



ANALÍTICO DE EGRESOS POR DEPENDENCIA
PESOS

SE SS UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
01 C0 01 Jefatura del Gobierno del D.F.	200,862,569.00	32,139,835.59	233,002,404.59	233,002,404.59	0.00	233,002,404.59	0.00
01 JEFATURA DE GOBIERNO DEL DSTRITO FEDERAL	200,862,569.00	32,139,835.59	233,002,404.59	233,002,404.59	0.00	233,002,404.59	0.00
02 C0 01 Secretaría de Gobierno	1,491,198,172.00	171,276,536.45	1,662,474,708.45	1,662,474,708.45	0.00	1,662,474,708.45	0.00
02 OD 02 Comisión de Asuntos Agrarios del Distrito Federal	9,631,976.00	2,085,339.32	11,717,315.32	11,717,315.32	0.00	11,717,315.32	0.00
02 SECRETARÍA DE GOBIERNO	1,500,830,148.00	173,361,875.77	1,674,192,023.77	1,674,192,023.77	0.00	1,674,192,023.77	0.00
03 C0 01 Secretaría de Desarrollo Urbano y Vivienda	163,312,378.00	30,044,373.48	193,356,751.48	193,016,533.48	0.00	193,016,533.48	340,218.00
03 SECRETARÍA DE DESARROLLO URBANO Y VIVIENDA	163,312,378.00	30,044,373.48	193,356,751.48	193,016,533.48	0.00	193,016,533.48	340,218.00
04 C0 01 Secretaría de Desarrollo Económico	87,757,536.00	4,703,546.33	92,461,082.33	92,461,082.33	0.00	92,461,082.33	0.00
04 SECRETARÍA DE DESARROLLO ECONÓMICO	87,757,536.00	4,703,546.33	92,461,082.33	92,461,082.33	0.00	92,461,082.33	0.00
05 C0 01 Secretaría de Turismo	67,522,552.00	(23,683,766.11)	43,838,785.89	43,838,785.89	0.00	43,838,785.89	0.00
05 CD 01 Instituto de Promoción Turística del Distrito Federal	8,099,078.00	888,362.09	8,987,440.09	8,987,440.09	0.00	8,987,440.09	0.00
05 SECRETARÍA DE TURISMO	75,621,630.00	(22,795,404.02)	52,826,225.98	52,826,225.98	0.00	52,826,225.98	0.00
06 C0 01 Secretaría de Medio Ambiente	765,051,997.00	134,089,229.56	899,141,226.56	890,260,884.51	0.00	890,260,884.51	8,880,342.05
06 CD 03 Sistema de Aguas de la Ciudad de México	0.00	4,173,982,020.35	4,173,982,020.35	4,169,230,966.27	0.00	4,169,230,966.27	4,751,054.08
06 SECRETARÍA DEL MEDIO AMBIENTE	765,051,997.00	4,308,071,249.91	5,073,123,246.91	5,059,491,850.78	0.00	5,059,491,850.78	13,631,396.13
07 C0 01 Secretaría de Obras y Servicios	1,668,703,159.00	606,995,488.71	2,275,698,647.71	2,263,199,315.65	450,043.81	2,263,649,359.46	12,049,288.25
07 SECRETARÍA DE OBRAS Y SERVICIOS	1,668,703,159.00	606,995,488.71	2,275,698,647.71	2,263,199,315.65	450,043.81	2,263,649,359.46	12,049,288.25
08 C0 01 Secretaría de Desarrollo Social	321,005,789.00	7,190,816.32	328,196,605.32	328,114,105.32	0.00	328,114,105.32	82,500.00
08 CD 04 Servicio Público de Localización Telefónica (LOCATEL)	52,800,294.00	3,161,523.21	55,961,817.21	55,961,817.21	0.00	55,961,817.21	0.00
08 CD 05 Instituto del Deporte del Distrito Federal	77,093,121.00	22,021,071.70	99,114,192.70	99,114,192.70	0.00	99,114,192.70	0.00
08 CD 07 Instituto de Asistencia e Integración Social	166,065,482.00	15,308,772.83	181,374,254.83	178,573,688.41	0.00	178,573,688.41	2,800,566.42
08 SECRETARÍA DE DESARROLLO SOCIAL	616,964,686.00	47,682,184.06	664,646,870.06	661,763,803.64	0.00	661,763,803.64	2,883,066.42



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SE SS UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
09 C0 01 Secretaría de Finanzas	1,273,525,032.00	83,143,332.90	1,356,668,364.90	1,356,668,364.90	0.00	1,356,668,364.90	0.00
09 SECRETARÍA DE FINANZAS	1,273,525,032.00	83,143,332.90	1,356,668,364.90	1,356,668,364.90	0.00	1,356,668,364.90	0.00
10 C0 01 Secretaría de Transportes y Vialidad	510,465,511.00	152,308,859.10	662,774,370.10	662,702,370.10	0.00	662,702,370.10	72,000.00
10 SECRETARÍA DE TRANSPORTES Y VIALIDAD	510,465,511.00	152,308,859.10	662,774,370.10	662,702,370.10	0.00	662,702,370.10	72,000.00
11 C0 01 Secretaría de Seguridad Pública	6,237,209,760.00	128,913,292.74	6,366,123,052.74	6,366,123,052.74	0.00	6,366,123,052.74	0.00
11 CD 01 Instituto Técnico de Formación Policial	79,816,790.00	3,064,197.86	82,880,987.86	82,880,987.86	0.00	82,880,987.86	0.00
11 CD 02 Policía Auxiliar del D.F.	3,353,830,115.00	(4,879,405.75)	3,348,950,709.25	3,348,950,709.25	0.00	3,348,950,709.25	0.00
11 CD 03 Policía Bancaria e Industrial	2,123,317,368.00	40,643,751.44	2,163,961,119.44	2,163,961,119.44	0.00	2,163,961,119.44	0.00
11 SECRETARÍA DE SEGURIDAD PÚBLICA	11,794,174,033.00	167,741,836.29	11,961,915,869.29	11,961,915,869.29	0.00	11,961,915,869.29	0.00
12 C0 01 Oficialía Mayor	509,311,352.00	76,585,413.16	585,896,765.16	585,860,765.16	0.00	585,860,765.16	36,000.00
12 OFICIALÍA MAYOR	509,311,352.00	76,585,413.16	585,896,765.16	585,860,765.16	0.00	585,860,765.16	36,000.00
13 C0 01 Contraloría General	206,550,064.00	52,916,629.76	259,466,693.76	259,466,693.76	0.00	259,466,693.76	0.00
13 CONTRALORÍA GENERAL	206,550,064.00	52,916,629.76	259,466,693.76	259,466,693.76	0.00	259,466,693.76	0.00
14 C0 00 Procuraduría General de Justicia del Distrito Federal	3,024,582,059.00	240,899,311.08	3,265,481,370.08	3,261,963,864.43	3,517,505.65	3,265,481,370.08	0.00
14 CD 01 Instituto de Formación Profesional	20,709,216.00	3,606,530.33	24,315,746.33	24,315,746.33	0.00	24,315,746.33	0.00
14 PROCURADURÍA GENERAL DE JUSTICIA DEL DISTRITO FEDERAL	3,045,291,275.00	244,505,841.41	3,289,797,116.41	3,286,279,610.76	3,517,505.65	3,289,797,116.41	0.00
16 C0 00 Deuda Pública del Distrito Federal	5,507,679,051.00	1,657,256,431.35	7,164,935,482.35	7,164,935,482.35	0.00	7,164,935,482.35	0.00
16 DEUDA PÚBLICA DEL DISTRITO FEDERAL	5,507,679,051.00	1,657,256,431.35	7,164,935,482.35	7,164,935,482.35	0.00	7,164,935,482.35	0.00
25 C0 01 Consejería Jurídica y de Servicios Legales	378,114,842.00	107,855,161.81	485,970,003.81	485,682,170.31	0.00	485,682,170.31	287,833.50
25 CONSEJERÍA JURÍDICA Y DE SERVICIOS LEGALES	378,114,842.00	107,855,161.81	485,970,003.81	485,682,170.31	0.00	485,682,170.31	287,833.50



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SE SS UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
26 C0 01 Secretaría de Salud	6,277,861,009.00	221,272,147.27	6,499,133,156.27	6,499,108,066.77	0.00	6,499,108,066.77	25,089.50
26 SECRETARÍA DE SALUD	6,277,861,009.00	221,272,147.27	6,499,133,156.27	6,499,108,066.77	0.00	6,499,108,066.77	25,089.50
31 C0 00 Secretaría de Cultura	289,282,081.00	119,623,448.43	408,905,529.43	407,059,428.64	0.00	407,059,428.64	1,846,100.79
31 SECRETARÍA DE CULTURA DEL DISTRITO FEDERAL	289,282,081.00	119,623,448.43	408,905,529.43	407,059,428.64	0.00	407,059,428.64	1,846,100.79
02 CD 01 Delegación Álvaro Obregón	1,213,895,034.00	(64,415,397.32)	1,149,479,636.68	1,149,479,636.68	0.00	1,149,479,636.68	0.00
02 CD 02 Delegación Azcapotzalco	828,975,507.00	(29,801,250.40)	799,174,256.60	799,174,256.60	0.00	799,174,256.60	0.00
02 CD 03 Delegación Benito Juárez	801,495,885.00	15,339,768.55	816,835,653.55	816,835,653.55	0.00	816,835,653.55	0.00
02 CD 04 Delegación Coyoacán	1,093,563,712.00	(3,440,019.88)	1,090,123,692.12	1,090,120,692.12	0.00	1,090,120,692.12	3,000.00
02 CD 05 Delegación Cuajimalpa de Morelos	526,254,068.00	(23,509,705.93)	502,744,362.07	502,683,387.45	0.00	502,683,387.45	60,974.62
02 CD 06 Delegación Cuauhtémoc	1,567,173,911.00	(16,823,134.37)	1,550,350,776.63	1,550,350,776.63	0.00	1,550,350,776.63	0.00
02 CD 07 Delegación Gustavo A. Madero	2,070,153,434.00	(288,015,283.21)	1,782,138,150.79	1,782,138,150.79	0.00	1,782,138,150.79	0.00
02 CD 08 Delegación Iztacalco	852,838,546.00	(3,513,452.99)	849,325,093.01	849,325,093.01	0.00	849,325,093.01	0.00
02 CD 09 Delegación Iztapalapa	2,338,053,461.00	(89,828,990.22)	2,248,224,470.78	2,248,224,470.78	0.00	2,248,224,470.78	0.00
02 CD 10 Delegación Magdalena Contreras	522,903,952.00	(36,167,284.81)	486,736,667.19	486,736,667.19	0.00	486,736,667.19	0.00
02 CD 11 Delegación Miguel Hidalgo	1,064,120,515.00	(51,749,593.58)	1,012,370,921.42	1,012,286,305.23	0.00	1,012,286,305.23	84,616.19
02 CD 12 Delegación Milpa Alta	540,134,310.00	(23,297,591.59)	516,836,718.41	516,836,718.41	0.00	516,836,718.41	0.00
02 CD 13 Delegación Tláhuac	719,546,175.00	(20,950,395.32)	698,595,779.68	698,595,779.68	0.00	698,595,779.68	0.00
02 CD 14 Delegación Tlalpan	1,072,793,453.00	(59,791,007.93)	1,013,002,445.07	1,013,002,445.07	0.00	1,013,002,445.07	0.00
02 CD 15 Delegación Venustiano Carranza	1,200,656,160.00	(2,463,326.61)	1,198,192,833.39	1,198,192,833.39	0.00	1,198,192,833.39	0.00
02 CD 16 Delegación Xochimilco	897,906,219.00	(8,576,124.28)	889,330,094.72	889,330,094.72	0.00	889,330,094.72	0.00
02 DELEGACIONES	17,310,464,342.00	(707,002,789.89)	16,603,461,552.11	16,603,312,961.30	0.00	16,603,312,961.30	148,590.81
17 L0 00 Asamblea Legislativa del Distrito Federal	737,829,063.00	0.00	737,829,063.00	737,829,063.00	0.00	737,829,063.00	0.00
17 ASAMBLEA LEGISLATIVA DEL DISTRITO FEDERAL	737,829,063.00	0.00	737,829,063.00	737,829,063.00	0.00	737,829,063.00	0.00



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SE SS UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
18 L0 00 Contaduría Mayor de Hacienda de la Asamblea Legislativa del Distrito Federal	163,900,635.00	0.00	163,900,635.00	163,900,635.00	0.00	163,900,635.00	0.00
18 CONTADURÍA MAYOR DE HACIENDA DE LA ASAMBLEA LEGISLATIVA DEL DISTRITO FEDERAL	163,900,635.00	0.00	163,900,635.00	163,900,635.00	0.00	163,900,635.00	0.00
19 J0 00 Tribunal Superior de Justicia del Distrito Federal	2,466,432,589.00	70,000,000.00	2,536,432,589.00	2,536,432,589.00	0.00	2,536,432,589.00	0.00
19 TRIBUNAL SUPERIOR DE JUSTICIA DEL DISTRITO FEDERAL	2,466,432,589.00	70,000,000.00	2,536,432,589.00	2,536,432,589.00	0.00	2,536,432,589.00	0.00
20 J0 00 Consejo de la Judicatura del Distrito Federal	113,375,808.00	0.00	113,375,808.00	113,375,808.00	0.00	113,375,808.00	0.00
20 CONSEJO DE LA JUDICATURA DEL DISTRITO FEDERAL	113,375,808.00	0.00	113,375,808.00	113,375,808.00	0.00	113,375,808.00	0.00
21 A0 00 Tribunal de lo Contencioso Administrativo del Distrito Federal	226,880,689.00	0.00	226,880,689.00	226,880,689.00	0.00	226,880,689.00	0.00
21 TRIBUNAL DE LO CONTENCIOSO ADMINISTRATIVO DEL DISTRITO FEDERAL	226,880,689.00	0.00	226,880,689.00	226,880,689.00	0.00	226,880,689.00	0.00
22 A0 00 Junta Local de Conciliación y Arbitraje del Distrito Federal	211,176,132.00	0.00	211,176,132.00	211,176,132.00	0.00	211,176,132.00	0.00
22 JUNTA LOCAL DE CONCILIACIÓN Y ARBITRAJE DEL DISTRITO FEDERAL	211,176,132.00	0.00	211,176,132.00	211,176,132.00	0.00	211,176,132.00	0.00
23 A0 00 Comisión de Derechos Humanos del Distrito Federal	195,093,508.00	89,629.00	195,183,137.00	195,183,137.00	0.00	195,183,137.00	0.00
23 COMISIÓN DE DERECHOS HUMANOS DEL DISTRITO FEDERAL	195,093,508.00	89,629.00	195,183,137.00	195,183,137.00	0.00	195,183,137.00	0.00
24 A0 00 Instituto Electoral del Distrito Federal	712,289,955.00	0.00	712,289,955.00	712,289,955.00	0.00	712,289,955.00	0.00
24 INSTITUTO ELECTORAL DEL DISTRITO FEDERAL	712,289,955.00	0.00	712,289,955.00	712,289,955.00	0.00	712,289,955.00	0.00
27 A0 00 Tribunal Electoral del Distrito Federal	113,233,137.00	0.00	113,233,137.00	113,233,137.00	0.00	113,233,137.00	0.00
27 TRIBUNAL ELECTORAL DEL DISTRITO FEDERAL	113,233,137.00	0.00	113,233,137.00	113,233,137.00	0.00	113,233,137.00	0.00
28 A0 00 Consejo de Información Pública del Distrito Federal	25,000,000.00	0.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00
28 CONSEJO DE INFORMACIÓN PÚBLICA DEL DISTRITO FEDERAL	25,000,000.00	0.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
29 A0 00 Universidad Autónoma de la Ciudad de México	0.00	370,034,314.00	370,034,314.00	370,034,314.00	0.00	370,034,314.00	0.00
29 UNIVERSIDAD AUTÓNOMA DE LA CIUDAD DE MÉXICO	0.00	370,034,314.00	370,034,314.00	370,034,314.00	0.00	370,034,314.00	0.00
02 PD HB Heroico Cuerpo de Bomberos del Distrito Federal	277,234,642.00	12,590,672.44	289,825,314.44	289,815,123.04	0.00	289,815,123.04	10,191.40
02 SECRETARÍA DE GOBIERNO	277,234,642.00	12,590,672.44	289,825,314.44	289,815,123.04	0.00	289,815,123.04	10,191.40
03 PD IV Instituto de Vivienda del Distrito Federal	1,734,155,119.00	133,876,389.32	1,868,031,508.32	1,839,966,869.78	0.00	1,839,966,869.78	28,064,638.54
03 SECRETARÍA DE DESARROLLO URBANO Y VIVIENDA	1,734,155,119.00	133,876,389.32	1,868,031,508.32	1,839,966,869.78	0.00	1,839,966,869.78	28,064,638.54
04 P0 DS Fondo para el Desarrollo Social de la Ciudad de México	160,245,056.00	31,173,762.11	191,418,818.11	179,259,117.48	0.00	179,259,117.48	12,159,700.63
04 SECRETARÍA DE DESARROLLO ECONÓMICO	160,245,056.00	31,173,762.11	191,418,818.11	179,259,117.48	0.00	179,259,117.48	12,159,700.63
05 P0 PT Fondo Mixto de Promoción Turística	87,320,152.00	62,376,420.76	149,696,572.76	119,932,966.01	0.00	119,932,966.01	29,763,606.75
05 SECRETARÍA DE TURISMO	87,320,152.00	62,376,420.76	149,696,572.76	119,932,966.01	0.00	119,932,966.01	29,763,606.75
06 P0 FA Fondo Ambiental Público del Distrito Federal	21,022,422.00	3,412,079.99	24,434,501.99	10,807,034.22	0.00	10,807,034.22	13,627,467.77
06 PD SA Sistema de Aguas de la Ciudad de México	5,992,061,829.00	(4,191,104,076.43)	1,800,957,752.57	1,800,957,752.57	0.00	1,800,957,752.57	0.00
06 SECRETARÍA DEL MEDIO AMBIENTE	6,013,084,251.00	(4,187,691,996.44)	1,825,392,254.56	1,811,764,786.79	0.00	1,811,764,786.79	13,627,467.77
07 PF CH Fideicomiso Centro Histórico de la Ciudad de México	29,454,701.00	1,482,207.46	30,936,908.46	30,532,217.33	0.00	30,532,217.33	404,691.13
07 PF MV Fideicomiso para el Mejoramiento de las Vías de Comunicación del D.F.	554,924,762.00	1,377,504,450.05	1,932,429,212.05	1,850,162,630.45	0.00	1,850,162,630.45	82,266,581.60
07 SECRETARÍA DE OBRAS Y SERVICIOS	584,379,463.00	1,378,986,657.51	1,963,366,120.51	1,880,694,847.78	0.00	1,880,694,847.78	82,671,272.73
08 P0 UM Universidad de la Ciudad de México	370,034,314.00	(370,034,314.00)	0.00	0.00	0.00	0.00	0.00
08 PD DF Sistema para el Desarrollo Integral de la Familia del Distrito Federal	1,552,505,810.00	77,854,648.12	1,630,360,458.12	1,583,027,883.17	0.00	1,583,027,883.17	47,332,574.95
08 PD IE Instituto de Educación Media Superior	530,839,393.00	(144,318,472.25)	386,520,920.75	386,520,920.75	0.00	386,520,920.75	0.00
08 PD IJ Instituto de la Juventud del Distrito Federal	54,017,732.00	9,325,266.50	63,342,998.50	63,342,998.50	0.00	63,342,998.50	0.00
08 PD IM Instituto de las Mujeres del Distrito Federal	57,828,179.00	18,918,222.81	76,746,401.81	76,746,401.81	0.00	76,746,401.81	0.00



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	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
08 PD PS Procuraduría Social del Distrito Federal	126,257,258.00	(3,207,631.42)	123,049,626.58	122,033,258.39	0.00	122,033,258.39	1,016,368.19
08 SECRETARÍA DE DESARROLLO SOCIAL	2,691,482,686.00	(411,462,280.24)	2,280,020,405.76	2,231,671,462.62	0.00	2,231,671,462.62	48,348,943.14
09 PF RC Fideicomiso de Recuperación Crediticia del Distrito Federal (FIDERE III)	39,893,372.00	7,007,540.00	46,900,912.00	44,090,339.70	0.00	44,090,339.70	2,810,572.30
09 SECRETARÍA DE FINANZAS	39,893,372.00	7,007,540.00	46,900,912.00	44,090,339.70	0.00	44,090,339.70	2,810,572.30
10 P0 TP Fideicomiso para el Fondo de Promoción para el Financiam. del Transporte Público	20,000,000.00	15,737,450.34	35,737,450.34	35,737,450.34	0.00	35,737,450.34	0.00
10 PD MB METROBÚS	0.00	29,880,323.34	29,880,323.34	29,880,323.34	0.00	29,880,323.34	0.00
10 PD ME Sistema de Transporte Colectivo (Metro)	9,712,762,208.00	337,864,081.34	10,050,626,289.34	9,941,898,966.66	0.00	9,941,898,966.66	108,727,322.68
10 PD RT Red de Transporte de Pasajeros del Distrito Federal	847,936,488.00	184,670,425.81	1,032,606,913.81	1,021,381,971.13	0.00	1,021,381,971.13	11,224,942.68
10 PD TE Servicio de Transportes Eléctricos del Distrito Federal	766,028,374.00	115,720,966.35	881,749,340.35	862,252,990.88	0.00	862,252,990.88	19,496,349.47
10 SECRETARÍA DE TRANSPORTES Y VIALIDAD	11,346,727,070.00	683,873,247.18	12,030,600,317.18	11,891,151,702.35	0.00	11,891,151,702.35	139,448,614.83
11 PD PA Caja de Previsión de la Policía Auxiliar del D.F.	416,468,657.00	0.00	416,468,657.00	405,477,171.98	0.00	405,477,171.98	10,991,485.02
11 SECRETARÍA DE SEGURIDAD PÚBLICA	416,468,657.00	0.00	416,468,657.00	405,477,171.98	0.00	405,477,171.98	10,991,485.02
12 P0 DE Fondo de Desarrollo Económico del Distrito Federal	9,948,709.00	0.00	9,948,709.00	6,798,151.28	0.00	6,798,151.28	3,150,557.72
12 PD LR Caja de Previsión para Trabajadores a Lista de Raya del Gobierno del D.F.	804,905,637.00	324,345,695.48	1,129,251,332.48	1,051,679,308.80	0.00	1,051,679,308.80	77,572,023.68
12 PD PP Caja de Previsión de la Policía Preventiva (CAPREPOLI)	837,712,140.00	196,238,455.00	1,033,950,595.00	971,665,254.00	0.00	971,665,254.00	62,285,341.00
12 PE CM Corporación Mexicana de Impresión, S.A. de C.V. (COMISA)	106,513,665.00	34,583,281.57	141,096,946.57	105,086,797.97	0.00	105,086,797.97	36,010,148.60
12 PE SM Servicios Metropolitanos, S.A. de C.V. (SERVIMET)	192,616,228.00	4,701,844.88	197,318,072.88	85,617,463.38	0.00	85,617,463.38	111,700,609.50
12 OFICIALÍA MAYOR	1,951,696,379.00	559,869,276.93	2,511,565,655.93	2,220,846,975.43	0.00	2,220,846,975.43	290,718,680.50
14 P0 AV Fondo para la Atención y Apoyo a las Víctimas del Delito (FAAVID)	0.00	8,789,571.61	8,789,571.61	2,923,577.50	0.00	2,923,577.50	5,865,994.11



ANALÍTICO DE EGRESOS POR DEPENDENCIA
PESOS

SE SS UR	ASIGNACIÓN DEL PRESUPUESTO			EJERCICIO DEL PRESUPUESTO			ECONOMÍAS PRESUPUESTARIAS
	ORIGINAL	MOD. NETA	DEFINITIVA	PAGADO	PEND. DE PAGO	TOTAL	
14 P0 FS Fondo de Seguridad Pública del D.F.	441,543,785.00	236,479,688.65	678,023,473.65	593,279,781.51	0.00	593,279,781.51	84,743,692.14
14 PROCURADURÍA GENERAL DE JUSTICIA DEL DISTRITO FEDERAL	441,543,785.00	245,269,260.26	686,813,045.26	596,203,359.01	0.00	596,203,359.01	90,609,686.25
26 PD SP Servicios de Salud Pública del D.F.	2,242,956,891.00	318,783,915.09	2,561,740,806.09	2,358,879,171.80	0.00	2,358,879,171.80	202,861,634.29
26 SECRETARÍA DE SALUD	2,242,956,891.00	318,783,915.09	2,561,740,806.09	2,358,879,171.80	0.00	2,358,879,171.80	202,861,634.29
30 PD PA Procuraduría Ambiental y del Ordenamiento Territorial del D F	49,134,297.00	(646,578.00)	48,487,719.00	44,053,249.16	0.00	44,053,249.16	4,434,469.84
30 PROCURADURÍA AMBIENTAL Y DEL ORDENAMIENTO TERRITORIAL DEL D.F.	49,134,297.00	(646,578.00)	48,487,719.00	44,053,249.16	0.00	44,053,249.16	4,434,469.84
TOTAL GENERAL	85,183,356,031.00	6,630,539,691.34	91,813,895,722.34	90,822,087,625.49	3,967,549.46	90,826,055,174.95	987,840,547.39