17 00 15 3207 10 00 00	100,000.00	163,925.00	263,925.00	263,925.00		263,925.00	
02 CD 10 01 17 00 15 3210 10 00 00		165,932.35	165,932.35	165,932.35		165,932.35	
02 CD 10 01 17 00 15 3301 10 00 00	1,550,834.00	-1,456,595.29	94,238.71	94,238.71		94,238.71	
02 CD 10 01 17 00 15 3301 10 11 00		1,492,340.25	1,492,340.25	1,492,340.25		1,492,340.25	
02 CD 10 01 17 00 15 3301 10 15 00	2,000,000.00	-335,480.00	1,664,520.00	1,664,520.00		1,664,520.00	
02 CD 10 01 17 00 15 3301 10 51 00	800,000.00	1,102,210.01	1,902,210.01	1,902,210.01		1,902,210.01	
02 CD 10 01 17 00 15 3403 10 51 00		25,828.32	25,828.32	25,828.32		25,828.32	
02 CD 10 01 17 00 15 3404 11 00 00		175,000.00	175,000.00	175,000.00		175,000.00	
02 CD 10 01 17 00 15 3407 10 00 00		141,736.84	141,736.84	141,736.84		141,736.84	
02 CD 10 01 17 00 15 3411 10 00 00	5,000,000.00	-5,000,000.00					
02 CD 10 01 17 00 15 3411 10 15 00	32,815,560.00	-2,003,580.00	30,811,980.00	30,811,980.00		30,811,980.00	
02 CD 10 01 17 00 15 3414 10 51 00		10,428.81	10,428.81	10,428.81		10,428.81	
02 CD 10 01 17 00 15 3503 10 15 00	90,000.00	-90,000.00					
02 CD 10 01 17 00 15 3602 11 00 00	100,000.00	-329.50	99,670.50	99,670.50		99,670.50	
02 CD 10 01 17 00 15 3602 11 15 00	1,104.00	-1,104.00					
02 CD 10 01 17 00 15 3602 11 51 00		69.00	69.00	69.00		69.00	
02 CD 10 01 17 00 15 3801 10 00 00	75,000.00	-71,061.25	3,938.75	3,938.75		3,938.75	
02 CD 11 01 18 00 15 3105 11 00 00		106,632.28	106,632.28		106,632.28	106,632.28	
02 CD 11 01 18 00 15 3802 10 00 00	700,000.00	-700,000.00					
02 CD 12 01 19 00 15 3105 11 00 00		114,566.00	114,566.00		114,566.00	114,566.00	
02 CD 12 01 19 00 15 3207 10 00 00	500,000.00	-500,000.00					
02 CD 12 01 19 00 15 3210 10 00 00	2,000,000.00	-561,393.70	1,438,606.30	1,438,606.30		1,438,606.30	
02 CD 12 01 19 00 15 3301 11 51 00		1,212,195.85	1,212,195.85	1,212,195.85		1,212,195.85	
02 CD 12 01 19 00 15 3305 10 00 00		21,000.00	21,000.00	21,000.00		21,000.00	
02 CD 12 01 19 00 15 3403 11 51 00		29,966.70	29,966.70	29,966.70		29,966.70	
02 CD 12 01 19 00 15 3407 10 00 00		949,085.95	949,085.95	949,085.95		949,085.95	
02 CD 12 01 19 00 15 3414 10 51 00		6,123.73	6,123.73	6,123.73		6,123.73	
02 CD 12 01 19 00 15 3502 10 00 00	50,000.00	-50,000.00					
02 CD 12 01 19 00 15 3504 10 51 00		281,134.09	281,134.09	281,134.09		281,134.09	
02 CD 12 01 19 00 15 3601 11 00 00	625,000.00	-575,000.00	50,000.00	50,000.00		50,000.00	
02 CD 12 01 19 00 15 3601 11 51 00	1,000,000.00	-1,000,000.00					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 15 DELEGACIÓN VENUSTIANO CARRANZA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 15 3602 11 00 00	80,000.00	247,032.01	327,032.01	327,032.01		327,032.01	
02 CD 12 01 19 00 15 3605 11 00 00	250,000.00	-197,600.70	52,399.30	52,399.30		52,399.30	
02 CD 12 01 19 00 15 3606 11 00 00		186,248.25	186,248.25	186,248.25		186,248.25	
02 CD 12 01 19 00 15 3802 10 00 00	2,200,000.00	-542,982.25	1,657,017.75	1,657,017.75		1,657,017.75	
02 CD 12 01 19 00 15 3802 10 51 00		58,896.10	58,896.10	58,896.10		58,896.10	
02 CD 13 01 22 00 15 3104 11 70 00	52,614,951.00	6,563,120.62	59,178,071.62	59,178,071.62		59,178,071.62	
02 CD 13 01 22 00 15 3105 11 15 00		205,663.19	205,663.19	205,663.19		205,663.19	
02 CD 13 01 22 00 15 3105 61 00 02		325,464.00	325,464.00		325,464.00	325,464.00	
02 CD 13 01 22 00 15 3105 61 00 09		246,601.27	246,601.27		246,601.27	246,601.27	
02 CD 13 01 22 00 15 3105 61 00 10		83,610.95	83,610.95		83,610.95	83,610.95	
02 CD 13 01 22 00 15 3105 61 00 12		2,014,556.35	2,014,556.35		2,014,556.35	2,014,556.35	
02 CD 13 01 22 00 15 3402 60 00 02		342,894.22	342,894.22	55,840.59	287,053.63	342,894.22	
02 CD 13 01 22 00 15 3404 11 15 00	4,500,000.00	-1,493,621.31	3,006,378.69	3,006,378.69		3,006,378.69	
02 CD 13 01 22 00 15 3407 60 00 02		257,803.03	257,803.03	257,803.03		257,803.03	
02 CD 13 01 22 00 15 3407 60 00 06		135,135.99	135,135.99	135,135.99		135,135.99	
02 CD 13 01 22 00 15 3407 60 00 09		75,676.06	75,676.06	75,676.06		75,676.06	
02 CD 13 01 22 00 15 3407 60 00 10		114,865.59	114,865.59	114,865.59		114,865.59	
02 CD 13 01 22 00 15 3409 60 15 02		97,248.60	97,248.60	97,248.60		97,248.60	
02 CD 13 01 22 00 15 3503 60 15 02	1,850,000.00	-1,224,782.17	625,217.83	625,217.83		625,217.83	
02 CD 13 01 22 00 15 3503 60 15 05	1,850,000.00	-1,094,331.00	755,669.00	755,669.00		755,669.00	
02 CD 13 01 22 00 15 3503 60 15 09	1,850,000.00	-838,464.22	1,011,535.78	1,011,535.78		1,011,535.78	
02 CD 13 01 22 00 15 3503 60 15 10	850,000.00	-239,828.38	610,171.62	610,171.62		610,171.62	
02 CD 13 01 22 00 15 3503 60 15 12	900,000.00	-732,435.39	167,564.61	167,564.61		167,564.61	
02 CD 13 02 23 00 15 3105 61 00 02		227,888.85	227,888.85		227,888.85	227,888.85	
02 CD 13 02 23 00 15 3407 60 00 12		83,891.75	83,891.75	83,891.75		83,891.75	
02 CD 13 03 24 00 15 3105 61 00 21		31,496.87	31,496.87		31,496.87	31,496.87	
02 CD 13 03 24 00 15 3407 60 00 21		569,538.45	569,538.45	569,538.45		569,538.45	
02 CD 13 03 24 00 15 3409 60 15 05		259,910.32	259,910.32	259,910.32		259,910.32	
02 CD 13 03 24 00 15 3503 60 00 34		4,140.00	4,140.00	4,140.00		4,140.00	
02 CD 13 03 24 00 15 3503 60 15 05	3,000,000.00	-379,226.54	2,620,773.46	2,620,773.46		2,620,773.46	
02 CD 13 03 24 00 15 3503 60 15 23	850,000.00	-124,491.45	725,508.55	725,508.55		725,508.55	
02 CD 13 04 25 00 15 3407 60 00 15		143,496.11	143,496.11	143,496.11		143,496.11	
02 CD 13 04 25 00 15 3503 60 15 13	1,090,000.00	-578,056.72	511,943.28	511,943.28		511,943.28	
02 CD 14 01 26 00 15 3105 11 15 00		1,465,980.33	1,465,980.33	1,465,980.33		1,465,980.33	
02 CD 14 01 26 00 15 3105 61 00 04		22,995.12	22,995.12		22,995.12	22,995.12	
02 CD 14 01 26 00 15 3105 61 00 12		313,458.63	313,458.63		313,458.63	313,458.63	
02 CD 14 01 26 00 15 3302 60 00 24	522,707.00	-23,727.10	498,979.90	498,979.90		498,979.90	
02 CD 14 01 26 00 15 3302 60 00 26	500,000.00		500,000.00	500,000.00		500,000.00	
02 CD 14 01 26 00 15 3404 11 00 00		1,692,260.31	1,692,260.31	58,679.23	1,633,581.08	1,692,260.31	
02 CD 14 01 26 00 15 3404 11 15 00	5,000,000.00	-1,465,980.33	3,534,019.67	3,534,019.67		3,534,019.67	
02 CD 14 01 26 00 15 3407 60 00 12		2,239,100.13	2,239,100.13	2,239,100.13		2,239,100.13	
02 CD 14 01 26 00 15 3407 60 00 23		141,892.91	141,892.91	141,892.91		141,892.91	





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 15 DELEGACIÓN VENUSTIANO CARRANZA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 15 3409 60 15 12		200,000.00	200,000.00	200,000.00		200,000.00	
02 CD 14 01 26 00 15 3503 60 15 12	4,000,000.00	-509,568.32	3,490,431.68	3,490,431.68		3,490,431.68	
02 CD 14 01 26 00 15 3503 60 15 28		167,372.15	167,372.15	167,372.15		167,372.15	
02 CD 15 01 27 00 15 3407 10 00 00		33,601.44	33,601.44	33,601.44		33,601.44	
02 CD 15 01 27 00 15 3505 10 00 00	100,000.00	-100,000.00					
<b>TOTAL CAPÍTULO 3000</b>	<b>189,047,513.00</b>	<b>11,365,583.93</b>	<b>200,413,096.93</b>	<b>193,599,045.10</b>	<b>6,814,051.83</b>	<b>200,413,096.93</b>	
02 CD 05 02 11 00 15 4103 11 00 00	500,000.00	44,803.89	544,803.89	544,803.89		544,803.89	
02 CD 05 02 11 00 15 4105 11 00 00	4,000,000.00	-2,385,634.48	1,614,365.52	1,614,365.52		1,614,365.52	
02 CD 07 01 14 00 15 4105 11 00 00	1,000,000.00	433,948.75	1,433,948.75	1,433,948.75		1,433,948.75	
02 CD 10 01 17 00 15 4104 11 00 00	8,000,000.00	-3,476,000.00	4,524,000.00	4,524,000.00		4,524,000.00	
02 CD 10 01 17 00 15 4105 10 00 00		65,000.00	65,000.00	65,000.00		65,000.00	
02 CD 10 01 17 00 15 4105 11 00 00	7,400,000.00	3,798,960.83	11,198,960.83	9,102,813.04	2,096,147.79	11,198,960.83	
02 CD 10 01 17 00 15 4105 11 15 00	140,000.00	478,035.68	618,035.68	618,035.68		618,035.68	
<b>TOTAL CAPÍTULO 4000</b>	<b>21,040,000.00</b>	<b>-1,040,885.33</b>	<b>19,999,114.67</b>	<b>17,902,966.88</b>	<b>2,096,147.79</b>	<b>19,999,114.67</b>	
02 CD 04 01 08 00 15 5102 20 00 05		44,689.00	44,689.00	44,689.00		44,689.00	
02 CD 04 01 08 00 15 5204 20 00 05	100,000.00	-23,254.75	76,745.25	76,745.25		76,745.25	
02 CD 04 01 08 00 15 5205 20 00 05	400,000.00	-255,100.00	144,900.00	144,900.00		144,900.00	
02 CD 04 01 08 00 15 5207 20 00 05	587,000.00	-60,681.04	526,318.96	526,318.96		526,318.96	
02 CD 04 01 08 00 15 5303 20 00 05	900,000.00	-510,505.00	389,495.00		389,495.00	389,495.00	
02 CD 04 01 08 00 15 5401 20 00 05	70,000.00	-70,000.00					
02 CD 05 02 11 00 15 5101 20 00 01	701,400.00	-264,052.72	437,347.28	437,347.28		437,347.28	
02 CD 05 02 11 00 15 5101 20 00 27	31,200.00		31,200.00	31,200.00		31,200.00	
02 CD 05 02 11 00 15 5101 20 00 28	47,200.00	-9,240.80	37,959.20	37,959.20		37,959.20	
02 CD 05 02 11 00 15 5102 20 00 01	92,460.00	-17,463.92	74,996.08	74,996.08		74,996.08	
02 CD 05 02 11 00 15 5102 20 00 44		8,912.50	8,912.50	8,912.50		8,912.50	
02 CD 05 02 11 00 15 5102 20 15 56		210,701.27	210,701.27	210,701.27		210,701.27	
02 CD 05 02 11 00 15 5204 20 00 01	25,000.00	-25,000.00					
02 CD 05 02 11 00 15 5205 20 00 01	283,117.00	-230,741.40	52,375.60	52,375.60		52,375.60	
02 CD 05 02 11 00 15 5205 20 15 56		99,877.50	99,877.50	99,877.50		99,877.50	
02 CD 05 02 11 00 15 5206 20 00 01	5,135,000.00	-2,281,000.00	2,854,000.00	2,854,000.00		2,854,000.00	
02 CD 05 02 11 00 15 5206 20 00 27	70,000.00	-70,000.00					
02 CD 05 02 11 00 15 5206 20 00 44		159,252.00	159,252.00	159,252.00		159,252.00	
02 CD 05 02 11 00 15 5303 20 15 01		614,921.89	614,921.89	614,921.89		614,921.89	
02 CD 05 02 11 00 15 5303 20 15 56		493,350.00	493,350.00	493,350.00		493,350.00	
02 CD 05 02 11 00 15 5501 20 00 28							
02 CD 06 01 13 00 15 5101 20 00 17		98,497.50	98,497.50	98,497.50		98,497.50	
02 CD 06 01 13 00 15 5101 20 51 14		166,142.00	166,142.00	166,142.00		166,142.00	
02 CD 06 01 13 00 15 5103 20 51 14		101,837.10	101,837.10	101,837.10		101,837.10	
02 CD 06 01 13 00 15 5204 20 51 14		5,999.01	5,999.01	5,999.01		5,999.01	
02 CD 06 01 13 00 15 5205 20 51 14		23,651.48	23,651.48	23,651.48		23,651.48	
02 CD 06 01 13 00 15 5501 20 51 14		180,044.24	180,044.24	180,044.24		180,044.24	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 15 DELEGACIÓN VENUSTIANO CARRANZA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 15 5101 20 00 04	500,000.00	-10,439.37	489,560.63	489,560.63		489,560.63	
02 CD 07 01 14 00 15 5101 20 51 04		5,681.00	5,681.00	5,681.00		5,681.00	
02 CD 07 01 14 00 15 5102 20 00 04	327,056.00		327,056.00	327,056.00		327,056.00	
02 CD 07 01 14 00 15 5102 20 51 04		63,359.94	63,359.94	63,359.94		63,359.94	
02 CD 07 01 14 00 15 5303 20 15 06		727,605.00	727,605.00	727,605.00		727,605.00	
02 CD 08 01 15 00 15 5303 20 00 08		560,000.00	560,000.00	560,000.00		560,000.00	
02 CD 10 01 17 00 15 5102 20 00 32	1,323,078.00	-1,323,078.00					
02 CD 10 01 17 00 15 5102 20 00 33		157,165.58	157,165.58	157,165.58		157,165.58	
02 CD 10 01 17 00 15 5102 20 51 05		21,677.50	21,677.50	21,677.50		21,677.50	
02 CD 10 01 17 00 15 5204 20 00 32	339,920.00	-30,612.00	309,308.00	309,308.00		309,308.00	
02 CD 10 01 17 00 15 5206 20 00 27		1,980,248.76	1,980,248.76	1,980,248.76		1,980,248.76	
02 CD 10 01 17 00 15 5206 20 00 42		1,076,710.91	1,076,710.91		1,076,710.91	1,076,710.91	
02 CD 10 01 17 00 15 5206 20 51 30		46,427.80	46,427.80	46,427.80		46,427.80	
02 CD 10 01 17 00 15 5301 20 00 32	3,709,062.00	-1,772,655.41	1,936,406.59	941,012.59	995,394.00	1,936,406.59	
02 CD 10 01 17 00 15 5301 20 14 32		13,940,199.74	13,940,199.74	13,940,199.74		13,940,199.74	
02 CD 10 01 17 00 15 5301 20 15 32		764,000.00	764,000.00	764,000.00		764,000.00	
02 CD 10 01 17 00 15 5401 20 00 10	200,000.00	-81,320.00	118,680.00	118,680.00		118,680.00	
02 CD 10 01 17 00 15 5402 20 00 10		21,850.00	21,850.00	21,850.00		21,850.00	
02 CD 12 01 19 00 15 5101 20 00 16	11,400.00	-4,161.90	7,238.10	7,238.10		7,238.10	
02 CD 12 01 19 00 15 5101 20 00 17	38,000.00	-8,698.00	29,302.00	29,302.00		29,302.00	
02 CD 12 01 19 00 15 5101 20 51 18		13,662.00	13,662.00	13,662.00		13,662.00	
02 CD 12 01 19 00 15 5102 20 00 17	5,000.00	-105.60	4,894.40	4,894.40		4,894.40	
02 CD 12 01 19 00 15 5102 20 51 25		150,369.04	150,369.04	150,369.04		150,369.04	
02 CD 12 01 19 00 15 5103 20 00 16		48,571.40	48,571.40	48,571.40		48,571.40	
02 CD 12 01 19 00 15 5103 20 51 25		83,398.58	83,398.58	83,398.58		83,398.58	
02 CD 12 01 19 00 15 5204 20 00 17	100,000.00		100,000.00	100,000.00		100,000.00	
02 CD 12 01 19 00 15 5204 20 15 32		21,906.81	21,906.81	21,906.81		21,906.81	
02 CD 12 01 19 00 15 5206 20 00 16	70,000.00	-70,000.00					
02 CD 12 01 19 00 15 5206 20 00 17	6,000.00	-6,000.00					
02 CD 12 01 19 00 15 5206 20 51 25		564,190.58	564,190.58	564,190.58		564,190.58	
02 CD 12 01 19 00 15 5303 20 00 11	130,000.00	85,899.00	215,899.00		215,899.00	215,899.00	
02 CD 12 01 19 00 15 5303 20 00 14	130,000.00		130,000.00		130,000.00	130,000.00	
02 CD 12 01 19 00 15 5303 20 00 15	130,000.00		130,000.00		130,000.00	130,000.00	
02 CD 12 01 19 00 15 5303 20 00 16	130,000.00		130,000.00		130,000.00	130,000.00	
02 CD 12 01 19 00 15 5303 20 51 25		705,260.00	705,260.00	705,260.00		705,260.00	
02 CD 13 01 22 00 15 5101 20 00 05	24,000.00	-24,000.00					
02 CD 13 01 22 00 15 5101 20 00 10	20,200.00						
02 CD 13 01 22 00 15 5201 20 00 10	1,487,866.00	-671,136.00	816,730.00	816,730.00		816,730.00	
02 CD 13 01 22 00 15 5202 20 00 05	264,000.00	-123,539.50	140,460.50	140,460.50		140,460.50	
02 CD 13 01 22 00 15 5202 20 00 06	45,000.00	-45,000.00					
02 CD 13 01 22 00 15 5203 20 00 05	60,000.00	-60,000.00					
02 CD 13 01 22 00 15 5203 20 00 06	900,000.00	-379,470.23	520,529.77	520,529.77		520,529.77	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 15 DELEGACIÓN VENUSTIANO CARRANZA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 15 5203 60 00 02	3,330,000.00	-3,068,030.00	261,970.00		261,970.00	261,970.00	
02 CD 13 01 22 00 15 5204 20 00 10	40,435.00	-4,144.45	36,290.55	36,290.55		36,290.55	
02 CD 13 01 22 00 15 5205 20 00 05	62,000.00	-17,725.00	44,275.00		44,275.00	44,275.00	
02 CD 13 01 22 00 15 5207 60 00 02	90,000.00	-90,000.00					
02 CD 13 01 22 00 15 5303 20 00 02		117,279.62	117,279.62	117,279.62		117,279.62	
02 CD 13 01 22 00 15 5501 20 00 05	61,600.00	-56,694.28	4,905.72	4,905.72		4,905.72	
02 CD 13 01 22 00 15 5501 20 00 06	170,000.00	-170,000.00					
02 CD 13 01 22 00 15 5501 20 15 24		463,545.62	463,545.62	463,545.62		463,545.62	
02 CD 13 02 23 00 15 5303 20 00 12		23,382.15	23,382.15	23,382.15		23,382.15	
02 CD 13 03 24 00 15 5201 60 00 21	200,000.00	-67,888.00	132,112.00	132,112.00		132,112.00	
02 CD 13 03 24 00 15 5202 60 00 05	390,000.00	-13,038.75	376,961.25	376,961.25		376,961.25	
02 CD 13 03 24 00 15 5202 60 00 21	190,000.00	-56,520.65	133,479.35	33,429.35	100,050.00	133,479.35	
02 CD 13 03 24 00 15 5203 60 00 21	325,000.00		325,000.00	229,320.00	95,680.00	325,000.00	
02 CD 13 03 24 00 15 5203 60 00 23	280,000.00	-490.00	279,510.00	279,510.00		279,510.00	
02 CD 13 03 24 00 15 5204 60 00 23	60,000.00	-29,301.90	30,698.10	30,698.10		30,698.10	
02 CD 13 03 24 00 15 5207 60 00 21	240,000.00	-83,873.70	156,126.30	66,590.75	89,535.55	156,126.30	
02 CD 13 03 24 00 15 5303 20 00 21		573,789.30	573,789.30	573,789.30		573,789.30	
02 CD 13 03 24 00 15 5303 60 00 05	360,000.00	-22,000.00	338,000.00	6,202.00	331,798.00	338,000.00	
02 CD 13 04 25 00 15 5303 20 00 13	1,170,000.00	-585,000.00	585,000.00	87,303.00	497,697.00	585,000.00	
02 CD 13 04 25 00 15 5501 60 00 13	150,000.00	306,550.00	456,550.00	456,550.00		456,550.00	
02 CD 14 01 26 00 15 5102 20 00 12	41,800.00	-3,549.45	38,250.55	38,250.55		38,250.55	
02 CD 14 01 26 00 15 5102 20 00 23	25,000.00	-20,094.10	4,905.90	4,905.90		4,905.90	
02 CD 14 01 26 00 15 5103 20 00 12	100,000.00	-100,000.00					
02 CD 14 01 26 00 15 5103 20 00 23		10,672.00	10,672.00	10,672.00		10,672.00	
02 CD 14 01 26 00 15 5103 20 00 24	380,000.00	-8,688.00	371,312.00	371,312.00		371,312.00	
02 CD 14 01 26 00 15 5201 20 00 23		347,875.00	347,875.00		347,875.00	347,875.00	
02 CD 14 01 26 00 15 5202 20 00 12	983,250.00	-983,250.00					
02 CD 14 01 26 00 15 5203 20 00 12	1,847,400.00	-203,350.25	1,644,049.75	1,644,049.75		1,644,049.75	
02 CD 14 01 26 00 15 5203 20 00 23	524,801.00	433,200.00	958,001.00	958,001.00		958,001.00	
02 CD 14 01 26 00 15 5204 20 00 12		47,475.45	47,475.45	47,475.45		47,475.45	
02 CD 14 01 26 00 15 5205 20 00 23	19,000.00	-19,000.00					
02 CD 14 01 26 00 15 5206 20 00 23		324,821.48	324,821.48	324,821.48		324,821.48	
02 CD 14 01 26 00 15 5207 20 00 12	560,000.00	115,710.10	675,710.10	675,710.10		675,710.10	
02 CD 14 01 26 00 15 5303 20 00 12	3,760,000.00	3,041,309.05	6,801,309.05	5,508,956.30	1,292,352.75	6,801,309.05	
02 CD 14 01 26 00 15 5303 20 00 24	110,000.00	81,390.00	191,390.00	191,390.00		191,390.00	
02 CD 14 01 26 00 15 5303 60 00 21	755,247.00	-27,247.00	728,000.00	728,000.00		728,000.00	
02 CD 14 01 26 00 15 5401 20 00 24		-114,115.00					
02 CD 14 01 26 00 15 5501 20 00 12	154,800.00	20,757.96	175,557.96	175,557.96		175,557.96	
02 CD 14 01 26 00 15 5501 20 00 23	1,521,260.00	-1,188,426.50	332,833.50	332,833.50		332,833.50	
02 CD 15 01 27 00 15 5101 20 00 01	177,000.00	-2,667.81	174,332.19	174,332.19		174,332.19	
02 CD 15 01 27 00 15 5205 20 00 01	5,000.00	-5,000.00					
02 CD 15 01 27 00 15 5303 20 00 01		70,340.61	70,340.61	70,340.61		70,340.61	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 15 DELEGACIÓN VENUSTIANO CARRANZA

CLAVE PRESUPUESTARIA		ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
		ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
<b>TOTAL CAPÍTULO</b>	<b>5000</b>	<b>36,590,667.00</b>	<b>13,836,606.99</b>	<b>50,427,273.99</b>	<b>44,298,541.78</b>	<b>6,128,732.21</b>	<b>50,427,273.99</b>	
02 CD 06 01 13 00 15 6100 60 00 14			129,413.87	129,413.87	129,413.87		129,413.87	
02 CD 06 01 13 00 15 6100 60 00 17			169,850.06	169,850.06	169,850.06		169,850.06	
02 CD 06 01 13 00 15 6100 60 14 14			3,311,103.52	3,311,103.52	3,311,103.52		3,311,103.52	
02 CD 06 01 13 00 15 6100 60 15 14			2,995,179.29	2,995,179.29	2,995,179.29		2,995,179.29	
02 CD 06 01 13 00 15 6100 60 16 14		7,150,000.00	-7,144,978.02	5,021.98	5,021.98		5,021.98	
02 CD 06 01 13 04 15 6100 60 00 02			113,015.52	113,015.52	113,015.52		113,015.52	
02 CD 06 01 13 04 15 6100 60 00 05			321,495.77	321,495.77	321,495.77		321,495.77	
02 CD 06 01 13 04 15 6100 60 00 06			2,331,529.35	2,331,529.35	2,331,529.35		2,331,529.35	
02 CD 06 01 13 04 15 6100 60 04 05		17,165,000.00	-17,165,000.00					
02 CD 06 01 13 04 15 6100 60 14 02			5,427,033.90	5,427,033.90	5,427,033.30		5,427,033.30	0.60
02 CD 06 01 13 04 15 6100 60 14 05			8,052,655.84	8,052,655.84	8,052,655.84		8,052,655.84	
02 CD 06 01 13 04 15 6100 60 16 02		9,936,121.00	-9,879,879.01	56,241.99	56,241.99		56,241.99	
02 CD 06 01 13 04 15 6300 60 16 05		350,000.00	67,971.00	417,971.00	417,971.00		417,971.00	
02 CD 07 01 14 00 15 6100 60 00 01			14,901.49	14,901.49	14,901.49		14,901.49	
02 CD 07 01 14 00 15 6100 60 14 01			649,423.92	649,423.92	649,423.92		649,423.92	
02 CD 07 01 14 00 15 6100 60 16 01		3,190,000.00	-3,185,179.74	4,820.26	4,820.26		4,820.26	
02 CD 07 01 14 00 15 6300 60 16 01		300,000.00	-300,000.00					
02 CD 08 01 15 00 15 6100 60 16 16		272,835.00	-272,835.00					
02 CD 10 01 17 00 15 6100 60 00 29			33,914.90	33,914.90	33,914.90		33,914.90	
02 CD 10 01 17 00 15 6100 60 14 28			481,935.93	481,935.93	481,935.93		481,935.93	
02 CD 10 01 17 00 15 6100 60 14 29			596,332.00	596,332.00	596,332.00		596,332.00	
02 CD 10 01 17 00 15 6100 60 16 27		2,000,000.00	-2,000,000.00					
02 CD 10 01 17 00 15 6100 60 16 28		1,610,000.00	-1,610,000.00					
02 CD 10 01 17 00 15 6100 60 16 29		2,119,000.00	-2,117,215.00	1,785.00	1,785.00		1,785.00	
02 CD 10 01 17 00 15 6300 60 16 29			60,615.45	60,615.45	60,615.45		60,615.45	
02 CD 12 01 19 00 15 6100 60 00 18			647,941.02	647,941.02	647,941.02		647,941.02	
02 CD 12 01 19 00 15 6100 60 00 32			1,105,775.72	1,105,775.72	1,105,775.72		1,105,775.72	
02 CD 12 01 19 00 15 6100 60 04 18		28,420,000.00	-28,420,000.00					
02 CD 12 01 19 00 15 6100 60 14 18			13,667,964.29	13,667,964.29	13,667,964.29		13,667,964.29	
02 CD 12 01 19 00 15 6300 60 00 18			315,000.01	315,000.01	315,000.01		315,000.01	
02 CD 12 01 19 00 15 6300 60 00 32								
02 CD 12 01 19 00 15 6300 60 04 18		400,000.00	-400,000.00					
02 CD 13 01 22 00 15 6100 60 00 02			131,561.91	131,561.91	131,561.91		131,561.91	
02 CD 13 01 22 00 15 6100 60 00 03			229,891.86	229,891.86	229,891.86		229,891.86	
02 CD 13 01 22 00 15 6100 60 00 12			1,203,359.70	1,203,359.70	1,203,359.70		1,203,359.70	
02 CD 13 01 22 00 15 6100 60 00 24			26,403.07	26,403.07	26,403.07		26,403.07	
02 CD 13 01 22 00 15 6100 60 14 02			2,908,778.68	2,908,778.68	2,908,778.68		2,908,778.68	
02 CD 13 01 22 00 15 6100 60 14 03			3,396,763.76	3,396,763.76	3,396,763.76		3,396,763.76	
02 CD 13 01 22 00 15 6100 60 14 12			7,496,099.84	7,496,099.84	7,496,099.84		7,496,099.84	
02 CD 13 01 22 00 15 6100 60 15 03			1,438,939.43	1,438,939.43	1,438,939.43		1,438,939.43	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 15 DELEGACIÓN VENUSTIANO CARRANZA

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 15 6100 60 16 02	6,235,000.00	-6,186,471.97	48,528.03	48,528.03		48,528.03	
02 CD 13 01 22 00 15 6100 60 16 03	1,000,000.00	-992,214.05	7,785.95	7,785.95		7,785.95	
02 CD 13 01 22 00 15 6100 60 16 12	10,760,631.00	-10,520,161.71	240,469.29	240,469.29		240,469.29	
02 CD 13 01 22 00 15 6300 60 00 12		775,008.18	775,008.18	775,008.18		775,008.18	
02 CD 13 01 22 00 15 6300 60 00 24		826,125.25	826,125.25	826,125.25		826,125.25	
02 CD 13 01 22 00 15 6300 60 16 12	200,000.00	-200,000.00					
02 CD 13 01 22 00 15 6300 60 16 16	784,000.00	-548,800.00	235,200.00	235,200.00		235,200.00	
02 CD 13 02 23 00 15 6100 60 00 12		125,422.03	125,422.03	125,422.03		125,422.03	
02 CD 13 02 23 00 15 6100 60 00 16		5,888,681.68	5,888,681.68	5,888,681.68		5,888,681.68	
02 CD 13 02 23 00 15 6100 60 14 12		4,150,635.73	4,150,635.73	4,150,635.73		4,150,635.73	
02 CD 13 02 23 00 15 6100 60 16 02	6,250,000.00	-1,477,308.78	4,772,691.22	4,772,691.22		4,772,691.22	
02 CD 13 02 23 00 15 6100 60 16 12	10,000,000.00	-9,826,382.45	173,617.55	173,617.55		173,617.55	
02 CD 13 03 24 00 15 6100 60 00 21	4,298,099.00	-3,864,291.87	433,807.13	433,807.13		433,807.13	
02 CD 13 03 24 00 15 6100 60 04 21	2,000,000.00	-2,000,000.00					
02 CD 13 03 24 00 15 6100 60 14 21		5,832,392.74	5,832,392.74	5,832,392.74		5,832,392.74	
02 CD 13 03 24 00 15 6300 60 16 21	401,901.00	-281,331.00	120,570.00	120,570.00		120,570.00	
02 CD 13 04 25 00 15 6100 60 00 09		10,133.33	10,133.33	10,133.33		10,133.33	
02 CD 13 04 25 00 15 6100 60 00 15	8,800,000.00	-8,543,350.33	256,649.67	256,649.67		256,649.67	
02 CD 13 04 25 00 15 6100 60 00 23		308,299.59	308,299.59	308,299.59		308,299.59	
02 CD 13 04 25 00 15 6100 60 14 09		206,688.19	206,688.19	206,688.19		206,688.19	
02 CD 13 04 25 00 15 6100 60 14 15		4,160,279.92	4,160,279.92	4,160,279.92		4,160,279.92	
02 CD 13 04 25 00 15 6100 60 16 09	1,731,000.00	-1,725,866.68	5,133.32	5,133.32		5,133.32	
02 CD 13 04 25 00 15 6100 60 16 13	1,210,490.00	-850,580.13	359,909.87	359,909.87		359,909.87	
02 CD 13 04 25 00 15 6100 60 16 21							
02 CD 13 04 25 00 15 6300 60 00 15	500,000.00	-292,109.61	207,890.39	207,890.39		207,890.39	
02 CD 13 04 25 00 15 6300 60 00 23		736,619.29	736,619.29	736,619.29		736,619.29	
02 CD 14 01 26 00 15 6100 60 00 28		353,259.83	353,259.83	353,259.83		353,259.83	
02 CD 14 01 26 00 15 6300 60 00 04	82,500.00	-22,995.12	59,504.88	59,504.88		59,504.88	
<b>TOTAL CAPÍTULO</b> 6000	<b>127,166,577.00</b>	<b>-39,128,553.61</b>	<b>88,038,023.39</b>	<b>88,038,022.79</b>		<b>88,038,022.79</b>	<b>0.60</b>
<b>TOTAL UNIDAD</b> 02 CD 15	<b>1,209,855,521.00</b>	<b>-95,207,284.92</b>	<b>1,114,648,236.08</b>	<b>1,092,094,762.63</b>	<b>22,553,472.85</b>	<b>1,114,648,235.48</b>	<b>0.60</b>



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 16 DELEGACIÓN XOCHIMILCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 16 1103 11 00 00	27,538,750.00	-4,576,612.32	22,962,137.68	22,962,137.68		22,962,137.68	
02 CD 05 02 11 00 16 1104 11 00 00	16,862,908.00	-8,039,093.31	8,823,814.69	8,823,814.69		8,823,814.69	
02 CD 05 02 11 00 16 1202 11 05 00	11,183,952.00	-45,380.59	11,138,571.41	11,138,571.41		11,138,571.41	
02 CD 05 02 11 00 16 1301 11 00 00	987,238.00	181,897.99	1,169,135.99	1,169,135.99		1,169,135.99	
02 CD 05 02 11 00 16 1305 11 00 00	1,707,984.00	924,973.26	2,632,957.26	2,632,957.26		2,632,957.26	
02 CD 05 02 11 00 16 1306 11 00 00	7,632,418.00	-5,184,703.36	2,447,714.64	2,447,714.64		2,447,714.64	
02 CD 05 02 11 00 16 1306 61 05 56		27,845.41	27,845.41	27,845.41		27,845.41	
02 CD 05 02 11 00 16 1308 11 00 00	212,373.00	-143,756.00	68,617.00	68,617.00		68,617.00	
02 CD 05 02 11 00 16 1316 11 12 00	4,521,000.00	-4,125,787.74	395,212.26	395,212.26		395,212.26	
02 CD 05 02 11 00 16 1319 11 00 00	4,400,167.00	154,324.06	4,554,491.06	4,554,491.06		4,554,491.06	
02 CD 05 02 11 00 16 1322 11 00 00	4,689,758.00	62,814.88	4,752,572.88	4,752,572.88		4,752,572.88	
02 CD 05 02 11 00 16 1325 11 00 00	246,528.00	14,061.14	260,589.14	260,589.14		260,589.14	
02 CD 05 02 11 00 16 1326 11 00 00	1,761,964.00	236,459.36	1,998,423.36	1,998,423.36		1,998,423.36	
02 CD 05 02 11 00 16 1401 11 01 00	6,397,685.00	-1,051,239.14	5,346,445.86	5,346,445.86		5,346,445.86	
02 CD 05 02 11 00 16 1401 11 03 00	2,429,357.00	-101,680.00	2,327,677.00	2,327,677.00		2,327,677.00	
02 CD 05 02 11 00 16 1401 11 05 00	1,425,954.00	-963,591.23	462,362.77	462,362.77		462,362.77	
02 CD 05 02 11 00 16 1403 11 01 00	1,335,625.00	-381,205.44	954,419.56	954,419.56		954,419.56	
02 CD 05 02 11 00 16 1403 11 03 00	1,577,461.00	-65,672.00	1,511,789.00	1,511,789.00		1,511,789.00	
02 CD 05 02 11 00 16 1403 11 05 00	559,198.00	-559,198.00					
02 CD 05 02 11 00 16 1404 11 00 00	1,538,248.00	-144,216.40	1,394,031.60	1,147,499.65	246,531.95	1,394,031.60	
02 CD 05 02 11 00 16 1407 11 00 00	165,785.00	-11,101.84	154,683.16	154,683.16		154,683.16	
02 CD 05 02 11 00 16 1501 11 00 00	3,974,131.00	-342,428.48	3,631,702.52	2,576,305.64	1,055,396.88	3,631,702.52	
02 CD 05 02 11 00 16 1505 11 12 00		1,580,283.31	1,580,283.31	1,580,283.31		1,580,283.31	
02 CD 05 02 11 00 16 1506 11 00 00	233,614.00	847,084.57	1,080,698.57	1,080,698.57		1,080,698.57	
02 CD 05 02 11 00 16 1506 11 12 00		817,520.00	817,520.00	817,520.00		817,520.00	
02 CD 05 02 11 00 16 1507 11 00 00	16,681,311.00	27,137,421.15	43,818,732.15	43,818,732.15		43,818,732.15	
02 CD 05 02 11 00 16 1507 11 05 00	2,114,580.00	-2,114,580.00					
02 CD 05 02 11 00 16 1507 11 12 00		2,077,739.43	2,077,739.43	2,077,739.43		2,077,739.43	
02 CD 05 02 11 00 16 1507 11 64 00	2,470,353.00	-722,530.96	1,747,822.04	1,747,822.04		1,747,822.04	
02 CD 05 02 11 00 16 1507 11 67 00	18,851,503.00	-18,851,503.00					
02 CD 05 02 11 00 16 1507 61 64 01		90,909.01	90,909.01	90,909.01		90,909.01	
02 CD 05 02 11 00 16 1508 11 00 00	1,575,687.00	-238,130.02	1,337,556.98	1,337,556.98		1,337,556.98	
02 CD 05 02 11 00 16 1508 11 05 00	223,679.00	-223,679.00					
02 CD 05 02 11 00 16 1509 11 00 00	15,689,956.00	-5,106,836.19	10,583,119.81	10,583,119.81		10,583,119.81	
02 CD 05 02 11 00 16 1510 11 00 00	138,140.00	16,226.80	154,366.80	154,366.80		154,366.80	
02 CD 05 02 11 00 16 1511 11 00 00	6,620,813.00	-516,532.05	6,104,280.95	6,104,280.95		6,104,280.95	
02 CD 05 02 11 00 16 1511 11 05 00							
02 CD 05 02 11 00 16 1601 11 00 00	1,947,019.00	109,433.00	2,056,452.00	2,056,452.00		2,056,452.00	
02 CD 05 02 11 00 16 1601 11 05 00	248,532.00	-28,057.00	220,475.00	220,475.00		220,475.00	
02 CD 07 01 14 00 16 1103 11 00 00	7,762,140.00	177,103.54	7,939,243.54	7,939,243.54		7,939,243.54	
02 CD 07 01 14 00 16 1104 11 00 00	12,542,850.00	-536,335.15	12,006,514.85	12,006,514.85		12,006,514.85	
02 CD 07 01 14 00 16 1301 11 00 00	393,406.00	3,653.42	397,059.42	397,059.42		397,059.42	



**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 16 DELEGACIÓN XOCHIMILCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 16 1305 11 00 00	606,090.00	-303,045.00	303,045.00	303,045.00		303,045.00	
02 CD 07 01 14 00 16 1306 11 00 00	3,050,320.00	-1,479,432.92	1,570,887.08	1,570,887.08		1,570,887.08	
02 CD 07 01 14 00 16 1319 11 00 00	1,452,152.00	-183,571.96	1,268,580.04	1,268,580.04		1,268,580.04	
02 CD 07 01 14 00 16 1322 11 00 00	1,204,570.00	98,053.23	1,302,623.23	1,302,623.23		1,302,623.23	
02 CD 07 01 14 00 16 1326 11 00 00	612,362.00	-46,291.67	566,070.33	566,070.33		566,070.33	
02 CD 07 01 14 00 16 1401 11 01 00	2,434,762.00	-401,635.00	2,033,127.00	2,033,127.00		2,033,127.00	
02 CD 07 01 14 00 16 1401 11 03 00	751,094.00	-31,449.00	719,645.00	719,645.00		719,645.00	
02 CD 07 01 14 00 16 1403 11 01 00	768,943.00	-220,037.27	548,905.73	548,905.73		548,905.73	
02 CD 07 01 14 00 16 1403 11 03 00	843,904.00	-35,138.00	808,766.00	808,766.00		808,766.00	
02 CD 07 01 14 00 16 1404 11 00 00	678,232.00	-63,586.75	614,645.25	505,946.36	108,698.89	614,645.25	
02 CD 07 01 14 00 16 1407 11 00 00	91,056.00	-6,129.63	84,926.37	84,926.37		84,926.37	
02 CD 07 01 14 00 16 1501 11 00 00	1,408,537.00	-122,379.13	1,286,157.87	912,723.53	373,434.34	1,286,157.87	
02 CD 07 01 14 00 16 1506 11 00 00	1,096,786.00	-162,611.55	934,174.45	934,174.45		934,174.45	
02 CD 07 01 14 00 16 1507 11 64 00		194,107.08	194,107.08	194,107.08		194,107.08	
02 CD 07 01 14 00 16 1507 11 67 00	2,446,491.00	-2,446,491.00					
02 CD 07 01 14 00 16 1508 11 00 00	446,174.00	-67,691.69	378,482.31	378,482.31		378,482.31	
02 CD 07 01 14 00 16 1509 11 00 00	3,840,949.00	-1,269,594.19	2,571,354.81	2,571,354.81		2,571,354.81	
02 CD 07 01 14 00 16 1510 11 00 00	31,095.00	3,671.80	34,766.80	34,766.80		34,766.80	
02 CD 07 01 14 00 16 1511 11 00 00	2,451,291.00	-191,240.92	2,260,050.08	2,260,050.08		2,260,050.08	
02 CD 07 01 14 00 16 1601 11 00 00	432,653.00	24,318.00	456,971.00	456,971.00		456,971.00	
02 CD 10 01 17 00 16 1103 11 00 00	3,310,150.00		3,310,150.00	3,310,150.00		3,310,150.00	
02 CD 10 01 17 00 16 1104 11 00 00	5,755,436.00	479,619.66	6,235,055.66	6,235,055.66		6,235,055.66	
02 CD 10 01 17 00 16 1202 11 51 00		1,843,570.53	1,843,570.53	1,843,570.53		1,843,570.53	
02 CD 10 01 17 00 16 1301 11 00 00	101,801.00	7,340.49	109,141.49	109,141.49		109,141.49	
02 CD 10 01 17 00 16 1305 11 00 00	241,973.00	-120,986.50	120,986.50	120,986.50		120,986.50	
02 CD 10 01 17 00 16 1306 11 00 00	681,866.00	298,364.88	980,230.88	980,230.88		980,230.88	
02 CD 10 01 17 00 16 1319 11 00 00	472,805.00	-39,400.49	433,404.51	433,404.51		433,404.51	
02 CD 10 01 17 00 16 1322 11 00 00	649,998.00	54,166.50	704,164.50	704,164.50		704,164.50	
02 CD 10 01 17 00 16 1326 11 00 00	218,191.00	-18,182.62	200,008.38	200,008.38		200,008.38	
02 CD 10 01 17 00 16 1401 11 01 00	462,810.00	-76,346.00	386,464.00	386,464.00		386,464.00	
02 CD 10 01 17 00 16 1401 11 03 00	374,589.00	-15,691.00	358,898.00	358,898.00		358,898.00	
02 CD 10 01 17 00 16 1401 11 51 00		182,914.40	182,914.40	182,914.40		182,914.40	
02 CD 10 01 17 00 16 1403 11 01 00	282,253.00	-80,768.24	201,484.76	201,484.76		201,484.76	
02 CD 10 01 17 00 16 1403 11 03 00	270,036.00	-11,243.00	258,793.00	258,793.00		258,793.00	
02 CD 10 01 17 00 16 1404 11 00 00	49,743.00	-4,663.58	45,079.42	37,107.21	7,972.21	45,079.42	
02 CD 10 01 17 00 16 1407 11 00 00	29,882.00	-2,011.64	27,870.36	27,870.36		27,870.36	
02 CD 10 01 17 00 16 1501 11 00 00	420,637.00	-36,991.16	383,645.84	272,524.48	111,121.36	383,645.84	
02 CD 10 01 17 00 16 1506 11 00 00	579,676.00	-12,103.46	567,572.54	567,572.54		567,572.54	
02 CD 10 01 17 00 16 1507 11 64 00		75,501.78	75,501.78	75,501.78		75,501.78	
02 CD 10 01 17 00 16 1507 11 67 00	2,376,014.00	-2,376,014.00					
02 CD 10 01 17 00 16 1508 11 00 00	292,678.00	-44,403.91	248,274.09	248,274.09		248,274.09	
02 CD 10 01 17 00 16 1509 11 00 00	2,851,477.00	-887,750.76	1,963,726.24	1,963,726.24		1,963,726.24	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 16 DELEGACIÓN XOCHIMILCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 16 1510 11 00 00	9,172.00	1,090.60	10,262.60	10,262.60		10,262.60	
02 CD 10 01 17 00 16 1511 11 00 00	953,478.00	-74,386.93	879,091.07	879,091.07		879,091.07	
02 CD 10 01 17 00 16 1601 11 00 00	316,191.00	17,771.00	333,962.00	333,962.00		333,962.00	
02 CD 10 01 17 00 16 1601 11 51 00		31,858.93	31,858.93	31,858.93		31,858.93	
02 CD 12 01 19 00 16 1103 11 00 00	268,350.00		268,350.00	268,350.00		268,350.00	
02 CD 12 01 19 00 16 1104 11 00 00	2,135,684.00	177,973.63	2,313,657.63	2,313,657.63		2,313,657.63	
02 CD 12 01 19 00 16 1202 11 05 00	664,799.00	-33,976.18	630,822.82	630,822.82		630,822.82	
02 CD 12 01 19 00 16 1202 11 51 00		724,882.31	724,882.31	724,882.31		724,882.31	
02 CD 12 01 19 00 16 1301 11 00 00	35,620.00		35,620.00	35,620.00		35,620.00	
02 CD 12 01 19 00 16 1305 11 00 00	63,471.00	-31,735.50	31,735.50	31,735.50		31,735.50	
02 CD 12 01 19 00 16 1306 11 00 00	269,878.00	134,939.00	404,817.00	404,817.00		404,817.00	
02 CD 12 01 19 00 16 1306 11 05 00	73,867.00	-40,022.48	33,844.52	33,844.52		33,844.52	
02 CD 12 01 19 00 16 1319 11 00 00	168,282.00	-14,026.50	154,255.50	154,255.50		154,255.50	
02 CD 12 01 19 00 16 1322 11 00 00	250,516.00	4,546.29	255,062.29	255,062.29		255,062.29	
02 CD 12 01 19 00 16 1326 11 00 00	63,428.00	-5,282.74	58,145.26	58,145.26		58,145.26	
02 CD 12 01 19 00 16 1401 11 01 00	18,479.00	-3,049.00	15,430.00	15,430.00		15,430.00	
02 CD 12 01 19 00 16 1401 11 03 00	145,486.00	-6,093.00	139,393.00	139,393.00		139,393.00	
02 CD 12 01 19 00 16 1401 11 05 00	84,762.00	-61,105.68	23,656.32	23,656.32		23,656.32	
02 CD 12 01 19 00 16 1401 11 51 00		75,543.41	75,543.41	75,543.41		75,543.41	
02 CD 12 01 19 00 16 1403 11 01 00	52,806.00	-15,110.73	37,695.27	37,695.27		37,695.27	
02 CD 12 01 19 00 16 1403 11 03 00	98,641.00	-4,108.00	94,533.00	94,533.00		94,533.00	
02 CD 12 01 19 00 16 1403 11 05 00	33,240.00	-33,240.00					
02 CD 12 01 19 00 16 1404 11 00 00	86,509.00	-8,110.56	78,398.44	64,533.82	13,864.62	78,398.44	
02 CD 12 01 19 00 16 1407 11 00 00	8,854.00	-591.26	8,262.74	8,262.74		8,262.74	
02 CD 12 01 19 00 16 1501 11 00 00	113,068.00	-9,513.89	103,554.11	73,981.49	29,572.62	103,554.11	
02 CD 12 01 19 00 16 1506 11 00 00	145,251.00	-36,312.75	108,938.25	108,938.25		108,938.25	
02 CD 12 01 19 00 16 1507 11 05 00	17,784.00	-17,784.00					
02 CD 12 01 19 00 16 1507 11 67 00	900,000.00	-900,000.00					
02 CD 12 01 19 00 16 1508 11 00 00	1,471.00	-223.17	1,247.83	1,247.83		1,247.83	
02 CD 12 01 19 00 16 1508 11 05 00	13,296.00	-13,296.00					
02 CD 12 01 19 00 16 1509 11 00 00	1,551,255.00	-581,720.61	969,534.39	969,534.39		969,534.39	
02 CD 12 01 19 00 16 1510 11 00 00	6,779.00	801.80	7,580.80	7,580.80		7,580.80	
02 CD 12 01 19 00 16 1511 11 00 00	237,986.00	-18,566.81	219,419.19	219,419.19		219,419.19	
02 CD 12 01 19 00 16 1601 11 00 00	122,568.00	6,890.00	129,458.00	129,458.00		129,458.00	
02 CD 12 01 19 00 16 1601 11 05 00	14,773.00	-1,667.00	13,106.00	13,106.00		13,106.00	
02 CD 12 01 19 00 16 1601 11 51 00		10,524.17	10,524.17	10,524.17		10,524.17	
02 CD 12 01 21 00 16 1103 11 00 00	762,289.00	-6,974.08	755,314.92	755,314.92		755,314.92	
02 CD 12 01 21 00 16 1104 11 00 00	4,523,530.00	376,960.83	4,900,490.83	4,900,490.83		4,900,490.83	
02 CD 12 01 21 00 16 1202 11 05 00	73,676.00	-30,360.00	43,316.00	43,316.00		43,316.00	
02 CD 12 01 21 00 16 1202 11 51 00		367,431.42	367,431.42	367,431.42		367,431.42	
02 CD 12 01 21 00 16 1301 11 00 00	83,101.00	-271.33	82,829.67	82,829.67		82,829.67	
02 CD 12 01 21 00 16 1305 11 00 00	141,837.00	-70,918.50	70,918.50	70,918.50		70,918.50	





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 16 DELEGACIÓN XOCHIMILCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 21 00 16 1306 11 00 00	600,279.00	300,139.50	900,418.50	900,418.50		900,418.50	
02 CD 12 01 21 00 16 1306 11 05 00	12,182.00	-12,182.00					
02 CD 12 01 21 00 16 1319 11 00 00	452,954.00	-37,746.24	415,207.76	415,207.76		415,207.76	
02 CD 12 01 21 00 16 1322 11 00 00	502,659.00	-397.80	502,261.20	502,261.20		502,261.20	
02 CD 12 01 21 00 16 1326 11 00 00	179,061.00	-15,307.08	163,753.92	163,753.92		163,753.92	
02 CD 12 01 21 00 16 1401 11 01 00	529,813.00	-87,396.00	442,417.00	442,417.00		442,417.00	
02 CD 12 01 21 00 16 1401 11 03 00	301,246.00	-12,619.00	288,627.00	288,627.00		288,627.00	
02 CD 12 01 21 00 16 1401 11 05 00	9,394.00	-5,570.28	3,823.72	3,823.72		3,823.72	
02 CD 12 01 21 00 16 1401 11 51 00		39,042.51	39,042.51	39,042.51		39,042.51	
02 CD 12 01 21 00 16 1403 11 01 00	101,071.00	-28,922.02	72,148.98	72,148.98		72,148.98	
02 CD 12 01 21 00 16 1403 11 03 00	229,107.00	-9,540.00	219,567.00	219,567.00		219,567.00	
02 CD 12 01 21 00 16 1403 11 05 00	3,684.00	-3,684.00					
02 CD 12 01 21 00 16 1404 11 00 00	213,535.00	-20,019.70	193,515.30	159,292.47	34,222.83	193,515.30	
02 CD 12 01 21 00 16 1407 11 00 00	20,208.00	-1,375.92	18,832.08	18,832.08		18,832.08	
02 CD 12 01 21 00 16 1501 11 00 00	400,733.00	-34,900.55	365,832.45	259,447.83	106,384.62	365,832.45	
02 CD 12 01 21 00 16 1506 11 00 00	585,603.00	78,404.29	664,007.29	664,007.29		664,007.29	
02 CD 12 01 21 00 16 1507 11 05 00	11,856.00	-11,856.00					
02 CD 12 01 21 00 16 1507 11 67 00	252,625.00	-252,625.00					
02 CD 12 01 21 00 16 1508 11 00 00	168,751.00	-25,602.21	143,148.79	143,148.79		143,148.79	
02 CD 12 01 21 00 16 1508 11 05 00	1,474.00	-1,474.00					
02 CD 12 01 21 00 16 1509 11 00 00	270,594.00	-6,834.00	263,760.00	263,760.00		263,760.00	
02 CD 12 01 21 00 16 1510 11 00 00	4,707.00	569.20	5,276.20	5,276.20		5,276.20	
02 CD 12 01 21 00 16 1511 11 00 00	719,568.00	-56,138.11	663,429.89	663,429.89		663,429.89	
02 CD 12 01 21 00 16 1601 11 00 00	138,035.00	7,759.00	145,794.00	145,794.00		145,794.00	
02 CD 12 01 21 00 16 1601 11 05 00	1,717.00	-194.00	1,523.00	1,523.00		1,523.00	
02 CD 12 01 21 00 16 1601 11 51 00		4,644.26	4,644.26	4,644.26		4,644.26	
02 CD 13 01 22 00 16 1103 11 00 00	2,676,741.00		2,676,741.00	2,676,741.00		2,676,741.00	
02 CD 13 01 22 00 16 1103 61 00 02	583,600.00	97,266.62	680,866.62	680,866.62		680,866.62	
02 CD 13 01 22 00 16 1103 61 00 09	1,155,515.00		1,155,515.00	1,155,515.00		1,155,515.00	
02 CD 13 01 22 00 16 1103 61 00 12	489,680.00		489,680.00	489,680.00		489,680.00	
02 CD 13 01 22 00 16 1104 11 00 00	9,484,961.00	1,142,662.58	10,627,623.58	10,627,623.58		10,627,623.58	
02 CD 13 01 22 00 16 1104 61 00 10	2,987,539.00	567,780.80	3,555,319.80	3,555,319.80		3,555,319.80	
02 CD 13 01 22 00 16 1104 61 00 12	2,356,896.00	196,408.00	2,553,304.00	2,553,304.00		2,553,304.00	
02 CD 13 01 22 00 16 1202 61 05 02	2,435,306.00	-7,858.26	2,427,447.74	2,427,447.74		2,427,447.74	
02 CD 13 01 22 00 16 1202 61 05 05	142,005.00	4,274.30	146,279.30	146,279.30		146,279.30	
02 CD 13 01 22 00 16 1202 61 05 06	404,044.00	-7,000.05	397,043.95	397,043.95		397,043.95	
02 CD 13 01 22 00 16 1202 61 05 09	482,090.00	-30,634.12	451,455.88	451,455.88		451,455.88	
02 CD 13 01 22 00 16 1202 61 05 10	1,576,910.00	-26,955.79	1,549,954.21	1,549,954.21		1,549,954.21	
02 CD 13 01 22 00 16 1202 61 05 12	682,707.00	-6,122.03	676,584.97	676,584.97		676,584.97	
02 CD 13 01 22 00 16 1301 61 00 02	67,586.00	0.01	67,586.01	67,586.01		67,586.01	
02 CD 13 01 22 00 16 1301 61 00 09	32,589.00	5,431.50	38,020.50	38,020.50		38,020.50	
02 CD 13 01 22 00 16 1301 61 00 10	37,560.00		37,560.00	37,560.00		37,560.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 16 DELEGACIÓN XOCHIMILCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 16 1301 61 00 12	47,219.00		47,219.00	47,219.00		47,219.00	
02 CD 13 01 22 00 16 1305 61 00 02	191,940.00	-95,970.00	95,970.00	95,970.00		95,970.00	
02 CD 13 01 22 00 16 1305 61 00 09	38,794.00	-19,397.00	19,397.00	19,397.00		19,397.00	
02 CD 13 01 22 00 16 1305 61 00 10	167,789.00	-83,894.50	83,894.50	83,894.50		83,894.50	
02 CD 13 01 22 00 16 1305 61 00 12	189,255.00	-94,627.50	94,627.50	94,627.50		94,627.50	
02 CD 13 01 22 00 16 1306 61 00 02	880,675.00	440,337.50	1,321,012.50	1,321,012.50		1,321,012.50	
02 CD 13 01 22 00 16 1306 61 00 09	265,768.00	132,884.00	398,652.00	398,652.00		398,652.00	
02 CD 13 01 22 00 16 1306 61 00 10	477,569.00	238,784.50	716,353.50	716,353.50		716,353.50	
02 CD 13 01 22 00 16 1306 61 00 12	769,476.00	384,738.00	1,154,214.00	1,154,214.00		1,154,214.00	
02 CD 13 01 22 00 16 1306 61 05 02	231,259.00	1,405,101.50	1,636,360.50	1,636,360.50		1,636,360.50	
02 CD 13 01 22 00 16 1306 61 05 05	15,778.00	23,001.45	38,779.45	38,779.45		38,779.45	
02 CD 13 01 22 00 16 1306 61 05 06	84,224.00	-44,540.39	39,683.61	39,683.61		39,683.61	
02 CD 13 01 22 00 16 1306 61 05 09	55,931.00	-26,826.89	29,104.11	29,104.11		29,104.11	
02 CD 13 01 22 00 16 1306 61 05 10	175,213.00	-12,720.07	162,492.93	162,492.93		162,492.93	
02 CD 13 01 22 00 16 1306 61 05 12	75,856.00	42,065.15	117,921.15	117,921.15		117,921.15	
02 CD 13 01 22 00 16 1306 61 05 24		149,153.43	149,153.43	149,153.43		149,153.43	
02 CD 13 01 22 00 16 1319 61 00 02	572,712.00		572,712.00	572,712.00		572,712.00	
02 CD 13 01 22 00 16 1319 61 00 09	211,851.00		211,851.00	211,851.00		211,851.00	
02 CD 13 01 22 00 16 1319 61 00 10	309,208.00	51,534.62	360,742.62	360,742.62		360,742.62	
02 CD 13 01 22 00 16 1319 61 00 12	680,859.00	-108,272.91	572,586.09	572,586.09		572,586.09	
02 CD 13 01 22 00 16 1322 61 00 02	706,897.00	-0.04	706,896.96	706,896.96		706,896.96	
02 CD 13 01 22 00 16 1322 61 00 09	189,823.00	-0.04	189,822.96	189,822.96		189,822.96	
02 CD 13 01 22 00 16 1322 61 00 10	388,341.00		388,341.00	388,341.00		388,341.00	
02 CD 13 01 22 00 16 1322 61 00 12	1,066,579.00		1,066,579.00	1,066,579.00		1,066,579.00	
02 CD 13 01 22 00 16 1326 61 00 02	193,053.00		193,053.00	193,053.00		193,053.00	
02 CD 13 01 22 00 16 1326 61 00 09	81,030.00	-20,257.50	60,772.50	60,772.50		60,772.50	
02 CD 13 01 22 00 16 1326 61 00 10	136,633.00	22,772.12	159,405.12	159,405.12		159,405.12	
02 CD 13 01 22 00 16 1326 61 00 12	221,792.00	-36,965.40	184,826.60	184,826.60		184,826.60	
02 CD 13 01 22 00 16 1401 61 01 02	623,757.00	-102,892.00	520,865.00	520,865.00		520,865.00	
02 CD 13 01 22 00 16 1401 61 01 09	543,414.00	-89,640.00	453,774.00	453,774.00		453,774.00	
02 CD 13 01 22 00 16 1401 61 01 10	9,381.00	-1,545.00	7,836.00	7,836.00		7,836.00	
02 CD 13 01 22 00 16 1401 61 01 12	444,800.00	-73,373.00	371,427.00	371,427.00		371,427.00	
02 CD 13 01 22 00 16 1401 61 03 02	352,248.00	-14,753.00	337,495.00	337,495.00		337,495.00	
02 CD 13 01 22 00 16 1401 61 03 09	171,458.00	-7,182.00	164,276.00	164,276.00		164,276.00	
02 CD 13 01 22 00 16 1401 61 03 10	243,968.00	-10,223.00	233,745.00	233,745.00		233,745.00	
02 CD 13 01 22 00 16 1401 61 03 12	415,027.00	-17,383.00	397,644.00	397,644.00		397,644.00	
02 CD 13 01 22 00 16 1401 61 05 02	206,042.00	-134,473.33	71,568.67	71,568.67		71,568.67	
02 CD 13 01 22 00 16 1401 61 05 05	18,106.00	-12,072.95	6,033.05	6,033.05		6,033.05	
02 CD 13 01 22 00 16 1401 61 05 06	155,975.00	-119,459.32	36,515.68	36,515.68		36,515.68	
02 CD 13 01 22 00 16 1401 61 05 10	262,522.00	-195,487.28	67,034.72	67,034.72		67,034.72	
02 CD 13 01 22 00 16 1401 61 05 12	87,045.00	-57,031.58	30,013.42	30,013.42		30,013.42	
02 CD 13 01 22 00 16 1403 61 01 02	117,061.00	-33,497.65	83,563.35	83,563.35		83,563.35	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 16 DELEGACIÓN XOCHIMILCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 16 1403 61 01 09	60,239.00	-17,237.72	43,001.28	43,001.28		43,001.28	
02 CD 13 01 22 00 16 1403 61 01 10	72,486.00	-20,742.27	51,743.73	51,743.73		51,743.73	
02 CD 13 01 22 00 16 1403 61 01 12	78,789.00	-22,545.91	56,243.09	56,243.09		56,243.09	
02 CD 13 01 22 00 16 1403 61 03 02	189,341.00	-7,881.00	181,460.00	181,460.00		181,460.00	
02 CD 13 01 22 00 16 1403 61 03 09	177,264.00	-7,383.00	169,881.00	169,881.00		169,881.00	
02 CD 13 01 22 00 16 1403 61 03 10	176,715.00	-7,358.00	169,357.00	169,357.00		169,357.00	
02 CD 13 01 22 00 16 1403 61 03 12	305,522.00	-12,722.00	292,800.00	292,800.00		292,800.00	
02 CD 13 01 22 00 16 1403 61 05 02	80,801.00	-80,801.00					
02 CD 13 01 22 00 16 1403 61 05 05	7,100.00	-7,100.00					
02 CD 13 01 22 00 16 1403 61 05 06	61,168.00	-61,168.00					
02 CD 13 01 22 00 16 1403 61 05 10	102,949.00	-102,949.00					
02 CD 13 01 22 00 16 1403 61 05 12	34,135.00	-34,135.00					
02 CD 13 01 22 00 16 1404 61 00 02	310,469.00	-29,107.60	281,361.40	231,603.15	49,758.25	281,361.40	
02 CD 13 01 22 00 16 1404 61 00 09	25,897.00	-2,427.95	23,469.05	19,318.59	4,150.46	23,469.05	
02 CD 13 01 22 00 16 1404 61 00 10	45,841.00	-4,297.78	41,543.22	34,196.37	7,346.85	41,543.22	
02 CD 13 01 22 00 16 1404 61 00 12	155,645.00	-14,592.29	141,052.71	116,107.80	24,944.91	141,052.71	
02 CD 13 01 22 00 16 1407 61 00 02	23,639.00	-1,596.32	22,042.68	22,042.68		22,042.68	
02 CD 13 01 22 00 16 1407 61 00 09	10,145.00	-728.96	9,416.04	9,416.04		9,416.04	
02 CD 13 01 22 00 16 1407 61 00 10	15,080.00	-996.33	14,083.67	14,083.67		14,083.67	
02 CD 13 01 22 00 16 1407 61 00 12	26,562.00	-1,767.28	24,794.72	24,794.72		24,794.72	
02 CD 13 01 22 00 16 1501 61 00 02	357,204.00	-30,980.53	326,223.47	231,232.63	94,990.84	326,223.47	
02 CD 13 01 22 00 16 1501 61 00 09	153,507.00	-13,035.95	140,471.05	100,144.75	40,326.30	140,471.05	
02 CD 13 01 22 00 16 1501 61 00 10	248,198.00	-21,458.23	226,739.77	161,321.55	65,418.22	226,739.77	
02 CD 13 01 22 00 16 1501 61 00 12	430,622.00	-37,748.90	392,873.10	279,063.32	113,809.78	392,873.10	
02 CD 13 01 22 00 16 1506 61 00 02	400,770.00	-66,795.00	333,975.00	333,975.00		333,975.00	
02 CD 13 01 22 00 16 1506 61 00 09	173,145.00	-28,857.50	144,287.50	144,287.50		144,287.50	
02 CD 13 01 22 00 16 1506 61 00 10	283,619.00	-47,269.87	236,349.13	236,349.13		236,349.13	
02 CD 13 01 22 00 16 1506 61 00 12	516,563.00	-116,582.37	399,980.63	399,980.63		399,980.63	
02 CD 13 01 22 00 16 1507 61 05 02	513,825.00	-513,825.00					
02 CD 13 01 22 00 16 1507 61 05 05	48,360.00	-48,360.00					
02 CD 13 01 22 00 16 1507 61 05 06	405,015.00	-405,015.00					
02 CD 13 01 22 00 16 1507 61 05 10	658,905.00	-658,905.00					
02 CD 13 01 22 00 16 1507 61 05 12	211,575.00	-211,575.00					
02 CD 13 01 22 00 16 1507 61 67 02	919,004.00	-919,004.00					
02 CD 13 01 22 00 16 1507 61 67 09	482,771.00	-482,771.00					
02 CD 13 01 22 00 16 1507 61 67 10	800,000.00	-800,000.00					
02 CD 13 01 22 00 16 1507 61 67 12	601,934.00	-601,934.00					
02 CD 13 01 22 00 16 1508 61 00 02	124,199.00	-18,842.95	105,356.05	105,356.05		105,356.05	
02 CD 13 01 22 00 16 1508 61 00 09	39,139.00	-5,938.01	33,200.99	33,200.99		33,200.99	
02 CD 13 01 22 00 16 1508 61 00 10	90,219.00	-13,687.66	76,531.34	76,531.34		76,531.34	
02 CD 13 01 22 00 16 1508 61 00 12	90,195.00	-13,684.00	76,511.00	76,511.00		76,511.00	
02 CD 13 01 22 00 16 1508 61 05 02	32,320.00	-32,320.00					



**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 16 DELEGACIÓN XOCHIMILCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 16 1508 61 05 05	2,840.00	-2,840.00					
02 CD 13 01 22 00 16 1508 61 05 06	24,466.00	-24,466.00					
02 CD 13 01 22 00 16 1508 61 05 10	41,179.00	-41,179.00					
02 CD 13 01 22 00 16 1508 61 05 12	13,654.00	-13,654.00					
02 CD 13 01 22 00 16 1509 11 00 00	13,060,341.00	-72,940.99	12,987,400.01	12,987,400.01		12,987,400.01	
02 CD 13 01 22 00 16 1510 61 00 02	2,877.00	329.20	3,206.20	3,206.20		3,206.20	
02 CD 13 01 22 00 16 1510 61 00 09	7,675.00	913.20	8,588.20	8,588.20		8,588.20	
02 CD 13 01 22 00 16 1510 61 00 10	3,326.00	423.00	3,749.00	3,749.00		3,749.00	
02 CD 13 01 22 00 16 1510 61 00 12	8,240.00	969.20	9,209.20	9,209.20		9,209.20	
02 CD 13 01 22 00 16 1511 11 00 00	274,000.00	-21,376.50	252,623.50	252,623.50		252,623.50	
02 CD 13 01 22 00 16 1511 61 00 02	633,232.00	525,748.02	1,158,980.02	1,158,980.02		1,158,980.02	
02 CD 13 01 22 00 16 1511 61 00 10	441,178.00	-34,419.12	406,758.88	406,758.88		406,758.88	
02 CD 13 01 22 00 16 1511 61 00 12	739,556.00	-28,010.44	711,545.56	711,545.56		711,545.56	
02 CD 13 01 22 00 16 1601 61 05 02	35,912.00	-4,052.00	31,860.00	31,860.00		31,860.00	
02 CD 13 01 22 00 16 1601 61 05 05	3,156.00	-356.00	2,800.00	2,800.00		2,800.00	
02 CD 13 01 22 00 16 1601 61 05 06	27,184.00	-3,069.00	24,115.00	24,115.00		24,115.00	
02 CD 13 01 22 00 16 1601 61 05 10	45,804.00	-5,170.00	40,634.00	40,634.00		40,634.00	
02 CD 13 01 22 00 16 1601 61 05 12	15,172.00	-1,714.00	13,458.00	13,458.00		13,458.00	
02 CD 13 03 24 00 16 1202 61 05 21	1,172,270.00	-16,577.51	1,155,692.49	1,155,692.49		1,155,692.49	
02 CD 13 03 24 00 16 1202 61 05 23	851,730.00	-15,273.81	836,456.19	836,456.19		836,456.19	
02 CD 13 03 24 00 16 1306 61 05 21	130,252.00	-5,847.61	124,404.39	124,404.39		124,404.39	
02 CD 13 03 24 00 16 1306 61 05 23	99,880.00	-6,972.44	92,907.56	92,907.56		92,907.56	
02 CD 13 03 24 00 16 1401 61 05 21	149,464.00	-105,145.39	44,318.61	44,318.61		44,318.61	
02 CD 13 03 24 00 16 1401 61 05 23	108,595.00	-75,713.97	32,881.03	32,881.03		32,881.03	
02 CD 13 03 24 00 16 1403 61 05 21	58,613.00	-58,613.00					
02 CD 13 03 24 00 16 1403 61 05 23	42,586.00	-42,586.00					
02 CD 13 03 24 00 16 1507 61 05 21	350,610.00	-350,610.00					
02 CD 13 03 24 00 16 1507 61 05 23	278,070.00	-278,070.00					
02 CD 13 03 24 00 16 1508 61 05 21	23,446.00	-23,446.00					
02 CD 13 03 24 00 16 1508 61 05 23	17,035.00	-17,035.00					
02 CD 13 03 24 00 16 1511 61 05 21							
02 CD 13 03 24 00 16 1601 61 05 21	26,050.00	-2,941.00	23,109.00	23,109.00		23,109.00	
02 CD 13 03 24 00 16 1601 61 05 23	19,033.00	-2,148.00	16,885.00	16,885.00		16,885.00	
02 CD 13 04 25 00 16 1103 61 00 13	935,053.00		935,053.00	935,053.00		935,053.00	
02 CD 13 04 25 00 16 1104 61 00 11	6,006,484.00	570.81	6,007,054.81	6,007,054.81		6,007,054.81	
02 CD 13 04 25 00 16 1104 61 00 13	3,206,984.00	-0.08	3,206,983.92	3,206,983.92		3,206,983.92	
02 CD 13 04 25 00 16 1104 61 00 15	3,369,879.00		3,369,879.00	3,369,879.00		3,369,879.00	
02 CD 13 04 25 00 16 1202 61 05 13	1,928,808.00	-14,232.09	1,914,575.91	1,914,575.91		1,914,575.91	
02 CD 13 04 25 00 16 1202 61 05 15	1,566,907.00	-11,985.69	1,554,921.31	1,554,921.31		1,554,921.31	
02 CD 13 04 25 00 16 1202 61 05 20	242,444.00	-41,664.00	200,780.00	200,780.00		200,780.00	
02 CD 13 04 25 00 16 1301 61 00 11	7,350.00	1,225.00	8,575.00	8,575.00		8,575.00	
02 CD 13 04 25 00 16 1301 61 00 13	13,502.00		13,502.00	13,502.00		13,502.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 16 DELEGACIÓN XOCHIMILCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 16 1301 61 00 15	5,369.00		5,369.00	5,369.00		5,369.00	
02 CD 13 04 25 00 16 1305 61 00 11	9,397.00	-4,698.50	4,698.50	4,698.50		4,698.50	
02 CD 13 04 25 00 16 1305 61 00 13	92,461.00	-46,230.50	46,230.50	46,230.50		46,230.50	
02 CD 13 04 25 00 16 1305 61 00 15	125,688.00	-62,844.00	62,844.00	62,844.00		62,844.00	
02 CD 13 04 25 00 16 1306 61 00 11	35,789.00	17,894.50	53,683.50	53,683.50		53,683.50	
02 CD 13 04 25 00 16 1306 61 00 13	337,688.00	168,844.00	506,532.00	506,532.00		506,532.00	
02 CD 13 04 25 00 16 1306 61 00 15	498,255.00	249,127.50	747,382.50	747,382.50		747,382.50	
02 CD 13 04 25 00 16 1306 61 05 13	214,312.00	-23,225.37	191,086.63	191,086.63		191,086.63	
02 CD 13 04 25 00 16 1306 61 05 15	174,101.00	-9,180.34	164,920.66	164,920.66		164,920.66	
02 CD 13 04 25 00 16 1306 61 05 20	26,938.00	-26,938.00					
02 CD 13 04 25 00 16 1306 61 05 23		24,725.80	24,725.80	24,725.80		24,725.80	
02 CD 13 04 25 00 16 1319 61 00 11	61,351.00	-15,337.78	46,013.22	46,013.22		46,013.22	
02 CD 13 04 25 00 16 1319 61 00 13	299,208.00	49,868.00	349,076.00	349,076.00		349,076.00	
02 CD 13 04 25 00 16 1319 61 00 15	374,632.00	-62,438.70	312,193.30	312,193.30		312,193.30	
02 CD 13 04 25 00 16 1322 61 00 11	51,742.00	-0.04	51,741.96	51,741.96		51,741.96	
02 CD 13 04 25 00 16 1322 61 00 13	576,144.00		576,144.00	576,144.00		576,144.00	
02 CD 13 04 25 00 16 1322 61 00 15	534,142.00	3,500.13	537,642.13	537,642.13		537,642.13	
02 CD 13 04 25 00 16 1326 61 00 11	11,030.00	-2,579.69	8,450.31	8,450.31		8,450.31	
02 CD 13 04 25 00 16 1326 61 00 13	111,294.00	18,549.00	129,843.00	129,843.00		129,843.00	
02 CD 13 04 25 00 16 1326 61 00 15	151,111.00	-25,185.20	125,925.80	125,925.80		125,925.80	
02 CD 13 04 25 00 16 1401 61 01 11	526,651.00	-86,876.00	439,775.00	439,775.00		439,775.00	
02 CD 13 04 25 00 16 1401 61 01 13	270,656.00	-44,648.00	226,008.00	226,008.00		226,008.00	
02 CD 13 04 25 00 16 1401 61 01 15	232,096.00	-38,286.00	193,810.00	193,810.00		193,810.00	
02 CD 13 04 25 00 16 1401 61 03 11	32,245.00	-1,357.00	30,888.00	30,888.00		30,888.00	
02 CD 13 04 25 00 16 1401 61 03 13	200,935.00	-8,418.00	192,517.00	192,517.00		192,517.00	
02 CD 13 04 25 00 16 1401 61 03 15	278,964.00	-11,682.00	267,282.00	267,282.00		267,282.00	
02 CD 13 04 25 00 16 1401 61 05 13	245,923.00	-174,769.58	71,153.42	71,153.42		71,153.42	
02 CD 13 04 25 00 16 1401 61 05 15	199,781.00	-138,760.97	61,020.03	61,020.03		61,020.03	
02 CD 13 04 25 00 16 1401 61 05 20	30,911.00	-18,308.65	12,602.35	12,602.35		12,602.35	
02 CD 13 04 25 00 16 1403 61 01 13	63,260.00	-18,102.19	45,157.81	45,157.81		45,157.81	
02 CD 13 04 25 00 16 1403 61 03 11	24,486.00	-1,019.00	23,467.00	23,467.00		23,467.00	
02 CD 13 04 25 00 16 1403 61 03 13	145,273.00	-6,051.00	139,222.00	139,222.00		139,222.00	
02 CD 13 04 25 00 16 1403 61 03 15	300,578.00	-12,517.00	288,061.00	288,061.00		288,061.00	
02 CD 13 04 25 00 16 1403 61 05 13	96,440.00	-96,440.00					
02 CD 13 04 25 00 16 1403 61 05 15	78,346.00	-78,346.00					
02 CD 13 04 25 00 16 1403 61 05 20	12,122.00	-12,122.00					
02 CD 13 04 25 00 16 1404 61 00 11	72,184.00	-6,767.54	65,416.46	53,847.68	11,568.78	65,416.46	
02 CD 13 04 25 00 16 1404 61 00 13	55,426.00	-5,196.40	50,229.60	41,346.59	8,883.01	50,229.60	
02 CD 13 04 25 00 16 1404 61 00 15	81,497.00	-7,640.64	73,856.36	60,795.00	13,061.36	73,856.36	
02 CD 13 04 25 00 16 1407 61 00 11	1,220.00	-86.72	1,133.28	1,133.28		1,133.28	
02 CD 13 04 25 00 16 1407 61 00 13	12,544.00	-868.39	11,675.61	11,675.61		11,675.61	
02 CD 13 04 25 00 16 1407 61 00 15	17,155.00	-1,128.77	16,026.23	16,026.23		16,026.23	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 16 DELEGACIÓN XOCHIMILCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 04 25 00 16 1501 61 00 11	20,762.00	-2,294.96	18,467.04	13,090.20	5,376.84	18,467.04	
02 CD 13 04 25 00 16 1501 61 00 13	168,737.00	-14,788.68	153,948.32	109,141.32	44,807.00	153,948.32	
02 CD 13 04 25 00 16 1501 61 00 15	272,716.00	-23,406.63	249,309.37	176,722.03	72,587.34	249,309.37	
02 CD 13 04 25 00 16 1506 61 00 11	20,848.00	-6,208.69	14,639.31	14,639.31		14,639.31	
02 CD 13 04 25 00 16 1506 61 00 13	221,119.00	-0.04	221,118.96	221,118.96		221,118.96	
02 CD 13 04 25 00 16 1506 61 00 15	299,780.00	-99,926.72	199,853.28	199,853.28		199,853.28	
02 CD 13 04 25 00 16 1507 61 05 13	604,500.00	-604,500.00					
02 CD 13 04 25 00 16 1507 61 05 15	477,555.00	-477,555.00					
02 CD 13 04 25 00 16 1507 61 05 20	45,448.00	-45,448.00					
02 CD 13 04 25 00 16 1507 61 67 11	472,502.00	-472,502.00					
02 CD 13 04 25 00 16 1507 61 67 13	800,000.00	-800,000.00					
02 CD 13 04 25 00 16 1507 61 67 15	894,963.00	-894,963.00					
02 CD 13 04 25 00 16 1508 61 00 11	1,890.00	-286.75	1,603.25	1,603.25		1,603.25	
02 CD 13 04 25 00 16 1508 61 00 13	369,497.00	-56,058.57	313,438.43	313,438.43		313,438.43	
02 CD 13 04 25 00 16 1508 61 00 15	39,412.00	-5,979.43	33,432.57	33,432.57		33,432.57	
02 CD 13 04 25 00 16 1508 61 05 13	38,577.00	-38,577.00					
02 CD 13 04 25 00 16 1508 61 05 15	31,338.00	-31,338.00					
02 CD 13 04 25 00 16 1508 61 05 20	4,849.00	-4,849.00					
02 CD 13 04 25 00 16 1509 11 00 00	1,638,031.00		1,638,031.00	1,638,031.00		1,638,031.00	
02 CD 13 04 25 00 16 1510 61 00 11	5,952.00	681.20	6,633.20	6,633.20		6,633.20	
02 CD 13 04 25 00 16 1510 61 00 13	2,587.00	288.00	2,875.00	2,875.00		2,875.00	
02 CD 13 04 25 00 16 1510 61 00 15	6,390.00	767.60	7,157.60	7,157.60		7,157.60	
02 CD 13 04 25 00 16 1511 61 00 11	36,483.00	30,290.43	66,773.43	66,773.43		66,773.43	
02 CD 13 04 25 00 16 1511 61 00 13	349,496.00	290,173.00	639,669.00	639,669.00		639,669.00	
02 CD 13 04 25 00 16 1511 61 00 15	485,926.00	403,445.55	889,371.55	889,371.55		889,371.55	
02 CD 13 04 25 00 16 1601 61 00 11	14,332.00	806.00	15,138.00	15,138.00		15,138.00	
02 CD 13 04 25 00 16 1601 61 00 13	17,157.00	965.00	18,122.00	18,122.00		18,122.00	
02 CD 13 04 25 00 16 1601 61 00 15	1,118,431.00	62,861.00	1,181,292.00	1,181,292.00		1,181,292.00	
02 CD 13 04 25 00 16 1601 61 05 13	42,862.00	-4,838.00	38,024.00	38,024.00		38,024.00	
02 CD 13 04 25 00 16 1601 61 05 15	34,820.00	-3,931.00	30,889.00	30,889.00		30,889.00	
02 CD 13 04 25 00 16 1601 61 05 20	5,388.00	-609.00	4,779.00	4,779.00		4,779.00	
02 CD 14 01 26 00 16 1104 61 00 12	19,530,428.00		19,530,428.00	19,530,428.00		19,530,428.00	
02 CD 14 01 26 00 16 1104 61 00 23	5,893,598.00	-0.08	5,893,597.92	5,893,597.92		5,893,597.92	
02 CD 14 01 26 00 16 1104 61 00 25	12,812,569.00	-0.04	12,812,568.96	12,812,568.96		12,812,568.96	
02 CD 14 01 26 00 16 1104 61 00 26	359,862.00		359,862.00	359,862.00		359,862.00	
02 CD 14 01 26 00 16 1202 61 05 12	3,141,204.00	-20,989.05	3,120,214.95	3,120,214.95		3,120,214.95	
02 CD 14 01 26 00 16 1202 61 05 23	563,678.00	-8,235.34	555,442.66	555,442.66		555,442.66	
02 CD 14 01 26 00 16 1202 61 05 25	294,845.00	-41,029.32	253,815.68	253,815.68		253,815.68	
02 CD 14 01 26 00 16 1301 61 00 12	384,870.00		384,870.00	384,870.00		384,870.00	
02 CD 14 01 26 00 16 1301 61 00 23	7,550.00	-0.08	7,549.92	7,549.92		7,549.92	
02 CD 14 01 26 00 16 1301 61 00 26	4,230.00		4,230.00	4,230.00		4,230.00	
02 CD 14 01 26 00 16 1305 61 00 12	595,587.00	-297,793.50	297,793.50	297,793.50		297,793.50	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 16 DELEGACIÓN XOCHIMILCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 16 1305 61 00 23	26,896.00	-13,448.00	13,448.00	13,448.00		13,448.00	
02 CD 14 01 26 00 16 1305 61 00 26	12,689.00	-6,344.50	6,344.50	6,344.50		6,344.50	
02 CD 14 01 26 00 16 1306 61 00 12	2,459,449.00	1,000,000.00	3,459,449.00	3,459,449.00		3,459,449.00	
02 CD 14 01 26 00 16 1306 61 00 23	95,691.00	47,845.50	143,536.50	143,536.50		143,536.50	
02 CD 14 01 26 00 16 1306 61 00 26	51,297.00	25,648.50	76,945.50	76,945.50		76,945.50	
02 CD 14 01 26 00 16 1306 61 05 12	360,682.00	-22,092.96	338,589.04	338,589.04		338,589.04	
02 CD 14 01 26 00 16 1306 61 05 23	58,667.00	-58,667.00					
02 CD 14 01 26 00 16 1306 61 05 25	32,760.00	-32,760.00					
02 CD 14 01 26 00 16 1319 61 00 12	1,413,656.00	-117,804.74	1,295,851.26	1,295,851.26		1,295,851.26	
02 CD 14 01 26 00 16 1319 61 00 23	46,641.00		46,641.00	46,641.00		46,641.00	
02 CD 14 01 26 00 16 1319 61 00 26	19,271.00	-0.08	19,270.92	19,270.92		19,270.92	
02 CD 14 01 26 00 16 1322 61 00 12	1,701,685.00		1,701,685.00	1,701,685.00		1,701,685.00	
02 CD 14 01 26 00 16 1322 61 00 23	66,797.00	-0.08	66,796.92	66,796.92		66,796.92	
02 CD 14 01 26 00 16 1322 61 00 26	40,863.00		40,863.00	40,863.00		40,863.00	
02 CD 14 01 26 00 16 1326 61 00 12	558,039.00	-46,503.25	511,535.75	511,535.75		511,535.75	
02 CD 14 01 26 00 16 1326 61 00 23	16,999.00	-1,416.62	15,582.38	15,582.38		15,582.38	
02 CD 14 01 26 00 16 1326 61 00 26	6,497.00	-541.49	5,955.51	5,955.51		5,955.51	
02 CD 14 01 26 00 16 1401 61 01 12	424,678.00	-70,054.00	354,624.00	354,624.00		354,624.00	
02 CD 14 01 26 00 16 1401 61 01 23	6,309.00	-1,039.00	5,270.00	5,270.00		5,270.00	
02 CD 14 01 26 00 16 1401 61 01 26	1,834,962.00	-302,691.00	1,532,271.00	1,532,271.00		1,532,271.00	
02 CD 14 01 26 00 16 1401 61 03 12	1,526,175.00	-63,903.00	1,462,272.00	1,462,272.00		1,462,272.00	
02 CD 14 01 26 00 16 1401 61 03 23	41,638.00	-1,748.00	39,890.00	39,890.00		39,890.00	
02 CD 14 01 26 00 16 1401 61 03 26	27,892.00	-1,170.00	26,722.00	26,722.00		26,722.00	
02 CD 14 01 26 00 16 1401 61 05 12	400,504.00	-286,837.86	113,666.14	113,666.14		113,666.14	
02 CD 14 01 26 00 16 1401 61 05 23	71,869.00	-64,739.19	7,129.81	7,129.81		7,129.81	
02 CD 14 01 26 00 16 1401 61 05 25	37,593.00	-24,417.38	13,175.62	13,175.62		13,175.62	
02 CD 14 01 26 00 16 1403 61 03 12	978,434.00	-40,740.00	937,694.00	937,694.00		937,694.00	
02 CD 14 01 26 00 16 1403 61 03 23	59,239.00	-2,468.00	56,771.00	56,771.00		56,771.00	
02 CD 14 01 26 00 16 1403 61 03 26	11,671.00	-489.00	11,182.00	11,182.00		11,182.00	
02 CD 14 01 26 00 16 1403 61 05 12	157,060.00	-157,060.00					
02 CD 14 01 26 00 16 1403 61 05 23	28,184.00	-28,184.00					
02 CD 14 01 26 00 16 1403 61 05 25	14,742.00	-14,742.00					
02 CD 14 01 26 00 16 1404 61 00 12	83,348.00	-7,814.20	75,533.80	62,175.79	13,358.01	75,533.80	
02 CD 14 01 26 00 16 1404 61 00 23	350,548.00	-32,865.20	317,682.80	261,501.18	56,181.62	317,682.80	
02 CD 14 01 26 00 16 1404 61 00 26	10,540.00	-988.15	9,551.85	7,862.63	1,689.22	9,551.85	
02 CD 14 01 26 00 16 1407 61 00 12	87,970.00	-5,916.99	82,053.01	82,053.01		82,053.01	
02 CD 14 01 26 00 16 1407 61 00 23	2,582.00	-153.68	2,428.32	2,428.32		2,428.32	
02 CD 14 01 26 00 16 1407 61 00 26	922.00	-112.48	809.52	809.52		809.52	
02 CD 14 01 26 00 16 1501 61 00 12	1,198,678.00	-104,147.87	1,094,530.13	776,656.47	317,873.66	1,094,530.13	
02 CD 14 01 26 00 16 1501 61 00 23	41,340.00	-4,408.82	36,931.18	26,177.50	10,753.68	36,931.18	
02 CD 14 01 26 00 16 1501 61 00 26	14,683.00	-2,358.34	12,324.66	8,740.10	3,584.56	12,324.66	
02 CD 14 01 26 00 16 1506 61 00 12	442,668.00	-70,520.94	372,147.06	372,147.06		372,147.06	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 16 DELEGACIÓN XOCHIMILCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 16 1506 61 00 23	40,616.00	-6,769.40	33,846.60	33,846.60		33,846.60	
02 CD 14 01 26 00 16 1506 61 00 26	16,207.00	-2,701.20	13,505.80	13,505.80		13,505.80	
02 CD 14 01 26 00 16 1507 61 00 12	74,009.00		74,009.00	74,009.00		74,009.00	
02 CD 14 01 26 00 16 1507 61 00 23	708,979.00		708,979.00	708,979.00		708,979.00	
02 CD 14 01 26 00 16 1507 61 00 26	21,238.00		21,238.00	21,238.00		21,238.00	
02 CD 14 01 26 00 16 1507 61 05 12	1,088,100.00	-1,088,100.00					
02 CD 14 01 26 00 16 1507 61 05 23	110,656.00	-110,656.00					
02 CD 14 01 26 00 16 1507 61 05 25	57,304.00	-57,304.00					
02 CD 14 01 26 00 16 1507 61 64 12		171,520.08	171,520.08	171,520.08		171,520.08	
02 CD 14 01 26 00 16 1507 61 67 12	905,739.00	-905,739.00					
02 CD 14 01 26 00 16 1508 61 00 12	16,258.00	-2,466.59	13,791.41	13,791.41		13,791.41	
02 CD 14 01 26 00 16 1508 61 00 23	8,891.00	-1,348.91	7,542.09	7,542.09		7,542.09	
02 CD 14 01 26 00 16 1508 61 00 26	20,379.00	-3,091.82	17,287.18	17,287.18		17,287.18	
02 CD 14 01 26 00 16 1508 61 05 12	62,824.00	-62,824.00					
02 CD 14 01 26 00 16 1508 61 05 23	11,273.00	-11,273.00					
02 CD 14 01 26 00 16 1508 61 05 25	5,897.00	-5,897.00					
02 CD 14 01 26 00 16 1509 11 00 00	1,671,740.00	0.02	1,671,740.02	1,671,740.02		1,671,740.02	
02 CD 14 01 26 00 16 1510 61 00 12	9,668.00	1,146.60	10,814.60	10,814.60		10,814.60	
02 CD 14 01 26 00 16 1510 61 00 23	32,128.00	3,779.60	35,907.60	35,907.60		35,907.60	
02 CD 14 01 26 00 16 1510 61 00 26	2,389.00	265.20	2,654.20	2,654.20		2,654.20	
02 CD 14 01 26 00 16 1511 11 00 00	10,470.00	8,692.84	19,162.84	19,162.84		19,162.84	
02 CD 14 01 26 00 16 1511 61 00 12	2,166,050.00	-168,987.44	1,997,062.56	1,997,062.56		1,997,062.56	
02 CD 14 01 26 00 16 1511 61 00 23	75,687.00	62,839.98	138,526.98	138,526.98		138,526.98	
02 CD 14 01 26 00 16 1511 61 00 26	26,015.00	21,599.24	47,614.24	47,614.24		47,614.24	
02 CD 14 01 26 00 16 1511 61 05 25							
02 CD 14 01 26 00 16 1601 61 00 12	952,196.00	53,519.00	1,005,715.00	1,005,715.00		1,005,715.00	
02 CD 14 01 26 00 16 1601 61 00 23	9,909.00	556.00	10,465.00	10,465.00		10,465.00	
02 CD 14 01 26 00 16 1601 61 00 25	306,436.00	17,225.00	323,661.00	323,661.00		323,661.00	
02 CD 14 01 26 00 16 1601 61 05 12	70,038.00	-7,907.00	62,131.00	62,131.00		62,131.00	
02 CD 14 01 26 00 16 1601 61 05 23	12,446.00	-1,404.00	11,042.00	11,042.00		11,042.00	
02 CD 14 01 26 00 16 1601 61 05 25	6,553.00	-739.00	5,814.00	5,814.00		5,814.00	
02 CD 15 01 27 00 16 1104 11 00 00	581,556.00		581,556.00	581,556.00		581,556.00	
02 CD 15 01 27 00 16 1301 11 00 00	7,546.00		7,546.00	7,546.00		7,546.00	
02 CD 15 01 27 00 16 1305 11 00 00	13,599.00	-4,258.40	9,340.60	9,340.60		9,340.60	
02 CD 15 01 27 00 16 1306 11 00 00	93,609.00		93,609.00	93,609.00		93,609.00	
02 CD 15 01 27 00 16 1319 11 00 00	75,194.00	-4,481.10	70,712.90	70,712.90		70,712.90	
02 CD 15 01 27 00 16 1322 11 00 00	87,196.00		87,196.00	87,196.00		87,196.00	
02 CD 15 01 27 00 16 1326 11 00 00	12,368.00	-2,061.40	10,306.60	10,306.60		10,306.60	
02 CD 15 01 27 00 16 1401 11 01 00	39,523.00	-6,520.00	33,003.00	33,003.00		33,003.00	
02 CD 15 01 27 00 16 1401 11 03 00	29,495.00	-1,238.00	28,257.00	28,257.00		28,257.00	
02 CD 15 01 27 00 16 1403 11 03 00	35,897.00	-1,493.00	34,404.00	34,404.00		34,404.00	
02 CD 15 01 27 00 16 1404 11 00 00	27,894.00	-2,615.16	25,278.84	20,808.33	4,470.51	25,278.84	





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 16 DELEGACIÓN XOCHIMILCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 15 01 27 00 16 1407 11 00 00	1,660.00	-47.94	1,612.06	1,612.06		1,612.06	
02 CD 15 01 27 00 16 1501 11 00 00	27,251.00	-2,635.10	24,615.90	17,446.78	7,169.12	24,615.90	
02 CD 15 01 27 00 16 1506 11 00 00	3,851.00	-1,283.69	2,567.31	2,567.31		2,567.31	
02 CD 15 01 27 00 16 1507 11 67 00	95,413.00	-95,413.00					
02 CD 15 01 27 00 16 1508 11 00 00	58,324.00	-8,848.66	49,475.34	49,475.34		49,475.34	
02 CD 15 01 27 00 16 1509 11 00 00	997,990.00	-41,582.97	956,407.03	956,407.03		956,407.03	
02 CD 15 01 27 00 16 1511 11 00 00	47,003.00	39,024.77	86,027.77	86,027.77		86,027.77	
<b>TOTAL CAPÍTULO 1000</b>	<b>420,488,732.00</b>	<b>-36,721,871.56</b>	<b>383,766,860.44</b>	<b>380,707,549.80</b>	<b>3,059,310.64</b>	<b>383,766,860.44</b>	
02 CD 05 02 11 00 16 2101 10 00 00	200,899.00	-75,059.91	125,839.09	125,839.09		125,839.09	
02 CD 05 02 11 00 16 2101 60 00 01	500,000.00	-115,112.96	384,887.04	384,887.04		384,887.04	
02 CD 05 02 11 00 16 2102 10 00 00	500,000.00	-66,416.87	433,583.13	433,583.13		433,583.13	
02 CD 05 02 11 00 16 2103 10 00 00	250,000.00	-76,941.40	173,058.60	173,058.60		173,058.60	
02 CD 05 02 11 00 16 2105 60 00 01	639,063.00	-133,715.99	505,347.01	505,347.01		505,347.01	
02 CD 05 02 11 00 16 2106 10 00 00	1,900,000.00	-73.82	1,899,926.18	1,899,926.18		1,899,926.18	
02 CD 05 02 11 00 16 2201 10 00 00	1,054,500.00	-363,345.31	691,154.69	691,154.69		691,154.69	
02 CD 05 02 11 00 16 2203 10 00 00	50,000.00	-32,303.93	17,696.07	17,696.07		17,696.07	
02 CD 05 02 11 00 16 2302 60 00 01	1,600,000.00	-885,549.66	714,450.34	714,450.34		714,450.34	
02 CD 05 02 11 00 16 2302 60 00 56		45,159.04	45,159.04	45,159.04		45,159.04	
02 CD 05 02 11 00 16 2303 10 00 00	400,000.00	-122,990.34	277,009.66	277,009.66		277,009.66	
02 CD 05 02 11 00 16 2401 10 00 00	1,268,553.00	-786,416.48	482,136.52	482,136.52		482,136.52	
02 CD 05 02 11 00 16 2401 60 00 01	3,000,000.00	-2,175,098.51	824,901.49	824,901.49		824,901.49	
02 CD 05 02 11 00 16 2402 10 00 00	300,000.00	386,907.52	686,907.52	686,907.52		686,907.52	
02 CD 05 02 11 00 16 2403 10 00 00	297,000.00	-209,654.97	87,345.03	87,345.03		87,345.03	
02 CD 05 02 11 00 16 2404 10 00 00	300,000.00	-53,176.36	246,823.64	246,823.64		246,823.64	
02 CD 05 02 11 00 16 2501 60 00 01	8,178.00	-6,150.82	2,027.18	2,027.18		2,027.18	
02 CD 05 02 11 00 16 2503 10 00 00	4,590.00	-4,590.00					
02 CD 05 02 11 00 16 2504 60 00 01	8,232.00	-6,932.50	1,299.50	1,299.50		1,299.50	
02 CD 05 02 11 00 16 2504 60 00 56		4,602.88	4,602.88	4,602.88		4,602.88	
02 CD 05 02 11 00 16 2505 10 00 00	110,000.00	-32,020.80	77,979.20	77,979.20		77,979.20	
02 CD 05 02 11 00 16 2506 10 00 00	80,000.00	-30,501.75	49,498.25	49,498.25		49,498.25	
02 CD 05 02 11 00 16 2506 60 00 56		21,384.00	21,384.00	21,384.00		21,384.00	
02 CD 05 02 11 00 16 2601 10 00 00	300,000.00	-186,770.54	113,229.46	113,229.46		113,229.46	
02 CD 05 02 11 00 16 2601 10 15 00	2,100,000.00		2,100,000.00	2,100,000.00		2,100,000.00	
02 CD 05 02 11 00 16 2602 10 00 00	350,000.00	-229,147.91	120,852.09	120,852.09		120,852.09	
02 CD 05 02 11 00 16 2701 10 00 00	592,087.00	620,423.65	1,212,510.65	1,212,510.65		1,212,510.65	
02 CD 05 02 11 00 16 2702 10 00 00	100,000.00	45,328.47	145,328.47	145,328.47		145,328.47	
02 CD 05 02 11 00 16 2702 10 15 00	5,293,985.00	-2,748,525.66	2,545,459.34	2,545,459.34		2,545,459.34	
02 CD 05 02 11 00 16 2703 10 00 00	100,000.00	-27,041.70	72,958.30	72,958.30		72,958.30	
02 CD 06 01 13 04 16 2302 60 16 05	407,990.00	-256,741.53	151,248.47	151,248.47		151,248.47	
02 CD 06 01 13 04 16 2401 60 16 05	370,490.00	-184,068.02	186,421.98	186,421.98		186,421.98	
02 CD 07 01 14 00 16 2101 10 00 00	124,889.00	-9,746.19	115,142.81	115,142.81		115,142.81	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 16 DELEGACIÓN XOCHIMILCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 07 01 14 00 16 2103 10 00 00	91,035.00	-76,080.86	14,954.14	14,954.14		14,954.14	
02 CD 07 01 14 00 16 2105 10 00 00	2,030.00	-531.50	1,498.50	1,498.50		1,498.50	
02 CD 07 01 14 00 16 2201 10 00 00	107,128.00	-106,134.40	993.60	993.60		993.60	
02 CD 07 01 14 00 16 2201 10 51 00	2,546,627.00	-2,546,627.00					
02 CD 07 01 14 00 16 2203 10 00 00	840.00	-415.30	424.70	424.70		424.70	
02 CD 07 01 14 00 16 2302 10 00 00	100,000.00	-100,000.00					
02 CD 07 01 14 00 16 2401 10 00 00	100,000.00	-100,000.00					
02 CD 07 01 14 00 16 2601 10 00 00	1,000,000.00	-404,463.01	595,536.99	595,536.99		595,536.99	
02 CD 07 01 14 00 16 2703 10 00 00	494,109.00	-169,766.45	324,342.55	324,342.55		324,342.55	
02 CD 10 01 17 00 16 2101 10 00 00	331,302.00	-36,268.27	295,033.73	295,033.73		295,033.73	
02 CD 10 01 17 00 16 2101 10 51 00		241,641.16	241,641.16	241,641.16		241,641.16	
02 CD 10 01 17 00 16 2102 10 00 00	17,500.00	-17,500.00					
02 CD 10 01 17 00 16 2102 10 51 00		169,073.46	169,073.46	169,073.46		169,073.46	
02 CD 10 01 17 00 16 2103 10 00 00	30,000.00	-30,000.00					
02 CD 10 01 17 00 16 2103 10 51 00		75,739.05	75,739.05	75,739.05		75,739.05	
02 CD 10 01 17 00 16 2106 10 51 00		24,603.45	24,603.45	24,603.45		24,603.45	
02 CD 10 01 17 00 16 2201 10 00 00	131,350.00	-60,233.35	71,116.65	71,116.65		71,116.65	
02 CD 10 01 17 00 16 2201 10 15 00	972,000.00	-54,988.91	917,011.09	917,011.09		917,011.09	
02 CD 10 01 17 00 16 2201 10 51 00	628,095.00	-250,103.45	377,991.55	377,991.55		377,991.55	
02 CD 10 01 17 00 16 2203 10 00 00	1,256.00	-101.12	1,154.88	1,154.88		1,154.88	
02 CD 10 01 17 00 16 2203 10 51 00		24,996.89	24,996.89	24,996.89		24,996.89	
02 CD 10 01 17 00 16 2302 10 51 00		88,232.93	88,232.93	88,232.93		88,232.93	
02 CD 10 01 17 00 16 2302 60 00 32	442,000.00	-327,205.26	114,794.74	114,794.74		114,794.74	
02 CD 10 01 17 00 16 2303 10 51 00		9,124.40	9,124.40	9,124.40		9,124.40	
02 CD 10 01 17 00 16 2401 10 51 00		385,369.64	385,369.64	385,369.64		385,369.64	
02 CD 10 01 17 00 16 2401 60 00 32	1,785,500.00	429,124.91	2,214,624.91	2,214,624.91		2,214,624.91	
02 CD 10 01 17 00 16 2402 10 51 00		166,483.84	166,483.84	166,483.84		166,483.84	
02 CD 10 01 17 00 16 2402 60 00 32	758,000.00	-120,000.00	638,000.00	638,000.00		638,000.00	
02 CD 10 01 17 00 16 2403 10 51 00		27,414.00	27,414.00	27,414.00		27,414.00	
02 CD 10 01 17 00 16 2403 60 00 32	180,000.00	-162,387.75	17,612.25	17,612.25		17,612.25	
02 CD 10 01 17 00 16 2404 10 51 00		122,967.99	122,967.99	122,967.99		122,967.99	
02 CD 10 01 17 00 16 2501 10 51 00		19,350.00	19,350.00	19,350.00		19,350.00	
02 CD 10 01 17 00 16 2502 10 51 00		9,613.25	9,613.25	9,613.25		9,613.25	
02 CD 10 01 17 00 16 2503 10 51 00		7,183.30	7,183.30	7,183.30		7,183.30	
02 CD 10 01 17 00 16 2504 10 00 00	25,000.00	-18,560.00	6,440.00	6,440.00		6,440.00	
02 CD 10 01 17 00 16 2504 10 51 00		369,507.28	369,507.28	369,507.28		369,507.28	
02 CD 10 01 17 00 16 2505 10 51 00		14,184.05	14,184.05	14,184.05		14,184.05	
02 CD 10 01 17 00 16 2601 10 00 00	1,000,000.00	-416,666.69	583,333.31	583,333.31		583,333.31	
02 CD 10 01 17 00 16 2601 10 15 00	502,000.00		502,000.00	502,000.00		502,000.00	
02 CD 10 01 17 00 16 2601 10 51 00		345,220.72	345,220.72	345,220.72		345,220.72	
02 CD 10 01 17 00 16 2601 60 00 30	700,000.00		700,000.00	408,333.31	291,666.69	700,000.00	
02 CD 10 01 17 00 16 2602 10 51 00		3,307.75	3,307.75	3,307.75		3,307.75	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 16 DELEGACIÓN XOCHIMILCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 16 2701 10 00 00	25,000.00	24,920.98	49,920.98	49,920.98		49,920.98	
02 CD 10 01 17 00 16 2701 10 51 00		10,732.95	10,732.95	10,732.95		10,732.95	
02 CD 10 01 17 00 16 2702 10 00 00	7,465.00	3,831.52	11,296.52	11,296.52		11,296.52	
02 CD 10 01 17 00 16 2702 60 00 32	98,000.00	42,201.90	140,201.90	140,201.90		140,201.90	
02 CD 10 01 17 00 16 2703 10 51 00		175,661.40	175,661.40	175,661.40		175,661.40	
02 CD 12 01 19 00 16 2101 10 00 00	18,200.00	-9,692.71	8,507.29	8,507.29		8,507.29	
02 CD 12 01 19 00 16 2101 10 51 00		126,375.65	126,375.65	126,375.65		126,375.65	
02 CD 12 01 19 00 16 2101 60 00 21	200,000.00	-69,187.09	130,812.91	130,812.91		130,812.91	
02 CD 12 01 19 00 16 2102 10 51 00		480,841.31	480,841.31	480,841.31		480,841.31	
02 CD 12 01 19 00 16 2103 10 51 00		7,325.50	7,325.50	7,325.50		7,325.50	
02 CD 12 01 19 00 16 2106 10 00 00	3,000.00	-352.56	2,647.44	2,647.44		2,647.44	
02 CD 12 01 19 00 16 2201 10 00 00	41,700.00	-18,123.51	23,576.49	23,576.49		23,576.49	
02 CD 12 01 19 00 16 2201 10 51 00	436,448.00	-436,448.00					
02 CD 12 01 19 00 16 2203 10 00 00	900.00	-900.00					
02 CD 12 01 19 00 16 2302 10 51 00		14,217.45	14,217.45	14,217.45		14,217.45	
02 CD 12 01 19 00 16 2303 10 51 00		15,841.25	15,841.25	15,841.25		15,841.25	
02 CD 12 01 19 00 16 2401 10 51 00		7,016.73	7,016.73	7,016.73		7,016.73	
02 CD 12 01 19 00 16 2401 60 16 21							
02 CD 12 01 19 00 16 2402 10 51 00		197,128.09	197,128.09	197,128.09		197,128.09	
02 CD 12 01 19 00 16 2404 10 51 00		9,643.24	9,643.24	9,643.24		9,643.24	
02 CD 12 01 19 00 16 2601 60 00 21	500,000.00		500,000.00	291,666.62	208,333.38	500,000.00	
02 CD 12 01 21 00 16 2101 10 51 00		5,011.79	5,011.79	5,011.79		5,011.79	
02 CD 12 01 21 00 16 2103 60 00 01	150.00	-150.00					
02 CD 12 01 21 00 16 2201 10 51 00	63,656.00	-63,656.00					
02 CD 12 01 21 00 16 2202 60 00 01	66,950.00	-54,732.50	12,217.50	12,217.50		12,217.50	
02 CD 12 01 21 00 16 2302 60 00 01	6,850.00	-208.81	6,641.19	6,641.19		6,641.19	
02 CD 12 01 21 00 16 2302 60 16 01	378,700.00	-267,495.68	111,204.32	111,204.32		111,204.32	
02 CD 12 01 21 00 16 2401 60 00 01	209,250.00	-165,036.34	44,213.66	44,213.66		44,213.66	
02 CD 12 01 21 00 16 2402 60 00 01	74,650.00	-21,440.30	53,209.70	53,209.70		53,209.70	
02 CD 12 01 21 00 16 2502 60 16 08	333,500.00	116,301.50	449,801.50	449,801.50		449,801.50	
02 CD 12 01 21 00 16 2506 60 00 01	100.00	-100.00					
02 CD 12 01 21 00 16 2506 60 16 08	1,166,510.00	-476,302.36	690,207.64	690,207.64		690,207.64	
02 CD 12 01 21 00 16 2601 60 00 01	600,000.00		600,000.00	350,000.00	250,000.00	600,000.00	
02 CD 12 01 21 00 16 2601 60 00 08	300,000.00		300,000.00	175,000.00	125,000.00	300,000.00	
02 CD 12 01 21 00 16 2602 60 00 01	100,000.00	-43,916.59	56,083.41	56,083.41		56,083.41	
02 CD 12 01 21 00 16 2702 60 00 01	15,800.00	8,003.49	23,803.49	23,803.49		23,803.49	
02 CD 13 01 22 00 16 2101 60 00 02	430,000.00	-305,770.03	124,229.97	124,229.97		124,229.97	
02 CD 13 01 22 00 16 2302 60 00 02	622,404.00	-553,174.00	69,230.00	69,230.00		69,230.00	
02 CD 13 01 22 00 16 2302 60 00 05	45,000.00	-39,151.55	5,848.45	5,848.45		5,848.45	
02 CD 13 01 22 00 16 2302 60 00 06	70,000.00	-57,750.50	12,249.50	12,249.50		12,249.50	
02 CD 13 01 22 00 16 2302 60 00 09	13,660.00	-13,660.00					
02 CD 13 01 22 00 16 2302 60 16 05	2,400.00	-2,400.00					



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 16 DELEGACIÓN XOCHIMILCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 16 2302 60 16 09	62,200.00	-25,256.41	36,943.59	36,943.59		36,943.59	
02 CD 13 01 22 00 16 2302 60 16 10	287,068.00	-57,143.81	229,924.19	229,924.19		229,924.19	
02 CD 13 01 22 00 16 2302 60 16 12	489,110.00	-208,594.34	280,515.66	280,515.66		280,515.66	
02 CD 13 01 22 00 16 2401 60 00 02	600,000.00	-325,178.29	274,821.71	274,821.71		274,821.71	
02 CD 13 01 22 00 16 2401 60 00 05	50,000.00	-29,681.61	20,318.39	20,318.39		20,318.39	
02 CD 13 01 22 00 16 2401 60 00 06	150,000.00	-150,000.00					
02 CD 13 01 22 00 16 2401 60 00 09	50,000.00	-50,000.00					
02 CD 13 01 22 00 16 2401 60 00 10	50,000.00	-45,710.50	4,289.50	4,289.50		4,289.50	
02 CD 13 01 22 00 16 2401 60 00 12	350,000.00	-101,850.72	248,149.28	248,149.28		248,149.28	
02 CD 13 01 22 00 16 2401 60 16 02	7,551,684.00	-2,480,318.23	5,071,365.77	5,071,365.77		5,071,365.77	
02 CD 13 01 22 00 16 2401 60 16 05	228,158.00	-69,182.00	158,976.00	158,976.00		158,976.00	
02 CD 13 01 22 00 16 2401 60 16 06	564,775.00	-114,226.23	450,548.77	450,548.77		450,548.77	
02 CD 13 01 22 00 16 2401 60 16 09	4,400.00	-4,400.00					
02 CD 13 01 22 00 16 2401 60 16 12	1,294,507.00	65,699.26	1,360,206.26	1,360,206.26		1,360,206.26	
02 CD 13 01 22 00 16 2402 60 00 09	210,800.00	-12,627.00	198,173.00	198,173.00		198,173.00	
02 CD 13 01 22 00 16 2402 60 16 02		65,665.00	65,665.00	65,665.00		65,665.00	
02 CD 13 01 22 00 16 2402 60 16 05	33,665.00	84,586.74	118,251.74	118,251.74		118,251.74	
02 CD 13 01 22 00 16 2402 60 16 09		81,213.00	81,213.00	81,213.00		81,213.00	
02 CD 13 01 22 00 16 2402 60 16 10	200,000.00	-174,071.80	25,928.20	25,928.20		25,928.20	
02 CD 13 01 22 00 16 2403 60 00 05	88,380.00	-42,443.02	45,936.98	45,936.98		45,936.98	
02 CD 13 01 22 00 16 2403 60 00 09	45,840.00	-45,840.00					
02 CD 13 01 22 00 16 2404 60 16 09	3,124,160.00	-1,458,722.60	1,665,437.40	1,665,437.40		1,665,437.40	
02 CD 13 01 22 00 16 2502 60 16 10		13,187.00	13,187.00	13,187.00		13,187.00	
02 CD 13 01 22 00 16 2506 60 00 10		161,916.00	161,916.00	161,916.00		161,916.00	
02 CD 13 01 22 00 16 2506 60 16 10	129,739.00	-75,680.76	54,058.24	54,058.24		54,058.24	
02 CD 13 01 22 00 16 2601 60 16 02	772,800.00	-216,384.00	556,416.00	556,416.00		556,416.00	
02 CD 13 01 22 00 16 2601 60 16 05	1,200,000.00	-336,000.00	864,000.00	864,000.00		864,000.00	
02 CD 13 01 22 00 16 2601 60 16 06	651,048.00	-182,293.44	468,754.56	468,754.56		468,754.56	
02 CD 13 01 22 00 16 2601 60 16 09	1,400,000.00	-391,999.98	1,008,000.02	1,008,000.02		1,008,000.02	
02 CD 13 01 22 00 16 2601 60 16 10	700,000.00	-196,000.02	503,999.98	503,999.98		503,999.98	
02 CD 13 01 22 00 16 2601 60 16 12	1,000,000.00	-280,000.02	719,999.98	719,999.98		719,999.98	
02 CD 13 01 22 00 16 2602 60 00 02	2,200.00	-2,200.00					
02 CD 13 01 22 00 16 2602 60 00 10	45,500.00	-23,355.60	22,144.40	22,144.40		22,144.40	
02 CD 13 01 22 00 16 2701 60 00 09	60,000.00	26,537.82	86,537.82	86,537.82		86,537.82	
02 CD 13 01 22 00 16 2701 60 00 10	51,100.00	26,126.68	77,226.68	77,226.68		77,226.68	
02 CD 13 01 22 00 16 2702 60 00 02	30,573.00	15,564.69	46,137.69	46,137.69		46,137.69	
02 CD 13 01 22 00 16 2702 60 00 09	20,000.00	9,383.74	29,383.74	29,383.74		29,383.74	
02 CD 13 01 22 00 16 2702 60 00 10	97,040.00	50,013.58	147,053.58	147,053.58		147,053.58	
02 CD 13 02 23 00 16 2401 60 16 12	34,950.00	-16,911.47	18,038.53	18,038.53		18,038.53	
02 CD 13 02 23 00 16 2402 60 00 12	101,020.00	-63,284.26	37,735.74	37,735.74		37,735.74	
02 CD 13 02 23 00 16 2404 60 00 12	60,550.00	-21,502.78	39,047.22	39,047.22		39,047.22	
02 CD 13 02 23 00 16 2601 60 00 12	500,000.00		500,000.00	291,666.62	208,333.38	500,000.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 16 DELEGACIÓN XOCHIMILCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 03 24 00 16 2302 60 16 05	460,250.00	-45,816.74	414,433.26	414,433.26		414,433.26	
02 CD 13 03 24 00 16 2302 60 16 23	190,218.00	-17,001.10	173,216.90	173,216.90		173,216.90	
02 CD 13 03 24 00 16 2401 60 00 21	500,000.00	-459,945.96	40,054.04	40,054.04		40,054.04	
02 CD 13 03 24 00 16 2401 60 16 21	150,500.00	-150,500.00					
02 CD 13 03 24 00 16 2401 60 16 23	146,950.00	-146,950.00					
02 CD 13 03 24 00 16 2402 60 16 21	480,400.00	-25,235.50	455,164.50	455,164.50		455,164.50	
02 CD 13 03 24 00 16 2402 60 16 23	620,650.00	-16,197.83	604,452.17	604,452.17		604,452.17	
02 CD 13 03 24 00 16 2402 60 16 24	97,900.00	-45,686.68	52,213.32	52,213.32		52,213.32	
02 CD 13 03 24 00 16 2601 60 16 05	500,000.00		500,000.00	500,000.00		500,000.00	
02 CD 13 03 24 00 16 2601 60 16 23	700,000.00		700,000.00	700,000.00		700,000.00	
02 CD 13 03 24 00 16 2601 60 16 24	700,000.00		700,000.00	700,000.00		700,000.00	
02 CD 13 03 24 00 16 2702 60 00 05	32,400.00	14,980.61	47,380.61	47,380.61		47,380.61	
02 CD 13 04 25 00 16 2302 60 16 11	39,682.00	-39,682.00					
02 CD 13 04 25 00 16 2302 60 16 13	118,500.00	-4,765.00	113,735.00	113,735.00		113,735.00	
02 CD 13 04 25 00 16 2302 60 16 15	478,000.00	-337,538.39	140,461.61	140,461.61		140,461.61	
02 CD 13 04 25 00 16 2302 60 16 20	578,100.00	-145,032.95	433,067.05	433,067.05		433,067.05	
02 CD 13 04 25 00 16 2401 60 00 13	150,000.00	-150,000.00					
02 CD 13 04 25 00 16 2401 60 00 15	350,000.00	-350,000.00					
02 CD 13 04 25 00 16 2401 60 16 10	154,000.00	-61,927.55	92,072.45	92,072.45		92,072.45	
02 CD 13 04 25 00 16 2402 60 00 13	7,500.00	-7,500.00					
02 CD 13 04 25 00 16 2402 60 16 10	147,500.00	-6,772.39	140,727.61	140,727.61		140,727.61	
02 CD 13 04 25 00 16 2402 60 16 15	402,000.00	-72,227.02	329,772.98	329,772.98		329,772.98	
02 CD 13 04 25 00 16 2601 60 16 10	1,000,000.00	-280,000.02	719,999.98	719,999.98		719,999.98	
02 CD 13 04 25 00 16 2601 60 16 13	1,500,000.00	-420,000.00	1,080,000.00	1,080,000.00		1,080,000.00	
02 CD 13 04 25 00 16 2601 60 16 15	1,000,000.00	-280,000.02	719,999.98	719,999.98		719,999.98	
02 CD 13 04 25 00 16 2601 60 16 20	500,000.00	-139,999.98	360,000.02	360,000.02		360,000.02	
02 CD 13 04 25 00 16 2602 60 00 13	36,000.00	-23,638.42	12,361.58	12,361.58		12,361.58	
02 CD 13 04 25 00 16 2702 60 00 13	247,150.00	126,993.34	374,143.34	374,143.34		374,143.34	
02 CD 14 01 26 00 16 2101 60 00 26	37,513.00	62,190.19	99,703.19	99,703.19		99,703.19	
02 CD 14 01 26 00 16 2102 60 00 12	21,600.00	-13,722.50	7,877.50	7,877.50		7,877.50	
02 CD 14 01 26 00 16 2102 60 00 26	1,000.00	-0.93	999.07	999.07		999.07	
02 CD 14 01 26 00 16 2102 60 15 25		132.25	132.25	132.25		132.25	
02 CD 14 01 26 00 16 2103 60 00 26	148,926.00	-30,845.78	118,080.22	118,080.22		118,080.22	
02 CD 14 01 26 00 16 2105 60 00 26	690.00	-180.66	509.34	509.34		509.34	
02 CD 14 01 26 00 16 2302 60 00 23	153,400.00	-34,998.19	118,401.81	118,401.81		118,401.81	
02 CD 14 01 26 00 16 2302 60 00 26	586,378.00	-521,504.14	64,873.86	64,873.86		64,873.86	
02 CD 14 01 26 00 16 2302 60 15 25		214,419.96	214,419.96	214,419.96		214,419.96	
02 CD 14 01 26 00 16 2302 60 16 12	727,420.00	-67,353.00	660,067.00	660,067.00		660,067.00	
02 CD 14 01 26 00 16 2401 60 00 12	250,000.00	-248,230.44	1,769.56	1,769.56		1,769.56	
02 CD 14 01 26 00 16 2401 60 15 25							
02 CD 14 01 26 00 16 2401 60 16 12	3,038.00	-3,038.00					
02 CD 14 01 26 00 16 2401 60 16 23	270,000.00	-32,391.37	237,608.63	237,608.63		237,608.63	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 16 DELEGACIÓN XOCHIMILCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 16 2401 60 16 26	191,403.00	-180,335.40	11,067.60	11,067.60		11,067.60	
02 CD 14 01 26 00 16 2501 60 00 26		7,217.40	7,217.40	7,217.40		7,217.40	
02 CD 14 01 26 00 16 2502 60 00 23	310,000.00	-187,959.48	122,040.52	122,040.52		122,040.52	
02 CD 14 01 26 00 16 2502 60 00 26	1,200.00	4,456.50	5,656.50	5,656.50		5,656.50	
02 CD 14 01 26 00 16 2503 60 00 26		270,884.45	270,884.45	270,884.45		270,884.45	
02 CD 14 01 26 00 16 2506 60 00 12							
02 CD 14 01 26 00 16 2506 60 16 12	1,234,800.00	-278,325.24	956,474.76	956,474.76		956,474.76	
02 CD 14 01 26 00 16 2506 60 16 23	900,000.00	-265,945.00	634,055.00	634,055.00		634,055.00	
02 CD 14 01 26 00 16 2506 60 16 26	58,400.00	-58,400.00					
02 CD 14 01 26 00 16 2601 60 00 12	1,000,000.00	-1,031.83	998,968.17	587,191.62	411,776.55	998,968.17	
02 CD 14 01 26 00 16 2601 60 00 23	800,000.00	-20,568.94	779,431.06	779,431.06		779,431.06	
02 CD 14 01 26 00 16 2601 60 00 25	500,000.00	-208,333.38	291,666.62	291,666.62		291,666.62	
02 CD 14 01 26 00 16 2602 60 00 23	31,000.00	-4,404.26	26,595.74	26,595.74		26,595.74	
02 CD 14 01 26 00 16 2602 60 00 26	43,300.00	-3,872.01	39,427.99	39,427.99		39,427.99	
02 CD 14 01 26 00 16 2602 60 15 25		7,169.85	7,169.85	7,169.85		7,169.85	
02 CD 14 01 26 00 16 2701 60 00 23	2,600.00	23,886.20	26,486.20	26,486.20		26,486.20	
02 CD 14 01 26 00 16 2701 60 00 26	7,350.00	24,105.61	31,455.61	31,455.61		31,455.61	
02 CD 14 01 26 00 16 2702 60 00 23	19,600.00	10,119.68	29,719.68	29,719.68		29,719.68	
02 CD 14 01 26 00 16 2702 60 00 26	21,875.00	11,294.31	33,169.31	33,169.31		33,169.31	
02 CD 14 01 26 00 16 2702 60 15 25		11,172.40	11,172.40	11,172.40		11,172.40	
<b>TOTAL CAPÍTULO 2000</b>	<b>80,886,981.00</b>	<b>-22,713,578.13</b>	<b>58,173,402.87</b>	<b>56,678,292.87</b>	<b>1,495,110.00</b>	<b>58,173,402.87</b>	
02 CD 05 02 11 00 16 3101 11 00 00	1,000.00	-601.00	399.00	399.00		399.00	
02 CD 05 02 11 00 16 3102 11 00 00	1,000.00	-1,000.00					
02 CD 05 02 11 00 16 3103 11 00 00	3,193,000.00	-436,558.18	2,756,441.82	2,756,441.82		2,756,441.82	
02 CD 05 02 11 00 16 3106 11 00 00	51,500.00	-51,500.00					
02 CD 05 02 11 00 16 3107 11 00 00	515,000.00	-230,737.58	284,262.42	284,262.42		284,262.42	
02 CD 05 02 11 00 16 3108 11 00 00	50,000.00	-21,799.14	28,200.86	28,200.86		28,200.86	
02 CD 05 02 11 00 16 3201 10 15 00							
02 CD 05 02 11 00 16 3203 10 00 00	720,000.00	-283,375.40	436,624.60	436,624.60		436,624.60	
02 CD 05 02 11 00 16 3207 10 00 00	650,000.00	-35,842.54	614,157.46	614,157.46		614,157.46	
02 CD 05 02 11 00 16 3210 10 00 00	714,200.00	-151,989.96	562,210.04	562,210.04		562,210.04	
02 CD 05 02 11 00 16 3210 10 15 00		61,527.87	61,527.87	61,527.87		61,527.87	
02 CD 05 02 11 00 16 3301 10 00 00	5,950,441.00	-3,466.07	5,946,974.93	5,946,974.93		5,946,974.93	
02 CD 05 02 11 00 16 3302 10 00 00	1,378,701.00	-71,686.00	1,307,015.00	1,307,015.00		1,307,015.00	
02 CD 05 02 11 00 16 3305 10 00 00	6,630,000.00	-3,368,350.63	3,261,649.37	3,261,649.37		3,261,649.37	
02 CD 05 02 11 00 16 3402 10 00 00							
02 CD 05 02 11 00 16 3404 11 00 00	11,000,000.00	-3,669,196.19	7,330,803.81	6,407,651.58	923,152.23	7,330,803.81	
02 CD 05 02 11 00 16 3407 10 00 00	1,200,000.00	-242,544.99	957,455.01	957,455.01		957,455.01	
02 CD 05 02 11 00 16 3407 10 15 00							
02 CD 05 02 11 00 16 3407 60 00 01		369,977.22	369,977.22	369,977.22		369,977.22	
02 CD 05 02 11 00 16 3409 10 15 00		298,885.00	298,885.00	298,885.00		298,885.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 16 DELEGACIÓN XOCHIMILCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 16 3411 10 15 00		658,673.00	658,673.00	658,673.00		658,673.00	
02 CD 05 02 11 00 16 3414 10 00 00	1,200,000.00	141,729.43	1,341,729.43	1,341,729.43		1,341,729.43	
02 CD 05 02 11 00 16 3414 10 05 00		34,772.78	34,772.78	34,772.78		34,772.78	
02 CD 05 02 11 00 16 3415 10 00 00	392,000.00	-391,500.00	500.00	500.00		500.00	
02 CD 05 02 11 00 16 3501 10 00 00	700,000.00	-233,665.70	466,334.30	466,334.30		466,334.30	
02 CD 05 02 11 00 16 3502 60 00 01	500,000.00	-266,789.20	233,210.80	233,210.80		233,210.80	
02 CD 05 02 11 00 16 3503 10 15 00	1,000,000.00	-198,105.60	801,894.40	801,894.40		801,894.40	
02 CD 05 02 11 00 16 3503 60 00 27	300,000.00	-23,604.96	276,395.04	276,395.04		276,395.04	
02 CD 05 02 11 00 16 3506 60 00 01	1,100,000.00	-274,584.80	825,415.20	825,415.20		825,415.20	
02 CD 05 02 11 00 16 3601 11 00 00	300,000.00	-42,957.75	257,042.25	257,042.25		257,042.25	
02 CD 05 02 11 00 16 3602 11 00 00	200,000.00	-29,897.75	170,102.25	170,102.25		170,102.25	
02 CD 05 02 11 00 16 3604 11 00 00	365,068.00	-154,260.00	210,808.00	210,808.00		210,808.00	
02 CD 05 02 11 00 16 3605 11 00 00	400,000.00	-302,950.12	97,049.88	97,049.88		97,049.88	
02 CD 05 02 11 00 16 3701 10 00 00	409,410.00	-4,019.50	405,390.50	405,390.50		405,390.50	
02 CD 05 02 11 00 16 3802 10 00 00	1,788,577.00	-472,814.28	1,315,762.72	1,315,762.72		1,315,762.72	
02 CD 05 02 11 00 16 3802 10 15 00		517.50	517.50	517.50		517.50	
02 CD 05 02 11 00 16 3803 10 00 00	500,000.00	-93,949.07	406,050.93	406,050.93		406,050.93	
02 CD 05 02 11 00 16 3807 10 00 00	200,000.00	-185,732.36	14,267.64	14,267.64		14,267.64	
02 CD 05 02 11 00 16 3904 10 15 00	3,500,000.00	-2,680,370.11	819,629.89	819,629.89		819,629.89	
02 CD 07 01 14 00 16 3207 10 00 00	48,000.00	-9,100.00	38,900.00	38,900.00		38,900.00	
02 CD 07 01 14 00 16 3210 10 00 00	79,789.00	12,683.05	92,472.05	92,472.05		92,472.05	
02 CD 07 01 14 00 16 3301 10 00 00	1,000,012.00		1,000,012.00	1,000,012.00		1,000,012.00	
02 CD 07 01 14 00 16 3301 10 51 00	1,722,869.00	-1,722,869.00					
02 CD 07 01 14 00 16 3403 10 51 00		1,380.00	1,380.00	1,380.00		1,380.00	
02 CD 07 01 14 00 16 3407 60 00 01		572,392.40	572,392.40	572,392.40		572,392.40	
02 CD 07 01 14 00 16 3415 10 00 00	35,700.00	-11,228.00	24,472.00	24,472.00		24,472.00	
02 CD 07 01 14 00 16 3503 10 00 00	800,000.00	-315,469.54	484,530.46	484,530.46		484,530.46	
02 CD 07 01 14 00 16 3606 11 00 00	91,778.00	-11,336.00	80,442.00	80,442.00		80,442.00	
02 CD 07 01 14 00 16 3801 10 00 00	236,885.00	-105,190.60	131,694.40	131,694.40		131,694.40	
02 CD 07 01 14 00 16 3802 10 00 00	1,830,672.00	-440,536.19	1,390,135.81	1,390,135.81		1,390,135.81	
02 CD 07 01 14 00 16 3802 10 51 00	1,960,291.00	-1,756,839.38	203,451.62	203,451.62		203,451.62	
02 CD 07 01 14 00 16 3803 10 00 00	40,000.00	-40,000.00					
02 CD 07 01 14 00 16 3904 10 00 00	400,000.00		400,000.00	400,000.00		400,000.00	
02 CD 10 01 17 00 16 3103 11 51 00		14,057.10	14,057.10	14,057.10		14,057.10	
02 CD 10 01 17 00 16 3104 10 51 00		4,477.00	4,477.00	4,477.00		4,477.00	
02 CD 10 01 17 00 16 3105 10 51 00		253.00	253.00	253.00		253.00	
02 CD 10 01 17 00 16 3106 11 15 00	1,600,000.00	-417,279.16	1,182,720.84	1,182,720.84		1,182,720.84	
02 CD 10 01 17 00 16 3201 10 15 00	336,000.00	-336,000.00					
02 CD 10 01 17 00 16 3203 10 51 00		12,650.00	12,650.00	12,650.00		12,650.00	
02 CD 10 01 17 00 16 3207 10 00 00	196,500.00	-53,697.00	142,803.00	142,803.00		142,803.00	
02 CD 10 01 17 00 16 3210 10 00 00	775,000.00	-204,535.61	570,464.39	570,464.39		570,464.39	
02 CD 10 01 17 00 16 3301 10 15 00	5,949,589.00	-40,959.20	5,908,629.80	5,908,629.80		5,908,629.80	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 16 DELEGACIÓN XOCHIMILCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 10 01 17 00 16 3301 10 51 00	356,242.00	6,411,396.78	6,767,638.78	6,767,638.78		6,767,638.78	
02 CD 10 01 17 00 16 3403 10 51 00		16,748.92	16,748.92	16,748.92		16,748.92	
02 CD 10 01 17 00 16 3404 11 51 00		10,834.77	10,834.77	10,834.77		10,834.77	
02 CD 10 01 17 00 16 3407 60 00 08		572,392.40	572,392.40	572,392.40		572,392.40	
02 CD 10 01 17 00 16 3411 10 15 00	20,000,000.00		20,000,000.00	20,000,000.00		20,000,000.00	
02 CD 10 01 17 00 16 3503 10 00 00	248,052.00	-165,368.00	82,684.00	82,684.00		82,684.00	
02 CD 10 01 17 00 16 3503 10 15 00	200,000.00	-199,888.10	111.90	111.90		111.90	
02 CD 10 01 17 00 16 3503 10 51 00		169,316.95	169,316.95	169,316.95		169,316.95	
02 CD 10 01 17 00 16 3503 60 00 30	400,000.00	-64,032.80	335,967.20	335,967.20		335,967.20	
02 CD 10 01 17 00 16 3504 10 51 00		48,599.07	48,599.07	48,599.07		48,599.07	
02 CD 10 01 17 00 16 3506 10 51 00		977.50	977.50	977.50		977.50	
02 CD 10 01 17 00 16 3601 11 00 00	30,000.00	-30,000.00					
02 CD 10 01 17 00 16 3602 10 51 00		823.67	823.67	823.67		823.67	
02 CD 10 01 17 00 16 3606 11 00 00	212,450.00	-90,860.50	121,589.50	121,589.50		121,589.50	
02 CD 10 01 17 00 16 3703 10 51 00		1,299.30	1,299.30	1,299.30		1,299.30	
02 CD 10 01 17 00 16 3802 10 00 00	224,532.00	-10,484.28	214,047.72	214,047.72		214,047.72	
02 CD 10 01 17 00 16 3802 10 51 00		112,841.27	112,841.27	112,841.27		112,841.27	
02 CD 10 01 17 00 16 3903 10 51 00		38,274.76	38,274.76	38,274.76		38,274.76	
02 CD 12 01 19 00 16 3207 10 00 00	144,000.00	-7,107.21	136,892.79	136,892.79		136,892.79	
02 CD 12 01 19 00 16 3301 10 51 00	503,895.00	2,104,213.68	2,608,108.68	2,608,108.68		2,608,108.68	
02 CD 12 01 19 00 16 3302 10 00 00	100,000.00	-35,233.25	64,766.75	64,766.75		64,766.75	
02 CD 12 01 19 00 16 3403 10 51 00		15,074.28	15,074.28	15,074.28		15,074.28	
02 CD 12 01 19 00 16 3407 60 00 21		572,392.40	572,392.40	572,392.40		572,392.40	
02 CD 12 01 19 00 16 3503 60 00 21	293,000.00	-174,661.90	118,338.10	118,338.10		118,338.10	
02 CD 12 01 19 00 16 3504 10 51 00		218,474.71	218,474.71	218,474.71		218,474.71	
02 CD 12 01 19 00 16 3602 10 51 00		100,395.82	100,395.82	100,395.82		100,395.82	
02 CD 12 01 19 00 16 3606 61 00 21	275,400.00	-94,079.50	181,320.50	181,320.50		181,320.50	
02 CD 12 01 19 00 16 3701 10 00 00	30,500.00	-100.00	30,400.00	30,400.00		30,400.00	
02 CD 12 01 19 00 16 3701 10 51 00		1,200.00	1,200.00	1,200.00		1,200.00	
02 CD 12 01 19 00 16 3702 10 00 00	50,000.00	-82.37	49,917.63	49,917.63		49,917.63	
02 CD 12 01 19 00 16 3802 10 00 00	144,950.00	49,507.92	194,457.92	194,457.92		194,457.92	
02 CD 12 01 19 00 16 3802 10 51 00		10,000.00	10,000.00	10,000.00		10,000.00	
02 CD 12 01 21 00 16 3301 10 51 00	560,639.00	-521,398.54	39,240.46	39,240.46		39,240.46	
02 CD 12 01 21 00 16 3403 10 51 00		591.10	591.10	591.10		591.10	
02 CD 12 01 21 00 16 3407 60 00 01		572,392.38	572,392.38	572,392.38		572,392.38	
02 CD 12 01 21 00 16 3503 60 00 01	500,000.00	-332,016.00	167,984.00	167,984.00		167,984.00	
02 CD 12 01 21 00 16 3802 10 00 00	5,560.00	-5,560.00					
02 CD 12 01 21 00 16 3802 10 51 00		37,327.96	37,327.96	37,327.96		37,327.96	
02 CD 12 01 21 00 16 3803 10 00 00	8,575.00	-640.00	7,935.00	7,935.00		7,935.00	
02 CD 13 01 22 00 16 3407 60 00 12		572,392.40	572,392.40	572,392.40		572,392.40	
02 CD 13 01 22 00 16 3503 60 00 02	1,300,000.00	-591,854.52	708,145.48	708,145.48		708,145.48	
02 CD 13 01 22 00 16 3503 60 00 05	1,000,000.00	-167,241.80	832,758.20	832,758.20		832,758.20	





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 16 DELEGACIÓN XOCHIMILCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 16 3503 60 00 06	500,000.00	-144,876.76	355,123.24	355,123.24		355,123.24	
02 CD 13 01 22 00 16 3503 60 00 09	1,500,000.00	-351,938.24	1,148,061.76	1,148,061.76		1,148,061.76	
02 CD 13 01 22 00 16 3503 60 00 10	800,000.00	-410,145.37	389,854.63	389,854.63		389,854.63	
02 CD 13 01 22 00 16 3503 60 00 12	800,000.00	-169,411.49	630,588.51	630,588.51		630,588.51	
02 CD 13 02 23 00 16 3104 61 70 12	22,743,936.00	-53,173.48	22,690,762.52	22,690,762.52		22,690,762.52	
02 CD 13 02 23 00 16 3105 61 15 12	5,840,718.00	-1,917,046.00	3,923,672.00	3,923,672.00		3,923,672.00	
02 CD 13 02 23 00 16 3411 60 15 12	4,500,000.00		4,500,000.00	4,500,000.00		4,500,000.00	
02 CD 13 02 23 00 16 3503 60 00 12	800,000.00	-169,798.22	630,201.78	630,201.78		630,201.78	
02 CD 13 03 24 00 16 3407 60 00 23		600,533.30	600,533.30	600,533.30		600,533.30	
02 CD 13 03 24 00 16 3503 60 00 05	800,000.00	-304,874.26	495,125.74	495,125.74		495,125.74	
02 CD 13 03 24 00 16 3503 60 00 21	800,000.00	-386,857.79	413,142.21	413,142.21		413,142.21	
02 CD 13 03 24 00 16 3503 60 00 23	500,000.00	-163,248.25	336,751.75	336,751.75		336,751.75	
02 CD 13 03 24 00 16 3503 60 00 24	800,000.00	-183,827.12	616,172.88	616,172.88		616,172.88	
02 CD 13 04 25 00 16 3407 60 00 15		746,666.66	746,666.66	746,666.66		746,666.66	
02 CD 13 04 25 00 16 3503 60 00 10	800,000.00	-310,421.37	489,578.63	489,578.63		489,578.63	
02 CD 13 04 25 00 16 3503 60 00 11	800,000.00	-153,781.61	646,218.39	646,218.39		646,218.39	
02 CD 13 04 25 00 16 3503 60 00 15	800,000.00	-68,367.90	731,632.10	731,632.10		731,632.10	
02 CD 14 01 26 00 16 3305 60 00 26	500,000.00	-500,000.00					
02 CD 14 01 26 00 16 3503 60 00 12	900,000.00	-130,272.46	769,727.54	769,727.54		769,727.54	
02 CD 14 01 26 00 16 3503 60 00 23	400,000.00	-108,711.76	291,288.24	291,288.24		291,288.24	
02 CD 14 01 26 00 16 3503 60 00 25	300,002.00	-53,483.73	246,518.27	246,518.27		246,518.27	
02 CD 14 01 26 00 16 3503 60 00 26	121,890.00	-91,417.50	30,472.50	30,472.50		30,472.50	
02 CD 14 01 26 00 16 3503 60 15 25		155,819.25	155,819.25	155,819.25		155,819.25	
02 CD 14 01 26 00 16 3802 60 00 23	140,000.00	-57,547.51	82,452.49	82,452.49		82,452.49	
02 CD 15 01 27 00 16 3201 10 00 00	120,000.00	-33,556.69	86,443.31	86,443.31		86,443.31	
<b>TOTAL CAPÍTULO 3000</b>	<b>133,867,323.00</b>	<b>-12,317,792.24</b>	<b>121,549,530.76</b>	<b>120,626,378.53</b>	<b>923,152.23</b>	<b>121,549,530.76</b>	
02 CD 05 02 11 00 16 4103 11 00 00	300,000.00	80,864.80	380,864.80	380,864.80		380,864.80	
02 CD 05 02 11 00 16 4104 11 00 00	717,504.00		717,504.00	717,504.00		717,504.00	
02 CD 05 02 11 00 16 4105 11 00 00	6,695,846.00	-54,005.07	6,641,840.93	6,641,840.93		6,641,840.93	
02 CD 05 02 11 00 16 4105 11 15 00		28,640.00	28,640.00	28,640.00		28,640.00	
02 CD 07 01 14 00 16 4105 11 00 00	1,611,583.00	-6,310.95	1,605,272.05	1,605,272.05		1,605,272.05	
02 CD 07 01 14 00 16 4107 11 00 00	356,252.00	42,252.00	398,504.00	398,504.00		398,504.00	
02 CD 10 01 17 00 16 4105 11 00 00	3,219,578.00	-536,435.76	2,683,142.24	2,683,142.24		2,683,142.24	
02 CD 10 01 17 00 16 4105 11 15 00	7,022,600.00	-1,191,242.56	5,831,357.44	5,831,357.44		5,831,357.44	
02 CD 13 01 22 00 16 4114 11 16 00		2,846,666.69	2,846,666.69	2,846,666.69		2,846,666.69	
<b>TOTAL CAPÍTULO 4000</b>	<b>19,923,363.00</b>	<b>1,210,429.15</b>	<b>21,133,792.15</b>	<b>21,133,792.15</b>		<b>21,133,792.15</b>	
02 CD 05 02 11 00 16 5101 20 00 01	1,000,000.00	-703,020.42	296,979.58	296,979.58		296,979.58	
02 CD 05 02 11 00 16 5102 20 00 01	503,000.00	-334,286.64	168,713.36	168,713.36		168,713.36	
02 CD 05 02 11 00 16 5102 20 00 56		12,026.70	12,026.70	12,026.70		12,026.70	
02 CD 05 02 11 00 16 5103 20 00 01	70,000.00	-51,420.98	18,579.02	18,579.02		18,579.02	
02 CD 05 02 11 00 16 5103 20 00 56		36,800.00	36,800.00	36,800.00		36,800.00	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 16 DELEGACIÓN XOCHIMILCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 05 02 11 00 16 5201 20 00 01		3,841.00	3,841.00	3,841.00		3,841.00	
02 CD 05 02 11 00 16 5201 20 00 56							
02 CD 05 02 11 00 16 5204 20 00 01	515,000.00	-231,301.20	283,698.80	283,698.80		283,698.80	
02 CD 05 02 11 00 16 5204 20 00 56		389,922.75	389,922.75	389,922.75		389,922.75	
02 CD 05 02 11 00 16 5205 20 00 01	200,000.00	-44,950.05	155,049.95	155,049.95		155,049.95	
02 CD 05 02 11 00 16 5206 20 00 01	33,000.00	15,553.62	48,553.62	48,553.62		48,553.62	
02 CD 05 02 11 00 16 5206 20 15 01	3,500,000.00	-1,270,961.02	2,229,038.98	2,229,038.98		2,229,038.98	
02 CD 05 02 11 00 16 5207 20 00 01	200,000.00	-40,400.23	159,599.77	159,599.77		159,599.77	
02 CD 05 02 11 00 16 5301 20 00 01	798,175.00	-798,175.00					
02 CD 05 02 11 00 16 5303 20 00 01	3,420,000.00	1,228,007.85	4,648,007.85	4,648,007.85		4,648,007.85	
02 CD 05 02 11 00 16 5304 20 00 01	1,000,000.00	-83,000.00	917,000.00	917,000.00		917,000.00	
02 CD 05 02 11 00 16 5304 20 00 56		895,650.00	895,650.00	895,650.00		895,650.00	
02 CD 05 02 11 00 16 5402 20 00 56		155.25	155.25	155.25		155.25	
02 CD 05 02 11 00 16 5501 20 00 01	5,000.00	-1,300.00	3,700.00	3,700.00		3,700.00	
02 CD 05 02 11 00 16 5502 20 00 01	500,000.00	-84,444.05	415,555.95	415,555.95		415,555.95	
02 CD 05 02 11 00 16 5502 20 00 56							
02 CD 05 02 11 00 16 5702 20 00 01	32,000,000.00	-32,000,000.00					
02 CD 10 01 17 00 16 5101 20 00 32	105,000.00	-54,357.68	50,642.32	50,642.32		50,642.32	
02 CD 10 01 17 00 16 5101 20 51 01		120,093.07	120,093.07	120,093.07		120,093.07	
02 CD 10 01 17 00 16 5101 20 51 05		3,700.00	3,700.00	3,700.00		3,700.00	
02 CD 10 01 17 00 16 5102 20 00 32	144,000.00	-127,566.50	16,433.50	16,433.50		16,433.50	
02 CD 10 01 17 00 16 5102 20 51 01		424,299.35	424,299.35	424,299.35		424,299.35	
02 CD 10 01 17 00 16 5102 20 51 05		43,316.91	43,316.91	43,316.91		43,316.91	
02 CD 10 01 17 00 16 5102 20 51 30		7,705.00	7,705.00	7,705.00		7,705.00	
02 CD 10 01 17 00 16 5103 20 00 32	95,000.00	-62,023.75	32,976.25	32,976.25		32,976.25	
02 CD 10 01 17 00 16 5204 20 15 32	425,400.00	-303,500.46	121,899.54	121,899.54		121,899.54	
02 CD 10 01 17 00 16 5204 20 51 01		60,080.26	60,080.26	60,080.26		60,080.26	
02 CD 10 01 17 00 16 5205 20 51 01		49,369.54	49,369.54	49,369.54		49,369.54	
02 CD 10 01 17 00 16 5206 20 00 32	30,000.00	-30,000.00					
02 CD 10 01 17 00 16 5206 20 51 01		221,722.38	221,722.38	221,722.38		221,722.38	
02 CD 10 01 17 00 16 5206 20 51 05		17,627.20	17,627.20	17,627.20		17,627.20	
02 CD 10 01 17 00 16 5206 20 51 30		22,283.02	22,283.02	22,283.02		22,283.02	
02 CD 10 01 17 00 16 5301 20 00 32	2,160,000.00	-2,160,000.00					
02 CD 10 01 17 00 16 5301 20 15 32	1,750,000.00	-1,750,000.00					
02 CD 10 01 17 00 16 5303 20 00 32		2,073,000.00	2,073,000.00	2,073,000.00		2,073,000.00	
02 CD 10 01 17 00 16 5304 20 51 01		6,237.60	6,237.60	6,237.60		6,237.60	
02 CD 10 01 17 00 16 5304 20 51 30		267,200.00	267,200.00	267,200.00		267,200.00	
02 CD 10 01 17 00 16 5401 20 51 01		104,064.85	104,064.85	104,064.85		104,064.85	
02 CD 10 01 17 00 16 5501 20 00 32	250,000.00	-78,784.50	171,215.50	171,215.50		171,215.50	
02 CD 10 01 17 00 16 5501 20 51 01		267,151.19	267,151.19	267,151.19		267,151.19	
02 CD 12 01 19 00 16 5101 20 51 21		6,670.00	6,670.00	6,670.00		6,670.00	
02 CD 12 01 19 00 16 5102 20 00 21	10,000.00	734.88	10,734.88	10,734.88		10,734.88	



**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 16 DELEGACIÓN XOCHIMILCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 12 01 19 00 16 5102 20 51 14			36,674.11	36,674.11		36,674.11	36,674.11
02 CD 12 01 19 00 16 5102 20 51 21			6,164.00	6,164.00		6,164.00	6,164.00
02 CD 12 01 19 00 16 5103 20 00 21	26,588.00	-26,588.00					
02 CD 12 01 19 00 16 5205 20 51 21		1,529.50	1,529.50	1,529.50		1,529.50	1,529.50
02 CD 12 01 19 00 16 5206 20 16 21	30,000.00	-8,362.75	21,637.25	21,637.25		21,637.25	21,637.25
02 CD 12 01 19 00 16 5206 20 51 14		4,013.50	4,013.50	4,013.50		4,013.50	4,013.50
02 CD 12 01 19 00 16 5206 20 51 21		43,462.64	43,462.64	43,462.64		43,462.64	43,462.64
02 CD 12 01 19 00 16 5303 20 00 21		48,004.45	48,004.45	48,004.45		48,004.45	48,004.45
02 CD 12 01 19 00 16 5303 20 16 21	70,000.00	-783.80	69,216.20	69,216.20		69,216.20	69,216.20
02 CD 12 01 19 00 16 5304 20 51 14		138,200.00	138,200.00	138,200.00		138,200.00	138,200.00
02 CD 12 01 19 00 16 5304 20 51 21		86,900.00	86,900.00	86,900.00		86,900.00	86,900.00
02 CD 12 01 21 00 16 5201 20 16 01	430,000.00	-19,600.00	410,400.00	410,400.00		410,400.00	410,400.00
02 CD 12 01 21 00 16 5205 20 00 01	33,600.00	-20,281.45	13,318.55	13,318.55		13,318.55	13,318.55
02 CD 12 01 21 00 16 5206 20 00 01	300.00		300.00	300.00		300.00	300.00
02 CD 12 01 21 00 16 5303 20 16 01	80,000.00		80,000.00	80,000.00		80,000.00	80,000.00
02 CD 12 01 21 00 16 5304 20 51 01		121,900.00	121,900.00	121,900.00		121,900.00	121,900.00
02 CD 12 01 21 00 16 5501 20 00 01	12,000.00	-7,567.90	4,432.10	4,432.10		4,432.10	4,432.10
02 CD 12 01 21 00 16 5601 20 00 01	177,500.00	-50.00	177,450.00	177,450.00		177,450.00	177,450.00
02 CD 13 01 22 00 16 5201 20 16 10	289,800.00	74,158.44	363,958.44	363,958.44		363,958.44	363,958.44
02 CD 13 01 22 00 16 5202 20 00 05	30,000.00	-21,242.89	8,757.11	8,757.11		8,757.11	8,757.11
02 CD 13 01 22 00 16 5205 20 16 09		495,973.58	495,973.58	495,973.58		495,973.58	495,973.58
02 CD 13 01 22 00 16 5207 20 16 02	20,000.00	-12,342.66	7,657.34	7,657.34		7,657.34	7,657.34
02 CD 13 01 22 00 16 5301 20 16 09	500,000.00	-500,000.00					
02 CD 13 01 22 00 16 5301 20 16 10	425,441.00	-425,441.00					
02 CD 13 01 22 00 16 5303 20 00 09		45,150.84	45,150.84	45,150.84		45,150.84	45,150.84
02 CD 13 01 22 00 16 5303 20 16 02		1,067,540.00	1,067,540.00	1,067,540.00		1,067,540.00	1,067,540.00
02 CD 13 01 22 00 16 5303 20 16 10	2,850,000.00	535,215.00	3,385,215.00	3,385,215.00		3,385,215.00	3,385,215.00
02 CD 13 01 22 00 16 5303 20 16 12		125,000.00	125,000.00	125,000.00		125,000.00	125,000.00
02 CD 13 01 22 00 16 5501 20 00 10	255,720.00	-52,085.00	203,635.00	203,635.00		203,635.00	203,635.00
02 CD 13 02 23 00 16 5303 20 16 12		299,371.18	299,371.18	299,371.18		299,371.18	299,371.18
02 CD 13 03 24 00 16 5303 20 00 21							
02 CD 14 01 26 00 16 5101 20 00 23	4,000.00	-1,688.50	2,311.50	2,311.50		2,311.50	2,311.50
02 CD 14 01 26 00 16 5101 20 16 26	11,022.00	-11,022.00					
02 CD 14 01 26 00 16 5103 20 00 26	36,028.00	-6,417.22	29,610.78	29,610.78		29,610.78	29,610.78
02 CD 14 01 26 00 16 5103 20 15 25		5,614.30	5,614.30	5,614.30		5,614.30	5,614.30
02 CD 14 01 26 00 16 5201 20 00 12							
02 CD 14 01 26 00 16 5201 20 00 26	72,274.00	326,323.45	398,597.45	398,597.45		398,597.45	398,597.45
02 CD 14 01 26 00 16 5201 20 15 25		5,980.00	5,980.00	5,980.00		5,980.00	5,980.00
02 CD 14 01 26 00 16 5203 20 15 23		846,459.87	846,459.87	846,459.87		846,459.87	846,459.87
02 CD 14 01 26 00 16 5203 20 15 25		2,000,826.00	2,000,826.00	2,000,826.00		2,000,826.00	2,000,826.00
02 CD 14 01 26 00 16 5204 20 00 23	30,000.00	-7,178.14	22,821.86	22,821.86		22,821.86	22,821.86
02 CD 14 01 26 00 16 5204 20 00 26	46,000.00	-10,649.00	35,351.00	35,351.00		35,351.00	35,351.00



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 02 SUBSECTOR CD UNIDAD 16 DELEGACIÓN XOCHIMILCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 14 01 26 00 16 5206 20 00 26	25,000.00	-4,073.98	20,926.02	20,926.02		20,926.02	
02 CD 14 01 26 00 16 5301 20 16 12	160,000.00	-160,000.00					
02 CD 14 01 26 00 16 5303 20 00 23	80,000.00	-9,687.28	70,312.72	70,312.72		70,312.72	
02 CD 14 01 26 00 16 5303 20 15 25		74,787.03	74,787.03	74,787.03		74,787.03	
02 CD 14 01 26 00 16 5303 20 16 12		2,612,000.00	2,612,000.00	2,612,000.00		2,612,000.00	
02 CD 14 01 26 00 16 5502 20 15 25		133,131.54	133,131.54	133,131.54		133,131.54	
02 CD 14 01 26 00 16 5602 20 15 26		122,900.00	122,900.00	122,900.00		122,900.00	
<b>TOTAL CAPÍTULO 5000</b>	<b>54,408,848.00</b>	<b>-25,980,062.20</b>	<b>28,428,785.80</b>	<b>28,428,785.80</b>		<b>28,428,785.80</b>	
02 CD 05 02 11 00 16 6100 60 15 01	1,000,000.00	-417,000.00	583,000.00	583,000.00		583,000.00	
02 CD 06 01 13 04 16 6100 60 00 06		703,043.66	703,043.66	703,043.66		703,043.66	
02 CD 06 01 13 04 16 6100 60 14 02		6,932,646.55	6,932,646.55	6,932,646.55		6,932,646.55	
02 CD 06 01 13 04 16 6100 60 14 05		6,608,577.43	6,608,577.43	6,608,577.43		6,608,577.43	
02 CD 06 01 13 04 16 6100 60 16 02	9,750,000.00	-9,105,392.75	644,607.25	644,607.25		644,607.25	
02 CD 06 01 13 04 16 6100 60 16 05	10,010,000.00	-8,422,314.37	1,587,685.63	1,587,685.63		1,587,685.63	
02 CD 06 01 13 04 16 6300 60 16 02	442,000.00	-1,423.70	440,576.30	440,576.30		440,576.30	
02 CD 06 01 13 04 16 6300 60 16 05	287,000.00	-596.23	286,403.77	286,403.77		286,403.77	
02 CD 07 01 14 00 16 6100 60 00 01		1,662,531.65	1,662,531.65	336,927.16	1,325,604.49	1,662,531.65	
02 CD 07 01 14 00 16 6100 60 00 06		2,583,527.57	2,583,527.57	2,583,527.57		2,583,527.57	
02 CD 07 01 14 00 16 6100 60 04 01	1,100,000.00	-1,100,000.00					
02 CD 07 01 14 00 16 6100 60 04 02	5,000,000.00	-3,027,318.60	1,972,681.40	870,994.80		870,994.80	1,101,686.60
02 CD 07 01 14 00 16 6100 60 14 01		10,316,681.38	10,316,681.38	10,316,681.38		10,316,681.38	
02 CD 07 01 14 00 16 6100 60 15 01		677,916.20	677,916.20	677,916.20		677,916.20	
02 CD 07 01 14 00 16 6100 60 16 01	12,800,000.00	-10,852,377.83	1,947,622.17	1,947,622.17		1,947,622.17	
02 CD 08 01 15 00 16 6100 60 00 24		1,680,047.57	1,680,047.57	1,680,047.57		1,680,047.57	
02 CD 10 01 17 00 16 6100 60 00 33		253,906.94	253,906.94	253,906.94		253,906.94	
02 CD 10 01 17 00 16 6100 60 04 28	2,000,000.00	-1,539,156.85	460,843.15	455,331.35		455,331.35	5,511.80
02 CD 10 01 17 00 16 6100 60 04 30	2,000,000.00	-2,000,000.00					
02 CD 10 01 17 00 16 6100 60 15 32	4,000,000.00	-1,840,511.52	2,159,488.48	2,159,488.48		2,159,488.48	
02 CD 10 01 17 00 16 6100 60 16 29	649,460.00	-41,800.39	607,659.61	607,659.61		607,659.61	
02 CD 12 01 19 00 16 6100 60 00 18		19,512,378.83	19,512,378.83	12,097,391.51	7,414,987.32	19,512,378.83	
02 CD 12 01 19 00 16 6100 60 00 21		360,401.23	360,401.23	360,401.23		360,401.23	
02 CD 12 01 19 00 16 6100 60 00 32		2,729,616.97	2,729,616.97	2,729,616.97		2,729,616.97	
02 CD 12 01 19 00 16 6100 60 04 18	39,000,540.00	-28,000,540.00	11,000,000.00	6,351,352.16		6,351,352.16	4,648,647.84
02 CD 12 01 19 00 16 6100 60 04 21	3,800,000.00	-0.79	3,799,999.21	3,790,171.42		3,790,171.42	9,827.79
02 CD 12 01 19 00 16 6100 60 15 18							
02 CD 12 01 19 00 16 6100 60 15 32							
02 CD 13 01 22 00 16 6100 60 00 02		4,673,793.85	4,673,793.85	4,673,793.85		4,673,793.85	
02 CD 13 01 22 00 16 6100 60 00 03		68,898.11	68,898.11	68,898.11		68,898.11	
02 CD 13 01 22 00 16 6100 60 00 10		1,693,344.69	1,693,344.69	1,693,344.69		1,693,344.69	
02 CD 13 01 22 00 16 6100 60 00 12		734,589.63	734,589.63	734,589.63		734,589.63	
02 CD 13 01 22 00 16 6100 60 00 24		3,758,395.39	3,758,395.39	3,758,395.39		3,758,395.39	



**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS**

SECTOR 02 SUBSECTOR CD UNIDAD 16 DELEGACIÓN XOCHIMILCO

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
02 CD 13 01 22 00 16 6100 60 04 02	29,936,542.00	-7,830,958.56	22,105,583.44	21,094,556.81		21,094,556.81	1,011,026.63
02 CD 13 01 22 00 16 6100 60 04 03	2,100,000.00	-2,100,000.00					
02 CD 13 01 22 00 16 6100 60 04 10	3,000,000.00	-3,000,000.00					
02 CD 13 01 22 00 16 6100 60 15 02		1,679,847.49	1,679,847.49	1,679,847.49		1,679,847.49	
02 CD 13 01 22 00 16 6100 60 15 24		738,538.63	738,538.63	738,538.63		738,538.63	
02 CD 13 01 22 00 16 6100 60 16 12	7,779,000.00	-1,938,392.41	5,840,607.59	5,840,607.59		5,840,607.59	
02 CD 13 01 22 00 16 6100 60 16 17	3,500,000.00	-3,500,000.00					
02 CD 13 01 22 00 16 6300 60 00 02		269,122.40	269,122.40	269,122.40		269,122.40	
02 CD 13 01 22 00 16 6300 60 00 03		257,490.99	257,490.99	257,490.99		257,490.99	
02 CD 13 02 23 00 16 6100 60 00 12							
02 CD 13 02 23 00 16 6100 60 00 16		1,491,777.54	1,491,777.54	1,491,777.54		1,491,777.54	
02 CD 13 02 23 00 16 6100 60 04 12	9,335,000.00	-574,313.49	8,760,686.51	8,358,761.53		8,358,761.53	401,924.98
02 CD 13 02 23 00 16 6100 60 15 12	378,048.00	386,081.29	764,129.29	764,129.29		764,129.29	
02 CD 13 02 23 00 16 6100 60 16 12	2,421,952.00	-445,029.40	1,976,922.60	1,976,922.60		1,976,922.60	
02 CD 13 03 24 00 16 6100 60 00 34		8,565.38	8,565.38	8,565.38		8,565.38	
02 CD 13 03 24 00 16 6100 60 04 21	3,000,000.00	-2,064,877.97	935,122.03	850,166.08		850,166.08	84,955.95
02 CD 13 03 24 00 16 6300 60 04 21	500,000.00	-500,000.00					
02 CD 13 04 25 00 16 6100 60 00 15		2,845,517.86	2,845,517.86	1,670,699.66	1,174,818.20	2,845,517.86	
02 CD 13 04 25 00 16 6100 60 00 23		1,537,242.39	1,537,242.39	1,537,242.39		1,537,242.39	
02 CD 13 04 25 00 16 6100 60 04 08	4,800,000.00	-4,800,000.00					
02 CD 13 04 25 00 16 6100 60 04 15	16,342,825.00	-1,006,329.04	15,336,495.96	10,142,165.71		10,142,165.71	5,194,330.25
02 CD 13 04 25 00 16 6100 60 15 15							
02 CD 13 04 25 00 16 6100 60 15 20	1,190,000.00	-1,190,000.00					
02 CD 13 04 25 00 16 6100 60 16 13	1,000,000.00	-15.78	999,984.22	999,984.22		999,984.22	
02 CD 13 04 25 00 16 6100 60 16 15		189,662.29	189,662.29	189,662.29		189,662.29	
02 CD 13 04 25 00 16 6300 60 04 08	300,000.00	-300,000.00					
02 CD 13 04 25 00 16 6300 60 04 15	1,200,000.00	-1,200,000.00					
02 CD 13 04 25 00 16 6300 60 16 20	200,000.00	-200,000.00					
02 CD 14 01 26 00 16 6100 60 00 26							
02 CD 14 01 26 00 16 6100 60 00 28		313,538.79	313,538.79	313,538.79		313,538.79	
02 CD 14 01 26 00 16 6100 60 15 23	7,839,156.00	-3,045,877.29	4,793,278.71	4,793,278.71		4,793,278.71	
02 CD 14 01 26 00 16 6100 60 15 25	2,000,000.00	-1,119,855.97	880,144.03	880,144.03		880,144.03	
02 CD 14 01 26 00 16 6100 60 15 26	6,549,156.00	-5,041,701.60	1,507,454.40	1,507,454.40		1,507,454.40	
02 CD 14 01 26 00 16 6100 60 15 28		400,000.00	400,000.00	400,000.00		400,000.00	
02 CD 14 01 26 00 16 6100 60 44 26		3,525,000.00	3,525,000.00	3,525,000.00		3,525,000.00	
02 CD 14 01 26 00 16 6100 60 47 26		3,525,000.00	3,525,000.00	3,525,000.00		3,525,000.00	
<b>TOTAL CAPÍTULO</b> <b>6000</b>	<b>195,210,679.00</b>	<b>-24,088,101.84</b>	<b>171,122,577.16</b>	<b>148,749,255.31</b>	<b>9,915,410.01</b>	<b>158,664,665.32</b>	<b>12,457,911.84</b>
<b>TOTAL UNIDAD</b> <b>02 CD 16</b>	<b>904,785,926.00</b>	<b>-120,610,976.82</b>	<b>784,174,949.18</b>	<b>756,324,054.46</b>	<b>15,392,982.88</b>	<b>771,717,037.34</b>	<b>12,457,911.84</b>



**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS**

SECTOR 17 SUBSECTOR L0 UNIDAD 00 ASAMBLEA LEGISLATIVA DEL DISTRITO FEDERAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
17 L0 01 01 01 00 00 4312 11 00 00	709,451,022.00	7,273,779.36	716,724,801.36	716,724,801.36		716,724,801.36	
<b>TOTAL CAPÍTULO 4000</b>	<b>709,451,022.00</b>	<b>7,273,779.36</b>	<b>716,724,801.36</b>	<b>716,724,801.36</b>		<b>716,724,801.36</b>	
<b>TOTAL UNIDAD 17 L0 00</b>	<b>709,451,022.00</b>	<b>7,273,779.36</b>	<b>716,724,801.36</b>	<b>716,724,801.36</b>		<b>716,724,801.36</b>	



**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS**

SECTOR 18 SUBSECTOR L0 UNIDAD 00 CONTADURÍA MAYOR DE HACIENDA DE LA ASAMBLEA LEGISLATIVA DEL DISTRITO FEDERAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
18 L0 01 01 01 00 00 4312 11 00 00	157,596,764.00	-7,273,779.36	150,322,984.64	150,322,984.64		150,322,984.64	
<b>TOTAL CAPÍTULO 4000</b>	<b>157,596,764.00</b>	<b>-7,273,779.36</b>	<b>150,322,984.64</b>	<b>150,322,984.64</b>		<b>150,322,984.64</b>	
<b>TOTAL UNIDAD 18 L0 00</b>	<b>157,596,764.00</b>	<b>-7,273,779.36</b>	<b>150,322,984.64</b>	<b>150,322,984.64</b>		<b>150,322,984.64</b>	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 19 SUBSECTOR J0 UNIDAD 00 TRIBUNAL SUPERIOR DE JUSTICIA DEL DISTRITO FEDERAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
19 J0 03 01 04 00 00 4312 11 00 00	2,316,325,485.00	28,271,706.25	2,344,597,191.25	2,344,597,191.25		2,344,597,191.25	
19 J0 05 02 11 00 00 4312 11 00 00	4,017,312.00	1,728,293.75	5,745,605.75	5,745,605.75		5,745,605.75	
19 J0 10 01 17 00 00 4312 11 00 00	21,227,000.00		21,227,000.00	21,227,000.00		21,227,000.00	
19 J0 13 02 23 00 00 4312 11 00 00	30,000,000.00	-30,000,000.00					
<b>TOTAL CAPÍTULO 4000</b>	<b>2,371,569,797.00</b>		<b>2,371,569,797.00</b>	<b>2,371,569,797.00</b>		<b>2,371,569,797.00</b>	
<b>TOTAL UNIDAD 19 J0 00</b>	<b>2,371,569,797.00</b>		<b>2,371,569,797.00</b>	<b>2,371,569,797.00</b>		<b>2,371,569,797.00</b>	





ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 20 SUBSECTOR J0 UNIDAD 00 CONSEJO DE LA JUDICATURA DEL DISTRITO FEDERAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
20 J0 03 01 04 00 00 4312 11 00 00	107,977,050.00		107,977,050.00	107,977,050.00		107,977,050.00	
20 J0 05 02 11 00 00 4312 11 00 00	1,038,150.00		1,038,150.00	1,038,150.00		1,038,150.00	
<b>TOTAL CAPÍTULO 4000</b>	<b>109,015,200.00</b>		<b>109,015,200.00</b>	<b>109,015,200.00</b>		<b>109,015,200.00</b>	
<b>TOTAL UNIDAD 20 J0 00</b>	<b>109,015,200.00</b>		<b>109,015,200.00</b>	<b>109,015,200.00</b>		<b>109,015,200.00</b>	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 21 SUBSECTOR A0 UNIDAD 00 TRIBUNAL DE LO CONTENCIOSO ADMINISTRATIVO DEL DISTRITO FEDERAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
21 A0 03 01 05 00 00 4312 11 00 00	217,632,684.00	120,360.00	217,753,044.00	217,753,044.00		217,753,044.00	
21 A0 05 02 11 00 00 4312 11 00 00	521,825.00	-120,360.00	401,465.00	401,465.00		401,465.00	
<b>TOTAL CAPÍTULO 4000</b>	<b>218,154,509.00</b>		<b>218,154,509.00</b>	<b>218,154,509.00</b>		<b>218,154,509.00</b>	
<b>TOTAL UNIDAD 21 A0 00</b>	<b>218,154,509.00</b>		<b>218,154,509.00</b>	<b>218,154,509.00</b>		<b>218,154,509.00</b>	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 22 SUBSECTOR A0 UNIDAD 00 JUNTA LOCAL DE CONCILIACIÓN Y ARBITRAJE DEL DISTRITO FEDERAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
22 A0 03 01 05 00 00 4312 11 00 00	200,054,642.00		200,054,642.00	200,054,642.00		200,054,642.00	
22 A0 05 02 11 00 00 4312 11 00 00	574,331.00		574,331.00	574,331.00		574,331.00	
22 A0 13 02 23 00 00 4312 11 00 00	2,425,000.00		2,425,000.00	2,425,000.00		2,425,000.00	
<b>TOTAL CAPÍTULO 4000</b>	<b>203,053,973.00</b>		<b>203,053,973.00</b>	<b>203,053,973.00</b>		<b>203,053,973.00</b>	
<b>TOTAL UNIDAD 22 A0 00</b>	<b>203,053,973.00</b>		<b>203,053,973.00</b>	<b>203,053,973.00</b>		<b>203,053,973.00</b>	



**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS**

SECTOR 23 SUBSECTOR A0 UNIDAD 00 COMISIÓN DE DERECHOS HUMANOS DEL DISTRITO FEDERAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
23 A0 01 01 02 00 00 4312 11 00 00	187,589,912.00		187,589,912.00	187,589,912.00		187,589,912.00	
<b>TOTAL CAPÍTULO 4000</b>	<b>187,589,912.00</b>		<b>187,589,912.00</b>	<b>187,589,912.00</b>		<b>187,589,912.00</b>	
<b>TOTAL UNIDAD 23 A0 00</b>	<b>187,589,912.00</b>		<b>187,589,912.00</b>	<b>187,589,912.00</b>		<b>187,589,912.00</b>	



**ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS**

SECTOR 24 SUBSECTOR A0 UNIDAD 00 INSTITUTO ELECTORAL DEL DISTRITO FEDERAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
24 A0 02 01 03 00 00 4312 11 00 00	708,932,649.00		708,932,649.00	708,932,649.00		708,932,649.00	
<b>TOTAL CAPÍTULO 4000</b>	<b>708,932,649.00</b>		<b>708,932,649.00</b>	<b>708,932,649.00</b>		<b>708,932,649.00</b>	
<b>TOTAL UNIDAD 24 A0 00</b>	<b>708,932,649.00</b>		<b>708,932,649.00</b>	<b>708,932,649.00</b>		<b>708,932,649.00</b>	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 27 SUBSECTOR A0 UNIDAD 00 TRIBUNAL ELECTORAL DEL DISTRITO FEDERAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
27 A0 02 01 03 00 00 4312 11 00 00	104,772,762.00		104,772,762.00	104,772,762.00		104,772,762.00	
27 A0 03 01 05 00 00 4312 11 00 00	2,880,882.00		2,880,882.00	2,880,882.00		2,880,882.00	
27 A0 05 02 11 00 00 4312 11 00 00	1,224,373.00		1,224,373.00	1,224,373.00		1,224,373.00	
<b>TOTAL CAPÍTULO 4000</b>	<b>108,878,017.00</b>		<b>108,878,017.00</b>	<b>108,878,017.00</b>		<b>108,878,017.00</b>	
<b>TOTAL UNIDAD 27 A0 00</b>	<b>108,878,017.00</b>		<b>108,878,017.00</b>	<b>108,878,017.00</b>		<b>108,878,017.00</b>	



ANALÍTICO DE EGRESOS POR DEPENDENCIA CLAVE PRESUPUESTAL  
PESOS

SECTOR 28 SUBSECTOR A0 UNIDAD 00 CONSEJO DE INFORMACIÓN PÚBLICA DEL DISTRITO FEDERAL

CLAVE PRESUPUESTARIA	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
28 A0 01 01 02 00 00 4312 11 00 00	12,000,000.00		12,000,000.00	12,000,000.00		12,000,000.00	
<b>TOTAL CAPÍTULO 4000</b>	<b>12,000,000.00</b>		<b>12,000,000.00</b>	<b>12,000,000.00</b>		<b>12,000,000.00</b>	
<b>TOTAL UNIDAD 28 A0 00</b>	<b>12,000,000.00</b>		<b>12,000,000.00</b>	<b>12,000,000.00</b>		<b>12,000,000.00</b>	
<b>TOTAL GENERAL</b>	<b>70,179,770,301.00</b>	<b>5,149,919,069.53</b>	<b>75,329,689,370.53</b>	<b>73,745,816,071.64</b>	<b>1,255,423,521.70</b>	<b>75,001,239,593.34</b>	<b>328,449,777.19</b>