



ANALÍTICO DE EGRESOS POR CAPÍTULO
PESOS

CAPÍTULO	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
1000	37,126,009,980.00	1,042,235,611.73	38,168,245,591.73	37,937,846,363.16	0.00	37,937,846,363.16	230,399,228.57
2000	4,844,368,876.00	(61,078,599.65)	4,783,290,276.35	4,632,944,725.82	0.00	4,632,944,725.82	150,345,550.53
3000	12,669,743,011.00	1,524,918,870.81	14,194,661,881.81	13,976,532,145.43	3,517,505.65	13,980,049,651.08	214,612,230.73
4000	12,738,606,477.00	857,631,275.60	13,596,237,752.60	13,479,951,988.88	0.00	13,479,951,988.88	116,285,763.72
5000	5,370,221,286.00	(55,170,476.58)	5,315,050,809.42	5,217,992,844.17	0.00	5,217,992,844.17	97,057,965.25
6000	3,734,643,026.00	1,644,860,171.63	5,379,503,197.63	5,272,067,224.96	450,043.81	5,272,517,268.77	106,985,928.86
7000	1,943,559,370.00	194,009,696.25	2,137,569,066.25	2,065,676,323.37	0.00	2,065,676,323.37	71,892,742.88
9000	6,756,204,005.00	1,483,133,141.55	8,239,337,146.55	8,239,076,009.70	0.00	8,239,076,009.70	261,136.85
TOTAL GENERAL	85,183,356,031.00	6,630,539,691.34	91,813,895,722.34	90,822,087,625.49	3,967,549.46	90,826,055,174.95	987,840,547.39