



GASTO BRUTO EN CLASIFICACIÓN ECONÓMICA

PESOS

CONCEPTO	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO	ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA		
GASTO PROGRAMABLE	24,142,973,166.00	2,093,933,112.86	26,236,906,278.86	25,336,222,151.03	900,684,127.83
CORRIENTE	17,170,143,758.00	1,309,282,104.80	18,479,425,862.80	17,934,689,817.93	544,736,044.87
Servicios Personales	7,983,524,774.00	542,246,602.06	8,525,771,376.06	8,297,400,802.63	228,370,573.43
Materiales y Suministros	1,408,998,220.00	-59,662,391.78	1,349,335,828.22	1,154,735,593.91	194,600,234.31
Servicios Generales	5,426,865,364.00	762,374,875.56	6,189,240,239.56	6,082,734,958.10	106,505,281.46
Transferencias Directas	2,350,755,400.00	64,323,018.96	2,415,078,418.96	2,399,818,463.29	15,259,955.67
DE CAPITAL	17,170,143,758.00	1,309,282,104.80	18,479,425,862.80	17,934,689,817.93	544,736,044.87
Bienes Muebles e Inmuebles	1,974,627,904.00	-750,871,828.75	1,223,756,075.25	1,204,015,063.02	19,741,012.23
Obra Pública	2,081,511,066.00	985,506,937.48	3,067,018,003.48	2,881,826,677.99	185,191,325.49
Inversión Financiera	2,766,690,438.00	689,963,914.33	3,456,654,352.33	3,315,690,592.09	140,963,760.24
Transferencias Directas	150,000,000.00	-139,948,015.00	10,051,985.00		10,051,985.00
GASTO NO PROGRAMABLE	17,170,143,758.00	1,309,282,104.80	18,479,425,862.80	17,934,689,817.93	544,736,044.87
Amortizaciones	531,701,361.00	-6,692,834.76	525,008,526.24	525,008,526.24	
Intereses y Gastos de la Deuda	564,206,088.00	-177,392,802.84	386,813,285.16	386,813,285.16	
TOTAL GENERAL	25,238,880,615.00	1,909,847,475.26	27,148,728,090.26	26,248,043,962.43	900,684,127.83

Para fines de consolidación se deberán excluir del Sector Central, las Aportaciones y Transferencias Federales que se le otorgan a las Entidades del Sector Paraestatal.